



STATE PLANNING COMMISSION
TAMIL NADU

DRAFT
ANNUAL
PLAN
1987-88

VOLUME I
STATEMENT OF FIGURES

DRAFT ANNUAL PLAN 1987-88

TAMIL NADU

VOLUME I

STATEMENT OF FIGURES

NIEPA DC



D07488

LIBRARY & DOCUMENTATION CENTRE

National Institute of Educational
Planning and Administration.

17-B, Sri Aurobindo Marg,

New Delhi-110016

DOC. No

D-7468

Date

21-4-93

TABLE OF CONTENTS

	PAGES
ANNUAL PLAN, 1987-88 : APPROACH AND POLICY	i—ii
Outlay and Expenditure—	
GN1 : Head of Development	1—7
GN2 : Development Schemes/Projects	9—55
GN6 : Central Sector Schemes	57—72
1 Agriculture—Crop Husbandry	74—105
2 Research and Education	106—107
3 Land Reforms	108—109
4 Marketing, Storage and Warehousing	110—111
5 Special Area Programme for Rural Development	112—117
6 Soil and Water Conservation	118—121
7 Animal Husbandry	122—139
8 Dairy Development	140—143
9 Fisheries	144—153
10 Forests	154—163
11 Community Development	164—173
12 Investment in Agricultural Financial Institutions	174—175
13 Food	176—177
14 Co-operation	178—197
15 Minor Irrigation	198—205
16 Water Development—Irrigation and Flood Control	206—221
17 Power Development	222—227
18 Industries—Medium and Large	228—233
19 Village and Small Industries	234—257
20 Mining and Metallurgical Industries	258—261
21 Ports, Lighthouses and Shipping	262—263
22 Roads and Bridges	264—271
23 Road and Inland Water Transport	272—277
24 Tourism	278—281
25 General Education	282—305

	PAGES.
26 Art and Culture	306—311
27 Technical Education	312—317
28 Scientific Services and Research	318—321
29 Medical	322—337
30 Public Health and Sanitation	338—353
31 Sewerage and Water-supply	354—361
32 Housing	362—367
33 Urban Development	368—379
34 Information and Publicity	380—381
35 Labour and Labour Welfare	382—389
36 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ..	390—415
37 Social Welfare	416—429
38 Nutrition	430—433
39 Other Social and Community Services	434—439
40 Secretariat-Economic Services	440—441
41 Economic Advice and Statistics	442—445
42 Public Works	446—447
43 Stationery and Printing	448—449
44 Special and Backward Areas	450—471

ANNEXURE

I Secretariat Departments and the Codes assigned to them	472
II Heads of Departments and the Codes assigned to them	473—476
III Autonomous Bodies/Government Undertakings and the Codes assigned to them	477—478
IV Heads of Development and the Codes assigned to them	479—480
V Secretariat Departments and the Heads of Departments with which they are concerned	481

APPROACH AND POLICY

The year 1987-88 marks the reaching of mid way point in the Seventh Five Year-Plan. The Annual Plan has been formulated on the lines set out in the VII Plan, though the need for an appraisal on the allocations for certain sectors has arisen. The triple objectives of "food, work and productivity" continue to be the guiding principles for the inclusion of new activities.

2. Though the south west monsoon brought more rains than normal, the untimeliness of the rain and poor storage in the Mettur reservoir system resulted in the reduction of acreage under paddy. Yet, the extension activities bore fruits in the yield of rice recording new heights. Current year too, the poor storage in Mettur reservoir has caused a large shortfall in area. The emphasis of the Government is placed on increasing the productivity. Programmes for the Annual Plan 1987-88 contemplate additional investments in the production and distribution of quality seeds to ensure achievement of targets for production. Rs. 49.36 crores have been earmarked for crop husbandry programme in addition to Rs. 4.51 Crores for the research and education programme. Programmes aiming at soil and water conservation continue to receive due importance with Rs. 8.04 Crores for Soil and Water Conservation Scheme and Rs. 10.45 Crores for the Command Area Development Programme.

3. In the allied sectors like Animal Husbandry and Dairy, new programmes to bring about increased number of cross bred cows and increased production of milk have been included. Integrated Dairy Development Programme at an investment of Rs. 5.54 Crores will be commenced in 1987-88. Rs. 4.30 Crores for Animal Husbandry activities and Rs. 76 lakhs for Dairy Development have been allocated.

4. Extension of irrigation facilities will cover an additional area of 10,981 hectares taking the total area during this plan period to 53,221 hectares. Rs. 49.26 Crores have been earmarked for Irrigation and Flood Control works with Rs. 14.44 crores for the Periyar Vaigai Modernisation Programme. Minor Irrigation Programmes have also been taken up with increased outlay of Rs. 23.46 Crores. EEC Assisted Programme of modernisation of old tank system to ensure better utilisation of the existing potential is continued with an increased investment of Rs. 7.23 Crores.

5. Programmes aiming at restoring the ecological balance have been given prominence in the Forestry sector. Schemes to develop the shola forests in the Nilgiris and Western Ghats area have been formulated. Social Forestry Programmes are continued with additional investments following transfer of rural fuel wood programme to the State sector. A proposal to intensify the production in pulp wood plantation will be taken up. Allocation for Forestry programmes amount to Rs. 24.47 Crores. Even while continuing the tempo

in the development of inland fisheries, new programmes to step up catch in marine fisheries have also been formulated. Distribution of mechanised boats and modernisation of the country craft are important activities in this endeavour. Creation of infrastructure facilities to increase the production of fingerlings suitable for inland fisheries is another area of focus in the Fisheries Sector. The outlay for this sector is Rs. 5.92 Crores.

6. Employment generation is one of the major objectives of the programmes of this Five-Year Plan. Activities under Community Development have been identified to achieve the goal while creating durable assets for the community. Rs. 36.22 Crores under National Rural Employment Programme and Rs. 39 Crores under Rural Landless Employment Generation Programme have been allocated. Development of Town Panchayats and municipal areas has also been taken note of. Rs. 76 lakhs for town panchayats and Rs. 230 lakhs for municipal areas have been earmarked. Programmes to develop Madras Corporation and surrounding areas are being continued with an allocation of Rs. 18.28 Crores. A special Water Supply and Sewerage Programme for Madras with external assistance will be implemented. Rs. 12 Crores have been set apart for this programme in 1987-88.

7. Major emphasis of the Annual Plan continues to be in the Power sector. The installed capacity for generation of power will be considerably stepped to 5,014 MW by 1987-88. This marks an achievement of 66 per cent of the five-year target. North Madras Thermal Programme will be implemented with the assistance from Asian Development Bank. In the current year itself, the target for electrification of villages for the VII Plan will be achieved in full. No village will remain without electricity from next year onwards.

8. Massive Rural Housing Programme commenced in the current year will be continued with an investment of Rs. 20 Crores. Allocations for the Water Supply Schemes have been stepped to Rs. 169.81 Crores for 1987-88. Rs. 25 Crores for the World Bank assisted Small Town Water Supply Programme and Rs. 12 Crores for the World Bank assisted Madras Water Supply Programme have been earmarked. For the Social Welfare and Nutrition sectors Rs. 105.30 Crores have been allocated.

9. Annual Plan 1987-88 has been drafted keeping in mind the objectives of the Seventh Plan. Programmes identified in the draft plan to achieve the objectives have been chosen for inclusion. In spite of the vagaries of monsoon as felt in the current year too, suitable programmes to improve agricultural production have been carefully considered. These initiatives would enable the State to achieve the goals of the Five-Year Plan.

T. V. ANTONY,
Chairman,
State Planning Commission,
Madras-600 005.

**DRAFT ANNUAL PLAN 1987-88—HEADS OF DEVELOPMENT—STATE : TAMIL NADU
OUTLAY AND EXPENDITURE**

**DRAFT ANNUAL PLAN 1987-88—HEADS OF DEVELOPMENT—STATE : TAMIL NADU
OUTLAY AND EXPENDITURE.**

[RUPEES IN LAKHS]

Head/Sub-head of Development. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
A. ECONOMIC SERVICE—						
I. AGRICULTURE AND ALLIED SERVICES—						
CROP HUSBANDRY	2,00,00.00	58,42.58	48,19.00	49,20.65	49,36.73	3,58.55
SOIL AND WATER CONSERVATION ..	30,00.00	6,49.78	6,00.00	7,24.11	8,03.95	94.40
ANIMAL HUSBANDRY	30,00.00	3,38.73	4,40.00	4,39.53	4,30.17	22.25
DAIRY DEVELOPMENT	5,00.00	43.00	49.00	37.64	76.50	55.00
FISHERIES	24,00.00	1,67.13	4,30.00	3,69.24	5,91.57	3,01.53
FORESTRY AND WILD LIFE	70,00.00	16,79.70	21,81.00	20,36.36	24,46.68	18,49.23
PLANTATIONS						
FOOD, STORAGE AND WAREHOUSING ..	2,50.00	20.00	30.00	40.00	30.00	30.00
AGRICULTURAL RESEARCH AND EDUCA- TION	13,00.00	4,05.00	5,32.00	3,77.37	4,51.00	0.01
INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS	5,10.00	80.58	50.00	90.00	1,10.00	1,10.00
OTHER AGRICULTURAL PROGRAMMES—						
(a) Marketing and Quality Control ..	7,50.00	12.40	48.00	28.38	46.88	31.03
(b) Others .. .. .	..	..	..	..	..	..
CO-OPERATION	35,00.00	2,90.81	2,65.00	4,55.10	3,24.20	16.48
TOTAL—I	4,22,10.00	95,29.71	94,44.00	95,18.38	1,02,47.68	28,68.48
II. RURAL DEVELOPMENT—						
SPECIAL PROGRAMME FOR RURAL DEVELOP- MENT.						
(a) Integrated Rural Development Programme (IRDP)	1,28,75.00	17,55.00	19,78.00	14,97.56	18,97.56	..
(b) Drought Prone Area Programme (DPAP)	12,75.00	2,25.00	3,22.00	3,22.50	3,22.50	..
(c) Integrated Rural Energy Programme (IREP)	5,00.00	35.50	60.00	28.00	30.50	..
(d) Others .. .. .	..	..	..	..	..	..

**DRAFT ANNUAL PLAN, 1987-88—HEADS OF DEVELOPMENT—
OUTLAY AND EXPENDITURE.**

G.N.—1.
STATE : TAMIL NADU.

[RUPEES IN LAKHS]

Head/Sub-head of Development. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital coment. (7)
A. ECONOMIC SERVICE—cont.						
II. RURAL DEVELOPMENT—cont.						
RURAL EMPLOYMENT—						
(a) National Programmes like National Rural Employment Programme (NREP)	1,02,50.00	20,50.00	19,68.00	18,11.00	18,11.00	..
(b) Other Programmes (like Employment Guarantee Schemes, etc., to be specified).. .. .	..	..	..	..	..	..
LAND REFORMS	1,20.00	10.00	10.00	10.00	10.00	..
OTHER RURAL DEVELOPMENT PROGRAMMES	..	..	..	..	..	..
COMMUNITY DEVELOPMENT AND PANCHAYATS	38,00.00	6,00.00	4,51.00	5,57.32	4,73.81	4:5.96
TOTAL—II	2,88,20.00	46,75.50	47,89.00	42,26.38	45,45.37	4:5.96
III. SPECIAL AREA PROGRAMMES ..	..	..	..	..	..	..
IV. IRRIGATION AND FLOOD CONTROL—						
MAJOR AND MEDIUM IRRIGATION ..	2,12,00.00	46,78.10	47,73.00	49,07.33	46,77.06	44,0:9.52
MINOR IRRIGATION	65,00.00	15,78.08	20,74.00	21,01.72	23,45.65	11,9:7.68
COMMAND AREA DEVELOPMENT	40,00.00	7,20.00	5,19.00	13,30.31	10,45.65	..
FLOOD CONTROL PROJECTS (INCLUDING ANTISEA EROSION, ETC.)	13,00.00	1,44.36	4,28.00	3,47.68	2,49.02	2,4:9.02
TOTAL—IV	3,30,00.00	71,20.54	77,94.00	86,87.04	83,17.38	58,5:6.22
V. ENERGY—						
POWER	20,00,00.00	3,01,43.63	3,85,86.00	3,61,30.03	4,02,17.74	4,00,17.74
NON-CONVENTIONAL SOURCES OF ENERGY	10,00.00	1,35.50	1,50.00	62.53	82.02	..
TOTAL—V. ..	20,10,00.00	3,02,79.13	3,87,36.00	3,61,92.56	4,02,99.76	4,00,17.74

**DRAFT ANNUAL PLAN, 1987-88—HEADS OF DEVELOPMENT—
OUTLAY AND EXPENDITURE.**

G.N.—1.

[RUPEES IN LAKHS]

Head/Sub-head of Development. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture (5)	Proposed Outlay. (6)	Of which capital content. (7)
A. ECONOMIC SERVICE—cont.						
VI. INDUSTRY AND MINERALS—						
VILLAGE AND SMALL INDUSTRIES	1,30,00.00	32,62.41	24,00.00	23,68.82	26,27.45	2,94.40
INDUSTRIES (OTHER THAN VILLAGE AND SMALL INDUSTRIES)	1,45,00.00	32,96.26	25,78.00	25,23.21	26,15.76	15,70.12
MINING	10,00.00	2,14.49	4,60.00	5,72.39	1,38.19	96.76
TOTAL—VI. ..	2,85,00.00	67,73.16	54,38.00	54,64.42	53,81.40	19,61.28
VII. TRANSPORT—						
PORTS AND LIGHTHOUSES	3,00.00	1,06.16	1,00.00	1,33.11	67.13	63.60
SHIPPING	7,00.00	3,00.00	1,75.00	1,60.00	0.01	0.01
CIVIL AVIATION .. .. .	..	..	..	..	..	..
ROADS AND BRIDGES	1,30,00.00	23,62.74	30,00.00	33,59.29	36,08.10	24,39.86
ROAD TRANSPORT	1,32,00.00	25,16.10	25,00.60	25,39.83	27,94.01	24,54.88
INLAND WATER TRANSPORT	5,00.00	..	..	6.01	5.01	5.01
OTHER TRANSPORT SERVICES (TO BE SPECIFIED) .. .. .	..	..	..	..	..	..
TOTAL—VII ..	2,77,00.00	52,85.00	57,75.00	61,98.24	64,74.26	49,63.36
VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT—						
SCIENTIFIC RESEARCH (INCLUDING S & T) ..	†6,95.00	77.78	1,00.00	64.37	75.32	..
ECOLOGY AND ENVIRONMENT	4,20.00	*	68.00	*	*	*
TOTAL—VIII. ..	11,15.00	77.78	1,68.00	64.37	75.32	..
X. GENERAL ECONOMIC SERVICES—						
SECRETARIAT ECONOMIC SERVICES	1,00.00	..	12.00	2.17	35.23	0.01
TOURISM	5,00.00	21.00	25.00	11.46	61.91	61.91
SURVEY AND STATISTICS	3,00.00	9.86	19.00	16.88	23.53	..
CIVIL SUPPLIES	20,00.00	3,74.62	3,50.00	4,15.77	4,15.15	15.00

* Included under Medical and Public Health.

†Science and Technology Rs. 4,50.00.

Tamil Nadu Science and Technology Centres Rs 245.00.

**DRAFT ANNUAL PLAN, 1987-88—HEADS OF DEVELOPMENT—
OUTLAY AND EXPENDITURE.**

G.Nr. 1.

[RUPEES IN LAKHS]

Head/Sub-head of Development. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
A. ECONOMIC SERVICES—cont.						
IX. GENERAL ECONOMIC SERVICE— cont.						
OTHER GENERAL ECONOMIC SERVICES—						
(a) Weight and Measures *		3.16	..	8.44	19.61	1.60
(b) Others .. .. .	..	..	..	..	..	..
TOTAL—IX. ..	29,00.00	4,08.64	4,06.00	4,54.72	5,55.43	78.52
B. SOCIAL SERVICES—						
X. EDUCATION, SPORTS AND ART AND CULTURE—						
GENERAL EDUCATION	2,70,00.00	41,88.83	50,05.00	56,35.35	57,69.49	4,36.39
TECHNICAL EDUCATION	18,80.00	4,55.28	7,00.00	5,45.27	5,55.88	1,26.34
ART AND CULTURE	6,40.00	1,02.40	1,60.00	1,64.51	1,97.93	6.20
SPORTS AND YOUTH SERVICES	10,00.00	1,23.09	1,50.00	1,83.28	1,73.74	10.00
TOTAL—X. ..	3,05,20.00	48,69.60	60,15.00	65,28.41	66,97.04	5,78.93
XI. HEALTH—						
MEDICAL AND PUBLIC HEALTH	1,50,00.00	22,39.03	26,76.00	24,60.48	30,99.23	8,02.71
XII. WATER-SUPPLY, HOUSING AND URBAN DEVELOPMENT—						
WATER-SUPPLY AND SANITATION	6,00,00.00	1,00,00.00	1,25,00.00	1,44,99.88	1,69,81.56	4,68.25
HOUSING INCLUDING POLICE HOUSING ..	1,65,00.00	33,17.00	47,10.00	70,69.69	53,79.23	89.70
URBAN DEVELOPMENT (INCLUDING STATE CAPITAL PROJECTS)	1,60,00.00	30,00.00	33,00.00	24,38.23	29,19.10	..
TOTAL—XII. ..	9,25,00.00	1,63,17.00	2,05,10.00	2,40,07.80	2,52,79.89	5,57.95
XIII. INFORMATION AND PUBLICITY	3,00.00	15.87	60.00	48.49	42.08	7.07
XIV. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES ..	1,05,00.00	16,03.48	15,50.00	19,09.32	18,48.05	4,13.41

* Rs. 20.00 lakhs shown under labour.

**DRAFT ANNUAL PLAN, 1987-88—HEADS OF DEVELOPMENT—
OUTLAY AND EXPENDITURE.**

G.N.—1.

[RUPES IN LAKHS]

Head/Sub-head of Development. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
B. SOCIAL SERVICE—cont.						
XV. LABOUR AND LABOUR WELFARE—						
LABOUR AND EMPLOYMENT—						
(a) Labour (includes Welfare and Train- ing)	6,43.50	1,55.18	1,99.00	2,69.20	2,64.95	41.38
(b) Employment—						
(i) Employment Exchanges	56.50					
(ii) Special Employment Scheme	8,00.00	2,00.00	2,00.00	2,00.00	2,00.00	..
TOTAL—XV	15,00.00	3,55.18	3,99.00	4,69.20	4,64.95	41.38
XVI. SOCIAL WELFARE AND NUTRI- TION—						
SOCIAL SECURITY AND WELFARE	30,00.00	39,43.24	2,30.00	41,26.66	42,63.89	7.70
NUTRITION	5,40,00.00	58,14.07	1,08,12.00	68,59.72	62,65.89	1,10
TOTAL—XVI	5,70,00.00	97,57.31	1,10,42.00	1,09,86.38	1,05,29.78	8,80
XVII. OTHER SOCIAL SERVICES (TO BE SPECIFIED) .. .. .	..	36.00	..	24.74	26.49	..
C. GENERAL SERVICES—						
XVIII. GENERAL SERVICES—						
JAILS .. .. .	..	..	..	..	..	..
STATIONERY AND PRINTING	85.00	25.00	25.00	35.00	14.24	14.24
PUBLIC WORKS	23,50.00	5,60.97	4,73.00	7,54.68	11,05.06	11,02.56
OTHERS (REHABILITATION REPATRIATES FROM SRI LANKA) .. .. .	..	..	..	..	..	..
TOTAL—C. GENERAL SERVICES	24,35.00	5,85.97	4,98.00	7,89.68	11,19.30	11,16.80
GRAND TOTAL	57,50,00.00	9,99,28.90	11,53,00.00	11,80,30.61	12,50,03.41	5,93,18.61

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

STATE : TAMIL NADU
G.N.—2.

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
A. ECONOMIC SERVICES—						
I. AGRICULTURE AND ALLIED SERVICES—						
<i>Crop Husbandry—</i>	200,00.00	58,42.58	48,19.00	49,20.65	49.36.73	3,58.55
DIRECTION AND ADMINISTRATION	3.43	..	5.22	22.86	10.27
SEEDS	7,67.46	..	8,27.55	8,73.70	76.93
AGRICULTURAL FARMS	56.95	59.86	59.86
MANURES AND FERTILISERS	15,68.00	..	3,98.76	3,55.56	0.01
FOODGRAINS CROPS
COMMERCIAL CROPS	11,76.53	..	11,55.23	12,20.70	1,75.77
PLANT PROTECTION	8,15.07	..	8,55.73	8,45.00	0.01
EXTENSION AND TRAINING	12,12.14	..	13,92.43	13,58.01	..
AGRICULTURAL ENGINEERING	29.76	..	6.62	12.43	6.02
HORTICULTURE AND VEGETABLE CROPS.	..	1,22.54	..	1,49.67	1,28.55	12.84
ASSISTANCE TO FARMING CO-OPERATIVES
CROP INSURANCE	4.63	..	8.84	2.51	..
AGRICULTURAL ECONOMIC AND STATIS- TICS	3.61	..	3.75	4.12	..
INTERNATIONAL CO-OPERATIVES
SMALL AND MARGINAL FARMERS
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE	1,39.41	..	59.90	53.48	16.84
<i>Soil and Water Conservation—</i>	30,00.00	6,49.78	6,00.00	7,24.11	8,03.95	94.40
DIRECTION AND ADMINISTRATION
SOIL SURVEY AND TESTING	81.61	..	1,12.66	1,07.27	0.16
EXTENSION AND TRAINING

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
A. ECONOMIC SERVICES—cont.						
I. AGRICULTURE AND ALLIED SERVICES—cont.						
SOIL CONSERVATION (WILL INCLUDE A SUB-HEAD WATER CONSERVATION)—	..	5,68.17	..	6,11.45	6,96.68	94.24
LAND RECLAMATION AND DEVELOPMENT			..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>Animal Husbandry—</i>	30,00.00	3,38.73	4,40.00	4,39.53	4,30.17	22.25
DIRECTION AND ADMINISTRATION ..	..	9.82	..	24.93	30.90	1.25
EXTENSION AND TRAINING .. ..	..	7.60	..	5.95	4.18	..
VETERINARY SERVICES AND ANIMAL HEALTH .. .. .	..	1,24.35	..	1,46.97	1,35.95	13.00
ADMINISTRATIVE INVESTIGATION AND STATISTICS .. .. .	..	3.61	..	4.12	3.91	..
CATTLE AND BUFFALO DEVELOPMENT ..	..	1,34.07	..	1,73.51	1,85.25	8.00
POULTRY DEVELOPMENT .. .. .	..	2.29	..	5.70	12.14	..
SHEEP AND WOOL DEVELOPMENT ..	..	16.22	..	9.09	8.84	..
PIGGERY DEVELOPMENT .. .. .	..	1.13	..	0.75	0.84	..
OTHER LIVESTOCK DEVELOPMENT ..	..	..	..	..	..	..
FODDER AND FEED DEVELOPMENT ..	..	0.12	..	4.24	4.03	..
INSURANCE OF LIVESTOCK AND POULTRY	..	..	..	..	..	..
MEAT PROCESSING .. .. .	..	..	..	..	..	..
ASSISTANCE TO ANIMAL HUSBANDRY CO-OPERATIVES .. .. .	..	..	..	..	..	..
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	39.52	..	64.27	44.13	..
<i>Dairy Development—</i>	5,00.00	43.00	49.00	37.64	76.50	55.00
DIRECTION AND ADMINISTRATION ...	59.42	8.48	12.72	16.57	14.93	..
EXTENSION AND TRAINING .. ..	—	—	..	..	—	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

(RUPEES IN LAKHS)

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100 Percent. etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
A. ECONOMIC SERVICES—cont.						
I. AGRICULTURE AND ALLIED SERVICES—cont.						
DAIRY DEVELOPMENT—cont.						
CATTLE-cum-DAIRY DEVELOPMENT PROJECT [WILL BE A SUB HEAD]	211.58	29.52	13.27	13.70	6.70	—
ASSISTANCE TO CO-OPERATIVES AND OTHER (Each Milk Scheme will be a minor head)	229.00	5.00	2.39	7.37	55.00	55.00
INVESTMENT IN PUBLIC SECTOR AND OTHERS						
OTHER EXPENDITURE						
<i>Fisheries—</i>	24,00.00	1,67.13	4,30.00	3,69.24	5,91.57	3,01.53
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
RESEARCH EXTENSION AND TRAINING ..	..	10.78	..	34.23	19.52	13.28
INLAND FISHERIES (A) .. ..	..	71.24	..	1,50.45	1,55.07	84.06
MECHANISATION AND IMPROVEMENT TO FISHING CRAFTS .. .. .	..	12.91	..	18.32	1,90.71	5.20
ESTUARIES BRACKISH WATER FISHERIES (A) .. .. .	..	..	..	..	..	..
MARINE FISHERIES (A) .. ..	..	..	..	..	..	..
FISHING HARBOURS AND LANDING FACILITIES .. .. .	..	62.48	..	1,33.03	1,36.56	1,13.97
OFFSHORE FISHERIES .. ..	..	..	..	..	..	..
DEEP SEA FISHERIES .. ..	..	..	..	0.10	0.01	0.01
PROCESSING, PRESERVATION AND MARKETING .. .. .	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	..	..
ASSISTANCE TO SHIPPING DEVELOPMENT FUND .. .. .	..	..	..	..	..	—
COMMITTEE AND OTHER BODIES ..	..	..	..	..	..	..
FISHERIES CO-OPERATIVES .. ..	..	9.03	..	9.02	7.69	5.00
OTHER EXPENDITURE .. .. .	..	0.69	..	24.09	82.01	80.01

Note (A).—Landings and berthing facilities fishing crafts will be sub-head there will be twomore sub-heads,
Plan—4

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N—2.

(RUPEES IN LAKHS)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent etc. (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86 (4)	87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
A. ECONOMIC SERVICES—cont.						
I. AGRICULTURE AND ALLIED SERVICES—cont.						
FORESTRY AND WILD LIFE—	70,00.00	16,79.70	21,81.00	20,36.36	24,46.68	18,49.21
<i>A. Forestry—</i>						
DIRECTION AND ADMINISTRATION ..	..	8.07	..	8.50	9.35	..
STATISTICS .. .. .	..	..	..	..	..	..
EXTENSION AND TRAINING .. ..	..	16.49	..	32.47	36.75	17.60
SURVEY OF FOREST SOURCES..	..	..	..	..	..	..
FOREST CONSERVATION AND DEVELOPMENTS .. .. .	..	..	..	..	..	..
SOCIAL AND FARM FORESTRY WILL INCLUDE NURSERIES AND PLANTATION SCHEMES ALSO ..	..	8,35.08	..	10,14.32	13,20.92	9,25.14
FOREST PRODUCE .. .. .	..	42.54	..	52.49	57.74	52.55
COMMUNICATION AND BUILDINGS ..	..	86.55	..	122.62	150.79	139.10
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	—	..	..	..	..	..
B. ENVIRONMENTAL FORESTRY AND WILD LIFE—						
WILD LIFE .. .. .	..	258.19	..	242.63	268.38	249.32
ZOOLOGICAL PARKS .. .. .	..	..	..	..	..	..
PUBLIC GARDENS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
PLANTATIONS—						
A. TEA—						
PAYMENTS AGAINST COLLECTION OF CESS .. .. .	..	..	..	..	..	..
SUBSIDY FOR REPLANTATIONS ..	..	..	..	..	..	..
RESEARCH AND DEVELOPMENT ..	..	..	..	..	..	..
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

G.N.—2

(RUPEES IN LAKHS)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent etc. (2)	Seventh Plan Outlay 1985-90 (3)	Actual Expenditure 1985-86 (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
B. ENVIRONMENTAL FORESTRY AND WILD LIFE—cont						
(B) COFFEE—						
PAYMENTS AGAINST COLLECTION OF CESS
SUBSIDY FOR REPLANTATIONS
RESEARCH AND DEVELOPMENT
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
(C) RUBBER—						
PAYMENTS AGAINST COLLECTION OF CESS
RESEARCH AND DEVELOPMENT
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
(D) CARDAMOM—						
PAYMENTS AGAINST COLLECTION OF CESS
RESEARCH AND DEVELOPMENT
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	—
OTHER EXPENDITURE
(E) OTHERS—						
JUTE
CASHEW	8.99	..	9.15	10.00	8.80
CINCHONA	34.24	..	48.57	47.34	12.00
COCONUTS
ARCANUT
SANDALWOOD	23.35	..	29.55	32.50	27.50
OTHERS	3,66.16	..	476.06	5,12.91	4,17.22
<i>Note.—Tobacco will appear as a sub-head under 'Commercial Crops'—Crop Husbandry.</i>						

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

G.N.—2.

(RUPEES IN LAKHS)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100 per cent etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure (6)	
FOOD, STORAGE AND WARE HOUSING—						
A. FOOD—						
DIRECTION AND ADMINISTRATION
PROCUREMENT AND SUPPLY
FOOD SUBSIDIES WITH THE FOLLOWING SUB-HEAD:—
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
FOOD PROCESSING AND SUBSIDIARY FOOD
RESEARCH AND EVALUATION TRAINING.
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
ASSISTANCE TO CO-OPERATIVES
INTERNATIONAL CO-OPERATION
OTHER EXPENDITURE
B. STORAGE AND WAREHOUSING—	2,50.00	20.00	30.00	40.00	30.00	30.00
DIRECTION AND ADMINISTRATION
RESEARCH AND EVALUATION
TRAINING
RURAL GODOWNS PROGRAMME
ASSISTANCE TO CO-OPERATIVES
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE

**DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2

[RUPEES IN LAKHS]

Name of the Scheme/Project.	Seventh Five-Year Plan (1985-90) Agreed Outlay.	1985-86 Actual Expendi- ture.	1986-87		1987-88	
			Approved Outlay.	Anticipated Expendi- ture.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE RESEARCH AND EDUCATION—	13,00.00	4,05.00	5,32.00	3,77.37	4,51.00	0.01
<i>Crop Husbandry—</i>						
DIRECTION AND ADMINISTRATION ...						
RESEARCH						
EDUCATION						
OTHERS						
<i>Soil and Water Conservation—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						
<i>Animal Husbandry—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						
<i>Dairy Development—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						
<i>Fisheries—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N. 2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1.)	Seventh Five-Year Plan (1985-90 agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
AGRICULTURE RESEARCH AND EDUCATION—cont.						
<i>Forestry—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						
<i>Plantation—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH						
EDUCATION						
OTHERS						
<i>General—</i>						
DIRECTION AND ADMINISTRATION ..						
STATISTICS						
RESEARCH						
EDUCATION						
ASSISTANCE TO ICAR						
ASSISTANCE TO OTHER INSTITUTIONS.						
OTHER EXPENDITURE						
<i>Investment in Agriculture Financial Institutions—</i>	5,10.00	80.58	50.00	90.00	1,10.00	1,10.00
Each aided institution will be a separate minor head—						
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	—	—	—	—	—	..
OTHER EXPENDITURE						
<i>Other Agricultural Programmes—</i>						
(a) Marketing and Quality Control ..	7,50.00	12.40	48.00	28.38	46.88	31.03
MARKETING FACILITIES .. .. .	..	..	..	..	..	—

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS G.N.—2.
OUTLAY AND EXPENDITURE.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
AGRICULTURE RESEARCH AND EDUCATION—cont.						
(a) Marketing and Quality Control—cont						
GRADING AND QUALITY CONTROL FACILITIES
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURES
(b) Others						
<i>Co-operation—</i>	35,00.00	2,90.81	2,65.00	4,55.10	3,24.20	16.48
DIRECTION AND ADMINISTRATION	1.64	..
AUDIT FOR CO-OPERATIVE
EDUCATION	1.16	..	3.29	2.02	..
TRAINING
RESEARCH AND EVALUATION
INFORMATION AND PUBLICITY
ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVE :
ASSISTANCE TO CREDIT CO-OPERATIVES..	..	1,97.52	..	1,50.42	1,37.39	1.52
ASSISTANCE TO MARKETING CO-OPERATIVES	17.16	..	59.17	24.42	2.51
ASSISTANCE TO CONSUMER CO-OPERATIVES	27.47	..	94.51	29.05	7.65
ASSISTANCE TO OTHER CO-OPERATIVES..	..	9.19	..	16.39	16.36	2.80
(This will include all such expenditure on co-operative marketing, processing and storage which are of a composite type and cannot be identified with any single functional Major head as 'Storage and Warehousing' etc.)						
AGRICULTURE CREDIT STABILISATION FUND
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE	38.31	..	1,31.32	1,13.32	2.00
<i>Notes—</i> (1) The Major head 'Co-operation' will cover only such expenditure on Co-operative ventures which are of a composite general type and cannot be properly identified with classified under any of the various functional Heads.						

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Sevent Five-Year Plan (1985-90) agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed outlay. (5)	Of which capital content.. (7)
(2) All such 'Co-operatives' which are identifiable with the functional heads with specified production and or marketing activities will be appropriately classified under such Heads as the case may be, e.g., 'Housing Co-operatives', 'Labour Co-operatives', 'Farming Co-operatives' etc., will be classified under the Major Heads 'Housing', 'Labour and Employment' and 'Crop Husbandry' respectively.						
II. RURAL DEVELOPMENT—						
<i>Special Programme for Rural Development.</i>	1,81,50.00	27,00.00	28,19.00	31,50.37	32,65.71	
(a) Integrated Rural Development Programme —	1,28,75.00	17,55.00	19,78.00	14,97.56	18,97.56	
DIRECTION AND ADMINISTRATION ..						
SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES (SUB-HEADS WILL BE THE FOLLOWING)—						
AGRICULTURE						
ANIMAL HUSBANDRY AND DAIRYING						
MINOR IRRIGATION						
VILLAGE AND SMALL INDUSTRIES ..						
ROAD TRANSPORT						
OTHERS						
Training (will over TRYSEM—Training of Youth for Self-Employment)						
SPECIAL LIVESTOCK PRODUCTION PROGRAMME						
SCHEME FOR STRENGTHENING ADMINISTRATION						
DEVELOPMENT OF WOMEN AND CHILDREN IN RURAL AREAS ..						
OTHER PROGRAMME						

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2a

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT—						
(b) Drought Prone Area Programme—						
DIRECTION AND ADMINISTRATION —	}	12,75.00	2,25.00	3,22.00	3,22.50	3,22.50
MINOR IRRIGATION — — —						
ANIMAL HUSBANDRY AND DAIRYING.						
SOIL AND WATER CONSERVATION ...						
AFFORESTATION						
PASTURE DEVELOPMENT						
OTHER EXPENDITURE						
(c) Integrated Rural Energy Programme—	5,00.00	35.50	60.00	28.00	30.50	
(Minor Heads may be given as required)						
(d) Others—						
(Minor heads may be given as required).						
RURAL EMPLOYMENT—						
(a) National Programme like NREP (Each programme will have the following minor-heads) —						
HOUSING	}	1,02,50.00	20,50.00	19,68.00	18,11.00	18,11.00
MINOR IRRIGATION						
SOIL AND WATER CONSERVATION ..						
FORESTRY						
HOUSING						
WATER-SUPPLY AND SANITATION ..						
COMMUNITY CENTRES						
ROADS						
SUSPENSE						
OTHER EXPENDITURE						

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
RURAL EMPLOYMENT—cont.						
<i>(b) Other Programmes (Each programme like Employment Guarantee Scheme will be a minor head with following sub-heads as necessary)—</i>						
MINOR IRRIGATION
SOIL AND WATER CONSERVATION
FORESTRY
HOUSING
WATER-SUPPLY AND SANITATION
COMMUNITY CENTRES
ROAD
SUSPENSE
OTHER EXPENDITURE
<i>Land Reforms—</i>						
DIRECTION AND ADMINISTRATION ..	}	1,20.00	10.00	10.00	10.00	10.00
REGULATION OF LAND-HOLDING AND TENANCY						
MAINTENANCE OF LAND RECORDS ..						
CONSOLIDATION OF HOLDINGS ..						
ASSISTANCE TO ALLOTTEES OF SURPLUS LAND						
STATISTICS AND EVALUATION						
OTHER EXPENDITURE						
<i>Other Rural Development Programmes —</i>						
PANCHAYAT RAJ	}	38,00.00	6,00.00	4,51.00	5,57.32	4,73.81
COMMUNITY DEVELOPMENT						
TRAINING
RESEARCH
OTHER EXPENDITURE
						45.96

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
III. SPECIAL AREA PROGRAMMES—						
HILL AREAS — — — ..	..	..	..	..	..	..
OTHER SPECIAL AREA PROGRAMMES—						
(a) Backward Areas .. .. .	..	..	..	..	..	..
(b) Tribal Areas Development ..	..	..	..	..	..	..
(c) Others .. .. .	..	..	..	..	..	..
IV. IRRIGATION AND FLOOD CONTROL—						
MAJOR AND MEDIUM IRRIGATION—						
Major Irrigation (each project will be a minor head)	2,12,00.00	46,78.10	47,73.00	49,07.33	46,77.06	44,09.52
Medium Irrigation—						
(each project will be a minor head)						
General—						
DIRECTION AND ADMINISTRATION ..						
SURVEY AND INVESTIGATION						
DATA COLLECTION						
CONSULTANCY						
MACHINERY AND EQUIPMENT ..						
RESEARCH	2,12,00.00	46,78.10	47,73.00	49,07.33	46,77.06	44,09.52
TRAINING						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SUSPENSE						
OTHER EXPENDITURE						
DEDUCT —AMOUNT RECOVERED FROM OTHER GOVERNMENT AND AGENCIES FOR COMMON WORKS						

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE,**

G.N.—2.

[RUPBES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>Minor Irrigation—</i>						
A. SURFACE WATER—	65,00.00	15,78.08	20,74.00	21,01.72	23,45.65	11,97.68
WATER TANKS	—	61.38	..	77.21	1,09.39	23.50
IRRIGATION SCHEMES	..	13,64.46	..	18,16.66	20,17.51	11,73.81
DIVERSION SCHEMES	..	..	..	..	..	..
AYACUT DEVELOPMENT	..	—	..	..	..	..
OTHER EXPENDITURE	..	..	..	..	..	..
B. GROUND WATER—						
INVESTIGATION	..	99.40	..	1,62.86	1,72.21	..
TUBE WELLS	..	44.72	..	44.96	46.51	0.36
MACHINERY AND EQUIPMENT	..	..	..	..	..	..
SUBSIDY	..	..	..	..	..	..
OTHER EXPENDITURE	..	..	..	..	..	..
C. GENERAL—						
DIRECTION AND ADMINISTRATION ..	..	8.12	..	0.03	0.03	0.01
INVESTIGATION	..	..	..	..	..	..
MACHINERY AND EQUIPMENT	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS (A)	..	..	..	..	..	..
ASSISTANCE TO LOCAL BODIES (A)	..	..	..	—	..	..
SUSPENSE	..	..	..	..	..	..
OTHER EXPENDITURE	..	..	..	..	..	..
COMMAND AREA DEVELOPMENT—						
EACH COMMAND AREA DEVELOPMENT AUTHORITIES WILL BE A MINOR HEAD WITH THE FOLLOWING :—	}	40,00.00	7,20.00	5,19.00	13,30.31	10,45.65
DIRECTION AND ADMINISTRATION ..						
CONSTRUCTION OF FIELD CHANNEL:						

Note—(A) will be operated when the expenditure cannot be identified against any of the sub-major heads above

**DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88		
			Approve d Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (5)	Of which capital content. (7)	
LAND SHAFFING AND LEVELLING ..	}	..	..	..	..	..
CONSTRUCTION OF FIELD DRAINS ..							
OTHER WORKS							
OTHER EXPENDITURE							
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS							
<i>Flood Control—</i>							
A. FLOOD CONTROL	}	13,00.00	1,44.36	4,28.00	3,47.68	2,49.02	2,49.02
B. ANTI-SEA EROSIONS							
C. DRAINAGE							
V. ENERGY—	20,00,00.00	3,01,43.63	3,85,86.00	3,61,30.03	4,02,17.74	4,00,17.74	
<i>Power—</i>							
A. HYDEL GENERATION—							
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
MACHINERY AND EQUIPMENT ..	..	..	..	..	..	..
SUSPENSE .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
PURCHASE OF POWER .. ..	..	..	..	..	..	..
EACH HYDRO-ELECTRIC SCHEMES ..	1,25,33.00	55,23.48	..	39,41.03	49,22.00	49,22.00	
INVESTMENT I P B LIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	..	..

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECT
OUTLAY AND EXPENDITURE.

G.N.—2-

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88		
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)	
B. THERMAL POWER GENERATION—							
DIRECTION AND ADMINISTRATION..	
MACHINERY AND EQUIPMENT	
SUSPENSE	
OTHER EXPENDITURE	
PURCHASE OF POWER	
THERMAL POWER SCHEME	11,33,49.00	1,64,74.65	..	1,96,04.00	2,13,20.74	2,13,20.74	
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	
C. DIESEL/GAS POWER GENERATION							
DIRECTION AND ADMINISTRATION..	
MACHINERY AND EQUIPMENT	
SUSPENSE	
OTHER EXPENDITURE	
EACH DIESEL/GAS POWER SCHEME..	
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	
D. TRANSMISSION AND DISTRIBUTION—							
DIRECTION AND ADMINISTRATION..	
MACHINERY AND EQUIPMENT	
SUSPENSE	
OTHER EXPENDITURE	6,50,00.00	65,01.25	..	1,07,00.00	1,20,00.00	1,20,00.00	
EACH TRANSMISSION/DISTRIBUTION SCHEMES	
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECT
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
E. RURAL ELECTRIFICATION—						
DIRECTION AND ADMINISTRATION						
MACHINERY AND EQUIPMENT ..						
SUSPENSE						
PURCHASE OF POWER	81,18.00	15,43.45		17,45.00	17,75.00	17,75.00
OTHER EXPENDITURE						
MINIMUM NEED PROGRAMME ..						
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS						
F. GENERAL—						
RESEARCH AND DEVELOPMENT ..	10,00.00	1,00.80	..	1,40.00	2,00.00	..
TRAINING .. .. .	..	..	..	..	..	..
ASSISTANCE TO ELECTRICITY BOARDS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
NON-CONVENTIONAL SOURCES OF ENERGY	10,00.00	1,35.50	1,50.00	62.53	82.02	..
<i>Bio-Gas—</i>						
DIRECTION AND ADMINISTRATION ..						
RESEARCH AND DEVELOPMENT						
TRAINING						
NATIONAL PROGRAMME FOR BIO-GAS DEVELOPMENT .. .. .	..	..	..	4.00	6.00	..
COMMUNITY AND INSTITUTIONAL BIO-GAS						
BIOMASS						
OTHERS						

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES/PROJECT
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which Capital content. (7)
<i>Solar—</i>						
SOLAR THERMAL	}	1,05.00		35.00	65.00	..
PHOTO-VOLTAIC						
OTHERS						
<i>Wind—</i>						
WIND ENERGY	}					
OTHERS						
<i>Others—</i>						
CHOO LAH .. .. .	..	30.50	..	23.53	11.02	..
OTHERS (to include Energy Forestry and the like) .. .. .	..	..	..	..	..	..
VI. INDUSTRY AND MINERALS—						
VILLAGE AND SMALL INDUSTRIES—	1,30,00.00	32,62.41	24,00.00	23,68.82	26,27.45	2,94.40
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
RESEARCH AND DEVELOPMENT ..	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
MONITORING AND EVALUATION ..	..	..	..	..	..	..
INDUSTRIAL ESTATES .. .. .	..	1.00	..	10.48	17.20	17.17
SMALL-SCALE INDUSTRIES .. .. .	..	3,04.82	..	5,21.83	6,80.96	1,17.65
HANDLOOM INDUSTRIES .. .. .	..	24,89.22	..	13,17.29	13,79.91	10.98
POWERLOOM INDUSTRIES .. .. .	..	..	..	..	..	—
HANDICRAFT INDUSTRIES .. .. .	..	0.59	..	2.60	8.63	8.01
KHADI AND VILLAGE INDUSTRIES ..	..	..	..	..	..	..
COIR INDUSTRIES .. .. .	..	..	..	..	..	..
SERICULTURE INDUSTRIES .. .. .	..	1,75.00	..	2,26.02	2,50.90	95.52
OTHER VILLAGE INDUSTRIES NOT COVERED BY KVIC .. .. .	..	1,72.35	..	1,90.43	1,92.28	..
COMPOSITE VILLAGE AND SMALL INDUSTRIES .. .. .	..	..	..	..	..	—
CO-OPERATIVES .. .. .	..	1,09.43	..	78.53	75.93	45.07
OTHER EXPENDITURE .. .. .	..	10.03	..	21.64	21.64	..

NOTE—1. In case an undertaking cannot be clearly identified under thermal or hydel, etc. generation it should be classified under 'G-General'.

2. Minor head Research and Development under 'G-General' will include expenditure on Magnetic—Hydro—Dynamic (MHD) Programme.

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS G.N. 2
OUTLAY AND EXPENDITURE.**

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>Industries—</i>						
MINOR HEADS MAY BE GIVEN, INDUSTRY/UNDERTAKINGS/SCHEME PROGRAMME-WISE	1,45,00.00	32,96.26	25,78.00	25,23.21	26,15.76	15,70.12
<i>Mining—</i>						
MINOR HEADS MAY BE GIVEN, INDUSTRY/UNDERTAKING/SCHEME/ PROGRAMME-WISE	10,00.00	2,14.49	4,60.00	5,72.39	1,38.19	96.76
VII. TRANSPORT—						
PORTS AND LIGHT HOUSE—	3,00.00	1,06.16	1,00.00	1,33.11	67.13	63.60
<i>Minor Ports—</i>						
DIRECTION AND ADMINISTRATION	—	—
INVESTIGATION	—
CONSTRUCTION AND REPAIRS	1,05.41	—	1,30.49	63.48	63.48
PORT MANAGEMENT	0.75	—	2.62	3.65	0.12
DREDGING AND SURVEYING	—
PILOTING	—
DOCKYARD AND DRY DOCKING	—
STEVEDORING
FERRY SERVICES
OTHER EXPENDITURE	—
<i>Light Houses and Light Ships—</i>						
DIRECTION AND ADMINISTRATION
LIGHT HOUSES
LIGHT SHIPS	—
OTHER EXPENDITURE

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N. 2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>General—</i>						
DIRECTION AND ADMINISTRATION
RESEARCH AND DEVELOPMENT
TRAINING
ACQUISITION AND EXPANSION OF TONNAGE ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.
OTHER EXPENDITURE
SHIPPING—	7,00.00	3,00.00	1,75.00	1,60.00	0.01	0.01
<i>Coastal Shipping—</i>						
DIRECTION AND ADMINISTRATION
REGULATION AND INSPECTION
TRAINING AND EDUCATION
SEAMENS' WELFARE
ACQUISITION AND EXPANSION OF TONNAGE	3,00.00	..	1,60.00	0.01	0.01
SHIPPING SERVICE — — —
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
<i>General—</i>						
DIRECTION AND ADMINISTRATION
RESEARCH AND DEVELOPMENT	—
TRAINING
ACQUISITION AND EXPANSION OF TONNAGE
ASSISTANCE TO SHIPPING DEVELOP- MENT FUND COMMITTEE
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKING
OTHER EXPENDITURE

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (6)
CIVIL AVIATION—						
AIR PORTS—						
AERODROMES	—	—
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
OTHER AERONAUTICAL SERVICES
COMMUNICATIONS
NAVIGATION AND AIR ROUTE SERVICES
SAFETY
TRAFFIC CONTROL
OTHER EXPENDITURE —
GENERAL—						
DIRECTION AND ADMINISTRATION
INSPECTION
TRAINING AND EDUCATION
RESEARCH AND DEVELOPMENT
HOUSING
OTHER EXPENDITURE
ROADS AND BRIDGES—	1,30,00'00	23,62'74	30,00'00	33,59'29	3608'10	2439.86
<i>A. National Highways—</i>						
ROAD WORKS	}	27'20	48'07	48'07
BRIDGES						
MACHINERY AND EQUIPMENT						
SUSPENSE						
OTHER EXPENDITURE						

Note : Plans purchased by State Governments for the use of high dignitaries should be classified as part of General Administrative expenditure and not under Civil Aviation.

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2

[RUPEES IN LAKHS.]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>B. Strategic and Border Roads—</i>						
ROAD WORKS
BRIDGES
MACHINERY AND EQUIPMENT
SUSPENSE
OTHER EXPENDITURE		—	..
<i>C. State Highways—</i>						
ROAD WORKS	}	1,21.28	1,88.32	1,75.00
BRIDGES						
MACHINERY AND EQUIPMENT ..						
SUSPENSE						
OTHER EXPENDITURE						
..	1,05.90	..	..	..	..	..
<i>D. District and Other Roads—</i>						
MINIMUM NEEDS PROGRAMME	}	..	12,07.90	—	17,42.83	18,78.19
OTHER EXPENDITURE						
..
<i>E. General—</i>						
DIRECTION AND ADMINISTRATION	1,84.51	—	2,13.12	2,39.08	..
RESEARCH AND DEVELOPMENT	—
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
RAILWAY SAFETY WORKS
TRANSFERS TO/FROM RESERVE FUND/ DEPOSIT ACCOUNT
MACHINERY AND EQUIPMENT	85.34	..	132.15	44.05	44.05
SUSPENSE
OTHER EXPENDITURE	7,32.32	—	11,31.71	12,10.39	9,97.72

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES PROJECTS G.N. 2
OUTLAY AND EXPENDITURE.

[RUPEES IN LAKHS]

Name of the Scheme Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>Road Transport—</i>	1,32,00.00	25,16.10	25,00.00	25,39.83	27,94.01	24,54.88
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
RESEARCH .. .. .	..	..	..	..	..	..
EACH DEPARTMENTAL UNDERTAKING WILL BE A MINOR HEAD.						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,31,32.05	25,09.40		25,29.77	27,79.98	24,54.88
OTHER EXPENDITURE	67.95	6.70		10.06	14.03	..
<i>Inland Water Transport—</i>	5,00.00			6.01	5.01	5.01
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
RESEARCH .. .. .	..	..	..	..	..	..
EACH DEPARTMENTAL UNDERTAKING WILL BE A MINOR HEAD						
HYDROGRAPHIC SURVEY .. ..	..	..	..	..	..	..
NAVIGATION .. .. .	..	..	..	..	..	..
LANDING FACILITIES .. .. .	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	—	..	..	..
OTHER EXPENDITURE .. .. .	..	:	..	..	..	..
<i>Other Transport Services—</i>						
(Minor heads like Inter-Model Transport Studies, River Training Works, Konkan Railway, Direction and Administration. etc, may be given as required).						

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES PROJECTS G.N. 2
OUTLAY AND EXPENDITURE.

[RUPEES IN LAKHS].

Name of the Scheme Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which Capital content. (7)
VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT—						
(a) SCIENTIFIC RESEARCH (INCLUDING S & T)	@6,95.00	77.78	1,00.00	64.37	75.32	..
(b) ECOLOGY AND ENVIRONMENTAL-PROGRAMMES	4,20.00	*	68.00	*	*	*
(c) PREVENTION AND CONTROL OF POLLUTION .. .. .	..	..	..	..	..	..
IX. GENERAL ECONOMIC SERVICES						
<i>Secretarial Economic Services—</i>	1,00.00	..	12.00	2.17	35.23	0.01
PLANNING COMMISSION—PLANNING BOARD	50.00	..	..	0.95	31.44	..
SECRETARIAT .. .. .	..	..	..	0.02	1.39	0.01
ATTACHED OFFICES	50.00	..	..	1.20	2.40	..
OTHER OFFICES .. .. .	..	..	..	..	..	..
TOURISM—	5,00.00	21.00	25.00	11.46	61.91	61.91
<i>A. Tourist Accommodation—</i>						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..	..	..	..	0.01	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>B. General—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
INTERNATIONAL CO-OPERATION ..	..	..	..	..	..	..
TOURIST CENTRES .. .. .	..	..	..	..	..	..
PROMOTION AND PUBLICITY .. .. .	..	..	..	..	..	..
TOURIST TRANSPORT .. .. .	..	..	..	..	..	..
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. .. .	..	..	..	..	..	..

@ Science & Technology Rs. 450.00 lakhs.

Science & Technology center Rs. 245.00 lakhs.

* Included under Medical & Public Health.

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES PROJECTS
OUTLAY AND EXPENDITURE.

G.N.2.

[RUPEES IN LAKHS].

Name of the Scheme Project (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Expendi- ture. (5)	Proposed Outlay. (6)	Of which Capital content. (7)
TRAINING .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	21.00		11.45	61.91	61.91
<i>Survey and Statistics—</i>	3,00.00	9.86	19.00	16.88	23.53	..
VITAL STATISTIC .. .. .	}	..	..	..	..	..
COMPUTER SERVICES						
GAZETTEER AND STATISTICAL MEMOIR						
CENTRAL STATISTICAL ORGANISATION.						
NATIONAL SAMPLE SURVEY ORGANISA- TION						
INDIAN STATISTICAL INSTITUTE ..						
OTHER EXPENDITURE						
<i>Civil Supplies—</i>	20,00.00	3 74.62	3,50.00	4,15.77	4,15.15	15.00
DIRECTION AND ADMINISTRATION ..	}	..	3,50.00	4,15.77	4,15.15	15.00
ASSISTANCE TO CONSUMERS' CO- OPERATIVES IN RURAL AREAS ..						
ASSISTANCE TO CONSUMER ' CO- OPERATIVE IN URBAN AREAS ..						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
OTHER EXPENDITURE						
<i>Other General Economic Services—</i>						
(a) REGULATION OF WIEGHTS AND MEASURES	..	3,16		8.44	19.61	1.60
(b) OTHERS (TO BE SPECIFIED) ..	..	..	..	..	..	..

LIBRARY & DOCUMENTATION CENTRE
National Institute of Educational
Technology and Administration,
17-B, Sri Aurobindo Marg,
New Delhi-110016
DOC, No D-7468
Date 21-4-93

DRAFT ANNUAL PLAN, 1987-88 DEVELOPMENT SCHEMES PROJECTS
OUTLAY AND EXPENDITURE.

G.N. 2

[RUPEES IN LAKHS].

Name of the Scheme Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
B. SOCIAL SERVICES—						
X. EDUCATION, SPORTS, ART AND CULTURE—						
GENERAL EDUCATION—	2,70,00.00	41,88.83	50,05.00	56,35.35	57,69.49	4,36.39
(a) <i>Elementary Education—</i>		29,23.33	..	37,58.06	38,47.15	..
(This will include Pre-primary, Primary and Middle School Education).						
DIRECTION AND ADMINISTRATION ..						
INSPECTION						
FORMAL EDUCATION						
TEACHERS AND OTHER SERVICES ..						
TEACHER TRAINING						
TEXT BOOKS		29,23,23	..	37,58.06	38,47.15	..
SCHOLARSHIPS AND INCENTIVES ..						
EXAMINATIONS						
BUILDINGS AND EQUIPMENTS						
OTHER EXPENDITURE						
(b) <i>Secondary Education—</i>		2,73.89	..	5,45.16	7,35.52	2,90.57
DIRECTION AND ADMINISTRATION						
INSPECTION						
NON-FORMAL EDUCATION						
RESEARCH AND TRAINING						
(Note.—This includes Teachers' Trainings).						
TEACHERS AND OTHER SERVICES						
TEACHERS' TRAINING						
TEXT BOOKS						

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
B. SOCIAL SERVICES—cont.						
X. EDUCATION, SPORTS, ART AND CULTURE—cont.						
SCHOLARSHIPS
EXAMINATIONS
BUILDINGS AND EQUIPMENTS
GOVERNMENT SECONDARY SCHOOLS
ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION
ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS
ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION
OTHER EXPENDITURE
<i>(c) University and Higher Education—</i>		* 6,04.49	..	* 7,27.59	* 5,52.84	* 60.53
DIRECTION AND ADMINISTRATION
ASSISTANCE TO UNIVERSITIES
GOVERNMENT COLLEGES AND INSTI- TUTIONS
INSTITUTIONS OF HIGHER LEARNING..
FACULTY DEVELOPMENT PROGRAMME.
SCHOLARSHIPS
TEXT BOOKS DEVELOPMENTS
OTHER EXPENDITURE
<i>(d) Adult Education—</i>		1,73.51	..	2,09.89	2,09.16	..
DIRECTION AND ADMINISTRATION
GRANTS TO VOLUNTARY ORGANISATIONS
SHRAMIK VIDYA PEETHS
RURAL FUNCTIONAL— LITERACY PROGRAMMES
OTHER ADULT EDUCATION PROGRAMMES
OTHER EXPENDITURE

* Excludes provision for Higher Secondary Education.

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (5)	Of which capital contem. (7)
B SOCIAL SERVICES—cont,						
X. EDUCATION, SPORTS, ART AND						
CULTURE—cont.						
<i>e. Development—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE ..	..	0.35	..	22.00	18.21	..
SANSKRIT .. .. .	..	..	..	..	..	..
OTHER LANGUAGES EDUCATION ..	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>(f) General—</i>		56.92	..	89.51	85.30	85.29
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
RESEARCH .. .. .	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
SCHOLARSHIPS .. .. .	..	..	..	..	..	..
EXAMINATIONS .. .. .	..	..	..	..	..	..
OTHER EXAMINATION .. .. .	..	..	..	..	..	..
<i>Technical Education—</i>	18,80.00	4,55.28	7,00.00	5,45.27	5,55.88	1,26.34
DIRECTION AND ADMINISTRATION ..	8.00	4.34	..	7.56	8.73	..
INSPECTION .. .. .	..	..	..	..	..	..
ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	4,80.00	..	..	..	..	..
TECHNICAL SCHOOLS .. .. .	..	..	..	..	..	..
** POLYTECHNICS	7,00.00	1,59.72	..	1,92.72	2,10.43	..
ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES* (WILL ALSO ACCOMMODATE MANAGEMENT/ COMMERCIAL INSTITUTES)	6,56.50	2,64.86	..	3,12.79	3,14.41	1,26.34
ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTES	20.00	7.85	..	3.30	0.01	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
B. SOCIAL SERVICES—cont.						
X. EDUCATION, SPORTS, ART AND CULTURE—cont.						
<i>Technical Education—cont.</i>						
SCHOLARSHIPS .. .. .	..	..	..	..	..	..
BOOK PROMOTION	0.50	..	..	..	..	..
RESEARCH	5.00	6.06	..	5.42	[5.86	..
TRAINING						
EXAMINATIONS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE	4,90.00	12.45	..	23.48	16.44	..
<i>Art and culture—</i>	6,40.00	1,02.40	1,60.00	1,64.51	1,97.93	6.20
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
FINE ARTS EDUCATION	30.00	8.26	..	12.90	24.71	3.00
PROMOTION OF ARTS AND CULTURE..	2,42.00	50.38	..	72.21	86.82	..
ARCHIVES	1,05.00	15.66	..	32.77	33.68	1.60
MUSEUMS						
PUBLIC LIBRARIES	1,63.00	14.64	..	23.30	26.88	..
ARCHEOLOGY AND ARCHEOLOGICAL SURVEY	1,00.00	13.46	..	21.83	24.74	0.50
ANTHROPOLOGICAL SURVEY .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	1.50	1.10	1.10
<i>Sports and youth Service—</i>	10,00.00	1,23.09	1,50.00	1,83.28	1,73.74	10.00
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
PHYSICAL EDUCATION .. .. .	..	35.39	..	42.58	40.37	..
YOUTH WELFARE PROGRAMMES FOR STUDENTS .. .. .	..	77.77	..	1,22.36	1,19.73	10.00
YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS .. .. .	..				
SPORTS AND GAMES .. .. .	..	11.93	..	18.34	13.64	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. f(5)	Proposed Outlay. (6)	Of which capital content. (7)
XI. HEALTH—						
Medical and Public Health—	1,50,00.00	22,39.03	26,76.00	24,60.48	30,99.23	8,02.71
<i>A. Urban Health Services—Allopathy.*</i>		13,24.48		12,08.92	14,69.10	6,97.46
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
HOSPITAL AND DISPENSARIES (WILL INCLUDE PHARMACIES) .. ..	..	..	..	..	..	..
EMPLOYEES STATE INSURANCE SCHEME	..	..	..	..	..	..
SCHOOL HEALTH SCHEME .. ..	..	..	..	..	..	..
OTHER HEALTH SCHEMES .. ..	..	..	..	..	..	..
MEDICAL STORES DEPOTS .. ..	..	..	..	..	..	..
DEPARTMENTAL DRUG MANUFACTURE	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
<i>B. Urban Health Services—Other Systems* of Medicine—</i>						
AYURVEDA .. .. .	..	..	..	..	..	..
HOMEOPATHY .. .. .	..	..	..	..	..	..
UNANI .. .. .	..	2,15.72	..	2,38.02	3,16.27	64.57
SIDDHA .. .. .	..	..	..	..	..	..
OTHER SYSTEMS .. .. .	..	..	..	..	..	..
<i>C. Rural Health Services—Allopathy.—</i>						
HOSPITAL AND DISPENSARIES .. ..	..	..	..	..	..	..
HEALTH SUB-CENTRES .. ..	..	..	..	..	..	..
SUBSIDIARY HEALTH CENTRES .. ..	..	..	..	..	..	..
PRIMARY HEALTH CENTRES .. ..	..	..	..	..	..	..
COMMUNITY HEALTH CENTRES .. ..	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..

*Outlay includes Rural Health Services also.

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2

(RUPEES IN LAKHS)

Name of the Schem ^e /Project.	Seventh Five-Year Plan (1985-90) Outlay.	1985-86 Actual Expendi- ture.	1986-87		1987-88	
			Approved Outlay.	Anticipated Expendi- ture.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>D. Rural Health Services—Other Systems of Medicine—</i>						
AYURVEDA
HOMOEOPATHY
UNANI
SIDDHA
OTHER SYSTEMS
<i>E. Medical Education, Training and Research—</i>						
ALLOPATHY
AYURVEDA
HOMOEOPATHY
UNANI
SIDDHA
OTHER SYSTEMS
(SUB-HEAD BELOW EACH WOULD BE)						
EDUCATION (INCLUDING EDUCATION IN PHARMACY)
TRAINING
RESEARCH AND EVALUATION
OTHER EXPENDITURE
<i>F. Public Health—</i>						
DIRECTION AND ADMINISTRATION	27.04	..	32.50	34.24	..
PREVENTION AND CONTROL OF DISEASES	1,60.20	..	1,69.32	1,91.40	12.90
PREVENTION OF FOOD ADULTERATION.	..	3.19	..	4.88	6.71	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS G.N.—2.
OUTLAY AND EXPENDITURE.

(RUPPEES IN LAKHS)

Name of the Scheme Project.	Seventh Five-Year Plan (1985-90) Agreed Outlay.	1985-86 Actual Expendi- ture.	1986-87		1987-88	
			Approved Outlay.	Anticipated Expendi- ture.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(6)
DRUG CONTROL		14.98	..	30.63	39.09	..
TRAINING						
PUBLIC HEALTH EDUCATION ..	}	2,06.97	..	2,63.00	3,30.33	5.00
PUBLIC HEALTH PUBLICITY						
MANUFACTURE OF SERA VACCINE ..						
PUBLIC HEALTH LABORATORIES ..		53.64	..	96.29	1,36.08	..
SANITATION SERVICES		1,50.00	..	90.76	1,00.76	0.52
FAMILY WELFARE		78.00	..	2,19.55	3,94.16	..
OTHER EXPENDITURE		4.81	..	1,06.61	71.09	22.26
<i>G. General—</i>						
HEALTH STATISTICS AND EVALUATION.						
INTERNATIONAL CO-OPERATION ..	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
XII. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT.						
WATER SUPPLY AND SANITATION	6,00,00.00	1,00,00.00	1,25,00.00	1,44,99.88	1,69,81.56	4,68.25
<i>A. Water Supply—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
SURVEY AND INVESTIGATION .. ..	..	..	..	..	..	..
RESEARCH .. .. .	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
MACHINERY AND EQUIPMENT .. ..	..	..	..	..	..	..
SUSPENSE .. .. .	..	..	..	..	..	..
URBAN WATER SUPPLY .. .. .	..	36,42.39	..	81,76.13	1,17,77.87	4,61.74
RURAL WATER SUPPLY .. .. .	..	33,55.12	..	53,25.42	35,92.16	..

Note.—The minor head other systems will also include 'Yoga'.

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N.—2

(RUPEES IN LAKHS),

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Outlay. (2)	1985-86 Actual Expendi- ture (3)	1986-87		1987-78	
			Approved outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
ASSISTANCE TO LOCAL BODIES (SEPARATELY FOR MNP AND NON- MNP) Municipalities, etc.						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	15.91		16.68	6.52	6.51
B. Sewerage and Sanitation—						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
SURVEY AND INVESTIGATION .. ..	..	..	..	..	..	..
RESEARCH .. .. .	..	..	..	..	..	..
TRAINING .. .. .	..	..	..	..	..	..
SANITATION SERVICES] .. .. .	..	..	..	..	..	..
SEWERAGE SERVICES] .. .. .	..	4,91.19	..	9,81.65	16,05.01	..
MACHINERY AND EQUIPMENT ..	..	—	..	..	—	..
ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES, ETC. .. .. .	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS] ..	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
Housing—	1,65,00.00	33,17.00	47,10.00	70,69.69	53,79.23	89.70
A. Government Residential Buildings—		1,13.63	..	1,65.57	89.69	89.69
GENERAL POOL ACCOMMODATION ..	..	..	..	..	..	..
POLICE HOUSING .. .. .	..	..	..	8,18.19	0.01	0.01
OTHER HOUSING .. .. .	..	25.67	..	52.87	52.35	..
B. Urban Housing—						
EACH CLASS OF SCHEME WILL BE A MINOR HEAD .. .. .	..	..	..	..	..	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
URBAN DEVELOPMENT.	1,60,00.00	30,00.00*	..	24,38.23	29,19.10	..
<i>A. State Capital Development.</i>						
DIRECTION AND ADMINISTRATION						
LAND .. .. .	..	..	..	..	..	..
CONSTRUCTION .. .. .	..	..	..	..	..	..
MAINTENANCE AND REPAIRS .. .. .	..	..	..	..	..	..
MACHINERY AND EQUIPMENT .. .. .	..	..	..	..	..	..
ASSISTANCE TO LOCAL BODIES, CORPORATIONS URBAN DEVELOP- MENT AUTHORITIES, TOWN IMPROVE- MENT BOARDS, ETC. .. .. .	..	..	..	8,18.00	9,23.02	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS—	..	..	..	8,11.40	9,05.70	..
OTHER EXPENDITURE .. .. .	..	..	..	15,38	27.79	..
<i>B. National Capital Region—</i>						
DIRECTION AND ADMINISTRATIONS .. .. .	..	..	..	..	..	..
Land .. .. .	..	..	..	..	..	..
CONSTRUCTION .. .. .	..	..	..	..	..	..
MAINTENANCE AND REPAIRS .. .. .	..	..	..	..	..	..
MACHINERY AND EQUIPMENT .. .. .	..	..	..	..	..	..
ASSISTANCE TO LOCAL BODIES, CORPORATIONS, IMPROVEMENT BOARDS, ETC. .. .. .	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>C. Integrated Development of Small and Medium Towns—</i>						
DIRECTION AND ADMINISTRATION .. .. .	..	..	..	..	..	..

Note.—A separate minor head will be opened for each State Capital in which case the minor heads mentioned above will be sub-heads below that minor head.

* Approved. Outlay adopted.

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. f(1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content (7)
URBAN DEVELOPMENT—cont.						
C. Integrated Development of Small and Medium Towns—cont.						
LAND
CONSTRUCTION
MAINTENANCE AND REPAIRS
MACHINERY AND EQUIPEMNT
ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOP- MENT AUTHORITIES, TOWN IMPROVEMENT BOARD, ETC.	6,35.42	8,14.01	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16.97	18.57	..
OTHER EXPENDITURE	76.05	1,00.00	..
D. SLUM AREA IMPROVEMENT—						
DIRECTION AND ADMINISTRATION
LAND
CONSTRUCTION
MAINTENANCE AND REPAIRS
MACHINERY AND EQUIPMENT
ASSISTANCE TO LOCAL BODIES, CORPORATION, URBAN DEVELOP- MENT AUTHORITIES, TOWN IMPROVEMENT BOARDS, ETC.
MINIMUM NEEDS PROGRAMME
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
E. OTHER URBAN DEVELOPMENT—						
DIRECTION AND ADMINISTRATION
LAND	65.01	1,30.01	..

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N.—2.

[RUPEES IN LAKHS]

Name of the Scheme / Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
URBAN DEVELOPMENT—cont.						
E. OTHER URBAN DEVELOPMENT—5ont.						
CONSTRUCTION
MAINTENANCE AND REPAIRS
MACHINERY AND EQUIPMENT
ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOP- MENT AUTHORITIES, TOWN IMPROVEMENT BOARDS, ETC.
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
F. GENERAL—						
DIRECTION AND ADMINISTRATION
ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOP MENT AUTHORITIES, TOWN IMPROVEMENT BOARDS, ETC.
TRAINING
RESEARCH
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENITURE
XIII. INFORMATION AND PUBLI- CITY—	3,00.00	15.87	60.00	48.49	42.08	7.07
A. FILMS—						
DIRECTION AND ADMINISTRATION ..	1,12.46	9.12	..	38.66	30.70	7.04
CERTIFICATION OF CINEMATOGRAPHIC FILMS FOR PUBLIC EXHIBITION ..						
PRODUCTION OF FILMS						

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

GN.—2.

[RUPEES IN LAKHS]

Name of the Scheme /Project.	Seventh Five-Year Plan (1985-90) Agreed Outlay.	1985-86 Actual Expendi- ture.	1986-87		1987-88	
			Approved Outlay.	Anticipated Expendi- ture.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
XIII. INFORMATION AND PUBLICITY—cont.						
At FILMS—cont.						
RESEARCH
TRAINING
STUDIES
OTHER BUILDINGS
MACHINERY AND EQUIPMENT
INVESTMENT TO PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE
B. OTHERS—						
ADVERTISING AND VISUAL PUBLICITY
INFORMATION CENTRES
PRESS INFORMATION SERVICES
REGISTRATION OF NEWSPAPERS
FIELD PUBLICITY	1,87.54	6.75	..	3.41	5.85	..
SONG AND DRAMA SERVICES
PHOTO SERVICES
PUBLICATIONS
RESEARCH AND TRAINING IN MASS COMMUNICATION
COMMUNITY RADIO AND TELEVISION						
BUILDINGS
MACHINERY AND EQUIPMENT
INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS
OTHER EXPENDITURE	6.42	5.53	0.03

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS G.N. 2.
OUTLAY AND EXPENDITURE.

(RUPEES IN LAKHS)

Name of the Scheme-Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital Content. (7)
XIV. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.-	1,05,00.00	16,03.48	15,50.00	19,09.32	18,48.05	4,13.41
<i>A. Welfare of Scheduled Castes—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
EDUCATION	48,87.32	5,30.07	..	5,76.12	6,57.63	3,25.00
ECONOMIC DEVELOPMENT	3,63.70	58.60	..	54.45	66.78	..
HEALTH	25,49.06	5,65.71	..	7,78.93	5,31.61	..
HOUSING						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	—	—	..
SPECIAL CENTRAL ASSISTANCE FOR SCHEDULED CASTES COMPONENT PLAN .. .. .	..	..	..	..	..	..
ASSISTANCE TO VOLUNTARY ORGANISATION .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
SC. CONVERTS TO CHRISTIANITY ..	57.14	..	..	11.04	11.09	..
<i>B. Welfare of Scheduled Tribes—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
EDUCATION	1,49.70	8.98	..	23.20	30.73	5.01
ECONOMIC DEVELOPMENT	41.13	7.76	..	9.79	9.93	..
HEALTH	65.80	7.93	..	9.51	9.62	..
HOUSING						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	—	..
SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	9,10.02	1,86.26	..	2,33.92	2,50.63	..
ASSISTANCE TO VOLUNTARY ORGANISATION .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE	74.50	14.90	..	29.14	31.12	16.22

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G.N., 2.—

(RUPEES IN LAKHS)

Name of the Scheme Project. <i>f(1)</i>	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
<i>C. Welfare of Backward Classes—</i>	14,77.00	2,23.27	..	1,83.22	2,48.91	67.18
DIRECTION AND ADMINISTRATION ..	—	..	..	..	—	—
EDUCATION	11,99.93	1,80.24	..	1,48.21	2,15.12	67.18
ECONOMIC DEVELOPMENT	99.65	15.33	..	14.76	14.76	..
HEALTH	1,73.18	27.70	..	20.25	19.03	..
HOUSING						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	—	..	..
ASSISTANCE TO VOLUNTARY ORGANI- SATION .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
<i>D. General—</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
AID TO VOLUNTARY ORGANISATION.						
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
OTHER EXPENDITURE						
XV. LABOUR AND LABOUR WELFARE—						
LABOUR AND EMPLOYMENT—	15,00.00	3,55.00	3,99.00	4,69.20	4,64.95	41.38
<i>A. Labour—</i>						
DIRECTION AND ADMINISTRATIONS..	1,80.00	10.93	..	54.34	61.29	2.30
INDUSTRIAL RELATIONS						
WORKING CONDITIONS AND SAFETY.						
GENERAL LABOUR WELFARE ..						
COAL-MINES LABOUR WELFARE ..						
MICA MINES LABOUR WELFARE ..	..	..	..	..	..	..

NOTE.— Minor head "Housing" under these major heads will include provision of house sites to landless members of Scheduled Castes, Scheduled Tribes and Backward Classes.

DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS G.N. 2.
OUTLAY AND EXPENDITURE.

(RUPEES IN LAKHS)

Name of the Scheme-Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
XV. LABOUR AND LABOUR WELFARE—cont.						
<i>A. Labour—cont.</i>						
IRON ORE MINES LABOUR WELFARE--						
LIMESTONE AND DOLOMITE MINES LABOUR WELFARE .. ..	..	..	..	..	..	..
DOCK LABOUR WELFARES .. ..	..	..	..	..	..	..
WELFARE OF EMIGRANT LABOUR ..	..	..	..	..	—	..
SOCIAL SECURITY FOR LABOUR ..	..	..	..	..	..	..
REHABILITATION OF BONDED LABOUR	..	..	..	..	..	..
EDUCATION .. .. .	..	..	..	..	..	..
ASSISTANCE TO LABOUR CO- OPERATIVES .. .. .	..	..	..	..	..	—
INTERNATIONAL CO-OPERATION ..	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
RESEARCH AND STATISTICS .. ..	..	..	..	..	—	..
<i>B. Training—</i>						
DIRECTION AND ADMINISTRATION ..						
INDUSTRIAL TRAINING INSTITUTES ..						
TRAINING OF CRAFTSMEN AND SUPERVISORS						
APPRENTICESHIP TRAINING ..						
RESEARCH AND STATISTICS ..	5,20.00	1,44.25		2,14.86	2,03.66	39.08
OTHER EXPENDITURE						
<i>C. Employment—</i>						
<i>(i) Employment Services—</i>						
DIRECTION AND ADMINISTRATION ..						
EMPLOYMENT SERVICES						
RESEARCH, SURVEY AND STATISTICS						
OTHER EXPENDITURE						
<i>(ii) Special Employment Schemes—</i> (EACH SPECIAL EMPLOYMENT SCHEME WILL BE A MINOR HEAD.)	8,00.00	2,00.00	2,00.00	2,00.00	2,00.00	..

DRAFT ANNUAL PLAN, 1987-8—DEVELOPMENT—SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

G..N.—2.

(RUPEES IN LAKHS)

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital constr. (6)
XVI. SOCIAL WELFARE AND NUTRITION—						
SOCIAL WELFARE—	30,00.00	39,43.24	2,30.00	41,26.66	42,63.89	7.70
DIRECTION AND ADMINISTRATION ..	..	1.64	..	0.67	1.31	..
WELFARE OF HANDICAPPED .. ..	..	56.09	..	48.31	68.90	6.00
WOMEN'S WELFARE .. .. .	..	39.16	..	47.32	46.11	1.70
CHILD WELFARE .. .. .	..	37,52.13	..	39,03.82	40,04.54	..
WELFARE OF AGED, INFIRM AND DESTITUTE PROHIBITION .. ..	..	89.92	..	1,15.88	1,23.11	..
CORRECTIONAL SERVICES .. ..	..	1.87	..	8.07	17.15	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	..	..
ASSISTANCE TO VOLUNTARY ORGANISATIONS .. .. .	..	..	..	..	..	..
EX-GRATIA PAYMENTS TO INDIAN NATIONALS FOR PROPERTIES SEIZED BY PAKISTAN DURING AND AFTER 1965 CONFLICT .. .. .	..	..	..	..	..	..
OTHER PROGRAMMES .. .. .	..	2.43	..	2.59	2.77	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>Social Security.</i>						
EACH SCHEME WILL BE A MINOR HEAD .. .. .	..	..	..	..	..	..
ASSISTANCE TO VOLUNTARY ORGANISATION .. .. .	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
NOTE: EXPENDITURE ON DIRECTION AND Administration pertaining exclusively to any of the minor heads mentioned above will be booked to that head where it is not so the expenditure will be booked to the minor head Direction and Administration?						

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986 87		1987-88	
			Approved Outlay (4)	Anticipated Expendi- ture. (5)	Proposed outlay. (6)	Of which capital content. (7)
XVI SOCIAL WELFARE AND NUTRITION—						
<i>Nutrition.</i>	5,40,00.00	58,14.07	1,08,12.00	68,59.72	62,65.89	1.10
<i>A.. Production of Nutritious Food and beverages.</i>						
PRODUCTION OF NUTRITIOUS BEVERAGES .. .. .	..	..	..	..	..	..
FORTIFICATIONS OF FOODS ..	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	..	..	..	..	..
OTHER EXPENDITURE .. ..	..	..	..	..	..	..
<i>B.. Distribution of Nutritious Food and Beverages.</i>						
SPECIAL NUTRITION PROGRAMMES ..	1,14.38	..	..	1,15.18	1,15.18	..
MIDDAY MEALS	44,81.37	..	..	52,28.49	52,28.49	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS .. ..	..	12,11.91	..	15,06.65	9,10.29	1.10
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..
<i>C.. General.</i>						
DIRECTION AND ADMINISTRATION ..	..	..	..	..	..	..
DIET SURVEYS AND NUTRITION PLANNING .. .. .	..	..	..	..	..	..
NUTRITION EDUCATION AND EXTENSION .. .. .	..	..	..	..	..	..
RESEARCH AND DEVELOPMENT ..	..	6.40	..	9.40	11.03	..
STATISTICS AND EVALUATION ..	..	..	..	..	..	..
ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKING: .. ..	..	..	..	..	..	..
OTHER EXPENDITURE .. .. .	..	..	..	..	..	..

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.**

G.N. 2.

[RUPEES IN LAKHS]

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay (4)	Anticipated Expendi- ture. (5)	Proposed Outlay. (6)	Of which capital content. (7)
XVII. OTHER SOCIAL SERVICES—						
ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS ..						
UPKEEP OF SHRINES TEMPLES, ETC.						
DONATION FOR CHARITABLE PURPOSES	..	36.00	..	24.74	26.49	
OTHER EXPENDITURE						
<i>C—General Services—</i>						
XVIII. GENERAL SERVICES—						
Jails—						
DIRECTION AND ADMINISTRATOIN ..						
JAIL MANUFACTURES .. .. .	..	..	..	..	..
OTHER EXPENDITURE						
Stationery and Printing—						
DIRECTION AND ADMINISTRATION ..						
PURCHASE AND SUPPLY OF STATIONERY STORES						
PRINTING, STORAGE AND DISTRIBUTION OF FORMS	85.00	25.00	25.00	35.00	14.24	14.24
GOVERNMENT PRESSES						
COST OF PRINTING BY OTHER SOURCES						
GOVERNMENT PUBLICATIONS						
OTHER EXPENDITURE						
Public Works—						
<i>(a) Office Buildings—</i>						
CONSTRUCTION—GENERAL POOL OFFICE						
ACCOMMODATION						
MAINTENANCE AND REPAIRS						
FURNISHINGS						
LEASE CHARGES .. .. .	..	..	..	..	..	..
MACHINERY AND EQUIPMENT ..						
SUSPENSE						
OTHER EXPENDITURE						

**DRAFT ANNUAL PLAN, 1987-88—DEVELOPMENT SCHEMES/PROJECT
OUTLAY AND EXPENDITURE.**

G.N. 2

(RUPEES IN LAKHS)

Name of the Scheme/Project. (1)	Seventh Five-Year Plan (1985-90) Agreed Outlay. (2)	1985-86 Actual Expendi- ture. (3)	1986-87		1987-88	
			Approved Outlay. (4)	Anticipated Expendi- ture. (5)	Proposed Outlay (6)	Of which capital content. (7)
PUBLIC WORKS—cont.						
<i>(b) Other buildings—</i>						
CONSTRUCTION—GENERAL POOL ..						
OFFICE ACCOMMODATION						
MAINTENANCE AND REPAIRS						
FURNISHINGS						
LEASE CHARGES						
MACHINERY AND EQUIPMENT ..						
SUSPENSE						
OTHER EXPENDITURE						
	2,350.00	5,60.97	4,73.00	7,54.68	11,05.06	11,02.56
<i>(c) General—</i>						
DIRECTION AND ADMINISTRATION ..						
PLANNING AND RESEARCH						
TRAINING						
CONSTRUCTION						
MAINTENANCE AND REPAIRS						
FURNISHINGS						
LEASE CHARGES						
MACHINERY AND EQUIPMENT ..						
PUBLIC WORKS WORKSHOPS						
<i>Others—</i>	..	..	..	..	—	..
(To be specified)						

**DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)**

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES

G.N.—6.

(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

[RUPEES IN LAKHS]

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100% etc.) (2)	Seventh Plan Outlay, 1985-90. (3)	Actual Expenditure, 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
AGRICULTURE—CROP HUSBANDRY—						
1. INTENSIVE OILSEEDS DEVELOPMENT PROGRAMME	50 : 50	..	3,96.41	..	2,88.10	2,88.10
2. SUNFLOWER DEVELOPMENT	50 : 50	..	24.22	..	..	..
3. INTENSIVE COTTON DEVELOPMENT INCLUDING PACKAGES	50 : 50	..	13.93	15.19	9.31	10.02
4. DWARF AND TALL HYBRID COCONUT SEEDLINGS	50 : 50	..	18.64	11.19	18.22	25.15
5. CASHEW	50 : 50	..	..	3.51	..	..
6. COCONUT DEVELOPMENT IN THANJAVUR DISTRICT	50 : 50	..	6.00	6.13	6.31	6.75
7. PULSES DEMONSTRATION	50 : 50	..	24.98	23.28	5.71	..
8. CONTROLLING OF BROWN PLANT HOPPER IN ENDEMIC AREAS	50 : 50	..	20.51	21.00	31.50	31.50
9. CONTROLLING OF NECK BLAST	50 : 50	..	37.13	35.00	46.34	46.34
10. IMPROVEMENT OF CROP STATISTICS	50 : 50	..	4.76	4.79	5.75	6.33
11. CONTRIBUTION TO TAMIL NADU CROP INSURANCE FUND	50 : 50	..	200.00	0.01	10.00	0.01
12. SCHEME FOR FREE DISTRIBUTION OF MINIKITS, FERTILIZERS AND SEEDS	50 : 50	..	82.05	0.02	82.00	0.01
13. SCHEME FOR FUEL AND FRUIT PLANTATIONS IN THE HOLDINGS OF SMALL AND MARGINAL FARMERS	50 : 50	..	38.84	..	..	..
14. DEVELOPMENT OF DRY LAND AGRICULTURE AND POPULARISATION OF SEED-cum-FERTILISERS DRILLS	50 : 50	..	..	..	..	..
15. PREMIUM SUBSIDY TO SMALL AND MARGINAL FARMERS ENROLLED UNDER CROP INSURANCE SCHEME	50 : 50	..	4.91	1.00	7.68	5.00
16. Eradication of Green Jassids Paddy	50:50	..	15.75	25.76	42.20	42.20
17. Eradication of stembores	50:50	..	24.98	47.06	0.01	0.01
18. National Pulses Development Programme	50 : 50	..	..	..	30.19	30.19
19. MINIKIT PROGRAMME OF RICE/JOWARI BAJRA	100	..	12.02	6.85	14.20	14.20
20. INCENTIVE TO AGRICULTURAL EXTENSION WORKERS IN TRAINING AND VISIT SYSTEM	100	..	..	0.01	0.01	0.01

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES

G.N.—6

(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

[RUPEES IN LAKHS]

Serial number and name of the scheme.	Pattern of sharing Expenditure i.e. 50 : 50 100 per cent etc.)	Seventh Plan Outlay 1985-90	Actual Expenditure 1985-86	1986-87		1987-88 Proposed Outlay
				Allocation.	Anticipated Expenditure,	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE—GROP HUSBADRY—						
<i>cont.</i>						
21. IMPROVING OF IRRIGATION FACILITIES UNDER COCONUT DEVELOPMENT SCHEMES	100	..	..	0.01	1.99	0.01
22. MASS GROUND PLANT PROTECTION ..	100	..	..	..	..	..
23. SPECIAL VOCATIONAL EDUCATIONAL TRAINING FOR PLUS TWO PASSED CANDIDATES ON VOCATIONAL AGRICULTURAL SUBJECTS	100	..	0.16	0.01	0.01	0.01
24. SCHEMES FOR DEVELOPMENT OF PLANT PROTECTION	100	..	3.69	3.75	5.00	5.00
25. INTENSIVE CULTIVATION OF GROUNDNUT UNDER NATIONAL DEVELOPMENT PROJECT	100	..	..	4,10.65	..	..
26. NATIONAL OIL SEEDS DEVELOPMENT PROGRAMME FOR SUN FLOWER ..	100	..	..	31.82	1.26	1.22
27. SEED TESTING LABORATORY	100	..	..	..	..	..
TOTAL—AGRICULTURE—CROP-HUSBANDRY ..		..	9,13.11	3,46.24	6,12.95	5,20.74
LAND REFORMS.						
DEVELOPMENT AND CULTIVATION OF SURPLUS LANDS AND IMPLEMENTATION OF LAND CEILINGS	50 ; 50	..	..	20.00	20.00	20.00
TOTAL ..		..	..	20.00	20.00	20.00
MARKETING STORAGE AND WAREHOUSING.						
1. SCHEME FOR DEVELOPMENT OF MARKETS IN THE STATE	100	..	..	0.01	23.30	8.50
2. CONSTRUCTION OF RURAL GODOWN ..	50 : 50	..	24.00	0.02	30.00	30.00
TOTAL—MARKETING, STORAGE AND WAREHOUSING .. .. .		..	24.00	0.03	53.30	38.50
SOIL AND WATER CONSERVATION.						
1. SOIL CONSERVATION WORKS IN KUNDHA AND LOWER BHAVANI CATCHMENTS.	100	..	1,34.24	1,38.91	1,32.50	1,45.53
2. LUMP SUM PROVISION FOR NEW SCHEMES FOR SOIL CONSERVATION	100	..	..	10.45	..	..
Pilot Project for Propagation of Water harvesting technology for dry farming areas.	50 : 50	..	8.20	..	19.90	20.00
TOTAL—SOIL AND WATER CONSERVATION		..	1,42.44	1,49.36	1,52.40	1,65.53

DRAFT ANNUAL PLAN 1987-88 CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

G.N.—6

[RUPEES IN LAKHS]

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50: 50 100 per cent, etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87.		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
ANIMAL HUSBANDRY.						
1. BREEDING OF CATTLE WITH EXOTIC DAIRY BREEDS AND IMPROVEMENT OF BUFFALOES USING FROZEN SEMEN TECHNIQUE OUTSIDE OPERATION FLOOD AREAS	100		16.88	1.70	5.39	5.75
2. RINDERPEST ERADICATION—ESTABLISHMENT OF CHECKPOSTS AND VIGILANCE UNIT	50 : 50	..	8.91	12.23	7.98	10.82
3. VACCINATION OF CATTLE AND BUFFALOES IN SELECTED AREAS	50 : 50	..	11.22	0.01	18.70	0.01
4. RINDERPEST SURVEILLANCE AND CONTAINMENT VACCINATION PROGRAMME ..	50 : 50	..	3.72	0.75	19.34	1.97
5. ANIMAL DISEASE SURVEILLANCE	50 : 50	..	1.41	1.29	1.70	1.62
6. SAMPLE SURVEY ON ESTIMATION OF MILK, EGG, WOOL AND MEAT .. ..	..	..	7.22	6.52	8.23	7.82
7. ASSISTANCE TO TAMIL NADU DAIRY DEVELOPMENT CORPORATION FOR CROSS BREED CALF REARING BY SMALL MARGINAL FARMERS AND AGRICULTURAL LABOURERS .. .. .	..	..	72.92	75.00	96.34	98.12
8. ASSISTANCE TO TAMIL NADU POULTRY DEVELOPMENT CORPORATION FOR POULTRY DEVELOPMENT BY SMALL MARGINAL AND AGRICULTURAL LABOURERS	50 : 50	..	..	0.01	7.43	5.00
9. ASSISTANCE TO SMALL MARGINAL FARMERS AND AGRICULTURAL LABOURERS FOR SHEEP PRODUCTION	50 : 50	..	32.43	16.83	18.18	17.68
10. ASSISTANCE TO SMALL, MARGINAL FARMERS AND AGRICULTURAL LABOURERS FOR PIGGERY DEVELOPMENT ..	50 : 50	..	2.26	2.21	1.50	1.68
11. CREATION OF DISEASE FREE ZONE ..	50 : 50	..	23.30	23.79	32.25	18.14
12. CANINE RABIES CONTROL UNIT ..	50 : 50	..	2.06	1.32	1.33	1.32
13. STRENGTHENING OF POULTRY DISEASE DIAGNOSTIC LABORATORY	50 : 50	..	1.54	0.50	1.02	0.63
TOTAL—ANIMAL HUSBANDRY ..		..	1,66.99	1,40.46	2,14.00	1,64.87

DRAFT ANNUAL PLAN 1987-88 CENTRALLY SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

G.N.—6

[RUPEES IN LAKHS]

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i. e. 50 : 50 100 per cent etc. (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86 (4)	1986-87.		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
FISHERIES.						
1. DEVELOPMENT OF LANDING FACILITIES ..	50 : 50	..	1,21.14	35.59	2,47.20	1,81.21
2. ESTABLISHMENT OF FISH FARMERS DEVELOPMENT AGENCIES	50 : 50	..	23.83	35.98	34.19	16.01
3. DEVELOPMENT OF BRACKISH WATER FISH FARMS AND HATCHERIES ..	50 : 50	—	7.00	..	..	..
4. PROVISION OF INFRASTRUCTURAL FACILITIES IN FISHING VILLAGES	50 : 50	..	..	12.50	0.10	27.00
5. INLAND FISHING STATISTICS	100	..	0.76	0.14	2.25	1.07
6. TAMIL NADU FISHERMEN GROUP INSURANCE	100	..	..	..	14.19	7.00
TOTAL—FISHERIES ..		..	1,52.73	84.21	2,97.93	2,32.29
FORESTS.						
1. RESEARCH SCHEME FOR GENETIC IMPROVEMENT OF CASUARINA AND BAMBOO ..	100	..	..	0.01	..	..
2. CREATION OF SANCTUARY FOR LION TAILED MACQUE	50 : 50	10.00	13.21	13.00	13.00	15.00
3. CROCODILE BREEDING FARM	50 : 50	10.00	1.29	1.86	1.86	2.12
4. DEVELOPMENT OF POINT CALIMERE WILDLIFE SANCTUARY	50 : 50	10.00	1.94	8.00	8.00	9.00
5. DEVELOPMENT OF MUDUMALAI WILDLIFE SANCTUARY	50 : 50	20.00	9.28	18.00	18.00	20.00
6. WILD LIFE EXHIBITION	50 : 50	10.00	..	0.10	0.10	0.12
7. RURAL FUELWOOD PLANTATION SCHEME.	50 : 50	4,00.00	1,19.74	1,33.83	1,33.83	..
8. SETTING OF TAHR SANCTUARY IN THE NILGIRIS	50 : 50	10.00	2.53	5.08	5.18	5.80
9. DEVELOPMENT OF GUINDY NATIONAL PARK	50 : 50	20.00	6.57	12.00	12.00	13.20
10. DEVELOPMENT OF MUNDANTHURAI WILD LIFE SANCTUARY	50 : 50	20.00	3.23	0.01	17.00	18.70
11. DEVELOPMENT OF ANAIMALAI WILDLIFE SANCTUARY	50 : 50	20.00	4.24	0.01	14.48	15.80
12. RURAL FUELWOOD	50 : 50	..	..	..	5.00	75.00
TOTAL—FORESTS		5,30.00	1,62.03	1,91.90	2,28.35	1,74.74

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY).

[RUPEES IN LAKHS].

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e., 50 : 50, 100 per cent, etc.) (2)	Seventh Plan Outlay, 1985-90 (3)	Actual Expenditure, 1985-86 (4)	1986-87.		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
FOOD. Modernisation of Rice Mill under Huiier subsidy scheme.	50.50	..	..	18.16	11.25	..
CO-OPERATION.						
1. CONTRIBUTION TO THE AGRICULTURAL CREDIT STABILISATION FUND OF THE TAMIL NADU STATE CO-OPERATIVE BANK	100	..	..	0.02	0.02	0.02
2. ASSISTANCE TOWARDS SHARE CAPITAL OF CONSUMER CO-OPERATIVE WHOLESALE STORES AND PRIMARY STORES FOR SELLING UP OF RETAIL OUTLETS ..	100	..	..	..	..	..
3. ASSISTANCE TO CO-OPERATIVE MARKETING FEDERATION FOR PURCHASE AND DISTRIBUTION OF AGRICULTURAL INPUTS	100	..	..	..	..	..
4. ASSISTANCE TO CONSUMER CO-OPERATIVES FOR SETTING UP OF DEPARTMENTAL STORES, LARGE SIZED RETAIL OUTLETS, SMALL SIZED RETAIL OUTLETS AND MOBILE SHOPS.. .. .	100	..	28.76	0.03	27.32	0.03
5. ASSISTANCE TO STATE CONSUMERS CO-OPERATIVE FEDERATION FOR DIVERSIFICATION OF BUSINESS AND OPENING OF GODOWN-cum-BRANCHES	100	..	..	0.02	25.00	0.02
6. ASSISTANCE FOR REHABILITATION OF WEAK CONSUMER CO-OPERATIVE WHOLESALE STORES	75 p. c. from G. O. I. 25p. c. from State Govt.	..	..	0.02	26.25	0.02
7. ASSISTANCE TO THE TAMIL NADU CO-OPERATIVE MARKETING SOCIETIES ..	100	..	..	..	..	..
8. ASSISTANCE TO NILGIRIS CO-OPERATIVE MARKETING SOCIETIES	100	..	4.50	..	..	-

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES G.N.—6

(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

[RUPEES IN LAKHS]

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e., 50 : 50, 100 per cent, etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure, 1985-86, (4)	1986-87.		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
CO-OPERATION—cont.						
9. ASSISTANCE TO CO-OPERATIVE WHOLESALE STORES FOR ESTABLISHMENT OF CONSUMER INDUSTRIES	85 P. c. from G. O I. 15 P. c. from State Govt.	..	..	..	..	0.02
10. ASSISTANCE TO CONSUMERS CO-OPERATIVE WHOLESALE STORES FOR SETTING UP OF MOBILE SHOPS .. .. .		..	1.50	0.02	4.48	0.02
11. ASSISTANCE TO CONSUMER CO-OPERATIVE WHOLESALE STORES FOR SETTING UP MOBILE SHOPS .. .. .		..	..	..	..	..
12. ASSISTANCE TO DEPARTMENTAL STORES AND LARGE SIZED RETAIL OUTLETS ..		..	..	..	..	..
13. ASSISTANCE FOR SETTING UP OF REGIONAL DISTRIBUTION CENTRES .. .. .		..	..	..	..	..
14. ASSISTANCE TO CO-OPERATIVE STORES FOR OPENING OF BRANCHES FOR WEAKER SECTIONS IN BACKWARD AREAS ..		..	..	..	..	..
15. ASSISTANCE TO CENTRAL CO-OPERATIVE BANKS FOR SETTING UP OF INTERNAL AUDIT AND INSPECTION CELL ..		..	..	..	..	..
TOTAL—CO-OPERATION .. .. .		..	34.84	0.12	83.08	0.14
MINOR IRRIGATION.						
(1) SCHEME FOR STRENGTHENING OF GROUND-WATER ORGANISATION.	50:50	..	2.96	0.01	0.02	0.02
(2) IMPROVEMENT OF IRRIGATION STATISTICS	100	..	1.45	3.13	..	..
TOTAL—MINOR IRRIGATION ..		..	4.41	3.14	0.02	0.02

DRAFT ANNUAL PLAN 1987-88 CENTRALLY-SPONSORED SCHEMES
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

GN-5,

RUPEES IN LAKHS)

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100 Percent. etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
WATER DEVELOPMENT—						
IRRIGATION FLOOD CONTROL—						
BASIC AND FUNDAMENTAL RESEARCH ON RIVER VALLEY PROJECTS AND NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY PROGRAMME OF STUDIES.	100	..	..	..	..	..
Preparation of Landuse Maps for WGDP	100	..	..	..	..	..
Total ..	..	..	..	..	..	..
VILLAGES AND SMALL INDUSTRIES.						
1. Nucleus Cell	100	..	..	7.51	8.63	8.74
2. Scheme for installation of solar water Heater system at Tamil Nadu Co-operative mobile processing mills, Erode	100	..	..	0.01	0.01	0.01
3. Engineer Entrepreneurs' Trading Subsidy	100	..	..	0.12	0.01	0.01
4. Special vocationalised education training scheme	100	..	..	..	..	..
5. Assistance to Industrial Weavers Co-operative Societies	50:50	..	..	42.84	42.84	41.84
6. Assistance to Tamil Nadu Handloom Weavers' Co-operative Society Ltd.	50:50	..	..	0.01	0.01	0.01
7. Assistance to Industrial Co-operative Coir Societies	50:50	..	..	0.01	0.01	0.01
8. MODERNISATION OF HANDLOOMS ..	50:50	..	..	..	49.40	21.00
9. Silk and Art Silk Weavers' Co-operative Societies and Assistance to Primary Weavers Co-operative Societies for strengthening share capital	50:50	..	..	31.50	1,00.00	50.00
10. District Industries Centres ..	50:50	..	1,91.91	2,12.83	2,68.96	2,83.11
11. Assistance towards promotion of nylon/HPDE Mosquito net ..	50:50	..	..	0.01	..	..
12. QUALITY CERTIFICATE OF SSI UNIT ..	50:50	..	..	3.00	3.00	3.00
Total ..	..	..	1,91.00	2,97.84	4,92.87	4,38.72

DRAFT ANNUAL PLAN 1987-88—CENTRALLY-SPONSORED SCHEMES G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

(RUPEES IN LAKHS.)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent etc.) (2)	Seventh Plan Outlay 1985-90 (3)	Actual Expenditure 1985-86 (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
PORTS, LIGHTHOUSES AND SHIPPING.						
1. Assistance for construction of Mechanised sailing vessels	100	—	8.40	0.01	0.01	0.01
POWER.						
1. Idukki Udamalpet (230 KV line) ..	..	..	..	..	..	..
2. Renovation of thermal stations ..	100	21,43.00	8,10.27	10,57.90	10,46.67	9,96.47
Total ..	..	21,43.00	8,10.27	10,57.90	10,46.67	9,96.47
ROADS AND BRIDGES.						
(i) Economic and Inter-State Importance Scheme	100	..	84.68	1,08.22	70.00	74.38
ROADS AND INLAND WATER TRANSPORT.						
1. Drawal of Coolant water from Kalpakkam to Buckingham Canal	50:50	..	..	..	0.01	0.01
2. Proto-type studies and lining of Buckingham Canal	50:50	..	..	0.01	12.01	10.00
TOTAL—I. ROADS, BRIDGES AND ROAD AND INLAND WATER TRANSPORT	..	..	..	0.01	12.01	10.01
TOURISM.						
Development of Mamallapuram ..	50:50	..	..	0.01	..	..
GENERAL EDUCATION.						
1. Encouragement for Sanskrit Education	100	..	..	0.12	0.12	0.12
2. Grants to Tamil Nadu Text-books Society for preparation of Collegiate Text books in Tamil ..	100	..	2.30	2.75	6.66	8.99
3. Rural functional Literacy Project. Programme	100	..	2,19.71	2,23.26	2,75.27	2,77.11
4. National Adult Education ..	100	..	17.85	17.84	20.23	21.86
5. National Loan Scholarships ..	100	..	26.00	25.00	30.00	30.00
6. Educational T. V. Programme in Tamil Nadu	100	..	..	0.96	0.76	0.96

DRAFT ANNUAL PLAN 1987-88—CENTRALLY SPONSORED SCHEMES

G.N.—6.

(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

(RUPEES IN LAKHS.)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent etc. (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86 (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
GENERAL EDUCATION—cont.						
7. Loans to Rajapalayam Raju's College for construction of Hostel.	100	..	..	0.01	0.01	0.01
8. Assistance to eminent Sanskrit Scholars in Indigent circumstances.	100	..	3.83	4.15	4.15	4.15
9. Y. M. C. A. College of Physical Education, Madras	100	..	1.93	..	..	..
10. Sports and Youth Services ..	100	..	..	0.50	1.73	1.00
11. Establishment of Shramik Vidya speech, Madras	100	..	6.46	7.04	7.04	7.09
12. Post Literacy Scheme	100	..	7.88	7.91	44.91	44.47
13. Grants to Universities towards National Service Scheme	50:50	..	75.25	75.00	1,20.00	1,05.00
14. National Service Scheme in Higher Secondary Schools	50:50	..	14.43	27.23	27.36	40.69
TOTAL—GENERAL EDUCATION..		..	3,75.66	3,91.27	5,38.24	5,41.45
NUTRITION.						
1. Special Staff for execution of DANIDA Project	100	..	1.04	..	..	..
2. Nutrition and Child Welfare Service under Social Input Programme ..	100	..	..	0.01	0.01	0.01
Total ..		..	1.04	0.01	0.01	0.01
TECHNICAL EDUCATION.						
1. Development of P.G. Courses and research work in Engineering Colleges	100	..	8.35	9.52	10.81	13.29
SPECIAL AREA PROGRAMMES FOR RURAL DEVELOPMENT.						
1. Drought Prone Area Programme ..	50:50	..	..	6,45.00	6,45.00	6,45.00
2. Command Area Development (Ayacut Development)	50:50	..	4,28.12	14,93.07	28,60.59	24,81.19
TOTAL ..	..	..	4,28.12	21,38.07	35,05.59	31,26.19

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY-SPONSORED SCHEME G.N.—6,
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY.)

(RUPEES IN LAKHS)

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100 per cent etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure (6)	
SCIENTIFIC SERVICES AND RESEARCH.						
1. Renewal energy Projects and Research and Development Project.	100	..	..	0.01	0.01	0.01
Total ..		..	..	0.01	01.01	0.01
COMMUNITY DEVELOPMENT.						
1. Training of Rural Youth in Self-employment	50:50	..	..	0.02	61.89	73.99
2. Construction of New Buildings and Repairs to Buildings	50:50	..	..	16.00	7.98	8.50
3. Bio-Gas Plants	100	..	..	3,09.48	3,93.60	10,42.00
4. State Institute for Rural Development at Bhavanisagar	50:50	..	..	0.27	0.28	0.28
5. Rural Landless Employment Guarantee Programme	100	..	..	34,34.62	40,52.95	39,02.00
6. Training of Rural Youth in self-employment	100	..	..	0.01	0.01	0.01
7. National Rural Employment Programme	50:50	..	..	40,88.37	36,22.00	36,22.00
8. Development of women and children in rural areas under IRDP.	50:50	..	..	17.00	32.64	32.64
9. Production-cum-training centre in Panchayat Unions	50:50	..	..	..	0.02	0.02
10. Strengthening of Block Administration for implementing Anti-poverty Programme	50:50	..	..	61.40	61.40	81.24
Total ..		..	..	79,27.17	37,86.21	38,18.67
SPECIAL AND BACKWARD AREA.						
1. Western Ghat Development Programme.	100	..	3,27.62	2,13.37	4,84.46	6,07.50
2. Hill Area Development Programme		..	6,44.67	5,70.49	7,31.33	8,83.73
SEWERAGE AND WATER-SUPPLY.						
1. Accelerated Rural Water-Supply ..	100	..	20,07.15	15,00.00	15,44.00	22,18.47
2. Accelerated Rural Water-supply Additional incentive Scheme ..	100	..	..	0.01	0.01	0.01
Total ..	..	..	20,07.15	15,00.01	15,44.01	22,18.48

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEMES G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY).

[RUPEES IN LAKHS]

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e., 50 : 50, 100 per cent, etc.) (2)	Seventh Plan Outlay, 1985-90. (3)	Actual Expenditure 1985-86 (4)	1986-87.		1987-88 Proposed Outlay (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBE						
1. Government of India Post-Matric Scholarships (ST)	100	..	2.05	1.64	1.62	1.62
2. Government of India Post-Matric Scholarships (SC)	100	..	4,05.15	3,60.63	3,97.41	3,96.41
3. Government of India Pre-Matric Scholarships	100	..	6.34	6.84	7.54	7.57
4. Book Bank for SC/ST Students in Medical and Engineering Courses ..	100	..	28.75	2.00	2.00	2.00
5. Construction of buildings for girls hostels	50:50	..	..	..	..	..
6. Establishment of Tribal Research Institute	50:50	..	9.70	3.71	11.97	11.89
7. Cottage, Industrial Co-operatives ..	50:50	..	0.49	0.40	0.39	0.67
8. Training Centres for All India Service Examinations	50:50	..	5.78	9.84	9.83	8.86
9. Construction of buildings for girls hostels	50:50	..	100.00	100.00	157.23	150.00
10. Share Capital investment in Tamil Nadu Adi-Dravidar Housing and Development Corporation ..	50:50	..	121.60	200.00	200.00	200.00
11. Publicity Expenses	50:50	..	1.34	2.28	4.34	2.01
12. T. V. sets to A.D. colonies and slums	50:50	..	..	0.01	..	0.01
13. Research Intelligence Cell for evaluation of AD and TW Schemes.	50:50	..	0.38	1.48	1.27	1.55
14. Coaching to SC/ST students to join with Institute of Technology ..	50:50	..	0.01	0.01	0.86	0.06
15. Machinery for enforcement of Protection of Civil Rights Act, 1955.	50:50	..	..	3.00	3.30	3.00
Total ..		..	681.59	691.84	79.66	785.65
LABOUR AND LABOUR WELFARE						
1. Modernisation of Industrial Training	50:50	..	..	..	..	..
2. Setting up of Special Cells in Employment Exchanges	100	..	0.60	0.63	0.73	0.82
3. Vocational Guidance Unit to promote selfemployment	100	..	3.01	1.71	2.36	2.44
4. Appointment of Honorary Rural Organisers	100	..	1.82	2.14	2.18	2.04
Total ..	..	..	5.43	4.48	5.27	5.30

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY SPONSORED SCHEME G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

[RUPEES IN LAKHS]

Seria number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50, 100 per cent etc.) (2)	Seventh Plan Outlay 1985-90. (3)	Actual Expenditure 1985-86 (4)	1986-87.		1987-88 Proposed Outlay. (7)
				Alloca- tion. (5)	Anticipa- ted Expendi- ture. (6)	
HOUSING.						
1. Plantation Labour Housing	100	17.76	..	4.62	1.52	. 31
2. Assistance to Tamil Nadu Slum Clearance Board for Additional Coverage of Environmental improvement of Slums ..	100	..	..	0.01	0.01	0.01
Total ..	..	17.76	..	4.63	1.53	1.32
URBAN DEVELOPMENT						
1. Assistance to Town and Country Planning Board for Integrated Small and medium towns	100	20,00.00	3,13.14	2,00.00	4,00.00	4,00.00
2. Assistance to Municipalities for additional coverage under Environ- mental improvement of Slums ..	100	..	..	57.00	..	..
Total ..	..	20,00.00	3,13.44	2,57.00	4,00.00	4,00.00
ECONOMIC ADVICE AND STATISTICS						
1. Economic Census Surveys	100	..	0.93	0.01	0.01	0.01
2. Agricultural Census	100	..	2.44	2.28	4.24	4.51
3. Crop estimation survey on fruits, vegetable and other minor crops ..	100	..	3.15	2.97	3.57	3.93
4. Setting up of Manpower and Employment Cells	100	..	..	..	..	—
5. Evaluation Studies in Agricultural census in Periyar District ..	100	..	0.34	0.01	1.40	0.60
6. Scheme for timely reporting of area and production of crops	50:50	..	7.43	7.87	9.45	10.40
7. Setting up of Man power Employment Cell	50:50	..	9.01	5.90	7.08	7.79
Total ..	..	..	23.30	19.03	25.75	27.24
<i>Hill Area Development Programmes</i> ..	100	..	..	..	..	..

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY-SPONSORED SCHEME G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

[RUPEES IN LAKHS]

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i.e. 50:50 100 per cent, etc.) (2)	Seventh Plan Outlay, 1985-90. (3)	Actual expenditure 1985-86. (4)	1986-87		1987-88 Proposed Outlay. (7)
				Allocation (5)	Anticipated Expenditure (6)	
MEDICAL.						
<i>(i) Medical Relief.</i>						
1. Government Headquarters Hospital Buildings	100	..	..	11.72	11.72	11.72
2. Psychiatric Clinics	100	..	0.34	0.50	0.50	0.40
3. Establishment of a Mobile Ophthalmic Unit attached to Rajaji Hospital, Madurai	100	..	2.52	3.25	2.86	2.90
4. Establishment of Mobile Ophthalmic Unit in Tirunelveli Medical College Unit	100	..	2.32	4.37	6.42	5.40
5. Assistance to Voluntary Organisations for conducting Eye-camp ..	100	..	0.14	1.00	2.00	1.00
6. Opening of Primary Health Centres under Social Inputs Programme ..	100	..	..	7.96	..	..
7. Buildings	100	..	..	0.75	0.75	0.75
II. MEDICAL EDUCATION.						
Laboratory Evaluation	100	..	1.54	1.95	2.10	2.05
III. TRAINING.						
1. Training of Ophthalmic Assistant.	100	..	2.62	2.57	2.96	2.82
2. Training Centres for Para-Medical Workers for Leprosy	100	..	..	0.40	0.40	0.40
3. Sexually transmitted disease Control Programme	100	..	0.91	2.35	2.33	2.40
IV. INDIAN SYSTEMS OF MEDICINE.						
1. Development of Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras	100	..	0.31	0.01	3.10	4.00
2. Post-Graduate Course in Siddha System of Medicine and Research at Government College of Indian Medicine, Palayamkottai	100	..	5.30	6.15	6.20	6.30
V. TRAINING.						
1. Re-orientation of Medical Education and involvement of Colleges in Community Health Programme ..	50:50	..	4.24	..	9.53	7.47
2. Para-Medical Workers for Leprosy	50:50	..	..	..	..	..
3. Prevention and Control of Blindness	50:00	..	0.03	..	4.01	5.78

DRAFT ANNUAL PLAN, 1987-88—CENTRALLY—SPONSORED SCHEMES G.N.—6.
(OUTLAY AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

[RUPEES IN LAKHS]

Serial number and name of the scheme. (1)	Pattern of sharing Expenditure (i. e. 50:50 100 per cent etc.) (2)	Seventh Plan Outlay, 1985-90. (3)	Actual Expenditure 1985-86. (4)	1986-87.		1987-88 proposed Outlay. (7)
				Allocation. (5)	Anticipated Expenditure. (6)	
MEDICAL— cont.						
VI. MEDICAL RELIEF.						
1. Opening of additional Primary Health Centres	50:50	..	..	20.00	..	..
2. Leprosy Control Programme	50:50	..	..	96.15	96.15	96.15
3. Buildings	50:50	..	..	0.01	0.01	0.01
TOTAL—MEDICAL .. .. .		..	20.27	1,65.65	1,51.04	1,49.55
PUBLIC HEALTH AND SANITATION						
I. FAMILY WELFARE	100	..	21,40.60	25,74.86	24,91.89	26,05.41
II. CONTROL OF DISEASES	100	..	2,35.35	3,72.91	5,35.41	4,10.08
III. SANITATION	100	..	..	0.02	0.02	0.02
IV. CONTROL OF DISEASES	50:50	..	1,52.04	1,40.72	1,45.94	1,33.28
TOTAL—PUBLIC HEALTH AND SANITATION.		..	25,27.99	31,01.61	31,86.36	31,61.89
SOCIAL WELFARE.						
1. Integrated Child Development Scheme	100	..	2,59.75	2,64.46	3,82.40	3,80.28
2. Functional Literacy of Adult Women.	100	..	..	..	..	..
3. Assistance to Voluntary Organisations for Welfare Schemes	100	..	..	..	..	..
4. Supervision, Evaluation of Social Input Programme	100	..	..	1.42	..	..
5. Assistance to Private Institutions for Care of Destitute Children	50.50	..	82.44	83.00	83.00	83.00
Total .. .. .		..	3,42.19	3,48.88	4,65.40	4,63.28
OTHER SOCIAL AND COMMUNITY SERVICES.						
1. Centrally-sponsored Schemes	100	..	2,80.89	6,08.67	4,13.31	4,92.53
2. Centrally-sponsored Scheme shared between State and Centre	50.50	..	38.91	45.63	48.50	52.00
TOTAL .. .. .		..	3,19.80	6,54.30	4,61.81	5,44.53
SECRETARIAT ECONOMIC SERVICES.						
1. Planning Cell in Districts—Nilgiris	100	..	..	..	0.75	1.39
2. Planning Cells in Districts	50.50	..	..	0.01	0.90	1.69
3. Establishment of D. P. Cell in SPC.	50.50	..	..	0.05	0.05	0.05
TOTAL .. .. .		..	..	0.06	1.70	4.13

EXPENDITURE ON PLAN SCHEMES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[1] AGRICULTURE—CROP HUSBANDRY.							
I. DIRECTION AND ADMINISTRATION.							
(1) Strengthening of Regional and District Staff A553		
(2) Establishment of Agricultural Engineering			3.25	5.43	..	..	5.43
(3) Directorate of Oil Seeds
(4) District Engineering Establishment			0.18	0.36	..	..	0.36
TOTAL—I. DIRECTION AND ADMINISTRATION			3.43	5.79	..	..	5.79
II. MULTIPLICATION AND DISTRIBUTION OF SEEDS.							
(1) State Seed Farms .. A 553			19.86	15.93	4.71	..	20.64
(2) Procurement and Distribution of Paddy Seeds			5,33.20	6,00.85	..	..	6,00.85
(3) Multiplication and distribution of pulses Seeds			1,75.29	1,46.56	0.01	..	1,46.57
(4) Multiplication and distribution of Paddy and Other Seeds ..			4.40	..	3.27	..	3.27
(5) Seed Processing Units			16.21	4.38	33.93	..	38.31
(6) Use of plastic culture in State Seed Farms
(7) Buildings	9.00	..	9.00
(8) Independent Seed Inspectorate.. A592			..	0.25	..	..	0.25

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
4.82	..	..	4.82	5.73	..	..	5.73	
..	
0.40	..	..	0.40	6.86	10.27	..	17.13	
5.22	..	..	5.22	12.59	10.27	..	22.86	
20.49	7.34	..	27.83	20.31	39.00	..	59.31	
5,80.63	..	..	5,80.63	6,02.81	..	..	6,02.81	
1,47.05	..	..	1,47.05	1,52.65	..	..	1,52.65	
—	3.27	..	3.27	..	0.01	..	0.01	
4.37	33.93	..	38.30	4.47	12.50	..	16.97	
..	..	..	..	..	9.00	..	9.00	
..	9.00	..	9.00	..	9.00	..	9.00	
0.25	..	..	0.25	0.35	..	..	0.35	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY—cont.							
II. MULTIPLICATION AND DISTRIBUTION OF SEEDS—cont.							
(9) Seed Testing Laboratory ..A553			0.01	..	0.01
(10) Production of Cotton Breeder seeds .. .. .A 553			0.06	..	0.01	..	0.01
(11) Foundation Seed Production Centre for Groundnut A. 582..			13.36	10.09	0.03	..	10.12
(12) Establishment of Seed Centre for Procurement and Distribution of Seeds	3.00	..	..	3.00
(13) Establishment of Elite Seed Farm for Sunflower
(14) Development of Dry land agri- cultural and Popularisation of Seeds—cum—Fertilisers			2.69	..	..	..	..
(15) Scheme for provily separate 11. K.V. Electricity Feeder line for the Vellavidathi Founda- tions Seed farm	0.01	..	0.01
(16) Procurement and distribution of Vegetable Seeds			2.33	1.83	..	..	1.83
(17) Establishment of Breeder Seed Farm for Groundnut			0.06	..	0.02	..	0.02
(18) Distribution of seeds in Drought affected areas
(19) Scheme for the provision of mechanical driers for oilseed farms	1.50	..	..	1.50
TOTAL —II. MULTIPLICATION AND DISTRIBUTION OF SEEDS ..			7,67.46	7,84.39	51.00	..	8,35.39
III. AGRICULTURAL FARMS.							
(1) Buildings .. .. .A 509			48.95	..	48.95
(2) Infra-structure facilities at Agricultural Farm, Vaigai Dam..			16.00	..	16.00
(3) Pilot Project for Farm Development .. A 553		
TOTAL—III. AGRICULTURAL FARMS	64.95	..	64.95

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
057	..	..	0.57	0.58	..	..	0.58	
..	0.94	..	0.94	..	0.01	..	0.01	
861	1.37	..	9.98	9.09	0.88	..	9.97	
300	..	..	3.00	3.00	6.50	..	9.50	
..	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
3.00	..	..	3.00	3.00	..	..	3.00	
..	2.21	..	2.21	..	0.02	..	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
150	..	..	1.50	0.50	..	..	0.50	
7,69.48	58.07	..	8,27.55	7,96.77	76.93	..	8,73.70	
..	48.95	..	48.95	..	53.85	..	53.85	
..	8.00	..	8.00	..	6.01	..	6.01	
..	
..	56.95	..	56.95	..	59.86	..	59.86	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(1) AGRICULTURE—CROP HUSBANDRY—cont.							
IV. MANURES AND FERTILISERS.							
(1) Compost Scheme in Town Pan- chayats and Municipalities A 607 A 578			--	0.01	..	..	0.01
(2) Assistance to Madras Corpora- tion for setting up of Mechanical Compost Plant A. 715			..	0.01	..	0.01	0.02
(3) Preparation and distribution of Micro-Nutrients (Groundnut) A 553			22.23	25.81	..	..	25.81
(4) Production and distribution of Blue Green Algae .. A 555			5.64	2.06	0.01	..	2.07
(5) Local manurial resources by utilising Sewage/Sullage	0.01	..	..	0.01
(6) Production incentive to farmers in Cauvery Delta for supply of Paddy to Tamil Nadu Civil Supplies Corporation			1,500.00	3,00.00	..	..	3,00.00
(7) Assistance to ryots affected by floods and cyclone
(8) Scheme for free distribution of minikits fertilisers and seeds ..			41.02	0.01	..	..	0.01
TOTAL—IV. MANURES AND FERTILIZERS ..			1,568.89	3,27.91	0.01	0.01	3,27.93

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.01	..	..	0.01	
..	
50.80	..	..	50.80	51.00	..	..	51.00	
4.55	0.01	..	4.56	4.52	0.01	..	4.53	
2.39	..	..	2.39	0.01	..	..	0.01	
3,00.00	..	..	3,00.00	3,00.00	..	..	3,00.00	
..	
41.00	..	..	41.00	0.01	..	..	0.01	
3,98.75	0.01	..	3,98.76	3,55.55	0.01	..	3,55.56	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(1) AGRICULTURE—CROP HUSBANDRY—cont.							
V. PLANT PRODUCTION.							
(1) Crop and Plant Protection	A 553		7,56.81	7,90.47	..	..	7,90.47
(2) Mass Ground Spraying	A 553		1.57	1.00	..	..	1.00
(3) Pesticides Testing Laboratories.			..	13.15	0.01	..	13.16
(4) Parasite Breeding Centre	A 583		..	0.10	..	..	0.10
(5) Crash Programme for eradication of Thanjavur Wilt and Kerala Wilt on Coconut	A 582		1.46	0.61	..	..	0.61
(6) Brown Plant Hopper.	A 553		10.25	10.50	..	..	10.50
(7) Scheme for Biological Control of Coconut Rhinoceros Beetle with Fungus Matarhiyumariso pliae.			0.92	0.85	..	..	0.85
(8) Scheme for Control of Tikka and Rust Diseases on Groundnut ..			0.88	1.00	..	..	1.00
(9) Scheme for Biological Control of Red Hairy Caterpillar and Spodoptera Caterpillar Pests on Groundnut with Polydedrosis Virus.			1.87	1.95	..	..	1.95
(10) Scheme for Providing Plant Protection Equipments to field staff throughout the State .. ..			..	..	..	..	..
(11) Scheme for the provision of Tractor for the plant protection unit .. .. .			..	..	..	..	..
(12) Eradication of Tungro Virus Disease in Paddy .. ..			..	..	..	..	..
(13) Controlling of Neck Blast Disease on Paddy Crops ..			18.56	17.50	..	..	17.50
(14) Eradication of Weeds by Weedicides —			2.39	2.00	..	..	2.00
(15) Eradication of Green Jassids in Paddy			7.87	12.88	..	..	12.88

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
7,24.36	7,24.36	7,45.77	..	..	7,45.77	
1.00	1.00	1.00	..	..	1.00	
47.10	0.01	..	47.11	15.10	0.01	..	15.11	
This Scheme has been brought under Non Plan								
0.61	0.61	0.61	..	..	0.61	
15.75	15.75	15.75	..	..	15.75	
1.07	1.07	0.97	..	..	0.97	
Scheme not implemented from 1986-87								
1.98	1.98	2.19	..	..	2.19	
..	
..	
..	
23.17	23.17	23.17	..	..	23.17	
4.75	4.75	4.75	..	..	4.75	
21.10	21.10	21.10	..	..	21.10	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COF)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS 1985-86. (3)	BUDGET ESTIMATE, 1986-87			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE CROP—HUSBANDRY—cont.							
V. PLANT PRODUCTION—cont.							
(16)	Eradication of Stemborer ..		12.49	23.53	..	..	23.53
(17)	Eradication of Thrips in Chillies for controlling the leaf curl			7.87	..	..	7.87
(18)	Eradication of scale insect on sugarcane by sett treatment in endemic areas			5.00	..	..	5.00
(19)	Eradication of pests and diseases in endemic areas controller of leaf roller on Paddy ..			5.00	..	..	5.00
(20)	Eradication of Weedicides ..			0.05	..	..	0.05
(21)	Schemes for Rodent Control in Tamil Nadu			6.51	..	..	6.51
TOTAL—V. PLANT PROTECTION ..			8,15.07	8,99.97	0.01	..	8,99.98
VI. COMMERCIAL CROPS.							
A. SUGARCANE.							
(1)	Sugarcane Development.. A553		1.97	0.78	..	..	0.78
(2)	Sugarcane Seed Multiplication A 553		5.57	5.78	..	..	5.78
(3)	Formation of roads in Sugar Factory areas A 600		1,50.27	..	1,50.00	..	1,50.00
(4)	Biological control centres ..		..	0.30	..	..	0.30
TOTAL—A. SUGARCANE			1,57.81	6.86	1,50.00		1,56.86
B. COTTON.							
(1)	Cotton Development .. A 553		36.77	28.97	..	..	28.97
(2)	Scheme for production of Nucleus Poly Hedrosis for control of prudenin in cotton crops .. A 553		0.10	0.15	..	..	0.15
(3)	Intensive Cotton Development Programme including package .. A 553		6.92	7.59	..	..	7.59
TOTAL—B. COTTON			43.79	36.71			36.71

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87				BUDGET ESTIMATE, 1987-88				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	0.01	..	..	0.01	
7.87	7.87	7.87	..	..	7.87	
0.01	0.01	0.01	..	..	0.01	
5.25	5.25	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
1.68	1.68	1.68	..	..	1.68	
8,55.72	0.01	..	8,55.73	8,44.99	0.01	..	8,45.00	
1.80	1.80	1.90	..	..	1.90	
5.27	5.27	5.78	—	..	5.78	
..	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	
0.30	0.30	0.01	..	..	0.01	
7.37	1,50.00	..	1,57.37	7.69	1,50.00	..	1,57.69	
26.13	26.13	26.82	..	..	26.82	
0.17	0.17	0.18	..	..	0.18	
4.65	4.65	5.01	..	..	5.01	
30.95	30.95	32.01	..	..	32.01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS 1985-86. (3)	BUDGET ESTIMATE, 1986-87			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[I] AGRICULTURE—CROP HUSBANDRY—cont.							
VI. COMMERCIAL CROPS—cont.							
C. Coconut A 582							
(1) Integrated Coconut Development			64.93	49.00	..	..	49.00
(2) Production and distribution of Tall × Dwarf Coconut Seedlings			8.65	5.40	..	..	5.40
(3) Crash Programme for Development of Coconut Seedlings			62.53	62.17	..	..	62.17
(4) Development of Coconut at Danishpet in Salem district ..			0.63	..	0.01	..	0.01
(5) Dwarf hybrid Coconut × Tall Seedlings			9.32	5.59	..	..	5.59
(6) Coconut Development in Thanjavur			3.00	3.06	..	..	3.06
(7) Supplying of Quality Coconut Seedlings and rejuvenation of existing coconut trees in urban areas
(8) Intensive Coconut Development Scheme			8.73	10.64	..	..	10.64
(9) Scheme for Installing Separate River Pumping System in Vaigai Dam for Coconut Nursery
TTTAK—C. Coconut ..			1,57.79	1,35.86	0.01	..	1,35.87

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
59.81	59.81	62.00	..	..	62.00	
9.12	9.12	9.13	..	..	9.13	
69.94	69.94	93.54	..	..	93.54	
..	0.01	..	0.01	..	0.01	..	0.01	
5.43	5.43	5.82	..	..	5.82	
3.20	3.20	3.22	..	..	3.22	
..	
10.18	10.18	26.20	1.14	..	27.34	
..	
1,57.68	0.01	..	1,57.69	1,99.91	1.15	..	2,01.06	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY.

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY—cont.							
VI. COMMERCIAL CROPS—cont.							
D. OIL-SEEDS.							
(1) Increasing the production of Oil-seeds			603.85	6,88.61	0.02	..	6,88.63
(2) Oil-seed Centres			1.01	..	0.02	..	0.02
* (3) National Oil-seeds Deve- lopment Project			198.20	..	..	..	..
† (4) Sunflower Development Scheme
(5) Scheme for popularisation of soyabean cultivation in Tamil Nadu			1.46	1.92	..	..	1.92
(6) Scheme for popularising equipment for dry land development			—
(7) Scheme for development of oil-seeds of tree origin (neem).			..	†	..	†	†
(8) Establishment of a Breeder Seed Farm for Oil- Seeds	*	*	*	*
(9) Tamil Nadu Co-operative Oil- Seeds Growers Federation Ltd.			0.01	0.01
(10) Construction of staff quarters		
TOTAL—D. OIL-SEEDS ..			804.52	6,90.53	0.04	0.01	6,90.58
E. OTHERS.							
(1) Tobacco Development .. A553			0.13	0.15	..	..	0.15
(2) Development of Plantation Crops A569		
3) Pulses Demonstration ..			12.49	11.64	..	..	11.64
((4) National Pulses Development Programme
(5) Popularisation of Improved practices in Rice follow pulses			..	11.80	..	..	11.80
(6) Insiallation of Drip Irrigation System and manually operated pumps farmers holdings
TOTAL—E. OTHERS ..			12.62	23.59	..	..	23.59
TOTAL—VI. COMMERCIAL CROPS			1176.53	8,93.55	1,50.05	0.01	10,43.61

*Converted as National Oil-seeds Development Programme for Groundnut.

†Converted as National Oil-seeds Development Programme for Sunflower.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6,42.32	0.02	..	6,42.34	642.30	0.75	..	6,43.05	
..	1.01	..	1.01	..	20.62	..	20.62	
1,35.10	..	..	1,35.10	135.10	..	..	1,35.10	
..	
0.87	..	..	0.87	0.87	..	..	0.87	
..	
..	
..	..	..	..	..	3.25	..	3.25	
7,78.29	1.03	..	779.32	7,78.27	24.62	..	8,02.89	
0.15	..	..	0.15	0.15	..	..	0.15	
..	
2.85	..	..	2.85	..	..	..	..
15.00	..	..	15.10	15.10	..	..	15.10	
11.80	..	..	11.80	11.80	..	..	11.80	
..	
29.90	..	..	29.90	27.05	..	..	27.05	
10,04.19	151.04	..	11,55.23	10,44.93	1,75.77	..	12,20.70	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loans. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY—cont.							
VII. DRY LAND DEVELOPMENT. A 553							
(1) Integrated Dry Land Agricultural Development Programme.			15.15	13.11	..	..	13.11
(2) Massive Dry Land Agricultural Development			1.64	10.00	..	..	10.00
TOTAL—VII. DRY LAND DEVELOPMENT			16.79	23.11	..	..	23.11
VIII. LAND UTILISATION.							
(1) Intensive Cultivation in select areas
(2) High Yielding Varieties Programme	0.01	..	..	0.01
(3) Crop Yield Competition ..			0.75	1.43	..	..	1.43
(4) Improved Implements Scheme ..			19.20	20.00	..	..	20.00
(5) Premium Subsidy to small farmers under Crop Insurance Scheme ..			2.46	0.50	..	..	0.50
TOTAL—VIII. LAND UTILISATION ..			22.41	21.94	..	..	21.94
IX. HORTICULTURE A 569							
(1) Production of Banana for export purposes			0.48	0.60	..	..	0.60
(2) Development of Pineapple Production			2.10	1.95	..	..	1.59
(3) Government Orchard-cum-Nurseries and State Horticultural Farms			17.74	18.38	0.01	..	18.39
(4) Establishment of Tropical Fruit Research Institute
(5) Establishment of Elite Garden for Robusta Banana			3.83	4.52	..	..	4.52

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.11	13.11	13.33	..	..	13.33	
0.01	0.01	0.01	..	..	0.01	
13.12	13.12	13.34	..	..	13.34	
..	
..	
1.46	1.46	2.83	..	..	2.83	
20.00	20.00	12.00	..	..	12.00	
3.84	3.84	2.50	..	..	2.50	
25.30	25.30	17.33	..	..	17.33	
0.60	0.60	0.60	..	..	0.60	
2.07	2.07	2.32	..	..	2.32	
17.40	10.20	..	27.60	18.60	4.01	..	22.61	
..	
4.12	4.12	4.45	..	..	4.45	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[1] AGRICULTURE—CROP HUSBANDRY— <i>cont.</i>							
IX. HORTICULTURE— <i>cont.</i>	A 569						
(6) Directorate of Horticulture ..		..	9.00	0.74	..	..	0.74
(7) Scheme for Production of Cross Protected Acid Lime Plants in Tamil Nadu .. .. .		..	4.10	0.36	..	..	0.36
(8) Improvement to Government Botanical Gardens, Uthaga- mandalam and Sams Park, Conoor .. .. .		..	..	..	..	..	..
(9) Intensification of Horticultural Development Schemes in Madras City .. .. .		..	2.47	2.50	..	..	2.50
(10) Integrated Horticultural Development in Dharmapuri District .. .. .		..	..	..	..	..	..
(11) Scheme for establishment of Investigation Cell for identifica- tion, formulation and for Horti- cultural Development in Tamil Nadu .. .. .		..	0.42	0.46	..	..	0.46
(12) Cultivation of Commercial Flower and Co-ordination of Horticultural activities .. ..		..	2.52	2.04	..	..	2.04
(13) Starting of Vegetable Seed Production Centre .. ..		..	0.86	1.83	..	..	1.83
(14) Orchard-cum-Nursery in South Arcot District and at Madha- varam .. .. .		..	1.08	1.06	..	..	1.06

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Reve nuc.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.76	0.76	0.85	5.50	..	6.35	
..	
..	
2.40	2.40	2.50	..	..	2.50	
..	3.00	..	3.00	
0.42	0.42	0.43	..	..	0.43	
2.18	2.18	2.00	..	..	2.00	
1.00	1.00	1.10	..	..	1.10	
1.41	1.41	1.32	..	..	1.32	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY— <i>cont.</i>							
IX. HORTICULTURE— <i>cont.</i>	A 596						
(15) Tapioca Cultivation .. ..			..	..	..	..	..
(16) Development of Potato Cultivation in Hills			4.17	6.05	..	..	6.05
(17) Large Scale Orchard for Tribals at Kolli and Kalrayan Hills ..			8.50	8.77	5.00	..	13.77
(18) Promotion of Vegetable cultivation in Kitchen Gardens in Madurai City, Vellore and Tiruchirappalli			4.47	4.93	..	..	4.93
(19) Intensification of Horticulture and Plantation Crops in Thanjavur District			6.44	9.74	..	..	9.74
(20) Cashew .. ..			..	1.76	..	..	1.76
(21) Scheme for large scale production of mushroom spawn for distribution of growers .. ..			..	..	..	..	..
(22) Horticulture Extension set up under the New Training and Visit System			29.27	24.23	..	..	24.23
(23) Establishment of Model Coffee Plantation in Chinnakalrayan Hills at Salem District			2.24	2.60	..	..	2.60

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

AGRICULTURE—CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
4.58	..	..	4.58	4.87	..	..	4.87	
9.29	5.00	..	14.29	9.77	0.01	..	9.78	
7.10	..	..	7.10	7.60	..	..	7.60	
8.99	..	..	8.99	9.46	..	..	9.46	
..	
..	..	..	..	0.20	0.30	..	0.50	
32.27	26.60	..	58.87	35.91	0.01	..	35.92	
4.71	0.01	..	4.72	4.64	0.01	..	4.65	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

[1] AGRICULTURE—CROP HUSBANDRY— <i>cont.</i>						
IX. HORTICULTURE— <i>cont.</i>						
A 569						
(24) Development of Hybrid Pepper	1.44	1.61	..	..	1.61
(25) Scheme for Development of Betelvine and assisting betelvine growers in Tamil Nadu .. ..	..	1.13	..	..	1.13
(26) Scheme for Fuel and Fruit Plantations in the holdings of small and marginal farmers ..	19.42	..	..	..	..
(27) Establishment of Vegetable Seed Production Centres of Tirunelveli district .. .. .	..	..	2.37	..	2.37
(28) Diversification of Cropping Pattern in Periyar-Vaigai Project Area and extending vegetable cultivation around Madurai City.	0.26	0.72	..	..	0.72
(29) Scheme for Supply of Hybrid Vegetable Seeds	1.73	2.00	..	..	2.00
(30) Providing irrigation facilities to Horticultural Farm .. ..	..	3.00	..	..	3.00
TOTAL—IX. HORTICULTURE ..	1,22.54	1,00.98	7.38	..	1,08.36	

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

AGRICULTURE—GROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.70	1.70	1.85	..	..	1.85	
1.36	1.36	1.38	..	..	1.38	
..	
..	
0.50	0.50	0.86	..	..	0.86	
2.00	2.00	2.00	..	..	2.00	
3.00	3.00	3.00	..	..	3.00	
1,07.86	41.81	..	1,49.67	1,15.71	12.84	..	1,28.55	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

AGRICULTURE—CROP HUSBANDRY

Schemes. (1)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY—cont.						
X. EXTENSION AND FARMERS' TRAINING. A 553						
(1) Farmers' Training Centre ..		10.66	7.25	..	..	7.25
(2) Documentary Films on Agricultural subjects		3.84	5.00	..	..	5.00
(3) Agricultural Information Service.		0.75	0.75	..	..	0.75
(4) Training of Teachers in Plant Protection		2.14	1.50	..	..	1.50
(5) Re-organisation of Agriculture Extension Service under Modernisation of Periyar-Vaigai System	0.01	..	..	0.01
(6) Re-organisation of Agricultural Extension set-up under the new Training and Visit System with the World Bank Assistance .. A 553, A 569		11,94.75	12,74.00	..	..	12,74.00
(7) Horticultural Training Centre for Farmers A 569		0.02	0.02	..	..	0.02
(8) Establishment of Agro Metrological Advisory Service
(9) Training of Rural Youths in Self-Employment
(10) Central Horticultural Training Centre, Kudumian Malai
(11) Training of Farm women with Assistance of DANIDA
(12) National Agricultural Extension Project
TOTAL—X. EXTENSION AND FARMERS TRAINING		12,12.14	12,88.53	..	..	12,88.53
XI. AGRICULTURAL ENGINEERING.						
(1) Tractor Hiring Scheme—A 508		26.66	..	0.02	..	0.02
(2) Agricultural Engineering Training Centre and Propaganda Publicity Unit		3.10	1.33	..	..	1.33
(3) Pay and Allowances met by Tamil Nadu Agro-Engineering Service Co-operative Federation	0.25	..	..	0.25
(4) Agro-Engineering Services Department	1.50	..	..	1.50
(5) Financial assistance for purchase of workshop machines to the block level Agro Engineering and Service Co-operative Centres
(6) Share capital assistance to TAI Limited
TOTAL—XI. AGRICULTURAL ENGINEERING		29.76	3.08	0.02	..	3.10

AGRICULTURE—CROP HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.79	7.79	7.80	..	..	7.80	
3.00	3.00	2.00	..	..	2.00	
0.75	0.75	0.75	..	..	0.75	
..	
0.01	0.01	0.01	..	..	0.01	
13,79.34	13,79.34	13,47.41	..	..	13,47.41	
0.02	0.02	0.02	..	..	0.02	
..	
..	
..	
1.52	1.52	0.01	..	..	0.01	
..	0.01	..	..	0.01	
13,92.43	13,92.43	13,58.01	..	..	13,58.01	
..	2.71	..	2.71	2.00	0.02	..	2.02	
2.16	2.16	2.60	..	..	2.60	
0.24	0.24	0.30	..	..	0.30	
1.50	1.50	1.50	..	..	1.50	
..	6.00	..	6.00	
0.01	0.01	0.01	..	..	0.01	
3.91	2.71	..	6.62	6.41	6.02	..	12.43	

AGRICULTURE—CROP HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90 (2)	ACTUALS, 1985-86 (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY— <i>cont.</i>							
XII. AGRICULTURAL ECONOMICS AND STATISTICS.							
(1) Improvement of Agricultural Statistics			1.23	0.73	..	..	0.73
(2) Improvement of Crop Statistics E 541			2.38	2.39	..	..	2.39
TOTAL—XII. AGRICULTURAL ECONO- MICS AND STATISTICS			3.61	3.12	..	..	3.12
XIII. OTHER EXPENDITURE.							
(1) Assistance to Agricultural Staff for purchase of conveyance with assistance of World Bank—							
(i) Gazetted Officers
(ii) Other Officers	0.01	0.01
(2) Loans to Agricultural staff Gazetted Officers for the purchase of Motor cycle with world Bank under T and V System	2.00	2.00
(3) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from "259. Public Works". A 553				..	15.31	..	15.31
(4) Transfers to the Tamil Nadu Crop Insurance Fund			1.00	..	..	..	..
(5) Home Agriculture in SC/STs house holdings
(6) Scheme for Drip Irrigation ..			0.78	0.85	..	..	0.85
(7) Contribution to Tamil Nadu Crop Insurance Fund			2.17	4.50	..	..	4.50
(8) Establishment of Farmers Agro service Centre			1,00.00	0.01	..	..	0.01
TOTAL—XIII. OTHER EXPENDITURE ..			1,03.95	5.36	15.31	2.01	22.68
TOTAL—(1) AGRICULTURE-CROP HUSBANDRY		2,00,00.00	58,42.58	43,57.73	2,88.73	2.03	46,48.49

AGRICULTURE—CROP HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.87	0.87	0.95	0.95	
2.88	...	..	2.88	3.17	..	..	3.17	
3.75	..	..	3.75	4.12	..	..	4.12	
..	
..	..	1.06	1.06	..	..	0.01	0.01	
..	..	3.60	3.60	..	..	0.01	0.01	
..	15.31	..	15.31	..	16.84	..	16.84	
..	
0.85	...	..	0.85	0.90	..	..	0.90	
4.50	...	..	4.50	7.50	..	..	7.50	
5.00	...	..	5.00	0.01	..	..	0.01	
..	
10.35	15.31	4.66	30.32	8.41	16.84	0.02	25.27	
45,90.08	3,25.91	4.66	49,20.65	45,78.16	3,58.55	0.02	49,36.73	

AGRICULTURE—CROP HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[1] AGRICULTURE—CROP HUSBANDRY— cont.							
<i>Centrally-Sponsored Schemes.</i>							
(1) Minikit Programme of Rice Jowar, Bajra	A 553	..	12.02	6.85	..	..	6.85
(2) Incentive to Agricultural Extension Workers in Training and Visit System .. .. .		..	..	0.01	..	..	0.01
(3) Improving of Irrigation faci- lities under Coconut Develop- ment Schemes .. .. .		..	..	0.01	..	..	0.01
(4) Scheme for Development of plant protection measures ..		..	3.69	3.75	..	..	3.75
(5) Special Vocational Educational Training for plus two passed candidates on Vocational Agri- cultural subject .. .. .		..	0.16	0.01	..	..	0.01
(6) Intensive cultivation of ground nut under National Development Project .. .. .		..	..	4,10.65	..	..	4,10.65
(7) Seed Testing Laboratory ..		..	..	..	..	..	..
(8) National Oilseeds Develop- ment Programme for Sun-flower .. .. .		..	..	31.82	..	..	31.82
(9) Scheme for National Project on development and use of Bio-fertiliser organisation of training .. .. .		..	..	0.76	..	..	0.76
(10) Minikit demonstration of Pulses .. .. .		..	..	..	..	..	..
(11) Integrated Dry land and Agricultural Development Programme .. .. .		..	..	0.01	..	..	0.01
Total—Centrally-Sponsored Schemes..		..	15.87	4,44.87	..	..	4,44.87

AGRICULTURE—CROP HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
14.20	14.20	14.20	..	..	14.20	
0.01	0.01	0.01	..	..	0.01	
1.99	1.99	0.01	..	..	0.01	
5.00	5.00	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
*	*	*	*	*	*	*	*	
*	*	*	*	*	*	*	*	
1.26	1.26	1.22	..	..	1.22	
22.47	22.47	20.45	..	..	20.45	

Plan—26

* This schemes have been converted as Centrally-sponsored scheme shared by the Centre and state.

AGRICULTURE—CROP HUSBANDRY.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY—cont.							
<i>Centrally-Sponsored Schemes Shared equally between State and Centre (Full cost Shown).</i>							
(1) Oil-seeds Development Project A 582	3,96.41	*	*	*	*
(2) Intensive Cotton Development including packages .. A 553	13.93	15.19	..	..	15.19
(3) Dwarf—Tall Hybrid Coconut Seedlings A582	18.64	11.19	..	..	11.19
(4) Cashew A 569	3.51	..	..	3.51
(5) Coconut Development in Thanjavur district .. A 582	6.00	6.13	..	..	6.13
(6) Sunflower Development. A 582	24.22	—	..	..	..
(7) Pulses Demonstration .. A 553	24.98	23.28	..	..	23.28
(8) National Pulses Development Programme
(9) Controlling Brown Plant Hopper in endemic areas. A 553	20.51	21.00	..	..	21.00
(10) Improvement of Crop Statistics A 541	4.76	4.79	..	..	4.79
(11) Scheme for free distribution of Minikits, Fertilisers and Seeds	82.05	0.02	..	..	0.02
(12) Scheme for fuel and fruit plantations in the holdings of small and marginal farmers	38.84	..	..	..	..
(13) Scheme for Controlling of Neck Blast Diseases in Paddy Crop..	37.13	35.00	..	..	35.00
(14) Development of Dry Land Agricultural and Popularisation of seeds—cum—Fertiliser
(15) Premium Subsidy Payable to Small Farmers Controlled under Crop Insurance Scheme	4.91	1.00	..	..	1.00
(16) Contribution to Tamil Nadu Crop Insurance Fund	2,00.00	0.01	..	..	0.01
(17) Eradication of Green Jassids paddy	15.75	25.76	..	..	25.76
(18) Eradication of Stemborer	24.98	47.06	..	..	47.06

* Shown under centrally sponsored scheme 100

AGRICULTURE—CROP HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2,88.10	2,88.10	2,88.10	..	..	2,88.10	
9.31	9.31	10.02	..	..	10.02	
18.22	18.22	25.15	..	..	25.15	
..	
6.31	6.31	6.75	..	..	6.75	
..	
5.71	5.71	..	..	..	..
30.19	30.19	30.19	..	..	30.19	
31.50	31.50	31.50	..	..	31.50	
5.75	5.75	6.33	..	..	6.33	
82.00	82.00	0.01	..	..	0.01	
..	
46.34	46.34	46.34	..	..	46.34	
..	
7.68	7.68	5.00	..	..	5.00	
10.00	10.00	0.01	..	..	0.01	
42.20	42.20	42.20	..	..	42.20	
0.01	0.01	0.01	..	..	0.01	

borne by Government of India.

AGRICULTURE—CROP HUSBANDRY.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[1] AGRICULTURE—CROP HUSBANDRY— <i>cont.</i>							
<i>Centrally-Sponsored schemes Shared equally between State and Centre (Full cost Shown).</i>							
(19)	Eradication of Thrips in Chillies for controlling the leaf.			15.75	—	..	15.75
(20)	Eradication of scale insect on sugarcane by sett-treatment in endemic areas			10.00	—	..	10.00
(21)	Eradication of pests and diseases in endemic areas control of leaf roller on paddy			10.00	—	.	10.00
(22)	Eradication of Weedicides ..			0.10	..	..	0.10
(23)	Schemes for Rodent Control in Tamil Nadu —			13.02	..	..	13.02
(24)	Installat.on of Drip Irrigation system and manually operated pumps farmers holdings .. .. .			..	—	..	—
<i>Total—Centrally-Sponsored Schemes Shared equally between State and Centre (Full cost Shown).</i>		..	9,13.11	2,42.81	..		2,42.81

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

AGRICULTURE CROP HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88 :				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
15.75	15.75	15.75	..	.	15.75	
0.01	0.01	0.01	..	..	0.01	
10.50	10.50	10.00	..	..	10.00	
0.01	0.01	0.01	..	..	0.01	
3.36	3.36	3.36	..	..	3.36	
..	
6,12.95	6,12.95	5,20.74	..	..	5,20.74	

RESEARCH AND EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(2) RESEARCH AND EDUCATION.							
1. AGRICULTURAL EDUCATION.							
	A 701						
(1) Assistance to Tamil Nadu Agricultural University				2,00.49	..	15.00	2,15.49
(2) Agricultural Schools ..				..	0.01	..	0.01
(3) Diploma and Certificate Courses in Horticulture A 569				0.43	..	..	0.43
(4) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training				1,00.96	..	..	1,00.96
(5) Grants to Tamil Nadu Agricultural University for implementing new schemes in Veterinary Education and Research				25.46	..	..	25.46
(6) Assistance to Tamil Nadu Agricultural University to Establish Institute of Fishing Technology.				35.00	..	..	35.00
TOTAL—1. AGRICULTURAL EDUCATION ..		13,00.00	* 4,05.00	3,62.34	0.01	15.00	3,77.35
TOTAL—(2) RESEARCH AND EDUCATION		13,00.00	* 4,05.00	3,62.34	0.01	15.00	3,77.35

* Details not received ; Approved outlay adopted.

RESEARCH AND EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2,00.49	..	15.00	2,15.49	2,50.54	..	15.00	2,65.54	
..	001	..	0.01	..	0.01	..	0.01	
0.45	..	..	0.45	0.45	..	..	0.45	
1,00.96	..	..	1,00.96	1,29.00	..	—	1,29.00	
25.46	..	..	25.46	21.00	..	..	21.00	
35.00	..	..	35.00	35.00	..	..	35.00	
3,62.36	0.01	15.00	3,77.37	4,35.99	0.01	15.00	4,51.00	
3,62.36	0.01	15.00	3,77.37	4,35.99	0.01	15.00	4,51.00	

LAND REFORMS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total, (7)
(3) LAND REFORMS.	T 538						
(1) Development and cultivation of surplus lands and implementation of land ceilings .. ..	.. ..	1,20.00	10.00	10.00	..	..	10.00
TOTAL—(3) LAND REFORMS ..		1,20.00	10.00	10.00	..	..	10.00
<i>Centrally-Sponsored Schemes Shared equally between State and Centre (full cost shown).</i>							
Development and cultivation of surplus lands and implementation of land ceilings .. ..	.. ..		20.00	20.00	..	..	20.00
Total—Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown) .. ..	.. ..		20.00	20.00	..	..	20.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	10.00	10.00	..	..	10.00	
10.00	10.00	10.00	..	..	10.00	
20.00	20.00	20.00	..	..	20.00	
20.00	20.00	20.00	..	..	20.00	

MARKETING, STORAGE AND WAREHOUSING

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(4) MARKETING, STORAGE AND WAREHOUSING.							
1. STORAGE AND WAREHOUSING.							
Assistance to Tamil Nadu Warehousing Corporation for construction of additional godowns. D 806							
			20.00	..	20.00	..	20.00
TOTAL—I. STORAGE AND WAREHOUSING. ..		250.00	20.00	..	20.00	..	20.00
II. AGRICULTURAL MARKETING AND QUALITY CONTROL A 592							
(1) Seed Certification Programme A 592							
			..	8.95	..	..	8.95
(2) Construction of office buildings for Seed Certification Department.							
		
(3) Staff for Glass House							
		
(4) Construction of new buildings for Seed Testing Laboratory at Madurai							
		
(5) Establishment of Fertiliser Control Laboratories ..							
			0.40	0.60	..	..	0.60
(6) Establishment of Seed Testing Laboratories A 592							
			..	0.01	..	..	0.01
(7) Scheme for construction of Rural godowns for warehousing of agricultural produce							
			12.00	..	00.1	..	00.1
TOTAL—II. AGRICULTURAL MARKETING AND QUALITY CONTROL		750.00	12.40	9.56	0.01	..	9.57
TOTAL—(4) MARKETING, STORAGE AND WAREHOUSING		10,00.00	32.40	9.56	20.01	..	29.57
<i>Centrally-Sponsored Schemes.</i>							
Development of Agricultural Marketing A 552							
			..	0.01	..	..	0.01
Total—Centrally-Sponsored Schemes ..			..	0.01	..	..	0.01
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>							
Construction of Rural Godowns ..							
			24.00	..	0.02	..	0.02
Total—Centrally-Sponsored Schemes shared equally between State and Centre			24.00	..	0.02	..	0.02

MARKETING, STORAGE AND WAREHOUSING

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13) (EI)	Loan. (14)	Total. (15)	
..	40.00	..	40.00	..	30.00	..	30.00	
..	40.00	..	40.00	..	30.00	..	30.00	
11.83	..	..	11.83	10.55	..	..	10.55	
..	..	..	..	..	8.00	..	8.00	
..	..	..	..	0.77	0.03	..	0.80	
..	..	..	..	..	8.00	..	8.00	
1.55	..	..	1.55	4.53	..	..	4.53	
..	
..	15.00	..	15.00	..	15.00	..	15.00	
13.38	15.00	..	28.38	15.85	31.03	..	46.88	
13.38	55.00	..	68.38	15.85	61.03	..	76.88	
..	23.30	..	23.30	..	8.50	..	8.50	
..	23.30	..	23.30	..	8.50	..	8.50	
..	30.00	..	30.00	..	30.00	..	30.00	
..	30.00	..	30.00	..	30.00	..	30.00	

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(5) SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT.							
I. DROUGHT PRONE AREA PROGRAMME.							
(1) Drought Prone Area Programme. A 722 A 723				3,22.50	..	..	3,22.50
TOTAL—I. DROUGHT PRONE AREA PROGRAMME		12,75.00	2,25.00*	3,22.50	..	..	3,22.50
II. COMMAND AREA DEVELOPMENT (AYACUT DEVELOPMENT).							
(1) On Farm Development works tanks irrigation				7.00	..	..	7.00
(2) On Farm Development works in Cauvery Command				99.83	..	53.50	1,53.33
(3) On Farm Development Works in Periyar-Vaigai Gommand
(4) On Farm Development Works in Sathanur Command (LBC)				31.06	..	7.50	38.56
(5) On Farm Development Works in Parambikulam-Aliyar Project Command
(6) On Farm Development Works in the Commands of Major Irrigation Tanks
(7) Water Management on Farm Development on Introduction of in Command Areas (introduction of Warabandhi.)				5.47	..	..	5.47
(8) On Farm Development of Command Area Development Programme				0.55	..	..	0.55
(9) On Farm Development Works in Kundah and Lower Bhavani Command				39.78	..	25.00	64.78
(10) Land Development				74.42	..	..	74.42
(11) Minor Irrigation Wells and pumps				4,48.00	..	..	4,48.00
(12) On Farm Development Works under irrigation tanks less than 200 acres assisted by EEC				9.98	..	..	9.98
TOTAL—II. COMMAND AREA DEVELOPMENT		40,00.00	720.00*	7,16.09	..	86.00	8,02.09

*Details not received, Approved outlay adopted,

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3,22.50	3,22.50	3,22.50	..	..	3,22.50	
3,22.50	3,22.50	3,22.50	..	..	3,22.50	
..	
102.45	..	54.00	1,56.45	1,07.30	..	54.00	161.30	
..	
22.85	..	15.00	37.85	23.45	..	15.00	38.45	
70.00	..	50.00	1,20.00	72.00	..	50.00	1,22.00	
..	
5.47	5.47	5.65	..	..	5.65	
0.90	0.90	1.50	..	..	1.50	
39.78	..	25.00	64.78	41.25	..	25.00	66.25	
2,36.73	2,36.73	1,14.00	..	..	1,14.00	
708.13	7,08.13	5,36.50	..	..	5,36.50	
..	
11,86.31	..	1,44.00	13,30.31	9,01.65	..	1,44.00	10,45.65	

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(5) SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT <i>-cont.</i>							
III. INTEGRATED RURAL DEVELOPMENT PROGRAMME. A 724							
Integrated Rural Development Programme				14,61.00	..	..	14,61.00
TOTAL—III. INTEGRATED RURAL DEVELOPMENT PROGRAMME ..		1,28,75.00	* 17,55.00	14,61.00	..	..	14,61.00
IV. OTHERS.							
Establishment of Milk Powder Plant and Other Schemes A 529.							
TOTAL—IV. OTHERS
TOTAL—(5) SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT		1,81,50.00	* 27,00.00	24,99.59	..	86.00	25,85.59
<i>Centrally-Sponsored Schemes.</i>							
(1) Pambar Reservoir Scheme S 516							
(2) Execution of on Farm Development programme							
Total—Centrally-Sponsored Schemes ..							

* Details not received, Approved outlay adopted,

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.				
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)	
(5) SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT								
<i>—cont.</i>								
<i>Centrally - Sponsored Schemes shared equally between State and Centre (Full Cost Shown).</i>								
A. DROUGHT PRONE AREA PROGRAMME.								
(1) Drought Prone Area Programme A 722 A 723								
				6,45.00	..	..	6,45.00
B. COMMAND AREA DEVELOPMENT.								
(1) On Farm Development Works in Cauvery Command								
				2,83.76	1,99.65	..	1,07.00	3,06.65
(2) On Farm Development Works in Periyar-Vaigai Command								
				
(3) Introduction of Warabandhi in Cauvery and lower Bhavani Commands								
				9.21	10.93	10.93
(4) On Farm Development Works in Parambikulam-Aliyar Project-Command								
				
(5) On Farm Development Works in the Commands of Major Irrigation Tanks								
				
(6) Monitoring of Command Area Development Programme								
				1.10	1.10	1.10
(7) On Farm Development Works in Kundah and Lower Bhavani Command								
				1,34.05	79.55	..	50.00	1,29.55
(8) Land Development								
				..	1,48.84	1,48.84
(9) Minor Irrigation Wells and Pumps..								
				..	8,96.00	8,96.00
(10) On Farm Development works in Sathanur Command								
			
Total—Centrally -Sponsored Schemes shared equally between State and Centre (Full cost shown)					19,81.00	..	1,57.00	21,38.07

SPECIAL AREA PROGRAMME FOR RURAL DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6,45.00	6,45.00	6,45.00	..	..	6,45.00	
2,04.90	..	1,08.00	3,12.90	2,14.60	..	1,08.00	3,22.60	
..	
10.93	10.93	11.30	..	..	11.30	
1,40.00	..	1,00.00	2,40.00	1,44.00	..	1,00.00	2,44.00	
..	
1.80	1.80	3.00	..	..	3.00	
79.55	..	50.00	1,29.45	82.50	..	50.00	1,32.50	
4,73.47	4,73.47	3,78.00	..	..	3,78.00	
14,16.25	14,16.25	13,23.00	..	..	13,23.00	
45.69	..	30.00	75.69	36.79	..	30.00	66.79	
30,17.59	..	2,88.00	33,05.59	28,38.19	..	2,88.00	31,26.19	

SOIL AND WATER CONSERVATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.				
			Reve- nue.	Capital.	Loan.	Total.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(6) SOIL AND WATER CONSERVATION.							
I. SOIL SURVEY AND TESTING.							
A 553							
(1) Soil and Land Use Survey Organisation ..							
(2) Soil Testing Laboratories.		8.95	8.50	..	..	8.50
(3) Mobile Soil Testing Vans		51.68	30.84	..	..	30.84
(4) Reclamation of Saline and Alkaline lands		19.16	28.14	..	..	28.14
* (5) Preparation and Distribution of Bacterial Culture pockets		1.82	2.36	..	..	2.36
* (6) Central Control Laboratory		..	6.09	..	..	6.09
TOTAL—I. SOIL SURVEY AND TESTING			81.61	83.54	..	83.54	
II. SOIL CONSERVATION SCHEMES.							
A 508							
(1) Execution of Soil Conservation Schemes ..		4,32.09	2,21.93	..	2,35.25	4,57.18	
(2) Ravine Reclamation Scheme		17.45	6.20	..	11.25	17.45	
(3) Soil Conservation Scheme in Sathanur Project Area.		..	..	..	..	..
(4) Soil Conservation in Vaigai Catchment E 506		17.72	..	15.86	..	15.86	
(5) Soil Conservation in Mettur Stanley Reservoir E 506		65.31	13.66	52.00	..	65.66	
(6) Soil Conservation Schemes in Tribal Areas V 508		20.04	16.42	..	..	16.42
(7) Scheme for subsidised reclamation of lands affected by floods and cyclones		4.54	5.50	..	..	5.50
(8) Pilot Project for water harvesting technology dry farming areas (State's share)		4.10	..	..	..	..
(9) Schemes for conjunctive use of surface and ground water in Krishnagiri Reservoir Project ..		6.92	7.14	..	..	7.14
(10) Investigation and Sedimentation study of Reservoir.							
(11) Soil conservation works in Ponnaiyar Basin-Creation of one new division at Dharmapuri. E 506		..	..	..	..	..
TOTAL—II. SOIL CONSERVATION SCHEMES			5,68.17	2,70.85	67.86	2,46.50	5,85.21
TOTAL—[6] SOIL AND WATER CONSERVATION	30,00.00	6,49.78	3,54.39	67.86	2,46.50	6,68.75	

* Items 5 and 6 included in Item No. 2 have been separated and allotted with new Head of Account from 1986-87 onwards.

SOIL AND WATER CONSERVATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.68	..	..	10.68	10.20	..	..	10.20	
48.30	0.15	..	48.45	32.81	0.15	..	32.96	
34.10	..	..	34.10	33.85	..	..	33.85	
2.36	..	..	2.36	2.58	..	..	2.58	
10.09	0.01	..	10.10	18.47	0.01	..	18.48	
6.97	..	..	6.97	9.20	..	..	9.20	
1,12.50	0.16	..	1,12.66	1,07.11	0.16	..	1,07.27	
2,21.93	..	2,35.25	4,57.18	2,59.46	..	2,50.54	5,10.00	
8.75	..	11.25	20.00	8.00	..	12.00	20.00	
..	
..	15.86	..	15.86	..	17.45	..	17.45	
13.66	52.00	..	65.66	15.03	57.20	..	72.23	
25.30	..	..	25.30	25.00	..	..	25.00	
10.00	..	..	10.00	5.00	..	..	5.00	
9.95	..	..	9.95	10.00	..	..	10.00	
7.50	—	..	7.50	7.00	..	..	7.00	
..	..	..	..	10.41	19.59	..	30.00	
2,97.09	67.86	2,46.50	6,11.45	3,39.90	94.24	2,62.54	6,96.68	
4,09.59	68.02	2,46.50	7,24.11	4,47.01	94.40	2,62.54	8,03.95	

SOIL AND WATER CONSERVATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(6) SOIL AND WATER CONSERVATION—cont.							
A 508							
<i>Centrally-Sponsored Schemes.</i>							
1. Soil conservation works in Kundah and Lower Bhavani Catchments			1,34.24	86.41	..	52.50	1,38.91
2. Lumpsum provision for new schemes for soil conservation.		
3. Pilot Project for propagation of Water harvesting technology for dry farming areas..	10.45	..	..	10.45
Total—Centrally-Sponsored Schemes			1,34.24	96.86	..	52.50	1,49.36
<i>Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown).</i>							
Pilot Project for propagation of water harvesting technology for dry farming areas			8.20	..	..	..	..
Total—Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown)			8.20	..	..	..	..

* Has been converted as a Centrally sponsored scheme shared equally between State and Centre.

SOIL AND WATER CONSERVATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
87.57	..	44.93	1,32.50	97.43	..	48.10	1,45.53	
..	
*	*	*	*	*	*	*	*	
87.57	..	44.93	1,32.50	97.43	..	48.10	1,45.53	
19.90	19.90	20.00	..	..	20.00	
19.90	19.90	20.00	..	—	20.00	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY.							
I. DIRECTION AND ADMINISTRATION.							
A 554							
(1)	Establishment of Assistant/ Joint Directors of Animal Husbandry Department ..		8.92	14.30	..	..	14.30
(2)	Establishment of Planning Cell .. .. .			..	..	..	..
(3)	Strengthening of State Level Administration ..		0.90	1.00	..	..	1.00
TOTAL—I. DIRECTION AND ADMINISTRATION ..			9.82	15.30	..	..	15.30
II. VETERINARY EDUCATION AND TRAINING.							
(1)	Buildings .. ..			..	..	..	..
(2)	Training of Personnel in Frozen semen Technique ..		2.17	1.48	..	..	1.48
(3)	Deputation of Officers to M.V.Sc. Course		2.98	0.06	..	..	0.06
(4)	Training for Rural Youth ..		..	0.05	..	..	0.05
(5)	Training in in-fertility treatment		1.05	0.03	..	..	0.03
(6)	Short-term training for farmers .. .. .		..	0.01	..	..	0.01
(7)	Deputation of officers for the Training in Co-operation.		..	0.02	..	..	0.02
(8)	Training in Audiovisual Publicity and Propaganda ..		1.40	0.87	..	..	0.87
(9)	Training of Para Veteri- nary Personnel ..			1.13	..	..	1.13
TOTAL—II. VETERINARY EDUCATION AND TRAINING ..			7.60	3.65	..	..	3.65

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
23.92	23.92	28.22	1.25	..	29.47	
1.01	1.01	1.43	..	..	1.43	
24.93	24.93	29.65	1.25	..	30.90	
2.29	2.29	3.99	..	..	3.99	
1.52	1.52	0.05	..	..	0.05	
0.05	0.05	0.05	..	..	0.05	
0.05	0.05	0.03	..	..	0.03	
0.01	0.01	0.01	..	..	0.01	
0.02	0.02	0.02	..	..	0.02	
0.88	0.88	0.02	..	..	0.02	
1.13	1.13	0.01	..	..	0.01	
5.95	5.95	4.18	..	..	4.18	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY—cont.							
III. VETERINARY SERVICES AND ANIMAL HEALTH.							
A 554							
(1) Veterinary Dispensaries ..			37.58	36.16	6.11	..	45.27
(2) Strengthening Institute of Veterinary Preventive Medicine, Ranipet			1.68	8.03	..	..	8.03
(3) Upgrading of Veterinary Dispensaries into Veterinary Hospitals			0.84	2.09	..	..	2.09
(4) Buildings
(5) Upgrading of Veterinary Hospitals into Clinical Centres			10.97	5.99	..	..	5.99
(6) Establishment of Animal Disease Intelligence Units ..			1.21	1.47	..	..	1.47
(7) Re-organisation of Rinderpest Squads in districts, provision of Jeeps to Rinderpest and strengthening of Rinderpest Units—Appointment of staff ..			3.68	2.38	..	..	2.38
(8) Establishment for Anacrobic Vaccine division at Eachenkottai
(9) Scheme for strengthening of Freeze drying section at I.V.P.M.		
(10) Establishment of Medical Depots			0.04	1.99	..	..	1.99
(11) Strengthening of Poultry Vaccine Products Section at the Institute of Veterinary Preventive Medicine, Ranipet

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
40.72	40.72	40.29	..	..	40.29	
9.03	9.03	0.13	..	..	0.13	
2.01	2.01	1.72	..	..	1.72	
..	
7.29	7.29	8.79	..	..	8.79	
1.38	1.38	1.49	..	..	1.49	
3.06	3.06	2.80	..	..	2.80	
..	8.50	1.00	..	9.50	
..	10.00	..	10.00	
1.14	1.14	2.16	1.00	..	3.16	
..	1.75	1.00	..	2.75	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY—cont.							
III. VETERINARY SERVICES AND ANIMAL HEALTH—cont. A 554							
(12) Strengthening of Rinderpest Tissue Culture Vaccine Section, Institute of Veterinary Preventive Medicine, Ranipet ..			8.36	0.61	..	..	0.61
(13) Mobile Veterinary Units ..			3.21	3.29	..	..	3.29
(14) Frozen Semen facilities ..			14.83	16.47	..	..	16.47
(15) Implementation of Foot and Mouth disease free in Tamil Nadu by N.D.D.B.			15.86	12.00	..	..	12.00
(16) Production of Anti-vaccine (BPL) at Institute of Veterinary Preventive Medicine, Ranipet..			..	2.42	..	..	2.42
(17) Rinderpest Eradication—Establishment of Checkpost and Vigilance Units in Nilgiris district			4.46	6.12	..	..	6.12
(18) Vaccination of Cattle and Buffaloe in Selected Areas ..			5.61	0.01	..	..	0.01
(19) Rinderpest Surveillance and Containment Vaccination Programme			1.86	0.38	..	..	0.38
(20) Animal disease Surveillance.			0.71	0.64	..	..	0.64
(21) Creation of disseea free zone in Tamil Nadu			11.65	11.89	..	..	11.89
(22) Ganine Rabies Control ..			1.03	0.66	..	..	0.66
(23) Strengthening of Poultry disease diagnostics laboratory.			0.77	0.25	..	..	0.25
(24) Strengthening of Statistics* Cell	3.26	..	..	3.26
TOTAL—III. VETERINARY SERVICES AND ANIMAL HEALTH ..			1,24.35	1,16.11	6.11	..	1,22.22
IV. VETERINARY RESEARCH Buildings
TOTAL—IV. VETERINARY RESEARCH		

*See under XI Animal Husbandry Statistics

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.78	0.78	0.05	..	..	0.05	
5.57	5.57	6.34	..	..	6.34	
20.38	20.38	18.90	..	..	18.90	
12.00	12.00	11.83	..	..	11.83	
2.46	2.46	0.93	..	..	0.93	
3.99	3.99	5.41	..	..	5.41	
9.35	9.35	0.01	..	..	0.01	
9.67	9.67	0.99	..	..	0.99	
0.85	0.85	0.81	..	..	0.81	
16.12	16.12	9.07	..	..	9.07	
0.66	0.66	0.66	..	..	0.66	
0.51	0.51	0.32	..	..	0.32	
*	*	*	*	*	*	*	*	
1,46.97	1,46.97	1,22.95	13.00	..	1,35.95	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY--<i>cont.</i>							
V. CATTLE DEVELOPMENT							
A. 554							
(1) Frozen Semen Bank at Eachenkottai with DANIDA assistance.			24.11	5.50	..	..	5.50
(2) Intensive Cattle Development Project outside Operation Flood areas			11.92	8.70	..	..	8.70
(3) Procurement of exotic cattle	0.01	..	..	0.01
(4) Procurement of Murrah Buffalo Bulls	0.01	..	..	0.01
(5) Key Village Blocks			5.63	4.34	..	..	4.34
(6) Establishment of Liquid Nitrogen Plant (Frozen Semen Bank)			0.88	1.60	5.25	..	6.85
(7) Strengthening of District Livestock Farms			5.03	4.77		..	4.77
(8) Heifer Production Programme			0.36	..	0.01	..	0.01
(9) Kangayam Cattle Breeding Farm				0.01	..	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.31	5.31	3.98	..	..	3.98	
24.02	24.02	41.95	8.00	..	49.95	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
5.39	5.39	5.39	..	..	5.39	
1.38	1.38	1.15	..	..	1.15	
6.85	6.85	4.48	..	..	4.48	
0.01	0.01	0.01	..	..	0.01	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	COP)	SEVENTH FIVE-YEAR PLAN OULAY. 1985-90. f2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY—cont.							
V. CATTLE DEVELOPMENT—cont. A554							
(10) Progeny Testing Scheme, District Livestock Farm, Hosur.			18.11	16.80	..	..	16.80
(11) Establishment of Exotic Cattle Breeding Farm, Eachen- kottai			16.51	16.09	..	..	16.09
(12) Cattle Development—Buildings				..	15.77	..	15.77
(13) Improvement of Sheep Farm, Chinnasalem			0.02	0.03	..	..	0.03
(14) Cattle Breeding Complex, Hosur				0.01	..	..	0.01
(15) Cross breeding of Cattle with Exotic Dairy breed and improvement of buffaloes using frozen semen Technique out- side operation flood area, Ooty.			3.48	3.33	..	..	3.33
(16) Artificial Insemination in Animal Husbandry sub- centres with Frozen semen Technique			11.55	30.44	..	..	30.44
(17) Salvage of dry cows and buffaloes			0.01	1.01	..	..	1.01
(18) Assistance to Tamil Nadu Milk Producers Co-operative Federa- tion for cross breed calf rearing by Small and Marginal Farmers and Agricultural Labourers .. A 720			36.46	37.50	..	..	37.50
TOTAL—V, CATTLE DEVELOPMENT ..			1,34.07	1,30.15	21.03	..	1.51.18

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
23.96	23.96	21.43	..	..	21.43	
19.89	19.89	22.27	..	..	22.27	
..	
3.00	3.00	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
2.59	2.59	3.34	..	..	3.34	
31.33	31.33	23.13	..	..	23.13	
1.58	1.58	1.02	..	..	1.02	
48.17	48.17	49.06	..	..	49.06	
173.51	1,73.51	1,77.25	8.00	..	185.25	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEME

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90 (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY							
<i>—cont.</i>							
VI. POULTRY DEVELOPMENT.							
(1) Establishment of Spring Chicken Units			0.24	0.01	..	..	0.01
(2) Development of Backyard Poultry Units			2.05	0.01	..	..	0.01
(3) Establishment of Feed analytical laboratory	1.96	..	..	1.96
(4) Establishment of Mobile Poultry Units A 771			
(5) Expansion of Hatchery for Japanese Quails A 554			
(6) Assistance to Tamil Nadu Poultry Development Corpora- tion for Poultry Development by Small and Marginal Farmers and Agricultural Labourers A 771				0.01	..	..	0.01
TOTAL—VI. POULTRY DEVELOP- MENT			2.29	1.99	..	..	1.99
VII. SHEEP AND WOOL DEVELOPMENT— A 554							
(1) Assistance to Tamil Nadu Meat Corporation Limited	0.01	..	0.01
(2) Assistance to Small and Mar- ginal Farmers and Agricultural Labourers for Sheep Produc- tion			16.22	8.42	..	..	8.42
TOTAL—VII. SHEEP AND WOOL DEVELOPMENT			16.22	8.42	0.01	..	8.43
VIII. PIGGERY DEVELOPMENT.							
(1) Assistant to Small and Marginal Farmers and Agricultural Labourers			1.13	1.11	..	..	1.11
TOTAL—VIII. PIGGERY DEVELOPMENT			1.13	1.11	..	..	1.11

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	1.11	..	..	1.11	
0.01	0.01	2.61	..	..	2.61	
1.96	1.96	0.42	..	..	0.42	
..	4.00	..	..	4.00	
..	1.50	..	..	1.50	
3.72	3.72	2.50	..	..	2.50	
5.70	5.70	12.14	..	..	12.14	
..	
9.09	9.09	8.84	..	..	8.84	
9.09	9.09	8.84	..	..	8.84	
0.75	0.75	0.84	..	..	0.84	
0.75	0.75	0.84	..	..	0.84	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY—cont.							
IX. FODDER AND FEEDS DEVELOPMENT A 554							
(1) Establishment of Fodder Production Seed Farm	2.05	..	..	2.05
(2) Strengthening of Fodder Seed Production Unit ..			0.12	2.06	..	..	2.06
(3) Fodder Development in Tamil Nadu
TOTAL—IX. FODDER AND FEEDS DEVELOPMENT ..			0.12	4.11	..	..	4.11
X. TRIBAL AREAS SUB-PLAN A 554							
(1) Distribution of Animals and Birds			29.14	11.18	..	..	11.18
(2) Setting up of Veterinary Sub-Centres in Tribal Areas.			7.59	7.49	..	..	7.49
TOTAL—X. TRIBAL AREAS SUB-PLAN			36.73	18.67	..	..	18.67
XI. ANIMAL HUSBANDRY STATISTICS A 554							
(1) Scheme for strengthening the Statistical Cell			3.61	*	*	*	*
TOTAL—XI. ANIMAL HUSBANDRY STATISTICS ..			3.61	..	..	..	..
XII. PROPAGANDA AND PUBLICITY.							
1. Establishment of Propaganda and Publicity Wing ..			2.79	2.54	..	..	2.54
TOTAL—XII. PROPAGANDA AND PUBLICITY			2.79	2.54	..	..	2.54
XIII. OTHER EXPENDITURE.							
(1) <i>Pro rata</i> Establishment Machinery and Equipment Charges Transferred from "259. PUBLIC WORKS"	5.07	..	5.07
TOTAL—ANIMAL HUSBANDRY			30,00.00	3,38.73	3,02.05	32.22	3,34.27

See u Veterinary Services and Animal Health

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total (15)	
2.27	2.27	0.22	..	..	0.22	
1.97	1.97	0.31	..	..	0.31	
..	3.50	..	..	3.50	
4.24	4.24	4.03	..	..	4.03	
32.99	32.99	30.49	..	..	30.49	
29.23	29.23	12.05	..	..	12.05	
62.22	62.22	42.54	..	..	42.54	
4.12	4.12	3.91	..	..	3.91	
4.12	4.12	3.91	..	..	3.91	
2.05	2.05	1.59	..	..	1.59	
2.05	2.05	1.59	..	..	1.59	
..	
4,39.53	4,39.53	4,07.92	22.25	..	4,30.17	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY <i>—cont.</i> A 554							
<i>Centrally-Sponsored Schemes.</i>							
(1) Breeding of Cattle with Exotic Dairy Breeds and improvement of buffaloes using Frozen Semen Technique outside operation Flood areas			16.88	1.70	..	..	1.70
<i>Total—Centrally-Sponsored Schemes</i> ..			16.88	1.70	..	..	1.70
<i>Schemes Financed by Autonomous Bodies.</i>							
(1) Studies on Foot and Mouth Disease at Institute of Veterinary Preventive Medicine, Ranipet (CAR) A 554			3.66	3.70	..	..	3.70
(2) Development of Sheep breeding in Tamil Nadu A 554			4.97	10.25	..	..	10.25
(3) Grants to Tamil Nadu* Agricultural University for Veterinary Education, Research and Training A553			0.99	6.76	..	..	6.76
(4) Co-ordinated Research Project and Primary Data Collection, estimation of area of grazing lands ..			3.86	4.55	..	..	4.55
(5) Pilot studies for estimation of birth and death in selected areas in Tamil Nadu financed by ICAR			1.04	2.39	..	..	2.39
<i>Total—Schemes Financed by Autonomous Bodies</i> ..			14.52	27.65	..	..	27.65

* Transferred to TNAU.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
5.39	5.39	5.75	..	..	5.75	
5.39	5.39	5.75	..	..	5.75	
3.98	3.98	4.35	..	..	4.35	
..	
..	
0.20	0.20	..	..	..	..
..	
4.18	4.18	4.35	..	..	4.35	

ANIMAL HUSBANDRY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(OOP) (2)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (3)	BUDGET ESTIMATE, 1986-87.			
			Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(7) ANIMAL HUSBANDRY --cont.						
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>						
A554						
(1) Rinderpest Eradication-- Establishment of Checkposts and Vigilance Units		8.91	12.23	..	..	12.23
(2) Vaccination of Cattle and Buffaloes in Selected Areas ..		11.22	0.01	..	..	0.01
(3) Assistance to Tamil Nadu Dairy Development Corpora- tion for Cross Breed calf- rearing by Small and Marginal Farmers and Agricultural Labourers		72.92	75.00	..	..	75.00
A720						
(4) Rinderpest Surveillance and Containment Vaccination Pro- gramme		3.72	0.75	..	..	0.75
(5) Assistance to Tamil Nadu Poultry Development Corpo- ration for Poultry Development by Small and Marginal Farmers and Agricultural Labourers	0.01	..	..	0.01
A771						
(6) Assistance to Small and Marginal Farmers and Agricul- tural Labourers for Sheep Pro- duction		32.43	16.83	..	..	16.83
(7) Assistance to Small Marginal Farmers and State Agricultural Labourers		2.26	2.21	..	..	2.21
(8) Animal Disease Surveillance.		1.41	1.29	..	..	1.29
(9) Creation of disease free zones		23.30	23.79	..	..	23.79
(10) Ganine Rabies Control ..		2.06	1.32	..	..	1.32
(11) Strengthening of Poultry disease diagnostic laboratory ..		1.54	0.50	..	..	0.50
(12) Strengthening of Statistics Cell		7.22	6.52	..	..	6.52
<i>Total -Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		1.66.99	1,40.46			1,40.46

ANIMAL HUSBANDRY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88. PART I.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.98	7.98	10.82	..	..	10.82	
18.70	10.70	0.01	..	..	0.01	
96.34	96.34	98.12	..	..	98.12	
19.34	19.34	1.97	..	..	1.97	
7.43	7.43	5.00	..	..	5.00	
18.18	18.18	17.68	..	..	17.78	
1.50	1.50	1.68	..	..	1.68	
1.70	1.70	1.62	..	..	1.62	
32.25	32.25	18.14	..	..	18.14	
1.33	1.33	1.32	..	..	1.32	
1.02	1.02	0.63	..	..	0.63	
8.23	8.23	7.82	..	..	7.82	
2,14.00	2,14.00	1,64.81	..	..	1,64.81	

DAIRY DEVELOPMENT

140

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87 ₄			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(8) DAIRY DEVELOPMENT A 539							
I. DIRECTION AND ADMINISTRATION—							
Strengthening of Administrative set-up of the Department ..		59.42	8.48	12.72	--	..	12.72
TOTAL—I. DIRECTION AND ADMINISTRATION		59.42	8.48	12.72	..	..	12.72
II. DAIRY DEVELOPMENT.							
(1) Technical inputs programme in Non-operation Flood Districts—							
(i) Establishment of Milk Pro- curement Teams in Non- operation Flood Districts ..		141.52	5.64	9.27	--	..	9.27
(ii) Establishment of Mobile Veterinary Units in Non- operation Flood Units in Districts
(2) Establishment of Dairy and Chilling Centres		70.00	20.00	..	..	..	--
(3) Repairs to building	4.00	.	4.00
(4) Redesigning and relaying the approach road in Madhavaram Milk Colony	3.88	..	..	..	..
TOTAL—II. DAIRY DEVELOPMENT ..		211.58	29.52	9.27	4.00	..	13.27

DAIRY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
16.57	..	..	16.57	14.93	..	..	14.93	
16.57	..	..	16.57	14.93	..	..	14.93	
9.32	..	..	9.32	6.57	..	..	6.57	
..	
..	4.00	..	4.00	..	..	..	..
..	0.38	..	0.38	..	..	..	..
9.32	4.38	..	13.70	6.57	..	..	6.57	

DAIRY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(G.O.P.)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(8) DAIRY DEVELOPMENT— <i>cont.</i> A 530							
III. DAIRY CO-OPERATIVES,							
(1) Integrated Dairy Develop- ment Project in Tirunelveli District		1,50.00	..	..	--	--	..
(2) Loan assistance to Milk Co- operatives for purchase of milk cans, testing equipment, coolers, transport vehicle, construction of Laboratory-cum-Godowns, etc.		20.00	5.00	..	..	2.38	2.38
(3) Loan Assistance to Coimbatore District Co-operative Union		0.01	0.01
(4) Provision of share capital Assistant to District Union and TCMPPF.		59.00	..	..	..	--	..
TOTAL—III. DAIRY CO-OPERATIVES		2,29.00	5.00	..	..	2.39	2.39
TOTAL—DAIRY DEVELOPMENT		5,00.00	43.00	21.99	4.00	2.39	28.38

DAIRY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	50.00	..	50.00	
..	..	7.37	7.37	..	..	..	..
..	
..	5.00	..	5.00	
..	..	7.37	7.37	..	55.00	..	55.00	
25.89	4.38	7.37	37.64	21.50	55.00	..	76.50	

FISHERIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(9) FISHERIES.							
I. DIRECTION AND ADMINISTRATION.							
Strengthening of Administrative setup of the Department E 565			
TOTAL—I. DIRECTION AND ADMINISTRATION		25.00		..	..	..	..
II. RESEARCH.							
(1) Research on Pearl Oyster and Green Mussels, Seaweeds, etc. E 565			..	0.01	..	..	0.01
(2) Development of Estuaries E 565			0.10	..	..	..	..
(3) Establishment of Demonstra- tion Units for Prawn Farming. E 565			1.89	..	5.00	..	5.00
(4) Pilot Project for Development of Brackish Water Fish Culture. E 565			0.89	..	..	..	..
(5) Survey-cum-Inshore Fishing Station E 565			1.88	1.43	10.90	..	12.33
(6) Production of Fish seeds
(7) Brackish Water Fish Farm at Portonovo	0.23	..	..	0.23
(8) Development of Brackish Water Farming			3.50	..	..	..	..
(9) Establishment of Prawn hatcheries			1.37	..	..	..	..
TOTAL—II. RESEARCH		2,21.00	9.63	1.67	15.90	..	17.57
III. EDUCATION AND TRAINING.							
(1) Training of Personnel .. E565		
(2) Stipends to Fishermen E 565			1.15	2.76	..	..	2.76
(3) Establishment of Extension Unit for Fish Culture .. E565		
TOTAL—III. EDUCATION AND TRAINING		31.00	1.15	2.76	..	..	2.76

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
..	3.00	..	3.00	..	0.01	..	0.01	
0.11	6.85	..	6.96	0.01	0.01	..	0.02	
..	0.23	..	0.23	..	..	..	..
0.39	14.65	..	15.04	1.78	10.24	..	12.02	
..	
0.23	1.60	..	1.83	0.25	0.01	..	0.26	
..	
1.35	1.53	..	2.88	1.39	3.00	..	4.39	
2.09	27.86	..	29.95	3.44	13.27	..	16.71	
..	2.05	..	2.05	..	0.01	..	0.01	
2.23	..	..	2.23	2.80	..	..	2.80	
..	
2.23	2.05	..	4.28	2.80	0.01	..	2.81	

FISHERIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(9) FISHERIES—cont.							
IV. INLAND FISHERIES E. 565							
(1) Fish Seed Production and Collection for Stocking		50.00	3.11	1.02	10.00	..	11.02
(2) Major Reservoir Fisheries ..		25.00	3.95	6.34	..	..	6.34
(3) Special Project for Establishment and Expansion of Fish Seed Farm		1,80.00	20.80	..	1,27.06	..	1,27.06
(4) Establishment of Induced Sprawning Centres		50.00	0.57	..	..	..	..
(5) Establishment and Expansion of Fish Farmers Development Agencies		50.00	11.91	17.98	..	0.01	17.99
(6) Development of Inland Fish culture through Fish Farmers Development Agency		1,00.00	20.94	25.47	..	..	25.47
(7) Exploitation of Fishery in Inland waters and marketing ..			9.96	14.17	..	..	14.17
(8) Desilting and Dewatering of lakes, Ponds, etc, for Fisheries Development
TOTAL—IV. INLAND FISHERIES ..		455.00	71.24	64.98	1,37.06	0.01	202.05
V. FISHING HARBOURS AND LANDING FACILITIES. E. 565							
(1) Hydrographic Survey, Investigation of harbour sites, etc. ..			0.07	..	0.15	..	0.15
(2) Installation of Guide lights ..		5.00	2.05	2.18	..	..	2.18
(3) Development of Landing facilities		318.40	60.57	9.75	8.05	..	17.80
(4) Development of Infrastructural facilities in coastal fishing villages		30.00	(—) 0.21	..	8.25	..	8.25
TOTAL—V. FISHING HARBOURS AND LANDING FACILITIES		3,53.40	62.48	11.93	16.45	..	28.38

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.32	7.04	..	9.36	3.83	2.20	..	6.03	
1.73	0.34	..	2.07	2.22	..	..	2.22	
..	92.74	..	92.74	..	81.86	..	81.86	
..	(-)0.11	..	(-)0.11	..	..	..	..
17.09	..	0.01	17.10	33.02	..	0.01	33.03	
12.70	..	..	12.70	20.00	..	..	20.00	
16.59	..	..	16.59	11.93	..	..	11.93	
..	
50.43	1,00.01	0.01	1,50.45	71.00	84.06	0.01	1,55.07	
0.21	4.05	..	4.26	0.05	5.46	..	5.51	
2.60	..	..	2.60	0.52	..	..	0.52	
12.17	1,11.43	..	1,23.60	22.02	90.60	..	1,12.62	
..	2.57	..	2.57	..	17.91	..	17.91	
14.98	1,18.05	..	1,33.03	22.59	1,13.97	..	1,36.56	

FISHERIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(9) FISHERIES—cont.							
VI. DEEP SEA FISHING.	E 565						
(1) Assistance to the TNFDC for purchase of Deep Sea Fishing Trawlers		0.01	..	..	..	..	..
(2) Diversification of Fishing ..			..	1.00	..	..	1.00
TOTAL—VI. DEEP SEA FISHING ..		0.01	..	1.00	..	..	1.00
VII. PROCESSING, PRESERVATION AND MARKETING		20.00	..	..	..	..	..
VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.	E 565						
(1) Improvement to Indigenous Crafts and Tackles		3,23.00	..	0.01	..	..	0.01
(2) Assistance to Fisheries Development Corporation—							
(i) Development Projects ..E 730			..	..	..	..	..
(ii) Interest subsidy for distribution of mechanised fishing boats E 730		40.00	..	18.50	..	..	18.50
(iii) Capital subsidy on construction of boats .. .. .E 730			..	2.51	..	..	2.51
(iv) Investments .. .. .			..	..	..	..	..
(3) (i) Construction and supply of Mechanical Fishing Boats and Engines.			..	..	..	..	..
(ii) Distribution of cut-board/inboard engines motors with combination nets			5.01	5.00	..	..	5.00
(iii) Subsidy on the Supply of Mechanised/Non-mechanised boats to Fishermen			..	0.01	..	..	0.01
(iv) Distribution of Beach landing crafts .. .. .			..	..	..	..	..
(v) Distribution of catamarans with necessary accessories .. .. .			..	..	..	..	..
(4) Supply of Synthetic and Cotton Twine, Nets, Engines and other accessories			7.00	1.60	..	6.40	8.00
(5) Base workshop and Service centre-Buildings .. .. .			..	..	..	..	..
(6) Pelagic Fisheries .. .. .			..	..	..	..	..
TOTAL—VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS		3,81.00	12.91	27.63	..	6.40	34.03

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.10	0.10	..	0.01	..	0.01	
0.10	0.10	..	0.01	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
..	
..	31.08	..	..	31.08	
5.00	5.00	5.00	..	..	5.00	
2.51	..	2.50	5.01	65.00	..	62.50	1,27.50	
..	8.80	5.20	..	14.00	
..	5.10	..	..	5.10	
1.66	..	6.62	8.28	1.60	..	6.40	8.00	
..	
..	
9.20	..	9.12	18.32	1,16.61	5.20	68.90	1,90.71	

FISHERIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(9) FISHERIES—cont.							
IX. FISHERY CO-OPERATIVES. E 565							
(1) Assistance to Fishermen Co-operatives for marketing of fish ..		25.00	5.00	..	5.00	..	5.00
(2) Pilot Project for the Development of Brackish Water Prawn Farming in Adhirampatnam	0.01	0.01
(3) Extension of managerial Assistance to Fishermen Co-operatives	1.91	5.00	..	..	5.00
(4) Setting up of Fisher men Co-operatives	2.12	1.96	..	..	1.96
(5) Assistance to Fisheries Co-operatives for acquiring Fibre Glass Boats and Mechanised/Non-Mechaneded Fishery Boats	0.01	..	2.51	2.52
TOTAL—IX. FISHERY CO-OPERATIVES ..		25.00	9.03	6.97	5.00	2.52	14.49
X. OTHER EXPENDITURE.							
(1) Implementation of Marine Fishing Regulation Act	2.07	0.01	..	2.08
(2) Construction of quarters for staff.		..	0.69	..	..	..	..
(3) Marine National Park		50.00	..	..	..	..	..
(4) Formation of approach roads to fishing hamlets
(5) Construction of sea face wall against sea erosion
(6) Construction of cyclone shelter
TOTAL—X. OTHER EXPENDITURE		50.00	0.69	2.07	0.01	..	2.08
TOTAL—FISHERIES ..		24,00.00*	1,67.13	1,19.01	1,74.42	8.93	3,02.36

* Including the programmes shown under 'Housing', etc.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	5.05	..	5.05	..	5.00	..	5.00	
..	..	0.01	0.01	..	..	0.01	0.01	
1.29	..	..	1.29	0.01	..	..	0.01	
2.65	..	..	2.65	2.65	..	..	2.65	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
3.95	5.05	0.02	9.02	2.67	5.00	0.02	7.69	
..	
0.06	4.05	..	4.11	2.00	0.01	..	2.01	
..	(-)-0.06	..	(-)-0.06	..	..	..	..
..	9.04	..	9.04	..	..	..	..
..	11.00	..	11.00	..	25.00	..	25.00	
..	..	..	..	..	50.00	..	50.00	
..	..	..	..	..	5.00	..	5.00	
0.06	24.03	..	24.09	2.00	80.01	..	82.01	
83.04	2,77.05	9.15	3,69.24	2,21.11	3,01.53	68.93	5,91.57	

FISHERIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(9) FISHERIES—cont.							
<i>Centrally-Sponsored Schemes.</i>							
(1) Development of Statistics Wing ..			0.76	0.14	..	..	0.14
(2) Tamil Nadu Fishermen Group Insurances
<i>Total—Centrally-Sponsored Schemes ..</i>			0.76	0.14	..	..	0.14
 <i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown) —</i>							
(1) Development of landing facilities			1,21.14	19.50	16.09	..	35.59
(2) Establishment and expansion of Fish Farmers Development Agencies.			23.83	35.97	..	0.01	35.98
(3) Development of Brackish Water Fish Farming			7.00	..	..	..	..
(4) Infrastructure facilities in Fishing Villages	12.50	..	12.50
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full Cost Shown)</i>			1,51.97	55.47	28.59	0.01	84.07

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.25	..	..	2.25	1.07	..	..	1.07	
14.19	..	..	14.19	7.00	..	..	7.00	
16.44	..	..	16.44	8.07	..	..	8.07	
24.34	2,22.86	..	2,47.20	..	1,81.21	..	1,81.21	
34.18	..	0.01	34.19	16.00	..	0.01	16.01	
..	
..	0.10	..	0.10	..	27.00	..	27.00	
58.52	2,22.96	0.01	2,81.49	16.00	2,08.21	0.01	2,24.22	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes, (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[10] FORESTS.							
	E 506						
I. DIRECTION AND ADMINISTRATION.							
(1) Working Plan Circle ..		10.00	8.07	7.33	..	..	7.33
TOTAL—I. DIRECTION AND ADMINIS- TRATION		10.00	8.07	7.33	..	..	7.33
II. RESEARCH.							
(1) Forest Research		1,00.00	15.02	..	16.00	..	16.00
(2) Forest Resources Survey ..		..	..	..	..	..	..
(3) Establishment of a Project Formulation Wing Evaluation, Monitoring and Statistics (FEMAS).		40.00	0.36	7.34	..	..	7.34
(4) Schemes for Training, Research Education and Extension (TREE).		*	1.11	9.13	..	..	9.13
TOTAL—II. RESEARCH ..		1,40.00	16.49	16.47	16.00	..	32.47
III. PLANTATION SCHEMES.							
(1) Cashew Plantation		10.00	8.99	1.07	8.00	..	9.07
(2) Rubber Plantation .. .. .		..	..	..	..	..	..
(3) Pulpwood Plantation		2,00.00	72.20	16.45	60.00	..	76.45
(4) Social Forestry—SIDA AIDED ..		46,00.00	8,35.08	2,19.20	7,95.12	..	10,14.32
(5) Teak Plantation		30.00	8.53	0.30	7.92	..	8.22
(6) Softwood Plantation		10.00	3.13	0.18	2.40	..	2.58
(7) Wattle Plantation		15.00	9.49	1.42	15.65	..	17.07
(8) Raising fuel trees		3,00.00	74.11	4.55	45.00	..	49.55
(9) Sandalwood Plantation		1,00.00	23.39	4.55	25.00	..	29.55
(10) Assistance to Tamil Nadu Forest Plantation Corporation .. E 731		..	..	..	..	..	..

*Shown under Research.

**The C.S. Rural fuelwood scheme has been merged with SIDA as per phase II of SIDA Project.

FORESTS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[10] FORESTS—cont.							
III. PLANTATION SCHEMES—cont.							
(11) Cinchona—							
(i) Expansion of cultivation of Aromatic Plants—Cultivation of Medicinal and Essential Oil Plants		28.57	7.22	6.75	..	..	6.75
(ii) Vegetative Propagation.. ..		61.46	6.96	8.01	..	..	8.01
(iii) Intensive Research of Medicinal and Aromatic Plants and Development		5.00	0.42	0.45	..	..	0.45
(iv) Tools and Plant		5.00	..	..	2.00	..	2.00
(v) Provision of Buildings, Roads and other amenities		80.00	8.13	..	11.20	..	11.20
(vi) Manufacture of caffeine from tea waste		19.97	..	1.80	..	..	1.80
ii) Cultivation of Dioscoria and setting up of a factory for the manufacture of Discorea	11.51	11.47	..	..	11.47
Total—(11) Cinchona ..		2,00.00	34.24	28.48	13.20	..	41.68
(12) Raising Shelter Belt along the coast of Tamil Nadu		5.00	1.60	0.83	1.25	..	2.08
(13) Re-afforestation of Degraded Forests}		2,00.00	59.43	12.58	49.00	..	61.58
(14) Opening of Cashew Clonal Nursery Complex
(15) Rural fuel wood plantations ..		2,00.00	59.87	16.92	50.00	..	66.92
(16) Development of Guindy National Park		10.00	3.28	..	6.00	..	6.00
(17) National waste land Development Raising of fuelwood and Fodder Plantation	13.75	57.00	..	70.75
(18) Rural fuelwood..
TOTAL—III. PLANTATION SCHEMES ..		58,80.00	11,93.34	3,20.28	11,35.54	..	14,55.82

*6Plantations and afforestation of Eco-sensitive Non Himalayan areas.

FORESTS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
12.75	..	..	12.75	13.80	..	..	13.80	
6.26	..	..	6.26	6.51	..	..	6.51	
0.45	..	..	0.45	0.50	..	..	0.50	
..	7.00	..	7.00	..	2.00	..	2.00	
..	10.00	..	10.00	..	10.00	..	10.00	
1.80	..	..	1.80	4.00	..	..	4.00	
10.31	..	..	10.31	10.53	..	..	10.53	
31.57	17.00	..	48.57	35.34	12.00	..	47.34	
0.83	1.25	..	2.08	0.93	1.37	..	2.30	
12.58	49.00	..	61.58	13.85	53.90	..	67.75	
0.01	..	..	0.01	0.01	..	..	0.01	
16.92	50.00	..	66.92	Merged with "SIDA" Scheme.				
..	6.00	..	6.00	..	6.60	..	6.60	
13.75	57.00	..	70.75	15.12	62.70	..	77.82	
0.50	2.00	..	2.50	9.38	28.12	..	37.50	
3,23.96	11,70.34	..	14,94.30	5,04.31	13,24.18	..	18,28.49	

FORESTS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.]
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(10) FORESTS—cont.							
		E 506					
IV. FARM FORESTRY.							
(1) Watching staff around Servalar Dam Site
TOTAL—IV. FARM FORESTRY
V. FOREST PRODUCE.							
(1) Timber operation and Forest Utilisation		10.00	3.50	..	2.50	..	2.50
(2) Minor Forest Produce		1,00.00	39.04	4.72	45.27	..	49.99
TOTAL—V. FOREST PRODUCE ..		1,10.00	42.54	4.72	47.77	..	52.49
VI. COMMUNICATIONS AND BUILDINGS.							
(1) Communications		1,00.00	74.23	7.99	1,50.00	..	1,57.99
(2) Buildings		50.00	12.32	2.63	12.00	..	14.63
TOTAL—VI. COMMUNICATIONS AND BUILDINGS		1,50.00	86.55	10.62	1,62.00	..	1,72.62
VII. PRESERVATION OF WILD LIFE—							
(1) Nature Conservation		50.00	28.90	2.26	38.00	..	40.26
(2) Establishment of Marine National Park		5.00	..	..	0.01	..	0.01
(3) Shifting of Zoo to Vandalur		3,00.00	2,11.41	13.64	1,50.00	..	1,63.64
(4) Creation of Sanctuary for Lion tailed Macaque in Kalakadu		5.00	6.60	..	6.50	..	6.50
(5) Development of Point Calimere Wild Life Sanctuary		5.00	0.97	..	4.00	..	4.00
(6) Development of Mudumalai Wild Life Sanctuary		10.00	4.64	..	9.00	..	9.00
(7) Crocodile Breeding Farm		5.00	0.65	0.06	0.87	..	0.93
(8) Setting up of Tahr Sanctuary in Nilgiris District		5.00	1.26	0.54	2.00	..	2.54
(9) Wild Life exhibition		5.00	..	0.05	..	..	0.05
(10) Maintenance and development of Forest Recreation Centre
(11) Setting up of a permanent indoor exhibition on Wild Life in Guindy.	0.01	..	0.01
(12) Development of Mundanthurai wild Life Sanctuary		10.00	1.62	..	0.01	..	0.01
(13) Development of Anamalais Wild Life Sanctuary		10.00	2.14	..	0.01	..	0.01
TOTAL—VII. PRESERVATION OF WILD LIFE		4,10.00	2,58.19	16.55	2,10.41	..	2,26.96

FORESTS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2.50	..	2.50	..	2.75	..	2.75	
4.72	45.27	..	49.99	5.19	49.80	..	54.99	
4.72	47.77	..	52.49	5.19	52.55	..	57.74	
7.99	1,00.00	..	1,07.99	8.79	1,10.90	..	1,19.69	
2.63	12.00	..	14.63	2.90	28.20	..	31.10	
10.62	1,12.00	..	1,22.62	11.69	1,39.10	..	1,50.79	
2.26	38.00	..	40.26	3.29	41.80	..	45.09	
..	0.01	..	0.01	..	0.01	..	0.01	
13.64	1,50.00	..	1,63.64	15.00	1,65.00	..	1,80.00	
..	6.50	..	6.50	..	7.50	..	7.50	
..	4.00	..	4.00	..	4.50	..	4.50	
..	9.00	..	9.00	..	10.00	..	10.00	
0.06	0.87	..	0.93	0.06	1.00	..	1.06	
0.54	2.00	..	2.54	0.65	2.25	..	2.90	
0.05	..	..	0.05	0.06	..	..	0.06	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
..	8.50	..	8.50	..	9.35	..	9.35	
..	7.19	..	7.19	..	7.90	..	7.90	
16.55	2,26.08	..	2,42.63	19.06	2,49.32	..	2,68.38	

FORESTS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(10) FORESTS—cont.	E 506						
VIII. TRIBAL AREAS SUB-PLAN.							
(1) Raising of Plantation in Tribal Areas			37.17	2.15	33.00	..	35.15
(2) Formation of Forest Roads in Tribal Areas		200.00	1.81	..	1.00	..	1.00
(3) Construction of School Buildings.			6.59	..	5.50	..	5.50
(4) Preservation and development of forests in Kalrayan Hills ..			14.50	14.86	..	..	14.86
TOTAL—VIII. TRIBAL AREAS SUB-PLAN		200.00	60.07	17.01	39.50	..	56.51
IX. OTHER EXPENDITURE.							
(1) Forest Publicity		20.00	1.11	1.11	..	..	1.11
(2) Consolidation of Forests		20.00	8.08	4.96	7.00	..	11.96
(3) Forest Protection		50.00	3.00	1.15	9.62	..	10.77
(4) Labour and Staff amenities		10.00	2.26	..	3.00	..	3.00
(5) Setting up of a Sandalwood Oil Factory .. .. .		..	..	..	..	..	..
(6) Pro-rata Establishment, machinery and Equipment Charges transferred from "259. Public works" and "337 Roads and Bridges" .. .. .		..	..	..	..	..	..
TOTAL—IX. OTHER EXPENDITURE		100.00	14.45	7.22	19.62	..	26.84
TOTAL—FORESTS		70,00.00	16,79.70	4,00.20	16,30.84	..	20,31.04
<i>Centrally Sponsored Schemes.</i>							
(1) Research Scheme for Genetic improvement of Casuarina and Bamboo .. .. .		..	..	0.01	..	..	0.01
<i>Total—Centrally Sponsored Schemes</i>		..	..	0.01	..	..	0.01

FORESTS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.15	33.00	..	35.15	2.37	36.30	..	38.67	
..	1.00	..	1.00	..	1.10	..	1.10	
..	5.50	..	5.50	..	6.05	..	6.05	
14.86	..	..	14.86	16.35	..	..	16.35	
17.01	39.50	..	56.51	18.72	43.45	..	62.17	
1.11	..	..	1.11	3.25	1.45	..	4.70	
4.96	7.00	..	11.96	5.46	7.70	..	13.16	
1.15	9.62	..	10.77	1.27	10.58	..	11.85	
..	3.00	..	3.00	..	3.30	..	3.30	
..	
..	
7.22	19.62	..	26.84	9.98	23.03	..	33.01	
4,05.05	1,631.31	..	2,036.36	5,97.45	1,849.23	..	2,446.68	
..	
..	

FORESTS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP) (2)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (3)	BUDGET ESTIMATE, 1986-87.			
			Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(10) FORESTS— <i>cont.</i> E 506						
<i>Schemes Financed by Autonomous Bodies.</i>						
Afforestation in Minor Irrigation tanks in North Arcot district by Marginal farmers and Agricul- tural Labourers Development Agency .. .. .	..	2.22	2.27	..	..	2.27
<i>Total—Schemes Financed by Autonomous Bodies</i>	..	2.22	2.27	..	..	2.27
<i>Centrally sponsored Schemes shared equally between State and Centre (Full cost shown).</i>						
(1) Creation of Sanctuary for Lion tailed Macaque in Kalakadu	10.00	13.21	..	13.00	..	13.00
(2) Crocodile Breeding Farm ..	10.00	1.29	0.11	1.75	..	1.86
(3) Development of Point Calimere Wild Life Sanctuary.	10.00	1.94	..	8.00	..	8.00
(4) Development of Mudumalai Wild Life Sanctuary	20.00	9.28	..	18.00	..	18.00
(5) Rural fuel wood plantations.	4,00.00	1,19.74	33.83	1,00.00	..	1,33.83
(6) Setting up of Tahr Sanctuary in Nilgiris district ..	10.00	2.53	1.18	4.00	..	5.08
(7) Development of Guindy National Park	20.00	6.57	..	12.00	..	12.00
(8) Wild Life Exhibition ..	10.00	..	0.10	..	..	0.10
(9) Development of Mundan- Thurai wild life sanctuary ..	20.00	3.23	..	0.01	..	0.01
(10) Development of Anamalai wild life Sanctuary ..	20.00	4.24	..	0.01	..	0.01
(ii) Rural fuelwood .. .. .	..	..	..	..	..	..
<i>Total—Centrally-sponsored Schemes shared equally between State and Centre (Full cost shown) ..</i>	5,30.00	1,62.03	35.12	1,56.77	..	1,91.89

FORESTS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.27	..	--	2.27	2.50	..	--	2.50	
2.27	..	--	2.27	2.50	..	..	2.50	
..	13.00	..	13.00	..	15.00	..	15.00	
0.11	1.75	..	1.86	0.12	2.00	..	2.12	
..	8.00	..	8.00	..	9.00	..	9.00	
..	18.00	--	18.00	..	20.00	..	20.00	
33.83	1,00.00	..	1,33.83	Scheme merged with "SIDA" scheme				
1.18	4.00	..	5.18	1.30	4.50	..	5.80	
..	12.00	..	12.00	..	13.20	..	13.20	
0.10	..	..	0.10	0.12	..	..	0.12	
..	17.00	..	17.00	..	18.70	..	18.70	
..	14.38	..	14.38	..	15.80	..	15.80	
1.00	4.00	..	5.00	18.75	56.25	..	75.00	
36.22	1,92.13	..	2,28.35	20.29	1,54.45	..	1,74.74	

COMMUNITY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(11) COMMUNITY DEVELOPMENT.							
A. Community Development Programme. U 590							
I. MEDICAL RELIEF.							
(1) Assistance to Local Bodies for Provision of additional drugs to Sub-Centres
TOTAL—A. I. MEDICAL RELIEF
II. ROADS.							
(1) Link Roads				0.01	..	..	0.01
(2) Grants for Municipalities for Road Works				0.01	..	..	0.01
TOTAL—A. II. ROADS ..				0.02	..	..	0.02
III. EDUCATION.							
(1) Grants to Local Bodies for School Buildings				0.01	..	..	0.01
(2) Social Education Grants to Local Bodies				10.00	..	..	10.00
(3) Construction of School Building in self sufficiency Blocks.
TOTAL—A. III. EDUCATION ..				10.01	..	..	10.01
IV. AGRICULTURE AND FISHERIES.							
(1) Schemes implemented through Panchayat Unions				6.00	..	..	6.00
TOTAL—A. IV. AGRICULTURE AND FISHERIES				6.00	..	..	6.00
V. ANIMAL HUSBANDRY.							
(1) Schemes implemented through Panchayat Unions				12.00	..	..	12.00
(2) Heifer Calf Rearing Project				6.00	..	..	6.00
TOTAL—A. V. ANIMAL HUSBANDRY.				18.00	..	..	18.00
VI. INDUSTRIES.							
(1) Rural Arts—Grants to Tamil Nadu Khadi and Village Industries Board
TOTAL—A. VI. INDUSTRIES
VII. HOUSING.							
(1) Grants to Local Bodies for Construction of quarters for Women Teachers			9.66	..	8.62	..	8.62
TOTAL—A. VII. HOUSING ..			9.66	..	8.62	..	8.62

COMMUNITY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
0.01	0.01	0.01	..	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
15.00	15.00	15.00	..	..	15.00	
..	
15.01	15.01	15.01	..	..	15.01	
6.00	6.00	6.00	..	..	6.00	
6.00	6.00	6.00	..	..	6.00	
12.00	12.00	12.00	..	..	12.00	
6.00	6.00	17.00	..	..	17.00	
18.00	18.00	29.00	..	..	29.00	
..	
..	
..	8.04	..	8.04	..	11.21	..	11.21	
..	8.04	..	8.04	..	11.21	..	11.21	

COMMUNITY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(11) COMMUNITY DEVELOPMENT—cont.							
A. Community Development Programme—cont.							
VIII. OTHER EXPENDITURE U 590							
(1) Sammelans				0.01	..	..	0.01
(2) Assistance to Panchaya's for construction of office Building and Staff Quarters for newly formed Blocks S 513			
(3) Provision of Community Radio Sets under Integrated Tribal Development Programme ..				1.00	..	..	1.00
(4) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works"
(5) New Divisional Development Offices				8.25	..	..	8.25
(6) Grants to Town Panchayats for construction of Office buildings
(7) Purchase of Community T.V. sets by local bodies ..				0.01	..	..	0.01
(8) Management Information Service				1.00	..	..	1.00
(9) Creation of Community Development Blocks and Panchayat Unions				13.91	..	..	13.91
(10) Maintenance of Community Receivers
(11) Provision of Jeeps to Divi- sional Development Officers.			
(12) Supply of Video Cassett Players and Production of Video Films
TOTAL—A. VIII. OTHER EXPENDITURE		5,00.00		24.18	..	..	24.18
Total—A. Community Development Programme ..		38,00.00		58.21	8.62	..	66.83
B. Rural Works Programme.							
I. WATER-SUPPLY AND SANITATION.							
(1) Water-supply Schemes implemented through Panchayat Unions				50.00	..	..	50.00
(2) Provision of latrines to women in self sufficiency Blocks
(3) Drainage Schemes			0.45	0.45	..	..	45

COMMUNITY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	0.01	..	..	0.01	
..	—	..	9.00	..	9.00	
1.00	1.00	1.00	..	..	1.00	
..	
8.25	8.25	13.65	..	..	13.65	
..	
2,11.46	2,11.46	0.01	..	..	0.01	
2.00	2.00	2.00	..	..	2.00	
13.91	13.91	23.75	..	..	23.75	
..	1.50	..	..	1.50	
..	4.58	..	..	4.58	
..	7.22	..	..	7.22	
2,36.63	2,36.63	53.72	9.00	..	62.72	
2,75.65	8.04	..	2,83.69	103.74	20.21	..	1,23.95	
1,00.00	1,00.00	1,00.00	..	..	1,00.00	
10.00	10.00	6.00	..	..	6.00	

COMMUNITY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(11) COMMUNITY DEVELOPMENT—cont.							
B. Rural Works Programme—cont.							
I. WATER-SUPPLY AND SANITATION—cont.							
(4) Assistance to local bodies for construction of Community Wells and River Pumping Schemes	0.01	0.01
(5) Low cost Sanitation Schemes				5.00	..	..	5.00
TOTAL—B.I. WATER-SUPPLY AND SANITATION		24.00.00		55.45	..	0.01	55.46
II. OTHER EXPENDITURE U 590							
(1) Self-sufficiency Scheme
(2) Strengthening of staff in self-sufficiency Blocks
(3) Training of Rural Youth in Self Employment				0.01	..	..	0.01
(4) Construction of new buildings and repairs to buildings	8.00	..	8.00
(5) Self-sufficiency Scheme in Town Panchayats				0.01	..	..	0.01
(6) State Institute for Rural Development at Bhavanisagar.				0.24	..	..	0.24
(7) National Rural Employment Programme		1,02,50.00	20,50.00*	20,44.19	..	..	20,44.19
(8) Formation of Tribal block at Kalrayan Hills				4.75	..	..	4.75
(9) Formation of Tribal block for Jawathu and Elagiri Hills ..				4.25	..	..	4.25
(10) Development of Women and Children in Rural areas under Integrated Rural Development Programme				8.50	..	..	8.50

* Details not received Approved. outlay adopted.

COMMUNITY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.01	..	..	0.01	
10.00	..	..	10.00	10.00	..	..	10.00	
1,20.01	..	..	1,20.01	1,16.01	..	..	1,16.01	
..	
..	
30.95	..	..	30.95	37.00	..	..	37.00	
..	3.99	..	3.99	..	4.25	..	4.25	
..	
0.14	..	..	0.14	0.14	..	..	0.14	
18,11.00	..	..	18,11.00	18,11.00	..	..	18,11.00	
4.75	3.75	..	8.50	4.75	10.75	..	15.50	
4.25	3.75	..	8.00	4.25	10.75	..	15.00	
16.32	..	..	16.32	16.32	..	..	16.32	

COMMUNITY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(11) COMMUNITY DEVELOPMENT—cont.							
B. Rural Works Programme—cont.							
II. OTHER EXPENDITURE—cont.							
U 590							
(11) Improvement of Minor Irrigation Works				10.00	..	..	10.00
(12) Integrated Development of Adi-Dravidar Habitations			10.00	0.01	..	..	0.01
(13) Production-cum-Training Centres in Panchayat Unions
(14) Strengthening of Block Administration implementation Anti-poverty programme				30.70	..	..	30.70
(15) Integrated Development of Backward urban area				10.00	..	10.00	20.00
(16) Assistance to Town Panchayats in Integrated Development of Temple Towns
(17) Provision of Pay and use tools in Town Panchayats
(18) Supply of Power tillers with accessories for Sanitation work in Town Panchayats.
TOTAL—B. II. OTHER EXPENDITURE		1,02,50.00		21,12.66	8.00	10.00	21,30.66
<i>Total-B. Rural Works Programme.. .. .</i>		1,02,50.00		21,68.11	8.00	10.00	21,86.12
C. Food for Work Programme.							
(1) Forests
(2) Expenditure on State Level District the NREP Level Steering Committee to implement				0.01	..	..	0.01
TOTAL—C. Food for Work Programme				0.01	..	..	0.01
TOTAL—(12) COMMUNITY DEVELOPMENT		1,40,50.00	* 26,50.00	22,26.33	16.62	10.01	22,52.96

* Details not received. Approved outlay adopted.

COMMUNITY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
25.00	..	..	25.00	50.00	..	..	50.00	
10.00	..	..	10.00	20.00	..	..	20.00	
0.01	..	..	0.01	0.01	..	..	0.01	
30.70	..	..	30.70	40.62	..	..	40.62	
10.00	..	10.00	20.00	10.00	..	10.00	20.00	
..	
..	..	..	..	9.00	..	1.00	10.00	
..	..	..	..	4.00	..	1.00	5.00	
19,43.12	11.49	10.00	19,64.61	20,07.09	25.75	12.00	20,44.84	
20,63.13	11.49	10.00	20,84.62	21,23.10	25.75	12.00	21,60.85	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
23,38.79	19.53	10.00	23,68.32	22,26.85	45.96	12.00	22,84.81	

COMMUNITY DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(11) COMMUNITY DEVELOPMENT—cont.							
<i>Centrally-Sponsored Schemes.</i>							
(1) National Rural Employment Programme
(2) Bio-Gas Plants				3,09.48	..	..	3,09.48
(3) Prime Minister's Employment Guarantee Scheme for Rural Landless Labour				34,34.62	..	..	34,34.62
(4) Training of Rural Youth in Self Employment				0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes</i>				37,44.11	..	..	37,44.11
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown), ..</i>							
(1) Training of Rural Youths in Self Employment				0.02	..	..	0.02
(2) Construction of new building and repairs to buildings ..					16.00	..	16.00
(3) State Institute for Rural Development at Bhavanisagar ..				0.27	..	..	0.27
(4) National Rural Employment Programme				40,88.37	..	..	40,88.37
(5) Development of Women and Children in Rural areas under IRDP				17.00	..	..	17.00
(6) Production-cum-training Centre in Panchayat Unions
(7) Strengthening of Block Administration for Implementing Anti-poverty Programme.				61.40	..	..	61.40
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>				41,67.06	16.00	..	41,83.06

COMMUNITY DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
3,93.60	3,93.60	10,42.00	..	..	10,42.00	
40,52.95	40,52.95	39,02.00	..	..	39,02.00	
0.01	0.01	0.01	..	..	0.01	
44,46.56	44,46.56	49,44.01	..	..	49,44.01	
61.89	61.89	73.99	..	..	73.99	
..	7.98	..	7.98	..	8.50	..	8.50	
0.28	0.28	0.28	..	..	0.28	
36,22.00	36,22.00	36,22.00	..	..	36,22.00	
32.64	32.64	32.64	..	..	32.64	
0.02	0.02	0.02	..	..	0.02	
61.40	61.40	81.24	..	..	81.24	
37,78.23	7.98	..	37,86.21	38,10.17	8.50	..	38,18.67	

INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(12) INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.							
D 633							
LONG TERM CREDIT.							
(1) Contribution towards Land Development Bank—Debentures for Normal Transactions		1,25.00	25.00	..	25.00	..	25.00
(2) Contribution towards Land Development Bank—Debentures for Special Schemes		3,85.00	55.58	..	25.00	..	25.00
(3) Share capital assistance to the Regional Rural Branch
TOTAL—INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS..		5,10.00	80.58	..	50.00	..	50.00

INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATES 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	25.00	..	25.00	..	25.00	..	25.00	
..	65.00	..	65.00	..	85.00	..	85.00	
..	
..	90.00	..	90.00	..	1,10.00	..	1,10.00	

FOOD

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS 1985-86. (3)	BUDGET ESTIMATE 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(13) FOOD.							
I. PROCUREMENT AND SUPPLY.							
(1) Opening of Fair Price Shops in Rural Areas under "One Village One Fair Price Shop" Scheme— D 633							
			2,62.56	2,55.00	..	..	2,55.00
			61.94	69.34	..	..	69.34
(2) Assistance to Tamil Nadu Civil Supplies Corporation for construction of Direct Purchase Centre ..D 713							
			5.00	..	10.00	..	10.00
(3) Assistance to TNCSC for construction of scientific storage godowns ..							
			..	10.00	..	..	10.00
(4) Provision of lands towards recurring grant to the Regional Centre for Extension Service, Annamalai University ..							
			3.00	0.01	..	..	0.01
(5) Purchase of a Mini Computer and Expansion of Existing Laboratory in Civil Supplies Department.							
			0.90	..	..	..	..
(6) Implementation of Hullar Subsidy Scheme in Tamil Nadu ..							
		
(7) Assistance to co-operatives for opening of additional fair price shops ..							
			41.22	47.80	..	..	47.80
(8) Assistance to Co-operatives for construction of Fair Price Shops in Urban Areas ..							
		
TOTAL—I. PROCUREMENT AND SUPPLY.			3,74.62	3,72.15	20.00	..	3,92.15
II. OTHER SCHEMES.							
(1) Strengthening of weights and Measures Machinery ..							
			3.16	18.85	..	..	18.85
(2) Assistance for consumer Education and protection ..							
			..	0.01	..	..	0.01
TOTAL—II. OTHER SCHEMES ..			3.16	18.86	..	..	18.86
TOTAL—(14) FOOD ..		20,00.00	3,77.78	3,91.01	20.00	..	4,11.01
Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown).							
Modernisation of Rice Mill under Hullar Subsidy Scheme ..							
		
TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre ..			..	..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2,55.00	..	..	2,55.00	2,55.00	..	..	2,55.00	
81.81	..	..	81.81	84.15	..	..	84.15	
..	10.00	..	10.00	..	5.00	..	5.00	
..	10.00	..	10.00	..	10.00	..	10.00	
0.50	..	..	0.50	0.01	..	..	0.01	
..	
..	5.63	..	5.63	..	..	..	..
51.91	..	..	51.91	56.99	..	..	56.99	
.	..	0.92	0.92	..	.	4.00	4.00	
3,89.22	25.63	0.92	4,15.77	3,96.15	15.00	4.00	4,15.15	
8.43	..	..	8.43	18.01	..	..	18.01	
0.01	..	..	0.01	..	1.60	..	1.60	
8.44	..	..	8.44	18.01	1.60	..	19.61	
3,97.66	25.63	0.92	4,24.21	4,14.16	16.60	4.00	4,34.76	
.	11.25	.	11.25	.	.	.	.
.	11.25	..	11.25	..	..	..	..

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[14] CO-OPERATION—cont.							
	D 633						
I. DIRECTION AND ADMINISTRATION—							
(1)	Scheme for computerisation of data pertaining to co-operatives ..		..	..	..	..	..
(2)	Scheme for revival liquidation of various types of dormant co-operative societies. .. ..		..	..	..	..	..
TOTAL—I. DIRECTION AND ADMINISTRATION		1,17.85	..	..	..	..	..
II. CREDIT CO-OPERATIVES.							
(1)	Construction of Godowns ..	3,02.05	31.52	16.54	..	..	16.54
(2)	Assistance for rehabilitation of Weak Urban Co-operative Banks ..	7.13	1.50	0.45	1.50	..	1.95
(3)	Assistance for Farmers Service Societies .. .. .	..	..	..	..	..	..
(4)	Assistance to Primary Land Development Banks for strengthening share capital structure* ..	..	..	..	0.01	..	0.01
(5)	Assistance to State Federation of Co-operative Urban Banks ..	2.01	..	..	..	..	..
(6)	Assistance to Tamil Nadu State Co-operative Bank, Central Banks and Village Credit Societies for strengthening share capital structure	80.03	7.36	..	0.01	..	0.01
(7)	Contribution to Failed Wells Compensation Fund	32.01	..	0.01	..	..	0.01
(8)	Contribution towards Share Capital of Urban Banks* .. ..	..	1.27	..	0.01	..	0.01
(9)	Assistance to Agricultural Co-operative Societies towards interest subsidy for dry land farming at differential rate of interest ..	1,86.01	..	0.01	..	..	0.01
(10)	Assistance to Co-operative Credit Societies for Women ..	4.02	0.80	..	..	..	..

* vide item (6)

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	0.64	..	..	0.64	
..	..	..	..	1.64	..	..	1.64	
47.40	..	..	47.40	74.40	—	..	74.40	
1.08	1.50	..	2.58	2.24	1.50	..	3.74	
..	
..	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	1.00	..	1.00	..	0.01	..	0.01	
0.32	..	..	0.32	1.00	..	..	1.00	
0.20	..	..	0.20	0.20	..	..	0.20	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP) (2)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (3)	BUDGET ESTIMATE, 1986-87.				
			ACTUALS, 1985-86. (4)	Revenue. (5)	Capital (6)	Loan. (7)	Total. (8)
[14] CO-OPERATION—cont. D633 II. CREDIT CO-OPERATIVES—cont.							
(11) Contribution to the State Agricultural Credit Relief Fund ..	5,55.61	..	0.02	..	..	0.02	
(12) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu Co-operative State Land Development Bank	1,75.02	25.00	0.02	..	0.01	0.03	
(13) Assistance to Agricultural Service Co-operative Societies towards State Government's share of the Financial burden for converting loans on account of Natural Calamities ..	10,36.94	1,00.00	..	..	0.01	0.01	
(14) Assistance to Credit Co-operatives for purchase of iron safes with trays for issue of jewel loans ..	75.00	6.00	..	..	3.00	3.00	
(15) Interest rebate to Small Farmers for prompt repayment of short-term and medium term loans	67.00	4.81	5.00	..	..	5.00	
(16) Assistance to Co-operative Credit institutions for adoption of differential rate of interest for Industrial finance to weaker sections	15.00	3.00	3.00	..	..	3.00	
(17) Assistance to Agricultural Service Co-operative Societies towards incentive for popularising modern Agricultural implements	50.00	..	..	..	..	..
@(18) Assistance to Hill Tribes Lamp Co-operative Societies in other than Tribal Areas Sub-Plan ..	14.50	..	@	@	@	@	
(19) Assistance to Primary Weavers Co-operative Societies for strengthening share capital .. ..	..	..	..	..	..	..
(20) Assistance to Agricultural Co-operative Societies for opening Agricultural Services Depots for supply of all required by members.	25.00	4.90	5.00	..	..	5.00	
(21) Assistants to Grower Co-operative Societies.	..	11.36	..	..	..	..
TOTAL—II. CREDIT CO-OPERATIVES ..	26,55.33	1,97.52	30.05	1.53	3.02	34.60	

@ This relates to the Masinagudi LAMP Co-operative Society in Nilgiris district and has to be classified under schemes on "HADP".

UNDE THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	0.01	..	..	0.01	
18.75	..	6.25	25.00	18.75	..	6.25	25.00	
..	..	52.77	52.77	..	..	0.01	0.01	
..	..	3.00	3.00	..	..	8.00	8.00	
10.12	10.12	10.00	..	..	10.00	
3.00	3.00	5.00	..	..	5.00	
..	
..	
5.00	5.00	10.00	..	..	10.00	
..	
85.89	2.51	62.02	1,50.42	1,21.61	1.52	14.26	1,37.39	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(14) CO-OPERATION—cont.							
III. MARKETING CO-OPERATIVES.							
	D633						
(1) Managerial Subsidy and Share Capital assistance to Marketing Societies which have installed Processing Plants		19.14	..	..	0.01	..	0.01
(2) Assistance to TANFED for Construction of modern Onion godown. .. .. .			..	..	..	..	..
(3) Assistance to Co-operative Marketing Societies and District Marketing Societies for strengthening the Share Capital Structure .. .. .			..	..	..	..	..
(4) Assistance for installation of diesel Generator sets			0.40	..	..	..	..
(5) Assistance to Marketing Societies for establishing market yards under package programme .. .. .			..	..	..	..	..
(6) Assistance to Tamil Nadu Co-operative Marketing Federation for investment in the shares of Krishak Bharathi Co-operative Limited		5.00	5.00	..	0.01	..	0.01
(7) Assistance to co-operative marketing societies for starting seed processing plants		11.71	..	..	..	..	..
(8) Assistance to co-operative marketing societies for improving the marketing activities.		81.40	7.40	3.80	..	1.20	5.00
(9) Assistance to Vegetable growers co-operative marketing societies to implement the schemes of marketing of vegetables under the Twenty Point Programme .. .. .		..	4.36	5.00	..	..	5.00
TOTAL—III. MARKETING CO-OPERATIVES.		145.45	17.16	8.80	0.02	1.20	10.02

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	27.37	..	27.37	..	0.01	..	0.01	
7.40	..	..	7.40	7.40	..	..	7.40	
..	
..	
2.10	..	..	2.10	2.10	..	..	2.10	
..	10.00	..	10.00	0.01	..	..	0.01	
..	
.. 3.70	..	3.60	7.30	3.80	..	3.60	7.40	
.. 5.00	..	..	5.00	5.00	2.50	..	7.50	
18.20	37.37	3.60	59.17	18.31	2.51	3.60	24.42	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(14) CO-OPERATION—cont.							
IV. CONSUMERS' CO-OPERATIVES.							
(1) Assistance towards share capital for starting consumers industries by co-operatives		6.01	..	..	..	..	..
(2) Assistance towards setting up of modern Retail units		25.60	4.00	..	2.70	2.22	4.92
(3) Assistance to Consumer Co-operative Federation for setting up of Quality Testing Laboratory		14.00	3.00	3.00	..	..	3.00
(4) Assistance for construction of godowns by Consumer Societies selected under the Scheme for Distribution of Consumer Articles in rural areas		11.67	1.30	4.15	..	..	4.15
(5) Assistance to Primary Co-operative Stores for Rehabilitation		12.50	2.50	..	..	..	..
(6) Assistance to Co-operatives Wholesale Stores for distribution of vegetables		28.50	6.00	..	..	..	..
(7) Assistance to Primary Co-operative for construction of business premises		45.00	5.00	..	..	..	..
(8) Assistance to women consumer Societies for distribution of consumer article		4.02	0.86	..	..	..	..
(9) Assistance to Cooperatives for Additional fair price shops	4.81	..	..	..	..
(10) Assistance for Rehabilitation of Weak Consumer Co-operative Wholesale Stores		25.01	..	..	0.01	..	0.01
(11) Assistance to fair price shops run by co-operative for face lift
(12) Assistance to Co-operative for wholesale stores for working capital.	
TOTAL—IV. CONSUMERS CO-OPERATIVES		1,88.91	27.47	7.15	2.71	2.22	12.08

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	..	..	..	..	0.01	..	0.01	
..	2.70	1.30	4.00	..	7.00	3.00	10.00	
3.00	..	..	3.00	3.00	..	..	3.00	
3.56	..	..	3.56	3.28	..	..	3.28	
..	..	..	..	..	0.63	1.87	2.50	
..	
..	..	..	..	2.50	..	7.50	10.00	
0.20	..	..	0.20	0.24	..	..	0.24	
..	
..	8.75	..	8.75	..	0.01	..	0.01	
10.00	..	..	10.00	0.01	..	..	0.01	
..	..	65.00	65.00	..	..	..	..
16.76	11.45	66.30	94.51	9.03	7.65	12.37	29.05	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(14) CO-OPERATION—cont.							
V. EDUCATION, RESEARCH AND TRAINING.							
(1) Scheme for conducting short-term courses for Departmental staff			0.16	0.01	..	..	0.01
(2) Assistance to Tamil Nadu Co-operative Union for running of Co-operative Training College, Madurai
(3) Assistance to Co-operative Training Colleges towards Training of Chief Executives		7.40	1.00	0.01	..	..	0.01
(4) Grants to Tamil Nadu Agricultural University for creation of a Chair for Agricultural Co-operation							
TOTAL—V. EDUCATION, RESEARCH AND TRAINING		7.40	1.16	0.02	..	..	0.02
VI. TRIBAL AREAS SUB-PLAN.							
(1) Assistance to Co-operative Institutions in Tribal Areas .. V 633		2,75.11	38.31	41.06	..	0.01	41.07
TOTAL—VI. TRIBAL AREAS SUB-PLAN.		2,75.11	38.31	41.06	..	0.01	41.07

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.32	..	..	0.32	0.01	..	..	0.01	
2.37	..	..	2.37	2.00	..	..	2.00	
0.60	..	—	0.60	0.01	..	..	0.01	
3.29	..	..	3.29	2.02	..	..	2.02	
1.17.80	2.52	11.00	1,31.32	1,02.57	2.00	8.75	1,13.32	
1,17.80	2.52	11.00	1,31.32	1,02.57	2.00	8.75	1,13.32	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(14) CO-OPERATION—cont.							
VII. OTHER CO-OPERATIVES.							
(1) Assistance to Motorised Cycle-Rickshaw Drivers' Co-operative Societies D 633		5.00	..	0.50	..	..	0.50
(2) Assistance to Tamil Nadu Agro-Engineering and Service Co-operative Federation .. A702		0.01	..	..	0.01
(3) Assistance to Physically Handicapped Welfare Co-operative Societies D 633		5.80	1.00	0.20	1.00	..	1.20
(4) Assistance to Co-operative Labour Contract Societies D633		19.85	2.50	..	..	..	..
(5) Assistance to Co-operative Printing Presses D633		9.01	1.00	..	0.50	0.50	1.00
(6) Assistance to Salt Workers' Co-operative Societies .. D 633		5.00	1.00	0.50	0.50	..	1.00
(7) Assistance to Construction Co-operative Society of unemployed Engineering Graduates and Diploma Holders .. S 633		16.21	3.69	0.20	..	0.01	0.21
†(8) Assistance to the Federation of Co-operative Printing Societies	0.01	..	..	0.01
(9) Assistance to Educated unemployed youth Co-operative Societies.	
(10) Share Capital assistance to Tamil Nadu Paper Mills Limited
(11) Assistance to todas Multi-purpose Co-operative Society for setting up of an Embroidery—cum—Sales Centre
TOTAL—VII. OTHER CO-OPERATIVES ..		95 65,	9.19	1.42	2.00	0.51	3.93
TOTAL—CO-OPERATION ..		* 35,00.00	2,90.81	88.50	6.26	6.96	1,01.72

† Vide item No. 5

* The total will not add up to Rs. 3,500.00 lakhs.

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKES]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.50	..	..	0.50	0.01	..	..	0.01	
8.90	..	..	8.90	8.90	--	--	8.90	
0.20	1.00	..	1.20	0.69	1.00	..	1.69	
2.28	..	..	2.28	2.28	..	--	2.28	
..	0.50	0.50	1.00	..	0.50	0.50	1.00	
0.50	0.50	1.00	2.00	0.50	0.50	..	1.00	
0.50	..	0.01	0.51	0.50	..	..	0.50	
..	
..	..	..	..	0.18	0.80	..	0.98	
..	
..	
12.88	2.00	1.51	16.39	13.06	2.80	0.50	16.36	
2,54.82	55.85	1,44.43	4,55.10	2,68.24	16.48	39.48	3,24.20	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(14) CO-OPERATION—cont.	D 533						
<i>Centrally sponsored Scheme—cont.</i>							
(13) Assistance for rehabilitation tribal members of Shenbagathope Hill Tribes Labour Contract Co-operative Societies under western Ghat Development Programme ...		..	4.58	..	..	..	..
(14) Assistance to Consumers Co-operatives wholesale stores for setting up of mobile shops .. ..		..	1.50	0.01	..	0.01	0.02
(15) Assistance to Consumer Co-operatives Federation for Construction of godown-cum-branches.		..	..	0.01	..	0.01	0.02
TOTAL—Centrally Sponsored Schemes ..		..	34.84	0.04	0.02	0.06	0.12
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation.</i>							
(1) Assistance for the Construction of Godowns D 633		..	45.37	..	..	36.23	36.23
(2) Assistance towards Block Cost of Processing Plants .. D 633		..	4.78	..	..	0.01	0.01
(3) Assistance towards share capital of the Rural Electric Co-operative Societies .. ..		..	10.00	..	..	..	..
(4) Assistance to Consumer Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Distribution of Consumer Articles in Rural Areas D 633		..	5,73.06*	0.01	0.01	0.01	0.03
(5) Assistance to Co-operative Spinning Mills D 568		..	..	..	0.01	..	0.01
(6) Assistance to College Co-operative stores for setting up of semi-modern shops D 633		..	1.40	0.01	0.01	0.01	0.03
(7) Assistance to Tamil Nadu Handloom Weavers Co-operative Societies J 568		..	..	..	0.01	..	0.01

* Includes Rs. 363.39 lakhs incurred under contingency fund during 1984-85 and provision made in 1985-86 to transfer the expenditure to the consolidated fund.

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
1.12	..	3.36	4.48	0.01	..	0.01	0.02	
6.25	..	18.75	25.00	0.01	..	0.01	0.02	
10.38	27.90	44.80	83.08	0.04	0.03	0.07	0.14	
..	..	69.65	69.65	..	..	47.95	47.95	
1.96	54.49	19.48	75.93	..	..	0.01	0.01	
..	25.00	..	25.00	..	0.01	..	0.01	
18.38	1,13.50	55.14	1,87.02	0.01	0.01	0.01	0.03	
..	0.01	..	0.01	..	0.01	..	0.01	
0.47	3.10	1.09	4.66	0.01	0.01	0.01	0.03	
..	0.01	..	0.01	..	0.01	..	0.01	

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATES, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(14) CO-OPERATION—cont. D 633							
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>							
(8) Assistance to Fishermen Co-operative Federation ..F 565		...	14.54	0.01	0.01	0.01	0.03
(9) Assistance to the Industrial Co-operative Tea Factories J 571		0.01	..	..	0.01
(10) Assistance to Tamil Nadu Silk Producers' Industrial Co-operative Marketing Federation .. J 593		0.76	..	...	0.76
(11) Assistance to Co-operative Societies towards Consultancy Fees to All-India Federation of Co-operative Spinning Mills. J 568		0.01	..	..	0.01
(12) Assistance to Hill Tribes Co- operatives Marketing Societies in other than Tribal sub plan areas	0.20	..	..	..	..
(13) Assistance for Construction of godown by Consumer Societies selected under the scheme for distribution of consumer articles in Rural Areas	1.95	..	..	3.00	3.00
(14) Assistance for strengthening the share Capital base of the Co-oper- ative Marketing Societies	*	*	*	*
(15) Assistance to Co-operative Marketing Societies for the Revitalisation	*	*	*	*
(16) Subsidy to Hill Tribes Lamp co-operative Federation for Oil seeds in other than Tribal sub plan areas.		0.60	..	..	0.60
(17) Assistance towards margin money to Tamil Nadu Co- operative Marketing Federa- tion and Tamil Nadu Con- sumers' Co-operative Federa- tion for Marketing and distribution activities	0.01	..	0.01

* Estimates are showing against scheme No. 25.

CO-OPERATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.03	3.25	7.57	13.85	0.01	0.01	0.01	0.03	
0.01	..	..	0.01	0.01	..	..	0.01	
0.76	..	..	0.76	0.76	..	..	0.76	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.20	..	0.20	..	..	..	..
..	..	5.34	5.34	..	..	3.40	3.40	
..	
..	0.20	..	0.20	..	..	..	..
..	..	..	..	0.01	..	..	0.01	
..	47.00	..	47.00	..	..	..	..

CO-OPERATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATES, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(14) CO-OPERATION— <i>cont.</i>	D 633						
<i>Schemes Financed by Autonomous Bodies—National Co-operative</i>							
<i>Development Corporation—cont.</i>							
(18) Assistance to TANFED for construction to Co-operative Marketing Societies of godown of modern union godown .. ..		..	..	..	..	..	..
(19) Assistance to Lamp Co-operative Societies in Tribal Areas .. .. .		..	3.92	0.01	0.01	0.01	0.03
(20) Assistance to Co-operative Marketing Societies for installation of diesel generator sets..		..	1.40	..	..	..	..
(21) Assistance to Tamil Nadu Co-operative Union for imparting training under the schemes of Distribution of consumer articles in Rural Areas ..		..	..	..	..	..	..
(22) Assistance to Co-operative Marketing Societies for marketing vegetables under 20 Point Programme .. ..		..	..	..	..	..	..
(23) Assistance to Co-operative Marketing Societies for establishment of market yards..		..	..	..	..	..	..
(24) Assistance for strengthening of the share capital of Co-operative Marketing Societies for revitalisation development of business activities .. ..		..	..	..	..	..	..
(25) Assistance to Co-operative Marketing Societies for rehabilitation and Improvement ..		..	39.95	..	0.01	..	0.01
(26) Assistance to Sathyamangalam Hill Tribes Co-operative Marketing Society for purchase of Lorries..		..	..	..	..	..	..
(27) Assistance to milk supply Co-operative societies with aid from National Co-operative Development Corporation ..		..	..	0.01	..	0.01	0.02
TOTAL—Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation .. ..		..	6,96.57	0.63	0.05	39.27	39.95

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	11.10	11.10	..	..	11.10	11.10	
1.65	5.36	3.30	10.31	0.01	0.01	0.01	0.03	
..	
8.25	..	..	8.25	..	..	..	..
..	
..	..	3.15	3.15	..	..	3.15	3.15	
..	
..	24.00	..	24.00	..	..	..	..
0.64	..	1.27	1.91	..	..	..	..
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
35.17	2,76.12	1,77.10	4,88.39	0.84	0.08	65.66	66.58	

MINOR IRRIGATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATES, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[15] MINOR IRRIGATION.							
I. DIRECTION AND ADMINISTRATION—							
(1) Schemes for strengthening Ground Water Organisation. A 508		8.12	12.51	0.01	..	12.52	
(2) Strengthening Ground Water Organisation (Minor Irrigation) in the State of Tamil Nadu	
TOTAL—I. DIRECTION AND ADMINISTRATION ..		8.12	12.51	0.01	..	12.52	
II. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES.							
(1) Ground Water Survey. S 512		87.95	94.65	..	..	94.65
(2) Artificial Recharge Studies by Constructing Contour Canal Trench from the surface and Minor Irrigation Tanks..		(—)0.01	0.01	..	..	0.01
(3) Consultancy service for selection of well sites by geological and geophysical survey		1.33	7.45	..	..	7.45
(4) Scheme for popularisation of sprinkler and Drip Irrigation System		10.13	0.01	..	..	0.01
TOTAL—II. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES		99.40	1,02.12	..	..	1,02.12
III. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.							
(1) Deepening of Wells in rocky areas with Departmental Equipment. A 508		16.07	20.47	..	..	20.47
(2) Agricultural Schemes and sinking of irrigation wells in Tribal Areas		25.57	24.47	..	..	24.47
(3) Borewell Scheme		19.74	25.00	..	..	25.00
(4) Purchase of In well Drills	
(5) Improving water efficiency in well irrigated areas	
TOTAL—III. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS		61.38	69.94	..	..	69.94
IV. TUBE-WELLS.							
(1) Tamil Nadu Tube Wells Corporation	
(2) Sinking of Private Tube Wells A 508		44.68	44.65	0.30	..	44.95	
(3) Sinking of wells in the new Delta Area in Thanjavur district		0.04	..	0.01	..	0.01	
TOTAL—IV. TUBE-WELLS ..		44.72	44.65	0.31	..	44.96	

MINOR IRRIGATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
0.02	0.01	..	0.03	0.02	0.01	..	0.03	
1,40.00	..	..	1,40.00	1,41.00	..	..	1,41.00	
0.01	..	..	0.01	1.20	..	..	1.20	
2.50	..	..	2.50	0.01	..	..	0.01	
20.35	..	..	20.35	30.00	..	..	30.00	
1,62.86	..	..	1,62.86	1,72.21	..	..	1,72.21	
20.82	..	..	20.82	22.40	..	..	22.40	
31.39	..	..	31.39	35.12	..	..	35.12	
25.00	..	..	25.00	27.50	..	..	27.50	
..	..	..	..	0.87	13.50	..	14.37	
..	..	..	..	..	10.00	..	10.00	
77.21	..	..	77.21	85.89	23.50	..	1,09.39	
..	
44.65	0.30	..	44.95	46.15	0.35	..	46.50	
..	0.01	..	0.01	..	0.01	..	0.01	
44.65	0.3	..	44.96	46.15	0.36	..	46.51	

MINOR IRRIGATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATES, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[15] MINOR IRRIGATION—cont.							
V. OTHER MINOR IRRIGATION WORKS.							
(1) Special Minor Irrigation Programme. .. S 516			2,32.35	..	2,18.73	..	2,18.73
(2) Desilting-cum-Reclamation of Tanks. S 516			0.01	..	0.01
(3) Strengthening and improvement of irrigation tanks having ayacut of less than 100 acres vested with Panchayat Unions			15.39	20.00	..	..	20.00
(4) Reclamation of Ex-Zamin tanks			59.11	85.00	..	..	85.00
TOTAL—V. OTHER MINOR IRRIGATION WORKS ..			3,06.85	1,05.00	2,18.74	..	3,23.74
VI. MINOR IRRIGATION SCHEMES HAVING C.C.A. LESS THAN 2,000 HECTARES.							
(i) PRE SIXTH PLAN SCHEME							
(ii) Sixth Plan Schemes—							
(a) Liabilities for completed Schemes—							
1 Thumballahalli Reservoir
2. Kullursandai Reservoir		(-) 20.00	3.23	..	0.40	..	0.40 **
3. Uppar Reservoir	11.50	..	0.36	..	0.36**
Total—(a)		(-) 20.00	14.73	..	0.76	..	0.76**
(b) On going Schemes.							
1. Nagavathi Reservoir		1,30.00	53.39	..	10.00	..	10.00
2. Sulagiri Chirnar Reservoir		25.00	5.30	..	..	..	..
3. Kesarigullihalli Reservoir		1,55.00	62.00	..	1.20	..	1.20
4. Golwarpetti Reservoir		4,70.00	1,58.16	..	2,00.00	..	2,00.00
5. Arai kuttam Reservoir		1,30.00	1,23.13	..	1,34.40	..	1,34.40
6. Kariakoil Reservoir		5,50.00	1,29.90	..	1,75.00	..	1,75.00
7. Sothuparai Reservoir		7,45.00	76.05	..	1,20.00	..	1,20.00
8. Perumpallam Reservoir		3,85.00	62.37	..	90.00	..	90.00
Total (b)		2,590.00	670.30	..	730.60	..	730.60
Total—(ii) (a+b)		2,570.00	6,85.03	..	7,30.60	..	7,30.60

**Budget Provision made under "Water Development—Irrigation and Flood Control."

MINOR IRRIGATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	
..	
20.00	..	..	20.00	20.00	..	..	20.00	
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00	
1,20.00	2,50.00	..	3,70.00	1,20.00	2,50.00	..	3,70.00	
..	12.01	..	12.01	..	..	..	..
..	5.20	..	5.20	..	1.00	..	1.00	
..	2.82	..	2.82	..	..	..	..
..	20.03	..	20.03	..	1.00	..	1.00	
..	13.20	..	13.20	..	2.00	..	2.00	
..	3.30	..	3.30	..	..	..	..
..	30.85	..	30.85	..	..	..	..
..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	
..	1,34.40	..	1,34.40	..	20.17	..	20.17	
..	1,75.00	..	1,75.00	..	1,50.00	..	1,50.00	
..	1,20.00	..	1,20.00	..	1,46.00	..	1,46.00	
..	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	
..	826.75	..	826.75	..	668.17	..	6,68.17	
..	846.78	..	846.78	..	669.17	..	6,69.17	

MINOR IRRIGATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

(15) Minor Irrigation—cont.						
(iii) Seventh Plan Schemes.						
(1) Excavation of Right side channel from Madurandagam tank .. .. .	..	..	..	..	..	..
(2) Kodumudiar Reservoir Scheme .. .. .	..	..	..	* 30.00	..	* 30.00
(3) Chinnavedampatti Tank scheme .. .. .	..	..	..	..	..	..
(4) Shanmughanadhi .. .. .	..	..	..	..	..	..
Total—(iii)	6,00.00	..	..	30.00*	..	30.00*
(iv) Modernisation Projects.						
(1) Modernisation Project extension of Right bank canal of Tirupparuppu anicut and modernisation of entire stretch	30.00	14.38	..	..	..	..
(2) Modernisation of tanks having ayacut less than 200 hectares .. .. .	..	3,58.20	5,04.70	..	..	5,04.70
Total—(iv)	..	3,72.58	5,04.70	..	..	5,04.70
Total—VI. Minor Irrigation Schemes having CCA less than 2,000 ² hectares and Modernisation Projects	32,00.00	10,57.61	5,04.70	7,30.60	..	12,35.30

* L.S. provision made under major medium and modernisation schemes utilised for the 4 sanctioned new schemes

MINOR IRRIGATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES 1 LAKHS]

REVISED ESTIMATES 1986-87				BUDGET ESTIMATE 1987-1988				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	25.00	..	25.00	..	84.40	..	84.40	
..	35.00	..	35.00	..	90.24	..	90.24	
..	35.00	..	35.00	..	80.00	..	80.00	
..	
..	95.00	..	95.00	..	2,54.64	..	2,54.64	
..	0.18	..	0.18	..	..	..	..
5,04.70	..	..	5,04.70	7,23.70	..	..	7,23.70	
5,04.70	0.18	..	5,04.88	7,23.70	..	..	7,23.70	
5,04.70	9,41.96	..	14,46.66	7,23.70	9,23.81	..	16,47.51	

MINOR IRRIGATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE , 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[15] MINOR IRRIGATION— <i>cont.</i>							
VII. OTHER EXPENDITURE.							
(1) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works" ..				..	..	..
(2) Installation of Wind Mill under National Wind Mill Demonstration Project ..				..	..	..
TOTAL—VII. OTHER EXPENDITURE .. ..				..	..	..
TOTAL—[15] MINOR IRRIGATION	65,00.00	15,78.08	8,38.92	9,49.66	..	17,88.58	
<i>Centrally-Sponsored Schemes.</i>							
(1) Improvement of Irrigation Statistics		1.45	1.40	..	..	1.40
(2) <i>Pro rata</i> Establishment Machinery and Equipment Charges transferred from 259. Public Works ..			..	3.13	..	3.13
Total—Centrally-Sponsored Schemes		1.45	1.40	3.13	..	4.53	
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
(1) Scheme for strengthening of Ground Water Organi- sation		1.49	..	0.01	..	0.01	
(2) Strengthening Ground Water Organisation (Minor Irriga- tion) in the State of Tamil Nadu		1.47	..	..	..	..
Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).. ..		2.96	..	0.01	..	0.01	

MINOR IRRIGATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1986-87				REVISED ESTIMATE, 1987-88				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	
9,09.44	11,92.28	..	21,01.72	11,47.97	11,97.68	..	23,45.65	
1.68	..	..	1.68	1.85	..	..	1.85	
..	
1.68	..	..	1.68	1.85	..	..	1.85	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
0.02	0.01	..	0.03	0.02	0.01	..	0.03	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[16] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL—							
<i>A. Multi-purpose River Valley Projects</i> S. 515							
I. PARAMBIKULAM—ALIYAR PROJECT.							
(1) Irrigation Portion—							
(a) Project Works		37.00	(-)0.27	..	4.82	..	4.82
TOTAL—I. PARAMBIKULAM—ALIYAR PROJECT		37.00	(-)0.27	..	4.82	..	4.82
TOTAL—A. Multi-purpose River Valley Project		37.00	(-)0.27	..	4.82	..	4.82

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	24.71	..	24.71	..	(-)0.24	..	(-)0.24	
..	24.71	..	24.71	..	(-)0.24	..	(-)0.24	
..	24.71	..	24.71	..	(-)0.24	..	(-)0.24	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1 86-87			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[16] WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL—cont.							
<i>B. Major and Medium Irrigation.</i> S 515							
I. CONTINUING SCHEMES.							
<i>(a) Major Projects.</i>							
(1) Chittar-Pattanamkal Scheme ..			0.97	..	(—) 0.05	..	(—) 0.05
(2) (a) Modernising Thanjavur Channels.			3,79.89	..	2,95.15	..	2,95.15
(b) Drainage schemes in Cauvery delta			61.84	..	79.85		79.85
(c) Modernisation Cauvery Delta with World Bank Assistance Project Preparation Cell.		* 61,00.00	36.58	..	25.00	..	25.00
(3) Improvements to Periyar System Phase II		52,00.00	14,27.34	..	15,66.00	..	15,66.00
(4) Orathupalayam Reservoir Scheme ..		9,10.00	1,23.55	..	2,80.00	..	2,80.00
<i>Total—B.I. (a) Major Projects</i> ..		1,22,10.00	20,30.17	..	22,45.95	..	22,45.95
<i>(b) Medium Projects.</i>							
(1) Chinnar Scheme			(—) 0.69	..	..	..	..
(2) Maruthanadhi Scheme			0.21	..	0.10	..	0.10
(3) Pilavukkal Scheme			2.68	..	1.60	..	1.60

* 86,00—25,00—61,00. Provision of Rs. 25,00 lakhs made towards National water management project in item B-III other expenditure.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	1.04	..	1.04	..	(-)0.10	..	(-)0.10	
	3,35.83	..	3,35.83	..	5,57.61	..	5,57.61	
	65.61	..	65.61	..	98.45	..	98.45	
	45.60	..	45.60	..	50.27	..	50.27	
	16,12.07	..	16,12.07	..	14,44.41	..	14,44.41	
	2,97.00	..	2,97.00	..	3,20.00	..	3,20.00	
	23,57.15	..	23,57.15	..	24,70.64	..	24,70.64	
	0.13	..	0.13	..	0.37	..	0.37	
	0.10	..	0.10	..	..	..	..
	1.60	..	1.60	..	2.00	..	2.00	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[16] WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL—cont.							
<i>B. Major and Medium Irrigation—cont. S 515</i>							
CONTINUING SCHEMES—cont.							
<i>(b) Medium Projects—cont.</i>							
(4) Palar-Porandalar Scheme ..			0.23	..	9.20	..	9.20
(5) Vattamalaikarai Odai Reser- voir Scheme			5.80	..	5.00	..	5.00
		14.00					
(6) Excavation of right side channel from Sathanur Pickup anaicut
(7) P. T. Rajan Channel
(8) Reconstruction of Kodaganar Scheme		9,70.00	76.41	..	1,08.37	..	1,08.37
(9) Kelavarapalli Reservoir ..		2,64.00	1.84	..	2.00	..	2.00
<i>Total—b. I. Medium Projects</i> ..		12,48.00	86.48	..	1,26.27	..	1,26.27
TOTAL—B. I. CONTINUING SCHEMES..		1,34,58.00	21,16.65	..	23,72.22	..	23,72.22

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

{RUPEES IN LAKHS}

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				R marks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	9.20	..	9.20	..	3.00	..	3.00	
..	5.00	..	5.00	..	2.40	..	2.40	
..	8.00	..	8.00	..	..	..	..
..	1.00	..	1.00	..	..	..	..
..	1,11.00	..	1,11.00	..	1,76.17	..	1,76.17	
..	2.75	..	2.75	..	2.75	..	2.75	
..	1,38.78	..	1,38.78	..	1,86.69	..	1,86.69	
..	24,95.93	..	24,95.93	..	26,57.33	..	26,57.33	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[16] WATER DEVELOPMENT — IRRIGATION AND FLOOD CONTROL —cont.							
B. Major and Medium Irrigation—cont.							
II. NEW SCHEMES S 515							
(a) Major Projects.							
Parambikulam-Aliyar Project Extension of Ayacut Scheme.		4,00.00	2,94.36	..	3,16.55	..	3,16.55
<i>Total—B. II (a) Major Projects. . .</i>		4,00.00	2,94.36	..	3,16.55	..	3,16.55
(b) Medium Projects.							
(1) Vaniyaru Reservoir ..		1,30.00	51.02	..	(—)17.46	..	(—)17.46
(2) Vembakottai Reservoir ..		10.00	21.87	..	1.00	..	1.00
(3) Kullur Sandai Reservoir ..		(—)0.20	..	..	0.40	..	0.40
(4) Strengthening of Periyar Dam		8,00.00	1,77.83	..	2,10.00	..	2,10.00
(5) Formation of an anicut across Ponnai near Icham- badi		95.00	47.01	..	11.60	..	11.60
(6) Formation of a reservoir across Thoopiar		2,00.00	67.94	..	37.25	..	37.25
(7) Uppar Reservoir	0.36	..	0.36
(8) Siddamalli Reservoir ..		1,40.00	60.62	..	87.00	..	87.00
(9) Remedelling Anandanar channel		2,00.00	1,30.33	..	1,00.00	..	1,00.00

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	3,07.81	..	3,07.81	..	3,08.14	..	3,08.14	
..	3,07.81	..	3,07.81	..	3,08.14	..	3,08.14	
	(-)-32.45	..	(-)-32.45	..	..	..	..
	28.86	..	28.86	..	1.00	..	1.00	
	†	†	†	†	†	†	†	
	2,10.00	..	2,10.00	..	2,31.00	..	2,31.00	
	14.45	..	14.45	..	..	..	..
	37.25	..	37.25	..	3.50	..	3.50	
†	†	†	†	†	†	†	†	
	87.00	..	87.00	..	61.84	..	61.84	
	1,00.00	..	1,00.00	..	41.31	..	41.31	

† See under Minor irrigation.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[16] WATER DEVELOPMENT —IRRIGATION AND FLOOD CONTROL—cont.							
<i>B. Major and Medium Irriga- tion—cont.</i>							
II. NEW SCHEMES—cont. S 515							
<i>(b) Medium Projects—cont.</i>							
(10) Noyyal Reservoir ..		5,50.00	2,64.42	..	1,99.00	..	1,99.00
(11) Anaimaduvu Reservoir ..		5,30.00	1,84.93		1,75.00	..	1,75.00
(12) Kudhiraiyar Reservoir ..		4,50.00	1,61.11	..	2,00.00	..	2,00.00
(13) ** Lumpsum provision for new Schemes and Moderni- sation Schemes		7,00.00	..	..	30.00*	..	30.00*
(14) Investigation Projects	1,49.82	1,79.18	..	..	1,79.18
<i>Total—B. II. (b) Medium Projects.</i>		38,05.00	13,16.90	1,79.18	10,34.15	..	12,13.33
TOTAL—B. II. NEW SCHEMES.		42,05.00	16,11.26	1,79.18	13,50.70	..	15,29.88
III. OTHER EXPENDITURE.							
(1) Machinery and Equip- ment		5,00.00	36.11	..	30.00	..	30.00
(3) National water Manage- ment project (PPCell) ..		25,00.00	..	..	..	..	..
(2) Setting up of Irrigation Management Training Insti- tute under U.S. aid ..		5,00.00	14.35	60.00	..	..	60.00
TOTAL—B. III. OTHER EXPENDITURE ..		35,00.00	50.46	60.00	30.00	..	90.00
TOTAL—B. Major and Medium Irrigation		2,11,63.00	37,78.37	2,39.18	37,52.92	..	39,92.10
TOTAL A+B		2,12,00.00	37,78.10	2,39.18	37,57.74	..	39,96.92

* Provision utilised for the four New Schemes sanctioned under M.I. Schemes.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1,85.00	..	1,85.00	..	..	..	..
..	1,76.00	..	1,76.00	..	1,75.00	..	1,75.00	
..	2,00.00	..	2,00.00	..	1,92.94	..	1,92.94	
..	
1,92.99	..	..	1,92.99	1,93.11	..	..	1,93.11	
1,92.99	10,06.11	..	11,99.10	1,93.11	7,06.59	..	8,99.70	
1,92.99	13,13.92	..	15,06.91	1,93.11	10,14.73	..	12,07.84	
..	
..	23.24	..	23.24	..	18.55	..	18.55	
60.00	..	..	60.00	74.00	..	..	74.00	
60.00	23.24	..	83.24	74.00	18.55	..	92.55	
2,52.99	38,33.09	..	40,86.08	2,67.11	36,90.61	..	39,57.72	
2,52.99	38,57.80	..	41,10.79	2,67.11	36,90.37	..	39,57.48	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[16] WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL—cont.							
<i>C. Drainage Projects.</i>							
Drainage Schemes in Cauvery Delta				*	*	*	*
TOTAL—C. Drainage Projects.				..	..	..	..
<i>D. Flood Control and Anti-Sea Erosion Project.</i>							
(1) Flood Control Schemes in Cauveri Delta	S 515		(-)0.05	..	0.05	..	0.05
(2) Diversion of flood flows from Vaigai Basin to Girdamal Basin		25.00	20.50	..	20.92	..	20.92
(3) Improvements to Otteri Nullah		1.00	3.00	..	..	..	..
(4) Providing flood banks to Adyar river from Kotturpuram to Adyar South Lock .. .. .		..	0.16	..	..	..	..
(5) Improvements to right side flood bank to Cooum.		5.00	0.94	..	1.00	..	1.00
(6) Flood projective measures to the right bank of Coleroon river in Alankudi village		10.00	3.60	..	1.00	..	1.00
(7) Formation of flood banks to Gadilam river on both sides above Panruti-Neyveli Causeway		5.00	1.88	..	..	..	..

*Provision made under modernisation of Thanjavur Channels.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENT HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
*	*	*	*	*	*	*	*	
..	
..	(-)0.22	..	(-)0.22	..	(-)0.05	..	(-)0.05	
..	10.51	..	10.51	..	8.33	..	8.33	
..	2.00	..	2.00	..	..	..	..
..	
..	4.00	..	4.0	..	..	..	..
..	7.00	..	7.00	..	..	..	..
..	0.18	..	0.18	..	..	..	..

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATES, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(16) WATER DEVELOPMENT — IRRIGATION AND FLOOD CONTROL— <i>cont.</i>							
D. FLOOD CONTROL AND ANTI-SEA EROSION PROJECT — <i>cont.</i> S 515							
(8) Improvements to Adyar river from Jafferkhanpet Causeway to Adyar Bridge.		67.00	5.80	..	58.40	..	58.40
(9) Forming flood bank on the left margin of river Gadilam in Marudur-Sivapattinam village in Panrutti taluk			(—) 0.02	..	2.30	..	2.30
(10) Protective measures to the puckle odai at Tuticorin Town		60.00	2.65	..	..	..	..
(11) Formation of Flood Bank at Malatar river in Pillur village		20.00	4.05	..	7.00	..	7.00
(12) Formation of Flood Bank to right side of Pambier river in Vilamoor Village		1.00	..	..	..	..	..
(13) Flood Bank to Vaigai river and restoration of flood damaged Vaigai channel		7,06.00	50.25	..	2,40.00	..	2,40.00
(14) Lumpsum provision towards Flood Control	10.00	..	*10.00
(15) Anti-Sea Erosion works in Enayam and Muttamthurai villages of Kanniyakumari district and other Anti-Sea Erosion Works	16.10	..	16.10
(16) Construction of wall along Arabian Sea in Kanniyakumari district	23.60	..	23.60
(17) Protection arrangements against sea erosion at Royapuram and Ennore ..		400.00	51.60	..	16.50	..	16.50

* (1) Improvements to Cooum river from Chetput Railway bridge to Aminjekarai bridge.

(2) Strengthening the bunds of Otteri Nullah.

(3) Forming flood bank on the left bank of Vettar below Sethiathope anicut L.S. 00 to 5000 m.

(4) Forming flood bank on the left bank of Vettar below Sathiathope anicut L.S. 5000 m. to 7200 m.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
				PART I.				
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	56.30	..	56.30	..	14.00	..	14.00	
	0.15	...	0.15	...	1.00	..	1.00	
	
	7.00	..	7.00	..	5.00	..	5.00	
	
	1,80.00	..	1,80.00	..	1,53.00	..	1,53.00	
	**	..	**	
	..	..	..	..	22.00	..	22.00	
	5.50	..	5.50	..	4.00	..	4.00	
	54.98	..	54.98	..	37.66	..	37.66	
	18.10	..	18.10	..	2.00	..	2.00	

- **1. Reconstriuction a flood damaged Suchamadayar anicut across Amaravathi river in Tirunelveli District.
 2. Improvements to surplus arrangements for Korathur, Madhavaram and Redhills lake in Chingleput District
 3. Providing flood protection for M.S. puram village in Usilampatti taluk of Madurai District.

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(16) WATER DEVELOPMENT— IRRIGATION AND FLOOD CONTROL—cont.							
D. FLOOD CONTROL AND ANTI-SEA EROSION PROJECT—cont. S. 515							
(18) Construction of Rubble Mount Sea Wall at San- thome in South Madras and reformation of a portion of Bypass Road at Fore- Shore Estate .. ..				..	3.80	..	3.80
(19) Construction of Rubble mud sea wall .. ..				..	25.00	..	25.00
(19) Reconstruction of Thiru- koilur Anicut .. ..				..	..	..	..
			
<i>Total—D. Flood Control and Anti-Sea Erosion Projects ..</i>	1,300.00	1,44.36	..	..	4,25.67	..	4,25.67
E. Research—							
(1) Purchase of Equipment for Integrated information Centre & Formation of Hydrology Branch ...		..	..	..	..	..	..
<i>Total—E. Research ...</i>							
F. Other Expenditure.							
<i>Pro rata Establishment, Machi- nery and Equipment Charges transferred from "259. Pub- lic Works."</i>		9,00.00	..	..	7,94.92	..	7,94.92
<i>Total—F. Other Expenditure ...</i>		9,00.00	..	..	7,94.92	..	7,94.92
TOTAL—WATER DEVELOP- MENT — IRRIGATION AND FLOOD CONTROL ..	2,25,00.00	48,22,46	2,39.18	49,78.33	2,39.18	52,17.51	

WATER DEVELOPMENT—IRRIGATION AND FLOOD CONTROL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
	2.18	..	2.18	..	2.08	..	2.08	
	
	
	
	3,47.68	..	3,47.68	..	2,49.02	..	2,49.02	
	..	..	..	0.43	3.45	..	3.88	
	..	..	..	0.43	3.45	..	3.88	
	7,96.54	..	7,96.54	..	7,15.70	..	7,15.70	
	7,96.54	..	7,96.54	..	7,15.70	..	7,15.70	
2,52.99	50,02.02	..	52,55.01	2,67.54	46,58.54	..	49,26.08	

POWER DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(17) POWER DEVELOPMENT.							
S 727							
<i>A. Survey, Investigation and Research</i>							
(1) Power Research studies and Training				3,00.00	..	..	3,00.00
(2) Investigation of new schemes ..		10,00.00	1,00.80	..	..	..	..
TOTAL—A. Survey, Investigation and Research.		10,00.00	1,00.80	3,00.00	..	..	3,00.00
<i>B. Hydro Electric Schemes—</i>							
<i>I. Completed Schemes—</i>							
Lumpsum provision for completed schemes			17.93	..	..	..	..
TOTAL—B. I. Completed Schemes	17.93	..	..	..	..
<i>II. Continuing Schemes—</i>							
(1) Servalar HEP		2,75.00	402.05	..	56.58	..	56.58
(2) Kadamparai P.S. HEP		35,77.00	25,57.55	..	15,91.43	..	15,91.43
(3) Lower Mettur HEP		43,23.00	23,00.32	..	15,00.00	..	15,00.00
(4) Kundah VAddl Unit		5,94.00	2,00.63	..	5,32.00	..	5,32.00
(5) Pyhara Dam Micro HEP		2,05.00	16.03	..	1,72.31	..	1,72.31
(6) Lower Bhavani Micro HEP		7,74.00	16.08	..	4,09.16	..	4,09.16
(7) Vaigai Dam Micro HEP		487.00	12.88	..	3,75.00	..	3,75.00
TOTAL—B. II Continuing Schemes ..		10,235.00	55,04.92	..	46,36.48	..	46,36.48
<i>III. New Schemes—</i>							
(1) Athikadavu Micro HEP		2,50.00	..	..	50.00	..	50.00
(2) Sandinallah-Melkodumund Diversion Scheme	0.63	..	29.46	..	29.46
(3) Parsons Valley		13,63.00	..	..	10.00	..	10.00
(4) Vilam Patti Micro Hydel		48.00	..	..	..	..	..
(5) Maranvakundi Micro Hyde		77.00	..	..	5.00	..	5.00
(6) Poonachi Micro Hydel		85.00	..	..	35.00	..	35.00

POWER DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(17) POWER DEVELOPMENT—cont.							
B. HYDRO-ELECTRIC SCHEMES—cont. S 727							
<i>III. New Schemes—cont.</i>							
(7) Waterfalls Micro HEP							
(8) Pykara Ultimate Stg. HEP				
(9) Sathanur HEP							
(10) Paralayar HEP	5,00.00	..	5,00.00
(11) Lower Bhavani R.B. Canal							
(12) Other New Hydro Schemes							
(13) Uprating of generators at Pykara, Mettur Dam and Papanasam P.Hs.		475.00	..	..	..	..	..
TOTAL—B. III. New Schemes		22,98.00	0.63	..	6,29.46	..	6,29.46
TOTAL—B. Hydro Electric Schemes		12,533.00	5,523.48	..	52,65.94	..	52,65.94
C. Thermo Electric Schemes—							
I. COMPLETED SCHEMES—							
(1) Tuticorin T.S. Stage I
Tuticorin T.S. Stage II		50.00	73.60 (-73.60)	..	..	..	..
TOTAL—C. I. Completed Schemes		50.00	..	..	..	..	..
II. CONTINUING SCHEMES—							
(1) Ennore Thermal Station Im- provements		4 80.00	99.67	..	5,45.00	..	5,45.00
Stage I							
(2) Mettur Thermal Station		21,435.00	12,600.83	..	76,00.00	..	76,00.00
Stage I							
Stage II		24,000.00	20 00.80	..	70,00.00	..	70,00.00
TOTAL—C. II. Continuing Schemes		45,915.00	14,701.30	..	1,51,45.00	..	1,51,45.00

POWER DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (3)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	..	..	..	..	1.00	..	1.00	
..	
..	10.24	..	10.24	..	70.53	..	70.53	
..	3,641.03	..	39,41.03	..	49,22.00	..	49,22.00	
..	
..	
..	
..	6.36.00	..	636.00	..	53.39	..	53.39	
..	76,00.00	..	76,00.00	..	10,36.41	..	10,36.41	
..	65,00.00	..	65,00.00	..	1,14,99.09	..	1,14,99.09	
..	1,47,36.00	..	1,47,36.00	..	1,25,88.89	..	1,25,88.89	

POWER DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86 (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(17) POWER DEVELOPMENT—cont.							
<i>C. Thermo-Electric Schemes—cont.</i>							
III. NEW SCHEMES—							
(1) North Madras Thermal Scheme Stage I		64,259.00	1,48.63	..	15,00.00	..	15,00.00
(2) Tuticorin Extn. .. Stage III			11,71.34	..	35,00.00	..	35,00.00
(3) Assistance for Ocean Thermal Energy.				0.01	..	..	0.01
(4) Tuticorin Thermal Stations Betterment Programme ..		90.00	24.25	..	1,72.35	..	1,72.35
(5) Ennore Thermal Station Improvement, Stage II ..		30,35.00	4,34.13	..	8,80.00	..	8,80.00
(6) Gas Turbines	5,00.00	..	5,00.00
TOTAL—C. III. New Schemes		67,384.00	17,73.35	0.01	65,52.35	..	65,52.36
TOTAL—C. Thermo Electric Schemes ..		1,13,349.00	1,64,74.65	0.01	2,16,97.35	..	2,16,97.36
<i>D. Transmission and Distribution Schemes—</i>							
(1) Transmission and Distribution.		6,50,00.00	65,01.25	..	1,05,00.00	..	1,05,00.00
(2) Acquisition of Electrical Undertakings	0.01	..	0.01
(3) Lumpsum provision for the payment of Compensation to Electrical Undertakings	(—) 0.01	..	(—) 0.01
(4) Loans to power projects	
TOTAL—D. Transmission and Distribution Schemes		6,50,00.00	65,01.25	..	1,05,00.00	..	1,05,00.00
<i>E. General—</i>							
Rural Electrification		81,18.00	15,43.45	..	17,78.38	..	17,78.38
TOTAL—E. General		81,18.00	15,43.45	..	17,78.38	..	17,78.38
TOTAL—(I) POWER DEVELOPMENT		20,00,00.00	3,01,43.63	3,00.01	3,92,41.47	..	3,95,41.68
<i>F. Centrally-sponsored Schemes—</i>							
RENOVATION OF THERMAL STATIONS—							
(1) Improvement at E.T.P.S. Stg. I..		6,57.00	4,62.92	..	3,35.20	..	3,35.20
(2) Improvement of E.T.P.S. Stg. II		8,19.00	52.73	..	4,31.70	..	4,31.70
(3) Improvement at T.T.P.S. ..		6,67.00	2,94.62	..	2,91.00	..	2,91.00
TOTAL—Centrally-Sponsored Schemes ..		21,43.00	8,10.27	..	10,57.90	..	10,57.90

POWER DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	5,00.00	..	5,00.00	..	35,00.00	..	35,00.00	
..	35,00.00	..	35,00.00	..	36,00.00	..	36,00.00	
..	1,08.00	..	1,08.00	..	1,21.85	..	1,21.85	
..	7,60.00	..	7,60.00	..	15,00.00	..	15,00.00	
..	..	..	..	..	10.00	..	10.00	
..	48,68.00	..	48,68.00	..	87,31.85	..	87,31.85	
..	1,96,04.00	..	1,96,04.00	..	21,320.74	..	2,1320.74	
..	1,07,00.00	..	10,700.00	..	120,00.00	..	1,2000.00	
..	10,700.00	..	10,700.00	..	12,000.00	..	12,000.00	
..	1,745.00	..	17,45.00	..	17,75.00	..	17,75.00	
..	17,45.00	..	17,45.00	..	17,75.00	..	17,75.00	
1,40.00	359,90.03	..	361,30.03	2,00.00	4,0017.74	..	4,0217.74	
..	3,36.28	..	3,36.28	..	1,74.60	..	1,74.60	
..	6,24.89	..	5,24.89	..	7,51.57	..	7,51.57	
..	1,85.50	..	1,85.50	..	70.30	..	70.30	
..	10,46.67	..	10,46.67	..	996.47	..	9,96.47	

INDUSTRIES — MEDIUM AND LARGE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(18) INDUSTRIES— MEDIUM AND LARGE.							
<i>A. Direction and Administration.</i>							
(1) Headquarters Staff ..		0.16	0.27	..	..	0.27
(2) Regional Staff .. ..			..	..	..	..
TOTAL—A.		0.16	0.27	..	..	0.27
<i>B. Machinery and Engineering Industries.—</i>							
I. HEAVY ENGINEERING INDUSTRIES—							
J 571							
(1) Acquisition of land for Salem Steel Plant	1.00		0.01	..	..	0.01
TOTAL— B. I. HEAVY ENGINEERING INDUSTRIES ..	1.00		0.01	..	..	0.01
Total—B. Machinery and Engineering Industries ..	1.00		0.01	..	..	0.01
<i>C. Consumer Industries.</i>							
I. SUGAR J 600							
(1) Establishment of Tamil Nadu Sugar Institute ..		0.40	0.01	0.01	..	0.02	
(2) Assistance to Co-operative Sugar Factories		204.00	..	0.03	..	0.03	
(3) Assistance towards the Payment of Production incentives		889.20	0.01	..	..	0.01
(4) Co-generation Plant ..		..	..	..	..	..
TOTAL—C. I. SUGAR ..	7,10.00	10,93.60	0.02	0.04	..	0.06	

INDUSTRIES - MEDIUM AND LARGE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.50	..	-	0.50	0.54	..	..	0.54	
..	
0.50	..	..	0.50	0.54	..	..	0.54	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.50	0.01	..	0.51	0.01	0.01	..	0.02	
7.00	0.03	..	0.03	..	0.03	..	0.03	
..	..	..	7.00	0.01	..	..	0.01	
..	
7.50	0.04	..	7.54	0.02	0.04	..	0.06	

INDUSTRIES-MEDIUM AND LARGE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90.	ACTUALS 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(18) INDUSTRIES—MEDIUM AND LARGE—cont.							
<i>C. Consumer Industries—cont.</i>							
II. CO-OPERATIVE SPINNING MILLS .. J 568							
(1) Assistance to Co-operative Spinning Mills	2,50.00		..	0.01	0.01	0.02	
(2) Assistance towards Co-operative Spinning Mills for Repatriates from Sri Lanka ..	..		..	0.01	..	0.01
TOTAL—C. II. CO-OPERATIVE SPINNING MILLS	2,50.00		..	0.02	0.01	0.03	
III. TEXTILES.							
Assistance to Tamil Nadu Zari Limited J 810	1.00		..	0.01	..	0.01	
Assistance to Tamil Nadu Co-operative Modern Processing Services Unit ..	..		..	35.00	..	35.00
TOTAL—C. III. TEXTILES ..	1.00		..	35.01	..	35.01	
IV. CERAMICS .. J 708							
Assistance to Tamil Nadu Ceramics Limited	2,50.00		0.01	20.01	0.02	20.04	
TOTAL—C. IV. CERAMICS ..	2,50.00		0.01	20.01	0.02	20.04	
V. PAPER .. J 760							
(1) Assistance to Tamil Nadu News print and Paper Limited ..	48.00		..	0.01	0.01	0.02	
TOTAL—C. V. PAPER ..	48.00		..	0.01	0.01	0.02	
Total—C. Consumer Industries.	1,259.00	1,903.60	0.03	55.09	0.04	55.16	
<i>D. Investment in Industrial Financial Institutions.</i>							
I. INVESTMENT IN PUBLIC UNDERTAKINGS.							
(1) Tamil Nadu Industrial Development Corporation Limited. J 741 (TIDCO)	50,00.00	6,60.00	..	5,50.00	1,20.01	6,70.00	
(2) State Industries Promotion Corporation of Tamil Nadu Limited .. J 786 (SIPCOT)	50,00.00	11,70.00	1,00.00	0.01	9,00.00	10,00.01	
(3) Tamil Nadu Salt Corporation Limited .. J 777	1,60.00	20.00	..	20.00	0.02	20.02	
(4) Tamil Nadu Sugarcane Farms Corporation Limited. J 788			..	..	..

* Represents market borrowings.

** Represents market borrowings of Rs. 110 lakhs(Net) and Government Loan of Rs. 0.01 lakhs

*** Represents market borrowings.

INDUSTRIES-MEDIUM AND LARGE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	..	0.01	..	0.00	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.02	..	0.02	..	0.02	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
..	35.00	..	35.00	..	0.01	..	0.01	
..	35.01	..	35.01	..	0.02	..	0.02	
0.01	20.00	0.02	20.03	0.01	50.00	0.02	50.03	
0.01	20.00	0.02	20.03	0.01	50.00	0.02	50.03	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
7.51	55.08	0.03	62.62	0.03	50.09	0.03	50.15	
..	5,50.00	** 1,10.01	6,60.01	..	5,50.00	*** 1,20.01	6,70.01	
1,00.00	0.01	9,00.00	10,00.00	1,00.00	5,75.00	3,25.00	10,00.00	
..	20.00	0.02	20.02	..	20.00	0.02	20.02	

INDUSTRIES—MEDIUM AND LARGE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(18) INDUSTRIES MEDIUM AND LARGE—cont.							
<i>D. Investment in Industrial Financial Institutions—cont.</i>							
I. INVESTMENT IN PUBLIC UNDERTAKINGS							
—cont.							
(5) Tamil Nadu Industrial Investment Corporation Limited (TIIC) J 742		14,30.00	250.00	...	0.01	2,00.00	2,00.01
(6) Electrical and Electronic Corporation of Tamil Nadu Limited J 728		10,00.00	100.00	..	1,25.00	50.00	1,75.00
(7) Leather Development Corporation in Tamil Nadu J 751		2,00.00		...	20.00	...	20.00
(8) Assistance to Tamil Nadu Sugar Corporation Limited towards setting up of Sugar Machinery Workshop J 787				...	0.01	...	0.01
(9) Expansion of Functional Industrial Estate for Electrical and Electronics Instruments	5.01	..	5.01
(10) Assistance to Backward Classes Economic Development Corporation	0.01	..	0.01
(11) Setting up of free trade zone at Meenambakkam Airport ..			2.50	..	1,00.00	..	1,00.00
(12) Assistance to Tamil Nadu Textile Corporation		2,00.00		..	0.01	..	0.01
(13) Assistance to Tamil Nadu Industrial Investment Corporation for industrial development under World Bank Programme	2,80.00	2,80.00
(14) Assistance to TANSI ..		2,50.00		..	..	—	—
TOTAL—D. I. INVESTMENT IN PUBLIC UNDERTAKINGS ..		1,32,40.00	22,02.50	1,00.00	8,20.06	15,50.03	24,70.09
TOTAL—INDUSTRIES—MEDIUM AND LARGE ..		1,45,00.00	32,96.26	1,00.31	8,75.15	15,50.07	25,25.53

INDUSTRIES—MEDIUM AND LARGE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
--	--	2,00.00	2,00.00	..	..	450.00	4,50.00	
..	1,25.00	50.00	175.00	..	2,50.00	50.00	3,00.00	
..	20.00	..	20.00	..	20.00	..	20.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	5.01	..	5.01	..	5.00	..	5.00	
..	0.01	..	0.01	..	0.01	..	0.01	
..	100.00	..	1,00.00	..	1,00.00	..	1,00.00	
..	0.01	..	0.01	..	0.01	..	0.01	
--	..	2,80.00	2,80.00	..	..	..	..
..	
1,00.00	8,20.05	15,40.03	24,60.08	1,00.00	15,20.03	9,45.03	25,65.06	
1,08.02	8,75.13	15,40.06	25,23.21	1,00.58	15,70.12	9,45.06	26,15.76	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(19) VILLAGE AND SMALL INDUSTRIES.							
I. INDUSTRIAL ESTATES J571							
(1) Developed Plot Estates for Electrical and Electronics Instruments in Madras	0.02	..	0.02
(2) Functional Industrial Estates for Electrical and Electronics Instruments at Coimbatore and Madurai	1.38	..	1.38
(3) Land and Buildings for Administrative Office for Industrial Estates	0.02	..	0.02
(4) Establishment of Electronic Industrial Estate for Women.				..	0.01	..	0.01
(5) Construction of additional sheds in the TACEL Estate at Vridhachalam --	0.01	..	0.01
(6) Electronic Estate, Salem ..			1.00	0.01	--	..	0.01
TOTAL—I. INDUSTRIAL ESTATES			1.00	0.01	1.44	..	1.45

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	1.51	..	1.51	..	0.11	..	0.11	
..	2.22	..	2.22	..	0.02	..	0.02	
..	0.09	..	0.09	..	0.02	..	0.02	
..	1.14	..	1.14	..	3.00	..	3.00	
..	2.49	..	2.49	..	0.02	..	0.02	
0.03	3.00	..	3.03	0.03	14.00	..	14.03	
0.03	10.45	..	10.48	0.03	17.17	..	17.20	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
II. SMALL SCALE INDUSTRIES. J 571							
(1) Regional Testing and Analytical Laboratory at Madurai			0.10	0.15	..	..	0.15
(2) Technical Information Section in Industrial Estates			0.16	0.18	0.01	..	0.19
(3) Expansion of Technical Training Centre, Guindy	0.01	..	0.01
(4) Additional Testing facilities for Refractories and L.T. Insulators at the Ceramic Training School, Vridhachalam	0.01	..	..	0.01
(5) Research Station for Salt Marine Chemicals at Tuticorin
(6) Laboratory for Testing Certification and product development facilities for Electronic Industry in Madras	1.00	0.01	..	1.01
(7) Regional Testing and Analytical Laboratory, Coimbatore	0.02	0.01	..	0.03
(8) Central Electrical Testing Laboratory at Kakkalur			0.25	0.01	..	..	0.01
(9) Data Bank and Consultancy Service for Chemical Industries			5.89	0.01	..	..	0.01
(10) Electronic Testing Certification and Product Development Laboratory at Madurai	0.01	..	..	0.01
(11) Sub-Centre for Repair and Servicing of Electro-Medical Equipment at Coimbatore
(12) Servicing Centre for Electro Medical Equipment at Thanjavur
(13) Data Bank and information centre for electrical and electronics industries			4.50	0.54	0.01	..	0.55
(14) Establishment of raw materials depot	0.75	0.01	..	0.76
(15) Establishment of common facility centre			1.18	0.50	0.01	..	0.51
(16) Establishment of Electronic Product development and training Centre	0.50	0.01	..	0.51

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.15	..	..	0.15	0.01	..	..	0.01	
0.18	0.01	..	0.19	0.13	0.01	..	0.14	
..	0.01	..	0.01	..	0.01	..	0.01	
..	
..	
1.41	0.01	..	1.42	0.01	0.01	..	0.02	
..	..	..	..	0.01	..	..	0.01	
4.77	..	..	4.77	6.36	5.00	..	11.36	
0.26	..	..	0.26	0.01	..	..	0.01	
..	
..	
..	
0.54	1.91	..	2.45	1.27	0.01	..	1.28	
0.60	5.15	..	5.75	0.78	6.54	..	7.32	
3.56	3.65	..	7.21	0.87	0.01	..	0.88	
0.36	3.38	..	3.74	1.37	0.01	..	1.38	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
II. SMALL SCALE INDUSTRIES—cont.							
(17) Assistance to Tamil Nadu Small Industries Development Corporation Limited (SIDCO) .. J 780			—	0.01	0.01	0.01	0.03
(18) Advances under Special Loans (State Aid to Industries) to aid Small Scale Industries in Private Sector .. J 571			15.00	..	..	10.00	10.00
(19) Assistance to SIDCO for Small Scale Industries Development Programme under the World Bank Project .. J 780			0.01	0.01
(20) Assistance to SIDCO for setting up of Industries in Backward Areas .. J 780			50.00	0.01	..	..	0.01
(21) Assistance to Small Industries Development Corporation for Sales Tax Loan .. J 780			36.00	..	..	..	—
(22) Institute of Ceramic Technology, Vridhachalam .. J 571			—	—
(23) Quality Control Centre at Coimbatore .. J 571			—	0.01	..	..	0.01
(24) Assistance to Tamil Nadu Small Industries Development Corporation Limited .. J 780 Margin Money for revival of Sick unit			3,00.00	..	..	0.01	0.01
(25) District Industries Centres .. J 571			95.96	78.41	0.01	28.00	1,06.42
(26) Self Employment Programme executed by MMDA with World Bank Assistance for Staff Training ..			—	8.50	..	..	8.50
(27) Setting up of Technical Library at Electronic Estate, Hosur ..			0.15	0.01	..	..	0.01
(28) State Participation in the Share Capital of TANSI Limited ..			—	..	80.00	0.01	80.01
(29) Coir Development and Training Sub-Centre			0.15	—	0.01	..	0.01
(30) Assistance to Small Salt Manufacturers in Tamil Nadu			0.72	1.55	..	..	1.55
(31) Modernisation cell in the Directorate of Industries and Commerce			0.24	0.47	..	..	0.47
(32) Assistance to Tamil Nadu Industrial Investment Corporation towards share capital subsidy to industrial units			50.00	50.00	..	..	50.00

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	0.01	0.01	—	..	50.00	50.00	
..	..	10.00	10.00	..	..	10.00	10.00	
..	
50.00	50.00	50.00	..	..	50.00	
..	..	0.01	0.01	..	..	25.00	25.00	
..	
5.35	5.35	5.32	..	..	5.32	
..	..	10.00	10.00	..	..	25.00	25.00	
94.49	3.99	36.00	1,34.48	99.56	6.00	36.00	1,41.56	
..	
..	0.01	..	..	0.01	
..	80.00	..	80.00	..	1,00.00	..	1,00.00	
..	4.15	..	4.15	..	0.01	..	0.01	
1.05	1.05	1.00	..	..	1.00	
0.95	0.95	0.85	..	..	0.85	
1,25.00	1,25.00	1,50.00	..	..	1,50.00	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[19] VILLAGE AND SMALL INDUSTRIES—cont.							
II. SMALL-SCALE INDUSTRIES— cont.—J571							
(33) Special Instruments and Analytical Research Section for Chemical Testing and Analytical Laboratory, Guindy			--	3.50	..	..	3.50
(34) Training of office and Technical staff			--	0.50	..	..	0.50
(35) Auto Ancillary Development Centre, Madras	0.01	..	0.01
(36) Modern Tool Room and Training Centre facilities at Coimbatore			--	..	0.01	..	0.01
(37) Research and Development Centre for Pumps and Motors at Coimbatore	5.00	--	5.00
(38) Upgradation of common facility Centre, Hosur	12.52	..	12.52
(39) Quality Certificate of S.S.I. Units			0.44	1.50	..	..	1.50
(40) Interest-free Sales Tax Loans to District Industries Centre ..			44.08	..	..	50.00	50.00
TOTAL—II. SMALL-SCALE INDUSTRIES ..			3,04.82	1,48.15	97.65	88.04	3,33.84

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.00	--	--	7.00	22.50	--	--	22.50	
0.50	..	..	0.50	0.75	..	--	0.75	
..	0.01	--	0.01	..	0.01	--	0.01	
..	0.01	..	0.01	--	0.01	--	0.01	
..	5.00	..	5.00	..	0.01	..	0.01	
..	10.86	..	10.86	..	0.01	..	0.01	
1.50	..	..	1.50	1.50	..	--	1.50	
..	..	50.00	50.00	..	..	75.00	75.00	
297.67	1,18.14	1,06.02	5,21.83	3,42.31	1,17.65	2,21.00	6,80.96	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86, (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
III. HANDICRAFT INDUSTRIES.—J. 735							
(1) All-India Handicraft Week	0.59	0.01	..	..	0.01
(2) Assistance to Tamil Nadu Handicrafts Development Corporation Limited	0.01	0.01	0.01	0.03
TOTAL—III. HANDICRAFTS INDUSTRIES.		..	0.59	0.02	0.01	0.01	0.04
IV. HANDLOOM INDUSTRIES— J. 568							
(1) Relief to Handloom Weavers	32.09	28.10	..	..	28.10
(2) Expansion of organisation and propaganda	0.19	2.90	..	..	2.90
(3) Rebate on sale of Handloom cloth	17,60.36	10,00.00	..	..	10,00.00
(4) Subsidy towards interest on Working Capital Loan	2,49.96	1,25.00	..	..	1,25.00
(5) Industrial Weavers Co-operative Societies	1.00	..	—	1.00
(6) Assistance to Tamil Nadu Handloom Development Corporation	15.00	..	0.01	..	0.01
(7) Weavers Housing Scheme	7.41	5.00	..	..	5.00
(8) Co-operative Handloom Weavers Savings and Security Scheme	74.44	80.00	..	..	80.00
(9) Scheme for Modernisation of Handlooms	21.00	7.00	..	..	7.00
(10) Setting up an integrated Handloom Project at Madurai	1,78.77	..	..	..	..
(11) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited	1,50.00	..	0.01	..	0.01
(12) Setting up of a Dyeing unit for Hosiery Products in Tiruppur	0.01	..	0.01
(13) Assistance to Handloom Co-operatives for procurement of Dhoties and Sarees	0.01	..	..	0.01
(14) Setting up of a DesigncumService Central Thiruvavaram Silk W.C.S.
(15) Setting up of a two warping and sizing service Co-operative Societies in North and South Arcot districts.
(16) Starting of Diploma Course on knit wear by Sitra
(17) Scheme to set up warping sizing units in co-operative Spinning Mills.
TOTAL—IV. HANDLOOM INDUSTRIES	24,89.22	12,49.01	0.03	..	12,49.04

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.60	0.60	0.60	..	..	0.60	
2.00	2.00	0.01	8.01	0.01	8.03	
2.60	2.60	0.61	8.01	0.01	8.63	
30.00	30.00	32.00	..	..	32.00	
3.00	3.00	3.50	..	..	3.50	
10,00.00	10,00.00	10,00.00	..	..	10,00.00	
125.00	125.00	1,50.00	..	..	1,50.00	
1.00	..	21.42	22.42	1.00	..	21.42	22.42	
..	15.00	..	15.00	..	0.01	..	0.01	
9.34	9.34	37.50	..	..	37.50	
87.80	87.80	1,00.00	..	..	1,00.00	
7.24	..	17.46	24.70	3.50	..	7.00	10.50	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	0.01	0.01	—	..	0.01	
..	0.45	..	1.25	1.70	
..	4.00	4.00	
..	1.70	5.35	..	7.05	
..	5.60	5.60	11.20	
12,63.39	15.02	38.88	13,17.29	13,29.66	10.98	39.27	13,79.91	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
V. SERICULTURE INDUSTRIES.							
J 593							
(1) Government Silk Farms	5.55	..	5.55
(2) Strengthening of Administrative Wing				0.01	..	..	0.01
(3) Strengthening of cocoon markets.				0.74	..	..	0.74
(4) Opening of additional Cocoon markets				0.17	..	..	0.17
(5) Demonstration-cum-Training Centres	0.02	..	0.02
(6) Training Programmes				32.32	..	..	32.32
(7) Sericulture Extension and Development Centre				5.03	..	..	5.03
(8) Intensification of Sericulture in Salem District				0.04	0.01	..	0.05
(9) Establishment of Technical Service-cum-Centres
(10) Expansion of area under Mulberry cultivation and Assistance to Sericulturists				3.01	..	..	3.01
(11) Sericulture Intensive Development Activities				83.36	0.01	..	83.37

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks; (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	5.55	..	5.55	..	5.55	..	5.55	
0.01	..	..	0.01	0.01	..	..	0.01	
0.74	..	..	0.74	0.74	..	..	0.74	
0.17	..	..	0.17	0.17	..	..	0.17	
..	0.02	..	0.02	..	0.02	..	0.02	
32.32	..	..	32.32	32.32	..	..	32.32	
5.03	..	..	5.03	5.03	..	..	5.03	
0.04	0.01	..	0.05	0.04	0.01	..	0.05	
..	
3.01	..	..	3.01	3.01	..	..	3.01	
83.36	0.01	..	83.37	83.36	0.01	..	83.37	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS. 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
V. SERICULTURE INDUSTRIES—cont.							
(12) Re-organisation of Silk worm seed production programme	1.92	..	..	1.92
(13) District Sericulture Centre
(14) Expansion of Grainage activities and Seed Centres	8.15	0.02	..	8.17
(15) Silk and Art Silk Weavers Co-operative Societies and Assistance to Primary Weavers Co-operative Societies for strengthening the share capital..			15.00	..	15.00
(16) Modernisation and Expansion of Silk Reeling Units	7.92	0.02	..	7.94
(17) Establishment of Bivoltine Demonstration-cum-Training Unit	0.01	15.01	..	15.02
(18) Assistance towards Promotion of Nylon/HPDE Mosquito Nets..			..	0.01	..	..	0.01
(19) Scheme for Mulberry extension administration and monitoring..			..	4.24	..	..	4.24
(20) Establishment of Mulberry Nursery for production of rooted cutting..	1.76	..	..	1.76
(21) Project for Survey and Surveillance for Uzifly	0.69	..	..	0.69
(22) Establishment of Bivoltine Seed Zones	2.00	..	..	2.00
(23) Establishment of Sericulture complex's	4.00	..	..	4.00
(24) Mulberry Expansion and Financial Assistance to Farmers
(25) Strengthening of Ruling activities, in the State
(26) Incentive for Bivoltine reeling cocoons
(27) Incentive for Bivoltine silk cocoons
(28) Insurance Premium
(29) Matching grant for Swiss Development Corporation funds scheme
TOTAL—V. SERICULTURE INDUSTRIES.			1,75.00	1,55.38	35.64	..	1,91.02

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.92	..	..	1.92	1.92	..	..	1.92	
..	
8.15	0.02	..	8.17	8.15	0.02	..	8.17	
..	20.00	..	20.00	..	25.00	..	25.00	
7.92	0.02	..	7.94	7.92	0.02	..	7.94	
0.01	15.01	..	15.02	0.01	15.01	..	15.02	
0.01	..	..	0.01	0.01	..	..	0.01	
4.24	..	..	4.24	4.24	..	..	4.24	
1.76	..	..	1.76	1.76	..	..	1.76	
0.69	..	..	0.69	0.69	..	..	0.69	
2.00	..	..	2.00	2.00	..	..	2.00	
4.00	..	..	4.00	4.00	..	..	4.00	
..	..	..	..	..	9.00	..	9.00	
..	..	..	..	..	4.38	..	4.38	
..	..	..	..	..	11.25	..	11.25	
..	..	..	..	..	11.25	..	11.25	
..	..	..	..	..	1.12	..	1.12	
..	..	..	..	..	12.88	..	12.88	
1,55.38	70.64	..	2,26.02	1,55.38	95.52	..	2,50.90	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
VI. TRIBAL AREA SUB-PLAN.							
(1) Supply of Beehives to Scheduled Tribes J 748	..	10.00	10.00	..	..	10.00
(2) Sericulture Development under Integrated Tribal Development Programme J 593	11.64	..	..	11.64	
TOTAL—VI. TRIBAL AREA SUB-PLAN..	..	10.00	21.64	..	..	21.64
VII. INDUSTRIAL CO-OPERATIVES.							
(1) Assistance to Industrial Co-operative Societies J 571	..	1.54	3.33	..	..	3.33
(2) Assistance to Industrial Co-operative Coir Societies .. J 571	..	16.30	..	7.02	..	7.02	
(3) Assistance to Silk Reeling Industrial Co-operative Societies J 571	0.01	..	0.01	
(4) Assistance to Silk Weaver Co-operative Societies .. J 568	..	1.77	..	..	1.50	1.50
(5) Industrial Co-operative Tea Factories in Gudalur Area of Nilgiris District J 571	..	8.66	..	0.01	..	0.01	
(6) Additional State participation in the Tamil Nadu Industrial Co-operative Bank J 571	..	25.00	..	25.01	..	25.01	

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	..	..	10.00	10.00	..	..	10.00	
11.64	..	..	11.64	11.64	..	..	11.64	
21.64	..	..	21.64	21.64	..	..	21.64	
6.50	..	..	6.50	10.42	..	..	10.42	
..	7.01	..	7.01	..	14.02	..	14.02	
..	
1.50	..	1.50	3.00	1.50	..	1.50	3.00	
..	7.13	..	7.13	..	0.01	..	0.01	
..	2.00	..	25.00	..	25.01	..	25.01	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES— <i>cont.</i>							
VII. INDUSTRIAL CO-OPERATIVES— <i>cont.</i>							
(7) State Participation in the Share Capital structure of Certain Industrial Co-operative Societies ..			14.00	..	5.37	..	5.37
(8) Assistance to Co-operative Central Banks towards loss sustained in the issue of working capital loan to Weaver's Co-operative Societies .. J 568			..	1.00	..	..	1.00
(9) Financial Assistance to the Existing Coal and Coke Supply Industrial Co-operative Societies ..			4.00	..	4.01	..	4.01
(10) Assistance to Coir Industrial Co-operative Societies			0.66	3.25	..	..	3.25
(11) Assistance to Industrial Co-operative Tea Factory for re- organisation of eight industrial Co-operative Tea Factories ..			7.50	..	0.01	..	0.01
(12) Assistance to Kovilpatti Industrial Co-operative Offset Printers Limited
TOTAL—VII. INDUSTRIAL CO-OPERATIVES			79.43	7.58	41.44	1.50	50.52

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	5.37	..	5.37	..	2.01	..	2.01	
..	
..	4.00	..	4.00	..	4.01	..	4.01	
2.59	..	..	2.59	2.43	..	..	.43	
..	7.92	..	7.92	..	0.01	..	0.01	
..	
10.59	56.43	1.50	68.52	14.35	45.07	1.50	60.92	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
VIII. OTHER VILLAGE INDUSTRIES.							
(1) Assistance to Tamil Nadu Khadi and Village Industries Board for the organisation of mat weavers co-operation marketing Federation.				0.50	..	..	0.50
J 748							
(2) Rebate on sale of Khadi J 748			1,72.35	1,75.00	..	..	1,75.00
(3) New Schemes for Khadi Board				11.19	..	..	11.19
J 748							
(4) Assistance to Tamil Nadu Khadi and Village Industries Board for establishment of Agarbathi Training-cum-Production Centre. ..				1.90	..	..	1.90
(5) Assistance to Khadi Board for Development of Silicate Unit ..				0.31	..	..	0.31
(6) Establishment of Fibre Collection and Sizing Centre and Brush Making Unit				0.01	..	..	0.01
(7) Establishment of a Common work shed facility centre				0.50	..	..	0.50
(8) New Schemes for Development of Village Industries				1.00	..	..	1.00
(9) Assistance to Tamil Nadu Khadi and Village Industries Board for Establishment of Pilot Bamboo godown centre at Vellore and construction of Godons for cane and Bamboo Industries. ..				0.01	..	0.01	0.02
(10) Grants to Tamil Nadu Khadi Village Industries for Establishment of coconut palm Complex.
TOTAL—VIII. OTHER VILLAGE INDUSTRIES			1,72.35	1,90.42	..	0.01	1,90.43

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.50	0.50	0.50	..	..	0.50	
1,75.00	1,75.00	1,75.00	..	..	1,75.00	
11.19	11.19	13.04	..	..	13.04	
1.90	1.90	1.90	..	..	1.90	
0.31	0.31	0.31	..	..	0.31	
0.01	0.01	0.01	..	..	0.01	
0.50	0.50	0.50	..	..	1.50	
1.00	1.00	1.00	..	..	1.00	
0.01	..	0.01	0.02	0.01	..	0.01	0.02	
..	
1,90.42	..	0.01	1,90.43	1,92.27	..	0.01	1,92.28	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
IX. OTHER CO-OPERATIVE INDUSTRIES							
(1) Assistance to Weavers' Co-operative Societies J 568	30.00	..	..	50.00	50.00
(2) Assistance to Co-operative Federation of Mat Weavers Society. .. J 568	0.50	..	0.50
(3) Assistance to Industrial Co-operative Coir Societies .. J 571	0.01	..	..	0.01
TOTAL—IX. OTHER CO-OPERATIVE INDUSTRIES	30.00	0.01	0.50	85.42	85.93
TOTAL—VILLAGE AND SMALL INDUSTRIES Centrally-Sponsored Schemes—		1,30,00.00	32,62.41	17,72.22	1,76.71	1,74.98	21,23.91
(1) Setting up of Nucleus Cell. J 571	7.51	..	..	7.51
(2) Scheme for installation of Solar Water-Heater System at Tamil Nadu Co-operative Textile Processing Mills, Erode	0.01	..	..	0.01
(3) Special vocationalised education training scheme
(4) Engineers Entrepreneurs Training Scheme	0.12	..	..	0.12
(5) Assistance to Director of Industries and Commerce
Total—Centrally-Sponsored Schemes	7.64	..	..	7.64

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. 8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan (14)	Total. (15)		(16)
..	..	10.00	10.00	..	..	15.00	15.00	
..	
0.01	0.01	0.01	..	..	0.01	
0.01	..	10.00	10.01	0.01	..	15.00	15.01	
19,41.73	2,70.68	1,56.41	23,68.82	20,56.26	2,94.40	2,76.79	26,27.45	
8.63	8.63	8.74	..	..	8.74	
0.01	0.01	0.01	..	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
..	
8.65	8.65	8.76	..	..	8.76	

VILLAGE AND SMALL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(19) VILLAGE AND SMALL INDUSTRIES—cont.							
<i>Schemes Financed by Autonomous Bodies.</i>							
(1) Assistance to Industrial Co-operative Tea Factories .. J 571			15.40	..	..	0.01	0.01
(2) Grants to Co-optex for the establishment of Technology promotion	0.01	..	..	0.01
<i>Total—Schemes Financed by Autonomous Bodies</i>			15.40	0.01	..	0.01	0.02
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full Cost Shown)—</i>							
(1) District Industries Centres J 571			1,91.91	1,56.82	0.01	56.00	2,12.83
(2) Assistance to Industrial Weavers Co-operative Societies .. J 568			42.84	42.84
(3) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited J 568			0.01	..	0.01
(4) Assistance to Industrial Co-operative Coir Societies .. J 571			..	0.01	..	..	0.01
(5) Silk and Art Silk Weavers Co-operative Societies and Assistance to Primary Weavers' Co-operative Societies for strengthening the Share Capital	1.50	30.00	..	31.50
(6) Assistance towards Promotion of Nylon/HPDE Mosquito nets	0.01	..	..	0.01
(7) Quality Certificate of SSI Units.	3.00	..	..	3.00
(8) Share Capital A tants to PWCS		
(9) Moderinsation cf Handlooms
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>			1,91.91	1,61.34	30.02	98.84	2,90.20

VILLAGE AND SMALL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	34.20	34.20	..	..	0.01	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	34.20	34.21	0.01	..	0.01	0.02	
1,88.98	7.98	72.00	2,68.96	1,99.11	12.00	72.00	2,83.11	
..	..	42.84	42.84	..	..	42.84	41.84	
..	0.01	..	0.01	..	..	..	..
0.01	..	..	0.01	0.01	..	..	0.01	
..	1,00.00	..	1,00.00	..	50.00	..	50.00	
..	
3.00	..	..	3.00	3.00	..	..	3.00	
..	..	24.00	20.00	..	..	30.00	30.00	
14.48	..	34.92	67.00	7.00	..	14.00	21.00	
206.47	107.99	173.76	484.22	209.12	62.00	158.84	429.96	

MINING AND METALLURGICAL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

SCHEMES. (COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(20) MINING AND METALLURGICAL INDUSTRIES.						
<i>A. Regulation and Development of Mines.</i>						
SURVEY AND MAPPING .. J 571						
(1) Expansion of State Geological Department (Regional Mining Cells)		6.27	13.39	..	..	13.39
(2) Strengthening of Geology and Mining Wing
(3) Geophysical and Geochemical wings	0.01	..	..	0.01
(4) Expansion of State Geological Department Head Quarters ..		22.25	17.87	..	..	17.87
(5) Scheme for detailed exploration for precious and semi precious stones in Tamil Nadu
(6) Scheme for setting up a Gem Collection Centre
(7) Scheme for purchase of new vehicle for the Department of Geology and Mining
(8) Scheme for providing telephones for all District Offices of the Department of Geology and Mining
TOTAL—A. I. SURVEY AND MAPPING ..		28.52	31.27	..	..	31.27
II. MINERAL EXPLORATION						
(1) Mineral Development Project with U.N.D.P. Aid .. J 571		..	0.02	..	..	0.02
(2) Assistance to the Mineral Development Corporation in Tamil Nadu J 757		35.00	..	25.00	..	25.00
(3) Scheme for detailed exploration of lignite deposit in South Arcot District		0.97	3.12	..	..	3.12
TOTAL—A. II. MINERAL EXPLORATION		35.97	3.14	25.00	..	28.14

MINING AND METALLURGICAL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
16.34	16.34	7.50	..	..	7.00	
..	
0.01	0.01	0.01	..	..	0.01	
22.93	22.93	26.50	..	..	26.50	
..	0.90	..	..	0.90	
..	3.50	..	..	3.50	
..	6.26	..	6.26	
..	0.50	..	0.50	
39.28	39.28	37.91	6.76	..	44.67	
0.02	0.02	0.02	..	..	0.02	
..	50.00	..	50.00	..	50.00	..	50.00	
18.09	18.09	3.50	..	..	3.50	
18.11	50.00	..	68.11	3.52	50.00	..	53.52	

MINING AND METALLURGICAL INDUSTRIES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(20) MINING AND METALLURGICAL INDUSTRIES—cont.							
<i>A. Regulation and Development of Mines—cont.</i>							
III. RESEARCH							
(1) Mineral Treatment Laboratory for Pilot Tests .. J 571			..	0.01	..	..	0.01
TOTAL—A. III. RESEARCH	0.01	..	..	0.01
IV. OTHER MINING AND METAL- LURGICAL INDUSTRIES.							
(1) Assistance to Tamil Nadu Magnesite Limited J 755			150.00	..	4,65.00	..	4,65.00
TOTAL—A. IV. OTHER MINING AND METALLURGICAL INDUSTRIES ..			150.00	..	4,65.00	..	4,65.00
<i>Total—A. Regulation and Development of Mines</i>		1,000.00	214.49	34.41	4,90.01	..	5,24.42
TOTAL—MINING AND METAL- LURGICAL INDUSTRIES ..		1,000.00	214.49	34.41	4,90.01	..	5,24.42

MINING AND METALLURGICAL INDUSTRIES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	4,65.00	..	4,65.00	..	40.00	..	40.00	
..	4,65.00	..	4,65.00	..	40.00	..	40.00	
57.39	5,15.00	..	5,72.39	41.43	96.76	..	1,38.19	
57.39	5,15.00	..	5,72.39	41.43	96.76	..	1,38.19	

PORTS, LIGHTHOUSES AND SHIPPING

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(21) PORTS, LIGHTHOUSES AND SHIPPING.							
W 643							
<i>A. Ports and Pilotage.</i>							
I. PORT MANAGEMENT—							
(1) Cuddalore Port ..		0.37	0.31	2.07	..	..	2.07
(2) Nagapattinam Port ..		0.71	..	0.01	..	..	0.01
(3) Rameswaram Port ..		0.12	0.21	0.44	..	..	0.44
(4) Colachel Port	0.01	..	..	0.01
(5) Valinokkam Port	6.53	..	..	0.53
(6) Cyclone Damages	0.23	..	..	..	..
(7) Head Quarters
TOTAL—A. I. PORT MANAGEMENT ..		1.20	0.75	3.06	..	..	3.06
II. DEVELOPMENT OF MINOR PORTS—							
(1) Rameswaram Port ..		19.43	13.74	..	17.83	..	17.83
(2) Nagapattinam Port ..		66.27	33.37	..	25.05	..	25.05
(3) Cuddalore Port ..		1,17.33	50.00	..	46.55	..	46.55
(4) Pamban Port ..		8.76	2.35	..	2.02	..	2.02
(5) Valinokkam Port ..		15.00	2.33	..	7.00	..	7.00
(6) Development of Colachel Port ..		70.00	1.66	..	15.80	..	15.80
(7) Kilakarai ..		2.00	2.04	..	0.01	..	0.01
(8) Ennore ..		0.01	..	..	..	..	..
TOTAL—A. II. DEVELOPMENT OF MINOR PORTS ..		298.80	105.41	..	1,14.26	..	1,14.26
Total—A. Ports and Pilotage ..		300.00	106.16	3.06	1,14.26	..	1,17.32
W 770							
B. Shipping							
I. ACQUISITION AND EXPANSION OF TONNAGE.							
(1) Assistance to Pcompuhar Shipping Corporation ..		7,00.00	300.00	..	1,60.00	..	1,60.00
TOTAL—B.I. ACQUISITION AND EXPANSION OF TONNAGE		7,00.00	300.00	..	1,60.00	..	1,60.00
TOTAL—B. Shipping		7,00.00	300.00	..	1,60.00	..	1,60.00
TOTAL—PORTS, LIGHTHOUSES AND SHIPPING.		10,00.00	406.16	3.06	2,74.26	..	2,77.32
<i>Centrally-Sponsored Schemes</i>							
Assistance for the construction of mechanised sailing vessels	8.40	..	..	0.01	0.01
TOTAL—Centrally-Sponsored Schemes	8.40	..	..	0.01	0.01

PORTS, LIGHTHOUSES AND SHIPPING

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.89	..	..	0.89	1.05	..	..	1.05	
0.58	..	..	0.58	0.93	..	..	0.93	
0.40	..	..	0.40	0.47	..	..	0.47	
0.40	..	..	0.40	0.30	..	..	0.30	
0.35	..	..	0.35	0.63	..	..	0.63	
..	
..	..	..	..	0.15	0.12	..	0.27	
2.62	..	..	2.62	3.53	0.12	..	3.65	
..	9.10	..	9.10	..	11.07	..	11.07	
..	41.01	..	41.01	..	25.14	..	25.14	
..	65.85	..	65.85	..	8.61	..	8.61	
..	3.28	..	3.28	..	0.01	..	0.01	
..	9.00	..	9.00	..	5.00	..	5.00	
..	2.25	..	2.25	..	13.65	..	13.65	
..	
..	
..	1,30.49	..	130.49	..	63.48	..	63.48	
2.62	1,30.49	..	133.11	3.53	63.60	..	67.13	
..	1,60.00	..	160.00	..	0.01	..	0.01	
..	1,60.00	..	160.00	..	0.01	..	0.01	
..	1,60.00	..	160.00	..	0.01	..	0.01	
2.62	2,90.49	..	293.11	3.53	63.61	..	67.14	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	

ROADS AND BRIDGES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
22. ROADS AND BRIDGES.							
I. DIRECTION AND ADMINISTRATION W 513							
(†) Programme of Special Employment—							
(i) Special Rural Roads* ..			1,84.51	1,84.02	..	..	1,84.02
TOTAL—I. DIRECTION AND ADMINISTRATION			1,84.51	1,84.02	..	..	1,84.02
II. NATIONAL HIGHWAYS— W 513							
(1) National Highways ..		1,50.00	46.77	..	24.16	..	24.16
(2) National Highways — Investigation World Bank assisted Projects				21.13	..	..	21.13
TOTAL— II. NATIONAL HIGHWAYS.		1,50.00	46.77	21.13	24.16	..	45.29
III. STATE HIGHWAYS.							
(1) State Highways W 513		5,00.00	1,05.90	6.51	123.12	..	1,29.63
(2) Special restoration works in connection with Flood and cyclone .. W 510		
(3) Drought Relief Works				0.01	..	..	0.01
TOTAL—III. STATE HIGHWAYS.		5,00.00	1,05.90	6.52	1,23.12	..	1,29.64

* Minimum Needs Programme.

ROADS AND BRIDGES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2,13.12	..	..	2,13.12	2,39.08	..	..	2,39.08	
2,13.12	..	..	2,13.12	2,39.08	..	..	2,39.08	
..	27.20	..	27.20	..	48.07	..	48.07	
..	27.20	..	27.20	..	48.07	..	48.07	
11.85	1,09.43	..	1,21.28	13.32	1,75.00	..	1,88.32	
..	
11.85	1,09.43	..	1,21.28	13.32	1,75.00	..	1,88.32	

ROADS AND BRIDGES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(22) ROADS AND BRIDGES							
<i>—cont.</i>							
IV. DISTRICT AND OTHER ROADS W 513							
(1) District Roads		10,00.00	2,40.41	1.76	4,59.41	..	4,61.17
(2) Other District Roads ..		8,00.00	1,71.48	0.55	3,60.28	..	3,60.83
(3) Other Roads		14,00.00	2,57.62	..	4,41.89	..	4,41.89
(4) Miscellaneous Original Works		5.00	12.89	..	0.03	..	0.03
* (5) Special Rural Roads— Programme Metalling of Rural Roads		60,00.00	5,00.54	5,00.00	..	..	5,00.00
(6) Construction of Feeder Roads to Fishing hamlets ..		50.00	24.96	..	11.00	..	11.00
TOTAL—IV. DISTRICT AND OTHER ROADS		92,55.00	12,07.90	5,02.31	12,72.61	..	17,74.92
V. MACHINERY AND EQUIPMENT W 513							
(1) Tools and Plant ..		85,00.00	85.34	..	73.07	..	73.07
(2) Equipment for Laboratories	0.01	..	0.01
TOTAL—V. MACHINERY AND EQUIPMENT		5,00.00	85.34	..	73.08	..	73.08

* Maximum needs Programme

ROADS AND BRIDGES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.90	4,74.30	..	4,76.20	2.71	4,84.91	..	4,87.69	
0.74	2,79.95	..	2,80.69	0.46	2,78.25	..	2,78.71	
..	4,74.13	..	4,74.13	..	4,11.77	..	4,11.77	
..	8.02	..	8.02	..	0.02	..	0.02	
5,00.00	..	..	5,00.00	7,00.00	..	..	7,00.00	
..	3.79	..	3.79	..	..	..	..
5,02.64	12,40.19	..	17,42.83	7,03.17	11,75.02	..	18,78.19	
..	1,23.15	..	1,23.15	..	44.05	..	44.05	
..	1,23.15	..	1,23.15	..	44.05	..	44.05	

ROADS AND BRIDGES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
22. ROADS AND BRIDGES							
—cont.							
VI. OTHER EXPENDITURE.							
(1) Grants to Madras Corporation for construction of Roads, Bridges and Sub-ways.				0.01	..	45.00	45.01
(2) Assistance to Madurai Corporation for improvement of roads		1,00.00	5.00	..	..	10.01	10.01
(3) Assistance to Municipalities for construction of Roads and Bridges .. U 578		..	55.75	..	..	55.00	55.00
(4) Central Road Fund Works W 517		5,00.00	9.94	15.13	..	..	15.13
(5) Construction of over and under Bridges in lieu of existing level crossings .. W 513		40.00	17.77	..	81.77	..	81.77
(6) Avenues		1,00.00	23.27	..	10.00	..	10.00
(7) Way side Amenities ..			(-)4.52	..	0.01	..	0.01
(8) Roads taken over from District Boards	0.01	..	0.01
(9) Improvement to City Roads and Metropolitan Roads Development	0.05	..	0.05
(10) Road works under World Bank Project (M.U.D.P. I and II) I 513		6,50.00	1,18.41	..	71.27	..	71.27
(11) Black topping of 2 Kms. Road in Thiruvakkarai area in South Arcot District .. W 513		
(12) Road works by Highways Department under Integrated Urban Development Project.		1,25.99	7.82	..	10.26	..	10.26
(13) Research and Development W 517		1,00.00	8.03	14.51	..	..	14.51
(14) Pro rata Establishment, Machinery and Equipment charges transferred from " 337. Roads and Bridges " W 513		4,15.00	2,57.47	..	3,98.00	..	3,98.00
(15) Investigation works for World Bank Project				1,34.43	..	..	1,34.43

ROADS AND BRIDGES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	1,00.00	1,00.01	0.01	..	1,20.00	1,20.01	
...	..	10.00	10.00	..	..	0.01	0.01	
-	..	55.00	55.00	..	..	55.00	55.00	
30.00	..	..	30.00	30.00	..	..	30.00	
..	81.78	..	81.78	..	1,36.54	...	1,36.54	
..	20.00	..	20.00	..	30.00	...	30.00	
..	(-)0.42	..	(-)0.42	..	0.02	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
..	2.41	..	2.41	..	1.51	..	1.51	
..	1,72.63	..	1,72.63	..	1,90.43	..	1,90.43	
	61.33	..	61.33		49.29	..	49.29	
10.14	..	..	10.14	27.65	..	..	27.65	
	3,66.07	..	3,66.07	..	3,58.31	..	3,58.31	
..	

ROADS AND BRIDGES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
22. ROADS AND BRIDGES—cont.							
VI. OTHER EXPENDITURE—cont.							
(16) Special staff for Imple- mentation of Self-Sufficiency Scheme
(17) Assistance to Coimbatore Corporation for construction of Roads and Bridges and improvement of Roads
(18) Construction of quarters for Basic servants and Drivers in circuit houses and Travellers Bungalows ..			(-)-0.12	..	..	15.00	15.00
(19) For preserving the permanent assets created under HADP, WGDP Eastern GhatM.N.P. etc. and Acquisition of lands for construction of By Pass roads ..		65.00	..	0.01	..	..	0.01
TOTAL—VI. OTHER EXPENDITURE ..		20,95.00	4,98.82	1,64.09	5,71.37	1,25.01	8,60.47
VII. TRIBAL AREAS SUB-PLAN W 513							
(1) Formation of Roads in Tribal Areas		5,00.00	2,33.50	..	1,86.31	..	1,86.31
TOTAL—VII. TRIBAL AREAS— SUB-PLAN.		5,00.00	2,33.50	..	1,86.31	..	1,86.31
TOTAL—ROADS AND BRIDGES		130,00.00	23,62.74	8,78.07	22,50.65	1,25.01	32,53.73
<i>Centrally-Sponsored Schemes.</i>							
(1) Roads of Inter-State Importance W 518			84.68	1,08.22	..	..	1,08.22
Total—Centrally-Sponsored Scheme			84.68	1,08.22	..	..	1,08.22

ROADS AND BRIDGES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	
..	
40.15	7,03.81	1,65.00	9,08.96	57.66	7,86.11	1,55.01	9,98.78	
..	2,22.75	..	2,22.75	..	2,11.61	..	2,11.61	
..	2,22.75	..	2,22.75	..	2,11.61	..	2,11.61	
7,67.76	24,26.53	1,65.00	33,59.29	10,13.23	24,39.86	1,55.01	36,08.10	
70.00	..	..	70.00	74.38	..	..	74.38	
70.00	..	..	70.00	74.38	..	..	74.38	

ROAD AND INLAND WATER TRANSPORT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(23) ROAD AND INLAND WATER TRANSPORT.							
<i>A. Road Transport.</i>							
I. LAND AND BUILDINGS.							
(1) Road Transport ..	W 767			..	0.01	..	0.01
(2) Motor Vehicles Maintenance Organisation ..	W 577	67.95	6.70	5.08	..	..	5.08
TOTAL—A. I. LAND AND BUILDINGS		67.95	6.70	5.08	0.01	..	5.09
II. OTHER EXPENDITURE.							
(1) Assistance to Pallavan Transport Corporation (Metro) under M.U.D.P. II ..	W 767	..	..	..	..	0.01	0.01
(2) Assistance to Tamil Nadu Transport Development Finance Corporation ..	W 801	15,64.00	A 2,90.00	..	0.01	A 2,50.00	2,50.01
(3) Replacement of buses by the Transport Corporations ..	W 800	1,14,36.00	* 20,00.00	..	* 22,00.00	..	* 22,00.00
(4) Motor Vehicles Maintenance Organisation ..	W 577	1,32.05	7.40	..	7.88	..	7.88
(5) Assistance to Pallavan Transport Corporation (Metro) ..	W 767	..	..	..	..	..	..
(6) Assistance to Anna Transport Corporation ..	W 704	..	..	..	0.01	..	0.01
(7) Assistance to Cholan Transport Corporation ..	W 711	..	7.00	..	0.01	..	0.01
(8) Assistance to Maruthu Pandiar Transport Corporation ..		..	5.00	..	0.01	..	0.01

* Internal Resources of Transport Corporation.
A. Represents assistance from the L. I. C.

ROAD AND INLAND WATER TRANSPORT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
10.06	..	..	10.06	14.03	..	..	14.03	
10.06	..	..	10.06	14.03	..	..	14.03	
..	
..	0.01	A 3,19.00	3,19.01	..	50.00	A 3,25.00	3,75.00	
..	22,00.00	..	22,00.00	..	24,00.00	..	24,00.00	
..	10.65	..	10.65	..	4.87	..	4.87	
..	0.01	0.01	0.02	..	0.01	0.01	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	

ROAD AND INLAND WATER TRANSPORT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes, (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(23) ROAD AND INLAND WATER TRANSPORT—cont.							
<i>A. Road Transport—cont.</i>							
II. OTHER EXPENDITURE—cont.							
(9)	Assistance to Pandian Roadways Corporation -- -- W 768	..	..	..	0.01	..	0.01
(10)	Assistance to Cheran Transport Corporation W 710	..	..	..	0.01	..	0.01
(11)	Assistance to Dheeran Chinnamalai Transport Corporations .. W 800	..	2,00.00	..	0.01	0.01	0.02
(12)	Assistance to Pattukottai Azhagiri Transport Corporation .. ..	..	..	..	..	..	..
(13)	Assistance to Jeeva Transport Corporation .. -- -- --	..	..	..	0.01	..	0.01
(14)	Assistance to Nesamony Transport Corporation .. ..	..	..	..	0.01	..	0.01
(15)	Assistance towards Share Capital of Pallavan Transport Consultancy Service Ltd. .. ..	..	..	..	0.01	..	0.01
16.	Assistance to Kattabomman Transport Corporation .. ..	..	..	..	..	..	..
TOTAL—A. II. OTHER EXPENDITURE		131,32.05	25,09,40	..	22,07.98	2,50.02	24,58.00
<i>Total—A. Road Transport</i>		132,00.00	25,16.10	5.08	22,07.99	2,50.02	24,63.09

ROAD AND INLAND WATER TRANSPORT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
—	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
..	
0.01	0.01	0.01	..	..	0.01	
0.09	22,10.67	3,19.01	25,29.77	0.09	24,54.88	3,25.01	27,79.98	
10.15	22,10.67	3,19.01	25,39.83	14.12	24,54.88	3,25.01	27,94.01	

ROAD AND INLAND WATER TRANSPORT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(23) ROAD AND INLAND WATER TRANSPORT—cont.							
<i>B. Inland Water Transport— Navigation.</i>		S 515					
(1) Proto Type Studies and Lining of Buckingham Canal	0.01	..	0.01
(2) Drawing of Coolant Water from Kalpakkam to Buckingham Canal
(3) Improvements to North B. Canal Stretch between Chinthamani Lock to Ennore Lock
Total—B. Inland Water Transport— Navigation		5,00.00	..	..	0.01	..	0.01
TOTAL—ROAD AND INLAND WATER TRANSPORT		1,37,00,00	25,16.10	5.08	22,08.00	2,50.02	24,63.10
<i>Centrally-Sponsored Schemes shared equally between State and Centre (full cost shown).</i>							
(1) Drawal of Coolant Water from Kalpakkam to Buckingham Canal
(2) Proto type Studies and Lining of Buckingham Canal.				..	0.01	..	0.01
3 Improvements to North B. Canal Stretch between Chinthamani Lock to Ennore Lock
Total—Centrally-Sponsored Scheme shared equally between State and Centre (full cost shown)	0.01	..	0.01

ROAD AND INLAND WATER TRANSPORT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	0'01	..	0'01	..	0'01	..	0'01	
..	
..	6'00	..	6'00	..	5'00	..	5'00	
..	6'01	..	6.01	..	5'01	..	5'01	
10.15	22,16'68	3,19'01	25,45'84	14.12	24,59'89	3,25'01	27,99'02	
..	
..	0'01	..	0'01	..	0'01	..	0'01	
..	12'00	..	12'00	..	10'00	..	10'00	
..	12'01	..	12'01	..	10'01	..	10'01	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(24) TOURISM	P 605						
I. TOURIST CENTRES.							
Provision of Amenities to Tourists...			..	..	..	..	..
TOTAL—I. TOURIST CENTRES ..			..	..	..	..	..
II. OTHER EXPENDITURE.							
(1) Assistance to Tamil Nadu Tourism Development Corporation ...			..	..	..	0.01	0.01
(2) Provision of Amenities at Rameswaram... ..				..	3.00	..	3.00
(3) Development of Muttukadu Covelong area			5.00	..	..	..	..
(4) Development of Pichavaram in South Arcot district .. ..			..	..	..	..	..
(5) Development of Elagiri Hills ..			..	..	..	..	..
(6) Development of Mamallapuram (State Scheme)			5.00	..	0.01	..	0.01
(7) Improvements at Poomphuhar ..			..	..	0.01	..	0.01
(8) Development of Kanniyakumari			3.00	..	0.02	..	0.02
(9) Development of Mandapam ..			..	..	0.01	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	..	0.01	0.01	..	..	..	..
..	3.00	..	3.00	..	..	..	..
..	
..	
..	
..	0.01	..	0.01	..	40.91	..	40.91	
..	0.01	..	0.01	..	..	..	..
..	0.02	..	0.02	..	..	..	..
..	0.37	..	0.37	..	..	..	..

TOURISM

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(24) TOURISM—cont.	P 605						
II. OTHER EXPENDITURE—cont.							
(10) Construction of Tourist Offices at Tiruchirappalli and Mamallapuram .. .. .			...	...	0.01	...	0.01
(11) Development of Courtallom ..			8.00	...	0.01	...	0.01
(12) Development of District Excursion Centres .. .. .			...	...	8.00	...	8.00
(13) Development of Mamallapuram.			..	...	0.01	..	0.01
(14) Provision of Ornamental Lights in Ooty Lake Area ..			...	...	..	..	..
(15) Promotion of Water Sports in Tamil Nadu .. .. .			..	...	..	..	..
(16) Amenities at Coacker's walk in Kodaikanal .. .. .			..	...	0.01	...	0.01
(17) Prorata Establishment machinery and equipment charges transferred from .. .. .			...	...	..	...	..
(18) State Government Contribution for Centrally assisted Tourism promotion Scheme .. .. .			..	..	..	..	..
(19) Display paintings in Kattabomman Memorial Fort at Panchalankurichy ..			..	..	..	..	..
TOTAL—II. OTHER EXPENDITURE ..			21.00	...	11.09	0.01	11.10
TOTAL—TOURISM		5,00.00	21.00	..	11.09	0.01	11.10
<i>Centrally-Sponsored Schemes shared equally between State and Centre (full Cost Shown)</i>							
(1) Development of Mamallapuram ..			...	..	0.01	..	0.01
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (full Cost Shown) ..</i>			..	..	0.01	..	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	..	0.01	..	..	..	..
..	0.01	..	0.01	..	..	..	..
..	8.00	..	8.00	..	5.00	..	5.00	
..	0.01	..	0.01	..	..	..	..
..	
..	
..	0.01	..	0.01	..	..	..	..
..	
..	..	..	..	..	15.00	..	15.00	
..	..	..	..	..	1.00	..	1.00	
..	11.45	0.01	11.46	..	61.91	..	61.91	
..	11.45	0.01	11.46	..	61.91	..	61.91	
..	
..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(25) GENERAL EDUCATION							
<i>A. Elementary.</i>							
I. GOVERNMENT PRIMARY SCHOOLS.							
(1) Additional enrolment of pupils in the age-group 6 to 11			0.25	3.75	..	--	3.75
(2) Additional enrolment of pupils in the age-group 11 to 14			0.92	2.01	..	..	2.01
(3) Buildings	0.26	..	0.26
TOTAL—A. I. GOVERNMENT PRIMARY SCHOOLS			1.17	5.76	0.26	..	6.02
II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.							
(1) Additional enrolment of pupils in the age-group 6 to 11			0.44	6.69	..	..	6.69
(2) Additional enrolment of pupils in the age-group 11 to 14			0.17	3.31	..	..	3.31
(3) Building Grants			0.23	1.00	..	..	1.00
TOTAL—A. II. ASSISTANCE TO GOVERN- MENT PRIMARY SCHOOL			0.84	11.00	..	..	11.00
III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION.							
(1) Additional enrolment of pupils in the age-group 6 to 11	2.46	..	..	2.46
(2) Additional enrolment of pupils in the age-group 11 to 14			0.08	1.53	..	..	1.53
(3) Assistance to Municipal Element- ary School Buildings			14.77	20.00	..	..	20.00
TOTAL—A. III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION ..			14.85	23.99	..	..	23.99

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.94	0.94	36.35	..	..	36.35	
0.71	0.71	1.13	..	..	1.13	
1.73	1.73	0.06	..	..	0.06	
3.38	3.38	37.54	..	..	37.54	
2.89	2.89	4.30	..	..	4.30	
2.86	2.86	4.55	..	..	4.55	
1.00	1.00	1.00	..	..	1.00	
6.75	6.75	9.85	..	..	9.85	
0.55	0.55	1.37	..	..	1.37	
0.55	0.55	1.37	..	..	1.37	
20.00	20.00	20.00	..	..	20.00	
21.10	21.10	22.74	..	..	22.74	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(25) GENERAL EDUCATION—cont.							
<i>A. Elementary—cont.</i>							
C 591							
IV. ASSISTANCE TO TEACHERS EMPLOYED IN P.U. SCHOOLS.							
(1) Additional enrolment of pupils in the age-group 6 to 11			1.51	27.72	..	..	27.72
(2) Additional enrolment of pupils in the age-group 11 to 14			0.12	8.36	..	..	8.36
TOTAL—A. IV. ASSISTANCE TO TEACHERS EMPLOYED IN P.U. SCHOOLS ..			1.63	36.08	..	..	36.08
V. TEACHERS TRAINING.							
(1) English Language Teaching Campaign			24.95	25.97	..	..	25.97
TOTAL—A. V. TEACHERS TRAINING ..			24.95	25.97	..	..	25.97
VI. OTHER EXPENDITURE.							
(1) Appointment of Tamil Pandits in Middle Schools			0.68	8.35	..	..	8.35
(2) Appointment of Physical Educa- tion Teachers in Higher Elementary Schools			0.42	4.45	..	..	4.45
(3) Appointment of Craft Instructors			0.90	5.12	..	..	5.12
(4) Elementary School Libraries ..			0.01	0.01	..	..	0.01
(5) Science Equipment for Elementary Middle Schools			0.60	0.02	..	..	0.02
(6) Appointment of B.T. Headmasters in Higher Elementary Schools ..			1.29	..	..	..	..
(7) Supply of uniform to children ..			15,69.72	15,85.43	..	..	15,85.43
(8) Supply of text books to children ..			6,08.61	11,54.05	..	..	11,54.05
(9) UNICEF assisted programmes on elementary education imple- mented by SCERT	1.99	..	..	1.99
(10) Educational Television Pro- gramme in Tamil Nadu			2.38	2.38	..	..	2.38
(11) New Schemes for Vocational Education in Schools			5.63	1,00.00	..	..	1,00.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87				BUDGET ESTIMATE, 1987-88				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
27.72	27.72	40.65	..	..	40.65	
8.36	8.36	16.78	..	..	16.78	
36.08	36.08	57.43	..	..	57.43	
25.49	25.49	27.06	..	..	27.06	
25.49	25.49	27.06	..	..	27.06	
5.10	5.10	17.39	..	..	17.39	
3.63	3.63	7.07	..	..	7.07	
5.37	5.37	9.82	..	..	9.82	
0.09	0.09	0.01	..	..	0.01	
3.10	3.10	0.02	..	..	0.02	
33.62	33.62	45.86	..	..	45.86	
15,85.43	15,85.43	15,85.43	..	..	15,85.43	
11,54.05	11,54.05	11,54.05	..	..	11,54.05	
1.99	1.99	0.01	..	..	0.01	
2.55	2.55	2.54	..	..	2.54	
1,00.00	1,00.00	1,00.00	..	..	1,00.00	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(25) GENERAL EDUCATION—cont.							
C 591							
<i>A. Elementary—cont.</i>							
VI. OTHER EXPENDITURE—cont.							
(12) Feeding of Children in Government Aided Schools under Chief Minister's Nutrition Meal Programme							
			6,00.32	6,20.86	..	..	6,20.86
(13)*Feeding of children in Government aided Schools under Chief Minister's Nutrition Meal Programme in the age-group 5-9 additional enrolment							
			89.23	1,49.47	..	..	1,49.47
(14) New programme of poor feeding of children 5-9 in non central Kitchen Area							
		
TOTAL—A. VI. OTHER EXPENDITURE			28,79.79	36,32.13	..	..	36,32.13
TOTAL—A. Elementary ..		1,48,00.00	29,23.23	37,34.93	0.26	..	37,35.19
<i>B. Secondary.</i>							
I. DIRECTION AND ADMINISTRATION							
(1) State Council for Education Research and Training							
			9.93	16.55	..	..	16.55
(2) Certificate Course of inducted Teacher's of Higher Secondary Classes							
			5.98	6.76	..	..	6.76
(3) Implementation of open school at secondary level							
			2.87	2.00	..	..	2.00
TOTAL—B. I. DIRECTION AND ADMINISTRATION			18.78	25.31	..	..	25.31
II. INSPECTION.							
Strengthening of Inspectorate							
			12.68	17.80	..	..	17.80
TOTAL—B. II. INSPECTION			12.68	17.80	..	..	17.80
III. GOVERNMENT SECONDARY SCHOOLS.							
(1) Additional enrolment of Pupils in the age-group 14 to 16							
			26.36	19.22	..	..	19.22
(2) Additional enrolment of pupils in the age-group 11 to 14							
			6.42	9.20	..	..	9.20
(3) Improvement of facilities for Teaching Science							
			6.39	10.87	..	..	10.87
(4) Improvement of Libraries							
			..	0.01	..	..	0.01
(5) Buildings							
			1,40.06	52.78	2,59.13	..	3,11.91
TOTAL—B. III. GOVERNMENT SECONDARY SCHOOLS			1,79.23	92.08	2,59.13	..	3,51.21

* Minimum Needs Programme

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
6,20.86	6,20.86	6,20.86	..	..	6,20.86	
1,49.47	1,49.47	1,49.47	..	..	1,49.47	
..	
36,65.26	36,65.26	36,92.53	..	..	36,92.53	
37,58.06	37,58.06	38,47.15	..	..	38,47.15	
16.28	16.28	18.00	..	..	18.00	
6.65	6.65	6.48	..	..	6.48	
2.50	2.50	2.50	..	..	2.50	
25.43	25.43	26.98	..	..	26.98	
27.87	27.87	30.53	..	..	30.53	
27.87	27.87	30.53	..	..	30.53	
1,56.30	1,56.30	2,30.31	..	..	2,30.31	
7.13	7.13	11.78	..	..	11.78	
11.13	11.13	42.46	..	..	42.46	
0.01	0.01	0.01	..	..	0.01	
..	2,27.11	..	2,27.11	..	2,90.57	..	2,90.57	
1,74.57	2,27.11	..	4,01.68	2,84.56	2,90.57	..	5,75.13	

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
9.12	9.12	9.12	..	..	9.12	
9.35	9.35	9.35	..	..	9.35	
1.05	1.05	1.05	..	..	1.05	
..	
10.00	10.00	10.00	..	..	10.00	
29.52	29.52	29.52	..	..	29.52	
27.93	27.93	30.86	..	..	30.86	
7.24	7.24	10.31	..	..	10.31	
3.00	3.00	3.00	..	..	3.00	
2.25	2.25	2.25	..	..	2.25	
40.42	40.42	46.42	..	..	46.42	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATES, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
25. GENERAL EDUCATION— <i>cont.</i>							
<i>B. Secondary—cont.</i>							
VI. OTHER EXPENDITURE.							
(1) Directorate of Government Examinations C 567			10.34	14.58	..	..	14.58
(2) Appointment of Tamil Pandits in Schools			9.34	10.52	..	..	10.52
(3) Physical Education			3.75	4.46	..	..	4.46
			
			
			
TOTAL—B. VI. OTHER EXPENDITURE.			23.43	29.56	..	..	29.56
TOTAL—B. Secondary ..		5,611.00	2,73.89	2,15.00	2,59.13	..	4,74.13
C. Special Education C 581							
I. NON-FORMAL EDUCATION AND ADULT EDUCATION.*							
(1) Non-Formal Education and Adult Education			1 62.39	1,61.17	..	..	1,61.17
(2) Post-Literacy Scheme			8.42	5.17	..	..	5.17
(3) Strengthening of Directorate of Non-Formal and Adult Education.			2.70	2.72	..	..	2.72
(4) Strengthening of Administrative Structure	3.80	..	..	3.80
Total—C. I. Non-Formal Education and Adult Education		14,27.00	1,73.51	1,72.86	..	..	1,72.86

* Minimum Needs Programme.

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.97	3.97	5.42	..	..	5.42	
11.59	11.59	15.34	..	..	15.34	
4.68	4.68	6.18	..	..	6.18	
20.24	20.24	26.94	..	..	26.94	
3,18.05	2,27.11	..	5,45.16	4,44.95	2,90.57	..	7,35.52	
1,98.91	1,98.91	2,03.34	..	..	2,03.34	
4.46	4.46	2.55	..	..	2.55	
2.72	2.72	2.97	..	..	2.97	
3.80	3.80	0.30	..	..	0.30	
2,09.89	2,09.89	2,09.16	..	..	2,09.16	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATES, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
C. Special Education—cont. 581							
II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE.							
(1) Establishment of World Tamil Sangam	0.01	..	..	0.01
(2) Compilation of Cultural Profile	0.01	..	..	0.01
(3) Establishment of a Tamil Culture Museum	0.01	..	..	0.01
(4) Strengthening of the office of the Directorate of Tamil Development	2.00	..	..	2.00
(5) Production of Tamil films on the munificence of early Tamil Kings	1.00	..	..	1.00
(6) Tamil Scholar's voice preservation scheme
(7) Festival of traditional Tamil Arts Seminar of Folk Arts of Tamil Nadu ..			0.35	0.01	..	..	0.01
(8) Financial Assistance to Indigent Tamil writers	0.45	..	..	0.45
(9) Establishment of folk arts training centre at Madurai
(10) Scheme for publishing a handbook of model Drafts in Tamil for official use
TOTAL—C. II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE			1,35.00	0.35	3.49	..	3.49
III. COMMERCIAL INSTITUTES							
(1) Course in Salesmanship at the State Institute of Commerce Education, Madras C 604			1.36	0.40	..	..	0.40
TOTAL—C. III. COMMERCIAL INSTITUTES			1.36	0.40	..	..	0.40
Total—C. Special Education ..			15,62.00	175.22	1,76.75		1,76.75

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1986-87.				BUDGET ESTIMATES, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	10.00	0.01	..	..	0.01	
5.00	5.00	5.00	..	..	5.00	
0.50	0.50	1.00	..	..	1.00	
2.00	2.00	2.50	..	..	2.50	
1.00	1.00	1.00	..	..	1.00	
0.50	0.50	1.00	..	..	1.00	
1.50	1.50	2.50	..	..	2.50	
1.50	1.50	1.70	..	..	1.70	
..	0.50	..	..	0.50	
..	3.00	..	..	3.00	
22.00	22.00	18.21	..	..	18.21	
1.83	1.83	0.01	..	..	0.01	
1.83	1.83	0.01	..	..	0.01	
2,33.72	2,33.72	2,27.38	..	..	2,27.38	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATES, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
<i>D. Higher Secondary. C 591</i>							
I. DIRECTION AND ADMINISTRATION							
1. Higher Secondary			2.16	0.15	..	..	0.15
TOTAL—D. I. DIRECTION AND ADMINISTRATION			2.16	0.15	..	..	0.15
II. GOVERNMENT HIGHER SECONDARY SCHOOLS							
1. Higher Secondary Institutions			77.20	58.86	..	..	58.86
TOTAL—D. II. GOVERNMENT HIGHER SECONDARY SCHOOLS.			77.20	58.86	..	..	58.86
III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS							
(1) Assistance to Aided Higher Secondary Institutions ..			46.37	85.78	..	..	85.78
(2) Assistance to Local Body Higher Secondary Schools ..			0.70	14.67	..	..	14.67
TOTAL—D. III. ASSISTANCE TO NON-GOVERNMENT HIGHER SECONDARY SCHOOLS ..			47.07	100.45	..	..	100.45
IV. OTHER EXPENDITURE.							
(1) Science Equipments for Higher Secondary Schools ..			10.86	0.04	..	..	0.04
(2) In-service Training	0.01	..	..	0.01
(3) Scholarships to the Higher Secondary Education ..			13.23	18.00	..	..	18.00
(4) National Service Scheme in Higher Secondary Schools ..			6.01	13.62	..	..	13.62
TOTAL—D. IV. OTHER EXPENDITURE			30.10	31.67	..	..	31.67
Total—D. Higher Secondary ..		15,20.00	1,56.53	1,91.13	..	..	1,91.13

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATES, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
0.15	0.15	0.15	..	..	0.15	
0.15	0.15	0.15	..	..	0.15	
74.88	74.88	133.84	..	..	133.84	
74.88	74.88	133.84	..	..	133.84	
92.85	92.85	126.41	..	..	126.41	
56.92	56.92	25.92	..	..	25.92	
1,49.77	1,49.77	1,52.33	..	..	1,52.33	
29.03	29.03	0.04	..	..	0.04	
..	
18.00	18.00	18.00	..	..	18.00	
11.40	11.40	16.95	..	..	16.95	
58.43	58.43	34.99	..	..	34.99	
2,83.23	2,83.23	3,21.31	..	..	3,21.31	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATES, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
<i>E. University and other Higher Education.</i>							
I. DIRECTION AND ADMINISTRATION							
(1) Administrative Staff..C	559		4.88	8.03	..	..	8.03
TOTAL— E. I. DIRECTION AND ADMINISTRATION			4.88	8.03	..	..	8.03
II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.							
(1) Madras University ..			22.63	30.00	..	..	30.00
(2) Annamalai University ..			14.25	14.25	..	..	14.25
(3) Madurai Kamaraj University			10.00	20.00	..	..	20.00
(4) Tamil University ..			1,15.00	1,45.00	..	..	1,45.00
(5) Bharathiar University ..			1,50.00	1,30.00	..	..	1,30.00
(6) Bharathidasan University ..			1,10.00	1,25.00	..	..	1,25.00
(7) Women's University at Kodaikanal			40.00	60.00	..	..	60.00
(8) Alagappa University at Karaikudi			50.00	70.00	..	..	70.00
TOTAL—E. II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION ..			5,11.00	5,94.25	..	..	5,94.25

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.85	10.85	15.51	..	..	15.51	
10.85	10.85	15.51	..	..	15.51	
30.00	30.00	39.46	..	..	39.46	
14.25	14.25	24.25	..	..	24.25	
20.00	20.00	15.00	..	..	15.00	
1,45.00	1,45.00	90.00	..	..	90.00	
1,30.00	1,30.00	55.00	..	..	55.00	
1,25.00	1,25.00	65.00	..	..	65.00	
60.00	60.00	40.00	..	..	40.00	
70.00	70.00	45.00	..	..	45.00	
5,94.25	5,94.25	3,73.71	..	..	3,73.71	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
<i>E. University and other Higher Education—cont.</i>							
III. GOVERNMENT COLLEGES.							
C 559							
(1) Opening of Degree Courses in Government Colleges (Men and Women) ..			26.87	30.10	..	..	30.10
(2) Opening of Evening Colleges			3.65	5.08	..	..	5.08
(3) Opening of Post Graduate Course in Government Colleges (Men and Women).			7.36	11.29	..	..	11.29
(4) Strengthening the existing Laboratory facilities in Government Colleges ..			3.01	0.01	..	..	0.01
(5) Buildings .. C 509			25.00	3.00	89.93	..	92.93
(6) Development of Play fields.		
(7) Lumpsum provision for equipments.		
(8) Opening of new Law Colleges C 574			12.54	16.25	..	..	16.25
TOTAL—E. III. GOVERNMENT COLLEGES			78.43	65.73	89.93	..	1,55.66
IV. ASSISTANCE TO NON- GOVERNMENT COLLEGES.							
(1) Teaching aid to Private Colleges C 559			..	1.00	..	..	1.00
TOTAL—E. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.			..	1.00	..	..	1.00
V. INSTITUTE OF HIGHER LEARNING.							
(1) Grants to Madras Insti- tute of Development Studies.			4.45	3.25	..	..	3.25
TOTAL—E. V. INSTITUTE OF HIGHER LEARNING			4.45	3.25	..	..	3.25

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
33.18	33.18	42.99	..	..	42.99	
5.90	5.90	6.49	..	..	6.49	
13.32	13.32	19.11	..	..	19.11	
0.23	0.23	0.01	..	..	0.01	
3.07	40.28	..	43.35	3.00	60.53	..	63.53	
..	2.00	..	..	2.00	
..	4.00	..	..	4.00	
13.26	13.26	16.05	..	..	16.05	
68.96	40.28	..	1,09.24	93.65	60.53	..	1,54.18	
1.00	1.00	1.00	..	..	1.00	
1.00	1.00	1.00	..	..	1.00	
7.61	7.61	3.25	..	..	3.25	
7.61	7.61	3.25	..	..	3.25	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(GOP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
<i>E. University and other Higher Education—cont.</i>							
VI. TEACHER'S DEVELOPMENT							
C 559							
Deputation of Professors and Assistant Professors for Ph.D. Course			4.76	4.00	..	..	4.00
TOTAL—E. VI. TEACHER'S DEVELOPMENT			4.76	4.00	..	..	4.00
<i>Total—E. University and other Higher Education</i>	35,00.00	6,04.40	6,76.26	89.93	..	..	7,66.19
<i>F. Sports and Youth Welfare</i>							
I. YOUTH WELFARE SCHEMES							
(1) Establishment of Sports Schools and Strengthening of Sports activities			39.87	23.80	..	..	23.80
(2) Promotion of Youth Welfare C 596			0.78	6.05	..	..	6.05
(3) Buildings C 509 .. .. .			..	..	6.51	..	6.51
(4) National Service Scheme			35.12	37.50	..	..	37.50
TOTAL—F. I. YOUTH WELFARE SCHEMES			75.77	67.35	6.51	..	73.86
II. PHYSICAL EDUCATION.							
C 596							
(1) Sports Schools and Sports Hostels			24.02	29.44	..	..	29.44
(2) Promotion of Sports and Games in Schools			2.04	4.12	..	..	4.12
(3) Promotion of Sports and Games in Colleges and Universities .. .. .			..	0.01	..	..	0.01
(4) Identification of Sports Talent among Pre-School Children			6.70	4.00	..	..	4.00
(5) Awards of Sports Scholarships to talented Sportsmen			2.63	2.84	..	..	2.84
(6) Inspection of Physical Education Activities in the School .. .. .			..	1.59	..	..	1.59
TOTAL—F. II. PHYSICAL EDUCATION			35.39	42.00	..	..	42.00

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
4.55	4.55	5.19	..	..	5.19	
4.55	4.55	5.19	..	..	5.19	
6,87.22	40.28	..	727.50	492.31	60.53	..	5,52.84	
50.25	50.25	51.50	..	..	51.50	
5.60	5.60	5.73	..	..	5.73	
..	6.51	..	6.51	..	10.00	..	10.00	
60.00	60.00	52.50	..	..	52.50	
1,15.85	6.51	..	1,22.36	1,09.73	10.00	..	1,19.73	
29.59	29.59	27.59	..	..	27.59	
4.18	4.18	4.18	..	..	4.18	
0.01	0.01	0.01	..	..	0.01	
4.21	4.21	4.00	..	..	4.00	
3.00	3.00	3.00	..	..	3.00	
1.59	1.59	1.59	..	..	1.59	
42.58	42.58	40.37	..	..	40.37	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(26) GENERAL EDUCATION—cont.							
<i>F. Sports and Youth Welfare</i>							
—cont.							
III. SPORTS AND GAMES.							
(1) Promotion of Sports and Games among non-student youth		4.94	6.48	..	..	6.48
(2) Promotion of youth Welfare .. .. .		..	0.01	..	..	0.01
(3) Financial Assistance to private Sports Clubs, Organisations		1.00	1.00	..	..	1.00
(4) Hobby Centres and Hobby Competitions		0.17	0.50	..	..	0.50
(5) Establishment of Second District Sports Council in Big Districts		5.00	5.00	..	..	5.00
(6) Establishment of a State Institute of Sports .. .. .		..	0.01	..	..	0.01
(7) Revival and Strengthening of other curricular activities in Colleges .. .. .		..	1.00	..	..	1.00
(8) Conduct of orientation courses to the Physical Director, Physical Education Teachers Working in High, Higher Secondary Schools		0.82	0.75	..	..	0.75
TOTAL—F. III. SPORTS AND GAMES		11.93	14.75	..	..	14.75
TOTAL—F. Sports and Youth Welfare	10,07.00	1,23.09	1,24.10	6.51	..	1,30.61	
<i>G. General.</i>							
I. OTHER EXPENDITURE.							
(1) Pro rata Establishment—Machinery and Equipment Charges transferred from “259. Public Works”		55.56	..	83.72	..	83.72	
TOTAL—G. I. OTHER EXPENDITURE		55.56	..	83.72	..	83.72	
<i>Total G. General.</i>		55.56	..	83.72	..	83.72	
TOTAL—GENERAL EDUCATION	2,80.00 00	43,11.92	51,18.17	4,39.55	..	55,57.72	

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.25	..	..	10.25	5.55	..	..	5.55	
0.01	..	..	0.01	0.01	..	..	0.01	
1.00	..	..	1.00	1.00	..	..	1.00	
0.25	..	..	0.25	0.25	..	..	0.25	
5.00	..	..	5.00	5.00	..	..	5.00	
0.01	..	..	0.01	0.01	..	..	0.01	
1.00	..	..	1.00	1.00	..	..	1.00	
0.82	..	..	0.82	0.82	..	..	0.82	
18.34		..	18.34	13.64	..	..	13.64	
1,76.77	6.51	..	1,83.28	1,63.74	10.00	..	1,73.74	
..	87.68		87.68	..	85.29	..	85.29	
..	87.68	..	87.68	..	85.29	..	85.29	
..	87.68	..	87.68	..	85.29	..	85.29	
54,57.05	3,61.58	..	58,18.63	54,96.84	4,46.39	..	59,43.23	

GENERAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN, OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(25) GENERAL EDUCATION							
<i>—cont.</i>							
<i>Centrally-Sponsored Schemes.</i>							
(1) Encouragement for Sanskrit Education .. C591			..	0.12	..	..	0.12
(2) Rural Functional Literacy Project C 581			2,19.71	2,23.26	..	..	2,23.26
(3) National Adult Education Programme C 581			17.85	17.84	..	..	17.84
(4) National Loan Scholarships C 559			26.00	..	..	25.00	25.00
(5) Educational T.V. Programme in Tamil Nadu C 559			..	0.96	..	..	0.96
(6) Loans to Rajapalayam Raju's College for construction of Hostel C 559			0.01	0.01
(7) Assistance to eminent Sanskrit Scholars in indigent circumstances .. C 591			3.83	4.15	..	..	4.15
(8) Sports and Youth Service..			..	0.50	..	..	0.50
(9) Y.M.C.A. College of Physical Education, Madras.			1.95	..	..	..	..
(10) Establishment of Sharamik Vidya Peeth, Madras ..			6.46	7.04	..	..	7.04
(11) Post Literacy Centres ..			7.88	7.91	..	..	7.91
(12) Integrated Education for the handicapped children in normal schools.. ..			2.30	2.75	..	..	2.75
<i>Total—Centrally-Sponsored Schemes</i>			2,85.98	2,64.53	..	25.01	2,89.54
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
(1) Grants to Universities towards National Service Scheme			75.25	75.00	..	..	75.00
(2) National Service Scheme in Higher Secondary Schools.			14.43	27.23	..	..	27.23
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre ..</i>			89.68	1,02.23	..	..	1,02.23

GENERAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
0.12	0.12	0.12	..	..	0.12	
275.27	275.27	277.11	..	..	277.11	
20.23	20.23	21.86	..	..	21.86	
..	..	30.00	30.00	..	..	30.00	30.00	
0.76	0.76	0.96	..	..	0.96	
..	..	0.01	0.01	..	..	0.01	0.01	
4.15	4.15	4.15	..	..	4.15	
1.73	1.73	1.00	..	..	1.00	
..	
7.04	7.04	7.09	..	..	7.09	
44.91	44.91	44.47	..	..	44.47	
6.66	6.66	8.99	..	..	8.99	
3,60.87	..	30.01	3,90.88	3,65.75	..	30.01	3,95.76	
120.00	1,20.00	1,05.00	..	..	105.00	
27.36	27.36	40.69	..	..	40.69	
147.36	1,47.36	145.69	..	..	1,45.69	

ART AND CULTURE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(26) ART AND CULTURE.							
I. FINE ARTS AND EDUCATION. C 604							
(1) Development of the College of Arts and Crafts, Madras ..			1.68	2.54	..	..	2.54
(2) Reorganisation of Govern- ment Sculpture Training Centre, Mahabalipuram ..			4.99	9.56	..	..	9.56
(3) Development Schemes in Music College			1.59	5.47	..	..	5.47
TOTAL—I. FINE ARTS AND EDUCATION		30.00	8.26	17.57	..	..	17.57
II. PROMOTION OF ART AND CULTURE.							
(1) Cultural Activities			2.90	3.00	..	..	3.00
(2) Grants to Tamil Nadu Iyal Isai Nataka Mandram and Tamil Nadu Ovium Nun Kalai Kuzhu			10.34	25.62	..	..	25.62
(3) Inter-State Exchange of Cultural Troupes, Delegations, etc.			1.65	3.00	..	..	3.00
(4) Financial Assistance to Eminent Artists and men of letters who are now in indigent circumstances ..			35.49	39.09	..	..	39.09
(5) Scouting for new talents in traditional arts and encoura- gement to the Artists	1.50	..	..	1.50
TOTAL—II. PROMOTION OF ART AND CULTURE		2,42.00	50.38	72.21	..	..	72.21

ART AND CULTURE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.81	1.81	2.90	..	..	2.90	
5.62	5.62	8.90	..	..	8.90	
5.47	5.47	9.91	3.00	..	12.91	
12.90	12.90	21.71	3.00	..	24.71	
3.00	3.00	3.00	..	..	3.00	
25.62	25.62	34.63	..	..	34.63	
3.00	3.00	5.00	..	..	5.00	
39.09	39.09	42.69	..	..	42.69	
1.50	1.50	1.50	..	..	1.50	
72.21	72.21	86.82	..	..	86.82	

ART AND CULTURE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(26) ART AND CULTURE							
<i>-cont.</i>							
III. ARCHAEOLOGY.							
(1) Repairs, Renovation and Maintenance of Monuments, etc. and Excavation of Archaeological sites. C 556			3.52	6.18	..	..	6.18
(2) Collection of Tamil Manuscripts			1.87	2.34	..	..	2.34
(3) Strengthening of Archaeological Department			2.83	4.98	..	..	4.98
(4) Registration of Antiquities			5.24	5.29	..	..	5.29
(5) Government Oriental Manuscript Library	1.61	..	..	1.61
TOTAL—III. ARCHAEOLOGY ..		1,00.00	13.46	20.40	..	..	20.40
IV. ARCHIVES AND MUSEUMS.							
(1) Reorganisation and Development of Museum C 579			7.58	14.47	..	..	14.47
(2) Art Gallery and other Museum Buildings .. C 579			3.67	..	3.67
(3) Organisation of Regional Record Centre for Archives at Coimbatore, Chidambaram, and Madurai C 530 ..			5.06	10.22	..	..	10.22
TOTAL—IV. ARCHIVES AND MUSEUMS		1,05.00	12.64	24.69	3.67	..	28.36

ART AND CULTURE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.18	7.18	7.47	0.50	..	7.97	
2.34	2.34	2.91	..	..	2.91	
4.98	4.98	5.91	..	..	5.91	
5.72	5.72	6.34	..	..	6.34	
1.61	1.61	1.61	..	..	1.61	
21.83	21.83	24.24	0.50	..	24.74	
14.98	14.98	16.87	..	..	16.87	
..	3.67	..	3.67	..	1.60	..	1.60	
10.68	10.68	11.31	..	..	11.31	
25.66	3.67	..	29.33	28.18	1.60	..	29.78	

ART AND CULTURE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86, (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(26) ART AND CULTURE							
<i>—cont.</i>							
V. PUBLIC LIBRARIES. C 587							
(1) Connemara Public Library.			2.21	3.78	..	..	3.78
(2) Institute of Library Science.			1.43	1.40	..	..	1.40
(3) Local Library Authorities—							
(i) Grants towards construction of buildings to Local Library Authorities	2.02	..	..	2.02
(ii) Grants to Local Library Authorities for opening of new libraries	5.70	..	..	5.70
(iii) Grants-in-aid to Rajaram Mohan Roy Library Foundation, Calcutta and Special Grant for the purchase of books to Local Library Authorities.			..	0.01	..	..	0.01
(iv) Assistance to weaker local library authorities for purchase of books ..			11.00	11.00			11.00
(4) Strengthening of Directorate of Public Libraries				
TOTAL—V. PUBLIC LIBRARIES ..		1,63.00	14.64	23.91	..	..	23.91
VI. GAZETTEER AND STATISTICAL MEMORIES—							
Cazetteer Unit C 530			3.02	3.36	..	..	3.36
TOTAL—VI. GAZETTEER AND STATISTICAL MEMORIES ..			3.02	3.36	..	..	3.36
VII. OTHER EXPENDITURE—							
Buildings—Valluvarkottam Works	1.10	..	1.10
TOTAL—VII. OTHER EXPENDITURE	1.10	..	1.10
TOTAL—ART AND CULTURE		640.00	1,02.40	1,62.14	4.77		1,66.91

ART AND CULTURE.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPBBS IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.90	--	..	3.90	4.90	..	..	4.90	
1.40	--	..	1.40	1.40	..	..	1.40	
2.00	--	..	2.00	..	--	..	..
1.00	--	..	1.00	5.25	..	..	5.25	
4.00	--	..	4.00	4.00	..	..	4.00	
11.00	..	..	11.00	11.00	..	--	11.00	
..	..	..	..	0.33	..	..	0.33	
23.30	..	..	23.30	26.88	..	..	26.88	
3.44	--	..	3.44	3.90	..	..	3.90	
3.44	--	..	3.44	3.90	..	..	3.90	
..	1.50	..	1.50	..	1.10	..	1.10	
..	1.50	..	1.50	..	1.10	..	1.10	
1,59.34	5.17	..	1,64.51	1,91.73	6.20	..	1,97.93	

TECHNICAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(27) TECHNICAL EDUCATION							
C 604							
I. DIRECTION AND ADMINISTRATION.							
(1) Directorate of Technical Education			4.34	6.70	..	..	6.70
TOTAL—I. DIRECTION AND ADMINISTRATION .. .		8.00	4.34	6.70	..	..	6.70
II. TECHNICAL SCHOOLS.							
(1) Introduction of Electives in Technical High Schools	0.01	..	..	0.01
TOTAL—II. TECHNICAL SCHOOLS.			..	0.01	..	..	0.01
III. POLYTECHNICS.							
(1) Direct Grants to Aided Polytechnics			38.77	52.00	..	..	52.00
(2) Diversification of two-year Diploma Course in the existing institutions ..			26.63	22.99	..	..	22.99
(3) Replacement of obsolete equipment in Government and Non-Government Institutions			23.99	28.50	..	..	28.50
(4) Government Polytechnics for Women			30.70	28.32	..	..	28.32
(5) Institute of Printing Technology, Madras ..			2.99	5.00	..	..	5.00
(6) Institute of Leather Technology, Madras ..			0.77	0.10	..	..	0.10
(7) Establishment of Government Polytechnics for Men.			35.87	37.00	..	..	37.00
TOTAL—III. POLYTECHNICS ..		7,00.00	1,59.72	1,73.91	..	..	1,73.91

TECHNICAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
7.56	7.56	8.73	..	—	8.73	
7.56	..	—	7.56	8.73	..	..	8.73	
..	
..	—	
40.00	40.00	64.60	..	..	64.60	
41.71	41.71	25.48	..	..	25.48	
31.24	31.24	30.70	..	..	30.70	
28.33	28.33	30.75	..	..	30.75	
5.56	5.56	14.00	..	..	14.00	
2.00	2.00	4.00	..	..	4.00	
43.88	43.88	40.90	..	..	40.90	
1,92.72	1,92.72	2,10.43	..	..	2,10.43	

TECHNICAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(27) TECHNICAL EDUCATION—							
<i>cont.</i> C 604							
IV. ENGINEERING COLLEGES AND INSTITUTES.							
(1) Expansion and Development of Engineering Colleges			21.58	63.62	...	...	63.62
(2) Assistance to Professional Colleges.			1.53	0.01	...	...	0.01
(3) Replacement of obsolete equip- ment at Government Engineering Colleges			13.45	14.40	...	...	14.40
(4) Provision of Teaching Aid in Technical Institutions			6.11	10.13	...	...	10.13
(5) Post-Graduate Diploma Course in Engineering Colleges	0.01	...	..	0.01
(6) Diversified Courses at under- Graduate level			12.71	18.32	...	...	18.32
(7) Modernisation of Laboratory in Engineering Colleges			15.37	14.20	..	..	14.20
(8) Buildings			1,35.97	...	2,33.22	...	2,33.22
(9) Starting a Government College of Engineering at Tirunelveli District.			56.87	68.27	...	..	68.27
(10) Acquisition of land for Govern- ment College of Engineering, Tirunelveli			1.27	1.64	..	..	1.64
(11) Post Graduate Courses in Engineering Colleges	1.00	...	..	1.00
TOTAL—IV. ENGINEERING COLLEGES AND INSTITUTES		6,56.50	2,64.86	1,91.60	2,33.22	..	4,24.82
V. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS.							
(1) Assistance to Aided Technical Educational Institutions		20.00	7.85	..	..	0.01	0.01
TOTAL—V. ASSISTANCE TO NON- GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS		20.00	7.85	...	..	0.01	0.01

TECHNICAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
68·50	68·50	48·76	..	—	48·76	
3·40	3·40	3·30	..	..	3·30	
14·51	14·51	17·60	..	..	17·60	
8·15	8·15	9·92	..	..	9·92	
..	
16·66	16·66	23·19	..	..	23·19	
15·54	15·54	21·15	..	..	21·15	
..	1,24·47	..	1,24·47	..	1,26·34	..	1,26·34	
60·56	60·56	63·15	..	..	63·15	
..	
1·00	1·00	1·00	..	..	1·00	
1,88·32	1,24·47	..	3,12·79	1,88·07	1,26·34	..	3,14·41	
..	..	3·30	3·30	..	..	0·01	0·01	
..	..	3·30	3·30	..	..	0·01	0·01	

TECHNICAL EDUCATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(27) TECHNICAL EDUCATION—							
<i>cont.</i> C 604							
VI. BOOK PROMOTION.							
Preparation and Publication of Text-Books		0.50	..	0.05	..	..	0.05
TOTAL—VI. BOOK PROMOTION ..		0.50	..	0.05	..	..	0.05
VII. RESEARCH AND TRAINING.							
Faculty Development		5.00	6.06	7.71	..	..	7.71
TOTAL—VII. RESEARCH AND TRAINING.		5.00	6.06	7.71	..	..	7.71
VIII. OTHER EXPENDITURE.							
(1) Expansion of Library facilities in the Technical Institutions ..	}	10.00	7.11	5.50	..	..	5.50
(2) Provision of amenities to the Staff and Students in the Technical Institutions			0.89	0.50	..	..	0.50
(3) Assistance to Anna University ..		4,80.00	4.45	15.75	..	..	15.75
(4) Establishment of Science and Technology Museum				*	*	*	*
TOTAL—VIII. OTHER EXPENDITURE ..		4,90.00	12.45	21.75	..	..	21.75
TOTAL—(27) TECHNICAL EDUCATION		21,25.00*	4,55.28	4,01.73	2,33.22	0.01	6,34.96
<i>Centrally-Sponsored Schemes.</i>							
Development of Post-Graduate Courses and Research Work in the College of Engineering, Guindy and College of Technology, Coimbatore			8.35	9.52	..	..	9.52
Total—Centrally-Sponsored Schemes ..			8.35	9.52	..	..	9.52

* Including Rs. 245 lakhs for assistance to 'Science and Technology Centres' which is shown under Scientific Services and Research Sector.

TECHNICAL EDUCATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
...	
...	
5.42	5.42	5.86	..	..	5.86	
5.42	5.42	5.86	..	..	5.86	
5.06	5.06	3.46	..	..	3.46	
2.59	2.59	2.10	..	..	2.10	
15.83	15.83	10.88	..	..	10.88	
..	
23.48	23.48	16.44	..	..	16.44	
4,17.50	1,24.47	3.30	5,45.27	4,29.53	1,26.34	0.01	5,55.88	
10.81	..	-	10.81	13.29	..	..	13.29	
10.81	10.81	13.29	..	..	13.29	

SCIENTIFIC SERVICES AND RESEARCH

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(28) SCIENTIFIC SERVICES AND RESEARCH.							
I. SCIENCE AND TECHNOLOGY.							
(1) Grants to State Council for Science and Technology ;							
(i) Formation of State Council for Science and Technology	2.00	..	..	2.00
(ii) Research and Development Programmes-State Council for S.and T.Grants-in-Aid		3,80.00	..	..	..	..	..
(2) Grants to Anna University for— Research and Development ..		70.00	1.85	11.72	..	..	11.72
(3) Grants to Science and Technology Centres Periyar Science and Technology Centre		2,45.00	75.93	50.00	..	..	50.00
(4) Other Schemes :							
(i) Establishment of Polytechnology centre at Madras
(ii) Establishment of STEP in Regional Engineering College, Tiruchirappalli
TOTAL—I. SCIENCE AND TECHNOLOGY —		6,95.00	77.78	63.72	..	..	63.72
II. Assistance to Tamil Nadu Energy Development Agency—							
(a) Solar Thermal and wind Energy Project			1,05.00	1,05.01	..	..	1,05.01
(b) Research and Development Project			13.50	10.50	..	..	10.50

SCIENTIFIC SERVICES AND RESEARCH

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.00	2.00	2.00	..	..	2.00	
4.70	4.70	12.65	...	..	12.65	
7.67	7.67	7.67	..	..	7.67	
50.00	50.00	50.00	..	..	50.00	
..	1.00	..	..	1.00	
..	2.00	..	..	2.00	
64.37	64.37	75.32	..	..	75.32	
35.00	35.00	65.00	..	..	65.00	
6.50	6.50	10.00	..	..	10.00	

SCIENTIFIC SERVICES AND RESEARCH

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	Actuals. 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(28) SCIENTIFIC SERVICES AND RESEARCH—cont.							
II. Assistance to Tamil Nadu Energy Development Agency—cont.							
(c)	Scheme for energy conservation and development of alternative source of energy		17.00	17.00	--	--	17.00
(d)	Pilot scheme for Energy Planning in Rural Areas		35.50	59.50	--	--	59.50
(e)	Scheme on Generation of power and Co-generation		--	0.02	--	--	0.02
(f)	Establishment of Bio mas Project at Madras		--	4.00	--	--	4.00
(g)	Scheme on other areas of Technology		--	0.01	--	--	0.01
Total—II. Assistance to T. N. Energy Development Agency		15,00.00	1,71.00	1,96.04	--	--	1,96.04
(28) Total—Scientific Services and Research.		21,95.00	2,48.78	2,59.76	--	--	2,59.76
Centrally-Sponsored Schemes—							
(1)	Renewable energy Project and R. and D. Projects			0.01	--	--	0.01
Total—Centrally-Sponsored Schemes..				0.01	--	--	0.01

New and Renewable Source of Energy including IREP .. Rs. 1,500 Lakhs.
 Science and Technology Programmes .. Rs. 450 ,,
 Assistance to Science and Technology Centres .. Rs. 245 ,,

Total Rs. 2,195 ,,

SCIENTIFIC SERVICES AND RESEARCH

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital (13)	Loan. (14)	Total. (15)	
17.00	17.00	1.00	..	..	1.00	
28.00	28.00	30.50	..	..	30.50	
0.02	0.02	0.01	..	..	0.01	
4.00	4.00	6.00	..	..	6.00	
0.01	0.01	0.01	..	..	0.01	
90.53	90.53	112.52	..	..	112.52	
154.90	154.90	187.84	..	..	187.84	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	

MEDICAL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(29) MEDICAL							
<i>A. Allopathy.</i>							
I. DIRECTION AND ADMINISTRATION.							
(1) Headquarters Staff	G 575		3.92	6.16	...	..	6.16
(2) District Medical Officers non-teaching medical institutions	.. G 576		...	6.59	..	...	6.59
TOTAL—A. I. DIRECTION AND ADMINISTRATION			3.92	12.75	...	..	12.75
II. MEDICAL RELIEF ..G 576							
(1) Improvements to District Headquarters Hospitals	..		2,04.19	6.40	...	..	6.40
(2) Improvements to Taluk Headquarters Hospitals	..		1,23.90	4.00	...	..	4.00
(3) Opening of Special Departments in the District and Taluk Headquarters Hospitals and implementation of Accident and Emergency Services.			1,19.66	65.55	...	..	65.55
(4) Improvements to Non-Taluk Medical Institutions	..		1,05.72	0.63	...	..	0.63
(5) Provincialisation of Panchayats Union Dispensaries.			..	..	..	..	..
(6) Provision of Ambulance and Mortuary Van	.. ..		...	..	..	..	...
(7) Improvements to Teaching Hospitals	G 575		87.00	1,21.14	..	..	1,21.14
(8) Primary Health Centres*	G 584		1,40.11	69.75	2,54.34	..	3,24.09

MEDICAL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.87	..	..	6.87	10.83	..	..	10.83	
6.59	..	..	6.59	6.59	..	..	6.59	
13.46	..	..	13.46	17.42	..	..	17.42	
6.40	72.90	..	79.30	24.44	71.80	..	96.24	
4.00	54.99	..	58.99	4.00	51.44	..	55.44	
65.55	11.21	..	76.76	86.26	6.38	..	92.64	
0.63	47.07	..	47.70	3.63	7.13	..	10.76	
..	
..	
1,77.65	..	..	1,77.65	2,27.85	..	..	2,27.85	
65.12	3.24	..	68.36	1,21.99	66.02	..	1,87.79	

MEDICAL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(29) MEDICAL—cont.							
<i>A. Allopathy—cont.</i>							
II. MEDICAL RELIEF—cont.							
(9) Buildings .. .. .	..G 509		--	..	--	..
(10) Mini Primary Health Centres	--G 584		13.32	14.10	--	14.10	
(11) Health Services in Rural Areas .. .. .	..G 584		24.77	25.80	--	25.80
(12) Government Institute for the Rehabilitation of Physically-handicapped at K. K. Nagar, Madras ..G 575			4.04	3.10	--	3.10	
(13) Opening of New Dispensaries .. .. .	..G 576		..	0.42	--	0.42
(14) Strengthening of Dispensaries for N.G.Os. in Major District Headquarters and Madras City .. .. .	.. G 575		..	..	--	..
(15) Leprosy Controls Units	G 575		..	--	48.08	48.08	
(16) Opening of new Hospitals	G 576		..	0.15	--	0.15	
(17) Setting up of new Sub-Centres for artificial limbs			6.43	3.18	--	3.18	
(18) Establishment of new Audiology Wings .. .. .			..	0.21	--	0.21
(19) Comprehensive Health Care for Beedi and Handloom workers affected by T.B.	G 576		..	0.29	--	0.29	
(20) Upgrading of Primary Health Centres ..G 584			42.87	19.97	--	19.97	
(21) Cancer Control ..G 575			6.93	10.22	--	10.22	
(22) Strengthening of Medical Dispensaries .. .. .			..	22.77	--	22.77
(23) Buildings .. .. .			..	..	0.01	0.01
(24) T. B. Control .. .. .			..	..	..	..
(25) Snake Bite Cases .. .. .			..	..	--	..
(26) Stanley Hospital, Madras			1,55.72	..	..	..
(27) Establishment of Subsidiary Health Centres .. .. .			..	..	..	..
(28) Prevention and Control of Blindness .. .. .			..	..	..	..
TOTAL—A.II.MEDICAL RELIEF..			10,28.66	3,67.58	3,02.43	..	6,70.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
16.00	16.00	18.00	..	..	18.00	
25.80	25.80	25.80	..	..	25.80	
3.10	3.10	3.13	..	..	3.13	
0.42	0.42	0.42	..	..	0.42	
..	
..	48.08	..	48.08	..	48.08	..	48.08	
0.15	0.15	0.15	..	..	0.15	
3.18	3.18	3.18	..	..	3.18	
0.21	0.21	0.21	..	..	0.21	
0.29	0.29	0.29	..	..	0.29	
35.97	10.90	..	46.87	24.50	10.90	..	35.40	
22.75	22.75	7.27	..	..	7.27	
22.77	22.77	22.77	..	..	22.77	
..	0.01	..	0.01	..	0.01	..	0.01	
..	
42.00	42.00	50.00	..	..	50.00	
..	
..	
4,91.99	2,48.40	..	7,40.39	6,20.67	2,64.76	..	8,85.43	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP) (2)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (3)	BUDGET ESTIMATE, 1986-87.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(29) MEDICAL—cont.						
<i>A. Allopathy—cont.</i>						
III. EDUCATION. G 575						
(1) Improvement to Medical Colleges		17.40	22.28	..	..	22.28
(2) Buildings G 509		..	0.04	3,36.95	..	3,36.99
(3) Upgrading of Madras Medical Colleges as an Institute of Medical and Community Health		0.69	2.82	..	..	2.82
(4) Madras Dental College ..		13.47	8.95	..	..	8.95
(5) Reorientation of Medical Education and improvement of Colleges in Community Health Programme		2.12	3.25	..	..	3.25
TOTAL—A. III. EDUCATION ..		2,83.68	37.34	3,36.95	..	3,74.29
IV. TRAINING.						
(1) Training Centre for Paramedical Workers for Leprosy and T.B. Control Schemes G 576		..	0.02	..	..	0.02
(2) Training of Nurses. G 575		7.05	10.56	..	..	10.56
(3) Government Institute for speech and Hearing handicapped at the physically handicapped at K. K. Nagar, Madras
TOTAL—A. IV. TRAINING ..		7.05	10.58	..	..	10.58
V. RESEARCH.						
(1) Establishment of Medical Record Department in three teaching Medical Hospitals. G 575		1.60	0.15	..	..	0.15
TOTAL—A. V. RESEARCH ..		1.60	0.15	..	..	0.15
VI. OTHER HEALTH SCHEMES.						
(1) School Medical Inspections G 586		..	47.88	..	..	47.88
(2) Opening of Additional Primary Health Centres G 584		..	10.00	..	..	10.00
TOTAL—A. VI. OTHER HEALTH SCHEMES			57.88	..	..	57.88

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
37.30	37.30	25.86	..	..	25.86	
...	3,07.70	..	3,07.70	..	4,32.57	..	4,32.57	
2.82	2.82	1.71	..	..	1.71	
11.02	11.02	10.61	..	..	10.61	
4.76	4.76	3.73	..	..	3.73	
55.90	3,07.70	..	3,63.60	41.91	4,32.57	..	4,74.48	
0.02	0.02	0.02	..	..	0.02	
6.73	6.73	6.87	..	..	6.87	
..	
6.75	6.75	6.89	..	..	6.89	
0.15	0.15	0.92	..	..	0.92	
0.15	0.15	0.92	..	..	0.92	
48.92	48.92	50.49	..	..	50.49	
10.00	10.00	10.00	..	..	10.00	
58.92	58.92	60.49	..	..	60.49	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY. 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(29) MEDICAL—cont.							
A. Allopathy—cont.							
VII. TRIBAL AREAS SUB-PLAN.							
(1) Opening of Dispensaries in Tribal Areas G 509			..	14.72	..	..	14.72
(2) Opening of Maternity Centres .. G 586			..	4.90	..	..	4.90
(3) Mobile Medical Unit facilities at Kalrayan Hills .. G 586			..	2.02	..	..	2.02
(4) Opening of Additional sub-Centres in Tribal Areas
TOTAL—A. VII. TRIBAL AREAS SUB-PLAN	21.64	..	..	21.64
VIII. OTHER EXPENDITURE.							
(1) Buildings (Nutrition Project) G 509			(—) 0.43	..	1.11	..	1.11
(2) Pro rata Establishment, Machinery and Equipment Charges transferred from " 259. Public Works "
TOTAL—A. VIII. OTHER EXPENDITURE			(—) 0.43	..	1.11	..	1.11
Total—A. Allopathy			13,24.48	5,07.92	6,40.49	..	11,48.41
B. Other Systems of Medicine.							
I. HOMOEOPATHY G 576							
(1) Establishment of Homoeopathy Hospitals and Dispensaries			1.50	1.87	..	..	1.87
(2) Establishment of Homoeopathy Hospitals and Dispensaries in Mofussil	1.87	..	..	1.87
(3) Buildings	0.02	..	0.02
TOTAL—B. I. HOMOEOPATHY			1.50	3.74	0.02	..	3.76

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
14.72	..	..	14.72	14.72	..	..	14.72	
5.52	..	..	5.52	6.20	..	..	6.20	
2.33	..	..	2.33	2.42	..	..	2.42	
..	
22.57	..	..	22.57	23.34	..	..	23.34	
..	3.08	..	3.08	..	0.13	..	0.13	
..	
..	3.08	..	3.08	..	0.13	..	0.13	
6,49.74	5,59.18	..	12,08.92	7,71.64	6,97.46	..	14,69.10	
3.87	..	..	3.87	3.90	..	..	3.90	
1.87	..	..	1.87	3.80	..	..	3.80	
..	0.02	..	0.02	..	2.02	..	2.02	
5.74	0.02	..	5.76	7.70	2.02	..	9.72	

MEDICAL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. ₹(3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(29) MEDICAL—cont.							
<i>B. Other Systems of Medicine</i>							
—cont.							
II. SIDDHA G 570							
(1) Development of Medicinal Farms			0.16	..	..	..	..
(2) Headquarters and Regional Staff			13.94	12.98	..	..	12.98
(3) Siddha Wing in District, Taluk and non-Taluk Headquarters Hospitals
(4) Maintenance of Colleges and Hospitals attached to the College of Indian Medicine at Palayamkotta			6.22	4.97	..	..	4.97
(5) Purchase of rare Siddha Manuscripts and printed books by T.M.S.B. Madras for editing and printing and Central Library-cum-Tales Wing.			5.39	3.22	..	..	3.22
(6) Mechanisation of the Pharmacy attached to Hospital at Government College of Indian Medicine, Palayamkottai			1.75	0.29	..	..	0.29
(7) Buildings			1,14.91	..	53.72	..	53.72
(8) Opening of additional Siddha Medical College in Tamil Nadu Govt. Siddha Medical College, Palari.			2.12	0.01	..	..	0.01
(9) Training of Nurses in Indian System of Medicine	0.01	..	..	0.01
(10) Development of Arignar Anna Government Hospital for Indian Medicine, Madras.			6.45	8.73	..	..	8.73
(11) Siddha Wings-Primary Health Centres			62.24	69.66	..	..	69.66
(12) Government Rural dispensaries			0.09	1.17	..	..	1.17
(13) Opening of Regional Pharmacy
TOTAL—B. II. SIDDHA ..			2,13.27	1,01.04	53.72	..	1,54.76

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
..	
14.20	14.20	15.90	..	..	15.90	
..	
8.37	8.37	11.30	..	..	11.30	
3.82	3.82	6.82	..	..	6.82	
0.29	0.29	1.00	..	..	1.00	
..	27.48	..	27.48	..	56.54	..	56.54	
.. 2.50	2.50	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
8.73	8.73	9.00	..	..	9.00	
79.05	79.05	86.50	..	..	86.50	
1.17	1.17	1.20	..	..	1.20	
3.00	3.00	4.00	..	..	4.00	
1,21.14	27.48	..	1,48.62	1,40.73	56.54	..	1,97.27	

MEDICAL

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP) (2)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (3)	BUDGET ESTIMATE, 1986-87.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(29) MEDICAL—cont.						
<i>B. Other Systems of Medicine</i> —cont.						
III. AYURVEDIC—						
Opening of Ayurvedic Dispensaries in Mofussils .. .. .		..	1.47	..	..	1.47
TOTAL—B.III. AYURVEDIC ..		..	1.47	..	..	1.47
IV. UNANI G 570						
(1) Government Unani Medical College in Madras City ..		0.62	0.63	0.01	..	0.64
(2) Unani Section at AAGH for Indian Medicine ..		..	..	..	..	..
TOTAL—IV. UNANI ..		0.62	0.63	0.01	..	0.64
V. OTHER EXPENDITURE.						
(1) Naturopathy		0.22	0.36	3.00	..	3.36
(2) Yoga .. .. .		..	..	..	..	..
(3) <i>Pro rata</i> Establishment, Machinery and Equipment charges Transferred from “259. Public Works” ..		0.11	..	1,75.82	..	1,75.82
TOTAL—B.V. OTHER EXPENDITURE		0.33	0.36	1,78.82	..	1,79.18
TOTAL—B. OTHER SYSTEMS OF MEDICINE		2,15.72	1,07.24	2,32.57	..	3,39.81
TOTAL—MEDICAL ..	61,51.00	15,40.20	6,15.16	8,73.06	..	14,88.22

MEDICAL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.47	..	..	1.47	1.50	..	—	1.50	
1.47	..	..	1.47	1.50	..	..	1.50	
0.63	0.01	..	0.64	1.60	0.01	..	1.61	
..	..	..	..	4.00	..	..	4.00	
0.63	0.01	..	0.64	5.60	0.01	..	5.61	
0.36	0.01	..	0.37	0.36	3.00	..	3.36	
..	..	..	..	..	3.00	..	3.00	
81.16	..	..	81.16	95.81	..	..	95.81	
81.52	0.01	..	81.53	96.17	6.00	..	1,02.17	
2,10.50	27.52	..	2,38.02	2,51.70	64.57	..	3,16.27	
8,60.24	5,86.70	..	14,46.94	10,23.34	7,62.03	..	17,85.37	

MEDICAL.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(29) MEDICAL—cont.							
<i>Centrally-Sponsored Schemes.</i>							
I. MEDICAL RELIEF.							
(1) Government Headquarters Hospital—Buildings	11.72	..	11.72
(2) Psychiatric Clinic ..			0.34	0.50	..	..	0.50
G 575							
(3) Establishment of Mobile Ophthalmic Unit in Tirunel- veli Medical College Unit ..			2.32	4.37	..	..	4.37
(4) Assistance to Voluntary Organisation for conducting Eye Camp			0.14	1.00	..	..	1.00
(5) Opening of Primary Health Centres under Social Inputs Programme	7.96	..	..	7.96
(6) Establishment of Mobile Ophthalmic Unit attached to Rajaji Hospital, Madurai ..			2.52	3.25	..	..	3.25
G 575							
(7) Buildings	0.75	..	..	0.75
TOTAL—I. MEDICAL RELIEF ..			5.32	17.83	11.72	..	29.55
II. TRAINING.							
(1) Training of Ophthalmic Assistants			2.62	2.57	..	..	2.57
(2) Training Centres for Para- Medical Workers for Leprosy			..	0.40	..	..	0.40
(3) Sexually transmitted Dise- ase control Programme ..			0.91	2.35	..	..	2.35
(4) Seminar in connection with pedicnis and Nematol- ogy, etc. —
TOTAL—II. TRAINING ..			3.53	5.32	..	..	5.32
III. MEDICAL EDUCATION G 575							
(1) Laboratory Evaluation ..			1.54	1.95	..	..	1.95
TOTAL—III. MEDICAL EDUCATION ..			1.54	1.95	..	..	1.95

MEDICAL

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	11.72	..	11.72	..	11.72	..	11.72	
0.50	0.50	0.40	..	..	0.40	
6.42	6.42	5.40	..	..	5.40	
2.00	2.00	1.00	..	..	1.00	
..	
2.86	2.86	2.90	..	..	2.90	
0.75	0.75	0.75	..	..	0.75	
12.53	11.72	..	24.25	10.45	11.72	..	22.17	
2.96	2.96	2.82	..	..	2.82	
0.40	0.40	0.40	..	..	0.40	
2.33	2.33	2.40	..	..	2.40	
..	
5.69	5.69	5.62	..	..	5.62	
2.10	2.10	2.05	..	..	2.05	
2.10	2.10	2.55	..	..	2.05	

MEDICAL.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(29). MEDICAL—cont.							
<i>Centrally-Sponsored Schemes</i>							
—cont.							
IV. INDIAN SYSTEMS OF							
MEDICINE G 570							
(1)	Development of Pharmacy attached to Arignar Anna Government Hospital for Indian Medicine Madras including Drug Testing Laboratories		0.31	0.01	..	..	0.01
(2)	Post - Graduate Course in Siddha System of Medicine and Research at Govern- ment College of Indian Medicine, Palayamkottai ..		5.30	6.15	..	..	6.15
TOTAL—IV. INDIAN SYSTEM OF MEDICINE			5.61	6.16	..	..	6.16
TOTAL—Centrally-Sponsored Schemes			16.00	31.26	11.72	..	42.98
<i>Centrally-Sponsored Schemes Shared equally between State and Centre. (Full cost shown).</i>							
I. TRAINING.							
(1)	Reorientation of Medical Education and involvement of Colleges in Community Health Programme .. G 575		4.24	6.51	..	..	6.51
TOTAL—I. TRAINING ..			4.24	6.51	..	..	6.51
II. MEDICAL RELIEF							
(1)	Opening of Additional Primary Health Centres G584			20.00	..	..	20.00
(2)	Leprosy Control Programme			..	96.15	..	96.15
(3)	Buildings .. .. .			..	0.01	..	0.01
(4)	Prevention and control of Blindness		0.03	..	..	..	..
TOTAL—II. MEDICAL RELIEF ..			0.03	20.00	96.16	..	1,16.16
TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)			4.27	26.51	96.16	..	1,22.67

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.10	..	..	3.10	4.00	..	..	4.00	
6.20	..	..	6.20	6.30	..	..	6.30	
9.30	..	..	9.30	10.30	..	..	10.30	
29.62	11.72	..	41.34	28.42	11.72	..	40.14	
9.53	..	..	9.53	7.47	..	..	7.47	
9.53	..	..	9.53	7.47	..	..	7.47	
..	
..	96.15	..	96.15	..	96.15	..	96.15	
..	0.01	..	0.01	..	0.01	..	0.01	
4.01	..	..	4.01	5.78	..	..	5.78	
4.01	96.16	..	1,00.17	5.78	96.16	..	1,01.94	
13.54	96.16	..	1,09.70	13.25	96.16	..	1,09.41	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(30) PUBLIC HEALTH AND SANITATION.							
I. DIRECTION AND ADMINISTRATION		G586					
(1) Headquarters Administration			0.11	0.34	..	..	0.34
(2) Mofussil Administration ..			26.93	26.79	..	..	26.79
(3) Directorate of Primary Health Centres	0.88	..	..	0.88
TOTAL—I. DIRECTION AND ADMINISTRATION			27.04	28.01	..	..	28.01
II. PREVENTION AND CONTROL OF DISEASES		G 586					
(1) Filaria Control			19.16	19.55	..	..	19.55
(2) Small-pox Eradication Programme (E. and I. Programme)			37.81	35.91	..	..	35.91
(3) Cholera Control Programme			5.51	4.53	..	..	4.53
(4) Immunisation of Pre-School Children with Triple Vaccine.			18.86	16.04	..	..	16.04
(5) Prevention and Control of Visual Impairment	0.03	..	..	0.03
(6) Malaria Control Headquarters			56.26	40.89	..	..	40.89
(7) Urban Malaria Programme.			9.11	11.01	..	..	11.01
(8) Training and Employment of Multi-Purpose Workers ..			7.76	7.05	..	..	7.05
(9) National Filaria Control Programme			2.90	10.42	..	..	10.42
(10) Institute of Vector Control and Zoonosis, Hosur ..			2.83	2.81	..	..	2.81
(11) Establishment of Epidemiological unit at Tiruchirappalli			..	0.01	..	..	0.01
(12) Construction of Field Station at Rameswaram for Malaria Work
TOTAL—II. PREVENTION AND CONTROL OF DISEASES ..			1,60.20	1,48.25	..	..	1,48.25

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.34	0.34	0.38	..	..	0.38	
31.28	31.28	32.98	..	..	32.98	
0.88	0.88	0.88	..	..	0.88	
32.50	32.50	34.24	..	..	34.24	
22.42	22.42	23.34	..	..	23.34	
38.83	38.83	40.78	..	..	40.78	
5.33	5.33	5.57	..	..	5.57	
27.65	27.65	18.68	..	..	18.68	
0.03	0.03	0.03	..	..	0.03	
41.70	41.70	41.46	..	..	41.46	
12.81	12.81	10.85	..	..	10.85	
7.05	7.05	0.85	..	..	0.85	
10.42	10.42	12.50	..	..	12.50	
3.07	3.07	19.43	12.90	..	32.33	
0.01	0.01	0.01	..	..	0.01	
..	5.00	..	..	5.00	
1,69.32	1,69.32	1,78.50	12.90	..	1,91.40	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(30) PUBLIC HEALTH AND SANITATION—cont.							
III. PREVENTION OF FOOD ADULTERATION. G 586							
(1) Additional expenditure on Food Laboratories at Madurai and Thanjavur	1.70	2.44	..	..	2.44
(2) Establishment of District Food Analysis Laboratories at Palayamkottai and Salem.	1.49	2.25	..	..	2.25
(3) Microbiological Wing at Food Laboratory, Guindy	0.41	..	..	0.41
TOTAL—III. PREVENTION OF FOOD ADULTERATION	3.19	5.10	..	..	5.10
IV. DRUG CONTROL.							
(1) Establishment of a Drug Testing Laboratory	0.93	10.38	..	..	10.38
(2) Establishment of Intelligence Wing at Headquarters	1.81	2.41	..	..	2.41
(3) Establishment of Separate Department for Drug Control Act	12.24	17.50	..	..	17.50
TOTAL—IV. DRUG CONTROL.		4,43.00	14.98	30.29	..	..	30.29

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenuc. (8)	Capital. (9)	Loan. (10)	Total. (11)	Reve- nue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.47	2.47	2.49	..	..	2.49	
2.25	2.25	2.31	..	..	2.31	
0.16	0.16	1.91	..	..	1.91	
4.88	4.88	6.71	..	..	6.71	
9.03	9.03	14.39	..	..	14.39	
2.45	2.45	2.75	..	..	2.75	
19.15	19.15	21.95	..	..	21.95	
30.63	30.63	39.09	..	..	39.09	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(30) PUBLIC HEALTH AND SANITATION—cont.							
V. HEALTH, EDUCATION AND PUBLICITY.							
(1) Nutrition Training and Health Education Programme.			0.05	0.20	..	..	0.20
(2) Strengthening of Surveillance Unit for Expanded and Immunisation Programme ..			0.73	0.70	..	..	0.70
(3) Tamil Nadu Nutrition Project Public Health Component			1,80.56	1,91.27	..	..	1,91.27
(4) Training in Nutrition—Public Health Component ..			14.60	23.81	..	..	23.81
(5) Training Centres for Multi-purpose Health Workers ..			2.84	2.98	..	..	2.98
(6) Establishment of additional Sub-Centres			6.56	4.81	..	..	4.81
(7) Improvement of Vital Statistics Registration as per international classification of diseases			1.01	1.66	..	..	1.66
(8) Establishment of 10 media units in Health Units district.			0.62	3.41	..	..	3.41
(9) Establishment of Health Information system				1.00	..	..	1.00
(10) Provision of equipments to Panchayat-Units Sub-Centres				3.20	..	..	3.20
(11) Construction of Buildings for Health Service Centres..	
TOTAL—V. HEALTH EDUCATION AND PUBLICITY ..			2,06.97	2,33.04	..	..	2,33.04

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital .	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.20	--	..	0.20	0.20	--	--	0.20	
0.76	--	..	0.76	0.80	...	..	0.80	
2,17.07	2,17.07	2,54.71	...	--	2,54.71	
25.15	...	--	25.15	25.86	...	...	25.86	
2.94	2.94	3.13	...	..	3.13	
6.80	6.80	4,81	..	..	4,81	
1.50	--	..	1.50	1.58	..	..	1.58	
4.38	4.38	2.22	...	..	2.22	
1.00	1.00	0.01	...	..	0.01	
3.20	3.20	32.01	..	...	32.01	
..	5.00	..	5.00	
2,63.00	2,63.00	3,25.33	5.00	..	3,30.33	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(30) PUBLIC HEALTH AND SANITATION—cont.							
VI. PUBLIC HEALTH LABORATORIES.							
(1) Development of Public Health Laboratory Service G 586			1.76	1.99	..	..	1.99
(2) Water Analysis Laboratory, Guindy G586		
(3) Bacteriological Laboratory, King Institute, Guindy G 575			3.79	17.41	..	..	17.41
(4) Control of Water and Air Pollution		4,20.00	48.09	66.58	..	..	66.58
(5) Water Analysis Laboratory.				1.30	..	..	1.30
TOTAL—VI. PUBLIC HEALTH LABORATORIES			53.64	87.28	..	..	87.28
VII. SANITATION SERVICES.							
(1) Assistance to Madras Corporation for provision of public conveniences. G 715			..	5.76	..	..	5.76
(2) Scheme for construction of Public Conveniences	85.00	..	..	85.00
TOTAL—VII. SANITATION SERVICES			1,50.00	90.76	..	..	90.76

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
2.52	—	..	2.52	2.18	..	..	2.18	
..	..	—	
17.10	—	..	17.10	20.40	..	..	20.40	
75.37	75.37	1,12.20	..	..	1,12.20	
1.30	—	..	1.30	1.30	..	..	1.30	
96.29	96.29	1,36.08	..	..	1,36.08	
5.76	5.76	5.76	..	..	5.76	
85.00	—	..	85.00	1,05.00	..	..	1,05.00	
90.76	90.76	1,10.76	..	..	1,10.76	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(30) PUBLIC HEALTH AND SANITATION—cont.							
VIII. FAMILY WELFARE.							
(1) Expenditure met by the State Government over and above the rate prescribed the Government of India by Tubectomy Compensation to mothers			62.61	1,35.00	..	..	1,35.00
(2) Reimbursement of compensation RICA II State Share amount paid by local bodies and Voluntary-Health Institutions for Tubescomy cases			13.59	60.00	..	..	60.00
(3) Expenditure met by the State Government over and above the Government of India on Vasectomy Compensation to fathers			1.56	1.75	..	..	1.75
(4) Reimbursement of compensation paid by the Local Bodies and Voluntary health Institutions for Vasectomy cases			0.16	0.27	..	..	0.27
(5) Expenditure met by the State Government over and above the rates prescribed by the Government of India on I.U.D.—Compensation to mothers			0.02	0.01	..	..	0.01
(6) R. I. C. A. paid by the Local Bodies and Voluntary Health Organisations for I.U.D. cases.			0.06	0.01	..	..	0.01
(7) Construction of Cycle Stand for DFW
TOTAL—VIII. FAMILY WELFARE ..			78.00	1,97.04	..	..	1,97.04

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
				
1,42.96	1,42.96	2,80.00	..	..	2,80.00	
				
63.10	63.10	94.50	..	..	94.50	
	..							
7.90	7.90	13.33	..	..	13.33	
	..							
1.07	1.07	1.29	..	..	1.29	
	..							
3.51	3.51	3.51	..	..	3.51	
	..							
1.01	1.01	1.01	..	..	1.01	
						
..	0.52	..	0.52	
2.19.55	2,19.55	3,93.64	0.52	..	3,94.16	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[30] PUBLIC HEALTH AND SANITATION—cont.							
IX. OTHER EXPENDITURE.							
(1) Buildings	G 598		—	..	85.71	..	85.71
(2) Strengthening of State Health Transport Organisation	— G 598		4.45	67.26	..	..	67.26
(3) Mass Education—Buildings.			..	..	..	..	..
(4) Prorata Establishment Machinery and Equipment charges transferred from "259. Public Works"	..		—	..	19.64	..	19.64
(5) Scheme for Pollution Studies in Tamil Nadu	..		0.36	0.36	..	..	0.36
TOTAL—IX. OTHER EXPENDITURE	.. .. .		4.81	67.62	1,05.35	..	1,72.97
TOTAL—PUBLIC HEALTH AND SANITATION	..	88,49.00	6,98.83	8,87.39	1,05.35	..	9,92.74
<i>Centrally-Sponsored Schemes.</i>							
	G 576						
I. FAMILY WELFARE.							
(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institutions—							
(a) Urban Family Welfare Centres	.. .. .		15,12.22	16,47.81	..	—	16,47.81
(b) Rural Family Welfare Planning Centres	.. .. .		5,46.19	5,66.14	..	..	5,66.14
(c) Sub-Centres	.. .. .			2,28.17	..	..	2,28.17
(d) Buildings	.. .. .			..	52.74	..	52.74
(e) Training School for MPHWS (F)	.. .. .		..	..	..	..	..

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	20.00	..	20.00	..	..	..	..
66.61	..	..	66.61	29.19	22.16	..	51.45	
..	
..	19.64	..	19.64	19.64	..	..	19.64	
0.36	..	..	0.36	..	..	..	..
66.97	39.64	..	1,06.61	48.83	22.26	..	71.09	
9,73.90	39.64	..	10,13.54	12,72.66	41.20	..	13,13.86	
15,09.19	..	..	15,09.19	15,78.54	..	..	15,78.54	
6,22.75	..	..	6,22.75	6,85.02	..	..	6,85.02	
1,97.35	..	..	1,97.35	1,78.54	..	..	1,78.54	
37.60	..	..	37.60	38.31	..	..	38.31	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86, (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(30) PUBLIC HEALTH AND SANITATION—cont.							
<i>Centrally Sponsored Schemes—cont.</i>							
G 576							
I. FAMILY WELFARE—cont.							
(5) Immunisation Schemes ..			6.13	20.00	..	..	20.00
(3) Tamil Nadu Family Welfare Miscellaneous Purpose Fund.			76.06	55.00	..	..	55.00
(4) Scheme of Prop hylaxis against Nutrition	5.00	..	..	5.00
TOTAL—I. FAMILY WELFARE ..			21,40.60	25,22.12	52.74	..	25,74.86
II. CONTROL OF DISEASES.							
(1) Leprosy Control Units	1,04.19	..	..	1,04.19
(2) Integrated Nutrition Project with DANIDA Assistance ..			71.03	..	3.82	..	3.82
(3) DANIDA Assistance Tamil Nadu Area Project			50.71	97.49	..	..	97.49
(4) Additional Man-power for Health Service Delivery Multi-purpose Female Worker under DANIDA Project ..			63.05	67.84	..	..	67.84
(5) Additional Health Sub- Centres under DANIDA Project			18.75	34.41	..	..	34.41
(6) Nutrition Component under DANIDA Project	15.00	..	..	15.00
(7) In-Service Training and Man-power Development Under DANIDA Project ..			18.92	36.38	..	..	36.38
(8) Prevention and control of blindness	4.45	..	..	4.45
(9) Monitoring and evaluation under DANIDA Project ..			7.18	6.40	..	..	6.40
(10) Improvements to Taluk Headquarters Hospital under DANIDA Project			2.58	2.93	..	..	2.93
(11) Special Staff to construct wing			3.13	..	..	..	..
TOTAL—II. CONTROL OF DISEASES			2,35.35	3,69.09	3.82	..	3,72.91

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENT HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
20.00	20.00	20.00	..	..	20.00	
1,00.00	1,00.00	1,00.00	..	..	1,00.00	
5.00	5.00	5.00	..	..	5.00	
24,91.89	24,91.89	26,05.41	..	..	26,05.41	
1,04.19	1,04.19	1,04.19	..	..	1,04.19	
..	50.00	..	50.00	..	0.01	..	0.01	
1,12.39	1,12.39	35.47	..	..	35.47	
1,34.24	1,34.24	1,03.69	..	..	1,03.69	
56.90	56.90	71.40	..	..	71.40	
19.65	19.65	0.01	..	..	0.01	
34.36	34.36	73.25	..	..	73.25	
4.45	4.45	4.45	..	..	4.45	
13.22	13.22	12.38	..	..	12.38	
6.01	6.01	5.23	..	..	5.23	
..	
4,85.41	50.00	..	5,35.41	4,10.07	0.01	..	4,10.08	

PUBLIC HEALTH AND SANITATION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(30) PUBLIC HEALTH AND SANITATION— <i>cont.</i> <i>Centrally-Sponsored Schemes—</i> <i>cont. G 576</i>							
III. SANITATION.							
(1) Assistance to Municipalities for construction of public conveniences	0.01	..	..	0.01	
(2) Sanitary facilities under Social Inputs Programme	0.01	..	..	0.01	
TOTAL—III. SANITATION	0.02	..	..	0.02	
IV. Other Expenditure Pro rata Establishment, Machinery and Equipment charges transferred from 259. Public Works		13.10	..	13.10	
TOTAL—IV. OTHER EXPENDITURE ..		—	..	13.10	..	13.10	
TOTAL— <i>Centrally Sponsored Schemes</i>		23,75.95	28,91.23	69.66	..	29,60.89	
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
I. CONTROL OF DISEASES. G 586							
(1) Malaria Control—Head-quarters		1,12.51	81.78	..	..	81.78
(2) Urban Malaria Programme.		18.22	22.02	..	..	22.02
(3) Training and Employment of Multi-purpose Workers ..		15.51	14.10	..	..	14.10
(4) National Filariasis Control Programme		5.80	20.83	..	..	20.83
(5) Buildings	1.99	..	1.99	
TOTAL—I. CONTROL OF DISEASES		1,52.04	1,38.73	1.99	..	1,40.72	
Total— <i>Centrally — Sponsored Schemes shared equally between State and Centre (Full cost shown)</i>		1,52.04	1,38.73	1.99	..	1,40.72	

PUBLIC HEALTH AND SANITATION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.02	..	..	0.02	0.02	..	..	0.02	
..	13.10	..	13.10	..	13.10	..	13.10	
..	13.10	..	13.10	..	13.10	..	13.10	
29,77.32	63.10	..	30,40.42	30,15.50	13.10	..	30,28.61	
83.40	..	..	83.40	82.91	..	..	82.91	
25.62	..	..	25.62	21.69	..	..	21.69	
14.10	..	..	14.10	1.69	..	..	1.69	
20.83	..	..	20.83	25.00	..	..	25.00	
1.99	..	..	1.99	1.99	..	..	1.99	
1,45.94	..	..	1,45.94	1,33.28	..	..	1,33.28	
1,45.94	..	..	1,45.94	1,33.28	..	..	1,33.28	

SEWERAGE AND WATER-SUPPLY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[31] SEWERAGE AND WATER-SUPPLY.	U 754						
I. SEWERAGE SCHEMES.							
(1) Schemes executed by the Tamil Nadu Water-Supply and Drainage Board	U 807		4.29	0.01	..	B 2,50.00	2,50.01
(2) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board (Spill-over)	.. .. U 754		4,86.90	3,03.82	..	2,83.82	5,87.64
(3) Schemes executed by the Madurai Corporation	.. .. U 716			..	..	0.01	0.01
(4) Assistance to Madras Corporation for Storm Water Drains under IUDP	.. .. U 715		..	..	..	2,50.00	2,50.00
(5) New Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board	.. .. U 754			..	..	..	..
(6) New Schemes executed by the Madras Metropolitan Water Supply and Sewerage Board with market borrowing	.. .. U 754			..	..	..	..
(7) Madras Water-Supply and Sewerage Project (South) executed by Madras Metropolitan Water-Supply and Sewerage Board	.. .. U 754			0.50	..	..	0.50
TOTAL—I. SEWERAGE SCHEMES.		59,10.00	4,91.19	3,04.33	..	7,83.83	10,83.16

(B) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 1,67.00 lakhs.

(C) Includes loan assistance from Life Insurance Corporation to the tune of Rs. 10.86 lakhs.

(D) Includes loan assistance from Life Insurance Corporation to the tune of Rs. 1,32.00 lakhs.

SEWERAGE AND WATER SUPPLY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
...	...	C 23.00	23.00	...	...	D 2,00.00	2,00.00	
3,03.82	...	2,83.82	5,87.64	2,97.63	..	2,87.62	5,85.25	
...	...	0.01	0.01	...	...	0.01	0.01	
..	..	2,50.00	2,50.00	..	..	2,50.00	2,50.00	
...	14.75	..	..	14.75	
...	..	90.00	90.00	..	..	..	..
15.50	..	15.50	31.00	2,77.50	..	2,77.50	5,55.00	
3,19.32	..	6,62.33	9,81.65	5,89.88	..	10,15.13	16,05.01	

SEWERAGE AND WATER SUPPLY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[31] SEWERAGE AND WATER-SUPPLY							
—cont.	U 754						
II. URBAN WATER-SUPPLY SCHEMES.							
(1) Schemes executed by (TWAD)—							
(i) Water-Supply Schemes in Municipalities .. U 807		(N)	6,65.40	..	..	(L) 9,30.34	9,30.34
(ii) Siruvani Water-Supply Scheme, Coimbatore .. U 804			81.42	..	..	0.01	0.01
(iii) Veeranam Water-Supply Scheme for Madras City .. U 754			..	..	..	0.01	0.01
(iv) Pre-investment Studies on Water-Supply and Sewerage Schemes in Madras Metro- politan Area with UNDP Assistance U 754			..	0.01	..	..	0.01
(v) Investigation of Schemes with World Bank Assistance U 754			..	0.01	..	..	0.01
(vi) Installing Ring Wells from coastal aquifers south of Thiruvanniyur, Madras City U 754			..	..	..	0.01	0.01
(vii) Small Town Projects with World Bank Assistance.			5,00.00	13,00.00	..	..	13,00.00
(viii) Assistance to Town Panchayats for Water-Supply Schemes (Government Share)		(P)	3,30.16	3,39.37	..	(M) 5,14.38	8,53.75
(ix) Assistance to TWAD Board for Implementation of Minimum Needs Pro- gramme .. ..			..	..	..	0.01	0.01
(x) Water-Supply Scheme execu- ted by Madurai Corporation.		(Q)	64.50	..	..	0.01	0.01
(2) Schemes executed by Madras Metropolitan Water- Supply and Sewerage Board (Spill-over)			1,89.03	1,25.00	..	1,25.00	2,50.00
U 754							
(3) New Schemes executed by Madras Metropolitan Water- Supply and Sewerage Board. U 754			3,00.02	5,00.00	..	5,00.00	10,00.00

(L) Includes loan assistance from the L.I.C. to the tune of Rs. 7,50.24 lakhs.

(M) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 5,14.37 lakhs.

(N) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 4,40.09 lakhs.

(P) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 2,06.87 lakhs.

(Q) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 18.55 lakhs.

SEWERAGE AND WATER SUPPLY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				REMARKS (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.88	..	4,67.97	4,71.85	..	..	(T) 10,00.83	10,00.83	
..	..	14.75	14.75	..	..	6.75	6.75	
..	..	0.01	0.01	..	..	0.01	0.01	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	
4,29.00	4,29.00	12,00.00	..	..	12,00.00	
2,97.58	..	(V) 2,15.50	5,13.08	4,05.91	..	(X) 4,38.73	8,44.64	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	(W) 2.10	2.10	..	..	0.01	0.01	
1,43.75	..	1,15.20	2,58.95	3,34.68	..	3,04.87	6,39.55	
5,00.00	..	5,00.00	10,00.00	3,04.00	..	2,04.00	5,08.00	

(R) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 99.27 lakhs.

(T) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 6,67.56 lakhs.

(V) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 1,91.22 lakhs.

(X) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 4,27.79 Lakhs.

(W) Includes loan assistance from the Life Insurance Corporation to the tune of Rs. 0.83 lakhs.

SEWERAGE AND WATER-SUPPLY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[31] SEWERAGE AND WATER-SUPPLY—cont. U 754							
II. URBAN WATER-SUPPLY SCHEMES—cont.							
(4) Madras Water-Supply Project (South) executed by Madras Metropolitan Water-Supply and Sewerage Board. U 754			8.60	2,50.00	..	2,50.00	5,00.00
(5) New Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board with market borrowing .. U 754			..	..	..	..	..
(6) Schemes executed by Municipalities .. .. .			..	0.01	..	..	0.01
(7) Assistance to TWAD Board for execution of World Bank assisted Schemes U 807			..	..	..	11,00.00	11,00.00
(8) Assistance to Coimbatore Municipality (Added area) ..			..	..	..	1,05.83	1,05.83
(9) Water-Supply to Madras City from Krishna River			12,34.54	45,00.00	56.56	..	45,56.56
(10) Construction of Dam for Storage of Krishna Water	1,00,00.00		1,06.45	..	50.49	..	50.49
(11) Formation of Canal for bringing Water from Krishna River			1,62.27	..	66.87	..	66.87
TOTAL—II. URBAN WATER-SUPPLY SCHEMES		3,65,90.00	36,42.39	70,14.40	1,73.92	35,25.60	1,07,13.92
III. RURAL (PIPED) WATER-SUPPLY SCHEMES U 807							
(1) Schemes executed by TWAD—							
(i) Comprehensive Scheme for sinking tube wells with UNICEF aid .. .. .			..	0.01	..	..	0.01
(ii) Minimum Needs Programme ..			(Y) 29,64.16	30,00.01	..	..	30,00.01
(iii) Rural Water-Supply Scheme in endemic areas .. .. .			..	0.01	..	..	0.01
(2) Self Sufficiency Blocks Water-Supply Schemes .. .. .			..	0.01	..	..	0.01
(3) Repayment of L.I.C. Loan with interest			90.96	1,50.00	..	..	1,50.00
(4) European Economic Community assisted Water-Supply Schemes ..			3,00.00	4,80.83	..	..	4,80.83
TOTAL—III. RURAL (PIPED) WATER-SUPPLY SCHEMES		1,75,00.00	33,55.12	36,30.87	..	..	36,30.87

SEWERAGE AND WATER-SUPPLY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
9.50	...	9.50	19.00	6,00.00	...	6,00.00	12,00.00	
..	...	20.00	20.00	..	..	..	..
..	
...	...	5,71.00	5,71.00	..	...	13,00.00	13,00.00	
...	..	1,05.83	1,05.83	..	..	(Z) 1,16.30	1,16.30	
45,00.00	47.69	..	45,47.69	45,00.00	65.24	..	45,65.24	
...	50.49	..	50.49	..	78.54	..	78.54	
...	1,72.34	..	1,72.34	..	3,17.96	...	3,17.96	
58,83.73	2,70.52	20,21.88	81,76.13	73,44.61	4,61.74	39,71.52	1,17,77.87	
0.01	...	(A) ..	0.01	0.01	..	..	0.01	
35,00.00	..	11,96.00	46,96.00	28,30.65	..	..	28,30.65	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
1,58.76	..	..	1,58.76	2,85.71	..	..	2,85.71	
4,70.63	..	..	4,70.63	4,75.77	..	..	4,75.77	
41,29.42	..	11,96.00	53,25.42	35,92.16	..	..	35,92.16	

(Y) Includes loan Assistance from L.I.C. to the tune of Rs. 696.16 lakhs.

(Z) Includes loan Assistance from L.I.C. to the tune of Rs. 24.55 lakhs.

(A) Includes loan Assistance from L.I.C. to the tune of Rs. 11,96.00 lakhs.

SEWERAGE AND WATER-SUPPLY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[31] SEWERAGE AND WATER-SUPPLY—cont.							
IV. OTHER PROGRAMMES.							
(1) Schemes executed by TWAD— Supply of 20 MGD of water (for industrial complex) in and around Tuticorin U 807		--	--	...	0.01	...	0.01
(2) Training in fitter operation Course conducted by Tamil Nadu Water-Supply and Drainage Board. U 807		0.01	...	...	0.01
(3) Augmentation of Water-Supply to Madras Atomic Power Project, Kalpakkam	11.21	...	0.01	...	0.01
(4) Improvement to Surapet Head Works	4.70	...	0.01	...	0.01
TOTAL—IV. OTHER PROGRAMMES	15.91	0.01	0.03	...	0.04
TOTAL—[31]SEWERAGE AND WATER-SUPPLY		6,00,00.00	*1,00,00.00	1,09,49.61	1,73.95	43,09.43	1,54,32.99
<i>Centrally-Sponsored Schemes.</i>							
(1) Accelerated Rural Water-Supply Programme	20,07.15	15,00.00	..	...	15,00.00
(2) Accelerated Rural Water-Supply Programme—Additional Incentive Scheme	0.01	..	..	0.01
Total—Centrally-Sponsored Schemes..			20,07.15	15,00.01	..	...	15,00.01

* Details not received. Approved outlay adopted.

SEWERAGE AND WATER-SUPPLY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	6.14	..	6.14	..	4.50	..	4.50	
..	10.52	..	10.52	..	2.00	..	2.00	
0.01	16.67	..	16.68	0.01	6.51	..	6.52	
1,03,32.48	2,87.19	38,80.21	1,44,99.88	1,15,26.66	4,68.25	49,86.65	1,69,81.56	
15,44.00	..	..	15,44.00	22,18.47	..	..	22,18.47	
0.01	..	..	0.01	0.01	..	..	0.01	
15,44.01	..	..	15,44.01	22,18.48	..	..	22,18.48	

HOUSING

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[32] HOUSING.							
<i>A. Government Residential Buildings.</i> S 509							
I. CONSTRUCTION.							
(I) Government Residential Buildings constructed by Chief Engineer (Buildings)—							
(i) General Education
(ii) Public Works including H. & R.W. S513			54.76	..	85.64	..	85.64
(iii) Industries J 571			0.01	..	0.01
(iv) Agriculture			1.31	..	7.96	..	7.96
(v) Ports			5.31	..	4.04	..	4.04
(vi) Construction of Office-cum- Residential Buildings for Firka Revenue Inspectors			36.42	..	32.41	..	32.41
(vii) Animal Husbandry			0.29	..	0.10	..	0.10
(viii) Fisheries			0.30	..	0.01	..	0.01
(ix) Rural Development	0.01	..	0.01
(x) Commercial Taxes			0.42	..	5.35	..	5.35
(xi) Medical
(2) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from "259. Public Works." ..			14.82	..	2,20.43	..	2,20.43
TOTAL—A. I. CONSTRUCTION ..			1,13.63	..	3,55.96	..	3,55.96
<i>Total—A. Government Residential Building</i>			1,13.63	..	3,55.96	..	3,55.96
 <i>B. Other Housing Schemes.</i>							
I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES.							
(1) Subsidised Housing Scheme for Industrial Workers I 536			9.43	1.83	..	3.70	5.53
TOTAL—B. I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES			9.43	1.83	..	3.70	5.53

HOUSING

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	78.48	..	78.48	..	42.79	..	42.79	
..	
..	2.91	..	2.91	..	6.01	..	6.01	
..	17.34	..	17.34	..	5.01	..	5.01	
..	40.00	..	40.00	..	17.74	..	17.74	
..	0.20	..	0.20	..	..	..	..
..	0.07	..	0.07	..	3.94	..	3.94	
..	..	..	..	..	0.01	..	0.01	
..	4.98	..	4.98	..	3.40	..	3.40	
..	
..	21.59	..	21.59	..	10.79	..	10.79	
..	1,65.57	..	1,65.57	..	89.69	..	89.69	
..	1,65.57	..	1,65.57	..	89.69	..	89.69	
0.46	..	1.88	2.34	2.34	..	..	2.34	
0.46	..	1.88	2.34	2.34	..	..	2.34	

HOUSING

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[32] HOUSING—cont.							
B. Other Housing Schemes—cont.							
II. FISHERMEN HOUSING SCHEME.							
Construction of Houses for Fishermen. I 700			16.24	50.00	..	0.01	50.01
TOTAL—B. II. FISHERMEN HOUSING SCHEME		200.00	16.24	50.00	..	0.01	50.01
TOTAL—B. Other Housing Schemes ..		200.00	25.67	51.83	..	3.71	55.54
C. Other Investments.							
I. ASSISTANCE TO HOUSING BOARD, CORPORATION, ETC.							
(1) Assistance to Tamil Nadu Housing Board for Slum Clearance. I 737			55.00	25.00	..	42.50	67.50
(2) Assistance to Tamil Nadu Slum Clearance Board for Slum Clearance I 778			1,52.41	1,75.00	..	..	1,75.00
(3) Assistance to Tamil Nadu Housing Board for L.I.G. Housing Schemes I 737			A 5,15.00	—	..	D 3,50.00	3,50.00
(4) Assistance to Tamil Nadu Housing Board for Government Servants Rental Housing Schemes .. I 737			7.50	..	..	8,00.00	8,00.00
(5) Sites and Services under World Bank Project under M.U.D.P.I. I 753			1,20.00	0.01	..	..	0.01
(6) Sites and Services under M.U.D.P. II I 753			4,00.00	6,00.00	..	..	6,00.00
(7) Assistance to Government Servants for Construction of Houses—							
(i) A.I.S. Officers	30.00	30.00
(ii) Other Government Servants	12,00.00	12,00.00
(iii) Panchayat Union Staff	60.00	60.00
(iv) Police Personnel	1,00.00	1,00.00
(8) Staff for the grant of Patta to Slum Dwellers under World Bank Project .. I 778				5.60	..	..	5.60

A. Includes Market Borrowings of Rs. 440.00 lakhs.

B. Includes Market Borrowings of Rs. 440.00 lakhs.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1986-87.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
50.52	..	0.01	50.53	50.00	..	0.01	50.01	
50.52	..	0.01	50.53	50.00	..	0.01	50.01	
50.98	..	1.89	52.87	52.34	..	0.01	52.35	
25.00	..	42.50	67.50	20.00	..	20.00	40.00	
1,75.00	1,75.00	2,00.00	..	..	2,00.00	
..	..	(B) 5,40.00	5,40.00	..	..	(C) 6,00.00	6,00.00	
..	..	9,00.00	9,00.00	..	..	8,00.00	8,00.00	
0.01	0.01	5.00	..	..	5.00	
6,56.00	6,56.00	1,23.00	..	..	1,23.00	
..	..	30.00	30.00	..	..	30.00	30.00	
..	..	12,00.00	12,00.00	..	..	12,00.00	12,00.00	
..	..	60.00	60.00	..	..	60.00	60.00	
..	..	1,00.00	1,00.00	..	..	1,00.00	1,00.00	
4.55	4.55	4.18	..	..	4.18	

C. Includes Market Borrowings of Rs. 500.00 lakhs.

D. Includes Market Borrowings of Rs. 250.00 lakhs.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(32) HOUSING—cont.							
C. Other Investment—cont.							
I. ASSISTANCE TO HOUSING BOARD CORPORATIONS, ETC.—cont.							
(9) Assistance to Tamil Nadu Housing Board for Rural Housing Scheme.				20,00.00	..	..	20,00.00
TOTAL—C.1. ASSISTANCE TO HOUSING BOARD CORPO- RATIONS, ETC.				28,05.61	..	25,82.50	53,88.11
Total—C. Other Investment ..				28,05.61	..	25,82.50	53,88.11
D. Police Housing Schemes.							
1. POLICE HOUSING SCHEMES.							
(1) Construction of Community Hall in residential quarters .. 1509				..	8,18.19	..	8,18.19
TOTAL—D.1. POLICE HOUSING SCHEMES	8,18.19	..	8,18.19
Total—D. Police Housing Scheme	8,18.19	..	8,18.19
E. HOUSING CO-OPERATIVES.			
(1) Assistance to Tamil Nadu Co-operative Housing Society for Rural Housing. 1634		30,79.93	3,00.00	..	..	3,00.00	3,00.00
TOTAL—E. HOUSING CO-OPERATIVES ..			3,00.00	..	..	3,00.00	3,00.00
TOTAL—HOUSING ..		1,65,00.00	*33,17.00	28,57.44	11,74.15	28,86.21	69,17.80
Centrally Sponsored Scheme.							
(1) Plantation Labour Housing 1509		17.76		1.55	..	3.07	4.62
(2) Assistance to Tamil Nadu Slum Clearance Board for additional coverage of Environmental Improve- ment of Slums				0.01	..	..	0.01
Total—Centrally Sponsored Scheme				1.56	..	3.07	4.63

*Details not Received. Approved Outlay adopted.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS, (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
20,00.00	..	..	20,00.00	20,00.00	..	..	20,00.00	
28,60.56	..	28,72.50	57,33.06	23,52.18	..	28,10.00	51,62.18	
28,60.56	..	28,72.50	57,33.06	23,52.18	..	28,10.00	51,62.18	
..	8,18.19	..	8,18.19	..	0.01	..	0.01	
..	8,18.19	..	8,18.19	..	0.01	..	0.01	
..	8,18.19	..	8,18.19	..	0.01	..	0.01	
..	..	3,00.00	3,00.00	..	..	75.00	75.00	
..	..	3,00.00	3,00.00	..	..	75.00	75.00	
29,11.54	9,83.76	31,74.39	70,69.69	24,04.52	89.70	28,85.01	53,79.23	
0.44	..	1.08	1.52	0.43	..	0.88	1.31	
0.01	..	..	0.01	0.01	..	..	0.01	
0.45	..	1.08	1.53	0.44	..	0.88	1.32	

URBAN DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(33) URBAN DEVELOPMENT.							
I. ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS.							
I 578							
(1) Assistance to Tamil Nadu Housing Board for bulk acquisition and Land Development Schemes.	I 737		1,25.00	..	..	1,50.00	1,50.00
(2) Town and Country Planning Development Fund.	I 606	18,00.00	3,60.01	..	..	3,63.00	3,63.00
(3) Revolving Fund for Municipalities private streets.	I 578		..	0.01	..	..	0.01
(4) Provision of community T.V. sets in the slums in Municipalities	.. I 578		2.00	2.00	..	..	2.00
(5) Improvements to Roads and storm water drains in financially weaker Municipalities and township committees.	.. I 578		..	15.01	..	..	15.01
(6) Assistance to local bodies for Remunerative enterprise in Municipalities - Construction of Pay and Use Latrines	..		..	..	..	..	..
(7) Assistance for Development of Municipalities under Self Sufficiency Scheme	..		3,47.50	0.01	..	0.01	0.02
(8) Assistance to Tamil Nadu Institute of Urban Studies, Coimbatore	.. ..		..	0.01	..	..	0.01
(9) Self Sufficiency Scheme in financially weaker Municipalities	.. ..		29.00	0.10	..	..	0.10
(10) Assistance to Municipalities and Townships (Rameswaram, Kanyakumari and Mahabalipuram)	.. ..		..	0.01	..	0.01	0.02
(11) Assistance to Municipal Corporations and Municipalities for House Building Advance	.. ..		50.00	..	..	50.00	50.00
(12) Assistance to Town Panchayats for integrated Development of Temple Towns	.. ..		..	0.01	..	..	0.01

URBAN DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	1,50.00	1,50.00	..	..	1,50.00	1,50.00	
..	..	3,63.00	3,63.00	..	..	4,00.00	4,00.00	
0.01	0.01	0.01	..	..	0.01	
4.00	4.00	5.00	..	..	5.00	
15.00	15.00	15.01	..	..	15.01	
..	15.00	15.00	
0.01	0.01	0.01	..	..	0.01	
7.65	7.65	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
0.01	..	0.01	0.02	25.00	..	25.00	50.00	
..	..	50.00	50.00	..	..	60.00	60.00	
5.00	..	5.00	10.00	10.00	..	10.00	20.00	

URBAN DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(33) URBAN DEVELOPMENT							
— cont.							
I. ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS—cont.							
(13) Integrated Development of Backward Areas	10.00	..	..	10.00
(14) Improvements to Director of Municipal Administration Office for providing better facilities for administration	0.05	..	..	0.05
(15) Creation of Monitoring Evaluation-cum-Audit Cell in the Directorate of Municipal Administration	1.75	..	..	1.75
(16) Formation of perspective planning Cell	1.27	..	..	1.27
(17) Re-organisation of offices of Regional Director of Municipal Administration	3.95	..	..	3.95
(18) Improvement of Municipal Dispensaries	11.00	..	..	11.00
(19) Improvement of Municipal Maternity and Child Welfare Centres	10.00	..	..	10.00
(20) Purchase of conservancy and water lorries
(21) B.T. Surfacing of Municipal Arterial Roads
TOTAL—I. • ASSISTANCE TO LOCAL BODIES OTHER THAN MADRAS	55.18	..	5,63.02	6,18.20

URBAN DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
10.00	10.00	20.00	..	..	20.00	
0.50	0.50	..	..	..	..
0.95	0.95	2.15	..	..	2.15	
0.80	0.80	1.64	..	..	1.64	
2.47	2.47	5.18	..	..	5.18	
11.00	11.00	10.00	..	..	10.00	
10.00	10.00	10.00	..	..	10.00	
..	35.00	..	..	35.00	
..	10.00	..	..	10.00	
67.41	..	5,68.01	6,35.42	1,54.01	..	6,60.00	8,14.01	

URBAN DEVELOPMENT.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(33) URBAN DEVELOPMENT —cont.							
II. MADRAS METROPOLITAN DEVELOPMENT.							
A. Corporation of Madras.							
(1) Assistance to Madras Cor- poration for Construction of Market Buildings Electrical Lightings, e.c. U 715				0.01	..	20.00	20.01
(2) Assistance to Corporation of Madras for Solid Waste Management under MUDP II .. I 715				25.00	..	..	25.00
(3) Assistance to Madras Cor- poration for Slum Improve- ment Scheme .. I 715				0.01	..	..	0.01
(4) Assistance to Madras Cor- poration for Miscellaneous Grant				4,00.00	..	(A) 1,00.00	5,00.00
(5) Purchase of Compactors conservancy works
(6) Assistance to Madras Cor- poration for storm water drainage, replacement of Cables, etc.				2,50.00	..	..	2,50.00
(7) Assistance to Slum Clearance Board to meet the Shifting charges to relocating the hut dwellers.				0.01	..	..	0.01
(8) Assistance to Madras Corporation for the Construc- tion as Multistoreyed build- ings in Lilly Pond Area	0.01	0.01
(9) Purchase of Rollon Tippers and dumpers for Conservancy.				20.00	20.00
TOTAL—II-A. CORPORATION OF MADRAS				6,75.03	..	1,40.01	8,15.04
B. ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY.							
I 753							
(1) Assistance for implementa- tion of Metropolitan Plan I 753				30.00	..	..	30.00
(2) Assistance for implementing World Bank Project (M.U.D.P.-I) I 753				36.50	..	..	36.50

(A). Represents Market Borrowings.

URBAN DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	20.00	20.00	0.01	..	20.00	20.01	
25.50	25.50	25.00	..	..	25.00	
..	0.01	..	..	0.01	
4,00.00	..	(A) 1,00.00	5,00.00	4,50.00	..	(A) 1,00.00	5,50.00	
..	8.00	8.00	
2,50.00	2,50.00	2,50.00	..	..	2,50.00	
..	
..	50.00	50.00	
..	..	22.50	22.50	..	..	20.00	20.00	
6,75.50	..	1,42.50	8,18.00	7,25.02	..	1,98.00	9,23.02	
30.00	30.00	30.00	..	..	30.00	
36.50	36.50	36.50	..	..	36.50	

URBAN DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(34) URBAN DEVELOPMENT—cont.							
B. ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY—cont. I 753							
(3) Slum Improvement Schemes under Madras Urban Development Project (M.U.D.P.-II) ..	I 753		3,57.60	1,30.00	..	..	1,30.00
(4) Assistance for Satellite Towns ..	I 753			3.20	..	75.00	78.20
(5) Assistance for Development of Urban Nodes ..	I 753			..	..	1,00.00	1,00.00
(6) Technical Assistance under M.U.D.P.-I and MUDP.-II ..				28.00	..	..	28.00
(7) Assistance for setting up of Market Complex at Koyambedu ..	I 753			..	..	3,00.00	3,00.00
(8) Assistance for setting up new Peripheral Bus Terminal and Truck Terminals ..	I 753			..	..	50.00	50.00
(9) Assistance for setting up of Iron, Steel and Hard ware Market at Sathankadu ..	I 753			..	..	15.00	15.00
(10) Assistance for construction of office Building Complex ..	I 753			..	..	15.00	15.00
TOTAL—II. B. ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY ..				2,27.70	..	5,55.00	7,82.70
C. OTHERS.							
(1) Metropolitan Transport and Traffic Survey			13.95	14.37	..	..	14.37
(2) Comprehensive study for organising a State Traffic and Transportation System ..				1.25	..	..	1.25
TOTAL—II. C. OTHERS ..				15.62	..	..	15.62
TOTAL—II. MADRAS METROPOLITAN DEVELOPMENT ..				9,18.35	..	6,95.01	16,13.36

URBAN DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1,58.70	..	—	1,58.70	—	—	..	..
3.20	..	75.00	78.20	3.20	..	1,92.00	1,95.20	
..	..	1,00.00	1,00.00	—	—	1,00.00	1,00.00	
28.00	—	—	28.00	28.00	..	—	28.00	
..	..	3,00.00	3,00.00	..	..	4,25.00	4,25.00	
..	..	50.00	50.00	..	..	50.00	50.00	
..	..	15.00	15.00	..	..	15.00	15.00	
..	..	15.00	15.00	..	..	26.00	26.00	
2,56.40	..	5,55.00	8,11.40	97.70	..	8,08.00	9,05.70	
15.72	—	—	15.72	17.32	..	..	17.32	
1.25	1.25	1.25	..	..	1.25	
16.97	16.97	18.57	..	..	18.57	
9,48.87	..	6,97.50	16,46.37	8,41.29	..	10,06.00	18,47.29	

URBAN DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital (5)	Loan. (6)	Total. (7)
(33) URBAN DEVELOPMENT—cont.							
III. TOWN AND REGIONAL PLANNING. I 606							
(1) Regional Town Planning ..				6.03	..	..	6.03
(2) Establishment of Urban Project Division				0.01	..	..	0.01
(3) Town Planning Research Cell				0.07	..	..	0.07
(4) Aerial photography of selected areas and towns and collection of Data Planning Works ..				1.00	..	..	1.00
TOTAL—III. TOWN AND REGIONAL PLANNING ..				7.11	..	..	7.11
IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS I 778							
<i>A. Madras.</i>							
Assistance to Tamil Nadu Slum Clearance Board A.S.I.S.			70.88	70.00	..	..	70.00
Total—IV. A. ENVIRONMENTAL IMPROVEMENT OF SLUMS.				70.00	..	..	70.00

URBAN DEVELOPMENT

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
6.03	..	..	6.03	22.78	..	..	22.78	
0.25	8.00	..	8.25	0.30	..	..	0.30	
0.10	—	..	0.10	4.70	..	..	4.70	
1.00	..	—	1.00	0.01	..	..	0.01	
7.38	8.00	..	15.38	27.79	..	..	27.79	
76.05	..	..	76.05	1,00.00	..	..	1,00.00	
76.05	..	..	76.05	1,00.00	..	..	1,00.00	

URBAN DEVELOPMENT

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(33) URBAN DEVELOPMENT— <i>cont</i>							
IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS— <i>cont.</i>							
<i>B. Other Urban Centres. I 578</i>							
(1) Assistance to Municipalities			40.00	40.01	..	0.02	40.03
(2) Assistance to Coimbatore Corporation for improve- ments of civic amenities—							
(i) Bitumanising Roads in Added Panchayat areas
(i) Construction of School buildings	5.00	5.00
(3) Assistance to Tamil Nadu Municipal Finance Cor- poration	0.01	0.01
(4) Assistance to Madurai Corporation	10.00	10.00
<i>Total—IV. B. Other Urban Centres</i>				40.01	..	15.03	55.04
TOTAL—IV. ENVIRONMENTAL IMPROVEMENT OF SLUMS ..				1,10.01	..	15.03	1,25.04
TOTAL—URBAN DEVELOPMENT		1,60,00.00	* 30,00.00	10,90.65	..	12,73.06	23,63.71
<i>Centrally-Sponsored Scheme.</i>							
(1) Assistance to Town and Country Planning Board for Integrated Small and Medium Towns		20,00.00	3,13.44	..	..	2,00.00	2,00.00
(2) Assistance to Municipa- lities for additional coverage under environmental impro- vement of Slums				57.00	..	..	57.00
<i>Total—Centrally-Sponsored Schemes.</i>				57.00	..	2,00.00	2,57.00

* Details not received. Approved outlay adopted.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
50.00	50.00	75.00	..	..	75.00	
..	20.00	20.00	
..	..	5.00	5.00	..	..	5.00	5.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	10.00	10.00	..	..	30.00	30.00	
50.00	..	15.01	65.01	75.00	..	55.01	1,30.01	
1,26.05	..	15.01	1,41.06	1,75.00	..	55.01	2,30.01	
11,49.71	8.00	12,80.52	24,38.23	11,98.09	..	17,21.01	29,19.10	
..	..	4,00.00	4,00.00	..	..	4,00.00	4,00.00	
..	
..	..	4,00.00	4,00.00	..	..	4,00.00	4,00.00	

INFORMATION AND PUBLICITY

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(34) INFORMATION AND PUBLICITY.							
I. FIELD PUBLICITY P(VI)							
(1) Integrated Field Publicity Scheme			6.75	3.41	..	..	3.41
TOTAL—I. FIELD PUBLICITY ..		1,87.54	6.75	3.41	..	..	3.41
II. FILMS P (VI)							
(1) Film and T. V. Institute of Tamil Nadu			8.80	7.96	3.45	..	11.41
(2) Tamil Nadu Films Division.			0.32	0.45	..	..	0.45
(3) Assistance to Tamil Nadu Theatre Corporation	0.01	0.01	0.02
(4) Assistance to Tamil Nadu Film Finance Corporation	0.01	..	0.01
(5) Assistance for the production of Children's Films	0.01	..	..	0.01
(6) Provision of equipment to Tamil Nadu Films Division and Institute of Film Technology	0.01	..	0.01
(7) Construction of auditorium at Coimbatore and Kalaiaragam at Dindugal Anna District	22.01	..	22.01
TOTAL—II. FILMS ..		1,12.46	9.12	8.42	25.49	0.01	33.92
III. OTHER EXPENDITURE P(VI)							
(1) Tamil Arasu Press
(2) Generator set for Kalaivanar Arangam	0.02	..	0.02
(3) Institute of Mass Communication	0.50	..	..	0.50
(4) <i>Pro rata</i> Establishment Machinery and Equipment charges transferred from "259. Public Works"	5.90	..	5.90
TOTAL—III. OTHER EXPENDITURE.		0.50	5.92	..	6.42
TOTAL—INFORMATION AND PUBLICITY ..		3,00.00	15.87	12.33	31.41	0.01	43.75

INFORMATION AND PUBLICITY

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.41	..	..	3.41	5.85	..	..	5.85	
3.41	..	..	3.41	5.85	..	..	5.85	
11.97	3.45	..	15.42	3.90	..	..	3.90	
1.18	..	..	1.18	14.75	7.00	..	21.75	
..	0.01	0.01	0.02	..	0.01	5.00	5.01	
..	0.01	..	0.01	..	0.01	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	22.01	..	22.01	..	0.01	..	0.01	
13.16	25.49	0.01	38.66	18.66	7.04	5.00	30.70	
..	..	..	..	5.00	..	..	5.00	
..	0.02	..	0.02	..	0.02	..	0.02	
0.50	..	..	0.50	0.50	..	..	0.50	
..	5.90	..	5.90	..	0.01	..	0.01	
0.50	5.92	..	6.42	5.50	0.03	..	5.53	
17.07	31.41	0.01	48.49	30.01	7.07	5.00	42.08	

LABOUR AND LABOUR WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(35) LABOUR AND LABOUR WELFARE.							
<i>A Labour</i> <i>K 536</i>							
I. WORKING CONDITIONS AND SAFETY.							
(1) Establishment of a Combined Industrial Health and Hygiene Unit and Laboratory in the State Factory Inspectorate		7.00	0.03	2.50	..	..	2.50
(2) Strengthening of Industrial Relation Machinery ..		35.00	1.77	7.04	..	..	7.04
(3) Separate Machinery for Enforcement of Minimum Wages Act and Equal Remuneration Act
(4) Health Care of Workers	0.01	0.04	..	..	0.04
(5) Setting up of Safety Cells..		3.00	0.52	1.87	..	..	1.87
(6) Strengthening of Enforcement Machinery		15.00	4.44	3.39	..	..	3.39
(7) Introduction of Group Gratuity Fund Scheme for Un-organised Labour ..		5.00	0.42	3.14	..	..	3.14
(8) Setting up of Productivity Cell at Madras		3.00	0.13	0.99	..	..	0.99
(9) Special Machinery for implementation of Welfare Schemes for Women Labour		2.00	..	1.24	..	..	1.24
(10) Strengthening of Factory Inspectorate		40.00	3.12	12.85	..	..	12.85
(11) Scheme for Testing of Lifting, Tackles, Hoists for Lifts, Crane, etc. ..		10.00	0.37	1.94	..	..	1.94
TOTAL—A. I. WORKING CONDITIONS AND SAFETY		1,40.00*	10.81	35.00	..	..	35.00
II. LABOUR STUDIES.							
(1) Starting of a Research Cell at Tamil Nadu institute of Labour Studies	1.24	2.30	..	3.54
(2) Training Professionals in the field of Labour Administration	0.12	1.87	..	..	1.87
(3) Augmentation of the Library facility
(4) Revamping Training Programme
TOTAL—A. II. LABOUR STUDIES		40.00	0.12	3.11	2.30	..	5.41
TOTAL—A. Labour ..		1,80.00	10.93	38.11	2.30	..	40.41

* Includes Rs. 20.00 for Weights and Measures shown under food Sector.

LABOUR AND LABOUR WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.13	1.13	1.50	..	..	1.50	
6.27	6.27	6.46	..	..	6.46	
..	
0.04	0.04	0.04	..	..	0.04	
5.79	5.79	11.95	..	..	11.95	
4.77	4.77	5.45	..	..	5.45	
3.29	3.29	3.20	..	..	3.20	
2.35	2.35	1.53	..	..	1.53	
0.52	0.52	1.30	..	..	1.30	
22.28	22.28	19.98	..	..	19.98	
4.30	4.30	3.44	..	..	3.44	
50.74	50.74	54.85	..	..	54.85	
0.30	2.30	..	2.60	1.24	2.30	..	3.54	
1.00	1.00	1.00	..	..	1.90	
..	0.50	..	..	0.50	
..	0.50	..	..	0.50	
1.30	2.30	..	3.60	4.14	2.30	..	6.44	
52.04	2.30	..	54.34	58.99	2.30	..	61.29	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS. 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(35) LABOUR AND LABOUR WELFARE—cont.							
<i>B. Employment and Training—</i>							
K 561							
I. DIRECTION AND ADMINISTRATION.							
(1) Strengthening of Directorate and District Offices—							
(i) Training Wing							
			0.22	1.74	..	..	1.74
(ii) Self Employment cell at Directorate							
			..	0.36	..	..	0.36
(2) Creation of a Regional Deputy Director's Office at Madurai/Tiruchirappalli, Coimbatore and Madras ..							
			..	1.16	..	..	1.16
TOTAL—B.I. DIRECTION AND ADMINISTRATION		5.00	0.22	3.26	..	..	3.26
II. EMPLOYMENT EXCHANGES.							
(1) Expansion of Employment Service							
		
(2) Strengthening of Employment Exchanges							
			..	1.41	0.01	..	1.42
(3) Setting up of Separate Employment Exchanges for Technically qualified ..							
			0.90	4.40	..	..	4.40
(4) Setting up of career study centre at Headquarters ..							
			0.14	0.93	..	..	0.93
(5) Sanction of Standard 20 Van to Employment Office (Physically Handicapped), Madras ..							
			0.89	0.32	..	..	0.32
(6) Scheme for promoting Career Guidance Programme in High Schools							
			1.13	0.02	..	..	0.02
TOTAL—B. II. EMPLOYMENT EXCHANGES		25.70	3.06	7.08	0.01	..	7.09

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Reve- nue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Reve- nue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.74	1.74	1.83	..	..	1.83	
0.35	0.35	0.40	..	..	0.40	
1.21	1.21	0.29	..	..	0.29	
3.30	3.30	2.52	..	..	2.52	
..	4.17	..	..	4.17	
0.81	0.81	0.96	..	..	0.96	
3.96	3.96	4.0	..	..	4.05	
1.45	1.45	1.39	..	..	1.39	
0.44	0.44	0.38	..	..	0.38	
0.30	0.30	0.02	..	..	0.02	
6.96	6.96	10.97	..	..	10.97	

LABOUR AND LABOUR WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(35) LABOUR AND LABOUR WELFARE—cont.							
<i>B. Employment and Training—cont.</i>							
III. EMPLOYMENT SURVEY AND STATISTICS.							
(1) Special Cell for Scheduled Castes and Scheduled Tribes.							
		
(2) Share Capital Assistance to Overseas Man Power Corporation							
			..	0.01	..	..	0.01
(3) Strengthening of University Employment Information and Guidance Bureau ..							
		
(4) Creation of vocational guidance units at District Employment Office, Pudukkottai and Krishnagiri ..							
		
(5) Setting up Separate vocational Intiance units in district.							
		
(6) Strengthing of vocational Guidance units district ..							
		
TOTAL—B. III. EMPLOYMENT SURVEY AND STATISTICS		25.80	..	0.01	..	..	0.01
IV. TRAINING OF CRAFTSMEN AND SUPERVISORS.—							
(1) Apprenticeship Training Scheme							
			9.53	11.50	0.01	..	11.51
(2) Deputation of Junior Training Officers to Central Training Institutes							
			0.64	2.05	..	..	2.05
(3) Strengthening of Industrial Training Institutes							
			1,05.69	99.35	18.57	..	1,17.92
(4) Diversification of Trades							
			13.54	1.29	12.02	..	13.31

LABOUR AND LABOUR WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	0.80	..	..	0.80	
..	
..	
..	
0.01	—	..	0.01	0.01	..	..	0.01	
12.48	0.01	..	12.49	13.81	0.45	..	14.26	
1.24	..	..	1.24	0.63	..	..	0.63	
1,06.86	41.81	..	1,48.67	1,17.87	18.00	..	1,35.87	
1.64	13.26	..	14.90	1.58	6.10	..	7.68	

LABOUR AND LABOUR WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(35) LABOUR AND LABOUR WELFARE—cont.							
<i>B, Employment and Training—cont.</i>							
IV. TRAINING OF CRAFTSMEN AND SUPERVISORS—cont.							
(5) Craftsmen Training Scheme	2.05	2.19	..	..	2.19
(6) Setting of Regional Offices
(7) Evening Classes for Industrial Workers	1.45	1.59	..	..	1.59
(8) Modernisation of Industrial Training Institute of Coimbatore
(9) Modernisation of existing Industrial Training Institutes	5.28	4.64	0.58	..	5.22
(10) Starting of New Industrial Training Institutes for women	1.30	6.88	..	..	6.88
TOTAL—B. IV. TRAINING OF CRAFTSMEN AND SUPERVISORS	4,13.50	1,39.48	1,29.49	31.18	..	1,60.67
V. OTHER EXPENDITURE.							
(1) Purchase of Equipments	1.49	..	7.19	..	7.19
(2) One job for family	2,00.00	8,34.15	..	..	8,34.15
TOTAL—B. V. OTHER EXPENDITURE.	8,00.00	2,01.49	8,34.15	7.19	..	8,41.34
<i>Total—B. Employment and Training.</i>	12,70.00	3,44.25	9,70.98	38.39	..	10,12.37
TOTAL—LABOUR AND LABOUR WELFARE	15,00.00	3,55.18	10,12.09	40.69	..	10,52.78
<i>Centrally Sponsored Schemes.</i>							
(1) Setting up of special cells in Employment Exchanges	0.60	0.63	..	..	0.63
(2) Vocational Guidance Unit to promote self employment of Honorary Rural Organics	3.01	1.71	..	..	1.71
(3) Appointment Honorary Rural Organics	1.82	2.14	..	..	2.14
<i>Total—Centrally Sponsored Schemes.</i>	5.43	4.48	..	..	4.48
<i>Centrally-Sponsored Schemes shared equally between State and centre (Full cost shown)</i>							
(1) Modernisation of Industrial Training
<i>Total—Centrally Sponsored Schemes Shared equally between State and Centre</i>

LABOUR AND LABOUR WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.19	..	..	2.19	2.30	..	..	2.30	
..	
1.73	..	..	1.73	1.91	..	..	1.91	
..	
5.26	2.84	..	8.10	2.80	5.64	..	8.44	
6.88	..	..	6.88	9.38	3.57	..	12.95	
1,38.28	57.92	..	1,96.20	1,50.28	33.76	..	1,84.04	
..	8.39	..	8.39	..	5.32	..	5.32	
2,00.00	..	..	2,00.00	2,00.00	..	..	2,00.00	
2,00.00	8.39	..	2,08.39	2,00.00	5.32	..	2,05.32	
3,48.55	66.31	..	4,14.86	3,64.58	39.08	..	4,03.66	
4,00.59	68.61	..	4,69.20	4,23.57	41.38	..	4,64.95	
0.73	..	..	0.73	0.82	..	..	0.82	
2.36	..	..	2.36	2.44	..	..	2.44	
2.18	..	..	2.18	2.04	..	..	2.04	
5.27	..	..	5.27	5.30	..	..	5.30	
..	
..	
..	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.							
I. WELFARE OF SCHEDULED CASTES.							
V 551							
(i) Education.							
(1) Scholarships and Stipends			1,24.89	22.59	..	..	22.59
(2) Mid-day Meals			4.56	6.00	..	..	6.00
(3) Schools			61.13	40.60	50.00	..	90.60
(4) Hostels			25.85	42.88	..	..	42.88
(5) Clothing			21.38	19.26	..	..	19.26
(6) Equipments for Schools			50.35	36.78	..	..	36.78
(7) Coaching for College Students			0.17	1.00	..	..	1.00
(8) Houses for Teachers			1.29	1.75	..	..	1.75
(9) Excursion to School pupils			0.39	0.39	..	..	0.39
(10) Coaching to Students in Typewriting and Shorthand			6.30	6.17	..	..	6.17
(11) Special Coaching to candidates appearing for Departmental Tests			0.02	0.02	..	..	0.02
(12) Loans to students for pursuing Arts, Professional and Post-Graduate Courses			36.10	..	..	50.00	50.00
(13) Special Coaching for students of standards IX and X			6.95	9.75	..	..	9.75
(14) Special Training and Counselling to candidates appearing for Group IV Services Competitive Examination conducted by the Tamil Nadu Public Service Commission	0.02	..	..	0.02
(15) Assistance to Tamil Nadu Adi-Dravidar Housing and Development Corporation for construction of Hostels V700			55.02	..	55.00	..	55.00
(16) Strengthening of Educational wing of Adi-Dravidar and Tribal Welfare Department			0.23	0.36	..	..	0.36
(17) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various competitive examinations conducted by Union Public Service Commission and Tamil Nadu Public Service Commission			1.44	2.00	..	..	2.00

**WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.**

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
22.09	22.09	22.18	..	..	22.89	
6.28	6.28	6.28	..	..	6.28	
42.44	51.59	..	94.03	47.52	50.00	..	97.52	
36.18	36.18	63.73	..	..	63.73	
22.74	22.74	24.63	..	..	24.63	
51.76	51.76	55.66	..	..	55.66	
1.00	1.00	1.00	..	..	1.00	
1.80	1.80	1.89	..	..	1.89	
0.59	0.59	0.59	..	..	0.59	
4.82	4.82	4.82	..	..	4.82	
0.01	0.01	0.01	..	..	0.01	
..	..	50.00	50.00	..	..	50.00	50.00	
9.75	9.75	11.94	..	..	11.94	
0.31	0.31	0.01	..	..	0.01	
..	55.95	..	55.95	..	1,00.00	..	1,00.00	
0.52	0.52	0.45	..	..	0.45	
0.75	0.75	0.60	..	..	0.60	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 551							
I. WELFARE OF SCHEDULED CASTES—cont.							
(i) Education—cont.							
(18) Enhancement of stipends to the trainees in Industrial Training Institutional Centres			2.03	2.41	..	..	2.41
(19) Loans to Scheduled Caste Converts in Christianity for pursuing Arts Professional and P.G. Courses			2.04	..	..	2.35	2.35
(20) Training Centres for All-India Service Examinations			2.89	4.92	..	..	4.92
(21) Construction of buildings for Girls' Hostels			50.00	..	50.00	..	50.00
(22) Share Capital Investment in the Tamil Nadu Adi-Dravidar Housing and Development Corporation V 700			60.80	..	1,00.00	..	1,00.00
(23) Supply of Scouts Uniforms to Scouts and Scout Masters Adi-Dravidar Welfare Schools ..			0.55	0.75	..	..	0.75
(24) Special Coaching for Adi-Dravidar Student in Higher Secondary Schools			6.80	10.50	..	..	10.50
(25) Short-term Course for candidates for Banking Service Commission.			0.09	0.25	..	..	0.25
(26) New Programme of feeding the poor children and Adi-Dravidar and Tribal Welfare Schemes
(27) Research intelligence cell for evaluation of Adi-Dravidar and Tribal Welfare Scheme			0.19	0.74	..	..	0.74
(28) Coaching to Scheduled Castes and Scheduled Tribe students to join Indian Institute of Technology.			0.01	0.01	..	..	0.01
(29) Machinery for the enforcement of Protection of Civil Rights Act, 1955			..	1.50	..	..	1.50
(30) Incentive for promotion of SCS/STS Girls Education			1.10	1.06	..	..	1.06
(31) New Hostels for Industrial Training Institute Students			1.55	1.63	..	..	1.63
(32) Feeding Children in Adi-Dravidar Welfare Schools under Chief Minister's Noon Meal Programme.			5.95	13.42	..	..	13.42
TOTAL—I. (i) Education ..		48,87.32	5,30.07	2,26.76	2,55.00	52.35	5,34.11

*Includes under S.C. Converts to Christianity.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.40	..	..	2.40	2.55	..	..	2.55	
*	*	*	*	*	*	*	*	
4.91	..	..	4.91	4.43	..	..	4.43	
..	78.61	..	78.61	..	75.00	..	75.00	
..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	
0.75	..	..	0.75	0.75	..	..	0.75	
10.50	..	..	10.50	13.13	..	..	13.13	
0.25	..	..	0.25	0.25	..	..	0.25	
..	
0.63	..	..	0.63	0.77	..	..	0.77	
0.03	..	..	0.03	0.03	..	..	0.03	
1.50	..	..	1.50	1.50	..	..	1.50	
1.12	..	..	1.12	1.12	..	..	1.12	
2.19	..	..	2.19	2.13	..	..	2.13	
14.65	..	..	14.65	14.66	..	..	14.66	
2,39.97	2,86.15	50.00	5,76.12	2,82.63	3,25.00	50.00	6,57.63	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE- YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.				
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)	
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. . . . V 551								
I. WELFARE OF SCHEDULED CASTES—cont.								
(ii) Employment and Economic Advancement.								
(1) Agriculture			8.99	8.21	..	..	8.21
(2) Milk Supply Societies			30.99	33.78	..	..	33.78
(3) Assistance to Technically trained persons			7.62	9.00	..	..	9.00
(4) Petty trades			11.00	..	..	4.00	4.00
(5) Cottage Industries	0.03	..	..	0.03	
(6) Scheme for Training Scheduled Castes and Scheduled Tribes Women in Radio and Television Mechanism.			..	0.01	..	..	0.01
Total—I. (ii) Employment and Economic Advancement			3,63.70	58.60	51.03	..	4.00	55.03
(iii) Health, Housing and Other Schemes.								
(1) Drinking-Water			18.10	16.85	..	..	16.85
(2) Provision of pathways and burial grounds			29.44	24.28	..	..	24.28
(3) Rewards for inter-caste marriages.			13.88	8.26	..	..	8.26
(4) Construction of community halls ..			3.66	5.00	..	..	5.00
(5) Electrification of colonies	0.01	..	..	0.01	
(6) Opening of Child Welfare Courts	
(7) Assistance to Tamil Nadu Adi-Dravidar Housing and Development Corporation for construction of Houses for Adi-Dravidar .. V 700			0.01	..	0.01	
* (8) House sites for Landless and Rural Workers including Adi-Dravidars...			1,82.30	1,11.13	..	..	1,11.13
(9) Construction of Dhobikhanas ..			0.23	0.10	..	0.10	0.20	

* Minimum Needs Programme.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
7.04	7.04	6.99	..	..	6.99	
36.27	36.27	41.65	..	..	41.65	
8.00	8.00	8.00	..	..	8.00	
..	..	3.00	3.00	..	..	10.00	10.00	
0.13	0.13	0.13	..	..	0.13	
0.01	0.01	0.01	..	..	0.01	
51.45	..	3.00	54.45	56.78	..	10.00	66.78	
19.44	19.44	18.99	..	..	18.99	
33.36	33.36	29.74	..	..	29.74	
14.44	14.44	12.79	..	..	12.79	
5.00	5.00	5.00	..	..	5.00	
0.01	0.01	0.01	..	..	0.01	
..	
1,93.32	1,93.32	0.01	..	..	0.01	
1,95.47	1,95.47	1,42.47	..	..	1,42.47	
0.10	..	0.10	0.20	0.10	..	0.10	0.20	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
I. WELFARE OF SCHEDULED CASTES—cont.							
(iii) Health, Housing and Other Schemes—cont.							
(10) Housing for Adi-Dravidar engaged in unclean occupation ..				0.01	..	..	0.01
(11) Humanising the occupation of sweepers and scavengers				0.75	..	..	0.75
(12) Adi-Dravidar Colonies Development Programme
(13) Creation of Monitoring Cell in the Directorate of Adi-Dravidar and Tribal Welfare
(14) Upgrading of Adi-Dravidar Welfare High Schools into Higher Secondary Schools
(15) Assistance for the construction of houses under Rural Housing Scheme		30,79.93	3,04.93	3,00.00	..	..	3,00.00
(16) Assistance to Agriculturists for coming into co-operative fold		75.00	12.50	10.00	..	3.13	13.13
(17) Other items
(18) Supply of T.V. Sets to Adi-Dravidar Colonies and Slums ..				0.01	..	..	0.01
(19) Publicity Expenses			0.67	1.14	..	..	1.14
(20) Loan to Adi-Dravidar House-site Co-operative Societies
(21) Share Capital Assistance to Scheduled Caste Members of Co-operative Urban Bank to avail industrial loan
<i>Total—I. (iii) Health, Housing and Other Schemes</i>		25,49.06	5,65.71	4,77.55	0.01	3.23	4,80.79

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	0.01	..	..	0.01	
0.75	0.75	0.75	..	..	0.75	
..	
..	
..	
3,00.00	3,00.00	3,00.00	..	..	3,00.00	
10.00	..	3.13	13.13	12.50	—	3.13	15.63	
..	
..	0.01	..	..	0.01	
2.17	2.17	1.00	..	..	1.00	
..	..	1.63	1.63	..	..	..	..
..	5.00	5.00	
7,74.07	..	4.86	7,78.93	5,23.38	..	8.23	5,31.61	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
WELFARE OF SCHEDULED CASTES CONVERTS TO CHRISTIANITY.							
<i>(i) Education.</i>							
(1) Scholarships and Stipends	(Included under Scheduled Castes)			
(2) Special coaching to candidates appearing for departmental tests
(3) Special training and counselling to candidates appearing for Group IV services Examinations conducted by the Tamil Nadu Public Service Commission.
(4) Loans to Scheduled Caste converts to christianity for pursuing Arts, professional and P.G. Courses	(included under Scheduled Castes)			
(5) Coaching to students in Typewriting and Shorthand
<i>Total—(i) Education</i>		23.59	..	..	..	..	..
<i>(ii) Employment and Economic Advancement.</i>							
(1) Agriculture
(2) Milk Supply Societies
(3) Petty Trade	(included under Scheduled Castes)			
(4) Assistance to technically trained persons
(5) Cottage Industries
<i>Total—(ii) Employment and Economic Advancement</i>		24.73	..	..	..	..	..
<i>(iii) Health, Housing and Other Schemes.</i>							
(1) Drinking Water		8.82	..	..	..	..	..
<i>Total—(iii) Health Housing and other Schemes</i>		8.82	..	..	..	..	..
TOTAL—WELFARE OF SCHEDULED CASTE CONVERTS TO CHRISTIANITY.		57.14	..	..	..	..	..
TOTAL—I. WELFARE OF SCHEDULED CASTES		78,00.08	11,54.38	7,55.34	2,55.01	59.58	10 69.93

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.03	1.03	1.03	..	..	1.03	
0.01	0.01	0.01	..	..	0.01	
0.01	0.01	0.01	..	..	0.01	
..	..	2.35	2.35	..	..	2.35	2.35	
1.30	1.30	1.30	..	..	1.30	
2.35	..	2.35	4.70	2.35	..	2.35	4.70	
1.59	1.59	1.57	..	..	1.57	
1.00	1.00	1.00	..	..	1.00	
..	..	1.00	1.00	..	..	1.00	1.00	
1.00	1.00	1.00	..	..	1.00	
..	
3.59	..	1.00	4.59	3.57	..	1.00	4.57	
1.75	1.75	1.82	..	..	1.82	
1.75	1.75	1.82	..	..	1.82	
7.69	..	3.35	11.04	7.74	..	3.35	11.09	
10,73.18	2,86.15	61.21	14,20.54	8,70.53	3,25.00	71.58	12,67.11	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
II. WELFARE OF SCHEDULED TRIBES.							
(i) Education.							
(1) Schools		1.61	2.90	..	..	2.90
(2) Residential Schools		4.21	7.75	..	..	7.75
(3) Hostels	5.00	..	5.00
(4) Equipment for Schools	1.14	..	..	1.14
(5) Houses for Teachers		2.06	2.00	..	..	2.00
(6) Excursion to School pupils
(7) Supply of Text-Books, Note books and Slates	0.03	..	..	0.03
(8) Scholarships for Post-Matric Students
(9) Supply of Scout Uniforms to Scouts and Scout Masters	0.10	..	..	0.10
(10) Construction of buildings for Girls Hostels
(11) Opening of Tribal Girls Hostels		1.10	1.37	..	..	1.37
Total—II. (i) Education..	1,49.70	8.98	15.29	5.00	..	20.29

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
2.95	..	..	2.95	1.80	..	..	1.80	
10.58	0.01	..	10.59	20.32	0.01	..	20.33	
..	5.00	..	5.00	..	5.00	..	5.00	
1.14	..	..	1.14	..	..	..	..
2.06	..	..	2.06	2.06	..	..	2.06	
..	
0.03	..	..	0.03	0.03	..	..	0.03	
..	
0.10	..	..	0.10	0.10	..	..	0.10	
..	
1.33	..	..	1.33	1.41	..	..	1.41	
18.19	5.01		23.20	25.72	5.01	..	30.73	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
II. WELFARE OF SCHEDULED TRIBES—cont.							
(ii) Employment and Economic Advancement.							
(1) Agriculture			1.28	1.91	..	..	1.91
(2) Assistance to Technically trained persons			0.56	1.00	..	..	1.00
(3) Petty trades			0.50	..	..	0.50	0.50
(4) Training-cum-Production Centre.			0.33	0.50	..	..	0.50
(5) Establishment of Tribal Research Institute			4.85	1.85	..	..	1.85
(6) Cottage Industrial Co-operatives			0.24	0.20	..	..	0.20
<i>Total—II. (ii) Employment and Economic Advancement</i>		41.13	7.76	5.46	..	0.50	5.96
(iii) Health, Housing and other Schemes.							
(1) Construction of Houses			2.04	2.00	..	..	2.00
(2) Drinking Water			3.20	2.98	..	..	2.98
(3) Mobile Medical Units			0.19	0.25	..	..	0.25
(4) Roads			2.50	2.15	..	..	2.15
<i>Total—II. (iii) Health, Housing and other Schemes</i>		65.80	7.93	7.38	..	..	7.38

**WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.**

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.77	1.77	1.81	..	..	1.81	
1.00	1.00	1.00	..	..	1.00	
..	..	0.50	0.50	..	..	0.50	0.50	
0.35	0.35	0.35	..	..	0.35	
5.98	5.98	5.94	..	..	5.94	
0.19	0.19	0.33	..	..	0.33	
9.29	..	0.50	9.79	9.43	..	0.50	9.93	
2.00	2.00	2.00	..	..	2.00	
3.39	3.39	3.35	..	..	3.35	
1.07	1.07	1.17	..	..	1.17	
3.05	3.05	3.10	..	..	3.10	
9.51	9.51	9.62	..	..	9.62	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
II. WELFARE OF SCHEDULED TRIBES—cont.							
(iv) Tribal Areas Sub-Plan.							
(1) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development			0.64	1.02	..	..	1.02
(2) Minor Irrigation Schemes	1,04.00		28.25	27.00	..	..	27.00
(3) Tamil Nadu Tribal Development Authority .. .. .			..	0.10	..	..	0.10
(4) Opening of Balwadies .. V 595			12.41	11.60	..	..	11.60
(5) Opening of Tailoring Centres .. V 595			1.03	1.10	..	..	1.10
(6) Opening and Maintenance of Tribal Residential Schools			79.14	73.49	..	..	73.49
(7) Electrification Schemes			15.00	20.01	..	..	20.01
(8) Water-Supply Schemes			41.07	40.00	..	..	40.00
(9) Tribal Research and Development			1.25	1.25	..	..	1.25
(10) Establishment of Administrative Machinery for Kalrayan Hills			3.26	2.60	..	..	2.60
(11) Development of Primitive Tribes			1.53	1.53	..	..	1.53
(12) Development of Dispersed Tribes .. .. .			..	0.01	..	..	0.01
(13) Provision of houses to Tribals under Integrated Tribal Development Programme			2.68	3.00	..	..	3.00
(14) Primary Health Centres .. .. .			..	..	..	..	..
(15) Direction and Administration .. .. .			..	..	..	..	..
Total—II. (iv) Tribal Areas Sub-Plan ..		9,10.02	1,86.26	1,82.71	..	..	1,82.71
TOTAL—II. WELFARE OF SCHEDULED Tribes		12,21.65	2,10.93	2,10.84	5.00	0.50	2,16.34

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.77	0.77	0.80	..	..	0.80	
29.47	29.47	..	..	..	..
0.10	0.10	0.10	..	..	0.10	
12.55	12.55	12.24	..	..	12.24	
1.23	1.23	1.33	..	..	1.33	
1,05.06	1,05.26	1,09.40	..	..	1,09.40	
29.34	29.34	30.26	..	..	30.26	
40.00	40.00	70.00	..	..	70.00	
1.38	1.38	1.37	..	..	1.37	
2.60	2.60	2.60	..	..	2.60	
6.01	6.01	2.62	..	..	2.62	
0.01	0.01	15.00	..	..	15.00	
5.40	5.40	4.91	..	..	4.91	
..	
..	
2,33.92	2,33.92	2,50.63	..	..	2,50.63	
2,70.91	5.01	0.50	2,76.42	2,95.40	5.01	0.50	3,00.91	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES.							
<i>(i) Education</i>							
(1) Scholarships and Stipends ..			1.99	3.32	..	..	3.32
(2) Mid-day Meals			3.04	5.00	..	..	5.00
(3) Schools (Construction of buildings)			6.62	..	54.80	..	54.80
(4) Hostels			2.51	2.33	..	..	2.33
(5) Clothing			24.40	21.95	..	..	21.95
(6) Equipment for Schools ..			16.93	8.15	..	..	8.15
(7) Houses for Teachers ..			0.04	0.15	..	..	0.15
<i>Total—III. (i) Education</i> ..		3,98.21	55.53	40.90	54.80	..	95.70
<i>(ii) Employment and Economic Advancement.</i>							
(1) Agriculture
(2) Supply of tools and implements		
(3) Cottage Industries
<i>Total—III. (ii) Employment and Economic Advancement</i>		1.55	..	..	..	..	..
<i>(iii) Health, Housing and other Schemes.</i>							
(1) Construction of Houses	0.01	..	..	0.01
(2) Child Welfare Centres
(3) General Purpose Engineering Workshop			2.75	2.50	..	..	2.50
(5) New programme of feeding of poor children of 10 to 15 plus in DNT. Community Schools ..			0.94	2.56	..	..	2.56
(6) New Programme of feeding of poor children 5 to 9 in denotified Community School
(7) House sites for Narikoravars.		
<i>Total—III. (iii) Health, Housing and other Schemes.</i>		51.73	3.69	5.07	..	..	5.07
TOTAL—III WELFARE OF DENOTIFIED AND NOMADIC TRIBES		4,51.49	59.22	45.97	54.80	..	1,00.77

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont,

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
3.32	3.32	3.32	..	..	3.32	
5.00	5.00	5.00	..	..	5.00	
..	4.78	..	4.78	..	9.80	..	9.80	
4.02	4.02	4.69	..	..	4.69	
27.78	27.78	30.47	..	..	30.47	
18.43	18.43	17.58	..	..	17.58	
0.15	0.15	0.15	..	..	0.15	
58.70	4.78	..	63.48	61.21	9.80	..	71.01	
..	
..	
..	
..	
0.01	0.01	0.01	..	..	0.01	
..	
2.69	2.69	2.60	..	..	2.60	
..	
2.53	2.53	1.67	..	..	1.67	
..	
..	
5.23	5.23	4.28	..	..	4.28	
63.93	4.78	..	68.71	65.49	9.80	..	75.29	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
IV. WELFARE OF OTHER BACKWARD CLASSES.							
(I) Direction and Administration ..		4.24	..	..	..	..	..
<i>(ii) Education.</i>							
(1) Scholarships and Stipends ..			19.27	1.75	..	..	1.75
(2) Hostels			94.24	1,02.64	4.00	..	1,06.64
(3) Clothing			9.66	11.27	..	..	11.27
(4) Provision of Dhobikhanas ..			1.45	2.00	..	..	2.00
(5) Award of Prizes to Pupils ..			0.09	0.40	..	..	0.40
(6) Boarding Grants	0.35	..	..	0.35
(7) Training for Law graduates	1.88	..	..	1.88
<i>Total—IV. (i) Education</i> ..		8,01.72	1,24.71	120.29	4.00	..	1,24.29
<i>(iii) Employment and Economic Advancement.</i>							
(1) Supply of tools and imple- ments			15.27	14.75	..	..	14.75
(2) Opening of Tailoring Centres
(3) Supply of free Tools to Boyars
(4) Supply of free Tools to Back- ward Classes under Differential Interest Rate Lending Scheme ..			0.06	0.01	..	..	0.01
<i>Total IV. (iii) Employment and Economic Advancement</i>		98.10	15.33	14.76	..	..	14.76

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
1.75	1.75	3.35	..	..	3.35	
64.14	5.50	..	69.64	68.24	57.38	..	1,25.62	
10.37	10.37	11.32	..	..	11.32	
1.00	1.00	1.00	..	..	1.00	
0.40	0.40	0.40	..	..	0.40	
0.62	..	—	0.62	0.54	..	..	0.54	
0.95	0.95	1.88	..	..	1.88	
79.23	5.50	..	84.73	86.73	57.38		1,44.11	
14.75	14.75	14.75	..	..	14.75	
..	
..	..	—	
0.01	0.01	0.01	..	..	0.01	
14.76	14.76	14.76	..	..	14.76	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS. 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.							
IV. WELFARE OF OTHER BACKWARD CLASSES—cont.							
<i>(iv) Health and Housing.</i>							
(1) Acquisition of house-sites for 500 families particularly for Narikoravars, Oddars, Navidars, Vannars (9 Communities) ..			21.21	10.00	..	..	10.00
(2) Backward Classes Hostel for job oriented Trainees			2.80	6.97	..	..	6.97
<i>Total—IV. (iv) Health and Housing ..</i>		1,21.45	24.01	16.97	..	..	16.97
TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES ..		10,25.51	1,64.05	1,52.02	4.00	..	1,56.02
V. OTHER EXPENDITURE.							
(1) Ad hoc Merit Grant to Scheduled Castes, Scheduled Tribes Students including Higher Secondary. V.551..		74.50	14.90	14.90	..	..	14.90
(2) Supply of teaching aids and Playing Materials to Tribal School under HADP.
(3) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works"	13.90	..	13.90
TOTAL—V. OTHER EXPENDITURE.		74.50	14.90	14.90	13.90	..	28.30
TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES		1,05,00.00	16,03.48	11,79.07	3,32.71	60.08	15,71.86

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88,				REMARKS.
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)		(16)
12.30	..	..	12.30	11.88	..	..	11.88	
2.72	..	..	2.72	2.87	..	..	2.87	
15.02	..	..	15.02	14.75	..	..	14.75	
1,09.01	5.50	..	1,14.51	1,16.24	57.38	..	1,73.62	
14.90	..	..	14.90	14.90	..	..	14.90	
1.65	..	..	1.65	..	..	..	..
..	12.59	..	12.59	..	16.22	..	16.22	
16.55	12.59	..	29.14	14.90	16.22	..	31.12	
15,33.58	3,14.03	61.71	19,09.32	13,62.56	4,13.41	72.08	18,48.05	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[36] WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V 557							
<i>Centrally-Sponsored Schemes,</i>							
A. SCHEDULED TRIBES.							
I. EDUCATION.							
(1) Government of India Post-Matric Scholarships			2.05	1.64	..	..	1.64
TOTAL—A. SCHEDULED TRIBES ..			2.05	1.64	..	..	1.64
B. SCHEDULED CASTES.							
I. EDUCATION.							
(1) Government of India Post-Matric Scholarships			4,05.15	3,60.63	..	..	3,60.63
(2) Government of India Pre-Matric Scholarships			6.34	6.84	..	..	6.84
(3) Book bank for SCS/ST Students in Medical, Engineering degree courses			28.75	2.00	..	..	2.00
TOTAL—B. SCHEDULED CASTES ..			4,40.24	3,69.47	..	..	3,69.47
<i>Total—Centrally-Sponsored Schemes.</i>			4,42.29	3,71.11	..	..	3,71.11
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full Cost shown).</i>							
A. SCHEDULED TRIBES.							
I. EDUCATION.							
(1) Constructon of building for Girls Hostels
TOTAL—A. I. EDUCATION
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.							
(1) Establishment of Tribal Research Institute			9.70	3.71	..	..	3.71
(2) Cottage Industrial Co-operatives.			0.49	0.40	..	..	0.40
TOTAL—A. II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.			10.19	4.11	..	..	4.11
TOTAL—A. SCHEDULED TRIBES ..			10.19	4.11	..	..	4.11

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. 16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.62		..	1.62	1.62	..	..	1.62	
1.62	1.62	1.62	..	..	1.62	
3,97.41	3,97.41	3,96.41	..	..	3,96.41	
7.54	7.54	7.57	..	..	7.57	
2.00	2.00	2.00	..	..	2.00	
4,06.95	4,06.95	4,05.98	..	..	4,05.98	
4,08.57	4,08.57	4,07.60	..	..	4,07.60	
..	
11.97	11.97	11.89	..	..	11.89	
0.39	0.39	0.67	..	..	0.67	
12.36	12.36	12.56	..	..	12.56	
12.36	12.36	12.56	..	..	12.56	

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(36) WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont. V557							
<i>Centrally—Sponsored Schemes shared equally between State and Centre (Full cost shown)—cont.</i>							
B. SCHEDULED CASTES.							
I. EDUCATION.							
(1) Training Centres for All-India Service Examinations			5.78	9.84	..	..	9.84
(2) Construction of buildings for Girls Hostels			1,00.00	..	1,00.00	..	1,00.00
(3) Share Capital investment in the Tamil Nadu Adi-Dravidar Housing and Development Corporation			1,21.60	..	2,00.00	..	2,00.00
(4) Publicity Expenses			1.34	2.28	..	..	2.28
(5) Television sets to Adi-Dravidar Colonies and Slums	0.01	..	..	0.01
(6) Research Intelligence Cell for evaluation of Adi-Dravidar and Tribal Welfare Schemes ..			0.38	1.48	..	..	1.48
(7) Coaching to SCS & STS students to join All-India Institute of Technology			0.01	0.01	..	..	0.01
(8) Machinery for the enforcement of Protection of Civil Rights Act, 1955	3.00	..	..	3.00
TOTAL—B. I. EDUCATION ..			2,29.11	16.62	3,00.00	..	3,16.62
TOTAL—B. SCHEDULED CASTES ..			2,29.11	16.62	3,00.00	..	3,16.62
Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown)			2,39.30	20.73	3,00.00	..	3,20.73

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
9.83	..	..	9.83	8.86	..	..	8.86	
..	1,57.23	..	1,57.23	..	1,50.00	..	1,50.00	
..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	
4.34	..	..	4.34	2.01	..	..	2.01	
..	..	..	..	0.01	..	..	0.01	
1.27	..	..	1.27	1.55	..	..	1.55	
0.06	..	..	0.06	0.06	..	..	0.06	
3.00	..	..	3.00	3.00	..	..	3.00	
18.50	3,57.23	..	3,75.73	15.49	3,50.00	..	3,65.49	
18.50	3,57.23	..	3,75.73	15.49	3,50.00	..	3,65.49	
30.86	3,57.23	..	3,88.09	28.05	3,50.00	..	3,78.05	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[37] SOCIAL WELFARE—V 595							
I. DIRECTION AND ADMINISTRATION.							
(1) Appointment of Staff in Subordinate Offices
(2) Strengthening the Office of the Social Welfare Directorate
(3) Strengthening the physically handicapped wing of the Directorate of Social Welfare			1.64	0.65	..	..	0.65
(4) Provision of Intercom Facility in the Directorate of Social Welfare.		
TOTAL—I. DIRECTION AND ADMINISTRATION		54.43	1.64	0.65	..	..	0.65
II. EDUCATION AND WELFARE OF HANDICAPPED.							
(1) Scheme for Rehabilitation of Handicapped			46.63	24.62	..	..	24.62
(2) Rehabilitation Home for the Blind			2.12	5.25	..	..	5.25
(3) Training for Women in Shree Sevamandir
(4) Employment Office of Handicapped (Regional Rehabilitation Centre)
(5) School for the severely orthopaedically handicapped
(6) Scholarship to handicapped school students
(7) Opening of new schools for deaf

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE 1987-88.				RE MARKS, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
0.67	0.67	0.71	..	..	0.71	
..	0.60	..	..	0.60	
0.67	0.67	1.31	..	..	1.31	
27.08	27.08	39.94	..	..	39.94	
4.53	4.53	4.89	..	..	4.89	
..	
..	
..	
..	3.00	..	..	3.00	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86- (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[37] SOCIAL WELFARE—cont.							
	V 595						
II. EDUCATION AND WELFARE OF HANDICAPPED—cont.							
(8) Allowance to unemployed Blind Registered in Employment Exchanges			0.73	1.00	..	..	1.00
(9) Regional Training Centre for teachers of the blind .. ..			..	..	..	..	..
(10) Introduction of Higher Standards in Government Special Schools ..			3.14	8.50	..	..	8.50
(11) Training of deaf in the Indus- trial Training Institute .. ..			..	..	..	..	..
(12) Upgradation of the Light Engineering Workshop for Blind ..			..	..	..	..	..
(13) Self Employment of physically handicapped persons .. ..			..	..	..	..	..
(14) Opening of a Government School for blind girls at Tiruchirappalli ..			0.94	1.82	..	..	1.82
(15) Regional Training Placement Cells .. .. .			..	..	..	..	..
(16) Travel Concession to Physically handicapped persons .. ..			..	..	..	..	..
(17) Disability Detection Camp ..			..	0.01	..	..	0.01
(18) Starting of Standard X and XI in Government School for Deaf in Thanjavur			0.94	1.66	..	..	1.66

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.65	0.65	0.75	..	..	0.75	
..	
7.80	7.80	7.21	..	..	7.21	
..	
..	
..	
0.99	0.99	1.27	..	..	1.27	
..	
..	
0.01	0.01	0.01	..	..	0.01	
1.44	1.44	1.77	..	..	1.77	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[37] SOCIAL WELFARE—cont.	V. 59 5						
II. EDUCATION AND WELFARE OF HANDICAPPED—cont.							
(19) Establishment of one Special section for Deaf in I.T.I. Guindy. Madras			0.41	0.47	..	..	0.47
(20) Medical Rehabilitation to children in Government School for orthopaedically handicapped ..			0.95	1.30	..	..	1.30
(21) Supply of Equipments and Furniture to the Government Special Schools .. .. .			..	..	..	..	..
(22) Assistance to the students for Blind. (Scribe) .. .. .			..	0.28	..	..	0.28
(23) Introduction of XII Standard in Government School for Deaf ..			..	0.98	..	..	0.98
(24) Extension of concession given to the inter-caste married couple to the Blind marrying normal persons ..			..	1.20	..	..	1.20
(25) Introduction of third shift for physically handicapped candidates of I.T.I., Ambattur and North Madras.			..	2.32	..	..	2.32
(26) Rehabilitation of handicapped ..			..	..	..	..	..
(27) Palm leaf Centre at Pudukkottai for the welfare of physically handicapped			..	..	..	..	..
(28) Construction of building for Spl. school at Gangaralli .. .. .			..	..	..	..	..
TOTAL—II. EDUCATION AND WELFARE OF HANDICAPPED			11,22.28	56.09	49.41	..	49.41
III. FAMILY AND CHILD WELFARE —							
(1) Integrated Family Welfare Centres.			60.00	63.85	..	..	63.85
(2) Social Support Schemes under World Bank Project and M.U.D.P. II			42.42	43.53	..	..	45.53
(3) Grants to Social Welfare Board for assisting Social Welfare Institutions for work at Rural Areas ..			5.00	5.00	..	..	5.00
(4) Supplementary Nutrition in Integrated Child Development Services			85.83	99.10	..	..	99.10
(5) Opening of Pre-Primary Schools ..			35,58.81	35,35.89	..	..	35,35.89
(6) Institute of Mentally Retarded ..			0.07	0.23	..	..	0.23
(7) Child Health Project Scheme ..			..	..	..	..	..
(8) Chief Minister's Nutritious Meal Programme 5 plus to 9 plus ..			..	..	..	..	..
(9) Chief Minister's Nutritious Meal Programme 10 plus to 14 .. ..			..	..	..	..	..
(10) Social Input in Area Development Programme in Sivakasi ..			..	8.41	..	..	8.41
(11) Feeding of poor children in Age group of 2 plus—4 plus in Tamil Nadu .. .. .			..	..	..	..	..
TOTAL—III. FAMILY AND CHILD WELFARE			341.07	37,52.13	37,58.01	..	37,58.01

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.51	0.51	0.55	..	..	0.55	
1.26	1.26	1.24	..	..	1.24	
0.05	0.05	..	..	..	..
0.17	0.17	0.28	..	..	0.28	
0.30	0.30	0.78	..	..	0.78	
1.20	1.20	0.01	..	..	0.01	
2.32	2.32	1.20	..	..	1.20	
..	
..	
..	6.00	..	6.00	
48.31	48.31	52.90	6.00	..	68.90	
61.73	61.73	61.97	..	..	61.97	
44.13	44.13	40.56	..	..	40.56	
5.00	5.00	5.00	..	..	5.00	
1,23.99	1,23.99	1,21.84	..	..	1,21.84	
36,68.73	36,68.73	37,74.92	..	..	37,74.92	
0.24	0.24	0.25	..	..	0.25	
..	
..	
..	
..	
..	
39,03.82	39,03.82	40,04.54	..	..	40,04.54	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
[37] SOCIAL WELFARE— <i>cont.</i> V 595							
IV. WOMEN'S WELFARE.							
(1) Service Homes in Districts ..			3.03	7.53	1.74	..	9.27
(2) Work Centres and Production Units			1.50	8.32	..	..	8.32
(3) Supply of Sewing Machines to destitute widows/deserted wives.			8.36	7.60	..	..	7.60
(4) Issue of Saving Certificates for encouraging widow remarriage ..			5.00	5.00	..	..	5.00
(5) Assistance to poor women for Vocational Training			3.18	3.84	..	..	3.84
(6) Assistance to the school children of poor widows			2.12	4.00	..	..	4.00
(7) Economic activities through Mahalir Mandram			0.75	1.50	..	..	1.50
(8) Starting of Home for aged at Tiruchirappalli
(9) Opening of Working Women's Hostels	1.11	..	..	1.11
(10) Starting of Service Homes at Coimbatore and Madurai ..			0.81	1.22	..	..	1.22
(11) Starting of Woman Welfare Centre in Urban area

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
4.77	4.77	4.80	..	..	4.80	
5.32	5.32	1.47	..	..	1.47	
7.60	7.60	7.60	..	..	7.60	
5.00	5.00	5.00	..	..	5.00	
2.69	2.69	2.66	..	..	2.66	
2.99	2.99	3.08	..	..	3.08	
1.50	1.50	0.75	..	..	0.75	
..	
0.65	0.65	0.63	..	..	0.63	
1.00	1.00	1.00	..	..	1.00	
..	0.33	..	..	0.33	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[37] SOCIAL WELFARE—cont. V 595							
IV. WOMENS WELFARE.							
(12) Starting of Higher Secondary Course in Service Home, Tambaram			0.06	0.71	..	..	0.71
(13) Marriage advance to the daughters of poor widows ..			11.12	10.15	..	..	10.15
(14) Guidance Bureau for Women				..	0.01	..	0.01
(15) Establishment of separate section for women in 6 Trades in Industrial Training Institute	1.58	..	..	1.58
(16) Subsidy to Tamil Nadu Corporation for Development of Women	0.01	0.01	..	0.02
(17) Marriage Assistance for orphans Girls			3.23	10.10	..	..	10.10
(18) Association for Moral and Social Hygiene for suppression of Immoral traffic
(19) Construction of compound wall at Service Home, Tambaram.		
TOTAL—IV. WOMEN'S WELFARE ..		6,93.66	39.16	62.57	1.76	..	64.33
V. WELFARE OF POOR AND DESTITUTE.							
(1) Orphanages for the age group 5-18			48.70	67.71	..	..	67.71
(2) Assistance to Destitute Home for care of Destitute Children ..			41.22	41.50	..	..	41.50
(3) Assistance to Government Rehabilitation Home at Madurai..		
TOTAL—V. WELFARE OF POOR AND DESTITUTE		4,67.50	89.92	1,09.21	..	..	1,09.21

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.34	0.34	0.48	..	..	0.48	
11.45	11.45	11.60	..	..	11.60	
..	
..	
0.01	0.01	0.01	..	..	0.01	
4.00	4.00	5.00	..	..	5.00	
..	
..	1.70	..	1.70	
47.32	47.32	44.41	1.70	..	46.11	
74.38	74.38	81.61	..	..	81.61	
41.50	41.50	41.50	..	..	41.50	
..	
1,15.88	1,15.88	1,23.11	..	..	1,23.11	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[37] SOCIAL WELFARE—cont. V 595							
VI. CORRECTIONAL HOMES—V 555							
(1) Training of Juvenile Delinquents discharged from Approved Schools in Industrial Training Institutions.	0.20	0.20	..	..	0.20
(2) Vigilance Institutions	0.49	1.30	..	..	1.30
(3) Strengthening of Vocational Training in Approved Schools	0.25	2.13	..	..	2.13
(4) Starting of Power Laundry in Government Vigilance Home and Sri Sadana in Madras
(5) Government Approved Schools.	0.93	3.04	3.35	..	6.39
(6) After-Care Homes and Destitute Homes
(7) Assistance to Tamil Nadu Welfare Fund for rehabilitation of victims of moral exploitation	2.50	..	..	2.50
(8) Enhancement of Per-capita Grant to Private Approved School and Vigilance Institutions.
TOTAL—VI. CORRECTIONAL HOMES.			3,15.00	1.87	9.17	3.35	12.52
VII. TRIBAL AREAS SUB-PLAN. V 595							
Pre-schools in Tribal Areas for Welfare of Primitive Tribal	2.43	4.27	..	..	4.27
TOTAL—VII. TRIBAL AREAS SUB-PLAN.			5.96	2.43	4.27	..	4.27
TOTAL—SOCIAL WELFARE ..			30,00.00	39,43.24	39,93.29	5.1	39,98.40

SOCIAL WELFARE

UNDER THE VARIOUS DEVELOPMENTAL HEADS -cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.30	0.30	0.30	..	..	0.30	
1.40	1.40	1.40	..	..	1.40	
1.75	1.75	0.45	..	..	0.45	
..	
3.62	3.62	7.42	..	..	7.42	
..	
1.00	1.00	2.50	..	..	2.50	
..	5.08	..	..	5.08	
8.07	8.07	17.15	..	..	17.15	
2.59	2.59	2.77	..	..	2.77	
2.59	2.59	2.77	..	..	2.77	
41,26.66	41,26.66	42,56.19	7.70	..	42,63.89	

SOCIAL WELFARE

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90, (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[38] SOCIAL WELFARE— <i>cont.</i> V 595							
<i>Centrally-Sponsored Schemes.</i>							
(1) Integrated Child Development Scheme			2,59.75	2,64.46	..	..	2,64.46
(2) Functional Literacy for Adult Women
(3) Assistance to Voluntary Organisations for Welfare Schemes
(4) Supervision, Evaluation of Serial Input Programme	1.42	..	..	1.42
<i>Total—Centrally-Sponsored Schemes . .</i>			2,59.75	2,65.88	..	..	2,65.88
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>							
(1) Assistance to Private Institutions for Care of Destitute Children ..			82.44	83.00	..	..	83.00
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost shown).</i>			82.44	83.00	..	..	83.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS —cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (86)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3,82.40	3,82.40	3,80.28	..	..	3,80.28	
..	
..	
..	
3,82.40	3,82.40	3,80.28	..	..	3,80.28	
83.00	—	..	83.00	83.00	..	..	83.00	
83.00	83.00	83.00	..	..	83.00	

NUTRITION

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(38) NUTRITION.							
I. PROGRAMME FOR PRE-SCHOOL CHILDREN.							
(1) Tamil Nadu Nutrition Project— Co-ordination Office .. U 628.			42.78	87.62	..	..	87.62
(2) Feeding in Kuzhanthaigal Kappagam			75.23	85.11	..	..	85.11
(3) Opening of early childhood courses with UNICEF assistance.			0.13	0.12	..	..	0.12
TOTAL—I. PROGRAMME FOR PRE-SCHOOL CHILDREN			1,18.14	1,72.85	..	..	1,72.85
II. APPLIED NUTRITION PROGRAMME.							
(1) Applied Nutrition Programme with UNICEF Assistance U 590			39.02	42.59	..	..	42.59
TOTAL—II. APPLIED NUTRITION PROGRAMME			39.02	42.59	..	..	42.59

NUTRITION

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,09.23	..	—	1,09.23	95.58	..	..	95.58	
77.82	77.82	78.56	..	—	78.56	
0.12	0.12	..	..	..	..
1,87.17	1,87.17	1,74.14	..	..	1,74.14	
37.24	37.24	37.32	..	..	37.32	
37.24	37.24	37.32	..	..	37.32	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(38) NUTRITION—cont.							
III. OTHER EXPENDITURE.							
(1) Administration of Tamil Nadu Nutrition Project—Communication V 628			90.07	32.88	..	..	32.88
(2) Evaluation and Research V 628			6.41	7.00	..	..	7.00
(3) Nutrition Delivery Services V 628			8,22.93	8,40.83	..	..	8,40.83
(4) Training in Nutrition .. V 628			4.23	3.46	..	..	3.46
(5) Special Staff for Execution of Tamil Nadu Integrated Nutrition Project (Highways Department and Building Work)			2,51.90	44.72	1,15.58	..	1,60.30
(6) Special Staff for execution of Tamil Nadu Integrated Nutrition Project (Public Works)
(7) Payment of Cost to Tamil Nadu Civil Supplies Corporation ..			33,56.37	40,00.00	..	..	40,00.00
(8) Integrated Nutrition Project with Assistance from DANIDA
(9) Feeding to children in Corporation and Municipal Schools ..			25.00	33.00	..	..	33.00
(10) Payment of cost to Tamil Nadu Civil Supplies Corporation for Supply of food articles under Chief Minister's Nutrition Meal Programme under age group 10-15.			8,00.00	8,74.91	..	..	8,74.91
(11) Payment of Cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under age-group 5-9			3,00.00	3,20.58	..	..	3,20.58
TOTAL—III. OTHER EXPENDITURE			56,56.91	61,57.38	1,15.58	..	62,72.96
TOTAL—NUTRITION ..			5,40,00.00	58,14.07	63,72.82	1,15.58	64,88.40
<i>Centrally—Sponsored Schemes.</i>							
(1) Special Staff for execution of DANIDA Project			1.04	..	..	..	..
(2) Nutrition and Child Welfare Service under Social input Programme	0.01	..	..	0.01
Total—Centrally-Sponsored Schemes			1.04	0.01	..	..	0.01

UNDER VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAHKS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
78.29	..	..	78.29	39.83	..	..	39.83	
9.40	..	..	9.40	11.03	..	..	11.03	
10,42.84	..	..	10,42.84	7,65.96	..	..	7,65.96	
3.20	..	..	3.20	3.20	..	..	3.20	
31.54	2,41.55	..	2,73.09	4.82	1.10	..	5.92	
40,00.00	..	..	40,00.00	40,00.00	..	..	40,00.00	
33.00	..	..	33.00	33.00	..	..	33.00	
8,74.91	..	..	8,74.91	8,74.91	..	..	8,74.91	
3,20.58	..	..	3,20.58	3,20.58	..	..	3,20.58	
63,93.76	2,41.55	..	66,35.31	60,53.33	1.10	..	60,54.43	
66,18.17	2,41.55	..	68,59.72	62,64.79	1.10	..	62,65.89	
..	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	

OTHER SOCIAL AND COMMUNITY SERVICES.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(39) OTHER SOCIAL AND COMMUNITY SERVICES.							
I. REHABILITATION OF REPA- TRIATES FROM BURMA.							
(1) Resettlement of Landless Agricultural Labourers and Burma Repatriates .. T 540.				0.01	..	..	0.01
TOTAL—I. REHABILITATION OF REPATRIATES FROM BURMA.				0.01	..	..	0.01
II. SPECIAL CARE AND REHA- BILITATION HOMES FOR LEPROUS BEGGARS ..							
Construction of Buildings
TOTAL—II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS
III. REHABILITATION OF SRI LANKA REPATRIATES ..							
(1) Rubber Plantation in Kanyakumari district E 506			
(2) Rehabilitation of SRI LANKA Repatriates
(3) Share Capital Assistance to Tamil Nadu Plantation Corporation (TANTEA)
TOTAL—III. REHABILITATION OF SRI LANKA REPATRIATES.			

OTHER SOCIAL AND COMMUNITY SERVICES.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Reve- nue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(39) OTHER SOCIAL AND COMMUNITY SERVICES —cont.							
IV. TRIBAL AREAS SUB-PLAN. V 551							
Tribal Research and Develop- ment
TOTAL—IV. TRIBAL AREAS SUB-PLAN
V. OTHER EXPENDITURE.							
(1) Rehabilitation of Bonded Labour			13.85	0.01	..	..	0.01
(2) Assistance to Bonded Labour for Housing facilities.			2.34	0.01	..	..	0.01
(3) Land Colonisation Scheme for Bonded Labour ..			0.36	0.35	..	..	0.35
(4) Assessment of Disaster Vulnerability and High- Risk Areas in Cyclone-Prone Coastal Regions
(5) Assistance to the Victims of Fire Accident for construction of House	—
(6) Mobile Police Squads for enforcement of Civil Rights Act			19.45	22.82	..	..	22.82
(7) Assistance to Tamil Nadu Tea Plantation Corporation.		
(8) Assistance to Tamil Nadu Chit Fund Corporation
(9) Assistance to Wakf Board		
(10) Loan to Government servants for purchase of vehicles —
(11) Assistance to State Legal aid and advisory Board
TOTAL—V. OTHER EXPENDITURE.			36.00	23.19	..	..	23.19
TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES ..			36.00	23.19	..	..	23.19

OTHER SOCIAL AND COMMUNITY SERVICES.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.02	0.02	0.02	..	..	0.02	
0.01	0.01	0.01	..	..	0.01	
0.45	0.45	0.45	..	..	[0.45	
..	
..	
24.25	24.25	26.00	..	..	26.00	
..	
..	
..	
..	
24.73	24.73	26.48	..	..	26.48	
24.74	24.74	26.49	..	..	26.49	

OTHER SOCIAL AND COMMUNITY SERVICES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(39) OTHER SOCIAL AND COMMUNITY SERVICES							
<i>—cont.</i>							
<i>Centrally Sponsored Schemes.</i>							
(1) Loans to Indian returning from Burma			1.08	..	..	1.50	1.50
(2) Loans to Burma Repatriates for Housing facilities ..			0.68	..	..	2.50	2.50
(3) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri agreement for business			31.62	..	..	2,00.00	2,00.00
(4) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement for Housing facilities			247.51	..	..	4,00.00	4,00.00
(5) Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement for Agricultural purposes	3.30	3.30
(6) Housing Loans to Vietnam Repatriates
(7) Business Loans to Vietnam Repatriates
(8) Assistance to Tamil Nadu Tea Plantation Corporation.				..	0.01	..	0.01
(9) Prime Ministers Employment guarantee scheme for Rural landless labourers monitoring cell in Secretariat				1.36	..	..	1.36
(10) Miscellaneous Loans to Sri Lanka Repatriates covered by Srimavo-Shastri Agreement
(11) Business loan to Burma Repatriates
TOTAL—Centrally-Sponsored Schemes			2,80.89	1.36	0.01	6,07.00	6,08.67
<i>Centrally-Sponsored Schemes Shared equally between State and Centre (Full cost shown)</i>							
(1) Rehabilitation of Bonded Labour
(2) Mobile Police Squads for enforcement of Civil Rights Acts			38.91	45.63	..	..	45.63
TOTAL—Centrally-Sponsored Schemes shared equally between State and Centre (Full cost Shown)			38.91	45.63	..	..	45.63

OTHER SOCIAL AND COMMUNITY SERVICES

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	1.95	1.95	..	..	1.81	1.81	
..	..	1.30	1.30	..	..	1.35	1.35	
..	..	97.44	97.44	..	..	1,00.00	1,00.00	
..	..	3,03.01	303.01	..	..	380.00	3,80.00	
..	..	8.24	8.24	..	..	8.00	8.00	
..	
..	
..	0.01	..	0.01	..	0.01	..	0.01	
1.36	1.36	1.36	..	..	1.36	
..	
..	
1.36	0.01	4,11.94	4,13.31	1.36	0.01	4,91.16	4,92.93	
..	
48.50	48.50	52.00	..	..	52.00	
48.50	48.50	52.00	..	..	52.00	

SECRETARIAT—ECONOMIC SERVICES

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(40) SECRETARIAT— ECONOMIC SERVICES.							
I. MONITORING AND EVALUA- TION—							
Evaluation Studies ..	R 562		Nil.	2.19	..	..	2.19
TOTAL—I. MONITORING AND EVALUATION ..	...	50,00	Nil.	2.19	..	..	2.19
II. SECRETARIAT.							
(1) Expansion of Data Processing Centre ..	F 560			0.01	0.01	..	0.02
TOTAL—II. SECRETARIAT ..				0.01	0.01	...	0.02
III. STATE PLANNING COMMISS- SION—							
(1) Planning cells in Districts ..				0.01	..	..	0.01
(2) Establishment of D.P. Cell in State Planning Commission.				0.05	..	..	0.05
TOTAL—III. STATE PLAN- NING COMMISSION ...		50,00		0.06	..	..	0.06
TOTAL—SECRETARIAT— ECONOMIC SERVICES ..		100,00		2.26	0.01	..	2.27
<i>Centrally sponsored schemes shared equally between State and Centre (Full cost shown) Planning Cell in Districts.</i>							
(1) Planning Cell in District:— Nilgiris District.				0.01	..	..	0.01
<i>Centrally Sponsored Scheme—</i>							
(1) Planning Cell in District:— Nilgiris District.				..	..	..	-

SECRETARIAT—ECONOMIC SERVICES

UNDER THE VARIOUS DEVELOPMENTAL HEADS.—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.20	..	..	1.20	2.40	..	..	2.40	
1.20	..	..	1.20	2.40	..	..	2.40	
0.01	0.01	..	0.02	1.38	0.01	..	1.39	
0.01	0.01	..	0.02	1.38	0.01	..	1.39	
0.90	..	..	0.90	31.39	..	..	31.39	
0.05	..	..	0.05	0.05	..	..	0.05	
0.95	..	..	0.95	31.44	..	..	31.44	
2.16	0.01	..	2.17	35.22	0.01	..	35.23	
1.80	..	..	1.80	2.78	..	..	2.78	
0.75	..	..	0.75	1.39	..	..	1.39	

ECONOMIC ADVICE AND STATISTICS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(41) ECONOMIC ADVICE AND STATISTICS. E 541							
(1) Strengthening of District Statistical Machinery	1.97	..	..	1.97
(2) Setting up of a Data Bank			3.04	11.64	..	..	11.64
(3) Scheme for Collection of Track statistics	0.01	..	..	0.01
(4) Scheme for timely Reporting of area and production of Crops			3.72	3.84	..	..	3.84
(5) Setting up of Manpower and Employment Cell ..			3.00	2.95	..	..	2.95
(6) Strengthening of Statistics Department			0.10	5.85	..	..	5.85
TOTAL—ECONOMIC ADVICE AND STATISTICS.		300.00	9.86	26.36	..	..	27.36

ECONOMIC ADVICE AND STATISTICS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.53	1.53	6.56	..	..	6.56	
2.62	2.62	2.01	..	..	2.01	
0.01	0.01	0.01	..	..	0.01	
4.73	4.73	5.20	..	..	5.20	
3.54	3.54	3.90	..	..	3.90	
4.45	4.45	5.85	..	..	5.85	
16.88	16.88	23.53	..	..	23.53	

ECONOMIC ADVICE AND STATISTICS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY- 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
		(2)	(3)	(4)	(5)	(6)	(7)
(41) ECONOMIC ADVICE AND STATISTICS—cont.	E 541						
<i>Centrally-Sponsored Schemes.</i>							
(1) Economic Census and surveys			0.93	0.01	..	..	0.01
(2) Agricultural Census ..			2.44	2.28	..	..	2.28
(3) Crop Estimation Survey on Fruits, Vegetables and other Minor Crops			3.15	2.97	..	..	2.97
(4) Setting up of Man-power and Employment cell ..			..	..	..	..	..
(5) Evaluation Studies in Agrl. Census in Periyar Dist.			0.34	0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes</i>			6.86	5.26	..	..	5.26
<i>Schemes financed by autonomous bodies.</i>							
(1) Study of constrains in trans- fer of new Technology under field condition			1.59	1.21	..	..	1.21
<i>TOTAL—Schemes financed by autonomous bodies ..</i>			1.59	1.21	..	..	1.21
<i>Centrally-Sponsored Schemes shared equally between State and Centre (Full Cost Shown).</i>							
(1) Scheme for timely reporting of area and production of crops			7.43	7.87	..	..	7.87
(2) Setting up of Manpower and Employment Cell ..			9.01	5.90	..	..	5.90
<i>Total—Centrally-Sponsored Schemes shared equally between State and Centre (Full Cost Shown)</i>			16.44	13.77	..	..	13.77

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.01	0.01	0.01	..	..	0.01	
4.24	4.24	4.51	..	..	4.51	
3.57	3.57	3.93	..	..	3.93	
..	
1.40	1.40	0.60	..	..	0.60	
9.22	9.22	9.05	..	..	9.05	
1.69	1.69	0.85	..	..	0.85	
1.69	1.69	0.85	..	..	0.85	
9.45	9.45	10.40	..	..	10.40	
7.08	7.08	7.79	..	..	7.79	
16.53	16.53	18.19	..	..	18.19	

PUBLIC WORKS.

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total: (7)
(42) PUBLIC WORKS.							
I. CONSTRUCTION.							
(1) Land Revenue	T 509		2,78.55	1.35	1,20.59	..	1,21.94
(2) District Administration ..	P 509		..	..	..	..	..
(3) Jails	H 509		..	..	..	..	..
(4) Public Works	S 509		38.74	0.05	1,28.77	..	1,28.82
(5) Fire Protection and Control ..	H 509		..	..	..	..	.
(6) Community Development ..	U 509		1.98	..	1.05	.	1.05
(7) Registration	T 500		..	..	..	..	..
(8) Treasury and Accounts Administration F 509			42.60	..	23.20	..	23.20
(9) Police	H 509		2.19	7.17	71.39	..	78.56
(10) Administration of Justice ..	L 509		40.14	..	38.81	..	38.81
(11) Education	C 509		0.04	..	1.00	..	1.00
(12) Other Administrative Services ..	S 506		9.60	..	36.77	..	36.77
(13) Commercial Taxes	B 509		55.47	2.00	70.19	..	72.19
(14) Highways and Rural Works ..	S 513		..	..	0.01	..	0.01
(15) Agriculture .. ..	..		18.49	..	32.27	..	32.27
(16) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from " 259, Public Works " .. ..	..		73.17	..	1,23.72	..	1,23.72
TOTAL—I. CONSTRUCTION		23,50.00	5,60.97	10.57	6,47.77	..	6,58.34
TOTAL—PUBLIC WORKS		23,50.00	5,60.97	10.57	6,47.77	..	6,58.34

UNDER THE VARIOUS DEVELOPMENTAL HEADS--cont.

[RUPPESIN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.27	392.46	..	3,93.73	..	4,93.34	..	4,93.34	
..	
..	
0.29	71.35	..	71.64	0.50	1,76.67	..	1,77.17	
..	
..	3.00	..	3.00	..	0.05	..	0.05	
..	
..	33.10	..	33.10	..	50.31	..	50.31	
..	22.13	..	22.13	..	61.11	..	61.11	
..	55.05	..	55.05	..	27.81	..	27.81	
..	5.02	..	5.02	..	20.80	..	20.80	
..	21.18	..	21.18	..	31.98	..	31.98	
0.14	48.58	..	48.72	2.00	67.60	..	69.60	
..	0.01	..	0.01	..	0.01	..	0.01	
..	2.89	..	2.89	..	33.21	..	33.21	
..	98.21	..	98.21	..	1,39.67	..	1,39.67	
1.70	7,52.98	..	7,54.68	2.50	11,02.56	..	11,05.06	
1.70	7,52.98	..	7,54.68	2.50	11,02.56	..	11,05.06	

STATIONERY AND PRINTING

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(43) STATIONERY AND PRINTING.							
I. GOVERNMENT CENTRAL PRESS.							
(1) One number Photo type setting machine with facilities for Tamil							
(2) To air-condition the room for the above machine	0.02	..	0.02
(3) One number of Web offset machine in RA 2 size with facilities for perfection numbering, perforate, etc.							
(4) Construction of Building for Government Regional Press, Tiruchirapalli	10.00	..	10.00
(5) Expansion of Government Press, Salem			
TOTAL—STATIONERY AND PRINTING.		85.00	25.00	..	10.02	..	10.02

STATIONERY AND PRINTING

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	25.00	..	25.00	..	..	..	..
..	10.00	..	10.00	..	10.24	..	10.24	
..	..	..	..	..	4.00	..	4.00	
..	35.00	..	35.00	..	14.24	..	14.24	

SPECIAL AND BACKWARD AREAS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
[44] SPECIAL AND BACKWARD AREAS.							
<i>Centrally-Sponsored Schemes.</i>							
I. SCHEMES UNDER WESTERN GHAT DEVELOPMENT PROGRAMME.							
<i>(i) Tourism.</i>							
(1) Development of Coty Lake 605				0.50	..	..	0.50
(2) Tourism Development in Manjalar Water-shed Project under Western Ghat Development Programme				0.01	..	..	0.01
TOTAL—(i) Tourism				0.51	..	..	0.51
<i>(ii) Horticulture.</i>							
(1) Nursery at Horticulture, Research Station, Kodaikanal (TNAU)			1.00	..	..	..	..
(2) Sub-tropical fruits and spice in Hilly ranges of Kanyakumari and Tirunelveli districts A 569			6.78	6.62	..	..	6.62
(3) Establishment of Giant Orchard in Sirumalai, Madurai district A 569			3.08	0.01	..	..	0.01
(4) Development of Horticulture in Coimbatore District			1.00	..	..	..	..
(5) Horticulture Development Programme for the Foot Hills in Madurai and Anna district			7.60	6.18	..	..	6.18
(6) Horticulture Development under Western Ghats in Manjalar water shed	0.01	..	..	0.01
(7) Horticulture Development in Arjuna River Basin in Kamarajar district ..			2.95	2.27	..	..	2.27
<i>Infrastructure facilities to :</i>							
(8) Horticulture farm at Courtrallam			1.20	..	..	..	..
(9) Government fruit farm, Kanyakumari District
(10) Giant Orchard at Srivilliputhur.			1.00	..	..	..	..
(11) Pepper Farm at Pechiparai
(12) Central Nursery Lower Palanis.		
TOTAL—(ii) Horticulture ..			24.61	15.09	..	..	15.09

SPECIAL AND BACKWARD AREAS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	
..	
..	
2.00	2.00	1.00	..	..	1.00	
3.71	3.71	7.07	..	..	7.07	
0.01	0.01	..	..	..	..
1.95	1.95	2.00	..	..	2.00	
7.71	7.71	9.23	..	..	9.23	
0.18	0.18	..	..	..	..
1.34	1.34	3.01	..	..	3.01	
5.00	5.00	4.40	..	..	4.40	
4.00	4.00	..	..	..	..
2.50	2.50	3.50	..	..	3.50	
..	0.50	..	..	0.50	
..	2.50	..	..	2.50	
28.40	28.40	33.21	..	..	33.21	

SPECIAL AND BACKWARD AREAS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
[44] SPECIAL AND BACKWARD AREAS—cont.							
<i>Centrally-Sponsored Schemes—</i> —cont.							
SCHEMES UNDER WESTERN GHAT DEVELOPMENT PROGRAMME —cont.							
(iii) <i>Animal Husbandry.</i>							
(1) Calf Rearing Scheme A 564		..	0.02	..	..	0.02
(2) Lump-sum provision for New Schemes	0.01	..	..	0.01	
(3) Fodder Development ..		0.50	..	..	..	..
(4) Veterinary Dispensary and Mobile Unit under Manjalar Water Shed Project Under W.G.D.P.	1.83	..	..	1.83	
(5) Opening of Veterinary Dispensary at Uthamapalayam, Madurai District	
TOTAL—(iv) <i>Animal Husbandry</i> ..			0.50	1.86	..	1.86	
(iv) <i>Forest</i> E 731							
(1) Soil Conservation Works in Varshanadu Valley of Vaigai Reservoir		16.96	5.89	20.00	..	25.89	
(2) Cultivation of Agave in Western Ghat Region		17.25	6.51	10.00	..	16.51	
(3) Eco-development Schemes ..		35.26	..	..	..	..
TOTAL—(iv) <i>Forests</i> ..			69.46	12.40	30.00	42.40	

SPECIAL AND BACKWARD AREAS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	
..	
1.00	..	..	1.00	1.00	..	..	1.00	
..	
..	..	..	..	..	2.95	..	2.95	
1.00	..	..	1.00	1.00	2.95	..	3.95	
5.89	20.00	..	25.89	4.67	15.96	..	20.63	
4.15	2.06	..	6.21	4.08	12.28	..	16.36	
4.15	37.71	..	41.86	6.50	101.26	..	107.76	
14.19	59.77	..	73.96	15.25	129.50	..	144.75	

SPECIAL AND BACKWARD AREAS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
(44) SPECIAL AND BACKWARD AREAS—cont.							
<i>Centrally-Sponsored Schemes—cont.</i>							
SCHEMES UNDER WESTERN GHAT DEVELOPMENT PROGRAMME—cont.							
(v) Cinchona. E 558							
(1) Cultivation of Geranium in Upper Palanis	0.01	..	0.01
(2) Cultivation of Dioscoria and setting up of a factory	2.00	..	2.00
(3) Cultivation of Geranium in Perumalmalai	0.01	..	0.01
TOTAL—(v) Cinchona	2.02	..	2.02
(vi) Roads.							
Formation of Roads under W.G.D. W 513			71.00		15.04	..	15.04
TOTAL—(vi) Roads ..			71.00		15.04	..	15.04
(vii) Soil Conservation Scheme.							
(1) Soil Conservation measures on Watershed basis in mini Amara-vathi catchment			45.19	22.82	..	24.00	46.82
(2) Construction of Check dams for Water Management	0.91	..	..	0.91
(3) Manjalar Water shed Project ..			38.59	24.32	..	..	24.32
(4) Lumpsum provision for New Schemes
(5) Soil conservation measures on water shed basis in vaigai catchment			52.52	30.57	..	33.75	64.32
(6) Preparation of status report on the catchment areas of major Hydro Electric Project in Western Ghat of Tamil Nadu.			7.75	0.01	..	..	0.01
(7) S.C. works in Arjuna, Chittar Kodayar and Paraliar Catchment in Coimbatore and Periyar Districts.			15.00	..	..	..	..
TOTAL—(vii) Soil Conservation Schemes.			1,62.05	78.63	..	57.75	1,36.38
(viii) Public Health.							
Opening of an additional Primary Health Centre in the Nilgiris District under Hill Area Development Programme ..				0.04	..	..	0.04
TOTAL—(viii) Public Health	0.04	..	..	0.04

SPECIAL AND BACKWARD AREAS

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.	(COF)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
(44) SPECIAL AND BACKWARD AREAS							
—cont.							
<i>Centrally Sponsored Schemes—cont.</i>							
<i>(ix) Village and Small Industries.</i>							
(1) Distillation of essential oils and distribution of distillation plants in Nilgiris	0.01	0.01
(2) State participation in the Share Capital Structure of the existing Industrial Co-operative Tea Factories in the Nilgiris District under W.G.D.P. P 800			0.01	..	0.01
(3) Lumpsum provision for new Schemes under H.A.D.P.	0.01	..	0.01
(4) Beekeeping including infrastructure facilities			6.00	..	..	..	..
TOTAL—(ix) Village and Small Industries			6.00	..	0.02	0.01	0.03
<i>(x) Minor Irrigation.</i>							
(1) Construction of Ponds and Check-dams under W.G.D.P.			14.08	..	..	..	..
(2) Irrigation facilities in Periyar Tribal Farms at Kappalur	15.00	..	..	15.00
TOTAL—(x) Minor Irrigation			14.08	15.00	..	..	15.00
<i>(xi) Remote Sensing.</i>							
(1) Integrated Resources Evaluation ineco-development through remote sensing			4.25	..	..	..	..
(2) Scheme arising out of I.R.S. Study, Minor Irrigation Works in Kanyakumari District
TOTAL—(xi) Remote sensing			4.25	..	..	..	..

SPECIAL AND BACKWARD AREAS

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.73	1.73	1.73	..	..	1.73	
..	
..	
3.30	3.30	4.37	..	..	4.37	
5.03	5.03	6.10	..	..	6.10	
36.00	36.00	37.75	..	..	37.75	
..	
36.00	36.00	37.75	..	..	37.75	
..	
..	3.00	12.00	..	15.00	
∴	3.00	12.00	..	15.00	

SPECIAL AND BACKWARD AREAS

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR, PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
44. SPECIAL AND BACKWARD AREA —							
<i>cont.</i>							
<i>Centrally Sponsored Schemes—cont.</i>							
<i>(xii) Dairy Development.</i>							
(i) Chilling Centre at Annur (Coimbatore District)
Total
<i>(xiii) Poultry Development.</i>							
(i) Infrastructure for Community poultry sheds under Western Ghats Development Programme.		
(ii) Establishing Japanese quails breeding cum demonstration farms
Total
<i>(xvi) Fisheries.</i>							
(i) Establishing an aquarium at Pilavakkal in Kamarajar District.		
Total
<i>(xv) Power.</i>							
(i) Punacji (Coimbatore district) and Thaliyar (Madurai district) Mini Hydro Electric Projects
Total
<i>(xvi) Water Supply.</i>							
Water Supply schemes under Western Ghats Development Programme			10.00	..	..	..	..
Total			10.00	..	..	..	..
<i>(xvii) Sericulture.</i>							
Sericulture development under Western Ghats Development Programme			14.65	..	..	..	..
Total			14.65	..	..	..	..
<i>(xviii) Western Ghats Cell in Secretariat</i>							
Total			1.27	..	..	..	..
<i>Total—Centrally-Sponsored Schemes— Schemes under Western Ghat Development Programme</i>			327.62	..	..	..	..

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.50	..	3.50	7.00	9.00	..	9.00	18.00	
3.50	..	3.50	7.00	9.00	..	9.00	18.00	
..	8.00	..	..	8.00	
..	3.00	..	..	3.00	
..	11.00	..	..	11.00	
..	3.50	..	..	3.50	
..	3.50	..	..	3.50	
49.00	49.00	50.00	..	..	50.00	
49.00	49.00	50.00	..	-	50.00	
20.00	20.00	10.00	..	..	10.00	
20.00	20.00	10.00	..	..	10.00	
28.04	28.04	11.95	..	..	11.95	
28.04	28.04	11.95	..	..	11.95	
4.00	4.00	3.50	..	..	3.50	
4.00	4.00	3.50	..	..	3.50	
298.00	119.77	66.69	484.46	311.86	214.45	81.19	607.50	

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREA DEVELOPMENT PROGRAMME

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
II HILL AREAS.							
(i) MEDICAL— G 576							
(1) Improvement to Hospitals and Dispensaries Refrigeratqrs	0.60	..	..	0.60
(2) Opening of Government Dispensary at Yedakkadu
(3) Construction of Medical Buildings at Neduvallam and Thumbapatty..			5.00	..	5.10	..	5.10
(4) SIAD Project (UNICEF) ..			10.00	..	..	..	..
TOTAL—(i) MEDICAL			15.00	0.60	5.10	..	5.70
(ii) PUBLIC HELTH (PHCS AND HSCS)							
(1) Establishment of Health Sub-Centre, Kenthorai			1.66	..	..	..	..
(2) Construction of Building and Quarters for Public Health Centre.		
(3) Construction of Health Sub-Centre Buildings
TOTAL ii) PUBLIC HEALTH ..			1.66	..	..	..	..
(iii) TOURISM— P 605							
(1) Provision of amenities in scenic spots			8.00	..	..	..	..
(2) Development of Children's Garden at Ooty			1.50	..	..	..	..
(3) Development of Ootty Lake	25.50	..	25.50
4) Expansion of Youth Hostel at Udhagamandalam
(5) Purchase of Mini Coaches
TOTAL—(iii) TOURISM			9.50	..	25.50	..	25.50

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks, (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.50	0.50	..	..	..	..
7.50	7.50	..	..	..	..
8.00	8.00	19.50	..	..	19.50	
..	
16.00	16.00	19.50	..	..	19.50	
..	
10.00	10.00	26.00	..	..	26.00	
32.30	32.30	..	..	..	..
42.30	42.30	26.00	..	..	26.00	
..	
..	
..	
..	12.00	..	..	12.00	
..	8.00	..	..	8.00	
..	20.00	..	..	20.00	

SPECIAL AND BACKWARD AREAS

SCHEMES ON THE HILL AREAS DEVELOPMENT PROGRAMME

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE. 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
II. HILL AREAS—cont.	A 569						
(IV) AGRICULTURE—							
(1) The Nilgiris Agricultural Development Project, Indo-German Agricultural Development Project.		..		14.15	..	..	14.15
TOTAL—(IV) AGRICULTURE	..	..		14.15	..	..	14.15
(V) HORTICULTURE—							
(1) Development of Horticulture ..		..	..	21.32	..	..	21.32
(2) Integrated Planting Programme.		..	14.94	56.06	..	..	56.06
(3) Soil Conservation and planting of plants .. .. .		..	73.91	88.29	..	..	88.29
(4) Seeds and seeding .. .. .		..	81.50	85.00	..	..	85.00
(5) Infrastructural Facilities .. .. .		..	5.00	..	..	..	..
(6) Training Programme .. .. .		..	4.40	3.54	..	..	3.54
(7) Mush room cultivation .. .. .		..	..	..	..	..	..
TOTAL—(V) HORTICULTURE	..		1,79.75	2,54.21	..	..	2,54.21
VI. SOIL CONSERVATION :							
(1) Prevention of Landslides .. .. .		..	..	..	..	..	..
(2) Survey of Water Sheds .. .. .		..	..	..	..	..	..
(3) Soil conservation works in selected Water Sheds .. .. .		..	..	..	..	..	..
TOTAL (VI) SOIL CONSERVATIOND	..		..	..	..	..	..
(VII) ANIMAL HUSBANDRY .. A 554							
(1) Strengthening of District Live-stock farm at Ooty .. .. .		..	..	7.76	..	..	7.76
(2) Improvement to Veterinary hospital, Gudalir .. .. .		..	3.00	..	..	..	..
(3) Animal Disease Intelligence Unit at Ooty .. .. .		..	..	3.68	..	..	3.68

Remarks.—No Scheme is funded under HADP and Agriculture sector. Therefore the Agriculture

SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				Remarks. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
..	
..	
20.17	20.17	15.54	..	..	15.54	
*	*	*	*	*	*	*	*	
79.84	79.84	87.45	..	..	87.54	
20.00	20.00	3.80	..	..	3.80	
..	
..	
1,20.01	1,20.01	1,06.79	..	..	1,06.79	
9.11	9.11	16.07	..	..	16.07	
3.20	3.20	8.77	..	..	8.77	
28.96	28.96	49.16	..	..	49.16	
41.27	41.27	74.00	..	..	74.00	
..	
..	
..	

Sector has to be deleted under HADP.

*Shown as separate component below.

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMME

Schemes. (1)	(COP)	SEVENTH FIVE YEAR PLAN OUTLAY. 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
II. HILL AREAS— cont.							
(VII) ANIMAL HUSBANDRY— cont.							
(4) Expansion of Fodder Farm, Karuthukuli .. .. .A. 554			1.35	0.40	..	..	0.40
(5) Improvements to Veterinary Sub- Centres			2.04	..	..	..	..
(6) Assistance to Tamil Nadu Agri- cultural University— Strengthening and Expansion of Sheep Breeding Research Station at Sandynallah Rabbit Rearing	5.00	..	..	5.00
(7) Establishment of field Sheep Unit, etc.	2.59	..	..	2.59
(8) Establishment of Frozen Semen Bank
(9) Artificial insemination with Frozen Semen Technique under HADP	1.12	..	..	1.12
(10) Lump sum provision for new schemes under HADP	0.01	..	..	0.01
(11) TAPCO—Rabbit Breeding
TOTAL—(VII) ANIMAL HUSBANDRY..			6.39	20.56	..	..	20.56
(VIII) DAIRY DEVELOPMENT—							
(1) Assistance to the Nilgiris District Co-operative Milk Producers Union Establishment of Cheese Whey Unit.			
(2) Fodder Development			8.10	..	..	..	..
(3) Animal Health Care			2.50	..	..	..	..
(4) Animal Breeding cover			1.50	..	..	..	..
(5) Milk Procurement			5.00	..	..	..	..
(6) Heifer Calf Rearing			2.00	..	..	..	..
TOTAL—VIII. DAIRY DEVELOPMENT.			19.10	..	..	..	..

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMME

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	
1.00	1.00	..	..	..	..
..	
2.00	2.00	1.00	..	..	1.00	
..	
..	25.00	..	..	25.00	
4.25	4.25	1.03	..	..	1.03	
..	
..	5.00	..	..	5.00	
7.25	7.25	32.03	..	..	32.03	
5.00	5.00	25.00	..	..	25.00	
4.90	4.90	1.00	..	..	1.00	
..	
..	
5.00	5.00	5.00	..	..	5.00	
2.00	2.00	2.00	..	..	2.00	
16.90	16.90	33.00	..	..	33.00	

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMME

Schemes. (1)	(COF)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nué. (4)	Capital. (5)	Loan. (6)	Total. (7)
II. HILL AREAS—cont.							
(IX) KHADI AND VILLAGE INDUSTRIES.							
(1) Double distillation Plant for Eucalyptus			5.10	..	..	..	..
(2) Scheme for bee-keeping in Nilgiris district J 748			0.58	4.00	..	0.01	4.01
(3) Citronella Oil Producers' Co-operative Society, Erunnadu
(4) Distillation of essential oils and distribution of distillation plants ..			1.05	1.00	..	..	1.00
(5) Eucalyptus Oil Producers' Co-operative Society, T.R. Bazaar
(6) Sericulture Development ..				6.06	..	..	6.06
(i) Development of Nurseries ..			2.78	..	..	..	..
(ii) Technical Service Centre ..			1.19	..	..	..	..
(iii) Assistance to Farmers			0.99	..	..	..	..
(iv) Establishment of Seed Multiplication farm			1.49	..	..	..	..
(v) Chawkie rearing scheme ..			1.25	..	..	..	..
(vi) Disinfection squad			0.24	..	..	..	..
(vii) Tribal Community Farm, Kolikarai
(viii) Project Formulation and scientific appliances
(ix) Administration and Monitoring			0.46	..	..	..	..
TOTAL—(IX) KHADI AND VILLAGE INDUSTRIES			15.13	11.06	..	0.01	11.07
(X) FORESTS.							
(1) Forestry Programmes including Communication E. 506			1,08.22	16.66	0.01	..	1667
(2) Lump sum provision for new schemes for forestry
TOTAL—(X) FORESTS ..			108.22	16.66	0.01	..	1667
(XI) CINCHONA.							
(1) Cultivation of Java Citronella and extraction of oil in the Nilgiris E 558			..	3.26	3.00	..	626
(2) Cultivation of Ge anium in upper Palanis and Perumalmalai areas	9.81	..	..	981
TOTAL—(XI) CINCHONA ..				13.07	3.00	..	1607

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMME

Schemes. (1)	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90. (2)	ACTUALS, 1985-86. (3)	BUDGET ESTIMATE, 1986-87.			
				Reve- nue. (4)	Capital. (5)	Loan. (6)	Total. (7)
II. HILL AREAS—cont.							
(xii) ROADS.							
(1) Formation of roads in Uthaga- mandalam W 513			..	20.89	..	..	20.89
(2) Roads for the Nilgiris district A 513			1,64.27	..	1,35.19	..	1,35.19
TOTAL—(xii) ROADS ..			1,64.27	20.89	1,35.19	..	1,56.08
(xiii) MINOR IRRIGATION.							
(1) Construction of Check-Dam- cum- diversion channel .. S 56			19.39	5.00	..	..	5.00
TOTAL—(xiii) MINOR IRRIGATION ..			19.39	5.00	..	..	5.00
(xiv) GENERAL SERVICES.							
(1) Plan Formulation and Moni- toring Cell			3.29	2.25	..	..	2.25
(2) Technical cell for Plan formation under HADP	1.38	..	..	1.38
TOTAL—(xiv) GENERAL SERVICES ..			3.29	3.63	..	..	3.63
(xv) FISHERIES.							
1. Construction of Fisheries lake.		
2. Development of Trout fisheries at Avalanche			1.50	0.01	..	..	0.01
(xvi) Sewerage and Water Supply Assistance to Ooty Municipality for Drinking Water Supply under HADP			25.00	25.00	..	..	25.00
(xvii) Mines and Minerals Survey and Mapping Geological Technical cell at Ooty under HADP ..			3.97	4.87	..	..	4.87
(xviii) ROAD AND INLAND WATER TRANSPORT.							
(1) Construction of an Automobile Service Station at Uthagamandalam.			2.50	..	2.50
(xix) Co-operation Assistance to Hill Tribes Camp Co-operative Societies in other than Tribal Area Sub-plan.			..	7.47	2.00	..	9.47

SPECIAL AND BACKWARD ARE
SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMM

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
20.89	..	..	20.89	..	..	..	..
..	160.11	..	160.11	..	1,00.00	..	1,00.00	
20.89	160.11	..	181.00	..	1,00.00	..	1,00.00	
2.53	12.00	..	14.53	3.00	20.00	..	23.00	
2.53	12.00	..	14.53	3.00	20.00	..	23.00	
7.50	..	..	7.50	25.00	..	..	25.00	
..	
7.50	..	..	7.50	25.00	..	..	25.00	
3.00	..	..	3.00	..	..	..	..
..	
45.00	..	..	45.00	25.00	..	..	25.00	
4.74	..	..	4.74	3.74	..	..	3.74	
..	
..	

SPECIAL AND BACKWARD AREAS

SCHEMES ON HILL AREAS DEVELOPMENT PROGRAMME

Schemes.	(COP)	SEVENTH FIVE-YEAR PLAN OUTLAY, 1985-90.	ACTUALS, 1985-86.	BUDGET ESTIMATE, 1986-87.			
				Revenue.	Capital.	Loan.	Total.
(1)		(2)	(3)	(4)	(5)	(6)	(7)
XX. CO-OPERATIVE TEA FACTORIES.							
(1) Replacement of Machi neries	50.00	..	..	..	..
(2) Extension scheme for increasing productivity of tea
(3) Construction of leaf sheds
<i>For Incoserve.</i>							
(4) Weigh Bridge
(5) Common workshed
(6) Advertisement subsidy
TOTAL (XX) CO-OPERATIVE TEA FACTORIES	50.00	..	..	..	..
XXI. POLLUTION CONTROL (OOTY LAKE)							
..	15.50	..	..	..	..
XXII. Construction of open Air Stadium							
..	2.00	..	..	..	..
XXIII. ECO-DEVELOPMENT CAMP.							
(1) Tree planting, soil conservation and Seminar, etc.	1.00	..	..	..	..
(2) Construction of Information cum Training Centre	3.00	..	..	..	..
XXIV. Teaching Aids to Tribal Schools							
..
XXV. Kitchen shed to Schools							
..
XXVI. Smokeless Chulas							
..
XXVII. Solar Heaters							
..
XXVIII. Assistance to Leather Development Corporation							
..
XXIX. Survey and Study (Evaluation study)							
..	1.00	..	..	..	..
XXX. Power—Mini Hydel Project Maravakandy							
..
XXXI. COONOR HALIA WATERSHED							
(i) Horticulture
(ii) Animal Husbandry
(iii) Public Health
(iv) Khadi and Village Industries Board
(v) Medical Services
(vi) Rural Water Supply
(vii) Education
(viii) Panchayat Union Roads
XXXII. Infrastructure facilities to integrated Development of Kotagiri Town Panchayat							
..
XXXIII. Rehabilitation of Tribals from Mudumalai Wild Life Sanctuary							
..
TOTAL—HILL AREA DEVELOPMENT PROGRAMME	6,44.67	3,97.18	1,73.30	0.01	5,70.49

SPECIAL AND BACKWARD AREAS

(RUPEES IN LAKHS)

REVISED ESTIMATE, 1986-87.				BUDGET ESTIMATE, 1987-88.				REMARKS. (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
26.40	26.40	36.50	..	..	36.50	
3.60	3.60	19.35	..	..	19.35	
..	4.50	..	..	4.50	
..	4.00	..	..	4.00	
..	1.38	..	..	1.38	
..	1.00	..	..	1.00	
30.00	30.00	66.73	..	..	66.73	
25.00	25.00	1,000.00	..	..	1,000.00	
30.00	30.00	10.00	..	..	10.00	
1.43	1.43	1.00	..	..	1.00	
0.57	0.57	0.50	..	..	0.50	
1.65	1.65	1.65	..	..	1.65	
1.02	1.02	1.20	..	..	1.20	
1.04	1.04	0.50	..	..	0.50	
0.25	0.25	..	..	..	..
10.00	10.00	..	..	..	..
..	
..	20.00	..	..	20.00	
..	11.79	..	..	11.79	
..	0.18	..	..	0.18	
..	0.22	..	..	0.22	
..	2.38	..	..	2.38	
..	5.00	..	..	5.00	
..	7.80	..	..	7.80	
..	6.19	..	..	6.19	
..	7.15	..	..	7.15	
..	20.00	..	..	20.00	
..	0.01	..	..	0.01	
5,59.23	1,72.11	..	7,31.34	7,63.34	1,20.00	..	8,83.73	

ANNEXURE I.

SECRETARIAT DEPARTMENTS AND THE CODES
ASSIGNED TO THEM.

<i>Code.</i>	<i>Departments.</i>
A	Agriculture.
B	Commercial Taxes and Religious Endowments.
C	Education.
D	Co-operation.
E	Forest and Fisheries.
F	Finance.
G	Health and Family Welfare.
H	Home.
I	Housing and Urban Development.
J	Industries.
K	Labour.
L	Public.
M	Legislative Assembly.
N	Legislative Council.
P	Information and Tourism
Q	Personnel and Administrative Reforms.
R	Planning and Development.
S	Public Works.
T	Revenue.
U	Rural Development.
V	Social Welfare.
W	Transport.
X	Law.
Y	Prohibition and Excise.
Z	Employment Services.
AA	Environment Control.
BB	Institutional Finance.
CC	Food and Consumer Protection.
DD	Electronics, Science and Technology.
EE	Municipal Administration and Water Supply.
FF	Handloom, Textile and Khadi.
GG	Indian Medicine and Homoeopathy.
HH	Tamil Development—Culture.

ANNEXURE II.

HEADS OF DEPARTMENTS AND THE CODES ASSIGNED TO THEM.

<i>Code.</i>	<i>Heads of Departments.</i>
[505]	Chief Auditor, State Trading Schemes.
[506]	Chief Conservator of Forests.
[507]	Chief Electrical Inspector to Government.
[508]	Chief Engineer (Agricultural Engineering).
[509]	Chief Engineer (Buildings).
[510]	Chief Engineer (Relief Works).
[511]	Chief Engineer (General).
[512]	Chief Engineer (Ground Water).
[513]	Chief Engineer (Highways and Rural Works).
[514]	Chief Engineer (Investigation).
[515]	Chief Engineer (Irrigation).
[516]	Chief Engineer (Minor Irrigation).
[517]	Chief Engineer (National Highways).
[518]	Chief Engineer (Pamban Bridge Project).
[519]	Chief Engineer (P.A.P.).
[520]	Chief Inspector of Factories.
[521]	Chief Inspector, Steam Boilers.
[522]	Chief Radio Officer.
[523]	Collectors and Chairman, District Manpower and Employment Generation Councils.
[524]	Collectors and Chairmen, District Rural Development Agencies.
[525]	Collector of Dharmapuri.
[526]	Collector of Ramanathapuram at Madurai.
[527]	Collector of the Nilgiris.
[528]	Commissioner of Agricultural Census.
[529]	Commissioner of Agricultural Income-Tax.
[530]	Commissioner of Archives and Historical Research.
[531]	Commissioner of Civil Supplies.
[532]	Commissioner for Commercial Taxes.
[533]	Commissioner for Disciplinary Proceedings.
[534]	Commissioner of Enquiries.
[535]	Commissioner, Hindu Religious and Charitable Endowments Administration.
[536]	Commissioner of Labour.
[537]	Commissioner for Land Administration.
[538]	Commissioner for Land Reforms.
[539]	Commissioner of Milk Production and Dairy Development.
[540]	Commissioner for Revenue Administration.



<i>Code.</i>	<i>Heads of Departments.</i>
[541]	Commissioner of Statistics.
[542]	Comptroller, Governor's Household.
[543]	Controller of Weights and Measures.
[544]	Commissioner for Prohibition and Excise.
[550]	Director of Co-operative Audit.
[551]	Director of Adi-Dravidar and Tribal Welfare.
[552]	Director of Agricultural Marketing.
[553]	Director of Agriculture.
[554]	Director of Animal Husbandry.
[555]	Director of Approved Schools and Vigilance Services.
[556]	Director of Archaeology.
[557]	Director of Backward Classes.
[558]	Director of Cinchona.
[559]	Director of Collegiate Education.
[560]	Director, Data Centre.
[561]	Director of Employment and Training.
[562]	Director of Evaluation and Applied Research.
[563]	Director of Ex-Servicemen's Welfare.
[564]	Director of Fire Services.
[565]	Director of Fisheries.
[566]	Director of Forensic and Chemical Laboratory.
[567]	Director of Government Examinations.
[568]	Director of Handlooms and Textiles.
[569]	Director of Horticulture and Plantation Crops.
[570]	Director of Indian Medicine
[571]	Director of Industries and Commerce.
[572]	Director of Information and Public Relations.
[573]	Director, Institute of Labour Studies.
[574]	Director of Legal Studies.
[575]	Director of Medical Education.
[576]	Director of Medical Services and Family Welfare.
[577]	Director, Motor Vehicles Maintenance Organisation.
[578]	Director of Municipal Administration.
[579]	Director of Museums.
[580]	Director of N.C.C.
[581]	Director of Non-formal Education.
[582]	Director of Oil Seeds.
[583]	Director-General of Police.
[584]	Director of Primary Health Centres.
[586]	Director of Public Health and Preventive Medicine.
[587]	Director of Public Libraries.
[588]	Director of Raffles.
[589]	Director of Rehabilitation.

<i>Code.</i>	<i>Heads of Departments.</i>
[590]	Director of Rural Development.
[591]	Director of School Education.
[592]	Director of Seed Certification.
[593]	Director of Sericulture.
[594]	Director of Small Savings and Social Security.
[595]	Director of Social Welfare.
[596]	Director of Sports and Youth Services.
[597]	Director of State Council of Education, Research and Training.
[598]	Director of State Health Transport Organisation.
[599]	Director of Stationery and Printing.
[600]	Director of Sugar.
[601]	Director of Survey and Settlements.
[602]	Director of Traditional Tamil Arts.
[603]	Director of Tamil Etymological Dictionary Project.
[604]	Director of Technical Education.
[605]	Director of Tourism.
[606]	Director of Town and Country Planning.
[607]	Director of Town Panchayats.
[608]	Director of Translations.
[609]	Director of Treasuries and Accounts.
[610]	Director of Urban Land Ceiling and Urban Land Tax.
[611]	Director of Veterinary Education and Research.
[612]	Director of Vigilance and Anti-corruption.
[613]	Deputy Director of Family Welfare, State Family Welfare Bureau.
[614]	Deputy Director of Medical Services and Family Welfare (E.S.I.).
[615]	Director of Chits.
[621]	Examiner of Local Fund Accounts.
[623]	Inspector-General of Prisons.
[624]	Inspector-General of Registration.
[626]	Member-Secretary, State Official Language (Legislative Commission).
[627]	Member-Secretary, State Planning Commission.
[628]	Project Co-ordinator, Tamil Nadu Integrated Nutrition Project.
[629]	Paymaster, Carnatic Stipends.
[630]	Principal, Central College of Karnatic Music.
[631]	Principal, Civil Services Training Institute.
[632]	Principal, Film and Television Institute.
[633]	Registrar of Co-operative Societies.
[634]	Registrar of Co-operative Societies (Housing).
[635]	Registrar of Firms.
[636]	Registrar, High Court.
[637]	State Drugs Controller.
[638]	Secretary, Tamil Nadu Public Service Commission.

*Heads of Departments.**Code.*

- [639] Special Chief Engineer, P.W.D., Periyar-Vaigai.
[640] Chairman, Tamil Nadu Prevention and Control of Water Pollution Board.
[641] Special Officer, Madras Institute of Management.
[642] Special Officer, Road Transport Services.
[643] State Port Officer.
[644] Transport Commissioner.
[645] Tribunal for Disciplinary Proceedings, Madras.
[646] Director of Geology and Mining.
[647] Director of Tamil Development.

ANNEXURE III.

AUTONOMOUS BODIES AND UNDERTAKINGS OF GOVERNMENT OF TAMIL NADU AND
CODES ASSIGNED TO THEM.

<i>Code</i>	<i>Autonomous Bodies/Government Undertakings.</i>
[700]	Adi-Dravidar Housing Development Corporation.
[701]	Agricultural University.
[702]	Agro Engineering and Service Co-operative Federation.
[703]	Agro Industries Corporation.
[704]	Anna Transport Corporation.
[705]	Agricultural Marketing Board.
[706]	Anna University.
[707]	Cements Corporation.
[708]	Ceramics Limited.
[709]	Chemical Products.
[710]	Cheran Transport Corporation.
[711]	Cholan Roadways Corporation.
[712]	Co-operative State Land Development Bank.
[713]	Civil Supplies Corporation.
[714]	Co-operative Milk Producer's Federation.
[715]	Corporation of Madras.
[716]	Corporation of Madurai.
[717]	Corporation of Coimbatore.
[720]	Dairy Development Corporation.
[721]	DANIDA Assisted Tamil Nadu Area Project.
[722]	Dharmapuri District Development Corporation.
[723]	District Development Agency, Ramanathapuram.
[724]	District Rural Development Agency.
[726]	Energy, Development Agency.
[727]	Electricity Board.
[728]	Electronic Corporation of Tamil Nadu.
[729]	Film Finance Corporation.
[730]	Fisheries Development Corporation.
[731]	Forest Plantation Corporation.
[733]	Goods Transport Corporation.
[735]	Handicrafts Development Corporation.
[736]	Handloom Development Corporation.
[737]	Housing Board.
[741]	Industrial Development Corporation.
[742]	Industrial Investment Corporation.
[743]	Institute of Road Transport.
[744]	International Institute of Tamil Studies.
[747]	Kattabomman Transport Corporation.
[748]	Khadi and Village Industries Board.
[750]	Labour Welfare Board.

<i>Code.</i>	<i>Autonomous Bodies/Government Undertakings.</i>
[751]	Leather Development Corporation.
[753]	Madras Metropolitan Development Authority.
[754]	Madras Metropolitan Water-Supply and Sewerage Board.
[755]	Magnesite Limited.
[756]	Meat Corporation.
[757]	Minerals Limited.
[758]	Mopeds Limited.
[760]	Newsprint and Paper Limited.
[763]	Overseas Manpower Corporation.
[765]	Pallavan Engineering Corporation.
[766]	Pallavan Transport Corporation (District).
[767]	Pallavan Transport Corporation (Metro).
[768]	Pandiyar Roadways Corporation.
[769]	Police Housing Development Corporation.
[770]	Poompuhar Shipping Corporation.
[771]	Poultry Development Corporation.
[772]	Public Works Engineering Corporation.
[775]	Repatriates Co-operative Finance and Development Bank Limited.
[776]	Science & Technology Centres.
[777]	Salt Corporation.
[778]	Slum Clearance Board.
[779]	Small Industries Corporation.
[780]	Small Industries Development Corporation.
[781]	Southern Brick Works Limited.
[782]	Southern Structurals Limited.
[783]	State Co-operative Bank Limited.
[784]	State Construction Corporation.
[785]	State Farms Corporation.
[786]	State Industries Promotion Corporation of Tamil Nadu.
[787]	Sugar Corporation.
[788]	Sugarcane Farm Corporation.
[789]	Synthetics Fibres Limited.
[790]	Social Welfare Board
[791]	Science and Technology Council.
[792]	Tamil Nadu Co-operative Housing Society, Ltd.
[793]	Tea Plantation Corporation.
[794]	Text-book Society.
[795]	Textile Corporation.
[796]	Thanthai Periyar Transport Corporation.
[797]	Theatre Corporation.
[798]	Thiruvalluvar Transport Corporation.
[799]	Tourism Development Corporation.
[800]	Transport Corporations.
[801]	Transport Development Finance Corporation.
[805]	Wakf Board.
[806]	Warehousing Corporation.
[807]	Water-Supply and Drainage Board.
[808]	World Bank Nutrition Project.
[810]	Zari Limited.

ANNEXURE IV.

HEADS OF DEVELOPMENT AND THE CODES ASSIGNED TO THEM.

<i>Code.</i>	<i>Head of Development.</i>
[1]	Agriculture—Crop Husbandry.
[2]	Research and Education.
[3]	Land Reforms.
[4]	Marketing, Storage and Warehousing.
[5]	Special Area Programme for Rural Development.
[6]	Soil and Water Conservation.
[7]	Animal Husbandry.
[8]	Dairy Development.
[9]	Fisheries.
[10]	Forests.
[11]	Community Development.
[12]	Investment in Agricultural Financial Institutions.
[13]	Food.
[14]	Co-operation.
[15]	Minor Irrigation.
[16]	Water Development—Irrigation and Flood Control.
[17]	Power Development.
[18]	Industries—Medium and Large.
[19]	Village and Small Industries.
[20]	Mining and Metallurgical Industries.
[21]	Ports, Lighthouses and Shipping.
[22]	Roads and Bridges.
[23]	Road and Inland Water Transport.
[24]	Tourism.
[25]	General Education.
[26]	Art and Culture.
[27]	Technical Education.
[28]	Scientific Services and Research.
[29]	Medical.

<i>Code.</i>	<i>Head of Development.</i>
[30]	Public Health and Sanitation.
[31]	Sewerage and Water Supply.
[32]	Housing.
[33]	Urban Development.
[34]	Information and Publicity.
[35]	Labour and Labour Welfare.
[36]	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
[37]	Social Welfare.
[38]	Nutrition.
[39]	Other Social and Community Services.
[40]	Secretariat Economic Services.
[41]	Economic Advice and Statistics.
[42]	Public Works.
[43]	Stationery and Printing.
[44]	Special and Backward Areas.

ANNEXURE V.

SECRETARIAT DEPARTMENTS AND THE HEADS OF DEVELOPMENT
WITH WHICH THEY ARE CONCERNED—COP-HEAD MATRIX.

<i>Code.</i>	<i>Mainly.</i>	<i>Marginally.</i>
A	[1], [2], [4], [5], [6], [7], [8], [9], [12].	[10], [15].
B		[42].
C	[25], [26], [27], [28].	[38], [42].
D	[13], [14], [15].	[4], [6], [19].
E	[10], [11], [41].	[1], [7], [12], [15], [39].
F		[40], [42].
G	[29], [30].	[12], [38].
H		[42].
I	[32], [33].	[22].
J	[18], [19], [20].	[12], [15].
K	[35].	
L		[42].
M		
N		
P	[24], [34].	[12], [25], [26], [42].
Q		
R	[40], [28].	[12].
S	[6], [16], [17], [42].	[5], [8], [44], [12], [15], [23], [32].
T	[3].	[1], [39], [42].
U	[44], [31], [38].	[22], [33], [42].
V	[36], [37], [39].	[6], [7], [8], [15], [38].
W	[21], [22], [23], [43].	[12].
X		
Y		

LIBRARY & DOCUMENTATION CENTRE
National Institute of Educational
Planning and Administration,
17-B, Jai Anand Marg,
New Delhi-110016
Doc. No. D-7468
Date 21-4-93