



HARYANA STATE

DRAFT ANNUAL PLAN

1983-84

VOL. IV

(In 4 Volumes)

VOL. I Brief Memorandum alongwith G.N. Statements I—VI and other Statements

VOL. II Sectoral Programmes—Agriculture & Allied Sectors and
Co-operation

VOL. III Sectoral Programmes—Irrigation and Power, Industries,
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Sectors

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Sectors

PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
DECEMBER, 1982

HARYANA STATE

DRAFT ANNUAL PLAN 1983-84

(VOLUME IV)

C O N T E N T S

Draft proposals in respect of :
SOCIAL SERVICES, ECONOMIC & GENERAL SECTORS.

1. General Education including Art & Culture.
2. Sports.
3. Technical Education.
4. Medical & Health:
 - i) Medical Education
 - ii) Health including sanitation
 - iii) Ayurveda
 - iv) Employees State Insurance
5. Water Supply & Sewerage.
6. Housing including Police housing.
7. Urban Development including improvement of slum.
8. Information and publicity.
9. Labour and Labour Welfare:
 - i) Labour Welfare
 - ii) Employment Exchange.
 - iii) Industrial Training.
10. Welfare of Scheduled Castes & Backward Classes.
11. Social Welfare including Nutrition.
12. Secretariat Economic Services(Planning Machinery)
13. Economic Advice & Statistics.
14. Printing and Stationery.
15. General Administration(Mini Secretariat).

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DRAFT ANNUAL PLAN 1983-84

UNDER DEVELOPMENT HEAD "GENERAL EDUCATION"

The outlay for the Sixth Five Year Plan 1980-85 under the development head "General Education" has been fixed at Rs 726.00 Lakhs. The outlay for the years 1980-81, 1981-82 and 1982-83 was fixed at Rs 785.00 Lakhs, Rs 994.44 Lakhs and Rs 990.00 Lakhs respectively. An outlay of Rs 1200.00 Lakhs has been proposed for the year 1983-84. The Sub-Head wise break-up of the Sixth Five Year Plan 1980-85, expenditure during 1980-81, 1981-82, 1982-83 and outlay proposed for 1983-84 is as under:-

Sr. No.	Sub Head	Outlay fixed for Sixth Five Year Plan 1980-85	<u>Expenditure Actual</u>		Appr- oved outlay for the year 1982-83	Anti- cipated Expend- iture 1982-83	Proposed outlay 1983-84
			1980-81	1981-82			
(Rs. in Lakhs)							
1	Elementary Education	2100.00	224.27	359.98	399.38	399.38	485.00
2	Secondary Education	1688.00	188.96	286.43	368.62	368.62	464.00
3	Teacher Education	100.00	9.23	8.92	17.55	17.55	14.00
4	University Education	1600.00	292.54	274.13	153.30	153.30	192.50
5	Adult Education	-	-	-	10.00	10.00	7.33
6	Physical Education	6.00	1.10	0.72	0.50	0.50	0.50
7	Direction, Admn. & Supervision.	42.00	0.89	1.31	10.85	10.85	11.00
8	Other Programmes (Inguagds)	20.00	3.75	3.65	4.00	4.00	3.00
9	Art & Culture	170.00	12.35	17.08	25.80	25.80	22.67
Total General Education		5726.00	733.09	952.22	990.00	990.00	1200.00

The Scheme-wise position is discussed as under:-

I- ELEMENTARY EDUCATION

1- P- PRIMARY EDUCATION

Under this scheme, 10 Balwadies, opened in Harijan Balwas 5 each in Sirsa and Kurukshetra districts during 1979-80 to cater to the needs of children in the age group 3-6 years belonging to the scheduled castes, deprived and poorer sections of the society in the rural areas and in urban slums will continue during 1983-84 at a cost of Rs 1.10 Lakhs. Besides, home-task classes attached to these Balwadies will also continue at a cost of Rs 0.12 Lakhs. A sum of

Rs 0.53 Lakh has also been provided for giving grant to Haryana Child Welfare Council for running 49 home task classes. The scheme would cost Rs 1.75 Lakhs during 1983-84.

2-EXPANSION OF FACILITIES

A) FULL TIME

1) Classes I-V

In the draft Sixth Five Year Plan, it has been proposed to accelerate the pace of expansion of Primary Education considerably so as to achieve 100% enrolment in the age group 6-11. The State, thus, would have to enrol 4.21 Lakhs (children) of age group 6-11 in Primary Classes (2.44 Lakhs in the formal stream and 1.77 Lakhs in non-formal system) as under:-

i) Targets for 1980-85

	Population	Enrolment 1979-80		Targets 1980-85	Addi- tional	To be in Formal
		Formal	Non-formal (Provisional)				Total
Boys	8.51	7.83	0.30	8.13	0.38	0.20
Girls	8.01	3.81	0.37	4.18	3.83	2.24
Total	16.52	11.64	0.67	12.31	4.21	2.44

(Figures in Lakhs)

ii) Achievement for 1979-80, 1980-81, 1981-82, 1982-83 and Target for 1983-84

Formal System	1979-80	1980-81	1981-82	1982-83 (Target Revised)	1982-83 (Anti-cipated achievement)	1983-84 (Target)
Boys	7.93	8.23	8.52	8.60	8.60	8.60
Girls	3.89	4.23	4.48	4.65	4.65	4.65
Total	11.62	12.46	13.00	13.25	13.25	13.25

Under the Formal System the enrolment at the end of 1979-80 was registered at 11.62 Lakhs (71.8%) which is far behind the All India percentage of 84.5 (1978-79). The pace of efforts to increase the enrolment at this stage was accelerated by offering various incentives to traditional core of non-comers to schools as also providing more physical facilities and improving primary education qualitatively.

These steps have yielded good dividend and the enrolment has gone up to 12.46 Lakhs (77.7%) & 13.00 Lakhs (80.5%) during 1980-81 & 1981-82 respectively. The target of 13.25 Lakhs (81.4%) fixed for the year 1982-83 is likely to be achieved. In order to achieve the enrolment target proposed in the draft Sixth Five Year Plan 1980-85 specially in respect of Girls Education, a target of 13.58 Lakhs (82.0%) has been proposed for 1983-84. This additional target of 0.33 Lakh also includes 0.13 Lakh scheduled caste children. With a view therefore, to enhancing holding power of primary schools a second teacher has been provided to 100 single teacher primary schools and 42 branch primary schools have been /being made full-fledged primary schools by providing additional 70 posts of JBT teachers. therein which will continue during 1983-84. Besides the following facilities have been proposed in the draft to attracting non comers to schools .

- i) Provision of Darri-Patti Rs 2.00 Lakhs
- ii) Provision of sports & recreational activities. Rs 3.00 Lakhs

A provision of Rs 20.68 Lakhs has been proposed in the draft Annual Plan 1983-84, which includes Rs 4.13 Lakhs as Scheduled Caste Component .

ii) Classes VI-VIII

Under the formal system, the actual enrolment at the end of 1979-80 was 4.45 Lakhs (44.7%) . The achievement for the years 1980-81 and 1981-82 has been registered at 4.77 Lakhs (47%) and 5.05 Lakhs (50.5%) . The target of 5.26 Lakhs (53.6%) fixed for 1982-83 is likely to be achieved as 200 primary schools have been upgraded to middle standard during this year. Due to the upgrading of 747 primary schools to middle standard against the target of 356 schools fixed for sixth plan the enrolment target of 5.26 lakhs (53.6%) originally fixed for 1983-84, is likely to be achieved during 1982-83 ; Hence the target of 5.50 Lakhs (57%) is being kept for 1983-84.

Under this scheme, 425 posts of masters and teachers created during 1979-80 and 547 primary schools upgraded during the period 1979-81 on plan side would continue during 1983-84 at a cost of Rs 357.15 Lakhs which includes Rs 71.43 Lakhs as Scheduled Caste Component.

b) Part-time (Classes I-V & VI-VIII)

Non-formal Education

A sum of Rs 15.00 Lakhs has been proposed for the continuance of 845 (old) and 145 (new) non-formal education centres started for the age group 9-14 during 1982-83. Apart from the centres, 2560 and 60 centres for age group 9-14 and 14-17 respectively, are functioning on non-plan side. The target for the year 1982-83 was fixed at 1.72 Lakhs and target of 2.088 Lakhs is proposed for 1983-84 as envisaged originally in the draft Five Year Plan.

3. INCENTIVES

In order to attract hard core of non attending children which are mostly girls, scheduled castes, and weaker sections, the following incentives being offered under 200-EP programmes during 1982-83 to children belonging to such sections will continue during 1983-84 at a cost of Rs 70.12 Lakhs (Rs. in Lakhs)

i) Free stationery & writing material to 1.00 Lakh students @ Rs5/- each.	5.00
ii) Uniforms to 26233 Harijan girls @ Rs50/- per uniform.	13.12
iii) Attendance Scholarship to 40,000 Harijan girls @ Rs10/- per month per student.	48.00
iv) Book-Banks	4.00
Total	<hr/> 70.12 <hr/>

4- CONSTRUCTION OF BUILDINGS

In order to provide suitable accommodation to students especially in schools situated in rural & backward areas, a nominal amount of Rs 3.00 Lakhs only was provided during 1982-83 for construction of additional class rooms. An equal amount of Rs 3.00 Lakhs is proposed for 1983-84 as well for completion of construction of class rooms.

5-ASHRAM SCHOOLS: - -

6-QUALITATIVE IMPROVEMENT

The following qualitative programmes have been included in the Annual Plan 1983-84 with a view to bringing

.../-

Qualitative improvement in the field of education at a cost of
17.30 Lakhs :-

	(Rs. in Lakhs)
(i) Socially Useful Productive Work	2.00
(ii) Scholarships	3.60
(iii) Preparation of reading material	3.10
(iv) Publicity enrolment drive	1.39
(v) Direction, Admn. & Supervision.	7.21
Total	<u>17.30</u>

A total outlay of Rs 485.00 Lakhs has been proposed
in the draft Annual Plan 1983-84 for Elementary Education .

I-SECONDARY EDUCATION

EXPANSION OF FACILITIES

1. Institutional Classes IX-XI

The target of 2.07 Lakhs enrolment at secondary level
fixed for 1982-83 is anticipated to be achieved as 100 middle schools
have been upgraded to high standard during this year. Now, a target
of 2.25 Lakhs originally envisaged in the draft Sixth Five Year
Plan has been proposed for 1983-84.

Besides, upgrading of 481 schools against the target
of 323 schools, facilities for the teaching of Home Science, Sanskrit
and Urdu have been provided in secondary schools,
for which 50 posts of Home Science Mistresses, 250 Sanskrit teachers,
65 Class-IV employees, 100 Urdu teachers have been sanctioned .
Some task facilities provided in 100 schools would also continue.
The continuance of whole programme during 1983-84 will cost
424.03 Lakhs.

Introduction of 10+2 Pattern & Vocationalisation of +2 Stage

In pursuance of the decision taken in the conference
Education Ministers/Secretaries of States and Union Territories,
the State Govt. is committed to implement 10+2 Pattern of Education.

An adhoc amount of Rs 5.00 Lakhs has been proposed for
1983-84 under the scheme.

In addition to above, the schemes detailed below
have also been included under the group "Secondary Education"

for which a sum of Rs 34.97 Lakhs has been proposed in the Plan 1983-84:-

	(Rs. in Lakhs)
1-Expansion of Library service in secondary schools.	0.82
2- <u>Incentives</u>	
i) Books & stationery @ Rs20/- per student to 20,000 girls.	4.00
ii) Book-Banks	1.00
3- Scholarships(Secondary)	3.06
4- Construction of buildings	20.00
5- Introduction of Teaching of Telugu as a third language in secondary schools.	0.17
6- Direction, Admn. & Supervision	5.92
	<hr/>
Total	34.97

The outlay of Rs 464.00 Lakhs. ^{has} been proposed in draft Annual Plan 1983-84 for Secondary Education.

III- TEACHER EDUCATION

i) Elementary Stage In-service Training

With a view to improving teaching methodology qualitatively, it has been proposed to impart in-service training to 2934 primary teachers at a cost of Rs 6.50 Lakhs during the year 1983-84.

ii) Secondary Stage In-service Training to Secondary teachers

In order to enable the masters/mistresses working in secondary schools to teach and implement the enriched curriculum an in-service training programme of 900 such education workers has been included at a cost of Rs 2.07 Lakhs during 1983-84.

.....8/-

ii.) State Institute of Education/Science Education

The State Council of Educational Research & Training has been established on the pattern of NCERT. A sum of Rs 5.43 Lakhs (including Rs 4.00 Lakhs for building programmes) has been proposed in Plan for its re-organisation and development.

The total outlay of Rs 14.00 Lakhs has been proposed in draft Annual Plan 1983-84 for Teacher Education.

IV- UNIVERSITY EDUCATION

1- Assistance to Universities for Non-Technical Education

A) Kurukshetra University

A sum of Rs 175.00 Lakhs has been included in the Sixth Five Year Plan 1980-85 for giving assistance to Kurukshetra University to enable it to undertake developmental activities. A sum of Rs 5.00 Lakhs has been proposed for the year 1983-84.

B) Maharishi Dayanand University, Rohtak

A sum of Rs 900.00 Lakhs has been included in the Sixth Five Year Plan 1980-85 for the development of the University campus. An amount of Rs 90.00 Lakhs has been proposed for the year 1983-84 for giving assistance to this University.

2- Govt. Colleges

1) Introduction of new subjects/classes and provision of additional staff in Govt. Colleges:-

Under this scheme, 391 posts of lecturers have been sanctioned for introducing new subjects and three Govt. Colleges have been opened during the period 1979-83. All these posts alongwith 319 miscellaneous posts will continue during 1983-84. Besides, it is proposed to start one Govt. College and create 10 posts of lecturers for introducing new subjects and starting part II, III classes in various Govt. Colleges during 1983-84. The whole programme will cost Rs 101.98 Lakhs.

2) Orientation Courses for College Lecturers:-

Education is a progressive field of human endeavour. There are new idea and new trends in various subjects and faculties and it is keenly desired that college lecturers in Haryana should keep themselves abreast of these improvements. This will be

conducive to efficient teaching. Apart from this aspect the urgent need of training the personality of the college teacher. Therefore, it is proposed that during vacations/autumn recess/winter holidays, orientation courses should be organised in colleges for the benefit of lecturers in various subjects. This scheme will entail an approximate expenditure of Rs 1.50 Lakhs in 1983-84 as more than 100 lecturers will be attending such courses during the year.

Thus, a sum of Rs 103.48 Lakhs is proposed for 1983-84 under this scheme.

3-U.G.C. Scheme

In order to avail University Grant Commission's assistance available under the development of colleges scheme, a sum of Rs 2.00 Lakhs has been proposed during 1983-84 for meeting State's share.

4-Assistance to Non-Govt. Colleges

A sum of Rs 75.00 Lakhs has been included in the Five Year Plan 1980-85 for giving assistance to voluntary organizations to undertake developmental activities in the non-govt. colleges. No amount has been proposed for giving grant to the colleges during 1983-84 owing to low fixation of Plan Ceiling.

5-Development of Science Faculties

With a view to expand science facilities in non-govt. colleges, a sum of Rs 40.00 Lakhs has been included in the Sixth Five Year Plan for giving matching grant to such private colleges which would introduce science faculties in various colleges. No amount has been proposed for 1983-84 owing to low fixation of Plan Ceiling.

6-Scholarships

In order to encourage brilliant but poor students to pursue higher education, 100 scholarships of the value of Rs 45/- p.m. each at degree level and 15 scholarships of the value of Rs 110/- p.m. each at Post-Graduate level included in the Annual Plan 1980-81 will continue during 1983-84 at a cost of Rs 2.02 Lakhs.

7-Construction of Govt. Colleges/Hostel Buildings

A sum of Rs 31.50 Lakhs was provided in Annual Plan 1982-83 for the construction of Govt. Colleges/Hostel Buildings/ extension of existing college buildings and completion of spill over works. A sum of Rs 30.00 Lakhs has been proposed for 1983-84 under this scheme.

The total outlay of Rs 192.50 Lakhs has been proposed in the draft Annual Plan 1983-84 for University Education.

V-ADULT EDUCATION

A sum of Rs 7.33 Lakhs has been proposed for continuance of 40 Adult Education Centres in the state during 1983-84.

VI-PHYSICAL EDUCATION
SCOUTING AND GUIDING

A sum of Rs 0.50 Lakh has been included for providing financial assistance to the Bharat Scouts & Guides Association, Haryana for undertaking scouting activities during 1983-84.

VII- DIRECTION, ADMINISTRATION & SUPERVISION

A sum of Rs 11.00 Lakhs has been proposed for the year 1983-84 for continuance of staff sanctioned during the year 1982-83 for the implementation of the various educational programmes.

VIII- OTHER PROGRAMMES

a) Development of Languages

A sum of Rs 3.00 Lakhs has been ^{proposed} for the year 1983-84 under the scheme for giving financial assistance to Haryana Sahitya Akademi for development of Hindi, Sanskrit, Haryāvi, Urdu and Punjabi languages.

b) Art & Culture

1. Scheme

With a view to promoting indigenous Art & Culture, a sum of Rs 0.65 Lakh has been included in the draft Annual Plan 1983-84.

2. Archaeology

An outlay of Rs 75.75 Lakhs has been included in the Sixth Five Year Plan 1980-85 for pre-servation, protect conservation, excavation and exploration of ancient historic monuments/sites, mounds and remains to throw light on the cu heritage of the State. For the year 1982-83 an amount of Rs Lakhs was provided for undertaking the following schemes:-

- i) Conservation of Monuments.
- ii) Survey of Monuments.
- iii) Augmentation of Common auxiliary section..
- iv) Excavation /Exploration programme.
- v) Reference libraries.
- vi) Excavation of Historical mounds/sites.
- vii) Strengthening of office Administration.
- viii) Strengthening of chemical laboratory.
- ix) Setting up of site museum.
- x) Museum Activities.

A sum of Rs 10.15 Lakhs has been proposed for year 1983-84 as well for the purpose.

3. Archives

An amount of Rs 5.57 Lakhs has been proposed in draft Annual Plan 1983-84 for continuing and undertake the following schemes:-

- i) Administration of Records, Maps and Research facilities.
- ii) Record ^Management & Regional Repositories..
- iii) Survey of Records..
- iv) Compilation of Reference Media & Hand Books.
- v) Development of Archival library.
- vi) Preservation of Records.
- vii) Microfilming & Reprography.
- viii) Office Administration.
- ix) Oral History Programme.
- x) Strengthening of Administration of Haryana State Archives.
- xi) Grants-in-aid to Kurukshetra University for continuance of Archival Cell.

4. Gazetteers

A sum of Rs 3.46 Lakhs has been proposed in 1983-84 Plan for finalising District Gazetteers.

5. Public Libraries(District Libraries)

A sum of Rs 2.84 Lakhs(including Rs 1.00 Lakh: for Capital) has been proposed for the continuance of District Libraries viz Sonapat & Karnal during 1983-84.

A total outlay of Rs 22.67 Lakhs has been proposed in the draft Annual Plan 1983-84 for"Art & Culture".

Three statements in respect of T.S.P. I, 2 and ~~basic data~~ relating to Public Sector undertaking being not **relevant**. have not been enclosed.

BRIEF NOTE ON SPECIAL COMPONENT PLAN
FOR SCHEDULED CASTES- 1983-84

The main objective of the Sixth Five Year Plan has been to accelerate the pace of expansion of universalisation of elementary Education so as to achieve 100% enrolment by the end of the plan. Despite concerted efforts it had been possible to enrol only 71.9% children in age group 6-11 by 1979-80. Amongst the Scheduled Caste population their percentage has been lower i.e. 54.4%. With a view, therefore, to attract Scheduled Caste students to schools the following schemes have been included in the Sixth Five Year Plan, which offer incentives to Scheduled Caste students, as to ensure that the parents of such children are not put to loss of income to the family in sending their wards to schools as well as to provide guidance to such children to do their homework:-

Scheme	Outlay Approved 1980-85	Outlay Approved 1982-83	Outlay Proposed 1983-84
Free stationery & writing material	14.50	2.90	2.90
Free uniforms to girls	39.35	13.12	13.12
Attendance Scholarships	240.00	48.00	48.00
Book-Banks for issuing books to Scheduled Caste Children.	27.50	5.50	2.50
Special home-task classes & Balwadies.	4.30	1.08	1.22

Besides, the above incentives, non-formal education centres have also been established to attract Scheduled Caste students to get education at places and timings suitable to them. This has gone a longway to reduce drop-out rate in classes 1-V to 16.32 %.

With a view to improve the literacy rate, 400 new Adult Education Centres have been proposed to be started during 1982-83 in addition to the 3800 such centres functioning on non-central and centrally sponsored sides.

Against an outlay of Rs 134.63 Lakhs included in the approved outlay of Rs 990.00 Lakhs for 1982-83, a sum of Rs 148.88 Lakhs has been proposed for 1983-84 for Scheduled Caste Component.

ANNUAL PLAN 1983-84
HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

Statement GN-1
STATE- HARYANA

(Rs. in lakhs)

Head/Sub Head of Development.	Sixth Five year Plan (1980-85) Agreed outlay.	1980-81		1981-82		1982-83		1983-84	
		Actual expenditure.	Approved Outlay.	Actual expenditure.	Approved Outlay.	Expenditure (anticipated)	Proposed Outlay	Of which capital content.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
<u>PART A GENERAL EDUCATION EXCLUDING ART & CULTURE</u>									
<u>I. ELEMENTARY EDUCATION</u>									
1. Govt. Primary Schools.	995.75	110.80	191.28	129.52	122.14	122.14	115.65	3.00	
2. Assistance to Non-Govt. Primary Schools.	5.00	1.00	1.00	1.00	-	-	-	-	
3. Other Expenditure	92.50	3.47	14.62	5.93	7.64	7.64	8.60	-	
4. Govt. Middle Schools	1006.75	109.00	163.10	223.73	269.60	269.60	360.75	-	
TOTAL ELEMENTARY EDUCATION	2100.00	224.27	370.00	359.98	399.38	399.38	485.00	3.00	
<u>II. SECONDARY EDUCATION</u>									
1. Govt. Sec. Schools	1678.00	187.00	313.94	284.43	366.62	366.62	464.00	20.00	
2. Assistance to Non Govt. Schools.	10.00	1.96	2.00	2.00	2.00	2.00	-	-	
3. Other Expenditure	-	-	-	-	-	-	-	-	
TOTAL SECONDARY EDUCATION	1688.00	188.96	315.94	286.43	368.62	368.62	464.00	20.00	

III TEACHER EDUCATION

1. Teacher's Training

1. Elementary	40.05	6.06	8.01	6.46	8.01	8.01	6.50	-
2. Secondary	59.95	3.17	10.28	2.46	9.54	9.54	7.50	4.00
Total Teachers Education	100.00	9.23	18.29	8.92	17.55	17.55	14.00	4.00

IV. UNIVERSITY EDUCATION

1. Assistance to Universities for Non Technical Education	1075.00	225.73	135.00	143.00	55.00	55.00	55.00	-
2. Govt. Colleges.	400.40	52.83	91.44	116.73	96.28	96.28	135.48	30.00
3. Assistance to Non Govt. colleges.	115.00	12.50	20.50	12.50	-	-	-	-
4. Scholarships	9.56	1.48	2.02	1.90	2.02	2.02	2.02	-
5. Other Expenditure (Assistance to Planning forums)	-	-	-	-	-	-	-	-
Total University Education	1600.00	292.54	248.96	274.13	153.30	153.30	192.50	30.00

	2	3	4	5	6	7	8	9
<u>V. ADULT EDUCATION</u>								
	-	-	-	-	10.00	10.00	7.33	-
Total Adult Education	-	-	-	-	10.00	10.00	7.33	-
<u>VI. PHYSICAL EDUCATION YOUTH SERVICES</u>								
1. <u>Youth Services</u>								
Scouting and Guiding and Training to PTIs in Yoga	6.00	1.10	1.20	0.72	0.50	0.50	0.50	-
Total Physical Education	6.00	1.10	1.20	0.72	0.50	0.50	0.50	-
<u>VII. DIRECTION, ADMINISTRATION AND SUPERVISION</u>								
1. Direction, Admr. & Supervision	42.00	0.89	7.00	1.31	10.85	10.85	11.00	-
2- Other Expenditure	-	-	-	-	-	-	-	-
Total Direction, Admn. & Supervision.	42.00	0.89	7.00	1.31	10.85	10.85	11.00	-

VIII-OTHER PROGRAMMES

1. Other Programmes
(Development of
Languages

20.00 3.75 3.75 3.65 4.00 4.00 3.00 -

Total Other Programmes

20.00 3.75 3.75 3.65 4.00 4.00 3.00 -

Total Part A- General Edu.

5556.00 720.74 965.14 935.14 964.20 964.20 1177.33 57.00

PART B -

ART AND CULTURE

Development of Art &
Culture- Academies

3.25 0.65 0.65 0.64 0.65 0.65 0.65 -

Promotion of Art.&Culture

i) Archaeology & Museum

75.75 5.64 15.15 9.44 10.15 10.15 10.15 1.50

ii) Archives.

35.00 2.43 6.00 3.31 4.90 4.90 5.57 -

Sub Total:

110.75 8.07 21.15 12.75 15.05 15.05 15.72 1.50

Gazette^es and Statistical
Mem. circs

17.50 2.89 3.60 2.91 3.40 3.40 3.46 -

Public Libraries

Distt. Libraries

38.50 0.74 3.90 0.78 6.70 6.70 2.84 1.00

Total Art. & Culture

170.00 12.35 29.30 17.08 25.80 25.80 22.67 2.50

GRAND TOTAL GENERAL EDUCATION
(A & B)

5726.00 733.09 994.44 952.22 990.00 990.00 1200.00 59.50

HEAD OF DEVELOPMENT : GENERAL EDUCATION

Name of the Scheme/ Project	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Expenditure	Approved Outlay	Antici- pated Expendit- ure	Proposed Outlay	Of which Capital Content
1.	2.	3.	4.	5.	6.	7.	8.

PART-A-GENERAL EDUCATIONI-ELEMENTARY EDUCATIONA-Primary-Govt. Primary Schools

1. Pre-Primary Education	6.80	0.76	1.44	1.61	1.61	1.75	-
2. <u>Expansion of Facilities</u>							
a) <u>Full Time Classes I-V</u>	323.00	5.11	23.28	22.91	22.91	20.68	-
i) Opening of Pry. Schools/ separate schools for girls/ Provision of second tr. in single tr. pry. schools.	124.00	0.11	5.28	10.91	10.91	15.68	-
ii) Provision of Darri-Patti in Pry. schools.	70.00	2.00	15.00	9.00	9.00	2.00	-
iii) Provision of medical facilities.	30.00	-	-	-	-	-	-
iv) Provision of Sports & recreational activities & Development of Play grounds.	15.00	3.00	3.00	3.00	3.00	3.00	-
v) Provision of part-time Class-IV employees for cleaning schools & Providing driking water facilities.	84.00	-	-	-	-	-	-

<u>E-NON-FORMAL EDUCATION</u> <u>(PART-TIME) CLASSES I-V</u>	64.10	12.66	12.81	15.00	15.00	15.00	
<u>3. INCENTIVES</u>							
1. Free stationery & writing material	25.00	4.78	4.98	5.00	5.00	5.00	-
2. Uniforms	39.35	7.82	7.87	13.12	13.12	13.12	-
3. Attendance Scholarships	240.00	45.37	47.23	48.00	48.00	48.00	-
4. Book-Banks	25.00	4.98	5.00	8.00	8.00	4.00	-
<u>4. CONSTRUCTION OF BUILDINGS</u>							
i) Class rooms/School Buildings.	245.00	27.06	23.04	3.00	3.00	3.00	3.00
ii) Hostels							
iii) Extension of existing building and repairs.							
iv) Teachers quarters.							
<u>5. ASHRAMS SCHOOLS</u>							
	-	-	-	-	-	-	-
<u>6. QUALITATIVE IMPROVEMENT</u>							
i) Socially Useful Productive Experience	10.00	1.81	1.91	2.00	2.00	2.00	-
ii) Preparation of reading material & Production of text- books.	17.50	0.39	2.06	3.50	3.50	3.10	-
<hr/>							
Total Govt. Pry. Schools	995.75	110.80	129.52	122.14	122.14	115.65	3.00
<hr/>							

1. 2. 3. 4. 5. 6. 7. 8.

7. OTHER PROGRAMMES

Assistance to Non-Govt. Pry. Schools

i) Taking over of schools for G.I.A. - Assistance to Non-Govt. Pry. Schools.	5.00	1.00	1.00	-	-	-	-
Sub Total Assistance	5.00	1.00	1.00	-	-	-	-

8. OTHER EXPENDITURE-
DIRECTION, ADMN. & SUPERVISION

Appointment of additional staff for Elementary Education:-	85.00	2.09	4.54	6.25	6.25	7.21	-
i) Additional staff for Directorate.	6.20	0.11	0.78	1.08	1.08	1.26	-
ii) Distt. Level.	43.00	1.98	2.21	3.94	3.94	4.01	-
iii) Block & Sub Division							
iv) Provision of additional staff for strengthening of administrative set up at Block & Sub-Division level.	17.20	-	1.55	1.23	1.23	1.94	-
v) Setting up of monitoring unit.	18.60	-	-	-	-	-	-
b) Publicity Enrolment Drive.	7.50	1.38	1.39	1.39	1.39	1.39	-
Sub Total Other Expenditure	92.50	3.47	5.93	7.64	7.64	8.60	-

.....2.....3.....4.....5.....6.....7.....8.....

GOVERNMENT MIDDLE SCHOOLS

1-Expansion of facilities
(Salary & Non-teacher cost)

<u>A-FULL-TIME CLASSES VI-VIII</u>	979.15	107.40	222.53	266.00	266.00	357.15	-
i) Upgrading of ^{Schools} & continuance of staff.	752.71	1.85.27	230.08	230.08	314.22	-	-
ii) Appointment of addl. staff for middle schools	206.44	31.73	35.28	35.28	42.17	-	-
iii) Provision of Darri-Patti	20.00	5.00	-	-	-	-	-
iv) Taking over of Private school Panch Tirthi.	-	0.53	0.64	0.64	0.76	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
<u>B-NON-FORMAL EDUCATION (PART-TIME)</u>							
Classes VI-VIII	-	-	-	-	-	-	-
<u>2. INCENTIVES</u>							
i) Scholarships (Middle)	15.60	1.60	1.00	3.60	3.60	3.60	-
<u>3. CONSTRUCTION OF BUILDINGS</u>	-	-	-	-	-	-	-
<u>4-QUALITATIVE IMPROVEMENT</u>							
i) State Talent Search Scholarships for gifted children.	12.00	-	-	-	-	-	-
Sub Total Govt. Middle Schools	1006.75	109.00	223.73	269.60	269.60	360.75	-
Total Elementary Education (Pry. & Middle Education)	2100.00	224.27	359.98	399.38	399.38	435.00	3.00

II-SECONDARY EDUCATION

1-Govt. Secondary Schools

Expansion of facilities Classes IX-XI(Institutional)	4213.00	130.31	242.51	325.94	325.94	424.03
i)Upgrading of schools & Provision of additional staff.	983.64	130.31	206.53	268.76	268.76	356.64
ii)Provision of Bursars	6.16	-	0.02	0.04	0.04	0.04
iii)Second clerk in school having enrolment of 750 or above.	60.25	-	-	-	-	-
iv)Provision of facilities to students for home task classes.	2.80	-	0.60	0.60	0.60	0.60
v) Taking over of private schools (Including Matan Hail)	36.15	-	9.91	11.88	11.88	15.43
vi)Provision of Sanskrit masters in 250 schools.	39.00	-	20.25	24.18	24.18	27.75
vii)Provision of Class-IV employees in High/Hr.Sec. schools.	33.00	-	3.50	7.46	7.46	8.88
viii)Provision of 50 Home Science mistresses.	-	-	0.50	4.83	4.83	5.40
ix) Creation of 100 posts of Urdu teachers.	-	-	1.00	8.19	8.19	9.28
x) Creation of 10 posts of Hindi teachers.	-	-	-	-	-	-
xi)Creation of 3 posts of Punjabi teachers.	-	-	-	-	-	-
xii)Creation of 7 posts of Sanskrit teachers.	-	-	-	-	-	-
xiii)Provision of Literature	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
2. Expansion of Library facilities in Secondary Schools.	3.83	3.64	3.70	3.71	3.71	3.82	-
3. IMPLEMENTATION OF <u>10+2 PATTERN</u>	64.00	-	-	5.00	5.00	5.00	-
4. VOCATIONALISATION OF <u>+2 STAGE</u>							
<u>5. INCENTIVES</u>							
i) Free stationery & writing material	20.00	3.61	3.29	4.00	4.00	4.00	-
ii) Book-Banks	30.00	5.94	6.00	3.00	3.00	1.00	-
iii) Uniforms	-	-	-	-	-	-	-
iv) Scholarships (Secondary)	15.30	2.74	1.75	3.06	3.06	3.06	-
<u>6. CONSTRUCTION OF BUILDINGS</u>							
i) Class Rooms							
ii) Extension of existing buildings.	200.00	41.83	27.27	20.00	20.00	20.00	20.00
iii) Teachers Quarters							
iv) Hostels							
<u>7. IMPROVEMENT PROGRAMMES</u>							
i) Setting up of Audio-visual units for exhibiting educational films to students.	15.00	-	-	-	-	-	-
ii) Teaching of Telugu as third language at middle stage.	0.60	0.14	0.11	0.11	0.11	0.17	-

	2.	3.	4.	5.	6.	7.	8.
iii) Provision of furniture in High/Hr. Sec. Schools	62.50	-	-	-	-	-	-
iv) Appointment of Subject Specialists.	20.00	-	-	-	-	-	-

8. OTHER PROGRAMMES

i) Direction, Admn. & Supervision-Provision of adtl. staff at Distt. level	28.80	1.79	2.80	3.19	3.19	4.22	-
ii) Setting up of Monitoring unit at Distt. level.	-	-	-	1.61	1.61	1.63	-
			2.80	4.80	4.80	5.92	
Sub Total Govt. Secondary Schools.	1678.00	187.00	284.49	366.62	366.62	464.00	20.00

9. ASSISTANCE TO NON-GOVT. SCHOOLS

Taking over of schools for grant-in-aid - Assistance to Non-Govt. Schools.	10.00	1.96	2.00	2.00	2.00	-	-
Sub-Total Assistance	10.00	1.96	2.00	2.00	2.00	-	-
Total Secondary Education	1688.00	188.96	286.43	368.62	368.62	464.00	20.00

III-TEACHER EDUCATION

Teacher Training-Elementary
Stage

i)Pre-service Institutional training.	-	-	-	-	-	-	-
ii)In-service training to Pry. teachers.	40.05	6.06	6.46	8.01	8.01	6.50	-
Sub Total Elementary Stage	40.05	6.06	6.46	8.01	8.01	6.50	-

II-SECONDARY STAGE TEACHER
TRAINING

i)In-service training to Secondary teachers.	15.75	3.12	2.13	3.15	3.15	2.07	-
ii)Strengthening of State Council of Educational Research & Training.	34.86	0.05	0.33	6.39	6.39	5.43	4.00
iii)Socially Useful-Productive Work	9.34	-	-	-	-	-	-
Sub Total Secondary Stage	59.95	3.17	2.46	9.54	9.54	7.50	4.00
Total Teacher Education	100.00	9.23	8.92	17.55	17.55	14.00	4.00

IV-UNIVERSITY EDUCATION

i)Direction & Administration	-	-	-	-	-	-	-
ii)Assistance to Universities for non-technical education							

	2.	3.	4.	5.	6.	7.	8.
<u>ASSISTANCE TO UNIVERSITIES</u>							
i) Kurukshetra University	175.00	57.75	35.00	5.00	5.00	5.00	-
ii) M.D. University, Rohtak	900.00	167.98	108.00	50.00	50.00	50.00	-
Sub Total Assistance to Universities	1075.00	225.73	143.00	55.00	55.00	55.00	-
<u>GOVERNMENT COLLEGES</u>							
i) Govt. Colleges-Provision of additional staff.	206.44	20.39	47.54	59.78	59.78	101.98	-
ii) Orientation Courses for College Lecturers.						1.50	103.48
iii) U.G.C. Scheme	1.00	0.09	-	5.00	5.00	2.00	-
iv) Construction of College/ Hostel Buildings.	193.00	32.35	69.19	31.50	31.50	30.00	30.00
Sub Total Govt. Colleges	400.44	52.83	116.73	96.28	96.28	135.48	30.00
<u>ASSISTANCE TO NON-GOVT COLLEGES</u>							
i) Assistance to Non-Govt. Colleges.	75.00	12.50	12.50	-	-	-	-
ii) Development of Science faculties	40.00	-	-	-	-	-	-
Sub Total Assistance to Non-Govt. Colleges	115.00	12.50	12.50	-	-	-	-

Scholarships (Colleges)	9.56	1.48	1.90	2.02	2.02	2.02	-
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Sub Total Scholarships	9.56	1.48	1.90	2.02	2.02	2.02	-
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Total University Education	1600.00	292.54	274.13	153.30	153.30	192.50	30.00
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V-ADULT EDUCATION

Adult Education	-	-	-	10.00	10.00	7.33	-
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Total Adult Education	-	-	-	10.00	10.00	7.33	-
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VI-PHYSICAL EDUCATION
GAMES & YOUTH SERVICES

i) Scouting & Guiding	2.50	1.10	0.50	0.50	0.50	0.50	-
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ii) Expansion of NCC	-	-	-	-	-	-	-
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iii) Training in Yoga to PTI's	3.50	-	0.22	-	-	-	-
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Sub Total Youth Services	6.00	1.10	0.72	0.50	0.50	0.50	-
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Total Physical Education	6.00	1.10	0.72	0.50	0.50	0.50	-
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1.	2.	3.	4.	5.	6.	7.	8.
<u>VII. DIRECTION, ADMN. & SUPERVISION</u>							
DIRECTION AND ADMINISTRATION	42.00	0.39	1.31	10.85	10.85	11.00	-
i) Strengthening of Planning machinery in the Directorate & Provision of addl. Misc. staff.	34.10	0.29	1.31	10.37	10.37	10.04	-
ii) Setting up of Monitoring unit at Headquarter.	7.90	-	-	0.48	0.48	0.96	-
Sub Total Direction & Admn.	42.00	0.39	1.31	10.85	10.85	11.00	-
Total Direction, Admn. & Supervision.	42.00	0.39	1.31	10.85	10.85	11.00	-
<u>VIII-OTHER PROGRAMMES</u>							
<u>OTHER EXPENDITURE</u>							
Language/Books Production etc.	-	-	-	-	-	-	-
<u>Development of languages</u>							
i) Text books	-	-	-	-	-	-	-
ii) Development of language	20.00	3.75	3.65	4.00	4.00	3.00	-
iii) Book Production	-	-	-	-	-	-	-
iv) Education Research	-	-	-	-	-	-	-
Sub Total Other Expenditure	20.00	3.75	3.65	4.00	4.00	3.00	-
Total Other Expenditure	20.00	3.75	3.65	4.00	4.00	3.00	-
Total PART-A GENERAL EDUCATION	5556.00	720.74	935.14	964.20	964.20	1177.33	57.00

PART-B-ART & CULTURE

DEVELOPMENT OF ART & CULTURE

	2.	3.	4.	5.	6.	7.	8.
i) Direction & Admn.	-	-	-	-	-	-	-
ii) Fine Art/Education	-	-	-	-	-	-	-
iii)Promotion of Art & Culture-Academies	3.25	0.65	0.64	0.65	0.65	0.65	-
Sub Total Development of Art & Culture	3.25	0.65	0.64	0.65	0.65	0.65	-

PROMOTION OF ART & CULTURE

i)Archaeology & Museum	75.75	5.64	9.44	10.15	10.15	10.15	1.50
ii) Archives	35.00	2.43	3.31	4.90	4.90	5.57	-
Sub Total Promotion of Art & Culture	110.75	8.07	12.75	15.05	15.05	15.72	1.50

GAZETTERS & STATISTICAL MEMOIRS

Gazetteers	17.50	2.89	2.91	3.40	3.40	3.46	-
Sub Total Gazetteers	17.50	2.89	2.91	3.40	3.40	3.46	-

PUBLIC LIBRARIES

i) Public Libraries	-	-	-	-	-	-	-
ii)Expansion of Library facilities in the state - <i>Setting up of DISH Libraries</i>	14.50	0.74	0.73	1.70	1.70	1.84	--

1.	2.	3.	4.	5.	6.	7.	8.
iii)Construction/Completion of buildings of Distt. libraries.	24.00	-	-	5.00	5.00	1.00	1.00
Sub Total Public Libraries	38.50	0.74	0.70	6.70	6.70	2.84	1.00
TOTAL PART-B ART & CULTURE	170.00	12.35	17.00	25.30	25.00	22.67	2.50
GRAND TOTAL GENERAL EDUCATION PART (A & B)	5726.00	733.09	952.22	990.00	990.00	1200.00	59.50

ANNUAL PLAN 1983-84 TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT GN 3
STATE HARYANA.

Sr. No.	Item	Unit	Sixth five year Plan 1980-85		1980-81 Achievements.	1981-82 Achievements.	Target	1982-83		1983-84 Proposed targets.
			1979-80 base year level.	1984-85 Terminal Year target.				Anticipated achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
<u>I. EDUCATION</u>										
<u>A. ELEMENTARY EDUCATION</u>										
<u>1. Classes I-V (Age group 6-10)</u>										
	<u>E) Enrolment</u>	000s.								
	a) Boys	"	773	803	823	852	860	860	868	
	b) Girls	"	389	605	423	448	465	465	490	
	c) Total	"	1162	1408	1246	1300	1325	1325	1358	
<u>II. %age to age group</u>										
	a) Boys	%	91.7	94.3	99.1	102.0	102.2	102.2	102.6	
	b) Girls	"	50.1	75.5	54.7	57.4	59.0	59.0	61.7	
	c) Total	"	71.8	85.2	77.7	80.5	81.4	81.4	82.8	
<u>2. Classes VI-VIII (Age group 11-14)</u>										
	<u>i) Enrolment</u>	000)								
	a) Boys	"	331	380	351	373	380	380	390	
	b) Girls	"	114	170	126	132	146	146	160	
	c) Total	"	445	550	477	505	526	526	550	
	<u>ii) % age to age group</u>									
	a) Boys	%	62.6	77.3	65.2	70.8	73.7	73.7	77.5	
	b) Girls	"	24.4	27.3	26.3	27.9	31.2	31.2	34.7	
	c) Total	"	44.7	58.0	46.9	50.5	53.6	53.6	57.0	

B. Secondary EducationI. Classes IX-X

i) Enrolment	(000)							
a) Boys	"	118	184	131	140	156	156	170
b) Girls	"	34	53	39	40	45	45	49
c) Total	"	152	237	170	180	201	201	219

ii. Classes XI-XIIEnrolment General Education

a) Boys	(000)	4	4	4	4	4	4	4
b) Girls	"	2	2	2	2	2	2	2
c) Total	"	6	6	6	6	6	6	6

C. Enrolment in Vocational Courses.

a) ^{Post} elementary stage	-	-	-	-	-	-	-	-
b) Post High School stage	-	-	-	-	-	-	-	-

D. Enrolment in Non formal (Part time continuation classes.a) Age group 6-10

A) Total	Nos.	70166	244000	72761	77109	172000	90000	208000
b) Girls	"	39439	196000	39272	40594	133000	50000	163000

ii. Age group 11-13

a) Total	Nos.	1280	10000	957	522	6000	2000	2000
b) Girls	"	305	5000	344	183	3000	1000	1000

E. Adult Education

a) No. of Participants)

B) Age group (15-35)

i. Central Programme	"	51	72	225	50	76	76	85	85	105
ii. State Programme	"	21									26

		5	6	7	8	9	10
F. No. of centres opened under:-							
i) Central Programme	Nos.	2259	2400	2304	2347	2400	2700
ii) State Programme	"	1043	1100	1090	1094	1500	1500
iii) Voluntary agencies	"	-	-	-	-	-	-
		3302		3394	3441		

G Teachers.

i) Pry. Classes I-V	Nos.	29140	31288	30194	30517	30517	30551
ii) Middle Classes VI.VII ^{II} "		13862	16924	15039	16239	16601	16598
iii) Secondary classes IX-X ^{II} "		8728	13056	9535	10819	11069	11069
iv. Hr. Sec. Classes XI.XII "		687		634	681	681	681

GENERAL EDUCATION NEEDS PROGRAMME OUTLAYS AND EXPENDITURE

Statement III
Statement III

HEAD OF DEVELOPMENT

GENERAL EDUCATION

(Rs. in Lakhs)

Name of the Programme	Sixth Five year Plan 1980-85	1980-81 Actual expendr.	1981-82 Expenditure	Annual Plan 1982-83		Total Outlay	1983-84 (Proposed) of which capital contents.
				Approved outlay.	Anticipated Expenditure.		
1	2.	3.	4.	5.	6.	7.	8-
<hr/>							
1. <u>ELEMENTARY EDUCATION</u>							
Pre-Primary Education.	6.80	0.76	1.44	1.61	1.61	1.75	-
2. <u>Expansion of Facilities</u>							
<u>Full time.</u>							
i. Classes I-V	323.00	5.11	23.28	22.91	22.91	20.68	-
ii. Classes VI-VIII	979.15	107.40	222.53	266.00	266.00	357.15	-
B. Non formal Education							
Part time Classes I-V	64.10	12.00	12.81	15.00	15.00	15.00	-
3. <u>INCENTIVES</u>							
i. Stationery & Writing material	25.00	4.78	4.98	5.00	5.00	5.00	-
ii. Uniforms	39.35	7.82	7.87	13.12	13.12	13.12	-
iii. Attendance scholarships	240.00	45.37	47.23	48.00	48.00	48.00	-
iv. Mid-day meals	-	-	-	-	-	-	-
v. Book-Banks	25.00	4.98	5.00	8.00	8.00	4.00	-
vi. Scholarships (Middle)	15.60	1.60	1.00	3.60	3.60	3.60	-
4. Construction of Classrooms/ School Building-Purchase or rented school buildings.	245.00	27.06	23.04	3.00	3.00	3.00	3.00

1	2	3	4	5	6	7	8
<u>5. QUALITATIVE IMPROVEMENT</u>							
i. Socially Useful productive experience	10.00	1.87	1.81	2.00	2.00	2.00	-
ii. Preparation of writing material for children	17.50	0.39	2.06	3.50	3.50	3.10	-
iii Production of Text books							
iv. Assistance to Non Govt. Schools.	5.00	1.00	1.00	4	-	-	-
v. State Talent Search Scholarship for Gifted children.	12.00	-	-	-	-	-	-
<u>6. OTHER PROGRAMMES</u>							
a) Direction, Admn. & Supervision- Provision of Addl. staff for elementary education at H.Qs/Block/Sub Divn. Level.	85.00	2.09	4.54	6.25	6.25	7.21	-
b) Publicity enrolment drive	7.50	1.38	1.39	1.39	1.39	1.39	-
Total Elementary Edu.	2100.00	224.27	359.98	399.38	399.38	485.00	3.00
III. ADULT EDUCATION	-	-	-	10.00	10.00	7.33	-
GRAND TOTAL M.N.F.	2100.00	244.27	359.98	409.38	409.38	492.33	3.00

PHYSICAL PROGRAMME-MINIMUM NEED PROGRAMME.

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievements.	1981-82 Achievements.	1982-83		1983-84 Targets.
		1979-80 Base year level.	1984-85 Terminal year Target.			Target	Anticipated achievements	
1.	2	3	4	5	6	7	8	9

I-ELEMENTARY EDUCATION

a) Classes I-V (Age Group Enrolment, 6-11)	000's	1162	1408	1246	1300	1325	1325	1358
b) Class-IV (Non-Formal Education) Part-Time)	"	70	244	73	77	172	172 90	208
c) Class VI-VIII Age Enrolment. Group (11-14)	"	445	550	477	505	526	526	550
d) Classes VI-VIII (MLP)	"	1	10	1	1	6	6	2

II-ADULT EDUCATION

a) No of participants (15-35)	Nos.	72113	225000	76175	76239	85000	85000	105000
b) <u>No of centres</u>			3302		3394			
i. Centre	"	2259	2400	2304	2347	2400	2700	2700
ii. State-Plan	"	-	-	-	-	400	400	400
iii. Non-Plan	"	1043	1100	1090	1094	1100	1100	1100

Name of Scheme	Outlays	Expenditure	1981-82	Allocation	Anticipated	Proposed
	Outlay 1980-85	1980-81			Expenditure	Outlay,
	2	3	4	5	6	7
A. Centrally Sponsored Scheme in 100% basis.						
. Decentralisation of NFC Absorption of NDSI's in the state/U.P. Services.	146.91	26.63	36.50	34.62	34.62	38.56
. Rural Educational Literacy Project of Govt. of India.	220.82	43.73	37.50	38.79	38.79	46.80
. National Adult Education Programme Expansion of Adult Education.	38.52	60.63	7.45	8.95	8.95	10.57
. Setting up of the Sharnik Vidya Peeth at Faridabad.	-	-	0.34	1.98	1.98	1.98
. Setting up of Technology Cell in Haryana.	6.95	1.21	1.74	1.53	1.53	-
. G.O.I. National Scholarship	2.00	0.40	0.40	0.60	0.60	1.70
. G.I.A. to Eminent Sanskrit Pandit.	-	-	0.09	-	-	-
. Book Production	-	-	6.19	-	-	-
Total A	414.30	79.60	90.21	85.47	86.47	99.61
. C.S.S. On sharing basis	-	-	-	-	-	-

Name of the Sector	Outlay and Expenditure (Rs. in lakhs)				
	1980-85 Approved outlay.	1980-81 Actual expenditure.	1981-82 Expenditure	1982-83 Anticipated expenditure.	1983-84 Proposed outlay.
1	2	3	4	5	6
GENERAL EDUCATION					
I. ELEMENTARY EDUCATION					
1. Pre.Primary Education	6.80	0.76	1.44	1.61	1.75
2. <u>Expansion of facilities(FULL TIME)</u>					
Classes I-V	323.00	5.11	23.28	22.91	20.68
Classes VI-VIII	979.15	107.40	222.53	266.00	357.15
3. Non formal Education					
Classes VI-VIII	64.10	12.66	12.81	15.00	15.00
4. Direction, Admn. & Super-vision-Appointment of Addl. Staff for elementary education	85.00	2.09	4.54	6.25	7.21
II. SECONDARY EDUCATION					
5. Expansion of facilities Institutional Classes IX-XI	1213.00	130.31	242.51	325.94	424.03
6. Expansion of Library facilities in Sec. Schools	8.80	0.64	0.70	0.71	0.82
7. Implementation of 10 + 2 pattern	64.00	-	-	5.00	5.00
8. Appointment of subject specialist	20.00	-	-	-	-
9. Direction-Admn. & Super-vision- Provision of Addl. Staff at Distt. level.	28.80	1.79	2.80	4.80	5.92

III. TEACHER EDUCATION

10. Strengthening of State Council of Education Research and Training.	9.86	0.05	0.33	1.39	1.43
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IV. UNIVERSITY EDUCATION

11. Govt. colleges.	206.44	20.39	47.54	59.78	103.48
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V. DIRECTION ADMINISTRATION

12. Direction, Admn. & Supervision-Appointment of Adnl. Staff at HQ. level.	42.00	0.89	1.31	10.85	11.00
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13. ADULT EDUCATION

-	-	-	10.00	7.33
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VI. ART AND CULTURE

1. Archaeology	75.75	5.64	9.44	8.65	10.15
2. Archives	35.00	2.43	3.31	4.90	5.57
3. Distt. Gazetteers	17.50	2.89	2.91	3.40	3.46
4. Distt. Libraries	14.50	0.74	0.78	1.70	1.84

Employment Statement
STATE-HARYANA.

Name of Sector.	Additional direct employment generated(Nos.)									
	<u>1980-85</u> (Target) Conti- Constn. nuing tion (Person (Person days)	<u>1980-81</u> (Actual) Conti- Constn. nuing tion (Person (Person days)	<u>1981-82</u> (Actual) Conti- Constn. nuing tion (Person (Person days)	<u>1982-83</u> Anticipated Constn. Conti- tion (Person (Person years)	<u>1983-84</u> Targets: Continuing Constn. (Person (Person year).					
1-	2.	3	4	5	6	7	8	9	10	11
<u>GENERAL EDUCATION</u>										
<u>(A) I-Elementary Education</u>										
1. Pre.Primary Education	-	20	-	20	-	20	-	20	-	20
2. Expansion of facilities (full time)										
Classes I-V	-	1120	-	19.	-	136	-	170	-	170
Classes VI-VIII	-	3647	-	2122	-	3307	-	3666	-	3876
3. Non-Formal education. (part time)										
Classes I-V	-	845	-	845	-	845	-	990	-	990
4. Direction, Admn. & Supervision-Appointment of Adnl. Staff for Elementary Education.	-	286	-	68	-	80	-	80	-	80
<u>II. SECONDARY EDUCATION</u>										
5. Expansion of facilities (Institutional)Classes IX-XI	-	3808	-	2411	-	3860	-	4403	-	4403

6. Expansion of Library facilities in Sec. Schools	-	30	=	10	-	10	-	10	-	10
7. Implementation of 10+2 Pattern	-	-	-	44	-	-	-	7	-	7
8. Appointment of subject specialists	-	48	-	-	-	-	-	-	-	-
9. Direction, Admn. & Supervision-Provision of Addl. staff at Distt. level	-	74	-	22	-	22	-	75	-	75
<u>III TEACHER EDUCATION</u>										
10. Strengthening of state Council of Education, Research & Training	-	3	-	3	-	3	-	3	-	3
<u>V. UNIVERSITY EDUCATION</u>										
11. Govt. Colleges.	-	425	-	180	-	377	-	710	-	768
<u>VI. DIRECTION, ADMN</u>										
Direction, Admn. & Supervision Appointment of Addl. staff at HQs.	-	98	-	8	-	14	-	103	-	103
<u>VII. ADULT EDUCATION</u>										
	-	-	-	-	-	-	-	425	-	425
Total	-	10404	-	5752	-	8674	-	10680	-	10948

	2	3	4	5	6	7	8	9	10	11
<u>VIII. ART AND CULTURE</u>										
i. Archaeology	40	99	10	6	20	44	25	44	-	44
ii. Archives.	-	50	-	23	-	23	-	23	-	37
iii. Distt. Gazetteers	-	29	-	29	-	29	-	20 (No. reduced due to diversion of posts to Non-Plan side.	-	20
iv. Distt. Libraries	-	28	-	7	-	14	-	14	-	14
Total Art & Culture ^(D)	40	206	10	55	20	110	25	101	-	115
<u>GRAND TOTAL GENERAL EDUCATION(A&B)</u>										
i. Full time	40	9765	10	4972	20	7939	25	9379 9391	-	9661 9673
ii. Part time	-	1845	-	845	-	845	-	1390	-	1390

Note: Figures given in col. 9 and 11 are progressive.

FOR SCHEDULED CASTES

(Rs. in Lakhs)

Sr. No.	Name of the Scheme	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84 (Proposed)		
		Agreed Flow	% age to State Plan	% age to S.C.P. total outlay	Actual Expend.	Flow	% age to State Plan	% age to S.C.P. total outlay	Flow	% age to State Plan	% age to S.C.P. total outlay	Flow	% age to State Plan	% age to S.C.P. total outlay	Flow	% age to State Plan	% age to S.C.P. total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
<u>GENERAL EDUCATION</u>																
<u>ELEMENTARY EDUCATION</u>																
	.Pre-Primary Edu.	6.80	4.30	68.2	1.26	0.76	60.3	1.42	0.86	60.6	1.61	1.08	67.0	1.75	1.22	69.7
	.Expansion of facilities(Full-time)Classes I-V.	323.00	62.00	19.1	23.29	1.02	4.3	60.67	4.65	7.6	22.91	4.58	19.9	20.68	4.13	20.0
	.Expansion of facilities(Full-time)Classes VI-VIII.	979.15	150.54	15.3	116.24	21.48	18.5	158.82	44.59	28.0	266.00	53.20	20.0	357.15	71.43	20.0
	.Non-formal Education Classes I-V.	64.10	25.64	40.0	12.82	5.06	40.0	12.82	3.20	24.9	15.00	3.75	25.0	15.00	3.75	25.0
	<u>Incentives</u>															
	)Free stationery & writing material	25.00	12.50	50.0	5.00	2.39	47.8	5.00	2.49	49.8	5.00	2.50	50.0	5.00	2.50	50.0
	)Uniforms	39.35	39.35	100.0	7.87	7.82	99.3	7.87	7.87	100.0	13.12	13.12	100.0	13.12	13.12	100.0
	i)Attendance Scholarships	240.00	240.00	100.0	48.00	45.37	94.5	48.00	47.23	98.3	48.00	48.00	100.0	48.00	48.00	100.0
	v)Book-Banks	25.00	12.50	50.0	5.00	2.49	49.8	5.00	2.50	50.0	8.00	4.00	50.0	4.00	2.00	50.0
	<u>ISECONDARY EDUCATION</u>															
	)Free stationery & writing material	20.00	2.00	10.0	4.00	0.36	9.0	4.00	0.33	8.3	4.00	0.40	10.0	4.00	0.40	10.0
	)Book Banks	30.00	15.00	50.0	6.00	2.97	49.5	6.00	3.00	50.0	3.00	1.50	50.0	1.00	0.50	50.0
	i)Adult Education	-	-	-	-	-	-	-	-	-	10.00	2.50	25.0	7.33	1.83	25.0
	TOTAL	1752.40	563.83	32.2	229.48	89.72	39.0	309.60	116.63	37.6	396.64	134.63	33.9	477.03	148.88	31.2

UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS.

Sr.No.	Item	Unit (No. of families)	Five Year Plan 1980-85 Projected targets.	1980-81 Achievements	1981-82 Achievements.	1982-83 Anticipated achievements.	1983-84 Proposed targets.
1	2.	3.	4	5	6	7	8
<u>GENERAL EDUCATION</u>							
<u>I. ELEMENTARY EDUCATION</u>							
1.	Pre Primary Education	i) Children to be covered.	6500	2880	4500	4500	4500
		ii) Teachers/Helpers to be appointed.	4	4	4	4	4 (Progressive)
2.	EXPANSION OF FACILITIES (Full time) Classes I-V	i) Children to be enrolled(In lakhs)	0.65	0.25	0.10	0.13	0.13(Additional)
		ii) Teachers to be appointed.(Nos.)	60	1	27	34	34 (Additional)
3.	Classes VI-VIII	i. Children to be enrolled(In lakhs)	0.25	0.04	0.05	0.05	0.03 (-do-)
		ii. Teachers to be appointed(In Nos.)	658	235	240	72	42 (-do-)
4.	Non formal Education (Part time) Classes I-V	i) Children to be covered (in lakhs)	0.84	0.19	0.21(actual)	0.24	0.17(-do-)

1	2	3	4	5	6	7	8
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5. INCENTIVES

i. Free Stationery & writing material	Children to be covered(lakhs)	2.50	0.48	0.50	0.50	0.50
ii. Uniforms	Girls to be supplied uniforms(in lakhs)	1.31	0.26	0.26	0.26	0.26
iii. Attendance scholarships	Children to be covered (in lakhs)	2.00	0.38	0.40	0.40	0.40
iv. Book Banks	Book Banks to be strengthened	-	-	-	- (Not divisible)	

II. SECONDARY EDUCATION

6. Incentives

i. Free stationery & writing material	Children to be covered (In lakhs)	0.10	0.02	0.02	0.02	0.02
ii. Book Banks	Book Banks to be strengthened	-	-	-	- Not divisible	
III. ADULT EDUCATION	adults to be covered	-	-	-	-	-

1	2	3	4	5	6	7	8
<u>5. INCENTIVES</u>							
i.	Free Stationery & writing material	Children to be covered(lakhs)	2.50	0.48	0.50	0.50	0.50
ii.	Uniforms	Girls to be supplied uniforms(in lakhs)	1.31	0.26	0.26	0.26	0.26
iii.	Attendance scholarships	Children to be covered (in lakhs)	2.00	0.38	0.40	0.40	0.40
iv.	Book Banks	Book Banks to be streng ^{thened}	-	-	-	-	(Not divisible)
<u>II. SECONDARY EDUCATION</u>							
<u>6. Incentives</u>							
i.	Free stationery & writing material	Children to be covered (In lakhs)	0.10	0.02	0.02	0.02	0.02
ii.	Book Banks	Book Banks to be strengthened	-	-	-	-	Not divisible
<u>III. ADULT EDUCATION</u>		Adults to be covered	-	-	-	0.22	0.22

20- POINT PROGRAMME OUTLAYS AND EXPENDITURE

Point No.16	Item	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Outlay	Proposed Estimates	1983-84 Proposed outlay
1.	2	3	4	5	6	7	8
<u>GENERAL EDUCATION</u>							
<u>1. ELEMENTARY EDUCATION</u>							
	Pre-Primary Education	6.80	0.76	1.44	1.61	1.61	1.75
<u>2. EXPANSION OF FACILITIES</u>							
	a) Full time Classes I-V	323.00	5.11	23.28	22.91	22.91	20.68
	i) Opening of Pry. Schools/ separate schools for Girls.	124.00	0.11	5.28	3.01	3.01	6.40
	ii) Provision of Secondary Teacher in single pr. Pry. schools.	-	-	-	7.90	7.90	9.28
	iii) Provision of addl. teachers -	-	-	-	-	-	-
	iv) Provision of Darri-Patti in Pry. schools.	70.00	2.00	15.00	9.00	9.00	2.00
	v) Provision of medical facilities.	30.00	-	-	-	-	-
	vi) Provision of sports & Re-Creational activities & Development of Play grounds	15.00	3.00	3.00	3.00	3.00	3.00
	vii) Provision of part-time Class-IV employees for cleaning schools & Providing drinking water facilities	84.00	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
ii)	<u>Classes VI-VIII</u>						
1.	Upgrading & continuance of Staff.	959.15	107.40	217.53	266.00	266.00	357.15
2.	Provision of Darri-Fatti	20.00	-	5.00	-	-	-
		979.15	107.40	222.53	266.00	266.00	357.15
B-	<u>Non-Formal Education</u>						
	Part-time Classes I-V	64.10	12.66	12.81	15.00	15.00	15.00
3.	<u>INCENTIVES</u>						
	i) Stationery & Writing material.						
	1) Primary Classes	25.00	4.78	4.98	5.00	5.00	5.00
	2) Middle Classes	-	-	-	-	-	-
	ii) Uniforms	39.35	7.82	7.87	13.12	13.12	13.12
	iii) Attendance Scholarships	240.00	45.37	47.23	48.00	48.00	48.00
	iv) Book-Banks	25.00	4.98	5.00	8.00	8.00	4.00
	v) Scholarships (Middle)	15.60	1.60	1.00	3.60	3.60	3.60
4.	Construction of class rooms/school Buildings- Purchase of rented school Buildings.	245.00	27.06	23.04	3.00	3.00	3.00
5.	<u>QUALITATIVE IMPROVEMENT</u>						
	i) Socially Useful Productive work.	14.00	1.87	1.81	2.00	2.00	2.00
	ii) Preparation of reading material & Production of text Books.	17.50	0.39	2.06	3.50	3.50	3.10
	iii) Assistance to Non. Govt. Schools.	5.00	1.00	1.00	4.	-	-

	3	4	5	6	7	8
iv) State Talent Search scholarships for gifted children.	12.00	-	-	-	-	-
6. OTHER PROGRAMMES						
a) Direction, Admn. & Supervision-Provision of addl. staff for elementary education at E.Gr./Block/Sub. Divn. level.	85.00	2.09	4.54	6.25	6.25	7.21
b) Publicity Enrolment Drive	7.50	1.38	1.39	1.39	1.39	1.39
II. ADULT EDUCATION	-	-	-	10.00	10.00	7.33
GRAND TOTAL	2100.00	224.27	359.98	409.38	409.38	492.33

No.	Item	Unit	Base level 1979-80	Sixth Plan target	1980-81 Achievements.	1981-82 Achievements.	1982-83 Targets	Likely achievement 9.	1983-84 Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10

1.	Expansion of facilities Classes I-V (Full time)								
i.	Posts to be created	Nos.	29040	1120	4	136	23	170	170 (Continuance)
ii.	Enrolment	000s	1162	1408	1246	1300	1325	1325	1358
2.	Expansion of facilities Classes VI-VIII								
i.	Enrolment	000s	645	550	477	505	526	526	550
ii.	Schools upgraded	Nos.	-	356	337	547	-	747	747 (Continuance)
3.	<u>Incentives.</u>								
i)	Supply of free uniforms to Harijan/Backward class girls)	Girls to be covered	26233	131165	26066	26233	26233	26233	26233
ii)	Supply of free stationery to Harijan students in Pry. Classes.	-do-	60000	500000	95600	99600	100000	100000	100000
4.	Attendance scholarships to Harijan girls	(-do)	-	2,00,000	27800	39350	40000	40000	40000
5.	Construction of Buildings (rooms to be constructed)			300	70	28 57		-	-

6. Expansion of Non Formal Centresto
Education(Part time) be started
Classes I-V.

Non Plan	2994	2620	3610	2478	3134	2492	3313	2620	3610	2620	3610	2626	3610
State Plan		990		656		821		990		990		990	
Beneficiaries	70166	244000		72761		77109		172000		90000		208000	

7- Adult Education

Centres													
<i>central</i>	2259	2400		2304		2347		2400		2700		2700	
State Plan	-	3302	3500	-	3394	-	3441	400	3900	400	4200	400	4200
Non Plan.	1043	1100		1090		1094		1100		1100		1100	
Adults to be covered.	73113	225000		76175		76329		85000		85000		105000	

G.N.I

Draft Annual Plan 1983-84
Needs of Development.

Department: Sports Department, Haryana

(in lacs)

No.	Head/Sub-head of	Sixth Five year plan 1980-85	1980-81 Actual exp.	81-82 Actual exp.	82-83 Appr. Outlay	Anti-cipated exp.	1983-84 Proposed Outlay.	of which Capital.
2.		3.	4.	5.	6.	7.	8.	9.
	Grant-in-aid	5.51	4.88	9.81	0.86	0.86	0.50	
	Construction of	16.65	16.00	16.89	2.00	2.00	1.50	
	Stadia							
	Scholarships	14.29	1.76	2.58	2.47	2.47	3.80	
	Stipends.	2.00	0.12	0.39	0.30	0.30	0.30	
	Cash Awards	2.05	1.03	1.92	0.40	0.40	0.20	
	Rural Sports Centres	11.74	2.86	2.02	2.02	2.02	2.02	
	Sports Talent Search Scheme	4.00	0.15	0.85	0.92	0.92	0.70	
	Sports Hostel	11.00	1.74	2.22	2.20	2.20	2.20	
	Wrestling Centres.	4.00	0.60	0.86	1.01	1.01	3.00	
	Sports Equipment	10.00	1.15	7.80	1.82	1.82	5.00	
	Development of	7.00	3.30	1.50	1.00	1.00	14.00	
	Play-fields							
	Maintenance of Play-	1.00	-	0.49	0.25	0.25	0.10	
	Fields.							
	Sports wings	6.00	1.06	1.05	1.72	1.72	11.30	
	Sports Clubs	4.23	0.56	0.67	0.50	0.50	0.50	
	Intensive Training	6.00	-	0.35	1.01	1.01	3.30	
	Instruction of Yoga/	6.00	0.92	1.20	1.00	1.00	0.40	
	Amunton Hall							
	Construction of	12.00	-	2.03	1.00	1.00	0.80	
	Stadia/Gymnasium							
	Scientific Training	3.27	0.09	0.54	0.40	0.40	0.30	
	Sports Library	4.00	0.12	0.11	0.50	0.50	0.40	
	Special Training	5.40	1.00	-	0.12	0.12	0.25	
	Scheme for the							
	Indian and other							
	National/Inter-							
	National Competitions							
	Gymnasts.							
	Centres.	6.00	1.07	0.85	0.70	0.70	0.50	
	Special Training	5.00	1.14	0.05	0.50	0.50	0.10	
	Scheme for Prepara-							
	tion of wrestlers for							
	Olympic and Asian							
	Games.							
	Age Pension	2.08	0.06	0.14	0.32	0.32	0.20	
	Sports Competition	3.00	-	1.47	0.50	0.50	0.30	
	Men							
	Sports festival for	3.08	-	0.86	0.50	0.50	0.30	
	Coaching Scheme	33.70	1.04	0.61	9.24	9.21	12.30	
	Coaching Training	4.40	0.60	0.55	0.48	0.48	0.50	
	Stipend abroad							
	Living Pools	6.00	1.29	1.29	1.00	1.00	0.40	
	Lighting of	2.00	0.10	0.38	0.38	0.38	0.20	
	Play-fields.							
	Stipend to Coaches/	1.00	-	0.02	0.10	0.10	0.05	
	Referees/							
	Organisers.							

Contd..... 2.

The brief details of the schemes are as under :-

OLD SCHEMES

GRANT-IN-AID TO SPORTS ASSOCIATIONS

Under this scheme grant-in-aid are extended to various sports associations/organisations for conducting the state/National championships, for sending teams for participation in such championships, for sending players abroad and for other allied sports promotion activities. During the year 1981-82 a sum of Rs.9.81 lacs was given as grant-in-aid to sports Associations/organisations. During the year 1982-83, it is anticipated that about 48 sports Associations/Organisations will be given grant-in-aid and for this purpose a minimum amount of Rs.10.00 lacs will be required. For the year 1983-84 a provision of Rs.0.50 lacs has only been proposed.

CONSTRUCTION OF STADIA

At present, the essential sports infrastructural facilities like stadia, Gymnasium, Swimming Pools etc. in the state, are very meagre. The Department, therefore, proposes that we would have a stadium, a gymnasium and a swimming pool at each Distt. n.p.s. and in the big towns of the state. During the year 1981-82 a sum of Rs. 16.89 lacs was distributed to the Distt. Stadium Committees. A sum of Rs. 1.50 lacs is proposed under this scheme for the year 1983-84 for the completion of the stadia under construction.

SCHOLARSHIPS

To enable them to supplement their diet and help them purchase their sports gear, the outstanding players of schools and colleges/Non-students are awarded scholarships @ 50/- P.M. and Rs.40/- P.M. respectively. The rates have been enhanced by 10/- in each category per month. During the year 1981-82 Rs.58 lacs were distributed to 612 players. During the year 1982-83, about 620 players will be awarded scholarships, for which a sum of Rs.2.47 lacs has been provided. During the year 1983-84 it is anticipated that scholarships will be awarded to 620 (410 school players & 210 College/Non student players) players for which a sum of Rs. 3.80 lacs will be required.

STIPENDS

Under this scheme a stipend worth Rs.150/- P.M. for a period of 10 months is paid to the trainee coaches belonging to Haryana state who are either unemployed or on leave without pay, who are undergoing their N.I.S. diploma courses at Patiala/Chandigarh. During the year 1981-82 a sum of Rs. 39,000/- was paid to 26 trainees who were getting training in the N.I.S. For the year 1982-83 also the department has a proposal for

sanctioning 30 stipends. During the year 1983-84 it is anticipated that 20 players will be awarded stipends for which a sum of Rs.0.30 lacs will be required.

5. CASH AWARDS

For the encouragement of outstanding sportsmen/women who achieve distinctions in the field of sports at National International levels are given cash awards on the basis of their performance. The amount of the incentive cash awards ranges from Rs. 200/- to Rs.10,000/-. During the year 1981-82 a sum of Rs. 1.92 lacs was given. During the year 1982-83, about 70 players are likely to be given the cash awards for which Rs. 40,000/- has been provided. During the year 1983-84, a provision of Rs. 0.20 lacs only is proposed.

6. RURAL SPORTS CENTRES.

With a view to popularise sports & games in the rural areas, the rural sports centres are to be set-up in sufficient number and at present there are 300 such centres in the state. These centres are looked after by the P.T.I's/Game teacher of the school concerned, who are paid honorarium @ Rs.50/-p.m. out of which Rs.25/- are supplemented by the Govt. of India. Sports equipment @ Rs.750/- per old centre & Rs.900/- per new centres are also provided out of which Rs.150/- & Rs.300/- are supplemented by the Govt. of India per centre respectively. During the year 1983-84 a sum of Rs. 2.02 lacs will be required for existing centres.

SPORTS TALENT SEARCH SCHEME.

With a view to attract a large number of trainees to our coaching centres and to provide incentive to the promising and regular players, it has been decided to provide refreshment worth of Rs.3/-per day per player. Lack of proper nourishment has been one of the potent factors for the lack of desired growth and progress of our talented players. To make-up this deficiency, the promising players attending the sports centres under this scheme are provided refreshment worth of Rs.3/-per selected players per day. In case of wrestlers, the refreshment will be given @ Rs.4/-per head per day. During the financial year 1982-83 the same provision has been made. But for 83-84 a provision of Rs. 0.70 lacs only is proposed. 140 players will be benefited (100 wrestlers) for 150 days in the year.

SPORTS HOSTELS

Under this scheme outstanding players shall be kept in a sports hostel where intensive coaching shall be imparted to them regularly & they shall be groomed to achieve highest level

30,000/- excluding the cost of land, out of which a sum of Rs. 000/- is likely to be provided by the Govt. of India as grant in aid. The playfield shall be bounded wire enclosure & shall have 6 rooms of 12'X12' each, one refreshment room 6'X6' & two storerooms of 5'X5' on one of its corners, The land leveling etc shall be done to shape the land into a good playfield. The Department proposes to set up 2 each playfields during the year 1983-84 and suggests that grant-in-aid worth of Rs.40,000/- i.e. Rs.20,000/- per playfield shall be available from the Govt. of India if there is a shortfall in the grant-in-aid mentioned above the same shall be met by the District Stadium Committee/District Sports Council concerned. 24 playfields are already under construction and a sum of 2.00 lacs is required for their completion. The Department therefore proposes that a sum of Rs.14,00,000/- be provided by the Govt.

MAINTENANCE OF PLAYFIELDS.

The Sports Department has given a lot of emphasis on the construction and development of playfields for popularisation of games in the state and it is expected that 2 such playfields shall be developed during 1982-83 and another 2 playfields during 1983-84. Playfields shall have to be maintained and looked after and the necessary facilities shall have to be provided to the players. In a similar scheme the department has asked for the post of Junior Coach who will be sanctioned at Block Hqrs. and who will look after the maintenance and coaching sides under this scheme. The department will employ part time groundmen-cum-Chowkidars for the playfields mentioned above who will look after the playfields and will be responsible for the collection of the stores and the maintenance of the playfields. Each groundman under this scheme, shall be paid an honorarium of Rs.100/- per month and for this purpose a provision of Rs. 0.101 lacs is made.

SPORTS WINGS:

With a view to improve the standard of games & sports in the State and to help the outstanding student players in various games by giving them monthly grant to enable them to defray their expenses on sports, the Deptt. has drawn up the new Sports Wing Scheme. Under the Sports Wings Scheme, according to the popularity of a particular game in a particular school or college, in particular District, Sports Wings shall be opened. During the year 1982-83, 25 Sports Wings shall be opened in the State. This scheme is very successful and it is expected that 7 more Wings be opened in the State. Hence a provision of 30 lacs is made for the year 1983-84.

SPORTS CLUBS

with a view to popularise games & sports in the State the Sports Department has drawn-up a scheme wherein the Sports Clubs shall be induced to be started in the four most popular games in the State viz. Volleyball, football, Kabaddi & Hockey per District. These sports clubs shall have teams of their own and these teams shall be made to participate at the zonal/state level in the inter sports clubs competitions in all the games mentioned above. The sports club who will be winners at the state level competitions mentioned above, shall be given grant-in-aid for 10 months working @ Rs. 5,500/- per club per year Rs. 26,000 shall be sent as competitions. For this purpose a sum of Rs. 50,000/- is proposed for the year 1983-84

INTENSIVE TRAINING PROGRAMME.

The intensive training scheme seeks to utilise the Sports infrastructure available at Motilal Nehru School of Sports, Delhi in a more effective manner. The Motilal Nehru School of Sports spread over an area of 400 acres has fine sports infrastructure in the form of an olympic size open stadium with a cinder track; an olympic size swimming pool; a large indoor gymnasium; court-courts. Basketball courts; football & Hockey grounds; volleyball, hinton and tennis courts; and large number of playing fields. At present, these facilities are utilised only for about an hour in morning and an hour and half in the evening by the students of the school. With a view to making a better use of this extensive sports' infrastructure, this scheme has been framed whereunder outstanding sportsmen/sportswomen from all parts of Haryana and P.H.'s and D.P.A.'s shall be trained through short, intensive courses at the Motilal Nehru School of Sports, Delhi. The duration of the course will be from two to three weeks. 50 trainees will be trained per day for 270 working days. This intensive training programme shall be supervised by a Deputy Director in the grade D-1 (900-1700). Additional equipment worth Rs. 16,000/- shall be purchased. The boarding expenditure for approximately 50 trainees at a time for 270 working days @ Rs. 12/- per day per trainee will be Rs. 1,62,000/-. Staff and sports equipment will cost Rs. 1,68,000/-. The total expenditure on the scheme shall be Rs. 30 lacs. The following posts also stand sanctioned:

- | | | |
|--------------------------|---|-----------|
| 1. Junior scale strength | 1 | 480-760/- |
| 2. Malis | 2 | 300-430/- |

CONSTRUCTION OF YOGA-CUM-BADMINTON AREAS.

with a view to propagate and popularise the sports

of architecture Deptt. has drawn-up a scheme of construction of yoga-cum-badminton halls in the state. One such yoga hall shall be 66'x35'x26' with constructed area of 2310 sq. feet and shall (@rs.80/-per sq.ft.) cost Rs. 1,84,000/-. The Department proposes to construct one yoga hall at one of the District Hqs. of the state. A sum of Rs. 1.00 lacs has been provided under this scheme, for the year 1982-83, and the balance will be provided by the Distt. sports Council. But a sum of Rs. 0.40 lacs will be required for 1983-84 for grant to existing/under construction halls.

17. CONSTRUCTION OF INDOOR STADIA/GYMNASIUM:

with a view to provide sports facilities to the people, the construction of Gymnasiums is a must, which provides them with a nucleus where they could assemble and take part in Gymnastics & the indoor games like badminton, table-tennis etc. at all hours; the department in collaboration of the Deptt. of Architecture has prepared a scheme of construction of cheap indoor stadia/Gymnasiums. In 1983-84 a sum of Rs. 0.80 lacs may be provided for existing/Under construction Gymnasium.

18. SCIENTIFIC TRAINING SCHEMES:

In order to enable our sportsmen/women in various games and sports to show outstanding results in the international competition the imparting of the latest scientific training to them is absolutely essential. The department has, therefore, drawn-up a new scheme of scientific training wherein sports films shall be shown to the outstanding sportsmen, which will help them to improve their techniques in the field concerned. The outstanding sportsmen shall also be filmed when they are in action & later on they will be approposed of the shortcoming in their techniques by showing them the film, which help them to remove deficiencies and improve the standard of their performance. This scheme provides a movie camera, a movie projector, a movie peram-cum-projector operator, an helper operator. P.M./D.A. the Staff and six thousand feet requisite movie films, besides miscellaneous expenditure. During 1983-84 a sum of Rs. 0.30 lacs will be required.

SPORTS LIBRARY SCHEMES

At present, there are no sports libraries in the state and the sports books and magazines available in the general libraries are grossly inadequate. It is essential that the sportsmen/women should be provide with good sports books and magazines to keep them abreast with the latest developments in the field concerned and this can only be possible if sports...

7

Under this scheme, outstanding wrestlers to practice wrestling techniques every day, shall be kept. The Italian wrestling mats at Rai school and other necessary equipments and kits etc. shall be made available under this scheme. Expert wrestling coaches shall give the requisite training to these wrestlers. A provision of Rs. 0.10 lacs for 1983-84 has only been made.

23. PENSION SCHEME

With a view to make the evening of the lives of the old and outstanding sportsmen of Haryana as pleasant as possible who during the prime of their youth had brought laurels in the field of sports in International/National Competitions, the sports department has drawn-up an old-age pension scheme for them. Under this scheme, the old and outstanding players above the age of 40 years and whose monthly income is not more than Rs. 750/- and who had participated at the national level competition shall be eligible for monthly pension ranging from Rs. 150/- to Rs. 350/-.

For Olympic games level participants shall get the pension of Rs. 350/- per month while the players who participated in the other International competitions shall get Rs. 250/- per month and the players who get first or second positions in individual events at the national level competitions or who were members of winning teams, shall be eligible for the grant of pension worth of Rs. 150/- per month. To run this scheme monthly a provision of Rs. 100/- is proposed for the year 1983-84.

Contl....18.

24. SPORTS COMPETITIONS FOR MEN:

With a view to nurturing a vast potential of untapped talent in the rural areas and creating a mass-movement in Sports, a scheme of sports competitions at District and State levels for men has been framed. The competitions will be held in Volleyball, football, wrestling and Athletics. At District/Zonal and State levels, travelling allowance shall be given, and a daily allowance @ Rs.8/- to 10/- per head per day shall be given. Prizes shall be given to the winners of the first and second positions. During the year 1983-84 a sum of Rs. 0.30 lac will be required.

25. WOMEN SPORTS FESTIVAL SCHEME:

There is considerable sports' potential in the sportswomen of Haryana. The runners-up position which the women gymnasts of Haryana achieved during the National Gymnastics Championships held at Bombay recently, bears testimony to this. The women of Haryana are sturdy and have a good body/elasticity and stamina and with systematic training they can win laurels for Haryana in the field of sports. With a view to nurturing this talent, a scheme for a Women Sports Festival has been formulated whereunder district and State level competitions will be held in volleyball, Athletics, Basketball and Hockey. It is proposed that a large number of Women players be involved and tournaments at Distt/Zonal and State level be held. For this a sum of Rs.0.30 lacs is proposed for the year 1983-84.

26. NEW COACHING SCHEME

With a view to improve the standard of games and sports in the State, the department of Sports had drawn up a new coaching scheme during the year 1980-81, wherein coaching facilities shall be provided in all the major games at the District Hqrs. & Tehsil level and under which one male and one female junior coach shall also be provided at quite a few block Hqrs. Keeping in view the above requirement, 84 coaches in the grade of Rs.700-1250 & 130 Jr.Coaches in the grade of Rs.525-1050 have been sanctioned by the Finance Department. Besides this, the following ministerial staff is also stand sanctioned for the smooth running of the schemes:-

1. Deputy Superintendent - 1 - Rs.700-1250
2. Assistants - 2 - Rs.525-1050
3. Clerk - 1 - Rs.400-660

For the above staff, the financial requirements are as under:-

a) Salaries	Rs. 28,26,000.00
b) T.A.	Rs. 20,000.00
c) Other contingencies	Rs. 54,000.00

Total: Rs. 29,00,000.00

Against the requirement of Rs.29 lacs, a sum of Rs. 12,58 lacs has only been asked, because the post of coaches will remain vacant for sometime. As soon as all the posts are filled, necessary funds shall be provided through revised estimates.

27. ADVANCE TRAINING/OBSERVATION ABROAD

It is generally argued and rightly so that our players and coaches should have a chance for training in foreign countries, where the standard of the particular games is very high, so that they could improve their techniques and can have a fair chance to show outstanding results in the International competitions. Similarly, if the foreign coaches come and train our teams here and the outstanding foreign teams come and play practice matches with us in India, the standard of games & sports is generally bound to improve. With this argument in view, the department has drawn-up a scheme of Advanced Training/Observation Abroad, wherein one officer of the Sports Department/Sports Officer/Coach has been proposed to be sent to a foreign institute in U.S.S.R. or West Germany, during the year. One foreign coach will also be invited to impart advanced training to our players for a period of one month, the cost of which will come to Rs.4600/-. Under this scheme, two officers from this department shall also be sent as observers abroad in International competitions. The experience and expertise thus gained by these officers will be of immense utility to the State. One foreign team shall be invited for practice matches under the cultural exchange programme. Outstanding wrestlers and gymnasts shall also be sent for training and practice matches abroad for which two separate schemes that are to follow, have been framed, for which there are no financial implications under this scheme. A provision of Rs.0.50 lacs only has been proposed for 83-84.

28. SWIMMING POOL SCHEME:

Swimming provides a complete exercise to all the limbs of human body and helps in the development of healthy and muscular body, which is a pre-requisite for any game or sports. With this point in view, the department in collaboration with the Department of Architecture has drawn up a scheme of construction of a medium size warm up swimming pool at the cost of Rs. 4,15,650/- each as per estimates of PWD (B&R) excluding the departmental charges which are likely to be waived. This warm-up swimming pool shall be 80' long, 42' wide and 6' 1/2' deep with changing rooms and bathroom facilities and shall also have filter plant. During 1983-84, no new pool will be constructed but grant-in-aid to the tune of Rs. 0.40 lacs shall be given for existing.

29. FLOOD-LIGHTING OF PLAYFIELDS

With a view to make the playgrounds available to the factory workers, the white-collared employees etc., at all hours, the department has drawn-up a scheme of flood-lighting of playfields, so that those players who cannot find time during the day can use the playgrounds in the evenings or at night as and when they are free from work. The estimated cost of flood-lighting a basketball playfields has been worked out by the technical officer concerned and it comes to Rs. 46,635/-. The department will provide flood-lights to only one playfield of this type during the year and for this purpose a sum of Rs. 20,000/- is provided.

30. AWARDS TO COACHES, UMPIRES/REFREES/SPORTS PROMOTERS

For the general improvement in the skill of sports & games the provisions of adequate incentives for the coaches, umpires, referees and sports promoters of the state, who play a major role in the field of sports, is a must. The department has, therefore, drawn-up a scheme to give suitable awards/certificates/appreciation certificates for the categories of people mentioned above. Under this scheme, medals, cash awards and certificates shall be awarded to the coaches/P.T.I.s and D.P.E.'s whose trainees get first, second and third positions in the International competitions, and first and second positions in the National competitions. It has been proposed that if a trainee gets 1st, 2nd or 3rd positions in the individual/team event in the International competitions, his coach shall be

awarded a gold medal, Rs.1500/- in cash and a suitable certificate. In the case of a 1st position at the National level, a silver medal, Rs.1000/- in cash and a certificate and in case of 2nd position at the National level, a bronze medal, Rs.500/- in cash and a certificate; shall be awarded. The international referees, umpires and the sports promoters shall be given the appreciation certificates by the State Government. For the year 1983-84 provisions of Rs. 0.05 lacs is proposed.

31. MASS PARTICIPATION IN SPORTS.

In order to enable the common people of the State to participate in Sports & games to invoke their maximum involvement/cooperation for the betterment of the field of sports, the Deptt. has drawn-up a scheme of Mass participation in Sports. Under which 600 people for District shall take part in the cross-country/athletics events to be organised in every district. Hence a provision of Rs.40,000/- .

32. STATE SPORTS AWARDS

With a view to give proper incentives to the outstanding sportsmen/women who win laurels in the fields of sports at the International/National levels, the department has drawn-up a scheme wherein 'State Sports awards' on the pattern of the 'Arjuna Award' at the central level shall be given to not more than five outstanding players of the Haryana State, in all the major & minor games. Every such award shall consist of Rs.1800/- in cash, a trophy worth Rs.1200/- and a suitable certificate. These awards shall be conferred to the recipients at a suitable State function, which shall cost about Rs.5,000/- during the year 1983-84. Hence a provision of Rs.15,000/-.

33. REGIONAL COACHING SCHEME

The Govt. has recently decided to set-up a regional coaching centre at Karnal wherein advanced & intensive coaching shall be given to the selected players of the State in the various sports & games. For this regional coaching centre, eight capable and experienced coaches shall also be provided by N.I.S. Patiala. A sum of Rs. 5000/- as travel expenses and Rs. 1000⁰/- for sports equipment i.e. 15000/- are proposed for 1983-84.

34. NEHRU YUVAK KENDRAS SCHEME

A Nehru Yuvak Kendra is the apex organisation of Chetnal Sanghs located in the various blocks at the District level. The cardinal objective of a Nehru Yuvak Kendra is to secure the all round development of youth. The major activities we have contemplated under this scheme are as under :-

- i) Provision of opportunities for development of handicraft skills through running of hobby classes.
- ii) Provision of social services opportunities.
- iii) Provision of opportunities for cultural expression.
- iv) Provision of opportunities for literary expression.
- v) Provision of opportunities for development of oratorical and declanatory skills.
- vi) Promotion of awareness about districts, state, regional and national planning.
- vii) Promotion of spirit of national interation.
- viii) Promotion of games & sports.
- ix) Provision of reading room and librere facilities.
- x) Provision of opportunities for 'continning education'.

This is a continued scheme. During the year 1982-83 proposed that number of Nehru Yuvak Kendras shall be doubled and hence the increase provision of Rs. 8.80 lacs is required.

The following posts for Headquarter are also sanctioned:-

1. Jy. Director	1	900-1700
2. Lt. Supdt.	1	700-1250
3. Assistant	2	525-1050
4. Steno	1	400-600 + 50 S.P.
5. <i>Clarke</i>	1	400-600
6. Peon	1	300-430

35. SCHEME FOR CHETNA SANGH IN VILLAGE AND SMALL TOWNS.

A chetnal Sangh is a youth centre for the age-group 15-35. The focus of the Chetna Sangh is on the non-student youth which constitutes more than 50 per cent of the youth population between 15-35. The objective of the Chetna Sangh is to secure the all round development of youth. The major activities to be contemplated under this scheme are as under :-

- i) Provisions of opportunities for development of handicrafts skills through running of hobby classes.
- ii) Provision of social services opportunities.
- iii) Provision of opportunities for cultural expression.
- iv) Provision of opportunities for literary expression.
- v) Provision of opportunities for development of oratorical and declamatory skills.
- vi) Provision of reading room and library facilities.
- vii) Promotion of awareness about district, state, regional and national planning.
- viii) Promotion of a spirit of national integration.
- ix) Promotion of games & Sports .
- x) Provision of opportunity for 'continuing education'.

This is a continued scheme. During the year 1982-83, the number of Chetnal Sanghs has been doubled and hence the increase provision of Rs. 9.00 lacs is required for 1983-84.

37. CAPITAL WORKS AT MOTILAL NEHRU SCHOOL OF SPORTS RAJ.

The construction work on the class rooms and student hostels has already been completed at Motilal Nehru School of Sports, Raj. In order to get the above continuing works completed this year, a sum of Rs. 8.00 lacs has been proposed to be provided for the year 1983-84.

Besides the continuing works there are a number of construction works like construction of stores, Quartermaster's office and lighting arrangements etc. which stands approved by the Special Board, but they have been deferred due to paucity of funds.

Haryana Sports & Youth Development Corporation (H.S.A.Y.D.C)

The Youth of Haryana is gifted with an intrinsic inclination for games and sports, on the one hand and a spirit of exuberance, on the other hand. In the past few years this inclination has been nurtured by the Department

of Sports & Youth Welfare to win distinction at the national level in wrestling, gymnastics and athletics and in the activities sponsored by the Nehru Yuvak Kendras. However, given well equipped sports stadia and multiple facilities for self expression in the Nehru Yuvak Kendras, the Youth of Haryana can win laurels even at the international level. The resources with the Department of Sports & Youth Welfare are limited to the extent that it cannot develop large scale stadia and other facilities meant for the development of youth entirely from its own funds. Against this background of shortages of financial resources, we would like to quote from " the National Policy on Education" statement of Government of India:

"GAMES AND SPORTS: Games and Sports should be developed on a large scale with the object of improving the physical fitness and sportsmanship of the average student as well as those who excel in this department, Where playing fields and other facilities for developing a nation-wide programme physical education do not exist, they should be provided on a priority basis."

It is quite understandable that given the constraint of financial resources with the State Government, a High magnitude of funds for general sports and youth development with no commercial turn-over of money will not be available in the near future. However, if the funds to be ploughed-in by the government are combined with institutional finance by developing a commercial component of sports' promotion; the pace of development of sports infrastructure and promotion of sports can be stepped up in dynamic manner.

At this stage, we would also like to quote from the Guidelines to State Governments on Policies and Programmes issued in 1975:

" The State agencies shall ensure provision of physical facilities like utility stadia, playgrounds, playfields, gymnasia etc. in areas, where such facilities do not exist. Necessary action shall be taken to preserve open spaces for development as playfields, if necessary, by compulsory acquisition proceedings"

In view of the foregoing rationale, it is proposed to set-up a Haryana Sports and Youth Development Corporation (S.A.Y.D.C.) For this a token provision of Rs. 5.00 lacs

MEMORANDUM FOR THE ANNUAL PLAN FOR THE YEAR
1983-84 TECHNICAL EDUCATION DEPARTMENT HARYANA.

Sixth Five Year Plan 1980-85 of Technical Education Department has been fixed for an outlay of Rs. 325.00 lacs by the Planning Department of the State Govt.

The approved outlays and actual expenditure during 1980-81 and 1981-82 are as under: -

	Approved outlay (Rs. in lacs)	Actual Expenditure
1980-81	36.75	33.61
1981-82	52.00	57.26

For the year 1982-83, the State Govt. proposed Plan outlay of Rs. 100.00 lacs (including Rs. 23.00 lacs for new schemes) The Working

* Group of the Planning Commission recommended outlay of Rs. 90.00 lacs (including token provision of Rs. 10.00 lacs for the new schemes).

However plan outlay of Rs. 52.00 lacs only was finally approved, which included Rs. 2.50 lacs as token provision for new schemes under consideration and efforts are being made to utilize this allocation in full.

2. Plan outlay of Rs. 57.00 lacs is proposed for 1983-84, the break^{up} of which is given below. It includes provision of Rs. 51.24 lacs for the continuing schemes which is the minimum requirement and does not warrant any cut. A token provision of Rs. 5.26 lacs has been made for the New Schemes. These new schemes have been proposed considering the manpower requirement of the State and in case these new schemes are approved and desired to be implemented during the next financial year 1983-84, appropriate plan outlay i.e. atleast Rs. 30.00 lacs needs to be provided.:-

No. Name of scheme	Plan provision for the year 1983-84 (proposed) Rs. in lacs
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(a) Continuing Schemes

Strengthening of Directorate of Tech. Education, Haryana-	3.00
Training Oriented Production Unit (TCC) at the YMCA Instt. of Engineering, Faridabad.	1.00
Establishment of Book Banks in Govt. Polys.	0.10

1.	2.	3.	(Rs. in lacs)
4.	Conversion of Govt. Polytechnic, Jhajjar into sandwich pattern.		7.00
5.	Improvement of staff structure as per Madam Committee recommendations.		9.00
6.	Faculty Development for Polytechnics		0.54
7.	Modernisation of equipment in all the Polytechnics of Haryana.		1.00
8.	Strengthening of Libraries of various Govt. Polytechnics.		2.50
9.	Three Year Diploma Course in Architectural Assistantship at Govt. Poly. Ambala City.		5.25
10.	Govt. Institute of Surgical Instruments Technology, Sonapat.		0.80
11.	Govt. Polytechnic for Women, Ambala City		3.00
12.	Construction of staff quarters at Govt. Polytechnics.		4.00
13.	Improvement and consolidation of facilities at Govt. Polytechnics.		9.00
14.	Diversification of existing courses		1.00
15.	Degree courses for diploma holders at Regional Engineering College, Kurukshetra.		2.00
16.	Setting up of Planning Cell in the Directorate.		1.45
17.	Development of private Polytechnics (Vaish Technical Institute and Chhotu Ram Polytechnic, Rohtak).		1.00
18.	Production Unit at Regional Engineering College, Kurukshetra.		0.10
<u>(b) New Schemes</u>			
19.	Setting up an Institute of Engineering on sandwich pattern at Hissar/Bhiwani.		2.00
20.	Setting up of a Diploma Institute at Adampur, Distt. Hissar.		0.50
21.	Setting up of a Women's Institute in the State of Haryana.		2.00
22.	Opening of a new Engineering College in the State of Haryana.		0.50
23.	Starting of Post-Diploma course in Hospital Engineering at Panchkula.		0.26
Total Rs.			<u>57.00 lacs</u>

Brief particulars in respect of the above schemes are given below:-

1. Strengthening of Directorate of Technical Education, Haryana Rs. 3.00 Lacs

During the past few years, the Govt. of India, Ministry of Education & Culture has made a number of recommendations to improve and streamline technical education in the country. The department of Technical Education is making strenuous efforts to implement various schemes and programmes, with the result that the work of Directorate has increased many fold. All India Council for Technical Education has also from time to time, desired that the Directorate should be re-organised and strengthened to perform their various professional functions apart from merely administration.

Some additional posts have already been created in the Directorate during the current Plan period. During 1983-84, it is proposed to take following measures to strengthen the Directorate:-

(i) The post of Training & Placement Officer was created in the year 1978-79 to whom the only supporting staff provided was by way of One Stenographer, one Clerk and one Peon. This staff is inadequate to carry out the various functions in the desired manner. It is proposed to strengthen this Cell by adding the following staff:-

1) Head Assistant	One
2) Assistant	Two
3) Investigators	Four
4) Clerk	One
5) Typist	One
6) Peon	One

ii) At present the same officer i.e. Joint Director-cum-Registrar (Examinations) is incharge of the Examination Branch as well as Establishment Branch. The work of the examination branch of the Department has multiplied many times. In the absence of Statutory Board of Technical Education, the entire function of such a Board has to be performed by the Examination Branch of the Directorate. After the reorganisation of the State, a number of institutions have been added and brought under the fold of the State Board of Technical Education, the number of course has multiplied, the Institutions of Himachal Pradesh have also sought affiliation with the State Board of Technical Education. It is not possible for the officer to play the dual role effectively. It is proposed to

bifurcate the functions and have one full-fledged Registrar for examinations, who should be assisted by one Assistant Registrar (in the grade of Lecturer). Only by strengthening the examination branch can it be possible to carry out a meaningful work in respect of various evaluation schemes, performance appraisal of the institutions, formulation and implementation of remedial measures to reduce wastage on account of failures, etc. Thus one Assistant Registrar's post needs to be created.

iii) On the establishment side, it is proposed to have a separate Assistant Director (Estt.) to head the branch and to relieve the Registrar of his present burden. Many important functions like formulation of Services Rules, fixation of seniority of various cadres, confirmation cases etc. are not getting proper attention because present officer is so much pre-occupied with the examination branch that he is left with no time to devote to these important items.

iv) Inter-communication system is proposed to be installed in the Directorate to improve its functional efficiency. There is only one Staff Car in the Directorate which is not sufficient and for the six officers in position, and two additional officers proposed. It is proposed to purchase a Jeep for the Directorate.

To implement the above programmes a provision of Rs. 17.00 lacs has been made in the Five Year Plan 1980-85. Expenditure of Rs. 0.68 lacs in 1980-81 and Rs. 1.31 lac in the year 1981-82 was incurred. The anticipated expenditure during 1982-83 is Rs. 2.20 lacs. A sum of 3.00 lacs is proposed for the year 1983-84.

2. Training Oriented Production Unit (TCC) at the MCA Institute of Engrg. Faridabad. Rs. 1.00 lac

A scheme for the establishment of Training Oriented Production Unit was framed for imparting practical training to the students studying in the MCA Institute of Engineering, Faridabad and to meet with the recurring expenditure of the Institute, the outlay of the scheme for the first phase was fixed at Rs. 81.62 lacs against which the State Government has contributed Rs. 20.41 lacs and the first phase of this scheme has since been completed.

The second phase of T.C.C. (Technological Consultants Centre

is now decided to be developed at a total cost of Rs.81.04 lacs of which the break up is as follows:-

	Amount
(a) Land	already available
(b) Building & staff quarters	Rs. 18.50 lacs
(c) Plant & Machinery (installed cost)	Rs. 52.64 "
(d) Miscellaneous fixed assets	Rs. 01.35 "
(e) Preliminary and pre-operative expenses	Rs. 01.05 "
(f) Increase in Margin Money Requirement for second phase operations	Rs. 07.50 "
Total:	<u>Rs. 81.04 lacs</u>

This programme has been approved by the State Govt. The sharing pattern of first phase, between State Govt. and Technological Consultants Centre was 1:3. In order to maintain the same sharing pattern for the second phase a further grant amounting to Rs. 20.26 lacs is required to be paid by the State Govt. A sum of Rs. 5.75 lacs was paid during the year 1979-80 and the balance amount of Rs. 14.51 lacs is required to be contributed during the Sixth Five Year Plan 1980-85. Contributions of Rs. 5.00 lacs during the year 1980-81 and Rs. 4.00 lacs during the year 1981-82 were made. The balance full amount of Rs. 5.51 lacs is being paid during the year 1982-83 to discharge the State Govt. share towards second phase. The civil works are being done through the State P.W.D. as a deposit work, and due to certain difficulties.....

..... the buildings could not be completed according to the schedule. Due to rising prices in the cost of Building materials and labour etc. abnormal excess in the sanctioned estimates for buildings is expected. It is proposed to provide Rs. 1.00 lacs in the Annual Plan 1983-84 for additional liability of State share.

Establishment of Book Banks

Rs. 0.10 lacs

On the recommendations of Regional Committee of the All India Council for Technical Education, the Ministry of Education & Culture, Govt. of India vide their letter No. 19-101/71-P.5 dated 1.9.1972 have recommended to all State Governments to establish book banks to help the poor students. Against the total provision Rs. 2.00 lacs in Plan 1980-85, a sum of Rs. 1.00 lacs has been met up to 1981-82 and a sum of Rs. 0.20 lac is provided during 1982. It is proposed to provide Rs. 0.10 lac for the scheme during

4. Conversion of Govt. Polytechnic, Jhajjar into sandwich pattern. Rs. 7.00 lacs

The scheme for the conversion of conventional Mechanical Engineering discipline into Diploma in Production Technology on sandwich pattern is being implemented at Govt. Polytechnic, Jhajjar. First batch of the students for the new sandwich pattern course has been admitted in 1982-83.

The State Govt. approved the above scheme at a cost of Rs. 43.33 lacs. Against this, the extension of Workshop at a cost of Rs. 9.07 lacs is under construction and the expenditure on it upto 31.3.82 is Rs. 5.74 lacs and anticipated expenditure during 1982-83 is Rs. 2.10 lacs (total Rs. 7.84 lacs upto the end of 1982-83) leaving a balance of Rs. 1.23 lacs to be provided during 1983-84. The Expert Committee of Northern Regional Committee has observed that the buildings already under construction would not be sufficient and recommended additional space and for this purpose a token provision of Rs. 1.07 lacs is needed during 1983-84. The power wiring estimated cost of Rs. 2.50 lacs is also to be provided in the new Workshop block during 1983-84. This provision of Rs. 3.25 lacs is proposed for Building works.

Provision of Rs. 3.75 lacs is also proposed for the additional equipment and the staff for the scheme during 1983-84.

5. Improvement of staff structure as per Madan Committee Recommendations. Rs. 9.00 lacs

The scheme of revised staff structure as recommended by the Madan Committee appointed by Govt. of India, is being implemented in Haryana State from April, 1981. Under this scheme, in an Engineering Institute, Lecturers should form the lowest formation of the teaching faculty and that the ratio of Senior teacher (Senior Lecturer and Head of the Department) to Junior Teacher (Lecturer) should be 1:3. The lowest level should be of Lecturer instead of Demonstrators/ Drawing Instructors, the grouping of students for Lectures and Practicals should be in the strength of 60 and 20 respectively.

The expenditure on this scheme is Rs. 3.90 lacs (actual during 1981-82, and Rs. 7.00 lacs (anticipated) in 1982-83. Provision of Rs. 9.00 lacs has been proposed for the year 1983-84.

6. Faculty Development for Polytechnics.

Under this scheme it is envisaged to develop the faculty through various training programmes and interaction between institutions and Industry. Further the staff for the Audio Visual Cell being set up at Nilokheri has been sanctioned for running the Centre properly.

Against the provision of Rs.5.00 lacs in Sixth Five Year Plan 1980-85, actual expenditure of Rs.2.32 lacs during 1980-81 and Rs.1.13 lacs during 1981-82 was incurred. The anticipated expenditure during 1982-83 is Rs.0.31 lacs. A provision of Rs.0.54 lacs (Rs.0.29 lac for continuance of staff and Rs.0.25 lacs for interaction between institutions and Industry) is proposed for the year 1983-84.

7. Modernization of equipment in all the Polytechnics of Haryana including Electronics Laboratories. Rs.1.00 Lac

Some of the equipment provided in the Institutions is old and obsolete. Certain changes in curriculum have taken place from time to time. It has, therefore, become necessary that the equipment may be modernised, according to the new syllabi and the deficiencies be made up. Accordingly, it has been recommended by the Govt. of India, Ministry of Education & Culture that every action be taken in this respect and for this purpose the provision of Rs.17.00 lacs exists in the Sixth Five Year Plan 1980-85. Expenditure of Rs.3.00 lacs was incurred during the year 1980-81, and a sum of Rs.7.59 lacs was spent during the year 1981-82. Expenditure of Rs.13.39 lacs is anticipated during the year 1982-83. Provision of Rs.1.00 lacs- is proposed for the year 1983-84.

8. Strengthening of Libraries of various Govt. Polytechnics.

The Libraries of various Govt. Polytechnics need to be equipped with latest books and furniture. Moreover, the present staff of one Librarian and one Attendent is too inadequate and the utility of the Library is restricted. It is, therefore, desired to strengthen the libraries adequately. It is also proposed to add a

library wing at Nilokheri where the library is housed in a class room. Expenditure of Rs.0.35 lac during 1980-81 and Rs.1.09 lac during 1981-82 was incurred for purchase of equipment/latest books. There is provision of Rs.1.00 lac for staff and furniture and a sum of Rs.0.50 lac for building during the year 1982-83. Provision of Rs.2.50 lacs (Rs.2.00 lacs for Building and Rs.0.50 lacs for staff and equipment/books) is proposed for the year 1983-84.

9. Three years Diploma course in Architectural Assistantship at Govt. Poly. Ambala City. Rs. 5.25 l

To meet with the requirement of Architectural Assistants in the State, it has been decided by the department to start a three years diploma course in Architectural Assistantship at Govt. Polytechnic, Ambala City at a cost of Rs.16.30 lac Non-recurring and Rs.2.15 lacs Recurring per annum. The scheme has been approved by Board of Technical Education, State Govt. and also Northern Region Committee of All India Council for Technical Education. The first batch of students for this new course has been admitted from 1982.

The estimated cost of the buildings under construction for this course is Rs.14.60 lacs, against which actual expenditure upto 31.3.82 is Rs.0.51 lacs. Provision of Rs.3.00 lacs is needed for the buildings works during 1983-84.

The equipment worth Rs.0.55 lacs has been purchased for this course upto 31.3.82. An estimated expenditure on staff and equipment during 1982-83 is Rs.1.25 lacs. During 1983-84 provision of Rs.2.25 lacs is proposed for the staff and essential equipment needed for the course.

Therefore total provision of Rs.5.25 lacs for the scheme is proposed in the Annual Plan 1983-84.

10. Govt. Institute of Surgical Instruments Technology, Sonapat. Rs.0.80 l

The Govt. Institute of Surgical Instruments Technology, Sonapat is a unique institution of its kind which imparts training in (i) Surgical Instruments Technology; and (ii) Machine Tools and Die Sinking Technology. Both these courses are specialised courses

and have gained popularity. The Experts Committee appointed by Govt. of India, which visited the institute in 1977, pointed out deficiencies in equipment and laboratories and curriculum. The Institute was previously with the Department of Industrial Training and was transferred to Technical Education Department in October, 1978. Accordingly a scheme costing Rs. 8.97 lacs for building components was sanctioned by Govt. A new teaching-cum-laboratory block has been added and workshop building has been expanded. The shortage in equipment is being made up. Equipment worth Rs. 12.72 lacs was purchased since Oct. 1978 to 31.3.1982 and a sum of Rs. 0.25 is provided for purchase of equipment and staff during the year 1982-83.

It is a continuing scheme. A provision of Rs. 0.80 lacs (Rs. 0.71 lac for equipment and 0.09 lac for staff) has been proposed for the year.

11. Govt. Polytechnic for Women, Ambala City Rs. 3.00 lacs

The Institute imparts diploma level training in three courses, namely, Library Science, Pharmacy course and Commercial Practice and Stenography course. The Institute was transferred in Oct. 1978 from the Department of Industrial training to Technical Education Department. The Institute had no building of its own and was housed in a rented building and hostel of I.T.I. Hence the construction of a new building was taken up. A scheme for this Institute at a cost of Rs. 16.68 lacs for Main Institutions building and Rs. 4.97 lacs for Services, Road etc. was sanctioned by Govt. and work (commenced in 1979-80) has been completed in 1982-83. The construction of hostel has been sanctioned at a cost of Rs. 17.06 lacs and the work is likely to commence soon.

During the current plan period the expenditure on the purchase of equipment for the institute has been incurred as under:-

	(Rs. in lacs)
1980-81	0.46
1981-82	0.96
1982-83 (anticipated)	0.50

Contd..

During 1982-83 it is proposed to purchase additional equipment Rs.0.50 lac for the institute and this provision is essentially needed to make up the deficiency in equipment.

Therefore, provision of Rs.3.00 lacs (Rs.2.50 lacs for the hostel building and Rs.0.50 lac for the equipment) is proposed in the actual plan 1983-84 for this scheme.

12. Construction of staff quarters at Govt. Polytechnics. Rs. 4.00 lacs

It was considered that it would add to the efficiency of the staff of the Polytechnics if residential accommodation is provided within the campus of the Institute. There is a practical problem of shortage of suitable residential accommodation at all places where Govt. Polytechnics are located. It is, therefore, necessary to construct staff quarters. A provision of Rs.30.00 lacs has, therefore, been made for the construction of staff quarters during the Sixth Five Year Plan 1980-85.

The construction of additional staff quarters at Govt. Polytechnics at Jhajjar and Sirsa at total cost of Rs.12.36 lacs has already been sanctioned by the Govt. and the works are in progress. The proposals for construction of additional staff quarters at Haryana Polytechnic, Nilokheri and Govt. Polytechnic, Ambala City at total estimated cost of Rs.26.54 lacs are under process. The actual expenditure of Rs.0.65 lac during 1980-81 and Rs.3.36 lacs ^{during} 1981-82 has been incurred on the scheme. The provision during 1982-83 is for Rs.5.00 lacs. It is proposed to provide Rs.4.00 lacs for the Scheme in the Annual Plan 1983-84.

13. Improvement and Consolidation of facilities at Govt. Polytechnics. ~~Rs.9.00 lacs~~

There are some works of improvement like adding a Lecture room/Drawing Hall/Laboratory Room which are felt essential for effective implementation of the existing programmes or effecting changes as considered necessary. With the revision of curriculum setting up of certain additional laboratories also becomes essential. Further, none of the Polytechnics has any space for tutorial rooms.

Whereas the tutorials are an important feature of the scheme of studies. As such, a few tutorial rooms are absolutely essential at each polytechnic. Estimates at costing Rs.40.33 lacs have been sanctioned.

A provision of Rs.43.00 lacs has, therefore, been made during the Plan period 1980-85. Expenditure of Rs.1.71 lacs during 1980-81, Rs.10.52 lacs during 1981-82 has already been incurred and the budget provision of Rs.9.00 lacs is sanctioned for 1982-83. This is a continuing scheme. A provision of Rs.9.00 lacs is proposed during the year 1983-84, so that the sanctioned works may be completed.

14. Diversification of existing courses Rs.1.00 lac

With rapid advancement of science and technology, there are a number of new emerging areas where there is need for technical manpower (very keenly felt). Advanced Technician Course in Tool Engineering has already been started at Y.M.C.A. Institute of Engineering, Faridkot from 1982-83. There is proposal to start following diploma course in some need emerging areas under the above scheme:-

- i) Agricultural Engg. at Govt. Poly. Sirsa.
- ii) Ceramics Engg. at Govt. Polytechnic, Jhajjar
- iii) Forging and Heat Treatment at S. I. T. Sonapat

A provision of Rs.25.00 lacs has been made for the purpose in the Sixth Five year Plan 1980-85. No expenditure was incurred upto 1981-82. There is provision of Rs.1.00 lac in the year 1982-83. It is proposed to provide Rs.1.00 lac under this scheme in the Annual Plan 1983-84.

15. Degree Courses for Diploma Holders at the Rs.2.00 lacs
Regional Engineering College, Kurukshetra

There was a demand for starting condensed degree course for persons possessing diploma to enable them to improve their qualifications. Such a provision existed in some Engineering colleges in the country like B.M. Engg. College, Jhddhpur. The matter as referred to the Principal, Regional Engineering College, Kurukshetra who appointed a Committee of four professors including three Heads of Department of Regional Engineering College, Kurukshetra to examine the issue. The Committee recommended that

a separate three years degree course may be started at

Regional Engineering College, Kurukshetra with an intake of 15 students in each branch of engineering of Civil Electrical and Mechanical and the expenditure of the scheme would be as under

(A)	<u>Non-Recurring</u>	
	i) Additional class rooms and staff rooms	Rs. 5.80 lacs
	ii) Additional furniture	Rs. 0.70 "
(B)	<u>Recurring</u>	
	Additional staff to the tune of Rs. 2.00 lacs in the first year (w.e.f. 1982-83) of commencement rising to Rs. 5.30 lacs in third year.	Rs. 11.30 "
	(These cost estimates were tentative)	Total <u>Rs. 17.80 lacs</u>

The State Govt. have approved the proposal and the course has already been started at Regional Engineering College Kurukshetra from 1982-83. In order to implement the Scheme, a provision for Rs. 7.00 lacs has been made during the Plan period 1980-85. A sum of Rs. 0.50 lac was provided for staff during 1981-82 and a provision of Rs. 1.50 lacs is sanctioned for the year 1982-83. It is proposed to provide Rs. 2.00 lacs in annual Plan 1983-84 for continuance of staff recruited in 1982-83/additional staff to be recruited in 1983-84 for this new course.

16. Setting up of Manpower and Planning Cell in the Directorate of Technical Education, Haryana. Rs. 1.45

The meeting of the Monitoring of Plan Implementation/Development Programme was held on 11th May, 1978 under the Chairmanship of the Chief Secretary to Govt. Haryana and it was decided that a separate Monitoring Cell with adequate staff be set up in all Departments, which should be responsible for proper monitoring of the information and feeding the Central Monitoring Unit in the Planning Department. This cell will deal with Planning, Statistics works, Performance Evaluation, controlling, Monitoring and Evaluation of Technical Education Programmes, etc. The detailed function of this Cell may be outlined as under:-

- (a) To assess the requirement of new courses, according to the emerging requirements of various fields
- (b) To prepare a need based working Plan after studying the manpower needs.
- (c) To study and prepare schemes for the improvement of faculty.
- (d) To implement the approved programmes.
- (e) To evaluate results of the implementation of various schemes and to guide the institutions in their future modification/improvement;
- (f) To inspect the Institutions to look into the bottleneck and difficulties in the effective implementation of various schemes.
- (g) To introduce an appropriate staff appraisal scheme, based on a methodology, acceptable to the faculty;
- (h) Collection of data pertaining to the students admitted to various Polytechnic Courses such as Socio-economic background, knowledge and skills already possessed by the entrants; aptitude of entrants etc.
- (i) To feed the Central Monitoring Unit in the Planning Department with the data required by them.

The All India Council for Technical Education also recommended that each State Directorate of Technical Education should have a Manpower Cell to carry out the manpower assessment requirement of new courses, need for any diversification etc.

A Planning Cell with the following staff has been sanctioned by the State Govt. vide their letter No.35/53/80 B&R(W)-4 (4) dated 19.3.1981, and this cell has been functioning since 1981-82.

Sr.No.	Name of the post	Pay Scale	No. of posts
1)	Asstt. Director-cum-Planning Officer.	Rs.1200-1860	1
2)	Head Assistant	Rs.700-1250	1
3)	Technical Assistant	Rs.525-1050	1
4)	Statistical Asstt.	Rs.525-1050	1
5)	Monitoring Assistant	Rs.525-1050	1
6)	Stenographer	Rs.525-1050	1
7)	Clerk/Typists	Rs.400-660	2
8)	Peon	Rs.300-430	2

During 1981-82, expenditure of Rs.0.75 lac was incurred on staff and a provision of Rs.1.25 lacs is sanctioned for the

the year 1982-83 for the continuance of the Cell. Since it is a continuing staff scheme, provision of Rs.1.45 lacs is proposed in the Annual Plan 1983-84.

19. Development of Private Institutions viz.

Vaish Technical Instt. and Chhotu Ram Polytechnic, Rohtak

Rs.1.00 lac

The developments of Vaish Technical Institute and Chhotu Ram Polytechnic, Rohtak were undertaken in early sixties under Govt. of India Scheme under which the Govt. of India, State Govt. and the Society were to contribute in the ratio of 50:25:25. That scheme came to an end on 31.3.1979 and still there are lot of deficiencies to be made up. The Govt. of India has decided the required money should be provided by the State Govt. in the State Plan. These Institutions are affiliated to the State Board of Technical Education. Any short-coming in the training of the students is a reflection on the State and a loss to the Nation. Hence a sum of Rs.15.00 lacs has been provided during the plan period 1980-85 for these institutions. A sum of Rs.2.00 lacs was provided in the year 1981-82, and a provision of Rs.0.34 lacs sanctioned during the year 1982-83. It is proposed to provide Rs.1.00 lac for this scheme during 1983-84.

18. Production Unit at Regional Engineering College, Kurukshetra.

Rs.0.10 lac

In order to make the Technical Education more meaningful and industry oriented, it was felt necessary to provide students with practical experience and to develop in them entrepreneurship qualities so as to help them understand the ways of running business as suggested by Kothari Commission. It is, therefore, proposed to start Production-cum-Training Centre at the Regional Engineering College, Kurukshetra, for which provision of Rs.5.00 lacs is included in the approved plan 1980,85. The main feature of the scheme will be as under:-

- (1) To provide production and Industrial Training to fresh Engineering students and prepare them better for industry and job oriented.
- (2) To develop entrepreneurship qualities in the trainees and the students of Engineering College to help them

in setting up their own industries.

- (3) To solve Technical problems of nearby small-scale industries and to bring interaction between the trainees of the centre and industries.
- (4) To help implementing the results of research programmes of educational institutions in the development of new small scale industries and to set up a consultancy cell for industries.

This scheme could not be taken up to 1982-83 due to shortage of funds. It is proposed to start the scheme from 1983-84 for this purpose. A provision of Rs.0.10 lac is proposed in the Annual Plan 1983-84.

NEW SCHEMES

Although Haryana has been recognised as one of the most progressive States of the country as it made rapid strides and launched a number of developmental programmes after its formation as a separate State in the year 1966, but during the years no new Technical Institution of Diploma/degree level has been set up in the State since its formation. Due to limited number of seats in the existing Institutions well merited youths, who are ambitious to go in for Technical Education Programme remain deprived of this opportunity. Moreover the existing Institutions in the State mostly offer training facilities in the traditional courses, whereas there have been rapid advancement in Science & Technology during the last few years which has created a great demand for Technical manpower in some new emerging areas like Instrumentation Engg; Computer Engineering; Plastic Engineering, Chemical Engineering and Construction Engineering etc. It is, therefore, necessary to provide training facilities in the aforesaid areas so that various ambitious developmental projects of the State in public/private sectors, are not handicapped for want of proper technical manpower. To achieve desired end in view, it is proposed to initiate and take preliminary action on a few new schemes as detailed below which will continue in the 7th Five Year Plan.

SETTING UP OF AN INSTITUTE OF ENGINEERING ON SANDWICH PATTERN AT HISSAR/BHIWANI COMPLEX

Rs. 2.00 lacs .

There is only one sandwich pattern Institute in the State namely C. A. Institute of Engineering Faridabad which is offering a

four years diploma course in specialised trades of Electrical & Mechanical Engineering. The product of this Institute caters to the requirement of Industry and has found high acceptability. The students of this Institute man various middle level technician posts. This Institute had been set up in collaboration with the National Council of YMCAs and received ample grant from the Donor Agency in West Germany which not only provided sophisticated equipment but also trained the Indian personnel in Germany and sent the German experts to institute in the initial years. The Donor Agency has shown willingness to set up another such Institute in Haryana. To explore the prospects of the scheme and examine various technical details and suggest the nature of courses etc. the Haryana Government constituted a Study Team vide their letter No. 32/2/80-PWIV(5) dated 26.3.1981 under the Chairmanship of Dr. L. S. Chandrakant, Ex-Educational Adviser(T) to Govt. of India. The Study Team after holding a few meetings has already finalised its report for the 1st Phase Programme which was discussed in 52 meeting of N.R.C. held at P. S. T. I. Chandigarh on 20.9.1982. The proposal was accepted by the Committee in principle and it was decided to constitute an Expert Committee for further examination of the scheme. The tentative cost estimates of the scheme are as under: -

<u>NON RECURRING</u>	(Rs. in lakh)
i) Land and building including Development charges	Rs. 366.25
ii) Plant and equipment	Rs. 69.00
iii) Furniture	Rs. 12.00
iv) Library	Rs. 5.00
v) Vehicle	Rs. 1.00
Total	Rs. 453.25 lacs
<u>RECURRING</u>	Rs. 22.58 lacs Per Annum.

It is proposed to make a provision of Rs. 2.00 lacs for this scheme during the year 1983-84.

2a. SETTING UP OF A DIPLOMA LEVEL INSTITUTE AT ADAMPUR

Rs. 0.50 lac

Originally, there was a proposal to set up a Pharmacy Institute at Adampur for offering a diploma course in Pharmacy. Accordingly project report was prepared and submitted to Northern Regional Of

of Ministry of Education & Culture, Kanpur for approval by N.R.C./A.I.C.T.E. Subsequently, the matter was reviewed and it was decided that instead of single faculty Institute offering diploma course in Pharmacy we should have a full fledged Polytechnic which shall run diploma courses in some new emerging areas for which facilities do not exist in the State. A revised proposal suggesting four courses of study viz; (i) Chemical Engineering (ii) Plasting Engineering (iii) Computer Engineering and (iv) Instrumentation Engineering for the new Institute to be set up is under consideration of the State Government.

The case was also discussed in Northern Regional Committee Meeting held at T.T.T.I, Chandigarh on 20.9.1982 and it was decided to constitute an expert committee for examining proposal and giving its final recommendation.

A sum of Rs.0.50 lac is proposed for this scheme during the year 1983-84.

SETTING UP OF A WOMEN INSTITUTE IN THE STATE OF HARYANA.

Rs. 2.00 lacs

There is only one Women Polytechnic in the State which is located at Ambala City. The Institute has an annual intake of 90 only. Technical Institutes for women in the State are neither commensurate the general education programme of the women nor "Pari Passu" with women population of the State. To make up the shortage, it is before proposed to set up another Women Institute in the State to offer diploma course in some job oriented fields. A proposal to set up Women Polytechnic at Sirsa was placed before the State Board of Technical Education Haryana in its meeting held on 17.11.82. The scheme aims to offer training facilities in the following courses:-

Secretarial Practice & Stenography

Electronics and P.V. Engg.

Costume Design & Dress making.

Hotel Management, Catering & Nutrition

The above proposal was approved by the Board.

A sum of Rs. 2.00 lacs for land/building is proposed to be earmarked for 1983-84.

22. OPENING OF A NEW ENGG. COLLEGE IN THE STATE OF HARYANA.

Rs. 0.50 lac

Haryana today has come to be recognised as one of the progressive States of the country. It has an excellent record in the matter of per acre yield per capita income and employment generation programme. A number of development oriented programmes like strengthening of power transmission and distribution system; economising use of scarce water through lift irrigation sprinkler irrigation, preventing seepage losses, brick lining of canals; planning microhydel projects, rural and other industrial schemes; improvements and consolidation of existing transport/communication system & various housing schemes, call for increased demand of technical manpower for planning and execution of various developmental activities. The State of Haryana has only one Engineering College, namely Regional Engineering College, Kurukshetra, which is a joint venture of State Government and Central Government. The college offers courses at graduates level with an intake of 250 and post graduate level with an intake of 100. Thus, existing facilities available for degree level engineering courses are quite inadequate to meet the requirement of the State. It is, therefore, proposed to open one more Engineering College in the State.

The location of the College will be in one of the economically backward region which will be in conformity with the general policy of the All India Council for Technical Education decided in its meeting held on 21.4.1981, whereby the start of new Institutions at degree diploma level were recommended subject to special needs and considerations. In the neighbouring State of Punjab, which is comparable in size, there are two full-fledged Engineering Colleges.

The matter already stands referred to Northern Regional Office of Ministry of Education & Culture, Kanpur for constituting an expert Committee to suggest areas of study and prepare feasibility report.

To start, a provision of Rs. 0.50 lac for the purchase of land, etc. is proposed in the annual plan 1983-84.

23. STARTING OF POST DIPLOMA COURSE IN HOSPITAL ENGG. Rs. O. 26 lac

The present day hospitals are using very sophisticated and costly equipment. Unfortunately, they do not have proper personnel to look after maintenance and repair of such equipment. Thus, equipment worth crores of rupees is lying idle for want of technical know how. This is a new area in which there is immense and immediate need for manpower. The post graduate Institute of Medical Research and Education, Chandigarh is in dire need of such a programme. Although they may have started such a course at Patiala but because of the distance involved, such an arrangement would be difficult to operate. The Chairman, N.R.C. has suggested that the Haryana Government should take initiative and put up an Institute at Panchkula which is within easy reach of P.G.I. The aim of this course will be to train technicians for supervising and maintaining hospital engineering services with emphasis on mechanical, electrical, electronics and bio-medical equipment.

The duration of the course will be one to two years, after diploma in Mechanical/Electrical/Electronics Engineering or such modifications as may be felt necessary.

To start, a provision of Rs. O. 26 lac is being made for land acquisition and initial need money.

CENTRALLY SPONSORED SCHEMES

DEVELOPMENT OF SELECTED POLYTECHNICS AS COMMUNITY POLYTECHNICS.

The All India Council for Technical Education at its meeting in Feb. 1979 endorsed the recommendations of Working Group on Technical Education appointed by the Ministry of Education & Culture resolved that "Selected Polytechnics" should act as focal-points to promote transfer of Technology to the rural community, such polytechnics should be designated as Community Polytechnics and to adequate support should be provided. The basic objectives of a Polytechnic are to (i) conduct socio-economic and Tech. Survey in rural areas to ascertain the needs of the Community (ii) conduct and informal training programmes; (iii) conduct research in the field of technology in order to make existing processes appropriate

to rural setting (iv) act as a focal point for transfer of Techn (v) to act as rural consultancy cell and (vi) co-operate with other agencies involved in rural development etc.

With this end in view, the Govt. of India in the year 1978-79, selected thirty-five Polytechnics all over the country to be developed as Community Polytechnics out of which the following two have been selected in the State of Haryana:-

- i) Haryana Polytechnic, Nilokheri
- ii) Government Polytechnic, Sirsa.

The Govt. of India, Ministry of Education and Culture (Department of Technical Education) in its letter No. P.I/7/78-T.5 dated 21.11.78 has made it clear that Central Government shall release the grant for Five Year Plan for non-recurring and recurring expenditure on 100 percent basis. The Govt. of India agreed to give to each Institute a non-recurring grant of Rs. 5.00 lacs and Rs. 1.75 lacs recurring grant. Institutes with intensive involvement will qualify for an additional grant of Rs. 1.85 lacs recurring and Rs. 5.00 lacs as non-recurring. So far, the Institutes in Haryana have received the following grant:-

S.No.	Name of Instt.	Grant received for					
		1979-80		1980-81		1981-82		1982-83
		Non- Recur- ring	Recur- ring	Non- Recur- ring	Recur- ring	Non- Recur- ring	Recur- ring
1.	Govt. Polytechnic Sirsa.	1.00 lac	0.25 lac	1.50 lac	0.50 lac	0.50 lac	0.50 lac
2.	Haryana Poly. Nilokheri	1.00 lac	0.25 lac	1.50 lac	0.50 lac	1.00 lac	0.40 lac

A provision of Rs. 20.00 lacs has been made for the Plan period 1980-85 to implement the scheme. A sum of Rs. 5.00 lacs was provided during the year 1980-81, Rs. 4.00 lacs in the year 1981-82 and Rs. 3.00 lacs for the year 1982-83. During 1983-84 a grant of Rs. 3.00 lacs is expected.

2. DIRECT CENTRAL ASSISTANCE TO SELECTED DIPLOMA LEVEL INSTITUTES IN INDIA.

An Expert Committee appointed by Union Minister of Education in his capacity as Chairman of All India Council for Technical Education held a meeting on 2.1.1980 and has made recommendations for giving central assistance to selected Institutions in the year 1979-80.

The basic objectives of this scheme is to bring about overall qualitative improvement - in the output of technicians education system; encourage innovation and experiments schemes; to support institution and departments thereof with proven competence to uplift them into areas of excellence and to promote schemes involving interaction with the environment at their surroundings in the shape of having consultancy cells, production, service centres etc. Under this scheme, the following two Polytechnics of Haryana State were selected for central assistance during the year 1979-80 and one Institute was selected during 1980-81 for the amount given against each: -

No.	Name of the Instt.	Year	Amount	Area selected.
1	Govt. Polytechnic, Jhajjar.	1979-80	1.13	Setting up of Heat Treatment, Metrology and Electroplating Lab.
2	Chhotu Ram Poly. Rohtak.	1979-80	1.45	Setting up of Measurements, Materials, Soil Engg. and Electronics Lab.
3	Vaish Technical Instt. Rohtak	1980-81	3.50	Setting up of various Laboratories.

The Polytechnics/areas likely to be covered under the above schemes during the year 1982-83, are yet to be finalised by the Govt. of India. This is part of direct centrally assisted scheme and there is no liability on the State Govt. A tentative provision of Rs. 9.00 lacs has been made for the plan period 1980-85, to implement this scheme. A sum of Rs. 3.00 lacs was estimated during each of the years 1980-81, 1981-82 and 1982-83 and a similar sum of Rs. 3.00 lacs envisaged for the year 1983-84.

3. SETTING UP OF AN APPROPRIATE TECHNOLOGY CENTRE AT
GOVT. POLYTECHNIC JHAJJAR

During the year 1981-82, the Govt. Polytechnic, Jhajjar was selected for setting up an 'Appropriate Technology Centre under 'Direct Central Assistance' scheme of Govt. of India. For this purpose, direct central assistance amounting to Rs. 3.00 lacs was released by Govt. of India in March, 1982. The centre has already started functioning with effect from 1.8.1982. To start with, it has chosen 4 areas namely (i) Non Conventional sources of energy, (ii) water lifting devices, (iii) Domestic appliances (iv) Agricultural implements, to develop appropriate technology for transfer to Rural Masses. Such a programme envisages to up date/reinforce traditional skills and tide over energy crises and reduce unemployment in the Rural Sectors which is a main talk before us today.

For proper implementation of the scheme, a provision of Rs. 3.00 lacs is proposed to be made in the annual State Plan of the department for the year 1983-84.

Note: -Statements GN-1, GN-2, GN-6, EMP-1 and EMP-2 pertains to this department and are enclosed herewith duly filled in. The information in respect of other statements may be treated as nil.

Draft Annual Plan 1983-84 Heads of Department
States/Union Territories -Outlay and Expenditure

Rs. in lakh

Head/ Sub Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Approved Outlay	Anticipa- ted expen- diture	Proposed outlay	Of which capital cont ent
1.	2.	3.	4.	5.	6.	7.	8.
Social and Community Services							
Technical Education	325.00	33.61	57.26	52.00	52.00	57.00	29.01

Draft Annual Plan 1983-84 Development Schemes/Projects

(Rs. in lakh)

State/Union Territory

Name of the Scheme/ Project	Sixth Five Year Plan Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83		1983-84	
				Approved Outlay	Anticipa- ted expen- diture	Proposed Outlay	Of which capital content

1.

2.

3.

4.

5.

6.

7.

8.

a) Continuing Schemes

Strengthening of Direc- torate of Technical Edu- cation, Haryana.	17.00	0.68	1.31	3.00	2.20	3.00	-
Training Oriented Pro- duction Unit (TOC) at YMCA Instt. of Engg., Faridabad.	14.30	5.00	4.00	2.00	5.51	1.00	-
Estt. of Book Banks of various Polytechnics.	2.00	0.50	0.50	0.20	0.20	0.10	-
Conversion of Govt. Poly- technic, Jhajjar into sandwich pattern.	34.00	2.12	4.32	3.60	3.10	7.00	3.25
Improvement of staff struc- ture as per Madan Committee Recommendations.	22.00	-	3.90	8.00	7.00	9.00	-
Faculty Development for Polytechnics.	5.00	2.32	1.13	0.61	0.31	0.54	-

7.	Modernisation of equipment in all Polytechnics.	17.00	3.00	7.59	4.00	3.39	1.00	-
8.	Strengthening of Libraries of various Polytechnics.	15.00	0.35	1.09	1.50	1.20	2.50	2.00
9.	Three Years Diploma Course in Architecture at Govt. Polytechnic, Ambala.	20.00	0.40	0.66	5.25	5.25	5.25	3.00
10.	Govt. Instt. of S.I.T., Sonapat.	20.00	10.55	5.91	0.75	0.75	0.80	-
11.	Govt. Poly. for Women, Ambala City.	30.00	6.33	9.72	2.50	2.50	2.00	2.50
12.	Construction of staff quarters in Govt. Polytechnics.	20.00	0.65	3.26	5.00	5.00	4.00	4.00
13.	Improvement and consolidation of facilities at Govt. Polys.	20.00	1.71	10.52	9.00	9.00	9.00	9.00
14.	Diversification of existing courses.	20.00	-	-	1.00	1.00	1.00	-
15.	Degree Courses for diploma at R.E.C., Kurukshetra.	15.00	-	0.50	1.50	1.50	2.00	-
16.	Setting up Manpower Planning Cell in the Directorate.	2.00	-	0.75	1.25	1.25	1.45	-
17.	Development of private instt. (V.T.I. and C.R.Poly., Rohtak)	15.00	-	2.00	0.34	0.34	1.00	-

Contd....3.

		4.	5.	6.	7.	8.
18. Installation of a Generating Set on the tubewell of Govt. Polytechnic, Ambala City.	0.70	-	-	-	-	-
19. Production Unit Regional Engineering College, Kurukshetra.	5.06	-	-	-	0.10	-
(b) New Schemes.						
20. Setting up of an Instt. of Engg. on sandwich pattern at Bhiwani, Hissar.	-	-	0.50	0.50	2.00	2.00
21. Setting up of a diploma level Instt. at Adampur.	-	-	0.50	0.50	0.50	0.50
22. Setting up of a Women Instt. in the State of Haryana.	-	-	0.50	0.50	2.00	2.00
23. Opening of a new Engg. College in the State of Haryana.	-	-	0.25	0.25	0.50	0.50
24. Starting of diploma Instt. at Teha (Distt. Sonapat).	-	-	0.50	0.50	-	-
25. Starting of Post diploma course in Hospital Engg. at Panchkula.	-	-	0.25	0.25	0.25	0.25
Total :-	325.00	33.61	57.26	52.00	52.00	29.01

Draft Annual Plan 1982-83
 Centrally Sponsored Schemes

OUTLAYS

Name of the Scheme	Sixth Five Year Plan outlay 1980-85	Actual expendi- ture 1981-82	Actual expendi- ture 1981-82	1982-83		1983-84
				Alloca- tion	Anticipat ed exp enditure	Proposed Outlay
1.	2.	3.	4.	5.	6.	7.
1. Development of Selected Polytechnic as Community Polytechnics.	20.00	4.00	2.90	3.00	3.00	5.00
2. Direct Central Assistance	15.00	3.50	3.60	3.00	3.00	3.00
3. Centre for Development of Rural Technology at Govt. Polytechnic, Jhajjar.	-	-	-	3.00	3.00	3.00

Employment Statement
State/U.T., Haryana

Employment content of Sectoral Programme 1980-85

Outlay Expenditure

Name of the Sector	<u>1980-85</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>
	Approved Outlay	Actual Expendi- ture	Actual Expendi- ture	Anticipated expenditure	Proposed Outlay
	2.	3.	4.	5.	6.
(c) Continuing Schemes					
1) Strengthening of Director- ate of Technical Educa- tion, Haryana.	17.00	0.68	1.31	2.00	3.00
2) Conversion of Govt. Poly. Jhajjar into sandwich pattern.	24.00	0.15	4.32	4.30	7.00
3) Improvement of staff st- ructure as per Madan Committee Recommendations.	22.00	-	3.90	7.00	9.00
4) Faculty Development for Polytechnics.	5.00	0.30	1.13	0.31	0.54
5) Strengthening of Libraries of various Govt. Polytechnics.	15.00	0.35	1.09	1.20	2.50

Contd.... 2.

1.	2.	3.	4.	5.	6.
6) Three Year Diploma Course in Architectural Assistantship at Govt. Polytechnic, Ambala City.	20.00	-	0.66	5.25	5.25
7) Diversification of existing courses.	25.00	-	-	1.00	1.00
8) Setting up of Planning Cell in the Directorate.	3.00	-	0.75	1.25	1.45
Total:-	141.00	1.48	13.16	21.31	30.74

Employment Content of Sectoral Programme 1980-85
Targets & Achievements.

Additional Direct Employment Generated (Nos)

Name of Sector	1980-85		1980-81		1981-82		1982-83		1983-84		Renova- tion (per- son year)
	(Target) Construc- tion (person days)	Continu- ing (person year)	(Actual) Construc- tion (person days)	Continu- ing (person year)	(Actual) Construc- tion (person days)	Continu- ing (person year)	Const ruc- tion (person days)	Conti- nuing (per- son year)	Cons- truc- tion (per- son year)	Conti- nuing (per- son year)	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.

(a) Continuing Schemes

1. Strengthening of Directorate of Technical Education, Haryana.	-	21	-	10	-	10	-	29	-	29	Staff Scheme
2. Training Oriented Production unit (TCC) at YMCA Instt. of Engrg., Faridabad.	-	-	-	-	-	-	-	-	-	-	Grant-aided scheme
3. Estt. of book banks of various Polytechnics.	-	-	-	-	-	-	-	-	-	-	For purchase of books
4. Conversion of Govt. Poly. Jhajjar into sandwich pattern.	-	19	-	-	-	-	-	19	-	19	Staff & Buildg.
5. Improvement of staff structure as per Madan Committee Recommendations.	-	48	-	-	-	48	-	48	-	48	Staff scheme

6.	Faculty Development of Polytechnics.	-	2	-	-	-	-	-	2	-	2	Staff & Bldg. scheme.
7.	Modernisation of equipment in all the Polytechnics.	-	-	-	-	-	-	-	-	-	-	Equipment scheme
8.	Strengthening of libraries in the various Polytechnics.	-	2	-	-	-	-	-	18	-	18	Staff & building scheme.
9.	Three Years Diploma Course in Architecture at Govt. Polytechnic, Ambala City.	-	15	-	-	-	-	-	4	-	15	-do-
10.	Govt. Instt. of S.I.T., Sonapat.	-	-	-	-	-	-	-	-	-	-	Equipment & building scheme.
11.	Govt. Poly. for Women, Ambala.	-	-	-	-	-	-	-	-	-	-	Building scheme.
12.	Construction of staff quarters at Govt. Polytechnics.	-	-	-	-	-	-	-	-	-	-	-do-
13.	Improvement & consolidation of facilities at Govt. Polys.	-	-	-	-	-	-	-	-	-	-	Building & equipment scheme.
14.	Diversification of existing courses.	-	-	-	-	-	-	-	-	-	-	-do-
15.	Degree course for diploma at R. E. C., Kurukshetra.	-	10	-	-	-	-	-	-	-	-	Grant-in-aid scheme.
16.	Setting up manpower Planning Cell in the Directorate.	-	10	-	10	-	10	-	10	-	10	Staff scheme
17.	Development of Private Tech. Instt. (V.T.I. & C.R. Poly. Rohtak)	-	-	-	-	-	-	-	-	-	-	Grant-in-aid scheme.

Contd....3.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
18. Installation of a Generating set on the tubewell of Govt. Polytechnic, Ambala City.	-	-	-	-	-	-	-	-	-	-	-	Equipment scheme.
19. Production Unit Regional Engineering College, Kurukshetra.	-	-	-	-	-	-	-	-	-	=	-	-do-
(b) New Schemes												
20. Setting up of an Instt. of Engg. on sandwich pattern at Hisar/Bhiwani complex.	-	-	-	-	-	-	-	-	-	-	10	Land & building & staff scheme.
21. Setting up of a diploma Instt. at Adampur.	-	-	-	-	-	-	-	-	-	-	5	-do-
22. Setting up of a women's Institute in the State of Haryana.	-	-	-	-	-	-	-	-	-	-	-	-do-
23. Opening of a New Engg. College in the State of Haryana.	-	-	-	-	-	-	-	-	-	-	-	-do-
24. Starting of diploma Instt. at Teha Dist. Sonapat.	-	-	-	-	-	-	-	-	-	-	-	-
25. Starting of post diploma course in Hospital Engg. at Panchkula.	-	-	-	-	-	-	-	-	-	-	-	Land & building scheme.

DRAFT PROPOSALS FOR ANNUAL PLAN 1983-84 IN RESPECT OF
ALLOPATHY MEDICAL EDUCATION, MEDICAL COLLEGE AND HOSPITAL
ROHTAK

INTRODUCTION

The Medical College, Rohtak was first started in 1960 as a guest institution at Patiala and later on shifted to Rohtak in 1963. After the division of erstwhile Punjab State, this institution is the only Medical College in the State of Haryana. The College was started with annual intake of 50 students but gradually the number of admission has increased and presently it stands at 150 seats.

Since there is only one Medical College in the state of Haryana, the patients are referred to this institution for specialists treatment from all over the state & the number of beds available are not adequate to meet the demands of the visiting patients. With the increase in number of specialities and admission to MBBS course, the demand for medicine, equipments and other requirements for patients care and teaching of Medical students, has increased.

2. At the time of division of erstwhile Punjab state there were only two Dental Colleges i.e. one at Patiala and other at Amritsar and both went to the new state of Punjab and no Dental College was allocated to the Haryana State. The necessity of a Dental College for the training of BDS students has been engaging the attention of the authorities and it was in 1981-82 that a Dental College was started at Medical College, Rohtak.

PHYSICAL ACHIEVEMENT

The admission to MBBS course has been increased from 115 to 150 and the number of admissions to PG courses in MD/MS/Ph.D and Diploma is 70 and 45 respectively per year. The bed strength of the attached hospital is 1074. In conformity with the requirements for these courses, equipment for teaching and for patients-care is required to be purchased.

Dental Wing with admission capacity of 20 patients to the course has been started.

For Para-medical staff, the multipurpose workers training scheme is in progress and the annual intake to the course at present is 10.

The Pharmacist training course is also being run successfully and 10 students are admitted annually to this course.

The Nurses training course is also being run in the Medical Hospital with annual admission of 70 seats.

In addition to the above para Medical courses, the institution also gives training to the Radiographers training course students, 10 students are admitted annually.

Under a Centrally sponsored scheme, another course for Ophthalmic training has been started recently, the full cost of which is to be reimbursed by the Central Govt.

Some Super-specialities sections like Neurology, Coronary care, and Plastic Surgery, Urology, Nephrology, Cardiology have been started. For the treatment of dumb and deaf patients, a separate speech hearing centre is functioning in the institution. For the Paraplegic & Handicapped patients, there is a paraplegic and Rehabilitation Centre and Orthopaedic Workshop which are attracting many patients from all over the state and also from neighbouring states. There is also a separate Mental Wing which provides treatment to ^{mental} patients coming from far off places.

While preparing the proposals for the 6th Five Year Plan 1980-85, the proposal for old continuing schemes amounting to Rs. 656.15 lacs (Capital 100.75) and for the improvement and expansion and removal of inefficiency amounting to Rs. 1141.60 lacs (Capital 739.75 lacs) were considered.

It was subsequently desired to prepare outlay draft for 6th five year plan for Rs. 900.00 lacs (Capital component 384.70 lacs) at the time of discussion with Planning Department in September, 1980. It was further desired in principle that the old continuing schemes (Rs. 656.15) amounting to Rs. 550.10 lacs be transferred to Non-Plan side.

The Plan Outlay of Rs. 850.00 lacs has been fixed finally for the 6th Five Year Plan 1980-85 for the institution.

During the first three years of the 6th Plan the approved outlay for the institution year-wise is given below:-

	<u>Total Outlay</u>	<u>Capital Component</u>
1980-81	125.00 lacs	18.00 lacs
1981-82	150.00 "	40.00 "
1982-83	150.00 "	25.00 "

USED OUTLAY FOR 1983-84
of Scheme

	Total	Out of which Capital component.
Cap & EXP. OF Medical College & Hospital, Rohtak.	285.71	103.00
Training Programme	4.36	--
Increase in admission (New scheme)	22.00	--

2:- Boys and Girls Hostel:-

For the additional admission (35 for MBBS and 20 for BDS) additional hostel accommodation for 280 students approximately will be required. The present available accommodation for PG students and for MBBS students is for 532 seats against the total requirement of 833. This construction will increase the accommodation capacity of 250 seats (180 for boys and 70 for Girls). The estimates by the Chief Engineer has been approved for Rs. 26.36 lacs and Rs. 32.07 lacs for boys and Girls Hostel respectively. Rs. 25 lacs for Boys and Girls Hostel will be spent during the year 1983-84.

Const. of Dental College:-

The estimated cost of the building is Rs. 59.97 lacs and it is proposed to spend Rs. 15 lacs during the year 83-84 on the Building work.

Nurses Hostel:-

The estimated cost of the building is Rs. 48.00 lacs and it is proposed to spend Rs. 5.00 lacs for providing more accommodation to the Nursing staff in the campus.

Extension of Admn./Library Block:-

The existing library and the administrative block was constructed against the requirement of 50 admissions for MBBS ~~intermediate~~ course and 120 admission in different PG per year course, but due to increase in the strength of admission in MBBS for 150, 200 admissions in BDS, the present space in the library and in the administrative block is inadequate for the increasing number of books and journals, and due to strengthening of staff, additional Accommodation is also required.

A rough cost estimate of Rs. 15.58 lacs has been prepared by the Chief Engineer. A sum of Rs. 5 lacs is proposed to be spent for the construction during the year 1983-84.

Water treatment unit:-

The estimated cost of the work is Rs. 9.52 lacs in order to provide more water facilities to the campus community. It is proposed to spend Rs. 3.00 lacs on this work during the year 83.84.

Incinerator:-

At present, there is no proper arrangement for the disposal of refuse and diseased amputated parts taken at the time of operation and it is proposed to have an electric incinerator near the Hosp. for this purpose. The estimated cost of the work is Rs. 12.69 lacs and it is proposed to spend Rs. 2.00 lacs during the year 83-84 on this work.

Extension/Augmentation of Laundry:-

The present laundry is not sufficient to cope with the needs of the hospital. It is proposed to extend the present laundry and also to have other laundry block for the sterilisation and washing of instruments/linen of the hospital. It is proposed to spend Rs. 5.00 lacs on this work during 84.84.

Additional basic depts. and Lecture theatre block:-

With the increase of admission to MBBS/PG courses, it is proposed to have one additional block to house some Basic depts. and a lecture theatre to avoid objections from the Medical Council of India. It is proposed to spend Rs. 20-00 lacs on this work during 1987-

10. PG Hostel:-

In order to meet the additional hostel requirements for increased number of PG students, another block of the hostel is essential. An amount of Rs. 5 lacs for this work is proposed to be spent during 1983-84.

11. Additional 200 bedded wing for the hospital:-

With the increased number of admission to under graduate and post-graduate course and starting of super-specialities, and additional 200 bedded block is proposed for the better care of the indoor patients. Therefore, it is proposed to spend 5 lacs on this work during 1983-84.

12. Imp. of roads and Road-junction:-

The condition of the roads in the campus is bad and at some places there is fear of accident. For the proper maintenance of roads and to control the traffic to avoid accidents, it is proposed that roads be widened and for this purpose, Rs. 3 lacs are proposed to spend during 1983-84.

13. Staff quarters(12-J,13-J type):-

There is acute shortage of quarters especially for Class-III employees who are entitled for 12-J, 13-J houses. An amount of 8 lacs is proposed to be spent on this work during 1983-84.

14. Building for Ophthalmology Deptt.:-

The Ophthalmology Deptt. has been strengthened by addition of Centrally sponsored scheme on "National Programme for Prevention blindness and control of trachoma", and Ophthalmic Asstt. course. Shortage of bed accommodation is being felt for proper treatment of the eye patients. It is proposed to have a separate block for ophthalmology Deptt., and for this purpose an initial amount of 2 lacs is proposed to be spent during 1983-84.

Dormitories and garrages in PHCs under scheme of Reorientation of Medical Education:-

An amount of Rs. 80 lacs was placed at the disposal of PWD for construction of dormitories and three garrages under the above scheme. In order to complete this work, an additional amount of 2 lacs is required which is proposed for the year 1983-84.

The minimum requirements of the institution in view of increase in No. of admission from 115 to 150 and starting of a Medical College, are given above amounting to Rs. 320.47 lacs (out of which capital component is Rs. 103.00 lacs).

In case the plan ceiling for 1983-84 for the Medical College, if it is finally fixed at Rs. 180.00 lacs, the proposals may be worked as under, details of which are given in Annexure 'X':-

Part of the scheme	Total	Out of which capital component.
1. Expansion of Medical College		
Hospital, Rohtak.	17.23 lacs	5.00 lacs
Training Programme	4.37 "	-
Centrally sponsored schemes.	8.40 "	-
Total	Rs. 180.00 lacs	5.00 lacs

No. Name of the scheme (Fig. in lacs) 1983-84

IMPROVEMENT AND EXPANSION OF MEDICAL COLLEGE ROHTAK.

Whole time post of Director-Principal.	0.45
Continuance of 12 scholarships to PG students.	2.30
Provision of two jeeps for Obst. & Gynae. Deptt.	0.37
Strengthening of the office of Director-Principal.	1.08
Establishment of Orthopaedics Workshop.	3.35
Development of Neuro-Surgery.	0.54
Separate unit of Neuro-Surgery.	0.58
Removal of deficiencies in Obst. & Gynae. Lawns.	1.15
Second unit of Ophthalmology Deptt.	0.49
Removal of deficiency in various departments.	27.48
One post of Professor of Cl. Pathology (Haematology Deptt)	0.54
Additional scholarships to PG students Medicine Deptt.	0.77
Separation of Medical College, Rohtak from Health Directorate-Transfer of posts of Asstts.	0.24
Continuance of post of Chemist and Physicist.	0.26
Continuance of Additional posts for strengthening of office of Director-Principal.	0.47
Estt. of Peripheral Artificial limb fitting centre.	2.03
Continuance of 54 scholarships to PG students.	10.36
Continuance of new posts created by the university.	11.00
Creation of one post of Legal Asstt. (M.P.A)	0.21
Reorientation of Medical Education.	2.82
Continuance of one post of Technical Asstt. in Physiology Deptt.	0.10
Continuance of posts for Internal telephone system.	0.32
Starting of Dental College.	3.41
Continuance of posts for Isotope Laboratory.	0.14
Whole time post of Medical Supdt.	0.42
Continuance of C.R. Mobile Hospital, Rohtak.	10.41
Establishment of 225 bedded ward.	22.75
Continuance of scheme of Removal of deficiency in the existing departments.	47.79
Continuance of the posts created by university.	9.34
Continuance of the posts created by the Governing Body.	1.00
Continuance of the additional posts of Senior/Junior House Surgeons/Physician.	0.73
Continuance of posts for Glucose Mfg. Unit.	8.00
Continuance of Diet for special ward patients.	6.17
Continuance of the scheme Rehabilitation centre of Paraplegic at M.C. Rohtak.	0.69
Expansion of Paraplegic and Rehabilitation centre at Medical College, Rohtak.	4.65
Continuance of additional posts of Rehabilitation for paraplegic at M.C. Rohtak.	0.30
Total Rs.	<u>182.71 lacs</u>

ANNEXURE 'B'

TRAINING PROGRAMME AT MEDICAL COLLEGE HOSPITAL ROHTAK.

Continuance of the scheme Training of Nurses	3,41,220/-
Continuance of the scheme training of Radiographers.	95,280/-
Total Rs.	<u>4,36,500/-</u>

ANNEXURE 'X'

(Fig. in lacs) 1983-84

Sr.No. Name of the scheme

I. IMPROVEMENT AND EXPANSION OF MEDICAL COLLEGE ROHTAK.

1. Whole time post of Director-Principal.	0.45
2. Continuance of 12 scholarships to PG students.	2.30
3. Provision of two jeeps for Obst. & Gynae. Deptt.	0.37
4. Strengthening of the office of the Director-Principal.	1.08
5. Estt. of Orthopaedics Workshop.	2.50
6. Development of Neuro-Surgery.	0.54
7. Separate unit of Neuro-Surgery.	0.58
8. Removal of deficiencies in Obst. & Gynae. Lawns.	1.15
9. Second unit of Ophthalmology Deptt.	0.49
10. Removal of deficiency in various departments.	26.68
11. One post of Prof. of Cl. Pathology (Haematology Deptt)	0.54
12. Additional scholarships to PG students Medicine Deptt.	0.77
13. Separation of Medical College, Rohtak from Health Directorate-Transfer of posts of Asstts.	0.24
14. Continuance of posts of Chemist & Physicist	0.26
15. Continuance of additional posts for strengthening of office of Director-Principal.	0.47
16. Estt. of Peripheral Artificial Limb fitting centre.	2.03
17. Continuance of 54 scholarships to PG students	8.00
18. Continuance of new posts created by the University	8.00
19. Creation of one post of Legal Asstt. (ADA)	0.21
20. Reorientation of Medical Education.	2.82
21. Continuance of one post of Technical Asstt. in Physiology Deptt.	0.10
22. Continuance of posts for Internal Telephone system.	0.32
23. Starting of Dental College.	3.41
24. Continuance of posts for Isotope Laboratory.	0.14
25. Whole time post of Medical Supdt.	0.42
26. Continuance of C.R. Mobile Hospital, Rohtak.	6.98
27. Estt. of 225 bedded ward.	18.10
28. Continuance of scheme of Removal of deficiency in the existing deptts.	46.51
29. Continuance of the posts created by university	7.34
30. Continuance of the posts created by the Governing Body.	1.00
31. Continuance of the addl. posts of Sr/Jr. House Surgeon/physician.	0.73
32. Continuance of posts for Glucose Mfg. unit.	6.00
33. Continuance of Diet for special ward patients.	6.17
34. Continuance of the scheme Rehabilitation centre of Paraplegic at M.C. Rohtak.	0.69
35. Expansion of paraplegic and rehabilitation centre at M.C. Rohtak.	4.54
36. Continuance of additional posts of Rehabilitation centre for Paraplegic at M.C. Rohtak.	0.30
Total (I)	162.23 lacs

II. TRAINING PROGRAMME AT MEDICAL COLLEGE HOSPITAL ROHTAK

1. Continuance of the scheme Training of Nurses	3.41
2. Continuance of the scheme training of Radiographers.	0.96
Total (II)	4.37

III. CENTRALLY SPONSORED SCHEME

National programme on prevention of visual impairment and blindness and trachoma control programme".	8.40
--	------

Total I+II+III. (Revenue)	Rs. 175.00 lacs
Capital	Rs. 5.00 lacs
Grand Total	Rs. 180.00 lacs

Draft Annual Plan 1983-84-Heads of Development.
States/Union Territories-Outlay and Expenditure.

(Rs. in lakhs)

Head/Sub Head of Development	Sixth Five year plan (1980-85) Agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved outlay	Anticipated Expdr.	1983-84 Proposed out-lay	Of which capital content.
1	2	3	4	5	6	7	8

VI. SOCIAL AND COMMUNITY
SERVICES

<u>Medical Education</u>	850.00	125.00	127.07	150.00	150.00	320.47 180.00	103.00 5.00
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DRAFT ANNUAL PLAN 1983-84-DEVELOPMENT SCHEMES/PROJECTS

State/Union Territory

OUTLAY AND EXPENDITURE

Name of the scheme/ Project*	Sixth Five	1980-81	1981-82	1982-83	1983-84		
	Year plan 1980-85 Agreed outlay	Actual Expenditure	Actual Expenditure	Approved Expenditure	Anticipated outlay.	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8

MEDICAL PUBLIC HEALTH & SANITATION

Medical Education & Research and Training Programme	850.00	125.00	127.07	150.00	150.00	320.47 180.00	103.00 50.00
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* Scheme/project-wise details are to be given under each minor head of development shown in the Annexure. (Attached)

Statement GN-3

DRAFT ANNUAL PLAN 1983-84-TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENT.

State/Union Territory

Item	Unit	Sixth Five year plan 1980-85 1979-80 base year Level.	Five Terminal year Target	1980-81 Achieve- ment	1981- 82 Achie- vement	1982-83 Tar- get	1983- Anti- cip- ated Achi- even- ent.	1983- pro- posed Tar- get	
2	3	4	5	6	7	8	9	10	
EDICAL COLLEGE									
OHYAK.	One								
.B.S.		150	800	117	126	150	115	150	
<u>D.S</u>									
<u>t-Graduate</u>									
MS		70	350	54	60	70	70	70	
loma		45	225	19	29	45	45	45	
ining of Nurses		70	350	49	57	70	70	70	
liographers		7	50	10	-	-	10	10	
armacist		70	350	49	57	70	70	70	
..Trg.classess (Multi- pose health workers)		70	350	14	11	70	70	70	
ENTRALLY SPONSORED SCHEMES									
phthalmic Asstt. rse.		The course has been started during sess- ion 1981-82.			-	-	60	60	50

Statement: GN-4
State/U.T.

DRAFT ANNUAL PLAN 1983-84-MNP
OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme @	Sixth Five Year Plan 1980- 1985	1980-81	1981-82	Annual Plan (1982-83)		1983-84 (Proposed)	
		Total Expen- diture	Actual Expen- diture	Appro- ved out- lay.	Antici- pated Expdr.	Total Out- lay	Of Which Capital content.
	2	3	4	5	6	7	8

No such scheme exists in this institution.

State/Union Territory
Statement GN-5

DRAFT ANNUAL PLAN 1983-84-TARGETS
AND PHYSICAL ACHIEVEMENTS-
PHYSICAL PROGRAMMES-MNP

Development Unit	Sixth	Five	1980-	1981-	1982-83	1983-84		
	Year 1979- 80 Base year level	Plan 1984- 85 Term- inal year Tar- get,	81 Achi- even- ent.	82 Achi- even- ent.	Tar- get. An- ti- ci- pated. Ach.	Tar- get.		
	2	3	4	5	6	7	8	9

No such scheme exists in this institution.

Statement -GN-6

DRAFT ANNUAL PLAN 1983-84
CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. in lakhs)

Name of Scheme	Sixth Plan outlay 1980-85	Actual Expend- iture 1980-81	Actual Expen- diture 1981-82	1982-83 Allocation	Anti- Expdr.	1983-84 proposed outlay
	2	3	4	5	6	7
<u>NATIONAL PROGRAMME ON PREVENTION OF BLINDNESS</u>						
(i) Setting up of Mobile Unit.						
(ii) Strengthening of Ophthalmology Department.		3.00	2.66	7.44	7.44	8.40
(iii) Estt. of Ophthal- mic Asstt. course.						
Total Rs.		3.00	2.69	7.44	7.44	8.40

State/Union Territory
Statement TSP-1

DRAFT ANNUAL PLAN-1983-84-STATE PLAN OUTLAYS UNDER TRIBAL SUR PLAN

Sl. No.	Head of Development*	Sixth Plan (1980-85)			1980-81 actuals			1981-82 actual expenditure			1982-83 anticipated			1983-84 proposed outlay		
		State plan outlay (Divisible)	Flow to tribal bal Sub Plan	%age to total outlay	State Plan outlay (Divisible)	Flow to tribal bal Sub plan	%age to total outlay	State Plan outlay (Divisible)	Flow to tribal bal Sub plan	%age to total outlay	State Plan outlay (Divisible)	Flow to tribal bal Sub plan	%age to total outlay	State Plan outlay (Divisible)	Flow to tribal bal Sub plan	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

No such scheme exists in this institution.

State/Union Territory
Statement-TSP-2

DRAFT ANNUAL PLAN-1983-84-STATE PLAN OUTLAYS UNDER TRIBAL SUR PLAN

Sl. No.	Item	Unit	Sixth Plan		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated Achievement		Target
1	2	3	4	5	6	7	8	9	10

No such schemes exists in this institution.

E E Employment statement

S S State/U

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

Outlay, expenditure***

Outlay and expenditure (in Rs. la) **

of the tor ***	1980-85	1980-81	1981-82	1982-	1983-84
	Approved outlay	Actual Expendi- ture	Actual Expen- diture	1982- anticipated Expendire	Proposed outlay
	2	3	4	5	6

Information relates to PWD D D Department

Employment statement

State/P.

Employment content of Sectoral programmes 1980-85

Targets and achievements*

of** sector	1980-85	1980-81	1981-82	1982-83	1983-84
	Additional direct (Target)	employment (Actual)	generated (Actual)	(Anticipa- ted).	Con- Conti- str- nuing uct (per- son (per year days)
	2	3	4	5	6

Information relates to PWD D D Department.

~~1983-84~~ State Plan outlays under special component plan for Scheduled Castes

(Rs. in lakhs)

Sl. No.	Head of Development*	Sixth plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Agreed state plan out-lay	Flow to special component plan.	% age to the total out-lay	actutal State plan out-lay	expenditure Flow to special component plan.	% age to total out-lay.	Anticipated state plan out-lay.	Expenditure Flow to SCP	% age to total outlay.	State plan out-lay	Flow to S.C.P.	% age to total outlay.	Proposed. State plan out-lay	% age to S.C.P.	to total outlay.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

No such scheme exists in this institution.

SCP-2

Draft Annual Plan-1983-84 Under special component

Sl. No.	Items	Unit (families)	1980-85	1980-81	1981-82	1982-83	1983-84
			Projected targets.	Achievements	Achievement	Anticipated Achievement	Proposed Targets.
1	2	3	4	5	6	7	8

No such schemes exists in this insitution.

Draft Annual Plan-1983-84

POINT PROGRAMME OUTLAYS AND EXPENDITURE

(Ls. cors)

Item	Sixth Plan outlay	1980-81 actual Expenditure	1981-82 Actual Expenditure	1982-83 Revised Outlay Estimates	1983-84 Proposed outlay	
	3	4	5	6	7	8
<u>POINT PROGRAMME ON PREVENTION OF BLINDNESS</u>						
Setting up of a Unit for gathering of ophthalmology treatment of Ophthalmic course.		3.00	2.69	7.77	7.44	8.40
Total		3.00	2.69	7.77	7.44	8.40

TP-2

20. Point programme-Physical Targets and Achievements

Item	Unit	Base	Sixth Plan Target	1980-81 Actual	1981-82 Achiev.	1982-83 Target	1983-84 Likely Achiev.
1	2	3	4	5	6	7	8
1	One						
2							

College One

Asstt. The course has been started during the session 1981-82.

	60	60	60
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D.P.1

Name of State/Union Territory

District plans

State Plan outlay and disaggregated outlay for districts

(Rs. in lakhs)

Head of Development	Total State plan outlay	Of which District Sector outlay
	2	3

No such scheme exists in this institution.

D.P. 2

Name of State/Union Territory

DISTRICT PLANS

Districtwise outlays of District sector programme
(Rs. in lakhs)

Head of Development/ Programme	D I S T R I C T S	Total
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No such scheme exists in this institution.

DISTRICT PLANS
PHYSICAL PERFORMANCE

<u>Programme/Scheme</u>	<u>UNIT</u>	<u>District</u>	<u>TOTAL</u>
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No such scheme exists in this institution.

Basic data relating to public sector undertakings-State/U.T.

<u>Name of the corporation in which the state has share capital.</u>	<u>Year of incorporation.</u>	<u>Equity capital.</u>	<u>Loan capital.</u>	<u>No. of employees as on 31.3.1982</u>	<u>No. of MLAs in each corporation on the board of Directors.</u>	<u>Gross profit/ net profit (after paying tax, depreciation etc.) since the year of incorporation of the corporation till 31.3.82 (Yearwise)</u>	<u>Remarks</u>
<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	

No such scheme exists in this institution.

HARYANA HEALTH DEPARTMENT.
ANNUAL PLAN.
1983-84.

In the Sixth Five Year Plan 1980-85 of Haryana State, an outlay of Rs.3600 lakhs was fixed for the Health Sector to provide better health and medical care services to the people especially in the rural areas. During the year 1981-82, Leprosy Control Programme and the scheme regarding Control of Blindness/Trachoma were made 100% Centrally sponsored schemes. During the year 1982-83, Health Guide Scheme was transferred to Family Welfare Programme. This amount is not sufficient to achieve the targets fixed by the Planning Commission and the State Govt.. A large number of people are attending the medical institutions because of health consciousness which requires increase in the overall plan outlay of health sector schemes. In view of these circumstances, an amount of Rs.840.00 lakhs has been proposed in the Annual Plan for the year 1983-84 against the outlay of Rs.700.00 lakhs for the year 1982-83. The programme wise break up is given below :-

	<u>Proposed outlay 1983-84</u> <u>(Rs. in lakhs).</u>	
	<u>Total.</u>	<u>Capital</u>
I. Minimum Needs Programme.	198.87	140.00
II. Control of Communicable Diseases.	261.40	-
III. Hospital/Dispensaries/SHCs. etc.	294.75	80.00
IV. Training Programme.	14.00	-
V. Other Programmes.	70.98	-
Total.	<u>840.00</u>	<u>220.00</u>

The different schemes included in the Annual Plan 1983-84 are discussed as under :-

1. MINIMUM NEEDS PROGRAMME.

(a) (i) Opening/Construction of buildings of new Primary Health Centres.

A target for the opening of 6 Primary Health Centres has been

HARYANA HEALTH DEPARTMENT.
ANNUAL PLAN,
1983-84.

In the Sixth Five Year Plan 1980-85 of Haryana State, an outlay of Rs.3600 lakhs was fixed for the Health Sector to provide better health and medical care services to the people especially in the rural areas. During the year 1981-82, Leprosy Control Programme and the scheme regarding Control of Blindness/Trachoma were made 100% Centrally sponsored schemes. During the year 1982-83, Health Guide Scheme was transferred to Family Welfare Programme. This amount is not sufficient to achieve the targets fixed by the Planning Commission and the State Govt.. A large number of people are attending the medical institutions because of health consciousness which requires increase in the overall plan outlay of health sector schemes. In view of these circumstances, an amount of Rs.840.00 lakhs has been proposed in the Annual Plan for the year 1983-84 against the outlay of Rs.709.00 lakhs for the year 1982-83. The programme wise break up is given below :-

	<u>Proposed outlay 1983-84</u> <u>(Rs. in lakhs).</u>	
	<u>Total.</u>	<u>Capital</u>
I. Minimum Needs Programme.	198.87	140.00
II. Control of Communicable Diseases.	261.40	-
III. Hospital/Dispensaries/SHCs. etc.	294.75	80.00
IV. Training Programme.	14.00	-
V. Other Programmes.	70.98	-
Total.	<u>840.00</u>	<u>220.00</u>

The different schemes included in the Annual Plan 1983-84 are discussed as under :-

1. MINIMUM NEEDS PROGRAMME.

(a) (i) Opening/Construction of buildings of new Primary Health Centres.

A target for the opening of 6 Primary Health Centres has been

fixed for the Sixth Five Year Plan. Buildings of 2 Primary Health Centres are likely to be completed during the year 1982-83 and will start functioning. The work of construction of two new Primary Health Centres buildings will be taken up during 1983-84 for which a token provision of Rs.12.00 lakhs has been made. Two Primary Health Centres are likely to be established in the buildings to be provided by Panchayats for which the possibilities are being explored. A sum of Rs.6.00 lakhs has been provided for running of 4 P.H.Cs.

2. Construction of buildings of 3 new Primary Health Centres due to creation of new blocks in the State.

At the time of formulations of Sixth Five Year Plan 1980-85, 6 blocks were without Primary Health Centres. Now 11 blocks are without Primary Health Centres due to creation of new blocks and change of boundaries. Out of the new created blocks, 3 new buildings of Primary Health Centres are to be taken up for construction for which a token provision of Rs. 6.00 lakhs has been made.

3. Backlog construction of buildings of Primary Health Centres.

For the plan period 1980-85, target of 8 full and 9 partial buildings of Primary Health Centres was fixed. Out of the 8 full, 4 are under construction and the construction work on the remaining 4 is to be taken up during 1983-84. Similarly out of the 9 partial, 3 have been completed, one is under construction and the work on the remaining 5 is proposed to be taken up during 1983-84. For this purpose, a sum of Rs.20.00 lakhs has been provided.

4. Construction of buildings of Sub-Centres.

Out of the 400 targetted under the Minimum Needs Programme, administrative approval to the construction of 230 Sub-centres has been accorded. Buildings of 62 sub centres have been completed and buildings of 69 sub centres are likely to be completed during 1982-83. Out of the remaining 108, land for 39 has been handed over to the W.D on which partial construction is expected during 1982-83. A sum of Rs.70.00 lakhs has been proposed in the Annual Plan 1983-84. However the total cost of construction of a sub centre in Haryana is Rs.1.20 lakhs.

Steps have already been taken to site the remaining 170 Sub-centres to make a total of 400 Sub-centres.

5. Continuance of Sub centres under MFW Scheme (206 posts of ANMS and 76 posts of LHV).

A sum of Rs. 29.00 has been proposed under the scheme on account of pay/allowances and cost of medicines/equipment for 206 sub centres under the MFW scheme. These sub centres are already working and this amount has been proposed for the continuation of the posts of 206 ANMS and 76 LHVs.

6. Setting up and construction of Rural Referral Hospitals.

For the plan period 1980-85 target of two such hospitals has been fixed. Administrative approvals to the construction of buildings of these two hospitals (Assandh and Bawal) has already been issued. Construction work on these buildings is going on. A sum of Rs. 22.20 has been proposed for this purpose in the Annual Plan out of which a sum of Rs. 2.20 lakhs has been proposed for the maintenance of existing Rural Referral Hospital at Nilokheri.

7. Conversion of Rural Dispensaries into Subsidiary Health Centres.

A target for the conversion of 37 Rural Dispensaries into Subsidiary Health Centres has been fixed for the Sixth Plan. 12 each dispensaries are proposed to be converted into Subsidiary Health Centres during the year 1982-83 and there is a target of converting 12 more such dispensaries into S.H.Cs. during 1983-84. A total amount of Rs. 18.00 lakhs has been proposed out of which Rs. 12.00 lakhs is required for construction of additional buildings in the existing rural dispensaries and Rs. 6.00 lakhs is required for additional staff.

8. Providing Laboratory component in Subsidiary Health Centres.

As per directions of Govt. of India, laboratory component is to be provided in the Subsidiary Health Centres. During the year 1982-83 laboratory facilities are being provided in 37 Subsidiary Health Centres. During the year 1983-84, these facilities are to be provided in 16 more Subsidiary Health Centres to be started during 1983-84. For providing these facilities, a sum of Rs. 2.80 lakhs has been proposed.

9. Improvement of Primary Health Centres (Lab. Component).

These facilities have already been provided in 16 Primary Health Centres in the State during the year 1982-83. It is proposed to provide these

laboratory facilities in 6 more Primary Health Centres during the year 1983-84. A sum of Rs.2.70 lakhs has been proposed in the Annual Plan 1983-84 for continuance of these facilities and for providing these facilities in 6 more P.H.Cs in the State during the year 1983-84.

(b). C.H.V. (Health Guide) Scheme.

This scheme has been transferred to Family Welfare programme.

(c). Continuance of M.F.W. Scheme.

A sum of Rs.2.17 lakhs has been provided in the Annual Plan for 1983-84. This amount is required for the continuance of existing staff in the scheme and, therefore, calls for no remarks.

(d). Continuance of M.F.W. Scheme (Post of 89 Accountant and 89 Stenotypists).

After converting one of the post of Medical Officer (Class II) to Block Medical Officer (Class I), One Accountant and one Stenotypist has been provided in each Primary Health Centre of the State. For continuance of these posts, an amount of Rs.8.00 lakhs has been provided in the annual plan for 1983-84 (50% State share only). This is a continuing scheme and as such calls for no remarks.

II. Control of Communicable Diseases.

1. Continuance of Staff at D.T.C. Faridabad, Sirsa, T.B. Hospital, Hissar, D.T.C. Karnal and Jind and Additional staff for State Headquarter and D.T.Cs.

Against the current year's provision of Rs.7.00 lakhs for this scheme, a sum of Rs.8.00 lakhs has been proposed for the year 1983-84. This amount is required for the continuance of Distt. T.B. Centres at Faridabad and Sirsa. In addition, additional staff has been provided in the T.B. Hospital, Hissar which will continue during the year 1983-84. Additional staff is also required to be provided in the Distt. T.B. Centre at Karnal. Staff is also being provided the year 1982-83 for the 20 bedded isolation ward at Jind and it will be required to be continued during 1983-84.

2. Prevention of Visual Impairment, Control of Blindness and Trachoma.

A sum of Rs.6.20 lakhs has been provided during the year 1982-83 and a sum of Rs.7.96 lakhs is required during the year 1983-84, out of which Rs.6.84 lakhs is required for continuance of the scheme and a sum of Rs.1.12 lakhs is required for creation of 6 posts of Ophthalmic Surgeons.

3. Supply of anti-T.B. Drugs (50% State Share)

A sum of Rs.8.00 lakhs has been proposed in the annual plan 1983-84 for this scheme being 50% Share of the State Government for supply of Anti T.B.drugs to the District T.B.Centres, T.B.Clinics and Isolation Wards in the State. The current year's provision has been repeated for this scheme and as such requires no comments.

4. National Malaria Eradication Programme - Rural.

The Malaria Programme was launched during the year 1958-59. With the introduction of modified plan of operation in the year April, 1977 the rising trend of malaria in the State was checked and during the year 1981, the malaria cases came down to only 3.05 lacks. Thus there has been 60% decline in the malaria cases as compared to the year 1979. No death from malaria was recorded in the State during 1981. The malaria incidence from the year 1979 is as under :-

<u>Year.</u>	<u>Incidence.</u>
1979	4,36,420
1980	2,94,334
1981	3,05,600
1982	1,63,352
upto to 10/82	

The prime aim of the modified plan of operations is to bring down the incidence of malaria and to prevent the deaths occurring from malaria. This can be achieved mainly by insecticidal spray which is still considered to be the major weapon for the interruption of transmission of the disease.

At present three types of insecticides are under use for spray in the Haryana State i.e. DDT, BHC & Malathion as recommended by the Director, N.M.E.P. Delhi The mosquitoes are resistant to DDT and BHC in the State but are highly susceptible to Malathion. The feasibility of spraying the entire state with Malathion is, therefore, very essential.

Last year 23 blocks were sprayed with Malathion, 17 blocks with DDT and 47 blocks were sprayed with BHC. Incidence of malaria in the blocks where Malathion was sprayed have recorded marked decline particularly in P.F. incidence (a deadly form of malaria). It would, therefore, be ideal to spray the entire State with Malathion but keeping in view the limited funds available, it was proposed that the Malathion should be sprayed in 52 blocks having incidence of malaria in the State.

<u>District.</u>	<u>No. of blocks.</u>
Karnal	8
Kurukshetra.	6
Gurgaon	6
Rohtak	10
Sonepat	7
Jind	7
Ambala	8
Total.	52

Taking into consideration, the balance of insecticide expected to be brought forward at the end of this year, the cost for the purchase of insecticides for the purchase of insecticides for the year 1983-84 comes to Rs. 900.00 lakhs and the total expenditure for the N.M.E.P. Rural scheme including operational cost and purchase of the drugs, equipment works out to be Rs. 1038.80 lakhs, out of which 50% is to be borne by Govt of India for which they have already agreed to vide their letter No. 6-20 82-NMEO(I) dated 16.10.82. If at this stage, the allocation for NMEP Rural areas is reduced to the tune of Rs. 210.00 lakhs then the spray strategy will have to be revised and the number of blocks to be taken up with Malathion spray will have to be reduced which might result in increase of malaria incidence in the State.

During the year 1983-84, a sum of Rs. 510.40 (50% State Share) for N.M.E.P. Rural scheme may be provided so that the malaria incidence in State could be kept under control

5 National Malaria Eradication Programme (Urban)

(Urban Malaria Scheme (Anti-larval operation))

Till the year 1978-79 cent percent central assistance was being provided for this scheme but in view of the revised pattern, the scheme has become centrally aided and the expenditure is to be borne by the State and Centre on 50:50 basis.

15 towns of Haryana State namely Karnal, Panipat, Sonapat, Bhiwani, Rohtak, Ambala, Gurgaon, Faridabad, Hissar, Jind, Kaithal, Thanesar, Sirsa, Narnaul and Yamuna-nagar have been taken under this scheme.

It is proposed that two more towns namely Rewari and Hansi will be taken up under this scheme during the Annual Plan 1983-84.

6. Leprosy Control Programme.

A sum of Rs.0.10 lakhs were provided during the year 1982-83. According to the policy of Govt. of India, certain new schemes are to be started during 1983-84 and as such a sum of Rs.6.94 lakhs has been proposed for the year 1983-84. The reason for the increase in the outlay is as under:-

- (i) A temporary hospitalization ward is to be constructed in the Medical College, Rohtak subject to the approval of Govt. of India.
- (ii) Grant-in-aid amounting to Rs.0.18 lakhs is to be given to Hind Kushth Nivaran Sangh for the maintenance of Leprosy beds subject to the approval of Govt. of India.
- (iii) Amount of medicines for Leprosy patients is to be increased from 0.10 lakhs to Rs. .20 lakhs.

7. Sexually Transmitted Diseases (V.D.)

There are 4 S.T.D. Clinics at Yamuna-nagar, Sonapat, Panipat and Faridabad which are to be continued at a cost of Rs.3.40 lakhs during 1983-84.

III. HOSPITALS, DISPENSARIES, SUBSIDIARY HEALTH CENTRES
DISTRICT T.B. CENTRES ETC.

The buildings of the following medical institutions are under construction in Haryana State :-

	<u>Beds</u>
1. General Hospital Mansi.	90
2. General Hospital Sirsa.	100
3. -do- Fatahabad.	60
4. -do- Sonapat.	100
5. -do- Kharhar.	10
6. -do- Ambala.	200
7. -do- Uklana.	25
8. -do- Uplana.	10
9. -do- Hodel.	25
10. -do- Kalanaur.	25
II* Construction of 18 SHCs.	
12. B.K. Hospital, Faridabad.	200

The construction work on the buildings of the following medical institutions is to be started during the year 1983-84 :-

- | | |
|--|-----|
| 1. T.B.Clinic and Isolation Ward, Sirsa. | 20 |
| 2. -do- Kurukshetra. | 20 |
| 3. General Hospital, Karnal. | 200 |
| 4. -do- Dabwali. | 50 |
| 5. Upgradation of GH Kaithal from 50 to 100 beds. | 50 |
| 6. Upgradation of GH Jhajjar from 25 to 50 beds. | 25 |
| 7. Construction of residences of L.N.J.P. Hospital, Kurukshetra. | - |
| 8. Construction of additional accommodation for increasing the bed strength of L.N.J.P. Hospital, Kurukshetra from 50 to 100 beds. | 50 |
| 9. -do- GH Bhiwani from 300 to 500 beds. | 200 |
| 10. Providing additional accommodation of 15 beds in PHC, Bapoli. | 15 |
| 11. Construction of buildings of S.H.Cs. at Pili-Mandhori (Hissar), Bada-Hari (Hissar) and Nigdu (Karnal) 10 beds each. | 30 |
| 12. <u>Old liabilities.</u> | |
| (a) Cost of land. | |
| (b) Old construction liabilities. | |
| 13. Construction of buildings of Medical Institutions which have been delapidated. | |

For the all the above mentioned works, a sum of Rs.640.00 lakhs is required for continuing the existing construction, whereas the department has been able to spare only Rs.80.00 lakhs because of the embargo put by

Planning to respect the increased allocation by 20% only of last year which is exhausted on the increased salary only. As such Planning Commission may consider the demand of 640.00 lakhs sympathetically in order to continue the existing works which are half way and it is imperative to complete the same to give medical services to the people properly. If required amount of Rs.640.00 lakh is not made available, the half constructed building can not be put to use. During 1982-83, only a nominal amount Rs.40.70 lakhs could be spared for construction activities whereas the amount was to be tune of Rs.550.00 lakhs. State Planning is considering the demand sympathetically and it is hoped that more funds will be made available in 1982-83 and as such the expenditure on this account will increase raise plan allocation for 1982-83.

5. Additional staff for hospitals according to norm.

A sum of Rs. 10.00 lakhs has been provided for this scheme for the year 1982-83. In this scheme, it is envisaged that staff should be provided in 8 hospitals of the State according to norm irrespective of the fact whether the building is old or new. This scheme will be continued during 1983-84 for which a sum of Rs. 12.00 lakhs has been proposed.

6. Providing Casualty Services in various hospitals in the State.

At present there are eight hospitals in the State which are situated on the National Highway and Industrial towns where casualty services have not so far been provided. In view of the high incidence of accidents, it is considered necessary to provide casualty services in these eight hospitals. In addition, casualty services were provided in certain hospitals of the State but para-medical staff was not sanctioned in the first instance. Para Medical staff is also proposed to be provided in these hospitals. Accordingly for this scheme, a sum of Rs. 20.31 lakh is required for the purpose but due to limited funds allowed by State planning, only a token sum of Rs. 5.00 lakhs could be spared for provision during 1983-84.

7. Opening of two ten bedded hospitals at Uplana and Kharar.

The buildings of two new 10 bedded hospitals at Uplana and Kharar are under construction and likely to be completed during the year 1982-83. In order to provide staff in these hospitals, a sum of Rs. 2.75 lakhs has been provided in the Annual Plan for the year 1983-84.

8. Continuance of existing Subsidiary Health Centres/Dispensaries

9. Opening of 16 New Subsidiary Health Centres.

Before 1.4.82, 21 Subsidiary Health Centres were functional. A target for the opening of 16 new S.H.Cs has been fixed for the year 1982-83 which are likely to be started. Further 15 new S.H.Cs are to be sanctioned during 1983-84 as per target fixed. In addition, certain dispensaries were sanctioned by Govt. during the year 1980-81 which continue in the Plan year 1983-84. For these S.H.Cs. and dispensaries a sum of Rs. 30.00 lakhs has been provided in the Annual Plan during the year 1983-84.

10. Upgradation of General Hospital, Jind and Panipat.

In a meeting held on 27.8.82 under the Chairmanship of Chief Minister Haryana, It has been decided that, the present bed strength of district hospitals, Jind and Kurukshetra and General Hospital Panipat should be increased from 50 to 100 beds. Building for accommodating additional 50 beds at district hospital, Jind is available. At Panipat the additional construction will be taken up from the provision proposed in item No. III E. For providing additional staff in these hospitals, a sum of Rs. 5.00 lakhs has been proposed in the Annual Plan for the year 1983-84.

11. Improvement of Primary Health Centres - (Providing X-ray facilities in PHCs).

During the year 1980-81 and 1981-82, X-Ray facilities were provided in 10 Primary Health Centres of the State. These facilities are being extended in 6 more Primary Health Centres during the year 1982-83. This facility is to be provided in all the Primary Health Centres of the State in a phased manner. During the plan year 1983-84, 6 more Primary Health Centres are to be provided with this facility. For the continuance of these facilities in the existing Primary Health Centres and for extending this facility in 6 new Primary Health Centres, a sum of Rs. 9.00 lakhs has been proposed in the Annual Plan for the year 1983-84.

12. Additional Staff of Hospitals - Continuance and providing new specialities.

There are ten 300/200/100 district hospitals in Haryana State. In the staffing norm approved by the State Govt. certain specialities have not been provided in these hospitals. During the year 1982-83, orthopaedic surgeons have been provided in five 300/200 bedded hospitals. 5 Audiometrists have also been provided in these hospitals. Physiotherapists have also been provided in all these 10 hospitals during the year 1982-83. New specialities of ENT, Orthopaedics and Audiometrists are to be provided during the year 1983-84. For providing these specialities in these major hospitals of the State, a sum of Rs. 3.00 lakhs has been provided in the Annual Plan for the year 1983-84.

V. TRAINING PROGRAMME.

Training Schools of General Nursing are at present imparting training at Hissar, Karnal and Bhiwani. These schools will continue during the year 1983-84 also. At present, the stipend being paid to the nursing students is very meagre. Due to increase in the cost of living, a proposal for revising this stipend is under the consideration of Govt. On receipt of sanction of Govt., this stipend will increase to Rs. 250/- p.m. per student. Hence a provision of Rs. 14.00 lakhs has been made in the Annual Plan for the year 1983-84 for this scheme. Out of which Rs. 9.00 lakhs is for salaries and Rs. 5.00 lakhs for stipends.

OTHER PROGRAMMES.

From the perusal of G.N.2 statement, it will be seen that schemes have been included under 'OTHER PROGRAMMES.'. The approved outlay for 'Other Programmes' for the plan period 1980-85 is Rs. 225.75 lakhs. The pace of expenditure for the various schemes is very slow due to non receipt of government sanctions so far. The plan provision for the year 1982-83 is Rs.64.00 lakhs and a sum of Rs.72.78 lakhs for the annual plan 1983-84 has been proposed. The increase is due to the following factors:-

- (i) creation of additional posts under certain schemes.
- (ii) revision of pay scales and sanction of additional dearness allowances.

The schemes included under Paragraph V are explained as under:-

I. DRUGS CONTROL PROGRAMME.

Keeping in view the recommendations made by the Central Council of Health and as well as Govt. of India and with a view to tighten the Drugs Control for checking of manufacture and sale of supervision/misbranded and adulterated drugs in Haryana State, the State Govt. sanctioned the schemes during the year 1975-76. The scheme is continuing one and a sum of Rs.7.93 lakhs is required for continuance but due to some vacancies, a sum of Rs.6.00 lakhs is proposed for the year 1983-84.

2. TRANSPORT MANAGEMENT.

There was a proposal in the beginning of the 6th Five Year Plan to replace five vehicles every year but due to condemnation of sufficient number of vehicles, it has become necessary to purchase more vehicles during the plan period. An outlay of Rs.13.93 lakhs is approved for the year 1982-83 which was for the purchase of vehicles, continuance of the scheme and creation of some new posts for the strengthening of the Transport Management. An outlay of Rs.14.00 lakhs is proposed during the year 1983-84 on account of continuance of the scheme at a cost of Rs.2.58 lakhs and a sum of Rs.1.50 is for new scheme and Rs.9.92 lakhs for the purchase of 11 vehicles.

3. SETTING UP OF BIO-MEDICAL EQUIPMENT REPAIR WORKSHOP

At present a large number of large Bio-Medical equipment is available in different types of medical institutions of the State, which require constant maintenance and repair. For want of a proper workshop for this purpose, a lot of equipment of this type has been lying unserviceable and the quantity of such unserviceable equipment is increasing day by day, causing loss to the State Exchequer. Even in the open market, proper workshop for repair of Bio-Medical equipment do not exist in many places and even if some firms take up this types of jobs, they do the repair at an exorbitant rates. It is, therefore, considered essential that at all the districts headquarters of the State where more than 100 bedded hospitals are rendering the services to the people should be provided with Bio-Medical equipment workshops. A sum of Rs.3.20 lakhs has been provided during 1982-83 for this purpose. With a view to continue the scheme during 1983-84, it is necessary to have a provision of Rs.3.20 lakhs.

4. HEALTH INTELLIGENCE BUREAU.

An outlay of Rs.2.28 lakhs is approved for the year 1982-83 and a sum of Rs.3.00 lakhs is proposed for the year 1984-84 for continuance and creation of new posts for strengthening the vital statistics units at district level for the improvement of vital statistics in rural areas.

5. HEALTH EDUCATION PROGRAMME

An outlay of Rs.3.00 lakhs is approved for the year 1982-83 and the same amount of Rs.3.00 lakhs is proposed for the year 1983-84 for continuance of the scheme. A sum of Rs.1.00 lakhs is included in this scheme for the purchase of library books.

6. STRENGTHENING OF NURSING ADMINISTRATION.

An outlay of Rs.1.00 lakhs is approved for the year 1982-83. In order to continue the scheme during the year 1983-84, a sum of Rs.1.58 lakhs is required which has been proposed accordingly.

Last year 23 blocks were sprayed with Malathion, 17 blocks with DDT and 47 blocks were sprayed with BHC. Incidence of malaria in the blocks where Malathion was sprayed have recorded marked decline particularly in P.F. incidence (a deadly form of malaria). It would, therefore, be ideal to spray the entire State with Malathion but keeping in view the limited funds available, it was proposed that the Malathion should be sprayed in 52 blocks having incidence of malaria in the State.

<u>District.</u>	<u>No. of blocks.</u>
Karnal	8
Kurukshetra.	6
Gurgaon	6
Rohtak	10
Sonepat	7
Jind	7
Ambala	8
Total.	<u>52</u>

Taking into consideration , the balance of insecticide expected to be brought forward at the end of this year, the cost for the purchase of insecticides for the purchase of insecticides for the year 1983-84 comes to Rs.900.00 lakhs and the total expenditure for the N.M.E.P. Rural scheme including operational cost and purchase of the drugs, equipment e works out to be Rs.1038.80 lakhs, out of which 50% is to be borne by Govt of India for which they have already agreed to vide their letter No.6-20 82-NMEO(I) dated 16.10.82. If at this stage, the allocation for NMEP Rural areas is reduced to the tune of Rs.210.00 lakhs then the spray strategy will have to be revised and the number of blocks to be taken up with Malathion spray will have to be reduced which might result in incr of malaria incidence in the State.

During the year 1983-84, a sum of Rs.510.40 (50% State Share) N.M.E.P. Rural scheme may be provided so that the malaria incidence in State could be kept under control

5. National Malaria Eradication Programme (Urban).

(Urban Malaria Scheme(Anti-larval operation)

Till the year 1978-79 cent percent central assistance was being provided for this scheme but in view of the revised pattern, the scheme has become centrally aided and the expenditure is to be borne the State and Centre on 50:50 basis.

15 towns of Haryana State namely Karnal, Panipat, Sonapat, Bhiwani, Rohtak, Ambala, Gurgaon, Faridabad, Hissar, Jind, Kaithal, Thanesar, Sirsa, Narnaul and Yamuna-nagar have been taken under this scheme.

It is proposed that two more towns namely Rewari and Hansi will be taken up under this scheme during the annual Plan 1983-84.

6. Leprosy Control Programme.

A sum of Rs.0.10 lakhs were provided during the year 1982-83. According to the policy of Govt. of India, certain new schemes are to be started during 1983-84 and as such a sum of Rs.6.94 lakhs has been proposed for the year 1983-84. The reason for the increase in the outlay is as under:-

- (i) A temporary hospitalization ward is to be constructed in the Medical College, Rohtak subject to the approval of Govt. of India.
- (ii) Grant-in-aid amounting to Rs.0.18 lakhs is to be given to Hind Kushth Nivaran Sangh for the maintenance of Leprosy beds subject to the approval of Govt. of India.
- (iii) Amount of medicines for Leprosy patients is to be increased from 0.10 lakhs to Rs. .20 lakhs .

7. Sexually Transmitted Diseases (V.D.)

There are 4 S.T.D. Clinics at Yamuna-nagar, Sonapat, Panipat and Faridabad which are to be continued at a cost of Rs.3.40 lakhs during 1983-84.

III. HOSPITALS, DISPENSARIES, SUBSIDIARY HEALTH CENTRES
DISTRICT T.B. CENTRES ETC.

The buildings of the following medical institutions are under construction in Haryana State :-

	<u>Beds</u>
1. General Hospital Hansi.	60
2. General Hospital Sirsa.	100
3. -do- Patnabad.	60
4. -do- Sonapat.	100
5. -do- Kharhar.	10
6. -do- Ambala.	200
7. -do- Uklana.	25
8. -do- Uplana.	10
9. -do- Hodel.	25
10. -do- Kalanaur.	25
II. Construction of 18 SHCs.	
12. B.K. Hospital, Faridabad.	200

The construction work on the buildings of the following medical institutions is to be started during the year 1983-84 :-

1. T.B.Clinic and Isolation Ward, Sirsa.	20
2. -do- Kurukshetra.	20
3. General Hospital, Karnal.	200
4. -do- Dabwali.	50
5. Upgradation of GH Kaithal from 50 to 100 beds.	50
6. Upgradation of GH Jhajjar from 25 to 50 beds.	25
7. Construction of residences of L.N.J.P. Hospital, Kurukshetra.	-
8. Construction of additional accommodation for increasing the bed strength of L.N.J.P. Hospital, Kurukshetra from 50 to 100 beds.	50
9. -do- GH Bhiwani from 300 to 500 beds.	200
10. Providing additional accommodation of 15 beds in PHC, Rapoli.	15
11. Construction of buildings of S.H.Cs. at Pili-Mandhori (Hissar), Bada-Hari (Hissar) and Nigdu (Karnal) 10 beds each.	30
12. <u>Old liabilities.</u>	
(a) Cost of land.	
(b) Old construction liabilities.	
13. Construction of buildings of Medical Institutions which have been delapidated.	

For the all the above mentioned works, a sum of Rs.640.00 lakhs is required for continuing the existing construction, whereas the department has been able to spare only Rs.80.00 lakhs because of the embargo put by

Planning to respect the increased allocation by 20% only of last year which is exhausted on the increased salary only. As such Planning Commission may consider the demand of 640.00 lakhs sympathetically in order to continue the existing works which are half way and it is imperative to complete the same to give medical services to the people properly. If required amount of Rs.640.00 lakh is not made available, the half constructed building can not be put to use. During 1982-83, only a nominal amount Rs.40.70 lakhs could be spared for construction activities whereas there was to be tune of Rs.550.00 lakhs. State Planning is considering the demand sympathetically and it is hoped that more funds will be made available in 1982-83 and as such the expenditure on this account will increase raise plan allocation for 1982-83.

5. Additional staff for hospitals according to norm.

A sum of Rs. 10.00 lakhs has been provided for this scheme for the year 1982-83. In this scheme, it is envisaged that staff should be provided in 8 hospitals of the State according to norm irrespective of the fact whether the building is old or new. This scheme will be continued during 1983-84 for which a sum of Rs. 12.00 lakhs has been proposed.

6. Providing Casualty Services in various hospitals in the State.

At present there are eight hospitals in the State which are situated on the National Highway and Industrial towns where casualty services have not so far been provided. In view of the high incidence of accidents, it is considered necessary to provide casualty services in these eight hospitals. In addition, casualty services were provided in certain hospitals of the State but para-medical staff was not got sanctioned in the first instance. Para Medical staff is also proposed to be provided in these hospitals. Accordingly for this scheme, a sum of Rs. 20.31 lakhs is required for the purpose but due to limited funds allowed by State planning only a token sum of Rs. 5.00 lakhs could be spared for provision during 1983-84.

7. Opening of two ten bedded hospitals at Uplana and Kharar.

The buildings of two new 10 bedded hospitals at Uplana and are under construction and likely to be completed during the year 1982. In order to provide staff in these hospitals, a sum of Rs. 2.75 lakhs has been provided in the Annual Plan for the year 1983-84.

8. Continuance of existing Subsidiary Health Centres/Dispensaries

9. Opening of 16 New Subsidiary Health Centres.

Before 1.4.82, 21 Subsidiary Health Centres were functioning. A target for the opening of 16 new S.H.Cs has been fixed for the year 1982-83 which are likely to be started. Further 16 new S.H.Cs are to be sanctioned during 1983-84 as per target fixed. In addition, certain dispensaries were sanctioned by Govt. during the year 1980-81 which continue in the Plan year 1983-84. For these S.H.Cs and dispensaries a sum of Rs. 30.00 lakhs has been provided in the Annual Plan during the year 1983-84.

10. Upgradation of General Hospital, Jind and Panipat.

In a meeting held on 27.8.82 under the Chairmanship of Chief Minister Haryana, It has been decided that the present bed strength of district hospitals, Jind and Kurukshetra and General Hospital Panipat should be increased from 50 to 100 beds. Building for accommodating additional 50 beds at district hospital, Jind is available. At Panipat the additional construction will be taken up from the provision proposed in item No. III E. For providing additional staff in these hospitals, a sum of Rs. 5.00 lakhs has been proposed in the Annual Plan for the year 1983-84.

11. Improvement of Primary Health Centres - (Providing X-ray facilities in PHCs).

During the year 1980-81 and 1981-82, X-Ray facilities were provided in 10 Primary Health Centres of the State. These facilities are being extended in 6 more Primary Health Centres during the year 1982-83. This facility is to be provided in all the Primary Health Centres of the State in a phased manner. During the plan year 1983-84, 6 more Primary Health Centres are to be provided with this facility. For the continuance of these facilities in the existing Primary Health Centres and for extending this facility in 6 new Primary Health Centres, a sum of Rs. 9.00 lakhs has been proposed in the Annual Plan for the year 1983-84.

12. Additional Staff for Hospitals - Continuance and providing new specialities.

There are ten 300/200/100 district hospitals in Haryana State. In the staffing norm approved by the State Govt. certain specialities have not been provided in these hospitals. During the year 1982-83, orthopaedic surgeons have been provided in five 300/200 bedded hospitals. 5 Audiometrists have also been provided in these hospitals. Physiotherapists have also been provided in all these 10 hospitals during the year 1982-83. New specialities of ENT, Orthopaedics and Audiometrists are to be provided during the year 1983-84. For providing these specialities in these major hospitals of the State, a sum of Rs. 3.00 lakhs has been provided in the Annual Plan for the year 1983-84.

IV. TRAINING PROGRAMME.

Training Schools of General Nursing are at present imparting training at Hisar, Karnal and Shiwani. These schools will continue during the year 1983-84 also. At present, the stipend being paid to the nursing students is very meagre. Due to increase in the cost of living, a proposal for revising this stipend is under the consideration of Govt. On receipt of sanction of Govt., this stipend will increase to Rs. 250/- p.m. per student. Hence a provision of Rs. 14.00 lakhs has been made in the Annual Plan for the year 1983-84 for this scheme. Out of which Rs. 9.00 lakhs is for salaries Rs. 5.00 lakhs for stipends.

OTHER PROGRAMMES.

From the perusal of G.N.2 statement, it will be seen that schemes have been included under 'OTHER PROGRAMMES.'. The approved outlay for 'Other Programmes' for the plan period 1980-85 is Rs. 225.75 lakhs. The pace of expenditure for the various schemes is very slow due to non receipt of government sanctions so far. The plan provision for the year 1982-83 is Rs.64.00 lakhs and a sum of Rs.72.78 lakhs for the annual plan 1983-84 has been proposed. The increase is due to the following factors:-

- (i) creation of additional posts under certain schemes.
- (ii) revision of pay scales and sanction of additional dearness allowances.

The schemes included under Paragraph V are explained as under:-

1. DRUGS CONTROL PROGRAMME.

Keeping in view the recommendations made by the Central Council of Health and as well as Govt. of India and with a view to tighten the Drugs Control for checking of manufacture and sale of supervision/misbranded and adulterated drugs in Haryana State, the State Govt. sanctioned the schemes during the year 1975-76. The scheme is continuing one and a sum of Rs.7.93 lakhs is required for continuance but due to some vacancies, a sum of Rs.6.00 lakhs is proposed for the year 1983-84.

2. TRANSPORT MANAGEMENT.

There was a proposal in the beginning of the 6th Five Year Plan to replace five vehicles every year but due to condemnation of sufficient number of vehicles, it has become necessary to purchase more vehicles during the plan period. An outlay of Rs.13.93 lakhs is approved for the year 1982-83 which was for the purchase of vehicles, continuance of the scheme and creation of some new posts for the strengthening of the Transport Management. An outlay of Rs.14.00 lakhs is proposed during the year 1983-84 on account of continuance of the scheme at a cost of Rs.2.58 lakhs and a sum of Rs.1.50 lakhs is for new scheme and Rs.9.92 lakhs for the purchase of 11 vehicles.

3. SETTING UP OF BIO-MEDICAL EQUIPMENT REPAIR WORKSHOP

At present a large number of large- Bio-Medical equipment is available in different types of medical institutions of the State, which require constant maintenance and repair. For want of a proper workshop for this purpose, a lot of equipment of this type has been lying unserviceable and the quantity of such unserviceable equipment is increasing day by day, causing loss to the State Exchequer; Even in the open market, proper workshop for repair of Bio-Medical equipment do not exist in many places and even if some firms take up this types of jobs, they do the repair at an exorbitant rates; It is, therefore, considered essential that at all the districts headquarters of the State where more than 100 bedded hospitals are rendering the services to the people should be provided with Bio-Medical equipment workshops. A sum of Rs.3.20 lakhs has been provided during 1982-83 for this purpose. With a view to continue the scheme during 1983-84, it is necessary to have a provision of Rs.3.20 lakhs.

4. HEALTH INTELLIGENCE BUREAU.

An outlay of Rs.2.28 lakhs is approved for the year 1982-83 and a sum of Rs.3.00 lakhs is proposed for the year 1984-84 for continuance and creation of new posts for strengthening the vital statistics units at district level for the improvement of vital statistics in rural areas.

5. HEALTH EDUCATION PROGRAMME

An outlay of Rs.3.00 lakhs is approved for the year 1982-83 and the same amount of Rs.3.00 lakhs is proposed for the year 1983-84 for continuance of the scheme. A sum of Rs.1.00 lakhs is included in this scheme for the purchase of library books.

6. STRENGTHENING OF NURSING ADMINISTRATION.

An outlay of Rs.1.00 lakhs is approved for the year 1982-83. In order to continue the scheme during the year 1983-84, a sum of Rs.1.58 lakhs is required which has been proposed accordingly.

7. STRENGTHENING OF C.M.O. OFFICES.

(a) Continuance of Ministerial staff.

A sum of Rs.1.73 is approved for the year 1982-83. In order to continue the scheme during the year 1983-84, a sum of Rs.1.81 lakhs has been proposed.

(b) Continuance of Account Cell.

12 posts each of Assistant Accounts Officers with supporting staff have been created in the offices of Chief Medical Officers in the State during the year 1982-83 with an outlay of Rs.1.87 lakhs. In order to continue the scheme during 1983-84, a sum of Rs.3.00 lakhs has been proposed although the actual requirement is Rs.3.61 lakhs.

(c) Creation of 12 posts of Cashiers.

At present, no post of cashier is sanctioned for the offices of Chief Medical Officers and this duty has been entrusted to a clerk. Cash Transaction worth Rs.2 crores is handled in each district. In order to safeguard the interest of the State to avoid financial loss, it is very much necessary that a proper post of cashier above the status of clerk should be created in the office of each C.M.O. Accordingly a sum of Rs.0.99 lakhs is proposed for the purpose.

8. IMPROVEMENT OF HEALTH DIRECTORATE.

An outlay of Rs.4.00 lakhs is approved for the year 1982-83. For continuance of the scheme, creation of new posts in order to watch the progress of 20 Point Programme, purchase of typewriters and creations of new posts of peons and daftries/restorers etc. for strengthening the working of the health directorate, a sum of Rs. 6.70 lakhs is proposed for the year 1983-84.

9. SETTING UP OF PLANNING, DEVELOPMENT AND CONSTRUCTION CELL.

An outlay of Rs.1.25 lakhs is approved for the year 1982-83. In order to continue the scheme and strengthening of the Construction Cell, new posts of Additional Director(Works) with supporting staff has been asked for and the proposal is under the consideration of the State Govt. which will also be continued during 1983-84 for which a sum of Rs.3.00 lakhs has been proposed.

10. SCHOOL HEALTH PROGRAMME.

An outlay of Rs.7.20 lakhs has been approved for the year 1982-83 under which one post each of stenotypist in five districts and purchase of medicines is envisaged. In order to continue the scheme and purchase of vehicles also same amount has been proposed for the year 1983-84 also.

11. CONTINUANCE OF STATE FOOD LABORATORY.

An outlay of Rs.1.80 lakhs is approved for the year 1982-83, but a sum of Rs.2.00 lakhs for the year 1983-84 has been proposed. The increase is due to the annual increments and additional instalments of dearness allowance.

12. PREVENION OF FOOD ADULTERATION.

An outlay of Rs.0.87 lakhs is approved for the year 1982-83 and in order to continue the scheme during 1983-84, a sum of Rs.1.00 lakhs has been proposed.

13. AUGUMENTATION OF BLOOD TRANSFUSION SERVICES.

An outlay of Rs.7.63 lakhs is approved for the year 1982-83. In order to continue the scheme and to extend the blood transfusion services at Ambala, Sirsa, Faridabad and Bhiwani and creation of Blood Transfusion cell at directorate level, a sum of Rs.8.00 lakhs has been proposed for the year 1983-84.

14. CONTINUANCE OF CELL AT DIRECTORATE LEVEL FOR THE DEVELOPMENT OF SCHEDULED CASTES/TRIBES & BC.

As per instructions received from the Govt. of India, a separate cell for the developmnet of schedules castes/tribes and backward classes is to be set up at the State Headquarters. Proposal in this respect is already under the consideration of the State Govt. which is to be continued during 1983-84 at a cost of Rs.0.50 lakhs :

15. GRANT-IN-AID TO VOLUNTARY ORGANIZATION FOR THE CONSTRUCTION OF BUILDINGS OF HOSPITALS IN THE RURAL AREAS.

An outlay of Rs.3.00 lakhs is approved for the year 1982-83. The same amount has been proposed for the year 1983-84 also.

16. GRANT IN AID TO VOLUNTARY ORGANIZATIONS FOR IMPROVING AND EQUIPPING THE EXISTING HOSPITALS & DISPENSARIES.

An outlay of Rs.3.00 lakhs is approved for the year 1982-83. The same amount has been proposed also for the year 1983-84.

The following statements have not been prepared and attached with this report write up due to the reasons given against each :-

1. T.S.P.-1
T.S.P.-2
It does not relate to Haryana Health Department.
2. E.M.P.-1
E.M.P.-2
The name of Health Department is not indicated on pages 57-58 (Annexure.4.3 of the Sixth Five Year Plan document).
3. P.S.U.
It does not relate to Haryana Health Department.
4. D.P. 2
D.P. 3
It is difficult to give districtwise financial and physical figures due to the reasons briefly given below :-
 - (i) Funds under the capital head are operated by P.W.D. Administrative approvals . . . approximately amount to Rs.10.00 Crores have been issued but . . . of meagre . . . sum is allotted every year which is distributed by P.W.D. keeping in view the urgency of work and contractual obligations.
 - (ii) On the revenue side some schemes involving establishment of various kind of medical institutions, the places recommended by the Department are liable to be changed by the Govt. thereby change in the district. Hence it is difficult to divide the plans district financially and physically.
 - (iii) P.W.D. does not give the figures of expenditure district-wise.
5. S.C.P-1 & 2.
/ has been
The information in respect of Special Component P in SCP-1 & 2 / has been sent separately as desired by the Financial Commissioner & Secretary to Govt Haryana, Planning Department, Chandigarh vide his Memo No. Plg(ESA-SCP)-82/35582 dated 25.11.1982.

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		RS. IN LAKHS.					
		1980-81	1981-82	1982-83	1983-84		
		Actual	Actual	Appro-	Antici-	Propo-	Of which
		Expendi-	Expendi-	ved	ated	sed	Capital
		ture	ture	Outlay.	Outlay.	Outlay.	content.
		incurred.	incurred.				
1.	2.	3.	4.	5.	6.	7.	8.
<u>STATE SHARE.</u>							
1. Medical (excluding F.W., ESI, Ayurveda & Medical Education) (283-Medical & 480-Capital).	1318.08	350.46	424.39	421.18	423.64	546.23	240.00
2. Public Health & Sanitation. (282-Public Health).	2281.92	177.95	337.70	278.82	276.36	293.77	-
Total State Share.	3600.00	528.41	762.09	700.00	700.00	840.00	240.00
<u>CENTRAL SHARE.</u>							
1. Medical (excluding F.W., ESI, Ayurveda & Medical Education). (280-Medical & 480-Capital).	21.63	6.75	2.63	8.00	8.00	14.56	6.56
2. Public Health & Sanitation (282-P.H.).	2151.67	168.18	372.36	251.30	248.30	260.51	-
Total Central Share :-	2173.30	174.93	374.99	259.30	256.30	275.07	6.56
Grand Total. G.N. I.	5773.30	703.34	1137.08	959.30	956.30	1115.07	246.56

* SHARMA **

1.	2.	3.	4.	5.	6.	7.	8.	9.
		1980-85 Sixth Five Year Plan Agreed Outlay.	1980-81 Actual Expendi- ture incurred.	1981-82 Actual Expendi- ture incurred.	1982-83 Approved Outlay.	1982-83 Antici- pated Expenditure 1982-83.	1983-84 Proposed Outlay.	Of which Capital Content.
(b)	M.V. (Health Guide) Scheme. (50% State Share).	232.00	37.87	9.50	Scheme transferred in Family Welfare Programme as 100% C.S.			
(c)	Continuance of M.F.W. Scheme (50% State share).	65.00	6.10	8.17	5.00	2.00	2.17	
(d)	Continuance of M.F.W. Scheme (posts of 89 accountants & 89 Steno typists). (50% State share).				7.00	7.00	8.00	
	Sub total b,c,d,	297.00	43.97	17.67	12.00	9.00	10.17	
	Sub Total Item No. I- RMNP.	853.45	95.58	136.56	180.00	177.00	198.87	140.00

II. CONTROL OF COMMUNICABLE DISEASES.

1.	Continuance of Staff at DTC, F. Bad, Sirsa, T4B Hissar, DTC Karnal & Jind & addl. staff for State H. Quarter & for DTCs.	Included under H.D. Scheme.	2.91	2.63	7.00	7.00	8.00	
2.	Prevention of visual impairment, Control of Blindness & Trachoma.	27.93	Scheme made 100% Centrally Sponsored & expenditure included in C.S. Schemes (GN-6).					
3.	Supply of anti TB Drugs (50% State share)	21.63	6.75	4.00	8.00	8.00	8.00	
4.	National Rural Malaria Programme. (50% State share).	1682.17	101.44	275.45	203.00	203.00	210.00	
5.	National Urban Malaria Programme.	144.32	18.41	25.88	30.00	30.00	32.00	
6.	Leprosy Control Programme.	9.25	Scheme made 100% Centrally sponsored and expenditure figures included in GN-6.					
7.	S.T.D. (V.D).	11.50	1.65	2.09	2.50	2.50	3.40	
	Sub Total Item No. II.	1890.80	131.16	310.05	250.50	250.50	251.40	

1.	2.	3.	4.	5.	6.	7.	8.	9.
III. HOSPITALS, DISPENSARIES, SUBSIDIARY HEALTH CENTRES D.T. C. Etc.								
1.	Construction of Buildings.	350.00	202.02	215.43	40.70	55.61	80.00	80.00
2.	Purchase of Medicines.	50.00	20.00	10.00	45.00	45.00	45.00	-
3.	Purchase of Equipments.	50.00	20.00	10.00	15.00	15.00	25.00	-
4.	Continuance of Staff for Hospitals.	62.00	26.72	36.68	46.11	46.11	72.00	-
5.	Add. Staff for Hospital according to norms.	-	-	-	10.60	5.58	12.00	-
6.	Providing Casualty Services in the various hospitals in the State.	-	-	-	-	-	5.00	-
7.	Opening of ten bedded two hospitals at Solana & Kharhar.	-	-	-	-	-	2.75	-
8.	Continuance of existing Subsidiary Health Centres/Dispensaries.	88.00	8.82	13.70	29.15	22.15	30.00	-
9.	Opening of New 16 Subsidiary Health Centres.	-	-	-	-	-	6.00	-
10.	Upgradation of General Hospital Dind & Panipat from existing 50 to 100 beds.	-	-	-	-	-	5.00	-
11.	Improvement of Primary Health Centres. (Providing X-ray facilities in PHCs).	-	-	-	73.74	7.74	9.00	-
12.	Add. Staff for Hospitals- Continuance & Providing new specialities.	-	-	-	3.00	1.00	3.00	-
Sub Total.III.		600.00	277.56	285.81	195.70	198.19	294.75	80.00

1.	2.	Five Year Plan - gr- eed Outlay.	Expendit- ure inc- urred.	Expendit- ure Incu- rred.	ed Outlay.	ated Expend.	Outlay.	Capital Content.
		3.	4.	5.	6.	7.	8.	9.
IV.	<u>TRAINING PROGRAMME.</u>							
	Continuance of existing Trg. Schools of General Nursing at Hissar, Karnal & Bhiwani & enhancement of stipend of students of these schools.	30.00	7.27	5.77	9.80	9.80	14.00	
	Sub - Total IV	30.00	7.27	5.77	9.80	9.80	14.00	
V.	<u>OTHER PROGRAMMES.</u>							
1.	Drugs Control Programme.	40.00	5.36	5.51	6.24	5.74	6.00	-
2.	Transport Management.	25.00	3.35	8.02	13.93	16.26	14.00	-
3.	Setting up of Bio-Medical Equipment repair workshop.	20.00	-	-	3.20	3.00	3.20	-
4.	Health Intelligence Bureau.	3.75	0.46	0.53	2.28	2.16	3.00	-
5.	Health Education Programme.	9.00	0.92	1.46	3.00	2.50	3.00	-
6.	Strengthening of Nursing Administration.	5.00	0.07	0.89	1.00	1.00	1.58	-
7.	<u>Strengthening of C.M.O. Offices.</u>							
(a)	Continuance of Ministerial Staff.		1.24	1.84	1.73	1.73	1.81	-
(b)	Continuance of accounts Cells.	15.00	-	-	1.87	2.77	3.00	-
(c)	Creation of 12 new post of Cashier.		-	-	-	-	0.99	-
8.	Improvement of Health Directorate.		3.06	4.56	4.00	4.00	6.70	-
9.	Setting up of Planning, construction and development Cell in the Directorate.	15.00	-	-	1.25	2.85	3.00	-
10.	School Health Programme.	25.00	-	-	7.20	7.20	7.20	-

Name of the Scheme/Project.	1980-85	1980-81	1981-82	1982-83	1982-83	1983-84	Of which Capital Content.
	Sixth Five Year Plan Agreed Outlay.	Actual Expend- iture in- curr- ed.	Actual Expendi- ture Incurred.	Approved Outlay.	Antici- pated expenditure 1982-83.	Proposed Outlay.	
	3.	4.	5.	6.	7.	8.	9.
1. Continuance of State Food Laboratory.	8.00	9.39	1.09	1.80	1.80	2.00	-
2. Prevention of Food Adulteration.	10.00	-	-	0-87	0-40	1.00	-
3. Augmentation of Blood Transfusion Services.	50.00	-	-	7.63	5.00	8.00	-
4. Continuance of Cell at Direct rate level for the development of SCs./ STs. & B.Cs.	-	-	-	-	0.10	0.50	-
5. Grant in aid to volunteer Organisation for construction of buildings of Hospitals in Rural areas.	-	-	-	3.00	3.00	3.00	-
6. Grant in aid to volunteer Organisation for improving and equipping existing Hospitals and dispensaries.	-	-	-	3.00	3.00	3.00	-
7. Grant in aid for the purchase of Microscope for improvement in the F.W. Prog.	-	-	-	1.00	1.00	-	-
8. Grant of loans to Medical Officers of the PHCs for the purchase of Motor Cycles/Scoters.	-	-	-	1.00	1.00	-	-
Sub Total-5.	225.75	16.84	23.90	64.00	64.51	79.98	-
Grand total Item 1 to 5 - GN-2.	3600.00	528.41	762.89	700.00	700.00	840.98	220.00

Sr. No.	Item.	Unit.	Sixth Plan		1980-81 Achiev- ement.	1981-82 Achiev- ement.	1982-83		1983-84 Proposed Target.
			1980-85 1979-80 Base Year.	1984-85 Terminal year targets.			Target	Antici- pated Achieve- ment.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. HOSPITALS.									
1.	State Public.	Urban Nos.	45	49	46	47	47	47	47
		Rural Nos.	5	9	5	5	6	8 xx	9 x x Kharhar, xx Siwani & Upla,
2.	State Special.	Urban Nos.	1	15	15	15	15	15	15
		Rural Nos.	-	-	-	-	-	-	-
3.	Private aided.	Urban Nos.	7	7	7	7	7	7	7
		Rural Nos.	1	1	1	1	1	1	1
4.	Private non aided.	Urban Nos.	10	10	10	10	10	10	10
		Rural Nos.	-	-	-	-	-	-	-
Total.		Urban Nos.	63	81	76	79	79	79	79
		Rural Nos.	6	10	6	6	7	9	10
2. Dispensaries.									
1.	State Public.	Urban Nos.	34	37	34	37	37	38 X	38 xx Suraj Kund & Hathin detectede
		Rural Nos.	133	132	133	132	132	120	108 @ @ t2 R.D. to be converted into S.H.C.
2.	State Special.	Urban Nos.	59	59	59	59	59	59	59
		Rural Nos.	13	13	13	13	13	13	13
3.	Municipal Committee.	Urban Nos.	3	3	3	3	3	3	3
		Rural Nos.	-	-	-	-	-	-	-
4.	Private aided.	Urban Nos.	1	1	1	1	1	1	1
		Rural Nos.	-	-	-	-	-	-	-
5.	Subsidized.	Urban Nos.	-	-	-	-	-	-	-
		Rural Nos.	4	4	4	4	4	4	4

1979-80 1984-85 ment ement larg- Achiev- target
 base Terminal 1980-81. 1981-82. et. ement Proposed.
 year year anticipated.
 level. target.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Total -2.	Urban Nos.	97	100	97	100	100	101	101	101
	Rural Nos.	150	149	150	150	150	137	125	

3 BDES.

a) Hospitals

i. State Public.	Urban Nos.	3899	4101	3919	3939	3939	3989x	3989	x 50 Beds added at Kurukshetra
	Rural Nos.	123	143	123	173	183	208xx	218@	xx 10 beds of uplana 25 beds Siwani.
ii. State special.	Urban Nos.	497	522	522	522	522	522	522	@ 10 Beds of Kharhar.
	Rural Nos.	-	-	-	-	-	-	-	
iii. Private aided.	Urban Nos.	1459	1499	1490	1499	1499	1499	1499	
	Rural Nos.	224	250	250	250	250	250	250	
iv. Private Nonaided.	Urban Nos.	817	817	817	817	817	817	817	
	Rural	-	-	-	-	-	-	-	
Total.	Urban Nos.	6672	6939	6757	6777	6777	6827	6827	
	Rural Nos.	347	393	373	423	433	458	468	

(b) P.H.Cs. Dispensaries & SHCs.

i. State Public.	Urban Nos.	356	378	368	378	378	378	378	
	Rural Nos.	1154	1306	1172	1172	1260	1260x	1344xx	x 20 beds in 2 PHCs at Nangal Sirohi and Kharak Ramji & 64 beds in New 16 SHCs & 4 beds at Suraj Kund.
ii. State Special.	Urban Nos.	45	45	45	45	45	45	45	
	Rural.	-	-	-	-	-	-	-	
iii. Municipal Committee.	Urban Nos.	-	-	-	-	-	-	-	xx 64 beds in 16 SHCs & 20 in 2 New PHCs to be established.
	Rural Nos.	-	-	-	-	-	-	-	
Total .	Urban No.	401	423	413	423	423	423	423	
	Rural Nos.	1154	1306	1172	1172	1260	1260	1344	

base
year
level.

Terminal
year
target.

1980-81

1981-82

Estimated
1982-83.

Proposed.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10.

4. PRIMARY HEALTH CENTRES.

(a)	Main Centres.	Nos.	89	95	89	89	91	91	93
(b)	Sub Centres.	Nos.	1040	1699	1040	1140	1260	1140	-
(c)	Subsidiary Health Centre.	Nos.	13	67	20	21	37	37	53
(d)	Conversion of R. De into Subsidiary Health Centres.	Nos.	-	37	-	-	12	12	24
(e)	Nurse Doctor ratio (per 3 doctors)	Nos.	3:2.61	-	3:2.55	3:2.46	-	3:2.76	-

- Scheme transferred to FW Programme and figures to be given in FW Annual plan 1983-84.

6. Training of Auxiliary Nurse Midwives.

(a)	Institutes.	Nos.	7 (5+2 Pvt.)	10	5	5	8	8	10
(b)	Annual Intake.	Nos.	101	456	196	196	430	430	450
(c)	Annual Out turn.	Nos.	19	430	185	108	196	180	430

7. Control of Diseases :

(a)	T.B. Clinics.	Nos.	2	2	2	2	2	2	2
(b)	Leprosy control unit.	Nos.	1	1	1	1	1	1	1
(c)	V.D. Clinics.	Nos.	-	6	3	4	4	4	4
(d)	Filaria Units.	Nos.	-	-	-	-	-	-	-
(e)	Set Centres.	Nos.	-	-	-	-	-	-	-
(f)	Distt. T.B. Centres.	Nos.	10	12	12	12	12	12	12
(g)	Anti TB Unit.	Nos.	-	1	-	1	1	1	1
(h)	T.B. Isolation Beds.	Nos.	275	320	275	275	275	295	320
(i)	Cholera combat teams.	Nos.	-	-	-	-	-	-	-

	1979-80 base year level	1984-85 Terminal year Target.	Achiev- ement 1980-81	Achiev- ement 1981-82	Target 1982-83	Achiev- ment Ant- icipated 1982-83.	Target Proposed 1983-84
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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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(j)	S.T.D. Clinics	Nos.	Covered in Sr. No. 8 (c).							
(k)	Filaria Control Unit	Nos.	-	-	-	-	-	-	-	
(l)	<u>National Scheme for prevention of Blindness.</u>									
(i)	Mobile Units Setup	Nos.	1	1	1	1	1	1	1	
(ii)	P.H.Cs. assisted	Nos.	-	89	50	50	50	50	50	
(iii)	Distt. Covered	Nos.	-	12	6	6	6	6	6	
(iv)	Ophthalmic Departments assisted	Nos.	1	1	1	1	1	1	1	

8. Maternity and Child Welfare Centres Nos. Figures to be given in Annual Plan 1983-84 of Family Welfare Programme.

9. Doctor Population ratio	Nos.	I:10269	-	I:10875	I:10993	I:10723	-
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10. Training and Employment of Multipurpose Workers.

(a)	Distt. Covered	Nos.	7	12	12	12	12	12
	Trainees Trained	Nos.	785	1615	1025	1175	1571	1505
	Workers Trained	Nos.	1742	3370	2650	3286	3370	3370

11.	<u>C.H.V. / Health Guide.</u>								
(a)	C.H.V. Selected	Nos.	4430	10029	5236	5671	8427	8427	10029
(b)	C.H.V. Trained	Nos.	4430	10029	5236	5671	8427	8427	10029

1.	2.	3.	4.	5.	6.	7.	8.	9.
		Five Year Plan ed Outlay.	Expen- diture	Expendi- ture.	Outlay. Outlay.	Outlay. Outlay.	Outlay. Outlay.	Capital Content.
<u>REVISED MINIMUM NEEDS PROGRAMME.</u>								
<u>(a). MINIMUM NEEDS PROGRAMME.</u>								
1.	Opening/Construction of buildings of New P.H.Cs.	42.00	6.53	12.80	7.50	12.50	18.00	12.00
2.	Construction of Buildings of 3 New P.H.Cs. due to creation of new block.	-	-	-	-	-	6.00	6.00
3.	Backlog construction of building of P.H.Cs.	26.00	19.95	23.74	30.00	30.00	20.00	20.00
4.	Construction of buildings of Sub-centres.	160.00	24.30	70.83	60.00	60.00	70.00	70.00
5.	Continuance of Sub-centres under (Mkk P.H.C. Scheme.	197.20	-	-	29.00	29.00	29.00	-
6.	Letting up and construction of buildings of Rural Referral Hospitals.	48.00	1.53	1.59	22.00	22.00	22.00	20.00
7.	Conversion of R.O. into S.P.Cs.	83.25	-	-	16.00	16.00	18.00	12.00
8.	Providing Laboratory Component in SHCs.	-	-	-	1.00	1.00	2.80	-
9.	Improvement of PHCs (Laboratory Component)	-	8.30	11.93	2.50	2.50	2.70	-
Sub Total (a).		556.45	57.61	118.89	168.00	168.00	188.70	140.00

Programme as 100% C.S.

(c)	Continuance of M.F.W. Scheme (50% State share only).	65.00	6.10	8.17	5.00	2.00	2.17	-
(d)	Continuance of M.F.W. Scheme (50% State share only) (Continuance of posts of 87 Accountants & 89 State typists) in 89 Primary Health Centres..	-	-	-	7.00	7.00	8.00	-
Sub total b, c, d,		297.00	43.97	17.67	12.00	9.00	10.17	-
Total - GN-4.		853.45	136.56	180.00	177.00	198.87	140.00	-
			95.52					

AND PHYSICAL ACHIEVEMENTS -
PHYSICAL PROGRAMMES M.N.P.

STATE HARYANA (HEALTH DEPARTMENT)

Head of Department.	Unit	Sixth Five Year Plan.							
		1978-80 Base Year Level.	1984-85 Terminal year targets.	1980-81 Achieve- ments.	1981-82 Achieve- ments.	1982-83 Target.	1983-84 Achieve- ment.	1983-84 proposed target.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1.	<u>RURAL HEALTH.</u>								2 buildings of new PHCs are likely to be completed during 1982-83 & are likely to be started in the buildings of panchayats.
	1. Primary Health Centres.	Nos. 89	95	89	89	91	91	93	
	2. Subsidiary Health Centres.	Nos. 13	67	20	21	37	37	53	
	3. Sub-Centres.	Nos. 1040	1690	1040	1140	1260	1140		Scheme transferred to F.W. Programme & further figures to be included in annual Plan F.W. Prog.
	4. Rural Referral Hospitals.	Nos. 1	3	1	1	1	1	1	(Buildings for 2 new R.R. Hospitals Assandh & Bawal are under construction.)
	5. PHCs covered under CHV/ Health Guide Scheme.	Nos. 62	89	62	69	89	89	89	Scheme transferred to FW Programme as 100% C.S.
	6. Conversion of R.D. Dispensaries in to Subsidiary Health Centres.	Nos. -	37	-	-	12	12	24	(12 R.Ds. are likely to be converted into SHCs. during 1982-83 & 12 are proposed to be converted during 1983-84.)

OUTLAY AND EXPENDITURE.

Sr. No.	Name of the Scheme.	1980-85 S. F. Y. P. Agreed Outlay.	1980-81 Actual Expen- diture.	1981-82 Actual Expen- diture.	1982-83 Approved Outlay.	Anti- cipated Expen- diture.	1983-84 Proposed Outlay.	1983-84 Of which Capital content.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1.	C.H.V. (Health Guide) 50% Central Share.	232.00	57.87	60.69	Scheme transferred to F.W. Prog. as 100% C.S.				
2.	M.P.W. Scheme (50% Central share).	65.00	6.10	8.17	5.00	2.00	2.17	-	
3.	M.P.W. Scheme (50% Central share continuance of posts of 89 accountants & 89 Stenotypists in 89 P.H. Cs.	-	-**	-**	7.00	7.00	8.00	-**	
			** Scheme included in MPW Scheme in 1982-83 previous expenditure. Included in the scheme at Sr. No. 9 of item No. 1(a) of GN-2.						
4.	Supply of Anti TB Drugs (50% Central share).	21.63	6.75	2.63	8.00	8.00	8.00	-	
5.	National Rural Malaria Programme (50% Central share).	1682.18	101.44	275.45	203.00	203.00	210.00	-	
6.	National Urban Malaria Programme. (50% Central share).	144.32	18.41	25.88	30.00	30.00	32.00	-	
7.	Visual Impairment-Prevention & Control of blindness & trachoma (100% Central share).	55.85	4.26	2.17	6.20	6.20	7.96	-	
8.	Leprosy Control Programme. (100% Central Share).	0.50	0.10	-	0.10	0.10	6.94	6.56	
Total GN-6.		2201.48	163.40	336.39	259.30	256.30	275.07	6.56	

	Sixth Plan Outlay 1980-85	1980-81 Actual Expen- diture.	1981-82 Actual Expend- iture.	1982-83 Outlay	Revised Estima- te.	1983-84 Proposed Outlay.	Of which capital content.
	3.	4.	5.	6.	7.	8.	9.
POINT NO. 14							
STATE PLAN/CENTRALLY SPONSORED SCHEMES (STATE SHARE).							
1. Opening/Construction of P.H.Cs.	68.00	17.48	34.54	37.50	37.50	44.00	38.00
2. Construction of Building of Sub Centres.	160.00	24.30	70.83	60.00	60.00	70.00	70.00
3. Setting up and construction of buildings of Rural Referral Hospitals (Upgraded PHCs).	48.00	1.53	1.59	22.00	22.00	22.20	22.00
4. Conversion of Rural Dispensaries into S.H.Cs.	83.35	-	-	16.00	16.00	18.00	12.00
5. Providing Laboratory component in PHCs.	-	-	-	1.00	1.00	2.80	-
6. Improvement of S.H.C (Laboratory component).	-	8.30	11.93	2.50	2.50	2.70	-
7. T.B. Control Programme.		Included in Hospitals & Dispensaries Scheme.	2.91	2.63	7.00	7.00	-
8. T.B. Control Programme. Supply of Anti-T.B. Drugs (50.50 sharing basis with State & Centre).	21.63	6.75	4.00	8.00	8.00	8.00	-
9. Opening of New Subsidiary Health Centres.	88.00	8.82	13.70	28.15	22.15	36.00	-
Total 1 to 9 State Share.	468.98	70.09	139.22	182.15	176.15	211.70	140.00
POINT NO. 14 (CENTRE SHARE)							
1. Supply of Anti-T.B. Drugs (50% Centre Share).	21.63	6.75	2.63	8.00	8.00	8.00	-
2. Prevention of visual impairment and Central Blindness/Trachoma (100% Centre Share).	55.85	4.26	2.17	6.20	6.20	7.96	-
3. Leprosy Control Programme (100% Central Share).	0.50	0.10	-	0.10	0.10	6.94	6.56
Total Central Share.	77.98	11.11	4.80	14.30	14.30	22.90	6.56

Sl. No.	Particulars	Sixth Level Plan 1979-80		1980-81	1981-82	1982-83	1983-84	Remarks		
		Target	Target	Achievement	Achievement	Target			Achievement likely	
2.		3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>POINT NO. 14</u>										
<u>STATE PLAN/CENTRALLY SPONSORED SCHEME (STATE SHARE)</u>										
1.	Primary Health Centres.	Nos.	89	6	-	-	2	2	2	
2.	Construction of buildings of Sub-Centres.	Nos.	175	400	-	28	154	94 *	50	* 32 Completed and 62 are under construction
3.	Setting up and construction of buildings of Rural Referral Hospitals (upgraded of PHCs).	Nos.	1	2	-	-	-	---	---	Two buildings are under construction
4.	Conversion of R.Os. into SHCs.	Nos.	-	37	-	-	12	12	12	
5.	Providing Lab. Component in PHCs.	Nos.	-	-	-	10	6	6	6	
6.	Improvement of SHCs. (Lab. Component)	Nos.	-	-	-	-	21	21	16	
7.	T.B. Control Prog.	Nos.	11	12	1	-	-	-	-	Under this scheme Anti TB Drugs are supplied and previous institutions are continued/strengthened.
8.	Opening of New Subsidiary Health Centres.	Nos.	13	-	7	1	16	16	16	
<u>CENTRALLY SPONSORED SCHEMES (CENTRAL SHARE)</u>										
1.	T.B. Control Programme.	For Supply of Anti TB Drugs to the patients.								
2.	Prevention of visual impairment and control of Blindness/Trachoma.	Nos.	2*	103 **	58 ***	-	-	-	-	Scheme is proposed to be continued and creation of 6 posts of ophthalmic Surgeon in the State.
3.	Leprosy Control Programme.	Nos.	1	1	-	-	-	-	-	Under this scheme Medicines are supplied to the Leprosy Patients and temporary hospitalisation ward is proposed to be constructed in Medical College Rahtak at a cost of Rs.6.56 lakhs. A grant in aid is also proposed to be given to Hind Kusht Niwaran Sangh for maintenance of Leprosy beds.
* Mobile Unit - 1 and ophthalmic Deptt. Assisted-1										
** Mobile Unit-1, PHC Assisted-89, Distt. covered-12 and ophthalmic Deptt. assisted-1.										
*** Mobile Unit-1, PHC Assisted-50, Distt. covered-5 and ophthalmic Deptt. Assisted-1.										

DISTRICT PLANSRS. IN LAKHS.STATE PLAN OUTLAY AND EXPENDITURE FOR DISTRICTS AND HEADQUARTER.

Head of Development. Total State Outlay and expenditure. Of which Districts sector. For State Headquarters.

HEALTH

(excluding AI, AYUSH, Medical Education and Family Welfare)

1980-85 Proposed Outlay.	3600.00	3524.20	75.80
1980-81 Actual Expenditure.	528.41	516.66	11.75
1981-82 Actual Expenditure.	762.09	747.07	15.02
1982-83 Anticipated Expenditure.	700.00	680.44	19.56
1983-84 Outlay Proposed.	840.00	813.94	26.06

AYURVEDIC DEPARTMENT
HARYANA
ANNUAL PLAN 1983-84

The Indian Systems of Medicine and Homoeopathy is very popular as these systems of Medicine are best suited to the rural masses of the State due to their climatic condition.

An outlay of Rs. 300.00 lakhs has been approved for Indian Systems of Medicine and Homoeopathy to provide better health and medical care through these systems of Medicines during the Sixth Five Year Plan 1980-85. Against the approved outlay of Rs. 50.00 lakhs for the year 1982-83 an outlay of Rs. 60.00 lakhs have been proposed for the year 1983-84.

During the year 1982-83 an outlay of Rs. 50.00 lakhs was approved due to tight ceiling of Plan. State Government have been requested to give extra funds of Rs. 18.48 lakhs for the year 1982-83 for Ayurvedic Department and an outlay of Rs. 68.48 lakhs may be fixed for the year 1982-83. The additional funds would be utilised on the receipt of the approval of the same from Planning Department.

The programme-wise breakup of the Annual Plan 1983-84 is as under:-

Sr.No. Name of Scheme	Requirements of funds for the year 1983-84 (Rs. in lakhs)
1. Opening of Ayurvedic Dispensaries	52.20
2. Opening of 25 bedded Ayurvedic Wing in Civil Hospital Bhiwani	2.48
3. Strengthening of Ayurvedic/Unani Dispensaries	1.45
4. Establishment of Ayurvedic Pharmacy and Drug Testing Laboratory.	0.10
5. (a) Construction of Building for Shri Krishana Govt. Ayurvedic College, Kurukshetra.	0.10
(b) Improvement of Shri Krishana Govt. Ayurvedic College Kurukshetra.	0.10
6. Re-organization of Ayurvedic Department at Head Quarter	0.77
7. Establishment of Ayurvedic Offices at District level	2.70
8. Development of existing private Ayurvedic Colleges-Grant-in-aid	0.10
Total	<u>60.00</u>

The schemes included in the Annual Plan 1983-84 are discussed as under:-

1. Opening of Ayurvedic Dispensaries..

At the end of 1981-82, 119 Ayurvedic Dispensaries were functioning under Plan. There is a proposal to open 24 more new Ayurvedic Dispensaries during the year 1982-83 for which an extra amount has been demanded by the Department because no amount has been approved for this purpose in the Annual Plan 1982-83 due to tight ceiling of Plan. Ayurvedic Dispensaries are very much popular in the Haryana State and the demands to open more Ayurvedic Dispensaries are being received by the Department. In order to provide medical facilities through Indian Systems of Medicine it is proposed to open 10 more new Ayurvedic Dispensaries during the year 1983-84.

During the year 1982-83 a sum of Rs. 45.82 lakhs has been approved for the continuation of 119 Ayurvedic Dispensaries. Due to paucity of funds in the year 1982-83, no amount was kept for new Ayurvedic Dispensaries and the provision of medicines was also proposed @ Rs. 3000/- per dispensary whereas previously the amount of medicines was approved @ Rs. 4000/- per dispensary. State Government have been requested to provide extra funds to open 24 more new Ayurvedic Dispensaries during the year 1982-83 and Rs. 51.70 may be fixed for this scheme during the year 82-83.

During the year 1983-84 a sum of Rs. 52.20 has been proposed for the continuation of 119 Ayurvedic Dispensaries and opening of 10 more new Ayurvedic Dispensaries for 3 months during the year 1983-84. If the State Government agreed to open 24 new Ayurvedic Dispensaries during the year 1982-83 then additional funds for the continuation of these dispensaries during the year 1983-84 would be demanded later on.

2. Opening of 225 bedded Ayurvedic Wing in Civil Hospital Bhiwani.

A 25 bedded Ayurvedic Wing in Civil Hospital Bhiwani was opened during the year 1980-81 to provide indoor facilities for the treatment of patients suffering from chronic ailments.

Rs. 2.48 lakhs have been proposed for the continuation of this wing in the year 1983-84.

3. Strengthening of Ayurvedic/Unani Dispensaries.

23 posts of Dais, one in each Ayurvedic/Unani Dispensary have been provided for providing Maternity and Child Welfare Service to the rural masses under Plan.

Rs. 1.45 lakhs have been proposed in the Annual Plan 1983-84 for the continuation of these posts.

4. Establishment of Ayurvedic Pharmacy and Drug Testing Laboratory.

There is a proposal to establish an Ayurvedic Pharmacy and Drug Testing Laboratory in Haryana State for which an outlay of Rs. 177.11 lakhs was approved by the Planning Department for Five Year Plan 1980-85. The land is being acquired by the Department in the year 1982-83. Rs. 0.10 lakhs have been proposed for this scheme to start construction work for the Pharmacy during the year 1983-84.

5. (a) Construction of Building for Shri Krishana Government Ayurvedic College Kurukshetra.

The Government have taken over Shri Krishana Government Ayurvedic College, Kurukshetra from Maharishi Dayanand University Rohtak during the year 1980-81. This College do not have its own building. The Hospital is also housed in private Dharamshala. It is proposed to construct a suitable building for College/Hospital during the ~~year~~ Five Year Plan 1980-85. The land is being acquired for this purpose. Rs. 0.10 lakhs has been approved for the year 1982-83 for this scheme due to tight ceiling of the Department. The State

Government have been requested to give extra funds of Rs. 9.78 lakhs in the year 1982-83 for the payment of awards of land.

Rs. 0.10 lakhs have been proposed for the year 1983-84 for this scheme.

(b) Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra.

At present Shri Krishana Government Ayurvedic College, Kurukshetra is being run under Non-Plan. In the meeting of Central Council of Health and Family Welfare held on 18.8.82 to 20.8.1982 at New Delhi it was emphasized that suitable action should be taken to improve Govt. or private Colleges of I.S.M. & Homoeopathy and suitable additional provisions should be made in the Plan to improve the condition of these Colleges. There is a proposal to create more posts of teaching staff in the phased programme. Rs. 0.10 lakhs have been proposed for the year 1983-84 for this scheme.

6. Re-organization of Ayurvedic Department at Head Quarter.

The Haryana Government have separated the Ayurvedic Department from that of Health Department for the proper development of I.S.M. & Homoeopathy. The office at Head Quarter is proposed to be strengthened during the Five Year Plan 1980-85. The post of Director of Ayurveda is already a continued post of this scheme. The posts of Sr. Scale Stenographer, Peon and Daftri have been sanctioned in the year 1981-82.

Rs. 0.77 lakhs have been proposed for the continuation of posts already sanctioned for the year 1983-84.

7. Establishment of Ayurvedic Offices at District level.

At present the administrative control of Govt. Ayurvedic Unani Dispensaries and Hospitals is vested to the Chief Medical Officers at every District Head Quarter. Government have created a post of Director of Ayurveda and constituted a full fledged Ayurvedic Department. It is proposed to establish

District Ayurvedic Offices during the Sixth Five Year Plan 1980-85. 4 District Ayurvedic Offices have been sanctioned in the year 1981-82 but the budget could not be provided for the continuation of this scheme during the year 1982-83 due to tight ceiling of Plan. An extra amount of Rs. 2.65 lakhs have been demanded for this scheme in the year 1982-83.

Rs. 2.70 lakhs have been proposed for the continuation of 4 District Ayurvedic Offices during the year 1983-84.

8. Development of existing private Ayurvedic Colleges-Grant-in-aid.

At present three Ayurvedic Colleges are being run by the private Management in the Haryana State for the imparting training in Ayurvedic. These Colleges do not have adequate facilities as per norm of CCIM and Homoeopathy.

It is therefore, proposed to give financial assistance to these institutions to raise their standard of education during the Sixth Five Year Plan 1980-85.

Rs. 0.10 lakhs have been proposed in the Annual Plan 1983-84.

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

The scheme for opening of new Ayurvedic Dispensaries has been indentified for being included in the Special Component Plan for the development of Scheduled Castes during the ^{Five} year Plan 1980-85. These Dispensaries would be opened as far as possible in Harijan Bastis or in areas contiguous thereto provided the Gram Panchayats provide the suitable buildings for the same in the Harijan Bastis or near them.

During the year 1980-81 20 new Ayurvedic Dispensaries have been opened and 10 new Ayurvedic Dispensaries have been opened in the year 1981-82. No amount has been sanctioned for the opening of new Ayurvedic Dispensaries during the year 1982-83. There is a proposal to open 10 new Ayurvedic

Dispensaries during the year 1983-84. In the Annual Plan 1983-84 a sum of Rs. 14.75 lakhs have been proposed for the continuation of 30 Ayurvedic Dispensaries and opening of 10 new Ayurvedic Dispensaries during the year 1983-84.

No scheme except 'Scheduled Cast Component Plan' is being run under 20 Point Programme, therefore the Proforma No. TPB-I and TPB-2 has not been attached.

Draft Annual Plan 1983-84-Heads of Development
 State/Union Territories-Outlay and Expenditure.

STATEMENT G-1
I.S.M. & HOMOEOPATHY
 HARYANA

(Rs in lakhs)

Head Sub-Head of Development.	Sixth Five Year Plan (1980-85)	1980-81- Actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84	
				Approved Outlay	Anticipated Expenditure.	Proposed Outlay	of which Capital Content.
<u>SOCIAL AND COMMUNITY SERVICES</u>							
I.S.M. & HOMOEOPATHY	300.00	29.31	55.19	50.00	50.00	60.00	0.20

PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE		State /Union Territory			HARYANA		(Rs. in lakhs)	
Name of Scheme/Project	Sixth	1980-81	1981-82	1982-83	1983-84		of which capital content.	
	Five Year Plan 1980-85 Agreed outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed Outlay		
1	2	3	4	5	6	7	8	
1. Opening of Ayurvedic Dispensaries	175.50	24.90	37.92	45.82	45.82	52.20	-	
2.(a) Opening of 25 bedded Ayurvedic Wing in CH Bhiwani.	9.70	0.91	2.11	2.22	2.22	2.48	-	
(b) Opening of Ayurvedic Hospital in Distt. Faridabad for imparting training to para medical staff of Ayurveda.	-	-	-	0.10	-	-	-	
3. Construction of building for Ay.Dispensaries	5.00	-	-	-	-	-	-	
4. Improvement of existing Ay/Unani Dispensaries	7.23	-	-	-	-	-	-	
5. Strengthening of Ayurvedic/Unani Dispensaries	5.26	0.56	1.24	1.30	1.30	1.45	-	
6. Establishment of Ay. Pharmacy and Drug Testing Laboratory	17.11	-	-	-	-	0.10	0.10	

	1	2	3	4	5	6	7	8
7(a) Construction of building for Shri Krishana Govt. Ayurvedic College Kurukshetra		50.00	-	10.84	0.10	0.20	0.10	0.10
(b)Improvement of Shri Krishana Govt. Ay.College Kurukshetra.		-	-	-	-	-	0.10	-
8. Re-organization of Ayurvedic Department at Head Quarter		4.50	0.33	0.40	0.46	0.46	0.77	-
9. Establishment of Ay. offices at District level.		12.70	-	0.68	-	-	2.70	-
10. Development of existing private Ayurvedic Colleges Grant-in-aaid.		13.00	2.61	2.00	-	-	0.10	-
Total		300.00	29.31	55.19	50.00	50.00	60.00	0.20

DRAFT ANNUAL PLAN 1983-84- TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

STATEMENT GN-3

HARYANA

Item	Unit	Sixth Five		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target
		Year Plan 1980-85 1979-80 Base year level	1984-85 Terminal Year Target			Target	Anti- Achievement	

I.S.M.& HOMOEOPATHY Nos.

1. Ayurvedic Dispensaries		89	149	20	10	-	-	10
2. 25 bedded Ayurvedic Wing in CH Bhiwani		1	1	1	-	-	-	-
2. Beds		-	25	25	-	-	-	-

Employment content of Sectoral Programme
1980-85-Outlay expenditure.

aryana

Name of Sector	1980-85 Approved outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Anticipated Expenditure	1983-84 Proposed Outlay.
I.S.M.& Homoeopathy	300.00	29.31	55.19	50.00	60.00

Employment content of Sectoral Programmes 1980-85

State, U.P.

Madhya

Targets and achievements

Name of Sector	Additional direct employment-generated (Nos)						1983-84 Targets			
	1980-85 (Target)	1980-81 Actual		1981-82 Actual		1982-83 Anticipated		Constru- ctions (Persons days)	Conti- nuing (person years)	
	Cons- truct- ion (Persons Years) days)	Conti- nuing (Persons days)	Const- ruction (Persons days)	Contin- uing (Person years)	Cons- truct ion (Person days)	Conti- nuing (Persons year)	Cons- truction (persons days)	Continuing (Persons years)		
I.S.M.& HOMOEOPATHY	-	327	-	82	-	53	-	-	-	30

Draft Annual Plan- 1983-84- State Play Outlay under
Special Component Plan for Scheduled Castes

SCP I (Rs in lakhs)

HARYANA

Sr. No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82			Annual Plan 82-83			Annual Plan 1983-84 proposed		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual State Plan outlay	Flow to SCP	% to total outlay	State Plan outlay	Flow to SCP	% to total outlay	Total State Plan outlay	Flow to SCP	% to the total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

I.S.M. & Homoeopathy

Opening of Ayurvedic Dispensaries

30.00 48.00 16% 29.31 1.65 5.6% 55.19 5.43 9.8% 50.00 11.60 23.2% 60.00 14.75

Draft Annual Plan 1983-84
 Under Special Component Plan Physical Targets

SCP-2

Sr.No.	Items	Units (No. of families	Five Year Plan 1980-85 Projected Targets	1980-81 Achievement	1981-82 Achievement	1982-83 Anticipated Achievement	1983-84 Proposed Targets.
1.	Ayurvedic Dispensaries Nos		60	20	10	-	10

DRAFT ANNUAL PLAN 1983-84 HEADS OF DEVELOPMENT

Head/Sub-head of Development.	Sixth Five Year Plan (1980-85) Agreed Outlay.	OUTLAY AND EXPENDITURE (Rs. in lakhs)				STATE	
		1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture.	1982-83 Approved Outlay.	Antici- pated Expendi- ture.	1983-84 Proposed Outlay.	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.

VI SOCIAL AND
COMMUNITY SERVICES.

Employees' State Insurance Scheme.	50.00	2.29	3.05	5.00	5.00	5.50	--
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GRAND TOTAL:	50.00	2.29	3.05	5.00	5.00	5.50	--
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NB: - Figures reflect the 1/8th share of the State Govt.

ANNUAL PLAN - 1983-84

(STATED)

Major Head/Heads/ Minor Heads of Development.	Sixth Five Year Plan 1980-85.	1981-82 Actual.	1982-83		Proposed Outlay 1983-84		
			appro- ved Outlay.	anti ci- pated Expendi- ture.	Total.	Of which Capital Content.	Total. Of which Capital Content.
			Total.	Total	Of which Capital Content.		
1.....	2.....	3.....	4.....	5.....	6.....	7.....	8.....

SANITATION.
Employees' State Insurance
Scheme.

50.00	3.05	5.00	5.00	--	5.50	--
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TOTAL:-

* 50.00	3.05	5.00	5.00	--	5.50	--
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NE: Figures reflect only 1/8th State's share.

DRAFT ANNUAL PLAN 1983-84 TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS. (S TALE)

Sr.No:	ITEM	UNIT.	SIAM FIVE YEAR PLAN (1980-85) 1979-80 base Year.	1984-85 Terminal Year Target.	1980-81 achieve- ment.	1981-82 achieve- ment.	1982-83 Target.	anti- cipat- ed achiev- ment.	Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	<u>HEALTH AND FAMILY WELFARE.</u>								
1.	<u>HOSPITALS AND DISPENSARIES.</u>								
	<u>a) URBAN</u>								
	<u>E.S.I. Hospitals & Dispensaries.</u>								
	(i) Hospitals .	Nos .	3.	--	--	--	--	--	--
		(Cumulative)							
	(ii) Dispensaries .	"	54.	6.	1.	1.	5.	5.	3.
	<u>b) RURAL.</u>								
	a) Hospitals .	"	--	--	--	--	--	--	--
	b) Dispensaries .	"	--	--	--	--	--	--	--
2.	<u>BEDS.</u>								
	Hospitals (Urban) including Detention wards .	"	310	--	--	57 *	12	12	--

* Detail of beds:

ESI Hospital-Faridabad: 12;
ESI Hospital-Panipat. 25;

WHITE UP

HARYANA HEALTH DEPARTMENT
EMPLOYEES' STATE INSURANCE SCHEME
ANNUAL PLAN 1983-84

For the Sixth Five Year Plan (1980-85) an Outlay of Rs.400.00 lakhs (Rs.50.00 lakhs being 1/8th State's share) has been got approved for providing full medical care to the Employees covered under the Employees' State Insurance Scheme in Haryana. Up to the end of 31.3.1982 the number of Employees and Insured Persons/Family (I.P.) Units covered under the Employees' State Insurance Scheme was 2,10,000 and 2,44,000 respectively. The increase in the number of Employees is 10 to 15 thousand per annum. The increase is due to the expansion of Industrial growth in Haryana State. To cope with the demand of medical care for the Insured Persons or to their family members besides the strengthening of the existing three ESI hospitals and 59 dispensaries, more ESI dispensaries has to be opened in the existing implemented areas as well as in the new areas likely to be covered during the period of the Annual Plan 1983-84. To meet the demand of the existing hospitals and dispensaries as well as the additional dispensaries likely to be opened during the period of the next Annual Plan 1983-84, a sum of Rs.5.50 lakhs (being the 1/8th State's share) has been proposed as a Outlay for the Annual Plan 1983-84, against the approved Outlay of Rs.5.00 lakhs for the current Annual Plan 1982-83. The proposed increase is within the prescribed ceiling approved for the Annual Plan 1983-84, vide State's Planning Department's Memo. No: P1g(ESA)-82/34959-99, dated 18th November, 1982.

.....

2. The information required to be furnished on Proforma-GN-4-GN-5- TSP-I- TSP-2, EMP-I, EMP-II, SCP-I & II TPP-I , TPP-II, D.P.-I & II, D.P.-3 does not pertain to this scheme.

...

DRAFT ANNUAL PLAN 1983-84

The Public Health Branch of Public Works Department of Haryana State deals with execution and maintenance of Public Health Engineering Works relating to environmental sanitation i.e. provision of water supply & sewerage in urban & rural areas under "National Water Supply and Sanitation Programme."

Rural

Rural Water Supply Schemes

Haryana State comprises of 6731

villages having a population of 32.64 lacs, as per 1971 census.

Of these, 4690 villages, having a population of 62.33 lacs,

per 1971 census, fall in the category of Problem/Scarcity

villages, as per a survey conducted and duly approved by Government

India in the year 1972 & 1979. The norms of problem/scarcity

villages have been fixed by Govt. of India, which are as follows :

Those villages not having an assured source of drinking water within reasonable distance (1.6 kms) or within a depth of 15 metres.

Those villages which suffer from excess of salinity, iron or fluoride or other toxic elements hazardous to health.

Those villages where sources of water are liable to the risk of cholera or guinea-worm-infestation.

The work of providing piped water supply facilities in rural areas is executed under the following programmes.

MINIMUM NEEDS PROGRAMME (MNP)

Piped water supply facilities to problem villages are provided under this programme. It is

State Sector programme. The rural water supply component

World Bank Project "Haryana Irrigation & Command Area Development Project" forms the part of this programme,

WORLD BANK PROJECT

The Phase I of the World Bank aided "Haryana Irrigation & C.A.D. Project" water supply component was started

the year ¹⁹⁷⁸ 1978 to provide piped water supply facilities to

problem villages with 1971 census population of 2.75 lacs.

project is to be completed by December, 1982. The original

cost of project was Rs. 10.06 crores, which has now been enhanced to Rs. 11.56 crores due to the provision of additional raw water storage capacity and stand by arrangements. This project is likely to be completed by December, 1982.

The Phase II of the World Bank aided "Haryana Irrigation & C.A.D. Project" water supply component has been prepared to provide piped water supply facilities to about 360 problem villages with 1971 census/population 4.60 lacs at a estimated cost of Rs.29.02 crores. The Phase II project has been approved by the State Govt. & Govt. of India. This project is pending with World Bank Authorities for final negotiation & execution of agreement.

It is expected that project will be finally cleared, by the World Bank authorities within this calendar year. The work against the II phase project will be taken in hand from 1983-84 onward and proposed to be completed by March, 87. In the annual plan for 82-83 no provision was approved for allocation to the rural water supply schemes covered under this project. However, a note was indicated in the annual plan that as and when the project is cleared by the World Bank Authorities then the additional provisions will have to be made over & above the plan ceiling fixed for 82-83 in accordance with the phasing of the project. A similar note for 83-84 plan may be incorporated in the draft proposal.

11.4 OTHER THAN MINIMUM NEEDS PROGRAMME (OMNP) :

Piped water supply facilities to the non problem village are provided under this programme. It is also a State Sector programme.

11.5 ACCELERATED RURAL WATER SUPPLY PROGRAMME (ARP) :

The Accelerated rural water supply programme is a cent-per-cent centrally sponsored programme & piped water supply facilities to the problem villages are provided under this

1.6 RURAL SANITATION : The rural sanitation programme has been started from the year 1981-82. The sanitation facilities are to be provided under this programme in the rural areas.

1.7 PHYSICAL ACHIEVEMENTS :

At the time of formation of Haryana State, piped water supply facilities existed in only 170 villages & after the formation of the State 1731 villages have been provided with water supply facilities upto 31.3.1982. The physical achievements under the various programmes upto 1979-80 is before the beginning of Sixth Five Year Plan & during 1980-81 & 1981-82 i.e. last two years of Sixth five year plan are given in the table below :

	Number of villages		
	Upto 1979-80	During 1980-81 & 81-82	Total upto 1980-82
<u>A. State Sector</u>	Unit = <u>provided with W/S</u> population covered in lacs		
I. MNP (Problem villages)			
1) Other than World Bank Project Phase I	<u>1028</u> 15.97	<u>270</u> 3.48	<u>1298</u> 19.45
ii) World Bank Project Phase I	<u>48</u> 0.29	<u>101</u> 1.67	<u>149</u> 1.96
II) OMNP (Non Problem villages)	<u>65</u> 1.32	<u>50</u> .83	<u>115</u> 2.15
Sub Total State Sector	<u>1141</u> 17.58	<u>421</u> 5.98	<u>1562</u> 23.56
B. Central Sector			
ARP	<u>175</u> 2.44	<u>164</u> 2.36	<u>339</u> 4.80
Grand Total State & Central Sector	<u>1316</u> 20.02	<u>585</u> 8.34	<u>1901</u> 28.36

Note :

Out of the total population of 28.36 lacs provided with piped water supply facilities upto 31.3.1982 the population of schedule castes is 5.33 lacs.

2. URBAN

In Haryana State there are 81 towns, out of which 79 come under the purview of "National water supply & sanitation Programme". The provision of water supply & sanitation facilities in the remaining two towns namely Railway colony Jagadhri and HMT, Pinjore is undertaken by their respective local administrative authorities.

Urban Water Supply : At the time of formation of Haryana

partial water supply facilities existed in only 37 towns & after the formation of the State 34 towns have been provided with partial water supply facilities upto 31.3.1982.

URBAN SEWERAGE : At the time of formation of Haryana State

partial sewerage facilities existed in only 16 towns & after the formation of the State partial sewerage facilities have been provided in another 17 towns upto 31.3.1982.

LOW COST SANITATION :

The low cost sanitation programme for the urban areas has been started from the year 1981-82. The low cost sanitation facilities like community latrines etc. are to be provided under this programme.

PHYSICAL ACHIEVEMENTS :

The physical achievements under urban water supply & sewerage are given in the table below :

	Unit-Number of towns covered with partial w/s/Sewerage.		
	Upto 1979-80	During 1980-82	Total upto 1980-82
Water Supply	68	3	71
Sewerage	30	3	33

SIXTH FIVE YEAR PLAN 1980-85 :

The United Nations Conference of Human Settlements recommended that Decade 1981-90 should be designated as International Drinking Water Supply & Sanitation Decade and targets were set to provide safe water supply and sanitation for all the people during the decade 1981-90. The 31st United Nations General Assembly endorsed the recommendations and member countries, including India have agreed to strive to achieve this goal. In view of the requirements of International Drinking Water & Sanitation Decade the Planning Commission Govt. of India approved an outlay of Rs. 107.50 crores for the Sixth Five Year Plan 1980-85 for water supply & sewerage for Haryana State in the State Sector.

i) World Bank Project Phase I	31	
Sub Total MNP	864	30.42
I) OMNP	145	2.52
Sub Total State Sector	1009	32.94
B) Central Sector		
Name of Programme	Number of villages under execution	Liability after deducting the budget provision 1981-82
ARP	258	9.18
Grand Total state & Central sector	1267	42.12

The guidelines of the Govt. that plan provision for 1983-84 should be increased only by 10% of the provision of 1982-83 should not be strictly adhered in case of rural water supply schemes. The Govt. of India/State Govt. is very keen to provide piped water supply facilities to all the problem villages of the State by 1985. The approved outlay for the Sixth Plan period for 1980-85 for problem villages is as follows.

MNP (State Sector)	Rs. 80 crores
ARP (Central Sector)	Rs. 9.63 crores
Total	<u>Rs. 89.63 crores</u>

The approved outlay of Rs. 89.63 crores is not even sufficient to cover all the problem villages during 1980-85. At the time of working group discussions for the Sixth Plan 1980-85 the State Govt. had envisaged the following outlays covering all the problem villages of the State at 1980 level.

MNP	Rs. 95 crores
ARP	Rs. 47.50 crores
Total	<u>Rs. 142.50 crores</u>

In case the guide lines of 10% increase for 1983-84 and the approved outlay of 1982-83 are to be adhered the Govt. should take the cognisance of the fact that level of approved outlay of Rs. 80 crores for 1980-85 will not be achieved.

: 7 :

The approved outlay of 1980-81, 1981-82, 1982-83, 1980-85 and balance outlay to be achieved during 1983-85 are given in the following table.

<u>State Sector :</u>	Rs. in crores			
	<u>1980-82</u> Actual alloc- cation.	<u>1982-83</u> Approved outlay	<u>1980-85</u> Approved outlay	<u>1983-85</u> Balance
M.N.P.	20.02	11.30	80.00	48.68
D.M.N.P.	0.80	0.40	2.00	0.80
Rural Sanitation	0.03	0.03	0.50	0.44
Sub Total State Sector	20.85	11.73	82.50	49.92
<u>Central Sector :</u>				
M.R.P.	0.90	0.90	9.63	1.83
Grand Total State & Central Sector	27.75	12.63	92.13	51.75

Keeping in view the above facts & huge liability of

Rs. 32.94 crores of continuing schemes in the State Sector for the year 1983-84, the outlay of Rs. 12.70 crores has been proposed for the year 1983-84. The outlay of Rs. 12.70 crores is exclusive of provision for water supply component of "Haryana Irrigation CAD Project Phase II". The funds required for 1st year financing of the project will be made available by State Govt. in addition to above proposals. Outlays/physical target are as follows :-

FINANCIAL OUTLAY

A) STATE SECTOR :

<u>Name of Programme</u>	<u>1982-83</u> Approved outlay Rs. in crores	<u>1983-84</u> Proposed outlay Rs. in crores
<u>M.N.P.</u>		
Other than World Bank Project.	9.24	12.70
World Bank Project Phase-I	2.06	-
Sub Total MNP	11.30	12.70

PHYSICAL TARGETS

Unit: No of Town
Population in L

Name of programme	1982-83 Approved outlay	1983-84 Proposed Target
I) Urban water supply	<u>1</u>	<u>1</u>
New	0.08	0.08
Aug.	<u>4</u>	<u>4</u>
	0.80	0.80
II) Urban Sewerage	<u>1</u>	<u>1</u>
New	0.10	0.10

5. Summary : Financial outlays of Annual Plan 1983-84 in comparison with Annual Plan 1980-81, 1981-82, 1982-83 Sixth Five Year Plan 1980-85 are summarised in the table below :

A) STATE SECTOR :

Rs. in crores

	1980-81 Provision Actual	1981-82 Actual	1982-83 Approved	1983-84 Proposed	1980-85 Approved
b) Rural Water Supply	<u>8.65</u> 9.55	<u>12.17</u> 12.65	<u>11.70</u>	<u>12.70</u> 13.70	82.00
) Rural Sanitation	Nil	0.03	0.03	0.03	0.50
) Urban water supply	<u>1.48</u> 1.73	<u>1.55</u> 2.28	1.55	1.55	17.00
v) Urban Low Cost Sanitation	Nil	Nil	0.10	0.10	0.80
Urban sewerage	<u>0.77</u> 1.12	<u>0.70</u> 1.51	0.60	0.60	7.00
Research & Deve- lopment.	Nil	0.02	0.02	0.02	0.20

Total	<u>10.90</u> 12.40	<u>14.47</u> 16.44	14.00	15.40	107.50

CENTRAL SECTOR :

A.R.P.	<u>3.55</u> 3.74	<u>3.35</u> 4.64	0.90	0.90	9.63
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STATEMENT GN-I

Draft Annual Plan 1983-84 - Heads of Development -
State/U.Ts. Outlay and Expenditure.

Rs. in lakhs.

Head/Sub Head of Development	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-81	1981-82	1982-83		1983-84	
		Actual Expend- iture	Actual Expend- idute	Approved outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1. Social & Community Services Water Supply & Sewerage.	10750	1240.77	1644.44	1400	1400	1540	1540

STATEMENT GN - 2

DRAFT ANNUAL PLAN 1983-84 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

STATE/UT

Rs. in lakhs.

Name of Scheme Project	Sixth Five	1980-81	1981-82	1982-83		1983-84	
	Year Plan 1980-85 Agreed outlay	Actual Expendi- ture	Actual Expendi- ture	Approved outlay	Anticipated	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>Total Medical, Public Health & Sanitation</u>							
<u>Sewerage and water supply</u>							
Research & Training	20	Nil	2.00	2	2	2	2
Sewerage Schemes							
a) Original schemes							
b) Augmentation schemes	700	112.16	151.44	60	60	60	60
<u>Urban Low Cost Sanitation</u>	80	11	-	10	10	10	10
a) Urban water supply							
b) Original schemes	1700	73.71	225.60	155	155	155	155
b) Augmentation schemes							
Sub Total urban	2500	285.87	379.04	227	227	227	227

1.

2.

Rural Water Supply under normal programme

a) piped water supply (OMNP)	200	122.69	62.40	40	40	40	40
b) Bored wells/tubewells with handpumps	Nil			Nil			
c) Dug wells				Nil			

Rural Water Supply under Minimum Needs Programme

a) Piped water supply (MNP)	8000	832.21	1203.00	1130	1130	1270	1270
b) Bored wells/tubewells with handpumps				Nil			
c) Dug wells				Nil			

Rural Sanitation	50	Nil	-	3	3	3	3
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Sub Total Rural	8250	954.90	1265.40	1173	1173	1313	1313
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Grand Total-Sewerage & water supply I.e. Urban & Rural

	10750	1240.77	1644.44	1400	1400	1540	1540
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STATEMENT GN -3

DRAFT ANNUAL PLAN 1983-84 TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATE/UT

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 proposed target
			1979-80 Base Year Level	1984-85 Terminal year target			Target	Anticipated Achv.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

SEWERAGE AND WATER SUPPLY

Urban Water Supply Corporation Towns Town-wise

i) Augmentation of watersupply	Mld.	-					NIL		
ii) Population covered	Lakhs					NIL			

Other Towns

a) Original schemes									
i) Towns covered	Nos.	68	73	1	2	1	1		
ii) Population covered	Lakhs	13.38	13.78	0.08	0.13	0.08	0.08	0.08	0.08
b) Augmentation schemes									
i) Towns covered	Nos.	-	30	4	3	4	4	1.4	
ii) P opulation covered	Lakhs	-	6.00	0.80	0.60	0.80	0.80	0.80	

	2.	3.	4.	5.	6.	7.	8.	9.	10.
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Urban Sanitation

1. Sewerage Schemes

Corporation Towns (Townwise)

i) Augmentation capacity	Mld.	NIL							
ii) Population covered	Lakhs	NIL							

Other Towns

a) Original Schemes

i) Towns covered	Nos.	30	35	2	1	1	1		
ii) Population covered	Lakhs	0.70	1.22	0.15	0.10	0.10	0.10	0.10	0.10

b) Augmentation schemes

i) Towns covered	Nos.	NIL							
ii) Population covered	Lakhs	NIL							

Cumulative figures to be reported

Drainage Schemes

a) Original schemes

i) Towns covered	Nos.	
ii) Population covered	Lakhs	

b) Augmentation schemes

i) Towns covered	Nos.	
ii) Population covered	Lakhs	

Latrine conversion programme

i) Latrine converted	Nos.	
ii) Towns covered	Nos.	
iii) Population covered	Lakhs	

Solid Waste Disposal scheme

Project wise

NIL

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
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e) Open Dug Wells :

- i) Villages covered Nos.
- ii) Population covered Lakhs

f) Others, if any (Please specify)

- i) Villages covered Nos.
- ii) Population covered Lakhs

D. Rural Sanitation

- i) Latrine constructed Nos.
- ii) Villages covered Nos.
- iii) Population covered Lakhs

NIL

DRAFT ANNUAL PLAN 1983-84 -MNP

OUTLAY AND EXPENDITURE

Name of the programme	Sixth Five Year Plan 1980-85	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83		Proposed outlay	
				Approved outlay	Anticipated Exp.	Total	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
Rural Water Supply	8000	332.21	1203.00	1130	1130	1270	1270

State/Union Territory

Statement GN-5

DRAFT ANNUAL PLAN 1983-84 - TARGETS AND PHYSICAL ACHIEVEMENTS
PHYSICAL PROGRAMMES - MNP

Head of Development	Unit	Sixth Five Year Plan		1980-81	1981-82	1982-83		1983-84
		1979-80 Base year level	1984-85 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	proposed targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
Rural Water Supply								
a) No. of problem villages	No.	200	-	-	-	-	-	-
b) Villages covered	No.	1076	2776	158	213	215	215	260
c) Population in all problem villages	000's	6233	-	-	-	-	-	-
d) Population covered in villages as (b)	000's	1626	3768	177	364	259	259	310
e) No. of villages covered by:								
i) Piped water supply	No.	1076	2776	158	213	215	215	260
ii) Dug Wells	No.			NIL				
iii) Hand pump tubewells	No.			NIL				
iv) Power Pump Tubewells	No.			NIL				
v) Others (Specify)	No.			NIL				

STATEMENT GN 6

DRAFT ANNUAL PLAN 1983-84 CENTRALLY SPONSORED SCHEMES
OUTLAYS

Rs. in lacs

Name of Scheme	Sixth Plan outlay 1980-85	Actual Expenditure 1980-81	Actual Expendi- ture 1981-82	Allocation 1982-83	Anticipated Expenditure 1982-83	1983-84 proposed outlay
1.	2.	3.	4.	5.	6.	7.
Cent percent centrally sponsored Accelerated Rural Water Supply Programme	963	374.61	464.35	90	90	90

EMP I
EMPLOYMENT STATEMENT
STATE/U.Ts.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1980-85 - OUTLAY EXPENDITURE

Name of the Sector	Outlay and expenditure (Rs. in lakhs)				
	1980-85 (Approved outlay)	1980-81 (Actual Expenditure)	1981-82 (Actual Expenditure)	1982-83 (Anticipated Expenditure)	1983-84 Proposed outlay.
1.	2.	3.	4.	5.	6.
Social & Community Services Water Supply & Sewerage	2150	248	329	280	308

EMP I

EMPLOYMENT STATEMENT

STATE/U.Ts.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1980-85 - OUTLAY EXPENDITURE

Name of the Sector	Outlay and expenditure (Rs. in lakhs)				1983-84 Proposed outlay.
	1980-85 (Approved outlay)	1980-81 (Actual Expenditure)	1981-82 (Actual Expenditure)	1982-83 (Anticipated Expenditure)	
1.	2.	3.	4.	5.	6.
Social & Community Services Water Supply & Sewerage	2150	218	329	280	308

Employment content of sectoral programme 1980-85

Targets and achievements

Name of the Sector	Additional direct employment generated (Nos.)									
	1980-85 (Targets)	1980-81 (Actual)		1981-82 Actual		1982-83 Anticipated		1983-84 (Targets)		
	Construction per- son days)	Continu- ing person year)	Construc- tion (person day)	Continu- ing (Person year)	Construc- tion (Person day)	Continu- ing (Person year)	Construc- tion	Continu- ing	Con- struction (Person year days)	Conti- nuing (pers year days)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Social & Community Services Water Supply & Sewerage	62,000,	11,208	7,100	1,335	2400	450	Nil	Nil		

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Draft Annual Plan 1983-84
 State Plan Outlays under special component
 Plan for Scheduled Castes.

Sr. No.	Head of Development.	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-		
		Agreed State Plan outlay	Flow to special component total	%age to the total outlay	Actual Expd. State Plan outlay	Flow to special component, plan	%age to the total outlay	Actual Expd. State Plan outlay	Flow to S.C.P.	
1.	Rural Water Supply	8200	2076.20	25	954.90	219.62	23	1265.40	316.35	
2.	Urban Water Supply Sewerage & Low Cost Sanitation	2400	421.60	17	285.87	29.53	10	179.04	64.44	
<u>Annual Plan 1982-83</u>										
<u>Proposed</u>										
	State Plan outlay	Flow to SCP	%age to the total outlay	State Plan outlay	Flow to SCP	%age to the total outlay				
12.		13.	14.	15.	16.	17.				
170		292.50	25,	1310	328	25				
225		38.25	17	225	38	17				

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLAN

Physical Targets.

Sr.No.	Items	Unit (No. of families)	Five Year Plan 1980-85 Projected targets.	1980-81 Achievements	1981-82 Achievement.	1982-83 Proposed targets	1983-84 Proposed targets
1.	2.	3.	4.	5.	6.	7.	8.
1.	Rural Water Supply	Basties	1760	178	243	225	270
2.	Urban water supply & sewerage	Towns	5 (Water Supply) 5 (Sewerage)	1 (W/S) 1 (Sewerage)	2 (W/S) 1 (Sewerage)	1 (W/supply) 1 (Sewerage)	1 (Water supply) 1 (sewerage)

Draft Annual Plan - 1983-84

20 POINT PROGRAMME OUTLAYS AND EXPENDITURE

(Rs. Crores)

Item	Sixth Plan outlay	1980-81 actual Expenditure	1981-82 Actual Expenditure	1982-83		1983-84 proposed outlay
				Outlay	Revised Estimates	
2.	3.	4.	5.	6.	7.	8.
Drinking water supply to poor villages						
State Sector	80.00	8.32	12.03	11.30	-	12.70
Central Sector	9.63	3.74	4.64	0.90	-	0.00

20-Point Programme-Physical Targets and Achievements

Item	Unit	Base level 1979-80	Sixth Plan Target	1980-81 Achievement	1981-82 Achievement	1982-83 Target	Likely Achievement	1983-84 Target
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2.	3.	4.	5.	6.	7.	8.	9.	10.
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ing
supply
problem
ages.

ate tor	Vill-ages)	1250	1700	165	206	215	215	260
atral tor	Vill-ages)		225	82	82	20	30	20

Brief note on residential Police Buildings proposed to be undertaken during the Annual Plan 1983-84.

...

During the Sixth Five Year Plan (1980-85), Rs. 550 lacs have been earmarked for Police Housing. It is planned to acquire land, where required and to construct 86 quarters for various ranks (G.Os/2, Inspector/2, N.G.Os/10, HCs/8 and Constables/61 & 3 Class IV employees) besides one barrack for 48 Constables at Police Lines, Karnal. With this amount, it will be possible to tide over the housing problem of the Police personnel to some extent.

2. Besides the above, it is also proposed to construct Police Houses for various ranks through Housing Board, Haryana, at a suitable place for which a sum of Rs. 30 lacs have been earmarked.

3. List of the works alongwith estimated cost of each work is given in the enclosed statement. Information required in statement GN-1 is also attached.

...

POLICE HOUSING (1983-84)

(5.110 lacs (Tentative))

No. Name of works Estimated cost
(Rs. in lacs)

Dist. Kangra

Dist. Kurukshetra

Construction of quarters for 1/SI, 1/HC and 4/Constables at P.S. Sadar Thanesar (Pipili) 4.00
Constg. of quarters for 1/ASI, 1/HC and 4/Consts. at P.S. Pahowa. 4.00

Dist. Karnal

Construction of one double storey barrack for 48 Constables in Police Lines, Karnal. 15.00
Constg. of quarters for 1/Insp., 1/SI, 1/ASI, 2/HCs and 10/Constables in Police Lines, Karnal. 10.00

Dist. Jind

Constg. of 4 Constabulary quarters at P.S. uliana. 2.60
Acquisition of land for family quarters at P.S. Safidon. 2.00

Dist. Hissar

Dist. Hissar

Construction of quarters for 2/ASIs and 10/Consts. in Police Lines, Hissar. 8.10
Construction of residential house for DSP/Headquarters, Hissar. 1.40

Dist. Sirsa

Constg. of quarters for 1/SI, 1/ASI and 5/Constables in Police Station City Sirsa. 8.10
Providing W/S, SI and Sewerage in family quarters of P.S. Sadar Sirsa. 1.10
Constg. of quarters for 4/Constables at P.S. Sadar Dabwali. 2.60
Providing of W/S, E.I. and sewerage in residential quarters of P.S. Hania. 00.90

Dist. Karnal

Construction of quarters for 1/NGO and 4/HC/Constables in P.S. Jatugana. 3.40

Dist. Kangra

Dist. Kangra

Constg. of quarters for 1/SI, 2/HCs and 5/Consts. at P.S. Sampla. 5.35

<u>Sr.No.</u>	<u>Name of works</u>	<u>Estimated cost</u>
15.	Constg. of quarters for 1/HC and 1/Const. of C.I.D. Unit Bahadurgarh.	Rs. 1.30
16.	Providing P.H.A. in 11 Constabulary quarters in Police Lines, Rohtak.	Rs. 1.50
<u>District Faridabad.</u>		
17.	Constg. of boundary wall around P.S. Sadar Palwal.	Rs. 00.85
<u>H.A.P.</u>		
18.	Construction of residential house for one DSP of 1st Battalion, H.A.P., Ambala.	Rs. 1.10
19.	Construction of residential houses for 1/Insp. r., 2/ NEGA , 6/Constables and 3/Class-IV employees in 1st. Battalion, H.A.P. Ambala.	Rs. 6.05
		<u>Rs. 80.00</u>
20.	<u>Construction of quarters for various ranks through Housing Board H. P. Vang.</u> (District Headquarter to be decided)	Rs. 30.00
Total :-		<u>Rs. 110.00 lacs</u>

Draft Annual Plan 1983-84 - Heads of Development
outlay and Expenditure.

Police Department
Statement GM-1

(Rs. in lacs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed outlay.	1980-81	1981-82	1982 - 83		1983 - 84	
		Actual Expendi- ture.	Actual Expendi- ture.	Approved outlay	Antixi- cipated Expendi- ture.	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8
VI <u>Social and Commu- nity Services</u> (Scientific Services and Research) (C) Others. Police Housing (483-Housing-Plan- Police-Housing).	550 lacs	77.69 lacs	92.94 (Excluding departmental charges)	100 lacs	100 lacs	110 lacs	110

Employment content of Sectoral programmes 1980-85
 Additional direct employment generated during 1983-8
 Target and Achievements.

Name of the Sector

1	1980-85 (Target)		1980-81		1981-82		1982-83		1983-84	Target
	Const- ruction person days.	Continuing person year	Const- ruction person days	Conti- nuing person year	Actual const- ruction person days	Conti- nuing person year.	Anticipated construction person days.	Conti- nuing persons year	Const- ruction persons days	Conti- nuing person year.
	2	3	4	5	6	7	8	9	10	11
Housing	44,10,000	-	7,14,420	-	6,63,110	-	7,84,000	-	8,62,400	-

Employment content of Sectoral programme 1980-85
1985-

Outlay and Expenditure
Head of Development-Housing
State, Haryana

(Rs in Lakhs)

Name of the Sector	Sixth Five year plan 1980-85 Agreed outlay.	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83 Anticipated expenditure	<u>1983-84</u> proposed outlay.
1	2	3	4	5	6
Housing	3150 ♦♦	510.30	473.65	560.00	616.00

(Rs in lakhs)

Sl No	Head of Development	Sixth Five Plan 1980-85			Annual plan 1980-81 Actual expenditure			1981-82 Actual Exp.			Annual Plan 82-83 Anticipated Exp			Annual plan 1983-84 proposed		
		Agreed State Plan outlay	Flow to special Compo-nent Plan	%age to the total outlay	State plan outlay	Flow to special com-po-nent plan	%age to total outlay	State Plan outlay	Flow to SCP	%age to total outlay.	Plan outlay	to SCP	of total outlay	State plan outlay	Flow to SCP	%age to total outlay.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Low Income Group															
	Housing Scheme	280.00	84.00	30%	39.74	7.66	18%	53.60	14.30	26%	52.00	15.60	30%	53.00	17.40	30%
2.	Rural Housing Scheme	440.00	286.00	65%	52.00	33.43	65%	59.00	38.36	65%	95.00	61.75	65%	100.00	65.00	65%
3.	House-sites to landless workers in Rural Areas.	30.00	6.00	20%	1.05	0.22	20%	4.03	1.17	30%	5.00	1.00	20%	6.00	1.20	20%
4.	Loan to Housing Board for construction of houses for Scheduled Castes in Urban Areas.	125.00	125.00	100%	25.00	25.00	100%	20.00	20.00	100%	20.00	20.00	100%	25.00	25.00	100%
		875.00	501.00		171.79	66.36		136.63	73.32		172.00	98.35		109.00	100.00	

1	2	Unit	Sixth Five year plan 1980-85		1980-81 Achievement	1981-82 Achieve- ment.	1982-83		1983-84 Proposed Target.
			1979-80 Base year level	84-85 Terminal year target.			Tar- get	Antici- pated Achieve- ment.	
		3	4	5	6	7	8	9	10

1.	Low Income Group Housing Scheme	No. of houses.	11842	15482	687	882	676	676	754
2.	Middle Income Group Housing Scheme	-do-	923	1523	-	132	100	100	110
3.	Subsidised Industrial Housing Scheme	-do-	2234	2734	-	-	84	84	106
4.	Police Housing	-do-	180	1675	183	229	230	230	250
5.	Govt. Residential Buildings	-do-	203	762	61	116	95	95	103
6.	Govt. Residential Houses for Govt. employees at Panchkula/Chandigarh	-do-	-	750	-	384 (under const)	152	152	188
7.	Cooperative Housing	-do-	233	1075	231	394	231	231	390
8.	Loan to Housing Board for construction of Houses for Scheduled Castes in Urban Areas.	-do-	417	3809	87	79	1188	1188	1305
9.	House sites to Low class workers in Rural Areas.	No of Houses sites	43691	54491	6576	1837	3300	3300	3960
10.	Rural Housing Scheme	No. of houses	-	30000	-	-	1500	1500	6630
11.	House Building Loans to Govt. Employees	No of bene- ficiaries	782	3930	1043	664	615	615	655

1	2	3	4	(Rs in lakhs)		7	8
				5	6		
	Sixth Five Year Plan (1980-85) agreed outlay.	1980-81 Actual Expenditure.	1981-82 Actual Expenditure.	Approved outlay.	1982-83 Anticipated expenditure.	1983-84 Proposed Outlay.	Of which capital Contents.
1. Low Income Group Housing Scheme	230.00	39.74	53.60	52.00	52.00	58.00	-
2. Middle Income Group Housing Scheme	120.00	10.34	13.40	20.00	20.00	22.00	-
3. Subsidised Industrial Housing Scheme	30.00	-	-	5.00	5.00	6.00	-
4. Police Housing	550.00	66.00	92.33	100.00	100.00	110.00	110.00
5. Government Residential Buildings Employees at Panchkula/Chandigarh.	395.00	31.73	51.02	65.00	65.00	74.00	74.00
6. Residential Govt. Houses for Govt. Employees at Panchkula/Chandigarh	375.00	84.44	68.68	80.00	80.00	89.00	89.00
7. Cooperative Housing	55.00	11.00	8.00	8.00	8.00	10.00	-
8. Loan to Housing Board for Construction of Houses for Scheduled Castes in Urban Areas.	125.00	25.00	20.00	20.00	20.00	25.00	-
9. House sites to Landless workers in Rural Areas.	30.00	1.05	4.03	5.00	5.00	6.00	-
10. Rural Housing Scheme	440.00	52.00	59.00	95.00	95.00	100.00	-
11. House Building Loans to Govt. Employees.	750.00	132.00	103.00	110.00	110.00	116.00	-
Total	3150.00	510.30	473.65	560.00	560.00	616.00	273.00

(Rs in lakhs)

Head/Sub Head of Development	Sixth Five year Plan (1980-85) Agreed outlay.	1980-81 Actual Expenditure.	1981-82 actual expendit- ure	Approved outlay.	1982-83 Anticipa- ted expend- iture	1983-84 Proposed outlay	Of which Capital Contents.
1	2	3	4	5	6	7	8
Housing including Police Housing.	3150.00	5101.30	473.65	560.00	560.00	616.00	273.00

be undertaken mainly through the State Housing Board. A comprehensive Scheme of Rural Housing has been formulated. Apart from State funds provided in the plan, funds will also be availed from such agencies who provide help for such purpose. In the budget for the year 1982-83 there is a provision of Rs. 95.00 lacs with the scheduled caste component at Rs. 61.75 lacs. Similarly, in the proposed plan outlay for the year 1983-84 a provision of Rs. 100.00 lacs has been made with the scheduled caste component at Rs. 65.00 lacs.

As 63% of the house sites have been allotted to the Scheduled caste families, the major benefit under this rural housing scheme will naturally go to them. Keeping this in view the special component for Scheduled caste has now been raised to 65% of the total outlay. In absolute terms, the position would be as follows:-

1982-83		1983-84	
Plan outlay	Scheduled caste component (Rs in lacs)	Plan outlay	Scheduled Caste component (Rs in lacs)
95.00	61.75	100.00	65.00

In physical terms it would mean construction of 1500 rural houses in 1982-83 and 6630 rural houses in 1983-84. The number of Scheduled Caste Families expected to be benefited on the basis of 65% of such houses going to them would be 975 in 1982-83 and 4310 in 1983-84. While every effort would be made to achieve this number in 1983-84 there could be shortfalls due to lack of timely and adequate availability of construction materials and the usual teething problems that are experienced in the initial years.

11. House Building Loan to Government Employees.

The expenditure on account of providing house building loan to Govt. employees is met out of the plan provision of Housing Department. A sum of Rs. 103.59 lakhs was distributed as loan during 1981-82 among 664 employees for construction of houses. A sum of Rs. 110 lakhs has been earmarked in the Plan for the year 1982-83

the Annual Plan for the year 1983-84.

8. Loan to Housing Board for construction of Houses for Scheduled Castes in Urban Areas.

For ameliorating the housing problem particularly of the weaker sections of the Society, a Housing Board was established the year 1971. A substantial part of the funds required by the Board come from HUIEO. But certain matching funds are also given the State Government. A sum of Rs. 20.00 lakhs was provided in 1981-82. Another sum of Rs. 20.00 lakhs will be given during the current year and it is proposed to provide Rs. 25.00 lakhs in 1983-84.

It is proposed as has been done in the current year to earmark the whole of this amount, i.e. 100% of it for the Scheduled Caste people for provision of houses in the Urban Area. The Board would supplement the funds made available under this scheme by borrowings from HUIEO to the extent of 70% of the requirement.

9. House sites to landless workers in Rural Area.

This scheme aims at providing residential plots to such landless workers who are living in Rural Area and do not own any house or house-site. This is one of the 20 point economic programme. The number of eligible families of Harijan, Backward Classes and Economically Weaker persons is currently estimated at 2,45,791. The State Government has been allotting free house-sites measuring 100 sq-yards since the year 1975-76. Upto 31.7.82, house-sites have been allotted to 2,25,953 families. These families are being allotted house-sites from the village shamlat land where it is available and from land to be acquired where shamlat land is not available. A sum of Rs. 5.00 lacs has been provided in the Annual Plan 1982-83 and a sum of Rs. 6.00 lacs is proposed to be given in the Annual Plan 1983-84. This amount is required to meet the expenditure to be incurred for acquiring land and payment of compensation etc. where shamlat lands are not available.

10. Rural Housing Scheme.

Except for those who decide to build the houses through individual efforts, the construction of houses on these sites would

Police personnel is met out of the plan provision of the Housing Department. A sum of Rs. 92.33 lakhs was incurred during 1981-82. A sum of Rs. 100 lacs was earmarked in the annual plan 1982-83 and it is proposed to provide another sum of Rs. 110.00 lakhs for the construction of 250 houses in the 1983-84 plan. Out of this amount a sum of Rs. 30.00 lacs will be placed at the disposal of Housing Board, Haryana, for construction of Police houses.

5. Government Residential Buildings.

The expenditure on the construction of Government Residential houses including the Judicial Housing is met from the plan provision of Housing Department. A sum of Rs. 51.02 lakhs was incurred during 1981-82. A sum of Rs. 65.00 lakhs (55.00 lakhs for general pool houses and Rs. 10.00 lakhs for Judicial housing) was provided in the plan for the year 1982-83 and it is proposed to provide a sum of Rs. 74.00 lacs (64.00 lacs for general pool and Rs. 10 lacs for Judicial Housing) in the Plan for the year 1983-84 for the construction of 103 houses.

5 Construction of Residential Houses at Panchkula Chandigarh for Government Employees.

In order to provide suitable residential accommodation to Haryana State Government employees stationed at Chandigarh it was decided to construct some houses at Panchkula/Chandigarh. A sum of Rs. 68.68 lakhs was incurred during 1981-82. A sum of Rs. 80.00 lakhs has been earmarked in the plan for the year 1982-83 and it is proposed to provide a sum of Rs. 89.00 lakhs in the year 1983-84 for the construction of 188 houses.

7 Co-operative Housing.

A cooperative Housing movement has been started in the Haryana State. For this purpose an Apex Co-operative Housing Finance Society has been established. Every year some amount is given by the State Government to the Society in the shape of share capital. A sum of Rs. 8.00 lakhs was given in 1981-82. A sum of Rs. 8.00 lakhs has been provided in the plan 1982-83 for the purpose and it is proposed to provide a sum of Rs. 10.00 lakhs in

providing a sum of Rs. 58.00 lakhs in the plan for the year for providing loan for construction of houses to 754 individuals. provision of 30% of the funds is being proposed to be reserved for persons belonging to Scheduled Castes. The budget details are as under:-

<u>1982-83</u>		<u>1983-84</u>	
Approved Outlay	Scheduled caste component (Rs. in lacs)	Proposed outlay.	Scheduled caste component.
52.00	15.60	58.00	17.40

In case the requisite number of persons belonging to Scheduled Castes do not come forward to avail themselves of the benefits under the scheme, there would be a shortfall in the utilisation of the special component and in that situation funds earmarked for them would be utilised for persons belonging to other communities.

2. MIDDLE INCOME GROUP HOUSING SCHEME

Under this scheme, loans are advanced to the individuals whose annual income falls between Rs. 7201/- to Rs. 18,000/- for construction of houses. The maximum loan admissible under this scheme is Rs. 20,000/-. A sum of Rs. 13.40 lakhs was given as loan in 1982 to 132 persons for the construction of houses. A sum of Rs. 20.00 lakhs has been provided in the plan for the year 1982-83 and it is proposed to provide another sum of Rs. 22.00 lakhs for the Annual Plan 1983-84 for the construction of about 110 houses.

3. Subsidised Industrial Housing Scheme.

This scheme aims at providing financial assistance in the form of loan to the extent of 50% and Subsidy 25 % to the industry or to such other agencies who construct Houses for Industrial workers. A sum of Rs. 5.00 lakhs was provided in the plan for the year 1982 and it is proposed to provide a sum of Rs. 6.00 lakhs for the Annual Plan 1983-84 for the construction of 106 houses.

4. Police Housing

The expenditure on the construction of residential houses for

The problem of housing in Haryana as in the rest of the country has become serious on account of the phenomenal increase in population. Owing to rapid industrialisation and growing prosperity in rural sector, the rate of urbanisation has accelerated with the result that the requirement of the Urban Housing is increasing day by day. At the same time the State Government is equally alive to the requirements of Rural Housing which has so far been given less attention.

2. A large part of the investment required for this purpose will no doubt come from the private sector but the State Government will also have to take initiative in a number of directions. As far as built up houses are concerned, a Housing Board has been set up in the State since 1971. The Board is playing a pivotal role, particularly for building houses for the economically weaker sections of the society in the congested industrial towns and other rapidly growing towns. The Board is now also extending its activities in the rural areas of the State. A large part of the funds required by the Board, come from HUFEO, but some funds are also provided from the State funds.

3. The approved outlay for the annual plan 1982-83 is Rs. 560.00 lakhs. Now the Department is proposing to provide an outlay of Rs. 616.00 lakhs for the annual plan 1983-84. The schemewise details are given as under:-

1. Low Income Group Housing Scheme.

Under this scheme, loans are advanced to the individuals whose annual income does not exceed Rs. 7200/- and to the co-operative societies of such individuals, for construction of houses. The maximum loan admissible under this scheme is Rs. 14,000/- or 80% of the cost of construction including the cost of land whichever is less. A sum of Rs. 53.60 lakhs was distributed as loan during 1981-82 for the construction of 882 houses. A sum of Rs. 52.00 lakhs has been provided in the Annual Plan 1982-83 and it is proposed

Statement GN-I
 Draft Annual Plan 1983-84 Roads of Development States/UTS Outlay and expenditure.

(Rs. in lakhs)

Sub-Head of Outlay Urban Development	Sixth Five year Plan (1980-85) agreed outlay.	1980-81	1981-82	1982-83	1983-84		of which capital Component.
		Actual Exp.	Actual expenditure	Approved Outlay	Anticipated expenditure	Approved Outlay	
	2	3	4	5	6	7	8
Grant-in-aid to the Municipalities for Public Revenue Earning and Urban Development works.	100.00	20.00	13.00	13.00	13.00	15.00	
Grant-in-aid to Municipal- ities for Environmental IMPROVEMENT OF Urban Slums.	330.00	70.00	80.00	80.00	80.00	80.00	
Grant-in-aid to Karkash- Development Board Kashmir.	75.00	57.00	7.00	7.00	7.00	5.00	

Name of the Scheme/Project	and Outlay expenditure							
	Sixth five- year plan 1980-85 Agreed outlay	1980-81, actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Approved outlay	Antici- pated expendi- ture	1983-84 Proposed outlay	Of which Capital Component	
	2	3	4	5	6	7	8	
1. Grant-in-aid to the Municipalities for Adhoc Revenue Earning and Minor Development works.	100.00	20.00	13.00	13.00	13.00			
2. Grant-in-aid to Municipalities for environment improvement of Urban areas.	380.00	70.00	80.00	80.00	80.00	80.00		
3. Grant-in-aid to Kurukshetra Development Board Kurukshetra	70.00	57.00	7.00	7.00	7.00	5.00		

Draft Annual Plan 1983-84-Targets of
Production and Physical Achievements.

State Haryana

Sr.No.	Item	Unit	Sixth Five Year plan 1980-85	1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Target	Antici- pated achiev- ement.	1983-84. proposed target.	
1	2	3	4 Base year level.	5 1979-80 Terminal year target	6	7	8	9	10
<u>Urban Development</u>									
<u>Remunerative</u>									
1.	Revenue earning and development works.		Nil	Can not be antici- pated		Being as certained	Yet to be distributed thus target will be fixed.	Will be fixed at the time of distribution of grant-in-aid	
<u>Non remunerative</u>									
1.	Improvement of slums			This money was distributed to only ten out-80 municipalities work is in progress.		-do-	-do-		

State/U.T Haryana

Draft Annual Plan 1983-84-MNF
Outlay and Expenditure
(Rs. in lakhs)

Name of the programme	Sixth five year plan	1980-81 actual exp.	1981-82 Actual Exp.	Proposed outlay 1982-83	1983-84 Proposed Total of	outlay which is capital	Component.
1	2	3	4	5	6	outlay which is capital	Component.
Environmental Improvement of Urban slums.	380-00			80-00	80-00		80-00

State/Union Territory Haryana
Statement GN-5

Draft annual plan 1983-84 Targets
and physical Achievements
Physical programmes-MIP

Head of Development	Unit	Sixth year 1979	Five plan 1984-	1980- 81 Ach-	1981-82 Achieve ment	1982-83 Tar get	1983-84 Achi ment
1	2	3	4	5	6	7	8
284-Urban Development		80 Base year level	85 Term inal year Target	ieve-	ment	get eve	ment

Environmental Improvement of slums. a) Cities Covered.	All exist- ing be removed/ Improved and further creation of slums be strictly checked.	Being Collected 81 81 81	27,835 60,000	34464 yet to 81 be fixed
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Statement-GN-6
 Draft annual plan 1983-84
 Generally sponsored schemes.

Outlays

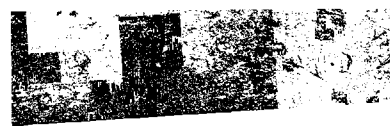
(Rs. lakhs)

Name of scheme	Sixth plan outlay 1980-85	Actual	Actual	1982-83		1983-84
		expen- diture 1980-81	expendi- ture 1981-82	Alloca- tion	Anti- cipa- ted expey	Proposed outlay
1	2	3	4	5	6	

Grant-in-aid to 100,00 Municipalities for adhoc Revenue Earning and minor Development works.		1.20	13.00	13.00	13.00	15.00
* Grant in-aid to Municipalities for environmental improvement of Urban Sams.	380.00	14,72,133		80.00	80.00	80.00
Grant-in-aid to Kurukshetra Development Board, Kurukshetra.	70.00	57	7.00	7.00	7.00	7.00

<u>Sixth plan</u> <u>1980-85</u>			<u>1980-81 (Actual)</u>			<u>1981-82</u> <u>Anticipated</u> <u>expenditure</u>			<u>1982-83</u> <u>Anticipated</u> <u>outlay</u>			<u>1983-84</u> <u>Proposed outlay</u>			
State Plan out-	Flow to Tri-	%age to total	State Plan out	Flow to Tri-	%age to total	State Plan out	Flow to Tri-	%age to total	State Plan out	Flow to Tri-	%age to total	State Plan out	Flow to Tri-	%age to total	
lay (Divi- sible)	bal sub Plan	outlay	lay (Divi- sible)	bal sub plan	plan outlay	lay (Divi- sible)	bal sub plan	plan outlay	lay (Divi- sible)	bal sub plan	plan outlay	lay (Divi- sible)	bal sub plan	plan outlay	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

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Draft Annual plan 1980-81
Under Tribal Sub-plan

(Rs. in lakhs)

Sr. Item No.	Unit	Sixth plan 1979-80- Base year level	1984-85 Termin- al year target	1980-81 Achieva- ment	1981-82 Achi- vement	1982-83 Tar- get	1983 Anti- cipat- ed Achieva- ment.	1983 Tar- get
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1 2 3 4 5 6 7 8 9 10

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EMP 1
Employment Statement
State/Haryana

Employment content of Sectoral Programmes 1980-83
Outlay expenditure

Name of the Sector*	Outlay and expenditure (in Rs. Lakhs)**				
	1980-85 (Approved outlay)	1980-81 (Actual expenditure)	1981-82 (Expenditure)	1982-83 (Anticipated expenditure)	1983-84 (Proposed outlay)
1	2	3	4	5	6
1. Revenue earning	100-00	20-00	NA	13-00	15-00
2. Slum Improvement Clearance	380-00	70-00	80-00	80-00	80-00
3. Kurukshetra Development Board	70-00	57-00	7-00	7-00	5-00

of Sectoral programmes
1980-85 Targets and
Achievements.

State/U, T Haryana.

Name of the Sector: Additional direct employment generated (Nos.)

Name of the Sector	1980-85 Target		1980-81 Actual		1981-82 (Anticipated)		1982-83 Anticipated.		1983-84	
	Construction (person days)	Continuing (person year)	Construction (person days)	Continuing (person year)	Construction persons day	Continuing persons day	Construction (person days)	Continuing persons year	Construction persons days)	Continuing persons Year.
	2	3	4	5	6	7	8	9	10	11
1. Revenue Earning										
2. Slum improvement/clearance							Amount not yet distributed works are executed by PUD as deposit works.		Cannot be anticipated	
3. Kurukshetra Development Board.		Development upon nature of scheme		Dependent upon nature of scheme.	Not available		not available			

Draft annual plan 1983-84
 State plan outlays under special
 component plan for Scheduled
 Castes.

Sr. No.	Head of Development	Sixth plan 1980-85			Annual plan 1980-81			Annual plan 1981-82			Annual plan 82-83			Annual plan 83-84		
		State	Flow to	%age to the	State	Flow to	%age to the	State	Flow to	%age to the	State	Flow to	%age to the	State	Flow %	
	Urban Development	plan outlay	special component plan	total outlay	plan outlay	special component plan	total outlay	plan outlay	to SCP	total Outlay	plan outlay	to SCP	total outlay	plan outlay	total outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.	Grant-in-aid to 101.00 Municipalities for Adhoc Revenue earning and minor development works.			25%	20.00	25%	25%	13.00	25%	25%	13.00		25%	15.00	25%	
2.	Grant-in-aid to 330.00 Municipalities for Environmental improvement of Urban Slums			Mostly for EIS	71.00	Mostly for EIS	Mostly for EIS	80.0	Mostly for EIS	Mostly for EIS	80.00		Mostly for EIS	80	Mostly	
3.	Grant-in-aid to Kurukshetra Development Board Kurukshetra 78.00 without categorization				57.00	without categorization	7.00		without categorization		7.00		with categorization.		5.00	

Draft Annual Plan-1983-84
Under Special Component plan
Physical targets.

Rs. in lakhs.

Sr.	Items	Unit	Five year plan 1980- 85 Project- ted target- ts.	1980-81 Achieve- ments	1981-82 Achieve- ment	1982-83 Antici- pated achia- ments	1983-84 Propos- target
2	3	4	5	6	7	8	
Revenue earning		100	Being as certained	To be spent by the end of 1982-83	100%	Yet to be fixed	
Slum improvement clearance,		300	do-	do-	100%		

DP-1

Name of State/Union Territory
Haryana

District Plan

State Plan outlay and disaggregated outlay for
districts.
(Rs. in lakhs)

for 1983-84

Head of Development	Total State Plan outlay	of which District Sector outlays
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.....
1. Revenue earning /5.00 0

2. Slum environment
improvement 80.00

3. K.D.B. 5.00

Name of State/Union Territory

District Plans

Districtwise outlays of District Sector Programmes

(Rs in lakhs)

Head of Development Programme	Districts.	Total
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Revenue earning	Yet to be fixed. The outlay will be fixed.	
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Slum improvement	Yet to be fixed.	
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NB(1) Separate statements indicating expenditure for .

(i) 1980-81 (ii) 1981-82 (iii) 1982-83 (iv)

Proposed outlay for 1983-84 and .

(v) Proposed outlay for Sixth Plan.

-Basic data relating to Public Sector Undertakings-State/OT

Sl. No. of the Corporation in which the State has share capital	Year of incorporation	Equity Capital	Loan capital	No of employess as on 31.3.82	No. of MLA's in each Corporation on the Board of Directors.	Cross profit/Net Profit (after paying tax depreciation etc.) since the year of incorporation of the corporation till 31.3.82 (Yearwise)	Remarks
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-No Scheme.-

PUBLIC RELATIONS DEPARTMENT, HARYANA

Brief description of the proposed
Annual Plan 1983-84 under the
Sub-head of Development "Publicity"

Public Relations plays an important role in a democratic set up. It serves as an agency for the exposition of the policies and activities of Government. It is expected to give appreciation of situation that develops from time to time and also to keep the Government informed of the public opinion.

The State Government is wedded to the task of swift and all-round development of Haryana. This objective can be achieved easily with the active participation of the masses. With a view to mobilising their cooperation, it is essential, first of all to educate them about the development programmes undertaken or proposed to be undertaken by the Government. Unless there is adequate motivational publicity of these programmes such cooperation can-not be secured in full measures. It is in this context that publicity schemes occupy an important place in the State programmes.

The approved outlay for the Sixth Five Year Plan is Rs. 150 lakhs under 'Publicity'. Against this outlay a sum of Rs. 12.89 lakhs and Rs. 21.62 lakhs was incurred during the Annual Plan 1980-81 and 1981-82 respectively. An outlay of Rs. 25.00 lakhs was approved by the State Planning Department for 1982-83 for continuation of 21 existing schemes and implementation of four new schemes viz i) Setting up of Public Address Equipment Units at District Headquarters; ii) Publicity through Video Tape Recorders; iii) Setting up of V.I.P. Coverage Units and

iv) Publicity Campaign regarding Welfare of Scheduled Castes. Of these the first three new schemes envisaged during the year 1982-83 could not be implemented due to paucity of funds. The fourth scheme Publicity Campaign regarding Welfare of Scheduled Castes has been sanctioned in September, 1982 and is being implemented. The expenditure under the Annual Plan 1982-83 is likely to be incurred in full. For the implementation of 22 schemes during the Annual Plan 1983-84, a sum of Rs. 27.20 lakhs would be required. A brief description of the schemes, together with their scope in the Annual Plan is given below:-

1. A-Direction and Administration Rs. 1.42 lakhs

With the implementation of various continuing Plan Schemes and new schemes envisaged during the Sixth Five Year Plan period, work on Administrative, Budget, Planning, Accounts, Audit, Stores, Management has increased manifold. To cope up with the increased work in different wings of the Department, some staff had been sanctioned during the Annual Plan 1979-80. Two posts of typist-clerks (400-660) have been proposed during the Annual Plan 1983-84. The incumbents will handle the work of typing and keeping record in the Establishment and Audit Sections.

The Scheme will involve an expenditure of Rs. 1.42 lakhs during 1983-84 which includes expenditure on establishments, stationery, service stamps etc.

2. B-i-Visual Publicity-Display Advertisements

Rs. 0.68 lakh

The medium of display advertisements is proposed to be continued during the year 1983-84 for publicising

the development activities of the State Government. Display advertisements in newspapers, magazines and journals etc is an effective medium of publicity and has proved useful in disseminating information regarding development and welfare activities of the Government to the literate masses. Besides handling the advertisement work of all the State Government undertakings and local bodies, the Department will issue advertisements worth Rs. 0.15 lakh during the year. The scheme will involve expenditure of Rs. 0.68 lakh.

3. B-ii-VP-A-Community Listening Scheme
Rs. 0.05 lakh

During the Annual Plan 1983-84 the activity of conversion of the existing battery operated Community Listening Sets into main will be continued. Besides, efforts will be made to maintain all the radio sets installed under this scheme in the State. The scheme will run at cost of Rs. 0.05 lakh during the year 1983-84.

4. B-ii-VP-B-Installation of T.V.Sets
Rs. 0.92 lakh

Television serves the double purpose of 'Community Listening' as well as 'Community Viewing! It is an effective medium of mass communication. It has proved beneficial in disseminating information, extension of knowledge about agriculture, small-scale rural industries, animal husbandry and other activities to the villagers.

By the end of Annual Plan 1982-83, 329 T.V.Sets would have been purchased and installed in villages falling within the range of Delhi Television Station. 10 more T.V.Sets will be purchased and installed by the Department during 1983-84. 50% cost of T.V.Sets installed is contributed by

the allottees.

Besides establishment charges and cost of T.V.Sets the expenditure on the purchase of spare parts and tools and miscellaneous items will also be met from within the purposed outlay. The scheme will entail an expenditure of Rs. 0.92 lakh during the Annual Plan 1983-84.

5. B-ii-VP-C-Exhibitions Rs. 1.39 lakhs

Exhibitions, as a publicity medium, have an immense educative value. They, like big fairs, can be used to project national and state policies and programmes through visual appeal. Exhibitions seek to project the publicity message through models, exhibits, relief maps, symbols, motifs and illustrations, Cultural and other activities can also be skillfully blended with exhibitions.

The scheme will be continued with the existing staff and will entail an expenditure of Rs. 1.39 lakhs during the Annual Plan 1983-84.

6. B-ii-VP-D-Hoardings Rs. 1.39 lakhs

To explore the media of display boards, tin plates, hoardings, cinema slides etc a new plan scheme 'Hoardings' was sanctioned with a Visualiser (900-1700) and Painter (525-900) during the year 1979-80. It is felt that this newly created unit urgently needs the services of an Artist as well as an additional Painter. Accordingly a post of Artist-cum-Painter (700-1150) has been included. The provision of an Artist will give impetus to the work of designing of hoardings and other display material on the developmental activities of the State Government.

On the clerical side, no staff, except one Store Clerk has been provided for this wing. A post of Assisnat (525-1050) has also been included in the Annual Plan 1983-84 to handle correspondence independently. The Assistant will take up cases regarding display of hoardings with Municipal Committees, Corporations, Railways, Cinema Houses, Improvement Trusts, Housing Boards and other agencies.

Besides salary of staff, a sum of Rs. 0.50 lakh has been kept for contingencies for preparation of hoardings, tin plates, bus boards etc. The entire scheme will cost Rs. 1.39 lakhs during the Annual Plan 1983-84.

7. B-ii-VP-E-Strengthening of Technical Wing
(a)Strengthening of Automobile Wing
Rs. 0.90 lakh

The Technical Wing of the Department is under the charge of a Joint Director(Technical). This wing comprises Automobile and Audio-Visual sections. The Department has its own vehicle repair workshop and Radio/Television workshop. The technical wing is manned by an Automobile Engineer, Senior Technician(T.V.), Assistant Technical Officer(T.V.), Radio Supervisor and the Technical Assistants of Radio, Sound and Mobile Unit etc. who assist the Joint Director(Technical) in its functioning. Their main responsibility is to ensure the mobility and road worthiness of the vehicles, and keeping the audio visual equipment in a fit condition. It has been felt that the motor workshop urgently needs the services of an additional Motor Mechanic (400-660)to cope up with the increased repair work due to addition in the fleet of vehicles. On the

clerical side the Technical Wing of the Department is not well manned. Besides looking after the maintenance of a fleet of about 50 vehicles, this section has to handle purchase of technical equipment, vehicles and carrying out the fabrication of bodies etc involving an expenditure to the extent of 20 lakhs in a year. To help the Joint Director(Technical) on the administrative and accounts sides, there is a dire need for the provision of the post of a Superintendent(1000-1500) and an additional Assistant (525-1050). This will greatly facilitate the Joint Director to devote his full attention to other important jobs connected with the publicity programmes in the field.

To continue this scheme during 1983-84 a sum of Rs. 0.90 lakh is the barest necessity.

8. C-Information Centres Rs. 1.06 lakhs

This scheme envisages dissemination of information about the development projects and other activities of the State, undertaken for the benefit of general public, through setting up information centres at all tehsil headquarters of the State. During the year 1983-84, the 25 centres already set up will continue to be maintained with the existing staff.

This scheme will involve an expenditure of Rs. 1.06 lakhs during the year 1983-84.

9. D-Press Information Services Rs. 2.02 lakhs

Press Information Wing of the Department has been playing a very important role so far as liaison with the Press at Headquarters, Delhi, Jullundur and within the State is concerned. New Delhi office has been playing a very important role in quick dissemination of

information to the Press. This office is headed by a Deputy Director. Government have declared the Deputy Director as the Drawing and Disbursing Officer also. It is very difficult for the Deputy Director at New Delhi to look after the work as D.D.O. without adequate clerical assistance. It is, therefore, very necessary that a post of Head Assistant(700-1250) be provided to this office. The Head Assistant would assist Deputy Director in the office work including accounts, budget and administration.

Besides the establishment charges, the cost of petrol and mobiloil, photo material and other contingent charges would be met out of the proposed outlay of Rs. 2.02 lakhs for the scheme during 1983-84.

10. G-Field Publicity Rs. 1.71 lakhs

Press, Radio, T.V. and all such modern means of mass communication notwithstanding, traditional media of publicity like small meetings, group discussions, bhajan and swang performances still hold sway over the vast bulk of State's population living in nearly 7000 villages. These media, involving direct human contact, form the kernel of field publicity. With a view to approach masses the State Government have already approved the scheme to establish a Field Publicity Unit at each tehsil headquarters (leaving district headquarters). Out of 34 tehsils (excluding District headquarters tehsils) at present, publicity units had been established at twelve places. The remaining are to be established in phases. Each unit consists of one Assistant Public Relations Officer (700-1250), One Cinema Operator (400-660), One Clerk (400-660), One Driver (420-700), One Cleaner (300-430) and a Peon (300-430). The Assistant Public Relations

Officer chalks out and conducts programmes for giving cinema shows/ drama shows/ kavi-sammelans, conferences and meetings in the villages. From the publicity point of view such units have proved very useful in the rural areas.

No such field publicity unit could be provided during 1980-81, 1981-82 and 1982-83 due to paucity of funds. During the year 1983-84, one more Field Publicity Unit with the above mentioned staff is proposed to be established. An amount of Rs. 1.71 lakhs will be spent to run this scheme during the Annual Plan 1983-84.

11. G-i-Strengthening of District Publicity Offices
Rs. 0.72 lakh

With the establishment of Sub-Field Publicity Units, Information Centres and Bhajan Parties during the Five Year Plan, workload in the district offices of the Department has increased tremendously. To enable the District Public Relations Officer to pay proper attention to the field work and to relieve them of routine office matters, the Government have since sanctioned the post of a Superintendent each in nine district offices of the State. The remaining three districts are proposed to be provided with a Head Assistant (700-1250) each instead of Superintendent. It has also been decided that all the district offices in the State be provided with one Cash Clerk (400-660+20/-spl.pay) each, in a phased manner. One Cash Clerk has already been provided during the Annual Plan 1979-80. It is proposed that two posts of Head Assistants (700-1250) and two Cash Clerks (400-660+20/- Spl.pay) only may be created for two districts during the Annual Plan 1983-84.

The Scheme will require a meagre sum of Rs. 0.72 lakh during the Annual Plan 1983-84.

12. G-ii-Setting up of Divisional Field
Publicity Unit Rs. 1.58 lakhs

With every successive Plan, publicity work in the field has become multi-dimensional. A variety of new publicity scheme is implemented for the benefit of the rural people. It is felt that a stage has been reached when a regular system should be devised to evaluate and assess the impact of the publicity schemes on the beneficiaries and make adjustment wherever called for so as to obtain optimum results. All directions to the field staff are at present given from the headquarters and there is no intermediary level in the field to give on-the-spot expert advice on publicity matters. It has been decided that the State should be divided into publicity zones at Divisional level. Accordingly, a Divisional Field Publicity Unit headed by a Divisional Campaign Officer with necessary supporting staff was set up at Ambala during the Annual Plan 1979-80,

It is proposed to continue this scheme with the existing sanctioned staff. A sum of Rs. 1.58 lakhs would be required to meet establishment and other contingent charges of the scheme during the Annual Plan 1983-84.

13. G-iii-Publicity Campaign regarding Welfare
of Scheduled Castes Rs. 0.42 lakh

The Public Relations Department introduces various publicity media and latest information and publicity techniques to publicise the Government activity in various fields of development, uplift of low-income groups and

the down-trodden, and Welfare of Scheduled Castes and Backward Classes. Special campaign are launched to give effective publicity to the projects taken in hand by the Government for specialised developments. Since the formation of Draft Plan 1978-83, the Central Government has been laying great stress on the Welfare of Scheduled Castes and Scheduled Tribes. Special Component Plan for Welfare of Scheduled Castes has been framed/introduced by the various Departments of the State Government. It is needless to stress that helpful public opinion and involvement for the cause is required in general so that the trend of society get changed to attain the various objectives and targets fixed in the different fields of development. Special publicity campaign is needed to be launched for achieving tangible results. A special publicity Campaign Cell headed by a Public Relations Officer, has been established at the State headquarters to devise, Plan, formulate and suggest different publicity media to carry out effective publicity for the benefit of downtrodden during 1982-83. No new staff has been proposed under the scheme during the Annual Plan 1983-84. A sum of Rs. 0.42 lakh would be required to implement the scheme during the Annual Plan 1983-84.

14. H-Song and Drama Parties Rs. 0.59 lakh

The Department has posted one Drama party at each district headquarters. The other supporting constituent of the scheme is Bhajan party consisting of three members i.e. one Leader and two instrumentailists-cum-singers. It is the cheapest and most popular medium of recreation for the masses. Accepting its utility the State Government have agreed to set up one Bhajan Party at each tehsil.

At present 22 Bhajan Parties are functioning in the State covering as many tehsils. The remaining will be covered in stages. As such, to cover another tehsil one more bhajan party @ Rs. 1500/- per month has been proposed to be created during 1983-84.

The scheme will involve an expenditure of Rs. 0.59 Lakh during the Annual Plan 1983-84 which will also include some contingent charges besides wages of the Bhajan Parties.

15. H-i-Setting up of Central Drama Troupe
Rs. 1.56 Lakhs

A Central Drama Troupe was sanctioned for State headquarters during the Annual Plan 1979-80 to meet the requests for staging dramas, one act plays etc. from within and outside the State.

The scheme will be continued at an estimated expenditure of Rs. 1.56 lakhs during the Annual Plan 1983-84. It will include expenditure on the purchase of instruments and costumes and other miscellaneous items besides the establishment charges of the Troupe.

16. H-ii-Setting up of Light and Sound Unit
Rs. 2.76 lakhs

Audio Visual Medium publicity has proved very effective. Through this powerful medium of motivation and entertainment, thousands of spectators can be educated about Government policies and programmes. The unit under the charge of Project Officer (Light and Sound) sanctioned during the Annual Plan 1979-80 will be continued with the existing staff during 1983-84 also. The total expenditure on this scheme would be to the tune

of Rs. 2.76 lakhs during the Annual Plan 1983-84.

17. I-Films Rs. 1.24 lakhs

Films are one of the potent publicity media through which valuable information can be transmitted to the rural masses in most easy and effective manner. In order to exploit this powerful medium of publicity the State Government agreed to set up a Film Unit, with meagre strength of staff in the year 1970. Realising its effectiveness and usefulness to put across the message to the masses, the State Government have already approved the Plan for the expansion of this unit.

At present the Department is producing news-reels and documentaries on various development activities of the State Government for exhibition in the urban and rural areas. Production of good quality films, newsreels and documentaries is pre-requisite to make them useful and popular. Government have already sanctioned some staff to man the unit, in 1979-80. The Department proposes to expand the scope of functioning of this unit with the addition of one Film Editor (800-1600), One Cameraman (700-1250), Four Camera Attendants (300-430). Services of two Assistants, One Clerk and One Peon will also be included to attend the increased workload.

The scheme will involve an expenditure of Rs. 1.24 lakhs during the Annual Plan 1983-84.

18. K-Publications-Publicity Literature: Rs.1.94 lakhs

Publicity literature consists of folders, posters, books, handbills, leaflets, pamphlets, brochures, stickers etc. The Department intends to introduce direct mailing system of literature for quick despatch. To control the increased

activities of the publications wing, some staff had been provided during the Annual Plan 1979-80. It is proposed that one Block Keeper (400-660) and One Helper (300-430) for the production wing may be added during the Annual Plan 1983-84.

The scheme will entail an expenditure of Rs. 1.94 ~~lakh~~ during the Annual Plan 1983-84.

19. K-i-Strengthening of Magazine Wing
Rs. 1.19 lakhs

The Magazines Wing is divided into five units viz. Managerial (Sales Manager's Staff), Haryana Sanvad (Hindi fortnightly), Haryana Review (English monthly), Tamir-E-Haryana (Urdu monthly) and Jai Haryana (Wall news poster Hindi fortnightly). The staff strength of this wing has remained almost unchanged despite tremendous increase in the circulation of these magazines due to improvement in the quality and consequent popularity. Some staff had been sanctioned during the Annual Plan 1979-80. It is proposed that a Sales Promoter (525-1050) for Sales Wing, a Copy Holder (400-660) for Haryana Review, and a Proof Reader (400-660) for Tamir-E-Haryana Wing will be engaged during the Annual Plan 1983-84.

A sum of Rs. 1.19 lakhs would be required to continue the scheme during the Annual Plan 1983-84.

20. K-ii-Strengthening of Art Wing Rs. 0.90 lakh

Some staff had been provided to strengthen the existing Art Wing of the Department during the Annual Plan 1979-80. For further strengthening this wing, a post of Artist (600-1100) has been proposed during the Annual Plan 1983-84.

The provision for this scheme in the Annual Plan 1983-84 would be to the tune of Rs. 0.90 lakh.

21. L-Research and Training in Mass Communications
Rs. 0.70 lakhs

Research and Reference Section is the store house of information and reference for the Government Officers, Ministers, Press people and other Government and Non-Government bodies. It collects the socio-economic data at State-levels, compiles and edits it and then gets it published in the form of regular publications and other periodicals, features like Diary of Events, Backgrounders, Fact Sheets and Press-at-a-Glance. Information is also collected from departments, newspapers and magazines. The section also brings out annual and bi-annual publications like Haryana Annual, Facts About Haryana etc.

Public reaction to the Government policies and programmes is at present gauged from the columns of newspapers. A public opinion survey in a scientific manner has been initiated with the staff sanctioned under the Annual Plan 1979-80. Under this scheme, heads and other important functionaries of important departments, college and school principals, lecturers, prominent medical practitioners and advocates, labour leaders, sarpanches, traders etc. will be involved. They will be supplied a detailed proforma and briefed about it to enable them to express independent opinions. These proformas will be processed and assessment reports prepared by the departmental staff. The Senior Evaluators and Junior Evaluators will prepare questionnaires on different subjects to be sent to

selected opinion makers in the State. Interpretation of data and report writing will then be done at the Headquarters. It is proposed to continue this scheme during the Annual Plan 1983-84.

A sum of Rs. 0.70 lakh is proposed to be spent on the scheme during the Annual Plan 1983-84.

22. M-Promotion of Cultural Activities Rs. 2.06 lakhs

In view of Haryana's rich culture heritage, the scheme 'Promotion of Cultural Activities' should be continued with more acceleration and tempo during the Sixth Five Year Plan 1980-85. At present there is a very small cell under the charge of Officer on Special Duty. The Department organises the cultural programmes every year and releases grants-in-aid to private troupes engaged in the promotion of art and culture. Some amount is also kept apart for commissioning authors and making payments to professionals and for special services in the field of art and culture. The number of cultural shows has increased from 8-10 in 1971-72 to 40-50 in a year, and is bound to increase in future.

The Wing has to do lot of correspondence, make purchases, maintain accounts and do stores work and preparation of invitation cards and makes other arrangements such as reservation of halls and make board and lodging arrangements for visiting artists and troupes. Accordingly, it is necessary that the clerical wing of the Cultural Section of the Department be strengthened by appointment of a Superintendent and an Assistant.

On account of increase in cost of living there is also pressing demand to increase the amounts of scholarships given by Government to the bonafied Haryanavi

students seeking training at the National Institute of Drama, New Delhi; Film Institute, Poona; Punjab and Kurukshetra Universities etc.etc. Besides it, the annual grant being given to the Tagore Theatre, Chandigarh, is quite meagre (Rs. 15,000 only) and it is proposed to raise it suitably to meet increased cost of its maintenance. Cultural functions organised by the Department in Chandigarh are staged here free of charge.

To undertake these activities the Department will need a sum of Rs. 2.06 lakhs.

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Draft Annual Plan 1983-84 Heads of Development
States/ Union Territories Outlay and Expenditure

(Rs. in lakhs)

Head/Sub-Head of Development:-"Information and Publicity"

Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
	Actual Expen- diture	Actual Expen- diture	Approved outlay	Antici- pated expen- diture	Proposed outlay	of which capital content
150.00	12.89	21.62	25.00	25.00	27.20	-

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No.	Name of the Scheme/Project	Year Plan 1980-85 Agreed outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	A-Direction and Administration	4.00	1.36	1.22	1.28	1.28	1.42	-
2.	B-i-Display Advertisements	3.00	0.29	0.36	0.67	0.67	0.68	-
3.	B-ii-VP-A-Community Listening Scheme	0.25	-	0.05	0.05	0.05	0.05	-
4.	B-ii-VP-B-Installation of T.V.Sets	8.00	0.56	0.92	0.79	0.79	0.92	-
5.	B-ii-VP-C-Exhibitions	10.00	1.33	0.82	1.13	1.13	1.39	-
6.	B-ii-VP-D-Hoardings	6.25	0.53	0.98	1.46	1.46	1.39	-
7.	B-ii-VP-E-Strengthening of Automobile Wing	2.50	0.48	0.45	0.69	0.69	0.90	-
8.	Setting up of Public Address Equipment Units at District Headquarters	1.50	-	-	-	-	-	-
9.	Publicity through Video Tape Recorders	10.00	-	-	-	-	-	-
10.	C-Information Centres	4.00	0.59	0.54	0.84	0.84	1.06	-
11.	D-Press Information Services	10.00	1.10	2.33	1.87	1.87	2.02	-
12.	G-Field Publicity	7.00	0.41	5.14	1.36	1.36	1.71	-
13.	C-i-Strengthening of District Publicity Offices.	3.00	0.27	0.27	0.62	0.62	0.72	-

contd...2

	2	4	5	6	7	8	9
14. G-ii-Setting up of Divisional Field Publicity Units	5.00	1.00	0.67	1.36	1.36	1.58	-
15. G-iii-Setting up of VIP Coverage Units (Pilot Project)	8.00	-	-	-	-	-	-
16. G-iv -Publicity Campaign regarding Welfare of Scheduled Castes	1.50	-	-	0.33	0.33	0.42	-
17. H-Song and Drama Parties	2.00	0.37	0.46	0.59	0.59	0.59	-
18. H-i-Setting up of Central Drama Troupe	8.00	0.22	0.30	1.51	1.51	1.56	-
19. H-ii-Setting up of Light and Sound Units	8.00	0.28	1.03	2.52	2.52	2.76	-
20. I-Films	25.00	0.62	1.09	1.44	1.44	1.24	-
21. K-Publications-Publicity Literature	5.00	0.88	1.25	1.87	1.87	1.94	-
22. K-i-Strengthening of Magazine Wing	3.00	0.40	0.48	1.03	1.03	1.19	-
23. K-ii-Strengthening of Art Wing	2.00	0.20	0.38	0.79	0.79	0.90	-
24. L-Research and Training in Mass Communications	3.00	0.30	0.93	0.75	0.75	0.70	-
25. M-Promotion of Cultural Activities	10.00	1.89	1.97	2.05	2.05	2.06	-
Total=	150.00	12.89	21.62	25.00	25.00	27.20	-

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DRAFT ANNUAL PLAN 1982-84 STATE PLAN OUTLAYS UNDER

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Sub-Head of Development:-"Information and Publicity"

Sixth Plan (1980-85)			Annual Plan(1980-81) Actual Expenditure			Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83			Annual Plan Proposed 1983-84		
Agreed	Flow	%age	Agreed	Flow	%age	Flow	%age	Flow	%age	Flow	%age	Flow	%age	
State	to	to	State	to	to	State	to	to	State	to	to	State	to	to
Plan	Special	Total	Plan	Special	Total	Plan	SCP	Total	Plan	SCP	Total	Plan	SCP	Total
Outlay	Component	Out-	Out-	Component	Out-	Out-	Out-	Out-	Out-	Out-	Out-	Out-	Out-	Out-
Plan	Plan	lay	lay	Plan	lay	lay	lay	lay	lay	lay	lay	lay	lay	lay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
150.00	1.50	1%	16.00	-	-	25.00	-	-	25.00	0.33	1%	27.20	0.42	1.5%
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LABOUR & LABOUR WELFARE

DEPARTMENT

WRITE UP REGARDING ANNUAL PLAN
SCHEMES FOR 1983-84.

The Labour Department is a consultancy service and its schemes are staff oriented to make labour administration effective. It spends for the welfare of the working class which occupies the lowest rung in the economy of the country. The New 20-Point Programme of the Prime Minister lays special emphasis on the uplift of the weaker sections of the society. Labour should be given its due if we are to optimise production & productivity. Labour problems are approached from the angle of the welfare of the working class.

The Planning Department has fixed the outlay of the Labour Department for the Sixth Five Year Plan (1980-85) at Rs. 25.00 lacs. The outlay fixed for the first three years of the said Plan period is Rs. 3.00 lacs for 1980-81, Rs. 4.00 lacs for 1981-82 and Rs. 4.00 lacs for the year 1982-83 (Working Group Government of India had fixed the outlay of this department of Rs. 5.00 lacs which was reduced to Rs. 4.00 lacs by the State Government). Thus for the remaining two years 1983-84 and 1984-85 of the Five Year Plan a sum of Rs. 14.00 lacs is still available. It is now felt that more funds for the implementation of the schemes under the 20-Point Programme announced by the Prime Minister would be needed. As such, the department proposes to formulate the following Plan Schemes for the Financial Year 1983-84:-

Contd.....2.

1.	Legal aid to workers.	0.10
2.	Upgradation of Labour Welfare Centre at Faridabad.	0.30
3.	Strengthening of conciliation Machinery-provision of a post of driver for Labour Officer-cum-Conciliation Officer, Faridabad.	0.20
4.	Strengthening of machinery under various labour laws.	2.00
5.	Better and effective enforcement of Minimum Wages Act in agriculture sector.	1.80
	Total	<hr/> 4.40 <hr/>

All the above are continuous schemes and brief comments in respect of each are given hereunder:-

1. Legal aid to workers:-

Small amount in the shape of legal aid is provided to the workers to enable them to contest their genuine demands by engagement of lawyers from the Government side. The working class is very happy with the implementation of this scheme.

2. Upgradation of Labour Welfare Centre at Faridabad:-

The object of this scheme is to implement various progressive policies of the Government. Under this scheme provision has been made for setting up of a library, facilities for sports and games, cultural programmes etc. for the recreation of workers.

3. Strengthening of conciliation machinery-provision of a post of driver of Labour Officer-cum-Conciliation Officer, Faridabad.

Only a post of driver has been provided under this scheme for the jeep of the Labour Officer-cum-Conciliation Officer, Faridabad. With the vehicle at the disposal of Labour Officer-cum-Conciliation Officer, he promptly intervenes in the cases of hunger strikes, strikes and lock-outs etc. by paying visits to trouble spots at a short notice.

Contd.....3.

4. Strengthening of machinery under various labour laws:-

The existing machinery was insufficient to attend to the problems of workers and the need was felt to strengthen the machinery in the interest of the welfare of the working class. Consequently, six posts of Labour Inspectors with supporting staff were created and thus it became possible to administer the various labour laws comparatively more effectively.

5. Better & effective enforcement of Minimum Wages Act in Agriculture Sector.

The object of the scheme is to implement minimum wages in the field of agriculture. There is a huge number of agriculture labour in Haryana and a large number of them belong to scheduled/backward castes. The 20-Point Programme lays special emphasis for the uplift of the weaker section of the society and to ensure payment of minimum wages to agriculture labour.

The following two schemes have been approved by the Govt. for the year 1982-83:-

1. Survey regarding working conditions of the labour employed in brick kilns, quarries etc. in Haryana.
2. Investigation, release and rehabilitation of bonded labour in Haryana.

The State Planning Department has advised that amount in respect of the above two schemes would be allocated at the time of mid-term review of revised estimates and that the department should continue incurring expenditure. The advice of the Planning Department was conveyed to this department by Secretary, Labour vide his memo No.1(32)82-1-Lab dated 28.6.82. Thus the seven schemes (Five continuous and two new schemes) already stand approved for the year 1982-83. More amount than the approved outlay of

Contd.....4.

Rs.4.00 lacs for the year 1982-83 needs to be sanctioned. Anticipated expenditure in respect of the seven schemes during the year 1982-83 works out to Rs. 8.46 lacs as per details given below:-

1. Legal aid to workers. Labour	0.15
2. Upgradation of/welfare centre, Faridabad.	0.24
3. Strengthening of conciliation machinery- provision of a post of driver for jeep of Labour Officer-Cum-Conciliation Officer, Faridabad.	0.23
4. Strengthening of machinery under various labour laws.	2.10
5. Better and effective enforcement of Minimum wages Act, 1948 in Agriculture Sector.	1.90
6. Survey regarding working conditions of the labour employed in bricks-kilns, quarries etc.	1.84
7. Investigations, release and rehabilitation of Bonded Labour in Haryana.	2.00
	<hr/>
Total	8.46

Proformae GN-I, GN-2 and TPP-1 duly filled in are enclosed. Rest of the proformae have not been attached as these do not concern the Labour Department.

Draft Annual Plan 1983-84-Heads of Development.
 States/Union Territories-Outlay and Expenditure.

(Rs. in Lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Approved outlay	Antici- pated expdr.	Prop- osed Out- lay	of which capital conten- t
1.	2.	3.	4.	5.	6.	7.	8.
Labour and Labour Welfare	25.00	2.14	3.69	4.00	4.00	4.40	-

OUTLAY AND EXPENDITURE

(Rs. Lacs)

Name of the Scheme/Project	Sixth Five	1980-8	1981-82	1982-83		1983-84	
	Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8
1. Legal aid to workers.	1.00	0.20	0.1600	0.15	0.15	0.10	-
2. Upgradation of Labour Welfare Centre, Faridabad.	3.00	-	0.1483	0.22	0.22	0.30	-
3. Strengthening of the Conciliation Machinery, provision of a post of driver for Labour Officer-cum-Conciliation Officer, Faridabad.	0.55	0.06	0.1678	0.15	0.15	0.20	-
4. Strengthening of the Machinery under various Labour Laws.	12.15	1.88	2.0132	1.80	1.80	2.00	-
5. Better and effective enforcement of Minimum Wages Act, 1948 in Agriculture Sector.	8.30	-	1.2007	1.68	1.68	1.80	-
Total	25.00	2.14	3.6900	4.00	4.00	4.40	-

Draft Annual Plan 1983-84

20-Point Programme Outlays and Expenditure

Point No.	Item	Sixth Plan Outlay	1980-81 actual expenditure	1981-82 actual expenditure	1982-83		1983-84 Proposed Outlay.
					Outlay	Revised Estimates	
1	2	3	4	5	6	7	8
1.	Better and effective enforcement of Minimum Wages Act in Agriculture Sector.	8.30	-	1.2007	1.68	1.68	1.80

DEPARTMENT OF EMPLOYMENT, HARYANA
A BRIEF NOTE ON THE PLAN SCHEMES 1983-84

The schemes of the Department of Employment, Haryana, which have been implemented or proposed for the year 1983-84 are broadly in continuation of the main scheme "Manpower and Employment", implemented during the earlier plans and aim at providing effective employment assistance to the fresh entrants to the Employment Market, collection of Employment Market Information, promotion of Self Employment Programme in the State and improving the working of the Employment Exchanges in the State of Haryana.

The Schemes are broadly in conformity with the guidelines given by the planning commission. The salient features of the programme of expansion under the various schemes are given below:-

<u>PLAN SCHEMES ALREADY IMPLEMENTED</u>	<u>Estimates 1983-84</u>
<u>I. Direction and Administration.</u>	
1. Additional Staff for the planning and Budget Branch in the Directorate.	0.67
<u>II. Extension of Employment Service.</u>	
1. Setting up of special Employment Exchange for scheduled castes and S/Tribes at the Directorate.	2.07
2. Setting up of Rural Employment Exchanges at Fatehabad, Dabwali, Ballabgarh, Tohana & Naraingarh.	2.33
3. Setting up of University Employment Information and Guidance Bureau, Rohtak.	0.89
4. Upgrading of Rural Employment Exchange, Jhajjar to the status of Town Employment Exchange.	0.67
5. Setting up of Rural Employment Exchange, Behowa.	0.50
6. Setting up of Sub office Employment Exchange, Gulha.	0.20
7. Setting up of Mobile Employment Exchange at Hissar	0.93
<u>III. Collection of Employment Market Information.</u>	
1. Strengthening of State Employment Market Information Unit and Research Cell.	1.13
2. Strengthening of FMI Unit Panipat & Sirsa	0.28
3. Setting up of F.M.I. Unit at D.F.E. Rewari	0.10
<u>V. Vocational Guidance.</u>	
1. Setting up of V.G. Unit at District Employment Exchange, Rewari.	0.33
Total:-	<u>10.10</u>

New Schemes proposed for the year 1983-84

1. Setting up of Job Development Units for Physically handicapped, S/Castes, Backward Classes and other Economically weaker sections.

The Government is laying special stress on social justice to be meted out to the less advantaged sections of the society namely, Physically Handicapped the Scheduled Castes, the Backward classes and those belonging to economically weaker sections. Therefore, to make the above category of applicants aware of concessions and facilities available to them, to conduct direct contact programme with employers in private sector with a view to canvass them to provide employment in the commercial and Industrial establishments and to improve the employability of the above categories of applicants it is proposed to set up

4. Job Development units in Industrial towns i.e. Faridabad, Sonapat, Yamuna Nagar and Gurgaon with the following staff in each Unit.

1.	Asstt. Employment Officer (V.G.)	1
2.	Clerk-typist	1
3.	Peon	1

The scheme is proposed to be implemented w.e.f. 1.9.83 and expenditure on this scheme is estimated to Rs. 0.90 lakh during the year 1983-84 the detail of which is given below:-

Salaries	49000
D.A.	15000
O.E.	20000
T.A.	6000
	<hr/>
	90000

It is also added that this scheme was approved by the working group of Planning Commission in a meeting held on 30.11.1981 at New Delhi in connection with Plan Discussions for the year 1982-83.

FINANCE.

For the schemes proposed above and those implemented during the proceeding years of the Sixth Five year Plan, a sum of Rs. 11-00 lakhs is proposed to be incurred during the year 1983-84. Details of expenditure proposed is given below:-

<u>Name of scheme</u>	<u>1982-83</u>	<u>1983-84</u>
i) Continuing Scheme	10-00	10-10
ii) New Scheme	-	0-90
	<u>10-00</u>	<u>11-00</u>

No income will accrue from these schemes.

GENERAL OF EMPLOYMENT:

GENERATION OF EMPLOYMENT:

The schemes proposed for 1983-84 would generate direct employment for 12 persons. However, these schemes will generate many more employment opportunities indirectly.

Draft Annual plan 1983-84 Heads of Development.
States/Haryana - Outlay and expenditure.

(Rs. in lakhs)

Head/Sub Head of Development	Sixth five year plan 1980-85 Agreed outlay.	1980-81 Actual Expendi- ture.	1981-82 Actual Expr.	1982-83 Appr- oved out- lay.	Anti- cipa- ted Expr.	1983-84 Prop osed out- lay.
	1	2	3	4	5	6

IV SOCIAL AND
COMMUNITY
SERVICES

Labour and Labour Welfare	-	-	-	-	-	-
ii) Employment Schemes.	26-00	5.31	7.51	10.00	10.00	11.00

Draft Annual Plan 1983-84 Development Schemes/Project/
State-Haryana Outlay and expenditure.

(Rs. in Lakhs)

Name of the Scheme.	Sixth Five Year plan 1980-85 Agreed Outlay.		1980-81 Actual Expenditure.	1981-82 Actual Expr.	1982-83		1983-84	
					Appr- oved outlay	Anti- cipated expr.	Prop osed out lay.	of which capital content
1	2	3	4	5	6	7	8	
AE AND INITY ICES								
ur and ur Welfare oyment Scheme								
ional Staff lanning & t Branch e Directorate.	1.71	0.15	0.33	0.18	0.48	0.67	-	
ng up of al Employ- Exchange ch. Caste.	1.51	1.22	1.17	1.80	1.30	2.07	-	
ng up of Employment	1.60	1.51	1.66	2.10	2.10	2.33	-	
ngs at hal. Dabwali ogarh, Tohana aradigarh.								
ng up of . & G.B. Rohtak.	2.69	0.79	0.68	0.80	0.80	0.89	-	
ng up of Rural ymnt Exchange a	1.72	0.07	0.36	0.10	0.10	0.50	-	
ding of Employment ge, Jhajjar E.F.	2.63	0.41	0.52	0.60	0.60	0.67	-	
g up of fice- ment gs, Gulha.	0.55	0.31	0.16	0.15	0.15	0.20	-	
g up of Employ- xchange,	2.00	0.26	1.23	0.82	0.82	0.93	-	
itting of Unit t Sirsa.	0.51	0.15	0.21	0.25	0.25	0.28	-	
g up of t at ewari	0.35	0.07	0.09	0.10	0.10	0.10	-	
hening UNIT	3.10	0.22	0.52	1.00	1.00	1.13	-	
up of at ewari	1.15	0.15	0.27	0.35	0.35	0.33	-	

	1	2	3	4	5	6	7
13. Setting up of prosection cell		0.45	-	-	0-15	0-15	-
14. Setting up of Placement unit for Physcially handicapped		-	-	-	1-00	1-00	-
15. Setting up of job Development units for Physi- cally handicapped Sch. Caste/ Back- ward Class & other economically weaker sections of the society.		-	-	-	-	-	0.90
Total		26-00	5.31	7.51	10.00	10.00	11-00

STATEMENT GN-3

DRAFT ANNUAL PLAN 1983-84-TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

State/Union Territory-Haryana

Sr.No.	Item	Unit	6th	Five	1980-19	1982-	1983-84	
			year	year	81	81	Proposed	target
			1980-85	1981-82	81	83	Ach	target
			1979-80	1984-85	achievement	Ach	ive	ment
			base	Term-	ment	Target	ive	ment
			year	inal	ment		ment	
			level	year				
			target	target				

		3	4	5	6	7	8	9	10
--	--	---	---	---	---	---	---	---	----

Labour and Labour Welfare

ii) Employment Exchanges	13	55	1	-	-	-	-	4*
--------------------------	----	----	---	---	---	---	---	----

* 4 job Development units

EMP-1
Employment Statement
State Haryana

Employment content of Sectoral Programmes 1980-85
Outlay, expenditure*

Outlay and expenditure (in Rs., Lakhs)**

Name of the Sector****

	1980-85 approved outlay.	1980-81 Actual Expendi- ture.	1981-82 Actual Expendi- ture	1982-83 Anticipa- ted expen- diture	1983-84 proposed outlay.
	2	3	4	5	6
Labour and Labour Welfare					
(ii) Employment Exchanges.	26-00	5.31	7.51	10.00	11.00

Employment Content of Sectoral Programmes 1980-85 Targets and achievements*

Name of the Sector	1980-85 (Target)	Additional direct employment generated (Nos)						Target			
		1980-81		1981-82		1982-83	1983-84				
	Construction (Person days)	Continuing Person years.	Actual Construction (person days)	Continuing (Person years)	Actual Construction (Person days)	Continuing (person year)	Anticipated Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person Year)	
	1	2	3	4	5	6	7	8	9	10	11
Labour and Labour Welfare											
(ii) Employment Exchanges‡		17	-	17	-	-	-	-	-	-	12

S.C.P.I

Draft Annual plan 1983-84-Share Plan outlay under Special component plan for schedule castes.

(Ps. in lakhs)

Sr.No.	Head of Development	Sixth Plan 1980-85			Annual plan 1980-81			Annual plan 1981-82			Annual plan 1982-83			Annual pl 1983-84		
		Agreed state plan outlay	Flow to special component play	% age to the total outlay.	Actual State plan outlay	Expenditure Flow to special component outlay	% age to total outlay	Anticipated State Plan outlay	Expendi- Flow to SCP	% age to total outlay.	State plan outlay	Flow to SCP	% age to total outlay.	State plan outlay	Flow to SCP outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Labour & Labour Welfare.	26.00	4.51	17.35%	6.00	1.22	20.33%	10.00	1.70	17%	10.00	1.80	18%	11.00	2.07	18.3%

INDUSTRIAL TRAINING
BRIEF STATE UP ON THE DRAFT ANNUAL PLAN
1983-84.

The Department of Industrial Training, Haryana is mainly concerned with the Craftsmen Training Scheme and the Apprenticeship training programme and caters to the need of training young boys and girls in various engineering and non-engineering trades. Admission in the Industrial Training Institutes, run by the Department are made purely on merit. 20% seats are reserved for Scheduled Castes, 10% for backward classes, 2% for Backward Area, 16% for Ex-servicemen and 2% for outstanding sportsmen. In all the institutions 33 1/3% of the trainees of general category are given stipend at Rs.45/-P.M. per trainee on merit-cum-poverty basis. All the trainees belonging to scheduled Castes are also awarded stipend at Rs.45/-P.M. under the Scheme "Welfare of Scheduled Castes and Backward Classes". The training fees at Rs.10/-P.M. per trainee is being charged. Free workshop clothing, sports, medical and hostel facilities are provided. The passed out trainees are awarded National Trade Certificate which is recognised by the Central/State Government for employment. Up to the end of the year 1981-82, 52 Institutions with a seating capacity of 11,000 were running under this Department and 11446 trainees were under training which include 3 ITI's at Hathin, Nagina and Ferozpur Zirkha started during the year 1980-81 for the Development of Mewat Area with the financial assistance of the Mewat Development Board. During the year 1981-82 the number of Institutions have been raised to 52 by starting 2 new ITI's at Adampur and Nalwa with a seating capacity of 200. ITI Nalwa has been started under the Income Tax Exemption Scheme. Building, Machinery and Equipment has been provided for this institution by M/s Jindal Rural Development Trust, New Delhi. In the year 1982-83, about 11700 trainees were admitted in all the 52 institutions against the sanctioned seats of 11112. The seating capacity of these institutions during the year 1983-84 will be the same as in the year 1982-83 as no new seats will be added. However,

efforts will be made to improve the standard of training by providing modern machinery and strengthening the existing ITIs as desired by the Government of India (D.G.E. & T).

A sum of Rs. 25.21 lacs and Rs. 41.72 lacs was incurred during the year 1980-81 and 1981-82 respectively. The plan outlay for 1982-83 has been approved to the tune of Rs. 50.00 lacs. For the Annual Plan 1983-84 an outlay of Rs. 55.00 lacs has been proposed for expenditure for the development and continuance of existing ITI's/Schemes. Brief details of the schemes included in the Draft Annual Plan 1983-84 are as under :-

Sr.No.	Name of Scheme	Sixth Five year plan (1980-85) Agreed outlay	1982-83 Approved Outlay	1982-83 Anticipated Expenditure.	1983-84 Proposed Expenditure.	of which Capital cont.
1	2	3	4	5	6	7

GRAFTSMEN TRAINING

		(Rs. in lacs)				
1.	Diversification and consolidation of trades.	10.25	1.00	1.00	1.00	-
2.	Addl. units in existing ITI's.	5.00	1.00	1.50	2.00	-
3.	Rural training through existing ITIs.	5.00	0.80	1.00	0.50	-
4.	Introduction of new trades in existing ITIs.	7.00	2.00	1.50	1.00	-
5.	Replacement of outdated machinery	53.00	10.00	10.50	11.00	-
6.	Modernisation of captive ITIs.	42.00	8.00	8.00	10.00	-
7.	Training & Re-training of Principals, G. Is, Instructors & H. Qrs. staff	1.25	0.40	0.40	0.50	-
8.	Strengthening of H. Qrs. staff.	2.50	1.20	0.50	1.00	-
9.	Provision of library books and Audio visual aids.	3.00	0.60	0.60	0.50	-
10.	Estt. of ITI at Chopta	15.00	4.00	4.00	4.50	-
11.	-do- Gurgaon	2.00	5.00	5.00	5.00	-
12.	-do- Mehrauli	25.00	5.50	3.50	4.00	-
13.	-do- Toba Tek Singh	5.00	0.50	0.50	1.00	-
14.	-do- (Women wing) Samalkha & TTC Bhiwani	8.00	1.50	2.00	2.50	-

15. Estt. of ITI Adampur	4.00	4.00	4.00	1.00
16. -do- Nalwa	3.00	2.50	3.00	-
APPRENTICESHIP TRAINING				
17. Estt. of Basic Training Cell.	20.00	3.50	3.50	1.00
Total :-	24.00	5.00	5.00	6.00

CRAFTSMEN TRAINING1. Diversification and Consolidation of Trades.

Due to change in the production Techniques in the Industries & invention of new and sophisticated machinery, some of the machinery in the ITIs has become outdated. Some of the ITI trades have also become unpopular and lost their employment potential. On the other hand, some of the trades have gained popularity and increased employability. Therefore, every year before new admissions, new units in some of the more popular trades are started keeping in view their utility and the market trend, such changes necessitate purchase of new machinery for these trades. A sum of Rs.1.00 lacs is proposed for this purpose during the year 1983-84.

2. Additional Units in existing Industrial Training Institutes

Thirteen additional units were added in various Industrial Training Institutes at Panipat, Rohtak, Sirsard and Gurgaon in 1977-78. These units are proposed to be continued during the year 1983-84. A sum of Rs.2.00 lacs is required for the purpose.

3. Rural Training through existing ITIs

With the advancement of science and technology in the field of agriculture it is essential to start new trades to meet the requirements of the farmers. The training programmes have to be coordinated with the advancement of modern farming so that trained manpower is available at proper time. Mechanisation in agriculture is on the increase. Keeping in view the training aspects in respect of the Tractor Mechanic trade has been introduced at ITI, Haryana and Bhiwani. A sum of Rs.0.50 lacs is required to be spent for continuing this trade during the year 1983-84.

4. Introduction of New Trades.

Under this scheme job oriented courses such as Glass Blowing and Glass Cutting, Heat Treatment, Pottery and Ceramics, Plastic Moulding, Boiler Attendant, Manufacture of sports goods (wooden), Forging, photography and Electronics etc. are proposed to be started in the ITIs at Ambala, Faridabad, Sonapat, Yamunanagar and Gurgaon. All these courses would be of one year duration and 16 trainees will be admitted in each trade except Electronics which would be of 2 years duration. All the above trades have been recommended for opening in the ITIs by the Director of Industries and various Manufacturer Associations. During the year 1981-82 Heat Treatment and Boiler Attendant Courses have been started at ITI Yamunanagar and Faridabad. A sum of Rs.1.00 lacs is proposed to be spent for the continuance of this scheme during the year 1983-84.

5. Replacement of outdated machinery

With the advancement in the field of science and technology new and sophisticated machinery has been come into the market, hence the machinery in the Industrial Training Institutes has become outdated. In view of the need to improve the standard of training it is necessary to replace all such outdated machinery as advised by the Govt. of India (D.G.E. & T) from time to time in order to improve the standard of trainees skill in the ITIs so as to train the students according to the requirement of modern Industries. It is proposed to replace a part of this machinery with sophisticated machinery at a cost of Rs.11.00 lacs during the year 1983-84.

6. Modernisation of Captive Industrial Training Institutes.

The Director General of Employment & Training, Ministry of Labour, Govt. of India, New Delhi has sponsored a scheme for converting some of the Industrial Training Institutes in various States into Institute of Advance Training System under the UNDP/ILO assistance programme. In Haryana this scheme was introduced in Industrial Training Institute, Faridabad, during the Fifth Five Year Plan. Under this scheme, Advance Vocational Training to

ITI pass trainees and to workers of private/public Industrial Establishment is imparted in seven specialised trades i. . Tool & Die Making, Indian Standard and Blue Print Reading, Electrical Maintenance, Mechanical Maintenance, Welding, Tool Design and Induction to Engineering Technology. Because of the build up space sheds occupied by the A.V.T.S. the existing building of the ITI at Faridabad has become very much short of space. So a new building for the AVTS is being constructed at the ITI Faridabad at a cost of Rs.11.00 lacs. The D.G.E.&T, Govt. of India has approved the starting of three more such Institutions in Haryana State during the Sixth Five Year Plan. During the year 1982-83 an AVTS Centre is being set up at Yamunanagar. An other AVTS Centre will be set up at Hissar during the year 1983-84. A sum of Rs.10.00 lacs is proposed to be provided for these Institutions during the year 1983-84.

7. Training & Re-training of Principals, Group Instructors, Instructors & Headquarters staff.

As per recommendations of the Director General of Emp. & Training it is proposed to provide 10% Instructional staff leave reserve in order to facilitate training and Re-training of the existing technical staff of the Department at various Central Training Institutes run by the Govt. of India. It is proposed to incur a sum of Rs. 0.50 lacs during the year 1983-84 on this scheme to meet T.A. and D.A. expenses of the staff.

8. Strengthening of Headquarters Staff.

With the development of the training programme and the opening of new Industrial Training Institutes as also the operation of the apprenticeship Training programme, the work at the Directorate level has increased. At the initial stages a lot of spare work is to be done and in the course the establishment also gets increased. With the introduction of the Centralized System of Examination, work at the Headquarters has increased tremendously. In order to cope with this increased work, it is

necessary to have additional staff at the Headquarter level. staff is required in accordance with the norms prescribed by DGE&T. A sum of Rs.1.00 lacs is required for this purpose during 1983-84.

9. Provision of Library Books and Audio Visual Aid.

To keep abreast with the technical know how, it is essential that important technical books concerning with the trades taught the ITIs are available in the Institutional Libraries. The teachers as well as the Instructional staff would be able to keep their technical knowledge upto date with the use of these libraries. Visual Aid are also proposed to be provided in some of the ITIs. A sum of Rs.0.50 lacs is required for this scheme during the year 1983-84.

10. Establishment of Industrial Training Institute at Nathusari Chopta, Distt. Sirsa.

On the demand of public of the area an Industrial Training Institute was started with 10 trades at Nathusari Chopta with effect from August, 1978. This is a rural ITI. Some land and buildings are being donated by the Village Panchayat. A sum of Rs.4.50 lacs is required for continuing this Institute during the year 1983-84.

11. Establishment of Industrial Training Institute at Gohana.

The State Government approved the setting up of Industrial Training Institute at Gohana with effect from August, 1978 with 11 trades and a seating capacity of 260 trainees. A sum of Rs.5.00 lacs is required during the year 1983-84 for running this Institute which include Rs.1.00 lacs for the construction of building.

12. Establishment of Industrial Training Institute at Meham

An Industrial Training Institute at Meham with a seating capacity of 96 trainees, has been set up from the session starting August, 1979 keeping in view the integrated rural development programme. It is proposed to provide a sum of Rs.4.00 lacs during the year 1983-84 for this institute out of which Rs.1.00 lacs has been proposed for the construction of Building.

13. Establishment of ITI Tohana

It was decided to start a new Industrial Training Institute at Tohana during the 5th Plan period, but due to non availability of funds it could not be established. Land for this Institution is being acquired during the year 1982-83 and the construction of building will be started from the next year. A sum of Rs.1.00 lacs is provided for this purpose during the year 1983-84. At present only guest classes of ITI, Narwana are running at Tohana with 96 seats.

14. Establishment of ITI(W) Samalkha & TTC Bhiwani.

Keeping in view the demand of public of the area, a Govt. Industrial School for Girls (ITI for women) has been started at Samalkha from the session commencing August, 1979. A Teacher Training Course has also been started at Bhiwani from the session commencing from September, 1980. The trainees who pass one course in cutting & tailoring and Embroidery are admitted to another course to make them trained Teachers. A sum of Rs.2.50 lacs is required to continue these institutions during the year 1983-84.

15. Establishment of Industrial Training Institute, Sector, Distt. Hissar.

The State Govt. have approved the setting up of an ITI from the session commencing from August/September, 1981 with 10 trades. More trades will be introduced at this institute on the construction of institute's own building. Efforts are being made to purchase land for this institute in the present year 1982-83. A sum of Rs.4.00 lacs is proposed to be provided for this scheme for the year 1983-84 out of which a sum of Rs.1.00 lacs will be for the construction of building.

16. Establishment of Industrial Training Institute, Nalwa, Distt. Hissar.

Under the Income Tax Exception Scheme, the Industrial Development Trust, New Delhi have approached the State Govt. for setting up of an ITI at village Nalwa (Distt. Hissar). The firm has provided building machinery and equipment free of charge for this

ITI. The ITI has started functioning from Sept., 1981 with several trades. A sum of Rs.3.00 lacs is required to continue this institution during the year 1983-84.

APPRENTICESHIP TRAINING :-

17. Establishment of Basic Training Cell.

On account of non-availability of Industrial Training Institute trained boys, many freshers have to be engaged as apprentices even in engineering trades as Machinist, Turner, Electrician, Tool & Die Maker etc. Under the Apprentices Act, 1961, it is the responsibility of the State Govt. to provide the Basic Training to the fresher apprentices except in the case of such employer whose number of workers exceeds 500. The number of such freshers at places like, Faridabad, Yamunanagar and Sonapat is substantial. The Industrial Training Institute at these places are not in a position to cope with the work. One Basic Training Cell at Faridabad has been started. A sum of Rs.3.50 lacs is required during the year 1983-84 to continue this scheme.

Statements TPP-1 and TPP-2 on 20 point programme are not applicable to this Department and as such these statements have not been attached with the write up.

HEAD OF DEVELOPMENT - INDUSTRIAL TRAINING
 OUTLAY/EXPENDITURE

STATEMENT GN-I
 (Es. in lakhs)

STATE : HARYANA

Heads/Sub heads of Development	Sixth Five year plan (1980-85) Agreed outlay.	1980-82 Actual Expd.	1981-82 Actual Expd.	1982-83 Approved outlay	Anticipated Expd.	1983-84 Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8
<u>SOCIAL AND COMMUNITY SERVICE</u>							
<u>Labour & Labour Welfare</u>							
29 Industrial Training	224.00	25.21	41.72	50.00	50.00	55.00	6.00

STATEMENT GN-2
 DEVELOPMENT SCHEMES/PROJECT
 OUTLAY AND EXPENDITURE

STATEMENT GN-2
 (Rs. in Lakhs)

S.No.	Name of Scheme/project	Sixth	1980-81	1981-82	1982-83		1983-84	
		Five Year Plan(1980-85) agreed outlay.	Actual Expd.	Actual Expd.	Appro- ved outlay	Antici- pated Expd.	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
1. CHEFISMEN TRAINING								
1.	Diversification & consolidation of trades.	10.25	1.77	1.21	1.00	1.00	1.00	-
2.	Addl. units in existing ITIs	5.00	0.85	1.43	1.00	1.50	2.00	-
3.	Rural Training through existing ITIs	5.00	0.98	0.47	0.80	1.30	0.50	-
4.	Introduction of new trades in existing ITIs.	7.00	-	0.21	2.00	1.50	1.00	-
5.	Replacement of outdated machinery	53.00	3.33	7.51	10.00	10.50	11.00	-
6.	Modernisation of Captive ITIs	42.00	5.53	8.37	8.00	8.00	10.00	1.00
7.	Training & Re-training of Principal, Group Instructors, Instructors & Headquarter staff.	1.25	0.15	0.16	0.40	0.40	0.50	-
8.	Strengthening of HQ. staff	2.50	-	-	1.20	0.50	1.00	-
9.	Provision of Library books & Radio Visual aid.	3.00	0.24	0.11	0.60	0.60	0.50	-
10.	Estt. of ITI, Nathusari, Chopta	15.00	2.88	3.78	4.00	4.00	4.50	-
11.	-do- Gohana	22.00	4.15	5.20	5.00	5.00	5.00	1.00
12.	-do- Mdham	25.00	1.93	2.82	3.50	3.50	4.00	1.00
13.	-do- Teharna	5.00	-	-	0.50	0.50	1.00	1.00
14.	-do- (Women) Samalkha & TTC Bhiwari	8.00	0.82	1.90	1.50	2.00	2.50	-
15.	-do- Adampur	-	-	5.83	4.00	4.00	4.00	1.00
16.	-do- Nalwa	-	-	0.65	3.00	2.50	3.00	-
APPRENTICESHIP TRAINING								
17.	Basic Training Cell	20.00	2.57	2.07	3.50	3.50	3.50	1.00
Total :		224.00	25.21	41.72	50.00	50.00	55.00	6.00

Sr. No.	Item	Unit	Sixth Five Year Plan 1980-85.		1980-81	1981-82	1982-83	1983-84
			1979-80 base year level.	1984-85 Terminal year target.	achievement	achiev-	Target	Anticipated Achievement	Proposed target
1	2	3	4	5	6	7	8	9
<u>LABOUR & LABOUR WELFARE (Cumulative)</u>								
<u>CRAFTSMEN TRAINING</u>								
	No. of Industrial Training Institutes (ITIs)	Nos.	47	55	50	52	52	52
	Intake capacity	Nos.	9872	12144	10264	11000	11312	11312
	No. of persons undergoing training	Nos.	9214	12144	10698	11446	11700	11700
	Out-turn	Nos.	8463	10250	8136	9342	9670	9520
<u>APPRENTICESHIP TRAINING</u>								
	Training places located	Nos.	3750	4500	3522	3	4200	3738
	Apprentices engaged	Nos.	3388	4300	3062	19	4200	3252
	Apprentices Trained	Nos.	1472	2600	1299	19	1600	1600

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES DEPARTMENT
HARYANA.

DRAFT ANNUAL PLAN 1983-84

The Department had been allocated the Sixth Five Year Plan 1980-85 with a total outlay of Rs 825.00 lakhs to be spent on various welfare schemes. Out of this, an amount of Rs 178.97 lakhs and Rs 211.11 lakhs have been spent during the year 1980-81 and 1981-82 respectively. An amount of Rs 180.00 lakhs has been earmarked for the year 1982-83. Now the department has formulated the Annual Plan 1983-84 with a total outlay of Rs 250.00 lakhs. A brief description of each scheme with financial and physical targets is given below:-

A. DIRECTION AND ADMINISTRATION

1. STRENGTHENING OF HEAD QUARTER STAFF.

The present staff in the Directorate (Head-quarter) is inadequate to implement the programmes meant for Scheduled Castes, Backward Classes and Denotified Tribes. In view of this a task force made a detailed study of the staff requirement at the head-quarter of the Department and has recommended to strengthen it suitably at the officers level with adequate supporting staff so that the Department can perform its role effectively. At present it is doing only house-keeping function. The programmes are not getting a fill up. The work of monitoring and supervision cannot be attended to which is required specially in the case of special component plan and implementation of the programmes.

Hence, an amount of Rs 1.40 lakhs has been earmarked for the purpose during the year 1983-84.

2. CELL FOR VOCATIONAL GUIDANCE AND EMPLOYMENT TO SCHEDULED CASTES & BACKWARD CLASSES ENTREPRENEURS.

In order to removing unemployment of Scheduled Castes persons and Backward Classes persons and for proper implementation of reservation policy, a post of Statistical Officer

alongwith supporting staff was created during the year 1979-80. It will also co-ordinate training programmes for unemployed Scheduled Caste persons.

An amount of Rs 2.10 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme.

3. SUPPLY OF STATIONERY ARTICLES TO PRIMARY SCHOOL CHILDREN BELONGING TO SCHEDULED CASTES AND TAPRIJAS AND VIMUKAT JATIS.

The object of the scheme is to provide financial Assistance amounting to Rs 5/- per student in a year for the purchase of exercise books/writing material to the children belonging to Scheduled Castes studying from 1st to 5th classes. The scope of the scheme is also proposed to be enlarged to cover the students belonging to Vimukat and Tapriwas Jatis.

Hence, an amount of Rs 6.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 2000 students.

4. SUPPLY OF UNIFORMS TO GIRL STUDENTS BELONGING TO SCHEDULED CASTES, TAPRIJAS AND VIMUKAT JATIS STUDYING IN PRIMARY AND MIDDLE CLASSES.

To give impetus for Education to girl students belonging to Scheduled Castes studying in primary/middle classes free one uniform in a year costing Rs 30/- per student is given to the girl student upto the year 1982-83. It is proposed to enhance the cost of uniform from Rs 30/- to Rs 50/- per year. The scope of the scheme is also proposed to be enlarged to cover the students belonging to Vimukat and Tapriwas Jatis.

An amount of Rs 7.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 14760 girls students.

5. GRANT FOR THE PURCHASE OF STATIONERY ARTICLES TO SCHEDULED CASTES, TAPRIJAS AND VIMUKAT JATIS STUDENTS IN 6TH TO 11TH CLASSES.

The scheme aims at providing a sum of Rs 20/- per student for the purchase of books and stationery articles to the students belonging to Scheduled Castes studying in 6th to 11th classes. The scope of the scheme is also proposed to be enlarged to cover the students belonging to Vimukat and Tapriwas Jatis.

Hence, an amount of Rs 10.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 56500 students.

6. AWARD OF SCHOLARSHIPS AND RE-IMBURSEMENT OF TUITION FEES FOR SCHEDULED CASTES AND BACKWARD CLASSES STUDENTS.

The object of the scheme is to extend following concessions/facilities to the Scheduled Castes and Backward Classes students studying in 9th to 11th classes:-

- 1) Grant of scholarship amounting to Rs 16/- per month per student.
- 2) Re-imbursment of tuition fees/privately recognised institutions/schools. to
- 3) Re-imbursment/refund of Board/University examination fee.

At present, students belonging to Scheduled Castes and Backward Classes whose parents income does not exceed Rs 6,000/- are eligible under this scheme. The State Govt. have decided that the income ceiling from Rs 6,000/- to Rs 10,000/- and the rate of scholarship from Rs 16/- to Rs 20/- per month should be enhanced under the scheme to make more eligible students belonging to Scheduled Castes and Backward Classes under this scheme.

Hence, an amount of Rs 73.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 26000 students.

7. SPECIAL COACHING CLASSES FOR SCHEDULED CASTES STUDENTS STUDYING SCIENCE, MATHEMATICS AND ENGLISH.

The aim of the scheme is to make available larger number of Scheduled Caste students for Technical/Science course.

The students belonging to these castes lack adequate knowledge of Science, Mathematics and English at the pre-matric stage. Hence special coaching is proposed to be provided in these subjects at**
An amount of Rs 1.50 lakhs for the Annual Plan

gh/ gher 1983-84 has been earmarked under the scheme. for 2000 students.

ge. 8. FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATION FOR SETTING UP HOSTELS FOR BOYS AND GIRLS.

The object of the scheme is to provide congenial environment to the Sch.Caste boys and girls through hostel facilities for pursuing their studies. Under the scheme 90%

of the total expenditure to be incurred is given as grant-in-aid to the Voluntary Organisation for various purposes like food, lodging, rent of the building etc. for students residing in the hostel.

Hence, an amount of Rs 4.00 lakhs for the Annual Plan has been earmarked under the scheme for 4 hostels.

B-ECONOMIC UPLIFTMENT

9. TRAINING STIPEND TO SCHEDULED CASTES IN I.T.Is/SCHOOLS

To provide more employment opportunities, a sum of Rs 45/- per month is given to a trainee belonging to Scheduled Castes in Industrial Training Institutions/Industrial Schools. It is proposed to enhance the stipend from Rs 45/- to Rs 75/- per month for a non-hostellers and Rs 125/- p.m. per trainee to hostellers under the scheme

An amount of Rs 8.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 1500 trainees.

10. TAILORING TRAINING TO HARIJAN WIDOWS/DESTITUTE HARIJAN WOMEN.

The aim of the scheme is to enable Harijan widows for self employment. A stipend of Rs 50/- p.m. and raw material costing Rs 30/- is given to get training from the nearest community centre run by this Department. After completion of one year course each widow is given one new sewing machine to earn her livelihood. Now it is proposed to include destitute Harijan women also.

An amount of Rs 1.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 125 widows/destitute women.

11. SUBSIDY FOR THE PURCHASE OF RICKSHAW TO SWEEPERS, SCAVENGERS AND TANNERS FOR SETTING THEMSELVES UP IN CLEAN OCCUPATIONS.

To settle Scheduled Caste persons in clean occupations from unclean occupation, a subsidy of Rs 300/- per beneficiary is given by this department and rest of the amount^{is} arranged by the Haryana Harijan Kalyan Nigam/Nationalised Banks in the form of loan for

the purchase of ricksha.

An amount of Rs 0.50 lakhs for the Annual plan 1983-84 has been earmarked under the scheme for 165 persons.

12. SUBSIDY FOR THE PURCHASE OF PIGS/BUFFALOES/GOATS/CARTS ETC.

The object of the scheme is to provide subsidiary occupation and source of income to the persons belonging to Scheduled Castes and hence a subsidy amounting to Rs 2,000/- for the purchase of 3 pigs, 2 buffaloes, Rs 1000/- for the purchase of 6 goats/sheep and Rs 2,000/- for the purchase of camel cart will be given by the Department. The margin money will be provided by the Haryana Harijan Kalyan Nigam and the rest of the amount will be arranged from Nationalised Banks under D.A.I schemes.

An amount of Rs 5.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 300 persons.

13. TRAINING-CUM-PRODUCTION CENTRES FOR WOMEN.

With a view to increasing the employability and improving the skills of the Sch.Castes women, it is proposed to start Training-cum-Production Centres for women. The training should be given to the trainees by the private institutions run by Voluntary Organisation in any trade which enable them to generate income atleast Rs 250/- per month or more. Each trainee will be paid @ Rs 100/- P.M. as stipend. Financial Assistance will also be provided to Voluntary Organisation in the form of (i) Stipend (ii) Machinery and equipment (iii) Raw-material (iv) Rent of building (v) Staff.

An amount of Rs 1.20 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 75 trainees.

14. SUBSIDY TO HARYANA HARIJAN KALYAN NIGAM FOR REDUCTION OF INTEREST ON LOANS TO HARIJANS FROM 7% TO 4%.

Under the scheme, the rate of interest will be reduced from 7% to 4% per annum on loans advanced to members of Sch. Castes and grant for the loss of interest will be paid to

Haryana Harijan Kalyan Nigam as subsidy by the State Government.

An amount of Rs 3.00 lakhs has been earmarked under the scheme for the Annual Plan 1983-84

D-HEALTH, HOUSING AND OTHER SCHEMES.

15. HOUSING SCHEME FOR SCHEDULED CASTES.

In order to solve the actual problem of houses for Scheduled Castes, Rs 2,000/- is given as subsidy for the construction of houses to each Sch.Caste beneficiary. A house is to consist of one room and a Verandah-cum-kitchen.

An amount of Rs 26.00 lakhs has been earmarked under the scheme for the Annual Plan 1983-84 for 1300 houses.

16. ENVIRONMENTAL IMPROVEMENT IN HARIJAN BASTIS.

Under the scheme, it is proposed to provide basic necessities like construction of community latrines, pavements of streets and drainage, play centre etc. in a Scheduled Castes Bastis/Mohalla in order to improve their environmental conditions. The maximum amount under the scheme can be given is Rs 2.00 lakhs. The labour component will be met from N.R.E.P.

An amount of Rs 19.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 10 Basties.

17. LEGAL ASSISTANCE.

Legal Assistance is provided to Scheduled Castes and Vinayak Jatis persons to enable them to fight cases involving claims for the compensation of harassment caused on account of observances of untouchability. Besides they are also given assistance in cases of ejection, recovery of rent by landlords, correction of Khasra girdawari, forcible removal of dung heaps etc. Under this scheme subsidy of Rs 100/- is sanctioned by the District Welfare Officers and the amount exceeding Rs 100/- by the Deputy Commissioner.

An amount of Rs 0.10 lakhs has been earmarked under the scheme for the Annual Plan 1983-84 for 100 beneficiaries.

18. DRINKING WATER/WELLS FOR SCHEDULED CASTES.

The scheme aims at providing basic necessity of drinking water facility in or near the Harijan Basti. Under the scheme, subsidy ranging from Rs 4,000/- to Rs 9,000/- depending on the level of water for digging of new wells, Rs 2,000/- for installation of pumping set, Rs 2,000/- for repair of an old wells. Rs 1,000/- for installation of hand pump in a Scheduled Caste Bastis/Mohalla for providing them drinking water facilities.

During the year 1983-84 an amount of Rs 3.00 lakhs has been earmarked under the scheme for 350 wells.

19. INCENTIVES FOR INTER CASTE MARRIAGE .

Under the scheme, a Scheduled Caste women or a boys or girl will be given Rs 2,000/- in cash or Rs 8,000/- in the form of fixed deposit covering the period of 6 to 7 years as an incentive. This will help in diminishing caste consciousness among the people. The amount of the fixed deposit will be credited in the name of girl.

During the year 1983-84 an amount of Rs 0.50 lakhs is earmarked under the scheme for 10 persons.

20. MONETARY RELIEF TO THE VICTIMS OF ATROCITIES.

Members belonging to Scheduled Castes are victims of atrocities by Non-Scheduled Caste persons. As a result of atrocities the person or the property of the Sch. Castes is made to loss. To compensate them, it is proposed to provide relief to the victims of atrocities ranging from Rs 500/- to 10,000/- for various acts like damage to irrigation, well, tube-well, loss of property, grievous hurt, temporary/permanent incapacitation, rape, murder etc.

An amount of Rs 1.50 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 15 persons.

21. CONTRIBUTION TOWARDS SHARE CAPITAL TO HARYANA BACKWARD CLASSES KALYAN NIGAM LTD.

The State Government set up a Backward Classes Kalyan Nigam for the socio-economic Development of Backward Classes

upto now the Nigam has disbursed loan amounting to Rs.102.45 lakhs to backward classes persons for starting various trades/professions.

An amount of Rs.3.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 4,300 beneficiaries.

E- WELFARE OF DENOTIFIED TRIBES:

22. SUBSIDY FOR THE CONSTRUCTION OF HOUSES

The pattern of the scheme shall be same as has been adopted under the scheme, 'Housing scheme for Sch.Castes'

An amount of Rs.3.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 150 houses.

23- SETTING UP HOSTELS FOR BOYS AND GIRLS

Under the scheme ,Ashram School (Hostel) has been set up at Jind for denotified tribes students. Free lodging and boarding facilities is provided to them. At present there is a provision of 50 students. The State Govt. is considering to increase its level to 100.

An amount of Rs.2.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 1 hostel.

24. SUBSIDY FOR THE PURCHASE OF PIGS/BUFFALOES/GOATS/ CAMEL CARTS ETC.

The pattern of the scheme shall be the same as has been adopted under the scheme "Subsidy for the purchase of pigs/buffaloes/goats for Scheduled Castes"

An amount of Rs.1.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 50 beneficiaries.

25. DRINKING WATER/WELLS

The pattern of the scheme shall be same as has been adopted under the scheme, "Drinking water/Wells for Sch.Castes."

An amount of Rs.1.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 50 wells.

26. SCHOLARSHIPS FOR DENOTIFIED TRIBES STUDENTS STUDYING FROM 1ST ONWARD TO POST GRADUATE.

Scholarships at the enhanced rates ranging from Rs 10/- per month from 1st onward to Post-graduate in differential classes will be given.

An amount of Rs 2.00/ lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 2000 students.

TRALLY SPONSORED SCHEMES (STATE SHARE)

GIRLS HOSTELS

Govt. of India used to give cent percent grant for the expansion of existing hostels for girls belonging to Scheduled Castes studying in the primary and secondary classes upto the year 1978-79.

From the year 1979-80, Govt. of India has decided to give 50% of the total amount. The remaining 50% on a sharing basis is being provided by the State Govt. under the State Sector schemes.

An amount of Rs 1.00 lakhs for the Annual Plan 1983-84 has been earmarked under the scheme for 1 hostel.

PRE-EXAMINATION TRAINING CENTRES AND SPECIAL COACHING FOR VARIOUS COMPETITIVE TESTS.

The representation of Sch. Castes in State services is not adequate. The Govt. of India has started a Pre-Examination Training Centre w.e.f. 1.8.69 at Ambala so as to impart training to the candidates appearing in various competitive tests such as Typist, Stenographers, Assistant grade etc. The students are given a stipend of Rs 125/- p.m. each or actual mess charges whichever is less. Under this scheme, Crash Courses will be started for giving training to Scheduled Castes for the posts advertised by the different recruiting agencies.

An amount of Rs 1.00 lakhs for Annual Plan 1983-84 has been earmarked under this scheme for 180 students.

29. AWARD OF PRE-MATRIC SCHOLARSHIPS TO CHILDREN OF THOSE ENGAGED IN UNCLEAN OCCUPATIONS I.E. SCAVENGING OF DRY LATRINES ETC.

The Govt. of India started a Centrally Sponsored Scheme from the year 1977-78 in order to arrest the drop-outs amongst the children of Scavengers of dry latrines etc. studying in Class VI to X on 50% sharing basis.

An amount of Rs 1.00 lakhs for the Annual Plan 1983-84 has been earmarked under this scheme for 100 student

BOOK BANKS FOR SCHEDULED CASTES/TRIBES STUDENTS
STUDYING IN MEDICAL/ENGINEERING COLLEGES.

The Government of India has introduced a scheme, namely Book Banks for Scheduled Caste students in Medical/Engineering Colleges from the year 1978-79, under the Centrally Sponsored programme on 50% sharing basis.

An amount of Rs 0.50 lakhs for the Annual Plan 1983-84 been earmarked under this scheme, for 35 students.

MACHINERY FOR THE IMPLEMENTATION OF P.C.R. ACT, 1955.

1) ENFORCEMENT OF P.C.R. ACT.

The practice of untouchability is social evil prevalent in the society since long. Although there are not many cases registered under the Act. Its roots are deep in society which find expression in the attitude and behaviour of the people. Causes of this evil are not necessarily social but also economic backwardness of Scheduled Castes. Therefore, necessary measures on all the fronts are required to be taken to uproot this social evil.

1. The existing district organisation has been made mobile by providing a jeep to each District Welfare Officer. Further appropriate measure for publicity will be taken and areas where untouchability is practised will be identified.

During the year 1983-84, an amount of Rs 1.70 lakhs earmarked under the scheme.

ii) CONVERSION OF DRY LATRINES INTO WATER BORNE.

Scavenging as an occupation is one of the cause of untouchability through which the Scheduled Castes persons who engaged in unclean occupation are segregated from the rest of the society. Under the scheme, "Machinery for the implementation of P.C.R. Act, 1955, four towns will be made free from scavenging by providing assistance to individual house holders in the form of subsidy for conversion of existing dry latrines into water pour seal latrines to remove the untouchability. This is a Centrally Sponsored Scheme on 50% sharing basis. Hence

the provision of Rs 1.00 lakhs is made under the State Sector Plan Schemes for 4 towns.

32. RESEARCH, EVALUATION AND MONITORING CELL.

With a view to co-ordinating the activities for the Special Component for Scheduled Castes and to monitor the programme of different development departments. A monitoring Cell is being created at the Directorate level. Further, for ascertaining the benefit actually accruing to the Sch.Castes persons, different development programme will also be evaluated under this scheme. For this purpose consultancy/guidance or services of the Research Institutions will be required. Accordingly provision for honorarium for consultancy and for undertaking research work by the research institution/universities has been made.

An amount of Rs 1.00 lakhs for the Annual Plan 1983-84 has been made under this scheme.

33. CONTRIBUTION TOWARDS SHARE CAPITAL TO HARYANA HARIJAN KALYA N NIGAM LTD.

Haryana Harijan Kalyan Nigam was set up in January, 1971 with the sole object of socio-economic development of Sch.Castes. Since then the Nigam has disbursed loans amounting to Rs 423710 lakhs to 18,139 S.C.persons for various trades, Production-cum-Training Centres have been set up at Karnal, Panchkula and Murthal. In order to diversify and to expand the activities of Sch.Castes Development Corporation, Govt. of India have decided to help it through State Govt. by equity participation. The amount under the scheme is share in the ratio of 51:49 between state and Central Government to the Corporation i.e. an amount of Rs 43.24 lakhs is expected to be received from Govt. of India. The deptt. is already providing Rs 15.00 lakhs as share capital and Rs 10.00 lakhs as loan to the Nigam on the Non-Plan side. The working group of the Planning Commission, Govt. of India had earlier recommended that the state Govt. should provide some amount on plan side. Hence an amount of Rs 30.00 lakhs for the Annual plan 1983-84 has been earmarked under the scheme for 1500 beneficiaries.

EXPLANATORY NOTE

CENTRALLY SPONSORED SCHEMES

1. Post-Matric Scholarships to students belonging to Scheduled Castes.

Scheduled Caste students studying in Post-Matric Classes are awarded scholarship under the Govt. of India Post-Matric Scholarships scheme.

During the year 1983-84 an amount of Rs.22.50 lakhs is earmarked under the scheme.

2. Award of Post-Matric Scholarships to children of those engaged in Scavenging of dry latrines, tanning and flaying and are not members of Scheduled Castes and Scheduled Tribes.

The Govt. of India has introduced this scheme from the year 1977-78. The rate of scholarships range from Rs.40/- to Rs.140/- per month for different classes.

During the year 1983-84, an amount of Rs. 0.05 lakhs is earmarked under the scheme.

3. Girls Hostels.

Govt. of India used to give cent percent grant for the construction of additional blocks or the expansion of existing hostels for girls belonging to Sch. Castes studying in the primary and secondary classes upto the year 1978-79.

From the year 1979-80, Govt. of India has decided to give 50% of the total amount. The remaining 50% on a sharing basis is being provided by the State Govt. under the State Sector Plan scheme. During the year 1983-84, an amount of Rs.1.00 Lakh is earmarked under the scheme.

4. Pre-Examination Training Centre at Ambala.

The representation of Sch. Castes in State services is not adequate. The Govt. of India has started a Pre-Examination Training Centre w.e.f. 1.3.69 at Ambala so as to impart training to the candidates appearing in various competitive tests/examination such as Typist, Stenographer, Assistant grade etc.

During the year 1983-84, an amount of Rs.1.00 lakhs is earmarked under the scheme.

5. Award of Pre-Matric Scholarships to children of those engaged in unclean occupations i.e. scavenging of dry latrines, tanning and flaying.

The Govt. of India started a Centrally Sponsored Scheme from the year 1977-78 in order to arrest the drop-outs amongst children of scavengers of dry latrines, tanners and flayers studying in class VI to X.

During the year 1983-84, an amount of Rs.1.00 lakh is earmarked under the scheme.

6. BOOK BANKS FOR SCHEDULED CASTES/TRIBES STUDENTS IN MEDICAL/ENGINEERING COLLEGE.

The Government of India has introduced a scheme namely 'Book Bank for Sch.Castes/Tribes students' studying in Medical/Engineering college from the year 1978-79 under the Centrally Sponsored Scheme. During the year 1983-84, an amount of Rs 0.50 lakhs is earmarked under the scheme.

7. MACHINERY FOR THE IMPLEMENTATION OF P.C.R.ACT, 1955.

1) ENFORCEMENT OF P.C.R.ACT.

The practice of untouchability is social evil prevalent not in the society since long. Although there are many cases registered under the act. Its roots are deep in society which find expression in the attitude and behaviour of the people. The cause of this evil are not necessarily social but also economic backwardness of Sch.Castes. Therefore, necessary measures on all the fronts are required to be taken to uproot this social evil. The existing district organisation has been made mobile by providing jeeps to each District Welfare Officer. Further appropriate measure for publicity will be taken and areas where untouchability is practised will be identified.

During the year 1983-84, an amount of Rs 1.70 lakhs is earmarked under the scheme.

ii) CONVERSION OF DRY LATRINES IN TO WATER-BORNE.

Scavenging as an occupation is one of the causes of untouchability through which the Sch.Castes persons who are engaged in unclean occupation are segregated from the rest of the society. Under the scheme, "Machinery for the implementation of P.C.R.Act, 1955, four towns will be made free from scavenging by providing assistance to individual house holders in the form of subsidy for conversion of existing dry latrines into water-pour seal latrines to remove the untouchability. This is a Centrally Sponsored Scheme on 50% sharing basis. Hence the provision of Rs.1.00 lakhs is made under the State Sector Plan Schemes.

RESEARCH AND EVALUATION AND MONITORING CELL.

With a view to co-ordinating the activities for the special component plan for Sch.Castes and to monitor the programme of different development depts., a Monitoring Cell is being created at the directorate level. Further for ascertaining the benefits actually accruing to the Scheduled Castes persons, different development programmes will also be evaluated under this scheme. For this purpose, consultancy/guidance services of the Research Institution will be required. Accordingly, a provision for honorarium for consultancy or for undertaking research work by the research institutions/universities has been made. This is a new scheme and a provision of Rs 1.00 lakh for the year 1983-84 has been proposed under the scheme.

9. CONTRIBUTION TOWARDS SHARE CAPITAL OF HARYANA HARIJAN KALYAN NIGAM LTD.

Haryana Harijan Kalyan Nigam was set up in January, 1971 with the sole object of socio-economic development of Scheduled Castes.

Since then the Nigam has disbursed loans amounting to Rs 423.10 lakhs to 18,134 Sch.Caste persons for various trades, Production-cum-Training Centres have been set up at Karnal, Panchkula and Murthal. In order to diversify and to expand the activities of, Sch.Castes Development Corporation, Govt. of India have decided to help it through State Govt. by equity participation. The amount under the scheme is shared in the ratio of 51:49 between state and Centre Govt. to the Corporation. The Department is already providing Rs 15.00 lakhs as share capital and Rs 10.00 lakhs as loan to the Nigam on the Non-Plan side. A sum of Rs 43.24 lakhs is earmarked to be provided for the aforesaid Nigam.

OUTLAY AND EXPENDITURE

(Rs. in Lakh)

Head/Sub-Head of Development	Sixth Five year Plan (1980-85)	1980-81	1981-82	1982-83		1983-84	
		Actual Expenditure	Actual Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	325.00	178.97	211.11	180.00	180.00	250.00	

DRAFT ANNUAL PLAN 1983-84 DEVELOPMENT SCHEME/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. in Lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82	1982-83		1983-84	Of which capital content.
	Year Plan 1980-85 agreed outlay.	actual Expenditure	actual Expenditure	approved outlay	nti. Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8
<u>A-DIRECTION AND ADMINISTRATION</u>							
1. Strengthening of Headquarter Staff.	-	-	-	1.40	1.40	1.40	
2. Call for Vocational guidance and Employment.	7.20	1.86	1.97	2.00	2.00	2.10	
	7.20	1.86	1.97	3.40	3.40	3.50	
<u>B- WELFARE OF SCHEDULED CASTES (EDUCATION)</u>							
3. Supply of stationery articles to Primary school childrens belonging to Scheduled Castes and Tapriwas & Vimukat Jatis.	25.00	2.00	6.66	6.00	6.00	6.00	
4. Supply of Uniforms to Girls students belonging to sch. Castes and Tapriwas & Vimukat Jatis studying in Primary & Middle Classes.	24.00	4.00	6.35	4.40	4.40	7.00	
5. Grant for the purchase of stationery articles to S.C. & Tapriwas & Vimukat Jatis students studying in 6th to 11th classes.	49.00	7.20	10.76	10.00	10.00	10.00	

1	2	3	4	5	6	7	8
6. Award of Scholarships and reimbursement of tuition fees to Sch. Castes/Backward Classes students.	20.00	2.00	26.79	3.00	3.00	73.00	
7. Special coaching classes for Scheduled Castes students, studying Science, Mathematics and English.	8.00	1.39	1.47	1.50	1.50	1.50	
8. Financial assistance to Voluntary Organisations for setting up hostels for Sch. Castes.	30.00	1.19	3.79	4.00	4.00	4.00	
	156.00	17.78	55.82	28.90	28.00	101.50	

C. ECONOMIC UPLIFTMENT

9. Training stipend to sch. Castes in I.T.Is/Schools.	4.00	3.92	4.80	8.00	8.00	8.00	
10. Tailoring training to Harijans widows destitute Harijan women.	5.00	0.82	0.56	1.00	1.00	1.00	
11. Subsidy for the purchase of Rickshaws to sweepers, Scavengers & Tanners for setting themselves up in clean occupations.	14.00	2.25	2.50	2.00	2.00	0.50	
12. Subsidy for the purchase of Pigs/ Buffaloes/Goats Carts etc.	28.00		7.00	7.00	7.00	5.00	

Contd. 2/4

	2	3	4	5	6	7	8
13. Training-cum-Production Centres for Women.	5.40	-	-	1.20	1.20	1.20	
14. Subsidy to Haryana Harijan Kalyan Nigam for reduction of interest on loans to Harijans from 7% to 4%.	-	-	2.00	1.00	1.00	3.00	
	<u>101.40</u>	<u>6.99</u>	<u>16.92</u>	<u>20.20</u>	<u>27.20</u>	<u>18.70</u>	

HOUSING AND OTHER SCHEMES

15. Housing Schemes for Sch. Castes.	80.00	25.00	36.00	26.00	26.00	26.00	
16. Environmental improvement in Harijan Bastis.	70.00	-	21.63	19.00	19.00	19.00	
17. Legal Assistance	0.40	0.03	0.06	0.10	0.10	0.10	
18. Drinking water/Wells for Scheduled Castes.	8.00	-	3.00	3.00	3.00	3.00	
19. Incentive for inter-caste marriage.	-	-	-	-	-	0.50	
20. Monetary relief to the victims of atrocities.	-	-	-	-	-	1.50	
	<u>158.40</u>	<u>25.03</u>	<u>60.69</u>	<u>48.10</u>	<u>48.10</u>	<u>50.10</u>	

	2	3	4	5	6	7	8
<u>A- WELFARE OF BACKWARD CLASSES</u>							
21.	Contribution towards share capital to Haryana Backward Classes Kalyan Nigam.	150.00	100.00	30.00	30.00	30.00	30.00
		<u>150.00</u>	<u>100.00</u>	<u>30.00</u>	<u>30.00</u>	<u>30.00</u>	<u>30.00</u>
<u>B- WELFARE OF DENOTIFIED TRIBES</u>							
22.	Subsidy for the construction of houses.	10.00	-	3.00	3.00	3.00	3.00
23.	Setting up hostels for boys and girls through Kalyan Nigam.	5.00	-	-	1.00	1.00	2.00
24.	Subsidy for the purchase of Pigs/Buffaloes/Goats/Cattle/etc.	5.00	-	1.00	1.00	1.00	1.00
25.	Drinking Water/Wells.	4.00	-	1.00	1.00	1.00	1.00
26.	Scholarships for denotified tribes students studying from Ist onward to Post Graduate	-	-	-	2.00	2.00	2.00
		<u>24.00</u>	<u>-</u>	<u>5.00</u>	<u>8.00</u>	<u>8.00</u>	<u>9.00</u>
<u>C- CENTRALLY SPONSORED SCHEME-STATE LEVEL</u>							
27.	Girls Hostels	8.00	1.10	0.30	1.00	1.00	1.00
28.	Pre-Examination Training Centres for various competitive tests.	10.00	0.78	0.14	2.00	2.00	1.00

Contd. P/6

	1	2	3	4	5	6	7	8
29. Award of Pre-Matric scholarships to children of those engaged in unclean occupations i.e. scavenging of dry latrines etc.		4.60	0.31	0.30	0.80	0.80	1.00	
30. Book Banks for Scheduled Castes/Tribes students studying in Medical/Engineering Colleges.		1.10	.12	0.0	0.10	0.10	0.50	
31. Machinery for the implementation of P.C.R. Act, 1955-								
i) Enforcement of P.C.R. Act		8.00	-	4.91	1.50	1.50	1.70	
ii) Conversion of dry latrine into water borne.		-	-	-	-	-	1.00	
32. Research Evaluation and Monitoring Cell.		6.1	-	-	1.00	1.00	1.00	
33. Contribution towards share Capital to Haryana Harijan Kalyan Nigam.		190.00	25.00	35.00	35.00	35.00	30.00	
G.		<u>228.00</u>	<u>27.31</u>	<u>40.51</u>	<u>41.40</u>	<u>41.40</u>	<u>37.20</u>	
G. Total		<u>825.00</u>	<u>178.07</u>	<u>211.11</u>	<u>180.00</u>	<u>180.00</u>	<u>250.00</u>	

**DRAFT ANNUAL PLAN 1983-84 TARGETS OF PRODUCTION
AND PHYSICAL ACHIEVEMENTS**

STATEMENT G.N.3

Sr.No.	Item	Unit	Sixth Five year		1980-81 achieve- ment	1981-82 achieve- ment	1982-83		1983-84 Proposed Target
			Plan 1980-85 1983-80 Base year Level	1984-85 Terminal year target			Target	Anti- cipat- ed Ach- ievement.	
1	2	3	4	5	6	7	8	9	10
A- DIRECTION AND ADMINISTRATION									
1.	Strengthening of Head quarter	staff	-	-					
2.	Cell for Vocational guidance and employment.	Scheme -do-	-	-					
B- WELFARE OF SCHEDULED CASTES EDUCATION									
3.	Supply of stationary articles to primary school children belonging to S.C. and Denotified Tribes.	Students	20,000	2,20,000	40,000	1,33,200	1,20,000	1,20,000	1,20,000
4.	Supply of uniforms to girl students belonging to Sch. Castes & Denotified Tribes students studying in Primary and Middle Classes.	-do-	13,333	55,000	13,333	21,200	14,666	14,666	14,760
5.	Grant for the purchas. of stationary articles to S.C. and Denotified Tribes students studying in 6th to 11th classes.	-do-	36,000	90,000	36,000	53,800	50,000	50,000	56,500
6.	ward of Scholarships and re-imbursment of tuition fees for S.C. and Backward Classes students.	-do-	800	45,000	800	26,000	26,000	26,000	26,000

1	2	3	4	5	6	7	8	9	10
8.	Special Coaching Classes for S.C. students studying in Science, Mathematics and English.	Students	-	3,000	1,400	100	2,000	2,000	2,000
9.	Financial Assistance to Voluntary Organisation for setting up hostels for Sch. Castes.	Hostels	-	5	1	5	3	3	
<u>C- ECONOMIC UPLIFTMENT</u>									
9.	Training stipend to Sch. Castes in I.T.P.'s/Schools.	Trainees	2,100	2,500	2,100	1,287	2,000	2,000	1,500
10.	Tailoring Training to Harijan Widows/Orphan S.C. Women.	-do-	125	625	75	79	125	125	125
11.	Subsidy for the purchase of Rickshaw to Sweepers, Scavengers and tanners for setting themselves up in clean occupations.	Persons	300	4,666	750	833	666	666	166
12.	Subsidy for the purchase of Pigs/Buffaloes/Goats etc.	-do-	-	1,600	-	371	450	450	300
13.	Training-cum-Production Centres for women.	Beneficiaries.	-	350	-	-	75	75	75
14.	Subsidy to Harijana Harijan Kalyan Nigam for reduction of interest on Loans to Harijans from 7% to 4%.	-do-	-	-	-	-	-	-	-
<u>D- HEALTH HOUSING AND OTHER SCHEMES</u>									
15.	Housing Scheme for Sch. Castes	House	-	4,000	1,500	1,800	1,300	1,800	1,300
16.	Environmental Improvement in Harijan Bastis.	Bastis	-	70	1,400	144	60	60	10

Contd..P/9

1	2	3	4	5	6	7	8	9	100
17.	Legal assistance	Beneficiaries.	20	1,400	30	58	100	100	100
18.	Drinking Water/Wells for S.C.	Wells	-	60	-	178	210	210	350
19.	Inter caste Marriages	Persons	-	-	-	-	-	-	10
20.	Monetary relief of the Victims of atrocities.	-do	-	-	-	-	-	-	15
D. WELFARE OF BACKWARD CLASSES									
21.	Contribution towards share capital to Haryana Backward Classes Kalyan Nigam Ltd.	Beneficiaries.	-	-	-	2,200	3,500	3,500	4,300
E. WELFARE OF DENOTIFIED TRIBES									
22.	Subsidy for construction of houses.	Houses	-	500	-	150	150	150	150
23.	Setting up hostels for boys and girls through Voluntary Organisation or otherwise.	Hostels	-	1	-	-	1	1	1
24.	Subsidy for the purchase of bullocks/turkeys, goats/carts.	Beneficiaries	-	1,000	-	50	50	50	50
25.	Drinking Water/Wells.	Wells.	-	250	-	48	50	50	50
26.	Scholarships for denotified Tribes students studying from Ist onward to Post-graduate.	Benefi-	-	1,000	-	400	2,000	2,000	2,000

Contd..P/10

G. CASUALLY SPONSORED SCHEME STAFF SH R.

		1	2	3	4	5	6	7	8	9
Girls Hostals	Hostals	2	10	2	1	2	2	2	1	
Pre-Examination Training Centre and special coaching classes for various competitive tests.	Students	60	600	260	-	180	180	180	180	
ward of Prismatic scholarships to children of those engaged in unclean occupation.	-do-	22	40	30	30	80	80	100		
Book Banks for S.C. Tribes students studying in Medical/Engineering Colleges.	-do-	77	-	56	35	28	28	35		
Machinery for P.C.R. Act, 1955										
i) Enforcement of P.C.R. Act,	Staff	-	-	-	-	-	-	-	-	-
ii) Construction of dry latrines into water borne.	Scholar	-	-	-	-	-	-	-	-	-
	Trains	-	-	-	-	-	-	-	-	-
Research, evaluation and monitoring Cell.	Staff	-	-	-	-	-	-	-	-	-
Contribution towards share capital for Haryana Harijan Urban Migan Ltd.	Beneficiaries	577	-	2,448	7,156	13,000	13,000	15,000		

CENTRALLY SPONSORED SCHEMES OUTLAY

(Rs. in lakhs)

Name of scheme	Sixth Plan outlay 1980-85	Actual expenditure 1980-81	Actual expenditure 1981-82	1982-83		1983-84 Proposed outlay.
				Allocation	Anti- Exp.	
1	2	3	4	5	6	7

A- 100% CENTRALLY SPONSORED SCHEMES

1. Post-Matric Scholarships to students belonging to Sch. Castes.	38.25	6.22	5.25	7.00	7.00	22.5
2. Award of Post-Matric Scholarships to children of those engaged in unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, unclean occupation i.e. scavenging, dry latrines, tanning and flaying and are not members of scheduled Castes/Scheduled Tribes.	20	0.05		0.15	0.05	0.5
						22.55
4. Pre-Examination Training Centre				3.00	2.00	1.00
5. Award of Pre-Matric Scholarships to children of those engaged in unclean occupation i.e. scavenging of dry latrines.				.80	0.30	1.00

DRAFT ANNUAL PLAN 1983-84 STATE PLAN OUTLAY UNDER
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. in Lakhs)

Sr.No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82		
		Agreed State Plan outlay	Flow to Special Component Plan	% age to total outlay	Actual Expenditure State Plan outlay	Flow to Special Component Plan outlay	% age to total outlay	Anticipated Expenditure State Plan outlay	Flow to Special Component Plan outlay	% age to total outlay
1	2	3	4	5	6	7	8	9	10	11
1.	Welfare of Scheduled Castes and Scheduled Tribes and other Backward Classes.	825.00	675.00	82	178.97	78.97	43	211.11	181.11	85.7

Annual Plan 1982-83			Annual Plan 1983-84 proposed		
State Plan outlay	Flow to Special Component	% age to total outlay	State Plan outlay	Flow to Special Component Plan	% age to total outlay
12	13	14	15	16	17
180.00	150.00	83	250.00	221.00	88

DRAFT ANNUAL PLAN 1983-84

UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sr. No.	Items	Unit (No. of families)	Five year Plan 1980-85 projected target	1980-81 Achievement	1981-82 Achievement	1982-83 Anticipated achievements	1983-84 Proposed Targets
1	2	3	4	5	6	7	8
1.	Tailoring training to Harijan Widow/dias tribute women.	Trainees	625	75	79	125	125
2.	Subsidy for the purchase of Rickshaw to sweepers and tanners for setting themselves in clean occupation.	Persons	466	750	833	666	766
3.	Subsidy for the purchase of pigs/buffaloes/goats/carts etc.	-do-	1600	-	371	450	300
4.	Training-cum-Production centres for women.	Trainees	350	-	-	75	75
5.	Haryana Harijan Kalyan Mission.	Persons	-	2448	7156	13,000	15,000

DRAFT ANNUAL PLAN 1983-84 STATE PLAN OUTLAY UNDER
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. in lakhs)

Sr.No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82		
		Approved State Plan outlay	Flow to Special Component Plan	% age to total outlay	Actual Expenditure State Plan outlay	Flow to Special Component Plan outlay	% age to total outlay	Anticipated Expenditure State Plan outlay	Flow to Special Component Plan outlay	% age to total outlay
1	2	3	4	5	6	7	8	9	10	11
1.	Welfare of Scheduled Castes and Scheduled Tribes and other Backward Classes.	825.00	675.00	82	178.97	78.97	43	211.11	181.11	85.7

Annual Plan 1982-83			Annual Plan 1983-84 proposed		
State Plan outlay	Flow to Special Component	% age to total outlay	State Plan outlay	Flow to Special Component Plan.	% age to total outlay
12	13	14	15	16	17
180.00	150.00	83	250.00	221.00	88

DRAFT NNU-1 PLAN 1983-84

UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sr.No.	Items	Unit (No. of families)	Five year Plan 1980-85 projected target	1980-81 achievement	1981-82 achievement	1982-83 Anticipated achievements	1983-84 Proposed Targets.
1	2	3	4	5	6	7	8
1.	Tailoring training to Harijan Widow/deserted women.	Trinees	625	75	79	125	125
2.	Subsidy for the purchase of Rickshaw to sweepers and tanners for setting themselves in clean occupation.	Persons	466	750	833	666	166
3.	Subsidy for the purchase of pigs/buffaloes/goats/carts etc.	-ib-	1600	-	371	450	300
4.	Training-cum-Production centres for women.	Trinees	350	-	-	75	75
5.	Maryana Harijan Kalyan Nigam.	Persons	-	2448	7156	13,000	15,000

SEVENTH ANNUAL PLAN 1983-84
*BIPARTITE PROGRAMME OUTLAYS AND EXPENDITURE

T.P.P.I

Point No.	Item	Sixth Plan Outlay	1980-81 actual expendi- ture	1981-82 actual expendi- ture.	1982-83		1983-84 proposed outlay
					Outlay	Revised estimates	
1	2	3	4	5	6	7	8
7. SCHEDULED CASTES FAMILIES ECONOMICALLY ASSISTED							
1.	Tailoring Training to Harijan Widows/Destitute Harijan women.	5.00	0.82	0.56	1.00	1.00	1.00
2.	Subsidy for the purchase of Rickshaw to Sweepers, Scavengers, and Tanners for setting themselves up in clean occupation.	14.00	2.25	2.50	2.00	2.00	0.50
3.	Subsidy for the purchase of Pigs/Buffaloes/Goats/Carts etc.	28.00		7.00	7.00	7.00	5.00
4.	Training cum-Production centres for women.	5.40			1.20	1.20	1.20
5.	Haryana Harijan Kalyan Nigam Ltd.	190.00	25.00	35.00	35.00	35.00	30.00
		242.40	28.07	45.06	46.20	46.20	37.70
					46.20		
9(ii) Construction assistance provided.							
1.	Subsidy for the construction of House.	80.00	25.00	36.00	26.00	26.00	26.00
		80.00	25.00	36.00	26.00	26.00	26.00

* Note: Schemes of economic development being implemented under Special Central assistance and Centrally Sponsored scheme have not been included.

20-POINT PROGRAMME-PHYSICAL PROJECTS AND ACHIEVEMENTS

Point No.	Item	Unit	Base level 1979-80	Sixth Plan targets	1980-81 achieve- ment	1981-82 achieve- ment	1982-83 Tar- get	1983-84 Likely achieve- ments.	1983-84 targets
1	2	3	4	5	6	7	8	9	10
7.	Scheduled Caste families Economically assisted.	No.							
1.	Tailoring Training to Harijan Widows/Destitute Harijan Woman.		125	625	75	79	125	125	125
2.	Subsidy for the purchase of Rickshaw to Sweepers, scavengers & Tanners for setting themselves up in clean occupation.		300	4666	750	833	666	666	166
3.	Subsidy for the purchase of Pigs/Buffaloes/Cows/Carts etc.		-	1600	-	371	450	450	300
4.	Training-cum-Production Centre for woman.		-	-	-	-	75	75	75
5.	Haryana Harijan Kalyan Nigam.		599	-	2448	7156	13000	13000	15,000
9(ii)	Construction assistance provided.	No.							
1.	Subsidy for the construction of House.		-	4000	1500	1800	1300	1300	1300

Note: Schemes of economic development being implemented under Special Central Assistance and Centrally Sponsored Schemes have not been included.

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKING - STATE/U.T.

Sl. No.	Name of the Corporation in which the state has share capital.	Year of incorporation.	Equity capital	Loan capital	No. of employees as on 31.3.82	No. of M.L. As in each Corporation on the Board of Director.	Gross profit/Net Profit (After paying tax, depreciation etc.) since the year of incorporation of the corporation till 31.3.82 (year-wise)	Remarks
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1 2 3 4 5 6 7 8 9

1	2	3	4	5	6	7	8	9	
1.	Haryana Harijan Kalyan Nigam Ltd. Chandigarh.	1970-71 (2.1.1971)	Paid up equity capital of Rs. 40.94 lakh. The authorised share capital of the Nigam for Rs. 5.00 crore.	Nil	i) Regular 195 ii) Daily wages piece rate worker 76 Total 271	One	Year 1. 1971-72 2. 1972-73 3. 1973-74 4. 1974-75 5. 1975-76 6. 1976-77 7. 1977-78 8. 1978-79 9. 1979-80 10. 1980-81 11. 1981-82	Gross Profit According to annual Balance sheet and profit and Loss account, no such gross profit has even been calculated and shown in reportedly.	Net Profit 0.01 (Audited) 0.08 (do-) 0.32 (do-) 0.44 (do-) 0.77 (do-) 2.85 (do-) 1.23 (Tentative) 6.55 (do-) 0.86 (do-) 2.35 (do-) 11. Under completion
2.	Haryana Backward Classes Kalyan Nigam Ltd. Chandigarh.	1980-81 (10.12.80)	4.00 Crores (Divided into 40,000 shares of Rs.1,000 each)	Nil	84	Nil	1981-82	Profit; Nil Loss Rs. 11,89,001.10	

ANNUAL PLAN 1983-84.

SOCIAL WELFARE SECTOR.

Social Welfare Department acts as an agency for providing social welfare services to the poor, destitute women & widows, orphans, destitute children, aged & infirm handicapped, economically weaker sections of the society and needy persons.

An amount of Rs. 140.00 lakhs is proposed for the Annual Plan 1983-84 for the implementation of various schemes under Social Welfare Sector.

The Programme-wise break-up of the proposed outlay is as under :-

Programme	(Rs. in lakhs) Proposed outlay for 1983-84.
1. Direction & Administration	15.00
2. Education and Welfare of Handicapped.	49.97
3. Child Welfare	37.73
4. Women Welfare	26.80
5. Welfare of Poor & Destitute	5.00
6. Prohibition	-
7. Correction Services	0.50
8. Grants to Voluntary Organisations.	5.00
9. Others	-
Total : SOCIAL WELFARE SECTOR.	140.00

I - DIRECTION AND ADMINISTRATION.

1) Strengthening of Directorate Staff.

The staff provided at the Headquarters of Social Welfare Directorate is meant for the execution and implementation of various schemes of the department. The strength of the I.C.D.S. (Integrated Child Development Services) projects has gone up to 17 during the year 1982-83 and 10 more I.C.D.S. projects have also been sanctioned by the Government of India for the year 1983-84. The number of I.C.D.S. projects during the Sixth Plan period is likely to be increased to 36. These projects aim at providing package of services for the Integrated Development of rural/urban areas and extend benefits to children in the age group of 0-6 years, nursing and lactating mothers and women. Since this concept of movement would be strengthened over the years, it requires regular supervision and direction from Headquarter office.

The following additional posts are required to be created during the Annual Plan :-

<u>Nomenclature of the post</u>	<u>Pay scale</u>	<u>No. of posts</u>
Project Officer	900-1700	One
Superintendent	1000-1500	One
Senior Auditor (SAS)	700-1250 +50/- Spl. Pay.	One
Jr. Scale Stenographer	480-760	One
Steno-typist	400-660 +50/- Spl. Pay	One
Assistants	525-1050	Two
Clerks	400-660	Two
Peon	300-430	One

ii) Research-cum-Information Centre.

The Research-cum-Information Centre is a technical wing of the Social Welfare Department performing multifarious functions such as conducting of Social Surveys on the problems which are of specific interest to the development of Social Welfare Programme run by the Government and Voluntary agencies. A small library is also being maintained in this Department which has a collection of two thousand books on various social welfare subjects and on some other important matters connected with it. Still we need a large number of books on the latest problems arising day by day.

The work load of this department has since much increased and is increasing tremendously day by day. Therefore, statistical and survey work needs to be strengthened and it is proposed that some additional qualified staff may be appointed to tone up the work of this wing. The following posts shall be required to be created :-

<u>Nomenclature of the post</u>	<u>Pay scale</u>	<u>No. of post</u>
Senior Research Officer	900-1700	One
Junior Scale Stenographer	480-750	One
Statistical Supervisor	600-1100	One
Statistical Assistants	525-1050	Two
Exhibition Assistant	525-1050	One
Librarian	525-1050	One
Computer	400-660	One
Clerk	400-660	One
Peon	300-430	One

iii) Administration & Supervisory Staff, at District level

This Department has set up District Level Agency to provide services to the poor, aged & infirm, destitute children, widows, handicapped and weaker sections of the society at a quicker pace. The Finance Department have sanctioned 12 posts each of District Social Welfare Officer, Assistants, Clerks, Peons and Sweeper-cum-Chowkidar. Some additional staff is also needed for the smooth implementation of various programmes at District Headquarters of this department, the detail of which is as under :-

<u>Nomenclature of the post</u>	<u>Pay scale</u>	<u>No. of posts</u>
Investigators	525-1050	Twelve (one in each District)
Steno-typist	400-660 + 50/- Spl. Pay.	Twelve (one in each District)

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II- EDUCATION AND WELFARE OF HANDICAPPED.

i) Scholarships to Physically Handicapped.

Under this scheme, orthopaedically handicapped deaf & dumb blind children receiving education upto middle standard are given scholarships ranging from Rs. 25/- p.m. to Rs. 45/- p.m. by the State Government. During the year 1981-82, 725 beneficiaries were covered involving an expenditure of Rs. 3.43 lakhs and 800 beneficiaries are likely to be covered during the year 1983-84. Students from 9th class onward are given scholarships ranging from Rs. 45/- p.m. to Rs. 185/- p.m. under Centrally Sponsored Scheme.

ii) Pension to Physically Handicapped.

This scheme was introduced in the State during the year 1979-80 under which physically handicapped persons in the age group of 21-55 years in the case of men and 21-50 years in the case of women belonging to the economically weaker section of the society are to be provided pension @ Rs. 50/- per head per month. During the year 1981-82, 800 beneficiaries were covered and another 1200 beneficiaries will be covered during the current financial year 1982-83. But it is proposed to raise the number of beneficiaries under this scheme to 4000 requiring funds to the extent of Rs. 24.00 lakhs, against which Rs. 20.65 lakhs only are needed for the year 1983-84.

iii) School for Deaf & Dumb.

Haryana Welfare Society for the Deaf established in the year 1971 is the only Institution in the State which provides different types of Welfare Services for the Deaf and Dumb.

The Organisation had set up a Centre for Partially Deaf at Hissar during 1980-81 for providing formal education with the help of teachers specially trained to teach the Deaf. A sum of Rs. 2.56 lakhs was sanctioned to the Organisation during the year 1981-82 for running the Centre. There is a provision of Rs. 2.00 lakhs for 'School for Deaf and Dumb' at H₂ for the year 1982-83 and funds to this extent are required for this purpose during the next financial year 1983-84.

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iv) Strengthening of Programme for Institution of Handicapped.

Institutions for the Blind and Handicapped are run on the old pattern and training imparted to the inmates is for traditional crafts. It is imperative that the training in crafts is modified and new trades in Engineering Goods be started for making the training job-oriented. This scheme has been framed in order to strengthen the programme content of the institutions and in addition to provide for financial assistance to Voluntary Organisations working in the field of welfare of Physically Handicapped.

v) Prosthetic Aid.

Under this scheme, the physically handicapped persons are provided artificial limbs. During the current financial year 1982-83, 300 beneficiaries are likely to be covered and 500 beneficiaries are proposed to be covered during the next financial year 1983-84.

vi) Counselling Services Training Programme and Seminars for Physically Handicapped.

The physically handicapped after their academic education and vocational training are required to be guided and counselled to tackle their problems. As such it is proposed that some seminars should be organised to discuss the various problems of the physically handicapped.

vii) Production Unit for Orthopaedically Handicapped.

There is only one institution for the orthopaedically handicapped at Saket, Chandinandir in Ambala District. This institutions is located in a very remote corner of Haryana. Besides Haryana, it caters to the needs of Punjab and other neighbouring States. As such it is unable for this institution with the demand of the State. It is, therefore, proposed that another institution in a centrally located place be set-up where children will be provided physiotherapy facilities for vocational training and also a production centre for providing them employment.

viii) Unemployment Allowance to the Educated Handicapped.

Under this scheme unemployment allowance is granted to the educated handicapped persons who are on live registers of Employment Exchanges. Matriculate unemployed handicapped persons are paid an allowance of Rs. 50/- per month, graduates Rs. 100/- per month and postgraduates Rs. 150/- per month. Maximum period for which allowance is payable is six years. 224 beneficiaries were covered during the year 1981-82. There is no allocation of funds for the year 1982-83. However, Planning Department has been approached for the allocation of additional funds to the extent of Rs. 5.00 lakhs to cover 800 beneficiaries under this scheme during the year 1982-83. Further it is proposed to cover 1730 beneficiaries during the year 1983-84.

III- CHILD WELFARE.

i). Foster Care Services Scheme.

Under this scheme destitute and orphan children in the age group of 0-21 years are placed in the foster families. Each foster family is paid an allowance of Rs. 30/- per mensem for the maintenance, education and up-bringing of the child. During the year 1981-82 76 beneficiaries were covered with an amount of Rs. 28,000. For the year 1982-83, there is an allocation of Rs. 0.20 lakhs under which 80 beneficiaries are to be covered.

ii) Children Village.

With a view to check the spread of leprosy among the small children, to segregate them from their leper parents and to keep them in a separate home, children village scheme on cottage pattern is being run at Chhachbrauli in Ambala District by the State Child Welfare Council. Grant-in-aid of Rs. 0.30 lakhs is paid by the Government every year. At present 76 children are being looked after in this institution.

iii) Holiday Home.

The scheme caters to the children between age group of 11-16 years belonging to low-income group families for developing in them a spirit of self-reliance and initiative as well, to provide them with an opportunity to utilise their leisure time in a useful manner. 300 beneficiaries were covered during the year 1981-82. The same number of beneficiaries are likely to be covered during the years 1982-83 and 1983-84.

iv) Integrated Child Development Services Scheme.

Integrated Child Development Services aim at the delivery of a package of services (Supplementary Nutrition, immunisation health check-up, referral services, health and nutrition education and non-formal pre-school education) in an integrated manner to pre-school children, expectant and nursing mothers and women in the age group of 15-44 years. This programme has been listed at serial No. 15 of the New 20 Point Programme of the Prime Minister. At present, 3 I.C.D.S. Projects (under State Sector) have been set up in the State at Madhosinghana (Sirsa), Nuh (Gurgaon) and Hissar- II (Hissar). One more I.C.D.S. Project is likely to be set-up shortly at Ambala. One Additional project is proposed to be set-up during 1983-84.

In addition to the above, the Government of India have also sanctioned 14 such projects (under Central Sector) for the year 1982-83 and 10 more projects have also been sanctioned for the year 1983-84.

An amount of Rs. 18.00 lakhs is proposed for the Annual Plan 1983-84 as against the allocation of Rs. 16.50 lakhs for the year 1982-83.

v) Financial Assistance to Destitute Children.

Under this scheme the parents/guardians of destitute children in the age group of 0-21 years are paid Rs. 30/- p.m. per child for their maintenance, whose income is less than Rs. 150/- p.m.

At present, 900 beneficiaries have been covered under this scheme and 300 more beneficiaries will be covered during the current financial year 1982-83. It is proposed to raise the number of beneficiaries to ^{the} extent of 1650 during 1983-84, for which an allocation of Rs. 5.00 lakhs is required.

vi) Welfare of Destitute Children.
(Children in need of Care & Protection).

This is a Centrally Sponsored Scheme. Under this scheme grant in aid is being given upto the tune of 90% of the total expenditure and remaining 10% is being met by the Voluntary Organisations.

This scheme is on sharing basis and the amount of expenditure is being met by the Central and State Govt. on 50:50 sharing basis. At present, 225 children are being benefitted and 300 children are likely to be benefitted during the year 1983-84.

vii) International Year of the Child.

The year 1979 was celebrated as the International Year of the Child. That year gave us an opportunity to assess the various problems/conditions of the children especially belonging to the economically weaker section of the society. The following schemes under this programme were formulated and are being implemented :-

a) Staff for Headquarter.

With the manifold increase in the activities of the Department and with the introduction of the "International Year of the Child", the work load at the headquarter has increased considerably. As such there is a dire need for augmenting the staff strength for the administration and supervision of the various schemes under I.Y.C.

The requirement of additional staff is as under :-

Programme & Co-ordination Officer	(800-1600)	One
Superintendent	(1000-1500)	One
Jr. Scale Stenographer	(480-760)	One
Steno-typist	(400-660 + Rs.50/- As Spl. Pay.	One
Assistant	(525-1050)	One
Accountant	(525-1050)	One
Clerk	(400-660)	Two
Peon	(300-430)	Three

b) S.O.S. Children Village, Rai (Sonepat)

Bal Gran at Rai (Sonepat) has been set up on the pattern of S.O.S. Children Village. In this institution the orphan, destitute and unclaimed children between the age group of 0-10 years are admitted. The village started functioning since September, 1981. At present there are 30 children in the village. The capacity of the village will be 180.

The building for this village is under construction and is likely to be completed during the year 1983-84. A sum of Rs. 4.00 lakhs is needed for the completion of the building during the year 1983-84. Besides, a provision of Rs. 0.33 lakh is proposed to be made for the maintenance of the Bal Gran. Thus, a sum of Rs. 4.33 lakhs is required for the construction

c) Financial Assistance to Handicapped Children

Under this scheme, financial assistance is given to the Voluntary Agencies, working in the field of welfare of handicapped persons. In the year 1980-81, 7 institutions were given grant-in-aid under this scheme. During the current financial year only 2 Voluntary Organisations will be covered and the same number of Voluntary Organisations are proposed to be covered during 1983-84.

e) State After Care Home for Girls.

The State After Care Home for Girls has been set up at Karnal, which caters to the need of girls/women in the age group of 12-40 years released from correctional/non-correctional institutions. Residential services are provided to such unfortunate victims. Training-cum-Production Centres will be established for providing training and employment facilities to the inmates for their proper rehabilitation.

f) Remand Home (under Children Act, 1974).

Under the provision of Haryana Children Act, 1974, a Remand Home/short stay Home is to be set up to devise the ways and means to improve the lot of children arrested under the aforesaid act.

g) Home/School for Mentally Retarded Children.

The mentally retarded children have remained neglected as there is no institution in Haryana to cater to their needs. A Home for Mentally Retarded Children with a capacity of 25 inmates is being set up at Rohtak which will provide services for their education, training and rehabilitation. The building of the Home is under construction and is likely to be completed during 1983-84.

h) Home/School for Blind Girls.

For the blind girls in the State, an institution (Residential) with a capacity of 100 is being set up at Rai (Sonepat) to provide free boarding, lodging, education and vocational training. The funds are required to complete the building of the Home at Sonepat, which is under construction.

IV- WOMEN WELFARE.

1) Home-cum-Training Centre for Destitute Women and Widows.

Three Homes for Destitute Women & Widows at Karnal, Faridabad and Rohtak are functioning in the State where besides ^{providing} cash doles and free residential accommodation training in various crafts is also imparted to make them self sufficient. At present 210 inmates are being maintained in these ^{Homes}. Building of the home at Karnal is being got constructed in phases, for which a capital content of Rs. 7.50 lakhs is needed and Rs. 50,000/- is required for the maintenance of inmates.

ii) Women's Training-cum-Production Centres.

There are quite a large number of destitute, handicapped socially maladjusted and economically backward women who are in great need of employment or self-employment. With a view to afford them with an opportunity for getting training and employment the Social Welfare Department has set up ^{for Masala grinding, Sewing & Embroidary works} Training-cum-Production Centres through Voluntary Organisations at Gurgaon and Sirsa. These units will provide opportunity for training and self-employment to women.

iii) Financial Assistance to Destitute Women.

This scheme aims at extending financial assistance @ Rs. 50/- P.M. to such widows and destitute ^{domicile of Haryana} women/ without any means of livelihood, have no-body to support and nothing to fall back upon and are below the age of 60 years. They should, however, not be inmates of any institution, run by the Government.

At present 1192 destitute women & widows are being covered under the scheme and about 4664 applications are lying pending for want of funds. Since a large number of applications are lying pending and many more are being received daily, it is proposed to raise the number of beneficiaries to 2000 during the year 1983-84.

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iv) Functional Literacy for Adult Women.

This scheme is an integral part of Integrated child Development Services Scheme. The infrastructural facilities and machinery for supervision provided under the I.C.D.S. scheme are fully utilized for the implementation of this scheme. About 100 classes (consisting of 30 Adult Women in a class) are held in each project to enable them to acquire the skills of literacy, modern methods of health and hygiene, home management and child care to play their proper role as citizen of the country.

At present this scheme is functioning in the three I.C.D.S. Projects at Madhosinghana, Nuh and Hissar, under State Sector.

v) Setting up Women's Training Centres/
Institutions for the Rehabilitation of
Women in Distress.

The object of the scheme is to rehabilitate the destitute women and their dependent children through residential care and vocational training so that the women can become economically independent.

Financial assistance under the scheme is given to voluntary organisations/institutions engaged in the field of Social Welfare/Women's Welfare. The extent of financial assistance from the Government is 90% of the total expenditure (45% by the Government of India and 45% by the State Government). The voluntary organisation is expected to raise 10% of the approved expenditure.

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V. WELFARE OF POOR AND DESTITUTE.

i) Construction of Building of Home for Aged & Infirm, Rewari.

At present this home is being run at Madhuban (Karnal) temporarily. Building of this Home is already under construction at Rewari in phases. The Home will be shifted to the new building at Rewari as and when it is completed. For the completion of this project, a capital outlay of Rs. 5.00 lakhs is required for the year 1983-84.

VI. PROHIBITION

NIL

VII. CORRECTIONAL SERVICES.

i) Anti Beggary Programme.

With a view to eradicate this evil of beggary, the Haryana Prevention of Beggary Act, 1971, has been enacted under which begging has been prohibited. A Reception Centre for Non-Certified Institutions for Beggars has been set-up at Madhuban (Karnal). The beggars convicted under this Act are admitted in this institution. They are imparted training in various trades and crafts to enable them to earn their livelihood and become good citizens.

ii) Special School.

Under Children Act, 1974, a Certified School has been set-up at Sonapat wherein the children below the age of 16 years sentenced by the court are maintained. At present there are 4 children in the school.

VIII. GRANT-IN-AID TO VOLUNTARY ORGANISATIONS.

i) Grant-in-aid to Voluntary Organisations.

There are large number of social welfare organisations engaged in the field of welfare for the physically and socially handicapped groups, such as the blind, the deaf & dumb, the orthopaedically handicapped, orphans, destitutes, widows, women and children. In general, grant-in-aid programme caters to voluntary organisations to take up new activities including community development programmes for which, for which financial assistance to expand their programme will be given.

NUTRITION SECTOR.

The Nutrition and health status of a country greatly influences its socio-economic development. Malnutrition is the biggest problem effecting the children in India. Children are most vulnerable to malnutrition particularly during their first six years of life. Neglect of their needs during this crucial state of development may have an effect throughout their lives. The high rate of mortality and morbidity, the toll of communicable diseases, various types of deficiency disease, etc. among the children of pre-school age in India more particularly from the weaker section are primarily attributable to malnutrition. Considering the seriousness of the problem and with a view to mitigate the nutrition deficiency in the backward sections of the community, two programmes ; Special Nutrition Programme (in ICDS) and (outside ICDS) to provide supplementary nutrition to children, pregnant women & lactating mothers, are being implemented under this sector.

The scheme-wise details are given below :-

i) Supplementary Nutrition Programme (in ICDS)

Supplementary Nutrition Programme is being implemented in Integrated Child Development Services Scheme. Under this scheme, Nutrition Component is given to the children below 6 years of age nursing women and expectant mothers from low income families. ^{Supplementary} Nutrition is to be given for 300 days in a year to beneficiaries. The average cost of food per day is 25 paise per child and 50 paise per mother. At present, this scheme is being implemented in 12 ICDS Projects and will be started in 5 more projects shortly.

The Government of India have sanctioned 10 more such ICDS. Projects under Central Sector. for the year 1983-84.

ii) Special Nutrition Programme (outside ICDS).

Under this programme, one time supplemental food is provided to the children in the age group of 6 months to 6 years and pregnant/nursing mothers belonging to the weaker section of the society. The cost norms of food per day is 25 paise per child and 50 paise per mothers. In addition to the above 10 paise per beneficiary can be spent on account of administration/transportation and processing charges. This benefit is required to be given 25 days in a month and 300 days in a year. A Panjiri Plant has also been constructed at Gurgaon in order to provide ready to eat food panjiri to the beneficiaries.

At present 47448 beneficiaries (30,122 under Plan & 17,366 under Non-Plan) are getting benefit under this scheme.

CENTRAL SECTOR.

To provide welfare services to the poor, destitute children, destitute women and widows, handicapped and uplift of the economically weaker section of the society, six centrally sponsored/Central Sector schemes are being implemented in the State as at present out of which, four are 100% Centrally Sponsored/Central Sector scheme. The entire expenditure of these scheme is borne by the Government of India and the other two are 50% Centrally Sponsored Schemes.

A sum of Rs. 148.21 lakhs is proposed as Central Share for the implementation of these schemes for the Annual Plan 1983-84.

A- 100% CENTRALLY SPONSORED SCHEMES.

i) Integrated Child Development Services Scheme.

Integrated Child Development Services aim at the delivery of a package of services (Supplementary Nutrition, Immunisation, health check up, referral services, health and nutrition education and non formal pre-school education in an integrated manner to pre-school children, expectant and nursing mothers and women in the age group of 15-44 years.

Under this scheme, the Government of India have sanctioned 13 rural and one urban projects for the Haryana State upto the financial year 1982-83. 10 more ICDS Projects have also been sanctioned by the Government of India for this State for the year 1983-84. The entire expenditure of all these projects except that of nutrition component is met by the Government of India. The expenditure on Nutrition Programme is provided in the State Plan under Nutrition Sector.

ii) Functional Literacy for Adult Women.

This scheme is an integral part of Integrated Child Development Services Scheme. The infrastructural facilities and machinery for supervision provided under the I.C.D.S. scheme are fully utilized for the implementation of this scheme. About 100 classes (consisting of 30 adult women in a class) are run in a project to enable them to acquire the skills of literacy, modern methods of health and hygiene, home management and child care, to play their proper role as citizen of the country.

The Govt. of India have sanctioned this scheme in 13 rural and one urban ICDS. projects for the year 1982-83. They have also sanctioned 10 more ICDS. Projects for the year 1983-84.

iii) Scholarships to Physically Handicapped.

Under this scheme scholarships are awarded to the handicapped for their education from 9th class onwards. Students sponsored for their advance education in specialised institutions out-side the State would also be covered under the scheme.

iv) Setting up Anganwadi Training Centres.

Training Centres for Anganwadi Workers for ICDS. were run by the State Child Welfare Council. The Council has been receiving grant-in-aid from the Government of India through India-n Child Welfare Council for this purpose. The Council was unable to impart training to all the Anganwadi Workers as the ICDS. Projects for the State were sanctioned in large number. Hence, the Government of India decided to set-up some new Anganwadi Training Centres through some Voluntary Organisations other than State Child Welfare Council for which the Government of India give grant-in-aid for running of these centres.

At present, 10 such Anganwadi Training Centres are run through Voluntary Organisations other than Child Welfare Council in the State. The same centres are likely to continue during the year 1983-84 for which a sum of Rs. 3.00 lakhs is required.

50% CENTRALLY SPONSORED SCHEMES ON SHARING BASIS.

i) Welfare of Destitute Children.
(Services for the Children in Need of Care & Protection).

This is a Centrally Sponsored scheme. Under this scheme grant in aid is given upto the tune of 50% of the total expenditure and remaining 10% is being met by the Vol. Orgns.

This scheme is on sharing basis and the amount of expenditure is being met by the Central and State Govt. ^{on} 50:50 basis. At present, 225 beneficiaries are being benefitted and a sum of Rs. 1.00 lakh has been provided for this purpose during the current financial year. To cover some more beneficiaries, a sum of Rs. 1.25 lakhs is proposed for the year 1983-84 as grant-in-aid for this programme.

ii) Setting up Women's Training Centres/Institutions for the Rehabilitation of Women in Distress.

The object of this scheme is to rehabilitate the destitute women and their dependent children through residential care and vocational training so that the women can become economically independent.

Financial Assistance under the scheme is given to Organisations/institutions engaged in the field of Social Welfare Women Welfare. The extent of financial assistance from the Govt. is 90% of the total expenditure (45% by the Govt. of India & 45% by the State Govt.) The Vol. Orgns. are expected to raise 10% of the approved expenditure.

DRAFT ANNUAL PLAN 1983-84 - HEADS OF DEVELOPMENT.

STATEMENT GN-1

OUTLAY AND EXPENDITURE.

(Rs. in lakhs)

Head/Sub-Head of Development.	Sixth Five year Plan (1980-85) Agreed outlay.	Actual Expenditure.		1982-83		1983-84.	
		1980-81	1981-82.	Approved outlay	Antici- pated Expen- diture.	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7	8
1. SOCIAL WELFARE SECTOR	360.00	44.44	100.83	80.00	85.31	140.00	12.50
2. NUTRITION SECTOR	400.00	41.47	65.55	80.00	80.00	100.00	

DRAFT ANNUAL PLAN-1982-85 DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE.

STATEMENT GN-2 & 4
(Rs. in lakhs)

Name of the Scheme/Project	Sixth Five year Plan 1980-85 Agreed outlay.	Actual Expenditure		1982-83		1983-84	
		1980-81	1981-82.	Approved outlay	Antici- pated Expen- diture.	Proposed outlay	Of which Capital Content.
1	2	3	4	5	6	7	8
<u>SOCIAL WELFARE SECTOR.</u>							
<u>I- DIRECTION & ADMINISTRATION.</u>							
i) Strengthening of Directorate Staff	6.00	0.70	0.51	3.50	1.00	7.00	-
ii) Research-cum-Information Centre	3.00	0.20	1.36	0.85	0.55	0.86	-
iii) Administration & Supervisory Staff.	15.00	0.06	0.22	5.00	2.27	7.14	-
Total- I.	24.00	0.96	2.09	9.35	3.82	15.00	-
<u>II- EDUCATION AND WELFARE OF HANDICAPPED.</u>							
i) Scholarships to Physically Handicapped	5.00	2.61	3.43	3.00	3.56	4.32	-
ii) Pension to Physically Handicapped	20.00	0.62	2.85	7.40	10.90	20.65	-
iii) School for Deaf & Dumb	5.00	-	2.56	2.00	2.00	2.00	-
iv) Strengthening of Programme for the Institution of Handicapped.	5.00	-	6.60	2.20	3.57	4.50	-
v) Prosthetic Aid	10.00	-	-	0.50	1.00	4.00	-
vi) Counselling Services Training Programme and Seminars for Physically Handicapped.	1.25	0.40	0.25	-	-	0.50	-
vii) Production Unit for Orthopaedically Handicapped.	15.00	-	7.07	-	0.07	5.00	-
viii) Unemployment Allowance to the Educated Physically Handicapped persons.	-	-	1.32	-	-	9.00	-
Total - II	61.25	3.63	24.08	15.10	21.10	49.97	-

III- CHILD WELFARE.

	1	2	3	4	5	6	7	8
i) Foster Care Services	1.00	0.27	0.28	0.20	0.20	0.20	0.30	-
ii) Children Village	1.50	0.30	0.30	0.30	0.30	0.30	0.30	-
iii) Holiday Home	1.00	0.20	0.20	0.20	0.20	0.20	0.20	-
iv) Integrated Child Development Services.	50.00	5.50	7.33	16.50	14.92	18.00	-	-
v) Financial Assistance to Destitute Children.	15.00	1.04	2.30	3.00	4.46	5.00	-	-
vi) Welfare of Destitute Children (Services for the Children in Need of Care & Production- 50% Centrally Sponsored Scheme).	3.50	2.48	0.90	1.00	1.00	1.25	-	-
Total (i to vi) =	72.00	9.79	11.31	21.20	21.08	25.05	-	-

vii) International Year of the Child.

a) Staff for Headquarter	6.20	0.47	0.83	0.92	0.40	0.60	-	-
b) S.O.S. Children Village	25.00	3.00	4.00	4.33	4.33	4.33	-	-
c) Financial Assistance to Handicapped Children.	1.15	6.46	-	0.50	0.50	0.50	-	-
d) Camps/Seminars/Workshops	0.90	0.10	0.20	-	-	-	-	-
e) State After Care Home for Grils	13.00	0.41	0.27	2.00	1.00	3.00	-	-
f) Remand Home (under Children Act)	1.50	-	-	0.10	0.10	0.25	-	-
g) Home/School for Mentally Retarded Children.	8.00	1.50	0.75	0.10	1.10	2.00	-	-
h) Home/School for Blind Girls	10.00	3.40	1.75	0.10	1.10	2.00	-	-
i) Foundling Home	3.00	0.50	0.50	-	-	-	-	-
j) Setting up Training-cum-Production Centres for Physically Handicapped.	15.00	-	-	-	-	-	-	-
k) Medical Aid to Poor Children	-	0.30	-	-	-	-	-	-
l) Pal Bhawans	-	2.20	-	-	-	-	-	-
Total (vii- I.Y.C.)(a to l) =	83.75	18.34	8.30	8.05	8.53	12.68	-	-

155.75 28.13 19.61 29.25 29.61 37.73 -

	2	3	4	5	6	7	8
<u>WOMEN WELFARE.</u>							
i) Home-cum-Training Centres for Destitute Women & Widows.	24.00	1.98	9.19	9.16	9.16	8.00	7.50
ii) Women's Training-cum-Production Centres	12.00	-	2.00	1.50	1.50	2.00	-
iii) Financial Assistance to Destitute Women	15.00	1.99	4.02	5.00	10.35	12.00	-
iv) Functional Literacy for Adult Women	25.00	2.43	2.37	3.84	3.17	4.00	-
v) Setting up Women's Training Centres/ Institutions for the Rehabilitation of Women in distress(50% Centrally Sponsored).	4.30	0.86	0.54	0.80	0.80	0.80	-
Total - IV.	80.00	7.26	18.12	20.30	24.98	26.80	7.50
<u>V- WELFARE OF POOR AND DESTITUTE.</u>							
i) Construction of Building of Home for Aged and Infirm, Rewari.	8.00	1.11	1.15	0.50	0.50	5.00	5.00
Total - V	8.00	1.11	1.15	0.50	0.50	5.00	5.00
<u>VI-PROHIBITION.</u>							
N I L							
<u>VII- CORRECTIONAL SERVICES.</u>							
i) Anti Beggary Programme	3.00	0.02	0.01	0.20	0.20	0.20	-
ii) Special School(under Children Act, 1974)	3.00	0.08	0.05	0.30	0.10	0.30	-
Total-VII	6.00	0.10	0.06	0.50	0.30	0.50	-
<u>VIII- GRANTS TO VOLUNTARY ORGANISATIONS.</u>							
Total - VIII	25.00	3.25	4.72	5.00	5.00	5.00	-
<u>IX- OTHERS.</u>							
i) Corporation for the Economically Weaker Sections.	-	-	31.00	-	-	-	-
Total-IX	-	-	31.00	-	-	-	-
TOTAL ; SOCIAL WELFARE SECTOR :	360.00	44.44	100.83	80.00	85.31	140.00	12.50

Sr.No.	Item	Unit	Sixth Five Year Plan		Achievement		1982-83		1983-84
			1980-85	1984-85	1980-81	1981-82	Target.	Anti-captured achievement.	Proposed Achievement.
			base year level.	Termin- al year Target.					
1	2	3	4	5	6	7	8	9	10
SOCIAL WELFARE SECTOR.									
1.	Scholarships to Physically Handicapped.	No. of Bene- fimiaries.	160	750	554	725	500	600	800
2.	Pension to Physically Handicapped	-do-	350	1550	-	800	1000	2000	4000
3.	Prosthetic Aid	-do-	-	200	-	-	300	300	500
4.	Production Unit for Orthopaedically Handicapped.	-do- Vol.Orgns.	-	30	-	30	-	-	30
5.	Unemployment Allowance to the Educated Physically Handicapped.	-do-	-	5000	-	224	800	800	1730
6.	Foster Care Services	-do-	80	260	76	76	80	80	80
7.	Children Village	-do-	70	76	76	76	76	76	76
8.	Holiday Home	-do-	260	1500	110	300	300	300	300
9.	Integrated Child Development Services	Project Beneficiaries	1 600	6 57600	2 10581	3 14058	4 38000	4 20000	5 48000
10.	Welfare of Destitute Children	Beneficiaries	230	350	100	225	250	250	300
11.	Financial Assistance to Destitute Children.	-do-	234	1260	545	830	1100	1200	1650
12.	S.O.S. Children Village	-do-	-	100	-	25	45	30	70
13.	Financial Assistance to Handicapped Children.(Hearing Aid).	-do-	-	50	6	10	15	15	20
14.	State After Care Home for Girls	-do-	-	100	-	3	20	20	100
15.	Home/School for Mentally Retarded Children	-do-	-	25	-	-	12	12	25
16.	Home/School for Blind Girls	-do-	-	50	-	-	12	12	25

1	2	3	4	5	6	7	8	9	10
17. Home-cum-Training Centres for Destitute Women & Widows.		Home/ Benefi.	3/106	3/300	3/248	3/203	3/200	3/210	3/210
18. Women's Training-cum-Production Centres		Centres/ benefi.	-	3/150	-	3/60	3/120	3/120	3/150
19. Financial Assistance to Destitute Women		benefi.	269	2500	554	1192	1300	1192	2000
20. Functional Literacy for Adult Women		Projects/ benefi.	1 300	6 18000	2 837	3 2796	4 5200	4 3000	5 5400
21. Setting up Women's Training Centres/ Institutions for the Rehabilitation of Women in Distress.		Centres/ benefi.	2/20	3/120	2/40	2/60	2/80	2/80	3/120
22. Anti Beggary Programme		benefi.	14	40	2	2	20	30	50
23. Special School		-do-	30	30	11	11	30	30	30
24. Grant-in-aid to Vol. Organisations.		Vol.Orgns.	50	50	29	35	30	30	30

NUTRITION SECTOR.

G.N.- 5

<u>Nutrition.</u>									
1.a) Beneficiaries under Special Nutrition Programme (in I.C.D.S.).									
	Children 0-6 years.	benefi.	18843	2,29,000	38,054	59,296	1,18,000	78,000	1,35,700
	Women	-do-	8300	1,11,000	11,189	15,642	45,000	22,000	55,000
b) Beneficiaries under Special Nutrition Programme (outside I.C.D.S.)									
	Children 0-6 years	-do-	3727	64,000	3,995	8,922	54,000	45,000	64,000
	Women.	-do-	341	16,000	539	1,124	16,000	15,000	16,000

ANNUAL PLAN 1983-84
CENTRALLY SPONSORED SCHEMES.

STATEMENT OF

CUTLAYS. (Rs. in lakhs)

Name of Scheme	Sixth Plan outlay 1980-85.	Actual Expenditure.		1982-83		1983-84 Proposed outlay.
		1980-81	1981-82.	Allocation	Anticipated Expdr.	
1	2	3	4	5	6	7
(A) 100% CENTRALLY SPONSORED SCHEME.						
1. Integrated Child Development Services Scheme	290.00	30.95	35.53	57.07	57.07	110.00
2. Functional Literacy for Adult Women	100.00	7.52	9.06	13.12	13.12	25.00
3. Scholarships to Physically Handicapped.	25.00	1.31	1.60	3.16	3.16	3.16
4. Setting up Anganwadi Training Centres.	-	-	1.61	-	6.42	8.00
Total at (A)	415.00	39.78	47.80	73.35	79.77	146.16
(B) 50% CENTRALLY SPONSORED SCHEMES.						
1. Welfare of Destitute Children (Services for the Children in Need of Care and Protection).	3.50	2.48	0.87	1.00	1.00	1.25
2. Setting up Women's Training Centres/ Institutions for the Rehabilitation of Women in Distress.	4.00	0.86	0.54	0.80	0.80	0.80
Total at (B)	7.50	3.34	1.41	1.80	1.80	2.05
TOTAL : (A+B) =	422.50	43.12	49.21	75.15	81.57	148.21

DRAFT ANNUAL PLAN -1983-84 - STATE PLAN OUTLAY
 UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

S.C.P. 1

(Rs. in lakhs)

Sr.No.	Head of Development.	Sixth Plan 1980-85			Annual Plan 1980-81			1981-82			1982-83			1983-84		
		Agreed Flow %age State to Plan Outlay.	to the SCP. total out-lay.	%age	Actual Expenditure. State Plan out-lay.	Flow %age to SCP. total out-lay.	%age	Ant. Expenditure. State Plan out-lay.	Flow %age to SCP. total out-lay.	%age	State Flow Plan out-lay.	Flow %age to SCP. total out-lay.	%age	Proposed outlays. State Plan out-lay.	Flow %age to SCP. total out-lay.	%age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>SOCIAL WELFARE SECTOR.</u>																
1.	Functional Literacy for Adult Women.	25.00	7.50	30%	2.43	0.73	30%	2.92	0.71	24%	3.84	1.05	30%	4.00	1.00	25%
2.	Women's Training-cum -Production Centre.	12.50	3.00	25%	-	-	-	2.00	0.50	25%	1.50	0.38	25%	2.00	0.50	25%
3.	Integrated Child Development Services	50.00	15.00	30%	5.50	1.65	30%	8.20	3.66	44%	16.50	8.25	50%	18.00	4.50	25%
4.	International Year of the Child.	83.75	21.28	25%	18.34	2.98	16%	13.83	2.49	18%	8.05	2.41	30%	12.68	3.17	25%
5.	Grant-in-aid to Vol. Organisations	25.00	6.25	25%	3.25	0.82	25%	5.00	1.18	23%	5.00	1.25	25%	5.00	1.25	25%
6.	Women's Org. Centres/Institutions for the Rehabilitation of Women in Distress.	4.00	1.00	25%	0.86	-	-	0.80	0.14	17%	0.80	0.20	25%	0.80	0.20	25%
TOTAL SOCIAL WELFARE =		200.25	54.03	27%	30.38	6.18	21%	32.75	8.68	26%	35.69	13.54	38%	42.48	10.62	25%
<u>NUTRITION SECTOR.</u>																
1. <u>Special Nutrition Programme.</u>																
	a) Programme in ICDS	285.00	85.50	30%	26.92	8.08	30%	42.00	12.56	29%	55.00	16.50	30%	80.00	24.00	30%
	b) Programme outside ICDS.	115.00	69.00	60%	14.55	9.00	61%	25.00	14.20	56%	25.00	15.00	60%	20.00	12.00	60%
TOTAL NUTRITION =		400.00	154.50	39%	41.47	17.08	41%	67.00	26.76	40%	80.00	31.50	39%	100.00	36.00	36%

Draft Annual Plan - 1983-84
Under Special Component Plan
Physical Targets.

Sr.No.	Items/Name of the Schemes.	Unit	Five year Plan 1980-85 Projected targets.	<u>Achievements</u> 1980-81 1981-82.		1982-83 Anticipated Achievement.	1983-84 Proposed Targets.
1	2	3	4	5	6	7	8
<u>SOCIAL WELFARE SECTOR.</u>							
1.	Functional Literacy for Adult Women.	Beneficiaries.	6000	251	2800	4200	5000
2.	Women's Training-cum-Production Centres.	-do-	25	-	12	12	12
3.	Integrated Child Development Services Scheme.	-do-	21900	1740	13000	16000	18000
4.	International Year of the Child.	-do-	2824	-	90	90	100
5.	Grant-in-aid to Vol. Organisations.	-do-	2500	400	400	400	400
6.	Women's Trg. Centres/Institutions for the Rehabilitation of Women in Distress.	-do-	25	-	12	12	12
<u>NUTRITION SECTOR.</u>							
1.	<u>Special Nutrition Programme.</u>						
	a)	Programme in ICDS.	60000	14775	20000	38000	42000
	b)	Programme outside ICDS.	48000	3000	8000	24000	20000

20 POINT PROGRAMME OUTLAYS AND EXPENDITURE.

(Rs. Crores).

Point No.	Item	Sixth Plan outlay.	1980-81 Actual Expdr.	1981-82 Actual Expdr.	1982-83 Outlay	Revised Estimates.	1983-84 Proposed outlay.
1	2	3	4	5	6	7	8
15	<u>Integrated Child Development Services Scheme.</u>						
	(a) State Sector	0.500	0.055	0.073	0.165	0.149	0.18
	(b) Central Sector	2.900	0.310	0.355	0.571	0.571	1.10
	Total	3.400	0.365	0.428	0.736	.720	1.28

20 POINT PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS.

Point No.	Item	Unit	Base level 1979-80.	Sixth Plan Target.	Achievement		1982-83 Target	Likely Achie- vement.	1983-84 Target.
1	2	3	4	5	6	7	8	9	10

15 Integrated Child Development Services Scheme.

(a) State Sector	No. of Projects	1	4	2	3	4	4	5
(b) Central Sector	-do-	5	34	6	9	14	14	24
Total =		6	38	8	12	18	18	29

D.P.3

DISTRICT PLANS

PHYSICAL PERFORMANCE

Programme/Scheme	Unit	District	Total
Expansion of vt. Text Books ess, Panchkula.	One	Expansion Programme.	

Basic Data relating to Public Sector Undertakings-State/U.P.

Sr.No.	Name of the Corporation in which the State has share capital	Year of incorporation.	Equity Capital	Loan Capital	No. of employees as on 31.3.82	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.1982 (Yearwise)	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.
.....Nil.....								

ANNUAL PLAN 1983-84.

GENERAL ADMINISTRATION (PUBLIC WORKS)

The Sub-Head "General Administration" provide for essential administrative building including Mini-Secretariat and allied buildings, Jail buildings, Judicial buildings and Police, Non-residential buildings. An outlay of Rs . 270 lacs is proposed for these buildings is as under:-

	1983-84 (Rs. in lacs)
1. Mini-Secretariat and allied buildings.	162.00
2. Jail buildings.	32.00
3. Judicial buildings.	17.00
4. Police buildings.	59.00
	<hr/>
Total	270.00

The details of programmes/buildings proposed to construction during the year 1983-84 is given below:-

1. CONSTRUCTION OF MINI-SECRETARIAT BUILDINGS 162.00 lacs

The State Government decided to construct composite office building at all District, Sub-Divisional, Tehsil, Headquarters to bring all offices under one roof for the convenience of the public. It is proposed to undertake this work in phases. Work relating to Phase-I are to be given priority and it is a must. In pursuance of the said decision, projects for Hissar and Gurgaon districts were taken up in the year 1971-72. The construction work of Phase-I at Bhiwani, Sonapat, and Kurukshetra is completed.

(1) SPILL OVER WORKS:

Construction of Mini-Secretariat buildings is in progress at Sirsa, Narnaul and Jind. The construction work has been taken up at Faridabad Mini-Secretariat, Siwani Sub-

Divisions, Tehsil Complex at Behora, Kosli, Fatehabad and Sub-tehsil buildings at Adampur and Barara alongwith Civil Houses at Mullana and Malkhanas at Kurukshetra, Sonapat, and Bhiwani. The amount shown in the annexure shall be req in the year 1983-84 for these buildings.

(ii) NEW WORKS:

Sometime past Government has created a new dis 7 Sub- Divisions,, 9 Tehsils and 20 Sub-tehsils for which a estimate of Rs. 113.00 lacs will be needed in the year 1983 for the constructions of office buildings at these places. has been necessitated because of shortage of office buildi at these places. Further an amount of Rs. 102.06 lacs shown : annexure shall be required for over all new works which incl Mini- Secretariat, at Ambala,, Karnal and Rohtak besides the n created administrative units.

EXPLANATORY MEMORANDUM

The 6th Five Year Plan 1980-85 in respect of the Jails Department, Haryana, stands approved for Rs. 32.00 lakhs out of which Rs. 42.00 lakhs were exhausted upto 1981-82; leaving a balance of Rs. 108.00 lakhs. Against this, the current financial year's budget embodies provision for Rs. 32.00 lakhs. Subsequent to the despatch of annual plan 1983-84 to the Govt. vide this office letter No. 1134 GI/5.2/P55-VIII dated 22-10-82, alternative site for construction of Distt. Jail at Faridabad has been selected as per orders of the Govt. The meeting of the Site Selection Committee was held on 6th December, 1982. The Area of proposed site is about 16 acres, out of which 12 acres belong to the State Govt. and shall be transferred to the Jails Department free of cost; only 4 acres shall have to be acquired. On the basis of average price of land for the last 5 years, the approximate cost of these 4 acres will be about Rs. One Lakh. The change in site as well as area of land for new Distt. Jail, Faridabad has warranted further revision of Annual Plan for the 1982-83 as follows:-

1. Acquisition of land for Distt. Jail Kurukshetra	Rs. 18.00 Lakhs
2. Construction of Distt. Jail at Jind	Rs. 12.35 lakhs
3. Acquisition of land for Distt. Jail, Faridabad	Rs. 1.00 lakh
4. Construction of Boundary Wall for Sub-jail at Ballabgarh	Rs. 0.65 lakh
Total	Rs. 32.00 lakhs

Regarding Kurukshetra notification under Section 7 of the Land Acquisition Act, 1894 has since been issued by the State Govt. vide their letter No. 31/15/78-13(2) dated 21-10-82, leaving behind the formalities of announcement of award and taking physical possession of land which are likely to be completed during the current financial year.

As regards Jind, tenders for construction of Jail building have since been opened and processed by the P.W.D. authorities, whereas the work of Public Health Services is already in progress. The entire amount of Rs. 12.35 lakhs proposed for this work is likely to be utilised during the current financial year.

Annual Plan 1983-84

CONSTRUCTION OF JUDICIAL COURTS BUILDINGS.

EXPLANATORY MEMORANDUM.

'A' SPILL OVER WORKS

A sum of Rs. 17 lacs was sanctioned by the Haryana Government during the year 1982 -83 for the construction of Judicial courts building in Haryana State. A sum of Rs. 9.58 lacs is required for the completion/ execution of spill over works.

'B' NEW WORKS'.

A heavy back log of pending cases is awaiting decision by courts in Haryana and this number continued to grow at an alarming rate every month. The obvious solution for elimination of arrears in courts is appointment of additional Judicial Officer. This cannot be done on account of acute

/shortage of accommodation for Judicial Courts in the state of Haryana. Even the Judicial Officers presently working have not proper court accommodation at various stations. Besides this, lot of inconvenience is being felt by the members of the Bar and the litigating public in the absence of buildings to be used as Bar rooms/ libraries, lawyers chambers, litigants sheds. Many schemes for construction are lying pending with this court, which could not be executed for want of funds

p. At present there is acute shortage of accommodation at various stations and a sum of Rs. 17.00 has been proposed for the construction of Judicial courts in Haryana during the year 1983-84, break up which is given in annure 'B'.

Brief note on Police Administrative buildings(Non-Residential) prop-osed to be undertaken during the Annual Plan(1983-84).

...

During the Sixth Five Year Plan 1980-85, a sum of Rs.300 lacs has been earmarked for Police Non-Residential works. During 1983-84, it is proposed to construct four Police Stations which are in dilapidated condition, and to acquire land for construction of two Police Stations and two Police Posts, besides construction of various components of Police Lines at Faridabad. The hardship caused to the staff for want of buildings will be met to some extent.

2. List of Non-Residential buildings earmarked for execution during 1983-84, indicating the estimated cost in each case, is contained in the enclosed statement. Information required in s-tatement GN-2 is also enclosed.

...

CONSTRUCTION OF MINI SECRETARIAT AND ALLIED
BUILDINGS DURING THE YEAR 1983-84

Sr.No.	Name of Work	1983-84 Proposed Outlay (Rs. in lacs)
<u>I. SPILL OVER WORKS</u>		
1.	Construction of Mini- Secretariat at Bhiwani, Hissar, Kurukshetra etc.	10.00
2.	Construction of Mini-Secretariat at Sirsa Phase-I.	2.00
3.	Construction of Mini-Secretariat at Jind PPhase-I	3.00
4.	Construction of Mini-Secretariat at Narnaul Phase-I.	3.00
5.	Construction of Mini- Secretariat at Faridabad Phase-I.	25.00
6.	Construction of Sub-Division Complex at Siwani.	3.00
7.	Construction of Sub-Divisional Complex at Dabwali.	4.00
8.	Construction of tehsil building at Pehowa	2.00
9.	Construction of tehsil building at Kosli.	2.00
10.	Construction of Sub- tehsil building at Adampur.	1.00
11.	Construction of Sub-tehsil building at Barara.	1.00
12.	Construction of Civil Rest House at Mullana.	1.00
13.	Construction of Judicial Malkhana at Kurukshetra, Sonapat, Sirsa, and Bhiwani.	3.00
		<i>60.00</i>
<u>II NEW WORKS</u>		
14.	Extension of District Court Building at Ambala.	10.00
15.	Construction of Mini-Secretariat at Karnal.	1.00
16.	Acquisition of land for the construction of Mini-Sectt. at Rohtak.	3.00
17.	Construction of Sub-Division at Guhla	3.00
18.	Acquisition of land and construction of Sub- Divisions complex at Safidon.	3.00
19.	Acquisition of land and construction of Sub-division complex at Kaika.	3.00
20.	Acquisition of land and construction of Sub-division complex at Narwana.	3.00

21.	Acquisition of land and construction of Sub-division complex at Tohana.	3.00
22.	Acquisition of land and construction of Sub-division complex at Bahadurgarh.	3.00
23.	Acquisition of land and construction of tehsil complex at Loharu.	3.00
24.	Acquisition of land and construction of tehsil complex at Hathin.	3.00
25.	Acquisition of land and construction of tehsil complex at Meha m.	3.00
26.	Acquisition of land and construction of tehsil complex at Assand.	3.00
27.	Acquisition of land and construction of tehsil complex at Pataudi.	3.00
28.	Acquisition of land and construction of tehsil complex at Ratia.	3.00
29.	Acquisition of land and construction of tehsil complex at Chachharoli.	3.00
30.	Acquisition of land and construction of tehsil complex at Panipat.	3.00
31.	Acquisition of land and construction of tehsil complex at Jagadhari.	3.00
32.	Extension of tehsil building at Kaithal.	1.00
<u>SUB TEHSIL</u>		
33.	Acquisition of land and construction of Sub-tehsil building at Pilukhera.	2.00
34.	Acquisition of land and construction of Sub-tehsil building at Ganaur.	2.00
35.	Acquisition of land and construction of sub-tehsil building at Raipur Rani.	2.00
36.	Acquisition of land and construction of Sub-tehsil building at Sadaura.	2.00
37.	Acquisition of land and construction of sub-tehsil building at Radaur.	2.00
38.	Acquisition of land and construction of sub-tehsil building at Indri.	2.00
39.	Acquisition of land and construction of sub-tehsil building at Nilokheri.	2.00
40.	Acquisition of land and construction of sub-tehsil building at Nissang.	2.00
41.	Acquisition of land and construction of sub-tehsil building at Shahbad.	2.00
42.	Acquisition of land and construction of sub tehsil building at Pinnana.	2.00

43.	Acquisition of land and construction of sub-tehsil building at Tauru.	2.00
44.	Acquisition of land and construction of sub-tehsil building at Hodel.	2.00
45.	Acquisition of land and construction of sub-tehsil building at Uchana.	2.00
46.	Acquisition of land and construction of Sub-tehsil building at Julana.	2.00
47.	Acquisition of land and construction of sub-tehsil building at Kalanwali.	2.00
48.	Acquisition of land and construction of sub-tehsil building at Kalayat.	2.00
49.	Acquisition of land and construction of sub-tehsil building at Kharkhoda.	2.00
50.	Acquisition of land and construction of sub-tehsil building at Uklana.	2.00
51.	Acquisition of land and construction of tehsil building at Ellanabad.	2.00
52.	Construction of Sub-tehsil building at Ladwa.	2.00
53.	Providing Racks of Mini-Sett, at Bhiwani.	1.00
54.	Construction of addition set in Civil Rest House at Firozpur Jhirka.	1.00

Grand Total .

163.00

163.00

NON-RESIDENTIAL (1983-84)

Rs. 59 lacs

No.	Name of works	Estimated cost (in lacs)
<u>BALA RANGE</u>		
<u>District Karnal</u>		
	Construction of new building for P.S. City Panipat.	Rs. 10.00
	Acquisition of land for P.S. Sadar Panipat.	Rs. 2.00
	Acquisition of land for P.S. Samalkha.	Rs. 1.00
<u>District Ambala.</u>		
	Construction of Police Station Sadhaura.	Rs. 10.00
<u>GAON RANGE</u>		
<u>District Rohtak.</u>		
	Acquisition of land for Police Post Lakhan Majra.	Rs. 1.00
	Construction of wireless Station in Police Lines Rohtak.	Rs. 1.00
<u>District Faridabad</u>		
	Constg. of Police Lines at Faridabad (Admn. Block, Armoury, Magazine and quarter guard etc).	Rs. 6.00
<u>District Sonipat</u>		
	Construction of wireless Station building at Kundli Barrier.	Rs. 1.00
<u>BAR RANGE</u>		
<u>District Bhiwani</u>		
	Construction of Police Station Bhadra.	Rs. 10.00
<u>District Hissar</u>		
	Acquisition of land for P.P. Jakhal.	Rs. 1.00
<u>PAUL District</u>		
	Construction of Police Station Jatusana.	Rs. 10.00
<u>P. Madhuban.</u>		
	Additional accommodation for storage of arms and ammunition at quarter guard, HAP, Complex.	Rs. 2.00
	Construction of 20 Stables.	Rs. 1.00
	Construction of administrative block in C.I.D. lines at Panchkula.	Rs. 3.00

Total:- Rs. 59.00 lacs

(Note : Besides above, payment of Rs. 82 lacs towards cost of 48,55 acres of land for Police Lines, Faridabad is to be paid to H.U.D.A.).

STATEMENT GN-I

DRAFT ANNUAL PLAN 1983-84-NEEDS OF DEVELOPMENT
STATES. OUTLAY AND EXPENDITURE

(Rs .in lakhs)

Sr. No.	Head/Sub-Head of Development	Sixth Five year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83		1983-84	
			Actual Exp.	Actual Exp.	Appro ved Outlay.	Anti- pat- ed Exp.	Pro- posed out- lay.	Of which capi- tal cont- ent

1	2	3	4	5	6	7	8	9
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Head of Dev. VIII
General Services-
General Admn. 459
Capital Outlay
on Public Works
Plan.

1.	Construction of Mini- Sectt. & allied buildings	800	136.31	162.16	162	162	162.00	
2.	Jail Buildings	150	11.09	6.76	32.00	32.00	32.00-	
3.	Judicial buildings.	100 ⁵¹	4.17	8.12	17.00	17.00	17.00	
4.	Police buildings.	300	57.87	59.00	59.00	59.00	59.00	

Total		1300	209.44	236.04	270.00	270.00	270.00	
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DRAFT ANNUAL PLAN 1982-84-DEVELOPMENT SCHEMES/PROJECTS

STATEMENT GN 2

Sr. No.	Name of the Scheme/ Projects.	OUTLAY AND EXPENDITURE						1983-84 Proposed Outlay	Of which Capital content
		Sixth Five Year Plan 1980-85. Agreed Outlay.	1980-81 Actual Expenditure.	1981-82 Actual expenditure	1982-83. Approved Outlay	Anticipated expenditure.	1983-84 Proposed Outlay		
1	2	3	4	5	6	7	8	9	
1.	Construction of Mini-Sectt. & Allied buildings.	800	136.31	162.16	162.00	162.00	162.00		
2.	Jail buildings	150	11.09	6.76	32.00	32.00	32.00		
3.	Judicial Buildings.	100	4.17	8.12	17.00	17.00	17.00		
4.	Police buildings.	300	57.87	59.00	59.00	59.00	59.00		
Total		1350	209.44	236.04	270.00	270.00	270.00		



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