

FOR

*15/8/82
16/8/82*



Sikkim

10/8/82

**DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF SIKKIM
FOR THE YEAR
1982-83**

44

[The recommendation of the Governor required under Article 203 (3) of the Constitution of India has been obtained]

March, 1982
Printed at the Sikkim Govt. Press,
Gangtok.

10/8/82



**DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF SIKKIM
FOR THE YEAR
1982-83**

**[The recommendation of the Governor required under Article
203 (3) of the Constitution of India has been obtained]**

March, 1982
Printed at the Sikkim Govt. Press,
Gangtok.

NOTE

The provisions included for the Centrally Sponsored Schemes in the Budget for 1982-83 are purely tentative since Government of India's firm allocation for 1982-83 in respect of these schemes have not been received. The incurrence of expenditure on these schemes will, therefore, be subject to clearance by the concerned Ministries of the Government of India and the Finance Department. Further the expenditure will have to be restricted to the limits to be intimated by the Ministries of the Government of India.



- 54137
352 1252
SIR. D

Sub.
M
F
:

...5
Educational
in

Sub. National Systems Unit,
National System of Educational
F
17-1, 110116 elhi-110016
DOC. No. 611
Date 19/1/83

**CONTENTS
AND
SUMMARY
OF
DEMANDS FOR GRANTS**

1982-83

(In thousands of Rupees)
Budget Estimate 1982-83

No. Service to which the Demand/Appropriation
of relates.
Demand

1	2	3	Revenue	Capital	Total	Page
1	2	3	4	5	6	7
1.	State Legislature	Voted	1195	9	1204	3
		Charged	60	..	60	
	Appropriation-Governor	Charged	886	..	886	5
		Voted	..	7	7	
2.	Cabinet	Voted	2130	15	2145	7
3.	Agriculture	Voted	24270	3190	27460	9
4.	Animal Husbandry	Voted	11793	2650	14443	18
5.	Co-operation	Voted	2750	720	3470	28
6.	Ecclesiastical Department	Voted	1040	6	1046	32
7.	Education	Voted	34263	5650	39913	34
8.	Establishment Department	Voted	371	7	378	43
9.	Excise (Abkari)	Voted	826	15	841	44
10.	Finance Department	Voted	1115	..	1115	46
11.	Income Tax & Sales Tax	Voted	348	6	354	47
12.	Other Expenditure of the Finance Department	Voted	3699	1945	5644	49
		Charged	7800	5092	12892	
13.	Food & Civil Supplies	Voted	1065	720	1785	55
14.	Forest and Soil Conservation	Voted	27219	25	27244	58

(ii)

1	2	3	4	5	6	7
15.	Fisheries and Wild Life	Voted	3500	1525	5025	68
16.	Home Department	Voted	4518	533	5051	72
		Charged	200	..	200	
17.	Administration of Justice	Charged	715	..	715	78
		Voted	574	25	599	
18.	Police	Voted	20527	1268	21795	81
19.	Industries	Voted	5730	6055	11785	91
20.	Government Institute of Cottage Industries	Voted	3730	207	3937	105
21.	Mines and Geology	Voted	1350	1135	2505	109
22.	Labour Welfare	Voted	140	3	143	111
23.	Land Revenue	Voted	4243	50	4293	112
24.	Law Department	Voted	339	7	346	117
25.	Local Self Government	Voted	6800	265	7065	118
26.	Medical and Public Health	Voted	19619	3550	23169	123
27.	Motor Vehicles	Voted	339	7	346	136
28.	Planning and Development	Voted	1315	10	1325	138
29.	Power	Voted	19165	26775	45940	141
30.	Press, Information and Public Relations	Voted	3412	37	3449	149
31.	Cultural Affairs	Voted	2340	356	2696	155
32.	Roads and Bridges	Voted	100129	40740	140869	160
33.	Public Works and Water Supply	Voted	10840	15950	26790	166
34.	Rural Development	Voted	50313	50	50363	170
35.	Scheduled Castes and Scheduled Tribes Welfare	Voted	4745	6	4751	175
36.	Sikkim Nationalised Transport	Voted	31585	8675	40260	177
37.	Tourism	Voted	3225	315	3540	180
		Total:	420223	127553	547776	
	Deduct Recoveries	(—)	64000	..	(—) 64000	
	Net		356223	127553	483776	

**SUMMARY
OF
PLAN AND NON-PLAN
EXPENDITURE**

1982-83

No. of Demand	Service to which the Demand/Appropriation relates	(In thousands of Rupees) Budget Estimate 1982-83		
		Plan	Non-Plan	Total
1.	State Legislature	..	1264	1264
	Appropriation-Governor	..	893	893
2.	Cabinet	..	2145	2145
3.	Agriculture	25000	2460	27460
4.	Animal Husbandry	12000	2443	14443
5.	Co-operation	2700	770	3470
6.	Ecclesiastical Department	..	1046	1046
7.	Education	19000	20913	39913
8.	Establishment Department	..	378	378
9.	Excise (Abkari)	..	841	841
10.	Finance Department	..	1115	1115
11.	Income Tax and Sales Tax	..	354	354
12.	Other Expenditure of the Finance Department	1000	17536	18536
13.	Food and Civil Supplies	1000	785	1785
14.	Forest and Soil Conservation	18450	8794	27244
15.	Fisheries and Wild Life	3950	1075	5025

(ii)

No. of Demand	Service to which the Demand/Appropriation relates	(In thousands of Rupees) Budget Estimate 1982—83		
		Plan	Non-Plan	Total
16.	Home Department	40	5211	5251
17.	Administration of Justice	..	1314	1314
18.	Police	..	21727	21727
19.	Industries	10400	1385	11785
20.	Government Institute of Cottage Industries	2600	1337	3937
21.	Mines and Geology	2500	5	2505
22.	Labour Welfare	..	143	143
23.	Land Revenue	1900	2393	4293
24.	Law Department	..	346	346
25.	Local Self Government	5000	2065	7065
26.	Medical and Public Health	11900	11269	23169
27.	Motor Vehicles	..	346	346
28.	Planning and Development	860	465	1325
29.	Power	37000	8940	45940
30.	Press Information and Public Relations	1600	1849	3449
31.	Cultural Affairs	2300	396	2696
32.	Roads and Bridges	82400	58469	140869
33.	Public Works and Water Supply	19300	7490	26790
34.	Rural Development	42200	8163	50363
35.	Scheduled Castes and Scheduled Tribes Welfare	4620	131	4751
36.	Sikkim Nationalised Transport	10000	30260	40260
37.	Tourism	3000	540	3540
Total :		320720	227056	547776
Deduct Recoveries		(—) 64000	..	(—) 64000
Net		256720	227056	483776

DEMAND NO. 1

STATE LEGISLATURE

I. - Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of State Legislature.

	Revenue	Capital	Total
Voted	1195	9	1204
Charged	60	..	60

II. - Details of the estimates under this Grant which will be accounted for on behalf of the Legislature Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '211'						
A—State Legislature						
A.1—Legislative Assembly						
A.1 (1)—Speaker and Deputy Speaker (Charged)						
..	60	..	75	..	60	60
A.1 (1) (1)—Salaries (Charged)						
..	60	..	75	..	60	60
Total-Speaker & Deputy Speaker (Charged)						
..	60	..	75	..	60	60
A.1 (2)—Members						
..	316	..	326	..	325	325
A.1 (2) (1)—Salaries						
..	100	..	180	..	125	125
A.1 (2) (2)—Travel Expenses						
..	15	..	15	..	15	15
A.1 (2) (3)—Other Charges						
..	425	..	515	..	465	465
Total - Members						
..	485	..	590	..	525	525
Total-Legislative Assembly						
..	485	..	590	..	525	525
A.2—Legislature Secretariat						
..	300	..	325	..	350	350
A.2 (1)—Salaries						
..	80	..	80	..	80	80
A.2 (2)—Travel Expenses						
..	225	..	300	..	300	300
A.2 (3)—Office Expenses						
..	605	..	705	..	730	730
Total-Legislature Secretariat						
..	605	..	705	..	730	730
Total-Major Head '211'						
..	1090	..	1295	..	1255	1255

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non - Plan	Total
		1090		1295					1255	1255
		60		75					60	60
		1030		1220					1195	1195
		6		6					9	9
		6		6					9	9
		6		6					9	9
		6		6					9	9
		1096		1301					1264	1264
		60		75					60	60
		1036		1226					1204	1204
				Total-Revenue Section						
				Charged						
				Voted						
				CAPITAL SECTION						
				Major Head-766						
				AA-Loans to Govt. Servants						
				AA - Festival Advances						
				Total Loans to Govt. Servants						
				Total-Major Head-766						
				Total-Capital Section						
				Total						
				Charged						
				Voted						

GOVERNOR

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Governor.

	Revenue	Capital	Total
Charged Voted	886	7	886

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '212'						
A. President, Vice President/Governor/Administrator of Union Territories						
A.1— Governor						
	66		66		66	66
A.1 (1)-Emoluments & Allowances of the Governor						
					66	66
A.1 (2)-Secretariat of the Governor.						
	135		160		165	165
	10		10		10	10
	200		225		200	200
	345		395		375	375
Total-Secretariat of the Governor.						
					375	375
A.1 (3)-Household Establishment of the Governor.						
	160		205		210	210
A.1 (4)-Sumptuary Allowance of the Governor						
	25		40		40	40
A.1 (5)-Medical Facilities to the Governor, his family and staff.						
	6		6		6	6
A.1 (6)- Expenditure from Contract Allowance of the Governor.						
	25		25		25	25
A.1 (7)-Tour Expenses of the Governor and his Establishment.						
	30		50		50	50
A.1 (8)-Discretionary grants by the Governor.						
	25		35		35	35
	682		822		807	807
Total-Major Head '212'						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	59		59	..	59	59
	20		20	..	20	20
	20		20	..	20	20
	79		79	..	79	79
	761		901	..	886	886
	7		7	..	7	7
	7		7	..	7	7
	7		7	..	7	7
	768		908	..	893	893
	761		901	..	886	886
	7		7	..	7	7

Major Head '259'

B.—Public Works.

B.1—Maintenance & Repairs

B.1(1)—Maintenance & Repairs of Official residence
of the Governor.

B.2—Furnishings

B.2(1)—Maintenance & Repairs of furnishings of
official residence of the Governor.

Total-Furnishings.

Total-Major Head '259'

Total-Revenue Section (Charged).

CAPITAL SECTION

Major Head '766'

AA—Loans to Govt. Servants

AA 1—Festival Advances

Total-Loans to Govt. Servants

Total Major Head '766' (Voted)

TOTAL:—

Charged

Voted

DEMAND NO. 2

CABINET

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Cabinet.

Voted.	Revenue	Capital	Total
	2130	15	2145

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '213'						
A.—Council of Ministers						
..	200	..	200	..	200	200
..	25	..	25	..	25	25
..	100	..	175	..	125	125
..	100	..	350	..	200	200
..	170	..	255	..	255	255
..	300	..	400	..	400	400
..	895	..	1405	..	1205	1205
..	895	..	1405	..	1205	1205

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
MAJOR HEAD '252'						
B. Secretariat General Services						
B.1 - Chief Minister's Secretariat						
..	150	..	180	..	215	215
..	30	..	30	..	30	30
..	180	..	210	..	245	245
Total - Chief Minister's Secretariat						
B.2 - Cabinet Secretariat						
..	375	..	430	..	450	450
..	30	..	30	..	30	30
..	150	..	250	..	200	200
..	555	..	710	..	680	680
..	735	..	920	..	925	925
..	1630	..	2325	..	2130	2130
Total - Revenue Section						
CAPITAL SECTION						
Major Head '766'						
AA - Loans to Govt. Servan						
..	10	..	10	..	15	15
..	10	..	10	..	15	15
..	10	..	10	..	15	15
..	1640	..	2335	..	2145	2145
TOTAL - Capital Section						
TOTAL:						
..	1640	..	2335	..	2145	2145

DEMAND NO. 3
AGRICULTURE

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Agriculture.

Voted	Revenue	Capital	Total
24270	3190	27460	27460

II. Details of the estimates under this Grant which will be accounted for on behalf of the Agriculture Department.

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '320'						
A. Industries						
A.1 Plantations						
A.1(1) - Tea						
A.1(1)(1) Management						
A.1(1)(1)(1) Salaries						
A.1(1)(1)(2) Travel Expenses						
A.1(1)(1)(3) Office Expenses						
A.1(1)(1)(4) Motor Vehicle						
A.1(1)(1)(5) Other Charges						
Total-Management						
A.1(1)(2) Operation/Maintenance						
A.1(1)(2)(1) - Salaries						
A.1(1)(2)(2) - Wages						
A.1(1)(2)(3) - Travel Expenses						
A.1(1)(2)(4) - Motor Vehicles						
A.1(1)(2)(5) - Machinery & Equipment						
A.1(1)(2)(6) - Materials & supplies						
A.1(1)(2)(7) - Subsidy						
A.1(1)(2)(8) - Minor Works						
A.1(1)(2)(9) - Other Charges						
Total-Operation & Maintenance						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..
..
1300	..	1200	..	1300	..	1300
1300	..	1200	..	1300	..	1300
				Total - Multiplication and Distribution of Seeds.		
				B.2. Multiplication & Distribution of Seeds.		
				B.2(1) - Hilley Farm (Potato)		
				B.2(2) - Other Farms		
				B.2(3) - Seeds Production Scheme		
				Total - Multiplication and Distribution of Seeds.		
				B.3. Agricultural Farms		
				B.3 (1) - Regional Centre.		
				B.3 (1) (1) - Establishment		
610	1250	700	1250	730	1300	2030
..
50	10	60	10	60	10	70
40	10	50	10	50	10	60
200	80	220	80	240	80	320
400	..	400	..	400	..	400
..
1300	1350	1430	1350	1480	1400	2880
				Total - Establishment		
				B.3 (1) (2) - Farm Improvement		
150	..	150	..	150	..	150
150	..	180	..	150	..	150
250	..	300	..	50	..	50
100	..	80	..	100	..	100
650	..	710	..	450	..	450
1950	1350	2140	1350	1930	1400	3330
1950	1350	2140	1350	1930	1400	3330
				Total - Farm Improvement		
				Total - Regional Centre		
				Total - Agricultural Farms		

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
75	120	75	140	B.4 - Plant Protection		
15	5	25	5	B.4 (1) - Salaries		
10	..	10	..	B.4 (2) - Travel Expenses		
140	..	140	..	B.4 (3) - Office Expenses		
1200	..	1200	..	B.4 (4) - Motor Vehicles		
..	..	..	..	B.4 (5) - Materials and Supplies		
60	..	90	..	B.4 (6) - Machinery and Equipment		
				B.4 (7) - Other Charges		
1500	125	1540	145	Total - Plant Protection		
				1600	150	1750
300	..	260	..	B.5 - Commercial Crops		
500	..	410	..	B.5 (1) - Development of Coffee cultivation.		
60	..	60	..	B.5 (2) - Development of Cardamom cultivation.		
6	..	10	..	B.5 (3) - Development of other Commercial crops.		
30	..	30	..	B.5 (3) (1) - Salaries		
869	..	850	..	B.5 (3) (2) - Travel Expenses		
35	..	50	..	B.5 (3) (3) - Office Expenses		
				B.5 (3) (4) - Other Charges		
				B.5 (3) (5) - Motor Vehicles		
1000	..	1000	..	Total - Other Commercial Crops		
1800	..	1670	..	1000	..	1000
				Total - Commercial Crops		
				1850	..	1850
50	35	40	14	B.6 - Extension and Farmer's Training		
10	5	20	5	B.6(1)-Extension Service		
40	12	40	8	B.6(1)(1)-Salaries		
150	..	180	..	B.6(1)(2)-Travel Expenses		
..	..	..	..	B.6(1)(3)-Office Expenses		
50	..	50	..	B.6(1)(4)-Motor Vehicles		
				B.6(1)(5)-Minor Works		
				B.6(1)(6)-Other Charges		
300	52	330	27	Total - Extension Service		
50	..	50	..	300	30	330
200	..	200	..	B.6(2)-Agriculture Information & Extension Education		
150	..	150	..	B.6(3)-Farmers Training & Education		
560	..	560	..	B.6(4)-Publication, Exhibition & Competition		
1260	52	1290	27	B.6(5)-Horticulture Demonstration		
				Total - Extension and Farmer's Training		
				1260	30	1290

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
440	...	430	..	B7. Agricultural Research						
..	..	..	..	B7(1)-Adaptive Trials.				400	..	400
..	..	..	..	B.7 (2) - Soil Testing.				..	..	..
..	..	..	..	B.7 (3) - Soil Reclamation.				..	..	..
..	..	..	..	B.7 (4) - Water Conservation.				..	..	..
40	..	20	..	B.7(5) - Micronutrient Campaign.				40	..	40
<hr/>				Total—Agricultural Research.				<hr/>		
480	..	450	..					440	..	440
<hr/>								<hr/>		
..	..	..	..	B8. Horticulture						
..	..	..	..	B8(1)-Nurseries						
..	..	..	..	B8(1)(1)-Mangan Nursery				..	..	..
..	..	..	..	B8(1)(2)-Lagyap Nursery				..	..	..
..	..	..	..	B8(1)(3)-Namli Nursery				..	..	..
<hr/>				Total-Nurseries				<hr/>		
..
<hr/>								<hr/>		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Tota.			
				B8(2) - Fruits						
..	B8(2) (1) - Lachung Orchard	..	..	..
800	..	800	..	B. 8. (2) (2) - Planting New Orchards	850	..	850			
				B. 8 (2)(3) - Progeny Orchards						
300	..	200	..	B. 8 (2)(3) (1) - Salaries	300	..	300			
20	..	30	..	B. 8 (2)(3) (2) - Travel Expenses	20	..	20			
15	..	25	..	B. 8 (2)(3) (3) - Office Expenses	15	..	15			
130	..	130	..	B. 8 (2)(3) (4) - Motor Vehicles	150	..	150			
485	..	565	..	B. 8 (2)(3) (5) - Other Charges	465	..	465			
250	..	250	..	B. 8 (2)(3) (6) - Minor Works	10	..	50			
1200	..	1200	..	Total - Progeny Orchards	1000	..	1000			
2000	..	2000	..	Total - Fruits	1850	..	1850			
2000	..	2000	..	Total - Horticulture	1850	..	1850			

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
				B.9 - Manures and Fertilizers.						
				B.9 (1) - Agriculture Input Scheme.						
60	50	30	8	B.9 (1) (1) - Salaries.	60	10	70			
10	3	15	3	B.9 (1) (2) - Travel Expenses.	10	5	15			
10	..	10	..	B.9 (1) (3) - Office Expenses.	10	..	10			
60	..	60	..	B.9 (1) (4) - Motor Vehicles.	60	..	60			
..	..	..	..	B.9 (1) (5) - Materials and Supplies.	..	..	..
3000	..	3400	..	B.9 (1) (6) - Subsidy grant	3550	..	3550			
60	..	85	..	B.9 (1) (7) - Other Charges.	60	..	60			
<hr/>				<hr/>						
3200	53	3600	11	Total—Manures & Fertilizers	3750	15	3765			
<hr/>				<hr/>						
				B.10 -High Yielding Varieties Programme.						
..	300	..	200	B. 10 (1) - Minikit Programme of rice (C.S.S.)	..	200	200			
20	60	20	60	B. 10 (2) - ICAR Maize (C.S.S.)	20	60	80			
1200	..	1250	..	B. 10 (3) - Other Programmes	1280	..	1280			
<hr/>				<hr/>						
1220	360	1270	260	Total - High Yielding Varieties Programme.	1300	260	1560			
<hr/>				<hr/>						
				B.11 - Agricultural Education.						
200	..	200	..	B.12 - Agriculture Economics and Statistics	250	..	250			
200	..	150	..	B. 12 (1) - Agricultural Census Programme (C.S.S.)	..	90	90			
..	..	..	90	B. 12 (2) - Other Programme	200	..	200	
..	..	..	..	Total - Agriculture Economic and Statistic	200	90	290
200	..	150	90	<hr/>						
<hr/>				<hr/>						
				B.13 - Agricultural Marketing and quality Control.						
400	..	400	..	B.13(1) - Agriculture Marketing and quality Control Programme (under SRD)	400	..	400			
400	..	400	..	B.13(2)-Marketing Subsidy (under SRD)	500	..	500			
<hr/>				<hr/>						
800	..	800	..	Total-Agricultural Marketing and quality Control (SRD)	900	..	900			
<hr/>				<hr/>						
				B.14 Agricultural Engineering						
				B. 14 (1) -Establishment						
60	..	35	..	B. 14 (1) (1) - Salaries	60	..	60			
10	..	10	..	B. 14 (1) (2) - Travel Expenses	10	..	10			
15	..	15	..	B. 14 (1) (3) - Office Expenses	15	..	15			
500	..	515	..	B. 14 (1) (4) - Materials & Supplies	500	..	510			
35	..	45	..	B.14(1)(5)-Other charges	..	..	35	
<hr/>				<hr/>						
620	..	620	..	Total-Establishment	630	..	630			

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
80	..	80	..	100	..	100
700	..	700	..	730	..	730
..
17010	2345	17410	2289	17810	2360	20170
100	..	50	..	100	..	100
100	..	100	..	100	..	100
200	..	150	..	200	..	200
2800	..	3050	..	2800	..	2800
300	..	300	..	200	..	200
900	..	400	..	700	..	700
200	..	300	..	200	..	200
4100	..	4050	..	3900	..	3900
4400	..	4200	..	4100	..	4100
21410	2346	21610	2289	21910	2360	24270
				B. 14 (2) - Agricultural Implements		
				Total-Agricultural Engineering.		
				B. 15 - Scheme for Small & Marginal Farmers & Agriculture Labour		
				B. 15 (1) - S.E.D.A.		
				TOTAL—MAJOR HEAD '305'		
				Major Head '307'		
				C. 1 - Soil Survey and Testing		
				C. 1 (1) - Soil Survey Organisation		
				C. 1 (2) - Soil Testing		
				Total—Soil Survey and Testing		
				C. 2 - Soil Conservation Schemes		
				C. 2 (1) - Soil Conservation on Agricultural Land		
				C. 2 (2) - Soil Reclamation		
				C. 2 (3) - Reclamation of acidic Soil		
				C. 2 (4) - Water Conservation		
				Total - Soil Conservation Schemes		
				TOTAL MAJOR HEAD '307'		
				TOTAL—REVENUE SECTION		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
MAJOR HEAD '483'						
AA. - Capital Outlay on housing.						
AA.1 Govt. Residential Buildings.						
AA.1 (1) - Construction.						
AA.1 (1) (1) - Staff quarters.						
2000		2000	--	1600	--	1600
<hr/>						
2000		2000	--		--	1600
<hr/>						
MAJOR HEAD '505'						
BB. - Capital Outlay on Agriculture.						
BB.1 - Agricultural Farms						
150		150	--		--	200
100		100	--		--	200
140	--	140	--		--	190
--	--	--	--		--	--
--	--	--	--		--	--
300	--	300	--		--	300
300	--	300	--		--	300
<hr/>						
990	--	990	--	1190	--	1190
<hr/>						
Major Head '506'						
CC-Capital outlay on M.I., Soil Conservation & R.D.						
CC-1. Soil Conservation Schemes						
--	--	--	--	300	--	300
<hr/>						
--	--	--	--	300	--	300
<hr/>						
MAJOR HEAD - '766'						
DD. - Loans to Government Servants						
DD.1-Festival Advances						
--	100	--	100		100	100
<hr/>						
--	100	--	100		100	100
<hr/>						
--	100	--	100		100	100
<hr/>						
2990	100	2990	100		100	3090
<hr/>						
24400	2446	24600	2389	25000	2460	27460
<hr/>						
TOTAL						

DEMAND NO.4
ANIMAL HUSBANDRY

1. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Animal Husbandry.

	Revenue	Capital	Total
Voted	11793	2650	14443

1. Details of the estimates under this grant which will be accounted for on behalf of the Animal Husbandry Department.

				(In thousands of Rupees)		
Budget Estimate 1981—82		Revised Estimate 1981—82		Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '310'						
A.—Animal Husbandry						
A1 - Direction and Administration						
100	180	100	180	140	200	340
25	10	25	10	25	10	35
74	25	74	25	80	25	105
..
1	..	1	..	5	..	5
200	215	200	215	250	235	485
Total : Direction and Administration						
A. 2 - Veterinary Education and Training						
A. 2 (1) - Farmer's Training and Extension Programme						
..	25	..	25	15	30	45
..
5	..	5	..	5	..	5
20	..	20	..	90	..	90

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
10	..	10	..	A. 2 (1) (5) - Machinery and Equipment	10	..	10
50	..	50	..	A. 2 (1) (6) - Minor Works	40	..	40
95	..	95	..	A. 2 (1) (7) - Other Charges (shows, exhibitions & farmers training)	90	..	90
180	25	180	25	Total - Veterinary Education and Training	250	30	280
100	180	100	200	A ₃ —Veterinary Services and Animal Health.			
..	10	..	10	A ₃ (1)— Veterinary Hospitals,			
15	15	15	15	A ₃ (1) (1) - Salaries	125	220	345
50	25	50	25	A ₃ (1) (2) - Wages	25	10	35
60	..	60	..	A ₃ (1) (3) - Travel Expenses	20	15	35
80	..	80	..	A ₃ (1) (4) - Office Expenses	50	25	75
120	90	120	90	A ₃ (1) (5) - Motor Vehicles	80	..	80
100	10	100	10	A ₃ (1) (6) - Machinery and Equipment	80	..	80
1	..	..	..	A ₃ (1) (7) - Materials and Supplies	230	90	320
40	..	40	..	A ₃ (1) (8) - Minor Works	100	10	110
				A ₃ (1) (9) - Equipments	..	..	..
				A ₃ (1) (10) - Other Charges	40	..	40
565	330	565	350	Total Veterinary Hospitals	750	370	1120
..	..	..	..	A. 3 (2) - District Veterinary Hospitals			
..	..	..	..	A. 3 (2) (1) - Salaries	..	..	..
..	..	..	..	A. 3 (2) (2) - Wages	..	..	..
..	..	..	..	A. 3 (2) (3) - Travel Expenses	..	..	..
..	..	..	..	A. 3 (2) (4) - Office Expenses	..	..	..
..	..	..	..	A. 3 (2) (5) - Materials and Supplies	..	..	..
..	..	..	..	A. 3 (2) (6) - Equipments	..	..	..
..	..	..	..	A. 3 (2) (7) - Other Charges	..	..	..
..	..	..	..	Total - District Veterinary Hospitals	..	..	..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
70	70	70	70							
40	10	40	10							
10	5	10	5							
20	10	20	10							
100	..	100	..							
15	..	15	..							
100	10	100	10							
35	..	35	..							
390	105	390	105							
50	50	50	50							
..							
80	..	80	..							
50	..	50	..							
50	50	50	50							
230	100	230	60							
1185	535	1185	515							
50	..	50	..							
150	..	150	..							
..							
200	..	200	..							
				A.3 (3) - Veterinary Dispensaries						
				A.3 (3) (1) - Salaries				70		
				A.3 (3) (2) - Wages				45		
				A.3 (3) (3) - Travel Expenses				15		
				A.3 (3) (4) - Office Expenses				20		
				A.3 (3) (5) - Materials and Supplies				100		
				A.3 (3) (6) - Equipments				115		
				A.3 (3) (7) - Minor Works				100		
				A.3 (3) (8) - Other Charges				35		
				Total-Veterinary Dispensaries				500		
				A.3 (4) - Disease Control Programme						
				A.3 (4) (1) - Control of foot & mouth Diseases (CSS)				70		
				A.3 (4) (1) (1) - Materials and Supplies				..		
				A.3 (4) (2) - Liver fluke and Helminth Control				80		
				A.3 (4) (3) - Rabies Control				50		
				A.3 (4) (4) - Rinderpest Surveillance and checkpost (CSS)				50		
				Total - Disease Control Programme				250		
				Total - Veterinary Services & Animal Health				1500		
				A.4 - Investigation and Statistics						
				A.4 (1) - Livestock Survey and Investigation				50		
				A.4 (2) - Statistical Cell				150		
				A.4 (3) - Disease & Nutrition Investigation				100		
				Total - Investigation and Statistics				300		

Budget Estimate				(In thousands of Rupees)		
1981-82		Revised Estimate		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
220	240	220	240			
20	10	20	10			
40	10	40	10			
40	..	40	..			
250	..	400	..			
150	..	150	..			
250	..	250	..			
970	260	1170	260			
50	10	50	10			
5	5	5	5			
10	..	10	..			
325	..	475	..			
..			
75	..	75	..			
280	..	280	..			
745	15	895	15			
30	..	30	..			
150	..	150	..			
1895	275	2195	275			
				A5 - Cattle Development		
				A5 (1) - Intensive Cattle Development		
				A5 (1) (1) - Salaries	313	240
				A5 (1) (2) - Travel Expenses	19	10
				A5 (1) (3) - Office Expenses	38	10
				A5 (1) (4) - Motor Vehicles	130	..
				A5 (1) (5) - Materials and Supplies	550	..
				A5 (1) (6) - Machinery & Equipment	150	..
				A5 (1) (7) - Minor Works	250	..
				Total-Intensive Cattle Development	1450	260
				A5 (2) - Bull Rearing Farm		
				A. 5 (2) (1) - Salaries	50	11
				A. 5 (2) (2) - Travel Expenses	5	5
				A. 5 (2) (3) - Office Expenses	10	..
				A. 5 (2) (4) - Materials & Supplies	555	..
				A. 5 (2) (5) - Motor Vehicles	..	..
				A. 5 (2) (6) - Equipments	75	..
				A. 5 (2) (7) - Minor Works	280	..
				Total - Bull Rearing Farm	975	16
				A5 (3) - Raising of cross-breed Heifers	..	..
				A5 (4) - Herd improvement Programme	75	..
				Total - Cattle Development	2500	276

				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
				A6 - Poultry Development			
				A6 (1) - Intensive Poultry Development			
20	45	20	45	A6 (1) (1) - Salaries	20	47	67
5	5	5	5	A6 (1) (2) - Travel Expenses	5	5	10
5	5	5	5	A6 (1) (3) - Office Expenses	5	5	10
80	..	80	..	A6 (1) (4) - Motor Vehicles	120	..	120
80	75	280	75	A6 (1) (5) - Materials and Supplies	550	75	625
100	..	100	..	A6 (1) (6) - Subsidies	100	..	100
100	..	100	..	A6 (1) (7) - Minor Works	100	..	100
..	5	..	5	A6 (1) (8) - Other Charges	..	5	5
390	135	590	135	Total - Intensive Poultry Development	900	137	1037
100	..	100	..	A. 6 (2) - District Poultry Farm	100	..	100
..	..	..	..	A. 6 (3) - Duck Breeding Farm	..	..	..
..	..	..	..	A. 6 (4) - Turkey Breeding Farm	..	..	..
490	135	690	135	Total - Poultry Development	1000	137	1137
				A7 - Sheep and Wool Development			
				A7 (1) - Extension of Sheep Breeding Centres			
50	95	50	95	A7 (1) (1) - Salaries	50	125	175
2	5	2	5	A7 (1) (2) - Travel Expenses	5	5	10
3	..	3	..	A7 (1) (3) - Office Expenses	5	..	5
50	..	50	..	A7 (1) (4) - Machinery and Equipment	20	..	20
..	..	..	..	A7 (1) (5) - Motor Vehicles	20	..	20
50	..	50	..	A7 (1) (6) - Materials and Supplies	80	..	80
50	..	50	..	A7 (1) (7) - Minor Works	50	..	50
10	..	10	..	A7 (1) (8) - Other Charges	10	..	10
10	..	10	..	A7 (1) (9) - Subsidies	10	..	10
225	100	225	100	Total - Extension of Sheep Breeding Centre	250	130	380
70	..	70	..	A7 (2) - Sheep Farm (Dentam, Zema)	80	..	80

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total		
20	..	20	..	A7. (3) - Goat Breeding						
100	..	100	..	A. 7 (3) (1) - Goat Breeding for Pashmina	20	..	20			
				A. 7 (3) (2) - Goat breeding for meat.	350	..	350			
110	..	120	..	Total - Goat Breeding	370	..	370			
415	100	415	100	Total - Sheep and Wool Development	700	130	830			
150	100	150	100	A8 - Piggery Development						
..	75	..	75	A8 (1) - Piggery Development (Tadong)	290	100	390			
25	70	25	70	A8 (2) - Piggery Development (Gyalzing)	..	75	75			
5	5	5	5	A8 (3) - Intensive Piggery Development						
5	..	5	..	A8 (3) (1) - Salaries	23	75	98			
10	..	10	..	A8 (3) (2) - Travel Expenses	7	5	12			
25	..	25	..	A8 (3) (3) - Office Expenses	5	..	5			
145	..	245	..	A8 (3) (4) - Machinery & Equipment	20	..	20			
10	..	10	..	A8 (3) (5) - Motor Vehicles	125	..	125			
50	..	50	..	A8 (3) (6) - Materials and Supplies	370	..	370			
100	..	100	..	A8 (3) (7) - Other Charges	10	..	10			
375	75	475	75	A8 (3) (8) - Subsidies	50	..	50			
				A8 (3) (9) - Minor Works	100	..	100			
				Total - Intensive Piggery Development	710	80	790			

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83				
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total	Total	
..	
..	
..	
..	
..	
..	
..	
Total - Pork Processing Plant.								..	..	..	..
525	250	625	250					Total - Piggery Development.		1000	255	1255
60	..	60	..					A9 - Other Livestock Development				
..	150	..	150					A9 (1) - Mule Breeding Centre		50	..	50
60	150	60	150					A9 (2) - Livestock Farm Tadong		50	175	225
Total - Other Livestock Development								100	175	275		
20	60	20	60					A10 - Fodder & Feed Development				
5	5	5	5					A10 (1) - Pasture Development				
5	5	5	5					A10 (1) (1) - Salaries		20	60	80
10	..	10	..					A10 (1) (2) - Travel Expenses		10	5	15
50	..	50	..					A10 (1) (3) - Office Expenses		10	5	15
50	..	50	..					A10 (1) (4) - Machinery and Equipment		10	..	10
90	..	90	..					A10 (1) (5) - Materials and Supplies		130	..	130
70	..	70	..					A10 (1) (6) - Motor Vehicles		50	..	50
300	70	300	70					A10 (1) (7) - Minor Works		90	..	90
Total - Pasture Development								460	70	520		
								A10 (1) (8) - Other Charges		130	..	130

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
100	..	100	..	A10 (2) - Fodder Seed Farm		300	..	300		
..	..	..	..	A10 (3) - Subsidy on chaffcutter		..	..	..
400	70	400	70	Total - Fodder and Feed Development		750	70	820		
				A11 - Veterinary Research						
				A11 (1) - Animal Services Research Schemes sponsored by I.C.A.R. (CSS)						
150	100	150	100	A.11 (1)(1)-All India Co-ordinated Project on poultry		145	100	245		
200	100	200	156	A.11 (1)(2)-All India Co-ordinated Project on Sheep		130	100	230		
40	50	40	50	A.11 (1)(3)-All India Co-ordinated Project on F.M.D.		25	50	75		
..	10	..	10	A.11 (1)(4)-Research on Economic ration of Pigs		..	10	10		
390	260	390	316	Total - Animal services Research Schemes Sponsored by ICAR (CSS)		300	260	560		
390	260	390	316	Total - Veterinary Research		300	260	560		
				A12—Other Expenditure						
	50	..	50	A12 (1) - Slaughter House						
	..	..	..	A12 (1) (1) - Minor Works		..	50	50
	..	..	..	A12 (1) (2) - Modernisation of Slaughter House		150	..	150
	50	..	50	Total - Slaughter House		150	50	200		
	50	..	50	Total - Other Expenditure		150	50	200		
5940	2065	6540	2101	Total - Major Head '310'		8800	2158	10958		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
				Major Head '311'						
				B.-Dairy Development.						
				B1 Dairy Extension						
35	130	35	130	B1 (1) - Administration		60	135	195		
50	..	50	..	B1 (2) - Procurement		50	..	50		
50	..	50	..	B1 (3) - Land and Buildings		50	..	50		
75	..	75	..	B1 (4) - Other Expenditure		100	..	100		
<hr/>				Total - Dairy Extension				<hr/>		
210	130	210	130			260	135	395		
<hr/>				B. 2 - Cheese Making Unit				<hr/>		
120	..	120	..	B. 3 - Gangtok Milk Supply		120	..	120		
50	..	50	..	B. 4 - District Town Milk Supply		50	..	50		
120	..	120	..	B. 5 - Other Expenditure		120	..	120		
110	..	110	..			150	..	150		
<hr/>				Total - Major Head '311'				<hr/>		
610	130	610	130			700	135	835		
<hr/>				TOTAL—REVENUE SECTION				<hr/>		
6550	2195	7150	2231			9500	2293	11793		
<hr/>				CAPITAL SECTION				<hr/>		
				Major Head '710'						
				AA. - Loans for Animal Husbandry						
				AA. 1 - Loans for poultry.						
100	..	100	..	AA. 2 - Loans for Piggery.		..	..	..
100	..	100	..	AA. 3 - Loans to SLDC		..	..	..
..		
<hr/>				Total - Major Head '710'				<hr/>		
200	..	200	..			..	..	..
<hr/>								<hr/>		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83			
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total	
MAJOR HEAD '510'											
BB. - Capital Outlay on Animal Husbandry.											
BB. 1 Vet. Services and Animal Health.											
500	..	500	..	BB. 1 (1) Land and Building.			1100	..	1100		
				BB. 2 Other Expenditure.							
700	..	700	..	BB. 2 (1) - Investment in share Capital of Sikkim Livestock Development Corporation.			400	..	400		
				BB. 3 - Piggery Development							
250	..	250	..	BB. 3 (1) - Pork processing Plant			..	..	..
Total				Total				1500	..	1500	
1450	..	1450	..	TOTAL—MAJOR HEAD '510'							
Major Head '511'											
CC. Capital Outlay on Dairy Development.											
CC. 1-Dairy Development											
CC.1 (1)-Dairy Development programme in Milk production and Marketing in Sikkim (CSS)											
800	100	1300	100				1000	100	1100		
Total				Total				1000	100	1100	
800	100	1300	100	Total-Major Head '511'							
Major Head '766'											
DD. Loans to Govt. Servants											
DD.1-Festival Advances											
..	40	..	40				..	50	50		
Total				Total				..	50	50	
..	40	..	40	Total - Loans to Govt. Servants.							
Total				Total				..	50	50	
2450	140	2950	140	TOTAL-CAPITAL SECTION							
Total				Total				2500	150	2650	
9000	2335	10100	2371	TOTAL							
Total				Total				12000	2443	14443	

DEMAND NO. 5

CO-OPERATION

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Co-operation.

	Revenue	Capital	Total
Voted	2750	720	3470

II. Details of the estimates under this Grant which will be accounted for on behalf of the Co-operation Department.

				(In thousands of Rupees)					
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		Total			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan				
REVENUE SECTION									
Major Head '298'									
A.—Co-operation									
A.1 - Direction & Administration									
A.1 (1) - Office of Registrar of Co-operative Societies									
180	400	120	400	A.1 (1) (1) -Salaries	225	375	600		
50	25	40	25	A.1 (1) (2) - Travel Expenses	50	25	75		
85	50	85	50	A.1 (1) (3) - Office Expenses.	80	50	130		
200	..	200	..	A.1 (1) (4) - Motor Vehicles	160	..	160		
80	..	80	..	A.1 (1) (5) - Minor Works	80	..	80		
5	..	5	..	A.1 (1) (6) - Other Charges.	5	..	5		
<hr/>				Total-Registrar of Co-operative Societies			<hr/>		
600	475	530	475				600	450	1050
<hr/>				Total-Direction and Administration.			<hr/>		
600	475	530	475				600	450	1050
<hr/>							<hr/>		

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				A.2 - Education, Research and Training.			
8	..	8	..	A.2 (1) - Training of Staff for Primary Societies and Bank Supervisors.	5	..	5
7	..	7	..	A.2 (2) - Training of Departmental Staff	20	..	20
<u>15</u>	<u>..</u>	<u>15</u>	<u>..</u>	Total—Education, Research & Training.	<u>25</u>	<u>..</u>	<u>25</u>
				A.3 - Credit Co-operatives.			
140	..	140	..	A.3 (1) - Managerial Cadre. (Subsidy)	150	..	150
35	..	15	..	A.4 - Publicity & Information.	25	..	25
				A.5 - Processing Co-operatives.			
30	A.5 (1) - Cold Storage.	20	..	20
				A.6 - Ware Housing & Marketing Co-operatives.			
110	..	110	..	A.6 (1) - Subsidy (for godowns)	100	..	100
300	..	300	..	A.6 (2) - Transport Subsidy	350	..	350
<u>410</u>	<u>..</u>	<u>410</u>	<u>..</u>	Total—Ware Housing & Marketing Co-operatives.	<u>450</u>	<u>..</u>	<u>450</u>

Budget Estimate 1981—82		Revised Estimate 1981—82		(In thousands of Rupees) Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
250	..	250	..	300	..	300
70	..	70	..	80	..	80
300	..	300	..	350	..	350
1850	475	1730	475	2000	450	2450
				A.7 - Consumer Co-operatives.		
				A.7 (1) - Miscellaneous Subsidy.		
				A.8 - Other Co-operatives		
				A.8 (1) - Miscellaneous Subsidy.		
				A.9-Dairy Cooperatives		
				Total-Major Head '298'		
				Major Head '309'		
				B - Food		
				B.1 - Procurement & Supply		
				B.1(1) - Fair Price Shops		
..	250	..	250	..	250	250
..	10	..	10	..	10	10
..	20	..	20	..	20	20
..	20	..	20	..	20	20
..
..
..	300	..	300	..	300	300
..	300	..	300	..	300	300
1850	775	1730	775	2000	750	2750
				Total—Fair Price Shops		
				Total—Major Head '309'		
				Total-Revenue Section		

Budget Estimate 1981—82		Revised Estimate 1981—82		(In thousands of Rupees) Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '498'						
AA. - Capital Outlay on Co-operatives.						
100	..	100	..	150	..	150
200	..	100	..	200	..	200
250	..	165	..	200	..	200
..
200	..	200	..	150	..	150
200	..	200	..	..	..	..
950	..	765	..	700	..	700
Total-Major Head '498'						
Major Head '766'						
B.B - Loans to Govt. Servants						
..	20	..	20	..	20	20
..	20	..	20	..	20	20
..	20	..	20	..	20	20
950	20	765	20	700	20	720
Total - Loans to Govt. Servants						
Total - Major Head '766'						
TOTAL—CAPITAL SECTION						
2800	795	2495	795	2700	770	3470
TOTAL						
2800	795	2495	795	2700	770	3470
Voted						

DEMAND NO. 6
ECCLESIASTICAL DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Ecclesiastical Department.

	Revenue	Capital	Total
Voted	1040	6	1046

II. Details of the estimates under this grant which will be accounted for on behalf of the Ecclesiastical Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '295'						
A.—Other Social and Community Services						
A.1—Upkeep of Shrines, Temples etc.						
A.1 (1) - Monasteries						
..	206	..	206	..	235	235
..	8	..	8	..	8	8
..	63	..	63	..	150	150
..	400	..	400	..	400	400
..	120	..	120	..	120	120
..	52	..	52	..	52	52
..	64	..	64	..	70	70
..	4	..	4	..	5	5
..
..	917	..	917	..	1040	1040
..	917	..	917	..	1040	1040
..	917	..	917	..	1040	1040
				Total—Upkeep of Shrines, Temples etc.		
				Total—Major Head '295'		
				Total - Revenue Section		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
CAPITAL SECTION										
Major Head '766'										
AA - Loans to Government Servants										
..	6	..	6	..	6	..	6	6		
AA. 1 - Festival Advances										
..	6	..	6	..	6	..	6	6		
Total - Loans to Government Servants										
..	6	..	6	..	6	..	6	6		
Total - Major Head '766'										
..	6	..	6	..	6	..	6	6		
Total - Capital Section										
..	923	..	923	..	1046	..	1046	1046		
Total										

DEMAND NO. 7

EDUCATION

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Education.

Voted	Revenue 34263	Capital 5650	Total 39913
-------	------------------	-----------------	----------------

II. Details of the estimates under this grant which will be accounted for on behalf of the Education Department.

				(In thousands of Rupees)			
Budget Estimate 1981—82		Revised Estimate 1981—82		Budget Estimate 1982—83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION							
Major Head '277'							
A. Education							
A1. Primary Education							
A1. (1) - Government Primary Schools							
A.1 (1) (1) - Pre-Primary Schools.							
175	330	175	330	A.1 (1) (1) (1) - Salaries.	235	330	565
5	..	5	..	A.1 (1) (1) (2) - Travel Expenses.	5	..	5
5	..	5	..	A.1 (1) (1) (3) - Office Expenses.	5	..	5
10	..	10	..	A.1 (1) (1) (4) - Machinery & Equipment.	40	..	40
5	..	5	..	A. 1 (1)(1) (5)- Subsidy.	10	..	10
..	..	..	..	A.1 (1) (1) (6) - Other Charges.	5	..	5
200	330	200	330	Total—Pre-Primary Schools.	300	330	630
2000	5400	2000	5400	A1 (1) (2) - Primary Schools.			
20	30	20	40	A1 (1) (2)(1) - Salaries.	2500	5670	8170
20	50	20	50	A1 (1) (2)(2) - Travel Expenses.	40	40	80
400	30	400	30	A1 (1) (2)(3) - Office Expenses.	40	55	95
90	100	90	150	A1 (1) (2)(4) - Machinery & Equipment.	400	30	430
70	150	70	150	A1 (1) (2)(5) - Minor Works.	200	175	375
100	..	100	..	A1 (1) (2)(6) - Other Charges. (Libraries)	100	150	250
150	..	150	..	A.1(1) (2)(7) - Subsidy	120	..	120
				A1(1) (2) (8) - Stipends	100	..	100
2850	5760	2850	5820	Total - Primary Schools	3500	6120	9620
3050	6090	3050	6150	Total - Govt. Primary Schools	3800	6450	10250

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
50	..	50	..	A1 (2) - Assistance to Non-Government Primary Schools.	..	..	..
50	..	50	..	Total - Assistance to Non-Govt. Primary Schools.	..	..	..
100	..	100	..	A1(3) - Teachers' Training			
10	..	10	..	A1(3) (1) - Teachers' Training Institute			
40	..	40	..	A.1(3) (1) (1) - Salaries.	100	..	100
50	..	50	..	A.1(3) (1) (2) - Travel Expenses.	10	..	10
50	..	50	..	A.1(3) (1) (3) - Office Expenses.	20	..	20
..	A.1(3) (1) (4) - Materials & Supplies.	30	..	30
..	A.1(3) (1) (5) - Stipends (In Service Training)	30	..	30
..	A.1(3) (1) (6) - Rent, Rates & Taxes.	50	..	50
..	A.1(3) (1) (7) - Other Charges. (Libraries)	10	..	10
250	..	250	..	Total - Teachers' Training Institute	250	..	250
..	A1 (3) (2) - Curriculum Development & Preparation of Text Books		..	
150	..	150	..	A1 (3) (3) - State Institute of Education			
10	..	10	..	A.1 (3) (3) (1) - Salaries.	150	..	150
40	..	40	..	A.1 (3) (3) (2) - Travel Expenses.	10	..	10
50	..	50	..	A.1 (3) (3) (3) - Office Expenses.	40	..	40
50	..	50	..	A.1 (3) (3) (4) - Materials & Supplies	50	..	50
50	..	50	..	A.1 (3) (3) (5) - Rent, Rates & Taxes	50	..	50
50	..	50	..	A.1 (3) (3) (6) - Other Charges.	50	..	50
350	..	350	..	Total - State Institute of Education.	350	..	350
..	..	300	..	A.1 (3) (4) - Crash Teachers Training Programme	200	..	200
600	..	900	..	Total - Teachers' Training	800	..	800
3700	6090	4000	6150	Total - Primary Education.	4600	6450	11050

Sub. National Systems Unit,
 Ministry of Educational
 Information
 17-1
 PCC. No.....
 Date.....

Budget Estimate				(In thousands of Rupees)					
1981-82		Revised Estimate		Budget Estimate					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
				A2 Secondary Education.					
				A2 (1) - Direction & Administration.					
				A2 (1) (1) - Directorate of Education.					
400	800	400	800	A2 (1) (1) (1) - Salaries.	400	840	1240		
20	50	20	60	A2 (1) (1) (2) - Travel Expenses.	40	60	100		
50	200	50	250	A2 (1) (1) (3) - Office Expenses.	50	250	300		
..	..	..	..	A2 (1) (1) (4) - Motor Vehicles.	150	..	150
100	..	100	..	A2(1)(1)(5) Grant-in-Aid. (To School Board)	80	..	80		
30	35	30	35	A2(1)(1)(6) Other charges.	30	35	65		
..	..	..	..	A2 (1) (1)(7) - Minor Works	50	..	50
600	1085	600	1145	Total - Direction and Administration			800	1185	1985
				A2 (2) - Government Secondary Schools.					
				A2 (2) (1) - Govt. Junior High Schools					
1100	2800	1100	2800	A2 (2) (1) (1) - Salaries.	1400	3000	4400		
25	20	25	30	A2 (2) (1) (2) - Travel Expenses	35	30	65		
10	60	10	60	A2 (2) (1) (3) - Office Expenses. (including Examsubsidy)	20	60	80		
5	4	5	4	A2 (2) (1) (4) - Advertising	5	5	10		
50	..	50	..	A2 (2) (1) (5) - Stipends	50	..	50		
190	50	190	50	A2 (2) (1) (6) - Equipments	200	50	250		
100	30	100	75	A2 (2) (1) (7) - Minor works	150	100	250		
90	70	90	70	A2 (2) (1) (8) - Other Charges (Libraries)	100	70	170		
30	..	30	..	A2 (2) (1) (9) - Merit Scholarships	30	..	30		
90	..	90	..	A2 (2) (1) (10) - Grants-in-aid	10	..	10		
1690	3034	1690	3089	Total - Govt. Junior High Schools			2000	3315	5315

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				A2 (2) (2) - Government Higher Secondary & High Schools.			
1990	5000	1990	5000	A2 (2) (2) (1) - Salaries.	2400	5200	7600
30	20	30	30	A2 (2) (2) (2) - Travel Expenses.	30	30	60
40	65	40	75	A2 (2) (2) (3) - Office Expenses.	40	75	115
2	2	2	2	A2 (2) (2) (4) - Advertising.	2	2	4
..	..	..	..	A2 (2) (2) (5) - Grant-in-aid/Contributions.	100	..	100
..	..	..	..	A2 (2) (2) (6) - Stipends	..	..	..
200	60	200	60	A2 (2) (2) (7) - Equipments.	200	60	260
100	20	100	75	A2 (2) (2) (8) - Minor Works.	100	100	200
150	75	150	75	A2 (2) (2) (9) - Other Charges. (Libraries)	100	85	185
28	.	28	..	A2 (2) (2) (10) - Merit Scholarships	28	..	28
				Total - Govt. Higher Secondary & High Schools.	3000	5552	8552
2540	5242	2540	5317				
				A2 (2) (3) - T.N. Academy			
200	890	200	920	A2 (2) (3) (1) - Salaries.	200	965	1165
..	7	..	10	A2 (2) (3) (2) - Travel Expenses.	..	10	10
..	65	..	70	A2 (2) (3) (3) - Office Expenses.	..	72	72
50	30	50	30	A2 (2) (3) (4) - Machinery & Equipment.	50	5	55
200	..	200	..	A2 (2) (3) (5) - Minor Works.	..	..	..
..	28	..	28	A2 (2) (3) (6) - Materials & Supplies	..	30	30
..	30	..	30	A2 (2) (3) (7) - Other Charges	..	35	35
				Total - T.N. Academy	250	1117	1367
450	1050	450	1088				
				A2 (2) (4) - Stipend and clothing to Tibetan refugee children of Enchey School (C.S.S.)	..	245	245
300	..	..	245				
				A2 (2) (5) - Appointment of Hindi Teachers in Non-Hindi Speaking States (C.S.S.)	50	50	100
100	100	100	..	Total - Govt. Secondary Schools.	5300	10279	15579
5080	9426	4780	9739				

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
100	400	100	400	A2 (3) - Assistance to Non-Government Secondary Schools.			
..	150	..	150	A2(3) (1)-P.N. Girls Hr. Sec. School	150	421	571
				A2 (3) (2)-St. Xavior School	50	150	200
100	550	100	550	Total Assistant to Non Govt. Schools	200	571	771
				A2.(4) - Text Books			
				A2 (4) (1) -Establishment			
40	..	40	..	A2 (4) (1) (1) -Salaries	40	..	40
5	..	5	..	A2 (4) (1) (2) -Travel Expenses	5	..	5
2	..	2	..	A2 (4) (1) (3) - Office Expenses	2	..	2
50	..	50	..	A2 (4) (1) (4) - Rents, Rates & Taxes	50	..	50
3	..	3	..	A2 (4) (1) (5) - Other Charges	3	..	3
100	..	100	..	Total - Establishment	100	..	100
400	300	900	350	A.2(4) (2) - Purchase & Publication of Text Books.	800	400	1200
..	..	..	..	A.2 (4) (3) - Book Bank for Primary Schools.	..	..	..
50	..	50	..	A.2 (4) (4) - Book Bank for Secondary Schools.	..	..	..
120	..	120	..	A.2 (4) (5) - Free Supply of Text books	..	..	..
670	300	1170	350	Total - Text Books	900	400	1300
80	120	80	135	A.2 (5) - Other Expenditure.			
80	120	80	135	A.2 (5) (1) - Free Boardership.	100	135	235
6530	11481	6730	11919	Total—Other Expenditure.	100	135	235
				Total—Secondary Education	7300	12570	19870

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				A.3 Special Education.		
				A3(1) Adult Education.		
50	150	50	150			
150	..	150	..			
10	..	10	51			
..	138	..	138			
210	288	210	339			
				Total - Special Education		
				250	288	538
				A.4 -University & Other Higher Education.		
				A.4(1) - Government Colleges.		
				A.4(1) (1) - Government Degree College Gangtok.		
140	300	140	300			
10	..	10	..			
40	..	40	..			
..			
..			
40	..	40	..			
100	..	100	..			
20	..	20	..			
..			
350	300	350	300			
				Total - Govt. Degree College, Gangtok.		
				300	315	615
				A.4(1)(2) - Sikkim Law College		
150	..	150	..			
10	..	10	..			
30	..	30	..			
50	..	50	..			
60	..	60	..			
300	..	300	..			
				Total - Sikkim Law College		
				200	..	200
				Total - University and other Higher Education		
				500	315	815

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total			
				A.5 - Sports and Youth Welfare						
				A.5 (1) - Youth Welfare Schemes.						
50	..	50	..	A.5 (1) (1) - Youth Camps	10	..	10			
5	..	5	..	A.5 (1) (2) - National Service Schemes Programme	10	..	10			
150	70	150	70	A.5 (1) (3) - N.C.C.	200	75	275			
45	..	45	..	A.5 (1) (4) - Educational Tours	80	..	80			
250	70	250	70	Total - Youth Welfare Schemes	300	75	375			
350	..	650	..	A.5 (2) Sports and Games	..	..	..
..	..	..	..	A.5 (2) (1) - Games and Sports materials	150	..	150			
..	..	..	..	A.5 (2) (2) - Games and Sports activities	40	..	40			
..	..	..	..	A.5 (2) (3) - Training & Orientation Course	10	..	10			
..	..	..	..	A.5 (2) (4) - Assistance for tours	40	..	40			
..	..	..	..	A.5 (2) (5) - Assistance to games association	200	..	200			
..	..	..	..	A.5 (2) (6) - Assistance to Bharat Scout & guides	60	..	60			
..	..	..	..	Total - Sports & Games	500	..	500			
600	70	900	70	Total - Sports and Youth Welfare	800	75	875			
				A.6 General						
				A.6 (1) - Scholarships.						
110	750	110	800	A.6 (1) (1) State Govt. Scholarships	300	800	1100			
..	12	..	12	A.6(1) (2) National Scholarships schemes	..	12	12			
..	3	..	3	A.6(1) (2) (1) - Rural Talented Children (CSS)	..	3	3			
110	765	110	815	Total - General	300	815	1115			
11800	18994	12600	19593	Total - Major Head '277'	13750	20513	34263			
11800	18994	12600	19593	Total - Revenue Section.	13750	20513	34263			

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '477'						
AA. Capital Outlay on Education, Art & Culture.						
AA.1 Primary Education.						
AA.1 (1) Primary Schools						
600	..	600	..	1800	..	1800
AA.1 (1) (1) - Buildings.						
600	..	600	..	1800	..	1800
Total - Primary Education.						
AA.2 Secondary Education.						
AA.2 (1) - Buildings						
250	..	250	..	1500	..	1500
600	..	600	..	1000	..	1000
20	..	20	..	100	..	100
..	250	..	250
AA.2 (1) (1) - H.S. and Hr. Sec: Schools						
AA.2 (1) (2) - Jr. High Schools.						
AA.2 (1) (3) - Teacher's Training Institute						
AA.2 (1) (4) - T.N. Academy						
870	..	870	..	2850	..	2850
Total - Buildings.						
870	..	870	..	2850	..	2850
Total - Secondary Education:						

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
200	..	200	..	AA 3 - University & other Higher Education						
10	..	10	..	AA3 (1) - Buildings.						
				AA3 (1) (1) - Govt. Degree College.						
				AA3 (1) (2) - Sikkim Law College						
210	..	210	..	Total - University and other Higher Education						
				AA4 - Sports & Youth Welfare						
20	..	20	..	AA4(1) - Indoor Stadium						
1700	..	1700	..	TOTAL - 'AJOR HEAD '477'						
				Major Head '766'						
	400	..	400	BB - Loans to Government Servants						
				BB1 - Festival Advances						
	400	..	400	Total - Loans to Government Servants						
	400	..	400	Total - Major Head '766'						
1700	400	1700	400	TOTAL - CAPITAL SECTION						
13500	19394	14300	19993	TOTAL						
				5250	..	5250				
				..	400	400				
				..	400	400				
				..	400	400				
				5250	400	5650				
				19000	20913	39913				

DEMAND NO. 8
ESTABLISHMENT DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Establishment Department.

	Revenue	Capital	Total
Voted	371	7	378

II. Details of the estimates under this Grant which will be accounted for on behalf of the Establishment Department.

				(In thousands of Rupees)		
Budget Estimate 1981—82		Revised Estimate 1981—82		Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				REVENUE SECTION		
				Major Head '252'		
				A. Secretariat - General Services		
				A.1 Secretariat		
..	275	..	275	..	280	280
..	6	..	6	..	6	6
..	70	..	160	..	80	80
..	5	..	5	..	5	5
				Total - Secretariat		
..	356	..	445	..	371	371
				Total - Major Head '252'		
..	356	..	446	..	371	371
				Total - Revenue Section		
..	356	..	446	..	371	371
				CAPITAL SECTION		
				Major Head '766'		
				AA-Loans to Govt. Servants		
				AA. 1-Festival Advances		
..	7	..	7	..	7	7
				Total - Major Head '766'		
..	7	..	7	..	7	7
				Total - Capital Section		
..	7	..	7	..	7	7
				Total:		
..	363	..	453	..	378	378
				Voted		
.	363	..	453	..	378	378

DEMAND NO. 9

EXCISE (ABKARI)

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Excise (Abkari).

	Revenue	Capital	Total
Voted.	826	15	841

II. Details of the estimates under this Grant which will be accounted for on behalf of the Excise (Abkari) Department:

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '239'						
A. - State Excise						
A. 1 - Direction and Administration						
A. 1 (1) - Commissioner of Excise						
..	350	..	375	..	450	450
..	20	..	30	..	30	30
..	24	..	25	..	30	30
..	15	..	15	..	15	15
..	1	..	1	..	1	1
..	410	..	446	..	526	526
..	410	..	446	..	526	526

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '252'		
				B-Secretariat-General Services		
				B.1-Secretariat		
				B.1 (1)-Excise (Abkari)		
..	170	..	175	..	185	185
..	15	..	15	..	15	15
..	94	..	110	..	100	100
..	279	..	300	..	300	300
..	279	..	300	..	300	300
..	689	..	746	..	826	826
				CAPITAL SECTION		
				Major Head '766'		
				AA. Loans to Govt. Servants		
..	18	..	18	..	15	15
..	18	..	18	..	15	15
..	18	..	18	..	15	15
..	18	..	18	..	15	15
..	707	..	764	..	841	841
				TOTAL		

DEMAND NO. 19.

FINANCE DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Finance Department.

Voted Revenue Capital Total
1115 — 1115

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Major Head '252'										
A.—Secretariat -General Services.										
A. 1 - Secretariat										
A. 1 (1)—Finance Department										
..	590	..	650	A. 1 (1)(1)—Salaries.	..	650	..	650	650	
..	21	..	25	A. 1 (1)(2)—Travel Expenses.	..	25	..	25	25	
..	245	..	345	A. 1 (1)(3)—Office Expenses.	..	430	..	430	430	
..	20	..	26	A. 1 (1)(4)—Rent, Rates and Taxes	..	10	..	10	10	
..	876	..	1046	Total—Finance Department	..	1115	..	1115	1115	
A. 1 (2)—Finance Development.										
..	..	..	..	A. 1 (2) (1)—Salaries.	..	..	..	..	..
..	..	..	..	A. 1 (2) (2)—Travel Expenses.	..	..	..	..	..
..	..	..	..	A. 1 (2) (3)—Office Expenses.	..	..	..	..	..
..	..	..	..	A. 1 (2) (4)—Machinery & Equipment.	..	..	..	..	..
..	..	..	..	Total—Finance Development.	..	..	..	..	..
..	876	..	1046	Total—Secretariat.	..	1115	..	1115	1115	
..	876	..	1046	Total—Major Head '252'	..	1115	..	1115	1115	
..	876	..	1046	Total - Revenue Section	..	1115	..	1115	1115	

DEMAND NO. 11

INCOME TAX AND SALES TAX

I. Estimates of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Income Tax and Sales Tax.

	Revenue	Capital	Total
Voted	348	6	354

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '220'						
A.—Collection of Taxes on Income and Expenditure						
A. 1—Collection Charges						
A. 1 (1) - Income Tax Officers and their Offices						
..	150	..	150	..	160	160
..	4	..	4	..	4	4
..
..	154	..	154	..	164	164
..	154	..	154	..	164	164
				Total—Collection Charges		
				Total—Major Head '220'		

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				Major Head '240'			
				B.—Sales Tax			
				B. 1 - Collection Charges			
..	86	..	96	B. 1 (1) - Sales Tax Office	..	130	130
..	4	..	4	B. 1 (1) (1) - Salaries.	..	4	4
..	40	..	40	B. 1 (1) (2) - Travel Expenses.	..	50	50
..	..	..	..	B. 1 (1) (3) - Office Expenses.	..	..	..
				B. 1 (1) (4) - Minor Works			
..	130	..	140	Total—Collection Charges.	..	184	184
..	130	..	140	Total—Major Head '240'	..	184	184
..	284	..	294	Total—Revenue Section.	..	348	348
				CAPITAL SECTION			
				Major Head '766'			
				AA - Loans to Government Servants			
..	6	..	6	AA. 1 - Festival Advances	..	6	6
..	6	..	6	Total- Loans to Govt. Servants	..	6	6
..	6	..	6	Total- Major Head '766'	..	6	6
..	6	..	6	Total-Capital Section	..	6	6
..	290	..	300	Total	..	354	354

DEMAND NO. 12
OTHER EXPENDITURE OF THE FINANCE DEPARTMENT

i. Estimate of the amount required in the year ending 31st March, 1983 to defray the charges in respect of Finance Department.

	Revenue	Capital	Total
Voted	3699	1945	5644
Charged	7800	5092	12892

II. Details of the estimates under this Grant which will be accounted for on behalf of the Finance Department.

Budget Estimate				(In thousands of Rupces)		
1981-82		1981-82		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '249'						
A - Interest Payments (Charged)						
A. 1 - Interest on Internal Debts						
A. 1 (1) - Interest on Internal Debts.						
..	166	..	..	..	..	..
..	..	..	109	..	101	101
..	..	..	54	..	52	52
..	368	..	368	..	352	352
..	..	..	185	..	185	185
A. 2 - Interest on Small Savings, Provident Funds etc.						
A. 2 (1) - Interest on State Provident Funds.						
..	307	..	700	..	900	900
A. 3 - Interest on Loans and Advances from Central Government (Charged)						
A. 3 (1) - Interest on Loans for Non-Plan Schemes (Charged)						
..
A. 3 (2) - Interest on fresh Loans for State Plan Schemes (Charged)						
..	1850	..	2717	..	2900	2900
A. 3 (3) - Interest on fresh Loans for Centrally Sponsored Schemes (Charged)						
..	..	..	985	..	985	985
A. 3 (4) Consolidated Loans						
..	2375	..	3573	..	2300	2300
A. 3 (5) Interest on fresh Loans against small savings collections.						
..	..	..	25	..	25	25
Total - Interest Payments (Charged)				..	7800	7800
Total - Major Head '249'				..	7800	7800

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '266'		
				B.—Pensions and Other Retirement benefits		
..	500	..	550	..	550	550
..	250	..	250	..	300	300
..	125	..	165	..	180	180
				Total—Major Head '266'		
..	875	..	965	..	1030	1030
				Major Head '268'		
				C.—Miscellaneous General Services		
				C. 1 - Other Expenditure		
..	250	..	250	..	250	250
..	50	..	75	..	100	100
..	100	..	100	..	100	100
				Total—Major Head '268'		
..	400	..	425	..	450	450
				Major Head '289'		
				D. Relief on account of Natural Calamities		
				D. 1 Gratuitous Relief		
..
				D. 1 (1) Other gratuitous Relief		
..
				Total—Major Head '289'		
..
				MAJOR HEAD '230'		
				E. - Stamps and Registration.		
				E. 1 - Stamps-Non-Judicial:		
..	25	..	25	..	50	50
				E. 1 (1)-Expenses on Printing of Stamps & Judicial Paper ..		
..	25	..	25	..	50	50
				TOTAL—MAJOR HEAD '230'		
..	25	..	25	..	50	50

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				MAJOR HEAD '288'		
				F. - Social Security & Welfare.		
				F.1 - Relief and Rehabilitation of displaced persons.		
..	1070	..	972	..	758	758
				F.1 (1) - Tibetan Refugees (CSS).		
..	25	..	25	..	25	25
				F.2 Other Social Security & Welfare Programmes.		
				F.2 (1) Insurance Schemes		
				F.2 (2) Other Programmes.		
				F.2 (2) (1) - Rajya Sainik Board Sikkim		
..	64	..	64	..	70	70
..	8	..	8	..	10	10
..	24	..	24	..	35	35
..	10	..	10	..	10	10
..	106	..	106	..	125	125
				Total - Rajya Sainik Board		
..	10	..	10	..	20	20
..	36	..	36	..	36	36
..	1247	..	1149	..	964	964
				TOTAL—MAJOR HEAD '288'		
				Major Head '259'		
				G - Public Works		
				G.1 - Construction		
				G.1(1) - Construction of rest House at Hyderabad		
..
				G.1(1)(1) - Minor Works		
..
				TOTAL-MAJOR HEAD '259'		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
Major Head '254'										
H - Treasury and Accounts Administration										
H.1 - Pay and Accounts Offices										
	740				875				950	950
	10				50				50	50
	200				125				160	160
	40				40				45	45
TOTAL-PAY AND ACCOUNTS OFFICES									1205	1205
TOTAL-MAJOR HEAD '254'									1205	1205
Total—Revenue Section									11499	11499
Charged									7800	7800
Voted									3699	3699

Budget Estimate, 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate- 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '766'						
AA. - Loans to Government Servants						
AA. 1 - House Building Advances						
1000	600	1000	600	1000	600	1600
..	350	..	150	..	210	210
1000	950	1000	750	1000	800	1800
..	100	..	100	..	100	100
..	75	..	75	..	25	25
..	..	..	..	..	20	20
..	10	..	10	..	10	10
1000	1085	1000	885	1000	945	1945
1000	1085	1000	885	1000	945	1945
Total—Loans to Government Servants						
Total—Major Head '766'						
MAJOR HEAD '769'						
BB. - Appropriation to Contingency Fund.						
BB.1 - Transfer to Contingency Fund of the State of Sikkim.						
TOTAL - MAJOR HEAD '769'						
Major Head '603'						
CC - Internal Debt of the State Government (Charged)						
CC.1 - Loans from the Life Insurance Corporation of India (Repayment)						
..	142	..	120	..	120	120
..	200	..	200	..	200	200
..	342	..	320	..	320	320
TOTAL - MAJOR HEAD '603' (Charged)						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '604'		
				DD - Loans and Advances from the Central Government (Charged)		
..	..	..	..	DD.1 - Non-Plan Loans	..	..
..	2240	..	2365	DD.2 - Fresh Loans for State Plan Schemes (Repayment)	..	..
..	2260	..	2407	DD.2(1) - Fresh Block Loans	..	2365
..	..	..	..	DD.2(2) Consolidated loans	..	2407
..	..	..	..	DD.3 - Loans for Centrally Sponsored Schemes (Repayment)	..	..
..	4500	..	4772	TOTAL - MAJOR HEAD '604' (Charged)	..	4772
..	..	..	20	Major Head '767'		
..	..	..	20	EE - Miscellaneous loans		
1000	5927	1000	5997	EE1 - Miscellaneous loans		
1000	1085	1000	905	Total—Major Head '767'	..	..
..	4842	..	5092	Total—Capital Section	1000	6037
1000	14530	1000	18367	Voted	1000	1945
..	9908	..	13808	Charged	..	5092
1000	4622	1000	4559	Total—	1000	17536
				Charged—	..	12892
				Voted—	1000	4644

DEMAND NO. 13

FOOD AND CIVIL SUPPLIES

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Food and Civil Supplies.

Voted Revenue Capital Total
1065 720 1785

II. Details of the estimates under this Grant which will be accounted for on behalf of the Food and Civil Supplies Department.

				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	REVENUE SECTION	Plan	Non-Plan	Total
				Major Head '309'			
				A. - Food			
				A. 1 - Direction and Administration.			
				A. 1 (1) - Food and Civil Supplies.			
..	530	..	570	A. 1 (1) (1) - Salaries.	..	600	600
..	20	..	25	A. 1 (1) (2) - Travel Expenses.	..	25	25
..	70	..	70	A. 1 (1) (3) - Office Expenses.	..	75	75
..	65	..	65	A. 1 (1) (4) - Rent, Rates and Taxes.	..	65	65
..	..	..	..	A. 1 (1) (5) - Motor Vehicles	..	..	..
..	685	..	730	Total—Direction & Administration.	..	765	765
				A. 2 - Procurement & Supply			
				A. 2 (1) - Establishment of Food Grains Godowns.			
45	..	45	..	A. 2 (1) (1) - Salaries.	50	..	50
5	..	5	..	A. 2 (1) (2) - Travel Expenses.	10	..	10
5	..	5	..	A. 2 (1) (3) - Office Expenses.	10	..	10
265	..	265	..	A. 2 (1) (4) - Motor Vehicles.	150	..	150
..	..	..	..	A. 2 (1) (5) - Machinery & Equipment.	..	..	..
320	..	320	..	Total—Establishment of Food Grains Godowns.	220	..	220

Budget Estimate 1981—82		Revised Estimate 1981—82			(In thousands of Rupees) Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
55	..	55	..		A.2 (2) - Setting up of Town Rationing Offices & Area Offices.		
5	..	5	..	A.2 (2) (1) - Salaries.	40	..	40
10	..	10	..	A.2 (2) (2) - Travel Expenses	10	..	10
10	..	10	..	A.2 (2) (3) - Office Expenses.	20	..	20
				A.2 (2) (4) - Rent, Rates & Taxes.	10	..	10
80	..	80	..	Total—Town Rationing Offices etc.	80	..	80
..	A2 (3) - Fair Price Shops.			
..	A2 (3) (1) - Salaries	..	..	..
..	A2 (3) (2) - Travel Expenses.	..	..	..
..	A2 (3) (3) - Office Expenses.	..	..	..
..	A2 (3) (4) - Rent , Rates & Taxes.	..	..	..
..	A2 (3) (5) - Minor Works	..	..	..
..	Total - Fair Price Shops.	..	..	..
400	..	400	..	Total - Procurement & Supply.	300	..	300
..	A3-Nutrition			
400	685	400	730	A3(1)-Supply of Nutritious food	..	..	..
..	Total—Major Head '309'	300	765	1065
..	Major Head '305'			
..	B-Agriculture			
..	B1-Storage & Warehousing			
..	B1(1)-Setting up of storage Bins	..	..	..
..	Total: Storage & Warehousing	..	..	..
..	Total: Major Head '305'	..	..	..
400	685	400	730	Total—Revenue Section.	300	765	1065

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
CAPITAL SECTION										
Major Head '505'										
AA. - Capital Outlay on Agriculture										
AA. 1. - Storage & Warehousing										
AA. 1 (1) - Scheme for construction of godowns for Food & Civil Supplies Department										
..	
100	..	200	..	..	..	..	..	..	..
400	..	..	..	..	..	..	..	..	..
..	
500	..	200	..	..	..	..	400	..	400
Total—Major Head '505'										
Major Head '509'										
BB. - Capital Outlay on Food										
BB. 1 - Procurement and Supply										
BB. 1 (1) -Investment in Fair-Price-Shops										
..	
..	
..	
..	
100	..	100	..	..	..	..	..	..	..
..	
100	..	100	..	..	..	..	300	..	300
Total —Major Head '509'										
Major Head '766'										
CC. Loans to Government Servants										
CC. 1-Festival Advances										
..	20	..	20	..	20	20	..	20	20	
..	20	..	20	..	20	20	..	20	20	
..	20	..	20	..	20	20	..	20	20	
600	20	300	20	..	..	..	700	20	720
1000	705	700	750	..	..	..	1000	785	1785
Total—Capital Section.										
Total.										

DEMAND NO. 14
FOREST AND SOIL CONSERVATION

I. Estimates of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Forest and Soil Conservation.

	Revenue	Capital	Total
Voted.	27219	25	27244

II. Details of the estimates under this Grant which will be accounted for on behalf of the Forest Department.

				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	Revenue Section	Plan	Non-Plan	Total
Major Head '307'							
A. - Soil and Water Conservation							
A. 1 - Direction and Administration							
A. 1 (1) - Soil Conservation Office							
250	59	250	59	A. 1 (1) (1) - Salaries.	353	59	412
30	20	50	20	A. 1 (1) (2) - Travel Expenses.	50	20	70
50	..	50	..	A. 1 (1) (3) - Office Expenses.	50	..	50
110	..	110	..	A. 1 (1) (4) - Motor Vehicles.	110	..	110
40	..	40	..	A. 1 (1) (5) - Other Charges	40	..	40
100	..	100	..	A. 1 (1) (6) - Minor Works	47	..	47
120	..	100	..	A. 1 (1) (7) - Machinery & Equipment	25	..	25
..	..	..	..	A. 1 (1) (8) - Training	25	..	25
<u>700</u>	<u>79</u>	<u>700</u>	<u>79</u>	Total - Direction and Administration	<u>708</u>	<u>79</u>	<u>779</u>
A. 2 - Soil Survey and Testing							
100	..	100	..	A. 2 (1) - Survey and Investigation Schemes	100	..	100
A. 3 - Soil Conservation Schemes							
A. 3 (1) - Forest Soil Conservation Schemes							
500	..	500	..	A. 3 (1) (1) - Nurseries.	600	..	600
1000	..	1000	..	A. 3 (1) (2) - Afforestation.	1500	..	1500
3700	..	3900	..	A. 3 (1) (3) - Protective Works.	4800	..	4800
<u>5200</u>	<u>..</u>	<u>5400</u>	<u>..</u>	Total - Forest Soil Conservation Schemes	<u>6900</u>	<u>..</u>	<u>6900</u>
600	600	600	600	A. 3 (2) - Soil Conservation in the Catchment of River Valley Teesta (C.S.S.)	600	600	1200
600	600	600	600	A. 3(3)-Integrated Soil and water Conservation in Himalayas (C.S.S.)	600	600	1200
<u>6400</u>	<u>1200</u>	<u>6600</u>	<u>1200</u>	Total - Soil Conservation Schemes.	<u>8100</u>	<u>1200</u>	<u>9300</u>

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
7200	1279	7400	1279	Total - Major Head '307'				8900	1279	10179
				Major Head '312'						
				B—Fisheries:						
				B. 1—Direction and Administration						
				B.1 (1) - Salaries.				..	..	..
				B.1 (2) - Travel Expenses.				..	..	..
				B.1 (3) - Office Expenses.				..	..	..
				B.1 (4) - Motor Vehicles.				..	..	..
				B.1 (5) - Machinery & Equipment.				..	..	..
				B.1 (6) - Materials & Supplies.				..	..	..
				B.1 (7) - Minor Works.				..	..	..
				B.1 (8) - Other Charges (Ponds).				..	..	..
				Total Direction and Administration				..	..	..
				B.2 - Education and Training.				..	..	..

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	B. 3 - Inland Fisheries			
..	B. 3 (1) - Development of Inland Fisheries	..	..	..
..	B. 3 (2) - Survey of Fisheries Resources	..	..	..
..	B. 3 (3) - Trout Fish Seed.			
..	B. 3 (3) (1) - Salaries	..	..	..
..	B. 3 (3) (2) - Travel Expenses	..	..	..
..	B. 3 (3) (3) - Office Expenses	..	..	..
..	B. 3 (3) (4) - Motor Vehicles	..	..	..
..	B. 3 (3) (5) - Machinery & Equipment	..	..	..
..	B. 3 (3) (6) - Material & Supplies	..	..	..
..	B. 3 (3) (7) - Minor Works	..	..	..
..	Total - Trout Fish Seed	..	..	..
..	B. 3 (4) - Carps and cats Fish Seed Production.			
..	B. 3 (4) (1) - Salaries	..	..	..
..	B. 3 (4) (2) - Travel Expenses	..	..	..
..	B. 3 (4) (3) - Office Expenses	..	..	..
..	B. 3 (4) (4) - Machinery & Equipment	..	..	..
..	B. 3 (4) (5) - Materials & Supplies	..	..	..
..	Total - Carps & Cats Fish Seed	..	..	..
..	B. 3 (5) - Conservation of Riverine Fisheries			
..	B. 3 (5) (1) - Salaries	..	..	..
..	B. 3 (5) (2) - Travel Expenses	..	..	..
..	B. 3 (5) (3) - Office Expenses	..	..	..
..	B. 3 (5) (4) - Motor Vehicles	..	..	..
..	B. 3 (5) (5) - Minor Works (Farms)	..	..	..
..	Total - Conservation of Riverine Fisheries	..	..	..
..	B. 3 (6) - Propagation of Masheer	..	..	..
..	Total - Inland Fisheries	..	..	..
..	TOTAL — MAJOR HEAD '312'	..	..	..

Budget Estimate 1981-82		Revised Estimate 1981-82		Major Head	(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
200	2662	5	2694	C. - Forest			
5	150	5	150	C. 1 - Direction and Administration			
5	625	5	625	C. 1 (1) - Chief Conservator of Forests			
70	..	65	..	C. 1 (1) (1)—Salaries.	40	2725	2765
5	..	5	..	C. 1 (1) (2)—Travel Expenses.	10	150	160
15	15	15	15	C. 1 (1) (3)—Office Expenses.	10	650	660
				C. 1 (1) (4)—Motor Vehicles.	70	..	70
				C. 1 (1) (5)—Machinery & Equipment,	10	..	10
				C. 1 (1) (6)—Other Charges.	10	15	25
300	3452	100	3484	Total - Direction and Administration	150	3540	3690
230	..	230	..	C. 2 - Education and Training.			
				C. 2 (1) - Training.	230	..	230
250	..	250	..	C. 3 - Forest Conservation & Development.			
				C. 3 (1) - Forest Protection	250	..	250
				C. 3 (2) - Development of Extraction Methods.			
..	..	..	..	C. 3 (2) (i) Salaries.	..	..	..
..	..	..	..	C. 3 (2) (2) - Travel Expenses.	..	..	..
..	..	..	..	C. 3 (2) (3) - Office Expenses.	..	..	..
..	..	..	..	C. 3 (2) (4) - Motor Vehicles.	..	..	..
..	..	..	..	C. 3 (2) (5) - Machinery & Equipment.	..	..	..
..	..	..	..	C. 3 (2) (6) - Other Charges.	..	..	..
..	..	..	..	C. 3 (2) (7) - Minor Works.	..	..	..
..	..	..	..	Total - Development of Extraction Methods.	..	..	..
250	..	250	..	Total - Forest Conservation and Development.	250	..	250

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
120	..	120	..	C. 4 - Survey of Forest Resources			
..	C. 4 (1) - Botanical Survey.	70	..	70
..	C. 4 (2) - Demarcation Survey			
..	C. 4 (2) (1) - Salaries.	..	..	..
..	C. 4 (2) (2) - Wages.	..	..	..
..	C. 4 (2) (3) - Travel Expenses.	..	..	..
..	C. 4 (2) (4) - Office Expenses.	..	..	..
..	C. 4 (2) (5) - Machinery & Equipment.	..	..	..
400	..	400	..	C. 4 (2) (6) - Minor Works.	500	..	500
..	C. 4 (2) (7) - Other Charges.	..	..	..
400	..	400	..	Total - Demarcation Survey.	500	..	500
40	..	140	..	C. 4 (3) - Working Plan Scheme.			
250	..	250	..	C.4 (3)(1)-Salaries	150	..	150
20	..	35	..	C.4. (3) (2)-Wages	250	..	250
20	..	30	..	C.4(3) (3) - Travel Expenses	40	..	40
50	..	50	..	C. 4 (3) (4)-Office Expenses	40	..	40
20	..	20	..	C. 4 (3) (5) - Machinery & Equipment	50	..	50
400	..	525	..	C. 4 (3) (6)-Other Charges	120	..	120
				Total-Working Plan Scheme	650	..	650
100	..	50	..	C. 4 (4) - Planning & Statistical Cell			
5	..	5	..	C. 4 (4) (1) - Salaries	70	..	70
10	..	10	..	C.4 (4) (2) - Travel Expenses	10	..	10
5	..	5	..	C. 4 (4) (3) - Office Expenses	15	..	15
120	..	70	..	C 4 (4) (4) - Other Charges	5	..	5
				Total - Planning & Statistical Cell	100	..	100
1040	..	1115	..	Total - Survey of Forest Resources	1320	..	1320

				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
				C. 5 - Plantation Schemes			
100	..	100	..	C. 5 (1) - Establishment	100	..	100
..	C. 5 (2) - Plantation of Medicinal Plants & Herbs.	..	..	..
..	C. 5 (3) - Nurseries	..	..	..
..	C. 5 (4) - Taungya System of Plantation	..	..	..
400	..	400	..	C. 5 (5) - Departmental and Taungya Plantations	450	..	450
200	..	230	..	C. 5 (6) - Fencing.	250	..	250
700	..	200	..	C. 5 (7) Eucalyptus & Pulpwood plantation	200	..	200
..	C. 5 (8) - Fuel wood plantation & Nursery	..	..	..
900	..	930	..	Total - Plantation Schemes.	1000	..	1000
				C. 6 - Farm Forestry			
..	120	..	135	C. 6 (1) - Maintenance of Station Garden	..	120	120
..	C. 6 (2) - Maintenance of Ipecac Garden.	..	..	..
150	..	200	..	C. 6 (3) - Creation of park and gardens	200	..	200
200	..	200	..	C. 6 (4) - Shramsha & Deorali Orchidariums.	200	..	200
..	C. 6 (5) - Extension Forestry	..	..	..
1050	..	1050	..	C. 6 (6) - Rehabilitation of degraded Forests	1000	..	1000
500	..	500	..	C. 6 (7) - Sericulture	400	..	400
200	..	100	..	C. 6 (8) - Development of Pasture	100	..	100
700	..	550	..	C. 6 (9) - Fuel Wood Plantation	600	..	600
2800	120	2600	135	Total - Farm Forestry.	2500	120	2620
				C. 7 - Forest Produce			
..	C. 7 (1) - Forest Utilisation & Timber Extraction.	..	..	..
..	C. 7 (2) - Other Forest Produce.	..	..	..
700	..	600	..	C. 7 (3) - Logging	600	..	600
200	..	200	..	C. 7 (4) - Medicinal Plantation	300	..	300
250	..	370	..	C. 7 (5) - Cardamom	300	..	300
..	25	..	25	C. 7 (6) - Maintenance of Ipecac Garden	..	25	25

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
100	..	100	..	C. 7 (7) - Utilisation Circle			
..	3000	..	3000	C. 7 (7) (1) - Development of W.W.C.	100	..	100
				C. 7 (7) (2) - Operational expenses of utilisation Circle.	..	3500	3500
1250	3025	1270	3025	Total - Forest Produce	1300	3525	4825
900	200	900	100	C. 8 - Communications and Buildings.			
500	125	725	150	C. 8 (1) - Communication	700	100	800
				C. 8 (2) - Buildings	800	150	950
1400	325	1625	250	Total - Communication & Buildings	1500	250	1750
..	..	..	..	C. 9 - Preservation of Wildlife.			
..	..	..	..	C. 9 (1) Direction & Administration			
..	..	..	..	C. 9 (1) (1) - Salaries	..	..	..
..	..	..	..	C. 9 (1) (2) - Travel Expenses	..	..	..
..	..	..	..	C. 9 (1) (3) Office Expenses	..	..	..
..	..	..	..	C. 9 (1) (4) - Motor Vehicle	..	..	..
..	..	..	..	C. 9 (1) (5) - Materials & Supplies	..	..	..
..	..	..	..	C. 9 (1) (6) - Other Charges	..	..	..
..	..	..	..	Total - Direction & Administration	..	..	..
..	..	..	..	C. 9 (2) - Development of Sanctuaries (C.S.S.)	..	..	..
..	..	..	..	C. 9 (3) - Survey of Wildlife (C.S.S.)	..	..	..
..	..	..	..	C. 9 (4) - Roads & Buildings (CSS)	..	..	..
..	..	..	..	C. 9 (5) - Trainings (CSS)	..	..	..
..	..	..	..	C. 9 (6) - Propagation & conservation of wild life Products	..	..	..
..	..	..	..	C. 9 (7) - Preservation of wildlife	..	..	..
..	..	..	..	Total - Preservation of wildlife.	..	..	..
..	..	..	..	C. 10 - Other Expenditure			
..	..	..	..	C. 10 (1) Environmental Improvement	..	..	..

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
600	..	600	..	C. 10 (2) - Nurseries	650	..	650
150	..	180	..	C. 10 (3) - Extension Forestry	100	..	100
30	..	50	..	C. 10 (4) - Public relation Unit	50	..	50
100	..	100	..	C. 10 (5) - Amenities to Taungyadars	100	..	100
..	..	..	..	C. 10 (6) - Tribal Welfare	..	..	..
350	..	350	..	C. 10 (7) - Cultural operation	400	..	400
1230	..	1280	..	Total - Other Expenditure	1300	..	1300
9490	6922	9400	6894	Total - Major Head '313'	9550	7435	16985
..	50	..	30	Major Head '265'			
..	10	..	10	D. - Other Administrative Services			
..	15	..	15	D.1-Guest House & Govt. Hostels etc.			
..	75	..	55	D. 1 (1) -State Guest House Gangtok			
..	75	..	55	D. 1 (1) (1) -Salaries.	..	30	30
..	75	..	55	D. 1 (1) (2) -Maintenance	..	10	10
..	75	..	55	D. 1 (1) (3) - Other Charges	..	15	15
				Total- State Guest House.	..	55	55
				Total -Guest Houses, etc.	..	55	55
				Total -Major Head '265'	..	55	55

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
16600	8276	16800	8228	18450	8769	27219
Total-Revenue Section.						
CAPITAL SECTION						
Major Head '512'						
AA. Capital Outlay on Fisheries						
AA. 1 - Inland Fisheries						
..
..
..
..
..
Total - Major Head '512'						
Major Head '766'						
BB - Loans to Govt. Servants						
..	25	..	25	..	25	25
BB. 1 - Festival Advances						
..	25	..	25	..	25	25
Total - Major Head '766'						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..
..
..
..	..	25	..	..	25	25
..	16600	8301	16800	..	..	..
..	16600	8301	16800	..	..	..
..
				Major Head '712'		
				CC. Loans for Fisheries		
				CC. 1-Other Loans		
				Total-Loans for Fisheries'		
				Total-Major Head '712'		
				Total - Capital Section.		
				Total		
				Voted		
				Charged		

DEMAND NO. 15

FISHERIES AND WILD LIFE

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Fisheries & Wild Life.

	Revenue	Capital	Total
Voted.	3500	1525	5025

II. Details of the estimates under this Grant which will be accounted for on behalf of the Forest, Fisheries & Wild Life Department

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '312'						
A—Fisheries						
A. 1—Direction and Administration						
50	70	25	70	25	90	115
5	5	5	5	2	5	7
10	50	10	50	20	50	70
10	10	10	10	...	10	10
..
25	..	25	..	10	..	10
..	10	25	10	23	..	23
..
100	145	100	145	80	155	235
35	..	35	..	25	..	25
				Total Direction and Administration		
				A.2 - Education and Training.		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..			
20	..	20	..	20	..	20
25	70	25	70	25	70	95
5	5	5	5	5	5	10
20	10	20	10	20	10	30
10	..	10	..	10	..	10
50	..	20	..	30	..	30
45	..	20	..	20	..	20
45	..	90	..	40	..	40
200	85	190	85	150	85	235
55	21	20	21	20	25	45
5	2	2	2	2	2	4
10	2	10	2	10	3	13
5	..	5	..	5	..	5
5	..	5	..	5	..	5
20	..	58	..	58	..	58
100	25	100	25	100	30	130
75	168	50	168	50	200	250
10	20	10	20	10	20	30
10	5	10	5	30	..	30
5	2	10	2	10	..	10
20	..	50	..	20	..	20
120	195	130	195	120	220	340
..	..	..	..	5	..	5
440	305	440	305	395	335	730
575	450	575	450	500	490	990

A. 3 - Inland Fisheries

A. 3 (1) - Development of Inland Fisheries

A. 3 (2) - Survey of Fisheries Resources

A. 3 (3) - Trout Fish Seed.

A. 3 (3) (1) - Salaries

A. 3 (3) (2) - Travel Expenses

A. 3 (3) (3) - Office Expenses

A. 3 (3) (4) - Motor Vehicles

A. 3 (3) (5) - Machinery & Equipment

A. 3 (3) (6) - Materials & Supplies

A. 3 (3) (7) - Minor Works

Total - Trout Fish Seed

A. 3 (4) Carps and cats Fish Seed Production.

A. 3 (4) (1) - Salaries

A. 3 (4) (2) - Travel Expenses

A. 3 (4) (3) - Office Expenses

A. 3 (4) (4) - Machinery & Equipment

A. 3 (4) (5) - Materials & Supplies

A. 3 (4) (6) - Minor Works (Maintenance)

Total - Carps & Cats Fish Seed

A. 3 (5) - Conservation of Riverine Fisheries

A. 3 (5) (1) - Salaries

A. 3 (5) (2) - Travel Expenses

A. 3 (5) (3) - Office Expenses

A. 3 (5) (4) - Motor Vehicles

A. 3 (5) (5) - Minor Works (Farms)

Total - Conservation of Riverine Fisheries

A. 3 (6) - Propagation of Masheer.

Total - Inland Fisheries

TOTAL — MAJOR HEAD '312'

Plan	Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head - '313'								
B. 1 - Preservation of Wildlife.								
B. 1 (1) Direction & Administration								
B. 1 (1) (1) - Chief Wild Life Warden Establishment								
150	380	140	380	B. 1 (1) (1) (1) - Salaries	200	380	580	
40	15	45	15	B. 1 (1) (1) (2) - Travel Expenses	90	15	105	
50	60	65	60	B. 1 (1) (1) (3) - Office Expenses	70	65	135	
100	..	120	..	B. 1 (1) (1) (4) - Motor Vehicles	100	..	100	
50	..	40	..	B. 1 (1) (1) (5) - Machinery & Equipments	50	..	50	
60	50	60	50	B. 1 (1) (1) (6) - Materials and Supplies	60	70	130	
50	..	50	..	B. 1 (1) (1) (7) - Other Charges	90	..	90	
500	505	520	505	Total-Chief Wild Life Warden Establishment.	660	530	1190	
..	..	..	..	B. 1 (1) (2) - Wild Life sub-district at Jorethang			
..	..	..	..	B. 1 (1) (2) (1) - Salaries	60	..	60
..	..	..	..	B. 1 (1) (2) (2) - Travel Expenses	15	..	15
..	..	..	..	B. 1 (1) (2) (3) - Office Expenses	10	..	10
..	..	..	..	B. 1 (1) (2) (4) - Motor Vehicles	10	..	10
..	..	..	..	B. 1 (1) (2) (5) - Other charges	10	..	10
..	..	..	..	Total - Wild Life Sub-District at Jorethang	105	..	105
..	..	..	..	B. 1 (1) (3) - Pheasant farm at Bagua			
..	..	..	..	B. 1 (1) (3) (1) - Salaries	35	..	35
..	..	..	..	B. 1 (1) (3) (2) - Wages	25	..	25
..	..	..	..	B. 1 (1) (3) (3) - Travel Expenses	5	..	5
..	..	..	..	B. 1 (1) (3) (4) - Office Expenses	5	..	5
..	..	..	..	B. 1 (1) (3) (5) - Materials & Supplies	5	..	5
..	..	..	..	Total - Peasant farm at Bagua	75	..	75
500	505	520	505	Total - Direction & Administration	840	530	1370	
50	50	67	67	B. 1 (2) - Khangchandzonga National Park (C.S.S.)				
100	100	39	39	B. 1 (2) (1) - Development of Sanctuaries (CSS.)	350	10	360	
200	200	402	402	B. 1 (2) (2) - Survey of Wildlife (C.S.S.)	30	10	60	
350	350	508	508	B. 1 (2) (3) - Road & Buildings (C.S.S.)	200	10	210	
				Total-Khangchandzonga National Park (C.S.S.)	600	30	630	

Budget Estimate				Revised Estimate				(In thousands of Rupees)			
1981-82		1981-82		1981-82		1981-82		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
50	..	50	..								
..	..	52	..								
900	855	1130	1013								
900	855	1130	1013								
1475	1305	1705	1463								
330	..	200	..								
550	..	350	..								
100	..	30	..								
280	..	180	..								
..	..	500	..								
1260	..	1260	..								
65	..	65	..								
65	..	65	..								
65	..	65	..								
..	25	..	25								
..								
..								
..	25	..	25								
1325	25	1325	25								
2800	1330	3030	1488								
				B. 1 (3) Propagation & conservation of wild life Products				250	..	250	
				B. 1 (4) - Development of other sanctuaries				260	..	260	
				Total - Preservation of wildlife.				1950	560	2510	
				Total - Major Head '313'				1950	560	2510	
				Total-Revenue Section.				2450	1050	3500	
CAPITAL SECTION											
Major Head '512'											
AA. Capital Outlay on Fisheries											
AA. 1 - Inland Fisheries											
				AA. 1 (1) - Setting up of trout Farm				300	..	300	
				AA. 1 (2) - Setting up of Carps and catfish farm				250	..	250	
				AA. 1 (3) - Setting up of Masheer Farm				100	..	100	
				AA. 1 (4) - Setting up of Ponds for Conservation of Reverine fisheries				200	..	200	
				AA. (1) (5) - Administrative office cum-aquarium				600	..	600	
				Total - Major Head '512'				1450	..	1450	
Major Head '712'											
BB - Loans for Fisheries											
				BB. 1 - Other Loans.				50	..	50	
				Total - Loans for Fisheries				50	..	50	
				Total - Major Head '712'				50	..	50	
Major Head '766'											
CC - Loans to Govt. Servants											
CC. 1 - Festival Advances											
				CC. 1 (1) - Fisheries				
				CC. 1 (2) - Wild Life				..	10	10	
				Total - Major Head '766'				..	15	15	
				Total - Capital Section				1500	25	1525	
				Total-				3950	1075	5025	

DEMAND NO. 16

HOME DEPARTMENT

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Home Department.

	Revenue	Capital	Total
Charged	200	..	200
Voted	4518	533	5051

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

				(In thousands of Rupees)		
Budget Estimate		Revised Estimate		Budget Estimate		
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '214'						
A-Administration of Justice						
A1 - Legal Advisors and Counsels						
A1 (1) - Advocate General's Office						
..	90	..	100	..	100	100
..	50	..	50	..	50	50
..	15	..	25	..	20	20
..	200	..	300	..	300	300
..	355	..	475	..	470	470
..	355	..	475	..	470	470
Total - Legal Advisors & Counsels						
Total - Major Head '214'						
Major Head '215'						
B.—Elections						
B.1 - Charges for conduct of Election to State Legislature.						
B.2 - Electoral Officer.						
..	208	..	187	..	200	200
..	72	..	100	..	62	62
..	15	..	10	..	10	10
..	295	..	297	..	272	272
..	40	..	35	..	35	35
..	7	..	5	..	1	1
..	7	..	25	..	1	1
..	1	..	1	..	1	1
..	350	..	363	..	310	310
TOTAL—MAJOR HEAD '215'						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '251'		
				C - Public Service Commission.--		
				C1 - State Public Service Commission (Charged)		
..	90	..	90	..	90	90
..	10	..	10	..	10	10
..	100	..	100	..	100	100
				C1 (1) - Salaries		
				C1 (2) - Travel Expenses		
				C1 (3) - Office Expenses		
..	200	..	200	..	200	200
				Total - Major Head '251' (Charged)		
				Major Head '252'		
				D.—Secretariat - General Services.		
				D. 1 - Secretariat.		
..	565	..	600	..	630	630
..	15	..	25	..	25	25
..	400	..	500	..	500	500
..
..	200	..	325	..	300	300
				D. 1 (1) - Salaries.		
				D. 1 (2) - Travel Expenses.		
				D. 1 (3) - Office Expenses.		
				D. 1 (4) - Publicity.		
				D. 1 (5) - Other Charges.		
..	1180	..	1450	..	1455	1455
				Total - Secretariat.		
..	1180	..	1450	..	1455	1455
				Total - Major Head '252		
				Major Head '253'		
				E. - District Administration		
				E. 1 - Commissioners		
				E. 1 (1) - Divisional Commissioner's Establishment		
..	105	..	85	..	..	..
..	10	..	10	..	..	..
..	30	..	30	..	..	..
				E. 1 (1) (1) - Salaries		
				E. 1 (1) (2) - Travel Expenses		
				E. 1 (1) (3) - Office Expenses		
..	145	..	125	..	..	..
				Total - Major Head '253'		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '256'		
				F.—Jails		
				F. 1 - Jails		
..	225	..	225	..	240	240
..	5	..	5	..	5	5
..	50	..	50	..	50	50
..	85	..	85	..	85	85
..	365	..	365	..	380	380
				Total - Major Head '256'		
				Major Head '265'		
				G. - Other Administrative Services.		
..	10	..	10	..	..	..
				G. 1 Census		
				G. 2 - Motor Garages etc.		
..
..
..
..
..
..
				Total—Motor Garages etc.		
				G.3—Guest Houses, Government Hostels etc.		
				G. 3 (1) Sikkim House, New Delhi.		
..	230	..	243	..	250	250
..	7	..	7	..	10	10
..	200	..	200	..	210	210
..	75	..	150	..	80	80
..	75	..	125	..	100	100
..	587	..	725	..	650	650
				Total—Sikkim House, New Delhi.		

Budget Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	60	..	60	..	60	60	G 4 - Training.
..	80	..	80	..	80	80	G 4 (1) - Training of Probationers.
				..	80	80	G 4 (2) - Pre-Examination coaching for all India Services and other examination
..	140	..	140	..	140	140	Total - Training
							G 5 - Vigilance
..	470	..	570	..	670	670	G 5 (1) Vigilance Police
..	20	..	28	..	30	30	G 5 (1) (1) - Salaries
..	173	..	165	..	167	167	G 5 (1) (2) - Travel Expenses
..	60	..	60	..	71	71	G 5 (1) (3) - Office Expenses
..	15	..	15	..	15	15	G 5 (1) (4) - Rent, Rates & Taxes
..	5	..	5	..	5	5	G 5 (1) (5) - Secret Service Fund
..	743	..	843	..	958	958	G 5 (1) (6) - Other Charges
				..	958	958	Total - Vigilance Police
..	743	..	843	..	958	958	Total - Vigilance
							G 6 - Vital Statistics
22	60	22	60	25	75	100	G 6 (1) - Registration of Births & Deaths (CSS)
3	10	3	10	3	10	13	G 6 (1) (1) - Salaries
15	30	10	30	12	30	42	G 6 (1) (2) - Travel Expenses
				12	30	42	G 6 (1) (3) - Office Expenses
40	100	35	100	40	115	155	Total - Registration of Births & Deaths (CSS)
40	1580	35	1818	40	1863	1903	Total - Major Head '265'

Budget Estimate				(In thousands of Rupees)			
1981-82		Revised Estimate		Budget Estimate		1982-83	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
MAJOR HEAD '288'							
H - Social Security and Welfare.							
H 1 - Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes.							
H 1 (1) - Other Expenditure							
H 1 (1) (1) - Welfare of Backward Classes.							
H 1. (2) - Welfare of Scheduled Caste							
H 1. (2) (1) - Scheduled Caste and Scheduled Tribe welfare Establishment							
...
...
...
..
..
...
..
Total - Scheduled Caste and Scheduled Tribe Welfare Establishment							
..
..
H 1. (3) - Welfare of Scheduled Tribe							
H 1. (4) - Post Matric Scholarship for Scheduled Caste & Scheduled tribe Students (CSS)							
Total - Major Head "'288'							
Total - Revenue Section							
40	4175	35	4796	40	4678	4718	
..	200	..	200	..	200	200	
40	3975	35	4596	40	4478	4518	
Charged							
Voted							

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '459'						
AA. Capital Outlay on Public Works						
AA.1-Construction						
..
..
..	500	..	100	..	500	500
..	500	..	100	..	500	500
Total - Major Head '459'						
Major Head '766'						
BB. Loans to Govt. Servants						
BB.1 - Festival Advances						
..	4	..	4	..	4	4
..	10	..	10	..	15	15
..
..	..	..	..	..	14	14
..	14	..	14	..	33	33
..	14	..	14	..	33	33
..	514	..	114	..	533	533
40	4689	35	4910	40	5211	5251
40	4489	35	4710	40	5011	5051
..	200	..	200	..	200	200
TOTAL						
Voted						
Charged						

DEMAND NO. 17

ADMINISTRATION OF JUSTICE

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Administration of Justice.

	Revenue	Capital	Total
Charged	715	..	715
Voted.	574	25	599

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	REVENUE SECTION				Plan	Non-Plan	Total
Major Head '214'										
A. - Administration of Justice										
A. 1 - High Court (charged)										
..	450	..	510	A. 1 (1) - Salaries.				..	535	535
..	10	..	12	A. 1 (2) - Travel Expenses.				..	12	12
..	101	..	110	A. 1 (3) - Office Expenses.				..	145	145
..	23	..	23	A. 1 (4) - Rent, Rates & Taxes.				..	23	23
..	584	..	655	Total - High Court (Charged)				..	715	715
A. 2 - Civil and Sessions Courts, Gangtok										
A. 2 (1) - Salaries										
..	375	..	410	A. 2 (1) - Salaries				..	348	348
..	10	..	13	A. 2 (2) - Travel Expenses				..	8	8
..	105	..	130	A. 2 (3) - Office Expenses.				..	90	90
..	490	..	553	Total - Civil and Session Courts, Gangtok				..	446	446

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	..	..	..	..	47	47
..	..	..	..	..	2	2
..	..	..	..	..	15	15
..	..	..	..	..	64	64
..	..	..	..	..	47	47
..	..	..	..	..	2	2
..	..	..	..	..	15	15
..	..	..	..	..	64	64
..	1074	..	1208	..	1289	1289
..
..
..	1074	..	1208	..	1289	1289
..	584	..	655	..	715	715
..	490	..	553	..	574	574

A. 3 - Civil Court, Gyalzing
A.3 (1) - Salaries
A.3. (2) - Travel Expenses
A. 3 (3) - Office Expenses

Total - Civil Court, Gyalzing

A. 4 - Civil Court, Namchi
A. 4 (1) - Salaries
A. 4 (2) - Travel Expenses
A. 4 (3) - Office Expenses

Total - Civil Court, Namchi

Total - Major Head '214'

Major Head '259'
B. - Public Works
B. 1 - Construction
B. 1 (1) -Major works

Total-Major Head '259'

Total - Revenue Section

Charged.

Voted.

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '766'						
AA Loans to Govt. Servants						
..	20	..	20	..	25	25
AA 1 - Festival Advances						
..	20	..	20	..	25	25
Total - Loans to Govt. Servants						
..	20	..	20	..	25	25
Total - Major Head '766'						
..	20	..	20	..	25	25
Total - CAPITAL SECTION						
..	1094	..	1228	..	1314	1314
Total -						
..	584	..	655	..	715	715
Charged						
..	510	..	573	..	599	599
Voted						

DEMAND NO. 18

POLICE

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Police.

	Revenue	Capital	Total
Voted.	20527	1200	21727

II. Details of the estimates under this Grant which will be accounted for on behalf of the Home Department.

Budget Estimate				(In thousands of Rupees)		
1981-82		Revised Estimate		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	1982-83	Total
				1982-83		
REVENUE SECTION						
Major Head '255'						
A. Police						
A. 1 Direction and Administration						
A. 1 (1) Inspector general of Police						
..	415	..	415	..	465	465
..
..	25	..	25	..	25	25
..	98	..	148	..	150	150
..	8	..	8	..	8	8
..	20	..	20	..	20	20
..	1000	..	1000	..	1000	1000
..	1566	..	1616	..	1668	1668
				Total - Direction and Administration		

Budget Estimate				(In thousands of Rupees)			
1981-82		Revised Estimate		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
				A. 2 Criminal Investigation & Vigilance			
				A. 2 (1) -Intelligence Branch.			
..	950	..	950	..	1000	1000	
..	70	..	100	..	70	70	
..	80	..	105	..	80	80	
..	50	..	50	..	50	50	
..	83	..	83	..	90	90	
..	7	..	7	..	45	45	
..	1240	..	1295	..	1335	1335	
				Total - Intelligence Branch			
				A.2.(2) - Crime Investigation Branch.			
..	425	..	425	..	450	450	
..	20	..	20	..	30	30	
..	75	..	75	..	75	75	
..	20	..	20	..	30	30	
..	30	..	30	..	20	20	
..	570	..	570	..	605	605	
				Total—Crime Investigation Branch.			
..	1810	..	1865	..	1940	1940	
				Total—Criminal Investigation & Vigilance.			
				A. 3 - State Head Quarters Police			
				A. 3 (1) - Traffic Police			
..	175	..	175	..	180	180	
..	40	..	40	..	40	40	
..	5	..	5	..	10	10	
..	2	..	2	..	5	5	
..	222	..	222	..	235	235	
				Total - Traffic Police			

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
..		3000		..		3000				
..					
..		40		..		50				
..		45		..		68				
..		102		..		102				
..		120		..		150				
..		78		..		78				
..		3385		..		3448				
..		1000		..		400				
..		4607		..		4070				
..		588		..		600				
..		60		..		90				
..		25		..		60				
..		25		..		30				
..		6		..		6				
..		704		..		786				
A. 3 (2) - Reserve Lines & Police Band										
A. 3 (2) (1) - Salaries								..	3150	3150
A. 3 (2) (2) - Wages								..	..	..
A. 3 (2) (3) - Travel Expenses								..	60	60
A. 3 (2) (4) - Office Expenses								..	60	60
A. 3 (2) (5) - Rent, Rates & Taxes								..	130	130
A. 3 (2) (6) - Motor Vehicles								..	295	295
A. 3 (2) (7) - Other Charges								..	78	78
Total - Reserve lines & Police Band								..	3773	3773
A. 3 (3) - Modernisation of Police force (C.S.S.)										
A. 3 (3) (1) - Machinery and equipments								..	500	500
Total - State Head Quarters Police								..	4508	4508
A. 4 - District Police										
A. 4 (1) - South District										
A. 4 (1) (1) - Salaries								..	630	630
A. 4 (1) (2) - Travel Expenses								..	60	60
A. 4 (1) (3) - Office Expenses								..	75	75
A. 4 (1) (4) - Rent, Rates & Taxes								..	30	30
A. 4 (1) (5) - Other Charges								..	6	6
Total - South District.								..	801	801

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
a 1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
..	500	..	500	A. 4 (2) North District						
..	30	..	30	A. 4 (2) (1) - Salaries						
..	35	..	40	A. 4 (2) (2) - Travel Expenses						
..	5	..	10	A. 4 (2) (3) - Office Expenses						
..	5	..	5	A. 4 (2) (4) - Rent, Rates & Taxes						
..	5	..	5	A. 4 (2) (5) - Other Charges						
...	575	...	585	Total - North District						
..	1800	..	1800	A. 4 (3) - East District						
..	..	..	..	A. 4 (3) (1) - Salaries					
..	150	..	175	A. 4 (3) (2) Wages						
..	250	..	300	A. 4 (3) (3) - Travel Expenses						
..	28	..	35	A. 4 (3) (4) - Office Expenses						
..	15	..	15	A. 4 (3) (5) - Rent Rates, and Taxes						
..	15	..	15	A. 4 (3) (6) - Other Charges						
..	2243	..	2325	Total - East District.						
..	600	..	600	A. 4 (4) - West District						
..	80	..	80	A. 4 (4) (1) - Salaries						
..	79	..	80	A. 4 (4) (2) - Travel Expenses						
..	31	..	30	A. 4 (4) (3) - Office Expenses						
..	9	..	9	A. 4 (4) (4) - Rent Rates, & Taxes						
..	9	..	9	A. 4 (4) (5) - Other Charges						
..	799	..	799	Total - West District.						
..	4321	..	4495	Total - District Police						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				A.5 - Special Police		
				A.5 (1) Armed Police.		
..	3000	..	3000	..	4000	4000
..	70	..	70	..	70	70
..	103	..	103	..	103	103
..	170	..	170	..	325	325
..	262	..	262	..	262	262
..	..	..	..	..	5	5
..	3605	..	3605	..	4765	4765
..	3605	..	3605	..	4765	4765
				Total - Armed Police		
				Total - Special Police		
				A. 6 - Other Expenditure.		
				A. 6 (1) - Police Wireless Branch		
..	1000	..	1000	..	1050	1050
..	50	..	60	..	60	60
..	45	..	45	..	50	50
..	25	..	30	..	30	30
..	100	..	100	..	150	150
..	35	..	35	..	45	45
..	4	..	4	..	5	5
..	1259	..	1274	..	1390	1390
				Total - Police Wireless Branch.		
				A.6(2) - Police Training Centre		
..	1	..	1	..	66	66
..	1	..	1	..	5	5
..	1	..	1	..	10	10
..	1	..	1	..	..	..
..	1	..	1	..	14	14
..	1	..	1	..	5	5
..	6	..	6	..	100	100
				Total - Police Training Centre		

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
..	150	..	150	A.6 (3) - Expenditure on Maintenance of Security Staff.			..	150	150	
..	1415	..	1430	Total—Other Expenditure.			..	1640	1640	
..	20	..	20	A.7 - Welfare of Police Personnel			..	20	20	
..	17344	..	17101	Total - Major Head '255'			..	19237	19237	

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
MAJOR HEAD '260'										
B. - Fire Protection & Control.										
B.1 - Direction & Administration										
..	..	..	..	..	..	..	210	..	210
B.1 (1) - Salaries.										
..	..	..	..	..	..	..	5	..	5
B.1 (2) - Travel Expenses.										
..	..	..	..	..	..	..	20	..	20
B.1 (3) - Office Expenses.										
..	
B.1 (4) - Machinery & Equipment.										
..	..	..	..	..	..	..	40	..	40
B.1 (5) - Motor Vehicles										
..	..	..	..	..	..	..	5	..	5
B.1 (6) - Other Charges.										
..	..	..	..	..	..	..	10	..	10
B.1 (7) - Rent, Rates and Taxes										
..	..	..	..	..	..	..	290	..	290
Total-Direction & Administration										
..	663	..	672	..	..	..	..	..	..
B2 - Protection & Control										
B2 (1) - Strengthening of fire Protection & Control through assistance received from G.I.C. (C.S.S.)										
..	..	..	..	..	..	..	900	..	900
B2 (1) (1) - Machinery & Equipment										
..	..	..	..	..	..	..	900	..	900
Total - Protection & Control										
..	663	..	672	..	..	..	1190	..	1190
TOTAL—MAJOR HEAD '260'										
MAJOR HEAD '265'										
C. - Other Administrative Services										
C. 1 - Home Guards (C.S.S.)										
..	181	..	181	..	..	..	66	..	66
C. 1 (1) - Salaries										
..	1	..	1	..	..	..	1	..	1
C. 1 (2) - Travel Expenses										
..	5	..	5	..	..	..	5	..	5
C. 1 (3) - Office Expenses										
..	10	..	10	..	..	..	25	..	25
C. 1 (4) - Motor Vehicles										
..	
C. 1 (5) - Machinery & Equipment										
..	3	..	3	..	..	..	3	..	3
C. 1 (6) - Other Charges										
..	200	..	200	..	..	..	100	..	100
Total - Major Head '265'										

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	18207	..	17973	Total - Revenue Section		
				..	20527	20527
CAPITAL SECTION						
MAJOR HEAD '459'						
AA. - Capital Outlay on Public Works.						
AA.1 - Construction.						
..	
AA.1 (1) - Construction of Police Stations. (Spillover works)						
..	
Total - Major Head '459'						
..	

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				MAJOR HEAD '483'			
				BB. - Capital Outlay on Housing.			
				BB.1 - Government Residential Buildings.			
				BB.1 (1) - Construction.			
..	..	..	..	BB.1 (1) (1) - Construction of Police Quarters	..	..	..
..	..	..	..	BB.1 (1) (2) - Construction of Police barracks.	..	..	..
				BB.1 (1) (3) - Upgradation of standards of administrations recommended by the Seventh Finance Commission.			
..	1000	..	1000	BB.1 (1)(3)(1) - Construction of Police quarters & Barracks	..	1000	1000
..	1000	..	1000	TOTAL—MAJOR HEAD '483'	..	1000	1000

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
..	200	..	200	..	200	..	200	..	200	200
..	..	200	..	..	..	..	..	..	200	200
..	200	..	200	..	200	..	200	..	200	200
..	1200	..	1200	..	1200	..	1200	..	1200	1200
..	19407	..	19173	..	19173	..	19173	..	21727	21727
Major Head '766'										
CC. Loans to Govt. Servants										
CC. i. Festival Advances										
Total ; Loans to Govt. Servants										
Total ; Major Head '766'										
Total—Capital Section.										
TOTAL										

DEMAND NO. 19

INDUSTRIES

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Industries.

	Revenue	Capital	Total
Voted	5730	6055	11785

II. Details of the estimates under this Grant which will be accounted for on behalf of the Industries Department

				(In thousands of Rupees)		
Budget Estimate 1981—82		Revised Estimate 1981—82		Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '296'						
A. - Secretariat - Economic Services.						
A.1 - Secretariat.						
..	79	..	47	..	48	48
..	6	..	4	..	4	4
..	25	..	28	..	28	28
..	110	..	79	..	80	80
..	110	..	79	..	80	80
				Total—Secretariat.		
				Total—Major Head '296'		

Budget Estimate 1981-82		Revised Estimate 1981-82		Major Head '287'	(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				B. Labour and Employment			
				B. 1- Labour			
				B.1(1) Direction and Administration			
				B.1(1)(1) Directorate of Labour			
..	..	..	..	B.1(1)(1)(1)-Salaries	..	..	..
..	..	..	..	B.1(1)(1)(2)-Travel Expenses	..	..	..
..	..	..	..	B.1(1)(1)(3)-Office Expenses	..	..	..
..	..	..	..	B.1(1)(1)(4)-Other Charges	..	..	..
..	..	..	..	B.1(1)(1)(5)-Grants-in-aid	..	..	..
<hr/>				Total - Direction and Administration:	..	..	..
<hr/>				B.2-Employment and Training			
				B.2(1)-Training of Craftsmen and Supervisors			
				B.2(1)(1) Industrial Training Institute			
105	160	55	160	B.2(1)(1)(1)-Salaries	105	175	280
..	1	..	1	B.2(1)(1)(2)-Wages	2	1	3
5	10	5	10	B.2(1)(1)(3)-Travel Expenses	5	12	17
10	35	10	35	B.2(1)(1)(4)-Office Expenses	15	40	55
30	..	60	..	B.2(1)(1)(5)-Materials and Supplies	60	..	60
50	..	70	..	B.2(1)(1)(6)-Machinery & Equipment	75	..	75
80	..	80	..	B.2(1)(1)(7)-Stipends	83	..	83
..	10	..	10	B.2(1)(1)(8)-Grant-in-aid	..	10	10
..	5	..	5	B.2(1)(1)(9)-Minor Works	5	5	10
..	10	..	10	B.2(1)(1)(10)-Other Charges	..	10	10
..	22	..	22	B.2(1)(1)(11)-Rent, Rates and Taxes	..	22	22
<hr/>				Total- Employment & Training	350	275	625
<hr/>				Total- Major Head '287'	350	275	625

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
								Budget Estimate 1982-83		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
Major Head '320'										
C-Industries										
C.1 - Large & Medium Industries.										
C.1 (1) - Consumer Industries.										
C.1 (1) (1) - Industrial Survey & Reports.										
100	..	50	..							
..							
<hr/>										
100	..	50	..							
<hr/>										
150	..	150	..							
1100	..	1100	..							
450	..	450	..							
300	..	300	..							
400	..	400	..							
<hr/>										
2400	..	2400	..							
<hr/>										
2400	..	2400	..							
<hr/>										
2500	..	2450	..							
<hr/>										
2500	..	2450	..							
<hr/>										
Total—Consumer Industries.								100	..	100
<hr/>										
C.2 - Plantations.										
C.2 (1) - Tea.										
C.2(1) (1) - Management.								250	..	250
C.2(1) (2) - Operations and Maintenance.								1000	..	1000
C.2(1) (3) - Factory.								500	..	500
C.2(1) (4) - Building.								550	..	550
C.2(1) (5) - Other Charges.								500	..	500
<hr/>										
Total : Tea.								2800	..	2800
<hr/>										
Total—Plantations								2800	..	2800
<hr/>										
Total—Large and Medium Industries.								2900	..	2900
<hr/>										
Total -Major Head '320'								2900	..	2900

				(In thousands of Rupees)		
Budget Estimate		Revised Estimate		Budget Estimate		
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '321'		
				D. Village and Small Industries.		
				D. 1 - Direction and Administration		
				D. 1 (1) - Directorate of Small Scale Industries.		
175	240	175	300	250	300	550
5	20	10	20	10	25	35
30	60	30	60	35	65	100
5	10	5	10	10	10	20
..	50	..	50	..	50	50
<u>215</u>	<u>380</u>	<u>220</u>	<u>440</u>	<u>305</u>	<u>450</u>	<u>755</u>
				Total - Directorate of Small Scale Industries		
				D.1(2)-District Office (Jorethang)		
				D.1(2)(1)-Salaries		
..
				D.1(2)(2)-Travel Expenses		
..
				D.1(2)(3) Office Expenses		
..
				D.1(2)(4)-Minor Works		
..
				D.1(2)(5)-Other Charges		
..
				D.1(2)(6)-Rent, Rates & Taxes		
..
				Total-District office (Jorethang)		
..
				D.1(3)-District Office (Mangan)		
				D.1(3) (1)-Salaries		
30	..	30	..	35	..	35
				D.1(3) (2)-Travel Expenses		
4	..	4	..	4	..	4
				D.1(3) (3)-Office Expenses		
15	..	15	..	15	..	15
				D.1(3) (4)-Minor Works		
..
				D.1(3) (5)-Other Charges		
..
				D.1(3) (6)-Rent, Rates Taxes		
11	..	11	..	11	..	11
<u>60</u>	<u>..</u>	<u>60</u>	<u>..</u>	<u>65</u>	<u>..</u>	<u>65</u>
<u>275</u>	<u>380</u>	<u>280</u>	<u>440</u>	<u>370</u>	<u>450</u>	<u>820</u>
				Total—District Office (Mangan)		
				Total—Direction & Administration		

Budget Estimate		Revised Estimate			(In thousands of Rupees)		
1981-82		1981-82			Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				D.2 - Government Institute of Cottage Industries.			
				D.2 (1) - Training Centre.			
				D.2 (1) (1) - Salaries.			
				D.2 (1) (2) - Wages.			
				D.2 (1) (3) - Travel Expenses.			
				D.2 (1) (4) - Office Expenses.			
				D.2 (1) (5) - Materials and Supplies.			
				D.2 (1) (6) - Motor Vehicles.			
				D.2 (1) (7) - Stipends.			
				D.2 (1) (8) - Maintenance			
				D.2 (1) (9) - Others charges.			
				D.2 (1) (10) - Training			
				D.2 (1) (11) - Minor Works			
				Total—Trajning Centre.			
				D.2 (2) Research and Design Product Development unit			
				D.2 (2) (1) - Salaries.			
				D.2 (2) (2) - Travel Expenses.			
				D.2 (2) (3) - Office Expenses.			
				D.2 (2) (4) - Minor Works.			
				D.2 (2) (5) - Machinery and Equipment			
				D.2 (2) (6) - Craft Museum			
				Total—Research and Design Product Development unit.			

Budget Estimate 1981-82		Revised Estimate 1981-82		Description	Budget Estimate 1982-83 (In thousands of Rupees)		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	D.2 (3) - Branch Institute at Lachung.			
..	D.2 (3) (1) - Salaries.	..	..	..
..	D.2 (3) (2) - Wages.	..	..	..
..	D.2 (3) (3) - Travel Expenses.	..	..	..
..	D.2 (3) (4) - Office Expenses.	..	..	..
..	D.2 (3) (5) - Machinery & Equipment.	..	..	..
..	D.2 (3) (6) - Stipends.	..	..	..
..	D.2 (3) (7) - Materials & Supplies.	..	..	..
..	D.2 (3) (8) - Minor Works	..	..	..
				Total—Branch Institute at Lachung	..	..	..
..	D.2 (4) - Branch-Institute at Chungthang			
..	D.2 (4) (1) - Salaries	..	..	..
..	D.2 (4) (2) - Travel Expenses	..	..	..
..	D.2 (4) (3) - Office Expenses	..	..	..
..	D.2 (4) (4) - Machinery & Equipment	..	..	..
..	D.2 (4) (5) - Materials & Supplies.	..	..	..
..	D.2 (4) (6) - Minor Works	..	..	..
..	D.2 (4) (7) - Stipends	..	..	..
				Total - Branch Institute Chungthang	..	..	..
..	D.2 (5) - Production & Marketing.			
..	D.2 (5) (1) - Management			
..	D.2 (5) (1) (1) - Salaries.	..	..	..
..	D.2 (5) (1) (2) - Travel Expenses.	..	..	..
..	D.2 (5) (1) (3) - Office Expenses.	..	..	..
..	D.2 (5) (1) (4) - Motor Vehicles.	..	..	..
..	D.2 (5) (1) (5) - Advertising, Sales & Publicity.	..	..	..
..	D.2 (5) (1) (6) - Minor Works.	..	..	..
..	D.2 (5) (1) (7) - Materials and Supplies	..	..	..
..	D.2 (5) (1) (8) - Wages	..	..	..
..	D.2 (5) (1) (9) - Maintenance	..	..	..
..	D.2 (5) (1) (10) - Other charges	..	..	..
..	D.2 (5) (1) (11) - Rents, Rates and Taxes.	..	..	..
				Total— Management.	..	..	..

Budget Estimate : 1981-82		Revised Estimate 1981-82	
Plan	Non-Plan	Plan	Non-Plan
150	..	110	..
30	..	30	..
75	..	75	..
100	..	150	..
150	..	290	..
505	..	655	..
50
..
..

	(In thousands of Rupees)		
	Plan	Non-Plan	Total
D. 3-Small Scale Industries			
D.3 (1) - Incentives for New Industries.	150	..	150
D.3 (2) - Modernisation of Small Industries.	35	..	35
D.3 (3) - Entrepreneurship Development.	60	..	60
D.3 (4) - Information & Publicity Centre	100	..	100
D.3 (5) - Training to Rural Artisans	160	..	160
Total—Small Scale Industries.	505	..	505
D.4 - Industrial Estates.			
D.4 (1) - Management of Industrial Estate Area	50	..	50
D.5 - Khadi Industries.			
D.5 (1) - Grant-in-aid to Sikkim Khadi Village Industries Board.	..	..	..
D.6 - Sericulture Industries	..	..	..

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		1982-83			Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	160		190							
20		20								
50		80								
15										
25										
20		5								
130	160	105	190							
30	20		20							
30	20	140	20							
30	20	5	20							
220	220	250	250							
220	220	250	250							
				D.7 Other Village Industries						
				D.7 (i) - District Industries Centre						
				Jorethang. (C.S.S.)						
				D.7 (i) (1)-Establishment						
				D.7 (i) (1) (1)-Salaries						
							290		290	
				D.7 (i) (1) (2)-Travel Expenses						
							20		20	
				D.7 (i) (1) (3)-Office Expenses						
							80		80	
				D.7 (i) (1) (4)-Rent, Rates & Taxes						
				D.7 (i) (1) (5)-Minor Works						
							30		30	
				D.7 (i) (1) (6)-Other Charges						
							20		20	
				Total - Establishment						
							150	290	440	
				D.7 (i) (2) - Building						
				D.7 (i) (3)-Entrepreneurship Development (C.S.S.)						
							50	25	75	
				D.7 (i) (4)-Training to Rural Artisans (C.S.S.)						
							100	10	110	
				D.7 (i) (5)-Information & Publicity Centre. (C.S.S.)						
							50	25	75	
				Total - Dist. Industries Centre Jorethang (CSS)						
							350	350	700	
				Total - Other Village Industries						
							350	350	700	

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82				1981-82				1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
25	..	25	..	D.8 - Handloom Industries	..	..	..	..
50	..	50	..	D.9 - Handicrafts Industries	50	..	50	50		
1125	600	1260	690	Total—Major Head '3210'	1325	800	2125			
..	MAJOR HEAD '328'	..	..	..
..	E. - Mines and Minerals.	..	..	..
..	E.1 - Regulation and Development of Mines.	05	..	05	05		
..	E.1 (1) - Direction and Administration.	08	..	08	08		
..	E.1(1)(1) - Directorate of Mines & Geology.	..	..	..	..
..	E.1(1)(1)(1) - Salaries	..	..	..	..
..	E.1(1)(1)(2) - Travel Expenses	..	..	..	..
..	E.1(1)(1)(3) - Office Expenses	..	..	..	..
..	E.1(1)(1)(4) - Rents, Rates and Taxes.	..	..	..	..
..	E.1(1)(1)(5) - Materials & Supplies (library).	..	..	..	..
..	E.1(1)(1)(6) - Machinery & Equipment	..	..	..	..
..	E.1(1)(1)(7) - Other Charges	..	..	..	..
..	Total Directorate of Mines & Geology	..	..	..	..
..	E.1 (2) - Survey and Mapping	..	..	..	..
..	E.1 (2) (1) - Establishment of Ground Water wing	..	..	..	..
..	E.1 (3) - Mineral Exploration.	..	..	..	..
..	E.1 (3) (1) - ChittreyDardi Graphite Prospect.	..	..	..	..
..	E.1(3)(2) - Tungsten Mineral Investigation.	..	..	..	..
..	E.1(3)(3) - Other Minerals Exploration	..	..	..	..
..	E.1 (3) (4) Training	..	..	..	..
..	E.1 (3) (5) Establishment of laboratory building	..	..	..	..
..	TOTAL—MAJOR HEAD '328'	..	..	..	..

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '249'		
				F. Interest Payments (Charged)		
				F.1 - Interest on Loans & Advances from Central Government (Charged)		
				F.1 (1) - Interest on Loan for Centrally Sponsored Schemes (Charged)		
				F.1 (1) (1) - Seed/Margine money to Entre- preneur (C.S.S.)		
				Total - Interest on Loans for Centrally Sponsored Schemes (Charged)		
				Total - Major Head '249' (Charged)		
				Total Revenue Section		
				Voted		
				Charged		
				CAPITAL SECTION		
				Major Head '459'		
				AA: Capital Outlay on Public Works:		
				AA.1-Construction:		
				AA.1 (1)-Expansion of Office Accommodation for G.F.P. Factory, Singtam		
				AA.1 (2)-Construction of Building for I.T.I.		
				AA.1 (3)-District Industry Centre Building at Jorethang (CSS)		
				Total-Major Head '459'		
				MAJOR HEAD '500'		
				BB. - Investment in General Financial & Trading Institutions.		
				BB. 1 - Investment in Trading Institutions.		
				BB.1 (1) - Investment in Share Capital of S.T.C.		
				TOTAL-MAJOR HEAD '500'		

				(In thousands of Rupees)		
Budget Estimate		Revised Estimate		Budget Estimate		
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Major Head '526'						
...
...
200
600	..	1100	..	800	..	800
2000	..	2000	..	600	..	600
2800	..	3100	..	800	..	800
				Total—Major Head '526'		
				2200	..	2200
Major Head '528'						
..
..
..
				Total Major Head '528'		
			
Major Head '530'						
1000	..	1000	..	1800	..	1800
1000	..	1000	..	1800	..	1800
				Total Major Head '530'		
				1800	..	1800

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
MAJOR HEAD '721'						
FF. - Loans for Village and Small Scale Industries.						
FF. 1 - Small Scale Industries.						
50	..	50	..	100	..	100
..
25	25	..	25
50	..	50	..	50	..	50
..
..	200	..	195	..	200	200
125	200	100	195	175	200	375
TOTAL—MAJOR HEAD '721'						
Major Head '604						
GG-Loans and Advances from the Central Govt. (Charged)						
GG 1-Loans for Centrally Sponsored Schemes						
GG-1 (1)-Seed/Margin money to Entrepreneurs (C.S.S.)						
..
..
..
Total-Loans for Centrally Sponsored Schemes (Repayment)						
..
Total-Major Head '604' (Charged)						
MAJOR HEAD '728'						
HH. Loans for Mining and Metallurgical Industries						
HH. 1 - Development of Sikkim Mining Corporation						
..
..
Total - Major Head '728'						

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousand of Rupees)				
1981-82		1981-82		Budget Estimate								
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
				Major Head '521'								
				II. Capital outlay on village & Small Industries.								
				II. 1 - Industrial Estates.								
				II. 1 (1) - Industrial Estate								
350	..	200	..									
800	..	800	..									
..									
1150	..	1000	..									
				Total - Industrial Estates								
				II. 2 - Small Scale Industries								
				II. 2 (1) - Government Institute of Cottage Industries								
				II. 2 (1) (1) - Buildings								
..									
				Total - Capital outlay on village and small Industries.								
1150	..	1000	..									
1150	..	1000	..									
				Total - Major Head '521'								
				Major Head '766'								
				JJ. - Loans to Governments Servants								
				JJ.1 - Festival Advances								
				JJ.1 (1) - Heavy Industries								
..	..	..	2									
..									
..	20	..	18									
..									
..									
..	20	..	20									
..	20	..	20									
5795	260	5920	260									
9700	1223	9910	1282									
9700	1223	9910	1282									
..									
				TOTAL - Loans to Governments Servants								
				Total - Major Head '766'								
				Total—Capital Section.								
				Total.								
				Voted								
				Charged								

DEMAND NO. 20

GOVERNMENT INSTITUTE OF COTTAGE INDUSTRIES

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray charges in respect of Government Institute of Cottage Industries

	Revenue	Capital	Total
Voted	3730	207	3937

II. Details of the estimates under this Grant which will be accounted for on behalf of the Government Institute of Cottage Industries.

REVENUE SECTION				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Major Head '321'	Budget Estimate 1982-83		Total
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	
				A - Village & Small Industries			
				A. 1 - Government Institute of Cottage Industries.			
				A 1 (1) - Training			
				A 1 (1) (1) - Training Centre Gangtok.			
..	275	..	315	A 1 (1) (1) (1) - Salaries.	..	325	325
..	90	..	80	A 1 (1) (1) (2) - Wages.	..	90	90
..	7	..	5	A 1 (1) (1) (3) - Travel Expenses.	..	5	5
10	25	10	25	A 1 (1) (1) (4) - Office Expenses.	10	30	40
40	150	..	170	A 1 (1) (1) (5) - Materials and Supplies.	..	200	200
..	..	..	..	A 1 (1) (1) (6) - Motor Vehicles.	..	..	..
330	..	232	..	A 1 (1) (1) (7) - Stipends.	300	..	300
..	15	..	15	A 1 (1) (1) (8) - Maintenance	..	20	20
10	30	10	30	A 1 (1) (1) (9) - Others charges.	40	30	70
10	..	10	..	A 1 (1) (1) (10) - Training	..	..	..
..	..	..	..	A 1 (1) (1) (11) - Minor Works	..	..	..
400	592	262	640	Total - Training Centre.	350	700	1050
				A 1 (1) (2) Research and Design Product Development unit.			
35	..	43	..	A 1 (1) (2) (1) - Salaries.	47	..	47
1	..	1	..	A 1 (1) (2) (2) - Travel Expenses	1	..	1
2	..	2	..	A 1 (1) (2) (3) - Office Expenses.	2	..	2
..	..	..	..	A 1 (1) (2) (4) - Minor Works.	..	..	..
2	..	2	..	A 1 (1) (2) (5) - Machinery and Equipment	5	..	5
40	..	48	..	Total - Research and Design Product Development unit.	55	..	55

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	60	..		A.1 (1) (6) - Branch Institute at Gyalzing
..	..	..	..	A.1 (1) (6) (1) - Salaries	50	..	50
..	..	..	..	A.1 (1) (6) (2) - Travel Expenses	1	..	1
..	..	..	..	A.1 (1) (6) (3) - Office Expenses	2	..	2
..	..	..	..	A.1 (1) (6) (4) - Machinery & Equipment	5	..	5
..	..	..	..	A.1 (1) (6) (5) - Materials & Supplies	30	..	30
..	..	..	..	A.1 (1) (6) (6) - Stipend	30	..	30
..	..	..	..	A.1 (1) (6) (7) - Minor Works	100	..	100
..	..	..	..	A.1 (1) (6) (8) - Rent, Rate & Taxes	50	..	50
..	..	60	..	Total - Branch Institute at Gyalzing	268	..	268
890	592	990	640	Total - Training	1350	700	2050
37	110	37	160	A. 1 (2) - Production & Marketing.			
4	3	4	3	A. 1 (2) (1) - Management			
9	15	9	15	A. 1 (2) (1) (1) - Salaries	60	195	255
..	..	..	..	A. 1 (2) (1) (2) - Travel Expenses.	5	5	10
85	..	85	..	A. 1 (2) (1) (3) - Office Expenses.	20	15	35
..	..	..	..	A. 1 (2) (1) (4) - Motor Vehicles.	..	..	..
75	150	75	150	A. 1 (2) (1) (5) - Advertising, Sales & Publicity.	65	..	65
40	250	40	250	A. 1 (2) (1) (6) - Minor Works.	..	..	..
..	4	..	4	A. 1 (2) (1) (7) - Materials and Supplies	300	150	450
..	5	..	5	A. 1 (2) (1) (8) - Wages.	..	250	250
125	..	125	..	A. 1 (2) (1) (9) - Maintenance	..	5	5
				A. 1 (2) (1) (10) - Other Charges	..	10	10
				A. 1 (2) (1) (11) - Rents, Rate and Taxes.	50	..	50
375	537	375	587	Total - Management.	500	630	1130

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	60	..		A.1 (1) (6) - Branch Institute at Gyalzing
..	..	..	..	A.1 (1) (6) (1) - Salaries	50	..	50
..	..	..	..	A.1 (1) (6) (2) - Travel Expenses	1	..	1
..	..	..	..	A.1 (1) (6) (3) - Office Expenses	2	..	2
..	..	..	..	A.1 (1) (6) (4) - Machinery & Equipment	5	..	5
..	..	..	..	A.1 (1) (6) (5) - Materials & Supplies	30	..	30
..	..	..	..	A.1 (1) (6) (6) - Stipend	30	..	30
..	..	..	..	A.1 (1) (6) (7) - Minor Works	100	..	100
..	..	..	..	A.1 (1) (6) (8) - Rent, Rate & Taxes	50	..	50
..	..	60	..	Total - Branch Institute at Gyalzing	268	..	268
890	592	990	640	Total - Training	1350	700	2050
37	110	37	160	A. 1 (2) - Production & Marketing.			
4	3	4	3	A. 1 (2) (1) - Management			
9	15	9	15	A. 1 (2) (1) (1) - Salaries	60	195	255
..	..	..	..	A. 1 (2) (1) (2) - Travel Expenses.	5	5	10
85	..	85	..	A. 1 (2) (1) (3) - Office Expenses.	20	15	35
..	..	..	..	A. 1 (2) (1) (4) - Motor Vehicles.	..	..	..
75	150	75	150	A. 1 (2) (1) (5) - Advertising, Sales & Publicity.	65	..	65
40	250	40	250	A. 1 (2) (1) (6) - Minor Works.	..	..	..
..	4	..	4	A. 1 (2) (1) (7) - Materials and Supplies	300	150	450
..	5	..	5	A. 1 (2) (1) (8) - Wages.	..	250	250
125	..	125	..	A. 1 (2) (1) (9) - Maintenance	..	5	5
				A. 1 (2) (1) (10) - Other Charges	..	10	10
				A. 1 (2) (1) (11) - Rents, Rate and Taxes.	50	..	50
375	537	375	587	Total - Management.	500	630	1130

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
10	..	10	..	A. 1 (2) (2) - Field Level Organisation.			
5	..	5	..	A. 1 (2) (2) (1) - Salaries.	20	..	20
15	..	15	..	A. 1 (2) (2) (2) - Travel Expenses.	2	..	2
75	..	75	..	A. 1 (2) (2) (3) - Office Expenses.	25	..	25
300	..	300	..	A. 1 (2) (2) (4) - Motor Vehicles	..	..	..
20	..	20	..	A. 1 (2) (2) (5) - Materials & Supplies	335	..	335
..	..	..	..	A. 1 (2) (2) (6) - Minor Works.	75	..	75
				A. 1 (2) (2) (7) - Wages	93	..	93
425	..	425	..	Total - Field Level Organisation	550	..	550
800	537	800	587	Total - Production & Marketing	1050	630	1680
1690	1129	1790	1227	Total - Govt. Institute of Cottage Industries.	2400	1330	3730
1690	1129	1790	1227	Total - Major Head '321'	2400	1330	3730
1690	1129	1790	1227	Total - Revenue Section	2400	1330	3730
				CAPITAL SECTION			
				Major Head '521'			
				AA. Capital outlay on Village & small Industries			
				AA. 1 - Small Scale Industries			
				AA. 1 (1) - Government Institute of Cottage Industries			
10	..	210	..	AA. 1 (1) (1) - Buildings	200	..	200
10	..	210	..	Total - Major Head '521'	200	..	200
				Major Head '766'			
				BB. - Loans to Government Servants			
..	7	..	7	BB. f - Festival Advances	..	7	7
..	7	..	7	Total - Major Head '766'	..	7	7
10	7	210	7	Total - Capital Section.	200	7	207
1700	1136	2000	1234	Total.	1600	1337	3937
1700	1136	2000	1234	Voted	2600	1337	3937
..	..	..	..	Charged	..	..	..

DEMAND NO. 21

MINES AND GEOLOGY

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Mines and Geology

Revenue Capital Total

Voted 1350 1155 2505

II. Details of estimates under this grant which will be accounted for on behalf of the Mines and Geology Department.

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				REVENUE SECTION		
				MAJOR HEAD '328'		
				A. Mines and Minerals.		
				A. 1 - Regulation and Development of Mines.		
				A. 1 (1) - Direction and Administration.		
				A. 1 (1) (1) - Directorate of Mines & Geology.		
465	..	319	..	470	..	470
35	..	35	..	40	..	40
80	..	80	..	287	..	287
20	..	54	..	60	..	60
..
70	..	70	..	75	..	75
30	..	16	..	20	..	20
700	..	574	..	952	..	952
900	..	423	..	398	..	398
1600	..	997	..	1350	..	1350
1600	..	997	..	1350	..	1350
				Total - Directorate of Mines & Geology		
				A. 1 (2) - Mineral Exploration.		
				TOTAL - MAJOR HEAD '328'		
				Total - Revenue Section		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '528'						
AA - Capital outlay on Mining and Metallurgical Industries						
AA. 1 - Mineral Exploration and Development						
AA.1 (1) - Buildings						
200	..	353	..	100	..	100
AA. 1 (1) - Construction of laboratory						
200	..	353	..	100	..	100
Total - Major Head '528'						
Major Head '728'						
BB - Loans for Mining and Metallurgical Industries						
BB. 1 - Development of Sikkim Mining Corporation						
600	..	600	..	1050	..	1050
Total - Major Head '728'						
600	..	600	..	1050	..	1050
Major Head '766'						
CC-Loans to Government Servants						
CC. 1 - Festival Advances						
..	5	..	5	..	5	5
Total - Major Head '766'						
..	5	..	5	..	5	5
Total-Capital Section						
800	5	953	5	1150	5	1155
Total-						
2400	5	1950	5	2500	5	2505
Voted						
2400	5	1950	5	2500	5	2505

DEMAND NO. 22
LABOUR WELFARE

I. Estimate of the Amount required in the year ending 31st March, 1983, to defray the charges in respect of Labour Welfare.

	Revenue	Capital	Total
Voted.	140	3	143

II. Details of the estimates under this Grant which will be accounted for on behalf of the Labour Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '287'						
A. Labour and Employment						
A. 1 - Labour						
A. 1 (1) - Direction and Administration						
..	65	..	65	..	70	70
..	10	..	10	..	10	10
..	25	..	25	..	25	25
..	5	..	5	..	5	5
..	30	..	30	..	30	30
..	135	..	135	..	140	140
Total - Direction and Administration.						
..	135	..	135	..	140	140
Total - Major Head '287'						
..	135	..	135	..	140	140
Total - Revenue Section						
CAPITAL SECTION						
Major Head '766'						
AA. Loans to Government Servants						
A.A. 1 - Festival Advances						
..	3	..	3	..	3	3
..	3	..	3	..	3	3
Total - Major Head '766'						
..	3	..	3	..	3	3
Total - Capital Section						
..	138	..	138	..	143	143
Total.						

DEMAND NO. 23

LAND REVENUE

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the Charges in respect of Land Revenue.

	Revenue	Capital	Total
Voted.	4243	50	4293

II. Details of the estimates under this Grant which will be accounted for on behalf of the Land Revenue Department.

				(In thousands of Rupees)		
Budget Estimate		Revised Estimate		Budget Estimate		
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total

REVENUE SECTION.

Major Head '229'						
A.—Land Revenue						
A.1—Survey and Settlement Operations						
A.1 (1) - Strengthening of Administration for Land Reforms						
500	370	150	370	A.1 (1) (1) - Salaries	500	390 890
5	..	10	..	A.1 (1) (2) - Wages	10	.. 10
50	..	50	..	A.1 (1) (3) - Travel Expenses	50	.. 50
140	..	150	..	A.1 (1) (4) - Office Expenses	130	.. 130
—	—	..	..	A.1 (1) (5) - Motor Vehicles	..	.. ..
—	—	..	..	A.1 (1) (6) - Grants	..	.. ..
25	—	..	..	A.1 (1) (7) - Advances to allottees of Surplus land	50	.. 50
475	..	235	..	A.1 (1) (8) - Minor Works	700	.. 700
5	..	5	..	A.1 (1) (9) - Other Charges	10	.. 10
1200	370	600	370	Total - Strengthening of Administration for Land Reforms	1450	390 1840

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
Plan		Non-Plan		Plan		Non-Plan		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
950	..	1225	..	A.1 (2) - Survey & Settlement						
10	..	10	..	A.1 (2) (1) - Salaries.				374	..	374
25	..	60	..	A.1 (2) (2) - Wages.					..	..
505	..	195	..	A.1 (2) (3) - Travel Expenses.				30	..	30
..	..	..	..	A.1 (2) (4) - Office Expenses.				45	..	45
10	..	..	..	A.1 (2) (5) - Rent, Rates & Taxes.				..	..	..
		10	..	A.1 (2) (6) - Other Charges.				1	..	1
1500	..	1500	..	Total—Survey & Settlement.				450	..	450
2700	370	2100	370	Total—Survey & Settlement Operations.				1900	390	2290
2700	370	2100	370	TOTAL—MAJOR HEAD '229'				1900	390	2290
				Major Head '252'						
				B.—Secretariat-General Services						
				B.1—Secretariat						
				B.1 (1) - Land Revenue Department						
..	351	..	375	B.1 (1) (1) - Salaries				..	400	400
..	13	..	13	B.1 (1) (2) - Travel Expenses				..	13	13
..	120	..	120	B.1 (1) (3) - Office Expenses				..	175	175
..	10	..	10	B.1 (1) (4) - Other Charges				..	10	10
494	..	..	518	Total - Secretariat				598	..	598
494	..	..	518	Total - Major Head '252'				598	..	598

Budget Estimate				(In thousands of Rupees)		
1981-82		Revised - Estimate		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Major Head "253"						
C - District Administration						
C. 1 - District Establishment						
C. 1 (1) - East District						
...	200	...	212	...	220	220
...	15	...	15	...	15	15
...	80	...	80	...	85	85
...	295	...	307	...	320	320
Total - East District						
C. 1 (2) - North District						
C. 1 (2) (1) - Salaries						
...	168	...	168	...	170	170
...	15	...	15	...	15	15
...	80	...	125	...	80	80
...	263	...	308	...	265	265
Total - North District						
C. 1 (3) - South District						
C. 1 (3) (1) - Salaries						
...	200	...	200	...	210	210
...	15	...	15	...	15	15
...	75	...	75	...	80	80
...	290	...	290	...	305	305
Total - South District						
C. 1 (4) - West District						
C. 1 (4) (1) - Salaries						
...	173	...	185	...	210	210
...	15	...	15	...	15	15
...	68	...	95	...	80	80
...	256	...	295	...	305	305
Total - West District						
...	1104	...	1200	...	1195	1195
Total - District Establishment						
...	1104	...	1200	...	1195	1195
Total - Major Head "253"						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '289'		
				D - Relief on account of Natural Calamities		
				D 1 - Gratuitous Relief		
				D 1 (1) - Other Gratuitous relief		
				D 1 (1) (1) - Margin money recommend by Seventh Finance Commission		
..	100	..	100	..	100	100
				D 1 (1) (1) (1) - Grants-in-aid		
				D 2 - Special Relief		
				D 2 (1) - Other Special Relief measures		
				D 2 (1) (1) - Earthquake Relief		
..	..	..	1875	..	..	..
				D 2 (1) (1) (1) - Land Development including replantations of orchids		
..	..	..	427	..	..	..
				D 2 (1) (1) (2) - Assistance for repair/reconstruction of damaged private houses		
..	..	..	3750	..	..	..
				D 2 (1) (1) (3) - Repairs/restoration of Govt./Public buildings and water supply		
..	..	..	3750	..	..	..
				D 2 (1) (1) (4) - Restoration of damaged roads		
..	..	..	1500	..	..	..
				D 2 (1) (1) (5) - " " " " Bridges		
..	..	..	570	..	..	..
				D 2 (1) (1) (6) - " " " " Irrigation channels		
..	..	..	2925	..	..	..
				D 2 (1) (1) (7) - " " " " Power channels		
..	..	..	1875	..	..	..
				D 1 (1) (1) (8) - Repair & restoration of Monasteries		
..	..	..	16672	..	..	..
				Total—Earthquake relief		
..	100	..	16772	..	100	100
				Total - Major Head '289'		
				Major Head '314'		
				E. Community Development		
..	60	..	60	..	60	60
				E. 1 (1) Assistance to Panchayati Raj Institution		
..	60	..	60	..	60	60
				Total - Major Head '314'		
2700	2128	2100	18920	1900	2343	4243
				Total - Revenue Section		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
CAPITAL SECTION						
Major Head '766'						
AA. Loans to Govt. Servants						
..	100	..	50	..	50	50
AA. 1 - Festival Advances						
..	100	..	50	..	50	50
Total : Loans to Govt. Servants						
..	100	..	50	..	50	50
Total - Major Head '766'						
..	100	..	50	..	50	50
Total : Capital Section						
2700	2228	2100	18970	1900	2393	4293
TOTAL :						

DEMAND NO. 24
LAW DEPARTMENT

1. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Law Department.

Voted Revenue Capital Total
 339 7 346

11. Details of the estimates under this Grant which will be accounted for on behalf of the Law Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '252'						
A. - Secretariat.						
A. 1 - Secretariat —General Services.						
A. 1 (1) - Law Department.						
..	155	..	155	..	165	165
..	5	..	5	..	5	5
..	56	..	56	..	56	56
..	..	..	..	..	10	10
..	25	..	25	..	..	..
..	241	..	241	..	236	236
Total - Law Department						
A.1(2)-Law Commission						
..	45	..	45	..	45	45
..	5	..	5	..	5	5
..	28	..	28	..	28	28
..	78	..	78	..	78	78
Total-Law Commission						
..	..	..	..	..	25	25
..	319	..	319	..	339	339
..	319	..	319	..	339	339
CAPITAL SECTION						
Major Head '766'						
AA. - Loans to Govt. Servants						
..	3	..	3	..	7	7
..	3	..	3	..	7	7
..	3	..	3	..	7	7
..	322	..	322	..	346	346
Total - Major Head '766'						
Total - Capital Section						
Total :						

DEMAND NO. 25
LOCAL SELF GOVERNMENT

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Local self Govt.

	Revenue	Capital	Total
Voted	6800	265	7065

II. Details of the estimates under this grant which will be accounted for on behalf of the Local Self Govt. Department.

				(In thousands of Rupees)		
Budget Estimate		Revised Estimate		Budget Estimate		
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '245'						
A. Other Taxes and Duties on Commodities and Services.						
A1. Collection Charges.						
A1 (1) - Entertainment Tax						
..	22	..	22	..	25	25
..	1	..	1	..	2	2
..	2	..	2	..	3	3
..	25	..	25	Total - Entertainment Tax		
A1 (2) - Other Taxes & Duties.						
A1 (2) (1) - Salaries.						
..	200	..	200	..	225	225
..	10	..	10	..	10	10
..	10	..	10	..	10	10
..	220	..	220	Total - Other Taxes & Duties		
..	245	..	245	Total-Collection Charges.		
..	245	..	245	Total-Major Head '245'		

Budget Estimate				(In thousands of Rupees)		
1981-82		Revised Estimate		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	1982-83		
				Plan	Non-Plan	Total
Major Head '252'						
B. - Secretariat-General Services,						
B1. - Secretariat - Local Self Govt.						
..	130	..	130	..	135	135
..	10	..	10	..	10	10
..	65	..	65	..	75	75
..	205	..	205	..	220	220
..	205	..	205	..	220	220
Major Head '259'						
C. - Public Works.						
C.1 Direction and Administration,						
50	..	50	..	50	..	50
C.2 - Construction.						
C.2 (1) - Construction of Hat Sheds,						
150	..	150	..	150	..	150
50	..	50	..	50	..	50
50	..	50	..	50	..	50
150	..	150	..	150	..	150
100	..	100	..	100	..	100
25	..	25	..	25	..	25
525	..	525	..	525	..	525
..	75	..	75	..	110	110
575	75	575	75	575	110	685

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '282'		
				D. - Public Health, Sanitation & Water Supply		
				D.1 - Health Transport.		
..
..	250	..	250	..	300	300
<hr/>				<hr/>		
..	250	..	250	..	300	300
<hr/>				<hr/>		
				Total-Major Head '282'		
				.. 300 300		
<hr/>				<hr/>		
				Major Head '284'		
				E. - Urban Development		
				E.1 - General.		
				E.1 (1) - Assistance to Municipalities, Corporations etc:		
				E.1 (1) (1) - Assistance to Municipal Corporation, Gangtok.		
25	600	25	650	50	650	700
..	..	..	..	50	..	50
100	..	100	..	100	..	100
..
700	..	400	..	200	..	200
50	..	50	..	50	..	50
..
150	..	150	..	150	..	150
..
..
..
100	..	100	..	50	..	50
..	500	..	500	..	500	500
..	..	300	..	700	..	700
25	..	25	..	50	..	50
<hr/>				<hr/>		
1150	1100	1150	1150	1400	1150	2550
<hr/>				<hr/>		
				Total - Assistance to Municipal Corporation		
				E. 2 - Town and Regional Planning		
				E. 2 (1) - Town Planning Cell		
105	..	105	..	120	..	120
40	..	40	..	40	..	40
5	..	5	..	10	..	10
<hr/>				<hr/>		
150	..	150	..	170	..	170
<hr/>				<hr/>		
1300	1100	1300	1150	1570	1150	2720
<hr/>				<hr/>		
				Total-Major Head '284'		

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
Major Head '283'										
F-Housing										
F1-Housing Schemes										
700		..		100		..		200		
F1 (1) Social Housing										
F. 2 - Government Residential Buildings										
F. 2 (1) - Construction										
50		..		50		..		100		
750		..		150		..		300		
Total - Major Head '283'										
Major Head '307'										
G- Soil Conservation										
G1-Soil Conservation Schemes										
G1.(1)-Protective works										
2000		..		2000		..		700		
2000		..		2000		..		700		
Total - Major Head '307'										
Major Head '337'										
H - Roads and Bridges.										
H. 1 - District and other Roads										
2000		..		2000		..		1600		
2000		..		2000		..		1600		
6625		1875		6025		1925		4745		
Total - Major Head '337'										
Total - Revenue Section										
CAPITAL SECTION										
Major Head '459'										
AA - Capital Outlay on Public Works										
AA.1 - Construction.										
AA.1 (1)- Land acquisition										
75		..		75		..		55		
75		..		75		..		55		
Total-Major Head '459'										
Major Head '483'										
BB—Capital Outlay on Housing										
BB. 1—Other Investment										
BB. 1 (1) - Investment in Sikkim housing & Development Board.										
200		..		100		..		100		
200		..		100		..		100		
Total-Major Head '483'										
Major Head '484'										
CC-Capital Outlay on Urban Development										
CCI-General										
CCI (1) - Buildings										
CCI (1) (1) - Integrated Development of Jorethang Town (CSS)										
..		..		..		..		100		
..		..		..		..		100		
Total - Major Head '484'										

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		1981-82		1981-82		Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
								Major Head '683'		
								DD - Loans for housing		
								DD. 1 Loans to Housing Boards Corporation etc		
								DD. 1 (1) - Loans to Sikkim Housing & Development Board.		
..		
<hr/>				<hr/>				<hr/>		
..		
<hr/>				<hr/>				<hr/>		
								Major Head '766'		
								EE - Loans to Government Servants		
								EE. 1 - Festival Advances		
..	10	..	10	..	10	..	10	10		
<hr/>				<hr/>				<hr/>		
..	10	..	10	..	10	..	10	10		
<hr/>				<hr/>				<hr/>		
..	10	..	10	..	10	..	10	10		
<hr/>				<hr/>				<hr/>		
275	10	175	10	275	10	175	10	265		
<hr/>				<hr/>				<hr/>		
6900	1885	6200	1935	6900	1885	6200	1935	7065		
<hr/>				<hr/>				<hr/>		
								Total - Loans to Government Servants		
								Total - Major Head '766'		
								Total - Capital Section.		
								Total.		
								5000		
								2065		
								7065		
<hr/>				<hr/>				<hr/>		

DEMAND NO. 26

MEDICAL AND PUBLIC HEALTH

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Medical and Public Health.

	Revenue	Capital	Total
Voted	19619	3550	23169

II. Details of the estimates under this Grant which will be accounted for on behalf of the Medical and Public Health Department.

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
REVENUE SECTION										
Major Head '280'										
A. Medical										
A.1 Allopathy										
A.1 (1) - Direction & Administration.										
A.1 (1) (1) - Directorate of Health Services.										
70	400	70	410	A.1 (1) (1) (1) - Salaries.		100	435	535		
10	15	10	15	A.1 (1) (1) (2) - Travel Expenses.		10	15	25		
10	200	10	200	A.1 (1) (1) (3) - Office Expenses		30	200	230		
..	340	..	340	A.1 (1) (1) (4) - Motor Vehicles.		10	240	250		
5	5	5	5	A.1 (1) (1) (5) - Advertising, Sales & Publicity		5	5	10		
10	..	10	..	A.1 (1) (1) (6) - Other Charges		10	..	10		
105	960	105	970	Total — Directorate of Health Services		165	895	1060		
..	..	..	..	A. 1 (1) (2) District Health Administration		..	..	..
..	..	..	..	A. 1 (1) (2) (1) Salaries		..	..	..
..	..	..	..	A. 1 (1) (2) (2) Travel Expenses		..	..	..
..	..	..	..	A. 1 (1) (2) (3)-Office Expenses		..	..	..
..	..	..	..	A. 1 (1) (2) (4)-Materials & Supplies		..	..	..
..	..	..	..	Total—District Health Administration		..	..	..

				(In thousands of Rupees)					
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83					
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
				A. 1 (1) (3) Central Health Stores Organisation					
25	150	25	150	A. 1 (1) (3) (1) - Salaries	25	165	190		
5	..	5	..	A. 1 (1) (3) (2) - Travel Expenses	5	..	5		
5	..	5	..	A. 1 (1) (3) (3) - Office Expenses	5	..	5		
1200	1200	1200	1200	A. 1 (1) (3) (4) - Materials and Supplies (Medicines)	1200	1200	2400		
300	..	300	..	A. 1 (1) (3) (5) - Equipments	300	..	300		
<u>1535</u>	<u>1350</u>	<u>1535</u>	<u>1350</u>	Total - Central Health Stores Organisation			1535	165	2900
<u>1640</u>	<u>2310</u>	<u>1640</u>	<u>2320</u>	Total - Direction and Administration			1700	260	3960
				A. 1 (2) - Medical Relief.					
				A. 1 (2) (1) Central Referral Hospital, Gangtok (S.T.N.M.)					
150	1420	150	1500	A. 1 (2) (1) (1) - Salaries	150	1000	1750		
10	5	10	5	A. 1 (2) (1) (2) - Travel Expenses	10	5	5		
10	5	10	5	A. 1 (2) (1) (3) - Office Expenses	100	5	105		
90	..	90	..	A. 1 (2) (1) (4) - Machinery & Equipments	..	..	..
50	50	50	50	A. 1 (2) (1) (5) - Materials & Supplies.	..	50	50		
10	..	10	..	A. 1 (2) (1) (6) - Motor Vehicles.	90	..	90		
..	50	..	50	A. 1 (2) (1) (7) - Maintenance and repairs.	50	50	100		
<u>320</u>	<u>1530</u>	<u>320</u>	<u>1610</u>	Total—C.R. Hospital. (Gangtok)			400	1710	2110

Budget Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83				
1981-82		1981-82		1982-83				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
				A.1 (2) (2) - Gyalzing Hospital				
40	280	40	280	A.1 (2) (2) (1) - Salaries.	40	300	340	
..	5	..	5	A.1 (2) (2) (2) - Office Expenses.	10	5	15	
..	..	..	..	A.1 (2) (2) (3) - Maintenance and Repairs.	..	..	..
75	..	75	..	A.1 (2) (2) (4) - Machinery & Equipment.	..	..	..
10	10	10	10	A.1 (2) (2) (5) - Travel Expenses.	4	10	14	
10	15	10	15	A.1 (2) (2) (6) - Materials and Supplies.	..	15	15	
10	..	10	..	A.1 (2) (2) (7) - Motor Vehicles	90	50	140	
<hr/>				<hr/>				
145	310	145	310	Total—Gyalzing Hospital.		144	380	524
<hr/>				<hr/>				
				A.1 (2) (3) - Mangan Hospital.				
40	211	40	211	A.1 (2) (3) (1) - Salaries.	40	220	260	
..	..	..	..	A.1 (2) (3) (2) - Office Expenses.	..	..	..
75	..	75	..	A.1 (2) (3) (3) - Machinery & Equipment.	..	..	..
..	..	..	..	A.1 (2) (3) (4) - Maintenance and Repairs.	..	..	..
5	5	5	5	A.1 (2) (3) (5) - Travel Expenses.	5	5	10	
10	15	10	15	A.1 (2) (3) (6) - Materials & Supplies.	5	15	20	
..	..	..	..	A.1 (2) (3) (7) Motor Vehicles	90	..	90
<hr/>				<hr/>				
130	231	130	231	Total—Mangan Hospital.		140	240	380
<hr/>				<hr/>				

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
32	293	32	320	A.1 (2) (4) - Namchi Hospital.		
2	5	2	5	40	320	360
73	..	73	..	2	5	7
5	10	5	10	..	..	..
..	..	..	..	5	10	15
10	..	10	..	..	50	50
			
122	308	122	335	Total—Namchi Hospital.		
				47	385	432
60	225	60	250	A.1 (2) (5) - Singtam Hospital.		
5	5	5	5	60	285	345
5	..	5	..	4	5	9
63	..	63	..	5	..	5
..	5	..	5	..	..	..
10	15	10	15	..	5	5
				..	15	15
143	250	143	275	Total—Singtam Hospital.		
				69	310	379
..	..	..	..	A.1 (2) (6) - Dispensaries.		
..	..	..	..	A.1 (2) (6) (1) - Rural Dispensaries.		
..
..
..
..
..
..
..	..	..	..	Total—Rural Dispensaries.		
..
..	..	..	..	A.1 (2) (6) (2) - Mobile Dispensaries.		
..	..	..	..	A.1 (2) (6) (2) (1) - Salaries.		
..
..
..
..
..	..	..	..	Total—Mobile Dispensaries.		
..
..	..	..	..	Total—Dispensaries.		
..

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	600	..	600	..	600	600
50	..	50	..	100	..	100
				A.1(2) (7) - Centralised Purchase of dietary materials.		
				A.1(2) (8) - Treatment Outside Sikkim.		
				A.1(2) (9)- PRIMARY HEALTH CENTRES		
				A.1(2)(9)(1)—South District		
..	..	..	..	..	280	280
				A.1(2)(9)(1)(1)—Salaries		
..	..	..	..	..	5	5
				A.1(2)(9)(1)(2)—Travel Expenses		
..	..	..	..	..	15	15
				A.1(2)(9)(1)(3)—Office Expenses		
..
				A.1(2)(9)(1)(4)—Machinery & Equipment		
..
				A.1(2)(9)(1)(5)—Materials & Supplies		
..	..	..	..	..	15	15
				A.1(2)(9)(1)(6)—Motor Vehicles		
				Total—South District		
..	..	..	..	..	315	315
				A.1(2)(9)(2)—West District		
..	..	..	..	..	200	200
				A.1(2)(9)(2)(1)—Salaries		
..	..	..	..	..	5	5
				A.1(2)(9)(2)(2)—Travel Expenses		
..	..	..	..	..	15	15
				A.1(2)(9)(2)(3)—Office Expenses		
..
				A.1(2)(9)(2)(4)—Machinery & Equipment		
..
				A.1(2)(9)(2)(5)—Materials & Supplies		
..	..	..	..	..	15	15
				A.1(2)(9)(2)(6)—Motor Vehicles		
				Total—West District		
..	..	..	..	..	235	235
				A.1(2)(9)(3)-Other Districts		
250	735	250	735	300	300	600
				A.1(2)(9)(3)(1)-Salaries		
20	10	20	10	80	10	90
				A.1(2)(9)(3)(2)-Travel Expenses		
60	55	60	55	80	30	110
				A.1(2)(9)(3)(3)-Office Expenses		
50	..	50	..	..	..	..
				A.1(2)(9)(3)(4)-Machinery & Equipment		
100	..	100	..	480	..	480
				A.1(2)(9)(3)(5)-Materials & Supplies		
90	60	90	60	360	30	390
				A.1(2)(9)(3)(6)-Motor Vehicles		
				Total—Other Districts		
570	860	570	860	1300	370	1670
				Total - Primary Health Centres		
570	860	570	860	1300	910	2210
				A.1(2)(10)-Primary Health Sub-Centres		
				A.1(2)(10)(1)—South District		
..	..	..	..	..	55	55
				A.1(2)(10)(1)(1)-Salaries		
..	..	..	..	..	5	5
				A.1(2)(10)(1)(2)-Travel Expenses		
..	..	..	..	..	5	5
				A.1(2)(10)(1)(3)-Office Expenses		
..
				A.1(2)(10)(1)(4)-Machinery & Equipment		
..
				A.1(2)(10)(1)(5)-Materials & Supplies		
				Total—South District		
..	..	..	..	..	65	65

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
..	..	..	..	A. 1 (2)(10)(2)—West District	..	..	..	..	..	..
..	..	..	..	A. 1 (2)(10)(2)(1)-Salaries	..	..	..	55	..	55
..	..	..	..	A. 1 (2)(10)(2)(2)Travel Expenses	..	..	..	5	..	15
..	..	..	..	A. 1 (2)(10)(2)(3)-Office Expenses	..	..	..	5	..	5
..	..	..	..	A. 1 (2)(10)(2)(4)-Machinery & Equipment	..	..	..	..	..	..
..	..	..	..	A. 1 (2)(10)(2)(5)-Materials & Supplies	..	..	..	..	..	..
..	..	..	..	Total—West District	..	..	..	65	..	65
240	218	240	218	A. (2) (10) (3)—Other Districts	240	130	..	130	..	370
10	5	10	5	A.1 (2) (10) (3)(1) - Salaries	10	10	..	10	..	20
20	10	20	10	A.1 (2) (10) (3)(2) - Travel Expenses	10	10	..	10	..	20
30	5	30	5	A.1 (2) (10) (3)(3) - Office Expenses	65	..	..	..	..	65
..	10	..	10	A.1 (2) (10) (3)(4) - Machinery & Equipment	75	..	..	..	..	75
300	248	300	248	A.1 (2) (10) (3)(5) - Materials & Supplies	400	150	..	150	..	550
300	248	300	248	Total—Other Districts	400	280	..	280	..	680
..	..	..	..	Total - Primary Health Sub-Centres	..	..	..	..	..	..
50	..	50	..	A.1 (2) (11) - Establishment of Psychiatric Clinic (C.S.S.)	100	..	..	..	..	100
1830	4337	1830	4469	A.1 (2)(12) - Indigenous System of Medicines	2700	4825	..	4825	..	7525
100	..	100	..	TOTAL-MEDICAL RELIEF	100	..	..	..	..	100
..	..	..	..	A.1 (3) - Training.	..	..	..	..	..	..
..	..	..	..	A.1(4) - Other Expenditure	..	..	..	..	..	..
..	..	..	..	A.1(4)(1) - Transfer to Hospital Improvement Fund	..	..	..	..	..	..
..	..	..	..	A.1(4)(2) - Expenditure from 'Hospital Improvement Fund.	..	..	..	..	..	..
..	..	..	..	Total—Other Expenditure.	..	..	..	..	..	..
3570	6647	3570	6789	Total—Major Head '280'	4500	7085	..	7085	..	11585

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '281'		
				B. - Family Planning.		
..	1507	..	1507	..	1550	1550
				B.1 - Other Services & Supplies. (C.S.S.)		
..	1507	..	1507	..	1550	1550
				Total—Major Head '281'		
				Major Head—'282'		
				C.-Public Health, Sanitation & Water Supply.		
				C.1 - Public Health & Sanitation.		
				C.1(1) - Prevention & Control of diseases.		
				C.1(1)(1) - Small Pox Vaccination.		
..
..
..
..
..
..
..
				TOTAL : Small Pox Vaccination		
..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total			
426	562	426	..	C. 1 (1) (2) - National Malaria Eradication Programme (C.S.S)	..	..	..	..	..	..
80	40	80	..	C. 1 (1) (2) (1) - Salaries	420	..	420	..	..	..
60	30	60	..	C. 1 (1) (2) (2) - Travel Expenses.	80	..	80	..	..	..
10	4	10	..	C. 1 (1) (2) (3) - Office Expenses.	60	..	60	..	..	..
60	..	60	..	C. 1 (1) (2) (4) - Machinery & Equipment	10	..	10	..	..	..
..	..	..	..	C. 1 (1) (2) (5) - Motor Vehicles.	60	..	60	..	..	..
..	..	..	636	C. 1 (1) (2) (6) - Minor works	..	..	..	..	..	..
..	..	..	..	C. 1 (1) (2) (7) - Material and Supplies. (to be received in kind from G.O.I.)	..	702	702	..	..	..
636	636	636	636	Total - N.M.E. Programme (CSS)	630	702	1332	..	..	..
134	134	134	134	C. 1 (1) (3) - National Leprosy control programme (C.S.S)	..	134	134	..	..	..
..	..	..	..	C. 1 (1) (4) - National Cholera Control Programme	..	..	..	..	..	..
..	..	..	..	C. 1 (1) (5) - V.D. Control Programme.	..	..	..	..	..	..
30	30	30	..	C. 1 (1) (6) - National Tuberculosis Control Programme (CSS)	..	..	..	..	..	..
10	10	10	..	C. 1 (1) (6) (1) - Salaries	..	..	..	..	..	..
10	10	10	..	C. 1 (1) (6) (2) - Travel Expenses	..	..	..	..	..	..
30	5	30	..	C. 1 (1) (6) (3) - Office Expenses	..	..	..	..	..	..
100	17	100	72	C. 1 (1) (6) (4) - Machinery & Equipment	..	..	..	..	..	..
30	..	30	..	C. 1 (1) (6) (5) - Materials & Supplies (to be received in kind from G.O.I.)	..	111	111	..	..	..
..	..	..	..	C. 1 (1) (6) (6) - Motor Vehicles	..	..	..	..	..	..
210	72	210	72	Total - National Tuberculosis Control Programme (CSS)	..	111	111	..	..	..
70	70	70	70	C. 1. (1) (7) - Prevention & Control of Blindness (CSS)	70	70	140	..	..	..

Budget Estimate				(In thousands of Rupees)				
1981-82		Revised Estimate		Budget Estimate		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
1050	912	1050	912	Total - Prevention & Control of diseases		700	1017	1717
				C. 1 (2) - Health Education & Publicity.				
				C. 1 (2) (1) - Health Campaign.				
43	118	43	118	C. 1 (2) (1) (1) - Salaries.				
30	..	30	..	15	157	172		
25	..	25	..	C. 1 (2) (1) (2) - Machinery & Equipment				
20	7	20	7	30	..	30		
20	5	20	5	C. 1 (2) (1) (3) - Materials & Supplies.				
20	..	20	..	25	..	25		
				C. 1 (2) (1) (4) - Travel Expenses				
				5	7	12		
				C. 1 (2) (1) (5) - Office Expenses				
				5	5	10		
				C. 1 (2) (1) (6) - Motor Vehicles				
				20	..	20		
158	130	158	130	Total-Health Campaign				
				100	169	269		
85	..	85	..	C. 1 (2) (2) - School Health				
100	100	100	100	85	..	85		
				C. 1 (2) (3) - Community Health Workers Schemes (CSS)				
				78	100	178		
				C. 1 (2) (4) - Training and Employment of multipurpose Workers				
37	..	37	..	37	..	37		
380	230	380	230	Total - Health Education & Publicity				
100	..	..	..	300	269	569	
				C. 1 (3) - Prevention of Food adulteration				
				100	..	100		
1530	1142	1430	1142	Total - Major Head '282'				
				1100	1286	2386		

Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				Major Head '288'			
				D. Social Security and Welfare			
				D. 1.- Social Welfare			
				D. 1. (1) - Direction and Administration			
..	..	..	..	D. 1. (1) (1) - Salaries	..	..	..
..	..	..	..	D. 1. (1) (2) - Travel Expenses	..	..	..
..	..	..	..	D. 1. (1) (3) - Office Expenses	..	..	..
..	..	..	..	D. 1. (1) (4) - Machinery & Equipment	..	..	..
..	..	..	..	D. 1. (1) (5) - Other Charges.	..	..	..
<hr/>				Total - Direction & Administration	..	..	..
<hr/>				D. 1 (2) - Women's Welfare			
	300	..	300	D.1(2)(1) - Functional literacy for Adult Women (CSS)	..	300	300
	..	..	..	D. 1 (2) (2) - Cretches for working Women's children. (CSS)	..	..	..
	..	..	..	D. 1.(2) (3) - Working Women's Hostel	..	..	..
	..	..	..	D. 1. (2) (4) - Welfare of Destitute women (CSS)	..	..	..
	..	..	..	D. 1 (2) (4) (1) - Grants	..	..	..
<hr/>				Total - Women's Welfare	..	300	300
<hr/>				D. 1. (3) - Family & Child Welfare			
	1140	..	768	D. 1. (3) (1) - I.C.D.S. Programme (CSS)	..	768	768
	..	..	..	D. 1. (4) Welfare of Poor & Destitute (Grant) (CSS)	..	..	..
<hr/>				Total - Family & child welfare	..	768	768
<hr/>				D. 1. (5) - Education and Welfare of Handicapped (CSS)			
	..	..	..	D. 1 (5) (1) - Stipends	..	..	..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan.	Non-Plan	Total
..
..
..	1440	..	1068	..	1068	..	..	..	1068	1068
..	1440	..	1068	..	1068	..	..	..	1068	1068
..	60	..	60	..	60	..	..	..	90	90
..	5	..	10	..	10	..	..	..	5	5
..	5	..	5	..	5	..	..	..	5	5
..
..	35	..	30	..	30	..	..	..	30	30
..
..	105	..	105	..	105	..	..	..	130	130
1700	..	1700	..	1700	..	1700	..	1600	..	1600
1200	..	1200	..	1200	..	1200	..	1300	..	1300
..
..
2900	105	2900	105	2900	105	2900	105	2900	130	3030
2900	105	2900	105	2900	105	2900	105	2900	130	3030
8000	10841	7900	10611	7900	10611	7900	10611	8500	11119	19619

D. 1. (6) - Other Expenditure
D. 1. (6) (1) - Aid to Voluntary Organs (CSS) (Grants)
D. 1. (6) (2) - Other Schemes

Total - Other Expenditure

Total - SOCIAL WELFARE

TOTAL - MAJOR HEAD '288'

Major Head '309'

E - Food.

E 1 - Nutritions and Subsidiary food

E 1 (1) - Direction & Administration

E 1 (1) (1) - Salaries

E 1 (1) (2) - Office Expenses

E 1 (1) (3) - Travel Expenses

E 1 (1) (4) - Machinery & Equipment

E 1 (1) (5) - Motor Vehicles

E 1 (1) (6) - Materials & Supplies

Total - Direction & Administration

E 1 (2) - Special Nutrition

E 1 (3) - Midday Meals

E 1 (4) - Applied Nutrition Programme

E 1 (5) - Supply of Nutrition under I.C.D.S.

Total - Nutrition & Subsidiary Food

Total - Major Head "309"

Total - Revenue Section

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
CAPITAL SECTION										
Major Head '480'										
AA. Capital Outlay on Medical										
AA. 1 Allopathy										
AA. 1 (1) - Medical Relief										
AA. 1 (1) (1) - Buildings										
..
..
400	400	..	..	..	200	..	200
1250	1250	..	..	..	1500	..	1500
250	250	..	..	..	1100	..	1100
400	400	..	..	..	600	..	600
<hr/>				<hr/>				<hr/>		
2300	2300	..	..	..	3400	..	3400
Total - Major Head '480'										
Major Head '488'										
BB. Capital outlay on social security & welfare										
BB. 1-Other social security & welfare Programmes										
BB. 1 (1)-Social security & welfare										
BB. 1 (1) (1)-Working Women's Hostel										
..
<hr/>				<hr/>				<hr/>		
..
Total - Major Head '488'										

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	150	..	150	..	150	150
..	150	..	150	..	150	150
..	150	..	150	..	150	150
2300	150	2300	150	3400	150	3550
10300	10991	10200	10761	11900	11269	23169

Major Head '766'
 CC. Loans to Govt. Servants
 CC. 1 - Festival Advances
 Total - Loans to Govt. Servants
 Total - Major Head '766'
 Total Capital Section.
 TOTAL.

DEMAND NO. 27
MOTOR VEHICLES

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Motor Vehicles.

Revenue Capital Total

Voted. 339 7 346

II. Details of the estimates under this Grant which will be accounted for on behalf of the Motor Vehicles Department

Budget Estimate 1981-82				Revised Estimate 1981-82				REVENUE SECTION			(In thousands of Rupees)		
											Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Major Head '241'													
A. Taxes on Motor vehicles													
A. - 1 Collection Charges													
..	92	..	92	A. 1 (1) - Salaries	..	95	..	95	..	..	..	..
..	5	..	5	A. 1 (2) - Travel Expenses	..	5	..	5	..	..	..	..
..	25	..	28	A. 1 (3) - Office Expenses	..	28	..	28	..	..	..	..
..	..	..	..	A. 1 (4) - Advertising, Sales & Publicity	..	..	..	..	..	..	..	..
..	3	..	1	A. 1 (5) - Rent, Rates & Taxes.	..	..	..	..	..	..	..	..
..	..	..	..	A. 1 (6) - Scholarships & Stipends	..	..	..	..	..	..	..	..
..	..	..	..	A. 1 (7) - Other Charges (Training)	..	..	..	..	..	..	..	..
..	125	..	126	Total - Collection charges	..	128	..	128	..	..	..	..
..	125	..	126	Total - Major Head '241'	..	128	..	128	..	..	..	..
Major Head '252'													
B.—Secretariat - General Services													
B. 1 —Secretariat.													
..	112	..	127	B. 1 (1) - Salaries	..	144	..	144	..	..	..	..
..	5	..	5	B. 1 (2) - Travel Expenses	..	5	..	5	..	..	..	..
..	50	..	125	B. 1 (3) - Office Expenses	..	60	..	60	..	..	..	..
..	2	..	..	B. 1 (4) - Advertisement & Publicity	..	2	..	2	..	..	..	..
..	..	..	..	B. 1 (5) - Rent, Rates and Taxes	..	..	..	..	..	..	..	..
..	..	..	..	B. 1 (6) - Maintenance (Works).	..	..	..	..	..	..	..	..
..	169	..	257	Total - Secretariat.	..	211	..	211	..	..	..	..
..	169	..	257	Total - Major Head '252'	..	211	..	211	..	..	..	..

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..	294	..	383	Total - Revenue Section		
				CAPITAL SECTION		
				Major Head '766'		
				AA Loans to Government Servants.		
				AA. (1) - Festival Advances		
..	7	..	7	..	7	7
				Total - Loans to Govt. Servants		
..	7	..	7	..	7	7
				Total-Major Head '766'		
..	7	..	7	..	7	7
				Total - Capital Section		
..	301	..	390	..	346	346
				TOTAL		

DEMAND NO.28

PLANNING AND DEVELOPMENT

- I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Planning and Development.

	Revenue	Capital	Total
Voted	1315	10	1325

- II. Details of the estimates under this Grant which will be accounted for on behalf of the Planning and Development Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '296'						
A. - Secretariat-Economic Services						
A. 1 - Secretariat						
A. 1 (1) - Planning & Development Department						
60	165	60	165			
4	35	4	35	35	180	215
6	50	6	50	5	30	35
..	35	..	35	60	70	130
				..	20	20
<hr/>				<hr/>		
70	285	70	285	Total—Planning & Development Department.		
<hr/>				<hr/>		
70	285	70	285	100	300	400
<hr/>				<hr/>		
				Total-Major Head '296'		
				<hr/>		
				100 300 400		
				<hr/>		

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
MAJOR HEAD '304'						
B. - Other General Economic Services.						
B.1 - Economic Advice and Statistics.						
B.1 (1) - Bureau of Economic Statistics.						
260	..	260	..	260	..	260
30	..	30	..	30	..	30
100	..	100	..	50	..	50
30	..	30	..	60	..	60
420	..	420	..	400	..	400
B.1 (2) Economic Census (CSS)						
..	35	..	40	..	45	45
..	5	..	..	..	..	..
..	20	..	10	..	10	10
..	60	..	50	..	55	55
B.1 (3) Timely Reporting of Crop Statistics (CSS)						
50	50	..	..	50	..	50
20	20	..	..	20	..	20
30	30	..	..	30	..	30
100	100	..	..	100	..	100
B.1 (4) - Collaboration with National Sample Survey Programme (CSS)						
60	60	30	60	100	60	160
20	20	10	20	20	20	40
20	20	20	20	20	20	40
100	100	60	100	140	100	240
620	260	480	150	640	155	795

Budget Estimate				(In thousands of Rupees)			
1981-82				Budget Estimate			
1981-82				1982-83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
60	..	106	..				
2	..	4	..	110	..	110	
7	..	7	..	1	..	1	
1	..	3	..	5	..	5	
..	
..	
..	..	..	..	4	..	4	
<hr/>				<hr/>			
70	..	120	..	120	..	120	
690	260	600	150	760	155	915	
760	545	670	435	860	455	1315	
<hr/>				<hr/>			
..	9	..	9	..	10	10	
..	9	..	9	..	10	10	
..	9	..	9	..	10	10	
..	9	..	9	..	10	10	
760	554	670	444	860	465	1325	

B.2 Regulation of Weights & Measures

B.2(1) Salaries.

B.2(2) Travel Expenses.

B.2(3) Office Expenses.

B.2(4) Machinery & Equipments.

B.2(5) Motor Vehicles.

B.2(6) -Rent, Rates and Taxes

Total: Regulation of Weights & Measures.

TOTAL—MAJOR HEAD '304'

TOTAL—REVENUE SECTION.

CAPITAL SECTION

Major Head '766'

AA. Loans to Government Servants

AA.1-Festival Advances.

Total-Loans to Govt. Servants

Total—Major Head '766'

Total-CAPITAL SECTION

TOTAL

DEMAND NO. 29

POWER

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Power.

	Revenue	Capital	Total
Voted	19165	26775	45940

II. Details of the estimates under this Grant which will be accounted for on behalf of the Power Department.

Budget Estimate 1981—82		Revised Estimate 1981—82		(In thousands of Rupees) Budget Estimate 1982—83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '259'						
A. Public Works.						
A.1 - Maintenance and Repairs						
..	250	..	250	..	300	300
A.1(1) - Electrical repairs of Office Buildings.						
..	250	..	250	..	300	300
Total - Major Head '259'						
Major Head '283'						
B. Housing.						
B.1 - Govt. Residential Buildings.						
B.1 (1) - Maintenance & Repairs						
..	100	..	100	..	125	125
B.1 (1) (1) - Electrical Maintenance & Repairs of Govt. quarters.						
..	25	..	25	..	25	25
B.1 (1) (2) - Civil maintenance of Qtrs. belonging to the power Department including power House & Sub- Stations buildings.						
..	125	..	125	..	150	150
Total - Major Head '283'						
Major Head '334'						
C. Power Projects.						
C.1 - Hydro Electric Schemes.						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				C.1 (1) - Direction & Administration.		
				C.1 (1) (1) - Headquarter Establishment		
1020	1500	1020	1600	862	1400	2262
30	30	30	40	20	20	40
20	300	20	375	80	400	480
30	..	30	..	38	..	38
..	15	..	15	..	15	15
..	25	..	25	..	25	25
1100	1870	1100	2055	1000	1860	2860
				Total - Head quarters Establishment.		
				C.1 (1) (2) - South District		
..	..	..	..	..	130	130
..	..	..	..	..	5	5
..	..	..	..	..	10	10
..
..	..	..	..	Total - South District		
..	..	..	..	..	145	145
				C.1 (1) (3) - West District		
..	..	..	..	..	70	70
..	..	..	..	..	5	5
..	..	..	..	..	10	10
..
..	..	..	..	Total-West District		
..	..	..	..	..	85	85
1100	1870	1100	2055	1000	2090	3090
				Total - Direction & Administration		

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
..	..	..	..	C.1 (4) - Machinery & Equipment	..	..	..
..	550	..	600	C.1 (5) - Rongnichu Hydro Electric Scheme (Jali Power House)	..	625	625
..	100	..	100	C.1 (6) - Manul Micro Hydel Scheme.	..	125	125
..	300	..	400	C.1 (7) - Rothak Micro Hydel Scheme.	..	425	425
..	350	..	500	C.1 (8) - Rimbi Micro Hydel Scheme.	..	500	500
..	..	..	..	C.1 (9) - Rothak-Soreng-Sombaria Hydel Scheme.	..	..	..
..	..	..	..	C.1 (10)-Purchase of power	..	..	..
1100	3170	1100	3655	Total - Hydro Electric Schemes.	1000	3765	4765
..	255	..	100	C.2 - Diesel Schemes.	..	300	300
..	50	..	50	C.2. (1) - Diesel Power Station, Gangtok.	..	50	50
..	305	..	150	C.2. (2) - Diesel Power Station, Mangan	..	..	..
..	305	..	150	Total - Diesel Schemes	..	350	350

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
								Budget Estimate 1982-83		Total
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan					
				C.3 - Transmission & Distribution Schemes						
..	..	..	..	C.3 (1) - Direction and Administration.					
..	..	..	..	C.3 (1) (1) - Salaries.			..	..	..
..	..	..	..	C.3 (1) (2) - Travel Expenses.			..	..	..
..	..	..	..	C.3 (1) (3) - Office Expenses.			..	..	..
..	..	..	..	C.3 (1) (4) - Rent, Rates & Taxes.			..	..	..
..	..	..	..	C.3 (1) (5) - Motor Vehicles			..	..	..
..	..	..	..	Total—Direction & Administration.			..	..	..
..	500	..	700	C.3 (2) - Distribution Line, Gangtok.			..	600	600	
..	200	..	400	C.3 (3) - Distribution line, Singtam & Rongpu.			..	400	400	
..	..	..	..	C.3. (4) - Survey & Investigation of Transmission & Distribution of Lower Lagyap.			..	..	..
100	..	100	..	C.3. (5) - Survey and Investigation			100	..	100	
..	300	..	350	C.3. (6) - Other Distribution lines.			..	300	300	
..	100	..	150	C.3. (7) - Distribution line under East Division			..	150	150	
12000	..	12000	..	C.3. (8) - Suspense.			12000	..	12000	
..	50	..	50	C.3. (9)-Maintenance of 66 KV Transmission line, Sub-Station, Tadong.			..	50	50	
12100	1150	12100	1650	Total - Transmission & Distribution Schemes			12100	1500	13600	
13200	4625	13200	5455	Total - Major Head '334'			13100	5615	18715	
				MAJOR HEAD '306'						
				D. - Minor Irrigation.						
				D.1 - Other Minor Irrigation Works.						
..	..	..	..	D.1 (1) - Direction and Administration.					
..	..	..	..	D.1 (1) (1) - Salaries.			..	..	..
..	..	..	..	D.1 (1) (2) - Travel Expenses.			..	..	..
..	..	..	..	D.1 (1) (3) - Office Expenses.			..	..	..
..	..	..	..	D.1 (1) (4) - Motor Vehicles			..	..	..
..	..	..	..	D.1 (1) (5) - Major Works (bigger Irrigation Scheme)			..	..	..
..	..	..	..	D.1 (1) (6) - Maintenance (of Irrigation works)			..	..	..
..	..	..	..	Total—Other Minor Irrigation Works			..	..	..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan				Plan	Non-Plan	Total	
..	D. 2 - Investigation and development of ground water						
..	D. 2 (1) - Survey of investigation of irrigation scheme	..	..	..	..	..
..	D. 3 - Machinery and Equipment	..	..	..	..	..
				D. 4 - Suspense	..	..	..	..	..
..	Total - Major Head '306'	..	..	..	..	..

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				MAJOR HEAD '333'		
				E. - Irrigation, Navigation, Drainage & Flood Control.		
				E.1 - Flood control and anti sea erosion Projects		
..
				E.1 (1) - Flood Control and River Training		
..
				TOTAL—MAJOR HEAD '333'		
..
				Major Head '249'		
				F. Interest Payments		
				F. 1 - Interest on Loans and Advances from Central Government.		
				F. 1 (1) - Interest on Loans of Centrally Sponsored Scheme		
..
				F. 1 (1) (1) - Interest on 66 KV Transmission Line Scheme		
..
				Total - Major Head '249' (Charged)		
..
				Total - Revenue Section		
13200	5000	13200	5830	13100	6065	19165
				Charged		
..
				Voted		
13200	5000	13200	5830	13100	6065	19165

Budget Estimate 1981-82		Revised Estimate 1981-82	
Plan	Non-Plan	Plan	Non-Plan

1500	..	1500	..
200	..	200	..
100	..	100	..
500	..	500	..
500	..	500	..
2800	..	2800	..
4000	..	4000	..
..
9300	..	9300	..
..
..	..	..	3733
13300	..	13300	3733
3700	..	3700	..
19800	..	19800	3733

1600	..	1600	..
1600	..	1600	..

CAPITAL SECTION

Major Head '534'

AA. Capital Outlay on Power Projects.

AA.1. - Hydro Electric Schemes

AA.1 (1) - Rongnichu Hydro Electric Scheme

AA.1 (2) - Chakung Hydel Scheme

AA.1 (3) - Rothak Micro Hydel Scheme.

AA.1 (4) - Rimbi Micro Hydel Scheme.

AA.1 (5) - Rathong Micro Hydel Scheme

Total - Hydro Electric Scheme

AA.2 - Transmission and Distribution Schemes.

AA.2 (1) - Rural Electrification Schemes.

AA.2 (2) - North Sikkim Distribution Line

AA.2 (3) - Other Distribution Scheme

AA.2 (4) - Construction of Inter State Transmission, line Gangtok - Kalimpong (C.S.S.)

AA.2 (5) - Rural Electrification schemes finance by Loans from REC (CSS)

Total - Transmission and distribution Schemes

AA.3 - Diesel power schemes

AA.3 (1) - Machinery and Equipments

TOTAL—MAJOR HEAD '534'**MAJOR HEAD '483'**

BB. - Capital Outlay on Housing.

BB.1 - Government Residential Buildings.

BB.1 (1) - Construction.

BB.1 (1) (1) - Construction of Staff Quarters for Irrigation Department.

TOTAL—MAJOR HEAD '483'**MAJOR HEAD '459'**

CC. - Capital Outlay on Public Works.

CC.1 - Construction

CC.1 (1) - Construction of Office Buildings. (Power)

TOTAL—MAJOR HEAD '459'

(In thousands of Rupees)

- Budget Estimate

1982-83

Plan Non-Plan Total

2400	..	2400
200	..	200
..
500	..	500
200	..	200
3300	..	3300

5000	..	5000
..
12000	..	12000
..
..	2800	2800
17000	2800	19800

1600	..	1600
21900	2800	24700

..
----	----	----

2000	..	2000
2000	..	2000

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..
..
				Major Head '604'		
				DD. - Loans and Advances From Central Govt.		
				DD. 1 - Loans for Centrally Sponsored Schemes.		
				Total - Major Head '604' (Charged)		
..
..	75	..	75	..	..	..
..
..	75	..	75	..	75	75
21400	75	21400	3808	23900	2875	26775
34600	5075	34600	9638	37000	8940	45940
34600	5075	34600	9638	37000	8940	45940
..
				TOTAL—CAPITAL SECTION		
				TOTAL		
				Voted		
				Charged		

Note - The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure :-

Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
(—) 12000	..	(—) 12000	..	(—) 12000	..	(—) 12000
				MAJOR HEAD '334'		
				Suspense-Stock		
				MAJOR HEAD '333'		
				Suspense-Stock		
				Major Head '306'		
				Suspense-Stock		

DEMAND NO. 30

PRESS, INFORMATION AND PUBLIC RELATIONS

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Press, Information and Public Relations

	Revenue	Capital	Total
Voted	3412	37	3449

II. Details of estimates under this Grant which will be accounted for on behalf of the Press, Information and Public Relations Department

				(In thousands of Rupees)			
Budget Estimate 1981—82		Revised Estimate 1981—82		Budget Estimate 1982—83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION							
Major Head '258'							
A. - Stationery & Printing.							
A.1 - Government Press.							
A.1 (1) - Sikkim Government Press.							
26	610	26	630	A.1 (1) (1) - Salaries.	29	650	679
1	2	1	2	A.1 (1) (2) - Travel Expenses.	1	1	2
5	88	5	88	A.1 (1) (3) - Office Expenses.	5	88	93
..	400	..	425	A.1 (1) (4) - Materials & Supplies.	..	450	450
250	..	250	..	A.1 (1) (5) - Machinery & Equipment.	340	..	340
18	..	18	..	A.1 (1) (6) - Stipends	25	..	25
100	..	100	..	A.1 (1) (7) - Minor Works	..	..	..
400	1100	400	1145	Total—Sikkim Government Press	400	1189	1589
400	1100	400	1145	Total—Major Head '258'	400	1189	1589

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '276'		
				B. - Secretariat-Social & Community Services.		
				B.1 - Secretariat.		
				B.1 (1) - Cultural Affairs Secretariat		
..
..
..
..
..
..
..
..
..
..	28	..	42	..	..	..
..	30	..	30	..	..	..
..	5	..	5	..	..	..
..
..	63	..	77	..	..	..
..	63	..	77	..	..	..
				B.1 (2)-Press & Publicity Secretariat		
				B.1 (2) (1)-Salaries		
..	43	43
				B.1 (2) (2)-Office Expenses		
..	30	30
				B.1 (2) (3)-Travel Expenses		
..	6	6
				B.1 (2) (4)-Rent, Rates and Taxes		
..
..
				Total-Press and Publicity Secretariat		
..	79	79
				Total—Major Head '276'		
..	79	79
				Major Head '278'		
				C. - Art & Culture.		
				C.1 - Direction & Administration.		
				C.1 (1) - Salaries.		
..
				C.1 (2) - Office Expenses.		
..
				C.1 (3) - Minor Works.		
..
				C.1 (4) - Travel Expenses		
..
..
..
				Total—Direction & Administration.		
..
				C.2 - Promotion of Art & Culture.		
				C.2 (1) - Grant-in-aid to Institute of Tibetology.		
..
				C.2 (2) - Cultural Activities		
				C.2 (2) (1) - Salaries		
..
				C.2 (2) (2) - Travel Expenses		
..
				C.2 (2) (3) - Office Expenses		
..
				C.2 (2) (4) - Machinery and Equipment		
..
				C.2 (2) (5) - Grants-in-aid		
..
				C.2 (2) (6) - Other Charges		
..
..
				Total - Cultural Activities		
..
				Total - Promotion of Art and Culture		
..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees)		
								Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
..	C.3 - Archaeology.	..	..	..
..	C.3 (1) - Preservation of Ancient Monuments.	..	..	..
..	C.3 (1) (1) - Salaries.	..	..	..
..	C.3 (1) (2) - Travel Expenses.	..	..	..
..	C.3 (1) (3) - Office Expenses.	..	..	..
..	C.3 (1) (4) - Minor Works	..	..	..
..	C.3 (1) (5) - Other Charges.	..	..	..
..	Total—Preservation of Ancient Monuments.	..	..	..
..	Total—Archaeology.	..	..	..
..	C.4 - Archives & Museums.	..	..	..
..	C.4 (1)-State Archaeology	..	..	..
..	C.4 (1)(1)-Salaries	..	..	..
..	C.4 (1)(2)-Materials & Supplies	..	..	..
..	Total—State Archaeology	..	..	..
..	C.4 (2)-Operation Antiquities and Art Treasure Act (C.S.S.)	..	..	..
..	C.4 (2) (1)-Salaries	..	..	..
..	C.4 (2) (2)-Travel Expenses	..	..	..
..	C.4 (2) (3)-Office Expenses	..	..	..
..	C.4 (2) (4)-Other Charges	..	..	..
..	Total - Operations of Antiquities and Art Treasure Act (C.S.S.)	..	..	..
..	Total - Archives and Museums	..	..	..
..	C.5 - Public Libraries.	..	..	..
..	C.5 (1) - Salaries.	..	..	..
..	C.5 (2) - Travel Expenses.	..	..	..
..	C.5 (3) - Office Expenses.	..	..	..
..	C.5 (4) - Materials & Supplies.	..	..	..
..	C.5 (5) - Minor Works.	..	..	..
..	Total—Public Libraries.	..	..	..

				(In thousands of Rupees)		
				Budget Estimate		Total
1981-82		1981-82		1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				C.6 - Other Expenditure		
				C.6 (1) - Gazetteer		
..
..
..
..
..
Total: Other Expenditure				..	..	..
TOTAL—MAJOR HEAD '278'				..	..	..
MAJOR HEAD '285'				D. Information & Publicity.		
D.1 - Direction & Administration.				D.1 (1) - Salaries.		
22	65	22	65	35	70	105
1	5	1	5	2	5	7
5	15	5	15	10	15	25
..
Total—Direction & Administration.				47	90	137
D.2 - Advertising & Visual Publicity.				D.2 (1) - Salaries.		
9	49	9	49	9	53	62
2	3	2	3	1	4	5
3	2	3	2	2	3	5
10	..	10	..	8	..	8
40	..	40	..	..	..	..
..
..
91	..	384	..	250	..	250
Total—Advertising & Visual Publicity.				270	60	330
D.3 - Information Centre.				D.3 (1) - Salaries.		
41	116	41	116	42	125	167
5	8	5	8	10	10	20
20	..	20	..	25	..	25
20	..	20	..	5	..	5

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
30	..	40	..	D.3 (5) - Other Charges.	50	..	50
65	..	215	..	D.3 (6) - Motor Vehicles	100	..	100
181	124	341	124	Total—Information Centre.	232	135	367
35	205	35	205	D. 4 - Publications			
5	5	5	5	D. 4 (1) - Sikkim Herald.			
19	22	19	22	D. 4 (1) (1) - Salaries	35	210	245
10	..	10	..	D. 4 (1) (2) - Travel Expenses	8	5	13
10	..	10	..	D. 4 (1) (3) - Office Expenses.	25	25	50
20	..	20	..	D. 4 (1) (4) - Materials & Supplies	20	..	20
150	..	150	..	D. 4 (1) (5) - Machinery & Equipment. -	20	..	20
249	232	249	232	L. 4 (1) (6) - Motor Vehicles.	80	..	80
10	..	10	..	D. 4(1) (7) - Other Charges.	200	..	200
19	..	19	..	Total - Publications.	388	240	628
2	..	2	..	D. 5 - Research & Training in mass communication	10	..	10
2	..	2	..	D.6 - Films			
20	..	50	..	D. 6 (1) - Salaries	27	..	27
20	..	67	..	D. 6 (2) - Travel Expenses	4	..	4
63	..	140	..	D. 6 (3) - Office Expenses	20	..	20
58	16	58	16	D.6 (4) - Materials & Supplies	40	..	40
				D. 6 (5) - Machinery & Equipment	9	..	9
				Total - Films	100	..	100
				D. 7 - Photo Service			
				D. 7 (1) - Salaries	90	16	106

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
5	2	5	2	D. 7 (2) - Travel Expenses	8	2	10			
1	1	1	1	D. 7 (3) - Office Expenses	5	1	6			
50	..	120	..	D. 7 (4) - Materials & Supplies	50	..	50			
114	19	184	19	Total - Photo Services	153	19	172			
800	514	1400	514	Total - Major Head '285'	1200	544	1744			
200	1677	1800	1736	Total - Revenue Section.	1600	1812	3412			
..	..	..	..	CAPITAL SECTION				
..	..	..	..	MAJOR HEAD '477'				
..	..	..	..	AA. - Capital Outlay on Education, Arts & Culture.				
..	..	..	..	AA.1 - Other Expenditure.				
..	..	..	..	AA.1 (1) - Construction of Museum.				
..	..	..	..	AA.1 (2) - Construction of Library				
..	..	..	..	AA.1 (3) - Construction of Community hall at Namchi				
..	..	..	..	AA. 1 (4) - Construction of Hostel at Gangtok.				
..	..	..	..	Total—MAJOR HEAD '477'				
..	..	..	..	Major Head '766'				
..	..	..	..	BB. - Loans to Govt. Servants				
..	..	..	..	BB. 1 - Festival Advance				
..	25	..	25	BB. 1 (1) - Press						
..	12	..	12	BB. 1 (2) - Information and Publicity						
..	..	..	..	BB. 1 (3) - Culture				
..	37	..	37	Total - Loans to Govt. Servants						
..	37	..	37	Total - Major Head '766'						
..	37	..	37	TOTAL—Capital Section.						
1200	1714	1800	1773	TOTAL						

DEMAND NO. 31

CULTURAL AFFAIRS

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Cultural Affairs

Revenue	Capital	Total
Voted 2340	356	2696

II. Details of the estimates under this Grant which will be accounted for on behalf of the Cultural Affairs Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '276'						
A - Secretariat-Social & Community Service.						
A. 1-Secretariat.						
A. 1 (1) - Cultural Affairs Secretariat						
..	100	..	100	..	105	105
..	20	..	20	..	25	25
..	6	..	6	..	5	5
..
..	126	..	126	..	135	135
..	126	..	126	..	135	135
Total - Cultural Affairs Secretariat						
Total - Major Head '276'						
Major Head '278'						
B. - Art & Culture.						
B. 1 - Direction & Administration.						
60	140	60	140	65	145	210
30	..	35	..	35	..	35
..
10	..	12	..	12	..	12
100	140	107	140	112	145	257
Total - Direction & Administration.						

Budget Estimate				(In thousands of Rupees)			
1981-82		Revised Estimate		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	1982-83		Total	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
..	100	..	100	..	100	100	B. 2 - Promotion of Art & Culture.
110	..	110	..	..	..	..	B. 2 (1) - Grant-in-aid to Institute of Tibetology.
120	..	20	..	145	..	145	B. 2 (2) - Cultural Activities
20	..	20	..	20	..	20	B. 2 (2) (1) - Salaries
20	..	20	..	20	..	20	B. 2 (2) (2) - Travel Expenses
20	..	20	..	20	..	20	B. 2 (2) (3) - Office Expenses
20	..	34	..	20	..	20	B. 2 (2) (4) - Machinery and Equipment
100	..	120	..	25	..	25	B. 2 (2) (5) - Grants-in-aid
				130	..	130	B. 2 (2) (6) - Other Charges
290	..	324	..	360	.. ..	360	Total - Cultural Activities
290	100	324	100	360	100	460	Total - Promotion of Art and Culture

				(In thousand of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				B. 3-Archaeology.		
				B. 3 (1)-Preservation of Ancient Monuments.		
20	..	22	..	25	..	25
5	..	5	..	5	..	5
25	..	25	..	30	..	30
1300	..	957	..	1100	..	1100
50	..	393	..	50	..	50
1400	..	1402	..	1210	..	1210
1400	..	1402	..	1210	..	1210
				Total-Preservation of Ancient Monuments.		
				Total - Archaeology.		
				B. 4 - Archives & Museums.		
				B. 4 (1)-State Archaeology		
15	..	15	..	18	..	18
65	..	20	..	65	..	65
80	..	35	..	83	..	83
				Total - State Archaeology		
				B. 4 (2) - Operations of Antiquities and Art Treasure Act (C.S.S.)		
..	2	..	2	..	3	3
..	1	..	1	..	2	2
..	2	..	2	..	3	3
..	1	..	1	..	2	2
..	6	..	6	..	10	10
80	6	35	6	83	10	93
				Total-Operations of Antiquities and Art Treasure Act (C.S.S.)		
				Total-Archives and Museums		

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
20	..	22	..			
5	..	5	..	25	..	25
25	..	25	..	5	..	5
110	..	110	..	25	..	25
..	110	..	110
..
160	..	162	..	165	..	165
11	..	12	..	13	..	13
2	..	2	..	2	..	2
2	..	2	..	2	..	2
5	..	4	..	3	..	3
20	..	20	..	20	..	20
2050	246	2050	246	1950	255	2205
2050	372	2050	372	1950	390	2340

B. 5 - Public Libraries.

B. 5 (1) - Salaries.

B. 5 (2) - Travel Expenses.

B. 5 (3) - Office Expenses.

B. 5 (4) - Materials & Supplies.

B. 5 (5) - Minor Works.

Total - Public Libraries.

B. 6 - Other Expenditure

B. 6 (1) - Gazetteer

B. 6 (1) (1) - Salaries

B. 6 (1) (2) - Office Expenses

B. 6 (1) (3) - Travel Expenses

B. 6 (1) (4) - Other Charges

Total Other Expenditure

TOTAL-MAJOR HEAD '278'

Total - Revenue Section

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	1981-83 Non-Plan	Total
CAPITAL SECTION						
MAJOR HEAD '477'						
AA-Capital Outlay on Education, Art & Culture.						
AA-1- Other Expenditure.						
200	..	..	..	AA.1 (1) - Construction of Museum.	100	100
150	..	290	..	AA. 1 (2) - Construction of Library	50	50
100	..	100	..	AA.1 (3) - Construction of Community hall at Namchi	..	..
100	..	160	..	AA.1 (4) - Construction of Hostel at Gangtok.	..	..
..	..	..	..	AA.1 (5) - Construction of Community Halls at other places	100	100
..	..	..	..	AA 1 (6) - Renovation of Community Hall at Gangtok.	100	100
550	..	550	..	Total — MAJOR HEAD '477'	350	350
Major Head '766'						
..	6	..	6	BB - Loans to Govt. Servants	..	6
..	6	..	6	BB.1 - Festival Advances	..	6
..	6	..	6	Total - Loans to Govt. Servants	..	6
550	6	550	6	Total - Major Head '766'	..	6
1600	378	2600	378	TOTAL—Capital Section.	350	356
				TOTAL	2300	2696

DEMAND NO. 37

ROADS & BRIDGES

I. Estimate of the Amount required in the year ending 31st March 1983 to defray the charges in respect of Roads, Bridges.

	Revenue	Capital	Total
Voted.	100129	40740	140869

II. Details of the estimates under this Grant which will be accounted for on behalf of the Public Works Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '259'						
A. - Public Works.						
A. 1 Direction and Administration.						
A. 1 (1) - Chief Engineer (Buildings) Establishment						
100	900	65	900	..	..	..
25	30	25	30	..	..	..
25	50	25	50	..	..	..
25	150	50	157	..	..	..
25	250	25	259	..	..	..
10	..	10	..	..	..	..
210	1380	200	1387	..	..	..
Total - Direction & Administration.						
A. 2 - Planning & Research.						
A. 2 (1) - Survey & Investigation						
5	..	..	..	..	..	..
180	..	290	..	..	..	..
185	..	290	..	..	..	..
Total - Planning & Research.						

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
..	1800	..	1800	A. 3 - Maintenance & Repairs.				..	..	..
..	182	..	182	A. 3 (1) - Maintenance & Repairs of Office Buildings				..	..	..
..		..		A. 3 (2) - Maintenance & Repairs of Rest Houses & Dak Banglows				..	195	195
..	1982	..	1982	Total - Maintenance & Repairs				..	195	195
..	40	..	40	A. 4 - Furnishings				..	..	..
..	120	..	120	A. 5 - Lease Charges				..	..	..
..		..		A. 5 (1) - Rent for hired building of lower Secretariat.				..	..	..
40000	..	40000	..	A. 6 - Suspense.				40000	..	40000
..		..		A. 6 (1) - Stock.				..	..	..
5	..	10	..	A. 7 - Other Expenditure.				..	..	..
..		..		A. 7 (1) - Training of Engineering Personnel				..	..	..
40400	3522	40500	3529	Total - Major Head '259'				40000	195	40195
Major Head '282'				B. Public Health, Sanitation & Water Supply.						
B. 1 Sewerage & Water Supply.				B. 1 (1) - Direction and Administration						
600	..	200	..	B. 1 (1) (1) - Salaries.				..	..	..
40	..	25	..	B. 1 (1) (2) - Wages.				..	..	..
50	..	50	..	B. 1 (1) (3) - Travel Expenses.				..	..	..
40	..	70	..	B. 1 (1) (4) - Office Expenses.				..	..	..
410	..	195	..	B. 1 (1) (5) - Motor Vehicles				..	..	..
60	..	60	..	B. 1 (1) (6) - Advertising, Sales and Publicity				..	..	..
1200	..	600	..	Total—Direction and Administration				..	..	..
1800	..	2000	..	B. 1 (2) - Urban Water Supply Schemes				..	..	..
..	1800	..	1900	B. 1 (2) (1) - Construction of other Bazars Water Supply Schemes.				..	..	..
3000	1800	2600	1900	B. 1 (2) (2) - Maintenance of Water Supply Schemes.				..	..	..
3000	1800	2600	1900	Total - Sewerage & Water Supply.				..	..	..
Total - Major Head '282'				Total - Major Head '282'				..	..	..

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
..	1700	..	1725	..	1725	..	..	..
..	1700	..	1725	..	1725	..	..	..
..	50	..	75	..	75	..	..	..
..	1750	..	1800	..	1800	..	..	..
..	1750	..	1800	..	1800	..	..	..
200	1700	200	1700	200	1700	300	1750	2050		
10	50	10	50	10	50	100	50	150		
60	50	60	50	60	50	75	60	135		
125	300	175	300	175	300	250	350	600		
400	250	450	300	450	300	500	300	800		
75	..	75	..	75	..	75	..	75		
75	..	75	..	75	..	50	..	50		
945	2350	1045	2400	1045	2400	1350	2510	3860		
305	..	205	..	205	..	150	..	150		
50	..	50	..	50	..	200	..	200		
..	..	..	..	..	..	..	50	50
355	..	255	..	255	..	350	50	400		

Major Head '283'
C—Housing.
C.1.Govt. Residential Buildings
C. 1 (1) - Maintenance & Repairs.
C. 1 (1) (1) - Maintenance & Repairs of Govt:
Quarters.

Total - Maintenance & Repairs.

C. 1 (2) - Furnishings.

Total-Govt. Residential Buildings

Total - Major Head '283'

Major Head '337'
D. Roads & Bridges.
D.1-Direction & Administration
D.1(1)-Chief Engineer's (Roads & Bridges) Establishment
D. 1 (1) (1) - Salaries
D. 1 (1) (2) - Wages
D. 1 (1) (3) - Travel Expenses
D. 1 (1) (4) - Office Expenses
D. 1 (1) (5) - Motor Vehicles
D. 1 (1) (6) - Advertising, Sales & Publicity
D. 1 (1) (7) - Other Charges (Training)

Total- Direction & Administration

D. 2-Planning and Research

D. 2 (1)-Survey and Investigation

D. 2 (2)-Soil testing laboratory

D. 2 (3) - Research & Development Scheme (C.S.S.)

Total-Planning and Research

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate, 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
..	15000	..	..	..	..	..	..	16000	16000	16000
..	15000	..	..	..	..	..	..	16000	16000	16000
..	2400	..	2400	..	..	..	..	2500	2500	2500
..	28575	..	34049	..	..	..	..	34049	34049	34049
..	3067	..	3125	..	..	..	..	3125	3125	3125
..	31642	..	37174	..	..	..	..	37174	37174	37174
1300	51392	1300	56974	..	..	..	..	58234	59934	59934
44700	58464	44400	64203	..	..	..	..	58429	100129	100129
200	..	300	..	..	..	..	..	..	..	..
500	..	400	..	..	..	..	..	..	..	..
2800	..	2200	..	..	..	..	..	..	..	..
100	..	100	..	..	..	..	..	..	..	..
3600	..	3000	..	..	..	..	..	..	..	..
3000	..	1500	..	..	..	..	..	..	..	..
200	..	100	..	..	..	..	..	..	..	..

D. 3-District & Other Roads

D. 3 (1) - Maintenance & Repairs of District & Other Roads.

Total - District & Other Roads.

D. 4 - Machinery & Equipments.

D. 4 (1) - Maintenance & Repairs of Road Machinery

D.5-Strategic & Border Roads (CSS)

D.5 (1)-Construction

D.5 (2)-Maintenance

Total-Strategic & Border Roads (CSS)

Total - Major Head '337'

Total - Revenue Sector.

CAPITAL SECTION

Major Head '459'

AA. Capital Outlay on Public Works

AA. 1 - Construction.

AA. 1 (1) - Construction of Secretariat

AA.1(2)-Construction of office complex at District Head Qrts.

AA. 1-(3)-Construction of Other Buildings

AA. 1 (4) Construction of MLA's Hostel

Total - Major Head '459'

Major Head '482'

BB. Capital Outlay on Public Health, Sanitation and Water Supply.

BB. 1 - Sewerage Schemes.

BB. 1 (1) - Construction of drainage & Sewerage System in Gangtok.

BB. 1 (2) - Construction of Drainage and sewerage system in other urban Areas

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3800	..	3800	..	BB. 2 Urban Water Supply Schemes						
7000	..	5400	..	BP. 2 (1) - Gangtok Water Supply Scheme.						
				Total - Major Head '482'						
				Major Head '537'						
				CC. - Capital Outlay on Roads & Bridges.						
				CC. 1 - District & Other Roads.						
				CC. 1 (1) Construction						
21500	..	21500	..	CC. 1 (1)(1) Removal of deficiencies in existing Net Work 17900						
6300	..	6300	..	CC. 1 (1)(2) Replacements 6000						
7800	..	7800	..	CC. 1 (1)(3) Expansion 13300						
300	..	300	..	CC. 1 (1)(4) Link Roads 400						
100	..	100	..	CC. 1 (1)(5) Additional facilities including airport 200						
36000	..	36000	..	Total - District & Other Roads 37800						
2000	..	2000	..	CC. 2 - Machinery & Equipment. 2800						
200	..	200	..	CC. 3 - Roads of Inter State importances (CSS) 100						
38200	..	38200	..	Total - Major Head '537' 40700						
				Major Head '483'						
				DD. Capital Outlay on Housing						
				DD. 1 Govt. Residential Buildings						
				DD. 1 (1) Construction						
1800	..	1800	..	DD. 1 (1)(1) Spill over Construction of Staff Quarters at Gangtok. ..						
400	..	400	..	DD. 1 (1)(2) Spill over Construction of quarters at other District Head quarters. ..						
600	..	900	..	DD. 1 (1)(3) Spill over Const: of quarters at places other than Dist. HQs ..						
600	..	300	..	DD. 1 (1)(4) Construction of quarters for police ..						
200	..	200	..	DD. 1 (1)(5) Construction of Quarters for Ministers ..						
3600	..	3600	..	Total-Major Head '483' ..						

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
				Major Head '766'		
				EE. - Loans to Govt. Servants		
				EE. 1 - Festival Advances		
..	...	..	40	..		..
...	40	..	30	..	40	40
<hr/>				<hr/>		
..	80	..	70	..	40	40
<hr/>				<hr/>		
..	80	..	70	..	40	40
<hr/>				<hr/>		
52400	80	50200	70	40700	40	40740
97100	58544	94600	64273	82400	58469	140869
<hr/>				<hr/>		
				Total - Loans to Govt. Servants		
				Total - Major Head '766'		
				Total - Capital Section.		
				Total		

Note:— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Major Head '259'							
(—) 40000	..	(—) 40000	...	Suspense Stock.	(—) 40000	..	(—) 40000

DEMAND NO. 33

PUBLIC WORKS & WATER SUPPLY

I. Estimate of the Amount required in the year ending 31st March 1983 to defray the charges in respect of Public Works & Water Supply.

	Revenue	Capital	Total
Voted.	10840	15950	26790

II. Details of the estimates under this Grant which will be accounted for on behalf of the Building, Water Supply & Housing Deptt.

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-1983		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '259'						
A.-Public Works.						
A.-1 Direction and Administration.						
A.1 (1)-Chief Engineer (Buildings) Establishment.						
..	75	965	1040
..	20	30	50
..	20	60	80
..	50	165	215
..	25	250	275
..	10	..	10
Total-Direction & Administration.				200	1470	1670
A.2-Planning & Research.						
..	5	..	5
..	290	..	290
Total-Planning & Research.				295	..	295

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate		
Plan	Non-Plan	Plan	Non-Plan	Plan	1982-83 Non-Plan	Total
..	2000	2000
..	2000	2000
..	50	50
..	120	120
..
..	5	..	5
..	500	3640	4140
Major Head '282'				Total - Major Head '259		
B. - Public Health, Sanitation & Water Supply.				Total - Direction and Administration		
B. 1 Sewerage & Water Supply.				Total - Sewerage & Water Supply.		
B. 1 (1) - Direction and Administration.				Total - Major Head '182'		
..	600	..	600
..	40	..	40
..	50	..	50
..	50	..	50
..	100	..	100
..	60	..	60
..	900	..	900
B. 2-Urban Water Supply Schemes				Total - Urban Water Supply Schemes.		
B. 1 (2) (1)-Construction of other Bazars Water Supply Schemes.				Total - Major Head '182'		
..	2000	..	2000
..	1900	1900
..	4900	1900	4800
..	4900	1900	4800

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
..			
				BB. 2-Urban Water Supply Schemes		
				BB. 2 (1) - Gangtok Water Supply Scheme.		
				3700	..	3700
..	Total - Mojar Head '482'		
				6500	..	6500
				Major Head '483'		
				CC. Capital Outlay on Housing		
				CC. 1 Govt. Residential Buildings		
				CC. 1(1)-Construction		
				CC. 1(1)(1)-Spill over Construction of Staff		
..	Quarter at Gangtok.		
				1800	..	1800
				CC. 1(1)(2)-Spill over Construction of quarters at		
..	other District Head quarters.		
				800	..	800
				CC. 1(1)(3)- Spill over Constr: of quarters at places		
..	other than Dist. HQs		
				400	..	400
..	CC. 1 (1) (4)—Construction of quarters for police		
..	CC. 1(1)(5)-Coconstruction of Quarters for Ministers		
				400	..	400
..	Total-Major Head '483'		
				4000	..	4000
				Major Head '766'		
				DD. - Loans to Govt. Servants		
..	DD. 1 - Festival Advances		
				DD. 1 (1)-C.E. Buildings		
				..	50	50
..	Total - Loans to Govt. Servants		
				..	50	50
..	Total - Major Head '766'		
				..	50	50
..	Total - Capital Section.		
				15900	50	15950
..	Total		
				19300	7490	26790

DEMAND NO. 34
RURAL DEVELOPMENT.

I. Estimate of the Amount required in the year ending 31st. March, 1983 to defray the charges in respect of Rural Development.

Voted	Revenue	Capital	Total
50313	50	50363	50363

II. Details of the estimates under this Grant which will be accounted for on behalf of the Rural Development Department.

				(In thousands of Rupees)		
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '276'						
A. Secretariat-Social & Community Services.						
A. 1-Secretariat.						
A. 1 (1) Panchayat Department,						
..	160	..	160	..	160	160
..	15	..	15	..	15	15
..	30	..	30	..	30	30
..	50	..	50	..	50	50
..	255	..	255	..	255	255
..	255	..	255	..	255	255

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Major Head '306'										
B. Minor Irrigation.										
B. 1-Direction & Administration										
550	30	550	30	B. 1 (1) - Salaries.	650	30	680			
50	20	50	20	B. 1 (2) - Travel Expenses.	70	20	90			
290	50	290	50	B. 1 (3) - Office Expenses.	350	50	400			
30	..	30	..	B. 1 (4) - Motor Vehicles	100	..	100			
920	100	920	100	Total - Direction & Administration	1170	100	1270			
..	..	..	..	B. 2 - Other Minor Irrigation Works	..	..	..
6850	..	6850	..	B. 2 (1)- Original Works.	7500	..	7500			
..	350	..	350	B. 2 (2)- Maintenance.	..	400	400			
6850	350	6850	350	Total - Other Minor Irrigation Works	7500	400	7900			
200	..	200	..	B. 3 - Investigation & Development of ground water resources	300	..	300			
30	..	30	..	B. 4-Machinery & Equipment	30	..	30			
2000	..	2000	..	B. 5 - Suspense	2000	..	2000			
10000	450	10000	450	Total - Major Head '306'	11000	500	11500			
Major Head '314'										
C. Community Development.										
C.1 - General										
C.1 (1) - Direction and Administration										
550	580	550	620	C.1 (1) (1) - Salaries.	550	650	1200			
..	..	..	..	C.1 (1) (2) - wages	..	..	..
60	90	60	90	C.1 (1) (3) - Travel Expenses.	60	90	150			
440	40	600	50	C.1 (1) (4) - Office Expenses.	600	60	660			
1050	710	1210	760	Total - Direction & Administration	1210	800	2010			
..	..	..	..	C.1 (2)-Other Expenditure	..	100	100		
..	..	..	..	C.1 (2) (1)-Election to Panchayats	..	100	100		
..	..	..	..	Total-Other Expenditure	..	100	100		

Budget Estimate				(In thousands of Rupees)			
1981-82		1981-82		Budget Estimate			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
				C.2-Community Development Programmes			
				C.2(1)-Buildings			
				C.2(1)(1)-Construction of Panchayat Ghars			
300	..	300	..	500	..	500	
350	..	350	..	400	..	400	
..	..	..	..	..	100	100
..	
100	..	100	..	..	..	..
..	..	..	..	100	..	100
				Total-Community Development Programmes			
750	..	750	..	1000	100	1100	
				C.3-Rural Work Programmes			
				C.3(1)-Water Supply & Sanitation			
				C.3(1)(1)-Village Water Supply Scheme			
7200	250	7200	250	8100	250	8350	
..	4000	..	4000	..	3800	3800	
..	..	..	..	..	200	200
250	..	200	..	200	..	200	
150	..	40	..	90	..	90	
..	1800	800	1200	600	1200	1800	
				Total-Rural Works Programmes			
7600	6050	8240	5450	8990	5450	14440	
				Total-Major Head '314'			
9400	6760	10200	6210	11200	6450	17650	
				Major Head '337'			
				D:Roads and Bridges			
				D.1-Direction & Administration			
..	..	..	..	100	..	100
..	..	..	..	20	..	20
..	..	..	..	100	..	100
				Total—Direction & Administration			
..	..	..	..	220	..	220
				D.2-District and Other Roads			
				D.2(1)-Rural Roads.			
				D.2(1)(1)-Construction.			
500	..	500	..	500	..	500	
5000	..	5000	..	5280	..	5280	
..	250	..	250	..	300	300	
5500	250	5500	250	5780	300	6080	
				Total—Rural Roads.			
10000	..	10000	..	10000	..	10000	
				D.2-Suspense			
15500	250	15500	250	16000	300	16300	
15500	250	15500	250	16000	300	16300	
				Total—Roads & Bridges			
				Total-Major Head '337'			

Budget Estimate 1981-82		Revised Estimate 1981-82			(In thousands of Rupees) Budget Estimate, 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head '288'							
E-Social Security & Welfare							
E.1-Social Welfare							
E.1 (1)-Direction and Administration							
50	125	50	125	E.1 (1) (1)-Salaries	30	135	165
10	7	10	7	E.1 (1) (2)-Travel Expenses	10	10	20
5	50	5	50	E.1 (1) (3)-Office Expenses	20	60	80
..	5	..	5	E.1 (1) (4)-Machinery & Equipment	10	5	15
..	5	..	5	E.1 (1) (5)-Other Charges	100	5	105
65	192	65	192	Total - Direction & Administration	170	215	385
35	30	35	30	E. 1 (2)-Education & Welfare of Handicapped	95	..	95
E.1 (3)-Women's Welfare							
E.1 (3) (1)-Creches for working women's children							
30	..	30	..		30	..	30
40	40	40	40	E.1 (3) (2)-Welfare of Destitute women	..	..	..
..	..	..	..	E.1 (3) (3)-Welfare of women	80	..	80
110	..	160	..	E.1 (4)-Welfare of Poor & Destitute	170	..	170
E.1 (5)-Other Expenditure							
60	50	60	50	E.1 (5) (1)-Aid to Voluntary organisations	75	..	75
..	..	..	..	E.1 (5) (2)-Social Welfare research	..	..	..
50	..	50	..	E. 1 (5) (3)-Other Schemes (Grant)	30	..	30
50	..	50	..	E.1(5)(4)-Old Age Pension	150	..	150
440	312	490	312	Total - Social Security & Welfare	800	215	1015
440	312	490	312	Total - Major Head '288'	800	215	1015
Major Head '333'							
F-Irrigation, Navigation and Flood Control							
F.1 - Flood Control and anti sea erosion projects.							
1000	..	1000	..	F. 1 (1)- Flood Control and River Training	1000	..	1000
1000	..	1000	..	Total—Major Head '333'	1000	..	1000

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
				Major Head '321'						
				G. - Village & Small Industries						
				G.1 - Khadi Industries						
				G.1 (1) - Assistance to Sikkim Khadi & Village Industries Board.				1200	393	1593
1000		325		1090		430				
1000		325		1090		430				
				Total-Major Head '321'				1200	393	1593
				Major Head '305'						
				H - Agriculture						
				H.1 - Scheme for Small and Marginal farmers and agriculture labour						
1000		..		1000		..			1000	
1400		..		100		..			..
2400		..		1100		..			..
39740		8352		39380		7907				
				Total - Major Head '305'				1000	..	1000
				Total - Revenue Section				42200	8113	50313
				CAPITAL SECTION						
				Major Head '488'						
				AA - Capital Outlay on Social Security						
				AA. 1 - Other Social Security and Welfare Programmes						
				AA. 1 (1) - Social Security and Welfare						
60		..		30		..			..
60		..		30		..			..
				Total - Major Head '488'				..	..	..
				Major Head '766'						
				BB - Loans to Government Servants						
				BB. 1 - Festival Advances				..	50	50
..		50		..		50			..	
..		50		..		50			..	
60		50		30		50			..	
39800		8402		39410		7957				
				Total				42200	8163	50363

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

(-)-10000	..	(-)-10000	..	Major Head '337'		(-)-10000	..	(-)-10000
(-)-2000	..	(-)-2000	..	Stock Suspense		(-)-2000	..	(-)-2000
				Major Head '306'				
				Stock Suspense				

DEMAND NO. 35

SCHEDULED CASTES AND SCHEDULED TRIBES WELFARE

I, Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Scheduled Caste and Scheduled Tribes.

Revenue	Capital	Total
4745	6	4751

Voted.

II. Details of the estimates under this Grant which will be accounted for on behalf of Scheduled Castes and Scheduled Tribes Welfare Department

(In thousands of Rupees)

Budget Estimate 1981-82		Revised Estimate 1981-82		REVENUE SECTION	Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
				MAJOR HEAD '288'			
				A-Social Security and Welfare.			
				A 1-Welfare of Scheduled Castes and Scheduled Tribes			
				A 1 (1)-Direction and Administration			
				A 1 (1) (1)-Scheduled Castes			
70	..	70	..	A 1 (1) (1) (1) -Salaries	120	..	120
30	..	30	..	A 1 (1) (1) (2)-Travel Expenses	45	..	45
120	..	120	..	A 1 (1) (1) (3)-Office expenses	35	..	35
10	..	10	..	A 1 (1) (1) (4)-Other charges	20	..	20
230	..	230	..	Total-Scheduled Castes	220	..	220
				A 1 (1) (2) -Scheduled Tribes			
75	..	75	..	A 1 (1) (2) (1) -Salaries	90	..	90
20	..	20	..	A 1 (1) (2) (2) - Travel Expenses	20	..	20
40	..	40	..	A 1 (1) (2) (3) - Office Expenses	40	..	40
55	..	55	..	A 1 (1) (2) (4) - Other Charges	30	..	30
190	..	190	..	Total - Scheduled Tribes	180	..	180
420	..	420	..	Total - Direction of Administration	400	..	400
				A 1 (2) - Welfare of Scheduled Castes			
				A 1 (2) (1)—Special component Plan for Scheduled Caste			
..	..	150	..	A 1 (2) (1) (1)—Animal Husbandry Schemes	150	..	150
				A 1 (2) (2)—Schemes under State Plan			
200	..	200	..	A 1 (2) (2) (1) - Economic betterment	200	..	200
270	..	270	..	A 1 (2) (2) (2) - Education	450	..	450
100	..	100	..	A 1 (2) (2) (3) - Vocational facilities	50	..	50
570	..	570	..	Total—Schemes under State Plan	700	..	700
570	..	720	..	Total - Welfare of Schedule Castes	850	..	850

Budget Estimate 1981-82				Rev sec Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
..	..	650	..	A. 1 (3) - Welfare of Scheduled Tribes						
..	..	400	..	A. 1 (3) (1)-Schemes under Tribal Sub-Plan						
..	..	..	..	A. 1 (3) (1) (1)-Agriculture	600	..	600	
..	..	400	..	A. 1 (3) (1) (2)-Animal Husbandry	800	..	800			
..	..	500	..	A. 1 (3) (1) (3)-Forest	400	..	400			
..	..	1950	..	A. 1 (3) (1) (4)-Education	300	..	300			
				A. 1 (3) (1) (5)-Housing	370	..	370			
				Total Schemes under Tribal Sub-Plan	2470	..	2470			
425	..	425	..	A. 1 (3) (2) -Schemes under State Plan						
385	..	385	..	A. 1 (3) (2)(1) - Economic betterment	400	..	400			
810	..	810	..	A. 1 (3) (2)(2) - Education	500	..	500			
				Total—Schemes under State Plan	900	..	900			
810	..	2760	..	Total - Welfare of Scheduled Tribes	3370	..	3370			
..	125	..	125	A. 1 (4) - Other Expenditure						
1800	125	3900	125	A. 1 (4) (1) - Post matric scholarships for Scheduled Castes & Scheduled Tribes students (C.S.S.)	..	125	125			
1800	125	3900	125	Total - Major Head '288'	4620	125	4745			
				Total Revenue Section	4620	125	4745			
				CAPITAL SECTION						
..	6	..	6	Major Head '766'						
..	6	..	6	AA Loans to Government Servants.						
..	6	..	6	AA. (1) Festival Advances	..	6	6			
..	6	..	6	Total - Loans to Govt. Servants	..	6	6			
..	6	..	6	Total - Major Head '766'	..	6	6			
..	6	..	6	Total - Capital Section	..	6	6			
1800	131	3900	131	TOTAL	4620	131	4751			

DEMAND NO. 36**SIKKIM NATIONALISED TRANSPORT**

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Sikkim Nationalised Transport.

	Revenue	Capital	Total
Voted	31585	8675	40260

II. Details of the estimates under this Grant which will be accounted for on behalf of the Sikkim Nationalised Transport.

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION						
Major Head '338'						
A. Road & Water Transport Services.						
A. 1 Road Transport.						
A. 1 (1) Government Transport Services - Working Expenses.						
A. 1 (1) (1) - Sikkim Nationalised Transport.						
A. 1 (1) (1) (1) - Management.						

Budget Estimate 1981-82				Revised Estimate 1981-82				(In thousands of Rupees) Budget Estimate 1982-83		
Plan		Non-Plan		Plan		Non-Plan		Plan	Non-Plan	Total
275	400	275	500	A. 1 (1) (1) (1) (1) - Salaries.	330	525	855			
14	..	14	..	A. 1 (1) (1) (1) (2) - Travel Expenses	5	..	5			
1	275	1	275	A. 1 (1) (1) (1) (3) - Office Expenses.	..	300	300			
..	20	..	50	A. 1 (1) (1) (1) (4) - Rents, Rates & Taxes.	..	10	10			
10	180	10	180	A. 1 (1) (1) (1) (5) - Other Charges.	15	200	215			
<hr/>				Total - Management				350	1035	1385
<hr/>				A. 1 (1) (1) (2) - Operation				<hr/>		
690	3600	690	4200	A. 1 (1) (1) (2) (1) - Salaries.	740	4400	5140			
10	75	10	100	A. 1 (1) (1) (2) (2) - Travel Expenses.	10	100	110			
..	..	..	..	A. 1 (1) (1) (2) (3) - Office Expenses	..	..	..
..	10000	..	11000	A. 1 (1) (1) (2) (4) - Materials & Supplies (POL)	..	11500	11500			
<hr/>				Total - Operation				750	16000	16750
<hr/>				A. 1 (1) (1) (3) - Repairs & Maintenance				<hr/>		
100	10	100	10	A. 1 (1) (1) (3) (1) Machinery & Equipment- (Tools & Plants.)	400	10	410			
..	5500	..	5800	A. 1 (1) (1) (3) (2) - Materials & Supplies. (Spares)	..	6000	6000			
<hr/>				Total - Repairs & Maintenance				400	6010	6410
<hr/>				A. 1 (1) (1) (4) - Buildings.				<hr/>		
..	10	..	20	A. 1 (1) (1) (4) (1) - Maintenance of Siliguri Rest House.	..	10	10			
..	..	..	..	A. 1 (1) (1) (4) (2) - Repairs & Maintenance of Booking Offices	..	..	..
..	10	..	30	A. 1 (1) (1) (4) (3) - Other Minor Works (Special repairs for SNT Buildings)	..	30	30			
<hr/>				Total - Buildings				..	40	40
<hr/>								<hr/>		
..	20	..	50							

Budget Estimate 1981-82		Revised Estimate 1981-82		(In thousands of Rupees) Budget Estimate 1982-83		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
	6200	..	6500	..	7000	7000
1100	26280	1100	28665	1500	30085	31585
1100	26280	1100	28665	1500	30085	31585
1100	26280	1100	28665	1500	30085	31585
				CAPITAL SECTION		
				Major Head '538'		
				AA. Capital Outlay on Road & Water Transport Services.		
				AA. 1 Road Transport.		
8000	..	8000	..	6000	..	6000
900	..	2700	..	2500	..	2500
..
8900	..	10700	..	8500	..	8500
				Total - Major Head '538'		
				Major Head '766'		
				BB. Loans to Government Servant		
				BB. 1 Festival Advances		
..	175	..	175	..	175	175
..	175	..	175	..	175	175
..	175	..	175	..	175	175
8900	175	10700	175	8500	175	8675
				Total - Loans to Government servants		
				Total - Major Head '766'		
				Total - Capital Section		
10000	26455	11800	28840	10000	30260	40260
				TOTAL		

DEMAND NO. 37

TOURISM

I. Estimate of the Amount required in the year ending 31st March, 1983 to defray the charges in respect of Tourism.

	Revenue	Capital	Total
Voted.	3225	315	3540

II. Details of the estimates under this Grant which will be accounted for on behalf of the Tourism Department.

				(In thousands of Rupees)			
Budget Estimate 1981-82		Revised Estimate 1981-82		Budget Estimate 1982-83			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total.	
Revenue Section.							
Major Head '339'							
A. - Tourism							
A. 1 - Direction and Administration							
A. 1 (1) - Directorate of Tourism							
90	105	40	75	A. 1 (1) (1) - Salaries	50	110	160
15	15	5	15	A. 1 (1) (2) - Travel Expenses	15	15	30
170	..	170	..	A. 1 (1) (3) - Office Expenses	170	..	170
75	..	75	..	A. 1 (1) (4) - Other Charges	65	..	65
<hr/>				<hr/>			
350	120	290	90	Total - Directorate of Tourism	300	125	425
<hr/>				<hr/>			
350	120	290	90	Total - Direction & Administration	300	125	425
<hr/>				<hr/>			

Budget Estimate				Revised Estimate				(In thousands of Rupees)		
1981-82		1981-82		Budget Estimate						
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
350	..	180	..	200	..	200				
150	..	35	..	120	..	120				
30	..	30	..	30	..	30				
180	..	65	..	150	..	150				
1900	470	2380	440	2700	525	3225				
1900	470	2380	440	2700	525	3225				
..				
700	..	220	..	300	..	300				
700	..	220	..	300	..	300				
..	15	..	15	..	15	15				
..	15	..	15	..	15	15				
..	15	..	15	..	15	15				
700	15	220	15	300	15	315				
2600	485	2600	455	3000	540	3540				
				A. 5-Tourist Centres						
				A. 6-Other Expenditure						
				A. 6-(1)-Trekking facilities						
				A. 6-(2) Survey & Statistics						
				Total —Other Expenditure						
				Total —Major Head 339						
				Total —Revenue Section						
				Capital Section.						
				Major Head '544'						
				AA. Capital Outlay on other Transport and Communication Services.						
				AA. 1 Tourism.						
				AA. 1 (1) - Construction of Tourist Huts and Lodges.						
				AA. 1 (2) - Tourist Accommodation						
				Total - Major Head '544'						
				Major Head '766'						
				BB-Loans to Government Servants						
				BB1-Festival Advances						
				Total-Loans to Government servants						
				Total-Major Head '766'						
				Total - Capital Section.						
				Total.						

ERRATA TO DEMANDS FOR GRANTS OF THE GOVERNMENT OF SIKKIM for 1982—83

PAGE	COLUMN	LINE	FOR	READ
13	Heads of Account	8 from bottom	Micronutrient	Micronutrient
15	-do-	6 from top	Input	Input
32	-do-	17 from bottom	CAPITAL SECTION	REVENUE SECTION
40	Budget-Estimate 1981-82 Plan	11 from bottom	..	350
40	Revised Estimate 1981-82 Plan	-do-	..	650
49	Head of Account	17 from bottom	Fyesh	Fresh
49	-do-	-do-	Frum	From
53	Budget Estimate 1982-83 Non Plan	12 from top	100	80
53	Budget Estimate 1982-83 Total	-do-	100	80
70	Head of Account	7 from bottom	Peasent	Pheasent
87	Head of Account	14 from bottom	GIC.	NIC
115	-do-	16 from top	Orchids	Orchards
116	-do-	10 from bottom	chanhels	channels
128	Budget Estimate 1982-83 total	7 from top	15	5
160	—	3 from top	Roads Bridges	Roads & Bridges
163	Revised Estimate 1981-82 Non-Plan	7 from top	..	15000
163	-do-	8 from top	..	15000
163	Budget Estimate 1982-83 Plan	16 from top total Revenue Section	1700	41700
165	Budget Estimate 1981-82 Non-Plan	8 from top	..	40
167	Budget Estimate 1982-83 Plan	2 from bottom	4900	2900
167	-do-	1 " "	4900	2900
173	Head of Account	14 from bottom	Welfare of women	Welfare of Other women

Sub. National Systems Unit,
 Directorate of Educational
 Information System
 17-1, Chumburba, Gangtok, Sikkim-735001
 DOC. No. D-611
 Date 19/1/83

NIE PA DC



000611