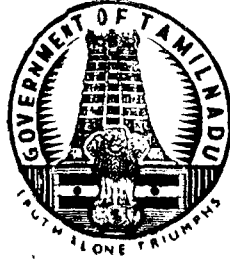


CONFIDENTIAL



DRAFT

ANNUAL PLAN 1992-93

AND

EIGHTH FIVE YEAR PLAN 1992-97

STATEMENTS

**STATE PLANNING COMMISSION
TAMIL NADU**

NOVEMBER 1991

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Sub. No. Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
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STATEMENTS FOR ANNUAL PLAN 1992-93
AND
EIGHTH FIVE YEAR PLAN 1992-97

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS : 1990-91 AND 1991-92 AND

Code number.	Major Head/Minor Head of Development.	1990-91		1991-92	
		Budgetted Outlay. (3)	Expenditure. (4)	Budgetted Outlay. (5)	Anticipated Expenditure. (6)
(1)	(2)				
101 2401 00	I. AGRICULTURE AND ALLIED SERVICES—				
2401 00	Crop Husbandry	97,11.47	1,10,57.13	99,82.45	1,05,16.49
2402 00	Soil and Water Conservation	8,40.50	10,06.35	12,22.52	12,48.49
2403 00	Animal Husbandry	4,94.97	8,68.93	12,76.35	12,96.35
2404 00	Dairy Development	5.00	5.00	27.50	..
2405 00	Fisheries	3,11.71	7,82.53	6,57.58	7,84.30
2406 00	Forestry and Wild Life	27,61.16	30,70.04	34,70.87	35,76.49
2407 00	Plantations				
2402 00	Storage and Warehousing	50.01	..	0.01	—
2415 00	Agricultural Research and Education ..	13,92.84	17,02.51	16,18.02	17,07.85
2416 00	Agricultural Financial Institutions ..	1,20.00	1,75.00	1,80.00	1,90.00
2435 00	Other Agricultural Programmes—				
2435 01	(a) Marketing and Quality Control } ..	25.80	43.18	63.59	70.28
2435 02	(b) Others				
2425 00	Co-operation	3,16.41	4,98.26	2,54.51	2,75.84
102 0000 00	TOTAL—I ..	1,60,29.87	1,92,08.93	1,87,53.40	1,96,66.09
	II. RURAL DEVELOPMENT—				
102 2501 00	Special Programme for Rural Development—				
2501 01	(a) Integrated Rural Development Programme (IRDP)	27,88.04	27,95.64	31,46.51	29,48.45
2501 02	(b) Drought Prone Area Programme (DPAP)	3,63.49	3,00.43	3,30.67	3,28.50
102 2505 00	(c) Integrated Rural Energy Programme (IREP)	25.00	25.00	26.00	16.00
2501 04	Rural Employment—				
2505 01	(a) NREP/JRY	38,33.51	38,25.19	35,26.62	34,44.73
2505 60	(b) Other Programmes (like Self Sufficiency Scheme, etc.) ..	4.09	—	30,01.01	
102 2505 06	Land Reforms	12.00	12.00	17.00	17.00
2515 00	Other Rural Development Programmes including Community Development and Panchayats Raj.	3,61.58	6,57.68	11,54.40	12,16.09
102 0000 00	TOTAL—II. ..	73,87.71	76,15.94	1,12,02.21	1,09,72.32

PROPOSED OUTLAY FOR THE EIGHTH FIVE YEAR-PLAN 1992-97 AND ANNUAL PLAN 1992-93.

(Rs. in Lakhs)							
Eighth Plan 1992-97.		Annual Plan 1992-93.		Employment Content Lakhs person days.		Rural Component.	
Proposed Outlay.	Of which Capital Content.	Proposed Outlay.	Capital Content.	8th Plan (1992-97).	1992-93 Annual Plan.	8th Plan (1992-97).	Annual Plan 1992-93.
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
5,55,00.00	20,47.00	1,12,84.00	1,54.50	2,77.50	56.42	5,55,00.00	1,12,84.00
60,00.00	10,65.00	13,18.00	1,02.45	1,20.00	26.36	60,00.00	13,18.00
50,00.00	18,70.00	10,68.60	0.05	25.00	5.34	50,00.00	10,68.00
5,15.00	3,60.00	40.00	25.00	..	..	5,15.00	40.00
31,50.00	7,50.00	6,40.40	5,04.32	15.75	3.20	31,50.00	6,40.40
1,95,00.00	1,37,18.00	38,24.80	30,01.34	97.50	19.12	1,95,00.00	38,24.80
1,50.00	1,50.00	0.01	0.01	1.50	..	1,50.00	0.01
74,00.00	11,10.00	17,86.00	2,28.95	37.00	8.93	74,00.00	17,86.00
10,00.00	..	1,94.00	1,94.00	..	..	10,00.00	1,94.00
5,00.00	30.00	68.01	5.02	2.50	0.34	5,00.00	68.01
36,00.00	23,30.00	4,50.60	77.15	18.00	2.25	36,00.00	4,50.60
10,23,15.00	2,34,30.00	2,06,74.42	42,92.79	5,94.75	1,21.96	10,23,15.00	2,06,74.42
1,48,00.00	..	29,60.55	..	5,92.00	1,18.42	1,48,00.00	29,60.55
15,00.00	..	3,61.50	..	60.00	14.46	15,00.00	3,61.50
5,00.00	..	32.00	6.00	20.00	1.28	5,00.00	26.00
1,75,00.00	..	35,00.00	35,00.00	7,00.00	1,40.00	1,75,00.00	35,00.00
..	..	30,01.01	..	..	1,20.04	..	30,01.01
1,00.00	..	12.50	..	4.00	0.50	1,00.00	12.50
1,07,00.00	12,68.00	12,79.45	26.99	4,28.00	51.18	1,07,00.00	12,79.45
4,51,00.00	12,68.00	1,11,47.01	35,32.99	18,04.00	4,45.88	4,51,00.00	1,11,41.01

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS : 1990-91 AND 1991-92 AND

Code number.	Major head/Minor Head of Development.	1990-91		1991-92	
		Budgetted Outlay. (3)	Expenditure, (4)	Budgetted Outlay. (5)	Anticipated Expenditure. (6)
(1)	(2)				
103 0000 00	III. SPECIAL AREA PROGRAMMES.. .. .				
	IV. IRRIGATION AND FLOOD CONTROL—				
104 2701 00	MAJOR AND MEDIUM IRRIGATION ..	37,46.44	43,59.41	47,80.88	50,27.58
2702 00	MINOR IRRIGATION	26,34.48	29,29.00	41,43.96	45,71.68
2705 00	COMMAND AREA DEVELOPMENT	8,89.50	9,80.41	9,00.00	9,51.67
2711 00	FLOOD CONTROL PROJECTS (INCLUDING ANTI-SEA EROSION DRAINAGE, ETC.)	1,30.00	17.06	1,20.00	73.49
104 0000 00	TOTAL—IV.	74,00.42	82,85.88	99,44.84	1,06,24.42
	V. ENERGY—				
105 2801 00	POWER	4,55,00.00	4,63,43.83	4,23,50.00	4,23,50.00
2810 00	NON-CONVENTIONAL SOURCES OF ENERGY	2,00.01	89.06	2,15.01	2,84.50
105 0000 00	TOTAL—V.	4,57,00.01	4,64,32.89	4,25,65.01	4,26,34.50
	VI. INDUSTRY AND MINERALS—				
106 2851 00	VILLAGE AND SMALL INDUSTRIES ..	42,39.75	54,83.77	47,05.62	53,75.07
2852 00	INDUSTRIES (OTHER THAN VILLAGE AND SMALL INDUSTRIES)	49,63.81	48,13.84	58,98.78	60,16.08
2853 02	MINING	10.51	6.17	25.43	25.43
106 0000 00	TOTAL—VI.	92,14.07	1,03,03.78	1,06,29.83	1,14,16.58
	VII. TRANSPORT—				
107 3051 00	PORTS AND LIGHTHOUSES	30.43	47.32	99.64	1,04.31
3052 00	SHIPPING	0.01	..	..	..
3054 00	ROADS AND BRIDGES	61,95.90	50,24.89	67,05.42	70,97.57
3055 00	ROAD TRANSPORT	50,58.37	25,22.39	19,11.23	22,08.45
3056 00	INLAND WATER TRANSPORT .. ..	..	..	..	..
107 0000 00	TOTAL—VII.	1,12,84.71	75,94.60	87,16.29	94,10.33
108 0000 00	VIII. COMMUNICATIONS				
	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT—				
109 3425 00	SCIENTIFIC RESEARCH (INCLUDING S & T)	87.17	87.78	1,10.12	1,54.43
3435 00	ECOLOGY AND ENVIRONMENT	1,30.39	70.54	38.13	38.13
109 0000 00	TOTAL—IX.	2,17.56	1,58.32	1,48.25	1,92.56
	X. GENERAL ECONOMIC SERVICES—				
110 3451 00	SECRETARIAT ECONOMIC SERVICES.. ..	44.30	41.97	47.04	47.04
3452 00	TOURISM	76.32	71.00	1,06.90	1,06.86
3454 00	SURVEY AND STATISTICS	20.41	21.93	28.61	30.18
3456 00	CIVIL SUPPLIES	4.62	55.00	53.97	52.67
110 0000 00	TOTAL—X.	1,45.65	1,89.90	2,36.52	2,36.75

PROPOSED OUTLAY FOR THE EIGHTH-FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN—1992-93

(Rs. in Lakhs).

Eighth Plan 1992-97.		Annual Plan 1992-93		Employment Content. Lakh person days		Rural Component.	
Proposed Outlay.	Of which Capital Content.	Proposed Outlay.	Capital Content	Eighth Plan (1992-97)	1992-93 Annual Plan	Eighth Plan (1992-97).	Annual Plan 1992-93
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2,10,00.00	1,86,60.00	52,93.00	48,43.30	5,43.90	1,37.09	2,10,00.00	52,93.00
2,50,00.00	2,31,65.00	45,15.00	36,71.00	6,47.50	1,16.94	2,50,00.00	45,15.00
45,00.00	45,00.00	9,47.00	..	1,16.55	24.53	45,00.00	9,47.00
30,00.00	30,00.00	74.00	74.00	77.70	1.92	30,00.00	74.00
5,35,00.00	4,93,25.00	1,08,29.00	85,88.30	13,85.65	2,80.48	5,35,00.00	1,08,29.00
25,50,00.00	25,37,25.00	4,56,40.00	4,53,90.00	20.44	3.66	8,41,50.00	1,50,61.20
15,00.00	12,50.00	2,58.80	2,55.00	..	..	12,00.00	2,07.04
25,65,00.00	25,49,75.00	4,58,98.80	4,56,45.00	20.44	3.66	8,53,50.00	1,52,68.24
2,69,00.00	31,56.00	58,17.05	3,23.92	2,01.75	43.63	2,69,00.00	58,17.05
2,77,00.00	1,39,07.00	63,57.30	19,56.01	2,07.75	47.68	1,66,20.00	38,14.38
4,00.00	30.00	53.83	21.38	3.00	0.40	2,80.00	37.68
5,50,00.00	1,70,93.00	1,22,28.18	23,01.31	4,12.50	91.71	4,38,00.00	96,69.11
2,00.00	2,00.00	57.00	49.00	4.00	1.14	1,60.00	45.60
4,00,00.00	2,88,05.00	83,02.00	40,30.95	8,00.00	1,66.04	3,20,00.00	66,41.60
2,15,00.00	2,14,30.00	20,75.14	20,01.14	4,30.00	41.50	1,72,00.00	16,60.11
6,17,00.00	5,04,35.00	1,04,34.14	60,81.09	12,34.00	2,08.68	4,93,60.00	83,47.31
10,00.00	3,92.00	1,28.00	..	..	..	5,00.00	64.00
10,00.00	10,00.00	71.41	71.41	..	..	2,62.00	35.71
20,00.00	13,92.00	1,99.41	71.41	..	..	7,62.00	99.71
1,00.00	..	55.00	2.40	..	..	..	..
5,25.00	3,25.00	1,40.59	62.50	..	..	..	..
4,20.00	..	36.09	5.50	..	..	..	..
4,75.00	3,35.00	65.81	.. 60.71	..	..	3,80.00	52.65
15,20.00	6,60.00	2,97.49	1,31.11	..	..	3,80.00	52.65

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS : 1990-91 AND 1991-92 AND

Code number. (1)	Major Head/Minor Head of Development. (2)	1990-91		1991-92	
		Budgeted Outlay. (3)	Expenditure. (4)	Budgeted Outlay. (5)	Anticipated Expenditure. (6)
	XI. SOCIAL SERVICES—				
221 2202 00	GENERAL EDUCATION	32,02.45	42,42.55	39,84.74	41,83.95
2203 00	TECHNICAL EDUCATION	2,29.44	3,15.75	4,89.34	5,39.34
2204 00	SPORTS AND YOUTH SERVICES	97.16	89.40	1,29.83	1,35.11
2205 00	ART AND CULTURE	1,91.65	1,53.11	1,93.07	1,90.37
221 0000 00	SUB.—TOTAL (EDUCATION)	37,20.70	48,00.81	47,96.98	50,48.77
222 2210 00	MEDICAL AND PUBLIC HEALTH	42,84.39	47,54.54	57,21.33	54,42.64
223 2215 00	WATER-SUPPLY AND SANITATION	1,76,25.38	1,72,27.66	2,18,26.03	2,25,59.71
223 2216 00	HOUSING INCLUDING POLICE HOUSING	43,86.35	23,12.81	47,79.90	50,16.44
223 2217 00	URBAN DEVELOPMENT (INCLUDING STATE CAPITAL PROJECTS)	42,45.78	44,04.20	49,17.27	51,59.01
224 2220 00	INFORMATION AND PUBLICITY	47.27	59.45	14.38	15.00
225 2225 00	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES	40,62.80	47,78.46	53,21.55	56,60.11
226 2230 00	LABOUR AND EMPLOYMENT INCLUDES WEIGHTS AND MEASURES	2,69.02	2,29.18	3,92.38	3,69.44
227 2235 00	SOCIAL WELFARE	17,22.94	22,15.17	19,89.39	20,50.55
227 2236 00	NUTRITION	61,54.76	79,38.81	69,28.03	71,43.81
228 2252 00	OTHER SOCIAL SERVICES	5.77	5.59	3.05	3.00
200 0000 00	TOTAL—XI.	4,65,25.16	4,87,26.68	5,66,90.29	5,84,68.44
	XII. GENERAL SERVICES—				
342 2058 00	STATIONERY AND PRINTING	1,43.65	74.55	11.85	11.44
2059 00	PUBLIC WORKS	9,90.77	9,63.57	11,50.80	12,51.11
200 0000 00	TOTAL—XII.	11,34.42	10,38.12	11,62.65	12,62.55
999 9999 99	GRAND TOTAL	14,50,39.58	14,95,55.04	16,00,49.29	16,48,85.44

PROPOSED OUTLAY FOR THE EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

(Rupees in Lakhs)

Eighth Plan 1992-97		Annual Plan 1992-93		Employment Content. Lakh Person days		Rural Component.	
Proposed Outlay.	Of which Capital Content.	Proposed Outlay.	Capital Content.	Eighth Plan (1992-97)	1992-93 Annual Plan	Eighth Plan 1992-97	1992-93 Annual Plan.
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3,98,71.00	44,14.00	46,09.55	7,98.10	100.45	11.52	1,84,83.26	21,20.39
28,43.00	4,93.00	5,27.00	61.50	8.33	1.32	15,33.18	2,42.42
10,00.00	78.00	1,44.00	..	2.50	0.36	4,60.00	66.24
12,86.00	25.00	2,47.34	4.03	3.21	0.62	5,91.56	1,13.78
4,50,00.00	50,10.00	55,27.89	8,63.63	1,14.49	13.82	2,10,68.00	25,42.83
2,66,00.00	82,02.00	65,11.96	9,46.00	66.50	16.28	1,06,40.00	26,04.78
14,00,00.00	14,00,00.00	2,35,38.00	75,03.05	8,06.40	1,35.58	5,60,00.00	94,15.20
3,00,00.00	3,00,00.00	51,87.00	4,00.00	7,35.00	1,27.08	90,00.00	15,56.10
3,00,00.00	3,00,00.00	53,75.00	23,39.26	1,50.00	26.88	..	..
3,15.00	35.00	25.44	2.42	..	..	..	..
3,00,00.00	59,63.00	59,55.98	6,54.20	75.00	14.89	2,70,00.00	53,60.38
35,50.00	20,50.00	4,70.58	3,14.36	8.87	1.18	7,10.00	94.12
1,00,00.00	1,06.00	20,59.00	..	25.00	5.15	70,00.00	14,41.30
5,25,00.00	..	74,67.00	..	1,31.25	18.67	3,67,50.00	52,26.90
..	..	3.00	..	..	..	..	..
36,87,65.00	22,13,66.00	6,21,20.85	1,30,22.92	21,12.51	3,59.53	16,81,68.00	2,82,41.61
2,00.00	2,00.00	23.00	23.00	..	..	..	..
42,00.00	42,00.00	12,87.50	12,87.50	63.00	19.31	..	..
44,00.00	44,00.00	13,10.50	13,10.50	63.00	19.31	..	..
95,00,00.00	62,43,44.00	17,51,37.80	8,49,77.42	76,26.85	15,31.31	54,87,35.00	10,43,22.44

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 0000 00	I. AGRICULTURE AND ALLIED SERVICES—							
101 2401 00	Crop Husbandary— ..	5,55,00.00	20,47.00	1,10,57.15	99,82.45	1,05,16.49	1,12,84.00	154.50
001	DIRECTION AND ADMINISTRATION.			0.43	75.44	70.47	60.00	—
103	SEEDS			19,79.59	19,88.71	19,19.04	25,47.72	83.20
104	AGRICULTURAL FARMS			1,49.32	2,01.03	1,86.02	2,26.03	0.03
105	MANURES AND FERTILISERS ..			37,76.90	38,33.18	37,32.21	37,80.25	—
107	PLANT PROTECTION			6,49.88	4,75.20	4,89.22	5,18.45	—
108	COMMERCIAL CROPS			13,05.69	11,69.77	12,26.31	13,23.71	6.72
109	EXTENSION AND TRAINING ..			26,46.46	18,03.12	24,37.68	22,49.67	0.01
113	AGRICULTURAL ENGINEERING ..			41.87	7.03	7.03	71.87	50.02
119	HORTICULTURE AND VEGETABLE CROPS			2,54.66	2,10.96	2,12.88	2,57.10	14.51
	DRY LAND DEVELOPMENT ..			0.60	0.75	0.01	0.01	—
111	AGRICULTURAL ECONOMICS AND STATISTICS			5.41	5.81	5.81	6.81	—
	TRIBAL AREA SUB-PLAN			79.26	74.92	78.13	82.64	0.01
800	OTHER EXPENDITURE			1,67.06	1,36.53	1,51.68	1,59.00	..
101 2402 00	Soil and Water Conservation—	60,00.00	10,65.00	10,06.35	12,22.52	12,48.49	13,18.00	1,02.45
101	SOIL SURVEY AND TESTING ..			1,51.77	1,50.06	2,02.19	1,92.75	—
102	SOIL CONSERVATION SCHEMES ..			8,54.58	10,32.46	10,46.30	11,25.25	1,02.45

**DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.**

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
101 2403 00	<i>Animal Husbandry</i> ..	50,00.00	18,70.00	8,68.93	12,76.35	12,96.35	10,68.60	0.05
001	DIRECTION AND ADMINISTRATION			..	..	..	..	..
109	EDUCATION AND TRAINING ..			2.25	1.96	2.10	2.20	..
101	VETERINARY SERVICES AND ANIMAL HEALTH			1,17.52	1,43.60	1,46.96	1,60.95	0,01
113	ADMINISTRATION, INVESTIGATION AND STATISTICS			6.49	6.77	7.44	7.78	—
102	CATTLE AND BUFFALO DEVELOPMENT			4,86.88	8,19.94	7,73.84	6,47.84	0.01
103	POULTRY DEVELOPMENT			19.95	0.08	43.24	0.68	..
104	SHEEP AND WOOL DEVELOPMENT ..			1,73.12	2,25.06	2,54.47	1,77.97	0.02
105	PIGGERY DEVELOPMENT			1.69	1.38	1.54	1.38	..
107	FODDER AND FEED DEVELOPMENTS			0.36	0.56	0.61	0.64	..
	TRIBAL AREA SUB-PLAN ..			60.67	60.12	66.12	69.13	..
800	OTHER EXPENDITURE .. ..			..	16.88	0.03	0.03	0.01
101 2404 00	<i>Dairy Development</i> ..	5,15.00	3,60.00	5.00	27.50	..	40.00	25.00
001	DIRECTION AND ADMINISTRATION			..	..	..	..	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
DAIRY DEVELOPMENT—cont.								
102	CATTLE-cum-DAIRY DEVELOPMENT PROJECT .. .. .			..	..	..	10.00	—
191	ASSISTANCE TO DAIRY CO-OPERATIVES			5.00	27.50	..	30.00	25.00
101	2405 00 Fisheries—	31,50.00	7,50.00	7,82.53	6,57.58	7,84.30	6,40.40	5,04.32
001	DIRECTION AND ADMINISTRATION .. .. .	..	..	..	..	..	..	..
109	RESEARCH, EDUCATION AND TRAINING			17.70	5.00	44.20	5.93	0.01
101	INLAND FISHERIES			36.66	1,14.75	1,45.97	1,18.59	28.35
..	MECHANISATION AND IMPROVEMENT TO FISHING CRAFTS			29.15	5.51	42.57	0.19	0.14
	FISHING HARBOURS AND LANDING FACILITIES			28.25	59.25	61.23	93.99	58.67
103	DEEP SEA FISHERIES .. .. .			..	..	..	..	..
120	FISHERIES CO-OPERATIVES			5.07	15.01	15.01	15.01	15.00
	FISHERMEN HOUSING			6,44.26	3,20.03	3,23.40	1,87.93	1,87.93
	ANTI SEA EROSION PROJECTS			10.00	1,07.98	1,08.00	1,99.07	1,99.07
	COASTAL AQUACULTURE .. .. .			..	25.00	0.01	0.01	0.01
800	OTHER EXPENDITURE			11.44	5.05	43.91	19.68	15.14
101	2406 00 FORESTRY AND: WILD LIFE—							
01	A. Forestry—	1,95,00.00	1,37,18.00	30,70.04	34,70.87	35,76.49	38,24.80	30,01.34
001	DIRECTION AND ADMINISTRATION .. .. .			..	2.01	0.01	2.29	..
109	EXTENSION AND TRAINING SURVEY OF FOREST SOURCES RESEARCH			78.32	98.71	1,00.25	1,20.00	85.00
102	SOCIAL AND FARM FORESTRY (INCLUDING NURSERIES AND PLANTATION SCHEMES)			20,98.55	20,90.31	23,20.94	22,84.53	18,30.52

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	I. AGRICULTURE AND ALLIED SERVICES—cont.							
	<i>A. Forestry—cont.</i>							
105	FOREST PRODUCE			55.51	76.25	78.50	79.00	59.50
070	COMMUNICATION AND BUILDINGS			57.67	3,56.45	1,65.00	4,05.55	3,28.00
	TRIBAL AREA SUB-PLAN			1,22.94	1,17.01	1,25.31	1,27.51	78.51
02	B. ENVIRONMENTAL FORESTRY AND WILD LIFE—							
110	WILD LIFE							
111	ZOOLOGICAL PARKS			1,57.88	1,51.51	1,61.78	1,65.92	1,05.81
112	PUBLIC GARDENS							
800	OTHER EXPENDITURE							
101	(NATURE CONSERVATION) 2407 00 PLANTATIONS—							
	PULPWOOD			1,51.62	1,58.00	1,75.00	1,70.00	1,50.00
813	CASHEW			6.65	9.00	9.90	10.00	8.50
822	CINCHONA .. .. .			..	..	..	..	—
	SOFTWOOD			4.47	4.20	5.00	5.00	4.50
	TEAK			13.58	15.00	16.50	16.00	15.00
	SANDALWOOD			40.34	42.00	46.00	46.00	40.00
	WATTLE			10.48	14.00	15.50	15.00	12.00
	FUEL TREES *			2,45.06	2,60.50	2,80.00	2,85.00	2,50.00
	OTHER PLANTATIONS .. .. .			..	..	..	..	..
800	OTHER EXPENDITURE			26.97	75.92	76.80	93.00	37.00
101	2408 00 STORAGE AND WAREHOUSING—	1,50.00	1,50.00	..	0.01	..	0.01	0.01
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..			..	0.01	..	0.01	0.01

* Rural fuelwood plantations and Raising of fuelwood plantations.

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 2415 00	AGRICULTURE RESEARCH AND EDUCATION—	7,400.00	1,110.00	1,702.51	1,618.02	1,707.85	1,786.00	228.95
	<i>Crop Husbandry—</i>							
001	DIRECTION AND ADMINISTRATION.							
004	RESEARCH			973.76	1,099.69	1,052.00	1,197.24	8.95
277	EDUCATION							
800	OTHERS			5.14	5.45	5.50	5.83	..
	<i>Animal Husbandry—</i>							
001	DIRECTION AND ADMINISTRATION							
004	RESEARCH							
277	EDUCATION							
800	OTHERS							
	<i>Fisheries—</i>			723.61	512.88	650.35	582.93	220.00
001	DIRECTION AND ADMINISTRATION.							
004	RESEARCH							
277	EDUCATION							
800	OTHERS							
101 2416 00	<i>Investment in Agricultural Financial Institutions—</i>	1,000.00	..	175.00	180.00	190.00	194.00	194.00
	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			175.00	180.00	190.00	194.00	194.00
	OTHER EXPENDITURE ..							
101 2435 00	<i>Other Agricultural Programmes—</i>							
01	(a) Marketing and Quality Control	500.00	30.00	43.18	63.59	70.28	68.01	5.02
102	GRADING AND QUALITY CONTROL FACILITIES			43.18	63.59	70.28	68.01	5.02

**DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.**

(RUPBES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1991-92	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	of which Capital Content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101 2425 00	<i>Co-operation—</i>	3,600.00	2,330.00	498.26	254.51	275.84	450.60	77.15
001	DIRECTION AND ADMINISTRATION.			1.72	0.09	7.00	7.50	..
003	EDUCATION AND TRAINING ..			2.91	2.60	4.53	4.53	..
107	ASSISTANCE TO CREDIT CO-OPERATIVES			386.71	110.00	159.34	266.46	59.27
108	ASSISTANCE TO MARKETING CO-OPERATIVES .. ..			..	..	..	..	..
108	ASSISTANCE TO CONSUMER CO-OPERATIVES .. ..			..	..	..	..	..
108	ASSISTANCE TO OTHER CO-OPERATIVES @ — — ..			20.92	36.82	10.00	68.60	..
	TRIBAL AREA SUB-PLAN ..			86.00	105.00	94.97	103.51	17.88
102 0000 00	II. RURAL DEVELOPMENT—							
102 2501 00	<i>Special Programme for Rural Development</i>							
01	(a) Integrated Rural Development Programme	14,800.00	..	2,795.64	3,146.51	2,948.45	2,960.55	—
02	(b) Drought Prone Area Programme	1,500.00	..	300.43	330.57	328.50	361.50	—
04	(c) Integrated Rural Energy Programme	500.00	..	25.00	26.00	16.00	32.00	6.00
102 2505 00	RURAL EMPLOYMENT—							
01	<i>National Programme like NREP/JRY.</i>	17,500.00	..	3,825.19	3,526.62	3,444.73	3,500.00	3500.00

@ Other Cooperatives includes Marketing and consumer Cooperatives...

**DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.
OUTLAY BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECT.**

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan, 1992-93.	
		Proposed Outlay.	of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. RURAL DEVELOPMENT—cont.								
102 2506 00	Land Reforms—	100.00	..	12.00	17.00	17.00	12.50	..
001	DIRECTION AND ADMINISTRATION.							
101	REGULATION OF LAND-HOLDING AND TENANCY							
103	MAINTENANCE OF LAND RECORDS							
102	CONSOLIDATION OF HOLDINGS ..							
104	ASSISTANCE TO ALLOTTEES OF SURPLUS LAND			12.00	17.00	17.00	12.50	..
012	STATISTICS AND EVALUATION ..							
800	OTHER EXPENDITURE .. .. .				..	..
702 2615 00	Other Rural Development Programmes—							
101	PANCHAYAT RAJ				*	*	*	
102	COMMUNITY DEVELOPMENT ..	10,700.00	1268.00	657.68	4,155.41	4,217.64	4,280.46	35,26.99
..		..						
103 0000 00	III. SPECIAL AREA PROGRAMMES—							
2551 0160	WESTERN GHATS—OTHER HILL AREAS.							
2575 00	OTHER SPECIAL AREA PROGRAMMES—							
02	(a) Backward Areas ..							
03	(b) Tribal Areas Development							
06	(c) Others							

* including outlay for Self Sufficiency Schemes

**DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.
OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.**

(RUPRES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
104 0000 00	Irrigation							
2701 00	Major and medium Irrigation	21,000.00	18,660.00	4,359.41	4,780.88	5,027.58	5,293.00	4,843.30
	Multipurpose River-valley Project							
	Continuing Schemes :							
	(i) Major Projects			1,672.00	1,220.00	1,325.39	1,221.00	1,221.00
	(ii) Medium Projects			420.23	563.00	563.50	403.75	403.75
	New Schemes—							
	(i) Major Projects			48.14	100.01	132.79	106.00	106.00
	(ii) Medium Projects			1,819.18	2,347.00	2,494.73	2,867.55	2,782.55
	(iii) Other expenditure			399.86	514.70	475.00	658.53	330.00
	(iv) Pro-rata Charges				36.17	36.17	36.17	
104 2702	Minor Irrigation	25,000.00	23,165.00	2,929.00	4,143.96	4,571.68	4,515.00	3,671.00
	1. Direction and Administration.			2.24	6.01	6.01	4.01	
	2. Investigation			141.36	171.73	260.52	196.88	
	3. Tube wells			116.69	114.10	150.43	115.00	
	4. Other minor Irrigation Works.			336.67	971.16	971.16	1,025.01	925.00
	5. Minor irrigation—							
	2. Schemes less than 2,000 hectares.			2,085.99	2,400.00	2,702.08	2,700.60	2,646.00
	6. Other expenditure			246.05	480.96	481.48	473.50	100.00
	Drainage Schemes	1,000.00	1,000.00	2.37	70.00	52.00	46.00	46.00
	Flood Protection Works and Anti-sea Erosion	2,000.00	2,000.00	14.69	50.00	21.49	28.00	28.00
104 270-500	COMMAND AREA DEVELOPMENT	4,500.00	4,500.00	980.41	900.00	951.67	947.00	

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

G.N.-2

OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
105 0000 00	V. ENERGY—							
105 2801 00	Power—	25,50,00.00	25,37,25.00	4,63,43.83	4,23,50.00	4,23,50.00	4,56,40.00	4,53,90.00
01	A. HYDEL GENERATION—							
001	DIRECTION AND ADMINISTRATION — — — ..							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE — — — ..							
800	OTHER EXPENDITURE — .. }			8,96.81	23,53.30	12,92.37	26,32.00	26,32.00
101	PURCHASE OF POWER —							
102	HYDRO-ELECTRIC SCHEMES ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS .. }							
02	B. THERMAL POWER GENERATION—							
001	DIRECTION AND ADMINISTRATION—							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE — — — ..							
800	OTHER EXPENDITURE .. —							
101	PURCHASE OF POWER — ..			2,77,62.23	1,69,02.12	1,93,68.20	1,71,30.56	1,71,30.56
800	THERMAL POWER SCHEME ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.

G.N. 2

OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure,	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	V. ENERGY—cont.							
	Power—cont.							
04	C. DIESEL/GAS POWER GENERATION							
001	DIRECTION AND ADMINISTRATION.							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE			929.69	4,293.98	2,240.43	4,100.00	4,100.00
800	OTHER EXPENDITURE							
800	DIESEL/GAS POWER SCHEME ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							
05	D. TRANSMISSION AND DISTRIBUTION—							
001	DIRECTION AND ADMINISTRATION							
052	MACHINERY AND EQUIPMENT ..							
	SUSPENSE	11,00,00.00		1,54,87.31	1,71,00.00	1,76,49.00	1,96,27.44	1,96,27.44
800	OTHER EXPENDITURE ..							
800	TRANSMISSION DISTRIBUTION SCHEMES							
90	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93
OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

G.N.—2

(RUPBES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992—97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	V. ENERGY—cont.							
	<i>Power—cont.</i>							
06	B. RURAL ELECTRIFICATION—							
001	DIRECTION AND ADMINISTRATION							
052	MACHINERY AND EQUIPMENT ...							
	SUSPENSE							
101	PURCHASE OF POWER	1,00.00.00		1,026.62	1,500.00	1,500.00	19,00.00	1,900.00
800	OTHER EXPENDITURE ..							
800	MINIMUM NEEDS PROGRAMME ..							
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS ..							
80	F. GENERAL—							
04	RESEARCH AND DEVELOPMENT ..							
003	TRAINING	19,37.00		241.17	200.00	300.00	2,50.00	--
01	ASSISTANCE TO ELECTRICITY BOARDS							
300	OTHER EXPENDITURE							
105	2810 00 NON-CONVENTIONAL SOURCE OF ENERGY	1,500.00	1,250.00	89.06	2,15.01	2,84.50	2,58.80	2,55.00
01	<i>Bio-Gas—</i>							
001	DIRECTION AND ADMINISTRATION							
004	RESEARCH AND DEVELOPMENT ..							
003	TRAINING							
101	NATIONAL PROGRAMME FOR BIO-GAS DEVELOPMENT							
102	COMMUNITY AND INSTITUTIONAL BIO-GAS							
103	BIO-MASS						3.00	3.00
800	OTHERS							

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.

G.N. 2

OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91. Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	V. ENERGY—cont.							
	<i>Power—cont.</i>							
02	<i>Solar—</i>							
101	SOLAR THERMAL							
102	PHOTO-VOLTAIC			47.20	65.00	31.75	47.50	47.50
800	OTHERS							
03	<i>Wind—</i>							
101	WIND ENERGY			50.00	1,50.00	95.25	54.50	54.50
800	OTHERS					*	*	*
						1,50.00	1,50.00	1,50.00
60	<i>Others—</i>							
101	CHOO LAH							
603	OTHERS				0.01		3.80	3.80
106	0900 : 00 VI. INDUSTRY AND MINERALS—							
105	2851 00 VILLAGE AND SMALL INDUSTRIES—	2,69,00.00	31,56.00	54,83.77	47,05.62	53,75.07	58,17.05	3,23.92
101	INDUSTRIAL ESTATES			0.12	4.17	5.26	0.09	0.08
102	SMALL-SCALE INDUSTRIES			10,56.74	10,54.94	11,84.63	1275.48	34.91
103	HANDLOOM INDUSTRIES			28,76.22	19,59.06	21,62.29	24,67.29	2,55.63
104	HANDICRAFT INDUSTRIES .. .. .			..	..	..	..	..
105	KHADI AND VILLAGE INDUSTRIES			3,54.18	3,56.86	4,20.22	5,24.60	16.00
107	SERICULTURE INDUSTRIES			6,76.03	8,62.92	8,81.37	10,46.47	2.30
110	CO-OPERATIVES			52.13	8.74	34.02	19.89	15.00
	TRIBAL AREA SUB-PLAN			96.88	1,00.88	1,42.11	45.00	..
200	OTHER CO-OPERATIVE INDUSTRIES			3,69.73	3,58.04	5,44.80	4,38.01	..
	POWER LOOM CENSUS			1.74	0.01	0.37	0.22	..
	AGRO-BASED INDUSTRIES .. .. .				..	..	..	..

* relates to TNEB

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

G.N.— 2

OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1991-92 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
106 0000 00	VI. INDUSTRY AND MINERALS—cont.							
	<i>Industries—</i>							
106 2852 00	MEDIUM AND LARGE ..	2,77,00.00	1,39,07.00	48,13.84	58,98.78	60,16.08	63,57.30	19,56.01
201	SUGAR			10,00.00	10,50.01	10,68.01	6,99.00	5,01.00
	CO-OPERATIVE SPINNING MILLS.			..	71.53	93.03	0.01	..
202	TEXTILES .. .. .			..	0.01	..	0.02	..
	CERAMICS .. .. .			..	..	..	..	..
215	NEWS PRINT AND PAPER.			..	..	..	..	..
190	TIDCO			10,00.00	12,50.00	10,00.00	10,00.00	..
	SIPCOT			22,10.00	25,00.00	26,00.00	35,00.00	10,00.00
	SALT .. .. .			..	0.03	61.61	63.01	63.00
	THIC			4,00.00	6,00.01	7,00.00	7,00.01	0.01
	ELCOT			2,00.00	3,00.00	3,00.00	3,50.00	3,50.00
204	LEATHER			1.01	0.01	..	42.00	42.00
800	OTHER EXPENDITURE			4.83	1,27.18	1,93.44	3.25	..
106 2853 02	<i>Mining—</i>	4,00.00	30.00	6.17	25.43	25.43	53.83	21.38
102	MINERAL EXPLORATION			6.17	16.98	16.98	48.83	19.08
	MINING INDUSTRIES .. ..			..	8.45	8.45	5.00	2.30
	OTHER EXPENDITURE .. ..			..	..	..	..	..
107 0000 00	VII. TRANSPORT.							
107 3051 00	PORTS AND LIGHT HOUSES ..	2,00.00	2,00.00	47.32	99.64	1,04.31	57.00	49.00
02	<i>Minor Ports—</i>							
	DEVELOPMENT OF MINOR PORTS.			45.16	95.51	98.00	49.00	49.00
102	PORT MANAGEMENT			2.16	4.13	6.31	8.00	..
107 3052 00	SHIPPING							

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.

G.N.—2

OUTLAY BY MINOR HEADS/DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code / No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.	Actual Expen- diture.	Budget ted Outlay.	Antici- pated Expen- diture.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
107 3054 00	ROADS AND BRIDGES—	40,000.00	28,805.00	50,24.89	67,05.42	70,97.57	83,02.00	40,30.95
61	<i>A. National Highways—</i>				14.40	0.14	14.61	14.61
337	ROAD WORKS							
102	BRIDGES							
052	MACHINERY AND EQUIPMENT : ..							
	SUSPENSE							
800	OTHER EXPENDITURE							
03	<i>B. State Highways—</i>				1,33.49	1,72.26	2,25.00	2,15.00
337	ROAD WORKS							
102	BRIDGES							
052	MACHINERY AND EQUIPMENT ..			..	
	SUSPENSE							
800	OTHER EXPENDITURE							
04	<i>C. District and Other Roads—</i>				32,41.66	34,54.20	35,28.00	11,65.00
	MINIMUM NEEDS PROGRAMME.				10,00.00	10,00.00	10,00.00	—
800	OTHER EXPENDITURE							
80	<i>D. General—</i>							
001	DIRECTION AND ADMINISTRATION.				1,14.99	1,32.55	1,33.05	—
052	MACHINERY AND EQUIPMENT ..				5.50	6.58	20.00	20.00
	TRIBAL SUB-PLAN				1,91.61	3,00.00	2,00.00	2,00.00
800	OTHER EXPENDITURE				20,03.77	20,31.84	31,81.34	24,16.34

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93 G.N.—2
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1991-92 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
107 3055 00	<i>Road Transport—</i>	215,00.00	2,14,30.00	25,22.39	19,11.23	22,08.45	20,75.14	20,01.14
001	DIRECTION AND ADMINISTRATION (MVMO)	3,00.00		18.66	82.22	96.45	86.14	12.14
003	TRAINING							
004	RESEARCH							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.	212,00.00		25,03.73	18,29.01	21,12.00	19,89.00	19,89.00
107 3056 00	<i>Inland Water Transport—</i>			..	..	..	..	..
109 0000 00	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT—							
199 3425 00	(a) SCIENTIFIC, RESEARCH (INCLUDING S. & T.) ..	10,00.00	3,92.00	87.78	1,10.12	1,54.43	1,28.00	..
3435 00	(b) ECOLOGY AND ENVIRONMENTAL PROGRAMMES ..	10,00.00	10,00.00	70.54	38.13	38.13	71.41	71.41
04	(c) PREVENTION AND CONTROL OF POLLUTION							
110 0000 00	X. GENERAL ECONOMIC SERVICES—							
110 3451 00	<i>Secretariat Economic Services</i>	1,00.00	..	41.97	47.04	47.04	55.00	2.40
101	PLANNING COMMISSION—PLANNING BOARD	50.00		24.39	30.01	30.01	36.51	..
090	SECRETARIAT	5.00		17.58	17.03	17.03	18.49	2.40
092	MONITORING AND EVALUATION ..	45.00		..	..	..	..	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93 G.N.—2

OUTLAY BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X. GENERAL ECONOMIC SERVICES—cont.								
110 3452 00	TOURISM	5,25.00	3,25.00	71.00	1,06.90	1,06.86	1,40.59	62.50
101	<i>A. Tourism—Accommodation</i>							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	..	..	..	..	..	..	..
800	OTHER EXPENDITURE ..	2,00.00	..	..	..	..	..	..
80	<i>B. General—</i>							
001	DIRECTION AND ADMINISTRATION	9.00	..	9.10	35.57	35.55	63.01	—
798	INTERNATIONAL CO-OPERATION	..	..			
101	TOURIST CENTRES	85.00	..	45.44	48.20	48.18	52.56	52.50
104	PROMOTION AND PUBLICITY..	95.00	..	..	..	..	..	..
103	TOURIST TRANSPORT ..	..	..	..	..	..	..	..
190	INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.	..	..	..	..	..	..	..
003	TRAINING	61.00	..	..	..	..	..	..
800	OTHER EXPENDITURE ..	75.00	..	16.46	23.13	23.13	25.02	10.00
110 3454 00	Survey and Statistics—	420.00	..	21.93	28.61	30.18	36.09	5.50
	DISTRICT STATISTICAL MACHINERY ..	..	..	1.23	1.35	1.30	1.43	—
	DATA BANK .. .. .	..	..	..	..	..	..	..
	TIMELY REPORTING OF AREA AND CROPS .. .. .	..	..	7.17	6.77	7.54	8.29	..
	MAN POWER AND EMPLOYMENT	..	..	5.63	5.64	6.03	6.63	—
	DIRECTION AND ADMINISTRATION .. .. .	..	..	7.90	8.84	9.30	13.73	—
800	OTHER EXPENDITURE ..	..	..	..	6.01	6.01	6.01	5.50

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X. GENERAL ECONOMIC SERVICES--cont.								
110 3456 00	Civil Supplies—	4,75.00	3,35.00	55.00	53.97	52.67	65.81	60.71
	PROCUREMENT AND SUPPLY ..	4,69.00	3,35.00	55.00	53.97	52.67	65.81	60.71
800	OTHER EXPENDITURE — ..	6.00	..	..	..	..	..	..
XI. SOCIAL SERVICES—								
221 0000 00	EDUCATION—	4,50,00.00	50,10.00	48,00.81	47,96.98	50,48.77	55,27.89	8,63.63
221 2202 00	GENERAL EDUCATION—	3,98,71.00	44,14.00	42,42.55	39,84.74	41,83.95	46,09.55	7,98.10
01	(a) Elementary Education ..	2,52,47.00	16,39.00	34,80.25	23,86.31	23,86.84	26,49.30	5,00.00
001	DIRECTION AND ADMINISTRATION							
104	INSPECTION							
	FORMAL EDUCATION			18.08	1,58.04	1,58.04	96.06	..
108	TEXT BOOKS			12,50.00	..	..	0.02	..
109	SCHOLARSHIPS AND INCENTIVES.			19,42.83	17,00.00	17,00.00	20,24.71	..
052	BUILDINGS AND EQUIPMENT ..			2,66.87	5,00.00	5,00.00	5,00.00	5,00.00
800	OTHER EXPENDITURE			2.47	28.27	28.80	28.51	..
02. (b)	Secondary Education—	84,56.00	25,05.00	2,61.58	3,99.29	4,41.79	6,12.22	88.04
001	DIRECTION AND ADMINISTRATION .. .. .			..	0.14	0.14	0.14	..
101	INSPECTION .. .. .			..	..	..	..	..
108	NON-FORMAL EDUCATION			1.30	2.20	..	..	..
004	RESEARCH AND TRAINING			6.03	3.96	6.63	6.77	..
105	TEACHERS' TRAINING			17.34	14.34	20.00	17.00	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—cont.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	XI. SOCIAL SERVICES—cont.							
	02 (b) Secondary Education—cont.							
107	SCHOLARSHIPS AND INCENTIVES			..	0.02	0.02	0.02	—
108	EXAMINATIONS			7.39	7.68	8.44	12.68	—
052	BUILDINGS AND EQUIPMENTS			..	35.00	35.00	50.01	—
109	GOVERNMENT SECONDARY SCHOOLS			40.73	1,14.58	39.64	88.05	88.04
110	ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS — — —			58.61	11.08	64.01	87.63	—
191	ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION.			2.31	0.51	2.51	0.78	—
800	OTHER EXPENDITURE			1,27.87	2,09.78	2,65.40	3,49.14	—
03	(c) University and Higher Education—	21,50.00	2,70.00	50.46	5,85.13	3,75.57	5,57.40	1,50.06
001	DIRECTION AND ADMINISTRATION .. ..	..	..	..	0.01	..	0.01	..
102	ASSISTANCE TO UNIVERSITIES .. ..	..	..	..	2,50.00	2,40.00	3,51.00	..
103	GOVERNMENT COLLEGES AND INSTITUTIONS .. ..	..	..	13.91	2,73.61	94.07	1,64.39	1,50.06
112	INSTITUTIONS OF HIGHER LEARNING. .. ..	..	..	13.34	11.50	11.50	12.00	—
105	FACULTY DEVELOPMENT PROGRAMME .. ..	..	..	..	0.01	..	..	—
104	ASSISTANCE TO NON-GOVERNMENT COLLEGES .. ..	..	..	..	..	..	..	—
107	SCHOLARSHIPS AND INCENTIVES	..	..	23.21	50.00	30.00	30.00	—
04	(d) Adult and Non-Formal Education—	40,00.00	..	4,20.91	5,44.29	8,96.74	7,00.00	—
001	DIRECTIONS AND ADMINISTRATION .. ..	..	..	5.92	4.67	7.50	9.00	—
200	ADULT NON-FORMAL EDUCATION PROGRAMMES .. ..	..	..	4,14.99	5,39.62	8,89.24	6,91.00	..
	(e) OTHERS—	18.00	..	29.35	69.72	83.01	90.63	60.00
102	PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE..	..	..	29.35	10.78	23.01	30.63	..
800	OTHER EXPENDITURE .. ..	..	..	..	58.94	60.00	60.00	60.00

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—cont.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan, (1992-97).		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan, 1992-93.	
		Proposed Outlay.	Of which Capital content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. SOCIAL SERVICE—cont.								
221 2203 00 <i>Technical Education—</i>		28,43.00	4,93.00	3,15.75	4,89.34	5,39.34	5,27.00	61.50
101	DIRECTION AND ADMINISTRATION.	..	..	..	0.15	3.41	0.15	..
101	INSPECTION .. .. .	..	..	..	..	..	..	..
102	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION.	..	..	50.30	37.97	53.23	46.99	..
105	POLYTECHNICS .. .. .	..	..	1,25.46	1,00.72	1,24.29	97.96	..
112	ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES	..	..	1,38.91	1,48.73	1,56.97	1,80.18	61.50
104	DEVELOPMENT OF TECHNICIAN EDUCATION WITH THE ASSISTANCE OF WORLD BANK ..	..	..	..	2,00.00	2,00.00	2,00.00	..
106	BOOK PROMOTION .. .. .	..	..	..	..	..	..	..
004	RESEARCH .. .. .	..	..	..	..	..	..	..
003	TRAINING .. .. .	..	..	1.08	1.77	1.44	1.72	..
221 2205 00 <i>Art and Culture—</i>		12,86.00	25.00	1,53.11	1,93.07	1,90.37	2,47.34	4.03
800	DIRECTION AND ADMINISTRATION .. .. .	..	..	..	6.25	6.25	..	..
101	FINE ARTS AND EDUCATION ..	..	..	11.23	23.81	23.14	23.48	4.03
102	PROMOTION OF ARTS AND CULTURE .. .. .	..	..	85.73	99.21	89.00	1,12.16	..
104	ARCHIVES .. .. .	..	..	30.40	27.58	34.21	54.06	..
107	MUSEUMS .. .. .	..	..	5.17	6.21	5.61	14.02	..
105	PUBLIC LIBRARIES .. .. .	..	..	14.15	16.95	17.85	17.00	..
106	ARCHAEOLOGY AND ARCHAEOLOGICAL SURVEY .. .. .	..	..	6.43	13.06	14.31	26.62	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—cont.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS).

Code No.	Name of the Scheme/Project.	Eighth Plan. (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan, 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. SOCIAL SERVICE—cont.								
221 2204 03	<i>Sports and Youth Service—</i>	10,00.00	78.00	89.40	1,29.83	1,35.11	1,44.00	..
001	DIRECTION AND ADMINISTRATION			0.62	0.66	0.66	0.66	..
001	PHYSICAL EDUCATION .. .. .			..	0.13	0.13	0.13	..
102	YOUTH WELFARE PROGRAMMES FOR STUDENTS			52.50	98.58	103.78	1,02.10	..
103	YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS			2.78	2.82	2.87	2.87	..
104	SPORTS AND GAMES			33.50	27.64	27.67	38.24	..
XI. HEALTH.								
222 2210 00	<i>Medical and Public Health—</i>	2,66,00.00	82,02.00	47,54.54	57,21.33	54,42.60	65,11.96	9,46.00
A. Medical					35,03.24	31,34.74	40,40.22	..
01	<i>Allopathy—</i>				34,54.38	31,02.44	39,36.77	
001	DIRECTION AND ADMINISTRATION				2.10	2.10	3.95	..
	MEDICAL RELIEF				7,87.01	3,00.14	11,74.67	..
05	EDUCATION							
05	TRAINING				16,64.33	16,70.71	18,04.69	..
05	RESEARCH							
200	OTHER HEALTH SCHEMES				8,07.61	9,32.96	7,26.93	..
	TRIBAL AREA SUB-PLAN				58.62	61.82	65.76	..
500	OTHER EXPENDITURE				1,34.71	1,34.71	1,60.77	
02	<i>Other Systems of Medicines—</i>				48.86	32.30	1,03.45	
101	AYURVEDA .. .. .				..	..	..	..
103	HOMOEOPATHY				3.38	3.61	..	..
103	UNANI				2.10	2.70	1.30	..
104	SIDDHA				43.37	25.99	1,02.13	..
200	OTHER SYSTEMS				0.01	—	0.02	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES, PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. SOCIAL SERVICES—cont.								
06	<i>B. Public Health—</i>				22,18.09	23,07.86	24,71.74	
001	DIRECTION AND ADMINISTRATION				22.42	24.66	24.66	
101	PREVENTION AND CONTROL OF DISEASES				14,76.18	15,67.50	16,51.82	
102	PREVENTION OF FOOD ADULTERATION							
104	DRUG CONTROL				8.59	10.03	19.58	
113	PUBLIC HEALTH EDUCATION AND PUBLICITY				2.35	2.58	2.58	
107	PUBLIC HEALTH LABORATORIES				26.41	19.95	4.28	
	SANITATION SERVICES				7.50	7.50	7.50	
	FAMILY WELFARE				3,00.00	3,00.00	3,41.93	
800	OTHER EXPENDITURE				3,74.64	3,75.64	4,19.39	
	Danida Assisted Health Care Project							
XII. WATER-SUPPLY, HOUSING AND URBAN DEVELOPMENT.								
223 2215 00	Water-Supply and Sanitation	140000.00	140000.00	17227.66	21826.03	22559.71	23538.00	75,03.05
01	<i>A. Water-Supply—</i>							
001	DIRECTION AND ADMINISTRATION							
005	SURVEY AND INVESTIGATION							
004	RESEARCH							
003	TRAINING							
052	MACHINERY AND EQUIPMENT							
	SUSPENSE							
101	URBAN WATER-SUPPLY				14877.02	15915.33	16671.93	66,00.00
102	RURAL WATER-SUPPLY				54,30.00	51,91.00	55,63.01	
191	MINIMUM NEEDS PROGRAMME							
800	OTHER EXPENDITURE					0.03		

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93,
OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97)		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. SOCIAL SERVICES—cont.								
02	<i>B. Sewerage and Sanitation—</i>							
001	DIRECTION AND ADMINISTRATION							
005	SURVEY AND INVESTIGATION							
004	RESEARCH							
003	TRAINING							
105	SANITATION SERVICES ..							
107	SEWERAGE SERVICES ..				15,19.01	14,53.35	13,03.06	9,03.05
052	MACHINERY AND EQUIPMENT							
191	ASSISTANCE TO LOCAL BODIES, MUNICIPALITIES, ETC.							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDER TAKINGS							
800	OTHER EXPENDITURE ..							
223 2216 00	Housing—	3,00,00.00	3,00,00.00	23,12.81	47,79.90	50,16.44	51,87.00	4,00.00
01	<i>A. Government Residential Buildings—</i>				1,42.69	1,82.14	1,42.69	..
10	GENERAL POOL ACCOMMODATION				22,95.03	20,86.03	29,85.14	..
107	POLICE HOUSING .. ..				..	..	..	..
700	OTHER HOUSING				2.15	2.15	2.15	..
02	<i>B. Urban Housing—</i>							
190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS ..				18,40.03	20,50.02	13,85.02	4,00.00
03	<i>C. Rural Housing—</i>				4,50.00	6,46.10	6,22.00	..
140	HOUSING CO-OPERATIVES (MNP)				50.00	50.00	50.00	..

EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAHKS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.	Actual Expenditure.	Budgeted Outlay.	Anticipated Expenditure.	Proposed outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6) f	(7)	(8)	(9)
223	2217 00 URBAN DEVELOPMENT	3,00,00.00	3,00,00.00	44,04.20	49,17.27	51,59.04	53,75.00	23,39.26
01	A. State Capital Development.				10,00.00	10,00.00	11,02.53	5,00.00
191	ASSISTANT TO LOCAL BODIES ..				15,54.73	17,54.73	16,79.73	..
191	ASSISTANCE TO MADRAS CORPORATION				12,50.00	8,28.00	8,50.00	8,50.00
190	ASSISTANCE TO MADRAS METROPOLITAN DEVELOPMENT AUTHORITY.				6,87.19	7,26.96	12,45.00	7,24.25
	TOWN AND REGIONAL PLANNING.				68.31	4,80.62	74.71	65.01
04	ENVIRONMENTAL IMPROVEMENT OF SLUMS (M.N.P.)				2,10.02	2,10.02	2,60.02	2,00.00
800	OTHER EXPENDITURE				1,47.02	1,58.71	1,63.01	—
224	2220 00 INFORMATION AND PUBLICITY—	3,15.00	35.00	59.45	14.38	15.09	25.44	2.42
0.1	A. FILMS—	2,31.00		54.88	10.38	11.09	25.44	2.42
001	DIRECTION AND ADMINISTRATION							
	CERTIFICATION OF CINEMATOGRAPHIC FILMS FOR PUBLIC EXHIBITION							
	PRODUCTION OF FILMS							
60	B. OTHER—							
106	FIELD PUBLICITY	84.00		4.57	4.00	4.00	..	—
003	INSTITUTE OF MASS COMMUNICATION							
800	OTHER EXPENDITURE							

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS.)

Code No.	Name of the Schemes/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
225	2225 WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—	3,00,00.00	59,63.00	47,78.46	53,21.55	56,60.10	59,55.98	6,54.20
01	A. Welfare of Scheduled Castes—	19,413.00	48,45.00		32,89.52	34,44.81	40,35.48	4,10.50
277	EDUCATION	104,20.00	28,20.00		13,20.04	14,33.58	18,40.62	4,10.50
102	ECONOMIC DEVELOPMENT..	25,29.00	20,00.00		87.99	95.22	96.44	—
282	HEALTH, HOUSING AND OTHER SCHEMES	64,64.00	25.00		18,81.49	19,16.01	20,98.42	—
02	B. Welfare of Scheduled Tribe—	35,54.00	220.00		4,07.18	5,78.65	6,71.07	29.00
277	EDUCATION	5,43.00	200.00		95.39	1,14.44	1,24.30	29.00
102	ECONOMIC DEVELOPMENT...	67.00	..		10.31	10.74	10.91	—
282	HEALTH, HOUSING AND OTHER SCHEME	20.00	..		4.00	4.03	5.00	—
796	TRIBAL AREA SUB-PLAN -- --	29,24.00	20.00		2,97.48	4,49.44	5,30.86	..
03	C. Welfare of Backward Classes—	70,33.00	8,98.00		16,05.42	16,17.21	12,30.00	2,14.70
277	EDUCATION	56,50.00	8,98.00		13,44.68	13,45.35	9,58.33	1,14.70
102	ECONOMIC DEVELOPMENT..	5,01.00	—		1,38.80	1,49.85	1,49.18	1,00.00
282	HEALTH, HOUSING AND OTHER SCHEME:	8,82.00	..		1,21.94	1,22.01	1,22.49	..
00	E. Other Expenditure .. .. .	..	..		19.43	19.43	19.43	..

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS DEVELOPMENT SCHEMES/PROJECTS.

(RUPES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992-97).		Annual Plan 1990-91 Actual Expenditure,	Annual Plan 1991-92.		Annual Plan 1992-93.	
		Proposed Outlay.	Of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	LABOUR AND LABOUR WELFARE.							
226 2230 00	LABOUR AND EMPLOYMENT.	35,50.00	20,50.00	2,29.18	3,92.38	3,69.41	4,70.58	3,14.36
01	<i>A. Labour</i> ..							
001	DIRECTION AND ADMINISTRATIONS.	7,11.00	...		12.67	17.70	62.90	40.00
101	INDUSTRIAL RELATIONS] ..				1.33	1.10	1.70	--
102	WORKING CONDITIONS AND SAFETY.	25.00	..		..	..	..	--
103	GENERAL LABOUR WELFARE ..	2,86.00	..		..	..	..
004	RESEARCH AND EDUCATION ..							
112	REHABILITATION OF BONDED LABOUR.							
03	<i>B. Training</i> ..							
101	INDUSTRIAL TRAINING INSTITUTES.				59.89	59.43	68.59	26.03
003	TRAINING OF CRAFTSMEN AND SUPERVISORS.	23,54.00			2,37.59	1,96.90	2,64.74	2,39.30
102	APPRENTICESHIP TRAINING]				26.51	27.85	29.62	--
004	RESEARCH AND STATISTICS]				1.79	2.06	2.05	--
02	<i>C. Employment</i> ..							
	(i) <i>Employment Services</i>							
001	DIRECTION AND ADMINISTRATION.	26.00			18.67	23.48	20.84	0.03
101	EMPLOYMENT SERVICES ..	1,48.00			33.93	40.89	20.14	9.00
004	RESEARCH, SURVEY AND STATISTICS.							
	OTHER EXPENDITURE ..							
	(ii) <i>Special Employment Schemes</i>							
	ONE JOB FOR ONE FAMILY ..							

*Expenditure included under other Social and Community Services.

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPEES IN LAKHS)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992—97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1991-92		Annual Plan 1992—93.	
		Proposed Outlay.	Of which Capital Content.		Budgetted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	SOCIAL SECURITY AND WELFARE.							
02	SOCIAL WELFARE.	100,00.00	1,06.00	22,15.17	19,89.39	20,50.57	20,59.00	..
001	DIRECTION AND ADMINISTRATION.	..	..	..	..	..	..	..
101	WELFARE OF HANDICAPPED ..	19,68.00	..	..	1,93.02	2,15.02	2,66.83	11.00
103	WOMENS WELFARE -- --	58,37.00*	..	..	10,13.22	15,04.55	14,89.31	..
102	CHILD WELFARE	14,83.00	..	..	1,11.88	1,11.52	1,12.02	..
104	WELFARE OF POOR AND DESTITUTE.	1,23.00	..	..	1,25.41	1,69.60	1,27.73	--
106	CORRECTIONAL SERVICES ..	4,30.00	..	..	10.68	16.65	23.45	1.60
	TRIBAL AREA SUB-PLAN ..	9.00	..	..	1.85	1.70	1.73	..
	ADI-DRAVIDAR WELFARE—INTER-CASTE MARRIAGE SCHEME ..	1,50.00	..	..	..	..	..	..
800	OTHER EXPENDITURE .. ..	..	..	..	5,33.33	31.53	37.93	..
227 223 600	NUTRITION. ..	525,00.00	..	79,38.81	69,28.03	71,43.86	74,67.00	..
02	A. Distribution of Nutritious Food and Beverages.	..	..	..	44,24.24	44,48.15	45,90.21	..
	PROGRAMME FOR PRE SCHOOL CHILDREN.	229,00.00	..	..	23,08.66	22,88.90	26,88.00	..
	APPLIED NUTRITION PROGRAMME.	..	..	..	..	..	..	..
190	ASSISTANT TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.	..	..	..	..	..	..	..
800	TINP AND OTHER PROGRAMME	296,00.00	..	..	1,95.13	4,06.81	1,88.79	..

* Includes Rs. 702 lakhs for Tamil Nadu Women Development Corporation.

DRAFT EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93.

OUTLAYS BY MINOR HEADS OF DEVELOPMENT SCHEMES/PROJECTS.

(RUPBES IN LAKHS.)

Code No.	Name of the Scheme/Project.	Eighth Plan (1992—97)		Annual Plan 1990-91 Actual Expenditure.	Annual Plan 1992-93.		Annual Plan 1992—93.	
		Proposed Outlay.	of which Capital Content.		Budgeted Outlay.	Anticipated Expenditure.	Proposed Outlay.	Of which Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
229 225 200	OTHER SOCIAL SERVICES—	..	..	5.59	3.05	3.02	3.00	..
	<i>C. General Services.</i>							
300 000 000	XII. GENERAL SERVICES							
342 205 800	STATIONERY AND PRINTING—	2,00.00	2,00.00	74.55	11.85	11.85	23.00	23.00
001	DIRECTION AND ADMINISTRATION.							
101	PURCHASE AND SUPPLY ON STATIONERY STORES. ..							
102	PRINTING STORAGE AND DISTRIBUTION OF FORMS. ..							
103	GOVERNMENT PRESS	2,00.00	2,00.00	74.55	11.85	11.85	23.00	23.00
104 ₁	COST OF PRINTING BY OTHER SOURCE							
105	GOVERNMENT PUBLICATION ..							
800	OTHER EXPENDITURE							
342 205 900	PUBLIC WORKS	42,00.00	42,00.00	9,63.57	11,50.80	12,51.13	12,87.50	12,87.50
01	(a) Office Buildings—							
131	CONSTRUCTION—GENERAL POOL OFFICE ACCOMMODATION.							
053	MAINTENANCE AND REPAIRS ..							
103	FURNISHINGS	42,00.00	9,64.36	9,63.57	11,50.80	12,51.13	12,87.50	12,87.50
104	LEASE CHARGES							
052	MACHINERY AND EQUIPMENTS							
	SUSPENSE							
800	OTHER EXPENDITURE							

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.	
			Target.	Achievement.	Target.	Anticipated achievement.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. AGRICULTURE AND ALLIED SERVICES—cont.									
(vii) Pulses—									
Irrigated	0190	'000 tonnes.	} 3,00	} 3,94	} 4,60	} 4,60	} 6,92	} 5,06
Unirrigated	— — —	0200	'000 tonnes.						
Total	— — —	0210	'000 tonnes.						
Total—Production of Food-grains		0210	'000 tonnes.						
Irrigated	0220	'000 tonnes.	} 7,900	} 7,604	} 8,410	} 8,260	} 9,392	} 8,609
Unirrigated	0230	'000 tonnes.						
Total	— — —	0240	'000 tonnes.						
COMMERCIAL CROP—									
(i) Oil seeds—									
(a) Major Oilseeds—									
Groundnut	— — —	0250	'000 tonnes.	1,296	1,192	1,360	1,186	1,336	1,309
Castor Seed	0260	'000 tonnes.	9	9	9	7	9	9
Seasamum	0270	'000 tonnes.	65	53	66	57	75	68
Rapeseed and Mustard	0280	'000 tonnes.	..	..	..	..	..	..
Linseed	0290	'000 tonnes.	..	..	..	..	..	..
Total (a)	0300	'000 tonnes.	1,370	1,254	1,435	2,250	1,420	1,386
(b) Others									
Soyabean	0310	'000 tonnes.	—	—	—	—	—	—
Sunflower	0320	'000 tonnes.	15	14	15	15	16	15
Safflower	— — —	0330	'000 tonnes.	—	—	—	—	—	—
Niger Seed	— — —	0340	'000 tonnes.	..	..	..	..	..	..
Total (b)	0350	'000 tonnes.	15	14	15	15	16	15
Total— All oilseeds (a+b)		0360	'000 tonnes.	1,385	1,268	1,450	1,265	1,436	1,401

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.	
			Target.	Achievement.	Target.	Anticipated achievement.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. AGRICULTURE AND ALLIED SERVICES—cont.									
COMMERCIAL CROP—cont.									
(ii) Sugarcane (Gur)	0370	'000 tonnes.	2,420	2,425	2,400	2,400	2,600	2,465
(iii) Cotton	0380	'000 bales.	530	530	600	600	625	625
(iv) Jute and Mesta	0390	'000 bales.	—	—	—	—	..	..
3. Major Horticulture Crops—									
(i) Apple	0400	'000 tonnes.	—	—	—	—	..	..
(ii) Banana	0410	..	1,875	2,157	2,265	2,265	2,500	2,310
(iii) Orange	0420	..	..	..	..	..	..	..
(iv) Mango	0430	..	405	405	505	415	555	505
(v) Grapes	0440	..	37	45	47	47	56	48
(vi) Others (Specify)	0450	..	..	..	..	..	..	—
(a) Lime *	—
(b) Guava	21	39	41	41	46	42
(c) Other—Citrus and Fresh Fruits	95	78	82	82	90	84
(d) Pine apple	21	25	26	26	28	27
(e) Other fruits	95	102	184	184	200	184
(f) Other Vegetables	1,075	1,156	1,236	1,236	1,360	1,261
(g) Tapioca	1,975	2,013	2,114	2,114	2,325	2,325
(h) Potato	155	162	170	170	187	173
(i) Plantation Crops :									
(i) Tea	131	131	138	138	151	141
(ii) Cashew	16	16	17	17	19	17
(iii) Arecanut	5	6	6	6	7	6
(iv) Coffee	27	38	41	41	45	48
(j) Economic Flowers—									
Jasmine Chrysanthemum Rose Cyrossandra, etc.	45	45	47	47	51	42
(k) Condiments and spices									
(1) Chillies	62	62	65	65	71	66
(2) Others	186	187	196	196	215	199

* Included in citrus fruities.

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PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92.		Eighth Plan 1992-97 Target	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
4. Improved Seeds—								
(i) Production of Seeds—								
(a) Cereals	0470	'000 tonnes.	25.195	23.115	26.417	26.392	26.503	26.423
(b) Pulses	0480	'000 tonnes.	2.900	2.066	2.500	2.500	2.600	2.500
(c) Oil seeds	0490	'000 tonnes.	11.144	8.998	11.155	11.155	11.209	11.166
(d) Cotton	0500	'000 Bales.	0.300	0.369	0.340	0.340	0.340	0.340
(e) Jute and Mesta	0510	'000 tonnes.	..	..	..	..	..	..
Total—(i)	0520	'000 tonnes.	39.539	34.548	40.412	40.387	40.652	40.429
(ii) Distribution of Seeds—								
(a) Cereals	0530	'000 tonnes.	25.195	22.151	26.417	26.470	26.503	26.423
(b) Pulses	0540	'000 tonnes.	2.900	2.066	2.500	2.500	2.600	2.500
(c) Oil Seeds	0550	'000 tonnes.	11.144	8.998	11.155	11.155	11.209	11.166
(d) Cotton	0560	'000 tonnes.	0.300	0.369	0.340	0.340	0.340	0.340
(e) Jute and Mesta	0570	'000 bales.	..	..	..	..	..	..
Total—(ii) *	0580	'000 tonnes.	39.539	33.584	40.412	40.465	40.652	40.429
5. Chemical Fertilisers—								
(i) Nitrogenous (N)	0590	'000 tonnes.	514	457	528	467	648	551
(ii) Phosphatic (P)	0600	'000 tonnes.	174	188	198	182	306	220
(iii) Potassic (K)	0610	'000 tonnes.	170	209	190	272	270	200
Total—Chemical Fertilisers (NPK)	0620	'000 tonnes.	858	854	916	921	1,224	971
6. Plant Protection—								
(i) Pesticides consumption (Technical Grade material).	0630	'000 tonnes.	10.2	7.5	10.2	7.1	12.5	10.5
(ii) Area coverage	0640	'000 hectares.	7941	8499	6500	7800	8300	6860
7. Area under distribution of—								
(i) Fertilisers	0650	'000 hectares.	..	..	..	..	..	..
(ii) Pesticides	0660	'000 hectares.	7941	8499	6500	7800	8300	6860

* Excluding Cotton.

G.N.3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92.		Eighth Plan. 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
8. High Yielding Varieties—								
(i) Rice—Total area cropped	0670	'000 hectares.	2400	1873	2100	2000	2100	2100
Area under HYV	.. 0680	'000 hectares.	2280	1780	1995	1900	2050	1995
(ii) Wheat—Total area cropped.	0690	'000 hectares.	..	..	..	..	—	—
Area under HYV	.. 0700	'000 hectares.	..	..	..	..	..	..
(iii) Jowar—Total area cropped.	0710	'000 hectares.	650	519	650	635	625	520
Area under HYV	.. 0720	'000 hectares.	520	415	520	508	530	520
(iv) Bajra—Total area cropped.	0730	'000 hectares.	350	264	375	275	375	375
Area under HYV	.. 0740	'000 hectares.	290	211	300	219	300	300
(v) Maize—Total area cropped.	0750	'000 hectares.	40	25	40	42	40	40
Area under HYV	.. 0760	'000 hectares.	30	24	36	37	36	36
(vi) Ragi and other Cereals	..	do.	560	341	535	448	510	535
Total Area Cropped under HYV.		do.	160	103	180	150	180	180
Total—Area cropped under the above cereals.	.. .. 0770	'000 hectares.	4000	3022	3700	3440	4000	3700
Total —Area under HYV cereals	.. .. 0780	'000 hectares.	3280	2533	3031	2814	3096	3031
9. Dry Land Rainfed Farming—								
(i) Development of selected Micro-Watersheds—								
(a) Number of watersheds taken up.	.. .. 0790	Number	316	316	84	84	84	84
(b) Area covered under water-sheds.	0800	'000 hectares.	162	162	89	89	89	89
(c) Area under land develop-ment.	0810	'000 hectares.	..	..	..	..	..	..
(d) Construction of water harvesting Storage structures	.. 0820	No.	..	..	..	..	..	..
(ii) Area covered outside the selected Watersheds by dry farming	0830	'000 Hectares	64	50	50	50	480	50

G.N.—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
(iii) Adoption of dry Farming Practices in and outside the selected watersheds—								
(a) Distribution of seed-cum-fertiliser drills	0840	No.						
(b) Distribution of other improved agricultural implements	0850	No.						
(c) Distribution of Chemical Fertilisers	0860	'000 tonnes.						
(d) Distribution of improved seeds	0870	'000 tonnes.	--	--	--	--	--	--
(e) Seedlings planted under afforestation	0880	Lakh Nos.						
(f) Area covered under Social Forestry	0890	'000 hectares.						
(g) Other measures (Specify).	0900							
10. Land Stock Improvements—								
(i) Reclamation of alkaline Areas	0910	'000 hectares.						
(ii) Reclamation of Saline Areas.	0920	'000 hectares.						
(iii) Development of Culturable Waste land and old fallow land for productive uses ..	0930	'000 hectares.	--	--	--	--	--	--
(iv) Development of Flood-prone Coastal Saline Area	0940	'000 hectares.						
11. Soil Conservation—								
Area Coverage—								
(i) Agricultural land	0950	'000' 100 hectares						
(ii) Forests land	0960	'000 hectares.	2.20	2.24	1.06	1.06	6.00	1.10
(iii) Other (Specify)	0970	--						
SC works on watershed basis		'000' hectares.	75	76	75	75	375	75
Wind Erosion Control work ..		"	1.0	1.1	1	1	5	1
SC in Tribal area		"	0.37	0.47	0.37	0.37	2.50	0.50
12. Cropped Area (Cumulative)—								
(i) Net	0980	Cumulative						
(ii) Gross	0990	"						
13. Agricultural Marketing—								
(i) Total No. of markets at mandi level	1000	No.						
(ii) Regulated market	1010	No.						
(iii) Sub-market	1020	No. (Cum.)						
(iv) Sub-market yards developed.	1030							

SC—Soil Conservation

G.N—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
14. Storage—								
Owned Capacity with—								
(i) State Warehousing Corporation	1040	'000 Tonnes.	20	...	..	--	50	10
(ii) Co-operatives	1050	'000 Tonnes.						
(iii) State Government	1060	MT.						
(iv) Rural Godown		'000 Tonnes. Capacity.						
15. Animal Husbandry and Dairy Products—								
(i) Milk	1070	'000 Tonnes	3500	2050	3571	3500	3670	3564
(ii) Eggs	1080	'Million No.	2500	2650	2650	2600	2960	2810
(iii) Wool	1090	Lakh Kgs.	38	36	37	37	38	38
16. Animal Husbandry Programme—								
(i) I.C.D. Projects	1100	Nos. Cum.	..	..	..	--	..	..
(ii) No. of Frozen, Semen (bull) stations	1110	"	12	10	12	12	65	..
(iii) No. of inseminations performed with exotic bull semen per annum	1120	In lakhs.						
(iv) No. of cross-breed animals (Females)	1130	"	9.78	1.77	9.70	3.00	10.00	9.00
(v) Establishment of sheep breeding farms	1140	Nos. (Cum.)						
(vi) Sheep and Wool Extension Centres	1150	"						
(vii) Intensive Sheep Development products	1160	::						
(viii) Intensive Egg and Poultry Production-cum- Marketing Centres	1170	"						
(ix) Establishment of fodder seed production farms	1180	"	..	..	..	--	1	--
(x) Veterinary hospitals	1190	"	..	..	..	--	10	--
(xi) Veterinary dispensaries	1200	"	20	10	20	20	230	20

PAYSCAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.	
			Target.	Achievement.	Target.	Anticipated achievement.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. AGRICULTURE AND ALLIED SERVICES—cont.									
17. Dairy Programme —									
(i) Formation of Milk Producers Co-operative Societies.		1210	Numbers.	1000	801	350	350	5000	..
(ii) Milk Production by Dairy Development		1220	Lakh lit/day	12	14	14	14		15
(iii) Milk Sales in Madras City.		1230	„	6.50	6.59	7.00	7.00		7.00
18. Fisheries—									
(i) Fish Production—									
(a) Inland		1240	'000 tonnes.	82	82	80	90	133	98
(b) Marine		1250	'000 tonnes.	292	292	335	299	360	307
Total		1260	'000 tonnes	374	374	415	389	493	405
(ii) Mechanised boats		1270	Nos. (cum)	1000	1000	1000	2000	5000	1000
(iii) Deep-sea fishing vessels.		1280	„						
(iv) Fish Seed Produced—									
(a) Fry		1290	Million.	250	231	250	250	300	260
(b) Fingerlings		1300	„	—	..	..	..	..	..
(v) (a) Fish Seed Farming		1310	Nos.						
(b) Nursery area		1320	Hectares.	..	..	..	..	3.16	3.16
(vi) No. of Hatcheries		1330	No.	1	—	1	1	1	1
19. Forestry—									
(i) Plantation of quick growing species		1340	'000 hec.	19	23	20	16	111	22
(ii) Economic and Commercial Plantations.		1350	„	3	3	3	3	12	3
(iii) Social Forestry		1360	„	17	17	20	20	77	20
(iv) Afforestation—									
(a) Trees planted		1370	'000 Nos.	588	602	602	546	2800	630
(b) Trees survival		1380	„	361.2	361.2	361.2	327.6	1680.0	378.0
(v) Communications—									
(a) New Roads		1390	kms.	—	—	—	..	10	..
(b) Improvement of existing roads		1400	kms.	19	17.5	17.5	17.5	100	15.0

G.N.—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES—cont.								
19. Forestry—cont.								
(vi) Production of some Selected forest products—								
(a) Timber	1410	'000 Notional Tonne.	5.0	4.7	5.0	4.8	—	5.0
(b) Fuelwood	1420	"						
(c) Bamboo	1430	'000 Notional Tonne.	3.0	3.47	2.7	2.7	—	2.7
			6.5	2.0	2.0	2.0	—	4.0
(d) Commercial	1440	"	..	..	..	..	—	—
(e) Industrial	1450	"	..	..	..	..	—	—
(d) Minor forest product—								
Tendu leaves	1460	'000 Standard Bags**	}	}	}	}	}	}
Sal Seed	1470	'000 Quintals.						
Others—								
Kulu Gum	1480	"						
Other Gums	1490	"						
HARRA	1500	"						
II. RURAL DEVELOPMENT—								
20. I. R. D. P.—								
(i) Beneficiaries identified ..	1510	(Lakh) Nos	1.57	1.82	1.49	1.50	7.50	1.50
(ii) Beneficiaries assisted ..	1520	"	1.57	1.82	1.49	1.50	7.50	1.50
(iii) Scheduled Caste/Scheduled Tribes beneficiaries	1530	(upto Sept. 89)	0.79	0.92	0.74	0.75	3.75	0.75
(iv) Beneficiaries assisted under Industries Services and Business (I S B)	1540	"	0.79	0.93	0.74	0.75	3.75	0.75
(v) Youths trained/being trained under TRYSEM	1550	"	0.13	0.10	0.27	0.27	1.35	0.27
(vi) Youths Self-employment ..	1560	"	..	0.03	..	0.03	0.15	0.03
(vii) Scheme for strengthening of Wage employment.								
Administration—								
(a) No. of posts sanctioned ..	1570	Nos.	..	384	..	384	..	384
(b) No. of posts filled	1580	"	..	384	..	384	..	384
(viii) Development of women and Children in Rural Areas, No. of Groups organised/strengthened								
	1590	"	590	522	550	550	2750	550
21. N. R. E P.								
(i) Employment generated ..	1600		689.00	755.00				
(ii) Details of physical assets created (with descriptive notes indicating expenditure on different categories of assets created).								
Jawahar Velai Vaippu Thittam (lakhs man days.)	1610	LAKH MAN DAYS. Spill over Works. New Works. upto Sept 89			689	690	3500	700

**One standard bag is equivalent to 100 gads of 50 tendu leaves each, (A) up to August 1987

† BDO'S

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
22. DPAP—								
(i) Blocks covered	1620	Nos.	43	Blocks.				
(ii) Minor Irrigation	1630	Area	566	412	430	430	1,00,000	20,000
(iii) Soil and Water conservation ..	1640	covered in Ha.	16,627	16,022	14,505	14,505		
(iv) Afforestation	1650	..	..	..	..	..
(v) Pasture development	1660	..	5881	5175	4375	4375		
(vi) Beneficiaries Identified	1670	Nos.	..	58883	..	..
(vii) Beneficiaries assisted	1680	..	..	58883	..	..
23. Desert Development Programme (DDP)—								
(i) Blocks covered	1690	Nos.	..	..	..	..
(ii) Minor Irrigation	1700	Area	..	..	..	..
(iii) Soil and Water Conservation.	1710	'000 ha. (Cum.)	..	..	..	..
(iv) Afforestation	1720	..	..	..	..	..
(v) Pasture development	1730	..	..	..	..	..
(vi) Beneficiaries Identified	1740	Nos.	..	..	..	..
(vii) Beneficiaries assisted	1750	..	..	..	..	..
24. Land Reforms—								
(i) Ceiling of surplus land—								
(a) Area declared surplus	1760	Acres	2400	3881	2500	2500	12000	25000
(b) Area taken possession	1770	..	..	..	..	..
(c) Area allotted	1780	..	..	..	..	..
(d) Area covered by litigation in revenue courts and in civil courts.	1790	Nos.	..	..	..	..
(e) Beneficiaries	1800	..	..	..	..	..
(ii) Consolidation of holding—								
Area consolidated	1810	Hec. (Cum.)	..	..	..	..
(iii) Co-operation—								
(i) Short-term loans	1820	Rs. in	260.00	243.98	275.00	275.00	350.00*	280.00
(ii) Medium term loans	1830	Crores.	40.00	40.02	50.00	50.00	325.00**	55.00
(iii) Long term loans	1840	..	25.00	31.31	32.00	32.00	265.00**	41.00
(iv) Retail sale of fertilisers	1850	..	120.00	96.20	100.00	100.00	475.00*	10,70.00
(v) Agricultural produce marketed.	1870	..	250.00	267.87	300.00	300.00	425.00	325.00
(vi) Retail sale of consumer goods by urban consumer co-operatives.	1870	..	..	..	..	..
(vii) Retail sale of consumer goods through co-operative in rural areas.	1880	..	1110.00	1156.80	1110.00	1110.00	1850.00	1300.00
(viii) Co-operative storage	1890	Lakh tonnes.	6.90	6.87	7.02	7.02	7.44	7.14
(ix) Preceding Units—								
(a) Organised	1900	No. (Cum.)	..	..	..	..
(b) Installed	1910	..	..	..	..	..

* Terminal Year target.

** Five-Year-cumulative total.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
25. Minor Irrigation—								
(i) Ground Water(Agri-Engg.)	1920	'000 ha.						
(i) (a) Potential ..	1920	"						
(b) Utilisation ..	1936	"						
(ii) Surface—								
Minor Schemes Costing								
Rs. 50 lakhs and above								
(or) Schemes having								
CCA less than 2000 hectares—								
(a) Potential created ..	'000	Ha.	0.227	0.227	0.490	0.490	6.128	0.413
(b) Utilisation ..	'000	Ha.	3.930	3.930	0.227	0.227	5.618	0.490
(1) SMIP and DCR—								
(a) Potential created ..	'000	ha.	0.197	0.286	0.168	0.168	3.00	0.500
(b) Utilisation ..		"	0.197	0.286	0.168	0.168	3.00	0.500
(2) Tank Modernisation with								
EEC Assistance (externally								
aided—								
	Ph-I							
(a) Potential created ..		"	1.283	1.166	0.117	0.117	..	—
(b) Utilisation ..		"	1.283	1.166	0.117	0.117	..	..
	Ph-II (a)				0.553	0.553	7.313	0.880
	(b)				0.553	0.553	7.313	0.880
(3) JVVT—								
(a) Potential created ..		"	..	..	..	..	..	..
(b) Utilisation ..		"	..	..	..	..	..	..
(4) ITDP—								
(a) Potential created ..		"	0.100	0.087	0.100	0.100	0.500	0.100
(b) Utilisation ..		"	0.100	0.087	0.100	0.100	0.500	0.100
(5) HADP—								
(a) Potential created ..		"	0.200	0.321	0.200	0.200	1.000	0.200
(b) Utilisation ..		"	0.200	0.321	0.200	0.200	1.000	0.200
(6) WGDP—								
(a) Potential created ..		"	0.024	0.024	0.100	0.100	0.500	0.100
(b) Utilisation ..		"	0.024	0.024	0.100	0.100	0.500	0.100
26. Major and Medium Irrigation—								
(i) Potential created ..	1960	'000 ha.	6.761	6.761	3.975	3.975	10.300	Nil.
(ii) Utilisation ..	1970	"	19.311	19.311	6.761	6.761	10.565	3.975
27. Flood Control—								
Area provided with protec-	1980	"						
tion.								
28. Command Area Development								
Programme—								
(i) Area covered by field	1990	'000 ha.						
Channel.								
(ii) Area covered by land	2000	"						
levelling.								

No new schemes taken up in April 1990-91 and 1991-92
44 Towns proposed protected during seventh plan have
been almost completed and new schemes are to be
identified for eighth plan.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92.		Eighth Plan. 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. POWER—								
(i) Installed capacity ..	2010	MW (Cum.)	4099	4089	4318	4314	5480	4325
(ii) Electricity generated ..	2020	MU	14095	13219	15298	14706	21421	15708
(iii) Electricity sold ..	2030	"	16235	16244	17886	17232	23900	18533
(iv) Transmission lines (230 KV and above).	2040	Kms.	518	521	95	65	806	94
(v) Rural Electrification—								
(a) Villages electrified ..	2050	Nos. (Cum.)	15742	15740	15742	15747	15747	15747
(b) Pumpsets energised by electricity.	2060	"	1317501	1317563	1357563	1357518	1557563	1397563
(c) Tubewells energised by electricity.	2070	"	..	..	..	..	..	..
VI. INDUSTRY AND MINERALS—								
29. Village and Small Industries—								
(i) Small-Scale Industries—								
(a) Units Functioning ..	2080	No. '000 (Cum.)	14	14.9	15.4	16.4	85	17
(b) Production ..	2090	Rs. lakhs. (Cum.)	..	82027	..	90228	450000	90000
(c) Persons employed ..	2100	No. '000.	..	161	..	177	900	180
(ii) Industrial Estate/Areas—								
(a) Estate/Area functioning ..	2110	No. '000 (Cum.)	..	..	..	..	..	1
(b) Number of units ..	2120	Nos. (Cum.)	20	10	25	25	100	25
(c) Production ..	2130	Rs. lakhs (Cum.)	250	250	350	350	1250	250
(d) Employment ..	2140	No. (Cum.)	180	180	200	200	1500	200
(iii) Handloom Industries—								
(a) Production ..	2150	M. Metres (Cum.)	200	128.69	130.00	130.00	..	130.00
(b) Employment ..	2160	No. in lakhs. (Cum.)	6.35	7.39	8.08	8.10	..	8.37
(iv) Powerloom Industries—								
(a) Production ..	2170	M. Metres (Cum.)	3.00	8.45	17.58	17.50	..	20.00
(b) Employment ..	2180	No. in lakhs. (Cum.)	0.03	0.04	0.04	0.04	..	0.05
(v) Sericulture—								
(i) Production of raw silk ..	2190	Lakhs Kgs. (Cum.)	3.70	3.95	4.00	4.00	15.00	4.40
(ii) Employment ..	2200	Nos. (Cum.)	17500	18778	30600	30600	131000	30600

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93.—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth plan, 1992-97 Target.	Annual plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. INDUSTRY AND MINERALS—cont.								
29. Village and Small Industries—cont.								
(vi) Coir Industry—								
(i) Production of yarn ..	2210	'000 tonnes (Cum.)	2000	2706	3000	3000	15200	3000
(ii) Production of other items ..	2220		850	1159	1500	1500	8516	1700
(iii) Employment ..	2230		5000	5000	5500	5500	6000	6000
(vii) Khadi and Village Industries—								
(a) Within the purview of KVIC—								
(i) Production ..	2260	Rs. lakhs. (Cum.)	26700	27188	20625	29625	171675	31080
(ii) Employment ..	2270	No. '000 (Cum.)	990000	999973	1100473	1100473	1968683	1200500
(b) Outside the purview of KVIC—								
(i) Production ..	2280	Rs. lakhs (Cum.)						
(ii) Employment ..	2290	No. '000 (Cum.)	1893	1893	1870	1870	23916	6745
(viii) District Industries Centres—								
(a) Units registered ..	2300	Nos. (Cum.)	15000	14756	15750	16000	..	..
(b) No. of artisans assisted ..	2310	No. '000	..	36	..	48	..	..
(c) Financial assistance obtained from financial institutions including banks ..	2320	Rs. lakhs.	..	396	..	400	..	..
VII. TRANSPORT—								
1. 30. ROADS—								
(i) State Highways—								
(a) Surfaced ..	2360	Kms. (Cum.)	1885	1915	1915	1915	2215	1915
(b) Unsurfaced ..	2370	..	..	..	..	..	..	..

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII. TRANSPORT—cont.								
1. 30. ROADS—cont.								
(ii) Major District Roads—								
(a) Surfaced	2390	Kms. (Cum.)	13928	13928	13930	13930	13930
(b) Unsurfaced	2400	„	2	2	..	..	..
Total	2410	..	13930	13930	13930	13930	13930
(iii) Other District Roads—								
(a) Surfaced	2420	Kms. (Cum.)	33031	33031	34610	34000	35610
(b) Unsurfaced	2430	„	79	79	..	..	..
Total	2440	„	33110	33110	34610	34000	35610
(iv) Total Roads—								
(a) Surfaced	2480	Kms. (Cum.)	48844	48844	49455	49845	51455
(b) Unsurfaced	2490	„	81	81	..	..	..
(c) Total	2500	„	48925	48955	49455	49845	51455
31. Minor Ports—								
Traffic handled (port-wise)	2510	'000 tonnes.	4,27,000	2,27,000	3,59,000	200000	1290000
32. Tourism—								
(i) International tourist arrivals.	..	2520	(In lakhs)	3.37	2.83	3.54	3.50	20.28
(ii) Domestic Tourist arrivals	2530	„	40.83	91.96	44.91	44.90	301.62
(iii) Accommodation available	2540	No. of beds.	67143	67200	69827	69850	393315
VIII. SCIENTIFIC SERVICES AND RESEARCH—								
Establishment of District Science and Technology Centres.	..	2550	No.	..	..	..	..	16

* 8 Galleries, 5 School Science Centres and 3 Mini Planetaria.

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.		
			Target.	Achievement.	Target.	Anticipated achievement.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
IX. SOCIAL AND COMMUNITY SERVICES—										
EDUCATION—										
33. Elementary Education—										
(i) Classes I—V (age-group 6—11)—										
(a) Total enrolment—			Pupils in							
Boys	--	--	2560	lakhs	41.82	41.83	42.25	42.25	44.35	42.67
Girls	--	--	2570	,,	35.81	35.81	36.24	36.25	38.40	36.68
Total	2580	,,	77.63	77.64	78.49	78.50	82.75	79.35
Percentage to age-group—			Percentage.							
Boys	--	--	2590		--	107.76	--	107.66	--	--
Girls	2600	,,	--	94.46	--	94.58	--	--
Total	2610	,,	--	101.19	--	101.20	--	--
(b) Enrolment of Scheduled Castes—			Pupils in lakhs.							
Boys	2620	,,	--	8.47	--	8.57	--	--
Girls	2630	,,	--	6.98	--	7.08	..	--
Total	2640	,,	--	15.45	--	15.65	--	--
Percentage to age-group—			Percentage.							
Boys	--	..	2650	,,	--	119.17	..	119.21	..	--
Girls	..	--	2660	,,	--	100.13	..	100.44	..	--
Total	2670	,,	--	109.75	--	109.92	..	..
(c) Enrolment of Scheduled Tribes—			Pupils in lakhs.							
Boys	2680	,,	--	0.41	..	0.40	..	..
Girls	2690	,,	..	0.30	..	0.31	..	..
Total	2700	,,	..	0.71	..	0.71	..	..
Percentage to age-group—			Percentage.							
Boys	..	--	2710	,,	..	97.71	--	94.58	..	..
Girls	2720	,,	..	76.59	--	75.19	..	--
Total	2730	,,	--	87.39	--	85.12	..	..
(ii) Classes VI—VIII (age-group 11—14)— Enrolment—										
			Pupils in lakhs.							
Boys	2740	,,	18.14	18.14	18.71	18.72	21.47	19.29
Girls	2750	,,	13.44	13.45	14.13	14.13	17.63	14.81
Total	2760	,,	31.58	31.59	32.84	32.85	39.10	34.10

G.N.—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

IX. SOCIAL AND COMMUNITY SERVICES—EDUCATION—cont.

33. Elementary Education—cont.

<i>Percentage to age-group—</i>		<i>Percentage.</i>						
Boys	.. ..	2770	..	102.86	..	104.59	..	..
Girls	.. ..	2780	..	78.01	..	80.77	..	..
Total	.. ..	2790	..	90.58	..	92.82	..	..
<i>Enrolment of Scheduled Castes—</i>		<i>Pupils in lakhs.</i>						
Boys	.. ..	2800	..	3.35	..	3.46	..	..
Girls	.. ..	2810	..	2.37	..	2.51	..	..
Total	.. ..	2820	..	5.72	..	5.97	..	..
<i>Percentage to age-group—</i>		<i>Percentage.</i>						
Boys	.. ..	2830	..	103.83	..	105.53	..	..
Girls	.. ..	2840	..	74.83	..	78.23	..	..
Total	.. ..	2850	..	89.48	..	92.03	..	..
<i>Enrolment of Scheduled Tribes—</i>		<i>Pupils in lakhs.</i>						
Boys	.. ..	2860	..	0.13	..	0.13	..	..
Girls	.. ..	2870	..	0.09	..	0.08	..	..
Total	.. ..	2880	..	0.22	..	0.21	..	..
<i>Percentage to age-group—</i>		<i>Percentage.</i>						
Boys	.. ..	2890	..	72.03	..	60.16	..	..
Girls	.. ..	2900	..	49.07	..	40.98	..	..
Total	.. ..	2910	..	60.80	..	51.16	..	..

34. Secondary Education—

(i) <i>Classes IX—X Enrolment—</i>			<i>Pupils</i>						
Boys	.. ..	2920	in lakhs	7.08	7.08	7.33	7.34	8.59	7.59
Girls	.. ..	2930	"	4.49	4.49	4.74	4.75	6.00	5.00
Total	.. ..	2940	..	11.57	11.57	12.07	12.09	14.59	12.59
(ii) <i>Classes XI—XII (General Classes) Enrolment—</i>			<i>Pupils</i>						
Boys	.. ..	2950	in lakhs	..	2.80	..	2.97	..	..
Girls	.. ..	2960	..	..	1.99	..	2.11	..	..
Total	.. ..	2970	..	..	4.79	..	5.08	..	..

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. SOCIAL AND COMMUNITY SERVICES—EDUCATION—cont.								
35. Enrolment in Vocational Courses—								
(i) Post-elementary stage—								
Total	2980	Nos.					
Girls	2990	..					
(ii) Post-High School Stage—								
Total	3000	in lakhs	..	0.86	—	0.92	.. ..
Girls	3010	..	..	0.35	—	0.38	.. ..
36. Enrolment in Non-formal (Part-time/continuation) Classes—								
(i) Age-group 6—11—								
Total	3020	Nos.	3,000	3,000	3,000	3,000	1,50,0000
Girls	3030	..	2,500	2,500	2,500	2,500	75,0000
(ii) Age-group 11—14								
Total	3040	..	2,000	2,000	3,000	2,000	1,50,0000
Girls	3050	..	1,500	1,500	3,000	1,500	75,0000
37. Adult Education—								
(i) Number of participants—								
(age-group 15—35)	3060	'000	1000	681	1000	307	8800
(ii) Number of Centres Opened under—								
(a) Central Programme	3070	Nos.	8100	8100	8100	8100	36000
(b) State's Programme	3080	..	9230	8721	300	..	2500
(c) Voluntary Agencies	3090	..	3000	3160	3000	1194	15000
(d) Other Programmes	3100	..	8535	4814	8535	—	259830
38. Teachers—								
(i) Primary Classes—I—V	3110	Nos.	..	164345	..	165145	.. ..
(ii) Middle Classes VI—VIII	3120	..	..	75033	..	73433	.. ..
(iii) Secondary Classes IX—X.	3130	..	..	39758	—	39923	.. ..
(iv) Higher Secondary classes XI—XII.	3140	..	..	21721	—	21841	.. ..
39. Health and Family Welfare—								
(i) Hospitals—								
(a) Urban	3150	Nos.	35	35	35	35	35
			(Cum.)					
(b) Rural	3160	..	—	—	—	—	—
(ii) Dispensaries—								
(a) Urban	3170	..	14	14	14	14	14
(b) Rural	3180	..	..	..	..	..	..

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. SOCIAL AND COMMUNITY SERVICES—EDUCATION—cont.								
39. Health and Family Welfare—cont.								
(iii) Beds—								
(a) Urban hospitals and dispensaries	3190	Nos. }		17,095	17,095	17,095	17,095
(b) Rural hospitals and dispensaries	3200			..	..	..	..
(c) Bed population ratio	3210	No. (per 1000)..		1 : 0.87	1 : 0.87	1 : 0.87	1 : 0.87
(iv) Nurse and Doctor Ratio	3220	No. (per 3 doctors)		..	..	..	..
(v) Doctor Population Ratio	3230	No.		..	..	..	..
(vi) Health Centres—								
(a) Sub-Centre	3240	Nos. ..		..	..	..	..
(b) Primary Health Centre	3250	Nos. 50		43	76	76	..
(c) Subsidiary Health Centre (new PHCs.)	3260	.. ..		..	..	..	..
(d) Community Health Centres	3270	.. ..		..	..	..	18
(vii) Training of Auxillary Nurse—Mid-wives—								
(a) Institutes	3280	Nos...		..	..	..	..
(b) Annual Intake	3290	.. ..		..	..	..	..
(c) Annual Outturn	3300	.. ..		..	..	..	..
(viii) Control of Diseases—								
(a) T.B. Clinics	3310	.. 21		21	21	21	21
(b) Leprosy control units	3320	.. 6		6	6	6	6
(c) Filaria Units	3330	.. 1		1	1	1	1
(d) SET Centres	3340	.. ..		..	..	..	..
(e) District T.B. Centres	3350	.. 1204		1204	1204	1204	1204
(f) T.B. Isolation Beds	3360	.. 1		1	1	1	1
(g) Cholera Combat Teams	3370	.. ..		..	..	..	..
(h) STD Clinics	3380	.. 21		21	21	21	21
(i) Filaria Control Units	3390	.. ..		..	..	..	..
(j) National Scheme for Prevention of Blindness—								
Mobile Units set up	3400	.. ..		3	3	3	3
P.H.Cs. assisted	3410	.. ..		20	20	20	20
Ophthalmic Department assisted	3420	.. ..		..	..	..	..
(ix) Maternity and Child Welfare Centres								
(Other than P.H.Cs., S.H.Cs. and S.Cs.P)								
(a) Rural	3430	.. ..		11	11	11	11
(b) Urban	3440	.. ..		15	15	15	15

G.N.—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
39. Health and Family Welfare—cont.								
(x) Training and Employment of Nos. (Cum)								
Multi-purpose workers —			600	600	600	—	—	—
(a) Districts covered ..	3450	..	..	—	—	—	—	—
(b) Trainees trained ..	3460	..	..	—	..	..	—	..
(c) Workers trained ..	3470	..	..	—	..	—	—	—
(xi) Village Health Guides Scheme—								
(a) V.H.G.'s Selected : ..	3480	Nos.(Cum)						
(b) V.H.G.'s trained ..	3490	..	..	..	..	..	..	..
(c) V.H.G.'s working in the field ..	3500	..	..	..	..	..	..	..
(d) Number of P.H.Cs. covered	3510	..	..	..	..	..	..	..
(xii) Family Welfare—								
(a) Rural Family Welfare Centres	3520	Nos.(Cum)	383	383	383	383	833	383
(b) District Family Welfare Bureau ..	3530	..	19	19	19	19	19	19
(c) City Family Welfare Centres.	3540	..	1	1	1	1	1	1
(d) Urban Family Welfare Centres.	3550	..	426	426	426	426	426	426
(e) Post Partum Centres ..	3560	..	118	118	118	118	118	118
(f) Regional Family Welfare Training Centres ..	3570	..	..	..	..	..	..	..
(g) ANM Training Schools MPHWS (F).	3580	..	..	..	..	..	..	..
40. Sewerage and Water-Supply—								
A. Urban Water-Supply—								
(i) Corporation Town—								
(a) Augmentation of Water-Supply ..	3590	Mld.						
(b) Population covered ..	3600	Lakhs.	41.32	41.32	42.78	42.78		
(ii) Other Towns—								
(a) Original Schemes—								
Towns covered ..	3610	Nos.	21	14	29	29		
Population covered ..	3620	Lakhs.	12.56	11.96	15.50	15.50		
(b) Augmentation Schemes—								
Towns covered ..	3610	Nos.	7	4	7	7		
Population covered ..	3620	Lakhs.	13.26	12.12	15.51	15.51		
B. Urban Sanitation—								
(i) Sewerage Schemes—								
Corporation Towns (Town-wise)								
(a) Augmentation capacity ..	3650	Mld.						
(b) Population covered ..	3660	Lakhs.	36.98	36.98	38.32	38.32		
(ii) Other Towns								
(a) Original Schemes—								
Towns covered ..	3670	Nos.						
Population covered ..	3680	Lakhs.						

G.N.—3

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan, 1992-97 Target.	Annual Plan, 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
40. Sewerage and Water-Supply—cont.								
(iii) Urban Low Cost Sanitation—								
(a)	Latrines constructed	.. 3780	Nos.					
(b)	Towns covered	.. 3790	Nos.					
(c)	Population covered	.. 3800	lakhs.					
C. Rural Water Supply —								
(i) Minimum Needs Programme								
habitations covered.(State Sector)—				3200	3706	3873	3873	
Population benefitted. Lakhs. (Cum.)				75.58	85.92	109.12	109.12	
(a) Piped Water Supply—								
habitations covered			.. 3810	Nos.				
Population covered			.. 3820	lakhs.				
(b) Power-Pump Tube-wells—								
Villages covered			.. 3830	Nos.				
Population covered			.. 3840	lakhs.				
(c) Hand-pump Tube-wells—								
Villages covered			.. 3850	Nos.				
Population covered			.. 3860	lakhs.				
(d) Sanitary Well—								
Villages covered			.. 3870	Nos.				
Population covered			.. 3880	lakhs.				
(e) Open Dug Well—								
Villages covered			.. 3890	Nos.				
Population covered			.. 3900	lakhs.				
(ii) Central Sector (A.R.P.)—								
Habitations covered No.				2000	1778	1976	1975	
(a) Piped Water-Supply—								
Population covered Lakhs.				38.46	41.88	53.72	53.72	
Villages covered			.. 3910	Nos.				
Population covered			.. 3920	lakhs.				
(b) Power-pump Tube-wells—								
Villages covered			.. 3930	Nos.				
Population covered			.. 3940	lakhs.				
(c) Hand-pump Tube-wells—								
Villages covered			.. 3950	Nos.				
Population covered			.. 3960	lakhs.				
(d) Sanitary Wells—								
Villages covered			.. 3970	Nos.				
Population covered			.. 3980	lakhs.				
(e) Open Dug Wells—								
Villages covered			.. 3990	Nos.				
Population covered			.. 4000	lakhs.				
41. Housing—								
(i) Rural Housing—								
Provision of House-sites-cum-Construction Scheme for rural landless workers—								
(a) Allotment of sites			.. 4160	lakhs. Nos.	0.45	0.37		
				(Cumulative)				
(b) Construction assistance			.. 4170	lakhs.	30,000	30,000	30,000	30,000
(c) Village Housing Project			.. 4180	lakhs.	30,000	30,000	1,50,000	30,000
(ii) Urban Housing—								
(a) Subsidised Industrial Housing Scheme			.. 4190	Tenements				
(b) Subsidised Housing Scheme for Plantation Workers			..					

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan, 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement..	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
41. Housing—cont.								
(ii) Urban Housing—cont.								
(b) Low Income Group Housing								
Scheme	4200	Nos. (Cum)	5828	6372	9055	9055		
(c) Middle-Income Group								
Housing Scheme	4210	}	6555	3668	7276	7276		
(d) High Income Group								
Housing Scheme	4220							
(e) Rental Housing Scheme.								
	4230							
(f) Land Aquisition and area								
Development (Area developed)	4240	ha.						
M.Nagar Area :		acre	220.00	..	264.00			
T.N.U.D.P. acre								
Urban node at Manali acre								
(g) Slum Clearance								
	4250	Nos. }	3000	2944	5000			
(h) House Building Advance to								
Government Servant	4260	Families,,						
(i) Police Housing								
	4270							
(j) Others (Specify)								
	4280							
(1) Sites and Services Scheme ..								
		Nos. }						
(2) E.W. S. Housing Scheme ..								
			6280	8966	8260			
42. Urban Development:—								
(i) Financial Assistance to Local Bodies—								
Remunerative Schemes—								
(a) Shops and Market Centres.								
	4290							
(b) Other Remunerative								
Schemes	4300		70	67	52			
Non-Remunerative Schemes—								
Construction of Roads ..	4310	Kms						
Construction of Parks ..	4320	Sq. Mts.						
Beautification Scheme ..	4330	Nos.						
(ii) Towns and Regional Planning—								
(a) Master Plans prepared ..								
	4340	Nos.						
(b) Regional Plans prepared ..								
	4350							
(iii) Environmental Improvement								
of Slums (MNP) Persons								
benefited	4360	Nos.	50,000	50,000	50,000	50,000	2,50,000	50,000
(iv) Others (specify)								
	4370	Families.						
I. Labour and Labour Welfare—								
I. Craftsmen Training—								
(1) Number of Industrial								
Training Institutes	4,380	Nos.	2	2	1	1	8	3
(2) Intake Capacity								
	4,390	Students	224	224	88	88	1344	520
(3) Number of persons								
undergoing Training	4,600		224	224	88	88	1344	520
(4) Out-turn								
	4,410		224	224	88	88	1344	520
II. Apprenticeship Training—								
(5) Training places located								
	4,420		40	51	65	65	200	65
(6) Training places utilised								
	4,480		40	51	65	65	200	65
(7) Apprentices trained								
	4,440		250	275	350	340	1300	250
(8) Starting of R.I. Centres ..								
		Centres	4	4			4	

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
43. Labour and Labour Welfare—cont.								
II. Apprenticeship Training—cont.								
(9) Deputation of Junior Training Officers at Central Training	125 Nos.	25	22	25	23	125	25
III. Number of Employment Exchanges								
(2) Number of Labour Welfare Centres	4,445 Nos. (cumulative) 1,456	..	..	..	..	3	..
44. Welfare of SC/ST—								
I. Prematric Education Incentives—								
(a) Scholarships and Stipends	4,500 Nos. of Students.	5.68	5.93	5.34	5.34	39.90	6.15
(b) Other incentives like boarding grants, and uniforms.	4,510	10.65	10.85	12.72	12.72	66.60	12.92
(c) Ashram Schools	4,520						
I.T.D.P. Areas	130	130	130	130	..	131
Non-I.T.D. P. Areas.	85	85	85	85	..	85
II. Economic Aid—								
(a) For Agriculture—								
Plough bulls—								
S.C.	4,530 No. of families	1,165	1,082	621	621	3,220	1,000
S.C.(C)	120	69	64	64	326	64
S.T.	150	106	79	79	500	92
(b) For Animal Husbandry (wells—)								
S.C.	4,540	..	..	..	..	..	..
S.C.(C)
S.T.
Cottage Industries—								
S.C.	4,550 Centre	..	..	..	..	..	..
S.T.
III. Others—								
(a) House-sites	4,560	Nos. 40,000	36.916	75,000	75,000	4,00,000	75,000
(b) Drinking Water Wells—								
S.C.	4,570	Nos. 265	385	293	293	1,000	387
S.C.(C)	19	44	28	28	100	30
S.T.	43	58	40	40	160	40
IV. Hostels—								
(a) Hostels started—								
S.C.	4,580	Nos. 40	40	40	40	300	40
S.T.
(b) Hostel buildings constructed—								
S.C. boys	4,590	Nos. N.F.	6	N.F.	..	..	12
S.C. girls	8	N.F.	..	..	1
S.T. boys

NF : Not fixed

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS, 1990-91 AND 1991-92 AND PROPOSALS FOR EIGHTH PLAN (1992-97) AND ANNUAL PLAN, 1992-93—cont.

Serial number and Item.	Code No.	Unit.	Annual Plan 1990-91.		1991-92.		Eighth Plan 1992-97 Target.	Annual Plan 1992-93 proposed Target.
			Target.	Achievement.	Target.	Anticipated achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
45. Social Welfare—								
(i) Child Welfare—								
(a) ICDS—Units	4600	No.	33	3	30	30	30
Beneficiaries	4610	Total lakhs (Cumulative)	0.30	0.49	0.20	0.20	0.20
(b) Balwadis—Units	4620	No.	126	126	126	126	126
Beneficiaries	4630	Total Nos. (Cumulative)	6,300	6,300	6,300	6,300	6,300
(c) Creches Units	4640	No.	..	..	..	..	..
Beneficiaries	4650	Total (Cumulative).	..	..	..	..	..
(ii) Women Welfare —								
(a) Training-cum-Production Centres—Units	4660	Number of units.	58	58	58	58	58
Beneficiaries	4670	Nos.	115	115	115	115	115
(b) Hostels for Working Women—Units	4680	Kom Number of units.	..	..	2	..	..
Beneficiaries	4690	Total (Cumulative)	..	..	80	..	..
(iii) Welfare of the Handicapped —								
(a) Programmes for the Blind—Units	4700	Nos.	22	22	22	22	22
Beneficiaries	4710	Total (Cumulative)	2,098	2,098	2,100	2,100	2,100
(b) Programmes for the Deaf—Units	4720	Nos.	1	1	1	1	1
Beneficiaries	4730	Total (Cumulative)	50	50	50	50	50
(c) Programmes for the Orthopaedically Handicapped—Units	4740	Nos.	1	1	1	1	1
Beneficiaries	4750	Total (Cumulative)	..	..	..	..	..
(d) Programmes for the Mentally retarded—Units	4760	Nos.	1	1	1	1	1
Beneficiaries	4770	Total (Cumulative)	50	50	50	50	50
(e) Scholarships (Beneficiaries).	4780	Total (Cumulative)	650	650	650	650	650
(f) Supply of Prosthetic Aids Beneficiaries	4790	Total (Cumulative)	5,116	5,116	6,000	6,000	6,000
(iv) Welfare of Destitute and Poor—								
(a) Financial assistance to Women (Beneficiaries)	4800	Total in lakhs (Cumulative)	2.16	2.16	2.22	2.22	2.22
Children (Beneficiaries)	4810	..	9,361	9,361	93,161	93,161	93,161
(b) Old Age Pension (Beneficiaries)	4820	..	2,20,956	2,35,000	2,35,000	2,35,000	2,35,000

STATE : TAMIL NADU

EIGHTH FIVE-YEAR PLAN 1992-97 AND
PROPOSALS FOR ANNUAL PLAN, 1992-93—MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

(RUPEES IN LAKHS)

Serial number and item. (1)	Eighth Five-Year Plan, 1992-97 Outlay. Target. (2)	1990-91 Actual Expenditure. (3)	Annual Plan, 1991-92.		Annual Plan, 1992-93 Outlay. (6)	Of which Capital Content. (7)
			Budgetted Outlay. (4)	Anticipated Expenditure (5)		
1. Rural Fuel Wood	350.00	89.00	92.50	120.00	95.00	80.00
2. Rural Roads	9,300.00	24,13.14	1,000.00	1,000.00	10,00.00	10,00.00
3. Elementary Education	2,52,47.00	34,80.25	23,86.31	23,86.84	26,49.30	500.00
4. Adult Education	40,00.00		544.29	896.74	7,00.00	..
5. Rural Health	65,00.00	13,93.33	841.54	915.64	3,12.34	..
6. (i) Rural Water Supply	380,00.00	49,40.79	54,30.00	51,91.00	55,63.01	..
(ii) Rural Sanitation .. ..	..	..	..	..	..	..
7. Rural Housing	30,73.00	4,50.00	450.00	646.10	6,22.00	622.00
8. Environmental Improvement of Slums.	5,63.00	3,31.80	2,10.02	2,10.02	2,60.02	2,00.00
9. Nutrition	5,25,00.00	64,75.31	69,28.03	71,43.86	74,67.00	..
10. Public Distribution System	475.00	55.00	53.97	52.67	65.81	60.71
Total ..	14,00,08.00	2,00,49.53	1,79,36.66	1,85,62.87	1,87,34.48	24,32.71

STATE : TAMIL NADU.

EIGHTH FIVE-YEAR PLAN (1992-97) AND ANNUAL PLAN (1992-93) PHYSICAL TARGETS AND ACHIEVEMENTS—MINIMUM NEEDS PROGRAMME.

Serial number and item. (1)	Unit. (2)	Eighth Five-Year Plan. 1992-97 Target. (3)	1990-91 Achievements. (4)	Annual Plan, 1991-92.		Annual Plan. 1992-93 Target proposed. (7)
				Target. (5)	Anticipated Achievements. (6)	
1. Rural Electrification— Villages electrified	No.	..	..	..	..	..
2. Rural Fuel Wood—						
(i) Plantation	Hect.	: 20,000	3,102	4,000	4,000	4,000
(ii) Seedlings distributed	Lakhs.			Nil.		
(iii) Area Afforested	Ha.	Details	furnished	under item	(i) above.	
(iv) Avenue or Strip Plantation	Km.	..	15	..	..	..
3. Rural Roads						
(a) Length	Kms.	2,345	226	300	300	300
(b) Total number of vill the State; UT (1971 census). (As per 1971 Census there are 3,762 revenue villages with the populations of more than 1,500, 2,568 revenue villages with population of 1,000—1,500 and 16,717 revenue villages having population less than 1,000).				..	..
(c) Village connected—						
(i) With a population of 1,500 and above	No.	41	36	79	79	41
(ii) with a population between 1,000—1,500	No.	290	79	34	34	60
(iii) With a population below 1,000	No.	250	..	..	..	62
4. Elementary Education—						
(a) Classes I—V (age-group 6—11 years)	Lakhs.	4.25	77.64	0.85	0.86	0.85
(b) Classes VI—VIII (age-group 11—14 years enrolment)	Lakhs.	6.25	3.59	1.25	1.26	1.25
5. Adult Education—						
(a) Number of participants (15—35 years)	000's	8800	681	1,000	307	2000
(2) Number of Centres—						
(i) Centre	No.	36,000	8,100	8,100	8,100	7,200
(ii) State	No.	2,500	8,721	300	..	900
(iii) Voluntary Agencies	No.	15,000	3,160	3,000	1,194	3000
(iv) Other programmes	No.	2,59,830	4,814	8,535	..	8,535
6. Rural Health—						
(a) Sub-Centres	No.	..	..	..	..	..
(b) P.H.Cs.	No.	..	50	76	76	..
(c) Subsidiary Health Centres	No.	..	..	..	..	..
(d) Community Health Centres	No.	..	..	..	..	18
(e) P.H.Cs. Covered under .. Village Health Guides Scheme	No.	..	..	..	209*	..

* Mini Health Centres.

STATE : TAMIL NADU

EIGHTH FIVE-YEAR PLAN (1992-97) AND ANNUAL PLAN, (1992-93) PHYSICAL TARGETS AND ACHIEVEMENTS—MINIMUM NEEDS PROGRAMME

Serial number and item.	Unit.	Eighth Five-Year Plan. 1992-97 Target.	1990-91 Achievements.	Annual Plan, 1991-92		Annual Plan, 1992-93 Target proposed.
				Targets.	Anticipated Achievements.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7. Rural Water-Supply						
1. State Sector						
(a) Problem habitations	-- No.	22,560	3,706	3,873	3,873	44,10
(b) Population	.. .. In lakhs.	124.94	21.28	23.20	23.20	23.20
(c) Habitations covered by—						
(i) Piped water-supply	.. No.	..	..	..	..	..
(ii) Dug wells	.. No.	..	..	..	..	..
(iii) Hand-pump tube-wells	.. No.	10,152	2,723	2,265	2,265	1,985
(iv) Power-pump tube-wells	.. No.	11,732	831	1,507	1,507	2,293
(v) Others (Specify)	.. No.	676	152	101	101	132
open dry well pipe line exextension etc.]						
2. Central Sector (ARP)—						
(a) Problem habitations	.. No.	15,040	1,778	1,976	1,976	29,40
(b) Population	.. .. In lakhs.	88.75	10.26	11.84	11.84	11.84
(c) Habitations covered by—						
(i) Piped Water-Supply	.. No.	..	..	..	..	..
(ii) Dug Wells	.. No.	..	..	..	..	..
(iii) Hand-pump tube-Wells	.. No.	6,868	480	614	614	1,323
(iv) Power-pump tube-Wells	.. No.	7821	1,250	1309	1,309	1529
(v) Others (Specify)	.. No.	451	48	53	53	88
(open dry well , pipe line extension etc.):						
8. Rural Sanitation—						
(i) Community latrines constructed	.. No.	..	..	..	..	..
(ii) Household latrines Constructed	.. No.	..	1,250	..	..	..
(iii) Villages covered	.. No. of Towns.	..	5	..	..	..
(iv) Population covered	.. No.	..	6,250	..	..	..

STATE : TAMIL NADU

EIGHTH FIVE-YEAR PLAN(1992-97) AND PROPOSALS FOR ANNUAL PLAN (1992-93)—PHYSICAL TARGETS AND ACHIEVEMENTS—MINIMUM NEEDS PROGRAMME

Serial number and item.	Unit.	Eighth Five-Year Plan, 1992-97 Target.	1990-91 Achievements.	Annual Plan 1991-92,		Annual Plan, 1992-93 Target proposed.
				Targets.	Anticipated Achievements.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9. Rural House-sites-cum-construction Schemes—						
House sites allotted	No.					
Beneficiaries assisted with construction assistance	No.	1,50,000	30,000	30,000	30,000	30,000
10. Environmental Improvement of Slums—						
(a) Sites covered	} No.	2,50,000	50,000	50,000	50,000	50,000
(b) Persons benefited						
11. Nutrition—						
(a) Beneficiaries under Special Nutrition Programme in ICDS						
Children 0—6	000's	67,00	7,80	10,80	9,80	11,00
Women	000's	16,95	2,25	3,15	3,00	4,15
(b) Beneficiaries under Special Nutrition Programme outside in ICDS—						
Children 0—6 years	} 000's	75,10	16,37	16,37	15,02	15,02
Women						
Beneficiaries under Mid-day Meals Programmes						
12. Public Distribution System—						
(i) Construction of additional godowns.	Capacity lakh M.T.	50,000				
(ii) Construction of Direct purchase godowns.	No.	125	25	25	25	25
(iii) Construction of Storage Godowns.	No.	20	5	5	5	5
(iv) Fair price shops opened—	No.	No. of EPS	as on date			
(a) Rural	CU Nos.	16,843		Fair Price	shops will be	opened
(b) Urban	CU No.	5,125		wherever	considered	necessary
(c) Total	CU No.	21,968	804	No target	is fixed for	this item

OUTLAY UNDER CENTRAL SECTOR SCHEMES

EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNAUL PALN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPEES IN LAKHS)

Serial number and name of the Scheme'	Pattern of sharing Expenditure. (i.e. 50 : 50, 100 per cent, etc.)	1992-97 Eighth Plan outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
1. AGRICULTURE—CROP HUSBANDRY					
1. OILSEED DEVELOPMENT PROGRAMME —	25 : 75		6,11.00	6,08.00	6,38.00
2. INTENSIVE COTTON DEVELOPMENT INCLUDING PACKAGES	50 : 50		16.22	20.38	25.00
3. DWARF AND TALL HYBRID COCONUT SEEDLINGS	50 : 50		19.02	21.50	22.00
4. IMPROVEMENT OF CROP STATISTICS ..	50 : 50		8.00	8.18	9.44
5. CONTRIBUTION TO TAMIL NADU CROP INSURANCE FUND	50 : 50		..	..	0.02
6. SCHEME FOR FREE DISTRIBUTION OF MINIKITS, FERTILIZERS AND SEEDS —	50 : 50		..	0.02	0.02
7. ESTABLISHMENT OF FARMER'S AGRO-SERVICE CENTRES	50 : 50		..	0.02	0.02
8. SPECIAL FOODGRAINS PRODUCTION PROGRAMME—RICE	25 : 75		5,16.84	5,32.96	5,42.80
9. PREMIUM SUBSIDY TO SMALL AND MARGINAL FARMERS ENROLLED UNDER CROP INSURANCE SCHEME	50 : 50		26.54	27.30	0.02
10. INSTALLATION OF DRIP IRRIGATION AND MANUALLY OPERATED PUMPS IN FARMERS HOLDINGS	50 : 50		..	0.02	0.02

EIGHTH FIVE YEAR-PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEME.

G.N.—6

(RUPEES IN LAKHS)

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, etc.)	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
1. AGRICULTURE — CROP HUSBANDRY—cont.					
11. NATIONAL PULSES DEVELOPMENT PROGRAMME	50 : 50	..	32.02	33.36	34.00
12. CONTROL OF PESTS AND DISEASES OF AGRICULTURAL IMPORTANCE ..	50 : 50		20.56	16.00	26.00
13. SPECIAL COMPONENT PLAN FOR SC, SCHEMES FOR DISTRIBUTION OF THE MINI KITS, FERTILISERS AND SEEDS IN THE HOLDINGS OF SMALL AND MARGINAL FARMERS	50 : 50		.. ..	0.02	0.02
14. INTEGRATED PROGRAMME FOR DEVELOPMENT OF SPICES	50 : 50		5.38	5.38	0.02
15. NATIONAL PROJECT ON DEVELOPMENT OF FERTILISERS USE IN LOW CONSUMPTION RAINFED AREAS	50 : 50		..	0.02	0.02
TOTAL			12,55.58	1273.16	12,97.40
1. MINIKIT PROGRAMME OF RICE/JOWAR BAJRA	100	..	32.00	25.34	25.34
2. SCHEME FOR FIELD MULTIPLE OF BLUE GREEN ALGAE UNDER NATIONAL PROJECT ON DEVELOPMENT AND USE OF BIO-FERTILISER ORGANISATION OF TRAINING	100		0.71	0.01	0.01
3. SCHEME FOR DEMONSTRATION OF INTENSIVE CULTIVATION OF MAIZE IN SC/St AREAS	100		1.32	1.32	1.32
4. IMPROVING OF IRRIGATION FACILITIES UNDER COCONUT DEVELOPMENT SCHEMES	100		..	0.02	0.02
5. SPECIAL VOCATIONAL EDUCATIONAL TRAINING FOR PLUS TWO PASSED CANDIDATES ON VOCATIONAL AGRICULTURAL SUBJECTS	100		..	0.01	0.01

**EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.**

[RUPEES IN LAKHS]

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, etc.) (2)	1992-97 Eighth Plan Outlay. (3)	1990-91 Actual Expenditure. (4)	1991-92 Anticipated Expenditure. (5)	1992-93 Proposed Outlay. (6)
6. PROGRAMME FOR INTEGRATED DEVELOPMENT OF CASHEW	100		9.95	11.28	11.37
7. PROGRAMME FOR INTEGRATED DEVELOPMENT OF SPICES	100		5.38	12.05	0.01
8. SCHEME FOR OPENING OF ADDITIONAL FERTILISERS RETAIL OUTLETS ..	100		..	1.81	0.01
9. SPECIAL FOODGRAINS PRODUCTION PROGRAMME	100		75.00	85.00	1,00.00
10. SPECIAL FOODGRAINS PRODUCTION—PULSES	100		9.15	9.00	9.00
11. SCHEME FOR PROMOTION OF SUNFLOWER CULTIVATION IN RABI	100		2.14	1.62	0.01
12. INTENSIVE CULTIVATION OF GROUNDNUT, SUNFLOWER AND SOYABEAN ..	100		2,74.49	..	..
TOTAL ..			410.14	1,47.46	1,47.10
2. LAND REFORMS.					
(i) DEVELOPMENT AND CULTIVATION OF SURPLUS LANDS AND IMPLEMENTATION OF LAND CEILINGS	50 : 50		51.20	23.80	17.50
(ii) SCP FOR SCS-DEVELOPMENT AND CULTIVATION.	50 : 50		12.80	10.20	7.50
Total ..			64.00	34.00	25.00
3. MARKETING STORAGE AND WAREHOUSING.					
1. SCHEME FOR DEVELOPMENT OF MARKETS IN THE STATE	100		..	10.50	0.01
2. STRENGTHENING OF SEED TESTING LAB.	100		..	..	..
1. CONSTRUCTION OF RURAL GODOWN ..	50 : 50		7.00	20.00	0.02
Total ..			7.00	30.50	0.03
4. SOIL AND WATER CONSERVATION.					
1. SOIL CONSERVATION IN KUNDALH AND LOWER BHAVANI CATCHMENT ..	100		2,35.00	2,35.00	2,35.00
2. PAMBAR RESERVOIR SCHEME	100		0.01	0.01	0.01
3. PRORATA ESTABLISHMENT MACHINERY AND EQUIPMENT CHARGES	100		..	..	..
4. NATIONAL WATERSHED DEVELOPMENT PROGRAMME FOR RAINFED AGRICULTURE	100		70.00	1,70.00	9,00.00
5. NATIONAL WATERSHED DEVELOPMENT PROGRAMME FOR RAINFED AREAS SCHEMES EXECUTED BY CHIEF ENGINEER (A.E.)	100		..	37.00	43.00
TOTAL : ..			3,05.01	4,42.01	11,78.01

**EIGHTH FIVE-YEAR PLAN (1992-97) AND ANNUAL PLAN, (1992-93)—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.**

(RUPEES IN LAKHS)

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent (etc.))	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(6)	(6)
5. ANIMAL HUSBANDRY.					
1. BREEDING OF CATTLE WITH EXOTIC DAIRY BREEDS AND IMPROVEMENT OF BUFFALOES USING FROZEN SEMEN TECHNIQUE OUTSIDE OPERATION FLOOD AREAS	100		3.11	0.70	0.75
2. ASSISTANCE TO TAPCO FOR MARKETING	100		..	9.99	0.01
3. ESTABLISHMENT OF BLACKYARD AND POULTRY PRODUCTION UNIT FOR WOMEN IN TRIBAL AREA	100		..	0.01	.01
4. ESTABLISHMENT OF RINDER SQUAD UNDER RINDERPEST ERADICATION PROGRAMME	100		18.20	9.24	9.66
TOTAL ..			21.31	19.94	10.43
1. RINDERPEST ERADICATION—ESTABLISHMENT OF CHECKPOSTS AND VIGILANCE UNIT	50 : 50				
2. VACCINATION OF CATTLE AND BUFFALOES IN SELECTED AREAS	50 : 50		..	..	—
3. RINDERPEST SURVEILLANCE AND CONTAINMENT VACCINATION PROGRAMME ..	50 : 50		14.70	0.02	0.02
4. ANIMAL DISEASE SURVEILLANCE ..	50 : 50		0.81		
5. ASSISTANCE TO TAMIL NADU DAIRY DEVELOPMENT CORPORATION FOR CROSS BREED CALF REARING BY SMALL, MARGINAL FARMERS AND AGRICULTURAL LABOURERS	50 : 50		1.96	3.00	3.14
6. ASSISTANCE TO TAMIL NADU POULTRY DEVELOPMENT CORPORATION FOR POULTRY DEVELOPMENT BY SMALL, MARGINAL AND AGRICULTURAL LABOURERS	50 : 50		98.66	2,46.80	1,00.00
7. ASSISTANCE TO SMALL MARGINAL FARMERS AND AGRICULTURAL LABOURERS FOR SHEEP PRODUCTION	50 : 50		39.90	86.35	0.02
8. ASSISTANCE TO SMALL, MARGINAL FARMERS AND AGRICULTURAL LABOURERS FOR PIGGERY DEVELOPMENT ..	50 : 50		86.48	1,00.00	1,00.00
9. CREATION OF DISEASE FREE ZONE ..	50 : 50		3.37	3.08	2.76
10. GANINE RABIES CONTROL UNIT ..	50 : 50		22.70	18.60	19.44
11. STRENGTHENING OF POULTRY DISEASE DIAGNOSTIC LABORATORY	50 : 50		2.44	9.40	20.00
12. STRENGTHENING OF STATISTIC CELL ..	50 : 50		1.36	1.20	1.30
13. SPECIAL COMPONENT PLAN—ASSISTANCE TO SMALL, MARGINAL FARMERS AND AGRICULTURAL LABOURERS FOR SHEEP PRODUCTION.	50 : 50		12.98	14.88	15.56
14. CONSTRUCTION OF MODERN ABATTAIR ..	50 : 50		..	0.01	0.01
TOTAL ..			2,85.36	5,10.85	2,62.26

EIGHTH FIVE-YEAR PLAN (1992-97) AND ANNUAL PLAN, (1992-93)—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

G.N.—6

(RUPEES IN LAKHS)

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, (etc.) (2)	1992-97 Eighth Plan Outlay. (3)	1990-91 Actual Expenditure. (4)	1991-92 Anticipated Expenditure. (5)	1992-93 Proposed Outlay. (6)
6. FISHERIES.					
1. DEVELOPMENT OF LANDING FACILITIES ..	50: 50		56.50	49.94	87.34
2. ESTABLISHMENT OF FISH FARMERS DEVELOPMENT AGENCIES	50: 50		64.76	13.80	44.00
3. CONSTRUCTION OF MECHANISED FISHING BOATS	50: 50		9.60	79.02	0.04
4. PROVISION OF INFRASTRUCTURAL FACILITIES IN FISHING VILLAGES	50: 50		0.40	2.04	0.06
5. CONSTRUCTION OF HOUSES FOR FISHERMEN			..	14.20	0.02
TOTAL ..			1,31.26	1,59.00	1,31.46
1. INLAND FISHING STATISTICS	100		2.14	2.50	2.34
2. TAMIL NADU FISHERMEN GROUP INSURANCE	100		7.29	9.22	9.50
3. TECHNO-ECONOMIC SURVEY OF FISHERIES	100		..	..	..
4. SPECIAL PROJECTS FOR PRODUCTION OF FISH SEED FARMS.	100		5.35	84.00	45.01
TOTAL ..			14.78	95.72	56.85
7. FORESTS.					
1. IMPROVEMENT OF DECENTRALISED PEOPLES NURSERIES	100		75.88	0.01	0.01
2. RESEARCH SCHEME FOR GENETIC IMPROVEMENT OF CASUARINA AND BAMBOO ..	100	..	..	..	..
3. TIGER RESERVE SCHEME	100		15.41	0.01	10.00
4. ESTABLISHMENT OF GULF OF MANNAR BIOSPHERE RESERVE	100		11.40	0.01	20.00
5. PROJECT ELEPHANT ANNAMALAI AND MUDUMALAI	100		1.42	0.01	0.01
6. CONSERVATION AND MANAGEMENT OF MANGROVES	100		..	1.01	2.00
7. DEVELOPMENT OF VEDANTHANGAL BIRD SANCTUARY			1.03	3.00	3.00
8. DEVELOPMENT OF PULICAT LAKE, BIRD AND MARINE DEVELOPMENT ..	100		1.54	0.01	2.00
9. CONTROL OF POACHING	100		2.17	0.01	0.01
10. NILGIRIS BIOSPHERE RESERVE ..	100		19.01	0.01	0.01
11. ASSISTANCE FOR EDUCATION AND PROGRAMME INTERPRETATION ..	100		1.05	0.01	0.01
12. RAISING M.F.P. MEDICINAL PLANT ..	100		13.23	26.50	0.01
13. DEVELOPMENT OF INFRASTRUCTURE FOR PROTECTION	100		0.14	0.01	0.01
14. DEVELOPMENT OF VELANGUDI BIRD SANCTUARY	100		..	..	0.01
TOTAL			1,42.23	30.60	2,05.64

EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPES IN LAKHS)

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, etc.) (2)	1992-93 Eighth Plan Outlay. (3)	1990-91 Actual Expenditure. (4)	1991-92 Anticipated Expenditure. (5)	1992-93 Proposed Outlay. (6)
<i>Centrally-Sponsored.</i>					
1. CROCODILE BREEDY FARM :	50 : 50		..	2.40	3.00
2. RURAL FUEL WOOD PLANTATION AND AFFORESTATION IN ECO-SENSITIVE NON-HIMALAYAN AREA	50 : 50		1,70.16	1,90.00	1,90.00
3. SETTING UP OF TAHR SANCTUARY IN NILGIRIS DISTRICT	50 : 50		4.32	7.60	9.00
4. DEVELOPMENT OF POINT CALIMERE ..			4.06	5.00	6.00
5. CREATION OF SANCTUARY FOR LION TAILED MONKEY IN KALAKADU ..	50 : 50		0.04	7.70	9.00
6. DEVELOPMENT OF MUDUMALAI WILD-LIFE SANCTUARY	50 : 50		3.32	8.00	8.02
7. DEVELOPMENT OF GUINDY NATIONAL PARK .. ..			..	5.50	6.00
8. DEVELOPMENT OF MUNDANTHURAI WILD-LIFE SANCTUARY	50 : 50		0.04	12.00	12.00
9. DEVELOPMENT OF ANNAMALAI WILD-LIFE SANCTUARY	50 : 50		9.64	4.40	5.00
10. BIOLOGICAL UPGRADATION AND ECO-RESERVATION BY AERIAL SEEDLINGS	50 : 50		93.70	0.02	0.02
11. CONTROL OF POACHING AND ILLEGAL TRADE IN WILD-LIFE	50 : 50		..	0.02	0.02
12. TIGER RESERVE SCHEME .. ..			..	8.00	8.00
13. PROJECT ELEPHANT—ANAMALAI AND MUDUMALAI .. ..			..	0.34	0.60
14. DEVELOPMENT OF MODERN FOREST AND FIRE CONTROL METHODS	50 : 50		..	3.04	0.01
15. SQUIRREL SANCTUARY AT SRIVILLIPUTHUR	50 : 50		3.00	..	..
TOTAL ..			2,88.28	25,3.98	2,56.67
8. CO-OPERATION.					
1. CONTRIBUTION TO THE AGRICULTURAL CREDIT STABILISATION FUND OF THE TAMIL NADU STATE CO-OPERATIVE BANK	100			..	0.01
2. ASSISTANCE TO CONSUMER CO-OPERATIVES FOR SETTING UP OF DEPARTMENTAL STORES, LARGE SIZED RETAIL OUTLETS, SMALL SIZED RETAIL OUTLETS AND MOBILE SHOPS.	100		13.20	9.60	0.03
3. ASSISTANCE TO CONSUMERS CO-OPERATIVE WHOLESALE STORE FOR SETTING UP OF MOBILE SHOP	100		2.50	20.00	0.02
4. ASSISTANCE FOR REHABILITATION FO WEAK CONSUMER CO-OPERATIVE WHOLESALE STORES	75 : 25		..	..	0.01

EIGHTH FIVE-YEAR PLAN (1992-97) AND ANNUAL PLAN, (1992-93)—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

G.N.—6

[RUPEES IN LAKHS]

Serial number and name of the Scheme.	Pattern of sharing Expenditure : (i.e. 50 : 50, 100 per cent, (etc.))	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
9. CO-OPERATION— cont.					
5 ASSISTANCE FOR REHABILITATION OF WEAK CO-OPERATIVE WHOLESALE STORES	75 : 25	..	..	..	0.01
6. ASSISTANCE TO CONSUMER CO-OPERATIVE FEDERATION FOR CONSTRUCTION OF GODOWNS-cum-BRANCHES	100	..	..	..	0.02
7 ASSISTANCE TOWARDS SHARE CAPITAL FOR STARTING CONSUMERS INSTITUTION BY CO-OPERATIVES FOR EXPANSION AND DIVERSIFICATION OF BUSINESS ..	100	..	..	..	0.01
TOTAL ..			15.70	29.60	0.11
(1) Contribution to Failed wells compensation Fund	50 : 50		..	15.00	25.00
(2) Assistance to Labour Content Co-operative Society for Weaker Sections	50 : 50		0.65	..	..
TOTAL ..			0.65	15.00	25.00
10. MINOR IRRIGATION.					
(1) SCHEME FOR STRENGTHENING OF GROUND-WATER ORGANISATIONS.	50.50		..	0.02	0.02
(2) SCHEME ON MINOR IRRIGATION WELLS AND PUMPS	50.50		..	4,00.00	4,00.00
11. Command Area Development Programme	50 : 50		13,44.34	19,03.34	18,94.00

EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—

OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPEES IN LAKHS.)

Serial number and name of the Scheme.	Pattern of sharing Expenditure. (i.e. 50 : 50 100 per cent)	1992-97 Eighth Plan outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
12. VILLAGE AND SMALL INDUSTRIES.					
1. Nucleus Cell	100		14.85	15.00	16.00
2. Census of Small Scale Industries	100		34.92	..	1.50
3. Central Thrift Fund Scheme— Handloom Weavers Savings and Security Scheme	100		42.14	50.50	60.00
4. Assistance to Industrial Co-operative Tea Factories	100		0.73	..	0.02
5. Assistance to Coir Industrial Co-operative Societies	100		31.42	..	0.01
Total ..	100		1,24.06	65.50	77.53
1. Assistance to Industrial Co-operative Coir Societies	50 : 50		14.45	16.23	00.1
2. Assistance to Industrial Weavers' Co-operative Society	50 : 50		..	5.00	—
3. Assistance to Tamil Nadu Handloom Weavers Co-operative Societies					
4. Rebate on sale of Coir, Yarn and Coir Product	50 : 50		3.00	4.00	6.00
5. MODERNISATION OF HANDLOOMS .. .. .			..	58.68	3,00.00
6. Silk and Art Silk Weavers' Co- operative Societies and Assistance to Primary Weavers Co-operative Societies for strengthening share capital	50 : 50		0.54	0.50	0.50
7. District Industries Centres	50 : 50		3,43.95	3,41.38	4,47.65
8. QUALITY CERTIFICATE OF SSI UNIT	50 : 50		0.60	1.00	1.00
9. Rehabilitation of sick and small scale Unit	50 : 50		5.97	15.00	20.00
10. Marketing Development Agencies	50 : 50		33,04.56	34,00.00	37,00.00
11. Share Capital Assistance to Marketing Development Agencies	50 : 50		..	3,00.00	3,00.00
12. Weavers Housing Scheme	50 : 50		2,62.50	2,00.00	1,50.00
Total ..	50 : 50		39,35.57	43,41.79	49,25.16

EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPEES IN LAKHS)

Serial number and name of the Scheme. (1)	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent.) (2)	1992-97 Eighth Plan Outlay. (3)	1990-91 Actual Expen- diture. (4)	1991-92 Anticipated Expen- diture. (5)	1992-93 Proposed Outlay. (6)
13. GENERAL EDUCATION.					
1. Encouragement for Sanskrit Education ..	100		0.12	0.45	0.45
2. Rural Functional Literacy Project	100		3,04.38	3,30.00	3,90.00
3. National Adult Education	100		37.91	52.00	60.00
4. National Loan Scholarships ..	100		25.00	30.00	30.00
5. Educational T. V. Programme in Tamil Nadu	100		0.94	0.95	0.95
6. Assistance to eminent Sanskrit Scholars in Indigent circumstances.	100		7.12	4.15	4.15
7. Establishment of Sharamik Vidya Peeth, Madras	100		17.48	19.00	25.00
8. Integrated Education for the Handi- capped Children in rural areas ..	100		2.42	54.37	55.00
9. Construction of Education T. V. Studio at D.P.I. Campus	100		18.42	4.12	0.01
10. National Policy on Education, District Institute of Education training Buildings	100			81.00	0.01
11. Improvement of Science Education in High and Higher Secondary Schools ..	100		3,38.18	1,28.54	0.01
12. Vocationalisation of Higher Secondary Education—	100		1,38.19	1,91.95	0.01
13. Computer Education Project	100		27.81	14.49	4.83
14. Janashikshan Nilayam ..	100		78.55	85.00	1,00.00
15. Setting up of District Institute of Education and Training in Tamil Nadu.	100		1,80.00	2,95.00	3,83.00
16. Improvement of Science Education in Higher Elementary Schools ..	100		..	19.06	31.08
17. National Education Policy ..	100		..	43.50	0.01
18. Operation Black Board scheme ..	100		4,43.76	18,43.23	1,02.00
19. Supply of Two-in one to Primary and Upper Primary Schools	100		..	1,00.00	2,95.00

EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—

OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPEES IN LAKHS.)

Serial number and name of the Scheme.	Pattern of sharing Expenditure. (i.e. 50 : 50)	1992-97 Eighth Plan	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
Centrally Sponsored Scheme—cont.					
20. Environmental Orientation to School Education	100		18.57	10.98	0.01
21. Vocationalisation of Secondary Education at Plus 2 level (Buildings under the control of Technical Education)	100		1,05.39	65.54	0.01
TOTAL ..			17,44.24	33,73.33	14,81.53
1 Non-formal education schemes for the benefit of dropouts and Nonstarters	50 : 50		6.40	16.00	0.21
TOTAL ..	50 : 50		6.40	16.00	0.21
14. SPORTS AND YOUTH SERVICE.					
1. Grants to Universities towards National Service Scheme	50 : 50		80.05	1,54.41	1,52.20
2. National Service Scheme in Higher Secondary Schools	50 : 50		24.93	53.13	52.01
TOTAL ..			1,04.98	2,07.54	2,04.21
15. ART AND CULTURE.					
Preparation of Guides to records of Tamil Nadu Archives	50 : 50		1.12	1.20	1.20
TOTAL ..			1.12	1.20	1.20
16. TECHNICAL EDUCATION.					
1. Development of P.G. Courses and Research work in the College of Engineering, Guindy and College of Technology, Coimbatore	100		15.66	27.56	24.57
TOTAL ..			15.66	27.56	24.57
2. Joint Programme for Training in Computer Science and Technology.	50 : 50		1.49	1.57	1.57
TOTAL ..			1.49	1.57	1.57
17. SPECIAL AREA PROGRAMMES FOR RURAL DEVELOPMENT.					
1. Drought Prone Area Programme ..	50 : 50		6,00.86	6,57.00	7,23.00
2. Command Area Development (Ayacut Development)	50 : 50		1960.82	1903.34	1894.00
(3) I.R.D.P.	50 : 50	29,600.00	55,91.28	58,96.90	59,21.10
(4) J.V.V.T.	80 : 20	87,500.00	19,125.95	17,223.65	17,500.00

**EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93
OUTLAY UNDER CENTRAL SECTOR SCHEMES.**

(RUPEES IN LAKHS)

Serial number and name of the Scheme	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent.)	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
18. COMMUNITY DEVELOPMENT.					
1. National Project on Demonstration of Improved Chulhas	100		73.02	63.70	64.00
2. Bio-Gas Plants	100		4,34.53	2,25.20	2,28.00
3. Training of Rural Youth in self-employment	100		..	10.00	0.01
4. Prime Minister's Rural Landless Employment Guarantee Programme.	100		..	..	..
Total ..			5,07.55	2,98.90	2,92.01
19. SEWERAGE AND WATER-SUPPLY.					
1. Accelerated Rural Water-Supply Programme	100		20,04.00	20,20.00	31,00.0
2. Accelerated Rural Water-supply Additional Grant under Incentive Scheme :	100		..	0.01	0.01
3. Establishment of District Level Stationery Mobile Laboratories—Grants-in-aid to T.W.A.D. Board :..			11.69	3.49	0.01
4. Iron Removal/Defluoridation Plant under National Drinking Water Mission			38.44	38.44	0.01
5. Special Self-Efficiency Scheme—Special accelerated Rural Water-Supply Programme .. .. .			..	10,00.00	0.01
TOTAL ..			2054.13	3061.94	3100.03

**EIGHTH FIVE YEAR PLAN 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.**

(RUPBES IN LAKHS.)

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, (etc.))	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
20. WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES.					
1. Government of India Post-Matric Scholarships (ST)	100		1.62	2.31	2.31
2. Government of India Post-Matric Scholarships (SC)	100		7,77.52	7,86.93	7,89.93
3. Assistance to Agriculturists for coming into Co-operative fold ..	100		..	..	..
4. Assistance to Denotified Tribes for construction of house	100		..	..	..
5. Award to Research Fellowships ..	100		..	0.04	0.05
6. Upgrading the merit of Scheduled Cast Students	100		..	4.51	4.51
7. Upgradation of merit of Scheduled Tribes Students	100		..	0.12	0.12
TOTAL			7,79.14	7,93.91	7,96.92
1. Establishment of Tribal Research Institute	50 : 50				
2. Cottage, Industrial Co-operatives ..	50 : 50		2.75	13.28	13.69
3. Training Centres for All India Service Examinations	50 : 50		..	..	..
4. Construction of buildings for girls hostels	50 : 50		11.92	14.59	16.03
5. Share Capital investment in Tamil Nadu Adi-Dravidar Housing and Development Corporation ..	50 : 50		2,00.00	2,29.96	2,40.00
6. Publicity Expenses	50 : 50		3,53.00	3,01.50	3,16.00
7. Research Intelligence Cell for evaluation of AD and TW Schemes.	50 : 50		2,97.	3.05.	3.09.
8. Coaching to SC/ST students to join with Institute of Technology ..	50 : 50		1.73	2.03	2.13
9. Machinery for enforcement of Protection of Civil Rights Act, 1955.	50 : 50		0.20	0.20	0.20
10. Setting up a Museum in Tribal Research Centre, Ooty.	50 : 50		3.02	4.46	4.46
11. Educational concession	50 : 50		25.00	25.00	30.00
12. Supply of T.V. Sets to Adi-Dravidar Family	50 : 50		47.21	62.62	62.69
13. Construction for building to Scheduled Tribe Girls .. .. .			..	..	..
14. Share Capital investment in THADCO. .			..	..	0.01
TOTAL—FULL COST SHOWN			6,47.80	6,56.69	6,88.30

**EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES**

[RUPEES IN LAKHS]

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, (etc.))	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
21. LABOUR AND LABOUR WELFARE.					
1. Skill Development Project under World Bank Aid	50 : 50		54.12	3,62.37	4,99.82
2. Promotion for Infrastructural facilities in ITIS	50 : 50		0.63	..	—
3. Computerisation of Employment Exchanges	50 : 50		4.56	2.21	2.11
4. Establishment of State Project Management unit	50 : 50		8.40	13.13	8.73
5. Establishment of equipment cells in Industrial Training Institute workes	50 : 50		..	11.54	16.47
6. Exporsion of the existing Industrial Training Institutes	50 : 50		..	5.46	16.19
7. Expansion of Advance vocational Training system in ITIS .. .. .			..	2.09	3.05
8. Establishment of baste related training centres Training units			0.13	16.72	20.00
Total			67.84	4,13.52	5,66.37
1. Setting up of Special Cells in Employment Exchanges	100		3.00	3.81	3.82
2. Vocational Guidance Unit to promote self employment	100		3.40	3.87	3.75
3. Appointment of Honorary Kural Organisers	100		2.07	0.25	—
4. National Child Welfare Programme.	100		..	..	—
5. Introduction of Stenography Trade at I.T.I., Nagapattinam	100		5.05	0.12	0.02
6. Urban Employment	100		106.60	53.84	53.84
Total			1,19.52	61.89	61.43
22. HOUSING.					
1. Plantation Labour Housing .. .. .			..	0.46	0.46
Total .. .. .			..	0.46	0.46
23. URBAN DEVELOPMENT.					
1. Assistance to Town and Country Planning Board for Integrated Development of Small and Medium Towns			3,00.00	2,00.00	2,00.00
Total			3,00.00	2,00.00	2,00.00

EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES

[RUPEES IN LAKHS]

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, etc.)	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
24. ECONOMIC ADVICE AND STATISTICS.					
1. Economic Census Surveys			1.68	0.01	0.01
2. Agricultural Census			6.80	4.79	5.27
3. Crop estimation survey on fruits, vegetable and other minor crops ..			6.82	6.13	6.74
4. Setting up of model centre for manpower employment			2.55	1.99	2.19
Total ..	100		17.85	12.92	14.21
1. Scheme for timely reporting of area and production of crops	50 : 50		14.34	15.08	16.58
25. MEDICAL.					
I. MEDICAL RELIEF.					
1. Assistance to Voluntary Organisations for conducting Eye-camp ..	100	..	..	1.00	1.00
2. Opening of Primary Health Centres under Social Inputs Programme ..	100	..	..	..	..
3. Control of Blindness	100	..	..	..	..
4. Buildings	100	..	..	3.23	3.23

**EIGHTH FIVE-YEAR PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES**

[RUPEES IN LAKHS]

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50:50, 100 per cent, etc.)	1992-97 Eighth Plan Outlay.	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.	1992-93 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
II. MEDICAL EDUCATION.					
1. Laboratory Evaluation	100	..	..	..	..
2. Buildings	100	..	..	1.00	1.85
III. TRAINING.					
1. Training of Ophthalmic Assistant.	100	..	..	2.07	2.07
2. Training Centres for Para-Medical Workers for Leprosy	100	..	..	2.00	2.00
3. Sexually Transmitted Disease Control Programme	100	..	..	4.80	4.80
4. Buildings	100	..	..	..	..
IV. INDIAN SYSTEMS OF MEDICINE.					
1. Development of Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras	100	..	..	0.66	0.66
Total ..				10.53	11.38
V. TRAINING.					
1. Re-orientation of Medical Education and involvement of Colleges in Community Health Programme ..	100	..	..	15.76	15.76
2. Para-Medical Workers for Leprosy.	100	..	..	..	..
3. Prevention and Control of Blindness	50 50	..	..	67.05	67.05
4. Buildings	100	..	..	3.00	3.00
VI. MEDICAL RELIEF.					
1. Opening of Additional Primary Health Centres	100	..	..	1.60	1.60
2. Leprosy Control Programme ..					
3. Buildings					
4. Buildings (Hospitals and Dispensaries)					
5. Buildings (Primary Health Centres).	100	..	..	53.00	54.00
6. National T.B. Control Programme.	100	..	..	50.00	50.00
Full Cost Shown.—TOTAL ..				1,90.41	1,90.41

**EIGHTH FIVE-YEAR PLAN 1992-97 AND ANNUAL PLAN 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES**

[RUPEES IN LAKHS]

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 100 per cent,	1992-97 Eighth Plan Outlay.	1990-91 Expenditure.	1991-92 Expenditure.	1992-93 Proposed
(1)	(2)	(3)	(4)	(5)	(6)
26. PUBLIC HEALTH AND SANITATION.					
I. FAMILY WELFARE	100	..	..	53,37.52	53,37.52
II. CONTROL OF DISEASES	100	..	..	5,72.70	5,72.70
III. SANITATION	100	..	..	0.02	0.02
IV. OTHER EXPENDITURE	100	..	..	48.34	48.34
V. Education and Training	100	..	..	0.01	0.01
Total .. .. .		..	..	59,58.59	59,58.59
I. CONTROL OF DISEASES					
Malaria Control Headquarters	50 : 50	..	..	16,67.11	16,67.11
Urban Malaria Scheme	50 : 50	..	..	23.40	23.40
National Filariasis Control programme	50 : 50	..	..	21.33	21.33
Training in Primary Health Centres under Multi-purpose Workers	50 : 50	..	..	0.79	0.79
Buildings	50 : 50	..	..	8.52	8.52
27. SOCIAL WELFARE.					
1. Integrated Child Development Scheme	100	..	..	8,59.55	8,59.55
2. Functional Literacy of Adult Women .. .. .	..	..	..	..	..
3. Assistance to Voluntary Organisations for Welfare Schemes .. .. .	..	..	..	..	..
4. New Supplementary Nutrition Programme	100	..	..	1,50.00	1,50.00
5. Supervision, Evaluation of Social Input Programme	100	..	..	..	..
6. Training of I.C.D. Scheme	100	..	..	19.28	19.28
7. Petrol subsidy to handicapped persons	100	..	..	0.12	0.12
Total				27.50.10	27.50.10
8. Assistance to Private Institutions for Care of Destitute Children	50 : 50	..	..	2,30.51	2,30.51
28. NUTRITION.					
I.C.D.S. with assistance from SIDA	100	..	..	6,20.17	6,20.17
29. OTHER SOCIAL AND COMMUNITY SERVICES.					
1. Centrally-sponsored Schemes	100		1,66.16	1,15.85	1,15.85
2. Centrally-sponsored Scheme shared between State and Centre	100		1,15.23	0.04	..

EIGHTH FIVE-YER PLAN, 1992-97 AND ANNUAL PLAN, 1992-93—
OUTLAY UNDER CENTRAL SECTOR SCHEMES.

(RUPEES IN LAKHS.)

Serial number and name of the Scheme.	Pattern of sharing Expenditure (i.e. 50 : 50 100 per cent, etc.)	1992-97 Eighth Plan Outlay.	1990-91 Actual Exp. n- diture.	1991-92 Anticipated Expen- diture.	1991-92 Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)
29. SECRETARIAT ECONOMIC SERVICES.					
1. Technical Cell in Environment Forest departments	100		4.34	0.07	0.07
2. Prime Minister's Employment guarantee scheme for Rural Landless, Labourers' Monitoring Cell in Secretariat	100		3.72	4.18	4.18
3. Secretariat Cell— World Bank Aided IPPU	100		0.33	1.02	1.02
Total	100		8.39	5.27	5.27
1. Planning Cells in Districts	50 : 50		7.86	8.86	9.37
2. Staff in Secretariat to monitor District Planning Cells	50 : 50		0.74	1.16	1.16
Full Cost Shown—Total	50 : 50		8.60	10.02	10.5
30. PUBLIC WORKS					
Buildings—Modernisation of Prisons	50 : 50		71.77	39.47	25.88
JAILS	100				14.76

DRAFT EIGHTH PLAN 1992--97

STATEMENT REGARDING

<i>Serial number, name, nature and location of the project with Project code and name of external funding agency.</i>	<i>Date of sanction, date of commencement of work.</i>	<i>Terminal date of disbursement of external aid. (a) Original (b) Revised.</i>	<i>Estimated cost (a) Original (b) Revised (Latest).</i>
(1)	(2)	(3)	(4)
1 National Water Management Project IDA/1770-IN.]	October 1987	30th June 1993	Rs. 52,70.00
2 Modernisation of Tank Irrigation with E.E.C. assistance—			
(a) Phase-I, E.E.C Agri. No. NA/ 8318.	25th June 1984	(a) May 1989 (b) March 1991	Rs. 44,43.00
(b) Phase II	27th April 1989	March 1995 ..	Rs. 53,12.00
3 Modernisation of Periyar Vaigai Irrigation System, Stage II ..	12th October 1984, October 1983	(a) April 1988 (b) April 1991	Rs. 58,45,000 Rs. 95,00.00
4 T.W.A.D. Board, Tamil Nadu Water Supply and Sanitation Project (IDA Credit No. 1454, IN & SF. 12 IN).	31st March 1983	(a) 30th June 1990 (b) 30th June 1993 .. (to be approved World Bank).	(a) 1,49,42.00 (b) 19,281.00 (Restructured cost Rs. 29,983.00 to be approved by World Bank.
5 T.W.A.D. Board—European Economic Community Project (N-A. 82/10-I.)	15th September 1983	(a) 31st December 1989 (b) 31st March 1990	25,42.00
6 Madras Water Supply and Sanitation Project (IDA Credit 1822-IN IBRD Loan 2846-IN).	17th March 1988 1st April 1986	(a) 31st December 1995	(a) 1,50,80.30
7 Lower Mettur HEP Salem-Periyar District O.E.C.F. Japan ID. P 14. 1981-82	24th September 1980	(a) 31st December 1988 (b) 31st December 1990	(a) 83,60.00 (b) 1,68,89.00

ANNUAL PLAN 1992--93.

RUPEES IN LAKHS

EXTERNALLY AIDED PROJECTS

<i>Pattern of funding</i>	<i>Cumulative expenditure upto VII Plan.</i>	<i>Provision necessary during the VIII Plan.</i>	<i>Budget Estimate 1990-91 Outlay.</i>	<i>Budget Estimate 1991-92 Outlay.</i>	<i>Annual Plan 1992-93 proposed Outlay.</i>
(a) <i>State's share.</i> (b) <i>Central Assistance.</i> (c) <i>Other sources (to be specified)</i> (d) <i>Total.</i>	(a) <i>States' share</i> (b) <i>Central Assistant.</i> (c) <i>Other sources (to be specified)</i> (d) <i>Total.</i>	(a) <i>State's share</i> (b) <i>Central Assistance.</i> (c) <i>Other sources. (to be specified)</i> (d) <i>Total.</i>	(8)	(9)	(10)
(a) 1,491.35 (b) 37,78.65 (c) Nil. (d) 52,70.00	(a) 267.00 (b) 508.00 (c) Nil. (d) 775.00	(a) 14,95.00 (b) 30,00.00 (c) Nil. (d) 44,95.00	(a) 1,200.00	11,00.00	15,00.00
(a) 718.00 (b) Nil. (c) 37,25.00 (d) 44,43.00	(a) 847.04 (b) Nil. (c) 33,49.90 (d) 41,96.90	(a) 281.48 (b) Nil. (c) 656.79 (d) 938.27	(a) 470.00		
(a) 13,92.00 (b) Nil. (c) 39,20.00 (d) 53,12.00	(a) 10.07 (b) Nil. (c) 23.48 (d) 33.55	(a) 14,89.50 (b) Nil. (c) 3,475.50 (d) 4,965.00	(a) 730.00	15,00.00	16,50.00
Funded by State Government.	(a) 64,54.00	(a) 32,43.00	(a) 2,64.00	6,00.00	8,00.00
T.W.A.D Board incurred expenditure and claims reimbursement from World Bank through G.O.I. as per the terms of agreement entered into with the World Bank.	1,09,96.71	2,28,30.00	4,000.04	40,50.00	29,21.87
Rs. 15,00 lakhs is the committed aid from the E.E.C. The balance amount to be met out from the A.R.P. and M.N.P. funds.	20,60.17	—	0.01	0.01	0.01
2 per cent of the total project will be with World Bank Assistance. The balance of 38 per cent will be mobilised by State Government and M.M.W. S.S.B.	39,34.14	1,11,46.16	2,854.51	24,00.00	24,14.05
(a) 1,40,53.86 (b) 28,35.14 (c) Nil. (d) 1,68,89.00	(a) 1,42,21.10 (b) 26,15.90 (c) Nil. (d) 1,68,37.00	(a) (—)167.24 (b) 219.24 (c) Nil. (d) 52.00	(—)1,55.55	..	1.60.0

STATEMENT REGARDING

<i>Serial number, name, nature and location of the project with project code and name of external funding agency.</i>	<i>Date of sanction, date of commencement of works.</i>	<i>Terminal date of disbursement of external aid.</i> (a) Original. (b) Revised.	<i>Estimated cost</i> (a) Original. (b) Revised (Latest)
(1)	(2)	(3)	(4)
8 Micro Hydel Project Nilgiris Periyar, Madurai Districts. OECF/Japan ID-P 23.	28th August, 1981 1987-88	(a) 23rd February 1990 (b) 23rd August 1991	(a) 11,72.00 (b) 41,80.99
9 North Madras T.P.P. Chengai-M.G.R. District ADB/Manila IND-798.	16th April 1986 July, 1989	(a) 30th June 1992	(a) 5,47,79.00 (b) 7,63,87.00
10 Basin Bridge G.T.P.H. District OECF/Japan.	Madras 9th December 1988 Not yet commenced.	(a) 27th March 1995	(a) 1,23,35.00
11 TamilNadu Urban Development Project 1923-N/IDA.	16th September 1988 November 1988	(a) July 1995	(a) 6,32,60.00
12 Tamil Nadu Women in Agriculture (TANWA) in 6 Districts— Chengai M.G.R., South Arcot Thanjavur, Pudukkottai Ramathapuram and Tirunelveli (DANIDA).	November 1986	September 1993	3,21.00
13 SIDA Aided Social Forestry Scheme Phase-II.	15th October 1988	31st March 1993	85,40.00
14 East Coast Road ADB/IND-0052.	15th November 1988	December 1994	53,00.00
15 Tamil Nadu Integrated Nutrition Project (TINP) (IDA1/003-IN (Phase-II).	May 1980 November 1980.	30th September 1989	(a) 55,78.00 (b) 1,05,93.77

EXTERNALLY AIDED PROJECTS—cont.

(RUPEES IN LAKHS).

<i>Pattern of funding</i>	<i>Cumulative expenditure upto VII Plan.</i>	<i>Provision necessary during the VIII Plan.</i>	<i>Budget Estimate 1990-91 Outlay.</i>	<i>Budget Estimate, 1991-92 Outlay.</i>	<i>Annual Plan 1992-93 proposed Outlay.</i>
(a) State's share. (b) Central Assistance. (c) Other sources. (to be specified) (d) Total.	(a) State's share. (b) Central Assistance. (c) Other Sources. (to be specified) (d) Total.	(a) State's share. (b) Central Assistance. (c) Other sources. (to be specified) (d) Total.			
(6)	(7)	(8)	(9)	(10)	(11)
(a) 27,25.69 (b) 14,55.30 (c) Nil. (d) 41,80.99	(a) 27,11.70 (b) 11,82.30 (c) Nil. (d) 38,44,00	(a) 13.99 (b) 2,73.00 (c) Nil. (d) 2,86.99	(a) 2,11.66	48.85	..
(a) 5,8536.30 (b) 1,78.50,70 (c) Nil (d) 7,63,87.00	(a) 51,71.22 (b) 35,28.70 (c) Nil. (d) 86,99.92	(a) 5,3365.08 (b) 1,43,22.00 (c) Nil. (d) 6,7687.08	(a) 10,000.00	10,000	10,410.00
(a) 27,17.00 (b) 96,18.00 (c) Nil. (d) 1,23,35.00	(a) Nil.	(a) 27,17.00 (b) 96,18.00 (c) Nil. (d) 1,23,35.00	(a) 10,50.19	36,95.06	40,00.00
D.A. (N.t) 29,946.00 GOTN Loan 1,34,40.00 Revolving Fund (Land) 24,65.00	(a) 56.00.00 (b) Annual Provision and Additionality.	(a) 4,69,15.00 2,23,35.00 (b) Annual Plan Provision and Additionality.	(a) 38,15.58	45,47.41	48,29.90
SIP Revolving Fund. 4.64.00	(c) 15,00.00 (d) 7,100.00	(c) 1,99,57.00 (d) 66,872.00			
Internal Generation— Land 11,228.00 SIP 696.00 PTC 1,176.00 MDUR 3,845.00 Total 63,260.00					
100 percent by DANIDA	2,09.37	111.63 However the additional funds required if any will be requested from DANIDA	(a) 26.69	22.97	25.53
credit component	17,13.00	..	(a) 16,12.53	19,55.00	21,00.00
(a) 16,30.00 (b) Nil. (c) 36,70.00 (d) 53,00.00	(a) 20.00 (b) Nil. (c) Nil. (d) 20.00	(a) 16,10.00 (b) Nil. (c) 36,70.00 (d) 52,80.00	(a) 5,20.00]	8,60.00	8,00,00
GOTN 67,13.36 IDA 38,80.41 Total 1,05,93.71	GOTN 70,43.01 IDA 38,43.82 Total 1,08,86.83	TINP-I Closed by 30th September 1989,	11,50.24	21,42.92	..

STATEMENT REGARDING

Serial number, name, nature and location of the project with project code and name of external funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid. (a) Original. (b) Revised.	Estimated cost (a) Original. (b) Revised (Latest)
(1)	(2)	(3)	(4)
16 Tamil Nadu Corporation for Development of Women. Dharmapuri/Salem and South Arcot Districts (240. IN.) Integrated Fund for Agricultural Development.	30th May 1989	31st December 1997	43,89.15
17 DANIDA Health Care Project Phase IIC 2 (10).	1st April 1989	31st March 1992	16,26.15
18 Indian Population Project-V IDA/1931-IN.	16th September 1988	31st December 1995	56,89.00
19 Skill Development Project ..	April 1989	March 1995	21,74.00
20 Sheep Development Project ..	May 1989	May 1994	13,66.94
21 National Sericulture Project ..	1989-90	1993-94	41,77.00
22 Tamil Nadu Agricultural Development Project.	....	1,998.99	3,09,29.00
23 Adult Literacy for fishermen for NAEPOD—DANIDA			(a) 109.00 (b) 261.00
24 Setting up of Irrigation Management Training Institute under U.S. Aid.	April 1984	September 1991	7,80.00
25 Comprehensive Watershed Development of degraded areas with DANIDA assistance.			
26 Development of Technician Education—World Bank Assistance.	....	....	(a) 115,21.00 (b) 76,00.00
27 Integrated Rural Sanitation and Water Supply Project—	....	....

EXTRERNALLY AIDED PROJECTS—cont.

(RUPEES IN LAKHS).

Pattern of funding.		Cumulative expenditure upto VII Plan.	Provision necessary during the VIII Plan.	Budget Estimate 1990-91	Budget Estimate 1991-92	Annual Plan 1992-93 proposed
(a) State's share.	(a) State's share.	(a) State's share.	(a) State's share.	Outlay.	Outlay.	Outlay.
(b) Central Assistance.	(b) Central Assistant.	(b) Central Assistant.	(b) Central Assistant.			
(c) Other sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other Sources. (to be specified)	(c) Other sources. (to be specified)			
(d) Total.	(d) Total.	(d) Total.	(d) Total.			
(5)	(6)	(7)	(8)	(9)	(19)	
GOTN.	11.69 per cent.	GOTN 3.23	GOTN. 513.00	(a) 1,63.00	4,31.81	..
IFAD.	54.59 per cent.	IFAD 36.04	IFAD. 23,96.15			
Bank	33.72 per cent.	Bank. 12.82	Bank 14,80.00			
		Total 52.09	Total 43,89.15			
DANIDA	85 per cent.	12,73.83	13,82.24	1,17.23	1,57.95	1,57.95
GOI.	5 per cent.	74.96	81.31			
GOTN.	10 per cent.	1,49.92	1,62.60			
		Total 14,99.21	Total 16,26.85			
GOI	..	3,10.67	51,20.00	3,02.19	10,22.00	10,22.00
GOTN	90 per cent.		5,69.00			
	10 per cent.		56,89.00			
..		..	..	3,01.49	4,48.17	4,99.82
..		..	..	1,22.17	2,00.00	1,16.11
..		..	..	3,64.69	4,50.00	5,50.87
..		..	..	13.23	22,56.01	..
State share	.. 1,200.0	..	—			
Founding	1,41.00		GOTN 1,20.00	6.03	7.55	36.00
Total	2,61.00					
..		6,35.29	—	1,46.00	1,00.00	..
..	
..		..	..	..	1,34.30	1,75.63
30 percent by State Government.	Nil.	Nil.	GOTN. 22,80.00			
			World Bank } 53,20.00	—	2,00.00	2,00.00
			Total 76,00.00			
..		..	..	0.01	1,70.00	1,70.00

III MAXIMISING BENEFITS

III-A. DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR MAXIMISING

NAME OF STATE : TAMIL NADU

Particulars.	Code No. Major Head/ Minor Head.	Nature and Location of the schemes.	Commence ment year.	Existing.			Targetted.	
				Esti- mated cost.	Capa- city in units.	Utili- sation.	Capa- city in units.	Utili- sation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. POWER DEVELOPMENT.								
On going Schemes—Thermal.								
1. Improvement at ETPS— Stage I		Chengai- MGR.		4220.02	450m.w.	57%	450 m.w.	
2. Improvement at ETPS— Stage II		Chengai- MGR.		7018.01	450 m.w.	57%	450 m.w.	
3. Additional activities at ETPS		Chengai- MGR.		855.74	450 m.w.	57%	450 mw.	
4. Improvement at ETPS Stage II (CSS).				1823.12	450m.w.	57%	450m.w.	
<i>On going — Hydro.</i>								
1. Renovation of units 1 & 2 of Kundah Ph. 3.		Kundah Ph. III Nilgiris.	1991—92	400.00	348 mu.	22.07%	356 mu.	22.57%
2. Reinsulation of stator and rotor windings of Unit I of Sholayar.		Sholayar Ph. I CBE.	1991—92	95.00	197 mu.	3.15%	97 mu.	33.15%
3. Rehabilitation work at Kadamharai.			1990-91	1472.00	79 mu.		79 mu.	
New Schemes—Hydro—								
1. Replacement of Cooler tubes		Periyar P.H. Madurai Nilgiris	1992—93	2200.00	407 mu.	33.17%	407 mu.	33.17%
2. Renovation of Pykara Unit			1993-94	1127.00	318.20mu	51.90%	321.38mu	52.40%
3. Uprating of Papanasam Unit		Nellai- Katta- bormnan Salem.	1993-94	1088.00	102 mu	42.60%	107.60mu	43.87%
4. Uprating of Mettur Dam Unit			1993-94	1634.00	102 mu.	29.10%	110.70mu	31.60%
THERMAL—								
1. Improvement at ETPS— Phase II		Chengai- MGR.	1991-92	7649.10	450 mu.	57%	450m.w. mu'	63%
2. Improvement at TTPS.— Phase II.		Chidam- baranar Nilgiris	1991-92	1298.39	840 mu.		840 mu.	84.90%
4. Rehabilitation Work at Geddhai Camp.		Nilgiris	1991-92	138.33	..	...	..	..
5. Erection of Tail race Gate at Kundha P.H.3.		Nilgiris	1991-92	11.00	...	..	..	..
Total : State Plan				31029.71				

BENEFITS COMPLETED PROGRAMMES PROJECTS AS ON 31-3-1992.

Outlay/Expenditure in Rs. lakhs and Physical Targets;
Benefits in relevant units of measurement

1990-91 Annual Plan Actual Expen- diture. (10)	1991-92		Eighth Plan 1992-97 proposed Outlay. (13)	Annual Plan 1992-93 proposed Outlay. (14)	Anticipated Benefits (in units).			Beyond Eighth Plan. (18)	Remarks specially for Environ- mental Measures Costs. (19)
	Appd. Outlay. Plan/PFC (11)	Antici- pated Expen- diture. (13)			Eighth Plan. (15)	Annual Plan.. 1992-93. (16)	Annual Plan 1993-94. (17)		
7.68	..	5.82	..	..	Works will be completed in 1991-92 itself.			
763.56	845.12	125.74	663.66	663.66					
89.81	57.00	..							
..	..	115.33	..	..			
..	200.00 200.00	225.00 320.00	..	..			
..	29.00 29.00	16.00 26.00	98.00	98.00					
79.49	371.00	267.00	732.00	580.00					
..			2100.00						
..		38.00	450.00	..					
..			967.00	..					
..		19.00	1338.00	..					
..	180.00	140.70	7180.16	1500.00					
..		134.70	849.39	511.00					
..	..	138.33	..	..			
..	..	11.00							
940.54	1911.12	1582.62	14378.21	3352.66					

**III-A, DRAFT EIGHTH PLAN (1992—97) PROPOSALS FOR MAXIMISING BENEFITS OF
NAME OF STATE : TAMIL NADU.**

Particulars. (1)	Code No. Major Head/ Minor Head. (2)	Nature and Location of the schemes. (3)	Com- mence ment year. (4)	Existing.			Targetted.	
				Esti- mated cost. (5)	Capa- city in units. (6)	Utili- sation. (7)	Capa- city in units. (8)	Utili- sation. (9)
II TRANSPORT Fleet Strength—				19,850.00	13,528 Buses	70.95 %	17,780 Buses	72%
III URBAN DEVELOPMENT <i>Assistance to M. M. D. A.—</i>								
1. Maraimalai Nagar N.T.		MM Nagar	1974	31,00.00	331 Ha.	Deve- loped and Allot- ted.	769 Ha.	
2. Manali Urban		Manali	1974	32,37.00	198 Ha.	Deve- loped and Allot- ted.		
3. Construction of Textile Mar- ket Complex at Koyambedu.		Koyam- bedu.	1991	89,57.00	Perisha- ble market with Infra- struc- ture.		1824 shops.	
4. Bus and Truck terminal Ph. II		Sites and services Auto Nagar at Madha- varam.	1991	205.00	Bus and Truck termi- nal at Madha- varam and Koyam- bedu		20 Ha. Dev.	
5. Land assembly along IRR		IRR	1991	30,00.00	17.5 Km. of formed	IRR	16,000 Deve. House sites.	

COMPLETED PROGRAMMES / PROJECTS (AS ON 31—3—1992)—*contd.*

Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement.

1990-91 Annual Plan Actual Expen- diture. (10)	1991-92.		Eighth Plan 1992-97 proposed Outlay. (13)	Annual Plan 1992-93. proposed Outlay. (14)	Anticipated Benefits (in units.)			Beyond Eighth Plan. (18)	Remarks specially for Environ- mental Measures Cost. (19)
	Budget Outlay. (11)	Antici- pated Expen- diture. (12)			Eighth Plan. (15)	Annual Plan 1992-93. (16)	Annual Plan.. 1993-94. (17)		
9782.00	5000.00	9784.00	69055.00	12677.00	13,849 Buses	2,536 Buses	2,672 Buses		
			350.00		200 Ha.				
			350.00		30 Ha.				
			701.00		Textile Complex			Food- grain Market.	Deconges- tion of CBD.
148.23	53.00	53.00	347.00	200.00	S & S for Carriage Owners.				Deconges- tion of traffic within City.
218	100.00	100.00	80.00	80.00	200 Ha. Dev.				

III-A, DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR MAXIMISING BENEFITS

Particulars. (1)	Code No. Major Head/ Minor Head. (2)	Nature and Location of the schemes. (3)	Com-mence-ment year. (4)	Existing.			Targetted Capa- city in units. (8)	Utili- sation. (9)
				Esti- mated cost. (5)	Capa- city in units. (6)	Utili- sation. (7)		
IV. WATER SUPPLY AND SANITATION.								
METRO-WORLD BANK PROJECT								
Madras City Water Supply Sanitation Projects.	Augmen- tation of water supply	Entire City New Well Fields, Old Well Fields All Basin	1986-87	12617.20	348 mld.	Entire city.	348 mld.	...
	Sewe- rage	Impts. to Sewe- rage system Saligra- mans, Venka- tesa puram, Saida- pet, Vyasar padi, Kodam- bakkam, Roja- puram	1986-87	2463.10	262 mld.	..	..	..
Madras Transmission and Distribution Project (Krishna Water Supply Project).	Augmen- tation of water Supply	-Red Hills, Porur, Poondi and Madras City areas	1990-91	349.94	348 mld.	Entire city.	400 mld 795 cumula- tive.	Madras Indus- tries, Belt areas, Munici- palities, Town- ships and conton- ments.
	Sanita- tion.	Do.	1990-91	155.52	..	..	..	-

OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31—3—1992)—contd.

Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement.

1990-91 Annual Plan Actual Expen- diture. (10)	1991-92.		Eighth Plan 1992-97 proposed Outlay. (13)	Annual Plan 1992-93 proposed Outlay. (14)	Anticipated Benefits (in units.)			Beyond Eighth Plan. (18)	Remark specially for Environ- mental Measures Cost. (19)
	Budget Outlay. (11)	Antici- pated Expen- diture. (12)			Eighth Plan. (15)	Annual Plan. 1992-93. (16)	Annual Plan 1993-94. (17)		
3284.28	7100.00	9733.00	...	10450.00	47 mld.	...	47 mld. 395 Cumulative.	...	
45.72	250.00	250.00	...	250.00	..	..	..	..
1730.63	1900.00	2154.45	..	1900.00	400 mld. 795 Cumulative.	--	400 mld. 795 Cumulative.	..	
--	450.00	467.00	--	389.00	532 mld.	..	532 mld.	...	

III (B). DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

Particulars.	Code No. Major/ Minor Head.	Nature and location of the scheme.	Com- mence- ment year.	Estimated Cost (Rs. in lakhs)		Cumula- tive expendi- ture upto end of 7th plan.	Upto the end of Seventh Plan.	
				Original.	Revised.		Capacity creation.	Utili- sation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. IRRIGATION								
MAJOR AND MEDIUM IRRIGATION PROJECTS.								
A. Externally aided Projects :								
I. Major Projects.								
(i) Periyar Vaigai Project—Phase III		Moder- nisation Scheme/ Madurai	1983	5845.00	9500.00	6454.00	7.521	2.832
(ii) National Water Management Project.			1986	5270.00		775.79	No direct benefits	
TOTAL—A-I				11115.00		7229.79		
II. Medium Projects.								
		
			Total	11115.00		7229.79	7,521	2.832
B. Other ongoing Projects								
I. Major Projects								
(i) Parambikulam-Aliyar Project		Coimba- tore and Periyar Districts.	1960	6429.00		6019.69	101.25	101.25
(ii) Parambikulam-Aliyar Ayacutt Extension Scheme.		Coim- batore and Periyar Disricts.	1978	2463.00	3136.00	2427.33	No direct benefit.	
TOTAL—B-I				8892.00		8647.02	101.25	101.25

NAME OF THE STATE : TAMIL NADU.

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Annual Plan 1990-91.	Annual Plan 1991-92.	Eighth Plan 1992-97 Proposed Outlay.	Annual Plan 1992-93 Proposed Outlay.	Anticipated Benefits in Units			Beyond Eighth Plan.	Remarks / Specifically envi ron- mental measures/ Costs.
				Eighth Plan.	1992-93.	1993-94.		
Actual Expenditure.	Anticipated Expenditure.							
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1005.00	1300.00	2221.00	1500.00	1620	..	1620	..	..
1071.30	1500.00	5860.00	2300.00	No	New	Ayacut.	..	..
2076.30	2800.00	8081.00	3800.00	1620	..	1620	..	..
..	..	410.00	1.00	..	..	..	..	..
48.14	132.79	710.00	106.00	Ayacut	Contempla	ted under	the Scheme	does not
				qualify to	be consid- ered as	per the	additional	irrigation
				potential	as per the	observatio	s of Union	Planning
				Commis- sion.				
48.14	132.79	1110.00	107.00					

III. (b) DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES / PROJECTS—cont.

NAME OF STATE : TAMIL NADU.

Particulars.	Code No. Major head/ Minor head.	Nature and location of the Scheme.	Commence- ment year.	Estimated Cost (in lakhs).		Cumulative Expenditure Upto end of 7th plan.	Up to the end Seventh Plan.	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B. II. MEDIUM PROJECTS.								
1. Liability for completed projects :—	—
Spillover Liability
Ongoing Schemes :—	..							
1 Aaimaduvu	Salem Taluk/ Salem District.	1982	5,54.00	11,46.09	10,87.88	2,810	..
2 Orathupalayam —	Perundurai/Periyar	1984	8,77.00	16,46.00	12,87.07	..	..
3 Kodaganar Reservoir Re- construction.	..	Vedasandur Taluk/ Dindigul Anna District.	1984	9,20.00	14,70.00	9,33.57	1,000	..
4 Kelavarapalli ... —	Hosur Taluk/ Dharmapuri District.	1987	5,51.50	12,10.00	7,60.62	..	..
5 Strengthening of Periyar Dam.	..	Thekkadi/Kerala State	1982	3,52.00 + 7 20.00	..	6,84.35	No new ayacut.	No new ayacut.
6 Nanganjar Reservoir,	..	Shencottagh/Tirunelveli Kattabomman District.	1990	20,70.00	..	..	..	..
Total—B-II. ..				60,44.50	54,72.09	47,53.49	3,810	..

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

Particulars.	Annual Plan 1990-91	Annual Plan 1991-92	Eighth Plan (1992-97) Proposed outlay.	Annual Plan 1992-93	Anticipated Benefits.				Remarks specifically environmental measures/ costs.
	Actual Expenditure.	Anticipated Expenditure.		Proposed outlay. (13)	Eighth Plan. (14)	1992-93 (15)	1993-94, (16)	Beyond Eighth Plan. (17)	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
B. II. MEDIUM PROJECTS :									
I. Liability for completed projects.—									
Spillover Liability	63.80	2,41.60	5,80.00	1,61.25	..	..	..	..	..
<i>On going Schemes.—</i>									
1 Anaimaduvu	38.02	54.79	..	2.30	..	..	..	..	..
2 Orathupalayam	2,03.03	1,11.15	3,40.00	(—)29.00	..	..	..	..	..
3 Kodaganur Reservoir Re- construction.	2,25.80	3,12.82	1,25.00	86.00	1725	1725	..	..	..
4 Kelavarapalli	1,79.70	1,68.50	1,75.00	1,50.00	2240	2240	..	..	..
5 Strengthening of Periyar Dam.	1,02.76	1,20.00	1,00.	1,15.00	No	New	ayacut.	..	..
6 Nanganjar Reservoir ..	10.21	1,50.00	23,00.00	3,19.00	2530	..	..	..	..
Total—B-II: ..	8,23.32	11,58.86	36,20.00	8,04.55	6495	3965	..	..	..

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

Name of State : TAMIL NADU (Outlay/expenditure in Rupees lakhs and physical targets in relevant units of measurement.)

Particulars. ¹	Code number. Major head/ Minor head.	Nature and location of the scheme.	Commencement year.	Estimated cost (in lakhs.)		Cumulative expenditure upto end of 7th plan.	Upto the end of seventh plan.	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MINOR IRRIGATION.								
Minor Schemes (having CCA less than 2,000 ha.)								
1 Golwarpatty Reservoir ..		Sathur Taluk Kamarajar District.	1982	597.00	910.00	756.76	2,660	1,400
2 Kariakoil Reservoir		Attur Taluk Salem District.	1982	573.00	1,185.00	938.42	2,670	..
3 Sothuparai Reservoir ..		Periyakulam Taluk Madurai District.	1982	791.00	1,910.00	388.87	..	...

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS—cont.

(Outlay/expenditure in Rupees in lakhs and physical targets and Benefits in relevant units of measurements.)

Particulars.	Annual plan		1992-97 proposed outlay.	Annual plan, 1992-93.	Anticipated Benefits.		Beyond Eighth plan.	Remarks specifically environ- mental measures/ costs.	
	1990-91 expenditure	1991-92 Anti- expenditure.		Proposed outlay.	Eighth plan.	1992-93			1993-94.
(1)—cont.	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MINOR IRRIGATION									
Minor Schemes (having CCA less than 2,000 hectares.)									
1 Golwarpatty Reservoir ..	34.97	90.00	Since these Schemes are physically completed the liabilities will be there.	18.00	..	..	--	..	Completed.
2 Kariakoil Reservoir	1,33.53	1,00.00		18.00	..	..	--	..	-
The L.S. provision of 1,85.00 lakhs provided for settling the liabilities of completed projects.									
3 Sonthuparai Reservoir ..	1,13.03	2,00.00	15,00.00	3,00.00	11,70	..	5,70	..	(600 ha. during 1994-95)

III B. DRAFT EIGHTH PLAN (1992-97) PROPOSAL FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS—cont.

NAME OF STATE : TAMIL NADU,

Particulars. (1)	Code No. Major head/ Minor head. (2)	Nature and Location of the scheme. (3)	Commence- ment year. (4)	Estimated Cost.		Cumulative Expr. upto end of VII Plan. (7)	Upto the end of VII Plan.	
				Original. (5)	Revised. (6)		Capacity. Creatton. (8)	Utilisation. (9)
4 Maduranthakam right side channel.	Maduranthakam Taluk		1986	430.00	..	229.86	..	..
	Chengai-Anna District.							
	Cheygar Taluk							
	North Arcot District.							
5 Kodumudiyar Reservoir ..	Nanguneri Taluk		1986	1,560.00	Work stopped	due to Land	Acquisition	problem.
	Tirunelveli-Kattabomman							

III B. DRAFT EIGHTH PLAN (1992-97) PROPOSAL FOR SPILLOVER AND ON-GOING PROGRAMMES PROJECTS—cont.

NAME OF STATE : TAMIL NADU.

Particulars. (1)	Annual plan,		Eighth Plan (1990-97) proposed outlay. (12)	Annual Plan 1992-93. Proposed (13)	Anticipated-Benefits.			Beyond Eighth Plan. (17)	Remarks specifically environ- mental measures cost. (18)
	Exptr. 1990-91 (10)	Ant. Exp. 1991-92 (11)			Eighth Plan. (14)	1992-93 (15)	1993-94 (16)		
4 Madurantakam right side channel.	98.23	1,54.47	2,60.00	1,98.00	2,11	2,11	..	..	The potential ayacut to be created during 1991-92 could not be achieved due to land acquisition problem. therefore shifted to 192-93.
5 Kodumudiar Reservoir ..	..	50.00	11,15.00	2,35.00	7,87	..	..	5,00	(287 ha. during 1995-96 and 500 ha. in 1996-97).

III (B). DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS—cont.

(Outlay/expenditure in Ruppes in lakhs and physical targets and Benefits in relevant units of measurement.)

Particulars.	Code number Major head / Minor head.	Nature and location of the scheme.	Commence- ment. year.	Estimated cost in lakhs.		Cumulative expenditure upto end of seventh Plan.	Upto the end of seventh Plan.	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MINOR IRRIGATION								
Minor Schemes 'having CCA less than 2,000 hectares.)								
6 Chinnavedampatty Tank ..		Thirumangalam Taluk Coimbatore District.	1986	370.00	..	391.10	..	..
7 Shanmuganadhi Reservoir ..		Uthamapalayam Taluk Madurai District.	1986	695.00	764.50	127.76	..	..
8 Sennampatty Anicut ..		Thirumangalam Taluk Madurai District.	1987	670.00	..	202.78	..	..
9 Nagalar Tank Scheme ..		Periakulam Taluk Madurai District.	1989	196.00	..	4.02	..	..
10 Poigai Reservoir		Thovala Taluk Kanyakumari District.	1989	1,087.00	..	12.56	..	..
11 Nambiyar Reservoir ..		Radhapuram Tirunelveli Kattabomman	1989	1,012.00	..	13.25	..	..
				7,981.00	4,769.50	3,065.38	5.330	1.400

III (B). DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

(Outlay/expenditure in Rupees in lakhs and physical targets and Benefits in relevant units of measurement.)

80-2A-27

Particulars.	Annual plan		Eighth Plan 1992-97 Proposed outlay.	Annual Plan 1992-93 Proposed outlay.	Anticipated Benefits. (ha)			Beyond Eighth Plan.	Remarks specifically environmental measures/ costs.
	1990-91. Actual Expenditure.	1991-92 Anticipated Expenditure.			Eighth Plan.	1992-93	1993-94		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6 Chinnavedampatty Tank ..	1,37.12	50.99	60.00	42.00	..	..	..	..	Full potential in 1990-91.
7 Shanmuganadhi Reservoir ..	(—)1.03	34.40	6,50.00	25.00	664	..	..	..	(664 ha. in 1995-96).
8 Sennampatty Anicut ..	2,30.18	3,50.00	3,30.00	1,00.00	..	..	..	..	Full potential in 1991-92
9 Nagalar Tank Scheme ..	4.98	..	(Scheme dropped)	..	..	..	..	..	..
10 Poigai Reservoir ..	49.88	2,58.00	12,00.00	3,35.00	259	..	..	..	(259 ha. in 1994-95).
11 Nambiyar Reservoir ..	80.16	2,00.00	9,00.00	22,0.00	336	..	..	..	(336 ha. in 1994-95).
	8,81.25	14,87.86	60,15.00	15,26.00	3427	2,11	5,70	5,00	

III (B). DRAFTS EIGHT PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

(Outlay/expenditure in Rupees in lakhs and Physical Targets and Benefits in relevant units of measurement)

Particulars.	Code number Major head/ Minor head.	Nature and location of the scheme.	Commencement year.	Estimated cost in lakhs.		Cumulative expenditure upto end of Seventh Plan.	Upto the end of seventh plan	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MINOR IRRIGATION—cont. Schemes sanctioned in 1990-91.								
1. Ada Vinayagar Reservoir	Koil ..	Shengotta Taluk Tirunelveli Kattabomman District.	1990	3769.00	..	..	..	..
2 Rajathope Kanar Reservoir.	..	Gudiyatham Taluk North Arcot Ambedkar District.	1990	276.10	..	..	..	..
3. Bye-pass channel in NKHLC	..	Tiruchirappalli District	1990	9.70	..	..	..	..
4. Bye-pass channel in Uyyakondan Channel.	..	Tiruchirappalli District	1990	11.00	..	..	..	..
5. Mordhana Reservoir	..	Gudiyatham Taluk	1990	2145.00	..	..	..	..
6 Anicut across Gridhmal	..	North Arcot Ambedkar District. Tiruchuzhi and Mana Madurai Taluk. Kamarajar District	Yet to be taken up.	110.70	..	..	..	Alternate proposal under finalisation.
Schemes sanctioned in 1991-92 :								
1 Malattar Anicut Scheme	..	Kamudhi Ramanathapuram District.	Sanctioned in October, 1991.	1725.00	..	..	..	..

III (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

(Outlay/expenditure in Rupees in lakhs and physical targets and Benefits in relevant units of measurement.)

Particulars.	Annual Plan.		Eighth Plan 1992-97 Proposed outlay.	Annual Plan 1992-93 Proposed outlay.	Anticipated Benefits. (ha.)			Beyond Eighth plan	Remarks specifically environmental measures/ costs.
	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure			Eighth Plan.	1992-93	1993-94		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MINOR IRRIGATION SCHEMES SANCTIONED IN 1990-91 :									
1 Adavinayanar Koil Reser- voir.	9.71	2,00.00		3,00.00	714	..	..	..	..
2 Rajathopekanar Reservoir	7.00	61.67		204.00	202	2.02	..	..	..
3 Bye-pass Channel in NKHLC	0.95	3.00	L.S. pro- vision for new schemes 20,00.00	3.75	..	No New	Ayacut.	..	..
4 By pass Channel in .. Uyyakondan	0.11	3.00		6.00	..	No New	Ayacut.	..	..
5 Mordhana Reservoir ..	7.00	47.50		1,92.00	285	..	..	..	..
6 Anicut across Gridmal ..	..	1.00		44.00	..	Alternate	proposal	under	finalisation.
<i>Schemes sanctioned in 1991-92 :</i>									
1 Malattar Anicut Scheme ..	..	5.00		40.00	156	..	..	..	..
	24.77	3,21.17	20,00.00	7,89.75	1357	2.02	..	..	..

III (B). DRAFT EIGHTH PLAN (1992—97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS—cont.

Name of the State : TAMIL NADU.

(Outlay/Expenditure in Rupees in lakhs and Physical targets and Benefits in relevant Units of measurement.)

Particulars.	Code Number major head/ minor head.	Nature and location of the schemes.	Commencement year.	Estimated cost.		Cumulative expenditure upto end of 7th plan.	Upto the end of Seventh plan.	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MINOR IRRIGATION—cont.							HA.	HA.
B. 1. Completed schemes as on 31st March 1990
B. 2. Critical on going schemes as on 1st April 1990.	..	Modernisation of Tank Irrigation in Tamil Nadu PH-I with E.E.C. Assistance.	1984	4,886.00	..	4,181.56	2,477	2,477
B. 3. Sanctioned schemes/ committed in 1990-91.	..	Do. PH-II.	1989	5,500.00	..	14.45	..	..

III (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON GOING PROGRAMME/PROJECTS—cont.

80-2A--28

Particulars.	Annual Plan.		Eighth Plan (1992-97) proposed outlay.	Annual Plan 1992-93. Proposed outlay.	(Anticipated benefits in hectares.)			Remarks specifically environmental measures/ costs.	
	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.			Eighth plan.	1992-93.	1993-94.		Beyond Eighth plan.
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<i>Minor Irrigation—cont.</i>									
B. 1. Completed schemes as on 31st March 1990.									
B. 2. Critical on going schemes as on 1st April 1990. (TMS Ph I) ..	918.03	114.51	..	..	..	..	..	..	..
B. 3. Sanctioned schemes/ committed in 1990-91. (TMS Ph II) ..	386.87	1,572.28	8,000.00	2,078.00	7,313	880	1,470	..	..
Total ..	1,304.90	1,686.79	8,000.00	2,078.00	7,313	880	1,470	..	..

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON GOING PROGRAMMES/PROJECTS—cont.

Particulars.	Code No. Major/ Minor Head.	Location.	Commence- ment year.	Estimated cost.		Cumulative expenditure upto end of seventh Plan	Upto end of the Seventh Plan.	
				Original.	Latest Estimated cost. (6)		Cap. creation.	Utilisa- tion.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
POWER DEVELOPMENT—							(in MW)	(in MW)
A. PLAN SCHEMES :								
I. Generation—								
(a) Completed Schemes as on 31st March 1991—								
1. Servalar	Nellai-Kattabomman	.. 1971	835.00	4,744.01	4,697.89	20	20
2. Kadamparai PSHLP	Coimbatore ..	.. 1971	3,512.00	18,133.24	17,928.77	400	400
3. Kundah PH. VA. Addl.	Nilgiris .....	.. 1979	503.00	1,400.65	1,372.30	20	20
4. Lower Mettur HEP	Periyar and Salem	.. 1978	8,360.00	17,179.49	16,957.92	120	120
5. Pykara Micro HEP	Nilgiris ..	.. 1983	149.00	707.05	688.83	2	2
6. Vaigai Dam Micro HEP	Madurai ..	.. 1983	397.00	1,408.31	1,296.02	6	6
7. Sandinallah Melkodumand Division.	..	Nilgiris ..	.. 1981	45.80	146.98	126.10	..	..
8. Mettur Thermal Stage II	Salem ..	.. 1979	23,828.00	36,331.87	31,862.91	420	420
9. Lower Bhavani Micro	Periyar ..	.. 1984		2,083.55	1,924.38	6	6
Total				37,629.80	82,335.45	76,855.12	994	994

III (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON GOING PROGRAMMES/PROJECTS.

(RUPEES IN LAKHS.)

Particulars.	Annual Plan,		VIII Plan 1992-97 proposed Outlay.	Annual Plan 1992-93	Anticipated Benefits.				Remarks Specifically Environment Measures/ Costs.
	1990-91 Actual Expenditure.	1991-92 Anticipated Expenditure.			Eighth Plan 1992-97.	1992-93	1993-94	Beyond Eighth Plan.	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
POWER DEVELOPMENT,			..						
A. PLAN SCHEMES—									
I. Generation—									
(a) Completed Schemes as on 31st March 1991—									
1. Servalar	46.12				..	..	..	..	..
2. Kadamparai PSHEP ..	80.47	100.00	24.00	24.00	..	..	..	..	..
3. Kundah PH. V. Addl. ..	22.35	6.00	..	..	..	..	..	..	..
4. Lower Mettur HEP	60.57	(—) 54.00	215.00	215.00	..	..	..	..	..
5. Pykara Micro HEP	9.22	9.00	..	..	..	..	..	..	..
6. Vaigai Dam Micro HEP ..	87.98	22.30	2.00	2.00	..	..	..	..	..
7. Sandinallah Melkodumand Division.	8.20	12.00	..	..	..	..	..	..	..
8. Mettur Thermal Stage II ..	1,811.13	1,583.00	1,074.83	13.06	..	..	..	..	..
9. Lower Bhavani Micro	121.98	30.19	7.00	7.00	..	..	..	..	..
Total—(a)	2,248.02	1,708.49	1,322.83	661.06	..	..	..	..	..

III (B) DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR SPILLOVER AND ON GOING PROGRAMMES/PROJECTS—cont.

Particulars.	Code number Major/ Minor Head.	Nature and Location of the Schemes.	Commence- ment year.	Estimated cost.		Cumulative Expenditure upto end of 7th Plan.	Upto the end of Seventh Plan.	
				Original.	Revised.		Capacity creation.	Utilisa- tion.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) Ongoing Schemes—								
1. Pykara Ultimate Stage HEP	..	Nilgiris ..	1988	7,016.00	11,487.00	460.30		
2. Sathanur Dam HEP	Thiruvannamalai- Sambuvarayar.		1,520.00	1,449.00	10.75	..	..
3. Parsons Valley	Nilgiris ..		1,373.00	3,073.00	0.17	..	..
4. Lower Bhavani R.B. Canal P.H.	..	Coimbatore ..		1,070.00	1,600.00	10.58	..	..
5. TTPP Stage III	Chidambaranar	1985	35,637.67	69,000.00	30,627.19	..	..
6. North Madras Stage I	Chengai-M.G.R. ..	1985	54,779.03	84,451.12	8,934.95	..	..
7. Gas turbine at BBPH	Do.		5,648.00	12,335.00	0.00	..	..
8. Gasturbine at Narimanam	Thanjavur ..		478.00	3,013.18	89.79	..	..
		Total—(b)		1,07,521.70	1,86,408.30	40,133.73	..	..
B. CENTRALLY SPONSORED SCHEMES—								
1. Punachi HES	Coimbatore ..		85.00	391.50	74.16	..	..
2. Maravakandi HES	Nilgiris ..		77.00	314.00	29.43	..	..
		Total—(B)		162.00	705.50	103.59	..	..

III (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS—contd.

80-2A-29

Particulars. (1)	Annual Plan		Eighth Plan 1992-97 Proposed Outlay. (12)	Annual Plan 1992-93. Proposed Outlay. (13)	Anticipated Benefits in MW				Remarks specifically environ- mental measures/ costs. (18)
	1990-91 Actual Expr. (10)	1991-92 Anticipated expenditure. Plan/PFC (11)			Eighth Plan. 1992-97 (14)	1992-93. (15)	1993-94. (16)	Beyond Eighth Plan. (17)	
b. On-going Schemes :									
1. Pykara Ultimate State HEP	345.32	580.00	6,500.00	970.00	..	..	..	150	..
2. Sathanur Dam HEP ..	24.54	75.00	1,338.71	200.00	7.5	..	..	..	..
3. Parsons Valley ..	..	10.00	2,100.00	100.00	..	..	..	30	..
4. Lower Bhavani R.B. Canal P.H.	10.57	130.00	1,448.85	200.00	8.0	..	..	..	..
5. TTPP Stage III	14,076.47	6,845.00 3,000.00	14,451.34	7,000.00	..	..	..	..	..
6. North Madras Stage I ..	10,481.27	10,000.00 4,000.00	49,896.36	19,983.00	630.0	..	210	..	..
7. Gas turbine at BBPH ..	6.30	1,615.70	10,713.00	5,000.00	120.0	..	120	..	..
8. Gas turbine at Narimanam ..	923.39	911.00 889.00	200.00	200.00	..	..	..	..	..
Total—(b) ..	25,867.86	28,055.70	86,648.26	33,653.00	765.5	..	330	180	..
B. CENTRALLY SPONSORED SCHEMES—									
1. Punachi HES	59.26	207.75	50.49	50.49	..	..	..	..	..
2. Maravakandi HES	30.20	228.00	26.37	18.48	0.75	0.75	..	..	..
Total—B.	89.46	435.75	76.86	68.97	0.75	0.75	..	..	..

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMMES/PROJECTS—cont.

NAME OF STATE : TAMIL NADU.

Particulars.	Code number Major Head/ Minor Head.	Nature and Location of the schemes.	Commence- ment year.	Estimated cost.		Cumulative expenditure upto end of 7th plan.	Upto the end of Seventh Plan.	
				Original.	Revised.		Capacity creation.	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
URBAN DEVELOPMENT ASSISTANCE TO MMDA.								
b.1. COMPLETED SCHEMES AS ON 31st March 1990 (SPILL-OVER LIABILITY).								
Office Building Complex	Construction of Office Complex, Egmore.	1987	1250	1650	1569	Work Completed.	..
b.2. CRITICAL ON GOING SCHEMES AS ON 1st April 1990.								
(1) Wholesale Market Complex at Koyambedu (Perishable).	..	Construction of Market Complex, Koyambedu	1986	4000	4700	2329	1343 Shops,	..
(2) Iron and Steel Market	Creation of Market, Sathangadu.	1986	1700	1700	1186	Finishing work in Progress.	..
(3) Bus and Truck Terminals Ph. I.	..	Creation of Bus and Truck Terminals, Madhavaram and Koyambedu.	1988	900	801	185	Work in Progress at Madhavaram.	..
(4) Metroplan	Staff Cost ..	1974	Grants from Government		to meet	the Staff	Cost.

Particulars.	Annual plan		Eighth plan	Annual plan	Anticipated Benefits.			Remarks specifically environmental measures/costs.	
	1990-91 Actual Expr.	1991-92 Anti-Expenditure.	1992-93 proposed Outlay.	1992-93 Proposed Outlay.	Eighth plan. 1992-97	1992-93.	1993-94		Beyond Eighth plan.
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
URBAN DEVELOPMENT ASSISTANCE TO MMDA.									
(b) 1. Completed Schemes as on 31st March 1990 (Spill Over Liability)— Office Building Complex ..									
(b) 2. Critical on-going Scheme as on 1st April 1990.	..	..	..	..	..	..	..	..	..
(1) Wholesale Market Complex at Koyambedu (Perishable).	..	..	701.00	0.01	Completion of 2,448 shops	..	..	..	Decongestion of CBD
(2) Iron and Steel Market.	138.36	..	..	..	Completion of the Scheme.				Do.
(3) Buses and Truck Terminals Ph. I.	148.23	53.00	347.00	200.00	Completion of Terminals.				Decongestion of traffic flow in the city.
(4) Metroplan	77.04	93.00	585.00	100.00	Staff cost.				

III. (B) DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ON-GOING PROGRAMME/PROJECTS--cont.

NAME OF STATE: TAMIL NADU

Particulars.	Code number Major Head/ Minor Head.	Nature and Location of the schemes.	Commence- ment year.	Estimated cost.		Cumulative expenditure upto end of 7th plan.	Upto the end of Seventh Plan.	
				Original.	Revised.		Capacity creation,	Utilisation.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
URBAN DEVELOPMENT ASSISTANCE TO MMDA --cont.								
(5) Tamil Nadu Urban .. Development Project P and C.	..	Part of World Bank Scheme.	1987	Grants from	Government	to meet 249.23	the staff cost.	
(6) Technical Assistance	Do.	1987	1,370	1,370	144.06	To improve Technical capability of Staffs.	
(7) GUD (Part of World .. Bank Scheme).	..	S and S Scheme joint venture between Pvt. Developers and Government.	..	1,300	1,300	.	..	
(b)3. SANCTIONED SCHE- MES COMMITTED IN 1990-91.								
Development plan for the .. Rail head areas along MRTS.	..	Staff cost	1990	50	50	Grants from Government	to meet the Staff cost.	

III B. DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMME/PROJECTS—contd.

Particulars.	Annual plan.		Eighthplan 1992-97 proposed Outlay.	Annual plan 1992-93 Proposed Outlay.	Anticipated Benefits.			Remarks specifically environ- mental masures/ cost.	
	Actual Expt. 1990-1991	Anti- Exp. 1991-1992			Eighth plan. 1992-1997	1992-93.	1993-94.		Beyond Eighth plan.
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
(5) Tamil Nadu Urban Development Project P. and C.	116.72	125.00	747.00	140.00	Staff—cost.	..	..	..	World Bank Aided Scheme
(6) Technical Assistance ..	123.39	177.00	929.00	200.00	Staff—cost.	..	..	..	Do.
(7) GUD (Part of World Bank Scheme).	..	100.00	1,200.00	200.00	..	..	..	..	..
(b) <i>Sanctioned Schemes Committed in 1990-91.</i>									
Development plan for the Rail head areas along MRTS.	1.53	3.50	15.00	5.00	Staff—cost.				

III-C. DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR PROJECTS/PROGRAMME : NEW SCHEME

NAME OF STATE : TAMIL NADU

Particulars.	Code number. Major Head/ Minor Head.	Nature and Location of the Scheme.	Commencement year.	Estimated cost.	Eighth Plan (1992-97) proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)
I. Irrigation : Major and Medium.					
<i>Major Schemes—</i>					
1. Anamalayar Reservoir	Can be taken up only after Sanc- tion.	2,486.00	5,00.00
2. Nallar Reservoir		8,150.00	3,00.00
3. Diversion of West flowing rivers partly for Drinking Water and Partly for irriga- tion.					2,00.00
<i>Medium Schemes—</i>					
1. Marudayar Reservoir	..	Trichy	..	1,647.00	23,00.00 Lump sum for new Schemes.
2. Irrukkangudi Reservoir	..	Sattur Taluk, Kamarajar District. ‡	..	2,592.10	
3. New Schemes to be identi- fied.					
Total Major and Medium				1,48,75.10	

PROPOSALS FOR PROJECTS/PROGRAMMES—NEW SCHEMES.

(Outlay/Expenditure in Rs. Lakhs and Physical targets/
benefits in relevant units of measurement).

Annual plan 1992-93	Anticipated benefits.				Remarks specifically Environmental measure costs.
Proposed outlay.	Eighth plan.	1992-93	1993-94	Beyond Eighth plan.	(12)
(7)	(8)	(9)	(10)	(11)	
3,19.00 Lump sum for new Schemes.	24,40 37,10				Ayacut included under Parambikulam Aliyar Project. Sanction for these Schemes are awaited from Government. The provision made will be utilised for these Schemes or any other New Schemes that might be sanctioning by Government.
3.19.00	61.50				

III-C. DRAFT EIGHTH PLAN (1992-97)

NAME OF STATE : TAMIL NADU.

<i>Particulars.</i>	<i>Code number Major Head/ Minor Head.</i>	<i>Nature and location of the Scheme.</i>	<i>Commencement year.</i>	<i>Estimated cost.</i>	<i>Eighth Plan (1992-97) proposed outlay.</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
MINOR SCHEMES—						
1. Shenbagathoppu Reservoir	...	Polur Taluk, North Arcot District.	..	1,379.97		
2. Pachayar Reservoir- (Anna District.)	...	Palani Taluk,	..	1,958.88		
3. Pachayar (Tirunelveli- Kattabamman District) Reservoir.	...	Nanguneri Taluk, Tirunelveli- Kattabomman District.	..	2,777.25	} L.S. provi- sion Rs. 2000.00 lakhs for new schemes including those sanctioned in 1990-91 and 1991-92.	
4. Solasudahalli Reservoir	Pollachi Taluk, Coimbatore District.	..	1,299.51		
5. Andiyappanur Odai Reservoir	..	Thiruppathur Taluk, North Arcot- Ambedkar District.	..	1,149.09		
6. Doddahalla Reservoir	Denkanikottah Taluk, Dharmapuri District.	..	1,237.49		
7. Musukondanadhi Reservoir	..	Kallakurichi Taluk, South Arcot District.	..	..
8. Provisions to Schemes to be identified.		
TOTAL—Minor ..				9,802.19		
III. NEW SCHEMES						
1. SMIP & DCR		I Plan		15,00.00	
2. AMIP	Entire State	} 1974		3,00.00	
(a) PU Tanks					12,00.00
(b) Ex-Zamin Tanks					10,00.00
3. Modernisation of 2,500 tanks with World Bank Assistance.	..		To be approved		10,00.00	
4. Standardisation of Tanks with Supply channels and also pick up anicuts.	Do.		10,00.00	

PROPOSALS FOR PROJECTS/PROGRAMMES—NEW SCHEMES.

(Outlay/Expenditure in Rs. Lakhs and Physical targets/
benefits in relevant units of measurement).

Annual plan 1992-93.	Anticipated Benefits.				Remarks specifically environmental measure cost.
	Proposed outlay.	Eighth plan.	1992-93.	1993-94.		Beyond eighth plan.
(7)	(8)	(9)	(10)	(11)	(12)
	15,00	..	..	51,65	(Benefit in 1994-95—500 ha. in 1995-96 —500 ha. and in 1996-97—500 ha.)
	15,00	..	..	51,65	
3,00.90	30,00	5,00	6,00	..	
25.00					
1,00.00					
..	3,00	To be finalised after approval.			
	*				

* Does not contemplate creation of additional potential.

III C. DRAFT EIGHTH PLAN (1992-97)

<i>Particulars.</i>	<i>Code No. Major head/minor head.</i>	<i>Nature and location of the schemes.</i>	<i>Commence- ment year.</i>	<i>Estimated cost.</i>	<i>Eighth plan (1992-97) Proposed outlay.</i>
(1)	(2)	(3)	(4)	(5)	(6)
II. POWER DEVELOPMENT					
I. GENERATION					
1. N.M.T.P.P. Stage II ..		Chengai M.G.R.	1993-94	94,400.00	23,440.70
2. Gas Turbine at P.P. Nellur			1992-93	46,814.00	40,100.00
3. Wind Mills		Tanjore Tirunelveli and Chidambaranar	1991-92	2,000.00	2,000.00
4. Conveyar System from Satalite Port at NMTTP and ETPS.		Chengai M.G.R.		20,334.00	4,500.00
5. Augmentation of handling System at Paradip Port.		West Bengal		50,00.00	3,100.00
6. Tuticorin Thermal Power Station Scheme IV		Chidambaranar		94,400.00	8,100.00
7. Jayankondan T.P. ..		Trichy		..	500.00
8. Paralayar HEP ..		Kanyakumari		44,000.00	1,500.00
Sub Total (I)					83,240.70
II. Transmission and Distribution.					1,53,360.00
III. Rural Electrification					11,000.00
IV. Investment, Research and Training.					2,350.00
TOTAL (PLAN)					2,49,950.70
V. OUTSIDE PLAN—					
1. Rural Electrification (out side plan).					40,000.00
2. Wind Mills					27,750.40
TOTAL. V					67,750.40

PROPOSALS FOR PROJECTS/PROGRAMMES—NEW SCHEMES.

(Outlay/expr. in Rs. Lakhs. and Physical targets/
benefits in relevant units of measurement).

Annual plan 1992-93	Anticipated benefits —				Remarks Specifically Environment measures/cost.
	Proposed outlay.	Eighth plan.	1992-93	1993-94		Beyond Eighth plan.
(7)	(8)	(9)	(10)	(11)	(12)
..	..	..	..	500	
100.00	300 MW	..	..	..
225.00	100 MW	10	20	..	
..	
..	
..	..	..	..	500	
..	
..	..	..	..	25	
325.00	400 MW	10	20	1,025	
24,800.00					
1,620.00					
300.00					
27,045.00	1,166.25	10.75	350	1,205	
8,000.00					
2,775.00					
10,775.00					

NAME OF STATE : TAMIL NADU.

<i>Particulars.</i>	<i>Code No. Major head/minor head.</i>	<i>Nature and location of the schemes.</i>	<i>Commencement year.</i>	<i>Estimated cost.</i>	<i>Eighth plan (1992-97) Proposed out lay.</i>
(1)	(2)	(3)	(4)	(5)	(6)
III. URBAN DEVELOPMENT					
Assistance to MMDA					
NEW SCHEMES					
1. Assistance for Development one urban Node.	--	Area Development Scheme.	1991-92	3,880	100.00
2. Assistance for setting up of satellite Towns at Gum- midipoondi and Trivallore.	...	Area Develop- ment scheme.	1991-92	4,930	125.00

PROPOSALS FOR PROJECTS/PROGRAMMES—NEW SCHEMES—cont.

(Outlay/Expenditure in Rs. Lakhs and physical targets benefits in relevant units of measurement.)

Annual plan: 1992-93	Anticipated benefits				Remarks Specifically Environmental measures/costs.
Proposed outlay.	Eighth plan.	1992-93.	1993-94.	Beyond eighth plan.	(12)
(7)	(8)	(9)	(10)	(11)	(12)
75.00	..	..	..	..
50.00	Develop- ment of 365 Ha.			Develop- ment of 718 Ha.	

III-C. DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR

Name of the State :

(Outlay/Expenditure in Rs. lakhs and Physical targets/benefits)

Particulars.	Code number, major head/ minor head.	Nature and location of the schemes.	Commencement year.	Estimated cost.	Eighth Plan (1992-97) proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)
IV. WATER SUPPLY AND SANITATION-METRO — Telugu Ganga Project (M.T.D.S.)	..	Tamil Nadu Border to Madras City.	1990-91 to 1994-95.		
Water Supply	31,931.00	} 71,500.00
Sewerage				18,615.00	
Total ..				50,546.00	71,500.00

PROJECTS/PROGRAMMES — NEW SCHEMES—cont.

TAMIL NADU.

(in relevant units of measurement.)

Annual Plan 1992-93.	Anticipated benefits.				Remarks specifically environmental measures/costs.
	Proposed Outlay.	Eighth Plan.	1992-93.	1993-94.		Beyond Eighth Plan.
(7)	(8)	(9)	(10)	(11)	(12)
10,450.00	Augments of 400 mld.			532 mld.	

III D. SUMMARY STATEMENT.
DRAFT EIGHTH PLAN (1992-97) — PROPOSALS FOR PROGRAMMES/PROEICTS.

Name of State : TAMIL NADU.

(Rs. in lakhs).

Particulars.	Code number major head/ minor head.	Estimated cost. (Original/ revised).	Cumulative expenditure up to end of 7th plan.	Annual Plan.			Eighth plan (1992-97) proposed outlay.	1992-93
				Actuals. 1990—91	Approved* Expenditure 1991—92	Anticipated Expenditure. 1991—92		Proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. IRRIGATION—MAJOR AND MEDIUM—								
1 Schemes aimed at maximising benefits from the existing capacity.	..							
2 Completed schemes on 31st March 1990 (Spill over liability).	63.80	153.50	241.60	580.00	161.25
3 Critical on going schemes :		11,115.00						
1 Externally aided	..	14,770.00	7,229.79	2,076.30	2,800.00	2,800.00	8,081.00	3,800.00
2 Other projects	..	12,866.50	13,400.51	797.45	730.91	900.95	1,860.00	430.30
		15,037.09						
4 Schemes sanctioned and committed in 1990-91 and 1991-92.	..	2,070.00	..	10.21	100.00	150.00	2,300.00	319.00 (Inc'uded under provision for new scheme.)
5 New schemes	..	14,875.10	..	..	..	..	2,300	319.00

* BE—1991-92.

III D. DRAFT EIGHTH PLAN (1992-97) PROPOSAL FOR PROGRAMMES/PROJECTS.

80-2A-33

Name of State : TAMIL NADU

(RUPEES IN LAKHS)

Particulars. (1)	Code number major head/ minor head. (2)	Estimated cost. (3)	Cumulative expenditure upto end of 7th plan. (4)	Annual Plan.			Eighth plan proposed outlay. (1992-97) (8)	Annual plan. 1992-93 Proposed outlay. (9)
				Actuals 1990-91. (5)	1991-92			
					Approved outlay 1991-92 (6)	Anticipated Expenditure 1991-92 (7)		
MINOR IRRIGATION-								
1 Schemes aimed at maximising benefits from the existing capacity.
2 Completed schemes on 31st March 1990 (Spill over liability).								
3 Critical on going schemes		10,386.00	4,196.01	1,304.90	1,500.00	1,686.79	8,000.00	2,078.00
4 Schemes sanctioned committed in 1990-91 ..								
5 New Schemes	236.67	371.15	371.15	5,000.00	425.00
Total ..		10,386.00	4,196.01	1,541.57	1,871.15	2,057.94	13,000.00	2,503.00

III-D. DRAFT EIGHTH PLAN (1992-97) PROPOSALS FOR PROGRAMMES/PROJECTS—cont.]

Name of State : TAMIL NADU.

(Rupees in lakhs.)

Particulars.]	Code number Major Head/ Minor Head.	Estimated cost. original/ revised.	Cumulative expenditure upto end of 7th Plan.	Annual Plan			Eighth Plan (1992-97) proposed outlay.	1992-93 Annual Plan Proposed outlay.
				Actual 1990-91.	Approved 1991-92. (BE 1991-92.)	Anticipated Expenditure 1991-92.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IRRIGATION—MINOR IRRIGATION—								
(Reservoirs/ Anicuts having CCA less than 2000 ha)—								
1 Spillover liability of the Completed schemes		37.15	18.50	214.54	185.00	12.60
2 Ongoing schemes		7,981.00	3,065.38	881.25	1,278.00	1,487.00	6,015.00	1,526.00
3 Schemes Sanctioned and committed in 1991-92 and 1992-93.				24.77	198.00	321.17	2,000.00	789.75
							(Included under New Schemes.	
4 New Schemes		9,802.19	..	..	..	..	2,000.00	..

III D. DRAFT EIGHTH PLAN (1992-97)—PROPOSALS FOR PROGRAMMES/PROJECTS—cont.

Name of State : TAMIL NADU

(RUPEES IN LAKHS.)

Particulars. (1)	Code No. Major Head/ Minor Head. (2)	Estimated cost. (3)	Cumulative expenditure upto end of 7th Plan. (4)	Annual Plan			Eighth Plan proposed outlay. (1992-97) (8)	Annual Plan 1992-93
				Actual 1990-91 (5)	Approved outlay. 1991-92 (6)	Anticipated Expenditure 1991-92 (7)		Proposed outlay. (9)
15. POWER DEVELOPMENT :								
STATE PLAN :								
1. Schemes aimed at maximising benefits from the existing capacity.			10,077.02	940.54	1,911.12	1,582.62	14,378.21	3,352.66
2. Completed Scheme on 31st March 1990 (Spill over liability)			75,970.52	2,248.02	1,103.90	1,708.49	1,322.83	661.06
3. Critical Ongoing Schemes			41,505.09	25,867.86	28,037.06	28,055.70	86,648.26	33,653.00
4. Schemes sanctioned/committed in 1990-91		
5. New Schemes	21,476.92	22,576.00	2,49,950.70	27,045.00
TOTAL—PLAN ..				45,861.57	52,529.00*	53,922.81**	3,52,300.00	64,711.72
OUTSIDE PLAN :								
6. New Schemes	3,879.28	5,000.00	3,049.00	67,750.00	10,775.00
CENTRALLY SPONSORED :								
1. Schemes aimed at maximising benefits from the existing capacity.			..	49.98	63.18	..	..	..
3. Critical Ongoing Schemes			103.99	89.46	186.85	435.75	76.86	68.97
TOTAL ..			103.99	139.44	250.03	435.75	76.86	68.87
GRAND TOTAL	49,880.29	57,779.03	57,407.56	4,20,126.86	75,555.69

* Comprises of Rs. 425 Crores under Plan Fund and Rs. 100.29 Crores under PFC loan Assisted.

** Comprises of Rs. 425 Crores under Plan Fund and Rs. 114.23 Crores under PFC loan Assisted.

III D. DRAFT EIGHTH PLAN (1992-97)—PROPOSAL FOR PROGRAMMES/PROJECTS

Name of State : TAMIL NADU.

(RUPEES IN LAKHS.)

Particulars.	Code No. Major Head/ Minor Head.	Estimated cost.	Cumulative expenditure upto end of 7th Plan.	Annual Plan.			Eighth Plan (1992-97) proposed outlay).	1992-93
				Actuals 1990-91	Appd. outlay. 1991-92	Anti. Exp. 1991-92		Proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. TRANSPORT :								
1. Schemes aimed at maximising benefits from existing capacity.	Road Transport State Transport Undertakings.	13,000	13,398.10	2,521.00	1,829.00	2,062.00	20,900.00	1,889.00

III-D DRAFT EIGHTH PLAN—PROPOSALS FOR PROGRAMMES/PROJECTS—cont.

Name of State : TAMIL NADU

(RUPEES IN LAKHS)

80-2A-34

Particulars.	Code No. Major Head/ Minor Head.	Estimated cost.	Cumulative expenditure upto end of 7th Plan.	Annual Plan.			Eighth Plan proposed outlay. (1992-97)	1992-93 Annual Plan. Proposed outlay.
				Actuals 1990-91.	1991-92			
					Approved outlay (6)	Anticipated expenditure (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV. WATER SUPPLY AND SANITATION METRO—								
1. Schemes aimed at maximising benefits from the existing capacity. Madras City Water Supply/Sanitation Project.	Augmentation of Water Supply. Sewerage	12,617.20 2,463.10	3,640.00 300.00	3,284.28 45.72	7,100.00 250.00	9,733.00 250.00	.. ..	10,450.00 250.00
2. MTDS Project K.W.S.P.	Water Supply Sewerage	349.94 155.52	.. ..	1,730.63 ..	1,900.00 450.00	2,154.45 467.00	.. ..	1,900.00 389.00
3. Completed schemes as on 31st March 1990.	Plan Schemes— Water Supply Sewerage .. ..	.. ..	1,904.00 2,794.00	....	....	....	....	....
4. Critical ongoing schemes	World Bank— Water Supply Sewerage	12,617.20 2,463.00	3,640.00 300.00	....	....	....	....	....
5. Schemes sanctioned committed in 1990-91.	MTLS/KWSP .. ..	....	....	....	....	....	....	....
6. New Schemes	Water Supply Sewerage	349.94 155.52	....	....	....	....	....	....

TWENTY POINT PROGRAMME—OUTLAYS AND EXPENDITURE.

Point	Item.	Seventh Plan Outlay.	Seventh Plan Expenditure.	1990-91 Actual Expenditure.	1991-92		Proposed Outlay for Eighth Plan (1992-97).	1992-93 Proposed Outlay.
					Outlay approved.	Anticipated Expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(RS. IN LAKHS).								
01. Attack on Rural Poverty :								
(a)	I.R.D.P.	1,28,75.00	1,08,35.61	28,22.17	31,45.96	29,47.85	1,48,00.00	29,59.95
(b)	N.R.E.P.	2,05,00.00	1,00,61.72	..	..	..	..	..
(c)	Village and Small Industries	36,01.00	..	..	..	..	..	..
(d)	Panchayats	38,00.00	17,68.33	4,90.46	33,32.85	36,85.12	89,00.00	48,55.99
(e)	J.V.V.T.	..	41,37.27	38,25.19	35,26.62	34,44.73	1,75,00.00	35,00.00
03. Better use of Irrigation Water :								
(a)	Major and Medium Irrigation	1,48,86.00	1,17,44.77	19,05.75	20,37.00	31,64.43	93,61.00	32,79.30
(b)	Minor Irrigation	45,83.55	42,44.54	8,58.52	11,24.15	12,26.01	43,00.00	10,36.00
(c) Command area development :—								
(i)	Field channel	1,49,78.00	..	4,14.13	13,82.23	13,82.23	..	..
(ii)	Warabandhi	800.00	..	6.41	86.97	86.97	..	..

<i>(d) Catchment area—</i>										
(i) Soil Conservation	..	..	..	..	..	705.00	722.32	..	..	..
(ii) Afforestation	..	..	..	..	..
04. <i>Bigger Harvests :</i>										
(a) Special Rice Production Programme	..	..	..	..	..	11,89.099	5,16.834	5,33.33	5,33.33	25,84.80
(b) National Oilseeds Development Programme	..	..	..	..	..	15,32.43	6,11.08	6,00.00	6,00.00	30,00.00
(c) Development of Pulses	..	..	..	..	..	..	..	..	..	..
<i>(d) Horticulture—</i>										
(i) Fruit crops	..	..	..	..	..	6,13.72	..	..	..	..
(ii) Vegetable crops	..	..	..	..	..
(e) Storage and Warehousing	..	..	..	..	..	1,50.00	..	..	..	..
(f) Agriculture Marketing	..	..	..	..	..	..	..	..	..	..
(g) Animal Husbandry and Dairy Development.	..	..	..	..	..	9,21.58	9,89.71	3,75.32	5,64.69	10,14.94
(h) Fisheries	..	..	..	..	..	8,61.00	8,55.93	99.40	..	..
05. <i>Enforcement of Land Reforms :</i>										
Land Reforms	..	..	..	..	..	1,20.00	1,07.94	64.00	34.00	34.00
06. <i>Special Programme for Rural Labour :</i>										
Rehabilitation of Bonded Labour	..	..	..	..	..	3,83.02	59.96	10.71	4.50	3.13
07. <i>Clean Drinking Water :</i>										
(a) Rural Water Supply Programme (State Sector).	..	..	..	..	..	1,75,00.00	2,18,25.07	35,50.00	4,90,00.00	4,90,00.00
08. <i>Health for all :</i>										
(a) Rural Health	..	..	..	..	..	47,19.00	51,28.83	20,95.47	18,15.86	23,95.98

TWENTY POINT PROGRAMME—OUTLAYS AND EXPENDITURE.

Point No.	Item.	Seventh Plan Outlay.	Seventh Plan Expenditure.	1990-91 Actual Expenditure.	1991-92		Proposed Outlay for Eighth Plan (1992-97)	Proposed Outlay.
					Outlay approved.	Anticipated Expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
09. Two Child Norm :								
(a)	Maternity and Child Health including I.C.D.S.	17,42.39	19,27.35	754.54	6,20.17	6,20.17	..	1001.06
(b)	Nutrition .. .. .	..	..	..	..	..	..	..
(c)	Family Welfare Programme .. ..	..	1,33,63.00	29,13.00	55,99.00	16,84.00	19,20.00	3,60.00
10. Expansion of Education :								
(a) General Education—								
(i)	Elementary Education	1,48,00.00	76,68.32	34,79.36	21,34.06	21,34.06	1,61,48.13	37,73.54
(ii)	Adult Education	14,27.00	11,07.46	4,02.67	5,44.89	18,06.91	40,00.00	27,05.90
(iii)	Other Programmes .. .. .	..	..	..	..	..	..	..
(b)	Technical Education .. .. .	..	..	..	..	..	..	..
(c)	Art and Culture .. .. .	..	..	..	..	..	..	..
11. Justice to Scheduled Castes and Scheduled Tribes :								
(a)	Programme for Welfare of Scheduled Castes.	6,86,25.00	7,74,10.01	2,53,80.87	2,72,67.65	2,45,40.00	16,85,87.00	2,99,30.41
(b)	Programme for Welfare of Scheduled Tribes.	60,90.99	53,64.62	13,38.05	16,60.12	14,94.00	96,62.65	19,32.53

12. *Welfare for Women :*

(a) Assistance for setting up of Women's Training Centres.	2.00	2,00	1.93	1.03	1,03	5.15	1.03
(b) Institution for rehabilitation of Women in distress.	28.35	28.35	..	..	..	..	..
(c) Training-cum-Production Centres	49.55	1,46.36	7.06	1.16	1.16	7.00	1.47
(d) Women's Development Corporation ..	64.02	64.02	1,25.13	4,31.81	4,31.81	26.64.00	7,90.00
(e) Other Programmes for Women's Welfare/ Development.	2,223.36	23,23.40	16,96.23	9,78.37	9,78.37	51,61.87	9,88.68

13. *New Opportunities for Youths :*

Youth Welfare and Sports	10,70.00	7,09.45	74.89	93.51	2,13.08	12,60.00	2,06.55
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14. (a) Rural Housing for the people	30,79.93	22,47.30	4,50.00	4,50.00	4,49.97	24,30.00	4,50.00
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(b) Urban Housing	79,31.50	16,76.80	3,23.38	4,19.99	4,19.99	20,00.00	4,00.00
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15. Improvement of Slums	2,60.00	4,43.59	1,50.00	1,50.00	1,50.00	7,50.00	2,50.
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16. *New Strategy for Forestry :*

Forestry	79,24.00
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17. *Concern for the Consumer :*

Civil Supplies	20,00.00	1,08.50	52.68	53.97	53.93	6,23.71	65.82
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18. *Energy for the Villages :*

(a) Rural Electrification	81,18.00	96.84,25	10,27.00	15,00.00	15,00.00	1,18,93.63	24,51.20
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(b) National Programme for Bio-gas development.	30,00.00	21,28.94	4,34.53	2,25.21	2,25.20	..	2,28.00
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(c) Integrated Rural Energy Programme ..	1,50.00	..	25.00	26.00	16.00	5,00.00	32.00
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(d) Improved Chullas	2,16.68	73.02	51.58	63.70	..	64.00
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DRAFT ANNUAL PLAN —1992-93.

IPP-II.

TWENTY—POINT PROGRAMME—PHYSICAL TARGETS AND ACHIEVEMENTS.

Point.	Item.	Unit.	VII Plan Target.	VII Plan Achievement.	1990-91 Achievement.	1991-92		VIII Plan Target (1992-1997).	1992-93 proposed Target.
						Target.	Anticipated expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Attack on Rural poverty :									
(a) I.R.D.P. :									
	(i) Old Beneficiaries assisted	Nos.	18,00,000	12,24,000	1,82,000	1,48,749	1,48,749	7,50,000	15,000
	(ii) New Beneficiaries assisted	Do.							
Trysem :									
	(i) Youths trained	Nos.	66,150	65,000	10,000	27,000	27,000	1,35,000	27,000
	(ii) Youths self-employed	Do.		21,000	3,000	3,000	3,000	15,000	3,000
	(b) N.R.E.P. Employment Generated	Lakh Mandays.	37 crores.	1,396					
	(c) R.L.E.G.P. Employment Generated	Do.		793					
	(i) J.V.V.T.	Do.		911	755	688.95	688.95	3,500	
(d)	(i) Handlooms—Metres of cloths to be produced.	Million M.T..	290.00						
	(ii) Powerlooms—Metres of cloths to be produced.								
	(iii) Handicrafts(Value of production)	Rupees in lakhs.	11,810.00						

(iv) Khadi-Metres of cloth to be produced ..	Metres in lakhs.	70.50	..	..	..	..	..	..	..
(v) Village Industries-Value of production —Khadi.	Rupees in lakhs.	11,210.00	..	..	..	..	..	..	..
(vi) Sericulture-Production of raw-silk ..	Kgs in lakhs.	10.00	..	..	..	..	..	..	..
(vii) Panchcyats—									
Nowhere elections will be held during the year—									
(i) Gram Panchayat ..	..	..	..	..	..	..	..	..	..
(ii) Panchayat Samitis ..	..	..	..	..	..	..	..	..	..
(iii) Zilla Parishads ..	..	..	..	..	..	..	..	..	..

02. Strategy for Rainfed Agriculture :

(a) Number of micro watersheds and area covered.	Nos.	316	316	316	88	84	84	..	..
(b) Area covered outside water-sheds by dry farming practice.	'000 Ha	162	164.75	33.25	..	..	..	..	..
(c) Production of H.Y.V. Seeds ..	'000 Mts. ..	150	154.50	20.32	..	..	..	..	..
(d) Distribution of H.Y.V. Seeds of HY Varieties—	Distribution '000 Quintals.	150	192.00	352.64	367.00	33.00	150.00	33.005	..
(e) D.P.A.P.—									
(i) Area treated under soil and moisture Conservations	Ha.	..	426.49	160.22	145.05	145.05	10,311.00	200.00	..
(ii) Irrigation potential created ..	Ha.	..	35.09	4.12	4.30	4.30	..	..	..
(iii) Afforestation and Pasture Development ..	Ha.	..	238.69	51.75	43.75	43.75	..	..	..

DRAFT ANNUAL PLAN 1992-93—cont.

TPP-II.

TWENTY POINT PROGRAMME—PHYSICAL TARGETS AND ACHIEVEMENTS—cont.

Point.	Item.	Unit.	VII Plan Target.	VII Plan Achievement.	1990-91 Achievement.	1991-92		VIII Plan Target (1992-97).	1992-93 Proposed Target.
						Target.	Anticipated expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
03. Better use of Irrigation—									
(a) Irrigation—									
	(i) Potential created	.. .. Ha.	1,21,982	46,506	7,274	20,233	20,233	19,428	913
	(ii) Utilised	.. .. Ha.	40,000	37,506	19,597	6,929	6,929	19,183	4,955
(b) Area to be covered with—									
	(i) Field channel	.. .. Ha.	2,47,000	1,96,491	21,635	44,200	44,200	..	..
	(ii) Land levelling	.. ..	..	..	..	..	..	..	..
	(iii) Warabandhi	.. .. Ha.	1,75,000	15,796	1,207	15,000	15,000	..	..
	iv) Field drains	.. ..	..	..	..	..	..	..	..
(c) Catchment area treated									
	(i) Soil Conservation	.. .. Ha.	10,000	18,308	..	..	..	..	..
	(ii) Afforestation	.. .. Ha.							
04. Bigger Harvests :									
	(a) Oilseeds Production	.. .. '000 MT	1,899	1,271	1,268	1,450	1,272	1,426	1,401
	(b) Pulses production	.. .. Do.	600	412	394	460	460	692	460

(c) Production of—													
(i) Fruits	..	..	..	..	..	..	..	..	28.51	31.50	31.50	..	..
(ii) Vegetables	..	..	..	..	..	Lakhs M.T.	262.72	..	33.82	35.20	35.20	..	..
(d) Creation of additional storage capacity													
	..	..	..	..	..	M.T.	2,00,000	..	..	..	..	..	..
(e) Regulated markets													
	..	..	..	..	..	Nos.	..	..	..	..	..	..	..
(i) Milk	..	..	..	..	..	'000 Tons.	3,300	3,410.00	3,375.00	3,587.00	3,511.00	3,820.00	3,564.00
(ii) Eggs	..	..	..	..	..	Million	2,200	2,461.00	2,551.00	2,650.00	2,650.00	2,960.00	2,810.00
(iii) Wool and Mutton	..	..	..	..	..	L.Kgs.	33.0	37.36	39.60	39.00	37.63	42.00	37.79
(g) Production of Inland and Marine Fish—													
(i) Inland	..	..	..	..	..	'000 Tonnes.	210	528	82	80	90	578	98
(ii) Marine	..	..	..	..	..	Do.	310	1,320	292	335	299	1,672	307
05. Enforcement of Land Reforms :—													
(b) Implement Agriculture land ceiling—													
(ii) Area declared surplus	..	..	..	..	..	Acres	1,67,097	11,910	2,699	..	2,000	..	..
(iii) Area taken possession of..	..	..	..	..	..	Do.	1,57,732	13,832	2,498	..	1,000	..	..
(iv) Area distributed	..	..	..	..	..	Do.	1,39,134	17,697	3,881	2,500	2,500	12,500	2,500
(v) Number of beneficiaries.—													
(i) Total	..	..	..	..	..	Numbers	98,564	1,969	38,25	..	2,100	..	..
(ii) S. C.	..	..	..	..	..	Do.	43,635	10,422	1,917	..	..	..	..
(iii) S. T.	..	..	..	..	..	Do.	84	22	..	..	..	..	..
(iv) Women (Others)	..	..	..	..	..	Do.	54,845	8,625	1,908	..	..	..	..

TWENTY POINT PROGRAMME-PHYSICAL TARGETS AND ACHIEVEMENTS—cont.

Point.	Item.	Unit.	VII Plan Target.	VII Plan Achievement.	1990-91 Achievement.	1991-92		VIII Plan Target (1992-97).	1992-93 Proposed Target.
						Target.	Anticipated expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
06.	Programmes for Rural Labour.—	..	--	..	..	..	..	..	..
07.	Bonded Labour Rehabilitated	Numbers.	1,100	4,786	468	272	272	115 Family consists of 400 numbers.	23 Family consists of 80 numbers
08.	Health for All.—								
(a)	Community Health Centres	Numbers.	132	41	1	--	--	--	--
(b)	Primary Health Centres	Do.	1,057	950	43	..	--	..	..
(c)	Sub-Centres @ This has been reduced to 2,898).	Do.	@3,000	2,821	..	..	..	..	..
(d)	Sanitary Latrines to be constructed in Rural Areas	Do.	1,25,000	..	..	..	..	..	..
09.	Two Child Norm.—								
(a)	Sterilisation	Numbers	23,55,000	23,15,286	3,82,512	3,50,000	3,50,000	15,50,000	3,50,000
(b)	I.U.D. Insertions	Do.	12,06,000	19,71,825	4,19,192	4,50,000	4,50,000	19,00,000	4,50,000
(c)	O. P. Users	Do.	10,83,000	13,24,090	1,76,695	1,00,000	2,00,000	5,00,000	1,00,000
(d)	C. C. Users	Do.	4,78,000	6,39,853	2,96,586	2,80,000	12,80,000	28,00,000	2,80,000
(e)	L. C. D. S. Blocks	Do.	78	78	81	78	111	50	10

10. *Expansion of Education.*—

(a) Total enrolment under elementary education—

						1954	1955	1956	1957	1958	1959	
						104.88	107.11	109.23	111.33	111.33	121.83	2.10
(i) Male	—	—	..	..	..	..	..	77.64	78.63	78.63	..	..
(ii) Female	..	..	..	..	..	..	..	31.54	32.70	32.70	..	..
(iii) S. C.	—	—	..	..	..	..	..	21.18	..	..	..	..
(iv) S. T.	—	—	..	..	..	..	..	0.94	..	..	..	..

(b) Total enrolment under adult education—

(i) Male	..	..	..	..	..	Pupils in '000'	20.65	12.45	1.75	2.91	6.10	27.00	10.10
(ii) Female	..	..	..	..	..	Do.	39.35	30.67	5.06	7.06	12.20	61.00	19.25
(iii) S. C.	..	..	..	..	..	Do.	..	17.84	2.82	10.00	10.00	..	..
(iv) S. T.	—	—	..	..	..					

11. *Justice to S. Cs. and S. Ts.*—

(a) S. C. families assisted	..	..	..	Numbers.	10,00,000	10,55,491	2,26,920	2,50,000	2,25,000	12,50,000	2,50,000
(b) S. T. families assisted	—	—	..	Do.	46,979	50,734	8,321	9,000	8,100	45,000	9,000

13. *New Opportunities for Youths.*—

For Youth—

Nehru Youth Kendras set up * Numbers.

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* The Nehru Yuvak Kendras Centres are now under the control of the Director-General of NYK Sangathan, New Delhi.

14. *Housing for the People.*—

(a) House sites allotted	..	..	..	Numbers.	9,84,000	..	..	2,20,000	2,20,000	..	..
(b) Beneficiaries assisted with construction assistance.	..	..	..	Do.	76,680	8,60,537	30,000	22,000	30,000	1,50,000	30,000

DRAFT ANNUAL PLAN 1992-93—cont.

TPP-II.

TWENTY POINT PROGRAMME-PHYSICAL TARGETS AND ACHIEVEMENTS—cont.

Point.	Item.	Unit.	VII Plan Target.	VII Plan Achievement.	1990-91 Achievement.	1991-92		VIII Plan Target (1992-97).	1992-93 Proposed Target.
						Target.	Anticipated expenditure.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(c)	Houses constructed under Indira Awas Yojana (RLEGP).	Do.	..	2,65,937	4,72,60	7,222	50,000	..	..
(i)	S. Cs.	Do.	69,752	..	..	..	..	..	..
(ii)	S. Ts.								
(d)	L. I. G. Houses constructed.—								
(i)	Total	Families.	2,760	4,000	2,944	13,354	13,354	22,000	5,000
(ii)	S. Cs.		..	..	..	..	..	..	..
(iii)	S. Ts.		496	..	..	..	..	..	..
(e)	E. W. S. Houses—								
(i)	Total	Number of Families.	24,622	37,219	14,420	13,558	13,000	..	..
(ii)	S. Cs.		..	..	..	..	..	..	..
(iii)	S. Ts.	Do.	5,036	..	..	..	..	..	..
15.	Improvement of Slums.—								
	Persons benefited	Number of	2,25,000	23,500	10,000	26,800	26,000	70,000	15,000

16. *New Strategy for Forestry.—*

Afforestation :—

(i) Seedlings distributed	.. .. .	Lakh numbers.	..	..	..	8,00,00,000	8,00,00,000	..	..
(ii) Trees planted	.. .. .	Numbers.	1,98,800	..	..	..	..	..	..
(iii) Trees survived	.. .. .	Do.	79,520	..	..	..	..	..	..
(iv) Wasteland unclaimed	.. .. .	Area-Hectares.	..	..	..	..	..	..	..

17. *Concern for Consumers.—*

(a) Fair Price shop opened.—

Rural	.. .. .	Number of Shops.	..	..	..	..	..	..	..
Urban	.. .. .	Do.	..	12,47	834	..	..	..	..

18. *Energy for Villages.—*

(a) Villages electrified	.. .. .	Numbers.	35	38	2	7	7	..	..
(b) Pumpsets energised	.. .. .	Do.	2,00,000	2,38,870	40,062	40,000	40,000	2,00,000	40,000
(c) Bio-gas plants installed	.. .. .	Do.	10,22,500	75,195	8,345	8,000	8,000	..	..
(d) Improved chullahs (Number to be installed up to 30th September 1988).	.. .. .	Do.	1,00,000	5,96,466	1,10,466	1,00,000	1,00,00	..	..
(e) Blocks covered under IRDP Projects	.. .. .	Do.	5	..	..	..	..	..	..

19. *Clean Drinking Water.—*

(a) Problem villages not covered (Habitation) earlier.	Do.	10,900	17,901	5,484	5,484	6,500	4,9614	8,154
(b) Population covered.—								
(i) Total	Do.	133.00	96.26	27.37	35.04	35.04	2,24.12	..
(ii) S. C.	Do.	..	17.67	6.78	7.35	7.35	7.35	..
(iii) S.T.	Do.	..	1.30	0.24	0.40	0.40	2.52	..



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