

**DRAFT ANNUAL PLAN 1979-80**  
**TAMIL NADU**

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**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES UNDER  
THE VARIOUS DEVELOPMENTAL HEADS.**

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## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER 1976.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
<b>STATE SCHEMES.</b>				
<b>I. AGRICULTURE AND ALLIED SERVICES--</b>				
1. AGRICULTURE .. .. .	25,89	26,39.01	17,05.51	
2. MINOR IRRIGATION .. .. .	33,28	26,38.96	5,89.10	
3. SOIL AND WATER CONSERVATION ..	6,36	7,80.91	2,26.45	
4. AREA DEVELOPMENT .. .. .	1,17	92.57	36.79	
5. FOOD .. .. .	..	4,80.00	4,50.00	
6. ANIMAL HUSBANDRY .. .. .	11,09	6,41.08	2,20.00	
7. DAIRY DEVELOPMENT .. .. .	1,40	22.38	2.48	
8. FISHERIES .. .. .	13,42	5,95.80	2,02.27	
9. FOREST .. .. .	10,48	8,33.41	2,48.23	
10. COMMUNITY DEVELOPMENT .. .. .	19,00	16,55.96	3,19.80	
<b>TOTAL—I. AGRICULTURE AND ALLIED SERVICES .. .. .</b>	1,22,09	1,03,80.08	40,00.63	
<b>II. CO-OPERATION .. .. .</b>	31,48	34,42.98	9,75.29	
<b>III. WATER AND POWER DEVELOPMENT—</b>				
1. WATER AND POWER DEVELOPMENT SERVICES .. .. .	1,51	81.01	23.93	
2. MULTI-PURPOSE RIVER VALLEY PROJECTS .. .. .	17,50	10,31.24	2,70.30	
3. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS ..	71,55	44,43.29	12,37.49	
4. POWER PROJECTS .. .. .	3,34,81	2,58,36.01	92,22.91	
<b>TOTAL—III. WATER AND POWER DEVELOPMENT .. .. .</b>	4,25,37	3,13,91.55	1,07,54.63	

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
14,26.18	1,12.61	18.34	15,57.13	14,87.36	1,09.65	22.83	16,09.84	16,64.55	1,38.29	14.65	18,17.49
3,08.36	3,43.19	..	6,51.55	4,96.02	3,35.79	..	8,31.81	98.73	3,35.41	..	4,34.14
2,21.31	19.56	98.04	3,38.91	1,32.29	23.99	1,17.48	2,73.76	1,14.70	24.04	1,20.37	2,59.11
48.75	4.50	..	53.25	48.74	4.70	..	53.44	41.92	2.75	..	44.67
..	..	..	..	1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68
2,24.52	27.23	..	2,51.75	2,82.05	34.36	..	3,16.41	2,55.29	6.69	..	2,61.98
2.69	11.28	1.00	14.97	2.79	..	..	2.79	13.85	0.01	0.01	13.87
93.05	17.55	29.61	1,40.21	73.71	30.43	17.56	1,21.70	75.61	52.20	0.02	1,27.83
50.61	2,93.45	0.01	3,44.07	44.47	3,02.46	..	3,46.93	49.96	3,39.55	..	3,89.51
3,61.28	0.55	0.01	3,61.84	3,84.29	0.07	..	3,84.36	4,31.29	2.26	..	4,33.55
27,36.75	8,29.92	1,47.01	37,13.68	30,83.81	8,41.45	1,57.87	40,83.13	28,89.58	9,01.20	1,35.05	39,25.83
1,65.27	4,66.69	1,09.21	7,41.17	2,24.00	5,76.19	1,32.89	9,33.08	1,20.00	3,83.64	1,52.34	6,55.98
23.72	..	..	23.72	26.40	..	..	26.40	27.00	..	..	27.00
..	3,28.95	..	3,28.95	..	2,37.75	..	2,37.75	..	1,62.10	..	1,62.10
3,00.00	18,68.52	..	21,68.52	5,42.50	15,64.79	..	21,07.29	85.25	23,69.05	..	24,54.30
..	1,13,80.86	..	1,13,80.86	..	1,18,52.49	..	1,18,52.49	..	1,69,68.80	..	1,69,68.80
3,23.72	1,35,78.33	..	1,39,02.05	5,68.90	1,36,55.03	..	1,42,23.93	1,12.25	1,94,99.95	..	1,96,12.20

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER 1976.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83
(1)	(2)	(3)	(4)	(5)
STATE SCHEMES— <i>cont.</i>				
IV. INDUSTRY AND MINERALS—				
1. INDUSTRIES .. .. .	37,16	30,85.55	8,45.83	
2. VILLAGE AND SMALL INDUSTRIES ..				
3. MINING AND METALLURGICAL INDUSTRIES .. .. .	23,37	18,92.99	6,31.59	
	83	50.65	22.25	
TOTAL—IV. INDUSTRY AND MINERALS .. .. .	61,36	50,29.19	14,99.67	
V. TRANSPORT AND COMMUNICA- TIONS—				
1. PORTS, LIGHTHOUSES AND SHIPPING.	3,47	2,00.87	10.80	
2. ROADS AND BRIDGES .. .. .	54,60	54,55.16	20,87.73	
3. ROAD AND WATER TRANSPORT SERVICES .. .. .	32,80	27,91.22	8,74.32	
4. TOURISM .. .. .	1,05	71.11	22.64	
TOTAL—V. TRANSPORT AND COMMUNICATIONS .. .. .	91,92	85,18.36	29,95.49	
VI. SOCIAL AND COMMUNITY SERVICES—				
1. GENERAL EDUCATION .. .. .	43,04	28,59.23	9,98.75	
2. ART AND CULTURE .. .. .	1,43	45.76	19.82	
3. TECHNICAL EDUCATION .. .. .	5,55	2,63.11	76.14	
4. MEDICAL .. .. .	24,33	15,72.41	3,91.12	
5. PUBLIC HEALTH AND SANITATION ..	5,30	3,43.52	89.70	
6. SEWERAGE AND WATER-SUPPLY ..	1,08,55	80,34.60	20,10.32	
7. HOUSING .. .. .	59,81	39,59.46	8,43.07	
8. URBAN DEVELOPMENT .. .. .	7,92	13,55.39	5,18.63	



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.02	3,07.54	4,73.54	7,81.10	18.50	5,17.51	4,73.53	10,09.54	37.01	3,90.01	5,21.00	9,48.02
3,94.69	72.42	60.78	5,27.89	5,19.52	1,04.69	1,13.22	7,37.43	5,88.59	1,56.54	1,50.02	8,95.15
22.98	20.01	..	42.99	15.29	24.55	..	39.84	13.51	10.01	..	23.52
4,17.69	3,99.97	5,34.32	13,51.98	5,53.31	6,46.75	5,86.75	17,86.81	6,39.11	5,56.56	6,71.02	18,66.69
3.64	7.05	..	10.69	26.21	3,02.93	..	3,29.14	2.96	5.49	..	8.45
9,68.01	6,25.02	1,07.26	17,00.29	10,88.50	9,91.23	1,66.84	22,46.57	2,35.19	11,00.17	1,09.70	14,45.06
..	10,54.08	30.00	10,84.08	..	11,50.11	30.00	11,80.11	..	13,09.40	30.00	13,39.40
1.51	34.18	..	35.69	1.50	34.18	10.00	45.68	..	35.00	15.00	50.00
9,73.16	17,20.33	1,37.26	28,30.75	11,16.21	24,78.45	2,06.84	38,01.50	2,38.15	24,50.06	1,54.70	28,42.91
10,93.56	4,55.54	..	15,49.10	10,72.46	4,39.47	..	15,11.93	3,64.91	4,87.38	..	8,52.29
24.69	3.02	..	27.71	28.52	0.08	..	28.60	28.54	1.87	..	30.41
80.46	14.13	..	94.59	81.34	13.01	0.28	94.63	72.65	36.62	6.00	1,15.27
3,90.09	1,78.24	..	5,68.33	4,05.12	1,20.04	..	5,25.16	2,07.11	2,10.01	..	4,17.12
91.73	1.59	10.00	1,03.32	90.73	5.42	10.00	1,06.15	21.98	3.20	..	25.18
8,50.36	21.64	18,57.67	27,29.67	8,71.79	23.23	15,87.38	24,82.40	7,66.34	16.71	18,44.00	26,27.05
3,25.14	86.88	5,13.56	9,25.58	3,25.14	79.05	5,41.03	9,45.22	3,59.25	1,18.60	5,88.47	10,66.32
4,34.99	..	2,38.02	6,73.01	4,48.55	..	4,25.50	8,74.05	4,78.67	..	4,11.00	8,89.67

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.  (1)	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER, 1976.  (2)	ACTUALS, 1974-78.  (3)	ACTUALS, 1977-78.  (4)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (5)
<b>STATE SCHEMES—cont.</b>				
<b>VI. SOCIAL AND COMMUNITY SERVICES—cont.</b>				
9. INFORMATION AND PUBLICITY ..	28	1,64.54	11.10	
10. LABOUR AND LABOUR WELFARE ..	2,04	1,70.94	27.86	
11. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .	39,40	36,72.45	8,16.27	
12. SOCIAL WELFARE .. .. .	2,54	1,94.05	52.54	
13. NUTRITION .. .. .	6,54	2,44.38	42.42	
14. OTHER SOCIAL AND COMMUNITY SERVICES .. .. .	1,51	1,49.53	42.81	
<b>TOTAL—VI. SOCIAL AND COMMUNITY SERVICES .. .. .</b>	<b>3,08,24</b>	<b>2,30,29.37</b>	<b>59,40.55</b>	
<b>VII. ECONOMIC SERVICES—</b>				
1. SECRETARIAT ECONOMIC SERVICES ..	30	4.40	1.22	
2. SPECIAL AND BACKWARD AREAS ..	4,42	2,17.52	19.39	
3. OTHER GENERAL ECONOMIC SERVICES.	28	34.77	10.11	
<b>TOTAL—VII. ECONOMIC SERVICES ..</b>	<b>5,00</b>	<b>2,56.69</b>	<b>30.72</b>	
<b>VIII. GENERAL SERVICES—</b>				
1. PUBLIC WORKS .. .. .	6,96	6,64.82	2,84.23	
<b>TOTAL—VIII. GENERAL SERVICES ..</b>	<b>6,96</b>	<b>6,64.82</b>	<b>2,84.23</b>	
<b>ADDITIONAL OUTLAY APPROVED IN THE MEETING OF THE NATIONAL DEVELOPMENT COUNCIL .. .. .</b>	<b>69,90</b>	<b>..</b>	<b>..</b>	
<b>GRAND TOTAL ..</b>	<b>11,22,52</b>	<b>8,27,13.04</b>	<b>2,64,81.21</b>	

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
14.90	2.27	..	17.17	21.10	16.78	10.00	47.88	33.31	22.26	10.01	65.58
18.80	22.96	..	41.76	23.00	14.02	..	37.02	27.50	6.57	..	34.07
8,39.69	70.32	22.95	9,32.96	8,61.17	74.96	31.25	9,67.38	7,85.20	63.42	20.32	8,68.94
1,05.00	23.52	..	1,28.52	1,08.81	18.78	..	1,27.59	88.61	12.99	..	1,01.60
45.51	..	..	45.51	67.47	..	..	67.47	50.01	..	..	50.01
14.60	0.69	0.01	15.30	14.20	17.98	0.01	32.19	2.22	13.00	0.01	15.23
43,29.52	8,80.80	26,42.21	78,52.53	44,19.40	8,22.82	26,05.45	78,47.67	32,86.30	9,92.63	28,79.81	71,58.74
1.46	..	..	1.46	1.84	..	—	1.84	..	..	..	..
16.55	0.01	..	16.56	16.26	..	..	16.26	16.64	0.01	..	16.65
14.98	..	..	14.98	14.28	..	..	14.28	10.24	..	..	10.24
32.99	0.01	..	33.00	32.38	..	..	32.38	26.88	0.01	..	26.89
0.26	85.43	..	85.69	10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38
0.26	85.43	..	85.69	10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38
..	..	..	..	..	..	..	..	..	..	..	..
89,79.36	1,79,61.48	35,70.01	3,05,10.85	1,00,08.51	1,91,02.50	36,89.80	3,28,00.81	73,19.09	2,49,77.61	39,92.92	5,32,89.62

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Hheads of Development.  (1)	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER 1976.  (2)	ACTUALS, 1974-78.  (3)	ACTUALS, 1977-78.  (4)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (5)
<b>CENTRALLY-SPONSORED SCHEMES.</b>				
1. AGRICULTURE .. .. .		3,83.45	1,32.93	
2. SOIL AND WATER CONSERVATION ..		45.25	24.27	
3. AREA DEVELOPMENT .. .. .		46.00	13.61	
4. ANIMAL HUSBANDRY .. .. .		1,33.33	76.29	
5. FISHERIES .. .. .		36.43	10.88	
6. FOREST .. .. .		38.67	11.66	
7. COMMUNITY DEVELOPMENT .. .. .		48.95	0.10	
8. CO-OPERATION .. .. .		2,76.38	1,50.98	
9. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS .. .. .		1,13.73	..	
10. INDUSTRIES .. .. .		6.63	..	
11. VILLAGE AND SMALL INDUSTRIES ..		2,82.08	24.32	
12. PORTS LIGHT HOUSES AND SHIPPING ..		26.73	..	
13. ROADS AND BRIDGES .. .. .		2,62.03	40.11	
14. GENERAL EDUCATION .. .. .		35.71	17.12	
15. TECHNICAL EDUCATION .. .. .		48.49	24.73	
16. MEDICAL .. .. .		34.14	11.19	
17. PUBLIC HEALTH AND SANITATION ..		37,22.68	8,32.16	
18. SEWERAGE AND WATER-SUPPLY ..		17.07	10.38	
19. HOUSING .. .. .		4.49	0.65	
20. URBAN DEVELOPMENT .. .. .		0.98	..	
21. LABOUR AND LABOUR WELFARE ..		10.85	..	
22. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACK- WARD CLASSES .. .. .		3,42.79	97.16	
23. SOCIAL WELFARE .. .. .		1,66.05	40.06	
24. NUTRITION .. .. .		1,00.88	26.73	
25. OTHER SOCIAL AND COMMUNITY SERVICES		69.07	..	
26. OTHER GENERAL ECONOMIC SERVICES.		16.16	5.64	
<b>GRAND TOTAL—CENTRALLY-SPON- SORED SCHEMES .. .. .</b>		<b>62,69.02</b>	<b>15,50.97</b>	

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1,46.57	0.01	..	1,46.58	1,69.51	3.50	..	1,73.01	1,72.06	1.00	..	1,73.06
22.15	..	..	22.15	33.81	1.00	..	34.81	33.78	1.05	..	34.83
14.16	..	..	14.16	12.02	..	0.01	12.03	12.02	..	0.01	12.03
88.34	0.08	..	88.42	1,26.75	..	..	1,26.75	29.47	..	..	29.47
1.18	18.17	..	19.35	1.09	12.10	..	13.19	1.14	8.59	..	9.73
7.76	30.00	..	37.76	10.26	65.10	..	75.36	4.18	79.40	..	83.58
0.10	..	..	0.10	0.10	..	..	0.10	0.10	..	..	0.10
0.04	52.10	21.95	74.09	1,52.87	49.65	2,67.90	4,70.42	29.11	0.33	1,77.14	2,06.58
..	2.00	..	2.00	..	3.19	..	3.19	..	2.75	..	2.75
0.66	..	..	0.66	2.01	..	..	2.01	0.02	..	..	0.02
12.77	..	9.00	21.77	2,68.03	24.71	12.00	3,04.74	2,91.67	35.70	20.00	3,47.37
..	..	..	..	..	..	..	..	..	..	..	..
28.64	..	..	28.64	66.22	..	..	66.22	20.10	..	..	20.10
10.13	..	..	10.13	20.12	..	..	20.12	23.12	..	..	23.12
23.39	..	..	23.39	2.83	..	..	2.83	6.55	..	..	6.55
8.77	..	..	8.77	10.20	0.01	..	10.21	5.56	0.90	..	6.46
11,84.65	5.00	..	11,89.65	11,94.28	8.50	..	12,02.78	11,07.85	1,97.30	..	13,05.15
0.02	..	..	0.02	23.30	..	..	23.30	..	..	..	..
2.24	..	3.91	6.15	6.44	..	8.58	15.02	3.14	..	4.52	7.66
..	..	..	..	..	..	..	..	..	..	..	..
0.01	..	..	0.01	..	..	..	..	..	..	..	..
85.88	0.51	..	86.39	94.09	2.24	..	96.33	37.34	0.51	..	37.85
34.59	..	..	34.59	40.01	..	..	40.01	43.81	..	..	43.81
30.00	..	..	30.00	39.00	..	..	39.00	45.00	..	..	45.00
..	..	..	..	..	..	..	..	..	..	..	..
3.69	..	..	3.69	6.51	..	..	6.51	6.60	..	..	6.60
17.05.74	1.07.87	34.86	18.48.47	22,79.45	1,70.00	2,88.49	27,37.94	18,72.62	3,27.53	2,01.67	24,01.82

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER 1976.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
<b>CENTRAL SECTOR SCHEMES.</b>				
1. AGRICULTURE .. .. .		33.82	20.53	
2. SOIL AND WATER CONSERVATION ..		4.00	3.76	
3. AREA DEVELOPMENT .. .. .		11,66.54	4,55.76	
4. ANIMAL HUSBANDRY .. .. .		43.66	40.63	
5. FISHERIES .. .. .		18.63	..	
6. FOREST .. .. .		85.33	50.40	
7. COMMUNITY DEVELOPMENT .. ..		6.65	6.52	
8. CO-OPERATION .. .. .		38.88	..	
9. VILLAGE AND SMALL INDUSTRIES ..		3,08.52	1,12.18	
10. ROADS AND BRIDGES .. .. .		1,06.60	23.33	
11. ROAD AND WATER TRANSPORT SERVICES.		1,09.49	..	
12. TOURISM .. .. .		10.13	6.97	
13. GENERAL EDUCATION .. .. .		1,41.49	73.43	
14. ART AND CULTURE .. .. .		10.96	3.75	
15. MEDICAL .. .. .		14.83	3.99	
16. SEWERAGE AND WATER-SUPPLY ..		2,18.20	2,17.40	
17. LABOUR AND LABOUR WELFARE ..		18.92	..	
18. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .		1.87	..	
19. SOCIAL WELFARE .. .. .		7.99	3.70	
20. NUTRITION .. .. .		0.50	..	
21. OTHER SOCIAL AND COMMUNITY SERVICES .. .. .		9,12.43	4,64.60	
22. OTHER GENERAL ECONOMIC SERVICES ..		11.23	10.19	
<b>GRAND TOTAL—CENTRAL SECTOR SCHEMES .. .. .</b>		<b>32,70.67</b>	<b>14,97.14</b>	

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
24.21	..	5.00	29.21	24.97	..	5.00	29.97	24.76	..	5.00	29.76
9.65	..	1.28	10.93	12.03	..	1.28	13.31	11.04	..	0.01	11.05
4,22.90	1,21.84	37.18	5,81.92	5,63.85	1,18.05	37.75	7,19.65	8,67.59	1,18.65	43.02	10,29.26
72.36	..	..	72.36	74.44	..	..	74.44	35.80	..	..	35.80
..	..	..	..	22.35	6.15	3.00	31.50	1.70	5.20	0.01	6.91
7.68	79.89	..	87.57	21.72	1,26.01	..	1,47.73	31.96	1,40.32	..	1,72.28
0.60	..	..	0.60	3.42	..	..	3.42	0.15	..	..	0.15
..	6.00	..	6.00	..	..	..	..	..	..	..	..
67.70	..	67.71	1,35.41	78.37	..	93.90	1,72.27	34.88	6.00	40.29	81.17
..	22.59	..	22.59	..	37.20	..	37.20	..	65.00	..	65.00
..	..	..	..	..	..	..	..	..	..	..	..
6.14	..	..	6.14	6.14	5.00	..	11.14	0.01	..	..	0.01
35.56	..	45.01	80.57	62.58	..	45.00	1,07.58	49.52	..	40.00	89.52
3.98	..	..	3.98	3.99	..	..	3.99	5.06	..	..	5.06
4.98	0.01	..	4.99	4.80	4.90	..	9.70	10.42	0.60	..	11.02
..	..	..	..	3,00.00	..	..	3,00.00	4,00.00	..	..	4,00.00
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	6.40	..	..	6.40	50.00	..	..	50.00
4.98	..	..	4.98	4.98	..	..	4.98	5.25	0.01	..	5.26
0.01	..	..	0.01	0.75	..	..	0.75	0.75	..	..	0.75
..	0.02	7,08.80	7,08.82	..	..	9,80.89	9,80.89	..	..	7,58.50	7,58.50
3.21	..	..	3.21	11.43	..	..	11.43	6.26	..	..	6.26
6,63.96	2,30.35	8,64.98	17,59.29	12,02.22	2,97.31	11,66.82	23,56.35	15,35.15	3,35.78	8,86.83	27,57.76

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.  (1)	FIFTH FIVE-YEAR PLAN PROVISION AS FINALISED IN OCTOBER 1976.  (2)	ACTUALS, 1974-78.  (3)	ACTUALS, 1977-78.  (4)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (5)
<b>SCHEMES FINANCED BY AUTONOMOUS BODIES.</b>				
1. AGRICULTURE .. .. .		5.36	1.34	
2. ANIMAL HUSBANDRY .. .. .		40.46	6.15	
3. FISHERIES .. .. .		1.07	0.57	
4. FOREST .. .. .		3.73	..	
5. CO-OPERATION .. .. .		7,38.00	1,07.08	
6. VILLAGE AND SMALL INDUSTRIES .. .. .		14.81	2.00	
7. ROAD AND WATER TRANSPORT SERVICES.		10.11	..	
8. URBAN DEVELOPMENT .. .. .		6.02	..	
<b>GRAND TOTAL—SCHEMES FINANCED BY AUTONOMOUS BODIES .. .. .</b>		<b>8,19.56</b>	<b>1,17.14</b>	



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.81	..	..	2.81	1.58	..	..	1.58	1.62	..	..	1.62
12.03	..	..	12.03	11.57	..	..	11.57	14.15	..	..	14.15
0.99	..	..	0.99	0.71	..	5.79	6.50	0.79	..	0.01	0.80
0.37	4.00	..	4.37	0.37	4.00	..	4.37	0.37	4.00	..	4.37
0.41	71.68	83.01	1,55.10	7.46	71.56	1,26.58	2,05.60	0.18	36.03	95.15	1,31.36
..	..	..	..	..	..	14.82	14.82	..	..	..	..
13.80	..	..	13.80	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
30.41	75.68	83.01	1,89.10	21.69	75.56	1,47.19	2,44.44	17.11	40.03	95.16	1,52.30



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**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES UNDER THE  
VARIOUS DEVELOPMENTAL AND GROUP HEADS.**

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## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
<b>I. AGRI- CULTURE ..</b>	<b>I. DIRECTION AND ADMINISTRA- TION .. .. .</b>	..	..	
	<b>II. MULTIPLICATION AND DISTRI- BUTION OF SEEDS .. ..</b>	6,60.75	4,30.01	
	<b>III. AGRICULTURAL FARMS ..</b>	81.81	10.08	
	<b>IV. MANURES AND FERTILISERS.</b>	1,52.39	1,50.00	
	<b>V. HIGH YIELDING VARIETIES PROGRAMME .. .. .</b>	14.61	3.84	
	<b>VI. PLANT PROTECTION .. ..</b>	2,24.80	4,54.74	
	<b>VII. COMMERCIAL CROPS .. ..</b>	5,52.46	3,68.47	
	<b>VIII. SCHEMES FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR ..</b>	81.00	25.90	
	<b>IX. EXTENSION AND FARMERS' TRAINING .. .. .</b>	8.09	1.05	
	<b>X. AGRICULTURAL EDUCATION ..</b>	1,24.67	30.76	
	<b>XI. AGRICULTURAL ENGINEERING.</b>	86.00	14.52	
	<b>XII. AGRICULTURAL RESEARCH ..</b>	23.99	10.39	
	<b>XIII. STORAGE AND WARE- HOUSING .. .. .</b>	55.00	15.00	
	<b>XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL ..</b>	2.66	4.27	
	<b>XV. HORTICULTURE .. ..</b>	1.92	10.28	
	<b>XVI. OTHER EXPENDITURE ..</b>	5,68.86	1,76.20	
	<b>TOTAL—AGRICULTURE ..</b>	26,39.01	17,05.51	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.90	..	..	0.90	0.93	..	..	0.93	3.88	2.00	..	5.88
3,43.37	54.75	..	3,98.12	3,19.00	55.20	..	3,74.20	3,48.92	24.04	..	3,72.96
..	15.57	..	15.57	..	12.12	..	12.12	..	8.36	..	8.36
0.01	..	..	0.01	..	..	..	..	..	..	..	..
3.70	..	..	3.70	3.70	..	..	3.70	3.50	..	..	3.50
4,09.13	0.01	..	4,09.14	4,09.18	0.01	..	4,09.19	4,17.97	0.01	..	4,17.98
3,56.28	3.56	0.36	3,60.20	3,52.41	4.07	0.36	3,56.84	3,96.11	5.28	0.36	4,01.75
28.52	..	..	28.52	28.52	..	..	28.52	..	..	..	..
2.43	..	..	2.43	2.88	..	..	2.88	2.30	..	..	2.30
44.00	2.00	..	46.00	46.00	2.00	..	48.00	65.47	3.31	..	68.78
14.22	2.27	0.05	16.54	14.39	4.83	0.04	19.26	10.91	57.16	0.04	68.11
12.78	0.03	..	12.81	50.84	0.74	..	51.58	48.06	2.03	..	50.09
..	15.00	..	15.00	..	15.00	..	15.00	..	30.00	..	30.00
6.86	..	..	6.86	7.52	..	..	7.52	12.71	..	..	12.71
18.31	5.03	..	23.34	27.33	4.79	..	32.12	34.45	4.02	..	38.47
1,85.67	14.39	17.93	2,17.99	2,24.66	10.89	22.43	2,57.98	3,20.27	2.08	14.25	3,36.60
14,26.18	1,12.61	18.34	15,57.13	14,87.36	1,09.65	22.83	16,19.84	16,64.55	1,38.29	14.65	18,17.49

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83..
(1)	(2)	(3)	(4)	(5)
2. MINOR IRRIGATION.	I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES ..	5,81.67	1,32.18	
	II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.	63.99	11.91	
	III. TUBE-WELLS .. ..	3,27.27	52.61	
	IV. OTHER MINOR IRRIGATION WORKS .. ..	15,93.80	3,40.04	
	V. OTHER EXPENDITURE ..	72.23	52.36	
	TOTAL—MINOR IRRIGATION		26,38.96	5,89.10
3. SOIL AND WATER CONSERVATION.	I. DIRECTION AND ADMINISTRATION .. ..	1.23	0.36	
	II. SOIL SURVEY AND TESTING.	46.06	14.34	
	III. RESEARCH .. ..	2.05	0.02	
	IV. EDUCATION AND TRAINING.	5.24	..	
	V. SOIL CONSERVATION SCHEMES .. ..	7,26.16	2,11.71	
	VI. OTHER EXPENDITURE ..	0.17	0.02	
TOTAL—SOIL AND WATER CONSERVATION .. ..		7,80.91	2,26.45	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1,21.60	..	..	1,21.60	1,63.36	..	..	1,63.36	71.00	..	..	71.00
11.05	0.70	..	11.75	11.48	0.70	..	12.18	10.55	2.62	..	13.17
25.70	16.91	..	42.61	21.68	18.70	..	40.38	15.82	17.79	..	33.61
1,50.01	2,70.74	..	4,20.75	2,99.50	2,61.55	..	5,61.05	1.36	2,75.00	..	2,76.36
..	54.84	..	54.84	..	54.84	..	54.84	..	40.00	..	40.00
3,08.36	3,43.19	..	6,51.55	4,96.02	3,35.79	..	8,31.81	98.73	3,35.41	..	4,34.14
..	..	..	..	..	..	..	..	..	..	..	..
11.22	2.01	..	13.23	13.24	3.94	..	17.18	10.20	1.44	..	11.64
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
2,10.09	17.55	98.04	3,25.68	1,19.05	20.05	1,17.48	2,56.58	1,04.50	22.60	1,20.37	2,47.47
..	..	..	..	..	..	..	..	..	..	..	..
2,21.31	19.56	98.04	3,38.91	1,32.29	23.99	1,17.48	2,73.76	1,14.70	24.04	1,20.37	2,59.11

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
4. AREA DEVELOPMENT.	I. AYACUT DEVELOPMENT ..	14.76	3.94	
	II. DEVELOPMENT OF HILL AREAS .. .. .	62.40	19.65	
	III. TRIBAL AREAS SUB-PLAN ..	15.41	13.20	
	TOTAL—AREA DEVELOPMENT.	92.57	36.79	
5. FOOD ..	I. PROCUREMENT AND SUPPLY.	4,80.00	4,50.00	
	TOTAL—FOOD ..	4,80.00	4,50.00	
6. ANIMAL HUSBANDRY.	I. DIRECTION AND ADMINIS- TRATION .. .. .	(—)0.09	..	
	II. VETERINARY EDUCATION AND TRAINING .. ..	1,55.96	75.84	
	III. VETERINARY SERVICES AND ANIMAL HEALTH ..	73.40	28.55	
	IV. VETERINARY RESEARCH ..	76.05	20.56	
	V. CATTLE DEVELOPMENT ..	1,73.88	69.32	
	VI. POULTRY DEVELOPMENT ..	1,12.56	0.48	
	VII. SHEEP AND WOOL DEVE- LOPMENT .. .. .	6.45	..	
	VIII. PIGGERY DEVELOPMENT ..	4.36	0.73	
	IX. FODDER AND FEEDS DEVE- LOPMENT .. .. .	9.81	2.02	
	X. TRIBAL AREAS SUB-PLAN ..	20.46	17.51	
	XI. OTHER EXPENDITURE ..	8.24	4.99	
	TOTAL—ANIMAL HUSBANDRY.	6,41.08	2,20.00	



## THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.06	..	..	4.06	4.55	..	..	4.55	..	..	..	..
22.19	2.00	..	24.19	21.69	2.20	..	23.89	18.92	0.75	..	19.67
22.50	2.50	..	25.00	22.50	2.50	..	25.00	23.00	2.00	..	25.00
48.75	4.50	..	53.25	48.74	4.70	..	53.44	41.92	2.75	..	44.67
..	..	..	..	1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68
..	..	..	..	1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68
..	..	..	..	..	..	..	..	3.12	..	..	3.12
65.77	4.43	..	70.20	67.08	15.06	..	82.14	85.29	..	..	85.29
36.28	2.48	..	38.76	52.84	..	..	52.84	31.53	..	..	31.53
..	3.99	..	3.99	..	7.97	..	7.97	..	0.23	..	0.23
94.38	..	..	94.38	1,32.40	..	..	1,32.40	98.43	..	..	98.43
0.59	15.00	..	15.59	0.95	10.00	..	10.95	1.76	5.00	..	6.76
..	..	..	..	..	..	..	..	3.00	..	..	3.00
1.18	..	..	1.18	1.18	..	..	1.18	1.28	..	..	1.28
3.41	..	..	3.41	4.69	..	..	4.69	4.88	..	..	4.88
22.91	..	..	22.91	22.91	..	..	22.91	26.00	..	..	26.00
..	1.33	..	1.33	..	1.33	..	1.33	..	1.46	..	1.46
2,24.52	27.23	..	2,51.75	2,82.05	34.36	..	3,16.41	2,55.29	6.69	..	2,61.98

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES UNDER

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
7. DAIRY DE- VELOPMENT.	I. DAIRY DEVELOPMENT ..	15.51	2.01	
	II. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM ..	6.39	0.47	
	III. EDUCATION AND TRAINING.	0.48	..	
	TOTAL—DAIRY DEVELOP- MENT .. .. .	22.38	2.48	
8. FISHERIES..	I. DIRECTION AND ADMINIS- TRATION .. .. .	1.45	1.12	
	II. RESEARCH .. .. .	20.35	7.97	
	III. EDUCATION AND TRAINING.	13.94	7.16	
	IV. INLAND FISHERIES ..	24.05	7.03	
	V. FISHING HARBOURS AND LANDING FACILITIES ..	5.74	5.64	
	VI. DEEP SEA FISHERIES ..	21.03	5.23	
	VII. PROCESSING, PRESERVA- TION AND MARKETING.	5.45	1.34	
	VIII. MECHANISATION AND IMPROVEMENT OF FISH- ING CRAFTS .. .. .	4,25.59	91.00	
	IX. OTHER EXPENDITURE ..	78.20	75.78	
	TOTAL.—FISHERIES ..	5,95.80	2,02.27	

## THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				REVISED ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
2.44	10.02	..	12.46	2.43	..	..	2.43	12.60	..	..	12.60
0.25	1.26	1.00	2.51	0.36	..	..	0.36	0.25	0.01	0.01	0.27
..	..	..	..	..	..	..	..	1.00	..	..	1.00
2.69	11.28	1.00	14.97	2.79	..	..	2.79	13.85	0.01	0.01	13.87
1.13	..	..	1.13	0.02	..	..	0.02	0.01	..	..	0.01
3.16	3.33	..	6.49	0.46	4.02	..	4.48	0.46	2.86	..	3.32
14.35	0.02	..	14.37	12.59	0.02	..	12.61	31.21	0.02	..	31.23
3.67	4.92	..	8.59	1.64	10.93	..	12.57	3.20	29.18	..	32.38
0.01	0.02	..	0.03	0.01	9.60	..	9.61	2.07	0.02	..	2.09
2.81	3.52	..	6.33	0.01	3.65	..	3.66	3.70	..	..	3.70
0.65	1.51	..	2.16	0.01	0.89	..	0.90	0.01	0.09	..	0.10
66.58	4.05	29.60	1,00.23	55.85	1.20	16.85	73.90	33.91	0.01	0.01	33.93
0.69	0.18	0.01	0.88	3.12	0.12	0.71	3.95	1.04	20.02	0.01	21.07
93.05	17.55	29.61	1,40.21	73.71	30.43	17.56	1,21.70	75.61	52.20	0.02	1,27.83

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
9. FOREST ..	I. DIRECTION AND ADMINISTRATION .. .. .	0.58	0.36	
	II. RESEARCH .. .. .	13.26	4.27	
	III. PLANTATION SCHEMES ..	6,49.23	1,73.74	
	IV. FARM FORESTRY .. .. .	57.77	30.00	
	V. FOREST PRODUCE .. .. .	24.94	5.89	
	VI. COMMUNICATIONS AND BUILDINGS .. .. .	31.87	9.63	
	VII. PRESERVATION OF WILD LIFE .. .. .	29.08	11.54	
	VIII. TRIBAL AREAS SUB-PLAN..	14.91	9.65	
	IX. OTHER EXPENDITURE ..	11.77	3.15	
	TOTAL—FOREST ..	8,33.41	2,48.23	
10. COMMUNITY DEVELOPMENT.	A. COMMUNITY DEVELOPMENT PROGRAMME—			
	I. HEALTH AND SANITATION.	15.91	5.20	
	II. ROADS .. .. .	2,49.79	60.26	
	III. EDUCATION .. .. .	2,64.63	62.40	
	IV. AGRICULTURE AND FISHERIES.	1,93.54	41.93	
	V. ANIMAL HUSBANDRY ..	46.18	9.85	
	VI. INDUSTRIES .. .. .	5.00	..	
	VII. HOUSING .. .. .	38.84	2.50	
	VIII. OTHER EXPENDITURE ..	6.14	0.34	
	TOTAL—A. COMMUNITY DEVELOPMENT PROGRAMME .. .. .	8,20.03	1,82.48	
	B. RURAL WORKS PROGRAMME—			
	I. WATER-SUPPLY AND SANITATION .. .. .	7,42.68	1,37.32	
	II. OTHER EXPENDITURE ..	93.25	..	
	TOTAL—B. RURAL WORKS PROGRAMME .. .. .	8,35.93	1,37.32	
	TOTAL—COMMUNITY DEVELOPMENT .. .. .	16,55.96	3,19.80	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.40	..	..	0.40	0.39	..	..	0.39	0.39	..	..	0.39
5.53	6.70	..	12.23	5.07	6.70	..	11.77	0.30	4.97	..	5.27
29.13	1,97.90	0.01	2,27.04	23.74	2,02.70	..	2,26.44	28.30	2,26.09	..	2,54.39
2.20	30.64	..	32.84	2.20	30.64	..	32.84	4.01	34.00	..	38.01
0.25	11.68	..	11.93	0.20	12.89	..	13.09	1.63	17.50	..	19.13
..	11.00	..	11.00	..	14.00	..	14.00	..	20.00	..	20.00
0.75	21.20	..	21.95	0.82	21.20	..	22.02	0.01	22.76	..	22.77
9.90	5.30	..	15.20	9.90	5.30	..	15.20	13.00	3.00	..	16.00
2.45	9.03	..	11.48	2.15	9.03	..	11.18	2.32	11.23	..	13.55
50.61	2,93.45	0.01	3,44.07	44.47	3,02.46	..	3,46.93	49.96	3,39.55	..	3,89.51
5.76	..	..	5.76	5.76	..	..	5.76	5.76	..	..	5.76
65.00	..	..	65.00	75.00	..	..	75.00	1,05.00	..	..	1,05.00
83.00	..	..	83.00	93.00	..	..	93.00	1,08.00	..	..	1,08.00
45.00	..	..	45.00	48.00	..	..	48.00	48.00	..	..	48.00
10.00	..	..	10.00	10.00	..	..	10.00	12.00	..	..	12.00
0.01	..	..	0.01	0.01	..	..	0.01	0.01	..	..	0.01
2.00	0.48	..	2.48	2.00	..	..	2.00	2.00	2.18	..	4.18
..	0.07	0.01	0.08	0.01	0.07	..	0.08	0.01	0.08	..	0.09
2,10.77	0.55	0.01	2,11.33	2,33.78	0.07	..	2,33.85	2,80.78	2.26	..	2,83.04
1,50.50	..	..	1,50.50	1,50.50	..	..	1,50.50	1,50.50	..	..	1,50.50
0.01	..	..	0.01	0.01	..	..	0.01	0.01	..	..	0.01
1,50.51	..	..	1,50.51	1,50.51	..	..	1,50.51	1,50.51	..	..	1,50.51
3,61.28	0.55	0.01	3,61.84	3,84.29	0.07	..	3,84.36	4,31.29	2.26	..	4,33.55

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
11. CO-OPERATION.	I. CREDIT CO-OPERATIVES ..	19,36.96	4,20.36	
	II. HOUSING CO-OPERATIVES.	6.77	0.62	
	III. LABOUR CO-OPERATIVES ..	2.88	1.24	
	IV. WAREHOUSING AND MARKETING CO-OPERATIVES .. ..	32.60	6.54	
	V. DAIRY CO-OPERATIVES ..	1,13.97	24.55	
	VI. FISHERIES CO-OPERATIVES.	18.98	4.90	
	VII. CO-OPERATIVE SUGAR MILLS .. ..	5,26.07	1,60.00	
	VIII. CO-OPERATIVE SPINNING MILLS .. ..	2,53.63	82.62	
	IX. INDUSTRIAL CO-OPERATIVES.	51.17	8.28	
	X. CONSUMER CO-OPERATIVES .. ..	68.03	30.62	
	XI. EDUCATION, RESEARCH AND TRAINING .. ..	11.18	10.86	
	XII. TRIBAL AREAS SUB-PLAN.	45.54	33.39	
	XIII. OTHER CO-OPERATIVES ..	3,75.20	1,91.31	
	TOTAL—CO-OPERATION ..	34,42.98	9,75.29	
12. WATER AND POWER DEVELOPMENT SERVICES.	A. WATER DEVELOPMENT—			
	I. SURVEY AND INVESTIGATION .. ..	0.62	..	
	TOTAL—A. WATER DEVELOPMENT.	0.62	..	
	B. POWER DEVELOPMENT—			
	I. RESEARCH .. ..	11.13	4.01	
	II. SURVEY AND INVESTIGATION .. ..	69.26	19.92	
	TOTAL—B. POWER DEVELOPMENT.	80.39	23.93	
	TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..	81.01	23.93	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1,43.42	2,75.00	9.37	4,27.79	1,66.36	2,90.00	14.37	4,70.73	85.17	2,78.00	14.24	3,77.41
0.64	..	0.01	0.65	5.09	..	0.01	5.10	6.28	..	0.01	6.29
0.55	..	2.48	3.03	1.07	..	2.48	3.55	1.15	..	1.05	2.20
3.24	3.14	..	6.38	7.48	10.79	..	18.27	8.15	5.58	7.25	20.98
2.93	3.10	37.40	43.43	2.93	3.10	37.40	43.43	2.78	18.00	15.01	35.79
..	1.62	1.01	2.63	..	1.62	3.31	4.93	..	0.01	0.02	0.03
..	1,62.00	..	1,62.00	..	1,62.00	..	1,62.00	..	33.75	..	33.75
..	..	0.01	0.01	..	59.85	..	59.85	..	0.01	0.01	0.02
3.08	5.52	0.77	9.37	3.37	17.56	0.91	21.84	2.82	8.29	0.75	11.86
4.94	8.80	11.10	24.84	9.06	8.80	11.18	29.04	4.83	4.80	3.85	13.48
..	..	..	..	0.12	..	..	0.12	..	..	..	..
4.70	..	5.30	10.00	16.45	1.60	6.94	24.99	8.00	5.00	12.00	25.00
1.77	7.51	41.76	51.04	12.07	20.87	56.29	89.23	0.82	30.20	98.15	1,29.17
1,65.27	4,66.69	1,09.21	7,41.17	2,24.00	5,76.19	1,32.89	9,33.08	1,20.00	3,83.64	1,52.34	6,55.98
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
4.72	..	..	4.72	6.40	..	..	6.40	7.00	..	..	7.00
19.00	..	..	19.00	20.00	..	..	20.00	20.00	..	..	20.00
23.72	..	..	23.72	26.40	..	..	26.40	27.00	..	..	27.00
23.72	..	..	23.72	26.40	..	..	26.40	27.00	..	..	27.00

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.  (1)	Group Heads.  (2)	ACTUALS, 1974-78.  (3)	ACTUALS, 1977-78.  (4)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (5)
13. MULTI-PURPOSE RIVER VALLEY PROJECTS.	I. PARAMBIKULAM-ALIYAR PROJECT—			
	(1) IRRIGATION PORTION ..	9,57.75	2,30.77	
	(2) POWER PORTION ..	30.58	17.09	
	II. OTHER EXPENDITURE ..	42.91	22.44	
	TOTAL—MULTI-PURPOSE RIVER VALLEY PROJECTS.	10,31.24	2,70.30	
14. IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.	A. IRRIGATION PROJECTS (COMMERCIAL)—			
	I. CONTINUING SCHEMES ..	21,43.67	4,69.97	
	II. NEW SCHEMES .. ..	16,23.10	5,58.38	
	TOTAL—A. IRRIGATION PROJECTS (COMMERCIAL) .. ..	37,66.77	10,28.35	
	B. IRRIGATION PROJECTS (NON-COMMERCIAL)—			
	I. CONTINUING SCHEMES ..	(-)11.63	..	
	TOTAL—B. IRRIGATION PROJECTS (NON-COMMERCIAL) .. ..	(-)11.63	..	
	C. NAVIGATION PROJECTS .. ..	52.58	..	
	D. DRAINAGE PROJECTS .. ..	62.80	31.65	
	E. FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS .. ..	3,44.54	42.46	
	F. OTHER EXPENDITURE .. ..	2,28.23	1,35.03	
	TOTAL—IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.	44,43.29	12,37.49	



## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	3,03.25	..	3,03.25	..	2,11.60	..	2,11.60	..	1,47.90	..	1,47.90
..	7.42	..	7.42	..	7.87	..	7.87	..	4.20	..	4.20
..	18.28	..	18.28	..	18.28	..	18.28	..	10.00	..	10.00
..	3,28.95	..	3,28.95	..	2,37.75	..	2,37.75	..	1,62.10	..	1,62.10
..	28.40	..	28.40	..	79.43	..	79.43	..	3,93.86	..	3,93.86
2,25.00	15,63.21	..	17,88.21	2,43.32	12,58.57	..	15,01.89	..	16,62.14	..	16,62.14
2,25.00	15,91.61	..	18,16.61	2,43.32	13,38.00	..	15,81.32	..	20,56.00	..	20,56.00
75.00	8.45	..	83.45	2,99.18	(- )0.88	..	2,98.30	85.25	2.10	..	87.35
75.00	8.45	..	83.45	2,99.18	(- )0.88	..	2,98.30	85.25	2.10	..	87.35
..	9.74	..	9.74	..	2.29	..	2.29	..	1.70	..	1.70
..	76.40	..	76.40	..	39.34	..	39.34	..	70.20	..	70.20
..	7.95	..	7.95	..	11.67	..	11.67	..	47.05	..	47.05
..	1,74.37	..	1,74.37	..	1,74.37	..	1,74.37	..	1,92.00	..	1,92.00
3,00.00	18,68.52	..	21,68.52	5,42.50	15,64.79	..	21,07.29	85.25	23,69.05	..	24,54.30

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE- YEAR PLAN OUTLAY, 1978-83. (5)
15. POWER PROJECTS.	A. HYDRO-ELECTRIC SCHEMES—			
	I. CONTINUING SCHEMES ..	29,60·37	6,30·90	
	II. NEW SCHEMES .. ..	2,31·34	66·66	
	TOTAL—A. HYDRO-ELECTRIC SCHEMES .. .. .	31,91·71	6,97·56	
	B. THERMO-ELECTRIC SCHEMES—			
	I. CONTINUING SCHEMES ..	10,48·07	1,13·26	
	II. NEW SCHEMES .. ..	96,25·08	47,62·31	
	TOTAL—B. THERMO-ELECTRIC SCHEMES .. .. .	1,06,73·15	48,75·57	
	C. TRANSMISSION AND DISTRIBUTION SCHEMES .. .. .	66,37·20	22,76·21	
	D. GENERAL .. .. .	53,33·95	13,73·57	
	TOTAL—POWER PROJECTS.	2,58,36·01	92,22·91	
16. INDUSTRIES	A. MACHINERY AND ENGINEERING INDUSTRIES—			
	I. HEAVY ENGINEERING INDUSTRIES .. .. .	15·54	15·37	
	TOTAL—A. MACHINERY AND ENGINEERING INDUSTRIES .. .. .	15·54	15·37	
	B. CONSUMER INDUSTRIES—			
	I. SUGAR .. .. .	25·00	..	
	II. CERAMICS .. .. .	50·76	7·46	
	TOTAL—B. CONSUMER INDUSTRIES.	75·76	7·46	
	C. INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS ..	29,94·25	8,23·00	
	TOTAL—INDUSTRIES ..	30,85·55	8,45·83	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	6,73.87	..	6,73.87	..	6,45.15	..	6,45.15	..	15,40.03	..	15,40.03
..	2,63.77	..	2,63.77	..	1,46.00	..	1,46.00	..	18,19.66	..	18,19.66
..	9,37.64	..	9,37.64	..	7,91.15	..	7,91.15	..	33,59.69	..	33,59.69
..	4.22	..	4.22	..	3.01	..	3.01	..	(- )1.89	..	(- )1.89
..	57,79.00	..	57,79.00	..	57,98.33	..	57,98.33	..	71,10.00	..	71,10.00
..	57,83.22	..	57,83.22	..	58,01.34	..	58,01.34	..	71,08.11	..	71,08.11
..	35,10.00	..	35,10.00	..	32,60.00	..	32,60.00	..	40,01.00	..	40,01.00
..	11,50.00	..	11,50.00	..	20,00.00	..	20,00.00	..	25,00.00	..	25,00.00
..	1,13,80.86	..	1,13,80.86	..	1,18,52.49	..	1,18,52.49	..	1,69,68.80	..	1,69,68.80
0.01	0.01	..	0.02	18.49	..	..	18.49	37.00	..	..	37.00
0.01	0.01	..	0.02	18.49	..	..	18.49	37.00	..	..	37.00
0.01	0.01	..	0.02	0.01	0.01	..	0.02	0.01	0.01	..	0.02
..	10.00	0.02	10.02	..	10.00	0.02	10.02	..	15.00	..	15.00
0.01	10.01	0.02	10.04	0.01	10.01	0.02	10.04	0.01	15.01	..	15.02
..	2,97.52	4,73.52	7,71.04	..	5,07.50	4,73.51	9,81.01	..	3,75.00	5,21.00	8,96.00
0.02	3,07.54	4,73.54	7,81.10	18.50	5,17.51	4,73.53	10,09.54	37.01	3,90.01	5,21.00	9,48.02

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
17. VILLAGE AND SMALL INDUSTRIES.	I. INDUSTRIAL ESTATES.	1,07.30	12.43	
	II. SMALL-SCALE INDUSTRIES.	3,16.42	86.38	
	III. HANDICRAFT INDUSTRIES.	23.03	10.00	
	IV. HANDLOOM INDUSTRIES ..	13,70.35	4,67.71	
	V. SERICULTURE INDUSTRIES.	21.53	9.01	
	VI. TRIBAL AREAS SUB-PLAN..	..	..	
	VII. OTHER VILLAGE INDUSTRIES .. .. .	54.36	46.06	
	TOTAL—VILLAGE AND SMALL INDUSTRIES .. .. .	18,92.99	6,31.59	
18. MINING AND METALLURGICAL INDUSTRIES.	I. SURVEY AND MAPPING ..	3.56	2.05	
	II. MINERAL EXPLORATION ..	43.99	17.79	
	III. RESEARCH .. .. .	2.58	2.41	
	IV. OTHER MINING AND METALLURGICAL INDUSTRIES.	0.52	..	
	TOTAL—MINING AND METALLURGICAL INDUSTRIES ..	50.65	22.25	
19. PORTS, LIGHTHOUSES AND SHIPPING.	A. PORTS AND PILOTAGE—			
	I. PORT MANAGEMENT ..	13.88	7.82	
	II. DEVELOPMENT OF MINOR PORTS .. .. .	56.99	2.98	
	TOTAL—A. PORTS AND PILOTAGE ..	70.87	10.80	
	B. SHIPPING— ACQUISITION AND EXPANSION OF TONNAGE .. .. .	1,30.00	..	
	TOTAL—B. SHIPPING ..	1,30.00	..	
	TOTAL—PORTS, LIGHTHOUSES AND SHIPPING .. .. .	2,00.87	10.80	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
4.40	3.04	..	7.44	3.14	11.72	..	14.86	0.10	19.36	..	19.46
17.50	60.36	40.03	1,17.89	38.23	73.63	58.70	1,70.56	43.28	94.31	1,05.00	2,42.59
5.03	5.00	20.00	30.03	5.14	5.00	20.00	30.14	0.02	21.00	10.00	31.02
3,11.43	0.03	..	3,11.46	3,94.47	10.25	34.52	4,39.24	3,94.37	7.01	34.02	4,35.40
11.32	3.99	..	15.31	13.54	4.09	..	17.63	77.82	14.86	..	92.68
5.00	..	..	5.00	5.00	..	..	5.00	7.00	..	..	7.00
40.01	..	0.75	40.76	60.00	..	..	60.00	66.00	..	1.00	67.00
3,94.69	72.42	60.78	5,27.89	5,19.52	1,04.69	1,13.22	7,37.43	5,88.59	1,56.54	1,50.02	8,95.15
3.51	..	..	3.51	2.31	0.01	..	2.32	0.69	0.01	..	0.70
9.49	20.00	..	29.49	2.15	20.00	..	22.15	9.01	10.00	..	19.01
9.98	..	..	9.98	10.83	4.50	..	15.33	3.81	..	..	3.81
..	0.01	..	0.01	..	0.04	..	0.04	..	..	..	..
22.98	20.01	..	42.99	15.29	24.55	..	39.84	13.51	10.01	..	23.52
3.64	..	..	3.64	26.21	..	..	26.21	2.96	..	..	2.96
..	7.04	..	7.04	..	2.93	..	2.93	..	5.48	..	5.48
3.64	7.04	..	10.68	26.21	2.93	..	29.14	2.96	5.48	..	8.44
..	0.01	..	0.01	..	3,00.00	..	3,00.00	..	0.01	..	0.01
..	0.01	..	0.01	..	3,00.00	..	3,00.00	..	0.01	..	0.01
3.64	7.05	..	10.69	26.21	3,02.93	..	3,29.14	2.96	5.49	..	8.45

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE-YEAR PLAN OUTLAY, 1978-83. (5)
20. ROADS AND BRIDGES.	I. DIRECTION AND ADMINISTRATION .. .. .	2,54.10	87.26	
	II. NATIONAL HIGHWAYS ..	1,02.38	17.01	
	III. STATE HIGHWAYS ..	1,32.96	38.77	
	IV. DISTRICT AND OTHER ROADS .. .. .	32,51.17	13,18.06	
	V. MACHINERY AND EQUIPMENT .. .. .	2,22.93	28.18	
	VI. OTHER EXPENDITURE ..	14,42.24	5,71.97	
	VII. TRIBAL AREAS SUB-PLAN.	49.38	26.48	
	TOTAL—ROADS AND BRIDGES.	54,55.16	20,87.73	
21. ROAD AND WATER TRANSPORT SERVICES.	I. LAND AND BUILDINGS ..	1,10.69	7.32	
	II. ACQUISITION OF FLEET ..	1,07.51	..	
	III. OTHER EXPENDITURE ..	25,73.02	8,67.00	
	TOTAL—ROAD AND WATER TRANSPORT SERVICES ..	27,91.22	8,74.32	
22. TOURISM.	I. TOURIST CENTRES ..	2.67	..	
	II. OTHER EXPENDITURE ..	68.44	22.64	
	TOTAL—TOURISM ..	71.11	22.64	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
82.83	..	..	82.83	1,22.40	1.80	..	1,24.20	82.02	5.20	..	87.22
..	1.82	..	1.82	1.76	(—) 1.31	..	0.45	0.01	5.01	..	5.02
2.15	29.07	..	31.22	3.51	15.08	..	18.59	0.01	5.91	..	5.92
7,03.39	1,35.14	..	8,38.53	6,95.67	4,45.15	..	11,40.82	4.52	4,88.73	..	4,93.25
..	14.25	..	14.25	..	44.83	..	44.83	..	36.53	..	36.53
1,77.28	4,12.40	1,07.26	6,96.94	2,63.37	4,53.34	1,66.84	8,83.55	1,48.63	5,13.13	1,09.70	7,71.46
2.36	32.34	..	34.70	1.79	32.34	..	34.13	..	45.66	..	45.66
9,68.01	6,25.02	1,07.26	17,00.29	10,88.50	9,91.23	1,66.84	22,46.57	2,35.19	11,00.17	1,09.70	14,45.06
..	0.07	..	0.07	..	7.11	..	7.11	..	9.40	..	9.40
..	0.01	..	0.01	..	..	..	..	..	..	..	..
..	10,54.00	30.00	10,84.00	..	11,43.00	30.00	11,73.00	..	13,00.00	30.00	13,30.00
..	10,54.08	30.00	10,84.08	..	11,50.11	30.00	11,80.11	..	13,09.40	30.00	13,39.40
1.51	..	..	1.51	1.50	..	..	1.50	..	..	..	..
..	34.18	..	34.18	..	34.18	10.00	44.18	..	35.00	15.00	50.00
1.51	34.18	..	35.69	1.50	34.18	10.00	45.68	..	35.00	15.00	50.00

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## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heds of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE-YEAR PLAN OUTLAY, 1978-83. (5)
23. GENERAL EDUCATION.	A. PRIMARY—			
	I. GOVERNMENT PRIMARY SCHOOLS .. .. .	40.20	5.56	
	II. ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS .. .. .	2,39.19	72.34	
	III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION .. .. .	5,75.00	1,73.66	
	IV. TEACHER'S TRAINING ..	64.76	12.67	
	V. OTHER EXPENDITURE ..	95.82	34.66	
	TOTAL—A. PRIMARY ..	10,14.97	2,98.89	
	B. SECONDARY—			
	I. DIRECTION AND ADMINIS- TRATION .. .. .	1.92	1.10	
	II. INSPECTION .. .. .	19.08	7.29	
	III. GOVERNMENT SECONDARY SCHOOLS .. .. .	5,77.83	2,54.83	
	IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION .. .. .	1,34.34	66.61	
	V. ASSISTANCE TO NON- GOVERNMENT SECON- DARY SCHOOLS ..	2,73.31	84.84	
	VI. OTHER EXPENDITURE ..	83.59	26.37	
	TOTAL—B. SECONDARY ..	10,90.07	4,41.04	
	C. SPECIAL EDUCATION—			
	I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..	15.23	7.36	
	II. PROMOTION OF TAMIL LANGUAGE AND LITERA- TURE .. .. .	21.98	3.20	
	III. COMMERCIAL INSTITUTES ..	0.62	0.17	
	TOTAL—C. SPECIAL EDUCATION ..	37.83	10.73	



## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1977-78.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
13.24	10.85	..	24.09	10.00	18.88	..	28.88	2.30	18.82	..	21.12
83.91	..	..	83.91	91.30	..	..	91.30	11.80	..	..	11.80
2,60.76	..	..	2,60.76	2,53.41	..	..	2,53.41	9.90	..	..	9.90
13.80	..	..	13.80	13.96	..	..	13.96	..	..	..	..
77.85	..	..	77.85	79.18	..	..	79.18	29.80	..	..	29.80
4,49.56	10.85	..	4,60.41	4,47.85	18.88	..	4,66.73	53.80	18.82	..	72.62
2.24	..	..	2.24	2.65	..	..	2.65	2.22	..	..	2.22
7.49	..	..	7.49	7.93	..	..	7.93	6.40	..	..	6.40
1,59.30	47.53	..	2,06.83	1,38.74	1,07.85	..	2,46.59	12.88	41.90	..	54.78
29.41	..	..	29.41	25.06	..	..	25.06	12.04	..	..	12.04
1,01.87	..	..	1,01.87	94.40	..	..	94.40	14.93	..	..	14.93
1,51.44	3,00.00	..	4,51.44	1,49.68	2,34.00	..	3,83.68	1,55.01	3,50.00	..	5,05.01
4,51.75	3,47.53	..	7,99.28	4,18.46	3,41.85	..	7,60.31	2,03.48	3,91.90	..	5,95.38
24.53	..	..	24.53	27.75	..	..	27.75	23.73	..	..	23.73
3.01	..	..	3.01	3.01	..	..	3.01	3.00	..	..	3.00
0.21	..	..	0.21	0.28	..	..	0.28	0.05	..	..	0.05
27.75	..	..	27.75	31.04	..	..	31.04	26.78	..	..	26.78

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEME

Heads of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE YEAR PLAN OUTLAY, 1978-83. (5)
23. GENERAL EDUCATION —cont.	D. UNIVERSITY AND OTHER HIGHER EDUCATION—  I. DIRECTION AND ADMINISTRATION .. .. . II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION ..  III. GOVERNMENT COLLEGES ..  IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES. V. INSTITUTE OF HIGHER LEARNING .. .. . VI. TEACHERS DEVELOPMENT PROGRAMME .. .. . VII. OTHER EXPENDITURE ..  TOTAL—D. UNIVERSITY AND OTHER HIGHER EDUCATION .. .. .  E. SPORTS AND YOUTH WELFARE— YOUTH WELFARE SCHEMES ..  TOTAL—E. SPORTS AND YOUTH WELFARE .. .. .  F. GENERAL— OTHER EXPENDITURE .. .. .  TOTAL—F. GENERAL ..  TOTAL—GENERAL EDUCATION.	   10.53  1,47.88  4,33.41  13.61 1.09 2.94 4.21  6,13.67  5.74  5.74  96.95  96.95  28,59.23	   4.34  42.93  1,07.31  4.42 0.87 1.10 1.75  1,62.77  2.38  2.38  82.94  82.94  9,98.75	
24. ART AND CULTURE.	I. FINE ARTS AND EDUCATION. II. PROMOTION OF ARTS AND CULTURE .. .. .  III. ARCHAEOLOGY .. .. .  IV. ARCHIVES AND MUSEUMS. V. PUBLIC LIBRARIES ..  TOTAL—ART AND CULTURE.	3.59  28.28  11.96  (—)2.80 4.73  45.76	2.17  9.30  4.45  2.24 1.66  19.82	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
5.50	..	..	5.50	5.49	..	..	5.49	2.19	..	..	2.19
51.77	..	..	51.77	57.59	..	..	57.59	47.54	..	..	47.54
90.80	48.62	..	1,39.42	93.92	30.20	..	1,24.12	18.66	24.66	..	43.32
7.00	..	..	7.00	7.00	..	..	7.00	7.00	..	..	7.00
0.01	..	..	0.01	1.94	..	..	1.94	0.01	..	..	0.01
4.03	..	..	4.03	3.78	..	..	3.78	3.45	..	..	3.45
2.05	..	..	2.05	2.05	..	..	2.05	2.00	..	..	2.00
1,61.16	48.62	..	2,09.78	1,71.77	30.20	..	2,01.97	80.85	24.66	..	1,05.51
3.34	..	..	3.34	3.34	..	..	3.34	..	..	..	..
3.34	..	..	3.34	3.34	..	..	3.34	..	..	..	..
..	48.54	..	48.54	..	48.54	..	48.54	..	52.00	..	52.00
..	48.54	..	48.54	..	48.54	..	48.54	..	52.00	..	52.00
10,93.56	4,55.54	..	15,49.10	10,72.46	4,39.47	..	15,11.93	3,64.91	4,87.38	..	8,52.29
4.32	..	..	4.32	4.44	0.07	..	4.51	3.67	1.85	..	5.52
12.50	..	..	12.50	12.50	..	..	12.50	12.50	..	..	12.50
5.10	..	..	5.10	7.93	..	..	7.93	10.58	..	..	10.58
0.41	3.02	..	3.43	0.89	0.01	..	0.90	0.41	0.02	..	0.43
2.36	..	..	2.36	2.76	..	..	2.76	1.38	..	..	1.38
24.69	3.02	..	27.71	28.52	0.08	..	28.60	28.54	1.87	..	30.41

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.  (1)	Group Heads.  (2)	ACTUALS, 1974-78.  (3)	ACTUALS, 1977-78..  (4)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (5)
25. TECHNICAL EDUCATION.	I. TECHNICAL SCHOOLS ..	12.43	2.38	
	II. POLYTECHNICS ..	78.30	22.14	
	III. ENGINEERING COLLEGES AND INSTITUTES ..	1,48.55	42.99	
	IV. ASSISTANCE TO NON-GOVERNMENTAL TECHNICAL COLLEGES AND INSTITUTIONS .. ..	8.38	3.15	
	V. BOOK PROMOTION .. ..	0.60	..	
	VI. RESEARCH AND TRAINING..	3.36	1.15	
	VII. OTHER EXPENDITURE ..	11.49	4.33	
	TOTAL—TECHNICAL EDUCATION .. ..	2,63.11	76.14	
26. MEDICAL.	A. ALLOPATHY.			
	I. DIRECTION AND ADMINISTRATION .. ..	0.84	0.35	
	II. MEDICAL RELIEF .. ..	13,23.80	3,08.03	
	III. EDUCATION .. ..	93.05	24.69	
	IV. TRAINING .. ..	1.89	0.02	
	V. RESEARCH .. ..	2.54	0.93	
	VI. OTHER HEALTH SCHEMES. ..	5.06	2.12	
	VII. TRIBAL AREAS SUB-PLAN ..	8.53	6.37	
	VIII. OTHER EXPENDITURE ..	50.47	19.66	
	TOTAL—A. ALLOPATHY ..	14,86.18	3,62.17	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3.13	1.90	..	5.03	3.38	0.01	..	3.39	2.62	..	..	2.62
21.73	3.11	..	24.84	24.18	4.25	..	28.43	33.62	22.48	2.00	58.10
43.73	6.31	..	50.04	35.62	5.94	..	41.56	18.12	8.14	4.00	30.26
2.50	..	..	2.50	10.50	..	0.28	10.78	11.00	..	..	11.00
0.01	..	..	0.01	0.01	..	..	0.01	0.01	..	..	0.01
1.65	..	..	1.65	1.65	..	..	1.65	1.88	..	..	1.88
7.71	2.81	..	10.52	6.00	2.81	..	8.81	5.40	6.00	..	11.40
80.46	14.13	..	94.59	81.34	13.01	0.28	94.63	72.65	36.62	6.00	1,15.27
0.41	..	..	0.41	0.41	..	..	0.41	0.24	..	..	0.24
3,26.98	1,06.98	..	4,33.96	3,33.95	74.72	..	4,08.67	1,73.26	1,67.89	..	3,41.15
25.00	44.60	..	69.60	31.13	23.62	..	54.75	5.21	9.83	..	15.04
0.09	..	..	0.09	0.07	..	..	0.07	0.07	..	..	0.07
1.37	..	..	1.37	1.29	..	..	1.29	..	..	..	..
3.22	..	..	3.22	3.22	..	..	3.22	2.31	..	..	2.31
10.00	..	..	10.00	10.00	..	..	10.00	16.00	..	..	16.00
..	17.86	..	17.86	..	17.86	..	17.86	..	20.00	..	20.00
3,67.07	1,69.44	..	5,36.51	3,80.07	1,16.20	..	4,96.27	1,97.09	1,97.72	..	3,94.81

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE-YEAR PLAN OUTLAY, 1978-83. (5)
26. MEDICAL —cont.	B. OTHER SYSTEMS OF MEDICINE—			
	I. AYURVEDIC .. ..	5.61	5.58	
	II. HOMOEOPATHY .. ..	9.75	3.55	
	III. SIDHHA .. ..	67.46	18.66	
	IV. OTHER EXPENDITURE ..	3.41	1.16	
	TOTAL—B. OTHER SYSTEMS OF MEDICINE .. ..	86.23	28.95	
	TOTAL—MEDICAL ..	15,72.41	3,91.12	
27. PUBLIC HEALTH AND SANITATION.	I. DIRECTION AND ADMINIS- TRATION .. ..	11.33	4.09	
	II. PREVENTION AND CONTROL OF DISEASES .. ..	2,30.08	69.89	
	III. PREVENTION OF FOOD ADULTERATION .. ..	6.70	2.74	
	IV. DRUG CONTROL .. ..	2.97	0.82	
	V. HEALTH EDUCATION AND PUBLICITY .. ..	1.23	1.00	
	VI. PUBLIC HEALTH LABORA- TORIES .. ..	7.70	2.37	
	VII. SANITATION SERVICES ..	30.00	..	
	VIII. OTHER EXPENDITURE ..	53.51	8.79	
	TOTAL—PUBLIC HEALTH AND SANITATION .. ..	3,43.52	89.70	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
..	..	..	..	..	0.09	..	0.09	..	..	..	..
5.66	5.09	..	10.75	5.26	1.01	..	6.27	..	3.99	..	3.99
17.36	2.68	..	20.04	19.79	1.71	..	21.50	10.02	6.30	..	16.32
..	1.03	..	1.03	..	1.03	..	1.03	..	2.00	..	2.00
23.02	8.80	..	31.82	25.05	3.84	..	28.89	10.02	12.29	..	22.31
3,90.09	1,78.24	..	5,68.33	4,05.12	1,20.04	..	5,25.16	2,07.11	2,10.01	..	4,17.12
4.65	..	..	4.65	4.71	..	..	4.71	2.00	..	..	2.00
77.84	..	..	77.84	77.24	..	..	77.24	4.52	..	..	4.52
5.19	..	..	5.19	5.19	..	..	5.19	4.02	..	..	4.02
1.01	..	..	1.01	0.60	..	..	0.60	6.44	..	..	6.44
1.00	..	..	1.00	1.00	..	..	1.00	5.00	..	..	5.00
2.04	..	..	2.04	1.99	..	..	1.99	..	2.00	..	2.00
..	..	10.00	10.00	..	..	10.00	10.00	..	..	..	..
..	1.59	..	1.59	..	5.42	..	5.42	..	1.20	..	1.20
91.73	1.59	10.00	1,03.32	90.73	5.42	10.00	1,06.15	21.98	3.20	..	25.18

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development. (1)	Group Heads. (2)	ACTUALS, 1974-78. (3)	ACTUALS, 1977-78. (4)	FIVE-YEAR PLAN OUTLAY, 1978-83. (5)
8. SEWERAGE AND WATER-SUPPLY.	I. SEWERAGE SCHEMES ..  II. URBAN WATER-SUPPLY SCHEMES .. ..  III. RURAL (PIPED) WATER-SUPPLY SCHEMES ..  IV. OTHER PROGRAMMES ..  TOTAL—SEWERAGE AND WATER-SUPPLY .. ..	14,06.61  40,02.92  23,27.80  2,97.27  80,34.60	4,73.58  10,05.67  5,00.00  31.07  20,10.32	
29. HOUSING ..	A. GOVERNMENT RESIDENTIAL BUILDINGS—  I. CONSTRUCTION .. ..  TOTAL—A. GOVERNMENT RESIDENTIAL BUILDINGS .. ..  B. OTHER HOUSING SCHEMES—  I. SUBSIDISED INDUSTRIAL HOUSING SCHEMES ..  II. RURAL HOUSING SCHEME.  III. FISHERMEN HOUSING SCHEME .. ..  TOTAL—B. OTHER HOUSING SCHEMES .. ..  C. OTHER INVESTMENTS—  ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC. .. ..  D. POLICE HOUSING SCHEMES ..  TOTAL—HOUSING ..	10.41  10.41  30.05  1,41.98  63.79  2,35.82  35,20.90  1,92.33  39,59.46	1.54  1.54  3.19  8.00  0.03  11.22  7,99.33  30.98  8,43.07	



## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1,00.01	..	3,99.73	4,99.74	1,18.75	..	4,35.01	5,53.76	58.94	..	2,69.23	3,28.17
1,50.34	..	14,57.94	16,08.28	1,53.04	..	11,52.37	13,05.41	1,07.40	..	15,74.77	16,82.17
6,00.01	..	..	6,00.01	6,00.00	..	..	6,00.00	6,00.00	..	..	6,00.00
..	21.64	..	21.64	..	23.23	..	23.23	..	16.71	..	16.71
8,50.36	21.64	18,57.67	27,29.67	8,71.79	23.23	15,87.38	24,82.40	7,66.34	16.71	18,44.00	26,27.05
0.10	1.86	..	1.96	0.10	1.84	..	1.94	..	7.85	..	7.85
0.10	1.86	..	1.96	0.10	1.84	..	1.94	..	7.85	..	7.85
2.50	20.01	7.50	30.01	2.50	20.00	7.50	30.00	4.23	20.00	4.96	29.19
..	..	..	..	..	..	..	..	..	..	..	..
0.02	..	0.03	0.05	0.02	..	0.03	0.05	..	..	0.01	0.01
2.52	20.01	7.53	30.06	2.52	20.00	7.53	30.05	4.23	20.00	4.97	29.20
3,22.52	..	5,06.03	8,28.55	3,22.52	..	5,33.50	8,56.02	3,55.02	..	5,83.50	9,38.52
..	65.01	..	65.01	..	57.21	..	57.21	..	90.75	..	90.75
3,25.14	86.88	5,13.56	9,25.58	3,25.14	79.05	5,41.03	9,45.22	3,59.25	1,18.60	5,88.47	10,66.32

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
30. URBAN DEVELOPMENT.	A. GENERAL—			
	I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC. .. .. .	9,80.79	4,65.44	
	II. TOWN AND REGIONAL PLANNING .. .. .	94.71	28.53	
	III. TRAINING AND RESEARCH.	3.67	0.63	
	TOTAL—A. GENERAL ..	10,79.17	4,94.60	
	B. MADRAS DEVELOPMENT SCHEME—			
	I. DIRECTION AND ADMINISTRATION .. .. .	28.22	7.00	
	II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY .. .. .	2,48.00	17.03	
	TOTAL—B. MADRAS DEVELOPMENT SCHEME .. .. .	2,76.22	24.03	
	TOTAL—URBAN DEVELOPMENT .. .. .	13,55.39	5,18.63	
31. INFORMATION AND PUBLICITY.	I. FIELD PUBLICITY .. .. .	1.71	1.03	
	II. FILMS .. .. .	69.70	7.73	
	III. OTHER EXPENDITURE ..	93.13	2.34	
	TOTAL—INFORMATION AND PUBLICITY .. .. .	1,64.54	11.10	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3,50.02	..	2,25.52	5,75.54	3,50.00	..	3,75.50	7,25.50	3,71.50	..	3,58.50	7,30.00
30.68	..	..	30.68	31.96	..	..	31.96	38.90	..	..	38.90
0.79	..	..	0.79	7.11	..	..	7.11	7.35	..	..	7.35
3,81.49	..	2,25.52	6,07.01	3,89.07	..	3,75.50	7,64.57	4,17.75	..	3,58.50	7,76.25
8.18	..	..	8.18	8.03	..	..	8.03	10.50	..	..	10.50
45.32	..	12.50	57.82	51.45	..	50.00	1,01.45	50.42	..	52.50	1,02.92
53.50	..	12.50	66.00	59.48	..	50.00	1,09.48	60.92	..	52.50	1,13.42
4,34.99	..	2,38.02	6,73.01	4,48.55	..	4,25.50	8,74.05	4,78.67	..	4,11.00	8,89.67
1.93	..	..	1.93	6.15	..	..	6.15	13.40	..	..	13.40
10.76	2.02	..	12.78	12.47	11.30	10.00	33.77	16.86	12.23	10.01	39.10
2.21	0.25	..	2.46	2.48	5.48	..	7.96	3.05	10.03	..	13.08
14.90	2.27	..	17.17	21.10	16.78	10.00	47.88	33.31	22.26	10.01	65.58

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
32. LABOUR AND LABOUR WELFARE.	A. LABOUR—			
	I. WORKING CONDITIONS AND SAFETY .. .. .	2·09	0·64	
	II. GENERAL LABOUR WELFARE .. .. .	2·00	2·00	
	TOTAL—A. LABOUR ..	4,09	2·64	
	B. EMPLOYMENT AND TRAINING—			
	I. DIRECTION AND ADMINISTRATION .. .. .	6·21	1·40	
	II. EMPLOYMENT EXCHANGES.	14·96	3·67	
	III. EMPLOYMENT SURVEY AND STATISTICS .. .. .	7·13	0·56	
	IV. TRAINING OF CRAFTSMEN AND SUPERVISORS ..	81·28	19·59	
	V. OTHER EXPENDITURE ..	57·27	..	
	TOTAL—B. EMPLOYMENT AND TRAINING .. .. .	1,66·85	25·22	
TOTAL—LABOUR AND LABOUR WELFARE .. .. .	1,70·94	27·86		
33. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.	I. WELFARE OF SCHEDULED CASTES—			
	(i) EDUCATION .. .. .	6,21·93	1,89·37	
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .	78·80	25·49	
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .	26,71·61	4,98·73	
	TOTAL—I. WELFARE OF SCHEDULED CASTES .. .. .	33,72·34	7,13·59	
	II. WELFARE OF SCHEDULED TRIBES—			
	(i) EDUCATION .. .. .	18·47	7·17	
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .	14·93	2·71	
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .	18·92	3·04	
	(iv) TRIBAL AREAS SUB-PLAN ..	21·32	9·26	
	TOTAL—II. WELFARE OF SCHEDULED TRIBES ..	73·64	22·18	

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.78	..	..	0.78	3.15	..	..	3.15	5.00	..	..	5.00
0.01	..	..	0.01	0.01	..	..	0.01	0.01	..	..	0.01
0.79	..	..	0.79	3.16	..	..	3.16	5.01	..	..	5.01
2.01	..	..	2.01	2.09	..	..	2.09	2.59	..	..	2.59
5.30	..	..	5.30	5.26	..	..	5.26	2.00	..	..	2.00
0.93	..	..	0.93	0.95	..	..	0.95	0.01	..	..	0.01
9.77	22.96	..	32.73	11.54	14.02	..	25.56	17.89	6.57	..	24.46
..	..	..	..	..	..	..	..	..	..	..	..
18.01	22.96	..	40.97	19.84	14.02	..	33.86	22.49	6.57	..	29.06
18.80	22.96	..	41.76	23.00	14.02	..	37.02	27.50	6.57	..	34.07
1,34.91	68.02	11.22	2,14.15	1,38.90	70.79	19.52	2,29.21	77.66	60.01	8.55	1,46.22
21.98	..	11.25	33.23	21.95	..	11.25	33.20	23.73	..	11.25	34.98
5,35.92	0.01	0.05	5,35.98	5,42.40	0.01	0.05	5,42.46	5,41.18	0.01	..	5,41.19
6,92.81	68.03	22.52	7,83.36	7,03.25	70.80	30.82	8,04.87	6,42.57	60.02	19.80	7,22.39
8.40	0.01	..	8.41	8.64	0.01	..	8.65	2.24	1.45	..	3.69
3.02	..	0.41	3.43	3.04	..	0.41	3.45	3.60	..	0.50	4.10
5.53	..	..	5.53	8.59	..	..	8.59	5.75	..	..	5.75
25.36	..	..	25.36	25.36	..	..	25.36	42.52	..	..	42.52
42.31	0.01	0.41	42.73	45.63	0.01	0.41	46.05	54.11	1.45	0.50	56.06

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
33. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES —cont.	III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—			
	(i) EDUCATION .. .. .	43·83	15·25	
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .	8·67	1·90	
	(iii) HEALTH, HOUSING AND OTHER SCHEMES .. .. .	7·23	2,87	
	TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES ..	59·73	20·02	
	IV. WELFARE OF OTHER BACKWARD CLASSES—			
	(i) EDUCATION .. .. .	1,23·31	36·29	
	(ii) EMPLOYMENT AND ECONOMIC ADVANCEMENT .. .. .	24·49	6·79	
	TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES .. .. .	1,47·80	43·08	
	V. OTHER EXPENDITURE .. .. .	18·94	17·40	
TOTAL—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES .. .. .	36,72·45	8,16·27		

## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
21-82	0.53	..	22.35	25.41	2.40	..	27.81	19.24	..	..	19.24
1-95	..	0.01	1.96	2.03	..	0.01	2.04	2.11	..	0.01	2.12
15-33	..	0.01	15.34	15.25	..	0.01	15.26	14.96	..	0.01	14.97
39-10	0.53	0.02	39.65	42.69	2.40	0.02	45.11	36.31	..	0.02	36.33
53-36	..	..	53.36	57.48	..	..	57.48	38.71	..	..	38.71
12-10	..	..	12.10	12.11	..	..	12.11	13.49	..	..	13.49
65-46	..	..	65.46	69.59	..	..	69.59	52.20	..	..	52.20
0.01	1.75	..	1.76	0.01	1.75	..	1.76	0.01	1.95	..	1.96
8,39.69	70.32	22.95	9,32.96	8,61.17	74.96	31.25	9,67.38	7,85.20	63.42	20.32	8,68.94

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
34. SOCIAL WELFARE.	I. EDUCATION AND WELFARE OF HANDICAPPED ..	59.44	12.82	
	II. FAMILY AND CHILD WELFARE .. ..	51.49	15.02	
	III. WOMEN'S WELFARE ..	45.90	12.79	
	IV. WELFARE OF POOR AND DESTITUTE .. ..	3.22	2.94	
	V. CORRECTIONAL HOMES ..	34.00	8.97	
	TOTAL—SOCIAL WELFARE ..	1,94.05	52.54	
35. NUTRITION.	I. TRANSPORT .. ..	22.35	7.48	
	II. PROGRAMME FOR PRE-SCHOOL CHILDREN ..	1,84.77	18.94	
	III. MID-DAY MEALS .. ..	37.26	16.00	
	TOTAL—NUTRITION ..	2,44.38	42.42	
36. OTHER SOCIAL AND COMMUNITY SERVICES.	I. REHABILITATION OF REPATRIATES FROM BURMA .. ..	0.16	..	
	II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGERS ..	13.46	2.24	
	III. REHABILITATION OF SRI LANKA REPATRIATES ..	20.66	19.09	
	IV. JAILS .. ..	1.28	0.50	
	V. TRIBAL AREAS SUB-PLAN ..	0.33	0.33	
	VI. OTHER EXPENDITURE ..	1,13.64	20.65	
	TOTAL—OTHER SOCIAL AND COMMUNITY SERVICES ..	1,49.53	42.81	



## UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—cont.

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
20.22	..	..	20.22	19.95	..	..	19.95	2.22	..	..	2.22
54.82	10.48	..	65.30	56.08	15.58	..	71.66	51.66	12.24	..	63.90
17.31	..	..	17.31	20.42	..	..	20.42	20.05	..	..	20.05
0.01	..	..	0.01	0.01	..	..	0.01	0.01	..	..	0.01
12.64	13.04	..	25.68	12.35	3.20	..	15.55	14.67	0.75	..	15.42
1,05.00	23.52	..	1,28.52	1,08.81	18.78	..	1,27.59	88.61	12.99	..	1,01.60
9.11	..	..	9.11	9.11	..	..	9.11	3.60	..	..	3.60
20.40	..	..	20.40	42.36	..	..	42.36	46.41	..	..	46.41
16.00	..	..	16.00	16.00	..	..	16.00	..	..	..	..
45.51	..	..	45.51	67.47	..	..	67.47	50.01	..	..	50.01
0.01	..	0.01	0.02	0.01	..	0.01	0.02	0.01	..	0.01	0.02
..	0.28	..	0.28	..	0.28	..	0.28	..	..	..	..
4.59	0.41	..	5.00	5.87	17.70	..	23.57	..	13.00	..	13.00
0.53	..	..	0.53	0.53	..	..	0.53	..	..	..	..
0.34	..	..	0.34	0.34	..	..	0.34	1.50	..	..	1.50
9.13	..	..	9.13	7.45	..	..	7.45	0.71	..	..	0.71
14.60	0.69	0.01	15.30	14.20	17.98	0.01	32.19	2.22	13.00	0.01	15.23

## ABSTRACT SHOWING THE DETAILS OF PLAN SCHEMES

Heads of Development.	Group Heads.	ACTUALS, 1974-78.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.
(1)	(2)	(3)	(4)	(5)
37. SECRETARIAT ECONOMIC SERVICES.	I. MONITORING AND EVALUATION .. ..	4.36	1.22	
	II. SECRETARIAT .. ..	0.04	..	
	TOTAL—SECRETARIAT ECONOMIC SERVICES .. ..	4.40	1.22	
38. SPECIAL AND BACKWARD AREAS.	A. HILL AREAS—			
	I. AGRICULTURE .. ..	2,17.52	19.39	
	TOTAL—A. HILL AREAS ..	2,17.52	19.39	
	TOTAL—SPECIAL AND BACKWARD AREAS .. ..	2,17.52	19.39	
39. OTHER GENERAL ECONOMIC SERVICES.	I. ECONOMIC ADVICE AND STATISTICS.	34.77	10.11	
	II. TRIBAL AREAS SUB-PLAN.	..	..	
	TOTAL—OTHER GENERAL ECONOMIC SERVICES ..	34.77	10.11	
40. PUBLIC WORKS.	I. CONSTRUCTION .. ..	6,64.82	2,84.23	
	TOTAL—PUBLIC WORKS ..	6,64.82	2,84.23	
	GRAND TOTAL—STATE SCHEMES.	8,27,13.04	2,64,81.21	

UNDER THE VARIOUS DEVELOPMENTAL AND GROUP HEADS—*cont.*

[RUPEES IN LAKHS]

BUDGET ESTIMATE, 1978-79.				REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.			
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1.45	..	..	1.45	1.83	..	..	1.83	..	..	..	..
0.01	..	..	0.01	0.01	..	..	0.01	..	..	..	..
1.46	..	..	1.46	1.84	..	..	1.84	..	..	..	..
16.55	0.01	..	16.56	16.26	..	..	16.26	16.64	0.01	..	16.65
16.55	0.01	..	16.56	16.26	..	..	16.26	16.64	0.01	..	16.65
16.55	0.01	..	16.56	16.26	..	..	16.26	16.64	0.01	..	16.65
14.06	..	..	14.06	13.36	..	..	13.36	10.23	..	..	10.23
0.92	..	..	0.92	0.92	..	..	0.92	0.01	..	..	0.01
14.98	..	..	14.98	14.28	..	..	14.28	10.24	..	..	10.24
0.26	85.43	..	85.69	10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38
0.26	85.43	..	85.69	10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38
<b>89,79.36</b>	<b>1,79,61.48</b>	<b>35,70.01</b>	<b>3,05,10.85</b>	<b>1,00,08.51</b>	<b>1,91,02.50</b>	<b>36,89.80</b>	<b>3,28,00.81</b>	<b>73,19.09</b>	<b>2,49,77.61</b>	<b>39,92.92</b>	<b>3,62,89.62</b>



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**LIST OF PLAN SCHEMES**

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## AGRICULTURE

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Reorganisation of the Department of Agriculture .. ..	..		..	..	..	..
(2) Strengthening of Regional and District Staff .. ..	..		0.90	..	..	0.90
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. ..</b>	<b>..</b>		<b>0.90</b>	<b>..</b>	<b>..</b>	<b>0.90</b>
<b>II. MULTIPLICATION AND DISTRIBUTION OF SEEDS.</b>						
(1) State Seed Farms .. ..	53.56		24.21	31.04	..	55.25
(2) Procurement and Distribution of Paddy Seeds .. ..	2,47.84		2,58.77	..	..	2,58.77
(3) Multiplication and Distribution of Pulses seeds .. ..	54.55		44.71	1.65	..	46.36
(4) Multiplication and Distribution of Paddy and Other Seeds.	2.32		..	6.78	..	6.78
(5) Seed processing units .. ..	2.78		1.28	9.50	..	10.78
(6) Procurement and Distribution of Green Manure Seeds .. ..	14.63		14.00	..	..	14.00
(7) Buildings .. ..	21.53		..	4.93	..	4.93
(8) Independent Seed Inspectorate.	0.02		0.40	..	..	0.40
(9) Distribution of Paddy Seeds in Flood and Cyclone affected areas..	30.10		..	..	..	..
(10) Distribution of Coconut Seedlings to persons affected by floods.	2.68		..	..	..	..
(11) Seed Testing Laboratory .. ..	..		..	0.85	..	0.85
(12) Sugarcane Seed Multiplication .. ..	..		..	..	..	..
<b>TOTAL—II. MULTIPLICATION AND DISTRIBUTION OF SEEDS ..</b>	<b>4,30.01</b>		<b>3,43.37</b>	<b>54.75</b>	<b>..</b>	<b>3,98.12</b>
<b>III. AGRICULTURAL FARMS.</b>						
(1) Agricultural Experiment Institute at Kudimianmalai ..	..		..	..	..	..
(2) Buildings .. ..	5.08		..	10.57	..	10.57
(3) Assistance to State Farms Corporation.	5.00		..	5.00	..	5.00
<b>TOTAL—III. AGRICULTURAL FARMS.</b>	<b>10.08</b>		<b>..</b>	<b>15.57</b>	<b>..</b>	<b>15.57</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	1.88	2.00	..	3.88	
0.93	..	..	0.93	2.00	..	..	2.00	
0.93	..	..	0.93	3.88	2.00	..	5.88	
22.80	30.27	..	53.07	10.87	9.01	..	19.88	
2,11.04	..	..	2,11.04	2,30.04	..	..	2,30.04	
62.82	2.32	..	65.14	86.04	1.05	..	87.09	
..	6.70	..	6.70	..	0.08	..	0.08	
2.93	5.27	..	8.20	1.08	10.80	..	11.88	
14.00	..	..	14.00	14.00	..	..	14.00	
..	10.29	..	10.29	..	2.60	..	2.60	
0.41	..	..	0.41	0.39	..	..	0.39	
..	..	..	..	..	..	..	..	
..	0.35	..	0.35	..	0.50	..	0.50	
5.00	..	..	5.00	6.50	..	..	6.50	
3,19.00	55.20	..	3,74.20	3,48.92	24.04	..	3,72.96	
..	..	..	..	..	2.50	..	2.50	
..	7.12	..	7.12	..	5.85	..	5.85	
..	5.00	..	5.00	..	0.01	..	0.01	
..	12.12	..	12.12	..	8.36	..	8.36	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>IV. MANURES AND FERTILISERS.</b>						
(1) Compost Scheme in Town Panchayats and Municipalities .. .. .	..		0.01	..	..	0.01
(2) Assistance to ryots affected by floods and cyclone .. ..	1,50.00		..	..	..	..
<b>TOTAL—IV. MANURES AND FERTILISERS .. .. .</b>	<b>1,50.00</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>
<b>V. HIGH YIELDING VARIETIES PROGRAMME.</b>						
(1) High Yielding Varieties Programme .. .. .	3.12		3.00	..	..	3.00
(2) Establishment of a State Agricultural Training Institute at Anna Pannai in Kudumianmalai .. .. .	0.72		0.70	..	..	0.70
<b>TOTAL—V. HIGH YIELDING VARIETIES PROGRAMME ..</b>	<b>3.84</b>	<b>..</b>	<b>3.70</b>	<b>..</b>	<b>..</b>	<b>3.70</b>
<b>VI. PLANT PROTECTION.</b>						
(1) Crop and Plant Protection ..	3,18.32		3,65.20	..	..	3,65.20
(2) Mass Ground Spraying .. ..	32.27		39.00	..	..	39.00
(3) Pesticides Testing Laboratories.	2.86		2.88	0.01	..	2.89
(4) Parasite Breeding Centre ..	1.60		1.79	..	..	1.79
(5) Mobile Service Units for Sprayers and Dusters ..	0.29		0.26	..	..	0.26
(6) Distribution of chemicals at subsidised rates in areas affected by floods and cyclone ..	99.40		..	..	..	..
<b>TOTAL—VI.—PLANT PROTECTION ..</b>	<b>4,54.74</b>		<b>4,00.13</b>	<b>0.01</b>	<b>..</b>	<b>4,09.14</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
3.00	..	..	3.00	3.50	..	..	3.50	
0.70	..	..	0.70	..	..	..	..	
3.70	..	..	3.70	3.50	..	..	3.50	
3,65.20	..	..	3,65.20	3,75.00	..	..	3,75.00	
37.70	..	..	37.70	38.00	..	..	38.00	
3.60	0.01	..	3.61	2.85	0.01	..	2.86	
1.94	..	..	1.94	2.00	..	..	2.00	
0.26	..	..	0.26	0.12	..	..	0.12	
0.48	..	..	0.48	..	..	..	..	
4,09.18	0.01	..	4,09.19	4,17.97	0.01	..	4,17.98	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>VII. COMMERCIAL CROPS.</b>						
(1) Sugar-cane Development ..	1.31		4.09	..	..	4.09
(2) Formation of roads in Sugar Factory areas .. .. .	1,04.58		1,10.00	..	..	1,10.00
(3) Cotton Development .. ..	53.79		57.36	..	..	57.36
(4) Integrated Coconut Develop- ment.	22.39		29.00	..	..	29.00
(5) Increasing the production of oil- seeds .. .. .	1,64.07		1,45.22	2.55	..	1,47.77
(6) Tobacco Development .. ..	0.06		0.17	..	..	0.17
(7) Development of Potato Cultivation in Hills .. ..	3.92		6.44	..	..	6.44
(8) Tapioca Cultivation .. ..	0.98		1.75	1.01	..	2.76
(9) Development of Coconut Cultiva- tion in the Coastal Area of Ramanathapuram district ..	0.82		..	..	0.36	0.36
(10) Assistance to Sugarcane culti- vators affected by floods and cyclone .. .. .	0.86		..	..	..	..
(11) Assistance to Banana cultivators in flood and cyclone affected areas.	5.41		..	..	..	..
(12) Assistance to Betel Leaves Growers affected by floods ..	10.28		..	..	..	..
(13) Production and Distribution of Tall × Dwarf Coconut Seedlings .. .. .	..		2.25	..	..	2.25
<b>TOTAL—VII. COMMERCIAL CROPS..</b>	<b>3,68.47</b>		<b>3,56.28</b>	<b>3.56</b>	<b>0.36</b>	<b>3,60.20</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.34	..	..	1.34	1.41	..	..	1.41	
1,10.00	..	..	1,10.00	1,50.00	..	..	1,50.00	
58.75	..	..	58.75	63.08	..	..	63.08	
28.60	..	..	28.60	26.30	3.50	..	29.80	
1,45.09	3.06	..	1,48.15	1,45.95	1.77	..	1,47.72	
0.17	..	..	0.17	0.17	..	..	0.17	
4.46	..	..	4.46	5.20	..	..	5.20	
1.75	1.01	..	2.76	1.75	0.01	..	1.76	
..	..	0.36	0.36	..	..	0.36	0.36	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.25	..	..	2.25	2.25	..	..	2.25	
3,52.41	4.07	0.36	3,56.84	3,96.11	5.28	0.36	4,01.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<b>VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR.</b>						
Small Farmers and Marginal Farmers Development.	25.90		28.52	..	..	28.52
<b>TOTAL—VIII. SCHEME FOR SMALL AND MARGINAL FARMERS AND AGRICULTURAL LABOUR .. ..</b>	<b>25.90</b>		<b>28.52</b>	<b>..</b>	<b>..</b>	<b>28.52</b>
<b>IX. EXTENSION AND FARMERS' TRAINING.</b>						
(1) Pilot Demonstration Plots in Coconut Gardens .. ..	0.20		0.01	..	..	0.01
(2) Documentary Films on Agricultural subjects .. ..	0.22		1.80	..	..	1.80
(3) Agricultural Information service.	0.63		0.62	..	..	0.62
<b>TOTAL—IX. EXTENSION AND FARMERS' TRAINING .. ..</b>	<b>1.05</b>		<b>2.43</b>	<b>..</b>	<b>..</b>	<b>2.43</b>
<b>X. AGRICULTURAL EDUCATION.</b>						
(1) Assistance to Tamil Nadu Agricultural University .. ..	30.00		44.00	..	..	44.00
(2) Loans to Students in Agricultural Colleges .. ..	0.76		..	..	..	..
(3) Agricultural Schools .. ..	..		..	2.00	..	2.00
<b>TOTAL—X. AGRICULTURAL EDUCATION .. ..</b>	<b>30.76</b>		<b>44.00</b>	<b>2.00</b>	<b>..</b>	<b>46.00</b>
<b>XI. AGRICULTURAL ENGINEERING.</b>						
(1) Tractor Hiring Scheme .. ..	12.71		11.66	2.27	0.05	13.98
(2) Mobile Service Unit .. ..	0.45		0.24	..	..	0.24
(3) Tractor Workshop .. ..	1.36		2.32	..	..	2.32
(4) Assistance to Tamil Nadu Agro-Industries Corporation ..	..		..	..	..	..
<b>TOTAL—XI. AGRICULTURAL ENGINEERING .. ..</b>	<b>14.52</b>		<b>14.22</b>	<b>2.27</b>	<b>0.05</b>	<b>16.54</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
28.52	..	..	28.52	..	..	..	..	
28.52	..	..	28.52	..	..	..	..	
..	..	..	..	..	..	..	..	
2.26	..	..	2.26	1.80	..	..	1.80	
0.62	..	..	0.62	0.50	..	..	0.50	
2.88	..	..	2.88	2.30	..	..	2.30	
46.00	..	..	46.00	65.47	..	..	65.47	
..	2.00	..	2.00	..	3.31	..	3.31	
46.00	2.00	..	48.00	65.47	3.31	..	68.78	
11.44	3.76	0.04	15.24	10.91	6.41	0.04	17.36	
0.26	..	..	0.26	..	..	..	..	
2.69	1.07	..	3.76	..	0.75	..	0.75	
..	..	..	..	..	50.00	..	50.00	
14.39	4.83	0.04	19.26	10.91	57.16	0.04	68.11	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<b>XII. AGRICULTURAL RESEARCH.</b>						
(1) Crop substitution studies ..	0.72		0.96	..	..	0.96
(2) Establishment of Regional Rice Research Station, Ambasamudram.	2.44		2.38	..	..	2.38
(3) Establishment of Regional Rice Research Station, Tirukuppam ..	2.95		2.49	..	..	2.49
(4) Co-ordinating Unit for Adoptive Research Programme .. ..	0.41		0.42	..	..	0.42
(5) Banana Research Station ..	0.69		..	0.01	..	0.01
(6) Survey of Nematode Pests of Field Crops .. ..	..		..	..	..	..
(7) Multicrop Research Stations	0.59		..	0.01	..	0.01
(8) Scheme for Wetland Pulses, Aduthurai .. ..	..		..	0.01	..	0.01
(9) Preparation and distribution of micro-nutrients (groundnut) ..	0.53		2.42	..	..	2.42
(10) Establishment of a Paddy experiment Station .. ..	0.61		0.74	..	..	0.74
(11) Co-ordination of Crop Protection Research .. ..	..		..	..	..	..
(12) Evaluation of Cumbu resistant	1.45		1.31	..	..	1.31
(13) Biological Control Laboratory.	..		..	..	..	..
(14) Studies on Wilt and Button Shedding in Coconut .. ..	..		0.56	..	..	0.56
(15) Development of Breeders Seeds of Millets .. ..	..		0.90	..	..	0.90
(16) Improvement of Sunflower at Tindivanam .. ..	..		0.60	..	..	0.60
<b>TOTAL—XII. AGRICULTURAL RESEARCH .. ..</b>	<b>10.39</b>		<b>12.78</b>	<b>0.03</b>	<b>..</b>	<b>12.81</b>
<b>XIII. STORAGE AND WAREHOUSING.</b>						
(1) Assistance to Warehousing Corporation .. ..	15.00		..	15.00	..	15.00
<b>TOTAL—XIII. STORAGE AND WAREHOUSING .. ..</b>	<b>15.00</b>		<b>..</b>	<b>15.00</b>	<b>..</b>	<b>15.00</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.99	..	..	0.99	..	0.01	..	0.01	
3.05	..	..	3.05	..	..	..	..	
3.16	..	..	3.16	..	..	..	..	
0.46	..	..	0.46	..	..	..	..	
..	0.01	..	0.01	..	0.01	..	0.01	
..	..	..	..	2.63	..	..	2.63	
..	0.01	..	0.01	1.76	0.01	..	1.77	
..	0.72	..	0.72	..	..	..	..	
39.25	..	..	39.25	39.51	..	..	39.51	
0.79	..	..	0.79	..	2.00	..	2.00	
..	..	..	..	0.57	..	..	0.57	
1.39	..	..	1.39	..	..	..	..	
..	..	..	..	1.70	..	..	1.70	
0.56	..	..	0.56	0.56	..	..	0.56	
0.68	..	..	0.68	0.73	..	..	0.73	
0.51	..	..	0.51	0.60	..	..	0.60	
50.84	0.74	..	51.58	48.06	2.03	..	50.09	
..	15.00	..	15.00	..	30.00	..	30.00	
..	15.00	..	15.00	..	30.00	..	30.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<b>XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.</b>						
(1) Seed Certification Programme..	1.51		4.45	..	..	4.45
(2) Kapas Grading Centre .. ..	0.26		0.35	..	..	0.35
(3) Commercial Grading of Agri- cultural Produce by Agriculturists.	0.59		0.56	..	..	0.56
(4) Ghee and Oil Grading Labora- tories .. .. .	1.27		0.92	..	..	0.92
(5) Establishment of Training Centre.	0.64		0.58	..	..	0.58
<b>TOTAL—XIV. AGRICULTURAL MARKETING AND QUALITY CONTROL.</b>	<b>4.27</b>		<b>6.86</b>	<b>..</b>	<b>..</b>	<b>6.86</b>
<b>XV. HORTICULTURE.</b>						
(1) Production of Banana for export purposes .. .. .	0.02		..	..	..	..
(2) Development of Pineapple production .. .. .	1.48		1.02	..	..	1.02
(3) Government Orchard-cum- Nurseries .. .. .	5.22		10.17	0.02	..	10.19
(4) Establishment of Giant Orchard in South Arcot District ..	..		..	..	..	..
(5) Establishment of Tropical Fruit Research Institute .. ..	3.01		2.13	0.01	..	2.14
(6) Establishment of Elite Gardens for Robusta Banana .. ..	0.55		4.99	5.00	..	9.99
<b>TOTAL—XV. HORTICULTURE</b>	<b>10.28</b>		<b>18.31</b>	<b>5.03</b>	<b>..</b>	<b>23.34</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.11	..	..	5.11	4.39	..	..	4.39	
0.35	..	..	0.35	0.35	..	..	0.35	
0.56	..	..	0.56	5.57	..	..	5.57	
0.92	..	..	0.92	1.82	..	..	1.82	
0.58	..	..	0.58	0.58	..	..	0.58	
7.52	..	..	7.52	12.71	..	..	12.71	
..	..	..	..	..	..	..	..	
0.96	..	..	0.96	1.61	..	..	1.61	
19.46	4.18	..	23.64	25.81	0.60	..	26.41	
..	..	..	..	..	0.01	..	0.01	
2.13	0.01	..	2.14	..	0.01	..	0.01	
4.78	0.60	..	5.38	7.03	3.40	..	10.43	
27.33	4.79	..	32.12	34.45	4.02	..	38.47	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<b>XVI. OTHER EXPENDITURE.</b>						
(1) Intensive Cultivation in select areas .. .. .	18.68		22.53	..	..	22.53
(2) Integrated Rural Development Project in Mudukulathur.	..		..	..	..	..
(3) Opening of additional Agricultural Depots in Blocks .. ..	4.50		5.67	..	..	5.67
(4) Physical Verification of Depots.	0.61		0.69	..	..	0.69
(5) Intensive Agricultural District Programme (setting up of peripatetic units) .. -- --	0.10		0.11	..	..	0.11
(6) Land Improvement and Agricultural Loans Act .. ..	4.86		..	..	7.10	7.10
(7) Drought Prone Area Programme* .. .. .	1,45.64		1,56.67	12.50	10.83	1,80.00*
(8) Intensive Block Development under D.P.A.P. .. .. .	..		..	..	..	..
(9) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works".	1.81		..	1.89	..	1.89
<b>TOTAL—XVI. OTHER EXPENDITURE .. .. .</b>	<b>1,76.20</b>		<b>1,85.67</b>	<b>14.39</b>	<b>17.93</b>	<b>2,17.99</b>
<b>TOTAL—AGRICULTURE ..</b>	<b>17,05.51</b>		<b>14,26.18</b>	<b>1,12.61</b>	<b>18.34</b>	<b>15,57.13</b>

\* Represents the share of the State Government in the expenditure on Drought Prone Area Programme under Central Sector included under Area Development on pages 86-89.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
22.33	..	..	22.33	29.91	..	..	29.91	
..	..	..	..	0.01	..	..	0.01	
4.85	..	..	4.85	..	..	..	..	
0.71	..	..	0.71	..	..	..	..	
0.07	..	..	0.07	0.10	..	..	0.10	
..	..	16.00	16.00	..	..	5.00	5.00	
1,81.70	9.00	6.43	*1,97.13	2,22.75	..	9.25	*2,32.00	
15.00	..	..	†15.00	67.50	..	..	†67.50	
..	1.89	..	1.89	..	2.08	..	2.08	
2,24.66	10.89	22.43	2,57.98	3,20.27	2.08	14.25	3,36.60	
14,87.36	1,09.65	22.83	16,19.84	16,61.55	1,38.29	14.65	18,17.49	

† Represents the share of the State Government in the expenditure on the Intensive Development Blocks included under Area Development on pages 88-89.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AGRICULTURE—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Development of Sugarcane ..	6.27		7.63	..	..	7.63
(2) Farmers Training Centres ..	10.44		10.34	..	..	10.34
(3) Scientific Techniques of Storage of Foodgrains at Domestic level.	..		..	..	..	..
(4) Intensive Oil Seeds Development Programme .. .. .	22.14		18.93	..	..	18.93
(5) Cotton including package ..	0.61		0.49	..	..	0.49
(6) Establishment of Elite Coconut Seed Farm .. .. .	1.37		..	0.01	..	0.01
(7) Dwarf × Tall Hybrid Coconut Seedlings .. .. .	3.46		5.33	..	..	5.33
(8) Cashew .. .. .	13.86		12.19	..	..	12.19
(9) Coconut Development in Thanjavur .. .. .	2.44		2.50	..	..	2.50
(10) Minikit Programme of Rice ..	0.02		..	..	..	..
(11) Development of Hybrid Pepper.	1.01		1.27	..	..	1.27
(12) Intensive Cotton Development.	39.82		48.90	..	..	48.90
(13) Sunflower Development ..	8.91		10.65	..	..	10.65
(14) Production of Banana for Export purposes .. .. .	4.31		4.17	..	..	4.17
(15) Pulses Demonstration .. ..	13.92		11.19	..	..	11.19
(16) Scheme for strengthening of Ground Water Organisation.	..		..	..	..	..
(17) Cultivation of Virginia Tobacco.	..		..	..	..	..
(18) Brown Plant Hopper ..	..		7.80	..	..	7.80
(19) Special Training Programme under the control of Develop- ment Authority .. .. .	..		..	..	..	..
(20) Kapas grading at Perundurai.	2.47		2.34	..	..	2.34
(21) Fertiliser Control Laboratory..	1.88		2.84	..	..	2.84
<i>Total—Centrally-Sponsored Schemes.</i>	1,32.93		1,46.57	0.01	..	1,46.58

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8.41	..	..	8.41	7.54	..	..	7.54	
10.34	..	..	10.34	10.74	..	..	10.74	
0.27	..	..	0.27	0.27	..	..	0.27	
28.01	..	..	28.01	27.56	..	..	27.56	
3.25	..	..	3.25	3.62	..	..	3.62	
2.72	..	..	2.72	2.72	..	..	2.72	
2.10	..	..	2.10	2.10	..	..	2.10	
9.23	..	..	9.23	9.23	..	..	9.23	
2.50	..	..	2.50	2.50	..	..	2.50	
0.06	..	..	0.06	0.06	..	..	0.06	
1.27	..	..	1.27	1.26	..	..	1.26	
53.19	..	..	53.19	55.33	..	..	55.33	
11.84	..	..	11.84	11.41	..	..	11.41	
4.74	..	..	4.74	4.74	..	..	4.74	
16.16	..	..	16.16	16.00	..	..	16.00	
3.01	3.50	..	6.51	4.39	1.00	..	5.39	
2.04	..	..	2.04	2.04	..	..	2.04	
7.80	..	..	7.80	7.80	..	..	7.80	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
2.56	..	..	2.56	2.74	..	..	2.74	
1,69.51	3.50	..	1,73.01	1,72.06	1.00	..	1,73.06	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AGRICULTURE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AGRICULTURE—cont.</b>						
<i>Central Sector Schemes.</i>						
(1) Development of Mandarin Oranges in Lower Palanis ..	0.78		0.87	..	..	0.87
(2) Improvement of Crop Statistics.	2.13		2.38	..	..	2.38
(3) Eradication of Bunchy Top Disease .. .. .	11.39		10.95	..	..	10.95
(4) Development and Cultivation of Surplus Lands and Implementation of Land Ceiling ..	2.23		10.00	..	5.00	15.00
(5) Loans to Tamil Nadu Agro-Engineering and Service Co-operative Federation Limited towards improving storage facilities at farmer's level .. .. .	4.00		..	..	..	..
(6) Scheme for Development of local manurial resources by utilising sewage and sullage ..	..		0.01	..	..	0.01
<i>Total—Central Sector Schemes ..</i>	<i>20.53</i>		<i>24.21</i>	<i>..</i>	<i>5.00</i>	<i>29.21</i>
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Pilot Sample Survey for Estimation of incidence on Pests and Diseases on high-yielding varieties of paddy .. .. .	1.34		2.81	..	..	2.81
<i>Total—Schemes Financed by Autonomous Bodies .. .. .</i>	<i>1.34</i>		<i>2.81</i>	<i>..</i>	<i>..</i>	<i>2.81</i>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

## AGRICULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.21	..	..	1.21	1.33	..	..	1.33	
2.63	..	..	2.63	2.51	..	..	2.51	
11.13	..	..	11.13	10.92	..	..	10.92	
10.00	..	5.00	15.00	10.00	..	5.00	15.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
24.97	..	5.00	29.97	24.76	..	5.00	29.76	
1.58	..	..	1.58	1.62	..	..	1.62	
1.58	..	..	1.58	1.62	..	..	1.62	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINOR IRRIGATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>MINOR IRRIGATION.</b>						
<b>I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES.</b>						
(1) Ground Water Survey .. ..	1,32.18		1,21.60	..	..	1,21.60
<b>TOTAL—I. INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES .. .. .</b>	<b>1,32.18</b>		<b>1,21.60</b>	<b>..</b>	<b>..</b>	<b>1,21.60</b>
<b>II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.</b>						
(1) Deepening of Wells in rocky areas with Departmental Equipment .. .. .	6.91		6.05	0.70	..	6.75
(2) New Well Subsidy Scheme ..	5.00		5.00	..	..	5.00
<b>TOTAL—II. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS.</b>	<b>11.91</b>		<b>11.05</b>	<b>0.70</b>	<b>..</b>	<b>11.75</b>
<b>III. TUBE WELLS.</b>						
(1) Sinking of Private Tube Wells.	52.61		25.70	16.91	..	42.61
<b>TOTAL—III. TUBE WELLS ..</b>	<b>52.61</b>		<b>25.70</b>	<b>16.91</b>	<b>..</b>	<b>42.61</b>



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,63.36	..	..	1,63.36	71.00	..	..	71.00	
1,63.36	..	..	1,63.36	71.00	..	..	71.00	
6.48	0.70	..	7.18	5.55	2.62	..	8.17	
5.00	..	..	5.00	5.00	..	..	5.00	
11.48	0.70	..	12.18	10.55	2.62	..	13.17	
21.68	18.70	..	40.38	15.82	17.79	..	33.61	
21.68	18.70	..	40.38	15.82	17.79	..	33.61	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINOR IRRIGATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MINOR IRRIGATION— cont.</b>						
<b>IV. OTHER MINOR IRRIGATION WORKS.</b>						
(1) International Development Agency .. .. .	5.51		0.01	..	..	0.01
(2) Special Minor Irrigation Programme .. .. .	2,50.37		..	2,50.00	..	2,50.00
(3) Desilting-cum-Reclamation of Tanks .. .. .	6.61		..	20.74	..	20.74
(4) Special repairs to Panchayat Unions Tanks affected by floods..	77.55		1,50.00	..	..	1,50.00
<b>TOTAL—IV. OTHER MINOR IRRIGATION WORKS .. .. .</b>	<b>3,49.04</b>		<b>1,50.01</b>	<b>2,70.74</b>	<b>..</b>	<b>4,20.75</b>
<b>V. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment Machinery and Equipment Charges transferred from "259. Public Works".	52.36		..	54.84	..	54.84
<b>TOTAL—V. OTHER EXPENDITURE ...</b>	<b>52.36</b>		<b>..</b>	<b>54.84</b>	<b>..</b>	<b>54.84</b>
<b>TOTAL—MINOR IRRIGATION...</b>	<b>5,89.10</b>		<b>3,08.36</b>	<b>3,43.19</b>	<b>..</b>	<b>6,51.55</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MINOR IRRIGATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.35	..	..	1.35	1.35	..	..	1.35	
..	2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	
..	11.55	..	11.55	..	25.00	..	25.00	
2,98.15	..	..	2,98.15	0.01	..	..	0.01	
2,99.50	2,61.55	..	5,61.05	1.36	2,75.00	..	2,76.36	
..	54.84	..	54.84	..	40.00	..	40.00	
..	54.84	..	54.84	..	40.00	..	40.00	
4,96.02	3,35.79	..	8,31.81	98.73	3,35.41	..	4,34.14	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOIL AND WATER CONSERVATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SOIL AND WATER CONSERVATION.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Strengthening of soil conservation organisation .. .. .	0.36		..	..	..	..
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>0.36</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>II. SOIL SURVEY AND TESTING.</b>						
(1) Soil and Land Use Survey Organisation .. .. .	3.08		4.00	..	..	4.00
(2) Soil Testing Laboratories ..	9.94		5.77	2.01	..	7.78
(3) Mobile Soil Testing Vans ..	1.32		1.45	..	..	1.45
<b>TOTAL—II. SOIL SURVEY AND TESTING .. .. .</b>	<b>14.34</b>		<b>11.22</b>	<b>2.01</b>	<b>..</b>	<b>13.23</b>
<b>III. RESEARCH.</b>						
(1) Soil and Water Conservation Research Centre for Red Soil ..	0.02		..	..	..	—
<b>TOTAL—III. RESEARCH ..</b>	<b>0.02</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>—</b>
<b>IV. EDUCATION AND TRAINING.</b>						
..	..		..	..	..	..
<b>TOTAL—IV. EDUCATION AND TRAINING .. .. .</b>	<b>..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
3.61	..	..	3.61	3.68	..	..	3.68	
7.84	3.94	..	11.78	5.58	1.44	..	7.02	
1.79	..	..	1.79	0.94	..	..	0.94	
13.24	3.94	..	17.18	10.20	1.44	..	11.64	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOIL AND WATER CONSERVATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SOIL AND WATER CONSERVATION—cont.</b>						
<b>V. SOIL CONSERVATION SCHEMES.</b>						
(1) Execution of Soil Conservation Schemes .. .. .	76.50		1,08.07	..	95.70	2,03.77
(2) Ravine Reclamation Scheme .. .. .	0.14		0.33	..	1.40	1.73
(3) Soil Conservation Scheme in Sathanur Project Area .. .. .	0.92		1.03	..	0.94	1.97
(4) Soil Conservation in Vaigai Catchment .. .. .	4.99		..	6.05	..	6.05
(5) Soil Conservation in Mettur Stanley Reservoir .. .. .	13.37		0.66	11.50	..	12.16
(6) Subsidised Scheme for reclamation of lands affected by floods and cyclone .. .. .	1,15.79		1,00.00	..	..	1,00.00
<b>TOTAL—V. SOIL CONSERVATION SCHEMES .. .. .</b>	<b>2,11.71</b>		<b>2,10.09</b>	<b>17.55</b>	<b>98.04</b>	<b>3,25.68</b>
<b>VI. OTHER EXPENDITURE.</b>						
(1) Equipment and Instrument Repair Wing .. .. .	0.02		..	..	..	..
<b>TOTAL—VI. OTHER EXPENDITURE..</b>	<b>0.02</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—SOIL AND WATER CONSERVATION .. .. .</b>	<b>2,26.43</b>		<b>2,21.31</b>	<b>19.56</b>	<b>98.04</b>	<b>3,38.91</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Soil Conservation in the Catchment of Rivers—						
(a) Kundah .. .. .	24.27		22.15	..	..	22.15
(b) Lower Bhavani .. .. .						
<i>Total—Centrally-Sponsored Schemes.</i>	<b>24.27</b>		<b>22.15</b>	<b>..</b>	<b>..</b>	<b>22.15</b>
<i>Central Sector Schemes.</i>						
(1) Pilot project for soil and water management in irrigation command area of Periyar and Vaigai.	3.76		7.65	..	1.28	8.93
(3) Strengthening of State Soil Survey and Land Use Organisation .. .. .	..		..	..	..	..
(3) Schemes under Hill Area Development Programme .. .. .	..		2.00	..	..	2.00
<i>Total—Central Sector Schemes ..</i>	<b>3.76</b>		<b>9.65</b>	<b>..</b>	<b>1.28</b>	<b>10.93</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOIL AND WATER CONSERVATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
87.28	..	1,15.40	2,02.68	92.12	..	1,18.00	2,10.12	
0.57	..	1.14	1.71	10.56	..	1.43	11.99	
1.06	..	0.94	2.00	1.15	..	0.94	2.09	
..	6.05	..	6.05	..	6.10	..	6.10	
0.66	14.00	..	14.66	0.67	16.50	..	17.17	
29.48	..	..	29.48	..	..	..	..	
1,19.05	20.05	1,17.48	2,56.58	1,04.50	22.60	1,20.37	2,47.47	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1,32.29	23.99	1,17.48	2,73.76	1,14.70	24.04	1,20.37	2,59.11	
33.81	1.00	..	34.81	33.78	1.05	..	34.83	
33.81	1.00	..	34.81	33.78	1.05	..	34.83	
7.17	..	1.28	8.45	6.80	..	0.01	6.81	
4.86	..	..	4.86	4.24	..	..	4.24	
..	..	..	..	..	..	..	..	
12.03	..	1.28	13.31	11.04	..	0.01	11.05	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>AREA DEVELOPMENT.</b>						
<b>I. AYACUT DEVELOPMENT.</b>						
(1) Chittar-Pattanamkal Project Area .. .. .	..		0.07	..	..	0.07
(2) Water use management in Thanjavur district .. ..	3.94		3.99	..	..	3.99
<b>TOTAL—I. AYACUT DEVELOPMENT.</b>	<b>3.94</b>		<b>4.06</b>	<b>..</b>	<b>..</b>	<b>4.06</b>
<b>II. DEVELOPMENT OF HILL AREAS.</b>						
Development of Horticulture ..	19.65		22.19	2.00	..	24.19
<b>TOTAL—II. DEVELOPMENT OF HILL AREAS .. .. .</b>	<b>19.65</b>		<b>22.19</b>	<b>2.00</b>	<b>..</b>	<b>24.19</b>
<b>III. TRIBAL AREAS SUB-PLAN.</b>						
(1) Large Scale Orchard for Tribals at Kolli and Kalrayan Hills.	..		4.31	2.50	..	6.81
(2) Agriculture Schemes and sinking of irrigation wells in Tribal Areas.	13.20		18.19	..	..	18.19
<b>TOTAL—III. TRIBAL AREAS SUB-PLAN .. .. .</b>	<b>13.20</b>		<b>22.50</b>	<b>2.50</b>	<b>..</b>	<b>25.00</b>
<b>TOTAL—AREA DEVELOPMENT.</b>	<b>36.79</b>		<b>48.75</b>	<b>4.50</b>	<b>..</b>	<b>53.25</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Dry Land Agricultural Development Programme.	13.61		14.16	..	..	14.16
<i>Total—Centrally-Sponsored Schemes.</i>	<b>13.61</b>		<b>14.16</b>	<b>..</b>	<b>..</b>	<b>14.16</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
..	..	..	..	..	..	..	..	
4.55	..	..	4.55	..	..	..	..	
4.55	..	..	4.55	..	..	..	..	
21.69	2.20	..	23.89	18.92	0.75	..	19.67	
21.69	2.20	..	23.89	18.92	0.75	..	19.67	
4.31	2.50	..	6.81	3.00	2.00	..	5.00	
18.19	..	..	18.19	20.00	..	..	20.00	
22.50	2.50	..	25.00	23.00	2.00	..	25.00	
48.74	4.70	..	53.44	41.92	2.75	..	44.67	
12.02	..	0.01	12.03	12.02	..	0.01	12.03	
12.02	..	0.01	12.03	12.02	..	0.01	12.03	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT—cont.</b>						
<i>Central Sector Schemes.</i>						
<b>(1) Drought Prone Area Programme*—</b>						
(i) Establishment Charges ..	4.68		5.75	..	..	5.75
(ii) Irrigation .. ..	99.93		52.50	..	..	52.50
(iii) Minor Irrigation ..	5.00		5.50	..	..	5.50
(iv) Soil Conservation Schemes .. ..	30.30		24.69	..	20.00	44.69
(v) Dry Land Farming ..	9.99		40.00	..	..	40.00
(vi) Afforestation Works ..	33.31		50.00	..	..	50.00
(vii) Dairy Development ..	16.27		25.00	25.00	..	50.00
(viii) Tube wells .. ..	7.11		12.00	..	..	12.00
(ix) Sheep and Cattle Development .. ..	30.47		50.00	..	..	50.00
(x) Pasture Development.	10.62		3.22	..	..	3.22
(xi) Poultry Development ..	0.16		..	..	..	..
(xii) Coconut Development.	0.30		..	..	..	..
(xiii) Co-operation—Credit Management .. ..	11.96		7.13	..	1.65	8.78
(xiv) Assistance to Dharma-puri District Development Corporation .. ..	..		..	..	0.01	0.01
(xv) Uplifting Weaker Sections.	13.82		18.00	..	..	18.00
(xvi) Horticultural Schemes.	8.90		6.45	..	..	6.45
(xvii) Sericulture—Seed-cum-Demonstration Farm ..	1.68		6.85	..	..	6.85

\*State's share of this expenditure is shown under State Plan under Agriculture on pages 70-71.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.96	..	..	6.96	8.00	..	..	8.00	
93.00	..	..	93.00	1,10.00	..	..	1,10.00	
1.40	..	..	1.40	7.00	..	..	7.00	
40.37	..	12.86	53.23	39.00	..	18.00	48.00	
17.44	..	..	17.44	21.00	..	..	21.00	
44.35	..	..	44.35	43.00	..	..	43.00	
23.30	18.00	..	41.30	1,05.00	..	..	1,05.00	
16.17	..	..	16.17	3.00	..	..	3.00	
39.76	..	..	39.76	34.00	..	..	34.00	
8.70	..	..	8.70	9.00	..	..	9.00	
..	..	..	..	..	..	..	..	
2.36	..	..	2.36	3.00	..	..	3.00	
10.84	..	..	10.84	15.00	..	..	15.00	
..	..	..	..	..	..	..	..	
22.57	..	..	22.57	20.00	..	..	20.00	
9.96	..	..	9.96	12.00	..	..	12.00	
19.84	..	..	19.84	20.00	..	..	20.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT—cont.</b>						
<i>Central Sector Schemes—cont.</i>						
(xviii) Bench Mark Survey ..	0.23		..	..	..	..
(xix) Other Agricultural Schemes .. ..	6.55		6.26	..	..	6.26
<b>Total—(1) Drought Prone Area Programme .. ..</b>	<b>2,91.28</b>		<b>3,13.35</b>	<b>25.00</b>	<b>21.66</b>	<b>3,60.01*</b>
(2) Intensive Block Development**	..		..	..	..	..
(3) Vegetable Seed Production Centre in Nilgiris district ..	3.09		6.26	..	..	6.26
(4) Development of Paddy, Tapioca and Spices at Gudalur in Nilgiris district .. ..	1.56		5.79	..	..	5.79
(5) Ginger Cultivation in Nilgiris.	1.06		3.43	..	..	3.43
(6) Technical Guidance to Small Farmers of Tea and improvements to Tea Plantation in Nilgiris district Livestock Farm, Ootacamund .. ..	7.51		9.40	..	..	9.40
(7) Scheme for assisting Small Farmers of Coffee and Tea Plantation in Nilgiris district.	31.70		26.96	..	..	26.96
(8) Sub-Tropical fruits and spices in Kanyakumari and Tirunelveli Districts under Western Ghat Development Programme ..	..		10.06	..	..	10.06
(9) Pambar Reservoir Scheme ..	47.80		..	60.73	..	60.73
(10) Village Forest and Communication Scheme .. ..	5.55		3.00	23.00	..	26.00
(11) Assistance to Tamil Nadu Dairy Development Corporation for Dairy Development in Nilgiris district under Hill Area Development Programme ..	35.40		..	13.10	13.10	26.20
(12) Assistance to Kodaikanal Co-operative Milk Supply Union towards establishment of Butter cum-Cheese plant under Western Ghat Development Programme. .. ..	..		..	..	..	..

\*\*State's share of the expenditure on Intensive Block Development is shown under State Plan under Agriculture on pages 70-71.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS,  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.02	..	..	0.02	..	..	..	..	
6.35	..	..	6.35	6.00	..	..	6.00	
3,63.39	18.00	12.86	3,94.25*	4,46.00	..	18.00	4,64.00*	
75.00	..	..	75.00**	3,37.50	..	..	3,37.50**	
5.63	..	..	5.63	3.07	..	..	3.07	
2.00	..	..	2.00	2.85	..	..	2.85	
2.04	..	..	2.04	3.25	..	..	3.25	
12.48	..	..	12.48	12.65	..	..	12.65	
43.98	..	..	43.98	41.21	..	..	41.21	
11.06	..	..	11.06	10.54	..	..	10.54	
..	50.07	..	50.07	..	50.00	..	50.00	
3.10	23.00	..	26.10	0.57	18.65	..	19.22	
..	21.43	21.43	42.86	..	25.00	25.00	50.00	
..	3.45	3.45	6.90	..	..	0.01	0.01	

\*State's share of the expenditure on Drought Prone Area Programme is shown under State Plan under Agriculture on pages 70-71.  
Plan--23.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## AREA DEVELOPMENT

Schemes, (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>AREA DEVELOPMENT—cont.</b>						
<i>Central Sector Schemes—cont.</i>						
(13) Construction of Aquarium-cum-Museum .. .. .	..		..	..	..	..
(14) Wilson Fish Farm in Nilgiris district .. .. .	..		..	0.01	..	0.01
(15) Calf Rearing Scheme in Kodaikanal under Western Ghat Development Programme.	4.50		2.58	..	..	2.58
(16) Loans to Co-operative Societies for the purchase of sheep for distribution to the members under Hill Area Development .. .. .	4.00		..	..	2.42	2.42
(17) Strengthening of Administrative set up under H.A.D.P. ..	0.76		0.60	..	..	0.60
(18) Development of Mandarin Oranges in Kukal Valley in the Nilgiris .. .. .	0.87		0.87	..	..	0.87
(19) Rehabilitation of Todas ..	3.92		4.91	..	..	4.91
(20) Expansion of District Livestock Farm, Ootacamund ..	1.95		3.79	..	..	3.79
(21) Check-Dams-cum-Diversion channels for water management in Gudalore taluk .. ..	0.54		30.28	..	..	30.28
(22) Establishment of Animal Disease Intelligence Unit at Ootacamund .. .. .	0.92		..	..	..	..
(23) Establishment of Field Sheep Unit under Hill Area Development Programme .. ..	1.34		1.38	..	..	1.38
(24) Formation of Roads under Western Ghat Development Programme .. .. .	12.01		0.01	..	..	0.01
(25) Farmers Training Centre at Ootacamund under Hill Area Development Programme ..	..		0.23	..	..	0.23
<i>Total—Central Sector Schemes ..</i>	<i>4,55.76</i>		<i>4,22.90</i>	<i>1,21.84</i>	<i>37.18</i>	<i>5,81.92</i>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## AREA DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
2.58	..	..	2.58	0.01	..	..	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	
0.64	..	..	0.64	0.66	..	..	0.66	
0.96	..	..	0.96	1.03	..	..	1.03	
2.60	..	..	2.60	0.01	..	..	0.01	
4.92	..	..	4.92	2.42	..	..	2.42	
29.08	..	..	29.08	2.00	..	..	2.00	
2.45	..	..	2.45	1.78	..	..	1.78	
1.55	..	..	1.55	1.34	..	..	1.34	
..	2.10	..	2.10	..	25.00	..	25.00	
0.39	..	..	0.39	0.69	..	..	0.69	
5,63.85	1,18.05	37.75	7,19.65	8,67.59	1,18.65	43.02	10,29.26	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOOD

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
FOOD.						
I. PROCUREMENT AND SUPPLY.						
(1) Construction of Additional Godowns and improvements to existing godowns, provision of food procuring units and Share Capital contribution to Tamil Nadu Civil Supplies Corporation.	4,50'00		..	--	..	..
(2) Opening of Fair-Price Shops in Rural Areas under "One Village-One Fair Price Shop" Scheme ...	..		..	..	..	..
<b>TOTAL—I. PROCUREMENT AND SUPPLY</b> .. .. .	4,50'00		..	..	..	..
<b>TOTAL—FOOD</b> ..	4,50'00		..	..	..	..



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FOOD

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68	
1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68	
1,32.09	..	..	1,32.09	1,43.68	..	..	1,43.68	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>ANIMAL HUSBANDRY.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Establishment of Planning Cell in the Directorate of Animal Husbandry .. .. .	..		..	..	..	..
(2) Strengthening of Administration .. .. .	..		..	..	..	..
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>II. VETERINARY EDUCATION AND TRAINING.</b>						
(1) Construction of Small Animal Unit at Madras Veterinary College .. .. .	0.61		..	..	..	..
(2) Clinical Building Complex at Madras Veterinary College ..	7.95		..	..	..	..
(3) Construction of a Dairy Technology-cum-Extension-cum-Auditorium Block .. .. .	16.54		..	3.93	..	3.93
(4) Demolition of Dobbin Hall and construction of a multi-storeyed block at Madras Veterinary College.	3.10		..	0.50	..	0.50
(5) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training .. .. .	23.08		26.40	..	..	26.40
(6) Grants to Tamil Nadu Agricultural University for implementing New Schemes under Veterinary Education and Research .. .. .	24.16		39.37	..	..	39.37
(7) Buildings .. .. .	0.4)		..	..	..	..
<b>TOTAL—II. VETERINARY EDUCATION AND TRAINING ..</b>	<b>75.84</b>		<b>65.77</b>	<b>4.43</b>	<b>..</b>	<b>70.20</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	1.11	..	..	1.11	
..	..	..	..	2.01	..	..	2.01	
..	..	..	..	3.12	..	..	3.12	
..	..	..	..	..	..	..	..	
..	2.00	..	2.00	..	..	..	..	
..	11.00	..	11.00	..	..	..	..	
..	2.06	..	2.06	..	..	..	..	
25.78	..	..	25.78	29.37	..	..	29.37	
41.30	..	..	41.30	55.92	..	..	55.92	
..	..	..	..	..	..	..	..	
67.08	15.06	..	82.14	85.29	..	..	85.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
III. VETERINARY SERVICES AND ANIMAL HEALTH.						
(1) Veterinary Dispensaries ..	20.49		25.62	2.48	..	28.10
(2) Strengthening of Bacterial Vaccine Division at I.V.P.M., Ranipet .. .. .	1.48		0.99	..	..	0.99
(3) Upgrading of Veterinary Dispensaries into Veterinary Hospitals.	0.61		1.04	..	..	1.04
(4) Medical Depots .. .. .	..		..	..	..	..
(5) Production of Foot and Mouth diseases vaccine at I.V.P.M., Ranipet .. .. .	1.86		2.16	..	..	2.16
(6) Preparation of Semen Diluent Solutions at I.V.P.M., Ranipet.	0.30		0.56	..	..	0.56
(7) Upgrading of Veterinary Hospitals as Clinical Centres .. ..	0.58		1.46	..	..	1.46
(8) Establishment of Animal Disease Intelligence Units ..	3.23		4.45	..	..	4.45
(9) Rinderpest District Squads.	..		..	..	..	..
<b>TOTAL—III. VETERINARY SERVICES AND ANIMAL HEALTH .. ..</b>	<b>28.55</b>		<b>36.28</b>	<b>2.48</b>	<b>..</b>	<b>38.76</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
31.39	..	..	31.39	8.09	..	..	8.09	
1.30	..	..	1.30	1.63	..	..	1.63	
4.19	..	..	4.19	7.47	..	..	7.47	
—	..	..	..	2.27	..	..	2.27	
7.07	..	..	7.07	1.16	..	..	1.16	
0.60	..	..	0.60	..	..	..	..	
3.23	..	..	3.23	5.62	..	..	5.62	
5.06	..	..	5.06	2.84	..	..	2.84	
..	..	..	..	2.45	..	..	2.45	
52.84	..	..	52.84	31.53	..	..	31.53	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
ANIMAL HUSBANDRY—cont.						
IV. VETERINARY RESEARCH—cont.						
(1) Expansion of L.R.S., Kattupakkam .. .. .	2.36		..	0.44	..	0.44
(2) Establishment of a Fodder Research Station at Kattupakkam .. .. .	0.45		..	..	..	..
(3) Digging of wells at Sheep Farm, Kattupakkam .. .. .	0.25		..	..	..	..
(4) Buildings .. .. .	17.50		..	3.55	..	3.55
<b>TOTAL—IV. VETERINARY RESEARCH</b>	<b>20.56</b>		..	<b>3.99</b>	..	<b>3.99</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.90	..	0.90	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	7.07	..	7.07	..	0.23	..	0.23	
..	7.97	..	7.97	..	0.23	..	0.23	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>V. CATTLE DEVELOPMENT.</b>						
(1) Frozen Semen Technique and Training .. .. .	..		..	..	..	..
(2) Establishment and expansion of District Livestock Farms ..	0·20		0·28	..	..	0·28
(3) Intensive Cattle Development Project outside Operation Flood area .. .. .	52·88		62·35	..	..	62·35
(4) Procurement of exotic cattle ..	..		0·01	..	..	0·01
(5) Procurement of Murrah Buffalo Bulls .. .. .	..		0·01	..	..	0·01
(6) Upgrading of the Livestock Farm, Korukkai as a full fledged farm ..	0·87		0·96	..	..	0·96
(7) Development of Goshala (Assistance to Small Dairy Units) ..	..		0·03	..	..	0·03
(8) Key Village Blocks .. ..	15·37		30·72	..	..	30·72
(9) Improvements to District Livestock Farm, Hosur .. ..	..		0·01	..	..	0·01
(10) Horse Breeding at the District Livestock Farm, Hosur .. ..	..		0·01	..	..	0·01
<b>TOTAL—V. CATTLE DEVELOPMENT.</b>	<b>69·32</b>		<b>94·38</b>	<b>..</b>	<b>..</b>	<b>94·38</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	11.25	..	..	11.25	
0.29	..	..	0.29	0.24	..	..	0.24	
65.00	..	..	65.00	51.77	..	..	51.77	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
1.04	..	..	1.04	1.10	..	..	1.10	
0.04	..	..	0.04	0.04	..	..	0.04	
66.00	..	..	66.00	34.00	..	..	34.00	
..	..	..	..	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
1,32.40	..	..	1,32.40	98.43	..	..	98.43	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>VI. POULTRY DEVELOPMENT.</b>						
(1) Assistance to Tamil Nadu Poultry Development Corporation .. .. .	..		0-01	15-00	..	15-01
(2) Poultry Extension Centres ..	..		..	..	..	..
(3) Production of Vaccine against Marek's disease .. .. .	0-48		0-58	..	..	0-58
<b>TOTAL—VI. POULTRY DEVELOPMENT.</b>	<b>0-48</b>		<b>0-59</b>	<b>15-00</b>	<b>..</b>	<b>15-59</b>
<b>VII. SHEEP AND WOOL DEVELOPMENT.</b>						
(1) Augmenting Mutton Production ..	..		..	..	..	..
<b>TOTAL—VII. SHEEP AND WOOL DEVELOPMENT .. .. .</b>	<b>..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>VIII. PIGGERY DEVELOPMENT.</b>						
(1) Establishment and Expansion of Piggery Units in Livestock Farms .. .. .	0-73		1-17	..	..	1-17
(2) Import of exotic pigs .. ..	..		0-01	..	..	0-01
<b>TOTAL—VIII. PIGGERY DEVELOPMENT .. .. .</b>	<b>0-73</b>		<b>1-18</b>	<b>..</b>	<b>..</b>	<b>1-18</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	10.00	..	10.00	..	5.00	..	5.00	
..	..	..	..	1.00	..	..	1.00	
0.95	..	..	0.95	0.76	..	..	0.76	
0.95	10.00	..	10.95	1.76	5.00	..	6.76	
..	..	..	..	3.00	..	..	3.00	
..	..	..	..	3.00	..	..	3.00	
1.17	..	..	1.17	1.27	..	..	1.27	
0.01	..	..	0.01	0.01	..	..	0.01	
1.18	..	..	1.18	1.28	..	..	1.28	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<b>IX. FODDER AND FEEDS DEVELOPMENT.</b>						
(1) Establishment of Fodder and Feed Production Farms .. ..	1.47		1.74	..	..	1.74
(2) Fodder Production extension work .. .. .	0.55		1.67	..	..	1.67
<b>TOTAL—IX. FODDER AND FEEDS DEVELOPMENT .. .. .</b>	<b>2.02</b>		<b>3.41</b>	<b>..</b>	<b>..</b>	<b>3.41</b>
<b>X. TRIBAL AREAS SUB-PLAN.</b>						
(1) Distribution of Animals and Birds.	17.50		22.90	..	..	22.90
(2) Setting up of veterinary sub-centres in Tribal Areas .. ..	0.01		0.01	..	..	0.01
<b>TOTAL—X. TRIBAL AREAS SUB-PLAN .. .. .</b>	<b>17.51</b>		<b>22.91</b>	<b>..</b>	<b>..</b>	<b>22.91</b>
<b>XI. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment Machinery and Equipment charges transferred from "259. Public Works" .. .. .	4.99		..	1.33	..	1.33
<b>TOTAL—XI. OTHER EXPENDITURE.</b>	<b>4.99</b>		<b>..</b>	<b>1.33</b>	<b>..</b>	<b>1.33</b>
<b>TOTAL—ANIMAL HUSBANDRY</b>	<b>2,20.00</b>		<b>2,24.52</b>	<b>27.23</b>	<b>..</b>	<b>2,51.75</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Rinderpest Eradication, Establishment of Check-posts and Vigilance Units .. ..	5.65		4.82	..	..	4.82
(2) Progeny Testing Scheme, D.L.F., Hosur .. .. .	5.46		5.02	..	..	5.02

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (15)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.01	..	..	3.01	4.11	..	..	4.11	
1.68	..	..	1.68	0.77	..	..	0.77	
4.69	..	..	4.69	4.88	..	..	4.88	
22.90	..	..	22.90	23.00	..	..	23.00	
0.01	..	..	0.01	3.00	..	..	3.00	
22.91	..	..	22.91	26.00	..	..	26.00	
..	1.33	..	1.33	..	1.46	..	1.46	
..	1.33	..	1.33	..	1.46	..	1.46	
2,82.05	34.36	..	3,16.41	2,55.29	6.69	..	2,61.98	
9.86	..	..	9.86	8.75	..	..	8.75	
6.53	..	..	6.53	6.53	..	..	6.53	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
(3) Strengthening of the Institute of Veterinary Preventive Medicine, Ranipet .. .. .	10.86		0.06	..	..	0.06
(4) Vaccination of Cattle and Buffaloes in Scheduled Areas .. .. .	7.20		0.01	..	..	0.01
(5) Establishment of Exotic Cattle Development Farm at Eachankottai .. .. .	7.10		21.82	..	..	21.82
(6) Cattle Development—Buildings.	..		..	0.08	..	0.08
(7) Frozen Semen Bank at Exotic Cattle Farm at Eachankottai ..	..		..	..	..	..
(8) Assistance to Tamil Nadu Dairy Development Corporation for Cross Breed calf rearing by Small and Marginal farmers and Agricultural Labourers .. .. .	38.63		54.55	..	..	54.55
(9) Scheme for strengthening of statistical cell .. .. .	1.37		2.06	..	..	2.06
(10) Rinderpest Servillance and Containment Programme ..	0.02		..	..	..	..
<i>Total—Centrally-Sponsored Schemes.</i>	76.29		88.34	0.08	..	88.42
<i>Central Sector Schemes.</i>						
(1) Grants to Tamil Nadu Agricultural University under H.A.D.P. .. .. .	2.00		2.00	..	..	2.00
(2) Assistance to Tamil Nadu Poultry Development Corporation for Poultry Development by Small and Marginal farmers and Agricultural Labourers .. .. .	14.45		39.21	..	..	39.21
(3) Assistance to Small and Marginal farmers and Agricultural labourers for sheep production .. .. .	24.18		31.15	..	..	31.15
<i>Total—Central Sector Schemes.</i> ..	40.63		72.36	..	..	72.36

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
22.59	..	..	22.59	1.30	..	..	1.30	
9.30	..	..	9.30	0.01	..	..	0.01	
24.90	..	..	24.90	10.14	..	..	10.14	
..	..	..	..	..	..	..	..	
2.19	..	..	2.19	2.19	..	..	2.19	
50.66	..	..	50.66	0.01	..	..	0.01	
0.72	..	..	0.72	0.54	..	..	0.54	
..	..	..	..	..	..	..	..	
1,26.75	..	..	1,26.75	29.47	..	..	29.47	
2.00	..	..	2.00	2.00	..	..	2.00	
39.21	..	..	39.21	0.01	..	..	0.01	
33.23	..	..	33.23	33.79	..	..	33.79	
74.44	..	..	74.44	35.80	..	..	35.80	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ANIMAL HUSBANDRY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ANIMAL HUSBANDRY—cont.</b>						
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Studies on Foot and Mouth Disease at I.V.P.M., Ranipet (ICAR) .. .. .			1.14	..	..	1.14
(2) Development of sheep breeding in Tamil Nadu ... ..	..		7.25	..	..	7.25
(3) Grants to Tamil Nadu Agricultural University for Veterinary Education, Research and Training .. .. .	6.15		3.64	..	..	3.64
<i>Total—Schemes Financed by the Autonomous Bodies — ..</i>	6.15		12.03	..	..	12.03



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ANIMAL HUSBANDRY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.36	..	..	1.36	1.42	..	..	1.42	
6.92	..	..	6.92	7.77	..	..	7.77	
3.29	..	..	3.29	4.96	..	..	4.96	
11.57	..	..	11.57	14.15	..	..	14.15	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## DAIRY DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>DAIRY DEVELOPMENT.</b>						
<b>I. DAIRY DEVELOPMENT.</b>						
(1) Establishment of Milk Procurement Teams in Non-Operation Flood Districts .. .. .	0.65		1.58	..	..	1.58
(2) Establishment of Mobile Veterinary Units in Non-Operation Flood Districts .. .. .	1.36		0.85	..	..	0.85
(3) Technical Input Programme ..	..		0.01	0.01	..	0.02
(4) Establishment of Departmental Milk Chilling Centres .. .. .	..	..	..	0.01	..	0.01
(5) Establishment of Milk Processing Plants .. .. .	..		..	10.00	..	10.00
<b>TOTAL—I. DAIRY DEVELOPMENT ..</b>	<b>2.01</b>	<b>..</b>	<b>2.44</b>	<b>10.02</b>	<b>..</b>	<b>12.46</b>
<b>II. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM.</b>						
(1) Purchase of animals for Government Dairy Farm .. .. .	0.26	..	..	1.26	..	1.26
(2) Purchase of Equipment for Government Dairy Farm and construction of buildings ..	0.15		0.01	..	..	0.01
(3) Loans assistance to Licensees for purchase of Milch animals ..	..		..	..	1.00	1.00
(4) Laboratory in the Milk Colony.	0.06		0.24	..	..	0.24
<b>TOTAL—II. CATTLE COLONY AND GOVERNMENT DAIRY FARM AT MADHAVARAM .. .. .</b>	<b>0.47</b>		<b>0.25</b>	<b>1.26</b>	<b>1.00</b>	<b>2.51</b>
<b>III. EDUCATION AND TRAINING.</b>						
(1) Training of Personnel of Dairy Development Department and Personnel of Milk Co-operatives.	..		..	..	..	..
<b>TOTAL—III. EDUCATION AND TRAINING .. .. .</b>	<b>..</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—DAIRY DEVELOPMENT .. .. .</b>	<b>2.48</b>		<b>2.69</b>	<b>11.28</b>	<b>1.00</b>	<b>14.97</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## DAIRY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.58	..	..	1.58	11.70	..	..	11.70	
0.85	..	..	0.85	0.90	..	..	0.90	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
2.43	..	..	2.43	12.60	..	..	12.60	
..	..	..	..	..	0.01	..	0.01	
.. 0.12	..	..	0.12	..	..	..	..	
..	..	..	..	..	..	0.01	0.01	
0.24	..	..	0.24	0.25	..	..	0.25	
0.36	..	..	0.36	0.25	0.01	0.01	0.27	
..	..	..	..	1.00	..	..	1.00	
..	..	..	..	1.00	..	..	1.00	
2.79	..	..	2.79	13.85	0.01	0.01	13.87	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Strengthening of Administrative set up of the Department.	1·12		1·13	..	..	1·13
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. ..</b>	<b>1·12</b>		<b>1·13</b>	<b>..</b>	<b>..</b>	<b>1·13</b>
<b>II. RESEARCH.</b>						
(1) Development of Estuaries ..	3·89		1·27	0·32	..	1·59
(2) Research on Pearl Oyster and Culture .. .. .	0·87		1·02	0·01	..	1·03
(3) Survey-cum-Inshore Fishing Station .. .. .	2·83		0·87	3·00	..	3·87
(4) Research on Technological improvements in processing of dried fish .. .. .	0·38		..	..	..	..
<b>TOTAL—II. RESEARCH ..</b>	<b>7·97</b>		<b>3·16</b>	<b>3·33</b>	<b>..</b>	<b>6·49</b>
<b>III. EDUCATION AND TRAINING.</b>						
(1) Stipends to Fishermen .. ..	..		..	..	..	..
(2) Training of personnel .. ..	1·93		2·17	..	..	2·17
(3) Development of extension work.	0·23		0·26	0·01	..	0·27
(4) Establishment and expansion of Fishermen Training Centres ..	..		..	0·01	..	0·01
(5) Assistance to Tamil Nadu Agricultural University to establish an Institute of Fishing Technology .. .. .	5·00		10·00	..	..	10·00
(6) Training of Fishermen in Brackish Water Fish Farming .. ..	..		1·92	..	..	1·92
<b>TOTAL—III. EDUCATION AND TRAINING .. ..</b>	<b>7·16</b>		<b>14·35</b>	<b>0·02</b>	<b>..</b>	<b>14·37</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.02	..	..	0.02	0.01	..	..	0.01	
0.02	..	..	0.02	0.01	..	..	0.01	
0.01	1.01	..	1.02	0.01	2.85	..	2.86	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.44	3.00	..	3.44	0.44	..	..	0.44	
..	..	..	..	..	..	..	..	
0.46	4.02	..	4.48	0.46	2.86	..	3.32	
..	..	..	..	0.90	..	..	0.90	
0.69	..	..	0.69	1.37	..	..	1.37	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
10.00	..	..	10.00	28.00	..	..	28.00	
1.90	..	..	1.90	0.94	..	..	0.94	
12.59	0.02	..	12.61	31.21	0.02	..	31.23	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<b>IV. INLAND FISHERIES.</b>						
(1) Fish seed production and collection for stocking .. ..	2.73		1.68	3.70	..	5.38
(2) Major Reservoir Fisheries ..	0.57		1.68	..	..	1.68
(3) Establishment and Expansion of Fish Seed Farms .. .. .	2.66		0.31	1.19	..	1.50
(4) Development of Trout Fisheries.	..		..	0.01	..	0.01
(5) Reclamation of Tanks ..	..		..	0.01	..	0.01
(6) Establishment of Induced Spawning Centres .. ..	1.07		..	0.01	..	0.01
<b>TOTAL—IV. INLAND FISHERIES ..</b>	<b>7.03</b>		<b>3.67</b>	<b>4.92</b>	<b>..</b>	<b>8.59</b>
<b>V. FISHING HARBOURS AND LANDING FACILITIES.</b>						
(1) Hydrographic Survey, Investigation of harbour sites, etc. ..	5.64		0.01	0.02	..	0.03
(2) Diversification of Fishing ..	..		..	..	..	..
<b>TOTAL—V. FISHING HARBOURS AND LANDING FACILITIES .. ..</b>	<b>5.64</b>		<b>0.01</b>	<b>0.02</b>	<b>..</b>	<b>0.03</b>
<b>VI. DEEP SEA FISHERIES.</b>						
(1) Deep Sea Fisheries (Fishing Trawlers) .. .. .	5.23		2.81	3.52	..	6.33
(2) Diversification of Fishing ..	..		..	..	..	..
<b>TOTAL—VI. DEEP SEA FISHERIES ..</b>	<b>5.23</b>		<b>2.81</b>	<b>3.52</b>	<b>..</b>	<b>6.33</b>
<b>VII. PROCESSING, PRESERVATION AND MARKETING.</b>						
(1) Ice Plant and Cold Storage ..	1.34		0.65	1.50	..	2.15
(2) Transport of fish .. ..	..		..	0.01	..	0.01
<b>TOTAL—VII. PROCESSING, PRESERVATION AND MARKETING ..</b>	<b>1.34</b>		<b>0.65</b>	<b>1.51</b>	<b>..</b>	<b>2.16</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0.67	8.19	..	8.77	1.75	11.41	..	13.16	
0.96	..	..	0.96	1.44	..	..	1.44	
0.01	1.39	..	1.40	0.01	14.25	..	14.26	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	
..	1.42	..	1.42	..	3.50	..	3.50	
1.64	10.93	..	12.57	3.20	29.18	..	32.38	
0.01	9.60	..	9.61	1.01	0.02	..	1.03	
..	..	..	..	1.06	..	..	1.06	
0.01	9.60	..	9.61	2.07	0.02	..	2.09	
0.01	3.65	..	3.66	0.01	..	..	0.01	
..	..	..	..	3.69	..	..	3.69	
0.01	3.65	..	3.66	3.70	..	..	3.70	
0.01	0.88	..	0.89	0.01	0.08	..	0.09	
..	0.01	..	0.01	..	0.01	..	0.01	
3.01	0.89	..	0.90	0.01	0.99	..	0.10	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY. 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<b>VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.</b>						
(1) Base Workshop and Service Centre .. .. .	2.31		0.01	0.03	..	0.04
(2) Supply of Second Engines to Mechanised Fishing Boats ..	..		0.01	..	0.01	0.02
(3) Improvement to Indigenous Crafts and Tackles .. ..	0.11		0.12	..	..	0.12
(4) Rescue Vessels for searching missing fishermen and to Patrol Indian waters .. .. .	10.00		..	4.00	..	4.00
(5) Provision of Insulated Boxes for Country Crafts .. ..	0.51		..	..	..	..
(6) Assistance to Fisheries Development Corporation—						
(i) Margin money for A.R.C. Scheme for construction of boats .. .. .	22.56		3.61	0.02	25.57	29.20
(ii) Ways and Means Advance for Fisheries Development Corporation .. .. .	18.27		..	..	0.01	0.01
(iii) Development Projects ..	..		..	..	4.01	4.01
(iv) Interest subsidy for distribution of mechanised fishing boats.	33.18		34.00	..	..	34.00
(v) Capital subsidy on construction of boats .. .. .	..		28.82	..	..	28.82
(7) Supply of Synthetic and Cotton Twine, Nets, Engines and other accessories .. .. .	4.06		0.01	..	..	0.01
<b>TOTAL—VIII. MECHANISATION AND IMPROVEMENT OF FISHING CRAFTS.</b>	<b>91.00</b>		<b>66.58</b>	<b>4.05</b>	<b>29.60</b>	<b>1,00.23</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	1.19	..	1.20	0.01	0.01	..	0.02	
1.33	..	1.33	2.66	0.01	..	0.01	0.02	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.01	0.01	11.50	11.52	..	..	..	..	
..	..	0.01	0.01	..	..	..	..	
..	..	4.01	4.01	..	..	..	..	
32.26	..	..	32.26	23.24	..	..	23.24	
22.22	..	..	22.22	10.63	..	..	10.63	
0.01	..	..	0.01	0.01	..	..	0.01	
55.85	1.20	16.85	73.90	33.91	0.01	0.01	33.93	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>FISHERIES—cont.</b>						
<b>IX. OTHER EXPENDITURE.</b>						
(1) Construction of feeder roads to fishery hamlets .. .. .	..		0.01	0.01	..	0.02
(2) Subsidy for construction of Houses for fishermen .. ..	0.02		0.02	..	..	0.02
(3) Assistance to the fishermen for acquisition of House-sites ..	..		..	0.16	0.01	0.17
(4) Statistical wing in Headquarters.	0.57		0.61	..	..	0.61
(5) Establishment of Oceanarium and Aquarium .. .. .	..		0.05	..	..	0.05
(6) Construction of quarters for staff .. .. .	..		..	0.01	..	0.01
(7) Relief to Fishermen affected by Floods and Cyclone .. ..	75.19		..	..	..	..
<b>TOTAL—IX. OTHER EXPENDITURE.</b>	<b>75.78</b>		<b>0.69</b>	<b>0.18</b>	<b>0.01</b>	<b>0.88</b>
<b>TOTAL—FISHERIES ..</b>	<b>2,02.27</b>		<b>93.05</b>	<b>17.55</b>	<b>29.61</b>	<b>1,40.21</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0·01	0·01	..	0·02	0·01	20·00	..	20·01	
2·10	..	..	2·10	0·01	..	..	0·01	
..	0·10	0·71	0·81	..	0·01	0·01	0·02	
0·01	..	..	0·01	0·01	..	..	0·01	
1·00	..	..	1·00	1·01	..	..	1·01	
..	0·01	..	0·01	..	0·01	..	0·01	
..	..	..	..	..	..	..	..	
3·12	0·12	0·71	3·95	1·04	20·02	0·01	21·07	
73·71	30·43	17·56	1,21·70	75·61	52·20	0·02	1,27·83	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FISHERIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FISHERIES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Fishing Harbours and Landing Jetties .. .. .	9.89		..	14.93	..	14.93
(2) Development of Estuaries Fish Farm .. .. .	..		..	3.24	..	3.24
(3) Establishment of Extension Unit for Fish Culture ..	0.99		1.18	..	..	1.18
<i>Total—Centrally-Sponsored Schemes .. ..</i>	10.88		1.18	18.17	..	19.35
<i>Central Sector Schemes.</i>						
(1) Assistance to Fish Farmers' Development Agency in Thanjavur district .. .. .	..		..	..	..	..
(2) Pilot scheme for development of Brackish Water Fish Culture at Killai .. .. .	..		..	..	..	..
<i>Total—Central Sector Schemes.</i>	..		..	..	..	..
<i>Schemes Financed by Autonomous Bodies.</i>						
(1) Scheme for Limnological Survey of the Cauvery River system with Assistance from National Research Committee .. ..	0.57		0.99	..	..	0.99
<i>Total—Schemes Financed by Autonomous Bodies .. .. .</i>	0.57		0.99	..	..	0.99

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FISHERIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	12.10	..	12.10	..	8.58	..	8.58	
..	..	..	..	..	0.91	..	0.91	
1.09	..	..	1.09	1.14	..	..	1.14	
1.09	12.10	..	13.19	1.14	8.59	..	9.73	..
21.57	..	3.00	24.57	0.01	..	0.01	0.02	
0.78	6.15	..	6.93	1.69	5.20	..	6.89	
22.35	6.15	3.00	31.50	1.70	5.20	0.01	6.91	
0.71	..	5.79	6.50	0.79	..	0.01	0.80	
0.71	..	5.79	6.50	0.79	..	0.01	0.80	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOREST

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FOREST.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Working Plan Circle .. ..	0.36		0.40	..	..	0.40
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>0.36</b>		<b>0.40</b>	<b>..</b>	<b>..</b>	<b>0.40</b>
<b>II. RESEARCH.</b>						
(1) Forest Research .. ..	4.13		1.99	6.70	..	8.69
(2) Forest Resources Survey .. ..	0.14		2.54	..	..	2.54
(3) Establishment of a Project Formulation Wing .. ..	.		1.00	..	..	1.00
<b>TOTAL—II. RESEARCH ..</b>	<b>4.27</b>		<b>5.53</b>	<b>6.70</b>	<b>..</b>	<b>12.23</b>
<b>III PLANTATION SCHEMES.</b>						
(1) Cashew Plantation .. ..	9.02		..	11.85	..	11.85
(2) Planting quick growing species in Rameswaram Island for arresting the shifting of sand and sea erosion .. .. .	..		0.01	0.05	..	0.06
(3) Rubber Plantation .. ..	17.75		2.19	21.00	..	23.19
(4) Setting up of a Rubber Factory.	..		..	..	..	..
(5) Pulpwood Plantation .. ..	20.65		1.39	26.37	..	27.76
(6) Village Forests .. .. .	44.37		2.76	48.01	..	50.77
(7) Teak Plantation .. .. .	2.85		..	6.21	..	6.21
(8) Softwood Plantation .. ..	0.42		..	0.22	..	0.22
(9) Wattle Plantation .. .. .	4.34		0.29	9.23	..	9.52
(10) Plantation along river canal fringes .. .. .	11.42		0.10	13.23	..	13.33
(11) Raising fuel trees .. ..	30.61		0.31	41.54	..	41.85
(12) Sandal Wood Plantation .. ..	6.55		0.72	10.17	..	10.89
(13) Assistance to Tamil Nadu Forest Plantation Corporation .. ..	..		..	0.01	0.01	0.02
(14) Assistance to Tamil Nadu Tea Plantation Corporation .. ..	..		..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.39	..	..	0.39	0.39	..	..	0.39	
0.39	..	..	0.39	0.39	..	..	0.39	
2.99	6.70	..	8.79	..	4.65	..	4.65	
2.61	..	..	2.61	0.30	0.32	..	0.62	
0.37	..	..	0.37	..	..	..	..	
5.07	6.70	..	11.77	0.30	4.97	..	5.27	
..	11.85	..	11.85	..	11.60	..	11.60	
..	0.05	..	0.05	..	..	..	..	
2.62	12.60	..	14.62	..	5.00	..	5.90	
..	10.00	..	10.00	..	25.00	..	25.00	
0.39	26.37	..	26.76	1.17	25.09	..	26.26	
0.29	48.01	..	48.30	0.90	44.40	..	45.30	
..	6.21	..	6.21	..	4.67	..	4.67	
..	0.42	..	0.42	..	..	..	..	
..	9.23	..	9.23	0.07	8.10	..	8.17	
0.13	13.23	..	13.36	..	4.30	..	4.30	
0.40	41.54	..	41.94	2.02	57.80	..	59.82	
0.15	10.17	..	10.32	1.00	17.83	..	18.83	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.01	..	0.01	..	0.01	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOREST

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FOREST—cont.						
III. PLANTATION SCHEMES—cont.						
(14) Cinchona—						
(i) Expansion of cultivation of Aromatic Plants—Cultivation of Medicinal and Essential Oil Plants .. .. .	3.67		3.30	..	..	3.30
(ii) Vegetative Propagation ..	10.36		9.05	..	..	9.05
(iii) Intensive Research on Medicinal and Aromatic Plants and Development .. ..	4.22		4.06	..	..	4.06
(iv) Tools and Plants ... ..	1.93		..	2.00	..	2.00
(v) Provision of Buildings, Roads and other amenities ..	4.40		..	8.01	..	8.01
(vi) Setting up of a new factory for oil extraction .. ..	..		..	..	..	..
Total—(14) Cinchona ...	24.58		16.41	10.01	..	26.42
(15) Intensive Tree Planting ...	1.18		4.95	..	..	4.95
TOTAL—III. PLANTATION SCHEMES.	1,73.74		29.13	1,97.90	0.01	2,27.04



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
								(16)
3.20	..	..	3.20	2.78	..	..	2.78	
12.34	..	..	12.34	14.50	..	..	14.50	
0.47	..	..	0.47	1.00	..	..	1.00	
..	2.00	..	2.00	..	2.00	..	2.00	
..	11.60	..	11.60	..	11.28	..	11.28	
..	..	..	..	..	9.00	..	9.00	
16.01	13.60	..	29.61	18.28	22.28	..	40.56	
3.75	..	..	3.75	4.86	..	..	4.86	
23.74	2,02.70	..	2,26.44	28.30	2,26.09	..	2,54.39	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOREST

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FOREST—cont.						
IV. FARM FORESTRY.						
(1) Extension Forestry and Formation of Divisions .. ..	30.00		2.20	30.64	..	32.84
(2) Planting along Railway lines.	..		..	..	..	..
TOTAL—IV. FARM FORESTRY ..	30.00		2.20	30.64	..	32.84
V. FOREST PRODUCE.						
(1) Timber operation and Forest Utilisation .. .. .	0.10		0.15	0.64	..	0.79
(2) Lac Development .. ..	0.03		..	..	..	..
(3) Minor Forest Produce .. ..	5.76		0.10	11.04	..	11.14
TOTAL—V. FOREST PRODUCE ..	5.89		0.25	11.68	..	11.93
VI. COMMUNICATIONS AND BUILDINGS.						
(1) Communications .. ..	7.58		..	7.00	..	7.00
(2) Buildings .. .. .	2.05		..	4.00	..	4.00
TOTAL—VI. COMMUNICATIONS AND BUILDINGS .. .. .	9.63		..	11.00	..	11.00
VII. PRESERVATION OF WILD LIFE						
(1) Nature Conservation .. ..	11.54		0.75	21.20	..	21.95
(2) Establishment of Marine National Park .. .. .	..		..	..	..	..
(3) Vandalur Zoological Park .. ..	..		..	..	..	..
(4) Crocodile Breeding Farm at Hoganaikal .. .. .	..		..	..	..	..
TOTAL—VII. PRESERVATION OF WILD LIFE .. .. .	11.54		0.75	21.20	..	21.95

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.20	30.64	..	32.84	4.00	34.00	..	38.00	
..	..	..	..	0.01	..	..	0.01	
2.20	30.64	..	32.84	4.01	34.00	..	38.01	
0.15	1.80	..	1.95	0.50	2.50	..	3.00	
..	0.05	..	0.05	..	..	..	..	
0.05	11.04	..	11.09	1.13	15.00	..	16.13	
0.20	12.89	..	13.09	1.63	17.50	..	19.13	
..	8.00	..	8.00	..	14.00	..	14.00	
..	6.00	..	6.00	..	6.00	..	6.00	
..	14.00	..	14.00	..	20.00	..	20.00	
0.82	21.20	..	22.02	..	21.25	..	21.25	
..	..	..	..	..	0.01	..	0.01	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	..	1.50	..	1.50	
0.82	21.20	..	22.02	0.01	22.76	..	22.77	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOREST

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FOREST—cont.</b>						
<b>VIII. TRIBAL AREAS SUB-PLAN.</b>						
(1) Raising of Plantation in Tribal Areas .. .. .	1.50		2.80	..	..	2.80
(2) Formation of Forest Roads in Tribal Areas .. .. .	3.50		4.00	..	..	4.00
(3) Construction of School Buildings.	2.50		..	5.30	..	5.30
(4) Preservation and Development of forest in Kalrayan Hills ..	2.15		3.10	..	..	3.10
<b>TOTAL—VIII. TRIBAL AREAS SUB-PLAN.</b>	<b>9.65</b>		<b>9.90</b>	<b>5.30</b>	<b>..</b>	<b>15.20</b>
<b>IX. OTHER EXPENDITURE.</b>						
(1) Forest Publicity .. .. .	1.20		1.50	..	..	1.50
(2) Consolidation of Forests .. .. .	0.88		0.36	1.40	..	1.76
(3) Forest Protection .. .. .	0.79		0.59	2.29	..	2.88
(4) Labour and Staff amenities .. .. .	0.28		..	5.34	..	5.34
<b>TOTAL—IX. OTHER EXPENDITURE.</b>	<b>3.15</b>		<b>2.45</b>	<b>9.03</b>	<b>..</b>	<b>11.48</b>
<b>TOTAL—FOREST ..</b>	<b>2,48.23</b>		<b>50.61</b>	<b>2,93.45</b>	<b>0.01</b>	<b>3,44.07</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Cashew Vegetative Propagation.	0.03		0.91	..	..	0.91
(2) Mixed Plantations on Panchayat waste lands .. .. .	7.58		3.85	15.00	..	18.85
(3) Reforestation of degraded forests .. .. .	4.05		3.00	15.00	..	18.00
(4) Raising Shelter Belts along the coast of Tamil Nadu ..	..		..	..	..	..
<i>Total—Centrally-Sponsored Schemes.</i>	<b>11.66</b>		<b>7.76</b>	<b>30.00</b>	<b>..</b>	<b>37.76</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.80	..	..	2.80	5.00	..	..	5.00	
4.00	..	..	4.00	5.00	..	..	5.00	
..	5.30	..	5.30	..	3.00	..	3.00	
3.10	..	..	3.10	3.00	..	..	3.00	
9.90	5.30	..	15.20	13.00	3.00	..	16.00	
1.60	..	..	1.60	1.50	..	..	1.50	
0.37	1.40	..	1.77	..	1.30	..	1.30	
0.18	2.29	..	2.47	0.82	3.93	..	4.75	
..	5.34	..	5.34	..	6.00	..	6.00	
2.15	9.03	..	11.18	2.32	11.23	..	13.55	
44.47	3,02.46	..	3,46.93	49.96	3,39.55	..	3,89.51	
0.62	..	..	0.62	0.90	..	..	0.90	
3.85	15.00	..	18.85	0.07	20.00	..	20.07	
3.27	27.00	..	30.27	3.21	27.00	..	30.21	
2.52	23.10	..	25.62	..	32.40	..	32.40	
10.26	65.10	..	75.36	4.18	79.40	..	83.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## FOREST

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>FOREST—cont.</b>						
<i>Central Sector Schemes.</i>						
(1) Cultivation of Dioscorea and setting up a factory .. ..	..		..	..	..	..
(2) Pulpwood Plantation in Madurai district .. ..	7.58		1.45	6.00	..	7.45
(3) Rubber Plantation in Kanyakumari district .. ..	13.80		2.06	47.60	..	49.66
(4) Crocodile breeding Farm ..	1.08		0.16	2.50	..	2.66
(5) Creation of Sanctuary for Lion-Tailed Macaque in Kalakadu ..	2.57		0.50	3.25	..	3.75
(6) Development of Point Calimere Wildlife Sanctuary .. ..	0.23		..	2.00	..	2.00
(7) Cultivation of Geranium in Upper Palani Hills .. ..	..		..	..	..	..
(8) Scheme for raising Tea Plantation in Nilgiris district under Western Ghat Development Programme .. ..	18.63		1.89	15.12	..	17.01
(9) Cultivation of Cinchona under Western Ghat Development Programme .. ..	..		..	..	..	..
(10) Scheme for raising Cloves Plantations in Kanyakumari district under Western Ghat Development Programme .. ..	6.51		1.62	3.42	..	5.04
(11) Development of Mudumalai Wild Life Sanctuary .. ..	..		..	..	..	..
<i>Total—Central Sector Schemes.</i>	50.40		7.68	79.89	..	87.57
<i>Schemes financed by Autonomous Bodies.</i>						
Scheme for Afforestation in Minor Irrigation tanks in North Arcot district by Marginal farmers and Agricultural Labourers Development Agency.	..		0.37	4.00	..	4.37
<i>Total—Schemes financed by Autonomous Bodies .. ..</i>	..		0.37	4.00	..	4.37

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## FOREST

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.62	8.60	..	15.22	9.92	14.70	..	24.62	
1.46	7.00	..	8.46	1.20	8.77	..	9.97	
2.48	64.00	..	66.48	..	64.00	..	64.00	
0.17	2.00	..	2.17	0.01	..	..	0.01	
0.50	3.25	..	3.75	0.01	..	..	0.01	
0.11	3.33	..	3.44	0.01	..	..	0.01	
2.31	9.63	..	11.94	4.82	5.78	..	10.60	
2.56	17.00	..	19.56	1.53	18.87	..	20.40	
3.85	3.10	..	6.95	14.00	26.00	..	40.00	
1.66	4.00	..	5.66	0.45	2.20	..	2.65	
..	4.10	..	4.10	0.01	..	..	0.01	
21.72	1,26.01	..	1,47.73	31.96	1,40.32	..	1,72.28	
0.37	4.00	..	4.37	0.37	4.00	..	4.37	
0.37	4.00	..	4.37	0.37	4.00	..	4.37	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>COMMUNITY DEVELOPMENT.</b>						
<i>A. Community Development Programme.</i>						
<b>I. HEALTH AND SANITATION.</b>						
(1) Supply of additional drugs to Sub-centres.	5.20		5.76	..	..	5.76
<b>TOTAL—A. I. HEALTH AND SANITATION</b> .. .. .	5.20		5.76	..	..	5.76
<b>II. ROADS.</b>						
(1) Link Roads .. .. .	60.26		65.00	..	..	65.00
<b>TOTAL—A. II. ROADS</b> ..	60.26		65.00	..	..	65.00
<b>III. EDUCATION.</b>						
(1) School Buildings * .. ..	54.20		75.00	..	..	75.00
(2) Social Education Grants ..	8.20		8.00	..	..	8.00
<b>TOTAL—A. III. EDUCATION</b> ..	62.40		83.00	..	..	83.00
<b>IV. AGRICULTURE AND FISHERIES.</b>						
(1) Schemes implemented through Panchayat Unions .. .. .	41.93		45.00	..	..	45.00
<b>TOTAL—A. IV. AGRICULTURE AND FISHERIES</b> .. .. .	41.93		45.00	..	..	45.00
<b>V. ANIMAL HUSBANDRY.</b>						
(1) Schemes implemented through Panchayat Unions .. .. .	9.85		10.00	..	..	10.00
<b>TOTAL—A. V. ANIMAL HUSBANDRY.</b>	9.85		10.00	..	..	10.00
<b>VI. INDUSTRIES.</b>						
(1) Rural Arts-Grants to Tamil Nadu Khadi and Village Industries Board .. .. .	..		0.01	..	..	0.01
<b>TOTAL—A. VI. INDUSTRIES</b> ..	..		0.01	..	..	0.01
<b>VII. HOUSING.</b>						
(1) Staff Quarters .. .. .	2.50		2.00	0.48	..	2.48
<b>TOTAL—A. VII. HOUSING</b> ..	2.50		2.00	0.48	..	2.48

\* Minimum Needs Programme.



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.76	..	..	5.76	5.76	..	..	5.76	
5.76	..	..	5.76	5.76	..	..	5.76	
75.00	..	..	75.00	1,05.00	..	..	1,05.00	
75.00	..	..	75.00	1,05.00	..	..	1,05.00	
85.00	..	..	85.00	100.00	..	..	1,00.00	
8.00	..	..	8.00	8.00	..	..	8.00	
93.00	..	..	93.00	1,08.00	..	..	1,08.00	
48.00	..	..	48.00	48.00	..	..	48.00	
48.00	..	..	48.00	48.00	..	..	48.00	
10.00	..	..	10.00	12.00	..	..	12.00	
10.00	..	..	10.00	12.00	..	..	12.00	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
2.00	..	..	2.00	2.00	2.18	..	4.18	
2.00	..	..	2.00	2.00	2.18	..	4.18	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>COMMUNITY DEVELOPMENT</b> —cont.						
<i>A. Community Development Programme</i> —cont.						
<b>VIII. OTHER EXPENDITURE.</b>						
(1) Loans to Panchayats for construction of Community Wells and River Pumping Scheme ..	..		..	..	0·01	0·01
(2) Share Capital contribution to the District Development Corporations.	..		..	..	..	..
(3) <i>Prorata</i> Establishment, Machinery and Equipment charges transferred from " 259. Public Works ".	0·34		..	0·07	..	0·07
<b>TOTAL—A. VIII. OTHER EXPENDITURE</b> .. .. .	0·34		..	0·07	0·01	0·08
<i>Total—A. Community Development Programme</i> .. .. .	1,82·48		2,10·77	0·55	0·01	2,11·33
<i>B. Rural Works Programme.</i>						
<b>I. WATER-SUPPLY AND SANITATION.</b>						
(1) Water-Supply Schemes implemented through Panchayat Unions .. .. .	1,37·02		1,50·00	..	..	1,50·00
(2) Drainage Schemes .. .. .	0·30		0·50	..	..	0·50
<b>TOTAL—B. I. WATER-SUPPLY AND SANITATION</b> .. .. .	1,37·32		1,50·50	..	..	1,50·50
<b>II. OTHER EXPENDITURE.</b>						
(1) Land Army .. .. .	..		0·01	..	..	0·01
<b>TOTAL—B. II. OTHER EXPENDITURE.</b>	..		0·01	..	..	0·01
<i>Total—B. Rural Works Programme.</i>	1,37·32		1,50·51	..	..	1,50·51
<b>TOTAL—COMMUNITY DEVELOPMENT</b> .. .. .	3,19·80		3,61·28	0·55	0·01	3,61·84

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
..	0.07	..	0.07	..	0.08	..	0.08	
0.01	0.07	..	0.08	0.01	0.08	..	0.09	
2,33.78	0.07	..	2,33.85	2,80.78	2.26	..	2,83.04	
1,50.00	..	..	1,50.00	1,50.00	..	..	1,50.00	
0.50	..	..	0.50	0.50	..	..	0.50	
1,50.50	..	..	1,50.5	1,50.50	..	..	1,50.50	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
1,50.51	..	..	1,50.51	1,50.51	..	..	1,50.51	
3,84.29	0.07	..	3,84.36	4,31.29	2.26	..	4,33.55	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## COMMUNITY DEVELOPMENT

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>COMMUNITY DEVELOPMENT</b>						
<i>—cont.</i>						
<i>A. Community Development Programme.</i>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Sammelans .. .. .	0.10		0.10	..	..	0.10
<i>Total -- Centrally-Sponsored Schemes.</i>	0.10		0.10	..	..	0.10
<i>Central Sector Schemes—</i>						
(1) Whole Village Development Programme .. .. .	6.52		0.59	..	..	0.59
(2) Development of Yuvak Mandals .. .. .	..		0.01	..	..	0.01
<i>Total—Central Sector Schemes ..</i>	6.52		0.60	..	..	0.60

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## COMMUNITY DEVELOPMENT

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
0·10	..	..	0·10	0·10	..	..	0·10	
0·10	..	..	0·10	0·10	..	..	0·10	
3·41	..	..	3·41	0·14	..	..	0·14	
0·01	..	..	0·01	0·01	..	..	0·01	
3·42	..	..	3·42	0·15	..	..	0·15	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION.</b>						
<b>I. CREDIT CO-OPERATIVES.</b>						
(1) Land Development Banks —Managerial subsidy .. ..	3.78		3.10	..	..	3.10
(2) Revitalisation of non-viable Primary Land Development Banks .. .. .	0.17		..	..	..	..
(3) Construction of Godowns ..	29.93		38.25	..	..	38.25
(4) Risk Fund of Village Credit Societies .. .. .	28.28		25.00	..	..	25.00
(5) Hiring of Godowns for Co-ope- rative Societies .. .. .	0.08		0.08	..	..	0.08
(6) Managerial Subsidy to Lift Irrigation Co-operatives .. ..	0.24		0.75	..	..	0.75
(7) Risk Fund of Central Co-ope- rative Banks .. .. .	22.48		20.00	..	..	20.00
(8) Assistance for Farmers Service Societies .. .. .	0.76		2.82	..	..	2.82
(9) Contribution towards Land Development Bank Debentures for normal transactions .. ..	19.77		..	60.00	..	60.00
(10) Contribution towards Land Development Bank Debentures for Special Schemes (I.D.A. and A.R.C.) .. .. .	1,01.32		..	50.00	..	50.00

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
3.10	..	..	3.10	3.36	..	..	3.36	
..	..	..	..	..	..	..	..	
38.75	..	..	38.75	26.00	..	..	26.00	
35.76	..	..	35.76	16.72	..	..	16.72	
0.08	..	..	0.08	..	..	..	..	
0.75	..	..	0.75	0.38	..	..	0.38	
20.00	..	..	20.00	10.36	..	..	10.36	
2.82	..	..	2.82	6.88	..	..	6.88	
..	50.00	..	50.00	..	43.00	..	43.00	
..	50.00	..	50.00	..	80.00	..	80.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>CO-OPERATION—cont.</b>						
<b>I. CREDIT CO-OPERATIVES—cont.</b>						
(11) Investment in the Share Capital of Urban Banks, Agricultural Banks and Credit Societies for Providing Consumption Credit ..	5.00		..	5.00	..	5.00
(12) Assistance to Primary Land Development Bank for strengthening share capital structure ..	0.25		..	1.00	..	1.00
(13) Assistance to Primary Land Development Banks for notionally reducing the percentage of overdues .. .. .	13.80		..	10.00	..	10.00
(14) Assistance to Tamil Nadu Co-operative Banks, Central Banks and Village Credit Societies for strengthening share capital structure .. .. .	1,79.63		..	1,47.00	..	1,47.00
(15) Contribution towards share capital of Urban Banks .. ..	2.30		..	2.00	..	2.00
(16) Assistance to Land Development Banks for installation of Diesel Pump Sets .. ..	..		..	..	..	..
(17) Scheme for the Administration and Supervision of Investments.	0.07		0.28	..	..	0.28
(18) Assistance to Central Co-operative Bank for Construction of Office Buildings with strong room facilities .. .. .	12.50		3.13	..	9.37	12.50



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	5.00	..	5.00	..	..	..	..	
..	1.00	..	1.00	..	1.00	..	1.00	
..	35.00	..	35.00	..	5.00	..	5.00	
..	1,47.00	..	1,47.00	..	1,47.00	..	1,47.00	
..	2.00	..	2.00	..	2.00	..	2.00	
11.07	..	..	11.07	..	..	..	..	
0.30	..	..	0.30	..	..	..	..	
3.13	..	9.37	12.50	3.15	..	9.35	12.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CO-OPERATION—cont.</b>						
<b>i. CREDIT CO-OPERATIVES—cont.</b>						
(19) Contribution to the State Agricultural Credit (Relief and Guarantee) Fund .. ..	..		10.00	..	..	10.00
(20) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu Co-operative State Land Development Bank .. ..	..		40.00	..	..	40.00
(21) Contribution towards the Risk Fund for consumption loans given to weaker sections of the Rural community ..	..		0.01	..	..	0.01
(22) Assistance to Agricultural Credit Societies for purchase of iron safes with trays for issue of jewel loans .. ..	..		..	..	..	..
(23) Assistance to Agricultural Credit Societies towards State Government's share of the financial burden for converting loans on account of natural calamities.	..		..	..	..	..
(24) Assistance to State Co-operative Bank for setting up Research Development and Evaluation Cell' .. ..	..		..	..	..	—
(25) Assistance to Lift Irrigation Co-operative Societies by way of subsidy towards a part of the capital cost .. ..	..		..	..	..	..
<b>TOTAL—I. CREDIT CO-OPERATIVES .. ..</b>	<b>4,20.36</b>		<b>1,43.42</b>	<b>2,75.00</b>	<b>9.37</b>	<b>4,27.79</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
10.00	..	..	10.00	5.00	..	..	5.00	
40.00	..	..	40.00	10.00	..	..	10.00	
0.60	..	..	0.60	1.00	..	..	1.00	
..	..	5.00	5.00	..	..	4.88	4.88	
..	..	..	..	..	..	0.01	0.01	
..	..	..	..	0.32	..	..	0.32	
..	..	..	..	2.00	..	..	2.00	
1,66.36	2,90.00	14.37	4,70.73	85.17	2,78.00	14.24	3,77.41	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<b>II. HOUSING CO-OPERATIVES.</b>						
(1) Assistance to Housing Co-operatives .. .. .	0.62		0.64	..	0.01	0.65
<b>TOTAL—II. HOUSING CO-OPERATIVES .. .. .</b>	<b>0.62</b>		<b>0.64</b>	<b>..</b>	<b>0.01</b>	<b>0.65</b>
<b>III. LABOUR CO-OPERATIVES.</b>						
(1) Assistance to Co-operative Labour Contract Societies ..	1.24		0.55	..	2.48	3.03
<b>TOTAL—III. LABOUR CO-OPERATIVES .. .. .</b>	<b>1.24</b>		<b>0.55</b>	<b>..</b>	<b>2.48</b>	<b>3.03</b>
<b>IV. WAREHOUSING AND MARKETING CO-OPERATIVES.</b>						
(1) Managerial Subsidy to Marketing Societies which have installed Processing Plants .. .. .	0.70		0.44	..	..	0.44
(2) Managerial Subsidy to Marketing Societies .. .. .	0.44		0.75	..	..	0.75
(3) Price Fluctuation Fund .. .. .	1.58		2.00	..	..	2.00
(4) Subsidy to Marketing Societies for Grading Activities .. .. .	0.10		0.05	..	..	0.05
(5) Assistance to Co-operative Marketing Societies and District Marketing Societies for strengthening the Share Capital Structure.	3.10		..	2.25	..	2.25
(6) Assistance to Co-operative Marketing and District Marketing Societies for Establishment of Processing Plants .. .. .	..		..	0.01	..	0.01
(7) Assistance towards Co-operative Marketing Societies for modernisation of Rice Mills ..	0.62		..	0.88	..	0.88

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.09	..	0.01	5.10	6.28	..	0.01	6.29	
5.09	..	0.01	5.10	6.28	..	0.01	6.29	
1.07	..	2.48	3.55	1.15	..	1.05	2.20	
1.07	..	2.48	3.55	1.15	..	1.05	2.20	
0.53	..	..	0.53	0.93	..	..	0.93	
0.75	..	..	0.75	0.27	..	..	0.27	
2.00	..	..	2.00	2.00	..	..	2.00	
0.05	..	..	0.05	0.50	..	..	0.50	
..	2.25	..	2.25	..	4.25	..	4.25	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.88	..	0.88	..	1.32	..	1.32	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>CO-OPERATION—cont.</b>						
<b>IV. WAREHOUSING AND MARKETING Co-OPERATIVES—cont.</b>						
(8) Assistance to co-operative marketing societies for starting Seed Processing Plants .. ..	..		..	..	..	..
(9) Subsidy to marketing federation towards reimbursement of expenses incurred in the distribution of pool fertilisers .. ..	..		..	..	..	..
(10) Assistance to marketing societies for establishing market yards .. .. .	..		..	..	..	..
(11) Assistance to marketing societies towards margin money for purchase of lorry .. ..	..		..	..	..	..
<b>TOTAL IV—WAREHOUSING AND MARKETING Co-OPERATIVES ..</b>	<b>6.54</b>		<b>3.24</b>	<b>3.14</b>	<b>..</b>	<b>6.38</b>
<b>V. DAIRY Co-OPERATIVES.</b>						
(1) Investment by way of assistance towards share capital to Milk Co-operatives .. .. .	2.00		..	3.10	..	3.10
(2) Loan assistance to Farmer Members of Milk Co-operatives towards purchase of milch animals .. .. .	20.00		..	..	20.00	20.00
(3) Loans assistance to Milk Co-operatives for purchase of milk cans, testing equipment, coolers, transport vehicles, construction of Laboratory-cum-Godowns. etc. ..	2.00		..	..	2.50	2.50

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	7.65	..	7.65	..	..	..	..	
4.15	..	..	4.15	0.45	..	..	0.45	
..	..	..	..	4.00	..	6.00	10.00	
..	..	..	..	..	..	1.25	1.25	
7.48	10.79	..	18.27	8.15	5.58	7.25	20.98	
..	3.10	..	3.10	..	18.00	..	18.00	
..	..	20.00	20.00	..	..	0.01	0.01	
..	..	2.50	2.50	..	..	5.00	5.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CO-OPERATION—cont.</b>						
<b>V. DAIRY CO-OPERATIVES—cont.</b>						
(4) Loan assistance to Milk Co-operatives towards increasing the handling and marketing facilities.	..		..	..	14.90	14.90
(5) Subsidy to Milk Co-operatives—				..		
(i) Managerial and Technical staff .. .. .	0.45		0.73	..	..	0.73
(ii) Maintenance of Fodder Farms.	0.10		0.10	..	..	0.10
(iii) Supply of Cattle Feed ..	..		..	..	..	..
(iv) Supply of Milk Testing equipment, chemicals, cans, crates, etc. .. .	..		2.10	..	..	2.10
(6) Strengthening of Milk Co-operatives Administrative set up ..	..		..	..	..	..
<b>TOTAL—V. DAIRY CO-OPERATIVES.</b>	<b>24.55</b>		<b>2.93</b>	<b>3.10</b>	<b>37.40</b>	<b>43.43</b>
<b>VI. FISHERIES CO-OPERATIVES.</b>						
(1) Assistance to Fishermen's Co-operative Federation Limited ..	1.00		..	1.62	1.01	2.63
(2) Assistance to Tirunelveli District Fishermen Co-operative Federation .. .	3.90		..	..	..	..
<b>TOTAL—VI. FISHERIES CO-OPERATIVES .. .</b>	<b>4.90</b>		<b>..</b>	<b>1.62</b>	<b>1.01</b>	<b>2.63</b>
<b>VII. CO-OPERATIVE SUGAR MILLS.</b>						
Assistance to the Co-operative Sugar Factories .. .	1,60.00		..	1,62.00	..	1,62.00
<b>TOTAL—VII. CO-OPERATIVE SUGAR MILLS .. .</b>	<b>1,60.00</b>		<b>..</b>	<b>1,62.00</b>	<b>..</b>	<b>1,62.00</b>



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	14.90	14.90	..	..	10.00	10.00	
0.73	..	..	0.73	0.75	..	..	0.75	
0.10	..	..	0.10	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
2.10	..	..	2.10	0.01	..	..	0.01	
..	..	..	..	2.00	..	..	2.00	
2.93	3.10	37.40	43.43	2.78	18.00	15.01	35.79	
..	1.62	3.31	4.93	..	0.01	0.02	0.03	
..	..	..	..	..	—	..	..	
..	1.62	3.31	4.93	..	0.01	0.02	0.03	
..	162.00	..	1,62.00	..	33.75	..	33.75	
..	162.00	..	1,62.00	..	33.75	..	33.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<b>VIII. CO-OPERATIVE SPINNING MILLS.</b>						
(1) Assistance towards Share Capital of Co-operative Spinning Mills ..	82.62		..	..	0.01	0.01
<b>TOTAL—VIII. CO-OPERATIVE SPINNING MILLS .. .. .</b>	<b>82.62</b>		<b>..</b>	<b>..</b>	<b>0.01</b>	<b>0.01</b>
<b>IX. INDUSTRIAL CO-OPERATIVES.</b>						
(1) Assistance to Industrial Co-operative Societies .. ..	2.04		2.33	0.01	0.01	2.35
(2) Assistance to Match Workers' Industrial Co-operative Societies.	..		..	5.00	..	5.00
(3) Assistance to Tea Plantation Co-operative Societies .. ..	..		..	..	..	..
(4) Assistance to Coir Workers' Industrial Co-operative Societies.	..		..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	59.85	..	59.85	..	0.01	0.01	0.02	
..	59.85	..	59.85	..	0.01	0.01	0.02	
2.33	0.27	0.16	2.76	..	..	..	..	
0.13	5.78	..	5.91	..	0.01	..	0.01	
..	6.00	..	6.00	0.29	6.00	..	6.29	
..	..	..	..	..	0.01	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<b>IX. INDUSTRIAL CO-OPERATIVES</b>						
<i>—cont.</i>						
(5) Organisation of Cashewnut Processing Industrial Co-operative Societies .. .. .	..		..	..	..	..
(6) Assistance to Silk Reeling Industrial Co-operative Societies ..	..		..	0.01	0.01	0.02
(7) Assistance to Silk Weavers Co-operative Societies .. ..	1.24		0.75	..	0.75	1.50
(8) Assistance to Leather finishing Services Industrial Co-operative Societies .. .. .	..		..	..	..	..
(9) Assistance to Coal and Coke Service Industrial Co-operative Societies .. .. .	..		..	..	..	..
(10) Share Capital Contribution to the Tamil Nadu Co-operative Marketing Federation for investment in the Indian Farmers Fertilizers Co-operative Limited, New Delhi.	5.00		..	..	..	..
(11) Organisation of Match Producers Service Industrial Co-operative Societies .. .. .	..		..	0.50	..	0.50
<b>TOTAL —IX. INDUSTRIAL CO-OPERATIVES.</b>	<b>8.28</b>		<b>3.08</b>	<b>5.52</b>	<b>0.77</b>	<b>9.37</b>
<b>X. CONSUMERS' CO-OPERATIVES.</b>						
(1) Organisation of Consumers' Co-operatives .. .. .	3.10		..	3.00	..	3.00
(2) Assistance to Co-operative Wholesale Stores for establishment of Consumer Industries ..	0.12		..	..	..	..
(3) Assistance to Co-operative Wholesale Stores for construction of Godowns and Buildings ..	6.50		1.50	..	1.25	2.75
(4) Assistance to College Co-operative Stores .. .. .	0.10		0.21	..	..	0.21

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.16	..	..	0.16	..	..	..	..	
..	0.01	..	0.01	..	0.01	..	0.01	
0.75	..	0.75	1.50	0.75	..	0.75	1.50	
..	..	..	..	1.08	..	..	1.08	
..	..	..	..	0.07	0.25	..	0.32	
..	5.00	..	5.00	..	..	..	..	
..	0.50	..	0.50	0.63	2.01	..	2.64	
3.37	17.56	0.91	21.84	2.82	8.29	0.75	11.86	
..	3.00	..	3.00	0.23	3.00	..	3.23	
0.01	..	..	0.01	..	..	..	..	
1.50	..	1.33	2.83	0.25	..	..	0.25	
0.20	..	..	0.20	0.30	..	..	0.30	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CO-OPERATION—cont.</b>						
<b>X. CONSUMERS CO-OPERATIVES</b>						
<i>—cont.</i>						
(5) Assistance to Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Departmental Stores.	6.15		0.10	..	..	0.10
(6) Rehabilitation of Co-operative Wholesale Stores .. .. .	2.00		..	..	3.00	3.00
(7) Assistance towards the Share Capital of Primary Co-operative Stores for Revitalisation ..	3.15		..	1.80	1.35	3.15
(8) Assistance towards setting up of Modern Retail Units .. .. .	4.80		..	4.00	2.00	6.00
(9) Increasing the shop floor area of Consumer Societies .. .. .	4.70		..	..	2.00	2.00
(10) Assistance to Co-operative Wholesale Stores and District Marketing Societies for purchase of transport vehicles for movement of goods to students' hostels ..	..		0.50	..	1.50	2.00
(11) Assistance to Consumers' Co-operatives for setting up of a quality testing laboratory ..	..		0.75	..	..	0.75
(12) Assistance for construction of godown by consumer societies selected under the scheme for distribution of consumer articles in rural areas .. .. .	..		1.88	..	..	1.88
(13) Assistance to Co-operative whole-sale stores for construction of Supermarket Complex ..	..		..	..	..	..
<b>TOTAL—X. CONSUMERS CO-OPERATIVES .. .. .</b>	<b>30.62</b>		<b>4.94</b>	<b>8.80</b>	<b>11.10</b>	<b>24.84</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS,  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.10	..	..	0.10	..	..	..	..	
..	..	3.00	3.00	..	..	1.00	1.00	
..	1.80	1.35	3.15	..	1.80	1.35	3.15	
..	4.00	2.00	6.00	..	..	..	..	
..	..	2.00	2.00	..	..	..	..	
0.50	..	1.50	2.00	0.50	..	1.50	2.00	
0.75	..	..	0.75	0.75	..	..	0.75	
2.00	..	..	2.00	0.80	..	..	0.80	
4.00	..	..	4.00	2.00	..	..	2.00	
9.06	8.80	11.18	29.04	4.83	4.80	3.85	13.48	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes.	ACTUALS 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>CO-OPERATION—cont.</b>						
<b>XI. EDUCATION, RESEARCH AND TRAINING.</b>						
(1) Construction of buildings for the Co-operative Training College.	10.00		..	..	..	..
(2) Scheme for conducting short-term courses for Departmental staff .. .. .	0.86		..	..	..	..
<b>TOTAL—XI. EDUCATION, RESEARCH AND TRAINING .. .. .</b>	<b>10.86</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>XII. TRIBAL AREAS SUB-PLAN.</b>						
(1) Assistance to Co-operative Institutions in Tribal Areas ..	30.79		4.70	..	5.30	10.00
(2) Share Capital Contribution to LAMPS in Tribal Areas ..	2.60		..	..	..	..
<b>TOTAL—XII. TRIBAL AREAS SUB-PLAN .. .. .</b>	<b>33.39</b>		<b>4.70</b>	<b>..</b>	<b>5.30</b>	<b>10.00</b>
<b>XIII. OTHER CO-OPERATIVES.</b>						
(1) Assistance to Barbers' Co-operative Societies .. .. .	0.42		0.12	..	0.30	0.42
(2) Assistance to Cycle Rickshaw Drivers' Co-operative Societies .. .. .	0.67		0.10	..	..	0.10
(3) Assistance to Washermen Co-operative Societies .. .. .	0.66		0.22	..	0.44	0.66
(4) Assistance to Tamil Nadu Agro-Engineering and Service Co-operative Centres .. .. .	..		1.28	..	..	1.28
(5) Scheme for widening the marketing activities of Co-optex ..	50.00		..	..	40.00	40.00
(6) Assistance to Tamil Nadu Handloom Weavers' Co-operative Society Limited for clearing the accumulated stocks .. .. .	51.53		..	..	0.01	0.01



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
0.12	..	..	0.12	..	..	..	..	
0.12	..	..	0.12	..	..	..	..	
16.45	1.60	6.94	24.99	8.00	..	12.00	20.00	
..	..	..	..	..	5.00	..	5.00	
16.45	1.60	6.94	24.99	8.00	5.00	12.00	25.00	
0.12	..	0.30	0.42	0.06	..	0.15	0.21	
0.13	..	..	0.13	0.33	..	0.32	0.65	
0.22	..	0.44	0.66	0.11	..	0.22	0.33	
1.28	..	..	1.28	..	..	..	..	
..	..	40.00	40.00	..	..	50.00	50.00	
..	..	..	..	..	..	0.01	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<b>XIII. OTHER CO-OPERATIVES—cont.</b>						
(7) Assistance to Weavers' Co-operative Societies .. .. .	40.00		..	7.00	1.01	8.01
(8) Investment in the share capital of Co-operative Printing Press .. .. .	..		..	0.50	..	0.50
(9) Assistance to Co-operative Printing Presses for setting up of note book manufacturing units and for modernisation of machineries .. .. .	..		..	..	..	..
(10) State participation in the Share Capital of Primary Weavers Co-operative Societies ..	48.00		..	0.01	..	0.01
(11) Assistance to Physically Handicapped Welfare Co-operative Society .. .. .	0.03		0.05	..	..	0.05
(12) Assistance to Salt Co-operative Societies .. .. .	..		..	..	..	..
(13) Managerial subsidy to Agro-Engineering and Service Co-operative Centres .. .. .	..		..	..	..	..
(14) Assistance to the Tamil Nadu Agro-Engineering and Service Co-operative Federation for extension of trading activities of Agro Centres .. .. .	..		..	..	..	..
(15) Assistance to Tamil Nadu Co-operative Textile Processing Mills for setting up of Modern Dye House and for modernisation of Processing facilities .. .. .	..		..	..	..	..
<b>TOTAL—XIII. OTHER Co-OPERATIVES .. .. .</b>	<b>1,91.31</b>		<b>1.77</b>	<b>7.51</b>	<b>41.76</b>	<b>51.04</b>
<b>TOTAL—CO-OPERATION .. .. .</b>	<b>9,75.29</b>		<b>1,65.27</b>	<b>4,66.69</b>	<b>1,09.21</b>	<b>7,41.17</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				RE MARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	14.00	14.00	..	..	16.00	16.00	
..	0.50	..	0.50	..	0.20	..	0.20	
..	0.37	0.80	1.17	..	..	6.50	6.50	
..	20.00	..	20.00	..	20.00	..	20.00	
0.07	..	..	0.07	0.07	..	..	0.07	
0.25	..	0.75	1.00	0.25	..	0.75	1.00	
10.00	..	..	10.00	..	..	..	..	
..	..	..	..	..	10.00	..	10.00	
..	..	..	..	..	..	24.20	24.20	
12.07	20.87	56.29	89.23	0.82	30.20	98.15	1,29.17	
2,24.00	5,76.19	1,32.89	9,33.08	1,20.00	3,83.64	1,52.34	6,55.98	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Contribution to the Agricultural Credit Stabilisation Fund of the Tamil Nadu State Co-operative Bank .. .. .	1,05-00		0-01	..	0-01	0-02
(2) Consumer Co-operatives ..	0-39		0-01	2-10	4-53	6-64
(3) Assistance to Departmental Stores .. .. .	10-80		0-01	..	..	0-01
(4) Assistance to College Co-operative Stores for the establishment of Common Kitchen Centre for Students .. .. .	7-00		..	..	..	..
(5) Assistance for setting up of Regional Distribution Centres.	22-32		..	..	..	..
(6) Assistance to Co-operative Stores for opening of branches for weaker sections in Backward Areas .. .. .	5-47		0-01	..	0-01	0-02
(7) Assistance to Industrial Weavers Co operative Societies ..			..	..	17-40	17-40
(8) Floatation of special debentures by the Tamil Nadu Co-operative State Land Development Bank .. .. .			..	50-00	..	50-00
(9) Contribution to the Agricultural Credit Relief Fund .. ..	..		..	..	..	..
(10) Contribution to the Agricultural Credit Stabilisation Fund of Tamil Nadu State Co-operative Land Development Bank ..	..		..	..	..	..
(11) Assistance for rehabilitation of Weak Consumer Co-operatives ..	..		..	..	..	..
<b>TOTAL—Centrally Sponsored Schemes .. .. .</b>	<b>1,50-98</b>		<b>0-04</b>	<b>52-10</b>	<b>21-95</b>	<b>74-09</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1,12.50	..	37.50	1,50.00	0.01	..	0.01	0.02	
0.04	0.45	1.93	2.42	0.03	0.01	0.01	0.05	
0.90	12.75	0.98	14.63	0.54	0.01	0.01	0.56	
0.23	0.75	..	0.98	..	..	..	..	
15.50	10.00	43.50	69.00	1.00	..	..	1.00	
1.66	15.70	1.71	19.07	3.21	0.30	2.50	6.01	
22.04	..	1,52.28	1,74.32	24.30	..	1,74.60	1,98.90	
..	..	..	..	..	..	..	..	
..	..	..	..	0.01	..	..	0.01	
..	..	..	..	0.01	..	..	0.01	
..	10.00	30.00	40.00	..	0.01	0.01	0.02	
1,52.87	49.65	2,67.90	4,70.42	29.11	0.33	1,77.14	2,06.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes,  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>CO-OPERATION—cont.</b>						
<i>Central Sector Schemes.</i>						
(1) State participation in the share capital of the Industrial Co-operative Societies .. ..	..		..	6.00	..	6.00
<i>Total—Central Sector Schemes</i> ..	..		..	6.00	..	6.00
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation.</i>						
(1) Assistance to the Tamil Nadu Co-operative Marketing Federation for setting up Tractors Service Station — — — ..	0.08		..	..	..	..
(2) Assistance to the Apex Co-operative Marketing Federation for Establishment of Technical and Promotional Cell .. ..	0.04		..	..	..	..
(3) Assistance to the Tamil Nadu Agro-Engineering and Service Co-operative Federation for Technical and Promotional Cell — ..	0.01		0.40	..	..	0.40
(4) Margin money to Co-operative Marketing Societies for Distribution of Chemical Fertilisers ..	..		..	64.00	..	64.00
(5) Assistance for the Construction of Godowns .. ..	49.88		..	..	63.75	63.75
(6) Assistance towards Block Cost of Processing Plants .. ..	..		..	..	0.01	0.01

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	(16)
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.77	..	..	0.77	0.16	..	..	0.16	
..	..	..	..	..	..	..	..	
..	..	61.25	61.25	..	..	39.00	39.00	
..	..	0.01	0.01	..	..	0.01	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## CO-OPERATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>CO-OPERATION—cont.</b>						
<i>Schemes Financed by Autonomous Bodies—National Co-operative Development Corporation—cont.</i>						
(7) Assistance to Co-operative Marketing Societies for starting Seed Processing Plants .. .. .	16.37		..	7.65	13.39	21.04
(8) Assistance towards Share Capital of the Sheep Breeding and Cumbly Weaving Co-operative Societies .. .. .	..		..	0.01	..	0.01
(9) Assistance to Consumers Co-operative Wholesale Stores and District Co-operative Supply and Marketing Societies for Distribution of Consumer Articles in Rural Areas .. .. .	40.31		0.01	0.01	0.01	0.03
(10) Assistance to Co-operative Spinning Mills .. .. .	..		..	0.01	0.01	0.02
(11) Assistance to Marketing Societies for modernisation of rice mills .. .. .	0.39		..	..	2.71	2.71
(12) Assistance to college co-operative stores for setting up semi-modern shops .. .. .	..		..	..	..	..
(13) Assistance to Tamil Nadu Textiles Processing Mills, Erode.	.	..	..	..	..	..
(14) Assistance for construction of godown by consumer societies selected under the scheme for distribution of consumer articles in rural areas .. .. .	..		..	..	3.13	3.13
(15) Assistance to Tamil Nadu Agro-Engineering Service Co-operative Federation towards margin money requirement for distribution of agricultural inputs other than fertilisers .. .. .	..		..	..	..	..
<b>TOTAL—Schemes Financed by Autonomous Bodies .. .. .</b>	<b>1,07.08</b>		<b>0.41</b>	<b>71.68</b>	<b>83.01</b>	<b>1,55.10</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## CO-OPERATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	32.72	32.72	..	..	53.55	53.55	
..	..	..	..	..	..	..	..	
6.62	13.50	19.83	39.95	0.01	0.01	0.01	0.03	
..	..	6.90	6.90	..	0.01	0.01	0.02	
..	..	2.71	2.71	..	..	1.35	1.35	
0.07	0.75	0.15	0.97	0.01	0.01	0.01	0.03	
..	47.31	0.01	47.32	..	36.00	0.01	36.01	
..	..	3.00	3.00	..	..	1.20	1.20	
..	10.00	..	10.00	..	..	..	..	
7.46	71.56	1,26.58	2,05.60	0.18	36.03	95.15	1,31.36	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WATER AND POWER DEVELOPMENT SERVICES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WATER AND POWER DEVELOPMENT SERVICES.</b>						
<i>A. Water Development.</i>						
<b>I. SURVEY AND INVESTIGATION.</b>						
(1) Investigation Project .. ..	..		..	..	..	..
<b>TOTAL—A. I. SURVEY AND INVESTI- GATION .. .. .</b>	..		..	..	..	..
<i>Total—A. Water Development ..</i>	..		..	..	..	..
 <i>B. Power Development.</i>						
<b>I. RESEARCH.</b>						
(1) Power Research Studies ..	4.01		4.72	..	..	4.72
<b>TOTAL—B. I. RESEARCH ..</b>	4.01		4.72	..	..	4.72
<b>II. SURVEY AND INVESTIGATION.</b>						
(1) Investigation of New Schemes.	19.92		19.00	..	..	19.00
<b>TOTAL—B. II. SURVEY AND INVESTI- GATION .. .. .</b>	19.92		19.00	..	..	19.00
<i>Total—B. Power Development ..</i>	23.93		23.72	..	..	23.72
<b>TOTAL—WATER AND POWER DEVELOPMENT SERVICES ..</b>	23.93		23.72	..	..	23.72

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WATER AND POWER DEVELOPMENT SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
6.40	..	..	6.40	7.00	..	..	7.00	
6.40	..	..	6.40	7.00	..	..	7.00	
20.00	..	..	20.00	20.00	..	..	20.00	
20.00	..	..	20.00	20.00	..	..	20.00	
26.40	..	..	26.40	27.00	..	..	27.00	
26.40	..	..	26.40	27.00	..	..	27.00	

**STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES**  
**MULTI-PURPOSE RIVER VALLEY PROJECTS**

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY. 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MULTI-PURPOSE RIVER VALLEY PROJECTS.</b>						
<b>I. PARAMBIKULAM-ALIYAR PROJECT.</b>						
(1) Irrigation portion—						
(a) Project Works ..	2,30.77		..	3,03.25	..	3,03.25
(2) Power portion .. .. .	17.09		..	7.42	..	7.42
<b>TOTAL—I. PARAMBIKULAM-ALIYAR PROJECT .. .. .</b>	<b>2,47.86</b>		<b>..</b>	<b>3,10.67</b>	<b>..</b>	<b>3,10.67</b>
<b>II. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment Machinery and Equipment Charges transferred from "259. Public Works" .. .. .	22.44		..	18.28	..	18.28
<b>TOTAL—II. OTHER EXPENDITURE.</b>	<b>22.44</b>		<b>..</b>	<b>18.28</b>	<b>..</b>	<b>18.28</b>
<b>TOTAL—MULTI-PURPOSE RIVER VALLEY PROJECTS.</b>	<b>2,70.30</b>		<b>..</b>	<b>3,28.95</b>	<b>..</b>	<b>3,28.95</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MULTI-PURPOSE RIVER VALLEY PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	2,11·60	..	2,11·60	..	1,47·90	..	1,47·90	
..	7·87	..	7·87	..	4·20	..	4·20	
..	2,19·47	..	2,19·47	..	1,52·10	..	1,52·10	
..	18·28	..	18·28	..	10·00	..	10·00	
..	18·28	..	18·28	..	10·00	..	10·00	
..	2,37·75	..	2,37·75	..	1,62·10	..	1,62·10	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS.</b>						
<i>A. Irrigation Projects (Commercial).</i>						
<b>I. CONTINUING SCHEMES.</b>						
<i>(a) Major Projects.</i>						
(1) Chittar-Pattanamkal Scheme ..	3.02		..	5.00	..	5.00
(2) Modernising Vaigai Channel ..	70.70		..	22.00	..	22.00
<i>Total—A.I. (a) Major Projects ..</i>	<i>73.72</i>		<i>..</i>	<i>27.00</i>	<i>..</i>	<i>27.00</i>
<i>(b) Medium Projects.</i>						
(1) Ramanadhi Scheme ... ..	0.39		..	..	..	..
(2) Manimukthanadhi Scheme ..	0.01		..	..	..	..
(3) Gatana Reservoir Scheme ..	1.93		..	3.00	..	3.00
(4) Gomukhinadhi Scheme.. ..	0.05		..	..	..	..
(5) Cauvery Delta System— Modernising Thanjavur Channels.	2,60.11		..	..	..	..
(6) Cauvery—Mettur Project— Raising the embankment of Grand Anicut Canal .. ..	0.21		..	..	..	..
(7) Parappalar Scheme .. ..	3.54		..	0.15	..	0.15
(8) Chinnar Scheme .. ..	6.08		..	2.75	..	2.75
(9) Thandarai Anicut Scheme ..	0.69		..	0.50	..	0.50
(10) Restoration of Nandan Channel.	0.70		..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1.37	..	1.37	..	0.84	..	0.84	
..	24.00	..	24.00	..	60.00	..	60.00	
..	25.37	..	25.37	..	60.84	..	60.84	
..	(-)-0.93	..	(-)-0.93	..	..	..	..	
..	..	..	..	..	..	..	..	
..	3.00	..	3.00	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	3,15.69	..	3,15.69	
..	0.10	..	0.10	..	..	..	..	
..	(-)-0.25	..	(-)-0.25	..	..	..	..	
..	0.87	..	0.87	..	..	..	..	
..	0.77	..	0.77	..	..	..	..	
..	0.11	..	0.11	..	..	..	..	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>A. Irrigation Projects (Commercial)—cont.</i>						
<b>I. CONTINUING SCHEMES—cont.</b>						
<i>(b) Medium Projects—cont.</i>						
(11) Marudhanadhi Scheme ..	72.99		..	(—)25.00	..	(—)25.00
(12) Karuppanadhi Scheme ..	(—)1.70		..	(—)1.00	..	(—)1.00
(13) Pilavukkal Scheme .. ..	4.11		..	1.00	..	1.00
(14) Palar-Porandalar Scheme ..	47.14		..	20.00	..	20.00
<b>Total—A. I. (b) Medium Projects..</b>	<b>3,96.25</b>		<b>..</b>	<b>1.40</b>	<b>..</b>	<b>1.40</b>
<b>TOTAL—A. I. CONTINUING SCHEMES.</b>	<b>4,69.97</b>		<b>..</b>	<b>28.40</b>	<b>..</b>	<b>28.40</b>
<b>II. NEW SCHEMES.</b>						
<i>(a) Major Projects.</i>						
(1) Improvements to Periyar System.	1,99.72		..	10,94.00	..	10,94.00
<b>Total—A. II. (a) Major Projects ..</b>	<b>1,99.72</b>		<b>..</b>	<b>10,94.00</b>	<b>..</b>	<b>10,94.00</b>
<i>(b) Medium Projects.</i>						
(1) Kodaganar Scheme .. ..	45.25		..	16.00	..	16.00
(2) Vattamalaikarai Odai Reservoir Scheme .. ..	37.95		..	11.39	..	11.39
(3) Varattupallam Reservoir Scheme .. ..	21.00		..	3.00	..	3.00
(4) Varadhamanadhi Reservoir Scheme .. ..	35.21		..	6.82	..	6.82
(5) Excavation of right side channel from Sathanur pickup anicut ..	61.27		..	65.00	..	65.00
(6) Gunderipallam Reservoir ..	50.19		..	6.00	..	6.00
(7) Gundar Reservoir .. ..	0.54		..	5.00	..	5.00
(8) Reconstruction of Tirukoilur Anicut .. ..	..		..	..	..	..
(9) P. T. Rajan Channel .. ..	41.56		..	1.00	..	1.00
(10) Kodumudiar Scheme .. ..	9.91		..	30.00	..	30.00



UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	35.00	..	35.00	..	..	..	..	
..	(- )0.25	..	(- )0.25	..	..	..	..	
..	2.55	..	2.55	..	..	..	..	
..	13.09	..	13.09	..	17.33	..	17.33	
..	54.06	..	54.06	..	3,33.02	..	3,33.02	
..	79.43	..	79.43	..	3,93.86	..	3,93.86	
..	8,20.00	..	8,20.00	..	10,55.00	..	10,55.00	
..	8,20.00	..	8,20.00	..	10,55.00	..	10,55.00	
..	16.00	..	16.00	..	50.00	..	50.00	
..	12.78	..	12.78	..	11.78	..	11.78	
..	6.90	..	6.90	..	..	..	..	
..	4.49	..	4.49	..	7.36	..	7.36	
..	60.06	..	60.06	..	60.00	..	60.00	
..	3.55	..	3.55	..	..	..	..	
..	6.00	..	6.00	..	30.00	..	30.00	
..	(- )0.50	..	(- )0.50	..	..	..	..	
..	23.00	..	23.00	..	..	..	..	
..	22.00	..	22.00	..	40.00	..	40.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>A. Irrigation Projects</i>						
<i>(Commercial)—cont.</i>						
<b>II. NEW SCHEMES—cont.</b>						
<i>(b) Medium Projects—cont.</i>						
(11) Kelavarapalli Reservoir ..	54.17		..	1,00.00	..	1,00.00
(12) Formation of a reservoir across Kamandalar near Shenbagathope.	..		..	5.00	..	5.00
(13) Excavation of right side channel from right flank to feed chain of 41 tanks in Madurantaganu taluk, Chingleput district .. ..	..		..	10.00	..	10.00
(14) Formation of Sidhamalli Reservoir across Sidhamalli Odai.	..		..	10.00	..	10.00
(15) Improvements to Veeranam Tank .. .. .	1.52		..	5.00	..	5.00
(16) Formation of a reservoir across Poigai River .. .. .	..		..	15.00	..	15.00
(17) Kudhiraiyar Reservoir Scheme.	..		..	5.00	..	5.00
(18) Servalar Hydro-Electric-cum-Irrigation Project .. .. .	0.09		..	75.00	..	75.00
(19) Special restoration works in connection with floods and cyclone.	..		2,25.00	..	..	2,25.00
(20) Lump-sum provision for New Schemes .. .. .	..		..	1,00.00	..	1,00.00
<i>Total—A. II. (b) Medium Projects.</i>	3,58.66		2,25.00	4,69.21	..	6,94.21
<b>TOTAL—A. II. NEW SCHEMES ..</b>	5,58.38		2,25.00	15,63.21	..	17,88.21
<i>Total—A. Irrigation Projects (Commercial) .. .. .</i>	10,28.35		2,25.00	15,91.61	..	18,16.61
<i>B. Irrigation Projects</i>						
<i>(Non-Commercial.)</i>						
<b>I. CONTINUING SCHEMES.</b>						
(1) Machinery and Equipment ..	..		..	8.45	..	8.45
(2) Restoration of irrigation Tanks (P. W. D. sources) affected by Floods .. .. .	..		75.00	..	..	75.00
<i>Total—B. Irrigation Projects (Non-Commercial) ..</i>	..		75.00	8.45	..	83.45

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATES, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1,06.29	..	1,06.29	..	1,27.00	..	1,27.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	3.00	..	3.00	..	6.00	..	6.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	1,75.00	..	1,75.00	..	1,75.00	..	1,75.00	
2,43.32	..	..	2,43.32	..	..	..	..	
..	..	..	..	..	1,00.00	..	1,00.00	
2,43.32	4,38.57	..	6,81.89	..	6,07.14	..	6,07.14	
2,43.32	12,58.57	..	15,01.89	..	16,62.14	..	16,62.14	
2,43.32	13,38.00	..	15,81.32	..	20,56.00	..	20,56.00	
..	(- )0.88	..	(- )0.88	..	2.10	..	2.10	
2,99.18	..	..	2,99.18	85.25	..	..	85.25	
2,99.18	(- )0.88	..	2 98.30	85.25	2.10	..	87.35	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS—cont.</b>						
<i>C. Navigation Projects.</i>						
(1) Improvement to Cooum River in Madras City .. .. .	..		..	0.10	..	0.10
(2) Improvement to Buckingham Canal within City limits ..	..		..	..	..	..
(3) Construction of Bridges across Buckingham Canal within City limits .. .. .	..		..	9.64	..	9.64
<i>Total—C. Navigation Projects ..</i>	..		..	9.74	..	9.74
<i>D. Drainage Projects.</i>						
(1) Drainage Schemes in Cauvery Delta . . . . .	31.65		..	76.40	..	76.40
<i>Total—D. Drainage Projects ..</i>	31.65		..	76.40	..	76.40
<i>E. Flood Control and Anti-Sea Erosion Projects.</i>						
(1) Flood Control Schemes in Cauvery Delta .. .. .	42.46		..	7.95	..	7.95
(2) Formation of Flood Banks to protect Kallipadi Village, Chidambaram Taluk, South Arcot District from erosion by the Vellar river .. .. .	..		..	..	..	..
<i>Total—E. Flood Control and Anti-Sea Erosion Projects .. .. .</i>	42.46		..	7.95	..	7.95

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.40	..	0.40	..	0.50	..	0.50	
..	0.10	..	0.10	..	0.10	..	0.10	
..	1.79	..	1.79	..	1.10	..	1.10	
..	2.29	..	2.29	..	1.70	..	1.70	
..	39.34	..	39.34	..	70.20	..	70.20	
..	39.34	..	39.34	..	70.20	..	70.20	
..	9.17	..	9.17	..	46.25	..	46.25	
..	2.50	..	2.50	..	0.80	..	0.80	
..	11.67	..	11.67	..	47.05	..	47.05	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS— <i>cont.</i>						
<i>F. Other Expenditure.</i>						
<i>Pro rata</i> Establishment Machi- nery and Equipment Charges transferred from "259 Public Works" .. .. .	1,35.03		..	1,74.37	..	1,74.37
<i>Total—F. Other Expenditure</i> ..	1,35.03		..	1,74.37	..	1,74.37
TOTAL—IRRIGATION, NAVI- GATION, DRAINAGE AND FLOOD CONTROL PROJECTS.	12,37.49		3,00.00	18,68.52	..	21,68.52
<i>Centrally-Sponsored Schemes.</i>						
(1) Improvements to Buckingham Canal .. .. .	..		..	..	..	..
(2) Proto Type Studies and Lining of Buckingham Canal .. ..	..		..	2.00	..	2.00
<i>Total—Centrally-Sponsored Schemes.</i>	..		..	2.00	..	2.00

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## IRRIGATION, NAVIGATION, DRAINAGE AND FLOOD CONTROL PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1,74.37	..	1,74.37	..	1,92.00	..	1,92.00	
..	1,74.37	..	1,74.37	..	1,92.00	..	1,92.00	
5,42.50	15,64.79	..	21,07.29	85.25	23,69.05	..	24,54.30	
..	3.19	..	3.19	..	2.75	..	2.75	
..	..	..	..	..	..	..	..	
..	3.19	..	3.19	..	2.75	..	2.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## POWER PROJECTS

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>POWER PROJECTS.</b>						
<i>A. Hydro-Electric Schemes.</i>						
<b>I. CONTINUING SCHEMES.</b>						
(1) Kundah Hydro-Electric Scheme—III Stage .. ..	0.26		..	36.28	..	36.28
(2) Kodayar Hydro-Electric Scheme .. .. .	(—)5.20		..	(—)3.78	..	(—)3.78
(3) Pandiar-Punnampuzha Hydro-Electric Scheme .. .. .	(—)20.42		..	2,00.00	..	2,00.00
(4) Kundah Hydro-Electric Scheme—IV Stage .. ..	72.66		..	(—)18.64	..	(—)18.64
(5) Naduvattam Diversion Scheme.	26.12		..	0.01	..	0.01
(6) Suruliyar Hydro-Electric Scheme.	5,15.77		..	1,50.00	..	1,50.00
(7) Kadamparai Hydro-Electric Scheme .. .. .	41.71		..	3,10.00	..	3,10.00
<b>TOTAL—A. I. CONTINUING SCHEMES.</b>	<b>6,30.90</b>		<b>..</b>	<b>6,73.87</b>	<b>..</b>	<b>6,73.87</b>
<b>II. NEW SCHEMES.</b>						
(1) Lower Mettur Hydro-Electric Scheme .. .. .	..		..	..	..	..
(2) Upper Amaravathi Hydro-Electric Scheme .. .. .	..		..	..	..	..
(3) Shanmuganadhi Hydro-Electric Scheme .. .. .	..		..	..	..	..
(4) Upper Tambaraparani (Saravalar) Hydro-Electric System ..	42.99		..	2,20.00	..	2,20.00
(5) Nellithurai Hydro-Electric System .. .. .	(—)2.68		..	..	..	..
(6) Melkondmund and Lone Valley Diversion—						
Stage I .. ..	26.06		..	3.77	..	3.77
Stage II .. ..	0.29		..	40.00	..	40.00
<b>TOTAL—A. II. NEW SCHEMES ..</b>	<b>66.66</b>		<b>..</b>	<b>2,63.77</b>	<b>..</b>	<b>2,63.77</b>
<i>Total—A. Hydro-Electric Schemes.</i>	<b>6,97.56</b>		<b>..</b>	<b>9,37.64</b>	<b>..</b>	<b>9,37.64</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	(—)6.70	..	(—)6.70	..	35.00	..	35.00	
..	30.81	..	30.81	..	0.01	..	0.01	
..	1.00	..	1.00	..	2,00.00	..	2,00.00	
..	(—)8.74	..	(—)8.74	..	0.01	..	0.01	
..	1.78	..	1.78	..	0.01	..	0.01	
..	3,17.00	..	3,17.00	..	85.00	..	85.00	
..	3,10.00	..	3,10.00	..	12,20.00	..	12,20.00	
..	6,45.15	..	6,45.15	..	15,40.03	..	15,40.03	
..	..	..	..	..	10,00.00	..	10,00.00	
..	..	..	..	..	2,00.00	..	2,00.00	
..	..	..	..	..	2,00.00	..	2,00.00	
..	99.73	..	99.73	..	4,00.00	..	4,00.00	
..	0.15	..	0.15	..	0.01	..	0.01	
..	(—)0.51	..	(—)0.51	..	..	..	..	
..	46.63	..	46.63	..	19.65	..	19.65	
..	1,46.00	..	1,46.00	..	18,19.66	..	18,19.66	
..	7,91.15	..	7,91.15	..	33,59.69	..	33,59.69	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## POWER PROJECTS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>POWER PROJECTS—cont.</b>						
<i>B. Thermo-Electric Schemes.</i>						
<i>I. CONTINUING SCHEMES.</i>						
(1) Madras Plant Extension IV Stage .. .. .	0.33		..	0.01	..	0.01
(2) Thermal Station at Ennore ..	30.23		..	0.01	..	0.01
(3) Ennore Thermal Extension Scheme .. .. .	82.70		..	4.20	..	4.20
<b>TOTAL—B. I. CONTINUING SCHEMES.</b>	<b>1,13.26</b>		..	<b>4.22</b>	..	<b>4.22</b>
<i>II. NEW SCHEMES.</i>						
(1) Mettur Thermal Station ..	..		..	..	..	..
(2) Tuticorin Thermal Station— Stage I .. .. .	42,81.29		..	45,77.00	..	45,77.00
Stage II .. .. .	4,06.71		..	10,27.00	..	10,27.00
(3) Ennore Thermal Station improvements .. .. .	69.07		..	75.00	..	75.00
(4) Improvements at Basin Bridge.	5.24		..	1,00.00	..	1,00.00
<b>TOTAL—B. II. NEW SCHEMES ..</b>	<b>47,62.31</b>		..	<b>57,79.00</b>	..	<b>57,79.00</b>
<b>Total—B. Thermo-Electric Schemes.</b>	<b>48,75.57</b>		..	<b>57,83.22</b>	..	<b>57,83.22</b>
<i>C. Transmission and Distribution Schemes.</i>						
(1) Transmission and Distribution.	19,75.38		..	32,50.00	..	32,50.00
(2) Acquisition of Electrical Undertakings .. .. .	0.83		..	2,60.00	..	2,60.00
(3) Restoration of Electrical Installa- tions damaged by Cyclone and Floods .. .. .	3,00.00		..	..	..	..
<b>Total—G. Transmission and Distri- bution Schemes .. .. .</b>	<b>22,76.21</b>		..	<b>35,10.00</b>	..	<b>35,10.00</b>
<i>D. General.</i>						
(1) Rural Electrification * .. ..	13,73.57		..	11,50.00	..	11,50.00
<b>Total—D. General ..</b>	<b>13,73.57</b>		..	<b>11,50.00</b>	..	<b>11,50.00</b>
<b>TOTAL—POWER PROJECTS ..</b>	<b>92,22.91</b>		..	<b>1,13,80.86</b>	..	<b>1,13,80.86</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## POWER PROJECTS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	0.20	..	0.20	..	..	..	..	
..	18.24	..	18.24	..	(—)13.85	..	(—)13.85	
..	(—)15.43	..	(—)15.43	..	11.96	..	11.96	
..	3.01	..	3.01	..	(—)1.89	..	(—)1.89	
..	..	..	..	..	10,00.00	..	10,00.00	
..	45,77.00	..	45,77.00	..	12,65.27	..	12,65.27	
..	10,27.00	..	10,27.00	..	47,34.73	..	47,34.73	
..	1,49.33	..	1,49.33	..	50.00	..	50.00	
..	45.00	..	45.00	..	60.00	..	60.00	
..	57,98.33	..	57,98.33	..	71,10.00	..	71,10.00	
..	58,01.34	..	58,01.34	..	71,08.11	..	71,08.11	
..	30,00.00	..	30,00.00	..	40,00.00	..	40,00.00	
..	2,60.00	..	2,60.00	..	1.00	..	1.00	
..	..	..	..	..	..	..	..	
..	32,60.00	..	32,60.00	..	40,01.00	..	40,01.00	
..	20,00.00	..	20,00.00	..	25,00.00	..	25,00.00	
..	20,00.00	..	20,00.00	..	25,00.00	..	25,00.00	
..	1,18,52.49	..	1,18,52.49	..	1,69,68.80	..	1,69,68.80	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INDUSTRIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>INDUSTRIES.</b>						
<i>A. Machinery and Engineering Industries.</i>						
<b>I. HEAVY ENGINEERING INDUSTRIES.</b>						
(1) Acquisition of land for Salem Steel Plant .. .. .	4.31		0.01	..	..	0.01
(2) Assistance towards Share Capital to Southern Structurals Limited .. .. .	11.06		..	0.01	..	0.01
<b>TOTAL—A. I. HEAVY ENGINEERING INDUSTRIES .. .. .</b>	<b>15.37</b>		<b>0.01</b>	<b>0.01</b>	<b>..</b>	<b>0.02</b>
<i>Total—A. Machinery and Engineering Industries .. .. .</i>	<i>15.37</i>		<i>0.01</i>	<i>0.01</i>	<i>..</i>	<i>0.02</i>
<i>B. Consumer Industries.</i>						
<b>I. SUGAR.</b>						
(1) Establishment of Tamil Nadu Sugar Institute .. .. .	..		0.01	0.01	..	0.02
<b>TOTAL—B. I. SUGAR ..</b>	<b>..</b>		<b>0.01</b>	<b>0.01</b>	<b>..</b>	<b>0.02</b>
<b>II. CERAMICS.</b>						
(1) Assistance to Tamil Nadu Ceramics Limited .. .. .	7.46		..	10.00	0.02	10.02
<b>TOTAL—B. II. CERAMICS ..</b>	<b>7.46</b>		<b>..</b>	<b>10.00</b>	<b>0.02</b>	<b>10.02</b>
<i>Total—B. Consumer Industries ..</i>	<i>7.46</i>		<i>0.01</i>	<i>10.01</i>	<i>0.02</i>	<i>10.04</i>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
18.49	..	..	18.49	37.00	..	..	37.00	
..	..	..	..	..	..	..	..	
18.49	..	..	18.49	37.00	..	..	37.00	
18.49	..	..	18.49	37.00	..	..	37.00	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
..	10.00	0.02	10.02	..	15.00	..	15.00	
..	10.00	0.02	10.02	..	15.00	..	15.00	
0.01	10.01	0.02	10.04	0.01	15.01	..	15.02	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INDUSTRIES

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>INDUSTRIES—cont.</b>						
<i>C. Investment in Industrial Financial Institutions.</i>						
<b>I. INVESTMENT IN PUBLIC UNDERTAKINGS.</b>						
(1) Tamil Nadu Industrial Development Corporation. [TIDCO]	*5,10.00		..	1,50.00	‡2,71.00	4,21.00
(2) State Industries Promotion Corporation of Tamil Nadu. [SIPCOT]	2,00.00		..	25.00	2,00.00	2,25.00
(3) Tamil Nadu Salt Corporation, Limited .. .. .	8.00		..	20.00	0.01	20.01
(4) Tamil Nadu Sugar-cane Farms Corporation .. .. .	5.00		..	2.50	2.50	5.00
(5) Tamil Nadu Industrial Investment Corporation. [TIIC]	1,00.00		..	1,00.00	..	1,00.00
(6) Electrical and Electronics Corporation .. .. .	..		..	0.01	0.01	0.02
(7) Setting up of a Leather Development Corporation in Tamil Nadu.	..		..	0.01	..	0.01
<b>TOTAL—C.I. INVESTMENT IN PUBLIC UNDERTAKINGS .. .. .</b>	<b>8,23.00</b>		<b>..</b>	<b>2,97.52</b>	<b>4,73.52</b>	<b>7,71.04</b>
<i>Total—C. Investment in Industrial Financial Institutions .. .. .</i>	<i>8,23.00</i>		<i>..</i>	<i>2,97.52</i>	<i>4,73.52</i>	<i>7,71.04</i>
<b>TOTAL—INDUSTRIES ..</b>	<b>8,45.83</b>		<b>0.02</b>	<b>3,07.54</b>	<b>4,73.54</b>	<b>7,81.10</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Salem Steel Plant .. .. .	..		0.66	..	..	0.66
<i>Total—Centrally-Sponsored Schemes.</i>	<i>..</i>		<i>0.66</i>	<i>..</i>	<i>..</i>	<i>0.66</i>

‡ Includes market borrowings of Rs. 1,21 lakhs by TIDCO.

\* Includes market borrowings of Rs. 1,10 lakhs by TIDCO.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	1,50-00	†2,71-00	4,21-00	..	2,00-00	†3,21-00	5,21-00	
..	1,15-00	2,00-00	3,15-00	..	50-00	2,00-00	2,50-00	
..	15-00	0-01	15-01	..	5,00	..	5,00	
..	2-50	2-50	5-00	..	..	..	..	
..	2,00-00	..	2,00-00	..	1,00-00	..	1,00-00	
..	25-00	..	25-00	..	20-00	..	20-00	
..	..	..	..	..	..	..	..	
..	5,07-50	4,73-51	9,81-01	..	3,75-00	5,21-00	8,96-00	
..	5,07-50	4,73-51	9,81-01	..	3,75-00	5,21-00	8,96-00	
18-50	5,17-51	4,73-53	10,09-54	37-01	3,90-01	5,21-00	9,48-02	
2-01	..	..	2-01	0-02	..	..	0-02	
2-01	..	..	2-01	0-02	..	..	0-02	

† Includes Market borrowings of Rs. 1,21 lakhs by TIDCO.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES.</b>						
<b>I. INDUSTRIAL ESTATES.</b>						
(1) Special Electrical Ancillary and Instrument Estate at Hosur ..	3.97		1.16	..	..	1.16
(2) Electricals and Electronics Control Equipment Ancillary Estate at Madras .. .. .	0.90		1.25	..	..	1.25
(3) Electrical Consumers Goods Industrial Estate at Tiruchirappalli .. .. .	0.55		0.96	..	..	0.96
(4) Developed Plot Estates for Electrical and Electronics Instruments in Madras ..	1.82		0.64	1.52	..	2.16
(5) Electrical and Electronic Estates, Salem .. .. .	..		0.01	..	..	0.01
(6) Functional Industrial Estates for Electrical and Electronic Instruments at Coimbatore and Madurai .. .. .	0.18		0.36	..	..	0.36
(7) Land and Building for administrative office for Industrial Estates .. .. .	..		..	1.51	..	1.51
(8) Industrial Estate, Madhavaram .. .. .	..		0.01	..	..	0.01
(9) Establishment of Electronic Industrial Estate for Women ..	5.01		0.01	0.01	..	0.02
<b>TOTAL— I. INDUSTRIAL ESTATES ..</b>	<b>12.43</b>		<b>4.40</b>	<b>3.04</b>	<b>..</b>	<b>7.44</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue. (8)	Capital. (9)	Loan. (10)	Total. (11)	Revenue. (12)	Capital. (13)	Loan. (14)	Total. (15)	
1.26	1.52	..	2.78	0.08	0.55	..	0.63	
0.43	..	..	0.43	..	..	..	..	
0.91	0.18	..	1.09	..	1.00	..	1.00	
0.35	6.38	..	6.73	..	8.00	..	8.00	
0.01	..	..	0.01	0.01	..	..	0.01	
0.16	2.43	..	2.59	..	7.65	..	7.65	
..	..	..	..	..	..	..	..	
0.01	..	..	0.01	..	..	..	..	
0.01	1.21	..	1.22	0.01	2.16	..	2.17	
3.14	11.72	..	14.86	0.10	19.36	..	19.46	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>II. SMALL-SCALE INDUSTRIES.</b>						
(1) Training-cum-Production Centre for Scientific Glass Apparatus at Coimbatore .. .. .	0.04		0.01	..	..	0.01
(2) Manufacture of Chemical Lime from Sea Shells .. .. .	..		0.01	..	..	0.01
(3) Regional Testing and Analytical Laboratory at Madurai .. .. .	0.22		0.47	..	..	0.47
(4) Technical Information Section in Industrial Estates .. .. .	1.46		0.12	0.01	..	0.13
(5) Expansion of Technical Training Centre, Guindy .. .. .	1.89		0.77	0.01	..	0.78
(6) Additional testing facilities for Refractories and L.T. Insulators at the Ceramic Training School, Vridhachalam .. .. .	..		0.06	..	..	0.06
(7) Research Station for Salt and Marine Chemicals at Tuticorin .. .. .	0.10		0.01	0.01	..	0.02
(8) Laboratory for Testing certification and product development facilities for Electronic Industry in Madras .. .. .	8.52		4.58	..	..	4.58
(9) Regional Testing and Analytical Laboratory, Coimbatore .. .. .	2.76		2.73	0.01	..	2.74
(10) Centre for Inspection, Testing and Maintenance of Medical Electronic Equipments .. .. .	..		0.01	0.01	..	0.02
(11) Service Centre for Electro-Medical Equipments at Salem. .. .. .	..		..	0.01	..	0.01
(12) Central Electrical Testing Laboratory at Kakkalur .. .. .	..		..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	(16)
..	..	..	..	..	..	..	..	
1.00	..	..	1.00	0.50	..	..	0.50	
0.10	0.96	..	1.06	0.01	0.11	..	0.12	
0.72	0.12	..	0.84	0.10	0.01	..	0.11	
0.05	..	..	0.05	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	0.01	..	0.02	
3.89	0.38	..	4.27	0.01	0.10	..	0.11	
2.92	0.01	..	2.93	0.30	0.01	..	0.31	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
..	0.01	..	0.01	..	0.01	..	0.01	
..	0.07	..	0.07	..	0.01	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>II. SMALL-SCALE INDUSTRIES—cont.</b>						
(13) Data Bank and Consultancy Service for Chemical Industries ..	..		..	..	..	..
(14) Electronic Testing Certification and Product Development Laboratory at Madurai .. ..	1.66		1.87	..	..	1.87
(15) Sub-Centre for Repair and Servicing of Electro-Medical Equipment at Coimbatore ..	2.18		1.93	0.01	..	1.94
(16) Establishment of a Unit for manufacture of Sodium Bichromate in North Arcot District ..	..		..	..	..	..
(17) Modernisation of Chemical Testing and Analytical Laboratory, Guindy .. .. .	0.89		1.72	..	..	1.72
(18) Servicing Centre for Electro-Medical Equipments at Thanjavur.	1.39		2.39	0.01	..	2.40
(19) Scientific Glass Training Centre, Guindy .. .. .	..		..	0.01	..	0.01
(20) Assistance to Tamil Nadu Small Industries Development Corporation Limited [SIDCO] ..	20.00		..	30.00	0.02	30.02
(21) Assistance to Tamil Nadu Small Industries Corporation [TANSI].	28.70		..	30.00	0.01	30.01
(22) Advances under Special Loans (State Aid to Industries) to aid Small-Scale Industries in private sector .. .. .	9.98		..	..	..	..
(23) Assistance to SIDCO for Small-Scale Industries Development Programme under the World Bank Project .. .. .	5.81		..	..	40.00	40.00
(24) Data Bank and Information Centre for Electrical and Electronics Industries at Adyar .. ..	0.78		0.81	0.26	..	1.07
(25) Regional Scientific and Industrial Laboratory, Tiruchirappalli.	..		0.01	0.01	..	0.02
(26) District Industries Centres ..	..		..	..	..	..
<b>TOTAL—II. SMALL-SCALE INDUSTRIES .. .. .</b>	<b>86.38</b>		<b>17.50</b>	<b>60.36</b>	<b>40.03</b>	<b>1,17.89</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	0.45	..	..	0.45	
1.88	0.01	..	1.89	0.01	0.01	..	0.02	
2.25	..	..	2.25	0.01	0.01	..	0.02	
..	0.24	..	0.24	..	0.01	..	0.01	
1.97	..	..	1.97	0.79	..	..	0.79	
2.41	..	..	2.41	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	35.00	5.00	40.00	0.01	50.00	20.00	70.01	
..	36.80	3.70	40.50	..	44.00	..	44.00	
..	..	10.00	10.00	..	..	10.00	10.00	
..	..	40.00	40.00	..	..	75.00	75.00	
0.93	0.01	..	0.94	..	..	..	..	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
20.08	..	..	20.08	41.04	..	..	41.04	
38.23	73.63	58.70	1,70.56	43.28	94.31	1,05.00	2,42.59	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>III. HANDICRAFT INDUSTRIES.</b>						
(1) All-India Handicraft Weeks ..	..		0·01	..	..	0·01
(2) Marketing of Handicraft products in foreign countries by participation in Foreign Fairs ..	..		0·01	..	..	0·01
(3) Training in Marketing, Designs, etc. .. .. .	..		0·01	..	..	0·01
(4) Assistance to Tamil Nadu Handicrafts Development Corporation Limited .. ..	10·00		5·00	5·00	..	10·00
(5) Cottage Industries under World Bank Project .. .. .	..		..	..	20·00	20·00
<b>TOTAL—III. HANDICRAFT INDUSTRIES .. .. .</b>	<b>10·00</b>		<b>5·03</b>	<b>5·00</b>	<b>20·00</b>	<b>30·03</b>
<b>IV. HANDLOOM INDUSTRIES.</b>						
(1) Relief to Handloom Weavers ..	5·91		6·40	..	..	6·40
(2) Expansion of organisation and propaganda .. .. .	0·40		0·01	..	..	0·01
(3) Research and improvement in Design and Better Technique ..	5·50		0·01	..	..	0·01
(4) Rebate on sale of Handloom cloth .. .. .	3,25·00		2,35·00	..	..	2,35·00
(5) Subsidy towards interest on Working Capital Loan .. ..	25·00		25·00	..	..	25·00
(6) Industrial Weaver's Co-operative Societies .. .. .	0·17		0·01	..	..	0·01
(7) Assistance to Tamil Nadu Handloom Finance and Trading Corporation .. .. .	..		..	0·01	..	0·01
(8) Assistance to Tamil Nadu Zari Limited .. .. .	..		..	0·01	..	0·01
(9) Assistance to Cotton and Yarn testing Laboratory ..	..		..	..	..	..
(10) Assistance to Tamil Nadu Textile Corporation .. ..	30·00		..	0·01	..	0·01
(11) Weavers Housing Scheme ..	..		..	..	..	..
(12) Modernisation of Handlooms ..	..		..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.13	..	..	0.13	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
5.00	5.00	..	10.00	..	21.00	..	21.00	
..	..	20.00	20.00	..	..	10.00	10.00	
5.14	5.00	20.00	30.14	0.02	21.00	10.00	31.02	
6.43	..	..	6.43	6.44	..	..	6.44	
0.11	..	..	0.11	0.06	..	..	0.06	
2.50	..	2.50	5.00	3.00	..	2.00	5.00	
3,00.00	..	..	3,00.00	2,50.00	..	..	2,50.00	
40.00	..	..	40.00	50.00	..	..	50.00	
0.10	..	0.01	0.11	0.10	..	0.01	0.11	
..	..	30.00	30.00	..	..	30.00	30.00	
..	2.00	2.00	4.00	..	2.00	2.00	4.00	
..	8.25	..	8.25	..	0.01	..	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	5.00	..	5.00	
..	..	..	..	15.50	..	..	15.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>IV. HANDLOOM INDUSTRIES—cont.</b>						
(13) Co-operative Handloom Weavers' Savings and Security Scheme .. .. .	25.46		30.00	..	..	30.00
(14) Training .. .. .	5.01		5.00	..	..	5.00
(15) Subsidy to Co-operative Central Banks towards loss sustained in the issue of Working Capital Loan .. .. .	5.00		10.00	..	..	10.00
(16) Assistance to Tamil Nadu Handloom Weavers Co-operative Society Limited for Establishment to a common Handloom Market.	..		..	..	..	..
(17) Special assistance to handloom weavers affected by cyclone and floods, 1977 .. .. .	40.26		..	..	..	..
<b>TOTAL—IV. HANDLOOM INDUSTRIES.</b>	<b>4,67.71</b>		<b>3,11.43</b>	<b>0.03</b>	<b>..</b>	<b>3,11.46</b>
<b>V. SERICULTURE INDUSTRIES.</b>						
(1) Government Silk Farms ..	0.07		..	..	..	..
(2) Formation of a separate Department of Sericulture ..	..		..	..	..	..
(3) Silk Marketing Federation ..	..		..	..	..	..
(4) Pilot-cum-Extension Centre for Sericulture .. .. .	0.10		0.01	..	..	0.01
(5) Opening of additional Cocoon markets .. .. .	0.45		0.50	..	..	0.50
(6) Establishment of Research and Extension Centres .. .. .	0.79		0.92	..	..	0.92
(7) Construction of Silk worm rearing sheds at subsidised cost.	..		..	..	..	..
(8) Demonstration-cum-Training Centres for Farmers .. .. .	..		..	..	..	..



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
30.00	..	..	30.00	54.00	..	..	54.00	
5.32	..	..	5.32	5.26	..	..	5.26	
10.00	..	..	10.00	10.00	..	..	10.00	
..	..	0.01	0.01	..	..	0.01	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
3,94.47	10.25	34.52	4,39.24	3,94.37	7.01	34.02	4,35.40	
..	0.02	..	0.02	0.88	3.31	..	4.19	
1.00	..	..	1.00	5.00	..	..	5.00	
0.30	1.70	..	2.00	0.30	..	..	0.30	
0.02	0.02	..	0.04	..	..	..	..	
0.55	..	..	0.55	..	..	..	..	
0.89	..	..	0.89	..	..	..	..	
..	..	..	..	7.50	..	..	7.50	
..	..	..	..	1.20	10.80	..	12.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<b>V. SERICULTURE INDUSTRIES—cont.</b>						
(9) Establishment of Cocoon Market .. .. .	..		..	..	..	..
(10) Basic Seed Farms .. .. .	..		..	..	..	..
(11) Expansion of acreage under Mulberry cultivation .. .. .	..		..	..	..	..
(12) Pilot-cum-Service Centres .. .. .	3.37		4.24	..	..	4.24
(13) Establishment of Mulberry Nurseries .. .. .	0.30		0.24	3.97	..	4.21
(14) Intensive Development of Sericulture .. .. .	3.93		5.41	0.02	..	5.43
(15) Training of Farmers .. .. .	..		..	..	..	..
(16) Supply of Rearing appliances at subsidised cost .. .. .	..		..	..	..	..
(17) Establishment of Cottage based Silk reeling Unit in Private Sector .. .. .	..		..	..	..	..
<b>TOTAL—V. SERICULTURE INDUSTRIES .. .. .</b>	<b>9.01</b>		<b>11.32</b>	<b>3.99</b>	<b>..</b>	<b>15.31</b>
<b>VI. TRIBAL AREAS SUB-PLAN.</b>						
(1) Supply of Beehives to Scheduled Tribes .. .. .	..		5.00	..	..	5.00
(2) Sericulture .. .. .	..		..	..	..	..
<b>TOTAL—VI. TRIBAL AREAS SUB-PLAN .. .. .</b>	<b>..</b>		<b>5.00</b>	<b>..</b>	<b>..</b>	<b>5.00</b>
<b>VII. OTHER VILLAGE INDUSTRIES.</b>						
(1) Design-cum-Research Centre for Silk Khadi .. .. .	..		..	..	..	..
(2) Marketing of Village Industries Products .. .. .	..		..	..	..	..
(3) Assistance to Tamil Nadu Khadi and Village Industries Board for supply of accessories to weavers.	2.00		0.01	..	0.75	0.76
(4) Rebate on sale of Khadi .. .. .	44.06		40.00	..	..	40.00
(5) Preservation of Nungu .. .. .	..		..	..	..	..
(6) Improvement of Power Ghani.	..		..	..	..	..
<b>TOTAL—VII. OTHER VILLAGE INDUSTRIES .. .. .</b>	<b>46.06</b>		<b>40.01</b>	<b>..</b>	<b>0.75</b>	<b>40.76</b>
<b>TOTAL—VILLAGE AND SMALL INDUSTRIES .. .. .</b>	<b>6,31.59</b>		<b>3,94.69</b>	<b>72.42</b>	<b>60.78</b>	<b>5,27.89</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	3.39	..	..	3.39	
..	0.72	..	0.72	..	0.63	..	0.63	
..	..	..	..	27.68	..	..	27.68	
3.93	0.07	..	4.00	0.03	..	..	0.03	
0.25	1.36	..	1.61	..	0.10	..	0.10	
6.60	0.20	..	6.80	1.04	0.02	..	1.06	
..	..	..	..	12.50	..	..	12.50	
..	..	..	..	15.00	..	..	15.00	
..	..	..	..	3.30	..	..	3.30	
13.54	4.09	..	17.63	77.82	14.86	..	92.68	
5.00	..	..	5.00	5.00	..	..	5.00	
..	..	..	..	2.00	..	..	2.00	
5.00	..	..	5.00	7.00	..	..	7.00	
..	..	..	..	3.64	..	..	3.64	
..	..	..	..	1.06	..	..	1.06	
..	..	..	..	1.00	..	1.00	2.00	
60.00	..	..	60.00	60.00	..	..	60.00	
..	..	..	..	0.15	..	..	0.15	
..	..	..	..	0.15	..	..	0.15	
60.00	..	..	60.00	66.00	..	1.00	67.00	
5,19.52	1,04.69	1,13.22	7,37.43	5,88.59	1,56.54	1,50.02	8,95.15	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>VILLAGE AND SMALL INDUSTRIES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Subsidy to industrial units set up in select backward areas (administered by SIPCOT) ..	..		0 01	..	..	0 01
(2) District Industries Centres ..	..		..	..	..	..
(3) Pilot Project for the Intensive Development of Rural Industries.	21 67		12 74	..	9 00	21 74
(4) Intensive Development of Sericulture .. .. .	..		..	..	..	..
(5) Subsidised Employment Scheme.	2 65		0 01	..	..	0 01
(6) Grant to Industrial Weavers' Co-operative Societies .. ..	..		0 01	..	..	0 01
(7) Scheme for assisting educated unemployed .. .. .	..		..	..	..	..
<b>TOTAL—CENTRALLY-SPONSORED SCHEMES .. .. .</b>	<b>24 32</b>		<b>12 77</b>	<b>..</b>	<b>9 00</b>	<b>21 77</b>
<i>Central Sector Schemes.</i>						
(1) Assistance to Tamil Nadu Handloom Finance and Trading Corporation for Setting up of Export oriented Handloom Projects and Intensive Handloom Development Project ..	1,10 88		67 36	..	64 16	1,31 52
(2) Engineering Entrepreneur Training Schemes (Interest subsidy).	0 96		0 01	..	..	0 01
(3) Assistance to Tea Factories under Hill Area Development Programme .. .. .	..		..	..	..	..
(4) Assistance to Tamil Nadu Khadi and Village Industries Board for Schemes relating to Bee-keeping and Distillation of essential Oils and distribution of distillation plants in Nilgiris District .. .. .	..		..	..	3 55	3 55
(5) Setting up of Nucleus Cell ..	0 34		0 33	..	..	0 33
<b>Total—Central Sector Schemes.</b>	<b>1,12 18</b>		<b>67 70</b>	<b>..</b>	<b>67 71</b>	<b>1,35 41</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2,00-00	..	..	2,00-00	2,00-00	..	..	2,00-00	
30-00	24-00	12-00	66-00	53-54	35-00	20-00	1,08-54	
..	..	..	*	..	..	..	*	
34-54	0-71	..	35-25	38-12	0-70	..	38-82	
0-10	..	..	0-10	0-01	..	..	0-01	
..	..	..	..	..	..	..	..	
3-39	..	..	3-39	..	..	..	..	
2,68-03	24-71	12-00	3,04-74	2,91-67	35-70	20-00	3,47-37	
78-03	..	93-90	1,71-93	33-87	..	39-29	73-16	
0-01	..	..	0-01	0-01	..	..	0-01	
..	..	..	..	..	6-00	..	6-00	
..	..	..	..	1-00	..	1-00	2-00	
0-33	..	..	0-33	..	..	..	..	
78-37	..	93-90	1,72-27	34-88	6-00	40-29	81-17	

\* Merged with District Industries Centres vide items (2).

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## VILLAGE AND SMALL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
VILLAGE AND SMALL INDUSTRIES— <i>cont.</i>						
<i>Schemes financed by Autonomous Bodies.</i>						
(1) Loans and Advances to Industrial Co-operative Tea Factories .. .. .	2.00		..	..	..	..
<i>Total—Schemes financed by Autonomous Bodies ..</i>	2.00		..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## VILLAGE AND SMALL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	14.82	14.82	..	..	..	..	
..	..	14.82	14.82	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MINING AND METALLURGICAL INDUSTRIES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>MINING AND METALLURGICAL INDUSTRIES.</b>						
<i>A. Regulation and Development of Mines.</i>						
<b>I. SURVEY AND MAPPING.</b>						
Expansion of State Geological Department .. .. .	2.05		3.51	..	..	3.51
<b>TOTAL—A. I. SURVEY AND MAPPING.</b>	2.05		3.51	..	..	3.51
<b>II. MINERAL EXPLORATION.</b>						
(1) Mineral Development Project with U.N.D.P. Aid .. .. .	11.04		9.49	..	..	9.49
(2) Assistance to the Mineral Development Corporation in Tamil Nadu .. .. .	6.75		..	20.00	..	20.00
<b>TOTAL—A. II. MINERAL EXPLORATION</b> .. .. .	17.79		9.49	20.00	..	29.49
<b>III. RESEARCH.</b>						
Mineral Treatment Laboratory for Pilot Tests .. .. .	2.41		9.98	..	..	9.98
<b>TOTAL—A. III. RESEARCH</b> .. .. .	2.41		9.98	..	..	9.98
<b>IV. OTHER MINING AND METALLURGICAL INDUSTRIES.</b>						
Setting up of Vermiculite Mining and Processing Plant .. .. .	..		..	0.01	..	0.01
<b>TOTAL—A. IV. OTHER MINING AND METALLURGICAL INDUSTRIES</b> .. .. .	..		..	0.01	..	0.01
<i>Total—A. Regulation and Development of Mines</i> .. .. .	22.25		22.98	20.01	..	42.99
<b>TOTAL—MINING AND METALLURGICAL INDUSTRIES</b> .. .. .	22.25		22.98	20.01	..	42.99



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## MINING AND METALLURGICAL INDUSTRIES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.31	0.01	..	2.32	0.69	0.01		0.70	
2.31	0.01	..	2.32	0.69	0.01		0.70	
2.15	..	..	2.15	9.01	..		9.01	
..	20.00	..	20.00	..	10.00		10.00	
2.15	20.00	..	22.15	9.01	10.00		19.01	
10.83	4.50	..	15.33	3.81	..		3.81	
10.83	4.50	..	15.33	3.81	..		3.81	
..	0.04		0.04	..	..		..	
..	0.04		0.04	..	..		..	
15.29	24.55		39.84	13.51	10.01		23.52	
15.29	24.55		39.84	13.51	10.01		23.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PORTS, LIGHTHOUSES AND SHIPPING

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PORTS, LIGHTHOUSES AND SHIPPING.</b>						
<i>A. Ports and Pilotage.</i>						
<b>I. PORT MANAGEMENT.</b>						
(1) Cuddalore Port .. .. .	1.15		1.28	..	..	1.28
(2) Nagapattinam Port .. .. .	0.39		2.05	..	..	2.05
(3) Rameswaram Port .. .. .	0.15		0.21	..	..	0.21
(4) Colachel Port .. .. .	0.69		0.10	..	..	0.10
(5) Special repairs to minor ports for damages caused by cyclone and floods .. .. .	5.44		..	..	..	..
(6) State Port Office, Madras ..	..		..	..	..	..
<b>TOTAL—A. I. PORT MANAGEMENT.</b>	<b>7.82</b>		<b>3.64</b>	<b>..</b>	<b>..</b>	<b>3.64</b>
<b>II. DEVELOPMENT OF MINOR PORTS.</b>						
(1) Rameswaram Port .. .. .	0.61		..	2.11	..	2.11
(2) Nagapattinam Port .. .. .	0.36		..	0.05	..	0.05
(3) Cuddalore Port .. .. .	2.01		..	4.87	..	4.87
(4) Veppalodai .. .. .	..		..	0.01	..	0.01
<b>TOTAL—A. II. DEVELOPMENT OF MINOR PORTS .. .. .</b>	<b>2.98</b>		<b>..</b>	<b>7.04</b>	<b>..</b>	<b>7.04</b>
<i>Total—A. Ports and Pilotage ..</i>	<b>10.80</b>		<b>3.64</b>	<b>7.04</b>	<b>..</b>	<b>10.68</b>
<i>B. Shipping.</i>						
<b>I. ACQUISITION AND EXPANSION OF TONNAGE.</b>						
(1) Assistance to Poompuhar Shipping Corporation .. .. .	..		..	0.01	..	0.01
<b>TOTAL—B. I. ACQUISITION AND EXPANSION OF TONNAGE ..</b>	<b>..</b>		<b>..</b>	<b>0.01</b>	<b>..</b>	<b>0.01</b>
<i>Total—B. Shipping ..</i>	<b>..</b>		<b>..</b>	<b>0.01</b>	<b>..</b>	<b>0.01</b>
<b>TOTAL—PORTS, LIGHTHOUSES AND SHIPPING .. .. .</b>	<b>10.80</b>		<b>3.64</b>	<b>7.05</b>	<b>..</b>	<b>10.69</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## PORTS, LIGHTHOUSES AND SHIPPING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.35	..	..	1.35	..	..	..	..	
1.84	..	..	1.84	2.45	..	..	2.45	
0.20	..	..	0.20	..	..	..	..	
0.27	..	..	0.27	0.01	..	..	0.01	
22.55	..	..	22.55	0.01	..	..	0.01	
..	..	..	..	0.49	..	..	0.49	
26.21	..	..	26.21	2.96	..	..	2.96	
..	2.11	..	2.11	..	0.01	..	0.01	
..	0.46	..	0.46	..	0.91	..	0.91	
..	0.36	..	0.36	..	4.56	..	4.56	
..	..	..	..	..	..	..	..	
..	2.93	..	2.93	..	5.48	..	5.48	
26.21	2.93	..	29.14	2.96	5.48	..	8.44	
..	3,00.00	..	3,00.00	..	0.01	..	0.01	
..	3,00.00	..	3,00.00	..	0.01	..	0.01	
..	3,00.00	..	3,00.00	..	0.01	..	0.01	
26.21	3,02.93	..	3,29.14	2.96	5.49	..	8.45	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROADS AND BRIDGES.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Programme of Special Employment—						
(i) Crash Scheme of laying fair weather gravelled Roads * ..	31.04		34.88	..	..	34.88
(ii) Special Rural Roads * ..	53.65		47.95	..	..	47.95
(2) Special staff for restoration of roads affected by floods and cyclone .. .. .	2.57		..	..	..	..
(3) Research and Development ..	..		..	..	..	..
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>87.26</b>		<b>82.83</b>	<b>..</b>	<b>..</b>	<b>82.83</b>
<b>II. NATIONAL HIGHWAYS.</b>						
(1) National Highways .. ..	1.29		..	1.82	..	1.82
(2) Special restoration works in connection with floods and cyclone .. .. .	15.72		..	..	..	..
<b>TOTAL—II. NATIONAL HIGHWAYS.</b>	<b>17.01</b>		<b>..</b>	<b>1.82</b>	<b>..</b>	<b>1.82</b>
<b>III. STATE HIGHWAYS.</b>						
(1) State Highways .. .. .	7.75		2.15	29.07	..	31.22
(2) Special restoration works in connection with floods and cyclone .. .. .	31.02	10.0	..	..	..	..
<b>TOTAL—III. STATE HIGHWAYS ..</b>	<b>38.77</b>	<b>10.0</b>	<b>2.15</b>	<b>29.07</b>	<b>..</b>	<b>31.22</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
31.38	..	..	31.38	30.47	..	..	30.47	
51.11	..	..	51.11	51.54	..	..	51.54	
39.91	..	..	39.91	0.01	..	..	0.01	
..	1.80	..	1.80	..	5.20	..	5.20	
1,22.40	1.80	..	1,24.20	82.02	5.20	..	87.22	
..	(- )1.31	..	(- )1.31	..	5.01	..	5.01	
1.76	..	..	1.76	0.01	..	..	0.01	
1.76	(- )1.31	..	0.45	0.01	5.01	..	5.02	
..	15.08	..	15.08	..	5.91	..	5.91	
3.51	..	..	3.51	0.01	..	..	0.01	
3.51	15.08	..	18.59	0.01	5.91	..	5.92	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROADS AND BRIDGES—cont.</b>						
<b>IV. DISTRICT AND OTHER ROADS.</b>						
(1) District Roads .. .. .	71.26		2.00	65.86	..	67.86
(2) Other District Roads .. .. .	20.89		..	3.30	..	3.30
(3) Other Roads .. .. .	35.84		1.38	54.49	..	55.87
(4) Bus route roads taken over from Panchayat Unions .. .. .	..		0.01	..	..	0.01
(5) Miscellaneous Original Works..	18.93		..	11.49	..	11.49
(6) Special Rural Roads—Pro- gramme of Metalling of Rural Roads * .. .. .	2,15.77		3,00.00	..	..	3,00.00
(7) Panchayat and Panchayat Union Roads—Flood Repair Works .. .. .	4,96.10		2,00.00	..	..	2,00.00
(8) Special restoration works of Major District Road in connection with floods and cyclone, 1977 ..	2,13.95		1,00.00	..	..	1,00.00
(9) Special restoration works of Other District Roads in connection with flood and cyclone, 1977 ..	2,45.32		1,00.00	..	..	1,00.00
<b>TOTAL—IV. DISTRICT AND OTHER ROADS .. .. .</b>	<b>13,18.06</b>		<b>7,03.39</b>	<b>1,35.14</b>	<b>..</b>	<b>8,38.53</b>
<b>V. MACHINERY AND EQUIPMENT.</b>						
(1) Tools and Plant .. .. .	28.18		..	13.25	..	13.25
(2) Equipment for Laboratories ..	..		..	1.00	..	1.00
<b>TOTAL—V. MACHINERY EQUIPMENT .. .. .</b>	<b>28.18</b>		<b>..</b>	<b>14.25</b>	<b>..</b>	<b>14.25</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.13	52.93	..	56.06	4.49	49.21	..	53.70	
..	16.87	..	16.87	..	7.70	..	7.70	
..	65.88	..	65.88	..	1,12.63	..	1,12.63	
..	0.01	..	0.01	..	0.01	..	0.01	
..	8.15	..	8.15	..	19.18	..	19.18	
..	3,01.31	..	3,01.31	..	3,00.00	..	3,00.00	
5,09.35	..	..	5,09.35	0.01	..	..	0.01	
84.24	..	..	84.24	0.01	..	..	0.01	
98.95	..	..	98.95	0.01	..	..	0.01	
6,95.67	4,45.15	..	11,40.82	4.52	4,88.73	..	4,93.25	
..	43.83	..	43.83	..	35.53	..	35.53	
..	1.00	..	1.00	..	1.00	..	1.00	
..	44.83	..	44.83	..	36.53	..	36.53	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
ROADS AND BRIDGES —cont.						
VI. OTHER EXPENDITURE.						
(1) Assistance to Madras Corporation for improvements to Metropolitan and City Roads .. .. .	30.00		..	..	..	..
(2) Assistance to Madras Corporation for Flood Relief Works ..	1,00.00		50.00	..	50.00	1,00.00
(3) Assistance to Madras Corporation for improvement of Roads under I.C.D.P. .. .. .	22.24		14.26	..	14.25	28.51
(4) Assistance to Madras Corporation for construction of Roads and Bridges under World Bank Projects .. .. .	20.00		23.00	..	23.00	46.00
(5) Assistance to Madurai Corporation for improvements to roads.	29.15		0.01	..	0.01	0.02
(6) Assistance to Municipalities for construction of Roads and Bridges.	15.00		..	..	20.00	20.00
(7) Central Road Fund Works ..	91.52		90.01	..	..	90.01
(8) Construction of over and under Bridges in lieu of existing level crossings .. .. .	51.74		..	69.67	..	69.67



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
50.00	..	50.00	1,00.00	..	..	..	..	
67.59	..	67.59	1,35.18	51.20	..	51.20	1,02.40	
23.00	..	23.00	46.00	38.50	..	38.50	77.00	
18.75	..	6.25	25.00	..	..	..	..	
..	..	20.00	20.00	..	..	20.00	20.00	
1,04.03	..	..	1,04.03	58.93	..	..	58.93	
..	50.73	..	50.73	..	51.47	..	51.47	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ROADS AND BRIDGES—cont.</b>						
<b>VI. OTHER EXPENDITURE—cont.</b>						
(9) Avenues .. .. .	5.75		..	6.00	..	6.00
(10) Security Measure Works ..	0.13		..	..	..	..
(11) Roads taken over from district boards .. .. .	..		..	0.03	..	0.03
(12) Improvement to City Roads and Metropolitan Roads Develop- ment .. .. .	28.26		..	20.11	..	20.11
(13) Road Works under World Bank Project .. .. .	80.03		..	1,51.00	..	1,51.00
(14) Black topping of 2 Kms. Road in Thiruvakkarai area in South Arcot District .. .. .	0.55		..	0.01	..	0.01
(15) <i>Pro rata</i> Establishment, Machi- nery and Equipment charges transferred from "337. Roads and Bridges" .. .. .	91.60		..	1,41.08	..	1,41.08
(16) Road works under Integrated City Development Project (I.C.D.P.)	6.00		..	24.50	..	24.50
<b>TOTAL—VI. OTHER EXPENDITURE.</b>	<b>5,71.97</b>		<b>1,77.28</b>	<b>4,12.40</b>	<b>1,07.26</b>	<b>6,96.94</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUD GET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	13.00	..	13.00	..	27.00	..	27.00	
..	..	..	..	..	..	..	..	
..	(—) 0.13	..	(—) 0.13	..	0.02	..	0.02	
..	12.72	..	12.72	..	38.11	..	38.11	
..	1,51.00	..	1,51.00	..	2,13.00	..	2,13.00	
..	0.44	..	0.44	..	0.01	..	0.01	
..	1,41.08	..	1,41.08	..	1,25.00	..	1,25.00	
..	84.50	..	84.50	..	58.52	..	58.52	
2,63.37	4,53.34	1,66.84	8,83.55	1,48.63	5,13.13	1,09.70	7,71.46	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROADS AND BRIDGES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
ROADS AND BRIDGES— <i>cont.</i>						
VII. TRIBAL AREAS—SUB-PLAN.						
(1) Formation of Roads in Tribal Areas .. .. .	26.48		2.36	32.34	..	34.70
TOTAL—VII. TRIBAL AREAS— SUB-PLAN ..	26.48		2.36	32.34	..	34.70
TOTAL—ROADS AND BRIDGES.	20,87.73		9,68.01	6,25.02	1,07.26	17,00.29
<i>Centrally-Sponsored Schemes.</i>						
(1) Roads of Inter-State Impor- tance — — .. ..	40.11		28.64	..	..	28.64
<i>Total—Centrally-Sponsored Schemes.</i>	40.11		28.64	..	..	28.64
<i>Central Sector Scheme.</i>						
(1) Schemes in Nilgiris district ..	23.33		..	22.59	..	22.59
<i>Total—Central Sector Schemes ..</i>	23.33		..	22.59	..	22.59

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ROADS AND BRIDGES

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.79	32.34	..	34.13	..	45.66	..	45.66	
1.79	32.34	..	34.13	..	45.66	..	45.66	
10,88.50	9,91.23	1,66.84	22,46.57	2,35.19	11,00.17	1,09.70	14,45.06	
66.22	..	..	66.22	20.10	..	..	20.10	
66.22	..	..	66.22	20.10	..	..	20.10	
..	37.20	..	37.20	..	65.00	..	65.00	
..	37.20	..	37.20	..	65.00	..	65.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ROAD AND WATER TRANSPORT SERVICES

SCHEMES.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>ROAD AND WATER TRANSPORT SERVICES.</b>						
<i>A. Road Transport.</i>						
<b>I. LAND AND BUILDINGS.</b>						
(1) Road Transport .. ..	..		..	0.01	..	0.01
(2) Motor Vehicles Maintenance Organisation .. .. .	7.32		..	0.06	..	0.06
<b>TOTAL—A. I. LAND AND BUILD- INGS .. .. .</b>	<b>7.32</b>		<b>..</b>	<b>0.07</b>	<b>..</b>	<b>0.07</b>
<b>II. ACQUISITION OF FLEET.</b>						
(1) Acquisition of fleet .. ..	..		..	0.01	..	0.01
<b>TOTAL—A. II. ACQUISITION OF FLEET.</b>	<b>..</b>		<b>..</b>	<b>0.01</b>	<b>..</b>	<b>0.01</b>
<b>III. OTHER EXPENDITURE.</b>						
(1) Assistance to Pallavan Trans- port Corporation (Metro.) under World Bank Project .. ..	62.00		..	..	30.00	30.00
(2) Assistance to Thanthai Periyar Transport Corporation .. ..	10.00		..	4.00	..	4.00
(3) Assistance to Tamil Nadu Transport Development Finance Corporation .. .. .	..		..	..	..	..
(4) Replacement of buses by the Transport Corporations .. ..	7,95.00		..	10,50.00†	..	10,50.00
<b>TOTAL—A. III. OTHER EXPENDITURE.</b>	<b>8,67.00</b>		<b>..</b>	<b>10,54.00</b>	<b>30.00</b>	<b>10,84.00</b>
<i>Total—A. Road Transport ..</i>	<i>8,74.32</i>		<i>..</i>	<i>10,54.08</i>	<i>30.00</i>	<i>10,84.08</i>
<b>TOTAL—ROAD AND WATER TRANSPORT SERVICES.</b>	<b>8,74.32</b>		<b>..</b>	<b>10,54.08</b>	<b>30.00</b>	<b>10,84.08</b>
<i>Schemes Financed by Autonomous Bodies.</i>	<i>..</i>					
Traffic Improvement and Enforce- ment with World Bank Assistance.			13.80	..	..	13.80
<i>Total—Schemes Financed by Autonomous Bodies .. ..</i>	<i>..</i>		<i>13.80</i>	<i>..</i>	<i>..</i>	<i>13.80</i>

† Internal Resources of the

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ROAD AND WATER TRANSPORT SERVICES

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
..	7-11	..	7-11	..	9-40	..	9-40	
..	7-11	..	7-11	..	9-40	..	9-40	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	30-00	30-00	..	..	30-00	30-00	
..	4 00	..	4-00	..	..	..	..	
..	..	..	..	..	50-00	..	50-00	
..	11,39-00†	..	11,39-00	..	12,50-00†	..	12,50-00	
..	11,43-00	30-00	11,73-00	..	13,00-00	30-00	13,30-00	
..	11,50-11	30-00	11,80-11	..	13,09-40	30-00	13,39-40	
..	11,50-11	30-00	11,80-11	..	13,09-40	30-00	13,39-40	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

Transport Corporations.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TOURISM

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>TOURISM.</b>						
<b>I. TOURIST CENTRES.</b>						
(1) Schemes implemented by the Tourism Department .. ..	..		0.01	..	..	0.01
(2) Provision of Amenities to Tourists .. .. .	..		1.50	..	..	1.50
<b>TOTAL—I. TOURIST CENTRES ..</b>	<b>..</b>		<b>1.51</b>	<b>..</b>	<b>..</b>	<b>1.51</b>
<b>II. OTHER EXPENDITURE.</b>						
(1) Assistance to Tamil Nadu Tourism Development Corporation ..	20.00		..	20.00	..	20.00
(2) Development of Hogenaikal ..	..		..	..	..	..
(3) Provision of Amenities at Rameswaram .. .. .	..		..	..	..	..
(4) Development of Poempuhar ..	..		..	..	..	..
(5) Opening of Tourist Office at Chidambaram .. .. .	..		..	..	..	..
(6) Improvements to Yercaud Lake.	2.06		..	1.50	..	1.50
(7) Improvements to Kodaikanal Lake.	0.58		..	2.03	..	2.03
(8) Development of Muttukadu Covelong area .. .. .	..		..	1.00	..	1.00
(9) Development of Pichavaram in South Arcot District .. ..	..		..	3.50	..	3.50
(10) Provision of boat Jetty and basic amenities at Mandapam ..	..		..	2.00	..	2.00
(11) Development of Elagiri Hills ..	..		..	1.05	..	1.05
(12) Development of Mamallapuram.	..		..	3.10	..	3.10
<b>TOTAL—II. OTHER EXPENDITURE ..</b>	<b>22.64</b>		<b>..</b>	<b>34.18</b>	<b>..</b>	<b>34.18</b>
<b>TOTAL—TOURISM ..</b>	<b>22.64</b>		<b>1.51</b>	<b>34.18</b>	<b>..</b>	<b>35.69</b>
<i>Central Sector Schemes.</i>						
(1) Scheme for Development of Ooty Lake under Hill Area Development Programme .. .. .	6.97		6.00	..	..	6.00
(2) Assistance to Tamil Nadu Tourism Development Corporation for construction of two Telescope Houses at Kodaikanal under Western Ghat Development Programme .. .. .	..		0.14	..	..	0.14
(3) Provision of Dormitory Accommodation for tourists at Ooty and the construction of two Telescope Houses at Ooty .. .. .	..		..	..	..	..
<b>TOTAL—Central Sector Schemes ..</b>	<b>6.97</b>		<b>6.14</b>	<b>..</b>	<b>..</b>	<b>6.14</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TOURISM

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	..	..	..	
1.50	..	..	1.50	..	..	..	..	
1.50	..	..	1.50	..	..	..	..	
..	20.00	10.00	30.00	..	15.00	15.00	30.00	
..	..	..	..	..	3.00	..	3.00	
..	..	..	..	..	3.00	..	3.00	
..	..	..	..	..	3.00	..	3.00	
..	..	..	..	..	1.50	..	1.50	
..	1.50	..	1.50	..	3.00	..	3.00	
..	2.03	..	2.03	..	..	..	..	
..	1.00	..	1.00	..	..	..	..	
..	3.50	..	3.50	..	3.00	..	3.00	
..	2.00	..	2.00	..	..	..	..	
..	1.05	..	1.05	..	..	..	..	
..	3.10	..	3.10	..	3.50	..	3.50	
..	34.18	10.00	44.18	..	35.00	15.00	50.00	
1.50	34.18	10.00	45.68	..	35.00	15.00	50.00	
6.00	..	..	6.00	0.01	..	..	0.01	
0.14	..	..	0.14	..	..	..	..	
..	5.00	..	5.00	..	..	..	..	
6.14	5.00	..	11.14	0.01	..	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION.</b>						
<i>A. Primary.*</i>						
<b>I. GOVERNMENT PRIMARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 6 to 11 .. ..	3·63		8·94	..	..	8·94
(2) Additional enrolment of pupils in the age-group 11 to 14 .. ..	1·93		4·30	..	..	4·30
(3) Buildings .. .. .	..		..	10·85	..	10·85
<b>TOTAL—A. I. GOVERNMENT PRIMARY SCHOOLS .. .. .</b>	<b>5·56</b>		<b>13·24</b>	<b>10·85</b>	<b>..</b>	<b>24·09</b>
<b>II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 6—11 .. ..	56·55		64·94	..	..	64·94
(2) Additional enrolment of pupils in the age-group 11—14 .. ..	14·22		16·96	..	..	16·96
(3) Building Grants .. .. .	1·57		2·01	..	..	2·01
<b>TOTAL—A. II. ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS..</b>	<b>72·34</b>		<b>83·91</b>	<b>..</b>	<b>..</b>	<b>83·91</b>
<b>III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>						
(1) Additional enrolment of pupils in the age-group 6 to 11 .. ..	1,39·29		2,09·30	..	..	2,09·30
(2) Additional enrolment of pupils in the age-group 11 to 14 .. ..	32·92		49·45	..	..	49·45
(3) Building Grants .. .. .	1·45		2·01	..	..	2·01
<b>TOTAL—A. III. ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION .. .. .</b>	<b>1,73·66</b>		<b>2,60·76</b>	<b>..</b>	<b>..</b>	<b>2,60·76</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont

## GENERAL EDUCATION

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.00	..	..	6.00	1.60	..	..	1.60	
4.00	..	..	4.00	0.70	..	..	0.70	
..	18.88	..	18.88	..	18.82	..	18.82	
10.00	18.88	..	28.88	2.30	18.82	..	21.12	
68.00	..	..	68.00	6.60	..	..	6.60	
21.30	..	..	21.30	3.20	..	..	3.20	
2.00	..	..	2.00	2.00	..	..	2.00	
91.30	..	..	91.30	11.80	..	..	11.80	
2,01.98	..	..	2,01.98	6.80	..	..	6.80	
49.43	..	..	49.43	3.10	..	..	3.10	
2.00	..	..	2.00	..	..	..	..	
2,53.41	..	..	2,53.41	9.90	..	..	9.90	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL EDUCATION—cont.</b>						
<i>A. Primary—cont.</i>						
<b>IV. TEACHERS' TRAINING.</b>						
(1) Training .. .. .	1.63		1.10	..	..	1.10
(2) English Language Teaching Campaign .. .. .	11.04		12.70	..	..	12.70
<b>TOTAL—A. IV. TEACHERS' TRAINING.</b>	<b>12.67</b>		<b>13.80</b>	<b>..</b>	<b>..</b>	<b>13.80</b>
<b>V. OTHER EXPENDITURE.</b>						
(1) Appointment of Tamil Pandits in Middle Schools .. .. .	3.61		20.26	..	..	20.26
(2) Appointment of Physical Education Teachers in Higher Elementary Schools .. .. .	8.92		14.83	..	..	14.83
(3) Appointment of Craft Instructors .. .. .	21.25		39.20	..	..	39.20
(4) Elementary School Libraries .. .. .	..		0.01	..	..	0.01
(5) UNICEF Programme of improving Science Teaching in Elementary Schools .. .. .	0.67		0.47	..	..	0.47
(6) Science Equipment for Elementary Schools .. .. .	0.21		1.52	..	..	1.52
(7) Health Education in Primary Schools .. .. .	..		1.56	..	..	1.56
(8) Appointment of B.T. Head Masters .. .. .	..		..	..	..	..
<b>TOTAL—A. V. OTHER EXPENDITURE</b>	<b>34.66</b>		<b>77.85</b>	<b>..</b>	<b>..</b>	<b>77.85</b>
<i>Total—A. Primary</i> .. .. .	<b>2,98.89</b>		<b>4,49.56</b>	<b>10.85</b>	<b>..</b>	<b>4,60.41</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.10	..	..	1.10	..	..	..	..	
12.86	..	..	12.86	..	..	..	..	
13.96	..	..	13.96	..	..	..	..	
20.26	..	..	20.26	9.50	..	..	9.50	
14.83	..	..	14.83	3.00	..	..	3.00	
39.20	..	..	39.20	5.80	..	..	5.80	
..	..	..	..	..	..	..	..	
1.89	..	..	1.89	..	..	..	..	
1.50	..	..	1.50	2.00	..	..	2.00	
1.50	..	..	1.50	..	..	..	..	
..	..	..	..	9.50	..	..	9.50	
79.18	..	..	79.18	29.80	..	..	29.80	
4,47.85	18.88	..	4,66.73	53.80	18.82	..	72.62	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Additional staff for Directorate.	0.46		0.40	..	..	0.40
(2) State Council of Educational Research and Training .. ..	0.64		1.83	..	..	1.83
(3) Film Library attached to SCERT .. .. .	..		0.01	..	..	0.01
<b>TOTAL—B. I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>1.10</b>		<b>2.24</b>	<b>..</b>	<b>..</b>	<b>2.24</b>
<b>II. INSPECTION.</b>						
Strengthening of Inspectorate ..	7.29		7.49	..	..	7.49
<b>TOTAL—B. II. INSPECTION ..</b>	<b>7.29</b>		<b>7.49</b>	<b>..</b>	<b>..</b>	<b>7.49</b>
<b>III. GOVERNMENT SECONDARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 14 to 17 ..	86.19		87.08	..	..	87.08
(2) Additional enrolment of pupils in the age-group 11 to 14 ..	43.62		46.61	..	..	46.61
(3) Improvement in facilities for Teaching Science, Core subjects, etc. .. .. .	5.39		13.59	..	..	13.59
(4) Improvement of Libraries ..	5.05		2.01	..	..	2.01
(5) Buildings .. .. .	53.32		..	47.53	..	47.53
(6) Lumpsum provision for Repairs and maintenance of Secondary Schools .. .. .	..		10.00	..	..	10.00
(7) Special repairs to school buildings affected by floods and cyclone, 1977 .. .. .	61.26		0.01	..	..	0.01
<b>TOTAL—B. III. GOVERNMENT SECONDARY SCHOOLS ..</b>	<b>2,54.83</b>		<b>1,59.30</b>	<b>47.53</b>	<b>..</b>	<b>2,06.83</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.37	..	..	0.37	..	..	..	..	
1.83	..	..	1.83	2.22	..	..	2.22	
0.45	..	..	0.45	..	..	..	..	
2.65	..	..	2.65	2.22	..	..	2.22	
7.93	..	..	7.93	6.40	..	..	6.40	
7.93	..	..	7.93	6.40	..	..	6.40	
77.00	..	..	77.00	2.26	..	..	2.26	
46.61	..	..	46.61	1.80	..	..	1.80	
13.13	7.40	..	20.53	6.82	6.00	..	12.82	
2.00	..	..	2.00	2.00	..	..	2.00	
..	61.55	..	61.55	..	32.65	..	32.65	
..	38.90	..	38.90	..	3.25	..	3.25	
..	..	..	..	..	..	..	..	
1,38.74	1,07.85	..	2,46.59	12.88	41.90	..	54.78	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary—cont.</i>						
<b>IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>						
(1) Assistance to Municipalities and Corporations for enrolment of pupils in the age-group 14 to 17.	58.27		13.83	..	..	13.83
(2) Assistance to Municipalities and Corporations for additional enrolment of pupils in the age-group 11 to 14 .. .. .	2.82		8.16	..	..	8.16
(3) Assistance to Municipalities and Corporations for improvement of facilities for teaching Science, Core subjects, etc. .. .. .	5.34		3.67	..	..	3.67
(4) Building Grants .. .. .	0.18		3.75	..	..	3.75
<b>TOTAL—B. IV. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION .. .. .</b>	<b>66.61</b>		<b>29.41</b>	<b>..</b>	<b>..</b>	<b>29.41</b>
<b>V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>						
(1) Additional enrolment of pupils in the age-group 14 to 17 ..	48.23		56.85	..	..	56.85
(2) Additional enrolment of pupils in the age-group 11 to 14 ..	34.34		37.29	..	..	37.29
(3) Building Grants .. .. .	1.44		4.97	..	..	4.97
(4) Improvement of facilities for teaching Science, Core subjects, etc.	0.83		2.76	..	..	2.76
<b>TOTAL—B. V. ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS .. .. .</b>	<b>84.84</b>		<b>1,01.87</b>	<b>..</b>	<b>..</b>	<b>1,01.87</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.00	..	..	13.00	2.26	..	..	2.26	
8.16	..	..	8.16	1.80	..	..	1.80	
3.30	..	..	3.30	2.90	..	..	2.90	
0.60	..	..	0.60	5.08	..	..	5.08	
25.06	..	..	25.06	12.04	..	..	12.04	
49.00	..	..	49.00	3.08	..	..	3.08	
37.29	..	..	37.29	4.40	..	..	4.40	
4.97	..	..	4.97	4.75	..	..	4.75	
3.14	..	..	3.14	2.70	..	..	2.70	
94.40	..	..	94.40	14.93	..	..	14.93	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes, (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>B. Secondary—cont.</i>						
<b>VI. OTHER EXPENDITURE.</b>						
(1) Directorate of Government Examinations .. .. .	1.28		2.03	..	..	2.03
(2) Audio-visual Education ..	0.55		0.61	..	..	0.61
(3) Comprehensive High Schools ..	2.82		5.19	..	..	5.19
(4) Introduction of 10+2+3 Pattern .. .. .	0.02		1,00.00	3,00.00	..	4,00.00
(5) Appointment of Craft Instructors .. .. .	5.70		10.36	..	..	10.36
(6) Physical Education .. ..	16.00		33.25	..	..	33.25
<b>TOTAL—B.VI.OTHER EXPENDITURE.</b>	<b>26.37</b>		<b>1,51.44</b>	<b>3,00.00</b>	<b>..</b>	<b>4,51.44</b>
<i>Total—B. Secondary ..</i>	<i>4,41.04</i>		<i>4,51.75</i>	<i>3,47.53</i>	<i>..</i>	<i>7,99.28</i>
<i>C. Special Education.</i>						
<b>I. NON-FORMAL EDUCATION AND ADULT EDUCATION.*</b>						
(1) Non-formal Education and Adult Education .. .. .	7.36		24.53	..	..	24.53
<b>TOTAL—C. I. NON-FORMAL EDUCATION AND ADULT EDUCATION ..</b>	<b>7.36</b>		<b>24.53</b>	<b>..</b>	<b>..</b>	<b>24.53</b>
<b>II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE.</b>						
(1) Grants to International Institute of Tamil Studies .. ..	3.00		3.00	..	..	3.00
(2) Tamil Medium Orientation Training for College Teachers ..	0.20		0.01	..	..	0.01
<b>TOTAL—C. II. PROMOTION OF TAMIL LANGUAGE AND LITERATURE ..</b>	<b>3.20</b>		<b>3.01</b>	<b>..</b>	<b>..</b>	<b>3.01</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.80	..	..	1.80	0.01	..	..	0.01	
0.60	..	..	0.60	1.00	..	..	1.00	
5.19	..	..	5.19	..	..	..	..	
1,00.00	2,34.00	..	3,34.00	1,50.00	3,50.00	..	5,00.00	
10.36	..	..	10.36	..	..	..	..	
31.73	..	..	31.73	4.00	..	..	4.00	
1,49.68	2,34.00	..	3,83.68	1,55.01	3,50.00	..	5,05.01	
4,18.46	3,41.85	..	7,60.31	2,03.48	3,91.90	..	5,95.38	
27.75	..	..	27.75	23.73	..	..	23.73	
27.75	..	..	27.75	23.73	..	..	23.73	
3.00	..	..	3.00	3.00	..	..	3.00	
0.01	..	..	0.01	..	..	..	..	
3.01	..	..	3.01	3.00	..	..	3.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
GENERAL EDUCATION—cont.						
<i>C. Special Education—cont.</i>						
III. COMMERCIAL INSTITUTES.						
(1) Course in Salesmanship at the State Institute of Commerce Education, Madras .. .. .	0.17		0.21	..	..	0.21
TOTAL—C. III. COMMERCIAL INSTI- TUTES .. .. .	0.17		0.21	..	..	0.21
<i>Total—C. Special Education ..</i>	10.73		27.75	..	..	27.75
<i>D. University and other Higher     Education.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Appointment of Bursars in Government Colleges .. .. .	3.85		4.77	..	..	4.77
(2) Administrative Staff .. .. .	0.49		0.73	..	..	0.73
TOTAL—D. I. DIRECTION AND ADMINISTRATION .. .. .	4.34		5.50	..	..	5.50
II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION.						
(1) Madras University .. .. .	25.02		27.02	..	..	27.02
(2) Annamalai University .. .. .	4.96		9.59	..	..	9.59
(3) Madurai Kamaraj University ..	13.00		15.15	..	..	15.15
(4) Opening of new Universities ..	..		0.01	..	..	0.01
TOTAL—D. II. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNI- CAL EDUCATION .. .. .	42.98		51.77	..	..	51.77

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.28	..	..	0.28	0.05	..	..	0.05	
0.28	..	..	0.28	0.05	..	..	0.05	
31.04	..	..	31.04	26.78	..	..	26.78	
4.74	..	..	4.74	0.35	..	..	0.35	
0.75	..	..	0.75	1.84	..	..	1.84	
5.49	..	..	5.49	2.19	..	..	2.19	
28.15	..	..	28.15	25.00	..	..	25.00	
10.14	..	..	10.14	8.54	..	..	8.54	
15.88	..	..	15.88	14.00	..	..	14.00	
3.42	..	..	3.42	..	..	..	..	
57.59	..	..	57.59	47.54	..	..	47.54	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>D. University and other Higher Education—cont.</i>						
<b>III. GOVERNMENT COLLEGES.</b>						
(1) Opening of new Arts Colleges (Men and Women) .. .. .	11.48		16.23	..	..	16.23
(2) Opening of Degree Courses in Government Colleges (Men or Women) .. .. .	40.32		59.40	..	..	59.40
(3) Opening of Evening Colleges ..	0.97		1.36	..	..	1.36
(4) Opening of Post-Graduate Course in Government Colleges (Men or Women) .. .. .	5.96		7.81	..	..	7.81
(5) Strengthening the existing Laboratory facilities in Government Colleges .. .. .	3.58		6.00	..	..	6.00
(6) Buildings .. .. .	45.00		..	48.62	..	48.62
<b>TOTAL—D. III. GOVERNMENT COLLEGES.</b>	<b>1,07.31</b>		<b>90.80</b>	<b>48.62</b>	<b>..</b>	<b>1,39.42</b>
<b>IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES.</b>						
(1) Teaching aid to Private Colleges.	4.42		7.00	..	..	7.00
<b>TOTAL—D. IV. ASSISTANCE TO NON-GOVERNMENT COLLEGES ..</b>	<b>4.42</b>		<b>7.00</b>	<b>..</b>	<b>..</b>	<b>7.00</b>
<b>V. INSTITUTE OF HIGHER LEARNING.</b>						
(1) Grants to Madras Institute of Development Studies .. .. .	0.87		0.01	..	..	0.01
<b>TOTAL—D. V. INSTITUTE OF HIGHER LEARNING .. .. .</b>	<b>0.87</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.88	..	..	13.88	..	..	..	..	
62.57	..	..	62.57	10.17	..	..	10.17	
1.41	..	..	1.41	2.00	..	..	2.00	
10.06	..	..	10.06	6.49	..	..	6.49	
6.00	..	..	6.00	..	..	..	..	
..	30.20	..	30.20	..	24.66	..	24.66	
93.92	30.20	..	1,24.12	18.66	24.66	..	43.32	
7.00	..	..	7.00	7.00	..	..	7.00	
7.00	..	..	7.00	7.00	..	..	7.00	
1.94	..	..	1.94	0.01	..	..	0.01	
1.94	..	..	1.94	0.01	..	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>D. University and other Higher Education—cont.</i>						
<b>VI. TEACHERS' DEVELOPMENT PROGRAMME.</b>						
(1) Deputation of Professors and Assistant Professors for Ph.D. Course .. .. .	0.93		3.53	..	..	3.53
(2) Panel of experts and Visiting Professors .. .. .	0.17		0.50	..	..	0.50
<b>TOTAL—D. VI. TEACHERS' DEVELOPMENT PROGRAMME .. ..</b>	<b>1.10</b>		<b>4.03</b>	<b>..</b>	<b>..</b>	<b>4.03</b>
<b>VII. OTHER EXPENDITURE.</b>						
(1) Opening of Text Book Libraries.	0.93		1.00	..	..	1.00
(2) Development of Playgrounds and purchase of Games and Sports articles .. .. .	0.82		1.05	..	..	1.05
<b>TOTAL—D. VII. OTHER EXPENDITURE .. .. .</b>	<b>1.75</b>		<b>2.05</b>	<b>..</b>	<b>..</b>	<b>2.05</b>
<b>Total—D. University and other Higher Education .. .. .</b>	<b>1,62.77</b>		<b>1,61.16</b>	<b>48.62</b>	<b>..</b>	<b>2,09.78</b>
<i>E. Sports and Youth Welfare.</i>						
<b>I. YOUTH WELFARE SCHEMES.</b>						
(1) Scouts and Guide Movement ..	2.38		3.34	..	..	3.34
<b>TOTAL—E. I. YOUTH WELFARE SCHEMES .. .. .</b>	<b>2.38</b>		<b>3.34</b>	<b>..</b>	<b>..</b>	<b>3.34</b>
<b>Total—E. Sports and Youth Welfare.</b>	<b>2.38</b>		<b>3.34</b>	<b>..</b>	<b>..</b>	<b>3.34</b>
<i>F. General.</i>						
<b>I. OTHER EXPENDITURE.</b>						
(1) Assistance to Aided Educational Institutions for Flood Relief Work.	50.00		..	..	..	..
(2) Pro rata Establishment Machinery and Equipment Charges transferred from "259. Public Works" .. .. .	32.94		..	48.54	..	48.54
<b>TOTAL—F. I. OTHER EXPENDITURE.</b>	<b>82.94</b>		<b>..</b>	<b>48.54</b>	<b>..</b>	<b>48.54</b>
<b>Total—F. General ..</b>	<b>82.94</b>		<b>..</b>	<b>48.54</b>	<b>..</b>	<b>48.54</b>
<b>TOTAL—GENERAL EDUCATION..</b>	<b>9,98.75</b>		<b>10,93.56</b>	<b>4,55.54</b>	<b>..</b>	<b>15,49.10</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS.]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.53	..	..	3.53	3.45	..	..	3.45	
0.25	..	..	0.25	..	..	..	..	
3.78	..	..	3.78	3.45	..	..	3.45	
1.00	..	..	1.00	..	..	..	..	
1.05	..	..	1.05	2.00	..	..	2.00	
2.05	..	..	2.05	2.00	..	..	2.00	
1,71.77	30.20	..	2,01.97	80.85	24.66	..	1,05.51	
3.34	..	..	3.34	..	..	..	..	
3.34	..	..	3.34	..	..	..	..	
3.34	..	..	3.34	..	..	..	..	
..	..	..	..	..	..	..	..	
..	48.54	..	48.54	..	52.00	..	52.00	
..	48.54	..	48.54	..	52.00	..	52.00	
..	48.54	..	48.54	..	52.00	..	52.00	
10,72.46	4,39.47	..	15,11.93	3,64.91	4,87.38	..	8,52.29	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## GENERAL EDUCATION

Schemes, (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>GENERAL EDUCATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Encouragement for Sanskrit Education .. .. .	0.12		0.12	..	..	0.12
(2) Grants to Tamil Nadu Text-Book Society for preparation of Collegiate Text-Books in Tamil.	17.00		10.00	..	..	10.00
(3) Hindi Teaching in High Schools.	..		0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes.</i>	17.12		10.13	..	..	10.13
<i>Central Sector Schemes.</i>						
(1) Loans to S. Vellaichami Nadar College, Nagamalai, Madurai district .. .. .	..		..	..	0.01	0.01
(2) Planning Forums .. ..	0.83		0.85	..	..	0.85
(3) Farmer's Education and Functional Literacy Project .. ..	5.66		8.38	..	..	8.38
(4) Grants to Universities towards National Service Scheme ..	21.00		21.00	..	..	21.00
(5) National Loan Scholarship ..	42.34		..	..	45.00	45.00
(6) Non-formal Education at School stage .. .. .	2.95		4.66	..	..	4.66
(7) Educational Television Programme in Tamil Nadu ..	0.65		0.67	..	..	0.67
<i>Total—Central Sector Schemes ..</i>	73.43		35.56	..	45.01	80.57

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## GENERAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.12	..	..	0.12	0.12	..	..	0.12	
20.00	..	..	20.00	23.00	..	..	23.00	
..	..	..	..	..	..	..	..	
20.12	..	..	20.12	23.12	..	..	23.12	
0.40	..	..	0.40	..	..	..	..	
0.85	..	..	0.85	0.85	..	..	0.85	
35.00	..	..	35.00	27.00	..	..	27.00	
21.00	..	..	21.00	21.00	..	..	21.00	
..	..	45.00	45.00	..	..	40.00	40.00	
4.66	..	..	4.66	..	..	..	..	
0.67	..	..	0.67	0.67	..	..	0.67	
62.58	..	45.00	1,07.58	49.52	..	40.00	89.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ART AND CULTURE

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>ART AND CULTURE.</b>						
<b>I. FINE ARTS AND EDUCATION.</b>						
(1) Development of College of Arts and Crafts, Madras .. .. .	0.55		2.37	..	..	2.37
(2) Reorganisation of Government Sculpture Training Centre, Mahabalipuram .. .. .	1.62		1.95	..	..	1.95
<b>TOTAL—I. FINE ARTS AND EDUCATION</b> .. .. .	<b>2.17</b>		<b>4.32</b>	<b>..</b>	<b>..</b>	<b>4.32</b>
<b>II. PROMOTION OF ARTS AND CULTURE.</b>						
(1) Cultural Activities .. .. .	1.50		1.50	..	..	1.50
(2) Grants to Tamil Nadu Iyal Isai Nataka Mandram and Tamil Nadu Ovium Nun Kalai Kuzhu .. .. .	5.00		7.00	..	..	7.00
(3) Inter-State exchange of cultural Troupes, delegations, etc. ..	0.90		1.00	..	..	1.00
(4) Financial assistance to eminent Artists and men of letters who are now in indigent circumstances ..	1.90		3.00	..	..	3.00
<b>TOTAL—II. PROMOTION OF ARTS AND CULTURE</b> .. .. .	<b>9.30</b>		<b>12.50</b>	<b>..</b>	<b>..</b>	<b>12.50</b>
<b>III. ARCHAEOLOGY.</b>						
(1) Repairs, renovation and maintenance of monuments, etc., and excavation of Archaeological-sites .. .. .	2.04		1.82	..	..	1.82
(2) Collection of Tamil manuscripts. .. .. .	..		..	..	..	..
(3) Strengthening of Archaeological Department .. .. .	0.99		1.99	..	..	1.99
(4) Survey of rare pieces of Arts in various temples .. .. .	1.00		0.88	..	..	0.88
(5) Establishment of Institute of Epigraphy .. .. .	0.42		0.41	..	..	0.41
<b>TOTAL—III. ARCHAEOLOGY</b> .. .. .	<b>4.45</b>		<b>5.10</b>	<b>..</b>	<b>..</b>	<b>5.10</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.06	0.06	..	2.12	0.90	1.35	..	2.25	
2.38	0.01	..	2.39	2.77	0.50	..	3.27	
4.44	0.07	..	4.51	3.67	1.85	..	5.52	
1.50	..	..	1.50	1.50	..	..	1.50	
7.00	..	..	7.00	7.00	..	..	7.00	
1.00	..	..	1.00	1.00	..	..	1.00	
3.00	..	..	3.00	3.00	..	..	3.00	
12.50	..	..	12.50	12.50	..	..	12.50	
3.16	..	..	3.16	5.00	..	..	5.00	
0.46	..	..	0.46	0.52	..	..	0.52	
2.01	..	..	2.01	3.02	..	..	3.02	
1.82	..	..	1.82	1.50	..	..	1.50	
0.48	..	..	0.48	0.54	..	..	0.54	
7.93	..	..	7.93	10.58	..	..	10.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## ART AND CULTURE;

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>ART AND CULTURE—cont.</b>						
<b>IV. ARCHIVES AND MUSEUMS.</b>						
(1) Reorganisation and Development of Museum .. ..	2.24		0.40	..	..	0.40
(2) Museum—Buildings .. ..	..		..	3.01	..	3.01
(3) Archives—Buildings .. ..	..		..	..	..	..
(4) Improvements to Tamil Nadu Archives .. ..	..		0.01	0.01	..	0.02
<b>TOTAL—IV. ARCHIVES AND MUSEUMS .. ..</b>	<b>2.24</b>		<b>0.41</b>	<b>3.02</b>	<b>..</b>	<b>3.43</b>
<b>V. PUBLIC LIBRARIES.</b>						
(1) Directorate of Public Libraries	0.21		0.36	..	..	0.36
(2) Connemara Public Library ..	1.16		1.53	..	..	1.53
(3) Oriental Manuscripts Library ..	..		0.20	..	..	0.20
(4) Grants towards construction of buildings for branch libraries of Local Library Authorities ..	..		0.01	..	..	0.01
(5) Institute of Library Science ..	..		0.10	..	..	0.10
(6) Kavimani Nilayam Library, Nagercoil .. ..	0.29		0.16	..	..	0.16
<b>TOTAL—V. PUBLIC LIBRARIES ..</b>	<b>1.66</b>		<b>2.36</b>	<b>..</b>	<b>..</b>	<b>2.36</b>
<b>TOTAL—ART AND CULTURE ..</b>	<b>19.82</b>		<b>24.69</b>	<b>3.02</b>	<b>..</b>	<b>27.71</b>
<i>Central Sector Schemes.</i>						
(1) Revision of District Gazetteers.	0.74		1.00	..	..	1.00
(2) Registration of Antiquities ..	3.01		2.98	..	..	2.98
<b>Total—Central Sector Schemes</b>	<b>3.75</b>		<b>3.98</b>	<b>..</b>	<b>..</b>	<b>3.98</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## ART AND CULTURE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				Remarks.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.88	..	..	0.88	0.40	..	..	0.40	
..	..	..	..	..	..	..	..	
..	..	..	..	..	0.01	..	0.01	
0.01	0.01	..	0.02	0.01	0.01	..	0.02	
0.89	0.01	..	0.90	0.41	0.02	..	0.43	
0.40	..	..	0.40	0.40	..	..	0.40	
1.70	..	..	1.70	0.65	..	..	0.65	
..	..	..	..	..	..	..	..	
0.39	..	..	0.39	..	..	..	..	
0.05	..	..	0.05	0.11	..	..	0.11	
0.22	..	..	0.22	0.22	..	..	0.22	
2.76	..	..	2.76	1.38	..	..	1.38	
28.52	0.08	..	28.60	28.54	1.87	..	30.41	
1.01	..	..	1.01	1.15	..	..	1.15	
2.98	..	..	2.98	3.91	..	..	3.91	
3.99	..	..	3.99	5.06	..	..	5.06	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TECHNICAL EDUCATION.</b>						
<b>I. TECHNICAL SCHOOLS.</b>						
(1) Introduction of electives in Technical High Schools .. ..	2.29		3.13	..	..	3.13
(2) Buildings .. .. .	0.09		..	1.90	..	1.90
<b>TOTAL—I. TECHNICAL SCHOOLS ..</b>	<b>2.38</b>		<b>3.13</b>	<b>1.90</b>	<b>..</b>	<b>5.03</b>
<b>II. POLYTECHNICS.</b>						
(1) Direct Grants to Aided Poly- technics .. .. .	3.26		3.50	..	..	3.50
(2) Diversification of two year Diploma course in the existing institutions .. .. .	10.02		13.90	..	..	13.90
(3) Replacement of obsolete equipment in Government and non-Government Institutions ..	0.38		1.00	..	..	1.00
(4) Government Polytechnics for Women .. .. .	3.53		1.71	..	..	1.71
(5) Institute of Printing Techno- logy, Madras .. .. .	0.84		0.94	..	..	0.94
(6) Institute of Leather Techno- logy, Madras .. .. .	0.27		0.68	0.01	..	0.69
(7) Buildings .. .. .	3.84		..	3.10	..	3.10
(8) Introduction of 10-year Schooling.	..		..	..	..	..
<b>TOTAL—II. POLYTECHNICS ..</b>	<b>22.14</b>		<b>21.73</b>	<b>3.11</b>	<b>..</b>	<b>24.84</b>
<b>III. ENGINEERING COLLEGES AND INSTITUTES.</b>						
(1) Introduction of Post-graduate course in Computer Science at the College of Engineering, Guindy.	1.41		1.76	..	..	1.76
(2) Expansion and Development of Engineering Colleges .. ..	4.54		12.61	..	..	12.61
(3) Assistance to Professional Colleges .. .. .	13.46		3.50	..	..	3.50
(4) Development of Computer Centre .. .. .	0.13		0.13	..	..	0.13
(5) Setting up of a new automo- tive Engineering Laboratory at College of Engineering, Guindy.	0.11		0.10	..	..	0.10
(6) Replacement of obsolete equipment at Government Engi- neering Colleges .. .. .	0.65		1.40	..	..	1.40
(7) Provision of teaching aid in Technical Institutions .. ..	2.14		1.50	..	..	1.50



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.38	..	..	3.38	2.62	..	..	2.62	
..	0.01	..	0.01	..	..	..	..	
3.38	0.01	..	3.39	2.62	..	..	2.62	
3.50	..	..	3.50	13.13	..	2.00	15.13	
14.79	..	..	14.79	17.66	1.95	..	19.61	
1.00	..	..	1.00	0.61	..	..	0.61	
1.71	..	..	1.71	1.96	..	..	1.96	
0.98	..	..	0.98	0.26	..	..	0.26	
0.70	..	..	0.70	..	8.50	..	8.50	
..	4.25	..	4.25	..	12.03	..	12.03	
1.50	..	..	1.50	..	..	..	..	
24.18	4.25	..	28.43	33.62	22.48	2.00	58.10	
..	..	..	..	..	..	..	..	
8.28	..	..	8.28	2.81	..	..	2.81	
15.00	..	..	15.00	3.70	..	4.00	7.70	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.80	..	..	0.80	0.01	..	..	0.01	
1.30	..	..	1.30	0.01	..	..	0.01	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TECHNICAL EDUCATION—cont.</b>						
<b>III. ENGINEERING COLLEGES AND INSTITUTES—cont.</b>						
(8) Post-Graduate Diploma Courses in Engineering Colleges .. .. .	2.59		4.07	..	..	4.07
(9) Diversified Courses at under-graduate level .. .. .	7.23		6.62	..	..	6.62
(10) Establishment of structural Dynamics Laboratory at Engineering College, Guindy ..	0.99		1.00	..	..	1.00
(11) Establishment of a planetarium at Engineering College, Salem .. .. .	..		0.30	..	..	0.30
(12) Modernisation of Laboratory in Engineering Colleges .. .. .	1.78		5.50	..	..	5.50
(13) Establishment of new Laboratories in Engineering College, Guindy .. .. .	2.72		2.18	..	..	2.18
(14) Establishment of Machine tool Laboratories at Engineering College, Madras .. .. .	1.08		1.05	..	..	1.05
(15) Introduction of under-graduate course in Production Engineering at Engineering College, Guindy ..	0.82		1.51	..	..	1.51
(16) Provision of Dark room for carrying out ultra-violet and photo studies at the Geology Laboratory of the Government College of Engineering, Salem ..	0.08		..	..	..	..
(17) Assistance to Perarinar Anna University of Technology .. .. .	..		..	..	..	..
(18) Buildings .. .. .	3.26		0.50	6.31	..	6.81
<b>TOTAL—III. ENGINEERING COLLEGES AND INSTITUTES .. .. .</b>	<b>42.99</b>		<b>43.73</b>	<b>6.31</b>	<b>..</b>	<b>50.04</b>
<b>IV. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS.</b>						
(1) Assistance to Institute of Co-operative Vocational Education, Tiruchirappalli .. .. .	2.37		2.50	..	..	2.50
(2) Assistance to Aided Technical Educational Institutions .. .. .	0.78		..	..	..	..
<b>TOTAL—IV. ASSISTANCE TO NON-GOVERNMENT TECHNICAL COLLEGES AND INSTITUTIONS ..</b>	<b>3.15</b>		<b>2.50</b>	<b>..</b>	<b>..</b>	<b>2.50</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.57	..	..	1.57	0.01	..	..	0.01	
4.69	..	..	4.69	3.55	..	..	3.55	
..	..	..	..	..	..	..	..	
0.36	..	..	0.36	0.01	..	..	0.01	
3.60	..	..	3.60	8.01	..	..	8.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
0.02	..	..	0.02	..	..	..	..	
..	..	..	..	0.01	..	..	0.01	
..	5.94	..	5.94	..	8.14	..	8.14	
35.62	5.94	..	41.56	18.12	8.14	4.00	30.26	
10.50	..	..	10.50	11.00	..	..	11.00	
..	..	0.28	0.28	..	..	..	..	
10.50	..	0.28	10.78	11.00	..	..	11.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## TECHNICAL EDUCATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>TECHNICAL EDUCATION—cont.</b>						
<b>V. BOOK PROMOTION.</b>						
(1) Preparation and publication of Text-Books .. .. .	..		0·01	..	..	0·01
<b>TOTAL—V. BOOK PROMOTION ..</b>	..		0·01	..	..	0·01
<b>VI. RESEARCH AND TRAINING.</b>						
(1) Faculty Development .. ..	1·15		1·65	..	..	1·65
<b>TOTAL—VI. RESEARCH AND TRAINING.</b> .. .. .	1·15		1·65	..	..	1·65
<b>VII. OTHER EXPENDITURE.</b>						
(1) Creation of Placement section in Technical Institutions ..	0·03		0·59	..	..	0·59
(2) Establishment of Technological University .. .. .	..		0·02	..	..	0·02
(3) Expansion of Library facilities in the Technical Institutions ..	0·81		3·13	..	..	3·13
(4) Provision of amenities to the Staff and Students in the Technical Institutions ..	..		2·47	..	..	2·47
(5) Replacement of obsolete Equipment in Private Technical Institutions .. ..	1·55		1·50	..	..	1·50
(6) <i>Pro rata</i> Establishment Machinery and equipment charges transferred from "259. Public Works" .. .. .	1·94		..	2·81	..	2·81
<b>TOTAL—VII. OTHER EXPENDITURE.</b>	4·33		7·71	2·81	..	10·52
<b>TOTAL—TECHNICAL EDUCATION .. .. .</b>	76·14		80·46	14·13	..	94·59
<i>Centrally-Sponsored Schemes.</i>						
(1) Development of Post-Graduate Courses and Research Work in the College of Engineering, Guindy and College of Technology, Coimbatore .. .. .	24·73		23·39	..	..	23·39
<b>Total—Centrally-Sponsored Schemes.</b>	24·73		23·39	..	..	23·39

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## TECHNICAL EDUCATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
1.65	..	..	1.65	1.88	..	..	1.88	
1.65	..	..	1.65	1.88	..	..	1.88	
0.55	..	..	0.55	0.55	..	..	0.55	
..	..	..	..	..	..	..	..	
2.96	..	..	2.96	1.77	..	..	1.77	
2.49	..	..	2.49	1.58	..	..	1.58	
..	..	..	..	1.50	..	..	1.50	
..	2.81	..	2.81	..	6.00	..	6.00	
6.00	2.81	..	8.81	5.40	6.00	..	11.40	
81.34	13.01	0.28	94.63	72.65	36.62	6.00	1,15.27	
2.83	..	..	2.83	6.55	..	..	6.55	
2.83	..	..	2.83	6.55	..	..	6.55	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL.</b>						
<i>A. Allopathy.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Headquarters Staff .. ..	0.35		0.41	..	..	0.41
TOTAL—A. I. DIRECTION AND ADMINISTRATION .. ..	0.35		0.41	..	..	0.41
<b>II. MEDICAL RELIEF.</b>						
(1) Improvements to District Headquarters Hospitals .. ..	26.09		43.94	..	..	43.94
(2) Improvements to Taluk Head- quarters Hospitals .. ..	26.95		43.82	..	..	43.82
(3) Opening of Special Depart- ments in the District and Taluk Headquarters Hospitals .. ..	14.36		31.99	..	..	31.99
(4) Improvements to Non-Taluk medical institutions .. ..	5.73		11.52	..	..	11.52
(5) Provincialisation of Panchayat Union Dispensaries .. ..	16.04		26.38	..	..	26.38
(6) Tuberculosis Control .. ..	6.95		8.01	..	..	8.01
(7) Ambulance Vans and Mortuary Vans .. ..	1.54		1.52	..	..	1.52
(8) Intensive Medical Care Unit at Government Royapettah Hospital .. ..	1.27		1.98	..	..	1.98
(9) Improvements to Teaching Hospitals .. ..	52.09		63.73	..	..	63.73
(10) Primary Health Centres* ..	28.70		30.71	5.63	..	36.34
(11) Appointment of Medical Graduates to T. B. and Leprosy Control units as Apprentice Doctors .. ..	..		2.95	..	..	2.95
(12) Buildings .. ..	1,20.00		3.44	1,01.35	..	1,04.79
(13) Establishment of T.B. Isolation Ward with 20 beds at District Headquarters Hospital, Erode ..	..		0.01	..	..	0.01

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.41	..	..	0.41	0.24	..	..	0.24	
0.41	..	..	0.41	0.24	..	..	0.24	
38.84	..	..	38.84	1.00	..	..	1.00	
40.16	..	..	40.16	1.32	..	..	1.32	
22.75	..	..	22.75	13.54	..	..	13.54	
8.23	..	..	8.23	..	..	..	..	
21.23	..	..	21.23	..	..	..	..	
8.07	..	..	8.07	..	..	..	..	
1.30	..	..	1.30	..	..	..	..	
2.01	..	..	2.01	0.46	..	..	0.46	
63.69	..	..	63.69	20.65	..	..	20.65	
35.71	5.63	..	41.34	21.00	10.00	..	31.00	
1.75	..	..	1.75	..	..	..	..	
6.47	69.09	..	75.56	4.67	1,57.89	..	1,62.56	
0.86	..	..	0.86	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>A. Allopathy—cont.</i>						
<b>II. MEDICAL RELIEF—cont.</b>						
(14) Government Peripheral Hospital at K. K. Nagar .. .. .	5.29		6.21	..	..	6.21
(15) Comprehensive Health Care in Slum areas .. .. .	..		1.92	..	..	1.92
(16) Mini Primary Health Centres..	1.38		6.16	..	..	6.16
(17) Health Service in Rural Areas.	1.64		40.81	..	..	40.81
(18) Government Institute for the rehabilitation of Physically handicapped at K.K. Nagar, Madras ..	..		1.88	..	..	1.88
<b>TOTAL—A. II. MEDICAL RELIEF ..</b>	<b>3,08.03</b>		<b>3,26.98</b>	<b>1,06.98</b>	<b>..</b>	<b>4,33.96</b>
<b>III. EDUCATION.</b>						
(1) Improvements to Medical Colleges .. .. .	7.41		4.94	..	..	4.94
(2) Buildings .. .. .	16.90		4.06	28.60	..	32.66
(3) Upgrading of Madras Medical College as Institute of Medicine and Community Health ..	..		16.00	16.00	..	32.00
(4) Purchase of equipments to new-born unit of Institute of Child Health and Hospital for Children, Madras .. .. .	0.38		..	..	..	..
<b>TOTAL—A. III. EDUCATION ..</b>	<b>24.69</b>		<b>25.00</b>	<b>44.60</b>	<b>..</b>	<b>69.60</b>
<b>IV. TRAINING.</b>						
(1) Training Centres for para-medical workers for Leprosy and T.B. Control Schemes ..	0.02		0.09	..	..	0.09
<b>TOTAL—A. IV. TRAINING ..</b>	<b>0.02</b>		<b>0.09</b>	<b>..</b>	<b>..</b>	<b>0.09</b>
<b>V. RESEARCH.</b>						
(1) Establishment of Medical Record Department in three teaching Medical Hospitals ..	0.93		1.37	..	..	1.37
<b>TOTAL—A. V. RESEARCH ..</b>	<b>0.93</b>		<b>1.37</b>	<b>..</b>	<b>..</b>	<b>1.37</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
7.59	..	..	7.59	..	..	..	..	
0.60	..	..	0.60	..	..	..	..	
6.16	..	..	6.16	11.61	..	..	11.61	
66.65	..	..	66.65	99.00	..	..	99.00	
1.88	..	..	1.88	0.01	..	..	0.01	
3,33.95	74.72	..	4,08.67	1,73.26	1,67.89	..	3,41.15	
12.67	..	..	12.67	4.50	..	..	4.50	
2.46	7.62	..	10.08	0.70	9.82	..	10.52	
16.00	16.00	..	32.00	0.01	0.01	..	0.02	
..	..	..	..	..	..	..	..	
31.13	23.62	..	54.75	5.21	9.83	..	15.04	
0.07	..	..	0.07	0.07	..	..	0.07	
0.07	..	..	0.07	0.07	..	..	0.07	
1.29	..	..	1.29	..	..	..	..	
1.29	..	..	1.29	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN. OUTLAY 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>A. Allopathy—cont.</i>						
<b>VI. OTHER HEALTH SCHEMES.</b>						
(1) School Medical Inspection ..	2.12		3.07	..	..	3.07
(2) District Development Projects.	..		0.15	..	..	0.15
<b>TOTAL—A. VI. OTHER HEALTH SCHEMES .. .. .</b>	<b>2.12</b>		<b>3.22</b>	<b>..</b>	<b>..</b>	<b>3.22</b>
<b>VII. TRIBAL AREAS SUB-PLAN.</b>						
(1) Opening of Dispensaries in Tribal Areas .. .. .	5.21		8.43	..	..	8.43
(2) Opening of Maternity Centres..	0.12		0.50	..	..	0.50
(3) Mobile Medical Unit facilities at Kalrayan Hills .. .. .	1.04		1.07	..	..	1.07
<b>TOTAL—A. VII. TRIBAL AREAS SUB-PLAN .. .. .</b>	<b>6.37</b>		<b>10.00</b>	<b>..</b>	<b>..</b>	<b>10.00</b>
<b>VIII. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment Machinery and Equipment Charges transferred from "259. Public Works" .. .. .	19.66		..	17.86	..	17.86
<b>TOTAL—A. VIII. OTHER EXPENDITURE .. .. .</b>	<b>19.66</b>		<b>..</b>	<b>17.86</b>	<b>..</b>	<b>17.86</b>
<i>Total—A. Allopathy ..</i>	<b>3,62.17</b>		<b>3,67.07</b>	<b>1,69.44</b>	<b>..</b>	<b>5,36.51</b>
<i>B. Other Systems of Medicine.</i>						
<b>I. AYURVEDIC.</b>						
(1) Buildings .. .. .	5.58		..	..	..	..
<b>TOTAL—B. I. AYURVEDIC ..</b>	<b>5.58</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>II. HOMOEOPATHY.</b>						
(1) Establishment of Homoeopathy Hospitals and dispensaries ..	3.50		5.17	..	..	5.17
(2) Establishment of Homoeopathy Hospitals and dispensaries in mofussil .. .. .	0.05		0.49	..	..	0.49
(3) Buildings .. .. .	..		..	5.09	..	5.09
<b>TOTAL—B. II. HOMOEOPATHY ..</b>	<b>3.55</b>		<b>5.66</b>	<b>5.09</b>	<b>..</b>	<b>10.75</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS -cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.07	..	..	3.07	2.31	..	..	2.31	
0.15	..	..	0.15	..	..	..	..	
3.22	..	..	3.22	2.31	..	..	2.31	
8.43	..	..	8.43	14.00	..	..	14.00	
0.50	..	..	0.50	1.00	..	..	1.00	
1.07	..	..	1.07	1.00	..	..	1.00	
10.00	..	..	10.00	16.00	..	..	16.00	
..	17.86	..	17.86	..	20.00	..	20.00	
..	17.86	..	17.86	..	20.00	..	20.00	
3,80.07	1,16.20	..	4,96.27	1,97.09	1,97.72	..	3,94.81	
..	0.09	..	0.09	..	..	..	..	
..	0.09	..	0.09	..	..	..	..	
4.91	..	..	4.91	..	..	..	..	
0.35	..	..	0.35	..	..	..	..	
..	1.01	..	1.01	..	3.99	..	3.99	
5.26	1.01	..	6.27	..	3.99	..	3.99	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>B. Other Systems of Medicine—cont.</i>						
<b>III. SIDDHA.</b>						
(1) Improvement to Government College of Indian Medicine Palayamkottai .. .. .	..		..	..	..	..
(2) Development of Medical Farms..	..		..	..	..	..
(3) Headquarters Staff .. .. .	0.57		0.54	..	..	0.54
(4) Siddha Wing in Districts/Taluk and non-taluk Headquarters Hospitals .. .. .	8.71		13.00	..	..	13.00
(5) State Headquarters Hospital attached to the College of Indian Medicine at Palayamkottai.	2.81		2.82	..	..	2.82
(6) Opening of Hospitals and Dispensaries .. .. .	..		..	..	..	..
(7) Purchase of rare Siddha Manuscripts and printed books by Siddha Science Development Committee for editing and printing ..	0.22		1.00	..	..	1.00
(8) Opening of Siddha Wings in Primary Health Centres ..	..		..	..	..	..
(9) Mechanisation of the Pharmacy attached to Hospital at Government College of Indian Medicine, Palayamkottai .. .. .	..		..	..	..	..
(10) Buildings .. .. .	6.35		..	2.68	..	2.68
<b>TOTAL—B. III. SIDDHA .. .. .</b>	<b>18.66</b>		<b>17.36</b>	<b>2.68</b>	<b>..</b>	<b>20.04</b>
<b>IV. OTHER EXPENDITURE.</b>						
(1) <i>Pro rata</i> Establishment, Machinery and Equipment Charges transferred from "259. Public Works" .. .. .	1.16		..	1.03	..	1.03
<b>TOTAL—B. IV. OTHER EXPENDITURE</b>	<b>1.16</b>		<b>..</b>	<b>1.03</b>	<b>..</b>	<b>1.03</b>
<i>Total—B. Other Systems of Medicine..</i>	<b>28.95</b>		<b>23.02</b>	<b>8.80</b>	<b>..</b>	<b>31.82</b>
<b>TOTAL—MEDICAL ..</b>	<b>3,91.12</b>		<b>3,90.09</b>	<b>1,78.24</b>	<b>..</b>	<b>5,68.33</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	..	0.80	..	0.80	
..	..	..	..	1.96	..	..	1.96	
0.55	..	..	0.55	0.26	..	..	0.26	
12.44	..	..	12.44	4.60	..	..	4.60	
3.29	..	..	3.29	..	3.50	..	3.50	
..	..	..	..	1.32	..	..	1.32	
1.00	..	..	1.00	..	..	..	..	
..	..	..	..	1.08	..	..	1.08	
0.72	..	..	0.72	0.80	..	..	0.80	
1.79	1.71	..	3.50	..	2.00	..	2.00	
19.79	1.71	..	21.50	10.02	6.30	..	16.32	
..	1.03	..	1.03	..	2.00	..	2.00	
..	1.03	..	1.03	..	2.00	..	2.00	
25.05	3.84	..	28.89	10.02	12.29	..	22.31	
4,05.12	1,20.04	..	5,25.16	2,07.11	2,10.01	..	4,17.12	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MEDICAL—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
<b>I. MEDICAL RELIEF.</b>						
(1) Government Headquarters Hospital Buildings .. .. .	4.24		0.16	..	..	0.16
<b>TOTAL—I. MEDICAL RELIEF ..</b>	<b>4.24</b>		<b>0.16</b>	<b>..</b>	<b>..</b>	<b>0.16</b>
<b>II. MEDICAL EDUCATION.</b>						
(1) Laboratory Evaluation ..	0.56		1.16	..	..	1.16
<b>TOTAL—II. MEDICAL EDUCATION ..</b>	<b>0.56</b>		<b>1.16</b>	<b>..</b>	<b>..</b>	<b>1.16</b>
<b>III. CONTROL OF DISEASES.</b>						
(1) Tuberculosis—						
(a) Opening of T.B. Clinic and Chest Clinics in Taluk Hospitals.	} 2.90		3.20	..	..	3.20
(b) Improvements to T.B. Sana- toria .. .. .						
(c) Opening of Psychiatric clinic.	..		..	..	..	..
(2) Opening of Dispensary at Atha- navoor in Elagiri Hills, North Arcot district .. .. .	..		0.01	..	..	0.01
<b>TOTAL—III. CONTROL OF DISEASES.</b>	<b>2.90</b>		<b>3.21</b>	<b>..</b>	<b>..</b>	<b>3.21</b>
<b>IV. INDIAN SYSTEM OF MEDICINE.</b>						
(1) Development of Indian System of Medicine Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras .. .. .	..		..	..	..	..
(2) Post-graduate course in Siddha system of Medicine and Research at Government College of Indian Medicine, Palayamkottai ..	2.08		3.01	..	..	3.01
(3) Construction of Labour Quarters, etc., in Medicinal Farm at Veerapuli Reserve Forest in Kanyakumari District ..	0.01		0.14	..	..	0.14
<b>TOTAL—IV. INDIAN SYSTEM OF MEDICINE .. .. .</b>	<b>2.09</b>		<b>3.15</b>	<b>..</b>	<b>..</b>	<b>3.15</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.16	..	..	0.16	..	..	..	..	
0.16	..	..	0.16	..	..	..	..	
1.27	..	..	1.27	1.44	..	..	1.44	
1.27	..	..	1.27	1.44	..	..	1.44	
3.22	..	..	3.22	..	..	..	..	
0.70	..	..	0.70	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
3.93	..	..	3.93	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
1.00	..	..	1.00	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
2.73	..	..	2.73	2.91	..	..	2.91	
0.02	0.01	..	0.03	0.10	0.90	..	1.00	
3.75	0.01	..	3.76	3.02	0.90	..	3.92	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## MEDICAL

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>MEDICAL—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
<b>V. TRAINING.</b>						
(1) Training Centre for Para-Medical Workers for Leprosy .. ..	1.08		1.08	..	..	1.08
(2) Training Centre for Leprosy at Central Leprosy Teaching and Research Institute at Tirumani ..	0.32		0.01	..	..	0.01
<b>TOTAL—V. TRAINING ..</b>	<b>1.40</b>		<b>1.09</b>	<b>..</b>	<b>..</b>	<b>1.09</b>
<i>Total—Centrally-Sponsored Schemes .. ..</i>	<b>11.19</b>		<b>8.77</b>	<b>..</b>	<b>..</b>	<b>8.77</b>
<i>Central Sector Scheme.</i>						
(1) Establishment of a 40 bedded ward at Headquarters Hospital at Ooty and of 40 bedded ward at Gudalur .. ..	..		..	..	..	..
(2) Provision of Additional mobile medical unit at Ootacamund. ..	0.44		..	..	..	..
(3) Opening of Dispensary, Primary Health Centres, etc., in the Nilgiris district under Hill Area Development Programme .. ..	1.39		3.79	0.01	..	3.80
(4) Opening of Government Dispensary near Tribal Residential School, Kappalar under H.A.D.P.	0.62		0.66	..	..	0.66
(5) Provision of Ambulance Van at Gudalur .. ..	0.09		..	..	..	..
(6) Opening of Government Dispensary at Masinagudi under H.A.D.P. .. ..	0.41		0.53	..	..	0.53
(7) Opening of Government Dispensary at Gudalur Bazaar.	1.04		..	..	..	..
<b>Total—Central Sector Scheme ..</b>	<b>3.99</b>		<b>4.98</b>	<b>0.01</b>	<b>..</b>	<b>4.99</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## MEDICAL

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.08	..	..	1.08	1.08	..	..	1.08	
0.01	..	..	0.01	0.01	..	..	0.01	
1.09	..	..	1.09	1.09	..	..	1.09	
10.20	0.01	..	10.21	5.56	0.90	..	6.46	
..	..	..	..	7.00	..	..	7.00	
0.53	..	..	0.53	0.66	..	..	0.66	
1.67	4.90	..	6.57	..	0.60	..	0.60	
0.51	..	..	0.51	0.65	..	..	0.65	
0.12	..	..	0.12	0.12	..	..	0.12	
0.98	..	..	0.98	0.61	..	..	0.61	
0.99	..	..	0.99	1.38	..	..	1.38	
4.80	4.90	..	9.70	10.42	0.60	..	11.02	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>PUBLIC HEALTH AND SANITATION.</b>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
(1) Creation of Additional posts of Medical Officers as leave Reserves.	..		..	..	..	..
(2) Headquarters Administration ..	1.81		1.79	..	..	1.79
(3) Mofussil Administration ..	2.28		2.86	..	..	2.86
<b>TOTAL—I. DIRECTION AND ADMINISTRATION .. .. .</b>	<b>4.09</b>		<b>4.65</b>	<b>..</b>	<b>..</b>	<b>4.65</b>
<b>II. PREVENTION AND CONTROL OF DISEASES.</b>						
(1) Filaria Control .. .. .	24.08		29.36	..	..	29.36
(2) Small-pox Eradication Programme .. .. .	32.48		32.35	..	..	32.35
(3) Cholera Control Programme ..	7.23		6.99	..	..	6.99
(4) Extension of the Scheme of School Health Check-up .. ..	1.05		0.98	..	..	0.98
(5) Immunisation of Pre-School Children with Triple Vaccine ..	4.65		7.92	..	..	7.92
(6) Eradication of Yaws in South Arcot and Salem districts ..	0.40		0.24	..	..	0.24
(7) Establishment of Day Care Centres .. .. .	..		..	..	..	..
<b>TOTAL—II. PREVENTION AND CONTROL OF DISEASES .. ..</b>	<b>69.89</b>		<b>77.84</b>	<b>..</b>	<b>..</b>	<b>77.84</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS,  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	1.00	..	..	1.00	
1.85	..	..	1.85	..	..	..	..	
2.86	..	..	2.86	1.00	..	..	1.00	
4.71	..	..	4.71	2.00	..	..	2.00	
29.36	..	..	29.36	..	..	..	..	
32.35	..	..	32.35	..	..	..	..	
6.99	..	..	6.99	..	..	..	..	
0.98	..	..	0.98	..	..	..	..	
7.32	..	..	7.32	2.42	..	..	2.42	
0.24	..	..	0.24	..	..	..	..	
..	..	..	..	2.10	..	..	2.10	
77.24	..	..	77.24	4.52	..	..	4.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<b>III. PREVENTION OF FOOD ADULTERATION.</b>						
(1) Additional expenditure on Food Laboratories at Madurai and Thanjavur .. .. .	2.08		3.50	..	..	3.50
(2) Establishment of District Food Analysis Laboratories at Palayamkottai and Salem ..	0.66		1.69	..	..	1.69
<b>TOTAL—III. PREVENTION OF FOOD ADULTERATION .. .. .</b>	<b>2.74</b>		<b>5.19</b>	<b>..</b>	<b>..</b>	<b>5.19</b>
<b>IV. DRUG CONTROL.</b>						
(1) Establishment of a Drug Testing Laboratory .. ..	0.82		1.01	..	..	1.01
<b>TOTAL—IV. DRUG CONTROL ..</b>	<b>0.82</b>		<b>1.01</b>	<b>..</b>	<b>..</b>	<b>1.01</b>
<b>V. HEALTH EDUCATION AND PUBLICITY.</b>						
(1) Provision of nutrition kits ..	..		..	..	..	..
(2) Establishment of Health Education and Teacher Training Unit ..	..		..	..	..	..
(3) Strengthening of Media Unit (Health Education Bureau) ..	0.50		1.00	..	..	1.00
(4) Expansion of Nutrition Training and Education Programme ..	0.50		..	..	..	..
<b>TOTAL—V. HEALTH EDUCATION AND PUBLICITY .. .. .</b>	<b>1.00</b>		<b>1.00</b>	<b>..</b>	<b>..</b>	<b>1.00</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS — cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS. (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.50	..	..	3.50	2.00	..	..	2.00	
1.69	..	..	1.69	2.02	..	..	2.02	
5.19	..	..	5.19	4.02	..	..	4.02	
0.60	..	..	0.60	6.44	..	..	6.44	
0.60	..	..	0.60	6.44	..	..	6.44	
..	..	..	..	2.20	..	..	2.20	
..	..	..	..	2.65	..	..	2.65	
1.00	..	..	1.00	..	..	..	..	
..	..	..	..	0.15	..	..	0.15	
1.00	..	..	1.00	5.00	..	..	5.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<b>VI. PUBLIC HEALTH LABORATORIES.</b>						
(1) Development of Public Health Laboratory Service .. ..	1.08		1.08	..	..	1.08
(2) Bacteriological Laboratory, King Institute, Guindy .. ..	1.29		0.96	..	..	0.96
<b>TOTAL—VI. PUBLIC HEALTH LABORATORIES .. ..</b>	<b>2.37</b>		<b>2.04</b>	<b>..</b>	<b>..</b>	<b>2.04</b>
<b>VII. SANITATION SERVICES.</b>						
(1) Assistance to Madras Corporation for mechanisation of conservancy .. ..	..		..	..	10.00	10.00
<b>TOTAL—VII. SANITATION SERVICES.</b>	<b>..</b>		<b>..</b>	<b>..</b>	<b>10.00</b>	<b>10.00</b>
<b>VIII. OTHER EXPENDITURE.</b>						
(1) Buildings .. ..	7.78		..	1.42	..	1.42
(2) Pro rata Establishment, Machinery and Equipment charges transferred from "259. Public Works" .. ..	1.01		..	0.17	..	0.17
<b>TOTAL—VIII. OTHER EXPENDITURE.</b>	<b>8.79</b>		<b>..</b>	<b>1.59</b>	<b>..</b>	<b>1.59</b>
<b>TOTAL — PUBLIC HEALTH AND SANITATION.</b>	<b>89.70</b>		<b>91.73</b>	<b>1.59</b>	<b>10.00</b>	<b>1,03.32</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(2) †	(13)	(14)	(15)	
1.08	..	..	1.08	..	..	..	..	
0.91	..	..	0.91	..	2.00	..	2.00	
1.99	..	..	1.99	..	2.00	..	2.00	
..	..	10.00	10.00	..	..	..	..	
..	..	10.00	10.00	..	..	..	..	
..	5.25	..	5.25	..	1.00	..	1.00	
..	0.17	..	0.17	..	0.20	..	0.20	
..	5.42	..	5.42	..	1.20	..	1.20	
90.73	5.42	10.00	1,06.15	21.98	3.20	..	25.18	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC HEALTH AND SANITATION

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PUBLIC HEALTH AND SANITATION—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
<b>I. FAMILY WELFARE.</b>						
(1) Opening of Family Welfare Clinics in all Taluk Hospitals, Primary Health Centres and other Government Medical Institutions--						
(a) Urban Family Welfare Centre.	3,24.14		6,64.74	..	..	6,64.74
(b) Rural Family Welfare Planning Centre .. .. .	3,55.51		2,42.08	..	..	2,42.08
(c) Sub-Centres .. .. .						
(d) Personnel Trained in Family Welfare .. .. .	..		81.67	..	..	81.67
(e) Buildings .. .. .	6.53		..	5.00	..	5.00
(2) Immunisation Schemes ..	0.01		5.51	..	..	5.51
<b>TOTAL—I. FAMILY WELFARE ..</b>	<b>6,86.19</b>		<b>9,94.00</b>	<b>5.00</b>	<b>..</b>	<b>9,99.00</b>
<b>II. CONTROL OF DISEASES.</b>						
(1) Small-Pox Eradication Programme .. .. .	10.99		10.95	..	..	10.95
(2) Malaria Eradication Programme.	6.21		5.58	..	..	5.58
(3) Urban Malaria Programme ..	13.59		4.63	..	..	4.63
(4) Cholera Combat Schemes ..	1.22		1.54	..	..	1.54
(5) Leprosy Control Units ..	75.82		1,03.36	..	..	1,03.36
(6) Training and Employment of Multi-purpose Workers .. ..	20.64		49.59	..	..	49.59
(7) National Filaria Control Programme .. .. .	17.50		15.00	..	..	15.00
<b>TOTAL—II. CONTROL OF DISEASES ..</b>	<b>1,45.97</b>		<b>1,90.65</b>	<b>..</b>	<b>..</b>	<b>1,90.65</b>
<b>Total—Centrally-Sponsored Schemes.</b>	<b>8,32.16</b>		<b>11,84.65</b>	<b>5.00</b>	<b>..</b>	<b>11,89.65</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC HEALTH AND SANITATION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6,78.33	..	..	6,78.33	5,39.96	..	..	5,39.96	
2,42.08	..	..	2,42.08	3,68.01	..	..	3,68.01	
81.67	..	..	81.67	..	..	..	..	
..	8.50	..	8.50	..	1,97.30	..	1,97.30	
5.51	..	..	5.51	10.21	..	..	10.21	
10,07.59	8.50	..	10,16.09	9,18.18	1,97.30	..	11,15.48	
10.95	..	..	10.95	11.00	..	..	11.00	
5.58	..	..	5.58	6.00	..	..	6.00	
4.63	..	..	4.63	5.00	..	..	5.00	
1.54	..	..	1.54	1.50	..	..	1.50	
99.40	..	..	99.40	1,01.17	..	..	1,01.17	
49.59	..	..	49.59	50.00	..	..	50.00	
15.00	..	..	15.00	15.00	..	..	15.00	
1,86.69	..	..	1,86.69	1,89.67	..	..	1,89.67	
11,94.28	8.50	..	12,02.78	11,07.85	1,97.30	..	13,05.15	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SEWERAGE AND WATER-SUPPLY.</b>						
<b>I. SEWERAGE SCHEMES.</b>						
(1) Schemes executed by the Tamil Nadu Water-Supply and Drainage Board .. .. .	(b) 1,76.25		0.01	..	(d) 1,75.40	1,75.41
(2) Schemes executed by the Madras Metropolitan Water-Supply and Sewerage Board under ICDP .. .. .	(a) 2,94.38		1,00.00	..	(c) 2,21.00	3,21.00
(3) Schemes executed by the Madurai Corporation .. .. .	2.95		..	..	3.33	3.33
(4) Assistance to Madras Corporation for Storm Water Drains under ICDP .. .. .	..		..	..	..	..
<b>TOTAL—I. SEWERAGE SCHEMES ..</b>	<b>4,73.58</b>		<b>1,00.01</b>	<b>..</b>	<b>3,99.73</b>	<b>4,99.74</b>
<b>II. URBAN WATER-SUPPLY SCHEMES.</b>						
(1) Schemes executed by TWAD—						
(i) Water-Supply Schemes in Municipalities and Town Panchayats .. .. .	(c) 5,84.98		0.01	..	(i) 4,79.61	4,79.62
(ii) Siruvani Water-Supply Scheme, Coimbatore .. .. .	(e) 3,44.00		..	..	(j) 4,88.00	4,88.00
(iii) Veeranam Water-Supply Scheme for Madras City .. .. .	Nil		..	..	4,00.00	4,00.00
(iv) Pre-investment studies in MMDA area with UNDP Aid .. .. .	7.28		10.00	..	..	10.00
(v) Installing ring wells from coastal aquifers south of Thiruvanniyur, Madras City .. .. .	5.84		..	..	0.01	0.01

(a) Includes Market borrowings of Rs. 1,21 lakhs.

(b) Includes L.I.C. loan assistance of Rs. 1,26.12 lakhs.

(c) Includes L.I.C. loan assistance of Rs. 3,86.15 lakhs.

(d) Includes L.I.C. loan of assistance Rs. 1,17 lakhs.

(e) Includes L.I.C. loan assistance of Rs. 90 lakhs.

(i) Includes L.I.C. loan assistance of Rs. 3.20 lakhs.

(j) Includes L.I.C. loan assistance of Rs. 1,63 lakhs.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	1,66.92	(A) 1,66.92	..	..	89.28	(R) 89.28	
1,00.00	..	(a) 2,21.00	3,21.00	50.69	..	(a) 1,71.69	2,22.38	
..	..	28.34	(B) 28.34	..	..	0.01	0.01	
18.75	..	18.75	37.50	8.25	..	8.25	16.50	
1,18.75	..	4,35.01	5,53.76	58.94	..	2,69.23	3,28.17	
..	..	5,00.00	(M) 5,00.00	..	..	5,90.36	(S) 5,90.36	
..	..	3,55.00	(N) 3,55.00	..	..	4,87.00	(T) 4,87.00	
..	..	1,50.00	1,50.00	..	..	4,00.00	4,00.00	
7.72	..	..	7.72	10.00	..	..	10.00	
..	..	2.05	2.05	..	..	0.01	0.01	

(A) Includes Loan assistance from L.I.C. of India to the tune of Rs. 53.40 lakhs.

(B) Includes Loan assistance from L.I.C. of India to the tune of Rs. 28.33 lakhs.

(C) Includes market borrowings of Rs. 121.00 lakhs.

(M) Includes Loan assistance from L.I.C. of India to the tune of Rs. 3,66.83 lakhs.

(N) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,15.00 lakhs.

(R) Includes Loan assistance from L.I.C. of India to the tune of Rs. 73.69 lakhs.

(S) Includes Loan assistance from L.I.C. of India to the tune of Rs. 3,67.31 lakhs.

(T) Includes Loan assistance from L.I.C. of India to the tune of Rs. 1,59.00 lakhs.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SEWERAGE AND WATER-SUPPLY—cont.</b>						
<b>II. URBAN WATER-SUPPLY SCHEMES—cont.</b>						
(2) Water supply to Maraimalai Nagar from Palar under I.C.D.P.	..		..	..	..	..
(3) Krishna-Pennar Water-Supply Scheme .. .. .	..		50.00	..	..	50.00
(4) Schemes executed by the Madras Metropolitan Water-supply and Sewerage Board under I.C. D.P. .. .. .	58.68		16.66	..	16.67	33.33
(5) Schemes executed by Madras Metropolitan Water-Supply and Sewerage Board under the World Bank Project .. .. .	..		73.65	..	73.64	1,47.29
(6) Schemes executed by the Madurai Corporation .. ..	(d) 5.73		0.01	..	0.01	0.02
(7) Schemes executed by the Chief Engineer (Ground-water) .. .. .	(—) 0.84		..	..	..	..
(8) Schemes executed by Municipalities .. .. .	..		0.01	..	..	0.01
<b>TOTAL—II. URBAN WATER-SUPPLY SCHEMES .. .. .</b>	<b>10,05.67</b>		<b>1,50.34</b>	<b>..</b>	<b>14,57.94</b>	<b>16,08.28</b>
<b>III. RURAL (PIPED) WATER-SUPPLY SCHEMES.</b>						
(1) Schemes executed by TWAD—						
(i) Comprehensive Scheme for sinking tube-wells with UNICEF aid* .. .. .	50.00	}	10.00	..	..	10.00
(ii) Minimum Needs Programme*	3,50.00		4,00.01	..	..	4,00.01
(iii) Rural Water-Supply Schemes in endemic areas* .. ..	1,00.00		1,90.00	..	..	1,90.00
<b>TOTAL— III. RURAL (PIPED) WATER-SUPPLY SCHEMES .. .. .</b>	<b>5,00.00</b>		<b>6,00.01</b>	<b>..</b>	<b>..</b>	<b>6,00.01</b>

\* Minimum Needs Programme.

(d) L.I.C. loan assistance.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
50.00	..	50.00	1,00.00	..	..	..	..	
0.01	..	..	0.01	0.01	..	..	0.01	
21.66	..	21.67	43.33	22.39	..	22.39	44.78	
73.65	..	73.64	1,47.29	75.00	..	75.00	1,50.00	
..	..	0.01	0.01	..	..	0.01	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
1,53.04	..	11,52.37	13,05.41	1,07.40	..	15,74.77	16,82.17	
10.00	..	..	10.00	10.00	..	..	10.00	
4,00.00	..	..	4,00.00	4,00.00	..	..	4,00.00	
1,90.00	..	..	1,90.00	1,90.00	..	..	1,90.00	
6,00.00	..	..	6,00.00	6,00.00	..	..	6,00.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
SEWERAGE AND WATER-SUPPLY—cont.						
IV. OTHER PROGRAMMES.						
(1) Schemes executed by TWAD— (i) Supply of 20 MGD of water for industrial complex in and around Tuticorin .. .. .	6.18		..	21.18	..	21.18
(2) Schemes executed by Chief Engineer (Irrigation)—Lining of Marudur and Srivaikundam Channels in connection with the Tuticorin Harbour Project Water- Supply Scheme .. .. .	0.13		..	0.45	..	0.45
(3) Schemes executed by Chief Engineer (Groundwater)—Water- Supply to integrated Housing Colony and other Industries at Manali by conveying 11 MGD water from Thamaraipakkam Aquifer .. .. .	24.76		..	0.01	..	0.01
<b>TOTAL—IV. OTHER PROGRAMMES ..</b>	<b>31.07</b>		<b>..</b>	<b>21.64</b>	<b>..</b>	<b>21.64</b>
<b>TOTAL—SEWERAGE AND WATER-SUPPLY .. .. .</b>	<b>20,10.32</b>		<b>8,50.36</b>	<b>21.64</b>	<b>18,57.67</b>	<b>27,29.67</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	16.41	..	16.41	..	16.70	..	16.70	
..	(—)3.00	..	(—)3.00	..	0.01	..	0.01	
..	9.82	..	9.82	..	..	..	..	
..	23.23	..	23.23	..	16.71	..	16.71	
8,71.79	23.23	15,87.38	24,82.40	7,66.34	16.71	18,44.00	26,27.05	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SEWERAGE AND WATER-SUPPLY

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SEWERAGE AND WATER-SUPPLY—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Grants to Municipalities for conversion of dry type latrines into Sanitary ones .. ..	10-00		0-01	..	..	0-01
(2) Grants to Town Panchayats ..	0-38		0-01	..	.	0-01
<i>Total—Centrally-Sponsored Schemes.</i>	10-38		0-02	..	..	0-02
<i>Central Sector Scheme.</i>						
(1) Training in Fitter Operation Course conducted by T.W.A.D. Board .. ..	0-10		..	..	..	..
(2) Accelerated Rural Water-Supply Programme .. ..	2,17-30		..	..	..	..
<i>Total—Central Sector Scheme ..</i>	2,17-40		..	..	..	..



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## SEWERAGE AND WATER-SUPPLY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
13.16	..	..	13.16	..	..	..	..	
10.14	..	..	10.14	..	..	..	..	
23.30	..	..	23.30	..	..	..	..	
..	..	..	..	..	..	..	..	
3,00.00	..	..	3,00.00	4,00.00	..	..	4,00.00	
3,00.00	..	..	3,00.00	4,00.00	..	..	4,00.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>HOUSING.</b>						
<i>A. Government Residential Buildings.</i>						
<b>I. CONSTRUCTION.</b>						
(1) Government Residential Buildings constructed by Chief Engineer (Buildings)—						
(i) Social Security and Welfare..	0.25		0.10	..	..	0.10
(ii) General Education .. ..	..		..	0.02	..	0.02
(iii) Public works .. ..	..		..	..	..	..
(2) Pro rata Establishment Machinery and Equipment charges transferred from "259. Public Works" .. .. .	1.29		..	1.84	..	1.84
<b>TOTAL—A. I. CONSTRUCTION ..</b>	<b>1.54</b>		<b>0.10</b>	<b>1.86</b>	<b>..</b>	<b>1.96</b>
<b>TOTAL—A. Government Residential Buildings .. .. .</b>	<b>1.54</b>		<b>0.10</b>	<b>1.86</b>	<b>..</b>	<b>1.96</b>
<i>B. Other Housing Schemes.</i>						
<b>I. SUBSIDISED INDUSTRIAL HOUSING SCHEME.</b>						
(1) Subsidised Housing Scheme for Industrial Workers .. ..	3.19		2.50	..	7.50	10.00
(2) Schemes implemented by Tamil Nadu Housing Board .. ..	..		..	20.01	..	20.01
<b>TOTAL—B. I. SUBSIDISED INDUSTRIAL HOUSING SCHEME .. ..</b>	<b>3.19</b>		<b>2.50</b>	<b>20.01</b>	<b>7.50</b>	<b>30.01</b>
<b>II. RURAL HOUSING SCHEME.</b>						
(1) Village Housing Project Schemes .. .. .	8.00		..	..	..	..
<b>TOTAL—B II RURAL HOUSING SCHEME ..</b>	<b>8.00</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>HOUSING— cont.</b>						
<i>B. Other Housing Schemes—cont.</i>						
<b>III. FISHERMEN HOUSING SCHEME.</b>						
(1) Fishermen Housing Scheme executed by Tamil Nadu Housing Board .. .. .	..		0.02	..	0.02	0.04
(2) Loans to other parties— Construction of Houses for Fishermen .. .. .	0.03		..	..	0.01	0.01
<i>Total—B. III. FISHERMEN HOUSING SCHEME</i> .. .. .	0.03		0.02	..	0.03	0.05
<i>Total—B. Other Housing Schemes</i> .. .. .	11.22		2.52	20.01	7.53	30.06
<i>C. Other Investments.</i>						
<b>I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.</b>						
(1) Assistance to Tamil Nadu Housing Board for slum clearance .. .. .	60.00		30.00	..	30.00	60.00
(2) Assistance to Tamil Nadu Slum Clearance Board for slum clearance .. .. .	2,61.44		* 1,55.00	..	..	1,55.00
(3) Assistance to Tamil Nadu Housing Board for construction of Houses for the descendents of Veerapandia Kattabomman at Panchalakurichi .. .. .	..		0.01	..	..	0.01
(4) Assistance to Tamil Nadu Housing Board for Cellular Concrete Plant .. .. .	..		..	..	0.01	0.01
(5) Assistance to Tamil Nadu Housing Board for M.I.G. Housing Schemes .. .. .	20.00		..	..	0.01	0.01
(6) Assistance to Tamil Nadu Housing Board for L.I.G. Housing Schemes .. .. .	25.00		..	..	@ 1,21.01	1,21.01
(7) Assistance to Tamil Nadu Housing Board for Government Servants' Rental Housing Schemes .. .. .	200.00		..	..	2,00.00	2,00.00
(8) Sites and Services under World Bank Project .. .. .	87.87		1,37.50	..	..	1,37.50

\*Excludes HUDCO assistance of Rs. 2,20 lakhs.

@ Includes Market borrowings of Rs. 1,21 lakhs.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.02	..	0.02	0.04	..	..	..	..	
..	..	0.01	0.01	..	..	0.01	0.01	
0.02	..	0.03	0.05	..	..	0.01	0.01	
2.52	20.00	7.53	30.05	4.23	20.00	4.97	29.20	
30.00	..	30.00	60.00	30.00	..	30.00	60.00	
(X) 1,55.00	..	..	1,55.00	1,50.00	..	..	1,50.00	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	(S) 1,21.00	1,21.00	..	..	1,21.00	1,21.00	
..	..	2,00.00	2,00.00	..	..	2,50.00	2,50.00	
1,37.50	..	..	1,37.50	1,75.00	..	..	1,75.00	

(X) Excludes HUDCO assistance of Rs. 2,20 lakhs.

(S) Market borrowings of T.N.II. Board

‡ Excludes HUDCO assistance of Rs. 2,25 lakhs.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
HOUSING— <i>cont.</i>						
<i>C. Other Investments—cont.</i>						
<b>I. ASSISTANCE TO HOUSING BOARD, CORPORATIONS, ETC.—<i>cont.</i></b>						
(9) Assistance to Government servants for construction of Houses—						
(i) A. I. S. Officers .. ..	5.45		..	..	5.00	5.00
(ii) Other Government Servants.	1,39.57		..	..	1,50.00	1,50.00
(10) Grants to Tamil Nadu Housing Board for providing house-sites for landless rural workers .. ..	..		0.01	..	..	0.01
<b>TOTAL—C. I. ASSISTANCE TO HOUS- ING BOARD, CORPORATIONS, ETC.</b>	<b>7,89.33</b>		<b>3,22.52</b>	<b>..</b>	<b>5,06.03</b>	<b>8,28.55</b>
<i>Total—C. Other Investments ..</i>	<i>7,99.33</i>		<i>3,22.52</i>	<i>..</i>	<i>5,06.03</i>	<i>8,28.55</i>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	7.50	7.50	..	..	7.50	7.50	
..	..	1,75.00	1,75.00	..	..	1,75.00	1,75.00	
0.01	..	..	0.01	0.01	..	..	0.01	
3,22.52	..	5,33.50	8,56.02	3,55.02	..	5,83.50	9,38.52	
3,22.52	..	5,33.50	8,56.02	3,55.02	..	5,83.50	9,38.52	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## HOUSING

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>HOUSING—cont.</b>						
<i>D. Police Housing and Jail Buildings.</i>						
<b>I. POLICE HOUSING SCHEMES.</b>						
(1) Schemes executed by Public Works Department .. ..	10.29		..	15.00	..	15.00
(2) Schemes executed by Tamil Nadu Housing Board ... ..	20.69		..	50.01**	..	50.01
<b>TOTAL—D. I. POLICE HOUSING SCHEMES .. ..</b>	<b>30.98</b>		<b>..</b>	<b>65.01**</b>	<b>..</b>	<b>65.01</b>
<i>Total—D. Police Housing Schemes.</i>	30.98		..	65.01	..	65.01
<b>TOTAL—HOUSING ..</b>	<b>8,43.07</b>		<b>3,25.14</b>	<b>86.88</b>	<b>5,13.56</b>	<b>9,25.58</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Plantation Labour Housing ..	0.65		2.24	..	3.91	6.15
<i>Total—Centrally-Sponsored Schemes.</i>	0.65		2.24	..	3.91	6.15

\*\*Excludes Housing Board's



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## HOUSING

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	7.21	..	7.21	..	15.75	..	15.75	
..	50.00**	..	50.00**	..	75.00	..	75.00	
..	57.21	..	57.21	..	90.75	..	90.75	
..	57.21	..	57.21	..	90.75	..	90.75	
3,25.14	79.05	5,41.03	9,45.22	3,59.25	1,18.60	5,88.47	10,66.32	
6.44	..	8.58	15.02	3.14	..	4.52	7.66	
6.44	..	8.58	15.02	3.14	..	4.52	7.66	

Resources of Rs. 25 lakhs.

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital (5)	Loan. (6)	Total. (7)
<b>URBAN DEVELOPMENT.</b>						
<i>A. General.</i>						
<b>I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.</b>						
(1) Assistance to Madurai Corporation for Urban Development ..	7.67		..	..	13.52	13.52
(2) Assistance to Madras Corporation for Urban Development ..	5.00		..	..	5.00	5.00
(3) Assistance to Municipalities for Town Planning Schemes .. ..	51.90		0.02	..	46.00	46.02
(4) Assistance to Tamil Nadu Housing Board for bulk acquisition and Land Development Schemes .. .. .	50.00		..	..	50.00	50.00
(5) Assistance to local bodies for Remunerative enterprises ..	5.56		..	..	11.00	11.00
(6) Environmental improvement in Slums.*—						
(i) Assistance to Tamil Nadu Slum Clearance Board ..	1,00.00		1,00.00	..	..	1,00.00
(ii) Assistance to Municipalities.	50.00		50.00	..	..	50.00
(iii) Assistance to Madurai Corporation .. ..	17.45		50.00	..	..	50.00
(7) Slum improvement under the World Bank Project ..	27.86		1,50.00	..	..	1,50.00
(8) Grants to Municipalities for repairing the damages caused by the Floods and Cyclone, 1977.	75.00		..	..	..	..
(9) Assistance to Public Sector Bodies for Flood Relief Works.	75.00		..	..	..	..
(10) Assistance for Town Planning Schemes to Coimbatore Municipality and Madurai Corporation under I.C.D.P. .. ..	..		..	..	1,00.00	1,00.00
<b>TOTAL—A. I. ASSISTANCE TO CORPORATIONS, MUNICIPALITIES, ETC.</b>	<b>4,65.44</b>		<b>3,50.02</b>	<b>..</b>	<b>2,25.52</b>	<b>5,75.54</b>

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	13.50	13.50	4.00	..	9.00	13.00	
..	..	5.00	5.00	12.50	..	12.50	25.00	
..	..	46.00	46.00	5.00	..	51.00	56.00	
..	..	50.00	50.00	..	..	25.00	25.00	
..	..	11.00	11.00	..	..	11.00	11.00	
1,00.00	..	..	1,00.00	1,00.00	..	..	1,00.00	
50.00	..	..	50.00	50.00	..	..	50.00	
50.00	..	..	50.00	50.00	..	..	50.00	
1,50.00	..	..	1,50.00	1,50.00	..	..	1,50.00	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	2,50.00	2,50.00	..	..	2,50.00	2,50.00	
3,50.00	..	3,75.50	7,25.50	3,71.50	..	3,58.50	7,30.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
URBAN DEVELOPMENT— <i>cont.</i>						
<i>A. General—cont.</i>						
II. TOWN AND REGIONAL PLANNING.						
(1) Regional Town Planning ..	28.53		30.68	..	..	30.68
TOTAL—A. II. TOWN AND REGIONAL PLANNING .. .. .	28.53		30.68	..	..	30.68
III. TRAINING AND RESEARCH.						
(1) Training of Specialists in Town and Country Planning .. ..	0.60		0.75	..	..	0.75
(2) Town Planning Research Cell ..	0.03		0.04	..	..	0.04
TOTAL—A. III. TRAINING AND RESEARCH .. .. .	0.63		0.79	..	..	0.79
<i>Total—A. General</i> ..	4,94.60		3,81.49	..	2,25.52	6,07.01
<i>B. Madras Development Scheme.</i>						
I. DIRECTION AND ADMINISTRATION.						
(1) Metropolitan Transport and Traffic Survey .. .. .	7.00		8.18	..	..	8.18
TOTAL—B. I. DIRECTION AND ADMINISTRATION .. .. .	7.00		8.18	..	..	8.18

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
31.96	..	..	31.96	38.90	..	..	38.90	
31.96	..	..	31.96	38.90	..	..	38.90	
0.82	..	..	0.82	0.85	..	..	0.85	
6.29	..	..	6.29	6.50	..	..	6.50	
7.11	..	..	7.11	7.35	..	..	7.35	
3,89.07	..	3,75.50	7,64.57	4,17.75	..	3,58.50	7,76.25	
8.03	..	..	8.03	10.50	..	..	10.50	
8.03	..	..	8.03	10.50	..	..	10.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## URBAN DEVELOPMENT

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>URBAN DEVELOPMENT—cont.</b>						
<i>B. Madras Development Scheme—cont.</i>						
<b>II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY.</b>						
(1) Assistance for Satellite Towns under I.C.D.P. .. .. .	0.93		3.52	..	7.50	11.02
(2) Assistance for Development of Urban Nodes under I.C.D.P. ..	2.10		2.80	..	5.00	7.80
(3) Assistance for implementation of Metropolitan Plan .. ..	7.91		14.00	..	..	14.00
(4) Assistance for implementing World Bank Project .. ..	6.09		25.00	..	..	25.00
<b>TOTAL—B. II. ASSISTANCE TO METROPOLITAN DEVELOPMENT AUTHORITY .. ..</b>	<b>17.03</b>		<b>45.32</b>	<b>..</b>	<b>12.50</b>	<b>57.82</b>
<i>Total—B. Madras Development Scheme .. .. .</i>	<i>24.03</i>		<i>53.50</i>	<i>..</i>	<i>12.50</i>	<i>66.00</i>
<b>TOTAL—URBAN DEVELOPMENT .. .. .</b>	<b>5,18.63</b>		<b>4,34.99</b>	<b>..</b>	<b>2,38.02</b>	<b>6,73.01</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## URBAN DEVELOPMENT

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
5.92	..	45.00	50.92	5.17	..	46.50	51.67	
3.19	..	5.00	8.19	2.96	..	6.00	8.96	
17.34	..	..	17.34	17.29	..	..	17.29	
25.00	..	..	25.00	25.00	..	..	25.00	
51.45	..	50.00	1,01.45	50.42	..	52.50	1,02.92	
59.48	..	50.00	1,09.48	60.92	..	52.50	1,13.42	
4,48.55	..	4,25.50	8,74.05	4,78.67	..	4,11.00	8,89.67	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## INFORMATION AND PUBLICITY

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>INFORMATION AND PUBLICITY.</b>						
<b>I. FIELD PUBLICITY.</b>						
(1) Integrated Field Publicity Scheme .. .. .	1.03		1.93	..	..	1.93
(2) Institute of Sound and drama division .. .. .	..		..	..	..	..
<b>TOTAL—I. FIELD PUBLICITY ..</b>	<b>1.03</b>		<b>1.93</b>	<b>..</b>	<b>..</b>	<b>1.93</b>
<b>II. FILMS.</b>						
(1) Institute of Film Technology ..	4.92		6.25	2.02	..	8.27
(2) Tamil Nadu Films Division ..	2.81		4.51	..	..	4.51
(3) Assistance to Tamil Nadu Theatre Corporation .. ..	..		..	..	..	..
(4) Assistance Tamil Nadu Film Finance Corporation .. ..	..		..	..	..	..
<b>TOTAL—II. FILMS ..</b>	<b>7.73</b>		<b>10.76</b>	<b>2.02</b>	<b>..</b>	<b>12.78</b>
<b>III. OTHER EXPENDITURE.</b>						
(1) Valluvar Kottam .. ..	2.19		2.21	0.01	..	2.22
(2) Pro rata Establishment, Machinery and Equipment Charges transferred from "259. Public Works" .. .. .	0.15		..	0.24	..	0.24
<b>TOTAL—III. OTHER EXPENDITURE.</b>	<b>2.34</b>		<b>2.21</b>	<b>0.25</b>	<b>..</b>	<b>2.46</b>
<b>TOTAL—INFORMATION AND PUBLICITY .. .. .</b>	<b>11.10</b>		<b>14.90</b>	<b>2.27</b>	<b>..</b>	<b>17.17</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## INFORMATION AND PUBLICITY

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.15	..	..	6.15	12.40	..	..	12.40	
..	..	..	..	1.00	..	..	1.00	
6.15	..	..	6.15	13.40	..	..	13.40	
7.49	0.30	..	7.79	10.35	2.22	..	12.57	
4.98	..	..	4.98	6.51	..	..	6.51	
..	10.00	10.00	20.00	..	0.01	0.01	0.02	
..	1.00	..	1.00	..	10.00	10.00	20.00	
12.47	11.30	10.00	33.77	16.86	12.23	10.01	39.10	
2.48	5.24	..	7.72	3.05	9.73	..	12.78	
..	0.24	..	0.24	..	0.30	..	0.30	
2.48	5.48	..	7.96	3.05	10.03	..	13.08	
21.10	16.78	10.00	47.88	33.31	22.26	10.01	65.58	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## LABOUR AND LABOUR WELFARE

Schemes,  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>LABOUR AND LABOUR WELFARE.</b>						
<i>A. Labour.</i>						
<b>I. WORKING CONDITIONS AND SAFETY.</b>						
(1) Strengthening of Weights and Measures Organisation ..			..	..	..	..
(2) Establishment of a Combined Industrial Health and Hygiene Unit and Laboratory in the State Factory Inspectorate .. ..	0.64		0.78	..	..	0.78
<b>TOTAL—A. I. WORKING CONDITIONS AND SAFETY .. .. .</b>	<b>0.64</b>		<b>0.78</b>	<b>..</b>	<b>..</b>	<b>0.78</b>
<b>II. GENERAL LABOUR WELFARE.</b>						
Tamil Nadu Labour Welfare Board.	2.00		0.01	..	..	0.01
<b>TOTAL—A. II. GENERAL LABOUR WELFARE .. .. .</b>	<b>2.00</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>
<i>Total—A. Labour .. ..</i>	<i>2.64</i>		<i>0.79</i>	<i>..</i>	<i>..</i>	<i>0.79</i>
<i>B. Employment and Training.</i>						
<b>I. DIRECTION AND ADMINISTRATION.</b>						
Strengthening of Directorate and District Offices—						
(i) Employment wing ..	0.80		1.39	..	..	1.39
(ii) Training wing .. ..	0.60		0.62	..	..	0.62
<b>TOTAL—B. I. DIRECTION AND ADMINISTRATION .. ..</b>	<b>1.40</b>		<b>2.01</b>	<b>..</b>	<b>..</b>	<b>2.01</b>
<b>II. EMPLOYMENT EXCHANGES.</b>						
(1) Sub-employment exchanges in the Districts .. .. .	3.67		*	..	..	..
(2) Establishment of Employment Office in Madras City to deal with Technical Categories .. .. .			5.30	..	..	5.30
<b>TOTAL—B II EMPLOYMENT EXCHANGES .. .. .</b>	<b>3.67</b>		<b>5.30</b>	<b>..</b>	<b>..</b>	<b>5.30</b>

\* Shown under item II-2 above.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	5.00	..	..	5.00	
3.15	..	..	3.15	..	..	..	..	
3.15	..	..	3.15	5.00	..	..	5.00	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
3.16	..	..	3.16	5.01	..	..	5.01	
1.43	..	..	1.43	1.92	..	..	1.92	
0.66	..	..	0.66	0.67	..	..	0.67	
2.09	..	..	2.09	2.59	..	..	2.59	
..	..	..	..	2.00	..	..	2.00	
5.26	..	..	5.26	..	..	..	..	
5.26	..	..	5.26	2.00	..	..	2.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## LABOUR AND LABOUR WELFARE

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>LABOUR AND LABOUR WELFARE—cont.</b>						
<i>B. Employment and Training—cont.</i>						
<b>III. EMPLOYMENT SURVEY AND STATISTICS.</b>						
(1) Vocational Guidance Unit.	0.56		0.66	..	..	0.66
(2) Manpower Research Cell on Employment Policy and Survey of occupations at the State Directorate .. .. .	..		0.27	..	..	0.27
<b>TOTAL—B. III. EMPLOYMENT SURVEY AND STATISTICS.</b>	<b>0.56</b>		<b>0.93</b>	<b>..</b>	<b>..</b>	<b>0.93</b>
<b>IV. TRAINING OF CRAFTSMEN AND SUPERVISORS.</b>						
(1) Apprenticeship Training Scheme .. .. .	2.39		3.20	1.00	..	4.20
(2) Deputation of Craft Instructors to Central Training Institutes ..	1.18		1.59	..	..	1.59
(3) Strengthening of Industrial Training Institutes .. .. .	7.09		3.06	9.78	..	12.84
(4) Diversification of Trades ..	1.77		..	5.07	..	5.07
(5) Craftsmen Training Scheme ..	7.16		0.87	7.11	..	7.98
(6) Setting up of Regional Offices ..	..		1.05	..	..	1.05
(7) Staff Training Programme ..	..		..	..	..	..
<b>TOTAL—B. IV. TRAINING OF CRAFTSMEN AND SUPERVISORS .. .. .</b>	<b>19.59</b>		<b>9.77</b>	<b>22.96</b>	<b>..</b>	<b>32.73</b>
<i>Total—B. Employment and Training .. .. .</i>	<b>25.22</b>		<b>18.01</b>	<b>22.96</b>	<b>..</b>	<b>40.97</b>
<b>TOTAL—LABOUR AND LABOUR WELFARE .. .. .</b>	<b>27.86</b>		<b>18.80</b>	<b>22.96</b>	<b>..</b>	<b>41.76</b>
<i>Centrally-Sponsored Schemes.</i>						
(1) Special Employment Programme under the control of Director of Agriculture .. .. .	..		0.01	..	..	0.01
<i>Total—Centrally-Sponsored Schemes.</i>	<b>..</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## LABOUR AND LABOUR WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.68	..	..	0.68	..	..	..	..	
0.27	..	..	0.27	0.01	..	..	0.01	
0.95	..	..	0.95	0.01	..	..	0.01	
3.97	0.05	..	4.02	4.21	0.01	..	4.22	
1.93	..	..	1.93	1.96	..	..	1.96	
2.52	9.95	..	12.47	5.24	4.27	..	9.51	
..	2.52	..	2.52	..	2.12	..	2.12	
0.95	1.50	..	2.45	1.05	0.17	..	1.22	
2.17	..	..	2.17	3.43	..	..	3.43	
..	..	..	..	2.00	..	..	2.00	
11.54	14.02	..	25.56	17.89	6.57	..	24.46	
19.84	14.02	..	33.86	22.49	6.57	..	29.06	
23.00	14.02	..	37.02	27.50	6.57	..	34.07	
..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</b>						
<b>I. WELFARE OF SCHEDULED CASTES.</b>						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..	24.76		43.99	..	..	43.99
(2) Mid-day Meals .. .. .	8.05		10.03	..	..	10.03
(3) Schools .. .. .	15.78		17.31	8.01	..	25.32
(4) Hostels .. .. .	18.30		25.08	0.01	..	25.09
(5) Clothing .. .. .	15.36		13.00	..	..	13.00
(6) Equipment for Schools .. ..	18.42		19.94	..	..	19.94
(7) Coaching for College Students..	..		1.00	..	..	1.00
(8) Houses for Teachers .. ..	1.82		1.50	..	..	1.50
(9) Excursion to School pupils ..	0.22		0.21	..	..	0.21
(10) Coaching to Students in Type-writing and Shorthand .. ..	0.83		1.27	..	..	1.27
(11) Special coaching to candidates appearing for Departmental tests.	..		0.03	..	..	0.03
(12) Loans to students for pursuing Arts, Professional, Technical and Post-Graduate Courses .. ..	21.36		..	..	11.22	11.22
(13) Special Training and Counseling to candidates appearing for Group IV services competitive examinations conducted by the Tamil Nadu Public Service Commission .. .. .			1.55	..	..	1.55
(14) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Hostels .. .. .	64.47		..	60.00	..	60.00
<b>Total—I. (i) Education ..</b>	<b>1,89.37</b>		<b>1,34.91</b>	<b>63.02</b>	<b>11.22</b>	<b>2,14.15</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS— cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
43.93	..	..	43.93	16.01	..	..	16.01	
10.03	..	..	10.03	1.70	..	..	1.70	
16.21	8.01	..	24.22	10.06	..	..	10.06	
30.47	2.78	..	33.25	..	0.01	..	0.01	
12.74	..	..	12.74	17.96	..	..	17.96	
19.94	..	..	19.94	26.06	..	..	26.06	
1.00	..	..	1.00	1.00	..	..	1.00	
1.66	..	..	1.66	1.50	..	..	1.50	
0.21	..	..	0.21	0.29	..	..	0.29	
1.13	..	..	1.13	1.50	..	..	1.50	
0.03	..	..	0.03	0.03	..	..	0.03	
..	..	19.52	19.52	..	..	8.55	8.55	
1.55	..	..	1.55	1.55	..	..	1.55	
..	60.00	..	60.00	..	60.00	..	60.00	
1,38.90	70.79	19.52	2,29.21	77.66	60.01	8.55	1,46.22	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>I. WELFARE OF SCHEDULED CASTES—cont.</b>						
<b>(ii) Employment and Economic Advancement.</b>						
(1) Agriculture .. .. .	6.01		7.64	..	..	7.64
(2) Milk Supply Societies ..	6.32		10.41	..	..	10.41
(3) Assistance to Technically trained persons .. .. .	3.26		3.38	..	..	3.38
(4) Business loans to petty traders and Agriculturists .. .. .	9.87		..	..	11.25	11.25
(5) Cottage Industries .. .. .	0.03		0.38	..	..	0.38
(6) Scheme for Training Scheduled Castes and Scheduled Tribes Women in Radio Mechanism.	..		0.17	..	..	0.17
<b>Total—I. (ii) Employment and Economic Advancement .. .. .</b>	<b>25.49</b>		<b>21.98</b>	<b>..</b>	<b>11.25</b>	<b>33.23</b>
<b>(iii) Health, Housing and other Schemes.</b>						
(1) Construction of Houses ..	..		0.01	..	..	0.01
(2) Drinking Water .. .. .	13.87		24.26	..	..	24.26
(3) Conversion of dry latrines into RCAP latrines .. .. .	0.04		5.00	..	..	5.00
(4) Provision of pathways and burial grounds .. .. .	19.62		21.67	..	..	21.67
(5) Rewards for inter-caste marriages .. .. .	0.72		1.00	..	..	1.00
(6) Construction of Community halls .. .. .	..		1.50	..	..	1.50
(7) Electrification of Colonies ..	56.00		56.00	..	..	56.00
(8) Opening of Child Welfare Centres	0.19		4.88	..	..	4.88



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
7.64	..	..	7.64	8.50	..	..	8.50	
10.41	..	..	10.41	10.44	..	..	10.44	
3.38	..	..	3.38	3.42	..	..	3.42	
..	..	11.25	11.25	..	..	11.25	11.25	
0.35	..	..	0.35	1.12	..	..	1.12	
0.17	..	..	0.17	0.25	..	..	0.25	
21.95	..	11.25	33.20	23.73	..	11.25	34.98	
..	..	..	..	..	..	..	..	
24.43	..	..	24.43	26.18	..	..	26.18	
5.00	..	..	5.00	2.50	..	..	2.50	
22.87	..	..	22.87	25.00	..	..	25.00	
1.00	..	..	1.00	1.30	..	..	1.30	
1.50	..	..	1.50	1.50	..	..	1.50	
56.00	..	..	56.00	56.00	..	..	56.00	
3.37	..	..	3.37	3.70	..	..	3.70	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes,  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>I. WELFARE OF SCHEDULED CASTES—cont.</b>						
<i>(iii) Health, Housing and other Schemes—cont.</i>						
(9) Boarding Grants .. .. .	0.59		0.55	..	..	0.55
(10) Assistance to Tamil Nadu Harijan Housing and Development Corporation for construction of Houses for Harijans ..	1.71		..	0.01	..	0.01
(11) Assistance to Tamil Nadu Harijan Housing and Development Corporation for Construction of Houses for Harijans and Fishermen .. .. .	3,42.12		3,20.00	..	..	3,20.00
(12) House-sites for Landless Rural Workers including Harijans*	63.87		1,01.00	..	..	1,01.00
(13) Financial assistance to Schedule Castes / Scheduled Tribes for funeral rites ..	..		..	..	..	..
(14) Construction of Dhobikhanas.	..		0.05	..	0.05	0.10
<i>Total—I. (iii) Health, Housing and other Schemes</i> .. .. .	4,98.73		5,35.92	0.01	0.05	5,35.98
<b>TOTAL—I. WELFARE OF SCHEDULED CASTES</b> .. .. .	<b>7,13.59</b>		<b>6,92.81</b>	<b>68.03</b>	<b>22.52</b>	<b>7,83.36</b>
<b>II. WELFARE OF SCHEDULED TRIBES.</b>						
<i>(i) Education.</i>						
(1) Schools .. .. .	0.85		0.50	..	..	0.50
(2) Residential Schools .. .. .	3.34		5.23	..	..	5.23
(3) Hostels .. .. .	1.58		1.19	0.01	..	1.20
(4) Equipment for Schools .. .. .	..		..	..	..	..
(5) Houses for Teachers .. .. .	0.85		0.90	..	..	0.90
(6) Excursion to School pupils ..	0.02		0.02	..	..	0.02
(7) Supply of Text Books, note books and slates .. .. .	0.53		0.56	..	..	0.56
<i>Total—II. (i) Education</i> ..	7.17		8.40	0.01	..	8.41

\* Minimum Needs Programme.

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.85	..	..	2.85	..	..	..	..	
	0.01	..	0.01	..	0.01	..	0.01	
3,20.00	..	..	3,20.00	3,20.00	..	..	3,20.00	
1,01.00	..	..	1,01.00	1,00.00	..	..	1,00.00	
4.33	..	..	4.33	5.00	..	..	5.00	
0.05	..	0.05	0.10	..	..	..	..	
5,42.40	0.01	0.05	5,42.46	5,41.18	0.01	..	5,41.19	
7,03.25	70.80	30.82	8,04.87	6,42.57	60.02	19.80	7,22.39	
0.50	..	..	0.50	0.50	..	..	0.50	
5.29	..	..	5.29	..	..	..	..	
1.36	0.01	..	1.37	..	1.45	..	1.45	
0.01	..	..	0.01	0.01	..	..	0.01	
0.90	..	..	0.90	0.90	..	..	0.90	
0.02	..	..	0.02	0.03	..	..	0.03	
0.56	..	..	0.56	0.80	..	..	0.80	
8.64	0.01	..	8.65	2.24	1.45	..	3.69	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>II. WELFARE OF SCHEDULED TRIBES—cont.</b>						
<i>(ii) Employment and Economic Advancement.</i>						
(1) Agriculture .. .. .	2.02		2.18	..	0.01	2.19
(2) Assistance to technically trained persons .. .. .	0.27		0.25	..	..	0.25
(3) Business loans to petty traders and agriculturists .. .. .	..		..	..	0.40	0.40
(4) Training-cum-Production Centre.	0.42		0.59	..	..	0.59
<i>Total—II. (ii) Employment and Economic Advancement .. .. .</i>	<i>2.71</i>		<i>3.02</i>	<i>..</i>	<i>0.41</i>	<i>3.43</i>
<i>(iii) Health, Housing and other Schemes.</i>						
(1) Construction of Houses .. .. .	0.01		1.50	..	..	1.50
(2) Drinking Water .. .. .	1.88		3.00	..	..	3.00
(3) Mobile Medical Units .. .. .	0.20		0.01	..	..	0.01
(4) Roads .. .. .	0.95		1.02	..	..	1.02
<i>Total—II. (iii) Health, Housing and other Schemes .. .. .</i>	<i>3.04</i>		<i>5.53</i>	<i>..</i>	<i>..</i>	<i>5.53</i>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.18	..	0.01	2.19	2.75	..	..	2.75	
0.25	..	..	0.25	0.25	..	..	0.25	
..	..	0.40	0.40	..	..	0.50	0.50	
0.61	..	..	0.61	0.60	..	..	0.60	
3.04	..	0.41	3.45	3.60	..	0.50	4.10	
1.50	..	..	1.50	1.50	..	..	1.50	
5.78	..	..	5.78	3.00	..	..	3.00	
0.01	..	..	0.01	0.25	..	..	0.25	
1.30	..	..	1.30	1.00	..	..	1.00	
8.59	..	..	8.59	5.75	..	..	5.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>II. WELFARE OF SCHEDULED TRIBES—cont.</b>						
<i>(iv) Tribal Areas Sub-Plan.</i>						
(1) Expert Cell for Integrated Area Development Programme Scheme for advanced action for Sub-Plan for Tribal Development .. ..	0.27		0.05	..	..	0.05
(2) Tribal Model Villages .. ..	0.30		0.30	..	..	0.30
(3) Minor Irrigation Schemes .. ..	2.03		..	..	..	..
(4) Tamil Nadu Tribal Development Authority .. .. .	0.01		0.01	..	..	0.01
(5) Opening of Balwadies .. ..	3.78		4.74	..	..	4.74
(6) Opening of Tailoring Centres .. ..	0.24		0.26	..	..	0.26
(7) Opening and Maintenance of Tribal Residential Schools .. ..	2.63		5.00	..	..	5.00
(8) Electrification Schemes .. ..	..		5.00	..	..	5.00
(9) Water-Supply Schemes .. ..	..		10.00	..	..	10.00
<i>Total—II (iv) Tribal Areas Sub-Plan.</i>	9.26		25.36	..	..	25.36
<b>TOTAL—II. WELFARE OF SCHEDULED TRIBES .. .. .</b>	<b>22.18</b>		<b>42.31</b>	<b>0.01</b>	<b>0.41</b>	<b>42.73</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.05	..	..	0.05	0.01	..	..	0.01	
0.30	..	..	0.30	..	..	..	..	
..	..	..	..	5.00	..	..	5.00	
0.01	..	..	0.01	0.01	..	..	0.01	
4.74	..	..	4.74	7.50	..	..	7.50	
0.26	..	..	0.26	..	..	..	..	
5.00	..	..	5.00	10.00	..	..	10.00	
5.00	..	..	5.00	10.00	..	..	10.00	
10.00	..	..	10.00	10.00	..	..	10.00	
25.36	..	..	25.36	42.52	..	..	42.52	
45.63	0.01	0.41	46.05	54.11	1.45	0.50	56.06	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES.</b>						
<i>(i) Education.</i>						
(1) Scholarships and Stipends ..	2.62		3.11	..	..	3.11
(2) Mid-day Meals .. .. .	2.12		1.72	..	..	1.72
(3) Schools .. .. .	..		..	0.53	..	0.53
(4) Hostels .. .. .	0.70		2.12	..	..	2.12
(5) Clothing .. .. .	7.81		7.34	..	..	7.34
(6) Equipment for Schools .. ..	1.45		5.86	..	..	5.86
(7) Houses for Teachers .. ..			1.65	..	..	1.65
(8) Boarding Grants .. ..	0.55		0.02	..	..	0.02
<i>Total—III. (i) Education ..</i>	<i>15.25</i>		<i>21.82</i>	<i>0.53</i>	<i>..</i>	<i>22.35</i>
<i>(ii) Employment and Economic Advancement.</i>						
(1) Agriculture .. .. .	1.45		1.00	..	..	1.00
(2) Supply of tools and implements .. .. .	0.07		0.23	..	..	0.23
(3) Business loans to Narikoravars.	..		..	..	0.01	0.01
(4) Cottage Industries .. ..	0.38		0.72	..	..	0.72
<i>Total—III. (ii) Employment and Economic Advancement .. ..</i>	<i>1.90</i>		<i>1.95</i>	<i>..</i>	<i>0.01</i>	<i>1.96</i>



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.28	..	..	3.28	0.82	..	..	0.82	
1.72	..	..	1.72	1.72	..	..	1.72	
..	2.40	..	2.40	..	..	..	..	
4.65	..	..	4.65	1.00	..	..	1.00	
8.02	..	..	8.02	8.02	..	..	8.02	
6.08	..	..	6.08	6.02	..	..	6.02	
1.65	..	..	1.65	1.65	..	..	1.65	
0.01	..	..	0.01	0.01	..	..	0.01	
25.41	2.40	..	27.81	19.24	..	..	19.24	
1.35	..	..	1.35	1.40	..	..	1.40	
0.23	..	..	0.23	0.25	..	..	0.25	
—	..	0.01	0.01	..	..	0.01	0.01	
0.45	..	..	0.45	0.46	..	..	0.46	
2.03	..	0.01	2.04	2.11	..	0.01	2.12	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes, (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<b>III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES—cont.</b>						
(iii) <i>Health, Housing and other Schemes.</i>						
(1) Construction of Houses ..			10·00	..	..	10·00
(2) House-sites for Narikoravars ..			0·01	..	..	0·01
(3) Housing loans .. .. .			..	..	0·01	0·01
(4) Child Welfare Centre .. ..			0·17	..	..	0·17
(5) General Purpose Engineering Workshop ... .. .	2·60		4·36	..	..	4·36
(6) Opening of Tailoring Centres ..	0·27		0·79	..	..	0·79
<i>Total—III (iii) Health, Housing and other Schemes</i> ..	2·87		15·33	..	0·01	15·34
<b>TOTAL—III. WELFARE OF DENOTIFIED AND NOMADIC TRIBES</b> ..	20·02		39·10	0·53	0·02	39·65
<b>IV. WELFARE OF OTHER BACKWARD CLASSES.</b>						
(i) <i>Education.</i>						
(1) Scholarships and Stipends ..	16·36		25·02	..	..	25·02
(2) Hostels .. .. .	18·55		25·18	..	..	25·18
(3) Clothing .. .. .	1·06		1·36	..	..	1·36
(4) Provision of Dhobikhanas ..	0·24		1·25	..	..	1·25
(5) Award of prizes to pupils ..	0·03		0·04	..	..	0·04
(6) Boarding Grants .. .. .	0·05		0·51	..	..	0·51
<i>Total—IV (i) Education</i> ..	36·29		53·36	..	..	53·36

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
10.00	..	..	10.00	10.00	..	..	10.00	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	0.01	0.01	..	..	0.01	0.01	
0.12	..	..	0.12	0.16	..	..	0.16	
4.42	..	..	4.42	4.07	..	..	4.07	
0.70	..	..	0.70	0.72	..	..	0.72	
15.25	..	0.01	15.26	14.96	..	0.01	14.97	
42.69	2.40	0.02	45.11	36.31	..	0.02	36.33	
23.92	..	..	23.92	30.79	..	..	30.79	
30.27	..	..	30.27	4.60	..	..	4.60	
1.49	..	..	1.49	1.52	..	..	1.52	
1.25	..	..	1.25	1.25	..	..	1.25	
0.04	..	..	0.04	0.04	..	..	0.04	
0.51	..	..	0.51	0.51	..	..	0.51	
57.48	..	..	57.48	38.71	..	..	38.71	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES— <i>cont.</i>						
IV. WELFARE OF OTHER BACKWARD CLASSES— <i>cont.</i>						
(ii) <i>Employment and Economic Advancement.</i>						
(1) Supply of tools and implements.	6.67		11.77	..	..	11.77
(2) Opening of Tailoring Centres ..	0.12		0.23	..	..	0.23
(3) Supply of Free Tools to Boyars.	..		0.10	..	..	0.10
<i>Total—IV. (ii) Employment and Economic Advancement.</i>	6.79		12.10	..	..	12.10
TOTAL—IV. WELFARE OF OTHER BACKWARD CLASSES.	43.08		65.46	..	..	65.46
V. OTHER EXPENDITURE.						
(1) Ad hoc Merit Grant to Scheduled Castes, Scheduled Tribes Students.	9.00		0.01	..	..	0.01
(2) <i>Pro rata</i> Establishment, Machinery and Equipment charges transferred from "259. Public Works" .. .. .	8.40		..	1.75	..	1.75
TOTAL—V. OTHER EXPENDITURE ..	17.40		0.01	1.75	..	1.76
TOTAL — WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES ..	8,16.27		8,39.69	70.32	22.95	9,32.96

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
11.77	..	..	11.77	13.00	..	..	13.00	
0.24	..	..	0.24	0.24	..	..	0.24	
0.10	..	..	0.10	0.25	..	..	0.25	
12.11	..	..	12.11	13.49	..	..	13.49	
69.59	..	..	69.59	52.20	..	..	52.20	
0.01	..	..	0.01	0.01	..	..	0.01	
..	1.75	..	1.75	..	1.95	..	1.95	
0.01	1.75	..	1.76	0.01	1.95	..	1.96	
8,61.17	74.96	31.25	9,67.38	7,85.20	63.42	20.32	8,68.94	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
A. SCHEDULED TRIBES.						
I. EDUCATION.						
(1) Government of India Post-Matric Scholarships .. .. .	1.80		0.70	..	..	0.70
(2) Construction of buildings for Girls' Hostels .. .. .	..		..	0.50	..	0.50
<b>TOTAL—I. EDUCATION ..</b>	<b>1.80</b>		<b>0.70</b>	<b>0.50</b>	<b>..</b>	<b>1.20</b>
II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.						
(1) Cottage Industry—Industrial Co-operative Societies .. .. .	0.12		0.23	..	..	0.23
(2) Establishment of Tribal Research Institute .. .. .	0.46		0.50	..	..	0.50
<b>TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT ..</b>	<b>0.58</b>		<b>0.73</b>	<b>..</b>	<b>..</b>	<b>0.73</b>
<b>TOTAL—A SCHEDULED TRIBES ..</b>	<b>2.38</b>		<b>1.43</b>	<b>0.50</b>	<b>..</b>	<b>1.93</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.70	..	..	0.70	0.14	..	..	0.14	
..	0.50	..	0.50	..	0.50	..	0.50	
0.70	0.50	..	1.20	0.14	0.50	..	0.64	
0.23	..	..	0.23	0.50	..	..	0.50	
0.48	..	..	0.48	0.75	..	..	0.75	
0.71	..	..	0.71	1.25	..	..	1.25	
1.41	0.50	..	1.91	1.39	0.50	..	1.89	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
<b>B. SCHEDULED CASTES.</b>						
<b>I. EDUCATION.</b>						
(1) Training Centres for All-India Service Examinations .. ..	2.50		2.67	..	..	2.67
(2) Government of India Post-Matric Scholarships .. .. .	92.28		79.83	..	..	79.83
(3) Construction of buildings for Girls' Hostels ... ..	..		..	0.01	..	0.01
(4) Pre-Examination Training Centre for Scheduled Castes and Scheduled Tribes to impart Training to Graduates for various competitive examinations conducted by Union Public Service Commission .. .. .	..		0.01	..	..	0.01
(5) Government of India Pre-matric scholarships .. ..	..		1.91	..	..	1.91
<b>TOTAL—I. EDUCATION ..</b>	<b>94.78</b>		<b>84.42</b>	<b>0.01</b>	<b>..</b>	<b>84.43</b>



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.72	..	..	2.72	3.23	..	..	3.23	
89.77	..	..	89.77	32.43	..	..	32.43	
..	1.74	..	1.74	..	0.01	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.15	..	..	0.15	0.25	..	..	0.25	
92.65	1.74	..	94.39	35.92	0.01	..	35.93	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Centrally-Sponsored Schemes—cont.</i>						
<b>B. SCHEDULED CASTES—cont.</b>						
<b>II. EMPLOYMENT AND ECONOMIC ADVANCEMENT.</b>						
Cottage Industries Co-operatives.	..		0·01	..	..	0·01
<b>TOTAL—II. EMPLOYMENT AND ECONOMIC ADVANCEMENT .. ..</b>	..		0·01	..	..	0·01
<b>III. HEALTH, HOUSING AND OTHER SCHEMES.</b>						
(1) Housing for Harijans engaged in unclean occupation .. ..	..		0·01	..	..	0·01
(2) Humanising the occupation of Sweepers and Scavengers ..	..		0·01	..	..	0·01
<b>TOTAL—III. HEALTH, HOUSING AND OTHER SCHEMES .. ..</b>	..		0·02	..	..	0·02
<b>TOTAL—B. SCHEDULED CASTES ...</b>	94·78		84·45	0·01	..	84·46
<i>Total—Centrally-Sponsored Schemes .. ..</i>	97·16		85·88	0·51	..	86·39

UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.01	..	..	0.01	0.01	..	..	0.01	
0.02	..	..	0.02	0.02	..	..	0.02	
92.68	1.74	..	94.42	35.95	0.01	..	35.96	
94.09	2.24	..	96.33	37.34	0.51	..	37.85	

STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES  
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—cont.</b>						
<i>Central-Sector Schemes.</i>						
A. SCHEDULED TRIBES						
I. TRIBAL AREAS SUB-PLAN.						
(1) Development of Primitive Tribes .. .. .	..	..	..	..	..	..
(2) Development of Dispersed Tribes .. .. .	..	..	..	..	..	..
<b>TOTAL I—TRIBAL AREAS SUB-PLAN .. .. .</b>	..	..	..	..	..	..
<b>TOTAL—A. SCHEDULED TRIBES ..</b>	..	..	..	..	..	..
<i>Total—Central-Sector Schemes.</i>	..	..	..	..	..	..

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
6.00	..	..	6.00	40.00	..	..	40.00	
0.40	..	..	0.40	10.00	..	..	10.00	
6.40	..	..	6.40	50.00	..	..	50.00	
6.40	..	..	6.40	5.00	..	..	50.00	
6.40	..	..	6.40	50.00	..	..	50.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SOCIAL WELFARE.</b>						
<b>I. EDUCATION AND WELFARE OF HANDICAPPED.</b>						
(1) Construction of Modern Training-cum-Production Workshop at Muttukadu .. .. .	11.70		16.80	..	..	16.80
(2) Government School for the Deaf .. .. .	..		0.68	..	..	0.68
(3) Institute for mentally Handicapped and retarded .. .. .	..		..	..	..	..
(4) Assistance to Welfare Institutions .. .. .	0.66		0.65	..	..	0.65
(5) Rehabilitation Home for the Blind .. .. .	0.01		1.37	..	..	1.37
(6) Training of Women in Shree Sevamandir .. .. .	0.45		0.52	..	..	0.52
(7) Employment Office for Handicapped .. .. .	..		0.20	..	..	0.20
<b>TOTAL— I. EDUCATION AND WELFARE OF HANDICAPPED .. .. .</b>	<b>12.82</b>		<b>20.22</b>	<b>..</b>	<b>..</b>	<b>20.22</b>
<b>II. FAMILY AND CHILD WELFARE.</b>						
(1) Starting of 200 Pre-Schools. ..	..		..	..	..	..
(2) Integrated Family and Child Welfare Centres .. .. .	6.00		13.18	10.48	..	23.66
(3) Scheme for Training Bala Sevikas .. .. .	0.58		0.64	..	..	0.64
(4) Social Support Schemes under World Bank Project .. .. .	8.44		40.00	..	..	40.00
(5) Grants to Social Welfare Board for assisting Social Welfare Institutions for work in Rural Areas ..	..		1.00	..	..	1.00
<b>TOTAL— II. FAMILY AND CHILD WELFARE .. .. .</b>	<b>15.02</b>		<b>54.82</b>	<b>10.48</b>	<b>..</b>	<b>65.30</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
17.03	..	..	17.03	..	..	..	..	
..	..	..	..	..	..	..	..	
..	..	..	..	0.01	..	..	0.01	
0.74	..	..	0.74	..	..	..	..	
1.74	..	..	1.74	1.56	..	..	1.56	
0.24	..	..	0.24	0.45	..	..	0.45	
0.20	..	..	0.20	0.20	..	..	0.20	
19.95	..	..	19.95	2.22	..	..	2.22	
..	..	..	..	7.60	..	..	7.60	
14.34	15.58	..	29.92	13.06	12.24	..	25.30	
0.74	..	..	0.74	..	..	..	..	
40.00	..	..	40.00	30.00	..	..	30.00	
1.00	..	..	1.00	1.00	..	..	1.00	
56.08	15.58	..	71.66	51.66	12.24	..	63.90	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOCIAL WELFARE—cont.</b>						
<b>III. WOMEN'S WELFARE.</b>						
(1) Service Homes in Districts ..	0.36		3.39	..	..	3.39
(2) Work Centres and Production Units .. .. .	1.43		1.80	..	..	1.80
(3) Assistance to Voluntary Institutions running Women's Hostels.	0.45		1.07	..	..	1.07
(4) Supply of Sewing machines to destitute widows/deserted wives .. .. .	2.91		3.00	..	..	3.00
(5) Issue of Saving Certificates for encouraging widow re-marriage.	4.65		5.00	..	..	5.00
(6) Rehabilitation of destitute widows in Rural Textile Centre .. .. .	2.79		0.01	..	..	0.01
(7) Guidance Bureau for Women.	0.08		0.54	..	..	0.54
(8) Assistance to poor women for Vocational Training .. ..	0.12		1.50	..	..	1.50
(9) Assistance to the school children of Poor Widows ..	..		1.00	..	..	1.00
<b>TOTAL - III. WOMEN'S WELFARE ..</b>	<b>12.79</b>		<b>17.31</b>	<b>..</b>	<b>..</b>	<b>17.31</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.63	..	..	3.63	2.64	..	..	2.64	
1.91	..	..	1.91	3.31	..	..	3.31	
0.64	..	..	0.64	0.07	..	..	0.07	
6.00	..	..	6.00	6.00	..	..	6.00	
5.00	..	..	5.00	5.00	..	..	5.00	
0.01	..	..	0.01	0.01	..	..	0.01	
0.97	..	..	0.97	1.02	..	..	1.02	
1.35	..	..	1.35	1.00	..	..	1.00	
0.91	..	..	0.91	1.00	..	..	1.00	
20.42	..	..	20.42	20.05	..	..	20.05	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SOCIAL WELFARE—cont.</b>						
<b>IV. WELFARE OF POOR AND DESTITUTE.</b>						
(1) Assistance to Karunai Illams..	2.94		0.01	..	..	0.01
<b>TOTAL—IV. WELFARE OF POOR AND DESTITUTE .. .. .</b>	<b>2.94</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>
<b>V. CORRECTIONAL HOMES.</b>						
(1) Training of Juvenile Delinquents discharged from approved schools in Industrial Training Institutions .. .. .	0.03		0.05	..	..	0.05
(2) Vigilance Institutions .. ..	1.50		1.84	..	..	1.84
(3) Strengthening of Vocational training in Approved Schools ..	1.40		1.58	..	..	1.58
(4) Establishment of probation organisation for Juvenile Delinquents in the Directorate of Correctional Administration ..	1.15		1.42	..	..	1.42
(5) Government Approved School.	4.35		7.75	13.04	..	20.79
(6) After Care Homes .. .. .	0.54		..	..	..	..
<b>TOTAL—V. CORRECTIONAL HOMES.</b>	<b>8.97</b>		<b>12.64</b>	<b>13.04</b>	<b>..</b>	<b>25.68</b>
<b>TOTAL—SOCIAL WELFARE..</b>	<b>52.54</b>		<b>1,05.00</b>	<b>23.52</b>	<b>..</b>	<b>1,28.52</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
0-01	..	..	0-01	0-01	..	..	0-01	
0-01	..	..	0-01	0-01	..	..	0-01	
0-02	..	..	0-02	0-01	..	..	0-01	
1-84	..	..	1-84	2-05	..	..	2-05	
1-40	..	..	1-40	1-67	..	..	1-67	
1-37	..	..	1-37	1-58	..	..	1-58	
7-72	3-20	..	10-92	9-35	..	..	9-35	
..	..	..	..	0-01	0-75	..	0-76	
12-35	3-20	..	15-55	14-67	0-75	..	15-42	
1,08-81	18-78	..	1,27-59	88-61	12-99	..	1,01-60	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SOCIAL WELFARE

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>SOCIAL WELFARE—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Integrated Child Development Scheme .. .. .	13.03		12.03	..	..	12.03
(2) Programme assistance to private institutions for Care of Destitute Children .. .. .	25.40		21.45	..	..	21.45
(3) Integrated Education of Physically handicapped children in normal school .. .. .	1.63		1.11	..	..	1.11
(4) Assistance to private Organisations for welfare schemes ..	..		..	..	..	..
<i>Total—Centrally-Sponsored Schemes.</i>	40.06		34.59	..	..	34.59
<i>Central Sector Schemes.</i>						
(1) Economic activities through Mahalir Mandram—Grants-in-aid.	0.21		0.41	..	..	0.41
(2) Functional literacy for Adult Women .. .. .	3.36		4.30	..	..	4.30
(3) Associate Women Worker's Training Programme .. ..	0.13		0.27	..	..	0.27
(4) Share Capital Assistance to the State Farms Corporation for resettlement of Repatriates from Sri Lanka .. .. .			..	..	..	..
<i>Total—Central Sector Schemes ..</i>	3.70		4.98	..	..	4.98

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## SOCIAL WELFARE

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
12.68	..	..	12.68	12.18	..	..	12.18	
23.11	..	..	23.11	28.00	..	..	28.00	
1.11	..	..	1.11	1.11	..	..	1.11	
3.11	..	..	3.11	2.52	..	..	2.52	
40.01	..	..	40.01	43.81	..	..	43.81	
0.90	..	..	0.90	0.89	..	..	0.89	
3.76	..	..	3.76	4.04	..	..	4.04	
0.32	..	..	0.32	0.32	..	..	0.32	
..	..	..	..	..	0.01	..	0.01	
4.98	..	..	4.98	5.25	0.01	..	5.26	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## NUTRITION

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>NUTRITION *</b>						
<b>I. TRANSPORT.</b>						
(1) Port Clearance, Storage and Transport Charges of CARE Commodities relating to Kuzhanthaigal Kappagam .. ..	3.48		3.60	..	..	3.60
(2) Purchase of Motor Vehicles to Central kitchens under Mid-day Meals Programme .. ..	4.00		5.51	..	..	5.51
<b>TOTAL—I. TRANSPORT ..</b>	<b>7.48</b>		<b>9.11</b>	<b>..</b>	<b>..</b>	<b>9.11</b>
<b>II. PROGRAMME FOR PRE-SCHOOL CHILDREN.</b>						
(1) Kuzhanthaigal Kappagam in Collaboration with CARE ..	14.81		15.40	..	..	15.40
(2) Special Nutrition Programme ..	..		5.00	..	..	5.00
(3) Supplementary Nutrition in Integrated Child Development Scheme .. .. .	4.13		..	..	..	..
<b>TOTAL—II. PROGRAMME FOR PRE-SCHOOL CHILDREN ..</b>	<b>18.94</b>		<b>20.40</b>	<b>..</b>	<b>..</b>	<b>20.40</b>
<b>III. MID-DAY MEALS.</b>						
(1) Additional Coverage of pupils ..	16.00		16.00	..	..	16.00
<b>TOTAL—III. MID-DAY MEALS ..</b>	<b>16.00</b>		<b>16.00</b>	<b>..</b>	<b>..</b>	<b>16.00</b>
<b>TOTAL—NUTRITION ..</b>	<b>42.42</b>		<b>45.51</b>	<b>..</b>	<b>..</b>	<b>45.51</b>
<i>Centrally-Sponsored Schemes.</i>						
Applied Nutrition Programme ..	26.73		30.00	..	..	30.00
<i>Total—Centrally-Sponsored Schemes.</i>	<b>26.73</b>		<b>30.00</b>	<b>..</b>	<b>..</b>	<b>30.00</b>
<i>Central Sector Schemes.</i>						
(1) Pilot Plant for fortification of Salts .. .. .	..		0.01	..	..	0.01
<b>TOTAL—Central Sector Schemes.</b>	<b>..</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>

\* Minimum Needs programme.

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## NUTRITION

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.60	..	..	3.60	3.60	..	..	3.60	
5.51	..	..	5.51	..	..	..	..	
9.11	..	..	9.11	3.60	..	..	3.60	
15.40	..	..	15.40	15.40	..	..	15.40	
..	..	..	..	..	..	..	..	
26.96	..	..	26.96	31.01	..	..	31.01	
42.36	..	..	42.36	46.41	..	..	46.41	
16.00	..	..	16.00	..	..	..	..	
16.00	..	..	16.00	..	..	..	..	
67.47	..	..	67.47	50.01	..	..	50.01	
39.00	..	..	39.00	45.00	..	..	45.00	
39.00	..	..	39.00	45.00	..	..	45.00	
0.75	..	..	0.75	0.75	..	..	0.75	
0.75	..	..	0.75	0.75	..	..	0.75	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	ACTUALS. 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES.</b>						
<b>I. REHABILITATION OF REPATRIATES FROM BURMA.</b>						
(1) Resettlement of landless Agricultural labourers .. ..	..		0.01	..	0.01	0.02
<b>TOTAL—I. REHABILITATION OF REPATRIATES FROM BURMA ..</b>	..		0.01	..	0.01	0.02
<b>II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS</b>						
(1) Construction of buildings ..	2.24		..	0.28	..	0.28
<b>TOTAL—II. SPECIAL CARE AND REHABILITATION HOMES FOR LEPROUS BEGGARS .. ..</b>	2.24		..	0.28	..	0.28
<b>III. REHABILITATION OF SRI LANKA REPATRIATES.</b>						
(1) Rubber Plantation in Kanyakumari district .. ..	18.85		4.59	..	..	4.59
(2) Buildings .. ..	0.24		..	0.41	..	0.41
<b>TOTAL—III. REHABILITATION OF SRI LANKA REPATRIATES ..</b>	19.09		4.59	0.41	..	5.00



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0-01	..	0-01	0-02	0-01	..	0-01	0-02	
0-01	..	0-01	0-02	0-01	..	0-01	0-02	
..	0-28	..	0-28	..	..	..	..	
..	0-28	..	0-28	..	..	..	..	
5-87	17-00	..	22-87	..	13-00	..	13-00	
..	0-70	..	0-70	..	..	..	..	
5-87	17-70	..	23-57	..	13-00	..	13-00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES—cont.</b>						
IV. JAILS.						
(1) Additional Staff for Borstal School, Pudukkottai .. ..	0.50		0.53	..	..	0.53
TOTAL—IV. JAILS ..	0.50		0.53	..	..	0.53
V. TRIBAL AREAS—SUB-PLAN.						
(1) Tribal Research and Development .. .. .	0.33		0.34	..	..	0.34
TOTAL—V. TRIBAL AREAS—SUB-PLAN.	0.33		0.34	..	..	0.34
VI. OTHER EXPENDITURE.						
(1) Organisation of Youth Service Corps .. .. .	19.56		9.12	..	..	9.12
(2) Rehabilitation of Bonded Labour .. .. .	..		0.01	..	..	0.01
(3) Assistance to Bonded Labour for Housing facilities .. .. .	..		..	..	..	..
(4) Land Colonisation Scheme for Bonded Labour .. .. .	..		..	..	..	..
(5) Subsidy towards Consumption loan for Released Bonded Labour .. .. .	..		..	..	..	..
(6) Engineering Staff for construction of Transit Camp at Kottapattu .. .. .	1.09		..	..	..	..
TOTAL—VI. OTHER EXPENDITURE..	20.65		9.13	..	..	9.13
TOTAL OTHER SOCIAL AND COMMUNITY SERVICES ..	42.81		14.60	0.69	0.01	15.30
<i>Central Sector Schemes.</i>						
(1) Purchase of land for Sri Lanka repatriates covered by Sirimavo-Shastri Agreement for Agricultural purposes .. .. .	0.24		..	..	..	..
(2) Share Capital Assistance to the State Farms Corporation ..	..		..	0.01	..	0.01



## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER SOCIAL AND COMMUNITY SERVICES

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>OTHER SOCIAL AND COMMUNITY SERVICES—cont.</b>						
<i>Central Sector Schemes—cont.</i>						
(3) Loans to Indians returning from Burma .. .. .	44.00		..	..	46.54	46.54
(4) Loans to Burma Repatriates for Land Colonisation .. ..	0.75		..	..	0.30	0.30
(5) Loans to Burma repatriates for Housing facilities .. .. .	29.64		..	..	12.85	12.85
(6) Loans to Sri Lanka repatriates covered by Srimavo-Shastri agreement for business .. ..	2.80.80		..	..	3,81.04	3,81.04
(7) Loans to Sri Lanka repatriates covered by Srimavo-Shastri agreement for Housing facilities ..	1,00.22		..	..	2,10.97	2,10.97
(8) Loans to Sri Lanka repatriates covered by Srimavo-Shastri Agreement for Agricultural Purposes .. .. .	6.08		..	..	35.09	35.09
(9) Other Loans to Sri Lanka repatriates .. .. .	2.87		..	..	22.00	22.00
(10) Vietnam Business and Housing Loan .. .. .	..		..	..	..	..
(11) Assistance to Tamil Nadu Tea Plantation Corporation .. ..	..		..	0.01	0.01	0.02
<b>TOTAL—CENTRAL SECTOR SCHEMES.</b>	<b>4,64.60</b>		..	<b>0.02</b>	<b>7,08.80</b>	<b>7,08.82</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## OTHER SOCIAL AND COMMUNITY SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	37.50	37.50	..	..	1.00	1.00	
..	..	..	..	..	..	..	..	
..	..	2,00.98	2,00.98	..	..	30.00	30.00	
..	..	5,64.93	5,64.93	..	..	6,00.00	6,00.00	
..	..	1,44.98	1,44.98	..	..	1,00.00	1,00.00	
..	..	12.00	12.00	..	..	12.00	12.00	
..	..	10.00	10.00	..	..	5.00	5.00	
..	..	9.00	9.00	..	..	9.00	9.00	
..	..	..	..	..	..	..	..	
..	..	9,80.89	9,80.89	..	..	7,58.59	7,58.50	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SECRETARIAT—ECONOMIC SERVICES

Schemes.	ACTUALS, 1977-78.	FIVE-YEAR PLAN OUTLAY, 1978-83.	BUDGET ESTIMATE, 1978-79.			
			Revenue.	Capital.	Loan.	Total.
	(2)	(3)	(4)	(5)	(6)	(7)
<b>SECRETARIAT—ECONOMIC SERVICES.</b>						
<b>I. MONITORING AND EVALUATION.</b>						
(1) Evaluation Studies .. ..	1.22		1.45	..	..	1.45
<b>TOTAL—I. MONITORING AND EVALUATION .. ..</b>	<b>1.22</b>		<b>1.45</b>	<b>..</b>	<b>..</b>	<b>1.45</b>
<b>II. SECRETARIAT.</b>						
(1) Expansion of Data Processing Centre .. ..	..		0.01	..	..	0.01
<b>TOTAL—II. SECRETARIAT ..</b>	<b>..</b>		<b>0.01</b>	<b>..</b>	<b>..</b>	<b>0.01</b>
<b>TOTAL—SECRETARIAT—ECONOMIC SERVICES ..</b>	<b>1.22</b>		<b>1.46</b>	<b>..</b>	<b>..</b>	<b>1.46</b>

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## SECRETARIAT—ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1.83	..	..	1.83	..	..	..	..	
1.83	..	..	1.83	..	..	..	..	
0.01	..	..	0.01	..	..	..	..	
0.01	..	..	0.01	..	..	..	..	
1.84	..	..	1.84	..	..	..	..	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## SPECIAL AND BACKWARD AREAS

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>SPECIAL AND BACKWARD AREAS.</b>						
<b>A. HILL AREAS.</b>						
<b>I. AGRICULTURE</b>						
(1) Indo-German Agricultural Development Project .. ..	19.39		16.55	0.01	..	16.56
<b>TOTAL—I. AGRICULTURE ..</b>	<b>19.39</b>		<b>16.55</b>	<b>0.01</b>	<b>..</b>	<b>16.56</b>
<b>TOTAL—A. HILL AREAS .. ..</b>	<b>19.39</b>		<b>16.55</b>	<b>0.01</b>	<b>..</b>	<b>16.56</b>
<b>TOTAL—SPECIAL AND BACK- WARD AREAS .. .. .</b>	<b>19.39</b>		<b>16.55</b>	<b>0.01</b>	<b>..</b>	<b>16.56</b>



UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## SPECIAL AND BACKWARD AREAS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
16.26	..	..	16.26	16.64	0.01	..	16.65	
16.26	..	..	16.26	16.64	0.01	..	16.65	
16.26	..	..	16.26	16.64	0.01	..	16.65	
16.26	..	..	16.26	16.64	0.01	..	16.65	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER GENERAL ECONOMIC SERVICES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>OTHER GENERAL ECONOMIC SERVICES.</b>						
<b>I. ECONOMIC ADVICE AND STATISTICS.</b>						
(1) Pilot Scheme for securing independent estimates of area and production of important Crops .. .. .	3.48		3.75	..	..	3.75
(2) Strengthening State Income Division .. .. .	2.62		2.87	..	..	2.87
(3) Setting up of a Printing Unit ..	..		0.11	..	..	0.11
(4) Strengthening of District Statistical Machinery .. ..	3.46		5.51	..	..	5.51
(5) Scheme for working out the Index of Industrial Production ..	0.55		0.65	..	..	0.65
(6) Strengthening of Taluk Establishment .. .. .	..		..	..	..	..
(7) Setting up of a Data Bank ..	..		0.01	..	..	0.01
(8) Schemes for State Account statistics .. .. .	..		..	..	..	..
(9) Scheme for training Statistical personnel .. .. .	..		..	..	..	..

UNDER THE VARIOUS DEVELOPMENTAL HEADS—*cont.*

## OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
2.80	..	..	2.80	3.68	..	..	3.68	
2.87	..	..	2.87	..	..	..	..	
0.06	..	..	0.06	..	..	..	..	
5.81	..	..	5.81	..	..	..	..	
0.57	..	..	0.57	..	..	..	..	
0.10	..	..	0.10	0.40	..	..	0.40	
0.01	..	..	0.01	0.01	..	..	0.01	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	1.00	..	..	1.00	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER GENERAL ECONOMIC SERVICES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>OTHER GENERAL ECONOMIC SERVICES—cont.</b>						
<b>I. ECONOMIC ADVICE AND STATISTICS—cont.</b>						
(10) Strengthening of Staff working under the National Sample Survey Scheme .. .. .	..		..	..	..	..
(11) Scheme for Block-level Statistical System .. .. .	..		0·01	..	..	0·01
(12) Scheme for introducing the Shift System in the Data Processing Unit of the Department of Statistics .. .. .	..		1·14	..	..	1·14
(13) Re-organisation of the department of Statistics .. .. .	..		0·01	..	..	0·01
<b>TOTAL—I. ECONOMIC ADVICE AND STATISTICS .. .. .</b>	<b>10·11</b>		<b>14·06</b>	<b>..</b>	<b>..</b>	<b>14·06</b>
<b>II. TRIBAL AREAS SUB-PLAN.</b>						
(1) Scheme for Bench Mark Survey in integrated Tribal Development Project Areas .. .. .	..		0·92	..	..	0·92
<b>TOTAL—II. TRIBAL AREAS SUB-PLAN.</b>	<b>..</b>		<b>0·92</b>	<b>..</b>	<b>..</b>	<b>0·92</b>
<b>TOTAL—OTHER GENERAL ECONOMIC SERVICES ..</b>	<b>10·11</b>		<b>14·98</b>	<b>..</b>	<b>..</b>	<b>14·98</b>

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
..	..	..	..	2.00	..	..	2.00	
..	..	..	..	..	..	..	..	
1.14	..	..	1.14	1.14	..	..	1.14	
..	..	..	..	..	..	..	..	
13.36	..	..	13.36	10.23	..	..	10.23	
0.92	..	..	0.92	0.01	..	..	0.01	
0.92	..	..	0.92	0.01	..	..	0.01	
14.28	..	..	14.28	10.24	..	..	10.24	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## OTHER GENERAL ECONOMIC SERVICES

Schemes.  (1)	ACTUALS, 1977-78.  (2)	FIVE-YEAR PLAN OUTLAY, 1978-83.  (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue.  (4)	Capital.  (5)	Loan.  (6)	Total.  (7)
<b>OTHER SEVERAL ECONOMIC SERVICES—cont.</b>						
<i>Centrally-Sponsored Schemes.</i>						
(1) Scheme for timely reporting of area and production of crops ...	3.51		3.69	..	..	3.69
(2) Collection of Data on Wholesale and Retail Prices .. ..	..		..	..	..	..
(3) Scheme for improvement of Crop Statistics .. .. .	2.13		..	..	..	..
(4) Collection of Data on Capital formation .. .. .	..		..	..	..	..
<i>Total—Centrally-Sponsored Schemes.</i>	5.64		3.69	..	..	3.69
<i>Central Sector Schemes.</i>						
(1) Agricultural Census — ..	1.26		1.58	..	..	1.58
(2) Economic Census and Survey.	8.93		1.63	..	..	1.63
<i>Total—Central Sector Schemes ..</i>	10.19		3.21	..	..	3.21

## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## OTHER GENERAL ECONOMIC SERVICES

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.  (16)
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3.88	..	..	3.88	4.07	..	..	4.07	
..	..	..	..	0.01	..	..	0.01	
2.63	..	..	2.63	2.51	..	..	2.51	
..	..	..	..	0.01	..	..	0.01	
6.51	..	..	6.51	6.60	..	..	6.60	
5.69	..	..	5.69	1.17	..	..	1.17	
5.74	..	..	5.74	5.09	..	..	5.09	
11.43	..	..	11.43	6.26	..	..	6.26	

## STATEMENT SHOWING THE DETAILS OF PLAN SCHEMES

## PUBLIC WORKS

Schemes. (1)	ACTUALS, 1977-78. (2)	FIVE-YEAR PLAN OUTLAY, 1978-83. (3)	BUDGET ESTIMATE, 1978-79.			
			Revenue. (4)	Capital. (5)	Loan. (6)	Total. (7)
<b>PUBLIC WORKS.</b>						
<b>I. CONSTRUCTION.</b>						
(1) Land Revenue .. .. .			0.05	12.84	..	12.89
(2) District Administration ..			..	..	..	..
(3) Jails .. .. .			..	..	..	..
(4) Public Works .. .. .			..	7.80	..	7.80
(5) Fire Protection and Control ..			0.21	..	..	0.21
(6) Community Development ..			..	1.99	..	1.99
(7) Registration .. .. .	1,06.00		..	5.35	..	5.35
(8) Treasuries and Accounts Administration .. .. .			..	6.83	..	6.83
(9) Police .. .. .			..	1.50	..	1.50
(10) Administration of Justice ..			..	0.83	..	0.83
(11) Education .. .. .			..	0.01	..	0.01
(12) Other Administrative Services.			..	13.01	..	13.01
(13) Commercial Taxes .. .. .			..	15.95	..	15.95
(14) Highways and Rural Works ..			..	10.00	..	10.00
(15) Stationery and Printing ..			..	..	..	..
(16) Pro rata Establishment Machinery and Equipment charges transferred from "259. Public Works" .. .. .	10.12		..	9.32	..	9.32
(17) Special repairs to Government Buildings affected by Cyclone and Floods, 1977 .. .. .	1,18.00		..	..	..	..
(18) Grants to Panchayat Unions for repairs to Buildings affected by Cyclone and Floods, 1977.	50.11		..	..	..	..
Total—I Construction .. .. .	2,84.23		0.26	85.43	..	85.69
<b>TOTAL—PUBLIC WORKS</b> .. .. .	<b>2,84.23</b>		<b>0.26</b>	<b>85.43</b>	<b>..</b>	<b>85.69</b>



## UNDER THE VARIOUS DEVELOPMENTAL HEADS—cont.

## PUBLIC WORKS

[RUPEES IN LAKHS]

REVISED ESTIMATE, 1978-79.				BUDGET ESTIMATE, 1979-80.				REMARKS.
Revenue.	Capital.	Loan.	Total.	Revenue.	Capital.	Loan.	Total.	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.28	12.44	..	13.72	1.10	28.96	..	30.06	
..	(-)-0.10	..	(-)-0.10	..	..	..	..	
0.01	0.13	..	0.14	..	0.87	..	0.87	
0.45	20.48	..	20.93	0.50	17.98	..	18.48	
0.17	0.09	..	0.26	5.21	2.30	..	7.51	
..	..	..	..	..	..	..	..	
..	3.42	..	3.42	..	8.97	..	8.97	
..	3.25	..	3.25	..	5.86	..	5.86	
..	1.45	..	1.45	..	..	..	..	
..	0.99	..	0.99	..	39.02	..	39.02	
0.60	0.01	..	0.61	..	17.01	..	17.01	
..	16.21	..	16.21	..	8.70	..	8.70	
..	10.12	..	10.12	..	10.77	..	10.77	
..	4.00	..	4.00	..	20.00	..	20.00	
..	..	..	..	..	13.12	..	13.12	
..	9.32	..	9.32	..	20.00	..	20.00	
..	..	..	..	..	..	..	..	
7.99	..	..	7.99	0.01	..	..	0.01	
10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38	
10.50	81.81	..	92.31	6.82	1,93.56	..	2,00.38	



## ANNEXURE I.

## PROVISIONS FOR WORLD BANK PROJECTS IN THE DRAFT ANNUAL PLAN, 1979-80.

(1)	Outlay in 1979-80.	Share of State Govern- ment.	Share of Govern- ment of India.	Institu- tional support.	Reference to Scheme in which the State's share is included in the Draft Annual plan 1979-80.	
					Item number.	Page number.
	(2)	(3)	(4)	(5)	(6)	(7)
(RUPEES IN LAKHS.)						
1. Water-Supply .. .. .	3,00-00	1,50-00	1,50-00	..	II (5)	273
2. Roads—						
(a) Madras Corporation .. ..	1,15-00	77-00	38-00	..	VI (4)	213
(b) Highways and Rural Works Department.	3,20-00	2,13-00	1,07-00	..	VI (13)	215
3. Sites and Services .. .. .	3,50-00	1,75-00	1,75-00	..	C.I. (8)	281
4. Slum Improvement .. .. .	1,50-00	1,50-00	..	..	A.I. (7)	287
5. Industries—						
(a) Small Industry .. .. .	75-00	75-00	..	..	II (23)	193
(b) Cottage Industry .. .. .	10-00	10-00	..	..	III. (5)	195
6. Maternal and Child Health .. ..	30-00	30-00	..	..	II. (4)	323
7. Technical Assistance by Madras Metropolitan Development Authority.	25-00	25-00	..	..	B. II. (4)	291
8. Bus Transport .. .. .	2,20-00	30-00	..	1,90-00	A.III. (1)	219
Total ..	<u>15,95-00</u>	<u>9,35-00</u>	<u>4,70-00</u>	<u>1,90-00</u>		



## ANNEXURE II.

## PROVISIONS FOR INTEGRATED URBAN DEVELOPMENT PROJECT IN THE DRAFT ANNUAL PLAN, 1979-80.

(1)	Outlay in 1979-80.	Share of State Govern- ment.	Share of Govern- ment of India.	Share of Local Bodies.	Reference to Scheme in which the State's share is included in the Draft Annual Plan, 1979-80.	
					Item number.	Page number.
(2)	(3)	(4)	(5)	(6)	(7)	
(RUPEES IN LAKHS.)						
<b>I. Madras City—</b>						
1. Water-Supply—						
(a) Madras Metropolitan Water Supply and Sewerage Board.	89.55	44.78	44.77	..	II. (4)	273
(b) TWAD—MMA .. .. .	1,18.00	59.00	59.00	..	II. (1) (i)	271
2. Drainage—						
(a) Madras Metropolitan Water Supply and Sewerage Board.	2,02.75	1,01.38	1,01.37	..	I (2)	271
(b) TWAD—MMA .. .. .	28.39	6.31	3.15	18.93	I (1)	271
(c) Madras Corporation .. .. .	33.00	16.50	16.50	..	I (4)	271
3. Roads—						
(a) Madras Corporato .. .. .	1,53.60	1,02.40	5,1.20	..	VI (3)	213
(b) Highways Department .. .. .	87.82	58.52	29.30	..	VI (16)	215
4. Area Development—						
Madras Metropolitan Development Authority.	1,65.00	52.50	52.50	60.00	B. II. (1) & (2).	291
<b>Total—I. Madras City .. .</b>	<b>8,78.11</b>	<b>4,41.39</b>	<b>3,57.79</b>	<b>78.93</b>		
<b>II. Madurai and Coimbatore .. .. .</b>	<b>5,00.00</b>	<b>2,50.00</b>	<b>2,50.00</b>	<b>..</b>	<b>A.I. (10)</b>	<b>287</b>
<b>GRAND TOTAL .. .</b>	<b>13,78.11</b>	<b>6,91.39</b>	<b>6,07.79</b>	<b>78.93</b>		

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
New Delhi-110 016  
Dated: 14.7.2  
Date: 21.04.93.