

**SUB-SECTORWISE OUTLAYS RECOMMENDED BY THE
STATE GOVERNMENT
FOR THE SEVENTH PLAN 1985-90 AND ANNUAL PLAN
1985-86**

**DEPARTMENT OF EDUCATION
GOVERNMENT OF SIKKIM
GANGTOK**

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

SUB-SECTORWISE OUTLAYS RECOMMENDED BY THE STATE GOVT.
FOR THE SEVENTH PLAN 1985-90 AND ANNUAL PLAN 1985-86

Name of Programme	Outlay Recommended by State for Seventh Plan - 1985-90			Outlay Recommended by the State for Annual Plan-1985-86		
	Rev.	Cap.	Total	Rev.	Cap.	Total
<u>ELEMENTARY EDUCATION</u>						
1. Pre-School Education	125.00	25.00	150.00	21.20	5.00	16.20
2. Pry. Edn including Grant to Sanskrit Path	350.00	200.00	550.00	45.80	45.00	90.80
3. Middle stage Education	265.00	175.00	440.00	45.00	32.00	77.00
4. Non-Formal Education	60.00	-	60.00	10.00	-	10.00
5. Text Books	300.00	-	300.00	40.00	-	40.00
	1100.00	400.00	1500.00	152.00	82.00	234.00
<u>SECONDARY EDUCATION</u>						
1. High & Hr. Sec. Schools	300.00	130.00	430.00	49.00	41.00	90.00
2. Asst. to Non-Govt. Sec School. including Grants to Sainik School.	200.00	-	200.00	16.00	-	16.00
3. Vocational Education.	50.00	-	50.00	10.00	-	10.00
4. Education Tech. & Distant Learning	30.00	-	30.00	6.00	-	6.00
5. Asst. to Nyingma Sheda & Monastery Edn.	20.00	70.00	90.00	3.00	1.00	4.00
	600.00	200.00	800.00	83.00	42.00	125.00
<u>HIGHER EDUCATION</u>						
1. Sikkim Govt. College	100.00	150.00	250.00	12.00	28.00	40.00
2. Sikkim Law College.	30.00	-	30.00	5.00	-	5.00
3. University of Sikkim	10.00	-	10.00	-	-	-
	140.00	150.00	290.00	17.00	28.00	45.00
<u>TEACHER EDUCATION</u>						
1. Teacher Training Institute.	105.00	35.00	140.00	11.00	4.00	15.00
2. State Inst. of Edn.	65.00	15.00	80.00	15.00	4.00	19.00
3. Special Teacher Trn. Prog.	10.00	-	10.00	1.00	-	1.00
	190.00	50.00	240.00	28.00	8.00	36.00
<u>GAMES, Sports & Youth Welfare</u>						
1. Adult Education	50.00	-	50.00	10.00	-	10.00
2. Sch. & Stipends	180.00	-	180.00	30.00	-	30.00
3. Mon. & Evaluation/DIR. & ADM	60.00	-	60.00	10.00	-	10.00
	290.00	-	290.00	50.00	-	50.00
TOTAL	2470.00	830.00	3300.00	360.00	160.00	520.00

214

25 Specialy
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How & B.D. Comm

45 lacs

54167
379.15
SIK-S

2005
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490
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54167
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S/K-S

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

Development Plan Programme for the Seventh Plan
1985-86 and Annual Plan 1985-86
Sub Sectorwise Details of Schemes.

Elementary Education

	Proposed Outlays (Rs. in lakhs)	
	1985-86	1985-90
1. <u>Pre-primary Education</u>	16.20	125.00
<u>Schemes Proposed for Implementation</u>		
1.1. Establishment of Preschool Centres (40/200)		
1.2. Appointment of Preschool teachers and Ayahs (40/200)		
1.3. Provision of furniture, Playway equipments Teaching-learning Materials, Library books, etc. Preprimary Centres,		
1.4. Construction of 200 classrooms, consolidation, appointment 198 Ayahs for existing 198 Pre-schools Centres. Provision of furniture, playway equipment, teaching learning materials.		
1.5. Construction of 198 classrooms for existing pre-school centres.		
1.6. Construction/Development of Playfields.		
2. <u>Primary Education</u>	90.80	550.00
<u>Schemes for Implementation</u>		
A2.1. Establishment of 40/200 Lower Primary Schools.		
2.2. Appointment of 40/600 primary teachers.		
2.3. Appointment of 200 Language Teachers.		
2.4. Up gradation of 150 LPS to upper Primary School.		
2.5. Appointment of 300 primary teachers.		
2.6. Provision of furniture and science kits.		
2.7. Consolidation of 600 classrooms.		
2.8. Construction of staff quarters.		
2.9. Construction/Expansion of playfields.		
2.10. Provisions for furniture, science kits.		
2.11. Teaching-learning materials, library books.		
2.12. Provisions of low-cost toilets, expansion of playfields.		

Primary Education (Continued)

- 2.13. Construction of classrooms.
- 2.14. Construction of staff quarters.
- 2.15. Provision of free text books and subsidised uniforms.
- 2.16. Provision of grant-in-aid to Non-Govt. Primary schools.
- 2.17. Provision of grant-in-aid to Sanskrit Pathshalas.

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

Middle Stage Education

Outlays Proposed.
(Rs. in lakhs)
1985-86 1985-90

3.0. Junior High School.

DEVELOPMENT SCHEMES

77.00 440.00

- 3.1. Upgradation of 20/100 primary schools to Junior High Schools.
- 3.2. Appointment 40/500 graduates teachers and 20/100 peons.
- 3.3. Provision of physical facilities in terms of furniture, science kits, Library Books, Work experience raw materials.
- 3.4. Minor Works: Provision of Toilets, Drinking Water, Electrification, Development of Playfields.
- 3.5. Construction of 400 classrooms with 300 additional rooms.
- 3.6. Construction of staff quarters.
- 3.7. Provision of 4 residential girls junior high schools.
- 3.8. Supply subsidised text books.
- 3.9. Free supply of text books and subsidised uniform to girl students.
- 3.10. Payment of compensation cost to children of SC/ST and backward class.
- 3.11. Provision of grant-in-aid to non-government schools.

CONSOLIDATION SCHEMES.

- 3.12. Clearance of the backlog of teachers.
- 3.13. Clearance of backlog of physical facilities - furniture, science kits, library books.
- 3.14. Clearance of backlog of classrooms, additional rooms, staff quarters, toilets, water supply, play fields, electrification.

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

Outlay Proposed
(Rs. in lakhs)

1985-86 1985-90

4.00 Non-Formal Education	10.00	60.00
4.1. 15000 learners to be covered		
4.2. 500 New NFE Centres will establish		
4.3. Appointment of 500 Instructors		
4.4. Free supply of text books & stationary		
4.5. Provisions of Electrification and lighting facilities		
5.00 Purchase & Publication of Text Books.	40.00	3000
5.1. Production of Nepali, Bhutia, Lepcha and Limboo Text books.		
5.2. Production of Text Books for all other subjects for primary classes		
5.3. Adoption/Adoption of text books for middle classes.		
5.4. Purchase of Text books for Secondary and Senior Secondary Classes.		
5.5. Strengthening Infrastructure.		
(a) Administrative machinery		
(b) Storage facilities.		
(c) Transportation facilities & purchase of two trucks.		

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

_.)	Outlay Proposed (Rs. in lakhs)	
6.0. <u>Secondary Education</u>	<u>1985-86</u>	<u>1985-90</u>
High & Higher Secondary Schools	125.00	800.00
6.1. Upgradation of 10 Junior High Schools to High Schools & 10 High Schools to Hr. Secondary Schools.		
6.2. Appointment of required number of teaching and non-teaching staff.		
6.3. Provision of Physical facilities - such as furniture, science equipments, type and duplicating machines, Library books, SUPW materials.		
6.4. Provision of Minor Works - toilets, playfield, development, drinking water, development of playfields, electrification.		
6.5. Construction of school buildings and staff quarters, hostels.		
<u>CONSOLIDATION SCHEMES.</u>		
6.6. Clearance of the backlog of Teachers and science laboratories school buildings, Hostels, Toilets, Electrification, Drinking water, Staff quarters, Development and improvement of playfields.		
6.7. Major repairs of buildings.		
6.8. Assistance to Non-Govt. Secondary Schools.		
6.9. Establishment of a Sainik School under grant-in-aid scheme under the Management of Sainik School Board-Sponsored by the Ministry of Defence.		
6.10. Establishment of Ashram Type Schools.		
6.11. Establishment of Book Banks.		
6.12. Introduction of Vocational Education courses at the + 2 stage in 5 high schools proposed to be upgraded.		
6.13. Expansion of Education Technology and Distant Learning facilities.		
6.14. Provision of infrastructural facilities for Computer Education		
6.15. Assistance to Sikkim Institute of Higher Nyingma Studies and Monastic Education.		

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

<u>University Education</u>	Outlay Proposed (Rs. in lakhs)	
	<u>1985-86</u>	<u>1985-90</u>
7. <u>University Education</u>	45.00	290.00
7.1. Sikkim Government College Development Schemes.		
7.2. Introduction of new and honours courses at the degree level.		
7.3. Introduction of post graduate courses.		
7.4. Introduction of Bachelor of Education course.		
7.5. Consolidation of Evening College facilities		
7.6. Purchase of a College Bus.		
7.7. Construction, Science Block, Commerce Block, Boys and Girls Hostels, staff quarters & auditoriums.		
<u>SIKKIM LAW COLLEGE</u>		
Existing Evening College will be converted into a Day College with other introduction of 5 years integrated courses of secondary and graduate levels.		
7.8. Consolidation of physical facilities.		
7.9. Establishment of University of Sikkim.		

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

3.00 TEACHER EDUCATION

PROPOSED OUTLAY RS. IN LAKHS

<u>TEACHER TRAINING INSTITUTE</u>	1985-86	1985-90
8.1 Existing Teachers' Training Institute will be expanded by increasing the intake capacity from 120 to 200 teachers.	36.00	240.00
8.2. Academic and administrative staff will be strengthened.		
8.3. Provision of independent building complex with academic wing, administrative wing, hostels for male and lady teachers, and staff quarters and workshops.		
8.4. Second T.T.I. will be established in West district for Pre-School teachers, language teachers and pre-service training.		

STATE INSTITUTE OF EDUCATIONAL RESEARCH TRAINING

- 8.5. Consolidation and Improvement of SIERT on the model of NCERT is envisaged with necessary physical facilities.
- 8.6. Clearance of the backlog of untrained primary teachers by conducting special teacher training programme.
- 8.7. Establishment of school of languages and Teacher Training.

GOVERNMENT OF SIKKIM
324

Games, Sports & Youth Welfare.

Outlay Proposed
(Rs. in lakhs)
1985-86 1985-90

9.0.	Department of Games, Sports & Youth Welfare.	30.00	180.00
9.1.	<u>Establishment of Games, Sports and Youth Welfare Department</u> with necessary administrative physical infrastructure.		
9.2.	Development of Sports in Schools (Playfields, equipment, competitions)		
9.3.	Development of Rural Sports Organisation and games and sports.		
9.4.	Provision of gymnasiums and stadium in district head quarters.		
9.5.	Grants to Associations.		
9.6.	National Cadet Corps.		
9.7.	Scouting and guiding.		
9.8.	Educational Terms & Excursions.		
9.9.	Training of physical education institutions.		
9.10.	Coaching of players in various disciplines.		
9.10.	Grant-in-aid for conduction of Governor's Gold Cup Football Tournament.		

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

*) .))	Outlay Proposed (Rs. in lakhs)
10.00 <u>Adult Education</u>	<u>1985-86</u> <u>1985-90</u>
<u>RFLP & SAEF</u>	
10.1	75000 learners will be covered under RFLP and SAEF
10.2	400 RFLP Centres and 200 SAEF Centres will be established in addition to existing ones. existing ones.
10.3.	Resource Centres will be established.
10.4.	Free supply text books and stationary
11.00	<u>Monitoring & Evaluation</u>
11.1	Establishment of Monitoring & Evaluation Machinery at the District and State levels as per the Central pattern .

7. SCHOLARSHIP AND STIPEND SCHEMES FOR PROMOTION OF THE NATIONAL PROGRAMME OF UNIVERSALISATION OF ELEMENTARY EDUCATION.

Outlay Proposed
Rs. in Lakhs

- 7.1. a) Merit- cum-Means scholarship for children of upper primary stage (Classes I-V).
1985-86 1985-90
30.00 180.00
- b) Merit-cum Means scholarship for children of middle stage (Classes VI-VIII).
- c) Attendance scholarship for girl students of upper primary and middle stages.
- d) Maintenance stipend scheme for supporting and promotion of Elementary Stage Education of talented children in educational institution of public school status and standard inside the stage.
- e) Maintenance stipend for Scheduled Caste/Scheduled Tribe Children and other children belonging to low- income group for compulsory stay and studies in a residential school in the stage.

7.2. a) SCHOLARSHIP FOR STUDIES IN FOLLOWING NATIONAL EDUCATIONAL INSTITUTIONS

- A) Sainik School, Goalpara.
b) Moti Lal Nheru School , Rai

7.3. SCHOLARSHIP AND STIPEND SCHEMES FOR STUDENTS AT SECONDARY AND SENIOR SECONDARY STAGES.

- a) Scholarship for studies at Secondary and Senior Secondary stages to those candidates selected on merit basis who sign a bond to adopt teaching as a profession after completion of school studies.
- b) Merit- cum means scholarship for studies at secondary and senior secondary stages.
- c) Attendance scholarship to girl students for studies at secondary and senior secondary stages.
- d) Maintenance stipend for promotion of Education of talented children at the secondary and senior secondary stages in institution of public school status and standard inside the State.
- e) Maintenance stipend for Scheduled Caste/ Scheduled Tribe children belonging to low- income group for secondary and senior secondary level studies in residential schools.

7.4. SCHOLARSHIP FOR PROMOTION OF TEACHER EDUCATION AT GRADUATE AND POST-GRADUATE LEVEL.

Under this scheme prospective graduate and post graduate candidate and inservice teachers will be sponsored and financed for undergoing qualitative teacher education.

- 7.5. Scholarship scheme for conducting and undertaking Research doing M.Ed and Doctorate in the Field of Education.

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7.6. SCHOLARSHIP FOR GRADUATE AND POST- GRADUATE LEVEL STUDIES OF LOCAL LANGUAGE.

7.7. SCHOLARSHIP FOR HIGHER STUDIES IN PROFESSIONAL AND TECHNICAL COLLEGES OTHER THAN EDUCATION.

- 7.1 M.B.B.S.
- 7.2. B.D.S.
- 7.3. B.E.(Civil)
- 7.4. B.E.(Electrical)
- 7.5. Homeopathic Studies
- 7.6. B.Sc. (Ag)
- 7.7. B.V.Sc. (AH)
- 7.8. B.Sc.(Geology)
- 7.9. Diploma in Licentiate Engineering
- 7.10. Bachelor of Physical Education
- 7.11 B.Sc. (Hons)
- 7.12. B.Sc. (Hons)BED
- 7.13. M.B.A.
- 7.14. Hotel Management.

GOVERNMENT OF SIKKIM
DEPARTMENT OF EDUCATION

	SUMMARY PROPOSED (RS IN LAKHS)	
	<u>1987-86</u>	<u>1985-90</u>
12.0 Direction in administration	10.00	60.00
12.1 Reorganisation and strengthening of Department and Directorate of Education.		
12.2. Establishment of Statistical machinery at the district level		
12.3 Strengthening of offices of Joint Directors (Inspection & Supervision).		
12.4 Strengthening of District Education Offices.		
12.5 Establishment of Sikkim Board of School Educations.		