

DRAFT

ANNUAL PLAN

1984-85

VOL. III

SECTORAL PROGRAMMES
Transport and Communication
Social and Community Services
Economic Services
General Services

GOVERNMENT OF TRIPURA

DRAFT ANNUAL PLAN
1984-85

I N D E X

(Vol. -III-)

| <u>Contents</u> | <u>Pages</u> |
|--|--------------------------|
| <u>V. TRANSPORT AND COMMUNICATION:</u> | |
| Roads and Bridges | ROADS 1 - 4 |
| Roads Transport: | |
| a) Tripura Road Transport Corporation | TRTC 1 - 9 |
| b) Planning & Development Cell | P & D 1 - 2 |
| Tourism | TOUR 1 - 7 |
| <u>VI. SOCIAL AND COMMUNITY SERVICES:</u> | |
| General Education | GENEDN 1 - 160 |
| Art and Culture | ART 1 - 18 |
| Technical Education | TECH 1 - 22 |
| Health | HEALTH 1 - 14 |
| Scientific Services and Research | S & T 1 - 6 |
| Sewerage and Water Supply: | |
| a) Sewerage and Water Supply (Agartala Municipality) | SW 1 - 5 |
| b) Agartala Drainage (PWD) Urban Water Supply (PWD) | SW(PWD) 1 - 5 |
| c) Rural Water Supply (MNP) | RWS 1 - 8 |
| d) Accelerated Rural Water Supply (MNP) | ARWS 1 - 3 |
| Housing: | |
| Subsidised Industrial Housing | HOUSING (IND) 1 |
| Low Income Group Housing | RD (HOUSING) 1 - 7 |
| Rural Housesites (MNP) | |
| Rental Housing | HOUSING (PWD) 1 - 5 |
| Police Housing (Residential) | |
| Housing Board | |
| Housing (Model Housing Colony) | HOUSING (Municipality) 1 |
| House Building Advance to Government Servants | HOUSING (FINANCE) 1 |
| Housing Statistical Cell | HOUSING (LSG) 1 - 2 |
| Urban Development: | |
| Urban Development (Local Bodies) | UD (AM) 1 - 12 |
| Notified Areas | UD (LSG) 1 - 3 |
| Town & Regional Planning | TCP 1 - 2 |

NIEPA DC



D01274

| <u>Contents</u> | | <u>Pages</u> |
|---------------------------------------|----------------------|--------------|
| Information and Publicity | INF | 1 - 11 |
| Labour and Labour Welfare: | | |
| a) Labour Administration | LABOUR | 1 - 9 |
| b) Factory Administration | FACTORY | 1 - 4 |
| c) Craftsmen Training | CRAFTS | 1 |
| d) Apprenticeship Training | APP | 1 |
| e) Employment Services | EMPLOYMENT | 1 - 7 |
| Special Employment Programme | SELF EMPLOY- MENT | 1 - 2 |
| Welfare of Scheduled Tribes | TW | 1 - 24 |
| Welfare of Scheduled Castes | SC | 1 - 13 |
| Tribal Research | TR | 1 - 6 |
| Social Welfare | SW | 1 - 42 |
| Legal aid and Advice | LEGAL AID | 1 |
| Special Nutrition Programme | SNP | 1 - 6 |
| Nutrition (Midday Meal) | NUTRITION (MID) | 1 - 2 |
| <u>VII. ECONOMIC SERVICES:</u> | | |
| State Planning Machinery | SPM | 1 - 2 |
| Regulation of Weights and Measures | WII | 1 - 4 |
| Statistics and Evaluation | STAT | 1 - 10 |
| <u>VIII. GENERAL SERVICES:</u> | | |
| Printing and Stationery | PRINTING | 1 - 3 |
| Public Works Construction | PW CONSTRU- CTION | 1 - 4 |
| Administrative Training Institute | ATI | 1 |

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
W.A. Sri Aurobindo Marg, New Delhi-110016
DOC. No. 1274
Date 25/7/84

(Handwritten Signature)

V - TRANSPORT & COMMUNICATION
ROADS & BRIDGES

I. OUTLINE OF OBJECTIVE AND STRATEGY.

Improvement of Road communication system deserves priority for the integrated Rural Developments programme in the country. Unless the Rural Areas are connected with a good road communication system, the overall development will not be achieved. While preparing the Annual plan 1984-85, this fact has been considered and accordingly it is proposed to improve the roads in Rural areas particularly in the Tribal populated areas in the State. Within this plan it is proposed to construct some new roads in Rural Areas for meeting the need of all section of people. To ascertain movement of vehicles all through the year it is also proposed to improve the condition of some existing village roads by providing brick soling, metalling, black topping and replacing S.P.T. culverts by permanent one on some important village roads.

II. PHYSICAL TARGET AND BRIEF REVIEW :

During the last three years of 6th Five Year plan of 1980-85 a good progress was achieved in the road development in Tripura. The actual expenditure during 1980-81 was Rs. 440.55 lakhs against an approved outlay of Rs. 481.00 lakhs. During that year 151.00 Km of new Roads had been constructed and 197.00 Km of existing roads was improved. It is observed that the expenditure exceeded the approved outlay during the year 1981-82 and 1982-83. During 1981-82 an amount of Rs. 542.60 lakhs was spent for road development work against an approved outlay of Rs. 525.00 lakhs and with this expenditure 80 Km. of new road was constructed and 220 Km of existing road had been improved. For the year 1982-83 an outlay of Rs. 560.00 lakhs was approved and against this approved outlay the expenditure was Rs. 722.90 lakhs.

Contd.....2.

During this year 125 Km of new road had been constructed and 200 Km of existing road have been improved.

It is seen that against an approved outlay of Rs. 2650.00 lakhs for 6th Five year plan of 1980-85, an amount of Rs. 1706.05 lakhs has already been spent upto 1982-83. For the year 1983-84 the approved outlay is Rs. 650.00 lakhs and it is anticipated that this year expenditure may exceed the approved outlay. So, in view of above the overall outlay for road development work in Tripura during 1980-85 have to revised to keep the pace of development work during 1984-85. For the Annual Plan of 1984-85 provision of Rs. 800.00 lakhs has been proposed for road development work and with this provision it is expected that 100 Km of new road will be constructed and 250 Km of existing roads will be improved.

It is also proposed to replace a good number of S.P.T. bridges and culverts by permanent one.

III. BRIEF DESCRIPTION OF CONTINUING SCHEME AND NEW SCHEMES.

The proposed outlay for the Annual Plan 1984-85 is Rs. 800.00 lakhs and out of which Rs. 500.00 lakhs will be spent for continuing scheme and Rs.280.00 lakhs for new scheme and Rs. 20.00 lakhs for machinery, survey and investigation etc. The scheme wise allotment for continuing work and new work is given below :-

| SCHEME WORK | PROPOSED OUTLAY |
|--|-------------------|
| 1. Scheme for removal of deficiency in the existing road net work. | |
| a) Continuing Scheme | Rs. 140.00 Lakhs. |
| b) New Scheme | Rs. 75.00 " |
| | Rs. 215.00 Lakhs. |

Contd.....3.

| | | |
|--|------|-------------------|
| | B.F. | Rs. 215.00 Lakhs |
| Replacement of existing road net work. | | |
| a) Continuing Scheme | | Rs. 135.00 Lakhs. |
| New Scheme | | Rs. 65.00 " |
| 3. Additional facilities to cater to additional traffic needs. | | |
| Continuing Scheme | | Rs. 125.00 " |
| New Scheme | | Rs. 100.00 " |
| 4. Widening of existing road work | | |
| a) Continuing Scheme | | Rs. 100.00 " |
| b) New Scheme | | Rs. 40.00 " |
| c) Other/Machinery etc. | | Rs. 20.00 " |
| (GRAND TOTAL | ... | Rs. 800.00 Lakhs. |

IV. CAPITAL CONTENT OF THE SCHEME.

Out of the proposed outlay of Rs. 800.00 lakhs for road development work in Tripura during 1984-85, 790.00 lakhs will be capital content.

V. MINIMUM NEED PROGRAMME.

Out of approved outlay of Rs. 800.00 lakhs during 84-85 an amount of Rs. 400.00 lakhs is proposed for road under M.M.P. and with this allocation it is proposed to construct 80.00 Km. of new roads and to improve 120 Km. of existing village roads connecting market, tribal group centres etc. provision has also been made for construction of permanent bridges and replacement of timber bridges on some important village roads.

Contd.....4.

VI. PROGRAMME IN RELATION TO AUTONOMOUS DISTRICT COUNCIL (ADC):

Autonomous District Council

Most of the area under Autonomous District Council (ADC) falls within the Tribal Sub-Plan area. The requirements for road development work under ADC is met under Tribal Sub-Plan to the possible extent. Therefore no separate fund has been proposed for road development work under ADC.

VII. DEVELOPMENT OF BACKWARD AREAS OF THE STATES.

The main objective of the plan under Road communication is to improve the roads system in backward areas and most of the fund allocated in the State Plan will be utilised for development of roads in backward areas and entire fund under N.E.C. will be utilised for development of road communication in the eastern backward part of the State particularly in the Tripura-Mizoram Border areas and for improvement of the Chebri-Pehartal Road.

VIII. NOTES ON DIRECTION AND ADMINISTRATION.

No provision has been kept for creation of any extra staff for this sector. The existing staff pattern of administration and direction will be utilised for implementation of plan programme as described in previous paragraphs.

IX. CENTRALLY SPONSORED SCHEME.

There are some cent percent centrally sponsored scheme for road development work and fund for these schemes are fully met by the Central Government. The final outlay for Central Scheme viz Roads under Startegic Road programme and Central Road Fund for the year 1984-85 will be made by the Government of India and as such the Details of Schemes can not be indicated now.

TRTC/1.

~~TRIPURA ROAD TRANSPORT CORPORATION~~
(A GOVT. OF TRIPURA UNDERTAKING)

ANNUAL PLAN - 1984-85.

I. OUTLAY OF OBJECTIVES AND STRATEGY.

Tripura is a landlocked hilly territory. Only a small portion of about 12 kms of the State is covered by Railways. As such road transport is the only mode of movement of men and materials in the State. With a view to offer adequate transport facilities to the travelling passengers as also to maintain undisrupted movement of essential commodities, Tripura Road Transport Corporation, the only public sector industry came into being in 1971. It is operating passenger services over the single nationalised road from Dharmanagar to Agartala as well as over some other classes of roads in competition with private operators. Goods transport services are also being operated by it in a small scale in keen competition with private operators. There is always a heavy demand from the public for introducing services in new routes, which, in fact, could not be possible so long due to various constraints. Keeping eyes on the public demand vis-a-vis the possibilities of mobilisation of resources the Corporation formulated its Annual Plan 1984-85 for an outlay of Rs. 150.00 lakhs.

II. PHYSICAL TARGETS AND A BRIEF REVIEW.

At the beginning of the Sixth Five Year Plan the Tripura Road Transport Corporation had a fleet strength of 132 Buses (including 20 chasis) and 75 Trucks (including 7 chasis). Till that time it was operating 62 schedule passenger services in 15 routes covering route kilometrage of 1465 kms. But this coverage being considered quite inadequate, it aimed to connect more and more remote villages with the State/District/Sub-Division/Flock Headquarter by way of extending its passenger services. With this end in view it projected to acquire another 123 Buses (73 for new addition to fleet and 50 for replacement of overaged-buses) and another 43 Trucks (all on replacement of overaged trucks) during the Sixth Five Year Plan period. It was simultaneously aimed to set up a Central Workshop and

Contd. TRTC/2.

some Depot Workshops to gain efficiency in operation and to improve the utilisation of the existing fleet. With this end in view the Tripura Road Transport Corporation designed its Sixth Five Year Plan for an outlay of Rs.522.00 lakhs to be financed jointly by the State and the Central Governments at the ratio 2 : 1. The table below will indicate the Sixth Five Year Plan target vis-a-vis the achievements during the first three Annual Plans.

| Projects. | Approved outlay for Sixth Five Year Plan 1980-85. | Approved outlay for first 3 Annual Plans. | Achievement against first 3 Annual Plans. | Targets approved for the Annual Plan----- 1983-84. |
|----------------------------|---|---|---|---|
| (Rs. in lakhs.) | | | | |
| I. Land & Buildings | 27.455 | 19.70 | 23.66 | 14.75 |
| II. Acquisition of Fleet - | | | | |
| i) Buses | 123-307.300 | 73 - 164.35 | 48 - 107.19 | 20-50.00 |
| ii) Trucks | 43 88.800 | 25 - 46.25 | 15 - 25.87 | 5-10.00 |
| III. Workshop facilities | 86.455 | 49.63 | 11.38 | 32.25 |
| IV. Other expenditures. | 12.000 | 2.75 | 2.05 | 3.50 |
| Total : | 522.000 | 282.68 | 170.15 | 110.50 |
| State Share | 348.000 | 188.45 | | 59.00 |
| Central Share | 174.000 | 94.23 | | 29.50 |
| L.I.C. Loan | - | - | | 22.00 |

Thus the fleet strength of the Corporation raised at 160 Buses (132 plus 48 minus 20 condemned) and 71 Trucks (75 plus 15 minus 19 condemned) at the end of Annual Plan 1982-83. Another 20 Buses ((10 for new addition to fleet and 10 for replacement of covered Buses) and 5 Trucks (all for replacement of covered Trucks) were proposed to be acquired during the Annual Plan period 1983-84 for which a sum of Rs. 60.00 lakhs was provided as indicated above.

Keeping eyes on the growth of the travelling passengers as well as demand of the people of the remote localities vis-a-vis the overall development of the State, the Corporation designed its Annual Plan for an outlay of

TRIC/3.

Rs. 150.00 lakhs as under for 1984-85.

(Rs. in lakhs.)

PROJECTS.

I. LAND & BUILDINGS.

- | | | |
|---------------------------------------|-----------|-----------|
| a) Land and Development of land. | Rs. 11.00 | |
| b) Construction of Station Buildings. | Rs. 14.00 | Rs. 25.00 |

II. ACQUISITION OF FLEET.

- | | | |
|---|-----------|-----------|
| a) Buses - i) for new addition to fleet -- 10 nos | Rs. 28.00 | |
| ii) for replacement of overaged - 11 | Rs. 31.00 | |
| b) Trucks- i) for replacement of overaged - 8 | Rs. 20.00 | Rs. 79.00 |

III. WORKSHOP FACILITIES.

- | | | |
|--|-----------|-----------|
| a) Civil construction of workshops | Rs. 5.00 | |
| b) Purchase of Workshop Plants, Machineries to Tools | Rs. 30.00 | Rs. 35.00 |

IV. OTHER EXPENDITURE.

- | | | |
|--|------------|-----------|
| a) Purchase of Auxiliary vehicles :- | | |
| i) Jeep - 2 nos. | Rs. 2.00 | |
| ii) Break Down Van - 11 no. | Rs. 5.00 | |
| b) Purchase of Furniture and Office Equipments | Rs. 2.50 | |
| c) Training & Research | Rs. 1.50 | Rs. 11.00 |
| | | ----- |
| Total :: | Rs. 150.00 | ----- |

Since the Corporation cannot resort to any Institutional finance, it is contemplated that the plan will be financed by the State and the Central Governments at the ratio 2 : 1 i.e. Rs. 100.00 lakhs and Rs. 50.00 lakhs respectively.

III. BRIEF DESCRIPTION OF CONTINUING SCHEMES AND NEW SCHEMES.

The Schemes covered by this Annual Plan are of continuing nature. The details thereof are discussed at length below :-

A. LAND & BUILDINGS.

(a) LAND - It is under contemplation to connect more and more remote villages of the State with the State/District/Sub-Divisional/Block Headquarters by way of

extending passenger services gradually. It would, therefore be of paramount importance to acquire land and to develop the area for undertaking construction of Station buildings. With this aim in view the Corporation contemplates to invest Rs. 11.00 lakhs for site development in the following places during the Annual Plan period 1984-85.

| Name of the places | (Rs. in lakhs.) Estimated investment. |
|---|--|
| 1. Site development at Dharmanagar Bus Station and construction of Boundary Wall. | Rs. 3.50 |
| 2. Site development at Ambassa Bus Station and construction of Boundary Wall. | Rs. 5.00 |
| 3. Site development at City Bus Depot, Krishnanagar, Agartala. | Rs. 2.50 |
| Total : | Rs. 11.00 lakhs |

(b) BUILDINGS. - With the augmentation of existing services and introduction of new services the number of passengers to be negotiated by the Corporation would also go up. Naturally adequate facilities are to be provided both to the travelling passengers and to the operating staff. To achieve the goal, new constructions are to be undertaken in certain places/stations and in certain places/stations the existing facilities have to be expended. During 1984-85 the Corporation contemplates to undertake construction/development/expansion of stations/accommodations at the following places for which investment is estimated at Rs. 14.00 lakhs including Rs. 5.00 lakhs to be invested in the Tribal Sub-Plan areas.

| Name of the Stations. | (Rs. in lakhs.) Estimated investment. |
|---|--|
| 1. Construction of Rest House at Dharmanagar. | Rs. 2.00 |
| 2. Construction of Traffic Unit - providing Toilet facilities etc at Ambassa. | Rs. 1.00 |
| 3. Construction of Booking Station - providing of Toilet facilities etc at Kumarghat. | Rs. 2.00 |

TRTC/5.

| | |
|--|----------------|
| 4. Construction of Booking Station - providing of Toilet facilities etc at Kamalpur. | Rs. 2.00 |
| 5. -do- at Damcherra | Rs. 2.00 (TSF) |
| 6. -do- at Gandacherra | Rs. 2.00 (TSF) |
| 7. -do- at Udaipur | Rs. 2.00 |
| 8. -do- at Amarpur | Rs. 1.00 (TSF) |
| Total : | Rs. 14.00 |

Thus a total outlay of Rs. 25.000 lakhs is estimated for Land and ~~xxxx~~ Buildings during; the year 1984-85.

B. ACQUISITION OF FLEET.

(a) BUSES - As at the end of 1982-83 the Corporation had a fleet of 160 Buses (after condemnation of 20 buses). At that time it was operation 120 services in 27 routes covering a length of 9199 kms daily. Due to certain constraints, the Corporation had to curtail a good number of its services. As a result it is operating 124 services covering a length of 9306 kms daily as against the target of 222 services in 37 routes covering a length of 14670 kms daily. As such eventhough acquisition of another 10 Buses for addition to fleet was approved in the Annual Plan 1983-84, ultimately it has been considered uneconomical to acquire those 10 Buses. The Corporation is taking all possible endeavour to restore its discontinued services gradually. In addition another 18 services in 5 new routes are contemplated to be introduced during 1984-85. In the event of restoration of discontinued services and introduction of 18 new services, the Corporation will cover 11642 kms daily necessitating 101 fleet Buses. At the existing rate of efficiency of 135 kms per Bus per day on 50 % utilisation, availability of fleet Buses is only 80 as against the requirement of 101 Buses. It is proposed to acquire another 21 buses (10 for new addition to fleet and 11 for replacement of overaged Buses) during; the year 1984-85 for which an investment of Rs. 59.00 lakhs is estimated. It is contemplated that with the improvement of fleet utilisation by another 10 % ~~or~~ or so in course of the next year, it would be possible to run the schedules by acquiring the above number of Buses.

Contd. TRTC/6.

(b) TRUCKS. - The Corporation has already decided to reduce its Truck Fleet Strength to a bare minimum to meet the strategic requirements. Therefore no addition to Truck Fleet is contemplated. Only 8 Trucks are proposed to be acquired during 1984-85 at an investment of Rs. 20.00 lakhs for replacement of overaged Trucks.

Thus a total outlay of Rs. 79.00 lakhs is estimated for acquisition of fleet during 1984-85.

C. WORKSHOP FACILITIES.

(a) CIVIL CONSTRUCTIONS. - Central Workshop Complex of this Corporation at Barjala has since been inaugurated, eventhough construction of all required shops could not be completed as yet. It has to be provided with Plants, Machineries and Tools to undertake various types of works. The Depot workshops are also not equipped. The Depot workshop at Dharmanagar is not capable of attending the vehicles due to paucity of accommodation. So far no construction could be undertaken at Ambassa which is the midway station between Agartala and Dharmanagar. It is proposed to upgrade this Station with adequate Repair & Maintenance facilities. Expansion of Dharmanagar Depot workshop and establishment of Ambassa Depot workshop are of prime importance for the improvement of quality of service and efficiency in operation. It is, therefore, proposed to undertake expansion of the Dharmanagar Depot Workshop and construction of Ambassa Depot Workshop during 1984-85 for which an investment of Rs. 5.00 lakhs (at the rate of Rs. 2.50 lakhs each) is estimated.

(b) MACHINERIES, PLANTS AND TOOLS. - The Central Workshop of the Corporation has since come into operation. It has now to be provided with requisite machineries and plants so that all types of major and minor repairs can be undertaken there in all seasons. The Depot workshops are also to be provided with machine tools of different categories to facilitate the workers to undertake their jobs. In this connection a lump sum provision of Rs. 30.00 lakhs is made in the Annual Plan 1984-85.

Thus a total outlay of Rs. 35.00 lakhs is estimated for workshop facilities during 1984-85.

IV. OTHER EXPENDITURE.

(a) Purchase of Jeep - In the interest of increasing income of the Corporation by way of preventing leakage of revenue, the Corporation has, of late, set up an Enforcement Cell. To facilitate the staff of the Enforcement Cell to undertake extensive tour throughout the State, it is considered absolute to provide one Jeep exclusively for the duties of the Enforcement Cell. Similarly as the workload of Civil Engineering Section is increasing substantially, another one Jeep has to be provided with the Civil Engineering Cell of the Corporation to maintain close supervision over the civil works undertaken/to be undertaken at different stations scattered throughout the State. The Corporation, therefore contemplates to purchase 2 new Jeeps during 1984-85 involving an expenditure of Rs. 2.00 lakhs.

(b) BREAK DOWN VAN. - The Corporation is operating its services mostly through the hilly roads. Number of break-down enroute is also not negligible. Tremendous difficulties are being faced in recovery of vehicles suffering enroute break down/ accidents in the absence of modern equipments. Recovery of break down vehicles by manual operations not only entails huge expenditure but also brought with the risk of life of the workers. In consideration of safety and security of the workers as well as for prompt recovery of break down/ accident vehicles, it is proposed to purchase one Break Down Van at an estimated cost of Rs. 5.00 lakhs during 1984-85.

(c) PURCHASE OF FURNITURE AND OFFICE EQUIPMENTS. - With the expansion of Stations and setting up of new stations and workshops at various places, requisite furniture and fixture are to be provided to improve the working conditions. A lump sum provision of Rs. 2.50 lakhs is therefore made in the Annual Plan 1984-85.

(d) TRAINING & RESEARCH. - So far no adequate training facilities could be provided to the mechanical and operational workers. Proper training of the workers and operators is bound to improve efficiency. With this end in view a provision of Rs. 1.50 lakhs is made in the Annual Plan 1984-85 for training of both managerial staff and workers at different levels in various disciplines.

Thus a total outlay of Rs. 11.00 lakhs is estimated for Other Expenditure during 1984-85.

IV. CAPITAL CONTENTS OF THE SCHEME. The entire outlay of Rs. 150.00 lakhs is of capital content.

V. PROGRAMME IN RELATION TO AUTONOMOUS DISTRICT COUNCIL.

The Triburu Road Transport Corporation is operating its passenger services covering the ADC areas. In the Annual Plan 1984-85 construction of 3 stations at Damcherra, Gandacherra and Amarpur at a cost of Rs. 5.00 lakhs has been provided.

VI. PROGRAMMES FOR AUTONOMOUS INSTITUTIONS, CORPORATIONS, COMPANIES OTHER THAN ADC.

The Triburu Road Transport Corporation is a Statutory Corporation. Its Annual Plan Programmes for 1984-85 has been discussed in details in the foregoing paras.

VII. INSTITUTIONAL FINANCE MOBILISED FOR THE SECTOR.

During 1980-81, an amount of Rs. 22.00 lakhs was approved as L.I.C. loan to TRTC as institutional finance. But in consideration of the fact ~~xxx~~ that the Corporation is suffering cash loss in operation, the L.I.C. has expressed reluctance to extend the loan facility to TRTC. As such no institutional finance could be anticipated during 1984-85.

VIII. NOTES ON DEVELOPMENT AND ADMINISTRATION. The expansion programmes of the Corporation is likely to generate employment potentiality.

IX. CENTRALLY SPONSORED SCHEMES INDICATING CENTRAL SHARE AND STATE SHARE.

TRTC has not been Centrally Sponsored Scheme as such. As per provisions of the Road Transport Corporations Act, 1950 Central Government is required to contribute in the Share Capital of the Corporation.

Statement showing the names of routes, route length, number of existing services, services proposed to be operated during 1984-85, estimated kilometer per day and number of buses required to operate the proposed services.

| Sl. No. | Name of the route | Route km. | Existing | | Proposed during 1984-85 | | No. of Buses required. |
|-------------------|-----------------------------|--------------|------------------|-------------|-------------------------|--------------|------------------------|
| | | | no. of services. | Kms | no. of services. | Kms. | |
| 1. | AGT/DMN | 191 | 6 | 1146 | 10 | 1910 | 10 |
| 2. | AGT/KLS | 175 | 2 | 350 | 2 | 350 | 2 |
| 3. | AGT/KMI | 121 | 4 | 484 | 6 | 726 | 6 |
| 4. | AGT/KPN | 73 | 22 | 1716 | 22 | 1716 | 15 |
| 5. | AGT/RANGAMIT | 90 | 2 | 180 | 4 | 360 | 4 |
| 6. | AGT/GANDACHEM | 146 | 2 | 292 | 2 | 292 | 2 |
| 7. | AGT/KCP | 185 | 2 | 370 | 2 | 370 | 2 |
| 8. | AMB/KMP | 37 | 6 | 222 | 6 | 222 | 3 |
| 9. | AGT/SAL | 137 | 4 | 548 | 4 | 548 | 4 |
| 10. | AGT/PIU | 102 | 4 | 408 | 4 | 408 | 4 |
| 11. | AGT/SILACHARI | 150 | 2 | 260 | 2 | 260 | 2 |
| 12. | AGT/LM | 10 | 2 | 160 | 2 | 160 | 2 |
| 13. | AGT/JATINTAL | 101 | 2 | 202 | 2 | 202 | 2 |
| 14. | AGT/UL | 50 | 3 | 400 | 8 | 400 | 6 |
| 15. | AGT/ATKAPOLLA | 61 | 2 | 124 | 2 | 124 | 2 |
| 16. | UDF/MALANDE | 15 | 6 | 90 | 8 | 120 | 2 |
| 17. | DMN/SILACHARI (I/S) | 140 | 4 | 560 | 4 | 560 | 4 |
| 18. | DMN/KMI | 157 | 2 | 314 | 2 | 314 | 2 |
| 19. | DMN/UL | 70 | 4 | 280 | 4 | 280 | 2 |
| 20. | DMN/CHILENGTA | 101 | 2 | 202 | 2 | 202 | 2 |
| 21. | AGT/BOXANAGAR | 33 | 2 | 76 | 4 | 132 | 2 |
| 22. | DMN/KLS | 31 | 4 | 124 | 4 | 124 | 1 |
| 23. | DMN/KCP | 62 | 4 | 248 | 4 | 248 | 2 |
| 24. | DMN/DAMCHERAM | 46 | 4 | 184 | 4 | 184 | 2 |
| 25. | MOTORSTAND/T.B.COLL. | 25 | 6 | 150 | 4 | 100 | 1 |
| 26. | AGT/F.T. TINSI | 15 | 4 | 60 | 4 | 60 | 1 |
| 27. | TOWN SERVICE No. 2 & GB/... | 5 | 12 | 150 | 16 | 172 | 3 |
| NEW ROUTES | | Total | 124 | 9306 | 138 | 10572 | 90 |
| 1. | AGT/UD... | 55 | | | 4 | 220 | 2 |
| 2. | AGT/AR... | 38 | | | 4 | 352 | 4 |
| 3. | AGT/OP... | 100 | | | 2 | 200 | 2 |
| 4. | DMN/... | 25 | | | | 100 | 2 |
| 5. | DMN/RA... | 50 | | | 4 | 200 | 2 |
| TOTAL | | 2711 | 124 | 9306 | 156 | 11642 | 101 |

PLANNING & DEVELOPMENT CELL
(TRANSPORT DEPARTMENT).

I. Outline of objectives and strategy.

Road Transport plays a vital role in the economy of the State. With a view to making a proper planning with the objective of providing optimum goods as well as passenger transports facilities to the people a machinery styled "PLANNING & DEVELOPMENT CELL" was set up under the Transport Department towards the end of 1980-81. The main objectives and strategy of the Cell is to ascertain different data for the existing road networks and also for future demand of traffic on the basis of population survey of villages, volume of passengers to use buses, the economic viability involved in each case etc.. For making necessary planning with the object of connecting the loose ends of the rural areas by way of providing new routes and also development of the existing routes, survey of different types are being launched by the Planning & Development Cell since its inception.

II. Physical targets & brief review.

During the year 1980-81 three numbers of bus routes were surveyed with ~~xxx~~ a view to assessing traffic pressure and bus fare at different stages. A draft outline on passenger traffic survey was also designed. During the year an amount of Rs.0.18 lakh was spent. In the year 1981-82 survey were undertaken on eight number of roads to assess their distances and categories with a view to setting up of new bus fare stages. A sum of Rs.0.72 lakh was spent for the Cell during the year.

To observe the frequency of bus services two number of surveys were conducted on some selected Town Bus routes while three number of similar surveys were conducted on some other bus routes during the year 1982-83. Information in respect of eight number of new village roads were also collected from different Development Blocks. Besides these, four number of surveys were also undertaken for setting up of new bus fare stages on the existing bus routes. The amount spent during the year under review was to the tune of Rs.0.76 lakh.

During the year 1983-84 target has been fixed to undertake ~~xxx~~ survey for setting up of new bus fare stages - 20 nos., survey for finding out frequencies of bus services - 15 nos. and collection of particulars of new bus roads - 60 nos. These works are in progress. It is anticipated that the entire outlay of Rs.1.00 lakh will be spent in full during the year.

A draft outline of plan for the year 1984-85 has also been fixed to achieve the target of the following jobs:-

- a). Survey for setting up of new bus fare stages - 18 nos.
- b). Survey for finding out of frequencies of bus services - 22 nos
- c). Collection of particulars of new bus roads - 24 nos.

An amount of Rs.1.00 lakh has been proposed to ~~run~~ run the Cell during the year.

III. Brief description of the scheme.

This is a continuing scheme and is also staff oriented. The Cell is mainly doing the following jobs :-

- i). Collection of data about the existing road networks for new ~~xxxx~~ routes to be opened particularly in hilly and rural areas.
- ii). Study of flow of passengers and trend of growth of passenger traffic both for provision of adequate passenger services.
- iii). Study of flow of goods inter-State and intra-State and trend of growth of goods traffic for provision of adequate goods services.

Besides the same the Cell is also doing the following works :-

- * a). Compilation and analysis of data on flow of registration of Motor Vehicles according to types.
- b). Compilation and analysis of data regarding issue of National/Eastern zone Permits to goods Vehicles to operate in different States.
- c). District-wise collection of information relating to occurrence of Motor Vehicles accidents.
- d). Flow of realisation of Motor Vehicles' Taxes and fees etc.
- e). Flow of issue of different types of driving and other licences.

Besides continuance of the staff already in position, it is contemplated to have one Inspector at the supervisory level and one Typist-cum-clerk for the Cell in 1983-84. The ~~xxxxxx~~ financial outlay is Rs. 1.00 lakh during the year ~~1983-84~~ 1983-84. To run the Cell smoothly during the year 1984-85 an amount of Rs.1.00 lakh has also been proposed.

TOURISM

Introduction.

Despite potential of the State, Tourism has not developed here. This was due to the bottlenecks standing on the way to ~~some~~ systematic development of communications and provisions for accommodation. Moreover, Tourism as a separate unit of the Directorate began from the Fifth Plan. Efforts previously made towards tourism development here was imperceptible because this unit was not being separately dealt with and only very small amounts of outlays were released during previous plan periods.

From the Fifth Plan period the department's endeavour has been to develop accommodation and communication. While the problem recording development of a good communication system here is inseparably one with N.E. Region, the Department's efforts are mainly concentrated on making provisions for accommodation and development of Tourists sites.

During 1980-85 plan period, while a thrust has been given upon making of provisions for accommodation, efforts are also being made to development the Tourists Centres in the State. It has also been the endeavours of the Department to involve ITDC, Govt. of India Tourist Department and also the N.E.C. in these development efforts.

I. Objective Strategy and Targets of Annual Plan 1984-85.

As outlined in the relevant chapter of Five Year Plan 1980-85, the Department's responsibility to build up Tourism infrastructure will continue to be heavy during same years to come. During the year 1984-85 the responsibility will be the same as before and the efforts will remain concentrated on development of facilities for accommodation, the Tourists Centres and amenities for Tourist including recreative facilities.

Contd.....P/2.

It would also be necessary to attract and guide our prospective tourists with literature, leaflets, folders etc.. So, as to give them a real picture of what is available here and what is not. As such, some literature should be brought out during 1984-85 for the guidance of our prospective tourists from inside and outside the State.

As regards recreative facilities, it is to be stated that the Department is already in communication with ITDC, Govt. of India (Tourist Department) and NEC in regard to preparation of some Master Plans for development of Dumboor Lake and Rudrasagar area. The Department has already decided to introduce boating facilities in Rudrasagar and Dumboor lake.

II. Review of Plan from 1980-81 to 1983-84.

During the 5th Plan period extremely low ceiling outlays were released under Plan from year to year and the Department's endeavour was directed only towards development of accommodation and some facilities for conducted tour for tourists.

The approved outlay for the Sixth Plan Period (1980-85) is Rs.45.0 lakhs. As against that approved outlay of Rs.8 lakhs, 10 lakhs, 8 lakhs during 1980-81, 1981-82 and 1982-83 an amount of Rs.6.465 lakhs, ~~Rs.9.640~~ Rs. 9.640 lakhs and Rs.8.289 lakhs respectively have been spent. The approved outlay of Rs.5 lakhs during 1983-84 is anticipated to be spent for the works and programmes drawn up during the year.

During the 6th Plan Period from 1980-81 till date, 2 (two) Tourist Information Centres - 1 (one) at Calcutta and 1 (one) at Delhi have been opened. The second phase of work of the Agartala Tourist Lodge has already been completed. The construction work of the hutments at Boatghat, Tirthamukh is also completed. Expecting that it would be possible to start the lodge functioning during the year 1983-84. The construction work of Jatanbari Tourist Lodge started during 1981-82 and the work is in progress. The second Tourist Bus is already rendering conducted tour.

It has not been possible to take up further work for development of tourist sites due to paucity of funds.

It is being anticipated that the targets for 1983-84 will be achieved.

III. Brief description of the new scheme and continuing Scheme.

The schemes to be implemented under Tourism are all continued scheme for which the proposed outlay during 1984-85 is ~~Rs. 20~~^{Rs. 20} lakhs. Out of which Rs. 10.80 lakhs has been proposed to be earmarked for capital component.

The Scheme-wise description is given below :

1. DIRECTION & ADMINISTRATION.

With a view to successful implementation of schemes under Tourism the Administrative Wing is required to be strengthened suitably. A few posts at Supervisory level have been created during the Fifth Plan period. But there is necessity to create some other posts during 1983-84.

Moreover, the Department proposes to participate in the schemes under Eastern Region Inter State Familiarisation tour and in other organisations. The Department has already obtained the membership of A S T C. Financial provisions for such purposes are, therefore, to be made during 1984-85 also. A sum of Rs. 4.00 lakhs has been proposed to meet the expenditure of staff, vehicles etc. during 1984-85.

The proposal for this scheme for the year 1984-85 as follows :-

| | |
|--|-----------------------|
| a) Salaries for existing posts | Rs. 0.80 lakhs |
| b) For participation in Inter State Familiarisation tour and other organisation. | Rs. 0.20 " |
| c) Miscellaneous items including office expenses. | Rs. 0.50 " |
| d) Provision for proposed posts | Rs. 1.00 " |
| <u>CAPITAL</u> | <u>Rs. 2.50 lakhs</u> |

CAPITAL.

| | |
|--|------------------------|
| e) Construction of Tourism Wing in the Directorate. | Rs. 1.00 lakhs |
| f) Filling up of existing tank. | Rs. 0.50 " |
| | <hr/> Rs. 1.50 " <hr/> |
| TOTAL : Outlay for 1984-85 under Direction & Administration. | Rs. 4.00 lakhs.. |

2. TOURIST INFORMATION AND PUBLICITY

The importance of Publicity on tourist cannot be exaggerated. But it should be in such a manner that Tourists are able to get correct information about the development taking place and the facilities etc. available here. An ~~xxx~~ information Centre in Calcutta has also been opened during 1981-82. Financial provisions for running of this Centre and counter, work relating to accommodation of Tourism Wing in the Directorate are required to be made for dissemination of correct information, the Department will be bringing out booklets, folders, small and big, issue of display advertisement to local as well as outside newspapers and also maintain the hoarding erected during the last plan year. Financial provisions for these items are also to be made.

The Department proposals for 1984-85 are, therefore, as follows :-

| | |
|--|-----------------------------|
| i) Salaries for existing posts. | Rs. 0.80 lakhs |
| ii) Office expenses and expenses on misc. items in respect of Calcutta Information Centre. | Rs. 0.20 " |
| iii) Publication of folders, picture postcard. | Rs. 0.20 " |
| iv) Maintenance of hoardings | Rs. 0.10 " |
| v) Display advertisement | Rs. 0.90 " |
| vi) Misc. expenses. | Rs. 0.10 " |
| | <hr/> Rs. 2.30 lakhs. <hr/> |

The proposed outlay for 1984-85 is Rs. 2.30 lakhs.

3. TOURIST ACCOMMODATION.

Accommodation is posing a very serious problem here. Sites have been selected for construction of Tourist Lodge at Agartala, at Udaipur, at Tirthamukh, Jatanbari and at Kailashahar as well as for construction of hutments on Narkelkunj island. Excepting Tourist Lodges at Agartala, Tirthamukh and Jatanbari and Tourist hutments on Boatghat island, construction work in other places is yet to be started. During 1983-84, it is, therefore, proposed to make sufficient progress towards completion of these construction works.

The following financial provisions shall be made during 1984-85 for the above items and work.

| | |
|--|-----------------|
| i) Salaries for existing staff. | Rs. 0.68 lakhs. |
| ii) Agartala Tourist Lodge | Rs. 1.80 " |
| iii) Jatanbari Tourist Lodge | Rs. 2.00 " |
| iv) Matabari Dharmashala | Rs. 1.50 " |
| v) Rudrasagar Tourist Lodge | Rs. 1.40 " |
| vi) Miscellaneous | Rs. 0.20 " |
| vii) Furnishing of Tourist Lodge at Jatanbari and at Boatghat. | Rs. 0.60 " |
| <u>CAPITAL</u> | Rs. 7.50 lakhs |
| TOTAL : | Rs. 8.18 lakhs. |
| TOTAL : TOURIST ACCOMMODATION : | Rs. 8.18 lakhs. |

As such, the total outlay for the scheme during 1984-85 will be Rs.8.18 lakhs of which the flow of fund to Sub-Plan areas will be to the tune of Rs.2.00 lakhs.

Contd.....P/6.

4. TOURIST TRANSPORT SERVICE.

During 1984-85 Tourist Transport Service is to be extended more, specially for service to Dumbour Lake. Financial provisions for the scheme will, ~~xx~~ therefore, be as follows :-

| | |
|--|-----------------|
| i) Salaries for existing staff. | Rs. 0.55 lakhs |
| ii) Maintenance and repairs of existing and new bus. | Rs. 0.47 " |
| <hr/> | |
| TOTAL : TOURIST TRANSPORT SERVICE | Rs. 1.02 lakhs. |

The total financial provisions for this scheme will be Rs. 1.02 lakhs.

5. DEVELOPMENT OF TOURIST CENTRE.

CAPITAL

| | |
|---|----------------|
| i) Maintenance of Neermahal and construction of Restaurant on the bank of Rudrasagar. | Rs. 1.00 lakhs |
| <hr/> | |
| TOTAL : DEVELOPMENT OF TOURIST CENTRE | Rs. 1.00 lakhs |

The total outlay proposed for this scheme during 1984-85 is Rs. 1.00 lakhs of which the flow of fund to Sub-Plan areas will be to the^{tune}/of Rs.0.50 lakhs only.

IV. Capital content of the scheme.

Out of the total proposed outlay of Rs.16.50 lakhs during 1984-85 an amount of Rs.10.00 lakhs is capital content.

V. Notes on Direction & Administration.

Besides schemes viz. Direction & Administration there is also staff component under different schemes implemented under this sub-sector. The total provision for the staff during 1984-85 is Rs.3.83 lakhs of which Rs.1.00 lakhs is kept proposed post.

Post

Details of proposed/ to be created during 1984-85
are given below :

| Name of the posts | Scale of pay | Number of proposed posts | |
|-------------------|--------------|--------------------------|------------------------|
| | | For Headquar- ters. | For Sub-Div- ision. |
| 1. | 2. | 3. | 4. |

339-TOURISM

Direction & Administration

| | | | |
|--------------------------|---------------|---|---|
| 1. Office Superintendent | Rs.650-1595/- | 1 | - |
| 2. Upper Division Clerk | Rs.550-1245/- | 2 | - |
| 3. Lower Division Clerk | Rs.430-850/- | 5 | - |
| 4. Stenographer | Rs.560-1300/- | 1 | - |

Tourist Accommodation

| | | | |
|----------------|---------------|---|---|
| 5. Care Taker | Rs.550-1245/- | - | 2 |
| 6. Cook | Rs.330-460/- | - | 2 |
| 7. Mali | Rs.330-460/- | - | 2 |
| 8. Peon | Rs.330-460/- | - | 2 |
| 9. Night Guard | Rs.330-460/- | - | 2 |

TOURIST TRANSPORT SERVICE

| | | | |
|-------------------|--------------|---|---|
| 10. Driver | Rs.400-775/- | 1 | - |
| 11. Cleaner | Rs.330-460/- | 1 | - |
| 12. Tourist Guide | Rs.430-850/- | 1 | - |

| | |
|----|-----|
| 12 | 10. |
|----|-----|

GENERAL EDUCATION.

1. Outline of objective and strategy.

The national objective of educational development in the Sixth Plan are:-

i) Ensure 100% enrolment of children of the age-group 6-11 to retain them in school and also to ensure their regular attendance, improvement of quality of instruction, to achieve 100% enrolment and retention of children of the age-group 11-14 within a period of 5 to 10 years.

ii) To make 10 crores of illiterate persons of the age-group 15-35 literate during the sixth plan period.

The above two programmes have been classified under the minimum needs programme by the Government of India.

iii) Vocationalisation of education and preparation of the post-middle and post-high school leavers for employment in different occupations and sectors of economy.

iv) General, Secondary and University Education will be at the normal pace of development and emphasis will be on consolidation of facilities.

Objectives and guidelines of the State's Sixth plan so far as education is concerned are not different from the National objectives. It is the intention of the State Government to prepare a modest but realistic plan and to decentralise planning process and its implementation. There is a need for involving the panchayats and blocks in this regard.

With the objective of universalisation of primary education as a top priority item, it is proposed to enrol 1,00,000 additional children during the sixth five year plan and to raise the coverage from 92' 80% to 119'62% in the age-group 6 to 11 years. Coverage of the girls will be from 77'12% to 104'25%. At the middle stage we shall have to go a long way to achieve 100% enrolment. However, in the sixth five year plan it is proposed to enrol 26,000 additional children to raise the coverage from 40% in 1979-80 to 50% in the age-group 11-14 years.

Contd.....

Coverage of girls will be from 30.90% to 40.13%. It is also proposed to ensure higher retention rate and regular attendance of the children enrolled. Every effort will be made to serve the remote and unsexed habitations with schooling facilities.

The above targets are proposed to be achieved both through formal and non-formal system of education and various incentives to students like supply of dresses and attendance scholarships to ST/SC girls of classes II-VIII, book grants and mid-day-meals to students at the primary stage, establishment of book banks etc.

The Ministry of Education and Social Welfare declared a National Adult Education Plan in 1977-78 with the objective of eradication of illiteracy from the country. The plan aimed at making 10 crores of people of this country of the age-group 15-35 literate within a span of 5 years. The plan took into account the various problems with the massive programme. Engagement of part-time teachers, appointment of supervisors, training of workers, provisions of reading materials and other equipments, periodical review and monitoring are some of the aspects which have been tackled under the N.A.E.P. Scheme.

Under the programme the State Government started 1000 adult literacy centres mostly in rural areas of the State specially to benefit the weaker sections of the community. Steps were taken for engagement of adult literacy teachers, part-time teachers for those centres, reading materials and other equipments such as chatai, hurricane, kerosene oil etc. have been supplied to the centres.

To make the centres most effectively, the adult literacy teachers have been tagged with the village panchayats who take active interest in this massive campaign against illiteracy. For proper guidance and supervision, Block Level Organisations are being developed and these block organisations will work under the direct guidance of the Block Level Committees formed with the people representative. Each block has been subdivided into several sectors and one supervisor has been posted in each sector.

Contd.....

At the end of 1979-80 , there were 2813 Adult Literacy Centres of different categories throughout the State. With the strengthening of the supervisory machinery it is expected that better results will be achieved in coming year or so. To hasten it is proposed to start 400 additional centres in course of Sixth Five Year Plan.

While the third priority in the new state plan may go for vocationalisation of education at the post-high school stage, it may be mentioned that in the absence of any major industry in the state and limited scope of employment generation outside the primary sector, it may take some more time to have a clear picture in this field on the basis of which a need based and realistic plan can be formulated. It is, however, proposed to start one vocational education institution during the sixth five year plan.

In the field of high and higher secondary education while the state will be concentrating on consolidation and strengthening of the existing schools it is felt that since education has been made free upto class XII there is likelihood of a large number of children seeking admission in the high & higher secondary schools. Since need based vocational courses at the post middle and post-high stages are yet to be introduced, specialised job opportunities and self employment opportunities are still uncertain. Due to these and in view of the prevailing trend of rushing in for white collar jobs the demands for general education at at the high & higher secondary stages is being increased gradually. This necessitates expansion at this stage. In the same context it will be necessary to expand educational opportunities at the college level particularly in backward areas. At the same time effective steps are to be taken to consolidate and strengthen the existing degree colleges. It will also be necessary to expand and strengthen the present post graduate centre with a view to ultimately establishing separate university in the State.

Contd.....

In view of the enhanced emphasis having been laid on work education & Science Education in the new curriculum, orientation, inservice training courses for work education teachers and science teachers have become inevitable. The new trend and emphasis on non-formal education, qualitative improvement programme in science teaching and other similar problems have placed upon the State Institute of Education as this institution is the academic and professional wing of the Education Department. With this end in view, the existing State Institute of Education and the Teachers' Training Institutes are proposed to be provided with necessary staff, equipments, buildings etc.

In the field of physical education, games and sports in Tripura has made a remarkable improvement during the past decade. It has made its mark in many All-India competitions. It is, therefore, necessary to identify talented children and youths particularly of rural areas and give them adequate facilities and incentives for improvement.

II. Physical Targets and a brief review.

2. Elementary Education: Providing elementary education for the children of the age-group 6 to 14 within a limited period of time has been and still remains a constitutional obligation. All these years attempts have been made for achieving this objectives but with limited results. The enrolment of children of this age-group in 1979-80 is given below:-

| Class | Boys | Girls | Total ('000) |
|----------------------------|--------|--------|------------------|
| I-V (6-11) age-group | 145'70 | 105'50 | 251'20 |
| Coverage (% age). | 108'81 | 77'12 | 92'80 |
| VI-VIII (11-14 age group)) | 35'90 | 25'40 | 61'30 |
| Coverage (% age). | 50'28 | 30'90 | 29'91 |

In order to provide universal schooling facilities at the primary stage it is very important to carefully plan and locate new school units. While it may not be possible in this state to stick to a fairly sizeable population criterion for starting primary schools or to insist on community contributions, because of extreme poverty of the people in remote

and hilly areas, it is necessary to relax these conditions for setting up new schools in remote and thinly populated rural habitations. Since it is a constitutional obligation, Government may have to take the entire responsibility for providing all facilities including school house, equipments, and teachers for setting up of schools.

It is difficult to avoid enrolment of children below 6 and above 11 years at the primary stage. So, with a view to achieve universal enrolment at the stage it was proposed to enrol 1,30,000 addl. children at the stage during the Sixth Five Year Plan as an immediate step. With these addl. targets enrolment ratio was proposed to be 119'62 (boys 135'28% & girls 104'25%) by the end of 1984-85..

At the middle stage we shall have to go a long way for achieving 100% enrolment. The average rate of increase in enrolment at this stage during the past seven years (1972-79) was 1,400 only. So, any expansion to achieve 100% enrolment at this stage in the sixth plan period may be unrealistic unless massive incentives like mid-day-meal programme introduced at the primary stage are given at the middle stage too. Because the children at this stage are quite grown up to earn for their families, their guardians may not like to retain them in schools. Considering all these the target for the sixth plan was fixed at 50'06% (boys 61.19% and girls 40'13%). This involves enrolment of 26,000 additional children during the plan period.

The enrolment of children of the age-group (6-14) in 1984-85 is given below:-

| | ('000) | | |
|---------------------------|--------|--------|--------|
| Class | Boys | Girls | Total |
| I-V (6-11 age group) | 210'75 | 167'86 | 378'61 |
| Coverage (% age) | 144'94 | 113'27 | 128'95 |
| VI-VIII (11-14 age group) | 53'20 | 38'30 | 91'50 |
| Coverage % age) | 64'72 | 41'54 | 52'47 |

1.1. Relievement during 1980-81, to 1982-83.

44 Junior Basic schools were started and 87 primary stage schools were upgraded to Sr. Basic Schools.

Contd.....

Enrolment at the primary stage rose from 2,51,200 to 3,39,110 covering 117'66 children of the age-group 6-11 and at the middle stage enrolment rose from 61,300 to 79,000 covering 47'50 children of the age group 11-14. Quality text-books were printed and distributed to students. Incentives like free dresses to ST/SC girl students, attendance scholarships to ST girls, book-grants to students, boarding stipends to ST/SC students were given. Furniture, equipments, sports goods etc. supplied to schools and book-banks at middle stage were strengthened. Elementary school buildings were constructed/ repaired/ re-constructed and play-fields were also developed. The ST/SC boarders were given free coaching facilities in English and Mathematics. A sum of Rs.568'59 lakhs was spent during the years.

1.2. Anticipated achievement during 1983-84.

250 Junior Basic Units (84 schools) will be started and 30 primary stage schools will be upgraded to Sr. Basic schools. 15 Non-formal education centres at the primary stage and 5 at the middle stage will be started. 19,500 additional children at the primary stage and 6,200 additional children at the middle stage will be enrolled bringing the coverage to 123'28% and 50.03% respectively. Quality text-books will be supplied to students. Incentives like attendance scholarships and dresses to SC/ST girls, coaching facilities to SC/ST boarders, book-grants at the primary stage will be given. The elementary schools will be strengthened with necessary furniture, equipments, sports-goods, staff etc. The book-banks at the middle stage will be strengthened. School buildings will be constructed/ repaired. A sum of Rs.483'56 lakhs will be spent during the year.

1.3. Target for 1984-85.

(a) Starting of 250 Junior Basic Units (84 schools),
(b) upgradation of 30 Jr. Basic schools to Sr. Basic Schools, (c) starting of 15 non-formal education centres at the primary stage and 5 centres at the middle stage,

Contd.....

(d) enrolment of 20,000 addl. children at the primary stage and 6,300 at the middle stage for raising the coverage to 128'95% and 52'47% respectively, (e) awards of various incentives to students and supply of quality text-books, (f) strengthening of existing elementary schools, (g) construction/ repair of elementary school buildings.

A sum of Rs.770'77 lacs is proposed to be spent to achieve the above targets.

2. Secondary stage:

2.1. Achievement during 1980-81 to 1982-83.

67 Sr. Basic schools were upgraded to High Schools and 30 High Schools were upgraded to +2 stage schools, 6,560 additional students at the high stage and 4,380 additional students at the +2 stage were enrolled. Covering 30.24% and 14.34% population of relevant age-groups respectively. ST/SC boarders were given free coaching in English and Mathematics. L.I.G. stipends were given to students. Development grants given to the Non-Govt. schools and the Tripura Board of Secondary Education. The existing schools were strengthened with staff, furniture, equipments, buildings, book banks etc. A sum of Rs.362.12 lakhs was spent during the years.

2.2. Anticipated achievement during 1983-84.

20 Sr. Basic schools will be upgraded to High Schools and 10 high schools will be upgraded to +2 stage schools. 2,600 addl. students at the high stage and 2,000 addl. students at +2 stage will be enrolled bringing the coverage to 31.80% and 15.90% respectively. L.I.G. stipends will be awarded to students. Development grants will be given to the Non-Govt. Secondary schools and the Tripura Board of Secondary Education. Book-banks will be strengthened. SC/ST boarders will be given free coaching in English and Mathematics. The existing secondary schools will be strengthened with staff, furniture, equipments, buildings etc. A sum of Rs.278.51 lakhs will be spent during the year.

Contd.....

2.3: Financial year 1984-85.

(a) Upgradation of 20 Sr. Basic schools to high schools and 10 high schools to +2 stage schools, (b) enrolment of 2,140 additional children at the high stage and 2,120 additional students at +2 stage to raise the coverage to 23.54% and 17.49% of the relevant age-groups population respectively, (c) Development grants will be given to Govt. Secondary schools and Tripura Board of Secondary Education, (d) Award of L.T.G. stipends to students, (e) Strengthening of existing secondary Schools with necessary staff, furniture, sports-goods, teaching aids, books for book-banks, buildings etc., (f) continuance of special coaching facilities to ST/SC boarders, (g) Starting of one Vocational Institute at the +2 stage.

A sum of Rs.484.79 lakhs is proposed to be spent during the year.

3. Teacher Education:

3.1: Achievement during 1980-81 to 1982-83.

The existing Teachers Training Colleges and State Institute of Education were strengthened with equipments, furniture, books, buildings etc. Centre of continuing education was organised successfully. A sum of Rs.5.00 lacs was spent during the years.

3.2: Anticipated achievement during 1983-84.

Existing Teachers' Training Colleges and the State Institute of Education will be strengthened with staff, furniture, equipments, buildings etc. The continuing education centre will be continued. A sum of Rs.3.30 lakhs will be spent during the year.

3.3: Target for 1984-85.

In view of the enhanced emphasis having been laid on Work Education and Science Education in the new curriculum, other short/inservice training courses for work education teachers and science teachers have become inevitable.

The new trend and emphasis on non-formal education, qualitative improvement programme in science teaching and other problems like population education etc. have been placed upon the State Institute of Education as this Institution is the academic and professional wing of the Education Department. With this end in view the existing State Institute of Education and the Teachers' Training Institutes are proposed to be provided with necessary staff, equipments, buildings etc. The continuing education centre will be continued. A State Council of Educational Research and Training is proposed to be established.

A sum of Rs. 5.40 lakhs is proposed to be spent to achieve the above targets.

4. University & Other Higher Education:

4.1: Achievement during 1980-81 to 1982-83.

Grants were given to the Calcutta University Post-Graduate Centre at Agartala and 3 existing Non-Govt. Colleges to meet recurring and non-recurring expenditure for their development. 3 existing Non-Govt. Colleges have been taken over by the Govt. w.e.f. 1.1.1982. Staff, equipments, furniture, books and journals, buildings etc. provided to the Govt. Degree Colleges for their development. Staff, equipments, furniture etc. were provided to the Muslim Hostel and land acquired at Calcutta for establishment of a students' Home. Stipends/Scholarships awarded to the students of college level. Some new courses/subjects etc. have been opened in Govt. Colleges. 2nd shifts have been introduced in some Govt. Colleges to accommodate increase number of Students. Inter college sports, athletics etc. competitions etc. were organised successfully. A sum of Rs. 97.18 lakhs was spent for the purpose during the years.

4.2: Anticipated achievements during 1983-84.

Grants will be given to the Calcutta University post Graduate Centre, Agartala, Existing 3 Govt. Degree Colleges and Nazrul Chatrabash will be developed by providing staff, furniture, sports goods, machineries, utensils etc. All preliminaries are likely to be completed for construction of buildings etc. for establishment of Students' Home in Calcutta.

Contd.....

All Tripura Inter College competitions on athletics, sports-meets etc. will be ~~be~~ ^{organised.} Stipends/Scholarships etc. will be awarded to the students of collegiate level and the deserving candidates for doing research works for M.Phil/Ph.D. Degree. Site for establishment of a Law College will be selected. Second shift have been/are being introduced in some Govt. Colleges to accommodate additional number of students. Bio-Science, Commerce and Home Science will be introduced in some Govt. Colleges. Some new courses will be opened in some Govt. Colleges. Another Wing of B.B.Evn. College has been established in the premisses of M.B.B. College, Agartala. Second shifts already introduced in the previous years in some Govt. Colleges are being continued. A sum of Rs.60.21 lakhs will be spent for the purpose during the year 1983-84.

4.3: Target for 1984-85:

In view of rush for admission, it is proposed to develop and augment the facilities already available in the existing 6 Govt. Degree Colleges with necessary staff, furniture, books and journals, equipments, buildings and development of play-field etc. and to introduce some new subjects and honours courses. The 3 (three) new Govt. Degree Colleges started in the year 1979-80 at Dharmanagar, Khowai and Udaipur are yet to be provided with all their necessities. It is, therefore, proposed to provide necessary staff, furniture, equipments, sports-goods, land buildings etc. Development grants are proposed to be given to the Calcutta University Post-Graduate Centre, Agartala.

Contd.....

GENEDN- 11.

Preliminaries are proposed to be completed for establishment of Law College in the State. Existing Muslim Hostel at Agartala (Nazrul Chhatrabash) will be provided with facilities for accommodation of 5 additional students and construction of kitchen, dinning hall etc. Scholarships/stipends etc. will be given to the students of collegiate level. Financial assistance/scholarships etc. will also be given to the desirving candidates for research work for M.Phil/Ph.D. Degree. Constructional works of buildings for students home in Calcutta will be continued during 1982-83. One students' Home at Shillong will be established to accommodate students of Tripura studying at Shillong at different courses. Second shifts introduced in some Govt. Colleges to accommodate increase number of students will continue. New subjects will be opened in some Government Colleges.

To achieve the above target, a sum of Rs. 104.00 lacs is proposed to be spent during the year,

Contd.....

5. Adult Education.

5.1 Achievement during 1980-81 and 1981-82.

100 Adult literacy centres started during the previous years were continued during 1980-81. Action was taken for strengthening and equipping the existing Adult Literacy Centres with teaching appliances, books, furniture etc. Training of Adult Literacy Teachers were continued during this year. 250 Adult Literacy teachers were trained under short course training programme. Purchase of books, furniture etc. were made for 3 District Libraries run under Adult Education Programme. The Audio-visual Unit and Puppet Unit were strengthened with addl. films, materials etc. 3 new films were added to the Film Library. A sum of Rs. 26'98 lakhs was spent during the years.

Achievements during 1982-83.

Adult Literacy Centres already started under this programme continued in 1982-83. The position of number of centres during 1982-83 were 2963 in the State including those borne under State Non-Plan Budget and those started under centre scheme. Though there was no programme for starting of any new centre under the State plan, 50 new centres were started under the central scheme. Enrolment in the year 1982-83 was 56,300 out of which 30,250 were declared as literate during the year. Social Education/Adult Literacy centres were strengthened with teaching materials and other equipments. District Libraries were equipped with more books, journals, furniture to cater the needs of neo-literate as well as the local educated people. 450 Adult Literacy teachers were trained. The training centre was strengthened for conducting long course training for Anganwadi Workers and Social Education Workers, purchase of teaching materials, furniture, books etc. were made for the training centres. Films, projector, generator, puppet show materials were purchased for the Audio-Visual Unit and Puppet Unit. An amount of Rs. 13'91 lakhs was spent during the year.

5.2 Anticipated achievement during 1983-84.

2963 Social Education/Adult Literacy Centres started previously under State & Central Sector Programme will continue.

Contd.....

No additional centre either under State Plan or Central Plan will be started. District level affairs will be strengthened and block level affairs will be started. Long course training for Anganwadi workers and short course training for Adult Literacy teacher will be conducted. Adult Literacy and Social Education Centres will be strengthened/repared /reconstructed. An amount of Rs.16.00 lakhs will be spent for Adult Education under State Sector programme.

5.3- Target for 1984-85.

The 500 centres already started will continue. Efforts will be made to achieve enrolment target 60,600 by the end 1984-85. Administrative machineries at all levels will be strengthened. As regards training of adult literacy teachers, Social Education Workers etc. the existing training institute will be strengthened with men and materials. It has also been proposed to conduct short course and long course training for the Social Education Workers and Adult Literacy Teachers. To create educational activity among the weaker sections of people and attract them to Adult Literacy centres in more and more numbers, incentives will also be given to the successful scheduled tribes/sch.caste learners. Strengthening of District Level Officers and establishment of Block level offices under Inspectors of Social Education have also been proposed to gear up inspection. Supervision and administrative activities. For implementation of the above programme a sum of Rs.24'00 lakhs has been proposed during the year 1984-85.

6. Physical Education, Games, Sports & Youth Services.

Tripura has made remarkable strides in the field of physical education, games and sports during the past decade. It has made its mark in many All India Competitions. However, it is necessary to identify talented children and youth particularly in rural areas in the field of gymnastics, sports and games and to give sports talent scholarships and coaching.

6.1 Achievement during 1980-81 to 1982-83.

460 sports scholarships were awarded. Rural sports, Zonal and Sub-Zonal sports, Social services camps, coaching camps, long distance cycle race, women festival,

Contd.....

planning forums in Govt. and Non-Govt. Colleges, special and normal camping programme for the students of Govt./Non-Govt. colleges were organised. Play fields and one youth hostel were improved. 16 Tripura BN NCC Coy was raised and construction work of stadium at Agartala taken up. The Regional Coaching Centre at Agartala and the District Coaching Centres were strengthened. A sum of Rs. 22.68 lakhs was spent during the year.

6.2 Anticipated Achievement during 1983-84.

Sports stipends will be awarded to 200 sports talents. Rural Sports, Zonal and Sub-Zonal sports for elementary schools, coaching camps, long distance cycle competitions, women's festivals, special camping programme and normal camping programme will be organised. Planning forums, special and normal camping programme of Govt. and Non-Govt. Colleges will be continued. One N.C.C Coy BN Tripura raised in 1981-82 will be continued. Constructional works of stadium and play fields will be done. Play centres will be established in rural areas. A sum of Rs.23.16 lakhs will be spent during the year.

6.3 Target for 1984-85.

Scholarships will be awarded to 200 sports talents. Autumn/winter/state meet at various level coaching camps, scouts and guides, long distance cycle competitions, women's festival, special and normal camping programmes and Planning Forums of colleges students etc, will be organised and facilities of zonal and sub-zonal sports will be augmented. The existing Regional College of Physical Education will be strengthened with necessary staff, equipments etc. The Regional & District Coaching centres will be supplied with necessary equipments, sports goods etc. The newly started NCC Coy will be continued. Constructional works of stadium will be continued and construction of swimming pool will be taken up. Some play fields of the State will be improved. NCC Group Head Quarters will be set up at Agartala.

To achieve the above targets a sum of Rs.38.23 lakhs is proposed to be spent.

Contd.....

7. Direction, Administration and Supervision.

During the past two decades there has been considerable expansion in education. The volume of educational activities to be undertaken during the 6th plan period is also enormous, unlike in other states in Tripura, voluntary agencies are far too few to handle the various on-going and processed educational activities and as such, the government machinery alone has been handling them. About 99% of the educational institutions of the State are under direct government control and management. Commensurate with this expansion there was no re-organisation and strengthening of the administrative machinery for long resulting in considerable difficulties in proper and timely implementation and systematic management of educational programme. In order to ease this pressure on a single Directorate this was trifurcated into three separate Directorates namely (1) Directorate of School Education, (2) Directorate of Higher Education including Technical Education, Art & Culture and Libraries and (3) Directorate of Social Education and Social Welfare. This was done in April, 1979. These three Directorates need further strengthening in order to make function efficiently.

During the 4th plan period measures were taken to decentralise educational administration in the State and with this end in view necessary action was taken to set up zonal offices in the three district which also now requires strengthening. In order to make the decentralised plan work more effectively it is proposed to strengthen the Planning and Statistical machinery and to create evaluation and monitoring cells at the State level and District level.

Since the Education Department has to promptly attend to the repair/re-construction of a large number of school houses every year, it has also been proposed to strengthen the Engineering Unit at the district and the State levels.

7.1 Achievement during 1980-81 to 1982-83.

The existing 3 Directorates and district offices were strengthened with staff, office equipments, furniture etc. Constructional works of one building taken by the FWD. A sum of Rs.17.80 lakhs was spent during the years.

Contd.....

7.2. Anticipated achievement during 1983-84.

Direction and Administration at the State and District level will be strengthened with staff, furniture, equipments etc. Constructional works of one building taken up by the FWD will be continued. A sum of Rs.10.80 lakhs will be spent during the year.

7.3. Target for 1984-85.

It is proposed to strengthen general administration, planning survey, statistics and engineering cells at the State and District level providing additional staff and supply of furniture, equipments etc. and to set up monitoring cell at the district level.

An amount of Rs.16.20 lakhs is proposed for the purpose during the year.

8. Other Programmes:

Under this sub-head, it is proposed to develop the local and other languages and to take all measures for preparation of suitable text books at the primary stage in Kak-Barak Language. At present there are primary schools teaching through the medium of Kak-Barak (the major tribal dialect of the State). The number of such school will be increased year after year. Kak-Barak teachers will be oriented and close supervision will be kept of the schools selected for teaching through the medium of Kak-Barak. The tribal language cell will be further strengthened for the purpose. Grants are proposed to be given to Non-Govt. Maktab/Madrassas/Toles for their continuation and improvement of salaries of Maulavi of Maktab/Madrassas.

In order to implement the programme of the Govt. of India for expansion of Hindi teaching in non-hindi speaking States, it is proposed to appoint hindi teachers for secondary schools with central assistance. It is also proposed to introduce population education in the State under this sub-head, it is proposed to set up a text-books corporation to produce quality text-books, reduce the prices to arrange quick and efficient distribution and thereby strive for qualitative improvement.

Contd.....

Some provision has also been proposed for encouraging research in topics of educational importance which may help in formulation better and more scientific educational plans and in arranging effective administration in future.

8. 1. Achievement during 1980-81 to 1982-83.

The existing tribal language cell and the sanskrit college were strengthened with necessary furniture, equipments etc. 4 Kak-Barak text-books were printed and distributed. Manuscripts of Kak-Barak dictionary and two children literature completed and ready for publication. Short orientation training of Kak-Barak teachers organised. Meeting/seminars of Kak-Barak Text Books Review Committee organised. Grants were given to Sanskrit Toles and Maktab/Madrassas. Sandipani and Educational Miscellany Vol.-XII were published. A sum of Rs.3.86 lakhs was spent during the years.

8.2 Anticipated achievement during 1983-84.

The existing tribal languages cell will be strengthened with staff, furniture, books, equipments etc. Kak-Barak Teachers' Guide Book, questionair and text-books will be printed/re-printed. Training/seminars/conference etc. of Kak-Barak teacher will be organised. One Kak-Barak Teaching Centre will be opened. Grants will be given to Maktab/Madrassas/ Toles for their development and improvement of salaries of Maulavies. Existing Sanskrit College will be strengthened with books, furniture etc. Population education will be introduced, Educational Miscellany, Sandipani, Sikshok Dibas, mortaly news-paper for neo-literates will be published. Prelimineries will be taken for establishment of Text Book Corporation.

A sum of Rs.4.16lakhs will be spent during the year to achieve the above targets.

8-3- Target for 1984-85.

(a) Development of the existing Tribal Language Cell with necessary staff, furniture, equipments, books etc. and opening of Kak-Barak Centre, (b) Printing of Kak-Barak text books, (c) Organisation of seminar/conference/training of

Contd.....

Kak-Barak teachers, (d) Development of only sanskrit college of the State, giving of grants to Makhtabs/Madrassas/Tools, (e) Publication of Educational Miscellany, Sandipani, Sikshak Dibas, (f) Financial assistance to organisations/persons for undertaking research/investigation works in selected educational topics, (g) Completion of preliminaries for establishment of Text-Book Corporation, (h) Reprinting of Rabindranath-O-Tripura, (i) Continuance and expansion of population education.

To achieve the above targets a sum of Rs.10.50 lakhs is proposed to be spent.

III. Brief description of continuing and new schemes.

There are 78 continuing schemes involving an amount of Rs.1440'89 lakhs and one new scheme involving an amount of Rs.13'00 lakhs in the proposed Annual Plan 1984-85.

Scheme-wise brief descriptions are indicated in pages to come.

IV. Capital content of the schemes.

Out of the total proposed outlay of Rs.1453'83 lakhs under General Education during 1984-85 an amount of Rs.217'18 lakhs is meant for Capital content.

V. Minimum Needs Programme during 1984-85.

The following schemes have been included under Minimum Needs Programmes.

(Rs. in lakhs).

| Sl. No. | Name of Scheme | Targets for Annual Plan 1984-85 | |
|---------|----------------|---------------------------------|------------|
| | | Physical. | Financial. |

GENERAL EDUCATION.

A) Elementary Education.

| | | |
|--|--|------------|
| 1. Preparation of Block Development plan for universalisation of Elementary Education. | Preparation of School Area Register. | Rs. 3.10 |
| 2. Starting of new schools /units and strengthening of existing schools. | Starting of 250 J.B. units and enrolment of 20,000 addl. children. | Rs. 376.48 |

Contd.....

| Sl. No. | Name of Scheme. | Target for Annual Plan 1984-85 | |
|----------|--|--|---------------|
| | | Physical | Financial |
| 3. | Starting of non-formal education centre at the primary stage. | Starting of 15 non-formal education centre. | 1.27 |
| 4. | Incentives. | Giving of dresses to SC/ST girls of classes III-VIII, attendance scholarships to ST/SC girls of classes II-VIII, Book-grants to students of classes I-V and strengthening of book-banks in middle schools. | 16.08 |
| 5. | Construction of school buildings, boarding houses, teachers quarters, corridors etc. | Construction/repair/re-construction of school house, boarding house etc. | 65.00 |
| 6. | Upgradation of existing primary schools into middle schools. | Upgradation of 30 primary schools to middle schools and enrolment of 6300 adol. children. | 223.25 |
| 7. | Starting of part-time non-formal education centre at the middle stage schools. | Starting of 5 part-time non-formal education centre at the middle stage schools. | 0.91 |
| 8. | Administration and Supervision. | Strengthening of administration at State/Block/Circle level and setting up of Monitoring units at Block level. | 34.44 |
| 9. | Qualitative Improvement. | Publication of nationalised Text Books, teachers guide and supply of science equipments to schools. | 31.00 |
| 10. | Establishment of Residential schools (Ashram type). | Strengthening/Starting of Residential schools. | 6.24 |
| 11. | Grants to Non-Govt. Primary Schools. | Grants to Non-Govt. Schools. | 13.00 |
| TOTAL :- | | ELEMENTARY EDUCATION :- | <u>770.77</u> |

| No. | Name of Scheme | Target for Annual Plan 1984-85 | |
|-------------------------|--|---|------------|
| | | Physical | Financial. |
| <u>ADULT EDUCATION.</u> | | | |
| 1. | Literacy in Rural Areas. | The schemes will be continued during 1984-85 with continuation of 500 A.L.Centres started during 1979-80 and start-up of administrative machinery, repair/re-construction etc. | 12.50 |
| 2. | Libraries-District and Rural. | Continuation of Dist. Libraries & strengthening of the same. Purchase of books, journals, furniture, equipments etc. | 0.75 |
| 3. | Training and Orientation. | Conducting 4 months training for 3 batches of SEW and Anganwadi workers, appointment of staff, stipend to trainees, construction and strengthening of training institute, purchase of furniture, equipments, teaching aids etc. | 3.95 |
| 4. | Strengthening of Administration and Supervision. | Strengthening of Dist. level offices, setting up of Block level offices, purchase of equipments etc. | 5.00 |
| 5. | Development of Audio-visual Unit. | Strengthening of existing Audio-visual unit, appointment of staff, purchase of furnitures, audio-visual equipments. | 0.55 |
| 6. | Incentives Awards. | Incentives awards to 1000 successful S.T. and S.C. students awards to best S.E.centres. | 0.70 |
| 7. | Promotion of Voluntary Organisation Training of Workers of Mahila Mandals. | Training of 425 Mahila workers of 85 Mahila Samities in 17 blocks, T.A., D.A. to trainees, excursion trip to trainees inside Tripura Cultural & Sports Programmes will be conducted. | 0.55 |
| TOTAL - | | Adult Education :- | 24.00 |
| TOTAL - | | GENERAL EDUCATION :- | 794.77 |

VI. Programme in relation to Tripura Tribal Areas Autonomous District Council.

Some of the State Plan schemes under General Education is being implemented by the Tripura Tribal Areas Autonomous District Council for the year 1983-84.

Anticipated Achievement during 1983-84.

Against the total anticipated expenditure of Rs.483.56 for Elementary Education under General Education, a sum of Rs. 13'07 lakhs has been given to A.D.C. as grant to utilise for minor construction/repair/re-construction of schools and purchase of furniture etc. for Elementary schools of A.D.C. areas.

Against the total proposed outlay of Rs.1453.89 lakhs during 1984-85 for general education, a sum of Rs.770.77 lakhs has been proposed for Elementary Education. Out of the said proposed outlay for Elementary Education, a sum of Rs.50.00 lakhs is proposed to be utilised by the Autonomous Dist. Council for minor Construction/repair/re-construction/improvement of play fields etc. works and purchase of furniture etc. for Elementary Schools of A.D.C. Areas.

VII. 20-Point Programme.

Point 16 of new 20-point programme relates to the universalisation of Elementary Education and eradication of adult illiteracy with the help of students and voluntary agencies.

Achievement during 1980-81 to 1982-83.

464 Junior Basic Schools were started and 87 primary stage schools were upgraded to Senior Basic Schools. Enrolment at the elementary stage rose from 3,12,500 to 4,18,110 covering 91.99% children of the age-group 6-14. The position of number of Adult Literacy Centres upto 1982-83 were 2963. Enrolment in the year 1982-83 was 56,300 out of which 30,250 were declared as literate. A sum of Rs.609.48 lakhs was spent during the years against the total expenditure of Rs.1118.18 lakhs under General Education.

Contd.....

Anticipated Achievement during 1983-84.

250 Junior Basic Units (84 schools) will be started and 30 primary stage schools will be upgraded to Senior Basic Schools. 20 Non-formal education centres (15 at the primary stage and 5 at the middle stage) at the elementary stage will be started. 25,700 additional children at the elementary stage will be enrolled bringing the coverage to 96.23%. 2963 Social Education and Adult Literacy centres started previously under State and Central Programme will be continued. A sum of Rs.499.56 lakhs will be spent during the year against the total anticipated expenditure of Rs. 879.80 lakhs under General Education.

Target for 1985-85.

250 Junior Basic Units (84 schools) are proposed to be started and 30 Junior Basic schools are proposed to be up-graded to Senior Basic Schools. 20 Non-formal education centres (15 at the primary stage and 5 at the middle stage) are proposed to be started. 26,500 additional children at the elementary stage are proposed to be enrolled to bring the coverage of 100.46%.

Against the total proposed outlay of Rs.1453.89 lakhs under General Education for 1984-85, a sum of Rs.794.77 lakhs has been proposed for the following 20-point programme:-

- a) Elementary Education - Rs.770.77 lakhs.
- b) Adult Education. - Rs. 24.00 lakhs.

TOTAL:- Rs.794.77 lakhs.

VIII. Notes on Direction and Administration.

Against the total proposed outlay of Rs.1453.89 lakhs under General Education for 1984-85, a sum of Rs.984.29 lakhs have been proposed to meet pay and allowances etc. of various continuing and new posts including teaching staff.

IX. Centrally sponsored schemes indicating Central Share and State Share.

Scheme-wise brief descriptions are indicated in the pages to come.

ELEMENTARY EDUCATION (PRIMARY & MIDDLE)1. Preparation of Block Development plans for universalisation of elementary education.

The scheme falls under MNP. With increasing emphasis on the concept of grassroot level planning for fixing up targets in a more rational way, to remove regional and area-wise imbalance in development and for ensuring better achievement it is proposed to prepare development plans at the block and district level during the sixth plan period.

It will also be necessary to revise and readjust the plan prepared every year on the basis of the feedback information from the field so that those plan could form an effectively base for area planning in the context of the rolling plan concept.

A. Achievement during 1980-81 and 1982-83.

17 posts of planning Assistants have been created. Some posts have been filled up. A sum of Rs.0.79 lakhs was spent for purchase of papers etc. and salaries of staff.

B. Anticipated achievement during 1983-84.

Planning Assistants appointed for Block Level Inspectorates earlier will be continued and the remaining 5 posts will be filled up. Furniture, equipments etc. will be purchased. A sum of Rs.2.25 lakhs will be spent during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.3.10 lakhs will be spent for payment of salaries, purchase of stores printing of forms maps etc. and organisation of workshops at block and district levels.

Detailed physical and financial implications of the scheme during the year 1984-85 will be as follows:-

Contd.....

Financial implications.

(Rs. in lakhs)

| <u>I T E M</u> | <u>AMOUNT</u> |
|---|---------------|
| <u>Continuing posts.</u> | |
| Pay & allowances, ex-gratia, L.T.C. and T.E. etc. of 17 Planning Assistant. | 2.30 |
| Printing of forms & maps etc. and other miscellaneous expenditure. | 0.20 |
| Furniture, papers, office equipments etc. | 0.20 |
| Organisation of workshops at Block level and district level. | 0.40 |
| | <hr/> |
| TOTAL FOR SCHEME:- | 3.10 |
| | <hr/> |

This is a continuing scheme.

2. Starting of new primary schools/units and strengthening of existing units.

The scheme falls under MNP. According to the Fourth All India Mini Educational Survey, the total number of rural habitations not served by any primary school/section was 2,046 as on 30.9.1978. With a view to provide universal primary education facilities not only in unserved areas but also in existing school areas where there has been considerable rise in enrolment it will be necessary to start more schools/units during the sixth plan period (1980-85). The enrolment at the primary stage was 2,09,840 (boys 1,22,540 and girls 87,300 as on 30.9.78) according to the Fourth All India Mini Educational Survey. This covered about 79.76% of the population in the age-group 6-11 years. The enrolment for 1979-80 was at 2,51,200 covering about 92-80% of the population in the age-group 6-11 years.

In the sixth five year plan, it is proposed to enrol 1,00,000 additional children (boys 51,000 and girls 49,000) to raise the total enrolment to 3,51,200 covering 119.62% children in the age-group population 6-11 years.

Achievement during 1980-81 to 1982-83

87,910 additional children were enrolled raising the coverage to 117.66%. 464 Jr. Basic Schools were started. A sum of Rs. 311.26 lakhs was spent for pay and allowances and purchase of furniture, teaching aids, equipments etc.

Anticipated achievements during 1983-84.

During the year 19,500 additional children will be enrolled raising the coverage to 123.28%. 250 additional units (84 schools) will be started. Staff will be appointed and furniture equipments etc. will be purchased. A sum of Rs. 268.75 lakhs will be spent.

Target for 1984-85.

The scheme will continue during 1984-85. During the year 20,000 additional children will be enrolled raising the coverage to 128.95%. 250 additional units will be started. A sum of Rs. 376.48 lakhs is proposed to be spent for payment of salaries, purchase of furniture, equipments and sports- goods etc.

Detailed financial implications of the scheme will be as follows :-

| <u>Financial implications</u> | | <u>(Rs. in lakhs)</u> |
|-------------------------------|--|------------------------|
| <u>Item</u> | | <u>Amount</u> |
| A. | Requirements for additional enrolment under the sixth five year plan, Teacher pupil ratio is 1 : 30 for addl. enrolment. | |
| i) | <u>Continuing posts</u> | |
| | Pay & allowances etc. of 2930 teachers. | 248.90 |

Contd.

(Rs. in lakhs)

| | |
|--|--------|
| ii) <u>Posts to be created.</u> | |
| Pay & allowances etc. of 667 teachers. | 13.80 |
| iii) Purchase of furniture. | 5.00 |
| iv) Sports goods, annual sports, teaching aids, books & jour- nals, contingency etc. | 13.00 |
| | <hr/> |
| Total:- A. | 270.70 |
| | <hr/> |

B. Improvement of existing schools
opened before the sixth plan:

| | |
|---|--------|
| i) <u>Continuing posts.</u> | |
| Pay & allowances etc. of 1172 teachers. | 97.78 |
| ii) Purchase of furniture. | 4.00 |
| iii) Sports goods, annual sports, teaching aids, books & jour- nals, contingencies etc. | 4.00 |
| | <hr/> |
| Total:- B. | 105.78 |
| | <hr/> |

Total for the scheme:- 376.48

This is a continuing scheme.

3. Starting of non-formal education centres at the primary stage.

GENEDN- 27

The scheme falls under MNP. The present system of single point entry into schools has been found to be defected in two respects, namely (i) It gives no opportunity to grown-up children to join school if they desire to do so and (ii) it leads to a large rate of drop-out because grown up children who have to work with their parents in economic activities of the family or girls who are given away in early marriage have no option but to discontinue education. It is, therefore, felt that without hampering their normal activities in the field or at home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities that will be relevant and regarding in their rural environment. It is proposed to start non-formal education centres in the sixth plan.

A. Achievement during 1980-81 to 1982-83.

The scheme could not be implemented during the period due to non-completion of preliminaries like training of special curriculum, publication of text-books, proposed motivation and orientation of teachers, selection of areas etc. before introduction of this new system. During 1982-83 a sum of Rs. 0.10 lakhs was spent to meet carrying charges of gift papers.

B. Anticipated achievement during 1983-84.

15 centres will be started, books will be printed and teachers appointed. A sum of Rs. 0.75 lacs will be spent to meet salaries of staff and other expenses.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 1.27 lakhs will be required for continuance of starting of 15 new centres.

Detailed financial implications of the scheme during the year 1984-85 will be as follows:-

Contd.....

Financial Implications.

(Rs. in lakhs)

| <u>I T E M.</u> | <u>AMOUNT.</u> |
|--|----------------|
| a) Salaries of 15 teachers (Continuing). | 0.36 |
| b) <u>Posts to be created.</u> 15 teachers @ Rs.200/- each p.m. | 0.18 |
| c) Purchase of books, journals, equipments, teaching aids, papers, printing charges etc. | 0.58 |
| d) Contingencies including kerosine oil etc. | 0.15 |
| | <hr/> |
| Total for the scheme := | 1.27 |
| | <hr/> |

This is a continuing scheme.

.....

4. Incentives:

The scheme falls under MNP. Non-enrolment of Children and high rate of drop-out in the rural areas are mainly due to poverty. This is specially true in the case of scheduled tribe and scheduled caste students. A major effort may, therefore, be made during the next decade not only to step up enrolment among the children of the weaker section of the community but also to undertake special programmes. It is our experience that without these incentives and special programme it will not be possible to retain children of the weaker section of the community in schools. It is, therefore, proposed to supply free mid-day-meal/tiffin to all primary school children of classes I to V throughout the State. The provision for mid-day-meal/tiffin has been proposed against a separate scheme under Nutrition Programme.

Besides, it is also proposed to ~~fix~~ give other incentives like attendance scholarships to ~~ST~~ ST/SC girl students reading in classes II to VIII, supply of dresses to ST/SC girl students of classes III to VIII, book-grant, boarding house stipends to scheduled tribe and scheduled caste students and book-bank etc. in middle schools.

Contd.....

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 32'57 lakhs was spent for awarding attendance scholarships, supply of dresses to ST/SC girl students, award of boarding house stipends to ST/SC students, book-grants to students and purchase of books for strengthening of book-bank in middle schools.

B. Anticipated achievement during 1983-84.

Attendance scholarships, dress, book-grants will be given to students. Books for strengthening of book-bank will be purchased. A sum of Rs. 13'98 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 16'09 lakhs will be spent for awarding attendance scholarships and dresses to ST/SC girl students, book-grants to the students and purchase of books for strengthening of book-banks in ~~middle~~ middle schools.

Detailed financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial implications.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| A) <u>Primary Stage.</u> | |
| a) Supply of dresses to 9000 ST/SC students @ Rs. 30/- (Classes III to V). | 2'70 |
| b) Attendance Scholarships to 4500 ST/SC girl students @ Rs. 10/- per student per annum (Classes II to V) | 0'45 |
| c) Book-grant to the students at the primary stage. | 8'50 |
| Total for primary stage (A) | 11'65 |
| B) <u>Middle Stage.</u> | |
| a) Establishment/strengthening of Book-bank. | 2'50 |
| b) Supply of dresses to 4,375 ST/SC Students throughout the state @ Rs. 40/- each (Classes VI to VIII). | 1'75 |

Contd.....

c) Attendance scholarships to 1800
ST/SC students (girl) @Rs.10/-per
student per month (Classes VI to VIII). 0'18

Total for the Middle Stage (B) 4'43

Total for the scheme (A + B) 16'08

This is a continuing scheme.

5. Construction of School buildings, boarding house, teachers' barracks/quarters etc.

The scheme falls under MNP. The physical conditions of majority of schools in Tripura is very poor. Excepting the few good school houses and the boarding houses in an around town areas most of the school houses & boarding houses are temporary bamboo structures built with poor locally available cheap forest materials with poor accommodation and amenities. Rainfall is heavy in the state and it is often accompanied by cyclonic storm and flood with the result that these weak structures do not last even for one full cycle of session. Since the repair/reconstruction of these houses involve heavy expenditure on the part of the government, many of the school houses continue to remain in the dilapidated condition.

In order to overcome this, it is proposed that these kutcha school houses and boarding houses may be repaired/reconstructed/constructed departmentally. Play-fields of a good number of schools are also required to be improved.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs.93.26 lakhs was spent for construction of elementary school buildings departmentally and Rs.5.55 lakhs was also spent for constructional works through the State PWD.

B. Anticipated achievement during 1983-84.

Departmental construction and P.W.D. constructions of elementary school buildings will be executed and a sum of Rs. 50.00 lakhs will be spent.

Contd.....

C. Target for 1984-85.

The scheme will continue during 1984-85 also. An amount of Rs.65.00 lakhs will be required for construction of elementary school buildings etc.

Detailed financial implications of the scheme during 1983-84 will be as follows :-

| <u>Financial implications.</u> | <u>(Rs.in lakhs)</u> | | | |
|---|--|-------|---------|-------|
| <u>I T E M.</u> | <u>AMOUNT.</u> | | | |
| a) Departmental construction/repair/re-construction elementary school buildings, boarding houses, classrooms etc. and & improvement of play-fields. | 60.00 | | | |
| b) Constructional works executed/to be executed through PWD. | 5.00(W) | | | |
| Total for the scheme :- | <table style="margin-left: auto; margin-right: 0;"> <tr><td style="border-top: 1px solid black;">60.00</td></tr> <tr><td style="border-top: 1px solid black;">5.00(W)</td></tr> <tr><td style="border-top: 1px solid black; border-bottom: 3px double black;">65.00</td></tr> </table> | 60.00 | 5.00(W) | 65.00 |
| 60.00 | | | | |
| 5.00(W) | | | | |
| 65.00 | | | | |

This is a continuing scheme.

6. Upgradation of existing Primary schools into Middle Schools and strengthening of existing schools.

The scheme falls under MNP. At the middle stage there is a wide gap between the present level of enrolment of children of the age-group 11- 14 years and the desired national objective of universal enrolment. According to Fourth All India Mini Educational ~~enrolment~~ Survey, enrolment of children in classes VI-VIII was 51,420 (boys 30,710 and girls 20,710) in 1978-79 (30-9-78). At the end of 1979-80, enrolment at the middle stage was 61,300 covering 39.90% children in the age-group 11-14 years.

During the sixth five year plan, it is proposed to enrol 26,000 additional children (boys 14,400 and girls 11,600) to raise the enrolment to 87,300 covering 50.06% children in the age-group 11-14 years.

Contd.....

A) Achievement during 1980-81 to 1982-83.

87 Jr. Basic Schools were upgraded to Sr. Basic Schools. 17,700 additional children were enrolled raising the coverage to 47.50%. A sum of Rs.77.92 lakhs was spent for payment of salaries and purchase of furniture, teaching aids and sports goods etc.

B) Anticipated achievement during 1983-84.

30 Jr. Basic Schools will be upgraded to Sr. Basic Schools. 6,200 additional children will be enrolled covering 50.03% children of the age-group 11-14 years. Staff will be appointed and furniture, equipments etc. will be purchased. A sum of Rs. 100.46 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. Upgradation of 30 Jr. Basic Schools to Sr. Basic Schools. Enrolment of 6,300 additional children raising the coverage to 52.47% children of the age-group 11-14 years. A sum of Rs. 223.25 lakhs is proposed ~~xxx~~ to be spent for payment of salaries, purchase of ~~xx~~ furniture, equipments and sports goods etc. during the year.

Detailed financial implications of the scheme will be as follows:-

| <u>Financial Implications.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| | <u>AMOUNT.</u> |
| A. <u>Requirements for the schools, upgradation under the sixth plan.</u> | |
| i) Pay & allowances of 40 Headmasters, 696 teachers (including Physical Instructors, 015 Instructors/classical teachers etc.), 348 class IV/Night Guards. | 104.29 |
| ii) <u>Posts to be created,</u> Pay & allowances of 10 Headmasters, 240 teachers (including P.I/C.I/Classical teachers), 120 Class IV/Night Guards. | 8.56 |
| iii) Purchase of furniture for 117 schools. | 3.51 |
| iv) Sports goods, annual sports, books & journals, teaching aids etc. | 2.34 |

Contd.....

GENEDN- 33.
(Rs.in lacs)

| <u>Item</u> | |
|--|---------------|
| v) Liveries. | 1.04 |
| vi) Contingencies & other misc.expenditure. | 0.63 |
| | <hr/> |
| Total:- A. | <u>120.37</u> |

B. Improvement of existing schools
started before sixth plan.

i) Continuing posts:

Pay & allowances of 544 teachers, 470 teachers reserved for ST/SC (6 months provision in average), 214 Class IV/Night Guard/Contingent workers & 2 Cook-Cum-Masalchi. 95.59.70

ii) Sports goods, annual sports, books & journals, teaching aids and other misc. expenditure. 3.50

iii) Purchase of furniture. 3.50

iv) Liveries. 0.29

Total:-B. 102.88

Total for the Scheme:- 223.25

This is a continuing scheme.

Contd.....

7. Starting of non-formal education centres at the middle stage.

The scheme falls under MNP. It has been mentioned earlier that inspite of various incentives proposed to be given to the children of age-group 11-14 for ensuring higher rate of enrolment and retention, our past experience has shown that many children of the backward communities in rural areas drop-out after class V and terminate their formal schooling at the middle stage. It is, therefore, proposed to start non-formal education centres in existing middle schools during such time when these children are free to attend schooling. It is proposed to start 30 such non-formal education centres during the sixth plan period.

A. Achievement during 1980-81 to 1982-83.

The scheme could not be implemented during the years due to non-completion of preliminaries for introduction of such a new system of education.

B. Anticipated achievement during 1983-84.

5 centres will be started and teachers will be appointed. A sum of Rs. 0.15 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 0.91 lakhs will be spent for payment of salaries etc. and other miscellaneous expenditure. 5 new centres will be started.

Detailed financial implications of the scheme during 1984-85 will be as follows:-

| <u>Financial Implications.</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| <u>ITEM</u> | <u>AMOUNT</u> |
| a) Pay & allowances etc. of 10 teachers (continuing). | 0.24 |
| b) <u>New posts to be created.</u> 10 teachers. | 0.12 |
| c) Printing of books, purchase of journals, teaching aids etc. | 0.50 |
| d) Contingencies including K.oil etc. and other misc. expenditure. | 0.05 |
| Total for the Scheme:- | 0.91 |

This is a continuing scheme.

Contd.....

8. Administration & Supervision.

With expansion of educational facilities at the elementary stage & in view of the steps proposed to be taken during the coming years for achievement of universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for reorganising & strengthening the existing machinery for direction, inspection & supervision at the block, district and state level has assumed unprecedented importance. Preliminary steps have already been taken for reorganising the inspectorates & setting up of inspectorate at the block level. It is now necessary to strengthen them by providing additional Assistant Inspector for additional circles to be created & necessary supporting staff for their offices. Many of our inspectorates are housed in kutcha structures which required repair or reconstruction. It is also proposed to construct semi-permanent building for the new inspectorates.

A. Achievement during 1980-81 to 1982-83.

For strengthening of block level inspectorates, circle offices & Directorate, a sum of Rs. 23.70 lakh was spent.

B. Anticipated achievement during 1983-84.

Block level inspectorates, circle office & Directorate will be strengthened and staff appointed. Furniture etc. will be purchased. A sum of Rs. 20.42 lakh will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 34.44 lakh is proposed to be spent for strengthening of block level inspectorates, circle offices & establishment of separate cell in the directorate.

Detailed physical and financial implications of the scheme during the year 1984-85 will be as follows.

Physical Targets.

- a) Strengthening of Block level Inspectorates.
- b) Strengthening of Circle offices.
- c) Establishment of a separate cell in the Directorate of School Education for Elementary Education.

Contd.....

Financial implications.

Rs. in lakh

ITEM :AMOUNT :A. Strengthening of Block Level Inspectorates.

Pay & allowances etc. of :-

a) Continuing posts.

| | |
|--|-------|
| 1 Office Superintendent, 15 Head Clerks/ Accountants, 8 U.D.Clerks, 97 L.D.Clerks, 18 Store-Keeper, 18 Duplicating Operators, 37+26 (disturbance effected)= 63 Class-IV staff, 18 Night Guards, 10 Contingent Workers and 7 Sweepers. | 19.19 |
|--|-------|

b) Posts to be created.

| | |
|--|------|
| 16 Office Superintents, 28 U.D.Clerks, 11 Jr.Computers, 1 Head Clerk. | 1.58 |
|--|------|

| | |
|---------------------------|------|
| c) Purchase of furniture. | 0.51 |
|---------------------------|------|

| | |
|------------------------------------|------|
| d) House rent for hired buildings. | 0.25 |
|------------------------------------|------|

| | |
|--|------|
| e) Purchase & maintenance of office machine & equipments etc. | 0.50 |
|--|------|

| | |
|--|------|
| f) Departmental construction of buildings. | 1.00 |
|--|------|

| | |
|----------------------------------|------|
| g) Contingencies, telephone etc. | 0.50 |
|----------------------------------|------|

| | |
|--------------|------|
| h) Liveries. | 0.25 |
|--------------|------|

| | |
|---|----------|
| i) Constructional works to be executed by P.W.D | 1.00 (W) |
|---|----------|

| | |
|---------------|----------|
| Total- (A) :- | 23.78 |
| | 1.00 (W) |
| | 24.78 |

B. Strengthening of Circle Offices.

Pay & allowance etc. of :-

a) Continuing posts.

| | |
|---|------|
| 22 Asstt. Inspector of Schools, 22 L.D.Clerks & 22 Class-IV staff. | 5.60 |
|---|------|

| | |
|---------------------------|------|
| b) Purchase of furniture. | 0.25 |
|---------------------------|------|

| | |
|----------------------------|------|
| c) Stationery/postage etc. | 0.22 |
|----------------------------|------|

| | |
|------------------------------|------|
| d) Rent for hired buildings. | 0.25 |
|------------------------------|------|

| | |
|--|------|
| e) Purchase & maintenance of office machine & equipments etc. | 0.22 |
|--|------|

| | |
|--------------|--|
| f) Liveries. | |
|--------------|--|

| | |
|---------------|------|
| Total- (B) :- | 0.07 |
| | 6.51 |

Contd.....

C. Establishment of a separate cell in the Directorate of School Education for Elementary Education.

Pay & allowances etc. of :-

| | |
|--|------|
| (a) <u>Continuing posts.</u> | |
| 2 U.D.Clerks, 3 L.D.Clerks & 6 Class-IV staff. | 0.83 |
| (b) <u>Posts to be created.</u> | |
| 1 Head clerk/accountant. | 0.03 |
| (c) Purchase of office machine, equipments etc. | 0.05 |
| (d) Liveries. | 0.02 |
| Total:- (C):- | 0.93 |

D. Setting up of a Monitoring Cell at the Block level.

Pay & allowance etc. of

| | |
|---|------|
| a) <u>Posts to be created.</u> | |
| 18 Monitoring Officers, 18 Monitoring Asstt, 18 Jr. Computer. | 1.40 |
| b) Purchase of furniture, Office machines etc. | 0.54 |
| c) Misc. expdr. including contingency. | 0.18 |
| Total-(D):- | 2.12 |

| | |
|---------------------------------|----------|
| Total for the scheme (A+B+C+D) | 33.44 |
| | 1.00 (W) |
| | 34.44 |

This is a continuing scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
 17-B, SriAurbind, New Delhi-110016
 DOC. No.....1274.....
 Date.....25.11.74.....

9. Qualitative Improvement

The scheme falls under MNP. Under the qualitative improvement, it is proposed to strengthen the State Institute of Education by setting up of a separate unit for elementary education programme. Arrangement for orientation courses and inservice training of teachers, guides etc. are also proposed to be taken up with the objective improving the quality and standards of teaching.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 23.41 lakhs was spent for purchase of paper for printing of quality text books and 14 text-books was printed and distributed.

B. Anticipated achievement during 1983-84.

Preparation, printing & reprinting etc. of 11,17,000 copies of 28 Nationalised Text-Books including 18 K.B. Text-Books, Science equipments etc. will be purchased for improvement of teaching in elementary schools. A sum of Rs. 25.30 lakhs will be spent during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 31.00 lakhs is proposed to be spent for preparation, printing & re-printing of 12,56,600 copies of Nationalised text-books of 28 titles including 18 K.B. Text-Books and supply of science equipments to elementary schools.

Detailed physical & financial implications of the scheme during 1984-85 will be as follows:-

Financial Implications.

(Rs. in lakhs).

| Item | Amount |
|--|-----------|
| a) Publications & reprinting of 12,56,600 copies of nationalised text-books of 28 titles including 18 K.B. Text-Books. | Rs. 30.00 |
| b) Science equipments, accessories, chemicals, charts, models & illustrative materials etc. for selected schools. | Rs. 1.00 |

(Total for the scheme:-

Rs. 31.00

This is a continuing scheme.

10. Establishment of residential School
(Ashram Type)

School buildings and hostels constructed/are being constructed for establishment of 3 residential schools at (1) Satyaram Choudhury para, Kamalpur, (2) Purnajoy Choudhury para, Dharmanagar and (3) Harina, Sabroom in Tribal areas under Tribal Welfare Programme. Necessary fund for constructional Works will be available from the Tribal Welfare Deptt. For running the said schools, necessary provision for staff and contingent expenditure has been proposed under the scheme.

A. Achievement during 1980-81 to 1982-83.

Residential School at Satyaram Choudhury Para, Kamalpur has started under special Central Assistance Programme.

B. Anticipated achievement during 1983-84.

Starting of one Residential School at Harina, Sabroom. Appointment of staff. A sum of Rs. 1.50 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 6.24 lakhs is proposed to be spent during the year for continuance of the residential schools at Satyaram Choudhury Para and Harina and Starting of one residential school at Purnajoy Choudhury Para, Dharmanagar.

Contd.

Detailed financial implications of the scheme will be as follows:-

| <u>Item:</u> | <u>Amount:</u> |
|--|----------------|
| Pay & allowances, ex-gratia, T.E. etc. of:- | (Rs. in lakh) |
| a) <u>Continuing posts for two schools:</u> | |
| 2 Headmaster, 12 Graduate Teachers, 16 teachers including Physical Instructors, Kak-Barak Teachers and Craft Instructors, 2 L.D. Clerks, 4 Cook-cum-Masalchi, 2 Sweepers, 3 Night Guards and 4 Class-IV staff and 6 care-Takers/Attendants for the students. | 5'06 |
| b) <u>New posts for one school:</u> | |
| 1 Headmaster, 6 Graduate Teachers, 8 Teachers including Kak-Barak Teacher, Craft Teachers and Physical Instructor; 1 L.D. Clerk, 3 Store-Keeper, 8 Cook-cum-Masalchi, 6 Helpers, 4 Sweepers, 3 Night-Guards, 4 class IV staff and 6 care-Takers/Attendants for the students. | 0'50 |
| c) Cost of liveries. | 0'09 |
| d) Teaching aids/Equipments etc. | 0'50 |
| e) Other misc. expenditure including contingencies etc. | 0'09 |
| Total for the scheme:- | <u>6'24</u> |

This is a continuing scheme.

11. Grant-in-aid to Non-Govt. Primary Schools:

There are as many as 31 privately managed Government aided Primary schools in Tripura receiving grant-in-aid as per Grant-in-Aid Rules, 1978. According to the teacher pupil ratio 1:40 the schools are required to be provided with additional staff due to increase in the roll strength during the sixth plan period.

Besides, there are 5 recognised privately managed Government aided schools which have not yet been provided with recurring grant-in-aid. It may be necessary to provide them with grants-in-aid as per Grant-in-Aid Rules, 1978 in the ensuing years.

At present there is no provision for awarding capital grant-in-aid mainly for repair/re-construction of school buildings, furniture, equipments etc. to the privately managed recognised Government aided primary schools in Tripura.

It has become urgently necessary to provide the deserving schools with capital grants for their existence and further development.

Target for 1984-85.

In view of the position, it is proposed that a new scheme for the development of the privately managed Government aided primary schools may be approved for year 1984-85 with the following provisions:-

| <u>Financial implications.</u> | | <u>(Rs. in lakhs)</u> |
|--|--|-----------------------|
| <u>Item:</u> | | <u>Amount:-</u> |
| 1) Grant-in-aid to 31 primary schools for appointment of additional staff due to increase of roll strength in the shape of salaries. | | 5'00 |
| 2) Additional grant-in-aid to 5 recognised primary schools (for recurring) in the shape of salaries. | | 3'00 |
| 3) Capital grants to 31 primary schools mainly for repair/re-construction of school buildings, purchase of furniture etc. | | 5'00 |

Total for the Scheme:- 13'00

This is a new scheme.

SECONDARY EDUCATION

Institutional (Starting of High Schools)

Enrolment in classes IX & X in 1978-79 was 205670 as per Fourth All India Mini Educational Survey. Enrolment in 1979-80 was 24860 (boys 14890 & girls 9970) covering 26.03% children (boys 33.09% & girls 19.74%) of the age-group 14-16 years.

The target of the Sixth Five Year Plan is to ~~enrol~~ enrol 12000 addl. children covering 33.54% children of the age-group 14-16 years by 1984-85.

A. Achievement during 1980-81 to 1982-83.

67 high schools were started upgrading middle schools 6560 addl. children were enrolled raising the coverage to 30.24% children of the age-group 14-16 years. A sum of Rs.77.03 lakhs was spent for payment of salaries, purchase of furniture, sports-goods and equipments/aids etc.

B. Anticipated achievement during 1983-84

Upgradation of 20 Sr. Basic Schools to high Schools. Enrolment of 2600 additional children raising the coverage 31.80%. Furniture, equipments etc. will be purchased and staff appointed. A sum of Rs.68.45 lakhs will be spent.

C. Target for 1984-85

The scheme will continue during 1984-85 also. Upgradation of 20 Sr. B. Schools into High Schools. Enrolment of 2840 additional children raising the coverage to 33.54%. A sum of Rs.119.86 lakhs will be spent for payment of salaries, purchase of furniture, teaching aids, equipments, sports-goods and utensils etc. for new schools and strengthening of existing schools.

Financial Implications

(Rs. in lakhs)

| <u>ITEM</u> | <u>AMOUNT</u> |
|---|---------------|
| a) <u>Continuing posts during 1984-85.</u> | |
| 40 Headmaster, 609 Asstt. Teacher including Physical Instructors, Classical teachers etc. 174 L.D.C. 174 Class IV, 66 Night Guard, 57 U.D.C. 8 Cook-cum-Masaichi. | 109.00 |

| | |
|---|--------|
| b) <u>Posts to be created during 1984-85</u> | |
| 10 Headmaster, 10 Asstt. Headmaster, 140 Teachers including Physical Instructors, Classical teachers etc. 40 L.D.C., 40 Class IV Staff, 20 U.D.C. | 2.28 |
| c) Purchase of :- | |
| i) Furniture/Office equipments etc. | 4.35 |
| ii) Books, journals, sports-goods, teaching aids/equipments. | 2.61 |
| iii) Contingencies/materials for work education/postage etc. | 0.87 |
| iv) Liveries. | 0.75 |
| Total for the scheme:- | 119.86 |

This is a continuing scheme.

.....

Improvement Programme-Augmentation of
facilities at the High Stage.

It is proposed to augment the facilities in existing High Schools & their attached boarding houses by providing them with adequate furniture, teaching aids, equipments for physical education and work experience etc. and also some office equipments and teaching and non-teaching staff.

A. Achievement during 1980-81 to 1982-83

An amount of Rs.28.22 lakhs was spent for payment of salaries, purchase of furniture, teaching equipments, books and journals etc.

B. Anticipated achievement during 1983-84

Teaching aids/equipments, furniture and utensils etc. will be purchased and staff appointed/to be appointed will be continued. A sum of Rs.52.62 lakhs will be spent.

C. Target for 1984-85

The scheme will continue during 1984-85. A sum of Rs.95.45 lakhs is proposed to be spent for purchase of teaching aids/equipments, furniture and utensils etc. and payment of salaries.

Contd.....

D. Contingencies

Pay, etc. of 10 Headmasters, 10 Asstt. Headmasters, 140 Teachers including Physical Instructors, 40 L.D.C., 40 Class IV Staff, 20 U.D.C. etc.

| <u>Detailed financial Implications</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| <u>ITEM</u> | <u>AMOUNT</u> |
| a) <u>Continuing posts.</u> | |
| Pay, allowances, exgratia, T.E. & L.T.C. of 14 Headmaster, 52 Cook-cum-Masalchi, 650 Asstt. Teacher including physical Instructors etc. 9 Asstt. teachers (reserved for ST/SC), 37 L.D.C. 116 Class IV staff, 25 U.D. Clerk. | 89.30 |
| b) <u>Posts to be created during 1984-85</u> | |
| 10 Cook-cum-Masalchi. | 0.15 |
| c) Liveries. | 0.50 |
| d) Purchase of :- | |
| i) Furniture, office equipments. | 3.00 |
| ii) Books & journals, sports-goods, teaching aids/equipments. | 2.00 |
| ii) Materials for work education/ utensils/postage etc. | 0.50 |
| Total for the scheme:- | 95.45 |

This is a continuing scheme.

.....

Night School at the Secondary Stage
for working men and women.

The educational opportunities provided cannot be utilised by a substantial percentage of the student population because of socio-economic factors. These students cannot attend schools on whole time basis even though they may have the desire to do so. It has, therefore, become necessary to develop in the State a supplementary system of part-time education at the secondary stage so that students who cannot afford to attend schools on whole time basis may continue education in part-time high schools. At present there are 5 such schools ((centre) in Tripura.

Contd.....

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 2.45 lakhs was spent for payment of salaries of new teachers posted to the existing centres. No new centre was added during the year.

Anticipated achievement during 1983-84.

Staff appointed earlier will be continued. A sum of Rs. 2.60 lakhs will be spent during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 2.90 lakhs is proposed to be spent for payment of salaries etc. No new centre will be started during the year.

Detailed financial implications of the scheme will be as follows:-

| <u>ITEM</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| <u>AMOUNT</u> | |
| <u>Continuing posts:</u> | |
| Pay, allowances, exgratia, TE, LTC. of 27 teachers. | 2.90 |
| Total for the Scheme :- | <u>2.90</u> |

This is a continuing scheme.

Contd....

Taking over of Schools for grant-in aid/
assistance to non government schools.

The physical conditions of many non-government Schools leave much to be desired, It is, therefore, proposed to develop and strengthen those institution by releasing adequate grants for construction of buildings, purchase of equipments, books etc. and appointment of adequate qualified staff.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs. 19'77 lakhs was spent ~~for~~ giving grants to non-government Secondary Schools for their development during the years.

B. Anticipated achievement during 1983-84.

Grants to non-government schools will be given for their development. A sum of Rs. 20'00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. For giving development grants to non-government schools, a sum of Rs. 40'00 lakhs is proposed to be spent during the year.

Detailed financial implications of the scheme during the year 1983-84 will be as follows :-

| <u>I T E M.</u> | <u>(Rs. in lakhs).</u> |
|---|------------------------|
| | <u>AMOUNT.</u> |
| Grant-in-aid to Non-Government Secondary Schools for their development. | 40'00 |
| <hr/> | |
| Total for the scheme :- | 40'00 |
| <hr/> | |

This is a continuing Scheme.

Implementation of 10+2 pattern-Upgradation
of High Schools to +2 stage schools & stren-
gthening of existing plus two stage schools.

As a result of switchover to the 10+2 pattern, major reorganisation of the educational structures has taken place, involving additional expenditure at the plus two stage on account of enriched curriculum & all that it implies. Laboratories, physical facilities etc. have become essential. With the likely increases in enrolment at the high stage & the steps being taken to improve the quality of education at all stage, absence of any vocational institutions at present & abolition of tuition fees in ~~x~~ classes XI and XII, it is expected that enrolment at the plus two stage will increase.

During the year 1978-79, there were 6200 students at the plus two stage as per Fourth All India Mini Educational Survey. Enrolment in 1979-80 was 9570 covering 10.72% population of the relevant age-group.

The target of the Sixth Five Year Plan is to enrol 8500 additional children covering 17.49% population of the age-group 16-18 by 1984-85.

A. Achievement during 1980-81 to 1982-83.

30 High schools were upgraded to +2 stage schools. Enrolment in classes XI & XII rose to 13950 (additional 1380) covering 14.34% population in the age-group 16 to 18 years. A sum of Rs. 65.37 lakhs was spent for salaries, purchase of furniture, equipments etc. during the years.

B. Anticipated achievement during 1983-84.

10 High Schools will be upgraded to +2 stage schools. Increase of enrolment by 2000 covering 15.90% of population in the age-group 16-18 years. Purchase of furniture, equipments etc. will be made and staff continued/appointed. A sum of Rs. 60.93 lakhs will be spent.

C. Target for 1984-85.

Upgradation of 10 more high schools to +2 stage schools & enrolment of 2120 additional students covering 17.49% of population in the age-group 16-18 years. A sum ~~x~~ of Rs. 123.74 lakhs is proposed to be spent for payment of salaries, purchase of furniture, teaching aids/equipments etc.

Contd.....

Detailed financial implications of the scheme during the year 1984-85 will be follows :-

| <u>Financial Implications.</u> | | <u>(Rs. in lakhs)</u> |
|---|--------------------|-----------------------|
| <u>I T E M.</u> | | <u>AMOUNT.</u> |
| <u>A. Requirement for new schools of the Sixth Plan.</u> | | |
| i) <u>Continuing posts.</u> | | |
| 245 Asstt. Teacher, 1 Cleaner 70 Class IV, 25 U.D. Clerk, 70 L.D. Clerk. | | 40.80 |
| ii) <u>Posts to be created.</u> | | |
| 10 Headmaster, 10 Asstt. Headmaster, 70 Asstt. Teacher, 45 Head Clerk, 20 Class IV, 10 U.D. Clerk. | | 3.09 |
| iii) Furniture, office equipments. | | 4.50 |
| iv) Books, Journals, Sports goods, teaching aids etc. | | 1.80 |
| v) Liveries. | | 0.22 |
| vi) Contingencies, materials for work education etc. | | 1.35 |
| vii) Maintenance of vehicle, P.Oil etc. | | 0.50 |
| viii) Acquisition of land. | | 1.00 |
| | Total - A :- | 53.26 |
| <u>B. Improvement of existion schools started before the Sixth plan.</u> | | |
| i) <u>Continuing posts.</u> | | |
| 392 Asstt. Teachers, 53 reserve posts of teachers for ST/SC, 37 Head Clerk, 37 Laboratory Attendance, 7 Librarian, 57 Cook- cum-mashalchi, 74 L.D. Clerk, 36 Night Guard. | | 65.56 |
| ii) <u>Posts to be created.</u> | | |
| 5 Cook-cum-mashalchi. | | 0.09 |
| iii) Furniture, office equipments. | | 2.00 |
| iv) Books, Journals, Sports goods, teaching equipments etc. | | 1.05 |
| v) Liveries. | | 0.28 |
| vi) Mensils, furniture for boarding houses. | | 1.00 |
| vii) Materials for work education and other mise. expenditure. | | 0.50 |
| | Total - B :- | 70.48 |
| | Total (A + B) :- | 123.74 |
| This is a continuing scheme. | | |

Vocationalisation of Education.

The new 10+2+3 pattern of education has been adopted in the State. It seeks to rationalise the educational structures to make education more meaningful by delinking higher secondary education from pure academics. It is intended to provide gainful employment opportunities thereby lessening the present burden of educated unemployment in society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining degrees.

It is proposed to take up the programme in Tripura. The scheme is still under active consideration of the Government and as such it is yet to be taken in hand. When the scheme is approved, survey will be taken up for assessment of job requirement in rural areas and scope of training etc.

Anticipated achievement during 1983-84.

The scheme will not be implemented.

Target for 1984-85.

The scheme will continue during 1984-85. A sum of Rs. 100 lacs is proposed to be spent for salaries and other miscellaneous expenditure for starting of one vocational institution.

Financial implications.

(Rs. in lacs.)

| <u>I T E M.</u> | <u>AMOUNT.</u> |
|---|----------------|
| a) Lump provisions for salaries. | 0'30 |
| b) Other misc. expenditure including contingencies etc. | 0'20 |
| c) Furniture, Office machine, equipments etc. | 0'30 |
| d) Books, journals, sports goods, teaching aids etc. | 0'20 |
| Total for the Scheme:- | 1'00 |

This is a continuing scheme.

SECRET

Incentives - Book Banks.

It is proposed to develop the book banks adequately so that the students at the secondary stage particularly scheduled tribe students of the rural areas can be benefited.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 2.24 lakhs was spent for purchase of books for strengthening of existing book banks in secondary schools.

B. Anticipated achievement during 1983-84.

Books will be purchased for strengthening of book banks in secondary schools during the year. A sum of Rs. 1.50 lakhs will be spent.

Target for 1984-85.

The scheme will continue during 1984-85 also.

For strengthening of book banks in secondary schools, an amount of Rs. 2.50 lakhs is proposed to be spent during the year.

Detailed financial implications of the scheme during year 1984-85 will be as follows :-

| <u>Financial Implications.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| Purchase of books for book banks in secondary schools and plus two stage schools. | 2.50 |
| Total for the Scheme:- | <u>2.50</u> |

This is a continuing scheme.

Incentives - Scholarships.

GENEDN-51.

Funds for awarding of scholarships to talented children of rural areas have been made available under a centrally sponsored scheme. Expenditure will be met from the State Sector Scheme for payment of some L.I.G. Stipends. Provision has been made in the scheme for conducting scholarship examination.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs. 4.39 lakhs was spent for conducting National Scholarship Examination and payment of post-matric scholarships to L.I.G. students.

B. Anticipated achievement during 1983-84.

National Scholarship Examination will be conducted and post-matric scholarships to L.I.G. students will be given. A sum of Rs. 6.10 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 6.60 lakhs is proposed to be spent for conducting of National Scholarships Examination and payment of Post-matric Scholarships to L.I.G. students.

Detailed financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial Implications.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| A) Expenditure for conducting National Scholarship Examination. | 0.10 |
| b) Post-Matric Scholarships to Lower Income Group students. | 6.50 |
| Total for the Scheme:- | <u>6.60</u> |

This is a continuing scheme.

Special coaching facilities for learnable students.

It is proposed to make arrangement for coaching the boarders of the boarding house from the year 1979-80 in two subjects i.e. English and ^Mathematics. For this purpose, teacher may be given allowances @ Rs.75/- per teacher per month for teaching in classes VII & VIII & Rs. 100/- per teacher for teaching in higher classes.

A. Achievement during 1980-81 to 1982-83.

Teachers were appointed for coaching of boarders and a sum of Rs. 1.32 lakhs was spent for the purpose.

B. Anticipated achievement during 1983-84.

Coaching of ST/SC boarders of boarding house in two subjects i.e. English and ^Mathematics will be continued. A sum of Rs. 1.00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during during the year 1984-85 also. A sum of Rs. 1.50 lakhs is proposed to be for payment of allowances to the tutors for coaching ST/SC boarders of hostels in two subjects i.e. English and Mathematics.

Detailed financial implications during 1984-85 will be as follows. :-

| <u>I T E M .</u> | <u>(Rs. in lacs)</u> <u>AMOUNT.</u> |
|---|--|
| Allowances to teachers for coaching of ST/ SC boarders at the middle and secondary stage. | 1.50 |
| Total for the Scheme:- | 1.50 |

This is a continuing scheme.

Construction of buildings.

A good number of secondary school buildings as well as boarding houses attached to them are of a temporary nature with bamboo & locally available cheap materials. The physical conditions of these structures are so poor that they require repair/re-construction almost every year.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs. 154.85 lakhs was spent for Departmental construction/repair/re-construction of buildings/boarding houses and improvement of play fields of secondary school. Constructional works executed by the State P.W.D.

B. Anticipated achievement during 1983-84.

Construction/repair/re-construction of school buildings etc. & development of play fields etc. will be executed during the year. A sum of Rs. 60.00 lakhs will be spent during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 80.00 lakhs is proposed to be spent repair/reconstruction of buildings/boarding houses & improvement of play fields of secondary schools. Constructional works will be executed by the State P.W.D. also.

Detailed financial implications of the scheme during 1983-84 will be as follows :-

| <u>Financial implications.</u> | <u>(Rs. in lakhs)</u> |
|---|------------------------|
| <u>I T E M .</u> | <u>AMOUNT.</u> |
| a) Departmental construction/repair/reconstruction of school buildings/boarding houses etc. | 15.00 |
| b) Constructional works of institute buildings, staff quarter, boarding houses etc. by the P.W.D. | 65.00(W) |
| Total for the Scheme: | 15.00 65.00(W) |
| This is a continuing scheme. | 80.00 |

Strengthening of science teaching and work experience.

Science programme & improvement method of teaching science at the elementary stage were introduced from 1975. It is necessary to extent the programme at the secondary stage also in order to maintain informity in the quality of science education at the school level. For developing scientific attitudes amongst the school children & to identify & develop the latest scientific talents among the secondary school children, it is proposed to organised science fairs, science hobby eentres etc. in different schools. In addition because of the emphasis now laid on work education in the secondary school curriculum, it is proposed to provide equipments & accessories for education in the school.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 9.36 lakhs was spent for purchase of science equipments, apparatus etc. for secondary schools.

B. Anticipated achievement during 1983-84.

Science education, work education in secondary schools will be strengthened. A sum of Rs. 0.26 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 2.66 lakhs is proposed to be spent for purchase of science equipments, apparatus, raw materials for work education etc. for strengthening of science & work education in secondary schools.

Detailed financial implications of the scheme during the year will be as follows :-

| <u>Financial implications.</u> | (<u>Rs. in lakhs.</u>) |
|---|--------------------------|
| <u>I T E M</u> | <u>AMOUNT.</u> |
| Purchahse of science equipments, apparatus teaching aids, workshops, tools etc. for existing high schools. | 2.50 |
| Organisation of science fair, hobky centres and science exhibitions etc. | 0.05 |
| Organisation of coaching camp. for National Talent Search and Conduct of N.T.S. Examination at the State Level. | 0.06 |
| | <hr/> |
| Total for the Scheme:- | 2.66 |
| | <hr/> |

This is a continuing scheme.

Counselling and Guidance Services.

Counselling & Guidance Services aims at offering students enrichment programmes by way of helping them (i) in selection of course of study, (ii) in making vocational choice at the end of the period of general education, (iii) providing them with information about various vocational possibilities through techniques such as organisation of career conferences establishing occupational courses on schools etc. Moreover, guidance services perform other important pupil services such as (a) helping students to develop realisation self-concept (ii) indentifying educational needs of students from weaker sections of the community & making suitable provision to satisfy them (iii) indentifying sepcial talents in children with a view to providing opportunities to develop them to the maximum possible extent and (iv) helping students to solve curriculum & personal adjustment problems.

Besides, vocational courses will be introduced shortly at the secondary schools stage & the Bureau will be naturally called upon to play a vital role by providing trained persons & expertise to offer timely & adequate guidance to the students.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 0.18 lakhs was spent for purchase of equipments etc.

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued. Equipments, furniture etc. will be purchased during the year. A sum of Rs. 0.10 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 0.13 lakhs will be spent for payment of allowances, purchase of equipments etc. & organisation of training etc. during the year.

Detailed financial implication of the scheme during the year will be as follows :-

| <u>Financial implications.</u> | <u>(Rs. in lakhs).</u> |
|---|------------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| A) <u>Continuing posts.</u> | |
| Pay & allowances etc. of 1 Night Guard. | 0.06 |

| | |
|--|------|
| b) Allowances of carrier master @ Rs.25/-p.m. | 0.02 |
| c) Stationeries & contingencies etc. | 0.01 |
| d) Organisation of carrier master training courses. | 0.01 |
| e) Purchase of books and journals and preservatives for library. | 0.03 |
| Total for the scheme :- | 0.13 |

This is a continuing scheme.

TRIPURA BOARD OF SECONDARY EDUCATION.

The Board of Secondary Education which started functioning in Tripura with effect from 1st January, 1976 will continue to require financial assistance from the State Government during the Sixth Five Year Plan period.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs.4.00 lakhs was spent for giving grants to Tripura Board of Secondary Education for its development.

B. Anticipated achievement during 1983-84.

A sum of Rs.3.00 lakhs will be spent for given grants to Tripura Board of Secondary Education during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85.also. A sum of Rs. 3.00 lakhs is proposed to be spent for construction of building of the Board in new site.

Detailed financial implications of the scheme during the year will be as follows :-

| <u>I T E M.</u> | <u>(Rs.in lakhs).</u> |
|---|-----------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| Grant-in-aid to Tripura Board of Secondary Education. | 3.00 |
| Total for the scheme :- | 3.00 |

This is a continuing scheme.

ADMINISTRATION & SUPERVISION

A programme of major importance during the Fifth plan had been to improve the quality of secondary education all over the State. The quality of secondary education can not be satisfactory unless supervisory machinery is considerably strengthened and supervision of schools is made a normal and regular feature of the school system. The strengthening has become all the more necessary because the number of secondary schools is increasing every year and far reaching changes have been introduced in structures of secondary education in the form of 10+2 pattern. Much emphasis has placed in the introduction of vocational courses at the higher secondary stage which by itself will be a major task. It has also been proposed that non-formal education will be introduced at the secondary stage for youths who will not be able to attend schools on whole time basis. This implies that scheme taken up for strengthening administration and supervision will require additional funds and personnel. At a transitional phase when great changes in the educational structures are being introduced, if constant administrative attention is not given to the requirements of secondary schools desirable result may not be achieved despite allocation of resources in men and money which in turn will adversely effect the development of higher education etc.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.1.97 lakhs was spent for payment of salaries and purchase of furniture etc.

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued. Furniture, equipments etc. will be purchased. A sum of Rs. 1.50 lakhs will be spent.

C. Target for 1984-85.

The Scheme will be continue during 1984-85 also. An amount of Rs.1.70 lakhs is proposed to be spent for payment of salaries and purchase of furniture etc.

Contd.....

Detailed financial implications of the scheme during the year will be as follows:-

| <u>Financial Implications.</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| ITEM | Amount |
| a) <u>Continuing posts.</u> pay & allowances, ex-gratia, LTC, Wages, TE etc. of :- | |
| 9 L.D.Clerk, 10 Class IV staff. | 1.50 |
| b) Purchase of Liveries. | 0.03 |
| c) Other Misc. expenditure. | 0.07 |
| d) Purchase and repair of office machine and furniture. | 0.10 |
| Total for the scheme:- | 1.70 |

This is a continuing scheme.

.....

Establishment of Residential School
(Ashram Type) - Classes I to X.

School buildings and one hostel for a residential (Ashram Type) school has been constructed at Karbook, Amarapur in Tribal Sub-plan areas under Special Central Assistance Programme. Another hostel (for girls) is also proposed to be constructed for the school. For running the said residential school provision for necessary staff and other contingent expenditure has been proposed under the scheme.

A. Achievement during 1980-81 to 1982-83.

One Residential school have been started at Karbook, Amarapur under Special Central Assistance Scheme.

Contd.....

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued and new staff will be appointed. A sum of Rs.1.00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.3.75 lakhs is proposed to be spent during the year.

Detailed financial implications of the scheme will be as follows:-

| <u>ITEM</u> | <u>(Rs. in lakhs)</u> <u>AMOUNT</u> |
|--|--|
| Pay and allowances, Ex-gratia, T.E, LTC of :- | |
| a) <u>Continuing posts.</u> | |
| 1 Headmaster, 1 Asstt. Head- master, 9 Graduate Teacher, 8 Teacher including Physical Instructor, Kak-Barak Teacher and Craft Instructor, 1 U.D.C., 2 L.D.C., 1 Store Keeper, 1 Duplicating Operator, 4 Cook- Cum-Masalchi, 2 Sweeper, 2 Night Guard, 5 Class IV, 2 Care Taker/ Attendant for children of primary classes. | 3.40 |
| b) Liveries. | 0.05 |
| c) Teaching aids/equipments/ utensils/Furnitures etc. | 0.20 |
| d) Sports goods/Annual sports etc. | 0.05 |
| d) Other misc. expenditure including contingencies. | 0.05 |
| | ----- |
| Total for the scheme:- | 3.75 |
| | ----- |

This is a continuing scheme.

Contd.....

Improvement of training institute & inservice training

Improvement of B-basic Training College (Elementary Education).

Although no further expansion of the two existing Basic Training College is contemplated in the new Plan period there is need for some minor constructional works and furniture, equipments, utensils etc.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs.1.22 lakhs was spent for payment of salaries, purchase of equipments etc. and constructional works.

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued. Furniture, equipments etc. will be purchased and constructional works will also be executed by the FWD. A sum of Rs. 0.60 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.0.95 lakhs is proposed to be spent for salaries and purchase of other misc. articles for development of existing Basic Training Colleges.

Detailed financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial implications.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| <u>I T E M.</u> | <u>AMOUNT.</u> |
| <u>Continuing Posts.</u> | |
| a) Pay & allowances, exgratia and TE etc. of 1 (disturbance effected) Class-IV staff, 2 Cook-Cum-Masalchi and 2 Class-IV staff. | 0.33 |
| b) Liveries. | 0.02 |
| c) Purchase of furniture/office machine & equipments, sports goods, books and journals etc. | 0.50 |
| d) Purchase of utensils etc. including other expenses & contingencies etc. | 0.10 |
| Total for the scheme :- | 0.95 |

This is a continuing scheme.

Contd....

Improvement of training institute & in-service training-Craft Teachers Training Institute.

In the new curriculum of the secondary stage of education considerable emphasis has been laid down on the work education programme. It is, therefore, considered essential to orient our secondary teachers on the course of work education. It is accordingly proposed to revitalise the defunct Craft Teachers Training Institute of this State so that it may function as a production oriented teachers training institute in the State. It is also proposed to develop the automobiles repairing unit of C.T.T.I. during the Sixth Plan Period.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 0.10 lakhs was spent for purchase of equipments and construction of boundary wall of Craft Teachers Training Institute.

B. Anticipated achievement during 1983-84.

Staff will be appointed, existing garrage will be repaired. Office equipments etc. will be purchased. Constructional works taken up by the State PWD will be continued. A sum of Rs. 0.32 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 0.48 lakhs is proposed to be spent for salaries, purchase of equipments, furniture etc. and awarding of stipends to trainees. The repairing unit of C.T.T.I. is also proposed to be strengthened and constructional works will be executed by the P.W.D.

Detailed financial implications for the scheme during 1984-85 will be as follows :-

| <u>Financial Implications.</u> | | <u>(Rs. in lakhs)</u> |
|--------------------------------|---|-----------------------|
| <u>I T E M</u> | | <u>AMOUNT.</u> |
| a) | <u>Continuing posts.</u> Pay & allowances, ex-gratia, T.E. etc. of 2 Mechanical Helper. | 0.13 |
| b) | Stipends to trainees. | 0.05 |
| c) | Other expenses including liveries. | 0.10 |
| d) | Constructional works to be executed by the P.W.D. | 0.20(W) |
| Total for the scheme :- | | 0.28 0.20(W) |
| This is a continuing scheme. | | <u>0.48</u> |

State Institute of Education/Science Education.

The State Institute of Education in Tripura was set up in 1972. It is proposed to develop and strengthen the State Institute of Education in a phased manner during the Sixth Five Year Plan.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.1.31 lakhs was spent for salaries, purchase of furniture, teaching aids, books etc. & organisation of training, seminar, participation in the Science Fair in Calcutta, payment of carrying charges of UNICEF gift paper & printing charges of scholarship examination and payment of grants for organisation of East India Science Camp.

B . Anticipated achievement during 1983-84.

Staff appointed earlier will be continued. Furniture, books & journals, equipments etc. will be purchased. Grants will be given to Science Club & B.I.T.M., Training/seminar/conference/extension work/ innovation practices in Non-formal education etc. will also be organised. Organisation of Science exhibition at State & District Level and participation at Regional level. Reports & bulletin will be printed. A sum of Rs.1.83 lakhs will be spent.

C. Target for 1984-85

The scheme will continue during 1984-85 also. A sum of Rs.2.37 lakhs is proposed to be spent for salaries, purchase of furniture, equipments etc. and organisation of seminar/conference workshop/Science Fair etc. and participation in Science Fair in Calcutta.

Contd.....

Detailed financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial Implications.</u> | | <u>(Rs. in lakhs)</u> |
|--------------------------------|---|-----------------------|
| <u>I T E M.</u> | | <u>AMOUNT.</u> |
| a) | <u>Continuing posts.</u> Pay & allowances, ex-gratia, TE etc. of 4 Science Consultant, 1 Stenographer, 1 class-IV staff, 1 Night Guard. | 1.00 |
| b) | Establishment of State Council for Educational Research & Training (State counterpart of NCERT.) | 0.05 |
| c) | Books & journals. | 0.02 |
| d) | Carrying charges of paper/science equipments/science text-books etc. | 0.68 |
| e) | Orientation training of teachers under assisted science education programme. | 0.02 |
| f) | Organisation of seminar/conference/ extension extension work/innovation practices in non-formal education & single teacher school teacher school (including innovation training etc.) & state contribution for organisation of East India Science Camp, T.A./D.A. etc. to students participants in Science Fair. | 0.10 |
| g) | Misc. expenditure for conducting ex examinations/honorarium to authors & artists & purchase of science equipments etc. | 0.10 |
| h) | Contingencies/liveries/telephone etc. | 0.09 |
| i) | Organisation of Science exhibition at the State/District level & Journey expenses etc. of students participants at the State and Regional level. | 0.05 |
| j) | Printing of reports & bulletin etc. | 0.05 |
| k) | Purchase & maintenance of office machine & equipments, insurance etc. | 0.05 |
| l) | Purchase of furniture. | 0.05 |
| m) | Maintenance of vehicle/POL etc. | 0.10 |
| n) | Grants to Bijnan Chakra/Science Club for organisation of Science Exhibition etc. | 0.01 |
| Total for the scheme :- | | <u>2.37</u> |

This is a continuing scheme.

Development of Hindi Education and Hindi Teachers' Training College (50% Sharing Scheme).

During the Fourth Plan period Hindi Education and Orientation of Hindi Teachers' received some attention.

During the sixth plan period, it is proposed to revitalise the Hindi Teacher's Training College with 50% Central assistance in order to step up the pace of propagation of Hindi in the State in tune with the national objectives.

A. Achievement during 1980-81 to 1982-83.

The scheme could not be implemented.

B. Anticipated achievement during 1983-84.

Office machine & equipments and misc. articles etc. for revitalisation of College will be purchased and Rs.0.05 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.0.10 lakhs is proposed to be spent for salaries, purchase of furniture, equipments and other misc. articles etc. for revitalisation of College.

Detailed financial implications to meet State's share of expenditure 50% to the scheme during the year 1984-85 will be as follows :-

| <u>Financial Implications.</u> | | <u>(Rs. in lakhs)</u> |
|--------------------------------|--|-----------------------|
| <u>I T E M</u> | | <u>AMOUNT.</u> |
| a) | Purchase of furniture, office machines/equipments etc. | 0.08 |
| b) | Contingencies & other expenses. | 0.02 |
| Total for the Scheme : | | 0.10 |

This is a continuing scheme.

Improvement of Training Institute and
in-service Training (Govt. College of Education).

This is a continuing scheme.

At present there is only one Government College of Education in Tripura for training of secondary school teacher. Already there is a backlog of untrained secondary teachers which has grown in size in course of years as a result of recruiting untrained teachers. It is essential that the backlog should be reduced soon. In order to reduce the training liability of the Government for in-service teachers it is necessary to keep some seats reserved for per-service training also. For proper and smooth running of the existing training college some lands are required to be acquired. Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10+2+3 pattern of education it has become necessary to re-orient the training programme. And to introduce refresher course for the training programme. And also to have a scheme for continuing education as suggested by the N.C.E.R.T.

During the Sixth Five Year Plan Period 1980-85, it is proposed to strengthen and develop the existing Govt. College of Education by providing staff, for smooth and efficient running of the Gents and Ladies Hostels, construction of buildings, staff quarter, drinking water facilities to boarders etc.

Achievements during 1980-81 and 1982-83.

Centre of continuing education have been organised. Equipments, library books etc. purchased. Constructional works taken up by the State P.W.D. were under way. A sum of Rs.1.46 lakhs was spent for the purpose during the year.

Contd.....

Anticipated achievements during 1983-84.

GENERAL- 66.

Centre of continuing education will be organised. Books furniture etc. will be provided to the Govt. College of Education. Constructional works taken up by the State P.W.D. will continue. A sum of Rs. 0.50 lakhs (Rev. Rs. 0.25 lakhs and cap. Rs. 0.25 lakhs) will be spent for the purpose during the year.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A. Physical Target.

1. Continuance/appointment of staff.
2. Organisation of continuing education centres.
3. Purchase of books, equipments.
4. Constructional works.

B. Financial Target.

(Rs. in lakhs)

I T E M.

AMOUNT.

Continuing posts.

| | |
|---|-----------------|
| Pay & allowances of 2 cook/Masalchi, 1 Laboratory Attendent. | 0.25 |
| Purchase of furniture/repair of furniture, office machien etc. | 0.10 |
| Purchase of books & journals, sports Goods. | 0.05 |
| Purchase of Laboratory equipments, machineries, chemicals etc. | 0.10 |
| Students Educational Excursions/Tours etc/ Educational Seminar etc. | 0.05 |
| State Govt. matching share for implementa- tion of the scheme of continuing education. | 0.30 |
| Departmental construction/Acquisition of land. | 0.15 |
| Constructional works. | 0.50(w) |
| Total for the scheme. | 1.00 0.50(w) |

UNIVERSITY AND OTHER HIGHER EDUCATION.

Expansion and Development of University Centre.

This is continuing scheme.

The Calcutta University Post-Graduate Centre established in 1976 at Agartala is proposed to be developed and housed in its own building during the Sixth Five Year Plan Period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 32.7 lakhs had been given as grant-in-aid to the Calcutta University Post-Graduate Centre, Agartala to meet the recurring and Non-recurring expenditure of the Centre. Administrative approval has been granted for construction of 2 Nos. temporary structures for additional accommodations, repairing of E.I. Ladies hostel building, providing collapsible gate.

Anticipated Achievements during 1983-84.

A sum of Rs. 12.00 lakhs (Rev. Rs. 17.00 lakhs & Cap. 1.00 lakh) will be spent for giving of grants to Calcutta University Post-Graduate Centre, Agartala. Constructional works executed by the State P.W.D. will continue.

The Scheme will continue during 1984-85 also.

Detailed physical and financial implications of the schemes for the year 1984-85 will be as follows:-

- A) Physical Target.
 - i) Grant-in-aid to Calcutta University P.G. Centre, Agartala.
 - ii) Acquisition of land & construction of buildings.

B) Financial Target. (Rs. in lakhs)

| ITEM. | Amount. |
|---|------------------------------|
| Grant-in-aid to Calcutta University P.G. Centre, Agartala. | Rs. 25.00 |
| Construction of buildings, installation/repair of E.T. etc. | Rs. 5.00 (W) |
| Total for the scheme:- | Rs. 25.00 Rs. 5.00 (W) |

EXPANSION AND DEVELOPMENT OF THE GOVERNMENT
SPONSORED/TAKEN OVER COLLEGES.

This is a continuing scheme.

The existing 3 Non-Govt. Colleges (Ramthakur Colleges, Agartala, R.K. Mahavidyalaya, Kailashahar and Belonia College, Belonia) have been taken over the Government with effect from 1st January '82. Since the said 3 Colleges have attained optimum level of efficiency because of poor physical facilities, it is proposed to develop and augment facilities in the existing 3 Govt. Sponsored taken over colleges by providing staff, furniture, equipments, books and journals and construction of buildings etc.

It is also proposed to introduce pass course in Bio-Science, Science and Commerce in the Belonia College, Ramthakur College & R.K. Mahavidyalaya, Kailashahar respectively. Honours courses in some Art subjects & chemistry are also proposed to be introduced in Ramthakur College and R.K. Mahavidyalaya.

Achievements during 1980-81, 1981-82 and 1982-83.

Grants have been given to 3 Non-Govt. Colleges upto 31-12-1981. The said 3 Colleges have been taken over by the Govt. w.e.f. 1.1.1982. Commerce course and Bio-Science course have been introduced in R.K. Mahavidyalaya, Kailashahar and Belonia College respectively. Shift Classes have been opened in Belonia College and Ramthakur College to accommodate increase number of students. Furniture, equipments, books for book-banks etc. have been purchased and provided to the Colleges. Staff appointed previously are being continued. Educational Excursions/Tours, students co-curricular/Extra-curricular activities etc. were organised successfully. Constructional works were under way. A sum of Rs. 9.31 lakhs had been spent for the purpose during the period.

Anticipated achievements during 1983-84.

Bio-Science course will be opened in Ramthakur College, Continuation of shift classes in Belonia College and Ramthakur College. The 3 Colleges will be strengthened/developed by providing staff, furniture, Science equipments, books & journals, etc. Book-Banks of the 3 Colleges will be strengthened by providing Text books/reference books etc. Constructional Building for Gas-Plant will be constructed at R.K. Mahavidyalaya. Corridors of 3 Science Laboratories of Belonia

College will be constructed. A sum of Rs.10.51 lakhs will be spent for the purpose during the year 1983-84.

The scheme will continue during 1984-85 also.

The detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target.

- a) Introduction of Honours Courses in Some Arts subjects at Ramthakur College.
- b) Introduction of Honours Courses in Some Art subjects and Chemistry in R.K.Mahavidyalaya, Kailashahar.
- c) Continuation of Bio-Science in Belonia & Ramthakur College and Commerce Course in R.K.Mahavidyalaya, Kailashahar.
- d) Strengthening/development of Ramthakur College, R.K.Mahavidyalaya, Kailashahar and Belonia College, Belonia.
- e) Continuance of staff already appointed, filling up of vacant posts & creation of new posts.
- f) Constructional Works.

B) Financial Target.

(Rs. in lakhs).

| Item | Amount |
|---|--------------------------|
| A) <u>For Ramthakur College.</u> | |
| <u>Continuing Posts:-</u> | |
| Pay and allowances of 1 Senior Librarian, 1 Office Superintendent, 2 U.D. Clerk, 3 L.D. Clerk, 1 Library Asstt., 1 Generator Operator, 1 Sorter, 4 Class IV staff, 6 Asstt. Professor, 6 Laboratory Assistant, 3 Peon and 1 Sweeper, 6 Laboratory Attendant. | Rs. 2.65 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay and Allowances of 6 Asstt. Professors (for Honours Courses) | Rs. 0.35 |
| Purchase of furniture, liveries, equipments etc | Rs. 0.44 |
| Purchase of Science equipments/Laboratory, equipments, machineries etc. | Rs. 0.50 |
| Purchase of Chemicals/live Stocks. | Rs. 0.10 |
| Purchase of books for Book-Banks. | Rs. 0.20 |
| Purchase of books & Journals. | Rs. 0.10 |
| Students Educational Excursions in N.E. Region | Rs. 0.06 |
| Students Co-curricular activities. | Rs. 0.10 |
| Departmental Construction. | Rs. 0.50 |
| Constructional Works including State share against UGC grants, Sanitary Latrine, Laboratory administrative block etc. | Rs. 3.00 (W) |
| Total (A) :- | Rs. 5.00 Rs. 3.00 (W) |

B) For R.K.Mahavidyalaya, Kailashahar.Continuing Posts:-

| | | |
|--|-------------|----------|
| Pay & Allowances of 2 Asstt. Profesor, 1 steno- grapher, 1 Store Keeper, 1 Duplicating Operator & 2 Clas IV staff. | X X X | Rs. 0.75 |
|--|-------------|----------|

Posts to be created during 1984-85:-

| | | |
|---|-------------|----------|
| Pay & allowances of 6 Asstt. Professors, 2 Laboratory Asistant, 4 Laboratory Attendant (for Honours Courses). | X X X | Rs. 0.50 |
|---|-------------|----------|

| | | |
|---|-----|------|
| Purchase of Furniture, liveries and contingencies etc | Rs. | 0.35 |
|---|-----|------|

| | | |
|--------------------------------------|-----|------|
| Purchase of equipments, machineries, | Rs. | 0.35 |
|--------------------------------------|-----|------|

| | | |
|-----------------------------------|-----|------|
| Purchase of books for Book-Banks. | Rs. | 0.20 |
|-----------------------------------|-----|------|

| | | |
|---------------------------------|-----|------|
| Purchase of books and Journals. | Rs. | 0.15 |
|---------------------------------|-----|------|

| | | |
|---|-----|------|
| Students Educational ^D xcursions in N.E. Region/Eastern Region. | Rs. | 0.06 |
|---|-----|------|

| | | |
|---|-----|------|
| Departmental Construction for Laboratories. | Rs. | 0.64 |
|---|-----|------|

| | | |
|----------------------------|-----|------|
| Construction of buildings. | Rs. | 1.00 |
|----------------------------|-----|------|

Rs. 1.00 (W)

| | | |
|--------------|-----|------|
| Total (B) :- | Rs. | 3.00 |
|--------------|-----|------|

| | | |
|--|-----|------|
| | Rs. | 1.00 |
|--|-----|------|

(W)

C) For Belonia College.Continuing Posts:-

| | | |
|---|---|----------|
| Pay & allowances of 7 Asstt. Professors, | X | |
| 1 Stenographer, 2 U.D. Clerk, 2 L.D.Clerk, | X | |
| 1 Sorter, 1 Night Guard, 6 Laboratory | X | |
| Attendant, 3 Laboratory Assistant & 3 Peon. | X | Rs. 2.20 |

| | | |
|--|-----|------|
| Purchase of furniture, Liveries & Contingencies. | Rs. | 0.40 |
|--|-----|------|

| | | |
|-----------------------------------|-----|------|
| Purchase of Books for Book-Banks. | Rs. | 0.20 |
|-----------------------------------|-----|------|

| | | |
|-------------------------------|-----|------|
| Purchase of books & journals. | Rs. | 0.10 |
|-------------------------------|-----|------|

| | | |
|--|-----|------|
| Purchase of machineries, equipments and Science equipments. | Rs. | 0.40 |
|--|-----|------|

| | | |
|---|-----|------|
| Purchase of chemicals, live stocks etc. | Rs. | 0.10 |
|---|-----|------|

| | | |
|--|-----|------|
| Students Educational Excursion in N.E. Region/Eastern Region. | Rs. | 0.06 |
|--|-----|------|

| | | |
|----------------------------|-----|------|
| Departmental Construction. | Rs. | 0.54 |
|----------------------------|-----|------|

| | | |
|-----------------------|-----|------|
| Constructional Works. | Rs. | 1.00 |
|-----------------------|-----|------|

(W)

| | | |
|--------------|-----|------|
| Total (C) :- | Rs. | 4.00 |
|--------------|-----|------|

| | | |
|--|-----|------|
| | Rs. | 1.00 |
|--|-----|------|

(W)

Total for the scheme

| | | |
|----------------|-----|-------|
| (A + B + C) :- | Rs. | 12.00 |
|----------------|-----|-------|

| | | |
|--|-----|------|
| | Rs. | 5.00 |
|--|-----|------|

(W)

EXPANSION OF THE EXISTING GOVERNMENT COLLEGES.

*This is a continuing scheme.

During the Sixth Five year Plan period 1980-85 it is proposed to strengthen and develop the existing Government Colleges to attain optimum level of efficiency.

It is also proposed to introduce pass and Honours Courses in Geography, Geology, Anthropology and Home Science, etc. in some of the Govt. Degree Colleges of the State. Facilities for existing courses will be further developed. It is proposed to provide amenities to the students and staff and to develop M.B.B.College into a modal institution.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 12.55 lakhs had been spent for strengthening/development of the existing Women's College, B.B.Evening College and M.B.B.College, Agartala. One Generator set had been installed for B.B.Evening College, Agartala. Students Tour/Excursions/extra-curricular activities etc. had been organised. Furniture, books, etc. purchased. Constructional works taken up by the State P.W.D. were under way. Second shifts in some existing Colleges have been introduced to accommodate increase number of students.

Anticipated achievements during 1983-84.

A sum of Rs. 7.35 lakhs will be spent for strengthening/development of the existing Women's College, B.B.Evening College and ~~M.B.B.~~ M.B.B.College, Agartala by providing staff, furniture, equipments, books, journals etc. Students tour/excursions/extra-curricular activities etc. will be organised. Constructional works taken up by the State P.W.D. will continue. Second shift in some existing Govt. Colleges to accommodate increase number of students introduced in the previous year are being continued.

The scheme will continue during 1984-85, also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

- A) Physical Target.
- Strengthening/developmat of the existing Women's College, B.B.Evening College & M.B.B.College,Agartala.
 - Opening of Bio-Science Course in Women's College,
 - Introduction of Anthropology and Sociology subjects in M.B.B.College.
 - Strengthening of Hostel facilities in Women's College.
 - Constructional Works.

B) Financial Target. (Rs. in lakhs)

| Item. | Amount. |
|--|-----------------------------|
| A) <u>For Women's College.</u> | |
| <u>Continuing Posts:-</u> | |
| Pay & allowances of 1 Sr. Librarian, 1 U.D. Clerk, 2 L.D. Clerk, 1 Cook/Masalchi, 1 Helper, 1 Duplicating Operator, 1 Class IV, 1 Sweeper, 1 Night-Guard, 10 Part-time lecturer. | Rs. 1.00 |
| <u>Posts to be created during 1984-85:-</u> | |
| Pay & Allowances of 6 Asstt. Profesor, 3 Laboratory Asstt., 6 Laboratory Attendant, 3 Peon, 2 Cook, 2 Masalchi, 2 Helper, 1 L.D.Clerk. | Rs. 0.60 |
| Purchase of furniture, liveries. | Rs. 0.40 |
| Purchase of Science equipments, Laboratory equipments etc. | Rs. 1.00 |
| Purchase of chemicals/live stock. | Rs. 0.10 |
| Purchase of books for Book-Banks. | Rs. 0.20 |
| Purchase of books and journals. | Rs. 0.15 |
| Students extra-curricular activities. | Rs. 0.05 |
| Departmental construction/fitting/fixing etc. for laboratories. | Rs. 0.50 |
| Constructional works. | Rs. 1.00 (W) |
| Total (A) :- | Rs. 4.00 Rs. 1.00 (W) |

N.S.U. National Systems Unit.
National Institute of Educational
Planning and Administration
17-B, SriAurbindo Marg, New Delhi-110016
 DOC. No.....
 Date.....

B) B.B.Evening College.

Continuing Posts.

| | | |
|--|-----------------------|----------|
| Pay & allowances of 2 Asstt. Professor for Military Studies, 1 Sr. Library, 1 Generator Operator, 1 Guard, 1 Sweeper, 1 Water Carrier. | X X X X X | Rs. 0.70 |
|--|-----------------------|----------|

| | | |
|----------------------------------|--|----------|
| Purchase of furniture, liveries. | | Rs. 0.20 |
|----------------------------------|--|----------|

| | | |
|-----------------------------------|--|----------|
| Purchase of books for Book-Banks. | | Rs. 0.25 |
|-----------------------------------|--|----------|

| | | |
|------------------------------|--|----------|
| Purchase of Books & journals | | Rs. 0.15 |
|------------------------------|--|----------|

| | | |
|--|--|----------|
| Field study tour for Military Studies. | | Rs. 0.10 |
|--|--|----------|

| | | |
|--|--|----------|
| Misc. expenditure for co-curricular/extra-curricular activities. | | Rs. 0.10 |
|--|--|----------|

| | | |
|--------------------------|--|----------|
| Electrical installation. | | Rs. 0.10 |
|--------------------------|--|----------|

| | |
|--------------|----------|
| Total (B) :- | Rs. 1.50 |
| | Rs. 0.10 |
| | (W) |

C) For M.B.B.College.

Continuing Posts:-

| | | |
|--|------------------|----------|
| Pay & allowances of 1 Accounts Officer, 1 Laboratory Technician, 1 U.D. Clerk, 2 L.D. Clerk, 10 Laboratory Attendant, 7 Laboratory Asstt., 8 Class IV employees. | X X X X | Rs. 2.00 |
|--|------------------|----------|

Posts to be created during 1984-85:-

| | | |
|--|------------------|----------|
| Pay & allowances of 4 Asstt. Professor, 1 Laboratory Asstt., 2 Laboratory Attendant, 1 Care Taker, 1 Store-keeper, 1 Compounder, 1 Sr. Computer. | X X X X | Rs. 0.40 |
|--|------------------|----------|

| | | |
|----------------------------------|--|----------|
| Purchase of furniture, liveries. | | Rs. 0.35 |
|----------------------------------|--|----------|

| | | |
|----------------------------------|--|----------|
| Purchase of books for Book-Banks | | Rs. 0.20 |
|----------------------------------|--|----------|

| | | |
|-------------------------------|--|----------|
| Purchase of books & journals. | | Rs. 0.25 |
|-------------------------------|--|----------|

| | | |
|------------------------------------|--|----------|
| Purchase of laboratory equipments. | | Rs. 0.25 |
|------------------------------------|--|----------|

| | | |
|--|--|----------|
| Students co-curricular/extra-curricular activities | | Rs. 0.10 |
|--|--|----------|

| | | |
|----------------------------|--|----------|
| Development of play fields | | Rs. 0.15 |
|----------------------------|--|----------|

| | | |
|---|--|----------|
| Purchase of Water pumping machine 10 H.P. with accessories. | | Rs. 0.20 |
|---|--|----------|

| | | |
|--------------------------|--|----------|
| Purchase of Sports goods | | Rs. 0.10 |
|--------------------------|--|----------|

| | | |
|----------------------------|--|----------|
| Departmental Construction. | | Rs. 0.50 |
|----------------------------|--|----------|

| | | |
|----------------------|--|----------|
| Constructional Works | | Rs. 1.90 |
|----------------------|--|----------|

| | |
|--------------|----------|
| Total (C) :- | Rs. 4.00 |
| | Rs. 1.90 |
| | (W) |

| | |
|----------------------------------|-----------|
| Total for the Scheme (A + B + C) | Rs. 10.00 |
|----------------------------------|-----------|

| | |
|--|----------|
| | Rs. 3.00 |
| | (W) |

DEVELOPMENT/EXPANSION OF THE NEW 3 GOVT. DEGREE COLLEGES.

This is a continuing scheme.

The Govt. Degree in the three Districts have been started functioning in 1979-80 in the campus of the Govt. Higher Secondary Schools. These are proposed to be developed by providing staff and furniture, equipments, etc. It is also proposed to construct separate building for the said three Govt. Degree Colleges during the Sixth Five Year Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.34.67 lakhs had been spent to meet the pay and allowances of staff, purchase of furniture, office machine and equipments, books and journals etc. for 3 Govt. Degree Colleges at Udaipur, Khowai and Dharmanagar. Students Tour, Excursions, Co-curricular, Extra-curricular activities etc. organised. Constructional works taken up by the State P.W.D. were under way.

Anticipated achievements during 1982-83.

A sum of Rs. 17.39 lakhs will be spent for strengthening/development of the 3 new Degree Colleges at Udaipur, Khowai and Dharmanagar by providing staff, furniture, equipments books etc. Students Tour excursions, extra-curricular/Co-curricular activities etc. will be organised. Constructional works taken up by the State P.W.D. will continue. Temporary construction will be completed to accommodate increased number of students. Land for Govt. Degree College, Udaipur will be acquired.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target:

- a) Development/expansion of the existing three Govt. Degree Colleges at Udaipur, Khowai and Dharmanagar.
- b) Continuance/Opening of Commerce course & Education subject at Govt. Degree Colleges, Udaipur, Khowai and Dharmanagar already started proposed to be started during 1983-84.
- c) Construction of college buildings at Udaipur and Khowai.

B) Financial Target.

(Rs. in lakhs)

| Item. | X X | Amount: |
|--|--------|-----------------|
| A) <u>For Dharmanagar College.</u> | | |
| <u>Continuing Posts:-</u> | | |
| Pay & Allowances of 1 Principal, 11 Asstt. | X | |
| Profesor, 1 Part-time Lecturer-in-law, 1 | X | |
| Head Clerk, 2 U.D.Clerk, 4 L.D. Clerk, 1 | X | |
| Store-Keeper, 1 Librarian, 1 Library Asstt., | X | Rs. 3.30 |
| 2 Sorter, 1 Duplicating Operator, 6 Class-IV | X | |
| staff, 2 Night Guard, 1 Sweeper, 2 Part-time | X | |
| Lecturer & 1 Physical Instructor. | X | |
| <u>Posts to be created during 1984-85:-</u> | | |
| Pay & allowances of 5 Asstt. Professors, 1 | X | |
| Stenographer, 1 U.D. Clerk, 2 L.D.Clerk and | X | Rs. 0.45 |
| 2 Class-IV staff. | X | |
| Purchase of furniture. | | Rs. 0.25 |
| Telephones, Electricity. | | Rs. 0.15 |
| Liveries, Stationery, Postage and other contingent expenditure. | | Rs. 0.15 |
| Purchase of books for Book-Banks. | | Rs. 0.25 |
| Purchase of books & journals. | | Rs. 0.10 |
| Students Educational Excursions/Tours in N.E. Region/Eastern Region | | Rs. 0.10 |
| Students Co-curricular/Extra-curricular activities. | | Rs. 0.05 |
| Departmental Construction | | Rs. 0.50 |
| Constructional Works (including Electri- fication work of the College). | | Rs. 2.00 (W) |
| Total (A) :- | | Rs. 5.30 |
| | | Rs. 2.00 (W) |

B) Financial Target.

(Rs. in lakhs)

| Item. | Amount. |
|---|-----------------------------|
| <u>B) For Khowai College.</u> | |
| <u>Continuing Posts:-</u> | |
| Pay & allowances of 1 Principal, 11 Asstt. Professor, 1 Part-time Lecturer-in-Law, 1 Head Clerk, 2 U.D. Clerk, 4 L.D. Clerk, 1 Store-Keeper, 1 Librarian, 1 Library Asstt., 2 Sorter, 1 Duplicating Operator, 2 Part-time Lecturer & 1 Physical Instructor, 6 Class-IV staff, 2 Night Guard, 1 Sweeper. | Rs. 3.30 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay & allowances of 5 Asstt. Professors, 1 Stenographer, 1 U.D. Clerk, 2 L.D. Clerk and 2 Class-IV staff. | Rs. 0.45 |
| Purchase of furniture. | Rs. 0.25 |
| Telephones, Electricity. | Rs. 0.15 |
| Liveries, Stationery, Postage and other contingent expenditure. | Rs. 0.15 |
| Purchase of books for Book-Banks. | Rs. 0.25 |
| Purchase of books & journals. | Rs. 0.10 |
| Students Educational Excursions/Tours in N.E. Region/Eastern Region. | Rs. 0.10 |
| Students Co-curricular/extra-curricular activities. | Rs. 0.05 |
| Departmental Construction. | Rs. 0.50 |
| Construction of buildings to be executed by the State P.W.D. | Rs. 5.00 (W) |
| <u>Total (E) :-</u> | Rs. 5.30 Rs. 5.00 (W) |

B) Financial Target.

(Rs. in lakhs)

| Item. | Amount. |
|---|-----------|
| C) <u>For Udaipur College.</u> | |
| <u>Continuing Posts:-</u> | |
| Pay & Allowances of 1 Principal, 10 Asstt. Professor, 1 Part-time Lecturer-in-Law, 1 Head Clerk, 2 U.D.Clerk, 4 L.D.Clerk, 1 Store-Keeper, 1 Librarian, 1 Library Asstt. 2 Sorter, 1 Duplicating Operator, 6 Class-IV staff, 2 Night Guard, 1 Sweeper, 3 Part-time Lecturer & 1 Physical Instructor | Rs. 3.30 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay & allowances of 5 Asstt. Professors, 1 Stenographer, 1 U.D.Clerk, 2 L.D.Clerks and 2 Class-IV staff. | Rs. 0.45 |
| Purchase of furniture. | Rs. 0.25 |
| Telephones, Electricity. | Rs. 0.15 |
| Liveries, Stationery, Postage and other contingent expenditure. | Rs. 0.15 |
| Purchase of books for Book-Banks | Rs. 0.25 |
| Purchase of Books & Journals | Rs. 0.10 |
| Students Educational Excursions/Tours in N.E. Region/Eastern Region. | Rs. 0.10 |
| Students Co-curricular/Extra-curricular activities. | Rs. 0.05 |
| Departmental Construction. | Rs. 0.50 |
| Construction of buildings to be executed by the State P.W.D. | Rs. 5.00 |
| | (W) |
| Total (C) :- | Rs. 5.30 |
| | Rs. 5.00 |
| | (W) |
| Total for the scheme (A +, B +, C) :- | Rs. 15.90 |
| | Rs. 12.00 |
| | (W) |

Brief description and objective of the scheme.

More than 3500 students passed the Higher Secondary (+2) stage examination of Tripura Board of Secondary Education 1982. Of them nearly 3300 applied for admission to different courses in different Degree Colleges in Tripura. It is expected that the number of applicants for admission to the Degree Colleges of Tripura will increase next year. Hence, we are to plan for the accommodation of some 4500 students in different colleges for the academic session 1983-84. The resources of the existing Degree Colleges of Tripura having been stretched to their fullest extent in the academic year 1982-83 itself to tackle the rush for admission this year, there is no scope of exploiting them any further for accommodating a larger number of students in the next year. More-over there is a considerable rush of employees (both Govt. and Non-Govt.) for admission to B.A./ B.Com. courses on the Evening College. But the existing B.B. Evening College, Agartala shares the buildings of M.B.B. College, Agartala and hence is constrained to limit its intake in each stream to a bare 150 to 200 students.

To accommodate a larger number of students, employees (both Govt. and Non-Govt.) who may seek admission to the B.A./B.Com courses in the evening college, it is proposed to establish another wing of the B.B. Evening College, Agartala in the premises of U.K. Academy, Agartala. The expenditure involved in this venture will not be alarmingly high, since, the buildings and furniture of the existing institution may be utilised for the purposes.

The scheme is proposed to be implemented from the year 1983-84.

Anticipated achievements during 1983-84.

One wing of B.B. Evening College, Agartala has been established in the premises of M.B.B. College, Agartala. Some categories of staff will be created and filled up to run the new wing smoothly, some furniture, equipments, books etc. will be purchased. A sum of Rs. 2.00 lakhs will be spent for the purpose during the year.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target.

Continuance and strengthening of the wing of B.B. Evening College already started in the year 1983-84.

B) Financial Target. (Rs. in lakhs)

| Item. | Amount. |
|--|----------|
| <u>Continuing Posts:-</u> | |
| Pay and allowances of 10 Asstt. Professor, 1 Head Clerk, 1 U.D. Clerk, 3 L.D. Clerk, 1 Store-keeper, 1 Librarian, 1 Library Asstt., 2 Sorter, 1 Dupliting Operator, 5 Peon, 2 Night Guard, and 1 Part-time Lecturer in Law. | Rs. 2.15 |
| Purchase of furniture, Office Machine. | Rs. 0.35 |
| Liveries, Stationeries, Postage & Other contigent expenditure. | Rs. 0.10 |
| Purchae of Books for Book-Banks. | Rs. 0.10 |
| Purchase of Books, journals, reference books etc. | Rs. 0.10 |
| Sports-goods/Annual Sports. | Rs. 0.05 |
| Students Study Tours,/excursions. | Rs. 0.05 |
| Students Co-curricular/extra-curricular activities. | Rs. 0.05 |
| Other Misc. expenditure. | Rs. 0.05 |
| Departmental constructional | Rs. 1.00 |
| Total for the scheme:- | Rs. 4.00 |

ESTABLISHMENT OF A LAW COLLEGE AT AGARTALA.

This is a continuing scheme.

At present there is no Law College in Tripura. Because of the peculiar geographical situation of Tripura on account of its being surrounded on all three sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in Law do not find it easy since it involves huge expenditure in going to Calcutta or Assam for their studies. Since Tripura became a full fledged State in 1972, there has been a temporary sitting of the Division Bench of the Gauhati High Court here and with the prospects of industrial and financial establishments increasing in the State in future, there has been an ever increasing demand from the public to study law as a Part-time course. Moreover, many of the unemployed graduates would find it easier to avail of the self employment opportunities that acquirement of a degree in law will offer them.

Some of the persons who are under-employed at the moment in Tripura can also further their prospects in employment of earnings by taking a degree in law as a part-time course. The establishments of an Evening Law College in Tripura has been, therefore, a evergrowing demand of many employees and unemployed graduates of the State. Therefore, a scheme has been taken up for establishing a Law College in the State during the current plan period. It is not envisaged to have a separate building for the Law College immediately. Since it is going to be started at night, classes may be held in one of our existing institutions of the town after the normal working hours of that institutions. Apart from the space requirement of books and journals for the Library, two Assistant Professors and one Part-time Lecturer may be required to be appointed in the year 1980-85. Besides, one Librarian, one Sorter and other ministerial and Class-IV staff will be required in the year 1980-85. In the second year and third year two more Assistant Professors each year will be required to be appointed.

One Principal will have to be appointed in the beginning itself.

Achievements during 1980-81, 1981-82 and 1982-83.

The scheme could not be implemented during the period.

Anticipated achievements during 1983-84.

No expenditure will be incurred during the year.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target:

Selection of site for establishment of Law College at Agartala.

B) Financial Target.

(Rs. in lakhs)

| Item. | Amount. |
|-------|---------|
|-------|---------|

Misc. Expenditure for completion of preliminaries for selection of site etc.

Rs. 0.10

Total for the Scheme:- Rs. 0.10

ESTABLISHMENT OF A HOSTEL FOR MUSLIM STUDENTS.

This is a continuing Scheme.

One hostel for Muslim students has been started functioning at Agartala in a rented building in 1979-80. It is proposed to be strengthened and developed during Sixth Five Year Plan period 1980-85. Intake capacity of the hostel is also proposed to be increased.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 0.73 lakh had been spent for continuance of the hostel for Muslim students started in the year 1979-80.

Anticipated achievements during 1983-84.

A sum of Rs.0.55 lakh will be spent for continuance of the existing hostel for Muslim students by providing staff, furniture, utensils, etc.

The Scheme will continue during 1984-85 also.

Detailed physical and financial implications of the Scheme for the year 1984-85 will be as follows:-

A) Physical Target.

- a) Strengthening of the existing hostel for Muslim students.
- b) Admission of 5 addl. intake.

B) Financial Target.

(Rs. in Lakhs)

| Item. | Amount. |
|---|----------|
| <u>Continuing posts:-</u> | |
| Pay & Allowances of 2 Cook-cum-Masalchi, 2 Ward boy and 1 Night Guard, 1 Helper to Cook | Rs. 0.37 |
| Purchase of furniture liveries etc. | Rs. 0.10 |
| Telephones, Electricity etc. | Rs. 0.10 |
| Purchase of utensils. | Rs. 0.10 |
| Honorarium to Hostel Supdt. and staff. | Rs. 0.03 |
| Repair/internal electrification etc. | Rs. 0.15 |
| | (W) |
| Total for the Scheme:- | Rs. 0.70 |
| | Rs. 0.15 |
| | (W) |

ORGANISATION OF INTER-COLLEGE COMPETITIONS ON
ATHLETICS, SPORTS MEETS, GAMES & COACHING CAMPS.

This is a continuing scheme.

During the Sixth Five Year Plan period 1980-85. Inter-College competitions on Athletics, Sports Meets, Games and Coaching Camps prior to participation in the Calcutta University Athletics Competitions are proposed to be organised.

Achievements during 1980-81, 1981-82 & 1982-83.

Inter-college competitions on Athletics, Sports, Football, Swimming, Table-Tennis, Body Building, Cricket etc. were organised successfully. A sum of Rs. 1.97 lakhs had been spent for the purpose during the years 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs. 0.35 lakhs will be spent to meet the expenditure for organisation of All Tripura Inter-College Competitions of Foot-ball, Volley-ball, cricket, swimming, Table-Tennis, Athletics etc.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows:-

| <u>Financial Target.</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| Item. | Amount. |
| All Tripura Inter-College Foot-ball, Swimming, Athletics | Rs. 0.20 |
| All Tripura Inter-College Drama Competitions. | Rs. 0.10 |
| All Tripura Inter-College Table Tennis, Badminton, Body Building, Medal, contingencies etc. | Rs. 0.10 |
| All Tripura Inter-College Volley Ball, Cricket, etc. competitions. | Rs. 0.10 |
| Conducting Coaching Camps prior to participation in Calcutta University and purchase of sports equipments. | Rs. 0.05 |
| Participation in the State Open Athletics Meet | Rs. 0.05 |
| Total for the Scheme:- | Rs. 0.60 |

FINANCIAL ASSISTANCE FOR POST-GRADUATE RESEARCH.

This is a continuing scheme.

With the introduction of U.G.C. scale of pay in the state the minimum requirements of qualification for appointment of a College teacher has also increased. A research degree or published research work of standard providing their academic interest and pursuit has become a necessity for every college teacher. But the State has very little facilities for acquiring such qualifications and many of our students can ill-afford to go to the University/ Research Institutions outside Tripura for such studies because of their poor economic condition. Even in Tripura considerable expenditure is involved in undertaking certain research projects. In view of this, it is proposed to give financial assistance in a limited scale to the deserving candidate from within the State for doing research works for M.Phil/Ph.D. degree.

Achievements during 1980-81, 1981-82 and 1982-83.

The scheme could not be implemented during the periods.

Anticipated achievements during 1983-84.

Draft rules for giving stipends/scholarships etc. to deserving candidates will be prepared and finalised. No expenditure will be incurred during the year.

The scheme will be implemented during 1984-85.

Detailed physical and financial implications of the scheme for the year will be as follows:-

A) Physical Target.

Stipends/Scholarships to deserving candidates for doing Research Work for M.Phil/Ph.D. Degree etc.

B) Financial Target.

(Rs. in lakhs)

| Item. | Amount. |
|---|-----------------|
| Pay of stipends/Scholarships to deserving candidates for research work and grant for purchase of equipments, books, field work etc. | Rs. 0.10 |
| Total for the scheme:- | <u>Rs. 0.10</u> |

STIPENDS, SCHOLARSHIPS AT THE COLLEGIATE LEVEL.

This is a continuing scheme.

As per direction of the Govt. of India and Planning Commission expenditure on stipends/Scholarships beyond the level achieved by the end of the year 1978-79 is to be met from the current plan provision. It is found that the addl. enrolment of stipendaries has increased and will continue to be increased by the end of the Sixth Five Year Plan i.e. March, 1985. Hence provision for payment of stipends/scholarships to the students of Degree Colleges and Post-Graduate classes is proposed under the scheme.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 4.90 l khs has been spent for payment of stipends/scholarships to the students of Collegiate level.

Anticipated achievements during 1983-84.

A sum of Rs. 3.00 lakhs will be spent for payment of stipends/scholarships to the students of collegiate level.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target.

Award of stipends/scholarships to the students of Collegiate level.

B) Financial Target.

(Rs. in lakhs)

| Item. | X Y | Amount |
|---|--------|----------|
| Award of stipends/scholarships to the students of Collegiate level. | ✓ | Rs. 5.00 |
| Total for the scheme:- | | Rs. 5.00 |

SETTING UP OF A STUDENTS HOME IN CALCUTTA.

This is a continuing scheme:

At present, there is no home/hostel outside Tripura for accommodation of students from this backward state. Now a large number of students of Tripura are studying in various Colleges/Universities in different courses of Diploma, Degree and Post-graduate levels in Calcutta.

The students of Tripura, most of whom are poor, are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem to some extent, it is proposed to construct a Students' Home in Calcutta to accommodate at least 100 students in that home. The Government of West Bengal agreed to allot a suitable plot of land at Salt Lake to construct such a home. Hence, necessary provision has been proposed during the Sixth Plan period 1980-85 for the scheme.

Achievements during 1980-81, 1981-82 and 1982-83.

37 Kachas of land have been acquired at the Salt Lake, Calcutta for construction of a students Home. A sum of Rs.1.48 lakhs have been spent to meet the cost of land.

Anticipated achievements during 1983-84.

Preparation of plans and estimates for construction of building at Salt Lake, Calcutta. An amount of Rs.1.04 lakhs will be spent during the year.

The Scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1983-84 will be as follows:-

A) Physical Target.

Finalisation of plan and estimates and taking up of constructional works etc. by the P.W.D.

B) Financial Target.

(Rs. in lakhs)

| Item. | Amount. |
|--------------------------|--------------|
| Other Misc. expenditure | Rs. 0.10 |
| Construction of building | Rs. 5.00 (W) |
| Total for the Scheme:- | Rs. 0.10 |
| | Rs. 5.00 (W) |

SETTING UP OF A STUDENT'S HOME AT SHILLONG.

This is a continuing scheme.

At present there is no home/hostel outside Tripura for accommodation of students from this backward State. Now a large number of students of Tripura are studying in various Universities/Colleges in different courses at pre-matric/Post-matric stages in Shillong.

The students of Tripura most of whom are very poor are facing tremendous difficulties for want of accommodation at Shillong. To solve the problem to some extent, it is proposed to acquire a building at a rental basis to accommodate students in the Home, Hence, proposed during the Sixth Plan period 1980-85.

The scheme will be implemented during the year 1983-84.

Anticipated achievements during 1983-84.

One buildings will be hired to accomode students. A sum of Rs.0.02 lakh will be spent as rent of the buildings during the year.

The scheme will continue during 1984-85 also.

The financial implications of the scheme for the year 1984-85 will be as follows:-

| A) <u>Financial Target.</u> | | (Rs. in lakhs) |
|--|------------------------|----------------|
| Item. | | Amount. |
| Rent for hired buildings to accomodate students at Shillong. | | Rs. 0.35 |
| | Total for the scheme:- | Rs. 0.35 |

1. Literacy in Rural Areas.

This is a continuing Scheme and the Scheme falls under M.N.P. The percentage of literacy in Tripura is only 31 according to 1971 census. This percentage is not indicative of the real picture prevailing in the State as the percentage of illiteracy in rural areas and amongst the weaker sections i.e. Scheduled Tribes and Scheduled Caste and women is much higher.

The Government of India and the State Government have taken a bold step to implement National Adult Education Programme to eradicate illiteracy from the country. According to the revised population figures received from the Register General, Government of India and on the basis of the existing trend of progress in the field of Adult Education, the estimated number of adult illiterates in the age-group 15-35 was 2,66,000 in 1978 including 1,04,000 Scheduled Tribes and 48 Scheduled Caste of 2,66,000 approximately 1,35,700 was male and 1,30,300 was female. The estimated total illiterate persons in the State in 1979-80 were 2,47,819 out of which 1,26,388 were male and 1,21,431 were female. To attain the above target the State Government started 500 Adult Literacy Centres in 1979-80, in addition to 500 centres started 1978-79. Under Centrally Sponsored scheme of Rural Functional Literacy Projects 900 Adult Literacy Centres were opened in 1978-79 and 1979-80 through-out the State. Besides, the above centres, there were 563 Social Education Centres at the end of Fifth Five Year Plan started under different Plan schemes. Nehru Yuvak Kendra and State Social Welfare Advisory Board also started a few centres under their supervision.

During the Sixth Five Year Plan 500 Adult Literacy Centres started during the Fifth Plan will be run with its existing staff in regular course.

Achievement during 1980-81

Adult Literacy Centres started previously were continued. Existing centres were strengthened. Repair/re-construction of the existing centres were done 31260 Nos. Adult illiterate persons were enrolled in these centres under State sector programme, out of which 14,067 persons were made literate. For this purpose an amount of Rs.8.60 lakhs was spent for the scheme.

Achievement during 1981-82.

Adult Literacy Centres started previously are being continued, 32,823 Nos. Adult illiterate persons were enrolled in these centres under State Sector Programme, out of which 17,193 persons were made literate. For this purpose an amount of Rs.9.76 lakhs was spent.

Achievement during 1982-83.

Adult Literacy Centres started previously were continued. Existing centres were strengthened. Repair/re-construction of Adult Literacy Centre will be done, 34386 Nos. Adult illiterate persons have been enrolled and 17,193 adult persons (provisional) was made literate during 1982-83. An amount of Rs.10.52 lakhs was spent for the scheme.

Anticipated achievement during 1983-84

Adult Literacy Centres started previously are being continued. Existing centres will be strengthened. Repair/re-construction of Adult Literacy Centre will be done. 37,000 (anticipated) learners will be enrolled in the S.E./A.L. Centres started under State sector programme. An amount of Rs.9.30 lakhs will be spent for the purpose.

Target for 1984-85

The scheme will be continued during 1984-85 and the target of the scheme during the year are also as follows:-

- a) Continuation of 500 Adult Literacy Centres started in 1979-80.
- b) Starting of 400 Adult Literacy Centres.
- c) Enrolment to be covered 42,000 adult persons.

- d) Strengthening of existing and new centres with learning materials and teaching aids etc.
 e) Repair/re-construction of the existing centres.

Detailed financial implication for the scheme for the year 1984-85 will be as follows:-

| <u>Iten</u> | <u>Amount</u> |
|--|----------------|
| a) Pay and allowance/Hon. to staff. : | (Rs. in lakhs) |
| i. <u>Created Post</u> | |
| A.L. Teachers-500 @ Rs.50/-(fixed) per month. | 4.00 |
| ii. <u>Post to be Created</u> | |
| A.L. Teachers-400 @ Rs.50/-(fixed) per month. | |
| b) Office Expenses (furniture, postage, Stationaries, other expenses) ... | 1.30 |
| c) Rent and Taxes. | 0.30 |
| d) Advertisement and publications expdr. | 0.15 |
| e) Other Charges (books & journals, slates, chataies, teaching aids, purchase of Petromax light, Haricane, K.Oil etc.) | 1.75 |
| f) Repair/re-construction of Adult/S.E. Centres. | 5.00 |
| | TOTAL :- 12.50 |

2. Libraries - District and Rural (Post Literacy Programme).

This is a continuing scheme and the scheme falls under H.M.P. The rural reading centres were attached to Social Education Centres to implement post literacy programme. Each Social Education Centre is provided with a few books suitable neo-literates and other literate villagers. As the Social Education Centres were planned as community centres they provided these facilities not only to the neo-literates but to the literate villagers as well. This arrangement takes the villagers nearer to the Social Education Centres and enables the neo-literates to retain their literacy.

During the Fifth Five Year Plan, there were 315 Book Centres attached to Social Education Centres. The books are used to be purchased at District Level and distributed to Social Education Centres through Block and Circle Agencies.

During the year 1984-85 it is proposed to strengthen the District Libraries attached to the Office of the District Inspector of Social Education. The District Level Officer will purchase necessary books for the Adult Literacy Centres and will distribute them to the book centres of A.L. Centres through the Circle Supervisors, Social Education Workers and Gram Sevikas.

Achievement during 1980-81

Actions were taken for strengthening of District Libraries with books, furniture, equipments etc. An amount of Rs.0.50 lakh was spent for the scheme.

Achievement during 1981-82

The scheme was continued during 1981-82 and an amount of Rs.0.20 lakh was spent for purchasing of library books for Adult Learners.

Achievement during 1982-83

This scheme being continued. Books and journals were purchased and an amount of Rs.0.29 lakh was spent for this purpose.

Anticipated achievement during 1983-84

The scheme is being continued. Vacant post of Librarian will be filled up. Books & journals will be purchased. And an amount of Rs.0.30 lakh will be spent for the purpose.

Target for 1984-85

- a) Continuation for District Libraries and strengthening of the same.
- b) Purchase of books, journals, furniture, equipments for the Libraries.

Detailed financial implications of the scheme for the year 1984-85 are as follows :- (Rs. in lakhs)

| <u>ITEM</u> | <u>AMOUNT</u> |
|--|---------------|
| a) Pay & allowance of staff. : | |
| i) <u>Created Post</u> : | |
| Librarian-3 (Rs.560-1300/-) : | 0.30 |
| b) Office Expenses (furniture, electricity & water charges, Stationaries, other expenses etc.) : | 0.15 |
| c) Other Charges (books & journals, book-binding etc.) : | 0.30 |
| TOTAL :- | 0.75 |

Training and Orientation

This is a continuing scheme and the scheme falls under M.N.P. Proper training and Orientation are very essential to make a worker effective in the field. At present it is a very weak link in the whole chain. It is absolutely necessary to review the existing position for development of the Social Education and Social Welfare Training Institute, Kakraban.

The Social Education and Social Welfare Training Institute at Kakraban will be developed into a full fledged training Institute with suitable staff, Library and equipments. The Institute will organise training course for Social Education Workers (Balwadi Teachers), Adult Literacy Teachers, Workers in the field of Social Welfare and Anganwadi Workers. It is proposed to appoint at least one Lecturer, two Instructors, one U.D. Clerk, two Cook-cum-Mashalchi and two Class-IV employees and one Night Guard for the Training Institute some books furniture will be purchased. The existing building of the Training will be extended.

Achievement during 1980-81

Furniture, equipments, teaching materials libraries books etc. were purchased for the trainees and an amount of Rs. 0.65 lakhs was spent for scheme. 100 Anganwadi Workers received training of 4 month duration course.

Achievement during 1981-82.

Training for Anganwadi Workers for 4 months duration is being continued. 100 Anganwadi Workers received training at Social Education Training Centre, Kakraban. 478 Nos S.E.W. received 10 days duration short course training. Necessary action was taken for constructional works. An amount of Rs. 1.09 lakhs was spent.

Achievement during 1982-83

Training of Anganwadi Workers in the Social Education Training Centre, Kakraban is being continued. Necessary teaching appliances/books/furniture was purchased for training centre. An amount of Rs. 0.40 lakhs was spent for the purpose.

Anticipated Achievement during 1983-84

Training of Anganwadi Workers in the Social Education Training Centre, Kakraban is being continued. Short course training of 10 days duration for Adult Literacy Teacher will be organised. An amount of Rs. 1.10 lakhs will be spent for the purpose.

Target for the year 1984-85.

The scheme will continue during 1984-85 and the following target will be achieved :-

- a) Conducting 4 months training for 3 batches of S.E.W. and Anganwadi Workers etc. 50 persons per batch.
- b) Appointment of staff.
- c) Strengthening of Training Institute.
- d) Purchase of furniture, equipts, teaching aids library books.
- e) Construction of building, staff quarters etc.

Detailed financial implication of the scheme for the year 1983-84 are as follows :-

| <u>I T E M</u> | <u>AMOUNT</u> |
|--|---------------|
| a) <u>Pay and Allowances of staff.</u> | |
| i) <u>Created Post.</u> | |
| L.D.Clerk. 1 (Rs. 430-850) | |
| ii) <u>Post to be created.</u> | 0.50 |
| Lecturer - 1 (Rs.650-1595) | |
| Demonstrator-2(Family Planning-1 | |
| & Tailoring-1(Rs.560-1300),U.D.Clerk-1 | |
| (Rs.550-1245),L.D.Clerk-1(Rs.430-850), | |
| Cook-cum-Masalchi-2(330-460), | |
| Class IV-2(Rs.330-460),Night Guard-1 | |
| (Rs.330-460), Driver-1(Rs.400-775) | |
| b) <u>Traval Expenses</u> | 0.05 |
| c) <u>Office Expenses (Furniture,Postage,</u> | |
| <u>purchase & maintenance cost of office</u> | |
| <u>machine & equipments, telephone,</u> | |
| <u>electricity and water charges, station-</u> | |
| <u>eries, other expenses etc.)</u> | 0.30 |

GENEDN- 94.

| <u>I T E M</u> | <u>AMOUNT</u> (Rs. in lakhs) |
|--|----------------------------------|
| d) Library books and Journals | 0.05 |
| e) Hon. for visiting Lecturer | 0.05 |
| f) Study tour for Trainees-inside Tripura. | 0.05 |
| g) Short Course training to A.L. Teachers. | 0.85 |
| h) Purchase of Petromax light, Hariken, K.oil. | 0.05 |
| i) Other expenditure | 0.05 |
| j) Construction of building for class room, office room, staff quarter etc. | 2.00(W) |
| | Total :- <u>1.95</u> 0 3.95 |
| | 2.00(W) 0 |
| 4. Strengthening of Administration and Supervision. (Strengthening of District Offices and setting up of Block level Offices) | |

This is a continuing scheme and the scheme falls under M.N.P. The State Government in collaboration with the Govt. of India have launched a massive Adult Education Programme through out the State. To make this programme successful, proper stress should be placed on supervision and evaluation of the Programme. The Govt. of India have made provision for supervisory staff for the R.F.L. Projects run under Centrally Sponsored Scheme. The Government of India desires that the State Government should organise the State Adult Education Programme in the same pattern as designed by the Govt. of India. Accordingly, the State Government decided to set up block level Supervisory machinery with minimum number of staff. 18 Block level offices will be set up with one C.S.E.O. as Head of Office.

Achievement during 1980-81.

Purchase of equipments, furniture, Office machine etc. An amount of Rs. 1.25 lakhs was spent for the scheme.

Achievement during 1981-82.

The scheme was continued during 1981-82. Equipments, furniture, office machine, were purchased. An amount of Rs. 0.99 lakhs was spent.

Achievement during 1982-83.

The scheme is being continued. Office equipments, furniture etc. will be purchased. An amount of Rs. 1.60 lakhs was spent for the purpose.

Anticipated Achievement during 1983-84.

The scheme is being continued. Office equipments, furniture etc. will be purchased. An amount of Rs. 3.60 lakhs will be spent for the purpose.

Target for 1984-85

- a) Strengthening of District Level Offices.
- b) Setting up of Block Level Offices.
- c) Purchase of equipments, furniture etc.
- d) Appointment of staff.
- e) Construction of Block Level Offices.

Detailed financial implications of the scheme during 1984-85 are as follows :-

| <u>I T E M</u> | <u>AMOUNT</u> (Rs. in lakhs) |
|---|---|
| a) Pay and allowances of staff | |
| i. <u>Created Post.</u> | |
| L.D.Clerk - 8 (430-850), Project Officer - 1(560-1300), Class IV-2 (330-460), Night Guard-3(330-460) | |
| 1. <u>District Level Office.</u> | |
| ii) Sr, Computor-3(560-1300), Duplicating Operator-3(400-775), | 2.00 |
| 2. <u>Block Level Offices.</u> | |
| Instructor of Social Education -6 (650-1595), U.D.Clerk-12(550-1145), L.D.Clerk-48(430-850), Class IV-18 (330-460) | |
| 3. <u>Below Circle Level.</u> | |
| Group Supervisor - 270(470 -1025) | |
| b) Travel expenses | 0.10 |
| c) Office expenses(furniture, Postage, purchase & maintenance of Office machine and equipments, telephone, stationary ect.) | 0.60 |
| d) House rent, rent and taxes | 0.30 |
| e) Construction of Block Level Offices | 2.00 (W) |
| | <hr/> 3.00) 5.00 2.00 (W)) <hr/> |

Development of Audio-Visual Unit and Puppet Unit.

(This is a continuing scheme and the scheme falls under M.N.P)

The existing Audio-Visual Unit and the Puppet Unit at the State Level is incapable of coping with the increasing demand of Audio-Visual activities and puppet show performances. The State film Library attached to Audio-Visual unit is required to be properly equipped with man and materials. Hence it has become necessary to strengthen these units with necessary staff, audio-visual equipments, films, puppet materials etc.

Achievement during 1980-81.

Purchase of Audio-Visual equipments, films, puppet show materials etc. An amount of Rs.0.37 lakhs was spent for the scheme.

Achievement during 1981-82.

The scheme was continued during 1981-82 and necessary equipment for the Audio-Visual and puppet unit were purchased. An amount of Rs.0.32 lakhs was spent for the scheme.

Achievement during 1982-83

Necessary equipments/machines and films etc. were purchased for the audio-Visual unit and puppet unit. An amount of Rs.0.46 lakhs was spent for the purpose.

Anticipated Achievement during the year 1983-84.

Necessary equipments/machines and Films etc. will be purchased for the Audio-Visual and puppet unit. An amount of Rs.0.55 lakhs will be spent for the purpose.

Target for 1984-85.

- a) Appointment of staff.
- b) Purchase of furniture, equipments, films etc.

Detailed financial implecation of the scheme during 1984-85 are as follows :-

| <u>Item</u> | <u>Amount</u> (Rs. in lakhs) |
|--|---------------------------------|
| a) Pay and allowances of staff. | |
| <u>Post to be created.</u> | |
| Technical Supervisor-1 (Rs. 560-1300) | } } |
| Puppet man - 1 (430-850), | |
| Librarian (State Film Library)-1 (Rs. 560-1300) | |
| | 0.05 |
| b) Office expenses (other expenses) | 0.05 |
| c) Purchase of films, Generator, Projector, Audio-Visual equipments etc. | 0.20 |
| d) Purchase of Puppet materials & dresses. | 0.15 |
| e) Other charges (other expenses). | 0.10 |
| | ----- |
| Total :- | 0.55 |
| | ----- |

6. Incentive Awards.

This is a continuing scheme,

The Scheme falls under M.N.P.

From 1971 census figures, it appears that the percentage of illiteracy among the S.T. and S.C. population is very high. It is a challenging task to bring the illiterate adults to literacy centres. So, it is proposed that some incentives may be given to the successful S.C. and S.T. adult students -(indivisual awards) who are declared as successful in the Annual literacy test obtaining 50% marks and above.

1,000 awards may be given per year. Similarly some incentive awards may be given per year. Similarly some incentive ~~xx~~ awards may also be given to the best Social Education Centre (group awards) in each block who enrolls the highest number of students, retain the maximum and make the maximum number of adult students pass in the final test.

GENEDN- 98.

Achievement during 1982-83.

Incentive awards @ Rs.20/- per student were given to successful S.T. and S.C. adult students. Awards to best S.E. Centres in each block and central Circle @Rs.500/- per centre. An amount of Rs.0.65 lakhs was spent.

Anticipated Achievement during 1983-84.

Incentive awards @Rs.20/- per student will be given to S.T. and S.C. Adult learners who will secure more than 50% marks in the Adult Literacy test. An amount of Rs.0.65 lakhs will be spent during the year.

Target for 1984-85.

- a) Incentive awards to successful S.T. and S.C. students.
- b) Awards to the best S.E. centre of each Block and Central Circle .

Detailed financial implications for the scheme during 1984-85 are as follows :-

| <u>Item</u> | <u>Amount</u> (Rs. in Lakhs) |
|--|---------------------------------|
| a) Incentive awards 3,000 @Rs.20/- per student. | 0.60 |
| b) Awards to best S.E. centre @Rs.500/- per centre of each Block/Sub-Block and central circle. | 0.10 |
| <hr style="border-top: 1px dashed black;"/> | |
| Total:- | 0.70 |
| <hr style="border-top: 1px dashed black;"/> | |

7. Promotion of Voluntary Organisation-Training of Workers of Mahila Samities.

This is a continuing scheme.

This falls under M.V.P.

This is a continuing scheme. The scheme falls under M.V.P.
There are large number of Mahila Samities in different Blocks. These

Samities run Soc-io-Economic Programme, Adult Literacy Classes and Balwadies. Some of them supervise and guide the Balwadi centres and Adult Literacy Centres started by the State Government or Central Government. So, these samities play vital role in rural development programmes.

In order that these Mahila Samities do not die a premature death due to absence of guidance and encouragement it is proposed some training programme may be arranged for the workers and office bearers of the Mahila Samities. Some funds have been proposed for visiting the women from one Block to other Blocks which may help integration and healthy exchanges.

Target for the year 1984-85.

- a) Training of 425 Mahila workers of 85 Mahila Samities in 17 Blocks.
- b) T.A. and D.A. to trainees.
- c) Excursion trip of trainees inside Tripura.
- d) Cultural and sports programme.

Detailed financial implications of the scheme for the year 1984-85 are as follows :-

| <u>Item</u> | <u>Amount</u> <u>(Rs. in Lakhs)</u> |
|--|--|
| a) D.A. to Trainees @Rs. 8/- per day for 10 days period of Training. | 0.40 |
| b) T.A. to trainees @Rs. 15/- per trainee | |
| c) Allowance to guest Lecturer @Rs. 10/- per lecture. | 0.02 |
| d) Exursion trip of Trainees inside Tripura @Rs. 10/- per trainee. | 0.04 |
| e) Cultural & sports programme to the conducted by the Mahila Samities @Rs. 100/- per programme. | 0.04 |
| f) Office expenses (contingencies @Rs. 15/- per trainee). | 0.05 |
| Total :- | 0.55 |

PHYSICAL EDUCATION, GAMES.
SPORTS AND YOUTH SERVICES.

GENEDN- 100.

Sports talent search scholarships.

Tripura has good potential talent in different games and sports. With a view to finding out and encouraging ~~talents~~ talents incentives in the form of Scholarships is proposed to be given to them.

Hence, it is proposed to award scholarships to such talents at the rate of Rs.30/- per month each in all games and sports.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs.1.67 lacs was spent for awarding of sports stipends to 460 talents.

B. Anticipated achievement during 1983-84.

Stipends to sports 200 talents will be given. A sum of Rs.0.72 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.0.72 lacs is proposed to be spent for awarding stipends to the 200 sports talents @ Rs.30/- per month each.

Details financial implications of the scheme during the year will be as follows :-

Financial implications. (Rs.in lacs)

| <u>ITEM.</u> | <u>AMOUNT.</u> |
|--|----------------|
| Award of sports stipends to talents (Boys & Girls) @ Rs.30/-per month each. | 0.72 |

Total for the scheme:-0.72.

This is a continuing scheme.

Organisation of sports.

It is proposed to augment facilities for zonal and sub-zonal sports for primary and middle stage schools.

A. Achievement during 1980-81 to 1983-83.

A sum of Rs.7.81 lacs was ~~px~~ spent for organisation of zonal and sub-zonal rural sports etc.

B. Anticipated achievement during 1983-84.

Zonal and sub-zonal and rural sports etc. will be organised. A sum of Rs.4.55 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.7.00 lacs will be spent for organisation of zonal and sub-zonal and rural sports etc. during the year.

Details of financial implications for the scheme during the year will be as follows :-

| <u>Financial implications.</u> | (Rs. in lacs.) |
|--|-------------------------|
| <u>ITEM.</u> | <u>AMOUNT.</u> |
| a) Augmentation of facilities for Zonal and sub-zonal sports for elementary schools. | 1.00 |
| b) Augmentation of facilities for sub-divisional, district & State level autumn and winter meet and participation in National Games (Schools). | 5.00 |
| c) Participation in National & Inter-National Competitions and organisation of Coaching Camps. | 1.00 |
| | 7.00 |
| | Total for the scheme :- |

This is continuing scheme.

Coaching camps and sports complex.

To raise the standard of games and sports, coaching programmes in different areas of state are required to be organised in addition to regular coaching being organised in the permanent coaching centres.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.2.22 lacs was spent for organisation of coaching camps and purchase of equipments, apparatus etc.

B. Anticipated achievement during 1983-84. GENEDN- 102.

Staff appointed earlier will be continued. Equipments & apparatus etc. will be purchased and coaching camps etc. will be organised. A sum of Rs.3.40 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. An amount of Rs.4.22 lacs is proposed to be spent for salaries, purchase of furniture equipments and apparatus etc. for R.C.C. and District Coaching Centres and Organisation of coaching camps at different levels. Constructional works will be executed through the State P.W.D.

Detailed financial implication of the scheme during the year will be as follows :-

Financial implications. (Rs. in lacs)

| <u>ITEMS.</u> | <u>AMOUNT.</u> |
|---|-----------------|
| Pay and allowances, exgratia/ TE & LTC of :- | |
| a) <u>Continuing post(for RCC).</u> | |
| 4 Coach Gr. II, 3 Coach Gr. III and 2 Class-IV staff. 2 District Coaching officer, 1 Coach Gr. I and 3 groundmen. | 2.00 |
| b) Cost of liveries. | 0.02 |
| c) Purchase of equipments, apparatus, sports goods etc. for R.C.C. at Agartala & District Coaching Centres(including State share against Centrally sponsored scheme). | 1.00 |
| d) Organisation of coaching camps in different sub-divisions. | 0.70 |
| e) Constructional works to be executed by P.W.D. for R.C.C. & District Coaching Centres. | 0.50(W) |
| | <hr/> |
| Total for the scheme: | 3.72 0.50(W) |
| | <hr/> |
| | 4.22 |

This is a continuing scheme.

Construction of play grounds/
Stadium/Swimming Pools etc.

GENEDN-10

The scheme envisages construction of indoor stadium (Gymnasium), Play fields, Swimming pool and out-door stadium for development of physical education, games and sports.

A. Achievement during 1980-81 to 1982-83.

An amount of Rs.3.74 lacs was spent for improvement of play fields and repairing of youth hostel at Khanna Park and construction of stadium etc. and development of play grounds of R.C.C., U.K.Academy and M.T.B.Girls' H/S School.

B. Anticipated achievement during 1983-84.

Construction of stadium/swimming pool etc. will be executed by the P.W.D. Play fields etc. will be improved/developed. A sum of Rs.6.00 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.6.00 lacs is proposed to be spent for construction of stadium/swimming pools etc. and improvement/development of play grounds etc.

Detailed financial implications of the scheme during the year 1984-85 will be as follows :-

| <u>ITEM.</u> | <u>(Rs. in lacs)</u> |
|--|------------------------|
| a) Construction/development of play fields/boundary wall etc. of N.S.R.C.C. (including state share against C.S.S.) | 1.00 |
| b) State share against construction of swimming pool/gymnasium hall/stadium/sports hostel to be executed by the State P.W.D. | 5.00(W) |
| Total for the scheme | 1.00 |
| | 5.00(W) |
| | 6.00 |

This is a continuing scheme.

Strengthening of Physical Education
sports & Coaching administration at
the State & District level.

GENEDN-104.

In has become inevitable to strengthen the existing administration & supervision machinery of physical education at village/block and district levels.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs. 1.07 lacs was spent for purchase of office machines, furniture & payment of salaries etc.

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued & new staff will be appointed. Furniture, equipments etc. will be purchased. A sum of Rs. 1.45 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs. 2.25 lacs is proposed to be spent for salaries, purchase of furniture, equipments etc. for strengthening of administration machinery at different levels.

Detailed financial implications of the scheme during the year will be as follows :-

Financial implications.

(Rs. in lacs.)

| <u>ITEM.</u> | <u>AMOUNT.</u> |
|--|----------------|
| <u>Pay, allowances, exgratia, TE & LTC etc. of :-</u> | |
| a) <u>Continuing Posts.</u> | |
| 6 Asstt. Inspector of Physical Education, 4 L.D. Clerk, 4 Class IV Staff, 1 U.D. Clerk. | 1.32 |
| b) <u>Posts to be created.</u> | |
| 2 Office Superintendent, 1 Head Clerk. | 0.10 |
| c) Purchase of furniture etc. | 0.25 |
| d) Office machines & equipments. | 0.25 |
| e) Other equipments for sports including contingent expenditure etc. | 0.30 |
| f) Cost of liveries. | 0.03 |
| Total for the Scheme :- | <u>2.25</u> |

This is a continuing scheme.

Expansion of Games and Sports
in rural and notified areas:

GENEDN-105.

There is neither any play centre nor any proper play fields at Gaon Sava level for the non students youth of the State. The youths of the villages, particularly of Sub-Plan areas are completely deprived of the facilities of games and sports. There are as many as 700 units at the Gaon Sava & Notified areas level where sports facilities need be extended, not only to create the atmosphere of sports but also for establishing the base where from future talents of the state would be coming.

It is, therefore, proposed to open 700 play centres at the Gaon Sava & Notified area level and to provide them facilities of playing football and volley ball etc. and to develop infrastructure at the District and Sub-Divisional levels for organisation of inter Panchayet and inter Block competitions.

A. Achievement during 1982-83.

The scheme was taken up from 1982-83 as a new scheme. Play centres in rural & notified areas opened. Some sports goods, equipments, apparatus etc. purchased and rural sports organised. District level infrastructure development made at Udaipur and Kailashahar and one play-field improved at Sonamura for organisation of inter Panchayet and inter Block competitions. A sum of Rs. 2.21 lacs was spent.

B. Anticipated achievement during 1983-84.

Rural sports centres will be opened/strengthened. Sports equipments will be supplied to rural sports centres. Infrastructure development will be made in two Sub-Divisions for organisation of inter Panchayet/inter Block competitions. A sum of Rs. 2.50 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of

Rs. 3.50 lacs is proposed to be spent for strengthening of play centres by providing football, volley ball and nets etc. and organisation of rural sports. Infra structure development will be made in 3 Sub-Divisions.

Detailed physical and financial implications during the year will be as follows :-

A. Physical target.

- i) Opening/strengthening of play centres in rural and notified areas.
- ii) Infrastructure development in 3 Sub-Divisions.
- iii) Organisation of rural sports.

B. Financial implications.

(Rs. in lacs.)

| <u>Item.</u> | <u>Amount.</u> |
|--|----------------|
| Supply of sports equipments and organisation of rural sports, development of play-fields (including State share against Centrally Sponsored Scheme). | 3.50 |

Total for the Scheme :- 3.50

This is a continuing scheme.

Youth Festivals-Youth Services.

GENEDN-107

Under the scheme it is also proposed to organise sports festivals-cum-competitions for the women to achieve better results in the fields of sports and games and discipline among women. It is also proposed to organise 500 K.M. long distance cycle competitions.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.0.62 lacs was spent for organisation of 500 K.M. long distance cycle race and women's festivals etc.

B. Anticipated achievement during 1983-84.

500 K.M. long distance cycle race, women's festival and Youth festival etc. will be organised. A sum of Rs.1.54 lacs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.3.88 lacs is proposed to be spent for development of scouts and guides activities, organisation of 500 K.M. long distance cycle race women's festivals, observance of international youth year, organisation of sports for manual labours, excursion for tribal students and leadership training of women and club leaders etc. in different levels.

Detailed financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial implications.</u> | | (Rs. in lacs) |
|--|--|-----------------|
| <u>ITEM</u> | | <u>AMOUNT.</u> |
| <u>Posts to be created.</u> | | |
| a) 1 State Secretary, 1 State Organising Commissioner, 3 Dist. Organiser, and 3 Youth Officer for 3 Districts. | | 0.24 |
| b) Organisation of 500 K.M. long distance cycle race competition etc. | | 0.30 |

| <u>Item.</u> | <u>AMOUNT</u> - <u>108</u> <u>Months.</u> |
|---|--|
| c) Organisation of women's festivals. | 0.20 |
| d) Organisation of training of club leaders at Block levels. | 0.30 |
| e) Purchase of furniture etc. | 0.05 |
| f) Office machine & equipments including contingencies. | 0.07 |
| g) Contingency for Youth Hostel | 0.02 |
| h) Organisation of excursion of tribal students (boys & girls) to the capital and other important places and sports for manual labourers like Agri/Industry/others. | 0.50 |
| i) Organisation of women's leadership training for social development in block levels. | 0.30 |
| j) Organisation of Youth festivals. | 0.30 |
| k) Development of Scout & Guide activities. | 0.60 |
| l) Observance of International Youth year. | 1.00 |
| <hr/> | |
| Total for the Scheme :- | 3.88 |
| <hr/> | |

This is a continuing scheme.

Adventure programme has now acquired much importance in India. Through this programme the extra energy expected to be more discipline which will automatically minimise unrest among youths.

The Planning Commission, Ministry of Home Affairs, Government of India have laid much importance to this programme. The Adventure Programmes are many types like Mountaineering, Hiking, Tracking, Hilly river Swimming and long distance cycling etc.

Anticipated achievement during 1983-84.

The scheme is proposed to be taken up from 1983-84 as a new scheme. During the year the following adventure programmes to be organised :-

- a) Mountaineering Training of 15 persons & mountaineering adventure by 20 youths.
- b) Hiking with 20 participants.
- c) Tracking with 40 students of classes VII & VIII.
- d) Gunati River Swimming by 10 youths.

A sum of Rs.0.60 lacs will be spent during the year.

Target for 1984-85.

The scheme will continue during 1984-85 also and a sum of Rs.5.01 lacs is proposed to be spent to achieve the following targets.

Details of physical & financial targets for 1984-85 :-

(Rs. in lacs).

| Item. | Amount. |
|---|---------|
| a) Hiking by 500 Youths. | 1.25 |
| b) Mountaineering training of 20 office bearers. | 0.25 |
| c) Mountaineering expedition of 100 youth in 5 expeditions. | 1.40 |
| d) Tracking by 100 students. | 0.17 |
| e) Gunati River Swimming by 10 youths. | 0.09 |
| f) Murshidabad swimming competition (5 participants). | 0.05 |
| g) Malda swimming competition. | 0.05 |

| | <u>Amount.</u> |
|---|----------------|
| n) Training of 400 scouts & guides. | 0.18 |
| i) Purchase of one Disci Jeep. | 1.05 |
| j) Purchase of furniture, office machine etc. | 0.20 |
| k) <u>Creation of new posts for proper implementation of the new scheme.</u> | |
| Pay & allowances of 6 adventure assistants , 1 L.D.Clerk & 1 Stenographer. | 0.32 |

Total for the Scheme :- 5.01

This is a continuing scheme.

Development of Regional College of Physical Education

A Regional College of Physical Education has been set up in Tripura with the assistance from North Eastern Council for improvement of training facilities in physical education & also for development of games and sports. The institute is proposed to be strengthened with necessary staff, equipments, furniture, vehicles etc. during the sixth five year plan period.

A. Achievement during 1980-81, 1981-82 and 1982-83.

A sum of Rs.0.72 lacs was spent for purchase of equipments sports goods, and books etc.

B. Anticipated Achievement during 1983-84.

An amount of Rs.0.53 lacs will be spent for organisation of sports/seminars and purchases etc.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A. Physical Target.

Development of Regional College of Physical Education by the providing staff, furniture, equipments, construction of buildings, play fields etc.

| Item. | Amount. |
|---|---------|
| <u>Continuing Posts.</u> | |
| Pay and allowances of 3 Physical Instructor, 1 U.D.Clerk, 2 L.D.Clerks, 2 Cook-cum-Masalchi. | 1.25 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay and allowances of 1 Head Clerk, 1 U.D.Clerk, 2 L.D.Clerks, 1 Stenographer, 1 Library Asstt., 1 Store Keeper, 2 Cook-cum-Masalchi, 3 Coach, 3 Physical Instructor, 3 Ground man, 3 Sweepers | |
| Purchase of equipments, machineries, Sports goods. | 0.30 |
| Organisation of sports/Excursions Tour etc. | 0.15 |
| Improvement/development/constn.of play field etc. | 1.30(W) |
| | 1.70 |
| Total for the Scheme :- | 1.30(W) |

This is a continuing scheme.

Youth Services-National Service
Scheme (Sharing Scheme).

The Government of India, Ministry of Education and Social Welfare, (Department of Education), New Delhi allotted an amount of Rs.12,000/- as Central Share for the scheme 'National Service Scheme Programme' during 1974-75. The scheme was taken for implementation during 1975-76. Under this scheme special Camping Programme and Normal Camping Programme are being organised with from the Centre at the ratio 7 : 5 basis from the year 1975-76. The scheme will be implemented during the Sixth Five Year Plan period also.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.0.68 lacs (Rev.) had been spent as State share for organisation of Normal Programme and Special Camping Programme under National Service Scheme.

GENERAL

Anticipated achievements during 1983-84.

A sum of Rs.0.40 lacs(Rcv.) will be spent for organisation of Normal Programme and Special Camping Program as State share under National Service Scheme.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1983-84 will be as follows:-

| <u>Financial Target.</u> | <u>(Rs.in lacs)</u> |
|---|---------------------|
| <u>Item</u> | <u>Amount.</u> |
| Misc. expenditure for organisation of Normal Programme & Special Camping Programme (State share). | 0.50 |
| Total for the scheme :- | 0.50 |

Planning Forum.

This is a continuing scheme.

The Government of India, Ministry of Education and Social Welfare vide their D.O.No.F.27-2/75-SV dated 21.7.75 and D.O.No.27-32/70-SV dated 7.7.75 requested to organise 100 Planning Forums in the Universities and Colleges of the States. 60% of the expenditure of this is to be borne by the Central Government and 40% by the State Government.

Upto the year 1979-80, Planning Forums have been set up in 6 Govt./Non-Govt. Degree Colleges and they have been doing good and useful work. It is proposed to form Planning Forum in newly started 3 Govt. Degree Colleges, Engineering College and Polytechnic Institute also during the Sixth Five Year Plan period 1980-85.

Achievement during 1980-81, 1981-82 and 1982-83.

A sum of Rs.0.19 lacs(Rcv.) had been spent for continuation of the scheme.

A sum of Rs.0.12 lacs (Rev.) will be spent for continuance/formation of Planning Forums in all Govt. Degree Colleges.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A. Physical Target.

Continuance/formation of Planning Forums in all 3 Degree Colleges, Tripura Engineering College and Polytechnic Institute.

B. Financial Target.

(Rs. in lacs)

| Item | Amount. |
|---|-------------|
| Misc. expenditure for continuance/formation of Planning Forums. | 0.15 |
| Total for the scheme :- | 0.15 |

N. C. C. Social Service Camp.

This is a continuing scheme

There are three Senior Division boys NCC Unit and one girls-cadets in Tripura. It is proposed to have social service camp in Tripura with a view to inculcating in the minds of the students (a) dignity of labour, (b) interest in constructive work useful to community (c) spirit of selfless and team work and (d) leadership for organised work to utilise to the maximum possible extent available on leisure time, energy and other resources of people in order to direct them towards socio-economic activities. It is also proposed to raise one N.C.C.

Coy BN during the Sixth Plan period 1980-85. One I.C.C. Group Headquarter is also proposed to be started at Agartala for smooth and efficient running of the N.C.C. Units (Junior and Senior Division).

Achievements during 1980-81, 1981-82 and 1982-83.

One N.C.C. Coy BN Unit viz. "16 Tripura BN NCC" is now functioning. A sum of Rs. 1.75 lacs has been spent for the purpose of furniture, equipments, organisation of training, sports goods, camp equipments.

Anticipated achievements during 1983-84.

A sum of Rs. 1.30 lacs (Rev.) will be spent for recurring and non-recurring expenditure for continuance of 16 Tripura BN Coy NCC, Agartala.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

- 1) Recurring and non-recurring expenditure for continuance of 16 Tripura BN Coy NCC.
- 2) Starting of NCC Group Headquarters at Agartala.
- 3) Appointment of Civilian staff for 16 Tripura BN NCC & the NCC Group Headquarters at Agartala.

B) Financial Target.

(Rs. in Lacs)

| Item. | Amount. |
|--|---------|
| <u>A) For 16 Tripura PU NCC, Agartala.</u> | |
| <u>Posts to be created during 1984-85.</u> | |
| Pay and allowances of 1 Head Clerk, 1 U.D.Clerk(Accountant), 2 U.D.Clerk, 2 L.D.Clerks, 1 Peon, 2 Driver, 7 Laskar, 2 Cowkider & 1 Sweeper. | 1.20 |
| Purchase of furniture, Office Machine, and equipments. | 0.10 |
| Purchase of utensils, sports goods etc. | 0.65 |
| Other Misc. expenditure including training. Annual Training Camp. | 0.10 |
| Annual Training Camp. | 0.35 |
| (Total(A)) | 1.40 |
| <u>B) For NCC Group Headquarters at Agartala.</u> | |
| <u>Post to be created during 1984-85.</u> | |
| Pay and allowances of 1 Head Clerk, 1 Accountant, 3 U.D.Clerk, 3 L.D.Clerk, 1 Stenographer, 1 Driver, 1 Peon, 1 Chowkider and 1 Sweeper. | 0.20 |
| Purchase of furniture, office machine and equipments. | 0.20 |
| Other Misc. expenditure including training. | 0.10 |
| Machineries and equipments. | 0.10 |
| Total(B) :- | 0.60 |
| Total for the Scheme (A & B):- | 2.00 |

Strengthening of separate Directorate for school Education:

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and social welfare activities to be undertaken during the sixth plan period is also considerable. Commensurate with physical expansion there has been no proper organisation and strengthening of the administrative machinery at the State and District levels resulting in considerable difficulties in proper and timely implementation, management and monitoring of the educational programmes. In order to ease this pressure, in 1979 the Education Directorate has been trifurcated into three Directorates namely (i) Directorate of School Education (ii) Directorate of Higher Education (including Technical Education & Art and Culture programme) and (iii) Directorate of Social Education and Social Welfare.

During the fourth plan period measures had been taken to decentralise educational administration in the State and with this end in view necessary action was taken to set up zonal office in three districts. Proposals have been made under elementary education for strengthening of administration and supervision of programmes under different schemes. The proposals under this scheme aids at strengthening the planning machinery and general administration at the State level and Zonal offices in the districts.

It is increasingly felt that the existing technical staff at the district levels is not adequate to cope with the volume of work relating to repair/re-construction/special repair of school houses, development of play fields and various other minor works which are done departmentally. This will obviously require setting up of one efficient engineering unit at each district level and strengthening of State level unit for effective implementation of the scheme.

A) ACHIEVEMENT DURING 1980-81 TO 1982-83 :

A sum of Rs.9'49 lacs was spent for payment of stipend, purchase of furniture, officer machine/equipments, books and participation in plan exhibition during the years.

Anticipated achievement during 1983-84 :

Staff appointed and stores will be purchased for strengthening of Direction, Administration and Supervision at different levels. A sum of Rs.6'80 lacs will be spent.

C) Target for 1984-85 :

The scheme will continue during 1984-85 also. A sum of Rs.10.60 lakhs is proposed to be spent for salaries, purchase of stores, FWD construction etc. for strengthening of Direction, Administration and Supervision at different levels.

Detailed financial implications of the scheme during 1984-85 will be as follows :-

i) Strengthening of School Education Directorate :
Financial implications : (Rs.in lacs)

| <u>Item :</u> | <u>Amount :</u> |
|---|-----------------|
| a) <u>Continuing posts :</u> | |
| Pay & allowances, ex-gratia, TE & LTC etc. of 1 Accounts Officer, 3 Class IV staff, 4 L.D.Clerks. | 0'63 |
| b) Purchase of furniture, office machines and equipments etc. | 0'30 |
| c) Cost of postage etc. | 0'25 |
| d) Stationeries & other contingencies/POL etc./ advertisement etc. | 0'20 |
| e) Liveries. | 0'01 |

Total for the Sub-Scheme: (i) 1'39

ii) Strengthening of Planning Machinery in the Directorate of School Education :Financial implications : (Rs.in lacs)

| <u>Item :</u> | <u>Amount</u> |
|---|---------------|
| a) <u>Continuing posts :</u> | |
| Pay & allowances, ex-gratia, TE & LTC etc. of 2 Class IV staff, 3 L.D.Clerks. | 0'37 |
| b) <u>Post to be created :</u> | |
| 1 Office Superintendent. | 0'04 |
| c) Purchase of furniture. | 0'05 |
| d) Office machines/equipments.etc. | 0'10 |
| e) Telephone including other contingencies etc. | 0'10 |
| f) Organisation of workshop/seminar conferences etc. | 0'10 |
| g) Liveries. | 0'01 |

Total for the Sub-Scheme :- (ii) 0'77

Strengthening of Survey, Statistics & Monitoring Cell at the State level (School Education).

Financial implications : (Rs. in lacs)

| <u>Item :</u> | <u>Amount</u> |
|--|---------------|
| a) <u>Continuing posts :</u> | |
| Pay & allowances, ex-gratia, T.E. etc. of 1 Class IV staff, 1 Night Guard, 3 L.D. Clerks and 2 U.D. Clerk. | 0'59 |
| b) <u>Post to be created for Monitoring Unit.</u> | |
| 1 State Monitoring Officer, 1 Head Clerk/Accountant & 1 Night Guard, 1 Junior Computer, 2 Class IV staff. | 0'15 |
| c) Purchase of furniture, office machines and equipments etc./contingency etc. | 0'15 |
| d) Liveries. | 0'01 |
| Total for the Sub-Scheme:-(iii) | 0'90 |

iv) Strengthening of Planning-Survey, Statistics and Monitoring Cell at the District Level (School Education)

Financial implications: (Rs. in lacs)

| <u>Item:</u> | <u>Amount:</u> |
|--|----------------|
| a) <u>Continuing posts:</u> | |
| Pay & allowances, ex-gratia & T.E. etc. of 3 Planning Asstt., 3 Statistical Asstt., 3 Junior Computer, 7 L.D. Clerk, 6 Class IV staff and 3 U.D. Clerk. | 2'19 |
| b) <u>Posts to be created for Monitoring Unit:</u> | |
| 3 District Monitoring Officers. | 0'04 |
| c) Purchase of furniture, office machines and equipments etc. | 0'15 |
| d) Stationeries/Other contingencies/telephone etc. | 0'10 |
| e) Liveries. | 0'02 |
| Total for the Sub-Scheme:-(IV) | 2'50 |

Contd...P/.....

v) Strengthening of Engineering Cell at State/District level (School Education)

GENEDN- 119

Financial implications:

(Rs.in lacs)

| <u>Item:</u> | <u>Amount.</u> |
|--|----------------|
| a) <u>Continuing posts:</u> | |
| Pay, allowances, ex-gratia, T.E. etc. of 1 Class IV staff and 1 Night Guard. | 0'13 |
| b) <u>Posts to be created:</u> | |
| 6 Work Asstt., 4 Overseer, 1 Asstt. Engineer, 1 Draftsman; 1 Executive Engineer. | 0'22 |
| c) Maintenance of Jeep/Vehicles/POL etc. | 0'10 |
| d) Purchase of Furniture. | 0'15 |
| e) Office machines & equipments etc. | 0'09 |
| f) Other contingent expenditure/telephone etc. | 0'09 |
| g) Liveries. | 0'01 |
| Total for Sub-Scheme:-(V) | |
| | 0'79 |

vi) Strengthening of Federal Administration at the District level (School Education):

Financial implications:

(Rs.in lacs)

| <u>Item:</u> | <u>Amount.</u> |
|---|----------------|
| a) <u>Continuing posts:</u> | |
| Pay, allowances, ex-gratia, wages, T.E. etc. of 13 L.D.Clerk, 3 Stenographer, 5 Class IV staff and 3 U.D.Clerk. | 2'02 |
| b) <u>Post to be created:</u> | |
| 6 U.D.Clerk, 3 Night Guard, 3 Record Keeper, 3 Class IV staff. | 0'31 |
| c) Purchase of furniture. | 0'15 |
| d) Office machine and equipments etc. | 0'21 |
| e) Maintenance of Vehicle/POL etc. | 0'30 |
| f) Stationeries/telephone etc. | 0'12 |
| g) Miscellaneous expenditure. | 0'12 |
| h) Constructional works to be executed by the State P.W.D. | 1'00 (W) |
| i) Liveries. | 0'02 |

Total for the Sub-Scheme (vi):- 3'25
1'00(W)
TOTAL FOR THE SCHEME; 9'60
1'00(W)

10'60

This is a continuing Scheme.

Contd...P.....

Strengthening of a separate Directorate of Higher Education.

This is a continuing scheme.

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and Social Welfare activities to be undertaken during the Sixth Plan period is also considerable. Commensurate with physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties and proper and timely implementation and management of the education programme. In order to ease the pressure, the Education Directorate has been trifurcated into the 3 Directorate namely, (1) Directorate of School Education, (2) Directorate of Higher Education (including Technical Education and Art & Culture programme) and (3) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff accommodation etc. the Directorate of Higher Education is not adequate to cope with the volume of works relating to Higher Education and also the co-ordination/~~coordination~~ compilation works of the 3 Directorates. It is proposed to strengthened the existing Directorate of Higher Education by providing adequate staff, further accommodation, etc. during the Sixth Five Year Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.6.66 lacs (Rev. Rs. 4.69 lacs and Cap. Rs. 1.97 lacs) has been spent for strengthening the Directorate of Higher Education by providing staff, furniture, equipments etc. constructional works of buildings taken up by the State P.W.D. were in progress.

Anticipated achievements during 1982-84.

A sum of Rs. 3.10 lacs (Rev. Rs. 2.60 lacs and Cap. Rs. 0.50 lacs) will be spent for strengthening the Directorate of Higher Education by providing staff, furniture, office machine and for construction of buildings.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

- a) Continuance of staff appointed previously and appointment of new staff.
- b) Purchase of furniture, office machine and equipment
- c) Construction of buildings.

B) Financial Target.

(Rs. in lacs.)

| Item. | Amount. |
|---|-------------------------------|
| <u>Continuing posts.</u> | |
| Pay and allowances of 1 Director of Higher Education, 1 Sr. Research Officer, 1 Accounts Officer, 1 Office Superintendent, 1 Head-Clerk, 1 Stenographer, 6 U.D. Clerk, 3 L.D. Clerk, 1 Cashier, 1 Record-Keeper, 1 Store-keeper and 6 Class-IV staff, 1 Duplicating Operator, 1 Mechanic, 1 Sweeper, 1 Water carrier. | 2.65 |
| Purchase of furniture, Office machine & equipments. | 0.25 |
| Misc. expenditure for preparation and formulation of plan documents/ seminar/workshops etc. | 0.05 |
| Other Misc. expenditure. | 0.05 |
| Construction of buildings. | 0.50(W) |
| Total for the Scheme:- | 3.00 0.50(W) |

1. Strengthening of the Directorate of Social Welfare and Social Education/

This is continuing Scheme.

During the past two decades there has been considerable expansion in Education and Social Welfare in Tripura. The volume of Educational and Social Welfare activities to be under taken during the Sixth Plan period is also considerable, commensurate with the physical there has been no reorganisation and strengthening of the Administrative machinery at the Directorate level resulting immense difficulties in prompt and timely implementation and management in the educational and Social Welfare activities. In order to lessen this pressure in the single Directorate, the Education Directorate has been trifurcated into three Directorates in 1979- namely (i) Directorate of Higher Education (ii) Directorate of School Education (iii) Directorate of Social Welfare & Social Education.

Directorate of Social Welfare & Social Education started functioning with staff inadequate to cope with the work load it has to bear with. At present there are about 4,495 Social Education/Adult Literacy/Balwadi Centres under this Directorate. Number of such Institutions is surely expected to go up with implementation of different development schemes under Adult Education. The Central Govt. also have some developmental programmes which are being implemented in Tripura. 3(three) Adult Education projects with 300 Adult Teachers in each Project are being run in the State by the Central Government. 7(seven) I.C.D.S. with programmes of Functional Literacy for Adult Women with 100% assistance of Central Government are also in implementation in the State.

Apart from these, setting up of special Institutions/Homes such as as protective Home, Child Welfare Court., Vocational Rehabilitation Centre etc. and introduction of services for mentally different children, introduction of family care responsibility to the Directorate. Hence, strengthening of the Directorate of Social Welfare during the year 1984-85 has become as extreme necessity.

Achievement during 1980-81.

An amount of Rs. 0.40 lakhs was spent for pay and allowances of staff, purchase of furniture, equipments etc.

Achievement in 1981-82.

An amount of Rs. 0.44 lakhs was spent to pay and allowances of staff and purchases of office furniture, equipments etc.

Achievement during 1982-83.

An amount of Rs. 0.81 lakhs was spent to meet the pay and allowances of staff and purchase of equipments, furniture etc.

Anticipated Achievement for the year 1983-84.

Post created previously will continue. Proposed posts will be created. An amount of Rs. 0.90 lakhs will be spent for the scheme.

Physical Target during 1984-85.

a) Pay, allowances, T.A. etc. of :-

b) Created Posts.

Senior Research Officer- 1, Accounts Officer - 1,
Store- Keeper - 1, Record Keeper - 1.

a) POST to be created.

Office Superintendent .. 1 (Rs. 650-1595/-)

Planning Assistant - 1. (Rs.600-1440/-)

Statistical Assistant - 2. (Rs.560-1300/-)

Head Clerk - 1 (Rs.600-1440/-)

Accountant - 2. (Rs.600-1440/-)

Stenographer (Jr.Grade)-1. (Rs.560-1300/-)

U.D.Clerk - 5. (Rs.550-1245/-)

L.D.Clerk -9. (Rs.430-850/-)

Class-IV - 3. (Rs.330-460/-)

b) Strengthening of existing Directorate with furniture equipments, Office machine etc.

Financial Implications.:

(Rs. in lakhs)

I T E MA M O U N T

(a) Pay and allowances of staff.

1.00

(b) Purchase of office machine and equipments etc.

0.10

(c) Construction -

1.00

TOTAL:- 2.10.

Development of Languages-Development of Tribal Language Cell and Oriental Languages:-

Under the scheme it is proposed to develop the major tribal language in the State. A demand has been growing among the tribal children in the primary stage should be imparted education through their ^{mother} tongue. During the Fourth plan two tribal primers were prepared in Tripura for Classes I & II by the Education Directorate. To satisfy the urge of linguistic minorities for primary education through mother tongue, it has been necessary to step up a Tribal Language Cell in the Education Directorate to attend to the work of developing tribal languages and prepare books.

At present the task before the Education Department is to prepare text books, organise teaching of Kak-barak(the major tribal dialect) by Kak-barak knowing teachers, providing orientation training to teachers and inspect the work done by the Kak-barak speaking teachers. Moreover, it has been decided that Kak-Barak speaking children will learn the regional language, bengali also. It follows that the bilingual method of teaching will have to be followed and this will be completed new feature in Tripura's education. So, it is essentially necessary to ensure its successful teaching through adequate teachers, preparation on the one hand and supervision of class room teaching on the other.

In Tripura Sanskrit education and development of other oriental language had not received the attention it deserved in the past. Besides, a few tools, makhtabs, madrassas etc. in the State, there is a Sanskrit college at Agartala which prepare students for different titles in Sanskrit. It is, therefore, proposed to develop the Sanskrit College and the other institutions of oriental studies during the Sixth plan period.

Contd.....

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.3.74 lakhs was spent for printing of 4 Kak-Barak text books, purchase of furniture, equipments etc. and giving grants to tools, maktabas, chatuspaties and madrassas etc.

B. Anticipated achievement during 1983-84.

Staff appointed earlier will be continued and new staff will be appointed. Furniture etc. will be purchased. Seminars/conference on Tribal Languages will be organised. Assistance will be given for Research project on phonemic and Morphemic studies on Kak-Barak language. Sanskrit College will be strengthened. Other institutions of oriental languages (Maktabas/Madrassa/Tool/chatuspati) will be given development grants for improvement of salaries of such institutions. A sum of Rs.4.00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.8.86 lakhs is proposed to be spent for salaries, purchase of furniture, organisation of seminars/conference on Tribal Languages and preparation and review of Kak-Barak Text-Books etc. Development of Sanskrit College, Maktabas, Madrassas, Tools and Chatuspatis.

Detailed financial implications of the scheme during 1984-85 will be as follows:-

Contd.....

- A) Physical Target. GENEDN- 126.
- i) Organisation of seminars, workshops, short course training etc.
- ii) Organisation of competitions on books on Tribal languages (Kak-Barak).
- iii) Opening of Kak-Barak teaching Centres.

B) Financial implications: (Rs. in lacs)

Item :

Amount.

i) Development of Tribal Language Cell.

a) Continuing posts:

Pay & allowances, ex-gratia, T.E. etc. of 1 Translator,
1 Driver, 1 Dark-room Asstt., 1 Project Operator,
2 Class IV staff, 1 Sweeper, 1 Duplicating Operator. 0'76
Photographer-1, Project Operator-1,

b) Posts to be created :

1 Chief Instructor, 1 Head Clerk/Accountant
1 Research Assistant, 2 Instructors for 0'21
Kak-Barak Centre, 2 Typists (L.D. Clerk),
1 Night Guard, 1 Class IV .

C) Purchase of furniture, Office Machine & 0'05
equipments/teaching Aids/equipments/
books & journals/audio-visual equipments etc.

d) Other expenses (Stationeries/Postage/mainten- 0'05
-ance of vehicle/Pol etc).

e) Cost of Liveries. 0'02

f) Organisation of seminars /conference/workers/ 0'05
completion of tribal language etc/opening of
Kak-Barak Centres.

g) Award/remuneration of writers /authors including 0'20
collection of tribal folk tales/stories etc.

h) T.A./D.A. to officials to participate in seminars 0'02
and conference etc.

i) Organisation of Full Course & Short Course Train- 0'70
-ing of Kak-Barak Teachers and stipend to trainees.

J) Assisting a Research Project on Phonemic and 0'10
Morphemic studies on Kak-Barak Language
proposed by the West Bengal Institute Linguistic.

k) Photographic Unit. 0'10

Total Tribal Language:- 2'26

| | Amount B.F. 2'26 |
|---|---------------------|
| ii) Development of Government College etc. | 0'10 |
| iii) Grants to other institutions of oriental languages including salaries etc. | 6'50 |
| Total for the Scheme (i+ii+iii) | 8'86 |

This is a continuing scheme.

Appointment of Hindi Teachers in non-hindi speaking States (50% sharing scheme)

In order to assist the non-hindi speaking States to effectively implement the three language formula, the Government of India have offered fifty percent central assistance under the Centrally Sponsored Scheme. The scheme envisages appointment of Hindi Teachers in non-hindi speaking state during sixth plan period.

It is, therefore, proposed to implement the scheme in the state and to appoint hindi teachers under State and Central sector on 50:50 basis.

A) Achievement during 1980-81 to 1982-83.

The scheme was not implemented during the years.

B) Anticipated achievement during 1983-84.

The scheme will not be implemented during this year.

C) Target for 1984-85.

Appointment of ten Hindi Teachers. A sum of Rs. 0'54 lacs is proposed to be spent for salaries etc. during the 1984-85.

Detailed financial implications of the scheme will be as follows:-

| <u>Financial Implications.</u> | (Rs. in lacs) |
|--------------------------------|----------------------|
| <u>I T E M.</u> | <u>A M O U N T .</u> |

Post to be created.

| | |
|---|------|
| Pay and allowances of 10 Hindi Teachers. | 0'54 |
|---|------|

| | |
|----------------------------|------|
| Total for the :- Scheme | 0'54 |
|----------------------------|------|

This is continuing scheme.

Contd....P/-

Population Education Programme
(State share)

Project Summary.

The population Education Project was prepared in consultation with the NCERT, New Delhi and was consequently accepted for implementation following an agreement between the Government of India and the State Government as per Govt. of India, Ministry of Education Letter NO.F.12-17/81, School dated, 1-6-1982.

Accordingly a State Advisory Board on Population Education for the State under the Chairmanship of the Deputy Chief Minister and Minister of Education was constituted (Ref. NO.2(106)-SIE/82 dated 17-9-83) and a population Education Cell was set up on a full time basis at the SIE, Agartala (Ref. NO.F.2(106)-SIE/82 dated 21-9-83) This Cell, under the over all guidance of the Principal of the SIE as the Project Director, will work as the main implementing agency of the Project.

The Project is proposed to cover, initially, all the Primary Schools of the State. The programme includes development of curriculum training of resource persons and teachers at various levels, preparation of teaching materials, hand-books for resource persons and guide books for teachers and periodic evaluation of the programme.

Objectives.

Population Education aims at making students aware of the population situation and its effect on the quality of life.

The scheme has two fold objectives- longterm and immediate.

Under the longterm objective it is proposed (1) to help the future citizens to realise the essential relationships between population growth and the socio economic development of the nation in particular and the man kind in general.

It will orient them to desired attitude and values etc.(II) to incorporate the concepts of population education in formal and non-formal streams of education.

The immediate objective will be to (1) institutionalize the administrative Machineries for the implementation of the Project activity (II) to incorporate population Education components in the syllabi for School level both formal and non-formal , (III) to develop learning materials on population Education for School students and guide books for School teachers, (IV) to implement population Education programme initially at the primary stage of Education through primary Schools and Basic Trg. Colleges, and ultimately to expand the programme to cover the secondary stage of education through middle ,High and Higher Secondary Schools and teachers' Training Colleges, (V) to create cadre of resource persons for training School Teachers all levels and the instructors of the non-formal education Centres and different categories of supervisory staff, (VI) to conduct research studies and carry out evaluation work to assess the effectiveness of the programme and the suitability of the curriculums and materials developed.

Anticipated Achievement during 1983-84.

Constitution of State level Advisory Board and population Education Cell. Appoinment of staff organisation of 7 days workshops for developement of curriculum for primary Schools with the help of Text-Book Committee, Tripura and other suitable Agencies . A sum of Rs. 0'26 lakhs will be spent .

Target for 1984-85.

The scheme will continue during 1984-85 also. (i) under Phase-1 training of key personnel by the NCERT will be completed, (ii) a Handbook will be developed by organising a workshop of 7 days duration (iii) training of Headmaster /Teacher-in-Charge of as supervisory staff will be conducted, (iv) The Teachers guide and resources materials meant for

the use of primary teachers will be developed in the form of booklet produced through a workshop in which Resource persons, Headmaster/Teacher-in-charge etc. and one Senior Artist will participate, (v) The Learning materials to be incorporated in the text-books will be developed in workshop of 7 days duration.

A sum of Rs.0.62 lacs is proposed to be spent for salaries and other expenditure during 1984-85.

Detailed financial implications of the scheme will be as follows :-

| <u>Financial Implications.</u> | | <u>(Rs.in lacs)</u> |
|--------------------------------|--|---------------------|
| <u>I T E M</u> | | <u>AMOUNT</u> |
| <u>84-85</u> | | |
| a) | Pay and allowance of I U.D.Clerk, I L.D.Clerk and I Class-IV. | 0'30 |
| b) | Maintenance of vehicle & F.Oil etc. | 0'10 |
| c) | Rent for hired buildings | 0'06 |
| d) | Storage facilities | 0'05 |
| e) | Honorarium to Director, Project Officers 2, Lecturers, Driver. | 0'06 |
| f) | Misc. Contingency, Postage, Conveyance etc. | 0'05 |
| <u>TOTAL</u> | | <u>0'62</u> |

Contd.....

NATIONAL INTEGRATION

GENEDN- 131.

Objectives

Keeping in view the prevailing situation in the country and the increase in fissiparous tendencies, it is essential that concerted efforts should be made to undertake activities and programmes which will promote national integration among students and teachers. With this objective in mind it is proposed to organise various activities and programmes as given below at various levels :-

- a) Essay competition for teachers.
- b) Story writing for students.
- c) Group music competition.
- d) Seminars on National Integration.
- e) Exhibition on Our India.

Anticipated achievement during 1983-84

A sum of Rs.0.10 lacs will be spent for organisation of essay competition for teachers, story writing competition for students, music competition in different level and seminar/exhibition.

Target for 1984-85

- i) Essay competition for teachers.
- ii) Story writing competition for students in three groups (Classes VI to VIII and IX - X, XI - XII)
- iii) Music competition (Group singing) at Block level
Notified areas & Agartala Municipality.
- iv) Seminar on National Integration at the Block levels
Notified areas, Municipality.
- v) Exhibition on "Our India" at the Block level, Notified areas and Municipality etc.

The scheme will be continued during 1984-85. A sum of Rs.0.15 lacs will be spent for purchase of prizes & organisation. Detailed financial implication of the scheme will be as follows :-

| <u>Financial Implications</u> | | <u>(Rs.in lacs)</u> |
|-------------------------------|---|---------------------|
| <u>ITEM</u> | | <u>AMOUNT</u> |
| 1. | Purchase of prizes for story writing competition/Group music competition at different levels including Notified areas/Agartala Municipality area etc. | 0.07 |
| 2. | Organisation of seminars/Exhibition & other music expenditure for prize giving ceremony etc. | 0.08 |
| | Total for the scheme :- | 0.15 |

This is a continuing scheme.

Contd/.....

Book production - publication of books, Journals, periodicals etc. on various educational topics.

This is continuing scheme.

It is proposed to develop and strengthen the existing publication Unit of the Education Department so as to make it capable of bringing the sixth five year plan period 1980-85 under the following items:-

- 1) Collection of folk songs, historical traditional compilation and publication.
- 2) Publication of professional brochures, hand books guide books, journals for the inservice education of teachers and literature for the neo-literates.

Achievements during 1980-81, 1981-82 and 1982-83.

NSS for "Sandipani" and Educational Miscellany" Vol. XII have been printed and distributed. A sum of Rs. 0.12 lac had been spent for the purpose during the year.

Anticipated achievements during 1983-84.

A sum of Rs. 0.05 lac will be spent for printing and publication of "Educational Miscellany" "Sandipani" "Sikshak Dibas", monthly news paper for neo-literates etc.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target.

i) Printing and publication of "Educational Miscellany" "Sandipani" etc.

ii) Re-printing of "Rabindranath-O-Tripura".

B) Financial Target.

(Rs. in lacs)

| Item | Amount |
|---|--------|
| a) Printing and publication of "Educational Miscellany", "Sandipani" "Sikshak-Dibas" etc. | 0.05 |
| b) Re-printing of "Rabindranath-O-Tripura". | 0.70 |
| TOTAL FOR THE SCHEME:- 0.75 | |

Contd....P/

Educational Research.

GENEDN- 133.

This is a continuing scheme.

In order to make available for effective and realistic Educational Planning and Administration various data with scientific interpretation and conclusions of educational topics on which no investigation has been done in depth as yet, it is proposed to encourage research was by Government and non-Government organisation and individuals.

Achievements during 1980-81.1981-82 & 1982-83.

The scheme could not be implemented during the period under report.

Anticipated achievement during 1983-84.

Draft rules for payment of financial assistance will be prepared. A sum of Rs. 0.01 lac will be spent during the year.

The scheme will continue during 1984-85 also.

Detailed financial implecations of the scheme for the year 1984-85 will be as follows:-

| <u>Financial Target.</u> | <u>(Rs.in lacs).</u> |
|---|----------------------|
| <u>Item.</u> | <u>Amount.</u> |
| Financial assistance to organisation/ persons for undertaking research/ investigation work in selected education topics. | 0.10 |
| Action research of approved educational topics. | |
| TOTAL FOR THE SCHEME :- | <u>0.10</u> |

Contd.....

Setting up of the State Text-Book Corporation (State share)

The State effort in the field of nationalisation of school text-books is very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverage of the subjects and classes. Only 10 out of 25 text-books have so far been brought under the programme of nationalisation. Besides 4 more titles published for the eminent linguistic minorities. Its efforts are strictly continued to the primary stage at present. Yet the existing management could not deliver goods at a desired level. The disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A break through is all the more needed to re-design and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the 10 titles is itself a gigantic task, involving lacs of copies for each titles in keeping with the over-increasing enrolment figures ; The addition of 15 new titles will make the volumes of the work more than double. All these factors taken together demand the setting up of a full-fledged state organisation for such gigantic enterprise of students benefit which could exclusively work round the year in regard to the planning preparation, review, printing and reprinting. Procurement of paper, pricing, storage, distribution to the sale points in addition to the publications of archival literatures, monographs on tribes, six-monthly and quarterly educational journals, fortnightly news letter for neo-literates, occational publications under Adult literacy Programme and activities relating to District Gazettters. The work of the State level Committee for UNESCO Programme is included in the ambit of its routine functions, besides the sales of priced publication of the Unit.

Hence a semi-autonomous state Text book corporation is proposed to be set up in 1983-84 during the sixth five year Plan for involving new strategy to overcome the existing difficulties and Boosting the programme of nationalisation of text-books on grant-in-aid basis. The Educational publication unit could provide the infrasfructure for the work of the initial stage.

Objectives.

GENEDN-135.

To set up the State Text-Book Corporation which will include sub-objectives:-

- 1) To produce quality text-books.
- 2) To reduce the prices.
- 3) To arrange quick and efficient distribution & thereby.
- 4) To improve the qualitative improvement at the primary stage.

The scheme is proposed to be implemented during the year 1983-84. No amount will be incurred during the year.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

Completion of preliminaries for setting up the State Text-Book corporation.

B) Financial Target.

(Rs. in lacs.)

| Item. | Amount. |
|---|---------|
| Misc. expenditure for setting up the State Text-Book Corporation. | 0.10 |
| Total for the scheme:- | 0.10 |

Central/Centrally Sponsored Plan SchemesFinancial assistance to Sanskrit Pandits in indigent circumstances (100% Central Share).

The scheme envisaged giving of financial assistance to Sanskrit Pandits in indigent circumstances. Under the scheme, allowance @ Rs.150/- per month i.e. Rs.1800/- per annum are sanctioned by the Government of India for the sanskrit pandits. But the allowances per pandit is restricted to Rs.1800/- minus income of the pandits. The entire (100%) expenditure on this scheme is borne by the Government of India.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.2.68 lakhs was spent for giving financial assistance to Sanskrit Pandits in indigent circumstances.

B. Anticipated achievement during 1983-84.

Financial assistance to sanskrit pandits in indigent circumstances will be given during the year. A sum of Rs.1.00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.1.00 lakhs is proposed to be spent for giving financial assistance to Sanskrit Pandits in indigent circumstances.

Detailed physical and financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial Implications</u> | <u>(Rs.in lakhs).</u> |
|--|-----------------------|
| <u>Item</u> | <u>Amount</u> |
| Financial assistance to 46 Sanskrit Pandits. | 1.00 |
| Total for the scheme | <u>1.00</u> |

This is a continuing scheme.

Development of Sanskrit Education -
Award of Scholarships to the students
of High/+2 Stage Schools studying
Sanskrit (100% Central Share).

The Government of India, Ministry of Education and Culture (Department of Education) New Delhi released Rs.0.036 lakhs vide their No.F.3-1/82-SVT-II dated 21-10-82 for award of scholarships to the students of high/+2 stage x schools studying Sanskrit @ Rs.120/- each per year.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.0.02 lakhs was spent for award of scholarships to 20 students.

B. Anticipated achievement during 1983-84.

During the year a sum of Rs.0.02 lakhs will be spent for award of stipends to 20 students.

C. Target for 1984-85.

The scheme will continue during the year also. A sum of Rs.0.03 lakhs will be spent for award of stipends to 25 students during the year.

Detailed financial implications of the scheme will be as follows :-

| <u>Financial Implications</u> | <u>(Rs.in lakhs)</u> |
|--|----------------------|
| <u>Item</u> | <u>Amount</u> |
| Award of stipends to students reading Sanskrit in High/+2 Stage Schools. | 0.03 |
| Total for the scheme:- | |
| | 0.03 |

This is a continuing scheme.

National Scholarship Scheme (100% Central Share).

The scheme envisages giving of post-matric scholarships to students securing at least 60% marks in aggregate in the qualifying examination provided income of their parents do not exceed Rs.500/- per month. The entire (100%) expenditure of the scheme is borne by the Central Government.

A. Achievement during 1980-81 to 1982-83.

There was no eligible students during the years.

B. Anticipated achievement during 1983-84.

The scheme will not be implemented during the year due to non-availability of eligible students.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.0.10 lakhs is proposed to be spent during the year.

Detailed physical and financial implications of the scheme during the year 1984-85 will be as follows :-

| <u>Financial Implications</u> | <u>(Rs.in lakhs)</u> |
|--|----------------------|
| <u>Item</u> | <u>Amount</u> |
| Award of scholarships to 20 students. | 0.10 |
| | <hr/> |
| Total for the Scheme :- | 0.10 |
| | <hr/> |

This is a continuing scheme.

National Scholarships at the Secondary Stage for talented children from rural areas (100% Central Share)

The scheme envisages giving of scholarships to children from rural areas reading in classes-IX and XII on the basis of selection to competitive examination at the end of class VIII stage conducted by the State Institute of Education, Tripura. The entire (100%) expenditure of the scheme is borne by the Central Government.

A. Achievement during 1980-81 to 1982-83.

A sum of Rs.0.31 lakhs was spent for awarding of scholarships to children of rural areas reading in classes-IX and XII during 1980-81 to 1982-83.

B. Anticipated achievement during 1983-84.

Scholarships will be ~~given~~^{given} to the children of rural areas reading in classes IX-XII and a sum of Rs.0.37 lakhs will be spent for award of scholarships to 86 talented children.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. A sum of Rs.0.40 lakhs is proposed to be spent for awarding of stipends to the children of rural areas who are reading in classes IX-XII during the year.

Detailed physical and financial implications of the scheme during 1984-85 will be as follows :-

| <u>Financial Implications</u> | <u>(Rs.in lakhs)</u> |
|---------------------------------------|----------------------|
| <u>Item</u> | <u>Amount</u> |
| Award of scholarships to 90 students. | 0.40 |
| Total for the scheme: | 0.40 |
| This is a continuing scheme. | |

Scheme of Integrated Education for Handicapped Children of Tripura (100% Central Share).

Background :

According to a survey conducted in the year 1967, it was revealed that 0.32 percent of the total population of Tripura were physically handicapped. During the last 13 year the number of such handicapped children has, no doubt, considerably increased with the increase of population. On rough estimation the number of disable children in the age-group 6-14 years was 1600 during 1980.

In consideration of inadequacy of the total intake capacity (110 only) of the special institutions for physically handicapped children functioning at Agartala and Kailashahar respectively. It is felt that unless some alternative measures are taken a large number of disable children will not be able to avail of the facilities of education.

It is, therefore, proposed that the Central Scheme of Integrated Education for disable children will be implemented in Tripura from the year 1980-83. It will continue during 6th plan period. The scheme has been sent to the Government of India for approval. It is a Centrally Scheme and its full cost will be borne by the Government of India. The Chief Implementing Agency will be the State Education Department.

Objectives :

- i) The long term objectives of the scheme are :-
To place all categories of handicapped children in ordinary schools.

- ii) To develop right attitude of the physically able students towards their physically handicapped class mate.
- iii) To help the handicapped children to become self sufficient and self supporting through proper education.

Immediate objectives are :-

- i) To build up necessary organisational set up for implementation of the scheme.
- ii) To identify the children belonging to different categories of disability for placing them in selected schools.
- iii) To identify the schools where the scheme will be implemented.

Mechanism of Implementation :

It is proposed to create one cell at the Directorate level consisting of the following staff :-

1 Dy. Director, 1 Co-ordinator, 1 P/psychologist,
1 Stenographer, 1 Head Clerk, 1 U.D.Clerk,
2 L.D.Clerk, 3 Class-IV staff.

The cell thus formed will run the whole programme and also monitor and supervise the progress. The cell ^{/will} take up the following work :-

- 1) Selection of three schools.
- 2) Placement of handicapped children.
- 3). Arrangement of imparting pre-school training for the children and counselling their parents through the school.
- 4) Constitute the State Assessment Team for assessment of the children before admission.
- 5) Appointment of pannel of experts.
- 6) Training of the teachers of the selected schools etc.

The training of the officers of the cell and teachers of the selected schools will be arranged by the Government of India. They will act as resource persons for training of the children. One Assessment Centre will be opened at G.B. Hospital, Agartala for assessment of the children. Subsequently two more centres may be opened in two other districts head quarters. Three resources room will be constructed in three selected schools.

A. Anticipated achievement during 1983-84.

During 1983-84 three schools will be selected in three districts for admission and teaching of physically handicapped children alongwith the normal children. The organisational set-up for Implementation of the scheme such as appointment of necessary staff for the cell will be built up. Different categories of disable children will be identified for placing them in selected schools. Staff will be appointed. A sum of Rs.2.52 lakhs will be spent.

Training of the both type of staff viz. officers and teachers pre-schools training for children and counselling their parents etc. will be organised. District level assessment centre will be opened and three resource rooms will ^{be} constructed.

A sum of Rs.22.14 lakhs is proposed to be spent for payment of salaries, other misc. expenditure and incentives to disable students, construction of 6 Hostels etc.

Detailed financial implications of the scheme
are as follows :-

| <u>Financial implications</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| <u>Item</u> | <u>Amount</u> |
| a) Continuing posts | 3.02 |
| Pay & allowances, exgratia, TA & LTC etc. of 1 Dy. Director, 1 Psychologist, 1 U. D. Clerk, 1 L. D. Clerk, 15 teachers to be engaged in selected schools and 15 Class IV staff (helper for several handicapped children). | |
| b) Post to be created during 1984-85 | 0'13 |
| Pay & allowances etc. of 1 Co-ordinator, 1 Stenographer, 1 Head Clerk/Accountant, 1 L. D. Clerk and 3 Class IV staff. | |
| c) Cycle allowances @ Rs.50/- per month for rural area teachers. | 0'03 |
| d) House rent for Assessment Centre. | 0.20 |
| e) Departmental construction of 3 resource rooms. | 0'40 |
| f) Charge of assessment of 150 children @ Rs.100/- each. | 0'15 |
| g) Purchase of equipments for assessment. | 0'30 |
| h) Cost of incentives. | 0'50 |
| i) Training of teachers/officers. | 0'30 |
| j) Contingencies. | 0'40 |
| <u>Facilities for students :</u> | |
| i) Equipments allowances. | 0'90 |
| ii) Books & Stationery allowances. | 0'05 |
| iii) Transport allowances. | 0'04 |
| iv) Boarding house stipend. | 0'72 |
| v) Construction of Boarding House (six). | 15'00 |
| Total :- | 22'14 |

Mock Parliament
(100% Central Assistance)

With a view to strengthen the roots of democracy, inculcate healthy habits of discipline, tolerance of views of others and to enable the student community to know something about the working of the Parliament, the Department of Parliamentary Affairs, Government of India have been holding annually a competition of "Youth Parliament" of such of the recognised educational institutions in Delhi as may like to take part in it. The object of the scheme is to give financial assistance to the State Government/Government of Union Territories or organise similar competitions in the recognised schools.

A. Anticipated achievement during 1983-84

Mock Parliament competitions are proposed to be introduced in the secondary schools of Tripura from 1983-84. A sum of Rs.0.03 lakhs will be spent during the year for implementation of the scheme in 10 schools.

B. Target for 1984-85.

The scheme will be continued during 1984-85 also. Mock Parliament will be introduced in more schools.

Financial implications of the scheme during 1984-85 will be as follows:-

| | (Rs. in lakhs) |
|---------------------------------------|----------------|
| <u>Item</u> | <u>Amount</u> |
| Mock Parliament in Secondary Schools. | 0.10 |
| | ----- |
| Total for the scheme:- | 0.10 |
| | ----- |

This is a continuing scheme.

NAME OF THE SCHEME:- RURAL FUNCTIONAL LITERACY PROJECTS
(100% Central assistance)

Introduction:- National Adult Education Programme was launched during the year 1979-80 to cover 100 million illiterate of the country within the span of 5 years. This is most stupendous educational task undertaken in the country since independence. Many previous attempts at organising adult literacy and adult education campaigns including the selective programmes of Farmers Functional Literacy Project and Non-formal Education Programme did not succeed to the extent desired for lack of flexibility and realistic approach. Taking into accounts the major factors of the success and failure of previous movements, the Planner of National Adult Education Programme have re-designed the Farmers Functional Literacy Projects & Non-formal Education Programme which emerged as Rural Functional Literacy with the objective of having 3 dimensions. The Planner have recommended two types of Rural Functional Literacy Projects having 300 centres and 100 centres. It is further decided by the Government of India that Projects with 300 centres will be allotted to Union Territories.

In this State 2 Projects viz. Farmers Functional Literacy project and Non-formal Education Programme were in operation in North and West Districts respectively during the Fifth Plan. As per pattern suggested by the Govt. of India the existing two projects have been renamed as Rural Functional Literacy projects and expanded upto 300 centres in each Project. Another Rural Functional Literacy Project with 300 centres was sanctioned for South District. Thus 3 Projects with 300 centres in each project were sanctioned for 3 Districts by the Government of India with cent percent assistance.

Contd.P/

Achievement from 1980-81 to 1982-83

Under the scheme 700 Adult Literacy centres started Functioning during the Ist 2 years and have ^{been} continuing. Next 200 centres as per pattern were set up in the uncovered areas of the respective Projects. During the year 1981-82 the ongoing 3 Projects with 900 centres @ 300 centres in each District have been continued to operate. Total 51,375 nos. adults at the agegroup of 15-35 were declared literate. Expenditure for the projects was incurred to the extent of Rs.43.67 Lakhs during the last 3 years.

Anticipated achievement during the year 1983-84.:

3 Nos. of Rural Functional Literacy Projects with 900 centres @ 300 centres in each Project have been continued to operate to cover the Low Literacy pockets mainly prevalent in Sub-Plan and inaccessible areas. Out of enrolment numbering 19,000 @ 21 Learners per centre 50% would be have been anticipated to be declared literate under the Scheme. An amount of Rs.15.60 lakhs will be incurred for the purpose of the Projects.

Target for 1984-85:

3 Rural Functional Literacy Projects which have been started during the year 1980-81 will continue to function. The detailed Physical and financial implications are given below:-

Anticipated expenditure for the 3 Projects now in operation:

| | |
|-------------------------------|---------------------------|
| A. Field Cost. | 10.93 lakhs. |
| B. Cost of Supervision | 2'02 lakhs. |
| C. Project Administration. | 1'61 lakhs. |
| D. Non-Recurring expenditure. | 0'30 Lakhs. |
| E. Training cost. | 0'75 lakhs. |
| | <u>Total:15'61 lakhs.</u> |

This is the continuing scheme.

Contd.F,

Strengthening of Administrative structures in State for Implementation of National Adult Education Programme (100% Central assistance).

For proper implementation of the massive of National Adult Education Programme, the Government of India has proposed an administrative set up for proper monitoring and administration of the whole scheme. The Government of India envisages monitoring and evaluation not only at the end of the Project, period of mid-term evaluation, they have placed proper emphasis on regular periodical monitoring and evaluation of the Scheme.

Achievement during 1981-82:-

All posts created previously was continued during 1981-82. An amount of Rs.0.350 lakhs was incurred expenditure for the purpose.

achievement during 1982-83.

All posts created previously was continued during 1982-83. An amount of Rs.0.40 lakhs was incurred expenditure for the purpose.

Anticipated achievement during 1983-84:

All posts created previously will be continued during 1983-84. It is expected that the post of Dy. Director (Monitoring) will be filled in during the current financial year. An amount of Rs.0.77 lakhs will be ^{spent} incurred for the purpose.

Physical Target & financial implication during 1984-85.

Detailed physical target and financial implication during the Annual Plan 1984-85 will be as follows:-

A) Physical Target.

All the posts including the Dy. Director (Monitoring) will be continued. Some Office equipments will be purchased.

B) Financial Implication.

- | | |
|--|----------------|
| i) Pay & Allowances of staff | Rs.0'66 lakhs. |
| ii) Office furniture, typewriter, machine, telephone, Steel, Almirach, forms & stationery, T.A., D.A. etc. | Rs.0'14 lakhs. |
| <u>Total for the scheme</u> Rs.0'80 lakhs | |
| <u>scheme.</u> | |

This is a continuing scheme.

Contd.P/

Functional Literacy for Adult Women

Functional Literacy for adult women is one of the component of the Integrated Child Development Service project. Functional Literacy aims at endowing adult women in the age-group of 15-45 (with special attention of those in the age-group to 15-35) with necessary knowledge & skills to perform the function of efficient house wife such as child care, nutrition, health hygiene, home management, civic education kitchen gardening, poultry keeping and other useful things of interest to them. This knowledge is planned to be imparted to illiterate women through functional literacy. It is hoped to bring about attitudinal changes through talks, demonstration and discussions to enable them to play needful role both in the family as well as in the Society.

Achievement during 1980-81.

376 Nos. Adult Literacy Centres under the scheme Functioning Literacy for Adult women started during 1979 were being continued during 1980-81. 9,940 adult women were enrolled in these centres out of which 2,358 women were declared functionally literate. An amount of Rs.5.70 lakhs was spent for the purpose.

Achievement during 1981-82.

376 Nos. Functional Literacy for Adult Women centres which were started during 1979 were continued. 6,477 Adult Women were enrolled in these centres, out of which 2,477 adult Women were declared functionally Literate. An amount of Rs.4,64 lakhs, was spent for the purpose.

Achievement during 1982-83.

5 Nos. of Projects started Previously under this Central scheme continued with staff engaged in these Projects. No new Centre was started during 1982-83, An amount of Rs.5.09 lakhs was spent for the purpose.

Anticipated Achievement for the year 1983-84.

5 Nos. of project started previously will continue. No new project will be started. An amount of Rs.8'85 lakhs will be spent for the scheme.

Physical & financial target during the Annual Plan 1984-85.

The Physical and financial target during the year 1984-85 have been fixed as follows:-

A. Physical Target.

5 Nos. of projects for functional Literacy for adult Women started previously will continue, staff engaged in these projects will also continue. No new centre under this project will ^{be} started.

B. Financial Target.

(Rs. in lakhs)

| <u>Item.</u> | <u>Amount.</u> |
|---------------------------------|----------------|
| 1. Pay and allowances of staff. | 0'43 |
| 2. Honorarium | 2'10 |
| 3. Recurring Expenditure. | 1'14 |
| 4. Non-recurring expenditure. | 5'18 |
| | Total: 8'85 |

This is a continuing scheme.

Contd.P/

POST LITERACY & FOLLOW-UP PROGRAMME (100% CENTRAL ASSISTANCE)Introduction :

It is the joint venture of the State & Central Government to eradicate illiteracy from the masses at the age-group of 15-35 with a view to instill in them the habit of cultivating self development by exploring the developmental educational resources available at the disposal of people of their respective areas.

With the above mission in view massive programme for eradicating illiteracy from the masses was launched in the form Project named as Rural Functional literacy Project from the year 1979-80. A - Committee on Post-Literacy & Follow-Up Programme was set up on the advice of National Board of Adult Education, Government of India to look into the matter.

APPROACH :

Neglect of Post-literacy & Follow-up programmes can be perilous. The Past experience in our country shows that although awareness regarding the importance of such programme was not lacking they were seldom systematically organised. This has been one of the most important reasons for the less impact of the programme taken up in the past. These programmes therefore should be given as much importance as regular Adult Education Programme. Therefore while programmes for reinforcement of literacy and numeracy skill shall have to be organised equal importance should have to be given on the programmes of functional Development.

At present 3 Rural Functional Literacy Projects with 900 centres @ 300 centres in each District are functioning. The Scheme is being implemented since 1979 and by this time almost all the functioning centres have completed the course of first cycle of 10 months duration.

Contd..P/

Government of India provided few Models to choose one or more than one suiting to the local conditions and needs. Accordingly we have selected a Model considering our needs and local demands. As per model-III Budget proposal for 15 Mobile Library Units @ 5 Units in each Project to cover 300 on-going selected centres @ 100 centres in each Project was sent to the Government of India during the year 1982-83. But the Government of India suggested to choose Model-IV, Need-based Continuing Education Courses. Accordingly Budget Proposal as per pattern of the Model-V has been sent to the Government of India for their approval during the month of February, 1983. It is expected that the Government of India will approve the same and will release fund shortly and the scheme will be implemented during the current financial year.

An amount of Rs.3.16 lacs will be incurred for the purpose. Detailed physical target and financial implication of the scheme will be as follows :-

Budget proposal for Post-literacy and Follow-up activities in R.F.L.P. operational area in Tripura for the year 1984-85.

MODEL-V.

ANNEXURE-6.

Need-based Continuing Education Courses.

A. Courses leading to vth or VIII th Class Certificates .
(10 month duration)

Cost per course

| | |
|---|---------------------|
| (i) Payment to staff @ Rs.50/- per month | Rs. 500'00 |
| (ii) Teaching/learning material @ Rs. 10/- per learner for 25 learners (assuming supply of free text books) | Rs. 250'00 |
| (iii) Teaching aids, charts etc. | Rs. 250'00 |
| | Total - Rs.1,000'00 |

Cost of 220 courses @ 100 courses in West District, 60 courses in south District and 60 courses in North District.

| | |
|--|----------------------|
| | Rs. 1,000'00 X 220 = |
| | Rs. 2,20,000'00 |

Contd...P/

B. Vocational/Environmental/ Family
Life Courses (Average duration
30 days).

| | |
|---|--------------------|
| (i). Honorarium to trainer. | Rs. 200 '00 |
| (ii). Teaching/ learning material and contingencies. | Rs. 100 '00 |
| | Total- Rs. 300 '00 |

Cost of 320 courses @ 120 courses
in West District, 100 courses in
South District and 100 courses
in North District.

Rs. 300 '00 X 320 =
Rs. 96,000 '00

Total Cost of 220 courses of
A Type and 320 courses of
B Type.

Rs. 3,16,000 '00

(Rs. 3,16 lakhs)

(Rupees three lakhs sixteen-
thousands only).

† This is a new scheme.

Development of Hindi Education and Hindi Teachers'
Training College (Sharing Scheme - 50:50 basis)

During the Fourth Plan period Hindi Education and the training/orientation of Hindi teacher received some attention. The ~~xxx~~ entire programme was being controlled through the Hindi Teachers' Trg College headed by Hindi Education Officer, The Training College was subsequently discontinued.

During the sixth plan period it is proposed to reactivise Hindi teachers' training college in order to step up propogation of Hindi in the State.

A. Achievement during 1980-81 to 1982-83.

The scheme was not implemented during the years.

B. Anticipated achievement during 1983-84.

Furniture/Office machines & equipments will be purchased and a sum of Rs.0'05 lakh will be spent.

Contd....P/

c. Target for 1984-85.

The scheme will continue during 1984-85. A sum of Rs.0.10 lakhs is proposed to be spent for purchase of furniture, equipments etc. during the year.

Detailed financial implications to meet central share of expenditure (50%) during 1984-85 will be as follows :-

| <u>Financial implications.</u> | | <u>(Rs. in lakhs)</u> |
|---|--|-----------------------|
| <u>Item.</u> | | <u>Amount.</u> |
| a) Purchase of furniture, books & Journals teaching equipments etc. | | 0.08 |
| b) Contingencies etc. & other expenses. | | 0.02 |
| TOTAL FOR THE SCHEME :- | | 0.10 |

Equal provision has been proposed in the State Annual Plan to meet State Share.

This is a continuing scheme.

APPOINTMENT OF HINDI TEACHERS IN NON-HINDI SPEAKING STATES (SHARING SCHEME -50% CENTRAL SHARE)

In order to assist the Non-Hindi Speaking States to effectively implement the three language formula, the Govt. of India have offered 50% Central Assistance. Hence, the provision. The scheme envisages appointment of Hindi teachers under State Plan and under Centrally sponsored Scheme on 50:50 basis.

A. Achievement during 1980-81 to 1982-83.

The scheme was not implemented.

B. Anticipated achievement during 1983-84.

The scheme will not be implemented during the year.

C. Target for 1984-85.

The scheme will continue during 1984-85. A sum of Rs.0.54 lakhs is proposed to be spent for payment of salaries etc. of 10 Hindi teachers.

Detailed physical and financial implications to meet central share of expenditure during 1984-85 will be as follows :-

Contd....E/

FINANCIAL IMPLICATIONS.

(Rs. in lakhs)

| <u>Item</u> | <u>Amount</u> |
|--|---------------|
| Pay & allowances etc. of 10 Hindi Teachers. | 0.54 |
| <u>TOTAL FOR THE SCHEME-0.54</u> | |

Equal provision has been proposed in the State Annual Plan to meet State share.

This is a continuing Scheme.

POPULATION EDUCATION PROGRAMME.

(Sharing scheme)

Project Summary.

The Population Education project was prepared in consultation with the NCERT, New Delhi and was consequently accepted for implementation following an agreement between the Government of India and the State Government as per Government of India, Ministry of Education Letter No.F.12-17/81-School, Dated 1-6-1982.

Accordingly a State Advisory Board on Population Education for the state under the Chairmanship of the Deputy Chief Minister and Minister of Education was constituted (Ref.No.2(106)-SIE/82 dated 17-9-83) and a Population Education Cell was set up on a full time basis at the SIE, Agartala (Ref.No.F.2(106)-SIE/82 dated 21-9-1983. This Cell, under the over-all guidance of the Principal of the SJF as the Project Director, will work as the main implementing agency of the Project.

The Project is proposed to cover, initially, all the primary schools of the state. The programme includes development of curriculum training of resource persons and teachers at various levels, preparation of teaching materials, hand-books for resource persons and guide books for teachers and periodic evaluation of the programme.

Objectives.

Population Education aims at making students aware of the population situation and its effect on the quality of life.

Contd....

The scheme has two fold objectives - longterm and immediate.

Under the long term objective it is proposed (i) to help the future Citizens to realize the essential relationships between population growth and the socio-economic development of the nation in particular and the man kind in general. It will orient them to desired attitude and values etc. (ii) to incorporate the concepts of population education in the formal and non-formal streams of education.

The immediate objective will be to (I) institutionalize the administrative machineries for the implementation of the project activities (II) to incorporate population education components in the syllabi for school level both formal and non-formal, (III) to develop learning materials on population Education for school students and guide books for school teachers, (IV) to implement Population Education Programme initially at the primary stage of education through primary schools and Basic Training colleges, and ultimately to expand the programme to cover the secondary stage of education through Middle, High and Higher Secondary Schools and Teacher Training Colleges, (V) to create a cadre of resource persons for training school teachers of all levels and the instructors of the non-formal education centres and different categories of supervisory staffs, (VI) to conduct research studies and carry out evaluation work to assess the effectiveness of the programme and the suitability of the curricula and materials developed.

Anticipated achievement during 1983-84.

Constitution of State level Advisory Board and population Education Cell. Appointment of staff organization of 7 days Workshop for development of curriculum for Primary Schools with the help of Text Book Committee, Tripura and other suitable agencies. A sum of Rs.2.17 lakhs will be spent to meet the above expenditure as also for purchase of one vehicle.

Contd..P/

Target for 1984-85

The scheme will continue during 1984-85 also. (i) Under Phase-1 training of key personnel by the NCERT will be completed, (ii) a Handbook will be developed by Organising a workshop of 7 days duration (iii) training of Headmaster/Teacher-in-charge of as supervisory staff will be conducted, (iv) The Teachers Guide and resources materials meant for the use of primary teachers will be developed in the form of booklet produced through a workshop in which Resource persons, Headmaster/Teacher-in-Charge etc. and ~~xxx~~ one Senior Artist will participate, (v) The Learning Materials to be incorporated in the text-books will be developed in workshop of 7 days duration.

A sum of Rs.1.79 lakhs is proposed to be spent for salaries and other expenditure during 1984-85.

Detailed financial implications of the scheme will be as follows :-

| <u>Financial Implications.</u> | <u>(Rs. in Lakhs)</u> |
|---|-----------------------|
| <u>ITEM</u> | <u>AMOUNT</u> |
| <u>84-85.</u> | |
| (a) Pay and allowances, LIC of 1 Co-ordinator, 1 Accountant, 1 part time steno. | 0.42 |
| (b) Organisation of Training Seminar/Workshop . | 0.82 |
| (c) Printing of Learning Materials, Training manual Reports etc. | 0.40 |
| (d) Purchase of teaching aids, equipments, materials etc. | 0.10 |
| (e) Other misc. expenditure including maintenance of equipments, purchase of books, journals etc. | 0.05 |
| <u>Total -</u> | <u>1.79</u> |

This is a continuing scheme.

Contd....D)

Construction of stadium & Swimming Pool,
Play-field etc.(sharing scheme).

Proposals were submitted to the Government of India, Ministry of Education, for Central assistance for construction of stadium at Udaipur and Kailashahar at a cost of Rs.3.50 lakhs each and one swimming pool at Agartala. The Government of India vide Ministry of Education & Culture (Department of Education) letter No.F.23-10/78-SP.II(D.T) dated 10.1.80 have conveyed approval to a grant of Rs.2.50 Lakhs as central assistance for construction of stadium at Udaipur and released Rs.1.00 lakh. Proposal for central assistance for construction of stadium at Badharghat, Agartala is being submitted to Government of India. The Government of India vide Ministry of Education & Culture No.F.9-9/76-SPI dated 5.2.77 conveyed approval of central share amounting to Rs. 1.00 lakh (released Rs.0.50 lakhs) for construction of swimming pool at Agartala. Central share for all these works will be @ Rs.2.50 lakhs per work. For construction of play fields and sports hostel Govt.of India's share is 75% but not exceeding Rs.5.00 lakhs per Hilly State.

A. Achievement during 1980-81 to 1982-83.

Construction works of stadium at Udaipur & Kailashahar and swimming pool at Agartala could not be taken up by the State PWD upto 1981-82. During 1982-83 construction work of stadium at Kailashahar has been taken up.

B. Anticipated achievement during 1983-84.

Construction of stadium at Udaipur and Kailashahar and swimming pool at Agartala will be continued. Play fields will be constructed and construction work of swimming pool will be taken up. A sum of Rs.9.00 lakhs will be spent.

C. Target for 1984-85.

The scheme will continue during 1984-85 also. Play-fields & swimming Pool sports hostel and stadium etc. will be constructed. A sum of Rs.13.00 lakhs will be required.

Detailed financial implications of the scheme in respect of Central share will be as follows:-

| <u>Financial Implication.</u> | <u>(Rs.in lakhs)</u> |
|--|-----------------------|
| <u>I T E M</u> | <u>AMOUNT</u> |
| a) Construction of stadiums. | 5'00 (w) |
| b) Construction of Swimming | 2.50 (W) |
| c) Construction of Play-fields etc. | 3'00 (W) |
| d) Construction of sports hostel. | 2.00 (W) |
| <u>Total for the scheme: 10.00 (W)</u> | |
| | <u>3.00</u> |
| | <u>13.00</u> |

Necessary fund has been proposed in the State Annual Plan to meet State share.

This is a continuing scheme.

Contd.P/

Development of sports and games(Sharing scheme)

a. Under the scheme it is proposed to taken up the following programmes as per approved rate of Central Assistance.

- 1) Holding of Annual Coaching Camp at the State Level (50% Central Share).
- 2) Establishment of rural sports Centres(Central Share 75%).Development of infrastructure at the District & Sub-Divisional Levels for inter Panchayet/inter Block competitions.
- 3) Purchase of sports equipments of non-expendible nature (Central share 50%).

b. Anticipated Achievement during 1983-84.

Annual coaching camps will be organised.Rural sports centres will be opened/strengthened.Infrastructure in two Sub-Divisions will be developed for organisation of inter Panchayet/inter block competitions. Sports equipments of non-expendible nature will be purchased.A sum of Rs.2'20 lakhs will be spent.

Detailed Physical and financial implications for the year 1984-85 in respect of Central share will be as under:-

| <u>Financial Implications.</u> | | (<u>Rs. in lakhs</u>). |
|--|--|--------------------------|
| <u>ITEM</u> | | <u>AMOUNT</u> |
| 1) Holding of Annual Coaching Camp at the State Level. | | 0'50 |
| 2) Establishment/Strengthening of rural sports centres.Development of infrastructure in three Sub-Divisions for inter Panchayet/inter block level competition. | | 3'80 |
| 3) Purchase of sports equipments of non-expendible nature. | | 0'50 |
| <hr/> | | |
| Total for the scheme: | | 4.80 |
| <hr/> | | |

Necessary provision to meet State's share has been proposed against the relevant State Plan scheme.

This is a continuing scheme.

Contd.P/

National Service Scheme (Sharing Scheme)

This is a continuing scheme.

The object of the scheme is to offer scope to the College and University students to acquire experience in rural construction works and social works. Under the scheme special camping programme and regular NSS activities are organised with Central assistance. The sharing ratio between the Central and the State is 7:5. The scheme was taken up for implementation with assistance from the Central Govt. from the year 1975-76.

The scheme will continue during the Sixth plan period 1980-85 with the sharing ratio between the Central and the State.

Achievements during 1980-81, 1981-82 and 1982-83.

Special Camping programme and Normal Programme had been organised successfully in 7 Govt./Non-Govt. Colleges. A sum of Rs.0.95 lakh had been spent for the purpose during the year as Central share.

Anticipated achievements during 1983-84.

Special camping programme and Normal Programme will be organised successfully in 7 Govt/Non-Govt. Colleges. A sum of Rs.0.65 lakh will be spent for the purpose during the year as Central share.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows :-

A) Financial Target. (Rs. in Lakh)

| <u>Item of expenditure</u> | <u>Amount.</u> |
|---|----------------|
| Organisation of Special Camping Programme and Normal Programme (Central Share) under NSS Programme. | 0.65 |

TOTAL FOR THE SCHEME :- 0.65

ART & CULTUREI) Outline of objective and strategy.

In the field of culture, priority is to be given to schemes relating to preservation of the cultural heritage, particularly monuments, repositories of manuscripts and art objects. Since Tripura has a rich heritage of art and culture, schemes will have to be taken up to explore, preserve and propagate these systematic and scientific way.

II) Physical targets and a brief review.

In order to identify, preserve, develop and propagate the rich heritage of art and culture of Tripura, it is proposed to develop and strengthen the Music College, Rabindra Satabarshiki Bhavan and the Govt. Museum besides giving grant-in-aid to voluntary cultural organisations. The Government Museum and the State Archaeological Unit will be expended and strengthened during the period. It is also proposed to set up Tribal Cultural Gallery, Archaeological Gallery etc. in the Museum. The Library services in the State will be further expended and strengthened during the 6th Plan period with the objective of providing one library each at the district, sub-divisional and Block levels. Each of these libraries will also be provided with a separate children section during the period. Provision has also been made for adequately staffing these libraries and construction of buildings for their proper accommodation. An outlay of Rs.40.00 lakhs have been allotted for implementation of the schemes under arts and culture during the Sixth Five Year Plan period.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.12.05 lakhs have been spent during 1980-83 for strengthening/development of the existing Govt. Music College Rabindra Satabarshiki Bhavan, Archaeological Unit, Govt. Museum and Library Services by providing staff, furniture, books and journals, Museum pieces, exhibits etc. Grants have been given

to Non-Govt. organisations for culture of music and fine arts. All Tripura Music festival/conference and Inter State Exchange of Cultural Troupes organised successfully. Financial assistance have been given to 3 distinguished persons who are in indigent circumstances as state share in each year. Some constructional works taken up by the State P.W.D. are under way.

Anticipated achievements during 1983-84.

A sum of Rs.6.00 lakhs will be spent during the year for strengthening/development of existing Govt.Music College, Rabindra Satabarshiki Bhavan, Archaeological Units, Govt.Museum and Library Services by providing staff, furniture, equipments, books and journals, museum pieces, coins, exhibits etc. Tribal Cultural Gallery will be set up in the existing Govt.Museum. Grants will be given to Non-Govt. organisation/Institutions for culture of Music and Fine Arts. Financial Assistance will be given to distinguished persons who are in indigent circumstances as state share. Constructional works taken up by the State P.W.D. will continue.

Target for 1984-85.

During the year 1984-85, it is proposed to strengthen/develop the existing Govt.Music College, Rabindra Satabarshiki Bhavan, Archaeological Units, Museum and Library services by providing staff, furniture, equipments, books & journals, Museum pieces, coins, exhibits etc. Opening of 3 Block level libraries, 1 children section etc. some constructional works executed by the State P.W.D. will continue. Grants will be given to Non-Govt. organisations/Institutions for culture of music & fine arts. Financial assistance will also be given to distinguished persons etc. An outlay of Rs.14.50 lakhs has been proposed during 1984-85.

III. Brief description of continuing schemes and new schemes during 1984-85.

All the schemes are continuing schemes and the outlay proposed during 1984-85 is Rs.14.50 lakhs. The details of which are indicated in succeeding pages.

IV. Capital content of the schemes during 1984-85.

Out of the total proposed outlay of Rs.14.50 lakhs an amount of Rs.4.41 lakhs is capital content during 1984-85.

V. Notes on direction & Administration.

An outlay of Rs.14.50 lakhs is proposed under Art & Culture during 1984-85 of which Rs.6.97 lakhs has been kept for pay and allowances of the continuing and new staff.

VI. Central & Centrally Sponsored Plan schemes indicating Central share and State share.

Only two schemes will be implemented during 1984-85 under Art & Culture as sharing scheme. An amount of Rs.1.56 lakhs has been proposed as Central share during the year 1984-85 under Art & Culture, State share has been proposed against the relative scheme under State Plan. Scheme-wise details are given in succeeding pages.

VII. Schemewise details:

1. Fine Arts Education(Music College).

This is a continuing scheme.

The Government Music College, Agartala set up in the Third Five Year Plan period is in need of further development in terms of introduction of new courses, strengthening of different kinds of activities and for organisation of All Tripura Music Festivals and Conferences on a regular basis. At present, courses in different streams(Vocal Music, instrumental music and dance Manipuri, Katthak and Bharat Natyam of Bhatkhand Sangit Vidyalaya, Lucknow are taught upto the Visarad standard). Bachelor of Music course under the Calcutta University was introduced in 1976 in vocal music. It is proposed to start instrumental music in B.Mus. course during the Sixth Plan to give facility to the students of Tripura interested in music. As per demand of the students and Public of different sub-divisions provision for opening of dances has been proposed to propagate music all over Tripura by opening branches in different Sub-divisions. It was also felt

that to start courses in traditional folk music and dances of Tripura. Opening of Nipun Classes under Bhatkhand Sangit Vidyapith, Lucknow is also to be proposed during the Plan period. Provision for this purpose has been kept during the Sixth Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.3.54 lakhs had been spent for providing staff, furniture, musical instruments, books etc. All Tripura Music Festivals/conferences, etc. have been organised successfully.

Anticipated achievements during 1983-84.

A sum of Rs.1.65 lakhs will be spent to meet the pay and allowances of staff, purchase of musical instruments, equipments, books, payment of stipends, organisation of All Tripura Music Festival/Conference and Inter State Exchange of Cultural Troupes, etc.

The Scheme will continue during 1984-85 also.

The details physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

- i) Opening of traditional folk music and dances of Tripura in Evening Section of the Existing Govt. Music College.
- ii) Introduction of new courses.
- iii) Organisation of music conferences/festivals/ Inter-State Exchange of Cultural Troupes.

B) Financial Target

(Rs. in lakhs)

| Items | Amount |
|---|-------------|
| a) <u>Continuing posts.</u> | |
| Pay & Allowances of 4 Lecturer, 7 Instructor, 1 Librarian, 1 Store-Keeper, 3 Accompanist, 1 Duplicating Operator, 2 L.D.Clerk, 2 Library Assistant, 2 Class-IV staff, 1 U.D.Clerk and 1 Mechanic. | Rs. 1.67 |
| b) Purchase of books and journals | Rs. 0.03 |
| c) Purchase of Musical instruments | Rs. 0.05 |
| d) Payment of stipends/scholarships | Rs. 0.10 |
| e) Organisation of Music Festival/Conference. | Rs. 0.05 |
| f) Organisation of Inter State Exchange of Cultural Troupes. | Rs. 0.10 |
| g) Special repair of E.I.in the Music College | Rs. 0.40(W) |
| ----- | |
| Total for the scheme : | |
| | Rs. 2.00 |
| | Rs. 0.40(W) |
| ----- | |

2. Promotion of Art and Culture - Rabindra Satabarshiki Bhavan.

This is a continuing scheme.

Rabindra Satabarshiki Bhavan has been the only auditorium hall in the entire town of Agartala and for that matter, the entire State where Drama, cultural functions, etc. could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural and dramatic activities and State level cultural competitions throughout the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is, therefore, proposed to put up some additional construction, appointment of staff and purchase/^{replacement} of door-screens, window-screens, seats, etc. for smooth and efficient running of the Bhavan during the Sixth Five Year Plan period.

Achievements during 1980-81, 1981-82 and 1982-83

A sum of Rs.0.66 lakhs had been spent by providing staff, equipments, furniture, etc. Administrative approval for construction of Ticket Counter has been issued.

Anticipated achievements during 1983-84.

A sum of Rs.0.45 lakhs will be spent to meet the pay and allowances of staff, purchase of door/window screens, stage wings, etc. and for constructional works.

The scheme will continue during 1984-85.

The detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

Strengthening of existing Rabindra Satabarshiki Bhavan

B) Financial Target.

(Rs.in lakhs)

| Item | Amount |
|---|------------|
| a) <u>Continuing posts.</u> | |
| Pay and allowances of 1 Administrative Officer, 1 Technical Assistant, 1 L.D.Clerk, 1 Gardener(Mali), 1 Carpenter, 1 Night Guard, 1 Class-IV staff. | Rs.0.40 |
| b) Purchase of door/window screen, light stage wings etc. | Rs.0.10 |
| c) Purchase of furniture, liveries etc. | Rs.0.10 |
| d) Misc. expenditure including repair of seats | Rs.0.05 |
| e) Constructional works | Rs.0.25(W) |
| Total for the scheme : | Rs.0.80 |
| | Rs.0.25(W) |

3. Setting up of a Archaeological Unit.

This is a continuing scheme.

Tripura is a land of antiquity as focused by the mass of antiquities and old culture complexes. Colossal rock-outs of Unakoti and Devatamura, Culture complexes like Pilak and Bagma and the architectural relics of Udaipur and Amarpur prove the importance of Tripura's contribution towards the development of Indian history. Above said are a few among the many objects of archaeological importance. There is possibility of getting hidden treasure of culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the heritage of Tripura the Archaeological Unit requires strengthening. The following wings may be included within the scope of this establishment, (1) Museums, (2) Monuments, (3) Excavation and Exploration, (4) Conservation, (5) Administrative and (6) Research and Publications during the Sixth Five Year Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.1.43 lakhs had been spent to meet the pay and allowances of staff, purchase of furniture, equipments etc.

Anticipated achievements during 1983-84.

A sum of Rs.0.60 lakhs will be spent to meet the pay and allowances of staff, purchase of POL, spare parts, etc. for strengthening of the Archaeological Unit.

The scheme will continue during 1984-85 also.

The detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

Continuance of existing Archaeological Unit.

B) Financial Target.

(Rs. in lakhs)

| Item | Amount |
|---|-----------------|
| a) <u>Continuing posts.</u> | |
| Pay and allowances of 5 L.D.Clerks, 1 Driver, 1 Photographer and 1 Class- IV staff. | Rs. 0.65 |
| b) Purchase and maintenance of vehicle (contingencies). | Rs. 0.10 |
| Total for the scheme : | <u>Rs. 0.75</u> |

4. Museum.

This is a continuing scheme.

The Tripura Government Museum was set up during the Fourth Five Year Plan period. The objective of this scheme is to develop this institution into a multipurpose museum. The Museum is still in its infancy and needs extension and improvement in different directions. The Primary need is to extend the present building and to improve the stock of collection, It is, therefore, proposed to extend the present buildings, set up a new entthropological gallary, photography unit, preservation laboratories, etc. and conservation unit, contemporary and modern art, etc, expansion of archaeological gallary, natural history section, etc. and also to provide other supportive materials at a satisfactory level during the Sixth Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.1.04 lakhs had been spent by providing furniture, books, chemicals, museum exhibits, etc. to the Govt. Museum. One post of Technical Assistant had been created and filled up.

Anticipated achievements during 1983-84.

A sum of Rs.0.65 lakhs will be spent to meet the pay and allowances of staff, purchase of furniture, books, museum exhibits, collection of specimen, excavation programme at Boxanagar, setting up of Tribal Cultural Gallery and construction of wooden loft in the Museum.

The scheme will be continue during 1984-85.

The detailed physical and financial implication of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

Strengthening/development of the existing Govt. Museum by providing additional staff, furniture, books, museum exhibits, coins and Tribal cultural gallery etc.

B) Financial Target.

(Rs. in lakhs)

| Item | Amount |
|---|-------------------------|
| a) <u>Continuing posts.</u> | |
| Pay and allowances of 1 Technical Assistant, 1 Photographer, 1 Sweeper, 2 Night Guard. | Rs. 0.30 |
| b) Purchase of books and journals. | Rs. 0.05 |
| c) Maintenance of Archival materials and chemicals. | Rs. 0.10 |
| d) Purchase of Exhibits, Museum pieces coins etc. | Rs. 0.10 |
| e) Field work for collection of Specimen exhibits etc. | Rs. 0.05 |
| f) Misc.expenditure for organisation of temporary exhibition and other expenses. | Rs. 0.05 |
| g) Excavation programme at Pillak/Boxanagar | Rs. 0.05 |
| h) Misc.expenditure for setting up of Photography unit, Tribal cultural gallery Archival gallery etc. | Rs. 0.25 |
| i) Departmental construction | Rs. 0.05 |
| j) Constructional works. | Rs. 0.35 (W) |
| Total for the scheme : | Rs. 1.00 Rs. 0.35(W) |

5) Development of Library Services.

This is a continuing scheme.

The spirit of modern Library services requires that it should be dynamic to bring the reading materials within the reach of various types of readers. With the expansion of education at all stages, the number of readers both in Urban and Rural areas is gradually increasing and the need to supply reading materials in different parts of the State is now keenly felt. This implies that the State should have an efficient and well integrated library services from State Head quarter to the Block levels. In order to cover different aspects of the programme during the period, It is proposed that the state library services should be adequately expanded and strengthened.

The condition of Birchandra State Central Library building at Agartala leaves much to be desired and it is felt that during the Sixth Five Year Plan period, a modern library building should be constructed to house the State Central Library at the State Capital. One District Library at Agartala is also to be set up. By this time 9(nine) Block libraries have been set up. Acquisition of land and construction of building for the block libraries are to be completed.

During this plan period, it is envisaged to extend library services to the village level. Book Deposit Centres will also be opened in different rural areas.

The existing pattern of Library services in the State is as follows :-

- 1) State Central Library.
- 2) District Libraries.
- 3) Sub-Divisional Libraries.
- 4) Block Libraries.

In order to have an efficient and well integrated Library Services in the State it is necessary that the Central Organisation at Agartala and District Level organisations are considerably strengthened and children sections are opened attached to two Sub-divisional Libraries gradually during the Sixth Five Year Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.4.96 lakhs had been spent for strengthening of the Block level Libraries, District Libraries, Sub-divisional Libraries and the Birchandra State Central Library by providing staff, books and journals, furniture, etc.

Anticipated achievements during 1983-84.

A sum of Rs.2.50 lakhs will be spent for opening of block level libraries, one District Library, appointment of staff, purchase of furniture, books, journals etc. and for construction of buildings for strengthening and expansion of library services in Tripura.

The scheme will continue during 1984-85 also.

The details of physical and financial implication of the scheme for the year 1984-85 will be as follows :-

A) Physical Target:

- a) Opening of the 3 Block level Libraries.
- b) Continuance of block level libraries, District level Libraries, Sub-divisional Library, etc. opened previously.
- c) Departmental construction.
- d) Strengthening/expansion of Library services by providing staff, books and journals. Constructional works etc.
- e) Organisation of Book-Exhibition/cultural functions, debates. etc.

B) Financial Target

(Rs. in lakhs)

| Item | Amount |
|---|----------|
| A) <u>Block level libraries.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 3 Librarian, 3 Library Asstt., 3 Sorter, 4 Class-IV. | 0 |
| <u>Posts to be created during 1984-85.</u> | Rs. 1.05 |
| Pay & allowances of 3 Librarian, 6 Library Asstt, 4 Sorter, 6 Class-IV. | 0 |
| Acquisition of land for 3 Block level libraries. | Rs. 0.15 |
| Purchase of books & journals. | Rs. 0.15 |
| Purchase of furniture | Rs. 0.15 |
| Rent for hired building for 3 block level libraries. | Rs. 0.15 |
| Cost of book-binding and other misc. expenditure. | Rs. 0.10 |
| Departmental construction. | Rs. 0.25 |
| <u>Total:-(A) Rs. 2.00</u> | |
| B) <u>For District Libraries.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 3 District Librarian, 3 Sr.Librarian, 3 Librarian, 3 Library Asstt. 3 Sorter, 3 U.D.Clerk, 3 L.D.Clerk, 6 Class-IV. | 0 |
| <u>Posts to be created during 1984-85.</u> | Rs. 1.00 |
| Pay & allowances of 3 Librarian, 3 Library Asstt. 3 Sorter, 3 Book-Binder, 3 Class-IV. | 0 |
| Purchase of furniture. | Rs. 0.05 |
| Liveries, contingencies. | Rs. 0.05 |
| Purchase of books & Journals. | Rs. 0.20 |
| Cost of book-building. | Rs. 0.07 |
| Misc.expenditure for Book Exhibition etc. | Rs. 0.03 |
| Departmental constructions. | Rs. 0.20 |
| <u>Total (B) : Rs. 1.60</u> | |

| Item | Amount |
|--|----------|
| C) <u>For Sub-Divisional Libraries.</u> | |
| <u>Continuing posts</u> | |
| Pay & allowances of 7 Night Guard, 1 Class-IV. | Rs. 0.80 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay & allowances of 7 Sub-Divisional Librarian, 7 Library Asstt., 7 Sorter 7 Class-IV staff. | Rs. 0.07 |
| Purchase of furniture, Liveries, contingencies. | Rs. 0.03 |
| Purchase of books & journals. | Rs. 0.15 |
| Cost of book building | Rs. 0.05 |
| Misc.expenditure for Book Exhibition etc. | Rs. 0.05 |
| Departmental construction for opening of children's Sections. | Rs. 0.10 |
| Total (C) | Rs. 1.25 |
| D) <u>For Strengthening of Administration and Supervision.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 State Librarian, 2 U.D.Clerk, 1 L.D.Clerk, 2 Class-IV, 2 Night Guard. | Rs. 1.00 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay & allowances of 1 Research Officer, 1 Reference Librarian, 1 Sr.Librarian, 1 Sr.Technical Asstt., 1 Jr.Technical Asstt., 2 Book-binder, 1 Janitor, 1 Dust Cleaner, 1 Operator. | Rs. 1.29 |
| Purchase of furniture/one Vehicle. | Rs. 0.03 |
| Liveries, contingencies. | Rs. 0.15 |
| Purchase of books & journals. | Rs. 0.05 |
| Cost of book-binding. | Rs. 0.04 |
| Misc.expenditure for book exhibition. | Rs. 0.04 |
| Organisation of cultural functions/debates, etc. | Rs. 1.00 |
| Construction of new building & special repair of Electric installation etc. | Rs. 2.60 |
| Total(D) | Rs. 1.00 |
| TOTAL FOR THE SCHEME (A to D) :- | Rs. 7.45 |
| | Rs. 1.00 |

6) Grants to Non-Govt. Cultural Organisation.

This is a continuing scheme.

The scheme envisages giving financial assistance to Non-Govt. Institutions/Organisations engaged in the development of Music and Fine Arts in Tripura.

The Government of India, Department of Culture (Planning Cell), New Delhi vide their D.O. letter No. 3-3/77 Plg(G) dated 6.7.1978 have requested us to implement the scheme 'Building Grants to Cultural Organisations' in our State in the Five Year Plan (1978-83) in the State Sector. The scheme/programme will be continued during the Sixth Plan period also.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 0.41 lakhs had been spent for giving grants to 3 Non-Government Cultural Organisations for Seminar, Discussions, drama competitions etc. and financial assistance to 3 distinguished persons.

Anticipated achievements during 1983-84.

A sum of Rs. 0.15 lakhs will be spent for giving grants to Non-Govt. Cultural Organisations for Culture of Music and Fine Arts. Financial assistance will be given to persons distinguished in letters, Arts and such other walks of life who are in indigent circumstances.

The scheme will continue during 1984-85 also.

The detailed financial implications of the scheme during the year 1984-85 will be as follows :-

Financial Targets.

(Rs. in lakhs)

| Item | Amount |
|--|----------|
| a) Grants to Non-Govt. Institutions/ organisations for Culture of Music and Fine Arts. | Rs. 0.25 |
| b) Financial assistance to distinguished persons who are in indigent circumstances. | Rs. 0.05 |
| c) Grants to Non-Govt. Organisations for construction of buildings. | Rs. 0.20 |
| Total for the scheme : | Rs. 0.50 |

VIII. Central/Centrally Sponsored Plan Scheme.

1. Reactivation of the 1961-Scheme of financial assistance to persons distinguished in letter, arts, and such other walks of life who may be in indigent circumstances (sharing scheme).

The Scheme envisages giving of financial assistance to persons distinguished in letter, arts and such other walks of life who may be in indigent circumstances and their dependents.

The scheme has been in operation in Tripura during the year 1975-76 and the expenditure involved is being shared by the Central and State Govt. in ratio of 2 : 1.

The Govt. of India, Department of Culture vide their letter No.F.26-3/78-CH(3) dated 30.3.79 has requested to the State Govt. to take over the Central scheme from 1980-81 and meet the entire expenditure under any of the State Govt.'s Welfare Scheme.

But subsequently, the Govt. of India, Ministry of Education and Culture (Department of Culture), New Delhi vide their letter No.F.26-9/80.CH.3 dated 24.10.1980 have conveyed sanction of the President to payment of the Central Govt.'s share amounts to Rs.4,000/- representing 2/3 of the Rs.6,000/- to the Government of Tripura to enable the State Govt. to disburse the allowances to the 3 distinguished persons during the year 1980-81.

It is, therefore, proposed to continue the said scheme as Central Plan Scheme during the Sixth Five Year Plan period 1980-85. Provision for State Govt.'s share during the Sixth Five Year Plan period has been proposed against of the scheme under Head of developments "Arts and Culture".

Achievement during 1980-81, 1981-82 and 1982-83.

A sum of Rs.0.11 lakhs had been spent for payment of financial assistance to 3 persons distinguished in letters, arts and such other walks of life as central share.

Anticipated achievements during 1983-84.

A sum of Rs.0.03 lakh will be spent for payment of financial assistance to 2 persons distinguished in letters, arts and such other walks of life as central share.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

- i) Renewal to Financial Assistance.
- ii) Payment of Financial Assistance to fresh eligible persons.

B) Financial Target.(Rs. in lakhs

| Item | Amount |
|---|----------|
| Payment of financial assistance to persons distinguished in letters, arts and such other walks of life who are in difficult circumstances (renewal and fresh(Central share)). | Rs. 0.06 |
| Total for the scheme : | Rs. 0.06 |

2. Scheme of Inter State Exchange of Cultural Troupes
(100% central share)

This is a continuing scheme.

The scheme envisages is to create opportunities by which people from different parts of India will get to know more about one another's Culture and promote emotional and cultural integration in the country. The scheme is expected to make a significant contribution to national progress, development and culture and awareness. For this progress selected troupes of musicians and dancers and drama troupes will be enable to visit State other than their own.

The Govt. of India, Department of Culture, New Delhi vide their letter No.F.5-11/79-CH () dated 3.3.1980 has sanctioned an amount of Rs.32,000/- as the first instalment to the Govt. of Tripura to meet the expenditure for sending its cultural troupes to Delhi during March, 1980 under the above scheme.

Achievements during 1980-81, 1981-82 and 1982-83.

The cultural troupes of Tripura visited Kerala and Sikim Cultural Troupes visited Tripura. Action have been completed to visit Tripura's Cultural Team in Sikim and Hariyana and Tamil Nadu's Cultural Troupes to Tripura. A sum of Rs.1.33 lakhs had been spent for the purpose.

Anticipated achievements during 1983-84.

A sum of Rs.1.00 lakh will be spent for sending/receiving the Cultural troupes in different States.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year will be as follows :-

A) Financial Target.

(Rs. in lakhs)

| Item | Amount |
|---|---------|
| Misc.expenditure for sending and receiving the cultural troupes of different States(Central share). | Rs.1.50 |
| Total for the scheme :- | Rs.1.50 |

TECHNICAL EDUCATIONI. Outline of objective and strategy.

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued on a priority basis and special measure should be taken up to modernise the laboratories and workshop in the institutions. In Tripura attempt will be made mainly to consolidate and strengthen the existing two institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and agro-based industries growing up in Tripura and in the North Eastern Region, suitable courses may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutes.

The scheme for starting of a college of Arts & Crafts was included under Art & Culture in 1978-79 but from 1979-80 it has been shifted to "Technical Education" as per suggestion of the Working Group on Education under the Union Ministry of Education. It is proposed to strengthen and develop the existing college of Arts & Crafts functioned in a separate rented building during the Sixth Five Year Plan period.

II. Physical targets and a brief review :

There are only three institutions namely, the Polytechnic Institute, Tripura Engineering College and College of Arts & Crafts imparting technical Education in the State at the Diploma and Degree levels and Arts & Crafts in the College of Arts & Crafts respectively. These Institutions are Government Institutions.

While during the Sixth Five Year Plan period attempt will be concentrated mainly on strengthening and consolidation of those institutions, in consideration of technical manpower needs of the State in particular and the North Eastern Region in general and in view of the difficulties the State Government experience in getting qualified technical personnel from outside the State, It is proposed to introduce two or three new courses at the diploma and degree levels within the existing intake capacity of the technical institutions. It is, therefore, proposed to start an electrical diploma course in the Polytechnic and a Chemical Engineering and telecommunication engineering courses at the degree level in the Engineering College.

A total outlay of Rs.58.00 lakh has been allotted under the head of development ' Technical Education ' for implementation of various schemes during the Sixth Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.20.51 lakhs had been spent for development/consolidation of the existing Tripura Engineering College, Polytechnic Institute, College of Arts & Crafts, Book Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College. Some continued works taken up by the State P.W.D. continued.

Anticipated achievements during 1983-84.

A sum of Rs.10.00 lakhs will be spent for development/consolidation of the existing Tripura Engineering College, Polytechnic Institute, College of Arts & Crafts, Book Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College will be strengthened by providing staff books and journals, etc. Stipends/Scholarships etc will be given to the students. Construction works taken up by the State P.W.D. will be continue.

Target for 1984-85.

During the year it is proposed to consolidate/strengthen and develop the existing Tripura Engineering College, Polytechnic Institute, College of Arts & Crafts, Book-Banks and Libraries of the Tripura Engineering College and the Polytechnic Institute by providing staff, furniture, equipments machineries, books and journals etc. Constructional works will continue. A sum of Rs.21.00 lakhs is proposed under the Head of Development "Technical Education" for the Annual Plan 1984-85. The details of schemes are indicated in succeeding pages.

IV. Brief description of continuing schemes and new schemes.

All the schemes are continuing schemes and the outlay proposed during 1984-85 is Rs.21.00 lakhs. The details of which are indicated in succeeding pages.

V. Capital content of the schemes during 1984-85.

Out of the total proposed outlay of Rs.21.00 lakhs an amount of Rs.7.22 lakhs is capital content during 1984-85.

VI. 20-Point programme.

Text books, reference books etc. have been purchased for the Book Banks of the Tripura Engineering College and the Polytechnic Institute during the period 1980-81 to 1982-83. An amount of Rs.0.77 lakhs have been spent for the purpose during the period.

An amount of Rs.0.25 lakh will be spent during the year 1983-84 for purchase of books for Book-Banks ~~xx~~ of the Tripura Engineering College and the Polytechnic Institute.

Book-Bank in the Polytechnic Institute and the Tripura Engineering College will be strengthened by providing books and journals. A sum of Rs.0.40 lakh have been proposed during 1984-85 under Technical Education.

VII. Notes on Direction & Administration.

An outlay of Rs.21.00 lakh have been proposed under Technical Education during 1984-85 of which Rs.11.05 lakh have been kept to meet the pay & allowances of the continuing posts and new posts.

VIII. Central/Centrally Sponsored Schemes indicating Central share and State share.

Only one scheme will be implemented under Head 'Technical Education' as 100% share by the Central Government under Direct Central Assistance. The detail scheme of the Central Plan scheme is given in succeeding pages. The other 3 schemes under Direct Central assistance as 100% Central share have been/are being completed by 1983-84 of which details are given in succeeding pages.

IX. Schemewise details

1. Direction and Administration.

This is a continuing scheme.

At present there is no Unit at the Directorate level technically competent to guide, supervise and evaluate technical education in State. Since there is already an Engineering College and a Polytechnic Institute in the State. It is felt that in a long run a full fledged Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programmes and implement them. It is needless to emphasize that in order to have periodically assessment of standard of performance of the existing technical institutions and their supervision and guidance from time to time, it requires an organised administrative and supervisory machinery at the Directorate level. For the present, a separate Unit is proposed to be set up under the proposed Directorate of Higher Education for the purpose. In view of the importance being given to vocational education, this technical education unit at the Directorate level may look after this programme also.

Achievements during 1980-81, 1981-82 and 1982-83.

Staff appointed previously are being continued. Some furniture equipments etc. purchased. A sum of Rs.0.64 lakh (Rev.) had been spent for the purpose during the year 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs.0.40 lakh will be spent to meet the pay and allowances of staff, purchase of furniture, equipments, printing of books etc.

The scheme will continue during 1984-85 also.

Detailed physical and financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical Target.

Strengthening of the technical Education Unit under the Directorate of Higher Education.

B) Financial Target.

(Rs. in lakhs)

| Item | Amount |
|--|----------|
| a) <u>Continuing Posts.</u> | |
| Pay and allowances of 1 Addl. Director (Technical Education), 1 Stenographer, 1 U.D.Clerk, 3 L.D.Clerk and 2 Class-IV Staff. | Rs. 0.95 |
| b) Purchase of furniture, office machine etc. | Rs. 0.12 |
| c) Liveries, contingencies. | Rs. 0.03 |
| d) Misc. expenditure for preparation of Plan documents. | Rs. 0.05 |
| Total for the scheme : | Rs. 1.15 |

2. Engineering College and Institutions - Government Colleges.

This is a continuing scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with a proposed annual intake capacity of 120 students. Although the college was established in 1965 and affiliated to the University of Calcutta, it is yet to develop and establish itself properly. Although initially it was planned that the college would taken 40 students in each of the three branches with a total intake capacity of 120 students per year, it was restricted to 60 students only as the facilities has not developed fully. The college being situated about 25 Km. away from Agartala town, the amenities available for the staff and students at present have been insufficient. The lack of amenities in the College was not attracting adequately qualified staff to come to Tripura and much less to stay on. In order to develop the College fully for increase the intake capacity of 120 students, it is proposed to given emphasis on consolidation of the college. The workshops, laboratories, hostel facilities, students amenities and office administration are proposed to be improved during the Sixth Five Year Plan period 1980-85.

Consolidation and development of Tripura Engineering College :-

- a) Development of office administration.
- b) Improvement of Hostel/Canteen.
- c) Expansion and modernisation of workshops, Laboratories etc.

Achievements during 1980-81, 1981-82 and 1982-83.

Staff appointed previously are being continued. Furniture, machine, equipments etc. purchased. Constructional works were in progress. A sum of Rs.7.82 lakhs (Rev.Rs.7.40 lakhs & Cap.Rs.0.42 lakh) had been spent for the purpose during the year 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs.3.50 lakhs (Rev.Rs.3.00 lakhs & Cap.Rs.0.50 lakh) will be spent for development/improvement of office administration, Hostel canteen modernisation of workshops, laboratories, etc. and for constructional works.

The scheme will continue during 1984-85 also.

Detailed Physical and Financial implications of the scheme for the year 1984-85 will be as follows :-

A) Physical target.

- i) Consolidation & Development of Tripura Engg.College
- ii) Development of office administration.
- iii) Improvement of Hostel / Canteen.
- iv) Expansion and modernisation of workshop, laboratories etc.
- v) Completion of prelimineries for establishment of science and technology council.

B) Financial Target:

(Rs. in lakhs)

| Item | Amount |
|---|----------|
| <u>Development of Office Administration.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 Supdt.of Physical Education, 1 Head Clerk/Accountant, 1 U.D.Clerk, 1 L.D.Clerk, 15 Class-IV staff, 1 Gardener (Mali), 4 Night Guard, 1 Pharmachist & 1 Mason. | 0 |
| <u>Posts to be created during 1984-85.</u> | |
| Pay & allowances of 1 Vice-Principal, 1 Proctor, 1 Asstt.Proctor, 1 Registrar, 1 Estate-cum-Security Officer, 1 Foreman(Automobile and Transport), 1 Medical Officer, 1 Manager for Hostels, 1 Care-taker & 1 Computer Assistant. | Rs. 2.50 |
| <u>Improvement of Hostel & Canteen.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 2 Cook, 3 Masalchi/Cleaner, 1 Server & Helper to Cook, 2 Darwan, 2 Wardboy, 3 Sweeper, 1 Night Guard and 1 Helper. | 0 |

(Contd.....)

| Item | Amount |
|---|-------------------------|
| Purchase of One Ambassador | Rs. 1.25 |
| Maintenance of staff car, Vehicle P.Oil etc. | Rs. 0.20 |
| Purchase of furniture ... | Rs. 0.20 |
| Liveries. ... | Rs. 0.05 |
| Purchase of sports goods, medicine, utensils etc. | Rs., 0.25 |
| Carrying charges of stores. ... | Rs. 0.10 |
| Purchase of machineries, equipments etc. | Rs. 1.25 |
| Running & Maintenance of power house/ installation of machines. | Rs. 0.10 |
| Misc.expenditure for establishment/strengthening of State Science and Technology Council. | Rs. 0.10 |
| TA / DA to visiting Professors. | Rs. 0.20 |
| Departmental Construction. | Rs. 0.50 |
| Constructional work executed/to be executed through State P.W.D., construction of canteen building. | Rs. 1.50 (W) |
| Total for the scheme : | Rs. 6.70 Rs. 1.50(W) |

3. Government Polytechnic

This is a continuing scheme.

At present there is only one Polytechnic Institute in the State offering a four year diploma courses in Civil, Electrical and Mechanical Engineering courses with an annual intake capacity of 120. Attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard. Existing hostel facilities, workshops and laboratories, practical training arrangements, office administration, students amenities, extra-curricular and co-curricular activities are proposed to be improved.

Detailed physical and financial implications of the Sixth Five Year Plan 1980-85 are given below.

A) Improvement of Hostel.

The present hostel of the Institute is for accommodation of 140 students only. The total intake capacity of the Institute is 480(120 x 4 years). It is proposed to construct another hostel, dining hall etc. for students. There is no compound fencing and watch and ward staff. Repair/installation of pump set for supply of drinking water.

B) Expansion and Modernisation of Workshops & Laboratories.

In the new 4-year course more stress is given on laboratory and workshops classes of polytechnics. Hence, it is necessary to expand the existing workshops of the Institute. The workshops should have more space, better provision of teaching technical staff and more machines and hand tools etc.

C) Training and Placement.

In the new course emphasis has been given on practical knowledge by frequent visit to different industries, work site. One year practical training has become compulsory. For this purpose there should be Training and Placement Officer and other categories of staff etc. with conveyance facilities for students and staff. Hence the provision.

D) Expansion of Extra-curricular activities -
Development of play ground etc.

The Institute has a very good play ground and other facilities for sports and games which can be utilised in a better way at minimum expenditure. The play ground can take the shape of mini-stadium. There is a low land in the campus which may be used as swimming pool. Some old sheds may be utilised as Gymnasium, Canteen etc.

E) Re-inforcement of office Administration.

F) Improvement of students' amenities.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.4.84 lakhs (Rev.Rs.2.93 lakhs & Cap.Rs.1.91 lakhs) had been spent for improvement of Hostels, Canteen expansion and modernisation of Workshops and laboratories, re-inforcement of office administration, etc. providing staff, furniture, equipments etc.

Anticipated achievements during 1983-84.

A sum of Rs.2.65 lakhs (Rev.Rs.2.40 lakhs & Cap.Rs.0.25 lakh) will be spent for improvement of Hostels, canteen, expansion and modernisation of workshops and laboratories, re-inforcement of office administration, training and placement of students, improvement of students' amenities of the Polytechnic Institute by providing staff furniture, machineries, ~~xxx~~ equipments, sports goods, utensils etc. and some constructional works.

The scheme will continue during 1984-85 also.

The detailed physical and Financial implications of the scheme for the year 1984-85 will be as follows:-

A) Physical Target:

- i) Expansion/development of hostel, canteen, re-inforcement of office Administration, workshops & laboratories etc. by providing staff, equipments, machineries, utensils, sports goods etc.

B) Financial Target:(Rs. in lakhs)

| Item | Amount |
|---|-------------|
| <u>Improvement of Hostel facilities.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 3 Cook, 3 Masalchi, 3 Darwan, 2 Sweeper, 4 Chowkider, 1 L.D.Clerk and 2 Helper/Cleaner. | Rs. 2.45 |
| <u>Expansion & Modernisation of Workshop and laboratories.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 Lecturer, 3 skilled Workman, 3 Helper, 1 Sr.Lecturer and 1 Night Guard. | Rs. 2.45 |
| <u>Re-inforcement of Office Administration.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 Accounts Officer, 1 U.D.Clerk, 1 L.D.Clerk and 2 Class-IV Staff. | |
| <u>Improvement of students' amenities.</u> | |
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 Training and Placement-Cum-Students Welfare Officer and 1 Sr. Pharmacist. | |
| Liveries etc. | Rs. 0.10 |
| Machineries, equipments etc. | Rs. 0.60 |
| Sports-goods, utensils. | Rs. 0.15 |
| Carrying charges of students by T.R.T.C.Bus | Rs. 0.20 |
| Departmental Construction | Rs. 0.50 |
| Constructional Works executed/ to be executed through State P.W.D. | Rs. 0.50(W) |
| Total for the scheme : | Rs. 4.00 |
| | Rs. 0.50(W) |
| | 33 |

4. SCHOLARSHIPS

This is a continuing scheme.

The scheme envisages award of scholarships/stipends to the students of Degree/Diploma courses whose number/expenditure has exceeded the level of achievement reached at the end of the year 1979-80.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.0.29 lakh:(Rev.) had been spent for payment of stipends/scholarships to the students of the Tripura Engineering College and Polytechnic Institute.

Anticipated achievements during 1983-84.

Scholarships and stipends will be awarded to the students of the Tripura Engineering College and the Polytechnic Institute. A sum of Rs.0.10 lakh will be spent for the purpose during the year 1983-84.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows :-

Financial Target

(Rs. in lakhs)

| Item | Amount |
|--|----------|
| Award of stipends/scholarships to the students of Tripura Engineering College. | Rs. 0.10 |
| Award of stipends/scholarships to the students of Polytechnic Institute. | Rs. 0.10 |
| Total for the scheme | Rs. 0.20 |

5. Faculty Development - Government Colleges -
Tripura Engineering College.

This is a continuing scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical branches in Engineering with an annual intake capacity of 60 students only. It was, however, initially intended to take 120 students each year. Subsequently, because of the inadequate facilities and insufficient funds, it was not possible to consolidate and develop the faculty fully to achieve this target. The college has been serving as a defacto Regional College of Engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. From time to time the Government of India have also recommended students belonging to other countries like Sri Lanka and Malayasia. Recently an Expert Committee constituted by the North Eastern Council visited the College and recommended various measures for increasing the intake capacity from 60 to 120 also for the augmenting and strengthening the institutional facilities. North Eastern Council has also agreed to assist this college in respect of some of its non-recurring items of expenditure. But simultaneously certain categories of staff will also have to be appointed and some furniture, equipments purchased for achieving the desired objective, apart from the teaching staff, skilled workman and helper are required for the workshop and night guard for the workshops and laboratories during the Sixth Five Year Plan period.

Hence, this scheme has been drawn up. It is also proposed to open degree courses in Electronics and Tele-Communication Engineering during the X Plan period.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.1.31 lakhs had been spent for faculty development of Tripura Engineering College by providing staff, furniture, machineries, equipments, etc. for the year 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs.0.25 lakh will be spent for faculty Development of Tripura Engineering College by providing staff, furniture, machineries, equipments, etc.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows :-

Financial Target.

(Rs. in lakh)

| Item | Amount |
|---|----------|
| <u>Continuing posts.</u> | |
| Pay & allowances of 1 Asstt. Professor, 1 Lecturer, 2 Skilled Workman and 2 Helper. | Rs. 0.90 |
| Remuneration to the visiting Professors / Lecturers. | Rs. 0.25 |
| Total for the scheme : | Rs. 1.15 |

6. Faculty Development - Government Polytechnics.

This is a continuing scheme.

At present there is only one Polytechnic Institute in the State offering four year Diploma course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120. While attention is proposed to be given for consolidation of this institute and improvement of its quality and standard by expansion and development of existing Engineering, Science Humanities Departments.

During the Sixth Five Year Plan period 1980-85 it is proposed to start Diploma Course in Electronic and Tele-Communication Engineering with an initial intake capacity of 30 students with assistance from NEC, if approved.

Achievements during 1980-81, 1981-82 and 1982-83.

Staff appointed previously are being continued. Some categories of posts have been created, furniture, equipments etc. purchased. A sum of Rs. 2.96 lakhs (Rev) has been spent for the purpose during the year 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs. 1.55 lakhs will be spent to meet the pay and allowances of staff, purchase of furniture, machineries, equipments etc. for consolidation of the Institute and improvement of its quality and standard.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme during the year 1984-85 will be as follows :-

Financial Target

(Rs. in lakhs)

| Item | Amount |
|--|----------|
| <u>Continuing posts.</u> | |
| Pay & allowances of 6 Sr. Lecturer, 6 Lecturer, 2 Foreman Instructor, 4 Technician, 1 Tracer & 1 Peon. | Rs. 2.75 |
| Purchase of Fibre-glass, chalk-board, furniture, etc. | Rs. 0.25 |
| Total for the scheme : | Rs. 3.00 |

7. Libraries - Book-Banks etc.

This is a continuing scheme.

Tripura being an economically backward state, many students reading in the Engineering and Polytechnic Institutions cannot afford to buy the text-books which are invariably quite expensive. It is, therefore, proposed to further strengthen the Library of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education. It is also proposed to acquire more books and journals for these libraries and expansion of buildings during the Sixth Five year Plan period 1980-85.

Achievements during 1980-81, 1981-82 and 1982-83.

Some categories of posts have been created for the Library of Polytechnic Institute. Books etc. have been purchased for the libraries and book-banks of the Polytechnic Institute and the Tripura Engineering College. A sum of Rs. 1.18 lakhs (Rev.) has been spent for the purpose during the year 1980-81 and 1981-82.

Anticipated achievements during 1983-84.

A sum of Rs. 0.70 lakh will be spent by providing staff, books and journals etc. for the libraries and book-banks of the Polytechnic Institute and the Tripura Engineering College.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows:-

| <u>Financial Target:</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| Item. | Amount. |
| <u>For Tripura Engineering College.</u> | |
| <u>Continuing posts:</u> | |
| Pay & allowances of 1 Sr. Librarian, | Rs. 0.15 |
| <u>Posts to be created during 1984-85:</u> | |
| Pay & allowances of 1 Librarian & 1 Sorter. | Rs. 0.25 |
| Purchase of books & journals etc. | Rs. 0.25 |
| <u>For Polytechnic Institute.</u> | |
| <u>Continuing Posts.</u> | |
| Pay & allowances of 1 Head Librarian, 1 Sr. Librarian, 1 Librarian, 1 Library Asstt. 1 Sorter, 1 Book-binder and 2 Class-IV staff | Rs. 0.65 |
| Purchase of books for Book-Bank | Rs. 0.15 |
| Total for the Scheme:- | <u>Rs. 1.20</u> |

8. Starting of College of Arts and Crafts.

This is a continuing scheme.

Tripura has rich tradition and heritage in the field of Art and culture. The artistic talents in Tripura can be much with many in the rest of the country. The development of handicrafts in Tripura has made a mark in recent years and many of the handicrafts products have been attracted the attention and interest of foreigners and tourists.

There is also considerable scope for expansion of these in future. It is felt that if proper training can be given to our young talent in art and crafts, it will not only give better scope for the expansion of these in the State, but also held out good opportunities for their self-employment. It was, therefore, decided to start a five year Diploma Course in Fine Arts and one year certificate course in Crafts in the year 1975-76 in the Rabindra Satabarshiki Bhavan with the Principal of the Government Music College and Rabindra Satabarshiki Bhavan in its charge. At present some art and craft teachers have been brought to deputation from schools, Craft Teachers Training Institute, Basic Training College -s etc. for running the course. In order to fulfil the objective in more systematic and scientific way and in order to put up the institution on a firm footing, it is proposed to establish the College of Arts and Crafts making it function separately from the Rabindra Satabarshiki Bhavan. During the discussions in the Working Group of Education set-up by the Planning Commission for the year 1979-80 and the scheme was accepted in principle but the Working Group suggested that it would be brought under the head of development "Technical Education". They also agreed to make a token provision of Rs.1.00 lakh for the scheme for 1979-80. The Working Group was of opinion that more funds could be recommended in the remaining years after the State Government takes technical approval to the starting of the College of Arts and Crafts from the Technical Education experts of the Eastern Regional Office of the Ministry of Education, Government of India. The one year certificate course in Crafts will include batik, fabric printing, cane and bamboo crafts, sculpture, etc.

Detailed financial implication of the scheme during the Sixth Five Year Plan period will be as follows:-

The Diploma course is a five year course which will include Fine arts course like oil painting, commercial art etc. The intake capacity envisaged is 60 for the Diploma course and 40 for the certificate course. The college has been started functioning from the year 1979-80 in a rented building.

During Sixth Five year Plan period 1980-85 it is proposed to strengthen the existing Govt. College Arts and Crafts by providing Principal, teaching and ministerial staff, building.

Achievements during 1980-81, 1981-82 and 1982-83.

A sum of Rs.1.44 lakhs(Rev) had been spent for smooth and efficient running of the College of Arts & Crafts, Agartala.

Anticipated achievements during 1983-84.

A sum of Rs. 0.75 lakh(Rev.) will be spent for strengthening existing college of Arts and crafts by providing staff, equipments, furniture and organisation of Arts and Crafts competitions etc.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme during the year 1984-85 will be as follows:-

| <u>Financial Target.</u> | <u>(Rs. in lakhs)</u> |
|---|-----------------------|
| Item. | Amount. |
| <u>Continuing Posts:</u> | |
| Pay & allowances of 1 Principal, 1 Sr. Lecturer, 2 Lecturer, 1 Duplicating Operator, 1 U.D.C., 2 L.D.C. and 2 Class-IV staff. | Rs. 0.70. |
| Purchase of furniture, office machine etc. | Rs. 0.10 |
| Books and journals, sports goods etc. | Rs. 0.10 |
| Purchase of Raw materials. | Rs. 0.10 |
| Telephone, Electricity, liveries, contingencies. | Rs. 0.10 |
| Payment of House Rent. | Rs. 0.20 |
| Organisation of Arts & Crafts Competitions. | Rs. 0.05 |
| Payment of Stipends/Scholarships etc. | Rs. 0.15 |
| Other Misc. expenditure. | Rs. 0.04 |
| Misc. expenditure for conducting Final Examinations. | <u>Rs. 0.06</u> |
| Total for the scheme:- | <u>Rs. 1.60</u> |

Details of Central/Centrally Sponsored Plan scheme.

1. Direct Central Assistance to selected diploma level Technical Institutions in the country to promote the Institute as a centre of Rural Technology (100% C.Share).

The Govt. of India, Ministry of Education and Culture (Deptt. of Education), New Delhi vide their letter No.F.29-19/81.T.S. dated 20.3.82 have sanctioned an amount of Rs.3.00 lakhs for the Polytechnic Institute, Narshingharh as Direct Central Assistance to promote the institute as a Centre for development of rural technology. The said sanctioned amount of Rs. 3.00 lakhs as received from the Govt. of India through Demand Draft. The said Demand Draft amounting to Rs. 3.00 lakhs has already been deposited to the Govt. account (State). The entire (100%) expenditure is borne by the Central Govt.

Achievements during 1982-83.

All preliminary steps for purchase of machinery and equipments etc. to promote Rural Technology, have been/are being completed.

Anticipated achievements during 1983-84.

A sum of Rs. 3.00 lakhs will be spent for purchase of machinery & equipments etc. to promote Rural Technology of Polytechnic Institute, Narshingharh.

The project is expected to be completed in the year 1983-84. Hence, no provision is proposed in the year 1984-85.

Details of Central/Centrally Sponsored
Plan Scheme

2. Direct Central Assistance to selected diploma level Technical Institutions in the country for Electronic Laboratory (100% Central Share).

The Govt. of India, Ministry of Education and Culture, (Deptt. of Education), New Delhi vide their letter No. F.29-4/80. T.S. dated 14.6.81 have sanctioned an amount of Rs.4.20 lakhs for the Polytechnic Institute, Narsingarh as Direct Central Assistance for Electronics laboratory of the Institute. The said amount of Rs. 4.20 lakhs as received from the Govt. of India, through Demand Draft. The said Demand Draft amounting to Rs.4.20 lakhs has already been deposited to the Govt. Account(State).

Achievements during 1982-83.

A sum of Rs. 1.29 lakhs has been spent for purchase of electronic equipments for development of Electronics Laboratory of the Polytechnic Institute, Narsingarh.

Anticipated achievements during 1983-84.

A sum of Rs. 2.91 lakhs will be spent for purchase of machinery equipments etc. for development of Electronics laboratory of the Polytechnic Institute.

The project expected to be completed within 1983-84. Hence, no provision proposed in the year 1984-85.

3. Direct Central Assistance to selected Diploma level Technical Institutions in the Country for the Financial year 1981-82 (for purchase of Library Books & furniture (100% Central Share)).

The Govt. of India, Ministry of Education and Culture, (Dept. of Education), New Delhi vide their letter No. F.8-1/82 T.2 dated 28.1.82 have sanctioned an amount of Rs. 1.00 lakh as special Direct Central Assistance to the Polytechnic Institute Narshingarh for purchase of Library Books & furniture. The said amount of Rs.1.00 lakhs as received from the Govt. of India through Demand Draft, have already been deposited to the Govt. Account (State) Vide challan No. 328 dated 3.7.82.

Achievements during 1982-83.

A sum of Rs.0.91 lakh has been spent for purchase of Library books, furniture etc. for the Polytechnic Institute, Narshingarh against the above mentioned Direct Central Assistance.

Anticipated achievements during 1983-84.

The remaining amount of Rs. 0.09 lakh (Rs.1.00 lakh minus Rs.0.91 lakh) will be spent for purchase of furniture, library books etc. for the Polytechnic Institute.

The project expected to be completed within 1983-84. Hence, no provision proposed in the year 1984-85.

4.: Direct Central Assistance to selected Degree-level Technical Institutes (100% C.G. Scheme)

The Govt. of India, Ministry of Education and Culture New Delhi vide their letter No.F.28-3/31 T.S. dated 18.3.81 have sanctioned an amount of Rs.5.00 lakhs towards non-recurring grants under the above scheme. The amount to the extent of Rs. 5.00 lakhs received from the Govt. of India by Demand Draft has been deposited to the Govt. Accounts (State). The entire (100%) expenditure is borne by the Central Govt. The scheme envisages for procurement of equipments, machineries etc. for electronics laboratory and computer laboratory of the Tripura Engineering College, Barjala.

Achievements during 1981-82 and 1982-83.

The scheme could not be implemented during the years.

Anticipated achievements during 1983-84.

A sum of Rs.3.50 lakhs will be spent for purchase of equipments, accessories, for the computer and Electronics laboratory of the Tripura Engineering College.

The scheme will continue during 1984-85 also.

Detailed financial implications of the scheme for the year 1984-85 will be as follows:-

| <u>Financial Target.</u> | <u>(Rs. in lakhs)</u> |
|--|-----------------------|
| Item. | Amount. |
| Purchase of equipments, accessories etc. for the Computer & Electronics Laboratory of the Tripura Engineering College, | Rs. 1.50 |
| Total for the Scheme:- | Rs. 1.50 |

OBJECTIVE & STRATEGY

In Tripura at present, 2 State Hospitals, 2 District Hospitals, 7 Sub-Divisional Hospitals, 3 C.H.C (upgraded PHC into 30 bedded Rural Hospital), 35 P.H.Cs (inclusive of 3 C.H.Cs and 7(seven) 6 bedded Dispensaries converted into P.H.Cs in June, 1983) 143 Sub-Centres (includes 2 Ayurvedic, 11 Homeopathy and 34 Subsidiary Health Centres) and 2(two) 6 bedded Dispensaries are functioning)

A part from optimising health care facilities in the rural areas by achieving the target of 238 sub-centres, 34 subsidiary health centres, 9 Primary Health Centres, 4 C.H.Cs 6 Ayurvedic and 6 Homeopathy Dispensaries. The main object of the Programmes taken up under the sub sector is to substantially reduce the gap between requirements and availability of qualified manpower in terms of Medical Officer, Nursing Staff, Pharmacist and other para-medical staff and to cover the whole State by the Health Guides .

Multipurpose Workers programme for control of communicable diseases such as Malaria, Leprosy have been intensified and will be continued.

Though there are some problems for taking up of the Family Welfare Programme in view of the demographic structure of Tripura where population consists either of refugees or of tribals, efforts are being made for implementation of the Family Welfare programme more effectibely.

REVIEW OF ACHIEVEMENT DURING FIRST
II/FOUR YEARS OF THE SIXTH PLAN

The plan allocations for State sector including sharing Centrally Sponsored schemes during the four years of the 6th plan have been respectively Rs. 140.00 lakhs, 165.00 lakhs, Rs. 165.00 lakhs and Rs. 180.00 lakhs against which a sum of Rs. 145.62 lakhs with capital outlay of Rs. 41.71 lakhs, Rs. 168.03 lakhs with capital outlay of Rs. 49.86 lakhs and Rs. 185.57 lakhs with capital outlay of Rs. 44.86 lakhs have been spent during the first three years of 6th Plan. The allocation for 1983-84 is Rs. 180.00 with capital outlay of Rs. 46.50 lakhs. The programme wise physical and financial achievement are given below:-

| <u>Programme</u> | <u>Physical Achievement</u> | <u>Financial Achievement</u> |
|------------------|--|------------------------------|
| 1.M.N.P 1 | | <u>Rs. in lakhs</u> |
| 1980-81 | 1(one) 6 bedded dispensary opened. | 28.20 |
| 1981-82 | 9 sub-centres, 1P.H.C and 1C.H.C opned, | 39.72 |
| 1982-83 | 1 C.H.C., 10 sub-centres (included 2 Homeo. dispensaries) and 1 subsidiary health centre opened. | 42.82 |
| 1983-84 | 2(two) 6 bedded dispensaries, 4 sub-centres (sattelite dispensary) 7 P.H.Cs by converting 6 bedded dispensaries and 33 subsidiary health centres by upgrading the sub-centres opened Likely achievement= 50 sub-centres and completion of construction work of Jirania PHC. | |

HOSPITALS & DISPENSARIES

| | | |
|---------|--|--------------|
| 1980-81 | Construction work of (i) 154 spill over beds, physiotherapy Unit, Garrage and 1 water overhead tank (ii) 15 bedded Children Ward, 20 bedded T.B. Ward 25 bedded General Ward in each of the two District Hospitals, at Udaipur and Kailasahar and (iii) 10 bedded Eye Ward at Kailasahar were continued. Construction works of 5 I.D. beds in each of the 7 Sub-Divisional Hospitals and 2 District Hospitals also continued | <u>34.01</u> |
|---------|--|--------------|

REVIEW CONTINUED

HEALTH - 3

HOSPITALS & DISPENSARIES

| | | |
|---------|--|--|
| 1981-82 | Construction work of 1980-81 continued. | 57.16 |
| 1982-83 | Completion of construction of 130 beds in G. B. Hospital, 5 I.D. beds in all the Sub-Divisional Hospital except Melagarh. Construction work continued for (i) installation of Cobalt therapy Unit, of Cancer Hospital (ii) Garrage, Water overhead tank and Physiotherapy Unit at G. B. Hospital (ii) 15 bedded Children Ward, 10 bedded Eye Ward, 25 bedded General Ward and 20 bedded T.B. Ward at Udaipur & Kailasahar. | 46.49 |
| 1983-84 | Opening of 120 beds Physiotherapy Unit, Garrage, Water overhead tank in G.B. Hospital (ii) opening of Cancer Hospital with Cobalt Unit (iii) 75 beds in District Hospital at Udaipur and Kailasahar. | Allocation is Rs. 30.0 lakhs and expected to be spent in full. |

AYURVEDIC & HOMEOPATHY

| | | |
|---------|---|--|
| 1980-81 | Construction works of 2 Ayurvedic and 2 Homeopathy Dispensaries continued. | 0.30 |
| 1981-82 | As in 1980-81 progress | 0.56 |
| 1982-83 | 4 Homeopathy Dispensaries opened. Continued construction of 1 Homeopathy and 2 Ayurvedic Dispensaries. | 0.40 (Rev) |
| 1983-84 | 1 Ayurvedic Dispensary opened and 1 more expected to be opened. Likely to open 2 more Homeopathy dispensaries in rented house. Site finalised for 20 bedded Ayurvedic and Homeopathy (combined) Hospital at Agartala and construction work likely to be started. | Allocation is Rs. 5.00 lakhs and expected to be spent. |

REVIEW CONTINUEDHEALTH - 4EDUCATION & RESEARCH

| | | |
|---------|-------------------------|--|
| 1980-81 | Programme continued | 16.10 |
| 1981-82 | Programme continued | 18.58 |
| 1982-83 | Programme continued | 20.60 |
| 1983-84 | Programme will continue | Allocation is Rs. 30.0 lakhs and expected to be spent. |

OTHER PROGRAMME

| | | |
|---------|---|---|
| 1980-81 | Continued function of Drug & Food Laboratory, District Health Administration, Health Statistical Bureau, Engineering Cell, Drug Control Machinery, Improvement of planning Machinery and E.P.I. Health Directorate building construction started and construction work of 36 Harijans quarters continued. | 12.04 |
| 1981-82 | Progress as in 1980-81 | 6.55 |
| 1982-83 | Progress as in 1980-81 | 8.01 (Rev) . |
| 1983-84 | Completion of construction of 32 quarters and continue construction of Health Dte. building. Continued function of all other schemes. | Allocation is Rs. 9.5 lakhs and expected to be spent. |

III Brief Description of continuing scheme as well as new scheme:-

The schemes proposed herein are all continuing schemes and no new scheme has been included. Programme-wise break-up are given below:-

MINIMUM NEED PROGRAMME

1. Primary Health Centres. :

Physical Continue function of 8 P.H.Cs opened upto 1983-84 (7 P.H.Cs have come up due to the conversion of 7(seven) 6 bedded dispensaries). Completion of construction work of 2 more P.H.Cs at Nakful and Bishramganj.

Financial A sum of Rs. 25.0 lakhs with capital component of Rs. 15 lakhs is proposed.

2. Sub- Centres:-

Physical The 6th plan additional subcentres target is 238 Sub-Centres. and the comilative target is 362 Sub-Centres.

ANNUAL PLAN 1984-85 CONTINUED

During the Annual plan 1984-85, maximum efforts would be made to achieve the additional sanctioned target of 238 sub-centres. But there may be short-fall if the required number of Health Workers (both Male and Female) are not available.

Since 1983-84 maximum stress have been given to start the sub-centres in rented house as the construction work takes much time to complete-. These centres subsequently, will be accommodated on our own building after construction.

Financial

A sum of Rs. 25.00 lakhs is proposed with capital component of Rs. 20.00 lakhs for construction purpose.

3. Shifting of Jirania P.H.C

Physical

Shifting of the P.H.C to a new building at Jirania.

Financial

A sum of Rs. 5.00 lakhs with capital of Rs. 3.00 lakhs is proposed.

4. Upgradation of PHCs into 30 bedded Rural Hospitals (C.H.C)

Physical Out of the 6th plan target of 4 such hospitals, 3 hospitals opened upto 1983-84. It is proposed to upgrade the Jirania P.H.C into 30 bedded Rural Hospital as the new construction may have the scope for the same with some additional works.

Financial

A sum of Rs. 20.00 lakhs with capital component of Rs. 5.00 lakhs for construction work is proposed.

5. Subsidiary Health Centres

Physical

The target of 34 Subsidiary Health Centres have been achieved by upgrading existing sub-centres. There may be additional construction and additional staff to make the centres fully equipped.

Financial

A sum of Rs. 15.00 lakhs with capital component of Rs. 10.00 lakhs for construction works is proposed .

ANNUAL PLAN 1984-85 CONTINUED

MINIMUM NEED PROGRAMME

6. Backlog of Sub-Centres

Physical

To provide staff quarters in 35 centres and arrange repair/renewal of the age old dispensaries/sub-centres including staff quarters.

Financial

A sum of Rs. 10.0 lakhs (capital) is proposed .

7. Backlog of P.H.C main building

Physical

Continue function of the addl. accommodation e.g. office cum laboratory cum training centre in 9 P.H.Cs.

Financial

A sum of Rs. 3.00 lakhs with capital of Rs. 1.00 lakh is proposed

8. Backlog of P.H.C staff quarters

Construction of atleast 50 staff quarter.

Financial

A sum of Rs. 10.0 lakhs (capital) is proposed.

HOSPITALS & DISPENSARIES

a) Expansion of G.B.Hospital

Physical target

Continue function of-

- i) 154 spill over beds
- ii) physiotherapy Unit
- iii) Addl. construction as may be necessary.

Financial

A sum of Rs. 30.0 lakhs with capital of Rs. 2.00 lakhs proposed. The revenue component proposed are considered as minimum to that of the requirement running of the addl. bed physiotherapy Unit etc. Any curtailment may lead to suspend or curtail the physical target .

b) Expansion of V.M. Hospital

Physical

Continue function of-

- i) 25 Obst. bedded ward, & 20 paediatric bedded ward
- ii) Blood transfusion centre
- iii) Addl. construction as may be necessary.

Financial

A sum of Rs. 15.0 lakhs with capital of Rs. 3.00 lakhs is proposed.

c) Cancer Hospital

Physical

- i) Continue function of the 50 bedded Ward with Physiotherapy unit, X-Ray etc.
- ii) Addl. construction as may be necessary.

Financial

A sum of Rs. 25.0 lakhs with capital component of Rs.2.00 lakhs is proposed .

d) District Hospital (North & South)

Due to inadequate plan allocation, it may not be possible to open 75 addl. beds (25 general, 15 children, 10 eye, 20 T.B. and 5 Infectious disease) in each of the District Hospitals during 1983-84. If necessary provision is available during 1984-85, these beds will be opened and will be continued

Financial

A sum of Rs. 30.00 lakhs (Rs.15.00 lakhs for each Hospitals) with capital component of Rs. 5.00 lakhs for addl. construction

e) Kumarghat Hospital

Physical

The above hospital with 30 beds was approved under the Hospitals & Dispensaries programme. As the site of the hospital within the Rural area and the said hospital will render benefit to the rural population, it is proposed to include the scheme under the MNP.

A. A for the work has been issued during 1982-83 and the construction will continue during 1984-85

Financial

A sum of Rs. 10.0 lakhs (capital) is proposed.

ANNUAL PLAN 1984-85

CONTINUED

HOSPITALS & DISPENSARIES

d) District Hospital, West District

Work is proposed.

e) District Hospital, West District

Physical

Land available and it is expected that the construction will start at the beginning of the 1984-85.

Financial

A token provision of Rs. 3.00 lakhs is proposed for capital construction.

f) Upgradation of Sub-Divisional Hospitals with 5 I.D. beds in each

Physical

Continue function of 5 addl. beds for infectious diseases and addl. construction works for addl. beds as may be necessary. Due to inadequate plan provision, it was not possible to take up expansion of 3 Sub-Divisional Hospital with 20 addl. beds in each. It is proposed that the expansion work may be taken up during 1984-85 for 10 addl. beds in each.

Financial

A sum of Rs. 8.00 lakhs with capital of Rs. 6.00 lakhs is proposed for the programme.

g) 6 bedded Dispensaries

Physical

- i) continue function of 2 Dispensaries
- ii) Completion of construction of atleast 3 dispensaries.

Financial

A sum of Rs. 8.00 lakhs with capital of Rs. 5.00 lakhs for capital is proposed.

h) Expansion of Mental Ward, G. B. Hospital

Physical

Expansion work of the Ward with beds and other accommodation is very essential considering the raising trend of the mental patients. Due to inadequate provision it was not possible to be done. It would be taken up during 1983-84 and the work will continue during 1984-85. A sum of Rs. 6.00 lakhs with capital of Rs. 5.00 lakhs is proposed.

EDUCATION & RESEARCH

Physical

The scheme will continue as usual. The 18 seats reserved in R.M.C, Imphal will also continue.

Financial

A sum of Rs. 60.0 lakhs is proposed for payment of share money to R.M.C, Imphal @ Rs. 25,000/- per seat per year, payment of stipend at Rs.200/- per month to each of the M.B.B.S student Book grant in different rates etc.

ISM & HOMEOPATHY

Physical

- i) Continue function of 4 Homeopathy and 2 Ayurvedic Dispensaries
- ii) Opening of atleast 2 Homeopathy and 4 Ayurvedic Disps.
- iii) Starting construction of 20 bedded Ayurvedic/ Homeopathy Hospital for which land already been made available during 1983-84.

Financial

A sum of Rs. 20.00 lakhs with capital of Rs. 8.00 lakh is proposed.

OTHER PROGRAMMES

a) Drug & Food Laboratory

Physical

- i) Continue function of the laboratory
- ii) Addl. staff and addl. Construction work for its expansion,

Financial

A sum of Rs. 4.00 lakhs with capital component of Rs. 2.00 lakhs is proposed.

b) Strengthening of Health Directorate and construction of Health Directorate building

Physical

- i) Continue the Programme
- ii) Continue the construction work of Health Directorate building
- iii) Addl. staff for expansion of its effective administration

Financial

A sum of Rs. 6.00 lakhs with capital component of Rs. 3.00 lakhs is proposed.

c) Herbians

OTHER PROGRAMME CONTINUED

c) Harijans quarters at V.M. Hospital

Physical

Construction of 4 quarters to achieve the 6th plan target of 36 quarters.

Financial

A sum of Rs. 4.00 lakhs (Capital) is ~~proposed~~ Proposed.

d) District Health Administration

Physical

- i) Continue the scheme
ii) Addl. staff, and construction of office building

Financial

A sum of Rs. 8.00 lakhs with capital component of Rs. 3.00 lakhs is proposed .

e) Health Education Bureau

The scheme is expected to be implemented during 1984-85 and therefore, a token provision of Rs. 0.30 lakhs is proposed.

f) Engineering Cell

Physical

- i) Continue the scheme
ii) Expansion of scheme with addl. staff & Building.

Financial

A sum of Rs. 5.00 lakhs with capital component of Rs. 3.00 lakhs is proposed.

g) Improvement of Planning Machinery

The scheme will continue and a sum of Rs. 0.50 lakhs proposed for add. staff and furniture etc.

h) Improvement of Drug Control Machinery in the State

Physical

The scheme will continue. The present administrative set up is proposed to be decentralised in District level.

Financial

A sum of Rs. 3.00 lakhs is proposed.

i) School Health Programme including E.P.I

Physical

The scheme will continue as per scheduled programme

Financial

A sum of Rs. 6.00 lakhs is proposed for staff equipment etc.

IV. CAPITAL CONTENT OF THE SCHEME

Out of the total proposed sum of Rs. 453.30 lakhs a sum of Rs. 138.00 lakhs are proposed for capital contents .

V. MINIMUM NEED PROGRAMME

Out of the total of Rs. 453.30 lakhs a sum of Rs. 113.00 lakhs with capital content of Rs. 74.00 lakhs are proposed for the Minimum Need Programme. Details of the scheme content are given in the Details of the INDIVIDUAL SCHEMES FOR ANNUAL PLAN 1984-85

VI. PROGRAMME IN RELATION TO AUTONOMOUS DISTRICT COUNCIL (ADC)

As for Health, there is no such programme.

VII. INSTITUTIONAL FINANCE MOBILISED FOR THE SECTOR

As for Health, there is no such programme.

VIII) 20- POINT PROGRAMME

The 20 Point Programme so far as Health & Family Welfare Department is concerned envisages the following:-

1. Family Planning of Voluntary basis.
2. Universal Primary Health care facilities and control of Leprosy , T. B. and Blindness.

Under the Family Welfare Programme in the Sixth Five Year plan from April, 1980 to August, 1983 the performance were as follows:-

| <u>Vasectomy</u> | <u>Tubectomy</u> | <u>Total</u> | <u>I.U.D.</u> |
|------------------|------------------|--------------|---------------|
| 3598 | 1995 | 5593 | 1789 |

The number of Oral pill users from April, 1980 to July, 1983 :- 4388.

Number of Dhais trained from April, 1980 to March, 83 :- 396.

M.T.P. performance from April, 1980 to March, 1983 :- 1199.

Users for Nirode (This does include commercial distribution) :- 5471.

The other works of Family ~~welfare~~ Welfare such as motivation group meetings orientation training Camps are being held as much as possible.

HEALTH - 12

2. National Leprosy Control Programme :-

| <u>Year</u> | <u>Target</u> | <u>Case Detected.</u> |
|-------------|---------------|------------------------|
| 82-83 | 2000 | 521 |
| 83-84 | 500 | 140 (upto July, 1983). |

3. National T. B. Control Programme:

| <u>Year</u> | <u>Target</u> | <u>Case Detected.</u> |
|-------------|---------------|-----------------------|
| 82-83 | 1000 | 1528 |
| 83-84 | 1250 | 563 (Upto July, 1983) |

4. Control of Blindness :

| <u>Year</u> | <u>Target</u> | <u>Performance upto July, 1983.</u> |
|-------------|---------------|--|
| 82-83 | 4120 | 1. Intraocular operations-2224 2. Other operations - 2957 |
| 83-84 | 3000 | 3. Other cases treated -10397 1. Intraocular operations-353 2. Other operation- 557 3. Other cases treated- 26149 |

5. Primary Health care facilities:

Health guide trained from the inception upto date as against a target of 2100' 14424 (trained)

120 (under training)

14544

Sub-Centres established As against the target of 362 during the Sixth Five Year plan the achievement upto date is 147 (143+4). The reason for the shortfall is the recent decision of Govt. of India that no new Sub-centre should be opened without providing H.W.(Female) Worker and further before providing female workers to the new sub-centres old Sub-centres which were opened earlier without female Health workers should be provided with female Health workers first.

Multipurpose workers and Supervisors trained so far :

| | <u>Target</u> | <u>Achievement.</u> |
|-------------------------|---------------|---------------------|
| MPW (Male) | 400 | 348 |
| HW (Female) | 400 | 17 |
| MPW Supervisor (Male) | 100 | 63 |
| MPW Supervisor (Female) | 100 | 22 |

HEALTH - 13

IX) NOTES ON DIRECTION & ADMINISTRATION

There are 4 schemes viz. Strengthening of Health Directorate and construction of Health Directorate building, District Health Administration, Engineering Cell and Improvement of Planning Machinery which are the component part of the Direction and Administration under Other Programme. A sum of Rs. 19.50 lakhs with capital component of Rs. 95000 lakhs against the total of Rs. 453.30 lakhs is proposed under these schemes.

DRAFT ANNUAL PLAN 1984-85

| Name of the Programme / Scheme | Proposed Provision | | | |
|--|--------------------|---------|--------|-------|
| | Total | Capital | T.S.P. | S.C.P |
| <u>MINIMUM NEED PROGRAMME</u> | | | | |
| 1. P.H.C. | 25.00 | 15.00 | 18.00 | 2.00 |
| 2. Shifting of Jirania PHC | 5.00 | 3.00 | 5.00 | - |
| 3. Sub- Centres | 25.00 | 20.00 | 15.00 | 2.00 |
| 4. Backlog of- | | | | |
| a) Sub- Centres | 10.00 | 10.00 | 7.00 | 1.00 |
| b) P.H.C main building | 3.00 | 1.00 | 2.00 | 1.00 |
| c) P.H.C staff quarters | 10.00 | 10.00 | 5.00 | 1.00 |
| 5. Subsidiary Health Centre | 15.00 | 10.00 | 8.00 | 1.00 |
| 6. Upgradation of P.H.C into Rural Hospital | 20.00 | 5.00 | 15.00 | 5.00 |
| | 113.00 | 74.00 | 75.00 | 13.00 |
| <u>HOSPITAL & DISPENSARY</u> | | | | |
| 1. Expansion of G.B.Hosp. | 30.00 | 2.00 | - | - |
| 2. Expansion of V.M.Hosp. | 15.00 | 3.00 | - | - |
| 3. Cancer Hospital | 25.00 | 2.00 | - | - |
| 4. District Hospital (South & North) | 30.00 | 5.00 | - | - |
| 5. District Hospital, West, | 3.00 | 3.00 | - | - |
| 6. xxxx 6 bedded Disp. | 8.00 | 5.00 | 5.00 | 2.00 |
| 7. Kumarghat Hospital | 10.00 | 10.00 | - | 10.00 |
| 8. Mental Ward, G.B.Hospital | 6.00 | 5.00 | - | - |
| 9. Upgradation of Sub-Divis- ional Hospital with 5 I.D. beds | 8.00 | 6.00 | - | - |
| | 135.00 | 41.00 | 5.00 | 10.00 |
| <u>EDUCATION & RESEARCH</u> | 60.00 | - | - | - |
| <u>ISM & HOMEOPATHY</u> | 20.00 | 8.00 | 10.00 | 2.00 |

HEALTH - 14

OTHER PROGRAMME

| | | | | |
|---|-------|-------|---|---|
| 1. Drug & Food Lab. | 4.00 | 2.00 | - | - |
| 2. Strengthening of Health Directorate. | 6.00 | 3.00 | - | - |
| 3. Harijans quarters | 4.00 | 4.00 | - | - |
| 4. District Health Admn. | 8.00 | 3.00 | - | - |
| 5. Health Education Bureau | 0.30 | - | - | - |
| 6. Health Statistical Bureau | 0.50 | - | - | - |
| 7. Engineering Cell | 5.00 | 3.00 | - | - |
| 8. Improvement of Planning Machinery | 0.50 | - | - | - |
| 9. Drug control Machinery | 3.00 | - | - | - |
| 10. E.P.I. including school Health | 6.00 | - | - | - |
| | 37.30 | 15.00 | - | - |

| | | | | |
|---------------------|--------|--------|-------|-------|
| Total State Sector: | 365.30 | 138.00 | 90.00 | 27.00 |
|---------------------|--------|--------|-------|-------|

~~XXXXXXXX~~

STATE SHARE OF CENTRALLY SPONSORED SCHEMES

| | | | | |
|----------------------------|-------|---|-------|-------|
| 1. N.M.E.P. | 80.00 | - | 24.00 | 10.00 |
| 2. T. B. Control Programme | 4.00 | - | - | - |
| 3. MPW | 4.00 | - | 2.00 | 1.00 |
| Total : | 88.00 | - | 26.00 | 11.00 |

Grand

| | | | | |
|---------|--------|--------|--------|-------|
| Total : | 453.30 | 138.00 | 116.00 | 38.00 |
|---------|--------|--------|--------|-------|

HEALTH 14A

CENTRALLY SPONSORED SCHEMES

SO far Health is concerned, there are two categories of Centrally Sponsored schemes viz. Sharing and 100% Centrally Sponsored Schemes.

SHARING SCHEMES

There are 2 3 schemes viz. N.M.E.P, T.B. Control Programme and MPW for which a sum of Rs.88.00 lakhs are proposed against the total of Rs.453.30 lakhs. Scheme-wise distribution as below :-

1. N.M.E.P: This is continuing scheme and a sum of Rs.80.00 lakhs is proposed as State Share. Due to rationalisation of pay scale and revision of the scales of pay of the staff a considerable amount is necessary and hence the increase.
2. T.B. Control Programme: During the year it is proposed to open 2 District T.B. Control Centres at Udaipur and Kailasahar. Therefore, a sum of Rs.3.00 lakhs (approx) will be necessary for staff and other articles. Rs.4.00 lakhs as State Share is proposed.
3. M.P.W: The scheme is ~~xx~~ expected to take full shape during the year and also due to rationalisation of scales of pay of staff two-third of the the proposed amount is likely to be spent for these reasons. Rs.4.00 lakhs is proposed as State Share.

100% CENTRALLY SPONSORED.

1. N.L.C.P: Proposed provision is Rs.20.00 lakhs
2. C.H.V: Proposed provision is Rs.30.00 lakhs. The amount is included in the F.V. Plan for the year.
3. Control of Blindness: Proposed provision is Rs.11.00 lakhs
4. Family Welfare Programme: Proposed provision is Rs.131.75 lakhs inclusive of Rs.30.00 lakhs for C.H.V programme.

SCIENTIFIC SERVICES AND RESEARCH
(SCIENCE & TECHNOLOGY)

I. Outline of Objective and Strategies :

The main object of the various programme taken up under this sub-sector for implementation during the Annual plan 1984-85 is to develop local technology, promote scientific services in various sector and to make aware people regarding scientific and technological development. Due importance has been given on promotional activities on renewable energy sector, irrigation sector etc. A scheme for setting up of a "Science and Technology Museum" has also been included in the plan proposal for 1984-85. A scientific computer mainly for data processing is also proposed to be set-up at Agartala whose service will be utilised by various department as and when required, for improvement in various technical field and to analyse critical problems.

II. Physical Target and Brief Review of 1983-84 Scheme :-

There is a plan provision of Rs.5.0 lacs against scientific services for the year 1983-84. The scheme comprises following.

- (i) Setting up of a data collection centre.
- (ii) Pilot projects on Solar photovoltaic.
- (iii) Construction of Science and Technology Building.
- (iv) Installation of project based on Biological waste.

Various schemes taken up by us are now under operation and execution. So far following pilot projects have been commissioned.

- (i) Solar micro irrigation pumps - 4 Nos.
- (ii) Solar Drier..... - 1 No.
- (iii) Solar Community lighting system. - 1 No.
- (iv) Procurement and installation of various instruments for measuring solar/wind data.
- (v) Installation of mini community type Bio-gas plant. - 1 No.

A total outlay of Rs. 18.50 lacs has been proposed for the year 1984-85 in order to take up various activities on scientific services and also to complete the continuing scheme.

III. Brief description of continuing and new schemes:-

(a) Solar photovoltaic Micro Irrigation. (continuing scheme)

In order to popularise use of Non-conventional Energy Sources and also to provide irrigation water to Tribal farmers residing at remote areas where there is no scope to extend conventional electricity, Govt. of Tripura has installed few photo-voltaic pumping sets. The pumps are under satisfactory operation. Regular performance reports are being collected. Three to four marginal farmers are getting benefits from a single pump. There is a plan to install at least 5 (five) such pumps on experimental basis in each Block. Already six photovoltaic pumps are under operation. Ten more pumps will be commissioned by October, 1983. Farmers are gradually becoming interested for procurement of such pumps even at personal capacity provided Govt. ensures adequate subsidy. A provi-

contg...

A provision of Rs.5.0 lacs has been proposed for procurement of such pumps and mainly to give benefits to remote schedule caste and schedule Tribe farmers. There was a fund provision of Rs.2.0 lacs against such scheme and it is expected the full amount will be spent.

(b) "Sundram" (continuing scheme)

A new device has been developed in Tripura for lifting mainly drinking water for problem villages of North-Eastern region situated at remote hilly areas where source of water is 200-400 ft. below the locality, probability of extension of electric line to such villages is also remote. 10 (ten) such villages has already been identified in Tripura. One experimental scheme is under successful operation and is lifting water for a piggery complex situated at a height of 40 M. from water source. The scheme is actually a combination of solar PV pumps and a hydram coupled through an intermediate tank. It is proposed few such schemes for few remote Tribal villages are taken up mainly to extend benefits of drinking water and also to observe the performance. A provision of Rs.2.0 lacs has been kept for such purposes in the year 1984-85.

(c) Setting up of other Solar Energy Operated Devices. (continuing scheme)

Following small pilot Units :-

- i) Solar photovoltaic communication system for a remote Police Wireless Station.
- ii) Solar community lighting system for a village Panchayet Market, Lamps, Adult Education Centre etc.

contd..p

- iii) Solar Distillation plant to provide distilled water for battery use.
- iv) Solar paddy drier.
- v) Two mini community type Bio-gas plants based on cow dung and agricultural waste in remote schedule caste area where five to six families are being benefited. This also falls under 20-point programme.

The schemes are under successful operation and have been highly welcomed by local people/ various Departments. The fuel savings is substantial. It is proposed few more such schemes on experimental basis are taken up, for which a plan provision of Rs.2.0 lacs has been proposed.

(d) Data Collection Centre-cum experimental Laboratory (continuing scheme)

A data collection centre with following instruments has been set up temporarily at Agartala:-

- i) Pyranometer.
- ii) Sunshine Recorder.
- iii) Anemometer.
- iv) Maximum Minimum Thermometer.
- v) Sauraya Mapi.
- vi) Dry bulb - Wet bulb etc.

Regular data is being collected for last one year. Various experiments particularly on Solar Thermal, Solar photovoltaic, Low lift hand pump, Development of cycle based ambulance etc. are also being carried out in the data centre. Construction of a permanent building has been taken up for this purpose. A provision of Rs.1.50 lacs has been proposed for the year 1984-85 in order to complete the building and to purchase few instruments and to carry out various experiments.

contd..p/

(e) Science and Technology Museum (New scheme).

Tripura is an isolated state. Even most of the peoples of state are yet to see one railway engine. There has been a tremendous growth in the country particularly in space Science, Energy Sector, Electronics, Communication, Transport etc. Setting up of a "Science and Technology Museum" will be a definite step towards quenching the thirst of the people particularly students in respect of knowledge in various scientific fields. Different Ministries will be approached for help with various working models at a marginal cost. The museum is proposed to be set up at Agartala, for which adequate land is available. It has been estimated a total sum of Rs.14.0 lacs is required for setting up the museum including the cost of the building and various working models. It is proposed a sum of Rs.4.0 lacs is provided during the year 1984-85 for taking up preliminary works like construction of building etc.

IV. Computer Centre (New scheme).

A Desk-top computing system is proposed to be procured and installed at our data collection centre, Agartala mainly to perform scientific calculations of all types and keep statistic and records. A provision of Rs.1.50 lacs has been proposed for procurement of the computer and construction of computer room.

V. 20-point Programme.

The entire work on development of Bio-gas and other alternative energy sources fall under 20-point programme. In addition the various projects undertaken are mainly located in tribal and special component areas as such almost entire benefits of various projects are meant for schedule tribe and schedule caste people.

contd..p/

VI. Establishment (continuing scheme).

A sum of Rs.2.50 lacs has been proposed for procurement of one vehicle and to meet up salary and other office expenditure.

VII. Draft Annual Plan
Financial outlay

S and T
State :- Tripura
Rs. in lacs.

| <u>Sl. No.</u> | <u>Name of the scheme.</u> | <u>Proposed outlay</u> |
|----------------|---|------------------------|
| 1. | Solar photovoltaic Micro Irrigation. | 5.0 |
| 2. | "Sundram" Project. | 2.0 |
| 3. | Setting up of other pilot project on solar and various Non-conventional energy sources. | 2.0 |
| 4. | Data Collection Centre cum Laboratory. | 1.50 |
| 5. | Setting up of science and technology Museum. | 4.0 |
| 6. | Computer Centre. | 1.50 |
| 7. | Establishment including procurement of a Vehicle equipped with instruments | 2.50 |

Rs.18.50 lacs.

I) Outline of objective , strategy.

The aim of the scheme is to provide pure drinking water facilities to all urban people, to make comprehensive drainage schemes in the town, convert dry latrines into sanitary latrines by way of giving interest free loan and to purchase public health and conservancy equipments etc. for smooth running of public health and conservancy works.

II) Physical target and brief review.a) Agartala Water Supply.

The Existing capacity of the water supply treatment plant is 1.5 MGD which is quite inadequate in comparison to the demand and as such a scheme has been under taken to upgrade the existing capacity by another 4 MGD and to improve distribution system etc. In 1984-85 an amount of Rs. 40.00 lakhs has been proposed to be provided for this purpose.

b) Drainage including feeder drains.

There is no good drainage system in Agartala Town and as a result the low laying area of the town gets submerged during every moonsoon. The CMDA has been requested to prepare a suitable scheme for drainage system in Agartala town and they are taking steps to prepare a scheme in consultation with Engineers of Tripura Govt. Besides these, construction of feeder drains and improvement of existing drains are necessary. An amount of Rs. 25.00 lakhs has been proposed to be provided in 1984-85 for this purpose.

c) Conversion of dry latrines into sanitary latrines.

Agartala Municipality took up a scheme for conversion of dry latrine into sanitary latrine by advancing interest free loan to the tax-payers in 1969-70 and the said loan is being advanced since that period. An amount of Rs. 20.00 lakhs is proposed to be provided in 1984-85 for advancing loan to 1175 tax-payers.

d) Purchase of public health and conservancy equipments.

An amount of Rs. 9.75 lakhs has been proposed to be provided in 1984-85 for purchasing of public Health and conservancy equipments such as trucks,

trailors, night-soil trailor, Bleaching powder, Phenel etc. as the present public Health and conservancy equipments of Agartala Municipality are inadequate and moreover the old equipment are also required to be replaced by new one from time to x time.

e). Prevension of food adulteration.

An amount of Rs. 0.25 lakhs has been proposed to be provided for taking up measure provided in prevention of food adulteration Act. within Municipal area in 1984-85.

Review of achievement during 1980-81, 1981-82, 1982-83, and 1983-84.

The following targets have been achieved in 1980-81 and an amount of Rs. 24.41 lakhs has been spent for this purpose.

- a) Rs. 8.10 lakhs placed with P.H.Engineering Division for augmentation of Water supply scheme.
- b) Pucca drain constructed 3.125 kms.
- c) Considered Sanitary latrine loan - 486 cases
- d) Purchased night soil trailors , one truck, one jeep , water trailor and other conservancy equipments.

The following targets have been achieved in 1981-82 and an amount of Rs. 61.25 lakhs has been spent for this purpose.

- a) Rs. 30.00 lakhs placed with P.H.Engineering Division for augmentation of water supply scheme.
- b) Drain constructed - 6.25 Kms.
- c) Sanitary latrine loan cases considered- 749 Nos
- d) Purchased one jeep ,one tractor & other P.H. & conservancy equipments etc.

The following targets have been achieved in 1982-83 and an amount of Rs. 40.38 lakhs has been spent for this purpose.

- a) Rs. 10.00 lakhs placed with P.H. Engineering Division for eugmentation of Agartala Water Supply scheme.
- b) Pucca drain constructed - 4.445 Kms.
- c) Considered sanitary latrine loan - 1072 nos cas
- d) Purchased Buckets, bleaching powder, Phynol, & public Health and conservancy equipments & spares.

An amount of Rs. 30.00 lakhs is approved for 1983-84 and the following targets have been fixed.

- a) Expansion of water supply treatment plant & improvement of existing plant and distribution lines.
- b) Pucca drains 2.00 kms. will be constructed.
- c) 169 sanitary loan cases will be considered.
- d) Purchase of conservancy/public health equipments.
- e) To implement prevention of food adulteration scheme.

III. Brief description of continuing schemes and new schemes.

All the scheme under sewerage and water supply head are continued scheme. A brief description of the continued schemes are given below :-

a) Agartala Water Supply Scheme.

The existing capacity of the water supply treatment plant is 1.5 MGD which is quite inadequate in comparison to the demand and as such a scheme has been under taken to upgrade the existing capacity by another 2 MGD and to improve distribution system etc. Besides that a scheme for construction of a 4 MGD water treatment plant with flexibility of extending the same for 6 MGD water treatment plant on the South of Agartala Town at a cost of Rs. 1,33,12,700/- has been prepared by the Public Health Engineering Division of the Public Works Department. It has been proposed to raise loan for the scheme from Life Insurance Corporation of India to the extend of Rs. 83.00 lakhs as per a pattern of financing of the L.I.C.

It has been decided by the State Government that the balance amount of Rs. 50.00 lakhs will be provided as grant to Agartala Municipality in phases as follows :

| | | |
|---------|---|--------------|
| 1982-83 | - | 10.00 lakhs. |
| 1983-84 | - | 25.00 lakhs. |
| 1984-85 | - | 15.00 lakhs. |

So an amount of Rs. 40.00 lakhs has been proposed to be provided in 1984-85 under this head for meeting the expenditure converting the scheme for improvement of the existing water supply system as well as the scheme for construction of 4 MGD plant .

b) Drainage including feeder drains./

This is a continued scheme. An amount of Rs.25.00 lakhs is proposed to be provided during 1984-85 for

implementation of drainage scheme including feeder drains.

c). Conversion of dry latrine into Sanitary latrine.

Agartala Municipality is implementing the scheme for conversion of dry latrine into sanitary latrine since 1969-70 by way of advancing interest free loan to the tax-payer @ Rs. 2000/- per case. So far 2300 tax-payers have been considered for loan.

There are 15,436 tax-payers ~~have-been-considered for loan~~ in Agartala Municipality area out of which about 10,000 tax-payers are very poor and unable to construct sanitary latrine by taking even loan since they have no means to refund the said loan. The total elimination of the kutchra latrine will never be possible if we do not arrange for conversion of those kutchra latrines into sanitary ones (i.e. low cost pit latrine system). So Agartala Municipality have also taken up a scheme for conversion of about 10,000 kutchra Dug-well latrines into Sulav pit latrine (a low cost sanitary latrine) @ Rs. 1700/- each with a period of 5 years starting from 1982-83. Besides conversion of kutchra latrine into sanitary latrines it is also necessary to construct few public latrines, urinals and bath etc. for use of the members of the public. In order to convert the expenses of the above mentioned schemes it is proposed to provide Rs. 20.00 lakhs in 1984-85.

d) Purchase of Conservancy and Public Health equipments.

An amount of Rs. 9.75 lakhs has been proposed to be provided in 1984-85 for purchasing of public health and conservancy equipments medicine, disinfectants etc.etc.

e). Prevention of food adulteration scheme.

An amount of Rs. 0.25 lakhs has been proposed to be provided in 1984-85 for taking measures under prevention of food adulteration Act including litigation cost etc.

IV. Capital content of the scheme.

An amount of Rs. 94.75 lakhs will be the capital content against the proposed outlay of Rs. 95.00 lakhs.

V. Programme of Autonomous institutions, Corporation-s companies other than ADC.

Agartala Municipality is a local body under L.S.G. Department.

VI. Institutional finance mobilised for the sector.

L.I.C. of India have sanctioned a loan of

Rs. 83.00 lakhs for augmentation & improvement of Agartala Water Supply out of which an amount of Rs. 42.00 lakhs has been advanced in April, 1983 and the remaining amount will be advanced with the progress of work.

VII. Notes on direction and administration./

The Agartala Water Supply scheme is being implemented by State P.W. Department as deposit work of the Agartala Municipality and other schemes under this head of development are being implemented by Agartala Municipality.

.....

AGARTALA TOWN DRAINAGE (P.W.D.)

The main core of Agartala Town is situated in a low ~~th~~ bowl bounded by Haora & Katakhal rivers. Hence there is sub mergence of a major part of the town even during light rains for which a very efficient drainage system is required. The construction of new feeder drains in newly developed area & improvement of ~~existing~~ drains are being done by Agartala Municipality.

But the construction of main drains are entrusted to Public Health Engineering Unit of P.W.D.

A scheme for Drainage of Town Bardwali grown in Swampy area of Old course of Haora for obvious reasons of land scarcity in fast developing town has been prepared by P.W.D. at an estimated cost of Rs. 46.03 lakhs. That schemes has been started in '83-'84 against a provision of Rs. 5.00 lakhs which is likely to be spent. It is proposed to provide Rs. 20.00 lakhs during '84-'85 to give a partial benefit to about 10,000 people living in miserable unhygienic condition for about 6 months in a year.

URBAN WATER SUPPLY (P.W.D.)

1. Outline of objective and strategy :-

The U.N. Conference held at Mardelplato, Arjentina in March 1977 set the targets to provide clear water for all the people during the decade 1981-1990. The 31st U.N. General Assembly endorsed the recommendation of the aforesaid ~~xxxxxx~~ ~~xxxxx~~ water conferences. In-dia has agreed to strive to the goal set for 1990.

The Tripura state, only about 60% of the Urban population have access to drinking water supply facilities. The diseases like Gastroentritis and Diarrhoeas are still prevalent intensely in the Urban area in addition to the problems of iron contamination in the water. Out of the total 10 (ten) nos. of Sub-Divisional town the works of 9 (nine) Sub-Divisional towns except Agartala are under the jurisdiction of P.W.D. (I & F.C.).

Contd. to..... P/2.

The works of Agartala water supply scheme though fall under the jurisdiction of Agartala Municipality, are also executed by P.W.D (I &FC) as deposit work. Out of the 9 (nine) other Sub-Divisional towns the water supply scheme at Dharmanagar, Udaipur, Kailashahar and Belonia have been commissioned prior to 1979-1980 i.e. these four schemes are augmentation schemes. The further works of these 4 (four) nos water supply schemes are contemplated during the plan year under consideration. 4 (four) nos schemes at Khawai, Kamalpur, Sonamura and Sabroom are taken up in the year 1980-81. During 1982-83 the ~~work~~ water supply scheme at Amarpur also has been taken up. Further works of all these 5 schemes, will be executed during the plan year under Consideration so as to partly commission all the schemes. In addition to the above works, in order to cater to the needs of increased population it has been decided the works of expansion of 3 nos of nearly completed schemes at Dharmanagar, Udaipur and Kailashahar will be taken up gradually by way of construction of surface water treatment plant etc. During the plan year under consideration, the said works at Dharmanagar and Udaipur will be taken up.

II. Physical Targets and Brief Review :-

During the plan period 1982-83 an amount of Rs. 50.70 lakhs has been spent against plan of Rs. 45.00 lakhs for all the Sub-Divisional town scheme (except Agartala) i.e. Dharmanagar, Kailashahar, Kamalpur, Khawai, Udaipur, Sonamura, Belonia, Sabroom and Amarpur.

During the plan year 1983-84 with an outlay of Rs. 45.00 lakhs the distribution lines in more areas of Charmanagar, Udaipur, Kailashahar, Belonia & Khawai will be extended. In Kamalpur rest works of overhead tank will be completed & in Sonamura it will be about 50%. Further works of distribution lines will be carried out. In Sabroom and Amarpur the distribution lines will be extended.

Programme of 1984-85. :-

During the year 1984-85 the distribution line in all the Nine nos. of towns will be extended. The overhead tank at Sonamura will be completed & new overhead tanks at Amarpur and Sabroom would be taken up.

Contd. to..... P/3.

Further it is programmed to take up new surface water treatment plant at Dharmanagar and Udaipur for which Rs.8.00 lakhs has ~~been~~ been proposed in each town.

An amount of Rs.75.00 lakhs is required during the year 1984-85.

| S1. No. | Name of the Scheme | Amount required for completion. (Rs.in lakh). | Proposed Outlay 1984-85. (Rs.in lakh). |
|-------------------------------|----------------------------------|---|--|
| 1. | Dharmanagar Water supply Scheme. | 75.00 | 10.00 |
| 2. | Kailashahar Water Supply Scheme. | 8.00 | 5.00 |
| 3. | Udaipur Water Supply Scheme. | 75.00 | 11.00 |
| 4. | Bolonia Water Supply Scheme. | 8.00 | 4.00 |
| 5. | Khowai Water Supply Scheme. | 22.00 | 7.00 |
| 6. | Kamalpur Water Supply Scheme. | 24.00 | 4.00 |
| 7. | Sabroom Water Supply Scheme. | 22.00 | 5.00 |
| 8. | Sonamura Water Supply Scheme. | 17.00 | 4.00 |
| 9. | Amarpur Water Supply Scheme. | 7.00 | 5.00 |
| | | 260.00 | 55.00 |
| Direction & Administration :- | | | 20.00 |
| | | | 75.00 |

Contd.to.....P/4.

III. Brief Description of continuing scheme & new schemes:-

As mentioned in foregoing paras, all the 9 (nine) schemes are continuing from the year 1983-84 and as such there is no new schemes except for taking up of the surface water treatment plant at Dharmanagar and Udaipur.

IV. Capital Content of the Schemes :

Out of the proposed outlay of Rs. 75.00 lakhs an amount of Rs. 55 lakhs is proposed for the Capital content of the schemes.

V. Notes on Direction and Administration :

At present only one Public Health Engineering Division has to look after the all the original works as well as huge maintenance works of Agartala Water Supply Schemes, in addition to other vast Urban and Rural Water Supply Schemes of the whole West District of Tripura. This Division is thus already overloaded and the set up too inadequate to cater to the needs of all the aforesaid voluminous works.

With the event of new major works like Second Water Treatment Plant at Badharghat New clarifloculator Remodelling works and other huge major works as incorporated in the Master Plan of Agartala Water Supply Scheme, prepared by C.M.D.A. it will be impossible to carry out such works with the existing set up and as such at least one Division and two more Sub-Division will have to be set up exclusively for the original and maintenance work of water supply schemes of Agartala Municipality.

In addition to the above the existing cost of Direction and Administration as usual is to be met from the fund of Urban Water Supply. A total amount of Rs. 20 lakhs will be required for the plan year 1984-85.

URBAN SANITATION (P.H.D.)

Out of the 9(nine) Nos. Sub-Divisional towns (except Agartala), the Udaipur town has been selected first to cover with low cost Urban sanitation under United Nations Development Programme(U.N.D.P). Necessary Project report etc. for the same prepared by U.N.D.P. and the works have already taken up during this current financial year of 1933-34 for "Urban Low Cost Sanitation Schemes".

During 1934-35 it is proposed to cover more households of all towns of Tripura. The programme is to cover 1,500 House holds with subsidy of 25% cost which will amount to Rs. 5.00 lakhs.

RURAL WATER SUPPLY (MNP)

R.W.S. 1

I) Outline of Objective and Strategy :

There are 4727 Nos. inhabited villages exist in Tripura as per 1971 census. All the 4727 Nos. inhabited villages are categorised as problem villages as per following norms fixed by the Govt. of India.

- (a) Villages where nearest drinking water sources are beyond 1.6 K.m. distance.
- (b) Villages affected by the Cholera, Endemicity etc.
- (c) Villages where drinking water sources contain excess iron.

Out of 4727 Nos. problem villages, 3880 Nos. of villages will be covered by spot sources as well as Small Piped Water Supply Schemes and the rest 847 Nos. villages will be covered by Piped Water Supply Schemes.

The main object of the Rural Water Supply (MNP) scheme is to provide safe assured drinking water to all problem villages. It has been decided that all the problem villages will be covered by Potable drinking water sources by the end of 6TH-5 year Plan.

II) Physical Targets and Brief Review :

Review of the actual achievement during 1980-81.

During 1980-81 it was proposed to cover 280 Nos. problem villages benefiting 1.30 lakhs and the financial outlay was Rs. 179.09 lakhs.

Contd...P/2.....

The target had been fully achieved with expenditure of Rs. 156.03 lakhs only. Physical targets achieved were as follows :-

| | | | |
|--------------------------------|---|------|------|
| a) Hand pumps | - | 4543 | Nos. |
| b) Sanitary Wells | - | 702 | Nos. |
| c) Rain/Spring Water Reservoir | - | 54 | Nos. |

Review of the achievement during 1981-82 :

During 1981-82 the following schemes were taken up and for that a sum of Rs. 210.00 lakhs were earmarked.

| | | | |
|-----------------------------|---|------|------|
| a) Hand pumps | - | 4775 | Nos. |
| b) Sanitary Wells | - | 930 | Nos. |
| c) Rain/Spring Water Tanks- | - | 8 | Nos. |

It was proposed to cover 375 Nos. problem villages out of which only 358 nos. covered. The total population benefitted were 1.03 lakhs and the actual expenditure was Rs. 199.09 lakhs.

Review of the Programme of Rural Water Supply (MNP) during 1982-83 :

During 1982-83, it was proposed to cover 556 Nos. problem villages with a total population of 1.10 lakhs as per 1971 census. But the actual achievement was 502 Nos. villages with a total population of 1.04 lakhs as per 1971 census.

Contd....P/3....

The physical achievements were as follows :-

| | | | |
|-----------------------------|---|------|------|
| a) Hand pumps | - | 1470 | Nos. |
| b) Sanitary Wells | - | 850 | Nos. |
| c) Spring/Rain Water Tanks- | - | 20 | Nos. |

Review of the Programme of Rural Water Supply (MNP) during 1983-84 :

During 1983-84, it has been proposed to cover 530 nos. problem villages with a total rural population of 1.13 lakhs as per 1971 census and for which a sum of Rs.160.-00 lakhs are earmarked. It is expected that the achievement will be full. The physical targets are as follows :-

| Sl. No. | Schemes. | Nos. | Amount required. | Problem vil- lages to be covered. |
|---------|--|---------------------------------|------------------|-----------------------------------|
| 1. | Hand pumps (Ordinary & India Mark-II). | - 550 Nos. | Rs.20.00 lakhs | 183 Nos. |
| 2. | R.C.C./Masonry Wells | -1000 " | Rs.105.00 " | 330 " |
| 3. | Piped Water Supply Schemes. | -7 New projects -4 continued | Rs.15.00 " | 7 " |
| 4. | Rain/Spring Water Tank | - | Rs. 5.00 " | 10 " |
| 5. | Direction & Administration | - | Rs.15.00 " | - |
| | | | Rs.160.00 lakhs. | 530 Nos. Villages. |

Detailed Programme of Rural Water Supply (MNP) during 1984-85 :

During 1984-85, it is proposed to cover remaining 530 nos. problem villages with a total population of 1.12 lakhs as per 1971 census.

Contd..R/4.

The detailed schemes are as follows :-

| Sl. No. | Schemes | Nos. | Amount required in lakhs. | Problem villages to be covered. |
|---------|-----------------------------------|------|---------------------------|---------------------------------|
| 1. | Hand pumps (India Mark-II) | 300 | Rs. 33.00 | 130 Nos. |
| 2. | RCC/Masonry Wells (Dug Well) | 800 | Rs. 104.00 | 378 " |
| 3. | Gravity Water Supply | 5 | Rs. 5.00 | 5 " |
| 4. | Rain Water Tanks | 10 | Rs. 10.00 | 7 " |
| 5. | Piped Water Supply Scheme (Small) | 10 | Rs. 20.00 | 10 " |
| 6. | Direction & Administration | - | Rs. 15.00 | - |
| | | | <u>Rs. 187.00</u> | <u>530 Nos.</u> |
| | | | lakhs. | villages |

III) Brief Description of the Continuing and New Schemes :

a) Hand pumps : Tube Well fitted with India Mark-II hand pump is suitable to lift water even where water table is below 60 mtrs. from G.L. 130 nos. problem villages will be covered by such schemes with a population of 55,000.

b) Construction of Dug Well :

The Dug Well is 2 m in diameter lined with either Masonry structure or R.C.C. structure and depth of which is approximately 35 ft. to 40 ft. below G.L. 378 nos. villages will be covered and total population of 54,000 will be benefitted by such scheme.

Contd....2/5.....

c) Small Piped Water Supply Scheme :

This type of scheme is designed to cover a population of 900/1000 as per 1971 census to an area scattered over 1.5/2 K.m. The per head expenditure is approximately Rs. 200/-. 10 nos. of villages will be covered during 1984-85 and the population coverage will be 10,000.

d) Rain/Spring Water Reserve Tank :

In Tripura, numbers of villages are situated in Hill top areas, specially in Jampai/Shakhan/Langtarai Hills. The people have to go below 300 ft/400 ft. to collect Spring water. It has been decided to construct Rain/Spring Water reservoir on the top of the Hills near villages. About 7 Nos. villages with a total population of 3000 will be benefitted with such schemes. It is also proposed to lift water by hydram from Spring sources to the top of the villages.

e) Gravity Water Supply Schemes (New Schemes):

As some of the hilly villages are situated about 1.5 K.m. to 2 K.m. away from the Spring Water Sources, water can be brought to the villages by Gravity through pipe line, G.I. pipes will be used for the purpose. 5 nos. of villages with a total population of 2000 will be covered by such scheme.

IV) Capital content of the Schemes :

Out of the total proposed outlay Rs. 187.00 lakhs, an amount of Rs. 172.00 lakhs has been proposed as capital content.

V) Programme in relation to Autonomous District Council (A.D.C)

The Tripura Tribal Autonomous District Council constitutes a self governing institute for the tribal compact areas of this State. Out of the total proposed fund of Rs. 172.00 lakhs against works, a sum of Rs. 76.30 lakhs has been proposed for drinking water facilities in those tribal compact villages in A.D.C. areas.

a) Programme of Rural Water Supply Schemes in A.D.C. areas during 1983-84 :

- | | | |
|--------------------------------|-------|------|
| a) Hand pumps | - 50 | Nos. |
| b) Sanitary Wells | - 480 | Nos. |
| c) Pipod Water Supply Schemes. | - 2 | Nos. |
| d) Spring/Rain Water Tanks. | - 4 | Nos. |

Out of total target of 530 nos. villages, 235 nos. villages come under A.D.C. areas during 1983-84. It is expected that all those villages will be covered and an amount of Rs. 50.00 lakhs which was earmarked during 1983-84 will be fully spent.

Contd...P/7....

b) Programme of Rural Water Supply Schemes in A.D.C. areas during 1984-85 (MNP) :

It is proposed to cover remaining 302 nos. villages in A.D.C. areas during 1984-85 and the physical targets are as follows :-

| | | |
|----------------------------------|-----------|-----------------|
| a) Hand pumps | - 30 Nos. | Rs. 3.03 lakhs |
| b) Piped Water Supply Schemes. | - 3 " | Rs. 6.00 " |
| c) Sanitary Wells | -400 " | Rs.52.00 " |
| d) Spring/Rain Water Tanks. | - 7 " | Rs.10.00 " |
| e) Gravity Water Supply Schemes. | - 5 " | Rs. 5.00 " |
| | | <hr/> |
| | | Rs.76.03 lakhs. |
| | say | Rs.76.00 lakhs. |

VI) 20-Point Programme :

Supply of drinking water comes under point No. (Code)-08 of the 20-Point Programme. As per planning Commission's decision, the R.D. Department shall have to cover remaining 2200 nos. problem villages by Spot sources and Small Piped Water Supply Schemes during VI Plan period. It is expected that the achievement will be full.

VII) Notes on Direction and Administration :

Out of financial outlay of Rs. 187.00 lakhs, an amount of Rs. 15.00 lakhs is earmarked against direction and administration which is approximately 8% of the total outlay.

Contd....P/8,,.....

VIII) Centrally Sponsored Schemes :

One centrally sponsored schemes namely, Accelerated Rural Water Supply Scheme is being implemented under this sub-sector. The scheme is 50:50 sharing schemes.

ACCELERATED RURAL WATER SUPPLY. (MNP).1. Outline of objective and strategy :-

In the rural areas of Tripura, most of the people use natural resources such as, streamlets, river, ponds etc. for drinking water which are highly polluted. The Government of India, has fixed the following norms for identifying the problem villages.

- i. Villages where nearest drinking water sources are beyond 1.6 Kilometre distance..... Criteria I.
- ii. Village affected by Cholera endemicity..Criteria II.
- iii. Village where water sources contain excess iron.... Criteria III.

As per 1971 Census, 2127 nos, 1331 nos, and 1269 nos. of village fall under the Criteria I, II & III respectively. Out of the above village, 1269 nos of villages which fall under Criteria III are exclusively to be covered by piped water supply under Rural Water Supply Programme (both from Central Share and State Share of fund). In order to achieve the target fixed for decade plan 1981-82 1990 a major portion of the above Criteria III villages are required to be covered from the State Share of A.R.W.S. Schemes i.e. A.R.W.S. (M.N.P). In the earlier part of '82-'83 it has been decided in a meeting at Agartala in presence of the representative of Planning Commission to extend water supply arrangement to the village of Irrigation Deep tube wells, which mainly fall in identified problem village area. Such water supply scheme from Irrigation deep tube wells are contemplated to be covered under A.R.W.S. (M.N.P). In addition to the above, very few villages of other criterias and non identified categories have been taken up under A.R.W.S. (M.N.P).

Prior to Vth five year plan i.e. at 1979-80 ~~xxxx~~ base year level in total 147 nos. of villages (including State Share and Central Share) have been covered by piped water supply under A.R.W.S. Programme. The target for Vth five year plan 1980-85 under piped water supply have been fixed as 600 nos jointly by State Plan (M.N.P.) & Government of India Grant (A.R.P.).

Contd. to..... P/2.

II. Physical Targets and Brief Review:-

During the Plan Year 1982-83 an amount of Rs.60 lakhs & Rs.31.50 lakhs have been made available under State Plan (MNP) & Central Grant (A.R.P.) respectively out of which Rs.61.87 lakhs & Rs.39.39 lakhs has been spent covering 75 nos villages. During 1983-84 an amount of Rs.140.00 lakhs & Rs.111.63 lakhs has been allotted for M.N.P. & A.R.P. respectively with a target of covering 149 nos villages which is likely to be spent and achieved. The coverage of villages during First three years of Sixth Five Year Plan is 209 nos as per following break up :-

| | | |
|---------|---|---------|
| 1980-81 | - | 104 nos |
| 1982-82 | - | 30 nos |
| 1982-83 | - | 75 nos |

209 nos

The target for '83-84 is 149 nos. Hence 242 nos villages have to be covered during 1984-85 i.e. during last year of plan to achieve the plan target of 600 nos villages. An amount of Rs.525 lakhs is required to cover 242 nos villages as per present market rate.

The plan allocation from State Fund under M.N.P. during 1984-85 proposed to be Rs.400 lakhs & that of Govt. of India under A.R.P. at Rs.125 lakhs to cover 132 & 60 villages respectively.

III. Brief Description of continuing scheme and New Schemes:

51 nos on going schemes would be completed in '84-'85 & 52 nos new Schemes would be started.

IV. Capital content of the scheme:

Out of the amount of Rs.400/- lakhs under State Share Rs.330 lakhs is capital content of the scheme.

V. Minimum Needs Programme:

All these 242 nos of targeted villages during '84-'85 fall under M.N.P. and the outlay proposed during 1984-85 is Rs.400 lakhs under State Share and Rs.125 lakhs under Central Share.

Contd.....3

VI. -20 Point Programme

As per serial No. 9 of the 20 point programme it has been stipulated to cover the problem villages with water supply arrangements. As was mentioned in the foregoing paras, all these villages including most of the village of Irrigation deep tube wells fall under the criteria of problem villages and the achievements under these schemes will be treated as the achievement under 20 point programme. The physical target and achievement of schemes by pipes supply (through State Share and Central Share) are as follows:-

| Scheme | Unit | Base level | Coverage of No. of Villages. | | | | | Anticipated achievement. | 1984-85 Target. |
|-----------------------|---------------|------------|------------------------------|-------------------|-----------|-----------|---------------|--------------------------|-----------------|
| | | | With Plan Target | Achievement 80-81 | 81-82 | 82-83 | 83-84 Target. | | |
| RWS (MNP) State Share | No of village | 247 | 263 | - | - | 16 | 65 | 65 | 182 |
| A.R.P. (C.S.S.) | -do- | 337 | 337 | 104 | 30 | 59 | 84 | 84 | 60 |
| Total: | | 247 | 600 | 104 | 30 | 75 | 149 | 149 | 242 |

VII. Development of the Backward area of the State:-

No such area has been identified except for schedule caste and Tribal Sub-Plan areas, under this schemes. For Schedule Caste and Tribal Sub-Plan area the proposals are incorporated in the respective Plan.

VIII. Notes on Director & Administration:-

No separate amount for direction and administration is proposed for those schemes.

IX. Centrally sponsored schemes:-

The Accelerated Rural Water Supply Schemes are executed jointly through Central Share and State Share of fund, during 1983-84 an amount of Rs. 111.63 lakhs have been made available by the Central Govt. as Central Share for ARWS schemes. With this fund 84 nos of villages are expected to be covered. Rs. 125 lakhs has been proposed for the year '84-85 for A.R.P. (Central Share) Programme, in addition to State Plan of Rs. 400 lakhs for M.N.E. to cover 60 nos. villages in taking up new schemes.

HOUSING(IND)1

Subsidised Industrial Housing Scheme

The scheme aims at construction of housing for accomodation of industrial workers. About Rs.26.00 lakhs have been provided to Jute Mill for construction of houses for Jute workers during 1980-81 to 1983-84 Jute Mills Ltd will require 400 houses, 25% of the cost will be borne by the company out of the remaining 75% , the company will take 50% as loan and 25% grant from the State Government.

| <u>Financial & Physical Achievement</u> | <u>Expenditure (Rs.in lakhs)</u> | <u>Physical Achievement (in Numbers)</u> |
|---|--------------------------------------|--|
| 1980-81 | 5.00 | 25 |
| 1981-82 | 7.00 | 25 |
| 1982-83 | 7.00 | 25 |
| 1983-84 | 7.00 | 25 |

(Anticipated)

An amount of Rs.7.00 lakhs is proposed during 1984-85 for construction of 25 Quarters.

DRAFT ANNUAL PLAN FOR 1984-85

SOCIAL HOUSING SCHEME(R.D.)

I. OUTLINE, OBJECTIVE & STRATEGY:

Housing conditions in the State are rather poor. A large number of people either live without any shelter what-so-ever or in units below the lowest possible standards. The objectives of the plan are, therefore, to reduce substantially the number of absolutely shelterless people and to provide conditions for others to improve their housing environment.

2. In order to achieve the objectives, specific attention will have to be given to:-

- a) housing activity in areas which have been neglected hitherto;
- b) low cost housing techniques including existing local methods so as to bring down unit costs;
- c) greater stimulus and support to provide housing in the Lower Income Groups so that there are incentives to channelise savings into housing construction;
- d) provisions for house sites and assistance for the construction of dwellings for rural landless labourers.

3. With a view to achieving the objectives mentioned, the following housing schemes were being implemented by the Rural Development Department:-

- i) Low Income Group Housing Scheme.
- ii) Village Housing Project Scheme(since discontinued)
- iii) Rural House Sites(R.M.N.P.).

Contd.....2.

II. TARGET AS WELL AS BRIEF REVIEW:

The financial and physical targets of the Social Housing Scheme under the Rural Development Department for the year 1984-85 are indicated below:-

| SL. NO. | Name of the Scheme | Outlay proposed for 1984-85 | Number of houses to be constructed. |
|---------|---------------------------|-----------------------------|-------------------------------------|
| 1. | Low Income Group Housing | Rs.20.00 lakhs | 138 Nos. |
| 2. | Rural Houses Sites (RMNP) | Rs.50.00 lakhs | 6666 Nos. |

LOW INCOME GROUP HOUSING(LIGH)

During 1980-81, a sum of Rs.10.00 lakhs was provided for Low Income Group Housing Scheme with a view to giving benefit to 69 families. A sum of Rs.8.46 lakhs was utilised during the year benefiting 58 families.

During 1981-82 out of provision of Rs.10.00 lakhs for giving benefit to 69 families, a sum of Rs.8.92 lakhs was utilised benefiting 51 families.

During 1982-83 out of provision of Rs.10.00 lakhs for giving benefit to 69 families, a sum of Rs.9.42 lakhs was utilised benefiting 57 families.

During 1983-84 an outlay of Rs.6.00 lakhs has been approved for giving benefit to 41 families. But it is expected that Rs.10.00 lakhs will be required for benefiting 69 families on account of more demand from the people.

Contd.....3.

VILLAGE HOUSING PROJECT (VHP)

During 1980-81 a sum of Rs.5.00 lakhs was provided for giving benefit to 150 families, out of which a sum of Rs.3.34 lakhs was spent benefiting 98 families along with infrastructural facilities.

During 1981-82 a sum of Rs.5.00 lakhs was provided for benefiting 130 families, out of which Rs.4.56 lakhs was utilised granting different instalments of loans in 142 cases as also for infrastructural facilities.

During the year 1982-83 a sum of Rs.5.00 lakhs (Rs.3.75 lakhs as loan and Rs.1.25 lakhs as grant) was provided under this scheme to give benefit to 150 families. Out of that Rs.2.55 lakhs were utilised benefitting 83 families. It may be mentioned here that required number of beneficiaries are not available under this scheme, as they prefer to have the benefit of other housing schemes under Tribal Welfare Department which are in the shape of grant. The scheme has, therefore, been discontinued from 1983-84 and the provision earmarked for the year, 1983-84 and 1984-85 under the SIXTH FIVE YEAR PLAN, 1980-85 under this scheme will be utilised for giving benefit to the persons in Low Income Group under Low Income Group Housing Scheme.

Contd.....4.

RURAL HOUSE SITES(RMNP)

The Minimum Needs Programme places a high priority on the provision of House Sites and assistance for construction of houses for the Rural landless workers. While it is expected that all families currently without sites will be provided sites under this Programme by 1985, the annual Plan, 1984-85 will also ensure that construction assistance is available for those remaining in need of dwelling houses. During the year, 1980-81 a sum of Rs.15.00 lakhs was provided under the scheme to give benefit to 2,000 families against which an amount of Rs.11.83 lakhs was utilised for benefitting 1,577 families.

During 1981-82 out of total provision of Rs.28.875 lakhs to give benefit to 3,836 families Rs.28.345 lakhs was utilised benefitting 3,779 families. During 1982-83, a sum of Rs.38.00 lakhs was provided under this scheme to give benefit to 5066 families out of which Rs.37.982 lakhs were utilised for giving benefit to 5065 families.

During 1983-84 an outlay of Rs.30.00 lakhs has been provided for giving benefit to 4,000 families and it is expected that entire amount will be utilised.

III BRIEF DESCRIPTION OF CONTINUING SCHEME AND NEW SCHEMES.

The entire amount of Rs.70.00 lakhs under Social Housing Scheme(CD) and Minimum Needs Programme is meant for continuing schemes. A brief description of each scheme is indicated below:-

Contd.....5.

a) LOW INCOME GROUP HOUSING SCHEME

This is a scheme intended for providing assistance in the shape of loan to a family having income not exceeding Rs.7,200/- per annum for construction of dwelling houses. Such family is entitled to get Rs.14,500/- as loan, which is payable in three instalments with the progress of works. Loan is recoverable in 25 equal instalments. An amount of Rs.20.00 lakhs is proposed to be provided for the Annual Plan, 1984-85.

b) VILLAGE HOUSING PROJECT

Under this scheme an amount of Rs.2,500/- is granted as loan in three instalments for construction of a mud-walled house with G.C.I. sheet roofing with floor space not less than 300 sq.ft. which is recoverable in 20 equitable instalments.

Due to unwillingness of persons in taking benefit under this Scheme it has been decided to discontinue VHP scheme from 1983-84.

RURAL HOUSE SITES(RMNP)

The scheme aims at assisting those rural families who are provided with house sites free of cost, but did not already own a house site or a build up house. Such families who do not have financial ability to build their house. As a result, they continued to remain as homeless even though house sites are provided and ultimately they transferred the land illegally to the adjoining joteders at a nominal cost. In order to enable the poor families to construct their houses, financial assistance @ Rs.750/- per family is given. Only such families are given benefit under this scheme whose annual income will not be more than Rs.2,500/- per annum.

Contd.....6.

The programme is confined to the homeless colonies which are established at Sub-Divisional headquarters or nearby villages. The assistance of Rs.750/- per family is visualised for local building materials for construction of house. All labour inputs will be provided by the beneficiaries.

An outlay of Rs.50.00 lakhs is proposed for this programme during the year 1984-85 towards construction assistance.

IV. CAPITAL CONTENT OF THE SCHEME

The capital content of the scheme under the Low Income Group Housing Scheme during the Annual Plan 1984-85 is Rs.20.00 lakhs.

V. MINIMUM NEEDS PROGRAMME.

The provision of shelter is a basic need which must be met. Housing construction also creates much needed employment for the un-skilled and, therefore, income for the relatively poor. The Minimum Needs Programme places a high priority on the provision of house sites and assistance for construction of houses for the rural landless workers Rs.50.00 lakhs is proposed for Rural House Sites(RMNP) during 1984-85.

Contd.....7.

VI. PROGRAMME IN RELATION TO AUTONOMOUS DISTRICT COUNCIL (A. D. C.).

As the execution of LIGH Scheme involve the question of granting loan and recovery thereof, so no fund is proposed to be provided to ADC under this scheme as grant-in-aid.

Similarly, as execution of the Rural House sites Scheme involve the question of sanction of grant money to the Rural landless people who are granted land free of cost by the Government for construction of dwelling houses, hence no provision is earmarked for giving grant-in-aid to A.D.C. under this scheme.

VII. 20-POINT PROGRAMME.

The Rural House Sites schemes fall under 20-point Programme and adequate funds have been proposed for the schemes for extending benefit to more poor people for construction assistance under the programme.

VIII. DIRECTION AND ADMINISTRATION.

Housing Schemes are implemented by the Rural Development Department through the District Magistrate & Collectors/Sub Divisional Officers with the assistance of existing staff available in the District / Sub Divisional Officers. No separate staff has been provided for implementation of Housing Schemes under the Rural Development Department.

oooooooooooooooooooo

HOUSING (P.W.D.)-I

HOUSING (P.W.D.)

- a). Rental Housing.
- b). Police Housing (Residential).
- c). Housing Board.
- i). Outline of objective and strategy.

Housing scheme as executed by the public works Department necessarily creates infrastructure for development activities of the state besides providing residential accommodation to the Govt. employees. During 1984 - 85 it has been proposed to ear-mark an outlay of Rs. 110 lakhs only for taking up housing scheme by the P. W.D. Respective allocation against each sub-sector are as follows :-

| | |
|---------------------------|-------------|
| a). Rental Housing | Rs.35 lakhs |
| b). Police Housing (Res.) | Rs.60 lakhs |
| c). Housing Board | Rs.15 Lakhs |

Total Rs.110 Lakhs.

While formulating the plan, priority has been given to implement schemes which will benefit maximum number of people at lower income strata. Stress has also been given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum employment.

1) Physical target and brief review.

a). 1980 - 81 :- Against actual expenditure of Rs.17.7 lakhs incurred under the rental housing during 1980 - 81 40 Nos. of residential quarters were actually completed. 30 Nos. of residential quarters for police personnel were completed during 1980 - 81 against actual expenditure of Rs. 14.16 lakhs under police housing (residential).

b). 1981 - 82 :- Against actual expenditure of Rs.22.48 lakhs incurred under the rental housing during 1981 - 82, 40 Nos. of residential quarters were actually completed. 55 Nos. of residential quarters for police personnel were completed during 1981 - 82 against actual expenditure of Rs.26.06 lakhs under police housing (Residential).

Contd.....2.

iii). Brief description of continuing scheme & New Scheme.

1). Rental Housing :-Construction of adequate number of residential buildings for Government employees was called for during formulation of 6th five year plan 1980 - 85, in order to provide infrastructure facilities for development activities of the state. As the cumulative tentative expenditure during the period of 1980-84 March is expected to be Rs.85.19 lakhs, a very meagre sum of Rs. 14.81 lakhs would be left to be spent during 1984-85 out of the total approved outlay of Rs. 100 lakhs for 6th five year plan period 1980 - 85. Since a very few important scheme have already been stated under rental housing which can not be left mid-way but are to be completed within the terminal year 1984-85 of the 6th five year plan, it has been proposed to ear-mark a minimum outlay of Rs.35 lakhs for rental housing to complete at least all the important continuing schemes.

Due to creation of 2 new district head quarters at Udaipur and Kailasahar and creation of other circle offices at Udaipur and Kumbhariat, requirement of accomodation in these two district head quarters have substantively increased. Accomodation as were available in these places were not sufficient even to meet the requirement of the staff that prevailed before the creation of these head quarters. As such additional accomodation facilities are to be created in these places in sufficient number so that the development activities is not hampered within 1984 - 85.

Fire fighting arrangement have been proposed to be provided at least in each District head quarters and sub-divisional head quarters for which staff quarters would be required to be constructed in sub-divisional and Divisional head quarters. Problem of residential accomodation for Govt. employees at Agartala is also aggravating for which provision of some quarters under general pool have been kept in 1984 - 85.

Contd...4.

There is also a problem for accommodation of staff for employees of jail and sub-jail at different sub-divisions of Tripura. Construction of quarters for the Judiciary are also to be completed shortly.

Providing residential accommodation for Government offices as per demand would require a substantial allotment and therefore the construction is to be taken up in phases. Rs. 35 lakhs as proposed during 1984-85 would be meagre to complete even the spill over schemes and therefore only those continuing schemes for which there is pressing demand, are to be completed within this proposed outlay.

b) Police Housing (Residential) :- During 6th five year plan it was aimed to provide family accommodation for the police personnel to the maximum possible extent. Accordingly an outlay of Rs. 300 lakhs was kept for the 6th five year plan 1980-85. As suitable residential accommodation are not available for police personnel either at Agartala or elsewhere it was proposed to construct quarters for police personnel posted at different police stations, outposts, C.I's office, SDPO's office etc. During 1984-85 it has been proposed to earmark an outlay of Rs. 60 lakhs only for construction of quarters for police personnel. Besides other important on-going schemes, construction of a Barrack for 100 personnel for the police training college at Narsingharh would be taken up as a new scheme during 1984-85.

Suitable provision in the state plan also has been kept to supplement cost of construction of police housing scheme to be taken up out of funds to be made available by the 7th Finance Commission.

c) Housing Board :- Like other states, Tripura Housing Board bill 1978 was passed on 19.9.78 with a view to provide housing facilities to the people of Tripura and also ^{to} provide adequate infrastructure facilities for housing activities in a more organised way in different places within the state.

The Board is primarily entrusted with activities like acquisition of land and property; Construction and reconstruction of buildings for sale and letting out, exchange of properties etc. as included in the schemes. Provisions will also be kept in the Housing Scheme for development of Urban and Rural area for successful implementation of Housing Scheme. An amount of Rs.15 lakhs only has been proposed during 1984-85 which will be available to the Board as Govt. grant. It is however expected that additional fund required will be raised by the Housing Board from different institutional finance sources.

IV. Capital content of the schemes. :

Capital content under housing (P.W.D.) would be Rs.110 lakhs only during 1984 - 85 as the entire outlay after expenditure will go towards assets of the State.

V. Institutional finance mobilised for the Sector.

At the initiation of Ministry of Works & Housing, Govt. of India, Tripura P.W.D. also took up construction works for implementation of social housing scheme from the year 1976. Already loan to the tune of 154 lakhs has been raised by the P.W.D. from L.I.C. and National Insurance Co. in different spells upto 1980. From these funds we have so far constructed 113 Nos. L.I.G. quarters, 32 Nos M.I.G. quarters, 100 Nos. houses for workers in Jute mill. Construction of about 200 Nos. houses have also been taken up in Jogendranagar re-settlement Colony for economically weaker section. We have also taken up construction of 60 houses for Harijans at Kalikapore out of these funds. Construction of 12 Nos. of Type I, 22 Nos. of type II and 24 Nos. of type III quarters at Kumaritilla, Agartala are also under construction with L.I.G loan.

VI. Notes on direction and administration.

There is no proposal for strengthening of staff during 1984-85 under the sub-head as it is expected that the existing staff strength would be adequate to implement the schemes during 1984 - 85.

HOUSING (MODEL HOUSING COLONY)

Outline of objectives, strategy and target.

In order to provided housing accomodation to the Harijans, non-harijan sweepers who are working under the Aga-rtala Municipality a master plan was drawn up during 4th & 5th five year plan period for construction of a model housing colony at Barjala with an estimated cost of Rs. 29.35 lakhs for construction of 112 units. The cost of construction is going up day by day with the rise of price of materials. The target for 1983-84 is to start construction work of 16 quarters and construction of a R.C.C. overhead water reaservoir at Barjala Housing colony. During 1984-85 the construction works will also continue.

II. Brief description of continuing schemes and new schemes.

This is a continued scheme. The said work is being implemented by the State P.W.Department as deposit work of the Agartala Municipality. The State Government sanctioned Rs. 24.69 lakhs for this purpose upto 1979-80. 24 Nos. quarter with provision of sanitary latrine, water supply and electric connection have been completed and handed over to the Aga-rtala in 1976. The said building have also been allotted to the eligible employ-ees of the Agartala Municipality. 8 Nos. quarters have been completed in the year 1980-81 which are also handed over to the Agartala Municipality . Construction of 16 quarters single storried building are in progress. With the approved outlay of Rs. 10.00 lakhs construction of more 16 quarters will be taken up and construction of a R.C.C. overhead water reservoir will also be taken up in 1983-84 and it is anticipated that both financial and physical target will be fully achieved. During 1984-85 a sum of Rs. 5.00 lakhs is proposed for continuing the construction works.

III. Capital content of the Schemes.

The approved outlay of Rs. 5.00 lakhs for Model housing colony will be utilised as capital x content in the year 1984-85.

IV. Notes on direction and administration.

The said scheme is being implemented by the State P.W. Department as deposit work of the Agartala Municipality.

HOUSE BUILDING ADVANCE TO
GOVERNMENT SERVANTS

HOUSE BUILDING ADVANCE TO GOVERNMENT SERVANTS
(FINANCE)

I. Outline of objective and strategy :

There is no housing agency in the State. The Government employees have no other sources except this fund for construction of their own houses. Government houses/quarters for allotment are extremely limited. At the beginning of the year 1984-85 a good number of new applications for house building advance received during the previous years are likely to be pending for consideration. All the new cases sanctioned/to be sanctioned in 1983-84 and in previous years will come to the Finance Department during 1984-85 in the shape of committed cases.

II. Physical target and brief review :

During the 1980-81, 580 numbers of employees including previous cases had been benefited by the scheme and an amount of Rs. 43.46 lakhs was spent for this purpose. During 1981-82, number of beneficiaries were 504 (New and committed) against an expenditure of Rs. 40.00 lakhs. During 1982-83, 488 numbers of employees including previous cases were benefitted against an expenditure of Rs. 40.00 lakhs. The anticipated expenditure for 1983-84 is Rs. 60.00 lakhs against original outlay of Rs. 30.00 lakhs and anticipated physical target during 1983-84 is 400 (New and committed). The proposed outlay for 1984-85 is Rs. 75.00 lakhs. Out of this certain amount will be earmarked for weaker section, i.e. Class IV and other staff with low income. The proposed physical target in 1984-85 is 500.

III. Capital content of the scheme :

The entire proposed outlay of Rs. 75.00 lakhs during 1984-85 is capital content.

IV. Centrally sponsored scheme :

There is one cent percent centrally sponsored scheme under this Head of Development for giving loans to Government servants (I.A.S.) and an amount of Rs. 1.00 lakhs has been proposed during 1984-85.

HOUSING (LSG)-1

HOUSING (STATISTICAL CELL)

I) Outline of objective and strategy.

At the instance of the Government of India , Ministry of Works and Housing , a Statistical cell under Local Self Government Department started functioning in February, 67. The function of this cell is to collect statistical data on house building activity , prices of principal building materials and wage rate of building construction workers from the Municipality and Notified areas for onward transmission to the Government of India through the Directorate of Statistics.

II) Physical target and brief review.

Review of 1980-81 and 1981-82

As per instruction of the Government of India the quarterly report on the collection of data on house building activity, prices of building materials and wage rate of building construction workers from the Agartala Municipality was sent to the National Building Organisation, G.I. through the Directorate of Statistics and Evaluation in the year 1980-81. Similar reports were also collected from Agartala Municipality and Notified areas having population exceeding 10,000 in 1981-82 and sent to the G.I.

During 1982-83 the data on house building activity, wage rate of building construction workers and prices of building materials were collected from the Agartala Municipality and Notified Areas. As per instruction of the Govt. of India the data was sent to the Govt. of India through the Directorate of Statistics.

During 1983-84 and 1984-85 as per instruction of the National Building Organisation, Govt. of India data on housing and building statistics will be collected from the local bodies namely, Agartala Municipality and 5(Five) Notified Areas with population 10,000 and above.

III. BRIEF DESCRIPTION OF THE CONTINUING SCHEMES AND NEW SCHEMES.

The Statistical Cell under Local Self Government Department is a continuing scheme and a staff oriented programme. At present the Statistical data are collected from the Agartala Municipality and the 5(five) Notified Areas- Dharmanagar, Kailashahar, Khowai, Udaipur and Belonia having population 10,000 and above, as per instruction of Government of India. The proposed outlay during 1984-85 is Rs.0.50 lakhs.

IV. NOTES ON DIRECTION AND ADMINISTRATION.

Out of the total amount of Rs.0.50 lakhs an amount of Rs.0.10 lakhs is kept for creation of 1 (one) post of L.D.C./Typist as there is no clerical staff in the organisation since the inception of the Statistical Cell and the remaining 0.40 lakhs is proposed for continuing staff.

| <u>Name of post</u> | <u>No. of post</u> | <u>State Level</u> | <u>District level.</u> |
|---------------------|--------------------|--------------------|------------------------|
| L.D.Clerk/Typist | 1 | 1 | <u>HOUSING(LSG)-2</u> |

sd.

URBAN DEVELOPMENT
(LOCAL BODIES)

I. Outline of objective and strategy.

Our objective in view is to extend minimum civic amenities to the citizen of Agartala Town and for providing employment facilities to the unemployed persons.

In order to achieve the objective it is necessary to construct and develop town roads and drains, building and stalls for shopping centre, develop markets, sheds, link roads and drains etc. An amount of Rs. 107.00 lakhs is proposed to be given as grant to the Agartala Municipality in 1984-85 for the above purposes.

Out of the proposed outlay of Rs. 107.00 lakhs an amount of Rs. 24.00 lakhs has been earmarked for environmental improvement of slum (MNP).

URBAN DEVELOPMENT.

| | |
|--|-------------------------|
| a) Financial assistance to Agartala Municipality | - Rs. 83.00 lakhs |
| b) Environmental Improvement of Slum (MNP) | - Rs. 24.00 Lakhs |
| Total : | <u>Rs. 107.00 lakhs</u> |

II. Physical targets and a brief review.

Physical targets to be achieved during the year 1984-85 as follows :-

- | | |
|---|--------------|
| a) Construction/Improvement of roads including road side pucca drains | - 13.00 Kms. |
| b) Construction of stalls | - 150 Nos. |

Besides development of markets, construction of 2nd Hawkers corner at Santinara, Development of Parks, B s-stops, traffic island, public ghats, construction of Municipal administrative building, acquisition and filling up of ditches, extension of electric facilities etc. etc. will be made.

The following physical targets have been achieved in the year 1980-81 and amount of Rs. 39.22 lakhs has been spent for this purpose.

- a) Road constructed - 21.15 Kms.
- b) Pucca drain constructed - 10.531 Kms.
- c) Two vegetable sheds, one framed building, one seed shed at Maharajganj Bazar have been constructed.
- d) Improved roads and drains in markets area.
- e) 0.124 acres area filled up with earth at Santipara where the proposed 2nd Hawkers corner will be constructed.
- f) An amount of Rs. 2.12 lakhs placed with Electrical Department for improvement of electric line etc.

g) Sweeper passages 0.525 Kms. constructed.

Beside these developed the existing Children Park, ~~Kake Chowmohani~~ and existing cremation ground at Battala, filled up ditches at Battala and Children Park, Kake Chowmohani market and Abhoynagar market areas and started construction of another park.

The following physical targets have been achieved in 1981-82 and an amount of Rs. 57.28 lakhs has been spent for this purpose.

- a) Construction/improvement of roads including roadside pucca drains ---- 15.017 Kms.
- b) Stalls constructed ---- 6 Nos.
- c) Traffic island ---- 2 nos.
- d) Improved Children Park, markets, 0.80 acres area filled up with earth, two adult education centres have been set up. Construction work of Pura Shishu Bhavan has been started.

The following physical targets have been achieved in 1982-83 and an amount of Rs. 46.15 lakhs has been spent for this purpose.

- a) Construction/improvement of roads including roads side pucca drains - 15.79 Kms.
- b) Wooden culvert - 2 No.s
- c) Pucca culvert - 3 nos.
- d) New park at Jagannath bari work is in progress.
- e) Improvement of sites by constructing site drains of Bus-stops - Work is in progress.
- f) Construction work of orphanage - Work is in progress.
- g) Constructed one shed in Municipal office compound, one shed at Durga Chowmohani garrage.
- h) Under market development scheme - construction of stalls at Lake Chowmohani, which is in progress and barbed wire fencing at Battala market is completed, colapsible gate , barbed wire fencing at Maharajganj Bazar have provided.
- i) Improved cremation ground by providing barbed wire fencing.
- j) Wooden & bamboo bridge - 2 (two) nos. constructed.
- k) Public latrine constructed - 2 (two) nos.

An amount of Rs. 50.00 lakhs has been approved for the year 1983-84 and the following targets have been fixed.

- a) Construction/improvement of town roads and road-side pucca drains --- 7.00 Kms.
- b) Construction of stalls ---- 50 nos.

Besides these, development of parks, bus-stops, electrification, construction of Municipal office building , acquisition and filling up of ditches will be done.

III) Brief description of continuing scheme and new schemes.

All the schemes under Urban Development including environmental improvement of Slum (MNP) are continuing scheme. The brief description of each of which is indicated below :-

Under Urban Development (Local Bodies) there are two sub-heads namely :-

- a) Financial assistance to Agartala Municipality
- b) Environmental improvement of slum (MNP)

An amount of Rs. 107.00 lakhs is proposed during 1984-85 out of which Rs. 24.00 lakhs has been earmarked for Environmental improvement of Slum (MNP).

The scheme-wise details of each sub-head are indicated below :-

URBAN DEVELOPMENT (LOCAL BODIES).

i) Development of market and construction of stalls.

There are 7 (seven) markets in the Municipal areas, but not a single market can be treated as modern market an amount of Rs. 15.00 lakhs has been proposed for development of market by constructing and improving roads and drains and constructing stalls etc. in 1984-85.

ii) Construction of stalls under self-employment schemes.

Rs. 2.00 lakhs has been proposed for construction of stalls in different areas of the Agartala Municipality during 1984-85. The said stalls will be allotted to the unemployed youths with a view to providing self-employment opportunities to them.

iii) Construction of 2nd Hawkers corner at Santipara.

A 2nd Hawkers corner at Santipara has been decided to be constructed in the eastern side of the Central Road for accommodating the unauthorised occupants of road side lands and un-employed persons. The construction has been taken up in phases. An amount of Rs. 4.00 lakhs has been proposed in 1984-85 for the said purpose.

iv) Construction/improvement of town roads and road side pucca drains.

An amount of Rs. 30.00 lakhs has been proposed for construction and improvement of town roads by brick soling, carpeting and constructing road side pucca drains etc. in 1984-85.

v) Electrification including electric charges.

It has ~~been not possible~~ not been possible to extend electric facilities to all the areas of the Municipality and as such an amount of Rs. 6.00¹ lakhs has been proposed for extension of electric facilities to uncovered areas and improvement of existing electric line in 1984-85, besides electric consumption charges.

vi) Development of parks.

An amount of Rs. 0.50 lakhs has been proposed for improvement of existing parks by providing boundary fencing, electrification etc. etc. in 1984-85.

vii) Development of cremation/burial grounds.

An amount of Rs. 2.50 lakhs is proposed for improvement of cremation/burial ground etc. in Municipal area in 1984-85.

viii) Cost of advertisement.

An amount of Rs. 0.75 lakhs is proposed in 1984-85 being cost of advertisement for publication of journals, tenders and other relevant matters.

ix) Orphanage (Boys).

A destitute children home with 50 intake capacity is being run by Agartala Municipality with effect from 1st January, 1979 with partial central assistance. Agartala Municipality is not in a position to meet the remaining cost out of its own resources and as such an amount of Rs. 0.75 lakhs has been proposed in 1984-85 for meeting the additional cost.

x) Orphanage (Girls).

A destitute Children Home for Girls with 50 intake capacity has been set up. An amount of Rs. 0.75 lakhs has been proposed for meeting the additional cost of the home in 1984-85.

xi) Construction of Municipal Office building.

Existing Municipal office building is in delapidated condition being very old and it is necessary to construct a new building immediately. The Agartala Municipality has prepared an estimate for Rs. 16,21,500/- for construction of Municipal office building and the said work is entrusted to Tripura P.W. Department for execution as deposit work of Agartala Municipality. Preliminaries has been completed and an amount of Rs. 4,45,210/- has so far been placed with P.W. Department. Besides this, some of the existing buildings also need improvement. An amount of Rs. 3.00 lakhs is proposed for this purpose in 1984-85.

xii) Acquisition and filling up of ditches.

There are good number of ponds and ditches in Municipal area which are good breeding places for mosquitos. It is necessary to fill up the ditches by acquiring lands where necessary and an amount of Rs. 1.00 lakhs has been proposed in 1984-85. The ponds, ditches after development will be converted to market, parks etc..

xiii) Establishment of staffs and cost of office equipments, stationaries etc..

An amount of Rs. 9.00 lakhs is proposed in 1984-85 being establishment cost of staffs and cost of office equipments, stationeries etc..

~~xxx~~

xiv) Construction of car parking.

A plot of land measuring 12700 sq. metres at Maharganj Bazar has been earmarked for development of the same in order to make it fit for parking of vehicles and an amount of Rs. 2.00 lakhs has been proposed to be provided in 1984-85 for construction of parking place there.

xv) Construction of bus and rickshaw stands.

An amount of Rs. 0.50 lakhs is proposed in 1984-85 for construction of bus and rickshaw stands in the different places of Municipal area.

xvi) Improvement of roads handed over by State P.W.D.

On the basis of the decision taken by the Government as many as 41 roads in Municipal area which were so long being maintained by the State Government have been handed over to Agartala Municipality for further improvement in future. An amount of Rs. 2.00 lakhs is proposed to be provided in 1984-85 for improvement of these roads.

xvii) Beautification of town including improvement of islands.

An amount of Rs. 0.50 lakhs⁵ proposed for the above purpose in 1984-85. The amount will be utilised for beautification of Agartala Town by raising garden, shed by ornamental and fruit bearing trees providing fencing etc..

xviii) Construction of building for orphanage.

Agartala Municipality has been running two destitute Children home with total intake capacity of 100 children. A destitute children home has been constructed at 79 tilla . On 1st May, 1983 the said home was inugurated. An amount of Rs. 0.75 lakhs has been proposed in 1984-85 for its extension work.

xix) Purchase of tube-well pipes and other accessories.

Agartala Municipality has been providing drinking water facilities by sinking shallow tube-wells in the areas where tap water supply arrangement has not yet been extended. Besides that sinking of tube-wells at some intervals in all the areas of the Munic pality is also necessary as stand by arrangement. Inorder to meet the emergency need that arises occassionally due to failure of water supply arrangement. So an amount of Rs. 1.00 lakhs has been proposed in 1984-85 for purchasing of tube-well accessories, spares etc..

xx) Purchase of land for orphanage, ward offices and godown etc.

Agartala Municipality has started construction of one home out of two on a land donated by a public. It is immediately necessary to construct another home by purchasing land.

It is necessary to establish ward offices in each ward for extending facilities to the people of wards at the door steps. ^{Since} Agartala Municipality is not having of his own land in all the wards, it is necessary to establish the ward offices by purchasing land.

Agartala Municipality is now storing materials like cement, rods, G.C.I. sheets etc. in a rented godown. It is therefore proposed to construct a godown by purchasing land.

An amount of Rs. 1.00 lakhs is therefore proposed for purchase of land for construction of a orphanage, ward offices and a godown in 1984-85.

~~XXXXXXXXXXXX~~

ENVIRONMENTAL IMPROVEMENT OF SLUMS (MNP).

i) Construction of roads/drains, sanitary latrines etc.

X) There are 12 indentified slum area in the town.

The problem of these areas is directed towards construction of drains providing communication facilities by constructing roads, providing electricity, public urinal and latrines, extending adult education facilities, water supply and improvement of house sites etc. An amount of Rs. 15.00 lakhs is proposed for construction of roads/drains and construction of latrines and urinals etc. in 1984-85.

ii) Adult Education centres.

2 (Two) adult education centres have been opened in two harijan colonies under Agartala Municipality. The present strength of adult persons attending these centres are 76 and they are mostly belonging to sch. caste families. An amount of Rs. 1.00 lakhs has been proposed in 1984-85 for running and maintenance of these two centres and establishment of centres in other wards.

iii) Acquisition , filling up of ditches and improvement of dwelling sites.

An amount of Rs. 1.00 lakhs has been proposed for filling up of ditches and improvement of dwelling sites within sl m area in 1984-85.

iv) Electrification.

With a view to extending electric facilities to the uncovered areas within slum areas and meeting consumption charges an amount of Rs. 4.00 lakhs has been proposed in 1984-85.

v) Environmental improvement (Urban wastage) (Purchase of vehicles etc.).

Agartala Municipality have taken up a scheme for utilisation of Municipal wastage with the help of Electrical Department. It is necessary to purchase *vehicles* for transportation of wastage from different places of Munic pality to the plant site. So an amount of Rs. 3.00 lakhs is proposed in 1984-85 for purchasing of vehicles etc..

IV. Capital content of the scheme.

An amount of Rs. 94.75 lakhs will be capital content against the proposed outlay of Rs. 107.00 lakhs during the year 1984-85 under head of Urban Development including Slum Improvement (Local Bodies).

V) Minimum Needs Programme.

Against the proposed outlay of Rs. 107.00 lakhs under this head during 1984-85 an amount of Rs. 24.00 lakhs has been earmarked for environmental improvement of slum (MNP) for achieving the target indicated below :-

- a) Construction/improvement of roads and road side pucca drains ----- 3.00 Kms.

- b) Electrification ---- - - - - - 4.00 Kms.
- c) Public urinal and latrines to be constructed ----- 100 nos.
- d) Adult education centres ---- - - - - - 8 nos.
- e) Purchasing of vehicles for urban wastages scheme etc ----- 1 no.

Besides these water supply arrangement will be extended, ditches will be filled up and improve the dwelling sites. About 8000 people residing in 12 slum areas namely (i) Shibnagar, South Dhaleswar (Dhaleswar Mali Basti & Dhaleswar Kamarpukur), (ii) Town Pratapgarh (iii) Jhagaharimura (iv) North Banamalipur (v) Rampur (Ranjitnagar) (Kalikapur & Ranjit Nagar) vi) Badurtala (vii) Area opposit to New Bodhjung School (viii) Area Between Battala and Burning Ghat (ix) Hrishipatti (Ujan Abhoynagar & Bhati Abhoynagar) (x) Malanchanagar (xi) B hattapukur (xii) Rabidaspara (Pachim Joynagar) will be benifited by these schemes.

VI) Programmes of Autonomous institutions corporations companies other than A.D.C.

Agartala Municipality is a local body under Local Self Government Department.

VII) 20-Point programme.

Under 20 point programme the scheme of environmental improvement of slum (MNP) is only included. Under the scheme the following words will be implemented involving an amount of Rs. 24.00 lakhs.

It is expected that about 8000 people residing in ~~12 slum areas of the Municipality will be~~ in 12 slum area of the Municipality will be benifited.

- a) Construction/improvement of roads and road side pucca drain ---- 3.00 Kms.
- b) Electrification ----- 4.00 Kms.
- c) Public urinal and latrines to be constructed ----- 100 nos.

- d) Adult education centres ----- 8 nos.
c) Purchasing of vehicles ----- 1 no.

Besides these water supply arrangement will be extended. Ditches will be filled up and improvement of dwelling sites will be made.

VIII) Notes on direction and administration.

The existing strength of technical/non-technical staff of the Agartala Municipality is insufficient in comparison to the volume of works. If the present schemes of Municipality are to be implemented at desired speed and efficiency, the following staff are to be appointed and an amount of Rs. 9.00 lakhs has been proposed in 1984-85 for meeting all the establishment cost of staff and cost of office equipments, stationaries etc.

- i) Welfare-cum-public Relations Organisor --- 1
ii) Social Education worker ----- 1
iii) Class IV/Labour/Choukidar/sweeper ----- 70
iv) Overseer ----- 5
v) Surveyor ----- 2
vi) Divisional Accountant ----- 1
vii) Upper Division Clerk ----- 2
viii) Lower Division Clerk ----- 6
ix) Traceer ----- 1
x) Driver (Gr. II) ----- 1

Total : 90

NOTIFIED AREASi). Outline of Objective and Strategy.

In order to provide the basic minimum civic amenities to the people living in the Sub-divisional Towns in Tripura 9(nine) Sub-divisional Towns have been declared as Notified Areas. For each of the Notified Areas there is a Notified Area Committee consisting of nine members. Out of them four are officials and others are non-officials. An amount of Rs.79.82 lakhs has been proposed for the development of these nine Notified Areas during the year 1984-85 including the State Share for implementation of a Centrally Sponsored Scheme.

ii). Physical Target and a brief review.Achievement - 1982-83.

During 1982-83 the following developmental works were taken up in the 9(nine) Notified Areas.

- a) Construction of roads and drains.
- b) Maintenance of roads and drains.
- c) Construction of shops-21 nos.
- d) Construction of stalls/sheds-48 nos.
- e) Levelling of Market- 1 No.(Belonia)
- f) Shifting of shops at Subashn Park Market(Khowai)-83 nos.
- g) Installation of Electric Light in Notified Areas.
- h) Construction of Burning Ghat - 2 Nos.
- i) Construction of Swimming pool(Amarpur)
- j) Sinking of tube-well/ring well-tube well-48 nos ring well-10-nos.
- k) Loan given for construction of Sanitary Latrines(22 Nos. of case) at Kailashahar.

Target for 1983-84.

- a) Purchase of land. b) Maintenance of Roads and Drains.
- c) Installation of Tube Wells in the town.
- d) Installation new electric lines.
- e) Construction of Stall, Traffic Island Motor Stand etc.

Contd.....2.

Target for 1984-85.

- a) Shops and Market Centres. b) Construction of roads.
- c) Construction of Parks. d) Beautification of the town.
- e) Construction of Stalls for unemployed Youth - 51 Nos.
- f) Handicapped stall-1 No. g) Construction of roads -1500 mts.
- h) Construction of Rickshaw stand-1 No. i) Construction of Dustbin
8 Nos. j) Construction of Latrine-3 Nos. k) Urinal-5 Nos. l)
Construction of shade at cremation ground-1 no.(M) Const. of
R.C.C.Well-4 Nos. n) Const. of Tube-Well-5 Nos.

iii) Brief description of continuing scheme and new schemes.

a) Financial assistance to Notified Area.

Since the constitution of 9(nine) Notified Areas (Local Bodies) Under L.S.G.Department grants are given for developmental works for those areas in the plan side. There is a Notified Area Committee for each of the Notified Areas. The items of work Target of works are prepared in consultation with the respective Notified Area Committee. The proposed Annual Plan Outlay for the development of 9(nine) Notified Areas in Rs.45.00 lakhs i.e. @Rs.5.00 lakhs for each Notified Area.

New Schemes.

There is a proposal for constitution of 3 (three) Notified Area in Taliamura, Kumarghat and Malagarh towns of Tripura. A sum of Rs.3.00 lakhs has been proposed for Annual Plan 1984-85.

b) Integrated development of small and medium town(State share).

This is a continued scheme and is being implemented on sharing basis. An amount of Rs.31.82 lakhs has been proposed as State share during 1984-85 for development of Udaipur and Kailashahar towns.

Contd....3.

iv) Centrally Sponsored Scheme indicating State and Central Share.

For development of Udaipur and Kailashahar Towns under the Centrally Sponsored Scheme for Integrated Development of Small and Medium Town on 40:60 sharing basis during the year 1984-85 an amount of Rs. 3.82 lakhs has been proposed as State Share and amount of Rs. 14.00 lakhs has been proposed as Central Share so that target fixed both on Physical and Financial aspects may be reached during the Sixth Plan period.

TOWN AND REGIONAL PLANNING

1. Outline of objectives, strategy:-

Town and Country Planning Organisation is functioning in Tripura for the purpose of preparation of Development plans of Urban and rural areas throughout the state.

1) Physical targets and a brief review:-

It has been decided to prepare the Development plans of Kailashahar, Khowai and Belonia during 1984-85. an outlay of Rs. 3.50 (lakh) is proposed for these purposes.

This Organisation has already prepared the land use register of Agartala, existing land use survey, existing land use map, interim development plan and integrated Urban-development scheme for Udaipur during 1980-81.

This Organisation has completed the existing land use survey, existing land use map and master plan of Kumarghat Development plan of Mandai, layout plan for housing scheme at Fulkuaari Udaipur, re-development plan of subhash park market at Khowai and model for market at Bankarghat at Belonia during 1981-82.

This Organisation has also prepared base map of Dharma-nagar town, existing land use map of Kailashahar town, layout plan of Taliemura and Malaghar markets, development plan of Shikaribari growth Centre and Base map of Belonia town during 1982-83.

It has also been decided to prepare the development plans of Kailashahar, Dharmanagar during 1983-84.

111) Brief description of Continuing scheme and new schemes:

Continuing scheme

It is proposed to prepare the outline Development plans of Kailashahar, Khawai and Belonia towns. An outlay of Rs. 1.00 lakh is required for this purpose during 1984-85.

New Scheme

It has been decided to open new District Unit Offices of Town and Country Planning Organisation for South and North districts at Udaipur and Kailashahar respectively provided technical staff are available during 1984-85. An outlay of Rs. 2.50 lakh is proposed for such new scheme.

IV) Capital content of the schemes:

No amount is meant for capital content.

V) Notes on direction and administration

There is scope of employment opportunities during 1984-85. About 23 number of technical and non-technical persons may get employment during 1984-85 provided district unit offices are opened at Udaipur and Kailashahar.

Introduction.

The efforts of the Department has been to involve people to all walks of life in the development activities of the Government and establish two ways communication between the people and the Government. The Department provides a live audiovisual link between the people and the Govt. through its media units. For the purpose of number of media, such as inter personal communication, exhibition, RRF, Press Publicity, film shows, Song & Drama etc. are operated under different schemes. As such activities under Information, & Cultural Affairs during 1984-85 will closely follow the pattern laid down in the Department's Five Year Plan 1980-85 for fulfilment of plan objectives to secure maximum people's involvement in the implementation of Government development plans drawn with rural bias.

I. Objective Strategy and Targets 1984-85.

The objective of Annual Plan 1984-85 remain the same as enumerated in the Five Year Plan 1980-85 e.g. to inform, educate as well as entertain / with a view to creating awareness among the people about the problems of the State and the country and soliciting their participation in the implementation of the plans and programmes of the Govt. for economic development and social change. Media like inter personal communication through group talk and group meetings, Information & Sub-Information Centres, Loka Ranjan Sakhas, Radio Rural Forums, Publication of Departmental newspapers and folders, exhibitions, cultural organisations, cinema shows etc. will be given the highest importance. The entire attempt will be to cover each of the 689 Panchayats with an S.I.C. as early as possible. For the purpose the organisational set up at various levels has to be strengthened and purchase of generator, projector in replacement will be necessary for the sake of successful implementation of the schemes.

II. Review of Activities from 1980-81 to 1983-84.

Approved outlay for the Sixth Five Plan (1980-85) is Rs.60 lakhs as against that approved outlay for 1980-81, 1981-82, 1982-83 and 1983-84 has been allocated as Rs.10 lakhs, 15 lakhs, 15 lakhs and Rs.12 lakhs respectively. Actual expenditure during 1980-81 was Rs.10.05 lakhs, during 1981-82 was Rs.15 lakhs and that in 1982-83 was Rs.14.994 lakhs. The amount of Rs.12 lakhs as allocated for 1983-84 will be fully spent.

The Department exerted and is exerting efforts to implement the schemes drawn up for different media organisations like (i) Song & Drama Services (ii) Information & Sub-Information Centres (iii) Community Radio & Television etc. But due to allocation of fund under Plan sector at lower side difficulties are being experienced to achieve the target.

Targets & Achievement In Respect Of Some Of The Items For 1980-81, 1981-82 and 1982-83 Targets For 1983-84 and Anticipated Achievement For 1984-85 Are Given Below :

| Items | Achievement during 80-81 | Achievement during 81-82 | Achievement during 82-83 | Anticipated Achievement during 1983-84 | Target during 84-85 |
|---------------------------------|--|---|-----------------------------|--|---|
| a) Exhibition | 20 | 22 | 43 | 50 | 55 |
| b) Opening of SIC | Maint. of existing 220 | Maint. of existing SICs. opening of 193 New SIC | Maint. of existing SICs | Maint. of existing SICs. | 132 (opening of new SICs) Maint. of existing ones. |
| c) Press release | 2200 | 2436 | 2196 | 2800 | 2900 |
| d) press note | 856 | 756 | 800 | 1000 | 1100 |
| e) Feature article | 72 | 66 | 40 | 80 | 85 |
| f) Radio talk | 13 | 10 | 7 | 20 | 25 |
| g) Cinema show | 610 | 909 | 751 | 1000 | 1100 |
| h) Group talk/ group meeting | 1623 | 1560 | 1625 | 2200 | 2300 |
| i) Opening of LRS | Maint. of existing 154 LRS & opening of 3 LRS. | Maint. of existing LRS & opening 53 new LRS | Maint. of existing 241 LRS | Maint. of existing LRS | 50 (new opening & maint. of existing ones. |
| j) Drama/Cultural function | 293 | 398 | 459 | 500 | 525 |
| <u>Publication.</u> | | | | | |
| k) Weeklies(2nos) | 192 issues | 88 issues | 80 issues | 100 issues | 100 issues |
| l) Fortnightly(2nos) | 20 " | 50 " | 41 " | 50 " | 50 " |
| m) Fortnightly(i English) | 20 " | 25 " | 20 " | 25 " | 25 " |
| n) Monthly Magazine | - | - | 2 " | 12 " | 12 " |
| o) Poster | 4 | 1000 copies | 1000 copies | 2000 copies | 2500 copies |
| p) Booklet | 1,45,500 copies | 1,64,000 " | 70000 " | 1,50,000 " | 1,50,000 " |
| q) Folder | - | - | - | 1,500 " | 1,500 " |
| r) Calender | 12,000 " | 12,000 " | - | 13,000 " | 13,000 " |
| s) Leaflet | 85,000 " | 30,000 " | 1,20,000 " | 1,75,000 " | 1,75,000 " |
| t) Monthly Wall Magazine | 3 | 48,000 " | 12 issues | 45,000 " | 45,000 " |
| u) Opening of RRF. | Maint. of existing 225 RRFs. | Maint. of existing 225 RRFs & opening of new RRF) | Maint. of existing 418 RRFs | 100 (Opening of new RRFs) & Maint. of existing ones. | 50 (Opening of new RRF) and Maint. of existing ones. |
| v) Book fair | 1 | 1 | 1 | 1 | 1 |

III. Brief description of the new schemes and continuing schemes:

No new scheme has been proposed during the year 1984-85. The details of all continuing schemes are as follows :

1. DIRECTION AND ADMINISTRATION

This is a continuing scheme. The scheme includes strengthening of Administrative set-up and expansion of the sphere of activities. Proposal for 1984-85 are as follows :

A. PROGRAMME

| | |
|---|-------------------------------------|
| i) Purchase of newspaper for Governor, Ministers & VIPs | Rs. 0.20 lakhs |
| ii) Office expenses including procurement of type writer machines as follows :- | |
| a) Type-writer machines for 3 Districts | Rs. 0.20 " |
| iii) Miscellaneous stationaries | <u>Rs. 0.25 "</u> Rs. 0.65 lakhs |

B. ESTABLISHMENT

| | |
|--|------------|
| i) Pay & allow. for existing & proposed posts: | |
| a) Existing posts: 0.60 lakhs | Rs. 2.10 " |
| b) Proposed posts 1.50 " | |

C. CAPITAL

| | |
|--------------------------------------|-----------------------|
| Construction of Directorate building | <u>Rs. 1.00 "</u> |
| TOTAL OF THE SCHEME :- | Rs. 3.75 lakhs |

The total outlay proposed for 1984-85 is Rs. 3.75 lakhs out of which the capital component is Rs. 1.00 lakhs.

2. EXHIBITION & VISUAL PUBLICITY

This is a continuing scheme which has been proved to be very effective in the village areas. Demand for holding exhibition has also been increasing year after year.

The scheme envisages organising exhibitions on the economic and socio cultural development in the State with particular emphasis on peoples participation. Erection of hoardings and publication of posters containing slogans/messages on important topical subjects are also other aspects of the scheme. Book fair being organised from 1980-81 is gaining in popularity.

| | |
|--|------------|
| 6.2 c) Organising Block Level exhibition-cum-Fair in 17 Block Head Quarters including 5 Tribal Development Blocks (at the rate of Rs.2000/- each as Department's share). | 0.34 lakhs |
| d) Participation in Regional exhibition in Calcutta/Gauhati (Purba Bharat Sanskriti Sammelan). | 0.50 " |
| e) Organising Annual Book Fair at Agartala. | 1.50 " |
| f) Participation in small fairs & festivals (such as the traditional weekly Kharchi Puja Mela participated by thousand of people. The famous Pous Sankranti Mela (held in remote tribal areas, the century -Old Dewali Mela etc.) (at the rate of Rs.3,000/-each) for 5 such exhibition. | 0.15 " |
| ii) Preparation of the new and remodeling of the old exhibition sets. | 0.10 " |
| iii) Purchase of electrical fittings/materials for the Exhibition Unit at the Directorate and 3 District Head Quarters. | 0.05 " |
| iv) publication of 4 posters in 4 Quarters of the year on subjects like National Integration, Family Planning, adult Education, Small Savings and the like (10,000 each) for display all over the State. | 0.30 " |
| v) Erection and maintenance of hoardings (on rental basis) 50 Nos. | 0.20 " |
| vi) <u>Display Advertisement.</u> | |
| a) 10 half page 25 quarter page and 30(1/4 page) in local newspapers on different important occasions. | |
| b) Three supplements on 60 : 40 on important occasions in five leading national dailies. | 0.65 " |
| c) 40 cover page/50 full page display advertisements in local and outside approved magazines. | |
| d) 50 full page display advertisements in local and outside souvenirs/casual publications. | |
| TOTAL : | 3.79 |

B. Establishment.

| | |
|---|-------------|
| a) Pay and allowances for existing posts : Provision for salaries and T.A. | 0.20 lakhs |
| b) Office expenses. | 0.05 " |
| Total schemes :- | 4.04 lakhs. |

The total outlay for the entire scheme for 1984-85 will, therefore, be Rs.4.04 lakhs of which flow of funds to Sub-plan areas will be Rs.1.00 Lakhs and to spl. competent plan area will be Rs.0.30 lakh.

3. Information and Sub-Information Centre.

The target of the scheme at the end of the 5th year of the 6th Five Year Plan is to set up one Sub-Information Centre in each of the 689 Village Panchayats in the State. At the end of 1983-84, 425 SICs will be set up and 132 SICs will be opened during 1984-85. It may be mentioned here that these SICs. have proved to be dependable forums of educated and new literate youths in Village areas. The SICs. are playing a vital role in restoring faith and confidence amongst people of different communities and maintaining peace and communal harmony.

Salient features :- The Villagers provide a spacious accomodation for the Sub-Information Centre and the Government supplies newspapers, magazines, Publicity literatures etc. To begin with, each SIC is supplied with Satranchi, Sign-board/Lantorns and thereafter a monthly recurring expenditures.

A. Programme.

| | | |
|----|---|---------------|
| 1) | Opening of 130 new SIC, in remaining 264 Goan Panchayats (cost of supply) one Satranchi, two Loantorns, one Sign Board an amount of Rs.15/-p.m. as financial assistance to each | Rs.0.50 |
| 2. | Cost of supply of newspaper to 625 SICs (425 for whole year & 132 for a period of 6 months on an average) | Rs.2.50 |
| 3. | Contingent expenditure towards K.Bil, Stationaries etc. @ Rs.15/-per SIC for 425 SIC for 1984-85. | Rs.0.75 |
| 4. | Organisation of Seminar & Workshop with Secretaries of SICs. | Rs.0.15 |
| 5. | Observance of Memorable days in the Information Centre. | Rs.0.06 |
| 6. | Purchase of one T.V.Set for Agartala Information Centre @ Rs.6,000/- | Rs.0.06 |
| | | <hr/> Rs.3.96 |

B. Establishment.

| | | |
|----|-------------------------------------|---------------|
| 1) | Pay & Allowances for existing posts | Rs.1.00 |
| 2) | Provision for T.A. | Rs.0.15 |
| | Total of the scheme :- | <hr/> Rs.5.11 |

The total outlay proposed for 1984-85 is Rs.5.11 Lakhs. Out of which flow of funds to Sub-plan area and spl. component area will be Rs.1.50 lakh and Rs.0.50 lakh respectively.

4. Press Publicity.

This is a continuing scheme. This scheme has been strengthened during 1979-80 for developing a dependable net work of agency for collecting news from all corners of the State, particularly from Village areas. This years outlay will be necessary for the following programme only.

A. Programme.

| | | |
|------|--|---------------|
| i) | Subscription of Teleprinter Services @ Rs.3,100/-p.m. (average) for the services (PII & UNI) | Rs.0.37 lakhs |
| ii) | Preparation of Blocks for free supply to small newspapers (local) | Rs.0.10 " |
| iii) | Organising Press conference | Rs.0.02 " |
| iv) | Conducted tours for journalists (2 visits) | Rs.0.02 " |
| v) | Purchase of stencil paper and other materials | Rs.0.15 " |

B. Establishment.

| | | |
|-----|--------------------------------|-----------------|
| i) | Provision for Pay & Allowances | Rs.1.10 |
| ii) | Provision for T.A. | Rs.0.07 |
| | Total of the scheme : | <hr/> Rs.1.83 " |

The total outlay proposed for 1984-85 is Rs.1.83 lakhs.

5. Field publicity.

It is a continuing scheme. There has been a further expansion in the unit. Formerly the set up was at the level of the Sub-divisions. Out during 1983-84 it has been expended at the block level with the anticipation of covering more people through different activities.

The scheme envisages exposure of different media at the village level. It aims at organising film shows, exhibitions, group meetings, cultural shows and the like to bring the policy makers to the people and vice versa.

But the proposed block set up could not be fully equipped with whatever is necessary to expose all media at this level for paucity of fund. It is expected that with the block set up in full swing there will be a great success in bringing the people of the remote village and hilly areas to the main stream of national life. Obviously more fund will be needed.

A. PROGRAMME

| | | |
|-------|--|---------------|
| i) | Organising 1000 cinema shows, 2500 group meetings/talks @s.60/- per show towards cost of petrol/mobil for generator. ... | Rs.0.70 lakhs |
| ii) | Purchase of 6 sets of P.A equipment for 2 Tribal Development Blocks and 2 Sub-Division Units & 2 C.D. Blocks. | Rs.0.60 " |
| iii) | Purchase of 6/12 volt batteries for P.A sets (12 nos. @s.80/- (approx)) | Rs.0.10 " |
| iv) | POL for vehicles for organising cinema shows (100 ltrs. on an average per vehicle per month for 20 vehicles) | Rs.0.70 " |
| v) | Purchase of spare parts for 20 vehicles | Rs.0.40 " |
| vi) | Purchase of spare parts for projectors and generators and tools for District technical set up. | Rs.0.30 " |
| vii) | Purchase of Diesel jeep (for Sachand T.D Block) | Rs.0.90 " |
| viii) | Miscellaneous ... | Rs.0.10 " |

TOTAL PROGRAMME

Rs. 3.80 "

B. ESTABLISHMENT

| | | |
|-----|--|-----------|
| 1) | Provision for Salaries of existing posts | Rs.2.40 " |
| ii) | Travelling allowances ... | Rs.0.07 " |

Rs.2.47 "

CAPITAL EXPENDITURE

| | |
|---|-----------|
| Construction of office building at Amarpur and Dharmnagar | Rs.1.00 " |
|---|-----------|

TOTAL OF THE SCHEME : Rs.7.27 "

The total outlay for 1984-85 is, therefore, proposed to be Rs.7.27 lakhs of which flow of fund to Sub-Plan area and other Tribal areas will be to the tune of Rs.1.25 lakh and to special component plan area Rs.0.50 lakh.

6. SONG AND DRAMA

The Department of erstwhile Public Relations and Tourism has been renamed as Information, Cultural Affairs & Tourism. To accelerate the cultural activities in the State with a view to strengthening emotional integrity and developing cultural life of the people, the Department has been vested with this additional responsibilities.

The scheme envisages building up cultural units in village areas and bring

A. PROGRAMME.

| | |
|--|-------------------|
| i) Purchase of camera (35mm) -1 No. with accessories | Rs. 0.13 Lakhs |
| ii) Purchase of various photo materials for photography unit | Rs. 0.10 " |
| iii) Purchase of 3 feature films @ Rs. 13,000/- | Rs. 0.39 " |
| iv) Purchase of an enlarger machine | Rs. 0.21 " |
| TOTAL OF THE SCHEME | Rs. 0.83 " |

The total annual plan 1984-85 outlay proposed as Rs. 0.83 lakhs.

B. PUBLICATION.

This is continuing scheme. The scheme envisages regular publication of Government newspapers, magazines special supplements in national and local newspaper, publication brochures, booklets, folders etc.

There are 5 Government newspapers in all of which two are weeklies and the three are fortnightlies. These are published in three principal languages of the State as also in English. One more fortnightly newspaper in Chakma language is proposed to be brought out in 84-85.

A. PROGRAMME.

| | |
|--|-----------------|
| <u>i) publication of the following Departmental newspapers.</u> | |
| a) Weekly "Natun Tripura" (in Bengali) 6000 copies per issue. | |
| b) Weekly "Tripura Kagtoon" (in Bengali) 4000 copies " " | |
| c) Fortnightly "Tripura Che" (in Maitei) 2000 " " " | |
| d) Fortnightly "Tripura Che" (in Bishnupuri) 2000 " " " | |
| e) Fortnightly "Tripura Today" (in English) 4000 " " " | |
| f) Monthly Wall newspapers "Tripura Sambad" (in Bengali) | |
| TOTAL | Rs. 2.13 |
| ii) Publication of Gomati as monthly magazine (in Bengali) 2000 copies per issue | Rs. 0.20 |
| iii) Publication of booklets containing achievements | |
| a) in different fields as also and topical subject 12 booklets @ Rs. 5,000/- copies each | Rs. 0.50 |
| b) Publication of folders and leaflets on current topics. 3 nos @ 10,000 copies each | Rs. 0.30 |
| c) Publication of monthly wall magazines. | Rs. 0.10 |
| | Rs. 3.23 |

Under them artists belonging to different walks of life organising cultural function in village level particularly in Tribal Areas with Government assistance, organising competitions of cultural teams, organising cultural fairs, sending of cultural troupe to different states and the like.

A. PROGRAMME.

| | |
|---|----------------|
| i) Opening of 50 Lok Ranjan Sakhas (each LRS is provided with 1 Satranchi, 2 Lanterns, 1 Sing Doard, 1 Harmonium, 2 Musical instruments of their choice at the initial stage) | Rs. 0.32 lakhs |
| ii) Maintenance of existing & new LRS @Rs. 15/- per month for each as contingent expenditure | Rs. 0.60 " |
| iii) Financial assistance to Lok Ranjab Sakhas for organising cultural functions. Total 480 functions by each of the existing ones. | Rs. 0.50. " |
| iv) Organising 10 cultural festivals at 10 Sub-Divisional Head Quarters | Rs. 0.10 " |
| v) Organising 17 cultural competitions in 17 Blocks including T.D. Blocks @Rs. 1,000/- each | Rs. 0.17 " |
| vi) Organising Sub-Divisional Level Jatra festival, Holi festival etc. | Rs. 0.20 " |
| vii) Organising Rabindra-Nazrul-Sukanta Joyanti celebrations at each Sub-Division & Block HQs as also at Agartala. | Rs. 0.20 " |
| viii) Sending of small cultural team to participate in Regional festival | Rs. 0.10 " |
| ix) Procurement of new dresses & maintenance of the old ones of the already established 10 Dress Banks at Sub-Divisional HQs. | Rs. 0.20 " |
| x) Purchase of Stage materials. | Rs. 0.10 " |
| xi) Organising children's film festival | Rs. 0.10 " |
| xii) Organising annual Drama Festival in Sub-Divisional Block Head Quarters. | Rs. 0.20 " |
| xiii) Organising Manasa Mangal Festival | Rs. 0.10 " |
| xiv) Organising Saradia Festival | Rs. 0.05 " |
| xv) Organising of Garia/Gajan/Dhamail and Cultural Workshop at Block Level. | Rs. 0.65x2 " |
| xvi) Financial assistance to helpless & poor artists | Rs. 0.10 " |
| xvii) Organisation of 3 Seminars/workshop in 3 Districts with Cultural Assistance, Panchayats Pradhans and Secretaries of LRS Artistes. | Rs. 0.25 " |
| TOTAL : | |
| | Rs. 3.94 " |

B. ESTABLISHMENT.

| | |
|---------------------------------------|------------|
| i) Pay & Allowances of existing Staff | Rs. 2.00 " |
| ii) Travelling allowances. | Rs. 0.15 " |
| TOTAL OF THE SCHEME : | |
| | Rs. 6.09 " |

The total outlay proposed for the year 1984-85 Rs. 6.09 lakhs of which the flow of fund to the Sub-Plan and other Tribal areas will be Rs. 1.90 lakhs and to the spl. component plan area will be Rs. 0.60 lakhs.

7. PHOTO SERVICES

This is a continuing scheme which plays a vital role in visual publicity, publication etc. As stated in Press Publicity schemes, The Department has to feed a lot of local and departmental newspapers with photo blocks. Photo block service for the small newspapers is an important item in the process of highlighting developmental work.

| | |
|--|--------------------------|
| | INF-9 |
| (c) Publication of annual brochures. 3 nos. @ 5000 copies each. | D.F.3.23 Lakhs 0.30 " |
| iv) Printing of Calender | 0.50 " |
| v) Preparation of blocks and stereotypes for the proposed booklets, brochures, Folders and distribution to local and outside newspapers. | 0.10 " |
| TOTAL : | <u>Rs.4.13 Lakhs.</u> |

8. Establishment.

| | |
|---|------------------|
| i) Pay and allowances of the existing staff | Rs.1.40 " |
| ii) Travelling allowances. | Rs.0.05 " |
| TOTAL : of the scheme : | <u>Rs.5.58 "</u> |

The total outlay proposed for 1984-85 is Rs.5.58 lakhs of which the flow of funds to the tribal areas will be Rs.1.50 lakhs and to the special competent plan area will be Rs.0.50 lakh.

9. Research & Training In Mass Communication.

It is needless to emphasize the importance of having a Research Unit attached to the Department. This continuing scheme could not be developed in the desired fashion mainly due to stringency of fund.

Steps have already been taken during 1982-83 to equip the unit in a befitting manner, The Department's proposals for 1984-85 are as follows:

| | |
|--|-------------------------------|
| i) Purchase of Reference Books, Magazine etc. for library | Rs.0.16 lakhs |
| ii) Provision for salaries of existing staff/Officer | <u>Rs.0.22 "</u> Rs.0.38 " |

The total outlay for 1984-85 is proposed to be Rs.0.38 lakhs.

10. Community Radio and Television (Radio Rural Forum)

It is a continuing scheme. The importance of the scheme needs hardly to be emphasised as the geographical location of the State as also the topographical features entail wide use of this medium for the purpose of mass communication. The scheme was started long back but it was made effective only from the beginning of 1978-79.

It aims at organising Radio Rural Forum in the interior areas which remain generally out off from the supply of newspapers. Other than installation of C.R.Sets under the care of a body of villagers the Department has laid emphasis on the maintenance of the sets to keep them in working condition all the year round. The target of the scheme is to set up RRF in each of the 689 Goan Panchayats of the State by the end of Sixth Plan period.

The programme for 1984-85 envisages opening of 50 new Radio Rural Forums. The Department proposes to give 50 old Forums (set up long before) all the facilities of the new ones.

A. PROGRAMME

| | |
|---|---------------------|
| i) Opening of 50 new RRFs and revival of 50 old RRF (each forum is supplied with one C.R.Set, one Satranchi, one Sign board two lanterns to begin with) | Rs.0.50 lakhs |
| ii) Maintenance of the Forum with the financial assistance @Rs.15/- per month for 689 forums. | Rs.0.85 " |
| iii) Cost of dry batteries @Rs.135/- for each forums (four small batteries for each radio set a year) | Rs.0.50 " |
| iv) Repair and maintenance of C.R.Sets including cost of spares. | Rs.0.12 " |
| v) Miscellaneous of RRFs | Rs.0.10 " |
| | <hr/> Rs.2.07 lakhs |

B. ESTABLISHMENT

| | |
|---|---------------|
| i) Provision for pay and allowances of the existing staff | Rs.0.90 lakhs |
| ii) Travelling allowance | Rs.0.15 " |

TOTAL OF THE SCHEME

Rs.3.12 lakhs

The total outlay of the scheme is Rs.3.12 lakhs for 1984-85. Out of this flow of fund to sub-plan areas will be to the tune of Rs.0.75 lakhs and the special component plan area will be Rs.0.25 lakhs .

IV. CAPITAL CONTENT OF THE SCHEME

Out of the total proposed outlay of Rs.38.00 lakhs during 1984-85 an amount of Rs.2 lakhs is capital content

V. NOTES ON DIRECTION & ADMINISTRATION

Besides scheme viz. Direction & Administration there is also staff component under different schemes implemented under this subsector. The total provision for the staff during 1984-85 is Rs.11.32 lakhs of which Rs.1.50 lakhs is kept for proposed post.

The details of proposed posts to be created during 1984-85 are as follows:

| Category of posts to be created during 1984-85 | Scale of pay | For Head-Quarters | For Districts | Sub-Div. H.Q. | Block H.Q. | REMARKS |
|--|--------------|-------------------|---------------|---------------|------------|---|
| <u>INFORMATION & PUBLICITY</u> | | | | | | |
| 1. Deputy Director | 800-1860/- | - | 3 | - | - | 225-Information & Publicity Field Publicity |
| 2. Assistant Director | 750-1750/- | 3 | - | - | - | 225-Information & Publicity Field Publicity |
| 3. Office Superintendent | 650-1595/- | - | 3 | - | - | 1. Direction & Adm. Field Publicity |
| 4. Lower Division Clerk | 450-350/- | 8 | 6 | 10 | 7 | -do- and 1. Direction |
| 5. Upper Division Clerk | 550-1245/- | 4 | 6 | - | - | -do- |
| 6. Senior Mechanic (Vehicle) | 550-1245/- | 1 | - | - | - | 7. Field Publicity |
| 7. Daftry/Packer | 370-650/- | - | 3 | - | - | -do- |
| 8. Cultural Advisor | 550-1245/- | - | 3 | - | - | 8. Song & Drama Services |
| 9. Cultural Officer | 650-1595/- | - | - | - | - | -do- |
| 10. Class IV staff (Peon/ Night Guard etc.) | 330-460/- | 5 | 3 | 10 | 7 | Field Publicity |
| 11. Travelling auditor | 650-1595/- | 1 | - | - | - | Direction & Adm. |
| 12. Driver | 430/- 850/- | - | 3 | - | - | 7. Field Publicity |
| 13. Stenographer | 560- 1300/- | - | 3 | - | - | 7. Field Publicity |
| | | 23 | 33 | 20 | 14 | |

LABOUR & LABOUR WELFARE

LABOUR ADMINISTRATION

I. Out-line of objectives and Strategy :-

The objective of Labour Administration and Labour Welfare is always to safeguard the interests of the working classes and to ensure that there is no exploitation of the Labour force. The working force in this State consists of about 30% of the total population and most of them are below the poverty line.

In all 22 Central and State Labour Acts are now in force in this State. Proper enforcement and implementation of all these Labour Acts to help the working force of the State to sustain themselves and improve their condition of living is the main object of the Plan Scheme.

Enforcement of the Minimum Wages Act, 1948 in respect of the agricultural Labourers is an item of highest priority for the Government and it is one of the points included in the 20-Points Programme. Apart from this, other objectives are to ensure observance of working hours, Payment of overtime, recovery of arrear wages, provision of housing accommodation, medical facilities, drinking water supplies and like other amenities.

The other important objective is to create healthy industrial relations in the State and provide additional Welfare measures for the working class people. Thus, broadly speaking, these objectives may be summarised as follows :-

a) Strengthening of Enforcement and Conciliation Machinery by setting up of separate cell for the implementation of the Minimum Wages Act, Tripura Shops and Establishments Act. etc.

b) Providing various Welfare amenities to the Labourers such as educational, vocational and recreational facilities under General Labour Welfare Schemes.

The strategy to achieve the above objectives will be by vigorous and regular inspections

and timely intervention by the enforcement machinery. Government of India vide their letter No.Y.13011/1/83-Plg. dated 7-9-83 has indicated to keep in ^{view} the following points at the time of formulation of Annual Plan 1984-85.

- a) Proposals in respect of bonded labour should specifically include targets and outlays to ensure rehabilitation of all the identified and freed bonded labourers during the current plan itself.
- b) Adequate provision should be made for the strengthening of enforcement machinery for implementation of Minimum Wages in Agriculture.

Government of India under their letter No.12017/60/79WA(PS) dated 11-1-80 have also instructed to implement the scheme of Comprehensive Population Education Programme for the organised sector of labour. This scheme is to be implemented through the existing Labour Welfare Centres and Balwadi Centres. In the Government ^{of} India/I.L.O. Scheme, it has been recommended that an Officer, not below the rank of Deputy Labour Commissioner should be entrusted for supervision of the work.

Therefore, the strategy of Labour and Labour Welfare Plan Schemes will have to aim at spreading the net work of enforcement machinery upto the Block level.

II. Physical targets and a brief review :-

As has been brought up under objectives, the aim of Labour Administration is to reach the benefits as envisaged in Legislative enactments to the workers and to ensure healthy industrial relations. Therefore, the physical targets will tend to be staff-oriented, because it is through them that the objectives will be accomplished.

During the last 4 years of the Sixth Five year Plan targets could not be achieved in full due to short allocation of fund. Yet, enforcement net work has been extended upto Block level by opening of the

LABOUR - 3

Labour Inspectorates. Apart from continuation of the existing 7 Labour Welfare Centres and 15 Balwadis, two Recreational Centres have been opened in two Tea Gardens for the benefit of the workers. A Rest house is proposed to be constructed for the Motor Transport workers. Fund allocated for the Sixth Five Year Plan period 1980-85 is Rs. 25'00 Lakhs. The amount spent during last four years are given below :-

1980-81 : Rs. 2'96 Lakhs.

1981-82 : Rs. 3'62 Lakhs.

1982-83 : Rs. 5'12 Lakhs.

1983-84 : Rs. 5'40 Lakhs (anticipated)

The physical targets for the year 1984-85 will be as follows :-

- a) Strengthening of enforcement machinery for implementation of Minimum Wages in Agriculture.
- b) Strengthening of enforcement machinery for implementation of Shops and Establishment Act.
- c) Strengthening of Statistical Cell for collection and compilation of labour statistics.
- d) Formation of a Publicity Cell for continuing publicity of the minimum rates of wages fixed or ~~wages~~ revised for agricultural workers through various media and the field publicity organisation as suggested by the Government of India.
- e) Formation of Block level Committees and Panchayat level Watch-Dog Committees for proper implementation of Labour Laws.
- f) Strengthening of General Labour Welfare Measures.

III. Brief description of continuing and new Schemes :-

Scheme No. 1. :- Direction and Administration.

Though the administrative set up of Labour Directorate has been extended upto Block level by opening of three District Labour Offices in three District headquarters, Labour Inspectorates in Sub-Divisional and Block Headquarters, but proper functioning of these Offices are often hampered due to inadequacy of staff. Neither in the Headquarter nor in the District Offices,

it has been possible to provide adequate clerical staff to deal with the clerical jobs. Even no supervisory staff has yet been provided in the District Offices. In the Labour Inspectorates, it is hardly possible for a single Inspectors to deal with 22 Labour Acts in the Block area without having any helping hand.

Consequent upon increasing volume of works in the Statistical Section of this Directorate, it is necessary to strengthen the statistical cell with adequate staff. At present there is statistical cell comprising one Statistical Inspector and one Computer. It is quite inadequate and insufficient to cope with the increased works such as collection of Statistical data under various Labour Acts, preparation of various Annual, half-yearly, quarterly and monthly returns and reports. Therefore, it is urgently felt necessary to strengthen the statistical cell to cope with the volume of works. Further for implementation of minimum wages for Agri-Labourers one separate cell is proposed during 1984-85 with a token provision of Rs. 0.50 Lakhs.

An amount of Rs. 2.50 Lakhs has been proposed during 1984-85 for proper implementation of the Scheme.

Scheme No. :-2. Strengthening of Industrial Relations Machinery.

The scheme envisages enforcement of the provisions of the various Labour Acts and Rules and to ensure minimum wages fixed in different employments through field inspection. The scheme aims at ensuring retrenchment benefits, medical and maternity benefits, prescribed working hours, housing, provident fund and gratuity etc. It entails great deal of supervisory and clerical works. Moreover, prosecutions are to be launched against defaulting employers and its follow up actions to be taken. In earlier plans 34 posts of Inspectors have been created and now the want of ministerial support is felt acute.

LABOUR-5

West District Labour Office has been opened in the year 1980-81 with one Labour Officer and some staff from the ~~xxxxxx~~ Directorate. It was opened almost without any staff provision, West District Labour Office has been up-graded in the year 1981-82 and now it is headed by a Chief Labour Officer who is assisted by a Labour Officer for proper enforcement of Labour Law.

In the North District rapid increase of Industries Tea Plantations, Shops and Establishments have taken place. The existing enforcement machinery in North will not be able to meet the demand on its unless we strengthen it by creating a post of Chief Labour Officer with headquarter at Kailashahar.

Further in three District Labour offices we have no Head clerk or Accountant. To cope with the increased volume of accounts work we need creation of three posts of Head Clerk-Cum-Accountant.

Moreover, with the increase in the number of court cases, ~~the~~ need of law Assistants at West District Labour Office to keep regular contact with Government pleaders is necessary felt. In that case we shall be able to conduct our cases in an efficient manner.

Three Gestetner duplicating machines have already been supplied to three District Labour Offices at Kailashahar, Agartala and Udaipur in the year 1982-83. Hence, 3(three) posts of Gestetner Operator should be created for operating the said machines.

It is also experienced that Dharmanagar Sub-Division required a separate Labour Office with an Officer. The number of Industrial establishments in Dharmanagar Sub-Division justify this requirement.

For proper implementation of the scheme a sum of Rs. 7'00 Lakhs has been proposed during 1984-85.

LABOUR-6

Scheme No. : 3. General Labour Welfare:-

The main objective of the Labour Welfare Administration is to provide and extend Welfare measures for the working class people. During the earlier plan 7 Welfare Centres and 2 Recreational Centres have been opened in the Tea Gardens in order to provide recreational and vocational training facilities to the tea plantation workers. 15 Balwadi Centres have also been opened in Tea Gardens for providing primary education and midday tiffin to the children of garden workers. The recreational provisions also include celebrations of National days like the Republic Day, May Day and Independence Day, Organising games and sports, arrangement of cultural programme by the Labour force etc. It is further proposed to construct permanent/semi permanent structure for one Labour Welfare Centre out of existing ones which have been running in Kachha buildings. Further construction of Rest house for Motor Transport workers has also been proposed during ~~xxx~~ 1984-85.

A sum of Rs. 6'00 Lakhs has been proposed during 1984-85 for proper implementation of the Scheme.

V. Capital Content of the Scheme :

Pre-sent Labour Directorate and all other units under it are now accomodated in the rented buildings for which a huge amount are to be incurred as rent. The State Government has also decided to provide the Government Offices in Assam Rifles Ground Complex in the building to be constructed.

During the earlier years, two Labour Welfare Centre houses have already been constructed. One Rest house for Motor Transport workers is also proposed to be constructed.

During 1984-85 it is proposed to construct of the following buildings.

- i) One Rest house for Motor Transport Workers.
- ii) Two Labour Welfare Centre houses.

The financial outlay as capital content of this scheme will be Rs. 2'0 Lakhs during 1984-85.

V. Programme in relation to Autonomous District Council
(A.D.C.)

Though no separate programme has been ~~signed~~ designed for A.D.C. the working force in the A.D.C. area will generally be benefitted with the proposed Plan Schemes.

VI. 20-Point Programme :-

Enforcement of minimum wages for agricultural Labourers has been an important ingredient of the 20-Point Programme. For proper implementation of this Programme, Scheme Viz. Setting up of Separate cell for implementation of Minimum Wages has been proposed during 1984-85.

VII. Development of Backward areas :-

For the development of backward areas there is no exclusive programme under this sub-sector. Labour Welfare Centres, Recreational Centres and Balwadis opened in different Tea Estates are in the backward areas. Proper enforcement of legal provisions which include monitory benefit etc. under different Labour Acts will definitely have an effect in the overall economic development of the people in the backward areas.

VIII. Notes on direction and administration :-

The Labour Directorate is responsible for executing the scheme under the sub-sector headed by the Labour Commissioner. There are one Deputy Collector and one Labour Officer in the Headquarters with other office staff. Besides, there are 3 (three) District Labour Offices at District Headquarter at Kailashahar, Agartala and Uaipur. North District and South District Labour Offices are headed by Labour Officer and West District Labour Office is headed by a Chief Labour Officer for proper enforcement of Labour Acts. North District Labour Office is also proposed to be up-graded in the Plan period 1984-85. There are 34 posts of Labour Inspectors in the Department. 8(eight) Inspectorates have been opened in 8 block-headquarters.

LABOUR - 8.

There are also 7 (seven) Inspectorates in 7 Sub-Divisions viz. Sonamura, Dharmanagar, Khowai, Anarpur, Belonia, Kamalpur and Sabroom. There are 8 Instructor/Instructress, 6 Labour Welfare Workers and 15 Social Workers (Labour) in the Department who are responsible for running the Labour Welfare Centres and Balwadis. ^{Two} The Welfare Supervisors are proposed to be appointed for supervising the functions of the Welfare Staff in Labour Welfare Centres, Balwadis and Labour Recreation Centres.

The details of new staff along with their probable place of posting are given below :-

| <u>Name of the posts.</u> | <u>No. of posts</u> | <u>Place of posting.</u> |
|----------------------------------|---------------------|---|
| Chief Labour Officer. | 1 No. | Kailashahar District Labour Office. |
| Labour Officer. | 1 No. | Dharmanagar Labour Office. |
| Labour Officer. | 1 No. | For Agricultural Minimum Wages. |
| Statistical Officer. (Labour) | 1 No. | Labour Directorate, Agartala. |
| Statistical Inspector. | 2 Nos. | Kailashahar District Labour Office, and Udaipur South District Labour Office. |
| Head-Clerk-Cum-Accountant. | 3 Nos. | North, South and West District Labour Offices at Kailashahar, Udaipur and Agartala. |
| Upper Division Clerk. | 3 Nos. | For three District Offices. |
| Lower Division Clerk | 6 Nos. | For three District Offices & Headquarters. |
| Welfare Supervisor. | 2 Nos. | a) Kailashahar North and b) Agartala West District Labour Office. |

| <u>Name of the posts.</u> | <u>No. of posts.</u> | <u>Place of posting.</u> |
|---------------------------|----------------------|--|
| Gestetner Operator | 3 Nos. | Three District Labour Office at Kailashahar, Udaipur and Agartala. |
| Class IV Staff. | 3 Nos. | Three District Labour Office at Kailashahar, Udaipur and Agartala. |
| Inspector | 3 Nos. | For Agricultural Minimum Wages. For Three District Labour Office. |

IX. Centrally Sponsored Scheme indicating Central Share and State Share. :-

Only one continuing (Central Plan) Scheme is thereunder this sub-sector entitled 'Subsidised Housing Scheme for Plantation Workers'.

This is a Central Plan Scheme which provides financial assistance to the planters by granting loan and subsidy for construction of standard houses for the tea plantation workers. There is no State share in this Scheme.

*Santanu/

FACTORIES ADMINISTRATION(I) Outline of objective, Strategy :

The Factories Organisation is essentially an enforcement Machinery and is responsible for enforcement of the following Central Acts and Rules made thereunder throughout the State of Tripura.

- (1). The Factories Act, 1948.
 - (2). The Cotton Ginning & Pressing Factories Act, 1923.
 - (3). The Boilers Act, 1923.
 - (4). The Workmen's Compensation Act, 1923.
 - (5). The Payment of Wages Act, 1936.
 - (6). The Maternity Benefit Act, 1961.
- In respect
of Facto-
ries.

The Objective of the Organisation during 1984-85 Plan is to ensure proper implementation of the provisions of the above mentioned Acts in the registered and licensed factories. Besides this, the 1984-85 Plan in particulars, aims at coverage of at least 200 more small-sector manufacturing units under the purview of the Factories Act vis-a-vis other connected Acts in exercise of the State Government's special powers under the said Act. This coverage will ensure proper working conditions and safety for the workers as also safe guard other legitimate benefits like fixed working hours, interval for rest, restricted working period for women and children, extra wages for overtime, welfare facilities, leave with wages, compensation in case of accidents etc. This Annual Plan will also ensure increase in the Government revenue from factory licence fee/renewal fee etc. which will make the Organisation self-sufficient for running its expenditure from its own income without dependence on the State exchequer. Currently there has been a world wide general upsurge of interest to keep the environment free from pollution.

Therefore, stress will also be given to keep the environment clean in and around the factories. For this purpose, vigorous enforcement works will be undertaken for due compliance of the relevant provisions of the Factories Act for proper treatment of all wastes effluents, effluvia and other harmful gas, dusts etc. of various factories so as to render them innocuous as also for their proper disposal after treatment.

The strategy is to conduct more inspections in the factories and to take early follow up actions including institutions of prosecutions against the defaulting occupiers. Increase in the number of inspections will further check industrial accidents which is a great concern of both the Central and State Governments as per the decision taken in the Labour Ministers' Conference.

(II) Physical Target and brief Review :

(a) In addition to strengthening of enforcement works in existing 510 factories, at least 200 more small sector manufacturing units shall be covered during the Plan period 1984-85. This will extend benefits to approximately 2000 more workers engaged in these units. The target for additional coverage of factories during 1980-81, 1981-82 and 1982-83 and 1983-84 Plan periods were 65, 100, 100 and 200 respectively. This Organisation had achieved 100% target during 1980-81, 1981-82 and 80% during 1982-83 this account. Achievement during 1983-84 is anticipated to be more than 100%.

(b). Licence fee and renewal fees etc. to the tune of Rs.3.00 lakhs is likely to be realised during the year 1984-85. The target in this respect was Rs.0.75 lakh, Rs.1.00 lakh, Rs.1.75 lakhs and Rs.2.50 lakhs during 1980-81, 1981-82, 1982-83 and 1983-84 respectively. While 100% achievement was obtained during 1980-81, 1981-82 and 1982-83, more than 100% achievement is anticipated during 1983-84 in this regard.

(III). Brief description of continuing schemes and new Scheme.

(a). Strengthening of the Factory Inspectorate
(Continuing Scheme)

This is the only continuing scheme under this Organisation. Due to vigorous enforcement activities undertaken by this Organisation, the number of factories covered under the purview of the Factories Act, have now increased to 510 as compared to only 70 in the beginning of 1979. The number of workers benefited out of this, have also simultaneously increased from 4000 to 28,000. With the increase in the number of factories, volume of enforcement works and connected ministerial works have also naturally increased. Besides, about 1500 small scale manufacturing units of different types scattered throughout the State have been notified as "factories" by the State Government under special powers. It has been planned to cover these 1500 notified factories for enforcement purposes in phases. The target during 1984-85 Plan period has been fixed as 200. But since the Organisation has no set up either at the District Level or at the Sub-Divisional level. It has become very difficult to activate the enforcement works. Appointment of a skeleton field staff at some places of concentration of factories (normal as well as newly notified) during the current Plan period is under consideration of the Government.

To cope up with the increasing load of field works and connected ministerial works, a few more posts are required to be created during 1984-85 Plan under this continuing scheme. Financial outlay for continuance of the expenditure on the existing staff including those under consideration will be Rs.2.40 lakhs and the same for the creation of the new posts at the District and Sub-Divisional level will be Rs.0.60 lakh during the 1984-85 Plan period. Thus, the total financial outlay for the continuing scheme during 1984-85 Plan is Rs.3.00 lakhs.

(b). New Scheme :

No new Scheme has been proposed to be taken during 1984-85.

(IV). Development of backward areas of the State :

As reflected in the target, with more units including the small scale units in rural areas to be covered under the Factories Act, workers engaged therein will automatically be financially benefited. This will help in the development of backward areas of the State.

(V). Notes on direction and administration :

Out of the proposed financial outlay of Rs.3.00 lakhs during 1984-85, Rs.2.40 lakhs is for continuance of the existing staff and the balance Rs.0.60 lakh is proposed for recruitment of staff required for necessary strengthening of the enforcement machinery at the field level in Districts and Sub-Divisions.

LABOUR AND LABOUR WELFARE
CRAFTSMENSHIP TRAINING.

Agartala and

The Industrial Training Institute at ~~Kailasahar~~ Kailasahar are imparting training programme as designed and ~~guided~~ guided by DGE & T under the administrative control of Directorate of Industries . There exists 12 Engineering and 3 non-engineering Trades at I.T.I. Inrangar and Kailasahar.

To improve the functioning of the Institute, old machineries are required to be replaced with new one. Adequate Instructional and supporting staff are required to be appointed and required class rooms are also required to be constructed.

The new trades like (i) plumber (ii) Preservation of deuits and vegetables and manufacture of confectionery (iii) Watch and clock repair.

Financial and Physical Achievement:

| | <u>Expenditure (Rs. in lakhs)</u> | <u>No. of students trained.</u> |
|---------|-----------------------------------|---------------------------------|
| 1980-81 | 1.40 | 60 |
| 1981-82 | 1.40 | 144 |
| 1982-83 | 1.96 | 192 |
| 1983-84 | 1.00 | 192 |

During 1984-85, Rs. 23.40 lakhs are proposed for implementation of 3 new trades and expansion of existing construction.

APPRENTICE SHIP TRAINING.

This is a continuous scheme. State Govt. has introduced the scheme for additional stipend equivalent to 50% of the stipend payable under Apprenticeship Act and both way Journey expenses to Apprentices of Tripura who are sent to Industrial Establishments outside the state for training. The scheme provides financial benefit to the passed out trainees of I.F.I's to avail full term apprenticeship training.

Financial and Physical training

| | Expenditure (Rs. in lakhs) | No. of Apprentices got training. |
|---------|----------------------------|----------------------------------|
| 1980-81 | 0.40 | 50 |
| 1981-82 | 0.81 | 55 |
| 1982-83 | 0.04 | 4 |
| 1983-84 | 0.30 | 30 |

Financial and Physical Target.

An amount of Rs. 0.12 lakh is proposed for 12 Apprentices during 1984-85.

Re-organisation of Craftsmanship Training.

| | | Place of posting. |
|--|--------|-------------------|
| 1). Instructor for preservation of Fruits & Vegetables and manufacture of confectionery. | 1 Post | Indranagar. |
| 2). Skilled worker. | 1 post | -do- |
| 3). Workshop attendant. | 1 post | -do- |
| 4). Instructor for Watch & Clock repairing. | 1 post | -do- |
| 5). M e c h a n i c. | 1 post | -do- |
| 6). Instructor for Social studies & entrepreneurship. | 1 post | -do- |
| 7). Instructor for Engineering drawing. | 1 post | -do- |
| 8). E l e c t r i c i a n. | 1 post | -do- |
| 9). Drawing Instructor. | 1 post | -do- |
| 10). Mathematics Instructor. | 1 post | -do- |
| 11). Language Instructor. | 1 Post | -do- |
| 12). Social studies Instructor. | 1 post | -do- |

EMPLOYMENT SERVICES

(I) Out line of objective and strategy :-

The main objectives of Employment Services is to provide assistance to the largest number of job seekers in the Urban as well as in the rural areas of the State. Apart from registration, submission and placement of the job seekers, the Employment Department is also responsible for giving assistance to the job seekers by way of Vocational Guidance and self Employment, collection and dissemination of Employment Information of Directorate General and Employment Training etc.

The strategy to achieve the objectives referred to above is to organise the departmental machinery in such a way that employment assistance is easily accessible to the job seekers of the state. In practical terms it will mean at its minimum proper running of the Employment Exchanges and Employment Information and Assistance Bureaux (i.e. 3 District Employment Exchanges and 22 Bureaux).

(II) Physical target and brief review :-

As brought out under objectives, physical targets of the department will tend to be staff oriented since it is through the staff only that the employment services will have to be reached to the people of towns and villages all over the state.

During 1980-81 a sum of Rs.1.16 lakhs was spent for implementing the continuing schemes and also against the target of opening of 22 Employment Bureaux only 3 could be opened. During 1981-82 an amount of Rs.2.66 lakhs was spent for implementing the programmes and against the target of opening of 19 new Bureaux, 11 Bureaux was opened. An amount of Rs.3.50 lakhs was spent during 1982-83 and 5 new Bureaux could be opened besides continuance of other programmes. Against an outlay of Rs.2.00 lakhs it is anticipated that Rs.4.91 lakhs will be required during 1983-84 to continue the functioning of all continued programmes and also to open 3 new Bureaux so that targetted 22 new Bureaux may be achieved during the sixth plan.

EMPLOYMENT-2

An amount of Rs.7.55 lakhs has been proposed during 1984-85 for implementation of all continuing schemes as well as two new schemes proposed as per instruction of D.G.E. & T.

(III) Brief description of continuing and new schemes :-

An amount of Rs.7.55 lakhs has been proposed for the year 1984-85 out of which an amount of Rs.5.55 lakhs is for continuing schemes and Rs.2.00 lakhs for 2(two) new schemes proposed at the instance of D.G.E. & T., Govt. of India for strengthening of the Vocational Guidance unit of West Tripura District Exchanges for self Employment Schemes and opening of a Manpower Planning cell at the Directorate of Employment Services and Manpower Planning.

CONTINUING SCHEMES :-

1. Penetration of Employment Services in Rural area by opening of Employment Information and Assistance Bureaux.

This is a continuing scheme. Government have attached high priority to make the Employment Services accessible to the rural masses of the state. In total 22 (twenty two) Employment Information and Assistance Bureaux had been opened. Out of these, 3(three) have already have already posted in the Non-Plan. The remaining 19 posts (i.e. 11 posts of L.D. Clerks and 8 posts of U.D. Clerks) have already been created and filled up for the purpose of opening of all Bureaux.

Financial outlay :-

For the purpose of payment of salary and wages of the staff an amount of Rs.1.25 lakhs is proposed for the year 1984-85

2. Strengthening of Distirct Employment Exchanges, North and South Tripura.

This is a continuing scheme. The numbers of job seekers in the outlying Distircts (North and South) are increasing with the passage of time and the

EMPLOYMENT-3

need to strengthen the Employment Exchanges, therefore, becomes imperative. In order to strengthen the 2(two) District Employment Exchanges, posts of 2 Head Clerks, 2 Gestetner Operators and 4 sorters have already been created and filled up. Now for the purpose of proper implementation and functioning of all the Employment Information and Assistance Bureaux under the District Employment Exchanges, North and South Tripura, 2 posts of Junior Employment Officer i.e. one each in the North and South District is proposed to be created for co-ordination with the District Office and its branches (i.e. Bureaux) at Block and Sub-Divisional level.

Financial outlay:-

An amount of Rs.1.25 lakhs has been proposed in the year 1984-85 for payment of salaries and wages.

1. Employment Market Information Programme-
comprehensiveness of frame of Establishments through street surveys/Establishments of Peripatetic Teams.

This is continuing scheme. In order to improve the quality of data collection under Employment Market Information programme, peripatetic teams for street surveys have been envisaged under the 6th Five Year Plan as per pattern laid down by the Government of India. In this connection one post of Assistant Employment Officer and 8 posts of Enumerators have already been created and filled up.

Financial outlay :-

An amount of Rs.0.80 lakhs has been proposed for payment of salaries etc. of officers and staff under the scheme.

4. Establishment of Apex Body for Co-ordination

This is continuing scheme. In view of the fact that number of job seekers in the Live Register of the 3 (three) Employment Exchanges in the State have

EMPLOYMENT-7.

rapidly grown over the years, the need for co-ordination at the state level, more particularly in submission work was actually felt. Accordingly, one State Employment Officer has been appointed under the scheme, one post of Inspector and one post of Stenographer already created. For its proper functioning one Statistical Inspector, 1(one) Geste-tner Operator, one Daftry and one Class-IV will be needed.

Financial outlay :-

An amount of Rs. 1.25 lakhs has been proposed in this scheme towards payment of salaries etc. of the officer and staff.

5. Special Employment Exchange for Physically Handicapped persons.

This is continuing scheme. This Exchange has already been established. The function of this Exchange is to place blind, deaf and dumb and orthopaedically handicapped persons in suitable employment and other facilities extended by the Government, to give them Vocational Guidance to identify occupation suitable for the handicapped, to prusuede employers to absorb handicapped persons in their establishment and to liaison with other Government and private Organisations engaged in helping the handicapped, Under the scheme 1 (one) post of Assistant Employment Officer, 1(one) Placement Officer(Class-III Non-gazetted), 1(one) post of U. D. Clerk, 1(one) post of L. D. Clerk and 1(one) post of peon have already been created and filled up except the post of Assistant Employment Officer. The post of Assistant Employment Officer is being filled up through Tripura Public Service Commission.

Financial outlay :-

The total funds required for payment of salary etc. of officer and staff under the scheme Rs. 1.00 lakhs.

NEW SCHEMES

1. " Strengtheing of Vocational Guidance Unit of the West Tripura District Exchange by appointment of new staff as per pattern of D. G. E. & T.

At the instance of Government of India a new unit in the Vocational Guidance section of the West Tripura District has started functioning since 1.9.83. The staffing pattern has been prescribed by D. G. E. & T. as 1(one) Assistant Employment Officer, 1(one) Junior Employment Officer, 2(two) Technical Assistant and 1(one) typist-cum-Clerk". These posts are in the process of creation and being filled up. The Government of India has approved to be a Central Sector Plan and shall re-emburse the wage component of Rs.60,000/- or which ever is less half yearly.

Financial outlay :-

A sum of Rs.1.50 lakhs has been proposed under the scheme for 1984-85.

2. Opening of a Manpower Planning Cell under Directorate of Employment Services & Manpower Planning.

As per required of Planning Commission and North Eastern Council the Directorate has to undertake a technical work of preparing a " Manpower Profile upto 2000 A. D. for NEC and also to report to Planning Commission their specific requirement of Manpower Forecasting. For this work the need of technical expert in the line is felt necessary. Therefore, 1(one) post of Senior Research Officer, 2(two) Investigators, 1(one) Head Clerk and 1(one) L. D. C. -cum-Typist may be sanctioned under the proposed new scheme.

Financial outlay proposed :-

For the year 1984-85 as Rs.0.50 lakh has been proposed under this new scheme.

(IV) Capital content of the schemes :-

Out of the total proposed outlay of Rs.7.55 lakhs for implementation of continuing and 2(two) new schemes during the year 1984-85 there is no capital content.

(V) Notes on the Direction and Administration.

The Directorate of Employment Services & Manpower Planning execute all the schemes under this sub-sector of the plan. Apart from the Directorate in the State Head Quarters, there is a Sub-Regional Employment Exchange at Agartala which functions as the Master Exchanges of the State. However, with the creation of the Apex Body for co-ordination, this Exchange is now functioning as one of the District Employment Exchanges part from the above, there are two District Employment Exchanges at Udaipur and Kailashahar. Besides there are 22(twenty two) Employment Information and Assistance Bureaux attached to the 17 (seventeen) Blocks and 5 (five) Sub-Divisional Head Quarters of the state and Special Employment Exchange for physically Handicapped persons is also functioning at Agartala.

Though Employment Services is a state service it is to function in a uniform fashion along with other Employment Service of the Country. In that, the Directorate General of Employment Training, Ministry of Labour , Govt. of India lays down the policies and methodology of Employment Services for the entire country. The Directorate, therefore, has to remain in touch with Directorate General of Employment Training, Govt. of India and follow their guide lines.

It also deserves mention here that the Manpower Planning aspect in the department has not been organised as yet in the sixth Five Year Plan. No particular scheme till now could be taken up for want of adequate finance in the sub-sector.

The Planning Commission in the meanwhile have directed the State Government to operate District Manpower Planning and Employment Generation Councils attached to the Employment Exchanges. The matter has been agreed by the State Government. As a result, for proper implementation of the programme an additional fund in the sixth Five Year Plan and also in Annual Plan for 1984-85 is needed.

The entire outlay of Rs. 7.55 lakhs proposed during the year 1984-85 is for continuing and new schemes.

VI. Centrally Sponsored Scheme :-

(i) One continuing scheme namely "Special Employment Exchange for Physically handicapped persons" will be implemented during 1984-85 also. An amount of Rs. 1.00 lakh has been proposed as central scheme being 50 % share. Necessary state share has been proposed in the State sector

(ii) One new scheme namely " Strengthening of Vocational Guidance Unit of West Tripura District Exchange" has been proposed during 1984-85 for which Government of India will reimburse Rs. 0.60 lakhs as wage component. Necessary state share provision has been proposed during 1984-85.

Sub. Dept. of State
Nati. Inst. of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....
Date.....

SELF EMPLOYMENT - I

SPECIAL EMPLOYMENT PROGRAMME.

Object :-

The object of the scheme is to give employment to the unemployed urban entrepreneurs.

Strategy :

The unemployed urban youths would be given outright-Capital subsidy linking with Bank Finance for setting up of industries and service Centres. The entrepreneurs would be selected after proper field investigation and screening by a committee consisting of Bank representatives, representative of SISI and DIC, General Manager/ Managers. Many types of industries/ services have been indentified at the first phase for providing Bank Finance to the prospective entrepreneurs.

Types of Industries/ Services for which assistances are being considered are given below :-

1. Scheme for Dairy .
2. Scheme for Poultry.
3. Scheme for manufacturing of lanndry soap.
4. Scheme for Duckery .
5. Model Scheme for Fitter, Turner, Engineering, General-Jobing and work repairing shóp.
6. Scheme for Tinsmithy.
7. Scheme for Radia Assenbling and servicing.
8. Scheme for Nylon rope manufacturing unit .
9. Scheme for Tailoring/Readymade Garmet Unit.
10. Scheme for Cycle and Rickshaw repairing Unit.
11. Scheme for Candle manufacturing Unit.
12. Scheme for Bakery Unit.
13. Scheme for Saloon Unit.
14. Scheme for manufacturing of Steel Trunk.
15. Scheme for Wireman/^Electrician .
16. Scheme for Welding shop.
17. Scheme for Weaving Unit.
18. Scheme for Manufacturing and Re-conditioning of Wet Battery.
19. Scheme for Blacksmithy Unit.
20. Scheme for Commercial Art.
21. Scheme for Photography.

Contd.....

22. Scheme for Auto- Repairing /Servicing.
23. Scheme for Cane and Bamboo products Industry.
24. Scheme for Carpentry Unit.
25. Scheme for Book binding/Exercise Book manufacturing.
26. Scheme for Spray Painting Unit.
27. Scheme for Hosiery Unit.

Financial and Physical Achievement.

During 1983-84, Rs.25.00 lakhs are provided for setting up of above industries and it is estimated that nearly 1000-families would be benefitted .

Financial and Physical Target.

During 1984-85, Rs.40.00 lakhs are proposed for implementation of the scheme and it is expected that 3000 families would be benefitted .

.....

1. outline of objective strategy :

One of the Directive principles of state policy in the constitution enjoins that the "State will promote with special care the educational and economic interests of weaker sections of the people, and in particular, of the Scheduled tribes and shall protect them from ~~social~~ social injustice and all forms of exploitation". This directive has been reflected in the Five year plans which are sought to raise the socio economic levels of all the people including Scheduled Tribes and other weaker sections. However, three decades of development have not had the desired impact on these Socially, economically and educationally handicapped groups. Their problems cannot be resolved through the percolation of general economic growth. The majority of the Scheduled Tribes who form more than one-fourth of the population of the State are below the poverty line and also face special problems peculiar to them. Continuing to pursue traditional occupations, they are unable to avail of the fruits of economic growth and participate fully in the process of modernisation. In spite of constitutional directives and number of legislative and executive measures by the Govt., their situation has not been improved appreciably mainly due to the lack of economic support. The Sixth Five year plan has laid special emphasis on measures to solve their problems.

The major objective of the sixth plan is to wage an all-out war on poverty and mobilise all our latent energies for the creation of a more dynamic and more equitable Society. This can only be achieved if the Scheduled tribes who constitute the bulk of the poorer sections of the population receive their due share from the plan programmes. The programme formulated for Scheduled tribes can no longer be confined to mere educational incentives, grants and subsidies for economic activities, housing, drinking water wells etc. Comprehensive development plan are, therefore, proposed to be formulated keeping in view the special problems and needs of this community. Further, these programmes are to be integrated with other general programmes in the context of over all development strategy of the plan.

For Scheduled tribes the present sub-plan approach which operates through tribal development projects will be continued. Tribal identity and the tribal way of life will be preserved in a manner consistent with their aspirations for development.

The annual plan 1984-85 has accordingly been proposed to lay in special emphasis on measures to solve their problems.

II. Physical target and brief review :

Physical achievements of some important schemes for the year 1980-81, 1981-82 and 1982-83 and anticipated achievement during 1983-84 are summarised below :

| Item | (Unit) | 1980-81 | 1981-82 | 1982-83 | 1983-84 |
|---|-----------------|---------------------------|--------------------|---------------------------------|--------------------|
| 1. Boarding house stipend. | No. of student | 109 | 77 | 624 | 654 |
| 2. Pre-matric Scholarships. | " | 1756 | 1338 | 1500 | 1833 |
| 3. Const. of Residential School. | No. | - | 1 | 1 conti-nued. 2. 1 Star-ted. | Continued |
| 4. Const. of Girls' Hostel. | " | - | 1 started at KCP. | 1 Completed at KCP. | Const. of 3 New. |
| 5. Coaching centre for Short-hand & type-writing. | " | 2 Continued at Agt & KIS. | 2 | 2 | 2 |
| 6. Settlement. | Nos. of family. | 385 New & 1459 Old. | 97 new & 2283 old. | 293 New & 622 Old. | 110 New & 416 Old. |
| 7. Restoration. | " | 81 | 171 | 345 | 277 |
| 8. Supply of Jhum Seeds. | " | 7000 | 3000 | 4573 | 10000 |
| 9. Transport subsidy | " | 120 | 168 | 137 | 350 |
| 10. Loan repayment assistance. | " | 335 | 410 | 167 | 375 |
| 11. Consumption credit to LAMPS/PACS. | " | 18,756 | 16,950 | 5500 | 5000 |
| 12. Share Capital assistance to LAMPS/PACS. | " | 2,950 | 6,000 | 6000 | 5625 |

| | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|------|------|-------|----|---|
| 13. Supply of yarn. No. of family | - | 3000 | 4596 | 19047 | | |
| 14. Margin money assistance. | " | 76 | 38 | - | 21 | |

Target for the year 1984-85.

Some of the important physical targets to be achieved during the year 1984-85 are indicated below :-

1. Boarding house Stipend : 600 Students.
2. i) Pre-matric Scholarships : 2138 Students & 85 Students.
ii) Const. of Girls' Hostel. : Constriction of 3 and extension of 1 Hostel.
3. Construction of Boarding house for S.T. Boys. : Continuation of 2 and Const. of new 2 boarding house.
4. Const. of Residential School. : Construction of 2 school continued.
5. Settlement : 200 new and 319 old families to be benefited.
6. Consumption credit to L.MPS & P.ACS. : 5000 families to be benefited.
7. Share Capital assistance to L.MPS & P.ACS. : 7500 families to be benefited.
8. Restoration assistance : 333 families to be benefited.
9. Supply of Jhum paddy seeds : 12000 families to be benefited.
10. Margin money assistance : 30 families to be benefited.
11. Supply of yarn. : 20,000 families to be benefited.
12. Loan repayment assistance : 437 families to be benefited.

III. Description of Continuing & New Schemes :-

An amount of Rs. 418.85 lakhs has been proposed for implementing various developmental schemes during the Annual plan 1984-85. The schemes proposed during the year 1984-85 are continuing schemes. No new schemes is proposed. The details of each scheme is indicated below :-

GROUP-A. EDUCATION & CULTURE.1. Folk arts, Culture, publicity & Festivals :-

This is a continuing Scheme. The object of the scheme is to revive the ~~traditional~~ traditional tribal festival, folk songs/dance, organisation of the poush sankranti mela at Trithamukh, Battala and Unkuti where large number of tribals participated. Besides, Block level exhibition is also organised. It is proposed to continue the scheme during the year 1984-85.

Financial target.

Rs. 3'00 lakhs.

Physical target.

Folk dance competition will be organised at Block/Sub-Division/District/State level. Arrangement for Tirthamukh & Battala & Unkuti mela, exhibition at Block level.

2. Boarding House Stipend :

This is a continuing Scheme under which stipends are given to students residing in the boarding houses @Rs. 150/- per month per student for 10 months in a year. It is proposed to continue the scheme during 1984-85.

Financial target.

Rs. 9'00 lakhs.

Physical target.

600 Students.

3. Pre-matric Scholarships :-

This is a continuing Scheme. Scholarships @Rs. 30/- per month per student is provided for 10 months in a year to those reading in Class IX & X. It is proposed to continue the scheme during the year 1984-85.

Financial target.

Rs. 6'40 lakhs.

Physical target.

2133 students.

4. Supplementary grants for post matric scholarships:-

This is a continuing scheme. The scheme started from the year 1983-84 as proposed by the Government. Originally this scheme 'Post matric Scholarships' is a 100% C.S.S. Scheme. The State Government has raised the rate of stipend to an amount of Rs. 150/- p.m. per student for 10 months in a year, ~~for~~ ^{for students studying in class XI & XII.} From the existing rate of Rs. 75/- for boys and Rs. 85/- for Girls. The scheme will be continued during the year 1984-85.

Financial target.

Physical target.

Rs. 0'60 lakhs.

85 students.

5. Construction of Residential School :-

This is a continuing scheme. Under this scheme construction of Residential school at Satyaram Choudhury para under Kamalpur Sub-Division and Purnajoy Choudhury para under Dharmanagar Sub-Division are continuing. It is proposed to continue the construction of 2 schools and supply of furniture etc. to Harina School during the year 1984-85.

Financial target.

Physical target.

Rs. 10'00 lakhs.

3 Schools.

6. Construction of Girls' Hostel (Sharing).

This is a continuing Scheme. The object of the Scheme is to provide hostel facilities as it is difficult for S.T. Girls students to continue their studies after completing the course of S.B. School/J.B. School for want of hostel facilities. It is proposed to continue the scheme during 1984-85. The expenditure under this scheme is borne by State and Central Government on 50: 50: basis.

Financial target.

Physical target.

Rs. 3'00 lakhs.

Continue construction of Kailashahar J.B. Para and Silachari Girls Hostel. and extension of M.T.B. Girls Hostel at Agartala.

7. Construction of Boarding house for S.T. Boys :-

This is a continuing scheme. The object of the scheme is to provide boarding facilities to Sch. Tribes boys to enable them in continuing their studies. The scheme will be taken up in the sub-plan areas to accommodate students especially from the interior places. This scheme will be continued during 1984-85.

Financial target.

Rs. 5'00 lakhs.

Physical target.

Continue construction of 2 at J.B. Para and sabual & new 2.

8. Coaching and Allied Scheme (Sharing).

This is a continuing scheme. The object of the scheme is to improve the prospect of Sch. Tribes candidates for selection in civil services and for admission in the public School. Selected candidates are given intensive training for a period of 6 months. In respect of children appearing a test examination for admission in public School, the actual expenditure incurred will be met, the expenditure made under the scheme will be shared by the State and Central Government.

Financial target.

Rs. 0'25 lakhs.

Physical target

41 Candidates.

9. Coaching for Short-hand & Type-writing :-

This is a continuing Scheme. Selected Sch. Tribes candidates are given intensive training in short-hand & type-writing to enable them to secure jobs in public and private organisation.

Financial target.

Rs. 0'50 lakh .

physical target.

Continuation of 2 Centres at Agartala & Kailashahar.

10. Stipend for trainees at ITI:-

This is a continuing scheme. Under this scheme stipend is awarded to Sch. Tribes trainees at I.T.I. @Rs.120/- per month per trainees for 12 months. It is proposed to continue the scheme during 1984-85.

| | |
|------------------|------------------|
| Financial target | Physical target. |
| Rs. 0'60 lakh. | 41 Trainees. |

11. Book grants to students reading out-side Tripura :-

This is a continuing scheme. The object of the Scheme is to provide financial assistance for purchasing books by these Sch. Tribes students receiving higher education outside Tripura @ Rs.200/-per student per year.

| | |
|-------------------|------------------|
| Financial target. | Physical target. |
| Rs. 0'10 lakh. | 50 Students. |

12. Book Bank for Medical/Engineering Students (Sharing) :-

This is a continuing scheme. The amount involved under this scheme is shared by State and Central Government. The scheme will be continued during 1984-85.

| | |
|-------------------|------------------|
| Financial target. | physical target. |
| Rs. 0'20 lakh. | Not fixed. |

GROUP-B. ECONOMIC DEVELOPMENT.
1. SETTLEMENT.a) Settlement under Rs.6510/-scheme :-

This is a continuing scheme. Under this scheme Settlement is given to jhumias and landless tribals living within identified ~~xxxxx~~ forest areas and tracts. It is proposed to be continued during 1984-85.

b) Rubber Planting T.N. :-

This is a continuing scheme. Under this scheme financial assistance will be provided to the families settled earlier. It is proposed to continue the scheme during 1984-85.

c) Tripura Forest Development and Plantation Corporation :-

This is a continuing scheme. Under the scheme grant is provided to the T.F.D.P.C. for settlement of tribals under Rubber plantation. It is proposed to continue the scheme during 1984-85.

d) Tripura Rehabilitation and Plantation Corporation :-

This is a continuing scheme. Under this scheme grants are provided for the corporation for settlement of landless tribals and jhumia plantation. It is proposed to continue the scheme during 1984-85.

| Financial get. | Physical target. |
|------------------|----------------------------|
| a) Rs. 13 lakhs. | 200 New and 319 spillover. |
| b) Rs. 6 lakh | 68 spill over families. |
| c) Rs. 10 lakhs. | 2 projects continued. |
| d) Rs. 10 lakhs. | 1 Corporation. |

2. Rural Employment Programme :-

This is a continuing scheme. The scheme envisages to generate employment opportunities to the landless and jhumia tribals during lean seasons & off seasons. Wages partly in cash and partly in kind will be met under the scheme. It is proposed to continue the scheme during 1984-85 with an amount of Rs. 70 lakhs and 7700,000 mandays.

| Financial get. | Physical target. |
|----------------|------------------|
| Rs. 70 lakhs. | 75,000 mandays. |

3. Consumption credit to LAMPS and PACS

This is a continuing scheme. Under this scheme financial grants are given to LAMPS/PACS for advancing consumption credit to members belonging to 100 families in each season. It is proposed to continue the same during 1984-85.

| Financial target... | Physical target. |
|---------------------------|------------------|
| LAMPS -Rs.4'00 lakhs..... | 0 milies. |
| PACS -Rs.1'00 " | 0 milies. |

4. Share Capital assistance to LAMPS/PACS

This is a continuing scheme. Under this scheme grants are given to LAMPS/PACS for extending share capital assistance to poor sch. tribes for a sum of 4 shares @Rs.10/- per share. It is proposed to continue the scheme during 1984-85.

| Financial target | Physical target. |
|------------------------|------------------|
| LAMPS - Rs.2'00 lakhs. | 5 milies. |
| PACS - Rs.1'00 " | 5 " |

5. Loan Repayment assistance ::

This is a continuing scheme. The object of the scheme is to help the small/marginal farmers towards payment of their outstanding debts/loans from Co-Operative Banks by granting financial assistance. Only those non-willful defaulters whose accumulated sum does not exceed Rs.160/- will be eligible for the same. It is proposed to continue this scheme during 1984-85.

| Financial target. | Physical target. |
|-------------------|------------------|
| Rs. 0'70 lakhs. | 45000. |

6. Tripura Sch. Tribes Co-Operative development Corporation :

a) Purchase of Share :

This is a continuing scheme. Under this Scheme, State Government provide funds for purchase of 'B' Class share of the corporation @ Rs. 1000/- per share. It is proposed to continue the scheme during 1984-85.

| | |
|------------------|------------------|
| Financial target | physical target. |
| Rs. 2'00 lakhs. | 200% share. |

b) Interest subsidy :

This is a continuing scheme. The object of the scheme is to subsidise the interest on the medium term loan advanced by the Banks to S.T. loanees in consumption with the corporation to such an extent that only 4% interest would be required to be paid by the loanees.

| | |
|-------------------|------------------|
| Financial target. | Physical target. |
| Rs. 0'70 lakh. | Not fixed. |

7. Transport subsidy :

This is a continuing scheme. The object of the scheme is to provide support price to the tribal growers of pinnapples, oranges, lemon etc. by subsidise the transport cost. The scheme is proposed to be continue during the year 1984-85.

| | |
|-------------------|------------------|
| Financial target. | physical target. |
| Rs. 2'00 lakhs. | Not fixed. |

8. Restoration Assistance :

This is a continuing Scheme. Assistance under the Scheme will be admissible as grant to such persons who have received land as a result of restoration proceedings and whose total land holding does not exceed 0'8 Std. hect. The financial assistance available will be limited to Rs.800/- in the case the restored land is less than 0'4 std. hect. in case the restored land along with lands owned by the tribal exceeds 0'4 hect. an assistance of Rs.1000/- only will be admissible for purchase of Bullocks in addition to Rs.800/- per family.

It is proposed to continue the scheme during 1984-85 with an amount of Rs.6'00 lakhs benefiting 333 families.

9. Margin money assistance :

This is a continuing scheme. The entrepreneurs who are financed by bank for starting self employment scheme like small shops, Rikshow, handcart, small trading industrial activities etc. will be provided with margin money assistance by the Govt. up to 30% of the bank loan subject to maximum of Rs.1000/- in each case. It is proposed to continue the scheme during 1984-85.

Financial target.

physical target.

Rs.0'30 lakh

30 entrepreneurs.

10. Supply of Jhum paddy seeds :

This is a continuing scheme. The object of the Scheme is to provide assistance to poor jhumia families by way of supplying jhum paddy seeds upto 40 Kg. maximum per family. The expenditure per family will not exceed Rs.100/- per family. It is proposed to continue the scheme during 1984-85.

Financial target

physical target.

Rs. 12'00 lakhs.

12000 families.

11. Supply of yarn :

This is a continuing scheme. The object of the scheme is to supply yarn free of cost to the poor Tribal families to produce pashra for their own use @ 3 muthas per family so that minimum needs on clothes are provided. It is proposed to continue the scheme during 1984-85.

| | |
|------------------|------------------|
| Financial target | physical target. |
| Rs. 6'00 lakhs. | 20,000 families. |

12. Grants to Non-Official Organisation :

This is a continuing scheme. Under this scheme, grants up to 90% of the anticipated expenditure is given to non-official organisations which are carrying welfare works for the benefit of Sch. Tribes. It is proposed to continue the scheme during 1984-85.

| | |
|-------------------|------------------|
| Financial target. | Physical target |
| Rs. 6'40 lakh | 17 Organisation. |

13. Revitalisation of Dumbur Outstees Colony/Old Colonies:

This is a continuing scheme. The object of the scheme is to revitalise the economic condition of the Colony inmates settled earlier under the Settlement programme by taking up need based schemes. It is proposed to continue the scheme during the year 1984-85.

| | |
|------------------|--------------------|
| Financial target | . Physical target. |
| Rs. 7'00 lakhs. | Need based Scheme. |

14. Village and Small Industries :

This is a continuing scheme. Under this scheme training programme for various trades, viz weaving, Tailoring, Cane & bamboo crafts etc. are implemented. It is proposed to continue the centres under this scheme during 1984-85.

Financial target

Physical target.

Rs. 4'00 lakhs.

9 Centres.

15. Nucleus Budget :

This is a continuing scheme. The object of the scheme is implementation of need based schemes by the field officers on account of the flexibility of the scheme, the implementing officers find this scheme highly useful for taking up schemes not covered under the normal scheme. The scheme is proposed to be continue during 1984-85.

Financial target

Physical target.

Rs. 9'00 lakhs.

Need based Scheme.

16. Autonomous District Council :

This is a continuing Scheme. Under this ~~scheme~~ scheme Government provide grants to the Council to take up various developmental schemes for the people of A.D.C. areas. It is proposed to continue the scheme during 1984-85. An amount of Rs. 265'00 lakhs has been proposed as grant-in-aid to A.D.C. during the year 1984-85.

C. Direction and Administration.

For continuation of the Existing posts repairs/ construction of Office buildings, Tribal Rest Houses, Training Centres etc. an amount of Rs. 14.33 lakhs is proposed to be spent during 1984-85.

IV. Capital Content of the Schemes:-

An amount of Rs. 22.00 lakhs is envisaged as Capital Content of the total proposed Annual plan outlay of Rs. 418.00 lakhs during 1984-85 for construction of Residential School, Girls' Hostel, boys Boarding house, office building Tribal Rest House and industrial training Centres.

V. Minimum need Programme.

No minimum need programme is implemented by Tribal Welfare Department.

VI. Programme in relation to Autonomous District Council.

The Tripura Tribal Areas Autonomous District Council started functioning with effect from 18.1.1982 and has been playing an important role in the implementation and co-ordination of various development schemes in the Sub Plan area which, by and large coincides with the area within the Council's jurisdiction. The area under the Council covers 68.1% of the total area of the total area of the State. 38.50% of the total population of the state live in the Autonomous District Council area. The tribal population living in the District Council area constitute 76.38% of the total population of the State.

Achievements during 1982-83:

As the Council was constituted only in January, 1982, it could not take up any development work during the year 1981-82.

During 1982-83, Council received Rs. 93.485 lacs as grant-in-aid from the State Government. It has been spent as follows:-

- (1) Special assistance to about 9687 jhumia families in acute distress to enable them to raise their own jhum crops. Rs. 20.75 lacs

| | |
|--|--------------------|
| (2) State Rural Employment Programme to generate about 1,93,500 mandays... | Rs.12.77 lacs |
| (3) Establishment of Growth Centres at Shikaribari-development of site, link and internal roads, deep tubewell, electricity, water reservoir, etc..... | Rs.15.48 " |
| (4) Procurement of jhum paddy seeds for distribution among distressed jhumias. Number families benefited about 20,000 | Rs.14.92 " |
| (5) Distribution of Sewing machines among tribal Mahila Samitties/ trained artisans etc free of cost... | Rs. 0.50 " |
| (6) Financial assistance to ILAMPS for construction of Godown in A.D.C. areas.... | Rs. 0.30 " |
| (7) Direction and Administration..... | Rs.28.76 " |
| Total: | <u>Rs.93.485 "</u> |

Anticipated expenditure during 1983-84:

A sum of Rs.150 lacs has been provided in the Tribal Welfare Sector of the Annual Plan-1983-84 towards payment of grant-in-aid to the District Council for implementation of the following schemes:-

| | |
|--|--------------------|
| (1) Establishment of 3 Growth Centres at Manikpur, Quairung, Jagakandhupara... | Rs.60.00 lacs |
| (2) Special assistance to about 13,000 jhumia families in order to enable them to raise their own jhum crops..... | Rs.40.00 " |
| (3) State Rural Employment Programme to generate 20,000 mandays..... | Rs.20.00 " |
| (4) Direction and Administration..... | Rs.30.00 " |
| | <u>Rs.150.00 "</u> |

The targets against the above schemes are likely to be achieved in full during 1983-84 :

Targets for 1984-85:

During 1984-85 a sum of Rs.225 lacs is proposed towards payment of grant in aid to the District Council for implementation of the following schemes:-

- (1) Establishment of Growth Centres at 3 places and completion of works at the existing 4 Growth Centres.... Rs. 50.00 lacs
- (2) Scheme for rehabilitation of 100 landless tribals and jhumia families on Coconut plantation with intercropping of Banana and other crops-

It is proposed to rehabilitate 100 jhumia/landless tribal families who are below poverty line by raising Coconut plantation with intercropping of Banana etc. Each family will be given 0.5 Hactares of coconut plantation and 0.5 Hac. of land for other Agri/Horticulture crops. The beneficiaries will be engaged to work on the land to be allotted to them and paid wages. Grants will be given to the beneficiaries for construction of dwelling houses etc. Financial implications will be as follows:

| | |
|--|-----------|
| A) Pay and allowances of establishment... | Rs. 0.70 |
| B) Other charges:- | |
| 1) Cost raising 50 hac.coconut garden... | Rs. 2.550 |
| 2) Cost raising intercrop... | Rs. 1.690 |
| 3) Cost of raising Agri/Horti.crops.. | Rs. 2.000 |
| 4) Misg.contingencies..... | Rs. 0.015 |
| 5) Subsidy for construction of dwelling houses.... | Rs. 0.500 |
| 6) Cost of Office building, barrack, committee house, store house etc. . | Rs. 0.200 |
| 7) Cost of Horti.implements etc. | Rs. 0.050 |
| | Rs. 7.705 |

- (3) Scheme for rehabilitation of 60 jhumia/landless tribal families on Agri. Farm for production of seeds required for distribution among the tribals.

Every year paddy and other seeds are required to be distributed among the distress tribals in large quantity. It is proposed to set up an Agri Farm on 60 Hac. of land for the purpose of rehabilitation of 60 jhumia/landless tribals. These families will be engaged in the farm on payment of wages. Financial implications of the scheme will be as follows:

| | |
|---|------------|
| A) Pay, allowances etc. of the establishment..... | Rs. 0.750 |
| B) <u>Other charges:</u> | |
| 1) Cost of land Development 60 hac. | Rs. 1.200 |
| 2) Cost of raising 1st crop in 60 Hac. | Rs. 1.200 |
| 3) Cost of raising 2nd crop in 60 hac. | Rs. 1.200 |
| 4) Cost of construction of office house go-down, barrack, implement shed, fertilizer shed, threshing floor etc. | Rs. 0.790 |
| 5) Cost of Agri implements equipments, furniture etc... | Rs. 0.100 |
| 6) Cost of 5 pair of bullocks. | Rs. 0.100 |
| 7) Cost of bullock shed. | Rs. 0.050 |
| 8) Cost of 5 power tillers including accessories and running cost etc. | Rs. 2.575 |
| 9) Cost of one diesel van including cost of running. | Rs. 1.650 |
| 10) Cost of installation of lift irrigation. | Rs. 2.000 |
| 11) Subsidy for construction of 60 dwelling house etc. | Rs. 0.300 |
| 12) Misc. Contingencies... | Rs. 0.950 |
| | <hr/> |
| | Rs. 12.865 |

- (6) Scheme for rehabilitation of 100 jhumia/landless families on banana cultivation with intercropping of ginger.

It is proposed to establish a banana plantation centre on 1000 Hac. of land for rehabilitation of 1000 jhumia/landless families. Each family will be allotted 1 Hac. of land and will be engaged to work on their own land on payment of wages. The families will raise banana with intercropping of ginger. Subsidy will be given for construction of houses and other facilities. Financial implications will be as follows:

| | |
|---|------------|
| A) Pay, allowances T.E. of the establishment.. | Rs. 0.900 |
| B) Other charges:- | |
| 1) Cost of raising banana garden in 100 Hac. | Rs. 10.000 |
| 2) Cost of intercropping in banana.. | Rs. 2.000 |
| 3) Subsidy for construction of dwelling house etc.. | Rs. 0.600 |
| 4) Cost of construction of office, store house, staff barrack etc. | Rs. 0.500 |
| 5) Cost of furniture, Agri. implements, equipment etc. | Rs. 0.100 |
| 6) Cost of one diesel jeep including cost of maintenance and running... | Rs. 1.500 |
| | Rs. 15.600 |

- (7) Scheme for rehabilitation of 100 tribal jhumias/landless jhumia families on betelvine (Khasia pan) plantation with intercropping of banana, ginger, turmeric, paddy etc.

It is proposed to establish a betelvine plantation centre over 100 Hac. of land for rehabilitation of 100 jhumia/landless tribal families. Each beneficiary will be given 1 Hac. of land and they will be engaged to work on their own land on payment of wages. The beneficiaries will raise Khasia pan with intercropping of banana, ginger, turmeric, paddy etc. Subsidy will be given for construction of houses and other facilities. Financial implications will be as follows:

| | |
|---|-----------|
| A) Cost of establishment such as pay, D.A. and other allowances including T.E. etc. | Rs. 0.800 |
| B) Other charges: | |
| 1) Cost of raising betelvine plantation in 100 Hac. | Rs. 7.000 |

- (4) Scheme for rehabilitation of 100 jhumia/landless tribal families on orange plantation of intercropping with banana and pineapple.

It is proposed to set up 2 (two) Orange plantation Centres for rehabilitation of 100 jhumia/landless tribal families/Area of each orange plantation Centre shall be 50 Hac. The beneficiaries will be allotted 1 Hac. of land each and will be engaged to work on their own land on payment of wages. Grants will be given for housing and other facilities. Financial implication of the scheme will be as follows:

| | |
|--|------------|
| A) Cost of establishment..... | Rs. 1.750 |
| B) Other charges: | |
| 1) Cost of raising orange plantation in 100 hac. | Rs. 6.000 |
| 2) Cost of raising intercrop in the plantation..... | Rs. 4.000 |
| 3) Cost of office house, store barracks, dwelling house, committee house, Agri. implements etc | Rs. 1.200 |
| | Rs. 12.950 |

- (5) Scheme for rehabilitation of 100 jhumia/landless tribal families on pineapple garden intercropping with banana and papaya.

It is proposed to establish a pineapple plantation Centre on 1000 Hac. of land for rehabilitation of 100 jhumia/landless tribal families. Each family will be allotted 1 Hac. of land for raising pineapple with intercropping of banana and papaya and they will be engaged to work on their own land on payment of wages. Financial implications will be as follows:

| | |
|--|------------|
| A) pay and other allowances of the establishment. | Rs. 0.700 |
| B) Other charges: | |
| 1) Cost of raising pineapple garden in 100 hac. | Rs. 6.900 |
| 2) Cost of raising intercrop such as banana and papaya in the 100 hectares pineapple garden.. | Rs. 2.600 |
| 3) Misc. Contingencies..... | Rs. 0.500 |
| 4) Cost of construction of office, staff barrack, dwelling house of jhumias, committee house, store house etc. | Rs. 1.000 |
| 5) Cost of furniture, Agri. implements etc. | Rs. 0.200 |
| 6) Cost of one diesel truck including cost of running | Rs. 2.500 |
| | Rs. 14.400 |

| | |
|---|------------------|
| 2) Cost of raising intercrops in 100 Hac. bet alvine plantation | Rs. 3.000 |
| 3) Cost of committee house, subsidy for dwelling houses etc. | Rs. 0.600 |
| 4) Cost of office house, store, staff barrack etc. | Rs. 0.300 |
| 5) Cost of furniture, implements, equipments etc. | Rs. 0.150 |
| 6) Cost of one Diesel Van including cost of maintenance and running | Rs. 1.500 |
| | <hr/> Rs. 13.350 |

- (8) Scheme for demonstration and distribution of minikits to the tribal and non tribal cultivators in A.D.C. areas.

It is proposed to distribute a minikit of seeds among the tribals and non tribals cultivators in A.D.C. Areas with a view to introduce and propagate new crops and better production. Financial implication will be as follows:

| | |
|---|-----------------|
| 1) Minikits on improved sugarcane setts. | Rs. 0.300 |
| 2) Minikits on khasia pan | Rs. 0.300 |
| 3) Minikits on ginger, turmeric. | Rs. 0.200 |
| 4) Minikits on wheat, rice, Mustered, Pulses etc. | Rs. 0.800 |
| 5) Demonstration on pineapple | Rs. 0.500 |
| 6) Demonstration on banana | Rs. 0.500 |
| 7) Demonstration on sugarcane | Rs. 0.500 |
| 8) Demonstration on Yams | Rs. 0.100 |
| 9) Rajuvanation of orchard | Rs. 0.800 |
| | <hr/> Rs. 4.000 |

- (9) Scheme for soil and Water conservation in A.D.C. Areas.

It is proposed to take up the work of Development of 300 Hac. of land and water areas by construction of reservoir, reclamation of stream beds, construction of embankment along the stream, reclamation of marshy land and lunga reclamation etc. Financial implication will be as follows:

| | |
|--|------------------|
| 1) Sunding, levelling, construction of drainage channel etc. of lungaland @ Rs. 1600/- per hectare as subsidy for 200 hectare... | Rs. 3.200 |
| 2) Reclamation of murshyland @ Rs. 1600 per hec. for 100 hec. on subsidy. | Rs. 1.600 |
| 3) Construction of 40 water reservoirs for water harvesting @ Rs. 10,000/- each | Rs. 4.000 |
| 4) Reclamation of cherras etc. 3 Nos. @ Rs. 40,000/- per cherra | Rs. 1.200 |
| | <hr/> Rs. 10,000 |

(10) Scheme for rehabilitation of 100 jhumia/landless tribal families on pisciculture:

It is proposed to create 60 Hac. of water area for rehabilitation of 100 jhumia/landless tribal families. Each family will be given water area of 0.16 Hac. of water area for rearing of fish. Each beneficiary will also be given 1 Hac. of land for raising different Agri/Horticulture crops. They will be engaged to work on their own land on payment of wages till the assets created started generating profit. The financial implications will be as follows:

| | |
|---|-----------|
| A) Pay allowances, T.E. of establishment... | Rs.0.800 |
| B) Other charges: | |
| 1) Cost of creation of 16 hectares of water area | Rs.3.200 |
| 2) Cost of inputs including fish fingerlings | Rs.3.400 |
| 3) Cost of raising agri crops/horti.crops in 100 hac. | Rs.3.000 |
| 4) Cost of subsidy of 100 dwelling houses, committee house etc. | Rs.0.700 |
| 5) Cost of office, store house, barracks etc. | Rs.0.500 |
| 6) Cost of furniture, implements, equipments etc. | Rs.0.200 |
| 7) Misc.contingencies... | Rs.0.200 |
| | Rs.12.000 |

(11) Scheme for Development of existing Fisheries and creation of new Fisheries in A.D.C.Areas:

It is proposed to give financial assistance to tribals who are below poverty line to develop their existing water reservoirs and create new water areas for pisciculture. It is also proposed to supply boats, nets, fertilisers and fingerlings etc. to individual tribals or their Co-operative societies engaged in pisciculture, free of cost. Financial implications for the scheme will be as follows:

| | |
|---|---------------|
| 1) Subsidy for development of existing fisheries towards maintenance, supply of fingerlings, nets, fertilizers etc. @ Rs.8,000/-per hac. for 70 hectares... | Rs.5.600 lacs |
| 2) Subsidy for creation of new water areas including supply of fingerlings, nets, fertilizers etc. @ Rs.12000/-per hac. for 70 hac... | Rs.8.400 |
| 3) Cost of boats, fish fingerlings, nets, fertilizers etc. | Rs.2.000 |

- 4). Special fund for providing assistance to deserving tribals and non-tribals for development of fisheries who are not covered with above programmes.... Rs. 2.000

Rs. 18.000

- (12) Scheme for rehabilitation of 160 jhumia/landless tribals on rearing of animals.

It is proposed to rehabilitate 160 jhumia/landless tribals families on composit animal rearing in a farm to be established under the scheme. Each family will be given 10 adult hens, 10 adult ducks, 10 goats and 10 pigs. Each family will also be given 1 Hec. of land for raising fodder and feeds for the animals. The beneficiaries will be engaged in the farm on payment of wages till the farm starts generating income. The financial implications for the scheme will be as under:

| | |
|--|------------|
| A) Pay, allowances, T.W. of establishment | Rs. 1.200 |
| B) Other charges: | |
| 1) Cost of 1600 hens, 1600 ducks, 1600 goats and 1600 pigs.... | Rs. 10.500 |
| 2) Cost of housing of animals... | Rs. 0.600 |
| 3) Cost of deeding utensils... | Rs. 0.200 |
| 4) Cost of feeding for 6 months.. | Rs. 4.600 |
| 5) Cost of raising fodder crops, grains etc. | Rs. 2.500 |
| 6) Cost of subsidy for construction of 160 dwelling house | Rs. 0.800 |
| 7) Cost of construction of committee houses | Rs. 0.200 |
| 8) Cost of office, store house, staff barrack etc.. | Rs. 0.600 |
| 9) Cost of agri implements.. | Rs. 0.200 |
| 10) Misc. contingencies... | Rs. 0.600 |
| | <hr/> |
| | Rs. 22.000 |

- (13) Scheme for distribution of poultry birds/ goat/pigs to tribals.

It is proposed to strengthen the economy of the tribals below poverty line by free distribution of poultry birds, goats, pigs. Each unit will consists of 10 ducks or 10 hens or 4 she goats or 4 pigs. In all 500 units of ducks, 500 units of poultry birds, 500 units of shegoats and 400 units of pigs will be distributed. The financial implications of the scheme will be as under:

| | |
|---|-------------------|
| 1) Cost of 5000 ducks @ Rs.12/- each including the cost of transport etc. (Ratio of male and female 1:9) .. | Rs. 0.600 lacs |
| 2) Cost of 5000 poultry birds in the ratio of 9 female and 1 male @ Rs.12/-each including the cost of transport etc.. | Rs. 0.600 |
| 3) Cost of 2000 she goats in the ratio of 9 female and 1 male @ Rs.125/-each including the cost of transport... | Rs. 2.650 |
| 4) Cost of 1600 pigs in the ratio of 9 female and 1 male @ Rs.125/-each including the cost of transport etc.. | Rs. 2.150 |
| 5) Cost of special distribution programmes of ducks, poultry birds, she-goats, pigs and milch cow etc. | Rs. 2.000 |
| | <hr/> Rs. 8.000 |
| (14) State Rural Employment programme to generate 1,50,000 mandays... | Rs. 20.00 |
| (15) Direction and Administration... | Rs. 30.00 |
| | <hr/> Rs. 250.870 |
| (16) Village & Small Industries, (Industrial training centre) | Rs. 14.130 |
| | <hr/> |
| Grand Total:- | Rs. 265.000 lacs. |

VII. Programmes of Autonomous Institutions, Corporation, Companies, other than Autonomous District Council.

Tripura Sch. Tribes Co-operative Development Corporation has been set up and one jhumia Re-habilitation plantation corporation has also been started functioning for the Settlement of jhumias.

8. Institutional finance mobilised for the Sector.

Under the margin money assistance scheme for Sch. Tribes entrepreneurs, finance from the Banks will be invited. The lending programme of Tripura Sch. Tribes Co-operative Development Corporation would be linked with

the Banks. An amount of Rs.0.30 lakh is proposed for the benefit of 30 entrepreneurs.

9. 20 point programme:-

Point no. 7 of the 20 point programme lays stress on accelerating development programmes for Sch. Tribes & Sch. Castes. The whole schemes and programmes of the Welfare for Sch. Tribes department are towards the successful implementation of this programme. Physical target to be achieved during the year 1984-85 is 200 families.

10. Notes on Direction & Administration:-

Creation of Infrastructure like repair, construction of office buildings, Training Centres, Rest Houses etc. are essential part of tribal Welfare Programme. For this purpose, an amount of Rs.4.00 lakhs is proposed to be utilised. Besides an amount of Rs.10.33 lakhs is proposed for expenditure towards salaries, Wages, T.A. D.A. Office Contingencies.

11. Centrally Sponsored Schemes:-

The Centrally Sponsored Schemes for Welfare of Sch. Tribes are in operation as per approval of Government of India. An amount of Rs. 9.45 lakhs is proposed as Central share under Centrally Sponsored Scheme during 1984-85. The schemewise break up indicating state share and Central Share is given below:-

| Name of scheme. | Central share. | State share |
|--|----------------|-------------|
| 1. Post matric scholarships 100% Centrally sponsored scheme. | 6.00 | - |
| 2. Const. of Girls' Hostel (50 : 50 share) | 3.00 | 3.00 |
| 3. Coaching & Allied scheme (50 : 50 share) | 0.25 | 0.25 |
| 4. Book Bank for medical/ Engineering Students (50 : 50 share) | 0.20 | 0.20 |
| | 9.45 | 3.45 |

WELFARE FOR SCH. CASTESI. Outline of objective and Strategy:

The Sch.Caste population of Tripura constitutes 15.11% of the total population according to 1981 census.

Special efforts to accelerate their economic development and to expand their job opportunities through education and specialised training have therefore been emphasised in the schemes under this Head of Development.

II. Physical target and brief review:Achievement during 1980-81

A total amount of Rs.125.556 lakhs had been provided during the year 1980-81 for Welfare for Sch.Tribes and Sch.Castes against which the expenditure was for Rs.119.74 lakhs out of this total expenditure, Rs.30.91 lakhs was spent for benefit of Sch.Castes.

769 families were given settlement and further grants given to 210 families with an expenditure of Rs.14.015 lakhs. 1949 Sch.Castes students received boarding house stipend and pre-matric scholarship, 154 families were given financial assistance for repair and renovation of houses. Debts of 370 families liquidated. Margin money assistance was given to 47 entrepreneurs for taking up non-agricultural pursuits. In addition, three training centres on tailoring at Rajnagar, Bagafa and Betcherra, six centres on Cane and Bamboo Crafts at Janulcherra, Michuria, Krishnapur, Gakulnagar, Na-idarchanp-ara and Ghosh Khamar and three short-hand and Type writing centres at Agartala, Kailashahar and Udaipur were run.

Achievement during 1981-82

The state plan outlay for Welfare of Sch.Tribes & Sch.Castes was Rs.153.00 lakhs during 1981-82. Out of this Rs.40.615 lakhs has to flow to Sch.Castes.

739 families were given settlement and further grant given to 434 families with an expenditure of Rs.19.178 lakhs.

400 students received boarding house stipend and 2002 students received pre-matric scholarship with an expenditure of Rs.9.605 lakhs. Loan repayment assistance given to 653 families incurring Rs.1.049 lakhs. An amount of Rs.0.083 lakhs was given to 16 families as margin money assistance. Schemes for training at I.T.I./I.I. was run with an expenditure of Rs.0.355 lakhs. Establishment of coaching centre on short hand type writing and starting of Book Bank in Medical and Engineering College were continued with an expenditure of Rs.0.273 lakhs and 0.100 lakhs. Physical achievement 24 trainees, 9 students and 24 students respectively. Share capital assistance was given to 6250 families for becoming member of the LAMPS/PACS with an expenditure of Rs.2.50 lakhs. An amount of Rs.0.192 lakhs was given to one non-official organisation for Welfare activities. Rs.3.932 lakhs have been spent by the different implementing officer for taking up various need based and socio economic scheme and for creation of community assets in areas which were not covered by any other scheme under Nucleus Budget. 300 shares have been purchased with a cost of Rs.3.00 lakhs from the Tripura Sch. Castes Development Corporation to bring up the working capital of the corporation.

Achievement during 1982-83

The State plan outlay for Welfare of Sch. Tribes and Sch. Castes has been fixed at Rs.234.00 lakhs during 1982-83. Out of this Rs.60.25 lakhs has to flow to the Sch. Castes sector.

1102 families were given settlement with an expenditure of Rs.18.31 lakhs, 375 students received boarding house stipend and 1616 students received pre-matric scholarship with an expenditure of Rs.13.08 lakhs. Loan repayment assistance was given to 150 families incurring an expenditure of Rs.0.30 lakhs. Scheme for training at I.T.I. Establishment of coaching centres on short hand & type writing and starting of Book bank in Medical and Engineering College, were created with an expenditure of Rs.0.72 lakhs, 0.29 lakhs and 0.121 lakhs, physical achievements were to extend benefit to 45 trainees, 40 students and 22 students respectively.

Share capital assistance was given to 5625 families for becoming member of the LAMPS/PACS with an expenditure of Rs.2.25 lakhs. An amount of Rs.0.25 lakhs was given to a non-official organisation for Welfare activities. Rs.5.25 lakhs have been spent by the different implementing officer to take up various need based and socio economic schemes under Nucleus Budget for creation of community assets in respective areas which are not covered by any other schemes. 700 shares have been purchased with a cost of Rs.7.00 lakhs from the S.C. Development Corporation. 12500 man days were created incurring expenditure of Rs.1.00 lakhs under S.R.E.P. 500 families were given financial assistance with an amount of Rs.3.39 lakhs under development/improvement of house sites for harijans. Pre-matric scholarship were given to Children of those engaged in unclean occupation with an amount of Rs.0.022 lakhs in the State share.

10 students were given financial assistance of Rs.0.050 lakhs under the Book bank scheme out side Tripura. For construction of girls hostel Rs.1.00 lakhs (Sharing) was provided and construction of one Girls hostel at Pabiacherra was continued. Children were given special stipend under the scheme of special stipend to harijans incurring an expenditure of Rs.1.82 lakhs. Expenditure of Rs.2.11 lakhs was incurred to meet the acquisition cost of land for Boarding house.

Anticipated Achievement during 1983-84

The State Plan outlay for Welfare of Sch. Tribes and Sch. Castes has been fixed at Rs.314.00 lakhs during 1983-84. Out of this Rs.65.00 lakhs has to flow to the Sch. Castes sector.

For utilising the amount of Rs.65.00 lakhs, various schemes towards Welfare of Sch. Castes were drawn up which includes resettlement of 805 landless Sch. Castes families with an amount of Rs.18.00 lakhs, 458 students to receive boarding house stipend and 2500 students will be benefitted availing pre-matric scholarship with an amount of Rs.13.00 lakhs. Loan repayment assistance will be given to 200 families incurring an expenditure of Rs.0.40 lakhs.

Scheme for training at I.T.I., establishment of coaching centres on short hand and type writing and starting of Book Bank in Medical and Engineering Colleges will be created with an expenditure of Rs.0.75 lakhs, Rs.1.20 lakhs and Rs.0.10 lakhs as anticipated physical achievements for 52 trainees as well, construction of 3 centres and 50 students respectively. Share capital assistance will be given to 5625 families for becoming members of the LAMPS/PACS with an amount of Rs.2.25 lakhs. An amount of Rs.0.28 lakhs will be given to a non-official organisation for welfare activities. 300 families will be given interest s-u-bsidy with an expenditure of Rs.2.87 lakhs.

Rs.5.50 lakhs will be spent by the different implementing officers to take up various needbased and socio-economic schemes under Nucleus Budget for creation of community assets in respective areas which are not covered by any other schemes. 700 shares will be purchased with a cost of Rs.7.00 lakhs from the S.C. Development Corporation. 428 families will be given financial assistance with an expenditure of Rs.3.00 lakhs under Development/Improvement of house sites for harijans.

Pre-matric scholarship will be given to the children of those engaged in unclean occupation with an amount of Rs.0.25 lakhs in the state share. 50 students will be given assistance of Rs.0.10 lakhs under the Book Bank scheme reading out side Tripura, Rs.1.00 lakhs (sharing) has been provided for construction of girls hostels .

350 children will be given special stipend under the scheme of Special stipend to harijan with an amount of Rs.1.75 lakhs. Rs.3.00 lakhs has been earmarked for construction of a Boardin-g house for harijan students.

III. Brief decription of continued and new scheme:

During the year 1984-85 total plan provision for the welfare of Sch.Castes has been proposed for Rs.97.315 lakhs and with this amount the following continu-ing schemes are proposed to be taken up.

1. Boarding House Stipend.

This is a continuing scheme under which stipends are given to students residing in boarding houses attached to Government and Non-Government schools @ Rs.150/- per month per student for 10 months in a year.

It is proposed to continue the scheme during the year 1984-85

Financial Target

Rs. 8.25 lakhs

Physical Target

525 students

2. Construction of Girls Hostel (Sharing)

This is a continuing scheme. The object of the scheme is to provide more accommodation to girls students by way of construction of hostels and expansion of existing hostels. The amount involved under this scheme is shared by the State and Central Government on 50:50 basis.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs. 3.75 lakhs

Physical Targets

Construction proposed at Teliamura, Kamalpur, Challengta, Banividya-pith girls High Schools.

3. Establishment of Boarding house for harijans

This is to continuing scheme. The scheme has been taken up to provide accommodation to Sch. Castes mostly Harijan boys reading in class-III and onwards. The maximum intake will be 50 boys, 70% of the seat will be reserved for harijan boys.

It is p-roposed to continue the scheme during the year 1984-85.

Financial Target

Rs. 4.50 lakhs

Physical Target

To continue construction of one boarding house at Agartala.

4. Special stipend for Harijan students

This is a continuing scheme. The object of the scheme is to achieve 100% school attendance of all harijan students from class I to class-XII by offering a combination of assistance for stipends, Uniforms, Books and cash grants to their parents. The communities to be covered under this scheme are Rabidas/Dom/Methor/Mushahar/Hrishidas. Grants will be paid @ Rs.30/-per month per student for 10 months within a year.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.2.625 lakhs

Physical Target

375 children.

5. Pre-matric Scholarship.

This is a continuing scheme. Scholarships are to be awarded @ Rs.30/-per month per student for 10 months in a year.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.11.25 lakhs

Physical Target

3750 students.

6. Pre-matric scholarship to the children of those engaged in unclean occupation (sharing)

This is a continuing scheme. The object of the scheme is to enable children of those who are engaged in unclean occupation. The scholarship under this scheme will be available to students studying in class-VI to X. The scholarship will be for providing hostel facilities, the value of which will be Rs.100/-per child per month in addition to a special allowance of Rs.15/-per child per month.

Financial Target

Rs.0.375 lakhs

Physical Target

25 students.

7. Scheme for stipend to the trainees at I.T.I.

This is a continuing scheme. Under the scheme, stipend is to be given to Sch. Castes trainees undergoing training at I.T.I. @ Rs.120/- per month per trainee for 12 months.

It is proposed to continue this scheme during the year 1984-85.

Financial Target

Rs.0.80 lakhs

Physical Target

55 trainees.

8. Establishment of coaching centre for shorthand and Type writing.

This is a continuing scheme. The object of the scheme is to establish coaching centre in short hand and type writing for training of persons belonging to Sch. Castes communities. Three centre have been set up at Agartala/Udaipur and Kailashahar.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.1.80 lakhs

Physical Target

Continuation of 3 centres.

9. Coaching and Allied Scheme (Sharing)

This is a continuing scheme. The object of the scheme is to improve the prospects of Sch. Castes candidates for appearing in various civil services, Banking & other services. Examination stipend is provided @ Rs.100/- per month per candidate for 4 months.

It is proposed to continue the scheme during 1984-85.

Financial Target

Rs.0.15 lakhs

Physical Target

22 Candidates.

10. Book grants for students reading out side Tripura.

This is a continuing scheme. In addition to the sharing scheme of establishment of Book-Bank for Medical and Engineering students.

This scheme is proposed with a view to provide better facilities in the form of financial assistance for purchasing books to Sch. Castes students reading out-side Tripura @ Rs.200/-per student per year.

It is proposed to continue the scheme during the year 1984-85.

| <u>Financial Target</u> | <u>Physical Target</u> |
|-------------------------|------------------------|
| Rs.0.05 lakhs | 25 students. |

11. Book Bank for Medical & Engineering students (Sharing)

This is to continuing scheme. The expenditure involved under this scheme is shared by the State and Central Government.

It is proposed to continue the scheme during the year 1984-85.

| <u>Financial Target</u> | <u>Physical Target</u> |
|-------------------------|------------------------|
| Rs.0.15 lakhs | 12 students. |

12. Settlement of Sch. Castes.

The earlier scheme of Rs.1910/- has been modified and the amount of assistance has been increased to Rs.3,000/-per family. Only the landless Agri and Non-Agri S.C. families who are allotted lands would be eligible for the financial assistance. The family can be settled in any one or more pursuits like Agriculture, Animal Husbandry, Rural Artisanhip, services & trades. Where necessary provision under Trysem of the IRDPs would be made use of. Where the amount of assistance falls short of the actual requirements of the beneficiary, arrangements would be made to supplement it with credit from the financial institutions.

For non-agri families such as, cobblers, washmen, Fishermen and other rural artisans, financial assistance would be available on items relating to their occupational requirements.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.27.00 lakhs

Physical Target

900 families.

13. Development/Improvement of House sites for Harijan families.

This is a continuing scheme .The object of the scheme which was started in 1982-83 is to develop the housesites and improve the living conditions of the harijans families residing in various places of Tripura by way of development of land, construction/renovation of houses, providing drinking water facilities etc.

Construction of houses for harijans in harijan concentrated areas also will be taken up in collaboration with loan assistance available from Hudeo.

Financial Target

Rs.4.50 lakhs

Physical Target

100 families.

14. Share capital Assistance for membership of PACS/LAMPS.

This is a continuing scheme. With a view to extending various facilities through PACS/LAMPS, the scheme envisages enrolment of Sch. Castes persons by providing fund towards their share money in LAMPS/PACS. Each family is eligible for purchase of 4 share @ Rs.10/-per share.

It is proposed to continue the scheme during the year 1984-85 with an amount of Rs.3.375 lakhs which will benefit 8,437 families.

15. Sch. Castes Development Corporation.**a) Purchase of shares (sharing scheme)**

This is a continuing scheme. The expenditure under this scheme will be shared by the State and Central Government for purchase of shares to boost up the working capital of the corporation with a view to enable the same to continue working for the economic development of Sch. Castes.

It is proposed to continue the scheme during 1984-85.

Financial Target

Rs.7.00 lakhs

Physical Target

700 shares.

16. Interest of subsidy Scheme.

The object of the scheme is to subsidise the interest on the loans advanced to Sch. Caste-s families by the Bank in conjunction with the Tripura Sch. Castes development corporation to make the interest to the extent of 4% so as to bring it ^{near} par with the interest charged by the corporation. It is proposed to continue the scheme during the year 1984-85.

| <u>Financial Target</u> | <u>Physical Target</u> |
|-------------------------|------------------------|
| Rs. 1.00 lakhs | Not fixed. |

17. Loan repayment assistance.

This is a continuing scheme. The object of the scheme is to help the small/marginal farmers in repaying their old debts from co-operative Societies/Banks on liquidation by way of granting financial assistance.

It is proposed to continue the scheme during 1984-85.

| <u>Financial Target</u> | <u>Physical Target</u> |
|-------------------------|------------------------|
| Rs. 0.60 lakhs | Not fixed |

18. Margin Money Assistance.

This is a continuing scheme. Sch. Castes entrepreneurs who are financed by Banks for starting self employment ~~scheme like~~ running of shops. Purchase of Rickshaw and ~~handcarts~~ etc. are given margin money assistance by the Government up to 30% of the Bank loan subject the maximum of Rs. 1000/- in each case.

It is proposed to continue the scheme during 1984-85.

| <u>Financial Target</u> | <u>Physical Target</u> |
|-------------------------|------------------------|
| Rs. 0.75 lakhs | 100 Persons. |

19. Aid to Non-Official Organisation.

This is a continuing scheme. Under this scheme grant up to 90% off the anticipated expenditure is given to non-official o-rganisation which are carrying out welfare activities for the Sch. Castes.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.0.42 lakhs

Physical Target

1 Organisation.

20. Training on Tailoring and Can & Bamboo.

This is a continuing scheme and is proposed to continue during 1984-85 for 6 months course.

Financial Target

Rs.2.45 lakhs

Physical Target

10 centres.

21. Subsidiary grant to hostelers eligible for getting post matric scholarship.

This is a new scheme introduced to raise the rate of stipend of S.C. students upto Rs.150/- per month students of class XI and XII are eligible for the stipend.

Financial Target

Rs.0.30 lakhs

Physical Target

370 students.

22. Nucleus Budget.

This is a continuing scheme. Under this scheme the implementing officers drawn up need-based programmes for the Welfare of Sch. Castes which are not included in the normal developmental programmes.

It is proposed to continue the scheme during the year 1984-85.

Financial Target

Rs.8.25 lakhs

Physical Target

Need based scheme will be taken up.

23. Direction and Administration.

As mentioned earlier a separate Directorate has been set up for devoting exclusive attention to the Welfare of Sch. Castes people. For implementing the special component plan, it is intended to create one post of Extension Officer in each of the 17 Blocks of the State.

These Extension Officers would also be functioning as field officers for the purpose of Sch.Castes Development Corporation. Some more staff at the Directorate level such as Head Clerk, U.D. Clerk, L.D. Clerks would also be required. Accordingly a requirement of Rs.8.00 lakhs for Direction and Administration has been worked out for 1984-85.

III. Capital Content.

An amount of Rs.14.72 lakhs is envisaged as capital content out of the total plan allocation of Rs.97.31 lakhs.

IV. Programme of Autonomous Institutions, Corporation, Companies under the sector.

One Sch.Castes Co-operative Development Corporation has been set up. The authorised capital of the Corporation is Rs.25.00 lakhs.

V. Institutional finance mobilised for the sector.

Some finance from the Sch.Castes Development Corporation and the Banks also would be coming forth under the programme of margin money loan assistance of the S.C. Corporation.

VI. Notes on Direction and Administration.

An amount of Rs.8.00 lakhs is provided for the pay and allowances, Wages and office expenses under Direction and Administration.

VII. Centrally Sponsored Schemes.

The centrally sponsored scheme for the Welfare of Sch.Castes are in operation as per approval of the Govt. of India. An amount of Rs.31.425 lakhs is proposed as Central share under centrally sponsored scheme during 1984-85. The sch-emewise provision is given below:-

| Name of Scheme | Rs. in lakhs | |
|---|---------------|-------------|
| | Central Share | State Share |
| 1 | 2 | 3 |
| 1. Post matric scholarship 100% C. S. Scheme. | 13.00 | |
| 2. Girls Hostel. | 3.75 | 3.75 |
| 3. Coaching and Allied Scheme. | 0.15 | 0.15 |
| 4. S. C. Corporation | 9.00 | 7.00 |
| 5. Book Bank for Medical and Engineering students. | 0.15 | 0.15 |
| 6. Pre-matric scholarship to children of those engaged in unclean occupation (sharing) | 0.375 | 0.375 |
| Total :- | 31.425 | 11.425 |

A. Majumder/
2891983

TRIBAL RESEARCH

I. Outline of objective and strategy :-

A sound knowledge of tribal psychology is an essential pre-requisite for the successful implementation of welfare schemes as the policy of the Govt. is aimed at upliftment of the backward communities in all spheres of activities without damaging the inherent good qualities and disturbing the community life as a whole. The rapid spread of education among the tribals is most vital for their advancement in socio-economic life and also to re-adjust themselves with the change of situation and environment. Most of the tribal societies knowledge and achievements survive through oral tradition. The folklore of the people includes myths, tales, proverbs, riddles, verses, legends, dancing, dramas etc.

To take up suitable developmental schemes and their successful implementation by the various development departments for the welfare of sch. tribes, the schemes taken up by the Directorate of Research are of great value and provide data to the planners. The plan schemes of this Directorate have been drawn up keeping in view the above mentioned aspects.

II. Physical targets and a brief review :-

As regards physical as well as financial targets it may be mentioned here that an amount of Rs. 2.50 lakh is proposed for implementation of the following physical targets during the year 1984-85.

- 1) Two research projects on the economic and social problems of the tribes of Tripura.

- 2) Printing and publication of Kok-borok books.
- 3) Organisation of Kok-borok classes.
- 4) Evaluation of 5 M.T. colonies.

During 1980-81, monograph studies on the History of the Lushais/Kukis of Tripura were prepared and published. Another monograph on the cultural motivation of the Tripuris and Bangladeshis had also been completed. Bengali version of the cobblers survey was also published. Research library had been enriched by addition of new books. Two orientation courses were conducted. An amount of Rs. 0.85 lakh was spent for this purpose during the year 1980-81 out of approved provision of Rs. 1.00 lakh. D

During the year 1981-82 out of approved outlay of Rs. 1.00 lakh the entire amount of 1.00 lakh was spent during that year. In the year 1981-82, one research project and three monographs were completed. 400 reference books were purchased for research library. Traditional tribal dresses and ornaments were also collected for the museum. Four kok-borok teaching classes and four orientation courses were organised during that period.

During the year 1982-83, out of an approved outlay of 1.00 lakh Rs. 1.01 lakh was spent. During the year the following research project were completed :-

(a) Spoken Kok-borok grammar, (b) Socio-economic survey of the scavengers, (c) English version of the Kolois. The following projects are in progress :- (a) Inter-tribal indebtedness, (b) Kok-borok dictionary, (c) The Jamatias, (d) The Moghs, (e) The Uchais, (f) The Tripuris .

The following books have been printed and published (a) Indebtedness survey, (b) English version of the Kolois. Besides, collected reference books for library and photographs and museum artifacts were also collected.

During the year 1983-84, an amount of Rs. 1.00 lakh has been approved for preparation of two research projects and threemonographs, compilation of folktales and publication thereof, printing and publication of kok-borok books, monographs/research projects, collection of photographs and museum artifacts and library books, to organise orientation courses and kok-borok classes and evaluation of identified schemes etc. During the first quarter, a sum of Rs. 0.17 lakh has been spent. The spoken kok-borok grammar has been printed and published. Some artifacts and library books have been collected with some photographs. It is anticipated that the entire amount will be utilised during the current year.

III. Brief description of continuing schemes and new schemes :-

Three continuing schemes will be taken up during the year 1984-85 under this Directorate. An amount of Rs. 2.50 lakh has been proposed for the continuing schemes. The schemetic details are indicated below :-

1. Research and Tribal Language Development:-

This is a continuing scheme under which the following programme of works will be taken up.

i) Research :- Socio-economic study, studying various problems about their economy, social, cultural and collection of field data will be taken up under this scheme. Two research projects on the economical and social problems of the tribes of Tripura are proposed under this scheme during the year 1984-85.

ii) Library : The collection of books and periodicals in the research library of this Directorate needs to be increased in order to make it a useful research and reference library. Collection of more books on anthropology, sociology, economics etc covering the tribals of North Eastern India will be made.

iii) Publication : For the development of kok-borok language publication of kok-borok books is very essential. It is proposed to publish five kok-borok books during the year and to provide publication grants to the individual writers. Monograph, survey reports, folktales, periodicals etc. will also be published.

iv) Kok Borok Training : For teaching kok borok to the field officers of this government, it is proposed to organise six kok borok classes each of one month duration in the subdivision head quarters and block level.

Financial Target

Rs. 0.31 lakh

Physical Target

Two research projects, publication of kok borok books, monographs, folktales etc. organisation of kok borok classes and collection of books, photographs etc.

2. Research and Training

This is a continuing. Under this scheme, monograph studies, organisation of orientation courses, collection of photographs and museum artifacts will be taken up. The expenditure made on this scheme will be shared by the Central and State Governments on 50:50 basis.

Financial Target

Rs. 0.52 lakh

Physical Target

Monograph studies, collection of photographs, museum artifacts, library books etc. and to organise orientation courses.

3. Evaluation and Monitoring :-

This is a continuing scheme. Evaluation of five M.T. colonies is proposed to be taken up under this scheme during the year 1984-85.

An amount of Rs. 0.07 lakh is proposed under this scheme during the year 1984-85.

4. Direction and Administration :

Under Direction and Administration an amount of Rs. 1.60 lakhs is proposed for continuation of Existing post etc. and purchase of a jeep etc.

IV. Capital Contents of the Scheme :-

There is no capital content in any of the schemes of this Directorate.

V. Minimum needs programme :-

There is no programme under minimum needs programme in this Directorate.

VI. Programme in Relation to Autonomous District Council:
(ADC)

The schemes are oriented towards the development of tribal language in the state including areas falling within ADC area. No amount is specifically earmarked for ADC area.

VII. Programmes of Autonomous Institutions, Corporations
Companies other than ADC.

There is no such programme under this Directorate.

VIII. Institutional Finance Mobilised for the Scheme:-

No scheme is linked with Institutional finance.

IX. 20-Point Programme :-

None of the schemes relate to the 20 point programme.

X. Notes on Direction and Administration :-

Under Direction and Administration an amount of Rs. 1.60 lakh has been proposed for continuance of existing posts etc. & purchase of a Jeep etc.

XI. Centrally Sponsored Schemes indicating Central Share & State share.:-

Research and Training :-

It is a continuing scheme. Three monographs will be taken up and survey reports will be published during the year 1984-85. Moreover, orientation courses will be organised for the govt. officials. Honorarium may be paid to the scholars who will contribute articles, folktales etc. and who may undertake field surveys. Collection of museum artifacts, photographs, and library books will be done. Printing and publication of monographs, periodicals, reports etc. will also be made.

The fund proposed under this scheme during the year 1984-85 will be Rs. 1.50 lakh and state share will be Rs. 0.75 lakh under state plan i.e. 50.50 basis. Out of Rs. 0.75 lakh, an amount of Rs. 0.52 lakh will be for implementing Research and Training scheme and Rs. 0.23 lakh for Direction and Administration.

SOCIAL WELFARE

1. Outline of objective, Strategies.

Like other parts of the country, the services so far reorganised in Tripura were mainly curative. The guidelines as are available from the Government of India for the Sixth Five Year Plan (1980-85) pointed out the necessity of a shift in emphasis from curative to preventive services. While this may hold good in some of States in India such as Tamilnadu, Karanataka, Kerala and Maharashtra may be cited in point who have resources and the progressive outlay to initiate services for the vulnerable sections, but in the case of North Eastern State specially of Tripura a simultaneous emphasis on both preventive and promotive programmes should be the major responsibility under Social Welfare Sector. It is admitted that the State Government has a primary responsibility flowing from the constitution to ensure the Welfare of the backward, undeveloped and vulnerable sections of society. In the interest of the posterity this responsibility cannot be evaded. Social Welfare in Tripura should therefore continue to be client centered engaged in both developmental and ameliorative functions.

Against the background of developmental history on Social Welfare in Tripura between 2nd and the 5th Plan especially in the light of achievement of 5th Plan the approach for the remaining years of the 6th Plan should be mainly one of consolidation of the services under child Welfare and Welfare of Women and of the Physically Handicapped already opened. Considering the Socio-Economic conditions and the Social problems that have generated as a resultant effect the problems of the juvenile delinquents, the fallen women under the statutory provisions of children Act and the SIT Act should also receive due priority in the formulation of plan on Social Welfare. Besides these, special services need also be initiated for the orphan children and the destitute women belonging to the Tribal Community within their family and community environment since the existing reservation of 31% seats in all services including the aged infirms could not attract these clientele. The annual plan 1984-85 on Social Welfare that will follow in subsequent pages has accordingly been formulated on this approach keeping also the financial constraints in mind.

The Plan has not however included any services for the beggars and vagrants in consideration of the fact that the existing number of professional beggars (2140 Nos.) as revealed in the State wide survey conducted by the Social Welfare Deptt. in 1975-76, do not justify enactment of ' Prevention of Begging Act' for Tripura.

The strategies that would be adopted to deal with the Social problems relating to welfare of Children ~~and~~ and Women, Infirms physically Handicapped would be characterised by both institutional and non Institutional service. To suit special condition of the different weaker sections of the Society. The target setforth under each intra-sector Sub-Head of the Development has been indicated against each sector (Sub-Head) that will follow subsequently .

II. Brief Review and the physical target.

An analysis of sectoral outlays under Social Welfare will reveal that utmost priorities have been given on child Welfare programmes. Within this inter-sector it would be seen that the programme of pre-primary education has taken the biggest slice. This has been done to bring in pre-primary education in the overall system of education as aslo to provide a boost to increasing enrolment in elementary stage. This has been aimed also to provide day-care of Children of working mothers of rural areas. Setting up of 600 centres in two year (1979-80) is a testimony of Government determination to provide organised services in Child welfare field. Simultaneously attempt was also given for expansion of institutional services for care of Children was equally emphasised.

The programmes for education, Training and rehabilitation of the physically handicapped drew next attention because of fact that services hitherto required were either non-existent or were inadequately provided. The Integrated Rehabilitation programme for the Disabled as planned and being

SW- 3,

~~implemented was quite in conformity~~ with the real needs of the State. The Introduction of the prosthetic aids supply Rules, 1980, the payment of monthly pension to blind and handicapped were unique in Tripura.

The outlay on welfare of women is so meagre that one will apt like believing that this intra-sector did not receive the desired attention of the planners. But in the introductory portion on this subject in the Chapter on welfare of women a pen picture of Welfare services for women and their development has been provided. Since the outlay on Social Welfare as a sector is very meagre, mobilisation of resources of other Departments and the Voluntary Organisation has been attempted to bridge the existing gap.

The plan rightfully provided emphasis on the need of involvement of Voluntary Organisations, Local Bodies, the Agartala Municipality in initiating new services for children and women. The State Social Welfare Advisory Board which till 1978 was mainly the grant giving Body to Welfare Organisations has been activated to organise services for Children and women directly through implementation of 5 Boarder Area Projects.

III. Brief description of continuing schemes and new schemes.

The total number of schemes in details with physical target and financial implication will be coming up in the subsequent pages. The total allocation of approved fund for 1983-84 is Rs.64.00 lakhs. The proposed out-lay for 1984-85 is Rs.128.73 lakhs.

SW- 4.

IV) Capital Content of the Scheme during 1984-85.

The Social Welfare Programme contained total number of 19 Schemes and all are continuing Schemes. Of the total proposed outlay of Rs.123.73 lakhs during the year 1984-85 against Social Welfare Programme, 4.00 lakhs has been earmarked for Capital component.

(V) Programmes in relation to Autonomous District Council (A.D.C.),

There is no Scheme to be implemented in Autonomous District Council only. But there are some Balwadi Centres which are established in the Hilly, Remote and Rural Areas have presently fallen in A.D.C. Areas. The flow of financial benefit to run those Balwadi Centres in the Autonomous District Council Areas as proposed for the year 1984-85 is Rs.30.60 lakhs.

(VI) 20 Point Programme.

Out of 19 State Plan Scheme under Social Welfare Programme, only one scheme under the Nomenclature 'Starting of Pre-Primary School/Section (Balwadi) falls under the 20 point programme. The details of the said Scheme (Scheme No.7) have been given -

in the fore-going chapter. Another plan Scheme named Integrated Child Development Services (I.C.D.S) introduced by the central Govt. in the state also falls under 20 point programme. The details of the scheme have been given in the fore-going chapter.

VII) Notes on Direction and Administration.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of the Education Department. This Directorate, as its nomenclature indicates, deals with two distinct programme, one Social welfare and the other Social Education. Both the programmes, are administered by the Director of Social Welfare and Social Education, being the Head of the Department.

In the field of Social Welfare activities the Director is assisted by the Social Welfare Officer and the Asstt. Social Welfare Officer at the State Level. The Welfare activities in the State have witnessed expansion to a considerable extent during the preceeding plan periods. But the administrative machinery which are required for proper administration, supervision and inspection of the social Welfare activities at different levels have not been expanded keeping consistancy with the increased load of work. Hence, it has become not only difficult to reach out the services to different categories of clientele for whom the Social programmes are designed but it is likely to bring in wastage of scarce money.

Hence, it is felt necessary to strengthen the Administrative set up at different levels to cope not only with the present load of work but also to bear the additional burden that will be envisaged at the sixth plan period of the various plans. Proposal to be implemented under social Welfare programmes.

Contd.....

SW-6.

Since the Five year plan 1980-85 as formulated envisages provision of services under the Statutory provision of the proposed Tripura Children Act, provision of services for the fallen women under the statutory provision of the S.I.T. Act of 1956, these can not be implemented with all its legal and executive implications unless the Social Welfare Sector of the newly created Directorate of Social Welfare and Social Education is strengthened with technical supervisory and Administrative staff. In addition to the above types of services the plan also envisages setting up of special Institutions and services for the mentally deficient children, introduction of family care allowances for Tribal orphan Children, setting up of vocational rehabilitation centre for the physically handicapped, and monthly pension scheme for the blind and handicapped besides programme for expansion of services under Welfare of Children, Women, infirms, physically handicapped etc. through out the State.

It is proposed to strengthen the Administration of Districts by appointment of the 3(three) District Social Welfare Officers and necessary staff during the year 1984-85.

The proposal in details for strengthening of the Social Welfare Administration has been made in a separate plan scheme under the nomenclature "Strengthening of Social Welfare Administration" in the proceeding chapter.

VIII. Central/Centrally sponsored Schemes indicating Central.

Share and State Share.

(i) Out of the two Central/Centrally sponsored Schemes which are now being implemented in the State under Social Welfare Programme, one is implemented on the basis of 100% assistance from Central Govt. and the other is receiving assistance on share basis from the Central Govt., State Govt. and the Voluntary organisations.

Contd.....

A. WELFARE OF CHILDREN.

1. Expansion of State Orphanage for boys at Ramnagar, North Tripura-Starting o-f a new Unit for Tribal Orphan Children at Amarpur, Khowai.

(This is a continuing Scheme)

The above child care Institution was set up in 1975-76 as a part of a scheme of the 5th plan with intake ~~22~~

capacity of 25 orphan boys. The institution was accommodated at the new defunct Janata College buildings at Ramnagar.

The institution is to be shifted to its permanent site. The intake capacity is also to be increased to 60 by 1984-85. In view of the special attention to be ~~xxxx~~ given for welfare of the tribal children of the same age group, it has been proposed to start a separate unit for tribal children with the accommodation of 25 Children during the Sixth Five Year Plan (1980-85) at Amarpur under Khowai Sub-Division.

Achievement during 1980-81.

Maintenance of 18 (Eighteen) addl. inmates was done, purchase of equipments was done, departmental construction of Kitchen, Latrine etc. completed. A sum of Rs.0.49 lakhs has been incurred during 1980-81.

Achievement during 1981-82.

Maintenance of 18 addl. inmates continued and medicine, utencils etc, for the inmates were purchased. Departmental repair/ re-construction etc. were also done, A sum of Rs.0.50 lakhs was spent for the scheme.

Achievement during 1982-83.

10 addl. children were admitted.

Post of class-IV (Sweeper-I), Night Guard-I, Tutor-2, ~~Part-time-instructors~~ Part-time-instructors created previous year continued, Some Posts for starting of Home at Ampura were created. Site for starting of a new unit at Ampura, Khowai has been selected.

A sum of Rs.0.44 lakhs was spent for the purpose under this scheme.

ANTICIPATED ACHIEVEMENT DURING
1983-84.

25 new inmates in the New Unit at Ampura and inmates at Ramnagar boys Orphanage will be admitted. Preliminary works for Starting of a new Unit at Ampura are being done. Necessary land for this purpose has been procured and plan and estimates for construction of Building for the Home are being prepared by the P.W.D. An amount of Rs.2.42 Lakhs including Rs.1.00 lakhs for construction will be spent for the purpose.

Physical and Financial Target during 1984-85.

Physical :- 1) Admission of 25 tribal children
(at new Unit at Ampura village)

ii) Created Posts.

Superintendent-I, Store-Keeper-I,
Tutor-4, Part-time-Music Instructor-I,
Nurse-cum-Matron-I, L.D. Clerk-I,
Night Guard-2, Class-IV-2, Cook-Cum-
Mashalchi-I,

iii) Posts to be created.

Class-IV-2, part-time-Music-Instructor-I,

| | <u>Rs.in lakhs.</u> |
|---|---------------------|
| Financial :- a) Pay and allowances o-f staff. | 0.40 |
| b) Maintenance cost of inmates, @ Rs.5/-per child per day. | 0.35 |
| c) Books, stationaries, other charges. | 0.15 |
| d) Departmental constru- -ction. | 0.50 |
| e) Organisation of Dawn to dusk camp/Utenciles, clothing, Medicine & Medical appratus. | 0.09 |
| f) P.W.D. Construction. | 1.00 |
| | Total :- 2.49 |

2. Expansion of the State Orphanage for Girls'
(Sishu Nibash) Khilpara, South Tripura.

(This is a continuing scheme)

The Girls Orphanage (Sishu Nibash) was set up in 1975-76 as one of the scheme of Fifth plan, The intake capacity was for 25 orphan girls. It is proposed to increase the intake capacity to 35 by 1984-85 and also to complete construction o f its own building etc.

Contd.....

Achievement during 1980-81.

Admission of 18 Nos. of addl. inmates was done and their maintenance cost was met. Purchase of furniture, petty repair, other charges and construction of addl. temporary shed etc. were done, a sum of Rs. 0.30 lakhs was incurred during the year 1980-81 for the purpose.

Achievement made during 1981-82.

A sum of Rs. 0.51 lakhs was spent for the scheme including the maintenance cost of 5 addl. admitted children and other miscellaneous expenditure.

Achievement during 1982-83.

- 1. 5 addl. orphan girls were admitted.
- 2. Created posts continued.
- 3. An amount of Rs. 0.44 lakhs was spent for the scheme.

Anticipated Achievement during 1983-84.

5 addl. inmates will be admitted. Utencils, Medicines will be purchased and maintenance of children admitted will be continued. An amount of Rs. 0.56 lakhs will be spent for the scheme.

Target for 1984-85 (Physical and Financial).

Physical :-

- i) Admission of addl. 5 orphan girls.
- ii) Purchase of School text books and organisation of Dawn to dusk holiday camp.

(Rs. in lakhs)

Financial :-

| | | |
|--|--|------|
| a) i) Pay & allowances of/staff (Continuing posts) | | |
| <u>Created posts:</u> | | |
| Tutor-2, Part-time-Instructor-2, Class-IV-I, Night Guard-I. | | 0.40 |
| b) <u>Post to be Created.</u> | | |
| i) Cook-cum-Machalchi-I, | | |
| ii) Cost of maintenance of 38 children including 5 addl. of 1984-85 @ Rs. 5/- per child per day. | | 0.08 |

Contd.....

| | | |
|--|----------------------|----------------|
| | <u>AMOUNT.</u> | SW- <u>10.</u> |
| iii) Office Expenses. | 0.03 | |
| iv) Cost of books and dawn to dusk camp. | <u>0.05</u> | |
| | To-tal:- <u>0.56</u> | |

3. Expansion of the State Home for Children of Unattached Widows (Sishu Sadan) at Santirbazar, South Tripura District.

(This is a continuing Scheme).

This Institution an Institution for providing care to 25 nos. of Children (Boys) of unattached widows was set up in 1975-76 under the 5th Plan. Government has allotted Khas land of about 8 (eight) acres at Santirbazar in a very convenient location. It is proposed to increase intake capacity to 60 by 1984-85 and also to complete construction of its own building etc.

Achievement during 1980-81.

Admission of 6 addl. inmates was made and their maintenance cost, Office expenses (furniture, equipments and contingencies), other charges etc, were met. A sum of Rs.0.30 lakhs was incurred during this year.

Achievement during 1981-82.

Admission of addl. 5 nos, of inmates was done purchase of utencils, equipments etc were made. A sum of Rs.0.45 lakhs was spent for the scheme.

Achievement of 1982-83.

5 addl. children were admitted.

Created posts.

Posts of Night Guard-I, Tutor-I, Part-time-Music-Instructor-I, were continued.

A sum of Rs.0.45 lakhs was spent for the scheme during the year .

Anticipated Achievement during 1983-84.

5 addl. Children will be admitted, Utencils, Medicines, etc. will be purchased, Dawn to dusk camp will be organised of Rs.0.50 will be spent.

Target for 1984-85.

Physical : i) Admission of 5 addl children
ii) Purchase of School text books and organised of ~~xxxxxxxxxxx~~ annual dawn to dusk camp. (Rs. in lakhs)

Financial :

a) Created Posts.
1) Pay and allowances of continuing posts:
Tutor-I, Part-time-Instructor-I, Night guard-I, 0.65
b) Posts to be created.
i) Cook-cun-Machalchi-i,
ii) Cost of maintance inmates. 0 .10
iii) Office expenses. 0. 05
iv) Cost of books, dawn to dusk Camp 0. 05
Total :- 0. 35

4. Expansion of the State Foundling Home (Anadar Char) at Narsingarh (Home for abandoned and Unclaimed Babies).

(This is a continuing scheme).

This is a child care Institution to provide shelter and care to unclaimed and abandoned babies of the age group 0-3 years. This Institution, the first of the type in North Eastern India was set up in 1975-76 under the Fifth Plan with an intake capacity of 20 babies. This intake capacity is proposed to be raised to 50 by 1984-85 within the sixth Five Year plan (1980-85).

Achievement during 1980-81.

Posts created previously were continued. 4 Nos. addl. inmates were admitted and their maintenance cost was met, purchase of equipment furniture etc. were made. A sum of Rs. 0.25 lakhs were incurred during this year.

Achievement during 1981-82.

A sum of Rs. 0.30 lakhs was spent for the scheme to meet the cost of pay and allowance of staff, maintenance of 5 addl. children for purchase of books, stationaries.

Achievement of 1982-83.

5 addl. babies were admitted. Created posts of L.D. clerk-I, Sweeper-I, Night Guard-I, Nurse-cum-Matron-2, Asstt. Teacher-I, Class-IV-2 continued. Maintenance inmates continued. Utensils, medicines etc. were purchased. An amount of Rs. 0.35 lakhs was spent for the scheme during the year.

Anticipated achievement for the 1983-84.

5 addl. inmates will be admitted. Utensils, Medicine etc. will be purchased. Maintenance of inmates will be continued. An amount of Rs. 0.62 lakhs will be spent for the scheme.

Target for 1984-85.

- Physical : i) Admission of 5 addl. babies.
- ii) Repair of compound bamboo fencing.
- iii) Purchase of medicine, play materials etc.

| | | |
|---|--|------------------|
| Financial:- | | (Rs. in lakhs) |
| i) Pay & allowances of continuing staff | | 0.40 |
| ii) Cost of maintenance charges of admitted babies | | 0.20 |
| iii) Office Expenses | | 0.06 |
| iv) Cost of other charges such as bamboo fencing, medicine, play materials etc. | | 0.09 |

Total for the scheme :- 0.75

Contd.....

5. Foster care Allowance for the Tribal orphan Children.

The scheme seeks to provide physical and emotional care to the tribal orphan children within their family and community environment.

This child care programme being implemented through grant of monthly allowances @ Rs.30/-p.m. per child to near relations of the tribal orphan children including foster parents under special rules framed for this purpose.

The scheme envisages payment of monthly allowance @Rs.30/- per month to 50 tribal orphan children per year commencing from 1980-81.

The demographic character of child population in Tripura is such that the children of age-group 0-14 constitutes about 46 percent of the total population. Since the Scheduled Tribes people constitutes about 29 percent of the total population and since majority of them has been living at the subsistence level of economy the required and desired care to the orphans can not be extended to them by the community in present socio-economic condition of the State. The Institutional care services as opened by the Government and the Voluntary Organisation do not attract tribal orphaned children in adequate numbers because of Social norms of the tribals and of the Social stigma/attitude against Institutional care. Against this background the scheme of the family care allowance has been conceived of with a view to provide basis minimum physical-emotional care to the deprived tribal orphan children within their own family and community environment. This child care programme will prevent neglect of child-hood with coverage more beneficiaries with relatively less expenditure.

Achievement during 1981-82-

Foster care allowances were paid to 5 families during 1981-82 and a sum of Rs.0.10 lakh was spent.

Achievement during 1982-83.

Total 25 tribal children were placed under care. A sum of Rs.0.10 lakh was spent on account of payment of monthly allowance to foster parents.

Anticipated achievement for the year 1983-84.

Total 64 Children will be given monthly foster care allowances and a sum of Rs.0.30 lakh will be spent for the purpose.

Target for 1984-85.

Physical :- Placement of 100 addl. children under foster parents for care and protection.

Financial :- Payment of monthly allowance to total 164 Children and a sum of Rs.0.45 lakhs will be spent for this year.

6. The Tripura Child Care Allowances (Disturbance affected unattached persons.)

This is a continuing Scheme.

The disturbance in Tripura which commenced in first week of June, 1980 was characterised by looting, arson and mass killing have also rendered quite a good number of women fully unattached and certain number of old men and women also unattached. With a view to know the extent of the problem of Children, women and the old people who have become parentless, unattached and destitutes the Directorate of Social Welfare and Social Education conducted a survey of all the 134 Relief Camps and the Hospital at Agartala. The survey have recorded 338 such persons in the two disturbed Districts. Cases of persons who have taken shelter in individual families of their near relations were investigated. It was estimated that special care have to be taken to above 300 such persons by the Govt.

In view of the above it has been considered worth while to provide care allowance @ Rs. 90/- each per month to 10 orphan Children during the Sixth Plan period 1980-85, with in the provision of the Tripura Child care Allowance (Disturbance affected unattached persons Rules, 1980)

Achievement during 1981-82.

8 Nos. of Children of disturbance affected areas was given monthly allowance @Rs. 90/- per month and a sum of Rs. 0.10 lacs was incurred.

Achievement during 1982-83

Child Care Allowance to 8 Nos. of Children was continued and an amount of Rs. 0.10 lakh was spent.

Anticipated Achievement for the year 1983-84

8 Nos. of disturbance affected children who were recipient of child care allowance will continue to receive the same this year also. An amount of Rs. 0.10 lakhs will be spent for the purpose.

Target for the year 1984-85.

Physical target

Continuation of Child care allowances to 8 Children.

Financial Implication

(Rs. in lakhs)

| <u>I T E M</u> | <u>AMOUNT</u> |
|--|---------------|
| Child Care Allowance @ Rs.90/- each per month. | 0.10 |

7. Starting of Pre-Primary(Balwadi) Centres.
This is a continuing scheme.

Education of the age - group 3-6 is an important phase of child development. In our general education system such an educational programme is non-existent. As a result a big segment of our population is languishing in their oweful days though it is known to the Educationists that Pre-Primary Education provides excellent preparation of further schooling at primary and Secondary stages. It has also been observed that willingness to continue in schools is higher amongst children who have opportunity to attend Pre-Primary Schools. Wastage and stagnation also tend to diminish if more facilities are provided in the form of pre-primary(Balwadi). To bridge the existing gap the programmes of welfare of children of this group is considered essential and it was therefore proposed to take up pre-schoolers education and training as an integral part of a Social Welfare Programme of the Sixth Plan period.

The estimated population of 3-6 age-group in Tripura would be about 1,28,000 at the end of 1984-85. Against this situation an enrolment of 41,300 children in 1979-80 in 1377 Balwadi centres in Tripura including 271 I.C.D.S. centre started under Central Scheme was possible. In the pre-primary enrolment percentage was 37.1% in 1979-80. Considering the need of the areas it was proposed to raise the enrolment to 60,500 by 1984-85 with existing Balwadi and Anganwadi centres and also by those Anganwadi proposed to be started under Central Scheme.

Achievement during 1980-81

600 pre-primary/ Balwadi centres started in 1979-80 with the existing 600 SEWs and 600 Helpers continued functioning. A sum of Rs. 23.10 lakhs was spent for the scheme.

Achievement during 1981-82.

600 pre-primary(Balwadi) centres continued in the State . 585 Social Education Workers attached to 600 pre-Primary centres were provided with Short Course Training in child Welfare. They were trained up in 12 courses organised for this purpose. Provision of addl. teaching aids/ materials, seating items were supplied to 285 centres. 90 centres were repaired under S.R.E.P.

A sum of Rs. 29.97 lakhs was spent on account of Salaries/Wages of SEW'S and Helpers and also to meet the bear minimum contingencies fund was also ~~for~~ utilised for arranging training of workers and for construction/re-construction of centres.

Achivement during 1982-83

600 Pre-Primary centres started previously continued. 60 centres were constructed under S.R.P. 36 workers of the Pre-Primary centres were sent for long course Balsevika Training. Supply of play materials, sitting equipments, teaching aids for strengthening 150 centres were done. Orientation training of 326 SEWs for 10-day duration was conducted. An amount of Rs.47.42 lakhs was spent for this scheme during the year.

Anticipated Achivement for the year 1984-84.

600 Pre-Primary Schools(Balwadies) will be continued. Cash contingencies to the centres will be given. An amount of Rs.86.50 lakhs will be spent for the scheme.

Target for 1984-85.

Physical:

- i. Continuation of 600 Pre-Primary Schools.

Financial:

(Rs. in lakhs
Amount.

- | | |
|--|-------|
| i. Pay and allowance of 600 SEWs and 600 School Mothers | 36.50 |
| ii. Contingent expenditure including Purchase of sitting materials, teaching aids etc. | 2.50 |

Total :- 39.00

B. Welfare of Women in need of Care & Protection.

Introduction:

Government of Tripura having considered the important of expansion of programmes for welfare & development of women have taken a few conceratø and positive steps. In the field of education of girls up to Higher Secondary Level(10 + 2 stage) the Government of Tripura have introduced full free education for girls since 1978. Even ~~if~~ for Higher Education i.e. collegeate Education, Education is free to those girls who have passed Higher Secondary in Second Division. Apart from these book grants are given liberally to girls students. Assistance by way of providing uniform to girls belonging to S.T./S.C. communities are also given in the State as a step towards increase in enrolment and retention of girls in classes.

As a measure of welfare of women in need of special care three States Homes have been set-up for providing shelter, protection, academic and Social rehabilitation. The provision being inadequate expansion programme for increasing the intake capacity in existing Homes have also been undertaken which eventually needs support under the Five Year plan.

The State Government has also constituted a State level Advisory Committee for drawing up action programme for welfare and development of Women. With cooperation ~~of~~ other Departments of the Government and the Social Welfare Advisory Board the following action programme has been initiated for welfare and development of the women.

- i. Three Cooperative Societies exclusively by the Tribal Women and for the tribal women have been formed for raising economic level of the tribal women. The transactions made so far are indicative of potential development.
- ii. A scheme of pachhra-making the main lower garment of the tribal ladies has been introduced in July, 1981 under which 8 ~~xxxx~~ muthas yarn for making of 3 pachhras are being distributed to tribal women who in turn receive Rs. 10.20 ps. per finished pachhra. The Tripura Handloom Development Cooperation has been looking after marketing of the items within and outside the State. This scheme has ~~xxx~~ alone drawn up about 2000 tribal women as beneficiaries who are directly subsidising their family income.
- iii. As a special endeavour of the Government 15 Mahila Tantsilpa Samabay Samity have also been registered and functioning well with support from the Government. About 1000 women are now directly looking after their development and an Apex Marketing Society has come forward for proper marketing of their products.
- iv). Handicraft products out of bamboo being an indigenous skillful items in Tripura are now increasingly being handled by Village women artisans. To provide economic support to the women artisans, they have been enticed to register their societies under societies Registration Act. Marketing of the products in handicrafts is well looked after by the Handicraft Development Corporation of Tripura. Quite a good number of women are now enrolled in the development area through the activities.

- v) Socio-economic programme if launched and introduced in rural areas for women and if these are managed by women in their spare time they it may go a long way is not only raising the level of living, subsidising family income but it creates an awareness about immense potentialities in them. With this end in view the small schemes of chira (flatrices), Muri (puffed rice) making, goat rearing, weaving, candle making, coir rope making, have been introduced with grant-in-aid to Voluntary Organisation by the Social Welfare Advisory Board. During 1981-82 eleven such organisations were provided with a sum Rs. 2.25 lakhs with targetted women beneficiaries of 145. During 1982-83 a sum of Rs. 2.00 lakhs had been provided for same purpose to 7 organisations to provide benefit to additional 90 destitute women.
- vi) The general level of education of women in general being very low in the country organisation of condensed course of education has been found to be very beneficial for welfare and development women. During 1981-82 ten such course have been organised at an allocation of Rs. 3.70 lakhs covering 250 women beneficiaries. The objective of the scheme has been revised and women are now being encouraged to sit for School Final Examination. During the year 1981-82, 10 voluntary organisations could be enthused to organise such activities under guidance and assistance of the Social Welfare Board. Passed out women from the condensed course are now finding avenues of employment as Nurse, Social Workers, School Mothers, Helpers etc.
- vii) The longterm measure taken up by the State Government is equally significant. In 1500 centres opened by the State Govt. for providing adult education to women are now benefitting about 35,000 women learners who are gradually stepping towards a better environment of home-management, child care and income subsidy activities.

- viii) The women workers engaged in manufacture of Bidi and in Bakery were so long under the mercy of the business owners. They were being discharged any time by the owners of the concern at their sweet will. With special effort of the Government it has been possible to issue letter of engagement. The working conditions against which these women workers had to work are being improved gradually.
- ix) The Destitute widows in Tripura number about 45,000 at present. Out of them 27,000 approximately live below poverty line. Provision of gainful employment for honorable survival of this vast number, has not been possible due to peculiar Socio-economic conditions of the State. The Government of Tripura have drawn up a scheme of assistance to this section and this could not materialise as yet. Centres liberal attitude in allocation of fund under the Plan can save the lot of this category. Other-wise a section of them will step into immoral act as an eventual affair.
- x) Another section of women for whom the Government is showing concern is the fallen and victimised girls and women. For the purpose of their rescue, correction and rehabilitation the Govt. of Tripura have already taken steps for setting up of 'Protective Home' within the statutory provisions of the SIT act of 1956. The Tripura suppression of Immoral Traffic in women and girls rules, 1982 have also been framed and are awaiting final clearance of the State Law Deptt. It is expected that programme for welfare of this category of women will actually start from 1983-84. Full financial support of the scheme under the Plan would be necessary.

8. Expansion of the State Home for Destitute Women
at Ramnagar, North Tripura (Continuing Scheme).

The Residential Institution has been set up in 1975-76 under the 5th plan with an intake capacity of 25 destitute women. It has been accommodated in the buildings of a now defunct Janata College. It may be shifted to a new site if funds are available for constructional works etc. It is also proposed to increase the intake capacity to 60 by 1984-85. The Institute provides vocational Training to inmates so as to prepare them for early rehabilitation. Provision exists for condensed academic schooling leading upto School Final.

Achievement during 1980-81.

10 Nos. of additional inmates were admitted. Strengthening of existing Homes with furniture, equipments, sinking of Tube-Well etc. were done. An amount of Rs. 0.18 lacs was spent for the scheme.

Achievement during 1981-82.

10 Nos. of additional inmates were admitted. Purchase of equipments, medicine, books utencils etc. were made. Departmental repair/re-construction etc. were undertaken. A sum of Rs. 0,18 lakhs was incurred for the scheme.

Achievement during 1982-83.

10 Addl. women were admitted. Created posts of Craft Instructor - 2, part-time-tutor-3 and one class-IV. Annual dawn to dusk holiday camp was organised. A sum of Rs. 0.29 lakhs was spent for the scheme during 1982-83.

Anticipated Achievement for the year 1983-84.

5 Addl. inmate will be admitted, created post will be continued. Raw materials for craft classes, Utencils, Medicines will be purchased. Maintenance of inmates, already admitted will be done. An amount of Rs. 0.40 lakhs will be spent for the scheme.

Target for 1984-85.Physical :

- i) 5 addl. women to be admitted.
- ii) Posts created earlier to be continued.
- iii) Raw materials for craft classes, books & stationeries to be provided.
- iv) Annual dawn to dusk holiday camp to be organised.

Financial:

| | <u>AMOUNT</u> |
|---|------------------|
| | (Rs. in lakhs) |
| i) Pay & allowances of created staff, craft Instructor-2, part-time-tutor-3, Class-IV-1 | 0.12 |
| ii) Office Expenses | 0.03 |
| iii) Maintenance cost of inmates. | 0.40 |
| iv) Other items. | 0.05 |
| Total for the Scheme : | 0.60 |

9. Expansion of the State Home for Destitute Women at Badharghat. (Continuing Scheme).

This Residential Institution has been set up in 1975-76 under the 5th Plan with an intake capacity of 25 destitute women. It was accommodated in a Government land and building at Badharghat. Permanent site is likely to be handed over by the District Magistrate, South Tripura at Chandrapur. There after constructional works would be taken up in its permanent site.

It is therefore, proposed to complete construction of building during 1980-85 and also to increase intake capacity to 60 by 1980-85. The Institute provides vocational training to inmates for preparing them in early rehabilitation. There is also provision for academic schooling upto S.F. level

Achievement during 1980-81.

5 Nos of addl. inmates were admitted. Strengthening of existing Home with furniture, equipments, compound fencing etc. was made. An amount of Rs. 0.17 lakhs was spent for the scheme.

Achievement during 1981-82.

10 Nos. of addl. women were admitted. Purchase of medicine, equipments, furniture etc. were made. An amount of Rs. 0.17 lakhs was spent for the scheme.

Achievement during 1982-83.

Addl. 10 inmates were admitted, Supply of school texts, stationaries were done. Departmental construction of compounded fencing in bamboo was done. An amount of Rs. 0.31 lakhs was spent for the purpose.

Anticipated achievement for the year 1983-84.

5 Addl. inmates will be admitted. Utenciles, Medicines, furniture will be supplied, Dawn to dusk holiday camp will be organised. An amount of Rs. 0.31 lakhs will be spent for the purpose.

Target for 1984-85.Physical :

5 Addl. women to be admitted. Raw materials for weaving Unit Basketry unit, School stationaries, medicine to be supplied. Dawn to dusk holiday camp to be organised.

Financial :-

(Rs. in lakhs)

| | |
|--|------|
| i) Pay and allowances of one Class - IV. | 0.10 |
| ii) Office Expenses. | 0.05 |
| iii) Maintenance cost of inmates. | 0.20 |
| iv) Other expenses. | 0.05 |

Total for the scheme :- 0.40

SW + 22

10. Expansion of the State Mahila Ashran at Abhoynagar.

This is a continuing scheme.

This is an Institution for providing shelter, care, training and rehabilitation of destitute women. It has a capacity of taking 60 inmates at present. It is proposed to increase the intake capacity to 100 during 1980-85. The Institute provides Vocational Training to inmates for facilitating early rehabilitation. Provision exists for academic schooling leading upto S.F.level.

It is proposed to start a Rehabilitation Centre of trained women during the next plan period.

Achievement during 1980-81.

22 Nos. of addl. inmates were admitted. A sum of Rs. 0.10 lakh was incurred for the scheme during 1980-81.

Achievement during 1981-82.

5 Nos. of addl. inmates were admitted. A sum of Rs. 0.20 lakh were spent for meeting the cost of maintenance of inmates, purchase of raw materials etc.

Achievement during 1982-83.

5 addl. inmates were admitted. 20 inmates were prepared for vocational training in weaving, tailoring and Basketry. Supply of Craft raw materials, Sari, bedsheet, napkin, duster etc. were arranged. Dawn to dusk holiday camp was organised. An amount of Rs. 0.22 lakh was spent for the purpose.

Anticipated Achievement for the year 1983-84.

5 addl. inmates will be admitted. Dawn to dusk holiday camp will be organised. Raw materials for craft works and utencils, medicine etc. will be supplied. An amount of Rs. 0.25 lakh will be spent for the purpose.

Target for 1984-85

Physical :-

- i. 3 addl. women to be admitted.
- ii. On completion of Vocational training of 15 inmates are proposed for economic rehabilitation.
- iii. Organisation of dawn to dusk holiday camp and purchase of raw materials for craft units.

Financial:

| <u>ITEM</u> | (Rs. in lakhs) |
|---|----------------|
| | <u>AMOUNT</u> |
| i. Cost of maintenance charges of inmates. | 0.30 |
| ii. Cost of raw materials for craft classes, books, stationaries, dawn to dusk holiday camp, office expenses. | 0.10 |
| | <hr/> |
| TOTAL :- | <u>0.40</u> |

C. Welfare of Handicapped

11. Supply of Prosthetic aids to the Orthopaedically Handicapped (Continuing Scheme).

The plight of the Orthopaedically Handicapped who are the victims of either polio or of the amputated cases due to accidents or diseases, is known to all of us. The survey conducted by the Social Welfare section of the Education Directorate in 1967 revealed that there were 1692 orthopaedically handicapped in Tripura. The number might have increased considerably during the last 11 years. One can imagine a sizable number of the orthopaedically handicapped are under-going stress and strain for want of prosthetic aids which they are unable to procure due to financial stringency. Contact with the local Hospital specially the Orthopaedic Surgeons reveals that a sizeable number of orthopaedically handicapped could restore their working ability at least partially if prosthetic aids could be fitted in. The existence of this medic-social problem prompted this Directorate to initiate a scheme of supplying prosthetic aids since Sixth Plan. The scheme therefore envisages supply of artificial limbs to the orthopaedically handicapped.

Achievement during 1981-82

5 Orthopaedically Handicapped were sent outside Tripura for fitting & fixing of prosthetic aids. Actual cost of travelling of the patient and his escorts, cost of artificial limb were paid. A sum of Rs. 04 lakh was spent for the scheme during 1981-82.

Achievement during 1982-83

For the convenien of Orthopaedically Handicapped persons needing artificial limb the issue was accordingly taken up with the State Health Deptt. for opening an Artificial Limb Fitting Centre at Agartala attached to the G.B. Hospital. The G.B. Hospital opened a physio-theroapy Unit. The Limb Fitting Centre could not be started by the Health Department during this year.

Two cases were sponsored in Poona Military Hospital for fitting of artificial limb. They returned after fitting their limbs. A sun of Rs.0.02 lakh was spent during 1982-83.

Anticipated achievements for the year 1983-84

30 persons will be given assistance for fitting of artifitial limbs. An amount of Rs.0.20 lakh will be spent for the purpose.

Target for 1984-85

Physical:-

To sponsor 30 cases in G.B.Hospital, Agartala for fitting of artificial limb with all financial assistance from the Social Welfare Deptt. Tripura. The prosthetic aids supply Rules, 1980 provided not only the cost of limb but also payment of travelling expenses including the escort.

Financial:-

A sun of Rs.0.20 lakh is likely to be incurred during the year since the facility for fitting fixing of the limbs would be available in Tripura.

- 12. Expansion of the Institute for Speech Rehabilitation for Deaf & hard of hearing children at Abhoynagar - Starting of a new Unit at Udaipur, South Tripura (Continuing Scheme).

An Institute for Speech Rehabilitation of Deaf & hard of hearing children was set up during the 5th Plan with an intake capacity of 40 inmates. It is proposed to expand the existing Institute by opening a new Unit at Jdaipur to accommodate 50 addl. children and also to introduce different Vocational Craft during the 6th Plan.

Achievement during 1980-81

Addl. 5 Nos. children was admitted in the existing Unit. A sum of Rs.0.10 lakh was incurred for the scheme during 1980-81 to meet the cost of maintenance inmates, purchase of equipments etc.

Achievement during 1981-82

10 Nos. of addl. inmates were admitted. Purchase of furniture, equipments, medicine, medical apparatus etc. were made. A sum of Rs.0.64 lakh was spent for the scheme.

Achievement during 1982-83

5 addl. deaf & hard of hearing children were admitted. Construction of dormitory for the proposed Unit was in progress. The Departmental construction was completed. An amount of Rs.0.64 lakh was spent for the purpose.

Anticipated achievement for the year 1983-84

50 inmates in the new Unit to be started at Udaipur will be admitted. Necessary purchases for starting of the Unit will be done. Departmental construction for the said Unit will also be done. An amount of Rs.1.15 lakhs will be spent.

Target for 1984-85

Physical:-

- i. Completion of construction of low cost buildings to accommodate the new Unit.
- ii. Purchase of equipments and apparatus.
- iii. Creation of new posts.

Financial:-

| <u>ITEM</u> | <u>AMOUNT</u> | (Rs. in lakhs) |
|-----------------------------------|---------------|----------------|
| i) Pay & allowances of staff. | : | |
| a) <u>Created Post</u> | : | |
| Principal-1, | : | 0.23 |
| Speech Educator-4 | : | |
| b) <u>Post to be Created</u> | : | |
| Helper(400-725/-)-3, | : | |
| L.D.C.-1(430-850/-), Class-IV-2 | : | |
| (330-460/-), Cook-cum-Machalchi | : | |
| -1(330-460/-), Night Guard-1 | : | |
| (330-460/-), Electronic | : | |
| Technician-1(750-1750/-) | : | |
| ii. Office Expenses:..... | : | 0.08 |
| iii. Cost of equipments etc. | : | 0.15 |
| iv. Maintenance cost of inmates. | : | 0.19 |
| v. Departmental construction. ... | : | 0.50 |
| vi. P.W.D. construction. | : | 1.00 |
| TOTAL :- | : | <u>2.15</u> |

15. Expansion of the Institute for Visually Handicapped at Narsingarh - Starting of a new separate Unit for Girls at Badharghat (Continuing Scheme).

This Institution was set up in 1972 for providing Education in braille to the blind children. It has the capacity to take 55 blind children. Due to heavy pressure from the blind children of the State seeking admission in the existing Institute for Visually Handicapped it has become necessary to open a separate Unit, specially to effect new admission of girls handicapped for 50 internals by 1984-85. The Institute has been upgraded to High School level from 1977-78.

It is, therefore, proposed to equip this Institution with addl. teaching staff, equipments and building during 1980-85.

Achievement during 1980-81

Addl. 5 Nos. of blind children were admitted. A sum of Rs. 0.10 lakh was spent during this year to meet the cost of maintenance of inmates. Purchase of braille books, equipments etc. were done.

Achievement during 1981-82

A sum of Rs. 0.55 lakh was spent for the scheme during 1981-82 for purchase of utencils, medicine and maintenance of costs inmates.

Achievement during 1982-83

One separate Unit for blind girls students was started. One dormitory to start the new Unit for the Visually Handicapped girls was constructed. One temporary shed was completed to hold classes from Class-I to Class-X. 5 bath-room and latrines were constructed. One girl was sent up for School Final Examination and she was also successful in the Examination. Some posts were created for the new Unit. A sum of Rs. 0.54 lakh was incurred for the scheme.

Anticipated achievement for the year 1983-84

20 addl. inmates will be given admission. Departmental construction for one dormitory in the Girls' Unit will be done. Purchase of utencils, medicines also will be made. An amount of Rs. 1.70 lakhs will be spent for the scheme.

Target for 1984-85

Physical :

- i. Addl. admission to be given to 20 blind children.
- ii. Continuation of posts.
- iii. Supply of braille books, apparatus, school stationaries to be made.
- iv. Day long programme for Integration with sighted people to be organised as an annual feature.

Financial:-

| | | (Rs. in lakh.) |
|------------------|---|----------------|
| <u>ITEM</u> | | <u>AMOUNT</u> |
| | i. Pay and allowances of staff. : | |
| | a) <u>Created Post</u> : | |
| I.V.H. | Blind Educator-4, Auxiliary | |
| Narsingarh, | Nurse-1, Helper-1, Class-IV-1 | |
| I. V. H. (Girls) | Principal (Lady)-1, Instructor-cum- | |
| Badharghat. | warden (Lady)-1, Blind Educator | 0.80 |
| | (Lady)-2, Store-Keeper-1, | |
| | Class-IV-1. | |
| | b) <u>Post to be Created</u> : | |
| | Music-Instructor-2 (Rs. 210/- Fixed), : | |
| | Auxiliary Nurse-1 (400-725/-), : | |
| | Store-keeper-1 (430-850/-), L.D.C.-1 | |
| | (430-850/-), Helper-2 (400-725/-), : | |
| | Class-IV-2 (330-460/-), Cook-cum- | |
| | Mashalchi-1 (330-460/-), Night | |
| | Guard-1 (330-460/-), Blind Educator: | |
| | (Lady)-2 (600-1440/-) | |
| | ii. Office Expenses. | 0.10 |
| | iii. Cost of maintenance of children | |
| | @ Rs.5/- per day for 90 days in | 0.50 |
| | 1984-85. | |
| | iv. Other charges including books, | |
| | apparatus, contingent expenditure | 0.10 |
| | etc. | |
| | v. Departmental construction. | 0.50 |
| | vi. P.W.D. Construction. | 1.00 |
| | TOTAL:- | 3.00 |

14. **Integrated Rehabilitation (Pension) to Blind and Orthopaedically Handicapped (Continuing Scheme).**

The physically handicapped persons constitute a sizeable segment in our Society. In Tripura the Social Welfare wing of the State Education Department conducted a village level primary survey in 1967. The survey revealed that there were 3,631 physically handicapped persons in Tripura during 1967 which was 0.42 percent of the total population of this year. Out of this the number of orthopaedically handicapped was 1,692 (0.11 percent), the number of deaf and dumb was 945 (0.06%), the number of blind was 885 (0.05%), and the number of multiple handicapped was 109.

To know the extent of the problem of physically handicapped in this State a survey of physically handicapped has already been initiated by the Directorate of Social Welfare in Tripura in 1981. The provisional figures released by the census 1981 indicate that there were 4143 physically handicapped in Tripura in March, 1981 with following break-up (deaf 1,128, blind 1,521, orthopaedically handicapped 1,494). It has been estimated that there would be about 900 physically handicapped of the age-group 0-17 against the total of 4,143. Leaving a side this 900 children who will need specialised training education, the Directorate will have to take care of 3,243 physically handicapped for their rehabilitation covering the age-group 18 and above.

Achievement during 1980-81.

During the year 1,225 blind and handicapped persons in Tripura were brought in as beneficiaries under the scheme of payment of subsistence allowances to blind and handicapped. A sum of Rs.0.64^{lakh} was spent for this scheme during 1980-81.

Achievement during 1981-82.

Agartala Municipality and 9 Notified Area Authorities of Tripura were given grant for construction of stalls and for subsequent allotment to 30 physically handicapped as part of self employment, in addition renewal of payment of subsistence allowance to 1,225 blind and handicapped persons. About 16 physically handicapped completed specialised training in different trades in I.T.I. Agartala. Special Eye Camp and Block level conference of physically handicapped were organised. Organisation of special course of training for physically handicapped as were planned could not be organised by the Industries Department. An amount of Rs.3.68 lakhs was spent for the scheme.

Achievement of 1982-83.

14 adult physically handicapped were selected and are now undergoing training in I.T.Is. 10 stalls were constructed for allotment to physically handicapped to start self-employment programme by the Notified Area Authorities. 670 Nos. blind and orthopaedically handicapped who had none to support were given subsistence allowance in addition to 1895 Old cases. A sum of Rs.5.05 lakhs was spent for the scheme.

Anticipated Achievement for the year 1983-84.

An amount of Rs.7.23 lakhs will be spent to give subsistence allowance to 1995 (including 100 fresh cases) Blind and Orthopaedically Handicapped persons.

Target for 1984-85.

Payment of subsistence allowance (pension) Rs.30/- per month to 2213 (including 218 fresh cases) blind and orthopaedically handicapped persons who have no other means to support.

Financial.

A sum of Rs.8.63 lakhs will be necessary to achieve the targets.

D. Social Defence Services for Women.

15. Setting up of 'Protective Home' in Tripura for rescue, reclamation and rehabilitation of the fallen and victimised girls and women under the S.I.T. Act. of 1956 (continuing scheme).

In Tripura, the problem of trafficking of girls and women has assumed an intoreable proportion during the last 10 years especially at the metropolitan town of Agartala. Though there has not yet been any methedical study of this problem, still the conscious group of citizen knows it, the law and order authority knows it. There may be many more reasons of such immoral trafficking of girls and women. In the context of Tripura the common variables leading to this vice may be identified in the awakard economic corditions of great number of population 82% of whom live below poverty lire, easy life though easy earning, exploitation of maid-servants by the so called well-to-do people, movement of procurers from across the border and similar other factors.

It is against this background setting up of a 'Protective Home' has been taken up.

The services proposed in the scheme shall include :-

- i) Apprehension of the girls and women by the police.
- ii) Placing them in a Reception cum Protective Home and arranging medical care.
- iii) Activities by suitable correctional personnel within the Institution to bring in a change in attitude towards life through adopting various methods of correction.
- iv) Finding out avenue of rehabilitation both Social and Economic of such women.

The above services are to be provided within the statutory provisions of the suppression of immoral Traffic G irls and Women Act, 1956.

Achievement during 1981-82.

Site was selected at Mohanpur, West Tripura. About 3 acres of khas land was allotted for the Home by the Revenue Department Po st of Chief Supdt. Probation cum-placement Officer, Clerk-cum-Accountant, Asstt. Teacher, Head clerk-cum-Accountant, Storekeeper, Nurso-cum-Matron. General duty class-IV staff were created. A sum of Rs.0.20 lakh was spent for preparatory work.

Achievement during 1982-83.

Site plan, plans & estimates for the proposed complex was prepared by the P.W.D. The post of Chief Superintendent and some post of class IV staff were filled up. A sum of Rs.0.55 lakh was spent during 1982-83.

Anticipated Achievement for the year 1983-84.

Priliminary works for starting of the Home will be done. Appointment to the created posts will be made. The Tripura suppression of Immoral Traffic in Girls & women Rules is in process. A sum of Rs.0.95 lakhs including 0.50 lakhs for construction will be spent for the scheme.

Target for 1984-85.

Physical:-

- 1) Construction of cottages and essential buildings to be done.
- 2) Water supply and electricity to be connected.
- 3) Appointment to a few technical posts to be done.

Financial:-

1) Pay and Allowances of staff.

Amount
(Rs. in lakhs).

a) Created Post.

Chief Superintendent-1, Probation-cum-placement officer-1, Craft Inst.-2, Asstt. Teacher-2, Head Clerk-cum-Accountant-1, Store-Keeper-1, Nurse-cum-Matron-1, Class-IV-5.

b) Post to be created.

Lady Medical Officer-1 (200-1300/-) (11), Dy. Supdt.-1, (600-1440/-) Nurse-cum-matron-1 (400-725), Compounder-1 (430-850/-), Craft Inst.-2 (550-1300/-), J.D. Clerk-2 (420-850/-) Class-IV-1, (330-460/-) Darwan-1 (330-460/-), Sweeper-2 (330-460/-), House Gaurd-5 (330-460/-). Ass H. teacher-1 (550-1300/-)

1.45

ii) P.W.D. Construction.

1.00

Total:-

2.45

B. Welfare of Aged Infirm.

SW

32

16. Expansion of the existing State Infirmary at Narsingarh.
(Continuing Scheme).

The State infirmary which was set up in 1981 has been providing shelter and care to 200 infirm people. It is proposed to provide shelter to addl. 100 infirms during 1980-85 which is in conformity to the decision of the Government of Tripura.

Achievement during 1980-81.

25 Nos of addl. inmates were admitted. Provision of sanitary Latrine, Kitchen bath room etc. was made. An amount of Rs.0.20 lakhs was spent for the same during 1980-81.

Achievement during 1981-82.

Admission of 25 nos. of addl. inmates was done. Strengthening of the existing Infirmary with furniture, equipments etc. was made. A sum of Rs.0.15 lakh. have been spent for the scheme.

Achievement of 1982-83.

Post of Nurse-1, Class-IV-1, Sweeper-1, Store Keeper-1, created in 1981-82 were filled in except the post of Nurse. 10 Addl. inmates were admitted. An amount of Rs.0.60 lakhs was spent for the scheme.

Anticipated Achievement for the year 1983-84.

20 addl. inmates will be admitted. Necessary medicine, Utencils will be purchased for the purpose. An amount of Rs.1.06 lakhs will be spent for the purpose.

Target for 1984-85.

Physical:

- i) Additional Admission of 20 infirms.
- ii) Organisation of holidaying for a day in places of interest.
- iii) Purchases of medicine for for infirm inmates.
- iv) Construction of Sanitary Latrine.

Financial:

(Rs. in lakhs)

- | | |
|--|------|
| i) Pay and allowance of continuing staff. Store-Keeper-1, Auxiliary Nurse-1, Class -IV-1, Sweeper-2. | 0.35 |
| ii) Office Expenses. | 0.05 |
| iii) Cost of maintenance of inmates | 0.50 |
| iv) Other charges for covering miscellaneous items. | 0.20 |

Total :- 1.10

Contd. - P/

17. Strengthening of Social Welfare Administration, (Continuing Scheme).

Any Service oriented programme needs numerous hands both technical and administrative, for effective delivery of services. In respect of Social Welfare Services especially in delivery of service through institutional care, a good number of hands need to be detailed at different levels. Unless, therefore, a desired machinery is created at all levels, it becomes not only difficult to reach out services to different categories of clientele for whom the Social Programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare administration is therefore very important in view of types of services that have been proposed.

Since the Sixth Year Plan 1980-85 as formulated, envisages provision of services under the statutory provisions of the proposed Tripura children Act, provisions of the S.I.I. Act, of 1956, these can not be implemented properly with all its legal, executive implications unless the Social Welfare and Social Education is strengthened with technical, supervisory and Administrative staff.

In addition to the above types of services the Plan also envisages setting up of special institutions and services for the physically Handicapped. The Scheme of the monthly pension for the Blind and Handicapped, Programme for expansion of services under Welfare of Children, Women, Infirms, Physically Handicapped etc., throughout the State have also been taken up.

In view of the above it is proposed to strengthen the administration of Districts by appointment of 3(three) District Social Welfare Officers.

Achievement during 1980-81.

Strengthening of existing Social Welfare Office with furniture equipments etc. was made. An amount of Rs.0.20 lakh has been spent for the scheme to meet the cost of furniture, against pay and allowance staff etc.

Achievement during 1981-82.

Existing Social Welfare Office was strengthened with furniture, equipments, stationaries, etc. pay-allowances was paid to Asstt. Social Welfare Officer-1, Stenographer-1, Head Clerk-1, L.D. Clerk-6, Class-IV-2 created previously. An amount of Rs.0.30 lakh was spent for the scheme during 1981-82.

Achievement during 1982-83.

Office equipment, furniture etc. were purchased. A sum of Rs.1.15 lakh was spent for the scheme. Payment of staff salary was made.

Anticipated Achievement for the year 1983-84.

Staff salary will be paid. Purchasing of office equipments, Stationaries will be made. An amount of Rs. 1.50 Lakhs will be spent.

Target for 1983-84.

Physical i) Creation of District level and office expenses

Financial:

(Rs. in lakhs)

xi) Pay & allowances of staff:-

a) Created posts.

| | |
|-------------------------------------|--------|
| Asstt. Social Welfare officer-1 | 0 |
| Stenographer-1 | 0 |
| Head Clerk -1 | 0 1.10 |
| L.D. Clerk- 6 | 0 |
| Store-keeper-1 | 0 |
| class IV -2 | 0 |
| <u>District level to be created</u> | 0 |
| District Social Welfare officer | 0 |
| 3(Rs .800-1860) | 0 |
| U.D. Clerk-3(Rs550-1245) | 0 |
| L.D. Clerk-3(Rs.430-850) | 0 |
| Class IV-6(Rs330-460/-) | 0 |
| Night guard-3(330-460) | 0 |
| Traveling Auditor-1(Rs650-15950) | 0 |
| Planning Assistant-1(600-1440) | 0 |

ii) Office stationaries-etc - 0.15

iii) Departmental construction 0.50

Total:- 1.75

G. Other programme

SW-35

12. Grant -in-aid to voluntary social welfare organisation and local bodies(continuing scheme)

a) Grant-in-aid to local bodies and voluntary organisations for care of destitute children.

The demographic character of child population in Tripura is such that the children constitute 46 percent of the total population. The awkward economic situation has already drafted 82% for its population to live below the poverty line. As a result of this and coupled with other social factors large scale destitution amongst children is common phenomenon in this state. The Tripura children Board therefore while formulating action plans for the International year of the child-1979 decided to set up additional Homes for care of the destitute children by the local bodies like the Agartala Municipality, Notified area Authorities and the voluntary social Welfare organisations under the centrally sponsored scheme of 'Welfare of destitute children' on 90% Govt grant basis. The action plan in this regard envisaged setting up of 14 Homes by the local bodies and the voluntary organisations for care of 650 destitute children. As per pattern of the centrally sponsored scheme the 90% Govt grant is to be shared on 45:45 basis between the central & state Government. The remaining 10% percent shall however, be borne by the local bodies, Voluntary organisation concerned. 14 Homes are now functioning under the above centrally sponsored scheme.

b) Grants to Tripura state Social Welfare advisory Board for running of 5 NQs Border area projects on 1/3 administrative share basis. Voluntary organisation play an important role in initiation of various services for different categories of social victims. Since the voluntary organisations are not financially sound in Tripura and since fund raising is difficult in context to Tripura it would be really helpful if a few selected local bodies/ organisations are financially assisted for carrying out specific services in which we have inadequacy at present.

Grants to Voluntary organisations-Working in the field of Social Welfare programmes.

Various organisations working in the field of Social Welfare in the state seek financial help to run their programmes as the resources in their hands do not permit them in doing so, but at present there is no scheme to help them with grants even if their demands appear to be justified. Hence a fund is essentially required to be allocated every year for the purpose.

Achievement during 1980-81.

Grants were given to Agartala Municipality and eight nos notified areas Authorities for running of Homes for destitute children of 45% state share basis. Another grant given to Tripura state Social Welfare advisory Board for running of 3 (three) Nos of Border area projects on 1/3 state share basis. An amount of Rs.2'20 lakhs was spent for the scheme.

Achievement during 1981-82

Grants were given to Agartala Municipality and 8 nos of notified area Authorities for running of Homes for destitute children on 45% state share basis. Another grant was given to Tripura state Social Welfare advisory Board for running of 5 five Nos of Border area projects on 1/3rd share basis. An amount of Rs.2'60 Lakhs was incurred during 1981-82. ~~XXXXXX~~

Achievement during 1982-83.

- 1) Grant as per pattern was given to Agartala Municipality and 8 Nos. of Notified Area Authorities and 3 Nos. of Voluntary Organisations for running of Destitute Children Homes.
- 2) Grant given to Tripura State Social Welfare Advisory Board for financing of 5 Boarder Area Projects on 1/3rd State Share : 2/3rd Central Social Welfare Board's share basis. In total Rs.4.72 lakhs was spent for the purpose.

Anticipated Achievements for the year 1983-84.

An amount of Rs.8.55 lakhs will be spent during 1983-84 for giving Grant-in-aid to the concerning Voluntary Agencies.

Target for 1984-85.

SW- 37

- Physical :- a) Continuation of Grant-in-aid to Agartala Municipality and other Notified Area Authorities for running of destitute children Homes.
b) Continuation of grants to 5 Boarder Area Projects under management of the Tripura State Social Welfare Advisory Board.
c) Grant-in-aid to Voluntary Organisations working in the field of Social Welfare including Tripura Council of Child Welfare..

| | <u>Item</u> | (Rs. in lakhs) <u>Amount</u> |
|-----------|---|---------------------------------|
| Financial | a) Grant-in-aid to Agartala Municipality and other Notified Area as State share for running Child Welfare Homes. | 6.00 |
| | b) Grant-in-aid to Tripura State Social Welfare Advisory Board, State share for running on 5 Boarder Area Projects. | 4.00 |
| | c) Grant-in-aid to Voluntary Organisations working in the field of Social Welfare including Tripura Council of Child Welfare. | 0.20 |

TOTAL :- 10.20

19. State Govt's Contribution for payment of additional D.A. to the Anganwadi workers engaged under Centrally Sponsored I.C.D.S. Scheme. (Continuing Scheme).

The Anganwadi Workers engaged under the Centrally Sponsored I.C.D.S. Scheme being implemented in this State get honorarium as per rate fixed per month by the Central Government. The rate being very low the State Government allowed Addl. D.A. @ Rs.30/- per month to all Anganwadi Workers since 1980-81.

Achievement during 1980-81.

Payment of Additional D.A. @Rs.30/- per month each to 376 Nos. of Anganwadi Workers under Centrally Sponsored I.C.D.S. Scheme was made. An amount of Rs.1.00 Lakhs was spent for this purpose.

SW- 38

Achievement during 1981-82.

Payment of Additional D.A. @ Rs.30/- per month each to 376 Nos. of Anganwadi Workers under Centrally Sponsored-I.C.D.S. Scheme was paid. An amount of Rs.1.35 lakhs was spent for the purpose during 1981-82.

Achievement during 1982-83.

Payment of Additional D.A. @ Rs.30/- per month to Anganwadi Workers was made and a sum of Rs.1.35 lakhs was spent for the purpose.

Anticipated Achievement for the year 1983-84.

An amount of Rs.2.70 lakhs will be spent as State Government Contribution towards D.A. to Additional D.A. to the Anganwadi Workers working under I.C.D.S.

Target for 1984-85.

- Physical :- 1) Payment of Additional D.A. @ Rs.30/- per month to 1015 Anganwadi Workers.
- Financial :- 2) Rs.3.65 lakhs as contribution of the State Government to Anganwadi Workers working under I.C.D.S. Scheme
(a Central Scheme)

VIII) Central/Centrally Sponsored Scheme indicating Central Share and State Share.

(i) Out of the two Central/Centrally Sponsored Schemes which are now being implemented in the State under Social Welfare Programme, one is implemented on the basis of 100% assistance from Central Govt. and the other is receiving assistance on share basis from the Central Govt., State Govt. and the Voluntary Organisations.

The Particulars of the Scheme are as follows :-

| Name of the Scheme. | Assistance / share of the Central Govt. | Assistance share of the State Govt. | Assistance share of the Voluntary Organisation. |
|---|---|-------------------------------------|---|
| 1. | 2. | 3. | 4. |
| 1. Integrated Child development Service Scheme. | 100% | NIL | NIL |
| 2. Grant-in-aid to Agartala Municipality & 8 Nos. of Notified areas authority for running Homes for destitute Children. | 45% | 45% | 10% |

ii) The brief description of physical target and financial Implication of the scheme are given below.

Central/Centrally Sponsored Scheme
(100% Central Assistance)

1. Integrated Child Development Service Scheme.
(Continuing Scheme)

In order to ensure that our children should grow up to become robust citizens, physically fit mentally alert and morally healthy the Govt. of India has adopted National policy for children in the year 1974 to provide opportunity for development of all children during the period of their growth. The National policy recognised children to be the supremely important asset of the Nation.

It is in early childhood that foundation for physical psychological Social Development of the human being are laid, various surveys have indicated that a fairly high incidence of malnutrition among children below six years of age. pregnant women & nursing mothers particularly in Tribal and slum areas have also been noticed. Keeping in view the high incidence of mortality morbidity & Malnutrition among children the scheme of I.C.D.S. was conceived as an integrated approach to the health nutrition & educational need of children below six years of age in the fifth five year Plan.

I.C.D.S. is an attempt in integrated early childhood Services as step towards human resources development I.C.D.S. includes supplementary nutrition immunization health check-up referral services nutrition & health education & non-formal Pre - School Education.

Achievement during the year 1980-81 & 1981-82.

One I.C.D.S. Project with 100 Anganwadi Centres was Started for functioning in the rural areas of panisagar Block in 1980-81 and another one with 50 Anganwadies in tribal concentrated areas of Kanchampur Block in 1982-83 was started. The 4 Project which were set up during previous years were also continued. The expenditure incurred against all the on going projects was Rs. 13.23 lakhs during the year 1980-81 and that in the year 1981-82 was Rs. 18.85 lakhs.

Achievement during 1982-83.

Government of India sanctioned two additional I.C.D.S. project (one rural & one tribal) at Rajnagar Satchand during the year 1982-83. 207 Nos. of Anganwadi centres was to be set up 92 at Rajnagar & 115 at Satchand Blocks. The preliminaries for starting these 2 new projects were completed. Besides, the projects started previously continued. An amount of Rs. 27.68 lakhs was spent for all the projects started under I.C.D.S. scheme.

Anticipated Achievement during 1983-84.

The two projects one at Rajnagar Block and the other Satchand Block sanctioned in 1982-83 have been started this year. Besides, 4 more new Projects will also be started in 4 blocks / sub-blocks during this year. The name of blocks/sub-blocks where these 4 blocks will be started are as follows :-

| <u>Name of Block/Sub-Blocks.</u> | <u>No. of Anganwadi to be started.</u> |
|------------------------------------|--|
| 1. Kamalpur Block | 120 (Rural) |
| 2. Khowai Block | 35 (Rural) |
| 3. Kumarghat Block | 114 (Rural) |
| 4. Takarjala-Jampaijala Sub-Block. | 63 (Tribal) |

An amount of Rs. 30.00 lakhs will be spent for all the project already started and to be started under J.C.D.S. scheme during 1983-84.

Target for 1984-85

Physical :- No new project will be started during the year 1984-85. all the project started previously will continue.

Financial:-

An amount of Rs. 40.00 lakhs will be spent for all the continuing project under the scheme as per accepted pattern.

2. Grant-in-aid to Voluntary Social Welfare Organisation and local Bodies (45% Central share).

The demographic character of child population in Tripura is such that children constitute 45 percent of total population. The ~~award~~ economic situation has already drifted 83% of the population to live below the poverty line. As a result of this coupled with other Social Factors large scale destitution amongst children is a common phenomenon in this State. The Tripura children Board therefore while formulating action plans for Tripura for International Year of the Child 1979 decided to set up additional "Homes" for care of the Destitute children by the local bodies like the Agartala Municipality, Notified Area Authorities and Voluntary Social Organisation for Welfare of Destitute Children on 90% Government Grant basis. The Action Plan in this regard envisaged ~~xxxx~~ setting up of 10(ten) Homes by local bodies and one Home by the Voluntary Organisations for care of 525 Destitute Children. As per pattern of the centrally sponsored scheme for 90% Government Grant is to be shared on 50:50 basis between the Central and the State Government. The remaining 10% shall however, be borne by the local bodies/ Voluntary Organisation concerned. The Homes of 50 capacity each had already been set up during 1978-79.- 1979-80.

Achievement during 1980-81.

From the State Government fund grants of Rs. 1.50 lakhs was given to Agartala Municipality & Notified Area Authorities during 1980-81 for running homes for poor and destitute children and similar amount was spent from the Central Fund as Central Government's share.

Achievement during 1981-82.

An Amount of Rs. 1.70 lakhs was spent from Central Fund for giving grants of Agartala Municipality & Notified Area Authority and the same amount was spent from state Fund being 45% State Government's share.

Achievement during 1982-83.

A Sum of Rs. 0.86 lakhs was spent from Central Fund during 1982-83 for giving grant-in-aid to Agartala Municipality and 8 Nos. of Notified Area Authority for running of Homes for destitute Children. The State Government's grant was Rs. 2.12 lakhs in this regard.

Anticipated Achievement for 1983-84.

Grant-in-aid to Agartala Municipality and 8 Nos of Notified Area Authority will continue. An amount of Rs. 5.22 lakhs will be spent from the State Govt. fund and Rs. 2.05 lakhs will be spent from the Central Government's fund during the year for the purpose.

Target for 1984-85.

Grant-in-aid Agartala Municipality & 8 Nos. of Notified Area Authority for running Homes for Destitute Children will continue. The Total outlay Proposed for this sharing Central Scheme is Rs. 8.05 lakhs out of which an amount of Rs. 6.00 lakhs is the State share and Rs. 2.05 lakhs is the central share in 1984-85.

LEGAL AID AND LEGAL ADVICE TO THE
POOR RULES AND ORDERS.

LEGAL AID-I

Brief description of the schemes :-

This is a continuing scheme. The scheme envisages extension of Legal Aid & Legal Advice to the Poor Rules, 1980 and the Legal Assistance to the Poor Prisoners (Pre-trial) Orders, 1980 and the Legal Assistance to the Poor Accused in Sessions Tribunal cases (Pre-trial stage) Orders, 1982 have already been introduced. Out of the amount of Rs. 2.00 lakhs allotted for the year 1981-82 an amount of Rs. 1.00 lakh has been placed with 10 Member-Secretaries for giving to the Advocates as fees. According to the information so far received in the Department 500 families are benefitted during the year 1981-82. Out of the amount of Rs. 2.00 lakhs allotted for the year 1982-83 an amount of Rs. 0.61 lakh has already been placed with the Member-Secretaries of 10 Sub-Divisional Legal Aid Committees for giving to Advocates as fees. It is expected that the allotted amount of Rs. 1.00 lakh will be spent in full during the current financial year 1983-84.

PROGRAMME FOR 1984-85 :

It is expected that the benefit under the said schemes will be extended to 2000 families during the year 1983-84 by giving fees etc. Amounting to Rs. 1.00 lakhs to the Advocates. For the staff component and for other purpose an amount of Rs. 1.00 lakh is necessary during the year 84-85. As such, an amount of Rs. 2.00 lakhs is required during the year 84-85.

It may also be mentioned here that it has been decided by the Supreme Court of India that the Legal Aid to be extended to the person accused during the period of investigation as well as during the period of trial and accordingly a scheme is being drawn up. If the scheme is finalised further amount will be required during the year 1983-84.

SPECIAL NUTRITION PROGRAMME (MNP)1. Outlines of objectives and strategy

The scheme 'Special Nutrition Programme' aims at remedying mal-nutrition and under nutrition among the children by providing supplementary nutritious food. In our country daily diet of the poor section of the people, particularly those belonging to Sch. Tribes and Sch. Castes, who are mostly below the poverty line, does not contain adequate amount of protein, calorie, Vitamin and minerals, which are quite essential at the developing stage of the children. As a result most of the children belonging to above section of the people suffer from mal-nutrition and under nutrition particularly due to protein-calorie and Vitamin 'A' deficiencies.

Recognising the seriousness of the problems and damages caused to the children by mal-nutrition and under nutrition due to protein calorie deficiencies and Vitamin 'A' deficiency it has been considered necessary to launch the Special Nutrition scheme for prevention of mal-nutrition and under nutrition among the children of pre-school stage by providing supplementary food through feeding centres/Anganwadi Centres (under ICDS) which may meet protein-calorie and Vitamin 'A' deficiencies among them to desired extent. Further, since development of children depends on health of the mothers during pregnancy and lactating stage, it has also been considered necessary to improve the health and nutritional status of expectant and nursing mothers belonging to the aforesaid section by providing supplementary food at the stage.

11. Physical targets and ^{brief} review

(a) There are 2,87,225 number of children population within the age group of 0-6 years in Tripura according to latest available statistical information. Total number of beneficiaries covered under the programme up to 4th Five Year Plan was 40,000 and in the 5th Five Year Plan period 49,600 number of beneficiaries have been covered by extending the said benefits under the programme from Plan and Non-plan provision.

During the 6th Five Year Plan period 1,20,000 number of beneficiaries (cumulative) are proposed to be covered under this programme with financial outlay of Rs.125.00 lakhs. During the year 1980-81 and amount of Rs.19.71 lakhs were spent under Plan to cover 19,800 number of beneficiaries and during the year 1981-82 and 1982-83 amount spent under Plan were Rs.24.93 lakhs and Rs.24.97 lakhs to cover 24,900 and 25,000 number of beneficiaries respectively. During the year 1983-84 there is a provision to cover 40,000 number of beneficiaries with financial outlay of Rs.40.00 lakhs under Plan and it is expected that above target will be achieved by the end of this year(1983-84).

During the year 1984-85 it is proposed to cover 70,000 number of beneficiaries with financial outlay of Rs.60.00 lakhs under Plan.

111. Brief description of the continuing scheme

This is a continuing scheme which was launched in this State in the year 1970 as a Central scheme (Plan) at the instance of the Govt. of India, Ministry of Social Welfare. At the end of the 4th Five Year Plan period this scheme has been transferred to State Sector and the same is being continued as State Plan scheme and has made considerable headway since then.

It may be mentioned that the Special Nutrition Programme which is now an integral part of the scheme named, ICDS, a Central Scheme, sanctioned

by the Government of India and is being implemented by the State Government through Social Welfare and Social Education Department. As per instruction of the Government of India, Ministry of Social Welfare nutrition programme in ICDS should be financed from Special Nutrition Programme of the State Government and, therefore, adequate provision under Plan should be kept in the State budget for this purpose. Out of 17 Blocks of the State, 5 Blocks namely, (i) Chamanu, (ii) Dumburnagar, (iii) Kanchanpur, (iv) Paisagar and (v) Telianura Blocks have been covered by ICDS up to 1982-83 and implementation of this scheme in 7 newly sanctioned projects namely, (i) Kumarghat, (ii) Khaalpur, (iii) Khowai, (iv) Rajnagar, (v) Satchand, (vi) Takarjala Jampajala (part of Bishalgarh Block) are in progress and coverage of this programme in above ICDS Blocks up to September, '83 is 42,367 and it is expected that total coverage under Plan programme in above ICDS projects and in non-ICDS areas will be about 70,000 by the end of this year. So our requirement of fund to cover 70,000 number of beneficiaries both in non-ICDS and ICDS will be to the tune of Rs.60,00 lakhs during the year 1984-85.

(b) Package of services available in the feeding centres under Special Nutrition Programme - In the ICDS Block one Medical Officer is attached to the nearest Primary Health Centre for looking after the nutritional problems of the children and mothers covered under the programme. They are assisted by Auxiliary Nurse-cum-Midwife. For prevention of blindness among the children concentrated Vitamin 'A' Solution administered once in six months and for prevention of anaemia among the children and pregnant/nursing mothers Iron-cum-Folic Acid tablets are also being distributed in the feeding centres in ICDS projects.

Nutritional education- The Anganwadi Workers and the Auxiliary Nurse-cum-Midwife impart necessary nutritional education to the people in general. In addition education on family planning are also provided to the adult members of the families within ICDS projects.

In the non-ICDS Blocks immunisation against Small-pox, Tuberculosis, Diptheria, Titanus etc. are being done in most of Primary Health Centres and Sub-Divisional Hospitals. In the Infant and Child Welfare Centre at V.M. Hospital, immunisation against Polio is also being done through routine De-worming is not practised.

Drinking water facilities - The feeding centres are chosen where drinking water facilities are available. If no such facility exist in the village the Rural Engineering Organisation provide sources for drinking water supply. There is no special provision under Special Nutrition Programme for providing drinking water in the feeding centres.

IV. Capital Content of the scheme

As no expenditure is proposed on building and other capital assessts the Capital Content of this programme is nil.

V. Minimum Needs Programme

The entire Special Nutrition Programme is under the Minimum Needs Programme.

VI. Programme in relation to Autonomous District Council

Most of the Sub-plan areas excepting a few pockets are within the Autonomous District Council area of the State and, therefore, flow of

benefit of the programme as quantified for Sub-plan areas are also to flow to the Autonomous District Council area as well. Since these areas are backward in comparison with other parts of the State, due stress will be given to extend the maximum benefit of this programme to the tribal people in coordination with the functionaries of Autonomous District Council areas. An amount of Rs. 30.00 Lakhs is proposed during 1984-85 to extend benefit to 35,000 number of Sch. Tribe beneficiaries .

VII. 20-Point Programme

The point No. 15 of the 20-Point Programme covers the Special Nutrition Programme and the benefits extended to the beneficiaries are under the said programme.

VII. Notes on Direction and Administration

(a) For implementation of the programme, one Special Officer with a small unit of office staff is assisting the Director of Tribal Welfare at the State level. In the Block level the programme is being executed by the Block Development Officers. Extension Officer (TW) assist them in this programme in addition to their normal duties. Though there has been tremendous extension of the programme since its inception but the staffing pattern of this organisation remains un-changed. It may be mentioned here that implementation of this programme was started in the year 1970-71 with financial outlay of Rs.5.36 lakhs and by 1983-84 allocation of this scheme has been increased to an amount of Rs.67.50 lakhs (both Plan and Non-plan) which is about 13 times of the allocation of the initial year. Obviously, the work load at the ministerial level as well as at field level has been increased at the

same ratio and it has become very difficult to cope with the work smoothly with the small unit now in existence for implementation of the programme. It is, therefore, necessary to strengthen and re-orient the organisational structure at the ministerial level as well as field level in the interest of the programme. As such with a view to strengthening the organisational structure it is proposed to create posts of Extension Officer (Nutrition Programme) at Block level to assist Block Development Officer and look after the programme exclusively and at the ministerial level creation of 3 posts namely, (i) Head Clerk, (ii) Accountant and (iii) U. D. Clerk will also be necessary. Necessary provision for this purpose is proposed to be kept during the year 1984-85 under Plan budget.

(b) At the feeding centres there are one Organiser and one Helper (part time worker) for organising the actual feeding programme among the beneficiaries. Where feeding centres are located in Anganwadi Centres in ICDS projects of Social Education Department, the Helper/ Anganwadi Worker perform their duties as Organiser. Monthly honorarium of Rs.20/- and Rs.40/- is paid to the Organiser and Helper respectively excepting the Block covered by ICDS. In view of high price, it is considered necessary to enhance the honorarium of Organiser and Helper to Rs.30/- and Rs.50/- respectively per month. An amount of Rs.4.80 lakhs is proposed for direction and administration under the scheme during the year 1984-85.

NUTRITION(MID-DAY MEAL)
MINIMUM NEEDS PROGRAMME

I) Outline of objective and strategy

Providing elementary education to all children of the age-group 6-11 is a constitutional obligation. During the earlier five year plans and annual plans attempts were made to achieve the said objective. Though a considerable achievement has been made in primary education and the enrolment of children of the age-group 6-11 has been raised to 79.76% by 1978-79, the achievement was far behind the constitutional directive.

II) Physical targets and a brief review.

For accelerating the pace of enrolment at the primary stage together with ensuring satisfactory retention and thereby reducing the drop-out rate, Mid-day meal programme at the primary stage has been taken up from 1979-80 (March, 1980). The programme has proved to be worthwhile as will be evident from the fact that there has been an estimated increase in the roll strength in schools covered by Mid-Day Meal from 1979-80 to 1981-82 by about 27%. However, to be more confirmed a joint evaluation study by the Govt. of India and the State Govt. has been undertaken and the report on the findings is expected shortly. Under this programme, it is proposed to supply Mid-Day Meal/tiffin to all children in the primary schools/units/sections all over the State except schools in Municipal and notified areas and primary sections of Middle and Secondary schools which do not have any separate primary shift.

Achievement during 1980-81, 1981-82 and 1982-83.

A sum of Rs. 342'46 lakhs was spent for supply of tiffin to 2'05, 2'07 and 2'30 lakhs primary school children in the State respectively during the years.

Anticipated achievement during 1983-84.

A sum of Rs. 131'00 lakhs will be spent for supply of Mid-Day Meal to about 2'47 lakhs primary school children.

iii) Brief description of continuing schemes (Target for 1984-85).

The scheme will continue during 1984-85 also. A sum of Rs. 142'50 lakhs will be spent for supply of Mid-day Meal/tiffin to 2'65 lakhs students. Detailed physical and financial implication of the scheme during the year 1984-85 will be as follows :-

| i) <u>Physical Targets</u> | | <u>No. of beneficiaries.</u> |
|--|--|------------------------------|
| No. of students to be supplied with mid-day meal/tiffin to Primary school students | | 2'65 lakhs |
| ii) <u>Financial implications</u> | | (Rs. in lakhs) |
| <u>Item of expenditure</u> | | <u>Amount</u> |
| (a) <u>Continuing posts</u> | | |
| A. <u>State Level</u> | | |
| Pay & allowances & T.E. etc. of :- | | |
| 1 | School Meal Officer (800-1860) | 9'70 |
| 1 | Accountant (600-1440) | |
| 1 | Upper Division Clerk (550-1245) | |
| 1 | Lower Division Clerk (430-850) | |
| 2 | Class- IV (330-460) | |
| B. <u>District Level</u> | | |
| 3 | Programme Officer (650-1595) | 9'70 |
| 3 | Upper Division Clerks (550-1245) | |
| C. <u>Inspectorate (Block) Level.</u> | | |
| 17 | Assistant Inspector of Schools (560-1300) | 9'70 |
| 17 | Upper Division Clerks (550-1245) | |
| 17 | Auditors (650-1595) | |
| (b) | Furniture, Office Machine & equipments etc. | 0'50 |
| (c) | Cost of feeding of children @ '45 paise per child per day for 145 days. | 131'80 |
| (d) | Cost of utensils, drums, plates etc. and other non-recurring expenditure for feeding centre and maintenance of office machine. | 0'50 |
| Total for the scheme :- | | <u>142'50</u> |

This is a continuing scheme.

IV) Capital content of the scheme

Capital contents for 1984-85 is Rs. 0'50 lakhs.

V) Minimum Needs Programme.

The entire scheme falls under Minimum Needs Programme.

VI) 20 Point Programme.

The entire programme is covered under Point No.15 of the new 20 Point Programme.

VII) Notes on direction and administration.

Against the total proposal outlay of Rs. 142'50 lakhs, a sum of Rs. 9'70 lakhs has been proposed to meet pay & allowances of non-teaching staff against this continuing scheme.

VII. ECONOMIC SERVICES :

STATE PLANNING MACHINERY

I. Outline of objective, strategy and target :

The State Planning Machinery has been set up in December 1973 with the objective of strengthening the Planning apparatus at the State level. The existing units are (i) manpower and Employment unit, (ii) Plan Coordination and formulation unit, (iii) Monitoring and information unit and (iv) Field studies and District Planning unit. Besides Area Planning unit has also been attached with the State Planning Machinery, the later one is financed by the State Plan. In order to carry out establishment work, there is a small cell, namely, establishment cell, the expenditure for which is met from State Plan.

Financial Target

An amount of Rs. 6.50 lakhs is proposed during the Annual Plan 1984-85 for the scheme indicated below :-

| | |
|---|-------------------------------|
| (a) Central Sector Scheme :- | Amount involved (Rs. in lakh) |
| State share of strengthening of State Planning Machinery | 1.00 |
| (b) State Plan Schemes : | |
| Establishment Cell | 3.50 |
| Area Development | 2.00 |
| Total (a+b) | <u>6.50</u> |

II. Brief Description of the continuing schemes:

The existing State Planning Machinery has two distinct parts. Two third expenditure for the part is met from centre while cent percent expenditure of the other parts is funded entirely from State Plan.

(a) Central Sector Scheme :

Strengthening of State Planning Machinery is a continuing central sector scheme for which an amount of Rs. 1.00 lakh has been proposed for the Annual Plan 1983-84 as 1/3rd State share.

(b) State Plan scheme :

Establishment Cell is a continuing state plan scheme being funded entirely from state plan. An amount of Rs. 3.50 lakhs has been proposed for this scheme during the Annual Plan 1983-84.

Area Development is another continuing state plan scheme being funded entirely from state plan. The physical target under this scheme during 1984-85 is to take up survey works in different blocks with the objects of (i) identifying rural poor belonging to landless labour household and also the SC/ST population scattered in different areas of the State for drawing up specific programmes for development of these sections of the people and (ii) indentifying resource inventory of particular area for providing oppretunities for gainful employment to every rural people of the State. An amount of Rs. 2.00 lakhs has been proposed for this purpose during the Annual Plan 1984-85.

III. Capital Content :

Out of the total financial proposed outlay of Rs. 6.50 lakhs, no amount is meant for capital content.

IV. Notes on Direction and Administration :

The programmes taken up under this subsector are all staff oriented programmes for which the entire amount of Rs. 6.50 lakhs is under direction and administration.

V. Centrally Sponsored Scheme :

Out of the total proposed outlay of Rs. 6.50 lakhs an amount of Rs. 1.00 lakh is kept as 1/3rd state share of the centrally sponsored scheme namely "strengthening of State Planning Machinery" during the Annual Plan 1984-85. The central share to the extent of Rs. 2.00 lakh is expected to be obtained from Government of India for this central sector scheme during 1984-85.

REGULATION OF WEIGHTS & MEASURES.I. Outline of Objectives and Strategy.

The task of implementation of the provisions of the Tripura Weights & Measures (Enforcement) Act, 1967, the rules made thereunder and the Packaged Commodities Rules, 1977 framed by the Govt. of India rests with the Weights & Measures Organisation. For proper and effective enforcement of all the provisions of the above laws, the Weights & Measures Organisation need be strengthened by providing requisite staff, equipment and vehicle.

The main object of the Weights & Measures Organisation is to implement the provisions of the Weights & Measures Laws & the Packaged Commodities Rules, 1977 and thereby to protect the interests of all classes of people by ensuring fair trade & commerce & price discipline.

In order to achieve the above objectives, the strategy is to intensify the organisational set up both at the Administrative and Supervisory level & to strengthen the enforcement wing by provision of staff, equipment and transport facilities.

II. Physical target & a brief review.

During the year 1980-81, 1981-82 & 1982-83 the weights, measures etc. used by about 5000, 6000 & 8400 traders/trading establishments were inspected and verified and fees collected by way of Verification and Stamping was to the extent of Rs. 66000/-, Rs. 92,000/- & Rs. 76,500/- respectively.

During 1984-85 it is proposed to undertake Inspection/Verification of weights, measures etc. of about 10,000 traders & to collect fees by way of verification and stamping of weights, measures etc. to the extent of Rs. 80,000/-.

During the year 1985-86 it was proposed to undertake inspection/verification of weights, measures etc. of about 8000 traders & to collect fees by way of verification & stamping of weights, measures etc. to the extent of Rs. 1 (one) lakh (approx).

X

Contd.....

III. Brief description of the Scheme.

There is only one continuing Scheme and no other new scheme has been taken up during the year 1984-85. The details of the scheme is given below :-

Strengthening of Weights & Measures Organisation.

This is a continuing Scheme. The Weights & Measures Organisation is to enforce the provisions of the Tripura Weights & Measures Laws and the Packaged Commodities Rules, 1977. Every weight, measure, weighing and measuring instrument is required to be verified and stamped by the Inspectors of Weights & Measures at least once in a period of 24 months and in some cases within the period of 12 months. To take up the above work properly, systematically and effectively in all transactions; necessary equipment and requisite staff provision are felt necessary at appropriate level.

Further the Weights & Measures Organisation is fully responsible for implementation of the different provisions of the Packaged Commodities Rules, 1977 in order to safeguard the interests of the public in general.

In order to carry out the functions relating to Packaged Commodities Rules properly and effectively throughout the states a separate cell with adequate experienced staff & equipment is also felt necessary under this Organisation.

Financial Target.

An amount of Rs. 5'00 (five) lakhs is required for implementation of the Scheme during the year 1984-85.

IV. Capital Content.

Out of the proposed amount of Rs. 5'00 (five) lakhs the capital content is Rs. 1 (one) lakh.

Contd...

V. Notes on Direction & Administration.

In order to implement the provisions of the Weights & Measures Laws and the Packaged Commodities Rules, 1977 in every pocket of the State properly and effectively so that the interests of the public in general are protected it is felt necessary to provide requisite staff and at least 1 (one) vehicle (Diesel) for this Organisation and as such the following new posts are proposed to be created during the year 1984-85.

| <u>Name of the post.</u> | <u>No. of post.</u> | <u>Pay Scale.</u> | <u>Place of posting.</u> |
|---|---------------------|-------------------|-----------------------------|
| 1. Deputy Controller (Gazetted II) | - 2 | (750 - 1750) | For North & South District. |
| 2. Technical Officer (Gazetted II) | - 1 | (750 - 1750) | Hd. quarters. |
| 3. Statistical Officer | - 1 | (650 - 1595) | -do- |
| 4. Office Superintendent (Class III) | - 1 | (650 - 1595) | Hd. quarters. |
| 5. Statistical Investigator | - 3 | (560 - 1300) | District level. |
| 6. U.D. Clerk | - 2 | (550 - 1245) | District level. |
| 7. Field Assistant | - 2 | (430 - 850) | -do- |
| 8. Manual Assistant | - 2 | (400 - 775) | - do- |
| 9. Driver | - 1 | (400 - 775) | Hd. quarters. |
| 10. Class IV | - 2 | (330 - 460) | District level. |

Contd.....

The Inspectors of Weights & Measures are to move in different market/markets places with a lot of costly and heavy working standards & other equipment for verification & inspection of weights, measures etc. used by the traders. For transportation of these costly and delicate instruments along with other enforcement staff, vehicles are essential for this Organisation.

Rather the Controller, Deputy Controller and the Assistant Controllers, are also to move in different areas from time to time for implementation of the provisions of the Packaged Commodities Rules and to supervise the work done by the Inspectors.

The existing Vehicles out of which one is too old are inadequate to cope with the purpose. Hence, it is proposed to purchase one Diesel Jeep during the year - 1984-85 at an estimated cost of Rs. 1 (one) lakh.

Detailed financial implication of the Scheme during the year 1984-85 will be as follows :

| | | |
|---|----------|--------|
| (a) Pay and other allowances of the existing & proposed new posts during 1984-85. | Rs. 2'00 | Lakhs. |
| (b) Office expenses. | Rs. 0'10 | " |
| (c) Purchase of equipments. | Rs. 0'50 | " |
| (d) Purchase of Vehicle. | Rs. 1'00 | " |
| (e) Motor Vehicle. | Rs. 0'40 | " |
| (f) T.A. | Rs. 0'10 | " |
| (g) Minor work. | Rs. 0'05 | " |
| (h) Maintenance. | Rs. 0'05 | " |
| <u>Total</u> | Rs. 5'00 | Lakhs. |

STATISTICS AND EVALUATIONI. Outline of Objectives and Strategies.Objectives:

Dependable statistics is always needed at every phase in the developmental planning process namely plan formulation implementation, monitoring and evaluation. The main objects of the programmes taken up under this Sub-Sector are as below:-

- (i) Improve data base at district and lower level.
- (ii) Collect adequate as well as up to date information on various Socio-Economic indicators relating to weaker section of the Society.
- (iii) Analysis all such data from the Statistical point of view in order to through light in respect of what has already been done, what has yet to be done and help the planners in formulating effective plan for the welfare of the masses particularly the weaker section of the society.
- (iv) Develop appropriate statistical Expertise for effective analysis and implementation of available data for use of the plan.

Strategies:

In order to achieve the objectives under reference, it is proposed to take up the following programme during the annual plan 1984-85.

- (i) Undertake sample Surveys for collecting information particularly in the field of employment and under-employment, consumer expenditure, income expenditure and indebtedness of rural household.
- (ii) Set up training unit for organising regular training both in statistical methodology and in official statistics for the intermediary staff like Inspector/Progress Assistant/Sr. Computer etc.

contd.....

STAT:2

(iii) Undertake economic analysis of budget and improvement of estimates of state income and prepare estimates of capital formation etc.

(iv) Ensure effective co-ordination of statistics emanating at district and regional level.

II.(a) Physical Targets and brief review:

All the schemes of this Directorate are staff oriented. Four continued schemes and two new schemes were taken up for implementation during the Sixth Five Year Plan as indicated under para 3. During 1980-81, 10(ten) non-Gazetted posts were sanctioned. Under the continued schemes for district offices and also for taking up the work of economic classification of budgets and data bank, all three District Statistical Officers were declared drawing and disbursing Officers. The economic classification of budget up to the year 1980-81 and 1981-82 were completed. The economic classification of budget 1982-83 are under preparation. No posts under the new scheme have yet been sanctioned. The Evaluation Unit has completed two studies during 1982-83, one on Mid Day Meal and one on Primary Health Centre and five studies have been taken up during the year 1983-84.

(b) Financial Targets and brief review:

During the Sixth Five Year Plan an approved outlay of Rs. 15 lakhs were allotted for implementation of spillover schemes of 5th plan and new schemes included in the 6th Five Year Plan of the Directorate out of proposed outlay of Rs. 24 lakhs. For spil

contd...

STAT: 3

over schemes staff's pay and allowances due to increase of pay and allowances for revision of pay scales and introduction of central Dearness Allowances and purchase of land for the department the entire allotted amount of Rs. 15 lakhs will be spent up to the year 1983-84. So an additional amount of Rs. 13 lakhs will be required for the year 1984-85 for implementation of the plan Schemes of the Directorate and also towards the cost of the building for the Directorate which is under the process of acquisition for accommodation of the Directorate. An expenditure to the extent of Rs. 2.16 lakhs, Rs. 4.54 lakhs and Rs. 3.75 lakhs were incurred during the year 1980-81, 1981-82 and 1982-83 respectively. An outlay of Rs. 4 lakhs was proposed for the year 1983-84.

III. Brief description of the Continuing Scheme and New Schemes:-

There are three continuing schemes, namely (i) Strengthening of Statistical Machinery at Different level (ii) Capital formation and Economic Analysis (iii) Setting up of Data Bank and two new Schemes namely (iv) Setting up of Training Unit and (v) Setting up of Survey, Design and Processing Unit.

A. STATISTICS

(a) Strengthening of Statistical Machinery at different level.

This is a continuing scheme. The statistical offices need strengthening both in regard to manpower and specialised expertise in order to play their role in formulation and implementation of plan schemes

STAT:4.

and policy formulation of the Government by providing necessary statistical information. Keeping in view the growing requirements of statistics for several operational purpose and the responsibility for dissemination and ensuring improvements of the quality of data required by policy makers and to undertake those function effectively, it is proposed that the Directorate of Statistics should be strengthened both at the professional and intermediate level of staff at the state headquarter and district head quarter.

Financial Target.

The financial outlay is Rs. 3.50 lakhs. Categories of proposed new posts are mentioned under the notes on direction and administration.

(b) Capital formation and Economic Analysis Unit.

This is a continuing scheme. The availability of various statistics at state and district level needs to be developed to enable construction of important socio-economic indicators for state/region wise assessment of impact generated by various developmental programmes particularly in the field of capital formation and generation of regional income/domestic products and distribution of personal income, etc. For this purpose it is necessary

contd.....

to undertake type studies and ad-hoc collection of necessary data for preparation of estimates of capital formation and regional income required for regional planning and identification of backward areas. Steps will be taken to improve the estimates of state income and preparation of different tables as recommended by the Regional Accounts Committee.

Financial Target:

The financial outlay is Rs. 0.50 lakhs. Categories of proposed new posts are mentioned under the note on direction and administration.

(c) Setting up of Data Bank:

This is a continuing scheme. The main objective of the scheme is to assemble necessary data thrown up by various census namely, population census, economic census, Agri-Census, Housing Census etc. and store them in an easily retrievable manner. Village wise, tashil wise, district wise at appropriate level and up dated them from time to time for making them available at the hour of need for formulation of plan schemes, district plan and area planning.

Financial Target:

An outlay of Rs. 0.40 lakhs is proposed for the scheme. Categories of proposed new posts mentioned under the notes on direction and administration.

New Scheme :

(d) Setting up of Training Unit:-

This is a new scheme proposed for implementation during 1985-85. The objective of this scheme is to set up a training unit with a nucleus faculty of offices of Directorate of Statistics for organising regular training in Statistical methodology and official statistics for the intermediary staff of Directorate of Statistics & statistical wings of other departments batch by batch. There will be provision for major support from senior statistical officer of different departments/Institutions in delivering lecture. Categories of proposed new posts are mentioned under the notes on direction and administration.

Financial Target:

An outlay of Rs. 0.40 lakhs is provided for the scheme.

(e) Setting up of Survey, Design and Processing Unit.

This is a new scheme proposed to be taken up during the annual plan 1984-85 for assessing the achievements made during the plan period in the field of removal of unemployment, reduction in poverty and social and economic inequalities. The standing

contd.....

Committee for directing and reviewing improvements of data base constituted by the Planning Commission recommended that top priority should be assigned to this work in the formulation of plan schemes. Taking into consideration the above guide lines, the working group set up by the Central Statistical Organisation recommended that for improvement of data base special survey on (a) Social Consumption(b) Consumer Expenditure and (c) Employment and unemployment in selected C.D. Blocks should be taken up on a priority basis. It is therefore, proposed to set up a survey, design and processing unit during the annual plan 1984-85 to conduct sample survey on the following subjects:-

- (i) Fresh Middle Class Family Living Survey for construction of revised Consumer price index number of Middle Class Family.
- (ii) Survey on Consumer Expenditure.
- (iii) Employment and unemployment and
- (iv) Income expenditure and indebtedness of rural families.

Financial Target :-

An outlay of Rs. 2.50 lakhs is proposed for the scheme. Categories of posts mentioned under the notes on direction and administration.

B. EVALUATION UNIT.

Only one continued scheme namely, strengthening of Evaluation unit is proposed to be implemented during 1984-85. The evaluation studies will be taken up as per direction of the Government. One post of Deputy Director, one post of Assistant Director

STAT:3

one post of Statistician, one post of Research Officer, one post of Evaluation Officer, one post of Office Superintendent, one post of Daftary are proposed for creation during 1984-85.

Financial Target:

The financial outlay is Rs. 0.70 lakhs.

IV. Capital Content of the Scheme:

A token provision of Rs. 5.00 lakhs is proposed during 1984-85 towards the cost of the building which is under the process of acquisition and the valuation of the same is being done by the district administration. The cost of land of Rs. 1.44 lakhs have already been paid by the Government during 1981-82.

V. Notes on direction and administration :-

For implementation of three continuing schemes and two new schemes under Statistical wing, an outlay of Rs. 7.30 lakhs is proposed for pay and allowances of the staff of the continuing and new schemes at the state head quarters and district head quarters including contingent expenditures for the purchase of 4 electronic desk calculators, two type-

contd....

STAT: 9.

Writers, books and other materials for training purpose. out of proposed outlay of Rs. 7.30 lakhs, Rs. 3.50 lakhs will be required for pay and allowances of the existing staff, Rs. 3.00 lakhs are proposed for new staff and remaining Rs. 0.80 lakhs for contingent expenditure. Following new posts are proposed to be created during the Annual Plan 1984-85 under the Statistics Wing of the Directorate.

| Name of the post | No of post | State head Quarter | District Head Quarter | Block Head Quarter |
|--|------------|--------------------|-----------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. Joint Director | 1 | 1 | - | - |
| 2. Dy. Director | 3 | 3 | - | - |
| 3. Statistician | 1 | 1 | - | - |
| 4. Statistical Officer Research Office | 8 | 5 | 3 | - |
| 5. Statistical Asstt. Research Asstt/ Supervisor | 8 | 2 | 6 | - |
| 6. Inspector | 1 | 1 | - | - |
| 7. Sr. Computer | 4 | 4 | - | - |
| 8. Investigator | 21 | - | 3 | 18 |
| 9. Office Supdt. | 1 | 1 | - | - |
| 10. Head Clerk | 3 | - | 3 | - |
| 11. Accountant | 2 | - | - | - |
| 12. Upper Division Clerk | 3 | 3 | - | - |
| 13. Typist/LDC | 3 | 5 | 3 | - |
| 14. Cashier | 3 | 3 | - | - |
| 15. Peon | 3 | 3 | - | - |
| 16. Class IV | 3 | 3 | - | - |
| | 73 | 29 | 26 | 18 |

contd.....

VI. Centrally sponsored schemes indicating Central and State share.

A centrally plan scheme of Economic Census and Surveys has been sanctioned by the Government of India for implementation through the Directorate of Statistics & Evaluation with cent percent central assistance. The unit has been functioning with one Statistician, one Statistical Officer, two Statistical Assistants and one Typist. The Second Economic Census-1980 has been conducted and provisional results of the Economic Census has been brought out along with all India results. The scheme will continue during 1984-85 for preparation of summary statements and report writing of the 2nd Economic Census. An amount of Rs. 0-30 lakhs is proposed for the scheme for the year 1984-85.

PRINTING AND STATIONERY.I. Outline of objective Strategy.

Expansion of the Government Press is a continuing scheme since 3rd five year Plan.

Expansion of the Government Press has become inevitable to cope up with the increasing load of different type of Government works. The Government Press does printing jobs of all Departments of the Government such as printing Gazette, extra-ordinary Gazette and Police Gazette, Publications, brochures, leaf lets, Assembly Proceedings, Text books, General forms, special forms. Besides, Printing of all kinds of Acts and Rules, etc. are undertaken the demand of which is on the increase, This Press is handicapped due to shortage of men, materials, machineries and building. Considering the increase in the work load during recent years, the printing and Stationery Department had to create posts and purchase Machineries and Materials to the extent possible. A good number of posts are yet to be created and more machineries and materials to be purchased.

II. Physical Target and brief review.

The approved outlay during the year 1980-81 was Rs. 16.02 Lakhs only which 4.78 Lakhs spent for constructing press building, purchase of materials etc. and Rs.13.86 lks. for staff salary.

The approved outlay during the year 1981-82 was Rs. 17.00 lakhs only which Rs. 3.31 lakhs spent for construction of press building, purchase of materials, etc. and Rs. 7.84 lakhs for staff salary.

The approved out layduring the year 1982-83 was Rs. 18.00 lakhs out of which Rs. 2.93 lakhs spent for construction of Press building, purchase of type and materials etc. and Rs. 12.55 lakhs for staff salary.

Against the approved outlay of Rs. 14.00 lakhs it is anticipated that an amount of Rs. 38.00 lakhs will be required for implementing the programmes during 1983-84.

Contd.(2)

It is anticipated that an amount of Rs. 57.30 lks. will be required for implemanting the programes during 1984.-85..

III. Brief description of continuing schemes and new Schemes.

Expansion of the Government Press is a continuing scheme since 3rd five year Plan. There has been abnormal increase in work load in the Government Press. In addition to normal works, Government Presss is also required to print huge number of text books, weekly and fortnightly news papers. The Block making work is allso now undertaken in the Government Prèss in its full swing. So as to cope up with the increased volume of works 1 (one) off Set Machine with its allied machineries and other equipments will have to be procured. Construction of 2nd floor over the Administrative Building etc. are the important items of civil construction to be taken up.

An amount of Rs.30.00 lakhs has been estimated for establishment expenditure.

It is necessary to purchase one number each of (i) Off Set Machine, (ii) Polio graph High speed 3 knife Trimer and (iii) Mono Key Board. An amount of Rs.22.30 has been earmarked for machine and Rs.5.00 lakhs has been earmarked for Building.

Thus the total outlay propoosed for 1984-85 is Rs. 57.30 lakhs.

BREAK UP OF PROPOSED OUTLAY FOR 1984-85.

| | |
|---|-------------------|
| 1. Off Set Printing Machimee and other machineries | Rs.17.00 Lakhs. |
| 2. Polio Graph High speed 33 knife Trimer(Perficta Model=SSDY dize-310 X 420 Cms) | Rs. 3.80 " |
| 3. Mono Key Board 1 No. | Rs. 1.50 " |
| 4. Construction of buildimgg (on going and new) | Rs. 5.00 " |
| "A" = | <u>Rs.27.30 "</u> |

PRINTING - 3.

| | | | | |
|------------------|-----|---|-----------------|--------|
| 1. Staff salary: | "B" | = | Rs.30.00 | Lakhs. |
| | "A" | = | Rs.27.30 | " |
| Total (A + B) | | = | <u>Rs.57.30</u> | " |

IV. Notes on Direction and Administration.

Out of the total outlay of Rs.57.30 lakhs an amount of Rs.30.00 lakhs has been kept for Direction and Administration being the salary of staff included in continuing scheme including posts for Off Set machine.

M/

Public Works Construction

(a) Other than Police

(b) Police (Non-Residential)

I.

CUTLINE OF OBJECTIVE AND STRATEGY

Buildings which are constructed by P.W.D. for functional requirements of Police Department and different other departments having no specific plan allocation for construction works have been included under Public Works Construction. These will also serve to create infrastructure for development activities of the State. The total proposed outlay during 1984-85 under this sub-head is Rs. 115 lakhs. The break up of the same is as follows :-

| | | |
|----------------------------------|---|---------------|
| (a) Other than Police Department | - | Rs. 95 Lakhs |
| (b) Police Department (Non-Res.) | - | Rs. 20 Lakhs |
| Total | = | Rs. 115 Lakhs |

While formulating the plan, priority has been given to implement schemes which will benefit maximum number of people at lower income strata. Stress has also been given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum employment.

II.

PHYSICAL TARGET AND BRIEF REVIEW

(a) 1980-81. :- Against actual expenditure of Rs. 19.45 lakhs incurred for other than police department during 1980-81 actual physical achievement was to the extent of 2800 Sqm only while 9000 Sqm building against police department (non-residential) was actually achieved on actual expenditure of Rs. 8.11 lakhs.

(b) 1981-82 :- Actual achievement during 1981-82 was 2400 Sqm of building against other than police department at actual expenditure of Rs. 24.62 lakhs while 850 Sqm of building was completed at actual expenditure of Rs. 8.43 lakhs under Police housing (non-residential) during 1981-82.

Contd.....2.

It is anticipated that an amount of Rs. 57.30 lks. will be required for implementing the programmes during 1984-85.

III. Brief description of continuing schemes and new Schemes.

Expansion of the Government Press is a continuing scheme since 3rd five year Plan. There has been abnormal increase in work load in the Government Press. In addition to normal works, Government Press is also required to print huge number of text books, weekly and fortnightly news papers. The Block making work is also now undertaken in the Government Press in its full swing. So as to cope up with the increased volume of works 1(one) off Set Machine with its allied machineries and other equipments will have to be procured. Construction of 2nd floor over the Administrative Building etc. are the important items of civil construction to be taken up.

An amount of Rs.30.00 lakhs has been estimated for establishment expenditure.

It is necessary to purchase one number each of (i) Off Set Machine, (ii) Polio graph High speed 3 knife Trimer and (iii) Mono Key Board. An amount of Rs.22.30 has been earmarked for machine and Rs.5.00 lakhs has been earmarked for Building.

Thus the total outlay proposed for 1984-85 is Rs. 57.30 lakhs.

BREAK UP OF PROPOSED OUTLAY FOR 1984-85.

| | |
|--|-------------------|
| 1. Off Set Printing Machine and other machineries | Rs.17.00 Lakhs. |
| 2. Polio Graph High speed 3 knife Trimer(Perfecta Model=SDY dize- 310 X 420 Cms) | Rs. 3.80 " |
| 3. Mono Key Board 1 No. | Rs. 1.50 " |
| 4. Construction of building (on going and new) | Rs. 5.00 " |
| "A" = | <u>Rs.27.30 "</u> |

PRINTING - 3.

| | | |
|---------------------|-----|-------------------|
| 1. Staff salary "B" | = | Rs.30.00 Lakhs. |
| | "A" | = Rs.27.30 " |
| Total (A + B) | = | <u>Rs.57.30 "</u> |

IV. Notes on Direction and Administration.

Out of the total outlay of Rs.57.30 lakhs an amount of Rs.30.00 lakhs has been kept for Direction and Administration being the salary of staff included in continuing scheme including posts for Off Set machine.

M/

Public Works Construction

(a) Other than Police

(b) Police (Non-Residential)

I. CUTLINE OF OBJECTIVE AND STRATEGY

Building which are constructed by P.W.D. for functional requirements of Police Department and different other departments having no specific plan allocation for construction works have been included under Public Works Construction. These will also serve to create infrastructure for development activities of the State. The total proposed outlay during 1984-85 under this sub-head is Rs. 115 lakhs. The break up of the same are as follows :-

| | | |
|---------------------------------|---|---------------|
| a) Other than Police Department | - | Rs. 95 Lakhs |
| b) Police Department (Non-Res.) | - | Rs. 20 Lakhs |
| Total | = | Rs. 115 Lakhs |

While formulating the plan, priority has been given to implement schemes which will benefit maximum number of people at lower income strata. Stress has also been given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum employment.

II. PHYSICAL TARGET AND BRIEF REVIEW

(a) 1980-81 :- Against actual expenditure of Rs. 19.45 lakhs incurred for other than police department during 1980-81 actual physical achievement was to the extent of 2800 Sqm only while 900 Sqm building against police department (non-residential) was actually achieved on actual expenditure of Rs. 8.11 lakhs.

(b) 1981-82 :- Actual achievement during 1981-82 was 2400 Sqm of building against other than police department at actual expenditure of Rs. 24.62 lakhs while 850 Sqm of building was completed at actual expenditure of Rs. 8.43 lakhs under Police housing (non-residential) during 1981-82.

Contd.....2.

P.W. Construction-2

(c) 1982-83:- Against actual expenditure of Rs. 36.94 lakhs during 1982-83 for other than police department actual achievement was 3000 Sqm of buildings. On the other hand 1500 Sqm of buildings were actually completed at actual expenditure of Rs. 15.38 lakhs during 1982-83 under police housing (non-residential).

(d) 1983-84:- Physical target for 1983-84 is to complete 950 Sqm of building under police department (non-residential) against approved outlay of Rs. 10 lakhs. Against construction works for other than police department, it was proposed to construct 450 Sqm of building at a total approved outlay of Rs. 5 lakhs only during 1983-84. It is however anticipated that both physical and financial achievement for other than police department will be much higher than what has been proposed earlier. The likely cumulative physical achievement at the end of March, 1984 and the proposed target for the year 1984-85 is given in a tabular form.

| | 5th Five Yr. Plan. | | Anticipated | Proposed |
|---------------------------|--------------------|---------------|--------------|------------|
| | 1979-80 | 1984-85 | cumulative | target |
| | Base | Terminal | achievement | during |
| | year | year | upto end of | 1984-85. |
| | Level. | target. | March, 1984. | |
| Other than Police Deptt. | 86,767 Sqm. | 1,05,767 Sqm. | 95,767 Sqm. | 9,500 Sqm. |
| Police housing (non-res.) | 27,049 Sqm. | 32,049 Sqm. | 31,149 Sqm. | 2,000 Sqm. |

(e) 1984-85:- During 1984-85 it is proposed to construct 9500 Sqm of building for other than police department against proposed outlay of Rs. 95 lakhs. Proposed physical target for police department is to construct 2000 Sqm of building against proposed outlay of Rs. 20 lakhs during 1984-85.

III. BRIEF DESCRIPTION OF CONTINUING SCHEMES AND NEW SCHEMES.

Though Rs. 95 lakhs has been proposed to be spent for construction of building under other than police department during 1984-85 a substantial amount of this proposed

outlay will be required to meet the committed liabilities to be incurred on continuing schemes taken up during 1983-84. Already a number of important schemes like construction of district and session judge court on the western side of existing court complex, construction of district magistrate office for the south district are on the way to completion and substantial expenditure on few other schemes like construction of new secretariat building, construction of district magistrate office for north district, construction of building for steel stack yard at Dharmanagar and M.LA's hostel are likely to be incurred at the end of March, 1984. It is felt expedient that sufficient allocation is made at least to complete these on-going schemes. Construction of other functional buildings for the directorate of fire services taken up in different sub-divisions and construction of jail and sub-jail in different district and sub-divisional headquarters and other court building already taken up would also require sufficient allocation for completion of these continuing schemes during 1984-85.

As the construction of all the above buildings will entail sufficient allocation and bigger building can not be completed in a year the works are being taken up and completed in phases. Efforts however will be made to complete at least all the important continuing schemes within 1984-85. It would not be possible to accommodate any new schemes under police housing (non-residential) as the total proposed outlay of Rs.20 lakhs would be fully utilised in completing the spill over schemes. In fact even Rs.20 lakhs as proposed during 1984-85 for police housing (non-residential) would fall far short of the actual demand for completion of all the spill over schemes. A few spill over schemes will therefore have to wait till such time sufficient fund can be pooled for the same. Amongst the continuing schemes construction of double storeyed building on the western side of I.G.P. Office for accommodation of Control room, construction of Administrative building for Second TAP Bldg at Agartala, construction of police office building for the S.P. (South), will require substantial allocation during 1984-85 for completion of these schemes.

Contd.....4.



P.W. Construction-I

Besides, for efficient functioning, it has been proposed to replace the existing kutchha structure of police stations, police outposts by permanent or semi-permanent building for which also some allocation has been made during 1984-85. Construction of new police stations, outposts, C.I's Office, S.D.P.O's office etc. are also required to be taken up in future. Construction of DAR line for all the three districts are also required to be taken up.

The likely cumulative expenditure at the end of March, 1984 would be nearly Rs. 41.92 lakhs against total approved outlay of Rs.50 lakhs for 6th five year plan 1980-85 which leaves the balance of Rs.8.08 lakhs earmarked for the annual plan period 1984-85. Such a meagre amount would be very much insufficient to meet even the committed liabilities on continuing schemes not to speak of taking up any new construction. It has therefore been proposed to earmark Rs.20 lakhs for 1984-85 to complete at least all the important spill over schemes.

IV. CAPITAL CONTENT OF THE SCHEMES

Capital content will be Rs.115 lakhs during 1984-85 under public works construction as the entire outlay after expenditure will be towards asset of the State.

V. NOTES ON DIRECTION AND ADMINISTRATION

There is no proposal for strengthening of staff during 1984-85 under this sub-sector as it is expected that existing staff strength would be adequate to implement the scheme proposed during the plan period.

.....

ATI - 1

ADMINISTRATIVE TRAINING INSTITUTION

During 1982-83 an amount of Rs. 3.00 lakh was spent for training purpose. An amount of Rs. 1.00 lakh is kept during 1983-84 and it is expected that the amount will be fully utilised. During 1984-85 a sum of Rs. 5.00 lakh has been proposed for training purpose.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....1224.....
Date.....25/2/84...