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**DRAFT
ANNUAL PLAN
1995-96**

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**STATE PLANNING COMMISSION
TAMIL NADU**

FEBRUARY 1995

**DRAFT
ANNUAL PLAN
1995-96**

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APPROACH, STRATEGY AND SECTORAL PROFILES

APPROACH AND STRATEGY FOR THE ANNUAL PLAN 1995-96

The Annual Plan for 1995-96 assumes significance as it has been drafted after undertaking the Mid-Term Appraisal of the progress of the first three years of the Eighth Five Year Plan. The Eighth Five Year Plan of Tamil Nadu has been formulated within the framework of the National Plan. Eighth Five year Plan for the State envisages an outlay of Rs.10,200 Crore at 1991-92 prices and aims at a GDP growth rate of 5.6% per annum during the plan period. Our aim has been to ensure that the Plan investment in real terms is stepped up so as to maintain the tempo of development. In the first year of the plan i.e., 1992-93 the expenditure was Rs.1935 crore against the approved outlay of Rs.1766 crore. In 1993-94 as well the plan achievement as per the preliminary actual is Rs.2234.45 crore against the approved outlay of Rs.2102 crore. With this record of performance the State was able to obtain approval for an outlay of Rs.2750 crore for the Annual Plan 1994-95, which is 30.89% increase over the previous year's outlay. The State is confident of implementing the Plan in full. With this, the State would have performed approximately 57% of the State's Eighth Plan outlay at constant prices. The State is thus well on its way to achieve the Eighth Plan outlay without any shortfall.

The Mid-Term Appraisal of the Eighth Five Year Plan has revealed the following:-

- i) The growth rate of economy, in terms of NSDP is steadily increasing. The Industry Sector is showing signs of recovery. The performance of the Agriculture and tertiary sector were impressive towards the development of the economy.
- ii) The Outlay on Minimum Needs Programme has to be increased adequately for the rest of the plan period.
- iii) Externally Aided Projects form a major component of the State Plan. The State has taken all the necessary efforts to implement the projects as per the Project Agreement and tried to minimise the time and cost over-run.
- iv) The State has taken advantage of the New Economic Policy and has under taken a number of infrastructural projects in Power, Industries and Roads under Joint/ Private Sectors.
- v) The State has resorted to innovative means of funding investment activities in key infrastructure sectors like Road Transport, Electricity, Urban Development and Industry. Overall, no serious problems were faced in implementing the plan in the first three years.
- vi) The State should strive to accelerate the pace of implementation of the plan programmes to achieve a higher growth rate particularly in Industry Sector.
- vii) The State has taken concerted efforts in achieving the plan targets for earmarked sectors and ensured that there was no significant shortfall in expenditure against the approved outlay during the first three years of the Plan.
- viii) All the development oriented programmes are broadly as per target.

With this background, Tamil Nadu has formulated the Annual Plan for 1995-96 and the programmes and schemes for 1995-96 have been chosen in such a manner that they reflect major thrust areas of the Eighth Five Year Plan and broadly on the same lines as for the Annual Plan 1994-95. Thus, Employment generation, containment of population growth, diversification of agriculture, strengthening of infrastructural facilities etc., continue to receive adequate priority. A brief review of state of economy in respect of core sectors is given below:-

Overall performance in 1993-94:

The provisional data broadly indicate that 1993-94 was a normal year enabling State economy to march ahead. There was a steady increase in crop production. The power position was comfortable throughout the year. Industrial production however showed a negative turn. In the light of these factors, growth in NSDP is expected to be at around 3.5% for the year 1993-94 as against 2.2% the quick estimate for the year 1992-93.

Agriculture:

The Tamil Nadu received during the North East Monsoon (1.10.'93 to 30.11.'93) 539.9 MM of rainfall which showed an increase of 50.5% over the normal rainfall of 358.8 MM. 19 districts received excess and 3 districts received normal rainfall. During the period, water supply for irrigation was reported to be sufficient in all the districts. Foodgrains production is reported to have increased from 84.55 lakh tonnes in 1992-93 to 85.65 lakh tonnes in 1993-94. In rice, the record production level of 66 lakh tonnes has been kept up. The production of millets is reported at 15.66 lakh tonnes and that of pulses 3.97 lakh tonnes. Oil Seeds production at record level of 20.32 lakh tonnes and Sugarcane production at 320.42 lakh tonnes. Cotton at 4.21 lakh bales, were satisfying. As against the Eighth Plan target of 36.00 lakh hectares area under rice, jowar, bajra, maize and ragi and other core cereals the area reported to be brought under cultivation in 1993-94 is of the order of 35.16 lakh hectares. The area under high yielding variety of the above cereals for the year 1994-95 is reported to be 30.19 lakh hectares as against the plan target of 33 lakh hectares. On the whole, the experience in agricultural production has been encouraging but for the fact that a little over 2 lakh hect. of standing crops were submerged due to heavy rains in North East Monsoon (Oct.-Nov. 1993).

The overall irrigation scenario in 1993-94 was encouraging thanks to the bountiful North East monsoon. Besides, the comfortable storage position in the reservoirs and tanks, the recharging potential of wells also looked up. It is expected that the extent of area irrigated in 1993-94 would be higher than the 1992-93 levels of 26.98 lakh hectares (Net), 6.87 lakh hectares (more than once) and 33.85 lakh hectares (gross).

Industry:

The industrial production in the State in the first two years reflects the Country wide recessionary trends. A negative growth rate witnessed during 1992-93 appeared to persist in 1993-94 also. Index of Industrial Production for manufacturing sector for 1993-94 has declined to 179.4 from the previous year level of 182.9. The contribution of manufacturing sector is a major determinant of the growth of secondary sector. The analysis indicates that the 'mining' and 'electricity' groups had fared well, registering growth rates of 2.1 percent and 10.3 percent respectively between 1992-93 and 1993-94. The overall rate of growth in industrial production turning to be negative at 1.8 percent in 1993-94 was on account of the 'manufacturing' group experiencing a 2.8 percent decline in production. As far as the 'manufacturing' group is concerned, it deserves to be noted that out of its 16 sub-groups, 8 sub-groups viz. 'rubber, plastic, petroleum and coal products', 'transport equipment and parts', 'leather and leather products', 'cotton textiles', 'food and food products', 'metal products and parts', 'beverages, tobacco and tobacco products' and 'other manufacturing industries' had recorded positive growth rates, evidencing that the set-back in industrial production was not all-pervasive. Thus, the set-back at the sub-group level was only partial.

The growth in industrial production staged a recovery in the last quarter of 1993-94 and recorded a positive uptrend in the first and second quarters of 1994-95. The slippage in overall growth occurring in 1992-93 and 1993-94 had since been reversed, taking advantage of the turn for the better the general industrial climate.

In the new liberalised economic conditions there has been steady investment in the export oriented units. Investment as on November'94 was about Rs. 2025 crore with a foreign exchange earning of Rs. 23053 crore and employment of 38938 persons.

The State has taken concerted efforts in the provision of infrastructural facilities in the last two years. Flow of credit to industry sector and the investments made in the small and medium sectors in the last two years are expected to result in the improved performance of industry in the coming years.

Power Development:

Power Sector was in good shape during 1993-94. Blessed with adequate storages, the 27 hydel stations put together succeeded in taking up power generation in a all time high level of 5,636 million units. The Thermal Stations were also free from constrains with regard to coal stocks and hence they could achieve a record level of power generation quantified at 11,265 million units. Installed capacity at the command of TNEB has increased from 6,019 MW in 1991-92 to 6,090 MW in 1992-93 and to 6,158 MW in 1993-94. Likewise the total power generation has increased from 13,833 MU in 1991-92 to 16,958 MU in 1992-93 and to 17,657 MU in 1993-94 and gross power availability from 21,920 MU in 1991-92 to 24,215 MU in 1992-93 to 25,708 MU in 1993-94. Average power generation per day through Hydel Projects has increased from 12.08 MU in 1991-92 to 12.60 MU in 1993-94 and that of Thermal Projects from 25.75 MU in 1991-92 to 35.51 MU in 1993-94. Thus, the overall power position was quite good in 1992-93 and 1993-94 and no cuts in power consumption were imposed on industries sector during the period under review.

Social Infrastructure:

Striking gains have been made in the spheres of education, health, rural water supply and housing, thanks to the priorities conferred by the State Government on strengthening the social infrastructure of the economy. The State has started total literacy campaign to eradicate illiteracy among the adults of the age group 15-35 in the State. The campaign has covered 18.94 lakh illiterates in the first Phase, 30.66 illiterates in the II Phase and is expected to cover the remaining 30.66 lakh illiterates in the III Phase during 1993-94 and 1994-95. The Nutritious Meal Scheme has considerably reduced the drop out rates from 20.32% in 1990-91 to 17.30% in 1992-93 in primary schools and increased the rate of literacy. During the current year, the State Government has enacted a legislation called the Tamil Nadu Compulsory Elementary Education Act, 1994 for making elementary education compulsory for all the children of the age group of 6-11 years.

Provision of 40 LPD of water in rural areas is the objective, but achieving this objective is beset with enormous problems due to population growth, proliferation of habitations, paucity of resources etc. Despite these problems, the State has achieved significant progress. As on 1st February 1994, out of 66,631 habitations, 26,022 habitations were fully covered (39.05%), 39,393 habitations were partially covered (59.12%) and only 1216 (less than 2%) were not covered. The State has launched several programmes aimed at the welfare of women and children, especially girls. The 15-Point Plan of Action for Child, launched by the Chief Minister in Nov. 1993 includes several crucial factors that have social and demographic significance.

Tamil Nadu is one of the 5 major States in India implementing successfully family planning programmes. The National goals for 2000 AD for certain demographic indicators have been achieved during the current year.

Annual Plan 1994-95:

The Annual Plan for 1994-95 envisages an outlay of Rs.2750 crore. The State is confident of implementing the plan in full by providing adequate resources for the ongoing schemes.

Annual Plan 1995-96:

The outlay of Rs.3200 crore is proposed for 1995-96. It represents an increase of Rs.450 crore i.e. 16.36 percent over the current year's approved outlay. This order of increase is considered necessary to ensure adequate provision in real terms for the ongoing schemes to bring the projects/schemes to a successful fruition and continue other schemes at adequate level of funding. Utmost importance is accorded to schemes in Power and

Irrigation sectors. Timely completion of these schemes would be of crucial importance in achievement of plan targets and also in generating revenues for the State. For all Externally Aided Projects committed to by the State Government adequate funding has been taken care of. These projects have specific time frame for implementation and scheduling of expenditure. Therefore, they have to be funded as envisaged in the Project Agreement. Agriculture, Rural Development, Irrigation, Power, Roads and Water Supply will continue to receive special importance in 1995-96. The New Programmes / Schemes for the year 1995-96 for an outlay of Rs.43.23 crore is also included in the plan after providing adequate fund for on-going schemes. The Plan outlay for the earmarked sectors i.e.. Externally Aided Projects, Rural Development Programmes and Minimum Needs Programme has been increased from Rs.1300 crore in 1994-95 to Rs.1612 crore in 1995-96. For Rural Development the increase has been from Rs.161 crore to Rs.195 crore and that for Minimum Needs Programme from Rs.275 crore to Rs.344 crore.

The outlay on MNP for the year 1995-96 has been increased to Rs.344 Crore from the current year approved outlay of Rs.275 Crore, i.e. a step up by 25 %. A substantial increase is given to Rural Housing towards assistance to SC/ST families for upgrading their huts/houses, Rural Water Supply, Rural Roads, Rural Sanitation, Elementary Education and Rural Health. Together with the outlay for MNP in 1995-96, the performance of the MNP has accounted for 72 % of the Eighth Plan outlay.

With the approval of Rs.3200.00 Crore for the year 1995-96 i.e. the fourth year of the Eighth Plan, the State would have performed the Eighth Plan for an outlay of Rs.9818 Crore i.e. 96% of the Plan in nominal terms and Rs.8086 Crore i.e. 79 % of the Plan in real terms. The State is confident of achieving the Eighth Plan in full.

The Statement showing proposed outlay for the Annual Plan 1995-96, the details of outlay for Earmarked Schemes and Minimum Needs Programme are given in Statements I, II and III.

The sectoral outlay proposed for the Annual Plan 1995-96 are shown below:

(Rs. in Crore)

<i>Major Head of Development</i>	<i>Annual Plan 1994-95 Budget Estimate</i>	<i>% to Total</i>	<i>Annual Plan 1995-96 Proposed Outlay</i>	<i>% to Total</i>
1. Agriculture & Allied Services	251.45	9.1	265.65	8.3
2. Rural Development	160.53	5.8	195.10	6.1
3. Irrigation and Flood Control	135.27	4.9	135.73	4.2
4. Energy	629.84	23.0	770.75	24.1
5. Industries and Minerals	334.41	12.2	350.00	10.9
6. Transport	287.11	10.4	307.53	9.6
7. Education	101.87	3.7	120.42	3.7
8. Water Supply and Sanitation	387.72	14.2	428.67	13.4
9. Housing and Urban Development	152.11	5.5	235.04	7.4
10. Health	82.76	3.0	92.44	2.9
11. Social Welfare and Nutrition	127.61	4.6	151.81	4.7
12. Other Sectors	99.48	3.6	149.86	4.7
TOTAL	2750.16	100.0	3200.00	100.0

Decentralised District Plan:

Decentralised District Planning was introduced during the year 1993-94 with the provision of Rs.20 crore. An important feature of the district plan is that plan has to be considered by the District Development Council and approved by it. Prior approval of the Government to implement the schemes approved by the District Development Council is not required and the power to accord sanction has been delegated to the District Collectors. The provision of Rs.40 crore has been made in the Annual Plan 1994-95 and distributed to the Districts based on the criteria: a) Rs.30 crore on the basis of population, area and backwardness and b) Rs.10 crore on the performance of small savings collections.

A provision of Rs.50 crore has been proposed for the Annual Plan 1995-96 for the Decentralised District Plan.

Employment:

The State Government is successful in providing a higher growth of employment in primary sector. The effort is to actively support the production of high value crops and push the growth of the non-farm sector. Government also mobilised rural credit flows with support from NABARD to promote the non-farm sector in rural areas. In addition to the ongoing JRY and Self-Sufficient Schemes, the State Government have launched Rural Industries Sub Plan (RISP) to generate self-employment for one lakh persons, Integrated Women Development Programme (IWDP) to provide self-employment for one lakh women and a Programme of Assured Employment (PAE) in 1992-93. In 1993-94, the Government have launched a new programme viz., Educated Volunteer Services Scheme (EVSS) for involving educated unemployed in socially useful work, such as non-formal education and prohibition propaganda. It is expected that all these programmes will generate a record total of 10 crores mandays annually. In all, as against the Eighth Plan employment target to the tune of 7902 lakh mandays, the plan programmes in the first three years have created employment of the order of 5710 lakh mandays, i.e., 72% of target envisaged. Of this, JRY alone provide employment to the tune of 2350 lakh mandays. The employment content in the Annual Plan 1995-96 is expected to be of the order of 2700 Lakh mandays, which includes employment generation of 730 Lakh mandays from JRY.

STATEMENT I
ANNUAL PLAN 1995-96 - PROPOSED OUTLAY

(Rs. in Lakh)

<i>Development Sectors</i>	<i>Budgeted Outlay 1994-95</i>	<i>Proposed Outlay 1995-96</i>
(1)	(2)	(3)
I. AGRICULTURE AND ALLIED SERVICES		
1. Crop Husbandry.	13191.02	12820.36
2. Research & Education	2273.55	2731.60
3. Food, Storage & Warehousing	58.93	74.00
4. Soil & Water Conservation	1657.05	1751.69
5. Animal Husbandry	1899.33	2175.24
6. Dairy Development	0.02	61.00
7. Fisheries	955.54	1275.85
8. Forests	4605.01	5183.08
9. Investment in Agri. Financial Institutions.	230.00	230.00
10. Cooperation	274.80	262.13
TOTAL-I AGRICULTURE AND ALLIED SERVICES	25145.25	26564.95
II. RURAL DEVELOPMENT		
11. Special Programme for Rural Development	10496.12	13457.15
12. Decentralised District Plan	4000.00	5000.00
13. Land Reforms	12.50	12.50
14. Community Development	1543.94	1040.24
TOTAL-II RURAL DEVELOPMENT	16052.56	19509.89
III IRRIGATION & FLOOD CONTROL		
15. Minor Irrigation	4582.84	4600.96
16. Command Area Development	971.20	1000.21
17. Major and Medium Irrigation and Flood Control	7972.63	7971.58
TOTAL-III IRRIGATION & FLOOD CONTROL	13526.67	13572.75
IV ENERGY		
18. Power Development	62500.01	76609.33
19. Non-Conventional Sources of Energy	484.00	465.99
TOTAL - IV ENERGY	62984.01	77075.32

STATEMENT-I Contd.

(Rs. in Lakh)

<i>Development Sectors</i>	<i>Budgeted Outlay 1995-96</i>	<i>Proposed Outlay 1995-96</i>
(1)	(2)	(3)
V. INDUSTRIES AND MINING		
20. Industries Medium and Large	26963.31	27622.46
21. Village and Small Industries	6442.61	7314.32
22. Mining and Metallurgical Industries	34.91	62.78
TOTAL - V INDUSTRIES & MINING	33440.83	34999.56
VI. TRANSPORT		
23. Ports, Lighthouses & Shipping	28.26	36.28
24. Roads and Bridges	12093.85	15619.85
25. Roads & Inland Transport	16589.35	15097.40
TOTAL - VI TRANSPORT	28711.46	30753.53
VII. S & T AND ENVIRONMENT		
26. Scientific Services & Research	217.55	245.39
27. Ecology and Environment	10.71	60.95
TOTAL - VII S & T and ENVIRONMENT	228.26	306.34
VIII GENERAL ECONOMIC SERVICES		
28. Secretariat Economic Services	49.59	82.69
29. Tourism	191.18	380.55
30. Economic Advice and Statistics	46.65	66.27
31. Civil Supplies	154.85	209.44
TOTAL - VIII GENERAL ECO.SERVICES	442.27	738.95
IX EDUCATION		
32. General Education	8310.04	9816.64
33. Technical Education	1234.15	1063.74
34. Art and Culture	417.10	425.08
35. Sports and Youth Welfare	226.11	736.39
TOTAL - IX EDUCATION	10187.40	12041.85
X.HEALTH		
36. Medical	4490.85	4788.00
37. Public Health	3784.90	4456.34
TOTAL - X HEALTH	8275.75	9244.34

STATEMENT-I Contd.

(Rs. in Lakh)

<i>Development Sectors</i>	<i>Budgeted Outlay 1994-95</i>	<i>Proposed Outlay 1995-96</i>
(1)	(2)	(3)
XI. GENERAL SOCIAL SERVICES		
38. Water Supply and Sanitation	38772.18	42866.61
39. Housing	3536.20	4337.10
40. Urban Development	11674.32	19167.00
41. Information and Publicity	25.28	36.78
42. Welfare of SC/ST/OBC	7225.00	11263.45
43. Labour and Labour Welfare	610.13	576.48
44. Weights and Measures	26.27	29.04
45. Social Welfare	2734.25	3578.02
46. Nutrition	10026.77	11602.55
47. Other Social and Community Services	0.31	0.31
48. Stationery and Printing	13.45	16.16
49. Public Works	1377.62	1719.02
TOTAL - XI General Social Services	76021.78	95192.52
GRAND TOTAL	275016.24	320000.00

STATEMENT II

EARMARKED SCHEMES:OUTLAY AND EXPENDITURE DURING THE ANNUAL PLAN 1994-95 AND PROPOSED OUTLAY FOR 1995-96

(Rs. in lakh)

Particulars (1)	Donor Agency (2)	1994-95		1995-96
		Budget Estimate (3)	Anticip. Expenditure (4)	Proposed Outlay (5)
I. EXTERNALLY AIDED PROJECTS :				
AGRICULTURE : T N A D P				
(i) Crop Husbandry		1337.57	2279.71	2980.12
(ii) Agricultural Research		50.00	50.05	50.00
(iii) Agricultural Marketing (Seed Testing)		15.98	15.98	21.28
(iv) Agrl.Plg.& Monitoring		15.96	25.89	37.32
(v) Animal Husbandry		607.71	700.00	688.00
(vi) Forestry		466.93	400.00	193.00
(vii) Roads to marketing		1000.00	1469.15	1225.00
(viii) Rural Water Supply Programme		1199.92	889.51	1203.32
1. Tamilnadu Agricultural Development Project	WB(IDA)	4694.07*	5830.29	6398.04
2. Tamilnadu Women in Agriculture-Phase I Phase II	DANIDA	46.84		
		133.00	292.42	429.33
3. Comprehensive Watershed Development Project	DANIDA	200.00	277.00	200.00
4. Human Resources Development Project	WB	50.00	25.00	50.00
ENVIRONMENT AND FORESTS :				
5. SIDA Aided Social Forestry Phase II	SIDA	2534.55	2652.20	2873.50
ANIMAL HUSBANDRY :				
6. Sheep Devept. Project	EEC	174.64	174.64	192.10
7. Pudukkottai Live Stock Development Project	DANIDA	36.95	36.95	40.64
		211.59	211.59	232.74
TOTAL -Agriculture and Allied Services		7870.05	9288.50	10183.61

* Excluding Rs.3656.74 Lakh under T & V Programmes (TNADP I)

STATEMENT-II Contd.

(Rs. in lakh)

Particulars (1)	Donor Agency (2)	1994-95		1995-96
		Budget Estimate (3)	Anticip. Expenditure (4)	Proposed Outlay (5)
IRRIGATION :				
8. Periyar Vaigai Irrigation Project	WB(IDA)	0.25	496.30	..
9. National Water Management Project	WB(IDA)	2017.79	1722.68	..
10. Tank Modernisation Phase II.	EEC	2212.90	2000.00	2300.00
11. Irrigation Management Training Institute	USAID			
12. Dam Safety Assurance & Rehabilitation Project	WB	311.13	366.35	350.60
13. Rehabilitation of Existing Projects(WRCP)	Posed to W.B.	1497.01	214.77	4666.56
TOTAL-Irrigation		6039.08	4800.10	7317.16
TRANSPORT :				
14. Improvement of East Coast Road from Thiruvanmaiur to Cuddalore	ADB	1500.00	1500.00	2200.00
HOUSING AND URBAN DEVELOPMENT :				
15. Tamilnadu Urban Development Project	WB(IDA)	6292.92	6674.30	6850.01
16. Road Works under TNUDP	WB(IDA)	2994.56	3024.55	4386.00
TOTAL-TNUDP		9287.48	9698.85	11236.01
WATER SUPPLY AND SANITATION PROJECTS:				
17. Assistance to Small Towns (TWAD)	WB(IDA)	3000.00	3000.00	0.01
18. Assistance to Municipalities(TWAD)	WB(IDA)	500.00	1000.00	0.01
19. Madras Water Supply and Sanitation Project				
(i) Metro	WB(IDA)	2000.00	2470.00	2547.00
(ii) Sewerage Component	WB(IDA)	1250.00	915.00	1556.00
20. Sewerage Renovation & functional improvement to MMWSSB.	OEFC			575.00
21. Water Supply and Sanitation-(DTP)	DANIDA	90.46	99.73	40.00

STATEMENT-II Contd

(Rs. in lakh)

Particulars (1)	Donor Agency (2)	1994-95		1995-96
		Budget Estimate (3)	Anticip. Expenditure (4)	Proposed Outlay (5)
22. New Veeranam Project	Posed to W B	11000.00	2560.00	19500.00
TOTAL-WATER SUPPLY:		17840.46	10044.73	24218.02
SOCIAL WELFARE AND NUTRITION				
23. Tamilnadu Integrated Nutrition Project	WB	6340.00	7866.42	7777.60
24. Tamilnadu Womens' Development Project	IFAD	575.00	1312.91	1228.99
25. Integrated Child Development Service in Chengalpattu District	SIDA	1222.86	1084.35	1254.01
TOTAL- Social Welfare and Nutrition		8137.86	10263.68	10260.60
SERICULTURE :				
26. National Sericulture Project	WB	616.91	668.89	702.88
TECHNICAL EDUCATION :				
27. Technician Education	WB	900.00	799.15	700.66
EMPLOYMENT AND TRAINING :				
28. Skill Development Project.	WB	419.21	327.03	336.45
POWER :				
29. North Madras Thermal Power Project.	ADB	19100.00	19000.00	17265.00
30. Basin Bridge Gas Turbine Power Project (Japan)	OECF	12800.00	12800.00	20000.00
31. Madras Metropolitan Transmission & Distribution Up-gradation Project	ADB	2088.00	2088.00	2937.00
TOTAL-Power		33988.00	33888.00	40202.00
I. TOTAL-EXTERNALLY AIDED PROJECTS		86599.05	81278.93	107357.39

STATEMENT-II Contd.

(Rs. in lakh)

<i>Particulars</i>	<i>Donor Agency</i>	<i>1994-95</i>		<i>1995-96</i>
		<i>Budget Estimate</i>	<i>Anticip. Expenditure</i>	<i>Proposed Outlay</i>
(1)	(2)	(3)	(4)	(5)
II. RURAL DEVELOPMENT :				
(i) IRDP		4212.98	4565.88	4887.19
(ii) DPAP		497.80	552.95	552.95
(iii) IREP		36.00	220.00	218.01
(iv) NREP/JRY		4749.34	7129.00	7799.00
(v) Other Programmes- EGS/SSS/PAE		1000.00	1000.00	..
(vi) District Planning		4000.00	4000.00	5000.00
(vii) Other R.D./C.D./Pts.		1543.94	1068.37	1040.24
(viii) Land Reforms		12.50	12.50	12.50
II. TOTAL :Rural Development		16052.56	18548.70	19509.89
III.TOTAL-MINIMUM NEEDS PROGRAMME		27408.36	30070.27	34374.97
GRAND TOTAL-EARMARKED OUTLAY		130059.97	129897.90	161242.25
Percentage to Plan Outlay				50.38

STATEMENT III

DRAFT ANNUAL PLAN 1995-96 : MINIMUM NEEDS PROGRAMME

(Rs.in Lakh)

Sl No.	Name of the Programme	Eighth Plan Agreed Outlay	1994-95	1994-95	1995-96
			Approved Outlay	Anticip. Expre.	Proposed Outlay
1.	Elementary Education	35825	4251.00	4670.18	5415.44
2.	Adult Education		1924.00	2172.14	1943.02
3.	Rural Health	13148	2679.00	2934.20	3014.32
4.	Rural Water Supply	34343	5999.99	5228.66	6570.00
5.	Rural Sanitation		0.01	0.01	389.20
6.	Rural Roads	11172	1850.00	1850.00	2550.00
7.	Rural Housing	2552	200.00	480.00	2010.00
8.	Rural Electrification
9.	Environmental Improvement of Slums	1745	330.00	540.00	526.00
10.	Nutrition	54335	10043.00	11916.09	11602.55
11.	Rural Domestic Cooking Energy				
	i). Rural Fuel Wood	653	118.00	124.00	145.00
	ii) Improved Chulhas				
12.	Civil Supplies	475	157.00	154.99	209.44
TOTAL - M.N.P.		154248	27552.00	30070.27	34374.97

SECTORAL PROFILES

SECTORAL PROFILES.

1. AGRICULTURE AND ALLIED ACTIVITIES.

Agriculture sector in Tamil Nadu is characterised by heavy pressure on land and scarce water resources. Keeping in mind these constraints, the Eighth Plan laid emphasis on improvement in productivity of crops and diversification of agriculture.

Agriculture

Other major objectives of the Eighth Plan are (i) to enhance the growth rate of agriculture sector income, (ii) to achieve self sufficiency in foodgrains and other essential agricultural products and (iii) to generate surplus of agricultural products for export.

The strategy is to sustain the production and productivity of crops by strengthening the extension system. In addition, the strategy encompasses agri-horticultural development, afforestation of waste and degraded lands, integrated development of coastal areas and development of infrastructure of the various agriculture and allied activities in order to ensure sustained development in agriculture.

As against the target of 95.00 lakh tonnes for Eighth Five Year Plan, the food grain production during 1992-93 and 1993-94 was 84.07 lakh tonnes and 85.65 lakh tonnes respectively. It is anticipated that total foodgrain production during 1994-95 is to be around 90.00 Lakh Tonnes. The proposed target of foodgrain production is 92.50 Lakh Tonnes for 1995-96.

As against the target of 68.00 lakh tonnes for the Eighth Five Year Plan, the rice production during 1992-93 and 1993-94 was 65.64 lakh tonnes and 66.02 lakh tonnes respectively. It is proposed to achieve the rice production to 65.60 Lakh Tonnes during 1994-95. The proposed target for the year 1995-96 is 83.70 Lakh Tonnes.

The target for production of oilseeds during the Eighth Five Year Plan is 15.00 Lakh Metric Tonnes (LMT). As against the target of 15.00 LMT for the year 1992-93, the production was 16.34 LMT and as against the target of 16.59 LMT during 1993-94, the production was 20.32 LMT. The higher production of the oilseeds during the above two years is due to unprecedented high rainfall at the optimum time and adopting package of practices. Moreover due to adoption of pest management technique, there was no undue incidence of pest attack which has contributed for the higher production. However the same trend is likely to continue during 1994-95, even though the targetted production is 14.50 LMT. The target for the 1995-96 is 14.75 LMT.

The sugarcane production during 1992-93 was 247.80 lakh tonnes. The bumper harvest of 320.42 Lakh Tonnes of cane was achieved in 1993-94 as against the eighth plan target of 265.00 Lakh Tonnes. It is anticipated to achieve 255.90 Lakh Tonnes during 1994-95 as against the target 255.90 Lakh Tonnes. The target for 1995-96 is 260.00 Lakh Tonnes.

The target for production and distribution of seeds during Eighth Five Year Plan is 0.41 lakh tonnes. The total production and distribution of seeds during 1992-93 and 1993-94 was 0.40 lakh tonnes and 0.32 lakh tonnes respectively. It is expected to achieve 0.33 lakh tonnes during 1994-95. The proposed target for 1995-96 is 0.41 lakh tonnes.

The target for distribution of chemical fertilizers for Eighth Five Year Plan is 12.00 lakh tonnes. The total chemical fertilizers (NPK) distributed during 1992-93 and 1993-94 was 9.73 lakh tonnes and 7.81 lakh tonnes respectively. It is anticipated to achieve 10.75 lakh tonnes during 1994-95. The proposed target for 1995-96 is 11.40 lakh tonnes.

The target for production of Horticultural Crops (includes fruits, vegetables, plantation, spices and condiments and flowers) for Eighth Five Year Plan is 79.01 lakh tonnes. The total production of Horticultural crops during 1992-93 & 1993-94 was 16.49 lakh tonnes and 80.03 lakh tonnes respectively. It is expected to produce 81.80 lakh tonnes during 1994-95 as against the target of 76.36 lakh tonnes. The target for 1995-96 is 90.24 lakh tonnes.

The programmes/schemes proposed to be taken up during 1995-96 are given below along with a brief review of progress.

Crop Husbandry:

An outlay of Rs.555.00 crore is provided in the eighth plan for the Crop Husbandry sector.

An amount of Rs.128.20 crore is proposed for 1995-96 towards Crop Husbandry sector as against the budget estimate of Rs.142.98 crore for 1994-95. The reduction in the outlay is mainly due to the withdrawal of scheme viz. production incentive to farmers of the Cauvery delta .

A massive World Bank aided **Tamilnadu Agricultural Development Project** with an outlay of Rs.309.29 crore is being implemented from 1991-92. It is a multi-sector project which helps in improving agriculture planning, extension, seed production, watershed and livestock development. It also provides rural water supply for agriculturally important districts and provide roads to agricultural markets. It is expected to spend Rs.24.05 crore during 1994-95 as against budget estimate of Rs.13.87 crore and it is proposed to implement scheme with an outlay of Rs.29.80 crore during 1995-96 under Crop Husbandry.

Other major programmes undertaken in this sector are seed production and distribution, distribution of manures and fertilizers, plant protection measures, strengthening of extension system, increase the production of agriculture and horticulture and commercial crops etc. Out of Rs.128.20 crore for the year 1995-96 an outlay of Rs.13.62 crore is for multiplication and distribution of seeds, Rs.11.66 crore is for increasing oil seeds production programmes, Rs.38.25 crore is for Training and Visit Programme.

During 1994-95, an amount of Rs.151.98 crore is expected to be spent as against the Budget Estimate of Rs.131.91 crore.

DANIDA assisted Tamil Nadu Women's Agriculture Project Phase I (Total Cost Rs.4.13 crore) has been implemented from 1986 and it was completed in March 1993.

Based on the positive training results achieved in Phase-I, DANIDA has extended the scheme as Phase-II for another 7 years, in which farm women (specially small/marginal) are trained in various improved techniques of agriculture at a total cost of Rs.28.74 crore. During the year 1994-95, an amount of Rs.2.92 crore is proposed to be spent and the proposed target for 1995-96 is Rs.4.29 crore.

With an aim to improve the agro-processing industries, it is proposed to invest in Agro-processing industries through equity participation with TamilNadu Agro Industries. An amount of Rs. 1.00 crore is proposed in four or five sectors of Agro processing industries during 1995-96.

Agricultural Research and Education:

The major activities include Research and Education in crop improvement, animal management and protection, starting new education programmes and intensification of extension activities and infrastructure development. An amount of Rs.74.00 crore is provided in Eighth Plan for Agricultural Research and Education.

An amount of Rs.17.28 crore and Rs.20.78 crore was spent during 1992-93 and 1993-94 respectively. An amount of Rs.24.85 crore is expected to be spent during 1994-95.

An amount of Rs.27.32 crore is proposed for 1995-96 for Agriculture Research and Education, to be undertaken by Tamil Nadu Agricultural University, Tamil Nadu Veterinary and Animal Sciences University.

Soil and Water Conservation:

An amount of Rs.60.00 crore is provided for the Soil and Water Conservation activities during VIII Five Year Plan.

An amount of Rs.14.34 crore and Rs.15.17 crore was spent during 1992-93 and 1993-94 respectively and it is expected to spend Rs.17.38 crore during 1994-95 towards soil and water conservation and soil survey and testing works. The major programmes being undertaken are soil conservation in plains, hills and tribal areas, catchment, wind erosion control and waste land development.

During 1995-96, an amount of Rs.17.52 crore is proposed for implementation of the soil and water conservation programmes. Out of this Comprehensive Watershed Development Project assisted by DANIDA at a cost of Rs.2.00 crore will be implemented at Tirunelveli Kattabomman and V.O.C. districts under Phase-II. It is also proposed to take up new areas in Ramanathapuram, Pasumpon Thevar and Kamarajar Districts.

As against the target of 3.75 lakh ha. to be covered under Soil Conservation in Hills and Plains, so far (upto Nov. 1994) 2.30 lakh ha. was covered.

Under soil conservation, it is proposed to cover 75,000 ha. in hills and plain, 400 ha. in tribal area, 6500 ha. in catchment area of Kundha and Lower Bhavani during 1995-96.

The soil testing activities will be intensified by issue of "Soil Health Card" to all the 71.84 lakh holding in the State over a period of 5 years commencing from 1994-95. These cards besides containing the nutrient status, it will also prescribe diagnostic recommendation. A block of Dharmapuri district was covered during 1994-95 covering 35,000 farmers. Three more districts will be covered during 1995-96.

As part of the efforts to step up organic farming, bio-fertilizers production is being stepped up to 3000 MT per annum from the level of 1000 MT. The Government is also modernising the bio-fertilizer plants stage by stage.

Agricultural Marketing, Storage and Warehousing:

An outlay of Rs.6.50 crore is provided for agricultural marketing and storage for the Eighth Plan.

An amount of Rs. 44.38 lakh and Rs.99.17 lakh was spent during 1992-93 and 1993-94 respectively and it is expected to spend Rs.66.89 lakh during 1994-95. During 1995-96 an amount of Rs.74.00 lakh is proposed for implementing the seed certification, seed testing and storage programmes.

As against the target of 1.93 lakh ha. to be covered under Seed Certification, so far 0.99 lakh ha. has been covered (upto Nov. 1994-95). The target for 1995-96 is 0.41 lakh ha.

Animal Husbandry:

Animal Husbandry plays a vital role in the economic development of rural masses by contributing to higher production of milk, meat and eggs which are essentially required by human beings.

The main objective of the Eighth Five Year Plan is to increase the productivity of livestock and their bye-products to meet human requirements. Rs.50.00 crore has been provided in the Eighth Plan under Animal Husbandary development activities.

An amount of Rs.17.27 crore and Rs.22.00 crore was spent by the Animal Husbandary department during 1992-93 and 1993-94 respectively for its developmental activities.

During 1994-95, it is anticipated to incur an expenditure of Rs.20.45 crore for various activities such as strengthening of IVPM at Ranipet, Sheep development project with EEC assistance, TNADP aided Artificial Insemination centres, cattle breeding, distribution of animals and birds to tribals, as against the Budget Estimate of Rs. 18.99 crore.

Rs. 21.75 crore has been provided for 1995-96 for undertaking the above activities by the department. In addition to these schemes, it is proposed to provide infra-structure facilities to frozen semen bank at Eachenkottai (Thanjavur district), upgrading of clinician centre into polyclinic at Madurai, strengthening of Canine Rabies Vaccine production unit at IVPM, Ranipet and margin money assistance to unemployed veterinary graduates for self-employment.

The Eighth Plan target for production of Milk is 38.28 lakh tonnes. 34.68 lakh tonnes and 35.24 lakh tonnes of milk was produced during 1992-93 and 1993-94 respectively. During the year 1994-95, the estimated production of milk is about 39.63 lakh tonnes and it is proposed to achieve 41.00 lakh tonnes during 1995-96.

Similarly, under egg production, as against the Eighth Plan Target of 33,800 lakh numbers, the production was 28,100 lakh numbers and 29,190 lakh numbers during 1992-93 and 1993-94 respectively. The anticipated production during 1994-95 is 30,660 lakh numbers. The target for 1995-96 is 31,000 lakh numbers of eggs.

Dairy Development:

Rs.5.15 crore has been provided for dairy development department during Eighth Five Year Plan for implementing Integrated Dairy Development Projects (IDDP) in the various Operation Flood Programme districts of TamilNadu with NCDC assistance.

During 1992-93, an amount of Rs.0.81 crore has been provided to Kamarajar District Milk Producer's Union for implementing IDDP. During 1993-94, an amount of Rs.0.18 crore was provided for implementing IDDP in Kanyakumari and Pasumpon Muthuramalinga Thevar Districts with NCDC assistance.

During 1994-95, it is proposed to carry out the spill over programmes under IDDP in Kamarajar and erstwhile Tirunelveli districts at a cost of Rs.0.37 crore.

It is proposed to continue the implementation of IDDP in Kamarajar district during 1995-96 at the cost of Rs.43.00 lakh. Also, Rs.18.00 lakh is provided for improvement of staff quarters at Madhavaram Milk Colony.

Fisheries:

Fisheries play a vital role in generating rural employment, apart from augmenting availability of protein rich food and earning foreign exchange. Tamil Nadu accounts for about 15% of the total fish production in the country.

Fisheries department is implementing various development and welfare schemes in the Eighth Five Year Plan period for stepping up the production of marine and inland fish, promoting coastal aquaculture and improving socio-economic conditions of the fishermen community. These aims are being achieved through programmes to motorise traditional crafts, create berthing and landing facilities, providing free housing for fishermen, savings-cum-relief scheme for fishermen during lean months, setting up of hatcheries for seed production etc.

A sum of Rs.31.50 crore has been earmarked in the Eighth Five Year Plan to achieve a total fish production of 4.93 lakh tonnes (Marine:- 3.60 lakh tonnes; Inland:-1.33 lakh tonnes).

During the years 1992-93 and 1993-94, an amount of Rs.11.46 crore and Rs.11.77 crore was spent respectively for development of Fisheries activities.

An amount of Rs. 13.80 crore is the anticipated expenditure for 1994-95 as against the Budget Estimate of Rs.9.56 crore. An amount of Rs.2.01 crore is the anticipated expenditure for undertaking Anti-sea erosion projects along the Tamil Nadu Coast. Rs.2.26 crore is the anticipated expenditure for construction of houses for fishermen. An amount of Rs.5.00 crore is the anticipated expenditure for providing relief amount to TamilNadu Marine fishermen during lean months.

An amount of Rs.12.76 crore is proposed for 1995-96 to develop inland fish culture through Fish Farmers Development Agencies, providing infrastructure facilities to Chinnamuttom fishing village, providing subsidy for procurement of mechanised fishing boats and engines, construction of community halls for fishermen and quarters for staff, installation of FAX at Nagapattinam for immediate transmission of information during Natural Calamities etc. An amount of Rs.5.50 crore is proposed for providing relief amount to TamilNadu Marine fishermen during lean months. Also Rs.2.69 crore is proposed for construction of houses for fishermen.

Forests:

The department is serving to conserve, protect and develop natural resource of forest wealth in order to prevent damage to the eco-system. In Tamil Nadu, 17.47% of the land area is under forest cover which is far less than the National Forest Policy prescribed level of 33%. to provide forest cover for optimum living conditions for men and nature. With this in view, various forestry development programmes are being implemented every year.

During the Eighth Five Year Plan, an amount of Rs.195.00 crore has been provided to the Forest Department.

An expenditure of Rs.43.04 crore was incurred during 1992-93 under forestry programmes.

In 1993-94, an amount of Rs.45.61 crore is the expenditure incurred towards the development activities such as TamilNadu Agricultural Development Project, pulpwood plantations, SIDA aided social forestry, fuel wood plantations, sandal wood plantations, raising plantations in tribal areas, conservation and development of forests in Kalrayan Hills, forest protection, research, conservation and management, raising minor forest produce etc.

An amount of Rs.47.92 crore is the anticipated expenditure for 1994-95 for the above developmental activities. Among this amount, Rs.26.52 crore is the anticipated expenditure for undertaking Social Forestry programmes under SIDA aid. Besides, it is proposed to provide funds for Vaduvloor bird sanctuary, central zoo authority, wild life preservation at Anamalais and Mudumalai sanctuaries, development of Karikali bird sanctuary etc.

During 1995-96, an amount of Rs.51.83 crore has been proposed for the above activities and including Rs.1.12 crore for new schemes such as establishing forest stations, formation of roads to tribal areas, resurrection of mangroves on coromandal coast, creation of afforestation in non-forestry areas of Tamil Nadu. Rs. 10.00 lakh is proposed for establishing Southern Forest Research Institute at Vandalur. Under SIDA aided Social Forestry, an amount of Rs.28.74 crore is proposed.

Investment in Agricultural Financial Institutions:

The Tamil Nadu State Land Development Bank raises funds required for the issue of long term agricultural loans by floating debentures. During Eighth Five Year Plan Rs.10.00 crore has been provided for purchase of debentures by State Government for normal as well as for special transactions.

During 1992-93, an amount of Rs.4.35 crore was spent for the purchase of debentures of State Land Development Bank. Rs.5.31 crore was spent during 1993-94 for undertaking this activity.

The Co-operative Department has been provided Rs.2.30 crore for 1995-96 to invest in debentures as against the anticipated expenditure of the same amount for 1994-95.

Co-Operation:

Co-operatives are playing a vital and effective role in the economic upliftment of the people particularly for the welfare of common people and weaker sections. The Co-operatives play a significant role in filling up the gap in the context of Debt Relief Legislation and consequent shrinkage of credit for non-institutional sources by providing loans such as short term, medium term and long term and jewel loans. An amount of Rs. 36.00 crore has been provided to the Co-operation Department in the Eighth Five Year Plan for their programmes.

An amount of Rs.1553.31 crore and Rs.2009.97 crore were distributed as loans by the Co-operative Sector during 1992-93 and 1993-94 respectively. During the year 1994-95, it is proposed to expend Rs.2045.00 crore towards credit supply to the farming community and common people and during 1995-96, an amount of Rs.2151.00 crore is earmarked under this item.

During 1992-93, an amount of Rs.4.42 crore was spent and during 1993-94 an amount of Rs.4.27 crore was incurred as an expenditure.

As against the budget estimate of Rs.2.75 crore for 1994-95, it is estimated to incur an expenditure of Rs.2.89 crore.

For 1995-96, an amount of Rs.2.62 crore has been provided to the department for undertaking the activities such as Integrated Co-operative Development Project in assisting Co-operative Societies in South Arcot, Dharmapuri and Salem Districts, assistance to Co-operative Institutions in Tribal areas etc.

2. RURAL DEVELOPMENT

A review of the past trends in Rural Development shows that the imbalance between rural and urban segments has accentuated over the years. This is substantiated by the movement of the parity index, rural unemployment and under-employment and urban migration. However, visible improvements have been registered in rural services like Education, Health, Water Supply and Electrification. Large number of unemployed and underemployed in the rural areas particularly during the non agricultural season calls for need to design schemes for employment generation.

Viewed against this backdrop the action plan for the future has to place greater reliance on integrated approach to rural development. The piecemeal and compartmentalised approach adopted hitherto will be replaced by a well knit unified approach. In other words, the new strategy places emphasis on the final outcome of the different components of the rural development programmes and the impact it makes on the quality of life of the rural population.

During the Eighth Five Year Plan, it is proposed to strengthen the Panchayat Raj Institutions to the objective that Local Self Governments and local decision making alone provide for responsive and efficient amelioration of the problems of the poor. The IRDP, JRY, (JVVT), which in the past have served as a main tool to attack rural poverty and unemployment will be continued to be implemented in the Eighth Plan also. In respect of rural employment and IRDP, the emphasis would be on creation of productive asset in the rural areas, which would generate a stream of employment, rather than once for all employment. Welfare of SCs and STs and Backward Classes, Development of Women and participation of the beneficiaries in the formulation and implementation of development programmes, will be given due consideration.

Eighth Five Year Plan Programme:

A sum of Rs.451.00 crores has been set apart for Rural Development Programmes in the Eighth Five Year plan which include Rs. 15.00 crores to DPAP, Rs. 5.00 crores to IREP, Rs.148.00 crore to IRDP, Rs. 175 crores to JRY, Rs. 37.34 crores for other programmes like Assured Employment Programme, Self Sufficiency Scheme, etc. and the balance amounting to Rs.69.66 crores for Community Development Works. Apart from this Rs.1 crore is provided for Land Reforms. These programmes contemplate provision of assistance to 7.50 lakh beneficiaries under IRDP, of whom, 3.75 lakh will be from SCs/STs; Training of 1.35 lakh of youths under TRYSEM; Organisation/Strengthening of the 2,750 groups under Development of women and children in Rural areas (DWCRA) and generation of 3,500 lakh mandays of employment under JRY. (JVVT)

Performance during the three years 1992-95:

The performance during the first three years of the Eighth Five Year Plan is as follows:-

Financial:

(Rs. is lakh)

Sl.No. Name of the Scheme	Actuals	Actuals	Anticipated
	1992-93	1993-94	1994-95
1. Drought Prone Area Programme	367.16	497.00	552.95
2. Integrated Rural Development Programme (IRDP)	2990.64	4652.09	4565.88
3. Integrated Rural Energy Programme (IREP)	6.00	50.76	220.00
4. Jawahar Rozgar Yojana (JRY)	4222.22	4515.76	6020.00
5. Employment Assurance Scheme in RPDS Areas	-	-	458.00
6. Intensified Jawahar Rozgar Yojana (IJRY)	-	-	651.00
7. Employment Guarantee Scheme (PAE) (GEGS)	972.00	1581.00	1000.00
8. District Planning	-	2000.00	4000.00
9. Provision of streetlights in Panchayats	1012.00	-	-
10. Community Development and Panchayats	1999.75	1544.02	1068.37
11. Other Expenses	3.90	-	-
12. Land Reforms	12.03	13.00	12.50
TOTAL: Rural Development	11585.70	14853.63	18548.70

Physical performance:

The Physical performance in respect of certain major schemes during the first three years of the Eighth Plan is given below:

<i>Sl.No.</i>	<i>Name of the Item</i>	<i>Actual Achmnt. 1992-93</i>	<i>Actual Achmnt. 1993-94</i>	<i>Anticipated Achievement 1994-95</i>
(1)	(2)	(3)	(4)	(5)
I. IRDP				
i)	No.of Beneficiaries Assisted (Lakh Nos.)	1.45	2.14	1.75
ii)	Of which SC/STs (In lakh Nos.)	0.71	1.04	0.85
iii)	TRYSEM - No.of youths trained (Nos.)	29000	24974 9633 (old)	22115
iv)	DWCRA - No.of groups organised (Nos.)	522	806	221
II. JVVT				
i)	Employment generated (Lakh mandays)	767.871	855.018	727.580
III. EAS in RPDS Areas				
i)	Employment generated (Lakh Mandays)	-	10.957	-
ii)	No.of works taken up	-	1517	-
IV. Programme of assured Employment (GEGS)				
i)	Employment Generated (Lakh Mandays)	-	31.452	-
V. Decentralised District Planning				
i)	Employment Generated (Lakh Mandays)	-	60.000	120.000
ii)	No.of works taken up	-	2083	4000
VI. DPAP				
i)	No.of blocks covered	43	43	43
ii)	Total Area covered(Ha)	19469	25181	32129

Annual Plan 1995-96:**Drought Prone Area Programme (DPAP):**

Drought Prone Area Programme aims at an integrated development of Drought Prone Areas by utilising the natural resources to the optimum level with an eye on restoration of ecological balance. This scheme is shared between State and Centre on 50:50 basis. This programme is implemented in 43 blocks in the State with a State allocation of Rs.552.95 lakh during 1995-96.

Integrated Rural Energy Programme:

The Integrated Rural Energy Programme is implemented in the context of growing energy scarcity with the objective of popularising the uses of non-conventional energy sources, like solar energy, wind energy, bio energy etc. in Rural Areas. A sum of Rs.218.01lakh is provided for implementation of this scheme during 1995-96.

Integrated Rural Development (IRDP) and Allied Programme:

Under Special Programme for Rural Development, the IRDP will focus its main attention on raising the standard of living of identified families, above the poverty line. This scheme is equally shared between the State and the Centre. A sum of Rs.4258.00 lakh, being the 50 per cent State share, is proposed for 1995-96 for IRDP. It is proposed to assist 1.80 Lakh beneficiaries under this scheme. For Allied Programmes (excluding DWCRA), a total sum of Rs.615.70 lakh is provided for expenditure on infrastructural facilities and Training under TRYSEM, strengthening of Block administration for implementing anti poverty programmes. About 22115 Youths are proposed to be trained under TRYSEM. A sum of Rs.11.27 lakh is provided for organising 221 groups at the rate of Rs.5,100 per group under Development of Women and Children in the Rural Areas during 1995-96. Thus, a total sum of Rs.4887.19 lakh is provided for IRDP and Allied Programmes.

Jawahar Vela Vaippu Thittam (JRY):

Creation of productive community assets for the direct and continuing benefits to the poverty groups in rural area and improvement in the overall quality of life of rural people are the secondary objective of the programme. People below poverty line will be the targeted group. Preference will be given to SC/STs for employment; 30 per cent of employment opportunities under this programme will be reserved for women. The expenditure on this programme is shared between the Centre and State on a 80:20 basis. Daily wages is being paid by cash at Rs.20 per person.

The following works will be taken up under JRY:- Construction of Group houses, School buildings, Puratchi Thalaivar MGR Noon Meal Centre Buildings, Panchayat Office Buildings, Black Topped Roads, Million Wells, Percolation Ponds, Minor Irrigation tanks, Social Forestry and other Panchayats Works. For the year 1995-96, Rs.6232.00 lakh being the 20 per cent State's Share is provided for Jawahar Rozgar Yojana. About 730.00 Lakh mandays of employment is targeted to be generated under JRY during 1995-96.

A sum of Rs.651.00 lakh for implementing Intensified Jawahar Rozgar Yojana in some selected districts is also provided for 1995-96. Apart from this, an Employment Assurance Scheme in the RPDS areas will be implemented with an outlay of Rs.916.00 Lakh during 1995-96. These two schemes will be shared on 80:20 basis both by the Centre and the State.

Decentralised District Planning:

District Planning is a kind of area based planning with a more detailed assessment of the resources, problems and potentialities of the districts, so that investment programmes and welfare oriented schemes which are well suited to the particular needs of the district could be evolved.

Small schemes to fill in the gaps in basic infrastructure at local level, like construction of School buildings, Noon Meal Centres, Rural Dispensaries, Primary Health Centres, Small Bridges, Deepening and Sinking of Public Wells, Tube Wells, Rural Veterinary Dispensaries, Desilting of Tanks and Supply Channels etc. could be taken up. Schemes for afforestation, poultry, goat/sheep, fodder, inland fisheries, horticulture/ Orchards Development could also be taken up.

A sum of Rs.5,000.00 lakh is provided for implementation of the Decentralised District Planning schemes during the year 1995-96.

Community Development:

Under Community Development Programme, schemes like Agriculture, Animal Husbandry, Fisheries, provision of mass communication systems like radio and TV sets, Social Education Centres, formation of tribal blocks etc. will be taken up under State Plan. A sum of Rs.100.00 lakh is provided for implementing regular rural water supply scheme through Panchayat Unions. This amount will be utilised for construction of overhead tanks, ground level reservoirs, extension of pipelines, deepening and digging of wells etc. Apart from this, Integrated Rural Sanitation and Water Supply Project with DANIDA assistance in Marakkanam and Parangipettai in South Arcot District at an outlay of Rs.40.00 lakh will be continued. **A Central Rural Sanitation Programme with 50 per cent assistance from Government of India at a cost of Rs.389.20 lakh (State's share) will be implemented during 1995-96. This scheme is included under Minimum Needs Programme.**

A total sum of Rs. 170.00lakh is provided for implementing schemes at the district level based on the Small Savings collection incentives and local bodies incentives scheme.

In the case of Town Panchayats, assistance will be provided for upgradation of roads, dustless surfacing of roads, drainage schemes, construction of Pay and Use Toilets, purchase of Tricycles for garbage disposal, provision of street lights in newly expanded area, purchase of power tiller and trailor, training of staff etc. A special Self Sufficiency Scheme launched in 1992-93 comes to an end during 1994-95.

Apart from this, Central Sector Schemes like National Project on Bio-gas Development is also implemented in the State with cent percent assistance from Government of India (Rs. 479.77 lakh). Further, a scheme on National Project on Demonstration of Improved Chulhas will continue to be implemented during 1995-96 at an estimated cost of Rs.147.78 lakh as a Centrally Sponsored Scheme.

Land Reforms :

Implementation of land ceiling and distribution of surplus land is one of the schemes included under Twenty Point Programme. The main activity under the scheme is to identify surplus lands and distribute them among landless and other weaker sections of the Society. An assistance of Rs.1000 per acre towards development and reclamation of land is granted to the allottees of surplus land who are in possession of Patta for the land assigned and who sought for assistance. The expenditure on account of this scheme is shared equally between the State and Centre. Based on the current year indication, a sum of Rs.12.50 Lakh is provided as State's share for 1995-96.

Annual Plan Outlay for 1995-96

The Plan Outlays for 1995-96 on the various schemes under Rural Development are as follows:

	(Rs.in Lakh)
1) Drought Prone Area Programme	552.95
2) Integrated Rural Development Programme	4887.19
3) Integrated Rural Energy Programme	218.01
4) Jawahar Rozgar Yojana (JRY/IJRY/EASRPDS)	7799.00
5) District Planning	5000.00
6) Community Development & Panchayats	1040.24
7) Land Reforms	12.50
Total Rural Development	19509.89

3. IRRIGATION

In the absence of perennial rivers irrigation potential and prospects of the Tamil Nadu State depends upon the monsoon behaviour and hence the scope for new Major and Medium irrigation projects is limited. The State with 7 per cent of population and 4 per cent of land area is having only 2 to 3 per cent of country's total water resources. We have harnessed 1.496 Million hectares of surface water potential out of 1.500 Million hectares of the total surface water potential in the State at the end of the Seventh Five Year Plan. Thus, the State is now in a position to find out additional water resources through 'trans-basin' diversion of waters from the neighbouring States, namely, Kerala, Karnataka and are blessed with rich water resources for its water resources development which involves 'Inter-State' Agreements and major policy changes at National level. In this regard, the Tamil Nadu State has approached the National Water Development Agency (N.W.D.A.) formed by the Government of India highlighting the urgent need for diversion of surplus water available in adjoining basins of neighbouring States to augment water resources. The N.W.D.A. has also taken up the investigation of the Peninsular Rivers for development which includes diversion of surplus waters of the west flowing rivers, via., Pamba-Achankoil of Kerala towards East to benefit arid areas in Madurai, Ramad, Kamarajar and Tirunelveli-Kattabommon Districts. The matter is now being pursued by this Government with the Government of Kerala and Government of India.

As there is no further scope for taking up new Major and Medium projects in the State, priority has been assigned to Minor Irrigation Schemes, rehabilitation and modernisation of the existing old irrigation systems, improvements to tanks, canals, anicuts, water conveyance systems, exploitation of the ground water resources, adoption of improved methods of Water Management practices, adoption of Scientific methods of Agricultural production with optimal utilisation of both surface and ground water potential, strengthening old storage dams, improving flood embankments and drainage carriers to ensure safety at times of cyclone, heavy rainfall and floods etc., and strengthening of communication net work and management systems at National level, apart from Command Area Development works to improve water use efficiency in the State.

II. Objectives of the Eighth Five Year Plan-(1992-97):

As the scope for large irrigation projects and capital investments are negligible in the State, only peripheral Medium and Minor Irrigation Programmes are left for execution. Hence, the best course of action is to 'Conserve, Manage and Optimise', the use of available water resources. In order to achieve this concept, emphasis has been laid on the schemes for modernisation of canal systems and Tanks and Anicuts and Water Management in the Eighth Plan. The two significant aspects of Water Management are the control and conjunctive use of water and On-farm development techniques to be propagated by the combined efforts of the Irrigation and Agricultural agencies with the Co-operation of the Agriculturists.

To achieve these objectives, the 8th Plan envisages:

- a) Early completion of the Major and Medium & Minor projects and accelerating the pace of works, with matching provisions;
- b) Modernising the Irrigation canal systems, deltaic systems and also tank systems securing external assistance, whenever it is forthcoming;
- c) Intensification of ground water utilisation taking care to see that there is no over extraction; and
- d) Organising a better Water Management Mission and practices and on-farm management for better water use by farmers and all concerned with irrigation.

Under the Major and Medium Irrigation schemes, Periyar Vaigai Project-Phase II, Rehabilitation and Modernisation of existing irrigation systems under N.W.M.P., Irrigation Management and Training Institutes under U.S.Aid, Dam Safety assurance under World Bank, Modernisation of Thanjavur channels, Strengthening of Periyar Dam, Reconstruction of Kodaganar Dam, Nanganjiyar Reservoir Project, formation of reservoir across Nambiar, Poigaiyar, Koundiya Nadhi(Mordhana), Adaivinayanarkoil reservoir are some of the important works; Anamalaiyar and Nallar Schemes, which involves diversion of west flowing water to Tamilnadu are also included in the 8th Plan awaiting concurrence of Government of Kerala are other activities under Eighth Plan aimed at improving the water use efficiency in the State.

Under Minor Irrigation schemes, Modernisation of Tank projects-Phase II under external assistance (E.E.C) is the main project in Tamil Nadu. The scheme consists of Modernisation of 150 rain-fed tanks with a Command area between 100 to 200 Ha. and 80 Ex-zamin tanks. The project was launched in October 1989 and is likely to be completed by March 1996. The Working Group has recommended a higher outlay of Rs.29.65 crore as against Rs. 21.95 crore by State Government for early completion of the project in the Annual Plan 1994-95. On the whole, under Minor Irrigation Sector, the Working Group has recommended an outlay of Rs. 56.24 crore against the State proposal of Rs.49.14 crore for the Annual Plan,1994-95,keeping in view the estimated cost and the time frame for its completion.

The Command Area Development Programme aims at bridging the gap between irrigation potential created and potential utilised by creating infrastructure facilities to individual farm holdings for providing irrigated water of required quantity at the required time based on the crop needs to increase agricultural production per unit volume of water and providing equity in distribution of irrigated water through Rotational Water Supply scheme, upto the tail end.

III.FINANCIAL OUTLAY OF EIGHTH FIVE YEAR PLAN-(1992-97):

The total outlay approved for the Eighth Five Year Plan (1992-97) under 'Irrigation and Flood Control' is detailed as under:

<i>Head of Development</i>	<i>Eighth Plan Outlay (1992-97) (Rs.in Crores)</i>
I. Major and Medium Irrigation	260.00
II. Flood Control, Drainage and Anti-Sea Erosions Works	30.00
III. Minor Irrigation	250.00
IV. C.A.D.P.	45.00
TOTAL - IRRIGATION	585.00

IV. Performance During, 1992-93,1993-94 & 1994-95 :

Under this sector, during 1992-93, Rs.11808 lakh was spent and during 1993-94 against the approved outlay of Rs.11762 lakh, Rs.12530 lakh was spent and during the Annual Plan 1994-95, an outlay of Rs. 13590 lakh has been approved.

Under the Major and Medium Irrigation schemes, Modernisation of Periyar-Vaigai System-Stage I with World Bank was completed with creation of 10,395 Ha. of additional irrigation potential. The Stage-II of the project (Revised estimated cost; Rs.118.00 crore) was taken up to create 9647 Ha. of additional irrigation potential, of which 8027 Ha. have already been achieved and the balance 1620 Ha. is expected to be achieved during 1994-

95 by providing distribution net work under Link Canal. An outlay of Rs.1500 lakh is expected to be spent during 1994-95 to complete the pending works of Stage-II of the project.

Parambikulam-Aliyar Project Extension Scheme, started in 1980 (Revised estimate; Rs.34.23 crore) was provided with a Budget Estimate of Rs.187.86 lakh for 1993-94 and it is almost completed. Against this, a sum of Rs.105.43 lakh was spent. An outlay of Rs.194.17 lakh is expected to be spent for the year 1994-95 to complete the spill-over works.

Strengthening of Periyar dam is another major item of work. It was started in 1982 (Revised Estimate: Rs.13.17 crore). During 1992-93, Rs.100.92 lakh has been spent on this scheme. Against the Budget Estimate of Rs.25.80 lakh for 1993-94, Rs.34.10 lakh was spent. The anticipated expenditure to be spent for the Annual Plan 1994-95 is Rs.40.00 lakh. The completion of this scheme is delayed for want of concurrence of Govt. of Kerala to take up the work in 'Baby Dam'. The outlay proposed for the year 1995-96 is Rs.75.00 Lakh.

Medium Irrigation Projects, viz., Kelavarapalli Reservoir, Kodaganar Reservoir, Orathupalayam Reservoir, Poigaiyar Etc., have shown good progress. During 1994-95, two new Medium Irrigation Projects viz., Nanganjiyar Reservoir and Irrukkangudi Reservoir were proposed by the State. An outlay of Rs.473.03 Lakh and Rs.320.00 lakh respectively has been proposed for the year 1995-96.

Tamil Nadu Water Resources Consolidation Project (TNWRCP):

During 1994-95, Tamil Nadu State had proposed a project, namely, 'Water Resources Consolidation Project' (W.R.C.P) for World Bank assistance. The project is estimated to cost Rs.1259.70 crore aiming at Modernisation of over 57 irrigation projects in two stages within a time frame of 5 years from the date of signing the agreement. The approval of the project by World Bank is awaited. Rs.46.67 crore has been proposed for the year 1995-96 for this project.

The object of the Project would be as follows:-

- 1) To introduce water resources planning by river basins across all uses of water,
- 2) To improve agricultural productivity through modernisation and co-operation of irrigation systems, upgraded water management and farmers participation,
- 3) Assure sustainability of water infrastructure and the environment, and
- 4) Improve institutional and technical capability for managing the State water resources.

The main components of the Project are :-

- A) Modernisation and rehabilitation of various river basins.
- B) Water Planning, Environmental management and research and
- C) Institutional Upgradation.

National Water Management Project (NWMP):

In order to improve the efficiency of old irrigation systems by rehabilitating them, the N.W.M.P has been evolved with funding by the World Bank during 1986-87. Under this project, 7 sub-projects have been taken up at a total cost of Rs.74.00 crore covering a revised command area to an extent of 197873 Ha (Originally, it was 1,53,146 Ha.) and was expected to be completed by March, 1993. But, the period of completion of the project has

been revised and programmed to be completed by March,1995. This is due to inclusion of some more additional projects under N.W.M.P. Of the 7 sub-projects originally contemplated in the 8th Plan,the following 4 sub-projects, viz., Sathanur, Amaravathy, Cumbum Valley and Marudhanadhi are nearing completion. The work in other three sub-projects viz., Kodayar, Thambiraparani, Sethiathope are in progress. In addition the following new sub-projects are also identified under N.W.M.P. viz., Thozhudur, Tirukkoilur, Chittar, Pilavakkal and Manjalar.

The following 8 more schemes have also been identified for implementation and preliminary clearance have been obtained from the Appraisal Committee of Ministry of Water Resources, G.O.I during the Annual Plan, 1994-95 discussions namely: (1) Ramanadhi Gadana System (2) Palar Anicut (3) Cheyyar Anicut (4) Gadilam River, (5) Agniar River, (6) Manimukthar Nadhi (7) Pachaiyar River and(8)Gomuki Nadhi System. These projects are under various stages of implementation.

Since , the Project is programmed to be completed by March 1995, no provision has been made in the budget for the year 1995-96.

Annual Plan 1995-96:

In the Annual Plan, 1995-96, it is proposed to provide sufficient funds for the continuation of all the on-going, Externally Aided Projects and continuation of Major, Medium and Minor Irrigation schemes which are already under execution,exploration, and assignment and continuous monitoring of ground water potential in the State, Research and Training Programme under various Institutes in the State. On-Farm Development Works and introduction of R.W.S under C.S.S. are also contemplated and expected to play a vital role in the sphere of 'Water Use Efficiency' in the State.

Flood Control and Anti-Sea Erosion works:

For the Flood Control and Anti -Sea Erosion works, an outlay of Rs.349.17 lakh has been provided in the budget for the year 1995-96 which is inclusive of drainage component also.

Water Policy:

The Government of Tamilnadu has formulated "water Policy" for the State.It identifies 'Goals and Objectives' of the water Policy and has proposed 'action plan' to achieve these goals and objectives.

The policy inter-alia proposes to :

- a) Establish a Management Information System (MIS) for water resources.
- b) Ensure preservation and stabilisation of existing water resources.
- c) Plan for augmentation of utilisable water resources.
- d) Promote research and training facilities for water resources management.
- e) Establish allocation priorities for water used by different sectors with a provision of drinking water being of highest priority and
- f) Promote users' participation in all aspects of water planning and management.

The policy proposes setting up of Water Resources Control and Review Council (WRCRC) to monitor the implementation of the Policy.

Annual Plan 1995-96-Outlay:

The outlay proposed for the Annual Plan 1995-96, under the head ' Irrigation Sector ' are as follows :-

	Annual Plan 1995-96 Outlay-(Rs.in Lakh)
I Major and Medium Irrigation	7622.41
II Flood Control and Anti Sea Erosion works	349.17
III Minor Irrigation	4600.96
IV Command Area Development Programme	1000.21
Total - Irrigation	<u>13572.75</u>

4. POWER DEVELOPMENT

Electricity is a versatile energy source and is the most preferred form of commercial energy. It is the essential input for the development of a Country/State. The rapid industrialisation, the increasing mechanisation of farming operations and the intention of extending the benefits to larger areas and population in all nooks and corners have led to the accelerated growth of electricity consumption. In such a situation, it becomes necessary to make available the electric energy in adequate quantity and of quality to one and all.

Tamil Nadu has many achievements to its credit in the development of conventional energy resources. In the initial stages, the emphasis was rightly on exploiting the hydel potential because the cost of generation from the hydel stations was the lowest compared to other modes of generation. However by the end of Fifth Five Year Plan most of the economical hydel potential was exploited and the State had no option but go in for large scale thermal generation. Notwithstanding the distance between coal fields in other States and Tamil Nadu, the State has done very well in developing thermal energy and has been operating thermal plants very successfully. Taking note of the contribution from the Central generating stations and the State's power plants, the estimate of power gap is still substantial.

Programmes for Eighth Plan:

The total installed generating capacity available in the State as on 31st March 1994 is 6158.105 MW (State Sector 4317.105 MW and Central Sector (State's Share) 1841.000 MW).

In the Eighth Plan, an amount of Rs.3,000.00 crore has been earmarked for "Power Development" and an amount of Rs.15.00 crore has been earmarked for "Non-Conventional Sources of Energy". Against this, the expenditure incurred during the first two years of the Eighth Plan (1992-93 and 1993-94) for Power Development and Non-Conventional Sources of Energy was Rs.1012.62 crore. During the first year of the Eighth Plan (1992-93), the addition to the State sector was 4.32 MW and addition from the Central Sector schemes was 66.2 MW. During the year 1993-94, the addition to the State sector was 2 MW and the addition from the Central sector schemes was 66.25 MW. For the balance period of the Eighth Plan, it has been proposed to add 1204.5 MW from the State/Private/Central Sector schemes.

The following schemes for benefit in the IX Plan will also be executed during the Eighth Plan.

- 1) Pykara Ultimate Stage HEP
- 2) Parsons Valley
- 3) Paralayar HEP
- 4) North Madras Thermal Power Plant Stage II

Besides this, the State will also implement the following Power projects in Private/ Assisted Sector.

- 1) Lignite based Power Project at Jayamkondan
- 2) Cuddalore Thermal Power Project
- 3) Pillaiperumal Nallur Gas Turbine Project.
- 4) Lignite based Thermal Station at Srimushnam.
- 5) Neyveli (Zero unit)

The Jayamkondan Integrated Lignite Mining and Power generation Project to generate 1500 MW with an investment of Rs.7500 Crs. will be taken up in the associate sector. It is proposed to take up 1000 MW thermal power plant at Cuddalore with an ultimate capacity of 2000 MW. The Government of India has approved the location of a private sector power plant at Neyveli. This lignite based 250 MW plant is expected to be completed in 1997.

In addition to the above projects, it has also been proposed to entrust additional two coal based thermal power projects, viz., Tuticorin Thermal Power Project IV Stage (1x500 MW) and North Madras Thermal Power Project II Stage (1x500 MW) and III Stage (2x500 MW) and Ten Nos. of Small/Mini Hydel Projects with a capacity of 77.35 MW are also proposed to be entrusted to the private sector. Necessary steps have also been taken by the State for early implementation of the Southern Gas Grid

The installed capacity which was 6019 MW during 1991-92 has increased to 6090 MW during 1992-93 and 6158 MW during 1993-94. The Board has exceeded the target in the field of Pumpset energisation and rural electrification. Against a total target of 80000 pumpsets to be energised during the first two years of the Eighth Plan (1992-93 and 1993-94) 82333 pumpsets were energised. Similarly, 80109 huts were electrified in the first two years of the Eighth Plan against the target of 80000 huts (40000 huts per year).

Programme for the Annual Plan 1994-95:

An amount of Rs.62800.01 lakh (including Rs.300.00 lakh for "Windmills" under 'Non-Conventional Sources of Energy') was provided in the Budget Estimate for 'Power Development' for the year 1994-95. Under "Non-Conventional Sources of Energy", a sum of Rs.184.00 lakh was provided for Solar, Thermal, Wind, Bio-mass and Energy Conservation Schemes.

For the year 1994-95, an additional capacity of 452 MW is expected to be added to the Grid. The total units of Electricity proposed to be generated and purchased during this year will be 26733 million units. Under 'Rural Electrification', 40,000 pumpsets will be energised and 40,000 huts will be electrified. 38 substations and 624 kms. of EHT lines have been proposed under the scheme of "Transmission and Distribution".

Programmes for the Annual Plan 1995-96:

For the year 1995-96, an amount of Rs.76789.33 lakh (including Rs.180.00 lakh for 'Windmills' under 'Non-Conventional Sources of Energy') has been proposed for "Power Development" as detailed below.

	(Rupees in Lakh)
Generation	53643.33
Transmission and Distribution	19835.00
Rural Electrification	2484.00
Survey, Investigation and Training	647.00
Windmills (Non-conventional Sources of Energy)	180.00
Total	76789.33

Under "Non-conventional Sources of Energy", an amount of Rs.285.99 lakh has been provided for Solar, Thermal, Wind, Bio-mass and Energy Conservation schemes.

For the year 1995-96, an additional capacity of 302 MW is expected to be added to the Grid. The total units of Electricity proposed to be generated and purchased will be 29080 Million Units. Under 'Rural Electrification' 40,000 pumpsets will be energised and 40,000 huts will be provided with electricity connection. Under the 'Transmission and Distribution Scheme', the addition of 31 substations and 496 kms. of EHT lines will be aimed at.

5. INDUSTRIES AND MINERALS

After taking into consideration of the limits of budgetary resources of the State, the approach for the Industrial Development in the State during the Eighth Five Year Plan period was based on maximising the industrialisation with minimum of capital input from the State Exchequer and by creating

- i) the necessary physical infrastructure facilities required and
- ii) a favourable investment climate

The Tamil Nadu has a well developed network of roads and good facilities of transport, telecommunication and banking. But the State lacks adequate power and water. The approach has taken into account these constraints and provides for additional investment to augment these resources.

The major objectives for Industrial development of the State during the Eighth Five Year Plan are

- 1) To take necessary steps to speed up the Industrialisation,
- 2) To create more employment opportunities,
- 3) To encourage Export oriented/Agro based Industries,
- 4) To increase industrial productivity,
- 5) To concentrate on thrust sectors,
- 6) Encouragement to women entrepreneurs/creating additional employment opportunities for women.
- 7) To promote downstream industries based on the feedstocks available in Manali area.
- 8) To attract new investments including from the Non-Resident Indians.
- 9) To step up Central investment in the State.
- 10) To encourage private sector participation in power generation.
- 11) To restrict the involvement of the State only to core areas and to utilise the Government equity to play a catalytic role for industrial promotion.

The New Industrial Policy, 1992 announced by the Government, during the Eighth Five Year Plan period covering infrastructural development, investment promotion, incentives, tax concession and thrust areas has generated the much needed multiplier effect for the growth of the State's economy.

A. Large and Medium Industries:

With the policy framework mentioned above and taking into consideration the scope for future industrialisation, the Eighth Plan Outlay (1992-97) in respect of "Large and Medium Industries" Sector is Rs.29800.00 lakh. The expenditure incurred for the first two years of the Eighth Plan i.e. 1992-93 and 1993-94 was Rs.12986.96 lakh.

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A budgetary support of Rs.26963.31 lakh has been made for 1994-95 to 'Large and Medium Industries' Sector.

For the year 1995-96, an outlay of Rs.27622.46 lakh has been proposed for this sector. The outlay proposed for the year 1995-96 for this sector is as follows:

Dept./Corporation	Outlay (Rs. in Lakh)
1. Directorate of Sugar	500.02
2. Tamil nadu Industrial Development Corporation ltd.(TIDCO)	1100.00
3. State Industries Promotion Corporation of Tamil Nadu Ltd.(SIPCOT)	1717.00
4. Tamil Nadu Industrial Investment Corporation Ltd.(TIIC)	100.00
5. Electronics Corporation of Tamil Nadu Ltd.(ELCOT)	200.00
6. Tamil Nadu Corporation for Industrial Infrastructure Development Ltd.(TACID)	1500.00
7. Tamil Nadu Newsprint and Papers Ltd.(TNPL)	22500.00
8. Others	5.54
Total	27622.56

Government have also introduced certain new policy measures to ensure that the momentum of industrialisation of this State is kept up. Necessary efforts will be taken up to consolidate the gains already made and ensure that the new investments planned in the State are quickly executed on ground. Similarly plans for improving the physical infrastructure of the State have already been initiated so as to increase the pace of industrialisation.

In keeping with the present trend of developing hightech areas and more petrochemical projects, Tamil Nadu Industrial Development Corporation Ltd.(TIDCO) is laying thrust on development of Industries both in Public/Joint/Assisted Sector in the following areas.

1. Power
2. Petrochemical Projects
3. Agro-based Industries
4. Bio-tech Industries
5. Inorganic/Organic Chemicals
6. Basic drugs
7. Automobile/Engineering Industries
8. Resources based units.

TIDCO's direct investment by way of Share Capital contribution, Loan and Expenditure on project promotion in Public/Joint/Associate and Escort Sectors as on 31.3.94 is Rs.274.72 crore. TIDCO has been finalised two projects under Joint Sector viz. (1) Newam Power Company, (2) Mutual Fund for the year 1994-95. An amount of Rs.29.35 crore has been proposed for 29 new projects under joint/associated/escort sector for the year 1995-96.

State Industries Promotion Corporation of Tamil Nadu Ltd.(SIPCOT) will be concentrating on the development of the existing industrial complexes and their future expansion programmes in addition to Term Loan assistance to medium and major industries.

The Tamil Nadu Industrial Investment Corporation Ltd.(TIIC) took effective steps to implement schemes having socio-economic impact, viz, Soft Loan/Seed Capital Scheme, Single Window Scheme, Mahila Udayam Nidhi Scheme, etc.

Electronics Corporation of Tamil Nadu Ltd.(ELCOT) principally promotes Electronics Industries in Public, Joint and Associate and in Escort Sectors covering wide range of electronic products.

Tamil Nadu Corporation for Industrial Infrastructure Development Ltd.(TACID) has taken up the works of setting up of two new growth centres at Perundurai (Periyar District) and Gangaikondan (Tirunelveli Kattabomman District) under the Centrally Sponsored Schemes. Under State schemes, TACID has taken up a project for improvement and upgradation of infrastructural facilities in Tirupur. Apart from these, TACID has also taken up projects for development of growth centres at Bargur and an Agro-based Industrial Complex at Nilakkottai.

Tamil Nadu Newsprint and Papers Ltd.(TNPL) has embarked on a massive expansion programme with an outlay of Rs.525.00 crore to double the capacity from 90,000 tonnes to 1,80,000 tonnes. This project is being implemented with credit from the World Bank. An amount of Rs.225.00 crore proposed for TNPL has to be financed through bonds.

B. Village and Small Industries:

Growth of Small Industry can contribute significantly to an employment oriented and regionally more balanced pattern of industrialisation. Tamil Nadu should plan to have widespread broad based, technology oriented and modernised units in the Small Scale Sector.

Promotion of Village Industries will be delinked from that of the modern Small Scale Industries as these two categories, have essential different characteristics. Village Industries need protection and promotion against the on-slaught of modern Industrial units both Small and Large. For this purpose, the technological upgradation, using local raw materials and skills to increase productivity without displacing labour will be attempted. In this connection, Entrepreneurship Development Programmes for Women, Scheduled Caste/Scheduled Tribe candidates, technically qualified candidates and support to other institutions conducting Entrepreneurs Development Programmes will be implemented. Also production, adoption and design, improvement for current taste and use, expansion of market outlets and creation of effective institutional mechanism for credit will be undertaken. However, in the long run, these industries may have to be phased out systematically and the workers currently engaged and more particularly the children of such workers must be provided training and opportunities in other Sectors.

The New Industrial Policy, 1992 has given a new thrust and impetus to the Small Scale and Rural Industry. Special steps have been taken to further simplify and remove the bottlenecks in the procedures in registering new Small Scale/Rural units.

The Department of Handlooms and Textiles has been taking effective steps in marketing handloom and powerloom cloth produced by the various societies through Co-optex and also directly by the societies through their own outlets and through selling agents. Further the Government has also been implementing Welfare schemes such as Weavers House- cum-Workshed schemes, Savings and security Scheme, Weavers Family Pension Scheme, etc., to improve the socio-economic conditions of the handloom weavers.

The World Bank aided National Sericulture Project already under implementation from 1989-90 aims at increasing the area under mulberry by 13,500 Ha. and to achieve

annual raw silk production of 1666 M.Ts. The five year project has now been extended by two more years. The year 1994-95 will be the 6th year of the project. In addition to the 10 districts already covered by the National Sericulture Project 7 more districts are proposed to be covered now.

The Khadi and Village Industries Board provides self employment utilising the local resources and thereby creates employment opportunities to the rural poor with the sole object of improving their economic conditions. The schemes are implemented through various units of the Board and the Co-operatives and by extending financial assistance to the individual artisans to start industries in the rural areas.

Eighth Plan outlay in respect of "Village and Small Industries" is Rs.2,48,00.00 lakh. The expenditure incurred for the first two years of the Eighth Plan i.e. 1992-93 and 1993-94 was Rs.12851.48 lakh.

A budgetary support of Rs.6442.61 lakh has been provided for the year 1994-95. A sum of Rs.7314.32 lakh has been proposed for the year 1995-96. The details of outlay proposed for the year 1995-96 for this Sector are as follows.

Dept./Corporation	Outlay (Rs. in Lakh)
1. Directorate of Industries and Commerce	1908.04
2. Tamil Nadu Small Industries Development Corporation Ltd.(SIDCO)	0.01
3. Tamil Nadu Industrial Investment Corporation Ltd.(TIIC)	1505.00
4. Handlooms and Textiles	2144.44
5. Sericulture	1162.72
6. Tamil Nadu Khadi and Village Industries Board	584.11
7. Tamil Nadu Small Industries Corporation Ltd.(TANSI)	10.00
TOTAL	7314.32

C. Mining and Metallurgical Industries:

During the Eighth Plan period, the State will concentrate on the location of new strategic deposits and reassessment of known deposits in the State and study the methods of improving the quality of the same for better industrial applications.

In the Eighth Plan, the accent will be on exploring the possibilities for setting up of either small, medium or large industries in the mineral sector. The primary concern will be to take up regional integrated surveys utilising the disciplines of geochemistry, geophysics, aerial photogeology and remote sensing techniques to discover more new metallic and non-metallic deposits in the Southern districts of the State. Also importance has been given to the exploration of Lignite in Jayamkonda Cholapuram, Tiruchirapalli District to tide over the power crisis.

Realising the importance of Black, Grey and other varieties of coloured granites of the State as valuable foreign exchange earners, the State plans to embark upon a massive programme for geological investigation consisting of detailed mapping, demarcation, sampling, assessment of quality and reserves in the potential zones of Black, Grey, and

other coloured granite deposits. Further, schemes for exploration of precious and semi-precious stones and reappraisal of known graphite occurrence will also be given importance during Eighth Plan.

An outlay of Rs.4,00.00 lakh is provided during the Eighth Plan for this sector. The expenditure incurred for the first two years of the Eighth Plan i.e 1992-93 and 1993-94 was Rs.534.79 lakh.

For the year 1994-95, an outlay of Rs.34.91 lakh has been provided. An amount of Rs.62.78 lakh is proposed for the year 1995-96 for 'Mining and Metallurgical Industries' Sector.

Summing up, a total provision of Rs.5,50,00.00 lakh has been made in the Eighth Plan (1992-97) for 'Industries and Minerals' sector. The expenditure incurred for the first two years of the Eighth Plan i.e. 1992-93 and 1993-94 was Rs.26373.23 lakh. For the year 1994-95, a budgetary support of Rs.33440.83 lakh has been provided to this Sector and for the year 1995-96 a sum of Rs.34999.56 lakh has been proposed.

6. ROADS AND ROAD TRANSPORT

Roads play an important role in the development of Industries, Agriculture, Trade and Commerce. The diversification of Industries and the general economic development depend upon an adequate road system. Rural roads play a vital role in dispensing industries to backward areas, providing productive employment, creating link between industries and agriculture and for providing closer ties between producers and consumers in rural and urban areas. Rural roads help to modernise the outlook of rural population by exposing them to modern ways of life. Similarly in backward, tribal and inaccessible areas, the development of road system is of utmost importance for their integration and national main stream of life.

Hence, in the Eighth Plan period, improving the maintenance of roads already formed will be emphasised. The main emphasis is on improving and upgrading the existing roads to enable them to serve the future growth in 'Road Transport' consistent with safety standards. The approach is to preserve, protect and improve the assets already created in this Sector rather than creation of more assets. This calls for a very careful cost benefit analysis of all proposals for new formation of 'Roads and Bridges'. It will be ensured that priorities in this sector do not get distorted by local pressures and for this, objective criteria for evaluating such new investment proposals will be evolved.

During the Eighth Plan period 4846 kms. of roads will be strengthened and 195 kms. of roads will be widened.

The scope for private participation in upgradation and improving important stretches of Highways, portions in major cities, bye-pass roads, etc. will be explored. This may necessitate levy of toll on the users of such facilities. The possible approach may be to use private capital for building and maintenance of such facilities and handing them over to the Government or local bodies once the investment in them has been realised. A beginning has already been made in Nagapattinam-Quaid-E-Milleth District by associating a joint sector company in road development.

Rural Roads:

The number of villages to be provided with link roads in the various population group (as per 1981 census) at the beginning of Eighth Plan is as follows:

1,500 and above	..	36
1,000 to 1,500	..	230
Below 1,000	..	7,871

It is proposed to connect all the 266 villages having population in the range of 1,000 and above by means of all weather roads during the Eighth Plan. It is also proposed to ensure that all habitations with a population of 500 or more are not more than 1.6 kilometre distance from an all weather road by the turn of the century.

During the first year of the Eighth Plan, 133 villages have been connected comprising of 36 villages in the population group of 1,500 and above, 97 villages in the population group of 1,000-1,500. During 1993-94, 90 villages have been connected in the population group of 1,000 to 1,500. As against a target of 1,371 kms. of roads for improvements in rural area in the VIII Plan, the following lengths have been taken up for improvements. 1992-93—575 kms. 1993-94—297 kms. 1994-95—300 kms. For the year 1995-96 a target of 300 kms. has been fixed.

The East Coast Road, The Tamil Nadu Urban Development Project (TNUDP) and improvement to Roads in Marketing centres under the Tamil Nadu Agricultural Development Project are being implemented through external assistance. It is proposed to complete the East Coast Road during the Eighth Plan. Priority has also been accorded to complete the works under the Tamil Nadu Urban Development Project, particularly the works assisted by the external agencies. Improvement to roads in marketing centres under the Tamil Nadu Agricultural Development Project with the World Bank Assistance proposes to improve 176 roads in 19 market centres for a length of 800 kms. including 33 major crop drainage works in five districts viz. Chengai-M.G.R., North Arcot-Ambedkar, South Arcot, Tiruchirappalli and Thanjavur.

Road Transport:

Transport constitutes the backbone of a Country's economy. Road Transport plays a vital role in the economic uplift of a nation. Over the years there has been a steady increase in the share of Road Transport in the total traffic both for passengers and goods movement.

The State has an impressive record in respect of passenger road transport with well managed State Transport Corporations. But over the years, the Corporations have extended the services to all nooks and corners of the State at the cost of their own viability. As the private sector does not shy away from participating in this activity, it will be examined how far this sector also can be utilised to cater to the increasing needs of passenger transport during the Eighth Five Year Plan, in respect of State Transport Corporations.

- i) the existing fleet strength will be augmented by 3,170 buses.
- ii) the existing infrastructure facilities will be strengthened by an additional 53 depots and 5 workshops and
- iii) about 10 679 buses will be proposed for replacement.

Regarding goods transport, the need will be to upgrade the road system to make it fit for heavier and larger vehicles.

With the policy framework indicated above, the outlay for the Eighth Five Year Plan (1992-97) for the "Transport and Communication" Sector is as follows:

	Eight Plan Outlay (Rs. in Lakh)
1. Roads and Bridges	4,50,00.00
2. Road and Inland Water Transport	2,15,00.00
3. Ports, Lighthouses and Shipping	42,00.00
Total - Transport and Communication	7,07,00.00

The expenditure incurred during the first two years 1992-93 and 1993-94 of the Eighth Plan was Rs.37773.18 lakh.

Programme for Annual Plan 1994-95:

An amount of Rs.287.11 crore is provided for the year 1994-95 for Transport Sector as a whole as shown below:

(Rupees in Lakh)

Roads and Bridges	12093.85
Road and Inland Water Transport	16589.35
Ports, Lighthouses and Shipping	28.26
Total	28711.46

As on 31st March 1993, 14535 buses in the Public Sector were under operation covering about 51.54 lakh kms. per day carrying about 148.17 lakh passengers. During 1993-94, the State Transport Corporations purchased 1690 new buses at a cost of Rs.97.60 crore of which 1518 were for replacement and 172 were additions to the fleet. The latter were utilised to ply mostly on new routes connecting 181 villages benefitting a population of about 1.82 lakh. As on 31st March 1994, 14949 buses in the Public Sector were under operation covering about 51.67 lakh kms. per day and carrying about 159.65 lakh passengers.

During 1994-95, it has been proposed to replace and augment the existing fleet strength with 2297 buses and to construct one workshop and 10 depots.

Under Rural Roads (MNP) Programme, 74 villages have been proposed for providing with link roads in various population group and 300 kms. of roads are proposed to be developed.

Annual Plan 1995-96:

For the year 1995-96, a sum of Rs.307.54 crore is proposed for the Roads and Road Transport Sector as indicated below:

(Rs. in Lakh)

Roads and Bridges	15619.85
Road and Inland Water Transport	15097.40
Ports, Lighthouses and Shipping	36.28
Total	30753.53

For the year 1995-96, it is proposed to augment the fleet strength with 300 buses and replace 2000 buses and for this an amount of Rs. 150 Crs. has been proposed during the year 1995-96.

Minimum Needs Programme:

Under Rural Roads (MNP) programme, 100 villages in the various population group will be provided with link roads and 300 kms. of roads will be developed and against the budgetted outlay(1994-95) of Rs. 18.50 Crs. a provision of Rs. 25.50 Crs is made during the year 1995-96.

Under Bus Route improvement scheme an amount of Rs. 13.13 Crs. is proposed during the year 1995-96 for improving roads.

7. EDUCATION

The role of education is to transform a static society into a vibrant one with a commitment to development. An important ingredient of this metamorphosis is the emergence of a learning society in which people of all ages and all sections not only have access to education, but also get involved in the process of continuing education. In consonance with this objective Tamil Nadu is poised for a leap forward in its achievements in the field of education.

Sectoral objectives of the Eighth Five Year Plan in respect of education sector involve mainly the following:-

(a) Completing the provision of adult literacy to the 15-35 age group, with special reference to the poor particularly women, SC and ST and ensuring that their learning skills are retained through the operation of Thodar Kalvi Nilayam;

(b) increasing the holding power of the school system and strengthening of the pre-primary stage of education;

(c) along with the qualitative improvement of colleges, examination reform, curricular re-structuration will have to be taken up with a sense of urgency so that the learning levels of all, including graduates and under-graduates are raised; and

(d) moving further in vocationalisation of secondary and higher secondary education with the objective of enhancing the self employment potential particularly of those from poor and lower middle class families.

Financial Outlay For The VIII Five Year Plan

The VIII Five Year Plan Outlay 1992-97 for the Education Sector is of the order of Rs.500.00 crore. The expenditure incurred during the years 1992-93, 1993-94 and 1994-95 (Anticipated) are given in the Table below:

(Rs. in Crore)					
Sl.No.& Sub sector	VIII Plan 1992-97 outlay	EXPENDITURE 1992-93 (Actuals)	1993-94 (Actuals)	1994-95 (Anticip.)	Total of cols (3) to (5)
(1)	(2)	(3)	(4)	(5)	(6)
1. General Education	440.00	64.93	69.11	88.49	222.53
2. Technical Education	37.14	6.19	10.47	10.85	27.51
3. Art & Culture	12.86	2.89	2.55	4.62	10.06
4. Sports & Youth Services	10.00	1.01	2.26	2.26	5.53
Total	500.00	75.02	84.39	106.22	265.63

It may be seen from the above Table that as against the Eighth Plan outlay of Rs.500 Crore for the Education sector, the expenditure has been incurred to the tune of Rs.266 Crore representing 53.20 percent.

ANNUAL PLAN 1994-95

A sum of Rs.10622.06 lakh is earmarked in the anticipated expenditure of 1994-95, as against the Budget Estimate of Rs.10187.40 lakh. In order to reduce the dropout rate of children in the state, the following incentive schemes will be continued.

1. Free Supply of Text books to Students.
2. Free Supply of Uniforms and
3. Free Supply of footwear to school going children.

The enrolment of children in the age group of 6-11 has increased to 81.11 lakh in 1994-95 from 80.21 lakh in 1993-94. In respect of the age group 11-14, enrolment has gone up to 36.63 lakh in 1994-95 from 35.35 lakh in 1993-94.

The Government of India also launched the Tamilnadu Rural Students Talent Search Scheme (TRUSTS) from 1991-92 onwards. Under this scheme, 100 students (50 boys + 50 girls) will be selected from each district through an examination conducted by Director of Government Examinations and they will be given a sum of Rs.1000/-per annum. This scholarship will be given for four years to the students of Standards IX to XII. A sum of Rs.89.00 lakh has been provided for the anticipated expenditure, 1994-95.

A new scheme on Non-formal education-cum-propaganda against the evils of drinking was introduced in 1993-94. Under this scheme, the services of unemployed youths will be utilised in Non-formal education scheme and for prohibition propaganda. A sum of Rs.1380.03 lakh is earmarked for the anticipated expenditure for 1994-95.

Under Collegiate Education, the scheme of free education for poor and middle and class women students' is being implemented from 1989-90 for providing free education upto degree level in college for girls belonging to poor and middle class families, without regard to community studying in B.A., B.Sc., B.Com. and B.Litt. courses, whose parental income does not exceed Rs.12,000/- per annum. A sum of Rs.45.00 lakh is provided for the anticipated expenditure for 1994-95.

ANNUAL PLAN 1995-96

A sum of Rs.12041.85 lakh has been made for 1995-96 in respect of "Education" consisting of Rs.11050.98 lakh for the ongoing programmes and Rs.990.87 lakh for the new schemes (excluding Science and Technology).

Under Elementary Education, 305 Secondary Grade Teachers will be provided during 1995-96. At present the primary schools in Tamilnadu serve 99.6% of the habitations covering a population of 99.7%. Further the Universalisation of Primary Education and Compulsory Primary Education need more schools to be opened. During 1995-96, 100 Primary Schools will be opened in the remote areas.

A sum of Rs.300.00 lakh is provided for the Construction of Toilet blocks for Middle Schools and High/Higher Secondary Schools during 1995-96.

During 1995-96, 40 Panchyat Union Middle schools will be upgraded as Government High School and 25 Government High Schools will be upgraded to Government Higher Secondary Schools. A sum of Rs.150.00 lakh is earmarked for the construction of school buildings. For the improvement of Science Education, a sum of Rs.30.00 lakh is provided during 1995-96.

The Arivoli lyakkam coverage for the year 1995-96 is expected to be 32.00 lakh of illiterates. A sum of Rs.500.00 lakh is made for the scheme during 1995-96.

In order to improve infrastructural facilities in the Government Colleges and to provide staff for the newly started Government Arts Colleges, a sum of Rs.70.50 lakh is earmarked for 1995-96 under Collegiate Education.

In order to construct District Level Sports Stadia at Sivaganga and Dindigul and to construct swimming pool at Erode and Salem, a sum of Rs.32.50 lakh is provided during 1995-96.

VII South Asian Federation Games 1995 at Madras

It is proposed to conduct the 7th South Asian Federation Games 1995 at Madras during the month of December '95. Sports persons from fourteen sports disciplines will be participating from the countries viz., India, Sri Lanka, Pakistan, Bangladesh, Nepal, Bhutan, and Maldives.

For this purpose, the infrastructure facilities have to be provided which are comparable to international standards at Madras. An amount of Rs.5.00 core is provided for this purpose in the Annual Plan 1995-96.

The Madras Museum has a rich collection of South Indian bronzes numbering about 1600. It is the largest collection anywhere in the World and some of the finest Masterpieces are on view. At present majority of the bronzes are exhibited in the Bronze Gallery. In order to preserve the valuable bronzes, a sum of Rs.22.00 lakh is made for 1995-96 to provide air-condition facilities in the Bronze Gallery of the Government Museum, Madras.

For conducting Bharathanatyam and Nattuvangam classes, construction of Silamboodam will be undertaken in the Music College, Madras.

In order to purchase equipments, excavation of Historical sites and to improve Government Manuscripts Library, a sum of Rs.8.95 lakh is provided under the head "Archaeology" during 1995-96.

The World Bank Assisted Project for upgradation of Polytechnics in Tamil Nadu will be continued during 1995-96 as the project period is Five Years from April, 1991 to March, 1996. This project will benefit 55 Polytechnics. During 1995-96, a sum of Rs.600.00 lakh has been provided for this scheme.

8. SCIENCE, TECHNOLOGY AND ENVIRONMENT

A. Science and Technology

Science and Technology inputs in development sectors could play a vital role in improving the conditions of living. The objectives of the Eighth Five Year Plan are as follows;

- (i) To promote application of Science and Technology for social betterment by fostering interaction among the Governmental agencies and Research and Development Departments in Educational Institutions.
- (ii) To promote scientific management of the resources of the State.
- (iii) To popularise the 'Science & Technology'
- (iv) To provide for a thrust in related areas of advanced research in Science and Technology.

An outlay of Rs.1000.00 lakh has been provided for the Eighth Five Year Plan as follows:

	(Rs.in lakh)
1. Tamil Nadu Science and Technology Council	170.00
2. Tamil Nadu Science and Technology Centres	350.00
3. Anna University	480.00
Total	1000.00

The Tamil Nadu Science and Technology Council would support research projects which are location-specific and need-based. It will also encourage 'Industry-Institution' interaction, popularisation of Science and Technology, provide incentives to young Scientists, encourage self-employment for rural women and entrepreneurship development programme. The outlay provided for 1994-95 for Tamil Nadu State Council for Science and Technology is Rs.38.55 lakh and it is proposed to provide Rs.48.60 lakh in the annual plan 1995-96.

The Tamil Nadu Science and Technology Centre has proposed to extend the activities in Tiruchirappalli District. The outlay provided for 1994-95 is Rs.33.60 lakh and it is proposed to provide Rs.68.10 lakh for the year 1995-96 for the Tamil Nadu Science and Technology Centres.

For Anna University, an outlay of Rs.480.00 lakh is provided in the Eighth plan period as follows;

1. Support for Institute of Remote Sensing	100.00
2. Support to other activities in Anna University	380.00
Total	<u>480.00</u>

Institute of Remote Sensing

The activities of the Institute include acquiring a few equipments to enhance the capability of the Institute for undertaking various application projects in the area of land use, forest mapping, water management, ground water studies, drought management, etc:

Anna University

Support has been provided for the development of research in the area of engineering and physical sciences. The existing advanced centres in the Anna University will also be supported during the Eighth Five Year Plan. The outlay provided for the year 1994-95 is Rs.45.39 lakh for Anna University (including IRS) and it is proposed to provide an outlay of Rs.48.68 lakh for the year 1995-96.

Madras Science City Authority

It is proposed to declare Taramani Area situated in South Madras as Science City and an authority is proposed to be set up at a cost of Rs. 100.00 lakh during the year 1994-95 and an amount of Rs.80.00 Lakh for the year 1995-96 is also set apart.

B. Ecology and Environment

The need to protect our environment and combat various sources that cause pollution in air, water and land has gained much significance during the modern times with the rapid growth of population and industries. Direct discharge of sewage into the city water ways has created insanitary conditions and is posing grave hazards. In order to tackle this problem, the Tamil Nadu Pollution Control Board, Madras enforces the provisions in various laws regarding pollution of water, air and environment.

The main functions of the Tamil Pollution Control Board are as follows:

1. To study the problem of pollution of water, air and land.
2. To monitor the treatment and disposal of effluents from the Industries and Local Bodies.
3. To undertake a survey of water resources in the State to assess the quality.

Objectives of the Eighth Five Year Plan

1. Environment, Ecology and Development must be balanced to meet the needs of the society. In the interest of sustainable development, it would be necessary to take measures to preserve and conserve the Eco- system.
2. Education, Training and Creating awareness of environmental issues.
3. Cleaning of important rivers such as Cauvery.

Programmes for the Eighth Five Year Plan

An outlay of Rs.2000.00 lakh is provided for the Eighth Five Year Plan(1992-97) for the Head of Development 'Ecology & Environment'. The emphasis will be on setting up of Emergency Response Centre, Hazardous Waste Treatment and Disposal, Chrome recovery and reuse, Waste Exchange Bureau, Monitoring Water Quality in river Cauvery, Vehicular Emission and Ambient Air Quality Monitoring and Coastal Monitoring.

Annual Plans 1994-95 and 1995-96

The budgetted outlay for this sector is Rs.10.71 lakh for the year 1994-95 and it is proposed to provide a sum of Rs.60.95 lakh for the year 1995-96 to implement the following schemes:

- (1) OZONE Monitoring Cell
- (2) Environmental Impact Assessment Studies for Hazardous Waste Disposal Site.
- (3) Establishment of Applied Research and Development Wing.
- (4) Establishment of Computer Net-Work throughout Tamil Nadu.
- (5) Strengthening the present Non- Government Organisational Cell
- (6) AGENDA 21 for Tamil Nadu.

Monitoring of Cauvery River Basin

A project report on Environmental Improvement Plan for Cauvery Basin was prepared by The Tamil Nadu Pollution Control Board. There are 23 Municipalities and 30 Townships along the river course. In addition, there are 1131 industries in the basin generating effluents. The cost of the project is estimated at Rs. 332 crore. The salient features of the project are proper treatment and disposal of waste water by the Local Bodies in the basin and monitoring of the Water Quality in the river. The project will be posed to External Agencies for funding. An amount of Rs. 350.00 lakh is proposed in the Eighth Five Year Plan for monitoring purposes.

9. MEDICAL AND PUBLIC HEALTH

The various measures under Health sector include provision of community health care covering maternity and child care services, improvements in the nutritional standards of the people, prevention and control of communicable diseases, prevention of food adulteration and sale of spurious drugs, dissemination of information on Health besides improving facilities in terms of Medical and Para Medical Personnel, modern sophisticated departments etc. in Government Medical Institutions both in the city and mofussil areas and promotion of family welfare programmes through education and motivation with special emphasis on the population in rural areas and slums.

There are at present 9 medical colleges, one dental college and 35 teaching hospitals in the State. There are 20 Government District Head-Quarters hospitals, 137 Taluk hospitals, 73 Non-Taluk hospitals and 24 Government Dispensaries and mobile units. Under Accident and Emergency Service Scheme, Government is operating a three tier system of accident and emergency medical services under which the Primary Health Centres function as peripheral first aid centres, the Taluk and District Head-Quarters Hospitals as the casualty receiving stations and the teaching hospitals as the referral Institutions.

Primary Health Centres provide curative services including higher referral services and co-ordinate public health, family welfare programmes, and other community oriented rural health training and research programmes. There are 1417 Primary Health Centres (including 72 Community Health Centres) and 8681 Health Sub-Centres. The various other programmes implemented are prevention and control of blindness, AIDS control, Malaria control, Leprosy control, T.B. control, Cancer control etc. The control programmes launched against the communicable diseases like Cholera, Acute Gastro-enteritis, Typhoid, infective hepatitis, Filaria, Japanese encephalitis and Tuberculosis, have helped in reduction of mortality and morbidity.

Promotion of indigenous systems of medicine is being achieved by introducing them in the PHCs, Government hospitals and dispensaries. Through the implementation of family welfare programmes, there is a marked decline in birth rate and infant mortality rate.

For Health and Family welfare, the following targets have been fixed for the VIII Plan: Birth rate of 19 per 1000 population, IMR of 40 per 1000 live births, MMR of less than 1 per 1000 live births, eradication of poliomyelitis, elimination of neo-natal tetanus and iodine deficiency disorders, maintenance of a high level of immunisation coverage, strengthening of referral facilities for high risk cases, pre-natal and post-natal care, performing 90% of deliveries by competently trained persons, need-based distribution of nutritional supplements etc.

The achievements in 1992 are as follows: Birth rate of 20.7 per 1000 population, IMR of 57 per 1000 live births and MMR of 1.1 per 1000 live births.

For child survival, protection and development in Tamil Nadu, certain goals have been set and to reach them several new programmes have been implemented and hospitals are being strengthened. Paediatric wards in the district head quarters and paediatric clinics in taluk hospitals have been sanctioned. The child survival and safe motherhood programme is implemented since 1992 to reduce IMR and MMR. It has been implemented in North Arcot, Tirunelveli, Dharmapuri, and Ramanathapuram districts in Phase I, Madurai, Dindigul, Kamarajar and Salem districts in Phase II. Immunisation, Prophylaxis schemes, ORT programmes and school health programmes are being implemented for the health care status of the children.

The Honourable Chief Minister Dr. J. Jayalalitha 15 Point Programme on child welfare was launched in November 1993 and the major points on the health and nutrition side are : increasing the average birth weight of children to 3Kg., elimination of vaccine preventable diseases, reduction of IMR, reduction of severe malnutrition, elimination of micro-nutrient deficiencies, making hospitals baby-friendly, raising the marriageable age to 21, spacing birth intervals, early identification of congenital heart diseases and free open heart surgeries for children.

Financial Outlay for VIII Plan:

Department	Outlay (Rs. in lakh)
1. Directorate of Medical Education	5,105.31
2. Directorate of Medical and Rural Health Services	3,509.69
3. Directorate of Indian Medicine and Homoeopathy	1,200.00
4. Directorate of Public Health and Preventive Medicine	6,500.00
5. Primary Health Centres (DM & RHS)	6,500.00
6. Drugs control	610.00
7. State Health Transport Department	700.00
8. Family Welfare (DM & RHS)	1,350.00
9. DANIDA assisted Health Care Project	100.00
10. Accident and Emergency Services (DME & DMS)	475.00
11. Tamil Nadu Dr.M.G.R. Medical University	550.00
	26,600.00

Annual Plans 1992-93 and 1993-94:

An amount of Rs.7200.33 lakh and Rs.7258.81 lakh has been spent during 1992-93 and 1993-94 respectively i.e. for the first two years of the Eighth Plan. The major expenditure incurred is for the ongoing Medical and Public Health Programmes. In addition to this, other important programmes undertaken are establishment of fullfledged Salem Medical College, provision of essential staff to the teaching hospitals and colleges as per the Medical Council norms, starting of one MSC Nursing Course, strengthening of A&E services department, creation of State Aids Cell, provision of Ophthalmic Departments in all the teaching and district headquarters hospitals, Paediatric Wards in District Head Quarters Hospitals and Taluk Hospitals, increase of bed strength in District Headquarters Hospitals, Taluk Hospitals and Non-Taluk Hospitals, opening of 15 Siddha Wings in Primary Health Centres, 5 Siddha Wings in Taluk Hospitals, 2 Unani Wings, construction of dispensary building for Primary Health Centres, construction of building for administrative complex at Guindy for Tamil Nadu Dr.M.G.R. Medical University.

Annual Plan 1994-95:

An amount of Rs.8275.75 lakh has been provided for Medical and Public Health Sector, out of which a sum of Rs.4490.85 lakh is for Medical and Rs.3784.90 lakh for Public Health. The medical relief programmes include improvements to district headquarters hospitals, taluk and non-taluk hospitals, teaching hospitals, special departments in the hospitals and an amount of Rs.2962.80 lakh is allocated for them. On the education side including programmes for Medical Colleges and Medical University an outlay of Rs.923.76 lakh has been proposed. Under Public Health, out of an amount of Rs.3784.90 lakh, a sum of Rs.2429.87 lakh is provided for programmes on filaria control, leprosy control, cholera control, small-pox eradication, malaria control, control of Japanese Encephalitis, control of AIDS etc.

Annual Plan 1995-96:

The outlay for 1995-96 under Medical and Public Health Sector is as follows:

	Ongoing Schemes	New Schemes (Rs. in Lakh)	Total
Medical	4327.38	460.62	4788.00
Public Health	4335.21	121.13	4456.34
Total	8662.59	581.75	9244.34

An amount of Rs.3014.32 lakh will be provided for Minimum Needs Programmes under Health Sector.

Medical Education:

The outlay for ongoing schemes will be Rs.1428.20 lakh and Rs.163.94 lakh for new schemes during 1995-96. For the World Bank Aided Accident and Emergency Medical Services Scheme, an amount of Rs.100.00 lakh has been allotted for 1994-95 for the purchase of 7 cardiac vans. Under this scheme it has been proposed to purchase 16 ambulance vans and equipments for the vans at a cost of Rs.105.00 lakh for 1995-96.

The major schemes for Part II include conversion of the existing casualty room into manifold room in Government General Hospital, Madras, provision of electronic exchange facilities, telephone facilities, modern kitchen units and library facilities to certain hospitals. A scheme for augmentation of Anti-Snake venom serum from 50000 vials to 75000 vials per annum at King Institute, Guindy has been proposed. Purchase of C.T. Scan for Coimbatore Medical College Hospital and construction of building for DME's office at Kilpauk Medical College Campus have also been proposed.

Medical and Rural Health Services:

The major share of the outlay of Rs.1441.65 lakh for the ongoing programmes will be allocated for leprosy control (Rs.719.19 lakh) and the other programmes are improvements to district headquarters hospitals, taluk and non-taluk hospitals, special departments, National T.B. control programme etc

An amount of Rs.190.77 lakh has been proposed for new schemes. They include the following major schemes: provision of cold storage facilities for mortuary blocks, modern kitchens, patients' working rooms, construction of administrative block for district headquarters hospitals, extension of accident and emergency services schemes to the taluk hospitals at Sriperumpudur and Hosur, construction of 60 M.A. X-ray plant for 10 taluk hospitals, construction of overhead tank, X-ray block and laboratories for non-taluk hospitals, opening of dental clinics, establishment of clinical laboratories for taluk hospitals, etc.

Primary Health Centres:

An amount of Rs.1539.38 lakh will be allocated for the ongoing schemes of Primary Health Centres. The allocation has been more for 1994-95 since a sum of Rs.360.55 lakh has been separately allocated for the completion of 117 Primary Health Centre buildings, already started. Out of 1417 Primary Health Centres, 725 Primary Health Centres are without dispensary buildings and they are being taken up in a phased manner. An amount of Rs.125.00 lakh has been proposed for the new schemes during 1995-96 which include construction of dispensary buildings for 30 Primary Health Centres and replacement of 20 vehicles.

Indian Medicine and Homoeopathy:

The ongoing programme for Siddha and Homoeopathy Medical College, Siddha and Unani Wings in Primary Health Centres, purchase of rare Siddha manuscripts and printed books for editing and printing, additional wards in district headquarters, hospitals etc. will get a provision of Rs.166.43 lakh. The provision of Rs.26.66 lakh for new schemes are for opening of Siddha wings in Teaching hospitals, taluk hospitals and Primary Health Centres, mechanisation of pharmacy etc.

Public Health and Preventive Medicine:

The malaria control programme takes a major share of Rs.1517.90 lakh out of Rs.2174.00 lakh for the ongoing programmes of the Directorate. For maternal and child health programmes implemented by TINP, a sum of Rs.1157.39 lakh will be provided. The programme is implemented in 18 districts and the beneficiaries will be 13.73 lakh children and 1.52 lakh women. Increased provision is given for 1995-96 for opening of centres, purchase of furniture, and other contingencies in these districts. Thrust is given for the control of Japanese Encephalitis programme. An amount of Rs.10.38 lakh is provided for the new schemes of establishment of filaria control units, night clinics, purchase of additional land for the Institute of vector control and Zoonosis, Hosur and enhancing remuneration to part-time enumerators under sample registration scheme.

Drugs Control:

An outlay of Rs.27.18 lakh is proposed for the ongoing schemes and Rs.5.00 lakh for the new schemes for 1995-96. The new schemes will be provision of a generator to the Drug Testing Laboratory and purchase of library books for the administrative office and zonal offices.

Tamil Nadu State Health Transport:

The ongoing programmes will be allocated an amount of Rs.13.28 lakh. No new scheme is proposed since the department will be merged with the Motor Vehicles Maintenance Department.

Family Welfare:

For the ongoing incentive programmes under Family Welfare, an outlay of Rs.278.65 lakh has been proposed. The physical targets and achievements are as follows:

	1994-95		1995-96
	Target	Achmnt- (in lakh)	Target
1. Sterilisation	4.00	3.25	3.00
2. I.U.D.	3.80	3.77	3.50
3. O.P.Users	2.17	2.16	1.00
4. C.C.Users	3.50	3.49	2.50

A sum of Rs.60.00 lakh has been proposed for the new schemes of establishment of 3 fullfledged Bureau in 3 newly formed districts and replacement of 20 vehicles for rural family welfare programme.

Tamil Nadu Dr. M. G. R. Medical University:

An outlay of Rs.340.00 lakh has been proposed for the continuing schemes of block grant, for construction of administrative building at Guindy and Regional Medical Library at Kilpauk Medical College Campus.

10.WATER SUPPLY AND SANITATION

Improving the living conditions of the poor people particularly in rural areas and urban areas would continue to receive special attention under the water supply and sanitation schemes. Provision of potable water remains one of the major tasks of Government in achieving the goal of improving the quality of life in villages. The Eighth Five Year Plan would therefore seek to achieve the objective of further improving the access of the poor in rural areas to have the basic service of getting protected perennial drinking water. A greater stress on water supply and sanitation activities had been laid at the national level with the inauguration of the "Drinking Water Supply and Sanitation Decade(1981-1990)". Tamil Nadu would aim at ensuring a complete coverage of water supply in all the habitations and also usher in a programme with a target for sanitary facilities. The areas to be served consists of three categories (i)Rural areas (ii)Urban areas and (iii)Madras City.

Tamil Nadu Water Supply and Drainage Board

The Tamil Nadu Water Supply and Drainage Board would aim at achieving a complete coverage of water supply in all the habitations including Scheduled Castes\ Scheduled Tribe areas during the Eighth Five Year Plan Period(1992-97) and 25% in low cost sanitation in urban areas. Towards achieving this, the TWAD Board has been provided an outlay of Rs.730 crore during the EighthFiveYearPlan (1992-97) as follows:

	(Rs.in crore)
(1) Rural Water Supply(excluding ARWSP, including RWS,RTP and Others)	430.00
(2) Urban Water Supply and Drainage Scheme (including World Bank Project schemes)	300.00
	730.00

In respect of Centrally Sponsored Accelerated Rural Water Supply Programme, a provision of Rs.150 crore has been proposed in the Eighth Five Year Plan(1992-97).

Annual Plans 1994-95 and 1995-96

Rural Water Supply (MNP)

During 1994-95, it is proposed to cover 3013 Rural habitations(1571 habitations under Minimum Needs Programme and 1442 habitations under ARWSP). In addition to the above, Water Suuply schemes has been proposed to be covered in 33 Rural Town Panchayats under Rural Sector. A Budget provision of Rs.60.49 crore has been sought for in the year 1994-95 and a sum of Rs.38.84 crore is anticipated from Government of India towards ARWSP.

During the year 1995-96, it is proposed to cover 3000 habitations (2000 habitations under MNP and 1000 habitations under ARWSP) and 31 Rural Town Panchayats Water Supply Scheme. The outlay proposed under Rural Water Supply is as follows:

Rural Water Supply

	(Rs.in crore)
i) State's Share	35.00
ii) LIC's Share	30.70
TOTAL	65.70

In addition to this, a sum of Rs.38.84 Crores is also provided under Centrally Sponsored Scheme viz., Accelerated Rural Water Supply Programme.

Urban Sector

In the year 1994-95, it has been proposed to complete 18 Water Supply Schemes and for this an amount of Rs.49.56 crore has been sought for executing water supply schemes in Municipalities and Urban Town Panchayats. For Siruvani Water Supply Scheme, Coimbatore, an amount of Rs.90.02 lakh is provided during the year 1994-95 and an equal amount for the year 1995-96.

For the year 1995-96, it is proposed to complete 16 Water Supply Schemes/improvement schemes. A sum of Rs.24.29 crore has been proposed for the year 1995-96 as detailed below:

	(Rs.in crore)
1. Municipal Water Supply Scheme	17.57
2. Town Panchayat Water Supply Scheme	6.72
Total	24.29

World Bank Scheme

TWAD Board is implementing a World Bank aided project costing Rs.321.86 crore. The on-going works in 3 major towns viz., Coimbatore, Madurai and Salem, 37 towns, 4 town panchayats and 955 rural habitations would be completed during the Eighth Five Year Plan period. The amount provided for this project in the Eighth Five Year Plan is Rs.119 crore. The project has to be completed before the end of December, 1994 as stipulated by the World Bank.

An amount of Rs.35.00 crore has been budgeted for World Bank Schemes during the Annual Plan 1994-95 and an amount of Rs.40 crore is provided to complete this project in the current year.

2. Madras Metropolitan Water Supply and Sewerage Board

Madras Metropolitan Water Supply and Sewerage Board is vested with the responsibility of meeting the drinking water requirements within the Madras Metropolitan Area (MMA) and also expansion in the sewerage system correspondingly. Metro Board had therefore, taken up the following two categories of work during VIII Five Year Plan (1992-93) at a cost of Rs.440 crore for implementation.

	(Rs.in crore)
1. Madras Water Supply and Sanitation	123.37
2. Madras Transmission and Distribution System (MTDS)	316.63

All the works under the above categories would be executed in such a way updating Water Supply and Sewerage schemes in Madras City to ensure that the additional quantity of water made available from Krishna river is utilised as per the proposals formulated. The Govt. of Andhra Pradesh and Tamil Nadu had reached an understanding that the first phase of drawal of 400 mld of water would be made available through the commissioning of the main canal from Andhra Pradesh to Poondi by December, 1995.

During the Annual Plan 1994-95, Madras Metropolitan Water Supply and Sewerage Board would aim to spend an amount of Rs.51.40 crore for their usual programmes and an amount of Rs.25.60 crore is provided for the new Veeranam project.

Metro Board would, therefore, propose to spend a sum of Rs.41.03 crore towards Madras Water Supply and Sanitation Project aided by World Bank and an amount of

Rs.17.24 crore is set up apart for Madras Transmission and distribution system (MTDS) during 1995-96. New Veeranam Project is also proposed to be completed in eighteen months time by the Metro Board to meet the growing demands of drinking water in the extended areas of Madras City and for this, a sum of Rs.195 crore is sought for during 1995-96.

Sewage Renovation And Functional Improvements To Madras Water Supply And Sewerage System With The Financial Assistance From OCEF, Japan.

This project is (i) to bring out functional improvements to the Madras City Water and Sewerage Transmission Systems and (ii) to bring out sewage renovation for industrial uses on a wide scale and conserve precious ground water which is now being used and thus help the ground water aquifer to recover to its undepleted level in this coastal city which can be again made available for public water supply.

The total cost of this project is Rs.527.09 Crores.

The Government of Japan have extended the loan amount of Yen 17,098 Million (Rs.508.90 Crores) for this project in the Overseas Development Assistance Package. The appraisal of the project was completed in April 1994. Government of India have given technical clearance for this project. This project is scheduled to commence in 1995-96 and to be completed in 1999-2000. A sum of Rs. 5.75 Crores has been provided for the year 1995-96.

3. Krishna Water Supply Project

Krishna Water Supply Project is being implemented as a joint project for Water Supply to Madras and for Irrigation in Andhra Pradesh. The project is known as Telugu Ganga Project in Andhra Pradesh and Krishna Water Supply Project in Tamil Nadu. The works in Tamil Nadu limits is done by the Government of Tamil Nadu and in Andhra Pradesh by the Andhra Pradesh Government. Proportionate expenditure for works in Andhra Pradesh has to be borne by Tamil Nadu. A quantity of 12 TMC of water per annum (excluding 3 TMC of Water losses in transmission) would be delivered by Andhra Pradesh.

It is proposed to spend a sum of Rs.275 crore (Rs.175 crore as payment to Andhra Pradesh and Rs.100 crore for works within Tamil Nadu limits) for the Krishna Water Supply project. The works within Tamil Nadu limits is being executed by the Chief Engineer (Krishna Water Supply Project), Public Works Department, Madras.

An amount of Rs.100.18 crore is provided for this project during the Annual Plan period 1994-95. It is proposed to have an outlay of Rs.50 crore towards payment to Andhra Pradesh and Rs.14 crore for formation of canals and construction of dams during 1995-96.

11.HOUSING

The Eighth Five Year Plan document has estimated the housing shortage in Tamil Nadu as 13.70 lakh units based on the 1991 Census figures. The Eighth Five Year Plan also aims in wiping out the shortage to a great extent by involving the Public Housing Agencies like Tamil Nadu Housing Board, Tamil Nadu Slum Clearance Board, Tamil Nadu Police Housing Corporation, etc, to act as catalysts and encourage private housing. The Government would focus its attention on the thrust areas of Housing Sector during the Eighth Five Year Plan mainly on the role of the Government, the involvement of non-governmental agencies and social services organisations, supply of suitable land at appropriate location, Development Control Rules, transfer of technology to benefit the public, building materials and components, training facilities for artisans, etc., and above all access to housing finance. Towards the goal of achieving "a House for Each Family" special programmes would be introduced in the Eighth Five-Year Plan.

An outlay of Rs.300.00 crore has been provided in the Eighth Five Year Plan for Tamil Nadu for the "Housing Sector" with the following allocation for various agencies implementing housing programmes.

<i>Sl.no.</i>	<i>Agency</i>	<i>Eighth Plan Outlay (Rs.in crore)</i>	<i>Physical Target (Units in Nos.)</i>
1.	Tamil Nadu Housing Board	190.00	1,02,116
2.	Tamil Nadu Slum Clearance Board	59.63	1,26,300
3.	Registrar of Co-operative Societies (Housing)	30.73	1,60,000
4.	Chief Engineer (Buildings)	6.39	211
5.	New programmes	4.25	..
TOTAL		300.00	3,88,627

The massive World Bank assisted Housing programme called Tamil Nadu Urban Development Project, implemented in Tamilnadu at a cost of Rs.623.6 crore provides for the development of 70,000 serviced plots for urban poor and Low Income Groups at an estimated cost of Rs.246.61 crore. So far 73,306 plots have been developed at a cost of Rs.182.32 crore. The schemes is to be continued for the plan period also. Similarly, a slum clearance and improvement scheme, shelter for pavement dwellers and accelerated slum improvements are also taken up under this programme to benefit 84,000 households on public lands and 10,000 households on private lands. So far, about 57,000 families have been covered under this programmes. This programme will be continued in the plan period also.

An outlay of Rs.4337.10 lakh has been provided for housing sector during 1995-96 as detailed below:

<i>Sl.no.</i>	<i>Department</i>	<i>Outlay For 1995-96 (Rs. in lakh)</i>
1.	Tamil Nadu Housing Board	2000.00
2.	Tamil Nadu Slum Clearance Board	800.01
3.	Public Works Department (Buildings)	177.08
4.	Registrar of Co-operatives(Housing)	660.01
5.	Tamil Nadu Police Housing Corporation	540.00
6.	Directorate Of Muncipal Administration	50.00
7.	Secretary, H&UD	110.00
TOTAL		4337.10

The above outlay is programmed to add to the Housing stock another 4350 units in 1995-96 and provide about 10,000 developed plots. About 24,000 families in the slums are to be provided with better infrastructure, during the plan period. The outlay will also help 10,000 rural houses to be constructed or renovated during the above period.

12.URBAN DEVELOPMENT

Tamil Nadu is the third most urbanised State in India with an urban population of 190 lakh (34.20 per cent) out of the total population of 556 lakh as per 1991 Census. The growth of urban population during 1981-91 is 19.28 per cent as compared to 12.80 per cent registered in the case of rural population growth. The process of urbanisation is more rapid in the case of class I cities, whose population has increased from 99.25 lakh to 1,25.20 lakh during the decade of 1981-91. But, the infrastructural facilities in the urban areas are not able to keep pace with the rate of urbanisation. In order to overcome the deficiencies and to approach the desirable urbanisation pattern by the end of 2001, the Government intends to follow a pragmatic policy for promoting balanced urbanised growth with the following strategies.

1. Ensuring investment in Madras in infrastructural projects, viz., housing, water supply, roads and environmental sanitation so as to ensure minimum acceptable standards of urban comfort.
2. Encouraging the growth of secondary Metropolis by making available serviced land and other infrastructure like water, transport and communication.
3. Further sustenance and encouragement of developing major growth towns and new towns.
4. Ensuring adequate flow of funds in small and medium towns so that their development is not restricted.

Towards this direction, an outlay of Rs.3,00.00 crore is provided for the "Urban Development" in the Eighth Five Year Plan for implementing various programmes such as Tamil Nadu Urban Development Project, Expansion of Koyambedu wholesale market, Maraimalai Nagar, Manali New Town, Construction of Bus/Truck Terminals, Growth Towns, Integrated Development of Small and Medium Towns (IDSMT). Out of the total outlay of Rs.3,00.00 crore provided for Urban Development in Eighth Five - Year Plan a major portion, Rs. 187.21 crore goes to Tamilnadu Urban Development Project, covering ten agglomeration namely Madras, Coimbatore, Madurai, Tiruchirappalli, Salem, Vellore, Erode, Tiruppur, Tuticorin and Tirunelveli.

Performance in the first three years of the Eighth Five Year plan period (1992-95):

In respect of TNUDP, the three components, viz., technical assistance, planning co-ordination and monitoring and guided urban development, comes in the MMDA's per view and though sufficient progress has been made in respect of the first two items, little progress has been made in respect of Guided Urban Development.

Regarding MUDF, in the first three years about 61% of the targeted outlay of Rs.158.00 crore has been utilised. An amount of Rs.1194.00 lakh has been spent on municipalities for improving their infrastructure and implementing the urban micro enterprises scheme under Nehru Vela Vaippu Thittam and urban wage employment and urban basic services for the poor.

In respect of Madras Corporation, the outlay has been almost exhausted. The major outlay is towards reconstruction of Nehru stadium and formation of Metropolitan Infrastructure Development Corporation (Megacity).

The scheme IDSMT is being implemented by Directorate of Town and Country Planning Department. Rs.12.00 crore have been utilised so far. 41 towns have been

identified for priority development during Eighth Five Year Plan period and project reports with an outlay of Rs.24.16 crore have been sent to Government of India to cover 14 towns.

An outlay of Rs.19167.00 lakh has been provided for Urban Development during 1995-96 as detailed below.

<i>Department</i>	<i>(Rs.in lakh)</i>
<i>Department</i>	<i>Outlay for 1995-96.</i>
I. Part - I Schemes:	
1. Tamil Nadu Housing Board(Sites and Services)	2000.00
2. Tamil Nadu Slum Clearance Board(SIP)	800.00
3. Madras Metropolitan Development Authority.	955.03
4. Director of Town and Country Planning	277.90
5. Director of Municipal Admn.	3792.86
6. Corporation of Madras, Madurai Coimbatore and Salem	144.21
7. Tiruppur Area Development Programme	8500.00
8. Mega City Programme	2500.00
Total	18970.00
II. Part II Schemes:	
1. Tamil Nadu Slum Clearance Board	87.00
2. Madras Metropolitan Dev. Authority	10.00
3. Director of Municipal Admn	100.00
Total	197.00
Total - Urban Development	19167.00

The important programmes envisaged for the year 1994-95 are as follows:

Tamil Nadu Urban Development Project (TNUDP):

This project aims at provision of serviced housing sites, improvement of slums improvement of traffic and transportation facility in 10 Urban Agglomerations in Tamil Nadu. It also provides technical and financial assistance to local bodies for undertaking various remunerative and service projects.

Environmental Improvements in Slums:

The Tamil Nadu Slum Clearance Board is implementing the above scheme to improve the general environment of unhygienic slums through provision of basic amenities at an average cost of Rs.2000/- per family. During 1995-96 it is programmed to cover 10,000 families at a cost of Rs.200.00 lakh.

Madras Metropolitan Development Agency:

An amount of Rs.965.03 lakh has been provided to MMDA during 1995-96 for implementing schemes like Technical Assistance under TNUDP, Site development along IRR and ORR, development of peripheral areas etc.,

Director of Town and Country Planning:

The Town and Country Planning Department has been provided with an outlay of Rs.277.90 lakh during 1995-96 for implementing various schemes like transport and traffic studies for class I cities, preparation of Regional Town Planning, New Town Development Plan, City level Co-ordination Committee under TNUDP, Town and Country Planning Development Plan etc.

Municipal Urban Development Fund:

The Municipal Urban Development Fund (MUDF) is a component of World Bank Aided TNUDP with an outlay of Rs.167.20 crore. Financial assistance is provided to both Municipalities (59) and Corporations (3) from the MUDF for taking infrastructural development activities and commercial projects. An amount of Rs.3400.00 lakh has been provided for the above during 1995-96.

Corporation of Madras and Salem:

An amount of Rs.65.01 lakh has been provided to the Corporation of Madras during 1995-96 for implementing the scheme like construction of markets, buildings, providing street lights, improvements to park and play fields etc.

An amount of Rs.79.20 lakh for the year 1995-96 has been provided to Salem Corporation under Slum Improvement Scheme for carrying out improvements towards construction of public latrine, storm water drains and provision of drinking water in slums.

Tiruppur Area Development Project:

This project was proposed at an estimated outlay of Rs.550 crores with the support of Infrastructure Leasing and Financial Services Limited, Bombay. Tiruppur town has achieved primacy in the matter of export of textile garments to overseas markets and it is estimated that the town is exporting garments worth Rs.2000.00 crore a year which is likely to go up to Rs.3500.00 crore in the coming years. The level of infrastructure like roads, water supply and sanitation is awfully inadequate in the town and periphery which accounts for a significant earnings in foreign exchange. Hence, this project will fill the arising gaps in the infrastructure. For this purpose, an amount of Rs.85.00 crore has been provided under Urban Development in the year 1995-96.

Madras Megacity Programme

Based on the recommendations of the National Commission on Urbanisation, the project 'Mega City Programme' for Madras have been formulated for development of urban infrastructure. This programme has been approved by the Government of India. The State Government and the Government of India would each meet 25% of the total cost and the balance has to be mobilised from financial Institution. A shelf of projects to the tune of Rs.887.00 crores has been prepared. An amount of Rs.25.00 crores has been provided during the current year.

New Schemes for 1995-96:

1. Improvement to the infrastructure provided in the tenemental scheme.:

The TNSCB has constructed large numbers of tenements in Madras, Madurai, Tiruchirapalli, Erode, Salem, Sankarankoil and Kumbakonam. Infrastructure facilities like road, well, storm water drain, sewer line provided in the tenemental area has worn out due to vagaries of nature, wear and tear and constant use, the infrastructure facilities have become defective and not fit for use. It is therefore proposed to strengthen the road, sink additional well/borewell, replace defective sewer lines, etc. in this tenemental areas for which an amount of Rs.87.00 lakh is proposed for 1995-96 and the ultimate cost for this scheme is Rs.810.00 lakh.

2. Protection of Project land between Luz and Taramani for MRTS Phase II and Elevated Bus Way:

An amount of Rs.10.00 lakh has been recommended for this scheme. This scheme is mainly for providing live fencing to protect land between Luz and Taramani from encroachment and unauthorised development to the extent of 40 kms under MRTS Phase II Project and to protect the project land of Elevated Bus Way.

3. Improving the water supply distribution systems by extension of distribution mains in omitted areas/unserved areas and replacement of distribution main in Municipalities:

In order to provide protected water supply in the extended areas of five Municipalities viz. Tuticorin, Kadayanallur, Nagapattinam, Arakonam and Karaikudi an amount of Rs. 45.00 lakh have been recommended for the year 1995-96.

4. Improving access roads to Bus Stands and Markets:

An amount of Rs.55.00 lakh (ultimate cost is Rs.150.00 lakh) has been recommended for the improvements of access roads to Bus Stands and Markets, as the Markets and Bus Stands could not be optimally used without a pucca and proper access.

13. WELFARE OF SCs, STs AND O.B.C.s

The Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes is not to be viewed in isolation, seeking amelioration through a policy of reservation and implementation of certain special programmes alone. The problem is closely related to the general economic development of the State. The new development policy aims at setting in motion social and economic forces that would weaken the existing social rigidities and stratification. This process of social transformation will be speeded up by providing opportunities to the under privileged for vertical mobility in occupational hierarchy, by acquisition of new skills for which there is growing demand and favourable redistribution of physical, if not, financial assets. The new approach towards promotion of the welfare of the Scheduled Caste/Scheduled Tribes/Other Backward Classes, therefore, pays equal attention to these measures as a supplement to the policy of making reservations, granting scholarships and giving other economic benefits.

The areas of deep concern are the continuing challenges to the basic rights of the Adi Dravidar/Scheduled Tribes and the seemingly unending cycle of indebtedness and poverty. It is proposed to help atleast 50 per cent of Adi Dravidar families to rise above the poverty line and to provide basic amenities and facilities to all the Adi Dravidar Colonies. It is also proposed to ensure a free and a fair society by the creation of Protection of Civil Rights wing, which enforces the Protection of Civil Rights Acts of 1955 and 1989. Special Courts have been created to try offences under the new Act of 1989.

For the upliftment of the Scheduled Castes and Scheduled Tribes from poverty and to secure for them equal status in society, a new Ten-Point-Programme for the welfare of Scheduled Castes and Scheduled Tribes will be implemented during the plan. This programme, which will be implemented over a period of 5 years, can substantially improve the quality of life of the Scheduled Castes and Scheduled Tribes in our State.

In order to improve the educational standards of Adi Dravidar and Tribal Students, schemes such as provision of free education, liberal sanction of scholarships, loan scholarships, free supply of text—books, uniforms, opening and construction of new hostels and special coaching to appear for the State, All India Services Examinations and entrance tests for professional courses, get increased allocation during the plan period. Further, in order to provide income generating schemes to help the Adi Dravidars and Scheduled Tribes to improve their standards of living, schemes to suit various professions under implementation, will be given additional weightage. Realising the importance of providing houses to the houseless, particularly, Adi Dravidar and Tribal people, schemes for provision of house-sites, group houses and fireproof concrete houses will also be implemented with increased allocation.

Apart from this, the Special Component Plan for the Scheduled Castes and Tribal Sub-Plan for the Scheduled Tribes are formulated as part of the National Programme of Welfare measure.

It has been proposed to activate the Tamil Nadu Backward Classes Economic Development Corporation and diversify its activities by the provision of share capital contribution from the Government.

Eighth Five Year Plan (1992-97) - Financial outlay:

The total outlay proposed for the scheme in the Eighth Five Year Plan will be Rs.300 crore. The Departmentwise outlays are as follows:

	(Rs. in Crore)
1. Adi Dravidar/Tribal Welfare Department	229.67
2. Backward Classes/Minorities Welfare Department	28.32
3. Most Backward Classes/Denotified Communities Welfare Department	42.01
Total	300.00

Annual Plan 1992-93, 1993-94 and Anticipated Expenditure for 1994-95

In the Annual Plan 1992-93, an amount of Rs. 6383.96 lakh has been spent as against the budgeted outlay of Rs.5510.29 lakh. In the Annual Plan 1993-94 an amount of Rs.6529.93 lakh has been budgeted. Against this, total expenditure incurred was Rs. 6868.99 lakh.

In the Annual Plan 1994-95, an outlay of Rs.7225.00 lakh has been budgeted with an increase of Rs. 695.07 lakh (10.64%) over and above the budget estimate of 1993-94. This increased outlay has been proposed to give special importance to the improvement of educational facilities. Against this it is estimated that Rs.9238.69 lakh will be spent during 1994-95, which constitute 127.87 % of Budget Estimate 1994-95. The increase in anticipated expenditure is due to stepping of the outlay for the schemes, 'Provision of

pathways to Burial grounds' from Rs.51.23 lakh to Rs.552.00 lakh and for 'House sites for landless and Rural workers including Adi Dravidar' from Rs. 656.69 lakh to Rs.1260.00 lakh under the Head Welfare of SC/ST'.

Proposals for 1995-96:

In the Annual Plan 1995-96, an outlay of Rs.11263.45 lakh has been proposed for various schemes for the welfare of SC/ST/OBC's.

(a) Scheduled Castes/Scheduled Tribes:

The development activities pursued in 1994-95 are to be continued in 1995-96 with increased allocations for Educational facilities, Housing scheme. The outlay for the scholarship and stipends has been stepped up from Rs.404.80 lakh in 1994-95 to Rs.445.25 lakh in 1995-96. For the maintenance of schools, an outlay of Rs.557.60 lakh has been proposed for 1995-96, as against the Budget Estimate of Rs. 461.79 lakh in 1994-95. It is also proposed to upgrade 5 Middle schools into High Schools and 5 High Schools into Higher Secondary Schools in 1995-96. 25 new hostels for Scheduled Castes, 1 boys hostel for Government Industrial Training Institute at Sankarapuram in Villupuram Ramasamy Padayatchiar District and 1 Tribal boys hostel at Paithur Village (Salem Dist.) will be started during 1995-96. 4 new GTR Schools will be opened in Non ITDP Areas during 1995-96. The sanctioned strength of the existing hostels will also be increased to accommodate 1000 more students. An outlay of Rs.543.19 lakh has been proposed for the maintenance of hostels during 1995-96 as against the 1994-95 Budget Estimate of Rs.428.39 lakh. The allocation for 1995-96 in respect of construction of hostel buildings is kept at 1994-95 level viz. Rs. 150.00 lakh (state share). Besides, a special allocation of Rs.100.00 lakh will be made during 1995-96 for construction of hostel buildings to accelerate the pace of construction. For the scheme "House sites for landless and Rural workers including Adi Dravidar" an outlay of Rs.1140.00 lakh has been proposed for 1995-96 as against the 1994-95 Budget Estimate of Rs.656.69 lakh. In respect of the scheme 'provision of pathways to burial grounds' an outlay of Rs.452.00 lakh has been proposed for 1995-96 as against the 1994-95 Budget Estimate of Rs.51.23 lakh. The outlay proposed for maintenance of Tribal schools for 1995-96 is Rs. 373.85 lakh as against the 1994-95 Budget Estimate of Rs.361.40 lakh.

Generally, the Scheduled Castes and Scheduled Tribes live in small, ill-ventilated huts with thatched roof and mud floor. Their economic conditions do not permit them to improve the condition of their huts/houses. **Therefore, it is proposed to provide assistance to Scheduled Caste and Scheduled Tribe families for upgrading their existing huts/houses. An assistance of Rs.5000 to each family will be provided for improving the roofing, flooring etc. of their huts/houses. During 1995-96, 30,000 families will be provided with this assistance. Hence, a sum of Rs. 1500 lakh is provided for the year 1995-96 for this scheme.**

Backward Classes/Most Backward Classes/Denotified Communities

Special importance has been given for providing educational facilities of Backward Classes/Most Backward Classes/Denotified Communities during 1995-96. 15 new hostels exclusively for girls will be started during 1995-96. The allocation proposed for 1995-96 for maintenance of hostels is Rs.484.63 lakh as against the Budget Estimate 1994-95 of Rs.415.94 lakh. 9 new girls hostel and 3 new boys hostel buildings are proposed for construction during 1995-96. The allocation for building work which include spill over work also is increased from Rs.186.02 lakh in 1994-95 to Rs.275.46 lakh in 1995-96. The outlay of 1995-96 for the scheme 'Free Education to students of Backward Classes/Most Backward Classes/Denotified Communities is proposed at Rs.732.33 lakh, as against the Budget Estimate of Rs.511.43 lakh for 1994-95 to cover more students. It is also proposed to upgrade 2 High Schools into Higher Secondary Schools and 3 middle schools into High Schools.

Annual Plan Outlay for 1995-96

Thus, for the year 1995-96 a total sum of Rs.11263.45 lakh is proposed for the welfare of Scheduled Caste/Scheduled Tribes and Other Backward Classes as noted below:

	(Rs. in Lakh)
1. Welfare of Scheduled Caste	8462.67
2. Welfare of Scheduled Tribe	769.46
3. Welfare of Denotified and Nomadic Tribes	224.77
4. Welfare of Other Backward Classes	1787.14
5. Other Expenditure	19.41
Total: Welfare of SC/STs and OBCs:	11263.45

14. LABOUR AND LABOUR WELFARE

The Labour Welfare function is carried out by three principal agencies, viz: (i) Commissioner of Labour (ii) Chief Inspector of Factories and (iii) The Tamil Nadu Institute of Labour Studies. With a view to promote Labour Welfare, the following specific objectives have been proposed for the Eighth Five Year Plan.

(i) To strengthen enforcement machinery for the effective enforcement of Labour Welfare measures, so that the intended benefits under the law reach the targetted beneficiaries:

(ii) To provide housing facilities to workers under Industrial Housing Scheme:

(iii) Effective enforcement of legislation, relating to child labour: and to give importance to women employment industries:

(iv) To provide social security measures to all those engaged in the unorganised sector:

(v) To enact legislation to provide for labour participation in management;

(vi) To develop a good information system to closely monitor strikes and lock-outs;

vii) To protect consumer's interest by strictly enforcing Weights and Measures Act.

Employment Services

The major emphasis during the Eighth Plan period would be to vastly improve the functional efficiency of the placement service system. The declining placement to registration ratio must be reversed for which employers in the private sector must be persuaded to avail the services of the Employment Exchanges. In consonance with this broad approach, the following specific measures are proposed for adoption during the Eighth Plan period;

(i) Setting up of self-employment promotion cells in two districts to promote self-employment among job seekers.

(ii) Speeding up the process of computerisation so as to render quick and efficient service. The ultimate objective should be to connect all employment exchanges in the State to a net work.

(iii) Provision of infrastructural facilities to employment exchanges with a view to improve their functional efficiency.

Craftsmen Training

Under this sub-head, the main focus during the Eighth Five Year Plan will be to modernise all Industrial Training Institutes and bring them to a reasonable standard. The specific measures envisaged are-

1. Modernisation of equipments in Industrial Training Institutes
2. Qualitative improvement in teaching
3. Re-orientation of Training Programme in tune with the changing Industrial Structure and growing demand for craftsmen.
4. Improvement of infrastructure in the Industrial Training Institutes and provision of additional facilities for teaching and training.

Eighth Plan Outlay

The total outlay for the Eighth Plan is Rs.35.50 crore. The departmental-wise details are as follows:

Name of the department	Outlay (Rs.in crore)
(a) Labour Department	7.35
(b) Inspectorate of Factories	2.37
(c) Institute of Labour Studies	0.50
(d) Employment and Training department	
(i) Employment Wing	1.74
(ii) Training Wing	23.54
Total	35.50

Annual Plan 1994-95

An outlay of Rs.636.40 lakh has been budgetted for the Annual Plan 1994-95, which is the third year of the Eighth Five Year Plan. The anticipated expenditure for 1994-95 is estimated at Rs.545.52 lakh.

Labour

In respect of Industrial Relations working conditions and safety(including Weights and Measures) as against budgetted outlay of Rs.42.06 lakh, Rs.39.57lakh is expected to be spent. In respect of Employment and Training, as against an outlay of Rs.594.34 lakh, Rs.505.95 lakh is expected to be spent.

Annual Plan 1995-96

For the Annual Plan 1995-96, an outlay of Rs.605.52 lakh has been proposed for the Head of Development Labour and Labour Welfare including **WEIGHTS AND MEASURES**. Out of this, an amount of Rs.555.02 lakh has been proposed for the on-going schemes and an amount of Rs.50.00 lakh have been proposed for the new schemes.

(a) Labour Welfare

Under Labour Welfare, the Industrial Relations machinery, Enforcement machinery and **Weights and Measures Machinery** and Factory Inspectorate will be strengthened. An outlay of Rs.44.57 lakh has been proposed for the year 1995-96.

(b) Employment Services and Craftsmen Training

Under Employment Services, the main emphasis will be on the computerisation of the employment exchange operations. The Employment Wing of the Directorate of Employment and Training will also be strengthened during the Plan.

Under "Craftsmen Training" modernisation of Industrial Training Institutes will be continued to bring them into reasonable standards. The World Bank Aided Skill-Development Project will also continue during the plan with an outlay of Rs.336.45 lakh (State's share).

The new schemes to be introduced during the Annual Plan 1995-96 are as follows:

1. Computerisation of District Employment Offices at Salem and Tuticorin.
2. Upgradation of Computers in District Employment Office, Coimbatore.
3. Provision of Tools in Industrial Training Institutes.
4. CNC Trainers (lathe) for Government I.T.I.s.
5. Strengthening Industrial Training Institutes.

Thus, an outlay of Rs.560.95 lakh has been proposed for the Directorate of Employment and Training for the year 1995-96.

15. SOCIAL WELFARE

Tamil Nadu has been implementing a number of programmes specially designed for women, children and the physically handicapped being the most vulnerable sections of the society requiring special treatment. Programmes of women consist of direct or indirect assistance to various groups of women, imparting training and providing a source of living through societies and self-employment programmes. The Tamil Nadu Corporation for Development of Women promotes, undertakes and assists projects which create income generating activities for women to improve their status in society. There are 50 special schools in which 5000 physically handicapped children are studying. The comprehensive rehabilitation facilities include organising training programmes, employment-oriented programmes, distribution of appliances etc. Under child welfare, 22 orphanages with 5200 children are functioning. Under the Directorate of Social Defence, a number of schemes are implemented for providing care, custody, training and rehabilitation of neglected children, delinquent children and stranded girls and women.

The objectives during the Eighth Plan are upliftment and rehabilitation of the less privileged sections of the society by laying stress on qualitative improvement of the existing programmes, making them more cost effective and responsive to need. The major areas which will be covered during the VIII Plan are care of street and working children, hostels for working women, economic upliftment of women, better facilities for development of neglected children, care of the aged, creches for children of working and ailing women.

Financial outlay - VIII Plan:

The total outlay for social welfare sector for the VIII Plan is Rs.10000.00 lakh of which, an amount of Rs.5837.18 lakh is for women's welfare, Rs.1967.82 lakh for the welfare of the handicapped, Rs.1506.00 lakh for child welfare, Rs.430.00 lakh for Social Defence, Rs.100.00 lakh for welfare of the aged etc.

Annual Plans-1992-93 and 1993-94:

An amount of Rs.2170.94 lakh in 1992-93 and Rs.2740.32 lakh in 1993-94 was spent for the continuation of the various welfare programmes under this sector. Other new

programmes are cradle baby scheme, reception centre and counselling centre in Usilampatti, Puratchi Thalaivi Dr.J.Jayalalitha Scheme for the girl child, creches for children for working and ailing mothers, night shelters for street and working children, family support service programme, special care centre for orphan children in Government Juvenile Home and starting of crisis intervention centre.

Annual Plan 1994-95:

An amount of Rs.2734.25 lakh has been provided during 1994-95 of which a sum of Rs.1808.28 lakh is for women's welfare. The assistance schemes for women include marriage assistance for orphan girls, daughters of poor widows, girls below poverty line, pregnant women below poverty line, poor women for vocational training, school children of poor widows, etc. A number of schemes are being implemented through service homes, Teachers' training Institute, working women's hostels and Mahalir Manrams for the economically and socially downtrodden women. The Women's Development Project is implemented with the assistance from IFAD and the women beneficiaries are assisted in taking up income generating activities in areas of onfarm development, horticulture, sericulture, animal husbandry and cottage industry.

Under child welfare, a scheme has been introduced, namely, Assistance to Puratchi Thalaivi Dr.Jayalalitha scheme for girl child welfare and a provision of Rs.400.00 lakh has been made. This scheme benefited 6136 persons in 1993-94 and 3169 persons till June 1994. The programme for physically handicapped include unemployment allowance for the blind, introduction of higher standards for blind and deaf, supply of aids and appliances, scholarships, self-employment, maintenance allowance, on-the-job training to blind, operation polio programme etc. For the rehabilitation of the disabled, an outlay of Rs.306.80 lakh has been provided. An amount of Rs.36.73 lakh is provided for Social Defence which include provision for Training of Juvenile delinquents from approved schools in Industrial Training Institutes, maintenance charges to the inmates of Government observation homes, vocational training, night shelters for street and working children, support service programmes to the juveniles as a method of rehabilitation, skill development, training programme to the inmates of Government juvenile homes, strengthening of Guidance Bureau and counselling centres, scheme of prevention and control of juvenile social mal-adjustment etc.

Annual Plan 1995-96:

For Social Welfare sector, an amount of Rs.3476.90 lakh will be provided for the ongoing schemes and Rs.101.12 lakh for new schemes. The details of outlay and programmes for each Directorate are given below:

Rehabilitation of the Disabled:

For the ongoing schemes of this Directorate, a provision of Rs.307.39 lakh will be made and the major schemes are supply of tricycles, wheelchairs and hearing aids for the rehabilitation of the handicapped, unemployment allowance to unemployed blind registered in employment exchanges, providing self-employment, scholarships and maintenance allowance to physically handicapped. A comprehensive scheme for prevention of polio and rehabilitation of polio victims which was introduced in 1989-90 will be continued. The V Phase of the programme which commenced in 1993-94 has been extended upto September 1994 and VI Phase commenced. This will rehabilitate 14000 victims in 1995-96. An amount of Rs.91.32 lakh will be provided for this scheme for 1995-96.

The provision of Rs.10.00 lakh for the new schemes of the Directorate include establishment of ear mould making units, free supply of rechargeable solar batteries to 1000 hearing impaired persons, provision of Computer to the Directorate and purchase of voicelite with speech trainer to 10 Government special schools for deaf.

Social welfare and NMP:

For the ongoing schemes for the welfare of women, children, poor, destitutes and aged, a total outlay of Rs.1856.02 lakh is proposed. For the welfare of women alone, an amount of 1237.60 lakh will be provided and the major share is for financial assistance for marriage of girls below poverty line (Rs.500.00 lakh) to benefit 10000 women and cash assistance to pregnant women below poverty line (Rs.600.00 lakh) to benefit 2 lakh pregnant women. The other schemes include supply of sewing machines to destitute widows and deserted wives, issue of savings certificates for encouraging widow remarriage, assistance to poor women for vocational training, working women's hostels, marriage advance to daughters of poor widows, marriage assistance to orphan girls, guidance bureau for women, setting up of supervisory cell for cooperative societies, creches for children of working and ailing mothers, continuance of higher studies by the inmates of service homes and Government orphanages etc.

For child welfare, Dr.J.Jayalalitha 15 point programme has been launched in November 1993 and the major points under social welfare sector are, elimination of child labour in a phased manner, popularising the girl child protection scheme, improving the status of the girl child, eradication of female infanticide and prevention of childhood disability. The district level workshops have been completed in 8 districts namely Dindigul-Anna, Tirunelveli, Madurai, South Arcot-Vallalar, Dharmapuri, Periyar, Salem and Thiruvannamalai-Sambuvarayar districts. After this, a detailed report on Action Plan will be prepared.

Out of the total outlay of Rs.417.36 lakh provided for child welfare, the biggest chunk is for the Assistance to Panchi Thalaivi Dr.J.Jayalalitha scheme for girl child welfare, which is Rs.400.00 lakh to benefit 8000 girl children. The other schemes are setting up of a reception centre for adopting new born female babies, eradication of practice of female infanticide, protection and bringing up of abandoned girls, grants to Social Welfare Board, assistance to voluntary organisations for educational work for prevention of atrocities on women etc.

An outlay of Rs.198.79 for the welfare of poor and destitutes and Rs.2.86 lakh for tribal and sub-plan has been proposed.

An outlay of Rs.77.57 lakh has been proposed for the new schemes of starting of vocational courses in Cuddalore, Salem and Thanjavur service homes, starting of 25 creches for the benefit of working and ailing mothers, construction of buildings for Government orphanage at Virudhunagar and a self-employment scheme for women belonging to economically weaker sections in urban areas. For this self-employment scheme alone an outlay of Rs.35.00 lakh has been proposed to benefit 3500 women in urban areas.

Tamil Nadu Corporation for Development of Women Ltd:

The proposed outlay of Rs.1228.99 lakh for the ongoing programme of the Corporation is for the Tamil Nadu Women's Development Project with financial assistance for the International Fund for Agricultural Development in Dharmapuri, Salem, South Arcot, Madurai and Ramanathapuram districts. In these districts, women below poverty line will be assisted with income generating activities over a period of 5 years. This will benefit 15100 women in 1994-95 and 13600 women in 1995-96.

Social Defence:

For the ongoing programmes of the Directorate, an outlay of Rs.41.08 lakh and for new schemes Rs.13.55 lakh is proposed. The new schemes include starting of one juvenile home, job-oriented vocational courses in the homes, shelter homes for street children, extension of support service programmes for 100 juveniles and certain infrastructural facilities for the Homes etc.

16. NUTRITION

The Government of Tamil Nadu is in the forefront in formulating schemes to improve the health and nutritional status of children and develop their mental ability. To reduce infant mortality due to mal-nutrition and disease, integrated nutrition and health services are provided to young children in the State. Periodical growth monitoring, health check up, supplementary nutrition and preschool education are some of the components of the 3 major child development programmes viz. Tamil Nadu Government's Nutritious Meal Programme (NMP), Tamil Nadu Integrated Nutrition Project (TINP) and Integrated Child Development Scheme (ICDS).

The NMP has three components - The first component covers pre-school children in the age group of 2+ to 4+ and it takes care of nutrition, education and health care of the children. Till 1994-95, 18161 child welfare centres have been converted into TINP II and now only 4870 municipal child welfare centres are functioning under this NMP and 11,26,195 children are benefited. The second component covers children in the age group of 5+ to 14+ studying in standards I to X through 39,000 centres located in schools. The third component covers 1.72 lakh of old age pensioners, ex-servicemen and also those who are eligible to draw old age pension from Government of Tamil Nadu. The other schemes include supply of eggs to pre school/school children once in a fortnight and supply of energy food to those children who do not take eggs under NMP.

The Tamil Nadu Integrated Nutrition Project I which covered 10 districts was culminated by September 1989 and TINP II started functioning from 1990. Upto 1994-95, the project covers 18 districts in 317 blocks in the entire State of Tamil Nadu excepting those areas which are covered by the SIDA-ICDS & Centrally Sponsored ICDS schemes. The over all objectives of TINP are to ensure child survival, health and development by improving maternal health and nutrition and consequently child nutrition from birth, to further improve the nutritional and health status of children of 0-6 years and implement an effective pre-school programme for children in the age group of 3-6 years.

The Integrated Child Development Scheme (ICDS) was introduced in 1975-76 and it provides major services like supplementary nutrition, preschool education, health check up, immunisation, nutrition, health education and referral services. The target groups include children of 0-6 years old, expectant and nursing mothers. There are 111 ICDS projects of which 67 are rural, 42 are urban and 2 are tribal.

The SIDA-ICDS project is implemented with assistance from Swedish International Development Authority and phase II is being implemented in Chengai MGR, Pudukkottai and the Nilgiris districts with a total outlay of Rs.46 crore for a period of four years with retrospective effect from 1.7.93.

The Eighth Plan objectives are; Reducing the incidence of severe and moderate malnutrition among children of age-group 0-36 months to 10 per cent; reducing the incidence of low birth weight babies from 30 per cent to 15 per cent; reduction by 50 per cent in the deaths due to diarrhoea in children under the age of 5 years and 25 per cent reduction in the incidence rate; and reduction by 1/3 in the deaths due to acute respiratory infection in children under 5 years. The programme will promote those aspects of socio-economic development that have an immediate effect on the nutritional and health status of children of 0-60 months and priority to 0-36 months old children will be retained. The NMP covering age groups 24 to 72 months and the TINP covering the age group 0-36 months will be integrated into one programme and its management simplified and strengthened.

Financial Outlay-Eighth Five Year Plan:

The total outlay of Rs.5,25,00.00 lakh provided for Nutrition Sector is allocated to various Nutritious Programmes: Rs.1,56,75.00 lakh for NMP, Rs.2,96,00.00 lakh for TINP Phase II, Rs.72,00.00 lakh for supply of eggs and Rs.25.00 lakh for supply of energy food.

Annual Plans 1992-93 and 1993-94:

A sum of Rs.8280.99 lakh in 1992-93 and a sum of Rs.8853.21 lakh in 1993-94 were spent for continuation, expansion and strengthening of the nutritional activities and every year totally 77 lakh of children, women and old age pensioners were benefitted. During these periods, protein enriched food by substituting soya flour for dhal was introduced; the Child Welfare Centres (preschool) existed under the Puratchi Thalaivar Dr.M.G.R. Noon Meals were converted into TINP II and ICDS; SIDA ICDS Phase II was taken up to cover Chengai M.G.R., Pudukkottai and Nilgiris districts, TINP II Project which covered 224 blocks and 13268 centres in 13 districts upto 1992-93 was expanded in 2 more districts viz., Coimbatore and Trichy with 52 blocks and 2521 centres in 1993-94.

Annual Plan 1994-95:

For the Nutritious Programmes an amount of Rs.10026.77 lakh is provided for 1994-95, out of which a sum of Rs.1719.22 lakh is for the supply of eggs, Rs.0.45 lakh is for supply of energy food, Rs.677.22 lakh for NMP, Rs.888.58 lakh for supplementary nutrition in Integrated Child Development Scheme (ICDS), Rs.1222.86 lakh for SIDA-ICDS and Rs.5518.44 lakh for Tamil Nadu Integrated Nutrition Project (TINP).

In Pre-Primary Schools, children in the age group of 2+ to 4+ are given nutritious meal through out the year and at present nearly 18161 noon meal centres have been come under TINP covering 18 districts viz., Tiruchirapalli, Coimbatore, Thanjavur, Nagapattinam, Kanyakumari, Madurai, Dindigul, Salem, Periyar, Dharmapuri, Kamarajar, Tirunelveli, South Arcot, Pasumpon, North Arcot, Ramanathapuram, VOC, and Tiruvannamalai.

Besides covering the regular ICDS target group of children-6 months to 2 years, 2 to 5 years and pregnant and nursing mothers, SIDA-ICDS programme covers the additional target groups under therapeutic feeding with milk solids for malnourished children, vocational training for Adolescent girls and WILL programme for women.

TINP II is implemented in 18 districts in Phase I to V upto 1994-95. The major share in TINP is allocated for the District Programme in 1994-95 which is Rs.5148.46 lakh. An increased provision of Rs.6328.63 lakh is sought for Revised Estimates 1994-95 for procurement of furniture, vessels, weighing scales, materials etc. for 2372 centres in 41 blocks of three newly extended districts of Kanyakumari, Thanjavur and Nagapattinam.

Annual Plan 1995-96:

All the ongoing programmes will be continued during 1995-96. An outlay of Rs.11602.55 lakh will be provided for Nutrition of which, a sum of Rs.1725.93 lakh will be for supply of eggs, Rs.0.56 lakh for supply of energy food, Rs.508.30 lakh for NMP, Rs.1493.54 lakh for supplementary nutrition in ICDS, Rs.1254.01 lakh for SIDA - ICDS and Rs.6620.21 lakh for TINP.

The outlay for the supplementary nutrition in ICDS blocks will be increased to Rs.1493.54 lakh due to the transfer of charges for supplementary feeding, vegetables, condiments, transport etc. for the 30 projects in Chengai-MGR district from SIDA ICDS

scheme and also due to the increase in the cost of Sathu food. Consequently a reduction is made in the provision for SIDA ICDS scheme. For the construction of child welfare centres in SIDA assisted ICDS blocks, an amount of Rs.234.00 lakh is proposed in 1995-96 since SIDA have agreed for the construction of buildings, repairs to the existing ICDS centres in all the three districts viz., Chengai MGR, Pudukkottai and Nilgiris wherever necessary.

The reduction in the provision for the NMP for pre-primary schools, i.e. Rs.33.00 lakh is due to the conversion of all Puratchi Thalaivar Dr.MGR Nutritious Meal Programme Centres into Tamil Nadu Integrated Nutrition Project in 18 districts and only establishment charges are shown under this head.

An outlay of Rs.6620.21 lakh will be provided for TINP.

The provision for the supply of eggs to the beneficiaries under Puratchi Thalaivar Dr.MGR Noon Meal Programme will be Rs.1725.93 lakh during 1995-96 to benefit 71.53 lakh children.

STATEMENTS FOR ANNUAL PLAN 1995-96

ANNUAL PLAN - 1995-96 - PROPOSED OUTLAY

(Rs. in Lakh)

Code No.	Major/Minor Heads of Development	1992-97	1993-94	1994-95		Annual Plan 1995-96	
		Eighth Plan Agreed Outlay	Actual Expendi- ture	Budgeted Outlay	Anticip. Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 01 0000 00 I. AGRICULTURE AND ALLIED ACTIVITIES :							
1 01 2401 00	Crop Husbandry	55500	14947.19	13191.02	15197.73	12820.36	1723.33
2402 00	Soil and Water Conservation	6000	1517.44	1657.05	1738.25	1751.69	149.00
2403 00	Animal Husbandry	5000	2200.18	1899.33	2044.80	2175.24	93.42
2404 00	Dairy Development	515	--	0.02	37.01	61.00	61.00
2405 00	Fisheries	3150	1176.96	955.54	1380.37	1275.85	550.13
2406 00	Forestry and Wild life	19500	4560.74	4605.01	4791.76	5183.08	3634.07
2407 00	Plantations						
2408 00	Food Storage and Warehousing	150	--	0.02	0.02	0.01	0.01
2415 00	Agri. Research and Education	7400	2078.11	2273.55	2487.75	2731.60	244.99
2416 00	Agri. Financial Institutions	1000	530.97	230.00	230.00	230.00	230.00
2435 00	Other Agri. Programmes:						
2435 01	Marketing and Quality Control	500	99.17	58.91	66.89	73.99	11.50
2435 02	Co-operation	3600	426.91	274.80	288.76	262.13	
1 01 0000 00	Total-I	102315	27537.67	25145.25	28263.34	26564.95	6697.45
1 02 0000 00 II. RURAL DEVELOPMENT							
1 02 2501 00 Special Programmes For Rural Deveplmt.							
2501 01	a) IRDP & Allied Programme	14800	4652.09	4212.98	4565.88	4887.19	
2501 02	b) Drought Prone Area Programme	1500	497.00	497.80	552.95	552.95	
2501 04	c) Integrated Rural Energy Programme	500	50.76	36.00	220.00	218.01	

ANNUAL PLAN - 1995-96 - PROPOSED OUTLAY—cont.

(Rs. in Lakh)

Code No.	Major/Minor Heads of Development	1992-97	1993-94	1994-95		Annual Plan 1995-96	
		<i>Eighth Plan Agreed Outlay</i>	<i>Actual Expendi- ture</i>	<i>Budgeted Outlay</i>	<i>Anticip. Expendi- ture</i>	<i>Proposed Outlay</i>	<i>Of which Capital Content</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
RURAL DEVELOP- MENT—cont.							
2505 01	a) NREP\JRY	17500	4515.76	4749.34	7129.00	7799.00	3120.00
2505 60	b) EGS\PAE	3001	1581.00	1000.00	1000.00	--	--
	c) Dist.Planning	--	2000.00	4000.00	4000.00	5000.00	2000.00
1 02 2506 00	Land Reforms	100	13.00	12.50	12.50	12.50	
1 02 2505 00	Other R.D.Programs/ C.D.& Panchayats.	76.99	1544.02	1543.94	1063.37	1040.24	44.34
1 02 0000 00	Total-II	45100	14853.63	16052.56	18548.70	19509.89	5164.34
1 03 0000 00	III. SPECIAL AREA PROGRAMMES:						
1 04 0000 00	IV IRRIGATION AND FLOOD CONTROL:						
1 04 2701 00	Major and Medium Irrigation	26000	7404.46	7838.23	7450.70	7622.41	2879.68
2711 00	Flood Control-incl. Anti-Sea Erosion	3000	82.26	134.40	160.28	349.17	
2702 00	Minor Irrigation	25000	4069.80	4582.84	4439.92	4600.96	3435.10
2705 00	Command Area Development	4500	973.62	971.20	975.36	1000.21	
1 04 0000 00	Total-IV	58500	12530.14	13526.67	13026.26	13572.75	6314.78
1 05 0000 00	V. ENERGY:						
1 05 2801 00	Power	300000	54644.11	62500.01	62438.00	76609.33	72533.29
2810 00	Non-Conventional Sources of Energy	1500	299.24	484.00	499.00	465.99	396.99
1 05 0000 00	Total-V	301500	54943.35	62984.01	62937.00	77075.32	72980.28
1 06 0000 00	VI. INDUSTRY AND MINERALS						
1 06 2851 00	Village and Small Industries	24800	6696.80	6442.61	6976.45	7314.32	376.74

GN STATEMENT

ANNUAL PLAN - 1995-96 - PROPOSED OUTLAY—cont.

(Rs. in Lakh)

Code No.	Major/Minor Heads of Development	1992-97	1993-94	1994-95		Annual Plan 1995-96	
		Eighth Plan Agreed Outlay	Actual Expendi- ture	Budgeted Outlay	Anticip. Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. INDUSTRY AND MINERALS—cont.							
2852 00	Industries (other than V & SI)	29800	8550.99	26963.31	26633.18	27622.46	25200.04
2853 00	Mining	400	6.54	34.91	34.91	62.78	15.26
1 06 0000 00	Total-VI.	55000	15254.33	33440.83	33644.54	34999.56	25592.04
1 07 0000 00 VII. TRANSPORT.							
1 07 3051 00	Ports and Light Houses	4200	42.82	28.25	37.26	36.27	35.23
3052 00	Shipping			0.01	0.01	0.01	
3053 00	Civil Aviation						
3054 00	Roads and Bridges	45000	9030.77	12093.85	13373.83	15619.85	13773.85
3055 00	Road Transport	21500	10050.91	16589.35	16642.12	15097.40	15026.27
3056 00	Inland Water Transport						
3075 00	Other Transport Services (to be specified)						
1 07 0000 00	Total-VII.	70700	19124.50	28711.46	30053.22	30753.53	28835.35
1 08 0000 00 VIII. COMMUNI- CATIONS:							
1 09 0000 00 IX. SCIENCE & TECHNOLOGY AND ENVIRONMENT :							
1 09 3425 00	Scientific Research incl. S & T.	1000	139.43	217.55	256.77	245.39	30.00
3435 00	Ecology & Environ.	2000	1.20	10.71	10.71	60.95	51.60
1 09 0000 00	Total-IX.	3000	140.63	228.26	267.48	306.34	81.60

ANNUAL PLAN - 1995-96 - PROPOSED OUTLAY--cont.

(Rs. in Lakh)

Code No.	Major/Minor Heads of Development	1992-97	1993-94	1994-95		Annual Plan 1995-96	
		Eighth Plan Agreed Outlay	Actual Expendi- ture	Budgeted Outlay	Anticip. Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1 10 0000 00	X.GENERAL ECONOMIC SERVICES						
1 10 3451 00	Secretariat Econ. Services	100	58.24	49.59	82.51	82.69	0.50
3452 00	Tourism	525	170.32	191.18	195.51	380.55	
3454 00	Surveys and Statistics	420	34.85	46.65	59.31	66.27	
3456 00	Civil Supplies	475	59.48	154.85	154.99	209.44	201.00
3475 00	Other General Economic Services:						
	i) Dist. Planning (shown under R.D.)						
	ii) Weights and Measures		22.90	26.27	24.80	29.04	
	iii) Others						
1 10 0000 00	Total-X.	1520	345.79	468.54	517.12	767.99	201.50
2 00 0000 00	XI. SOCIAL SERVICES-						
2 21 0000 00	EDUCATION:						
2 21 2202 00	General Education	44000	6911.14	8310.04	8849.39	9816.64	811.26
2203 00	Technical Education	3714	1046.48	1234.15	1084.47	1063.74	186.66
2204 00	Sports and Youth services	1000	225.89	226.11	226.11	736.39	551.85
2205 00	Art and Culture	1286	255.32	417.10	462.09	425.08	79.35
2 21 0000 00	Sub-Total-Education	50000	8438.83	10187.40	10622.06	12041.85	1629.12
2 22 2210 00	Medical	17340	3763.27	4490.85	4899.39	4788.00	1670.08
	Public Health	9260	3495.54	3784.90	3944.46	4456.34	44.76
2 23 2215 00	Water Supply and sanitation	145000	32037.80	38772.18	32441.71	42866.61	31758.98
2 23 2216 00	Housing (incl. Police Housing)	30000	2942.42	3536.20	4023.49	4337.10	3635.13
2 23 2217 00	Urban Development (incl. State Capital Projects)	30000	8129.79	11674.32	9591.24	19167.00	3087.00

GN STATEMENT

ANNUAL PLAN - 1995-96 - PROPOSED OUTLAY—cont.

(Rs. in Lakh)

Code No.	Major/Minor Heads of Development	1992-97	1993-94	1994-95		Annual Plan 1995-96	
		Eighth Plan Agreed Outlay	Actual Expendi- ture	Budgeted Outlay	Anticip. Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOCIAL SERVICES AND EDUCATION—cont.							
2 24 2220 00	Information and publicity	315	25.57	25.28	33.72	36.78	30.00
2 25 2225 00	Welfare of SC\ST\ OBCs	30000	6868.99	7225.00	9238.69	11263.45	884.88
2 26 2230 00	Labour & Employment						
	i) Labour & Labour welfare	3550	416.48	610.13	520.72	576.48	319.24
	ii) Spl. Employment Programme						
2 27 2235 00	Social Security and Welfare	10000	2740.32	2734.25	3563.22	3578.02	71.50
2 27 2236 00	Nutrition	52500	8853.21	10026.77	11916.09	11602.55	234.00
2 28 2252 00	Other Soci. Servcs. (to be specified)			0.31	0.31	0.31	
2 00 0000 00	Total-XI	377965	77712.22	93067.59	90795.10	114714.49	43364.69
3 00 0000 00	XII.GENERAL SERVICES:						
3 42 2056 00	Jails						
	2058 00 Stationery and Printing	200	4.69	13.45	13.44	16.16	16.10
	2059 00 Public Works	4200	998.44	1377.62	1460.05	1719.02	1710.50
	2070 00 Other Admn. Services (to be specified)						
3 00 0000 00	Total-XII.	4400	1003.13	1391.07	1473.49	1735.18	1726.60
9 99 9999 99	GRAND TOTAL:	1020000	223445.39	275016.24	279526.25	320000.00	190958.63

ANNEXURE I

PROGRESS OF EXPENDITURE DURING ANNUAL PLAN 1994-95 AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

(Rs in Lakh)

Code no.	Major/Minor Heads of Development	Eighth Plan 1992-97			Annual Plan 1994-95						Annual Plan 1995-96					
		Outlay			Budgeted Outlay		Anticipated Expenditure				Proposed Outlay			Of which capital content		
		Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes
1 01 0000 00	AGRICULTURE AND ALLIED ACTIVITIES :															
1 01 2401 00	Crop Husbandry	55500	51119.21	4380.79	13191.02	13040.74	150.28	15197.73	15047.45	150.28	12820.36	12584.96	235.40	1723.33	1527.93	195.40
2402 00	Soil and Water Conservation	6000	6000.00		1657.05	1632.05	25.00	1738.25	1713.25	25.00	1751.69	1737.69	14.00	149.00	135.00	14.00
2403 00	Animal Husbandry	5000	4249.00	751.00	1899.33	1838.20	61.13	2044.80	1983.67	61.13	2175.24	2097.11	78.13	93.42	31.40	62.02
2404 00	Dairy Development	515	136.00	379.00	0.02	0.02		37.01	37.01		61.00	43.00	18.00	61.00	43.00	18.00
2405 00	Fisheries	3150	2157.00	993.00	955.54	917.92	37.62	1380.37	1342.75	37.62	1275.85	1253.21	22.64	550.13	527.49	22.64
2406 00	Forestry and Wild life	19500	15890.00	3610.00	4605.01	4527.41	77.60	4791.76	4714.16	77.60	5183.08	5071.08	112.00	3634.07	3545.57	88.50
2407 00	Plantations															
2408 00	Food Storage and Ware- Housing	150	150.00	--	0.02	0.02	--	0.02	0.02	--	0.01	0.01	--	0.01	0.01	--
2415 00	Agri. Research and Education	7400	6691.00	709.00	2273.55	2210.84	62.71	2487.75	2425.04	62.71	2731.60	2653.87	77.73	244.99	208.69	36.30
2416 00	Agri. Financial Institutions	1000	1000.00	--	230.00	230.00	--	230.00	230.00	--	230.00	230.00	--	230.00	230.00	--

2435 01	OTHER AGRI. PROGRAMMES:																
2435 01	Marketing and Quality Control	500	385.00	115.00	58.91	50.91	8.00	66.89	58.89	8.00	73.99	62.49	11.50	11.50		11.50	
2435 02	Cooperation	3600	3548.00	52.00	274.80	142.92	131.88	288.76	156.88	131.88	262.13	193.53	68.60				
1 01 0000 00	Total I		102315	91325.21	10989.79	25145.25	24591.03	554.22	28263.34	27709.12	554.22	26564.95	25926.95	638.00	6697.45	6249.08	448.37
1 02 0000 00	RURAL DEVELOP- MENT :																
1 02 2501 00	Special Programmes for Rural Development																
2501 01	a) IRDP & Allied Programme	14800	14800.00		4212.98	4212.98		4565.88	4565.88		4887.19	4887.19					
2501 02	b) Drought Prone Area Programme	1500	1500.00		497.80	497.80		552.95	552.95		552.95	552.95					
2501 04	c) Integrated Area Energy Programme	500	500.00		36.00	26.00	10.00	220.00	210.00	10.00	218.01	218.00	0.01				
2505 01	a) NREP\JRY	17500	17500.00		4749.34	4749.34		7129.00	7129.00		7799.00	7799.00	--	3120.00	3120.00	--	
2505 60	b) EGS\PAE	3001	1954.00	1047.00	1000.00	1000.00		1000.00	1000.00								
	c) Dist. Planning				4000.00	4000.00		4000.00	4000.00		5000.00	5000.00	--	2000.00	2000.00	--	
1 02 2506 00	Land Reforms	100	100.00		12.50	12.50		12.50	12.50		12.50	12.50					
1 02 2505 00	Other R.D. Programs/ C.D. & Panchayats.	7699	7699.00		1543.94	1476.44	67.50	1068.37	1000.87	67.50	1040.24	939.40	100.84	44.34	--	44.34	
1 02 0000 00	Total II		45100	44053.00	1047.00	16052.56	15975.06	77.50	18548.70	18471.20	77.50	19509.89	19409.04	100.85	5164.34	5120.00	44.34

ANNEXURE I—cont.

PROGRESS OF EXPENDITURE DURING ANNUAL PLAN 1994-95 AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

(Rs in Lakh)

Code no.	Major/Minor Heads of Development	Eighth Plan 1992-97			Annual Plan 1994-95						Annual Plan 1995-96					
		Outlay			Budgeted Outlay			Anticipated Expenditure			Proposed Outlay			Of which capital content		
		Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1 03 0000 00	SPECIAL AREA PROGRAMMES:															
1 04 0000 00	IRRIGATION AND FLOOD CONTROL:															
1 04 2701 00	Major and Medium Irrigation	26000	16700.00	9300.00	7838.23	7743.32	94.91	7450.70	7355.79	94.91	7622.41	7622.41		2879.68	2879.68	
2711 00	Flood Control- incl. Anti-Sea Erosion	3000	1000.00	2000.00	134.40	134.40		160.28	160.28		349.17	269.17	80.00			
2702 00	Minor Irrigation	25000	23192.00	1808.00	4582.84	4520.84	62.00	4439.92	4377.92	62.00	4600.96	4418.68	182.28	3435.10	3252.82	182.28
2705 00	Command Area Development	4500	4500.00		971.20	971.20		975.36	975.36		1000.21	1000.21				
1 04 0000 00	Total IV	58500	45392.00	13108.00	13526.67	13369.76	156.91	13026.26	12869.35	156.91	13572.75	13310.47	262.28	6314.78	6132.50	182.28
1 05 0000 00	ENERGY:															
1 05 2801 00	Power	300000	238228.00	61772.00	62500.01	62500.01		62438.00	62438.00		76609.33	76609.33		72583.29	72583.29	
2810 00	Non- Conventional Sources of Energy	1500		1500.00	484.00	444.00	40.00	499.00	459.00	40.00	465.99	416.00	49.99	396.99	347.00	49.99
1 05 0000 00	Total V	301500	238228.00	63272.00	62984.01	62944.01	40.00	62937.00	62897.00	40.00	77075.32	77025.33	49.99	72980.28	72930.29	49.99

1 06 2851 00	Village and Small Industries	24800	24450.00	350.00	6442.61	6311.11	131.50	6976.45	6844.95	131.50	7314.32	7129.39	184.93	376.74	309.31	67.43
2852 00	Industries (other than V & S)	29800	26300.00	3500.00	26963.31	26963.31		26633.18	26633.18		27622.46	27622.46		25200.04	25200.04	
2853 00	Mining	400	290.15	109.85	34.91	19.91	15.00	34.91	19.91	15.00	62.78	47.42	15.36	15.26	0.00	15.26
1 06 0000 00	Total-VI.	55000	51040.15	3959.85	33440.83	33294.33	146.50	33644.54	33498.04	146.50	34999.56	34799.27	200.29	25592.04	25509.35	82.69
1 07 0000 00	VII.TRANSPORT:															
1 07 3051 00	Ports and Light Houses	4200	4200.00		28.25	4.25	24.00	37.26	13.26	24.00	36.27	5.01	31.26	35.23	3.97	31.26
3052 00	Shipping				0.01	0.01		0.01	0.01		0.01	0.01	0.00			
3053 00	Civil Aviation															
3054 00	Roads and Bridges	45000	42300.00	2700.00	12093.85	11732.45	361.40	13373.83	13012.43	361.40	15619.85	15280.60	339.25	13773.85	13448.60	325.25
3055 00	Road Transport	21500	21324.50	175.50	16589.35	16582.37	6.98	16642.12	16635.14	6.98	15097.40	15066.66	30.74	15026.27	15000.00	26.27
3056 00	Inland Water Transport															
3075 00	Other Transport Services (to be specified)															
1 07 0000 00	Total-VII.	70700	67824.50	2875.50	28711.46	28319.08	392.38	30053.22	29660.84	392.38	30753.53	30352.28	401.25	28835.35	28452.57	382.78
1 08 0000 00	VIII.COMMUNICATIONS:															
1 09 0000 00	IX.SCIENCE AND TECHNOLOGY AND ENVIRONMENT :															
1 09 3425 00	Scientific Research including Science and Technology	1000	227.50	772.50	217.55	207.50	10.05	256.77	246.72	10.05	245.39	200.89	44.50	30.00	0.00	30.00
3435 00	Ecology and Environment	2000		2000.00	10.71	0.71	10.00	10.71	0.71	10.00	60.95	0.00	60.95	51.60	0.00	51.60
1 09 0000 00	Total-IX.	3000	227.50	2772.50	228.26	208.21	20.05	267.48	247.43	20.05	306.34	200.89	105.45	81.60	0.00	81.60

ANNEXURE I—cont.

PROGRESS OF EXPENDITURE DURING ANNUAL PLAN 1994-95 AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

(Rs. in Lakh)

Code no.	Major / Minor Heads of Development	Eighth Plan 1992-97			Annual Plan 1994-95						Annual Plan 1995-96					
		Outlay			Budgeted Outlay		Anticipated Expenditure				Proposed Outlay			Of which capital content		
		Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes	Total	Continuing schemes	New schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1 10 3451 00	Secretariat Economic Services:	100	100.00		49.59	47.99	1.60	82.51	80.91	1.60	82.69	80.99	1.70	0.50	0.50	
3452 00	Tourism	525	50.00	475.00	191.18	180.43	10.75	195.51	184.76	10.75	380.55	363.05	17.50			
3454 00	Surveys and Statistics	420	185.00	235.00	46.65	37.97	8.68	59.31	50.63	8.68	66.27	58.24	8.03			
3456 00	Civil Supplies	475	475.00	154.85	61.75	93.10	154.99	61.89	93.10	209.44	140.34	69.10	201.00	135.00	66.00	
3475 00	Other General Economic Services:															
	i) Dist. Plann- ing (shown under R.D.)															
	ii) Weights and Measures				26.27	22.48	3.79	24.80	21.01	3.79	29.04	23.50	5.54			
	iii) Others															
1 10 0000 00	Total-X.	1520	335.00	1185.00	468.54	350.62	117.92	517.06	399.14	117.92	767.99	666.12	101.87	201.50	135.50	66.00
2 00 0000 00	XI. SOCIAL SERVICES															
2 21 0000 00	EDUCATION:															
2 21 2202 00	General Education	44000	24999.00	19001.00	8310.04	7931.10	378.94	8849.39	8470.45	378.94	9816.64	8997.54	819.10	811.26	273.91	537.35
2203 00	Technical Education	3714	3400.00	314.00	1234.15	1218.15	16.00	1084.47	1068.47	16.00	1063.74	1002.63	61.11	186.66	126.66	60.00

2204 00	Sports and Youth Services	1000	897.00	103.00	226.11	168.03	58.08	226.11	168.03	58.08	736.39	703.89	32.50	551.85	519.35	32.50
2205 00	Art and Culture	1286	880.00	406.00	417.10	233.42	183.68	462.09	278.41	183.68	425.08	346.92	78.16	79.35	35.00	44.35
2 21 0000 00	Sub-Total Education	50000	30176.00	19824.00	10187.40	9550.70	636.70	10622.06	9985.36	636.70	12041.85	11050.98	990.87	1629.12	954.92	674.20
2 22 2210 00	Medical	17340	3587.11	13752.89	4490.85	3957.33	533.52	4899.39	4365.87	533.52	4788.00	4327.38	460.62	1670.08	1295.34	374.74
	Public Health	9260	9260.00		3784.90	3760.03	24.87	3944.46	3919.59	24.87	4456.34	4335.21	121.13	44.76	33.76	11.00
2 23 2215 00	Water Supply and Sanitation	145000	118939.00	26061.00	38772.18	38772.18		32441.71	32441.71		42866.61	42866.61		31758.98	31758.98	
2 23 2216 00	Housing (incl. Police Housing)	30000	29575.00	425.00	3536.20	3478.20	58.00	4023.49	3965.49	58.00	4337.10	4257.09	80.01	3635.13	3555.12	80.01
2 23 2217 00	Urban Development (incl.State Capital Projects)	30000	29100.00	900.00	11674.32	11622.32	52.00	9591.24	9539.24	52.00	19167.00	18970.00	197.00	3087.00	3077.00	10.00
2 24 2220 00	Information and Publicity	315	0.00	315.00	25.28	5.98	19.30	33.72	14.42	19.30	36.78	6.78	30.00	30.00	0.00	30.00
2 25 2225 00	Welfare of SC/ST/OBCs	30000	21346.94	8653.06	7225.00	6968.59	256.41	9238.69	8982.28	256.41	11263.45	10850.69	412.76	884.88	704.42	180.46
2 26 2230 00	LABOUR & EMPLOYMENT:															
	i) Labour & Labour-welfare	3550	61.00	3489.00	610.13	577.63	32.50	520.72	488.22	32.50	576.48	532.02	44.46	319.24	276.14	43.10
	ii) Spl. Employment Programme															
2 27 2235 00	Social Security and Welfare	10000	6879.23	3120.77	2734.25	2684.73	49.52	3563.22	3513.70	49.52	3578.02	3476.90	101.12	71.50	69.50	2.00
2 27 2236 00	Nutrition	52500	52500.00		10026.77	10026.77		11916.09	11916.09		11602.55	11602.55		234.00	234.00	
2 28 2252 00	Other Social Services (to be specified)				0.31	0.31		0.31	0.31		0.31	0.31				
2 00 0000 00	Total-XI	377965	301424.28	76540.72	93067.59	91404.77	1662.82	90795.10	89132.28	1662.82	114714.49	112276.52	2437.97	43364.69	41959.18	1405.51

ANNEXURE I—cont.

PROGRESS OF EXPENDITURE DURING ANNUAL PLAN 1994-95 AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

(RS IN LAKH)

Code no.	Major/Minor Heads of Development	Eighth Plan 1992-97			Annual Plan 1994-95						Annual Plan 1995-96					
		Outlay			Budgeted Outlay		Anticipated Expenditure				Proposed Outlay			Of which capital content		
		Total	Continuing	New	Total	Continuing	New	Total	Continuing	New	Total	Continuing	New	Total	Continuing	New
			schemes	schemes		schemes	schemes		schemes	schemes		schemes	schemes		schemes	schemes
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
3 42 2056 00	Jails															
2058 00	Stationery and Printing	200	69.30	130.70	13.45	0.05	13.40	13.44	0.04	13.40	16.16	0.06	16.10	16.10	0.00	16.10
2059 00	Public Works	4200	1532.00	2668.00	1377.62	1352.12	25.50	1460.05	1434.55	25.50	1719.02	1710.56	8.46	1710.50	1702.04	8.46
2070 00	Other Admve. Services(to be specified)															
3 00 0000 00	Total-XII.	4400	1601.30	2798.70	1391.07	1352.17	38.90	1473.49	1434.59	38.90	1735.18	1710.62	24.56	1726.80	1702.04	24.56
9 99 9999 99	GRAND TOTAL 1020000	841450.94	178549.06	275016.24	271809.04	3207.20	279526.25	276319.05	3207.20	320000.00	315677.49	4322.51	190958.63	188190.51	2788.12	

ANNEXURE - I-A

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) CROP HUSBANDRY							
	Direction And Administration		25.51	7.91	172.20	200.00	170.00
	Food Grain Crops		6.25	10.16	10.00	12.00	
	Seeds		2742.77	2790.13	3533.77	3888.98	1427.08
	Agricultural Farms		150.00	0.03	0.02	0.02	0.01
	Manures And Fertilisers		4102.91	3558.91	3809.94	411.88	
	Plant Protection		1124.72	333.63	333.62	329.52	
COMMERCIAL CROPS							
	Sugarcane		176.00	311.48	316.48	344.50	
	Cotton		122.01	36.68	140.64	140.81	
	Coconut		153.74	172.56	177.88	172.23	0.02
	Oil Seeds		1616.08	1225.43	1371.28	1486.97	
	Others						
	COMMERCIAL CROPS		2067.83	1746.15	2006.28	2144.51	0.02
	Extension & Training		3735.98	3984.78	4287.14	4455.36	
	Agricultural Engineering		123.66	20.35	119.53	260.21	126.22
	Horticulture & Vegetable Crops		301.83	344.37	339.56	404.07	
	Tribal Areas Subplan		84.68	82.88	85.47	86.47	
	Agrl. Economics & Statistics		7.83	10.20	11.22	12.33	
	Other Expenditure		473.22	301.52	488.98	615.01	
	Land Reclamation & Developmt.						
	(1) CROP HUSBANDRY	55500	14947.19	13191.02	15197.73	12820.36	1723.33
(2) RESEARCH AND EDUCATION							
			2078.11	2273.55	2487.75	2731.60	244.99
	(2) RESEARCH AND EDUCATION	7400	2078.11	2273.55	2487.75	2731.60	244.99
(3) STORAGE AND WAREHOUSING							
	Storage And Warehousing			0.02	0.02	0.01	0.01
	Agricultural Marketing & Quality Control		99.17	58.91	66.89	73.99	11.50
	(3) FOOD, STORAGE & WAREHOUSING	650	99.17	58.93	66.91	74.00	11.51

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(4) SOIL & WATER CONSERVATION							
	Soil Survey And Testing		208.86	266.11	262.39	277.69	39.00
	Soil Conservation		1308.58	1390.94	1475.86	1474.00	110.00
(4) SOIL & WATER CONSERVATION		6000	1517.44	1657.05	1738.25	1751.69	149.00
(5) ANIMAL HUSBANDRY							
	Veterinary Services & Animal Health		375.13	298.72	298.70	391.64	57.44
	Cattle And Buffalo Development		1459.45	1260.58	1406.07	1405.24	0.66
	Poultry Development		16.05	44.51	44.51	52.45	32.02
	Sheep And Wool Development		255.08	203.76	203.76	215.05	0.01
	Piggery Development		0.01	0.01			
	Fodder & Feeds Development		0.27	0.33	0.33	0.36	
	Extension And Training		3.05	3.11	3.11	3.42	
	Administration, investign.& Statistics		7.06	10.59	10.59	11.64	
	Tribal Areas Subplan		67.24	72.05	72.05	79.24	
	Other Expenditure		16.85	5.67	5.67	16.20	3.29
(5) ANIMAL HUSBANDRY		5000	2200.18	1899.33	2044.80	2175.24	93.42
(6) DAIRY DEVELOPMENT							
	Cattlecumdairy Development			0.01	0.01		
	Dairy Cooperatives			0.01	37.00	43.00	43.00
						18.00	18.00
(6) DAIRY DEVELOPMENT		515	-	0.02	37.01	61.00	61.00
(7) FISHERIES							
	Inland Fisheries		101.36	33.25	134.50	72.74	20.16
	Marine Fisheries		493.86	578.87	647.13	697.36	94.35
	Extension And Training		2.73	3.05	2.75	3.01	
	Fisheries Cooperatives		11.79	0.03	0.70	0.03	0.01
	Other Expenditure		457.44	207.34	388.91	295.84	295.58

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Research		1.53	3.55	2.28	4.75	0.01
	Anti Sea Erosion Projects		101.25	129.35	201.06	152.10	90.00
	Roads		7.00	0.10	3.04	50.02	50.02
	(7) FISHERIES	3150	1176.96	955.54	1380.37	1275.85	550.13
(8)	FORESTS						
	Direction And Administration		281.13	0.08			
	Communications And Buildings		459.29	538.93	475.50	291.50	208.50
	Forest Conservation & Development		30.37	25.00	26.50	73.00	63.50
	Social And Farm Forestry		3210.07	3266.48	3430.72	3779.02	2724.02
	Forest Produce		134.92	168.35	177.21	202.91	158.01
	Extension And Training		9.12	34.99	36.75	43.00	43.00
	Wild Life		0.67	36.66	54.47	71.62	37.02
	Tribal Areas Sub Plan		144.76	154.24	162.02	191.52	87.52
	Other Expenditure		96.75	148.97	161.46	227.01	66.50
	Zoological Park		90.00	92.40	121.13	132.50	77.00
	Cashew		8.41	.91	8.50	10.00	8.00
	Cinchona						
	Research		95.25	131.00	137.50	161.00	161.00
	(8) FORESTS	19500	4560.74	4605.01	4791.76	5183.08	3634.07
(9)	INVESTMENT IN AGRI. FIN. INST.						
	Long Term Credit		530.97	230.00	230.00	230.00	230.00
	(9) INVESTMENT IN AGRI. FIN. INST.	1000	530.97	230.00	230.00	230.00	230.00
(10)	CO-OPERATION						
	Direction And Administration		2.26	2.69	5.90	5.90	
	Training		4.31	2.00	5.00	5.00	
	Assistance To Credit Cooperatives		311.66	114.82	150.11	136.96	
	Assistance To Other Cooperatives		28.60	76.31	48.61	8.60	
	Tribal Areas Sub Plan		79.11	78.98	78.98	105.67	
	Education		0.97		0.16		
	(10) CO-OPERATION	3600	426.91	274.80	288.76	262.13	

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(11) SPECIAL PROG.FOR RURAL DEVELOP							
	Drought Prone Area Programme	1500	497.00	497.80	552.95	552.95	
	Integrated Rural Development Programme	14800	4652.09	4212.98	4565.88	4887.19	
	Integrated Rural Energy Programme	500	50.76	36.00	220.00	218.01	
	Other Expenditure	3001	3581.00	3000.00	4000.00	4000.00	1600.00
	Jawahar Rozgar Yojana	17500	4515.76	4749.34	7129.00	7799.00	3120.00
(11) SPECIAL PROG.FOR RURAL DEVELOP			13296.61	12496.12	16467.83	17457.15	4720.00
(12) LAND REFORMS							
	Land Reforms		13.00	12.50	12.50	12.50	
(12) LAND REFORMS		100	13.00	12.50	12.50	12.50	
(13) COMMUNITY DEVELOPMENT							
COMMUNITY DEVELOPMENT PROGRAMME							
	Roads		92.08	90.01	90.01	100.01	
	Education		55.44	18.00	32.89	32.89	
	Agriculture And Fisheries		7.00				
	Animal Husbandry			7.01	8.01	8.01	
	Housing		24.50	24.50	0.01		
	Other Expenditure		25.53	47.28	47.28	92.08	44.34
COMMUNITY DEVELOPMENT PROGRAMME		180.05	186.80	202.69	233.00	44.34	
RURAL WORKS PROGRAMME							
	Water Supply & Sanitation		131.93	224.47	252.73	178.52	
	Other Expenditure		1232.04	3132.67	1612.95	1628.72	400.00
RURAL WORKS PROGRAMME			1363.97	3357.14	1865.68	1807.24	400.00
(13) COMMUNITY DEVELOPMENT		7699	1544.02	3543.94	2068.37	2040.24	444.34

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(14) MINOR IRRIGATION							
	Direction And Administration		4.00	4.00	4.00	4.00	
	Investigation		162.98	151.12	175.02	200.02	
	Tube Wells		157.57	143.52	143.50	170.00	
	Other Minor Irrigation Works		780.40	1097.89	935.00	1078.50	403.50
MINOR IRRIGATIONS							
	Liabilities For Completed Scheme		0.01	0.01	91.00		
	Ongoing Schemes		427.78	329.91	527.06	162.21	118.64
	Seventh Five Year Plan Scheme		489.89	362.52	283.37	432.00	432.00
	Modernisation Project		1866.21	2312.90	2100.00	2410.00	2300.00
	Other Expenditure		180.96	180.97	180.97	144.23	180.96
	(14) MINOR IRRIGATION	25000	4069.80	4582.84	4439.92	4600.96	3435.10
(15) COMMAND AREA DEVELOPMENT							
	Command Area Development		973.62	971.20	975.36	1000.21	
	(15) COMMAND AREA DEVELOPMENT	4500	973.62	971.20	975.36	1000.21	
(16) MAJOR & MEDIUM IRRIGATION & FLOOD CON.							
MAJOR AND MEDIUM IRRIGATION							
	Continuing Schemes - Major Projects		2212.74	520.91	1100.73	410.00	400.00
	Continuing Schemes - Medium Projects		380.65	371.23	454.67	378.03	35.03
	New Schemes - Major Projects		105.37	53.33	194.17	0.01	0.01
	New Schemes - Medium Projects		4028.34	4678.94	4714.33	1411.69	931.69
	Other Expenditure		681.12	700.83	756.05	740.30	389.70
	MAJOR AND MEDIUM IRRIGATION	26000	7408.22	6325.24	7219.95	2940.03	1756.43

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
WATER RESOURS. CONSOLIDN. PROJECTS [WRCP]							
	Stage - I			997.00	214.59	2032.45	580.00
	Stage - II		(-) 38.41	0.01	0.07	0.01	0.01
	Institutional Upgradation			500.00	0.11	2634.10	543.24
WATER RESOURS. CONSOLIDN.PROJECTS [WRCP]							
			(-) 38.41	1497.01	214.77	4666.56	1123.25
	Drainage Projects		26.80	55.40	55.00	60.00	
	Flood Control & anti Sea Erosion Projects	3000	55.46	79.00	105.28	289.17	
	Other Expenditure		34.65	15.98	15.98	15.82	
	(16) MAJOR & MEDIUM IRRIGATION & FLOOD CON.	29000	7486.72	7972.63	7610.98	7971.58	2879.68
(17) POWER DEVELOPMENT							
	Survey Investigation & Research		192.77	314.00	268.00	647.00	
HYDRO ELECTRIC SCHEMES							
	Continuing schemes		567.40	11.44			
	New Schemes		1592.99	2491.60	2454.97	8198.50	5904.46
	Hydro Electric Schemes		2160.39	2491.60	2596.41	9111.50	6817.46
THERMO ELECTRIC SCHEMES							
	Continuing Schemes		599.17				
	New Schemes		26543.47	37684.41	37010.64	42831.83	41746.83
	Thermo Electric Schemes		27142.64	37684.41	37110.64	44531.83	43446.83
	Transmission & Distribution		22998.31	19860.00	19812.95	19835.00	19835.00
	General		2150.00	2150.00	2650.00	2484.00	2484.00
	(17) POWER DEVELOPMENT	300000	54644.11	62500.01	62438.00	76609.33	72583.29
(18) NON-CONVEL.SOURCES OF ENERGY							
	Non-conventional Sources of Energy		299.24	484.00	499.00	465.99	396.99
	(18) NON-CONVEL.SOURCES OF ENERGY	1500	299.24	484.00	499.00	465.99	396.99

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94, 1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(19) INDUSTRIES - MEDIUM & LARGE							
	Direction and Administration		3.98	5.12	5.05	5.30	
CONSUMER INDUSTRIES							
	Sugar		100.00	500.02	500.00	500.02	500.00
	Cooperative Spinning Mills		--	16.02	16.02	0.02	0.02
	Textiles		--	0.01	0.01	0.01	0.01
INVESTMENTS IN INDUSTRIAL FINCL.INSTITNS.							
	Inves.in Pub.sect & oth. undertaking		8447.01	4942.04	4612.00	3117.01	700.01
	Cofinancing arrangement of State Public Sector Corporations		--	21500.00	21500.00	24000.00	24000.00
	Education, research & Training		--	0.10	0.10	0.10	--
(19) INDUSTRIES - MEDIUM & LARGE		29800	8550.99	26963.31	26633.18	27622.46	25200.04
(20) VILLAGE & SMALL INDUSTRIES							
	Industrial Estates		19.29	0.22	3.95	35.00	35.00
	Small Scale Industries		1879.04	1984.93	2164.30	2521.02	45.38
	Handloom Industries		2138.11	2037.98	2118.75	2141.83	0.01
	Khadi and Village Industries		679.79	469.22	474.31	497.11	
	Sericulture Industries		891.38	1063.68	1115.66	1082.31	234.34
	Composite Village & Small Ind.inves.		17.30	71.49	81.55	68.54	62.01
	Other Expenditure		951.33	733.03	910.01	800.02	
	Tribal Area Subplan		120.14	81.81	107.67	167.66	
	Powerloom Industries		0.42	0.25	0.25	0.83	
(20) VILLAGE & SMALL INDUSTRIES		24800	6696.80	6442.61	6976.45	7314.32	376.74

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(21) WEIGHTS AND MEASURES							
	Direction And Administration		22.90	26.27	24.80	29.04	
	(21) WEIGHTS AND MEASURES		22.90	26.27	24.80	29.04	
(22) MINING & METALLURGICAL INDUSTRIES							
REGULATION AND DEVELOPMENT OF MINES							
	Survey And Mapping/Mineral Explora. other Mining & Metallurgical Industries.		6.54	34.91	34.91	62.78	15.26
	REGULATION AND DEVELOPMENT OF MINES		6.54	34.91	34.91	62.78	15.26
	(22) MINING & METALLURGICAL INDUS.	400	6.54	34.91	34.91	62.78	15.26
(23) PORTS, LIGHT-HOUSES & SHIPPING							
PORTS AND PILOTAGE							
	Port Management		21.96	7.41	6.24	3.96	3.96
	Development Of Minor Ports		20.86	20.84	31.02	32.31	31.26
	PORTS AND PILOTAGE		42.82	28.25	37.26	36.27	35.22
SHIPPING							
	Acquisition & Expansion Of Tonnage		0.01	0.01	0.01	0.01	
	SHIPPING		0.01	0.01	0.01	0.01	
	(23) PORTS, LIGHT-HOUSES & SHIPPING	4200	42.82	28.26	37.27	36.28	35.23
(24) ROADS AND BRIDGES							
	Direction and administration		206.87	350.88	383.07	414.00	
	National Highways		17.04	54.09	54.20	121.49	108.49
	Machinery And Equipment		6.01	15.00	25.00	30.00	
	State Highways		623.63	164.72	690.30	354.00	294.00
	District And Other Roads		5586.83	6440.16	6624.57	8074.20	6834.20

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Other Expenditure		2048.83	4427.99	4956.69	5881.16	5757.16
	Tribal Areas Sub Plan		547.57	650.00	650.00	750.00	750.00
	(24) ROADS AND BRIDGES	45000	9030.77	12093.85	13373.83	15619.85	13773.85
(25)	ROAD & INLAND WATER-TRANSPORT						
	ROAD TRANSPORT						
	Land & Buildings		78.68	89.23	96.31	97.30	26.27
	Other Expenditure		9972.23	16500.12	16545.81	15000.10	15000.00
	ROAD TRANSPORT		10050.91	16589.35	16642.12	15097.40	15026.27
	(25) ROAD & INLAND WATER-TRANSPORT	21500	10050.91	16589.35	16642.12	15097.40	15026.27
(26)	SCIENTIFIC SERVICES & RESEARCH						
	Assistance to Other Scientific Bodies		139.43	217.54	256.76	245.38	30.00
	Assistance to T.n Energy Dev.agency			0.01	0.01	0.01	
	(26) SCIENTIFIC SERVICES & RESEARCH	1000	139.43	217.55	256.77	245.39	30.00
(27)	ECOLOGY AND ENVIRONMENT						
	Prevention Of Air & Water Pollution		1.20	10.71	10.71	60.95	51.60
	(27) ECOLOGY AND ENVIRONMENT	2000	1.20	10.71	10.71	60.95	51.60
(28)	SECRETARIAT-ECONOMIC SERVICES						
	Monitoring And Evaluation		3.67	0.12	11.52		
	Secretariat		43.20	37.04	41.65	42.55	0.50
	State Planning Commission		11.37	12.43	29.34	40.14	
	(28) SECRETARIAT-ECONOMIC SERVICES	100	58.24	49.59	82.51	82.69	0.50
(29)	TOURISM						
	Direction And Administration		86.55	162.52	162.52	197.01	
	Tourist Centres		49.40	7.13	7.12	77.54	
	Other Expenditure		34.37	21.53	25.87	106.00	
	(29) TOURISM	525	170.32	191.18	195.51	380.55	

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94, 1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(30) ECONOMIC ADVICE AND STATISTICS							
	Economic Advice and Statistics		34.85	46.65	59.31	66.27	
	(30) ECONOMIC ADVICE AND STATISTICS	420	34.85	46.65	59.31	66.27	
(31) CIVIL SUPPLIES							
	Direction and Administration		5.26	7.85	7.99	8.44	
	Procurement & Supply		50.00	147.00	147.00	201.00	201.00
	Other Expenditure		4.22				
	(31) CIVIL SUPPLIES	475	59.48	154.85	154.99	209.44	201.00
(32) GENERAL EDUCATION							
ELEMENTARY EDUCATION							
	Formal Education		783.63	1252.81	1315.53	1410.44	
	Maintenance Of Buildings		--	1.00	1.00	--	
	Text Books		250.00	250.00	250.00	250.00	
	Other Expenditure		3189.49	2753.65	3103.65	3754.00	100.00
	ELEMENTARY EDUCATION		4223.12	4257.46	4670.18	5415.44	100.00
SECONDARY EDUCATION							
	Research & Training			23.21	24.63	51.00	
	Equipments			0.01	2.35	0.01	
	Inspection			4.77	4.77	2.50	
	Teacher's Training		8.00	17.00	17.00	17.00	
	Non-formal Education		--	--	--	--	
	Text Books		--	0.02	0.02	0.02	
	Scholarships		64.34	89.00	89.00	89.00	
	Examinations		13.84	16.43	16.43	25.73	1.60
	Government Secondary Schools		61.47	167.33	167.33	595.02	590.00
	Assis. to Non-Government Sec.schools		192.40	258.23	47.33	6.09	
	Assis.to Local Bodies For Sec.edun.			1.50	1.50	0.01	
	Other Expenditure		730.19	1075.77	1095.88	1131.77	
	SECONDARY EDUCATION		1070.24	1653.27	1466.24	1918.15	591.60

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94, 1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
UNIVERSITY AND HIGHER EDUCATION							
	Direction & Administration		—	2.01	2.01	3.18	
	Assistance to Universities		550.11	168.00	168.00	176.40	
	Govt. Colleges & Institutions		79.26	136.85	175.90	193.04	40.76
	Assis. to Non-Govt. Colleges & Inst.		50.00	50.01	50.01	0.01	
	Faculty Development		--	0.02	0.02	0.02	
	Scholarships		30.00	30.00	45.00	50.00	
	Institute Of Higher Learning		24.60	17.30	22.00	25.00	
	Other Expenditure		58.94	58.94	65.80	78.90	78.90
	UNIVERSITY AND HIGHER EDUCATION		792.91	463.13	528.74	526.55	119.66
ADULT EDUCATION							
	Direction & Administration		5.50	6.60	6.60	7.00	
	Other Adult Education Programmes		802.86	1917.74	2165.54	1936.02	
	ADULT EDUCATION		808.36	1924.34	2172.14	1943.02	
LANGUAGE DEVELOPMENT							
	Direction & Administration		2.52	1.96	1.96	1.96	
	Other Expenditure		13.99	9.88	10.13	11.52	
	LANGUAGE DEVELOPMENT		16.51	11.84	12.09	13.48	
	(32) GENERAL EDUCATION	44000	6911.14	8310.04	8849.39	9816.64	811.26
(33) TECHNICAL EDUCATION							
	Direction And Administration		1.58	1.00	1.00	2.61	
	Training		5.59	6.78	7.09	7.22	
	Polytechnics		43.22	335.94	197.65	145.38	100.66
	Enginr. Tech. Colleges & Institutions		224.76	243.64	175.99	257.15	86.00
	Asst.to Uni.& Aided Tech. institutions		43.33	46.79	55.74	51.38	
	Other Expenditure		728.00	600.00	647.00	600.00	
	(33) TECHNICAL EDUCATION	3714	1046.48	1234.15	1084.47	1063.74	186.66

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96		
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(34) ART AND CULTURE								
	Direction and Administration		7.47	6.59	11.00	12.67		
	Fine Arts and Education		8.30	9.10	9.11	31.83	7.35	
	Promotion of Arts and Culture		128.14	120.44	137.41	147.36		
	Archaeology and Archaeological Survey		35.50	164.54	164.68	46.79		
	Archives		35.34	67.80	90.62	76.92	40.00	
	Public Libraries		14.71	24.50	24.49	61.98	10.00	
	Museums		16.17	13.08	13.08	35.08	22.00	
	Gazetteer And Statistical Memoirs		9.69	11.05	11.70	12.45		
	(34) ART AND CULTURE		1286	255.32	417.10	462.09	425.08	79.35
(35) SPORTS AND YOUTH SERVICES								
	Direction & Administration		0.58	0.59	0.59	0.59		
	Youth Welfare Programmes for Students		185.36	131.72	131.72	131.72		
	Youth Welfare Progrms. for Non-students		2.78	2.86	2.86	2.86		
	Sports and Games		37.17	90.94	90.94	601.22	551.85	
	(35) SPORTS AND YOUTH SERVICES		1000	225.89	226.11	226.11	736.39	551.85
(36) MEDICAL - ALLOPATHY								
	Direction & Administration		3.11	17.91	18.81	17.17	2.65	
	Hospitals & Dispensaries		640.66	1183.02	1284.84	1274.71	375.61	
	Other Expenditure		405.41	244.96	244.96	245.13	88.43	
	Primary Health Centres		1418.37	1723.25	1703.11	1552.86	341.68	
	School Health Schemes		74.94	38.86	40.79	35.42		
	Tribal Area Subplan		80.10	191.85	194.24	183.63	34.73	
	Medical Education Trg.& Research		1029.27	923.76	1251.63	1285.99	790.48	
	ALLOPATHY		3651.86	4323.61	4738.38	4594.91	1633.58	

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER SYSTEMS OF MEDICINE							
	Homeopathy		17.25	8.83	9.25	9.70	
	Unani		6.41	13.51	14.11	14.75	
	Siddha		86.80	141.90	134.65	164.14	32.00
	Other Systems		0.95	3.00	3.00	4.50	4.50
	OTHER SYSTEMS OF MEDICINE		111.41	167.24	161.01	193.09	36.50
(36)	MEDICAL	17340	3763.27	4498.85	4899.39	4788.00	1670.08
(37) PUBLIC HEALTH							
	Direction And Administration		38.99	64.03	67.23	69.92	
	Training		12.74	16.58	17.41	18.11	
	Health Subcentres		52.16	47.60	49.97	51.97	
	Health Statistics & Evaluation		4.42	6.60	6.93	8.29	
	Public Health Publicity		2.65	4.01	4.21	4.38	
	Prevention & Control of Diseases		2248.54	2429.87	2548.05	2620.33	6.00
	Drug Control		17.27	24.70	25.94	32.18	
	Public Health Laboratories		11.34	29.94	29.09	78.01	28.54
	Maternity & Child Health		943.30	876.91	917.45	1217.84	
	Transport		4.93	18.60	14.51	13.28	6.30
	Compensation		148.15	245.56	245.56	330.11	
	Sanitation Services		11.05	8.00	8.00	8.00	
	Other Expenditure		12.50	10.11	3.92	3.92	
(37)	PUBLIC HEALTH	9260	3495.54	3784.90	3944.46	4456.34	44.76
(38) WATER SUPPLY AND SANITATION							
	Sewerage Schemes		1824.04	2026.59	2892.57	2831.63	2016.63
URBAN WATER SUPPLY SCHEMES							
	Schemes Executed by Metro		12762.91	23718.20	17652.17	29742.36	29742.35
	Schemes Executed by the Twad Board		10471.46	5724.79	5724.79	2519.30	
	URBAN WATER SUPPLY SCHEMES		23234.37	29442.99	23376.96	32261.66	29742.35

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
RURAL WATER SUPPLY SCHEMES							
	Rural Water Supply Schemes		1750.25	2073.93	943.52	1203.32	
	Schemes Executed By TWAD Board		5229.14	5228.67	5228.66	6570.00	
	RURAL WATER SUPPLY SCHEMES		6979.39	7302.60	6172.18	7773.32	
	Other Programmes		--	--	--	--	
	(38) WATER SUPPLY AND SANITATION	145000	32037.80	38772.18	32441.71	42866.61	31758.98
(39) HOUSING							
	Government Residential Buildings		267.37	408.96	555.76	157.08	135.12
OTHER INVESTMENT							
	Assistance To Hg.board, corpn. etc		2294.67	2504.34	2482.20	3310.01	2960.01
	Asst.to Govt Sers. for Cons. of House		77.53	100.00	115.53	160.00	
	OTHER INVESTMENT		2372.20	2604.34	2597.73	3470.01	2960.01
	Police Housing Schemes		300.00	500.00	680.00	540.00	540.00
	Housing Cooperatives				150.00	150.01	
	Tribal Areas Sub Plan		2.85	22.90	40.00	20.00	
	(39) HOUSING	30000	2942.42	3536.20	4023.49	4337.10	3635.13
(40) URBAN DEVELOPMENT							
	Asst.to Local Bodies other than Madras		5443.28	8401.89	5901.89	14860.86	2655.00
M.M.D.A.							
	Corporation of Madras		1105.78	285.03	65.01	65.01	65.00
	Assistance to M.M.D.A.		675.90	697.65	1197.70	965.02	10.00
	Others		44.13	145.06	170.05	45.01	
	M.M.D.A.		1825.81	1127.74	1432.76	1075.04	75.00
	Town and Regional Planning		65.13	65.05	65.05	72.90	70.00

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ENVIRONMENTAL IMPROVE- MENT OF SLUMS							
	Madras		482.22	308.00	308.00	287.00	287.00
	Other Urban Centres		65.40	222.28	232.00	239.20	
	ENVIRONMENTAL IMPROVE- MENT OF SLUMS		547.62	530.28	540.00	526.20	287.00
	Other Expenditure		247.95	1549.36	1651.54	2632.00	
	(40) URBAN DEVELOPMENT	30000	8129.79	11674.32	9591.24	19167.00	3087.00
(41) INFORMATION AND PUBLICITY							
	Films		11.80	17.01	18.52	5.57	
	Field Publicity		13.77	8.27	15.20	31.21	30.00
	(41) INFORMATION AND PUBLICITY	315	25.57	25.28	33.72	36.78	30.00
(42) WELFARE OF SC&ST & OTHER B.CS							
WELFARE OF SCHEDULED CASTES							
	Education		2194.55	2255.20	2366.12	2679.67	590.00
	Economic Development		97.99	117.94	119.17	122.83	
	Health, Housing & Other Schemes		2710.64	2570.80	4251.43	5660.17	
	WELFARE OF SCHEDULED CASTES		5003.18	4943.94	6736.72	8462.67	590.00
WELFARE OF SCHEDULED TRIBES							
	Education		298.64	97.50	101.19	110.96	0.01
	Economic Development		8.03	12.58	13.05	13.10	
	Health, Housing & Other Schemes		8.24	8.50	8.54	9.20	
	Tribal Areas Sub-Plan		525.04	606.10	617.50	636.20	
	WELFARE OF SCHEDULED TRIBES		839.95	724.68	740.28	769.46	0.01

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF DENOTIFIED & NOMADIC TRIBES							
	Education		283.53	201.45	206.99	224.26	
	Economic Development		0.37	4.51	4.51	0.50	
	Housing		2.00	0.01	0.01	0.01	
	WELFARE OF DENOTIFIED & NOMADIC TRIBES		285.90	205.97	211.51	224.77	
WELFARE OF OTHER BACKWARD CLASSES							
	Education		552.86	1163.92	1362.31	1617.68	275.46
	Economic Development		44.99	53.61	53.46	53.46	
	Housing		122.68	113.47	115.00	116.00	
	WELFARE OF OTHER BACKWARD CLASSES		720.53	1331.00	1530.77	1787.14	275.46
	Other Expenditure		19.43	19.41	19.41	19.41	19.41
(42)	WELFARE OF SC&ST & OTHER B.C.S	30000	6868.99	7225.00	9238.69	11263.45	884.88
(43) LABOUR & LABOUR WELFARE							
LABOUR							
	Indus.rela.,working Condn.&safety		(-) 47.14	15.79	14.77	15.53	
	LABOUR		(-) 47.14	15.79	14.77	15.53	
EMPLOYMENT AND TRAINING							
	Direction & Administration		18.67	22.23	19.75	19.52	
	Employment Services		27.56	23.63	32.60	33.84	14.95
	Research Survey & Statistics		2.31	3.22	3.25	3.25	
	Trg. Of Craftsmen & Supervisors		256.99	19.17	18.88	19.58	0.02
	Industrial Training Institutes		107.21	440.61	334.60	409.60	288.81
	Apprenticeship Training		33.07	67.14	76.96	55.15	15.45
	Tribal Area Sub-Plan		17.81	18.33	19.90	20.00	
	Other Expenditure		-	0.01	0.01	0.01	0.01
	EMPLOYMENT AND TRAINING		463.62	594.34	505.95	560.95	319.24
(43)	LABOUR & LABOUR WELFARE	3550	416.48	610.13	520.72	576.48	319.24

ANNEXURE - I-A—cont.

DRAFT ANNUAL PLAN 1995-96

**PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1993-94 ,1994-95
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1995-96 OUTLAYS - BY
MINOR HEADS OF DEVELOPMENT/SCHEMES/PROJECTS.**

STATE : TAMIL NADU

(Rs. in Lakh)

Code No.	Head of Development Sub Group	Eighth Five Year Plan outlay	1993-94	1994 - 95		1995 - 96	
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	Capital content
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(44) SOCIAL WELFARE							
	Direction And Administration		4.37	5.02	5.22	7.44	
	Welfare Of Handicapped		215.06	304.82	308.60	313.28	
	Child Welfare		526.48	417.02	417.18	417.36	
	Women's Welfare		1789.26	1808.28	2548.99	2544.16	30.00
	Welfare Of Poor And Destitutes		120.84	137.73	197.29	198.79	
	Correctional Homes		19.01	36.73	61.57	54.63	2.00
	Tribal Areas Sub Plan		2.38	2.99	2.72	2.86	
	Other Expenditure		62.92	21.66	21.65	39.50	39.50
	(44) SOCIAL WELFARE	10000	2740.32	2734.25	3563.22	3578.02	71.50
(45) NUTRITION							
	Distrin. Of Nutritious Food & Beverages		7056.76	7309.89	8544.96	8258.23	
	Social Welfare		1698.01	2274.09	2722.78	2546.55	
	Tribal Areas Sub-Plan		1.24	0.10	0.10		
	Other Expenditure		97.20	442.69	648.25	797.77	234.00
	(45) NUTRITION	52500	8853.21	10026.77	11916.09	11602.55	234.00
(46) OTHER SOCIAL & COMMUNITY SER.							
	Rehabilitation of Repatri. from Sri Lanka other Expenditure			0.31	0.31	0.31	
	(46) OTHER SOCIAL & COMMUNITY SER.		0.31	0.31	0.31		
(47) STATIONERY AND PRINTING							
	Government Press		4.69	13.45	13.44	16.16	16.10
	(47) STATIONERY AND PRINTING	200	4.69	13.45	13.44	16.16	16.10
(48) PUBLIC WORKS							
	Construction		998.44	1377.62	1460.05	1719.02	1710.50
	(48) PUBLIC WORKS	4200	998.44	1377.62	1460.05	1719.02	1710.50
GRAND TOTAL		1020000	223445.39	275016.24	279526.25	320000.00	190958.63

PHYSICAL TARGETS AND ACHIEVEMENTS

ANNEXURE II

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

<i>Sl.No. and Item</i>	<i>Unit</i>	<i>Eighth Plan 1992-97 Target</i>	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Target</i>	<i>REMARKS</i>
			<i>Target</i>	<i>Anticip. Achievmt.</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. AGRICULTURE AND ALLIED SERVICES						
(1) Production of Foodgrains						
	'000)					
(i) Rice-	tonnes.)	6800.00	6550.00	6550.00	6675.00	
(ii) Wheat-	-do-	-	-	-	-	
(iii) Jowar	-do-	750.00	740.00	740.00	745.00	
(iv) Bajra	-do-	550.00	480.00	480.00	515.00	
(v) Maize	-do-	100.00	80.00	80.00	90.00	
(vi) Other Cereals (including Ragi)	-do-	600.00	550.00	550.00	575.00	
(vii) Pulses	-do-	700.00	600.00	600.00	650.00	
Total-(1) Prdn.of Foodgrains	-do-	9500.00	9000.00	9000.00	9250.00	
(2) Commercial Crop						
(i) Oil Seeds-						
	'000)					
(a) Major Oil Seeds-	tonnes.)					
Groundnut		1400.00	1336.00	1336.00	1340.00	
Castor Seed	-do-	10.00	15.00	15.00	15.00	
Seasamum	-do-	70.00	69.00	69.00	70.00	
Rapeseed and Mustard	-do-	-	-	-	-	
Linseed	-do-	-	-	-	-	
Total (a)	-do-	1480.00	1420.00	1420.00	1425.00	
(b) Others-						
Soyabean	-do-	-	1.00	1.00	-	
Sunflower	-do-	20.00	30.00	30.00	50.00	
Safflower	-do-	-	-	-	-	
Niger Seed	-do-	-	-	-	-	
Total (b)	-do-	20.00	31.00	31.00	50.00	
Total-(2) All Oil Seeds	-do-	1500.00	1451.00	1451.00	1475.00	
(ii) Sugarcane (Gur)	'000 tonnes.	2650.00	2559.00	2559.00	2604.00	
(iii) Cotton (Lint)	'000 bales	700.00	660.00	660.00	680.00	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(3) Major Horticulture crops-Production						
(i) Apple	L.M.T.	--	--	--	--	
(ii) Banana	-do-	24.88	25.25	25.50	26.78	
(iii) Orange (incl.under Citrus and fresh fruits)	-do-					
(iv) Mango	-do-	5.65	5.73	6.23	6.54	
(v) Grapes	-do-	0.51	0.50	0.50	0.53	
(vi) Others (specify)						
(a) Lime(Citrus and fresh fruits)	-do-	--	--	--	--	
(b) Guava	-do-	0.46	0.65	0.62	0.65	
(c) Other-Citrus and fresh fruits)	-do-	0.90	0.90	0.86	0.90	
(d) Pine Apple	-do-	0.30	0.32	0.32	0.34	
(e) Other fruits	-do-	2.00	1.90	1.97	2.07	
(vii) Other Vegetables	-do-	13.6	10.20	10.70	11.24	
(viii) Tapioca	-do-	23.25	24.25	24.35	25.57	
(ix) Potato	-do-	1.87	1.77	1.95	2.05	
(x) Plantation Crops						
(a) Tea	-do-	1.51	1.45	1.63	1.71	
(b) Cashew	-do-	0.19	0.20	0.60	0.63	
(c) Arecanut	-do-	0.07	0.08	0.09	0.09	
(d) Coffee	-do-	0.45	0.46	0.60	0.63	
(xi) Economic Flowers Jasmine, Chrysanthemum, Rose, Cresandra etc.	-do-	0.51	0.50	0.50	0.53	
(xii) Condiments and Spices	-do-					
(a) Chillies	-do-	0.71	0.85	0.85	0.89	
(b) Others	-do-	2.15	2.50	2.85	2.89	
(4) Improved Seeds						
(i) Production of Seeds	'000					
(a) Cereals	tonnes.	26.503	25.503	19.000	26.503	
(b) Pulses	-do-	2.600	2.500	2.500	2.550	
(c) Oil Seeds	-do-	11.209	11.188	11.528	11.199	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(d) Cotton	000 bales	0.340	0.340	0.375	0.340	
(e) Jute and Mesta	000 bales	-	-	-	-	
Total- (i) Prodn. of Seeds (Excluding cotton)	'000 Tonnes	40.312	39.183	33.028	40.252	
(ii) Distribution of Seeds						
(a) Cereals Tonnes	'000	26.503	26.503	19.000	26.503	
(b) Pulses	-do-	2.600	2.500	2.500	2.500	
(c) Oil Seeds	-do-	11.209	11.188	11.528	11.199	
(d) Cotton	'000 bales	0.340	0.340	0.375	0.340	
(e) Jute and Mesta	-do-	--	--	--	--	
Total-(ii) (Excl. cotton)	'000 Tonnes	40.312	40.191	33.028	40.202	
(5) Chemical Fertilizers						
(i) Nitrogenous (N)	'000 Tonnes	6,30	5,85	5,85	6,10	
(ii) Phospatic (P)	-do-	3,00	2,50	2,50	2,70	
(iii) Potassic (K)	-do-	2,70	2,40	2,40	2,60	
Total-Chemical Fertiliz(NPK)	-do-	12,00	10,75	10,75	11,40	
(6) Plant Protection						
(i) Pesticides Consmpn. (Technical Grade material)	-do-	12.00	11.00	5.00	11.50	
(ii) Area coverage	'000 Ha.	8.300	7.580	3.600	7.940	
(7) Area under distbn. of -						
(a) Fertilizers	-do-	-	-	-	-	
(b) Pesticides	-do-	8.300	7.580	3.600	7.940	
(8) High Yielding varieties						
(i) Rice-Total area cropped	'000 Ha.	2100	2100	2100	2100	
Area under HYV	-do-	2050	2000	2000	2050	
(ii) Wheat-Tot. area cropped	-do-	--	--	--	--	
Area under HYV	-do-	--	--	--	--	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(iii) Jowar-Tot.area cropped	-do-	625	625	625	625	
Area under HYV	-do-	620	560	560	590	
(iv) Bajra-Tot.area cropped	-do-	325	350	350	325	
Area under HYV	-do-	320	310	310	320	
(v) Maiza-Total area cropped	-do-	40	40	40	40	
Area under HYV	-do-	40	36	36	38	
(vi) Ragi and other Cereals	-do-	510	535	535	510	
Total Area cropped under HYV	-do-	270	210	210	240	
Total Area cropped under the above cereals	-do-	3600	3650	3650	3600	
Total Area under HYV cereals	-do-	3300	3116	3116	3238	
(9) Dry land Rainfed Farming						
(i) Development of selected micro watersheds						
(a) No.of watersheds takenup	Nos.	84	84	84	84	
(b) Area covered under Watersheds	'000 Ha.	89	89	119	119	
(10) Soil Conservation-						
Area coverage-						
(a) Soil Conservation Hills and Plains	'000 Ha.	375.000	75.000	75.000	75.000	
(b) Wind Erosion Control Work	-do-	5.000	1.000	To be merged with C.W.D.P., Tirunelveli-Phase II		
(c) Soil Conservation in Tribal Area	-do-	-	0.350	0.398	0.400	
(d) Comprehensive Watershed Develop- ment (DANIDA) in Thirunelveli Katta- bomman and V.O.C.- PH.II						
i) Shelter Belts	000 Ha.	-	0.840	0.840	3.600	
ii) Borewell	Nos.	-	91	91	391	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
iii) Inter Belt Development.	000 Ha.	-	1.350	1.350	1.350	
iv) Shelter belt repairs	000 Ha.	-	0.360	0.360	1.560	
(e) Comprehensive Water shed Development Project with 'DANIDA' assistance in Kama- rajar, Ramanatha- puram, Pasumpon M.Thevar District.						
i) Shelter Belts	000 Ha.	-	0.250	0.250	0.250	
ii) Wells	Nos.	-	30	30	218	
iii) Interbelt Development	000 Ha.	-	-	-	0.562	
(11) SEEDS-						
(i) Seed Certification- Area registered under Seed Certification	000 Ha.	192.800	40.100	38.570	40.505	
(ii) Seed Testing - No.of seed sample tested	-do-	197.700	40.800	42.000	44.100	
(iii) Seed Inspection-						
a) No.of Inspections to be made in Seed selling points	-do-	60.500	12.400	12.500	13.125	
b) No.of seed sample taken	-do-	60.500	12.400	12.500	13.125	
(12) TRAINING-						
No.of persons trained in Seed Certification, Seed Inspection & Seed Testing	Nos.	71000	15310	15310	16080	
(13) AGRICULTURAL MARKETING-						
(i) Total No.of markets mandi level	Nos.	50	-	-	-	
(ii) Regulated market	Cum.Nos.	-	-	270	-	
(iii) Sub-market	-do-	-	-	15	-	
(iv) Quantity arrived	Lakh Tons.	-	-	5.60	-	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(14) STORAGE - OWNED CAPACITY WITH						
(i) State Warehousing Corporation	M.T.	50000.00	10000.00	102000.00	10000.00	
(ii) Co-operatives	M.T.	7440.00	7090.00	7090.00	7090.00	
(iii) Civil Supplies Dept.	M.T. (cum.)	-	731000.00	731000.00	731000.00	
(15) ANIMAL HUSBANDRY AND DAIRY PRODUCTS						
(i) Milk	000 Tonnes	3828.00	3963.00	3963.00	4100.00	
(ii) Eggs	Million Nos.	3380.00	3066.00	3066.00	3100.00	
(iii) Meat	Lakh Kgs.	42.00	45.15	45.15	47.41	
(16) ANIMAL HUSBANDRY PROGRAMME						
(i) No.of inseminations Performed with exotic bull semen	Lakh Nos.	17.36	15.75	16.00	16.80	
(ii) No.of cross-breed animals (Females)	-do-	4.62	4.00	4.00	4.00	
(iii) Vetery. dispensaries	Nos(Cum)	400	386	386	--	
(17) DAIRY PROGRAMME						
(i) Formation of Milk Producers' Co-ops.	Nos	--	608	608	650	
(ii) Milk Production by Dairy Development	Lakh Lit/day	--	16.00	16.00	18.20	
(iii) Milk Sales in Madras City	- do -	--	8.00	8.00	9.50	
(iv) Milk Procurement by Unions	- do -	--	14.00	14.00	16.00	
(18) FISHERIES						
(i) Fish Production-						
(a) Inland	'000 Tonnes	133.00	130.00	116.00	124.00	
(b) Marine	- do -	360.00	330.00	335.00	350.00	
Total	- do -	493.00	460.00	451.00	474.00	
(ii) Mechanised Boats	Nos.(Cum)	--	--	--	--	
(iii) Deep Sea fishing Vessels	- do -	4.00	--	--	--	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(iv) Fish Seed Produced-						
(a) Fry	Million Nos.	400.00	380.00	580.00	390.00	
(b) Fingerlings	- do -	-	-	-	-	
(v) Nursery Area	Ha.	3.16	-	-	-	
(vi) No.of Hatcheries	Nos.	-	-	-	-	
(vii) Motorisation of Traditional Crafts	Nos.	5000	1000	3000	1000	
(viii) Assistance to Private Fish farmers to produce fish seeds	Nos.	75	15	-	15	
(ix) Supply of intermediate Crafts to Fishermen	Nos.	75	15	15	15	
(x) Formation of new Brackish Water Fish Farmers Development Agencies	Nos.	1	-	-	-	
(19) FORESTRY						
(i) Plantation of quick growing species	'000 Ha.	127.00	40.00	44.00	44.00	
(ii) Economic & Commercial Plantations.	- do -	24.00	5.00	5.00	5.00	
(iii) Social Forestry	- do -	66.00	15.00	11.00	11.00	
(iv) Afforestation-						
(a) Trees planted	'000 Nos.	296.80	78.40	84.00	84.00	
(b) Trees survival	- do -	178.10	47.04	50.40	50.40	
(v) Communications-						
(a) New Roads	Kms.	-	-	-	-	
(b) Improvement of existing roads	- do -	-	15.00	15.00	15.00	
(vi) Production of some selected forest products						
(a) Timber	('000	-	5.00	1.10	1.15	
(b) Fuelwood	Notional	-	126.00	126.00	126.10	
(c) Bamboo	Tonnes.)	-	-	-	-	
(d) Commercial	-do-	-	-	4.75	4.78	
(e) Industrial	-do-	-	-	-	-	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achmnt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(f) Minor Forest Produces						
Tendu leaves	Bags '000Std.	-- }				No such products in Tamil Nadu
Sal Seed	'000 Quintall	-- }				
Others-	-do-	-- }				
Kulu Gum	-do-	-- }				
Other Gums	-do-	-- }				
HARRA	-do-	-- }				

II. RURAL DEVELOPMENT**(20.) I.R.D.P.-**

(i) Beneficiaries identified	Lakh Nos.	7.50	1.51	1.75	1.80
(ii) Beneficiaries assisted	-do-	7.50	1.51	1.75	1.80
(iii) S.C./S.T.Beneficis.	-do-	3.75	0.75	0.85	0.90
(iv) Beneficiaries assisted under Industries Services and Business (I.S.B.)	-do-	3.75	0.75	0.85	0.90
(v) Youths trained / being trained (TRYSEM)	-do-	1.35	0.22	0.22	0.22
(vi) Youths self-employment	Nos.	15000	--	3000	3000
(vii) Strengthening of Wage employment.		--	--	2000	2000

Adminisistration-

(a) Posts sanctioned	Nos.(ABDO'S)	-	384	384	384
(b) Posts filled	Nos.(DBDO'S)	-	384	333	333
(viii) Develop.of women & children in Rural Areas, No. of groups organised/ strengthened		2750	221	221	221

(21) JRY

(i) Employment generated	Lakh Mandays	3500	727.58	727.58	730.00
(ii) Details of physical assets created (with descriptive notes indicating expenditure on different categories of assets created).	-do-				

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvment		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(22). DPAP						
(i) Blocks covered	Nos.	43	43	43	43	
(ii) Minor Irrigation	Area					
(iii) Soil and Water conservation	covered in Ha.	97508	26676	26676	30000	
(iv) Afforestation and Pasture Development	-do-					
(v) Others	-do-					
(vi) Pasture development	-do-					
(vii) Beneficrs. identified	Nos.					
(viii) Beneficrs. assisted	-do-					
(23.) DESERT DEVELOPMENT PROGRAMME (DDP)-						
(i) Blocks covered	Nos.					
(ii) Minor Irrigation	Area Covered					
(iii) Soil & Water Consvn.	000Ha.(Cum)		Not applicable to Tamil Nadu			
(iv) Afforestation	-do-					
(v) Pasture development	-do-					
(vi) Beneficrs. identified	Nos.					
(vii) Beneficrs. assisted	Nos.					
(24). LAND REFORMS						
(i) Ceiling of surplus land						
(a) Area decl'd. surplus	Acres	125.00	125.00	125.00	125.00	
(b) Area taken possession	Acres					
(c) Area allotted	Acres					
(d) Area under litigation in Revenue Courts and in Civil Courts	Nos.					
(e) Beneficiaries	Nos.					
(ii) Consoldn. of holding- Area consolidated	Ha.(Cum)					
(25) CO-OPERATION						
(i) Short term loans	Rs.in Crores	350.00	450.00	450.00	470.00	
(ii) Medium term loans	-do-	325.00	55.00	55.00	50.00	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(iii) Long term loans	-do-	265.00	130.00	130.00	150.00	
(iv) Issue of Jewel loans	-do-	1070.00	1390.00	1390.00	1450.00	
(v) Non-Farm sector loans especially to small scale and Cottage industries	-do-	22.00	20.00	20.00	21.00	
(vi) Retail Sale of Fertilisers.	-do-	175.00	202.11	202.11	220.00	
(vii) Agril. produce marketed	-do-	425.00	375.00	375.00	400.00	
(viii) Retail sale of Consumer goods by urban consumer co-ops.	-do-	900.00	700.00	700.00	850.00	
(ix) Retail sale of Consumer goods through Cooperatives in rural areas	-do-	950.00	750.00	750.00	850.00	
(x) Co-operative storage	Lakh Tonnes	7.44	7.09	7.09	7.09	

III IRRIGATION**(26) MINOR IRRIGATION-**

i) Ground Water (Agri. Engg.)						
(a) Potential	'000 Ha.	-	9.150	9.150	9.150	
(b) Utilisation	-do-	-	14.500	14.500	14.500	
ii) Surface-Minor schemes of Rs.50 lakh and above (or) Schemes having CCA less than 2000 Ha.						
(a) Potential created	-do-	6.13	0.207	0.207	0.323	
(b) Utilisation	-do-	5.62	-	-	-	
(1) SMIP and DCR-						
(a) Potential created	-do-	3.000	0.500	0.500	0.500	
(b) Utilisation	-do-	-	-	-	-	
(2) Tank Modernisation with EEC Phase I						
(a) Potential created	-do-	7.313	0.900	0.900	0.900	
(b) Utilisation	-do-	-	-	-	-	
Phase II (a)	-do-					
Phase II (b)	-do-					

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(3) JRY						
(a) Potential created	-do-	-	-	-	-	
(b) Utilisation	-do-	-	-	-	-	
(4) ITDP-						
(a) Potential created	-do-	0.250	0.050	0.050	0.050	
(b) Utilisation	-do-	-	-	-	-	
(5) HADP-						
(a) Potential created	-do-	0.20	0.050	0.050	0.050	
(b) Utilisation	-do-	-	-	-	-	
(6) WGDP-						
(a) Potential created	-do-	0.500	0.100	0.100	0.100	
(b) Utilisation	-do-	-	-	-	-	
(27) MAJOR & MEDIUM IRRIGATION						
(i) Potential created	-do-	7.860	1.620	1.620	2.184	
(ii) Utilisation	-do-	9.13	1.620	0.512	1.620	
(28) FLOOD CONTROL-						
Area provided with protection		--	--			
(29) COMMAND AREA DEVELOPMENT PROGRAMME-						
(i) Area covered by field channel	'000 Ha.	225.810	38.200	38.200	38.200	
(ii) Area covered by land levelling	'000 Ha.	-	-	-	-	
IV. ENERGY						
(30) POWER						
(i) Installed capacity	MW.	788.25	452.00	452	302	
(ii) Electricity generated and purchased	MU.	128739	26112	26733	29080	
(iii) Electricity sold	MU.	107.38	21809.00	21050	22971	
(iv) Transmission lines (66 KV and above)	Kms.	958.00	624.00	624.00	496	
(v) Rural Electrification-						
(a) Villages electrified			All the habited villages have been electrified.			
(b) Pumpsets energised by electricity	Nos.	200000	40000	40000	40000	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
V. INDUSTRY AND MINERALS-						
(31). VILLAGE AND SMALL INDUSTRIES						
(i) Small Scale Industries-						
(a) Units Functioning	No. '000	100.00	28.9	28.9	35.0	
(b) Production	Rs.lakh	-	24334.6	24334.6	29470.0	
(c) Persons employed	No. '000	-	303.40	303.40	367.5	
(ii) Industrial Estate/ Areas						
(a) Number of units	Nos.	150	50	50	50	
(b) Production	Rs.lakh.	2250.00	1000.00	1000.00	1280.00	
(c) Employment	No.	2500	1200	1200	1440	
(iii) Handloom Industries-						
(a) Production	M.Metres	--	130.00	135.00	135.00	
(b) Employment	No.in lakhs (Cum.)	--	9.50	9.55	9.60	
(iv) Powerloom Industries-						
(a) Production	M.Metres	-	15.00	15.00	15.00	
(b) Employment	No.in lakhs	-	0.04	0.04	0.04	
(v) Sericulture-						
(a) Production of raw silk	M.Tons.	2000.00	1200.00	1200.00	1400.00	
(b) Employment	Nos.	122500	42425	42425	28875	
(vi) Coir Industry-						
(i) Production of Yarn	M.Tons.	15200.00	3150.00	3150.00	3175.00	
(ii) Production of other items	M.Tons.	8510.00	2850.00	2850.00	2865.00	
(iii) Employment	Nos.	6000	5800	5800	5900	
(vii) Khadi and Village Industries-						
(a) Within the purview of KVIC-						
(i) Production	Rs.in Crs.	1716.75	382.70	388.91	327.26	
(ii) Employment	'000(Cum)	1968.70	1450.00	1450.00	2591.05	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) Outside the KVIC						
(i) Production	Rs.in Crs.	22.30	13.98	14.20	14.20	
(ii) Employment	Nos.	23916	4006	1650	9539	
(iii) District Industries Centres.						
(a) Units registered	Nos.	80000	16000	16000	16000	
(b) No.of artisans assisted	'000	-	28.60	-	-	
(c) Financial assistance obtained from financial institutions incl.Banks	Rs.in Lakh	-	36.00	-	-	

VI. TRANSPORT

32. ROAD

(i) State Highways-						
(a) Surfaced	Kms.(Cum)	2215	1929	1929	1929	
(b) unsurfaced	-do-	-	-	-	-	
(ii) Major District Roads-						
(a) Surfaced	-do-	13930	13972	13973	13973	
(b) Unsurfaced	-do-	-	-	-	-	
Total	-do-	13930	13972	13973	13973	
(iii) Other District Roads-						
(a) Surfaced	-do-	39600	37200	37200	38200	
(b) Unsurfaced	-do-	-	-	-	-	
Total	-do-	39600	37200	37200	38200	
(iv) Total Roads						
(a) Surfaced	-do-	55745	53101	53102	54102	
(b) Unsurfaced	-do-	-	-	-	-	
Total	-do-	55745	53101	53102	54102	

(33) TOURISM

(i) International tourist arrivals	In lakhs	20.28	4.60	4.60	5.00	
(ii) Domestic tourist arrivals	In lakhs	301.62	158.00	158.00	162.00	
(iii) Accommdn. available	No.of beds In lakhs	3.93	0.80	0.80	0.83	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII. SOCIAL AND COMMUNITY SERVICES - EDUCATION						
(34) ELEMENTARY EDUCATION-						
(i) Classes I-V (age 6-11)-						
(a) Total Enrolment-	Pupils					
Boys	in lakhs	44.35	43.48	43.48	43.90	
Girls	-do-	38.40	37.58	37.63	38.06	
Total	-do-	82.75	81.06	81.11	81.96	
Percentage to age-group-						
Boys	Percentage	100.00	100.00	106.19	100.00	
Girls	-do-	100.00	100.00	94.58	100.00	
Total	-do-	100.00	100.00	100.47	100.00	
(b) Enrolment of S.Cs.-	Pupils					
Boys	in lakhs	No Target	No Target	8.60	No Target	
Girls	-do-	-do-	-do-	7.46	-do-	
Total	-do-	-do-	-do-	16.06	-do-	
Percentage to age-group-						
Boys	Percentage	-do-	-do-	115.78	-do-	
Girls	-do-	-do-	-do-	102.44	-do-	
Total	-do-	-do-	-do-	109.18	-do-	
(c) Enrolment of S.Ts-	Pupils					
Boys	in lakhs	-do-	-do-	0.42	-do-	
Girls	-do-	-do-	-do-	0.35	-do-	
Total	-do-	-do-	-do-	0.77	-do-	
Percentage to age-group-						
Boys	-do-	-do-	-do-	95.45	-do-	
Girls	-do-	-do-	-do-	83.53	-do-	
Total	-do-	-do-	-do-	89.64	-do-	
(ii) Classes VI-VIII (age 11-14)						
(a) Enrolment-	Pupils					
Boys	in lakhs	21.57	20.43	20.45	21.02	
Girls	-do-	17.52	16.17	16.18	16.86	
Total	-do-	39.09	36.60	36.63	37.88	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Percentage to age-group						
Boys	Percentage	No Target	No Target	107.67	No Target	
Girls	-do-	-do-	-do-	87.67	-do-	
Total	-do-	-do-	-do-	97.81	-do-	
(b) Enrolment S.Cs-						
	Pupils					
Boys	in lakhs	No Target	No Target	3.78	No Target	
Girls	-do-	-do-	-do-	2.83	-do-	
Total	-do-	-do-	-do-	6.61	-do-	
Percentage to age-group						
Boys	Percentage	No Target	No Target	111.11	No Target	
Girls	-do-	-do-	-do-	84.83	-do-	
Total	-do-	-do-	-do-	98.10	-do-	
(c) Enrolment of S.Ts-						
	Pupils	No Target	No Target	0.15	No Target	
Boys	in lakhs	-do-	-do-	0.11	-do-	
Girls	-do-	-do-	-do-	0.26	-do-	
Total	-do-					
Percentage to age group						
Boys	Percentage	No Target	No Target	75.00	No Target	
Girls	-do-	-do-	-do-	62.50	-do-	
Total	-do-	-do-	-do-	66.33	-do-	
(35) SECONDARY EDUCATION-						
(i) Classes IX-X						
Enrolment-	Pupils					
Boys	in lakhs	8.59	8.11	8.12	8.37	
Girls	-do-	6.00	5.52	5.53	5.78	
Total	-do-	14.59	13.63	13.65	14.15	
(ii) Classes XI-XII						
(General Classes)						
Enrolment-	Pupils in					
Boys	In lakhs	No Target	No Target	3.51	No Target	
Girls	-do-	-do-	-do-	2.59	-do-	
Total	-do-	-do-	-do-	6.01	-do-	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achievmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(36) ENROLMENT IN VOCATIONAL COURSES						
(i) Post-elementary Stage-						
Total	Nos.	No Target	No Target	No Target	No Target	
Girls	-do-	-do-	-do-	-do-	-do-	
(ii) Post-High School Stage-						
Total	Nos.	No Target	No Target	1.00	1.00	
Girls	-do-	-do-	-do-	0.41	0.41	
(37) ENROLMENT IN NON-FORMAL (Part time continuation Classes)						
(i) Age-group 6-11-						
Total	Nos.	1500000				Scheme closed during Nov.1991
Girls	-do-					
(ii) Age-group 11-14						
Total	Nos.	1500000				Scheme closed during Nov.1991
Girls	-do-					
(38) ADULT EDUCATION						
(i) No. of participants- (age group 15-35)	-do-	8800	5200	2000	3200	
(ii) No.of Centres opened under						
(a) Central Programme	-do-	36000	8100	-	-	
(b) State's Programme	-do-	2500	9536	100	100	
(c) Voluntary Agencies	-do-	15000	2000	3710	3710	
(d) Other Programmes	-do-	259830	8535	50164	50164	
(39) TEACHERS						
(i) Primary Classes-I-V	-do-	No Target	No Target	--	--	
(ii) Middle Classes VI-VIII	-do-	-do-	-do-	--	--	
(iii) Secondary Classes IX-X	-do-	-do-	-do-	--	--	
(iv) Hr.Secondary Classes (XI-XII)	-do-	-do-	-do-	--	--	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(40) HEALTH & FAMILY WELFARE						
(i) Hospitals						
(a) Urban	Nos.(Cum)	-	-	176	-	
(b) Rural	-do-	-	-	73	-	
(ii) Dispensaries-						
(a) Urban	-do-	-	-	163	-	
(b) Rural	-do-	-	-		-	
(iii) Beds-						
(a) Urban hospitals and dispensaries	Nos.	2130	-	36313 (Cum)	-	
(b) Rural hospitals and dispensaries	-do-					
(c) Bed population ratio	-do-	1:1100	1:1300	1:1300	1:1200	
(iv) Nurses & Dr. ratio	-do-	-	-	2:1	-	
(v) Dr. & Population ratio	-do-	1:2000	-	1:2161	1:2000	
(vi) Health Centres-						The target of 8,681 Health Sub-Centres for the State based on population has been fully achieved. Hence no target fixed.
(a) Sub-Centre	-do-					
(b) Primary Health Centre	Nos.	76	75	75	75	
(c) Sub-Health centre (New PHCs)	-do-	-	-	-	-	
(d) Community Health Centres	-do-	78	10	10	10	
(vii) Training of Auxiliary Nurses/Mid-Wives						
(a) Institutes	-do-	--	--	--	--	
(b) Annual Intake	-do-	--	--	--	--	
(c) Annual Outturn	-do-	2700	540	260	300	
(viii) Control of Diseases-						
(a) T.B.Clinics	-do-	-	-	4	-	
(b) Leprosy control units	-do-	-	-	105	-	
(c) Filaria Units (Night Clinics)	-do-	29	1	1	1	
(d) SET Centres	-do-	-	-	-	-	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(e) District T.B. centres	-do-	--	--	21	--	
(f) T.B.Isolation Beds	-do-	--	--	3630	--	
(g) Cholera Combat Teams	-do-	--	--	--	--	
(h) STD Clinics	-do-	10	-	41(Cum.)	--	
(i) Filaria Control Units	-do-	11	1	1	1	
(j) National Scheme for Prevention of Blindness- Mobile Units set up	-do-	--	--	10	--	
P.H.Cs. assisted	-do-	--	--	212	--	
Ophthalmic Depts. assisted	-do-	--	--	3	--	
(ix) Training and Employment of multi-purpose workers						
(a) Districts Covered	-do-	--	--	6	--	
(b) Trainees trained	-do-	--	--	130	--	
(x) Family Welfare						
(a) Rural Family Welfare centres	-do-	--	--	382	--	
(b) District Family Welfare Bureau	-do-	--	--	19	--	
(c) City Family Welfare Centres	-do-	--	--	1	--	
(d) Urban Family Welfare Centres	-do-	--	--	63	--	
(e) Post partum Centres	-do-	--	--	118	--	
(f) Regnl.Family Welfare Training Centres	-do-	--	--	3	--	
(41) SEWERAGE & WATER SUPPLY						
A. URBAN WATER SUPPLY						
(i) Corporation Town:-						
(a) Augment. of Water Supply	Mld	795.00	348.00	348.00	348.00	
(b) Population covered	Lakhs	41.52	39.52	39.52	40.52	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(ii) Other Towns (other than World Bank assisted)						
(a) Original Schemes- Towns covered	Nos.	70	10	10	6	
Population covered	Lakhs	8.20	10.60	10.60	4.35	
(b) Augmentation Schemes- Towns covered	Ncs.	51	8	8	10	
Population covered	Lakhs	23.40	1.31	1.31	1.55	
B. URBAN SANITATION						
(1) Sewerage Schemes						
I. METRO BOARD						
(i) Corporation Towns (Town wise)						
(a) Augmentation Capacity	Mld.	552.00	290.00	290.00	290.00	
(b) Population covered	Lakhs	41.52	38.31	38.31	39.70	
II. TWAD BOARD						
(i) Corporation Towns (Town wise)						
(a) Augmentation capacity	Mld.	2	--	--	1	
(b) Population covered	Lakhs	18.00	--	--	8.53	
(ii) Other Towns						
(a) Original Schemes						
Town covered	Nos.	2	--	--	--	
Population covered	Lakhs	3.73	--	--	--	
A. WORLD BANK ASSISTED SCHEMES						
URBAN WATER SUPPLY						
(i) Corporation Town						
(a) Augmentation of Water Supply	Nos.	3	3	-	-	
(b) Population covered	Lakhs	27.76	27.76	27.76	-	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achmnt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(ii) Other Towns						
(a) Original Schemes Town covered	Nos.	47	41	41	--	
(b) Population Covered	Lakhs	25.72	15.78	15.78	--	
B. URBAN SANITATION-						
(i) Urban Low Cost sanitation						
(a) Latrines constructed	Nos.	4631	5251	5251	--	
(b) Towns covered	Lakhs	15.00	52+48	52+48	--	
(c) Population covered	-do-	23.12	26.25	26.25	--	
(ii) Rural Habitations						
(a) No.of Rural Habitations	Nos.	960	960	960	--	
(b) Population covered	Lakhs	8.77	8.77	8.77	--	
C. RURAL WATER SUPPLY-						
(i) Minimum Needs Programme (other than RTP Schemes)						
(a) Habitations covered (State Sector)	Nos.	15349	2100	1571	2000	
Population benefited	Lakhs	82.93	11.00	11.00	14.50	
(b) Power-pump Tube Wells-						
Habitations covered	Nos.	8442	1525	1525	1700	
Population covered	Lakhs	67.96	10.82	10.82	13.55	
(c) Hand Pump Tube Wells-						
Habitations covered	Nos.	4600	12	12	200	
Population covered	Lakhs	8.05	0.03	0.03	0.50	
(e) Open Dug Well and Pipeline Extension						
Habitations covered	Nos.	2307	34	34	100	
Population covered	Lakhs	6.92	0.15	0.15	0.45	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achmnt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(ii) CENTRAL SECTOR						
(a) A.R.W.S.P. Habitations covered	Nos.	7604	1400	1442	1000	
Population covered	Lakhs	41.07	9.00	9.00	7.50	
(b) Power Pump Tube Wells-						
Habitations covered	Nos.	4182	1346	1346	900	
Population covered	Lakhs	33.65	8.62	8.62	7.15	
(c) Hand Pump Tube Wells-						
Habitations covered	Nos.	2281	25	25	50	
Population covered	Lakhs	4.00	0.06	0.06	0.12	
(d) Sanitary Wells-						
Habitations covered	Nos.	-	-	-	-	
Population covered	Lakhs	-	-	-	-	
(e) Opening of Dug Wells-						
Habitations covered	Nos.	1141	71	71	50	
Population covered	Lakhs	3.42	0.32	0.32	0.23	
C. RURAL WATER SUPPLY (Rural Town Panchayat Water Supply Scheme)						
(i) Minimum Needs Prog.-						
Habitations covered (State Sector)	Nos.	158	64	33	31	
Population benefited	Lakhs	17.90	7.17	3.46	3.71	
(a) Piped Water Supply-						
Habitations covered	Nos.	158	64	33	31	
Population covered	Lakhs	17.90	7.17	3.46	3.71	
(42) HOUSING						
(i) Rural Housing- Provsn. of House- sites-cum-Constn. Scheme for rural landless workers-						
(a) Allotment of sites	Nos.(Cum)	1125000	226350	226350	200000	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) Constn. assistance	Nos.(Cum)	150000	30000	30000	30000	
(c) Village Hg. Project.	-	-	--	--	--	
(ii) Urban Housing-						
(a) L.I.G. Housing	Nos.(Cum)	16449	1814	1814	3500	
(b) M.I.G.Hg. Scheme	Nos.(Cum)	22396	--	--	--	
(c) H.I.G.Hg. Scheme	Nos.(Cum)	9593	--	--	--	
(d) Rental Hg. Scheme	Nos.(Cum)	3441	1783	1783	850	
(e) Acquisition and area devpt. (Area developed)	Acre	2050	400	400	440	
T.N.U.D.P.						
(1) Slum Clearance	Tenements	20000	750	750	2000	
(2) Sites and Services	Nos.	430209	10000	10000	5000	
(43) URBAN DEVELOPMENT						
(i) Towns and Regional Planning						
(a) Master Plans prepared	Nos.	-	12	12	10	
(b) Detailed Development Plans prepared	Nos.	-	100	100	100	
(ii) Environmental Improvement of Slums (MNP) Persons benefited	Nos.	50000	16500	16500	10000	
(iii) Others (specify)						
(a) T.N.U.D.P. S.I.P. Families	Families	51092	20000	20000	20000	
(b) Pavement Dwellers Housing	Families	6300	2225	2225	2000	
(44) LABOUR & LABOUR WELFARE						
I. Craftsmen Training-						
(1) No.of I.T.Is	Nos.	1	--	--	--	
(2) Intake Capacity	Students	536	--	--	--	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achumnt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(3) No.of persons undergoing Training	Students	536	--	--	--	
(4) Out-turn	-do-	536	--	--	--	
II. Apprenticeship Training-						
(5) Training places located	Nos.	--	--	17795	19575	
(6) Training places utilised	-do-	--	17795	13659	--	
(7) Apprentices trained	-do-	--	17795	13659	--	
(8) Starting of R.I. Centres	Centres	--	--	--	--	
(9) Deputn. of Jr.Trg.Officers at Central Trg. Institute	Nos.	125	25	20	25	
III. No.of Emplmnt. Exchanges						
2. No.of Labour Welf.Centres	Cum.	--	--	--	--	
(45) WELFARE OF SC/ST						
1. Pre-Matric Education Incentives						
(a) Scholarships and stipends	Lakhs	32.90	6.00	6.00	7.00	
(b) Other Incentives like boarding grants, books and uniforms	Lakhs	70.12	23.00	23.00	23.00	
(c) Ashram Schools	Nos	-	140	140	140	
I.T.D.P. areas	Nos	-	-	-	-	
Non-I.T.D.P. Areas	Nos	-	88	88	88	
II. Economic Aid-						
(a) For Agriculture-Plough Bulls-						
S.C.	No.Families	1930	866	866	866	
S.C.(C)	No.Families	200	65	65	65	
S.T.	No.Families	240	135	135	135	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) For Animal Husbandry (Wells)-						
S.C.	No.Families	--	--	--	--	
S.C.(C)	No.Families	--	--	--	--	
S.T.	No.Families	--	--	--	--	
(c) Cottage Industries-						
S.C.	Centres	--	--	--	--	
S.T.	Centres	--	--	--	--	
III. Others-						
(a) House Sites	Lakh Nos	3.25	0.75	0.75	0.75	
(b) Drinking Water Wells						
S.C.	Nos	1000	300	300	300	
S.C.(C)	Nos	100	35	35	35	
S.T.	Nos	160	42	42	42	
IV. Hostels-						
(a) Hostels Started-						
S.C.	Nos	200	20	20	27	
S.T.	Nos	--	--	--	--	
(b) Hostel Buildings (Constructed)						
S.C. Boys	Nos	--	6	6	10	
S.C.Girls	Nos	100	6	6	10	
S.T.Boys	Nos	20	2	2	2	
(46) SOCIAL WELFARE						
(i) Child Welfare-						
(a) ICDS-Units						
Projects		161	111	111	111	
Beneficiaries	W & C	20,00,000	514000	514000	514000	
(b) Balwadis-Units						
Centres		169	10768	10768	10768	
Beneficiaries	Children	8450	430720	430720	430720	
(c) Creches-Units						
Centres		1000	17	17	17	
Beneficiaries	Children	40000	340	340	340	
(ii) Women Welfare-						
(a) Trng.-Cum-Production Centres-Units						
Beneficiaries	Women	115	790	790	790	
(b) Hostels for working Women unit						
Beneficiaries	Nos.	8	8	8	8	
	Nos.					
	(cum.)	425	425	425	425	

ANNEXURE II - cont.

**PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1994-95 AND PROPOSALS FOR ANNUAL PLAN 1995-96**

Sl.No. and Item	Unit	Eighth Plan 1992-97 Target	Annual Plan 1994-95		Annual Plan 1995-96 Target	REMARKS
			Target	Anticip. Achvmt.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(iii) Welf.of the Handicapped-						
(a) Prog. for the Blind Units	Institutions	11	11	11	11	
Beneficiaries	Children	1065	2028	2028	2028	
(b) Prog. for the Deaf Units	Institutions	15	10	10	10	
Beneficiaries	Children	983	823	823	823	
(c) Prog. for the Ortho-Handicapped-Units	Institutions	1	1	1	1	
Beneficiaries	Children	100	100	100	100	
(d) Prog. for the Mentally Retarded						
Units	Institutions	1	1	1	1	
Beneficiaries	Children	50	50	50	50	
(e) Scholarships (Beneficrs.)	Children	3000	650	650	650	
(f) Supply of Prosthetic-Aids						
Beneficiaries	P.H.Persons (Cum)	48000	18310	18310	18310	
(iv) Welfare of Destitute and Poor						
(a) Fincl. Assistance to Women Beneficiaries	Nos.	1050000	15200	15200	15200	
(b) Children-Beneficiaries.	Nos.	20000	15918	15918	15918	
(c) Old-age Pension Beneficiaries	Lakhs	--	--	5.94	--	

MAXIMISING BENEFITS

**PROPOSALS FOR SPILL OVER AND
(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL**

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MAJOR & MEDIUM IRRIGATION						
A1.COMPLETED SCHEMES AS ON 31ST MARCH 1993						
Spillover liability if any for 1994-95 and beyond						
MAJOR SCHEME						
ParambikulamAliyar Project Ayacut Extension	..	Coimbatore Dist.	1980	2567.50	3022.50	105.47
Chittarpattanankal Scheme	..	Kanyakumari	1964	680.00	767.01	..
Orathupalayam Reservoir	..	Periyar District	1984	877.00	1712.00	114.05
TOTAL MAJOR				4124.50	5501.51	219.48
MEDIUM SCHEME						
Palar Porandalar Scheme	..	Dindigul Anna	1970	256.00	565.00	
Vaniar Reservoir..	..	Dharmapuri Dist.	1980	560.00	1203.10	2.52
Vembakottai Reservoir	..	kamarajar Dist.	1979	296.00	741.00	
Ichambadi Anicut	..	Dharmapuri Dist.	1980	217.00	385.00	7.35
Thoppaiyar Reservoir	..	Dharmapuri Dist.	1980	332.00	592.00	0.49
Siddhamalli Reservoir	..	Tiruchi Dist.	1981	260.00	478.90	2.32
Remodelling Ananthanar Channel	..	Kanyakumari Dist.	1981	246.00	496.00	
P.T.Rajan Channel	..	Madurai Dist.	1977	59.30	90.93	0.39
Kudhirayar Reservoir	..	DindigulAnna Dist.	198240	6.00	877.22	14.78
Noyyal Reservoir..	..	Periyar Dist.	1981	713.00	1390.00	7.24
Sathanur Right Bank Canal	..	N.A.Ambedkar District & TV Sambuvarayar	1979	202.00	465.00	
Anai Maduvu Reservoir	..	Salem Dist.	1982	554.00	1146.09	22.73
TOTAL-MEDIUM				4101.30	8430.24	63.50
TOTAL-A1				8225.80	13931.75	282.98

ANNEXURE III-A

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures/ Costs)</i> (16) (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	
600.00	53.33	194.17	0.01					Ayacut already developed in full
340.00	51.04	134.43	10.00					
940.00	104.37	328.60	10.01					
L.S.Provision for Liability for completed Schemes".	0.01	10.00	10.00					
	10.00	10.00						
	1.00	1.00						Ayacut already developed in full
	2.00	2.00						
	1.00	1.00	0.60					
580.00		2.69	2.55					
		0.10						
L.S.Provision provided for Liability for completed Schemes".	5.92	10.00	10.00					
		25.00	0.01					
	4.00	4.00						
580.00	0.72	46.12						
580.00	24.65	111.91	23.16					
1520.00	129.02	440.51	33.17					

**PROPOSALS FOR SPILL OVER AND
(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL**

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commencement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expenditure
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

A2.SCHEMES COMPLETED DURING

1992-93 and 1993-94 and likely
to be completed during 1994-95
(Spillover liability if any
for 1995-96 and beyond)

MAJOR PROJECT

Improvement to Periyar Vaigai Phase II	..	Madurai and Pasum- pon Muthuramalinga Thevar	1983	5686.00	12155.00	1925.00
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TOTAL-MAJOR	5686.00	12155.00	1925.00
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MEDIUM PROJECT

Kodaganar Reservoir Reconstruction		DindigulAnna Dist.	1984	1012.00	1890.00	56.72
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Kelavarapalli Reservoir		Dharmapuri Dist.	1979	606.50	1250.00	32.40
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Strengthening of Periyar Dam		Idikki Dt./Kerala	1982	1154.00	1847.78	34.10
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Reconstruction of Bridge across Chakkilian voikal		Nagapattinam Quaid-E-Milleth	1992	8.61		8.55
--	--	---------------------------------	------	------	--	------

Regulator and Controlling arrangements in Vaigai		P.M.THEVAR DT.	1992	70.00		45.69
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Regulator across Cauvery in Moovalur villege		Nagapattinam Quaid-E-Milleth	1992	16.50		9.54
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TOTAL MEDIUM PROJECT	2867.61	4987.78	187.00
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TOTALA2	8553.61	17142.78	2112.00
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**A3.CRITICAL ONGOING SCHEMES AS ON
31st MARCH 1995**

MAJOR PROJECT

National Water Management Project		Several Districts	1987	5943.00	7400.00	2150.00
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Modernising Thanjavur Channel		Thanjavur District	1976	Block Sanction	..	375.75
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TOTAL MAJOR PROJECT	5943.00	7400.00	2525.75
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ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures / Costs)</i> (16) (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	

2221.00 0.25 496.30

Benefits from
tail end
work

2221.00	0.25	496.30	0.00
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125.00 31.15 80.00 25.00

Ayacut already developed in full

175.00 13.00 48.48 0.01

do

100.00 74.98 40.00 75.00

No New Ayacut

2.00

1.00

1.00 0.50

400.00	119.13	172.48	100.51
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2621.00	119.38	668.78	100.51
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6400.00 2017.79 1722.68

No new ayacut

2000.00 469.62 470.00 400.00

No new ayacut

8400.00	2487.41	2192.68	400.00
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PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MEDIUM PROJECTS						
Nambiyar		NellaiKattabomman District	1989	1113.20	1692.00	365.32
Poigaiyar		Kanyakumari Dist.	1988	1195.70	2080.00	243.87
ByePass Channel in Uyyakondan Channel		Trichi District	1991	11.0	..	0.07
ByePass Channel in N.K.H.L.C.		Trichi District	1991	9.7	..	0.61
Koundinyanadhi(Mordhana) Reservoir		North Arcot Ambed- kar District	1990	2145.00	3703.00	519.95
Rajathopekanar Ambedkar Dist.		North Arcot	1990	276.10	500.00	149.86
Nanganjiyar		DindigulAnna Dist	1990	2277.00	3146.00	304.58
Adaivinayanarkoil		Nellai-Kattabomman District	1990	4145.76	5985.00	91.75
Irukkangudi Reservoir		Kamarajar	1992	2870.00		27.77
Regulator A/c Vennar to feed Regunatha Cauvery		Thanjavur Dist.	1992	66.00	..	0.01
Anicut across Gridhamal river near Athikulam		Kamarajar Dist.	1992	122.00	168.00	50.21
Anicut across Gridhamal river near Ambalathadi		Kamarajar Dist.	1992	53.00	98.00	60.58
TOTAL MEDIUM				14263.76	17372.00	1813.22
Total A3				20206.76	24772.00	4338.97
(IRRIGATION)				36986.17	55846.53	6733.95
Grand Total (I): A1+A2+A3						

IRRIGATION :

MINOR SCHEMES (ANICUTS/

RESERVOIR HAVING CCA LESS THAN 2,000 Ha.)

A1.Completed Schemes 31st March 1993

A2.Spillover liability if any for
1995-96 and beyond

Thumballahalli Reservoir	Dharmapuri Dist.	1979	112.70	234.00	
Kullur Sandai Reservoir	Kamarajar Dist.	1980	127.00	375.90	0.01
Nagavathy Reservoir	Dharmapuri Dist.	1980	178.00	315.00	22.30
Sulagiri Chinnar Reservoir	Dharmapuri Dist.	1981	95.00	176.00	
Kesarigulihalla Reservoir	Dharmapuri Dist.	1982	279.00	352.86	1.98

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

Eighth Plan 1992-97 Agreed Outlay (8)	Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay (11)	ANTICIPATED BENEFITS (in Units) (Ha.)				REMARKS
	Budgeted Outlay (9)	Anticip. Expend. (10)		Eighth Plan 1992-97 (12)	1993-94 Actual Benefit (13)	1994-95 (14)	1995-96 Target (15)	
..	395.80	395.80						
..	356.73	356.73						
..	6.01	0.01	0.01					No new ayacut
..	4.89	0.01	0.01					
..	312.17	312.17	343.00					
..	150.99	132.80						
2000.00	473.03	627.00	473.03					
..	601.98	250.00						
2500.00	38.78	350.00	320.00					
..	36.00	45.00	50.00					No New Ayacut
	34.79	110.00						
	0.01	10.00						
4500.00	2411.18	2589.52	1186.05					
12900.00	4898.59	6559.52	1586.05					
17041.00	5146.99	8672.51	1719.73					

L.S. provision for on going Schemes.
3500.00

0.01 Ayacut already developed in full

ANNEXURE III-A—Cont.

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commencement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expenditure
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Anaikuttam Reservoir		Kamarajar Dist	1982	276.00	783.00	4.00
Kariakoil Reservoir		Salem Dist.	1982	573.00	1278.00	68.13
Perumpallam Reservoir		Periyar Dist.	1984	381.00	574.00	42.59
Golwarpatti Reservoir		Kamarajar Dist.	1982	597.00	981.00	25.00
TOTAL A1				2618.70	5069.76	164.01
A2.Schemes completed in 1992-93 and 1993-94 and likely to be completed during 1994-95 likely(spillover liability during if any for 1995-96 and beyond)						
Goundanadhi (Sennampatty) Amicut		Madurai Dist.	1987	670.00	1036.00	91.10
Chinnavedampatti Tank		Coimbatore Dist.	1986	407.00	698.00	24.14
Madurantakam high Level Channel		ChengaiM.G.R. District	1986	473.00	925.00	133.27
TOTAL A2				1550.00	2659.00	248.51
A3.Critical Ongoing Schemes as on 31st March 1995						
Sothuparai(Varahanadhi) Reservoir		Madurai Dist.	1982	870.10	2755.00	
Shanmuganadhi Reservoir		Madurai Dist.	1986	764.50	82.71	L. S provision New Schemes
Kodumudiar Reservoir		TirunelveliKatta bomman District	1986	1560.00	3170.00	335.95
				1991		
TOTAL A3				3194.60	5925.00	558.76
IRRIGATION :				7363.30	13653.76	971.28
GRAND TOTAL(II)A1+A2+A3:						

III. MINOR IRRIGATION

A1.Completed schemes as on31.3.1993

A2.Spillover if any for 1995-96
and beyond

A2.Schemes completed during

Nil

1992-93 and 1993-94 likely be
completed during 1994-95
(Spillover, liability, if any for
1995-96 and beyond)A3.Critical ongoing schemes
as on 31st March 1995

ONGOING PROGRAMMES/PROJECTS**TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)**

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures / Costs)</i> (16) (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	
..	1.00	1.00						
..	0.66	20.06	0.01					
..								
..	20.00	20.00	0.01					
3500.00	20.34	41.07	0.02					
..	0.01	130.00	11.30					
..	0.01	15.10						Ayacut already developed in full
..	60.31	118.27	100.00					
	60.33	263.37	111.30					
140.10	201.72	201.72						
	107.83	154.27	118.61					
1000.00	302.20	150.00	332.00					
1000.00	611.75	505.99	450.61					
4500.00	692.42	810.43	561.93					

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Modernisation of tanks/ ALA/with EEC assistance PhaseII.	8811	Modernisation of irrigation tanks in Tamil Nadu of 150 rainfed tanks and pilot project for modernisation of 80 exzamin tanks.	April 1989	5312.00	11500.00	1617.82
Special Minor irrigation programme		Formation of new tanks restoration of abandoned tanks construction of anicuts	From First Five year Plan.	Block grant allotted annually	..	418.81
Desilting cum reclamation.		excavation of links channels in Tamil Nadu.		-do-		6.99
Standardisation and improve ment to irrigation sources having ayacut of less than than 100 acres vested with Panchayat Union.		Standardisation of Panchayat Union tanks in Tamil Nadu.	1974 onwards	do	..	24.30
Reclamation of Ex-Zamin tanks.		Standardisation of ExZamin tanks.	1974 onwards	Block grant allotted. annually	..	187.51
MINOR IRRIGATION :				5312.00	11500.0	2255.43
GRAND TOTAL A1+A2+A3 :						

IV. NATIONAL WATER MANAGEMENT

PROJECT (N.W.M.P.)

A3.Critical ongoing
schemes as on 31.3.1995

Sathanur	10/87	467.97	455.25	
Kodayar	9/88	865.92	1351.15	
Thamaraparani	9/88	976.90	1660.94	
Amaravathi	5/90	350.17	821.05	2164.00
Cumbum	5/90	131.30	297.07	
Marudhanadhi	9/91	0.00	97.75	
Sethiathope	5/91	0.00	741.01	
unidentified Project Investment cost		1273.42		

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

Eighth Plan 1992-97 Agreed Outlay (8)	Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay (11)	ANTICIPATED BENEFITS (in Units) (Ha.)				REMARKS
	Budgeted Outlay (9)	Anticip. Expend. (10)		Eighth Plan 1992-97 (12)	1993-94 Actual Benefit (13)	1994-95 (14)	1995-96 Target (15)	
8000.00	2212.90	2000.00	2300.00	7313.00	1120.00	900.00	1447.00	
	609.74	442.00	400.00					
()		()						
()	1500.00				3000	502	500	750.00
()		()						
	3.15	8.00	3.50					
300.00	30.00	30.00	50.00					No irrigation potential created.
1000.00	220.00	200.00	240.00					No irrigation potential created.
10800.00	3075.79	2680.00	2993.50					

37.92
314.60
263.42
204.46
18.50
20.00
243.10

No new ayacut is benefitted as the scheme envisages rehabilitation of the existing ,old, irrigation systems

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A3.Critical ongoing 140 schemes as on 31.3.1995 Contd.,						
Thozhudur			1/92		547.04	
Chittar			2/93		353.55	
Manjalar			3/94		83.35	
AddContingencies				1877.32	2353.84	
N.W.M.P. GRAND TOTAL IV. A1+A2+A3				5943.00	8664.25	2335.00

@ Includes W.B. Assistance

A1.Completed schemes as on 31stMarch 1993

(Spillover liability, if any, for 1994-95 and beyond)

(i) Krishna Water Supply Project

Water Supply and Sanitation II. Urban Water Supply Schemes	ChengaiMGR Dist.Tamil Nadu.	1983-84	45,00.0 as on 11/83	11180.0 as on 1989-90 rates.	3181.00
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Tamil Nadu share of Telugu Ganga Project Water Supply Sanitation II Urban Water Supply Schemes	Andhra Pradesh limits.	1983-84	..	2,92.3 Based on 1990-91 rates.	6000.00
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TWAD BOARD

A1.COMPLETED SCHEMES AS ON 31ST MARCH 1993

Municipal Drainage Schemes	Completed Schemes.			68.89	9.00
Municipal WaterSupply Schemes	Completed Schemes.			8.40	9.81
Urban Town Panchayat W.S.S.	Completed Schemes.			3.53	9.81

A2.Schemes completed during 1992-93 and 1993-94 and likely to be completed during 1994-95 (Spill over liability, if any, for 1995-96 and beyond)

1.Municipal Drainage Scheme	Nil				
2.Municipal Water Supply schemes	Udumalpet WSIS Tinidvanam WSIS	1991 1990	470.75 169.00	590.00 231.00	146.60 6.35

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

Eighth Plan 1992-97 Agreed Outlay (8)	Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay (11)	ANTICIPATED BENEFITS (in Units) (Ha.)				REMARKS
	Budgeted Outlay (9)	Anticip. Expend. (10)		Eighth Plan 1992-97 (12)	1993-94 Actual Benefit (13)	1994-95 (14)	1995-96 Target (15)	

129.55

163.54

64.74

557.96

6400.00	2017.79	1722.68
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10000.00	3017.73	3017.73	1432.35	12 TMC of Water will be received from river Krishna to Tamil Nadu	-	-	-	-	-
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17500.00	7000.00	8500.00	5000.00	Border	-	-	-	-	-
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9.00	-	-	-	-	-	-	-	-	-
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9.81	-	-	-	-	-	-	-	-	-
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9.81	-	-	-	-	-	-	-	-	-
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			5.00	-	-	-	-	-	-
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	115.00	115.00	-	-	-	-	-	-	-
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	3.00	3.00	-	-	-	-	-	-	-
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PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Thiruchengodu	WSIS 1984	439.01	577.01	40.22
		Erode	WSIS 1980	272.00	447.00	17.80
		Thanjavur	WSIS 1992	415.00	720.00	314.19
		Trichy	WSIS 1981	161.30	177.00	1.37
		Kuzhiturai	WSIS 1992	51.00	57.97	27.23
		Srivilliputhur	WSIS 1984	214.00	214.00	3.10
		During 1993-94		2207.26	2207.26	399.94
				4399.32	5221.24	956.80
3. Urban Town Panchayat water		Sriperumpudur	WSIS 1992	85.30	85.30	35.02
Supply Schemes		Valangaiman	WSIS 1992	33.87	33.87	8.20
		Thirukkattuppalli	WSIS 1992		1992	42.94
		Kuthalam	WSIS 1992	55.75	55.75	16.72
		Alampalayam	WSIS 1993	68.70	68.70	6.94
		Karamadai	WSS 1989	220.00	356.00	74.61
		Thottiam	WSS 1990	30.69	30.69	3.20
		Mudukalathur	WSS 1989	104.07	104.07	6.01
		Kottaiyur	WSS 1992	42.28	42.28	1.57
		Eral	WSS 1992	24.04	24.04	1.67
		Completed Schemes				
		During 1993-94		360.28	360.28	76.86
				1067.92	1203.92	245.77
TWAD BOARD RURAL		Pudupalayam	1994	96.90		0.08
		Athanur	1989	69.84		37.09
		Edanganasai	1989	92.53		40.44
		Konganapuram	1989	57.64		10.95
		Erumaipatty	1993	143.64		20.25
		Periasemur	1993	234.60		11.63
		Archalur				
		Avalpoondurai	1994	603.91		0.17
		Vadugapatty				
		Elathur Nimiyiyur	1994	543.92		0.15
		Olagadam	1992	179.39		45.43
		Muthur				
		Vellakoil				

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>					<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures / Costs)</i> (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	<i>(16)</i>	
-	20.00	20.00	-	-	-	-	-	-	-
-	22.00	22.00	-	-	-	-	-	-	-
-	210.00	210.00	20.00	-	-	-	-	-	-
-	2.00	2.00	-	-	-	-	-	-	-
-	20.00	20.00	1.00	-	-	-	-	-	-
-	7.00	7.00	-	-	-	-	-	-	-
-	44.46	44.46	-	-	-	-	-	-	-
-	443.46	443.46	21.00	-	-	-	-	-	-
-	6.00	6.00	-	-	-	-	-	-	-
-	6.00	6.00	-	-	-	-	-	-	-
42.94	26.99	-	24.00	24.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	30.00	30.00	-	-	-	-	-	-	-
-	10.00	10.00	10.00	-	-	-	-	-	-
-	51.00	51.00	95.00	-	-	-	-	-	-
-	1.00	1.00	-	-	-	-	-	-	-
-	16.00	16.00	-	-	-	-	-	-	-
-	15.00	15.00	-	-	-	-	-	-	-
-	10.50	10.50	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	15.90	15.90	-	-	-	-	-	-	-
-	185.40	185.40	105.00	-	-	-	-	-	-
-	40.00	40.00	-	-	-	-	-	-	-
-	19.31	19.31	-	-	-	-	-	-	-
-	28.86	28.86	-	-	-	-	-	-	-
-	16.24	16.24	-	-	-	-	-	-	-
-	36.39	36.39	-	-	-	-	-	-	-
-	140.00	140.00	-	-	-	-	-	-	-
-	90.00	90.00	-	-	-	-	-	-	-
-	10.00	10.00	-	-	-	-	-	-	-
-	40.00	40.00	-	-	-	-	-	-	-

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commencement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expenditure
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Kannivadi	1992	754.21		329.25
		Kandadam Chinnakampalayam Kolathupalayam				
		Kinathukadavu	1994	254.82		0.15
		Perianegamam				
		Sankaramanallur	1994	74.00		0.15
		Kalamadu	1992	91.76		15.30
		Sayarpuram	1994	46.25		
		Kaliavilai	1993	198.51		20.87
		Methukamal		3441.92		531.91
A3.CRITICAL ONGOING SCHEME AS ON 31ST MARCH 1995						
Municipal Drainage Scheme.		Salem Drainage	1983	1200.00	1200.00	1.94
		Coimbatore Drainage	1980	597.57	1760.00	13.51
				1797.57	2960.00	15.45
Municipal Water Supply Scheme		Padmanabapuram WSS	1992	210.10	210.10	105.63
		Edappadi Water CWSS	1988}	1986.74	2100.25	152.97
		Rasipuram CWSS	1988}	215.00	215.00	
		Sathiamangalam WSS	1991	215.00	433.50	45.40
		Dharapuram CWSS	1992	2042.61	2042.61	288.00
		Ooty WSS	1986	500.00	748.91	55.44
		Karur W.S.I.S.	1991	407.69	639.30	60.86
		Palani W.S.I.S.		584.00	584.00	
		Nagappattinam WSS		880.00	880.00	
		Hosur CWSS	1991	908.64	1262.58	487.79
		Dindigul WSS	1985	897.20	897.20	5.45
				8631.98	9798.45	1201.54
3.Urban Town Panchayat Water Supply Scheme		Mathagiri CWSS	1991			
		Veerappan Chatram WSS	1991	268.20	558.10	57.11
		Ariyamangalam WSS	1990	100.40	100.40	7.41
		Pirattiyur WSS	1993	263.73	397.70	63.93
		K.Abishekapuram	1992	142.22	251.38	38.71

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay (8)</i>	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay (11)</i>	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS Beyond (Specifically 1995-96 Environmental measures/ Costs) (16) (17)</i>
	<i>Budgeted Outlay (9)</i>	<i>Anticip. Expend. (10)</i>		<i>Eighth Plan 1992-97 (12)</i>	<i>1993-94 Actual Benefit (13)</i>	<i>1994-95 (14)</i>	<i>1995-96 Target (15)</i>	
	100.00	100.00						
	92.59	92.59						
	40.00	40.00						
	60.00	60.00						
	30.00	30.00						
	85.00	85.00						
	828.39	828.39	3400.00					
	150.00	150.00	15.00					1033.00
	156.00	156.00	20.00					1570.50
	306.00	306.00	35.00					2603.50
	57.00	57.00						
								500.00
	20.00	20.00	600.00					
	78.00	78.00	175.00					80.00
	120.00	120.00	21.00					
	85.55	85.55						
	115.00	115.00	140.00					
	1.00	1.00	250.00					333.00
			130.00					750.00
	74.00	74.00	210.00					5.00
	10.00	10.00	100.00					
	775.55	775.55	1626.00					1668.00
	5.00	5.00						
	60.00	60.00	250.00					135.00
	30.00	30.00						
	50.00	50.00	200.00					85.00
	30.00	30.00	150.00					35.00

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Alangudi WSS	1991	51.53	82.71	19.25
		Thiruppathur WSS	1993	253.75	253.75	10.36
		VikramasingapuramW	1992	44.23	54.10	17.11
		Samayapuram WSS		554.56	554.56	
		Jalakandapuram CWSS	1993			-
		Tharamangalam CWSS	1993	367.17	367.17	39.37
		Vanavasci CWSS	1993		-	-
		Inamkarur WSS		572.09	572.09	
		NO.4 Veerapandi WSS		81.51	81.51	
		Mallasamudram	1988			
		Ilampillai	1988		-	-
		Aattayampatti	1988		-	-
		Pillannallur	1988		-	-
		Vennandur	1988		-	-
		Mallur	1988		-	-
		Kangeyam	1992		-	-
		Moolanur	1992		-	-
				2699.39	3273.47	232.53
3.Urban Town Panchayat Water Supply Scheme (Contd.,)		Acharapakkam	1992	185.00	247.00	248.29
		Nandivaram				
		Guduvancheri	1992	336.00		244.15
		Melpattambakkam	1990	42.70		24.36
		Gingee	1990			
		Ananthapuram		498.00		533.89
		Lalpet	1992	37.00		21.78
		Melathur	1993	32.98		2.12
		Swamimalai	1993	40.50		0.45
		Madhukur	1993	71.00		2.43
		Nannilam	1992	71.00		66.15
		Manalmedu	1993	47.00		0.02
		Kodavasal	1993	48.00		0.06
		Kariamanickam	1992	71.71		73.67
		Palayajayamkonda cholapuram	1991	80.03		47.72
		Marudhur	1992	83.11		57.77

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures / Costs)</i> (16) (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	
	34.00	34.00	15.00					
	100.00	100.00	140.00					
	22.00	22.00	5.00					
	10.00	10.00	70.00				15.00	
-	15.00	15.00	100.00				35.00	
	14.00	14.00	150.00				55.00	
-	7.00	7.00	75.00				20.00	
	10.00	10.00	250.00				300.00	
	15.00	15.00	65.00					
	5.00	5.00						
-	5.00	5.00						
-	5.00	5.00	60.00					
-	5.00	5.00						
-	5.00	5.00						
-	5.00	5.00						
-	40.00	40.00	175.00				25.00	
-	5.00	5.00	50.00				25.00	
477.00	477.00	1755.00					730.00	
	8.00	8.00						
	100.00	100.00						
	4.23	4.23						
	94.00	94.00						
	25.02	25.02						
	22.00	22.00						
	35.00	35.00						
	69.00	69.00						
	13.00	13.00						
	45.00	45.00						
	45.00	45.00						
	9.00	9.00						
	25.00	25.00						
	15.40	15.40						

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TWAD BOARDRURAL		Nangavaram	1992	134.76		78.05
		Puliyar	1992	53.20		15.35
		Uthukuli }				
		Kolappalur	1987	590.12		525.47
		Kalingiyam }				
		Siruvallur }				
		Jambai	1990	115.40		89.71
		Sulreswaranpatti	1988	507.40		434.35
		Puripalayam	1994	37.07		
		T.vadipatty	1993	62.77		21.70
		Palamedu	1993	55.92		13.56
		B.Meenakshipuram	1993	26.67		5.51
		Thirunagar	1993	25.76		18.65
		Ganguvarpatty	1988	32.13		22.82
		Sayalkudi	1992	5.50		
	Moolakaraipatty	1990	105.64		87.48	
	Panpozhi	1993	20.55		6.10	
	Vadakarai padugai	1992	26.50		10.41	

**MADRAS METROPOLITAN WATER SUPPLY
AND SANITATION PROJECT
(WORLD BANK PROJECT)**

(i) Water Supply Component

NATURE

1. Augmentation of 1986 12617.20 16879.90 1567.24
Water Supply System

2. Improvements to
Water Distribution
System

3. Institutional
Strengthening

LOCATION
Madras City

(ii) Sewerage Component

NATURE

1. Improvements to 1986 2463.10 8712.10 1292.42
Sewerage System

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

<i>Eighth Plan 1992-97 Agreed Outlay</i> (8)	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay</i> (11)	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS</i> <i>Beyond (Specifically 1995-96 Environmental measures / Costs)</i> (16) (17)
	<i>Budgeted Outlay</i> (9)	<i>Anticip. Expend.</i> (10)		<i>Eighth Plan 1992-97</i> (12)	<i>1993-94 Actual Benefit</i> (13)	<i>1994-95</i> (14)	<i>1995-96 Target</i> (15)	
	12.00	12.00						
	39.00	39.00						
	29.00	29.00						
	3.00	3.00						
	10.00	10.00						
	34.00	34.00						
	25.00	25.00						
	15.00	15.00						
	5.00	5.00						
	16.00	16.00						
	4.00	4.00						
	3.50	3.50						
	19.00	19.00						
	14.50	14.50						
	14.50	14.50						
8380.00	2000.00	2470.00	2547.00	47 mld 395 mld (Cum)				47 Mld 395 Mld (Cum)
3957.00	1250.00	915.00	1556.00	262 mld (Cum)				262 mld (Cum)

ANNEXURE III-A—Cont.

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
POWER DEVELOPMENT						
A1.COMPLETED SCHEMES AS ON 31ST MARCH 1993						
(Spillover liabilities if any for 1994-95 and beyond)						
i) Kadamparai PSHEP		(Hydro Electric) Coimbatore	1971	3512.00	18022.28	
ii) Lower Mettur HEP		(Hydro Electric) Periyar/ Salem	1978	8360.00	17357.04	475.09
iii) Vaigai Dam Micro HEP		(Hydro Electric) Madurai	1983	397.00	1407.80	
iv) Lower Bhavani Micro		(Hydro Electric) Periyar	1984	626.00	2080.39	6.02
v) Pykara Micro		(Hydro Electric) Nilgiris	1984	149.00	703.87	
vi) Kundha V Additional		(Hydro Electric) Nilgiris		503.00	1393.07	
vii) Sandynallah Melkodunand Diversion		(Hydro Electric) Nilgiris		45.80	143.56	
viii) Mettur Thermal Stage II		Thermo Electric Salem	1979	23828.00	36169.80	599.17
ix) TTPP Stage II		Thermo Electric Chidambaranar	1985	35637.67	70723.72	3468.76 289.96*
x) Gas Turbine at Narimanam		Gas Turbine Nagappattinam	1989	2277.24	3372.90	419.30
Total (A1) Plan				75335.71	151374.43	4968.34
PFC*						289.96*
A2.SCHEMES COMPLETED DURING						
1992-93 and 1993-94 and likely to be completed during 1994-95 (Spillover liability if any for 1995-96 and beyond) Approved and ongoing Schemes as on April 1994.						
Poonachi HEP		(Hydro Electric) Coimbatore	1988	85.00	582.00	59.21
Maravakandi HEP		(Hydro Electric) Nilgiris	1988	77.00	372.00	
Total (A2)				162.00	954.00	59.21

ONGOING PROGRAMMES/PROJECTS**TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)**

<i>Eighth Plan 1992-97 Agreed Outlay (8)</i>	<i>Annual Plan 1994-95</i>		<i>Annual Plan 1995-96 Proposed Outlay (11)</i>	<i>ANTICIPATED BENEFITS (in Units) (Ha.)</i>				<i>REMARKS Beyond (Specifically 1995-96 Environmental measures / Costs) (16) (17)</i>
	<i>Budgeted Outlay (9)</i>	<i>Anticip. Expend. (10)</i>		<i>Eighth Plan 1992-97 (12)</i>	<i>1993-94 Actual Benefit (13)</i>	<i>1994-95 (14)</i>	<i>1995-96 Target (15)</i>	

150.96

195.05

30.61 6.81

79.14 4.63

912.76

14442.54	3800.00	3700.00	1966.00
2500.00*	1000.00*	500.00*	1000.00*
200.00	50.00	159.03	

16011.06	3850.00	3870.47	1966.00
2500.00*	1000.00	500.00	1000.00

219.34 -- 48.14 -- 2.00

62.88 -- -- -- 0.75

282.22	..	48.14	..	2.75
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PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A3. CRITICAL ONGOING SCHEMES AS ON 31st MARCH 1995						
Sathnur Dam HEP		(Hydro Electric) Thiruvannamalai Sambuvarayar	1988	1520.00	1449.00	32.48
Lower Bhavani R.B. Canal P. H.		(Hydro Electric) Coimbatore	1988	1070.00	1600.00	34.65
Pykara Ultimate Stage HEP		(Hydro Electric) Nilgiris	1988	7016.00	13632.00	558.25
Parsons Valley		(Hydro Electric) Nilgiris	1992	1373.00	3630.00	220.29
North Madras T P stage I		(Thermo Electric) Chengai-MGR	1985	54779.03	140543.14	20982.98
Gas Turbine at BBPH		Gas Turbine Madras	1990	5648.00	37612.80	576.82
Total (A3)		PLAN				22405.47
		PFC				

* Indicates Power Finance Corporations (Loan assistance over and above Plan provision)

A2.SCHEMES COMPLETED DURING1992-93 and 1993-94 and likely
to be completed during 1994-95
(Spillover liability if any
for 1995-96 and beyond)

i) Whole Sale market at Koyambedu	Construction of market complex	1986	4000.00	5039.00	800.66
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A3.CRITICAL ONGOING SCHEMES

As on 31st MARCH 1995

1. Assistance for implementation of Metropolitan Plan	Staff cost grant	1974			88.49
2. Land Assembly and development along I. R. R.	Development Cost	1990	3000.00	3000.00	29.70
3. Satellite Town at Maraimalainagar	Staff cost for L. A. Cell	1974	3300.00	3300.00	3.24
4. Technical assistance World Bank Project	TNUDP	1987	1300.00	1300.00	166.66

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

Eighth Plan 1992-97 Agreed Outlay (8)	Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay (11)	ANTICIPATED BENEFITS (in Units) (Ha.)				REMARKS
	Budgeted Outlay (9)	Anticip. Expend. (10)		Eighth Plan 1992-97 (12)	1993-94 Actual Benefit (13)	1994-95 (14)	1995-96 Target (15)	
788.71	200.00	200.00	1445.00	7.50				7.50
550.00*	170.00*							
873.30	200.00	200.00	1131.00	8.00				8.00
600.00*	150.00*							
5500.00	700.00	1100.00	2919.00					150.00
3000.00*								
2600.00	600.00	600.00	1500.00					30.00
1000.00*								
54395.56	19000.00	19000.00	17265.00	630.00		420.00	210.00	
2700.00*								
12290.99	12800.00	12800.00	20000.00	120.00		30.00	90.00	
76448.56	33500.00	33900.00	44260.00	765.50	--	450.00	300.00	195.50
7350.00*	320.00*	320.00*						

701.00

Decongestion of C . B . D.

585.00

70.00

142.00

70.00

Area Plan regulation and preparation of DDP staff cost

80.00

25.00

50.00

0.01

30,000 plots

L. A. Proceedings are under various stages

350.00

3.24

4.91

5.00

Development of 150 Ha.

929.00

335.00

730.00

586.00

To engage consultants for studies to improve the capabilities of staff in MMDA , PMG and implementing agencies 100 % Financed by W.B.

PROPOSALS FOR SPILL OVER AND

(OUTLAY/EXPENDITURE IN RS. LAKH AND PHYSICAL

NAME OF STATE : TAMIL NADU

PARTICULARS	Code No Major/ Minor Head	Nature and Location of the Scheme	Commen cement year	Estimated Cost (Rs.in lakh)		Annual Plan 1993-94 Expen- diture (7)
				Original	Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A 2. Schemes-contd.,						
5. MRTS Railhead Area		Preparation of development plan for the rail head areas in MRTS rail routes	1990	15.00		4.23
6. Implementation of TNUDP Planning, Coordination and Monitoring		Staff Cost MMDA and PMG (Grant),	1987	-	-	148.21
7. Guided Urban Development		A joint venture housing project with private developpers involvement	1998	1300.00	1300.00	200.00
8. Peripheral Town at Thiruvallur		MMDA has been assigned the task of preparation of development plan and execution of development work at Thiruvallur	1991	450	450.00	7.76
Total (A 3)				853.04	4031.00	639.82

ONGOING PROGRAMMES/PROJECTS

TARGET/BENEFITS IN RELEVANT UNITS OF MEASUREMENTS)

Eighth Plan 1992-97 Agreed Outlay (8)	Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay (11)	ANTICIPATED BENEFITS (in Units) (Ha.)				REMARKS Beyond (Specifically 1995-96 Environmental measures / Costs) (16) (17)
	Budgeted Outlay (9)	Anticip. Expend. (10)		Eighth Plan 1992-97 (12)	1993-94 Actual Benefit (13)	1994-95 (14)	1995-96 Target (15)	
15.00	3.50	6.00	10.00	Preparation of plan for development of dispersed pattern of commercial centres with in the City for the benefit of City population.	For the benefit of population of Triplicane and Chepauk	Preparation of DDP and identification of special projects	Staff Cost (Revenue Grant)	
747.00	163.61	200.00	200.00	Providing of house sites, improvement of slum dwellings, bus to put into the road and provision of other urban facilities under TNUDP	Staff cost for planning and co-ordination assisted by World Bank			
1200.00	50.02	0.01	0.01	Provision of 10000 plots in the land proposed under ULC Act at Madras	Schemes yet to taken up		World Bank clearance has since been received and processed for early take up.	
125.00	0.01	25.00	0.01	Development of 450 Acres in Phase I under shelter programme	Completion of land acquisition and commencement of development works are under process			
1205.92	971.04							

ANNEXURE-III B

COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.1995)

targets/benefits in relevant units of measurement)

Annual Plan (1993-94)	Annual Plan (1994-95)	Annual Plan (1994-95)	Annual Plan (1995-96)	Eighth Plan (15)	Anticipated Benefits (In Units)				Remarks (Specifically Environmental costs) (20)
					1993-94 Actual Benefit (16)	1994-95 (17)	1995-96 Target (18)	Beyond 1995-96 (19)	
Actual Expre. (11)	Budgeted Outlay (12)	Anti. Expre. (13)	Proposed Outlay (14)	(15)	(16)	(17)	(18)	(19)	(20)
		91.10*							
1.97 180.00*	128.00 251.30*	149.63 349.15*	89.12 207.95*					3.18 MU/year	
	15.00 35.00*		750.00 1750.00*					8.70 MU/year	
86.29	-	-	-						
686.14 542.00*	543.60 78.00*	157.20	259.38						
	105.00 245.00*		105.00 245.00*					5.60 MU/year	
774.40	791.60	306.83	1203.50						
772.00*	609.30*	440.25*	2202.95*						

**PROPOSALS FOR MAXIMISING BENEFITS OF
(Outlay/Expenditure in Rs. Lakh and physical**

NAME OF STATE: TAMIL NADU

Particulars	Code No.	Nature and Major Head/ Location of Minor Head the schemes	Commen- cement Year	Estimated Cost	Existing		Targeted		Eighth Plan (1992- 97)	Outlay
					Capacity in Units	Utilisa- tion	Capacity in Units	Utilisa- tion		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
II. Thermal R and M Works-										
1. Improvement at ETPS Stage II.	-	Chengai-MGR	1985-86	8329.35	-	-	-	-	175.33	415.00*
2. Improvement at ETPS Stage II	-	Chengai-MGR	1985-86	1823.32					111.11	
3. Improvement at ETPS Phase II.	-	Chengai-MGR	1991-92	6889.67	450.00	57 percent	450.00	63 Percent	2034.37	4750.00*
4. Improvement at TTPS Phase II.	-	Chidambaram	1992-93	1040.39	630.00	81 Percent	630.00	84.9 Percent	313.39	730.00*
5. Improvement at MTPS.	-	Salem	1993-94	200.00	-	-	-	-	-	-
Sub-Total-II. PLAN				18282.73	1080.00	-	1080.00	-	2634.20	5895.00*
		PFC								
Total I+II . PLAN				30513.21	1080.00	-	1080.00	-	4404.53	9870.40*
		PFC								
TOTAL (PLAN + PFC)				30513.21	1080.00	-	1080.00	-	14274.93	

TRANSPORT:

Schemes aimed at maximising benefits from existing capacity as on 31st March 1993.

1. Road Transport	State	Augmentation	-	20900.00	14567.00	71.93	14567.00	72.68	20900.00
	Under-	of buses and						Percent	
	takings	building of							
		required							
		infrastructure							

* Indicates Power Finance Corporation (PFC) Loan Assistance over and above Plan provisions.

TWAD BOARD-URBAN

Schemes aimed at
maximising
benefits from
existing capacity
as on 31st March
1995.

Municipal water Supply Schemes	(i) Tindi- vanam WSTS	1990 MLD	169.00	5.00	5.00	7.00	6.00
			231.00		MLD	MLD	MLD
	(ii) Than- javur WSIS	1992 -----	415.00	18.00	18.00	30.78	30.78
			720.00	MLD	MLD	MLD	MLD

ANNEXURE-III B

COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.1995)

targets/benefits in relevant units of measurement)

Annual Plan (1993-94)	Annual Plan (1994-95)	Annual Plan (1994-95)	Annual Plan (1995-96)	Eighth Plan	Anticipated Benefits (In Units)				Remarks (Specifically Environmental costs)
					1993-94 Actual Benefit	1994-95	1995-96 Target	Beyond 1995-96	
(11)	Budgeted Outlay (12)	Anti. Expre. (13)	Proposed Outlay (14)	(15)	(16)	(17)	(18)	(19)	(20)
278.55	315.00	300.00	300.00						
757.26	401.40	177.11	470.95						236.00
103.06*	1020.37*	413.25*	1098.88*						MU/year
59.80	80.00	58.50	129.87						215.00
	350.00*	136.50*	303.05*						MU/year
	94.00	50.00	10.00						
	218.00*		14.00*						
1095.61	890.40	585.61	910.82						
103.06*	1588.37*	549.75*	1541.93*						
1870.01	1682.00	892.44	2114.32						
825.06	2187.67	990.00	3744.88						
2695.07	3869.67	1882.44	5859.20						
9760.26	16500.00	16500.00	15000.00						
6.35	3.00	3.00	-						
314.19	210.00	210.00	20.00						

ANNEXURE-III B

PROPOSALS FOR MAXIMISING BENEFITS OF

(Outlay/Expenditure in Rs. Lakh and physical

NAME OF STATE: TAMIL NADU

Particulars	Code No.	Nature and Major Head/ Location of Minor Head the schemes	Commen- cement Year	Estimated Cost	Existing		Targeted		Eighth Plan (1992- 97) Outlay
					Capacity in Units	Utilisa- tion	Capacity in Units	Utilisa- tion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(iii)	Thiru- chengodu WSIS	1984	439.01 ----- 577.01	1.50 MLD	1.50 MLD	7.83 MLD	7.83 MLD	
	(iv)	Erode WSIS	1980	272.00 ----- 447.00	8.49 MLD	8.49 MLD	29.62 MLD	29.62 MLD	
	(v)	Udumalpet WSIS		470.75 ----- 590.00	3.14 MLD	3.14 MLD	14.21 MLD	14.21 MLD	
	(vi)	Trichy WSIS		161.30 ----- 177.30	18.60 MLD	16.80 MLD	23.70 MLD	23.70 MLD	
	(vii)	Kuzhi- thurai WSIS		51.00 ----- 57.97	1.40 MLD	1.00 MLD	2.50 MLD	2.50 MLD	
				1968.66	56.13	53.93		115.64	114.64
				2799.98					

COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.1995)**targets/benefits in relevant units of measurement)**

<i>Annual Plan (1993-94)</i>	<i>Annual Plan (1994-95)</i>	<i>Annual Plan (1994-95)</i>	<i>Annual Plan (1995-96)</i>	<i>Eighth Plan</i>	<i>Anticipated Benefits (In Units)</i>				<i>Remarks (Specifically Environmental costs)</i>
					<i>1993-94 Actual Benefit</i>	<i>1994-95</i>	<i>1995-96 Target</i>	<i>Beyond 1995-96</i>	
<i>(11)</i>	<i>(12)</i>	<i>(13)</i>	<i>(14)</i>	<i>(15)</i>	<i>(16)</i>	<i>(17)</i>	<i>(18)</i>	<i>(19)</i>	<i>(20)</i>
40.22	20.00	20.00							
17.80	22.00	22.00							
146.60	115.00	115.00							
1.37		2.00	2.00						
27.23		20.00	20.00	1.00					
553.76	392.00	392.00	21.00						

PROPOSALS FOR PROGRAMMES/PROJECTS-
(Outlay/Expenditure in Rs.lakh and Physical

NAME OF STATES TAMIL NADU

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/ Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commence-ment year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**NEW SCHEMES OF EIGHTH PLAN :
MAJOR AND MEDIUM IRRIGATION**

1.	Vadaku Pachayar Reservoir		Nellai Kattabomman District.	1994	2970		
2.	Malattar Anicut Scheme		Ramanatha puram District	1994	1540		
3.	T.N.W.R.C.P. Water Resouces Consolidation Project		Several Districts	..	125970		
IRRIGATION - TOTAL					130480		

PROPOSALS FOR PROGRAMMES/PROJECTS-
(Outlay/Expenditure in Rs.lakhs and Physical

NAME OF STATES TAMIL NADU

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/ Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commence-ment year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
1.	2.	3.	4.	5.	6.	7.	8.

MINOR IRRIGATION

1.	Modernisation of 2500 tanks with World Bank Assistance		Tamil Nadu		Original: Rs.20000 Revised Rs.270000	5000.00	
2.	Improvements to Irrigation sources having ayacut more than 100 acres		Standardisation and improvement to P.W.D. tanks, Channels and Anicuts.	1993-94	Block Grant allotted annually.	1000.00	97.99
MINOR IRRIGATION		TOTAL			20000.00 27000.00	6000.00	97.99

ANNEXURE-III C

NEW SCHEMES OF EIGHTH PLAN

(Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan	Anticipated Benefits (In Units)					Remarks (specifically Environmental measures/Costs)
Budgeted Outlay	Anticip. Expre.	(1995-96) Proposed Outlay	Eighth Plan	1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	(17)
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
0.01	95.00							
1497.01	214.77		4666.56					
1497.02	309.77		4666.56					

ANNEXURE-III C

NEW SCHEMES OF EIGHTH PLAN

(Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan	Anticipated Benefits (In Units)					Remarks (specifically Environmental measures/Costs)
Budgeted Outlay	Anticip. Expre.	(1995-96) Proposed Outlay	Eighth Plan	1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	(17)
9.	10.	11.	12.	13.	14.	15.	16.	17.
100.00	100.00	110.00						
100.00	100.00	110.00						

A revised project report for Rehabilitation of 2500 Tanks for Rural Areas to the tune of Rs.270.00 Crores has been proposed for obtaining World Bank Assistance (OECP-Japan) and was sent to Govt. for approval.

PROPOSALS FOR PROGRAMMES/PROJECTS-

(Outlay/Expenditure in Rs.lakhs and Physical

NAME OF STATES TAMIL NADU

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commencement year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	<i>Outlay (7)</i>	<i>Actual Expre. (8)</i>

POWER DEVELOPMENT -

1.	Mukurthy dam		Hydro The Nilgiris	1994-95	288.00		
2.	Aliyar Small		Hydro Coimbatore	1994-95	873		
3.	Addl.Unit at Narimanam,		Gas Turbine Nagappatinam	1994-95	1800		
4.	North Madras Thermal Plant Stage-II.Chengai-MGR.	-	(Thermo Electric)	1995-96	94400	23900.00	10000.00*
5.	Conveyor System for coal handling from Sateleite Port to NMTPS and ETPS.	-	Chengai-MGR.	1994-95	20334.00	4500.00	
6.	Augmentation of coal handling system at Paradip Port.	-	Orissa		5000.00	3100.00	
7.	T.T.P.P.Stage IV	-	Chidambaranar		94400.00	8100.00	
8.	Jayamkondan T.P.S.	-	(Thermo Electric) Trichy	1994-95		10000.00	
9.	Gas Turbine at P.P. Nallur	-	(Gas Turbine) Thanjavur		46814.00	5150.00	
10.	Paralayar HEP	-	Kanyakumari (Hydro Electric)	1995-96	4400.00	100.00	
11.	Augmentation of ash dyke and provision of clarifiers at MTPS.	-	Salem	1994-95			

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan (1995-96) Proposed Outlay	Eighth Plan	Anticipated Benefits (In Units)			Beyond 1995-96	Remarks (specifically Environmental measures/Costs)
Budgeted Outlay	Anticip Expre.			1993-94 Actual Expre.	1994-95	1995-96 Target		
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	40.00	210.00	0.70				0.70	
	90.00	703.00	2.50					
	100.00	1700.00	5.00					
100.00							500	(Private Sector)
100								
							500	Execution by Paradip Port Trust
0.01	1.00	0.01	-	-	-	-	1500	Execution By TIDCO under Jt. Sector
							25	
944.00	765.00	2690.00						

PROPOSALS FOR PROGRAMMES/PROJECTS-**(Outlay/Expenditure in Rs.lakh and Physical****NAME OF STATES TAMIL NADU**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commence-ment year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	<i>Outlay (7)</i>	<i>Actual Expre. (8)</i>
12.	Wind Mills (Board's Share)	-	Chidambaranar and Tirunelveli Kattabomman			6000.00	148.20
13.	Transmission & Distribution	-				127760.00 20000*	22998.31 3278.24*
14.	Rural Electrification	-				11893.63	2150.00
15.	Survey, Investigation, Training, Research, Computer, etc.	-				2350.00	192.77
Total -Plan					268309.00	202853.63	25489.28
PFC						30000.00*	3278.24*

TRANSPORT-

1.	State Transport Undertaking		Augmen- tation		1900.00	20900.00	9760.26
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NEW SCHEMES OF EIGHTH PLAN:**KRISHNA WATER :**

(i)	Thirukkandalam Reservoir	Chengai MGR			11,650.00	10000.00	-
(ii)	Ramanjeri Reservoir	District Tamil Nadu					

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan	Eighth Plan	Anticipated Benefits (In Units)				Remarks (specifically Environmental measures / Costs)
Budgeted Outlay	Anticip. Expre.	(1995-96) Proposed Outlay		1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
300.00	360.00	180.00	20	2	2	2		
19860.00	19812.95	19835.00						
5318.00*	5318.00*	5500.00*						
2150.00	2650.00	2484.00						
314.00	268.00	647.00						
23768.01	24086.95	28449.01	28.20	2.00	2.00	2.00	2525.70	
5318.00	5318.00	5500.00						

16500.00 16500.00 15000.00

2.18
M.cft.
of
water
can be
Stored

PROPOSALS FOR PROGRAMMES/PROJECTS-

(Outlay/Expenditure in Rs.lakh and Physical

NAME OF STATES TAMIL NADU

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/ Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commence-ment year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	<i>Outlay</i>	<i>Actual Expre.</i>
						(7)	(8)

MMWSSB

Urban Water Supply and Sewerage Scheme

1.	Third Madras Water Supply and Environmental Sanitation Project		Nature	1990-91	Original 50546	31663.00	440.36
	Madras Transmission and Distribution System Project - I Stage		1. Augmentation of City water Supply including internal water supply distribution system to adjacent urbanised areas, treatment works at Chembarambakkam and transmission to City		Revised 83120 (Tentative)		465 HUDCO FUNDS
	Water Supply and Sewerage Component		2. Environmental sanitation including solid waste disposal, storm water drainage improvements, hygienic education and improvement and expansion of Sewers pumping stations and treatment plants including conveying mains for treated effluent to Kodungaiyur.				

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

(Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan (1995-96) Proposed Outlay	Eighth Plan	Anticipated Benefits (In Units)				Remarks (specifically Environmental measures / Costs)
Budgeted Outlay	Anticip. Expre.			1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

650	1717	1723.63	W.Sy. ----- 400 mld	-	-	-	400 mld	Pre-appraisal for the Third Madras Water Supply and Environmental Sanitation project for a total cost of Rs.1286.86 Crore has been made by the World Bank and appraisal to be done. The entire project has to be implemented by various agencies and this format has been furnished for Metrowater Component for Rs. 831.20 Crores. HUDCO assisted Component will not be covered state under Outlay.
			795 mld. (Cum.)				795 mld. (Cum.)	
1610	1610	5200	290 mld Sewerage	-	-	-	290 mld	
HUDCO FUNDS	HUDCO FUNDS	HUDCO FUNDS	552 mld (Cum.)				552 mld (Cum.)	

PROPOSALS FOR PROGRAMMES/PROJECTS-

(Outlay/Expenditure in Rs.lakh and Physical

NAME OF STATES TAMIL NADU

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major / Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commence-ment year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	<i>Outlay</i>	<i>Actual Expre.</i>
						(7)	(8)

	Third Madras Water Supply and Environmental Sanitation Project- contd.		3. Partial coverage of sewerage system in the adjacent urbanised areas,including Low-Cost sanitation				
			LOCATION Madras City.				
2.	Second Madras Water Supply Project- New Veeranam Project		NATURE Delivering 180 MLD of water from the Veeranam Tank to Madras. To increase the Veeranam storage capacity from 930mcft to 1485 mcft.,Laying of 1575 mm dia pipeline of 220 Km.length from Veeranam to Mangalam and from Mangalam to Madras City, installation of new pumps, new pumping station construction of new treatment plant of 180 MLD. capacity with a pumping station and construction of booster station.	1994-95	46400.00		
						----- Revised 90000.00 (Tentative)	

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

(Targets/Benefits in relevant units of measurement)

Annual Plan 1994-95		Annual Plan (1995-96) Proposed Outlay	Eighth Plan	Anticipated Benefits (In Units)				Remarks (specifically Environmental measures / Costs)
Budgeted Outlay	Anticip. Expre.			1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

11000.00	2560.00	19500.00	180 mld	-	-	-	180 mld	Posed to World Bank for assistance. The World Bank Mission pre-appraised the proposal and agreed for funding New Veeranam Project as Second Madras Supply Project. Various Consultancy studies have been taken up. The cost is assessed to be Rs.900.00 Crores by the World Bank which is to be firmed up. Appraisal of the project by the World Bank is to be taken up by the end of 1994.
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PROPOSALS FOR PROGRAMMES/PROJECTS-**(Outlay/Expenditure in Rs.lakh and Physical****NAME OF STATES TAMIL NADU**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major / Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commencement year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i>	<i>Annual Plan (1993-94)</i>
(1)	(2)	(3)	(4)	(5)	(6)	<i>Outlay</i>	<i>Actual Expre.</i>
						(7)	(8)
3.	Sewage Renovation and functional improvements to Madras Water Supply and Sewerage System.		<p>NATURE</p> <p>1. To bring out functional improvements to the Madras City and Sewage Transmission Systems</p> <p>2. To bring out Sewage Renovation for industrial uses on a wide scale and conserve precious ground water which is now being used and thus help the ground water aquifer to recover to its undepleted level.</p> <p>LOCATION Madras City Funding Agency; Overseas Economic Co-operation Fund.(OECF), Japan.</p>	-	57200.00	-	-

TWAD BOARD-RURAL

New Schemes of Eighth Plan

(i) Ariyappampalayam

(ii) Valvechagoshtam

(iii) Kattuthunai

(iv) Mulagumedu

1994

167.40

1994

329.57

496.97**11861.00**

-

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

Targets/Benefits is relevant units of measurement)

Annual Plan 1994-95		Annual Plan (1995-96) Proposed Outlay	Eighth Plan	Anticipated Benefits (In Units)				Remarks (specifically Environmental measures/ Costs)
Budgeted Outlay	Anticip. Expre.			1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
		575.00					Yes	The Government of Japan have extended a loan amount of Yen 17090 Million (Rs.508.90 Crores) for this project in the ODA package for the year 1994-95. The loan agreement is slated to be signed by the end of 1994. The project is scheduled to commence in 1995-96. and to be completed by June 1999. Govt. of India have given technical clearance for the project.
-	30.00	-	-	-	-	-	-	
-	20.00	-	-	-	-	-	-	
-	50.00							

PROPOSALS FOR PROGRAMMES/PROJECTS-

(Outlay/Expenditure in Rs.lakh and Physical

NAME OF STATES TAMIL NADU

Sl. No.	Particulars	Code No. Major/ Minor Head	Nature and location of the scheme	Commencement year	Estimated Cost	Eighth Plan (1992-97)	Annual Plan (1993-94)
(1)	(2)	(3)	(4)	(5)	(6)	Outlay (7)	Actual Expre. (8)
TWAD BOARD-URBAN							
(i)	Municipal Drainage Schemes		Dindigul Drainage Schemes		2800.00	2000.00	-
					2800.00	2000.00	-
(ii)	Municipal Water Supply Scheme		Kovilpatti CWSS Colachel WSS		132.20 171.65 303.85	2100.00	-
(iii)	Urban Town Panchayat Water Supply Schemes		1) Bargur WSS 2)Thirunindravur WSS 3)Thirubuvanam 4)Thirusnageswaram 5)Thiruvaedimarudur 6)Aduthurai 7)Nocthalapuram 8)Bathalagundu 9)Kadambur CWSS 10)Vilathikulam 11)Naravaikuppam 12)Perungulathur 13)Kallakurichi CWSS 14)Chinnasalem CWSS 15)Thiyagadurgam CWSS 16)Thiruverumbudur 17)ThiruvakudiCWSS 18)Koothapan CWSS		70.00 226.88 60.86 60.50 59.00 56.37 72.25 220.82 264.90 106.50 75.50	- - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - -
					911.50 735.57	- -	- -
					2920.65	3000.00	-
M.M.D.A.							
i)	Assistance for setting up of Whole sale Market for Timber at Sathangadu		Setting up of a wholesale market complex for timber scrap and auto spares.	1993-94	1440.00	500.00	-
ii)	Assistance for setting up of peripheral truck terminal at Southern Corridor at Peerkankaranai		Setting up of a Bus Terminal at Southern Corridor at Peerkankaranai	1993-94	1038.00	350.00	-

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

Targets/Benefits is relevant units of measurement)

Annual Plan 1994-95		Annual Plan (1995-96) Proposed Outlay	Eighth Plan	Anticipated Benefits (In Units)				Remarks (specifically Environmental measures / Costs)
Budgeted Outlay	Anticip. Expre.			1993-94 Actual Expre.	1994-95	1995-96 Target	Beyond 1995-96	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
-	-	200.00	-	-	-	-	3000.00	
		200.00	-	-				
		60.00	-	-			130.00	
		50.00	-	-			135.00	
-	-	110.00	-	-			265.00	
-	-	40.00	-	-			50.00	
-	-	70.00	-	-			225.00	
-	-	30.00	-	-			50.00	
-	-	30.00	-	-			45.00	
-	-	30.00	-	-			40.00	
-	-	20.00	-	-			45.00	
-	-	40.00	-	-			45.00	
-	-	50.00	-	-			240.00	
-	-	50.00	-	-			265.00	
-	-	-	-	-			175.00	
-	-	-	-	-			95.00	
-	-	100.00	-	-			900.00	
-	-	800.00	-	-				
-	-	510.00	-	-			2975.00	

25.0

The differences of the Project is to de-congest the trading activity on scrap, timber and auto spares in the heart of City and to facilitate the trade by creating a modern wholesale market.

The objective is to relieve the traffic congestion within the City of Madras.

PROPOSALS FOR PROGRAMMES/PROJECTS-**(Outlay/Expenditure in Rs.lakh and Physical****NAME OF STATES TAMIL NADU**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Code No. Major/ Minor Head</i>	<i>Nature and location of the scheme</i>	<i>Commencement year</i>	<i>Estimated Cost</i>	<i>Eighth Plan (1992-97)</i> <hr/> <i>Outlay</i>	<i>Annual Plan (1993-94)</i> <hr/> <i>Actual Expre.</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iii)	Assistance for development of Outer Ring Road		Creation of ORR to the length of 68 KM.connecting the Urban Centres in Kunrathur and Poonamallee.	1993-94	6600.00	New Scheme	3.00
iv)	Sustainable City Programme.		S.C.P. would mobilise regular know-how technology and financial resources promote the exchange of expertise among Cities and would use the lesson of experience to advance the collective knowhow in Urban management and environment.	1993-94		New Scheme	-
v)	Protection of project land between luz corner and Tharamani for MRTS Phase-II and elevated bus way.			1995-96	10.00	New Scheme	
DIR. OF MINICIPAL ADMINISTRATION							
i)	Improving the water supply Distribution System by extension of Distributory mains on omitted areas/unserved areas and replacement of distributory mains.		Supply of protected water supply to five Municipalities	1995-96	100.00	New Scheme	
ii)	Improving access roads to Bus stands and markets			1995-96	150.00	New Scheme	

ANNEXURE-III C—Cont.

NEW SCHEMES OF EIGHTH PLAN

Targets/Benefits in relevant units of measurement)

<i>Annual Plan 1994-95</i>		<i>Annual Plan</i>	<i>Eighth Plan</i>	<i>Anticipated Benefits (In Units)</i>			<i>Beyond 1995-96</i>	<i>Remarks (specifically Environmental measures / Costs)</i>
<i>Budgeted Outlay</i>	<i>Anticip. Expre.</i>	<i>(1995-96) Proposed Outlay</i>		<i>1993-94 Actual Expre.</i>	<i>1994-95</i>	<i>1995-96 Target</i>		
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	18.00	15.00						The objective of the project is to relieve traffic congestion in the Southern Corridor
	3.00	5.00						The objective is to mobilise the required know-how technology and financial resource to promote the exchange of expertise among Cities-Staff Cost.
		10.00						The land required for Phase-II of the MRTS are in the first instance fenced and protected from encroachments and unauthorised developments and also to protect the elevated bus way.
		45.00						Protected water supply for five Municipalities viz., Tuticorin, Kadayanallur, Nagapattinam, Arakkonam and Karikudi may be provided.
		50.00						Not quantifiable

ANNEXURE III D
SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE :TAMILNADU

(Rs.in Lakh)

Sl No.	Particulars	Code No. Major Head Minor Head.	Estimated	Cumulative	Annual	Annual Plan		Eighth	Annual
			cost original Revised	Expenditure Upto end of 7th Plan	Plan (1993-94) Actual Expre.	(1994-95) Budget Outlay		Plan (1992-97) Outlay	Plan 1995-96 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. MAJOR AND MEDIUM IRRIGATION									
1.)	(Completed Schemes as on 31-03-1993(Spillover liability if any,for 1995-96 and beyond)		8225.80 ----- 13931.75	11769.00	282.98	129.02	440.51	1520.00	33.17
2.)	Schemes completed during 1993-94/likely to be completed during 1994-95 (Spillover liability if any, for 1995-96 and beyond)		8553.61 ----- 17142.78	8998.00	2112.00	119.38	668.78	2621.00	100.51
3.)	Critical Ongoing Schemes as on 31-03-1995.		20227.46 ----- 24772.00	4196.00	4338.97	4898.59	6559.52	12900.00	1586.05
4.)	Schemes aimed at maximising benefits from the existing capacity as on 31-03-1995.								
5.)	New Schemes of Eighth Plan		130480.00 ----- 130480.00			1497.02	309.77	6400.00	4666.56
Total-A			167486.87 ----- 186326.53	24963.00	6733.95	6644.01	7978.58	23441.00	6386.29

B. MINOR IRRIGATION SCHEMESAnicuts/Reservoirs
having CCA less than 2000 Ha.)

1.	(Completed Schemes as on 31-03-1993(Spillover liability if any,for 1995-96 and beyond)		2618.70	4011.00	164.01	20.36	41.07	3500.00	0.02
			-----					L.S.Provi- sion for comple- schemes.	
			5069.76						
2.)	Schemes completed during 1993-94/likely to be completed during 1994-95 (Spillover liability if any, for 1995-96 and beyond)		1550.00	811.00	248.51	60.33	263.37		111.30

			2659.00						
3.)	Critical Ongoing Schemes as on 31-03-1995.		3194.60	524.00	558.76	611.75	505.99	1000.00	450.61

			5925.00						
4.)	Schemes aimed at maximising benefits from the existing capacity as on 31-03-1995.								
5.)	New Schemes of Eighth Plan				98.00	100.00	100.00	6000.00	110.00
			7363.30	5346.00	1069.28	792.44	910.43	10500.00	671.93

	Total - B		13653.76						

C. CHIEF ENGINEER--(M.I)A3.Critical ongoing schemes
as on 31st March 1995

(i)	Modernisation of tanks with EEC assistance Phase-II.	ALA/88-11 2702-EEC	5312.00						
		Phase-II.	-----	14.45	1617.82	2212.90	2000.00	8000.00	2300.00
(ii)	Special Minor Irrigation Programme	4702-	2500.00	9130.29	418.81	609.74	442.00	1500.00	400.00
		Capital							
iii.	Desilting -cum reclamation. DCR of tanks	Outlay JA. SMIP & JB			6.99	3.15	8.00		3.50
(iv)	Standardisation and Improvement to Irrigation sources having ayacut of less than 100 acres vested with Panchayat Union.	2702-MI-JH AMIP PU tanks	300.00	425.87	24.30	30.00	30.00	300.00	50.00
(iv)	Reclamation of Ex-zamin tank	2702-MI-JF	1200.00	950.80	187.51	220.00	220.00	1000.00	240.00

ANNEXURE III D
SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE :TAMILNADU

(Rs.in Lakh)

Sl No.	Particulars	Code No. Major Head Minor Head.	Estimated cost original Revised	cumulative Expenditure Upto end of 7th Plan	Annual Plan (1993-94)	Annual Plan (1994-95)		Eighth Plan (1992-97) Outlay	Annual Plan 1995-96 Proposed Outlay
					Actual Expre.	Budget Outlay	Anticip. Expre.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
NEW SCHEMES OF EIGHTH PLAN									
1.	Modernisation of 2500 Tanks W.B. Assistance		20000.00 ----- 27000.00						
2.	Improvements to Irrigation sources having ayacut more than 100 acres.				98.00	100.00	100.00	6000.00	110.00
Total (C) MINOR IRRIGATION			29312.00 ----- 38500.00	10521.41	2353.43	3175.79	2800.00	16800.00	3103.50
D. NATIONAL WATER MANAGEMENT PROJECT (NWMP)									
A3	Critical ongoing schemes as on 31st March 1995		5943.00 ----- 8664.25	7659.00	2335.00	2017.79	1722.62	6400.00	..
Total (D) NWMP			5943.00 ----- 8664.25	7659.00	2164.00	2017.79	3500.00	6400.00	..
G. POWER DEVELOPMENT									
1.	Completed schemes as on 31st March 1993 (Spill (over liability if any, for 1995-96 and beyond)		75335.71 ----- 151374.43	135258.55	4968.34 289.96*	3850.00 1000.00*	3870.47 500.00*	16011.06 2500.00*	1966.00 1000.00*

2.	(Schemes completed) during 1993-94/likely to be completed 1994-95 (Spill over liability, if any, for 1995-96 and beyond).	-	162.00 954.00	614.47	59.21	48.14	282.22	
3.	Critical ongoing schemes as on 31st March 1995.	-	71406.03 206874.14	-	22405.47	33500.00 320.00*	33900.00 320.00*	76448.56 44260.00 7850.00*
4.	Schemes aimed at maximising benefits from existing capacity as on 31.3.1995	-	30513.21	14457.02	1870.01 825.06	1682.00 2197.67*	842.44 990.00*	4404.53 2114.32 9870.40* 3744.88*
5.	New Schemes of Eighth Plan @	-	-	-	25489.28 3278.24*	23768.01 5318.00*	24086.95 5318.00*	202853.63 28449.01 30000.00* 5500.00*
TOTAL-POWER DEVELOPMENT -PLAN			171383.83	150330.04	54792.31	62800.01	62798.00	300000.00 76789.33
PFC					4393.26*	8835.67*	7128.00*	50220.40* 10244.88*
H. TRANSPORT-								
1.	State Transport Undertakings.	-	-	13626.00	9760.26	16500.00	16500.00	20900.00 15000.00
I TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD :								
1.	Schemes completed during 1992-93 and 1993-94 and likely to be completed during 1994-95 (Spill-over if any, for 1994-95 & beyond)				536.91	798.39	798.39	3400.00
2.	Critical On-going schemes as on 31-3-1995				2672.01	753.15	753.15	-
3.	Schemes aimed at maximising benefits from the existing capacity as on 31-3-1995							
4.	New schemes of Eighth Plan						50.00	-
TOTAL					3208.92	1551.54	1601.54	3400.00

*** No augmentation in 1993-94

* Indicate Power Finance Corporation (PFC) Loan Assistance over and above Plan provisions.

@ Includes the outlay for Wind Mills under Non-Conventional Sources of Energy.

ANNEXURE III D
SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE :TAMILNADU

(Rs.in Lakh)

Sl No.	Particulars	Code No. Major Head Minor Head.	Estimated cost original Revised	Cumulative Expenditure Upto end of 7th Plan	Annual Plan (1993-94)	Annual Plan (1994-95)		Eighth Plan (1992-97) Outlay	Annual Plan 1995-96 Proposed Outlay
					Actual Expre.	Budget Outlay	Anticip. Expre.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
J. TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD									
URBAN:									
1.	Completed Schemes as on 31-3-1993(Spill-over liability,if any,for 1995-96 and beyond)				80.82	9.00	9.00		
2.	Schemes completed during 1992-93 and 1993-94 and likely to be completed during 1994-95(Spill-over if any,for 1994-95 & beyond)		5467.24 6645.16		1202.57	628.86	628.86		131.00
3.	Critical On-going schemes as on 31-3-1995		13128.94 16031.92		1449.52	1558.55	1558.55		3416.00
4.	Schemes aimed at maximising benefits from the existing capacity as on 31-3-1995		1968.06 2799.98		553.76	392.00	392.00		21.00
5.	New schemes of Eighth Plan		2920.65		-	-	-		820.00
Total - J			23484.89 ----- 25477.06		2732.91	2196.41	2196.41		4367.00

K. MADRAS METROPOLITAN WATER SUPPLY AND SEWERAGE BOARD.

A.3	CRITICAL ON-GOING SCHEMES AS ON 31ST MARCH 1995.	Urban Water Supply and Sewerage	15080.30 ----- 25592.60	3937.21	2857.29	3250.00	3385.00	12337.00	4103.00
	Madras Water-Supply and Schemes. Sanitation Project.								

C.5 NEW SCHEMES:

(1)	Third Madras Water Supply and Environmental Sanitation Project- Madras Transmission and Distribution System Project. I Stage	50546.00 ----- 83120.00 (Tentative)			440.36+ 465.34 under HUDCO funds	650.00+ 1610.00 under HUDCO funds	1717.00+ 1610.00 under HUDCO funds	31663.00	1723.63+ 5200.00 under HUDCO funds
(ii)	Second Madras Water Supply and Sanitation Project- New Veeranam Project.	46400.00 ----- 90000.00 (Tentative)				11000.00	2560.00		19500.00
(iii)	Sewage Renovation and functional Improvements to Madras WaterSupply and Sewerage System	57200.00							575.00

L. WATER SUPPLY AND SANITATION-

A1	Completed schemes as on 31st March 1992 (Spill over liability,if any, for 1994-95 and beyond).	Krishna WaterSupply Project. Teluguganga Project	4500.00 ----- 11180.00 29236.00	1997.80	3181.08	3017.73	3017.73	10000.00	1432.35
				9200.00	6000.00	7000.00	8500.00	17500.00	5000.00

A2. Schemes completed during 1991-92 and likely to be completed during 1993-94 (spill over liability if any, for 1994-95 and beyond).

A3. Critical on going scheme as on 31st March 1994.

A4. Schemes aimed at maximising benefits from existing capacity as on 31st March 1994.

A5. New Schemes of VIII Plan.

(i) Thirukkandalam Resorvior.

(ii) Ramanjeri Resorvior.

Total - L		40416.00	11197.80	9181.08	10017.73	11517.73	27500.00	6432.35
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EXTERNALLY AIDED PROJECTS

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of External Funding Agency location.	Date of sanction/ date of commencement of work	Terminal Date	Estimated cost	Pattern of Funding	Cum. Expre. upto Annual Plan 1993-94
			Disbursmt. of external aid	a. Original b. revised (Latest)	a. States share b. Central Asst c. Other sources (To be specified) d. Total	a. state's share b. Central Asst c. Other sources (To be specified) d. Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I CONTINUING SCHEMES						
1.	North Madras Thermal Project Stage I Units 1&2 2x210 MW	April 198	a)30th June 1992 b)30th June 1998	a) 54779.00 b)140543.00	a)70412.64 b)35847.00 c)13624.00 PFC d)119883.64	a)32318.63 b)18044.45 c)13624.00 PFC d)63987.08
	CHENGAI-MGR district-Asia Development Bank Loan 798-IND	July 1989	1998			
2.	North Madras Thermal Power Project-Stg.I Units 3- 1X210 MW Chengai-MGR-District-Asia Development Bank Loan 1029-IND Part-A	April 1986 July 1989	a)31st Dec. 1995 b)30th June 1998	included in Item 1. above	a)incl in item 1 b)20659.36 c)incl.in item 1 d)20659.36	a)incl in item 1 b)10824.54 1.c)incl.in item 1. d)10824.54
3.	Madras Metropolitan T & D Upgradation Project, Madras. Asia Development Loan 1029-IND Part-B	Aug. 1989 Oct. 1989	a)31st Dec. 1995 b)30th June 1998	a)17625.00 b)22500.00	a)3943.16 b)18556.84 c) d)22500.00	a)2067.00 b)2227.00 c) d)4294.00
4.	External Coal Handling System at Tuticorin Thermal Power Project. Chidambaranar District. Asia Development Bank Loan 1029-IND Part-C.		a)31st Dec. 1995 b)30th June 1998	a)6000.00 b)6699.65	a)1327.65 b)5372.00 c) d)6699.65	a) b) c) d)
5.	Basin Bridge Gas Turbine Project, Madras-OECF Loan ID-P.62	Dec. 1988 May 1991	a)27th Mar. 1995 b)	a)12335.00 b)37900.00	a)3550.00 b)34350.00 c) d)37900.00	a) 806.18 b)2336.32 c) d)3142.50
II. NEW SCHEMES OF EIGHTH PLAN						
6.	Periyar Vaigai Irrigation Project Stage-II, PMT., Anna Madurai, Extension of additional Irrigable area (7,521 Ha.) Rehabilitation of Peranai regulator. Training of farmers and project staff. Improvements to VHF transmitters, etc. World Bank (IDA)	Oct.1983	a)30th April 1989 b)30th Oct 1993	a) 7000.00 b)14803.00	a) 8780.00 b) c) 6023.00 d)14803.00	a)5883. b) c)6023. d)11906

IV

EXTERNALLY AIDED PROJECTS

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
a)21948.00	a)13920.81	a)15535.33	a)11516.00	a)9651.50	
b)18171.00	b) 2607.35	b) 2942.95	b) 5595.00	b)3495.60	
c)3147.00	c) 3147.00	c)	c)	c)	
PFC	PFC				
d)43266.00	d)16528.16	d)18478.28	d)17111.00	d)13147.10	
a)incl in item 1	a)incl in item 1	a)incl in item 1	a)incl in item 1	a)incl in item 1	
b)11130.00	b) 3922.82	b) 2524.72	b)1989.00	b)4117.90	
c)incl.in item 1.	c)incl.in item 1	c)incl.in item 1	c)incl.in item 1.	c)incl.in item 1.	
d)11130.00	d) 3922.82	d) 2524.72	d)1989.00	d)4117.90	
a)4086.00	a)207.00	a)174.00	a) 370.00	a)2937.00	
b)16388.00	b)640.00	b)1549.00	b)3260.00	b)5265.00	
c)	c)	c)	c)	c)	
d)20474.00	d)847.00	d)1723.00	d)3630.00	d)8202.00	
a)1327.65	a)	a)	a) 132.26	a) 800.60	
b)5372.00	b)	b)	b)1075.79	b)2531.38	
c)	c)	c)	c)	c)	
d)6699.65	d)	d)	d)1208.05	d)3331.98	
a)5553.00	a) 216.51	a)545.66	a) 12800.00	a) 20000.00	
b)32060.00	b)2299.98	b) 36.34	b)	b)	
c)	c)	c)	c)	c)	
d)37613.00	d)2516.49	d)582.00	d) 12800.00	d) 20000.00	
a)3508	a)1594.17	a)1935.00	a)0.25	a)	
b)	b)	b)	b)	b)	
c)2753	c)	c)	c)	c)	
d)6261	d)1594.17	d)1935.00	d)0.25	d)	
I. Original:					
Rs.2221.00					
II. Revised:					
	Rs.6261.00				

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

Sl. No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date	Estimated cost	Pattern of Funding	Cum. Expre upto Annual Plan 1993-94
			Disbursmnt. of external aid	a.Original b.revised (Latest)	a.States share b.Central Asst c.Other sources (To be specifd) d.Total	a.state's share b.Central Asst c.Other sources (To be specifd) d.Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	National Water Management (IDA/1770-IN) Tiruvannamalai Sambuvarayars, Kanyakumari, Tiruneveli and V.O. Chidambaranar, Tiruchirappalli, South Arcot, Anna, Madurai Renovation and improvement of irrigation systems repair of tanks, channels lining of channels, etc. and strengthening of irrigation department training.(W.B.-IDA)	Oct.1987	a)30th June 1993 b)31st March 1995	a)5943.00 b)8762.00	a)2190.00 b) c)6572.00 d)8762.00	a)1987.00 b) c)5672.00 d)7659.00
8.	Tank Modernsiation Scheme in Tamil Nadu with EEC. Assistance Phase-II.Chengai-M.G.R., North Arcot, Tiruvannamalai Sambuvarayar, South Arcot, Thiruchirappalli, Pasumpon Muthuramalinga Thevar, Ramanathapuram, Kamarajar, Madurai, Anna, Tirunelveli, V.O.C. Pudukkottai-Improvements to supply Channel-rehabltn.of tank with all its appurtenants structure like Bund Sluices, etc. (E.E.C.)	Oct. 1989 (10.8.89)	a) March 1994 b) March 1997	a) 5000.00 b)11500.00	a)1392.00 b) c)3920.00 (EEC) d)5312.00	a) 1215.44 b) c) 4293.22 (EEC) d) 5508.00
9.	Irrigation Management Training Institute-Entire Tamil Nadu-To strengthen the Institutional Capacity to Plan, Design, Construct, and Maintain Irrigation Systems-US.AID.	April 1984	a) 9/90 b) 9/92	a)780.43 b)908.68	a)434.00 b) c)474.00 d)908.00 (U.S. Aid upto 9/92 only)	a) b) c) d)981.00
10	Dam Safety Assurance andRehabilitation Project-ENTIRE STATE. Strengthening the existing Dam Safety Cell, Upgrading Basic Dam Safety Facilities at selected Dam-Rehabilitation of some Dams- (World Bank)	Oct.1991	March 1997	a)4,185.00 b)	Initially the expend.to be met from State Funds and later reimbursement will be claimed from donor agency.	a)308.49 b) c)143.83(W.B.) d)455.32

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
a)1600.00	a)2008.54	a)2335.00	a) 2017.79	a)	
b)	b)	b)	b)	b)	
c)4800.00	c)3967.27	c)2000.00	c) 3166.00	c)	
d)6400.00	d)5975.81	d)4335.00	d) 7201.38	d)	
a) 2000.00	a) 737.90	a) 612.90	a) 552.90	a) 666.00	
b)	b)	b)	b)	b)	
c) 6000.00	c) 3152.94	c)1838.50	c)1660.00	c)1634.00	
d) 8000.00	d) 3890.84	d)2451.40	d)2212.90	d) 2300.00	
a)700.00	a)139.17	a)85.94	a) 140.00	a)	U.S.Aid assistance for
b)	b)	b)	b)	b)	the project is
c)	c)	c)	c)	c)	from 4/84 to 9/92.
d)700.00	d)139.17	d)85.94	d) 140.00	d)	From 10/92, Govt., of
					Tamilnadu is funding
					this Institution
a)2500.00	a)103.00	a)380.00	a) 311.13	a)350.60	
b)	b)	b)	b)	b)	
c)	c)	c)	c) 374.25	c)1082.80	
d)2500.00	d)103.00	d)380.00	d) 685.48	d)1433.40	

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of External Funding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement of external aid	Estimated cost	Pattern of Funding	Cum Expre upto Annual Plan 1993-94
			a.Original b.revised	a.Original b.revised (Latest)	a. States share b. Central Asst c. Other sources (To be specified) d. Total	a. state's share b. Central Asst c. Other sources (To be specified) d. Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11.	Improvement of East Coast Road from Thiruvannmiyur to Cuddalore Improvements to two lane in K.M. 11/8-178/4 of East Coast road from Thiruvannmiyur-Cuddalore to NH Standards. (Asian Development Bank)	Nov. 1989	a)31st Dec. 1994 b)applied for extension	a)5,300.00 b)7,500.00	a)5,300.00 b)Nil c)\$24-47 M ADB loan d)5,300.00 80% of expenditure is reimbursed by ADB upto \$24-47 M.	a)3434.66 b)Nil c)\$ 5634 M d)3434.66
12	Rural Roads under Tamil Nadu Agricultural Development Project (ADB/IND-0052) Rural Roads to Market in five districts.	11.6.1991	30th Sept. 1998 (Sent to Govt for RAS)	a)4,528.00 b)9,202.00 (Sent to Govt)	a) 452.80 b) c)4075.20 d)4528.00	a) 76.69 b) c)652.19 d)728.88
13	Tamil Nadu Urban Development Project (CRs.No. 1923-IN) MMA, Madurai, Salem, Coimbatore, , Tsiruchirapalli Alandur 104 Municipalities are covered under MUDF Component- Housing, Slum Improvement, Roads, Purchases of vehicles, MUDF Projects and Urban Development Projects. (World Bank -IDA)	Sep.1988	31st March 1995 a)US \$ 300.2M b)US \$ 252 M	a)63,260.00 b)63,260.00 c)Rs.5445.00 (Revised Fund) d)18895.00 and US \$ 252 M	a)Rs.13450.00 b)US \$ 252 M (Revised through WB Credit)	a) b) c) d)45891.00
CONTINUING SCHEME						
14.	TAMIL NADU WATER SUPPLY AND SANITATION PROJECT					
This Project provides for						
1)	Augmentation of water supply to three major towns viz., Coimbatore Madurai and Salem	Date of sanction of work 22-2-'85 Date of commencement of work 1985.	31.12.1994 a) 149.42 crores b) 192.81 crores	a)19281.00 Ongoing Projects: 19281.00 Addl.work: 12905.00 Total: 32186.00	Initially State Govt.is funding the schemes and then obtaining reimbursement from World Bank subject to certain limit	a) 17689.62 b) 13349.56 c) 1120.38 d)

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a State's share</i>	<i>a State's share</i>	<i>a State's share</i>	<i>a State's share</i>	<i>a State's share</i>	
<i>b central assistance</i>	<i>b central assistance</i>	<i>b central assistance</i>	<i>b central assistance</i>	<i>b central assistance</i>	
<i>c Other Sources</i>	<i>c Other Sources</i>	<i>c Other Sources</i>	<i>c Other Sources</i>	<i>c Other Sources</i>	<i>Remarks</i>
<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	
<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
a) 6400.00	a) 1120.00	a) 1093.00	a) 1500.00	a) 2200.00	
b) Nil	b) Nil	b) Nil	b) Nil	b) Nil	
c) \$ 24.47 M (ADB Loan)	c) \$ 3.0 M (989.00)	c) \$ 2.9 M (762.3)	c) \$ 3.96 M (1200.00)	c) \$ 4.49 (1360.00)	
d) 6400.00	d) 1120.00	d) 1093.00	d) 1500.00	d) 2200.00	
a) 446.73	a) 12.44	a) 57.78	a) 1000.00	a) 1225.00	
b)	b)	b)	b)	b)	
c) 4042.73	c) 111.97	c) 507.95	c) 900.00	c) 2575.00	
d) 4489.46	d) 124.41	d) 565.73	d) 1900.00		
a)	a)	a)	a)	a)	
b)	b)	b)	b)	b)	
c)	c)	c)	c)	c)	
d) 43251.00	d) 11099.00	d) 13697.00	d) 9287.48	d) 11236.01	
11900	7500	10000.00	4000.00	0.02	

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement of external aid	Estimated cost		Pattern of Funding	Cum. Expre. upto Annual Plan 1993-94	
				a. Original (Latest)	b. revised		a. State's share	b. Central Asst
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NEW SCHEMES OF EIGHTH PLAN								
15.	Proposed Rural Water Supply and Sanitation Project with World Bank Assistance. METRO WATER	-	-	53,000.00 (Proposed)		a) 37 percent b) c) 63 percent d)		
1.	Continuing Schemes Madras Water Supply and Sanitation Project.	17th Mar 1988	31st Dec. 1993	a)15,080.30		a)37%	a)4042.72	
		1st Apri 1986	31st Dec. 1986	b)25592.60		b) - c)63% d)	b) - c)9700.34 d)13743.06	
	Credit 1822 IN	-	-					
	Loan 2846 IN	-	-					
(1)	Augmentation of Water supply System.	-	-					
(2)	Improvements to Water Distribution System	-	-					
(3)	Improvements to Sewerage System.	-	-					
(4)	Institutional Strengthening. Location-Madras. Funding Agency- State share & World Bank-	-	-					
2.	New Schemes.							
	(i) Third Madras Water Supply and Environmental Sanitation Project.	April '90		a)50546.00 b)83120.00 (Tentative)		a) b) c)	a) 1327.67 b) c)HUDCO 876.34	
	Nature					d)	d) 2204.01	
	(1) Augmentation of City World Bank Water Supply Distribution Systems to including internal Supply and adjacent Urbanised areas, Works at Chembarambakkam and Transmission to City.							

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	<i>d Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>

a)5718.28	a)371.87	a)504.95	a) 747.34	a) 1590.27
b) -	b) -	b) -	b) -	b) -
c)11886.72	c)1719.32	c)2352.34	c)2637.66	c) 2512.73
d)17605.00	d)2091.19	d)2857.29	d)3385.00	d) 4103.00

a)	a) 689.60	a) 440.36	a) 1717.00	a) 1723.63	Pre-appraisal of the Third Madras Water Supply and Sanitation Project for a total cost of Rs.1286.86 crores has been made by and appraisal to be done. The entire project has to be implemented by Water various agencies and this format has been furnished for Metro-water component
b)	b)	b)	b)	b)	
c)	c) 105.00	c)HUDCO	c)HUDCO	c) 5200.00	
d) 31674.00	d) 794.60	465.34	1610.00	d) 6923.63	
		d) 905.70	d) 3327.00		

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S No	Name and location of the project with project Code/Name of External Funding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of	Estimated cost	Pattern of Funding	Cum Expre. upto Annual Plan 1993-94
			Disbursemt. of external aid	a. Original b revised (Latest)	a. States share b. Central Asst c. Other sources (To be specifd) d. Total	a. state's share b. Central Asst c. Other sources (To be specifd) d. Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)

(2) Environmental Sanitation including solid waste disposal, Storm Water Drainage improvement, hygiene education and improvement and expansion of sewers, Pumping Stations and Treatment Plant including conveying mains for treated effluent to Kodungaiyur.

(3) Partial coverage of sewerage system in the adjacent Urbanised areas, including low cost sanitation.

State share-HUDCO Loan-and
World Bank Aid.

(ii) New Veeranam Project- 11.08.1993	46,400.00	a)	-	-
Nature-	-----	b)		
Delivering 180 Mld of	90000.00	c)		
water from the Veeranam	(Tentative)	d)		
Tank to Madras.				

MAIN COMPONENTS-

- Increase in Veeranam Storage Capacity from 930 MCFT to 1485 MCFT by desilting and raising the full tank level by 0.66a.
- Laying of 1575 mm dia pipe line of 220 K.M. length from Veeranam to Mangalam and from Mangalam to Madras City.
- Utilisation of existing intake tower and offtake arrangements and installing new pumps.

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
90000.00	-	-	a) 11000.00 b) c) d)	a) 19500.00 b) c) d)	Pending funding by the World Bank, Metro water has taken up critical items of work with State Funds & HUDCO funding.
					Posed to the World Bank for assistance. The World Bank Mission pre-appraised the proposal and agreed for funding New Veeranam Project as the Second Water Supply Project. Various consultancy studies have been taken up. The cost of the project is assessed be as Rs.900.00 crores by the World Bank which is to be firmed up. Appraisal of the project by the World Bank is to be taken up by the end of 1994.

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S No	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of	Estimated cost	Pattern of Funding	Cum. Expre upto Annual Plan 1993-94
			Disbursemt. oexternal and a.Original b.revised	a.Original b.revised (Latest)	a.States share b.Central Asst c.Other sources (To be specifid) d.Total	a.state's share b.Central Asst c.Other sources (To be specifid) d.Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	Utilisation of existing treatment units for pre-treatment and a new pumping station.					
5.	Construction of a new water treatment plant of 180 MLD capacity with a punping station at Southern periphery of the City (Mangalam) and					
6	Construction of a Booster Pumping Station between existing water treatment plant and a new treatment plants. Funding Agency_ State Share and World Bank.					
iii	Sewage Renovation and functional Improvements to Madras Water Supply and Sewerage System.			57200.00	a) 6310.00 b) c)50890.00 OECF d)57200.00	
NATURE						
I.	To bringout functional improvements to the City and Madras Systems through					
(i)	In-situ lining of water mains in Madras City with most appropriate method like Fibre Reinforced Glass lining or Foam lining (or) Fabric lining etc.					
(ii)	Providing facilities for monitoring the residual chlorine in water mains covering the entire City.					

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	<i>(To be specified)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>

a)
b)
c)
d) 1000.00

575.00

The Government of Japan have extended a loan amount of Yen 17,090 Million (Rs.508.90 crores) for this project in the O.D.A. package for the year 1994-95. The loan agreement is slated to be signed by the end of 1994. The project is scheduled to commence in 1995-96 and to be completed by June 1999. Government of India have given Technical Clearance for the project.

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement of external and	Estimated cost	Pattern of Funding	Cum. Expre upto
						1993 94
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(iii) Providing facilities for centralised control of valve operation by computer control in trunk mains.					
	(iv) Providing facilities for monitoring the velocities in sewage force mains by venturi meter and centralised monitoring arrangements to avoid siltation.					
	2. To bring out sewage renovation for industrial uses on a wide scale and conserve precious ground water which is now being used and thus help the ground water aquifer to recover to its undepleted level through					
	(i) Providing facilities for conveying the secondary treated sewage from Nesa-pakkam and Koyambedu Treatment Plants to Kodungaiyur S.T.P. and setting up of Tertiary Treatment Plant and Reverse Osmosis Plant to supply 100 mld of renovated sewage for Industrial use in Manali Complex					
16.	Water Supply and Sanitation- Marakkanam, Portonovo Blocks of South Arcot District. Provision of drinking water to habitations below 6,000 in project area, household and community latrines improving ground water recharge, training for improving technology and planning of water supply sanitation projects- (DANIDA)	April 1990		a)286.17 b)823.00	a) c) d) NIL	d) 596.89

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>

d) 414.00

d) 253.52

d) 4.43

d) 90.46

d) 40.00

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursemt of external aid <u>a.Original</u> b revised	Estimated cost		Pattern of Funding		Cum. Expre. upto Annual Plan 1993-94	
				a.Original (Latest)	b.revised	a.States share b Central Asst c.Other sources (To be specifd) d.Total		a.state's share b.Central Asst c.Other sources (To be specifd) d.Total	
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(7)	(7)	(7)
17.	Tamil Nadu Integrated Nutrition Project (2158-IN WB/IDA) Madurai, Dindigul Anna, Salem, Periyar, Ramanathapuram, Pasumpon, Kamarajar, V.O.C., North Arcot, Sambuvarayar, South Arcot, Dharmapuri, Coimbatore, Trichy, Thanjavur, Kaniyakumari, Tirunelveli-Nutrition, Health Services for Infants, Children, expectant and nursing mothers-Training and Communication in these areas. (World Bank)	Jan.1991	30th Sept. 1997	a)32,134.00		a) 7226.00 b) NIL c) 24908.00 (Ext.Agency) 32134.00		12670.35	
18.	Tamil Nadu Women Development Project (240 IN IND/89) Dharmapuri, Salem and South Arcot. Economic Activities, Support Services, NGO Support Capital Development Fund-(IFAD)	30th May 1989	31st Dec. 1997	a)4,592.00		a) 539.00 b) NIL c) 2551.00 (Ext.aid) 1502.00 (Bank credit) 4592.00		a) 9.23 b) NIL c)1292.23 (Extn.aid) 875.96 (Bank credit) d) 2177.42	
19.	Integrated Child Development Services (SIDA) in Chengalpattu M.G.R. District. To supplement, enhance and strengthen the ICDS by means of additional inputs. Training and refresher courses of Anganwadis workers, supervisors etc. Material to Anganwadis income generating activities and incentives, managment and information schemes-Phase-II (SIDA)	July 1993	30.6.95	a)21.45 crores		SIDA		a) 101.37 b) 342.15 c) 379.33	

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakhs)

<i>Provision necessary during</i>					<i>Remarks</i>
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>

29600.00

4979.91

5142.63

7866.42

7777.60

a) 513.00

a) 1.15

a) 1.06

a) 2.65

a) NIL

b) NIL

b) NIL

b) NIL

b) NIL

b) NIL

c)2150.48

c)484.80

c)508.07

c)1310.27

c) 1228.99

(Extnlaid)

(Extnl.aid)

(Extnl.aid)

(Extnl.aid)

(Extnl.aid)

1008.21

480.20

303.03

1026.80

924.88

(Bank credit)

(Bank credit)

(Bank credit)

(Bank credit)

(Bank credit)

d)3671.69

d)966.15

d)812.16

d)2339.71

d)2153.79

a) 101.37

a) 602.67

a) 683.25

b) 342.15

b) 1084.35

b) 1020.01

c) 379.33

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of External Funding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement of external aid	Estimated cost		Pattern of Funding	Cum. Expre. upto Annual Plan 1993-94	
				a. Original (Latest)	b. revised		a. state's share	b. Central Asst
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20.	Tamil Nadu Agriculture Development Project (Credit 2215/IN) loan 3300/IN Throughout Tamil Nadu Strengthening Planning capacities of SPC Agricultural extension work, seed production, watershed development livestock development, forestry plantations, rural roads and rural water supply- (World Bank)	31st July 1991	1997-98	a)30,929.46 b)30,929.46		Loan assisted by World Bank	6450.00	
21.	(a) Tamil Nadu Women in Agriculture. 6 districts through FTC at Kancheepuram,, Tindivanam, Sakkottai, Paramakudi and Palayamkottai-Phase-I. (b) TANWA- Promotion of Growth rate in Agriculture. strengthen- ing of farm womens position in society. Provision of the farm women with upto date of knowledge of relevant agricultural technology -DANIDA-Phase-II.	Oct.1986	30th April 1993	a) 321.00 b)413.00		(Orders of Govt.of India required)	412.00	
		Oct.1993	30th April 2000	a)28735		Orders of GOI required	30.06	
22.	(a) Comprehensive Water Shed Development Project-Nellai Kattabomman and V.O.Chidambaranar District Water Shed Development, Wind-erosion Control, Theri Land Development and Waste Land Development (DANIDA)-Phase-I.	Oct.1990	March 1994	a) 647.30		a)22.30 b) NIL c) 625.00 d) 647.30	a)84.00 b)NIL c) 344.10 d)428.10	

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
30929.46	1934.41	3653.13	8300.93	6373.30	
	98.30	34.26	Project terminated		
		11.69	292.42	429.33	
	a) 8.69 b)NIL c) 192.04 d) 200.73	a) 9.32 b)NIL c)218.37 d)227.69	Project completed		

ANNEXURE

STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S No	Name and location of the project with project Code; Name of External Funding Agency location	Date of sanction/ date of commencement of work	Terminal Date of	Estimated cost	Pattern of Funding	Cum. Expre. upto Annual Plan 1993-94
			Disbursement external aid	a. Original b. revised (Latest)	a. States share b. Central Asst c. Other sources (To be specified) d. Total	a. state's share b. Central Asst c. Other sources (To be specified) d. Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(b) Comprehensive Water shed Development Project of degraded areas in Kamarajar, Ramanathapuram and Pasumpon Thevar District.	April 1999		a) 53.32 b) c)1303.13 d)1356.45	a) 53.32 b) - c)1303.13 d)1356.45	GOVERNMENT
	(c) Water Shed Development Programme in degraded areas with DANIDA assistance in Ramanathapuram, Pasumpon Muthu- ramalinga Thevar and Kamarajar districts - Phase II	March 1994		a) 183.00 b) c) 4403.00 d) 4586.00	a) 183.00 b)- c) 4403.00 d) 4586.00	GOVERNMENT
23	SIDA Aided Social Forestry Project Phase-II. All districts in Tamil Nadu. Community Waste Land Development Programme Interface Forestries, Research and Development Agroforestry in dry lands and support for training and SIDA.	April 1988	a)31st March 1995 b)31st March 1994	a)8,540.00 b)11088.00	a) 30% b) - c) 70% d) 100%	a) - b)- c)11682.00 d)11682.00
24.	Danida Health Care Project-Salem and South Arcot districts Health care activities in HSC/PHC level, Manpower Development Activities, information, Education and Communication, Maintenance of Health infrastructural facilities, for Rehabilitation Programme for disabled DANIDA.	1st April 1989	a) 31st March 1992 b) 31st March 1995	a)1,626.00 b)2,296.00	a) 229.60 b) 114.80 c)1951.60 d)2296.00	a) 213.00 b) 107.00 c)1811.00 d)2131.00

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>

ORDERS AWAITED**ORDERS AWAITED**

a) -	a) 730.00	a) 752.00	a) 798.21	a) 862.05	Project agreement not completed. However provision is made.
b) -	b) -	b) -	b) -	b) -	
c) -	c)1670.00	c)1756.00	c)1862.49	c)2011.45	
d)7600.00	d)2400.00	d)2508.00	d)2660.70	d)2873.50	

a) 157.94	a) 52.76	a) 47.98	a) 41.59	a) 15.61
b) 78.98	b) 26.38	b) 23.99	b) 20.80	b) 7.81
c)1342.53	c) 448.49	c) 407.85	c)353.51	c)132.68
d)1579.45	d) 527.63	d) 479.82	d)415.90	d)156.10

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement of external aid	Estimated cost		Pattern of Funding		Cum.Expre. upto Annual Plan 1993-94	
				a.Original b.revised (Latest)	a.States share b.Central Asst c.Other sources (To be specifd) d.Total	a.state's share b.Central Asst c.Other sources (To be specifd) d.Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
25.	National Sericulture Project- Salem, Tiruchirappalli, Thiruvannamalai-Sambuvarayar, Dharmapuri, North Arcot- Ambedkar, Coimbatore, Periyar, Nilgiris, Madurai, Dindigul-Anna - Increase additional mulberry acreage by 1200 ha-additional emp. to 1.00 lakh persons -training facilities to farmers and reelers-reelers-augmenting silkworm seed production and strengthening infrastructure facilities. (World Bank.)	1989-90	Sept. 1994	a)4177.00 b) -	a)4177.00 b) c) d)4177.00				
26.	Sheep Development Project-Chengalpattu-M.G.R., North Arcot-Ambedkar, Tiruvannamalai Sambuvarayar, South Arcot, Salem and Dharmapuri-Pasture and Fodder Development, Health cover, Ram multiplication and distribution units, Extension Service, Mobile Training Unit and Project Management Office-European Economic Community.	May 1989	31st March 1993	a)1,366.94 b) -	a) 435.64 b) - c) 931.30 (EEC) d)1366.94	a) 195.43 b) - c) 385.20 d) 580.63			
27.	Pudukkottai Livestock Development (Danida) Project-Pudukkottai (Kulathur) taluk-Improved management practice and techniques, improved cattle quality through breeding and upgrading - (DANIDA)	August 199	a)Nov' 1995 b) -	a)440.00 b)440.00	a) - b) - c) 100% DANIDA d)	a) - b)- c)113.99 d)113.99		a) 120.00	

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
a)2628.00	a)614.45	a)556.21	a)616.91	a) 702.88	
b)	b)	b)	b)	b)	
c)	c)	c)	c)	c)	
d)2628.00	d)614.45	d)556.21	d)616.91	d) 702.88	
a)	a) 90.76	a)104.67	a) 44.76	a) -	
b)	b) -	b) -	b) -	b) -	
c)	c)151.32	c)133.10	c) 16.78	c) -	
d) 486.47	d)242.08	d)237.77	d) 61.54	d)192.10	
a) -	a) -	a) -	a) -	a) -	
b) -	b) -	b)-	b) -	b) -	
c)-	c) 25.07	c) 41.77	c) 12.90	c) 40.64	
d) -	d) 25.07	d) 41.77	d) 12.90	d) 40.64	

ANNEXURE
STATEMENT REGARDING

NAME OF STATE: TAMIL NADU

S. No.	Name and location of the project with project Code/Name of ExternalFunding Agency location.	Date of sanction/ date of commencement of work	Terminal Date of Disbursement external and	Estimated cost		Pattern of Funding	Cum.Expre.upto Annual Plan 1993-94
				a.Original	b.revised (Latest)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
28.	Non-Formal and Adult Education for Marine Fisher-folk in Tamil Nadu-DANIDA.	G.O.Ms.No 1172, dt.31.8.89 20.10.'89		a) 55.50 53.45 b) 63.04 119.00		a)119.00 b) NIL c) 63.04 d)182.04	a) 56.78 b) NIL c) 28.88 d) 85.66
29.	India Population Project IDA/1931-IN	16th Sep 1988	31st Dec. 1995	a)6,071.00 b)7,600.00		c)World Bank Aid through G.O.I.	3527.00
30.	Skill Development Project	April 1989	March 1995 March 1996	a)2174.41 b)3326.85		a)50% b)50%	a)551.795 b)551.795
31.	Development of Technician Education-World Bank.	April 1991	March 1996	a)11,521.00 b)7,600.00		a) 2280.00 b) - c) 5320.00(WB)	

IV—cont.

EXTERNALLY AIDED PROJECTS—cont.

(Rs.in lakh)

<i>Provision necessary during</i>					
<i>VIII Plan</i>	<i>1992-93</i>	<i>1993-94</i>	<i>1994-95</i>	<i>1995-96</i>	
<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	<i>a.State's share</i>	
<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	<i>b.central assistance</i>	
<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>c.Other Sources</i>	<i>Remarks</i>
<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	<i>(To be speifid)</i>	
<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	<i>d. Total</i>	
<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>	<i>(13)</i>
a)	a) 7.80	a)39.00	a)10.00	NIL	
b)	b) NIL	b)NIL	b)NIL	The scheme is	
c)	c) 9.00	c)20.00	c) 3.00	closed on 30.6.94	
d)	d) 16.80	d)59.00	d)13.00		
4739.00	636.63	1377.00	2300.00	400.00	
a)1538.08	a)220.05	a)206.40	a)419.21	a)336.45	
b)1538.08	b)220.05	b)206.40	b)419.21	b)336.45	
	173.34	728.00	647.00	847.00	

ANNEXURE - V

**ANNUAL PLAN 1995-96 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLAN)**

(Rs. in Lakh)

Major /Minor Head of Development	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96	
	Outlay	% to Total	Actual	% to	Anticip.	% to	Proposed	% to
			Expendi- ture	Total	Expendi- ture	Total	Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Roads and Bridges	Decentralised District Plan		910.23	45.51	An amount of Rs.40.00 lakh has been provided under DDP for 1994-95		An amount of Rs.50.00 lakh has been proposed for 1995-96	
2. School Buildings	was introduced from 1993-94		472.78	23.64				
3. Water Supply & Sanitation	only.Hence,no provision made under Eighth Plan.		224.28	11.21				
4. Housing for Weaker Sections			82.98	4.15				
5. Animal Husbandry			67.98	3.40				
6. Noon Meal Centres			77.20	3.86				
7. Minor Irrigation			45.73	2.29				
8. Primary Health Centres			40.63	2.03				
9. Pathway to burial Grounds			19.67	0.98				
10. Horiculture, Forestry, Sericulture & Other activities			58.52	2.93				
			2000.00	100.00				

CENTRALLY SPONSORED SCHEMES

ANNEXURE VI
CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CROP HUSBANDRY								
1	Minikit Programme of Rice, Jowar and Bajra	100		15.00	10.33	4.00	12.37	12.00
2	Improving of Irrigation facilities under Coconut Development Schemes	100		0.01	0.00	0.01	0.00	0.01
3	Integrated Development of Cocoa	100		0.01	0.00	0.01	0.00	0.00
4	Special Vocational Educational training for Plus Two passed candidates on Vocational Agriculture subject	100		0.01	0.00	0.01	0.00	0.01
5	Intensive Cultivation of Groundnut, sunflowers and Soyabean under Oil-seeds Production Thrust Project	100		0.00	0.00	0.00	0.00	0.00
6	Scheme for demonstration of intensive Cultivation of Maize in S.T. and S.Cs Areas	100		0.01	1.75	0.01	0.72	0.72
7	Scheme for Field Multiplication of Blue-green Algae under National Project on Development and use of bio-fertilizer Orgn. of Training.	100		0.01	0.00	0.01	0.00	0.01
8	Special Food Grains Production programme	100		78.00	107.87	179.90	0.00	0.00
9	Special Foodgrain Production programme - Pulses	100		10.00	107.87	0.01	0.00	0.00
10	Schemes for opening of additional fertilizer retail outlets	100		0.01	0.00	0.02	0.00	0.00
11	Scheme for Promotion of Sunflower cultivation in Rabi Zaidaseasamum	100		0.01	0.00	0.01	0.00	0.01
12	Integrated Programme for Devpt. of spices	100		0.02	50.32	0.02	0.01	0.01
13	Programme for integrated development of Cashewnut	100		12.29	85.27	28.09	28.45	90.39
14	Integrated Programme for development of Fruits	100		0.01	17.66	0.02	0.02	0.02
15	Integrated Programme for development of Tropical and Arid zone Fruits	100		0.01	5.00	0.02	0.02	0.02

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16	Fertilizer subsidy to small and marginal farmers	100		0.01	0.00	0.01	0.00	0.01
17	Drip Irrigation System for fruits flowers and Coconut	100		0.01	196.66	0.00	275.00	0.01
18	Strengthening of Breeding Centre for Oil Seeds and Coconut	100		0.00	0.00	0.00	0.00	0.00
19	Construction of Preservation Sheds cum Sales Points in agricultural extension centres	100		0.00	0.00	0.00	0.00	0.00
20	Production Measures in Ragi and samba	100		0.00	0.00	0.00	0.00	0.00
21	Introduction of Safflower cultivation Scheme	100		0.00	0.00	0.00	0.00	0.00
22	Integrated Programme for Dev. of spices(sc/st)	100		0.00	10.24	0.01	0.01	0.01
23	Dev. of Tropical and Hill Zone fruits (muleching)	100		0.00	5.00	0.02	0.03	0.03
24	Establishment of Polygreen Houses	100		0.00	0.00	0.01	0.01	0.01
25	Scheme for the Development of betelvine	100		0.00	4.64	0.00	3.73	0.02
26	Scheme for the Mushroom Cultivation in Tamilnadu	100		0.00	3.00	0.00	3.00	0.01
27	Distribution of Vegetable minikit	100		0.00	12.08	0.00	10.51	0.03
28	Scheme for Commercial Floriculture	100		0.00	0.00	0.00	0.01	0.01
29	Scheme for Promotion of Root and Tuber Crops	100		0.00	0.00	0.00	0.01	0.01
30	Fertiliser Concession Sale	100		0.00	5459.36	0.00	0.00	0.00
31	Area Expansion Under Cocount	100		0.00	59.49	0.00	42.16	64.95
32	Integrated Farming in Coconut holdings for Productivity Improvement	100		0.00	63.18	0.00	79.00	79.00
TOTAL				105.42	6199.72	212.19	455.06	247.30
1	Special Food Grain Production programme	75		0.01	1002.92	0.01	508.20	508.20
2	Schemes for Free Distribution of minikits, fertilizers and Seeds	50		0.01	0.00	0.01	0.00	0.00
3	Spl. Component Plan for S.C.- Scheme for the Distribution of Minikits, fertilizers and Seeds in the holdings of Small & Marg. Farmers	50		0.01	0.00	0.01	0.00	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	National Project on development fertilizer use in low consumption rainfed areas	50		0.01	0.00	0.01	0.00	0.00
5	Control of Pests and Diseases of agriculture Importance in Endemic areas	50		0.01	0.00	0.01	0.00	0.00
6	Intensive Cotton Development programme including Package	75		0.01	290.88	0.01	349.32	350.00
7	Dwarf - Tall Hybrid Coconut Seedlings	50		14.61	16.20	9.73	16.50	16.50
8	Intensive Cultivation of Groundnut/ cultivation of Sunflower & Oilseeds development of Gingelly under National Development Project	50		0.00	0.00	0.00	0.00	0.00
9	Installation of Drip/sprinkler Irrigation System for Manually operated Pumps	50		0.02	0.00	0.01	0.00	0.00
10	Oil Seeds Production Programme	75		729.18	1089.08	720.00	1210.00	1210.05
11	Sunflower Development	50		0.00	0.00	0.00	0.00	0.00
12	National Pulses Development Project	75		51.66	142.36	51.79	192.00	192.00
13	Implementation of improved agricultural equipments	50		0.00	0.00	0.01	0.00	0.00
14	Improvement of Crop Statistics	50		11.25	10.87	12.88	14.16	15.56
TOTAL				806.78	2552.31	794.48	2290.18	2292.31
FOOD, STORAGE & WAREHOUSING								
1	Development of agricultural marketing	100		0.01	0.00	0.01	0.00	0.00
2	Procurement of agricultural machinery	100		0.00	0.00	0.00	0.00	0.00
3	Seed Testing Laboratories	100		0.00	0.00	0.00	0.00	0.00
TOTAL				0.01	0.00	0.01	0.00	0.00
1	Construction of Rural Godowns.	50		0.03	0.00	0.03	16.00	23.00
2	Assistance to Agricultural Marketing Committees for the construction of Rural Godowns	50		0.00	0.00	8.00	8.00	0.00
TOTAL				0.03	0.00	8.03	24.00	23.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SOIL & WATER CONSERVATION								
1	Soil Testing Laboratory	100		0.00	0.00	0.00	0.00	0.00
2	Soil Conservation Works in Kundha and Lower Bhavani Catchments.	100		407.91	396.46	392.88	437.85	392.88
3	National Watershed Development programme for rainfed agriculture	100		675.01	761.91	1060.59	1056.00	1034.00
4	National Watershed Development programme for Rainfed Area Schemes executed By C.E.(A.E)	100		0.01	0.00	0.01	0.00	0.01
5	Pambar Reservoir Scheme.	100		0.01	0.00	0.00	0.00	0.00
TOTAL				1082.94	1158.37	1453.48	1493.85	1426.89
ANIMAL HUSBANDRY								
1	Assistance to TAPCO	100		0.01	0.00	0.01	0.01	0.01
2	Establishment of Backyard Poultry production Units for Women in Backward Tribal and Other Remote Areas	100		0.01	0.00	0.01	0.01	0.01
3	14th Quinquennial Live Stock Farm census - 1989	100		0.02	0.00	0.02	0.02	0.01
4	Establishment of Rinderpest Dist. squad under Rinderpest Eradication Programme	100		33.40	39.03	27.20	27.20	29.92
TOTAL				33.44	39.03	27.24	27.24	29.95
1	Vaccination of Cattle and buffaloes in Selected Areas	50		0.01	40.00	0.01	0.01	0.02
2	Animal Diseases Surveillance	50		1.73	6.46	1.96	1.96	2.15
3	Creation of Disease Free Zones	50		15.39	10.10	14.29	14.29	15.71
4	Strengthening of Poultry Diseases diagnostic Laboratory	50		1.23	1.34	1.43	1.43	1.57
5	Canine Rabies control	50		10.83	26.48	13.86	29.64	32.60
6	Assistance to T.N.Milk Producers Co-op Fedn. for Cross Breed Calf-rearing by Small and Marginal farmers and Agricultural Labourers	50		0.01	27.38	0.01	0.01	0.00
7	Development of indigenous breeds of Cattle and Buffaloes	50		0.01	0.00	0.01	0.01	0.02
8	Assistance to T.N. Poultry Development Corpn. for Poultry Development by Small and Marginal Farmers and Agricultural Labourers	50		0.01	0.00	0.01	0.01	0.02

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9	Conduct of All India Poultry Show and Centenary Celebration of Animal Husbandry Department	50		0.00	0.00	0.01	0.01	0.00
10	Assistance to Small and Marginal farmers and Agricultural Labourers for Sheep Production	50		62.29	81.44	41.67	41.67	45.83
11	Special Component Plan for Scheduled Castes-Assistance to Small/Marginal Farmers and Agricultural labourers for Sheep Production	50		0.00	0.00	0.01	0.01	0.02
12	Assistance to Small, marginal and Agricultural Labourers for piggery Development	50		0.01	0.00	0.01	0.01	0.02
13	Establishment of Fodder Seed Production Units	50		0.01	0.54	0.01	0.02	0.02
14	Strengthening of Statistical Cell	50		19.16	17.53	21.17	21.17	23.28
15	Construction of Modern Abattoir at Madras	50		0.01	0.00	0.02	0.02	0.02
16	Assistance to Tamil Nadu Meat Corporation for improvement work of the Slaughter House at Saidapet	50		0.00	1.22	0.00	0.00	0.00
TOTAL				110.70	212.49	94.48	110.27	121.28
DAIRY DEVELOPMENT								
1	Provision of Solar Heaters at dairy chilling centres	50		0.01	0.00	0.00	0.00	0.00
TOTAL				0.01	0.00	0.00	0.00	0.00
FISHERIES								
1	Development of Statistics Wing	100		3.14	2.69	3.26	3.77	4.10
2	Tamilnadu Fishermen Group Insurance	100		12.00	10.17	13.00	13.50	14.50
3	Assistance to Fishermen	100		0.00	0.00	0.01	0.01	0.01
4	Special Projects for the Production of Fish Seeds	100		6.10	4.34	0.06	0.45	0.11
TOTAL				21.24	17.20	16.33	17.73	18.72
1	Establishment and Expansion of Fish farmers Development Agencies	50		0.00	53.72	0.01	2.65	0.02
2	Estt. of Brackish Water Fish Farmers Development Agencies	50		0.01	15.26	0.01	0.02	0.02

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	Development of Aquaculture	50		0.01	0.00	0.01	0.02	0.02
4	Development of Landing Facilities	50		50.03	9.56	50.06	125.60	123.50
5	Relief Scheme for TN Marine Fishermen during Lean Months	50		299.97	806.08	1000.00	1000.00	1100.00
6	Construction of Mechanised Fishing boats and engines	50		0.01	32.50	0.01	0.03	35.53
7	Development of infrastructural facilities in Coastal Fishing villages	50		0.02	3.78	0.02	41.42	14.04
8	Construction of houses for fishermen	50		260.02	626.08	260.02	283.81	8.81
9	Supply of intermediate Crafts to fishermen	0		0.00	0.00	0.00	0.02	0.02
10	Remission of Central Excise Duty on Diesel Oil supplied to Mechanised Fishing Boats	0		0.00	0.00	0.00	0.02	0.02
TOTAL				610.07	1546.98	1310.14	1453.59	1281.98
FORESTS								
1	Scheme of decentralised peoples nurseries	100		0.01	7.16	0.01	0.01	0.01
2	Tiger Reserve Scheme	100		65.00	20.19	65.00	68.25	115.00
3	Conservation and Management of mangroves	100		1.01	4.00	0.01	22.68	25.00
4	Development of Vedanthangal Birds Sanctuary	100		0.01	1.04	0.01	10.62	12.00
5	Establishment of Gulf of Mannar Biosphere Reserve	100		0.01	24.52	0.01	53.01	55.00
6	Development of Pulicat Lake Bird and Marine Development	100		2.20	2.66	2.20	5.36	7.00
7	Wild Life Preservation — Project Elephant-Anamalai and Mudumalai	100		0.00	0.00	0.01	114.00	115.00
8	Assistance for Education and programme interpretation	100		0.01	0.00	0.01	0.01	0.01
9	Schemes on Ecological up-gradation and Ecological Restoration by ariel seedlings	100		50.00	49.43	50.00	50.00	0.01
10	Raising of Minor forest Produce including Medicinal Plants	100		9.00	29.40	9.00	30.00	37.00
11	Cashew Development Programme	100		0.01	0.00	0.01	0.01	0.01
12	Development of Vettangudi Birds sanctuary, P.M.Devar Dist.	100		0.01	2.00	0.01	3.15	5.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Development of Grizzled Squirrel Wild Life Sanctuary	100		0.01	2.93	0.01	20.67	22.00
14	Development of Karikili Sanctuary	100		0.01	0.27	0.01	8.05	10.00
15	Development of infrastructure for protection of forests from biotic interference	100		0.01	0.00	0.01	0.01	0.01
16	Seed development, collection, clearing and grades of Seeds of forest Species	100		4.46	4.64	5.06	5.50	6.50
17	Implementation of Integrated Waste Land Development Project in Palakombai, Puliman Kombai and Ethakoil watershed in Madurai Dist.	100		0.01	34.39	0.01	51.00	55.00
18	Development of Mudumalai National Park	100		0.01	1.08	0.01	6.35	8.00
19	Research Scheme for Genetic improvement of Casuarina and bamboo	100		0.00	0.00	0.00	0.01	0.01
20	Implementation of modern fire control methods	100		0.00	0.00	0.01	10.00	10.00
TOTAL				131.78	183.71	131.40	458.69	482.56
1	Crocodile Breeding Farm	50		0.03	0.00	0.00	0.00	0.00
2	Rural Fuel Wood Plantation and afforestation in Eco-sensitive Non-Himalayan Areas	50		213.92	205.27	236.00	248.00	290.00
3	Soil Conservation Scheme for the improvement of Cashew by Vegetative Propagation	50		0.01	0.00	0.01	0.02	0.02
4	Setting up of Tahr Sanctuary in Nilgiris District	50		6.04	4.81	6.39	7.00	8.00
5	Development of Point Calimere Wild Life Sanctuary	50		0.01	3.00	0.01	0.02	0.02
6	Development of Anamalai Wild Life Sanctuary	50		8.00	2.61	8.00	8.50	10.00
7	Creation of Sanctuary for Lion tailed Monkeys in Kalakadu	50		0.00	0.00	0.00	0.00	0.00
8	Development of Mudumalai Wild Life Sanctuary	50		4.71	3.94	4.77	5.00	6.00
9	Tiger Reserve Scheme	50		20.04	27.30	23.08	24.00	26.00
10	Wild Life Preservation - Project Elephant - Anamalai and Mudumalai	50		0.06	12.76	0.05	0.10	0.20

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11	Conservation and Management of mangroves	50		0.00	0.00	0.01	4.30	10.00
12	Development of Fair Modern forest and Fire Control Methods	50		0.06	0.00	0.06	10.00	10.00
13	Development of infrastructure for the Protection of forest from biotic interference	50		0.41	0.86	0.83	1.00	1.00
14	Development of Guindy National Park	50		5.00	4.80	5.00	41.26	44.00
TOTAL				258.29	265.35	284.21	349.20	405.24
CO-OPERATION								
1	Assistance to Consumer Cooperative for Setting up of Departmental stores - Large Sized retail Outlets and Small Sized Retail Outlets	100		0.01	0.00	0.01	0.01	0.00
2	Assistance to Consumer Cooperative wholesale stores for setting up of Mobile Shops	100		0.02	32.00	0.02	12.00	0.02
3	Contribution to the Agricultural Tamil Nadu State Cooperative Bank	100		0.02	0.00	0.02	0.02	0.02
4	Assistance to Tamil Nadu Consumer cooperative Federation for Expansion and Diversification of Business	100		0.01	0.00	0.00	0.00	0.00
5	Assistance towards the Share capital of Consumer Cooperative wholesale Stores, Primary Stores for Setting up of Retail Outlets	100		0.01	0.00	0.00	0.00	0.00
6	Assistance to Co-op. Banks for non-overdue Cover	100		0.01	0.00	0.01	0.01	0.00
TOTAL				0.08	32.00	0.06	12.04	0.04
1	Contribution to Failed Wells Compensation Fund	50		0.01	5.00	0.01	20.00	20.00
2	Contribution towards Risk Fund for consumption of Loan risen to weaker sections	50		0.00	0.84	0.01	0.02	0.02
TOTAL				0.01	5.84	0.02	20.02	20.02

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SPECIAL PROGRAMME FOR RURAL DEVELOPMENT								
1	Implementation of the M.ps Local area Development Scheme	100		0.00	285.00	5415.00	5415.00	5415.00
TOTAL				0.00	285.00	5415.00	5415.00	5415.00
1	Drought Prone Area Programme	50		657.00	962.30	985.50	1095.00	1095.00
2	D.P.A.P. Planning Cell in Secretariat	50		8.98	9.05	10.09	10.90	10.90
3	Integrated Rural Development programme (Allied Programmes)	50		349.89	1225.92	1195.81	1020.78	1231.40
4	Integrated Rural Development monitoring Cell in the Directorate of Rural Development	50		2.01	1.54	2.35	2.35	2.35
5	Monitoring Cell in the Secretariat for IRDP	50		1.75	1.74	1.90	2.10	2.10
6	Development of Women and Children in Rural Areas Under IRDP	50		21.93	21.68	69.87	22.54	22.54
7	Buildings	50		0.00	2.96	0.00	0.00	0.00
8	Jawahar Velai Vaippu Thittam	80		19475.00	22575.87	19569.18	30100.00	31160.00
9	Employment Assurance Scheme in the revamp Public Distribution System (RPDS)	50		0.00	350.00	1687.50	2290.00	4580.00
10	Implementation of Special intensified Jawahar Vellai Vaippu Thittam in Selected Backward Districts	50		0.00	1245.00	2490.00	3255.00	3255.00
TOTAL				20516.56	26396.06	26012.20	37798.67	41359.29
LAND REFORMS								
1	Development and Cultivation of Surplus Lands and Implementation of land Ceiling	50		18.32	15.74	17.50	17.50	17.50
2	Special Component Plan for S.Cs development and Cultivation of surplus Lands and Implementation of Land Ceiling	50		7.84	7.85	7.50	7.50	7.50
TOTAL				26.16	23.59	25.00	25.00	25.00
COMMUNITY DEVELOPMENT								
1	Training of Rural Youths in Self-employment	100		0.01	0.00	0.01	0.00	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2	Bio-gas Plants	100		418.09	293.94	434.41	478.77	479.77
3	National Project On Demonstration of Improved Chulas Programme	100		114.70	162.42	108.71	147.73	147.78
TOTAL				532.80	456.36	543.13	626.50	627.55
1	Central Rural Sanitation programme	50		178.41	367.58	178.40	178.40	778.40
2	Conversion of Dry Latrines into Sanitary Latrines in Town Panchayat	50		0.01	0.00	0.00	0.00	0.00
TOTAL				178.42	367.58	178.40	178.40	778.40
MINOR IRRIGATION								
1	Strengthening Ground Water Organisation (minor Irrigation) in the state of Tamil Nadu	50		0.02	38.41	0.00	0.00	0.00
2	Schemes On Minor Irrigation Wells and Pumps	50		0.02	0.00	0.01	0.01	0.01
TOTAL				0.04	38.41	0.01	0.01	0.01
COMMAND AREA DEVELOPMENT								
1	Water Management on Farm Development in Command Areas (introduction of Warabandhi)	50		121.33	285.43	149.01	193.40	197.20
2	Execution of On Farm Development works in Parambikulam-aliyar project (field Projects)	50		466.06	489.32	484.18	444.62	440.10
3	On Farm Development Works in cauvery Command	50		794.58	662.16	806.30	916.96	907.10
4	On Farm Development Works in kundah and Lower Bhavani Command	50		291.46	267.20	294.85	309.31	304.00
5	Execution of On Farm Development works in Periyar Vaigai Project	50		137.84	182.45	160.30	160.30	0.02
6	Execution of On Farm Development works in Sathanur Dam	50		39.41	55.56	42.37	0.00	0.00
7	On Farm Development Command Area development Programme [technical cell]	50		4.67	5.10	5.36	5.36	12.00
TOTAL				1855.35	1947.22	1942.37	2029.95	1860.42

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAJOR & MEDIUM IRRI. & FLOOD CON.								
1	Basic and Fundamental Research on river Valley Projects and National Council for Science and Technology programme of Studies	100	7.82	3.90	5.32	5.32	5.32	
TOTAL				7.82	3.90	5.32	5.32	5.32
INDUSTRIES-MEDIUM & LARGE								
1	Asst. to Tn Corp. for Industrial Infrastructure Develpt. [TACID] for setting Up of industries at Gangai-kondan and Perunthurai Growth Centre	100	0.00	436.00	0.01	3180.00	851.00	
TOTAL				0.00	436.00	0.01	3180.00	851.00
VILLAGE & SMALL INDUSTRIES								
1	Setting up of Nucleus Cell	100	21.10	21.70	25.91	31.00	35.00	
2	Engineer Entrepreneurs Training scheme	100	0.00	0.00	0.00	0.00	0.00	
3	Handloom Weavers Savings and security Schemes Central Thrift fund	100	50.00	140.00	50.00	166.06	165.00	
4	Assistance to Consumer Co-operative societies for Setting of Large and Small Sized Retail Outlets	100	0.01	0.00	0.00	0.00	0.00	
5	Assistance to Tea Plantation Corporation	100	0.01	0.00	0.01	0.00	0.00	
6	Scheme for Margin Money Assistance to Destitute Weavers	100	0.00	31.19	0.00	34.22	64.41	
7	Welfare Package Scheme for Handloom weavers	100	0.00	79.20	0.01	134.09	120.00	
8	Implementation of the Integrated Handloom Village Development Programme	100	0.00	12.00	0.01	12.50	0.01	
TOTAL				71.12	284.09	75.94	377.87	384.42
1	District Industries Centre	50	505.44	448.94	535.27	0.00	0.00	
2	Quality Certificate of SSL Units	50	0.01	0.00	0.00	0.00	0.00	
3	Loans to Rehabilitation of Sick Small Scale Unit for Margin Money assistance	50	0.01	2.08	0.01	3.00	3.00	

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	Subsidy towards interest on working capital Loan - Handloom industries	50		0.01	0.00	0.01	0.00	0.00
5	Weavers Housing Scheme	50		150.00	84.00	150.00	190.00	190.00
6	Scheme for Modernisation of Handloom	50		0.01	0.00	0.01	0.00	0.02
7	Marketing Development Assistance	50		3290.00	3308.56	3290.00	3347.46	3397.40
8	Share Capital Assistance to marketing Development Agencies	50		50.00	135.00	50.00	50.00	50.00
9	Assistance to Tamil Nadu Handloom Weavers' Cooperative Society Limited	50		0.00	0.00	0.00	0.00	0.00
10	Silk and Art Silk Weavers' Cooperative Societies and Assistance to primary Weavers Coop.Soci. for Strengthening the Share Capital	50		0.50	0.38	0.50	0.50	0.50
11	Assistance to industrial Coir cooperative Societies	50		0.02	0.00	0.02	8.28	0.02
12	Rebate On Sale of Coir, Yarn and coir Product	50		0.01	10.00	0.01	30.00	40.00
TOTAL				3996.01	3988.96	4025.83	3629.24	3680.94
ROADS AND BRIDGES								
1	Roads of inter-state importance	100		0.04	6.00	0.02	0.00	0.00
2	Prorata Establishment, machinery equipment charges transferred from "2059.public Works"	100		2.03	0.00	0.00	0.00	0.00
TOTAL				2.07	6.00	0.02	0.00	0.00
ROAD & INLAND WATER-TRANSPORT								
1	Improvements to Buckingham Canal stretch between Ennore to Andhra Pradesh Border.	100		0.04	-9.15	0.03	0.00	0.00
TOTAL				0.04	-9.15	0.03	0.00	0.00
SCIENTIFIC SERVICES & RESEARCH								
1	Renewable Energy Project and Research and Development Projects	100		10.00	32.64	10.00	10.00	0.01
TOTAL				10.00	32.64	10.00	10.00	0.01
ECOLOGY AND ENVIRONMENT-								
1	Parayavaran Vehinis - (environmental Bridges)	100		0.00	0.00	0.03	0.03	0.00
2	Environmental Improvements of River Cauvery under the National River action Plan	100		0.00	0.00	200.00	200.00	0.00
TOTAL				0.00	0.00	200.03	200.03	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SECRETARIAT-ECONOMIC SERVICES								
1	Prime Minister's Employment Guarantee Scheme for Rural Landless labourers Monitoring Cell in secretariat.2600	100		8.04	6.50	8.71	8.71	8.71
2	Technical Cell in Environment and Forest Department	100		3.13	3.55	0.00	0.00	0.00
3	Secretariat Cell-world Bank Aided (India Population Project - V)	100		1.80	2.05	2.18	2.18	2.18
4	Experts Cell to Assist the State land use Board	100		4.64	5.20	4.77	19.30	6.77
TOTAL				17.61	17.30	15.66	30.19	17.66
1	Planning Cell in Districts	50		12.85	0.00	0.00	0.00	0.00
2	Staff in Secretariat to Monitor district Planning Cell	50		1.97	1.90	2.14	2.14	2.14
TOTAL				14.82	1.90	2.14	2.14	2.14
TOURISM								
1	Purchase of Water Sports equipment Scheme	100		0.01	0.00	0.01	11.50	0.00
2	Landscapping At Mamallapuram	100		0.01	0.00	0.01	0.01	0.01
3	Construction of a Restaurant at vandiyar Tank in Madurai	100		0.01	0.00	0.01	0.00	0.01
4	Construction of Restaurant Block at courtallam	100		0.02	0.00	0.02	0.00	0.01
5	Construction of tourist Complex at Kancheepuram	100		0.01	0.00	0.01	0.00	0.01
6	Construction of Restaurant Complex at Pichavaram, South Arcot District	100		0.01	0.00	0.01	0.00	0.01
7	Construction of tourist Amenities at Chidambaram	100		0.01	0.00	0.01	0.00	0.01
8	Construction of Beach Cottage at Kanyakumari	100		0.01	0.00	0.01	0.00	0.01
9	Construction of Wayside Amenities at Thirukazhukundram	100		0.01	0.00	0.01	0.00	0.01
10	Construction of Wayside Amenities at Tiruthani, Chengalpattu District	100		0.01	0.00	0.01	0.00	0.01
11	Provision of Boating Facilities for Udagamandalam Lake	100		0.01	0.00	0.01	0.00	0.01

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	Purchase of Trekking and Rock climbing Equipments	100		0.01	0.00	0.01	0.00	0.01
13	Improving infrastructural Facilities including Accommodation at Tourist Centres for Promotion of Tourism	100		0.01	0.00	0.01	0.00	0.01
14	Provision of Wayside Facilities	100		0.01	0.00	0.02	0.00	0.01
15	Provision of tourist Amenities including Boating Facilities at Tourist Centres	100		0.01	0.00	0.01	0.00	0.01
16	Forest Lodge at Mudumalai	100		0.01	0.00	0.01	0.00	0.01
17	Tourist Amenities at Bathing Ghat at Hoganekkal	100		0.01	1.00	0.01	0.00	0.01
18	Construction of Cafeteria at Kanyakumari	100		0.01	0.00	0.01	0.00	0.01
19	Construction of Visitors Waiting hall at Poempuhar	100		0.01	0.00	0.01	0.00	0.01
20	Pro-rata Establishment, Machinery and Equipment Charges	100		0.00	0.00	0.00	0.00	0.00
21	Construction of tourist Complex and Restaurent Block At Salem	100		0.02	0.00	0.02	0.02	0.01
22	Flood Lighting for Four Monuments at Mamallapuram	100		0.01	3.58	0.01	0.01	0.01
23	Provision of Accomodation Facilities at Hotel Tamil Nadu in Kanyakumari	100		0.01	0.00	0.01	0.01	0.01
24	Assistance to Tamil Nadu Tourism Development Corporation for upgradation of facilities in the Hotel Tamil Nadu	100		0.00	0.00	0.01	0.01	0.01
25	Construction of Tourist Complex at Ranipet and Kumbakonam	100		0.00	0.00	0.01	11.56	0.01
26	Purchase of a Ferry Launches for tourists between Kanyakumari and Vivekananda Rock Memorials	100		0.00	0.00	0.01	0.01	0.01
TOTAL				0.24	4.58	0.28	23.13	0.24
1	Construction of Tourist Complex	50		0.01	0.00	0.01	0.00	0.01
TOTAL				0.01	0.00	0.01	0.00	0.01
ECONOMIC ADVICE AND STATISTICS								
1	Agriculture Census	100		6.06	22.34	6.43	19.87	21.86
2	Economic Census and Surveys	100		0.31	0.45	0.21	0.25	0.27

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	Crop Estimation Survey on Fruits, Vegetables and other Minor Crops.	100		8.18	7.83	9.00	10.15	11.16
4	Setting Up of Nodal Centre for manpower Employment	100		3.34	2.70	3.46	3.81	4.19
TOTAL				17.89	33.32	19.10	34.08	37.48
1	Scheme for timely Reporting of Area under Production	50		21.14	21.93	22.59	24.59	27.34
TOTAL				21.14	21.93	22.59	24.59	27.34
CIVIL SUPPLIES								
1	One Time Grant for Strengthening and modernising Consumer Dispute redressal Commission and Consumer Dispute Redressal Forum	100		0.00	0.00	0.00	0.00	290.00
TOTAL				0.00	0.00	0.00	0.00	290.00
GENERAL EDUCATION								
1	Operation Black Board Scheme	100		0.01	73.41	0.01	0.01	0.01
2	Improvement of Science Education in Higher Elementary School	100		0.01	0.00	0.01	0.01	0.01
3	Supply of Two-in-one to Primary and Upper Primary Schools	100		0.01	0.00	0.01	0.01	0.01
4	Appoinment of Additional Teachers in Single and Two Teachers Primary schools	100		0.01	0.00	0.00	0.00	0.00
5	Educational Television Programme in Tamil Nadu	100		0.95	0.00	0.01	0.01	0.01
6	Setting Up of District institute of Education and Training in Tamil Nadu	100		462.89	435.52	494.96	494.96	600.00
7	Setting Up of Dist.centre for English Teaching Campaign in Tamil Nadu	100		2.84	1.26	3.30	3.30	4.00
8	Improvement of Science Education in high/higher Secondary Schools	100		0.01	0.00	0.01	352.97	0.01
9	Integrated Education for the handicapped Children in Rural Areas	100		1.77	6.55	0.01	32.65	1.34
10	Fifth Survey of School Education	100		0.00	0.00	0.00	0.00	0.00
11	Computer Education Project	100		0.01	0.00	0.01	0.01	0.01
12	Vocationalisation of Higher Secondary Education	100		0.01	0.00	0.01	276.88	553.76

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Environmental Orientation to School Education	100		0.63	3.18	0.09	2.63	0.01
14	Implementation of Yoga	100		0.00	0.00	0.00	0.00	0.00
15	Establishment of Sharmik Vidya peeth, Madras	100		23.13	25.31	26.32	36.90	36.90
16	Rural Functional Literacy Project	100		0.16	4.36	0.02	5.00	0.02
17	National Adult Education Programme	100		76.46	71.92	91.44	91.44	105.00
18	Jana Shikshan Nilayam	100		76.89	89.96	84.51	84.51	95.41
19	Encouragement for Sanskrit Education	100		0.45	0.00	0.01	0.01	0.01
20	Assistance to Eminent Sanskrit Scholars in indigent Circumstances	100		4.15	8.32	0.01	0.01	0.01
21	National Education Policy	100		0.01	0.00	0.01	0.01	0.00
22	Buildings	100		0.01	0.29	0.00	0.00	0.00
23	National Policy On Education District institute of Education training buildings	100		0.00	0.00	0.00	0.00	0.00
24	Vocationalisation of Secondary Education at Plus 2 Level	100		0.00	0.00	210.00	300.00	0.01
25	Loans to Other Parties Controlled by the Directorate of Collegiate education - National Loan scholarship Scheme	100		30.00	0.00	0.00	0.00	0.00
26	District Primary Education Programme	100		0.00	0.00	360.00	360.00	400.00
TOTAL				680.41	720.08	1270.75	2041.32	1796.53
1	Non-formal Education Schemes for the Benefit of Drop-outs and non-starters.	50		0.16	0.05	0.01	0.01	10.00
TOTAL				0.16	0.05	0.01	0.01	10.00
TECHNICAL EDUCATION								
1	Development of Post Graduate Courses and Research Work in the college of Engineering, Guindy and College of Technology, Coimbatore	100		21.94	19.40	0.01	19.62	13.44
TOTAL				21.94	19.40	0.01	19.62	13.44

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Joint Programme for Training in Computer Science and Technology	50		3.32	4.08	5.27	5.29	5.46
TOTAL				3.32	4.08	5.27	5.29	5.46
ART AND CULTURE								
1	Preparation of Guides to Records of Tamil Nadu Archives	50		0.04	6.29	0.05	6.74	0.05
TOTAL				0.04	6.29	0.05	6.74	0.05
SPORTS AND YOUTH SERVICES								
1	Grants to Universities towards National Service Schemes	50		148.24	148.24	148.71	148.71	150.00
2	National Service Schemes in Higher Secondary Schools	50		114.07	103.15	114.71	114.71	114.71
TOTAL				262.31	251.39	263.42	263.42	264.71
MEDICAL								
1	Buildings	100		2.62	0.00	0.00	0.00	0.00
2	Assistance to Voluntary Organisation Conducting Eye Camp	100		1.00	0.71	1.00	1.00	1.00
3	Establishment of Regional Institute of Ophthalmology	100		0.00	0.00	0.00	0.00	0.00
4	Establishment of Eye Camp in Medical College Hospitals	100		1.50	0.78	1.50	1.50	1.55
5	Strengthening of Blood Bank System	100		0.00	39.02	0.00	0.00	0.00
6	Additional inputs to Districts for System Good Performance in National programmes	100		0.00	0.00	0.00	0.00	0.00
7	Training Centres for Para Medical workers for Leprosy	100		0.01	0.00	0.01	0.01	0.01
8	Training to Ophthalmic Assistants	100		2.30	2.15	2.51	2.51	2.60
9	Sexually Transmitted Disease Control Programme	100		6.08	4.78	6.23	6.23	6.38
10	Buildings	100		0.00	0.00	0.00	0.00	0.00
11	National Aids Control Programme	100		2.36	58.08	3.26	3.26	3.41
12	Assistance to the Cancer Institute	100		0.00	0.00	0.00	0.00	0.00
13	Development of Pharmacy attached to Arignar Anna Government Hospital of Indian Medicine, Madras	100		1.19	0.71	0.00	0.00	0.00
TOTAL				17.06	106.23	14.51	14.51	14.95

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	National T.B.control Programme	50		100.00	131.37	298.00	298.00	298.00
2	Buildings (Primary Health Centres)	50		57.46	40.84	721.09	643.91	33.35
3	Buildings (hospitals and dispensaries)	50		0.00	0.00	0.00	0.00	0.00
4	Reorientation of Medical Education and involvement of Colleges in Community Health Programme	50		14.09	10.60	12.50	12.50	12.50
5	Buildings	50		0.00	0.56	0.17	0.00	0.00
TOTAL				171.55	183.37	1031.76	954.41	343.85

PUBLIC HEALTH

1	Urban Family Welfare Centres	100		411.84	413.92	503.79	385.28	124.60
2	Rural Family Welfare Planning Centres	100		1928.10	1595.87	2332.68	2332.68	2565.95
3	Sub-centres	100		2683.38	2465.32	2812.68	2929.97	3075.18
4	District Family Welfare Bureau	100		217.86	227.64	244.15	244.15	268.56
5	City Family Welfare Bureau	100		0.01	0.00	0.01	0.01	0.01
6	State Family Welfare Bureau	100		51.70	48.99	53.58	53.58	58.94
7	Regional Family Welfare Training Centre	100		27.85	25.14	28.69	30.12	31.33
8	Motor Vehicles for Family Welfare Programmes	100		53.20	57.93	54.46	54.49	59.90
9	Research and Evaluation	100		7.29	7.50	8.27	8.27	9.10
10	Training of Personnel in Family Welfare	100		151.79	107.96	112.83	116.25	119.56
11	Post Partum Programme	100		518.85	277.51	600.27	600.27	660.33
12	Buildings(urban)	100		40.83	25.58	271.98	507.43	146.71
13	Buildings (rural)	100		44.82	10.98	31.93	18.24	37.19
14	Immunisation Schemes	100		108.50	107.58	121.51	127.58	132.68
15	Tamil Nadu Family Welfare Miscellaneous Purpose Fund	100		55.00	51.78	55.00	55.00	60.50
16	Scheme of Prophylaxis Against Nutritional Anemia	100		78.80	0.00	74.42	74.43	81.87
17	Cell in State Secretariat and Headquarters	100		1.33	1.33	1.48	1.48	1.48
18	Mass Education	100		84.96	77.00	74.69	74.69	82.15
19	Compensation for Tubectomy, Vasectomy, I.U.D. Etc.,	100		691.40	588.84	691.09	691.09	760.19
20	Oral Dehydration Therapy Programme	100		2.90	0.00	0.00	0.00	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21	World Bank Aided India Population Project	100		1027.21	1377.00	1681.24	2300.00	400.00
22	Innovative Scheme for Reducing infant Meternary Mortalities Rates under flexible approach Scheme	100		0.01	0.00	0.01	0.00	0.01
23	Cell in Directorate of Pub.health and Preventive Medicine for Opening of Additional Sub-centres	100		5.46	6.17	6.78	7.12	7.40
24	Meternity Centres Under Tribal areas	100		15.20	20.20	17.57	18.45	19.19
25	Assistance to Non Governmental organisation for Welfare activities under India Population Project-VII	100		0.00	0.00	0.01	0.00	0.01
26	Leprosy Control Units	100		390.33	355.46	413.94	413.94	455.33
27	Prevention and Control of Goitre	100		3.60	0.00	3.60	3.60	3.60
28	Integrated Nutrition Project with DANIDA Assistance	100		48.06	15.17	1.80	2.23	0.50
29	In-service Training and Man-Power Development under DANIDA Project	100		61.02	85.96	59.92	68.34	0.00
30	Prevention and Control of Diseases	100		71.35	62.17	72.69	72.69	79.96
31	Monitoring and Evaluation Under DANIDA Project	100		14.63	7.88	14.46	63.69	0.00
32	Innovative Schemes under DANIDA project	100		14.83	34.44	14.40	60.92	0.00
33	Communication Component Under DANIDA	100		8.22	10.96	0.31	5.65	0.00
34	Project Organisation By State and District level establishment under DANIDA Project	100		50.71	48.49	46.24	46.96	0.00
35	Health Sub-centre level activities under DANIDA Project	100		11.16	48.71	0.90	11.33	0.00
36	Primary Health Centre Level Activities under DANIDA Project	100		8.67	10.07	0.00	0.52	0.00
37	Improvement of Drug supply under DANIDA Project	100		3.61	42.17	7.42	59.42	0.00
38	Construction of Community supported Health Sub Centre under DANIDA Project	100		0.02	64.54	0.00	0.15	0.00
39	Rehabilitative Health care under DANIDA Sub Project	100		0.00	0.02	0.00	0.00	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
40	Double Staffing of Health Sub centre under Danida Project	100		0.00	0.00	0.00	0.00	0.00
41	Control of Ari Drugs under Danida project	100		0.01	14.48	0.00	11.20	0.00
42	Construction Cell under Danida project	100		15.28	12.86	10.25	10.41	0.00
43	Prevention and Control of Blindness	100		4.24	2.40	4.46	4.46	4.91
44	Maintenance of Community Health centres, Primary Health Centres, health Sub-centres under "DANIDA" project	100		1.27	99.42	0.00	24.26	0.00
45	National Programme for Control of blindness	100		1.00	0.58	0.00	0.00	0.00
46	Food Analysis Laboratory	100		0.00	0.00	0.00	0.00	0.00
47	Training Centres	100		0.01	0.01	0.01	0.01	0.01
48	Pro-rata Establishment Machinery and equipment charges transferred from "2059.public Works"	100		48.34	48.34	87.79	87.79	87.79
TOTAL				8964.65	8458.37	10517.31	11578.15	9334.94
1	Training in Primary Health Centres under Multi-purpose Workers	50		1.16	0.98	1.19	1.25	1.32
2	Malaria Control- Programme - headquarters	50		2600.09	2498.40	2780.04	2919.04	3035.80
3	Urban Malaria Eradication Scheme	50		33.00	24.41	25.11	26.37	27.44
4	National Filaria Control Programme	50		29.00	24.48	29.01	30.46	31.66
5	Control of Japanese Encephalitis	50		21.26	18.59	26.41	27.73	28.84
6	Buildings	50		7.00	2.01	3.60	4.57	0.00
TOTAL				2691.51	2568.87	2865.36	3009.42	3125.06
WATER SUPPLY AND SANITATION								
1	Accelerated Rural Water Supply programme	100		3500.01	3268.00	3500.00	3884.00	3884.00
2	Accelerated Rural Water Supply programme-additional Grant under intensive Scheme	100		0.01	0.00	0.00	0.00	0.00
3	Establishment of Dist. Level Stationery Mobile Laboratories - Grants in Aid to TWAD Board	100		0.01	0.00	0.01	0.00	0.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	Iron Removal/ Deflorination Plant under National Drinking water mission	100		0.01	0.00	0.01	0.00	0.00
5	Desalination Plant	100		0.00	0.00	0.00	1809.00	1600.00
6	Accelearted Urban Water Supply Scheme	100		0.00	0.00	0.00	184.68	184.68
TOTAL				3500.04	3268.00	3500.02	5877.68	5668.68
HOUSING								
1	Plantation Labour Housing	100		0.70	0.00	0.23	0.00	0.00
TOTAL				0.70	0.00	0.23	0.00	0.00
URBAN DEVELOPMENT								
1	Assistance to town and Country Planning Board for integrated Small and Medium towns	100		200.00	159.47	200.00	200.00	240.00
2	Urban Basic Services for Poor implemented by Director of Municipal Administration	100		375.70	0.00	0.00	0.00	0.00
3	Assistance to Municipalities for construction of Public Conveniences, Korattur	100		0.01	0.00	0.00	0.00	0.00
TOTAL				575.71	159.47	200.00	200.00	240.00
1	Urban Basic services for poor implemented by the Director of Municipal Administration	50		0.00	375.70	375.70	375.00	400.00
2	Grants for Preparation of Large Scale Mapping of Urban Areas System	50		0.00	0.00	0.00	0.00	0.00
TOTAL				0.00	375.70	375.70	375.00	400.00
WELFARE OF SC & ST & OTHER B.Cs -								
1	Educational Concession to SCs and STs	100		896.43	1232.71	1010.22	1060.70	1111.20
2	Government of India Post Matric Scholarships to Scheduled Tribe students	100		1.27	1.95	1.76	1.85	1.85
3	Assistance to Agriculturists belonging to SC/ST coming under the Cooperative fold.	100		0.01	0.00	0.01	0.00	0.00
4	Award of Research Fellowship	100		0.05	0.29	0.05	0.05	0.05

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5	Up-grading the Merit of Scheduled caste Students	100		4.27	3.48	4.24	4.25	4.25
6	Upgrading of Merit of Scheduled Tribes Students	100		0.12	0.11	0.11	0.12	0.12
TOTAL				902.15	1238.54	1016.39	1066.97	1117.47
1	Training Centres for All India Service Exams	50		14.40	11.98	17.01	17.84	19.60
2	Construction of Buildings for Boys and Girls Hostels	50		300.00	300.00	300.00	300.00	300.00
3	Share Capital investment in the Tamil Nadu Adi Dravidar Housing and Development Corporation	50		650.00	370.99	650.00	650.00	650.00
4	Research intelligence Cell for evaluation of Adi Dravidar and Tribal Welfare Schemes	50		2.87	2.65	0.00	0.00	0.00
5	Coaching to Sc/st Students to join Indian institute of Technology	50		0.20	0.00	0.20	0.20	0.20
6	Machinery for the Enforcement of Protection of Civil Rights Act, 1955	50		3.82	1.92	2.58	2.70	3.00
7	Educational Concessions	50		56.52	67.37	79.98	84.00	88.00
8	Supply of TV Sets to Adi Dravidar colonies and Slums	50		0.01	0.00	0.01	0.01	0.01
9	Coaching to Sc/st Candidates for Tamil Nadu Professional Courses Entrance Exams	50		0.00	4.84	0.02	0.02	0.02
10	Research intelligence Cell for exclusion of Adi-dravidar and Tribal Welfare Schemes	50		0.00	2.49	4.17	4.36	4.40
11	Publicity Expenses	50		3.35	3.52	4.23	4.30	4.40
12	Construction of Buildings for Govt. Girls' Hostel	50		0.01	0.00	0.01	0.01	0.01
13	Establishment of Tribal Research Institute	50		14.05	5.23	15.18	15.80	15.80
14	Setting up of a Museum in the Tribal Research Centre, Uthagamandalam	50		25.00	0.00	30.00	30.00	30.00
TOTAL				1070.23	770.99	1103.39	1109.24	1115.44

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LABOUR & LABOUR WELFARE								
1	Setting up of Special Cells for Physically Handicapped in Employment Exchanges	100		8.53	8.08	9.18	9.19	9.34
2	Urban Employment	100		0.01	0.00	58.26	70.10	70.00
3	Vocational Guidance unit to Self-Employment	100		5.52	4.33	5.38	5.37	5.56
4	Industrial Training institutes introduction of Stenography trade for the Benefit of Minorities [training]	100		0.02	0.00	0.02	0.02	0.02
TOTAL				14.08	12.41	72.84	84.68	84.92
1	Establishment of State Project management unit [Training]	50		13.57	12.69	14.95	14.89	14.37
2	Computerisation of Employment Exchange Operations	50		10.52	4.66	0.09	0.15	0.00
3	Industrial Training Institute for Women Under World Bank Aided Skill Development Project	50		119.54	34.83	104.15	111.08	59.32
4	Establishment of Equipment Cells in Industrial Training Institute Workshop - Skill Development Project under World Bank Aid	50		35.78	30.44	46.45	36.18	31.27
5	Expansion of the Existing Industrial Training Institutes Skill Development Project under World Bank Aid.	50		107.18	89.10	141.94	135.26	39.71
6	Expansion of Advanced Vocational Training System in Industrial Training Institutes Skill Development Project Under World Bank Aid.	50		27.77	2.41	20.41	10.71	4.26
7	Modernisation of Equipments under World Bank Aided Skill Development Project	50		307.00	222.01	434.75	252.28	476.77
8	Provision of Audio Visual Aids under World Bank Aided Skill Development Project	50		3.06	8.69	5.00	2.44	0.01
9	Establishment of Basic Training unit Related Training Centres Skill Development Project under World Bank Aid	50		46.94	12.57	70.71	91.19	47.13
TOTAL				671.36	417.40	838.45	654.18	672.84

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SOCIAL WELFARE								
1	Integrated Child Development Scheme	100		1328.04	1117.43	1129.41	1016.34	1188.70
2	Supplementary Nutrition Programme	100		180.00	0.00	0.01	0.00	0.00
3	Training of Integrated Child Development Scheme	100		22.29	15.96	23.27	23.90	23.90
4	Petrol Subsidy to Handicapped persons	100		0.30	0.00	0.01	0.00	0.00
TOTAL				1530.63	1133.39	1152.70	1040.24	1212.60
1	Assistance to Private Institutions for Care of Destitute Children	50		231.35	212.26	231.25	0.00	0.00
2	Training Programme for Staff in Prevention and Control of Juvenile Social Mal-adjustment	50		0.01	0.00	0.01	0.00	0.00
3	Programme for infrastructural facilities for Government Juvenile Special Homes	50		0.01	0.00	0.01	0.00	0.00
4	Scheme for Prevention and Control of Juvenile Social Mal-adjustment	50		0.04	32.35	0.04	32.00	32.00
5	Creation of Facilities for Development of Child institution	50		2.30	0.00	2.49	1.20	2.40
6	Buildings	50		1.51	4.48	0.20	0.09	0.00
TOTAL				235.22	249.09	234.00	33.29	34.40
NUTRITION								
1	Integrated Child Development Service Scheme with the Assistance from 'SIDA'	100		335.38	424.62	777.92	602.67	683.25
2	Iron fortified Salt Project	100		0.00	0.00	0.01	0.00	0.00
TOTAL				335.38	424.62	777.93	602.67	683.25
OTHER SOCIAL & COMMUNITY SER.								
1	Loans to Indians returning from Burma	100		0.60	0.30	0.30	0.30	0.30
2	Loans to Burma Repatriates for Housing facilities	100		0.01	0.00	0.01	0.01	0.01
3	Loans to Srilanka Repatriates covered by Srimavo Shastri agreement for Business	100		12.00	22.00	15.00	15.00	15.00

ANNEXURE VI—cont.

CENTRALLY SPONSORED SCHEMES

STATE : TAMIL NADU

(Rs. in Lakh)

Sl. No.	Name of the Scheme	Pattern of Funding	Eighth Five Year Plan 1992-97	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay
				Budgeted outlay	Expenditure	Budgeted outlay	Anticipated expend.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	Loans to Srilanka Repatriates covered by Srimavo Shastri agreement for Housing facilities	100		150.00	235.00	160.00	160.00	160.00
5	Loans to Sri Lanka Repatriates covered by Srimavo Shastri Agreement for Agricultural purposes	100		0.04	0.04	0.04	0.04	0.04
TOTAL				162.65	257.34	175.35	175.35	175.35
1	Modernisation of Prisons	50		0.48	185.96	0.58	0.58	0.58
2	Strengthening of Revenue Administration and updating of Land records	50		0.04	113.54	0.04	0.04	0.04
TOTAL				0.52	299.50	0.62	0.62	0.62
PUBLIC WORKS								
1	Modernisation of Prisons	100		3.44	0.00	0.10	0.10	0.10
TOTAL				3.44	0.00	0.10	0.10	0.10
1	Modernisation of Prisons	50		90.75	144.66	15.10	13.00	30.00
TOTAL				90.75	144.66	15.10	13.00	30.00

MINIMUM NEEDS PROGRAMME

ANNEXURE VII A
ANNUAL PLAN 1995-96 - MINIMUM NEEDS PROGRAMME-
Outlay and Expenditure

(Rs.in Lakh)

Sl No.	Name of the Programme (1)	1993-94			1994-95		1995-96	
		<i>Eighth Plan Agreed Outlay</i> (2)	<i>Budgeted Outlay</i> (3)	<i>Actual Expdre.</i> (4)	<i>Budgeted Outlay</i> (5)	<i>Anticip. Expre.</i> (6)	<i>Proposed Outlay</i> (7)	<i>Of which capital content</i> (8)
1.	Elementary Education	35825	4230.63	4223.12	4257.46	4670.18	5415.44	500.00
2.	Adult Education		380.94	808.36	1924.34	2172.14	1943.02	
3.	Rural Health	13148	2568.01	2554.89	2817.97	2934.20	3014.32	176.41
4.	Rural Water Supply	34343	4593.31	5229.14	5228.67	5228.66	6570.00	6000.00
5.	Rural Sanitation		50.00	50.00	0.02	0.01	389.20	389.20
6.	Rural Roads	11172	1850.00	1500.00	1850.00	1850.00	2550.00	2550.00
7.	Rural Housing	2552	450.00	480.00	500.00	480.00	2010.00	2010.00
8.	Rural Electrification					
9.	Environmental Improvement of Slums	1745	315.41	547.62	530.28	540.00	526.00	487.00
10	Nutrition	54335	9513.11	8853.21	10026.77	11916.09	11602.55	234.00
11.	Rural Domestic Cooking Energy							
	i). Rural Fuel Wood	653	106.96	109.63	118.00	124.00	145.00	90.00
	ii) Improved Chulhas							
12.	Civil Supplies	475	82.37	59.48	154.85	154.99	209.44	201.00
TOTAL		154248	24140.74	24415.45	27408.36	30070.27	34374.97	12637.61

ANNEXURE VII B

MINIMUM NEEDS PROGRAMME

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1993-94 AND 1994-95 AND PROPOSALS FOR THE ANNUAL PLAN 1995-96

SL. No.	MNP Component	Unit	Eighth Plan Target	1993-94		1994-95		1995-96	Remarks
				Target	Achmnt.	Target	Achmnt.	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Elementary Education									
Classes I to V									
(6 to 11 Years)									
Additional Enrolment									
i)	Boys	'000 No.s	4435	4410	4306	4352	4352	4200	
ii)	Girls	'000 No.s	4840	3711	3715	3754	3754	4300	
TOTAL		'000 No.s	8275	8021	8021	8106	8106	8500	
Classes VI to VIII									
(11 to 14 Years)									
Additional Enrolment									
i)	Boys	'000 No.s	2157	1986	1986	2043	2043	1500	
ii)	Girls	'000 No.s	1752	1548	1549	1616	1616	1900	
TOTAL		'000 No.s	3909	3534	3535	3659	3659	3400	
2. ADULT EDUCATION									
i)	No. of Participants (15-35 Years)	'000 No.s	8800	7616	2120	5200	2120	1000	
ii)	No. of Centres-Total (Opened Under)	No.s	280930	54974	63114	8856	12626	42598	
a)	Central Programme	No.s	3600		8140			3200	
b)	State Programme	No.s	2500	1100	1100	2952	2952	1098	
c)	Voluntary Programmes	No.s	15000	3710	3710	2952	3710	2300	
d)	Other Programmes	No.s	259830	50164	50164	2952	5964	36000	
3. RURAL HEALTH									
i)	Sub-Centres	No.s		The target of 8681 HSCs have been established and hence no target fixed					
ii)	PHCs	No.s	76	76	1	75	75	75	
iii)	CHCs	No.s	78	10	..	10	10	10	
4. RURAL WATER SUPPLY									
	Rural (RTP)	No.s	158	17	17	20	33	31	
	Villages Covered- Problem Habitation-	No.s	15439	1637	2700	2100	1571	2000	
5. RURAL ROADS									
(Villages Connected)									
i)	With a Population of 1000-1500	No.s	36			1	1	20	(As per 1981)
ii)	With a Population of 1500-and above	No.s	230	70	90	43	43	80	
iii)	Below 1000(SCP)	No.s	200	45	15	30	30	40	

ANNEXURE VII B

MINIMUM NEEDS PROGRAMME

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLAN
1993-94 AND 1994-95 AND PROPOSALS FOR THE ANNUAL PLAN 1995-96

SL. No.	MNP Component	Unit	Eighth Plan Target	1993-94		1994-95		1995-96	Remarks
				Target	Achmnt.	Target	Achmnt.	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6. RURAL ELECTRIFICATION									
i)	Villages Electrified								
ii)	Pumpsets Energised	No.s in 000	200	40	40.1	40	40	40	
7. RURAL HOUSING									
i)	Allotment of House Sites	'Nos in 000	112.5	283.5	277.9	226.4	72.8	200	
ii)	Construction Assistance	'Nos in 000	150	30	30	30	30	30	
8. ENVIRONMENTAL IMPROVEMENT OF URBAN SLUMS									
i)	Cities Covered	'Nos		50	50	65	65	75	
ii)	Shum Dwellers Covered	'Nos	50000	13300	13300	16500	16500	40000	
9. NUTRITION									
i)	Beneficiaries under Special Nutrition Prog.								
a)	Children 0-6 years	Nos in 000	200	700	1378	1378	1743	1896	
b)	Women	Nos in 000	100	150	272	265	265	284	
ii)	Beneficiaries under Mid Day Meals Children 6-11 Years	Nos in 000	2500	1000	5525	5525	5525	5525	
10. RURAL DOMESTIC COOKING ENERGY									
i)	Improved Chulhahs (Installed)	000 Nos		140	161	200	227	200	
ii)	Rural Fuel Wood Plantations	000 Nos		20	3	3	3	3	
11. RURAL SANITATION(CRSP)									
i)	Community Latrines (Constructed)	Nos							
ii)	Household Latrines (Constructed)	Nos		14924	5360	45000		45000	
iii)	Villages Covered	Nos		67	67	134	134	134	
iv)	Sanitary Complexes for women	Nos		80 Progress		180 Progress		180	
12. PUBLIC DISTRIBUTION SYSTEM									
No. of Fair Price Shops (Opened)									
i)	Rural	Nos		* No target fixed ,Additional shops are being opened wherever necessary.				16003	
ii)	Urban	Nos						5323	
iii)	Total	Nos						21326*	

ANNEXURE VIII-A

TRIBAL SUB- PLAN (TSP) - I

FINANCIAL OUTLAYS : PROPOSALS FOR TSP - 1995-96

STATE:TAMILNADU

(Rs.in Lakh)

Sl. No.	Programme	Eighth Plan 1992-97		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan- 1995-96	
		Outlay		(Actual)		Anticipated		Proposed	
		State Plan Outlay	Flow to TSP	State Plan Outlay	Flow to TSP	State Plan Outlay	Flow to TSP (Anticip. Expre.)	State Plan Outlay	Flow to TSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Crop Husbandry	55500.00	952.65	14947.19	84.33	13191.02	116.00	12820.36	117.80
2.	Soil & Conservation	6000.00	275.00	1517.44	36.77	1657.05	65.00	1751.69	68.46
3.	Animal Husbandry	5000.00	450.00	2200.18	87.18	1899.33	88.00	2175.24	147.31
4.	Forestry	19500.00	800.00	4560.74	140.93	4605.01	164.00	5183.08	172.42
5.	Co-operation	3600.00	549.89	426.91	77.95	274.80	135.00	262.13	98.30
6.	Rural Development	37401.00	950.00	13309.61	184.70	14508.62	228.40	26564.95	75.00
7.	Community Development	7699.00	30.00	1544.02	--	1543.94	5.70	740.24	10.00
8.	Village & Small Industries	26900.00	293.50	6696.80	105.57	6442.61	148.00	7314.32	229.08
9.	Roads & Bridges	45000.00	1400.00	9030.77	544.11	12093.85	800.00	15619.85	745.00
10.	General Education	44000.00	2465.00	6911.14	10.73	8310.04	57.10	9816.64	74.25
11.	Medical & Public Health	26600.00	445.00	7258.81	117.17	8275.75	82.95	9244.34	180.59
12.	Welfare of SC/ST/OBCs	30000.00	1860.54	6868.99	593.96	7225.00	770.62	11263.45	862.85
13.	Labour and Employment	3550.00	75.12	416.48	18.17	636.40	22.00	576.48	466.63
14.	Social Welfare	10000.00	75.00	2740.32	3.67	2734.25	16.50	3578.02	29.86
15.	Nutrition	52500.00	--	8853.21	--	10026.77	134.00	11602.55	134.00
16.	Others	646750.00	--	136162.78	16.48	179467.76	--	201486.66	228.00
Grand Total		1020000.00	10621.70	223445.39	2021.72	275016.24	2833.27	320000.00	3639.55

ANNEXURE VIII-B
TRIBAL SUB PLAN (TSP) - II

PHYSICAL TARGETS : PROPOSALS FOR TSP - 1995-96

STATE: TAMILNADU

Sl. No.	Items	Unit	Eighth Plan 1992-97	Annual Plan 1993-94	Annual Plan 1994-95	Annual Plan 1995-96
(1)	(2)	(3)	Target (4)	Achumnt. (5)	Achumnt. (6)	Target (7)
1.	Crop Husbandry	Tribals families	17500	3500	3500	3500
2.	Soil Conservation					
	i) Area	Ha.	2900	404	404	1000
	ii) Tribals	Nos.	7150	662	662	1500
3.	Animal Husbandry	Nos.	9250	780	400	400
	Veterinary Dispensaries	Nos.	-	-	9	9
4.	Forestry					
	i) Afforestation Plantation	Ha.	Continuance of 5 sandal wood estates and esta- blishment	1221	1221	505
	ii) Avenue Plantation	kms.	of 7 new sandalwood estates	145	145	56
5.	Cooperation - LAMPS	Nos.	18	18	18	18
6.	Rural Development					
	i) IRDP	Nos. Families	-	3500	3500	3500
	ii) JRY-Houses	Nos.	-	1000	1000	1000
7.	Community Development					
	i) Radio sets	Nos.	-	90	90	100
	ii) T.V.sets	Nos.	-	32	32	60
8.	Village and Small Industries					
	i) KVI	Nos.	3250	300	300	1260
	ii) Sericulture	Nos.	-	650	650	1000
9.	Roads and Bridges					
	i) Road works	Nos.	48	32	34	31
				(29.30 kms).		
	ii) Small Bridges	Nos.	38	-	-	-
10.	General Education					
	i) Non-Formal centres	Nos.	-	150	150	150
	ii) Adult Education centres	Nos.	-	150	150	150
	iii) Children	Lakh Nos.	-	1.00	1.00	1.00

ANNEXURE VIII-B—cont.

TRIBAL SUB PLAN (TSP) - II—cont.

PHYSICAL TARGETS : PROPOSALS FOR TSP - 1995-96

STATE: TAMILNADU

Sl. No.	Items	Unit	Eighth Plan 1992-97	Annual Plan 1993-94	Annual Plan 1994-95	Annual Plan 1995-96
(1)	(2)	(3)	Target (4)	Achvmt. (5)	Achvmt. (6)	Target (7)
11.	Medical and Public Health					
i)	Sub-centres	Nos.	133	50	50	50
ii)	Siddha	Nos.	7	7	7	7
iii)	PHCs	Nos.	14	14	14	14
iv)	Mobile Medical Units	Nos.	1	1	1	1
v)	Mobile Medical Dispensary	Nos.	-	1	1	1
12.	Labour and Employment					
i)	Vocational Guidance Centre	Nos.	2	4	4	5
ii)	Mini ITI	Nos.	1	1	1	1
13.	Social Welfare	-	-	-	-	-
14.	Nutrition	Lakh Children	-	1	1	1
15.	Welfare of SCs,STs & Others					
i)	Minor Irrigation Works	Nos.	-	-	4	6
ii)	Electrification-Hamlet	Nos.	-	-	14	10
iii)	Housing					
a)	ITDP	Nos.	-	-	30	50
b)	Non-ITDP	Nos.	-	-	50	40
iv)	Education					
a)	GTR Schools	Nos.	-	-	130	219
b)	New School buildings	Nos.	-	-	10	14
v)	Drinking Water Colonies	Nos.	-	-	60	60
vi)	Primitive tribes					
a)	Families	Nos.	-	-	660	500
b)	Colonies	Nos.	-	-	20	-
vii)	Dispersed tribes					
a)	Families	Nos.	-	-	450	550
b)	Houses	Nos.	-	-	92	92
16.	Others		-	-	-	-

ANNEXURE-IX A

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES(SCP)FINANCIAL
OUTLAYS : PROPOSALS FOR 1995-96

STATE:TAMILNADU

(Rs.in lakh)

Sl No.	Programme	Eighth Plan 1992-97 outlay		Annual Plan 1993-94 Actuals		Annual Plan 1994-95 Anticipated		Annual Plan 1995-96 Proposals	
		Total State Plan Outlay	Flow To S.C.P.	Total State Plan Outlay	Flow To S.C.P.	Total State Plan Outlay	Flow To S.C.P.	Total State Plan Outlay	Flow To S.C.P.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture- Crop Husbandry	55500	7208.67	12455	2702.99	15671.41	4294.09	12820.36	
2.	Land Reforms	100	18.75	13	7.85	12.50	3.75	12.50	
3.	Special Area Programme for Rural Development	34300	52815.00	6906	9603.69	15628.54	10062.97	18457.15	
4.	Soil and Water Conservation	6000	175.00	1490	32.98	1602.81	96.00	1751.69	
5.	Animal Husbandry	5000	511.85	1950	27.74	2106.00	708.70	2125.24	
6.	Dairy Development	515	0.50	34		36.72		61.00	
7.	Community Development	10700	2600.00	6521	91.43	1773.00	110.49	1040.24	
8.	Forest	19500	8020.00	4340	1088.43	4587.20	1753.50	5183.08	
9.	Power Development	300000	5250.00	54000	714.20	60000.01	1510.00	77075.32	
10.	Village and Small Industries	26900	122.70	6000	39.25	6516.04	2.02	7314.32	
11.	Roads and Bridges	45000	2750.00	11000	350.00	12597.38	500.00	15619.85	
12.	General Education	50000	7318.73	6500	669.45	8159.74	2968.38	9816.64	
13.	Public Health	26600	2056.00	7158	427.03	8292.89	441.00	9244.34	
14.	Water Supply and Sanitation	145000	28266.67	27500	3219.90	45689.69	11750.00	42866.61	
15.	Housing	30000	1300.00	2935	1494.04	2720.79	1187.50	4337.10	
16.	Urban Development	30000	4200.00	5147	139.33	12281.36	3571.00	19167.00	
17.	Welfare of SCs.	30000	19330.00	6100	4466.66	7052.32	5584.64	11263.45	
18.	Social Welfare	10000	4581.50	2243	3045.94	2764.34	1045.15	3578.02	
19.	Nutrition	52500	12360.00	7257	5407.34	10043.06	6717.04	11602.55	
20.	Labour and Employment	3550	500.00	565				576.48	
21.	Others	138835		39986		57465.72		66087.06	
Total		1020000	159385.37	210100	33528.25	275001.52	52306.23	320000.00	

ANNEXURE IX-B

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)-II
PHYSICAL TARGETS :PROPOSALS FOR SCP 1995-96**

STATE:TAMILNADU

Sl No.	Items	Unit	Eighth Plan (1992-97)	Annual Plan (1993-94)	Annual Plan (1994-95) Achievement*	Annual Plan (1995-96)
			Target	Achieve- ment	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Land Reforms	S.C. Families	5100	831	771	750
2.	Integrated Rural Developemnt	-Do-	354000	99358	56958	75430
3.	Soil Conservation	-Do-	20000	4594	3363	4000
4.	Animal Husbandry	-Do-	3200	438	943	1000
5.	Sericulture	-Do-	8000	1680	1112	1800
6.	Village and Small Industries	-Do-	4000	1669	157	2000
7.	Welfare of SCs	-Do-	10000	2000	1303	2500
8.	Economic Development Package and Group Scheme	-Do-	845700	156261	125917	245520
Total			1250000	266831	190524	333000

* upto 31-12-1994.

ADDITIONAL STATEMENTS

RURAL COMPONENT OF THE PLAN OUTLAY FOR 1995-96

<i>Sl. No.</i>	<i>Sector</i>	<i>Annual Plan Outlay 1995-96</i> (Rs. in Crores)	<i>Rural Component</i>
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	265.65	265.65
2.	Rural Development	195.10	195.10
3.	Irrigation	135.73	135.73
4.	Energy	770.75	256.99
5.	Industry and Minerals	350.00	255.75
6.	Transport and Communication	307.53	245.58
7.	Education	120.42	55.38
8.	Medical and Public Health	92.44	36.98
9.	Water Supply and Sanitation	428.67	224.80
10.	Housing	43.37	13.00
11.	Urban Development	191.67	--
12.	Welfare of SC/ST/OBCs.	112.63	101.36
13.	Labour Welfare, Employment Services and Craftsmen Training	6.03	1.20
14.	Social Welfare and Nutrition	151.81	106.27
15.	Science and Technology	3.06	3.00
16.	Tourism	3.81	--
17.	Civil Supplies	2.09	1.66
18.	Public Works	17.19	--
19.	Miscellaneous Sectors	2.02	--
TOTAL		3200.00	1898.45

Rural Component 59.33 Percent.

Note: Rural component has been estimated on the basis of guide lines of Union Planning Commission

ANNEXURE IX-B

**SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES (SCP)-II
PHYSICAL TARGETS :PROPOSALS FOR SCP 1995-96**

STATE:TAMILNADU

Sl No.	Items	Unit	Eighth Plan (1992-97)	Annual Plan (1993-94)	Annual Plan (1994-95) Achievement*	Annual Plan (1995-96)
			Target	Achieve- ment	Target	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Land Reforms	S.C. Families	5100	831	771	750
2.	Integrated Rural Developemnt	-Do-	354000	99358	56958	75430
3.	Soil Conservation	-Do-	20000	4594	3363	4000
4.	Animal Husbandry	-Do-	3200	438	943	1000
5.	Sericulture	-Do-	8000	1680	1112	1800
6.	Village and Small Industries	-Do-	4000	1669	157	2000
7.	Welfare of SCs	-Do-	10000	2000	1303	2500
8.	Economic Development Package and Group Scheme	-Do-	845700	156261	125917	245520
Total			1250000	266831	190524	333000

* upto 31-12-1994.

ADDITIONAL STATEMENTS

RURAL COMPONENT OF THE PLAN OUTLAY FOR 1995-96

<i>Sl. No.</i>	<i>Sector</i>	<i>Annual Plan Outlay 1995-96</i> (Rs. in Crores)	<i>Rural Component</i>
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	265.65	265.65
2.	Rural Development	195.10	195.10
3.	Irrigation	135.73	135.73
4.	Energy	770.75	256.99
5.	Industry and Minerals	350.00	255.75
6.	Transport and Communication	307.53	245.58
7.	Education	120.42	55.38
8.	Medical and Public Health	92.44	36.98
9.	Water Supply and Sanitation	428.67	224.80
10.	Housing	43.37	13.00
11.	Urban Development	191.67	--
12.	Welfare of SC/ST/OBCs.	112.63	101.36
13.	Labour Welfare, Employment Services and Craftsmen Training	6.03	1.20
14.	Social Welfare and Nutrition	151.81	106.27
15.	Science and Technology	3.06	3.00
16.	Tourism	3.81	--
17.	Civil Supplies	2.09	1.66
18.	Public Works	17.19	--
19.	Miscellaneous Sectors	2.02	--
TOTAL		3200.00	1898.45

Rural Component 59.33 Percent.

Note: Rural component has been estimated on the basis of guide lines of Union Planning Commission

EMPLOYMENT CONTENT OF THE PLAN OUTLAY FOR 1995-96

<i>Sl. No.</i>	<i>Sector</i>	<i>Annual Plan 1995-96 (Proposed outlay) (Rs. in Crs.)</i>	<i>Employment content (In lakh person days)</i>
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	265.65	151.69
2.	Rural Development	195.10	730.00
3.	Irrigation	135.73	351.25
4.	Energy	770.75	5.22
5.	Industry and Minerals	350.00	253.73
6.	Transport and Communication	307.53	612.45
7.	Education	120.42	30.85
8.	Medical and Public Health	92.44	23.10
9.	Water Supply and Sanitation	428.67	246.90
10.	Housing	43.37	106.23
11.	Urban Development	191.67	95.70
12.	Welfare of SC/ST/OBCs.	112.63	28.15
13.	Labour Welfare, Employment Services and Craftsmen Training	6.06	1.50
14.	Social Welfare and Nutrition	151.81	37.94
15.	Science and Technology	3.06	--
16.	Tourism	3.81	--
17.	Civil Supplies	2.09	--
18.	Public Works	17.19	25.29
19.	Miscellaneous Sectors	2.02	--
TOTAL		3200.00	2700.00

Note: Employment Content of the Centrally Sponsored Schemes has been worked out with ref. to State Plan schemes only.

BASIC INFORMATIONS OF TAMIL NADU

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Reference Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
	(1)	(2)	(3)	(4)	(5)
1.	Area	'000 Sq.Km.	1991	130.06	3287.00
2.	No.of Districts	Nos	1993	23	466
3.	No.of Blocks	Nos.	Jan '93	387	6328
4.	No.of Revenue Villages	Nos.	1992	17342	579132
5.	Village Panchayats	Nos.	1992-93	13261	219059
6.	No. of Taluks	Nos.	1991	172	3298
7.	No. of Backward Taluks	Nos.	1993	114	
8.	Population	Million	1991	55.86	846.30
9.	Decennial Growth Rate of population	Percent	1981-91	14	21
10.	Density of population	Persons Per Sq.Km.	1991	429	274
11.	Population aged 0-6 yrs	Percentage	1991	13.33	17.94
12.	Sex ratio	Female Per 1000 Male.	1991	974	927
13.	SC Population	Million Nos.	1991	10.71	138.22
14.	SC Population as % of total population	Percent	1991	19.18	16.48
15.	ST Population	Million Nos.	1991	0.57	67.76
16.	ST Population as % of total population	Percent	1991	1.03	8.08
17.	Rural Population	Million Nos.	1991	36.78	628.69
18.	Rural Population as % of total population	Percent	1991	65.8	74.26
19.	Urban Population	Million	1991	19.08	217.61
20.	Urban Population as % of total population	Percent	1991	34.15	25.74
21.	% of Agri.Workers to total population	Percent	NSS 43 round	25.55	27.01
22.	Unemployment Rate (5+) Usual Principal Status.	Percent	1987-88	2.77	1.66
23.	Work participation rate	% to Total	1991	43.31	37.46
24.	Literacy Rate-Total	Percent	1991	63.72	52.21
25.	-Male	Percent	1991	73.75	64.13
26.	-Female	Percent	1991	52.30	39.30
27.	Primary Schools	Nos.	1992	30098	572541
28.	Secondary/Hr.Sec.Schools	Nos.	1992	5368	84086
29.	Students Enrolment				
	i) Primary Schools	In Lakhs	1992	79.36	1053.70
	ii) Middle Schools	In Lakhs	1992	34.09	387.09
	iii) Hr.Secondary Schools	In Lakhs	1992	18.00	227.10
	iv) Colleges	Nos.	1992	253	5334
	v) Universities	Nos.	1992	17	207

BASIC INFORMATIONS OF TAMIL NADU—cont.

<i>Sl. No.</i>	<i>Item</i>	<i>Unit</i>	<i>Reference Year Period</i>	<i>Tamil Nadu</i>	<i>All India</i>
	(1)	(2)	(3)	(4)	(5)
30.	Drop outs I-V Classes	Percent	1988-89	21.04	48.08
31.	Rural Health Services/ Lakh Rural population	Nos.	1991	39	38
32.	Couple Protection Rate (C P R)	Percent	April 1994	57.50	44.10
33.	Total Fertility Rate (T F R)	Percent	1985	2.80	4.30
34.	Age at Marriage - Females	Years	1981	20.25	18.33
35.	Women employed in the organised sector	Percent	1992	22.00	14.22
36.	Infant Mortality Rate	Per '000	1991	57	80
37.	Life Expectancy-	Years	1991	60.80	59.10
	i) Male	Years	1991	57.40	55.90
	ii) Female	Years	1991	58.50	55.90
38.	Persons per doctor	Per '000	1992	1.23	2.15
39.	Crude Birth Rate	Per '000	1991	20.70	29.30
40.	Crude Death Rate	Per '000	1992	8.70	10.10
41.	Area Under Forest (Recorded)	'000 Ha.	1991	22.40	751.35
42.	Actual Forest Cover	'000 Ha.	1991	19.26	640.10
43.	Actual Forest Cover to cover Geo. Area	Percent	1991	17.21	22.30
44.	Percapita Actual Forest cover	Hectare	1991	0.04	0.11
45.	Irrigated area to total area under principal crops	Percent	1991-92	45.50	33.30
46.	Fertilizer Consumption per Hectare (Estd.)	Kgs.	1991-92	117.10	67.10
47.	Foodgrains Production	'000 tonnes	1993-94	8565	169191
48.	Rural Water Supply- Problem villages	Numbers	1992	2968	161722
49.	Population below Poverty line -				
	i) -Rural	Percent	1987-88	39.50	33.40
	ii) -Urban	Percent	1987-88	20.50	20.10
	iii) -Combined	Percent	1987-88	32.80	29.90
50.	Villages Electrified	Percent	1993	100	84
51.	Pumpsets Energised	'000 Nos.	1992	1403	9365
52.	Percapita Power Consumption	KWH	1993	430.70	330.60
53.	Net area irrigated as % to Net Area Sown	Percentage	1991	45.50	33.30
54.	Net value added per Factory	Rupees in lakhs	1988-89	28.70	33.28
55.	Net value added per employee	Rupees	1988-89	41904	44728
56.	Road length per lakh population	Kms.	1987-88	311	236
57.	Regd. Factories	Nos.	1992	16384	107992

BASIC INFORMATIONS OF TAMIL NADU—cont.

Sl. No.	Item	Unit	Reference Year Period	Tamil Nadu	All India
	(1)	(2)	(3)	(4)	(5)
58.	Employment in Organised sector				
	i) Public	'000 Nos.	1992	1573	19209
	ii) Private	'000 Nos.	1991	730	7732
	iii) Total	'000 Nos.	1991	2303	26941
59.	Employment generation (JRY)	Lakh Mandays	1993-94	887	10157
60.	Jobseekers in the Live Register	'000 Nos.	April '94	3813	35925
61.	No. of Bank Offices	Nos.	1991	4438	61852
62.	No. of Bank Offices per lakh population	Per lakh population	1994	7.7	6.9
63.	No. of Post offices	Nos.	1993	12180	152037
64.	Area Served by a Post Office	Sq. Km.	1993	10.73	21.60
65.	Percapita Plan Outlay	Rs.	1994-95	492	478
66.	Per capita Central Investment	Rs.	1992	1406	1829
67.	Fair Price shops	Nos.	1993	21977	--
68.	Railway Route length	Kms.	1993	4023	62486
69.	Regd. Motor Vehicles	Per '000 persons	1993	30.78	27.30
70.	International tourist arrivals	In Lakh	1994	4.60	18.86
71.	Domestic tourist arrivals	In Lakh	1994	158.00	..
72.	CMIE'S Index of Relative Infrastructure	Index No.	Mar.1993	138	100



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