



DRAFT ANNUAL PLAN 1988-89

VOL—IV

XI. SOCIAL SERVICES

(General Education, Art and Culture, Technical Education, Sports and Youth Services, Medical and Public Health, Water Supply and Sanitation, Housing, Urban Development, Information and Publicity, Welfare of Scheduled Castes, Welfare of Scheduled Tribes, Tribal Research, Labour and Factory, Craftsmen and Apprenticeship Training, Employment Services, Social Welfare, Special Nutrition, Mid-day Meal, Balahar, Legal Aid and Advice).

XII. GENERAL SERVICES

(Printing and Stationery, Public Works Construction).

GOVERNMENT OF TRIPURA

DRAFT ANNUAL PLAN : 1988 - 89

VOLUME - IV

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B. SOCIAL SERVICES.

X. EDUCATION, SPORTS, ARTS & CULTURE.

GENERAL EDUCATION (SCHOOL EDUCATION).

1. INTRODUCTION.

The objective and strategy of the Seventh Five Year Plan are in a nutshell as follows :-

- i) To provide universal schooling facilities.
- ii) To provide primary schooling facilities closer to the home of the children.
- iii) To ensure 100% enrolment of all children of 6-11 age-group.
- iv) To shift the emphasis from more enrolment to retention of children after enrolment particularly in elementary stage.
- v) To improve the physical facilities in schools.
- vi) To try out the ideas of non-formal education at the elementary stages.
- vii) To place more emphasis on the education of girls, specially for Sch-Tribes and Sch.Castes.
- viii) To raise the enrolment ratio at the middle stage significantly and thus to come closer to the objective of universal enrolment at this stage.
- ix) To try-out the ideas of vocationalisation of Secondary Education.
- x) To develop an integrated Planning, Statistics, Monitoring, and evaluation machinery at Block, District and State levels.
- xi) To strengthen the administrative and supervisory machinery.
- xii) To meet the demands for Secondary Education.
- xiii) To improve the teaching standards in the schools.

In the mid-term appraisal of the Seventh Five Year Plan, requirement for the year 1988-89 under General Education (School Education) was shown as Rs.2676.25 lakhs. But as per latest estimate minimum requirement for the year comes to Rs.3176.25 lakhs.

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ELEMENTARY EDUCATION:

Providing Elementary Education for the children of the age-group 6 to 14 years within a limited period of time has been and still remains a constitutional obligation. Attempt has been made for achieving this objective but with limited results. The enrolment of children of the age-group (6-14) in 1984-85 and target for 1989-90 are given below :-

Class	Enrolment during 1984-85. (in '000s)	Target of enrollment during 1989-90. (in '000s)
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Primary.Classes I - V.

(Age-group 6-11)
Coverage in percentage
in the bracket.

i) Boys.	196.07 (134.9%)	207.18 (136.9%)
ii) Girls. :	154.52 (104.3%)	162.82 (103.9%)
iii) Total :	350.59 (110.4%)	370.00 (120.1%)

Middle.

Classes VI : VIII
(Age-group 11-14)
coverage in percentage
in the bracket.

i) Boys :	47.72 (58.1%)	69.72 (79.7%)
ii) Girls :	33.72 (36.6%)	51.72 (51.9%)
iii) Total :-	81.44 (46.7%)	121.44 (64.9%)

Achievement during 1985-86 and 1986-87.

At the end of 1986-87 the number of primary schools and middle schools in the State were 1225 and 414 respectively. The enrolment position was 358,590 covering 120.09% at the primary stage and 95,940 covering 51.72% at the middle stage. 4,03,580 quality text books were printed and distributed to students at the primary stage. Incentives like free dresses to ST/SC girl students, attendance scholarships to S.T. girls, book-grants to the students were given. Furniture, equipments, sports goods etc. were supplied to schools and book bank at the middle schools were opened and strengthened. Elementary Schools building were constructed/repaired/re-constructed and some play fields were also developed. The existing Teacher Training Colleges were strengthened with equipments, furniture, books and journals etc.

A sum of Rs. 1561.67 lakhs was spent during the year 1985-87 to achieve the above targets.

Anticipated achievement during 1987-88.

The target of the year at this stage is to start 80 new primary schools, 40 non-formal education centre and to upgrade 70 existing primary stage schools to middle schools. Additional enrolment target at the Elementary stage is 11,470.

All the targeted schools are likely to be started/upgraded during the year except non-formal education centres. One non-formal education centre is expected to be started. Additional enrolment at the elementary stage is likely to be 11,470. Besides various incentives like attendance scholarships and dresses to S.T./S.C. girls, book-grants/free books, payments of opportunity cost compensation etc. will be given. Furniture, equipment, building, staff etc. will be provided to schools. Furniture, equipments etc. will also be supplied to the existing Basic Training Colleges.

A sum of Rs. 1466.33 lakhs will be ~~xxxx~~ spent during the year to year to achieve the above targets.

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Target for 1988-89

At the elementary stage it is proposed to start 80 new primary schools and 40 non-formal education centres (20 at primary stage and 20 at the middle stage) and to upgrade 70 primary schools to middle schools 4,000 additional children at the primary stage and 8,440 at the middle stage will be enrolled. The coverage will be 120.06% at the primary stage and 60.24% at the middle stage. Incentives like attendance scholarship and supply of dresses to ST/SC girls students payment of opportunity cost compensation, free books/book-grants etc. are proposed to be given. Quality text books will be printed/reprinted. The existing and new schools will be provided with staff, furniture, equipments, black boards, play materials and toys, games and sports goods etc. Durable school building will be constructed. Sanitary and water supply facilities will be provided.

A sum of Rs. 1850.07 lakhs is proposed to be spent to achieve the above targets.

SECONDARY EDUCATION

With the increase in enrolment at the elementary stage, the demand for Secondary Education has become considerable. The population of unserved habitations at the Secondary stage is also considerable. Enrolment at the High stage in 1984-85 was 36,910 (boys 22,260 and girls 14650) covering 33.58% children (boys 43.22% and girls 25.09%) of the age-group 14-16 years. The targets of the Seventh plan is to enrol 14,800 addl. children covering 44.05% children (boys 55.47% and girls 33.76%) of the age-group 14-16 years.

At the higher secondary (+2) stage the establishment of more schools has been felt essential during the Seventh plan period. Enrolment in 1984-85 at the +2 stage was 15,160 (boys 10,050 and girls 5,110) covering 14.68% children (boys 20.47% girls 9.43%) of the age-group 16-18 years. The target of the Seventh Five Year Plan is to enrol 8,400 addl. children covering 19.38% children (boys 25.52% and girls 13.67%) of the age-group 16-18 years.

Secondary School buildings are proposed to be constructed /re-constructed/ repaired and physical facilities in the schools are proposed to be improved.

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Achievement during 1985-86 and 1986-87.

During the years 90 middle schools were upgraded to High school and 8 high schools were upgraded to plus two stage. At the end of the year 1986-87 there were 279 High schools and 100 plus two stage schools. Total enrolment at the end of 1986-87 was 42,710 at this stage covering 36.76% (boys 46.73% and girls 27.89%) to the age-group population 14-16 and 18,460 at the +2 stage covering 17.07% (boys 23.97% and girls 10.83%) of the age-group population 16 to 18. L.I.G. stipends were given to the students. Development grants were given to the Non-Govt. Schools and Tripura Board of Secondary Education. The existing schools were strengthened with staff, furniture, equipments, building, books for book-banks etc. State Institute of Education was strengthened with equipments, furniture, books etc.

A sum of Rs. 856.41 lakhs was spent during the year.

Anticipated achievement during 1987-88.

During the year 30 middle schools will be upgraded to High schools and 26 High schools into plus two stage schools and 4,540 addl. children will be enrolled at the Secondary Stage.

Incentives like L.I.G. stipends and book-bank facilities to ST/SC and other economically backward students will be given. The school will be provided with furniture, equipments, sports goods, staff etc. The S.I.E. will be provided with equipments, books and journals etc. Science exhibition will be organised at the State/District level. Grants will be given to Bijnan Chakra/Science clubs.

A sum of Rs. 927.67 lakhs will be spent during the year.

Target for 1988-89.

At the Secondary state 30 middle schools and 15 High schools are proposed to be upgraded to High and +2 stage Schools respectively. Vocational Education is proposed to be introduced in one +2 stage school. 3,000 additional children at the high stage and 2,000 at the +2 stage school are proposed to be enrolled. Science stream is proposed to be introduced in 10 existing +2 stage schools.

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Incentives like L.I.G. stipends and book bank facilities are proposed to be provided. The existing and new schools will be provided with staff, furnisutre, equipments, sports goods, buildings, hostel, staff quarters, play fields, sanitary and water supply facilities etc. The State Institute of Education is proposed to upgraded to SCERT.

A sum of Rs. 1249.78 lakhs is proposed to be spent to achieve the above targets.

LANGUAGE DEVELOPMENT

In Tripura Sanskrit Education and development of other oriental language did not received the attention it deserved in past. Besides, there are some tools, maktabas, madrassas etc. in the State. There is a Sanskrit College at Agartala which prepare students for different titles in Sanskrit. It is, therefore, proposed to develop the Sanskrit College and the other Institutions of oriental languages.

With a view to develop the underdeveloped Tribal communities in the State, the Govt. of Tripura has taken steps for proper development of language and education of the Tribal communities. For this purpose, Kak-barak introduced as a medium of instruction of classes upto III and this will be extended upto class V in the Seventh plan. Kak-barak will also be introduced as a language paper in classes VI to VIII. Steps like research project on tribal language, production of reading materials etc. have been taken for development of the Kak-barak language. Steps have already taken for development of Chakma language as well. The problem of Mag, Halam, Kuki language will also be taken into consideration.

The problem of development un-written language into development ones and also to use them in schools as medium of instruction of teaching subject entails huge task involving research, experiments, field study, development of teaching technique, production of reading materials, teachers' guide etc. The wheel of development has been set moving and getting momentum at its own course. Proper handling with the language problem of this state towards national integration and speeding up its own development is the cry of this moment.

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GE(School)-7.Achievement during 1985-86 and 1986-87.

The existing Tribal Language Cell was developed with necessary books and journals, teaching aids, equipments. Kak-barak Text books were printed/re-printed and distributed. A separate training course for non-madhyaik kak-barak teachers was introduced in the existing Basic Training College. Financial assistance was given to the West Bengal Institute for Research Project on Phonemic and Morphomic studies on kak-barak. Grants were given to Maktab, Madrassa and Sanskrit tols for their development.

A sum of Rs.9.21 lakhs was spent during 1985-86.

Anticipated achievement during 1987-88.

The existing Tribal Language Cell will be strengthened with staff, equipments, furniture, books etc. Training of Kak-barak teachers will be organised and teachers guides/reading materials will be printed. Seminars/conference will be organised. Grants will be given to Maktab, Madrassas and Sanskrit tols.

A sum of Rs.12.00 lakhs will be spent during the year.

Target for 1988-89.

During the year it is proposed to strengthen the existing Tribal Language Cell with staff, furniture, equipments etc, for development of Tribal Language in the State. Seminars/conference on Tribal Language will be conducted. Kak-barak text book will be printed/re-printed. Training of kak-barak teachers will be organised. Grants will be given to Maktab/Madrassas and Sanskrit tols for their development.

A sum of Rs.12.40 lakhs is proposed to be spent during the year.

General:Achievement during 1985-86 and 1986-87:

A sum of Rs.14.32 lakhs was spent for staff, furniture, office machines etc. and organisation of seminars/exhibitions/meeting on National Intergration etc.

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Anticipated achievement during 1987-88.

A sum of Rs.10.50 lakhs will be spent for strengthening the Directorate and District level offices with additional staff, furniture, office machine, equipments etc. National Intergration and Population Education programme will be organised. A new call for the welfare of minorities is proposed to be opened.

Target for 1988-89.

The School Education Directorate and the District offices are proposed to be strengthened with addl. staff, furniture, equipments, buildings etc. Seminars/conferences/essay/story writing, group music competitions on National Intergration will be organised. The population Education Programme will be continued. A sum of Rs.64.00 lakhs is proposed to be spent during the year.

Central/Centrally Sponsored Schemes.

Financial assistance will be given to Sanskrit Pandits in indigent circumstances. National Merit Scholarships and Scholarships to the students reading sanskrit at the Secondary stage will be given. National Scholarships will also be given to the talents from rural areas. The schemes of integrated education for disable children will be introduced in 2 schools. Population Education Programme will be continued. Training courses will be organised for teachers for improvement of quality of english language.

Notes on Direction and Administration.

Against the total outlay of Rs.3176.25 lakhs for General Education (School Education Directorate) during 1988-89 under State Sector a provision of Rs.2183.68 lakhs has been made against salaries etc. of staff.

Minimum Needs Programme:

The entire elementary education programme under the head of development "General Education"(under School Education Directorate) is included in the Minimum Need Programme.

20-Point Programme:

The entire elementary education programme under the head of development "General Education"(under School Education Directorate) is included in the 20-point programme.

Capital Contents:

Out of total proposed outlay of Rs.3176.25 lakhs under General Education(School Education) an amount of Rs.580.90 lakhs is meant for Capital Content during 1988-89.

GE(SCHOOL)-9.

Number of new primary schools started/proposed to be started during the 1st four years of the Seventh Five Year Plan.

Name of Block level Inspe- torate.	Position in 1984-85 (No. of Schools)	No. of pry. schools started				Proposed 1988-89
		1985-86	1986-87	1988-89	1988-89	
1.	2.	3.	4.	5.	6.	
1. Kailashahar.	105	2	-	2		
2. Chailengta.	145	-	-	6		
3. Dharamanagar.	111	-	-	1		
4. Kanchanpur.	132	1	-	8		
5. Kamalpur.	140	-	-	8		
6. Khowai.	96	2	-	6		
7. Teliamura.	121	1	-	4		
8. Jirania.	95	-	-	4		
9. Mehanpur	97	3	-	3		
10. Sadar (Agartala Town)	39	-	-	1		
11. Bishalgarh.	158	1	-	4		
12. Sonamura.	111	3	-	1		
13. Udaipur.	113	1	-	6		
14. Amarapur	122	1	-	7		
15. Dumburnagar.	41	5	-	3		
16. Santirbazar.	100	-	-	4		
17. Belonia.	101	1	-	-		
18. Sabroom	134	-	-	5		
T o t a l :-	1961	21	-	73*	80*	

* Sites for starting of 7 more schools during 1987-88 and 80 schools during 1988-89 will be finalised after completion of Survey Report/school Mapping.

Contd.....F/-

Number of Primary schools upgraded/proposed to be upgrade during the 1st four years of the Seventh Five Year Plan.

Name of Block Inspectorate	Position in 1984-85 (No. of schools)	No. of schools upgraded during		No. of scho proposed to be upgraded 1987-88
		1985-86	1986-87	
1. Kailashahar	27	5	4	
2. Chailengta	10	6	2	
3. Dharmnagar	22	3	2	
4. Kanchanpur.	15	4	6	
5. Kamalpur	27	5	5	
6. Teliamura	20	0	0	
7. Khowai	20	2	0	
8. Jirenia	14	5	2	
9. Sader (Agartala Town).	6	-	1	
10. Bishalgarh	33	12	5	
11. Mohanpur	29	1	5	
12. Sonamura	26	6	5	
13. Udaipur	28	6	3	
14. Amarpur	15	2	4	
15. Santirbazar	22	6	3	
16. Dumburnagar	2	1	2	
17. Bebonia	17	6	3	
18. Sabroom	14	6	5	
	6			
Total:-	347	84	73	70*

* Sites will be finalised after completion of Survey Report/School mapping.

GE (SCHOOL)-11

Number of Middle schools upgraded/proposed
to be upgraded to High School.

Name of Block level Inspe- torate.	Position in 1984- 85 (No. of Schools.	6		No. of Middle schools proposed to be upgraded during	
		No. of Middle schools upgra- ded during		1987-88	1988-89
		1985-86	1986-87		
1. Kailashahar.	13	3	4		
2. Chailengta.	7	1	-		
3. Dharmanager.	15	5	3		
4. Kanchanpur.	8	1	-		
5. Kamalpur.	7	5	3		
6. Teliamura.	13	3	3		
7. Khowai	12	1	2		
8. Jirania.	11	4	1		
9. Mohanpur.	15	3	6		
10. Sadar. (Agartala Town).	8	-	1		
11. Bishalgarh.	22	3	3		
12. Sonamura.	11	3	4		
13. Udaipur.	16	2	7		
14. Amerpur.	5	1	-		
15. Dubmurnagar.	2	-	-		
16. Santirbazar.	9	2	3		
17. Belonia.	12	2	3		
18. Sabroom.	11	3	5		
Total:-	197	42	48	30*	30*

* Sites will be finalised after completion
of Survey Report/School Mapping.

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Number of High Schools upgraded/proposed to be upgraded to Higher Secondary (+2 stage) Schools.

Name of Block level Inspectorate.	Position in 1984-85 (No. of schools)	No. of schools upgraded to			No. proposed to be upgraded
		1985-86	1986-87	87-88	
1. Kailashahar	6	-	1	1	
2. Chailengta	1	-	-	-	
3. Dharmanagar	6	-	-	4	
4. Kanchanpur.	2	-	1	-	
5. Kamalpur.	6	-	-	2	
6. Teliamura.	3	-	-	-	
7. Khowai	4	-	-	2	
8. Jirania.	3	-	1	1	
9. Madhupur.	5	-	-	4	
10. Sadar (Agartala Town).	10	-	-	-	
11. Bishalgarh.	11	-	2	1	
12. Sonamura.	3	-	1	3	
13. Udaipur.	8	-	-	2	
14. Amarpur	4	-	-	-	
15. Dumburnagar.	-	-	-	1	
16. Santirbazar.	3	-	-	2	
17. Belonia.	5	-	-	1	
18. Sabroom.	4	-	2	2	
Total:-	92	-	8	26	15

DETAILS OF STATE PLAN SCHEMES INCLUDING
STATE SHARE OF CENTRALLY SPONSORED SCHEME.

A. ELEMENTARY EDUCATION (PRIMARY AND MIDDLE)

1. Direction and Administration.

This is a continuing scheme.

- (a) Streamlining of Planning, Statistics, Survey
Monitoring and Evaluation machinery at Block
level.
- (b) Strengthening of the Cell in the Directorate
of School Education for Elementary Education.

Achievement during 1985-86 and 1986-87.

A sum of Rs.0.50 lakhs was spent for purchasing furniture, paper and organisation of Workshop etc. during the last two years of the Plan.

Anticipated achievement during 1987-88.

A sum of Rs.2.00 lakhs will be spent for payment of salaries, purchase of furniture, paper & organisation of Workshop etc.

Target for 1988-89.

A sum of Rs.2.50 lakhs is proposed to be spent against the scheme during the year for payment of salaries, purchase of furniture, paper and organisation of Workshop etc.

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2. Inspection.

14 This is a continuing scheme.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years for achievement of universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for re-organising and strengthening the existing machinery for inspection and supervision at the Block and circle levels has assumed importance. Preliminary steps have already been taken for re-organising the Inspectorates and setting up of Inspectorates at the block levels. It is now necessary to strengthen them by providing addl. Asstt. Inspector for addl. circles to be created and necessary supporting staff and equipments for their offices.

Most of the Educational Inspectorates at the block level are either housed in school buildings or in rented buildings of kutcha structures having inadequate accommodation.

It is, therefore, proposed that we may construct office buildings, stores and staff quarters for the Asstt. Inspectors of schools at circle head quarters below the block level in a phased manner.

Achievement during 1985-86 and 1986-87.

Block Level Inspectorates and Circle Offices were strengthened by providing staff, furniture, office equipment etc. Some kutcha structures repaired/constructed. A sum of Rs.44'9 lakhs was spent during the years.

Anticipated Achievement during 1987-88.

Block Level Inspectorates and Circle Offices will be strengthened. Furniture, Office machine, equipments etc. will be purchased. Kutcha construction of the Inspectorates and Circle offices will be repaired/constructed. A sum of Rs. 37'10 lakhs will be spent during the year.

Target for 1988-89.

A sum of Rs.72'00 lakhs is proposed to be spent for strengthening of block level Inspectorates and starting of new circle offices and strengthening of existing offices. Out of the said amount, Rs.9'00 lakhs is proposed for construction/repair/re-construction of new and existing Block Level Inspectorates and Circle Offices.

3. NON-FORMAL EDUCATION:

This is a continuing scheme.

The scheme falls under Minimum Need Programme. The present system of single point entry into schools has been found to be defective in two respects (1) it gives no opportunity to grown-up children to join school if they desire to do so and (ii) it leads to a large rate of drop-out because grown up children who have to work with their parents in economic activities of the family or girls who are given early marriage, have no option but to discontinue education. It is, therefore, felt that without hampering their normal activities in the fields or at the home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities.

Non-formal education system could not be introduced in Tripura upto 1986-87.

Anticipated achievement during 1987-88.

Preliminary arrangements will be made during the year for introduction of non-formal education system in Tripura. One centre is proposed to be started during the year. A sum of Rs.0'50 lakhs will be spent during the year.

Target for 1988-89.

A sum of Rs.1.75 lakhs is proposed to be spent for starting of 40 new centres (primary 20 and middle 20) during 1987-88.

Contd/-

4. Teacher and Other Services.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

21 primary schools were started and 157 primary schools were up-graded to middle schools during the 1st two years. At the elementary stage total enrolment position was 4,54,530 covering about 93'89% of the population in the age-group 6-14 years at the end of 1986-87. A sum of Rs. 1146'12 lakhs was spent to meet pay and allowances of the teaching and non-teaching staff.

Anticipated Achievement during 1987-88.

During the year, 80 primary schools will be started and 70 primary schools will be up-graded to middle schools. Teachers already appointed will be continued and new teachers will be appointed. 11,470 addl. children are expected to be enrolled to cover about 95.53% of the population in the age-group 6-14 years. A sum of Rs.1034.31 lakhs will be spent during the year to meet pay and allowances of the teachers and other non-teaching staff.

Target for 1988-89.

During the year, it is proposed to start 80 primary schools and to up-grade 70 primary schools to middle schools and to enrol 12,440 addl. children covering 97'34% of the age-group population 6-14. 600 posts of teachers for 70 middle schools will be created. A sum of Rs.1323'82 lakhs is proposed to be spent to meet payment of pay and allowances, travelling expenses & L.T.C. of the teachers and non-teaching staff. Out of above amount, Rs.877.43 lakhs is proposed for primary stage schools and Rs.446'39 lakhs for middle stage schools.

Contd/-

5. Teacher Training.

This is a continging scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs.1'65 lakhs was spent for salaries, purchase of furniture etc. and to meet other misc.articles, construction works of the Basic Training College during the year.

Anticipated achievement during 1987-88.

Staff appointed earlier will be continued. Furniture, equipments etc. will be purchased for the existing two Basic Training College. A sum of Rs.2.00 lakhs will be spent during the year.

Target for 1988-89.

A sum of Rs.2.00 lakhs is proposed to be spent for salaries, purchases and to meet other misc. articles and construction of the existing Basic Training Colleges.

6. Text Books.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

The entire primary stage has been brought under the programme of nationalisation of text books is so far as the Kak-Barak medium text books are concerned eleven general text books of classes I-VI are also being continued. A sum of Rs.39.27 lakhs has been spent during the years.

Anticipated achievement during 1987-88.

During the year 1987-88 nationalised text books including Kak-Barak text books will be reprinted. Two Lusai text books for class II will be printed for their introduction in 1988-89. A sum of Rs.20.00 lakhs will be spent.

Contd/-

Target for 1988-89.

A sum of Rs.25.00 lakhs is proposed to be spent for printing/re-printing of text books including Kak-Barak text books as per fequirement. Out of the above amount, Rs.3'00 lakhs is for taking up construction of a standard size godown for storing text books and paper. A van is also proposed to be purchased during the year to ensure supplies of paper and text books to the users in time.

7. Scholarships and Incentives.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs.51'45 lakhs was spent for supply of dresses to ST/SC girls, book grants at the primary stage, attendance scholarships to the ST Girls students and purchase of books for book-bank at the middle stage.

Anticipated achievement during 1987-88.

A sum of Rs.60'00 lakhs is likely to be spent for giving attendance scholarships to ST/SC girls, supply of dresses to ST/SC girls, Book-grants/free books to ST/SC and economically backward students, payment of opportunity cost compansation at the middle stage.

Target for 1988-89.A) PRIMARY STAGE.

A sum of Rs. _____ lakhs is proposed to be spent for giving attendance scholerships to ST/Sc girls, supply of dresses to ST/SC girls, book-grants/free books to the students and payment of opportunity cost compensation to economically backward guardians of girls students at the primary stage.

B) MIDDLE STAGE.

A sum of Rs. _____ lakhs is proposed to be spent for giving attendance scholerships to ST/SC girl students, supply of dresses to ST/SC girls students, payment of opportunity cost compensation to the economically backward guardians of students and giving of books-grants to ST/SC and economically backward students.

A sum of Rs. 75'00 lakhs is proposed to be spent during 1988-89 at the elementary stage.

GE (SCHOOL)-198. Assistance to Non-Government Primary schools.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 2.52 lakhs was given as grants to Non-Govt. Primary schools.

Anticipated achievement during the year 1987-88.

During the year a sum of Rs.3.00 lakhs will be given as grant to the Non-Govt. primary schools for their development.

Target for 1988-89.

A sum of Rs. 3.00 lakhs is proposed to be given as grants during the year to the Non-Govt. Primary schools for their development.

9. Buildings and Equipments.

(Govt. Elementary Schools)

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs.257.60 lakhs was spent for construction/repair /re-construction of school buildings, latrine/urinals, drinking water facilities and purchase of furniture, equipment etc.

Anticipated achievement during 1987-88.

During the year, a sum of Rs.290.00 lakhs is likely to be spent for construction/ repair/re-construction of school buildings, latrines/urinals, drinking water facilities and purchase of furniture, equipments etc. for elementary school

Target for 1988-89

A sum of Rs. 325.00 lakhs is proposed to be spent during the year at the elementary stage as per following break-up:-

Contd.....

A) PRIMARY STAGE:

A sum of Rs.239.00 lakhs is proposed to be spent for primary stage schools. Out of which Rs.223.00 lakhs is proposed to be spent for construction/repair/re-construction of existing and new school buildings, latrine and urinal points, providing tube-well/ring well and state share against RLEGP works and works against 8th Finance Commission's Award. Rest Rs.11.00 lakhs is proposed to be spent for purchasing of mat, furniture, teaching/science equipments, black board etc.

B) MIDDLE STAGE:

A sum of Rs.86.00 lakhs is proposed to be spent for middle stage schools. Out of which Rs.67.00 lakhs is proposed to be spent for construction/repair/re-construction of existing and new school buildings, latrine and urinal points, providing tube-well/ring-well and state share against RLEGP works. The rest Rs.19.00 lakhs is proposed to be spent for purchase of furniture/utensils, teaching/science equipments, black board etc. for existing and new schools.

A sum of Rs.325.00 lakhs is proposed to be spent during 1988-89.

10. Other expenditure:

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs.17.60 lakhs was spent towards sports-goods, teaching aids, annual sports, books and journals, contingencies etc. for elementary schools.

Anticipated achievements during 1987-88.

A sum of Rs.17.42 lakhs is likely to be spent towards sports-goods, teaching aids, annual sports, books & journals, liveries, contingencies etc. for elementary schools as also for introduction of the new scheme for teaching of science through the use of environment and local resources.

Target for 1988-89.

A sum of Rs.20.00 lakhs is proposed to be spent towards sports-goods, play materials, books and journals, liveries, contingencies etc. and for introduction of the teaching of science through use of environment and local resources.

B. SECONDARY EDUCATION.11. Direction and Administration.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 0.44 lakhs has been spent during the years.

Anticipated achievement during 1987-88.

Furniture equipments etc. will be purchased. A sum of Rs. 0.50 lakhs will be spent.

Target for 1988-89.

An amount of Rs. 0.50 lakhs is proposed to be spent for creation of new posts for strengthening of supervision at the Secondary stage and to provide office equipments etc.

12. Research and Training.

This is a continuing scheme.

The existing State Institute of Education of the State is proposed to be upgraded to SCERT.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 1.74 lakhs was spent for salaries, purchase of furniture, teaching aids, books etc., maintenance of vehicle, organisation of training/seminar/conference/workshop/science fair etc. and participation in science fair in Calcutta.

Anticipated Achievement during 1987-88.

A sum of Rs.5.00 lakhs will be necessary to meet the expenses for payment of salaries, construction of S.I.E.'s building, office expenses, organisation of seminar/conference/workshop/science fair etc. and to complete preliminaries for upgradation of SIE to SCERT.

Target for 1988-89.

It is proposed to upgrade the State Institute of Education to SCERT. A sum of Rs.17.00 lakhs is proposed to be spent for salaries of staff, purchase of furniture, equipments etc., organisation of science exhibition, seminar, conference etc. Out of the said amount of Rs.8.00 lakhs has been proposed for construction of buildings for SIE/SCERT.

13. Teacher and Other Services:
 (Government Secondary Schools)

This is a continuing scheme.

At the end of the sixth five year plan there were 197 high schools and 92 higher secondary schools in the State. Enrolment at the high stage was 36910 covering 33'58% of the population of the age-group 14-16 and at the +2 stage 15160 covering about 14'68% of the age-group population 16-18.

Achievement during 1985-86 and 1986-87.

90 middle schools were upgraded to high schools and 8 high schools were upgraded to +2 stage schools.

A sum of Rs. 368'70 lakhs was spent to meet the salaries etc. of teaching and non-teaching staff of secondary schools during the first two years of the plan.

Anticipated achievement during 1987-88.

During the year, 30 middle schools will be upgraded to high schools and 26 high schools have been upgraded to +2 stage schools.

A sum of Rs.507'31 lakhs will be spent during the year to meet pay and allowances of teaching and non-teaching staff.

Target for 1988-89.

It is proposed to upgrade 30 middle schools and 15 high schools to high and +2 stage schools respectively and to introduce science stream in 10 existing +2 stage schools.

A sum of Rs.762'63 lakhs is proposed to be spent to meet pay and allowances etc. during the year.

14. Scholarships and Book-Bank.

This is a continuing scheme.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 28'05 lakhs was spent for payment of Post-matric scholarships to L.I.G. students and for purchase of books for book banks.

Anticipated achievement during 1987-88.

A sum of Rs. 32'00 lakhs will be spent for award of L.I.G. students to students and purchase of books for book banks of secondary schools.

Target for 1988-89.

A sum of Rs. 35'00 lakhs is proposed to be spent for payment of post-matric scholarships to L.I.G. students and purchase of books for book banks of secondary schools.

15. Examination.

This is a continuing scheme.

The main object of the National Scholarship examination is to identify and to develop the talents from rural areas at the secondary stage.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 0'26 lakhs was spent for conducting scholarship examination and N.T.S. examination during the first two years.

Anticipated achievement during 1987-88.

During the year a sum of Rs. 0'12 lakhs will be spent for the aforesaid purpose.

Target for 1988-89.

A sum of Rs. 0'15 lakhs is proposed to be spent for conducting National Scholarship examination and N.T.S. examination.

16. Building and equipments.
(Govt. Secondary Schools)

This is a continuing scheme.

A good number of secondary school buildings as well as boarding houses attached there to are of a temporary nature built with bamboo and other locally available cheap materials. Physical conditions of these structures are very poor. Rainfall is heavy in the State and it is often accompanied by cyclonic storms and flood with the result that these weak structures do not last even for a full cycle of season. Since the repair/re-construction of these houses require heavy expenditure, many of such houses continue to remain in dilapidated condition. Moreover, there is shortage of accommodation in a good number of schools and boarding houses.

Contd.....

The Secondary schools in the State are suffering much for want of sitting arrangement for students and teachers, office machine and equipments, science equipment, furniture & utensils for boarding houses etc.

Achievement during 1985-86 and 1986-87.

During the years school buildings were constructed/ repaired/re-constructed. Latrine/urinals, drinking water facilities, furniture, office machine and equipments, teaching aids/science equipments, furniture and utensils etc. were provided to the schools and hostels. A sum of Rs.369'78 lakhs was spent during 1985-86 and 1986-87.

Anticipated achievement during 1987-88.

During the year, a sum of Rs.340'00 lakhs is likely to be spent for construction/repair/re-construction of school buildings, latrine/urinals, drinking water facilities and purchase of furniture, office machine and equipments, teaching aids/science equipments, furniture and utensils for school and boarding houses.

Target for 1988-89.

The scheme will be continued during 1988-89 also. A sum of Rs.370'00 lakhs is proposed to be spent. Out of which an amount of Rs.268'00 lakhs is proposed to be spent for construction/re-construction/repair of school building, latrine/urinals, drinking water facilities, teachers' barrack/quarters boundary wall and Superintendent's quarters of the boarding houses and an amount of Rs.102'00 lakhs is proposed to be spent for purchasing of furniture, office machine and equipment, teaching aids/science equipments, furniture and utensils and acquisition of land for schools and boarding houses.

17. Assistance to Local Bodies for Secondary Education.

This is a continuing scheme.

The Tripura Board of Secondary Education is now functioning in a rented building having inadequate accommodation. It is proposed to construct necessary building of its own in its own land.

Achievement during 1985-86 and 1986-87.

During the year a sum of Rs.15'00 lakhs was given as grants to the Board for its development.

Anticipated achievement during 1987-88.

A sum of Rs. 10'00 lakhs will be given to the Board of Secondary Education for construction of building in new site and construction of examination hall in Sub-divisional head quarters.

Target for 1988-89.

A sum of Rs. 15'00 lakhs is proposed to be given as grants to the Board of Secondary Education for construction of buildings.

18. Assistance to non-Govt. Secondary Schools.

This is a continuing scheme.

Non-Government schools are proposed to be developed and strengthened releasing adequate grants for construction of buildings, purchase of equipments, books etc. and appointment of qualified staff.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 38'94 lakhs has been given to the non-Govt. Secondary Schools for their development.

Anticipated achievement during 1987-88.

Development grants will be given to the Non-Govt. Secondary Schools. A sum of Rs.20'00 lakhs will be spent.

Target for 1988-89.

For giving development grants to the Non-Government Secondary Schools, a sum of Rs.25'00 lakhs is proposed to be spent during the year.

19. Vocational Education.

Vocationalisation of Secondary Education is a national programme. Every year a good number of students passing out Higher Secondary Examination go for higher education yielding no job security for them due to obvious reasons. While some others run after any sort of job. Unfortunately, many of them do not get job because they do not have skill and know-how essentially required for those jobs. Through this programme it is intended to provide the students working know-how and skill in different vocations so that they can qualify themselves for various fields of employment. To implement the scheme it is proposed to constitute one vocational education cell in the Directorate with one Joint Director of Education to head it.

It is necessary that some vocational courses having the potentiality of employability of generating avenues of self-employment may be selected on the basis of block level survey of the trend of employment and requirement of skill in different emerging occupations. After identification of the vocations, institutions may be selected for introduction of the vocations.

Contd.....

Anticipated achievement during 1987-88.

It will not be possible to introduce vocational education in Tripura during the year after completion of preliminaries.

Target for 1988-89.

It is proposed to introduce vocational education in one school at the initial stage. A sum of Rs. 9'50 lakhs will be spent during the year.

20. Other Expenditure.

This is a continuing scheme.

Under the scheme " Other Expenditure" provision for books and journals, sports goods and annual sports, materials for work education and teaching aids, contingencies, postage, liveries etc. for High and Higher Secondary/Residential School as also for the programme for improvement/strengthening of science teaching has been included.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 33'50 lakhs was spent against books and journals, sports goods and annual sports, materials for work education and teaching aid, liveries, contingencies for secondary schools during the year.

Anticipated achievements during 1987-88.

A sum of Rs. 12'24 lakhs will be spent during the year against books and journals, sports goods and annual sports, materials for work education and teaching aids, liveries, contingencies etc. for secondary schools as also for organisation of science fair, hobby centres, science exhibitions, coaching camp for national talent search.

Target for 1988-89.

The scheme will continue during 1988-89 also and a sum of Rs. 15'00 lakhs is proposed to be spent during the year against books and journals, sports goods and annual sports, contingencies etc. for secondary schools as also for organisation of science fair, hobby centres, science exhibition, coaching camp for national talent search.

C. LANGUAGE DEVELOPMENT:21. Promotion of Modern Indian Languages and Literatures.

This is a continuing scheme.

The scheme is proposed to develop Madrassa Education by granting financial assistance to Maktab/Madrassa in Tripura.

Achievement during 1985-86-and 1986-87.

A sum of Rs. 4'00 lakhs has been given to Maktab/Madrassa as grants.

Anticipated achievement during 1987-88.

During the year a sum of Rs. 8'00 lakhs will be given to Maktab/Madrassas as grant.

Target for 1988-89.

A sum of Rs. 8'00 lakhs is proposed to be spent for giving grants to the Maktab/Madrassas against salaries, constructions, furnitures and other expenditure.

22. Development of Sanskrit Education.

This is continuing scheme.

The physical condition of many toles leave much to be desired. It is-, therefore, proposed to give financial assistance to Sanskrit Pandits by releasing adequate grants, There is one Sanskrit College at Agartala which prepare students for different titles in Sanskrit. This college is proposed to be equiped with books, journals equipments etc.

Achievement during 1985-86 and 1986-87.

A sum of Rs.0'45 lakhs has been spent for development of Sanskrit College and giving of grants to toles and Chatuspatis.

Anticipated achievement during 1987-88.

A sum of Rs.0'30 lakhs will be spent during the year for giving grants to toles and Chatuspatis and development of the Sanskrit College.

Target for 1988-89.

During the year a sum of Rs.0'40 lakhs is proposed to be spent for development of Sanskrit College and giving of Grants to toles and Chatuspatis.

23. Other Language Education (Tribal Language)

This is a continuing scheme.

With a view to develop the under developed Tribal communities in Tripura, Govt. of Tripura has taken steps for proper development of language and education of the tribal communities in Tripura. For this purpose Kok-Borok has been introduced as a language paper. Text-books for class I in Lushai language are in the process of printing. Steps have been taken for preparation of text-books in Chakma language also. For development of Kok-Borok language steps like Research projects on tribal language, Production of reading materials, preparation of rules for Kok-Borok spelling are in progress. The problem of Halam-Kuki language has also been taken up.

The problem of developing un-written language into developed one and also use them in schools as medium of instruction and teaching subject entails huge task involving research, experiments production of reading materials, teachers' training etc. For this purpose proper organisation and administrative set up is necessary. Moreover, very careful handing of this problem towards the goal of social development as well as national integration is the cry of this moment.

Achievement during 1985-86 and 1986-87.

Kok-Borok Text Books for classes I-V have been published. Eleven Text-Books for classes I to VI for general students have been published. Text books for Class I in Lushai language have been prepared. Short course training for Kok-Borok teachers have been organised. Some of them have undergone full course training in Basic Training Colleges. A separate training course has been introduced in two Basic Training Colleges for Non-Madhyamik K.B. teacher. Kok-Borok spelling committee for formation of rules for Kok-Borok spelling has been formed. Kok-Borok teaching centre for teaching Kok-Borok to non Kok-Borok speaking adults is functioning. Books furniture etc. have been purchased. A sum of Rs. 4'76 lakhs has been spent during the year.

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Anticipated achievement during 1987-88.

Staff appointed earlier will be continued. Books, furniture etc. will be purchased. Seminar, conferences, training on problems related to tribal languages and education will be organised. Research project on phonemic and morphenic studies in Kok-Borok language. Training of Kok-Borok teachers will be conducted. A sum of Rs. 3'70 lakhs will be spent.

Target for 1988-89.

Staff appointed earlier will be continued. Kok-Borok language training, seminars/conferences on problems related to tribal language and education will be organised. Kok-Borok text-books will be reviewed, printed/re-printed. Text Books in Lushai Language for Class-II will be published. Efforts will be made to prepare text-books in Chakma language. Kok-Borok text books will be prepared for middle classes. A sum of Rs. 4'00 lakhs will be spent during the year.

D. GENERAL:24. Direction and Administration.

This is a continuing scheme.

There are six sub-schemes under this scheme as under:-

- i) Strengthening of School Education Directorate
- ii) Strengthening of General Administration at the District level.
- iii) Strengthening of Planning, Survey, Statistics Monitoring and Evaluation machinery at the District level.
- iv) Strengthening of Planning, Survey, Statistics Monitoring and Evaluation machinery and Research and Analysis machinery at the State level.
- v) Opening of a cell in the school Education Directorate for the welfare of Minority Communities.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 13'01 lakhs was spent for continuance of staff, purchase of furniture, office machine & equipments etc. Seminar on Education Policy organised.

Anticipated Achievement during 1987-88.

Staff appointed under the scheme will be continued. Furniture, office machine and equipments etc. will be purchased. Construction of cycle stand, recreation room etc. will be completed. A sum of Rs. 10'08 lakhs will be spent.

Target for 1988-89.

A sum of Rs. 63'50 lakhs is proposed to be spent towards salaries, purchase of furniture, office machine/equipments for strengthening of Direction and Administration at different levels.

25. Other Expenditure.

This is a continuing scheme.

There are following sub-schemes under the scheme "Other Expenditure"

a) National Integration.

b) Population Education.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 1'31 lakhs has been spent for organisation of Seminars on National Integration. Story writing competitions/group music competitions organised.

Anticipated Achievement during 1987-88:

A sum of Rs. 0'42 lakhs will be spent for purchase of prizes and organisation of group music competitions, seminar etc. on National Integration and population Education Programme.

Target for 1988-89.

A sum of Rs. 0'50 lakhs is proposed to be spent during the year for purchase of Prizes and organisation of group music competition, seminar etc. on National Integration and population Education programme.

DETAILS OF CENTRAL/CENTRALLY SPONSORED
PLAN SCHEMES.

1. Financial assistance to eminent Sanskrit Pandits in indigent circumstances (100% Central share):

This is a continuing scheme.

The scheme envisages giving of financial assistance to Sanskrit pandits in indigent circumstances. Under the scheme, allowances @ Rs. 150/- per month i.e. Rs. 1,800/- per annum are sanctioned by the Government of India for the Sanskrit pandits. But the allowances per pandit is restricted to Rs. 1,800/- minus income of the pandits.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 2.13 lakhs was spent for giving financial assistance to 90 Sanskrit pandits.

Anticipated achievement during 1987-88.

A sum of Rs. 1.00 lakhs will be spent for giving financial assistance to 45 Sanskrit pandits in indigent circumstances.

Target for 1988-89.

The scheme will continue during the year 1988-89 also. A sum of Rs. 1.10 lakhs will be spent for giving financial assistance to 48 Sanskrit pandits.

GE (SCHOOL) - 37.

2. Development of Sanskrit Education--Award of scholarships to the students of High/+2 stage schools studying Sanskrit(100% Central share).

This is a continuing scheme.

The scheme envisages giving of scholarships to the students of High/+2 stage schools studying sanskrit @ Rs. 120/- each per year.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 0'04 lakhs was spent for giving scholarships to students at the +2 stage.

Anticipated achievement during 1987-88.

The required amount will be met from fund available under Non-Plan budget. There will be no expenditure under plan due to non-availability of addl. eligible students after payment against non-plan budget.

Target for 1988-89.

The required amount will be met from fund available under Non-Plan budget.

3. National scholarships scheme(100% Cen-
share).

This is a continuing scheme.

The scheme envisages giving of post-ma-
scholarships to students securing at least 60% mark
aggregate in the qualifying examination provided in-
of their parents do not exceed Rs. 500/- per month.

Achievement during 1985-86 and 1986-87.

No expenditure was incurred during the
due to non-availability of addl. eligible students a
payment against non-plan budget.

Anticipated achievement during 1987-88.

National scholarships will be given to 5
students and Rs. 0'18 lakhs will be spent.

Target for 1988-89.

The scheme will continue during 1988-89
A sum of Rs. 0'20 lakhs will be spent during the year
giving scholarships to 60 students.

GE (SCHOOL)- 39

4. National scholarships at the Secondary stage for talented children from rural areas (100% Central share).

This is a continuing scheme.

The scheme envisages giving of scholarships to children from rural areas reading in classes IX to XII on the basis of selection to competitive examination at the end of class VIII stage conducted by the State Institute of Education, Tripura.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 0.09 lakhs was spent for award of scholarships to talents.

Anticipated achievement during 1987-88.

The required amount will be met from fund available under non-plan budget. There will be no expenditure under plan during 1987-88 due to non-availability of addl. eligible students after payment against non-plan budget.

Target for 1988-89.

The required fund will be met from fund available under non-plan budget.

5. In-tegrated education for disabled children in ordinary schools (100% Central share).

This is a continuing scheme.

With a view to catering educational needs to the disabled children, the Govt. of India has introduced this scheme.

In view of this it has been proposed to implement the scheme in ordinary schools in Tripura. The scheme has been approved by the Government of India. The Chief Implementing Agency will be the State Education Department. The long term objectives of the scheme are as follows:-

- i) To place as far as possible varied categories handicapped children in ordinary schools.
- ii) To develop right attitude of the non-handicapped students towards their handicapped classmates.
- iii) To help the handicapped students to become self-sufficient and self-supporting through proper education.
- iv) To help the handicapped students to develop necessary social skills to gain hear acceptance.

Immediate objectives are as follows:-

- i) To build up necessary organisational set up for implementing the scheme.
- ii) To identify the schools (other than the three schools already selected) where the scheme will be impemented.

It is proposed to creat one cell at the Directorate level. The cell, thus formed, will run the whole programme and also monitor and supervise the progress.

The training of the officers of the cell and the teachers of the selected schools will be arranged by the Govt. of India. They will serve as resource personnel for training of the children. One assessment Centre will be opened at G.B. Hospital, for assessment of the handicapped children. Subsequently, two more centres may be opened in two other district head-quarters. Three resource rooms will be constructed in three selected schools.

Contd.....

GE (SCHOOL) - 41Achievement during 1985-86 and 1986-87.

A medical team has been constructed for assessment of disabled children and the resource personnel has been trained from NCERT, in special education for disabled children. No expenditure was incurred.

Anticipated achievement during 1987-88.

The scheme is likely to be started in one school, New Kunjaban Township High school, on a try out basis. A sum of Rs. 1.15 lakhs will be spent during the year.

Target for 1988-89.

The scheme is proposed to be implemented in 2 more schools, one in Vidyanagar High school, Kailashahar and the other in Kakraban H.S.School Udaipur. A sum of Rs. 1.90 lakhs will be spent during the year to achieve the said targets.

6. Establishment of District Centres for English (100% Central share).

This is a continuing scheme.

The standard of English is falling at an alarm pace in our schools. In order to check this fall and to bring about qualitative improvement of English language teaching/learning in educational institutions, the Government of India Ministry of Education has a scheme of setting of District Centres all over the country.

These centres will impart with specialized training in modern and improved methods of teaching English to the teachers. Since this state lacks such facilities it is proposed to establish such a centre here.

Achievement during 1985-86 and 1986-87.

Training programmes for teachers were organised. An expenditure of Rs. 0.67 lakhs was met from the money received from the Government of India through the CIEFL Hyderabad.

Anticipated achievement during 1987-88.

3 Training courses will be held for teachers of High schools books-kits, books and Journals and audio visual equipments will be purchased four resource persons will be appointed. A sum of Rs. 2.00 lakhs will be spent.

Target for 1988-89.

The scheme will continue during 1988-89 also 6 training courses will be held for teachers of High schools. Book and Journals etc. will be purchased. A sum of Rs. 3.24 lakhs will be spent during the year. The expenditure will be met by Govt. of India through CIEFL.

GE (SCHOOL)- 43.7. Population Education project(Sharing scheme)

This is continuing scheme.

The major objectives of the project is to (i) make students aware of the issue related to various aspects of population and their effect on the quality of life so that they may when grown up take right decision regarding the size and growth of population (ii) develop in them desired attitude and values in order to make them good citizens and valuable members of the society. The expenditure will be met from UNEPA fund.

Achievement during 1985-86 and 1986-87.

Training programme for orientation of primary teachers, workshop/studies on the status of population Education for introducing population Education in Text books and for preparation of sample learn materials and teachers guides etc. were conducted. A sum of Rs. 77 lakhs was spent.

Anticipated achievement during 1987-88.

A sum of Rs. 10 lakhs will be spent during the year for purchase of books and equipments. Printing of reports preparation of learning material and teachers guide, training manual for resource person, conduct of 4 training programme interest tour etc.

Target for 1988-89.

The scheme will continue during 1988-89 also. Workshops/seminer and training programme etc. on population education will be conducted. A sum of Rs. 0'98 lakhs is proposed to be spent during 1988-89.

8. Re-inbursement of tuition fees charged from girls in classes IX-XII to State provision of additional facilities for the girls (100% sharing scheme).

This is a continuing scheme.

The main object of the scheme is to improve the condition of the girl students as per the necessity of the school such as i) Improvement of sanitary arrangement. ii) provision of drinking water, iii) Sport goods for girl students.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 1'22 lakhs was spent for improvement of sanitary arrangement, provision of drinking water and sports goods for girl students.

Anticipated Achievement during 1987-88.

A sum of Rs. 2'00 lakhs will be spent for extending various facilities to girl students of the institution situated in rural areas.

Target for 1988-89.

The scheme will continue during 1988-89 also. A sum of Rs. 2'00 lakhs is proposed to be spent during the year for extension of various facilities to girl students.

Detailed financial implications for the scheme during 1988-89 are as follows.

<u>Financial Implications</u>		(Rs. in lakh)
<u>Item</u>		<u>Amount.</u>
1. Improvement of sanitary arrangement:-	Rs. 0'75	
2. Provision of drinking water	:- Rs. 0'75	
3. Sports goods for girls students	:- Rs. 0'50	
Total for the scheme		<u>Rs. 2'00</u>

GENERAL EDUCATION(HIGHER)(HIGHER) -11. Introduction:

Education Directorate had been trifurcated into three Directorates in April, 1979 viz - Directorate of Higher Education, Directorate of School Education and Directorate of Social Welfare and Social Education. The following Sub-heads of developments under General Education come under Directorate of Higher Education:-

- a) Teachers Training (Higher)
- b) University and Higher Education
- c) General.

In the Seventh Five-Year period, our objectives is to keep the normal pace of development of National objective. Special emphasis will be given for expansion and development of the existing Teachers' Training College, Educational opportunities at the College level, setting up of a University in Tripura, provide seats to all students who intend to get higher education after passing H.S.(+2) Examination by establishing more new degree Colleges in North and South District, introduction of pass courses and honours courses in some Govt. Degree Colleges, construction of College buildings, staff quarters, auditorium, Science Block laboratory buildings, students' Home at Calcutta etc. setting up of an institute of professional studies, a Text Book Corporation, All Tripura Inter College Cultural Activities Board etc.

The objective of the State's Seventh Five-Year Plan so far as Higher Education is concerned are not different from the National objective, It is the intention of the State Govt. to prepare a modest but realistic plan.

2. Review of Annual Plan 1985-86 to 1987-88:Achievements during 1985-86:Physical Achievements:

At present there were 9 Govt. Degree Colleges, one Govt. College of Education, one Post-Graduate Centre, one Muslim Hostel, one wing of B.B.Evening Colløge in Tripura. During the year 1985-86 attempt had been made to strengthen and develop the existing 9 Govt. Degree Colleges, one Muslim Student's Hostel, One Govt. College of Education, one Post-Graduate Centre and one wing of B.B.Evening College by providing staff, furniture, machineries, equipments etc.

physical science course and ~~commerce course~~ have been introduced in Ramthakur College and Khowai Degree College, ~~Honours Course in Chemistry~~ has also been introduced in R.K.Mahavidyalaya Science equipments etc. has been provided to Ramthakur College, ~~Women's College and Belonia College~~. Intake capacity of Muslim Hostel increased from 10 to 35. All Tripura Inter College competitions on Athletics Sports and Games etc. were organised successfully. Second shifts in some existing Degree Colleges have been introduced to accommodate increase number of students. Construction of building of Govt. Degree College, Udaipur have been completed. Administrative approvals had been issued for extension of Nazrul Chatrabash for 50 additional intakes, Women's hostel in R.K.Mahavidyalaya, Construction of pump house, installation of pump and overhead reservoirs at Belonia College etc. Construction work of 4 storied building at Salt Lake, Calcutta taken up by the West Bengal Construction Board are in progressing. Other various construction works taken up by the State P.W.D are in progress. State Govt's matching share against U.G.C share of assistance had been released for construction of building at Surjyamaninagar for establishment of University. Action have been taken for reprinting of "Rabindranath - O - Tripura".

Financial Achievements:

A sum of Rs.29.19 lakhs had been spent for the purpose during the year under General Education(Higher).

Achievements during 1986-87:

Physical Achievements:

One Law College and one Institute of Professional Studies have been started functioning at Agartala. Honours courses in Political Science and Geography have been introduced in Ramthakur College and Women's College. Commerce subject in Udaipur Govt. Degree College and Sociaology in M.H.B.College have also been introduced. Science equipments, machineries, books, Gas plants etc. have been strengthened for all Govt. Degree Colleges, Book-Banks have been strengthened for all Govt. Degree Colleges, Grants have been given to Calcutta University Post-Graduate Centre, Agartala, Tripura College Sports Board etc. for running the centre and organisation of All Tripura Inter College Athletics & Games competitions, Inter College Cultural activities have been awarded to the Students of

Collegiate level. Necessary steps have been taken for creation of posts and purchase of utensils, furniture etc. for starting of students Hostel at Salt Lake, Calcutta. Draft Rules for Tripura Post Graduate Research Fellowship Rules, 1987 have been finalised. Intake capacity of Nazrul Chhatrabash have been increased. Administrative approval for construction of staff Quarters, Auditorium building, College building, Students' hostel, cycle sheds etc have been issued. Some constructional works have been taken up by the State PWD and some constructional works have been completed.

Financial achievements:

A sum of Rs.57.70 lakhs had been spent for the purpose under General Education (Higher) during the year 1986-87.

Anticipated achievements during 1987-88:

Physical achievements:

2 new Degree Colleges at Kamalpur and Sabroom have started functioning w.e.f. the academic Session 1987-88. The Tripura University Bill, 1987 has been enacted by the Legislative Assembly of Tripura and approved by the Governor. The State Govt. is contemplating to start the Tripura University. Some in October, 1987. Draft rules for Tripura Post-Graduate Research Fellowship rules, 1987 and admission of students in the Hostel at Salt Lake, Calcutta have been finalised. All Govt. Degree Colleges/Govt. College of Education, Law College, Oral Coaching Centre for Cost and Works Accountants, Nazrul Chhatrabash etc. will be strengthened and developed by providing staff, Science equipments, machineries, books, sports goods etc. Book-Banks of all Colleges will be strengthened. Intake capacity of Nazrul Chhatrabash will be increased. Administrative approval for construction of staff quarters, Students Hostel, Cycle shed etc. for Govt. Degree Colleges, Students Hostel at Calcutta have been issued. 6(six) vehicles will be provided to 6(six) Govt. Degree Colleges. Some constructional works taken up by the State P.W.D will be completed and some new construction works will be taken up by the State P.W.D for execution. Construction of 2 Administrative Block for 2 new Degree Colleges at Kamalpur and Sabroom will be completed Departmentally. Grants will be given to Tripura University, Tripura Colleges Sports Board, All Tripura Inter College Cultural activities Board etc. Directorate of Higher Education will be strengthened by opening new Sections, providing staff, furniture and accommodation etc.

Financial achievements:

A sum of Rs.110.50 lakhs will be spent to achieve the above target during the year 1987-88 Under General Education(Higher).

3. Proposed Target for the Annual Plan 1988-89:Physical Target:

- a) Establishment of 2 new Degree Colleges one in West District and other in South District, State Text Book Corporation.
- b) Introduction of Bio-Science courses and Physical Science Courses in Some Govt. Degree Colleges.
- c) Introduction of Honours and pass courses in some Govt. Degree Colleges.
- d) Strengthening/development of the existing 11 Govt. Degree Colleges, one Govt. College of Education, one Law College, one Musl Hostel, one Professional Institute etc. by providing staff, Science equipments, furniture, machineries etc.
- e) Giving of grants to the Tripura University, Tripura Int College Sports Board, All Tripura Inter College Cultural Activities Board and State Text Book Corporation etc.
- f) Release of State Govt.'s matching share against U.G.C share of assistance for construction of building at Surjyamaninagar for Tripura University.
- g) Strengthening of Book-Banks Libraries etc. attached to Colleges.
- h) Continuance and taking up of construction of College buildings, staff quarters, Women's Hostel, Auditorium, Science Laboratories, extension of buildings, students hostel at Salt Lake, Calcutta, Nazrul chhatrabash, Agartala and building to accommodate staff of the Directorate of Higher Education etc.

Financial Target:

A sum of Rs.295.00 lakhs have been proposed in the Draft Annual Plan 1988-89 to achieve the above target under General Education(Higher).

4. Capital Content for proposed Annual Plan 1988-89:

Out of the proposed outlay of Rs.295.00 lakhs under General Education(Higher), an amount of Rs.184.00 lakhs is meant for Capital content.

5. Notes on Direction and Administration:

Besides the scheme under memorandum "Strengthening of the Directorate of Higher Education", there are also 9(nine) schemes under General Education(Higher) which are staff component schemes. Out of the proposed outlay of Rs.295.00 lakhs under general Education (Higher) in the proposed Annual Plan 1988-89, an amount of Rs.61.50 lakhs (Rs.37.40 lakhs for continuing posts, and Rs.24.10 lakhs for new posts) have been kept for pay and allowances of continuing and new posts.

6. Brief descriptions of continuing and new schemes proposed during 1987-88:

There are 17(seventeen) continuing schemes and 1(one) new scheme involving an amount of Rs.295.00 lakhs in the proposed Annual Plan 1988-89 under General Education(Higher). Scheme-wise descriptions of the schemes are indicated in pages to come.

7. Brief descriptions of Central/Centrally sponsored Plan Schemes:

No scheme proposed to be implemented under Central/Centrally sponsored Plan scheme in the Annual Plan 1988-89.

GENERAL EDUCATIONSecondary Education Teacher's Training:

1. Improvement of Training Institute and inservice Training (Government of College of Education).

This is a continuing scheme.

At present there is only one Government College of Education in Tripura for training of Secondary School Teacher. Already there is a backlog untrained Secondary teachers which has grown in size of course of years as a result of recruiting untrained teachers it is essential that the backlog should be reduced soon. In order to reduce the training liability of the Government for inservice teachers it is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of existing training College, Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10 + 2 + 3 pattern of education it has become necessary to re-orient the training programme and also to have a scheme for continuing education as suggested by the NCERT.

During the Seventh Five-Year Plan period (1985-90) it is proposed to strengthen and develop the existing Govt. College of Education by providing staff, construction of Hostel Building, staff quarters, Auditorium, drinking water facilities to the Hostels etc.

Achievements during:-1985-86.

A sum of Rs.0.50 lakhs had been spent for purchase of books & journals, laboratory equipments, repair of furniture, organisation of continuing education centre and providing drinking water facilities to the boarders etc.

1986-87.

A sum of Rs.0.55 lakhs had been spent for purchase of books and journals, repair of buildings, organisation of continuing education centre etc. Administrative approval for construction of Auditorium building for Govt. College of Education has been issued.

Anticipated achievements during 1987-88:

The existing Govt. College of Education will be strengthened by providing staff furniture, books etc. continuing Education Centre will be organised. Construction work of Auditorium building will be taken up by the State P.W.D. A sum of Rs.1.40 lakhs is expected to

to be spent for the purpose during the year.

Target for the year 1988-89:

Physical Target.

- i) Strengthening/development of the existing Government College of Education by providing staff furnitures etc.
- ii) Organisation of continuing education centre.
- iii) Construction of Auditorium building etc.

Financial Target.

<u>Item:</u>	<u>(Rs. in lakhs.)</u>
	<u>Amount:</u>
<u>Continuing Posts:</u>	
Pay & allowances of 1 Duplicating Operator, 1 Laboratory Asstt., 2 Night Guard	Rs. 0.40
State Govt's matching share for implamentation of continuing Education.	Rs. 0.60
Purchase of furniture, books, equipments, minor repairs etc.	Rs. 0.30
Construction of Auditorium buildings.	<u>Rs. 3.00(W)</u>
Total for the scheme:	Rs. 1.00 <u>Rs. 3.00(W)</u>

UNIVERSITY AND HIGHER EDUCATIONAssistance to Universities:Expansion and development of Calcutta University
Post-Graduate Centre, Agartala:

This is a continuing scheme.

The Calcutta University Post-Graduate Centre, established in 1976 at Agartala is proposed to be developed and housed in its own building during Seventh Five Year Plan 1985-90.

Achievements during:1985-86.

A sum of Rs.9.10 lakhs had been given as grant-in-aid to the Calcutta University P.G. Centre, Agartala to meet its recurring/non-recurring expenditure. A portion of State Govt's matching share against U.G.C share of assistance for construction of building at Surjyamaninagar has been released.

1986-87.

A sum of Rs.17.00 lakhs had been given as grant-in-aid to Calcutta University P.G. Centre, Agartala to meet the recurring/non-recurring expenditure and State Govt.'s matching share for construction of building at Surjyamaninagar. Another sum of Rs.1.92 lakhs (C had also been spent during the year for construction works executed by the State P.W.D at College tilla, Agartala for Calcutta University P.G. Centre.

Anticipated achievements during 1987-88.

The Tripura University Bill, 1987 has been enacted by the Legislative Assembly of Tripura and approved by the Governor. The State Govt. of Tripura is contemplating to start the Tripura University some time in October, 1987. The Calcutta University P.G. Centre with its assets and liabilities is contemplated to form the nucleus of Tripura University. Hence, the expenditure in the shape of grant-in-aid to the Calcutta University Post-Graduate Centre, Agartala would no longer require to be incurred under Plan for the year 1987-88.

University & Higher EducationAssistance to University:Establishment of a University in Tripura.

The State of Tripura has no University of its own, though it has made significant strides in the field of Education during the last two decades. There has been phenomenal expansion of Primary, Secondary and Higher Secondary Education, particularly after Tripura attained state-hood in 1972.

At colligate level the State to-day has 11 Degree Colleges for General Education and 5 Technical Institutions - all affiliated to Calcutta University. More than 5000 students of the State pass the Higher Secondary Examination every year and of them nearly 3000 seek admission to institutions of higher learning in the State for pursuing Degree Courses under various streams.

Though Calcutta University is an institution of worldwide reputation having a tradition of Scholarships and research and the association with this University has been well-coming by the people in general and the teachers and the students of the State in particular, yet the Geographical aloofness of Tripura from Calcutta is proving to be a great hindrance to the proper functioning and development of the colleges of the State.

In 1976, with the approval of the University Grants Commission an autonomous Post-Graduate Centre was started in Tripura under the Governance of Calcutta University. The centre with its assets and liabilities is contemplated to form the nucleus of the proposed University.

The question of setting up of a University for Tripura has been considered against this background of the development of Higher Education in the State. The setting up of a University in the State has been a long-felt demand of the people of Tripura and in response to that demand a Bill viz "The Tripura University Bill, 1987 has been enacted by the Legislative Assembly of Tripura and approved by the Governor.

The Govt. of Tripura is contemplating to start the Tripura University sometime in October, 1987. An estimated total amount of Rs. 184.00 lakhs approximately per annum will be required for maintenance of the Tripura University. The expenditure in the shape of Grants to the Calcutta University Post-Graduate Centre, Agartala

will no longer require to be incurred from October, 1937.

To run the Tripura University smooth & efficiently, fund to the extent of Rs.54.00 lakhs will be required during the year 1987-88 as recurring/non-recurring expenditure and construction of buildings at Surjyamaninagar. The said fund amounting to Rs.54.00 lakhs will be given as grant-in-aid to the Tripura University. Another provision to the extent of Rs.0.50 lakhs will be required for completion of some constructional works already taken up by the State P.W.D in the Campus of Calcutta University Post-Graduate Centre, College Tilla, Agartala.

During the year 1988-89, fund to the extent of Rs.146.00 lakh will be required under Plan as per details given below:-

Financial targets during 1988-89:

<u>Items:</u>	<u>(Rs. in lakhs)</u>
	<u>Amount:</u>
Salary of the Officers, non-teaching and technical staff	Rs. 20.00
Purchase and maintenance of Vehicles	Rs. 10.00
Purchase of furniture, Office machine and equipments & other contingent expenditure	Rs. 10.00
Purchase of books, Journals, reference books etc.	Rs. 8.00
Printing of Forms, Answer scripts statutes etc.	Rs. 8.00
Construction of buildings, staff quarters, canteen, students' Hostels, boundary wall, Car/Cycle sheds etc.	<u>Rs. 90.00</u>
Total for the Scheme:	<u>Rs. 146.00</u>

GOVERNMENT COLLEGES AND INSTITUTIONS.4. Strengthening/Development of the existing 9(nine) Govt. Degree College in Tripura.

This is continuing scheme amalgamating three separate schemes for development of Govt. Degree Colleges.

Hitherto, there were three separate schemes for the nine existing Degree Colleges for University Education under General Education(Higher). The schemes were (1) Expansion and development of the Government sponsored/takenover colleges (2) Expansion of the existing Govt. Colleges (3) Development/expansion of the existing 3(three) degree Colleges(Dharmanagar, Khowai and Udaipur) of which the first one related to the three non-Govt. Colleges taken over by the Govt. in January, 1982, the second one comprised the three Govt. Degree Colleges of Agartala and the third one was started in 1979 with the opening of three Govt. Degree Colleges of Khowai, Dharmanagar and Udaipur Sub-Division. Since the three schemes are of similar scheme and have been continuing for quite sometimes past, these may be amalgamated into a single continuing scheme which may be named "Strengthening/development of the existing 9(nine) Govt. Degree Colleges in Tripura".

Upto the year 1986-87, there are 9(nine) Govt. Degree Colleges in Tripura - 5 in the West District, 2 in the North District and the other 2 in the South District. Most of the Degree Colleges have not attained optimum level of efficiency because of poor physical facilities. Science subjects and Honours courses could not be introduced in the 3(three) Govt. Degree Colleges. It is therefore, proposed to strengthen/develop and augment facilities in the existing 9(Nine) Govt. Degree Colleges by introducing science subjects, opening honours courses, providing staff, furniture, science equipments books & Journals, construction of buildings staff quarters, hostels (for boys & girls), science laboratories, play fields etc. during the seventh Plan period. Facilities for the existing courses will also be further developed during the Seventh Plan period.

Achievements during:

1985-86.

Physical science and Commerce streams and Honours course in Geography have been introduced in Ramthakur College and Khowai Govt. College and Women's College respectively. Some teaching posts have been created and filled up. Science equipment, machineries,

chemicals etc have been purchased for Ramthakur College, Women's College, Belonia College and R.K. Mahavidyalaya, Kailashahar. Book-Banks & Libraries of 9(nine) Govt. Degree Colleges have been strengthened by providing books & Journals, College building of Govt. Degree College, Udaipur have been completed and the College is being shifted to its new building at Dharmanagar. A sum of Rs. 8.26 lakhs had been spent for the purpose during the year.

1986-87.

Honours course in Political Science and Geography have been introduced in Ramthakur College, Women's College. Commerce subject in Udaipur Govt. Degree College and Sociology in M.B.B. College have also been introduced. Some teaching and non-teaching posts created earlier have been filled up. All 9(Nine) existing Govt. Degree Colleges have been strengthened/developed by providing furniture, Science equipments/machineries, books, Gas Plant etc. Book-Banks have also been strengthened for all Govt. Degree Colleges by providing books/reference books. Administrative approval and expenditure sanction have been issued for construction of College buildings staff quarters Women's Hostel, Cycle sheds etc. for R.K. Mahavidyalaya, Kailashahar, M.B.B. College, Dharmanagar Govt. Degree College, Belonia College etc. Some constructional works have been taken up by the State P.W.D. for execution. Some constructional works taken up in the previous years have been completed.

A sum of Rs. 22.79 lakhs had been spent to achieve the above target during the year 1986-87.

Anticipated achievements during 1987-88:

9(nine) existing Govt. Degree Colleges will be strengthened/developed by providing staff, furniture, science equipments/machineries, books & journals, Physical apparatus, Plain Paper copier etc. Book Banks of 9(nine) Govt. Degree Colleges will be strengthened by providing books, journals etc. some constructional works are expected to be completed and some new works will be taken up by the state P.W.D. for execution.

To achieve the above targets a sum of Rs. 25.90 lakhs will be spent to achieve the above targets during the year 1987-88.

Target for the year 1988-89:Physical Target:

- a) Introduction of Honours Courses in History at Ramthakur College, Political Science at Bolonia College and Physics, English & Bengali at R.K. Mahavidyalaya, Kailashahar.
- b) Introduction of Bio-science course at Govt. Degree College Dharmanagar, Physical Science at Govt. Degree College, Khowai, Education subject at Govt. Degree College, Udaipur.
- c) Strengthening/development of all 9(Nine) Govt. Degree Colleges.
- d) Construction of College building, students hostel, staff quarters, science laboratories etc.
- e) Strengthening of Book-Banks of all Degree Colleges.

Financial Target 1988-89:

<u>Item:</u>	<u>(Rs. in Lakhs)</u>
	<u>Amount:</u>
A) <u>Ramthakur College.</u>	
<u>Continuing Posts.</u>	
Pay & allowances of 5 Asstt. Professors, 1 Store-Keeper, 2 Laboratory Asstt., 3 Laboratory Attendants and 1 Driver.	Rs. 1.50
<u>New Posts:</u>	
Pay & allowances of 2 Asstt. Professors (For Hons. Course in History)	Rs. 0.20
Purchase of Science equipments/chemicals etc.	Rs. 0.40
Maintenance of One Jeep	Rs. 0.10
Book/Reference Books etc. for Book-Banks & Library	Rs. 0.40
Publication of College Magazine	Rs. 0.10
Construction of new wing to the Main building, Laboratories etc.	Rs. 1.00(W)
Total(A)	Rs. 2.70
	<u>Rs. 1.00(W)</u>

B) Belonia College.Continuing Posts:

Pay & allowances of 6 Asstt. Professors, 1 Driver,	Rs.	
1 Sr. Librarian, 1 U.D.C. and 1 L.D.Clerk	Rs.	1.50

New Posts:

Pay & allowances of 2 Asstt. Professors (For Hons. In Pol. Science)	Rs.	0.20
Maintenance of One Jeep	Rs.	0.10
Purchase of furniture, equipments etc.	Rs.	0.40
Books/Reference Books etc. for Book-Banks & Library	Rs.	0.40
Publication of College Magazine	Rs.	0.10
Construction of staff quarters etc.	Rs.	5.00(W)
Total(B)	Rs.	2.70
	Rs.	<u>5.00(W)</u>

C) R.K.Mahavidyalaya, Kailashahar.Continuing Posts:

Pay & allowances of 4 Asstt. Professors, 1 Part- time Lecturer, 1 Laboratory Asstt., 1 Storekeeper for Chemistry Laboratory, 1 U.D.C, 1 L.D.C, 1 Class IV staff and 1 Driver.	Rs.	1.50
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New Posts:

Pay & allowances of 6 Asstt. Professors (for Hons. in Physics, English & Bengali), 2 Cook/Masalchi, 4 Darwan and 2 Helper	Rs.	0.75
Purchase of Science machineries/equipments, chemicals etc.	Rs.	0.40
Maintenance of One Jeep	Rs.	0.10
Books/Reference Books etc. for Book-Banks & Library	Rs.	0.40
Purchase of furniture, Office machine etc.	Rs.	0.25
Construction of College buildings, staff quarters, Women's Hostel etc.	Rs.	11.00(W)
Total (C)	Rs.	3.40
	Rs.	<u>11.00(W)</u>

D) For Women's College.Continuing Posts:

Pay & allowances of 6 Asstt. Professors, 3 Laboratory Asstt., 3 Laboratory Attendant (For Bio-Science Course) 1 L.D.C, 1 Matron and 1 Peon.	Rs.	2.00
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New Posts:

Pay & Allowances of 2 Asstt. Professor, 2 Laboratory Asstt. (For Hons. in Geography).	Rs.	0.30
Purchase of science equipments/Machineries, Live Stock, Charts etc.	Rs.	0.25
Books/Reference Books for Book-Banks and Library	Rs.	0.40
Misc. Expenditure for providing Seminar Library for the Hons. Students of Geography.	Rs.	0.20
Constructional works	Rs.	1.00(W)
Total (D)	Rs.	3.15
	Rs.	<u>1.10(W)</u>

E) For M.B.B.College.Continuing Posts:

Pay & Allowances of 1 Mechanic for Gas Plant, 1 Peon 12 Watch & Ward staff, 7 DRW/Contingent Workers, 3 Asstt. Professors(For Sociology), 1 Accounts Officer	Rs. 1.50
Purchase of Science equipments/Machineries, Live Stock, Models, chemicals etc.	Rs. 0.40
Books/Reference books etc. for Book-Banks & Library	Rs. 0.25
Purchase of furniture, Publication of College Magazine and other contingent expenditure	Rs. 0.25
Construction of staff quarters, water proofing treatment of the Hostel, College building etc.	Rs. 15.00(W)
Total(E)	Rs. 2.40 Rs. 15.00(W)

F) For B.B.Evening College.New Posts:

Pay & allowances of 2 Asstt. Professors (for Military Studies), 1 U.D.C., 1 L.D.C. & 1 Peon.	Rs. 0.60
Purchase of furniture, Office Machine etc.	Rs. 0.20
Books/Reference books etc. for Book-Banks and Library etc.	Rs. 0.20
Total(F)	Rs. 1.00

G) Govt. Degree College, Dharmangar.Continuing Posts:

Pay & allowances of 10 Asstt. Professor, 1 Part- time Lecturer, 1 Librarian, 1 Physical Instructor, 1 Contingent Sweeper, 1 U.D.C., 1 L.D.C., 2 Peon/ Sweeper and Driver.	Rs. 2.50
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New Posts:

Pay & allowances of 3 Asstt. Professors, 3 Laboratory Assistant, 3 Labortary Attendant, 1 U.D.C, 1 L.D.C, 1 Pump Operator and 1 Sweeper, 1 Office Superintendent, 1 Accountant	Rs. 0.50
Purchase of Science equipments, Live Stock, Models etc.	Rs. 0.50
Books/Reference books etc. for Book-Banks, Library, furniture, Sports goods etc.	Rs. 0.40
Maintanance of One Jeep	Rs. 0.10
Publication of Magazine.	Rs. 0.10
Construction of staff quarters, students Hostel, Cycle stand etc.	Rs. 4.00(W)
Total (H)	Rs. 4.10 Rs. 4.00(W)

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Higher.H) For Govt. Degree College, Khowai.Continuing Posts:

Pay & allowances of 8 Asstt. Professors, 1 Part Time Lecturer, 1 Library, 1 Physical Instructor, 1 U.D.C., 1 L.D.C, 2 Class-IV staff and 1 Driver Rs. 2.00

New Posts:

Pay & allowances of 3 Asstt. Professors, 3 Laboratory Assistant, 3 Laboratory Attendant (for Physical Science), 1 Office Supdt., 1 Accountant, 1 U.D.C, 1 L.D.C and 1 Sweeper. Rs. 0.50

Purchase of Science equipments/machineries, chemicals etc. Rs. 0.50

Books/Reference books etc. for Book-Banks, Library, furniture, Sports goods etc. Rs. 0.40

Maintenance of One Jeep Rs. 0.10

Publication of Magazine. Rs. 0.10

Construction of staff quarters, students Hostel, Cycle stand etc. Rs. 4.00 (W)

Rs. 3.60

Total (H)

Rs. 4.00 (W)

I) For Govt. Degree College, Udaipur.Continuing Posts:

Pay & allowances of 6 Asstt. Professors, 1 Librarian, 1 Physical Instructor, 1 U.D.C., 1 L.D.C. 2 Night Guard and 1 Driver Rs. 2.00

New Posts:

Pay & Allowances of 7 Asstt. Professors (5 for Commerce subjects and 2 for Education subject), 1 U.D.C., 1 L.D.C., 1 Sweeper, 1 Peon, 1 Office Supdt. and 1 Accountant. Rs. 1.00

Purchase of Furniture, equipments, Sports goods etc. Rs. 0.40

Books/Reference books for Book Banks and Library. Rs. 0.40

Maintenance of one Jeep Rs. 0.10

Publication of Magazine Rs. 0.10

Construction of staff quarters, Students' Hostel, Cycle stand etc. Rs. 4.00 (W)

Total (I)

Rs. 4.00

Rs. 4.00 (W)

Total for the Scheme
(A to I)

Rs. 27.00

Rs. 45.00 (W)

Establishment of one Wing of Bir Bikram Evening College.

This is a continuing scheme.

One Wing of Bir Bikram Evening College has started functioning in 1983-84 to accommodate more students who may seek admission to the B.A./B.Com courses for admission to the Degree College of Tripura which considerably increased during the Seventh Five Year Plan period. Hence it is proposed to strengthen the existing wing of Bir Bikram Evening College by providing necessary teaching and non-teaching staff, furniture, equipments etc. during the seventh Five Year Plan period 1985-90.

Achievements during:1985-86.

A sum of Rs. 0.05 lakh had been spent for providing furniture to the wing of B.B.Evening College.

1986-87.

A sum of Rs. 0.10 lakh had been spent for providing furniture, teaching aids etc. to the wing of B.B.Evening College.

Anticipated achievements during 1987-88.

A sum of Rs.0.20 lakh will be spent for purchase of furniture teaching aids etc. for strengthening the wing of B.B.Evening College.

Target for the year 1988-89.Physical Targets:

Strengthening the existing wing of Bir Bikram Evening College, Agartala by providing staff, furniture, equipments etc.

Financial Target:

<u>Items:</u>	<u>(Rs. in lakh)</u>
	<u>Amounts:</u>
<u>New Posts:</u>	
Pay & allowances of 2 Asstt. Professors, 1 U.D.C., 1 L.D.C, 2 Peon.	Rs. 0.30
Purchase of furniture, equipments and other contingent expenditure.	Rs. 0.20
Total for the Scheme:	Rs. 0.50

Establishment of 2 Degree College at Kamalpur & Sabroom.

This is a new Scheme.

Brief Description of the Scheme:

After the complete switch over to the 10 + 2 system of School Education from 1978-79 the enrolment in Degree College is expected to increase substantially. It has been observed that while there is one College for every 1,66,700 persons at the All India Level, in Tripura there is only one College for every 2,55,000 persons approximately, obviously the facilities for collegiate education are inadequate in the State. There has also been a long standing and persistent demand of the people of Tripura to set up 4 more Govt. College in the state in the Sub-Divisional towns with a view to provide additional facilities for higher studies of students, particularly those from the rural and tribal areas. The State of Tripura, because of its peculiar geographical situation, is cut-off from the rest of the Country by Bangladesh on almost all its sides except for a small strip of corridor to Assam in the North. Majority of the people of Tripura are economically backward communities who find it difficult to prosecute higher-studies taking admission in the few colleges clustered at Agartala town (State capital) and the four Govt. Colleges - two in the North District at Kailashahar, Dharmanagar and the other two in the South District at Belonia, Udaipur.

It is, therefore, felt necessary to open at present 2 new Degree Colleges in backward area/areas where the tribal and economically backward students of the State will be in such better position to attend the classes without difficulties. It, therefore, proposed that the 2 new Degree Colleges will be established, one at Kamalpur in the North District, another at Sabroom in the South District. Since construction of buildings is likely to take some time, it is proposed that Colleges may start functioning in the Higher Secondary School buildings of the respective towns in the evening of ~~the~~ in the morning after/before the School's normal Working hours.

It is proposed that to begin with only Arts subject in pass course will be started in the new Colleges and the subjects will be English, Bengali, Sanskrit, History, Political Science, Philosophy and Economics. First Year's requirement of Assistant Professors for each subject in each College. Principals will also have to be

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appointed for the 2 new Colleges in the beginning itself. Besides these, minimum requirement of ministerial and Class-IV staff, Office machineries and equipments, books, and journals, administrative Blocks etc. for starting the new Colleges will also have to be met.

The Colleges is proposed to be started functioning from the academic session 1987-88.

Anticipated Achievements during 1987-88.

The Degree Colleges at Kamalpur and Sabroom have started functioning w.e.f. the academic session 1987-88 with seven Arts subjects. Some teaching, non-teaching and Class-IV posts have been created and filled up. Furniture, office machines and equipments, sports goods, Books and journals etc. will be provided to the Colleges. Construction works of Academic Blocks for the two Colleges in the premises of respective Higher Secondary Schools at an estimated cost of Rs.2,89,300/- will be completed during the year. A sum of Rs.11,900 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Targets:

- a) Continuance of 2 Degree Colleges started during 1987-88.
- b) Introduction of Education subject in 2 Govt. Degree Colleges.
- c) Continuance and appointment of staff, purchase of furniture, equipments, sports goods, books and Journals for the Book-Banks and libraries etc.
- d) Construction of buildings etc.

Financial Target:

<u>Items:</u>	<u>(Rs. in lakhs)</u>
<u>Continuing posts:</u>	<u>Amount:</u>
Pay & Allowances of 2 Principal, 14 Asstt. Professors, 2 Head Clerk, 2 U.D.Clerk, 4 L.D. Clerks, 2 Physical Instructors, 2 Librarian, 2 Duplicating Operator, 8 Class-IV staff	Rs. 5.50
<u>New Posts:</u>	
Pay and allowances of 18 Asstt. Professors (14 for existing 7 subjects and 4 for Education subjects) 2 Library Asstt., 2 Sorters, 2 Sweepers, 4 Night Guards, 2 U.D. Clerk, 2 L.D. Clerk, 2 Store-Keeper.	Rs. 2.50
Purchase of furniture, Office machine, and other contingent expenditure	Rs. 2.00
Purchase of books & Journals for Library and other teaching materials.	Rs. 1.00
Purchase of books/reference books for Book Banks.	Rs. 1.00
Purchase of sports goods/apparatus, students study tour/Excursions, Co-curricular/extra curricular activities.	Rs. 0.50 0.50 Rs. 0.75
Other Misc. expenditure.	Rs. 0.50
Departmental construction.	Rs. 2.00
Constructions of building.	Rs. 5.00(W)
Total for the scheme:	Rs. 15.75
	<u>Rs. 5.00(W)</u>

Establishment of 2 New Degree Colleges at Amarpur and Sonamura.
Amarpur and Sonamura.

This is a new Scheme .

Brief Description of the Scheme:

After the complete switch over to the 10 + 2 system of School education from 1978-79 the enrolment in degree College has increased substantially. It has been observed that while there is one College for every 1,66,700 persons at the All India level, in Tripura there is only one College for every 2,55,000 persons approximately. Obviously the facilities for collegiate education are inadequate in the State. There has also been a long standing and persistent demand of the people of Tripura to set up 4 more Govt. College in the State in the Sub-Divisional towns with a view to provide additional facilities for higher studies to students, particularly those from the rural and tribal areas. The State of Tripura, because of its peculiar geographical situation, is cut-off from the rest of the country by Bangladesh on almost all its sides except for a small strip of corridor to Assam in the North. Majority of the people of Tripura are economically backward. This is particularly so in the case of tribals and other backward communities who find it difficult to prosecute higher studies taking admission in the four Colleges clustered at Agartala town (State Capital) and the five Govt. Colleges set up outside the Capital.

It was therefore felt necessary to open 4 new Degree Colleges during the Seventh Five Year Plan period in backward areas where the Tribal and economically backward students of the State would be in a much better position to attend the classes without difficulties.

Accordingly 2 (two) Govt. Degree Colleges have been established one at Kamalpur in the North District and another at Sabroom in South District against scheme No "Establishment of 2 Degree Colleges are proposed to be established during 1988-89 at Amarpur in the South District and another at Sonamura in the West District so that all Sub-Divisions of the State of Tripura have at least one Degree College during the year 1988-89.

Since construction of College buildings for the proposed Degree Colleges is likely to take some time, it is proposed that Colleges may start functioning in the Higher Secondary School

buildings of the respective towns in the morning or in the evening before/after the Schools working hours.

It is proposed that to begin with only Arts subjects in pass course may be opened in the new Colleges proposed to be started at Amarpur and Sonamura and the subjects will be English, Bengali, Sanskrit, History, Political Science, Education and Economics. The First year's requirement of Assistant Professors for 2 new Degree Colleges will be 14 @ one Assistant Professor for each subject in each College. Principals will also have to be appointed for the 2 new Degree Colleges in the beginning itself. Besides these, minimum requirement of ministerial staff, Library staff and Class-IV staff, office machineries, equipments books and journals etc. and construction of administrative Blocks, Sanitary Blocks etc. for starting of the new colleges will also have to be met. Provision for acquisition of land, construction of College buildings, staff Quarters, Library etc. will be proposed in years to come.

The colleges at Amarpur and Sonamura are proposed to start functioning from the academic session 1988-89.

Financial Target:

<u>Items:</u>	<u>(Rs. in lakhs)</u>
	<u>Amount:</u>
Pay and Allowances of 2 Principals, 14 Asstt. Professors, 2 Head Clerks, 4 U.D. Clerks, 10 L.D.C, 2 Store-keeper, 2 Librarian, 2 Library Assistant, 2 Sorter, 2 Duplicating Operator, 10 Class-IV staff, 2 Sweeper, 2 Night Guards, 2 Physical Instructors.	Rs. 3.50
Purchase of Office Machine, furniture, equipments etc. postage, Stationery etc.	Rs. 1.50
Installation of Telephones, and Electronic equipments	Rs. 0.25
Purchase of books, Journals for Library	Rs. 0.50
Purchase of books, Journals for establishment of Book-Banks.	Rs. 0.50
Purchase of sports goods, organisation of Annual Sports etc.	Rs. 0.25
Students' Study tour/Excursion	Rs. 0.25
Misc. expenditure including student Co-curriculars/ Extra-curricular activities etc.	Rs. 0.25
Construction of Administrative blocks, Sanitary blocks etc. for the proposed Colleges.	Rs. 3.00
Total for the scheme:	Rs. 10.00

Establishment of a Law College at Agartala.

This is a continuing scheme.

At present there is no Law College in Tripura. Because of the peculiar geographical situation of Tripura as accent of its being surrounded as all the sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in Law do not find it easy since it involved huge expenditure for travel to Calcutta or Assam for there studies. Since Tripura become a full-fledged State in 1972, there has been temporary sitting of the Division Bench of the Gauhati High Court here and with the prospects of industrial and financial establishments increasing in the State in future, there has been an over increasing demand from the public to study Law as a Part-time courses. Moreover, many of the unemployed graduate would find it easier to avail of the self employment opportunities that acquiring of a degree in law will offer them.

Some of the persons who are under-employed at the moment in Tripura can also further their prospects in employment of earnings by taking a degree in law as part-time courses. The establishments of a Law College in evening in Tripura has been therefore, a ever growing demand of many employees and unemployed graduates of the State. Therefore, the scheme has been taken up for establishing a Law College at Agartala during the Seventh Plan Period.

Achievements during:1985-86.

Site for establishment of a Law College in Tripura are under selection. No amount was incurred during the year.

1986-87.

One Law College in the style of Tripura Govt. Law College has started functioning from July, 1986 in the premises of the Tripura Govt. Sanskrit Vidyabhavan, Agartala. 1st batch of students get admission in the 1st year class of 3-year LL.B course during the Session 1986. Posts of Principal and Asstt. Professors have been created and action have been taken for filling up these posts. Furniture, Law books, office machines, Book-cases etc. have been purchased. 6 Faculty members and some part-time Class III/IV staff have been engaged for running classes and office work. A sum of Rs.0.94 lakh have been spent for the purpose during the year.

Anticipated improvements during 1987-88.

The Tripura Govt. Law College started in the year 1986 is being continued. 2nd batch of students get admission in the 1st year class of 3 year LL.B course. 2 Posts of Asstt. Professors have been filled up and action have been taken for filling up the remaining posts, some furniture, Law books etc. have been/are being purchased. A sum of Rs.2.50 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.Physical Target.

Strengthening of the Tripura Govt. Law College by providing staff, furniture, Law books, Generator sets etc. Construction/extension of College building, sanitary blocks etc.

Financial Target.

<u>Items:</u>	<u>(Rs. in Lakhs)</u>
	<u>Amount:</u>
<u>Continuing Posts:</u>	
Pay & Allowances of 1 Principal, 3 Asstt. Professors, 6 Faculty Members & 5 Part-time Class-III/IV staff.	Rs. 1.50
<u>New Posts:</u>	
Pay & allowances of 1 Head Clerk, 1 U.D.Clerk, 1 L.D.Clerk, 1 Librarian, 1 Sorter, 2 Class-IV staff, 1 Sweeper.	Rs. 0.50
Purchase of furniture, Book-Cases, Iron-safe & other contingent expenditure	Rs. 0.45
Purchase of Law Books, Journals etc.	Rs. 0.30
Purchase & installation of Generator sets.	Rs. 0.50
Construction/extension of existing building, Sanitary Blocks etc.	Rs. 3.50(W)
Total for the Scheme:	Rs. 3.25
	<u>Rs. 3.50(W)</u>

Facilities Development Programme.

8. Setting up of an institute of Professional Studies in Tripura:

This is a continuing scheme.

It has been observed that there is a growing demand amongst students to go for higher studies in professional courses. Every year students applied for admission to diploma course in Business Management, Rural (Farm) Management, Hotel Management Costs & Works Accountants etc. in Colleges outside the State. Only a limited number of seats in these subjects are offered by the different Universities/institutions for students of Tripura as quota reserved for the State.

In view of the above it is felt that if a Professional institute is opened in the State to cater the needs of those students, many more applicants to such courses may be educated in the State itself and this will minimise the cost of Higher Education for this aspirants.

Initially we may start the institute only with costs & Works Accountancy and Type-Writing and gradually open Secretary-ship Business Management Rural (Farm), Management, Hotel Management, etc. during the Seventh Plan Period.

Achievements during:-

1985-86.

Preliminaries for setting up of an Institute for oral Coaching Centre at Agartala have been completed. No expenditure had been incurred for the purpose during the year.

1986-87.

Oral Coaching Centre for Costs and Works Accountants has started functioning at Agartala. A sum of Rs.0.74 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Continuance of Oral Coaching Centre for Costs & Works Accounts a sum of Rs.0.50 lakhs will be spent for the purpose during the year.

Target for 1988-89.

Physical.

Continuance of Oral Coaching Centre for Costs & Works Accounts.

Financial Target.

(Rs. in lakhs).

Items:

Amount:

Misc. Expenditure to meet the recurring/non-recurring expenditure to run the Oral Coaching Centre for Costs & Works Accountants at Agartala.

Rs. 1.00

Total for the scheme:

Rs. 1.00

SCHOLARSHIPS.Financial Assistance for Post-Graduate Research.

This is a continuing scheme.

With the introduction of U.G.C. scale of pay in the State the minimum requirements of qualification for appointment of a College teacher has also increased. A Research Degree or publish research work of standard providing their academic interest and pursuit has become a necessity for every college teacher. But the State has very little facilities for acquiring such qualification and many of our students can ill-afford to go to the University Research Institutions outside Tripura for such studies because of their poor economic condition. Even in Tripura, considerable expenditure is involved in undertaking certain research project. In view of this, it is proposed to give financial assistance in limited scale to the deserving candidates from within the State for doing research works for M.Phil/Ph.D. Degree.

During the Seventh Five year plan period - 1985-90, it is proposed to make payment of financial assistance, Travel expenses and other grants to the deserving candidates for M.Phil/Ph.D. Degree.

Achievements during:-

1985-86.

No expenditure was incurred during the year.

1986-87.

Draft Rules Viz. Tripura Post-Graduate Research Fellowship have been prepared and under consideration of the Authority, No expenditure was incurred during the year.

Anticipated achievements during:-

1987-88.

Tripura Post-graduate Research Fellowship Rules, 1987 have been finalised and approved by the Govt. for payment of financial Assistance @ Rs.200/- p.m. for the period of the course of study and grant of Rs.500/- per annum per student. A sum of Rs.0.10 lakh is expected to be spent for the purpose during the year.

Target for the year 1988-89.Physical Target.

Payment of financial assistance and grants to post-graduate Research Fellowships to students.

Financial Target:

<u>Items:</u>	(<u>Rs. in lakh</u>)
	<u>Amount:</u>
Payment of financial assistance to post-graduate Research Fellowship @ Rs.200/- per month each	Rs. 0.24
Grants to Research Fellowship @ Rs.500/- per annum for approved contingent expenditure & Travel expenses.	<u>Rs. 0.11</u>
Total for the Scheme:	<u>Rs. 0.35</u>

Award of stipend/Scholarships at the Collegiate level.

This is a continuing scheme.

As per direction of the Govt. of India and Planning Commission expenditure on stipends/scholarships beyond the level achieved by the end of the Year 1987-88 is to be met from the current Plan provision. It is found that the additional enrolment of stipendiaries has increased and will continue to be increased by the end of the Sixth Five year Plan i.e. March, 1985. Hence provision for payment of Stipend/Scholarships to the students of Degree colleges and Post-Graduate classes is proposed under the scheme.

During the Seventh Five year Plan period 1985-90 it is proposed to award stipends/scholarships to the students of Collegiate level whose number/expenditure etc. has exceeded the level of achievements reached at the end of the year 1984-85.

Achievements during:-1985-86.

No expenditure was incurred during the year.

1986-87.

The rates of stipends have been increased and income bar in some level of studies has been removed w.e.f. 1.10.86. A sum of Rs.0.20 lakh has been spent for payment of stipends/Scholarships to the students of collegiate level.

Anticipated achievements during 1987-88.

A sum of Rs.0.30 lakh will be spent for payment of stipends/Scholarships to the students of collegiate level.

Target for the 1988-89.Physical Target.

Award of stipends/Scholarships to the students of Collegiate level.

Financial Target.

(Rs. in lakh)

<u>Item:</u>	<u>Amount:</u>
Award of stipends/Scholarships to the students of Collegiate level.	Rs. 1.75
Total for the Scheme:	<u>Rs. 1.75</u>

Other Expenditure.

11. Expansion/Development of a Hostel for Muslim students.

This is a continuing scheme.

One Hostel for Muslim students had started functioning at Agartala in 1979-80 with an intake capacity of 10. Upto the end of 1984-85, the intake capacity had been increased by 35. There is a demand from the students of Muslim community to increase the intake capacity to solve accommodation of more Muslim students for prosecuting their studies at Agartala.

It is, therefore, proposed to increase the intake capacity of the existing Muslim students Hostel by 100, extension of the buildings, Cook-sheds, providing E.I. and appointment of staff during the Seventh Five year Plan period 1985-90.

Achievements during:-

1985-86.

Intake capacity of Nazrul Chhatrabash has been increased. Furniture utensils etc. had been purchased. Administrative approval at an estimated cost of Rs.8.24 lakhs had been issued for extension of building of Nazrul Chhatrabash for 50 additional students. A sum of Rs. 0.05 lakh had been spent during the year.

1986-87.

Intake capacity of Nazrul Chhatrabash has been increased. Some utensils, furniture etc. have been purchased. Construction work taken up by the State P.W.D. A sum of Rs. 2.18 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Construction work taken up by the State P.W.D. will continue, some furniture, utensils etc. will be purchased. Intake capacity will be increased. A sum of Rs.2.15 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Target:

Increase of the intake capacity.

Continuance of construction work and purchase of furniture utensils etc.

Appointment of staff.

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Financial Target.

<u>Items:</u>	<u>(Rs. in lakhs)</u>
<u>New Posts:</u>	<u>Amount:</u>
Pay and allowances of 2 cook/Masalchi, 1 Helper	Rs. 0.25
Purchase of furniture, utensils, books etc.	Rs. 0.50
Construction work of extension of building.	<u>Rs. 4.25 (W)</u>
Total for the scheme	Rs. 0.75
	<u>Rs. 4.25 (W)</u>

Organisation of Inter College Competitions in Athletics,
Sports Meets/Games, Coaching Camps:

This is a continuing scheme.

During the Seventh Five Year Plan period(1985-90), all Tripura Inter-College Competitions on Athletics, Sports Meets, Games and Coaching Camps prior to participation in the Calcutta University Athletics Competitions and State open Athletic Meet are proposed to be organised.

During the Sixth Five Year Plan period, a board Namely Tripura College Sports Board have been set up to organise the All Tripura Inter College Competitions on Athletics, Sports and Games and Coaching Camps etc. effectively.

During the Seventh Five Year Plan period, it is proposed to give grants to the Tripura College Sports Board to meet the expenditure for organisation of All Tripura Inter College Competitions on Athletics, Sports & Games, Coaching Camps etc.

Achievements during:-

1985-86.

Inter College Competitions on Athletics, Sports and Games and Coaching Camps etc. had been organised successfully by the Tripura College Sports Board. A sum of Rs. 0.20 lakhs had been spent for the purpose during the year.

1986-87.

Inter College competitions on Athletics, Sports and Games, Coaching Camps, Cricket, Table tennis etc. Competitions amongst College teaching/non-teaching staff etc. had been organised successfully by the Tripura College Sports Board. A sum of Rs. 0.57 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Inter-College Competitions on Athletics, Sports and Games, Coaching Camps etc. will be organised during the year. To meet the recurring/non-recurring expenditure of the above mentioned competitions, grants to the extent of Rs. 0.25 lakh will be released in favour of the Tripura College Sports Board during the year.

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Target for the year 1988-89.

Physical Targets.

Grants will be given to the Tripura College Sports Board for organisation of All Tripura Inter College Competitions on Athletic Sports Games and Coaching Camps etc.

Financial Target:

(Rs. in lakh)

<u>Items:</u>	<u>Amount:</u>
Grant-in-aid to All Tripura Inter College Sports Board etc.	Rs. 0.50
Total for the scheme:	Rs. 0.50

Setting up of a Students Home in Calcutta.

This is a continuing scheme.

The students of Tripura, most of whom are poor are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem to some extent, it is proposed to construct a Students Home in Calcutta to accommodate at least 100 students at that Home. The Government of West Bengal allotted 37 Kathas of land at the Salt Lake in Calcutta to construct such Home.

During the Sixth Five Year Plan, 37 Kathas of land have been acquired at the Salt Lake in Calcutta for construction of a Students Home.

During the Seventh Five Year Plan Period (1985-90). It is proposed to construct buildings, Kitchens, rest house etc. at the Salt Lake, Calcutta to accommodate the Students of Tripura for prosecuting their studies and to appoint some staff for the students Home and to keep watch of the Government Land & buildings at Salt Lake, Calcutta.

Achievements during:-1985-86.

Construction of 4 storied hostel building at Salt Lake, Calcutta at an estimated cost of Rs. 32.17 lakhs taken up by the West Bengal construction Board during the Sixth Plan Period are under way. A sum of Rs. 10.00 lakhs had been spent for the purpose during the year.

1986-87.

Construction of 4 storied hostel building at Salt Lake, Calcutta taken up during the Sixth Plan Period by the West Bengal construction Board are under way. Necessary action have been taken for creation of various categories of posts and purchase of furniture, utensils, chairs, What - not etc. for the Students' Hostel at Salt Lake, Calcutta. A sum of Rs. 8.35 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Construction of 4 storied Hostel building at Salt Lake, Calcutta taken up during 6th Plan Period will be completed. Hostel will be started and students take admission on the Hostel during the year. Various categories of posts have been created and staff will be

appointed against the created posts. Furniture, utensils, Wooden Chalk, khat, Wat-not etc. will be provided to the students, Administrative approval for construction of staff quarters at an estimated cost of Rs.16.90 lakhs has been issued. A sum of Rs.9.00 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Target:

1. Continuance of the students Hostel at Salt Lake, Calcutta.
2. Continuance and appointment of staff, completion of purchases and construction of staff Quarters etc.

Financial Target:

(Rs. in Lakh)

Item:

Amount:

Continuing Posts:

Pay & allowances of 1 Superintendent, 1 Catetaker, 1 Receptionist-cum-Asstt. Care taker, 1 Storekeeper-cum-Clerk and 23 Group 'D' staff.	Rs. 2.50
Purchase of furniture, Office machine, Telephones, electricity & other contigent expenditure.	Rs. 2.00
Purchase of Utensils, doors, windows screen etc.	Rs. 0.50
Contruction of staff Quarters and other con- structional work	<u>Rs. 8.00(W)</u>
Total for the scheme:	Rs. 7.00
	<u>Rs. 8.00(W)</u>

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Setting up of Tripura Inter College Cultural Activities Board.

This is a continuing scheme.

Inter College Cultural Activities Board to organise Drama, Music, recitation debates which competitions among the students of Degree College in Tripura. It will work like an autonomous body "Inter College Sports Board".

It is proposed to set up All Tripura Inter College cultural activities Board in Tripura and giving of grants to the Board to meet the recurring and non-recurring expenditure for organisation during the Seventh Five Year Plan period 1985-90.

Achievements during:-

1985-86.

Scheme was not implemented during the year.

1986-87.

Action have been taken for setting up All Tripura Inter College Cultural Activities Board. Inter-College One Act Rabindra Drama Competitions have been organised by the students. A sum of Rs. 0.10 lakh have been spent for the purpose during the year.

Anticipated achievements during 1987-88.

All Tripura Inter College cultural activities Board will be set up. A sum of Rs.0.10 lakh will be given as grant for organisation of Inter College Cultural activities competitions.

Target for the year 1988-89.

Physical Target.

Giving of grants to the All Tripura Inter College Cultural Activities Board to meet the recurring/non-recurring expenditure for organisation of Cultural competitions etc.

Financial Target:

(Rs. in lakh)

Items:

Amount:

Giving of grants to All Tripura Inter College Cultural Activities Board.

Rs. 0.50

Total for the Scheme:

Rs. 0.50

Direction and Administration.Strengthening of Directorate of Higher Education.

This is a continuing scheme.

During the past two decades there has been considerable expansion in education in Tripura. The value of educational and Social Welfare activities to be undertaken during the Plan period is also considerable. Commensurate with physical expansion, there has been more organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties and proper and timely implementation and management of the education programme. In order to ease the pressure, the Education Directorate has been bifurcated into the 3 Directorate namely, (1) Directorate of School Education; (2) Directorate of Higher Education (including technical education & Art and Culture) and (3) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff accommodation of the Directorate of Higher Education is not adequate to cope with volume of works relating to Higher Education and also the coordination compilation works of the 3 Directorate. It is proposed to strengthen the existing Directorate of Higher Education by opening new Sections and providing adequate staff, accommodation etc. during Seventh Five Year Plan period 1985-90.

Achievement during:1985-86.

A sum of Rs. 0.93 lakh had been spent for purchase of furniture, steel almirahs, type-writer machine and continuance of constructional works taken up by the State P.W.D. etc.

1986-87.

A sum of Rs. 2.16 lakhs had been spent for strengthening/development of the Directorate of Higher Education.

Anticipated achievements during 1987-88.

A sum of Rs. 1.60 lakhs will be spent to meet the pay & allowances of Office/staff and purchase of some furniture etc.

Target for the year 1988-89.Physical Target:

- a) Opening of some sections for smooth & efficient running of the Directorate.
- b) Creation/appointment of staff for strengthening of the Directorate.

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- c) Construction of Directorate building at new site.
 d) Purchase of furniture, Office Machine & equipments etc.

<u>Financial Target</u>	<u>(Rs. in lakh)</u>
<u>Items:</u>	<u>Amount:</u>
<u>Continuing posts:</u>	
Pay & allowances of 1 Addl. Director of Higher Education, 1 Joint Director, 5 U.D.Clerks, 5 L.D.Cs, 1 Mechanic, 1 Duplicating Operator, 2 Peon.	Rs. 6.00
<u>New Posts:</u>	
Pay & allowances of 2 Dy. Director, 2 Superintending Officer, 5 Head Clerks, 10 U.D.Cs, 15 L.D.Cs, 1 Librarian, 10 Class-IV staff.	
Purchase of furniture, Office Machine etc & other contingent expenditure.	Rs. 1.50
Token provision for construction of Directorate building at new site.	Rs. 2.50(W)
Total for the Scheme:	Rs. 7.50
	<u>Rs. 2.50(W)</u>

Other Expenditure.

Book Production-Publication of Books, Journals, Periodicals etc. on various education topics:

This is a continuing scheme.

It is proposed to developed andstrengthen the existing publication unit of the Education Department so as to make it capable of brining the Seventh Five Year Plan period 1985-90 under the fuilowing items:-

- i) Collection of folk songs, historical traditional compilation and publication.
- ii) Publication of professional brochures, hand books guide books, journals for theinservices education of teachers and literature for the neo-literatures.

Achievements during:1985-86.

500 copies of Divisional Account(Tripura Rajya Rirish Batsa Belonia Bhivag) had been published. A sum of Rs.0.10 lakh had been sepent for thepurpose duing the year.

1986-87.

Some materials have been collected for Bhumilekhya Patrer Alike Tripura Bhumi Byabastha(1458-1850). A sum of Rs. 0.10 lakh ha been spent during the year.

Anticipated achievements during 1987-88.

Educational Miscellaney, Divisional Accounts etc. will be compiled and published. A sum of Rs. 0.10 lakh will be spent for th purpose during the year.

Target for the year 1988-89.Physical Target:

Collection and compilation of Ffolk songs of Tripura and Publication of brochures, Handbooks etc.

Financial target:

(Rs. in lakh)

Collection, compilation of Folk songs of Tripura and Publication of Brochures, Handbooks etc.

Rs. 0.25

Total for the scheme:

Rs. 0.25

17. Setting up of the State Text Book Corporation:

The State effort in the field of Nationalisation of School Text Books is very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverages of the subject and classes only 10 out of 25 Text books have so far been brought under the programme of Nationalisation. Besides 4 more titles published for the dominant linguistic minorities. Its efforts are strictly confined to the primary stage at present. Yet the existing disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A break through is all the more needed to redesign and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the 10 titles is itself of gigantic task involving lakhs of copies for each title in keeping with the ever increasing enrolment figure. With the additional of 15 new titles volume of the work will be more than double. All these factors taken together demand the setting up of the Full-fledged State Organisation for such gigantic enterprise of students benefits which could exclusively work round the year in regard to the Planning preparation, review printing and reprinting, Procurement of paper. Printing, storage, distribution ~~xxxxxxxxxxxx~~ of the sale point in addition to the publications of archival literatures monographs on tribes, six-monthly and quarterly educational journals fortnightly news letter for neo-literatures. Occasional publications under Adult literacy programme and activities relating to District Gazetters. The work of the State level Committee for UNESCO Programme is included in the ambit of its routine functions, besides the sales of proceed publication of the Unit.

Hence a semi-autonomous State Text Book Corporation is proposed to be set up in 1983-84 during the Sixth Five Year Plan for involving new strategy to overcome the existing difficulties and boosting the programme of nationalisation of Text Books on grants-in-aid basis. The Educational Publication Unit could provide the infrastructure for the work of the initial stage.

Through the State Text Book Corporation was proposed to be set up during the Sixth Five Year Plan period, if could not be set up during that period.

Now it is proposed to set up the State Text Book Corporation in Tripura during the Seventh Five Year Plan period which includes the following objectives:-

- i) To produce quality text-books.
- ii) To reduce the prices of Text Books.
- iii) To arrange quick and efficient distribution.
- iv) To improve the qualitative improvement at the primary stage.

Achievements during:-

1985-86.

The scheme was not implemented during the year.

1986-87.

The scheme was not implemented during theyear.

Anticipated achievements during 1987-88.

Setting up of the State Text Book Corporation in Tripura. No expenditure will be incurred during theyear.

Target for 1988-89:

Physical Target.

Grant-in-aid to the State Text Book Corporation to meet its recurring/non-recurring expenditure.

Financial Target.

(Rs. in Lakh)

<u>Items:</u>	<u>Amount:</u>
Grant-in-aid to the state Text Book Corporation to meet its recurring/non-recurring expenditure.	Rs. 0.75
Total for the scheme:	Rs. 0.75

1. Introduction (objectives Stretecies)

In ~~accordance~~ accordance with the declared National Policy for iradication of mass illiteracy from the Country by 1990, the State Government has proposed to cover all the illiterate adults of the State of the age-group 15-35 years by Adult Literacy Centres during the 7th Five Year Plan. The estimated adult illiterate of the State by 1990 is 4.26 lakhs. These illiterate persons will be covered during the 7th Plan by starting of addl. adult lieracy centres under state Adult Education Plan scheme. " Literacy in Rural Areas " under Adult Education programme. There are also a few supporting schemes such as strengthening of administration, Library services, granting of incentive awards to Scheduled Caste/Scheduled Tribes Learners in order to achieve the goal.

2. Review of the Annual Plan 1985-86, 1986-87 and 1987-88State Plan Scheme.

During the year 1985-86, Six Annual Plan Schemes were in implementation under State Adult Education Programme. There was a proposal for starting of 900 Adult Literacy Centres under State plan scheme during 1985-86. But the target could not be achieved due to non-availibility of fund. However, 2375 Adult Education Centres which were started previously under State and Central sector programme (State 1475, Central 900) continued to function during this year. The enrolment target was 85,700 and actual coverage was 35,625 during this year throughout the State. The 3(three) District Libraries which were established attached to office of the District Inspector of Social Education with a view to maintain flew of continous supply of books to Book-Centres attached to Adult Education Centres in Rural areas were strengthened with books, jounals and necessary equipments and furniture. The State Film Libracies and Central Audio-visual & puppet show units were provided with films, puppets show materials and other necessary equipments.

Incentive awards @ Rs.20/-per head were given to Schedule Tribes and Scheduled Castes adult learners who obtained 50% marks and above in the adult literacy test. A ~~total~~ Total amount of Rs.15.50 lakhs was spent during this year under State sector adult education programme.

During 1986-87 there was a proposal for starting of 700 adult literacy centres under State Plan Scheme. Under Central scheme also 'Rural Functional Literacy Project' there has also been a provision for starting of 300 adult literacy centres during this year. But the proposed centres could not be started either under State scheme or Central scheme. The total number of made literates during this year ~~is~~ is 35,750. Strengthening of District Libraries, training of un-trained workers, giving of incentive awards to sch. Caste & Scheduled Tribes adult learners were effected but strengthening of administrative set-up at State and Dist. Level with necessary equipments could not be made. An amount of Rs.11.47 lakhs was spent for State Sector Adult Education programme.

During the year 1987-88 there is a proposal for starting of 700 A. L. Centres under State Plan Scheme and 300 A.L.& Centres under Central Plan scheme to enroll 85,500 adult illiterates in the State. With the starting of addl.A.L.Cent the no. of S.E./A.L.centres in the State is expected to rise to 3375. As allied programme 150 untrained Adult Literacy Teachers will be trained in the Social Edu.Workers Training Centre at Kakraban. The said Training Centre will be strengthened with men and materials. The existing State Audio-visual and puppet show unit will be strengthened by Film, projector and necessary puppet show materials. For improvement of Administrative structure 18 Block Level Social Education Inspectorates will be started during this year. Incentives to S. T. and S. C. communities adult learners will also continue. A total amount of Rs.26.95 lakhs is expected to be incurred for the whole ~~of~~ State sector Adult Education programme.

Central Plan Schemes.

As regards Central/Centrally Sponsored Schemes it is to be stated that there were 3 central schemes in operation such as Rural functional Literacy Projects, Strengthening of Administrative set-up for Central scheme and post literacy and follow up programme. There is another Central scheme named 'Incentive Grants to Adult Literacy Centres'. All these Central Schemes are financed by the Govt. of India on 100% Central assistance basis.

Under the scheme " Rural Functional Literacy Project " 900 Adult Literacy Centres were started during the 6th five Year Plan. An amount of Rs. 20.76 lakhs was spent for continued centres under R. F. L. P. scheme during 1986-87. Under this scheme 1(one) project with 300 A.L. Centres will be started during 1988-89. Another scheme named as " Strengthening of Administrative Structure for implementation for National Adult Education Programme is being implemented as an allied scheme of Rural Functional Literacy Project for strengthening of Adult Education Administrative structure. An amount of Rs. 1.00 lakh was incurred against the scheme during 1986-87.

Under the scheme Rural Functional Literacy Project, it has also been proposed to start a cell of State Resource Centre and giving of grant-in-aid to Voluntary Organisations dealing with Adult Education.

3. Target for Annual Plan for 1988-89.

It has been proposed to make Rs. 4.26 lakhs of illiterate persons literate during the 7th Five Year Plan. It has also been proposed to achieve the goal by the close of years during 1985-90. It has been proposed to start addl. 700 Adult Literacy Centres under State Plan scheme during the year. With the starting of these 700 A. L. centres the total number of Adult Literacy Centre/Social Education Centres in the State is expected to raise to 3375 during 1988-89 including those which were started previously and also proposed this year under both State and Central sector programme. It has also been proposed to give incentive awards to 3,000 non-literate belonging to Scheduled Caste and Scheduled Tribes.

150 Adult Literacy Teachers will be given 4-month duration course training during the year. Administrative set-up the State and District level Officers of Block level Inspectorates will be strengthened with men and materials. Audio-visual and puppet show materials will also be purchased for the existing and proposed Units.

4) Brief Description of the Schemes

Scheme No.1. Literacy in Rural Areas(Continuing Scheme).

The scheme falls under M.N.P.

The problem of illiteracy is still gigantic requiring a serious attention to deal with. The Government of India has declared that total eradication of illiteracy from the Country by the end of 1990. Tripura being the part of India can not remain outside to take the responsibility in this regard. At present there are 2375 Adult Education Centres in the State engaged in imparting Adult Literacy, out of which 900 are run under Central sector and 1475 under State sector scheme.

Although it was proposed to open 400 Addl. Adult literacy centres by phases State Plan Schemes during the Sixth Five Year Plan period, no centre was started due to paucity of fund.

It was targetted that during Sixth Five Year Plan 1,48,000 Adult illiterates would be made literate. Upto the year 1984-85 only 74,386 were made literate. The target fixed for the Sixth Five Year Plan could not be achieved due to various reasons such as non-starting of new centres, low motivational level of targetted population, high drop-out rate in the case of adult learners, low Educational level of grass root workers, Social superstitions among women of weaker sections and language problem of Scheduled Tribe population who occupies a considerable position in the total number of illiterates. Though it was expected to attract 30 persons in average in each centre it has not been possible to attract more than 20 in average in the centres for the reasons stated above. The picture in the Tribal Sub-Plan areas and Scheduled Caste areas is different as the average enrolment in the centres could not exceed 15 persons. Practically on average more than 10-12 persons of Adult learners could not be made literate annually due to reasons stated above. The scheme is continued during the Seventh Five Year Plan period.

It has been estimated that the total number of illiterate persons in the State will be . 4'26 lakhs by 1990. Even with the various difficulty as have been started in the fore-going para it is expected to enroll 24/25 illiterate persons per Centre.

To cover up .4'26 lacs of illiterate persons by 1990 opening of more 1900 A.L. Centres in addition to the existing Centres will be needed. Out of these 1900 A.L.Centres, 300 have been proposed under Central scheme and remaining 1600 centres under State ^{Plan} Scheme during the period.

Achievement during 1985-86

Existing Adult Literacy/Social Education Centres were strengthened with books, teaching aids & learning materials. Construction/re-construction was made under S.R.E.P. Winter dress^s were supplied to Balwadi children of S.E. Centre. An amount of Rs. 12'97 lacs was spent during this year. No new centre was started.

Achivement during 1986-87.

700 Adult Literacy Centres ^{were} proposed to be started but no new centre was started. The existing A.L./Social Education Centres were strengthened with books, teaching aids and learning materials. Construction/re-construction works of 185 centres were made under S.R.E.P. Winter dresses were supplied to the children of Balwadies attached to Social Education Centres. An amount of Rs. 10'34 lakhs was spent for this purpose.

Anticipated Achivement during 1987-88.

700 A.L.centres will be started. Existing Centres will be supplied with teaching aids, learning materials and other necessary equipments. 10'500 Addl. Adult learners will be covered up. An amount of Rs. 1600 lakhs will be spent during this year including items like construction/repair of centres under SREP.

Target for Annual Plan 1988-89

Physical:- 700(Out of 700 A.L.Centres
Starting of Centres ... 240 will be in TSP areas &
160 will be in SCP areas)

Financial Target.

An amount Rs. 16,00 lakhs will be needed for the scheme.

Scheme No.2. Strengthening of District Libraries Continuing Scheme.

The Scheme falls under M.N.P.

The Rural reading centres are attached to Social Education Centres to implement post literacy programme. Each Social Education Centre is provided with a few books suitable for neo-literates and other literate villagers. As the Social Education Centres were planned as community centres they are to provide these facilities not only to the neo-literates but to the literate villagers as well. This arrangement takes the villagers nearer to the Social Education Centres and enables the neo-literates to retain their literacy.

During the Sixth Five Year Plan, there were 315 centres attached to Social Education centres. The books are usually purchased to District level and Distributed to Social Edn.centres through Block and circle agencies.

Achivement during 1985-86

The three District Libraries were strengthened with Books, journals and other equipments and an amount of Rs.0.15 lakhs was spent for this purpose.

Achivement during 1986-87

District Libraries were strengthened with books and journals. An amount of Rs. 0.15 lakhs was spent during this year.

Anticipated achivement during 1987-88

District Libraries will be supplied with books and journals and an amount of Rs.0.70 lakhs will be spent for the purpose.

Target for Annual Plan 1988-89.

Physical:-

- a) Strengthening of the libraries with staff and equipments.
- b) Necessary books and journals will be purchased to strengthen the District Libraries.

Financial:-

An amount of Rs. 1.50 lakhs will be needed for the Scheme.

G E (Adult)-7.

Scheme No. 3: Training and Orientation (Continuing Scheme)
The scheme falls under M.N.P.

Generally the posts of Social Education Workers, Adult Literacy Teachers are filled up by the un-trained persons as trained persons are not available for recruitment. After appointment they are sent for training batch by batch. For imparting training to those un-trained staff, a training Centre at Kakraban was established during the fifth five year plan. The training centre has a capacity for training of 50 persons in a batch. Both short course and long course training are organised every year. The scheme for strengthening of the centre is continued during Seventh Plan period also.

Achievement during 1985-86.

Training of 162 nos. of untrained Anganwadi Workers had undergone training of 4 month duration in Social Education Workers training centre at Kakraban. A sum of Rs. 0.35 lakhs was incurred during this year under the scheme.

Achievement during 1986-87.

The Training centre at Kakraban will be strengthened with men and materials for continuation of 4(four) month duration training programme for un-trained Anganwadi Workers/Social Education Workers. 150 nos. of untrained Anganwadi Workers under-went-4-month duration training during this year. Ten day duration short training courses for un-trained Adult Teachers were also conducted. Construction of addl. class-rooms in the premises of Kakraban Training centre had been taken up. An amount of Rs. 0.21 lakh was spent for the scheme.

Anticipated Achievement during 1987-88.

The Training centre will be supplied with men & materials. The centre library will be strengthened with Books & Journals. Construction of the academic building & class rooms has been started, 150 A.W.S. are expected to be trained by three batches. An amount of Rs. 1.45 lakhs will be spent for the purpose.

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Target for Annual Plan -1988 -89.Physical :-

Number of Workers to be trained 150 Nos.
(Four Month duration course)

The Training Centre will be strengthened with staff, purchase of books and Journals, Office equipments. Study tour for trainees inside Tripura will be conducted.

Financial :-

An amount of Rs. 4.05 lakhs including Rs. 3.00 lakhs for construction of academic building will be needed for this scheme.

Scheme No. 4. Development and expansion of Audio-visual aids programme in Tripura (Continuing Scheme).
The Scheme falls under M.N.P.

Motivation of youths and Adults is an important task in the successful implementation of Adult Education Programme. Unless the mind of this target-group is prepared for reception of the various programmes the actual introduction of programmes meant for their development gets backed resulting in wastage of scarce fund so flown to the Adult Education Sector.

With a view to create a favourable climate in this regard medias like the puppet shows, film shows, photographic display, peoples participatory activities etc, are being utilised by the field level Adult Education Workers. A state Film Library, a puppet show unit and the photographic display Unit were set up at the State Head Quarter. Under the previous plans upto the Sixth Plan it has been possible to decentralise only the Film Unit up to the District Level. In the 7th plan it is prepared to start the following items of activities.

- i) Starting of film Unit at the Block level.
- ii) Starting of puppet Unit at the Block Level.
- iii) Starting of photographic Display unit at the District Level.
- iv) Development of Audio-Visual Workshop at the Directorate Level.
- v) Development of State Library at the Directorate level.

Achievement during 1985-86.

Equipments like generators, film etc. for three District level Audio-Visual units were purchased. An amount of Rs. 0.34 lakhs was spent for the purpose during this year.

Achievement during 1986-87.

The State Audio-Visual Unit, Puppet Unit and State film Library will be strengthened with Generator, new films, Audio-Visual equipments, puppet materials etc. An amount of Rs. 0.14 lakh will be spent for the purpose.

Anticipated Achievement during 1987-88.

The State Audio-Visual and puppet show Unit will be strengthened with films, projector and other Audio-Visual and puppet show materials. An amount of Rs. 0.50 lakhs is provided for the purpose.

Target for Annual Plan 1988-89.

For establishment of Block Level film unit, puppet Unit and District Level photography display Unit, creation of posts during 1987-88 is envisaged. Purchase of necessary materials and furniture for the existing Units and the proposed establishments is also essential.

Physical Target :-

- a). Starting of 5 Block Level Audio-Visual puppet show unit and Film Unit.
- b). Starting of 3 Photographic Unit.

Financial :-

An amount of Rs.2.20 lakhs will be needed for this scheme.

Scheme No.5.:-Programme of incentive to Adult Learners,
(Continuing Scheme)

The Scheme falls under M.N.P. Incentive
Awards to New-Literates.

From 1971 Census figures, it appears, that the percentage of illiterates among the S.T. and S.C. population is very high. It is a challenging task to bring the illiterate adults to literacy centres. So it was agreed that some incentives might be given to the successful S.C. and S.T. adult students (individual awards) who are declared as successful in the annual literacy test obtaining 50% marks and above. Similarly some incentive awards may be given to the best Adult Education Centre (Group awards) in each Block who enrolls the highest number of students, retain the maximum and make the maximum number of adult students pass in the final test.

Achievement during 1985-86 :

Incentive awards, were paid to S.T. and S.C. Adult Learners. An amount of Rs.0.75 lakhs was incurred during this year.

Achievement during 1986-87 :

2550 S.C. and S.T. Adult Learners who have passed the literacy Test Examination obtained 50% marks and above were given incentive awards @ Rs.20/- per head, 18 best Adult Education centres were given group awards @ one centre in each block. An amount of Rs.0.55 lakhs was spent for the purpose.

Anticipated achievement during 1987-88 :

3000 S.C. and S.T. Adult Learners will be given incentive @ Rs.20/- per learners who will obtain 50% and above marks in the literacy test and 18 best centres will be given group awards @ Rs.500/- per centre. An amount of Rs.0.80 lakhs will be spent for the purpose.

Target for Annual Plan 1988-89 :

Physical :- Incentive Awards to new-Literates.	3,000
Awards to best Adult Education Centre in each block.	18
Financial :- An amount of Rs.0.80 lakhs will be needed for the Scheme .	

Administration and Supervision.Scheme No.6. Strengthening of Adult Education wing of the Directorate of Social Welfare and Social Education (Continuing Scheme).

During the past two decades there has been considerable expansion in Adult Education and Social Welfare in Tripura. The volume of Adult Education activities during the 6th plan period is also considerable. Commensurative with the physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting immense difficulties in proper and timely implementation and management in the Adult Educational activities in order to lesson this pressure in the single Directorate, the Education Directorate has been trifurcated into three Directorate in 1979 namely (i) Directorate of Higher Education (ii) Directorate of School Education (iii) Directorate of Social Welfare & Social Education.

Directorate of Social Welfare and Social Education started functioning with staff inadequate to cope with the work load it has to bear with. At present there are about 4,496 Social Education/Adult Literacy/Balwadi Centres under this Directorate. Number of such Institutions is surely expected to go up with the implementation of different development schemes under adult Education. The Central Government also have some development programmes which are being implemented in Tripura. 3 (three) Adult Education Projects with 300 Adult Teacher in each project are being run in the state by the Central Govt. 11 (eleven) I.C.D.S. with programmes of functional literacy for Adult Women with 100% assistance of Central Government are also implementation in the State. It is therefore proposed to strengthen the State Level machineries during Seventh Five Year Plan for proper administration of Adult Education Programme.

For any developmental programme it is necessary to set up suitable effective infrastructure at Head Quarter for planning, administration, controlling of budget, monitoring and smooth implementation of the scheme in the field. From the past Five years experience it is felt necessary to set up an independent machinery duly equipped with men and material, to cope with the the requirement. The programme of Adult Education will considerable to expand with introduction of post-Literacy and follow up programme for sustaining of literacy skill of the Adult learners. Moreover some supportive schemes are coming to gear-up the programme to a desired level.

During the Sixth Five year plan administrative machinery at State Level as well as at District Level has not been strengthened. The State cell is a weakest link of the programme. But project structure has considerably been strengthened. Hence during the Seventh Five year plan special emphasis is given on the strengthening of state level administrative and Supervisory machinery.

Achievement during 1985-86.

Office equipments were purchased for strengthening of the wing of Adult Education in the Directorate of Social Welfare and Social Education. An amount of Rs. 0.91 lakhs was incurred for the purpose.

Achievement during 1986-87.

Adult Education wing of the Directorate will be strengthened with men, materials and equipments. An amount of Rs. 0.10 lakh will be spent for the purpose.

Anticipated achievement during 1987-88

Payment staff salary and purchase of office equipments will be done. An amount of Rs. 1.50 lakhs will be spent.

Target for Annual Plan 1988-89.

Physical:- Purchase of Furniture, equipments,
Creation of posts etc.

Financial:- An amount of Rs. 4.60 lakhs including for building construction will be needed for the scheme

Scheme No.7. Strengthening of District Level Offices and setting up of Block Level Inspectorates (Continuing Schemes).
The Scheme falls under M.N.P.

3 District Inspectorates at the District Head quarters are established for proper Administration, Supervision and inspection of the Adult Education Programme throughout the State. 3 District Inspectors of Social Education have been posted there for the purpose but they could not be provided with even minimum number of staff which is essentially required for smooth running of the Inspectorates. Besides it has been proposed to set-up Block Level Inspectorates (18 Nos.), one in each Block for close Administration, inspection and supervision of the Social Education, Adult Education Centre in the Block. But these could not be done during the first Sixth Plan period. The Scheme has been continued in 1985-90 also. The Scheme envisages appointment of 270 group Supervisor at the circle level for supervision of the Adult Education activities at the grass root level. Under the Scheme no progress has so far been made except creation of very few ministerial staff, as because the financial difficulties stood in the way. The scheme is continued during the seventh Five Year Plan also.

Achievement during 1985-86.

No posts was created during this year. Hence Block Level Inspectorate was not opened. The expenditure was incurred for the purpose.

Achievement during 1986-87.

District Level Offices were strengthened with materials. No. expenditure was incurred. Block Level Offices could not be started. Anticipated Achievement during 1987-88.

A few posts such as Inspector of Social Education- 18, accountant-18 U.D.C. 18, L.D.C.- 18 and Class-IV-18 have already been created for setting up of 18 Block Level Inspectorates of Social Education. The other Preliminary works are being completed, for starting of the Inspectorates within this financial year. An amount of Rs. 6.00 lakhs will be spent for payment of Salaries of staff, rent, office equipments and furniture etc.

Target for Annual Plan 1988-89.

Physical :- Setting up of Block Level Inspectorates for Adult Education-18.

Setting up of Supervisory Offices below sector level-270.

Financial :- An amount of Rs. 64.00 lakhs including Rs. 36.00 lakhs for office building construction will be needed for the

5. CENTRAL/CENTRALLY SPONSORED SCHEME WITH
100% CENTRAL ASSISTANCE.

Scheme No. 1. Rural Functional Literacy Projects (R.F.L.P. - Continuing Scheme).

National Adult Education Programme was launched to eradicate illiteracy from the Country. But many previous attempts at Organising Adult Education Campaigns including the selective programme of Farmers' Functional Literacy Projects and Non-Formal Education Programme did not succeed to the extent desired for lack of flexibility and realistic approach. Taking into accounts the major factors of the success and failure of previous movements ^{the Planney} of National Adult Education Programme have re-designed the Farmers' Functional Literacy.

In this State 2 (two) Projects viz. Farmers' Functional Literacy Project and Non-Formal Education Programme were in operation in North and West District respectively during the Fifth Plan. As per pattern suggested by the Govt. of India the existing two Projects have re-named as 'Rural Functional Literacy Projects' and expanded upto 300 Adult Education Centres in each Project. Another Rural Functional Literacy Project with 300 A.L. Centres has been sanctioned and being implemented in South Tripura District. The 3 (three) Projects with 300 A.L. Centres in each Project were sanctioned for 3 (three) Districts of Tripura with cent per cent Central assistance.

Achievement during 1985-86.

The Government of India has approved another Rural Functional Literacy project (R.F.L.P.) with 300 Adult Education centres for starting during the year 1985-86 in the South Tripura District. But the Project could not be started due to late receipt of fund. An amount of Rs. 23.31 lakhs was spent for the scheme.

Achievement during 1986-87 :

3 (three) R.F.L.P. Projects with 900 Adult Education Centres started previously were continued during this year also. An amount of Rs. 23.17 lakhs was spent for the purpose during this year.

Anticipated Achievement during 1987-88 :

An amount of Rs.25 lakhs will be spent for continued 3(three) Projects of R.F.L.P. Scheme with 900 Adult Education Centres. Another Project with 300 centres as approved by the Government of India is expected to be started during this year. This matter is in process with the Finance Department.

Target for 1988-89 :

4(four) R.F.L.P. Projects including 1(one) expected to be started in 1987-88 with 300 centres will continue during this year. Moreover a Cell of State Resource Centre (S.R.C.) will be started under this Scheme in the State aegies of State Institute of Education for continuous orientation to the functionaries, regular supply of reading, learning and teaching materials to make Adult Education Programme more effective and realistic. Under the scheme it has also been proposed to give grant-in-aid to the Voluntary Organisations dealing with Adult Education programme. For implementation of the Scheme with the above mentioned objects an amount of Rs.47.30 lakhs will be spent.

Scheme No.2. Strengthening of Administrative Structures in States for implementation of National Adult Education Programme (100% Central Assistance basis - Continuing Scheme).

For proper implementation of the massive Schemes of National Adult Education Programme, the Government of India has proposed an administrative set up for proper monitoring and administration of the whole scheme, the Government of India envisages monitoring and evaluation not only at the end of the project but they have also placed project emphasis on regular periodical monitoring and evaluation of the Scheme.

Achievement during 1985-86 :

All the posts created against the scheme was filled up. An amount of Rs.0.86 lakhs was spent for payment of salaries etc. to the staff.

Achievement during 1986-87 :

An amount of Rs.1.00 lakh was spent for the purpose during the year 1986-87.

Anticipated Achievement during 1987-88 :

An amount of Rs.1.25 lakhs will be spent during this year for payment of salary of staff.

Target for Annual Plan 1988-89 :

An amount of Rs.3.25 lakhs will be required for continuation of the Scheme during the year for payment of salary to the staff and purchase of a vehicle.

Scheme No.3. Continuing Education (Jana Shikshan Nilayan
(JSN) - New Scheme .

A phased programme of post-literacy and continuing Education will be implemented. The principal instrumentality will be Jana Shikshan Nilayan. A JSN will be set up for a cluster of 4-5 villages (population of about 5000.)

Target for Annual Plan 1988-89 :

An amount of Rs.6.30 lakhs will be required for implementation of the Scheme.

C. Notes on Direction and Administration.

G.E.(Adult)-17.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of Education Department. This Directorate as its nomenclature indicates, deals with two District Programmes - One Social Welfare and the other Social Education. Both the programmes are administered by the Directorate of Social Welfare and Social Education, being the Head of the Department.

In the field of Social Education activities the Director is assisted by the Dy. Director (A.L.), the Dy. Director (W.P.) and Dy. Director (Monitoring) at the State level. The Social Education activities in the State have witnessed expansion to a considerable extent during the preceding plan periods. But the administrative machinery which are required for proper administration, supervision and inspection of the Social Education activities at different levels have not been expanded keeping consistency with extended workload.

In view of the above stated position, it has become an urgent necessity to strengthen the Adult Education administrative structures on different stages from Directorate level to circle level. In the foregoing schemes bearing number 6 and 7, necessary proposal for strengthening of State and District level Offices have been made. Provision for setting up and continuation of Inspectorates of Social Education at the Block Head quarters and also establishment of 270 circle offices during 1988-89 have also been made. The details of the scheme no. 6 and 7 relating to Direction and Administration have been given under format at No. 4 - "Brief description of continuation and new schemes for 1988-89."

Write up on:-

1) Scheme on Technology Environment Programme:-

- Nil -

2) Minimum Needs Programme:-

All the six schemes under Adult Education Programmes fall under Minimum Needs Programme and an amount of Rs. 93.95 lakhs will be required for implementation of the programme during 1988-89.

3) 20 (Twenty) Point Programme:-

All the six schemes under Adult Education Programmes fall under 20-Point programme and an amount of Rs. 93.95 lakhs will be required for implementation of the schemes during 1988-89.

ART AND CULTURE.1. Introduction.

In the field of culture, priority has been given to the schemes relating to preservation of the culture heritage, particularly monuments, repositories of manuscripts and art objects. Since Tripura has rich heritage of art and culture, schemes have been taken up to explore, preserve, survey and research in the spheres of visual and plastic arts, literary activities, drama, music including folk and tribal folk of the respective areas to set high standard to foster and co-ordinate such activities and to provide through them cultural unity of the State as well as of the country.

2. Review of Annual Plan 1985-86 to 1987-88.Achievements during 1985-86.Physical Achievements.

Existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, Block level libraries sub-divisional libraries, District libraries, state central library, Archaeological unit etc. have been strengthened and developed by providing furniture, musical instruments, museum exhibits books and journals etc, Tribal cultural gallery and preservation laboratory in the Govt. Museum have been developed. All Tripura Music conference have been organised. Grants have been given to Non-Govt. cultural organisations for culture of Music and Fine Arts. Site has been selected for construction of state central library building. Some construction works special repairs to Electric installation etc. have been completed/continued by the state P.W.D.

Financial Achievements.

A sum of Rs. 2.85 lakhs had been spent to achieve the above target under Art & Culture during the year 1985-86.

No amount was incurred under central/centrally sponsored plan schemes during the year.

Contd. P/2.

Achievements during 1986-87.

Physical achievements.

Existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, Block level libraries, sub-divisional libraries, District libraries, State central library, Archaeological Unit etc. have been strengthened/developed by providing furniture, musical instruments, museum exhibits, models, books and journals etc. Tribal cultural gallery and preservation laboratory of the Govt. Museum have been organised. Grants have been given to Non-Govt. cultural organisations for culture of music and fine arts. Plan and estimates for construction of state central library building at new site are under preparation. Some construction works taken up by the state P.W.D. have been completed. 125th Birth Anniversary of Kabiguru Rabindranath Tagore have been organised through out State. State Govt. contributions have been given to EXCC, etc.

Financial Achievements.

A sum of Rs. 42.06 lakhs had been spent to achieve the above target under Art & Culture during the year 1986-87.

No amount was incurred under central/centrally sponsored plan schemes during the year.

Anticipated achievements during 1987-88.

Physical Achievements.

3 Block level libraries, children's sections in some sub-divisional libraries and State Kala Academy will be opened/established. Existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, libraries, Archaeological Unit etc. will be strengthened developed by providing staff, books and journals, museum exhibits, vehicle etc. Plan and estimates for construction of state central central library will be finalised and construction work will be taken up by the state P.W.D. Grants will be given to Non-Govt. cultural organisations and state Kala Academy.

Financial Target.

A sum of Rs. 12.00 lakhs will be spent under Art & Culture during the year 1987-88.

Under centrally sponsored plan schemes, a sum of Rs. 0.60 lakhs is expected to be spent by giving financial assistance to persons distinguished in letters, arts and such other walk of life who are in indigent circumstances and organisation of Inter State Exchange of cultural Troupes.

Contd..E/3

ART- 33. Proposed Target for the Annual Plan 1988-89Physical Target.

Strengthening/development of existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, library services, Archaeological Unit etc. Tribal cultural gallery and preservation laboratory of Govt. Museum will be developed. Grants will be given to Non-Govt. cultural organisation and State Kala Academy for culture of Music and Fine Arts. All Tripura Music conference will be organised. Construction of building for state central library will continue, mobile library unit will be opened.

Financial Target.

A sum of Rs. 15.00 lakhs have been proposed in the Annual Plan 1988-89 to achieve the above target under Art & Culture.

4. Capital Content for Annual Plan 1988-89.

Out of the proposed outlay of Rs. 15.00 lakhs under Arts & Culture, an amount of Rs. 6.00 lakhs is meant for capital content.

5. Notes on Direction and Administration.

There are 5 (five) schemes under Art & Culture which are staff component schemes, out of the total proposed outlay of Rs. 15.00 lakhs under Art & Culture in the proposed Annual Plan 1988-89, an amount of Rs. 3.40 lakhs have been kept as establishment cost of continuing and new staff during the Annual Plan 1988-89.

6. Brief description of continuing and new schemes to be proposed during 1988-89.

There are 5 (five) continuing schemes involving an amount of Rs. 15.00 lakhs in the proposed Annual Plan 1988-89 under Art & Culture. Scheme-wise descriptions are indicated in pages to come.

7. Brief description of Central/Centrally Sponsored Plan Schemes.

There are 2 (two) schemes proposed to be implemented during 1988-89 under Art & Culture. Scheme wise description are indicated in pages to come.

Fine Arts Education.1. Strengthening/Development of existing Govt. Music College.

This is a continuing Scheme.

The Govt. Music College, Agartala set up in the Third Five Year Plan Period in need of further development in term of introduction of new courses, Strengthening of different kinds of activities and for organisation of All Tripura Music Festival and Conferences on a regular basis. At present, course in different streams (Vocal Music, instrumental music and dances Manipuri Kathak and Bharat Natyam of Bhatkhand Songit Vidyapit, Lucknow are taught upto the visarad standard). Bachelor of Vocal Music Course under the Calcutta University was introduced in 1976. As per demand of the students and public, provision for starting of course in traditional folk music and dances of Tripura is proposed to be started during the Seventh Five Year Plan (1985-90). It is also proposed to strengthen and develop the existing Govt. Music College during the Seventh Plan period.

Achievement during.1985-86.

All Tripura Music Conference have been organised successfully. Musical instruments, office machine, Saminna, Screen etc. had been purchased. A sum of Rs. 0.49 lakh had been spent for the purpose during the year.

1986-87

All Tripura Music Conference have been organised successfully. Musical instruments, books & journals, Generators etc. have been purchased. 125th Birth Anniversory of Kabi Guru Rabindranath Tagor have been organised throughout the State in a befitting manner. A sum of Rs. 2.53 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

The existing Govt. Music College will be developed/ strengthened by providing Music instruments, dresses for dances, books, journals etc. All Tripura Music Conference will be organised. A sum of Rs. 0.50 lakh will be spent for the purpose during the year.

ART - 5Target for the year 1988-89.Physical Target.

- a) Opening of Traditional Folk Music and Dances in Tripura.
- b) Strengthening of existing Govt. Music College by providing staff, furniture, musical instruments, etc.
- c) Expansion/construction of existing building.

Financial Target.(Rs. in Lakhs)ItemsAmountContinuing Posts.

Pay and allowances of 2 Accompanist,	Rs.0.50.
1 Mechanic for Musical Instruments,	
1 Night Guard.	

Posts to be created during 1988-89.

- | | | |
|----|---|---------|
| b) | Pay and allowances of 2 Lecturer for B.Mus Course, 2 Instructor for existing course, 1 Lecturer, 1 Instructor, 1 Accompanist (for Folk Music & dances). | Rs.0.30 |
| c) | Purchase of furniture. | Rs.0.10 |
| d) | Purchase of Musical Instruments, Samiana, Satranchi etc. | Rs.0.10 |
| e) | Books & Journals etc. | Rs.0.05 |
| f) | Organisation of All Tripura Music Conference/Seminar etc. | Rs.0.20 |

Extension/construction of existing building.	Rs.0.50 (W)
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Total for the Scheme :-

Rs.1.25

Rs.0.50

(W)

2. Promotion of Arts and Culture.
Strengthening/development of Rabindra Satabarshiki Bhavan.

This is a continuing Scheme.

Rabindra Satabarshiki Bhavan has been the only auditorium hall in the entire town of Agartala and for that matter, the entire state where Drama, Cultural functions etc. could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural competitions throughout the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is, therefore, proposed to put up some additional construction and fixing of seats for smooth and efficient running of the Bhavan during the Seventh Five Year Plan period (1985-90).

Achievements during :

1985-86.

The existing Rabindra Satabarshiki Bhavan have been provided with Microphone stand, steel Almirah, materials etc. A sum of Rs. 0.14 lakh had been spent for the purpose during the year.

1986-87

Some seats of Auditorium of Rabindra Satabarshiki Bhavan have been repaired/replaced. Administrative approval has been issued for fixing of collapsible steel shutters and ornamental grills. A sum of Rs. 6.64 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

The existing Rabindra Satabarshiki Bhavan will be strengthened by providing staff, screens etc. Some posts have been created and staff will be provided against the created posts. Some seats of Auditorium will be replaced/repaired. A sum of Rs. 0.50 lakh will be spent for the purpose during the year.

Contd....P/7

ART - 7Target for the year 1988-89.Physical Target.

Strengthening of the existing Rabindra Satabarshiki Bhavan by providing staff, door/window screen, repair/replacement of seats in Auditorium etc.

Financial Target.(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
<u>Continuing Posts.</u>	
xx Pay and allowances of 1 Peon, 1 Sweeper.	Rs. 0.20
<u>Posts to be created during 1988-89.</u>	
Pay and allowances of 1 Administrative Officer, 1 Technician, 1 Night Guard.	Rs. 0.20
Repair/replacement of seats in the Auditorium.	Rs. 0.25
Purchase of door/window Screen and other contingent expenditure.	Rs. 0.10
Total for the Scheme :-	Rs. 0.75

MUSEUM3. Development of Museum.

This is a continuing Scheme.

The Tripura Government Museum was set up during the Fourth Five Year Plan period. The objective of this scheme is to develop this institution into a multipurpose museum. The Museum is still in its infancy and needs extension and improvement in different directions. The primary needs is to extend the present building, to improve the stock collection preserve cultural heritage and natural heritage of the State. It is, therefore proposed to expand the Archaeological gallery, strengthening of tribal cultural gallery, setting up of photography unit, preservation laboratory etc. and acquisition and construction of building and also to provide other supportive materials at a satisfactory level.

Achievements during. :-1985-86.

The existing Govt. Museum have been developed by procuring museum exhibits, books, journals etc.. The Tribal cultural gallery and preservation Laboratory have been developed. A sum of Rs. 0.56 lakh had been spent for the purpose during the year.

1986-87.

The Tribal cultural gallery and the preservation Laboratory of the Govt. Museum have been developed. A sum of Rs. 0.64 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

The existing Govt. Museum, Tribal cultural Gallery, Preservation Laboratory etc. will be developed. Museum exhibits, books and one vehicle will be purchased and provided to the Govt. Museum. A sum of Rs. 1.60 lakhs will be spent for the purpose during the year.

Contd...P/9

target for the year 1988-89.

Physical Target.

- a) Strengthening/development of the existing Govt. Museum, Tribal Cultural Gallery, Preservation laboratory etc.
- b) Opening of cultural/natural heritage wing.
- c) Repair of existing building.

Financial Target.

(Rs. in lakhs)

Items	<u>Amount</u>
<u>Posts to be created during 1988-89.</u>	
Pay and allowances of 1 Asstt. Curator, 1 Driver, 1 Guide lecturer, 1 Interpreter.	Rs. 0.30
Maintenance of Vehicle.	Rs. 0.10
Purchase of Museum exhibits, Models, books, journals etc.	Rs. 0.25
Development of Tribal cultural Gallery & Preservation laboratory.	Rs. 0.30
Opening of cultural/natural heritage wing.	Rs. 0.30
Repair of existing buildings.	Rs. 0.50 (W)
Total for the Scheme:-	Rs. 1.25
	Rs. 0.50
	(W)

PUBLIC LIBRARIES.4. Development/expansion of the library Services.

This is continuing scheme.

The scheme is proposed for further promotion and development of the Library Services and the Library movement in the State from State Headquarter to the village level. It is necessary to accelerate the library activities so that it can function as a true social institutions within the reach of common and rural people also. The modern concept is that the Library should reach the door of people if they do not come to the library. And that the library is not a place of pleasure reading only of the elite. The scheme is, therefore, chalked out keeping the modern concept of the Library services in view.

The reference services in the libraries of Tripura has so long been a neglected matter. The functions of a modern library is not limited to sending of books only. A library without Reference and information services is nothing but a store house of books. It has been proposed to establish a State Reference library in the State Capital to be accommodated in the proposed new buildings of Birchandra State Central Library.

The Library Services should be used as resource units to provide support services for adult and continuing education programme. In the rural areas co-operation among the social Education Centres, Panchyat Libraries and public libraries are very essential. During the Seventh Five Year Plan period efforts will be made to extend library facilities in the rural areas in co-operation with the Panchyat libraries.

The condition of the existing building of Birchandra State Central Library leaves much to be desired. It is felt that during the period a modern library building should constructed to house the State Central Library the West District Library at Agartala requires a separate buildings. If a new building is constructed for the State Central Library the West District Library may be accommodated in the existing buildings.

The existing pattern of libraries in the State as follows *

1. State Central Library.
2. District Libraries.
3. Sub-divisional Libraries.
4. Block Libraries.
5. Book Deposit Centre.

Contd..P/11

ART - 11Achievement during :-1985-86.

The existing Block level libraries, Sub-divisional libraries, District Libraries and State Central library have been strengthened by providing books, journals, furniture etc. Site has been selected for construction of library building at new place. A sum of Rs. 1.45 lakhs (Rev.) had been spent for the purpose during the year.

1986-87.

The existing Block level libraries, Sub-divisional libraries District library & State Central Library has been strengthened Plan & estimates etc. for construction of new building of State Central Library at new site has been finalised and construction work taken up by the State P.W.D. A sum of Rs. 2.89 lakhs have been spent for the purpose during the year.

Anticipated achievements during 1987-88.

The existing Block level libraries, Sub-Divisional libraries District Libraries and State Central Library have been strengthened by providing books, journals, furniture etc. Construction work of building at new site for State Central Library taken up by the State P.W.D. are under way. Quarterly Magazine viz " " Granthalok " will be published regularly. Seminar/Book Exhibition will be organised. A sum of Rs. 8.00 lakhs is expected to be during the year.

Target for the year 1988-89.Physical Target.

- a) Opening of Block level libraries.
- b) Strengthening of the existing Library Services.
- c) Construction of Library building for the State Central Library at Agartala.
- d) Opening of a Mobile wing under Birchandra State Central Library, Agartala.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
A) <u>For Block level Libraries.</u>	
Pay & allowances of 3 Library Asstt. 3 Sorter, 3 Peon.	Rs. 0.30
Purchase of books and journals.	Rs. 0.15
Purchase of furniture.	Rs. 0.10
Total (A) :-	Rs. 0.55
B) <u>For Sub-Divisional Libraries.</u>	
Pay and allowances of 3 Library Asstt. 3 Sorter, 1 Book-Binder, 3 Peon, 2 Night Guard.	Rs. 0.30
Purchase of furniture.	Rs. 0.10
Purchase of Books, Journals.	Rs. 0.20
Cost of Book-Binding.	Rs. 0.10
Revovation of E.I. in the Sub-divisional libraries/Protection of wall of Amarapur Public Library.	Rs. 0.50 (w)
Total (B) :-	Rs. 0.70 Rs. 0.50 (w)
C) <u>For 3 District Libraries.</u>	
Pay & allowances of 2 Head Librarian, 2 Librarian, 2 Library Asstt. 2 Sorter, 2 L.D.Clerk, 2 Peon.	Rs. 0.50
Purchase of Books & Journals.	Rs. 0.25
Purchase of furniture.	Rs. 0.10
Cost of book-binding.	Rs. 0.05
Renovation/Special repair of E.T. in the District Libraries.	Rs. 0.50 (w)
Total (C) :-	Rs. 0.90 Rs. 0.50 (w)

<u>Items</u>	<u>Amount</u>
D) <u>Strengthening of Administration and Supervision of Library Services.</u>	
i) <u>For Birchandra State Central Library, Agartala.</u>	
<u>Continuing Posts.</u>	
Pay and allowances. of 2 Peon.	Rs. 0.50
<u>For New Posts.</u>	
Pay and allowances of 1 State Librarian, 1 Sr. Librarian, 1 Jr. Technical Asstt. 1 Book-Binder, 1 Dust Clener.	
Purchase of furniture.	Rs. 0.10
Purchase of books, journals.	Rs. 0.30
Cost of book-binding.	Rs. 0.10
Organisation of Books Exhibition/Seminar & Publication of Granthalok.	Rs. 0.20
Costruction of building for State Central Library at new site.	Rs. 4.00 (W)
Total (i) :-	Rs. 1.20 Rs. 4.00 (W)
ii) <u>For opening of Mobile Unit under Birchandra State Central Library.</u>	
Pay and allowances of 1 Librarian, 1 Library Asstt., 1 Sorter, 1 Peon.	Rs. 0.10
Purchase of books ,journals etc.	Rs. 0.10
Other contingent expenditure including POL etc.	Rs. 0.10
Total (ii) :-	Rs. 0.30
Total (D) :-	Rs. 1.50 Rs. 4.00 (W)
Total for the Scheme :- (A+B+C+D) :-	Rs. 3.60 Rs. 5.00 (W)

ARCHAEOLOGICAL SURVEY.5. Strengthening/development of existing Archaeological Unit

This is a continuing scheme.

Tripura is a land of antiquity as focused by the mass of antiquities and old culture complexes. Colossal rock-out of Unako and Devtamura, Culture complex like Pilak and Bagma and the Architectural relics of Udaipur and Amarpur prove the importance of Tripura's contribution towards the Development of India History. The above mentioned are a few among the key-objects of archaeological importance. There is a possibility of getting hidden treasure of culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the heritage to Tripura the Archaeological Unit requires strengthening. The following wings may be included within the scope of this establishment of (1) Museums (2) Monuments (3) Excavation and Exploration (4) Conservation (5) Administrative (6) Research and publication during the Seventh Five Year Plan period 1985-90.

Achievements during :-1985-86.

Tyre, Tubes etc. for the old vehicle have been purchased. A sum of Rs. 0.14 lakh had been spent for the purpose during the year.

1986-87.

Some furniture, equipments etc. have been purchased for the Archaeological Unit. A sum of Rs. 0.10 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

A sum of Rs. 0.50 lakh will be spent during the year to strengthen the existing Archaeological Unit.

Target for the year 1988-89.Physical Target.

The existing Archaeological Unit will be developed/Strengthened by providing staff, furniture, equipments, vehicle etc.

Financial Target.

(Rs. in Lakhs)

<u>Items</u>	<u>Amount</u>
<u>Posts to be created during 1988-89.</u>	
Pay & allowances of 1 State Archaeological Officer, 1 Stenographer, 1 Peon.	Rs. 0.20
Maintenance of One Jeep.	Rs. 0.10
Purchase of furniture, equipments etc.	Rs. 0.10
Total for the Scheme:-	Rs. 0.40

OTHER EXPENDITURE.6. Grants to Non-Govt. Cultural Organisation.

This is a continuing Scheme.

The Scheme envisages during financial assistance to Non-Govt. Institutions/organisation etc. engaged in the development of Music and Fine Arts in Tripura.

It is proposed to give grants/financial assistance to Non-Govt. Organisations/ Institutions for development of Music and Fine Arts and State Share being the payment of financial assistance to persons distinguished in letter, arts and such other walk of life who are in indigent circumstances as when sanctioned by the Central Govt.

Achievements during :-1985-86.

Grants have been given to Non-Govt. Organisation for Culture of Music and Fine Arts. A sum of Rs. 0.07 lakh had been spent to the purpose during the year.

1986-87.

Grants have been given to Non-Govt. Organisations for Culture of Music and Fine Arts. A sum of Rs. 0.25 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Grants will be given to Non-Govt. Organisations for Culture of Music and Fine Arts. State share will be released to persons distinguished in letters, arts and such other walk of life who may be in indigent circumstances against Central shares. A sum of Rs. 0.15 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.Physical Target.

Grants will be given to Non-Govt. Cultural Organisations for culture of Music and Fine Arts and Payment of financial assistance (State share) to distinguished persons etc.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
Grant-in-aid to Non-Govt. Cultural Organisations for culture of Music & Fine Art including Construction of building.	Rs. 0.20
Payment of Financial assistance (State share) to distinguished persons.	Rs. 0.05

Total for the Scheme :- Rs. 0.25

7. Establishment of State Kala Academy.

This is a continuing Scheme.

It is considered expenditure to establish a consolidate State level organisation for the development, propagation, preservation, survey and research in the sphere of visual and plastic arts, Literacy activities, drama and music (including folk of the respective areas), to act high standards, to foster and coordinate unity of the State, as well as of the country. It is, therefore proposed to set up a State Academy of Arts, letters Drama and music to be called " Tripura State Kala Academy" during the Seventh Five Year Plan Period (1985-90).

Achievements during :-1985-86.

Steps have been taken for establishment of State Kala Academy. No amount was incurred during the year.

1986-87.

Preliminary action for establishment of State Kala Academy have been completed. No, amount was incurred during the year.

Anticipated achievements during 1987-88.

State Kala Academy will be established in Tripura. A sum of Rs.0.75 lakh is expected to be released grant-in-aid to the State Kala Academy to meet its recurring expenses.

Target for the year 1988-89.Physical Target.

Grants-in-aid will be released to the State Kala Academy to meet its recurring/non-recurring expenditure.

Financial Target.

(Rs. in lakhs)

Items

Amount

Grant-in-aid to State Kala Academy to meet its recurring/non-recurring expenditure. Rs. 1.50

Total for the Scheme :-

Rs. 1.50

8. Corpus Fund of the Eastern Zonal Cultural Centre.

This is a continuing scheme.

The working Group of the Planning Commission have approved an outlay of Rs.35.00 lakhs for State's contribution to the Corpus Fund of the Eastern Zonal Centre for the year 1986-87 under Plan.

Achievements during 1986-87.

A sum of Rs. 35.00 lakhs has already been allotted to the Information Cultural Affairs & Tourism Department of the Govt. of Tripura for payment of State's contribution to the Corpus Fund of the Eastern Zonal Cultural Centre.

Target for the Annual Plan 1987-88.

From the Annual Plan period 1987-88 and onwards the informationmCultural affairs & Tourism Department of the Govt. of Tripura may propose the fund for the year 1987-88 under Information and Publicity. Hence, the Education Department has not proposed any fund for the purpose from the year 1987-88 under Head of Development " Art & Culture.

CENTRAL/CENTRALLY SPONSORED PLAN SCHEME.ART AND CULTURE.

1. Reactivation of the 1961 - Scheme for financial assistance to persons distinguished in letters, arts and such other walks of life who may be in indigent circumstances (Sharing Scheme).

This is a continuing scheme.

The scheme envisages giving of financial assistance to persons distinguished in letters, arts and such other walk of life who may be indigent circumstances and their dependents.

The scheme has been in operation in Tripura during the year 1985-86 and the expenditure involved upto the end of Sixth Five Year Plan Period is being shared by the Central and the State Government in ratio 2 : 1 .

Achievements during :-
1985-86 & 1986-87

Govt. of India have not considered any fresh cases, hence, no expenditure was incurred during the year.

Anticipated achievements during 1987-88.

A sum of Rs. 0.10 lakh is expected to be spent during the year for payment of financial assistance to new persons ,if Govt. of India consider fresh cases.

Physical Target.

Payment of financial assistance to new persons distinguished in letters, arts and such other walk of life who are in indigent circumstances.

Financial Target.

(Rs. in lakhs)

Item	Amount
Payment of financial assistance.	Rs. 0.10
<hr/>	
Total for the Scheme	Rs. 0.10

ART -192. Scheme of Inter State Exchange of Cultural Troupes (100% Central Share).

This is a continuing scheme.

The scheme envisages in to create opportunities by which people from different parts of India get the know more one another's culture and promote emotional and cultural integration in the country. The scheme is expected to make a significant contribution to national progress, development and culture and awareness. It is proposed to send the Tripura's Cultural Troupes in different States in India and receive the other States' Cultural Troupes in Tripura in every year.

Achievements during :-

1985-86 & 1986-87.

No fund was sanctioned by the Govt. of India for Inter State Exchange of Cultural Troupes under Art & Culture during the period. Hence, no amount was incurred for the purpose during the period.

Anticipated achievement during 1987-88.

The scheme likely to be implemented during the year, if the Govt. of India release fund for the purpose. Hence a provision of Rs. 0.50 lakh is proposed to be spent for the purpose during the year as 100% central share.

Target for the year 1988-89Physical Target.

Sending cultural Troupes of Tripura to various States and receiving cultural Troupes of other State in the State of Tripura.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
Misc. expenditure for sending and receiving the cultural Troupes. (100% Central Share)	Rs. 1.00

Total for the Scheme :-

Rs. 1.00

TECHNICAL EDUCATION1. Introduction :

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued on a priority basis and special measure should be taken up to modernise the laboratories and workshop in the institutions. In Tripura attempt will be made mainly to consolidate and strengthen the existing two institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and agribased industries in Tripura and in the North Eastern Region, ~~xxx~~ suitable courses may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutes.

The scheme for starting of a college of Arts & Crafts was included under Art & Culture in 1978-79 but from 1979-80 it has been shifted to "Technical Education" as per suggestion of the working Group on Education under the Union Ministry of Education. It is proposed to strengthen and develop the existing college of Art & Crafts and to construct college building for its own during the Seventh ~~xxxx~~ Five Year Plan Period 1985-90.

2. Review of Annual Plan 1985-86 to 1987-88.Achievements during 1985-86.Physical achievements.

Existing Polytechnic Institute, Tripura Engineering College, and the college of Arts & Crafts have been strengthened and developed by providing equipments, machineries, utensils, medicine, workshops and laboratories etc. Libraries and Book-Banks of the Polytechnic Institute, Tripura Engineering College and Govt. College of Arts & Crafts ~~xx~~ have been strengthened by providing reference books, Text Book etc. Hostels, canteen etc. have also been improved. Some Constructional Works have been completed.

Contd.....P/

Financial Achievements

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To achieve the above targets a sum of Rs. 5.12 lakhs had been spent for the purpose under Technical Education during the year 1985-86.

Under the schemes of 100% Direct Central Assistance, an Amount of Rs. 5.12 lakhs had been spent for purchase of equipments machineries etc. for computer, electronics equipments and rural Technology for the Tripura Engineering College and the Polytechnic Institute during the year.

Achievements during 1986-87.

Physical achievements.

Existing Polytechnic Institute, Tripura Engineering College and the college of Arts & Crafts have been strengthened and developed by providing equipments, machineries, utensils, medicine, etc. Libraries and Book-Banks of the Polytechnic Institute, Tripura Engineering College and Govt. College of Art & Crafts etc. have been strengthened and developed by providing reference books, text books etc. workshops and laboratories of the Tripura Engineering College have been strengthened. Hostels, canteen, one bus etc. have also been improved. Some construction works have been completed by the State P.W.D. Special repairs of electric installations in some quarters of Tripura Engineering College have been done.

Financial achievements.

To achievement the above targets a sum of Rs. 9.46 lakhs had been spent for the purpose under Technical Education during the year 1986-87.

Under the schemes of 100% Direct Central assistance, an amount of Rs. 1.81 lakhs have been spent for promotion of rural Technology at polytechnic Institute and strengthening of Library for Tripura Engineering College during the year.

Anticipated achievements during 1987-88.

Physical achievements.

During the year 1987-88, the existing Polytechnic Institute, Tripura Engineering College, Govt. College of Arts & Crafts, workshops and laboratories etc. will be strengthened/developed. Libraries and Book-Banks will also be strengthened

by providing library staff, books, journals etc. Some construction works will be completed by the State P.W.D. Some construction works for Govt. College of Arts and Crafts will be taken up by the State P.W.D.

Financial achievements.

To achieve the above Target a sum of Rs. 10.00 lakhs will be spent under Technical Education during the year 1987-88.

Under the schemes of 100% Direct Central Assistance, an amount of Rs. 19.98 lakhs will be spent to promote Polytechnic Institute as a centre of Rural technology, purchase of electronic laboratory, computer facilities, High voltage for modernisation of laboratories and Workshops and strengthening of library of the Polytechnic Institute and the Tripura Engineering College.

3. Proposed target for the Annual Plan 1988-89.

Physical Target.

- a) Consolidation/development of the existing Polytechnic Institute, Tripura Engineering College and the College of Arts & Crafts.
- b) Development of existing faculties of Polytechnic Institute and Tripura Engineering College.
- c) Strengthening of the Libraries-Book-Banks of Technical Institute/College.
- d) Constructional works.

Financial target.

A sum of Rs. 20.00 lakhs have been proposed in the Annual Plan 1988-89 to achieve the above targets under Technical Education during 1988-89.

4. Capital content for Annual Plan 1988-89.

Out of the proposed outlay of Rs. 20.00 lakhs, under Technical Education, an amount of Rs. 8.60 lakhs is meant for Capital content.

5. Notes on Direction and Administration.

Besides the scheme under nomenclature "Direction and Administration" there are also 6(Six) schemes which are staff component schemes. Out of the total proposed outlay of Rs. 20.00 lakhs under Technical Education in the proposed Annual Plan 1988-89, an amount of Rs. 6.60 lakhs have been kept as establishment cost of continuing and new staff during the Annual Plan 1988-89.

6. Brief description of continuing and new schemes to be proposed during 1988-89.

There are 8 (Eight) continuing schemes involving an amount of Rs. 20.00 lakhs in the proposed Annual Plan- 1988-89 under Technical Education. Scheme-wise descriptions are indicated in pages to come.

7. Brief description of Central/centrally sponsored plan schemes.

No scheme is proposed to be implemented under Technical Education during the Annual Plan period 1988-89.

Direction and Administration1. Strengthening of Technical Unit under Higher Education Directorate.

This is a continuing scheme.

There is already an Engineering College, a Polytechnic Institute and One Arts and Crafts College in the State. It is felt that in a long run a full-fledged Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programme implement them. It is needless to emphasise that in order to have periodically assessment of standard of performance of the existing technical institutions and their supervision and guidance from time to time, it requires an organised administrative and supervisory at the Directorate level. A separate Unit has been set up under the Directorate of Higher Education for the purpose but required staff, furniture etc. has not yet been provided to that Unit.

To strengthen the said Technical Unit under the Directorate of Higher Education to look after the Technical Education effectively, It is proposed to provide staff, furniture etc. to the said Unit during the Seventh Five Year Plan period.

Achievements during :-
1985-86.

A sum of Rs. 0.20 lakh had been spent to meet the pay and allowances of staff, purchase of some furniture etc.

1986-87

A sum of Rs. 0.11 lakh had been spent for strengthening of the existing Technical Unit attached to the Directorate of Higher Education.

Anticipated achievements during 1987-88.

Some categories of posts proposed to be created and filled up. Typewriter machine and some furniture will be purchased. A sum of Rs. 0.50 lakh will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Target

Strengthening of the existing Technical Unit of the Directorate of Higher Education by providing staff, furniture etc.

Financial Target

(Rs. in lakhs)

Continuing Posts

Pay & allowance of 1 Addl. Director of Higher Education.

Rs. 0'45

New Posts

Pay & allowance of 2 U.D.Clerk, 2 L.D.Clerk, 1 Peon.

Rs. 0'25

Purchase of furniture, Office machine etc.

Rs. 0'20

Other Miscellaneous expenditure.

Rs. 0'10

Total for the
scheme :- Rs. 1'00

TECH - 7

POLYTECHNIC

2. Government Polytechnic:

This is a continuing scheme.

At present there is only one Polytechnic Institute in the State offering four years diploma courses in Civil, Electrical and Mechanical Engineering courses with an annual in-take capacity of 120. Attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard. Existing hostel facilities, Workshop, and laboratories, practical training arrangements, office administration, student's amenities, extra-curricular and co-curricular activities etc. are also proposed to be improve/strengthened during the Seventh Five Year Plan period 1985-90.

Achievements during :1985-86

A sum of Rs. 0'31 lakh had been spent for strengthening of the existing polytechnic Institute.

1986-87

A sum of Rs. 2'32 lakh had been spent for strengthening of the existing polytechnic Institute Administrative approval has been issued for installation of Vertical Turbine Pump with Motors etc. Special repair of electric installation has been completed.

Anticipated achievements during 1987-88

Existing Polytechnic institute will be strengthened by providing staff, machineries, furniture etc. Administrative approval for construction of wall and repair works of store room etc. have been issued.

A Sum of Rs. 2.00 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.Physical Target.

Strengthening of the existing Polytechnic Institute by providing staff, modernisation of workshops and laboratories etc. and construction of hostel building, staff quarters etc.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
<u>Posts to be created during 1987-88.</u>	Rs. 1.00
Pay and allowances of 1 Trg. and placement and welfare, officer, 1 Sr. Pharmacist, 2 U.D. Clerk, 2 L.D. Clerk, 2 Night Guard, 1 Cook, 1 Ward boy & 1 Sweeper.	
Modernisation of workshop/laboratories	Rs. 1.00
Medicine, Sports equipments, apparatus	Rs. 0.50
Carrying charges of students by TRTC Bus	Rs. 0.50
Constructional Works	Rs. 1.00 (W)
<hr/>	
Total for the Scheme	Rs. 3.00
	Rs. 1.00 (W)
<hr/>	

3. Faculty Development -Government Polytechnic:

This is a continuing Scheme.

At present there is only one Polytechnic Institute in the State Offering four year Diploma course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of ~~12~~ 120 student only. Attention is proposed to be given for consolidation of this institute and improvement of its quality standard by expansion and development of existing Engineering, Science and Humanities Departments.

To Strengthen the polytechnic Institute, it is proposed to provide some categories of staff to the Polytechnic Institute during the Seventh Five Year Plan period 1985-90.

Achievement during :1985-86.

A sum of Rs. 0'07 lakh had been spent for the Faculty Development of the Polytechnic Institute.

1986-87.

A sum of Rs. 0.20 lakh had been spent for the Faculty Development of the Polytechnic Institute.

Anticipated Achievements during 1987-88.

A sum of Rs. 0'25 lakh will be spent for the Faculty Development of the Polytechnic Institute.

Target for the year 1988-89Physical Target.

Expansion and development of the existing Engineering, Science and Humanities Departments of the Polytechnic Institute for improvement of its quality standard.

<u>Financial Target</u>	<u>(Rs. in lakh)</u>
<u>Items</u>	<u>Amounts</u>
<u>New posts.</u>	
Pay & allowances of 1 Foreman Instructor, 1 Sr. Instructor, 1 Technical Asst., 1 Sr. Lecturer, 1 Lecturer, 1 U.D.Clerk, 1 L.D.Clerk, others.	Rs.0.80
Misc. expenditure.	Rs.0.20
<hr/> <u>Total for the scheme : Rs.1.00</u> <hr/>	

Engineering/Technical Colleges & Institutions.

4. Consolidation and development of existing
Tripura Engineering College.

This is a continuing scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering initially it was planned that the College would take 40 students in each of the three branches with a total intake capacity of 120 students per year, it was restricted to 60 students only as the facilities has not developed fully. The College being situated about 25 K.M. away from Agartala Town the amenities available for the staff and students at present have been insufficient. The lack of amenities in the College was not attracting adequately qualified staff to come to Tripura, and much less to stay on. In order to develop the College fully for increasing the intake capacity of 120 students, it is proposed to give emphasis on consolidation of the college hostel facilities, students amenities, office administration modernisation of workshops and laboratories etc. during the Seventh Plan period.

Achievements during :1985-86.

The Tripura Engineering College and the hostels, canteen workshop etc. had been developed by providing equipments, machineries, furniture, medicine etc. construction work of water Reservoir in the hostel and staff quarter completed, work have been taken up for sinking of deep tube well in the Tripura Engineering College. A sum of Rs. 1.00 lakhs had been spent for the purpose during the year.

1986-87.

The Tripura Engineering College and its hostels, canteen workshops, office administration medical Unit etc. had been developed by providing workshops machineries/Equipment, utensils, one bus, medicine etc. Completion of construction work of sinking of deep tube well and iron removal plant etc. of Tripura Engineering College. A sum of Rs. 5.03 lakhs will be spent for the purpose during the year.

Anticipated achievements during 1987-88.

The Tripura Engineering Collge and its hostels, canteen, workshops, medical Unit etc. will be developed by providing workshops machinerics/equipments, utensils, medicine, furniture etc. some constructionals works etc. will be completed by the State P.W.D. A sum of Rs. 5.00 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.Physical Target.

Consolidation and development of the Tripura Engineering College, improvement of the students' amenities, moderisation of workshop/laboratories etc. and appointment of staff.

Financial Target.

(Rs. in lakhs)

Continuing Posts.Amount.

Pay & allowances of 1 Night Guard, 3 helper.

New Posts.

Pay & allowances, of Vice-Principal, 1 Proctor,	Rs. 1.00
1 Estate cum-Security Officer, 1 Manager for Hostel, 1 caretaker, 1 Computer Programmer, 2 Asstt. Programmer.	

Purchase of furniture,	Rs. 0.40
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Purchase of medicine, Utensils, Sports goods etc.	Rs. 0.50
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Purchase and maintenance of Vehicles	Rs. 1.50
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Modernisation of Workshops/Laboratories, Computers etc.	Rs. 1.10
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Construction of compound wall in the hostel and other construction works including Computer rooms.	Rs. 2.50 (W)
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Total for the scheme	Rs. 4.50
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	Rs. 2.50 (W)
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5. Faculty Development of Tripura Engineering College.

This is a continuing scheme.

At present there is only Engineering College in the State offering degree courses in Civil, Electrical & Mechanical branches in Engineering with an annual intake of 60 students each year. Subsequently, because of the inadequate facilities, it was not possible to consolidate and develop the faculty fully to achieve this target. The College has been serving as a defact. Regional College of Engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. An expert Committee constituted by the North Eastern Council visited the College and recommended various measures for increasing the intake capacity from 60 to 120 also for the augmentation and strengthening the institutional facilities. North Eastern Council has also sanctioned some amount to assist this college in respect of some of its non-recurring items of expenditure during the Seventh plan period.

Achievements during :

1985-86.

A sum of Rs. 0.60 lakh had been spent for payment of recreation to visiting Professors/Lecturers from inside/outside of the State for deliveries lecturers for completion of the Syllabus and purchase of cost etc. for the students who are residing in the Hostels.

1986-87.

A sum of Rs. 0.33 lakhs have been spent for payment of remuneration to the visiting professors/Lecturers from inside/outside of the state and purchase of furniture etc.

Anticipated achievements during 1987-88.

A sum of Rs. 0.50 lakh will be spent for payment of remuneration to the visiting professors/Lecturers from inside/outside the state for deliveries lecturers for completion of syllabus.

Target for the year 1988-89.

Physical Target.

Payment of remuneration/TA/DA etc. to the visiting Professors/Lecturers etc. to ~~impror~~ improve the teaching facilities of the college.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
XXXXX	
<u>Posts to be created during 1987-88.</u>	
Pay & allowances of 2 Professors, 2 Lecturers.	Rs. 0.50
Remuneration, to TA/DA etc. to visiting Professors/Lecturers.	Rs. 0.50

Total for the scheme: Rs. 1.00

6. Expansion/Development of
Govt. College of Arts & Crafts.

This is a continuing scheme.

Tripura has rich traditional and heritage in the field of Art & Culture. The artistic talents in Tripura could match with many in the rest of the country. The development of handicrafts products have attracted the attention and interest of foreigners and tourists.

At present there is only one College of Arts & Crafts in the State offering Diploma/Certificate courses.

To strengthen the existing College of Arts & Crafts. It is proposed to provide staff furniture, equipments and construction of building for the College during the Seventh Five Year Plan period.

Achievements during :
1985-86.

Arts & Crafts Exhibition have been organised successfully. Students study tour Excursions etc. conducted inside and outside the State. Stipends have been awarded to students. Some books, journals raw materials etc. have been purchased. A sum of Rs. 0.60 lakh had been spent for the purpose during the year.

1986-87.

A sum of Rs. 0.87 lakh have been spent for providing furniture, raw materials, books and journals etc. to the College. Study tours/Excursions etc. have been conducted. Arts exhibition/Seminars etc. have been organised successfully during the year.

Anticipated achievements during 1987-88.

A sum of Rs. 1.75 lakhs will be spent for expansion/development of Govt. College of Arts & Crafts by providing staff furniture, raw-materials, books & Journals, drinking water facilities etc. study tour/excursions etc. will be conducted. Arts exhibition/Seminars etc. will be organised during the year.

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Target for the year 1988-89.Physical Target:

Expansion/development of the existing Arts & Crafts College by providing teaching/non-teaching staff, furniture, raw materials etc. and organisation of Arts exhibition/Seminar students study tour/excursions etc.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
<u>Cost to be created during 1987-88.</u>	
Pay & allowance of 1 Principal, 6 Asstt. Professors, 1 U.D. Clerk, 1 L.D. Clerk, 1 Duplicating Operator, 1 Peon & 1 Sweeper.	Rs. 1.30
Purchase of raw materials, furniture, books & Journals.	Rs. 0.50
Organisation of study tours/Excursions	Rs. 0.20
Organisation of Art & Crafts competitions/Exhibitions/Seminar etc.	Rs. 0.30
Award of stipends/scholarships.	Rs. 0.20
Construction of building/waterreservat etc.	Rs. 1.50 (W)
<hr/>	
Total for the scheme:	Rs. 2.50
	Rs. 1.50 (W)

Scholarships.7. Award stipends/Scholarships to the students of Technical Education

This is a continuing scheme.

The scheme envisages award of scholarships/stipends to the students of Degree/Diploma course during the Seventh Plan period whose number/expenditure has exceeded the level of achievement reached at the end of the year 1984-85.

Achievements during 1985-86.

A sum of Rs. 0.10 lakh had been spent for payment of stipends to the students during the year.

~~XXXXXX~~1986-87.

A sum of Rs. 0.15 lakh had been spent for payment of stipends/scholarships to the students during the year.

Anticipated achievements during 1987-88.

A sum of Rs. 0.25 lakh will be spent for giving stipends/scholarships to the students during the year.

Target for the year 1988-89.Physical Target.

Payment of stipends/scholarships to the students of Polytechnic Institute and the Tripura Engineering College.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
Award of stipends/Scholarships to the students.	Rs. 0.25

Total for the scheme : 0.25

8. Libraries, Book-Banks etc.

This is continuing scheme.

Many students reading ~~xxx~~ in the Engineering and Polytechnic Institute cannot afford to buy the text-books which are invariably quite expensive. It is, therefore, proposed to strengthen the Library and Book-Banks of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education during the Seventh Plan period.

Achievement during :

1985-86.

The Book-Banks and the Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing Books & Journals. A sum of Rs.0.25 lakh (Rev.) had been spent for the purpose during the year.

1986-87.

The Book-Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing Technical Books & Journals etc. A sum of Rs. 0.44 lakh had been spent during the year for the purpose.

Anticipated achievements during 1987-88.

The Book-Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College by providing staff, technical books & journals etc. A sum of Rs. 0.75 lakhs will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Target.

- 1) Strengthening of the Book-Banks & Libraries for the Polytechnic Institute and the Tripura Engineering College by providing books, journals & staff.

Financial Target.

(Rs. in lakhs)

A) For Polytechnic Institute.

New Posts.

Pay & allowance of 1 Head Librarian,
1 Sr. Librarian. Rs. 0.30

Purchase of Books, journals & Library Rs. 0.20

B) For Tripura Engineering College.

Pay & allowance of 1 Sr. Librarian,
2 Librarian, 2 Library Asstt.,
1 Sorter, 1 Book-binder, 1 L.D. Clerk,
for library, 2 peon. Rs. 1.00

New Posts

1 Sr. Librarian, 1 Librarian,
1 Librarian, 1 Library Asstt.
1 Sorter, 1 Dust cleaner.

Purchase of Books, Journals & Furniture Rs. 0.25

Total for the
scheme (A+B) Rs. 1.75

Sports(School)-1SPORTS AND YOUTH SERVICES (SCHOOL)Introduction.

The objective & strategy is to enlarge the scope of sports, youth services & scientific coaching at all levels to narrow down the gap of regional imbalance to produce National talents.

Achievement during 1985-86.

Sports and Youth services was split up in two wings and fully implemented. 300 sports camps involving 10,000 students were conducted. 3 play grounds were developed and development made in the construction of Badarghat Stadium. 762 nos. rural play centres already opened & strengthened and equipments supplied to the centres.

Different state meets of the affiliated associations and annual coaching camps were conducted smoothly with the grants given to Tripura Sports Council. 1,77,940 nos. students and non students youth participated in various adventures programmes, scouts and guides activities including sports in mini meet upto National level. 16,000 students have been benefitted through school sports at secondary level from sub-divisional level to National level. Mass P.T. demonstration and competitions organised. Stipends awarded to 300 sports talents. A sum of Rs. 42.19 lakhs was spent during 1985-86.

Achievement during 1986-87.

All the continuing programmes/activities were implemented during 1986-87 with emphasis on higher participation, scientific coaching and development of infrastructure on Sports and Youth Services for students, various adventure programmes and cultural activities etc. Coaching camps of residential and non-residential nature held at different sub-divisions. More play fields were developed, construction works of stadium at Badarghat and Kailash taken up by the P.W.D. were continued. A sum of Rs. 44.98 lakhs was spent for implementation of the programmes during 1986-87.

Anticipated achievement during 1987-88.

All the continuing programmes/activities will be implemented. A separate Directorate will be established. School sports, mass P.T. competitions, youth training camps, scouts and guides camp

and training, etc. will be conducted. Construction of stadium, swimming pool, sport hostel, infrastructure for rural games and development of playfield etc. will be continued/taken up. Youth of the state will participate in National competitions and coaching camps will be organised prior to participations. Rural and Notified area play centres will be strengthened with sports equipments.

A sum of Rs. 116.00 lakhs will be spent during 1987-88.

Programme for 1988-89.

a) Physical Target :-

During 1988-89 all the continuing programmes will be implemented with more emphasis on higher participation and scientific coaching. Important physical targets are indicated below:-

1. Direction & Administration.

The separate Directorate to be started during 1987-88 will be strengthened and continued during the year 1988-89.

2. Physical Education (including School Sports).

a) School sports will be organised.

b) Mass P.T. competitions will be organised on large scale.

3. Youth Welfare programme for students & Non students.

a) Youth Training Camp will be organised for non students.

b) Scouts & guides camp & training will be organised involving several hundred of scouts & guides.

4. Sports & games.

There are four sub-schemes under scheme "Sports and games". Important targets are as follows :-

i) Coaching camp & sports complex.

Coaches of different grades and supervisory officers are proposed to be appointed.

ii) Construction of stadium, swimming pool, sports hostel, infrastructure for rural games & development of play fields etc. will continue.

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SPORTS (SCHOOL)-3

- iii) Participation in national, international competition, organisation of coaching camps.

Participation in National competitions and International competitions including organisation of International and National competitions alongwith coaching camps prior to participation are proposed in the scheme.

- iv) Expansion of games and sports in rural and notified areas.

Steps for strengthening of rural and Notified area play centres, supply of sports equipments and organisation of Inter-Block, Inter Panchayet, Inter Zone rural competitions have been proposed during the year 1988-89.

- b) Financial Target.

The proposed outlay for 1988-89 under sports and youth services (school) is Rs. 201.07 lakhs. Out of total proposed outlay an amount of Rs. 73.00 lakhs is meant for capital content.

In the mid-term appraisal of the Seventh Five year plan, requirement for the year 1988-89 under Sports and Youth Services (School Education) was shown as Rs. 171.50 lakhs. But as per latest estimate requirement for the year comes to Rs. 201.07 lakhs.

DETAILS OF SCHEMES INCLUDING STATE SHARE OF CENTRALLY SPONSORED SCHEMES.

1. Direction and Administration.

This is a continuing scheme.

The separate Directorate for sports & Youth Services will be started & strengthened.

Anticipated Achievement during 1987-88.

A separate Directorate for Sports & Youth Services will be started and a sum Rs. Rs. 7.15 will be spent towards salaries of staff, purchase of furniture, office machine equipment etc.

Target for 1988-89.

The scheme will continue this year also. A sum of Rs. 21.70 is proposed to be spent for the scheme. Now posts will

be created and office machine/equipment, furniture etc. will be purchased. Construction works of new office building is proposed to be taken up for the Directorate. A sum of Rs. 6.00, is proposed for the construction works.

2. Physical Education (including School Sports).

This is a continuing scheme.

The scheme aims at organisation and development of sports, P.T. competitions, jyogasan, bharatiyan etc. from Sub-Divisional level to National level. .

It is expected that greater number of students will participate in games and sports and better scientific equipments will be supplied to sportsmen. Besides, it envisages assistance to schools to hold annual sports.

Achievement during 1985-86 and 1986-87.

During the 1st two years students participated in school sports & games in respect of Autumn, Winter C.K.Nidu etc. organised from school level to National level. Coaching camps were organised. Games on prize money were also organised. Mass P.T. demonstration was done. A sum of Rs. 15.62 lakhs was spent during the years

Anticipated Achievement during 1987-88.

During 1987-88 school games at all level upto National and International stage will be organised. Prize Money games will also be organised separately at Sub-Divisional & District level. Schools will be given financial assistance for purchase of sports goods. Mass P.T. demonstration, Jyogasans etc. will be done. A sum of Rs. 11.85 lakhs is likely to be spent during 1987-88.

Target for 1988-89.

The scheme will be continued during 1988-89. All the above programmes are proposed to be continued with emphasis on higher participation of students for various school sports of Secondary Schools from Sub-Divisional level to National where students is expected to be benefitted including Mass P.T. demonstration and competitions on larger scale upto State level. A sum of Rs. 14.05 lakhs is proposed to be spent during the year.

Details of financial implications are given below:-

<u>Item of expenditure</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
1. Salaries.	1.00
2. Office machine & equipments	0.20
3. Furniture.	0.10
4. Award of colour to Districts	0.40
5. Equipments, Sports goods etc.	1.00
6. Organisation of Annual sports in Secondary and middle stage schools.	1.00
7. Development of P.T. Drills including supply of dresses	0.50
8. Organisation of schools sports in secondary stage.	8.00
9. Coaching camps prior to school sports and unforeseen sports expenditure.	1.00
10. Organisation of National inter-gration programmes(Bharatiyans)	0.25
11. Yoga competition at Sub-Divisional level, District level and stage level.	0.60
Total :-	14.05

3. Youth Welfare programme for students (Youth Services for students)

This is a continuing scheme and it ensures participation of students(youths) in various Youth Programme activities, Adventure programmes, Scouts and Guides activities cultural activities bratachari and training programme all aiming to develop their character, build up National integrity and spirit of adventure.

Achievement during 1985-86 and 1986-87.

During the 1st two years of the 7th plan a sum of Rs. 13.21 lakhs was spent under this scheme with the total beneficiaries of 2,03,940 nos. of students for youth programme activities, adventure programmes, Scouts & Guides activities of students including sports in mini meets upto National level,

Contd.....P/-

National Day, youth parliament competition, seminars, etc, were organised.

Anticipated Achievement during 1987-88.

During 1987-88 programmes which will be implemented are Mountaineering expedition and training, Folk Dance and Bratachari programme, Mini and primary & Middle stage sports upto National level, Excursions, scouts and guides programme upto National level observance of National Days, Youth Parliament competition, seminar and Adventure programme like Hiking, Trekking will be observed. An amount of Rs. 7.99 lakhs is likely to be spent during the year

Targets for 1988-89.

The scheme will be continued during 1988-89 with greater number of participants in games and sports and better and scientific equipments will be provided for development of standard.

The programme includes excursion of youths, development of scouts and guides, Organisation of Youth seminars, introduction of primary level competition. Mock parliament and trekking of students etc. A sum of Rs. 13.15 lakhs is proposed to be spent during the year.

Details of financial implication for 1988-89 are as under:-

<u>Item of expenditure</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
1. Excursions for Youths for S.T., S.C. and General.	0.80
2. Scouts and Guides.	2.50
3. Observance of I.Y.Y. 1 - 2.	0.25
4. Observance of National Days.	0.40
5. Youth Seminar.	0.10
6. Primary and Middle stage sports including Mini Meets upto National level.	6.00
7. Youth Parliament.	0.50
8. Trekking and Hiking of students.	0.60
9. One day adventure programme for 100 primary and middle stage schools.	0.60
10. Development of Bartachari including a competition.	0.50
11. Mountaineering Training for students.	0.90
Total :-	<u>13.15</u>

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4. Youth welfare programme for non students
(Youth Services for non students)

This is a continuing scheme.

The scheme envisages higher participation of non students in Youth programme activities, various adventure programmes and cultural programmes, youth & Women festival, leaders training etc.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 11.56 lakhs was spent under this scheme with the total beneficiaries of about 1,52,000 nos. of non students youths in various adventure activities and programmes, during these years various Adventure programmes including snow trekking expedition at Gangroti were ^{Organised} club leader training, youth festival, women festival, women leadership training, cultural competitions, sports for Deaf & Dumbs were also organised. Honararium was paid to president scout, guides and Bratachari volunteers.

Anticipated achievement during 1987-88.

During 1987-88 all the continuing programmes/activities will be continued with higher participation through various adventure programmes and cultural activities etc. Mountaineering expedition in North Eastern Hills, and other various adventure programmes like Hiking, Trekking, Swimming, cycling will be ^{Organised} Youth Award programme, Youth festival, club leaders training, womens festival women's leadership training, grants to youth club, Youth hostels will also be developed. A sum of Rs. 12.93 lakhs is expected to be spent during the year.

Targets for 1988-89.

The scheme will be continued during 1988-89 with greater number of participants in adventure programmes and cultural activities. The proposed outlay for 1988-89 is Rs. 21.32 lakhs which includes an amount of Rs. 10.00 lakhs for construction of youth hostel. Details of financial implication for 1988-89 are given below :-

<u>Item of Expenditure</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
i) Hiking of Youth including women	0.32
ii) Mountaineering training for Office bearers for 25 persons.	0.15
iii) Mountaineering expedition in North Eastern Hills and Himalaya.	1.10
iv) Participation in Gomati River swimming competition including selection Trial.	0.20

Contd.....P/-

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<u>Item</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
v) Trekking of Scouts & Guides (Rovers & Rangers)	0.20
vi) Participation on Murshidabad Swimming Competition.	0.20
vii) Purchase of equipments including purchase of Moped for Programme communication.	0.20
viii) Purchase of furniture and Office Machine.	0.30
ix) Youth Festival.	0.45
x) Women leadership Training.	0.45
xi) Women Festival.	0.45
xii) Grant to Youth Clubs.	1.00
xiii) Observance of I.Y.Y.	0.25
xiv) Honorarium to Presidents Scout & Guides.	1.00
xv) Organisation of Cultural Competition (encouragement of Folk culture)	1.00
xvi) Long distance cycle competition.	0.50
xvii) Sports for the Deaf and Dums (New item)	0.30
xviii) Youth award scheme (New item)	0.15
xix) Youth Seminer.	0.15
xx) Club leaders training.	0.45
xxi) Construction and Development of Youth Hostel at Agartala, Kailashahar & Udaipur including apptt. of Staff.	10.00
xxii) Maintenance of Jeep, PCL & Stationaries.	0.50
xxiii) Purchase of small body TATA open van.	2.00

TOTAL:- 21.32

5. Sports and Games

This is continuing scheme.

Under this scheme there are four sub-schemes as shown below:-

- i) Coaching Camp and sports Complex.
- ii) Construction of play ground, stadium, swimming pool etc.
- iii) Participation in National, International Competition and organisation of Coaching Camp.
- iv) Expansion of Games and sports in rural and Notified areas.

Achievement during 1985-86 and 1986-87.

A sum of Rs. 39.77 lakhs was spent during the years to implement the scheme. Coaching Camps were organised. Play fields were developed. Ground leveling and dressing etc. of Badarghat Stadium has been done. Rural sports in different blocks were organised.

Anticipated achievement during 1987-88.

A sum of Rs. 70.00 lakhs will be spent for conducting Coaching Camps at different sub-divisions, development of play fields and construction of stadium at Badarghat and Kailashahar, participation in National/International games and sports, talent contests, organisation of rural sports and games and Coaching Camps.

Target for 1988-89.

The proposed outlay for 1988-89 is Rs. 121.05 lakhs out of which Rs. 62.00 lakhs is for construction of sports hostel, sports complex and play grounds at N.S.R.C.C, stadium at Badarghat, Kailashahar & Udaipur, international standard swimming pool at Agartala and hostel for sports school at Agartala. The rest amount of Rs. 59.05 lakhs is proposed to be spent for conducting coaching camps, development of Hand ball, basket ball & play ground/cricket pitch/infrastructure for rural games etc., participation in national and international sport & games by talents, organisation of coaching camps prior to participation and purchase of equipments and apparatus for games and sports.

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Detailed financial implication of the scheme during 1988-89 will be as follows :-

<u>Financial Implication.</u>		<u>(Rs. in lakhs)</u>
	<u>Item.</u>	<u>Amount.</u>
A)	<u>Coaching Camp and sports Complex.</u>	
i)	Salary.	3.50
ii)	Equipments, apparatus for sports and games.	7.05
iii)	Organisation of Coaching camp, at different sub-division.	4.50
iv)	Other equipments including contingencies.	2.50
v)	POL/Maintenance etc.	0.20
vi)	Construction of Sports hostel.	5.00(W)
		17.75
		5.00(W)
	TOTAL:-(A)	22.75
B.	<u>Construction of Play ground, Stadium, Swimming pool etc.</u>	
i)	Development of play ground.	5.50
ii)	Construction of infrastructure for rural/urban games and Sports in each Block Head quarters.	6.00
iii)	Construction of sports complex play ground at N.S.R.C.C.	2.00(W)
iv)	Construction of composit stadium at Badarghat.	30.00(W)
v)	Construction of International standard swiming pool at Agartala.	2.00(W)
vi)	Construction of Sports hostel at Agartala.	6.00(W)
vii)	Construction of Stadium at Kailashahar and Udaipur.	16.00(W)
viii)	Extension of Gallery at U.K.Academy ground.	1.00(W)
		11.50
		57.00(W)
	TOTAL:(B)	68.50

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C. Participation in National International Camp and Organisation of Coaching Camps.

i)	Participation in National/ Internationa competition and organisation of Coaching Camps.	4.00
ii)	Organisation of sports for children 10 to 12 years of age and participation in National sports talent contests and organisation of physical fitness programme for all ages in the villages.	4.50
TOTAL (C):-:		8.50

D. Expansion of games and sports in rural and Notified areas.

i)	Opening of play centres in goan Panchayet/Notified ares.	14.00
ii)	Providing intensive Coaching and training to youths.	2.50
iii)	Honorarium to the organisers of play centres in Panchyet/Notified ares.	0.80
iv)	Organisation of rural sports Inter Panchayet, Inter Zone/ Inter Block competitions.	4.00
TOTAL:- (D)		21.30
		59.05
		62.00 (W)
Total:- (A+B+C)		121.05

6. Other Expenditure.

This is a continuing scheme.

The scheme envisages two items of work namely Grant in-aid to Tripura sports council and award of stipend to students having proficiency in games and sports.

Achievement during 1985-86 and 1986-87.

A sum of Rs.7.01 lakhs was spent for giving grants to Tripura sports council and stipend to sports talents.

Anticipated achievement during 1987-88.

A sum of Rs.6.00 lakhs will be spent for giving grants to Tripura Sports council and stipend to sports talents.

Target for 1988-89.

The proposed outlay for 1988-89 is Rs. 9.00 lakhs which includes Rs. 8.00 lakhs as grant in-aid to Tripura sports council and ^{Rs. 1.00 lakhs as} stipend to sports talents.

Details of financial implecation during 1988-89 are as under :-

<u>Item</u>	<u>Amount(Rs.in lakhs)</u>
Grant in-aid to Tripura Sports Council.	8.00
Sports stipends to 300 talents @ Rs.600/-each per anum.	1.00
	<u>TOTAL.Rs. 9.00</u>

CENTRAL/CENTRALLY SPONSORED SCHEMES.

Centrally sponsored scheme so far on sports is concerned have unfolded in the State of Tripura in the following events.

1. Grants to Tripura Sports Council for holding Annual Coaching Camp on sharing basis.
2. Construction of Sports complex and sharing grant to State Government.
3. Construction of Stadium and Swimming Pool and sharing grant to State Government.
4. Development of play fields, purchase of sports equipments, establishment and maintenance of rural play centres, organisation of coaching camp pertaining to rural sports.

Details for the schemes are as follows :

Sl No	Item/work	Outlay proposed during 1988-89		
		Total	State share	Central share.
1	2	3	4	5
1.	Construction of Sports complex/composit stadium at Badarghat, (Central share 75% subject to maximum of Rs.20.00 lakhs and State share minimum 25%)	42.50(W)	30.00(W)	12.50(W)
2.	Construction of Stadium, swimming pool etc.			
a)	Construction of Stadium at Kailashahar and Udaipur (Central share 75%, subject to maximum of Rs.12.50 lakhs for each and State share minimum 25%)	26.00(W)	16.00(W)	10.00(W)
b)	Construction of Swimming pool (Central share 75% and State share 25%)	3.25(W)	2.00(W)	1.25(W)

SPORTS
(SCHOOL)-14

1	2	3	4	5
3.	Maintenance of sports equipments for 17 schools in 17 blocks in SAI scheme.	19.55	2.55	17.00
4.	Development of play ground at N.S.R.C.C. (75% Central share and 25% State share).	5.00	1.25	3.75
5.	Purchase of sports equipments (50% Central & 50% State share).	2.00	1.00	1.00
6.	Establishment/maintenance of or rural play centres (50% Central & 50% State share).	3.60	1.80	1.80
7.	Organisation of Coaching Camp (50% Central & 50% State Share).	2.00	1.00	1.00
8.	Construction of sports hostel at Agartala (75% Central & 25% State Share).	6.66(W)	1.66(W)	5.00(W)
		32.15	7.60	24.55
		78.41(W)	49.66(W)	28.75(W)
Total for the scheme:		110.56	57.26	53.30

SPORTS & YOUTH SERVICES (HIGHER EDUCATION)1. INTRODUCTION.

Tripura has made rearkable strides in the field of Sports & Youth Services. It has made its mark in many all India competitions. However, it is necessary to identify talented youths in the field of sports & Youth Services and to offer scope to the college & University students to acquire experience in rural construction work and social works etc. Special Camping Programme and Normal programme under National Service Scheme and Planning Forums are proposed to be extended in other Degree Colleges and Polytechnic Institute during the Seventh Five Year Plan Period 1985-90. It is also proposed to establish one N.C.C. Group Head Quarter at Agartala, strengthening the existing 16 Tripura BN.N.C.C., Agartala and also development of Regional College of Physical Education, Panisagar.

2. Review of Annual Plan 1985-86 to 1987-88.Achievements during 1985-86.Physical achievements.

The Regional College of Physical Education and the 16 Tripura BN.N.C.C., Agartala have been strengthened developed. National Services Scheme and Planning Forums have been extended to 5 Govt. Degree Colleges/Technical Institutions.

Financial achievements.

A sum of Rs. 1.62 lakhs had been spent to achieve the above target under Sports and Youth Services during the year 1985-86.

Achievements during 1986-87.Physical achievements.

The Regional College of Physical Education N.C.C. Battalians have been strengthened/developed. Normal Camping Programme and Special Camping Programmes under National Service Scheme and Planning Forums have been organised in 5 Govt. Degree Colleges/Technical Institution. Some furniture have been provided to the Guest House at N.C.C. Group Head Quarter at Silchar.

Financial achievements.

A sum of Rs. 2.46 lakhs had been to achieve the above targets under Sports & Youth Services during the year 1986-87.

Anticipated achievements during 1987-88.Physical achievements.

The Regional College of Physical Education, existing N.C.C. Battalians will be strengthened by providing staff, furniture, equipments, physical apparatus etc. Normal camping programme and Special camping programmes under National Service scheme and Planning Forums in 5 Degree Colleges/Technical Institute will continue. The said programmes will be extended in 2 more Govt. Degree Colleges at Kamalpur & Sabroom. Preliminary action will be completed for establishment of N.C.C. Group Head Quarter at Silchar. Some construction work will be taken up by the State PWD for execution.

Financial achievement.

A sum of Rs. 5.00 lakhs will be spent to achieve the above targets under Sports & Youth Services during 1987-88.

3. Proposed target for the Annual Plan 1988-89.Physical Target.

Establishment of NCC Group HQ at Agartala.

Strengthening/development of Regional College of Physical Education existing NCC Battalians and organisation of NSS programmes and Planning Forums.

Introcuction of NSS programmes and Planning Forums in two Govt. Degree Colleges at Sanamura and Amarpur.

Constructional works.

Financial Target.

A sum of Rs. 10.00 lakhs have been proposed in the Annual Plan-1988-89 to achieve the above target under Sports & Youth Services (Higher) during 1988-89.

4. Capital content for Annual Plan 1988-89.

Out of the proposed outlay of Rs. 10.00 lakhs under Sports and Youth Services(Higher), an amount of Rs. 4.80 lakhs is meant for capital contents.

Youth - 3
(Higher)

5. Notes on Direction & Administration.

There are 2(two) schemes under Sports & Youth Services (Higher) which are staff component schemes. Out of the proposed outlay of Rs. 10.00 lakhs in the proposed Annual Plan 1988-89, an amount of Rs. 2.40 lakhs have been kept for pay and allowances of continuing and new posts.

6. Brief descriptions of continuing schemes & new schemes proposed during 1988-89.

There are 4(four) continuing schemes involving an outlay of Rs. 10.00 lakhs in the proposed Annual Plan 1987-88. Scheme wise descriptions are indicated in pages to come.

7. Brief descriptions of Central/Centrally Sponsored Plan Schemes.

Only one scheme is proposed to be implemented during the Annual Plan 1987-88. Description of the Scheme is indicated in pages to come.

Conted. P/4.

SPORTS AND YOUTH SERVICES (HIGHER)Youth Welfare Programme for students:Youth services - National Services Scheme.

This is a continuing scheme.

The Govt. of India, Ministry of Education and Social Welfare (Deptt. of Education), New Delhi allotted an amount of Rs. 12,000/- as Central share for the Scheme "National Service Scheme Programme" during 1974-75. The scheme was taken up for implication during 1975-76. Under this scheme, special Camping Programme and Normal Camping Programme are being organised with the financial assistance from the Central Govt. at the ratio 7 : 5 basis from the year 1975-76.

Upto the year 1984-85, National Service Scheme have been organised in 6(Six) Govt. Degree Colleges and one Secondary Teachers' Training College and they have been done good and useful Services.

The Scheme will continue during the Seventh Five Year Plan period 1985-90. It is proposed to introduce National Service Scheme in 9(nine) Colleges/Institutions with 1250 Campers during the plan period.

Achievements during :

1985-86.

NSS activities programme have been extended in 3 Govt. Colleges, one politechnic Institute and one Engineering Colleges in Tripura with 750 Campers Normal camping programme and special camping programme have been conducted in the above mentioned 5 Colleges/Institute. A sum of Rs. 0.22 lakh had been spent against state share for the purpose during the year.

1986-87.

Continuance of Normal camping programme and special camping programme in 5 Govt. Degree Colleges/Technical College and Institute. A sum of Rs. 0.31 lakh had been spent for the purpose during the year.

Youth - 5
(Higher)

Anticipated achievements during 1987-88.

NSS activities programme will be extended in 2 more Govt. Degree College in Kanalpur and Sabroom, with 300 campers continuance of Normal and special camping programme in existing 5 Govt. Degree Colleges/Technical College and Institute with 750 campers. A sum of Rs. 0.40 lakh will be spent for the purpose during the year.

Target for the year 1988-89.

Physical Targets.

- a) Continuance of NSS activities programme in 7 Govt. Colleges/Technical Colleges/Institute with 1000 campers.
- b) Introduction of NSS activities in 2 new Govt. Degree Colleges at Sonamura & Amarapur with 250 Campers.

Financial Target.

<u>Item</u>	<u>(Rs in lakhs)</u>
	<u>Amount.</u>
Organisation of NSS activities programme in 9 Govt. Degree Colleges/ Technical College/ Institute.	Rs. 0.50

Total for the scheme : Rs. 0.50

Conted. P/6.

2. Youth Services - Planning Forums.

This is a continuing Scheme.

The Government of India, Ministry of Education and Social Welfare vide their D.O.No. F.27-2/75 SV dated 21-7-75 and D.O.No.F.27-32/75-SV dated 7-7-75 requested to organise to or Planning Forum in the University and Colleges of the States 60% of the expenditure of this is to be born by the Central Government of 40% by the State Government.

The Scheme will continue during the Seventh Five Year Plan period 1985-90. It is proposed to form the planning Forum in 9(nine) Government Degree Colleges/Technical Institute As per instruction of the Planning Commission vide their D.O. letter No.PC(P)1/7/1/84 dated 27-8-84, the scheme is proposed to be included under separate Head of Development "Sports and Youth Services" during the Seventh Five Year Plan Period.

Achievements during :1985-86.

Planning Forums have been formed in 3 Govt. Degree Colleges and 2 Technical College/Institution in Tripura. A sum of Rs. 0.10 lakh had been spent for organisation of planning Forums in 5 Govt. Degree College/Technical College and Institute.

1986-87.

A sum of Rs. 0.10 lakh had been spent for organisation of planning Forums in 5 Govt. Degree Colleges/Technical College and Institute.

Anticipated achievements during 1987-88.

Planning Forums will be introduced in 2 more Degree Colleges. A sum of Rs. 0.15 lakh will be spent for organisation of planning Forums in 7 Govt. Degree Colleges/Technical College & Institute.

Target for the year 1988-89.Physical Target.

- a) Formation of planning Forums in 2 more Degree College in Tripura.
- b) Organisation of planning Forums in 9 Govt. Degree Colleges/Technical College & Institute.

Financial Target.

<u>Item.</u>	<u>(Rs. in lakhs)</u>
Item.	Amount,
Organisation of planning Forums in 9 Govt. Degree/Colleges/Technical College and Institute.	Rs. 0.25

Total for the scheme : Rs. 0.25

Youth -7
(Higher)

N.C.C. -Social Service Camp.

This is a continuing Scheme.

There are three Senior Division Boys N.C.C. Units & Girls Unit of the authorised strength of 1480 boys and 200 Girls cadets in Tripura. It is proposed to held social Service Camp in Tripura with a view to including in the minds of the students (a) dignity of Labour (b) Interest of construction work and useful to community (c) Spirit of selfless and team work and (d) Leadership for organised work to utilise to the maximum possible extent available on direct them towards socio-economic activities. During the Sixth Plan period 1 N.C.C. Coy Unit viz 16 Tripura BN. N.C.C. started functioning.

The scheme will continue during the Seventh Five year plan period 1985-90. It is proposed to establish N.C.C. Group Head Quarter at Agartala and strengthening the existing N.C.C. Bn. in Tripura.

Actual expenditure during :

85-86.

The existing 16 Tripura BN. N.C.C., Agartala has been strengthened by providing furniture, equipments, machineries etc. various Training camps have been organised. A sum of Rs. 0.41 lakh had been spent for the purpose during the year.

86-87.

The existing 16 Tripura BN. N.C.C. Agartala has been strengthened by providing machineries, equipments etc. various Trainings Camps have been organised. Some Group 'D' posts have been created for 13 Tripura BN. N.C.C. and 71 Girls Indep Coy N.C.C. Some furniture have been provided to the Guest Room at NCC Group Head Quarter Silchar. A sum of Rs. 1.02 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

Necessary preliminaries is expected to be completed for establishment of NCC Group Head Quarter at Agartala. The existing 16 Tripura BN. N.C.C., Agartala will be strengthened/developed by providing equipments, machineries etc. various training camps will be organised construction of Katcha room for police guard in the NCC Kote at Agartala will be completed. A sum of Rs. 2.45 lakhs will be spent for the purpose during the year.

Contd. P/8.

Target for the year - 1988-89.

- a) Establishment of NCC Group Headquarter at Agartala.
 b) Strengthening of the existing NCC Bns in Tripura.
 c) Construction of Office building, Garrage, Canteen, after Quarters etc.

Financial Target.

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
<u>For 13 Tripura Bn. NCC.</u>	
<u>Continuing Posts.</u>	
Pay & allowance of 1 Night Guard.	Rs. 0.10
<u>For 71 Girls Indep. Coy, NCC.</u>	
<u>Continuing Post.</u>	
Pay & allowances of 1 peon.	Rs. 0.10
<u>For 16 Tripura Bn. NCC.</u>	
<u>Posts to be created during 1988-89.</u>	
Pay & allowances of 2 L.D.Clerk, 1 peon, 7 Laskar, 2 Chowkidar.	Rs. 0.50
Purchase of furniture, office machine and equipments.	Rs. 0.25
Purchase of machineries/equipments, Tents etc.	Rs. 0.30
other Misc. Expenditure including Training.	Rs. 0.50
<u>For NCC Group Headquarter at Agartala.</u>	
<u>Posts to be created during 1987-88.</u>	
Pay & allowance of 1 Head Clerk, 1 Accountant, 2 U.D.Clerk, 2 L.D.Clerk, 1 Stenographer, 1 Driver, 1 peon, 1 Sweeper, 1 Chowkider.	Rs. 0.50
Purchase of furniture, office machine & equipments, POL and other contingent expen- diture.	Rs. 0.50
Construction of office building, Garage, Canteen, Central Store etc.	Rs. 2.00(W)
<hr/>	
Total for the scheme :	Rs. 2.75
	Rs. 2.00(W)

Youth - 9
(Higher)

Other Expenditure.

4. Development of Regional College of Physical Education
This is a continuing Scheme.

A Regional College of Physical Education have been set up in Tripura with the assistance from North Eastern Council for improvement of training facilities in Physical Education to procure higher qualities leaders in the field of Physical Education.

The College runs a post Graduate Diploma in Physical Education Course. The College admits the deputed/sponsored candidates coming from the North Eastern States. The course is for the year academic year. Session starts in the month of July and concludes in the month of May.

The College is in its infancy period. The College is proposed to be strengthened with necessary staff, equipments, various pay fields etc. during the Seventh Five Year Plan period.

Achievements during :

1985-86.

The existing Regional College of Physical Education has been strengthened by providing physical apparatus, equipments, some play-fields have been improved. A sum of Rs. 0.89 lakh had been spent for the purpose during the year.

1986-87.

The Regional College of Physical Education has been strengthened/developed by providing physical apparatus, equipments, books etc. A sum of Rs. 1.03 lakh had been spent for the purpose during the year.

Anticipated achievements during 1987-88.

The Regional College of Physical Education will be strengthened/developed by providing staff, furniture, books & journals etc. some play-fields etc. will be improved. A sum of Rs. 2.00 lakhs will be spent for the purpose during the year.

Contd. P/10.

Target for the year 1988-89.Physical Target.

Strengthening/development of the existing Regional College of physical Education by providing staff, Physical apparatus, equipments books & journals, Films and development of play-fields, courts etc.

Construction/development of play-fields, swimming pool, Courts etc.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
<u>Continuing Posts.</u>	
Pay & allowance of 1 Coach(Gr.II), 1 Physical Instructor(Gr.II), 1 U.D.Clerk, 1 L.D.Clerk, 2 Groundmen, 1 Gardener, 2 cook/Masalchi	Rs. 1.00
<u>New posts to be created during 1988-89.</u>	
Pay & allowance of 2 Jr. Coach, 2 Physical Instructor (Gr. I), 1 Librarian, 1 Sweeper, 1 U.D.Clerk, 1 L.D.Clerk.	Rs. 0.20
Purchase of Physical apparatur, equipments	Rs. 0.30
Purchase of furniture, office machine and other contingencies.	Rs. 0.20
Purchase and maintenance of Vehicle.	Rs. 1.30
Development of play-fields, courts etc.	Rs. 0.50
Construction of Swimming pool, play-fields etc.	Rs. 1.00(W)
<hr/>	
Total for the scheme :	Rs. 3.50
	Rs. 1.00(W)
<hr/>	

Central/Centrally Sponsored Plan Schemes.Under Higher Education.National Service Scheme(Sharing Scheme)

This is a continuing scheme.

The object of the scheme is to offer scope to the College and Universities Students to acquire experience in rural construction works and social works. Under the scheme, special camping programme and regular NSS activities are organised with central assistance. The sharing rate between the central and the state is 7 : 5. The scheme was taken up for implementation with assistance from the central Govt. from the year 1975-76.

The scheme will continue during the Seventh Five Plan period 1985-90. It is proposed to introduce National Service scheme in 9 Colleges/Institutions with 1350 campers with the sharing ratio between central and the state.

Achievements during :1985-86.

National service scheme in 5 Govt. Degree College/ Technical Institution have been introduced with 750 campers. Special camping programme and normal camping programme have been organised. A sum of Rs. 0.30 lakh had been spent for the purpose during the year as central share.

1986-87.

Normal camping programme and special camping programme with 750 campers in 5 Colleges/Technical Institution have been organised. A sum of Rs. 0.30 lakh have been spent for the purpose during the year as central share.

Anticipated achievements during 1987-88.

Normal camping programme and special camping programme with 750 students in organised. National service scheme will be introduced in 2 more Govt. Degree Colleges with 300 students. A sum of Rs. 0.53 lakh will be spent for the purpose during the year under central share.

Target for the year 1988-89.Physical Target.

- a) Continuance of National Service scheme in 7 Govt. Colleges/Technical Institution with 1050 students.
- b) Introduction of National Service scheme in 2 new Govt. Degree Colleges with 300 students.

Financial Target.

<u>Item.</u>	<u>(Rs. in lakhs).</u>
	<u>Amount.</u>
a) Organisation of NSS programmes in of Govt. Colleges/Technical Institution with 1350 Students.	Rs. 0.70

Total for the scheme: Rs. 0.70

Objective and Prior to 6th Five Year Plan, the health care measures ~~xxxx~~ strategy implemented on the recommendations made by the Bhoor Committee and Mudaliar Committee on the basis of hospital oriented curative services, development of specialised services etc. causing great imbalance of health care facilities in rural areas. The present forms of the health plan however is to reduce the imbalance created and to extend health care facilities to all the sections of the people with special attention to those living in rural, hilly and tribal areas. The programme of developing speciality and super speciality in all the hospital have also not been ignored so that all types of demands on health care system can be made for all sections of people.

HEALTH SERVICES IN TRIPURA AT A
GLANCE AS ON 1.4.87

1.	Area ..	10,491 sq. km.
2.	population (1986)..	21,61,000
3.	Anticipated population at the end of 1989-90	25,00,000
4.	Density..(1981 census)	196 per sq. km
5.	Birth rate	26.4 per 1000 population
6.	Death rate ..	8.0 per 1000 population
7.	Infant mortality	104 per 1000 population
8.	<u>Hospitals</u>	
	URBAN	12
	Target 1987-88	Nil
	Proposed 1988-89	1 (one) (Construction of District Hospital for West District)
	Bed	1231
	Target 1987-88	45
	Proposed 1988-89	20
	<u>RURAL</u>	4
	Target 1987-88	4 (already opened 4)
	proposed 1988-89	Nil
	Bed	120
	Target 1987-88	30 (already opened 90)
	proposed 1988-89	Nil.

9. Primary Health Centres	39
Target 1987-88	6
proposed 1988-89	10
Bad	364
Target 1987-88	44
proposed 1988-89	60
10. Sub-Centres	262
Target 1987-88	75
proposed 1988-89	100
11. No. of sub-centres in own building	158
12. No. of sub-centres in rented building	104
13. No. of sub-centres under construction	38
Target 1987-88	25
proposed 1988-89	25
14. No. of sub-centres with H.W.(F)	173
without H.W.(F)	89
15. No. of M.P.W. working in field	385
16. No. of V.H.G. trained and working in field	1897
17. No. of Ayurvedic Dispensaries	11
Target 1987-88	6
proposed 1988-89	6
18. No. of Homeopathy Dispensaries	13
Target 1987-88	6
proposed 1988-89	6

Review of Annual plan.Direction &
Administration

1985-86

Urban Health Services-Allopathy

- The components of the schemes are:-
- (i) Strengthening of Health Directorate
 - (ii) District Health Administration
 - (iii) Improvement of planning Machinery

HEALTH-3

During the year under review, a sum of Rs.3,463 lakhs spent against the approved allocation of Rs.11.25 lakhs. The low financial achievement was due to non-utilisation of capital component meant for construction of 2nd and 3rd floor of Health Directorate building and construction of C.M.Os Office at Kailashar and Udaipur.

1986-87

As against the approved allocation of Rs.15.25 lakhs only a sum of Rs.1.861 lakhs spent during the year. The low financial achievement is due to (i) non-construction 2nd and 3rd floor of the Health Directorate building and C.M.Os Office at Kailashahar and (ii) non-filling up of posts.

1987-88 Target

Physical:-(i) Construction of Health Directorate building and C.M.Os Office at Kailashahar. The construction works already taken up by the PWD. (ii) ~~Finalisation of site for C.M.Os Office at Udaipur~~ Finalisation of site for C.M.Os Office at Udaipur and (iii) filling up of postes and additional inputes. Financial:- The approved allocation of 18.25 lakhs with capital component of Rs.5.50 lakhs is expected to be spent.

Proposed target 1988-89

Physical:-(i) Completion of construction of both the floors of the Health Directorate building and C.M.Os Office at Kailashahar (ii) Starting of construction of C.M.Os Office at Udaipur. (iii) Additional inputes to the Administration. Financial:- A sum of Rs.25.00 lakhs with capital component of Rs.12.00 lakhs is proposed for 1988-89.

Hospitals and Dispensaries

- The components of the scheme are:-
- (i) Expansion of G.B.Hospital with 250 additional beds, D.Y. etc.
 - (ii) Expansion of V.M.Hospital with addl. 110 beds, D.T. etc.

HEALTH-4

- (iii) Functioning of Cancer Hospital
 (iv) District Hospitals at Kailashahar and
 and Udaipur with additional 75 beds in
 each. (v) Construction of 105 bedded
 District Hospital for West District.

1985-86

Physical:-

- (i) Physical achievement was NIL expect
 preliminaries for the construction of
 additional beds in G.B. Hospital and
 V.M. Hospital
 (ii) Functioning of Cancer Hospital continued
 (iii) construction of 42 beds in each of the
 District Hospitals at Kailashahar and
 Udaipur completed. Construction works for
 remaining beds were in progress.
 (iv) Progress was NIL so for West District
 Hospital is concerned.
 (v) Additional inputs under the programme
 provided to all the Hospitals.

Financial:- Against the approved alloca-
 tion of Rs.63.00 lakhs a sum of Rs.41.7.
 lakhs spent during the year 1985-86.

1986-87

Physical:- (i) Construction works for
 expansion of pathology Deptt. of G.B.
 Hospital and paediatric Ward at V.M. Ho-
 ital undertaken by the PWD.

- (ii) Functioning of the Cancer Hospital
 continued
 (iii) Bed strength raised to 100 in each of
 the District Hospitals at Kailashahar
 and Udaipur. Requisition sent for 20
 bedded Isolation ward, OPD building
 including pathology and X-Ray etc. D.T.
 in each of the Hospital.
 (iv) Administrative approval to the tune of
 Rs.119.295 lakhs issued for construction
 of West District Hospital
 (v) Addl. inputs provided to all the
 Hospitals.

1986-87

Financial :- Against the approved allocation of Rs. 56.00 lakhs a sum of Rs. 74.30 lakhs spent during the year. -

1987-88 Target

Physical :- (i) Starting of construction of additional beds in both G. B. Hospital and V. M. Hospital. Completion of construction of the extended portion of the pathology Deptt. and continue construction of paediatric Surgery Ward at V. M. Hospital. (ii) Continue construction of the additional 25 beds, in Udaipur Hosp. Administrative approval for 20 bedded Isolation Ward, OPD and O.T. already issued for Kailasahar and only 20 bedded Isolation ward for Udaipur. (iii) Continue function of Cancer Hospital (iv) Starting of construction of West Dist. Hospital. (v) Additional inputs to all the Hospital.

Financial :- Approved allocation of Rs. 72.00 lakhs with capital component of Rs. 40.00 lakhs expected to be spent.

1988-89 Proposed
target

Physical :- (i) Continue construction works in both the G. B. Hospital & V. M. Hospital as per expansion programme. Completion of construction of paediatric Surgery ward at V. M. Hospital. (ii) Functioning of the Cancer Hospital (iii) Completion of construction of 25 beds in Udaipur Hospital. Continue construction of Isolation ward, OPD and O. T. at Kailasahar Hospital and Iso. ward at Udaipur Hospital.

(iv) Continue construction of West District Hospital

(v) Additional inputs to all the Hospitals

HEALTH- 6

1988-89 Proposed
Target

Financial :- Proposed allocation for 1988-89 is Rs. 210.00 lakhs with capital component of 140.00 lakhs .

Details are :-

- i) G. B. Hospital- Rs. 70.00 lakhs with capital component of Rs. 50.00 lakhs ii) V. M. Hospital- Rs.70.00 lakhs with capital component of Rs.50.00 lakhs iii) Cancer Hospital Rs.5.00 lakhs iv) District Hospital at Kailasahar and Udaipur- Rs.35.00 lakhs with capital component of Rs.20.00 lakhs v) West District Hospital:- 30.00 lakhs (Capit)

Rural Health Services- Allopathy

The components of the Scheme are -

- i) Hospitals and Dispensaries
- ii) Health Sub-Centres
- iii) Primary Health Centre (SHC)
- iv) Community Health Centres.

Review -
1985-86

Physical :- Achievements during the year are as below:-

- (i) Administrative Approval for addl 20 beds in Kamalpur Hospital issued (ii) 4 Sub-Centres opened against the NPL target, raising the number to 234. (iii) 2 P.H.C. opened by upgrading two 6 bedded dispensari~~x~~es raising the number of P.H.C.s to 38 (iv) 2 C.H.Cs at Jirania and Kumarghat were nearing completion. (v) Construction works of 3 more P.H.Cs were in good progress
- Financial :- A sum of Rs.41.23 lakhs spent against the approved allocation of Rs.50.00 lakhs.

HEALTH- 786-87

Physical:- During the year the achievement are as below:

(i) PWD undertaken the construction works of addl. 20 beds in Kamalpur Hospital (ii) 28 sub-centres opened against the target of 25 centres raising the number 262 (iii) 5 P.H.Cs opened against the target of 6 P.H.Cs raising the total to 43. of the 43 PHCs upto the year under review 4 P.H.Cs upgraded into C.H.C. and thus 39 P.H.Cs were functioning by the end of the year under review.

(iv) One C.H.C. opened and construction of another at Kumarghat was nearing completion.

Financial :- Against the approved allocation of Rs.106.50 lakhs a sum of Rs.140.00 lakhs spent during the year 1986-87 in which grant to ADC under Sixth Schedule was Rs. 66.00 lakhs. .

87-88
target

Physical:- (i) Continue construction of addl. 20 beds in Kamalpur Hospital and starting of construction of additional 20 beds in Belonia Hospital (ii) Opening of 75 sub-centres. 7 centres opened by this time.

(iii) Opening of 6 P.H.Cs.

(iv) Opening of 2 C.H.Cs. Already opened 4 C.H.Cs in which 3 C.H.Cs by upgrading 3 P.H.Cs with 20 beds.

Financial :- Approved allocation is Rs. 150.00 lakhs with capital component of Rs.90.00 lakhs expected to be spent.

88-89
proposed
target

Physical :- (i) Completion of construction of addl. 20 beds in Kamalpur Hospital continue construction of addl. 20 beds in Belonia Hospital and starting of construction of addl. 20 beds in Melagarh Hospital.

1980-89
Proposed
Target

- (ii) Opening of 100 sub-centres
- (iii) Opening of 10 P.H.C
- (iv) Construction of 3 C.H.C.
- (v) Additional inputs to all sub-divisional Hospitals.

Financial:- Proposed allocation is Rs.317.00 lakhs with capital component of Rs.240.00 lakhs

Details are-

- (i) Hospitals & Dispensaries -Rs.57.00 lakhs with capital component of Rs. 50.00 lakhs .
- (ii) Sub- Centres- Rs.50.00 lakhs .
- (iii) P.H.Cs-Rs.140.00 lakhs with capital component of Rs.100.00 lakhs .
- (iv) C.H.C.-Rs.70.00 lakhs with capital component of Rs. 40.00 lakhs.

Rural Health Services-other system of Medicine

The components of the scheme are (i) Opening of Homeo. Dispensaries (ii) Opening of Ayurvedic Dispensaries and (iii) construction of 20 bedded Homeopathy Hospital.

Review of-
1985-86

Physical achievements:-

3 Ayurvedic Dispensaries opened raising number to 8.

Financial achievement:- A sum of Rs.1.706 lakhs spent against approved allocation of Rs.6.00 lakhs. Delay in construction Homeopathy Hospital is the main cause for low financial achievement.

1986-87

Physical achievement:- A Ayurvedic and 2 Homeopathy Dispensaries opened raising to 12 Ayurvedic and 11 Homeopathy dispensaries respectively.

Financial achievement:- A sum of Rs.2.702 lakhs spent against the approved allocation of Rs. 12.00 lakhs Non-construction of Homeopathy Hospital and non-filling up of posts are the main cause for low achievement.

HEALTH-91977-80 Target

(i) Opening of 6 Ayurvedic and 6 Homeopathy Dispensaries

(ii) Starting of construction of 20 bedded Homeopathy Hospital.

Financial:- Approved allocation is Rs.14.00 lakhs with capital component of Rs.6.00 lakhs expected to be spent.

1980-89 Proposed Target

(i) Opening of 6 Homeopathy and 6 Ayurvedic Dispensaries

(ii) Continue construction of Homeopathy Hospital

(iii) Inputes to existing Dispensaries.

Financial:- Proposed allocation is Rs.30.00 lakhs with capital component of Rs.15.00 lakhs

Details are-

(i) Construction of Homeopathy Hospital Rs.7.00 lakhs.

(ii) Construction of 2 Ayurvedic and 2 Homeopathy Dispensaries Rs.8.00 lakhs (iii) Recurring & Non-recurring expenditure for the dispensaries opened and to be opened during 1980-89 Rs.15.00 lakhs.

Medical Education Training and Research

The scheme is aimed at to generate medical manpower for the existing medical institutions as well as for the on going programme.

Review of- 1985-86

Against the approved allocation of Rs.40.00 lakhs a sum of Rs. 34.911 lakhs spent towards payment of stipends and book-grant to (i) MBBS, B.D.S. students (ii) stipends to BSc Nursing, B. pharma General Nursing, D pharma Ayurvedic and Homeopathy Pharmacists, Laboratory Tech. students and (iii) salaries and other recurring & Non-recurring expenditure.

HEALTH- 101986-07

A sum of Rs.42.747 lakhs spent against approved allocation of Rs.55.00 lakhs with capital component of Rs.5.00 lakhs towards payment of stipends etc. to Tripura Nominee students.

1987-88
Target

Physical :- As in previous year, this year will also continue to pay (i) stipends, book-grant etc. to nominee students.

(ii) contribution money to R.M.C., Imphal (iii) continue to send students in MBBS, B.D.S. B pharma B.Sc Nursing etc. Courses (iv) continue to send Doctors for P.G. study.

(v) continue to pay stipends to Interns and House jobs.

Financial:- Approved allocation is Rs.65.00 lakhs with capital component of Rs.10.00 lakhs expected to be spent.

1988-89
Proposed
Target

Physical :- (i) Continue the programme as in previous years. (ii) Construction Nurses Training Institute at Agartala, Udaipur and Kailasahar .

Financial:- Proposed allocation is Rs. 100.00 lakhs with capital component of Rs.20.00 lakhs, Increase allocation proposed considering the fact that from 1988-89. contribution money to R.M.C. Imphal is to be paid at increase rate and also to pay the contribution money to the regional college of Nursing, Dental etc.

Public Health

The components of the scheme are-

- (i) Food & Drug Laboratory
- (ii) Drug Control Machinery
- (iii) Health Education
- (iv) Health Statistics

HEALTH-111985-86

Physical:- All the components continued.
 Financial:- A sum of Rs.5.295 lakhs spent against the approved allocation of Rs.8.75 lakhs.

1986-87

Physical:- All the components continued.
 Financial:- A sum of Rs.1.65 lakhs spent against the approved allocation of Rs.4.50 lakhs.

1987-88
Target

Physical:- (i) To continue all the components
 (ii) Starting of a miniature drug testing laboratory
 Financial:- Approved allocation is 4.75 lakhs expected to be spent.

1988-89
Proposed

Physical:- Continue all the components
 Financial:- Proposed allocation is Rs.6.50 lakhs
 Details are-
 (i) Food & Drug Laboratory-Rs.1.00 lakhs
 (ii) Drug Control Machinery Rs.4.00 lakhs
 (iii) Health Education Rs. 0.50 lakh
 (iv) Health Statistics- Rs.1.00 lakh.

State share of Centrally Sponsored SchemesReview of-
1985-86

A sum of Rs. 96.14 lakhs spent against the approved allocation of Rs. 60.00 lakhs towards maintenance expenditure.

1986-87

A sum of Rs. 94.549 lakhs spent against the approved allocation of Rs. 62.00 lakhs towards maintenance expenditure.

1987-88
Target

Approved allocation is Rs.75.00 lakhs .1988-89 proposed Rs.100.00 lakhs is proposed considering the trend of expenditure in the previous years.

HEALTH-12T. B. Control Programme

Review of-
1985-86

A sum of Rs. 1.474 lakhs spent against approved allocation of Rs. 2.00 lakhs.

1986-87

A sum of Rs. 0.33 lakh spent against the approved allocation of Rs. 4.75 lakhs.

1987-88
Target

Approved allocation is Rs. 5.00 lakhs is expected to be spent in full.

1988-89
Proposed

Rs. 5.00 lakhs is proposed for 1988-89.

M.P.W programme

Rs. 5.467 lakhs Rs. 0.274 lakhs spent against the approved allocation of Rs. 3.00 lakhs 4.00 lakhs during 1985-86 and 1986-87 respectively. The proposed provision for 1988-89 is Rs. 5.00 lakhs

Summing up of the proposed
allocation during 1988-89

	<u>Total</u>	<u>Capital</u>
1. <u>Urban Health Services- Allopathy</u>		
Direction & Administration	25.00	12.00
Hospitals & Dispensaries	210.00	140.00
2. Rural Health Services- Allopathy	317.00	240.00
3. Rural Health Services -other system of medicine	30.00	16.00
4. Education, Training & Research	100.00	20.00
5. Public Health	6.50	-
	<u>688.50</u>	<u>428.00</u>
6. State share of C.S.S. M.N.E.P.	100.00	-
T. B. Control Programme	5.00	-
M.P.W. Programme	5.00	-
	<u>798.50</u>	<u>428.00</u>

/G. BHOWMIK/
21-10-1987

W.S(PWD)-1XII WATER SUPPLY, HOUSING & URBAN DEVELOPMENT

GENERAL INTRODUCTION:-

Irrigation and Flood Control and Public Health Wing of PWD is looking after the Sewerage and water supply scheme of the State. Urban Water Supply, Urban Sanitation Rural Water Supply and Rural Sanitation of the State are generally being looked after by the department except Urban Water Supply and Urban Sanitation at Agartala which is a subject of Agartala Municipality, Planning, Execution and maintenance of Agartala Water Supply Scheme is carried out as a deposit work by I.F.C and P.H.E on behalf of Agartala Municipality.

Regarding rural water supply, it may be mentioned that this subject is being looked after by two departments of the State. I.F.C & P.H.E. Wing of PWD generally looks after Planning, Execution and maintenance of piped water supply schemes while Rural Development department looks after the execution and maintenance of spot sources

Urban Sanitation including solidwaste disposal and rural Sanitation are with I.F.C & P.H.E. wing of P.W.D excepting the sanitation programme at Agartala which is looked after directly by Agartala Municipality.

The approved outlay under Sewerage and water supply sector will be Rs.425.00 lacs. for 1987-88 as against the approved outlay for Rs.317.00 lacs. during 1987-88.

The break up under each Sub-Sector for 1988-89 as well as 1987-88 are given below:

Sub-Sector	Approved outlay 1987-88	Proposed outlay 1988-89
A. Urban Water supply	80.00	100.00
B. Urban Sanitation & Sewerage	30.00	30.00
C. Rural Water Supply (MNP)	165.00	250.00
D. Rural Sanitation	12.00	15.00
E. Direction & Administration	30.00	30.00
	<u>317.00</u>	<u>425.00</u>

INTRODUCTION :

The targets fixed for International Water Supply and Sanitation Decade (Approved by the Govt. of India) both in water supply and Sanitation sectors for Urban and Rural areas of the State are to be fully achieved by March/1991. Targets have been fixed to cover 100% of Urban and rural population by drinking water supply and 80% of Urban and 25% of Rural population by safe sanitation within the decade.

The draft 7th Five Year Plan was prepared accordingly. Out of the total requirement of fund of Rs. 4577 lacs. Govt. of India finally agreed to Rs. 1600 lacs. for Irrigation Flood Control and P.H.E. Wing of Tripura PWD. Further funds amounting to Rs. 300.00 lacs and 1100 lacs have been earmarked respectively for Agartala Municipality and Rural Development Department. Thus a total fund of Rs. 3000 lacs has been approved by Govt. of India as against the demand of Rs. 4577 lacs.

A. URBAN WATER SUPPLY :1. INTRODUCTION:

The target for the decade plan is to cover 100% Urban population by safe drinking water supply by March-1991. For 7th Plan a demand for Rs. 620 lacs was proposed against which an allocation of Rs. 250 lacs have been approved by Govt. of India. Balance fund of Rs. 370 lacs will have to be arranged by State Govt. as a loan from L.I.C. During 1985-86 and 1986-87 no loan from L.I.C. was received and an expdr. of Rs. 132.92 lacs was incurred under State Plan. Provision for 87-88 is Rs. 80 lacs in State Plan leaving only Rs. 37.08 lacs for remaining two years of the 7th Plan. Proposed allocation in 88-89 is Rs. 100 lacs and another Rs. 100 lacs will be required in 89-90. Thus loan component for 87-90 will be Rs. 187.08 lacs. It is expected to receive Rs. 92.00 lacs as loan from L.I.C during 87-88 and for the remaining two years 88-89 and 89-90 requirement of L.I.C loan will be Rs. 200.00 lacs and thus total loan component will be

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Rs.292 lacs against Rs.187.08 lacs for all the 9 towns of the State considering the price escalation between 85 and 1990.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87 & 1987-88

Irrigation and Flood Control and Public Health wings of P.W.D. is looking after 9 nos. of town out of which 5 nos. of ~~xx~~ towns are under the category of original schemes and remaining under augmentation schemes. During the annual plan of 1985-86 a total Expdr. to the extent of 50 lacs have been incurred on the Urban Water supply Schemes. A population of 0.03 lacs were covered by drinking water supply in the 5 nos. of towns under the original scheme while 0.06 lacs of population were brought under the drinking water supply in ^{scheme} 4 nos. of towns under augmentation scheme. During the Annual Plan of 1986-87 a total expdr. to the extent of 86.76 lacs have been incurred on the Urban water supply schemes. A population of 0.03 lacs were covered by drinking water supply in 5 nos. of towns under the original scheme while 0.06 lacs of population were brought under drinking water supply scheme in 4 nos. of towns under augmentation scheme. During 1987-88 the approved outlay is Rs.80.00 lacs against which anticipated exdr. expdr. will be Rs.80 lacs.

The works in the 9 towns with 5 nos. of towns under original scheme and 4 nos. under augmentation scheme will be carried over from 1984-85. 0.12 lacs. of people in 5 nos. of towns under original scheme and 0.06 lacs of people in the ^{4 nos} towns under augmentation scheme are expected to be covered by drinking water supply. No loan from L.I.C could be raised during 85-86 and 86-87. However, a loan of Rs.92.00 lacs will be available during 87-88 for 4 nos. towns, Dharmanagar, Udaipur, Kailashahar and Sonamura.

3. TARGETED ANNUAL PLAN FOR 1988-89

During 1988-89 an outlay to the extent of Rs.100.00 lacs has been approved. This money will be utilised for 5 nos. of towns under original scheme and 4 nos. of towns under augmentation schemes to cover a population of 0.40 lacs and 0.06 lacs. The towns under augmentation schemes are Dharmanagar, Kailashahar, Udaipur and Sonamura.

3. TARGET FOR ANNUAL PLAN FOR *(' 1988-89

During 1988-89 an outlay to the extent of Rs.100.00 lacs have been proposed. This money will be utilised in 5 nos. of towns under original scheme and 4 nos. of towns under augmentation schemes to cover further population of 0.10 lacs and 0.20 lacs. The towns under augmentation schemes are Dharmanagar, Kailashahar, Udaipur and Sonamura while the town under original scheme are Kamalpur, Khowai, Belonia, Sabroom and Amarpur. Water supply schemes in these towns are continuing from 6th Five year Plan. During 1988-89 construction of surface water treatment plant will be almost completed at Udaipur, Kailashahar, Dharmanagar & Sonamura, Works of surface treatment plants at Kamalpur will be started. An amount of Rs.100.00 lacs will be required as loan from L.I.C for towns Dharmanagar, Kailashahar Udaipur and Sonamura.

4. Brief Description of Continuing and New schemes proposed during 1988-89

All the Urban Water Supply Schemes are proposed in the 7th Plan and in the annual plan of 1985-86, 1986-87, 1987-88 and 1988-89 are continuing schemes from 6th Five Year Plan either original or augmentation schemes. However, during 6th Five Year Plan 5 nos. of Urban water supply schemes have been grouped under original schemes and 4 nos. of schemes under augmentation schemes. Brief description of continuing schemes are given below:-

DHARMANAGAR

Surface water treatment plant of 1.5 mgd. capacity will be constructed to cover design population of 39735 as on 2011 A.D. within the area of 7.4 Sq.K.M. including remodelling of existing pipe lines and laying of new pipe lines. Tenders have been invited and it is expected that the work start and take a shape during 1987-88 itself. The scheme will cost Rs.125.5 lacs. Proposed provision for 1988-89 will be Rs.25.00 lacs.

UDAIPUR

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Surface water treatment plant of 1 mgd capacity will be constructed to cover a population of 26156 as on 2011 A.D. distributed over an area of 8 Sq.K.M. It will include remodelling of existing pipe line and laying of new line. Total cost of the scheme will be Rs.95 lacs. Tenders are being invited and it is expected to allot the work during 1987-88. Proposed provision for 1988-89 will be Rs.15.00 lacs.

KAILASHAHAR

Surface water treatment plant of 1 mgd. capacity will be constructed to cover a population of 23495 as on 2011 A.D. distributed over an area of 8.578 Sq.K.M. Cost of the scheme will be Rs.90 lacs which includes remodelling of existing line and laying of new pipe lines and construction of over head reservoir. The master plan is with C.P.H.E.E.O. for clearance and sanction is expected any time and work will be started during 1987-88 itself. Proposed provision for 1988-89 will be Rs.20.00 lacs.

SONAMURA

Surface water treatment plant of 1.00 mgd capacity will be constructed to cover a population of 10236 as on 2011 A.D. distributed over an area of 3.43 Sq.K.M. Cost of the scheme will be Rs.50.00 lacs. Works have been awarded and it is expected that the work will take a shape during 1987-88 itself. The proposed provision for 1988-89 will be Rs.20.00 lacs

KAMALPUR

Surface water treatment plant of 0.50 mgd. capacity will be constructed to cover the population of 5916 as on 2011 A.D. distributed over an area of 4 Sq K.M. Cost of the scheme will be 50.00 lacs. Proposed provision for 1988-89 will be Rs.9.00 lacs. For other towns like Belonia, Khowai, Amarpur and Sabroom, ground water source will be utilised by way of sinking some more Deep tube wells and construction of Iron elimination plant. Total cost of this scheme will be Rs.200.00 lacs. Proposed provision

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Proposed provision for 1988-89 will be Rs.3.00 lacs for each of the towns of Belonia, Khowai and Sabroom and Rs.2.00 lacs for Amarpur. Here also attempts are being made to allot the work during 1987-88 itself.

5. CENTRALLY SPONSORED SCHEME

Under Urban water supply sector there is no centrally sponsored scheme.

6. DIRECTION AND ADMINISTRATION

By the end of 6th Five Year Plan there were 3 nos. of working Division of P.H.E under one S.E. who was looking after Public Health Engineering works in addition to planning and Designing of medium Irrigation. Besides these Divisions, two Units like Monitoring Cell and Special investigation Unit were sanctioned by the Govt. of India under Central assistance. During 1985-86 two more Divisions have been sanctioned by the State Government along with one Public Health Engineering Circle. Moreover State Govt. has also approved upgradation of the post of Officer on Special duty as Monitoring Cell to the level of Superintending Engineer and convert it to a planning cell for Public Health Engineering with Spl. investigation Unit under A.R.W.S. State Govt. has also agreed for one post of Addl. Chief Engineer, Public Health Engineering and other associated works. Of late one Public Health Engineering Wing headed by a Chief Engineer has been created and it is expected before the beginning of 88-89, PHE will function as a separate Unit.

During 1988-89 two more Division will be necessary for taking ~~xxxx~~ care of sanitation works both in Urban and Rural Sector as the existing Division will be fully engaged for Urban and Rural Water supply Schemes. Another Circle of PHE will be necessary during 1988-89. The proposed expdr. on direction and administration continuing from ~~1987-88~~ ~~The xxxxxxxxxxxxxxxx~~ 87-88 ~~xxxxxxxxxxxx~~ will be to the extent of Rs.80.00 lacs during 1988-89 and the expdr. on new ~~xxxxxxxxxx~~ ~~xxxxxxxxxxxx~~ ~~xxxxxxxxxxxx~~ ~~xxxxxxxxxxxx~~ direction & Administration will be Rs.20.00 lacs.

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This addl. expdr. on new post to be ~~xx~~ created during 1988-89 will be charged partly to sanitation sector of the programme.

20-POINT PROGRAMME

There is no Urban water supply scheme under MNP Programme and under 20 point programme of the State.

DIRECTION AND ADMINISTRATION

The total fund required for Direction & Administration will be arranged from different sub-sectors in the following ~~sector~~ manner

General Direction & Admn.	30.00 lacs
Direction & Admn. charged to Urban water supply	24.00 lacs.
Direction & Admn. charged to Urban Sanitation	3.00 lacs
Rural Water Supply	<u>43.00 lacs</u>
	Total:-100.00 lacs.

B. URBAN SANITATION, SEWERAGE AND SOLIDWASTE DISPOSAL

Introduction:-

As per accepted National Decade Plan 80% of the Urban Population will have to be covered by the safe sanitation arrangement by March-1991. It has also been decided to take up a Spl. programme for Urban low cost sanitation and to construct low cost ~~xxxxxx~~ pour Flush Latrines as per U.N.D.P design in all the Urban towns of the State. During 6th Plan nothing much could be done in this sector except construction of some 60 nos. of latrines as per demonstration programme in one town. The programme has been taken up in one town from 1984-85. During 7th Plan State Govt. proposed allocation of Rs. 233.00 lacs to construct 15,000 nos. of low cost latrines in the 9 towns of the state covering a population of 1.16 lacs. Planning Commission finally recommended Rs. 50.00 lacs for the 9 towns of the State and another 50.00 lacs for Agartala (Agartala Municipality) for low cost sanitation programme. Naturally the Decade target could not be achieved unless some more funds are provided, as per assessment, it is seen that in the town area the cost of super-structure is more or less equal to cost of P.F.L. upto seat level.

For Urban area, it is a scheme with 50:50 i.e. 50% of the cost is subsidised. Here the work upto ~~seaf~~ level is done by this wing and the rest superstructure is left to be done by the beneficiaries as his 50% construction. Firstly priority is given to the S.T., S.B. & weaker sections of the people. After covering the S.T., S.C & other weaker sections of the community, people of the general caste will be taken up. Here they will be asked to share a part of the cost and finally their share of cost will increased.

As per Decade Plan only one town of the State in Agartala which is also the capital of the State has been considered for full fledged sewerage scheme.

A demand for Rs.555.00 lacs was proposed during 7th Plan against which Govt. of India has allotted Rs.40.00 lacs and also allotted another 50.00 lacs for Agartala Municipality for the purpose. Thus total of Rs.90.00 lacs will be available for the sewerage scheme during 7th Plan.

As regard solid waste disposal no work could be done during 6th Plan. Hence allocation of some fund was proposed during 7th Plan for all the 9 towns of the State to enable the Notified Area Authority to purchase mechanical vehicle for carriage of solid wastes and dumping the same to a far-off place of each town to convert it to manure, Govt. of India could not provide any fund for the purpose and hence no work can be taken up during 7th Five Year Plan.

Regarding drainage of the 9 towns of the State it may be mentioned that a demand for Rs.235.00 lacs was sent by the State Govt. against which Govt. of India did not allocate any separate fund but State Govt. was advised to utilise some fund provided against sewerage and drainage sector.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87 & 1987-88

During 85-86 a target was fixed to construct 700 nos. latrine in Udaipur, 500 nos. of latrine in Dharmanagar & 100 nos. of latrines in Kaliahar. For other towns it was decided to construct 50 nos. of latrine in each of remaining 6 towns viz Kamapur, Khawai, Sonamura, Belonia, Sabroom and Amarapur against the total target of 1660 nos. the achievement was very poor to the extent of 502 nos. only.

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The financial target of Rs.10.00 lacs was exceeded to Rs.20.14 lacs. Rs.6.72 lacs was diverted from Rural Sanitation sub-sector. During 86-87 a fund amounting to Rs.20.00 lacs was provided under State Plan against which a total expdr. of Rs.12.34 lacs was incurred. A fund of Rs.7.66 lacs has been diverted to rural sanitation programme. 985 nos of latrines have been constructed during 86-87 against the physical target of 2200 nos.

During 1987-88 an allocation of Rs.20 lacs has been made under Urban ~~Sanitation~~ Sanitation for 9 nos. towns of the State. State Govt. is also trying to arrange another 10 lacs from Govt. of India as Central Assistance for Udaipur and Dharmanagar scheme considering these total available fund will be Rs.30.00 lacs. With this fund it has been decided to construct 2200 nos. of latrines.

During 85-86 a sum of Rs.8.00 lacs was provided for Sewerage scheme at Agartala & Drainage schemes in all the towns of the State. Against these provision Rs.8.29 lacs have been spent mainly on drainage Rs.0.22 lacs was spent on Agartala. Sewerage for some preliminary works in preparation of this project report Rs.8.07 lacs have been spent on drainage.

During 86-87 a sum of Rs.10.00 lacs was provided for sewerage scheme at Agartala & drainage schemes in all the towns of the State against these provision Rs.8.86 lacs have been spent mainly on drainage Rs.0.03 lacs was spent on Agartala. Sewerage for some preliminary works in preparation of this project report Rs.8.89 lacs have been spent on this sector.

During 87-88 Rs.10.00 lacs have been provided for sewerage and drainage schemes out of which Rs.4 lacs is provided for sewerage scheme at Agartala and Rs.5 lacs for drainage schemes. The preparation for project report for sewerage and drainage for Agartala will be completed during 87-88 and an expdr. of about Rs.4 lacs will have to be incurred in this account. It has been decided that the remaining 6 lacs will have to be spent on drainage schemes in other 9 nos. towns.

Thus on this programme, besides construction of 60 nos of demonstrative latrines at Udaipur in the 6th plan 84-85. We have further added 1487 nos. during the first two years of 7th plan and expect to achieve the anticipated target of 2200 nos. during 87-88.

3. TARGET FOR ANNUAL PLAN 1988-89

During 1988-89 an allocation of Rs.20.00 lacs has been proposed for Urban low cost sanitation programme in 9 nos. of towns of the State. It is expected that an amount of Rs.10.00 lacs will be available for towns, Udaipur and Dharmanagar, as 50% of Central share under the programme of Liberation of scavengers. With this fund of Rs.30.00 lacs it has been proposed to construct 2200 nos. of latrines in 9 nos. of towns of the State to cover a population of 20 lacs. The total nos. of latrines to be constructed during 1988-89 will be 500 nos at Dharmanagar, 500 nos at Udaipur, 200 nos at Kailashahar, 300 nos. at Belonia and 100 nos. at Kamalpur and 150 nos. at each of the town, Khowai, Sonamura, Amarpur and Sabroom.

For Sewerage scheme at Agartala and drainage scheme in all towns of the State Rs.10.00 lacs have been proposed for 1988-89, Rs.5.00 lacs have been proposed for Agartala Sewerage scheme and another Rs.5.00 lacs have been proposed for drainage scheme in all the towns. As the project reports for sewerage scheme and drainage scheme at Agartala will be prepared during 1987-88, it is expected that the preliminary works of Agartala Sewerage and drainage scheme can be started from 1988-89. Rs.5.00 lacs have been proposed for construction of drains at Udaipur, Belonia, Dharmanagar and Kailashahar. Following Agartala pattern some master plan for drainage will be prepared for the towns and Urban areas.

4. NO. AND DESCRIPTION OF CONTINUING AND NEW SCHEMES:

Urban Low cost sanitation programme will come under the continuing scheme particularly in respect of 2 nos. of towns, Udaipur and Dharmanagar. This programme has been taken up from 1983-84. It was decided to construct low cost pour flush latrine as per U.N.D.P design under this programme.

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Suitability of such latrines, modification in the design and the cost analysis etc. have been determined by way of construction of such latrines under demonstration project in different areas of the town.

5. NO. AND DESCRIPTION OF CENTRALLY SPONSORED SCHEME

Urban low cost sanitation programme in 2 nos. towns of the State namely Udaipur and Dharmanagar are under Centrally sponsored programme. Govt. of India has already agreed to pay 50% of the cost of scheme in these two towns under special programme for Liberation Scavengers. Govt. of India released Rs.9.35 lacs during 1984-85 and since then no fund has been released.

6. DIRECTION AND ADMINISTRATION

Details on Direction and Administration has been indicated in the write up for Urban water supply. As the Urban sanitation programme has been started in an extensive way from 85-86 it has been felt that 2 more working Divisions will be necessary for success of sanitation programme in the State to achieve the Decade target both in Urban and Rural sector during 1987-88 onwards. It has been decided to utilise an amount of Rs.3.00 lacs from the fund to be provided under Urban sanitation programme.

7. 20 POINTS PROGRAMME

Urban low cost sanitation programme, Sewerage scheme and solidwaste disposal do not come under the purview of Minimum Needs programme or 20 points programme in the State.

C. RURAL WATER SUPPLY.

Introduction:-

As per National Decade plan all the 4727 nos. of problem villages of the State should be covered by safe drinking water supply by March-91. During 6th Five year Plan out of the target to cover 600 nos. of problem villages by piped water supply 178 nos. of problem villages spilled over to the 7th plan. Out of the total of 1205 nos. of villages for which piped water supply were sanctioned by Govt. of India, 358 nos. of villages were handed over to Rural Development deptt. for partial coverage by spot sources giving 1 source in each village

These 358 nos. of villages will have to be covered by piped water supply during the 7th plan. Another 250 nos of villages have been selected for piped water ^{supply} system considering increase in population by 1981 of Census and other factors. Thus a total of 785 nos. of villages are to be covered by piped water supply during 7th plan.

2. REVIEW OF ANNUAL PLAN FOR 1985-86, 1986-87 & 1987-88

During 1985-86, 135 nos. of villages have been covered by piped water supply system. Out of these 135 nos. of villages 27 nos. of villages have been covered under MNP(State Plan) and 108 nos. of villages have been covered under A.R.P.(100% Central assistance). Under MNP and expdr. of Rs.145.00 lacs was made, while Rs.377.73 lacs was spent under A.R.P.

During 1986-87, 78 nos of villages have been covered by piped water supply system. Out of these 78 nos of villages 26 nos. of villages have been covered under MNP(State Plan) and 52 nos. of villages have been covered under A.R.P (100% Central assistance) Under MNP an expdr of Rs.148.24 lacs was made, while Rs.242.59 lacs was spent under A.R.P.

During 1987-88 a provision for Rs.165.00 lacs have been made under MNP(State plan) and Govt. of India will have to provide Rs.400.00 lacs under A.R.P(C.S.S). The physical target has been fixed at 50 nos. of villages under MNP and 110 nos. of villages under A.R.P. Thus during the 7th plan, first year, besides covering 247 villages in pre-7th plan, we have covered 53 villages under MNP and 160 villages under A.R.P spending respectively Rs.293.24 lacs and Rs.620.32 lacs under MNP & ARP totalling Rs.913.56 lacs.

3. TARGET FOR ANNUAL PLAN FOR 1988-89.

During 1988-89, 110 nos of villages will be covered by piped water supply out of which 70 nos of villages will be under MNP(State plan) and 40 nos. of villages will be under ARP C.S.S). The proposed allocation of Rs.250.00 lacs will be under MNP(State Plan) and Rs.400 lacs will be under ARP(C.S.S)

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4. BRIEF DESCRIPTION OF CONTINUING & NEW SCHEMES (88-89)

During the 1988-89 there will be 32 nos. of piped water supply schemes continuing from 1987-88 under MNP (State plan). Similarly 42 nos. of piped water supply schemes will be continuing from 1987-88 under A.R.P(C.S.S). Besides these continuing schemes, there will be equal no of new scheme under MNP & A.R.P. respectively. The Continuing schemes will be completed during 1988-89 for the new schemes, Deeptube wells will be sunk and pumps will be installed together with laying of 1 km of distribution lines to commission the line partially. During 1988-89 attendance sheds and iron elimination plant and remaining distribution lines of the continuing schemes will be completed and the schemes will be commissioned fully. For new schemes to be taken up during 1988-89 Similarly action will be taken as being taking for new schemes during 1987-88. The new schemes to be taken up during 1988-89 will be completed and commissioned during 1989-90

5. CENTRALLY SPONSORED SCHEMES

Rural water supply programme in the State is taken up under two distinctive head i.e. under MNP(State plan) and under ARP(C.S.S). For the schemes taken up under ARP(C.S.S) Govt. of India is giving 100% assistance. During 87-88, 110 nos. villages have been taken up under ARP and during 1988-89 another 140 nos. of villages will be taken up under this programme. Necessary estimates for these schemes are sanctioned by Govt. of India as per norms laid down by Govt. of India which are common for all the States.

TECHNOLOGY MISSION

Govt. of India has taken up another programme styled as "Technology Mission" ~~from the year 1986-87.~~ The main objective of the Mission is to provide drinking water supply to all the left over villages carried over from 6th plan by 1990. The Programme under MNP & A.R.P in the State sector is to cover the uncovered villages only. The target ~~xxxx~~ ~~xxxx~~ ~~Technology Mission~~ coverage as ~~xxxx~~ indicated in the 7th plan document will cover under Technology Mission.

Under the Technology Mission, "Mini Mission" project have been taken up by Govt. of India to cover at least one Dist. of each State. Under this programme part of North Dist of this State covering Kanchanpur, Chaumanu and part of Salema block have been included in the project. This Mini Mission project area includes 895 villages as per 1972 survey. Again these villages are having 1054 nos of hamlet most of which are inhabited by Tribal population. As on 1.4.87, 994 nos of hamlets are remaining to be covered by drinking water supply. These villages will be covered by drinking water supply using conventional drinking water source by 1987-88 and 1988-89. As per the programme fixed up by Govt. of India 40 nos of villages are to be covered during 1987-88 under Technology Mission against which State Govt. will be covering another 74 villages in the project area under MNP and ARP programme.

. During 1986-87 Govt. of India has given Rs.50.00 lacs for Mini Mission project. Under ARP, Govt. of India is supposed to give a Matching grant as per the provision of State MNP. During 1986-87 MNP provision was Rs.400 lacs against which Govt. of India has given only 350 lacs under A.R.P and diverted Rs.50 lacs to Technology Mission project area. If this be the procedure for funding of Mini Mission project under Technology Mission, it is expected that Govt. of India will again divert a portion of fund from expected ARP allocation of Rs.420 lacs during 87-88. As per the Technology Mission project document Govt. of India will also divert some fund from RLEGP quantum of has not yet been made known to the State. Besides Mini Mission project, Govt. of India has ~~xxx~~ also taken up sub-Mission project for removal of excess iron from drinking water. All the covered and uncovered villages of the State are included under this Sub-Mission. Considering ~~xxx~~ the no availability of cost effective Technology for removal of excess iron State Govt. could not solve the problem fully. However, Govt. of India and National Environment/Engineering Research Institute have taken up a joint programme to Develop cost effective iron removal Technology.

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As requested by Govt. of India atleast 40 villages should be provided with from free water during 1987-88. Programme has been drawn up to achieve this target within the normal MNP, and ARP and Technology Mission Programme.

6. DIRECTION AND ADMINISTRATION

Direction and Administration for water supply and sanitation sector has already been indicated under Urban water supply programme. A separate allocation has already been made under State Plan. However--for Rural water supply programme, a sum to the extent of Rs.23 lack will be separated out from the State plan provision under MNP for the direction and Administration charges to be required for Rural water supply programme. Govt. of India has not agreed for any direction and Administration charges from the ARP allocation (U.S.S) as ARP allocation to the State are being made by Govt. of India with the understanding that any charges towards direction and Administration should be borne by State Govt.

7. MINIMUM NEEDS PROGRAMME

Urban MNP-Govt. of India has made an allocation of 2175 lacs during 7th Five Year Plan. This fund has been distributed by the State Govt. to Rural Development Deptt. and to Irrigation & Flood Control and P.H.E wing. Total allocation to this wing under MNP programme amounts to Rs.1075 lacs. This fund will be spent for covering the villages with piped water supply ^{system} by this wing.

7(iii) 20 POINTS PROGRAMME

Point No.07 of 20 points programme deals with the Rural water supply sector. The rural water supply as a whole whether it is under MNP or ARP come under the per-view of 20 points programme. The total allocation during 6th Five year Plan for Rural water supply is Rs.1075 lacs under the State plan and it is expected to have a central assistance amounting to Rs.2245 lacs for the Rural water supply programme under ARP. During 85-86 & 86-87 the allocation for Rural water supply is Rs.145 lacs each year under MNP and Rs.355 lacs, Rs.350 lacs under ARP during 85-86 & 86-87 respectively. During 87-88 Rs.165 lacs is provided under MNP and Rs.400 lacs is expected under ARP. During 88-89 the proposed allocation under MNP is Rs.250 lacs and under ARP 400.00 lacs

D. RURAL SANITATION

Introduction:-

As per National Decade Plan Govt. of India has accepted that 25% of the Rural population will have to be provided with safe sanitation arrangement by March-91. As per the Decade programme, State Govt. proposed an allocation of 510 lacs to construct 36000 nos. Low cost sanitary latrines during 7th plan to cover 25% of Rural population in 4727 nos. of villages. Govt. of India finally provided only Rs.35 lacs for the purpose. With this fund it will be possible to cover only a population of 0.20 lacs. As per recommendation of U.N.D.P and as advised by Govt. of India a plan has been drawn up to construct pour flush latrine at a cost of 1500 each. The superstructure is not included in this cost as the same is to be constructed by the beneficiary. In the rural area people can't afford huge investment. Here the scheme is considered 75% : 25% i.e. 75% cost is subsidised. Construction is made upto P.F.L seat level and the beneficiary will construct the superstructure as his 25% of contribution. Here also priority is given to S.T, S.C & weaker section of the people.

2. REVIEW OF ANNUAL PLAN 85-86, 86-87 & 87-88

No work in rural sanitation sector could be taken up during 6th Five Year plan. The programme has been started from 85-86. During 85-86 & 86-87 a fund of Rs.7.00 lacs was respectively provided for construction of Low cost sanitary latrine in the villages. During 85-86, only 40 nos of L.C.P.F. latrines were constructed where expdr. incurred was only Rs.5.00 lacs as against the plan provision of Rs.7.00 lacs. 2145 nos. of latrines have been constructed during 86-87 and an expdr. of 17.66 have been incurred. Where the provision was only Rs.10.00 lacs

During 1987-88 a fund of Rs.12.00 lacs have been provided. A programme has been taken up to construct 1400 nos of Low cost pour flush latrines in 17 nos. of Blocks of the State. The latrines are generally been constructed in S.C and S.T. areas to give benefit to the weaker sections of the people.

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Necessary works in constn. of 760 nos of latrines already have been started and it is expected that desired target will be achieved.

The latrines are constructed as per U.N.D.P design with suitable modification which included construction of 2 nos. of pits upto the seat for latrines.

3. TARGET FOR ANNUAL PLAN 1988-89

During 88-89 a provision of Rs.15.00 lacs have been proposed for constn. of 1800 nos of latrines in 17 nos. of Blocks of the State while constructing such latrines, special attention is given to S.T,S.C & weaker section of rural people. The latrines to be constructed during 88-89 will cover 0.09 lacs of rural people.

4. BREEF DESCRIPTION OF CONTINUING AND NEW SCHEME

Rural sanitation programme has been taken up from the year '85-86. Hence the programme will be continuing one during 88-89. Low cost pour Flush latrines will be constructed as per U.N.D.P. design. Each latrine will consist of 2 nos. of brick lined pits, R. F.R.P.W.C pan will be installed in the seat of the latrine and connected upto the pit through inspection chamber. Latrines will be constructed upto seat level only. The superstructure for the latrine will be constructed by the beneficiaries.

5. CENTRALLY SPONSORED SCHEME

Rural sanitation programme will come under the perview of Centrally sponsored scheme on 50% share basis only from 1986-87. During 86-87 Rs.10.00 lacs was available under C.R.S.P. Out of which 6.44 lacs have been spent. Coverage is shown in item 3 during 87-88. Govt. of India is to provide 12 lacs with which 1400 nos of latrines will be constructed. During 88-89 with Rs.30.00 lacs including Central allocation of Rs.15.00 lacs, we expect to achieve a physical target of 1800 nos.

6. Direction & Administration have already been included in the write up for Urban water supply programme. As mentioned in the Urban sanitation programme two nos. of working Divisions will be necessary during 87-88 for taking care of the addl. work load of Urban sanitation and Rural sanitation programme.

7. Rural sanitation programme does not come under the perview of MNP programme or 20 points programme of the State.

SEWERAGE AND WATER SUPPLY(1) INTRODUCTION

The aim of the scheme is to provide pure drinking water facilities to all Urban people to make comprehensive drainage scheme in the town and convert dry latrines into Sanitary latrine latrines by way of giving interest free loan.

During the 6th Five year plan period an amount of Rs.227.00 has been provided and with the said amount the following targets were achieved.

- (i) Pucca drain constructed.....19,654 Kms.
- (ii) Under Water Supply scheme an amount of Rs. 89.00 lacs were placed with the Public Health Engineering Div.

(iii) Purchased :-

- (a) Jeep 2 Nos.
- (b) Truck 1 Nos.
- (c) Tractor..... 1 Nos.
- (d) High soil trailers etc.

- (iv) (a) Service latrine converted into Sanitary latrine
..... 800 Nos.

(b) Sulabh pit latrine completed ... 478 Nos.

(c) Loan given being 1st and 2nd instalments for construction of Sulabh pit latrine other than service latrine etc.

- (v) Purchase of spare parts of vehicles and Public Health and Conservancy equipments.

During the 7th Five year plan an outlay of Rs.300.00 lacs has been approved and the following targets will be achieved.

(i) Construction of pucca drain 50 Kms.

(ii) Augmentation of water supply..... 6 MGD.

(iii) Conversion of latrine into sanitary latrine...2691 Nos.

Besides these land will be purchased for shifting of treching ground, implementation of solid waste management and construction of Municipal dispensary will be done.

(2) REVIEW OF ANNUAL PLAN 1985-86, 1986-87 AND 1987-88.

An amount of Rs. 60.00 lacs has been provided in 1985-86.

In 1986-87 an outlay of Rs. 75.00 lacs has been provided.

In 1987-88 an outlay of 75.00 lacs has been approved.

(3) TARGET FOR THE ANNUAL PLAN 1988-89.

An amount of Rs. 112.00 lacs is proposed to be provided in the year 1988-89 under sewerage and water supply heads.

(4) BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME PROPOSED IN 1988-89 AGARTALA WATER SUPPLY SCHEME.

The objection of the said scheme is to provide pipe water in the Municipal area. A master plan with a total cost of the project of Rs. 635.84 lacs for improvement and adjoining area upto period of 2011 A.D. has been prepared in phases for providing 6th MGD drinking water.

In 1985-86 an amount of 40.00 lacs, in 1986-87 an amount of Rs. 45.00 lacs has been provided.

An outlay of Rs. 45.00 lacs has been approved for the year 1987-88.

Proposed outlay for 1988-89 is Rs. 60.00 lacs. This amount will be utilised for augmentation of water treatment plant and to meet up the other Revenue and Capital expenditure.

(ii) PURCHASE OF LAND FOR SHIFTING OF TRENCHING GROUND.

The present trenching ground of Agartala Municipality is at Hapania. There is a proposal for construction of a District Hospital near existing trenching ground. So the present trenching ground is required to be shifted by purchasing a plot of land.

1986-87 an amount of Rs. 2.00 lacs in 1987-88 further an amount of Rs. 2.00 lacs has been provided. Proposed outlay for 1988-89 is Rs. 2.00 lacs.

(iii) CONSTRUCTION/IMPROVEMENT OF SEWERAGE AND DRAINAGE AND FEEDER DRAINS/

The objective of the scheme is for construction and improvement drainage system of Agartala Municipality. A master plan is under preparation for the said purpose.

During the year 1985-86 an amount of Rs. 10.00 lacs has been provided and 4.04 Kms of drain were constructed and improved the other drains.

1986-87 an outlay of Rs. 15.00 lacs has been approved and with the said amount 1.991 Kms of pucca drain has been constructed and improved the other drains.

In 1987-88 an amount of Rs. 15.00 lacs is provided for construction of 6 Kms pucca drain and improvement of other drain.

In 1988-89 Rs. 30.00 lacs is proposed to be provided for construction of 8 Kms pucca drain and improvement of other drain.

(iv) CONVERSION OF DRY LATRINE INTO SANITARY LATRINE.

The main objective of the scheme is to convert 10,000 kutcha dry whole latrine into sanitary latrine. This scheme is centrally sponsored scheme 50% : 50% State scheme.

In 1985-86 an amount of Rs. 10.00 lacs was provided being State share and Rs. 30.00 lacs being Central share and 884 Sulabh pit latrine were constructed.

In 1986-87 an amount of Rs. 5.00 lacs has been approved being State share and 829 Sulabh pit latrines were constructed.

In 1987-88 an amount of Rs. 5.00 lacs is approved being State share and 269 Sulabh pit latrine will be constructed.

Proposed outlay for 1988-89 is Rs. 10.00 lacs and Central share is Rs. 30.00 lacs and physical target is 2000 Nos. Sulabh pit latrines.

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(v) SOLID WASTE MANAGEMENT

The Agartala Municipality has drawn up a scheme for solid waste management in mechanised system in Municipal area. For implement the said scheme an amount of Rs. 8.00 lacs has been approved in 1986-87 and in 1987-88 Rs. 3.00 lacs.

(5) BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME

An amount of Rs. 30.00 lacs under conversion of kutchha latrine into sanitary latrine is proposed to be provided under the centrally sponsored scheme.

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I. Introduction :

There are 4727 Nos. of inhabited villages in Tripura. All the 4727 Nos. inhabited villages are categorised as problem villages as per following norms fixed by the Government of India.

- (a) Villages where nearest drinking water sources are beyond 1.6 K.M. distance.
- (b) Villages affected by Cholera, Endemicity etc.
- (c) Villages where drinking water sources contain excess iron.

In the beginning of the VIIth Plan period 2585 Nos. villages required to be covered by Spot sources like India Mark II tube wells and total population coverage was to be 7.5 lacs as per 1981 census. The idea was to cover all villages selected for Spot sources by the end of 1990. But due to price escalation in the recent years it would not be possible to cover all these villages if total allocation under VIIth Plan is not revised.

II. Review of the Annual Plan 1986-87 :

It was decided to cover 500 Nos. problem villages with a total population of 1.60 lacs for which an amount of Rs. 265.00 lacs had been earmarked. But actually 398 Nos. of villages with a total population of 1.05 lacs had been covered during the year.

III. Revised target for Annual Plan 1987-88 :

It is again proposed to cover 540 Nos. problem villages with a total population of 1.68 lacs as per 1981 census. It is expected that 540 Nos. problem villages with a total population of 1.68 lacs will be covered by Spot sources.

Target of Annual Plan during 1988-89 :

Sl. No.	Schemes.	Rs. in lacs
1.	India Mark II tube wells - 1000 Nos. @ Rs. 24,000/- each.	Rs. 240.00
2.	Supply of drinking water through conventional sources such as reservoir etc.	Rs. 5.00
3.	Replacement of damaged ordinary-10% of the tube wells & repairing of India total all-Mark II tube wells etc. location i.e.,	Rs. 30.00
4.	Purchase of Direct Rotary Drilling rig alongwith Truck/Jeep/Air Compressor and other accessories etc.	Rs. 25.00
5.	Direction & Administration and Constr. of office/godown/strs etc.	Rs. 30.00
		<u>Rs. 330.00</u>

It is decided to cover 400 Nos. problem villages with a total population of 1.20 lacs.

IV, Brief description of the New & continuing schemes to be taken up during the year 1988-89 :

1) India Mark II tube wells :

This scheme was introduced in 1983-84 for 100mmX50mm dia tube wells, with average depth of 350/400 ft. ground level, fitted with India Mark II Deep well Hand pump. Altogether 400 Nos. of problem villages with a total population of 1.90 lacs (as per 1981 census) will be covered by this type of wells for which an amount of Rs. 240.00 lacs has been earmarked for the Annual Plan 1988-89.

2) Supply of Drinking water through conventional sources viz. Reservoir etc.

Government of Tripura entirely agrees with the guidelines of the Planning Commission in the 7th Plan Document where it has been mentioned that it will not always be desirable to go in for expensive & sophisticated water supply services. Simple and low cost method should be preferred. Hence during 1988-89, it is proposed to have the scheme of supply of drinking water through conventional sources viz. reservoir etc. as per the report of the Central Ground Water Board. An amount of Rs. 5.00 lacs is proposed for this scheme during 1988-89.

- 3) Replacement of old damaged tube wells fitted with ordinary Hand pumps/Mark II pumps:

This is an ordinary tube well of average depth of 100/120 ft. fitted with the ordinary Hand pumps. It was earlier mentioned in the introduction that this type of tube wells sunk during Vth & VIth Plan period are now completely damaged in many cases which are to be replaced by the new ones. This type of tube well (Low cost) can work successfully in those areas where the under-ground static water level is within the limit of 10 ft. to 15 ft. from the ground level. Moreover, annual maintenance of Mark II tube wells are also necessary for which an amount of Rs. 30.00 lacs has been kept.

- 4) Purchase of Direct Rotary Drilling Rig :

A truck mounted hydraulically operated direct rotary Drilling rig (Ingersoll Rand) shall have to be purchased alongwith one TATA Truck, one Jeep & one Air Compressor. This is a multipurpose rig. It can be used in rocky areas by replacing mud pump to Air Compressor. The capacity of the rig will be approx. 100 Nos. India Mark II tube wells a year within the depth range of 350 ft. to 400 ft. A sum of Rs. 25.00 lacs have been kept for the purpose.

5) Direction & Administration :

An amount of Rs. 30.00 lacs has been kept against pay and establishment plus construction of Offices/ Go-downs etc. for three Engineering Divisions in three Districts and also for strengthening of Rural Engineering Organisation at the Block level for Rural Water Supply as well as Rural Sanitation.

V. Minimum Needs Programme :

The Rural Water Supply (RWS) schemes (MNP) itself falls under the Minimum Needs Programme

VI. 20-Point Programme :

Supply of safe potable drinking water comes ~~xxx~~ under the Point - (07 of the 20-Point Programme). The Rural Development Department will cover 400 Nos. problem villages by Spot sources during the year 1988-89 with which 1.60 lacs population will be benefitted.

HOUSING P.W.D.- 1.

DRAFT ANNUAL PLAN - 1988-89HOUSING P.W.D1. Introduction:

Housing scheme as executed by P.W.D. creates infrastructure for overall development activities of the state besides providing residential accommodation for the Government employees. During the year 1988-89 an outlay of Rs. 260.00 lakhs has been proposed for taking up housing scheme by the P.W.D. Respective proposed outlay against each sub sector are as follows :-

i)	Rental Housing	Rs. 100 lakhs
ii)	Police Housing (Res)	Rs. 90 "
iii)	Housing Board	Rs. 50 "
iv)	I.Y.S.H.	Rs. 20 "

Rs. 260.00

While formulating the plan priority has been given to implement schemes which will benefit maximum number of people of lower income strata. Stress will also be given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum local employment.

2. Review of Annual Plan 1985-86

It was proposed to complete 110 Nos. of quarters under rental housing during the year 1985-86 against approved outlay of Rs.57 lakhs. In case of residential building for police personnel it was aimed to construct 75 Nos. of quarters against the approved outlay of Rs.40 lakhs, With the actual expenditure of Rs.58.28 lakhs under rental housing, 90 Nos. of quarters were completed and

EXPENDITURE P. 2.1.3.-3.

It was possible to take up 11 Nos. of Mid wall houses at Wardnagar near Airport, during 1986-87.

Against the actual expenditure of 26.31 lakhs during 1986-87, i.e. I.Y.G. and 51 Nos. of E.M.S. houses were taken up by the Government.

4. EXPENDITURE 1987-88.

With the approved outlay of Rs. 65 lakhs during 1987-88 under social housing, it is aimed to construct 90 Nos. of quarters. It is also proposed to construct 120 Nos. of quarters for police personnel with the approved outlay of Rs. 70 lakhs under police housing (residential).

With the approved outlay of Rs. 9.5 lakhs under I.Y.S.H. it is proposed to construct 75 Nos. of mid wall houses during 1987-88.

An outlay of Rs. 40 lakhs is approved for Eripura Housing under Government grant. The Board will also raise loans from financial institutions during 1987-88 and complete 400 Nos. houses for E.M.S. and 100 Nos. houses for MID/LI.

5. Approved outlay 1987-87.

We have incurred an expenditure of Rs. 325.70 lakhs against housing P.W.D. upto March 1987. Approved outlay during 1987-88 for housing P.W.D. is Rs. 184.50 lakhs. Cumulative expenditure upto March 1988 is therefore likely to be of the tune of Rs. 510.2 lakhs as against the total approved outlay of Rs. 762.50 lakhs provided in 7th five year plan period. The tentative total expenditure for P.W.D. last three years i.e. upto March 1988 therefore matches very well with the agreed outlay of Rs. 511.50 lakhs.

The physical target at the end of March 1988 is likely to be 1850 Nos. of quarters as against the target of 2535 Nos. of quarters.

The shortfall in physical achievement is attributable to non-availability of suitable land by the Tripura Housing Board in the first two years of the 7th five year plan. The situation however is expected to improve in future.

Housing has remained a low priority sector which has resulted in a colossal shortage of residential accommodation. This has been more so particularly in Tripura because huge development activities started in the state during the last few years necessitated creation of additional accommodation. There was already shortage of accommodation in the past and now the situation has aggravated further. We had therefore proposed in our draft five year plan an outlay of Rs.1130 lakhs only which was cut down to the size of Rs.732.50 lakhs only during 7th five year plan. The proposed outlay of Rs.1130 lakhs in the draft five year plan was bare minimum requirement for the state in respect of housing (P.W.D.). In order to keep the pace of development in its present stage a minimum outlay of Rs.436 lakhs would be required for the next two years.

Out of this 436 lakhs an outlay of Rs.260 lakhs is proposed during 1988-89. The timing of the same is shown in the introduction column.

Out of the proposed outlay of Rs.100 lakhs under rental housing it is aimed to construct 140 Nos. quarters. With the proposed outlay of Rs.90 lakhs under

HOUSING P.W.D.-5.

police residential it is proposed to construct 130 Nos. of quarters for police personnel.

With the proposed outlay of Rs. 20 lakhs under I.Y.S.H. it is proposed to construct 150 Nos. of Mud wall houses during 1988 - 89.

An outlay of Rs. 50 lakhs is proposed for Tripura Housing Board as Govt. grant. The Board will also raise loan from financial institutions during 1988 - 89 and complete 450 Nos. houses for E.W.S. and 110 Nos. for L.I.G./M.I.G.

6. Brief Description of Continuing and New Scheme.

i). Rental Housing :- Due to creation of 2 Nos. District Headquarters at Udaipur and Kailasahar and creation of other offices at Udaipur/Kumarghat, Kailasahar and at different other places of Sub-Division for different departments requirement of accommodation in these places substantially increased. Accommodation as were available in these places were not sufficient even to meet requirement of staff strength that prevailed before creation of these headquarters. As such additional accommodation facilities are to be now created in these places in sufficient numbers so that development activities is not hampered

Fire fighting arrangement has been proposed to be provided at least at each district headquarters and Sub-divisional headquarters for which staff quarters would be required to be constructed in each sub-division and divisional head quarters. Construction of quarters for fire service are therefore to be taken

immediately at Belonia, Udaipur and Dharmanagar. Some allocation would also be needed to start construction of quarters for fire service stations proposed to be started at Gandacherra, Ambassa, Kumarghat, Santirbazar etc. during 1988-89. Problem of residential accommodation for Government employees at Agartala is also aggravating for which provision of some quarters under general pool is kept during 1988-89. Construction of quarters of Judiciary are also to be completed shortly. Construction of staff quarters for the Commissioner of Taxes are to be taken up immediately at Dharmanagar/Udaipur and Choraibari. Due to establishment of division and sub-division offices of the Electrical Wing at Toliamura/Khowai/Gandacherra/Kumarghat/Santirbazar/Bagafa/Melagarh and Manubazar, residential quarters in sufficient numbers are to be created for smooth functioning of emergency services rendered by them.

Providing residential accommodation as per demand would require sufficient allocation and therefore the construction are to be taken up in phases. Maximum emphasis would however be given to complete to the spill over schemes and therefore only these new schemes for which there is pressing demand are to be taken up within the proposed outlay. It is proposed to complete 140 Nos. of quarters under rental housing during 1988-89 against the proposed outlay of 100 lakhs.

ii). Police Housing (residential).

During 7th five year plan 1985-90 it is aimed to provide family accommodation for the police personnel to the maximum extent possible. An outlay of Rs.90 lakhs

have been proposed for police housing during 1988-89. As suitable residential accommodation are, in general, not available for police personnel either at Agartala or else where, it is proposed to construct accommodation for police personnel at different police station, outposts, C.I. & S.D.P.O.'s office etc. As per existing strength of police personnel and the level of satisfaction envisaged in the memorandum of the State Govt. to the 8th Finance Commission, it would be necessary to construct 297 Nos. type III, 629 Nos. of type II and 2470 Nos. of type I quarters within 1990. Construction of the above numbers of quarters would require huge allocation and therefore the work is to be completed in phases out of the state fund as well as from fund to be made available to the State Govt. from the 8th Finance Commission. Suitable provision in the state plan has to be kept to supplement cost of construction of police housing schemes to be taken up, out of non-plan allocation. For security reason and effective functioning of the police department. Construction of enough residential building for the police personnel are to be immediately completed specially in very remote and farflung pockets. The proposal for Rs.90 lakhs for police housing for the year 1988-89 may be just sufficient. However with the non-plan allocation of Rs.71.66 lakhs that should be made available from 8th Finance Commission's award during 1988-89, sufficient progress is expected to be made in respect of police housing. Preference will be given to construct buildings specially in remote areas like Killa, Damcherma, Vangmun, Fakarjalia, Jatraipur, Mandhari, Pitra, Taidu,

Rushyabari, Rangamura, phuldangshi, Irani, Gandacherra etc. during 1988-89. It is proposed to complete 130 nos of quarters within the proposed outlay of Rs.90 lakhs.

iii). HOUSING BOARD:- Housing Board is primarily entrusted with activities like acquisition of land and property, construction of buildings for sale and letting etc. Provision will also be kept in the Housing Schemes for development of urban and rural areas for successful implementation of the schemes. As a programme of development of such services, an amount of Rs.5 lakhs has been proposed during 1988-89 which will be ~~xxx~~ available to the Tripura Housing Board as Govt. grant. It is however expected that additional fund that would be required for successful implementation of different housing schemes will be raised by the Housing Board from different Financial Institutions. The present housing board does not have any office building of its own. It is proposed to provide a grant of Rs.5 lakhs to the Board during 1988-89 for construction of its building. The Board has also to be provided with another 5 lakhs for Administrative expenses during 1988-89. Tripura Housing Board has contemplated to take different categories of housing schemes for the E.W.S, L.I., MIG, HIG along with development of sites and services at different Divisional and Sub-Divisional Head quarters and also at places of importance during the year 1988-89. Approx. 425 nos of houses for the EWS and LIG and 110 nos. of houses for MIG would be constructed at a total project cost of Rs.175 lakhs. Tripura Housing Board is to raise loan of Rs.125 lakhs from HUDCO and similar other Financial Institutions during the year for the implementation of above schemes and the balance margin money of Rs.50 lakhs would be made available to the Housing Board from State plan.

iv) IYSH (International year of Shelter for Homeless).

The United Nations General Assembly declared the year 1987 as the International year of shelter for Homeless. The objective of the programme would be to improve

the shelter and neighbourhoods of some of the poor by 1987 according to national priorities and to demonstrate by the year 2000, ways and means of improving the shelter and neighbourhoods of all the poor.

This is a new scheme introduced by the State Government during the year 1985-86. The scheme shall be primarily implemented by the rural department. Out of the total proposed outlay of Rs. 20 lakhs during 88-89, it is proposed to construct 150 nos of dwellings. The dwelling units shall be mud wall house provided with GCI sheet roof/tiled roof on top. Efforts would be undertaken for Community participation of the beneficiaries in construction of mud wall.

6. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

There is no centrally sponsored scheme under Housing P.W.D.

7. NOTE ON DIRECTION AND ADMINISTRATION.

To evaluate the plan performance it is proposed to strengthen the existing Police Monitoring Cell to build adequate monitoring mechanism for which an outlay of Rs. 5 lakhs would approximately be required. The proposed Cell shall monitor entire plan work to be executed by P.W.D.

Housing Board Contd...

An amount of Rs. 3.30 lakhs was received from State Government as loan during 1986 - 87. And no other loan has been received from any other financial institutions during this year. During the year 1987 - 88 house board arranged loan of Rs. 30 lakhs from State Government as grant, another 10 lakhs has been received from HUDCO as loan. Efforts are being made by the Housing Board to get the balance amount from different financial institutions like HUDCO, L.I.C. etc. During 1988-89, Housing Board will try to arrange the entire amount of Rs. 125 lakhs from State Government and other financial institutions like HUDCO, L.I.C. etc.

R.D.(HOUSING - 1).

DRAFT ANNUAL PLAN FOR
1988-89.H O U S I N G .RURAL HOUSING.INTRODUCTION.

1. Provision of assistance for construction of dwelling houses is a long felt need in the State. Due to high rain fall, the life of the temporary structures raised by the people, particularly in the rural areas is quite short. Even in urban areas, a large number of houses are temporary structures made of bamboos, thatch, mud-well etc. For improvement of the housing conditions, the following rural housing schemes are being implemented by the Rural Development Department.

- a) Low Income Group Housing(Loan).
- b) Housing for the Economically Weaker Section of the society(Loan).
- c) Rural House Sites-cum-Construction Assistance(Grant).

2. Due to escalation in cost of construction and increase in unit cost, recently unit cost has been revised by Government of India. Income limit for eligibility also has been enhanced in respect of various Social Housing Schemes.

In view of the above facts, increased allocation of funds has been sought to maintain the level and number of beneficiaries under different housing schemes.

BRIEF DESCRIPTION OF THE SCHEMES TO BE
IMPLEMENTED DURING 1988-89.

a) Low Income Group Housing Scheme:- This is a continued scheme for providing assistance in the shape of loan amounting to Rs. 23,500/- to a family having annual income between Rs. 8,412/- to Rs. 18,000/- for a construction of dwelling house, payable in three instalments with the progress of work. The loans are recoverable in twentyfive annual equal instalments. The financial outlay approved during 1987-88 is Rs. 15.00 lakhs

with which 64 families will be benefited. During 1988-89 an amount of Rs. 23.50 lakhs is proposed for 100 beneficiaries.

b) Housing for the economically weaker section of the society: - This scheme has been introduced in the State in the year 1985-86. Under the scheme Rs.15,000/- is provided to a family of economically weaker section of the society whose monthly income does not exceed Rs.350/-, for construction of house, in the three instalments viz: (1) 1st. instalment for sites and services - @ Rs. 5000/- (2) 2nd instalment @ Rs. 5000/- after completion at plinth level (3) 3rd instalment @ Rs. 5000/- after completion up to the roof level. The loan amount will be recoverable in twenty annual instalments with interest @ Rs. 4% for the first instalment of Rs. 5000/- and 4.5% for the rest amount. The financial outlay approved during 1987-88 is Rs. 23.00 lakhs against which the number of beneficiaries would be 153. During 1988-89, it is proposed to provide loan of Rs. 30.00 lakhs covering 200 families.

c) RURAL HOUSE SITE-cum-CONSTRUCTION ASSISTANCE (M.N.P.).

Under the scheme Rs.1,000/- is provided as grant to each of the rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs. 2,500/-. The programme is confined to the homeless colonies which are established at the Sub-Divisional Head Quarters or near-by villages. The assistance of Rs. 1,000/- is utilised towards the cost of local materials required for construction of the house. All labour inputs are provided by the beneficiaries. An amount of Rs. 80.00 lakhs has been proposed for 1988-89 to give benefit to 8,000 families. Totally 26,066 families are to be assisted financially during the 7th Plan. Upto 1987-88 the coverage

R.D.(Housing - 3.)

would be 17,862 families. It is expected that another 10,000 house sites will be allotted during the remaining period of 7th Plan.

2. BRIEF REVIEW OF THE SCHEMES DURING 1985-86, 1986-87 & 1987-88.

Name of the scheme	Fund allotted Rs. in lakhs	Expenditure incurred Rs. in lakhs	Physical achieve- ment (in nos. of families).
1.	2.	3.	4.
<u>1985-86.</u>			
a). L.I.G.H.	10.00	9.216	62 nos.
b). House provided for E.W.S.	20.00	13.50	270 nos.
c). Rural House-sites- cum-Construction assistance.	40.00	39.949	5,193 nos.
<u>1986-87.</u>			
a). L.I.G.H.	10.00	6.85	44 Nos.
b). E.W.S.H.	20.00	23.30	155 nos.
c). Rural House- sites-cum- construction assistance.	50.00	54.50	6,666 Nos.
<u>1987-88.</u>			
a). L.I.G.H.	15.00	15.00(Anti)	64 Nos.
b). E.W.S.H.	23.00	23.00(Anti)	153 nos.
c). Rural House -sites-cum- construction assistance.	60.00	60.00 (Anti)	6,000 Nos. (Anti).

(Contd.4..

3. FINANCIAL AND PHYSICAL TARGETS FOR 1988-89.

SCHEME-WISE TARGET FIXED FOR RURAL HOUSING SCHEMES FOR THE YEAR 1988-89 IS GIVEN BELOW.

FINANCIAL TARGET.

a). L.I.G.H.(Loan)	...	25.00 lakhs	106 families.
b). House provided for loan under economically weaker section of Society.	...	30.00 lakhs	200 families.
c). Rural House-sites-cum-construction Assistance (grant) @ Rs. 1000/- each.	...	80.00 lakhs.	8000 families.
Total		<u>135.00 lakhs.</u>	<u>8,306 families.</u>

Loan grant Rs. 80.00 lakhs.

20-POINT ECONOMIC PROGRAMME.

All the aforesaid three schemes under Rural Housing Programme fall under 20-point economic programme and keeping in view the objective of 20-point programme, the rural and economically backward people are being provided with loans with minimum interest as well as grants for betterment of their housing condition.

MINIMUM NEEDS PROGRAMME:

Under the scheme "Rural House-Sites-cum-Construction Assistance" an amount of Rs. 1,000/- is being provided as grant to the rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs. 2,500/-. The programme is confined to the inmates of the homeless colonies which are established at the Sub-Divisional Headquarters and nearby villages.

.....

N.das.

HOUSING(IND)/1.SUBSIDISED INDUSTRIAL HOUSING
SCHEME 1987-88.

The Scheme aims at construction of housing for accommodation of Industrial Workers. About Rs.26.00 lakhs have been provided to Jute Mill for construction of houses for Jute Mill workers during 1980-81 to 1983-84. Jute Mills Ltd. will require 400 houses, 25% of the cost will be borne by the Company. Out of the remaining 75%, the Company will be given 50% as loan and 25% as grant from the State Government.

<u>Financial & Physical achievement for the year.</u>	<u>Expenditure (Rs. in lakhs).</u>	<u>Physical achievement (in number)</u>
1980-81	5.00	10
1981-82	7.00	10
1982-83	7.00	10
1983-84	7.00	10
1984-85	7.00	10
1985-86	7.00	24
1986-87	7.00	16
1987-88	5.00	12
1988-89	5.00	12

An amount of Rs.5.00 lakhs are provided during 1987-88 for construction of 12 quarters and Rs.5.00 lakhs are proposed during 1988-89 for construction of 12 quarters.

HOUSING
(MODEL HOUSING COLONY).

HOUSING (AM)-1

(1) INTRODUCTION.

With a view to providing housing accommodation to the Harijans, Sweepers etc. who are working under the Agartala Municipality as master plan was drawn up. The estimated cost was 29.35 lacs for construction of 112 units. The cost of construction is going up day by day with the raise of the price of materials.

During the 6th plan period an amount of Rs. 50.00 lacs has been provided and 40 units of type .I quarters with provision of sanitary latrine, water supply and electric were done.

An amount of 50.00 lacs is approved for 7th Five year plan periods for construction of more 50 quarters.

(2) REVIEW OF ANNUAL PLAN, PLAN FOR 1985-86, 1986-87 AND 1987-88.

An amount of Rs. 10.00 lacs in 1985-86, in 1986-87 Rs. 10.00 lacs and in 1987-88 an amount of Rs. 10.00 lacs has been provided. The said scheme is being executed by the State P.W. Department as deposit work of the Agartala Municipality .

(3) TARGET FOR THE ANNUAL PLAN FOR THE YEAR 1988-89.

An amount of Rs. 5.00 lacs proposed to be provided in 1988-89 for construction of 5 units Type-I quarter in the Harijan Colony at Barjala and its improvement.

(4) BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME TO BE PROPOSED IN 1988-89.

This is a continuing scheme. The said work is being executed by the State P.W. Department as deposit work of the Agartala Municipality so far 40 units have been constructed with provision of Sanitary latrine, water supply and electric installations. An amount of Rs. 5.00 lacs is proposed to be provided 1988-89 for construction of 5 units Type-I quarter and other development works in connection with the colony such as roads and drains, Water Supply etc.

HOUSE BUILDING ADVANCE
TO GOVERNMENT EMPLOYEES

HOUSING(FIN)-1

The House Building Advance to the Government Servants is a continuing Scheme. Most of the government employees have no other means to build their own house without financial help available under this Scheme.

The Approved outlay for 7th Five Year is Rs.135.00 lakhs as against the outlay of Rs. 500.00 lakhs proposed by the State Government is very inadequate to meet the ever increasing demand for advances, especially the general group employees. In this context it may be mentioned here that the number of total pending cases is 900 of which 894 nos. (Class II & III and Class IV 130 cases of new cases) are pending under general group employees upto the end of August, 1987 since 1982 and against these large pending cases the provision for current year, 1987-88 is only Rs. 40.00 lakhs.

In view of the fact stated above, it is proposed that outlay for 1988-89 should be enhanced to the extent of Rs. 100.00 lakhs and the Revised outlay for 1987-88 may be to the tune of Rs. 60.00 lakhs in order to clear the long pending cases during 7th Plan period.

Capital Content : The entire proposed outlay of Rs.100.00 lakhs during 1988-89 is Capital Content.

Centrally Sponsored Scheme :

There is one 100% Centrally sponsored scheme for giving loan to Government Employees (IAS). The expenditure incurred during 1986-87 under this scheme is Rs.3.63 lakhs. The allocation for 1987-88 is Rs. 5.00 lakhs which is expected to be utilised in full . The proposed outlay for 1988-89 is however fixed at the level of Rs. 5.00 lakhs.

HOUSING

(STATISTICAL CELL)
1988-89.

1. Outline of objective, strategy and target.

At the instance of the Government of India, Ministry of Works and Housing the Statistical Cell under L.S.G. Department started functioning since 1967 under the scheme for "Collection of House Building Statistics" from the Municipal Area/Local Bodies for onward transmission to the Government of India, Ministry of Works Housing. The proposed outlay for the scheme for "Collection of House Building Statistics", in the ~~scheme~~ private sector (Local Bodies) is Rs.2.00 lakhs only during 1988-89.

2. Physical target and brief review.

As per instruction of the Government of India the Statistical Cell under L.S.G. Department collected the data on house building activity, prices of ~~xxxxxx~~ principal building materials and wage rate of building construction workers from the Agartala Municipal Area and from the Notified Areas namely- Dharmanagar, Kailashahar, Khowai, Udaipur and Belonia. During the year 1988-89 the Cell will collect the data for implementation of Urban Basic Services Programme, I.D.S.M.T. Schemes and other State and Central Schemes from the Municipality and Notified Area under L.S.G. Department.

3. Brief description of the continuing Scheme.

The Statistical Cell under L.S.G. Department is a continuing Scheme. The data on house building statistics are being collected from the area of Agartala Municipality and other Notified Areas with population of 10,000 and above. The Cell is required to be strengthened for collection of data for implementation of State/Central Schemes under L.S.G. Department during the year 1988-89. This is a staff oriented Scheme.

4. Notes on direction and administration.

Out of the total proposed outlay of Rs.2.00 lakhs an amount of Rs.0.50 lakhs is kept for creation of 1(one) post of L.D.C. and 1(one) post of Research Officer in the Statistical Cell.

I N T R O D U C T I O N .

Agartala Municipality is the capital city of Tripura. There is a phenomanal growth in population. The main problem of drainage and sewerage, Water Supply, Public Health and hygiene and urban poor are required to be attached in a systimatic and sustained manners. This presupposes creation of infra-structures and strengthening of Administrative machineries etc. We are duty bound to provide basic amenities to the people of the city. We have not been able to extend all facilities in all areas of the Municipality. We have already prepared master plan for Water Supply and Solid Waste Management. Our object is view to extend minimum civic amenities and cultural facilities to the citizens of the Agartala Town and for providing employment facilities to the un-employed persons.

(1). REVIEW OF ANNUAL PLAN 1985-86, 1986-87 AND 1987-88.

In 1985-86 an amount of Rs.97.00 lacs has been provided of which Rs.15.00 lacs has been earmarked for Environmental Improvement of Slum.

In 1986-87 an amount of Rs.100.00 lacs has been provided and of which Rs.20.00 lacs has been earmarked for Environmental Improvement of Slum.

In 1987-88 an amount of Rs.130.00 lacs has been provided and of which Rs.20.00 lacs has been earmarked for Environmental Improvement of Slum.

(2). TARGET FOR THE ANNUAL PLAN 1988-89.

An amount of Rs.187.50 lacs is proposed for the year 188-89 under Urban Development. Out of total proposed Outlay of Rs.187.50 lacs an amount of Rs.23.50 lacs has been earmarked for Environmental Improvement of Slum.

(3). BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES
PROPOSED IN 1988-89.

CONTINUING SCHEME.

(1). DEVELOPMENT OF MARKETS.

The objective of the scheme is to develop urban markets by constructing stalls and sheds, roads and drains, Super-market and its repayment of loan and interest and Car-parking etc.

During the year 1985-86 an amount of Rs.11.50 lacs has been provided and with the said amount, the Municipal markets at Maharajgonj Bazar, Battala and Lake Choumohani have been improved by constructing sheds and roads and drains, constructed Carparking at Maharajgonj bazar and construction work of 36 Nos. stalls at proposed Super Market at Santipara have been taken up.

In 1986-87 an amount of Rs.16.00 lacs has been approved and with the said amount of Rs.16.00 lacs the Municipal markets at Maharajgonj Bazar, Lake Choumohani, Battala were improved by constructing stalls, and improving roads and drains, urinal spots etc.

In 1987-88 an amount of Rs.23.00 lacs is approved with the said of Rs.23.00 lacs the Municipal market at M.B.Tilla, Chandrapur, Abhoynagar etc. will be improved by constructing roads and drains, sheds & stalls. Under Super market component construction work for more 30 Nos. stalls will be taken up and the Carparking will be improved.

In 1988-89 an amount of Rs.43.50 lacs is proposed to be provided. The said amount will be utilised for construction of 36 stalls at 2nd Hawker's Corner and its repayment of loan and interest, Improvement of Carparking and construction 50 Nos. stalls at Municipal Market Maharajgonj Bazar,)

Dhaleswar Bazar, Chandrapur market and M.B.Tilla market and its improvement by constructing roads and drains etc.

(ii). CONSTRUCTION/IMPROVEMENT OF ROADS & ROAD SIDE PUCCA DRAINS.

The objective of the said scheme is to construct and improve Town roads and road side pucca drains, construction of Sweeper passage.

During the year 1985-86 an amount of Rs.15.50 lacs provided and with the said amount of Rs.15.50 lacs, roads & drains constructed 10.62 Kms Bridges improved & constructed- 9 Nos. Improved Municipal markets by constructing roads, drains, stalls and utilised for implementation of other revenue expenditure.

In 1986-87 an outlay of Rs.21.50 lacs have been approved and with the said amount 6'337 Kms roads and 3'467 Kms road side pucca drain were constructed and improved.

In 1987-88 an outlay of Rs.21.50 lacs is approved and with the said amount 8,00 Kms. roads and road side pucca drain will be improved and constructed.

In 1988-89 an amount of Rs.31.50 lacs is proposed to be provided with the said amount 10 Kms roads & road side pucca drain will be constructed and improved.

(iii). DEVELOPMENT OF BUS TERMINALS AND BUS STOPS.

The objective of the scheme is to construct Bus stops, Rickshaw stands & improvement of Motor stand within Municipal areas.

During the year 1985-86 an amount of Rs.1.75 lacs provided and with the said amount improved the existing Motor stand, developed rickshaw & Bus stands.

In 1986-87 an outlay of Rs.2.00 lacs was provided.

In 1987-88 an outlay of Rs.5.50 lacs is approved and with the said amount the Motor stand will be improved and

at least 8 Nos. Rickshaw stand, 3 Nos. bustand will be constructed.

In 1988-89 an amount of Rs.10.00 lacs is proposed to be provided with the said amount the proposed Motor stand at Radhanagar will be improved at least 10 Rickshaw stands and Bus stops will also be constructed.

(iv). BEAUTIFICATION OF TOWN.

The objective of the scheme is improve and construct of parks, garden, ghatla etc.

In 1985-86 an amount of Rs.2.00 lacs provided and with the said amount the existing Children park is improved by fitting, fixing tubes etc. and the another park near Jagannath bari has been improved by fitting fixing lamp post, gate etc. and beautified the town by raising garden, fruit trees etc.

In 1986-87 an amount of Rs.2.00 lacs has been provided this amount has been utilised for the above purpose such as improvement of parks etc.

In 1987-88 an amount of Rs.3.00 lacs is approved and with the said amount the park near Jagannath bari at Palace Compound will be improved by providing siting arrangement etc. and the town will be beautified by raising garden, fruit trees on constructing ghatla etc.

In 1988-89 an amount of Rs.4.00 lacs is proposed to be provided and with the said amount the parks will be improved 4 Nos. ghatla will be constructed and town will be beautified by raising garden fruit etc.

(v). ROAD ELECTRIFICATION.

The main object of the said scheme is to extend electric lines and meet up the consumption charges of Electricity.

In 1985-86 an amount of Rs.4.00 lacs has been provided, the said amount is fully utilised for payment of Electric

charges.

In 1986-87 an outlay of Rs.5.00 lacs has been approved the said amount will be utilised by extending electric facilities where to the uncovered area and meet up the consumption charges etc.

In 1987-88 an amount of Rs.5.00 lacs is provided and the said amount will be utilised providing electric facilities to the uncovered area and meet up the consumption charges etc.

In 1988-89 an amount of Rs.5.00 lacs is proposed to be provided and the said amount will be utilised providing electric facilities to the uncovered area and meet up the consumption charges etc.

(vi). LAND IMPROVEMENT.

The main object of the said scheme is to acquire land and filling up of the ditches.

In 1985-86 an amount of Rs.13.00 lacs has been provided and the said amount is fully utilised by acquiring land for development of markets, motor stand near Buddha Mandir.

In 1986-87 an amount of Rs.1.00 lac has been provided. The said amount has been utilised by improvement of land for market place at Abhoynagar Bazar & Durga Choumohani Bazar.

In 1987-88 an amount of Rs.12.00 lacs is provided for purchasing of land and its improvement for M.B, Tilla Market.

In 1988-89 an amount of Rs.15.00 lacs is proposed to be provided for purchasing of land for development of market, motor stand etc. and its development.

(vii). DIRECTION AND ADMINISTRATION.

The main object of the said scheme is for construction of Municipal Office building cum market Complex, construction of staff quarter, purchasing of land for construction-

of Ward Offices and meet up the establishment cost of staffs and purchasing of office equipments including advertisement publication etc.

In 1985-86 an amount of Rs.13.00 lacs provided and the said amount is fully utilised for the above purposes.

In 1986-87 an amount of Rs.23.50 lacs has been approved, the said amount has been utilised for starting the construction of work of the office building and purchasing of land for staff quarter and Ward Offices and to meet up the establishment of staff etc.

In 1987-88 an amount of Rs.24.50 lacs provided. The said amount will be utilised for construction of Municipal Office building purchasing of land for Ward Offices and staff quarters and to meet up the establishment cost of the staff etc.

In 1988-89 an amount of Rs.32.00lacs is proposed to be provided for construction of Municipal Office building and staffs quarters and meet up the establishment cost of staffs etc.

(viii). SOCIAL & WELFARE PROGRAMME.

The objective of the said scheme is for construction of a orphanage for 100 boys and to meet the cost of running orphanages, construction of Art gallery near Town Hall, Agartala etc.

In 1985-86 an amount of Rs.6.50 lacs is provided and the said amount is fully utilised for the above purpose.

In 1986-87 an outlay of Rs.4.50 lacs was approved and the said amount has been utilised for the above purpose.

In 1987-88 an amount of Rs.8.00lacs is provided and with the said amount one orphanage for boys will be constructed & meet up the running cost of 2 orphanages.

In 1988-89 an outlay of Rs.13.50 lacs is proposed to be provided, the said amount will be utilised for construction of orphanage for boys, Art gallery etc. etc.

(ix) DRINKING WATER FACILITIES

The objective of the said scheme is to sunk tube-well where pipe water not yet provided and to purchase tube-well spare parts etc.

During the year 1985-86 an amount of Rs. 1.00 lac has been provided and the said amount is fully utilised by sinking 30 Nos tube-wells and purchasing of spare parts.

In 1986-87 an outlay of Rs. 1.00 lac is provided and the said amount has been utilised by sinking 40 Nos. tube-well and purchasing of spare parts.

In 1987-88 an amount of Rs. 1.50 lac is provided with the said amount at least 30 Nos tube-wells will be sunk and tube-well spare parts will be purchased.

In 1988-89 an outlay of Rs. 2.00 lacs is proposed to be provided for sinking 50 Nos tube-wells and purchase of spare parts etc.

(x) BURIAL AND CREMATION GROUND

The main objective of the said scheme is to improve the Burial and Cremation ground by constructing Chulli, Fenching etc.

1985-86 an amount of Rs. 10.00 lacs has been provided for the said scheme.

In 1986-87 an outlay of Rs.1.00 lac is provided.

In 1987-88 an amount of Rs. 1.00 lac is provided for the above purpose.

In 1988-89 an outlay of Rs. 2.00 lacs is proposed to be provided for improvement cremation an burial grounds.

(xi) TOWN HALL LIBRARY INCLUDING ESTABLISHMENT COST

A town hall and library have been constructed and inagurated. To meet up the establishment cost and -

complete the same in all respect and amount of Rs. 3.75 lacs has been provided in 1985-86, in 1986-87 Rs. 2.50 lacs approved and in 1987-88 and amount of Rs. 3.00 lacs has been provided for the said purpose and in 1988-89 an amount of Rs. 3.50 lacs has been provided for the said purpose.

(xii) DOMESTIC GAS SUPPLY

This is a new scheme. A token amount of Rs. 15.00 lacs is provided in 1987-88 for feasibility of the project and in 1988-89 an amount of Rs. 2.00 lacs is proposed to be provided for the said purpose.

ENVIRONMENTAL IMPROVEMENT OF SLUM (MNP)

(xiii) CONSTRUCTION AND IMPROVEMENT OF ROADS AND ROAD SIDE PUGCA DRAIN

The objective of the said scheme is to construct/improve 20 Kms roads and road side pucca drain during 7th plan periods.

In 1985-86 an amount of Rs. 8.00 lacs has been provided. One of the said amount an amount of Rs. 2.88 lacs has been utilised by constructing and improving 0.823 Kms of roads and road side pucca drains.

In 1986-87 an amount of Rs. 13.50 lacs is provided an amount of Rs. 4.42 lacs has been utilised by constructing 1.983 Kms roads and road side pucca drain.

In 1987-88 an amount of Rs. 13.00 lacs is provided and with the said amount 5 Kms roads and road side pucca drain will be constructed and improved.

In 1988-89 an amount of Rs. 15.00 lacs is proposed to be approved and with the said amount 6 Kms roads and road side pucca drain will be constructed and improved.

(xiv) ELECTRIFICATION(INCLUDING CONSUMPTION CHARGES).

The objective to the said scheme is to extend 26 Kms of electric line in slum areas including consumption charges.

An amount of Rs. 3.00 lacs was provided in 1985-86. The said amount has been fully utilised.

In 1986-87 an amount of Rs. 3.00 lacs has been approved. The said amount has been utilised by providing electric line and meeting up the consumption charges.

In 1987-88 an amount of Rs. 3.50 lacs is provided. The said amount will be utilised by extending 3.00 Kms electric line and consumption charges in slum area.

In 1988-89 an amount of Rs. 5.00 lacs is proposed to be provided and with the said amount 2 Kms of electric line will be extended and consumption charges will also ~~xxx~~ be met/up.

(xv) IMPROVEMENT OF HOUSE SITES

The objective of the said scheme is to improve the house sites slum area. An amount of Rs. 1.00 lac has been provided in 1985-86.

In 1986-87 an amount of Rs. 1.00 lac in 1987-88 further 1.00 lac has been provided. Proposed amount for 1988-89 is Rs. 1.00 lacs.

(xvi) PROVIDING OF WATER TAPS TUBE-WELLS

The objective of the said scheme is to provide 500 water taps/tube-wells in the slum area where pipe water facilities not yet provided and to improve the existingz.

In 1985-86 an amount of Rs. 0.75 lacs has been provided and in 1986-87 an amount of Rs. 1.00 lac and in 1987-88 is Rs. 1.00 lacs was provided. Proposed amount for 1988-89 is Rs. 1.00 lacs also. This amount will be utilised by providing 50 Nos tube-well/water tap and purchasing spare parts etc.

(xvii) COMUNITY LATRINE AND BATH ROOMS

The objective of the said scheme is to construct Comunity latrine and bath room in slum areas.

In 1985-86 an amount of Rs. 0.25 lacs was provided.

In 1986-87 an amount of Rs. 1.00 lacs approved.

In 1987-88 an amount of Rs. 1.00 lacs is also provided for construction of 4 Nos community latrine and bath rooms in slum areas.

Proposed amount for 1988-89 is also Rs. 1.00 lacs for construction of 4 Nos community latrine and bath rooms.

(xviii) CONSTRUCTION OF CENTRE FOR CHILDREN ARTS, CRAFTS ETC

The objective of the said scheme is to construct centre for children Arts and crafts etc.

In 1985-86 an amount of Rs. 2.00 lacs was provided and 1986-87 0.50 lacs has been approved.

In 1987-88 an amount of Rs. 0.50 lacs provided for children Arts and craft centre in slum areas. Proposed amount for 1988-89 is also Rs. 0.50 lacs.

(5) NOTES ON DIRECTION AND ADMINISTRATION

An amount of Rs. 32.00 lacs is to be provided under direction and administration which include expenditure on creation of post, cost of office equipment and stationaries construction of Municipal office building cum market complex, staff quarter construction 1988-89.

(5) MINIMUM NETS PROGRAMME

There are 12 identified slum area in Agartala Municipality namely :- (1) Shibnagar, South Dhaleswar (Dhaleswar Malibasti and Dhaleswar Kamarpukur) (2) Town pratapgarh (3) Jagaharimura (4) North Banamalipur (5) Rampur (Kalikapur and Ranjit nagar) (6) Badurtala (7) Area opposite to new Bodhjung School (8) Area between Battala and Burning ghat (9) Hrishipatti (Ujan abhoynagar and Bhati Abhoynagar) (10) Malancha nagar (11) Bhattapukur (12) Rabidas para (Pashim Joynagar) will be benefited by these schemes.

Against the proposed outlay of Rs. 187.50 lacs under Urban Development in 1988-89 an amount of Rs. 23.50 lacs has been earmarked for environmental improvement of slum for achieving the following targets :-

- (i) Construction and improvement of roads and road side pucca drain8 Kms
- (ii) Electrification including consumption charges....3 Kms
- (iii) Providing water tap and tube-wheels.....450 Nos
- (iv) Community ~~xxx~~ latrine and bath.....4 Nos

Besides these construction of centre for children Arts, craft, house sites will improved.

(6) 20 POINT PROGRAMME

Under 20 point programme the scheme of Environmental improvement of slum (MNP) is only included. Under the scheme the following works will be implemented involving an amount of Rs. 23.50 lacs. It is expected that about 10.000 persons will be benefited in 12 slum areas.

URBAN DEVELOPMENT 1988-89
NOTIFIED AREAS.

INTRODUCTION

Urban Development is an increasingly important component in the total development process of the State. There are 11 Notified Areas in Tripura which have been assigned the task of providing minimum civic amenities to the people in those Urban Areas, two of which, namely Kumarghat and Teliamura may be formed in 1987-88. For each of the Notified Areas there is a Notified Area Committee consisting of nine members of whom four are officials and other non-officials.

PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT.

Sl.No.	1986-87		1987-88	1988-89
	Target	Achievement	Anticipated Achievement	Proposed Target
i) Construction of Roads and Drains including foot bridges.	Km. 5	5	18	45
ii) Sinking/Resinking of tube Wells. (Mark-II)	Nos. 27	27	36	90
iii) Acquisition of land for development works.	Acres 6.34	6.34	15.50	20.05
iv) Assistance for construction of low cost sanitary latrines.	Nos. 75	75	90	180
v) Development/Maintenance of market centres/bazars.	Nos. 9	9	9	18
vi) Construction of stalls/sheds for artisans and Harijans etc (Un-employed youths)	Nos. 18	18	36	90
vii) Construction of Rickshaw Stand/Passengers Shed/Fishery Excavation Tank/Dust Bin/Urinal Point etc.	Nos. 15	15	36	45
viii) Installation of new electric line.	Km. 3	3	6	9
ix) Improvement of play Ground/Cricket Ground/Bathing Ghat/Town Field/Parks etc.	Nos. 9	9	18	27

Contd...2/-

x)	Construction of Boarding House/ Rest House.	Nos. 2	2	5	9
xi)	Construction of Notified Area Office/Godown/ Stores.	Nos. 2	2	5	9
xii)	Purchase of Jeep with tailor for solid waste disposal.	Nos. 1	1	3	5
xiii)	Grants to Sports and Cultural Organisation/ Destitute Children Home.	No. -	-	9	9

FINANCIAL TARGET AND ACHIEVEMENT

Against the approved Plan Outlay of Rs.70.00 lakhs including the State share for implementation of IDSMT Scheme at Udaipur and Kailashahar an amount of Rs.70.00 lakhs was the actual expenditure during 1986-87. The anticipated expenditure during 1987-88 is Rs.90.00 lakhs as per Plan Outlay. The proposed Plan Outlay for 1988-89 is Rs.171.00 lakhs including share for implementation of IDSMT Scheme.

The details of the financial target and achievement for development of Notified areas have been chalked out below:-

Items	Rs. in lakhs.			
	1986-87 Achievement	1987-88 Target	1987-88 Achievement	1988-89 Proposed Target
1	2	3	4	5
i) Construction of roads and drains	5'00	10'00	10'00	10'00
ii) Sinking/Resinking of tube wells.	0'50	1'00	1'00	2'00
iii) Acquisition of land for development of Notified Areas.	18'00	25'00	25'00	30'00
iv) Assistance for construction of sanitary latrines	1'50	2'00	2'00	5'00
v) Development/maintenance of markets.	1'00	1'00	1'00	5'00

Contd...3/-

i) Construction of stalls/sheds for artisans/Harijans'	0'90	1'00	1'00	2'00
i) Construction of Rickshaw stand/Dhubi sheds/Dustbins etc.	0'60	0'50	0'50	1'00
i) Installation of new electric line	0'50	0'50	0'50	1'00
i) Improvement of play ground/cremation ground/Town field etc.	9'00	12'00	12'00	10'00
i) Construction of Boarding House/Hostel etc.	5'00	5'00	5'00	9'00
i) Construction of Notified area office.	10'00	12'00	12'00	20'00
i) Purchase of van for solid waste disposal	2000	3'00	3'00	5'00
i) Maintenance of staff under plan	1'00	2'00	2'00	10'00
i) State share for implementation of IDSMT Schemes	15'00	14'00	14'00	24'00
i) Setting up of Housing colony for landless people/Harijans.	-	-	-	15'00
i) Implementation of urban basic services programme in the North Tripura District	-	1'00	1'00	9'60
i) Implementation of STEP in the Municipality/Notified Areas	-	-	5'00	12'00
TOTAL	70'00	90'00	95'00	171'00

(1) Brief description the continuing and new schemes.

(2) Development of 11 Notified Areas.

In Tripura at present there are 11 Notified Areas, which 2 Notified Areas namely Kumarghat Notified Area and Teliamura Notified Area came into existence in September/October 1987 only. This has meant in the increase of financial requirement for 1988-89. Similarly with the passage of time growing problems of urbanisation, resulting from influx of poor to urban areas and with the increasing expectation of the residents in urban areas the additional requirement has become an obvious necessity. That is why provision has been kept for grant in aid at the rate of Rs.10 lakhs in 1988-89 making an increase of Rs.3 lakhs per Notified Area under grant in aid to each Notified Area during 1987-88. It may also be mentioned in this connection that the State of sewerage and drainage, drinking water facilities, sanitary latrines, electrical installation, solid waste disposal is very poor to meet the growing urban needs in this State, but these are the basic amenities which no development programme can ignore.

(2) Setting up of Housing Colony for landless people including Harijans.

The need for setting up of Housing Colonies for landless people, with special emphasis of Harijan Communities, needs no elaboration. So, far the scheme has been confined to Agartala Municipality Area only. It is proposed to extend the benefit of the scheme to other urban areas also. There are problems of Sweeper families in some Notified Areas. Rs.5 lakhs has been kept under the scheme.

(3) Implementation of Urban Basic Services Scheme.

The U B S Scheme is being implemented in the North Tripura District only. Government of India, UNICEF and State Government are partners in its financial allocation. Though the scheme has been taken up in 1985-86 in reality it started from 1987-88 only. During 1987-88 an amount of Rs.2.00 lakhs has been kept in the State Plan. 1988-89 being the penultimate year of the scheme a provision of Rs.9.60 lakhs has been made in the plan of 1988-89. Under this U B S scheme development of Baluaries, Extension of Programme of immunisation for Mothers and Children and creation of economic opportunities for urban poor women etc. are attempted.

(4) Implementation of SUEP in the Agartala Municipality Notified Areas.

State Urban Employment Programme, on the pattern of SREP under Rural Development Department for rural areas, has been introduced under L.S.G. Department in this State. The incidence of urban poverty is quite phenomenal in Tripura. That is why the need for providing wage/oriented employment to urban poor people has been felt. During 1987-88, an amount of Rs.5 lakhs has been spent for this purpose under the SUEP scheme. With a view to giving further employment to urban daily labourers through out the year an amount of Rs.12.40 lakhs has been provided in the plan.

(5) State Share for IDSMT.

During the 7th 5 year plan period Kailashahar has been included under IDSMT. The centrally sponsored scheme for implementation of Integrated Development of Small & Medium towns is a continuing scheme as on 50 : 50 sharing basis with Government of India. Dharmanagar is in the process of being included under IDSMT during 1987-88. Sanction from Government of India may come at any time if the necessary proposal with revised estimate has been sent to Government of India. It is also proposed to include Khowai as Notified Area during 1988-89, under IDSMT. The proposed State matching share for the purpose will be Rs.24 lakhs during 1988-89. It may be mentioned in this connection that the total IDSMT financial outlay has been ~~increased~~ during 7th 5 year plan period to Rs.1,12,00000.00 on 50 : 50 sharing basis with Government of India as low cost sanitation has been included as an integral part of IDSMT.

(6) Direction and Administration.

For implementation of various development works including different schemes, centrally sponsored ones and with the increase in the number of Notified Areas the need for additional staff requirement is an obvious conclusion. An amount of Rs.10 lakhs has been proposed as staff component and for other items under direction and administration out of the proposed plan outlay of Rs.171.00 lakhs during 1988-89.

TOWN AND REGIONAL PLANNING1. INTRODUCTION :

Town and Country Planning Organisation is functioning in Tripura for the purpose of preparation of development/master plans of Urban and rural areas throughout the State. This Organisation is also preparing the Integrated Development plans of small and medium towns.

2. REVIEW OF ANNUAL PLAN 1986-87 AND 1987-88.

This Organisation has prepared layout plan of a housing colony at Nayapara, Dharmanagar, plan of a super market at Dharmanagar, layout plan of a Howker's corner at Dharmanagar, draft report on the outline development plan of Greater Agartala, State level memorandum on problems of Urbanisation in Tripura. An approach paper for world Bank assistance for Urban Development of Greater Agartala, supplementary report for the project report of Integrated Development of Dharmanagar town under I.D.S.M.T. scheme, coloured maps and charts as display materials in the T.C.P.O pavillion at the State level exhibition at Children Park, Agartala, and Master plan for Headquarter complex of Tripura Tribal Areas Autonomous District Council during the year 1986-87. A sum of Rs.0.79 lakh was spent during the year 1986-87.

It has been decided to prepare the development plans of Sonamura and Amarpur towns during the year 1987-88. A sum of Rs.1.00 lakh is likely to be spent during the year 1987-88.

3. TARGET FOR THE ANNUAL PLAN 1988-89 :

It has been decided to prepare the development plans of Kamalpur, Sabroom and Greater Agartala towns. It has also

been decided to prepare the project report of Integrated & development of Khowai and Belonia towns under I.B.S.M.T. scheme during the year 1988-89. An outlay of 5.30 lakhs is required during the year 1988-89.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES.

1) Continuing scheme.

It is proposed to prepare the development plans of Kamalpur, Sabroom and Greater Agartala towns. It is also proposed to prepare the project of Integrated development of Khowai and Belonia towns under IBMT scheme during the year 1988-89.

An outlay of Rs. 3.30 lakhs is required for the above purpose as well as for the purpose of purchasing a vehicle for this Organisation.

ii) New scheme

It has been thought to open district unit office of T.C.P.O at Kailashahar during the year 1988-89 provided suitable technical staffs are available during the year. An outlay of Rs. 2.00 lakhs is required for this purpose during the year 1988-89.

5. NOTES ON DIRECTION AND ADMINISTRATION:

It is a staff oriented scheme. About 23 number of technical and non-technical persons may get employment during 1988-89 provided technical staff are available during the year and a sum of Rs. 2.74 lakhs is proposed for the year 1988-89 on account of staff.

INFORMATION AND PUBLICITYINTRODUCTION,

Activities are directed towards establishing proper communication between the Government and the people. Aims and objectives are to involve people of all walks of life in Government development activities, actively and in constructive manner. The people's participation is considered important as the plans and programmes of Government Department aim at grass root development. But due to the communication difficulties and miserable economic condition of the people, a large section of our population had no access to the flow of communication while people in towns and semitown areas enjoyed greater facilities of receiving information through different channels. The plan schemes under Information and Publicity aim at covering rural areas through Panchayat. Accordingly, the Annual Plan 1988-89 has been drawn up. This calls for strengthening and decentralisation of the organisation and expansion of media activities upto the grass root level with a view to have better understanding between different ethnic and linguistic groups for emotional and cultural integration as well to ensure people's participation.

2. REVIEW OF ANNUAL PLAN 1986-87 AND 1987-88.

Approved outlay for 1986-87 was Rs.35.00 lakhs. Actual expenditure for 1986-87 was Rs.34.66 lakhs. An amount of Rs.80.00 lakhs has been approved for 1987-88 and the total amount will be spent.

The Department is making effort to implement the Scheme drawn up for different media organisation like (i) Songs and Drama Services (ii) Information and Sub-Information Centres (iii) Community Radio and Television etc. But due to lower allocation of funds under Plan Sector difficulties are being faced to achieve the desired target.

However, targets as fixed for 1986-87 were fully achieved and the targets fixed for 1987-88 will also be achieved in full.

Filling up of a good number of sanctioned posts under different categories for re-organisation of the Department upto the Block level, opening of 200 Readers Corner, Misc. expenditure for installation of 300 T.V. Sets, setting up of 100 LRSs, opening of 6 Information Centres, call for the increase of the total sum proposed here over the mid-term appraisal. Physical targets have been indicated in the schemes detailed here in after :

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3. TARGETS FOR ANNUAL PLAN 1988-89.

A brief outline of the targets both physical and financial for the Annual Plan 1988-89 is given below :

Physical Target :

- (i) To set up six Information Centres and 50 Lokaranjan Sakhas
- (ii) To organise 2500 cinema shows, 2000 group talks and 500 group meetings
- (iii) To purchase five Nos. of feature films, three Generators and three Projectors for regular exhibition of films in the remotest areas.
- iv) To provide T.V.sets to District level Information Centres.
- (v) To continue to set up hoardings all over the State and to organise film festivals at the District Headquarters to strengthen photo services and to continue publication of all departmental newspaper and other publication.
- (vi) To develop cultural activities and to organise exhibitions at District, Sub-Divisions and Blocks/Sub-Blocks.
- (vii) To organise Seminars and functions and to send cultural troupes to the other States for national integration.
- (viii) To continue to organise all cultural activities as indicated in the Scheme "Songs & Drama".
- (ix) To strengthen the Research and Reference Wing for documentation and evaluation of Public Relations activities. To construct State Information Centre, a Theatre with dormitory, staff quarters in the premises of the Directorate and Sub-Divisional Offices with staff quarters where land has already been acquired. In addition to this the Department propose to set up Photograph Unit upto District level and Offices upto Block level.

Financial Target :-

The Department proposes financial outlay for the year 1988-89 to the tune of Rs.135.00 lakhs. Out of this establishment cost involves Rs.70.00 lakhs.

4. BRIEF DESCRIPTION OF EACH SCHEME :

Keeping in view the above objectives the Department's Scheme, all of which are continuing have been drawn up as follows :

i) Direction & Administration -

The Directorate of Information, Cultural Affairs and Tourism have been functioning in 3(three) fields loaded with Multivarious assignments. The fields are Information and Public Relations and Tourism and Cultural Affairs.

An outlay of Rs.19.00 lakhs is, therefore, proposed for the Plan period 1988-89.

ii) Advertising and Visual Publicity,

This continuing Scheme has been proving increasingly popular all over the State, particularly in rural areas. It is responsible for production and distribution of Visual Publicity aids, such as posters, calenders etc. it is also responsible for channelling advertisement, organising exhibition and erection of hoardings. Exhibitions designed on the themes of developmental activities and National Inegration are organised not only at the District, Sub-Divisions/Blocks but also at the Panchayat level. These exhibitions are very popular. To take the exhibits to different places, the Department proposed to purchase a mata-door Van during the year 1988-89. Department has already organised Book-fairs. The spectacular success encourages the Department to held the Book-Fair at the District level for the last two years. Like previous years this year also the department proposes to held the Book Fair at the District level.

An outlay of Rs.12.00 lakhs is , therefore, proposed for the plan period 1988-89.

iii) Information and Sub-Information Centres,

Information Centres organised at the Sub-Division and Block Head quarters and other business centres have already attracted the people in general for its services rendered in well planned manner. There are already 38 centres. Out of 38 centres 9 Information Centres are in A.D.C. areas.

With the increasing popularity of Information Centres we propose to establish one full fledged State Information Centre at the Capital town of Agartala with all facilities available. The Department also proposes to open six more Information Centres, 200 Readers corners during 1988-89.

During the Annual Plan 1988-89 Department will make all out efforts to maintain 425 Sub-Information Centres. The objectives of such centres being reducing this imbalance in the access to the flow of communication in the village areas, attempts have been made to ensure regular flow of Informative materials to these centres. Sub-Information Centres established at the villages including inaccessible areas, have been found to be very popular. Because of its peculiar topography, Agartala station of the All India Radio, is not audible from all the places of Tripura. This gap is bridged by the informative literature sent from this Directorate to these centres. 100 more such centres including Readers corners are proposed to be opened during 1988-89.

Financial Target.

The total proposed outlay for the plan 1988-89 will be Rs.13.50 lakhs only of which 2.00 lakhs comprises flow of fund to A.D.C.

iv) Press Information Services.

The Scheme envisages news and photo services for the local and outside press, bringing out Government Newspapers in 5 (five) languages viz. Bengali, Kokborak, English, Manipuri and Chakma in addition to the publication of one literary magazine and a monthly wall newspaper. The un-precedented violence in Tripura in 1980 and the floods in 1983 and 84 were appreciably covered by the News Bureau. It is the agency which provides news and photos directly collected from the grass root level to the national and local press regularly. Correspondents and Reporters of the Directorate posted to different District and Sub-Divisional level go round the villages/ Panchayat and feed the News Bureau with stories covering the activities going on in the villages. The News Bureau in its turn edit them and release the edited news and features as also photos to the All India Radio, Press Information Bureau, local press, News Agencies including UNI, PTI operating in Tripura and National newspapers daily. On an average 3,000 handouts, 60 feature/success stories are released by the News Bureau every year. In addition, Blocks are also distributed local newspaper.

The Government newspapers are distributed upto the village level viz. Panchayats, Adult Education Centres, Sub-Information Centres, Information Centres, Libraries, Schools, Tehasil Office V.L.W. Centres, different clubs and Youth organisations and so on. The English newspaper is distributed all over the country amongst selected Institution individuals. All these are printed at the Government Press. The monthly wall newspaper is displayed at all the Institutions. Besides, for mass information wall newspapers are also displayed in the crowd Tea/ Stalls and Sweet meat shops in the town areas. In order to ensure prompt delivery of press matters, the Department proposes to purchase one Motor Cycle.

Financial Target.

The total outlay for the scheme as above will be an amount of Rs. 4.00 lakhs.

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v) Field Publicity.

This is a continuing scheme through which other schemes are implemented. The Scheme envisages dissemination of Government message to the people stationed at all socio-economic levels through out the State, provides feed-back facilities for policy makers to enable them to know people's response.

Co-ordination of different programmes under different schemes of this Department is the responsibility to the Field Officers. Under their supervision or with their sustained efforts publicity media under various schemes are kept active. Field officers are responsible for organising cinema shows, exhibition, group talk, group meeting, Radio Rural Forums, Lokaranjan Sakhas and Sub-Information Centres. They also supervise the activities of Information Centres. They are, therefore, equipped with cinema unit, small exhibition unit, small Radio Servicing unit etc. so that they may be able to co-ordinate field activities. Field publicity units have been organised at Sub-Divisional and T.D. Block levels with a District Unit as their Headquarters. The field officers are to remain constantly on tour to supervise Sub-Information Centres, Lokaranjan Sakhas, Radio Rural Forums and to organise group talks, group meetings, cinema shows, exhibitions etc. and submit fortnightly reports to Government (through Head quarter) who apprise the later of the people's response. This year the Department also proposes to set up, offices in the pattern of Sub-Division at the Block level.

The proposal under the Scheme during 1988-89 are programme oriented.

Physical Target.

- i) 2500 cinema shows and 500 group meetings and 2000 group talks and mass contact through fairs/, exhibitions and other media.
- ii) Purchase of three Generators and three Projectors.
- iii) Purchase of two diesel Jeep PDL etc.

Financial Target.

The total Plan outlay for the Scheme as above will be an amount of Rs.15.00 lakhs.

vi) Songs & Drama Services.

It is a continuing scheme and stands to be the most important and vital organ in the total Information and Public Relations set up of the State. One of the most important objectives of this scheme had been to organise village based Folk Entertainment Unit to ensure direct participation of the people towards the revival and development of traditional folk cultural life of the State. In addition, these folk entertainment units participated in many a cultural festival organised on different occasions at different places including places like Calcutta, Delhi, Madras, Sikkim, Nagaland, Meghalaya, Manipur etc.

Persistent endeavours to create a healthy atmosphere over the pseudoculture involved holding a cultural programme every month which ultimately led to build up a cultural calendar. The Department is, therefore, now very busy through out the year in holding functions according to cultural calendar. Besides these, the Department observes centenaries like May Day Centenary, Birth Anniversaries. Successful completion of years of the Government are also celebrated. These show that the department holds cultural programmes involving people of all walks of life including children throughout the year. The Department is having 19 folk artistes. They compose songs on the developmental activities of the Government and sing them to make the people aware of the Government activities. This is a very useful medium. In order to ensure smooth movement of the folk artistes the Department proposes to purchase a Bus and to make all out efforts to maintain 493 Lokaranjan Sakhas during the Plan period the following programmes are proposed for implementation.

- i) Opening of 100 Lokaranjan Sakhas in 100 village Panchayats.
- ii) Financial assistance to 545 Lokaranjan Sakhas including 133 in ADC.
- iii) Financial assistance for State level/Sub-Division level cultural functions of different kinds and festival etc.
- iv) Replacement/addition of dresses of the 10 Dress Banks.
- v) Replacement/repair of old and unserviceable Sattrachis, and musical instruments.
- vi) Grant in aid to voluntary cultural organisation at the rate of Rs.1,000.00 or more each as the case may be 50 (fifty) such grant in aids per year.
- vii) Children's festival
- viii) Cultural Competitions.
- ix) Rabindra/Nazrul/Sukanta Jayanti.
- x) Nauka Baich(Boat Race) 2 Nos.

- xi) Holding of Competitions on the songs and dances of Maharam.
- xii) Granting of Financial Assistance to poor artistes.
- xiii) Cultural Workshops.
- xiv) Fairs 8(eight) Mos. & Book Fair.
- xv) Two annual central programmes for Manipuri living in Tripura.

Financial Target :

The total outlay proposed for 1988-89 is Rs.20.00 lakhs of which Rs. 1.50 lakhs consists of flow of fund to A.D.C.

vii) Photo Service & Film.

This is a continuing scheme which plays a vital role in visual publicity, publication etc. As stated in press publicity scheme, the Department has to feed a lot of local newspapers and departmental newspapers as well regarding development works in the state. Such feeding of newspapers with photos and blocks is also a must in the process of highlighting achievements. Moreover, production of films as well as video cassette on special and selected aspects of development for the knowledge of people here and of other states also a direct impact, and is indispensable.

Considering the vital role played by the photography and film Unit of this Department as well as its growing need, the department proposes creation of necessary posts for setting up photography units upto District levels.

Financial Target :

The total proposed outlay for 1988-89 is Rs.4.50 lakhs.

viii) Publication :

This continuing scheme has been designated to play a vital role during annual plan 1988-89. The task of bringing out publications containing Government decisions taken from time to time and accounts of the achievements made is a very important one. Even though the number of local newspapers is numerically large, they are unable to cover all the aspects due to lack of infrastructural facilities.

The department also proposes to continue to publish other magazines including 'Gomati' besides publishing booklets, leaflets, folders, pamphlets, Distribution plays a vital role in the total public relations process. Informative literature and newspapers published by the department needs to reach the recipients immediately after publications. Immediately being the catch ward in the whole process, publication of any material calls forth a systematic distribution net work.

The department brings out a monthly magazine known as 'Gomati'. It is enriched with the writings of renowned writers of the state and outside. This is a prestige publication and is very popular in this region. In order to maintain the standard of the publication, the department proposes to pay remuneration to its contributor @ Rs.100/- for each articles.

The newspaper and other informative literature are directly mailed to the recipient in towns and villages viz. panchayat pradhans, Educational Institutions, Sub- Information Centres etc.

The proposals of the department for annual plan 1988-89 are therefore, as follows :-

a) Publication of newspaper : Nutan Tripura (weekly), Tripura Kagtoon (weekly), Tripura To-day (fortnightly), Tripura Che (B) Tripura Che (M) (fortnightly), Tripura Sadak (Chakma fortnightly), Tripura Sambad (monthly) Gumati (quarterly).

/calendar, Posters,
b) Brochures, booklets, leaflets, folders, /are also to be published. Number of each is determined on the importance of every occasion though in any case not less than 10,000 copies. In case of leaflets it sometimes becomes lakh.

Financial target:-

The total proposed outlay for the plan period 1988-89 is Rs.10.00 lakhs.

ix) RESEARCH & REFERENCE IN MASS COMMUNICATION:

It is needless to emphasise the importance of Research & Reference unit attached to the Publicity Department. The evaluation of activities in the field has got to be made with a view to apprising the policy makers of the public reaction.

The scheme is a continuing one though it has not yet been fully equipped with necessary requirement and staff etc. Its importance is being felt every now and then.

During the annual plan period 1988-89 it is proposed to strengthen the Reference Library on a priority basis. The Reference Library will form a part of the proposed State Information Centre. The Library will also subscribe important magazines of the country. It will build up a record of reference from different newspapers. The Research & Reference unit besides catering information to various states/organisations/individuals also conducts research work on culture of different tribes and community of the State.

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Project work on the music of tribes of Tripura has already been entrusted to scholars/researchers of the State. Besides, proposals are there for preservation of ornaments, musical instruments, fabrics etc. of the tribals by way of purchase from the keeper of those articles. Documentary film on the dying out dance, music and other traditional craft of the tribal community of the State are to be made for purpose of documentation for the posterity.

The following proposals with financial involvement is made for the year 1988-89 :

1. Creation of Folk Museum: collection & preservation of traditional ornaments, fabrics, musical instruments etc. of the tribal and other primitive group of people Rs. 50,000/-
2. Research/Project work on tribal music and dance(4 Nos.): Publication of research work.....Rs.20,000/-
3. Film on traditional tribal dance & music.....Rs.30,000/-

Financial target:

The total proposed plan outlay for the year 1988-89 is Rs.2.00 lakhs.

x) COMMUNITY RADIO & TELEVISION SERVICES.

Radio Rural Forum is a continuing scheme in this State for last 3(three) Plan periods. The scheme has received great attention of the poor villagers particularly the tribesmen who comprises about 30% of the total population.

Under this scheme the Government set up the Forum with the interested local people. The committee provides an accommodation for the Forum and the Government provides them with the Radio set, Satranchi (Dhari), Lantern, Signboard etc. The Convenor of the Forum is responsible for opening the Forum and running the set daily. He is the man who notes the reaction of the attending listeners to the programme broadcast by All India Radio, Agartala for the Radio Rural Forums. The notes are compiled for communication to different Departments.

So far we have organised 575 such Radio Rural Forums in different villages of this State, of them 127 are in A.D.C. area.

Agartala has already one relaying station of Doordarshan. In view of the economic condition of the people who cannot afford to buy costly T.V. sets the Department proposed to set up Community Viewing Centres during the Annual Plan 1988-89.

The programme envisages that the local people will provide accommodation and agree to the responsibility for proper care of the T.V. set to be installed under their control. The Government has

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to undertake the responsibility of their maintenance.

Financial Target :

The total proposed outlay for the year 1988-89 will, therefore, Rs.5.00 lakhs of which Rs. 0.80 lakhs comprises as flow of fund to A.D.C.

xi) Corpus fund of the Eastern Zonal Cultural Centre.

This is a scheme which envisages establishment of Eastern Zonal Cultural Centre at Santiniketan. The essential thrust of Zonal Cultural development would be to bring about awareness and participation at the grass root level and to involve the people in a sense of cultural community. It would reflect and project not only the uniqueness of forms and styles of the culture of the participating states but also their linkings with each other as part of the large composite India Culture.

As a participating state Tripura is to contribute Rupees one crore to the Corpus Fund. The working group of the Planning Commission approved an outlay of Rs.35.00 lakhs in 1986-87 as state's contribution of the Corpus fund for the Eastern Zonal Cultural Centre under Art and Culture sub-sector. The Fund was placed with the Department of ICAT by the Higher Education Deptt. Accordingly we have made States contribution at the first phase. The state has also contributed its second phase of contribution for an amount of Rs.35.00 lakhs during the year 1987-88.

Financial target for 1988-89.

The financial target for the scheme during 1988-89 is Rs.30.00 lakhs towards the state's contribution to the Eastern Zonal Cultural Centre. The Department, therefore, proposes allocation of Rs.10.00 lakhs as state's contribution at the 3rd phase.

WELFARE OF SCH.CASTES
(ANNUAL PLAN)
1988-89

I N T R O D U C T I O N

According to 1981 Census, Scheduled Castes population of the State is 3,10,384, which in terms of percentage stands at 15.11% of the total population. The following table will show the composition of the population since 1961.

<u>Years of Census</u>	<u>Total population</u>	<u>S.C.Population</u>	<u>Percentage</u>
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
1961	11,42,005	1,19,725	10.48
1971	15,56,342	1,92,868	12.39
1981	20,53,158	3,10,384	15.11

A striking feature of Scheduled Castes demography of Tripura is that the Scheduled Castes are not confined to exclusive "Paras" or "Bastis" as in some other parts of the country. They, by and large, live intermingled with other communities in the same villages dispersed all over the state. In refreshing contrast to the situation in other States, the social distance between scheduled Castes and other communities in Tripura is minimum. Atrocities against Scheduled Castes are unknown and untouchability, in the form it exists in other parts of the country, is in non-existence. There are no bonded labourers among the scheduled Castes in the State.

Though the social position of Scheduled Castes in Tripura is relatively better as compared to that of the Scheduled Castes in other parts of the country. The fact remains that the Scheduled Castes here are at the lowest rung of social ladder and at the bottom in the scale of poverty. About 47% scheduled Castes are Cultivators, mostly small and marginal farmers, share croppers bargadars.

Contd...P/2.

About 32% of them are agricultural labourers. Practically, all fisherman in the state belong to scheduled castes. 90% of the scheduled castes are displaced persons from the erstwhile East Pakistan now Bangladesh, settled in 1 or 2 acres of land only. Majority of urban/semi urban of Sch. Castes are engaged in the profession of Dhobies/Cobbler or in the profession of scavenging which is still look down upon. To some extent the Scheduled Castes engaged in scavenging locally known as "Harijan" are still suffering from untouchability.

During the 6th Plan period 22750 families were assisted financially to come above poverty line. It is estimated that 40% of these families i.e, 9100 actually crossed poverty line during the 6th Plan period. so in the begining of Seventh Plan we are left with 45460 Sch.Castes families still below poverty line. With the above backward and likely resources available, we 384 set a target of 22750 Sch.Castes families for the Seventh Plan period.

The outlay for the 7th Plan is Rs.547'00 lacs. During the 1st year of the 7th Plan i.e. 1985-86, actual expenditure was Rs.114'32 lacs. During 1986-87 actual expenditure was 128'25 lacs. In the current year i.e 1987-88 the anticipated expenditure is Rs.155'00 lacs. In order to provide subsidy to the Scheduled Castes Co-operative Development Corporation loanees for implementation of the Margin Money loan programme a sum of Rs.50'00 lacs is urgently required during 1988-89. Requirements of fund towards purchase of "B" Class share would be Rs.35'00 lacs during 1988-89. Out allocations are therefore required to be increased during 1988-89. In this back-ground, a sum of Rs.235'85 lacs have been proposed in the Annual Plan 1988-89.

The Welfare schemes for Sch.Castes broadly fall in to two categories.(i) Educational Development (ii)Economic Development through beneficiaries oriented Programme.

BRIEF DESCRIPTION OF CONTINUING SCHEMES

During 1988-89 the total proposed Plan provision for the Welfare of Sch.Castes is Rs.235.85 lakhs. Out of which a sum of Rs.15.00 lakhs is to be spent on Direction & Administration. The following continuing and new schemes will be taken up:-

GROUP-A-EDUCATION AND CULTURE.

1. Boarding House stipend:-This is a continuing Scheme-Sch.Castes students, both boys & girls reading in classes from VI to X residing in Hostels are eligible to get stipend @ Rs.8/- per day for 10 months in an academic year. Also eligible are those who for want accomodation in hostels are forced to stay in rented private building. Over and above the committed level of expenditure of the last year of the VI Plan the following amount is provided from the Plan provision of 7th Plan.

2. SPECIAL STIPEND TO HARIJAN STUDENTS.

This is a continuing scheme to ensure 100% attendance of students belonging to vulnerable groups of Sch.Caste population viz Meshahar, Mather, Rabidas, Dem etc in schools at the rate of Rs.30/- per month for 10 months in academic year.

3. PRE-MATRIC SCHOLARSHIP FOR SCH.CASTE STUDENTS READING IN CLASS-VI TO CLASS-X.

This is a continuing scheme. Pre-matric scholarship is awarded to Sch.Castes students @ Rs.20/- per month reading in classes from VI to VIII and @ Rs.30/- per month reading in Classes from IX to X for 10 months in a academic year. It has been experienced that maximum dropouts of Sch.Caste students take place in middle classes from Class VI to VIII. Scholarship under this scheme will be awarded only to day-scholarship who maintain at least 70% attendance in their classes.

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4. SUPPLEMENTARY GRANT TO POST-MATRIC SCHOLARSHIP.

This is a continuing scheme. During the 6th 5-year period each Sch.Caste student accommodated in hostel used to get @ Rs.75/- per month and each Sch.Caste girl student accommodated in hostel used to get @ Rs.85/- per month from Govt. Of India. The state Govt. decided to make this stipend equal to the boarding house stipend sanctioned by the State Government as per approved rate of Rs.150/-. This additional fund required for implementation of this scheme was met from the State Plan fund as per decision of the State Government. It is proposed to enhance the rate of stipend from Rs.150/- to 240/- in view of high cost of food materials.

5. STIPEND TO I.T.I TRAINEES.

This is a continuing scheme. Under this scheme, the Sch.Castes trainees under going training in different trades at I.T.I. and residing in I.T.I. Hostels will be awarded stipend at the rate of Rs.150/- per month for 12 months and @ Rs.100/- per month for day scholar.

6. BOOK GRANT CUM OUTFIT ALLOWANCES.

This is a continuing scheme in modified form. From now on all scheduled Caste students going outside the State for prosecuting higher studies will get book grant of Rs.400/-. Outfit expenses of Rs.400/- and actual one way second class Rail way fare from Dharmnagar Railway station to the Railway station of the Institution. The maximum grant in individual case shall be limited to Rs.1000/-. Except the book grant, the other benefits will be available to a student only once for a full course.

7. CONSTRUCTION OF SCH.CASTE GIRLS HOSTEL (SHARING)

This is a continuing scheme and the expenditure would be equally share by the State Government & Central Government. The object of the scheme is to extend hostel accomodation facilities for the Sch.Castes girls students reading in different schools by way of construction of new girls Hostels. This will facilitate the Sch.Caste girls students to continue their studies after completion of their Jr.Basic & Senior Basic courses. During 1988-89 Rs.7.00 lakhs would be required to complete the construction of 4 hostels and Rs.1.00 lakhs for the construction of new hostels.

8. CONSTRUCTION OF SCH.CASTE BOYS HOSTEL.

This is a continuing scheme. With a view to provide hostel facilities to more Sch.Caste students. Construction work of 3 Sch.Castes boys hostels in three districts of Tripura with capacity of 50 seats in each hostel have been taken up. For completion of construction work of these hostels and for construction 2 more new hostels during 1988-89 provision of fund in the continuing scheme have been made.

9. PRE-MATRIC SCHOLARSHIP TO THE CHILDREN WHOSE GUARDIAN ARE ENGAGED IN UNCLEAN OCCUPATION (SHARING)

This is a continuing scheme. The object of the scheme is to enable children of those who are engaged in unclean occupation to prosecute their studies residing in hostels. The scholarship under this scheme will be awarded to students studying in class VI to class X @ Rs.200/- per student of class VI to VIII @ Rs.250/- per student of class IX to X per month for period of 10 months in a academic year.

10. BOOK BANK FOR SCH.CASTES ENGINEERING STUDENTS (SHARING)

This is a continuing scheme. Under this scheme, a set of books for three students reading in Engineering colleges is provided under centrally sponsored scheme on 50 : 50 sharing basis. Cost of each set of books is Rs.5000 appx.

11. (a) COACHING AND ALLIED SCHEME (SHARING)

A Coaching Centre has been functioning for SC candidates intending to appear in the examinations conducted by J.P.S.C./T.P.S.C./Other Recruiting agencies for recruitment in various categories of posts including State Civil Service/State Police Service, etc. Stipend at the rate of Rs.150/- per month for those who are coaching outside Agartala and at the rate of Rs.75 per month for those residing within Agartala Municipality area is provided. In addition each candidate is given Rs.100/- in the shape of Book-Grant.

For imparting coaching to selected SC candidates facing competitive examinations conducted by the T.P.S.C. and other Recruiting agencies, construction of Pre-Examination Coaching Centre building alongwith Hostel facilities has been taken up at Arundhutinagar, Agartala. For continuation of the construction Rs.3.00 lakhs will be required during the year 1988-89.

(L) APPRENTICESHIP TRAINING ON STENOGRAPHY AND TYPE WRITING (SHARING)

This is a continuing scheme. The object of this scheme is to impart one year's training course in short hand and type writing to Sch.Castes candidates in the Government Industrial Training Institutes at Kailashahar and Agartala so that the reserved posts for Sch.Castes in Government employment are filled up by candidates. It has been experienced that the posts of stenographers and typists remain vacant against Sch.Castes quota for want of suitable S.C. Candidates. Stipend to each hostellers S.C. candidate is awarded Rs.150/- per month and @ Rs.90/- to day scholar.

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12. SPECIAL COACHING IN CORE SUBJECTS TO HIGHER SECONDARY + 2 STUDENTS (SHARING)

This is, a continuing scheme. The object of the scheme is to impart coaching to Sch.Caste Higher Secondary students in core subjects viz mathematics and Science subjects (Like, Mathematics, Physics, Chemistry and Biology of science stream for 9 month so that they achieve better results for entry into profession courses like Engineering, Medical, Veterinary etc. During the year 1987-88 three centre with 60 SC students in and around Agartala, Kailashahar, Udaipur will attend coaching in core subjects.

In this scheme no stipend is paid to the students but honorarium to part-time officer-in-charge and teaching staff is provided.

13. AMDEKAR AWARD TO MERTTORIOUS SCH.CASTE STUDENTS

The object of the scheme is to encourage Sch.Caste student for better results in Board Examinations. All Sch.Caste students getting 1st division in Madhyamik Examination will be given a reward of Rs.250/- and in the case of H.S. + 2 examination the reward will be Rs.500/- only.

14. SETTING UP SC BOYS HOSTELS IN RENTED BUILDING

The scheme envisages hiring of private buildings and provisionally run these as SC Boys Hostels equping them like other Government hostles in the proscribed scale of Education Department.

Review of preposed activities at Annexure - ' A '.

contd.....P/E.

Review of progress activities.

Item	No. of beneficiaries									
	1985-86		1986-87		1987-88		1988-89			
	Financial	Achievement physical	Financial	Achievement	Financial	Physical	Anti	Proposed	Target	
							Achievement	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	
1. Boarding House stipend	-	133 students	0.50	50 students	2.00	133 students	133 students	3.00	125	students
2. Special stipend to Harijan students	0.85	150 "	1.00	330 "	0.75	250 "	250 "	1.00 "	333 "	
3. Pre-matric Scholarship to S.C. students reading in Class-IV to Class-X	10.45	5317 "	31.39	15430 "	20.00	9800 "	9800 "	30.00 "	14700 "	
4. Supplementary grant to Post-matric scholarship.	0.05	10 "	0.07	12 "	0.10	15 "	15 "	0.15 "	13 "	
5. Stipend to I.T.I. trainees	0.13	2 Centres	0.16	2 Centres	0.15	2 centres	2 centres	0.20 "	2 Centres	
6. Book grants to students reading at side Tripura	0.02	5 students	0.04	12 students	0.20	11 students	11 students	0.30 "	15 students	

Contd.9.

1	2	3	4	5	6	7	8	9	10
7. Construction of S.C.girls' hostels(sharing)	-	2 hostels at Kadamtala & Aralia	1.95	2 hostel completed	3.00	Const. of new completion of 3 at Barpathari, Melaghar & Teliamura	Const.of new completion of 3 at Barpathari, Melaghar & Teliamura.	4.00 lakhs	A new const. completion of 4 at Barpathari, Kailasahar, Khowai and Kamalpur
8. Construction of S.C. Boys hostels	-	-	1.47	Compensation money for land Acquisition	4.00	Const.of 2 new & completion of 3 hostels	Const. of 2 new & completion of 3 hostels	4.00 "	Const.of 2 new hostels completion ; work of 5 hostels at Pragati vidya Chavan, Kailashah Udaipur, Pratyek Roy Dharmanagar & Vivekananda of Teliamura.
9. Pre-matric scholarship to the children whose guardians are engaged in unclean occupation.	0.13	9 students	0.15	10 students	0.45	20 students	20 students	0.60 "	30 students.

Contd....10.

1	2	3	4	5	6	7	8	9	10
10. Book Bank for S.C Engineering students (sharing)	0.28	8 students	0.110	8 students	0.30	16 students	16 student	0.45 lakhs	27 sts.
11. (a) Coaching & Allied Scheme (Sharing)	0.52	37. "	0.85	40 "	0.35	40 "	40 "	3.00 "	Coaching of 80 sts const. of one coaching centre
(b) Apprenticeship training on Stenography and Type Writing (Sharing)	0.05	3 trainees	10 trainees	10 trainees	0.15	10 trainees	10 trainees	0.20	15 trainees
12. Special Coaching in core subject to H.S+2 students (sharing)	0.20	13 students	0.40	20 students	0.50	20 students	20 students	0.75	90 sts.
13. Ambédkar award to meritorious students.	-	-	0.15	20 "	-	20 "	20 "	0.20	25 sts.
14. Setting up SC boys Hostel in rented building.	-	-	1.50	6 hostels	-	6 hoatels	6 Hostels	2.00	6 hostels.
15. Const. of boarding house for Harijan students.	2.41	completed	1.50	-	-	-	-	-	-
	Actual expenditure 1985-86		Target 1986-87 achievement.		Anticipated Expdt. 1987-88		Proposed outlay 1988-89 Rs.49.85		
Total Financial :-	Rs.15.09 lakhs		Rs.38.68 lakhs		Rs.33.60 lakhs		Rs.49.85.		

GROUP-B ECONOMIC DEVELOPMENT

1. SETTLEMENT OF LANDLESS AGRI/NON AGRI FAMILIES.

This is a continuing scheme, under this scheme, only landless Agri and Non-Agri Sch.Castes families living below the poverty line and who are allotted land by the Government would be eligible for financial assistance. The pattern of assistance under this continuing scheme is Rs.4500/- per family. The families can be settled in any one or more pursuits like Agriculture, Animal Husbandry, Rural Artisanship, services and trade.

2. PROMOTION OF RUBBER CULTIVATION AMONG SC LAND HOLDERS.

Rubber Board has a Scheme to assist small Rubber Growers in Tripura. The unit cost of Rubber cultivation has been calculated as Rs.18800/- per hecter spread over a period of seven years of which Rubber Boards share of cash subsidy will be Rs.5000/- per hecter and Banks share of cash will be Rs.13900/- per hecter in the form of loan. The Rubber Board also supplies Rubber plants free of cost to the small Rubber cultivators.

In certain areas of the state there is concentration of SC families owning high land suitable for Rubber cultivation. The size of individual holding varies between 4 hecter to 1 hecter. These families cannot take advantage of the Rubber Board's scheme as they are to invest Rs.5/- per plant in the initial stages of clearing, Terracing, Lining and setting which in the case of 0.4 hecter requiring 200 plants entails an investment of Rs.1000/- only. The flow of subsidy from Rubber Board and loan from Bank will be available to a small grower after inspection of planted field by the Rubber Board officials. All through technical guidance will be available from the Rubber Board.

Scheme envisages to assist small S.C. Rubber growers who on being selected by the Rubber Board, will receive free Rubber plants from the Board. Assistance will be @ Rs. 5/- per plants with a ceiling of Rs.1000/- per family. The Rubber Board will supply us a list of intending Sc.Growers every year, sanction will be issued on the basis of that list. /year

3. DEVELOPMENT/IMPROVEMENT/PURCHASE OF HOUSE SITES FOR HARIJAN AND SCH.CASTE FAMILIES INCLUDING EXTENSION OF ELECTRIC LINE TO HARIJAN BASTIS AND OTHER SCHEMES RELATED TO PROTECTION AND FORMULATION OF S.C. WELFARE ACTIVITIES.

This is a continuing scheme. The object of the scheme is to develop the house sites and improve the living condition of the Harijan families residing at various places of Tripura by Development of house sites. Provision has also been made to purchase suitable land for setting up Colony for Harijan residing in urban areas.

4. AID TO NON-OFFICIAL ORGANISATION.

This is continuing scheme. The voluntary organisation can make valuable contribution for socio-economic Development of Sch.Castes families including Harijan. Such organisation can undertake programme like adult literacy, antiprohibition campaign, Child care programme, family planning and welfare and training to women in tailoring etc. Provision has been made to borne 90%-of the anticipated expenditure by Govt. under this continued scheme.

contd..12.

SCHEDULED CASTES DEVELOPMENT CORPORATION

With the setting up of the Tripura Sch.Castes Co-Operative Development Corporation Limited. This Corporation has been functioning in lending 25% of the Margine Money loan in collaboration with commercial banks and State Co-Operative banks to the Sch.Castes entrepreneurs living below the poverty line. For strengthening the share capital base of the Corporation to expand its activities provision has been made for purchase of 3500 'B' class shares during 1988-89 with cost of Rs.35.00 lakhs. It is expected that a sum of Rs.33.63 lakhs would be available from the Central Government which is essential for enabling the corporation to expand its activities.

SCHEME FOR PAYMENT OF SUBSIDY TO THE SCH.CASTES CORPORATION LOANEEES./

This is a new scheme. The Sch.Castes Corporation under its Margine Money loan programme arranges Bank loan for Sch. Castes families living below the poverty line sharing Rs.25% of the total loan. Loan from Sch.Castes Corporation and Bank is paid to the Sch.Caste beneficiaries for implementing family oriented income generating scheme. It has been found that the burden becomes heavy and without subsidy the scheme do not become viable. At present the Sch.Castes loanees are given subsidy @ Rs.50% of the total loan amount subject to a maximum of Rs.1,000/- from the fund available under special Central Assistance from the Ministry of Welfare. The requirement of subsidy fund to cover Sch.Caste loanees in a year is much more than the fund place at the disposal of the Corporation from special Central Assistance fund. Hence, there is a felt need to take up the present scheme under State Plan sector. 5000 Non S.C families are proposed to be assisted under Margine Money programme of the Corporation with financial assistance of Rs.375.00 lakhs (Rs.243.75 lakhs as Bank's loan, Rs.81.25 lakhs as Corporation's loan and Rs.50 lakhs as subsidy).

SHARE CAPITAL ASSISTANCE FOR MEMBERSHIP OF PACS/LAMPS/MILK PRODUCERS COOP.SOCIETY/INDUSTRIAL COOP.SOCIETIES/PIGGERY COOP SOCIETIES.

This is a continuing scheme. The object of the scheme is to give financial assistance to Sch.Caste families for purchasing of shares and enrolment themselves as member of PACS/LAMPS/MILK PRODUCERS COOP.SOCIETY for getting various facilities extended to Sch.Caste families through these societies time to time. Under this scheme each Sch.Caste family is eligible for purchase of 4 shares @ Rs.10/- per share.

Contd..13.

3. NUCLEUS BUDGET

This is continuing scheme. Under this continuing scheme, the implementing officer draw up innovative and need based family oriented income generating schemes and also schemes for creating community as sets of durable nature for welfare of the Sch. Caste family/Community.

9. SELF EMPLOYMENT SCHEME OF EXTRAINTEES OF INDUSTRIAL TRAINING CENTRES.

This is a continuing scheme. The scheduled castes Welfare Department has organised 10 industrial Centres covering trade like " Tailoring and cane-bamboo" with the object of helping the Sch. Caste trainees to take up the trade on self employment basis. The centres have since been transferred to Industries Department. The successful trainees however are found unable to make use of their acquired skill for want of implements and raw materials, it is therefore, proposed to assist successful trainees with required implements and raw materials at a cost not exceeding Rs.1000.00 only. If additional fund is required, credit for Sch. Caste trainees will be arranged through Sch. Caste Cooperative Development Corporation.

10. DIRECTION AND ADMINISTRATION.

A separate Directorate for Welfare for Sch. Caste has already come in to being and in this context the State Government has also agreed to strengthen this Directorate. At present the District Tribal/Officer has been looking after Sch. Caste Welfare activities in addition to their normal works. It has been felt that unless there are three separate offices to look after Sch. Caste Welfare activities like, the field works will suffer for lack of supervision. Hence during 1988-89 it is proposed to create 3 (three) District Sch. Caste Welfare Officer and 4 (four) post of Special officer, (SCW) for three Districts and 1 (one) for Head quarter to assist the District Sch. Caste Welfare officer and the Director of Sch. Caste Welfare respectively along with minimum complement of staff. Consequents expenditure on A/C vehicles staff office expenditure will increase.

A. separate cell in the Sch. Caste Welfare Directorate for Monitoring and evaluation is also contemplated involving creation of new posts of Research officer, Research Assistance and Field Investigator and others from Block to State level.

Accordingly an amount of Rs.15.00 lakhs is proposed for Direction & Administration including above creation of posts for the year 1988-89.

Review of proposed activities at Annexure- 'B'

Contd.....14

REVIEW OF ACHIEVEMENTS
B. ECONOMIC DEVELOPMENT.

ANNEXURE - B.

Item	Actual Achievement		Actual Achievement		1987-88		Anticipated	Proposed target	
	1985-86		1986-87		1987-88		Achievement	1988-89.	
1	Financial	Physical	Financial	Physical	Financial	Physical	1987-88	Financial	Physical
	2	3	4	5	6	7	8	9	10
1. Settlement land- less Agri/non- agri families.	25.93	752 famili- es.	31.58	600 families	28.00	633 fami- lies.	633 families	40.00	888 fam- ilies.
2. Promotion of Rubber culti- vation among SC land holders	-	-	-	-	2.00	200 fami- lies.	200 -do-	3.00	300 -do-
3. Development/ Improvement/ Purchase of House sites for Harijan & SC fa- milies including extension of electric line to Harijan Bast- ies.	0.04	Fehcing work at Balwadi school completed	5.59	Earth fi- lling of submerged land at Pratapgarh Hrishi co- lony & ex- tension & electrifi- cation at Aralia.	10.00	Comple- tion of earth fi- lling at Pratap- garh. Acqi- sition of land at Fulkumari Under Udaipur.	Completion of earth filling at Pratap- garh. Acqui- sition of land at Fulkumari ari under Udaipur.	25.00	Improve- ment of house site for Harijan & acqui- sition & Develop- ment of land etc.

Contd... 15.

4. Aid to official organisation	0.32	1 organisation 5 Balwadi centres at Durgabari, Ramnagar Bhanghi Colony, 79 Tilla, Ratiabari & Sonaimuri are running.	0.36	1 organisation (5 Balwadi centres at Durgabari, Ramnagar, Bhanghi Colony, 79 Tilla, Ratiabari & Sonaimuri are running.	0.40	1 organisation (5 Balwadi centres at Durgabari, Ramnagar Bhanghi Colony, 79 Tilla, Ratiabari & Sonaimuri are running.	1 organisation (5 Balwadi centres at Durgabari, Ramnagar Bhanghi Colony, 79 Tilla, Ratiabari & Sonaimuri are running.	0.60	1 organisation
5. Sch. Caste Co-operative Development Corporation.	60.00	6000 'B' Class share purchased.	10.78	2000 'B' Class share	35.00	2500 'B' class share	2500 'B' class share.	35.00	3500 'B' class share.

NEW SCHEME

6. Scheme for payment of subsidy to the Sch. Castes corpn. loanes	-	-	-	25.00	5000 families.	5000 families.	50.00	5000 families.
7. Share Capital assistance for membership of PACS/LAMPS/ Milk producer Co-op. Society Fishery/Piggery Co.op. Society/Industrial Co-op. Society.	1.40	3500 S.C. families benefited.	1.40	100 families	1.00	100 families	1.50	1,150
				3500 S.C. families.	0.60	5000 S.C. families	0.90	1250 SC families.

	1	2	3	4	5	6	7	8	9	10
Self employment scheme of Ex-trainees of Industrial training centres.	-	-	-	1.30	129 beneficiaries	1.00	100 beneficiaries	100 beneficiaries	1.50	150 beneficiaries.
Nucleus Budget	7.37	3101 S.C. families benefited	7.40	3519 families.	10.00	3600 family benefited.	3600 family benefited.	15.00	4000 families.	
Direction & Administration.	4.17	-	11.16		9.40			15.00	-	
	<u>99.23</u>		<u>69.57</u>		<u>121.40</u>			<u>186.00</u>		

Financial	1985-86	1986-87	1987-88	1987-88	1988-89
	<u>Actual Exp.</u>	<u>Actual exp.</u>	<u>Target</u>	<u>Anticipated Ex.</u>	<u>Proposed</u>
	Rs. 114.32 lakhs	Rs. 208.25 lakhs	Rs. 155.00 lakhs	Rs. 155.00 lakhs	235.85 lakhs

Contd...17.

GENERALLY SPONSORED SCHEMES

The centrally sponsored scheme for the Welfare of Sch. Castes are in Co-operation as per approval of the Government of India. An amount of Rs. 44.63 lakhs is proposed as Central share under Centrally sponsored scheme during 1988-89. The scheme provision, as below.

Name of scheme.	Centrally sponsored scheme 1985-86	Centrally sponsored scheme 86-87		Centrally sponsored scheme 1987-88 (Anticipated)			Centrally sponsored scheme 1988-89 (Proposed)	
	Provision 85-86	Fund received from G.O.I 85-86	Central share	State share	Central share	State share	State Share	Central share
1	2	3	4	5	6	7	8	9
Post-matric scholarship 100%	18.00	-	2.00	-	2.00	-	-	2.00
Const. of girls Hostel 50:50	3.00	3.00	4.00	4.00	3.00	3.00	4.00	4.00
Coaching & allied scheme. 50:50	2.06	-	0.30	0.30	0.35	0.35	0.06	3.00
Book Bank for Engi. neering Students 50:50	0.10	0.177	0.15	0.15	0.30	0.30	0.45	0.45
Pre-matric scholarship to the Children whose guardian are engaged in unclean occupation 50:50	0.115	-	0.15	0.15	0.45	0.45	0.60	0.60
Estt. of Coaching centre for short hand & type writing 50:50	0.10	-	0.15	0.15	0.15	0.15	0.20	0.20

Contd....

	2	3	4	5	6	7	8
7. Teaching in the subject to H.S. + 2 students 50:50	0.33	-	0.35	0.35	0.50	0.50	0.75
S. K. Caste Development Corporation 49.51	10.00	9.80	20.00	21.00	9.80	10.00	35.00
	35.708	12.977	27.10	26.10	16.55	14.75	44.00
Special Central School (10% Central Share)	48.52	48.52	50.40	-	49.00	-	85.00

BRIEF NOTE ON 20 POINT PROGRAMME

/of A separate Directorate to look after the Welfare activi-
 ty of Sch.Caste Community in Tripura has been set up since,1982.
 Besides monitoring for various development scheme the Sch.Caste
 Welfare Directorate is looking after implementation of point
 20 of new 20 Point Programme for Sch.Caste community.To enable
 the poor Sch.Caste families to cross the poverty line,the
 Government is implementing the (i) settlement scheme of land-
 less agri/non-agri Sch,Castes(ii) margin money loan Assistance
 of Sch.Caste Corporation. Besides, these the other Development
 Departments of the State Govt. are implementing family oriented
 schemes to assist the scheduled castes families to cross the
 poverty line.The No.of families proposed to be assisted during
 1987-88 and the No. of families targeted to be assisted during
 1988-89 are shown below:-

A. Sch.Castes Welfare Sector	1985-86 (achieve- ments)	1986-87 (achieveme- nts)	1987-88 (Anti. achi.)	1988-89 (proposed)	
i) Settlement	752	784	833	933	
ii) Margin money assistance	936	2552	2385	2000	
<u>B. OTHER THAN SCH.CASTES WELFARE SECTOR .</u>					
i) Animal Husbnadry	a)Poultry b)Piggery c)Milk colony d)Duckery	234	115	175	175
ii) Fihseries	a)Uplifting the economic con- dition of po- or Sch.Caste finshermen	834	507	615	615
iii) Rural Develop- ment.	I.R.D.P.	1611	1373	650	650
iv) Industry	Work cabin and self employment.	-	90	125	125
		4367	5421	4733	4498

WELFARE FOR SCHEDULED TRIBES.

INTRODUCTION

According to 1981 Census, the tribal population in the State is 5,83,920 which accounts for 28.44% of the total population in the State. There are 19 Scheduled Tribe communities in the State, namely Tripuri, Reang, Jamatia, Chakma, Halam, Noatia, Bhil, Ehutia, Garo, Khasia, Kuki, Lepcha, Mog, Munda, Orang, Santal, Uchai and Chaimal. The review of the tribal situation in the State would indicate that the strategy for tribal development has undergone several changes from First Five Year Plan till the end of Sixth Plan Period. The general guiding principles of the Seventh Plan have been indicated in the approach document of the Seventh plan as growth, equity & Social justice, Self-reliance, efficiency and productivity. Keeping in view the recommendation of Working Group on tribal development during Seventh Plan, the Annual plan and Tribal Sub-Plan are being prepared on the same line. It has thus been ensured that our plan for the welfare of Scheduled Tribes are in conformity with the policies and guidelines formulated by the Planning Commission as well as by the Government of India in the Ministry of Welfare. The Scheduled Tribes are being given special treatment in the poverty alleviation programmes as approximately 80% of the Sch. Tribe families continue to remain below the poverty line. It is proposed to economically assist 8872 Sch. Tribe families during 1988-89 to cross the poverty line as against 8784 families being assisted to cross the poverty line during 1987-88. More than 29% of the financial outlays and benefits of I.R.D.P., N.R.E.P., and R.L.E. G.P. are ear-marked for Scheduled Tribes.

2. The State Government are fully alive to the problem of poverty, neglect and backwardness of Sch. Tribes in the State and are making sustained efforts to improve their lot. In doing so, the State Government are laying stress on protective measures in addition to the developmental and welfare measures. To safe-guard the interests of tribals the State Government have set up an Autonomous District Council in 1981 under the Seventh Scheduled to the Constitution, when it was not possible to set up District Council under the Sixth Schedule.

The District Council under the Sixth Schedule to the Constitution was set up in July, 1985 and every effort is being made by the State Government to make it viable instrument of self governance of tribal areas in the State. Apart from development works in accordance with the tribal peoples' genius and aspirations, the Council has promoted mutual respect and harmonious relationship between different communities. The following subjects/institutions have been transferred to the A.D.C. :-

- (i) All primary Schools situated within A.D.C. area.
- (ii) All Markets situated within A.D.C. area.
- (iii) All Social Education/Balawedi/Adult Literacy centres within A.D.C. area.
- (iv) All Lok-Ranjan Sakhas/Sub-Information Centres/Radio Rural Forum within A.D.C. area.
- (v) All Industrial Training Centres within A.D.C. area.
- (vi) All village roads within A.D.C. area.
- (vii) All Stockman Centres of Animal Husbandry Department within A.D.C. area.
- (viii) Fishery Projects within A.D.C. area.

3. Besides, the State Government are also considering transfer of some other subjects/institutions to the District Council viz. Primary Health Centre, Health Sub-Centre, LAMPS/PACS, Public Distribution System etc. etc.

4. The State Government have also taken legislative and executive measures to check land alienation, money lending and protect tribal interest in minor forest produces.

5. About 10,000 tribal families solely dependent on Jhuming will be awaiting rehabilitation at the end of 1986-87 as per Benchmark Survey conducted in 1978. In the interest of equity and social justice, important guiding principles for the Seventh Plan, the State Government has set a target of rehabilitating 16,150 Jhuming families dependent solely on Jhuming within the Seventh Plan, subject to availability of required funds from the Government of India. Although concerted efforts are being made to settle the Jhumias, the problem has remained elusive.

6. The Planning Commission has approved the scheme for control of shifting cultivation in the States of North Eastern Region, Orissa & Andhrapradesh. For this scheme the Planning Commission has approved an outlay of Rs. 15 crores for 1987-88. Out of this, the outlay approved for Tripura is Rs. 5.25 crores for Settlement of 1,800 jhumia families within the span of five years starting from the year 1987-88. The proposed outlay during 1987-88 is Rs. 105 lakhs. The Directorate of Horticulture of the State Government has been entrusted to prepare the detailed project and also to implement the scheme.

This is a central sector scheme and the scheme will be financed with Special Central assistance. The scheme will be implemented in watershed areas. A project unit will be formed by a group of 25 families in a village or in a group of small hamlets. The per family investment during a period of Five Years will be Rs. 30,000/-.

7. Similarly another Project Report for rehabilitation of 500 non-reoang families within R.F. at an estimated cost of Rs. 25.25 lakhs was prepared and sent to the Government of India, Ministry of Welfare for approval of the scheme along with release of funds under Article 275 (1) of the Constitution of India. The Government of India, Ministry of Welfare released an amount of Rs. 25.23 lakhs during the year 1986-87.

8. Reangs have been indentified as Primitive Group Tribe in the State and they are living mainly in R.F. areas. According to Project Report prepared by the State Government and approved by the Government of India in Principle, 4,500 Reang families within R.F. areas are to be rehabilitated within Seventh Five Year Plan, Till 1986-87, 3269 Reang families have inducted for rehabilitation under various plantation programmes. To deal with the matter of rehabilitation of Primitive Group Tribe and also the rehabilitation of jhumias and landless tribals on rubber plantation, the State Government has created new Department styled as "Department of Tribal

Rehabilitation in Plantation and Primitive Group Programme during the year 1986-87.

9. There is no case of displacement of tribals due to setting up of project on tribal lands in recent years. In the year 1973-74, 1312 tribal families were displaced due to setting up of Gumti Hydel Project. 1191 families have been given rehabilitation elsewhere and they are being assisted every year under various programmes according to their needs under Revitalisation Scheme. The 20 families who are residing within R.F. have been inducted for rehabilitation under Primitive Group Programme. The remaining families were Jotodars and they were given necessary compensation.

10. Due attention is being given for the welfare of tribal women, for whom there was no specific development programme earlier.

11. While the overall situation in the field of tribal education improved as the literacy percentage went up from 15.03% to 23.07% in 1981, the general awareness of the tribal community to protect itself from economic and exploitative onslaught from outside is yet to be improved to the expected level.

12. Monitoring & Evaluation system has been strengthened during the course of first two years of the Seventh Plan at the State level and District level. The programmes are reviewed monthly by the Director of Welfare for Scheduled Tribes at the headquarters and by the D.M. & Collectors at the District level. Evaluation study has been conducted by the Post Graduate Centre of Calcutta University, Agartala during 1986-87 on the impact of jhumia rehabilitation schemes taken up since 1953-54. The study has revealed that 57% of the families rehabilitated under various jhumia rehabilitation schemes have crossed the poverty line. In the remaining 43% cases, the report had suggested further dose of assistance which is being examined by the State Government. Concurrent spot evaluation on Tribal Welfare schemes have also been taken up by the Officer and Staff attached to the Monitoring & Evaluation Cell.

III- Review of achievements made during 1985-86, 1986-87, anticipated achievements during 1987-88 and proposed targets during 1988-89.

SL. NO.	Name of scheme	(Rs. in lakhs)							
		Achievements during				Anticipated achievements during 1987-88		Proposed targets during 1988-89	
		1985-86		1986-87		Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9	10

SECTOR-A

1.	Direction & Administration..	4.347	Pay & allowances of staff paid. Construction of Directorate building continued. Tribal rest House at AndandarBazer completed. Care taker shed at Kamalpur completed.	14.773	In addition to pay and allowances, construction of Directorate building completed. Tribal Rest House of Panisagar, completed. Care taker sheds of Tribal Rest Houst at Kanchanpur, Rajnagar, Panisagar, Amarapur, Kailashahar & Gendacherra constructed. Office of SDTW Khowai started. SDTW's quarters at Kailashahar started.	14.000	Meet expenditure on pay & allowances of staff. Construction of staff quarters and office buildings. Water supply to Directorate building.	14.000	Meet expenditure on pay & allowances of staff. Take up construction of Tribal Rest House at Udaipur and Teliamura. Construction of staff quarters.
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>SECTOR-B</u>									
<u>Promotion of Educational activities among the Scheduled Tribes</u>									
1.	Boarding House stipends	3.008	205 students	1.286	173 students	3.000	200 students	4.800	200 students
2.	Pre-Matric scholarships	23.154	13,316 "	29.977	13,699 "	45.000	16,500 "	45.000	16,500 "
3.	Addition to G.O.I's post-matric scholarships	0.0700	8 "	0.100	10 "	0.150	26 "	0.200	28 "
4.	Construction of Residential School.	4.000	Construction started of Ganganagar	2.000	Construction confirmed.	3.000	Construction confirmed.	4.800	Construction confirmed.
5.	Merit scholarship	0.100	Pre-liminary works done	0.530	11 students admitted in Hostels.	0.750	46 students	1.000	60 student
6.	Construction of low cost Boarding House	0.520	1 Boarding House constructed	-	-	1.000	1 Boarding House	1.000	1 Boarding House.
7.	Stipends & trainees at I.T.I.	0.072	8 trainees	0.135	12 trainees	0.200	15 trainees	0.300	20 trainee
8.	Merit Award to ST students.	-	-	-	-	0.050	15 students	0.050	15 student
9.	Book-grant-cum-outsit Allowance	-	-	0.036	8 students	0.750	75 "	0.50	50 "

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Special coaching in core subjects (science & mathematics)	0.180	24 students	0.170	24 students	0.500	85 students	0.500	85 students
11.	Construction of ST Boys Hostels.	4.000	construction 4 Nov. started	6.718	1 completed. 1 new started & 3 continued.	7.000	4 continued 1 new to be taken up.	8.000	5 to be completed. 2 new proposed.
12.	Construction of Pre-examination coaching centre building	0.492	Preliminary work done.	3.000	construction continued.	2.000	construction continued.	3.000	construction to be confirmed.

SECTOR-C

1.	Folk Arts, culture, Publicity & Festival	3.035	Exhibition organised in 18 blocks. Folk dance competitions organised in 10 Sub-Division and 3 Districts. Dinner for Tribal leaders arranged. Tribal festivals at Brahma-Kunda and Matarbari organised.	2.633	Exhibition organised at 18 blocks. Folk dance competitions organised at 3 Districts and 10 Sub-Division. Tribal Festivals organised	2.200	Block level exhibitions and Tribal folk dance will be organised.	3.000	Block level exhibitions and Tribal folk dance proposed to be organised.
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TOTAL WELFARE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>SECTOR-D</u>									
<u>Economic Development</u>									
1. Settlement of Jhumias & landless tribals.									
(i) Agri. based	28.023	372 new families 709 spill over families	24.792	92 new families 803 spill over families	20.000	319 new families 542 spill over families	25.000	372 new families 455 spill over families	
(ii) Horti. based	10.143	145 new "	8.436	107 new " 133 spill over "	11.000	140 new " 250 spill over "	11.000	142 new " 233 spill over families.	
(iii) A.H. based	5.400	135 new "	11.799	232 new " 134 spill over "	10.000	101 new " 299 spill over "	10.000	91 new " 304 spill over families.	
(iv) Pisci. based	4.092	66 new "	3.756	42 new " 64 spill over "	4.000	51 new " 46 spill over "	4.000	49 new " 51 spill over families.	
2. Revitalisation of old colonies/projects	3.000	284 families	3.350	191 families	3.000	200 families	5.000	325 families	
3. Restoration Assistance	2.718	171 "	3.736	248 "	4.000	220 "	5.000	277 "	
4. Self-Employment	1.000	100 ^{ex-} trainees	1.890	189 ex-trainees	4.00	400 ex-trainees	4.00	400 ex-trainees	
5. Rural employment programme	9.994	88,513	9.790	83,377 mandnys	-	-	-	-	
6. Nucleus Budget	6.286	829 pataints assisted td 1537	7.277	836 pataints assisted td 666	4.50	900 pataints to be assisted.	5.00	1000 pataints assisted. 600 families proposed	

SECTOR - E

Assistance to public sectors

1.	Share capital contribution to ST Development Corporation.	20.400	2040 'B' class shares purchased.	8.000	800 'B' class shares purchased	58.000	5800 'B' class shares purchased	30.000	3000 'B' class shares proposed to be purchased.
2.	Share capital assistance for enrolment of members	-	-	0.004	35 members	0.070	175 members	0.030	75 members.
3.	Purchase of land for settlement of jhumias & landless tribals	1.200	15 families	2.690	35 families	4.000	50 families	5.000	62 families.
4.	Subsidy under Margin money loan programme.	-	-	-	-	-	-	25.00	1500 loanees.

SECTOR - F.

1.	Housing-cum-Piggery Development.	-	-	3.973	177 families	4.000	177 families	5.000	222 families.
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SECTOR - G.

Other Schemes.

1.	Consumption credit to LAMPS/ PACS								
	LAMPS -	1.500	1,500 members	2.000	2000 members	2.000	2000 members	2.50	2500 members
	PACS -	0.500	500 members	0.500	500 members	0.500	500 members	0.50	500 "

2. State Capital Assistance to LAMPS/PACS										
	LAMPS	1.500	1,500 members	2.000	2000 members	0.750	1875 members	1.000	2500 members.	
	PACS	0.500	500 "	0.500	500 "	0.250	625 "	0.250	625 "	
3.	Aid to non-official organisation	0.540	1 organisation	0.54	1 organisation	0.600	1 organisation	0.65	1 organisation	
<u>SECTOR - H.</u>										
<u>Centrally sponsored schemes.</u>										
1.	Construction of girls Hostels	1.500	1 Hostel started at Laxmicherra	1.826	1 new Hostel started at Sabroom & continued at Laxmicherra. 2 Tulsibati H/S School	5.530	completion of existing 3 construction and take up 2 new constructions at udaipur & Jampajjala.	4.000	completion of existing 4 construction & take up two new construction.	
2. <u>Coaching & Allied scheme.</u>										
	(i) Pre-Examination coaching centre	0.126	20 trainees	0.172	16 trainees	0.30	18 trainees	0.40	20 trainees.	
	(ii) Coaching for short hand & Type writing	0.068	1 trainees	0.057	1 trainees	0.20	14 trainees	1.00	50 trainees.	
	(iii) Book-Bank scheme	0.124	20 students	0.150	9 students	0.100	6 students	0.150	9 students.	

TRIBAL WELFARE

IV- Proposal for the year 1988-89.

The proposed outlay for Tribal Welfare Sector for the year 1988-89 is Rs. 230.83 lakhs. Details of the various schemes to be taken up during the year are as under :-

SECTOR A : Direction and Administration :

For meeting expenditure on pay and allowances etc. and for construction of Office buildings, Tribal Rest House etc. an amount of Rs. 14.00 lakhs is proposed - Rs. 4.00 lakhs for pay and Allowances etc. and Rs. 10.00 lakhs for minor works.

SECTOR-B : Promotion of Educational activities among the Scheduled Tribes./

The literacy rate among the Tribals in the State has been improving significantly. The trend of improvement in the literacy rate ^{among} the Tribal population may be seen from the table given below :-

Year of Census	Literacy percentage			
	State		Sch. Tribes.	
	Total	Female	Total	Female
1961	20.20	10.20	10.01	2.31
1971	30.98	21.20	15.03	6.04
1981	42.12	32.00	23.07	12.27

However it will be seen from the above figures that still there is a wide gap in the literacy rates between the overall position and that of the Scheduled Tribes population. The point of satisfaction is that the increase in literacy percentage among Scheduled Tribes population in between 1961 Census and 1971 Census was 5.02 percentage and in between 1971 Census and 1981 Census was 8.04 percentage. The rate of increase in literacy percentage among Scheduled Tribes women is also more or less satisfactory though the level of literacy rate among the Scheduled Tribes women needs more attention.

TRIBAL WELFARE -12

The rate of retention at Primary stage (Class I to V) is very low among tribal children though it has improved at the middle stage. The retention rates at Primary stage and middle stage are as follows :-

<u>Base year:</u>	<u>Primary stage</u>	<u>Middle stage</u>
1985-86	29.11%	73.25%
1986-87	29.74%	75.26%

From the above figures of retention rates, it can well be presumed that the rate of drop-outs is still very high at Primary stage among Tribal children/students. The actual rate of drop-out at various stages will be available very shortly from the 5th All India Educational Survey. The survey reports are expected by the end of 1987. In order to reduce the rate of drop-outs at various stages, incentives are provided to the tribal children/students. At primary stage, dresses are provided to ST Girls students @ Rs. 40/- per student for Classes III to V. For classes II to V Attendance Scholarships are also provided to ST girls students @ Rs. 25/^{per} student. Free books are given to ST students reading in Class I to V. At middle stage, dresses are given to ST girls students @ Rs. 50/- per student for Classes VI to VII. Attendance Scholarships are given @ Rs. 25/- per student and opportunity cost compensation are also given to the economically backward guardians @ Rs. 500/- per student per year. The above mentioned incentive schemes are implemented by Education Department. To supplement the incentives given from Education Department, Tribal Welfare Department also give pre-matric Scholarships to ST students reading in Classes VI to X- @ Rs. 30/- per month for Classes IX to X @ Rs. 20/- per month per student for Classes VI to VIII.

The number of Tribal students pursuing technical studies is very poor. As a result of this, large number of technical posts in Government services are lying vacant for want of Tribal candidates. One of the reasons is that most of the Tribal students do not have sound economic background for pursuing technical studies outside the State.

In this State, there is only one Engineering College and no Medical College could be established so far. Other technical Colleges are also not yet set up in the State. In the State Engineering College, Centrally Sponsored Book Bank Scheme is under implementation for the benefit of ST/SC students which acts as incentives to the Tribal students. From the year 1987-88 a new scheme has been introduced to meet the journey expenses, expenditure on Text books and dresses. The response from the Tribal Students is very encouraging. In the District Headquarters, a special coaching in core subjects (Science and Mathematics) is also under implementation to improve the Tribal students in Science subjects.

One of the problems constantly faced by the Tribal students is lack of accommodation while studying in schools outside their villages. This is because adequate hostel facilities could not be created to them. To solve this problem, the Government have taken steps for ^{setting} up Residential Schools and construction of more hostels for ST Boys and ST Girls. So far, four Residential Schools have been set up and construction of a new Residential School has been started at Gaganagar. We have set the targets for construction of ST Boys hostels and ST Girls hostels during the 7th plan.

During the first two years of the 7th plan, construction of two ST Boys hostels and three ST Girls hostels have been started. It appears that the target set for the 7th plan may not be achieved ^{for} various reasons like scarcity of building materials, cement and due to extremist activities.

It is a fact that the Tribal candidates are in dire need of proper coaching to improve their standards so as to be able to successfully compete various competitive Examinations. For this, pre-examination coaching centre has been set up and a separate building for the Coaching Centre including accommodation facilities is under construction. It is proposed that adequate library facilities will be provided to the Coaching Centre and experienced Lecturers will be engaged so that effective coaching classes may be run.

In addition to this, industrial training in various trades also under implementation through the Industries Department. The objectives for this training are to improve the technical skills of the tribals boys and girls so that they may engage themselves in various self-employment opportunities. The trained-out ST Boys and Girls are provided financial assistance for starting self-employment schemes of their own.

The outlay proposed for promotion of educational schemes during 1988-89 is Rs. 74.90 lakhs. Details of schemes proposed are given below and proposed financial and physical targets are as given at page -5 .

1. Boarding House stipend.

Boarding house stipend is given @ Rs.5/- per day ten months in a year to students residing in hostels and also to those students who could not be provided with seats but arranged by themselves in rented buildings. But due to escalation of prices of essential commodities, it is proposed to enhance the rate of stipend from Rs.5/-per day to Rs. 8/- per day per hosteller.

2. Pre-Matric Scholarships.

Pre-matric Scholarships are awarded to ST students reading in Classes VI to X for ten months in a year. The rate of the scholarships is Rupees 30.00 per month for ST student reading in Classes IX and X and Rs. 20 per month per student those reading in Classes VI to VIII.

3. Additive to G. O.I's Post-Matric Scholarship.

The Post-Matric Scholarships awarded by Government of India to classes XI and XII students are supplemented by the State Government as additive in order to make the total amount at par with the Boarding House Stipend.

4. Construction of Residential School.

Residential schools are set up in interior tribal areas having extremely low literacy rate. School buildings with necessary facilities and staff quarters are provided under this programme.

5. Construction of Boarding House for ST Boys.

Boarding House for ST Boys are constructed for selected High Schools with a view to provide boarding house facilities to needy ST Boys.

6. Merit Scholarship :-

The object of the scheme is to sponsor tribal children at primary stage to schools having better facilities within the state. Three children reading in ~~K₇~~ I to Class V are selected on merit. Besides boarding house stipends, a lump sum grant of Rs. 100/- per student per year are given for other expenses.

7. Construction of low cost boarding for primary stage students.

The object of the scheme is to construct low cost boarding in selected tribal areas by using indigenous raw-materials with the object of providing schooling facilities for those who have no such facilities at their villages.

8. Stipend to trainees at I.T.I.

Stipends are given to ST trainees who are undergoing training in various trades at the I.T.I. Indranagar and Kailashahar @ Rs. 150/- per month for hosteller and @ Rs. 100/- per month for Day scholar.

9. Merit Award to ST students.

The scheme is introduced from the year 1987-88 with the approval of the Working Group of the Planning Commission. The object of the scheme is to give recognition to the meritorious ST students by awarding reward which in its turn will inspire other ST students with positive competitive spirit. ST student passing Madhyamik examination or equivalent in First Division from the schools in the State will be awarded with Rs. 250/- and in the case of those passing High school +2 stage examination in first division will be awarded with Rs.500/-.

10. Book-grant-cum-outfit allowance.

The existing Book grant scheme is modified in the form of Book grant-cum-outfit allowance with the concurrence of Working Group of the Planning Commission on Backward Classes. Under this modified scheme, the eligible ST students will get Rs. 500/- (maximum) in the first year of admission as grant towards meeting the expenditure on dresses and journey expenses from the Home Town to the Institutions. Besides this amount, the student will get Book grant @ Rs. 400/- for each academic year of the course in which he is studying. ST students pursuing higher studies outside the State and are not enjoying the facilities of any Book Bank scheme and also not getting Book grant under any other schemes, will be eligible to get benefit under this scheme.

11. Special Coaching in Core subjects.

To encourage and provide tutorial guidance to tribal students reading in + 2 stage, coaching centres have been set up at Kailashahar, Udaipur and Agartala for coaching in Mathematics and Science subjects. Duration of coaching is 9 months in a year.

12. Construction of Pre-Examination Coaching Centre, building.

Pre-Examination Coaching C-classes are now conducted in the Tripura Public Service Commission Examination Hall. A separate building for the Coaching Centre with Hostel attached is now under construction.

C. Promotion of Culture Integration.

1. Folk Arts, Culture, publicity & Festival.

The object of the scheme is to revive traditional tribal folk songs, dance and festivals. Tribal dance competitions are organised at Sub-Division/District levels. Dinner for tribal leaders are arranged on the occasion of Republic Day at the State capital and Districts Head-quarters. Block level exhibitions are also organised.

Financial Target

Rs. 3.00 lakhs

Physical Target.

Organisation of 10 Sub-Divisional & 3 District level folk dance competitions, 18 Block level exhibitions, 2 Brahma Kunda Melas and 1 dinner for tribal leaders during Republic Day Celebration.

D) - Economic Development :

1) Settlement Project for Jhumia and Tribal as Tribals.

According to Benchmark survey conducted in 1978, there were 23,299 jhumia families fully dependent on jhuming. From 1978-79 till the end of Sixth Plan Period, 7079 families have been given settlement under various jhumia rehabilitation schemes. At the end of Sixth Plan, 16150 jhumia families were awaiting for rehabilitation. It has been proposed in our Seventh Plan document that all the jhumia families who are fully dependent on jhuming will be rehabilitated during the Seventh Five Year Plan subject to availability of fund as indicated below :-

i) Agri. based Scheme	-	1123
ii) Horticulture based scheme	..	642
iii) Animal Husbandry ^{based} scheme	-	200
iv) Pisciculture scheme	..	200
v) Rubber Plantation through TEDPC and TRPC	-	1484
vi) Soil Conservation and water Management scheme (Agri. Deptt)	..	1800
vii) Tea Plantation (Tea Development Corporation)	-	200
viii) A.D.C. Scheme	-	7186
ix) P.G.P.		3350

2. During the year 1985-86, 2487 jhumia families were inducted for rehabilitation under various sectors as follows- Tribal Welfare-994 families, P.G.P.- 1084 families, TRPC-109 families and ADC-300 families. The number of jhumia families rehabilitated during the year 1986-87 is 3564 families with the following break-up Tribal Welfare 1294 families, P.G.P.-1350 families, T.R.P.C 220 families and A.D.C.-700 families. The target fixed for during 1987-88 is rehabilitation of 2476 families with the following break-up- Tribal Welfare 976 families (611 families under State Plan and 365 families under Special central assistance), P.G.P.- 800 families TRPC-300 families and ADC-400 families.

Target during the year 1988-89 under T.W. Settlement Project. (State Plan)

Ull the end of the Sixth Plan settlement scheme was implemented exclusively based on plain land cultivation. Due to non-availability of ^{sufficient} plain cultivable land, the settlement scheme has been diversified from the beginning of the Seventh Plan. The Diversified schemes are based on Agriculture, Horticulture, Animal Husbandry and Pisciculture. The maximum limit of financial grant under each of the scheme is Rs. 8000/- per family during a period of 2/3 years.

<u>Financial Target</u>	<u>Physical Target</u>
a) Agriculture based Rs. 25.00 lakhs	372 new families 455 spillover families
b) Horticulture based Rs. 11.00 lakhs	142 new families 233 spillover cases.
c) Animal Husbandry based Rs. 10.00 lakhs	91 new families 304 spillover cases.
d) Pisciculture based Rs. 4.00 lakhs	49 new families 51 spillover cases.

2. Revitaligation of old colonies/settlement projects :-

The object of the scheme is to provide further necessary economic assistance to the settled jhumia families who have not been able to have sustained economic footing.

<u>Financial Target</u>	<u>Physical Target</u>
Rs. 5.00 lakhs	325 families.

3. Restoration Assistance :

Under this programme financial assistance is given to Sch. Tribe families whose alienated land has been restored under TLR and LR Act, 1960. Assistance is given at the rate of Rs. 800/- if the restored land is less than 0.4 standard hectare. If the restored land along with his own land exceeds 0.4 standard hectare, additional amount of Rs. 1000/- is given for purchase of bullocks.

SECTION . B . Assistance to Public Sectors.

Tripura Scheduled Tribes Co-operative
Development Corporation Ltd.

- (a) Scheme for providing subsidy under
Margin Money Loan Programme of Tripura
ST Cooperative Development Corporation.

This scheme is already under implementation. The subsidy amount is being provided out of Special Central Assistance for Scheduled Tribes. There has been a great progress in providing loan to the Scheduled Tribes under Margin Money Loan Programme of the Corporation. As a result it has been found that the fund made available out of Special Central Assistance is at all sufficient to meet the requirement for providing 50% subsidy against the loan sanctioned. It is therefore necessary to propose for providing of funds under State Plan to supplement the funds available under Special Central Assistance .

Financial target

Rs. 25.00 lakhs

Physical target

1500 beneficiaries.

- (b) Share capital assistance for enrolment
of ST families residing in Municipal/
Notified areas.

This scheme was started from the year 1986-87. The object of the scheme is to enrol tribals residing in Municipality and notified areas as members in the Corporation as these areas are not covered by LAMPS/PACS . Each member is enrolled with 4 share @ Rs. 10.00 per share.

Financial Target

Rs. 0.03 lakh

Physical target

75 members.

Financial target

Rs. 5.00 lakhs

Physical target

277 families

4. Self-Employment Scheme for ex-trainees :

This programme aims at assisting successful training from various industrial training centres so that they can fully utilise their training for self-employment. Financial assistance at the rate of Rs. 1000/- per ^{ex} trainee is given for purchase of tools and implements, raw materials, ^{and} construction of work-shed. Any amount over and above, if required is provided as loan from the Tripura Sch. Tribe Cooperative Development Corporation Ltd.

Financial target

Rs. 4.00 lakhs

Physical target

400 ex-trainees.

5. Special Development Programme for tribal as supplement to plan fund (Nucleus Budget)

The main objective of this scheme is (i) to encourage innovative schemes (ii) to evolve schemes of local importance (iii) to assist poor individuals to take up need-based schemes not covered by existing schemes and (iv) to integrate certain minor schemes. The scheme is highly flexible in order to meet various needs of the tribals and also to increase their level of income.

C) Purchase of land for Rehabilitation of jhuniás and landless tribals.

Under this scheme, lands are purchased in collaboration with S.T. Corporation for rehabilitation of tribals. 50% of the cost of land including registration fees but not exceeding Rs. 5900/- is given as grant and the rest 50% provided as loan by the S.T. Corporation. In addition to that an amount of Rs. 3000/- is given as grant for purchase of bullocks, Agri. implements, dwelling houses. Till the repayment of the loan, purchased land will be mortgaged to the S.T. Corporation by the beneficiary.

<u>Financial Target</u>	<u>Physical Target</u>
Rs. 5.00 lakhs	62 Families

Sector - F

Housing cum Piggery development:

Though a number of housing schemes are implemented by the State Govt. economically weaker sections and low income group, it is observed that the advantage of the scheme is hardly availed by the Sch. Tribes. Considering the above facts, the T.W. Department is implementing a scheme named Housing cum Piggery development for the Sch. Tribes. Under this scheme an amount of Rs. 4500/- is provided as a loan from the S.T. Corporation and collaborating banks of which 50% is subsidised by the T.W. Department. Besides to improve the economic condition of the said beneficiaries further loan amounting to Rs. 6400/- for the development of piggery by the S.T. corporation and collaborating banks under Margin money loan programme of which 50% is subsidised by the T.W. Department.

<u>Financial Target</u>	<u>Physical Target</u>
Rs. 5.00 lakhs	220 families

Sector - G

1. Consumption Credit to LAMPS/PACS

Under this schemes, consumption credit is extended to the S.T. members of the LAMPS/PACS in the lean season to meet the social and consumption needs @ Rs. 100/- per member.

TRIBAL WELFARE-22

Financial Target

LAMPS - 2.50 lakhs
PACS - 0.50 "

Physical Target

2500 members
500 members.

2. Share Capital Assistance to LAMPS/PACS

The object of the scheme is help the poor tribals who cannot afford to enrol themselves as member of LAMPS/PACS, to enrol themselves out of this grant. Each member is enrolled with 4 (four) shares @Rs. 10/- per share.

Financial Target

LAMPS - Rs. 1.00 lakhs
PACS - Rs. 0.25 "

Physical Target

LAMPS - 2500 members
PACS - 625 members.

3. Aid to non-official organisation :

Grant upto 90% of the actual expenditure is given to non-official organisation under this programme for taking up of various development works for the welfare of sch. Tribes. There is only one organisation funded by T.W. Department namely Gandhigram Bika-sh Samity.

Financial Target

Rs. 0.65 lakhs

Physical Target

1 Organisation.

Centrally Sponsored Scheme

(i) Post-Metric Scholarships

This is a 100-per cent Centrally sponsored scheme. An amount of Rs. 1.00 lakh is proposed as central share during the year 1988-89.

(ii) Construction of Girls' Hostels

It is a Centrally Sponsored Scheme on 50:50 basis with the maximum central share limitation of Rs. 7990/-

State share proposed

Rs. 4.00 la-khs

Physical Target

Completion of existing 4 constructions and taking up of 2 new constructions.

(iii) Coaching and Allied Schemes : 50:50 sharing

A coaching centre has been started for tribal candidates intending to appear in the examination conducted by UPSC/TPSC for recruitment to all India/State Civil Services. Stipend at the rate of Rs. 150/- per month for those who are covering from out-side Agartala and at the rate of Rs. 75/- per month for those residing within Agartala are provided. In addition to this, Rs. 100/- per candidate is given in a session as book grant.

State share proposed

Rs. 0.40 lakhs

Physical Target

20 candidates.

(iv) Coaching for Shorthand and Type writing.

Under this scheme stipend is given to the trainees of I.T.I. @ Rs. 120 per month for hostellers and @ Rs. 90/- per month for non hostellers. The expenditure on this scheme is shared by state and Central Government on 50:50 basis.

State share proposed

Rs. 1.00 lakhs

Physical Target

50 trainees.

V). Book bank for Medical and Engineering students:

The scheme is implemented only in respect of Engineering College in Tripura. The expenditure on this scheme is shared by the State and Central Govt. on 50:50 basis.

<u>State's share proposed</u>	<u>Physical Target</u>
Rs.0.15 lakhs	9 students.

Vi). Share capital contribution to Tripura Scheduled Tribes Cooperative Development Corporation Ltd.

Share capital is contributed to the Corporation by way of purchasing 'B' class share @ Rs.1000/- per share. The State Govt. and Central Govt. are contributing the share capital at the rates of 51.49.

<u>State's share proposed</u>	<u>Physical Target</u>
Rs.30.00 lakhs	3000 shares

Synopsis of requirement of funds under Centrally sponsored schemes during 1988-89

	<u>Central share</u>	<u>State's share</u>
1. Post-Matric scholarships.	Rs. 1.000 lakh.	-
2. Construction of Girl's Hostels.	Rs. 4.000 "	Rs.4.000 lakhs
3. Coaching and Allied Scheme.	Rs.1.4000 "	Rs.1.4000 "
4. Book Bank for Medical/Engineering students.	Rs.0.15 "	Rs.0.15 "
5. Share capital contribution for Tripura ST.Dev. Corporation.	Rs.28.82 "	Rs.30.00 "
Total:	Rs.35.37 Lakhs	Rs.35.55 Lakhs

VII. Capital content.

Against the proposed outlay of Rs.230.83 lakhs during the year 1987-88 the capital content is to be tune of Rs.21.00 lakhs.

VIII. 20-Point Programme.

Under (b) of the 20-point programme, 8784 families are targetted to be provided economic assistance to cross the poverty line under various sectors like Agriculture, Animal Husbandry, Fisheries, Village & Small Industries, rehabilitation under PGP, ADC, Tribal Welfare and Margin Money Loan Programme of ST.Development Corporation.

VII. Direction and Administration.

An outlay of Rs.14.00 lakhs is proposed for Direction and Administration against the total proposed outlay of Rs.230.83 lakhs.

TRIBAL RESEARCH

TR-1.

Introduction:-

The Directorate of Research renders assistance to the Government in formulating of developmental schemes and evaluation of the schemes implemented for Welfare for Sch. Tribes and Sch. Castes. In addition, it conducts independent socio-economic and applied research on individual tribe or caste. The task of organising tribal orientation training course for the field staff of the Departments of Welfare for Sch. Tribes and Welfare for Sch. Castes, as also other Departments working under ADG/Sub-Plan areas has also been entrusted with the Research Directorate. Besides, Research Directorate collects linguistic materials to develop "Kok-Borok" language and undertakes fundamental and applied research on various Sch. Tribes of Tripura. The Directorate maintains a Museum and Library containing hundreds of selected reference books on tribal research and economic development.

Till 1985-86 schemes relating to Tribal Research were included in the State Sector exclusively. The Planning Commission during discussion on draft Annual Plan 1986-87, advised that Research and Training should be under the Centrally Sponsored Scheme to be shared on 50:50 basis between the Centre and the State. Accordingly the schemes of Tribal Research have been included as Centrally Sponsored Scheme (50:50 basis) from 1987-88 and onwards.

Review of the Annual Plan 1985-86, 1986-87 and anticipated Achievements during 1987-88, :-

During the year 1985-86, two research projects namely "From Jhumia to Tapper - Potential level of change in tribal life" and "The Molsams of Tripura" were taken up and two research manuscripts viz. A handbook of Spoken Kok-Borok and Compilation of Tripuri Folk-Songs were published. The investigating staff of this Directorate were engaged in evaluation of three tribal settlement colonies of Tribal Welfare Department. About 150 books and photographs were also collected for museum.

The expenditure during 1985-86 was Rs.1.93 lakhs against approved outlay of Rs.2.00 lakhs.

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During 1986-87, two research projects viz. "Tribal Pujas and Festivals" and "Problems of local tribals for participation in Tea Garden as labourer" were taken up. Three monographs have also been taken up i.e. "Tribal Dances of Tripura", "The Bongs-Korbong and Bongchhers" and "Co-Operative System in Tribal areas". Two research manuscripts are in Govt. Press for printing and publication. Museum artifacts on Jamatias have been collected. Library books have been purchased. Research Advisory Committee have been constituted and also a Sub-Committee of the Research Advisory Committee have been formed for proper examination of the research manuscripts. This Directorate participated in two Plan Exhibitions representing T.W. Department.

A sum of Rs.2.00 lakhs was spent during the year against the approved outlay of Rs.2.00 lakhs.

Anticipated achievements during 1987-88:-

- 1) Completing of four research projects(including two monographs).
- ii) Publication of 10(ten) manuscripts(research).
- iii) Organisation of 3(three) training courses on tribal development and planning for the officers/employees connected with implementation of welfare schemes for Sch. Tribes.
- iv) To enrich existing library and museum by adding reference books and tribal artifacts on Reangs.
- v) Setting up of Research and Training Institute at District Council Headquarter for which District Council will allot lands.

During the year a sum of Rs.6.40 lakhs will be spent for implementation of above schemes, out of which 50% would be from the State Share and the remaining 50% would be the Central Share under the Centrally Sponsored Scheme.

Proposal for the year-1988-89 :-

The following programmes are proposed to be taken up during 1988-89 under the scheme of Research, Training and Tribal Language Development etc. Schemes of the Directorate of Research under Centrally

contd...p/3.

Sponsored Scheme.

- a) To complete 4(four) research projects.
- b) Publication of 10(ten) research manuscripts.
- c) To conduct 4(four) batches of training courses.
- d) To strengthen the Library and Museum.
- e) Establishment of Audio-Visual and Exhibition Unit.
- f) Establishment of Research Training Institute - construction of building for the Institute.

The scheme will consist of the following components :-

(1) Research :- Preparation of research projects, monographs, survey reports on socio-economic, socio-religious, linguistics, historical and cultural aspects of the various tribal communities are to be taken up. Two such research projects and two monographs are proposed to be taken up during the year 1988-89.

(2) Publication :- The research projects, monographs, survey reports prepared by the Directorate of Research are to be printed and published. Publications are also to be made in Kokborok language. 10(ten) such research manuscripts are proposed to be printed and published during the year 1988-89.

(3) Training :- It is proposed to organise 4(four) orientation courses on tribal development and planning during the year 1988-89.

(4) Library :- Like previous years the reference library for research will also be strengthened by adding books on tribal life and culture and history etc. during the year 1988-89.

(5) Museum :- The Research Directorate is maintaining a small museum which will be expanded by collection of Lushai artifacts during the year 1988-89.

(6) Establishment of Audio-Visual and Exhibition Unit :- It is proposed to set up an

exhibition and audio-visual unit for preservation and record of the tribal life and culture. And consequential impact of development through approved schemes executed by Tribal Welfare Department having bearing on social changes amongst the tribal community which will be displayed through photographs, video-recording, modelling etc. For implementation of this programme, it is proposed to purchase photo-camera, video-camera and other accessories.

(7) Establishment of Training Institute :-
During the year 1988-89, finalisation of site for construction of the Research and Training Institute in the DC Head quarter in consultation with ADC will be done.

Direction and Administration :-

For implementation of the above schemes, strengthening the Directorate is necessary. For pay and allowances etc. of the new and existing staff a sum of Rs. 2.00 lakhs has been proposed under this as state share. An equal amount will be forthcoming from the Centre.

The proposed financial outlay is Rs. 8.00 lakhs out of which Rs. 4.00 lakhs will be state share and another Rs. 4.00 lakhs will be central share.

LABOUR ADMINISTRATION

1. INTRODUCTION :-

Labour and Labour Welfare Administration aims at removing the exploitation of labour and ensuring good working condition for the Labour force by providing minimum amenities. Therefore, Annual Plan 1988-89 is designed for upliftment of the weaker section of the community including Scheduled Castes and Scheduled Tribes by strengthening of Industrial Machinery and General Labour Welfare Machinery. In this respect the enforcement of the Minimum Wages Act, specially for Agricultural workers, is an item of highest priority.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87 AND 1987-88.

The Scheme for construction of Rest House for Motor Transport Workers was started in 1984-85. So far an amount of Rs.8.00 lakhs has been spent and the ground floor of the Building has already been completed. The Rest House has been opened on 23-8-87 last.

Since 1985-86, various physical targets were proposed but due to inadequate financial allocation, the various targets are yet to be implemented. During 1985-86, 1986-87 and 1987-88 the first 3 years of the 7th Five Year Plan, the financial implication was Rs.9.00, Rs.9.50 and Rs.10.00 lakhs respectively. The expenditure incurred during 1985-87 was Rs.16.10 lakhs while the likely expenditure during 1987-88 is Rs.11.00 lakhs.

The following physical targets are in the process of achievement :-

- i) Construction of Rest House for Motor Transport Workers (continuing scheme).
- ii) Opening of 9(nine) Balwadi Centres.
- iii) Re-vitalisation of the existing scheme for Labour Welfare.
- iv) Distribution of School Uniform to the Children, the Plantation Workers (600 students).
- v) Under the Special security scheme for Labour (New Scheme) Financial Assistance to the Labour Co-operative.

vi) Education and Training of Workers.

There is no Centrally sponsored scheme under Labour Directorate during the last three years.

3. TARGET FOR ANNUAL PLAN 1988-89.

Beside the continuing schemes as stated in para 2 above, the following Targets are proposed to achieve during 1988-89 within the ambit of 7th Five Year Plan.

Physical Target :-

i) Setting up of infre-structure for omple-
mentation of newly enacted Tripura Agricultural Workers
Act throughout the State.

ii) Strengthening of District Labour Offices
for better enforcement of various Labour Laws in the
interest of the workers.

iii) Setting up of Labour Training Instutute for
Training of Grass-root workers in various Labour &
Sectors, Leadership development and Labour Workshops
for better awareness of the various Labour Laws amongst
the workers.

iv) Setting up of special Cell for Shops and
Establishments Act, Motor Transport Workers Act and
Minimum Wages Act.

v) Setting up of Statistical Organisation for
Collection compilation of various Labour Statistics,
Reports and Returns.

vi) Setting up of Labour Welfare Wing for better
supervision, Administration and implementation of
Labour Welfare Schemes.

~~xxx~~
vii) Setting up of Labour Holi-day Home
(State level).

Financial Outlay :-

A sum of Rs.20.00 lakhs will be required to
achieve the targets under different plan schemes pro-
posed above during the Annual Plan 1988-89 under
Labour Administration.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME FOR THE YEAR 1988-89.

Scheme No.1. Strengthening of Direction and Administration.

This is a continuing scheme taken up with a view to gear-up the administrative set up of Labour Directorate and strengthening of Labour Statistical Cell for proper and effective administration of Labour Laws and Labour Welfare activities in the State. Already training of Tea Garden workers, Motor Transport workers, and Beedi workers at the grass-root level have been imparted in an improvised way. For this purpose, setting up of one permanent Labour Training Institute is essential.

Physical Target during 1988-89.

- i) Setting up of welfare wing in the Labour Directorate.
- ii) Setting up of Cell of Labour Statistics.
- iii) Setting up of Cell for Minimum Wages.
- iv) Setting up of wing for enforcement of Tripura Agricultural Workers Act (State level in the Labour Directorate).
- v) Setting up of one permanent Labour Training Institute.

Financial Outlay :-

A sum of Rs.6.50 lakhs including Rs.1.00 lakh for the continuing scheme will be required during the year 1988-89.

Scheme No.2. Strengthening of Industrial Relation Machinery.

This is a continuing scheme. Industrial Relation Machinery in Tripura is responsible for implementation of different provisions of 23 Labour Acts, so far enforced in Tripura. But the existing machinery is not properly equipped to discharge its responsibilities for the services of about 30% of the total population of the State, majority of which is unorganised and scattered.

Further, Motor Transport Workers Act has been enforced in the whole of the State of Tripura and no machinery has yet been provided for the proper implementation of this Act. The construction work of Rest House for Motor Transport Workers has already been completed and opened the same on 23-8-87. For proper functioning of the Rest House, a good number of staff are urgently required though only a Care Taker and Sweeper has been engaged temporarily. On the other hand, for proper enforcement of Tripura Shops and Establishments Act, a complete Cell is also required to be set up by which not less than 25,000 shops workers will be benefitted.

For proper enforcement of Tripura Agricultural Workers Act, for the interest of Agricultural Workers, separate wing at District level/Sub-Division and Block level are also required to be set up to bring the enforcement machinery nearer to the workers.

It is, therefore, proposed to achieve the following new targets under the above plan scheme during the year 1988-89 besides the continuing targets approved during the last year.

Physical Target :-

- i) Setting up of separate Cell for Motor Transport Workers Act.
- ii) Setting up of Cell for Shops and Establishments Act
- iii) Setting up of wings at District/Sub-Division and Block level for Tripura Agricultural Workers Act.
- iv) Extension of Motor Transport Workers Rest House (1st floor).

Financial Outlay :-

A sum of Rs.6.00 lakhs has been provided with a view to achieve the targets under the above mentioned scheme including Rs.3.00 lakhs for the continuing scheme.

Scheme No.3. General Labour Welfare.

Extension of Labour Welfare measures for the workers engaged in different sectors like Plantations, Road and Building Constructions, Shops, Motor, Agriculture, Brick kiln etc. is one of the main objects of Labour Welfare Administration. At present Seven Labour Welfare Centres, Two Recreational Centres and Fifteen Balwadis are running in the different Tea Estates with a view to provide recreational facilities, children and adult education and vocational training and mid-day tiffin to the children of workers. Further it has already been decided to open 9 more Balwadis in the Tea and Rubber Plantations during the year 1987-88.

As Tripura is a backward State, the vast number of workers engaged in different Labour sectors are completely denied of having any source of enjoyment. They should be encouraged to spend holidays with their families at a cheaper rate and since there is no existing facilities, setting up of one Holiday Home is felt essential.

Physical Target.

- i) Setting up of District level Cell for Welfare Wing.
- ii) Setting up of Labour Holiday Home.

Financial Outlay:-

A sum of Rs.6.00 lakhs will be required to achieve the targets under the above mentioned scheme including 3.95 lakhs for the continuing scheme.

Scheme No.4. Special Security for Labour.

Employment of retrenched workers is a problem to be solved by the Government. Financial Assistance to the retrenched workers are to be given ~~for~~ for formation of Co-operative for their avocation which has been done in 1985-86. It is, therefore, proposed to achieve the target under the above scheme during 1988-89 also.

On the other hand, School uniform to the children of Plantation workers who are reading in Balwadi Centres are being given from the year 1987-88 and this may continue as the poor paid plantation workers are not in a position to provide school uniform to their children regularly.

Physical Target:-

- i) Financial Assistance to the Labour Co-operati
- ii) Uniforms to Balwadi School going children of workers free of cost.

Financial Outlay :-

A sum of Rs.1.50 lakhs will be required to achieve the target under the above mentioned scheme including continuing scheme during the year 1987-88.

5. NOTE ON DIRECTION AND ADMINISTRATION.

The expenditure to be incurred during the Annual Plan 1988-89 on staff and vehicles is proposed at Rs.14.50 lakhs.

6. 20 POINT PROGRAMME.

Review and effective enforcement of minimum wages for Agricultural workers has been an important item of the 20-Point Programme. There is a scheme formulated for setting up of separate machinery for implementation of Labour Laws in general and implementation of minimum wages in agriculture in particular.

7. CAPITAL CONTENT :-

Construction of Rest House for Motor Transport Workers is a continuing scheme for which a sum of Rs.2 lakhs is proposed during the year 1988-89. Further it is proposed to construct a training institute and a Holiday Home for labourers for which a sum of Rs.2 lakhs will be required during the year 1988-89.

FACTORIES & BOILERS ORGANISATION

1. INTRODUCTION:

Prevention of accidents and ensuring safety and proper working conditions in factories and industries has been given high priority at the National and State level. The Factories & Boilers Organisation is responsible for enforcement of safety legislations, like the Factories Act, Boilers Act/Regulations, Dangerous Machines Act, Cotton Ginning & Pressing Factories Act, etc. in the State. The Organisation is also working as the enforcement authority for a few other welfare Acts including the Workmen's Compensation Act. The State is presently having more than 1500 factories including small units as 'notified factories' declared under section 35 of the Factories Act in comparison to only 218 factories in 1980. But this Organisation does not have adequate Inspecting Officers and necessary supporting staff to cope up with the enormous enforcement activities under various Acts mentioned above in such a large number of factories scattered throughout the State. The objective of 1983-89 Annual Plan is to equip the Factories & Boilers Organisation with necessary enforcement staff and infrastructure and to provide training and re-training facilities for industrial workers in the field of safety.

2. REVIEW OF ANNUAL PLAN 1985-86:

Approved outlay during 1985-86 was Rs. 2'00 lakhs against only one Scheme namely "Re-modelling & strengthening of the Factories & Boilers Administration Machinery". It is a staff-oriented Scheme for strengthening of the enforcement work. Since Posts under this Scheme were created at the fog end of the year, the Plan - allocation could be spent except an amount of Rs. 0'26 which was utilised for Publication/Printing of statutory Rules etc.

3. REVIEW OF ANNUAL PLAN 1986-87 & 1987-88:

Approved outlay for the Organisation during 1986-87 Plan was Rs. 2'00 lakh for implementation of one continuing scheme and one new scheme. Since the Plan-Posts could not have been filled up for want of adequate time and Estimate for Construction of Safety Laboratory Cum Workshop was not finalised; financial achievement has not been satisfactory during this year.

Plan allocation during 1987-88 is Rs. 5'50 lakh for implementation of two continuing Schemes namely :-

- (i). "Remodelling and strengthening of the Factories and Boilers Administration Machinery".
- (ii). "Setting up of Industrial Safety Laboratory-cum-Workshop at Head Quarters".

It is expected that at least 75% of the total allocation will spent during the year.

4. TARGET FOR ANNUAL PLAN 1988-89:

The target for 1988-89 has been fixed to ensure at least 70% enforcement achievement in all registered factories by strict implementation of the provision safety, proper working conditions, inspection and certification of boilers & steam pipelines, realisation of compensation due to accidents etc. In addition 50 'notified factories' will be brought under the enforcement coverage for all safety legislations. Field Offices in North Tripura District and South Tripura Districts will start functioning during this year.

5. BRIEF DESCRIPTION OF CONTINUING SCHEME:(i). "Remodelling and strengthening of the Factories and Boilers Administration Machinery".

This is a continuing scheme. The scheme aims at bridging the gap between the workload of the Organisation and its infrastructure for dealing with more than 1500 factories in the State. With a view to effectively checking the rising trend of accidents, the Central Government has been pressing the State Governments for strengthening of the safety enforcement machinery of the States in the Seventh Five Year Plan. Accordingly, the Organisation has been strengthened by creation of some posts of enforcement officers and staff under this scheme during 1985-86 and were continued during 1986-87 and 1987-88. The same posts are required to be continued for 1988-89 for carrying out the activities of the Organisation smoothly. In addition, creation of a few posts of supporting staff for ministerial works in the Head Quarters and sanction of a vehicle (Jeep) for the Office of the Inspector of Factories in North District are proposed during 1988-89.

Financial outlay:

An amount of 5'00 lakhs will be required for this purpose during 1988-89.

(ii). "Setting up of Industrial Safety Laboratory-cum-Workshop at Head Quarters".

This is also a continuing scheme which started during 1986-87 and shall be implemented in phases during the Seventh Plan Period. The need for training and re-training of industrial workers in the principles of safe and healthy working environment, laying down safety policy and preparation of check list, setting up of the safety Committees associating the workers etc. have been

emphasized by the Government of India as a measure for preventing industrial accidents. The workshop will provide training and mass-education to the industrial workers. The workshop will further provide facilities for conducting seminars, symposium, training in other fields, like First-aid training, Fire fighting training etc. in respect of factories. The workshop will also be utilised for conducting mechanical and chemical tests in connection with enforcement of the Indian Boilers Act and Regulations.

The scheme involving Rs. 15'00 lakhs (Rs. 12'00 for building and Rs. 3'00 lakhs for machines) has already been approved by the Directorate General of Factory Advice Services and Labour Institutes and the Planning Commission.

Financial requirement for 1988-89:

The scheme started in 1986-87 and will be completed in phases by 1989-90. Token provision of 1'00 lakh was made during 1986-87 and Rs. 3'00 was provided in 1987-88. Since the construction work for superstructure etc. will be carried on in fitting fixing. An amount of Rs. 6'00 lakhs minimum will be required during 1988-89.

6. NOTES ON DIRECTION AND ADMINISTRATION:

Out of proposed amount of Rs. 11'00 lakhs under the two continuing schemes, Rs. 5'00 lakhs is for Direction and Administration and the rest is for Workshop-building creating permanent assets.

CRAFTSMEN TRAINING SCHEME

To construct building for women ITI and hostel at Indranagar, administrative approval for Rs.90.00 lakhs (approx) have been accorded by the Government for taking up the works by the P.W. Deptt, Tender has been invited for starting the construction. In the meantime an accommodation is available at ITI, Indranagar 2 (two) trades Draughtman-civil and Stenography-english) have been started for imparting training of 32 (thirtytwo) women candidates during 1987-88.

During 1988-89 one more trade is expected to be introduced. Plan provision for women ITI for the year 1988-89 may be considered as below:-

a) Construction of women ITI and hostel building.	-----		Rs.15.00 lakhs
b) Salary.	-----		Rs. 4.00 "
c) Raw materials.	-----		Rs.19.00 lakhs.
d) Other charges			
e) stipend			

(2) For ITI, Indranagar to construct training of 15 trades towards purchase of machines Tools, equipments for Radio T.V. & wireman trade. An amount of Rs.1.00 lakh may be provided under plan provision for 1988-89. Total students strength of ITI, Indranagar is approximately 230 during 1987-88. For construction of boundary wall at ITI, Indranagar Rs.2.00 lakhs & for other work Rs.1.00 lakh may be provided during 1988-89 under plan.

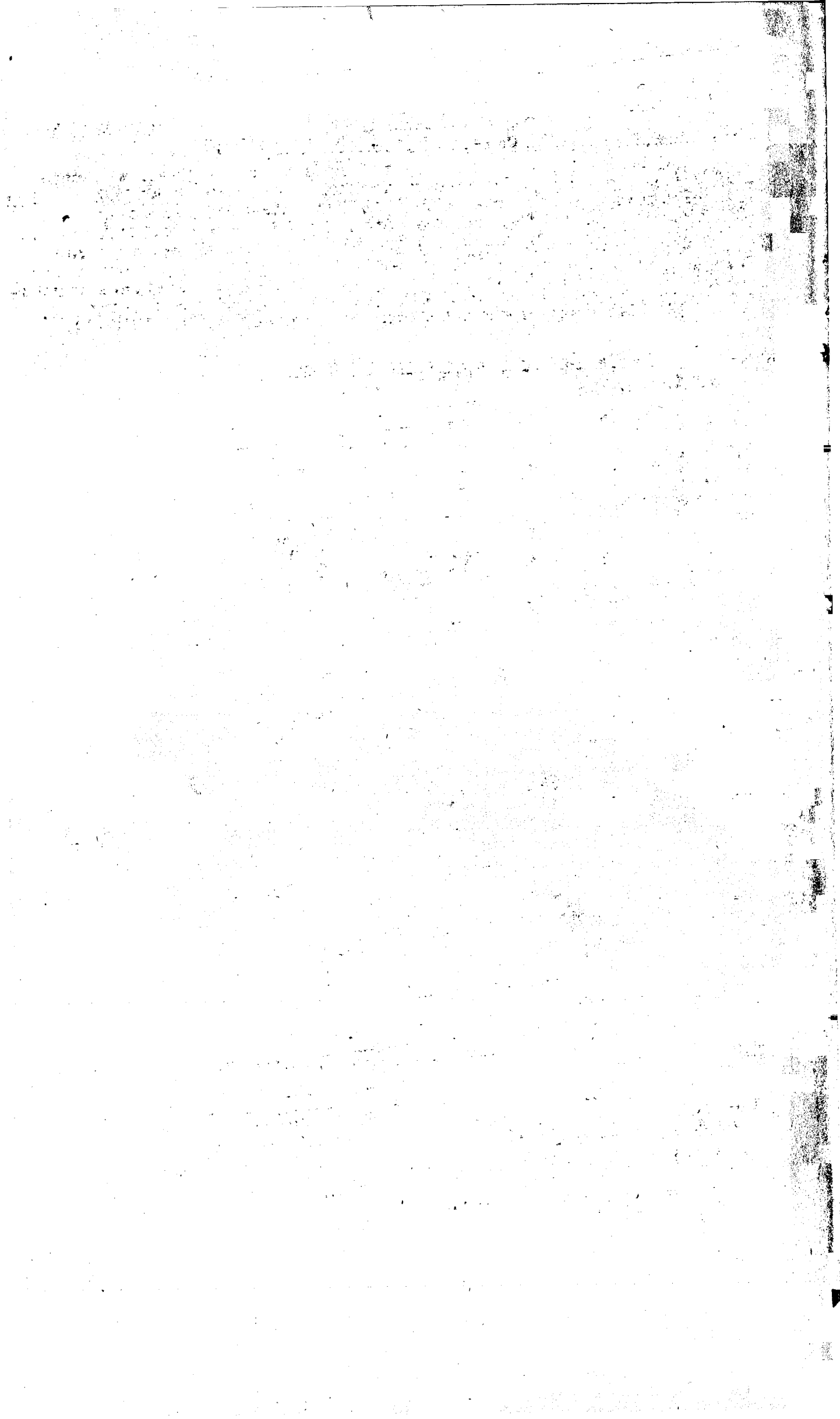
(3) Construction of workshed is essential at ITI, Kailasahar for proper accommodation of the existing trades and also to introduce 2 new trades like Radio T.V. & Mech. (Diesel). It is also necessary to construct bathroom, Lavatory etc. at this Hostel of Kailasahar ITI. During 1987-88 in 5 trades 80 students have been undergoing training. During 1988-89 with the introduction of new trades students strength would be 112. For Kailasahar and Indranagar ITI provision of the following amount under plan may be provided:-

a) Const. of workshed & batherrrom Lavotory etc. of KLS, ITI & Hostel building respectively.	- - - - -		Rs.5.00 lakhs
b) salary			
c) Rawmaterials			
d) wages.			
e) Office expenses			
f) stipend.			
g) Minor works	-----	---	Rs.0.50 "
h) Purchase of materials tools, equipments etc.	- - -	-	Rs.0.50 "
			Total Rs.10.00 lakhs.

Apprenticeship Training

(4) Approximately 200 passed out students will undergo training in apprenticeship courses outside the State. An amount of Rs.4.00 lakhs are provided during 1988-89.

provided



Central Sector Scheme with State share(50;50)

(5) The DGET has very numbers informed that the Govt. of India has agreed to provide necessary financial assistance on 50% matching contribution by the State & Central Govt. towards replacement of old machines of ITIs which are more than 15 years old. Accordingly, a committee has been set up to prepare the list of old machines which are to be replaced at ITI, Kailasahar & Indranagar which are 15 years old. Plan provision for replacement of old machines purchasing new machines provision for 2(two) lakhs under State plan & 2(two) lakhs under Central sector are proposed during 1988-89.

Total plan provision for 1988-89.

1)	Rs. 10.00	Lakhs
2)	Rs. 4.00	"
3)	Rs. 10.00	"
4)	Rs. 4.00	"
5)	Rs. 2.00	"
	<hr/>	
	Rs. 30.00	Lakhs.

CENTRALLY SPONSORED SCHEME.

Central Sector Scheme with State share (50 : 50).
(Craftsman Training Scheme)

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The DGE&T has very recently informed that the Govt. of India has agreed to provide necessary financial assistance in 50% matching contribution by the State and Central Govt. towards replacement of old machineries of ITIs which are more than 15 years old. Accordingly, a Committee has been set up to prepare the list of old machineries which are to be replaced at ITI, Kailashahar and Indranagar which are of 15 years old.

Plan provision for replacement of old machineries and purchasing new machines, Rs. 2.00 lakhs under State Plan and Rs. 2.00 lakhs under Central Sector are proposed during 1988-89.

DRAFT ANNUAL PLAN FOR 1988-89.EMPLOYMENT SERVICES.1. INTRODUCTION.

Three board functions of Employment Exchanges have so far been, (i). Registration and Placement of job-seekers, (ii). Rendering Vocational Guidance and Career Services ;(iii). Collection and dissemination of Manpower data. The flow of large number of new entrants into the Labour force every year further swelling the backlog of Employment Exchanges are to be more meaningful and reliable.

In order to achieve these objectives the only strategy is to organise and revitalise the departmental machinery so that the services are really helpful for employment seekers. Greater emphasis has also been laid on Manpower data collection and collection of Employment Market Information and rendering necessary advice to the job seekers in regard to information available under Self-Employment Schemes.

The schemes are, therefore, bound to be staff oriented. The schemes aims at restructuring the Employment and Manpower Services in such way that they can render a more effective role in assisting those seeking opportunities for Self-Employment and Collection of data on Employment Generation and resource utilisation.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87 AND 1987-88.

Review of Annual Plan 1985-86 , 1986-87 and 1987-88. An amount of Rs.2'00 lakhs was spent during 1985-86 of staff and an amount of Rs.2'63 lakhs were allotted for the year 1986-87 out of which Rs.0'48 lakhs was spent.

Contd. . . . EMP-II.

EMP-II.

During the year 1987-88, we have opened Type Writing Coaching Centre in the remote areas for S.T. and S.C. job-seekers. We have opened a Town Employment Exchange at Dharmnagar, North Tripura. The entire budget allocation of Rs.4'50 lakhs will be spent during 1987-88.

5. BRIEF DESCRIPTION OF SCHEMES.

- a). STRENGTHENING OF DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER PLANNING FOR PROPER SUPERVISION OF ACTIVITIES OF EMPLOYMENT SERVICES OF DISTRICT EMPLOYMENT EXCHANGES, WEST, NORTH AND SOUTH TRIPURA/-----

This is a continuing scheme, Directorate of Employment Services & Manpower Planning, Tripura started functioning with skeleton staff. It is imperative that the directorate should be staffed with minimum and inescapable staff. So, that it can play role assigned to. In Tripura, the department would start the details of Manpower Planning from 1988-89.

An amount of Rs.4'00 lakhs is proposed for implementation of the scheme during 1988-89. This amount would be spent for the necessary staff and other office expenses including a Vehicle.

- b). STRENGTHENING OF SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED PERSONS UNDER THE DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER PLANNING: TRIPURA/

This is a 50:50 sharing Centrally sponsored schemes. There is a Special Employment Exchange for Physically Handicapped Persons functioning under the Directorate of Employment Services & Manpower Planning established at instance of Government of India to look after the interest of Physically Handicapped Persons.

EMP-III.

1(one) post of Head Clerk is proposed for this office during the Plan period.

The total financial implication required for this scheme during 1988-89 is Rs. 2'00 Lakhs out of which Rs.1'00 lakhs is proposed as State share in 1988-89.

c). SCHEME FOR ORGANISING COACHING CLASSES FOR STAFF SELECTION COMMISSION GOVT. OF INDIA AND PERIPATIC COACHING CLASSES FOR SCH. TRIBES AND SCH. CASTES CANDIDATES/

The Directorate of Employment Services & Manpower Planning started coaching classes for equipping candidates for different Examinations of Staff Selection Commission, Govt. of India. The venue of coaching classes are usually at Agartala, where coaching and being imparted suitably by experienced counsellors of different subjects of the Examinations.

Besides, there is a proposal for starting one peripatetic team for imparting training in typing and stenography to the Scheduled Tribes and Sch. Castes candidates in the selected areas.

THIS SCHEME CONSISTS OF THREE COMPONENTS WHICH ARE AS FOLLOWS:-

- (i). Organisation of coaching classes for the written Examination of Clerks grade examination, Inspector of Excise/Income Tax Inspector etc. Examination of Staff Selection Commission at State Head Quarter.

- (ii). Organisation of trade typist/Stenography coaching classes for 6(six) months duration in the remote Block areas for training to the Scheduled Tribes and Scheduled Castes candidates for Government of India.

Contd. EMP-IV.

(iii). Work shops/organisation of Vocational Guidance at Block Level for imparting ideas and determination of implementation of Employment opportunities in the State and out side the State.

An amount of Rs.2'00 lakhs has been proposed for all the three components of the scheme during 1988-89.

d). SCHEME FOR CONSTRUCTION OF MODEL EMPLOYMENT EXCHANGE AT AGARTALA.

As per D.G.E. & T., letter No. DEER-M-27014/7/85-EE.1, New Delhi, dated 4th February, 1986 that Planning Commission has allotted an additional sum of Rs.2'00 lakhs for model Employment Exchange building.

A token provision of Rs.1'00 lakhs has been proposed for 1988-89.

e). STRENGTHENING OF WEST TRIPURA DISTRICT EMPLOYMENT EXCHANGE TO PROMOTE SELF-EMPLOYMENT SCHEME FOR EDUCATED UNEMPLOYED/

This is sharing Central Government Scheme. The main object of which is to guide the un-employed job seekers for taking wider opportunities in Self-Employment. Total outlay proposed is Rs.1'00 lakhs. of which the Central Government contribution is to the tune of Rs.0'60 lakhs.

4. CAPITAL CONTENTS.

Out of total proposed outlay of Rs.2'00 lakhs of which an amount of Rs.2'00 lakhs is capital contents.

5. DIRECTION AND ADMINISTRATION.

Notes on Direction and Administration.

In the contents of emphasis on more employment, the Departmental Machinery needs to be oriented for manpower data Collection, Creation of Employment Market Information and rendering meaningful services in Employment Exchanges. The Schemes are therefore, staff oriented.

6). Govt. of India in the recent past agreed to start a V. R. C. (Vocational Rehabilitation Centre) under Central Sector in Tripura. The officers and staff have been posted. It is expected to start functioning soon during 1987-88.

SOCIAL WELFARE1. Introduction (Objectives and Strategies).

An analysis of the social services so far organised in Tripura upto the end of Sixth Five Year Plan will reveal that these were mainly curative although there is the necessity of a shift in emphasis from curative to preventive. In the light of achievements made upto Sixth Plan the planning for social welfare should legitimately be considered first the areas where services are required but not yet organised. Simultaneously the planning should also include the programme of consolidation of services in certain areas which have already been opened upto the Sixth Plan. Considering the Socio-economic conditions of the people in this part of the country and social problems that have generated due to a change in the demographic Character of population and also due to a resultant effect of development of the last two and a half decade, the approach for Social Welfare in the Seventh Plan should be to open up services for children below 6 years as preventive programmes, services for care, educated, training, rehabilitation of neglected and delinquent children below 17 years within the provisions of the Tripura Children Act - 1982, foster care services for Children below 18 years, services for victimised girls and women covering rescue, reclamation reformation and rehabilitation within the provisions of the S.I.T. Act of 1956, services ensuring training and rehabilitation of destitute women, and that of the Visually Handicapped and the Orthopaedically Handicapped, services for care for mentally deficient children, Besides these, the approach for Social Welfare should also be to strengthen the services of existing few children Homes, Institute for visually Handicapped, assisting voluntary efforts in the field of Social Welfare, strengthening Social Welfare administration. With this approach the planning for social welfare will step into Annual Plan 1988-89 with intra-sectoral development as envisaged in the schemes, the details of which have been given in format No. 4 (Brief description of the Scheme).

2. Review of Annual Plan 1985-86, 1986-87 and 1987-88.

Year ... 1985-86.

Bus-Head Development	Financial		Physical Achievement.
	Achivement (Rs. in lakhs)		
1.	2.	3.	
a) Direction and Administration	0.20		Necessary equipments and furniture were purchased for office establishment.
b) Welfare of Handicapped.	24.25		In the non-institutional sector 3646 blind and orthopaedically handicapped persons including 417 Leprocy patients were given pension @ Rs. 60/- per month per head. One Orthopaedically handicapped person was given financial assistance for purchase prosthetic aids (Motorised tricycle).
c) Welfare of Women.			The scheme could not be started for non-availability of funds.
d) Welfare of Children.	113.45		Under this head a development Free-primary schools(Balwadies) run. 1177 Balwadi centres started previously under State Plan scheme continued during this year. Besides 1015 Anganwadi centres started under I.C.D.S. scheme worked in those field. One more ICDS project was started. 5 adl. inmates were admitted in existing children home. Homes were provided with custodial arrangements. Foster care allowance was given to 31 Tribal Orphan children @ Rs. 30/- per head per month.
e) Correctional Services for children.			The services could not be provided due to want of fund.

-----1.-----2.----- (Rs. in lakhs) -----

- f) Correctional Services 0.69 Under this sub-head preliminary steps were taken such as procurement of land etc. for establishment of Protective Home for fallen and victimised girls and women. Construction of buildings is in full swing.
- g) Assistance to Voluntary Organisations 9.53 Grants was given to the voluntary organisations such as Agartala Municipality, Notified Area Authority, Tripura State Social Welfare Advisory Board for share basis for running homes for poor children and Boarder Area Projects.
- h) Other Programmes - Nil.

Year - 1986-87.

- a) Direction and Administration. 0.10 Office equipments and furniture were purchased.
- b) Welfare of Handicapped 30.63 15 additional inmates were admitted in the existing Institution for deaf and hard of Hearing children and Institute for Visually Handicapped for Girls. In non-institutional sector 3646 blind and Orthopaedically handicapped persons were given pension benifit 0 Rs. 60/- per month per head.
- c) Welfare of Women - The scheme was not implemented due to shortage of fund.
- d) Child Welfare 83.03 The Pre-Primary schools(Balwadies) and Anganwadi Centres started previously were continued. In the Institutional sector steps were taken for establishment of a Tribal Children Home at Ampura under Khowai Sub-Division and expansion of Children Home at Santirbazar under

(Rs. in lakhs)

1.	2.	3.
		Belonia Sub-Division. In non-institutional sector 31 Destitute Tribal Children were given Foster Care Allowance.
e) Social Defence Service for Children.	-	-
f) Correctional Services for Women	10.60	Construction of building to establish Protective Home was in progress. The Home was expected to start by the latter part of this financial year, but starting was not possible for non-completion of constructional works.
g) Assistance to Voluntary Organisation	10.14	Assistance to voluntary organisation such as Agartala Municipality and Notified Area Authority, TSSWA Board was given for running Home for poor children and Boarder Area Projects.
h) Other Programmes.	-	Under this sub-head of development training course for field functionaries could not be done due to shortage of fund.

Year 1987-88(Anticipated)

a) Direction and Administration.	0.15	Necessary equipments & furniture will be purchased for Office.
b) Welfare of Handicapped.	39.40	In the non-Institutional sector 398 blind and orthopaedically handicapped including 417 laprosy patient will be given pension @ Rs. 75/- Per month per head. 3 handicapped persons will be given motorised/hand pulling tri-cycle. In the Institutional sector 20 ad. inmates will be admitted in the existing Institute for Visually Handicapped and the Institute for deaf and hard of hearing children. 100 handicapped students reading upto class VIII

(Rs.in Lakhs)

1.	2.	3.
Welfare of Women.		and taking professional training will be paid scholarship. 20 handicapped girls will be given financial assistance for reha-bilitation through-marriage. - N i l-
Welfare of Children.	127.40 Lakhs.	The pri-primary schools(Balwadis) are being continued.A Home for poor and destitute Tribal Children will be started with 25 intake capacity and 5 addl. inmates will be admitted in Santirbazar Home.Anganwadi Workers & Helpers of I.C.D.S. Scheme will be given Hon.and Addl.D.A.
Social Defence service for Children.	1.00 lakhs.	For construction of building estimates are being prepared.
Correctional service for women.	10.00 lakhs.	The Protective Home has been inaugurated in May, 1987. Admiss-ion has been started. Intake Capacity is 50 numbers. A Vehicle will be purchased.
Assistance to voluntary organisation.	15.20	Assistance to Vol.Organisations such as Agartala Municipality & Notified Area Authorities. Tripura State Social Welfare Advisory Board will be given grant-in-aid for running of Homes of poor Children and Boarder Area Projects.
Other Programmes	23.76	Training programme will not be Possible due to shortage of fund.

Central/Centrally Sponsored Scheme

As regards Central/Centrally Sponsored scheme it is stated that there is a central scheme named 'Integrated child Development Services' scheme in implementation with 100% Central Assistance.

There is another central Scheme named 'Monthly Scholarships to Physically Handicapped'. This scheme is also financed by the Central Government on 100% assistance basis under I.C.D.S. scheme 11 (eleven) projects started previously are continuing during 1986-87 and 1 (one) new project has been started. An amount of Rs. 76.75 lakhs was spent for this purpose. During 1987-88 another two projects are being started in Jirania & Bagafa Block and an amount of Rs. 126.65 lakhs will be spent for the projects during 1987-88 including these 13 (thirteen) projects started earlier. One more project is proposed to be started in 1988-89. Total Rs. 170.41 lakhs is targetted for 1988-89. Under the scheme named 'Monthly Scholarships to the Physically Handicapped' and 8 Handicapped persons were given scholarships during 1985-86 and an amount of Rs. 0.06 lakhs was spent for these purpose. During 1986-87 persons were given scholarships and an amount of Rs. 0.40 lakhs was spent for the purpose. There is another Centrally sponsored Scheme named 'Grant-in-aid' to Social Welfare Organisation and local Bodies. The scheme is financed by the Central Government, the State Government and local bodies themselves on sharing basis. 10% of the actual expenditure is borne by the local bodies and remaining 90% of expenditure is shared by the Central and State Govt. on 50:50% basis.

During the year 1986-87 an amount of Rs. 3.48 lakhs was spent and Rs. 4.00 lakhs will be spent for the purpose during 1987-88.

The details of the Central/Centrally Sponsored scheme have been given form at number-5 in the later part of the Plan document.

Target for Annual Plan 1988 - 89.

The Plan schemes that have been proposed for implementation during 1988-89 in Social Welfare are envisages measures both curative and preventative with emphasis on the later. The proposal include not only expansion and consolidation programme for establishment already set up, but also cover new areas of development. These schemes are of both institutional and non-institutional types. The physical and financial targets of the Annual Plan 1988-89 in brief are as follows :-

Sub-Head of Development.	Financial Target: (Rs. in lakhs.)	Physical Targets.
1	2	3
A) Direction and Administration.	Rs. 0.70 Lakhs.	The Social Welfare wing of the Directorate is proposed to be strengthened with more materials and staff.
B) Welfare of Handicapped.	Rs.62.50	25 Addl. inmates will be admitted in the institute for Speech Rehabilitation for deaf and Hard of Hearing children and Institute for Visually Handicapped Girls, In the non-institutional sector 4000 Blind and Orthopaedically Handicapped persons including leprocy patients will be given pension @ Rs. 75/- per head per month one 'Bahumukhi Pratibandhi Ashasadan' will be set up in Tribal Sub-Plan Areas intake capacity of 30. 20 nos. of handicapped Girls have been proposed to be Rehabilitation through marriage.
Welfare of Women	Rs.3.74	Destitute Mahila Punarbasan Karmasala will be started with 100 inmates.
Child Welfare	Rs.127.40	75 Shishu Kalyan Kendras have been proposed to be started to cover 2250 children in the Tribal Sub-Plan areas. The Pre-Primary Schools (Balwadies started previously will

1.	2.	3.
k d) Child Welfare Contd.		be continued. Addl. 30 inmates will be admitted in the residential Children Home at Ampura & Santirbaxa; 321 Destitute Tribal children will be given Foster Care Allowance.
e) Social Defence Service for Children.	Rs. 12.00	Two home-cum-observation Centres (for boys and girls seperately) with 25 children in each block will be started. Buildings will be constructed. Other materials will be purchased.
f) Correctional Service.	Rs. 12.00	The Protective Home with 50 intake capacity started in 1987-88 will continue during 1988-89.
g) Assistance to Voluntary Organisation.	Rs.18.26	Grant-in-aid will continue to Voluntary organisations and Local Bodies.
h) Other Programmes	Rs.61.50	Training of Field Functionaries, will be continued. Financial relief to 4000 educated unemployed @ Rs 100/- per month per head will be given.

Abstract - 1988-89.

Out of 20 Plan schemes, 5 are new schemes and the others are continuing schemes.

a) For Continuing schemes proposed outlay	Rs.273.46	lakhs including 27.50 lakhs in capital outlay.
b) For New schemes Proposed outlay	Rs.68.84	lakhs including Rs.4.00 lakhs capital outlay.
TOTAL	Rs. 342.30	Lakhs including Rs. 31.50 lakhs as capital outlay.

4. Brief Write up of the Schemes.

A. Direction and Administration.

Scheme No. 1. Strengthening of Social Welfare Administration.
(Continuing Scheme.)

Any Service oriented Programme needs numerous hands both technical and administrative for effective delivery of services in respect of Social Welfare Services specially in delivery of service through Institutional care. A good number of hands need to be detained at different levels. Unless, therefore, a desired machinery is created at all levels, it becomes not only difficult to reach out services to different categories of clientel for whom the Social Welfare Programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare Administration is therefore very important in view of types of Services that have been proposed.

Since the Seventh Five Year Plan 1985-90 as formulated envisages provision of services under the statutory provisions of the proposed Tripura Children Act. Provisions of the S.I.T. Act, 1956, these can not be implemented properly with all its legal, executive implication unless the Directorate of Social Welfare and Social Education is strengthened with technical supervisory and administrative staff.

In addition to the above types of services the Plan also engages setting up of Special Institutions and services for the Physically handicapped. The scheme of the monthly pension for the blind and handicapped, programme for expansion of services under Welfare of children, Women, infirm, physically handicapped throughout the State have also been taken up.

In view of the above it is proposed to strengthen the Administration of Directorate.

The scheme envisages setting up of District Offices for Social Welfare for initiating new services and to provide technical guidance to organisation which are already organising different services of Social Welfare Programmes.

Achievement during 1985-86 :

Necessary office equipments etc. were purchased and a sum of Rs.0.20 lakh was incurred during this year.

Achievement during 1986-87 :

Necessary office equipments, furniture were purchased and a sum of Rs.0.10 lakh was spent during this year .

Anticipated achievement during 1987-88 :

Office equipments, furniture will be purchased. An amount of Rs.0.15 lakhs will be incurred.

Target for Annual Plan 1988-89 :

Physical :- Strengthening of Administrative wing.

Financial:- An amount of Rs.0.70 lakhs will be needed for this scheme.

E) Welfare of Handicapped :

Svheme No.2. Setting ^{up} of ' Bahumukhi Pratibandhi Asha Sadan'
(Home for Multiple handicapped in A.D.C. area)
(New Scheme)

There has been a begining in Tripura for providing services in the field of Education and training on rehabilitation of 3 main categories on handicapped namely the Deaf and Visually Handicapped and the Orthopaedically Handicapped. But the plight to the phisically handicapped in General and the multiple handicapped in particular could not be significantly reduced . There are 143 physically handicapped in Tripura of the above 3(three) categories. It has been possible to locate 203 multiple handicapped in different age-group belonging to S.T. community whose working capacity is just residual and who have none to support. This category deserve special services from us.

It has therefore been proposed to set up one Residential Home for them in a Tribal village with 30(thirty) intake capacity in the 7th Plan. It will be located near to a Rural Hospital so that medical services can be extended easily. Government land will be available for construction of Dormitory and staff quarter etc. The cost of food, cloathing will be borne by the Government.

Achievement during 1985-86 :

Home could not be started due to non-availability of fund. Hence no expenditure was incurred.

Achievement during 1986-87 :

The Scheme was not possible to start during this year due to shortage of fund.

Anticipated achievement during 1987-88 :

Due to non-availability of fund, the scheme is not possible to start.

Target for the Annual Plan 1988-89 :

Physical :- Creation of administrative infrastructure, construction of building and admission of 30 inmates.

Financial :-An Amount of Rs.3.10 lakhs including Rs.2.00 lakhs for construction of building will be needed for the scheme. The 7th Plan proposed out lay for the scheme is Rs.2.44 lakhs.

Scheme No.3. Financial assistance to physically handicapped persons for purchase of prosthetic, orthopaedic and hearing aids. (Continuing Scheme)

With a view to increase the mobility, working ability etc. of the physically handicapped people of Tripura, the scheme was introduced during Sixth Plan to extend financial assistance as per rules already framed for this purpose. It is proposed to extend assistance to 30 handicapped persons per year.

to cover 150 handicapped during the Seventh Plan.

Achievement during 1985-86 :

One motorised tri-cycle has been purchased for physically handicapped student and handed over to him. An amount of Rs. 0.07 lakhs has been incurred for the purpose.

Achievement during 1986-87 :

No candidate applied for prosthetic aids during this year.

Anticipated achievement during 1987-88 :

3(three) persons have applied for Motorised tri-cycle/ Hand polling tri-cycle during this year. An amount of Rs.0.10 lakhs will be spent for the purpose.

Target for Annual Plan for 1988-89 :

Physical :-

No. of beneficiaries :- 20 nos.

Financial :- An amount of Rs.0.50 lakhs will be needed for this scheme.

Scheme No.4. Payment of Scholarship to Physically Handicapped. (New Scheme)

The Scheme envisages payment of Monthly Scholarship to physically Handicapped for procecuting General Education up to Class-VIII and for Vocational and Professional Training. Scholarship as per existing Tripura Physically Handicapped Scholarship Regulations , 1972 will be given. Total beneficiaries will be 500 in 7th Plan.

Achievement during 1985-86 :

No expenditure was incurred .

Achievement during 1986-87 :

The scheme could not be started due to shortage of fund.

Anticipated achievement during 1987-88 . :

The Scheme could not be started due to shortage of fund.

Target for Annual Plan during 1988-89 :

Physical :- No. of Physically Handicapped

students ... 100 .

Financial :- Rs.0.50 lakhs,

Payment of Scholarship to 500 Physically Handicapped students (rates varying from Rs.40/- per month to Rs.75/-per month).

(The 7th Plan proposed out lay for the scheme is Rs.6.65 lakhs.

Scheme No.5. Expansion of Institute for Visually Handicapped (Girls) at Badharghat. (Continuing Scheme)

The Directorate of Social Welfare & Social Education under one of the Plan Scheme of Social Welfare set up the Institute for the Visually Handicapped children (boys & girls) in the year 1972 at Narsingarh, West Tripura. The objective of the Institute was to provide academic Education in Braille upto Class-V standard.

Later, considering the inadequate facility of Education & training of the visually handicapped in the whole North Eastern India and the genuine difficulties of pursuing Academic Education at Secondary level in other States, the level of Education of this Institute was up-graded to Secondary (Madhyamik) level in 1976-77. With the pace of time it was also felt that separate residential Institute for the Visually Handicapped girls with facilities of Education upto Secondary level be set-up. Accordingly, Institute for visually handicapped girls was set up in 1981-82 as one of the events of the International Year of the Disabled persons, 1981. Passed out visually handicapped girls are also being rehabilitated through gainful employment as Asstt. Teachers in primary schools meant for sighted children.

Achievement during 1985-86 :

Necessary equipments, furniture, medicine etc. were purchased for strengthening of the Institute. Maintenance cost of 14 inmates was met. An amount of Rs.0.58 lakhs was incurred during this year.

Achievement during 1986-87 :

Maintenance of 14(old) + 5(new) = 19 inmates was continued. Necessary equipments, furnitures, medicine etc. were purchased. An amount of Rs.2.15 lakhs was incurred during this year including salaries of continuing posts.

Anticipated achievement during 1987-88 :

19 inmates already admitted in previous years will continue. An amount of Rs.2.00 lakhs will be incurred. Boundary wall will be constructed.

Target for Annual Plan 1988-89 :

Physical :-

- i. Addl. admission of 10 visually handicapped girls.
- ii. Opening of Mobility Training Unit for the visually handicapped girls and adult women with capacity of training of 30 persons.

(iii) Equipping the Institute with Braille-type writer, Dictaphone, talking library books, white cane, concept formation models, teaching apparatus such stylus, speical paper etc.

Financial :- An amount of Rs.7.00 lakhs including Rs.2.00 lakhs for building construction will be needed for the scheme.

6. Expansion of Institute for Visually Handicapped for boys at Narsingarh.(contining scheme).

The Directirate of Socail Welfare & Social Education under one of the plan schemes of Social Welfare set up the Institute for the Visually Handicapped children (boys and girls) in the year 1972 at Narsingarh, West Tripura. The objective of the Institute was to provide academic education in Braille upto class-V standard. Later, considering the inadequate facility of education and training of the visually handicapped in the whole North Eastern India and the genuine difficulties of pursuing academic education at Secondary Level in other States, the level education of this Institute was upgraded to Secondary (Madhyamik) level in 1976-77. The Institute new offers academic education upto Secondary(Madhyamik) level of the Tripura Board of Secondary Education. The passed out visually handicapped boys are also being rehabilitated through gainful employment as Asstt. Teachers in Govt. Primary Schools meant for the sighted children. It is proposed to start Mobile Training Unit, developing braille library, equipping the Institute with Braille type writer, braille watch, teaching equipments etc. of the Institute.

Anticipated achievement during 1987-88.

10 addl. blind boys will be admitted. An amount of Rs.1.10 lakhs will be spent for maintence cost of inmates, purchase of furniture, books and equipments etc.

Target for annual Plan 1988-89.

- Physical :-
- i. Addl. admission of 5 blind boys.
 - ii. Opening Mobile Training Unit for the Visually handicapped boys and adult men with capacity of training to 60 persons.

iii. Purchase & supply of Braille-type writer, braille watch, White cane, talking library, dictaphone, concept formation specials models, teaching apparatus, Ink-print and braille books etc.

Financial :- An amount Rs.6.15 lakhs including Rs.3.00 lakhs for building construction will be needed for the scheme.

Scheme No. 7. Grant for Rehabilitation of physically Handicapped Girls through marriage(continuing scheme).

The State Advisory Committee for welfare of the physically handicapped have recommended rehabilitation of physically handicapped girls through marriage and to provide incentive money to the bridegroom who will volunteer to marry such handicapped girls. In the context of this recommendation rules have been drafted by the State Government for giving rehabilitation grant with varying rates ranging from Rs.2,000/- to Rs.5,000/- per marriage.

It is therefore proposed to arrange rehabilitation of 100 handicapped girls during 7th plan @ 20 girls on average per year

Achievement during 1985-86.

Rules for giving of financial grant to the handicapped girl for marriage have been approved. No.exp. has been made during 1985-86.

Achievement during 1986-87.

Rules have been approved. No expenditure incurred.

Anticipated Achievement during 1987-88.

Rules have been finalised. District Level Committees are being constituted. An amount of Rs.0.20 lakhs will be spend for the purpose to 20-girls.

Target for Annual plan 1988-89.

<u>Item.</u>	<u>Target.</u>
Physical :-	20
No. of beneficiaries :-	20
Financial :-	(Rs. in lakhs)
Cost of Rehabilitation.	1.00
Grant.	Total :-
	1.00

Scheme No. 8. Expansion of the Institute for Speech Rehabilitation for deaf and hard of hearing children at Abhoynagar and starting of new I.S.R. at Udaipur South-Tripura(continuing scheme).

An Institution for deaf and hard of hearing children has been proposed to be set up at Udaipur to accommodate 50 children with introduction of different vocational craft. The Institute will accommodate deaf children with varying degree of residual hearing on day scholar basis.

The modern method of training of deaf children would be adopted by use of different types of electronic equipments and provision of vocational training etc. Till completion of construction of building for the said Institute for speech rehabilitation for deaf hard of hearing children in its permanent site(the old ~~xxx~~ premises of Tripura Sundari H/S School) Udaipur, it has been arranged to start the Institute in a private building on rental basis.

Achievement during 1985-86.

Formalities for purpose of Audio-metre machine was done, furniture, office equipments was purchased and an amount of Rs. 0.28 lakhs was spent for the purpose.

Achievement during 1986-87

Created posts will be continued. An audio-metre was purchased alongwith other office equipments. An amount of Rs.1.00 lakhs was spent for the ~~xxxxxxx~~ purpose.

Anticipated Achievement during 1987-88.

10 Addl. Children will be admitted. Clinical Audio-Metre will be purchased for the students. Other essential equipments will be purchased and a sum of Rs. 1.00 lakh will be spend during this year.

Target for Annual Plan 1988-89.

Physical :-

- i). Admission of 10 addl. children.
- ii). Purchase of Arphi Clinical audio-metre, vibrator boxes, selector amplifiere, individual selected amplification instrume purchase of furniture, construction of staff quarter etc.

Financial :- An amount Rs. 6.75 lakhs including Rs.1.50 lakhs for construction of staff quarter will be needed for the scheme.

Scheme No. 9 Integrated Rehabilitation to blind and Orthopaedically Handicapped(continuing scheme)

The physically handicapped persons constitute a sizeable segment in our society. In Tripura the Social Welfare wing of the State Education Department conducted a village level pram survey in 1967. The survey revealed that there were 3,631 physically handicapped persons in Tripura during 1967 which was 0.42 percent of the total population of this year. Out of this the number of Orthopaedically handicapped was 1,692 (0.46 percent) the number of deaf and dumb was 945 (0.06%), the number of blind was 885 (0.05%) and the number of multiple handicapped was 109.

To know the extent of the problem of physically handicapped in this state a survey of physically handicapped has already initiated by the Directorate of Social Welfare in Tripura in 1981. The figure released by the Census 1981 indicate that there were 4,143 physically handicapped in Tripura in March, 1981 with following break-up (Deaf 1,128, blind 1,521, Orthopaedically handicapped 1,494) It has been estimated that there would be about 900 physically handicapped of the age group 0-17 against the total of 4,143. Leaving aside this 900, children who will need speciallised training education the Directorate will have to take care of 3,242 physically handicapped for their rehabilitation covering the age group 18 and above, therefore this scheme was introduced during sixthplan and has been continued during Seventh plan.

Achievement during 1985-86

3,229 numbers of blind and Orthopaedically handicapped persons and 417 nos. of laprocy effected handicapped persons were given monthly financial assistance @ Rs.60/-per month and an amount of Rs. 23.32 lakhs was spent for the purpose.

Achivement during 1986-87.

3,646 Blind and handicapped persons including 417 effected persons have continued to get assistance. An amount of Rs.27.48 Lakhs was spent for the purpose.

Anticipated Achievement during 1987-88

3,900 Blind and Handicapped persons including laprocy patients are being given pension @ Rs.75/- per month person. A sum of Rs. 35.00 lakhs will be incurred during this year.

Target for Annual Plan 1988-89.

Payment of subsistance allowance @ Rs. 75 /- per month to 4000 cases of blind and Orthopaedically Handicapped (including laprocy effected persons who have no other means to a support.

Financial :- A sum of Rs.37.50 lakhs will be needed to achieve the target.

C) Welfare of Women

Scheme No. 10. Setting up of Dustha Mahila Punarbasan Karmasala (New Scheme)

The Scheme envisages setting up of Rehabilitation Sheltered workshop for Destitute Women in West, South and North Tripura Districts. The Enrolment target during Seventh Plan is 450 destitute women @ 100 women per year. The Destitute women will be provided with vocational training in crafts like bamboo cane works, weaving, chalk making, paper conversion. The Tripura Handloom and Handicraft Development corporation will be tied up for marketing of items produced by the trainees/students.

Achivement during 1985-86.

Scheme could not be started due to non availability of fund. Hence no expenditure incurred.

Achivement during 1986-87.

The scheme was not possible to start during this year due to shortage of fund.

Anticipated Achivement during 1987-88

The scheme will not be possible to start during this year due to financial stringency.

Target for Annual Plan 1988-89.

Physical :- Construction of academic building, staff quarter etc and enrolment target is 100 no.

Financial :- An amount of Rs. 3.74 lakhs including Rs. 2.00 lakhs building construction will be needed for the scheme during 1988-89. The Seventh Five Year Proposed outlay for the scheme is Rs. 27.45 lakhs.

D) Welfare of Children.

Scheme No. 11. Expansion and consolidation of two Children Home at Ampura (Khowai) and at Santirbazar, South Tripura (Continuing Scheme.)

The Children Home at Ampura was set-up during Sixth Five Year Plan for providing institutional care to 50 Tribal Orphan children who have no one to support. The location of the institution has been in an interior Tribal areas. The Children Home for Children of un-attached widows was set-up at Santirbazar during Fifth Plan with 30 intake capacity in a rented building. Both the houses require expansion and consolidation of their

services. During the Seventh Five Year Plan the total number of additional inmates proposed to be admitted is 40 in those two homes.

Achivement during 1985-86.

5 nos of addl. inmates were admitted. Construction of building at Ampura for accomodation of addl. inmates is in progress. An amount of Rs. 0.65 lakhs including works was spent for the purpose.

Achivement during 1986.87.

5 nos. addl. inmates were admitted in Santirbazar boys home, Constructional works of Ampura Children Home was nearing completion. An amount of Rs. 3.10 lakhs was spent.

Anticipated Achivement during 1987-88.

The children Home at Ampura will be started for 25 nos. of inmates by Oct/Nov'87 as the constructional works of the building will be completed by this time. An amount of Rs. 4.00 lakhs will be spent for the maintenance of inmates of inmates and construction of buildings.

Target for Annual Plan 1988-89.

A) Physical :	1. Admission of inmates at Santirbazar	05 nos.	
	"	"	Ampura 25 Nos.
B) Financial		<u>Ampura</u>	<u>Santirbazar</u> <u>Total</u>
			(Rs. in lakhs.
Establishment cost	1.25	0.15	1.40
Purchase of office machine, furniture, Liveries etc.	0.30	0.10	0.40
Maintenance cost of inmates	0.90	0.30	1.20
Purchase of books, utencils, medicine etc.	0.50	0.20	0.70
Holiday camp	0.05	0.05	0.10
Other Expenditure	0.20	0.10	0.30
i) Departmental Construction	-	0.50	0.50
ii) P.W.D. Construction	2.00(W)	2.00(W)	4.00(W)
	3.20	1.40	4.60
	2.00(W)	2.00(W)	4.00(W)
Total of the Scheme:-	5.20	3.40	8.60

Scheme No. 12. Foster Care Programme for Children belonging to S.T. Communities (continuing Scheme)

The scheme envisages provision of Foster Care to orphan and destitute Children belonging to Tribal Communities of Tripura within the community environment. This arrangement will on the one side, reduce the cost of institutionalisation and on the other allow the Child the care of foster parents within the family environment. The scheme was introduced in Sixth Plan.

Achievement during 1985-86.

31 Poor and Destitute Children were given Foster Care Allowance and an amount of Rs. 0.09 lakhs was spent for the purpose.

Achievement during 1986-87.

31 nos. of poor and destitute S.T. Children were given Foster Care Allowance and a sum of Rs. 0.12 lakhs was spent for the purpose.

Anticipated Achievement during 1987-88.

131 nos. of poor and destitute Tribal Children will be given Foster Care Allowance including 31 continuing cases. A sum of Rs. 0.20 lakhs will be spent during this year.

Target for Annual Plan 1988-89.

Physical.

No. of Children to be benefited ... 231

Financial Amount (Rs. in lakhs)

Amount for Foster Care Allowance @ Rs.90/-
per child per month

1.00

Total :-

1.00

Scheme No. 13.

Continuation of Pre-Primary Schools/Section (Balwadi Centres). This is continuing Scheme.

Education of the age-group 3-6 is an important phase of Children development. In our general education system such educational programme is non-existent. As a result a big segment of our population is languishing their oweful days though it is known to the Educationists that Pre-Primary Education provides excellent preparation of further schooling at primary and Secondary stages. It has also been observed that willingness to continue in schools is higher amongst children who have opportunity to attend pre-primary schools. Wastage and stagnation also be tend to diminish if more facilities are provided in the form of Pre-primary (Balwadi) To bridge the existing gap, the programmes welfare of children of this group is considered, and therefore pre-schoolers education and training as an intogral part of a Social Welfare programme was taken up during the Sixth Plan Period. The scheme is continued during Seventh Plan.

In Tripura the total Child population under the age-group 0-6 years comes to 3.42 lakhs as per ratio of age-wise population in the context of 1981 Census. Govt. of Tripura have not yet framed anymaster plan as such for universalising the development of this segment of population in an integrated manner. Govt. of India in its new National Policy on Education, 1986 have envisaged the utmost necessity of developing early childhood care and Education during Seventh Plan and 8th Plan to reduce the mortality and morbity rate of children and as a supportive services of Universalisation of Primary education and alliviation of ~~xxx~~ poverty of the 40 identified vulnurable groups of the society being ~~xxx~~ away from the main stream of development. The child development programmes have been launched by various State Governments, Voluntary Organisation in the form of Setting up of Balwadies, Pre-primary Institution, creche Day care centres and Maternal and Child

health services through Primary Health Centres and Sub-centres and other agencies. Most of these programmes are catering to partial needs of the children.

Government of Tripura, within its limited resources have persistently giving emphasis on setting up of Pre-Primary Institutions/Balwadies in rural and tribal areas as a realistic step towards human resource development. Upto 1985-86 1175 pre-primary Institutions/Balwadies here set up from time to time, of which 600 Pre-Primary(Balwadies) started in the Sixth Five Year Plan and the remaining 577 were started before the Sixth Five Year Plan.

Catering to the needs of 50,000 children under the age-group of 3-6 years in their early childhood Education. This net work of organisation has provided a basic infrastructure in terms of identification of centres, arrangement of accommodation and provision of minimum staff for running the programme. The weakest link of this venture is the programme inputs in the form of supply of equipments for non-formal pre-school education health and nutrition and these are the basis for integrated development of child population. It is the high time to ensure best possible integrated services within the existing frame for cause of human resource development by supplying of appropriate articles to equip the centres. A list of articles has been drawn up conservatively in view of ~~xxxxxxx~~ constraints of resources for gearing up the non-formal pre-school education and strengthening of institution. The list of articles costing an amount of Rs.0.02 lakhs(per unit set) is enclosed herewith for supplying equipments to 400 Nos. of centres during 1987-88. The total requirement of fund will come to ~~Rs.88~~ Rs.8.00 lakhs.

As for nutrition ~~xxx~~ inputs, the Tribal Welfare Department and the State Welfare Department will render services to target population through the existing Balwadi/Pre-Primary Institutions during the 7th Plan period.

To ensure the health inputs this Department will neogatiate with Department of health and family Welfare for supply of medicines to the children and for covering the enrolled children under universal immunisation programme.

A short orientation course of training for 10 days duration on health and nutrition component is envisaged to impart to S.E.Ws/Gram Sevikas to equip them with knowledge of the subject to that they can handle the programme with confidence and officiently. During 1987-88 400 nos. of field functionaries would be given training through our existing Training Centres and fund for this purpose amounting to Rs. 1,35,440/- is also proposed to be met from the scheme. Detailed break-up of expenditure for conducting training courses is given in the Annexure.

Achievement during 1985-86

The Social Education Worker and School Mothers will be paid salaries. Pre-primary centres within Balwadies will be supplied with teaching aids and learning materials. An amount of Rs.109.46 lakhs has been spent for the purpose.

Achievement during 1986-87

The Social Education Workers and School Mothers were paid salaries. Pre-primary centres were supplied with teaching aids and learning materials. An amount of Rs. 75.67 lakhs will be spent for the purpose.

Anticipated Achievement during 1987-88.

600 Pre-Primary School with staff started previously is being continued, Teaching Aids learning materials will be supplied to the pre-primary Centres. An amount of Rs. 95.50 lakhs will be spent during this year.

Target for Annual Plan 1988-89.

1. Continuation of 600 pre-primary schools.
2. 400 pre-primary schools/sections (Balwadies) will be supplied with the articles, such as play materials and toys, bird animal puzzle, nutrition materials, charts of different kinds, Rig, air pumps, picture books, rubber ball, mats and chataies, DI boards (low height) , rocks basket mug, weighing scale, measuring strips, health charts etc.

Financial :-

An amount of Rs. 110.00 lakhs will be need for the sch

Scheme No. 14. Starting of Shishu Kalyan Kendras.
(Continuing Scheme).

The scheme envisages starting of 300 Shishu Kalyan Kendras during Seventh Plan @ 75 per year for Children below 6 years of age in the Tribal Autonomous District Council Areas of Tripura. provision will include nonformal education, day care of children working Mothers in one premise. The Scheme envisages also appointment of one Child Welfare Worker and Griha Sevika for each Kendras. Construction of house, provision of tiffin and other accessories

Achievement during 1985-86.

No centre could be started due to non-availability of necessary fund. Hence no expenditure was incurred during this year.

Achievement during 1986-87.

No centre could be started due to non-availability of necessary fund. Hence no expenditure was incurred during this year.

Anticipated Achievement during 1987-88.

Due to stringency of fund the scheme could not be started.

Target for Annual Plan 1988-89.Physical.

Starting of Shishu Kalyan Kendras and creation of Posts.

75

Post to be created.

Child Welfare Workers (430-850/-) -

75 Nos.

Griha Sevika (330-460/-) -

75 Nos.

An amount of Rs. 31.50 lakhs including Rs. 6.00 lakhs for Centre construction will be needed for the scheme.

Scheme No. 15.

State Govt's Contribution for payment of additional D.A. one Honorarium to the Anganwadi Workers and helpers engaged under Centrally Sponsored I.C.D.S. Scheme. (Continuing Scheme).

The Anganwadi Workers engaged under the Centrally Sponsored I.C.D.S. Scheme being implemented in this State get honorarium as per rate fixed per month by the Central Government. The rate being very low the State Government allowed Addl. D.A. @ Rs. 30/- per month to all Anganwadi Workers since 1980-81.

Achievement during 1985-86.

Payment of addl. D.A. to the 1050 Anganwadi Workers engaged under centrally sponsored I.C.D.S. Scheme was made. An amount of Rs. 3.50 was incurred during this year for the purpose.

Achievement during 1986-87.

1500 Anganwadi Workers were given additional D.A. @ Rs. 30/- per head per month and an amount of Rs. 4.14 lakhs was spent for the purpose.

Anticipated Achievement during 1987-88.

Anganwadi Workers will be paid Additional Dearness Allowance @ Rs. 30/- per month. Further 1515 Anganwadi Workers and 1515 helpers engaged to be engaged under I.C.D.S. Scheme will also get honorariums @ Rs. 100/- per month per head this year. An amount Rs. 27.70 lakhs will be spent during this year.

Target for Annual Plan 1988-89.

Physical :- i) Payment of Additional D.A. @ 30/- per month to 1515 Anganwadi Workers.
ii) Payment of honorarium to Anganwadi Workers and helpers @ Rs. 100/- per month per head.

Financial :- Rs. 30.00 lakhs as contribution of State Government to Anganwadi Workers working under I.C.D.S. scheme for payment of Addl. D.A. and Honorarium to the Anganwadi Workers and Helpers.

Scheme NO. 16. Social Defence Service for Children.
Establishment of a) Children's Court, b) Child Welfare Board, c) Children's Home cum observation Centre for Boys and Girls d) Special Scheme for Boys and Girls under Children Act. (New Scheme)

The Trijura Children Act has been passed in 1983 and the Trijura Children Rules have also been framed and passed the Govt. in 1984. Under this scheme The Trijura Children Act has to be implemented and necessary infrastructure for implementation of the scheme have also to be created. The Act provided setting up of observation-cum-children home for neglected boys and neglected girls special for delinquent girls, setting up of Children Welfare Board for trial of neglected Children and Children Welfare court for delinquent children.

Anticipated Achievement during 1987-88.

During this year land for construction of Child Home-cum-Observation centre separately for Boys and Girls has been procured. State P.W.D. has been requested to prepare plans and estimates. An amount of Rs. 1.00 lakhs will be spent for the purpose.

Budget for 1988-89Physical :-

<u>Children Home for Boys</u>	<u>Children Home for Girls</u>	<u>Total.</u>
No. of Home - 1.	No. of Home - 1	2
No. of Inmates- 25	No. of Inmates- 25	50
No. of posts to be created.	No. of posts to be created.	

Financial :-

	<u>Boys</u>	<u>Girls</u>	<u>Total.</u>
a) Establishment Cost.	2.40	2.40	4.80
b) Office Expenses including office equipments, furniture, Book Journals.	0.50	0.50	1.00
c) Maintenance Cost of inmates.	1.00	1.00	2.00
d) Holiday Camp.	0.10	0.10	0.20
e) Constructional Works.	2.00	2.00	4.00
	<u>4.00</u>	<u>4.00</u>	<u>8.00</u>
	2.00	2.00	4.00
	<u>6.00</u>	<u>6.00</u>	<u>12.00</u>

Correctional Services for Women and Girls.Scheme No.17.

Setting up of Protective Home in Tripura for Rescue,clamation and Rehabilitation of the fallen and victimised Girls and Women under the S.I.T. Act, 1956 (Continuing Scheme).

The problem of fallen women and the exploited girls who leading of life of in exchange of money as well as of the girls and women who are in the profession in a clandestine way is a concern the Society at every stages of Social Development tried to suppress this vice through various methods.

In Tripura, the problem of trafficking in Girls and Women is assumed and intelerable preparation during the last 10(ten) years specially at the Matropoliten town of Agartala. Though there has not been any methodical study of this problem, till the concious group Citizen know it, the law and order authorities knows it.

At present the police occasionally conduct raids at certain vulnerable spot, recovers such ladies and send them to the Central Jail, at Agartala. They are released from the Central Jail after a week or so and again resort to the same immoral acts. It is against this background social Welfare Department submitted a Scheme of setting up of Protective Home in Tripura in the draft Fifth Plan. But unfortunately, this could not be finally included owing to very meagre allocation of Plan money.

The left front Government, immediate after installation in office in 1978, expressed deep concern about this problem and asked the Department to go ahead with the scheme. A detailed scheme with due analysis with the problem and indicating the measures to be taken was sent to the Govt. of India for their consideration. In the fitness of things it was also proposed to include the scheme in draft Plan 1978-83. Some preliminary works were taken up during the Sixth Plan for starting of the Home. Now the Scheme continued in the Seventh Plan 1985-90.

Achievement during 1985-86.

Land for establishment of the Home was procured. 2 (two) dormitories (for accommodation of 25 in each) Lavatory, Kitchen and the building complex were constructed. The Rules for day to day administration of the Home have also been finalised. An amount of Rs. 0.69 lakhs was spent for the purpose.

Achievement during 1986-87.

The Tripura Suppression of immoral Traffic in Women and Children Rules were finalised. Construction of building was complete. An amount of Rs. 10.60 lakhs was spent.

(a) Created Post.

Chief Superintendent-1, Nurse-Cum-Matron-1, Graft Instructor-2, Probation-Cum-Placement Officer-1, Asstt. Teacher-2, Head Clerk-1, Accountant-1, Store-Keeper-1, Class-IV staff-5, Lady Medical Officer-1, Driver-1, L.D.C.-2, Sweeper-1, Cook-Cum-Mashalchi-2, Post to be Created. Dy. Chief Supt. -1, Pump Operator-1.

Anticipated Expenditure during 1987-88.

The Protective Home has been started in the 1st week of May, 1987, Admission of inmates has already began. An amount of Rs. 10.00 lakhs will be spent including constructional works of Rs. 5.00 lakhs.

Target for Annual Plan 1988-89.

Physical :- Inmates already admitted during the previous will be continued. Maintenance of inmates and purchase of furniture equipments and construction of addl. buildings will be done. Admission of new inmates.

An amount of Rs. 12.00 lakhs including Rs. 4.00 for building staff quarter etc) construction will be needed for scheme.

G. Assistance to Voluntary Organisations :

Scheme No.18. Grant-in-aid to Voluntary Social Welfare Organisations and local bodies.(continuing scheme).

- (a) Grant-in-aid to local bodies and Voluntary Organisations for care of Disabled children.

The Tripura Children Board while formulating action plans for the International Year of the Child, 1979 decided to set up additional Homes for care of the Destitute Children by the local bodies like Agartala Municipality, Notified Area Authorities and voluntary organisations against the sponsored schemes of the Government of India "Welfare of Children in Need of Care and Protection" on 90% Govt. grant basis. The action plan in this regard envisaged setting up of 14 Homes by the local bodies and voluntary organisations for care of 650 destitute children. As per pattern of the centrally scheme the 90% Govt. grant is to be shared on 45 : 45 basis between the Central and State Govt. The remaining 10% shall however, be borne by the local bodies/voluntary organisations concerned. 15 Homes are now functioning under the above centrally sponsored scheme with an intake capacity of 725 inmates. Grants to Tripura State Welfare Advisory Board for running of 5 nos. Border Area Projects on $\frac{1}{3}$ rd Administrative share basis. Voluntary organisations play an important role in invitation of various services for different categories of Social victims. Tripura State Social Welfare Board is implementing a Scheme 'Border Area Projects' sponsored by the Central Social Welfare Board on $\frac{2}{3}$ rd Administrative share basis against which the State Govt. is to meet remaining $\frac{1}{3}$ rd share.

Various organisations working in the field of Social Welfare in the State seeking financial help to run their programmes as the resources in their hands do not permit them in doing so. A fund is essentially required to be allocated for their financial assistance.

Achievement during 1985-86 :

- a) A new Destitute Childrens' Home set up at Dharmanagar by the Dharmanagar Notified Authority. A sum of Rs.18,585/- was sanctioned for this purpose.

b) For running of 5 nos. Border Area Projects by the Tripura State Social Welfare Advisory Board a sum of Rs.3,82,732/50p. was sanctioned.

c) For administration and supervision of Social Welfare Programmes by the Tripura Council for Child Welfare a sum of Rs.20,130/- was sanctioned.

Achievement during 1986-87 :

a) For paintenance of 3 Nos. Destitute Childrens Homes by the Notified Area Authorities and Agartala Municipality a sum of Rs.5,61,138/25p. was sanctioned as state share.

b) For running of 5 nos, Border Area Projects by the Tripura State Social Welfare Advisory Board a sum of Rs.4,23,568/- was sanctioned.

c) For administration and supervison of Social Welfare programmes by the Tripura Council for Child Welfare a sum of Rs.21,486/80p. was sanctioned.

Anticipated achievement during 1987-88 :

As grant-in-aid to Agartala Municipality and Notified Area Authorities for maintenance of 8 Nos. Destitute Children's Homes, for running of 5 nos. Border Area Projects by the Tripura State Social Welfare Advisory Board and for administration and supervision of Social Welfare programmes by the Tripura Council for Child Welfare a sum of Rs.15.20 lakhs may be spent for the above purpose.

Target for 1988-89 : (Rs.in lakhs)

Physical	Financial
a) Grant-in-aid to Notified Area Authorities and Agartala Municipality for running of 8 nos. Destitute Children's Homes,	Rs. 12.00
b) Salary of one Asst. Director and one Technical Assistant,	Rs. 0.25
c) Grant-in-aid to Tripura State Social Welfare Advisory Board for running of 5 nos. Border Area Projects.	Rs. 5.75
d) Grant-in-aid to Voluntary organisations working in the field of Social Welfare (Tripura Council for Child Welfare)	Rs. 0.26
	Rs. 18.26

H) Other Programmes.

Scheme No.19. Training of field functionaries in Social Welfare (New Scheme).

The Scheme envisages Short-term training of Child Welfare Workers and School Mothers. Organised at the Block level followed by short term training at the Social Education Training Centre at Kakraban and at the Balsevika Training Centre at Arundhutinagar. Similar training of blind educators, special educators etc. will also be undertaken. The scheme will also include cost of T.A./D.A. of workers for participating at the training and also for purpose of training aids.

Achievement during 1985-86.

The Scheme could not be implemented during this year due to shortage of money.

Achievement during 1986-87.

The Scheme could not be started due to shortage of fund.

Anticipated Achievement during 1987-88.

The Scheme is not possible to start due to shortage of fund.

Target for Annual Plan during 1988-89.

Physical :- 100

Financial :- An amount of Rs.1.50 lakhs will be needed for this scheme. The 7th Plan proposed out lay for scheme is Rs.5.15 lakhs.

Scheme No.20. Financial Relief to educated unemployed Youths for a period of 5 years (New Scheme).

Since last few decades the number of Educated Un-employed Youths in this State has been going up steadily. Situation of un-employed has been aggravated as because Tripura being a land locked State, the scope for development of industry and allied sector is very limited. Hence multiple avenues for providing employment to the unemployed is not available except Government employment and that too has reached at saturation point. Various self employment schemes are in threshold of implementation in this state. But in spite of best effort, it is

seen that a large section of educated Youths are remaining out of employment and this has resulted in frustration in the minds of a vital sector of our population.

As a step towards partial solution of the problem, it is proposed to launch a social security scheme titled, "Relief schemes for Educated Un-employed Youth" and this will provide a financial relief @ Rs.100/- per month to each of the eligible educated Un-employed Youths .

Anticipated achievement during 1987-88 :

Relief @ Rs.100/- per month will be given to 4,000 overaged educated un-employed youths during this year for six months w.e.f. 1.10.1987. A sum of Rs.23.76 lakhs will be spent for this purpose.

Target for 1988-89 :

Including 4,000 renewal cases 1,000 additional beneficiaries are proposed to be covered during this year. A sum of Rs.60.00 lakhs will be spent for this purpose.

5. Central/Centrally sponsored Scheme (100% central assistance):-

Scheme No. I

Name of the Scheme :- Integrated Child Development Services Scheme (Continuing Scheme).

In order to ensure that all children should grow-up to become rebust citizen, physically fit, mentally alert and normally healthy the Government of India has adopted National project for the children in the year 1974 to provide opportunity for development of all children during the period of their growth. The National Policy recognised children to be the supremely improtant assets of the Nation.

ICDS is an attempt for integrated childhood services and a step towards Human Resources Development, ICDS includes supplementary nutrition, immunization, Health check-up, referral services nutrition and health education and non-formal pre-school education.

This scheme is 100% financially assisted by the Govt. of India, Ministry of Human Resources Development and 12 projects ^{have} been allotted for Tripura from 1975 to 1985-86.

Out of 11 projects already opened upto 1983-84, 4 are Tribal projects and 7 are Rural Projects. These 11 ICDS projects ^{have} been started in Chhaumanu Block(1975-76), Domburnagar(1978-79), Teliamura(1979-80), Panisagar Block (1980-81), Kanchanpur Block(1981-82), Takarjala-Jumpuijara Sub-Block, Khowai Block, Kamalpur Block and Kumarghat Block (1983-84).

Achievement during 1985-86 :

One more project with w 135 centres was started in Mohanpur Block. Rs.54.35 lakhs was spent for 12 projects (provided 11 and Mohanpur projects).

List of existing and proposed ICDS Projects

S1.No.	Name of the ICDS Project.	Target expenditure 1988-89 as per Guide
<u>Old projects(upto 1986-87)</u>		
1.	Chhaumanu	Rs. 11,25,00/-
2.	Domburnagar	Rs. 6,50,00/-
3.	Teliamura	Rs. 12,80,00/-
4.	Panisagar	Rs. 10,00,00/-
5.	Kanchanpur	Rs. 6,00,00/-
6.	Rajnagar	Rs. 8,00,00/-
7.	Satchand	Rs. 10,00,00/-
8.	Jumpuijala-Takarjala	Rs. 6,20,00/-
9.	Khowai	Rs. 7,30,00/-
10.	Kamalpur	Rs. 10,55,00/-
11.	Kumarghat	Rs. 9,40,00/-
12.	Mohanpur	Rs. 11,50,00/-
13.	Matabari	Rs. 12,90,00/-
		Rs. 1,22,40,80/-
<u>Proposed Projects.</u>		
1.	Bogafa	Rs. 9,00,00/-
2.	Jirania	Rs. 10,00,00/-
3.	Bishalghar	Rs. 11,50,00/-
4.	Melaghar	Rs. 9,50,00/-
5.	Amarpur	Rs. 8,00,00/-
		Rs. 1,70,40,00/-

Achievement during 1986-87 :

One new ICDS Project with 158 centres has been started at Matabari Block during 1986-87.

Previously started 12 ICDS Projects will continue to function. A District Cell has been implemented. Rs.76.75 lakhs was spent for 13 projects and one State and one District Cell.

Anticipated achievement during 1987-88 :

Introduction of two new projects at Bogafa Block and Jirania Block, out of 5 (five) un-covered Blocks has been approved by the Cabinet of the Government of Tripura. Implementation programme has already been started under State Scheme.

Amount of expenditure on 15 ICDS Projects and State and District Cell will be Rs.120.65 lakhs in 1987-88 including Rs.19.00 lakhs from State Government fund.

Target for Annual Plan for 1988-89 :

Background information of five un-covered Blocks (i.e. Bogafa, Jirania, Bishalghar, Melaghar and Amarpur) has already been sent to the Government of India as per their direction.

It is expected that the Government of India will approve remaining 3 ICDS Projects in 1988-89 at Amarpur, Bishalghar and Melaghar (Sonamura).

As per schematic pattern the annual expenditure on 18 ICDS Projects (15 started + 3 proposed) and including one State and one District Cell will cost Rs.1,70,40,000/- in 1988-89.

Scheme No. :- 2. Grant-in-aid to Voluntary Social Welfare Organisation and local bodies (45% Central share) (Continuing Scheme)

The Centrally Sponsored Scheme for the Welfare Care & protection has been in operation since 1974-75 in all States. The Scheme provides for assistance to Voluntary Organisations through the State Government for care, maintenance, protection & education of destitute Children. As regards follow up action The Tripura Children Board while formulating action plans for the International Year of the Child, 1979 decided to set up additional Homes for care of destitute Children by the local bodies like Agartala Municipality, Notified Area Authorities & Voluntary organisations against the sponsored scheme of the Govt. of India. Out of the 15 Destitute Children's Homes so far set up in this State under the said scheme 8 nos. are now getting Central share. As per pattern of the scheme 90% Govt. grant is to be shared on 45 : 45 basis between the Central and State Govt. The remaining 10% shall however be borne by the local bodies/Voluntary Organisations concerned.

Achievement during 1985-86.

For running of 8 Nos. Destitute Children's Homes by the Agartala Municipality/Notified Area Authorities a sum of Rs. 2,64,843/- have been sanctioned for maintenance of 308 Destitute Childrens

Achievement during 1986-87.

For running of 8 Nos. Destitute Children's Homes by the Agartala Municipality/Notified Area Authorities a sum of Rs. 3,48,583/50 p. have been sanctioned for maintenance of 329 Destitute Children.

Anticipated Achievement during 1987-88.

As grant-in-aid to Agartala Municipality, Notified Area Authorities a sum of Rs. 4.00 lakhs may be spent (Central shares) for running of 8 nos. Destitute Children's Homes.

Target for 1988-89.

Grant-in-aid to Agartala Municipality & Notified Area Authorities for running of 8 nos. Homes for Destitute Children will continue in 1988-89 also a portion of which will be borne by the Central Government (.45%) of the total expenditure. An amount of Rs. 5.00 lakhs will be required for the purpose as Central share.

For administration and supervision of the scheme a sum of Rs. 0.25 lakhs will be required for meeting the expenditure of salary/ T.A. of one Asst. Director and one Technical Asst. (50% Central share).

Scheme No.3. Monthly Scholarships to Physically Handicapped students.

The scheme envisages payment of scholarships/ stipend to Physically Handicapped Scholars for pursuing studies beyond VIII to the grade general education, vocational and professional courses at the rate prescribed by the Government of India. State Government operates this scheme.

For payment of scholarship Rs. 0.72 lakhs was incurred during the year 1986-87.

Anticipated Achievement during 1987-88.

During 1987-88 Rs. 1.20 lakhs will be incurred for payment of Scholarship to 105 students.

Target for 1988-89.

The target of beneficiaries of scholarship holders is 130 nos and an amount of Rs. 1.50 lakhs will be required for the year 1988-89.

Scheme No.4. Scheme regarding claims.

Purchase of petrol/diesel by disabled persons who are owner the motorised vehicles.

Under this Scheme handicapped owners of motorised vehicles are entitled to 50% subsidy of actual expenditure on purchase of petrol/diesel, subject to a maximum of 15 liters per month for vehicles of more than 2 Horse Powers. Such benefit has been extended to the owners of (i) Auto-wheeled tri-cycle and (ii) cycle wheel tri-cycles (vide G.I. letter NO.11-7/86-HW-1 dated 11-4-1986.)

The subsidy on purchase of petrol/diesel would be available only for the use of the vehicle from the residence to the place of duty and back and to the places where day-to-day activities of the beneficiaries may take it necessary for him/her to go.

The Physically Handicapped persons having an income Rs. 2,000/- (Rupees two thousand only) per month from all source are entitled to the grant of subsidy on purchase of petrol/diesel.

The Physically Handicapped persons who are already receipt of the conveyance allowance either from any voluntary or State source would not be eligible for grant of subsidy on purchase of petrol/diesel.

The State Government will make necessary provision in the estimated expenditure in the Plan Budget and get the reimbursement from the Central Government every year.

Amount of expenditure in 1986-87..... Rs. 22/3
(for one person)

Anticipated expenditure for 1987-88 . . .Rs.1,000/
(for ten persons approx.)

Amount target for 1988-89 . . . Rs. 1,000/- (for ten persons approx.)

Copies of G.I. letter NO.11-53/84/HW/1 dated 1984 and letter NO.11-7/86-HW/1 dated 11-4-1986 are enclosed herewith.

6. Notes on Direction and Administration.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of the Education Department. This Directorate as its nomenclature indicates, deals with two district programme. One Social Welfare and the other Social Education. Both the Programme are administered by the Director of Social Education, being the head of the Department.

Since the Seventh Five Year Plan 1985-90 as formulated envisages the implementation of Service under the Statutory provision of the proposed Tripura Children Act. Provision of service for the fallen women under the Statutory provision of the S.I.T. Act of 1956, these can not be implemented with all its legal and executive implication unless the Social Welfare wing of the Directorate of Social Welfare and Social Education is Strengthened with technical, Supervisory and Administrative staff. The details of scheme or strengthening of Social Welfare Administrative in Scheme No. I of the Chapter 4-Brief write of the Scheme.

Scheme No. I. Introduction of Balahar to the Children of
Balwadis in Tripura.

The Scheme falls under M.N.P. and a continuing
Scheme.

At present there are 1175 Balwadi Centres in the State directly managed by the State Government. The number of Children of age-group 3-6 years in these Balwadis varies between 45,000 and 50,000 on average per year. Since almost all of these children come from very lower economic group, parents are found unable to provide two major meals a day. Provision ofiffin by such parents is also non-existent in most of the families. As a result, the attendance of enrolled children in Balwadis very often dwindle considerably. The tragic aspect of the issue is that the Children suffer from severe mal-nutrition in the formative stage of their physical and mental development.

Out of 1175 Balwadi Centres, 304 are being covered with SNP in the form of 'Khichuri' (Cooked food) by Special Nutrition Section of the Tribal Welfare Directorate. For the remaining 871 Balwadis with about 31,000 children require to be provided with 'Khichuri' by the Directorate of Social Welfare.

The 'Khichuri' is required to be introduced for 871 Balwadi centres with per capita cost of Rs. 0.75 paise per child per day for 150 days in a year to begin with. For organisation of such services the issue of provision of 700 School Mothers in total and also one Accountant and one U.D. Clerk at the District Inspectorate level for each of 3 (three) Districts as well as the issue of utensils for each Centre come up.

Achievement during 1986-87.

For introduction of the Scheme during this year all necessary preliminary steps have been taken. A few posts for organising services were created. An amount of Rs. 22.57 lakhs was incurred during this year. The scheme was introduced at later part of year.

Anticipated achievement during 1987-88.

Physical beneficiaries- 35,100 children. An amount of Rs. 85.00 Lakhs will be spent for payment of staff salary and nutrition cost of children for 300 days.

Target for the year 1988-89.

Physical : beneficiaries 40,000 children.

Financial:-

(Rs. in Lakhs)

1. Cost of S.N.P. of 40,000 Children of 871 Balwadis @ Rs. 0.75 paise per child per day for 300 days in a year, cost of wages of 871 Helpers @ Rs. 90/- p.m. for 871 Balwadis for one year and payment of salary of staff.

90.00

1. Introduction :

1.1 Nutrition planning aims at improving the physical capacity of the population, enhancement of span of working life and increased longevity by increasing the level of nutrition, health and quality of environment sanitation and hygiene. The object of nutrition policy thus would be to reduce mortality and morbidity and to improve functional efficiency and productivity at all levels.

1.2 The problem of mal-nutrition is closely linked with that of poverty, large family size, unemployment, illiteracy, lack of environmental sanitation and hygiene and safe drinking water. The strategy would have to be framed for alleviation of hunger and mal-nutrition in all sections of the society through family-centred poverty alleviation measures. The available evidence shows that children in the age group of 0-6 years are highly vulnerable. If children are not adequately nourished before they grow up to enter active life, they may remain physically and mentally undeveloped so that the out put in life in every sphere may remain below the normal standards. There is also a danger of long term biological defects developing among the children due to mal-nutrition and under nutrition. Besides nutrition, it would be necessary to give greater emphasis to education particularly at primary and middle level for the young and the functional literacy for the adults.

1.3 The problem of mal-nutrition, morbidity and mortality have been recognised since the 2nd Plan and a number of schemes have been introduced for combating them. During the three Plans, nutrition as such, was not singled out for specific plan programmes but first formed one of the components of the health sector. In the 4th Plan, an

Integrated nutrition programme introduced. The Special Nutrition Programme was introduced in 1970-1971 as a crash scheme to provide 300 calories with 10 - 12 grams of protein for the children of the age group of 0 - 6 years for 300 days in a year. The programme also provides 500 calories with 25 grams of protein for pregnant women and nursing mothers for 300 days in a year.

1.4 Total number of newly opened feeding centres with beneficiaries in the State under the Special Nutrition Programme are appended below in the tabulated form.

Year	No. of feeding centres		Beneficiaries covered		
	ICDS	Non-ICDS	Total	NON-ICDS	Total
1					
2					
3					
4					
5					
6					
7					

1985-86	195	14	209	14,768	935	15,703
1986-87	135	27	162	9,393	350	9,743
1987-88	162	2	164	7,893	200	8,093
1988-89	207	20	227	10,350	1,000	11,350
(Proposed)						

Total :- 699 63 762 41,404 2,485 44,885

1.5 Ceiling cost for supplementary food per beneficiary per day is as under :

In the Non-ICDS Block :

Children @ Rs. 0.75 paise.
 Mothers @ Rs. 1.05 paise.
 Severely mal-nourished Children @ Rs. 1.25 paise.

In the ICDS Block.

Children @ Rs. 0.65 paise.
 Mothers @ Rs. 0.95 paise.
 Severely mal-nourished Children @ Rs. 1.15 paise.

Differential unit cost per beneficiary @ Re.0.30 paise.

2.2. During the year 1985-1986 Rs.43.82 lakhs in Tribal Sub-Plan, Rs.13.50 lakhs in S. C. Component Plan and Rs.34.61 lakhs in outside Tribal Sub-Plan and S. C. Component Plan, totalling Rs.91.93 lakhs were spent to cover 6,753 new beneficiaries in Tribal Sub-Plan areas, 2,983 new beneficiaries under S. C. Component Plan areas and 5,967 new beneficiaries under outside Tribal Sub-Plan / S. C. Component Plan areas, totalling 15,703 new beneficiaries. In addition, the differential unit cost of 5,000 old beneficiaries out of the Sixth Plan total coverage of 79,471 beneficiaries was also met during 1985-1986.

2.3. During 1986-1987 Rs.47.94 lakhs in Tribal Sub-Plan, Rs.20.96 lakhs in S. C. Component Plan and Rs.32.70 lakhs in outside Tribal Sub-Plan and S. C. Component Plan, totalling Rs.101.60 lakhs were spent and covered 9,743 new beneficiaries (4,250 new beneficiaries in Tribal Sub-Plan areas, 1-312 new beneficiaries under S. C. Component Plan areas and 4,181 new beneficiaries under outside Tribal Sub-Plan / S. C. Component Plan areas). In addition, the differential unit cost of 66,703 of old beneficiaries covered upto the previous years was also met during 1986 - 1987.

(1)	No. of beneficiaries covered under Plan at the end of the 6th Plan (1984-1985)	-	51,000
(2)	No. of new beneficiaries covered during the 1985-1986	-	15,703
(3)	No. of new beneficiaries covered during the 1986-1987	-	9,743
(4)	No. of new beneficiaries proposed to be covered during 1987-1988	-	8,093
Total :-			84,539

Others is as follows :-

2.1. It is proposed that a total of 1,84,000 children and expectant / nursing mothers will be covered under the Special Nutrition Programme at the end of the 7th Plan. The present condition of coverage of such children, expectant / nursing

2. Review of Annual Plan 1985 - 1986, 1986-1987 and 1987-1988.

2.4

During 1987-1988 an amount of Rs.98.10 lakhs

has been provided for implementation of Special Nutrition

Programme with the target of covering 8,093 new benefit-

aries (2,480 beneficiaries in Sub-Plan areas, 2,303 benefit-

aries in Special Component Plan areas and 3,310 benefit-

aries in areas other than Tribal Sub-Plan and Special

Component Plan areas). Differential unit cost between the

revised unit cost and old unit cost of 76,446 nos. of old

beneficiaries will also be met out of this provision.

3.

Programme for 1988-89:

During the year 1988-1989 the scheme is

proposed to be continued to remove the nutritional difficul-

ties among the children, expectant / nursing mothers in

various areas of the state. Preference will however be

given in tribal Sub-Plan areas and Scheduled Castes

Component areas. During the year 1988-89 an amount of

Rs.111.42 lakhs is proposed for implementation of Special

Nutrition Programme with a view to cover 11,350 new benefit-

aries. The differential unit cost between the revised unit

cost and the old unit cost of 84,539 nos. of old beneficiaries

will also be met out of this provision. It is proposed to open

about 207 new feeding centres in ICDS projects to give

coverage in left out areas of the state including the Tribal

Sub-Plan and Scheduled Castes Component Plan areas.

It is proposed that in 1988-1989; 11,350 new

beneficiaries will be brought under the Programme. Out of

17 Blocks and one Sub-Block, 12 Blocks and one Sub-Block

have duly been covered under ICDS. During the year 1988-89

two more Blocks namely, Jirania and Bagafa are likely to

be covered under ICDS.

4.

Minimum needs Programme :

The entire Special Nutrition Programme is

under minimum needs Programme.

5. Tripura Tribal Autonomous District Council :

The Autonomous District Council areas coincide with the areas falling under Tribal Sub-Plan excepting in case of 27 revenue village. Therefore, funds proposed for Sub-Plan will also cover Autonomous District Council areas. The implementation of the scheme under Nutrition Programme will continue through the Blocks.

6. 20-Point Programme :

The point No. 9 of the 20- Point Programme covers the Special Nutrition Programme. Special stress will be given to cover the maximum nos. of beneficiaries under the schemes during the ^{year} 1988 - 1989.

7. Notes on direction and Administration :-

An amount of Rs.11.53 lakhs has been proposed under direction and administration . This includes an amount of Rs. 6.87 lakhs as staff component. Besides an amount of Rs.1.66 lakh is proposed to be kept for purchase of utensils for 207 new feeding centres @ Rs.800/- per each centre and Rs. 3.00 lakhs for purchase of two Jeeps for effective monitoring of the Programme.

Contd. . . P/6.

8. Synopsis of the Proposal for 1988 - 1989.

S.L. No.	Items of Scheme	Financial Target (Rupees in lakhs).	Physical Target
1	2	3	4
1(a)	Feeding Programme	Rs. 101.28	i. 11,350 new beneficiaries @ Rs.222/- in average per beneficiary per annum (Rs.25,19,700/-) ii. Differential unit cost of 84,539 old beneficiaries @ Rs. 90.00 in average per beneficiary per annum (Rs.76,08,510/-).
(b)	Purchase of Utensils.	Rs. 1.66	@ Rs.800/- per new feeding centres for 207 proposed new centres under Anganwadies.

Total Rs.102.94 lakhs

2.	Direction and Administration		
(a)	Staff component.	6.87 lakhs	Pay and allowance of the existing staff and also for the newly proposed of One Extension Officer, 18 Lower Division Clerk and 18 Night Guard cum weighters.
(b)	Purchase of Jeeps.	3.00 lakhs	For effective monitoring of the Programme it is proposed to purchase of two Jeeps.

Grand Total Rs.112.81 lakhs

9. The overall position in respect of feeding centres opened so far and beneficiaries covered in-side and out-side ICDS upto the end of June, 1987 is indicated in the Table below :-

Contd. . . P/7

Statement Showing the Progress of feeding centre and coverage of beneficiaries in Anganwadies and outside Anganwadies under Special Nutrition Programme :-

S.L. NO.	Name of Block and year of introduction of S. N. P. in ICDS	No of feeding centre in			No of benefici-aries in			No. of children introduced	
		Anga-nwadis	Out side Anga-nwadies.	Total	Anga-nwadi	Out-side Anga-awadies.	Total	Tribal Sub-Plan.	St. and
1	2	3	4	5	6	7	8	9	10
1.	Jampauijala-Takarjala 1983-1984.	63	-	63	3780	-	3780	63	3780
2.	Mohanpur 1986-1987	135	-	135	6750	-	6750	39	1977
3.	Teliamura 1978-1979	121	33	154	9993	4811	14804	67	6274
4.	Khowai 1983-1984	85	33	118	4239	1661	5900	72	3520
5.	Dumburnagar 1978-1979	50	-	50	4348	-	4348	50	4348
6.	Satchand 1983-1984	100	17	117	5031	850	5881	70	4881
7.	Rajnagar 1982-1983	92	-	92	4600	-	4600	11	
8.	Salema 1983-1984	102	9	111	9452	836	10288	35	3388
9.	Kumarghat 1983-1984	92	31	123	4600	1570	6170	71	4413
10.	Chowmanu 1975-1976	105	-	105	10356	-	10356	105	10356
11.	Panisagar 1979-1980	99	2	101	7234	187	7421	3	150
12.	Kanchanpur 1980-1981	46	25	71	2760	1500	4260	13	650
Total :-		1090	150	1240	73143	11415	84558	599	43504

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NUTRITION(MID DAY MEAL)-1

INTRODUCTION:-

1.1. Universal elementary education is ~~our~~ solemn pledge. Many are the difficulties that have to be over come in achieving the goal. The main ones, as have already been ascertained through previous studies, are :

- (i) A huge number of first generation learners.
- (ii) Absence of schools within walking distance in the difficult areas where the first generation learners reside :
- (iii) Language gap : and
- (iv) Poverty.

1.2. Providing elementary education to all children of the age group 6-14 is a constitutional obligation. During the earlier Five Year Plans the main stress was on the age group 6-11 i.e. primary stage classes. The achievement so far is far below the 100% goal that the Govt. of India expect to reach by 1990. Yet it may be said with conviction that the enrolment position in primary stage classes has improved considerably after mid-day meal has been introduced.

1.3. Under this programme, it is proposed to supply Mid-Day Meal/tiffin to all children studying in rural primary classes. By the end of the seventh five year plan the coverage will be 3'45 lakhs beneficiaries

NUTRITION(MID DAY MEAL)-2

at a cost of Rs.1500.00 lakhs, during the year 1984-85. i.e. last year of the sixth five year plan the amount of expenditure and the number of the beneficiaries of the 17 Block Level Inspectorate were as under:-

Year	Beneficiaries.	No. of feeding days.	Rate food stuff per head per day	Total expenditure.
1984-85	2,18,713	155	0'45	1,24,73,000,

2. ACHIEVEMENT DURING 1985-86 & 1986-87.

A sum of Rs.366.52 lakhs was spent against 5.46 (2.65 + 2.81) lakhs beneficiaries of the rural primary stage classes (age group 6-11) towards approved outlay of Rs.375.00 lakhs during the years.

2.1 ANTICIPATED ACHIEVEMENT DURING 1987-88.

A sum of Rs.285.40 lakhs will be spent for supply of Mid-Day Meal to 2.92 lakhs primary school children in rural areas.

3. TARGET FOR ANNUAL PLAN 1988-89

To bring the number of students of age group 6-11 as already envisaged in the over all plan estimates, it is proposed to cover 0'05 lakhs more students i.e. 2.97 lakhs, under programme in 1988-89 raising the expenditure to 299.20 lakhs. The cost of feeding is fixed at 0.75 paise per head per day.

NUTRITION(MID DAY MEAL)-3

Details of financial implications during 1988-89 will be as under :-

<u>Item</u>	<u>amount(rs. in lakhs)</u>
1. Salaries	Rs. 1.78
2. Office expenses(Furniture, equipments, Office cont.etc.)	Rs. 12.92
3. Feeding expenses, utensils etc.	Rs. 276.50
4. Cost of 6 vehicles	Rs. 8.00
Total for the scheme	
	<u>Rs. 299.20</u>

4. The present machinery at the block levels is very much handicapped owing to absence of quick movement arrangements. At other levels too the strengthening is necessary. It is, therefore, proposed that each block level inspectorates be provided with adequate equipments and vehicles during the Five Year Plan. In 1988-89 it is proposed to provide vehicles initially to 6 block level inspectorates where the concentration of students is very high and the schools are very far flung from Head Quarters.

5. MINIMUM NEEDS PROGRAMME

The entire scheme falls under minimum needs programme and is at present limited to rural areas only.

6. 20 - POINT PROGRAMME

The scheme falls under 20 point programme of TPP 1 & 2. It at present covers only rural areas.

Social Nutrition Programme.

Scheme No.I. Introduction of Balahar to the children of Balwadis in Tripura.

The Scheme falls under M.N.P. and a continuing Scheme.

At present there are 1175 Balwadi Centres in the State directly managed by the State Government. The number of Children of age-group 3-6 years in these Balwadis varies between 45,000 and 50,000 on average per year. Since almost all of these children come from very lower economic group, parents are found unable to provide two major meals a day. Provision of tiffin by such parents is also non-existent in most of the families. As a result, the attendance of enrolled children in Balwadis very often dwindle considerably. The tragic aspect of the issue is that the Children suffer from several mal-nutrition in the formative stage of their physical and mental development.

Out of 1175 Balwadis Centres, 304 are being covered with SNP in the form of 'Khichuri' (Cooked food) by special nutrition section of the Tribal Welfare Directorate. For the remaining 871 Balwadis with about 31,000 children require to be provided with 'Khichuri' by the Directorate of Social Welfare.

The 'Khichuri' is required to be introduced for 871 Balwadi Centres with per capita cost of Rs.0.75 paise per child per day for 150 days in a year to begin with. For organisation of such services the issue of provision of 700 School Mothers in total and also one Accountant and one U.D.Clerk at the District Inspectorate level for each of 3 (three) Districts as well as the issue of utensils for each Centre come-up.

Achievement during 1986 -87.

For introduction of the Scheme during this year all necessary preliminary steps have been taken. A few posts for organising services were created. An amount of Rs. 22.57 lakhs was incurred during this year. The scheme was introduced at later part of year.

Anticipated Achievement during 1987-88.

Physical beneficiaries - 35,100 children. An amount of Rs. 85.00 lakhs will be spent for payment of staff salary and nutrition of children for 300 days.

Target for the year 1988 - 89.

Physical :- Beneficiaries 40,000 children.

Financial :-

(Rs. in lakhs)

1. Cost of S.N.P. of 40,000 children of 871 Balwadies @ Rs.0.75 paise per child per day for 300 days in a year, cost of wages of 871 Helpers @ Rs.90.00 per month for 871 Balwadies for one year and payment of salary of staff." 90.00

LEGAL AID AND ADVICE

1. INTRODUCTION :

The objective of this scheme is to give legal aid and advice to the poor. A comprehensive scheme covering all the legal aid schemes such as the Legal Assistance to the Poor Prisoners(Pre-trial)Orders,1980 and the Tripura Legal Assistance to the Poor Accused in Sessions Triable Cases(Pre-trial Stage)Orders,1982 has been formulated to make the scheme more effective in its administration. In criminal matters,the Presiding Officer of the Court have been given power of sanctioning legal aid to the deserving persons,with the provision for approval of the Committee to such sanction afterwards. Legal Aid Counsels have been appointed in each sub division on monthly remuneration basis for conducting the legal aid cases assigned to them by the Presiding Officer of the Court or by the Board or by the Sub-Divisional Legal Aid Committees.

2. REVIEW OF ANNUAL PLAN 1987-88:

Out of the amount of Rs.2.00 lakhs allotted during 1987,88,an amount of Rs.1.25 lakhs is earmarked for giving legal aid and the rest for staff component. An amount of Rs.1.00 lakh has been distributed amongst the Member-Secretaries of the Sub-Divisional Legal Aid Committees. It is anticipated that the entire amount will be spent to extend the benefit to 1500 families @ 150 families per sub division.

3. DRAFT ANNUAL PLAN 1988-89:

The proposed outlay for the Annual Plan 1988-89 is Rs.2.50 lakhs,out of whcih an amount of Rs.0.75 lakhs is meant for staff component and the balance amount of Rs.1.75 lakhs is earmarked for giving legal aid and advice to the 2500 poor families,@250 families per sub-division.

XII-- GENERAL SERVICES

STATIONERY AND PRINTING

1. Introduction :

Expansion of the Government Press is a continuing scheme since 3rd five year plan.

The programme of expansion of Government Press has become absolutely necessary, rather unavoidable, so as to cope with the ever increasing pressure of printing works of different Departments of the Government, this being the only Press of the State Government. This State Government Press undertakes all sorts of diversified works of printing such as printing of periodical publications, brochures, leaflets, Assembly proceedings, Gazettes, Nationalised Text Books, all General and Special forms of the Governments, Acts and Rules of the State Government, News papers published by the State Government etc. Obviously with the increase and diversification of the works of the different Departments of the State Government, the pressure of works on the only State Government Press has increased enormously.

Besides undertaking all the printing works of the State Government, the Press is also doing the works of the Central Government Departments like P & T, A.G., Tripura, N.E.C., Shillong, Census Directorate etc. In addition it is also doing the printing works of the autonomous bodies like Tripura Tribal Areas Autonomous District Council etc. and State owned Corporations like Tripura Road Transport Corporation, Tripura Jute Mills, etc. etc.

Increasing the printing capacity of the State Government Press has, therefore, become unavoidable as otherwise assistance of the private press is required to

contd..P/2.

be taken to cope with the over increasing printing works. The expenditure in printing from private press will be very high as printing will have to be done from private press in Calcutta there being no good private printing press at Agartala.

Modernisation of this Press is the only reply to the aforesaid problems. Uptill now we have only purchased an Off Set Printing Machine together with some other small machineries. Purchase and installation of the modern machineries proposed in the Plan Budget for 1988-89 are, therefore, absolutely necessary.

2. Review of Annual Plans 1985-86, 1986-87 & 1987-88

1985-86 :

The approved outlay during 1985-86 was Rs.18.00 lakhs only of which Rs.0.44 lakh was spent for construction of Press building, Rs.13.25 lakhs for Machineries and equipments and Rs.2.58 lakhs for staff.

1986-87 :

The approved outlay during 1986-87 was Rs.22.00 lakhs out of which Rs.13.50 lakhs spent for machineries and equipments, Rs.8.94 lakhs for building and Rs.0.18 lakh for staff salary i.e. total expenditure is Rs.22.62 lakhs.

1987-88 :

The approved outlay during 1987-88 is Rs.24.00 lakhs out of which Rs.0.08 lakh spent for machineries and equipments, Rs.7.82 lakhs for building and Rs.0.87 lakh for staff salary have already been spent. The remaining amount is being utilised for (i) purchase of machineries and equipment (for which supply orders are under process) (ii) building and (iii) staff salary.

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3. Brief description of Annual Plan for 1988-89

It is anticipated that an amount of Rs.40.00 lakhs will be required for implementing programme during 1988-89. The expenditure will be incurred under 3 main items.

- A. Construction of Building.
- B. Purchase of machineries, types, metal etc.
- C. Direction and Admn.(e.g.Establishment).

The break-up of each of the classification indicated above is given below :-

A.	<u>Building</u>	
I.	Completion of the 1st floor over the new Press building (A continued work)	
II.	Air conditioning of room for the sophisticated ancilliary equipments (Being taken up during 1987-88 and may have to be continued)	Rs.20.00 lakhs
III.	Construction of Forms & Stationery Godown-cum-Office(The work is being taken up during 1987-88 and is to be continued)	
IV.	Staff Quarters (Being taken up during 1987-88 and may have to be continued)	

contd.,P/4.

- B. Machineries and equipments
- I. Purchase of single colour Off Set Printing Machine with composing arrangement .
 - II. Expansion of Mechanical Composing Unit. Rs. 15.00 lakhs
 - III. Expansion of Workshop for maintenance and repair of machineries
- C. Establishment cost Rs. 5.00 lakhs

4. Direction and Administration

Out of total proposed outlay of Rs.40.00 lakhs, an amount of Rs.5.00 lakhs has been kept under this sector as staff component. Additional staff will be necessary to man the new modern and sophisticated machines proposed to be purchased for increasing the printing capacity of the Government Press so as to cope with the increasing demand of the different Departments of the State Government as well as of the Central Government Departments (located in the State).

5. Capital content under this Sub-Sector Development is Rs.35.00 lakhs.

DRAFT ANNUAL PLAN 1988 - 89.
PUBLIC WORKS CONSTRUCTION.

1. INTRODUCTION :

Building which are constructed by P.W.D. for Police Organisation and different other Departments for their functional requirement having no specific allocation for construction of buildings in their budget have been included under public works construction. These buildings when constructed will also serve to create necessary infrastructure for overall development activities of the State during the year 1988 - 89. The proposed outlay under the Sub-head is 140 lakhs for the year 1988 - 89. The respective allocation against each sub-head is as below :-

- i). Other than Police Rs.100.00 lakhs.
- ii). Police (non-residential)... Rs. 40.00 lakhs.

While formulating the plan, stress have been given to use locally available materials and expertise to the maximum extent possible to economic cost of construction and also to generate maximum employment.

2. REVIEW OF ANNUAL PLAN 1985 - 86.

While formulating the plan for 1985 - 86 a target was set to complete 4170 Sqm. of building out of the approved outlay of Rs.50.00 lakhs for " Other than Police". But the actual expenditure during 1985 - 86 for "Other than Police" was Rs. 57.29 lakhs with which it was possible to complete 3000 Sqm. of buildings and 2500 Sqm. of building work was in progress.

Target was fixed to complete 1670 Sqm. of Administrative Building for Police Department with an approved outlay of Rs.20.00 lakhs. But 1750 Sqm. of building has been completed with the actual expenditure of Rs.23 lakhs for Police Department.

3. ACHIEVEMENT DURING 1986 - 87.

With the approved outlay of Rs. 65 lakhs during 1986 - 87 for other than police department, it was proposed to construct 5200 Sqm. of building during 1986 - 87. But the actual expenditure was Rs.88.41 lakhs only with which it was possible to complete 5525 Sqm. of building.

For Police administrative building it was aimed to construct 2000 Sqm. of building with the approved outlay of Rs.25 lakhs. But with the actual expenditure of Rs.41.17 lakhs it was possible to complete 2500 Sqm. of building.

4. TARGET FOR 1987 - 88.

Against the approved outlay of Rs.70 lakhs during 1987 - 88 for other than Police department it is aimed to construct 4375 Sqm. of building.

For police administrative building it is proposed to construct 1550 Sqm. of building with the approved outlay of Rs.25 lakhs during 1987 - 88.

5. PROPOSED OUTLAY 1988 - 89.

Expenditure to the tune of Rs. 175.07 lakhs has already been incurred upto March 1987 against the Public Works construction. We have a total outlay of Rs.95 lakhs only against public works construction for taking up

functional buildings in respect of Police (non-residential) and other departments during 1987 - 88. From the trend of expenditure in the preceding years it is very likely that the expenditure during 1987 - 88 may exceed the total outlay of Rs.95 lakhs. Even if we take the level of expenditure during 1987 - 88 to be the same as that of agreed outlay, cumulative expenditure from 1985-88 will be to the tune of Rs.270.07 lakhs against the total approved outlay of Rs.350 lakhs against public works construction. As a result we will be left with a meagre sum of Rs.79.93 lakhs only for the remaining two years of 7th Five Year Plan, which would not solve the fringe of the problem. Even if we provide level of expenditure to be the same as per year 1987 - 88. We required an outlay of Rs.180 lakhs only for the remaining two years. But taking yearly inflations @ 15% we would probably require a minimum outlay of Rs.234.50 lakhs for remaining two years in order to maintain the level of physical performance.

Out of the demand of Rs.234.50 lakhs it is aimed to exhaust an amount of Rs.100 lakhs for other than police department and 40 lakhs for police non-residential building during 1988 - 89. With the proposed outlay of Rs.100 lakhs for other than police department it is aimed to construct 5300 Sqm. of building and that with the 40 lakhs for police non-residential building it is proposed to construct 2100 Sqm. of building during 1988 - 89.

6. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES PROPOSED DURING 1988-89.

i). An outlay of Rs.100 lakhs is proposed for taking up construction of buildings for other than police. A major share of this outlay would be required to meet the committed liabilities to be incurred on continuing scheme taken up during 1987 - 88. Substantial expenditure on a few continuing scheme like construction of new secretariat building, construction of D.M.'s office, Construction of District Judges Court at Udaipur etc. are likely to be incurred during 1988 - 89. Construction of other functional buildings for Directorate of Fire Services taken up in different Sub-Divisions and Construction of Jail and Sub-Jail in different District and Sub-Divisional head quarters and other court buildings already taken up would also require sufficient allocation for completion of these continuing scheme during 1988-89.

Though the strength of State Assembly increased from 30 to 60 as back as 1972 accomodation for M.L.A's remained the same as prevailed at the time of state hood. As such there was a crying demand for construction of 2nd M.L.A's Hostel has therefore been taken up during 1986 - 87. Substantial allocation for this building is to be kept during 1988 - 89 for its speedy completion. Sufficient allocation is also required to be kept for taking up construction of Court building for the District /Additional District Judge at Udaipur, during 1988 - 89.

Besides completing the on going scheme under Fire Services, some other new schemes shall also be started during 7th Five Year Plan VIZ construction of

Training Institute for Fireman and Construction of Fire Service Station at Gandacherra, Kumarghat, Ambassa, Santirbazar etc. The existing fire service facilities at Agartala is also to be augmented by constructing additional fire service station at Badarghat and Kunjaban. Special emphasis is to be given during 7th five year plan for construction of building for fire service as most of the construction in Tripura are either of semi permanent type i.e. kutcha type which are very prone to fire hazard. Adequate outlay is also required to be earmarked for setting up of the Administrative Training at Panchayet Raj Complex at Agartala/ Phase - I/ Phase-II during 1988 - 89.

Due to expansion of electrical wing there is urgent need for construction of few divisional office at Bishalgarh, Ambassa, Bagafa, Jatanbari etc.

Office building for Commissioner of Taxes and Superintendent of Taxes are also to be executed during 2988 - 89. In the recent past there has been a spurt of development activities in the state which entailed for creating necessary infrastructure as a supportive measure. Besides providing extension of service to the people, a number of new department were also created for efficient functioning. The district head quarters are also to be developed to cater the needs of the people.

As the construction of all the buildings will entail sufficient allocation, bigger buildings cannot bbe completed in a year. The works are to be taken up

few new schemes for which there is too much pressure will be started. It is proposed to complete 5300 sqm. of building for other than police during 1983 - 89 with the proposed outlay of Rs.100 lakhs.

ii). Police (non-residential).

The proposed outlay of Rs.40 lakhs as kept for taking up construction of police (non-residential) building may just be sufficient to meet the committed liabilities on the spill over schemes taken up during 1986 - 87 like construction of administrative building for 2nd TAP Bn. at Agartala, construction of S.P.north & South District, construction of police Hospital at Kumarghat for North District.

Substantial allocation would be required for completion of smaller functional buildings continued from 1986 - 87 in respect of police station, outposts, wireless station etc. started in different places of the state. For different functioning of the police department, it is essential to replace the kutchha structure of police stations, outposts, wireless station by pucca structure. Over and above, up-gradation of 6 outposts to police station new construction of 15 nos. of C.I's office, 13 Nos. of S.D.P's office and 9 Nos. of wireless stations would be required to be completed during 7th Five Year Plan.

Need for extension of existing police hospital at new police line Arundhutinagar was felt for a long time and accordingly construction of one 100 Bedded Hospital at Police Rserve at Arundhutinagar has been started during 1986 - 87. Some allocation for this building is to be kept during 1988 - 89.

Administrative Block for police Training College at warsingarh is to be started during 7th Five Year Plan. Existing accomodation of office builling of Tripura 1st Bn. which was raised long back is very much inadequate to meet the present increased functional requirement. Thus a proposal for construction of additional building for the 1st Bn. has been made in the 7th Five Year Plan. Office accomodation for Coy. Commander, Magazine Complex along with under ground storage facilities is also proposed to be constructed for the 2nd Bn. during 7th Five Year Plan. To combat insurgency Government has also decided to establish the Tripura State Rifles within 7th Five Year Plan, for which also founctional buildings are required to be taken up during 1988 - 89. Construction of all the above buildings will require substantial allocation and hence the construction programme is to be suitably phased and spread over the next Annual plans.

It is proposed to complete 2100 sqm. of builling for the police (non-residential) during 1988 - 89 with the proposed outlay of Rs. 40 lakhs.

7. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME:

There is no centrally sponsored scheme under public works construction.

8. NOTES ON DIRECTION AND ADMINISTRATION.

There is no proposal for strengthening of staff during 1988 - 89 under this sub-sector as it is expected that existing staff would be adequate to implement the scheme proposed during the plan period.

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