

EDUCATIONAL DEVELOPMENT
IN THE FIFTH FIVE YEAR PLAN

DRAFT PROPOSALS FOR 1974-75

HIMACHAL PRADESH

CSL-IO52235

EDUCATIONAL DEVELOPMENT IN THE FIFTH
FIVE YEAR PLAN

DRAFT PROPOSALS FOR 1974-75

| Scheme | Outlay (Lacs) | | Physical Targets | | |
|---|---------------|--------------|--|----------------------|------------------|
| | 1974-79 | 1974-75 | Unit | 74-79 | 74-75 |
| 1. | 2. | 3. | 4. | 5. | 6. |
| <u>I-ELEMENTARY EDUCATION</u> | | | | | |
| 1. Addl. Enrolment (Classes I-V) | 210.00 | 8.80 | Teachers(No.) Pry. Schools (No.) Enrolment (000) | 2,400 2,000 52 | 480 400 17 |
| 2. Addl. Enrolment (Classes VI-VIII) | 339.00 | 13.00 | Teachers(No.) Mid. Schls(No.) Enrolment (000) | 2,200 400 45 | 440 80 8 |
| 3. <u>Part-time Education</u> | | | | | |
| a) Continuation Classes VI-VIII(3 Yr.Course) | 45.00 | 3.00 | Teachers(No.) Seats(No.) | 200 2,000 | 100 1,000 |
| b) Part-time Classes (6-14 Years)(2 years course) | 4.50 | .90 | Teachers(PT) Seats (No.) | 100 2,000 | 100 1,000 |
| c) Part-time Classes (11-14 years)(1 year Course) | 40.00 | 8.00 | Teachers(PT) Children(000) | 800 60 | 800 12 |
| Total(3):- | <u>89.50</u> | <u>11.90</u> | | | |
| 4. <u>Incentives & Special Programmes:</u> | | | | | |
| <u>Free Text Books</u> | | | | | |
| a) Classes I-V | 7.00 | 1.40 | Children(000) | 140 | 28 |
| b) Classes VI-VIII | 7.00 | 1.40 | Children(000) | 70 | 14 |
| | <u>14.00</u> | <u>2.80</u> | | | |
| ii) <u>Girls Education</u> | | | | | |
| a. Free writing material in Classes I-II | 4.20 | .84 | Children(000) | 140 | 28 |
| <u>Free Clothing</u> | | | | | |
| Classes I-V | 6.00 | 1.20 | Children(000) | 40 | 8 |
| Classes VI-VIII | 1.50 | .30 | Children(000) | 10 | 2 |
| | <u>7.50</u> | <u>1.50</u> | | | |



a. Attendance Scholarships

| | | | | | |
|---------------------------|-------------|-------------|---------------|----|---|
| Classes I-V (Boys 2/-) | 4.00 | .80 | Children(000) | 20 | 4 |
| Classes VI-VIII | 2.30 | .46 | Children(000) | 5 | 1 |
| | <u>6.30</u> | <u>1.26</u> | | | |

| | | | | | |
|---------------------------------------|------|------|--------------|-----|----|
| d. Toilets for Girls in mixed Schools | 4.00 | 1.00 | Toilets(No.) | 100 | 25 |
|---------------------------------------|------|------|--------------|-----|----|

Total (ii):- 22.00 4.60

iii) Tribals

a) Free Text Books

| | | | | | |
|-----------------|-------------|------------|---------------|----|---|
| Classes I-V | 3.00 | .60 | Children(000) | 30 | 6 |
| Classes VI-VIII | 1.00 | .20 | Children(000) | 8 | 1 |
| | <u>4.00</u> | <u>.80</u> | | | |

| | | | | | |
|---|------|-----|---------------|----|---|
| b) Free writing materials in Classes I-II | 1.00 | .20 | Children(000) | 25 | 5 |
|---|------|-----|---------------|----|---|

| | | | | | |
|------------------------------------|------|-----|---------------|----|---|
| c) Free clothing in Classes I-VIII | 2.00 | .40 | Children(000) | 10 | 2 |
|------------------------------------|------|-----|---------------|----|---|

| | | | | | |
|--|------|---|---------------|----|---|
| d) Quarters for teachers in tribal areas | 3.00 | - | Quarters(No.) | 20 | - |
|--|------|---|---------------|----|---|

Total(iii):- 10.00 1.40

| | | | | | |
|---------------------------------|-------|------|---------------|-----|-------|
| iv) Quarters for Women Teachers | 20.00 | 5.00 | Quarters(No.) | 200 | 550 C |
|---------------------------------|-------|------|---------------|-----|-------|

Total(4):- 66.00 13.80

5. School Buildings

| | | | | | |
|--|-------|-------|-----------------|-----|-------|
| a) Construction of Classrooms in Pre-Pry./PS/MS. | 50.00 | 10.00 | Classrooms(No.) | 400 | 844 C |
|--|-------|-------|-----------------|-----|-------|

| | | | | | |
|--|-------|------|-----------------|-----|------|
| b) Construction of classrooms in PS/MS in co-operation with community. | 20.00 | 5.00 | Classrooms(No.) | 400 | 1000 |
|--|-------|------|-----------------|-----|------|

| | | | | | |
|------------------------|-------|-------|---------------------|---|-----|
| c) Completion of works | 10.00 | 10.00 | Completion of Works | - | - C |
|------------------------|-------|-------|---------------------|---|-----|

Total(5):- 80.00 25.00

6. Teacher Education

i) Pre-Service Training

| | | | | | |
|------------------------------|-------------|------------|---------------|-----|-----|
| a) Pre-Pry. Trs. | 2.50 | .30 | Teachers(No.) | 200 | 40 |
| b) Sanskrit & Hindi Teachers | 3.50 | .40 | Teachers(No.) | 500 | 100 |
| | <u>6.00</u> | <u>.70</u> | | | |

| | | | | | |
|-------------------------------------|------|------|-----------------------|------|--------|
| ii) Improvement of Training Schools | 5.00 | 2.30 | Schools(No.) | 6 | 6 |
| | | | Equipment(Lacs) | 1.50 | .30 |
| | | | Bldgs. Solan/ Kulu | 3.50 | 2.00 G |

**iii) Extension Service
Centres in Training
Schools**

| | | | | | |
|----------------|-------------|-------------|-------------------------|------|--------|
| a) Improvement | 3.00 | 2.10 | <u>Improvement(No.)</u> | 1 | 1 |
| | | | Buildings | 2.50 | 2.00 G |
| | | | Equipment | .50 | .10 |
| b) New Centres | 3.50 | .15 | <u>New Centres(No.)</u> | 1 | 1 |
| | | | Buildings | 2.50 | - G |
| | <u>6.50</u> | <u>2.25</u> | Staff/Equipment | 1.00 | .15 |

iv) Inservice Education

**a) Orientation/
Refresher/Content
Courses**

| | | | | | |
|--------------|-------------|-------------|---------------|-------|-----|
| Primary Trs. | 4.00 | .80 | Teachers(No.) | 4,000 | 800 |
| Middle Trs. | 1.00 | .20 | Teachers(No.) | 1,000 | 200 |
| | <u>5.00</u> | <u>1.00</u> | | | |

| | | | | | |
|--|------|---|---------------|-------|---|
| b) Orientation of Pry. Teachers in Play-way Techni- ques of Pre-Pry. Schools | 1.00 | - | Teachers(No.) | 1,000 | - |
|--|------|---|---------------|-------|---|

| | | | | | |
|-------------------------------------|-------------|-------------|---------------|-----|-----|
| c) Work Experience (MS Teachers) | 2.50 | .50 | Teachers(No.) | 500 | 100 |
| | <u>8.50</u> | <u>1.50</u> | | | |

| | | | | | |
|--|------|-----|------------|---|---|
| v) State Board of Teacher Education | 1.00 | .15 | Board(No.) | 1 | 1 |
|--|------|-----|------------|---|---|

Total (6):- 27.00 6.90

7. Adm. & Supervision

i) Administration

| | | | | | |
|-------------------|------|------|--------------|----|----|
| a. State Level | 6.00 | 1.00 | Staff(No.) | 30 | 26 |
| b. District Level | 6.00 | | Vehicle(No.) | 1 | 1 |

| | | | | | |
|-----------------|-------|-----|------------|-----|----|
| ii) Supervision | 10.00 | .80 | Staff(No.) | 135 | 33 |
|-----------------|-------|-----|------------|-----|----|

Total (7):- 22.00 1.80

8. Qualitative Improvement

| | | | | | |
|----------------------------------|-------|------|-------------------|--------------|-------------|
| 1) Work Experience | 18.50 | 2.50 | Pry. Schls. (No.) | 100 | 20 |
| | | | Mid. Schls. (No.) | 50 | 10 |
| | | | Programme Officer | 3 | 1 |
| | | | Skilled Craftsmen | 50 | 10 |
| 11) State Institute of Education | 30.00 | 8.20 | Staff/Equipment | 20.00 | 1.20 |
| | | | Campus | 2.50 | 2.00 C |
| | | | Hostel | 5.00 | 4.00 C |
| | | | Quarters | 2.50 | 1.00 C |
| | | | | <u>30.00</u> | <u>8.20</u> |

11) Upgrading of facilities in Schools

1) Science Edu.
a) Science Kits

| | | | | | |
|----------------------|--------------|-------------|-------------------|------|------|
| Primary Units | 18.00 | 3.60 | Pry. Units (No.) | 6000 | 1200 |
| Middle Units | 7.50 | 1.50 | Mid. Units (No.) | 1500 | 300 |
| b) Supervisory Staff | 1.50 | .10 | Supervisors (No.) | 6 | 2 |
| | <u>27.00</u> | <u>5.20</u> | | | |

2) Libraries

| | | | | | |
|----------------|-------------|-------------|------------------|------|------|
| Primary Schls. | 4.00 | .80 | Pry. Schls (No.) | 2000 | 2000 |
| Middle Schls. | 4.00 | .80 | Mid. Schls (No.) | 1000 | 1000 |
| | <u>8.00</u> | <u>1.60</u> | | | |

3) Equipment & Furniture

| | | | | | |
|----------------|-------------|------------|------------|-----|-----|
| Primary Schls. | 1.00 | .20 | P.S. (No.) | 500 | 100 |
| Middle Schls. | 1.00 | .20 | M.S. (No.) | 200 | 40 |
| | <u>2.00</u> | <u>.40</u> | | | |

4) Audio Visual Aids

| | | | | | |
|---------------|-------------|------------|-----------------|-----|-----|
| a) Aids | | | | | |
| P.S. | .50 | .10 | P.S. (No.) | 500 | 100 |
| M.S. | .60 | .12 | M.S. (No.) | 200 | 40 |
| b) Television | 1.40 | - | T.V. Sets (No.) | 70 | - |
| | <u>2.50</u> | <u>.22</u> | | | |

5) Sports Gear

| | | | | | |
|----------------|------------|------------|------------|-----|-----|
| Primary Schls. | .50 | .10 | P.S. (No.) | 500 | 100 |
| Middle Schls. | .40 | .08 | M.S. (No.) | 200 | 40 |
| | <u>.90</u> | <u>.18</u> | | | |

| | | | | | |
|---|---------------|---------------|--------------------|---------------|--------------|
| 6) School Health- First Aid Boxes | | | | | |
| Primary Schls. | .50 | .10 | F.S.(No.) | 500 | 100 |
| Middle Schls. | .40 | .08 | M.S.(No.) | 200 | 40 |
| | <u>.90</u> | <u>.18</u> | | | |
| 7) Trained Graduates in Primary Schls. | | | | | |
| | 5.00 | - | Teachers(No.) | 50 | - |
| 8) Pre-School Development | | | | | |
| a) Pre-Pry. Sections | 11.50 | .50 | Sections(No.) | 150 | 30 |
| b) Improvement | 1.00 | .20 | Sections(No.) | 53 | 20 |
| | <u>12.50</u> | <u>.70</u> | | | |
| 9) Merit Scholarships VI-VIII (Rs.10/-). | | | | | |
| | 2.70 | .20 | Scholarships (No.) | 200 | 200 |
| 10) Remedial Teaching | | | | | |
| | 1.50 | .30 | Teachers(PT) | 100 | 100 |
| | | | Children(000) | 10 | 2 |
| Total(111):- | | | | | |
| | <u>63.00</u> | <u>8.98</u> | | | |
| iv) Experimentation, Innovations, ET & Distt. Educational Projects | | | | | |
| | 15.00 | 2.00 | Staff | | |
| | | | D.E.Project | 8 | 8 |
| | | | E.T.Project | 7 | - |
| Total (8):- | | | | | |
| | <u>156.50</u> | <u>21.68</u> | | | |
| Total(Elementary Education) | | | | | |
| | <u>960.00</u> | <u>102.88</u> | | <u>106.50</u> | <u>37.00</u> |

II-SECONDARY EDUCATION

| | | | | | |
|--|-------|------|-----------------------|------|-----|
| 1. Facilities Sec. Edu. | | | | | |
| High Schools & Additional Staff | 75.00 | 4.00 | High Schools (No.) | 100 | 20 |
| | | | Teachers(No.) | 400 | 80 |
| | | | Enrolment(000) | 17 | 2.5 |
| | | | Addl. Staff(No.) | 100 | 25 |
| 2. Pre-University Education. | | | | | |
| | 75.00 | - | Junior Colleges (No.) | 30 | - |
| | | | Enrolment(XII) (No.) | 8000 | - |
| 3. Vocational Courses in Junior Colleges | | | | | |
| | 20.00 | - | Enrolment(No.) | 2000 | - |
| 4. Part-time Education (Correspondence Courses) | | | | | |
| | 6.50 | - | Institute(No.) | 1 | - |
| | | | Enrolment(No.) | 1000 | - |

| | | | | | |
|--|---------------|--------------|----------------------------------|-----|-----|
| 5) Qualitative Improvement | | | | | |
| i) Libraries | 4.00 | .80 | Schools(No.) | 400 | 490 |
| ii) Audio-Visual Aids | | | | | |
| a. Aids | 2.00 | .40 | Schools(No.) | 400 | 80 |
| b. Television | 2.00 | - | T.V.Sets(No.) | 80 | - |
| | <u>4.00</u> | <u>.40</u> | | | |
| iii) Text-Book Libraries | 1.00 | - | Schools(No.) | 400 | - |
| iv) Remedial Teaching | 2.00 | .40 | Schools(No.) | 100 | 100 |
| | | | Teachers(PT) | 200 | 200 |
| | | | Children(000) | 10 | 2 |
| v) Edu. & Vocational Guidance | 2.00 | - | Visiting Counsellors(No.) | 10 | - |
| vi) Physical Education & Sports. | 0.50 | .10 | Coaching Camps for students(No.) | 500 | 100 |
| vii) Education in Agriculture. | 2.50 | - | Schools(No.) | 10 | - |
| | | | Teachers(No.) | 10 | - |
| viii) Evaluation Reform(Literature, Question banks etc.) | 0.50 | .10 | Schools(No.) | 400 | 400 |
| ix) Work Experience in Sec. Schools | 19.50 | 2.50 | Schools | 80 | 20 |
| | | | Programme Officer | 2 | 1 |
| | | | Skilled Craftsman | 40 | 10 |
| x) Improvement of Non-Govt. Schools (Libraries, & Science Equipment) | 2.00 | 0.40 | Schools(No.) | 40 | 40 |
| xi) Sainik School | 30.00 | 6.00 | School(No.) | 1 | 1 |
| xii) Buildings | | | | | |
| a. Junior Colleges | 20.00 | 10.00 | Jr.Colleges(No.) | 30 | 10 |
| b. Sec. Schools | 10.00 | 2.00 | Classrooms(No.) | 80 | 16 |
| c. Hostels | 10.00 | - | Hostels(No.) | 10 | - |
| d. Completion | 10.00 | 10.00 | Completion | - | - |
| | | <u>ε</u> | | | |
| | <u>50.00</u> | <u>32.00</u> | | | |
| Total (5):- | <u>118.00</u> | <u>32.70</u> | | | |
| 6. Science Education-Equipment(HS/HSS) | 8.00 | 2.00 | Schools (No.) | 400 | 100 |

| <u>7. Special Programme for Girls</u> | | | | | |
|--|-------------|-------------|--------------------|-------------|----------|
| 1) Freeship in Classes IX-XII | 1.00 | .20 | Girls (no.) | 5000 | 1000 |
| ii) Free Clothing | 0.50 | .10 | Girls (No.) | 2000 | 400 |
| iii) Maintenance Stipends (Rs. 30/-). | 0.75 | .15 | Girls (No.) | 250 | 50 |
| iv) Change Rooms-cum-toilets | 0.50 | - | Toilets (No.) | 10 | - 0 |
| v) Quarters for Women Teachers. | 1.00 | - | Quarters (No.) | 5 | - 0 |
| vi) Hostels for girls | 1.00 | - | Hostels (No.) | 1 | - 0 |
| vii) Teachers in Home Science, Fine Arts & Music. | 2.75 | 0.55 | Teachers (No.) | 30 | 10 |
| Total (7):- | <u>7.50</u> | <u>1.00</u> | Bldgs. | <u>2.50</u> | <u>-</u> |
| <u>8) Student Welfare</u> | | | | | |
| | 2.50 | .50 | Edu. Tours | 2.00 | .40 |
| | | | Book Grants | 0.50 | .10 |
| | | | <u>Children</u> | | |
| | | | Edu. Tour | 2000 | 400 |
| | | | Book Grants | 2000 | 400 |
| <u>9) Teachers Welfare</u> | | | | | |
| i) Teachers Hostel at Simla | 2.50 | - | Hostel (No.) | 1 | - |
| ii) Contribution to Teachers Welfare Fund | 1.25 | .25 | Grant (Rs.) | 1.25 | .25 |
| iii) Teachers Centres | 1.00 | .20 | Centres (No.) | 20 | 20 |
| iv) Quarters | 2.00 | - | Quarters (No.) | 10 | - |
| v) State Awards | .25 | .05 | State Awards (No.) | 50 | 10 |
| vi) Assistance for edu. of grown up children of teachers | .50 | .10 | Children (No.) | 100 | 20 |
| | <u>7.50</u> | <u>.60</u> | | | |
| <u>10. Incentives & Improvements in Backward Areas</u> | | | | | |
| i) Text Book Libraries | .20 | - | Schools (No.) | 25 | - |
| ii) Aids/TV | .40 | .05 | Schools (No.) | 25 | 5 |

| | | | | | |
|---|-------------|------------|---------------|-----|-----|
| iii) Libraries/Reading Rooms | .40 | .08 | Schools(No.) | 25 | 25 |
| iv) Edu. Tours | .20 | .04 | Students(No.) | 100 | 20 |
| v) Free clothing for girls. | .20 | .04 | Girls(No.) | 500 | 100 |
| vi) Refresher courses for teachers in local languages | .10 | .02 | Teachers | 100 | 20 |
| vii) Hostels | 1.00 | - | Hostel(No.) | 1 | - |
| | <u>2.50</u> | <u>.23</u> | | | |

11. Teacher Education

i) Pre-Service Edu.

| | | | | | |
|--|------|-----|-----------------|---|---|
| a. Improvement of Colleges of Edu. | 1.00 | .20 | College Edu/SIE | 2 | 2 |
| b. Expansion/Improvement of Training facilities in Science | 3.00 | .40 | College Edu/SIE | 2 | 2 |

c. Improving the quality of Teachers Education:

| | | | | | |
|---|-----|-----|---------------|-----|-----|
| 1. Subject Orientation of trainees | .10 | .02 | Teachers(No.) | 500 | 100 |
| 2. Improvement of demonstration-cum-Experimental schools | .40 | .08 | Schools(No.) | 8 | 4 |
| 3. Allowance to Supervising teachers in practising Schools @ Rs.75/- p.m.(2 months) | .50 | .10 | Teachers(No.) | 300 | 60 |

Total (c):- 1.00 .20

Total (i):- 5.00 .80

ii) Inservice Education

| | | | | | |
|--|------|------|---------------|------|-----|
| a. Inservice Education Courses (T./DA & Incidentals) | 3.00 | 0.60 | Teachers(No.) | 4000 | 800 |
|--|------|------|---------------|------|-----|

| | | | | | |
|--|--------------|-------------|------------------------|---------------------------------------|------------------------------------|
| b. Strengthening of Extn. Deptts. in SIE/Colleges of Education | 1.00 | .20 | Extn. Deptts. (No.) | 2 | 2 |
| | <u>4.00</u> | <u>.80</u> | | | |
| Total Scheme(ii) | 9.00 | 1.60 | | | |
| 12. State Institute of Education | 27.50 | 5.40 | Staff/Equipment Campus | 17.50 <u>10.00</u> <u>27.50</u> | 1.40 <u>4.00</u> <u>5.40</u> |
| 13. Adm. & Supervision | | | | | |
| a. Administration | | | | | |
| i) Staff | 6.00 | .30 | Staff (No.) | 41 | 14 |
| ii) Buildings | 7.50 | 2.00 | Bldgs. (No.) | 5 | 2 C |
| iii) Vehicles | 1.50 | .50 | Vehicles (No.) | 6 | 2 |
| | <u>15.00</u> | <u>2.80</u> | | | |
| b. Supervision | | | | | |
| Staff | 10.00 | .20 | Staff | 95 | 15 |
| Total (13):- | <u>25.00</u> | <u>3.00</u> | | | |
| Total (Secondary Education) | 384.00 | 51.03 | Bldgs. | <u>75.50</u> | <u>28.00</u> |

III-UNIVERSITY EDUCATION

| | | | | | |
|-----------------------------------|--------------|------------|----------------|--------|-------|
| 1. Development of H.P. University | 150.00 | 30.00 | Grant (Rs.) | 150.00 | 30.00 |
| 2. Expansion of Facilities | | | | | |
| a. Degree Colleges | 18.00 | - | Colleges (No.) | 2 | - |
| b. Addl. Subjects/courses | 6.00 | .50 | Staff (No.) | 60 | 20 |
| | <u>24.00</u> | <u>.50</u> | | | |
| 3. Improvement of Colleges | | | | | |
| i) Addl. staff | 12.00 | .50 | Staff (No.) | 125 | 25 |
| ii) Libraries | 2.00 | .40 | Colleges (No.) | 12 | 12 |
| iii) Science Labs. | 3.00 | .60 | Colleges (No.) | 12 | 6 |
| iv) Equipment & Furniture | 1.00 | .20 | Colleges (No.) | 12 | 6 |

| | | | | | |
|--|---------------|--------------|---------------|--------------|--------------|
| v) <u>To lift assistance from UGC for:</u> | | | | | |
| a. Hostels | 5.00 | 2.00 | Hostels(No.) | 5 | 1 C |
| b. Quarters | 5.00 | | Quarters(No.) | 40 | 8 C |
| | <u>10.00</u> | <u>2.00</u> | | | |
| vi) Development of affiliated Colleges | 5.00 | 1.00 | Colleges(No.) | 7 | 7 |
| vii) Faculty Improvement Programmes | 0.25 | 0.05 | Teachers(No.) | 500 | 100 |
| viii) Recreation & Counselling Facilities. | 0.75 | 0.10 | Colleges(No.) | 12 | 12 |
| | | | Staff(No.) | 2 | 2 |
| ix) Textbook Libraries in Colleges | 1.50 | 0.30 | Colleges(No.) | 12 | 12 |
| Total(3):- | <u>35.50</u> | <u>5.15</u> | | | |
| 4. Buildings | | | | | |
| a. Completion of works | 15.00 | 10.00 | Completion | 15.00 | 10.00 C |
| b. New Colleges | 15.00 | 5.00 | Bldgs.(No.) | 3 | 1 C |
| | <u>30.00</u> | <u>15.00</u> | | | |
| 5. Construction of Hostels | 10.00 | - | Hostels(No.) | 3 | - |
| Total(University Education):- | <u>249.50</u> | <u>50.65</u> | Bldgs. | <u>50.00</u> | <u>17.00</u> |

IV-SOCIAL EDUCATION

| | | | | | |
|---|-------------|------|--------------------|-------------|------------|
| 1. Functional Literacy | 10.00 | 2.00 | Adults(000) | 20 | 4 |
| 2. Training of Workers/Teachers | 1.00 | 0.20 | Workers(No.) | 1000 | 200 |
| 3. Production of Literature for Neo Literates | .50 | - | Staff(No.) | 3 | - |
| 4. Supporting Services | | | | | |
| a. Radio Sets | 0.50 | .10 | Radio Sets(No.) | 250 | 50 |
| b. T.V. Sets | 1.00 | - | T.V. Sets(No.) | 50 | - |
| c. Film Library & Mobile Van | 1.50 | .10 | Film Library (Rs.) | .50 | .10 |
| | | | Mobile Van(Rs.) | 1.00 | - |
| | <u>3.00</u> | | | <u>1.50</u> | <u>.10</u> |

4. Administration

| | | | | | |
|-----------------------------------|-----|-----|----------------------------|---|---|
| a. State Board of Adult Education | .50 | .05 | State Board Min-Staff(No.) | 1 | 1 |
|-----------------------------------|-----|-----|----------------------------|---|---|

| | | | | | |
|------------------------------------|------|---|--------------------------|----|---|
| 5. Programme Officers in Districts | 2.50 | - | Programme Officers (No.) | 10 | - |
|------------------------------------|------|---|--------------------------|----|---|

| | | | | | |
|-------------|-------------|--|--|--|--|
| <u>3.00</u> | <u>0.05</u> | | | | |
|-------------|-------------|--|--|--|--|

| | | | | | |
|--------------------|--------------|-------------|--------|---|---|
| Total (Social Edu) | <u>17.50</u> | <u>2.45</u> | Bldgs. | - | - |
|--------------------|--------------|-------------|--------|---|---|

V- LIBRARIES

1. Improvement

| | | | | | |
|----------------------|-----|-----|----------------|----|----|
| i) Village Libraries | .50 | .10 | Libraries(No.) | 50 | 50 |
|----------------------|-----|-----|----------------|----|----|

| | | | | | |
|---------------------|------|-----|----------------|----|-----|
| ii) Block Libraries | 3.50 | .20 | Libraries(No.) | 10 | 100 |
|---------------------|------|-----|----------------|----|-----|

| | | | | | |
|-----------------------|------|-----|----------------|---|----|
| iii) Distt. Libraries | 5.00 | .50 | Libraries(No.) | 9 | 90 |
|-----------------------|------|-----|----------------|---|----|

| | | | | | |
|----------------------|------|-----|----------------|---|---|
| iv) Mobile Libraries | 1.50 | .50 | Libraries(No.) | 3 | 3 |
| | | | Vehicles(No.) | 3 | 1 |

| | | | | | |
|---------------------------|------|-----|--------------|---|---|
| v) Central State Library. | 7.00 | .20 | Library(No.) | 1 | 1 |
|---------------------------|------|-----|--------------|---|---|

| | | | | | |
|--------------|-------------|--|--|--|--|
| <u>17.50</u> | <u>1.50</u> | | | | |
|--------------|-------------|--|--|--|--|

| | | | | | |
|--------------------------------------|------|-----|----------------|----|----|
| 2. Opening of New District Libraries | 3.50 | .50 | Libraries(No.) | 3 | 2 |
| | | | Staff (No.) | 15 | 10 |

3. Library Adm.

| | | | | | |
|-----------------|------|---|-------------|----|---|
| Asstt. Director | 1.50 | - | Staff (No.) | 11 | - |
|-----------------|------|---|-------------|----|---|

| | | | | | |
|-------------------|--------------|-------------|--------|--------------|----------|
| Total (Libraries) | <u>22.50</u> | <u>2.00</u> | Bldgs. | <u>11.00</u> | <u>-</u> |
|-------------------|--------------|-------------|--------|--------------|----------|

VI- YOUTH PROGRAMMES & PHYSICAL EDUCATION

1. Youth Programmes

| | | | | | |
|-----------------------------------|-------------|-------------|--------------------|----|-----|
| 1) Youth Corps | 5.00 | 1.00 | Youth Corps(No.) | 1 | 1 |
| | | | Volunteers(No.) | 50 | 50 |
| | | | Other Staff(No.) | 4 | 4 |
| ii) Youth Hostel at Simla | 2.50 | 2.00 | Hostel (No.) | 1 | 1 C |
| iii) State Youth Welfare Board | 0.50 | 0.50 | Welfare Board(No.) | 1 | 1 |
| | | | Min. Staff(No.) | 1 | 1 |
| | <u>8.00</u> | <u>3.05</u> | | | |

2. Physical Edu. & Sports

| | | | | | |
|--|---------------|--------------|------------------|--------------|---------------|
| i) Improvement of Coaching Centres | 4.00 | .10 | Centres(No.) | 3 | 3 |
| | | | Coaches(No.) | 8 | 4 |
| | | | Bldgs.(Rs.) | 3.00 | - C |
| ii) State Council of Sports. | 1.00 | .20 | Grant(Rs.) | 1.00 | .20 |
| iii) Scout Huts | 2.50 | 2.00 | Scout Hut(No.) | 1 | 1 C |
| iv) Mountaineering Institute, Manali | 92.00 | 13.00 | Staff/Equipment | 37.00 | 8.00 |
| | | | Bldgs. | <u>55.00</u> | <u>8.00</u> C |
| | | | | <u>92.00</u> | <u>13.00</u> |
| v) Play-fields | 1.50 | - | Play-fields(No.) | 1 | - C |
| Total(2):- | <u>101.00</u> | <u>15.30</u> | | | |

| | | | | | |
|---------------------------|------|-----|---------------|------|------|
| 3. NSS/NSO in Colleges | 3.00 | .60 | Students(No.) | 1200 | 1200 |
|---------------------------|------|-----|---------------|------|------|

| | | | | | |
|--------------------------|------|-----|----------------------|------|-----|
| 4. Improvement of NCC | 1.00 | .20 | Improvement (Rs.) | 1.00 | .20 |
|--------------------------|------|-----|----------------------|------|-----|

| | | | | | |
|--|---------------|--------------|--------|--------------|--------------|
| Total(Youth Pro- grammes & Physical Education):- | <u>113.00</u> | <u>19.15</u> | Bldgs. | <u>63.50</u> | <u>12.00</u> |
|--|---------------|--------------|--------|--------------|--------------|

VII - BOOK PRODUCTION

Programmes relating to Book Production

| | | | | | |
|---|--------------|------------|---------------|------------------------|----------------------|
| 1) University Level Books in Hindi | 2.50 | .40 | Staff(No) | 12 | 6 |
| 2) Literature for the general reader and children | 1.00 | .10 | Staff(No) | 6 | 2 |
| 3) Publication of School Text books | 2.00 | - | Staff(No) | 5 | - |
| 4) Facilities for Printing of Books. | 2.70 | - | Staff(No) | 10 | - |
| 5) State Book Trust | 1.75 | - | Staff(No) | <u>12</u> <u>45</u> | <u>-</u> <u>8</u> |
| 6) Training of Personnel in editing etc. | 0.05 | - | Personnel(No) | 15 | - |
| | <u>10.00</u> | <u>.50</u> | | <u>-</u> | <u>-</u> |

VIII SCHOLARSHIPS

1. Secondary Education

| | | | | | |
|---|-------------|-------------|------------------|-----|-----|
| i) Scholarships in Class IX @ Rs.15/-p.m.(2 Yrs) | 1.50 | 0.16 | Scholarships(No) | 500 | 100 |
| ii) Scholarships for Vocational courses @ Rs.15/-p.m.(upto 3 yrs) | 1.50 | - | Scholarships(No) | 400 | - |
| iii) Scholarships for Pre-University course @ Rs.30/-p.m.(2 Yrs.) | 1.50 | 0.16 | Scholarships(No) | 150 | 30 |
| iv) Scholarships for study in Public Schools @ Rs.100/-p.m.(3 Yrs.) | 0.50 | - | Scholarships(No) | 20 | - |
| | <u>5.00</u> | <u>0.32</u> | | | |

2. University Education

| | | | | | |
|---|-------------|-------------|------------------|-----|-----|
| i) Scholarships for BDC @ Rs. 40/-p.m. (3 Yrs.) | 2.85 | 0.24 | Scholarships(No) | 250 | 50 |
| ii) Scholarships for MA/ M.Sc. @ Rs. 50/-p.m. (2 Yrs.) | 1.05 | 0.10 | Scholarships(No) | 100 | 20 |
| iii) Scholarships for Research @ Rs. 150/-p.m. (2 Yrs.) | 0.80 | 0.09 | Scholarships(No) | 25 | 5 |
| iv) Free Studentship for Backwar/tribal areas | 1.80 | 0.36 | Students | 500 | 100 |
| | <u>6.50</u> | <u>0.79</u> | | | |
| Total (Scholarships):- | 11.50 | 1.11 | Buildings | - | - |

IX - LANGUAGES

| | | | | | |
|--|--------------|-------------|-----------------|-------------|-------------|
| 1. Development of State Institute of Languages | 5.20 | 0.20 | Staff/Equipment | 2.20 | .20 |
| | | | ment Buildings | <u>3.00</u> | <u>0.20</u> |
| | | | | <u>5.20</u> | <u>0.20</u> |
| 2. Improvement of Sanskrit Pathshala. | 5.00 | 0.15 | Pathshalas(No) | 5 | 5 |
| | | | Staff/Equipment | 2.00 | .15 |
| | | | Buildings | <u>3.00</u> | <u>0.15</u> |
| | | | | <u>5.00</u> | <u>0.15</u> |
| 3. Development of Non-Govt. Sanskrit Pathshalas. | 0.30 | 0.06 | Pathshalas(No) | 3 | 3 |
| Total (Languages):- | <u>10.50</u> | <u>0.41</u> | Buildings | <u>6.00</u> | <u>0.41</u> |

X - EDUCATIONAL ADMINISTRATION

| | | | | | |
|----------------------------------|--------------|-------------|----------------|-------------|-------------|
| 1. State Council of Edu. | 0.50 | 0.05 | Min.Staff(No) | 1 | 1 |
| 2. Directorate of Edu. | | | | | |
| a) Supervisory Staff | 1.50 | | Officers(No) | 5 | 5 |
| | | .30 | Incy.Staff(No) | 10 | 10 |
| b) Ministerial & Technical Staff | 3.00 | | Staff (No) | 10 | 25 |
| c) Maintenance & Repairs Cell | 0.50 | - | Staff(No) | 5 | - |
| d) Buildings | 5.00 | 3.00 | Bldgs.(Rs.) | 5.00 | 3.00 |
| Total (2):- | <u>10.00</u> | <u>3.30</u> | Buildings | <u>5.00</u> | <u>3.00</u> |
| Total (Edu. Admn.) | <u>10.50</u> | <u>3.35</u> | | <u>5.00</u> | <u>3.00</u> |

XI - CULTURAL PROGRAMMES

| | | | | | |
|--|----------------|---------------|-----------------|---------------|--------------|
| <u>1. Archeology, Archives & Museums</u> | | | | | |
| i) Bhuri Singh Museum Chamba | .50 | .10 | Improvement(Ps) | .50 | .10 |
| ii) State Museum, Simla | 15.00 | 1.10 | Staff/Equipment | 7.50 | 1.10 |
| | | | Buildings | 7.50 | - |
| | | | | <u>15.00</u> | <u>1.10</u> |
| iii) State Archives | 2.50 | - | Archives | 2.50 | - |
| iv) State Archeology | 1.00 | - | Archeology | 1.00 | - |
| v) Administration (Deptt. of Archeology, Archives & Museums) | 1.00 | - | Administration | 1.00 | - |
| Total (1):- | <u>20.00</u> | <u>1.20</u> | | | |
| <u>2. Art & Culture</u> | | | | | |
| i) State Academy of Arts, Culture and Languages. | 10.00 | 2.00 | Grant | 10.00 | 2.00 |
| ii) District Gazetteers | 8.00 | 1.50 | Gazetteers | 8.00 | 1.50 |
| Total (2) | <u>18.00</u> | <u>3.50</u> | | | |
| Total (Cultural Prog.) | 38.00 | 4.70 | Buildings | 7.50 | - |
| Total (General Edu.):- | <u>1327.00</u> | <u>238.23</u> | Buildings | <u>325.00</u> | <u>97.00</u> |

MINIMUM NEEDS PROGRAMME FOR
ELEMENTARY EDUCATION(1974-75)

| Scheme | Outlay(Lacs) | | Physical Targets | | |
|---|--------------|-------------|------------------|-------|-------|
| | 74-79 | 74-75 | Unit | 74-79 | 74-75 |
| 1. | 2. | 3. | 4. | 5. | 6. |
| 1. Additional Enrolment (Classes I - V) | | | Teachers(No.) | 800 | 160 |
| a)Teacher Cost | 80.00 | 2.41 | Pry.School(No.) | 800 | 160 |
| b)Non-Teacher Cost | <u>10.00</u> | <u>0.64</u> | Enrolment(000) | 28 | 5.6 |
| | <u>90.00</u> | <u>3.05</u> | (Girls) | | |
| 2. Additional Enrolment (Classes VI-VIII) | | | Teacher(No.) | 500 | 100 |
| a)Teacher Cost | 67.00 | 2.45 | Middle Sch. | 100 | 20 |
| b)Non-Teacher Cost | <u>12.00</u> | <u>0.50</u> | Enrolment(000) | 10 | 2 |
| | <u>79.00</u> | <u>2.95</u> | (Girls) | | |
| 3. <u>Part-time Education</u> | | | | | |
| a)Continuation Classes (VI-VIII)(3Yrs.) | | | Teachers(No.) | 80 | 40 |
| i)Teacher Cost | 19.00 | 1.04 | Children(No.) | 800 | 400 |
| ii)Non-Teacher Cost | <u>1.00</u> | <u>.16</u> | | | |
| | <u>20.00</u> | <u>1.20</u> | | | |
| b)Part-time Classes 11-14 Yrs.(1 Year) | 40.00 | 8.00 | Teachers(PT) | 300 | 300 |
| | | | Children(000) | 60 | 12 |
| Total: (3) | <u>60.00</u> | <u>9.20</u> | | | |
| 4. <u>Incentives & Special Programmes</u> | | | | | |
| i) <u>Free Text books</u> | | | | | |
| a)Classes I-V | 7.00 | 1.40 | Children(000) | 140 | 28 |
| b)Classes VI-VIII | <u>7.00</u> | <u>1.40</u> | Children(000) | 70 | 14 |
| | <u>14.00</u> | <u>2.80</u> | | | |
| ii) <u>Girls Education</u> | | | | | |
| a)Free Writing Material in Classes I-II | 4.20 | 0.84 | Children(000) | 140 | 28 |
| b) <u>Free Clothing</u> | | | | | |
| Classes I-V | 6.00 | 1.20 | Children(000) | 40 | 8 |
| Classes VI-VIII | <u>1.50</u> | <u>0.30</u> | Children(000) | 10 | 2 |
| | <u>7.50</u> | <u>1.50</u> | | | |

c. Attendance Scholarships

| | | | | | |
|---------------------------------------|--------------|-------------|---------------|-----|------|
| Classes I-V(Rs. 2/-) | 4.00 | 0.80 | Children(000) | 20 | 4 |
| Classes VI-VIII(Rs. 5/-) | 2.30 | 0.46 | Children(000) | 5 | 1 |
| | <u>6.30</u> | <u>1.26</u> | | | |
| d. Toilets for Girls in Mixed Schools | 4.00 | 1.00 | Toilets(No.) | 100 | 25 C |
| Total (ii) | <u>22.00</u> | <u>4.60</u> | | | |

iii) Tribals

| | | | | | |
|--|--------------|--------------|---------------|-----|------|
| a) Free Text-Books | | | | | |
| Classes I-V | 3.00 | 0.60 | Children(000) | 30 | 6 |
| Classes VI-VIII | 1.00 | 0.20 | Children(000) | 5 | 1 |
| b) Free Writing-material in Classes I-II | 1.00 | 0.20 | Children(000) | 25 | 5 |
| c) Free Clothing in Classes I-VIII | 2.00 | 0.40 | Children(000) | 10 | 2 |
| d) Quarters for teachers in tribal areas | 3.00 | - | quarters(No.) | 20 | - C |
| iv) Quarters for Women Teachers | 10.00 | 2.50 | quarters(No.) | 100 | 25 C |
| Total (4) | <u>56.00</u> | <u>11.30</u> | | | |

5. School Buildings

| | | | | | |
|---|--------------|-------|-----------------|-----|------|
| a) Construction of Class rooms through PWD. | 30.00 | 10.00 | Classrooms(No.) | 250 | 84 C |
| b) Construction of Class in cooperation with community. | 20.00 | 5.00 | Classrooms(No.) | 400 | 100 |
| Total (5) | <u>50.00</u> | | | | |

Total(Minimum Needs) 335.00 41.50 Buildings: 60.00 22.50

DEVELOPMENT OF EDUCATION IN
TRIBAL/BACKWARD AREAS OF H.P.

PROPOSALS FOR 1974-75

| Scheme | Outlay (lacs) | | Unit | Physical Targets | |
|---|---------------|-------------|--|--------------------|------------------|
| | 74-79 | 74-75 | | 74-79 | 74-75 |
| 1. | 2. | 3. | 4. | 5. | 6. |
| I. <u>ELE-MENTARY EDUCATION</u> | | | | | |
| 1. Additional Enrolment Classes I-V | 27.21 | 1.00 | Teachers(No) Pry. Schols(No) Enrolment | 173 165 6000 | 30 30 1000 |
| 2. Additional Enrolment Classes VI-VIII | 24.46 | 1.50 | Teachers(No) Middle Sch.(No) Enrolment | 213 42 1000 | 40 8 200 |
| 3. <u>Part-time Education</u> | | | | | |
| a) Part-time Classes 6-11 year(2 Yrs.) | .47 | .09 | Teachers(PT) Children(No) | 10 600 | 10 100 |
| b) Part-time Classes 11-14 years (1 Yr.) | 2.48 | .60 | Teachers(PT) Children(No) | 60 4500 | 60 900 |
| Total (3) | <u>2.95</u> | <u>0.69</u> | | | |
| 4. <u>Incentives & Special Programmes</u> | | | | | |
| a) Girls | 2.16 | .43 | Incentives | 2.16 | .43 |
| b) Scheduled Tribes | 5.35 | .75 | Incentives Trs. quarters(10) | 3.85 1.50 | .75 - C |
| | <u>7.51</u> | <u>1.18</u> | | <u>5.35</u> | <u>.75</u> |
| 5. <u>Qualitative Improvement</u> | | | | | |
| i) Work Experience | .94 | .16 | Primary Sch.(No) Middle Sch.(No) | 6 3 | 2 1 |
| ii) Admn. & Supervision | .96 | .14 | Dy. DEO (No.) Assistants(No.) | 2 2 | 1 2 |
| iii) Upgrading of facilities in Schools. | 2.70 | .40 | Improvement | 2.70 | .40 |
| iv) <u>Buildings</u> | | | | | |
| a) Class-rooms through PVD | 6.36 | 1.20 | Classrooms(No) | 53 | 10 C |
| b) Classrooms through local Community | 2.16 | 0.50 | Classrooms(No) | 43 | 10 |
| Total(iv) | <u>8.52</u> | <u>1.70</u> | | | |
| Total (5) | <u>13.12</u> | <u>2.40</u> | | | |
| Total(Elementary Edu.):- | <u>75.25</u> | <u>6.77</u> | Buildings | <u>7.86</u> | <u>1.20</u> |

II - SECONDARY EDUCATION

| | | | | | |
|---|--------------|-------------|---|----------------------|---------------------|
| 1. Facilities for Secondary Education | 6.00 | .40 | High Schools(No) Teachers(No) Enrolment | 9 40 300 | 2 8 50 |
| 2. Junior Colleges | 5.30 | - | Jr.Colleges(No) | 2 | - |
| 3. Vocational Courses in Junior Colleges. | 1.60 | - | Vocational Courses | - | - |
| 4. Qualitative Improvement | 2.34 | .40 | Improvement | 2.34 | .40 |
| 5. Buildings | 3.20 | .50 | Jr.Colleges(2) Hostels(1) Classrooms(8) | 1.30 1.00 0.90 | - C - C .50 C |
| | | | | <u>3.20</u> | <u>.50</u> |
| 6. Science Equipment | 0.65 | .16 | Schools(No) | 32 | 8 |
| 7. Incentives for girls Education | 0.60 | .10 | Incentives | .60 | .10 |
| 8. Student Welfare | 0.20 | .04 | Edu.Tour/Book Grants. | .20 | .04 |
| 9. Teacher Welfare | 0.28 | .05 | Teachers Welfare | .28 | .05 |
| 10. Incentives and Improvements in backward areas | 2.00 | .15 | Hostel (1) Other Programmes | 1.00 1.00 | - C .15 |
| | | | | <u>2.00</u> | <u>.15</u> |
| Total(Secondary Edu.):- | <u>22.17</u> | <u>1.80</u> | Bldgs. | <u>4.20</u> | <u>.50</u> |

III - SOCIAL EDUCATION

| | | | | | |
|-------------|-----|-----|--------------|------|-----|
| 1. Literacy | .96 | .20 | Adults (No.) | 1920 | 400 |
|-------------|-----|-----|--------------|------|-----|

IV - LIBRARIES

| | | | | | |
|------------------------------------|-----|-----|---------------|---|---|
| 1. Improvement of Distt. Libraries | .58 | .10 | Libraries(No) | 2 | 2 |
|------------------------------------|-----|-----|---------------|---|---|

| | | | | | |
|------------------------|--------------|-------------|-----------|--------------|-------------|
| Total (General Edu.):- | <u>98.96</u> | <u>8.87</u> | Buildings | <u>12.06</u> | <u>1.70</u> |
|------------------------|--------------|-------------|-----------|--------------|-------------|

ENROLLMENT PROJECTIONS

| | <u>Enrolment</u> | | | <u>Percentage</u> | | |
|------------------------|-------------------------|--------------|--------------|-------------------|--------------|--------------|
| | <u>Boys</u> | <u>Girls</u> | <u>Total</u> | <u>Boys</u> | <u>Girls</u> | <u>Total</u> |
| | <u>Full Time (Lacs)</u> | | | | | |
| <u>Age-Group 6-11</u> | | | | | | |
| 1969 | 2.33 | 1.31 | 3.64 | 105 | 62 | 83 |
| 1974 | 2.92 | 1.58 | 4.10 | 105 | 67 | 86 |
| 1975 | 2.59 | 1.68 | 4.27 | 109 | 70 | 89 |
| 1979 | 2.90 | 2.12 | 5.02 | 118 | 85 | 102 |
| <u>Age-Group 11-14</u> | | | | | | |
| 1969 | 0.84 | 0.25 | 1.09 | 72 | 22 | 47 |
| 1974 | 1.03 | 0.34 | 1.37 | 81 | 27 | 54 |
| 1975 | 1.03 | 0.37 | 1.45 | 84 | 29 | 56 |
| 1979 | 1.30 | 0.52 | 1.82 | 95 | 37 | 66 |
| <u>Age-Group 14-17</u> | | | | | | |
| 1969 | 0.34 | 0.10 | 0.44 | 32 | 10 | 21 |
| 1974 | 0.42 | 0.11 | 0.53 | 36 | 10 | 23 |
| 1975 | 0.44 | 0.115 | 0.555 | 37 | 10 | 23 |
| 1979 | 0.56 | 0.14 | 0.70 | 44 | 11 | 28 |
| <u>Age-Group 17-23</u> | | | | | | |
| 1969 | 0.07 | 0.01 | 0.08 | 4 | 1 | 2 |
| 1974 | 0.13 | 0.02 | 0.15 | 6 | 1 | 3 |
| 1975 | 0.133 | 0.022 | 0.16 | 6 | 1 | 3 |
| 1979 | 0.20 | 0.03 | 0.23 | 9 | 1 | 5 |
| | <u>Part-time (000)</u> | | | | | |
| <u>Age-Group 6-11</u> | | | | | | |
| 1974 | - | - | - | - | - | - |
| 1975 | 0.5 | .5 | 1 | - | - | .2 |
| 1979 | 1 | 1 | 2 | - | - | .4 |
| <u>Age-Group 11-14</u> | | | | | | |
| 1974 | - | - | - | - | - | - |
| 1975 | 8.5 | 4.5 | 13 | 6 | 3 | 5 |
| 1979 | 9 | 5 | 14 | 6 | 3 | 5 |
| <u>Age-Group 14-17</u> | | | | | | |
| 1974 | - | - | - | - | - | - |
| 1975 | - | - | - | - | - | - |
| 1979 | .8 | .2 | 1 | - | - | .4 |
| <u>Age-Group 17-23</u> | | | | | | |
| 1974 | - | - | 3 | - | - | .7 |
| 1975 | - | - | 3.4 | - | - | .8 |
| 1979 | - | - | 5 | - | - | 1 |

MANPOWER REQUIREMENTS
IN THE FIFTH FIVE YEAR PLAN

| <u>Scheme/Category of post</u> | <u>74-75</u> | <u>75-76</u> | <u>76-77</u> | <u>77-78</u> | <u>78-79</u> | <u>Total</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| <u>I-ELEMENTARY EDUCATION</u> | | | | | | |
| <u>1. Additional Enrolment</u> | | | | | | |
| <u>(I-V)</u> | | | | | | |
| JBT (Rs.125-300) | 480 | 480 | 480 | 480 | 480 | 2400 |
| <u>2. Addl. Enrolment (VI-VIII)</u> | | | | | | |
| <u>a. Middle Schools (400)</u> | | | | | | |
| B. Ed. (Science) (220-500) | 80 | 80 | 80 | 80 | 80 | 400 |
| B. Ed. (Arts) (220-500) | 80 | 80 | 80 | 80 | 80 | 400 |
| O. T. (Skt. & Hindi) (170-350) | 80 | 80 | 80 | 80 | 80 | 400 |
| PTI (170-350) | 80 | 80 | 80 | 80 | 80 | 400 |
| Art & Craft Trs. (170-350) | 80 | 80 | 80 | 80 | 80 | 400 |
| Peon (70-95) | 80 | 80 | 80 | 80 | 80 | 400 |
| | <u>480</u> | <u>480</u> | <u>480</u> | <u>480</u> | <u>480</u> | <u>2400</u> |
| <u>b. Addl. Teachers</u> | | | | | | |
| B. Ed. (220-500) | 10 | 10 | 10 | 10 | - | 40 |
| Home Science (125-300) | 30 | 30 | 20 | 20 | 20 | 120 |
| C&V/PTI/A&C (170-350) | 10 | 10 | 10 | 10 | - | 40 |
| | <u>50</u> | <u>50</u> | <u>40</u> | <u>40</u> | <u>20</u> | <u>200</u> |
| <u>Total (2):-</u> | <u>530</u> | <u>530</u> | <u>520</u> | <u>520</u> | <u>500</u> | <u>2600</u> |
| <u>3. Part-time Education</u> | | | | | | |
| <u>Continuation Classes</u> | | | | | | |
| <u>(VI-VIII)</u> | | | | | | |
| B. Eds (Science) (220-500) | 100 | - | - | - | - | 100 |
| B. Eds (Arts) (220-500) | - | 100 | - | - | - | 100 |
| <u>Total (3):-</u> | <u>100</u> | <u>100</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>200</u> |
| <u>4. Teacher Education</u> | | | | | | |
| <u>a. Pre-Primary Teachers</u> | | | | | | |
| Sr. Lecturers (400-800) | 1 | - | - | - | - | 1 |
| Lecturers (300-600) | 2 | - | - | - | - | 2 |
| Clerk (110-250) | 1 | - | - | - | - | 1 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | <u>5</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>5</u> |
| <u>b. Sanskrit & Hindi Teachers</u> | | | | | | |
| Sr. Lecturers (400-800) | 1 | - | - | - | - | 1 |
| Lecturers (300-600) | 3 | - | - | - | - | 3 |
| | <u>4</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>4</u> |

c. Extension Service Centre

| | | | | | | |
|------------------------|----------|---|---|---|---|----------|
| Co-ordinator (220-500) | 1 | - | - | - | - | 1 |
| Clerk (110-250) | 1 | - | - | - | - | 1 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | 3 | | | | | 3 |

d. State Board of Teacher Education

| | | | | | | |
|---------------------------|----------|---|---|---|---|----------|
| Asstt. Secretary(400-800) | 1 | - | - | - | - | 1 |
| Assistant (225-500) | 1 | - | - | - | - | 1 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | 3 | | | | | 3 |

Total (4):-

| | | | | | | |
|--|-----------|--|--|--|--|-----------|
| | 15 | | | | | 15 |
|--|-----------|--|--|--|--|-----------|

5. Adm. & Supervision

i) Administration

(Elementary Education)

a. State Level

| | | | | | | |
|---------------------------|-----------|----------|----------|---|---|-----------|
| Jt. Director(1800-2250) | 1 | - | - | - | - | 1 |
| Asstt. Director(700-1100) | 1 | - | - | - | - | 1 |
| Superintendent(400-650) | 1 | - | - | - | - | 1 |
| Stenographer(225-500) | - | 1 | - | - | - | 1 |
| Assistants(200-500) | 4 | - | - | - | - | 4 |
| Clerk (110-250) | 3 | - | 3 | - | - | 6 |
| Peon (70-95) | 3 | - | - | - | - | 3 |
| Driver (100-160) | 1 | - | - | - | - | 1 |
| | 14 | 1 | 3 | | | 18 |

b. District Level

| | | | | | | |
|---------------------------------------|-----------|----------|----------|---|---|-----------|
| Assistant(Primary Education)(160-400) | 12 | - | - | - | - | 12 |
| | 26 | 1 | 3 | | | 30 |

ii) Supervision -

| | | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|------------|
| Dy. DEO(400-800) | 5 | - | 5 | - | 5 | 15 |
| BE0 (220-500) | 6 | 6 | 6 | 6 | 6 | 30 |
| Steno (110-250 + 15) | 5 | - | 5 | - | 5 | 15 |
| Clerk (110-250) | 6 | 6 | 6 | 6 | 6 | 30 |
| Peon (70-95) | 11 | 6 | 11 | 6 | 11 | 45 |
| | 33 | 18 | 33 | 18 | 33 | 135 |

Total (5):-

| | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| | 59 | 19 | 36 | 18 | 33 | 165 |
|--|-----------|-----------|-----------|-----------|-----------|------------|

6. Qualitative Improvementi) Work Experience

| | | | | | | |
|--------------------------------|---|---|---|---|---|---|
| Programme Officer (400-800) | 1 | - | 1 | - | 1 | 3 |
|--------------------------------|---|---|---|---|---|---|

ii) State Inst. of Education

| | | | | | | |
|---------------------------|---|---|---|---|---|----|
| Readers(700-1100) | 2 | 2 | - | - | - | 4 |
| Sr. Lecturers(400-800) | 4 | 5 | 4 | - | - | 13 |
| Lecturers(300-600) | 5 | 5 | 4 | - | - | 14 |
| Technical Asstt.(220-500) | 4 | 4 | - | - | - | 8 |
| Assistants(160-400) | 2 | - | - | - | - | 2 |
| Clerk(110-250) | 4 | 4 | 4 | - | - | 12 |
| Class IV (70-95) | 4 | 4 | - | - | - | 8 |
| Driver(100-160) | 1 | - | - | - | - | 1 |

| | | | | | | |
|-----------|-----------|-----------|----------|----------|----------|-----------|
| 26 | 24 | 12 | - | - | - | 62 |
|-----------|-----------|-----------|----------|----------|----------|-----------|

iii) Upgrading of Facilitiesa. Science Education

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| Sc. Supervisors(300-600) | 2 | 2 | 2 | - | - | 6 |
| Clerks (110-250) | 2 | 2 | 2 | - | - | 6 |
| Peon(70-95) | 2 | 2 | 2 | - | - | 6 |

| | | | | | | |
|---|---|---|----|----|----|----|
| b. Trained Graduates in Primary Schools(220-500) | - | - | 20 | 20 | 10 | 50 |
|---|---|---|----|----|----|----|

c. Pre-Primary Sections

| | | | | | | |
|---------------------------|----|----|----|----|----|-----|
| Pre-Pr. Teachers(125-300) | 30 | 30 | 30 | 30 | 30 | 150 |
|---------------------------|----|----|----|----|----|-----|

| | | | | | | |
|-----------|-----------|-----------|-----------|-----------|----------|------------|
| 36 | 36 | 56 | 50 | 40 | - | 218 |
|-----------|-----------|-----------|-----------|-----------|----------|------------|

iv) Experimentation andInnovationsa. District Edu. Project

| | | | | | | |
|---------------------------------------|---|---|---|---|---|---|
| Distt. Project Officer (Rs. 200/-) | 1 | - | - | - | - | 1 |
| Dy. Project Officer (400-800) | 1 | - | - | - | - | 1 |
| Programme Officer (400-800) | 1 | - | - | - | - | 1 |
| Statistician (200-500) | 1 | - | - | - | - | 1 |
| Assistant (160-400) | 1 | - | - | - | - | 1 |
| Clerk(110-250) | 2 | - | - | - | - | 2 |
| Peon(70-95) | 1 | - | - | - | - | 1 |

| | | | | | | |
|----------|----------|----------|----------|----------|----------|----------|
| 8 | - | - | - | - | - | 8 |
|----------|----------|----------|----------|----------|----------|----------|

| | | | | | | |
|--|---|---|---|---|---|---|
| b. Edu. Technology Project | | | | | | |
| 1. Programme-cum-Script Writer(400-800) | - | - | 2 | - | - | 2 |
| 2. Superintendent(400-600) | - | - | 1 | - | - | 1 |
| 3. Assistant (225-500) | - | - | 1 | - | - | 1 |
| 4. Stenotypist(110-250 + 25) | - | - | 1 | - | - | 1 |
| 5. Driver(100-160) | - | - | 1 | - | - | 1 |
| 6. Peon (70-95) | - | - | 1 | - | - | 1 |
| | - | - | 7 | - | - | 7 |

Total (6):- 71 60 76 50 41 298

Total(Elementary Edu.): $\frac{3}{4}$ 1255 1189 1112 1068 1054 5678

II-SECONDARY EDUCATION**1. Facilities for Sec. Edu.****a. High Schools(100)**

| | | | | | | |
|--|------------|------------|------------|------------|------------|------------|
| B. Ed. (Science) (220-500) | 40 | 40 | 40 | 40 | 40 | 200 |
| B. Ed. (Arts) (220-500) | 20 | 20 | 20 | 20 | 20 | 100 |
| LT (Hindi) / Other Teachers (170-350/125-300) | 20 | 20 | 20 | 20 | 20 | 100 |
| Clerks (110-250) | 20 | 20 | 20 | 20 | 20 | 100 |
| Peons (70-95) | 20 | 20 | 20 | 20 | 20 | 100 |
| | 120 | 120 | 120 | 120 | 120 | 600 |

b. Additional Staff

| | | | | | | |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| B. Ed. (220-500) | 10 | 10 | 5 | - | - | 25 |
| LT (170-350) | 10 | - | - | 10 | - | 20 |
| PTI (170-350) | 10 | - | - | 10 | - | 20 |
| A&C (170-350) | - | - | 5 | 5 | - | 10 |
| Asstt. Librarian (125-300) | 5 | - | 5 | - | 5 | 15 |
| Clerks (110-250) | - | - | - | 5 | 5 | 10 |
| | 35 | 10 | 15 | 30 | 10 | 100 |

Total (1)

| | | | | | |
|------------|------------|------------|------------|------------|------------|
| 155 | 130 | 135 | 150 | 130 | 700 |
|------------|------------|------------|------------|------------|------------|

2. Junior Colleges

| | | | | | | |
|--|----------|------------|------------|------------|-----------|------------|
| | - | 10 | 10 | 10 | - | 30 |
| Lecturers (300-600) | - | 70 | 70 | 70 | - | 210 |
| Addl. Lecturers (300-600) | - | - | 20 | 20 | 20 | 60 |
| Graduate DPE (225-500) | - | 10 | 10 | 10 | - | 30 |
| Librarian (220-500) | - | 10 | 10 | 10 | - | 30 |
| Headclerk (225-500) | - | 10 | 10 | 10 | - | 30 |
| Clerks (110-250) | - | 10 | 10 | 10 | - | 30 |
| Class IV (70-95) | - | 40 | 40 | 40 | - | 120 |
| Lab. Attendants (75-95) | - | 20 | 20 | 20 | - | 60 |
| Table Players (120-250) | - | 2 | 2 | 2 | - | 6 |
| Attendants (Home Science, Fine Arts etc.) (75-95) | - | 10 | 10 | 10 | - | 30 |
| Total (2) | - | 182 | 202 | 202 | 20 | 606 |

3. Vocational Courses

| | | | | | | |
|------------------------------------|----------|-----------|-----------|-----------|----------|------------|
| Lecturers/Instructors (300-600) | - | 20 | 20 | 20 | - | 60 |
| attendants (70-95) | - | 20 | 20 | 20 | - | 60 |
| | - | 40 | 40 | 40 | - | 120 |

4. Part-time Education
(School of correspondence courses)

| | | | | | |
|--------------------------------|-----------|----------|----------|----------|-----------|
| Director(70)-1250*100/-) | 1 | - | - | - | 1 |
| Pr.L-ecturers(400-800) | 2 | - | - | - | 2 |
| Lecturers(300-600) | 4 | - | - | - | 4 |
| Trained Graduates (220-500) | 6 | - | - | - | 6 |
| Audt.(400-650) | 1 | - | - | - | 1 |
| Accountant (160-400) | 1 | - | - | - | 1 |
| Assistant (160-400) | 1 | - | - | - | 1 |
| Steno (160-400) | 1 | - | - | - | 1 |
| Clerk (110-250) | 6 | - | - | - | 6 |
| Store Keeper(110-200) | 1 | - | - | - | 1 |
| Guestner Operator | 1 | - | - | - | 1 |
| Daffri (75-95) | 1 | - | - | - | 1 |
| Class IV(70-95) | 4 | - | - | - | 4 |
| Total (4):- | 30 | - | - | - | 30 |

5. Qualitative Improvement

i) Edu. & Voc. Guidance

| | | | | | | |
|-----------------------------------|---|---|----|---|---|----|
| Visiting Counsellors (300-600) | - | - | 10 | - | - | 10 |
|-----------------------------------|---|---|----|---|---|----|

ii) Edu. in Agriculture

| | | | | | | |
|-----------------------|---|---|----|---|---|----|
| B. Sc.(Agri)(220-500) | - | - | 10 | - | - | 10 |
|-----------------------|---|---|----|---|---|----|

iii) Work Experience

| | | | | | | |
|--|-----------|-----------|-----------|-----------|----------|-----------|
| Craft Instructors (Metal/Wood)(170-350) | 10 | - | - | - | - | 10 |
| Tailoring Instructors (170-350) | 10 | - | - | - | - | 10 |
| Agri. Teachers(220-500) B. Sc. Agri. | 10 | - | - | - | - | 10 |
| Helpers(Metal/Wood Craft) (75-95) | 10 | - | - | - | - | 10 |
| Programme Officer (400-800) | 1 | - | 1 | - | - | 2 |
| Skilled Craftsmen(PT) | 10 | 10 | 10 | 10 | - | 40 |
| | 61 | 10 | 11 | 10 | - | 92 |

Total (5)

61 10 31 10 - 112

6. Special Programme for Girls

Teachers:

| | | | | | | |
|-----------------------|-----------|----------|-----------|----------|-----------|-----------|
| Home Science(125-300) | 5 | - | 5 | - | - | 10 |
| Fine Art(170-350) | 5 | - | - | - | 5 | 10 |
| Music (170-350) | - | - | 5 | - | 5 | 10 |
| | 10 | - | 10 | - | 10 | 30 |

7. State Institute of Education

| | | | | | | |
|-----------------------------------|-----------|-----------|-----------|----------|----------|-----------|
| Director(1100-1600) | - | 1 | - | - | - | 1 |
| Readers (700-1100) | 2 | 2 | 1 | - | - | 5 |
| Sr.Lecturers(400-800) | 4 | 5 | 4 | - | - | 13 |
| Lecturers (300-600) | 5 | 5 | 5 | - | - | 15 |
| Technical Asstt.(200-500) | 3 | 3 | 3 | - | - | 9 |
| Assistants(160-400) | - | - | 2 | - | - | 2 |
| Clerks (110-250) | 4 | 4 | 4 | - | - | 12 |
| Class IV (70-95) | 4 | 4 | - | - | - | 8 |
| Driver(100-160) | - | 1 | - | - | - | 1 |
| Publication Officer (700-1100) | - | - | 1 | - | - | 1 |
| Officer (Printing) (400-800) | - | - | 1 | - | - | 1 |
| Officer(Sales) (400-800) | - | - | 1 | - | - | 1 |
| Accountant(160-400) | - | - | 1 | - | - | 1 |
| Clerk (110-250) | - | - | 2 | - | - | 2 |
| Peons (70-95) | - | - | 2 | - | - | 2 |
| | 22 | 25 | 27 | - | - | 74 |

8. Adm. & Supervision

a. Administration

| | | | | | | |
|----------------------------------|-----------|-----------|-----------|----------|----------|-----------|
| Dy.DEO(Academic) (400-800) | - | - | 10 | - | - | 10 |
| Planning Asstt.(160-400) | - | 12 | - | - | - | 12 |
| Statistical Asstts. (160-400) | 12 | - | - | 1 | - | 13 |
| Drivers (100-160) | 2 | 2 | 2 | - | - | 6 |
| | 14 | 14 | 12 | 1 | - | 41 |

b. Supervision

| | | | | | | |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| DEO(Supervision) (700-1250) | - | 10 | - | - | - | 10 |
| Dy DEO(Supervision) (400-800) | 5 | 5 | - | 5 | - | 15 |
| Subject Specialist (300-600) | - | - | 10 | - | 10 | 20 |
| Steno-Typist(110-250) | 5 | 15 | - | 5 | - | 25 |
| Peons (70-95) | 5 | 15 | - | 5 | - | 25 |
| | 15 | 45 | 10 | 15 | 10 | 95 |

Total (8):-

| | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| | 29 | 59 | 22 | 16 | 10 | 136 |
|--|-----------|-----------|-----------|-----------|-----------|------------|

Total(Secondary Edu.):-

| | | | | | | |
|--|------------|------------|------------|------------|------------|-------------|
| | 277 | 476 | 467 | 418 | 170 | 1808 |
|--|------------|------------|------------|------------|------------|-------------|

III-UNIVERSITY EDUCATION

| | | | | | | |
|---|-----------|------------|-----------|-----------|-----------|------------|
| <u>1. New Degree Colleges (2)</u> | - | 1 | - | 1 | - | 2 |
| Principal (700-1250+100/-) | - | 1 | - | 1 | - | 2 |
| Senior Lecturers (400-800/ 700-1100) | - | 4 | - | 4 | - | 8 |
| Lecturers (300-600) | - | 12 | - | 12 | - | 24 |
| Librarian (300-600) | - | 1 | - | 1 | - | 2 |
| Head Clerk (225-500) | - | 1 | - | 1 | - | 2 |
| Clerks (110-250) | - | 3 | - | 3 | - | 6 |
| Store-Keeper (110-200) | - | 1 | - | 1 | - | 2 |
| Mechanic (120-250) | - | 1 | - | 1 | - | 2 |
| Lecture Asstt. (120-250) | - | 3 | - | 3 | - | 6 |
| Lab. Asstt. (110-200) | - | 3 | - | 3 | - | 6 |
| Lab. Attendant (75-105) | - | 4 | - | 4 | - | 8 |
| Gasman (80-120) | - | 1 | - | 1 | - | 2 |
| Steno-Typist (110-250+15) | - | 1 | - | 1 | - | 2 |
| Class IV (70-95) | - | 6 | - | 6 | - | 12 |
| Total (1):- | - | 42 | - | 42 | - | 84 |
| <u>2. Additional Subjects/Courses</u> | | | | | | |
| Lecturers (400-800) | - | 1 | 1 | 2 | - | 4 |
| Lecturers (300-600) | 2 | 4 | 4 | 6 | - | 16 |
| Lecture Asstt. (120-250) | 4 | 4 | - | 2 | - | 10 |
| Lab. Asstt. (110-200) | 6 | 4 | - | - | - | 10 |
| Lab. Attendant (75-105) | 6 | 6 | - | - | - | 12 |
| Mali (Botany) (70-95) | 2 | 2 | - | - | - | 4 |
| Mechanic (120-250) | - | 1 | 1 | - | - | 2 |
| Gasman (80-120) | - | 1 | 1 | - | - | 2 |
| Total (2):- | 20 | 23 | 7 | 10 | - | 60 |
| <u>3. Additional Staff</u> | | | | | | |
| Sr. Lecturers (400-800) | 2 | 1 | 1 | 1 | 1 | 6 |
| Lecturers (300-600) | 8 | 4 | 4 | 4 | 4 | 24 |
| Lecture Asstt. (120-250) | 2 | 4 | 4 | - | - | 10 |
| Lab. Asstt. (110-200) | 2 | 4 | 4 | - | - | 10 |
| Lab. Attendants (75-105) | 4 | 4 | 4 | - | - | 12 |
| Librarian (300-600) | - | 2 | 2 | - | - | 4 |
| Accountant (160-400) | 2 | - | 2 | - | 2 | 6 |
| Table Instructor (125-300) | 1 | 2 | - | 2 | - | 5 |
| Store-Keeper (110-200) | 2 | 2 | 2 | 2 | - | 8 |
| Clerk (110-250) | 2 | 2 | 2 | 2 | 2 | 10 |
| Library Bearer (70-95) | - | 2 | - | 2 | 2 | 6 |
| Steno-Typist (110-250+) | - | 4 | 4 | 4 | - | 12 |
| Class IV (70-95) | - | 4 | 4 | - | 4 | 12 |
| Total (3):- | 25 | 35 | 33 | 17 | 15 | 125 |
| <u>4. Counselling Facilities</u> | | | | | | |
| Counsellor (400-800) | 1 | - | - | - | - | 1 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| Total (4):- | 2 | - | - | - | - | 2 |
| Total (University Edu.):- | 47 | 100 | 40 | 69 | 15 | 271 |

IV-SOCIAL EDUCATION

1. Production of Literature for Neo-Literates

| | | | | | | |
|---------------------------|---|---|---|---|---|---|
| Editor-Lecturer (400-800) | - | 1 | - | - | - | 1 |
| Technical Asstt.(220-500) | - | 1 | - | - | - | 1 |
| Peon (70-95) | - | 1 | - | - | - | 1 |
| | - | 3 | - | - | - | 3 |

2. Supporting Services-

| | | | | | | |
|----------------------------|---|---|---|---|---|---|
| Mobile Van Driver(100-160) | - | 1 | - | - | - | 1 |
|----------------------------|---|---|---|---|---|---|

3. State Board of Adult Edu. Assistant(225-500)

| | | | | | | |
|--|---|---|---|---|---|---|
| | 1 | - | - | - | - | 1 |
|--|---|---|---|---|---|---|

4. Administration

| | | | | | | |
|-----------------------------|---|---|---|---|---|----|
| Programme Officers(400-800) | - | 5 | 5 | - | - | 10 |
|-----------------------------|---|---|---|---|---|----|

Total (Social Edu.):-

| | | | | | | |
|--|---|---|---|---|---|----|
| | 1 | 9 | 5 | - | - | 15 |
|--|---|---|---|---|---|----|

V-LIBRARIES

1. Mobile Library, Ghambs

| | | | | | | |
|-----------------|---|---|---|---|---|---|
| Driver(100-160) | 1 | - | - | - | - | 1 |
|-----------------|---|---|---|---|---|---|

2. Distt. Libraries

| | | | | | | |
|---------------------------|---|---|---|---|---|---|
| Asstt. Librarian(125-300) | 2 | - | - | - | - | 2 |
|---------------------------|---|---|---|---|---|---|

3. New District Libraries

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| Librarian | 2 | - | - | - | 1 | 3 |
| Asstt. Librarian | 2 | - | - | - | 1 | 3 |
| Clerk (110-250) | 2 | - | - | - | 1 | 3 |
| Library Attendant(70-95) | 2 | - | - | - | 1 | 3 |
| Peon (70-95) | 2 | - | - | - | 1 | 3 |

Total (3):-

| | | | | | | |
|--|----|---|---|---|---|----|
| | 10 | - | - | - | - | 10 |
|--|----|---|---|---|---|----|

4. Library Administration

| | | | | | | |
|---------------------------|---|---|---|---|---|---|
| Asstt. Director(700-1100) | - | - | 1 | - | - | 1 |
| Superintendent(400-650) | - | - | 1 | - | - | 1 |
| Assistants(225-500) | - | - | 3 | - | - | 3 |
| Clerks (110-250) | - | - | 4 | - | - | 4 |
| Peon (70-95) | - | - | 2 | - | - | 2 |

Total (4):-

| | | | | | | |
|--|---|---|----|---|---|----|
| | - | - | 11 | - | - | 11 |
|--|---|---|----|---|---|----|

Total (Libraries):-

| | | | | | | |
|--|----|---|----|---|---|----|
| | 13 | - | 11 | - | 5 | 29 |
|--|----|---|----|---|---|----|

VI-YOUTH PROGRAMMES & PHYSICAL EDUCATION

1. Youth Programmes

1. Youth Programmes

a. Youth Corps

| | | | | | | |
|--|-----------|---|---|---|---|-----------|
| Youth Organiser | 1 | - | - | - | - | 1 |
| Volunteers | 50 | - | - | - | - | 50 |
| Assistant (225-500) (at the Headquarters) | 1 | - | - | - | - | 1 |
| Clerk (110-250) | 1 | - | - | - | - | 1 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | <u>54</u> | - | - | - | - | <u>54</u> |

b. State Youth Welfare Board
Assistant (225-500)

| | | | | | | |
|---------------------|-----------|---|---|---|---|-----------|
| Assistant (225-500) | 1 | - | - | - | - | 1 |
| Total (1):- | <u>55</u> | - | - | - | - | <u>55</u> |

2. Physical Edu. & Sports

a. Improvement of Sports
Coaching Centres

| | | | | | | |
|------------------|---|---|---|---|---|---|
| Coaches | 4 | 4 | - | - | - | 8 |
| Class IV (70-95) | - | 2 | - | - | - | 2 |

b. Scout Hut

| | | | | | | |
|------------------------------|----------|----------|---|---|---|-----------|
| Peon-cum-Dhokidar (70-95) | - | 1 | - | - | - | 1 |
| Total (2):- | <u>4</u> | <u>7</u> | - | - | - | <u>11</u> |

| | | | | | | |
|--|-----------|----------|---|---|---|-----------|
| Total (Youth Programmes & Physical Education) | <u>59</u> | <u>7</u> | - | - | - | <u>66</u> |
|--|-----------|----------|---|---|---|-----------|

VII-BOOK PRODUCTION

1. University Level Books

| | | | | | | |
|---------------------------|----------|----------|---|---|---|-----------|
| Senior Officer (700-1100) | - | 1 | - | - | - | 1 |
| Junior Officers (300-600) | 4 | 4 | - | - | - | 8 |
| Clerk (110-250) | 1 | 1 | - | - | - | 2 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | <u>6</u> | <u>6</u> | - | - | - | <u>12</u> |

2. Literature for General
Reader & Children

| | | | | | | |
|--------------------------|----------|----------|---|---|---|----------|
| Senior Officer (400-800) | 1 | - | - | - | - | 1 |
| Jr. Officer (300-600) | 1 | 3 | - | - | - | 3 |
| Clerk (110-250) | - | 1 | - | - | - | 1 |
| Peon (70-95) | - | 1 | - | - | - | 1 |
| | <u>2</u> | <u>4</u> | - | - | - | <u>6</u> |

3. Publication of School Text Books

| | | | | | | |
|------------------------|---|---|---|---|---|---|
| Jr. Officers (300-600) | - | - | 1 | - | - | 1 |
| Asstt. (160-400) | - | - | 1 | - | - | 1 |
| Store-Keeper (110-200) | - | - | 1 | - | - | 1 |
| Clerk (110-250) | - | - | - | 1 | - | 1 |
| Peon (70-95) | - | - | 1 | - | - | 1 |
| | - | - | 4 | 1 | - | 5 |

4. Printing Press for Books

| | | | | | | |
|---|---|---|---|---|---|----|
| Press Employees of different categories | - | - | 6 | 4 | - | 10 |
|---|---|---|---|---|---|----|

5. State Book Trust

| | | | | | | |
|---------------------------|---|----|---|---|---|----|
| Chairman (1100-1600) | - | 1 | - | - | - | 1 |
| Secretary (700-1250) | - | 1 | - | - | - | 1 |
| Supdt. (400-650) | - | - | 1 | - | - | 1 |
| Asstts. (225-500) | - | 2 | - | - | - | 2 |
| Clerks (110-250) | - | 2 | 1 | - | - | 3 |
| Stenographers (160-400) | - | 1 | - | - | - | 1 |
| Steno-Typist (110-250+25) | - | 1 | - | - | - | 1 |
| Peon (70-95) | - | 2 | - | - | - | 2 |
| | - | 10 | 2 | - | - | 12 |

| | | | | | | |
|--------------------------|---|----|----|---|---|----|
| Total (Book Production); | 8 | 20 | 12 | 5 | - | 45 |
|--------------------------|---|----|----|---|---|----|

VIII-LANGUAGES1. State Institute of Languages

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| Principal (700-1250) | 1 | - | - | - | - | 1 |
| Lecturers (300-600) | - | 2 | - | - | - | 2 |
| Clerks (110-250) | - | 2 | - | - | - | 2 |
| Peon (70-95) | 1 | - | - | - | - | 1 |
| | 2 | 4 | - | - | - | 6 |

2. Improvement of Sanskrit

| | | | | | | |
|-----------------------------|----|----|---|---|---|----|
| <u>Pathshalas</u> | | | | | | |
| Head Pandit (300-600) | 2 | - | - | - | - | 2 |
| Pandit (220-500) | 3 | - | - | - | - | 3 |
| Shahstri (170-350) | 2 | 3 | - | - | - | 5 |
| Trained Graduates (220-500) | - | 2 | - | - | - | 2 |
| Clerk (110-250) | 2 | - | - | - | - | 2 |
| Peons (70-95) | 1 | - | - | - | - | 1 |
| Ghowkidar (70-95) | - | 3 | - | - | - | 3 |
| Sweeper (70-95) | - | 2 | - | - | - | 2 |
| | 10 | 11 | - | - | - | 21 |

| | | | | | | |
|-------------------|----|----|---|---|---|----|
| Total (Languages) | 12 | 15 | - | - | - | 27 |
|-------------------|----|----|---|---|---|----|

IX-EDUCATIONAL ADMINISTRATION

| | | | | | | |
|---|-----------|-----------|----------|----------|----------|-----------|
| <u>1.State Council of Edu.</u> | | | | | | |
| Asstt. (225-500) | 1 | - | - | - | - | 1 |
| <u>2.Directorate of Education Officers</u> | | | | | | |
| Dy.Directors Education (700-1250+100) (Pre-University Edu./Work Exp. & Vocationalization/ Academic Programmes) | 3 | - | - | - | - | 3 |
| Asstt.Director Education (700-1100) (Informal Education/Edu. Technology) | 2 | - | - | - | - | 2 |
| | <u>5</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>5</u> |
| <u>Ministerial Staff</u> | | | | | | |
| Technical Asstts. (Project Planning/Moun- taineering/Evaluation) | 2 | - | - | - | - | 2 |
| Steno-Typist(110-250/ 160-400) | - | 5 | - | - | - | 5 |
| Superintendents(400-650) | 2 | 1 | - | - | - | 3 |
| Asstts.(225-500) | 6 | 3 | - | - | - | 9 |
| Clerks (110-250) | 3 | 4 | - | - | - | 12 |
| Peons (70-95) | 7 | 1 | - | - | - | 8 |
| Daftri (75-105) | - | 1 | - | - | - | 1 |
| | <u>25</u> | <u>15</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>40</u> |
| <u>Buildings</u> | | | | | | |
| Asstt. Engineer(400-1100) | - | - | 1 | - | - | 1 |
| Sectional Officers(200- 450) | - | - | 2 | - | - | 2 |
| Asstts. (225-500) | - | - | 1 | - | - | 1 |
| Peon (70-95) | - | - | 1 | - | - | 1 |
| | <u>-</u> | <u>-</u> | <u>5</u> | <u>-</u> | <u>-</u> | <u>5</u> |
| Total (2):- | <u>30</u> | <u>15</u> | <u>5</u> | <u>-</u> | <u>-</u> | <u>50</u> |
| Total (Edu. Admn.):- | <u>31</u> | <u>15</u> | <u>5</u> | <u>-</u> | <u>-</u> | <u>51</u> |

X-CULTURAL PROGRAMMES

1. State Museum, Simla

| | | | | | | |
|---|-----------|----------|----------|----------|----------|-----------|
| Technical Asstt.(225-500) | - | 1 | - | - | - | 1 |
| Chemical Asstt.(300-600) | - | 1 | - | - | - | 1 |
| Lecturers(300-600) | - | - | - | - | 1 | 1 |
| Photographers(160-400) | - | - | 1 | - | - | 1 |
| Asstt.Librarian(125-300) | - | - | 1 | - | - | 1 |
| Lab.Attendant(100-160) | - | 1 | - | - | - | 1 |
| Driver-cum-Projectionist (100-160) | 1 | - | - | - | - | 1 |
| Gallery-Attendant(70-95) | 6 | 2 | - | - | - | 8 |
| Attendants for Photo Section & Library | - | - | 2 | - | - | 2 |
| Class IV (3 Watchman, 1 Sweeper, 1 Mali) | 5 | - | - | - | - | 5 |
| | <u>12</u> | <u>5</u> | <u>4</u> | <u>-</u> | <u>1</u> | <u>22</u> |

22. State Archives

| | | | | | | |
|---------------------------------|----------|----------|-----------|----------|----------|-----------|
| Keeper of Records(700-1250) | - | - | 1 | - | - | 1 |
| Chemist (300-600) | - | - | - | 1 | - | 1 |
| Technical Officers (400-800) | - | - | 1 | 1 | - | 2 |
| Technical Asstt.(300-600) | - | - | 2 | 2 | - | 4 |
| Head Clerk (225-500) | - | - | 1 | - | - | 1 |
| Asstt.(160-400) | - | - | 2 | - | - | 2 |
| Clerks (110-250) | - | - | 3 | - | - | 3 |
| Binder (75-105) | - | - | 2 | - | - | 2 |
| Class IV (70-95) | - | - | 2 | 2 | - | 4 |
| | <u>-</u> | <u>-</u> | <u>14</u> | <u>6</u> | <u>-</u> | <u>20</u> |

3. Archeology

| | | | | | | |
|----------------------------|----------|----------|----------|----------|----------|----------|
| Archeologist (700-1100) | - | - | 1 | - | - | 1 |
| Tech. Asstts.(300-600) | - | - | 2 | 2 | - | 4 |
| Sectional Officer(200-450) | - | - | 1 | - | - | 1 |
| Peons (70-95) | - | - | 1 | - | - | 1 |
| Driver (100-160) | - | - | - | 1 | - | 1 |
| | <u>-</u> | <u>-</u> | <u>5</u> | <u>3</u> | <u>-</u> | <u>8</u> |

4. Administration

| | | | | | | |
|------------------------------------|----------|----------|----------|-----------|----------|-----------|
| Director(1300-1800) | - | - | - | 1 | - | 1 |
| Senior Tech.Officers (700-1100) | - | - | - | 2 | - | 2 |
| Supdt. (400-650) | - | - | - | 1 | - | 1 |
| Asstts.(225-500) | - | - | - | 3 | - | 3 |
| Clerks (110-250) | - | - | - | 4 | - | 4 |
| Stenographers(160-400) | - | - | - | 1 | - | 1 |
| Peons (70-95) | - | - | - | 2 | - | 2 |
| Driver (100-160) | - | - | - | - | 1 | 1 |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>14</u> | <u>1</u> | <u>15</u> |

Total(Cultural Programmes) 12 5 23 23 2 65

Summary of Posts

| | | | | | | |
|------------------|------|------|------|------|------|------|
| Elementary Edu. | 1255 | 1189 | 1112 | 1068 | 1054 | 5678 |
| Secondary Edu. | 277 | 476 | 467 | 418 | 170 | 1808 |
| University Edu. | 47 | 100 | 40 | 69 | 15 | 271 |
| Social Edu. | 1 | 9 | 5 | - | - | 15 |
| Libraries | 13 | - | 11 | - | 5 | 29 |
| Youth Programmes | 59 | 7 | - | - | - | 66 |
| Book Production | 8 | 20 | 12 | 5 | - | 45 |
| Languages | 12 | 15 | - | - | - | 27 |
| Edu. Admn. | 31 | 15 | 5 | - | - | 51 |
| Cultural Prog. | 12 | 5 | 23 | 23 | 2 | 65 |
| <hr/> | | | | | | |
| TOTAL: | 1715 | 1836 | 1675 | 1583 | 1246 | 8055 |
| <hr/> | | | | | | |

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