

**DRAFT SIXTH FIVE YEAR PLAN 1980-85**  
**&**  
**DRAFT ANNUAL PLAN 1981-82**

**SCHEME-WISE DETAILS**



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DRAFT SIXTH FIVE YEAR PLAN 1980-85

C O N T E N T S

<u>Sector</u>	<u>Page</u>
Introduction	
I. AGRICULTURE & ALLIED SERVICES	
1.1 Agriculture	1-59
1.2 Land Reforms	60-63
1.3 Minor Irrigation	64-89
1.4 Soil Conservation	90-97
1.5 Animal Husbandry	98-140
1.6 Dairy Development	141-159
1.7 Fisheries	160-199
1.8 Forests	200-206
1.9 Community Development	207-237
II. CO-OPERATION	238-314
III. IRRIGATION, FLOOD CONTROL & POWER	
3.1 Medium Irrigation	315-322
3.2 Flood Control	323-332
3.3 Power	333-359
IV. INDUSTRY & MINERALS	
4.1 Industries	360-424
4.2 Handlooms	425-464
V. TRANSPORT & COMMUNICATIONS	
5.1 Ports	465-481
5.2 Roads & Bridges	482-493
5.3 Road Transport	494-497
5.4 Tourism	498-528

C O N T E N T S

<u>Sector</u>	<u>Page</u>
VI. SOCIAL & COMMUNITY SERVICES	
6.1 Education	529-628
6.2 Medical & Public Health	629-697
6.3 Sewerage & Water Supply	698-727
6.4 Housing	728-770
6.5 Urban Development	771-798
6.6 Information & Publicity	799-821
6.7 Labour & Labour Welfare	822-843
6.8 Welfare of Backward Classes	844-897
6.9 Social Welfare	898-957
6.10 Nutrition	958-964
VII. ECONOMIC SERVICES	
7.1 Secretariat Economic Services	965-976
7.2 Statistics	977-984
VIII. GENERAL SERVICES	
8.1 Stationery & Printing	985-996
8.2 Public Works	997-1004



## I N T R O D U C T I O N

### General Information

Pondicherry Union Territory consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 160 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 Kms. south of Pondicherry and it is surrounded by Tanjavur district of Tamil Nadu. Yanam region is located about 650 Kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 Kms. south of Mangalore, in Kerala.

2. The Union Territory of Pondicherry is 480 Sq.Kms. in area and has a population of 4.71 lakhs according to the 1971 census. The region-wise break-up is as follows:-

	<u>Area</u>	<u>Population</u>	<u>Scheduled Caste Po- pulation</u>	<u>Rural</u>	<u>Urban</u>
Pondicherry	290 Sq.Kms.	3,40,240	53,974	185295	154945
Karaikal	161 "	1,00,042	17,145	73962	26080
Yanam	20 "	8,291	1,777	-	8291
Mahe	9 "	23,134	25	14162	8972
Total	480 "	4,71,707	72,921	273419	198288

3. The Territory constitutes a single revenue district with 129 revenue villages. For purposes of development administration this Territory is divided into 3 and 5/6 blocks consisting of 47 circles of Village Level Workers.

4. Since the de-facto merger of the Territory with Indian Union took place in November 1954 and de-jure transfer of the Territory from the French to Indian Union took place only in August 1962, during the First Five Year Plan and in the beginning of the Second Plan the Territory was under the transitional stage politically. However, this Union Territory was covered by Development Planning in the last year of the First Five Year Plan.

### Plan Outlay and Expenditure

5. The development expenditure incurred since 1954 under 'Plan' by this Administration is given below:

<u>Plan Period</u>	<u>Outlay</u> (Rs. lakhs)	<u>Expenditure</u>	<u>Percentage of Expenditure to Outlay</u>
First Plan 1951-56	73.96	50.30	68.01
Second Plan 1956-61	476.50	339.23	71.19
Third Plan 1961-66	692.73	603.27	87.09

(ii)

<u>Plan Period</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Percentage of</u>
	(Rs. lakhs)		<u>expenditure</u>
			<u>to outlay</u>
Annual Plans			
1966-67	214.02	142.07	66.38
1967-68	239.99	173.64	72.35
1968-69	217.72	209.86	96.39
Fourth Plan			
1969-74	1250.00	1436.04	114.88
Fifth Plan	3404.22		
1974-75	445.35	425.01	95.43
1975-76	524.74	514.81	98.11
1976-77	725.00	705.31	97.28
1977-78	841.00	820.56	97.57
Medium Term Plan			
1978-83	5700.00		
1978-79	1050.00	990.42	94.33
1979-80	1131.24	1085.45	95.95
1980-81	1310.00	-	-

6. In the Draft Five Year Plan for the period 1974-79 the Administration proposed an outlay of Rs.79.49 crores and the Planning Commission agreed for a tentative outlay of Rs.32.00 crores in 1973. However, during the finalisation of Fifth Plan in July 1976 Planning Commission agreed for the increase in the size of the Fifth Plan of the Territory to Rs.34.04 crores. Government of India decided to terminate the Fifth Five Year Plan by March 1978 and the Medium Term Plan 1978-83 commenced from April 1978. For 1978-79 Annual Plan which is the first year of the Medium Term Plan, Planning Commission approved an outlay of Rs.10.50 crores. In January 1979 the Medium Term Plan of the Territory was finalised and Planning Commission approved an outlay of Rs.57.00 crores for 1978-83 as against the proposed outlay of Rs.90.08 crores. The Medium Term Plan 1978-83 was also terminated in April 1980 and the formulation of Sixth Five Year Plan 1980-85 has been taken up. For 1980-81 Annual Plan which is the first year of the Sixth Plan the approved outlay is Rs.13.10 crores.

7. In formulating the Sixth Five Year Plan 1980-85 and Annual Plan 1981-82 the guidelines issued by Planning Commission in their D.O. letter No.PC(P)1/6/1/80 dated 1st May 1980 have been adhered to. The main thrust of the schemes in the Plan proposals is towards better capacity utilisation in Power and Irrigation sectors and completion of all major development works on hand. Highest priority is accorded to making past investments in industrial and agricultural infrastructure yield good dividends. In Agriculture sector, special attention is given to increasing the production of pulses and oilseeds. Soil conservation, social forestry, animal husbandry, fishery and horticulture schemes are also given equal importance.

(iii)

The strategy of reducing area under foodgrains and increasing the coverage by high yielding varieties is followed in the Territory. Programmes of rural development like IRD and SFDA which are fully financed by the Government of India in this Territory are provided adequate support by including complementary and supplementary schemes in minor irrigation, cooperative credit, animal husbandry, fisheries, industries etc. Financial institutions, cooperatives and banks are proposed to be involved to a large extent in implementing special schemes for rural development in different sectors. Under Land Reforms sector it is proposed to update land records and issue "Patta pass books" to all the farmers which would furnish all particulars of land holdings. For generation of more employment opportunities in rural areas, village and small industries programmes, training programmes for skills development and distribution of raw materials are taken care of in the proposals included. Minimum Needs Programmes in the areas of drinking water supply, health, education, housing, nutrition, rural roads and slum improvement are provided adequate outlays.

Sixth Five Year Plan 1980-85:

8. The major sector-wise break-up of the Territory's Draft Sixth Five Year Plan 1980-85 is shown below:

<u>Sector</u>	<u>Outlay</u> (Rs.lakhs)
1. Agriculture & Allied Services	1460.50
2. Co-operation	300.00
3. Irrigation, Flood Control & Power	1320.00
4. Industry & Minerals	741.70
5. Transport & Communications	970.00
6. Social & Community Services	3543.90
7. Economic Services	34.70
8. General Services	142.00
	-----
Total	8512.80
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Annual Plan 1980-81:

9. The total outlay approved for Annual Plan 1980-81 is Rs.13.10 crores as against the proposed outlay of Rs.13.62 crores. The Revised outlay proposed for Annual Plan 1980-81

(iv)

is Rs.13.51 crores. The major sector-wise break-up is given below:

<u>Sector</u>	<u>Approved Outlay</u>	<u>Anticipated Expenditure</u>
	(Rs.lakhs)	
1. Agriculture & Allied Services	245.50	240.85
2. Co-operation	125.00	148.58
3. Irrigation, Flood Control & Power	202.50	196.60
4. Industry & Minerals	73.00	74.82
5. Transport & Communications	121.00	131.93
6. Social & Community Services	521.00	538.70
7. Economic Services	5.00	3.37
8. General Services	17.00	16.01
Total	1310.00	1350.86

Annual Plan 1981-82:

10. For the Annual Plan 1981-82 an outlay of Rs.15.05 crores is proposed by the Administration. Major sector-wise break-up of the outlay is as follows:

<u>Sector</u>	<u>Outlay</u>
	(Rs.lakhs)
1. Agriculture & Allied Services	279.67
2. Co-operation	75.68
3. Irrigation, Flood Control & Power	201.65
4. Industry & Minerals	157.40
5. Transport & Communications	146.84
6. Social & Community Services	603.28
7. Economic Services	6.69
8. General Services	33.50
Total	1504.71

Revised Minimum Needs Programme

11. Specific programmes of direct transfers of basic social services to the rural and urban poor which are aimed at improving the living conditions of the people below the poverty line to ensure minimum social consumption standards are included in the Revised Minimum Needs Programme. Various schemes included in this Plan under Revised Minimum Needs

(v)

Programme account for 6.96%, 6.91% and 6.86% of the total outlay of the Annual Plan 1980-81, Annual Plan 1981-82 and Sixth Plan 1980-85 respectively. The following are the outlay provided for various components of the Revised Minimum Needs Programme.

<u>Component</u>	(RS. lakhs)			
	<u>1980-81</u>		<u>1980-85</u>	<u>1981-82</u>
	<u>Approved</u>	<u>Revised</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Outlay</u>	<u>Outlay</u>	<u>Outlay</u>	<u>Outlay</u>
1. Rural Roads	10.00	10.50	61.86	17.50
2. 1) Elementary Education Universalisation of Elementary Education for the age group 6-14	40.00	27.55	153.55	29.10
2) Adult Education	2.00	1.80	11.00	2.25
3. Rural Health				
1) Opening of Primary Health Centres	-	-	8.98	0.50
2) Upgrading of Primary Health Centres into 30 bedded hospitals	4.00	2.50	25.20	2.70
3) Construction of Sub- Centres to Primary Health Centres	1.55	2.00	9.55	2.00
4) Opening of Sub-Centres to Primary Health Centres	0.55	0.73	5.45	0.80
4. Rural water Supply	11.50	18.80	82.00	17.20
5. Rural Housing				
1) Distribution of free house-sites to landless labourers in rural areas	10.00	10.00	50.00	10.00
2) Rural house-sites-cum- hut construction	-	-	33.60	0.20
6. Urban Development Environmental Improvement of slums	6.00	6.00	30.00	6.00
7. Nutrition				
1) Midday Meals to poor children	2.50	2.50	12.50	2.50
2) Special Nutrition Programme	3.50	3.60	35.50	3.50
3) Nutrition component of Integrated Child Deve- lopment Services	8.00	8.00	64.50	9.75
Total	99.60 (7.6%)	93.98 (6.96%)	583.69 (6.86%)	104.00 (6.91%)

(vi)

12. In implementing the schemes under Revised Minimum Needs Programme, it would be ensured that the provision of social service in different sectors will be integrated and the local community also will be involved in implementing the programmes. Commune Panchayats of the territory will also be associated in implementing the Minimum Needs Programme. Necessary linkages between various components of the Revised Minimum Needs Programme would be established and an Integrated Revised Minimum Needs Programme will be systematically developed. The Integrated Revised Minimum Needs Programme would support programmes of Integrated Rural Development.

#### Special Component Plan

13. Scheduled Castes constitute 15.46% of the population of the Territory as per 1971 census. The formulation of an optimal Special Component Plan has been taken up seriously by the Administration. In the Annual Plan 1980-81 Approved outlay of Rs.13.10 crores, the outlay earmarked for Scheduled Castes was Rs.1.59 crores which works out to 12.13%. This was due to the nature of schemes in some sectors which are not amenable for earmarking of outlays for Scheduled Castes. However, a thorough review of each individual scheme was made while revising the Annual Plan and outlays have been earmarked even in the so called 'indivisible sectors' by identifying suitable schemes. As a result of this exercise, in the Revised Annual Plan 1980-81 Rs.2.17 crores is earmarked for scheduled castes out of Rs.13.50 Crores which works out to 16.08%. For the Sixth Plan 1980-85, an outlay of Rs.85.13 crores is proposed and the Special Component Plan consists of Rs.15.44 crores which shows that 18.13% of the total outlay would flow to scheduled castes. For the Annual Plan 1981-82, the outlay proposed is Rs.15.05 crores and the outlay earmarked for Scheduled Castes is Rs.2.54 crores which is found to be 16.87% of the total outlay. More details are furnished in the Special Component Plan document.

#### Employment Generation

14. Generating more employment opportunities both in rural and urban areas for educated and uneducated is a major objective of the Territory's Plan. Irrigated agriculture, minor/medium irrigation works, animal husbandry, dairy development, fisheries, village & small industries are the sectors in which expanded activities are proposed for increasing employment opportunities. Housing schemes included in the Plan as well as schemes providing for construction of schools, health centres, roads, water works and other activities under Plan are aimed at considerably expanding the employment opportunities.

(vii)

15. Employment data for each Plan scheme in each sector have been worked out and compiled in respect of the Annual Plans 1980-81, 1981-82 and Five Year Plan 1980-85 as per the guidelines issued by the Employment and Manpower Planning Division of Planning Commission in their D.O. letter No.M.12038/1/79-EMP-EP dated 6.6.80 and 17.9.80. Employment directly generated under various Plan schemes may be classified under two categories, viz., (a) construction (or ad-hoc) employment involved in the construction of a facility such as a dam, a canal, a factory, a building, a road, a railway line, an aerodrome, a port, a dock, a telegraph line, an electric line etc., in the erection of a plant or in the establishment of an institution; and (b) continuing employment involved in the maintenance and utilisation of the facility, in the production and distribution of goods and services, etc. The data relating to construction and continuing employment that will be generated by implementation of the Revised Plan 1980-81, Draft Annual Plan 1981-82 and Draft Sixth Five Year Plan 1980-85 are furnished below.

Employment Directly Generated or Expected

<u>Year</u>	<u>Construction (Person days)</u>	<u>Continuing (Person years)</u>
1980-81 (Anticipated)	23,42,686	1601
1981-82	27,25,112	1251
1980-85	117,29,244	5879

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## A G R I C U L T U R E

Foodgrain production in this Union Territory had reached the level of 1,20,000 MTs. As this level of production is sufficient for the requirements of this Union Territory, the strategy in Agriculture sector is to increase the area under commercial crops by partially diverting the area under foodgrains without affecting the overall foodgrains production by means of expanding the area covered by High Yielding Varieties.

The major deficiencies and problems in agriculture sector of the territory are in the area of pulses and oil seeds production, Nutrition, Marketing and Fertiliser use-efficiency. Pulses which form the main source of vegetable protein are yet to attract the attention of the farming community of the territory. The present production of 5,500 MT is far from satisfactory against the demand of 9,464 MT and hence utmost importance will be given to encourage farmers to take up the cultivation of pulses by subsidised supply of seeds and other inputs. In respect of vegetable oils also the demand is 5,678 MT as against the present availability of 3,270 MT. The main constraint in enhancing the oilseeds production is inadequate supply of quality seeds. Necessary measures will be taken to organise oil seeds production on a large scale to remove this constraint and increase the production of vegetable oils. In view of the alarming situation noticed in sugar price, it is essential to bring more area under Sugarcane and increase the production of sugar to meet the present demands. This problem will be effectively tackled by the establishment of the Co-operative Sugar Factory in this Union Territory which would encourage the farmers to take up sugarcane cultivation in additional areas. Price hike of chemical fertilisers will result in low consumption of fertilisers by the farmers due to the uneconomic returns anticipated. This Union Territory tops the country in per-hectare-fertiliser-consumption i.e. 160 Kgs./hectare. To sustain this trend of fertiliser consumption without incurring more expenditure, it is indispensable that the farmers are to be educated about the intricacies of fertiliser use-efficiency. As a supplement to chemical fertilisers bio-fertilisers like Blue Green Algae and Azolla and other cheaper sources of bio-fertilisers will be popularised. Though modern agricultural marketing has gained momentum in the territory, Karaikal region is badly in need of a Regulated Market where the marketable surplus is 19,000 MT of paddy and 2,500 MT of pulses. It is proposed to establish the same in Karaikal region during the Sixth Plan. In addition the marketing activities in Pondicherry region will be strengthened by opening sub-market yards and check posts. For the Development of Horticultural crops and promotion of vegetable gardens, the production of High Quality Planting materials will be given priority. To achieve this object, it is proposed to establish a orchard-cum-nursery in Madagadipet. Production of tuber crops would be accorded due priority to meet the food and nutrition requirements.

The broad strategy will be optimum utilisation of land, water, human resources and other local resources in a coordinated manner. Mixed farming would be promoted extensively to increase employment and income per unit of land by integrating crop production with Animal Husbandry and Fisheries. Diversification



of production through this process would be particularly relevant for increasing the incomes of the small and marginal farmers who are at present found to be subsistence farmers with marginal investments. Apart from ensuring a balanced supply of food, fodder and other raw materials, mixed farming gives larger returns per hectare leading to high economic return. In the development of infrastructure and other services, due care will be taken to safeguard the interests of the small and marginal farmers and agricultural labourers and ensure that the outlays and facilities earmarked for them are made available to them in full measure.

In Agriculture sector due consideration will be given to the generation of substantial employment opportunities which would enable fair returns so that maximum feasible per capita income could be achieved. Special attention will be paid to Scheduled Caste farmers of the rural areas who are among the most disadvantaged sections of the society. Efforts will be made to accelerate the development of these farmers by removing the weakness noticed in infrastructure and socio-economic system which at present affect their development. To realise this objective, two special schemes exclusively for the welfare of the Scheduled Caste farmers/labourers have been included in the Plan.

In keeping with the national objective higher outlays are proposed for development of pulses, oilseeds and sugarcane. To promote fertiliser-use-efficiency and to maximise the mobilisation of Organic Manurial Resources the relevant schemes have been drastically recast and presented as a Pilot Project.

As Karaikal region is a separate non-contiguous region far off from Pondicherry region, the existing market committee in Pondicherry region cannot cater to the needs of Karaikal region. Therefore a separate market committee for the enforcement of Pondicherry Agriculturists Produce Marketing Act is proposed to be established in Karaikal region. As regards the creation of new posts under various plan schemes only the minimum requirements are proposed in the Plan taking into consideration the existing staff pattern and the present work load and also the likely increase in the work load consequent on the implementation of the proposed Plan.

The level of development in the base year of the Sixth Five Year Plan and the proposed target under selected programme at the terminal year of the Sixth Five Year Plan are given below:

Sl.No.	Item	Base year level of Sixth Five Year Plan(1980-81)		Terminal year (1984-85)	
		Area (Hect.)	Production (MT)	Area (Hect.)	Production (MT)
I. FOODGRAINS:					
a.	Rice	29500	99000	27000	99000
b.	Millets	4400	15500	4000	13000
c.	Pulses	7500	5500	10000	8000
	Total	41400	120000	41000	120000

- (iii) -

Sl. NO.	Item	<u>Base year level of Sixth Five Year Plan (1980-81)</u>		<u>Terminal Year (1984-85)</u>	
		<u>Area (Hect.)</u>	<u>Production (MT)</u>	<u>Area (Hect.)</u>	<u>Production (MT)</u>
II. AREA COVERAGE UNDER HIGH YIELDING VARIETIES					
a.	Paddy	28665		26800	
b.	Bajra	850		1000	
	Total	29515		27800	
III.	Oilseeds	6000	11500	6500	13000
IV.	Cotton	3450	13800	4000	19200
V.	Sugarcane	1900	145000	4000	400000
		Base year		Terminal year	
VI.	Seed distribution		400		500
VII. Fertiliser consumption					
a.	Nitrogen (N) (in MT)		5853		7000
b.	Phosphorous (P) "		1373		2000
c.	Potash (K) "		2487		3000
	Total		9713		12000
VIII. Plant Protection					
a.	Area covered (in Hect.)	65900		90000	
b.	Chemicals to be consumed (of technical grade material)	90		120	

In general the agricultural schemes aim at generation of additional employment opportunities to rural population minimising regional imbalances in agricultural development and uplifting the downtrodden particularly the Scheduled Caste farmers/labourers by implementation of special schemes and earmarking of funds for Scheduled Castes

OUTLAY AT A GLANCE

SECTOR : AGRICULTURE

Total No.of' Schemes : 26

Actual Expenditure	1979-80	: Rs. 48.66 Lakhs
Approved Outlay	1980-81	: Rs. 49.50 "
Revised Outlay	1980-81	: Rs. 50.00 "
Proposed Outlay	1980-85	: Rs.264.80 "
Proposed Outlay	1981-82	: Rs. 55.75 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of Agriculture Department	3.28	4.45	18.00	4.49
2.	Seed multiplication and distribution	1.20	1.20	5.00	1.20
3.	Compact Block Demonstration	1.70	1.70	10.00	2.00
4.	Pilot project for integrated nutrient supply and improving fertiliser use-efficiency (In lieu of Development of organic Manureal resources)	0.70	0.44	10.00	0.95
5.	Strengthening of Research on Farmers' holdings	-	-	1.00	0.25
6.	Integrated Plant Protection	3.00	1.05	6.10	1.75
7.	Pest surveillance	0.18	0.30	2.80	0.55
8.	Sugarcane Development	5.70	5.70	30.00	6.00
9.	Cotton Development	1.50	1.50	8.30	1.55
10.	Intensive Groundnut Development	0.42	0.42	3.97	0.70
11.	Pulses Development	1.60	1.60	8.80	1.70
12.	Information Service	1.85	1.85	9.60	2.75
13.	Establishment of agricultural engineering repairs & maintenance workshop	1.95	2.45	10.00	2.50
14.	Land Reclamation and Farm mechanisation	3.55	5.00	15.00	3.20
15.	Agriculture Polytechnic	5.40	5.40	26.40	6.00
16.	Pilot project on multiple cropping programme	1.60	1.60	9.00	1.70

1	2	3	4	5	6
17. Development of farm level storage (In lieu of storage of foodgrains)		0.10	0.10	3.00	0.90
18. Development of Agriculture Marketing		1.40	1.35	5.85	1.90
19. Horticulture Development		6.22	6.54	30.00	6.85
20. Establishment of orchard-cum-nursery		-	-	6.75	1.60
21. Intensive coconut development		0.70	0.70	4.55	0.77
22. High Yielding Varieties Programme		4.10	4.10	26.23	3.60
23. Special Area Development Programme for Yanam		0.40	0.40	3.20	0.67
24. Special Area Development Programme for Mahe		0.70	0.70	3.80	0.70
25. Crop production programme in Scheduled Caste Farmers' holdings		2.00	1.20	6.00	1.20
26. Self-employment to Scheduled Caste Agriculture labourers		0.25	0.25	1.45	0.27
	TOTAL	49.50	50.00	264.80	55.75

Sector: AGRICULTURE

Scheme No: 1

Implementing  
Department : AGRICULTURE

1. Name of Scheme : Strengthening of Agriculture Department

2. Objective of the Scheme:

The main objective of the scheme is to strengthen the administrative and technical machineries at the Headquarters to keep pace with the tempo of development and to have a proper planning, monitoring and evaluation of the development programmes duly exercising proper control in the execution of the various programmes.

3. Outlay proposed for the : Total : Rs.18.00 lakhs  
Five Year Period 1980-85 : For SCs : Rs. 1.50 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81(Revised)	4.45	0.15
1981-82	4.49	0.30
1982-83	3.00	0.35
1983-84	3.00	0.35
1984-85	3.06	0.35
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	18.00	1.50
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4. Physical Targets for the  
Five Year Period 1980-85 :

During the Sixth Five Year Plan (1980-85) it is proposed to create the following posts to strengthen the Department

1980-81: Joint Director (One); Junior Grade Stenographer (one); UDC (One); LDC (One); Peon (Two) and Field Supervisors (Thirteen)

1981-82: Assistant Statistical Officer(One); Agricultural Officer (One); Asst.Librarian(One)

1982-83: Asst.Pay & Accounts Officer (One); Agricultural Officer(One); Computer(One); UDC(One) and LDC (One)

1983-84: UDC(One) and LDC(One)

1984-85: UDC(One) and LDC(One)

5. Capital content in the  
total outlay 1980-85 : Rs. 8.00 lakhs

6. Approved Outlay for  
1980-81 : Total : Rs. 3.28 lakhs  
: For SCs: Rs. 0.15 lakh

7.a) Revised Outlay for  
1980-81 : Total : Rs. 4.45 lakhs  
: For SCs: Rs. 0.15 lakh

b) Details of Expenditure :

I. Non-Recurring:	Total	For SCs.
	(Rs.lakhs)	
1. Building for the office of the Dy. Director of Agriculture Karaikal and Thattanchavady complex	3.00	-
2. Furniture	0.08	-
3. Cost of container for Input Cell	0.05	-
II. Recurring:		
1. Establishment	1.00	0.15
2. Purchase of Books & Periodicals	0.05	-
3. Maintenance of vehicles	0.12	-
4. Office contingencies	0.15	-
	-----	-----
	4.45	0.15
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8. Details of Physical Targets: The following posts are proposed to be created:

Joint Director (One); Junior Grade Stenographer(One)  
UDC(One); LDC(One); Peon(Two) and Field Supervisors(Thirteen)

9.a. Proposed Outlay for 1981-82: Total : Rs.4.49 lakhs  
For SCs : Rs.0.30 lakh

b. Details of Expenditure :	Total	For SC
I. Non-Recurring:	(Rs.lakhs)	
1. Building for the office of Dy. Director of Agri., Karaikal & Thattanchavady complex	2.00	-
2. Furniture, Duplicator & Typewriter etc.	0.15	-
3. Purchase of one Diesel car	0.50	-
II. Recurring:		
1. Establishment	1.54	0.30
2. Purchase of books & periodicals	0.05	-
3. Maintenance of vehicle	0.15	-
4. Office contingencies	0.10	-
	-----	-----
	4.49	0.30
	-----	-----

10. Details of Physical Targets: The following posts are proposed

Assistant Statistical Officer(One);  
Agricultural Officer (One) and  
Assistant Librarian (One)

11. Remarks : Continuing Scheme







10. Details of physical target:	Total	For SC
Paddy seed distribution	240 MT	45 MT
Millets	5 MT	1 MT
Groundnut	50 MT	10 MT
Cotton	13 MT	2 MT
Pulses	32 MT	6 MT
Green manure	90 MT	6 MT

11. Remarks : Continuing scheme.

The following new posts are proposed to be created during the Sixth Five Year Plan period (1980-85)

1980 - 81 One Superintendent - Grade (II)  
 1981 - 82 One Agricultural Officer and two Fieldman

Sector; AGRICULTURE

Scheme No.3

Implementing : AGRICULTURE  
Department :

1. Name of Scheme : Compact Block Demonstration
2. Objective of the Scheme : The object of the scheme is to educate the farmers on the balanced use of fertilisers the time, dosage, mode of application and the proper package of practices to be followed in cultivation of crops. Demonstrations will be conducted on compact blocks of 25 acres each. Thirty Blocks of 25 acres will be covered under the scheme every year. The full cost of inputs per block of 25 acres will be Rs. 12,500/- The Compact Block approach is for exhibiting the desired advantages in a larger area approach with respect to factory like plant Protection and Water Management. The inputs required for the conduct of these demonstrations will be distributed at 50% subsidised cost to the farmers.

3. Outlay proposed for the Five Year Period 1980-85: Total: Rs. 10.00 lakhs  
For S.C.: Rs. 1.25 lakhs

Break-up of the outlay proposed	Total (Rs. lakhs)	For S.C.
1980-81 (Revised)	1.70	0.25
1981-82	2.00	0.25
1982-83	2.10	0.25
1983-84	2.10	0.25
1984-85	2.10	0.25
Total	10.00	1.25

4. Physical Targets for the Five Year Period 1980-85
- |                              | Total     | For S.C. |
|------------------------------|-----------|----------|
| 1980-81 (Likely Achievement) | 30 demns. | 4 demns. |
| 1981-82                      | 30 "      | 4 "      |
| 1982-83                      | 30 "      | 4 "      |
| 1983-84                      | 30 "      | 4 "      |
| 1984-85                      | 30 "      | 4 "      |

5. Capital content in the total outlay (1980-85) NIL

6. Approved outlay for 1980-81 Total: Rs. 1.70 lakhs  
For S.C.: Rs. 0.25 lakhs

7. a) Revised outlay for 1980-81:	Total: Rs.1.70 lakhs	
	For S.C.: Rs.0.25 lakhs	
b) Details of Expenditure	Total:	For S.C.
	(Rs.lakhs)	
I. Non-Recuring:		NIL
II. Recurring:		
1. Purchase and distribution of Inputs at 50% subsidised cost for conduct of demonstrations	3.16	0.50
2. Petroleum and Propulsion charges	0.12	-
Gross ( + )	3.28	0.50
Receipt (-)	1.58	0.25
Net	1.70	0.25
8. Details of Physical Targets:	Total	For S.C.
No. of demonstrations to be conducted	30	4
9. a) Proposed Outlay for 1981-82	Total: Rs.2.00 lakhs	
	For S.C.: Rs.0.25 lakhs	
b) Details of Expenditure	Total	For S.C.
	(Rs. lakhs)	
I. Non-Recurring:		NIL
II. Recurring:		
1. Purchase & distribution of inputs at 50% subsidised cost for conduct of demonstrations	3.75	0.50
2. Petroleum and Propulsion charges	0.12	-
Gross ( + )	3.87	0.50
Receipt ( - )	1.87	0.25
Net	2.00	0.25
10. Details of Physical Targets:	Total	For S.C.
Number of demonstrations to be conducted	30 Nos.	4 Nos.
11. Remarks:	: Continuing Scheme.	

Sector : AGRICULTURE

Scheme No.4

Implementing Department : AGRICULTURE

1. Name of Scheme : Pilot Project for Integrated Nutrient Supply and Improving Fertiliser Use-Efficiency (in lieu of the continuing scheme DEVELOPMENT OF ORGANIC MANURE RESOURCES)

2. Objective of the Scheme :

The main object of this pilot project is to sustain the highest level of fertiliser consumption on the one hand and to increase the efficiency of its use on the other hand in order to achieve the realisation of maximum output for every unit of input used.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 10.00 lakhs; For SCs. : Rs. 0.40 lakh

Break up of the outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (revised)	0.44	-
1981-82	0.95	0.10
1982-83	3.26	0.10
1983-84	2.60	0.10
1984-85	2.75	0.10
Total	10.00	0.40

4. Physical targets for the Five Year Period 1980-85

	1980-81	1981-82	1982-83	1983-84	1984-85
Total SC	Total SC	Total SC	Total SC	Total SC	Total SC

1) Bricklining of compost pits (in Nos.)

380	20	300	20	300	20	300	20	300	20
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2) Urban compost production (MTs)

38000	-	40000	-	42000	-	45000	-	50000	-
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3) Rural compost production (MTs)

120000	-	125000	-	130000	-	140000	-	150000	-
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4) Green Manuring (Ha)

9000	-	9500	-	10000	-	10500	-	12000	-
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5. Capital content in the total outlay (1980-85) : - Nil -

6. Approved Outlay for 1980-81 : Total : Rs. 0.70 lakh; For SCs. : Rs. 0.11 lakh

7. a) Revised Outlay for 1980-81 0 Rs. 0.44 lakh  
0

b) Details of expenditure :

I. Non-Recurring : - Nil -

II. Recurring : (Rs. lakhs)

1) Bricklining of compost pits at Rs.100/pit	0.38
2) Subsidy to Commune Panchayats.	0.06
	-----
Total	0.44
	-----

8. Details of Physical Targets 0  
0

1) Bricklining of compost pits (Nos.)	300 Nos.
2) Urban compost production.	38,000 Mts.
3) Rural Compost production	120,000 Mts.
4) Green Manuring (Ha.)	9,000 Ha.

9. a) Proposed outlay for 1981-82 0 Total : Rs. 0.95 lakh  
0 For SCs. : Rs. 0.10 lakh

b) Details of expenditure :

I. Non-Recurring : - Nil -

II. Recurring : Total For SCs.  
(Rs. lakhs)

1) Establishment	0.25	-
2) Regional level fertiliser seminar	0.05	-
3) One day method demonstration	0.03	0.02
4) Distribution of micronutrients bluegreen algae at 50% subsidy.	0.20	0.05
5) Secondary transportation subsidy on fertilisers.	0.10	-
6) Bricklining of compost pits.	0.30	0.02
7) Organisation of compost week campaign	0.02	0.01
	-----	-----
Total	0.95	0.10
	-----	-----

10. Details of physical Targets. 0 Total For SCs.  
0

Bricklining of compost pits (Nos)	300	20
Urban compost production (Mts)	40000	-
Rural compost production (Mts)	1,25,000	-
Green manuring (Hectares)	9,500	

11. Remarks : New Scheme.  
The following posts are proposed to be created during the Sixth Five Year Plan period.  
1981-82 : Agricultural Officer (Two), Compost Development Inspector (Four)  
1982-83 : Deputy Director (Extension & Manures) (One), Lower Division Clerk (One).

Sector: AGRICULTURE

Scheme No. 5

Implementing :  
Department : AGRICULTURE

1. Name of Scheme : Strengthening of Research on farmers' Holdings
2. Objective of the Scheme: The object of the scheme is to conduct confirmatory trials on farmers holdings in order to demonstrate and popularise the results and findings emerged out of the preliminary trails conducted under the Non-Plan scheme for Research on Ryots' Holdings. The use of various micro-nutrients in combination with N.P.K. at various doses for increasing crop production as found out in the preliminary trials will be demonstrated in one acre plots results.
3. Outlay proposed for the Five Year period 1980-85:
 

	Total:	Rs.1.00 lakh.
	For SCs:	Rs.0.16 lakh.
Break-up of the outlay Proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81	-	-
1981-82	0.25	0.04
1982-83	0.25	0.04
1983-84	0.25	0.04
1984-85	0.25	0.04
Total	1.00	0.16
4. Physical Target for the Five Year Period 1980-85: No. of demonstrations to be conducted at the rate of 60 demonstrations (40 in Pondicherry and 20 in Karaikal) each season for two seasons.
 

	Total	For SCs.
1980-81	-	-
1981-82	60	10
1982-83	60	10
1983-84	60	10
1984-85	60	10
5. Capital Content in the total outlay (1980-85) : NIL
6. Approved outlay for 1980-85 : This is a new scheme to be implemented from 1981-82 after approval
7. Revised outlay for for 1980-81 : Does not arise as it has to be implemented from 1981-82 onwards.
8. Details of Physical Targets: - do -
9. a) Proposed Outlay for 1981-82
 

	Total:	Rs. 0.25 lakh
	For SCs :	Rs. 0.04 lakh
b) Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I. Non-Recurring:	NIL	
II. Recurring :	0.25	0.04
Cost of inputs for conducting 60 demonstration and Cultivation expenses to meet the extra labour charges of laying out plots	-	-
Total	0.25	0.04
10. Details of physical targets: No. of demonstrations to be conducted at the rate of 30 demonstrations in each season for two seasons. Total: 60 For SCs: 10
11. Remarks : New Scheme

Sector : AGRICULTURE

Scheme No.6

Implementing Department  $\emptyset$  AGRICULTURE  $\emptyset$

1. Name of Scheme : Integrated Plant Protection.

2. Objective of the Scheme :

Plant Protection plays an important role in sustaining yields in Agriculture, Horticulture and Plantation crops which are subjected to attack by a larger number of crop pests. During successive plans, Plant Protection made a steady progress and the achievement under this programme was 65,000 hectares during 1979-80 and in the Sixth Five Year Plan, further fillip is required to be provided to this important aspect of crop production programme.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 6.10 lakhs  $\emptyset$

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	1.05
1981-82	1.75
1982-83	1.05
1983-84	1.10
1984-85	1.15
Total :	6.10

4. Physical targets for Five Year Period 1980-85  $\emptyset$  Area to be covered under Plant Protection  $\emptyset$

	Total	For SCs.	
1980-81 (likely achievement)	70,000 Hectares	1,000 Hectares	
1981-82	75,000 "	1,000 "	
1982-83	80,000 "	1,000 "	
1983-84	85,000 "	1,000 "	
1984-85	90,000 "	1,000 "	

5. Capital content in the total outlay (1980-85)  $\emptyset$  Rs. 0.20 lakh  $\emptyset$

6. Approved Outlay for 1980-81: Total : Rs. 3.00 lakhs  
for SCs.: Rs. 0.40 lakh

7. a) Revised Outlay for 1980-81  $\emptyset$  Rs. 1.05 lakhs  $\emptyset$

b) Details of Expenditure :

I. Non-recurring :	i) Construction of para-site breeding station $\emptyset$ 0.20 $\emptyset$
	ii) Major repairs to plant protection van $\emptyset$ 0.30 $\emptyset$

.../-

II. Recurring : (Rs. lakhs)

i) Establishment	:	0.25
ii) Purchase of sprayers for distribution to farmers (R)		1.00
iii) Spares for power sprayers	:	0.15
iv) Propulsion charges and maintenance of vehicles	:	0.15
v) Purchase and distri- bution of Plant Protection chemicals at cost price (R)		11.00
		-----
Gross (+)		13.05
Receipt (-)		12.00
		-----
Net		1.05
		-----

8. Details of Physical targets

∅ Area to be covered under plant ∅ Protection.		
Total		For SCs.
70,000 hectares		1,000 hectares

9. a) Proposed Outlay for 1981-82

∅	Rs. 1.75 lakhs
---	----------------

b) Details of expenditure:

I. Non-Recurring : (Rs. lakhs)

i) Purchase of one Diesel Van 0.75

II. Recurring :

i) Establishment	0.55
ii) Purchase of sprayers for distribution to farmers (R)	1.00
iii) Spares for power sprayers	0.20
iv) Propulsion charges and maintenance of vehicles	0.25
v) Purchase and distribution of Plant Protection chemicals at cost price (R)	12.00
	-----

Gross (+)	14.75
Receipt (-)	13.00
	-----

Net	1.75
	-----

10. Details of physical targets

∅ Area to be covered under plant ∅ protection scheme.		
Total		For SCs.
75,000 hectares		1,000 hectares

11. Remarks : Continuing Scheme. During 1980-81, the following posts are proposed to be created : Agricultural Officer (one), Superintendent Gr.II (one), Fieldman (two) and Demonstration Maistry (four).



Sector: AGRICULTURE

Scheme No.7

Implementing  
Department : AGRICULTURE

1. Name of scheme : Pest Surveillance  
2. Objective of the scheme :

The objective of the scheme is to provide advance information on the possible outbreak of pests and diseases to enable the farmers to undertake timely Plant Protection measures. After the assessment of the probable attack of pests, the information will be broadcast over All India Radio and will be passed on to the farmers through the Agricultural information and Extension machinery for undertaking effective and timely plant protection measures in time as prophylactic measures.

3. Outlay proposed for the Five Year Period 1980-85 Total Rs. 2.80 lakhs

Breakup of the outlay proposed	(Rs.in lakhs)
1980-81 (Revised)	0.30
1981-82	0.55
1982-83	0.60
1983-84	0.65
1984-85	0.70
Total	<hr/> 2.80 <hr/>

4. Physical Targets for the Five Year Period 1980-85

1980-81	Paddy	:	60 observations
	Cotton	:	20 observations
	Other crops	:	20 observations
1981-82	-do-		-do-
1982-83	-do-		-do-
1983-84	-do-		-do-
1984-85	-do-		-do-

5. Capital content in the total outlay (1980-85) NIL

6. Approved Outlay for 1980-81 : Rs.0.18 Lakh

7. a) Revised Outlay for 1980-85 Rs.0.30 Lakh

b) Details of expenditure :	
I. Non-Recurring :	
Survey tools :	(Rs in Lakhs)
	0.05
II. Recurring :	
Establishment	0.25
Total	<hr/> 0.30 <hr/>

.. ..

8. Details of Physical Targets
- |  |         |
|--|---------|
| Observations to be conducted in Paddy.     | 60 Nos. |
| Observations to be conducted in Cotton.    | 20 Nos. |
| Observation to be conducted in other crops | 2 Nos.  |
9. a. Proposed outlay for 1980-81
- Rs.0.55 Lakh.
- b. Details of expenditure
- I. Non-Recurring :
- |                               |            |
|-------------------------------|------------|
|                               | (Rs.Lakhs) |
| Survey tools                  | 0.05       |
| II. Recurring, Establishment: | 0.50       |
| Total:                        | 0.55       |
10. Details of Physical targets
- |  |         |
|--|---------|
| Observations to be conducted in Paddy.     | 60 Nos. |
| Observation to be conducted in Cotton.     | 20 Nos. |
| Observation to be conducted in other crops | 20 Nos. |
11. Remarks: Continuing Scheme,  
During 1980 - 81, two Agricultural Officer posts will be created.

Sector : AGRICULTURE

Scheme No. 8

Implementing  
Department : AGRICULTURE

1. Name of the Scheme : Sugarcane Development

2. Objective of the Scheme:

The objective of the scheme is to develop a new cane belt to feed the New Co-operative Sugarcane Mill to be established in Lingareddipalayam, Pondicherry. Due to the delay in setting up of the Mill not much headway was made, even though the scheme was in operation from the Fifth Five Year Plan period. The new Sugarcane Mill is expected to start functioning in 1982-83 and hence the scheme will be fully implemented during Sixth Five Year Plan with fullfledged Agronomic Research Farm as a part of the scheme.

3. Outlay proposed for the : Total : Rs.30.00 lakhs  
Five Year Period 1980-85 For SC Rs. 2.00 lakhs

Breakup of the outlay proposed:	Total (Rs.in lakhs)	For SC
1980-81 (Revised)	5.70	0.40
1981-82	6.00	0.40
1982-83	6.00	0.40
1983-84	6.00	0.40
1984-85	6.30	0.40
<b>Total</b>	<b>30.00</b>	<b>2.00</b>

4. Physical targets for the Five Year period 1980-85:

	Area in Hactares	Production in M.T
1980-81(likely achievement)	2200	200000
1981-82	3500	220000
1982-83	3400	320000
1983-84	3600	340000
1984-85	4000	400000

5. Capital content in the total outlay 1980-85 : Rs.13.00 lakhs

6. Approved outlay for 1980-81: Total : Rs.5.70 lakhs  
For SC : Rs.0.10 lakh

7.a.Revised outlay for 1980-81: Total : Rs.5.70 lakhs  
For SC : Rs.0.40 lakh

b.Details of expenditure:

I.Non-Recurring	Total (Rs.in lakhs)	For SC
1.Buildings	1.00	---
2.Road works	1.75	0.20



Sector: AGRICULTURE

Scheme No. 9

Implementing  
Department:

AGRICULTURE

1. Name of scheme : Cotton Development

2. Objective of the scheme :

The object of the scheme is to increase the production of cotton by increasing the area under cotton and per hectare yield by replacing locally cultivated varieties by new superior high yielding and long staple varieties. The implementation of this scheme has assumed greater importance due to the ginning/ spinning factory proposed to be set up at Thirubuvanaï under the Cooperative Sector.

3. Outlay proposed for the : Total : Rs.8.30 lakhs  
Five Year Period 1980-85 For SC Rs.1.50 lakhs

Breakup of the outlay pro- Total For SC  
posed: (Rs.in lakhs)

1980-81 (Revised)	:	1.50	0.30
1981-82	:	1.55	0.30
1982-83	:	1.65	0.30
1983-84	:	1.75	0.30
1984-85	:	1.85	0.30

Total	:	8.30	1.50
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4. Physical Targets for the Area to be covered Production  
Five Year Period 1980-85: in Hectares in Bales

1980-81 (likely achievement)		3,600	14,400
1981-82	:	3,700	15,540
1982-83	:	3,800	16,720
1983-84	:	3,900	17,940
1984-85	:	4,000	19,200

5. Capital content in the Nil  
total outlay 1980-85 :

6. Approved outlay for Total : Rs. 1.50 lakhs  
1980-81 : For SC Rs. 0.30 lakh

7.a.Revised outlay for 80-81: Total : Rs. 1.50 lakhs  
For SC Rs. 0.30 lakh

b.Details of expenditure:

I. Non-recurring : Nil

II.Recurring	Total	For SC
	(Rs.in lakhs)	
i.Establishment	0.14	--
ii.50% subsidy to Hybrid seed	0.22	0.02
iii.Conduct of 30 demonstrations(1 acre) at Rs.300/- each	0.09	0.02
iv.Purchase & distribution of plant protection chemicals at 25% subsidy.	4.20	0.26
	-----	-----
Gross(+)	4.65	0.30
Receipts (-)	3.15	-
	-----	-----
Net	1.50	0.30
	-----	-----

8. Details of Physical Targets: Area to be covered in hect: 3,600  
Production in Bales : 14,400

9.a.Proposed outlay for 81-82: Total: Rs.1.55 lakhs  
For SC Rs.0.30 lakh

b.Details of expenditure	Total	For SC
	(Rs.in lakhs)	
I.Non-Recurring	N i l	
II:Reucrring		
1.Establishment	0.25	--
2.50% subsidy to hybrid seeds	0.22	0.02
3.Conduct of 30 demonstrations (1 acre) at Rs.300 each	0.09	0.02
4.Purchase & distribution of plant protection chemicals at 25% subsidised cost	3.96	0.26
	-----	-----
Gross(+)	4.52	0.30
Receipts (-)	2.97	--
	-----	-----
Net	1.55	0.30
	-----	-----

10.Details of physical targets: Area to be covered in hect. 3,700  
Production in bales : 15,540

11.Remarks: Continuing scheme;  
One post of Deputy Director is proposed to be created during 1980-81 to implement the cotton development and intensive ground-nut development schemes.

Sector : AGRICULTURE

Scheme No.10

Implementing Department : AGRICULTURE

1. Name of Scheme : Intensive Groundnut Development.  
 2. Objective of the Scheme :

This scheme is being implemented with the object of increasing the crop in a larger area and to stabilise the yield and production. The implementation of the scheme will be continued in the Sixth Five Year Plan in view of the vegetable oil shortage noticed in the country.

3. Outlay proposed for the Five Year Period 1980-85
- |  |   |  |   |                          |
|--|---|--|---|--------------------------|
|  | ∅ |  | ∅ | Total : Rs. 3.97 lakhs   |
|  | ∅ |  | ∅ | For SCs. : Rs. 0.46 lakh |

Break up of the outlay proposed :

		total		For SCs.
			(Rs. lakhs)	

1980-81 (Revised)	0.42		0.06	
1981-82	0.70		0.10	
1982-83	0.90		0.10	
1983-84	0.95		0.10	
1984-85	1.00		0.10	
	-----		-----	
Total :	3.97		0.46	
	-----		-----	

4. Physical Targets for the Five Year Period 1980-85
- |                              |   |       |   |                                 |  |        |  |   |                            |
|------------------------------|---|-------|---|---------------------------------|--|--------|--|---|----------------------------|
|                              | ∅ |       | ∅ | Area to be covered in hectares. |  | ∅      |  | ∅ | Production in Metric Tons. |
| 1980-81 (likely achievement) |   | 5,600 |   |                                 |  | 11,450 |  |   |                            |
| 1981-82                      |   | 5,700 |   |                                 |  | 11,700 |  |   |                            |
| 1982-83                      |   | 5,800 |   |                                 |  | 12,000 |  |   |                            |
| 1983-84                      |   | 5,900 |   |                                 |  | 12,300 |  |   |                            |
| 1984-85                      |   | 6,000 |   |                                 |  | 12,600 |  |   |                            |

5. Capital Content in the total outlay 1980-85 : -- Nil --

6. Approved Outlay for 1980-81
- |  |   |  |   |                          |
|--|---|--|---|--------------------------|
|  | ∅ |  | ∅ | Total : Rs. 0.42 lakh    |
|  | ∅ |  | ∅ | For SCs. : Rs. 0.06 lakh |

7. a) Revised Outlay for 1980-81
- |  |   |  |   |                          |
|--|---|--|---|--------------------------|
|  | ∅ |  | ∅ | Total : Rs. 0.42 lakh    |
|  | ∅ |  | ∅ | For SCs. : Rs. 0.06 lakh |

b) Details of expenditure :

I. Non-recurring : -- Nil --

... /-

II. Recurring :	Total	For SCs.
	(Rs. lakhs)	
1) Establishment	0.13	-
2) Subsidy to 70 one acre demonstration at Rs.100/- per demonstration (Rainfed)	0.07	0.01
3) Subsidy for 30 demonstrations in irrigated crop (1 acre) @ Rs.150/-per plot	0.05	-
4) Purchase & distribution of Micronutrient/gypsum at 50% subsidised cost.	0.10	0.03
5) Cultivation expenses	0.12	0.03
	-----	-----
Total Gross (+)	0.47	0.06
Receipt (-)	0.05	-
Total Net	0.42	0.06
	-----	-----

8. Details of Physical Targets:

Area to be covered in hectares : 5,600  
Production in Metric Tons: 11,450

9. a) Proposed Outlay for 1981-82 : Total : Rs. 0.70 lakh  
For SCs. : Rs. 0.10 lakh

b) Details of expenditure:

I. Non-Recurring : -- Nil --

II. Recurring : Total For SCs.  
(Rs. lakhs)

1) Establishment	0.20	-
2) Subsidy for 70 one acre demonstration @ Rs.100/- per demonstration	0.07	0.01
3) Subsidy for 30 Nos of demonstrations in irrigated crop (One acre)	0.05	-
4) Purchase & distribution of micronutrient/gypsum at 50% subsidised cost.	0.20	0.04
5) Purchase and distribution of plant protection chemicals at 50% subsidy.	0.30	0.05
6) Cultivation expenses	0.13	-
	-----	-----
Gross	0.95	0.10
Receipt	0.25	-
Net	0.70	0.10
	-----	-----

10. Details of Physical Targets:

Area to be covered in Hectares : 5,700  
Production in Metric Tons. : 11,700

11. Remarks : Continuing scheme. The following new posts are proposed during 1981-82 by the Department: Agricultural Officer (One), Fieldman (One) and Demonstration Maistry (Two).



Sector: AGRICULTURE

Scheme No.11

: Implementing X AGRICULTURE  
Department X

1. Name of the Scheme

Pulses Development

2. Objective of the Scheme

: This scheme is implemented with the object of increasing the area under pulses by popularising their cultivation in major areas of rice-fallows and raising them as inter-crops and mixed crops. Other objectives of the scheme are to replace the local variety with short duration high yielding varieties to increase the per acre yield. The implementation of the scheme will be continued in the Sixth Five Year Plan to achieve the same objectives.

3. Outlay proposed for the X Total Rs.8.80 lakhs  
Five Year period 1980-85 X For SCs Rs.1.00 lakh

Break-up of the outlay proposed	Total (Rs. lakhs)	For SCs
1980-81 ( Revised )	1.60	0.20
1981-82	1.70	0.20
1982-83	1.75	0.20
1983-84	1.80	0.20
1984-85	1.95	0.20
Total	8.80	1.00

4. Physical Targets for the X Total  
Five Year period 1980-85 X

1980-81 (likely achievement )

	Area covered/ (in Ha)	Production (in MT)
1980-81	8000	6000
1981-82	8500	6500
1982-83	9000	7000
1983-84	9500	7500
1984-85	10000	8000

5. Capital content in total outlay X Nil  
for 1980-85 X6. Approved outlay for 1980-81 : Total Rs.1.60 lakhs  
For SCs Rs.0.20 lakh

7. a) Revised outlay for 1980-81: Total Rs.1.60 lakhs  
For SCs Rs.0.20 lakh

b) Details of expenditure:

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
(Rs. lakhs)

1) Subsidy for pulses seeds @ Rs.1.50/kg	0.42	0.05
2) Subsidy for 100 demonstr- ations @ Rs.275/demn. (one hectare)	0.28	-
3) 50% subsidy to sprayers	0.43	0.05
4) 25% subsidy to plant protection chemicals	0.47	0.10
	-----	-----
Total	1.60	0.20
	-----	-----

8. Details of Physical targets : Total

Area to be covered in hectares	Production in MT
8,000	6,000

9. a) Proposed outlay for 1981-82 Total Rs.1.70 lakhs  
For SCs Rs.0.20 lakh

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
(Rs. in lakhs)

1. Subsidy for pulses seeds @ Rs. 1.50/per kg	0.45	0.05
2. Subsidy for 100 demonstr- ations @ Rs.275 per demn. (one hect.)	0.23	-
3) 50% subsidy to sprayers	0.43	0.05
4. 25% subsidy on plant prote- ction chemicals	0.53	0.10
5. Activated clay	0.01	-
	-----	-----
Total	1.70	0.20
	-----	-----

10. Details of Physical targets : Total  
Area to be covered in Ha Production in  
MT  
8,500 6500

11. Remarks : Continuing scheme.

Sector: AGRICULTURE

Scheme No.12

Implementing

Department : AGRICULTURE

1. Name of Scheme : Information Service.  
2. Objective of the Scheme :

The objective of the scheme is to plan and produce agricultural information communication materials for the field extension workers of the Union Territory and to disseminate the agricultural innovations through various media of communications.

No doubt new innovations are being communicated to the farmers through various channels, but the communication of Agricultural Information is not so fast to reach larger number of farmers. So there is a permanent need to strengthen the information support under the Agriculture Information Service by providing more manpower and material.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 9.60 lakhs.

Breakup of the outlay proposed:	(Rs. lakhs)
1980-81 (Revised)	1.85
1981-82	2.75
1982-83	1.65
1983-84	1.60
1984-85	1.75
Total	9.60

4. Physical Targets for the Five Year Period 1980-85 :

	1980-81	1981-82	1982-83	1983-84	1984-85
i. Printing of leaflets and Pamphlets	50 Nos.	50 Nos.	50 Nos.	50 Nos.	50 Nos.
ii. Conduct of Flower Show	1	1	1	1	1
iii. Arrangement of material for radio talk and announcement	150 Nos.	150 Nos.	150 Nos.	150 Nos.	150 Nos.
iv. Conduct of Seminars	5	5	5	5	5
v. Fixation of hoardings	2	2	2	2	2
vi. Fixation of boards	10	10	10	10	10
vii. Wall paintings	10	10	10	10	10
viii. Field labels/tree boards	5000	5000	5000	5000	5000
ix. Cinema slides	100	100	100	100	100

5. Capital content in the total  
Outlay 1980-85 : Rs. 3.00 lakhs
6. Approved Outlay for 1980-81 : Rs. 1.85 lakhs
7. a) Revised Outlay for 1980-81 : Rs. 1.85 lakhs  
b) Details of Expenditure :

I. Non-Recurring:		(Rs. lakhs)
Construction of building for information service		1.00
II. Recurring:		
1. Establishment ..		0.07
ii. Contingencies for boards, paintings, angles, posters, leaflets, etc.		0.43
iii. Flower Show, Seminar, mela, Peruvizha and Arrangement of agriculture exhibition at Rs.100/- and spread of agricultueal message through Villupattu and Drama @ Rs. 150/- Villages to be covered 60 Nos.		0.25
iv. Training at Mahe and Yanam		0.05
v. Office contingencies		0.05
Total		1.85

8. Details of Physical Targets:

i. Printing of leaflet & pamphlets	50 Nos.
ii. Conduct of Flower Show	1
iii. Arrangement of materials for radio talk and announcement	150
iv. Conduct of Seminars	5
v. Fixation of hoardings	2
vi. Fixation of boards	10
vii. Wall paintings	10
viii. Field labels/tree boards	5000
ix. Cinema Slides	100

- 9.a) Proposed Outlay for 1981-82 : Rs. 2.75 lakhs.

b) Details of Expenditure:

I. Non-Recurring:		(Rs. lakhs)
Construction of building for Information service		1.75
II. Recurring:		
i. Establishment		0.15
ii. Contingencies for boards, paintings, angles, posters, leaflets etc.		0.50
iii. Flower Show, Seminar, mela and Peruvizha		0.25
iv. Training at Mahe and Yanam		0.05
v. Office contingencies		0.05
Total		2.75

10. Details of Physical Targets:

i. Printing of leaflet and pamphlets	50 Nos.
ii. Conduct of Flower Show	1
iii. Arrangement of materials for Radio talk and announcement	150
iv. Conduct of Seminars	5
v. Fixation of hoardings	2
vi. Fixation of boards	10
vii. Wall paintings	10
viii. Field labels/tree boards	5000
ix. Cinema slides	100

11. Remarks : Continuing Scheme;

During Sixth Five Year Plan, the following posts will be created:

1980-81 L.D.O. (One)

1982-83 Deputy Director  
(Publicity and Propaganda) (One)

Publicity Assistant (One)

Cameraman (One)

Peon (One) and

Watchman (One)

Sector : AGRICULTURE

Scheme No. 13

Implementing  
Department :

AGRICULTURE

1. Name of scheme : Establishment of Agriculture  
Engineering Repairs and Maintenance  
Workshop.

2. Objective of the scheme :

The Government Agricultural Engineering Workshop was set up during the Fourth Five Year Plan. The main objective of the scheme is to carry out repairs to all types of agricultural machinery belonging to both Government and farmers. The Workshop will continue to function during this plan period also.

3. Outlay proposed for the Five Year period 1980-85 : Rs.10.00 lakhs

Breakup of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	2.45
1981-82	:	2.50
1982-83	:	1.65
1983-84	:	1.70
1984-85	:	1.70
Total		10.00

4. Physical targets for the Five Year period 1980-85:

Repairs to tractors and bulldozers will be undertaken as and when brought into the workshop. The Mobile servicing Unit is being hired out to the needy farmers for servicing their agricultural machineries. The electrical motor pump sets will also be hired out to the farmers to replace their sick motor pumbsets for irrigating their fields.

5. Capital content in the total outlay 1980-85 : Rs.1.50 lakhs

6. Approved outlay for 1980-81: Rs.1.95 lakhs

7.a.Revised outlay for 1980-81: Rs.2.45 lakhs

b.Details of expenditure: :

I. Non-Recurring : (Rs.in lakhs)  
Extension of Agricultural  
Engineering workshop : Rs.0.75

II. Recurring:		
1.Establishment	:	0.56
2.Purchase of tools and equipments	:	1.10
3.Other office contingencies		0.04
Total		2.45

8. Details of physical targets:

Repairs to tractors and bulldozers will be undertaken as and when brought into the workshop. The Mobile servicing Unit is being hired out to the needy farmers for servicing their agricultural machineries. The electrical motor pumpsets will also be hired out to the farmers to replace their sick motor pumpsets for irrigating their fields.

9.a. Proposed outlay for 1981-82 : Rs.2.50 lakhs

b. Details of expenditure:

I. Non-Recurring  
Construction of building for extension of Agri. Engineering Workshop. Rs.0.75 lakh

II. Recurring :		(Rs. in lakhs)
1. Establishment		0.80
2. Purchase of tools and equipments for the workshop		0.90
3. Other office contingencies		0.05
	Total	2.50

10. Details of physical targets:

Repairs to tractors and bulldozers will be undertaken as and when brought into the workshop. The Mobile Servicing Unit is being hired out to the needy farmers for servicing their agricultural machineries. The electrical motor pumpsets will also be hired out to the farmers to replace their sick motor pumpsets for irrigating their fields.

11. Remarks: Continuing Scheme

Sector : AGRICULTURE

Scheme No. 14

Implementing  
Department:

AGRICULTURE

1. Name of Scheme : Land Reclamation and Farm Mechanisation

2. Objective of the Scheme :

The scheme was implemented in the Fifth Five Year Plan to bring cultivable wastes, plain barren lands, undulated lands under intensive cultivation by reclamation and also encourage mechanisation of cultivation by hiring out the machineries. In the Sixth Five Year Plan also the implementation of the scheme will be continued to achieve the same objectives.

3. Outlay proposed for the Five Year period 1980-85: Rs.15.00 lakhs

Breakup of the outlay proposed (Rs.in lakhs)

1980-81 (Revised)	:	5.00
1981-82	:	3.20
1982-83	:	2.25
1983-84	:	2.25
1984-85	:	2.30

Total 15.00

4. Physical targets for the Five Year period 1980-85: Tractor ploughing Land levelling with bulldozers

1980-81	:	3000 Ha	:	30 Ha
1981-82	:	3000 Ha	:	30 Ha
1982-83	:	3000 Ha	:	30 Ha
1983-84	:	3000 Ha	:	30 Ha
1984-85	:	3000 Ha	:	30 Ha

5. Capital content in the total outlay 1980-85 : Nil

6. Approved outlay for 1980-81: Rs.3.55 lakhs

7.a. Revised outlay for 1980-81: Rs.5.00 lakhs

b. Details of expenditure :

I. Non-Recurring

Purchase of lorry chassis

Rs.1.00 lakh



II. Recurring:	(Rs. in lakhs)
1. Establishment . . . :	0.07
2. Purchase of lubricants:	1.00
3. Repairs and maintenance of tractors, bulldozers and lorry	2.93
Total	5.00

8. Details of physical targets:

Tractor ploughing	Land levelling with Bulldozers
3000 Ha	30 Ha

9.a. Proposed outlay for 1981.82:

Rs. 3.20 lakhs

b. Details of expenditure:

I. Non-Recurring:	(Rs. in lakhs)
1. Body building for lorry chassis	0.30
2. Purchase of implements	0.30

II. Recurring:

1. Establishment	0.10
2. Purchase of lubricants	1.00
3. Repairs and maintenance of tractors bulldozers and lorry	1.50

Total 3.20

10. Details of physical Targets

Tractor ploughing	Land levelling with bulldozers
3000 Ha	30 Ha

11. Remarks:

: Continuing scheme

Hiring and repairing of Agricultural machineries will be undertaken in places where Agricultural depots are functioning.

Sector: AGRICULTURE

Scheme No. 15

Implementing Department : AGRICULTURE.

1. Name of Scheme: .. Agriculture Polytechnic.

2. Objective of the Scheme:-

This scheme is a continuation of the Project for establishment of an Agriculture Polytechnic at Pondicherry which was started in the last year of the Fourth Five Year Plan. The scheme continued as a joint project of the Union Territory Administration and Indian Council of Agriculture Research. Tamil Nadu Agriculture University is entrusted with the work of running the Kendra.

2) The main objective of the Kendra is to train skilled middle level workers and technicians at post-school stage in agriculture for supporting services needed by the farmers and farming community such as MCP, Mixed farming, Plant Protection, Horticulture, Fruit processing, Agricultural Engineering, Fisheries, Dairying and Animal Husbandry & Home Science. Conducting adaptive research in respective areas with multi-disciplinary approach will also be one of the activities.

3) It is also proposed to offer Degree courses in Agriculture during the Sixth Five Year Plan with the existing infrastructural facilities at KVK, Pondicherry.

4) In the Sixth Plan period also the unit will function to achieve the above objects. Pending a final decision regarding the pattern of assistance the Union Territory of Pondicherry is required to provide funds for items other than those to be sanctioned by I.C.A.R., by means of grant-in-aid till such time the Kendra is taken over by this Union Territory.

3. Outlay proposed for the Five Year Period 1980-85: .. .. Rs. 26.40 lakhs

Break-up of the outlay proposed.		(Rs. in lakhs)
1980-81 Revised	..	5.40
1981-82	..	6.00
1982-83	..	5.00
1983-84	..	5.00
1984-85	..	5.00
Total:		<u>26.40</u>

4. Physical targets for the Five Year period 1980-85:-

- a. Farm Youth training programme in 3 batches per year, each batch consisting of 15-20 farm youths (3-4 farm youths from S.J).
- b. Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5
- c. In-service programmes for the benefit of field staff of Agriculture Department in batches to cover all the staff. .. .. - 5
- d. In-service programmes for the agriculture technical Officers working in other departments. - 5 batches.

- e. Conduct of skilled training programmes based on village surveys and farmers surveys to cover 10 villages in a year and minimum of 100 farmers in a year (20 farmers from SCs).
- f. Conduct of 16 to 20 need based research programmes throughout the year for the benefit of the region.
5. Capital content in the total outlay 1980-85: Rs. 11.85 lakhs.
6. Approved outlay for 1980-81: Rs. 5.40 lakhs.
7. a) Revised Outlay for 1980-81: Rs. 5.40 lakhs.

b) Details of expenditure:

I. Non-Recurring:	..	-NIL-
<u>II. Recurring:</u>		(Rs. in lakhs)
i) Improvement of land and cultivation expenses.		3.25
ii) Construction of buildings, roads etc.	..	1.85
iii) Purchase of Lab. equipments and others.	..	<u>0.30</u>
	Total:	<u>5.40</u>

8. Details of physical targets:

- a. Farm Youth training programme in 3 batches per year, each batch consisting of 15-20 farm youths (3-4 farm youths from S.Cs).
- b. Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5.
- c. In-service programmes for the benefit of field staff of Agriculture Department in batches to cover all the staff - 5.
- d. In-service programmes for the agriculture technical officers working in other departments. .. = 5 batches.
- e. Conduct of skilled training programmes based on village surveys and farmers surveys to cover 10 villages in a year and a minimum of 100 farmers in a year (20 farmers from SCs)
- f. Conduct of 16 to 20 need based research programmes throughout the year for the benefit of the region.

9. a) Proposed outlay for 1981-82: Rs. 6.00 lakhs.

b) Details of expenditure:

I. Non-Recurring:	..	-NIL-
<u>II. Recurring:</u>		(Rs. in lakhs)
1. Improvement of land & cultivation expenses.	..	2.50
2. Construction of Buildings, roads etc.	..	2.50
3. Purchase of Lab. equipments and others.	..	<u>1.00</u>
	Total:	<u>6.00</u>

10. Details of Physical targets:-

- a. Farm youth training programme in 3 batches per year, each batch consisting of 15-20 farm youths (3-4 farm youths from S.C).
- b. Refresher courses in batches to cover technical officials of different ranks of the Department of Agriculture - 5
- c. In-service programmes for the benefit of field staff of Agriculture Department in batches to cover all the staff - 5.
- d. In-service programmes for the agriculture technical officers working in other departments .. .. - 5 batches.

- e. Conduct of skilled training programmes based on village surveys and farmers surveys to cover 10 villages in a year and a minimum of 100 farmers in a year (20 farmers from S.C).
- f. Conduct of 16 to 20 need based research programmes throughout the year for the benefit of the region.

11. Remarks: .. Continuing Scheme.

- - - - -

**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning and Administration**  
**17-B, Sri Aurobindo Marg, New Delhi-110016**  
DOC. No.....  
Date.....

Sector : AGRICULTURE

Scheme No.16

Implementing Department : AGRICULTURE

1. Name of Scheme : Pilot Project on Multiple Cropping Programme.

2. Objective of the Scheme :

In view of the pivotal importance of Multiple Cropping occupying in the Agricultural Development of the Union Territory of Pondicherry, the scheme will be continued in the Sixth Five Year Plan period also. The Multiple Cropping Programme as in the past will be implemented for evolving new crop rotations/techniques suited to the different agro-climatic situations through established trials.

3. Outlay proposed for the Five Year Period 1980-85

Total	: Rs. 9.00 lakhs
For SCs.	: Rs. 0.65 lakh

Break up of the outlay proposed :

Total	For SCs.
(Rs. lakhs)	

1980-81 (Revised)	1.60	0.13
1981-82	1.70	0.13
1982-83	1.80	0.13
1983-84	1.90	0.13
1984-85	2.00	0.13
Total	9.00	0.65

4. Physical targets for the Five Year Period 1980-85

Adaptive trials/demonstrations to be conducted.	Additional area covered under Multiple Cropping Programme.	Farmers to be trained.
---	--	------------------------

Total For SCs.

Total For SCs.

1980-81 (likely achievement)	166	35	500 Ha.	500 Nos.	50 Nos.
1981-82	166	35	500 "	500 "	50 "
1982-83	166	35	500 "	500 "	50 "
1983-84	166	35	500 "	500 "	50 "
1984-85	166	35	500 "	500 "	50 "

5. Capital content in total outlay for 1980-85

-- Nil --

6. Approved Outlay for 1980-81

Total	: Rs. 1.60 lakhs
For SCs.	: Rs. 0.13 lakh

7. a) Revised Outlay for 1980-81

Total	: Rs. 1.60 lakh
For SCs.	: Rs. 0.13 lakh

b) Details of expenditure :

I. Non-Recurring	:	-- Nil --	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
i) Establishment		0.80	-
ii) Inputs for trials and demonstrations		0.60	0.13
iii) Painting of boards		0.03	-
iv) Training expenses		0.02	-
v) Maintenance of vehicles		0.09	-
vi) Office contingencies		0.06	-
		<u>1.60</u>	<u>0.13</u>

8. Details of Physical Targets

Adaptive trials & demonstrations to be conducted	Additional area covered under Multiple Cropping Programme.	Farmers to be trained.
Total	For SCs.	Total For SCs
166 Nos.	35 Nos.	500 Ha. .
		500 Nos. 50 Nos

9. a) Proposed outlay for 1981-82 : Total : Rs. 1.70 lakhs  
For SCs. : Rs. 0.13 lakh

b) Details of expenditure :

I. Non-Recurring	:	-- Nil --	
II. Recurring	:	Total	For SCs.
i) Establishment		0.85	-
ii) Inputs for trials and demonstration		0.65	0.13
iii) Painting of Boards		0.03	-
iv) Training Expenses		0.02	-
v) Maintenance of vehicles		0.09	-
vi) Office contingencies		0.06	-
		<u>1.70</u>	<u>0.13</u>

10. Details of Physical Targets :

Adaptive trials and demonstrations to be conducted.	Additional area covered under Multiple Cropping Programme.	Farmers to be trained.
Total	For SCs.	Total For SCs
166 Nos.	35 Nos.	500 Ha
		500 Nos. 50

11. Remarks : Continuing scheme.



5. Capital content in the total outlay 1980-85	NIL	
6. Approved Outlay for 1980-81: Rs.	0.10 lakh	
7.a. Revised Outlay for 1980-81: Rs.	0.10 lakh	
b. Details of Expenditure :	Total (Rs. lakhs)	For SC
I. Non-Recurring:	NIL	
II. Recurring:		
1. Establishment	0.05	
2. Training expenses, demonstration equipment & publicity materials	0.05	
	Total	0.10
8. Details of Physical Targets:	Total	For SC
1. Fumigation of stored foodgrains	500 MT	25 MT
2. Field rat eradication	1000 Ha	100 Ha
3. Houses to be covered under rat eradication programme	2500 Nos.	500 Nos.
9.a. Proposed Outlay for 1981-82: Total :	Rs. 0.90 lakh	
b. Details of Expenditure	Total	For SCs: Rs. 0.10 lakh
	(Rs. lakhs)	For SC
I. Non-Recurring:	NIL	
II. Recurring:		
1. Establishment	0.20	-
2. Purchase of chemicals, equipments training & employment of casual labourers & incidental expenses	0.10	-
3. Purchase & distribution of metallic bins at 50% subsidised cost	0.40	0.06
4. Provision for improvement of existing storage structures at the rate of Rs.100/- structure	0.20	0.06
5. Purchase & distribution of storage chemicals at 50% subsidised cost	0.40	0.08
	Gross (+)	1.30
	Receipts (-)	0.40
	Total (Net)	0.90
10. Details of Physical Targets:	Total	For SC
1. Distribution of metallic bins (Nos.)	80	15
2. Improvement of existing storage structures		
a. Pusa Bin	25	5
b. Pacca Kothi	15	2
c. Traditional storage structures	160	25



3. Distribution of chemicals at  
50% subsidised cost

a. Fumigation of stores produce	10000 MT	1000 MT
b. Field rat eradication programme	5000 Ha	200 Ha
c. House hold rat eradication	5000Nos.	400 Nos.

11. Remarks : 1. Though this scheme is proposed during Sixth Five Year Plan (1980-85) under State Plan, the same will be discontinued if it is approved under Centrally Sponsored Scheme by Government of India.

2. During 1981-82, the following new posts are proposed to be created:

Fieldman (one);

U.D.C. (one);

Demonstration  
Haistries (Four)

Peon (One) and

Lady Demonstrator (One)

Sector: AGRICULTURE

Scheme No. 18 .

Implementing  
Department : AGRICULTURE

1. Name of Scheme : Development of Agriculture Marketing

2. Objective of the Scheme :

The activities under the Marketing Scheme will be intensified as follows:

- a) to promote agricultural marketing in the Union Territory of Pondicherry by conducting Market Surveys so that a profitable marketing system can be built up for the benefit of the producer and seller.
- b) to collect and disseminate market intelligence for the benefit of the farmers so as to post them with upto date informations regarding market trends and future prospects.
- c) to enforce strict quality control Agmark.
- d) to review and supervise the working of regulated market
- e) to enforce cotton transport act, central meat food order and storage order.

3. Outlay proposed for the five Year Period 1980-85 + Rs. 5.85 lakhs

Breakup of the Outlay proposed	(Rs. lakhs)
1980-81 (Revised)	1.35
1981-82	1.90
1982-83	1.60
1983-84	0.60
1984-85	0.40
Total	5.85

4. Physical Targets for the Five Year Period 1980-85 :

	Preparation of cost of cultivation of crop	Agmark grading of eggs	Agmark grading of oil	Issue of Certificate of authorisation for Agmark grading.	Analysis of samples for moisture determination.
1980-81 (Likely Achievement)	15 Nos.	2.00 lakh	1400 ctl.	2 Nos.	50 Nos.
1981-82	20	2.50	1400	2	50
1982-83	25	2.50	1500	2	100
1983-84	30	3.00	1500	2	100
1984-85	30	3.00	1800	2	150

5. Capital content in the total Outlay 1980-85 : Rs. 3.50 lakhs.

6. Approved Outlay for 1980-81 : Rs. 1.40 lakhs

7. a) Revised Outlay for 1980-81: Rs. 1.35 lakhs

b) Details of Expenditure:

I. Non-Recurring

Building for marketing Office and Lab.	(Rs. lakhs)
Acquisition of land for Karaikal	
Market Committee	1.00

II. Recurring:

i. Managerial subsidy for Market Committee of Pondicherry & Karaikal	0.20
ii. Purchase of chemicals and apparatus and equipments for ghee & Oil grading laboratory	0.15

Total	1.35
-------	------

8. Details of Physical Targets:

Preparation of cost of cultivation expenses	Agmark grading of eggs	Agmark grading of Oil	Issue of Certificate of authorisation for Agmark grading	Analysis of samples for moisture determination
15 Nos.	2.00 lakhs	1400 qtl.	2 Nos.	50 Nos.

9. a) Proposed Outlay for 1981-82 : Rs. 1.90 lakhs.

b) Details of Expenditure:

I. Non-Recurring:

i. Building for Marketing office and lab.	(Rs. lakhs)
Acquisition of land for Karaikal	1.00
ii. Loan for Market committee	0.50

II. recurring:

i. Managerial subsidy for Market Committee staff of Pondicherry & Karaikal	0.20
ii. Establishment ..	0.03
iii. Purchase of chemicals apparatus and equipment for ghee & Oil grading lab.	0.17

Total	1.90
-------	------

10. Details of Physical Targets:

Preparation of cost of cultivation expenses.	Agmark grading of eggs.	Agmark grading of oil	Issue of Certificate for Agmark grading	Analysis of samples for moisture determination
20 Nos.	2.5 lakhs	1400 qtl.	2 Nos.	50 Nos.

11. Remarks : Continuing scheme; the following posts are to be created during the year 1981-82:-

Grader (One)  
Laboratory Boy (One)

Sector: AGRICULTURE

Scheme No: 19

Implementing  
Department: AGRICULTURE

1. Name of Scheme : Horticulture Development
2. Objective of the scheme : The scheme was implemented in the Fifth Plan with the objective of increasing the area and per unit production of Fruit and vegetable crops but could not make much headway. Hence it is proposed to intensify the implementation of this scheme during the Sixth Plan.

Under vegetable development programme, vegetable seeds will be distributed at 50% subsidised cost. Demonstrations will be laid out on vegetables and tubers to educate the farmers on the scientific aspects of cultivation of these crops. Nutritional gardens with all inputs free of cost will be laid out in the backyards of the houses and in schools to create the vegetable growing conscious among the urban people and school boys. Planting materials of fruit crops will be continued to be distributed at 50% subsidised cost.

3. Outlay proposed for the Five Year Period 1980-85 Total : Rs. 30.00 lakhs  
For SCs : Rs. 3.00 lakhs

Breakup of the outlay proposed	Total	For SC
	(Rs.lakhs)	
1980-81 (Revised)	6.54	0.50
1981-82	6.85	0.50
1982-83	5.50	0.65
1983-84	5.50	0.65
1984-85	5.61	0.70
Total	30.00	3.00

4. Physical Targets for the Five Year Period 1980-85:

	Addl. area to be covered in hectares			Institutional gardens & public gardens	Area to be covered under Economic flowers
	Perennial fruits	Banana	Vegetable & tubers		
1980-81 (likely achievement)	20	20	100	-	-
1981-82	20	20	100	7+1	25
1982-83	20	20	100	7+1	25
1983-84	20	20	100	7+1	25
1984-85	20	20	100	7+1	25

5. Capital content in the total outlay 1980-85 Rs. 0.01 lakh

6. Approved Outlay for 1980-81: Total Rs. 6.22 lakhs  
For SCs Rs. 0.50 lakh

- 7.a. Revised Outlay for 1980-81: Total : Rs. 6.54 lakhs  
For SCs: Rs. 0.50 lakh

- b. Details of Expenditure
- |  | Total      | For SC |
|--|------------|--------|
|  | (Rs.lakhs) |        |

I. Non-Recurring:

- |  |      |   |
|--|------|---|
| 1. Provision for spill over works          | 0.01 | - |
| 2. Construction of show tier in plot No.20 | 0.44 | - |
| 3. Purchase of typewriter                  | 0.03 | - |

4. Purchase of furniture	0.02	-
5. Statue garden	0.25	-
6. Provision for Veg.dev.programme and others	0.10	-
7. Hoardings & Paintings for garden	0.15	-
II. Recurring:		
1. Levelling and improvements of plots	0.70	-
2. Wages for Botanical Garden & Public Gardens Mazdoors	2.00	0.50
3. Tools for garden	0.10	-
4. Petroleum & Propulsion charges	0.25	-
5. Inputs for garden	0.25	-
6. Introduction of new plants	0.25	-
7. Cement pots and mud pots	0.25	-
8. Purchase of plants	0.25	-
9. Office contingencies including current charges	0.15	-
10. Purchase & distribution of planting materials at 50% subsidy	0.12	-
11. Subsidy for 15 demonstrations at 100% subsidy	0.20	-
12. Urban Beautification	0.25	-
13. Purchase & distribution of potassic fertilisers at 25% subsidy	0.10	-
14. 25% subsidy for plant protection chemicals	0.30	-
15. 50% subsidy for plant protection equipments	0.13	-
16. Purchase & distribution of vegetable seeds	0.10	-
17. For the Tree Planting Programme	0.32	-
	- - - - -	- - - - -
Gross(+)	6.72	0.50
Receipt (-)	0.18	-
	- - - - -	- - - - -
Net	6.54	0.50
	- - - - -	- - - - -

8. Details of Physical Targets:

	Area to be covered in hectares		Vegetables and tubers
	Perennial fruit crops	Banana	
	20	20	100
9.a. Proposed Outlay for 1981-82	: Total : Rs. 6.85 lakhs For SCs : Rs. 0.50 lakh		
b. Details of Expenditure	Total	For SC	
	(Rs.lakhs)		
I. Non-Recurring:	NIL		
II. Recurring:			
1. Establishment	0.13	-	
2. Levelling & improvement of plots	0.87	-	
3. Wages for Botanical Garden, Public Garden mazdoors	2.00	0.50	
4. Purchase of tools for gardens	0.10	-	
5. Petroleum and Propulsion charges	0.25	-	

6. Purchase of inputs for garden	0.35	-
7. Introduction of new plants	0.25	-
8. Cement pots and mud pots purchase	0.25	-
9. Purchase of plants	0.25	-
10. Office contingencies including current charges	0.20	-
11. Purchase & distribution of planting materials at 50% subsidy	0.12	-
12. Subsidy for 15 demonstrations at 100% subsidy	0.20	-
13. Purchase & distribution of potassic fertilisers at 25% subsidy	0.10	-
14. 25% subsidy for plant protection chemicals	0.30	-
15. 50% subsidy for plant protection equipments	0.15	-
16. Purchase & distribution of vegetable seeds at 50% subsidised cost	0.10	-
17. Subsidy for 40 vegetable demonstrations at Rs.125/demn.(25 cents)	0.05	-
18. Subsidy for 50 tuber demonstrations (50 cents) at Rs.200/demonstration	0.10	-
19. Layout of 50 model nutritional gardens in plots of 1 to 5 cents by supplying inputs worth Rs.15/cent	0.01	-
20. Provision for layout of 7 institutional gardens	0.25	-
21. Provision for layout of one public garden	1.00	-
	- - - - -	- - - - -
Gross(+)	7.03	0.50
Receipt (-)	0.18	-
	- - - - -	- - - - -
Net	6.85	0.50
	- - - - -	- - - - -

10. Details of Physical Targets:

Additional area to be covered in hectares

a. Perennial fruits	20
b. Banana	20
c. Vegetable and tubers	100
Area to be covered under Economic flowers	25 hts.
Layout of institutional gardens	7 nos.
Layout of public gardens	1 no.

11. Remarks:

Continuing Scheme;

The following new posts are proposed to be created during 1981-82:

Agricultural Officer (One);  
Fieldman (Two) and  
Demonstration Maistries (Four)

Implementing  
Department : AGRICULTURE

1. Name of Scheme : Establishment of Orchard-cum-Nursery
2. Objective of the Scheme: According to the recommendations of the National Commission on Agriculture in its report in para 23.1.37 relating to the chapter on Horticulture crops it has been stated that model orchards should be established in every district to determine the economics of fruit production as well as to serve as centres of practical demonstrations in both methods of cultivation. As such it is proposed to convert the State Seed Farm, Madagadipet into an orchard-cum-nursery during the Sixth Five Year Plan. The Seed production programme hitherto undertaken in the State Farm, Madagadipet, will be entrusted to the Krishi Vigyan Kendra and State Seed Farm, Madur, Karaikal. In the Orchard a mini unit of Jasmine oil and cosmetic oil extraction will be set up as a demonstration unit. Likewise, a fruit processing and preservation unit will also be set up. Thus the orchard will serve as a centre for introduction and multiplication of different fruit crops besides producing quality planting materials.

3. Outlay proposed for the : Rs.6.75 lakhs  
Five Year Period 1980-85

Breakup of the outlay proposed	(Rs.lakhs)
1980-81	-
1981-82	1.60
1982-83	2.35
1983-84	1.40
1984-85	1.40
	- - - - -
Total	6.75
	- - - - -

4. Physical Targets for the Five Year Period 1980-85:

	1980-81	'81-82	'82-83	'83-84	'84-85
1. Production of fruits					
vegetables & tubers in MT	-	200	200	200	200
2. Production of vegetable seeds in kgs.	-	440	440	440	440
3. Production of mango grafts in nos.	-	2000	2000	2000	2000
4. Lemon layers in nos.	-	2000	2000	2000	2000
5. Guava layers in nos.	-	2000	2000	2000	2000
6. Jack seedlings in nos.	-	2000	2000	2000	2000
7. Sapota grafts in nos.	-	500	500	500	500
8. Acedtine seedlings in nos.	-	2000	2000	2000	2000
9. Other miscellaneous fruit seedlings in nos.	-	2000	2000	2000	2000
10. Production of vegetable seedlings in nos.	-	1 lakh	1 lakh	1 lakh	1 lakh
11. Production of planting materials such as tapioca, sweet potato and yams	-	30	30	30	30
12. Production of flowers in MT	-	4	4	4	4
13. Production of planting materials of flowers in MT	-	50,000	50,000	50,000	50,000





## 47 Implementing:

Department: AGRICULTURE

1. Name of Scheme : Intensive Coconut Development

2. Objective of the Scheme: The main object of the scheme is to increase the productivity of the existing plantations by adopting scientific practices and also to increase the area under Coconut cultivation. The secondary object will be to co-ordinate the activities of the Land Development Bank for extending the area under coconut cultivation.

3. Outlay proposed for the Five Year Period 1980-85 : Total: Rs. 4.55 lakhs  
For SCs.: Rs. 1.00 lakhs

Break-up of the outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.70	0.20
1981-82	0.77	0.20
1982-83	0.00	0.20
1983-84	1.03	0.20
1984-85	1.05	0.20
<b>Total</b>	<b>4.55</b>	<b>1.00</b>

4. Physical Targets for the Five Year period 1980-85: Additional area to be covered (in Hect.) | Bund/Border Planting.

	Total	Additional area to be covered (in Hect.)		Bund/Border Planting	
		SC	Total	SC	
1980-81 likely achievement	80	5 Hect.	1000 plants	100 plants	
1981-82	80	5 Hect.	1000 "	-do-	
1982-83	80	5 Hect.	1000 "	-do-	
1983-84	80	5 Hect.	1000 "	-do-	
1984-85	80	5 Hect.	1000 "	-do-	

5. Capital content in the total outlay (1980-85) : NIL

6. Approved outlay for 1980-81: Total: Rs. 0.70 lakhs  
For SCs.: Rs. 0.20 lakhs

7. a) Revised outlay for 1980-81: Total: Rs. 0.70 lakhs  
For SCs.: Rs. 0.20 lakhs

b) Details of Expenditure: (Rs. lakhs) For SCs.

I. Non-Recurring	NIL	
II. Recurring		
1. Purchase and distribution of plant protection chemicals at 50% subsidised cost (R)	0.20	0.03
2. Purchase & distribution of 20000 coconut seedlings at 50% subsidy (R)	0.50	0.26
3. Conduct of 50 demonstrations (in plots of 50 trees) at Rs. 200 per demonstration	0.10	0.01

4. Subsidy at Rs.250/per acre for undertaking inter-cropping in coconut gardens in 100 acres	0.25	0.03
	<hr/>	
Gross (+)	1.05	0.33
Receipts (-)	0.35	0.13
	<hr/>	
Net	0.70	0.20

8. Details of Physical Targets:

Additional area to be covered in Ha Bund/Border planting  
 Total SC Total SC  
 80 Ha 5 Hec. 1000 plants 100 plants

9. a) proposed outlay for 1981-82 Total: Rs. 0.77 lakh  
 For SCs.: Rs. 0.20 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL  
 11. Recurring : Total (Rs.lakhs) For SCs

- |  |      |      |
|--|------|------|
| 1. Establishment   | 0.07 | -    |
| 2. Purchase & distribution of plant protection chemicals at 50% subsidised cost (R)          | 0.20 | 0.03 |
| 3. Purchase & distribution of 20,000 coconut seedlings at 50% subsidised cost (R)            | 0.50 | 0.26 |
| 4. Conduct of 50 demonstrations (in plots of 50 trees) at Rs. 200/per demonstration          | 0.10 | 0.01 |
| 5. Subsidy at Rs.250/per acre for undertaking inter-cropping in coconut gardens in 100 acres | 0.25 | 0.03 |

Gross (+)	1.12	0.33
Receipts (-)	0.35	0.13
	<hr/>	
Net	0.77	0.20
	<hr/>	

10. Details of Physical Targets:

Additional area to be covered in Ha Bund/Border planting  
 Total SC Total SC  
 80 Ha 5 Hec. 1000 plants 100plants

11. Remarks: Continuing scheme, The following staff are proposed to be created during the year 1981-82.  
 One Agricultural Officer (Coconut) and four demonstration maistries.

Implementing  
Department:

AGRICULTURE

1. Name of Scheme : High Yielding Varieties Programme
2. Objective of the Scheme :

In the Union Territory of Pondicherry High Yielding varieties especially the latest released varieties have changed the facet of the rural area and have become very popular among the farmers. As a result of the implementation of high yielding varieties programme, this U.T. was able to achieve the food grain production target of 1,20,000 MT. During the Sixth Five Year Plan the strategy of reduction of area under paddy and increasing the area under commercial crops will be continued as was done in Fifth Plan and the level of food production of 1,20,000 MT will be maintained by adopting improved agricultural techniques. As one of the measures to achieve this object, it is felt that each commune should be provided with one agricultural depot to cater to the inputs requirement of the farmers. As such eight new agricultural depots are proposed to be opened during the 6th Plan period.

3. Outlay proposed for the Five Year period 1980-85 : Rs.26.23 lakhs

Break up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	4.10
1981-82	3.60
1982-83	5.95
1983-84	6.10
1984-85	6.48

Total -----  
26.23  
-----

4. Physical targets for the Five Year period 1980-85:	Area to be covered in hectares	Production (Food grain) in MT
1980-81 (likely achievement)	Paddy 28,400 Millets 1,000	1,20,000
1981-82	Paddy 28,000 Millets 1,000	1,20,000
1982-83	Paddy 27,600 Millets 1,000	1,20,000
1983-84	Paddy 27,200 Millets 1,000	1,20,000
1984-85	Paddy 26,800 Millets 1,000	1,20,000

5. Capital content in the total outlay 1980-85: Rs.9.50 lakhs

6. Approved outlay for 1980-81 Total : Rs.4.10 lakhs  
For SCs Rs.0.10 lakh

7.a. Revised outlay for 1980-81 Rs.4.10 lakhs

b. Details of expenditure (Rs. in lakhs)

1. Non-Recurring

- |   |      |
|---|------|
| 1. Acquisition of site & construction of office-cum-godown    | 3.50 |
| 2. Purchase of motor cycle                                    | 0.10 |
| 3. Platform scales, calculator and other office contingencies | 0.10 |
| 4. Installation of new phone for agricultural depots.         | 0.10 |

II. Recurring :

- |   |      |
|---|------|
| 1. Maintenance of vehicles and propulsion charges | 0.20 |
| 2. Tea shop boards                                | 0.10 |

Total 4.10

8. Details of physical targets (area to be covered in hectares)	Paddy	28,400
	Millets	1,000
	Food grain production	1,20,000 MT

9.a. Proposed outlay for '81-82: Rs.3.60 lakhs

b. Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

- |   |      |
|---|------|
| 1. Acquisition of site & construction of office-cum-godown. | 2.00 |
| 2. Purchase of motor cycle                                  | 0.30 |
| 3. Platform scales, calculator & other office equipment     | 0.30 |
| 4. Installation of new phone of Agrl. depots                | 0.05 |

II. Recurring:

- |   |      |
|---|------|
| 1. Establishment                                | 0.65 |
| 2. Maintenance of vehicles & propulsion charges | 0.20 |
| 3. Tea shop boards                              | 0.10 |

Total 3.60

10. Details of physical targets:

Area to be covered in hectares	Paddy	28,000
	Millets	1,000
Food grain production		1,20,000 MT

11. Remarks:

Continuing Scheme ; It is contemplated to open eight Agricultural depots during the Sixth Five Year Plan period and the following posts are proposed to be created.

1981-82 - Agricultural Officers(two);  
Field man (six); Maistries (six);  
Depot Managers (four); and watchman  
(two).

1982-83 - Agricultural officers(two);  
Fieldman (six); Maistries (six);  
Depot Managers (four); and watchman  
(two)

1983-84 - Agricultural Officers(two);  
Field man (six); Maistries (six);  
Depot Managers (four); and watchman  
(two)

1984-85 - Agricultural officers(two);  
Field man (four); Maistries (four);  
Depot Managers (two); and Watchman  
(two).

Sector: AGRICULTURE

Scheme No. 23

Implementing:  
Department: AGRICULTURE

1. Name of Scheme: Special Area Development Programme for Yanam

2. Objective of the scheme: Yanam region is inherently under developed in agricultural and subject to vagaries of monsoon every year. Even the canal irrigation is uncertain in certain parts due to frequent monsoon failure. To solve these problems, as part of the total agricultural development of the region certain special components suitable for the area were undertaken in the Fifth Five Year Plan. This will be continued in the Sixth Five Year Plan in an integrated manner by implementing the composite programme for i) intensifying the cultivation of High Yielding Varieties, ii) Maximising oil seeds production, iii) ensuring inputs supply and iv) strengthening of extension education and information support.

3. Outlay proposed for the : Total: Rs.3.20 lakhs  
Five Year Period 1980-85 : For SCs.: Rs.0.25 lakh

Break-up of the outlay proposed:	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	0.40	0.05
1981-82	0.67	0.05
1982-83	0.69	0.05
1983-84	0.71	0.05
1984-85	0.73	0.05
<b>Total</b>	<b>3.20</b>	<b>0.25</b>

4. Physical targets for the Five Year Period 1980-85

	Area to be covered under High Yielding variety of paddy (in Hec.)	Area to be covered under Groundnut (in Hec.)
1980-81	360	165
Likely achievement		
1981-82	365	170
1982-83	370	175
1983-84	375	180
1984-85	380	185

5. Capital content in the :  
total outlay :

NIL

6. Approved outlay for : Total: Rs.0.40 lakh  
1980-81 : For SCs.: Rs.0.02 lakh

7. a) Revised outlay for 1980-81 : Total: Rs.0.40 lakh  
For SCs.: Rs.0.05 lakh

b) Details of Expenditure:

I. Non-Recurring : NIL

II. Recurring	Total (in lakhs)	For SCs.
1. Establishment	0.22	-
2. Maintenance of 50% subsidy for oil engine	0.05	0.02
3. 25% subsidy for plant protection chemicals	0.05	0.03

4. Subsidy for 10 demonstrations (1 acre) at Rs.100/demonsn.	0.01	-
5. Office contingencies	<b>0.07</b>	-
	<hr/>	
Total	0.40	0.05
	<hr/>	

8. Details of Physical Targets:  
 Area to be covered under High Yielding variety of paddy 360 Ha  
 Area to be covered under groundnut 165 Ha

9. Proposed outlay for 1981-82 :  
 Total: Rs.0.67 lakh  
 For SCs.: Rs.0.05 lakh

b) Details of Expenditure:

I. Non-Recurring	Total:	For SCs.
	(Rs.lakhs)	
1. Establishment	0.24	-
2. Maintenance and 50% subsidy for oil engines	0.03	-
3. 25% subsidy for palnt production chemicals	0.10	0.03
4. Subsidy for 50 demonstrations (1 acre) at Rs.200/demonsn.	0.10	0.02
5. 50% subsidy for undertaking saline & alkaline soils reclamation works	0.05	-
6. 25% subsidy for groundnut seeds	0.05	-
7. Office contingencies & others	0.10	-
	<hr/>	
Total	0.67	0.05
	<hr/>	

10. Details of Physical Targets:  
 Area to be covered under High Yielding variety of paddy 365 Ha  
 Area to be covered under groundnut 170 Ha

11. Remarks: Continuing scheme

1. Name of scheme : Special Area Development Programme for Mahe.

2. Objective of the scheme:

The object of the scheme is to implement certain special components suitable for the area so as to remove regional imbalances and bring about alround Agricultural Development in Mahe region by providing the required infra-structural support and demonstrating the improved practices of selected crops popular in this region.

3. Outlay proposed for the Five year Period 1980-85

Breakup of the outlay proposed:

1980-81 (Revised)	0.70
1981-82	0.70
1982-83	0.75
1983-84	0.80
1984-85	0.85

Total 3.80

4. Physical targets for the Five Year Period 1980-85

Area to be covered under High Yielding Varieties of Paddy

1980-81	80 ha
1981-82	80
1982-83	80
1983-84	80
1984-85	80

5. Capital content in the total Outlay 1980-85 : NIL

6. Approved outlay for 1980-81 : Rs.0.70 lks

7.a. Revised outlay for 1980-81 : 0.70 lakhs

b. Details of expenditure:

I. Non-Recurring	NIL	
II. Recurring		Rs. in lakh
1. Establishment		0.42
2. Provision for maintenance of power tiller		0.08
3. 25% subsidy for plant protection chemicals		0.05
4. Subsidy for 10 demonstrations (1/2 acre) at Rs.100/demn.		0.01
5. Subsidy for cocoa demonstrations at Rs.2/per plant for 1000 plants		0.02
6. Office contingencies, rent etc.		0.12
Total		0.70

8. Details of Physical targets:

Area to be covered under High Yielding Varieties of paddy 80 ha



9. a. Proposed outlay for 1981-82	:	Rs.0.70 lakhs
b. Details of expenditure		
I. Non-Recurring	:	NIL
II. Recurring		Rs. in lakhs
1. Establishment		0.45
2. Provision for maintenance of power tillers		0.05
3. 25% subsidy for plant protection chemicals		0.05
4. Subsidy for 50 demonstrations ( $\frac{1}{2}$ acre) at Rs.100/ dema.		0.05
5. Subsidy for cocoa demonstrations at Rs.2/ per plant for 1000 plants		0.02
6. Office contingencies		0.08
		-----
	Total	0.70
		-----

10. Details of Physical targets:

Area to be covered under High Yielding Varieties of paddy	80 ha
--	-------

11. Remarks : Continuing Scheme.

Implementing  $\emptyset$   
Department  $\emptyset$  AGRICULTURE.

1. Name of Scheme: Crop Production Programme in Scheduled Caste Farmers' Holdings.

2. Objective of the Scheme:-

The object of the scheme is to encourage the Scheduled Caste farmers to take an intensive cultivation in their holdings to increase the per hectare yield. To achieve this goal special incentives are proposed to be given to them under this scheme.

3. Outlay proposed for the Five  $\emptyset$  Total Rs. 6.00 lakhs  
Year Period 1980-85: ..  $\emptyset$  For S.Cs. Rs. 6.00 lakhs  
Breakup of the Outlay proposed-

	Total	For S.Cs.
	(Rs. in lakhs)	
1980-81 Revised ..	1.20	1.20
1981-82 ..	1.20	1.20
1982-83 ..	1.20	1.20
1983-84 ..	1.20	1.20
1984-85 ..	1.20	1.20
	<u>6.00</u>	<u>6.00</u>

4. Physical targets for the Five Year Period 1980-85:

	1980-81		1981-82		1982-83		1983-84		1984-85	
	Total	SC	Total	SC	Total	SC	Total	SC	Total	SC
Bricklining of Compost pits (Nos)	25	25	25	25	25	25	25	25	25	25
Green manure seed to be distributed (MT) ...	5	5	5	5	5	5	5	5	5	5
Bacterial culture to be distributed (Pkts)	400	400	400	400	400	400	400	400	400	400
Cocunut seedlings to be distributed (Nos). 10000 Nos. for each year.										
Institutional training (No.)	5	5	5	5	5	5	5	5	5	5

5. Capital content in the total outlay 1980-85: --NIL--

6. Approved Outlay for 1980-81: Total Rs.2.00 lakhs;  
For SCs Rs.2.00 lakhs.

7.(a) Revised Outlay for 1980-81:- Total Rs. 1.20 lakhs  
For SCs Rs. 1.20 lakhs

(b) Details of Expenditure:

	Total	For S.Cs.
	(Rs. in lakhs)	
I. Non-Recurring: ..	-NIL-	
<u>II. Recurring:</u>		

1. Subsidy for bricklining 25 compost pits @ Rs.200/pit. ..	0.05	0.05
2. Subsidy to produce quality compost at Rs.40/pit. ..	0.01	0.01
3. Distribution of green manure seeds at 75% subsidy. ..	0.10	0.10
4. Distribution of bacterial culture at 100% subsidy. ..	0.02	0.02
5. Distribution of cumbu cotton groundnut & vegetable seeds at 75% subsidy. ..	0.10	0.10

6. Distribution of 10,000 cocunuts and fruit seedlings at 100% subsidy.	<u>Total</u>	<u>S.Cs.</u>
	0.30	0.30
7. Distribution of plant protection chemicals at 75% subsidy. ..	0.58	0.58
8. Specialised institutional training for 150 S.C. farmers in 6 batches at the rate of Rs.625/batch. ..	<u>0.04</u>	<u>0.04</u>
	<u>1.20</u>	<u>1.20</u>
8. Details of Physical Targets:-	<u>Total</u>	<u>For S.Cs.</u>
1. Bricklining of compost pite.	25 Nos.	25 Nos.
2. Green manure seeds to be distributed.	5 MT	5 MT
3. Bacterial culture to be distributed.	400 pkts.	400 pkts.
4. Coconut & fruit seedlings to be distributed.	10000 Nos.	10000 Nos.
5. Institutional training. ::	5 Nos.	5 Nos.
9.(a) Proposed Outlay for 1981-82:	Total : Rs. 1.20 lakhs	For S.Cs:Rs. 1.20 lakhs
(b) Details of expenditure: -	<u>Total</u>	<u>S.Cs.</u>
I. Non-Recurring: .. -NIL-	(Rs. in lakhs)	
II. Recurring:-		
1. Subsidy for bricklining 25 compost pits @ Rs.200/pit.	0.05	0.05
2. Subsidy for use of superphosphate in 25 pits for compost production to produce quality compost @ Rs.40/pit. .. ..	0.01	0.01
3. Distribution of green manure seeds at 75% subsidy.	0.10	0.10
4. Distribution of bacterial culture at 100% subsidy.	0.02	0.02
5. Distribution of cumbu, cotton, groundnut and vegetable seeds at 75% subsidy.	0.10	0.10
6. Distribution of 10,000 cocunut & fruit seedlings at 100% subsidy.	0.30	0.30
7. Distribution of plant protection chemicals @ 75% subsidy.	0.58	0.58
8. Specialised Institutional training for 150 SC farmers in 6 batches at the rate of Rs.625 per batch.	0.04	0.04
	<u>1.20</u>	<u>1.20</u>
10. Details of Physical targets:	<u>Total</u>	<u>For S.Cs.</u>
1. Bricklining of compost pits	25 Nos.	25 Nos.
2. Green manures seeds to be distributed. .. ..	5 MT	5 MT
3. Bacterial culture to be distributed. .. ..	400 pkts.	400 pkts.
4. Coconut & fruit seedlings to be distributed. ..	10,000 Nos.	10,000 Nos.
5. Institutional training ..	5 Nos.	5 Nos.
11. Remarks:- .. ..	New Scheme.	

Sector: AGRICULTURE

Scheme: NO.26

Implementing  
Department: AGRICULTURE

1. Name of scheme : Self-employment to Scheduled caste Agri-  
-culture labourers.

2. Objective of the  
scheme :

The objective of the scheme is to provide self-employment to landless agricultural labourers to generate skilled man power for undertaking Plant Protection measures. These labourers will be provided each with one power sprayer at 87½ subsidised cost. The Agriculture Department / Krishi Vigyan Kendra, Pondicherry will conduct a 2 weeks training to these people to provide basic skills for spraying, assembling, dismantling and repairing of power sprayers.

3. Outlay proposed for the Five Year Period 1980-85  
Breakup of the outlay proposed.

Total Rs. 1.45 Lakhs  
For SC. 1.45 Lakhs

	(Rs. in lks)	
1980-81 Revised	0.25	0.25
1981-82	0.27	0.27
1982-83	0.29	0.29
1983-84	0.31	0.31
1984-85	0.33	0.33
<b>Total</b>	<b>1.45</b>	<b>1.45</b>

4. Physical targets for the Five Year period 1980-85  
No. of landless agricultural labourers to be provided with power sprayers.

	Total	For SC
1980-81 Likely achievement	20 Nos.	20 Nos.
1981-82	20 Nos.	20 Nos.
1982-83	20 Nos.	20 Nos.
1983-84	20 Nos.	20 Nos.
1984-85	20 Nos.	20 Nos.

5. Capital content in the total outlay 1980-85 NIL

6. Approved outlay for 1980-81 Total Rs. 0.25 lakh  
For SC Rs. 0.25 Lakh

7. a) Revised outlay for 1980-81 Total Rs. 0.25 Lakh  
For SC Rs. 0.25 Lakh

b) Details of expenditure

I. Non-Recurring : Nil  
II. Recurring :

	Total	For SC
1. Distribution of power sprayers/hand operated sprayers at 87½ subsidised cost (20 Nos)	(Rs. in Lks) 0.23	0.23
2. Stipend for trainees :	0.02	0.02
<b>Total</b>	<b>0.25</b>	<b>0.25</b>

8. Details of physical targets: No. of landless agricultural labourers to be provided with power sprayers.

9. a) proposed outlay for 81-82	Total 20 Nos.	For SC 20 Nos.
	Total Rs. 0.27 lakh	For SC 0.27 lakh

b) Details of expenditure :

I. Non-Recurring . : -NIL-

II. Recurring :	1. Distribution of power sprayers/hand boreset operators at 87½ subsidy (20 Nos)	0.25	0.25
	2 . Stipend for trainees	0.02	0.02
	Total :	0.27	0.27

10. Details of physical targets	No .	20 Nos.
No. of landless agricultural labourers to be provided with cover sprayers	20 Nos.	20 Nos.

11. Remarks : New Scheme.

## LAND REFORMS

Land records available at present after completion of resurvey, village site, street survey and town survey are revenue-oriented and not development-oriented. Hence, these land records may not be adequately useful to the needs of the weaker sections of the society viz., Small and marginal farmers and Scheduled Caste farmers in getting credit facilities from the commercial banks and cooperative banks. Hence, it becomes necessary to improve the present land records by showing adequate details such as duration of lease, nature of rights of each such lease holders and tenants etc., to enable them to establish their rights for seeking loans or other assistance.

In order to enable the registered holders, lessees or tenants to overcome the hardships, it is essential that the land records prepared by the Survey and Land Records Department under various schemes are updated and also to issue relevant particulars with authenticity in a handy book called "Patta Pass Book" to every land holder and copies thereof to the tenants. It is estimated that two lakhs numbers of Patta Pass Books have to be issued during the Sixth Five Year Plan. Out of which 40,000 patta pass books would be issued to Scheduled Caste people.

The scheme 'Updating of Registry and issue of Patta Pass Book' is proposed to be implemented from the year 1982-83 onwards and expected to be completed by 1984-85 at an estimated cost of RS.22.80 lakhs.

At present the Department has deployed twenty six officials for the Town survey and settlement. These officials will attend to the work of Patta Pass Books from the year 1982-83. As the scheme is proposed to be completed by the end of 1984-85, the existing staff component will not be sufficient for timely completion of the scheme. Hence, it is proposed to create 31 additional posts under various categories for this purpose.

OUTLAY AT A GLANCE

SECTOR : LAND REFORMS

Total No. of Scheme : 1

Actual Expenditure 1979-80 : Nil  
Approved Outlay 1980-81 : Nil  
Revised Outlay 1980-81 : Nil  
Proposed Outlay 1980-85 : Rs.22.80 Lakhs  
Proposed Outlay 1981-82 : Nil

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Updating of registry and issue of Patta Pass Book	-	-	22.80	-
TOTAL		-	-	22.80	-

Sector: LAND REFORMS.

Scheme No. 1.

Implementing }  
Department } SURVEY & LAND RECORDS.

1. Name of the Scheme: .. Updating of Registry and Issue of Patta Pass Book.

2. Objective of the Scheme:-

As the records and maps prepared during the course of Cadastral survey during the French Regime were found to be obsolete and inadequate for the purpose of implementation of various land reform measures. The scheme "Resurvey and Settlement" was taken up during the Fourth Five Year Plan and during the Fifth Five Year Plan the schemes (i) Preparation of region maps; (ii) Village site and street survey and settlement and (iii) Detailed town survey of the urban lands in the Municipalities of Pondicherry, Karaikal and Yanam regions were taken up.

The main objective of the new scheme is to update the land records prepared by the Survey Department under various schemes to issue relevant particulars in a handy book form called "Patta Pass Book" to every land holder and copies thereof to the tenants. From the Resurvey and Settlement records, it is found that there are nearly 54,500 holdings in the Union Territory of which 36,250 holdings are individual holdings and the remaining 18,250 are joint holdings. The joint holding poses problems not only to the holders but also to the Administration. Joint holders cannot undertake any improvement for their land by availing loan and other facilities extended by Government, at their own accord, since they have to get the concurrence of the other holders of the property, and their requirement/financial position may not be identical. Experience has shown that the joint holders are very much interested to have separate pattas for their holdings, but the main hurdle is non-availability of technical assistance in arriving at the required areas by adopting the extent/boundaries mentioned in the documents. The work of updating the land records will enable these joint holders to have their holdings duly subdivided.

The Government of India have offered to provide credit facilities to the land holders and tenants to meet the extra cost involved for intensive cultivation by installing pump-sets or bore wells and for purchase of fertilisers. Several Government and non-Government Agencies who advance credits to the cultivators for these expenses have to necessarily verify the eligibility of the persons and capacity to repay, when a loan is granted. Experience shows that the said verification from the Government records has been the main, if not, the only bottleneck against the timely grant of such aids with the result that the very object of the land reforms is likely to be defeated. Moreover, the lease holders and tenants who are immediately interested in the land are nowadays **not** being considered for the grant of loan for the improvement of the land to augu-



ment food production, in the absence of records incorporating therein their lease or tenancy. It therefore becomes necessary as to how best a land record can be prepared to indicate the usual features and additional particulars (i.e) duration of lease, nature of rights of each such lease holders and tenants to enable them to establish their rights for seeking such loans or aids.

The Government of India have recently emphasized the need for updating the land records in the various states/administration and in conformity with the national policy. The Government of Tamilnadu is also implementing the scheme i.e. (1) Updating of land records; (2) Issue of Patta Pass Book on war footing. It is proposed to implement this scheme in this Union Territory also.

The work of updating the land records and issue of patta pass books is proposed to be taken up from the year 1982-83 to 1984-85 (i.e) during the last three years of the Plan period, in view of the fact that the department's present Plan scheme viz. 'Town Survey and Settlement' will be completed by 1981-82. It is estimated that approximately, patta pass books would be issued 1.3 lakhs holdings as per the details furnished below:

i) Resurvey holdings.	:	54,500
ii) Village site holdings	:	35,000
iii) Free housesite holdings	:	10,900
iv) Kudiyiruppu holdings	:	3,600
v) Town Survey holdings	:	26,000
		-----
Total:		<u>1,30,000</u>

It is estimated that at least there will be an increase of 35% in the number of holdings due to splitting up of joint holdings and recognition of new holdings and the total number of holdings for which patta pass books are to be issued will be about 2 lakhs.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 22.80 lakhs.  
For S.Cs.: Rs. 4.54 "

Break-up of the outlay proposed:

	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
1980-81 (Revised)	--	--
1981-82	--	--
1982-83	11.88	2.36
1983-84	5.27	1.05
1984-85	5.65	1.13
	-----	-----
Total :	<u>22.80</u>	<u>4.54</u>

4. Physical Targets for the Five Year Period 1980-85:

	<u>Total</u>	<u>For S.Cs.</u>
Issue of Patta Pass Book and Updating of registry.	2,00,000 Nos.	40,000 Nos.
1980-81 (Likely achievement):	--	--
1981-82	--	--
1982-83	50,000 "	10,000 "
1983-84	75,000 "	15,000 "
1984-85	75,000 "	15,000 "

5. Capital content in the total outlay. .. .. -Nil-
6. Approved Outlay for 1980-81: -Nil-
7. Revised Outlay 1980-81 : -Nil-
8. Details of physical targets: -Nil-
- 9.(a) Proposed Outlay for 1981-82: Nil
10. Details of physical targets: Nil.
11. Remarks:- .. : New Scheme.  
This scheme will be implemented from the year 1982-83 onwards; The following new posts are proposed to be created during 1982-83:-
  - Sub-Inspector of Survey: - (Two).
  - Deputy Surveyors .. : (Eleven)
  - Junior Draughtsman Grade-I: (Three); and
  - Chainmen .. .. (Fifteen).

- - - - -

## MINOR IRRIGATION

### Ground Water Irrigation:

Through an exhaustive study, it has been ascertained that a saturation level has been reached in the tapping of shallow aquifers in Pondicherry region and it is advisable in future to tap the groundwater potential at deeper aquifers only. Hence in the Sixth Five Year Plan this problem of saturation at shallow aquifers is proposed to be tackled by digging more wells to reach deeper aquifers. The execution of the minor irrigation works is a problem in coastal tracts of Karaikal Region and the Central Ground Water Board is yet to submit their recommendation for tapping the deeper aquifers in this region. Hence it is proposed to undertake sinking of shallow wells only in Karaikal region. Community well sinking programme will be undertaken in areas where ever it is possible to strike good water. Deep tube well sinking programme will be undertaken in Karaikal after the Central Ground Water Board makes available its report.

The approach to Minor Irrigation Development would be as follows:

- i) Ground water Exploitation,
- ii) Survey and assessment of potential,
- iii) Rationalisation of exploitation and checks against over-exploitations,
- iv) Co-ordination of Programmes of rural electrification with installation of pumpsets and energisation,
- v) Provision of institutional credits,
- vi) Conjunctive use of ground and surface water,
- vii) Renovation of tanks and
- viii) Extension support.

As the future strategy is to go in for deep tube wells it may not be possible by the individual small farmers to go in for sinking of deep tube wells and hence it is proposed to form large number of Lift Irrigation Societies in the villages inhabited by Scheduled Caste farmers/small farmers through Small Farmers Development Agency under the scheme "Tapping of deeper aquifers". Further it is also proposed to give 75% subsidy for Scheduled Caste farmers for undertaking well sinking programmes. It is hoped that enterprising small farmer/marginal farmers who are willing to have deep tube wells if helped adequately by the Government they could supply water for Irrigation to the farmer neighbours and this would solve the management problem of wells and increase agricultural production.

Originally it was proposed to implement the scheme "Tapping of deep aquifers" in the command areas of Ousteri and Bahour. But due to technical difficulties it has now been decided to operate the scheme in the entire Pondicherry region. The Ground Water Committee set up for the purpose also has cleared this proposal.

The problems and deficiencies in Minor Irrigation are proposed to be solved by giving priority to

- i) tapping of deep aquifers in Pondicherry region and
- ii) sinking of community wells in Karaikal region. No additional staff has been proposed for implementation of existing schemes and only a skeleton staff has been proposed for implementing the scheme "Sinking of Community Wells in Karaikal region".

The net area under Lift Irrigation/Minor Irrigation which is 17,000 hectares now, will be increased to 18,800 hectares by the end of 1980-1985. The employment potential likely to be generated by the execution of these programmes is 1.77 lakh man-days.

## 2. Surface Water Irrigation:

Pondicherry Region: The irrigation system in Pondicherry region is served by the rivers-Gingee, Malatar, Ponnear, Pambayar, Guduvaiyar, Channels-Bangaru, Vikravandy and Chellangal. There are 87 tanks which receive water from these rivers. There are also some tanks which are rainfed.

The tanks in Pondicherry region are silted up in many cases. Hence full utilisation is not made. The existing structures in the diversion works in channel are age-old and do not serve effectively. The entire system requires modernisation by way of desilting the tanks, strengthening the banks, reconstruction of diversion works, etc. Similarly the irrigation net work in Karaikal is also age-old and does not meet the present requirement. Here also it requires modernisation by carrying out improvements to the channels, rivers, construction of beddam, etc. to meet the present day requirement and for optimum utilisation of irrigation potential. In Yanam region also, the two channels have to be improved by strengthening the banks, desilting etc. for better utilisation.

At the end of 1977-78, an extent of 6960 Ha. has been assured of water supply. During the year 1978-79 and 1979-80, an additional area of 234 Ha. and 611 Ha. respectively have been made to get water. So out of 12,500 Ha. which is the gross potential only an extent of 7194 Ha. has been so far stabilised by various schemes. During Sixth Plan it is proposed to cover an extent of nearly 830.00 Ha. with assured water supply. During Sixth Plan the following Minor Irrigation development schemes will be given importance.

a) Ayacut Development: So far whatever be the schemes taken up under Medium or Minor Irrigation, it was noticed that the immediate benefits have not accrued to the very fields for which they have been designed. On analysis it was found that the field boathies, supply channels etc. from the main source which are under the control of local agencies are not properly maintained thereby rendering it impossible for the easy flow of water to the fields. Now it is proposed to take up such improvements so that benefits of any scheme can reach up to 15 Ha. level. Such schemes would ensure better coverage.

b) Diversion channels and diversion works: The existing structures in the diversion works in channels and supply channels are age old and practically do not serve any purpose. So it is proposed to renovate/reconstruct or provide such works wherever necessary so that it can facilitate optimum utilisation of the surface water.

c) Lift Irrigation System: The fields all along the Suthukeny channel are located in an elevated place. So the water could not serve these fields. By lift irrigation system, it is proposed to irrigate these fields.

d) Modernisation of Tanks: Desilting of tanks strengthening as well as standardisation of banks, in certain case raising of FTL to increase the storage capacity. Also renovation/reconstruction or provision of new structures/apertinents such as shutters, screw gauge arrangements/sluices, surplus courses, weirs, drainage courses are proposed to be taken up during Sixth Plan. These improvement works can increase the period and quantur of storage in the tanks. Such an extended storage will ensure water for agriculture during lean periods also. These works will eliminate the present defects such as:

- 1) Inadequate maintenance of tank system.
- 2) Technically deficient sluices and surplus arrangements.
- 3) Siltation of supply channels, tank bed and irrigation courses.
- 4) Seepage loss in delivery system.
- 5) Poor water management on account of practice of unscientific regulations, practice of field-to-field irrigation and uncontrolled discharge of water from the tanks.

Karaikal Region: Karaikal region is served by seven major tributaries of Cauvery. Major scheme to improve the river system as a whole are being taken up under medium Irrigation sector. Whereas to carry the benefits of major schemes to the fields, the field boothies, shuttering arrangements, vulnerable points, desilting the channel bed etc. will be covered under Minor Irrigation sector the programme envisaged, will bring an extent of 970 Ha under assured water supply.

Yanam Region: The region of Yanam gets its water for irrigation from the Godavari river, drawn to this region through two earthen channels viz. Adivipolar channel and French channel. The sill at the off-take point as well as on the bed of these channels at some places are at lower level thereby depriving the ayacuts of their benefits; to do away such a defect, lift irrigation system are to be set up at places where ever required and can serve to yield better results. These earthen channels require improvements such as strengthening the banks, proper arrangement at the off take points, lining in some places to avoid seepage etc. It is proposed to take up such works during Sixth Plan period.

By the end of Sixth Plan after implementing the schemes proposed, it is expected to stabilise 3,300 Ha. and the expected level of utilisation as at end of 1985 is 12,164 Ha.

Irrigation is a core sector of the plan and increase in agricultural production is dependent on irrigation. Organisational and other measures necessary to achieve co-ordinated development of irrigation and agricultural sectors of the territory will be initiated during the Sixth Plan so as to achieve the increased targets in agricultural production.

OUTLAY AT A GLANCE

SECTOR : MINOR IRRIGATION

Total No. of Schemes : 16

Actual Expenditure 1979-80 : Rs. 64.14 Lakhs

Approved Outlay 1980-81 : Rs. 66.00 "

Revised Outlay 1980-81 : Rs. 66.62 "

Proposed Outlay 1980-85 : Rs. 347.00 "

Proposed Outlay 1981-82 : Rs. 70.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	State Ground Water Unit	4.55	4.55	26.50	6.20
2.	Borewell Scheme	8.75	4.05	23.40	3.30
3.	Tapping of deep aquifers	7.70	12.40	39.10	6.60
4.	Sinking of community wells in Karaikal region	-	-	11.00	2.90
5.	Modernisation of tanks	9.00	14.00	50.00	16.00
6.	State tube wells	2.00	2.05	7.18	1.50
7.	Lift irrigation in Pondicherry	1.00	0.50	10.00	2.70
8.	Lift irrigation in Karaikal	0.10	-	-	-
9.	Lift irrigation in Yanam	0.10	-	1.10	0.10
10.	Improvements to drainage channels, major and minor distributories and renewing sections	10.00	10.00	36.30	6.00
11.	Stabilising the ayacut area in Yanam	1.00	1.00	4.50	1.00
12.	Ayacut development	3.15	3.90	34.60	5.15
13.	Diversion channels and diversion works	11.00	9.20	70.00	12.00
14.	Machinery and equipments	6.10	6.50	25.10	4.95
15.	Establishment	1.10	-	5.75	1.10
16.	Survey and investigation of surface water	0.45	3.47	2.47	0.50
TOTAL		66.00	66.62	347.00	70.00

Note:- 1) Details for scheme No.8 are not included.

2) Scheme Nos. 1 to 4 : Agriculture Department  
 " " 5 to 16: Public Works Department

Sector: MINOR IRRIGATION

Scheme No. 1

Implementing: AGRICULTURE  
Department:

1. Name of Scheme: State Ground Water Unit

2. Objective of the Scheme :

The Ground Water Unit is conducting hydrogeological investigation to assess the ground water availability and recommends the same to Institutional Financing Agencies for execution of groundwater development activities.

3. Outlay proposed for the : Rs. 26.50 lakhs  
Five Year Period 1980-85 :

Breakup of the outlay (Rs. lakhs)  
proposed

1980-81 (Revised)	4.55
1981-82	6.20
1982-83	5.15
1983-84	5.25
1984-85	5.35

Total 26.50

4. Physical Targets for the : No. of tube wells to be sunk  
Five Year Period 1980-85 : for investigation & hiring  
1980-81 (likely achievement): 12 tube wells to be sunk for  
investigation & hiring.  
1981-82 12  
1982-83 12  
1983-84 12  
1984-85 12

5. Capital content in the : Nil  
total outlay 1980-85 :

6. Approved outlay for : Rs. 4.55 lakhs  
1980-81 :

7. a) Revised outlay for : Rs. 4.55 lakhs  
1980-81 :

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Purchase of electric 1.15  
logger

II. Recurring:	(Rs. lakhs)
i. Establishment	0.23
ii. Sinking of wells	0.30
iii. Pump test conducting	0.10
iv. Purchase of pipe mud and RR Bits	2.02
v. Maintenance of rig	0.44
vi. Maintenance of vehicle	0.15
vii. Rent & other office contingencies	0.16

Total 3.40

Grand total(I+II) 4.55

8. Details of Physical Targets :
- Tube wells to be sunk for investigation and hiring : 12 Nos.
9. a) Proposed outlay for 1981-82 Rs. 6.20 lakhs
- b) Details of expenditure : (Rs. lakhs)

I. Non-Recurring:

Purchase of electric logger 1.00

II. Recurring:

i. Establishment	0.45
ii. Sinking of wells	0.35
iii. Pump test conducting	0.10
iv. Purchase of pipe mud & RR Bits	3.50
v. Maintenance of rig	0.50
vi. Maintenance of vehicle	0.15
vii. Rent & other office contingencies	0.15

Total - II 5.20

Grand total(I+II) 6.20

10. Details of Physical Targets :
- Tube wells to be sunk for investigation & hiring 12 Nos.

11. Remarks : Continuing scheme.

One post of watchman is proposed to be created during 1980-81



Sector; MINOR IRRIGATION

Scheme No. 2

Implementing: AGRICULTURE  
Department:

1. Name of Scheme : Borewell scheme  
2. Objective of the Scheme :

The object of the scheme is to bring additional area under lift irrigation facilities and to stabilise the existing area commanded by lift irrigation. To achieve this object, hand bore sets, power rigs and air compressor are hired out to the farmers at concessional rates and this will be continued during the Sixth Five Year Plan period.

3. Outlay proposed for the Five Year period 1980-85 : Total:Rs. 23.40 lakhs  
For SCs:Rs. 5.00 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 Revised	4.05	1.00
1981-82	3.30	1.00
1982-83	5.30	1.00
1983-84	6.35	1.00
1984-85	4.40	1.00
Total	23.40	5.00

4. Physical Targets for the Five Year period 1980-85 :

	Total					For SCs.
	1980-81	81-82	82-83	83-84	84-85	
Shallow wells to be sunk	180	180	180	180	180	Every year 6 shallow wells will be sunk
Tubewells to be sunk	24	24	24	24	24	

5. Capital content in total outlay 1980-85 : Nil
6. Approved outlay for 1980-81 : Total:Rs. 8.75 lakhs  
For SCs:Rs. 2.75 lakhs
7. a) Revised Outlay for 1980-81 : Total:Rs. 4.05 lakhs  
For SCs.:Rs. 1.00 lakh

b) Details of expenditure Total For SCs.  
(Rs.lakhs)

I. Non-Recurring : Nil

II. Recurring :

i. Establishment	0.30	-
ii. Purchase of RR bits	0.60	-
iii. Reconditioning of RR bits	0.40	-
iv. Purchase of drilling mud & pipe	1.60	-
v. Spares for machineries	0.40	-
vi. Slotting of pipes	0.20	-
vii. Repairs & maintenance	0.15	-
viii. 75% subsidised cost of the pipes drilling materials erection charges, cost of pumpset & construction of shed for 6 wells for Scheduled Caste farmers	1.00	1.00

Gross (+)	4.65	1.00
Receipt (-)	0.60	-
Net	4.05	1.00

8. Details of physical targets :	Total	For SCs.
i. Shallow wells to be sunk	180 nos.	6 nos.
ii. Tubewells to be sunk	24 nos.	-

9. a) Proposed outlay for 1981-82: Total : Rs. 3.30 lakhs  
For SCs.: Rs. 1.00 lakh

b) Details of expenditure

I. Non-Recurring : Nil

II. Recurring : Total For SCs.  
(Rs.lakhs)

i. Purchase of one rig	0.01	-
ii. Establishment	0.35	-
iii. Purchase of RR bits	1.00	-
iv. Reconditioning of RR bits	0.40	-
v. Purchase of drilling mud & pipe	1.00	-
vi. Spares for machineries	0.20	-
vii. Slotting of pipes	0.18	-
viii. Repairs and maintenance	0.16	-
ix. 75% subsidised cost of the pipes, drilling materials, erection charges, cost of pumpset & construction of shed for 6 wells for Scheduled Caste farmers	1.00	1.00

Gross (+)	4.30	1.00
Receipt (-)	1.00	-
Net	3.30	1.00

10. Details of physical targets :	Total	For SCs.
i. Shallow wells to be sunk	180 nos.	6 nos.
ii. Tube wells to be sunk	24 nos.	-

11. Remarks : Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 3

Implementing: AGRICULTURE  
Department:

1. Name of Scheme : Tapping of Deep Aquifers
2. Objective of Scheme :

Though originally it was proposed to sink deep tubewells in the command area of Ousteri and Bahour under the scheme, it has not become possible to restrict the operation in this area alone. Hence it has been decided to operate the scheme in the entire Pondicherry region. The Ground Water Committee set up for this Union Territory also has agreed to this proposal. Every year it is programmed to sink 3 wells for Small Farmers Development Agency and 2 wells for State Tubewell Programmes of Public Works Department. During the remaining period the volum rig purchased under the scheme will be hired out to the farmers at concessional rates for undertaking deep tubewell sinking.

It is also proposed to sink borewells in Ousteri, Bahour and other large tanks so that during lean season water supplied by these tube wells could be utilised for irrigating the command area of these tanks.

3. Outlay proposed for the :  
Five Year period 1980-85 : Rs. 39.10 lakhs
- Breakup of the outlay : (Rs.lakhs)  
proposed :

1980-81 (Revised)	12.40
1981-82	6.60
1982-83	6.65
1983-84	6.70
1984-85	6.75
Total	39.10

4. Physical targets for the :  
Five Year period 1980-85 :
- | No. of tube wells to be sunk for government/agencies | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|--|---------|-------|-------|-------|-------|
|  | 5       | 5     | 5     | 5     | 5     |
| No. of tube wells to be sunk for farmers             | 5       | 5     | 5     | 5     | 5     |
5. Capital content in the total outlay 1980-85 : Nil
6. Approved Outlay for 1980-81: Rs. 7.70 lakhs

7. a) Revised Outlay for 1980-81: Rs. 12.40 lakhs

b) Details of expenditure : (Rs. lakhs)

I. Non-Recurring

Purchase of air compressor: 4.00

II. Recurring:

i. Establishment 1.18  
ii. Purchase of RR Bits 6.05  
pipes and mud  
iii. Labour charges for 0.25  
sinking borewells  
iv. Maintenance of machi- 0.80  
neries  
v. Rent and other office 0.12  
contingencies

Total - II -----  
8.40

Grand total (I+II) -----  
12.40

8. Details of Physical Targets :

i. No. of tubewells to be  
sunk for government/  
agencies 5

ii. No. of tubewells to be  
sunk for farmers 5

9. a) Proposed outlay for : Rs. 6.60 lakhs  
1981-82

b) Details of expenditure

I. Non-Recurring : Nil

II. Recurring : (Rs. lakhs)

i. Establishment 1.25  
ii. Purchase of RR Bits 4.00  
pipes and mud  
iii. Labour charges  
for sinking borewells 0.25  
iv. Maintenance of machinery 1.00  
v. Office contingencies 0.10

Total -----  
6.60

10. Details of physical :  
targets

i. No. of tubewells to be sunk  
for government/agencies 5

ii. No. of tubewells to be sunk  
for farmers 5

11. Remarks : continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 4

Implementing Department: AGRICULTURE

1. Name of scheme: Sinking of community wells in Karaikal region.

2. Objective of the scheme:

The objective of the scheme is to provide an assured lift irrigation facility to the farmers who want to undertake raising of community nurseries to advance Kuruvai planting and also to the farmers who want to take double crop in the single cropped area and three crops in the double cropped area. Wells of 50 to 60 metre depth will be sunk mainly in the villages of Thirunallar, Neravy, Nedunçadu, and Ambagarathur villages of Karaikal region where quality water is available. Irrigation cess will be collected taking into account the current cost and the maintenance of the well. Every year 10 shallow wells will be sunk under the scheme.

By the implementation of this scheme an additional area of 80 hectares could be brought under assured lift irrigation facilities. The wells will be maintained by the Agriculture Department.

3. Outlay proposed for the Five year period: 1980-85: Rs. 11.00 Lakh.  
Break up of the outlay proposed (Rs. lakhs)

1980-81 Revised	-
1981-82	2.90
1982-83	2.60
1983-84	2.70
1984-85	2.80
Total:	11.00

4. Physical targets for the Five Year period 1980-85:-

	No. of wells
1980-81	2
1981-82	10
1982-83	10
1983-84	10
1984-85	10

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81

7. Revised outlay for 1980-81 Nil

8. Details of physical targets

9. a) Proposed outlay for 1981-82: Rs. 2.90 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non Recurring	
Purchase of one diesel van	0.75
II. Recurring:	
1. Establishment	0.12
2. Cost of sinking wells installation of pumps & construction of pumpshed etc.	2.00
3. Wages for the pumpset operator and others	0.03
Total:	2.90

10. Details of Physical Targets:

No.of wells to be sunk: 10 Nos.

11. Remarks: New Scheme

The following posts are proposed to be created during  
1981-82:-

Deputy Director of Agriculture (E & WM)-1 post  
Agricultural Officer (1); Draughtsman Grade II (1)  
Watchman (1); Store Keeper (1); Field Assistant (1);and  
Van Driver (1).

Sector: MINOR IRRIGATION

Scheme No. 5

Implementing : PUBLIC WORKS  
Department :

1. Name of Scheme : Modernisation of Tanks

2. Objective of the Scheme :

Irrigation in Pondicherry mainly depends on tanks. At present the ayacut has been considerably reduced by heavy silting. Apart from desilting wherever possible the F.T.L. of the tanks will be raised. The sluices and surplus arrangements will be remodelled or reconstructed to meet the present demand. The bunds will be brought to standards including formation of foreshore bunds wherever necessary by utilising the earth that will be desilted.

3. Outlay proposed for the : Total : Rs. 50.00 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 10.53 lakhs

Breakup of the outlay proposed:	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	14.00	2.95
1981-82	16.00	3.37
1982-83	9.00	1.90
1983-84	4.00	0.84
1984-85	7.00	1.47
Total	50.00	10.53

4. Physical Targets for the : Total For SCs.  
Five Year period 1980-85 :

	Total	For SCs.
1980-81 (Likely Achievement)	200 Hect.	10 Hect.
1981-82	250 "	12 "
1982-83	275 "	13 "
1983-84	300 "	15 "
1984-85	330 "	18 "
Total	1355 "	68 "

5. Capital content in the :  
total outlay (1980-85) : Nil

6. Approved Outlay for : Total : Rs. 9.00 lakhs  
1980-81 : For SCs.: Rs. 1.90 lakhs

7. a) Revised outlay for 1980-81: Total : Rs. 14.00 lakhs  
For SCs.: Rs. 2.95 lakhs

b) Details of Expenditure:

I. Non-Recurring : Works : Rs. 14.00 lakhs  
(For SCs. 2.95)

II. Recurring : Nil

8. Details of physical Targets :

Works taken up will render it possible to stabilise 200 Hectares. During 1980-81 it is proposed to hire earth moving machinery and complete as much earth work as possible. This requires an enhanced outlay. ( For SCs. 10 Hect)

9. a) Proposed outlay for : Total : Rs. 16.00 lakhs  
b) <sup>1981-82</sup> Details of expenditure : For SCs.: Rs. 3.37 lakhs  
I. Non-Recurring : Works Rs.16.00 lakhs (For SCs. 3.37)  
II. Recurring : Nil
10. Details of physical targets : Works taken up will stabilise nearly 250 Hectares (For SCs. 12 Hec)

11. Remarks : Continuing Scheme.

The following tank systems will be taken up during 1980-85:

1980-81

Bahour, Kuruvinatham, Utchimedu Thangal, Manapet, Vannan Tank, Madagadipet, Kuneechampet pudu Eri, Sorapet, Oussoudu, Karikalampakkam, Pangur, Thirubuvanai, Korkadu, Thiruvandarkoil, Thondamanatham Velleri, Kunichampet Pazhya Eri.

1981-82

Bahour, Vannan tank, Madagadipet, Sorapet, Oussoudu, Karikalampakkam, Pangur, Thirubuvanai, Korkadu, Thiruvandarkoil, Sivaranthagam, Sathamangalam, Pandasozhanallur, Thondamanatham velleri, Kunichampet Pazhya Eri.

1982-83

Bahour, Karikalampakkam, Thirubuvanai, Korkadu, Thiruvandarkoil, Sivaranthagam, Sathamangalam, Pandasozhanallur, Thethampakkam tank, Thondamanatham velleri, Murugapakkam, Olandai, Kunichampet Pazhya Eri, Kodathur, Oussoudu

1983-84

Thethampakkam, Suthukeny Periya Eri, Murungapakkam Tank, Olandai tank, Kodathur, Oussoudu

1984-85

Thethampakkam, Suthukeny Periya Eri, Murungapakkam tank, Olandai tank, Kodathur, Oussoudu.



Sector: MINOR IRRIGATION

Scheme No. 6  
Implementing  
Department: PUBLIC WORKS

1. Name of Scheme : State Tube Wells

2. Objective of the Scheme:

The surface water potential is getting scarce, due to failure of monsoon or inadequate storage etc., so it is proposed to tap ground water potential. In the beginning, schemes were taken up on experimental measures and one scheme at Kirurambakkam has been taken up and completed and the areas nearly enjoy the benefits.

3. Outlay proposed for the five year period 1980-85: Total: Rs. 7.18 lakhs  
For SCs. Rs. 1.51 lakhs

Break up of the outlay proposed:

	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.05	--
1981-82	1.50	0.32
1982-83	1.75	0.37
1983-84	1.88	0.40
1984-85	2.00	0.42
Total:	7.18	1.51

4. Physical targets for the five year period 1980-85: Total 30 Hect. (For SCs. 5 Hect.)

1980-81 (Likely Achievement)

1980-81 (Likely Achievement)	16.00 Hect.	1.00 Hect.
1981-82	20.00 "	1.00 "
1982-83	20.00 "	1.00 "
1983-84	20.00 "	1.00 "
1984-85	20.00 "	1.00 "

Total: 96.00 Hect. 5.00 Hect.

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total Rs. 2.00 lakhs  
For SCs. Rs. 0.42 lakhs

7. a) Revised outlay for 1980-81: Rs. 0.05 lakh  
Scheme at Olandai could not be taken up.

b) Details of Expenditure:

I. Non Recurring: Works: Rs. 0.05 lakh

II. Recurring: Nil.

8. Details of physical Targets:

The scheme at Kirurambakkam will be commissioned. Nearly 16.00 Hect. will get assured water supply. The 1259 people belonging to SC of Kirurambakkam will enjoy the benefits. (For SCs. 1.00 Hect.)

9. a) Proposed outlay for : Total Rs.1.50 lakhs  
1981-82 For SCs. Rs.0.32 lakh

b) Details of Expenditure:

I. Non Recurring: Works Rs.1.50 lakh(For SCs.0.32 Lakh)

II. Recurring: Nil.

10. Details of physical targets: (For SCs. 1.00 Hec.)

If feasible schemes at one more place, will be taken up, to benefit the ayacuts nearly or to augment the supply now available. Nearly 20 Hectares can be assured of water supply.

11. Remarks: Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 7

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Lift irrigation in Pondicherry.  
2. Objective of Scheme :

At present the tanks located at high levels along the Suthukeny channel are not getting their share of supply and the cultivable area in these areas could not be fully utilised. The surplus water over the diversion works can be utilised by providing lift irrigation by filling these tanks, after Oussoudou tank is full.

3. Outlay proposed for the : Total : Rs. 10.00 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 2.10 lakhs

Break up of the outlay : Total For SCs.  
proposed : (Rs. lakhs)

1980-81 (Revised)	0.50	0.10
1981-82	2.70	0.57
1982-83	3.90	0.82
1983-84	2.10	0.44
1984-85	0.80	0.17

Total 10.00 2.10

4. Physical Targets for the : Total: 37 Hectares  
Five Year Period 1980-85 : (For SCs. 2 Hect.)  
1980-81 (Likely Achievement)  
Scheme at Thuttipet tank & Thondamanatham Vallery will be taken up.  
1981-82 Schemes at Thettanpakkam & Katterikuppam will be taken up, along with the spill over schemes (For SCs. Nil)  
1982-83 Schemes taken up during 80-81 will be completed assuring water to 15 Ha. (For SCs. 1.00 Hect.)  
1983-84 Schemes taken up during 81-82 will be completed, assuring nearly 22 Ha. (For SCs. 1.00 Hect)  
1984-85 Maintenance will be done (For SCs. Nil)

5. Capital content in the : Nil  
total outlay (1980-85)

6. Approved Outlay for : Total : Rs. 1.00 lakh  
1980-81 : For SCs.: Rs. 0.21 lakh

7. a) Revised Outlay for : Total : Rs. 0.50 lakh  
1980-81 : For SCs.: Rs. 0.10 lakh

- b) Details of Expenditure :  
I. Non-recurring : Works: Rs. 0.50 lakh (For SCs: 0.10)  
II. Recurring : Nil

8. Details of physical targets:  
Works at Thuthipet tank & Thondamanatham will be taken up (For SCs.: Nil)

9. a) Proposed outlay for : Total : Rs. 2.70 lakhs  
1981-82 : For SCs.: Rs. 0.57 lakhs

- b) Details of expenditure :  
I. Non-Recurring : Works: Rs. 2.70 lakhs (For SCs. 0.57)  
II. Recurring : Nil

10. Details of physical targets:  
Works at Thettan pakkam and Katterikuppam will be taken up. (For SCs.: Nil)

11. Remarks : New Scheme.

Sector: MINOR IRRIGATION

Scheme No.: 9  
Implementing  
Department : PUBLIC WORKS

1. Name of Scheme: Lift Irrigation in Yanam

2. Objective of the Scheme:

The Adivipolar channel having an ayacut of nearly 800 Ha. is running in a cutting and could not command the lands in the head reaches as they are at higher level than the channel. The ryots have to resort to lifting the water by manual operations to irrigate their lands. To make the optimum use of the water available in the channel it is proposed to set up a lift irrigation system to irrigate the lands located at high level. An investigation will be taken up to set up this unit at the appropriate location. Based on the studies and data collected, schemes will be framed and taken up for execution. On completion of the scheme the ayacut under this channel in Yanam region will be fully benefitted.

3. Outlay proposed for the Total: Rs. 1.10 lakhs  
Five year period 1980-85 : For SCs. 0.23 "

Break up of the Outlay proposed:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	-	-
1981-82	0.10	0.02
1982-83	0.60	0.13
1983-84	0.30	0.06
1984-85	0.10	0.02
Total:	1.10	0.23

4. Physical Targets for the five year period 1980-85: Total: 30 Hectares (For SCs 2 Hec.)  
1980-81 (Likely Achievement) Studies about the flow and quantum of water, will be made.  
1981-82 Estimate will be prepared sanction, obtained and civil works commenced.  
1982-83 Civil work to be continued, machineries to be procured and erected.  
1983-84 Civil works to be completed; and scheme commissioned.  
1984-85 Scheme to operate.30 Hectares (For SCs: 2 Hactares)

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total: Rs. 0.10 lakh  
For SCs.: Rs. 0.02 lakh

7. a) Revised Outlay for 1980-81 Nil  
b) Details of Expenditure: Nil

8. Details of physical targets:

The studies about the flow, quantum of water available, are to be studied.

9. a) Proposed outlay for 1981-82: Total: Rs.0.10 lakh  
For SCs: Rs.0.02 lakh

b) Details of Expenditure:  
I. Non Recurring: Works: Rs.0.10 lakh (For SCs:0.02 lakh)  
II. Recurring: Nil

10. Details of Physical targets:  
Estimates will be prepared, sanction obtained and execution commenced. (For SCs: Nil)

11. Remarks: New Scheme.

Sector: MINOR IRRIGATION

Scheme No. 10

Implementing : PUBLIC WORKS  
Department :

1. Name of Scheme : Improvement to drainage channels major and minor distributories and renewing section.

2. Objective of the Scheme :

Karaikal, the second biggest region in this Union Territory lies on the Cauvery delta and surrounded by Thanjavur District. This is the rice bowl of this Union Territory. The detailed land area in this region is 36867 acres (14746.8 Ha) of which 27000 acres (10,800 Ha) are wet lands. In our area of 11,610 acres (4644 Ha) single crop is sown whereas in 15390 acres (6156 Ha) double crop can be practised. The sandy loam soil available in this area is fertile. As the ground water potential is saline and brackish, it is not of any use in practising agriculture in this area.

Seven rivers viz.(1) Nandalar, (2) Nattar, (3) Vanjiar, (4) Noolar, (5) Arasalar, (6) Thirumalairajanar and (7) Pravadayanar which are distributaries of river Cauvery traverse through this region before their infall into the sea. Out of the seven rivers, one river is purely drainage carrier, two rivers act as irrigation rivers and 4 rivers act as irrigation-cum-drainage carriers.

Major projects are taken up under Medium irrigation separately for each river system to standardise the banks, and other works, During Sixth plan period under Minor Irrigation Sector it is proposed to carry out the works required to improve/replace/renovate sluices field boothies and strengthen channels at vulnerable point. These improvements are to carry the accruing benefits out of schemes sanctioned under Medium Irrigation to the fields upto an extent of 10 Hectares

3. Outlay proposed for the Five Year Period 1980-85 : Total:Rs. 36.30 lakhs  
For SCs.Rs. 7.64 lakhs

Breakup of the outlay proposed : Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	10.00	2.10
1981-82	6.00	1.26
1982-83	6.00	1.26
1983-84	7.15	1.51
1984-85	7.15	1.51

Total	36.30	7.64
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4. Physical Targets for the Five Year Period 1980-85 : Total For SCs.

1980-81 (Likely Achievement)	300 Hectares	15 Hectares
1981-82	180 "	9 "
1982-83	180 "	9 "
1983-84	155 "	8 "
1984-85	155 "	7 "

Total	970 "	48 "
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5. Capital content in the total outlay (1980-85) : Nil
6. Approved outlay for 1980-81 : Total : Rs. 10.00 lakhs  
For SCs.: Rs. 2.10 lakhs
7. a) Revised Outlay for 1980-81: Total : Rs. 10.00 lakhs  
For SCs.: Rs. 2.10 lakhs
- b) Details of Expenditure :  
I. Non-Recurring : Works: Rs;10.00 lakhs(For SCs. 2.10)
- II. Recurring : Nil
8. Details of physical targets :  
An extent of 300 Hectares will be stabilised(ForSCs.15Hec)
9. a) Proposed Outlay for 1981-82 : Total : Rs. 6.00 lakhs  
:For SCs.: Rs. 1.26 lakhs
- b) Details of Expenditure :  
I. Non-Recurring : Works:Rs.6.00 lakhs(For SCs.1.26)
- II. Recurring : Nil
10. Details of physical targets :  
An extent of 180 Hectares will be stabilised.(For SCs. 9H)
11. Remarks : Continuing Scheme

Amount proposed to be spent for each river system during VI Plan Period

River System	80-81	81-82	82-83	83-84	84-85
Nandalar	1.75	1.00	1.00	1.25	1.25
Nattar	1.25	1.00	1.00	1.35	1.35
Vanjiar	1.06	0.75	0.75	1.05	1.05
Noolar	3.42	1.50	1.50	1.75	1.75
Arasalar	0.20	0.25	0.25	0.25	0.25
Thirumalairajanar	2.14	1.15	1.15	1.00	1.00
Pravadayanar	0.18	0.35	0.35	0.50	0.50
	10.00	6.00	6.00	7.15	7.15

The extent proposed to be stabilised under each river system during VI Plan Period

Nandalar	50	30	30	30	30
Nattar	40	30	30	35	35
Vanjiar	30	20	20	20	20
Noolar	100	35	35	35	35
Arasalar	5	5	5	5	5
Thirumalairajanar	60	50	50	20	20
Pravadayanar	15	10	10	10	10
Total	300	180	180	155	155

Sector: MINOR IRRIGATION

Scheme No. 11

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Stabilising ayacut area in Yanam

2. Objective of the Scheme : /of

The Yanam region, which lies in delta Godavari river system has a gross potential area of 660 Ha. irrigated by the two channels viz. French Channel(226 Ha) and Advidipolam (434 Ha) that draw up water from river Godavari. These earthen channels are to be improved and the banks standardised for effective command of the ayacut. The open off-taking channels are to be provided with sluices for proper water management and regulation of supply both during monsoon periods as well as when the flow is lean. By carrying out such improvement works it is expected that the intensity of irrigation in about 160 Ha. can be increased. The schemes will be phased and executed so that water can be assured for irrigation.

3. Outlay proposed for the : Total : Rs. 4.50 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 0.95 lakh

Breakup of the outlay : Total For SCs.  
proposed (Rs.lakhs)

1980-81 (Revised)	1.00	0.21
1981-82	1.00	0.21
1982-83	1.00	0.21
1983-84	1.00	0.21
1984-85	0.50	0.11

Total	4.50	0.95
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4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85 :  
1980-81(Likely Achievement)

	100 Ha can be stabilised	5 Ha
1981-82	100 Ha	5 Ha
1982-83	100 Ha	5 Ha
1983-84	100 Ha	5 Ha
1984-85	70 Ha	3 Ha

Total	470 Ha	23 Ha
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5. Capital content in the :  
total outlay (1980-85) : Nil

6. Approved Outlay for : Total : Rs. 1.00 lakh  
1980-81 : For SCs.: Rs. 0.21 lakh

7.a) Revised Outlay for 1980-81 : Total : Rs. 1.00 lakh  
For SCs.: Rs. 0.21 lakh

b) Details of Expenditure :

I. Non-Recurring : Works: Rs.1.00 lakh(For SCs.0.21)

II. Recurring : Nil

8. Details of physical Targets : Total : 100 Ha(For SCs.5 Hect)  
Works to improve the sluices and regulators are taken up.

9. a) Proposed Outlay for 1981-82: Total : Rs. 1.00 lakh  
For SCs.: Rs. 0.21 lakh

b) Details of Expenditure :

I. Non-Recurring : Works: Rs. 1.00 lakh(For SCs.0.21)

II. Recurring : Nil

10. Details of physical targets : Total 100 Ha (For SCs.5 Hect)

Works relating to standardisation of banks are to be taken up.

11. Remarks : Continuing Scheme

Sector: MINOR IRRIGATION

Scheme No. 12

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Ayacut Development  
2. Objective of the Scheme :

The main channel and distributaries from the banks and their controlling structures are outmoded and require complete modernisation for the optimum use of surface water potential to cater to the needs of the present day High Yielding varieties of crops. The outlets will be modernised for optimum performance. Inspection path will be provided wherever necessary. Development of canal upto 10 Ha. limit will be taken up. The works will comprise of realignment of supply channels, formation of drainage channels lining of canals, providing low pressure pipe irrigation system wherever the land is not commandable and construction and improvements of regulatory structures. At present improvements to supply channel of Porayar sluice is under progress. The following schemes will be taken up in phases.

- i. Aranganur sluice of Bahour tank
- ii. Konnamadagou
- iii. Seliamedu sluice of Bahour tank
- iv. Athu Vokkal of Archiwalk tank
- v. Feeding channel of Korkadu tank off-taking from surplus course
- vi. Sendanatham madagou of oussoudou tank
- vii. Surplus channel of Coodappakkam Mettumadagou offtaking from oussudou and
- viii. Lining of Oulgeret Mettumadagou and other schemes based on investigations, and found necessary.

3. Outlay proposed for the : Total : Rs. 34.60 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 7.29 lakhs

Break-up of the Outlay : Total For SCs.  
proposed : (Rs. lakhs)

1980-81 (Revised)	3.90	0.82
1981-82	5.15	1.08
1982-83	12.25	2.58
1983-84	8.00	1.68
1984-85	5.50	1.12

Total	34.60	7.29
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4. Physical Targets for the : Total: 182 Ha (For SCs.9 Ha)  
Five Year Period 1980-85 :

1980-81 (Likely Achievement)

Works on supply channel of Porayar sluice will be completed.  
Total: 42 Ha (For SC: 2 Ha)

1981-82

Works on Aranganur sluice, Mettumadagou offtaking will be commenced. Total 23 Ha (For SC: 1 Ha)



1982-83:

Works on Konnamadagou, lining of Oulgeret Mettumadagu will be commenced Total : 58 Ha (For SC: 3 Ha)

1983-84:

Works on Seliamedu sluice, Athuvoikal of Archiwalk feeding channel of Korkadu tank, Sendanathana Madagou will be taken up Total : 59 Ha (For SC: 3 Ha)

1984-85

Other schemes found to be necessary will be taken up.

5. Capital content in the total outlay (1980-85) : Nil
6. Approved outlay for 1980-81 : Total : Rs. 3.15 lakhs  
For SCs. : Rs. 0.66 lakh
7. a) Revised outlay for 1980-81 : Total : Rs. 3.90 lakhs  
For SCs. : Rs. 0.82 lakh  
b) Details of Expenditure:
  - I. Non-Recurring : Works: Rs. 3.90 lakhs (For SC:0.82)
  - II.Recurring : Nil
8. Details of physical Targets Total : 42 Hect(For SCs.: 2 Hect)  
Works on supply channel of Porayur sluice will be completed.
9. a) Proposed Outlay for 1981-82 : Total : Rs. 5.15 lakhs  
For SCs.: Rs. 1.08 lakh  
b) Details of expenditure :
  - I. Non-Recurring : Works : Rs. 5.15 lakhs(For SCs: 1.08)
  - II. Recurring : Nil
- 10.Details of physical targets: Total: 23 Hect (For SCs: 1 Hect)  
Works on Aranganur sluice Mettumadagou off take will be commenced
- 11.Remarks : Continuing Scheme

Sector : MINOR IRRIGATION

Scheme No. 13

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Diversion channels and diversion works
2. Objective of the Scheme :

Most of the existing Diversion works have out lived their lives and reconstruction/remodelling. The diversion channels and cross masonry works also require renovation and modernisation. Apart from these new diversion works are proposed where there are no structures at present. At present only about 30% of the capacity is available due to heavy silting. By improving the diversion channels it is expected it will increase the capacity of intake to 45-50% of the surface flow.

3. Outlay proposed for the : Total: Rs. 70.00 lakhs  
Five Year Period 1980-85 : For SCs: Rs. 14.74 lakhs
- | Break-up of the outlay proposed : | <u>Total</u><br>(Rs. lakhs) | <u>For SCs.</u> |
|-----------------------------------|-----------------------------|-----------------|
| 1980-81 (Revised)                 | 9.20                        | 1.94            |
| 1981-82                           | 12.00                       | 2.57            |
| 1982-83                           | 17.00                       | 3.58            |
| 1983-84                           | 16.80                       | 3.54            |
| 1984-85                           | 15.00                       | 3.11            |
|                                   | -----                       | -----           |
| Total                             | 70.00                       | 14.74           |
|                                   | -----                       | -----           |
4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85 :
- |                              |           |         |
|------------------------------|-----------|---------|
| 1980-81 (Likely Achievement) | 139 Hect. | 7 Hect. |
| 1981-82                      | 21 "      | 1 "     |
| 1982-83                      | -         | -       |
| 1983-84                      | -         | -       |
| 1984-85                      | -         | -       |
|                              | -----     | -----   |
| Total                        | 160       | 8       |
|                              | -----     | -----   |
5. Capital content in the total Outlay : Nil
6. Approved outlay for 1980-81 : Total: Rs. 11.00 lakhs  
For SCs: Rs. 2.32 lakhs
7. a) Revised Outlay for 1980-81 : Total: Rs. 9.20 lakhs  
For SCs: Rs. 1.94 lakhs
- b) Details of Expenditure:
- |                                |                               |
|--------------------------------|-------------------------------|
| I. <u>Non-Recurring</u> Works: | Rs. 9.20 lakhs (For SCs.1.94) |
| II. Recurring :                | Nil                           |
8. Details of physical Targets:  
Ayacut to be benefitted : Total: 1.39 Hect. (For SCs.7Hec)
9. a) Proposed Outlay for 1981-82 : Total: Rs. 12.00 lakhs  
For SCs: Rs. 2.57 lakhs
- b) Details of Expenditure:
- |                                 |                                |
|---------------------------------|--------------------------------|
| I. <u>Non-Recurring</u> :Works: | Rs. 12.00 lakhs (For SCs:2.57) |
| II. <u>Recurring</u> :          | Nil                            |
10. Details of physical targets:  
Ayacut to be benefitted : Total : 21 Hect. (For SCs:1 Hec.)
11. Remarks : Continuing Scheme

Sector: MINOR IRRIGATION

Scheme No.: 14  
Implementing Department: PUBLIC WORKS

1. Name of scheme : Machinery and equipments
2. Objective of the Scheme:

The minor irrigation schemes involve a very huge quantity of earth work which will have to be conveyed for long distances and the works will have to be done within specific periods which could not be carried out by manual labour. This requires heavy earthmoving machinery with supporting and ancillary machinery which is essential.

3. Outlay proposed for the Five : Rs. 25.10 lakhs  
year period 1980-85:

Break-up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	6.50
1981-82	4.95
1982-83	5.60
1983-84	3.30
1984-85	4.75
Total:	25.10

4. Physical Targets for the Five Year  
period 1980-85:

1980-81 (Likely Achievement)

Pondicherry	- 2 Wheel drive scoope type tipper-2 Nos.	2.70
	- Maintenance of buldo- zer and scrapper	1.70
Karaikal	- Tipper(1 No.)and its maintenance	2.10
Total:		6.50

1981-82	Pondicherry	- Maintenance of buldozer and Scrapper	1.70
		- Tractor trailer	0.65
		- Vibrators (2Nos.)	0.10
		- Concrete mixtures 4 Nos.	1.00
	Karaikal	- Tractor with trailer	1.50
Total:			4.95

1982-83:	Pondicherry	- Maintenance of buldo- zer and scrapper	1.70
		- Balance payment for trailer and tractor	0.80
		- Water tanker	1.00
		- Balance payment for 2 vibrators	0.10
		- Yard for machinery	1.00
	Karaikal	- Truck	1.00
Total:			5.60

1983-84: Pondicherry	- Balance payment for tractor trailer	0.10
	- Maintenance of bulldozer and scrappers	1.10
	- Yard and equipments for machinery	1.60
Karaikal	- Special tools	0.50
	• Total:	3.30
1984-85: Pondicherry	- Balance payment for tractor trailer	0.15
	- Diesel Jeep	0.60
	- Maintenance of bulldozer and scrapper	2.25
	- Yard and equipments for machinery	0.98
Karaikal	- Diesel Jeep	0.77
	Total:	4.75

5. Capital content in the:  
total outlay (1980-85): -Nil-

6. Approved outlay for :  
1980-81 : Rs. 6.10 lakhs

7. a) Revised outlay for 1980-81: Rs. 6.50 lakhs  
b) Details of Expenditure:

I. Non Recurring:

Machinery and equipments Rs. 4.80 lakhs

II. Recurring:

Maintenance of bulldozers and :  
scrappers: Rs.1.70 lakhs

8. Details of physical targets:

Purchase of 2 Nos. Tipper for Pondicherry region  
and 1 No. of Tipper for Karaikal region.

9. a) Proposed outlay for 1981-82: Rs. 4.95 lakhs

b) Details of Expenditure:

I. Non-Recurring:

Machinery and equipments: Rs.3.25 lakhs

II. Recurring:

Maintenance : Rs. 1.70 lakh

10. Details of physical targets:

Purchase of Tractor Trailor, Concrete Mixers(4Nos.)  
Vibrators(2 Nos.) for Pondicherry region and Tractor  
with Trailer for Karaikal region.

11. Remarks: Continuing Scheme.

Sector: MINOR IRRIGATION

Scheme No. 15  
Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Establishment

2. Objective of the Scheme:

Necessary posts are proposed to be created to look after the maintenance/servicing/repairing of machineries and vehicles and for such activities the department depends on private entrepreneurs. One mechanical sub division is proposed to be set up after examining the need for it vis-a-vis the manpower available in Government Automobile Workshop.

3. Outlay proposed for the :  
Five Year period 1980-85 : Rs. 5.75 lakhs

Break up of the outlay proposed:	(Rs. lakhs)
1980-81 (Revised)	-
1981-82	1.10
1982-83	1.15
1983-84	1.20
1984-85	2.30
Total:	5.75 lakhs

4. Physical Targets for the  
Five Year Period 1980-85:

One mechanical sub division is proposed to be set up after examining the need for it vis-a-vis the manpower available in Government Automobile Workshop. If decided, the following posts are proposed to be created during 1980 - 85.

1980-81: Nil

1981-82: Asst. Engineer (Mechanical)-2 (two) posts, Junior Engineer (Mech)-2 (two) posts, Mechanical Foreman-1 (one) post, LDC-4 (four) posts, Peon-1 (one) post, Helper/Cleaner-4 (four) posts, Welder-1 (one) post, Turner-1 (one) post, Mechanic-1 (one) post, Fitter-1 (one) post, Smith Carpenter- 1 (one) post, Watchman-1 (one) post, Driver-5 (five) posts and Cleaner-5 (five) posts.

1982-83: Driver-2 (two) posts and Cleaner-2 (two) posts.

1983-84: Nil

1984-85: Driver-2 (two) posts.

5. Capital content in the  
total outlay (1980-85): Nil.

6. Approved outlay for:  
1980-81 : Rs. 1.10 lakhs

7. a) Revised outlay for : Nil  
1980-81 :

b) Details of Expenditure:

I. Non-Recurring: Nil

II. Recurring: Nil

8. Details of Physical Targets: Nil

9. a) Proposed outlay for 1980-82: Rs. 1.10 lakh

b) Details of Expenditure:

I. Non-Recurring: Nil

II. Recurring: (Rs. lakhs)

Salaries D.A.	1.00
Office Expenses	0.03
Travelling Expenses	0.07

Total:	1.10
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10. Details of physical targets:

30 Posts are proposed to be created as stated under item No. 4 above.

11. Remarks : New Scheme.

Sector: MINOR IRRIGATION

Scheme No. 16

Implementing: PUBLIC WORKS  
Department:

1. Name of scheme : Survey and investigation of Surface water.  
2. Objective of the Scheme:

The scheme envisages the study of hydraulic, meteorological, ecological, topographic and hydrographic studies regarding availability and utilisation of the surface water. Expenditure incurred towards such a study will be borne under this scheme.

3. Outlay proposed for the : Total: Rs.2.47 lakhs  
Five Year period 1980-85 : For SCs.: Rs.0.49 lakh  
Break up of the outlay proposed:

	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	0.47	0.09
1981-82	0.50	0.10
1982-83	0.50	0.10
1983-84	0.50	0.10
1984-85	0.50	0.10
Total:	2.47	0.49

4. Physical Targets for the Five Year period 1980-85:

The intention behind the scheme is to conduct detailed survey and investigation, so that required field data such as strata of soil, strength of soil and details regarding conduct, flow and quantum of water, can be collected. Frequently the levels as well as contour survey has to be conducted. Based on these details schemes are formulated.

5. Capital content in the total outlay (1980-85) : Nil
6. Approved outlay for 1980-81: Total: Rs.0.45 lakh  
For SCs. Rs.0.09 lakh
7. a) Revised outlay for 1980-81 : Total: Rs.0.47 lakh  
: For SCs. Rs.0.09 lakh
- b) Details of Expenditure:  
I. Non Recurring:  
Surveying for levelling operation: Rs.0.47 lakh  
(For SCs.0.09)
- II. Recurring: Nil
8. Details of physical targets: To conduct survey and investigation.
9. a) Proposed outlay for 1981-82 : Total: Rs.0.50 lakh  
: For SCs. Rs.0.10 lakh
- b) Details of Expenditure:  
I. Non Recurring: Survey, investigation and levelling : Rs.0.50 lakh  
(For SCs.0.10 lakh)
- II. Recurring: Nil
10. Details of physical targets: To conduct survey investigation, levelling etc.
11. Remarks: Continuing Scheme.

## S O I L   C O N S E R V A T I O N

The utilisation of the limited land resources will need to be optimised with the eco-system for attaining the optimum production levels and also for improving the economy of the rural poor. It is also necessary to ensure that the productive capability of the land is continuously improved and maintained and its deterioration avoided. Land-use-planning will need to be based on a resource-survey and production potential of the land. To recommend the proper utilisation of land resources detailed soil survey will be undertaken. About 3400 hectares in the Union Territory have soil erosion and other problems such as ravine areas, saline and alkaline problems. Due attention will be paid to undertake soil conservation measures in these areas. The drainage problem in Karaikal region will be tackled by undertaking a special programme.

It will be a multi-disciplinary approach to conserve, reclaim, improve and develop the areas for maximum agricultural production and create large scale rural employment. Soil and water conservation measures would promote development of the mixed farming activities suited to local conditions. Integrated Soil Conservation would be adopted for effective flood control, improving drainage, providing vegetative cover and wind-breaks. Land levelling, shaping, reclamation and other development activities will also be undertaken.

The future strategy for soil conservation will be to ensure 80% of the benefit under the scheme to small and marginal farmers. Special concessions have been proposed for Scheduled Caste farmers for undertaking Soil Conservation works in their lands.

With the limited financial powers allotted to the Head of the Department and the Head of Office who are executing these programmes, it is not feasible to achieve the physical targets set forth in the Plan and hence enhanced delegation of financial powers have been sought for by the department to execute these programmes as per schedule.

In Pondicherry there is an area of 400 hec. of ravine areas in patta lands. It is proposed to reclaim atleast 10% of the area during this Plan period. To identify the Micro-nutrient deficiencies in the soil, it is proposed to buy the Atomic Absorption Spectrophotometer costing Rs.1.00 lakh. In addition, it is also proposed to undertake the Water Management work in Karaikal on a priority basis for which adequate outlay is provided.

Every one and half hectares of cultivated area is covered by soil testing service. The area covered under Soil Conservation programme will be 3,600 hectares by the end of Sixth Plan as against the present area of 2,200 hectares. The employment potential likely to be generated will be 0.61 lakh mandays.



OUTLAY AT A GLANCE

SECTOR : SOIL CONSERVATION

Total No. of Schemes : 4

Actual Expenditure	1979-80	:	Rs.	6.39	Lakhs
Approved Outlay	1980-81	:	Rs.	7.00	"
Revised Outlay	1980-81	:	Rs.	7.05	"
Proposed Outlay	1980-85	:	Rs.	40.00	"
Proposed Outlay	1981-82	:	Rs.	7.88	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
1.	State Soil Survey Organisation	0.70	0.70	2.07	0.75
2.	Soil and Input analysis	2.80	2.80	15.20	2.65
3.	Soil conservation	3.50	3.55	18.13	3.48
4.	Water management work in Karaikal	-	-	4.60	1.00
TOTAL		7.00	7.05	40.00	7.88

Sector: SOIL CONSERVATION

Scheme No.1  
Implementing | AGRICULTURE  
Department |

1. Name of scheme : State Soil Survey Organisation

2. Objective of the scheme:

The object of the scheme is to provide and to assess a comprehensive information unfolding the resources of the soils of the U.T. of Pondicherry for systematic soil analysis, description, grouping, classification and mapping according to the soil series and types. The entire survey will be completed by 1983-84 as per the present proposal.

3. Outlay proposed for the Five Year Period 1980-85 : Rs.2.07 lakhs  
Break up of the outlay proposed

1980-81	0.70
1981-82	0.75
1982-83	0.30
1983-84	0.32
1984-85	0.00

Total 2.07

4. Physical Targets for the Five Year Period 1980-85

Detailed Survey

1980-81 (likely achievement)	-do-	16,000 ht.
1981-82	-do-	16,000 ht.
1982-83	-do-	14,822 ht.
1983-84	-do-	Spill over work if any in case of scheduled slippage.

1984-85 No target is envisaged as the scheme will be wound up probably in 1983-84

5. Capital content in the total outlay 80-85 : NIL

6. Approved outlay for 1980-81 : 0.70 lk.

7.a. Revised outlay for 1980-81 : 0.70 lk.

b. Details of expenditure (Rs. in lakhs)

I. Non-Recurring

NIL

II. Recurring

1. Establishment	0.56
2. Purchase of survey tools	0.04
3. Propulsion charges and maintenance of vehicles	0.08
4. Other office contingencies	0.02

Total 0.70

8. Details of physical targets:

Detailed survey

16,000 ha

9.a. Proposed outlay for 1981-82 : Rs.0.75 lk.

b. Details of expenditure

I. Non-Recurring

NIL

II. Recurring:

(Rs. in lakhs)

1. Establishment	0.60
2. Purchase of survey tools	0.02
3. Propulsion charges and maintenance of vehicles	0.10
4. Other office contingencies	0.03

Total 0.75

10. Details of physical targets: Detailed survey : 16,000 ha

11. Remarks : Continuing scheme

Sector: SOIL CONSERVATION.

Scheme No. 2

Implementing Department AGRICULTURE.

1. Name of the Scheme: .. Soil and Input Analysis.

2. Objective of the scheme:-

The objective of the scheme is to strengthen the existing facilities of the soil and input analysis programme by addition of the following laboratories:

(1) Micronutrient analysis; (2) Soil Physics Laboratory; (2) Compost Analysis Lab.; (4) Plant material analysis.

This scheme will also take care of the supply of Micronutrient formulations to correct soil micro-nutrient deficiencies and ensure greater participation of public and students in soil testing programmes through organised campaigns.

3. Outlay proposed for the Five Year

Period 1980-85: .. .. Rs. 15.20 lakhs.

Breakup of the outlay proposed. (Rs. in lakhs)

1980-81	..	2.80
1981-82	..	2.65
1982-83	..	3.15
1983-84	..	3.25
1984-85	..	3.35

Total: 15.20

4. Physical targets for the Five Year Period 1980-85:-

	1980-81		1981-82		1982-83		1983-84		1984-85	
	Total	S.C.	Total	S.C.	Total	S.C.	Total	S.C.	Total	S.C.
(1) Soil samples for NPK analysis.	25,000	3,000	25,000	3,000	25,000	3,000	25,000	3,000	25,000	3,000
(2) Soil samples for Micronutrient -	3,000	-	3,000	-	3,000	-	3,000	-	3,000	--
(3) Soil Samples for Mechanical analysis -	--	-	1,500	-	1,500	-	1,500	-	1,500	--
(4) Fertiliser samples..	500	-	700	-	700	-	700	-	700	--
(5) Pesticide analysis..	350	-	500	-	500	-	500	-	500	--
(6) Compost analysis....	150	-	300	-	300	-	300	-	300	--
(7) Residue analysis.	-	-	200	-	200	-	200	-	200	--

5. Capital content in the total outlay 1980-85: Rs. 0.15 lakh

6. Approved outlay for 1980-81: Total Rs.2.80 lakhs.

7. (a) Revised Outlay for 1980-81: Total Rs.2.80 lakhs.

(b) Details of expenditure:

I. Non-Recurring: (Rs. in lakhs)

1. Building for the Soil testing Laboratory, Karaikal. ..	0.15
2. Purchase of Atomic Absorption spectrophotometer. ..	1.00
3. Installation of phone to the Soil testing Lab., Karaikal.	0.05
4. Purchase of work table and furniture.	0.07
5. Flame Photometer. .. ..	0.01

7.(b) II. Recurring:- (Rs. in lakhs)

1. Establishment ..	1.05
2. Apparatus and Chemicals..	0.33
3. Office contingencies and other office expenses. ..	<u>0.14</u>
Total:	<u>2.80</u>

8. Details of Physical targets:-

Soil samples for NPK analysis ..	25,000
Soil samples for Micronutrient analysis ..	3,000
Fertilizer samples ..	500
Residue analysis ..	350
Compost analysis ..	150

9.(a) Proposed Outlay for 1981-82: Total Rs.2.65 lakhs.

(b) Details of expenditure: -- (Rs. in lakhs)

I. Non-Recurring:

1. Purchase of Micro computer for the soil testing Lab., Pondicherry.	0.10
2. Purchase of work table and Furniture.	0.10

II. Recurring:

1. Establishment ..	1.80
2. Apparatus and Chemicals ..	0.50
3. Office contingencies ..	<u>0.15</u>
Total:	<u>2.65</u>

10. Details of Physical targets:

1) Soil samples for NPK analysis	25,000
2) Soil samples for Micronutrients	3,000
3) Soil samples for Mechanical analysis	1,500
4) Fertiliser samples ..	700
5) Pesticide samples ..	500
6) Residue analysis ..	200
7) Compost analysis ..	300

11. Remarks:-

.. Continuing Scheme.

- The following posts are proposed during the Sixth Five year Plan (1980-85) period.

1980-81: One Deputy Director of Agriculture (Chemistry & Quality Control); Six Agriculture Officer; One Store-keeper; Six Laboratory Attendants and One Peon.

1982-83: One Superintendent Grade-II; Two Laboratory Attendants.

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Sector : SOIL CONSERVATION

Scheme No. 3

Implementing AGRICULTURE  
Department:

1. Name of the Scheme : Soil Conservation

2. Objective of the scheme :

The objective of the scheme is to conserve the removal of valuable top soil which occur through seepage and during rains. To conserve the soil, land levelling, channel lining and reclamation programmes are undertaken, under this scheme. The implementation of this scheme will be continued in the Sixth Plan also to achieve the above objectives.

3. Outlay proposed for the Five Year period 1980-85 : Total : Rs.18.13 lakhs  
For SCs Rs. 1.24 lakhs

Breakup of the outlay proposed Total For SC  
(Rs.in lakhs)

1980-81 (Revised)	:	3.55	0.20
1981-82	:	3.48	0.26
1982-83	:	3.59	0.26
1983-84	:	3.70	0.26
1984-85	:	3.81	0.26

Total	18.13	1.24
-------	-------	------

4. Physical targets for the Five Year period 1980-85: Total For SC  
(in all years)

	1980-81	1981-82	1982-83	1983-84	84-85	
Land levelling (Hect)	50	50	50	50	50	5
Channel lining (Mt's)	9000	9500	10000	11000	12000	1000
Reclamation of saline & alkaline soil (ha)	40	40	40	40	40	5
Ravine reclamation (MT)	--	10	10	10	10	--

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81 Total : Rs.3.50 lakhs  
For SCs Rs.0.80 lakh

7.a.Revised outlay for 80-81: Total : Rs.3.55 lakhs  
For SCs Rs.0.20 lakh

b.Details of expenditure

I. Non-Recurring: Nil

II.Recurring:	Total (Rs.in lakhs)	For SC
1.Establishment	0.10	--
2.Land levelling at 25% subsidy	1.00	--
3.Channel lining at 25% subsidy	1.50	--
4.Reclamation of saline & alkaline soils at 50% subsidy.	0.20	--
5.Ravine reclamation	0.50	--
6.Other office contingencies	0.05	--
7.Land levelling at 100% subsidy for Scheduled caste	0.03	0.03
8.Channel lining at 100% for S.C.	0.13	0.13
9.Saline & alkaline recla- mation at 100% for SC	0.04	0.04
	----- 3.55	----- 0.20 -----
 8. Details of physical targets:	 Total	 For SCs
1.Land levelling	50 ha.	5 ha.
2.Channel lining	9000 Mts.	1000 Mts.
3.Reclamation of saline & alkaline soils	40 ha.	5 ha.
 9.a.Proposed outlay for 1981-82:	 Total : Rs.3.48 lakhs For SCs Rs.0.26 lakh	
 b.Details of expenditure:	 Total	 For S.Cs
	(Rs.in lakhs)	
I. Non-Recurring:	N i l	
II.Recurring:		
1.Establishment	0.12	--
2.Land levelling at 25% subsidy	1.00	--
3.Channel lining at 25% subsidy	1.10	--
4.a.Ravine reclamation	0.50	
b.Cashew plantation in reclaimed lands	0.25	--
5.Soil conservation in Mahe at 25% subsidy for SC	0.20	--
6.Other office contingencies	0.05	--
7.Land levelling at 100% subsidy for SC	0.03	0.03
8.Channel lining at 100% subsidy for SC	0.23	0.23
	----- Total	----- 0.26 -----
 10.Details of physical targets:	 Total	 For SCs
1.Land levelling	50 Ht.	5 ht.
2.Channel lining	9500 Mts	1000 Mts
3.Reclamation of saline & alkaline soils	40 ha	5 ha
4.Ravine reclamation	10 ha	--
 11. Remarks	 Continuing Scheme	

Sector: SOIL CONSERVATION

Scheme:No. 4

Implementing  
Department : AGRICULTURE

1. Name of scheme : Water Management Work in Karaikal.  
2. Objective of the Scheme :

Karaikal region does not have a well developed drainage system. The vagaries of the monsoon brings in severe damage to the standing crops. The control of water with proper management practices is a must for increasing production in this region.

Under the scheme independent irrigation and drainage channels will be provided with designed cross section, the existing channels will be remodelled to the required size, Appropriate control structures in the channel to have effective control over irrigation.

BENEFITS: Better control over irrigation & drainage submergence of paddy is avoided, reduction in fertiliser application and no salinity problem.

The execution of the work will be undertaken by allowing a 50% subsidy on the cost of the work and the remaining 50% cost will be treated as a long term loan.

3. Outlay proposed for the Five Year period (80-85)  
Total Rs. 4.60 lakhs

Breakup of the outlay proposed

1980-81 Revised	..
1981-82	1.00
1982-83	1.10
1983-84	1.20
1984-85	1.30
	-----
	4.60
	-----

4. Physical Targets for the  
Five Year period 1980-85  
Area to be covered inHa.

1980-81	..
1981-82	100
1982-83	100
1983-84	100
1984-85	100

5. Capital content in the total outlay 1980-85 NIL  
6. Approved outlay for 1980-81 Not applicable as the scheme  
7. a) Revised outlay for 1980-81 is to be implemented  
b) Details of expenditure from the year 1981-82 only  
8. Details of Physical targets

9. a) Proposed outlay for 1981-82	Rs.1.00lakh
b) Details of expenditure	(Rs.in lakh)
I. Non-Recurring	: NIL
II. Recurring	:
1. Establishment	: 0.25
2. Soil & water management works in Paraikal by allowing 50/subsidy on the cost of the works (100 ha)	0.75
	-----
	1.00
10. Details of physical targets:	-----
Area to be covered in hectares	1 Total 100
11. Remarks	New scheme
The following new posts will be created during 1981-82 - One Agriculture Officer ( AE & WM) Soil Conservation sub-Asst (Two) and two Field Assistant(2)	



## A N I M A L H U S B A N D R Y

The amount of expenditure incurred on development of Animal Husbandry in the last year of the First Five Year Plan was negligible. The outlay earmarked and the actual expenditure incurred during the various plan periods in respect of Animal Husbandry Sector are furnished below:-

	Approved Outlay	Actual expenditure
	(Rs. in lakhs)	
Second Five Year Plan (1956-61)	6.62	5.67
Third Five Year Plan (1961-66)	14.00	10.50
Three Annual Plans (1966-69)	9.90	6.14
Fourth Five Year Plan (1969-74)	29.00	20.53
Fifth Five Year Plan (1974-78)	81.00	37.79
Annual Plan 1978-79	30.00	26.00
Annual Plan 1979-80	30.00	22.65

During the French Regime there were hardly any developmental activities in Animal Husbandry Sector, except for 2 small Veterinary Dispensaries, one each at Pondicherry and Karaikal Towns. Even these 2 Veterinary Institutions were functioning under the control of the Medical Department at that time. Soon after the merger a separate department of Animal Husbandry was established. No infrastructure for implementing the plan programmes were available. These infrastructural facilities were built over a period of years starting from the 2nd Five Year Plan and various Veterinary facilities were extended to the cattle population of this Territory. Among the programmes implemented in the above Plan periods special mention may be made of the establishment of institutions like Veterinary Hospitals, Veterinary Dispensaries including Mobile Veterinary Dispensaries, extension of the benefits of the Frozen Semen Technology, Poultry Development Fodder Demonstration, subsidy for calf rearing, starting of Key Village Centres and improvements to the Slaughter House. Provision of Foot and Mouth Vaccine to the cattle of farmers at subsidised cost is an important land mark in the extension of medical facilities to the animals of this territory, besides steps were also taken to contain the spread of Rinderpest disease among cattles. As on date the number of Veterinary institutions of various categories are as follows:-

	<u>Pondy</u>	<u>Karaikal</u>	<u>Mahe</u>	<u>Yanam</u>	<u>Total</u>
1. Veterinary Hospital	1	1	-	-	2
2. Veterinary Dispensaries	6	3	1	1	11
3. Key Village Block	2	1	-	-	3
4. Key Village Unit	31	9	-	-	40
5. Artificial Insemination Centre	4	2	1	1	8
6. First Aid Centre	2	-	1	1	4
7. Mobile Veterinary Dispensary	1	1	-	-	2
8. Poultry Farm	1	1	1	1	4

(ii)

9. Mobile Insemination Unit	1	1	-	-	2
10. Clinical Laboratory	1	-	-	-	1
11. Egg and Feed Marketing Centre	1	-	-	-	1
12. Poultry Dressing Plant	1	-	-	-	1

The Animal Husbandry Department have now acquired a sufficiently strong infrastructure facilities for extending intensive health coverage to animals in all the regions and also scientific breeding facilities through artificial insemination even in remote areas of the territory. Efforts of the Department from the year 1966-67 to 1973-74 were directed towards the consolidation of the gains of the earlier developmental schemes and to further intensify such of the activities which were aimed at increasing the production of milk, meat and eggs. One co-operative Dairy capable of handling about 10,000 litres of milk per day was commissioned in the year 1969 in Pondicherry and by 1970, the cattle and Poultry Programmes under the aegis of the Marginal Farmers and Agricultural labourers and Small Farmers agency were launched, which gave a further impetus for dairying as well as poultry farming activities in Pondicherry and Karaikal regions.

The Artificial Insemination of animals was accepted by farmers as a scientific tool for breeding and evoked demand for such facilities from farmers living in remote areas of this territory. This encouraged the Department to establish more Key Village Units which present number is 40. Another landmark of the departmental activities in the Animal Husbandry Sector was the introduction of the cross breeding programme in the year 1970 by putting into service, one imported pure jersy breeding bull for artificial insemination purposes. The results of cross breeding were quite impressive not only in Pondicherry but also in Karaikal and 7 jersy bulls were purchased and stationed in the Key Village Centres in the subsequent years for meeting the increasing demand from the farmers. The Frozen Semen Technology has been adopted for the massive cross breeding programme in order to improve the quality of the local cattle population.

The subsidy content in various schemes had been gradually reduced over the past few years and during the 5th Five Year Plan, the subsidy element in Poultry, Piggery and Sheep Development Schemes was restricted to Small/Marginal Farmers and Agricultural Labourers. This proved to be a handicap in implementing the schemes. In this Union Territory where the Poultry Farming, Piggery and Sheep rearing are yet to gain sufficient momentum providing an element of subsidy to all categories of farmers who take up Livestock farming as subsidiary occupation and increasing the quantum of subsidy in the case of Small/Marginal Farmers and Agricultural Labourers needs to be studied in depth. The reluctance on the part of nationalised banks to bear the loan portion of their share is also a constraint on implementing schemes like subsidy for calf rearing, Poultry breeding, etc. The banking institutions should be made aware of the importance of extending financial assistance for such schemes which are mainly rural oriented. Fodder Development is another area where more attention is needed in this Union Territory.

(iii)

The pattern of the scheme approved by the Government of India during 1977-78 is quite attractive and the same pattern should be allowed during 6th plan period. The procedural bottlenecks in implementing the calf rearing scheme were sorted out during the course of last two years and the scheme is expected to make a major break-through during this year and for this purpose a revised procedure has been decided and is expected to be introduced shortly. Under this programme which is Centrally Sponsored, the total expenditure incurred so far is Rs.10.17 lakhs benefitting 1280 farmers owning calves.

During 6th Plan the objective in Animal Husbandry Sector is to consolidate the gains already made during the previous plan periods and to extend the benefits of animal health to more areas particularly to the rural population. With this objective in view the schemes like training of staff and strengthening of technical and administrative units at State and Regional Level have been continued with sufficient outlays. This will take care of training of technical staff to keep abreast of the latest innovations and scientific advancements in the field of animal care and management. While most of the schemes are continuing schemes, special mention may be made of the schemes like Disease Investigation Centre, Rinderpest Eradication Scheme and Frozen Semen Bank which are intended to curb the spread of disease among cattle population and to extend the benefits of Frozen Semen Technology to the rural population. Substantial provision has also been made for the scheme "Assistance to Small/Marginal Farmers and Agricultural Labourers for calf rearing". Special emphasis has also been laid on establishment of Statistical Cell to conduct Sample Survey for the estimation of Major Livestock Products, Estimation of Structure and indices of cost of production of Livestock products and monitoring and assessment of livestock development programme. Another area in which the outlay has been increased is in regard to opening of medical store and vaccine depot which will procure and keep adequate quantities of available medicine as a buffer stock. This will ensure continued supply of essential medicines. The veterinary hospital at Pondicherry is proposed to be upgraded to a Poly Clinic during 1982-83 with all specialised branches in medicine, surgery, gynaecology and an emergency unit. First Aid Centre one each at Mahe and Yanam is also proposed to be opened during 1984-85. One Clinical Laboratory exclusively for Karaikal region, separate from the existing one in Pondicherry has also been programmed. One check post is also proposed to be set up to arrest the outbreak of the Rinderpest in Livestock during 1980-81. At present 40 Key Village Units and 2 urban Artificial Insemination Centres are functioning. It is proposed to open 6 more units and to extend the amenities through protected Artificial Insemination yards. With a view to meet the needs of the animals at their door-steps, one more Mobile Unit is proposed for the year 80-81. Provision has also been made to expand the existing poultry farm at Karaikal with additional unit of 1000 birds and to extend all marketing facilities namely sale of eggs, sale of birds and dressed chicken dressing plant. This marketing technique is expected to contribute to a very large measure to the Development of Poultry in the State Scheme have also been included for training of farmers in Poultry keeping

(iv)

and for distribution of improved poultry and improved boards to the farmers. Special schemes have also been included for the welfare of Scheduled Castes under the Poultry Scheme. Under this Scheme the beneficiary derives the benefit of income through sale of eggs, sale of manure and culled birds and at different stages of production in the units. New Schemes for distribution of improved ducks, Poultry production under Special Livestock Production on programme, Sheep Production under Special Livestock Production on programme have also been included. The pig breeding farm is also proposed to be set up under which exotic pigs will be bred and multiplied for distribution to smaller private units that are likely to come up. The objective is to popularise the consumption of pork by introducing sales of pork and pork products under ideal hygienic conditions. The programme as envisaged in the 6th Plan is expected to generate direct employment to 82 persons. The flow of funds to Scheduled Castes persons has been taken care of.

OUTLAY AT A GLANCE

SECTOR: ANIMAL HUSBANDRY

Total No. of Schemes : 20

Actual Expenditure 1979-80 : Rs. 22.65 Lakhs  
 Approved Outlay 1980-81 : Rs. 29.00 "  
 Revised Outlay 1980-81 : Rs. 29.50 "  
 Proposed Outlay 1980-85 : Rs. 180.00 "  
 Proposed Outlay 1981-82 : Rs. 41.13 "

(Rs.lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Training of Staff	0.20	0.15	0.70	0.15
2.	Animal Husbandry Extension Wing	0.45	0.35	1.93	0.38
3.	Other Technical and Administrative units at State/Regional Level	0.24	0.34	3.00	0.98
4.	Vety. Hospitals, Dispensaries and First Aid Centres	5.80	5.51	26.00	8.12
5.	Disease Investigation Centre	1.35	1.00	4.00	0.67
6.	Central Veterinary Medicine Store & Vaccine Depot.	2.51	4.25	26.95	5.61
7.	Statistical Cell	0.05	0.34	4.00	0.55
8.	Key Village Blocks	1.86	1.51	14.00	2.93
9.	Frozen Semen Bank	1.85	2.00	13.50	3.46
10.	Mobile Insemination Units	0.12	0.20	0.85	0.15
11.	Assistance to Small/Marginal Farmers for rearing cross bred Heifers, poultry production and sheep production	7.00	8.02	43.32	9.62
12.	State Poultry Farm	2.06	1.50	12.50	2.94
13.	Distribution of Improved Poultry	0.75	0.45	2.50	0.55
14.	Training of Farmers in Poultry Keeping	0.36	0.18	0.45	0.09
15.	Intensive Poultry Development Project & Marketing Federation	3.00	3.00	18.00	3.93
16.	Special Scheme for the Welfare of Scheduled Castes	-	-	0.90	-
17.	Distribution of Improved Ducks-	-	-	0.10	-
18.	State Pig Breeding Farm	-	-	1.20	-
19.	Distribution of Improved Boars-	-	-	0.10	-
20.	Fodder demonstration	1.40	0.70	6.00	1.00
Total		29.00	29.50	180.00	41.13

Sector: Animal Husbandry

Scheme No.1

: Implementing ANIMAL HUSBANDRY Department

1. Name of Scheme : Training of staff.
2. Objective of the Scheme : There is an urgent need to train the Departmental staff in various disciplines by means of periodic refresher courses, short field orientation courses and advanced studies etc.

3. Outlay proposed for the Five Year period 1980-85

Total	For SCs
(Rs. in lakh)	
0.70	0.14

Break-up of the outlay proposed :

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Revised)	0.15	0.03
1981-82	0.15	0.03
1982-83	0.15	0.03
1983-84	0.15	0.03
1984-85	0.10	0.02
Total	0.70	0.14

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs
1980-81	8	2
1981-82	10	2
1982-83	10	2
1983-84	10	2
1984-85	5	1
Total	43	9

5. Capital content in the total outlay ( 1980-85 ) Nil

6. Approved outlay for 1980-81 : Rs. 0.20 lakh

7. a) Revised outlay for 1980-81 : Total : Rs. 0.15 lakh  
For SCs: Rs. 0.03 "

b) Details of expenditure :

I. Non-Recurring :

	Total	For SCs
Travelling Expenses :	0.15	0.03

II. Recurring : Nil

8. Details of Physical Targets : -

9. a) Proposed outlay for 1981-82 : 

	Total	For SCs
	(Rs. in lakh)	
	0.15	0.03

b) Details of Expenditure :

I. Non-Recurring ;

Travelling Expenses	0.15	For SCs 0.03
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II. Recurring : Nil

10. Details of physical targets: Nil

11. Remarks : Continuing Scheme

Sector : ANIMAL HUSBANDRY

Scheme No. 2

Implementing : ANIMAL  
Department : HUSBANDRY

1. Name of Scheme : Animal Husbandry Extension wing.

2. Objective of the Scheme :

(1) By educating the Rural farmers for understand the latest technique viz improved production, better management and disease control.

(2) The various modern extension methods viz. mass media, audio visual techniques, display of hoardings, conducting exhibitions, seminars, educational tours etc. will be propagated through this wing for achieving better results.

3. Outlay proposed for the Five Year Period 1980-85: Rs.1.93 lakhs

Breakup of the outlay proposed :

1980-81 (Revised)	:	0.35
1981-82	:	0.38
1982-83	:	0.40
1983-84	:	0.40
1984-85	:	0.40

Total : 1.93

4. Physical Targets for the Five Year Period 1980-85:

	<u>Edn. Tours</u>	<u>Hoarding</u>	<u>Seminars</u>	<u>Film Show</u>	<u>Addl. Film Show</u>	<u>Unit.</u>
				<u>S.C</u>	<u>Film Show</u>	<u>Unit.</u>
1980-81	2	10	1	180 34	1	
1981-82	2	10	1	200 36	-	
1982-83	2	5	1	200 36	-	
1983-84	2	5	1	200 36	-	
1984-85	2	-	1	200 36	-	

Total 10 30 5 980 178 1

5. Capital content in the total outlay (1980-85) : Nil

6. Approved outlay for 1980-81 : Rs. 0.45 lakhs.



7. a) Revised Outlay for		
1980-81	:	Rs. 0.35 lakhs
b) Details of expenditure	:	
I. Non-Recurring	:	(Rs. lakhs)
1. Purchase of films for Pondy and Karaikal Units	:	0.14
2. Display Hoarding	:	0.04
3. Purchase of a projector for Karaikal	:	0.14
4. Furniture	:	0.03
		<hr/>
Total	:	0.35
		<hr/>
II. Recurring	:	Nil
8. Details of physical Targets	:	
a) Educational Tours	:	- 2
b) Hoarding.	:	- 10
c) Seminars.	:	- 1
d) Film Shows.	:	- 180
e) Add. Film Show Unit	:	- 1
9. a) proposed outlay for		
1981-82	:	Rs. 0.38 lakhs
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	
Purchase of Films.	:	0.10 lakh
Display hoarding.	:	0.10 ..
Exhibition materials	:	0.10 ..
Seminare and Educational Tours.	:	0.05 ..
		<hr/>
		0.35 ..
		<hr/>
II. <u>Recurring</u>	:	
Attendent-(One)	:	0.03 ..
		<hr/>
		0.38 ..
		<hr/>
10. Details of physical Targets	:	Nil
11. Remarks	:	Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Scheme No. 3

Implementing  
Department : ANIMAL HUSBANDRY

1. Name of Scheme : Other technical Administrative Units at State and Regional level.

2. Objective of the Scheme :

To cope up with the increased responsibility for formulation of various schemes and their implementation, adequate technical and administrative set up was felt necessary. There/fore One Deputy Director (Regional) with a ministerial set of staff is created.

For better financial management and control over expenditure one post of Asst Pay and Accounts Officer for the Directorate is created during the year 1980-81. Two posts of L.D.Cs are to be created to the Mahe and Yanam.

Tamil being declared as the official language there is regular correspondence in Tamil. Hence one post of Tamil Typist is to be created.

3. Outlay proposed for the : Rs. 3.00 lakhs.  
Five Year Period 1980-85 :

Breakup of the Outlay proposed :

	(Rs. lakhs)
1980-81 (Revised)	0.34
1981-82	0.98
1982-83	0.56
1983-84	0.56
1984-85	0.56
Total	3.00

4. Physical Targets for the  
Five Year Period 1980-85:

1980-81 ( The Directorate as well as other  
1981-82 ( outlaying Regions will be strengthened  
1982-83 ( by providing Technical and supervisory  
1983-84 ( staff.  
1984-85 (

5. Capital content in the  
total Outlay 1980-85 : Rs. 0.26 lakhs

6. Approved Outlay for 1980-81 : Rs. 0.24 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.34 lakh

b

b) Details of Expenditure :

I. Non-Recurring :		(Rs. lakhs)
a. Acquisition and construction of building(extension) for the Directorate		0.01
b. Furniture		0.03
c. Intercom		0.08
II. Recurring :		
Deputy Director (one)	(650-1200)	(
Asst. Pay and Accounts Officer (one)	(650-1200)	( 0.22
U.D.C. (one)	(330-560)	(
L.D.C. (two)	(260-400)	(
Peon (one)	(196-230)	(
		- - - - -
	Total	0.34

8. Details of Physical Targets : - - - - -

9. a) Proposed Outlay for 1981-82 : Rs. 0.98 lakhs

b) Details of Expenditure:

I. Non-Recurring :		(Rs. lakhs)
Construction of Office building		0.25
Furniture		0.02
II. Recurring :		
Deputy Director (one)	(650-1200)	(
Asst. Pay & Account Officer.(one)	(650-1200)	( 0.71
U.D.C. (one)	(330-560)	(
L.D.C. (one)	(260-400)	(
Tamil Typist (one)	(260-400)	(
Peon (two)	(196-230)	(
		- - - - -
	Total	0.98
		- - - - -

10. Details of Physical Targets : -

11. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Scheme No: 4

Implementing ANIMAL  
Department HUSBANDRY

1. Name of Scheme : Veterinary Hospitals, Dispensaries and First Aid Centres.
2. Objective of the Scheme : Livestock development programme will not succeed unless and until adequate veterinary coverage is built up. The ever increasing number of contagious disease and non-contagious diseases are being dealt in a routine manner. The existing facilities for Clinical and Preventive Veterinary medicines have to be expanded. Despite the progressive increase in number of Veterinary institutions the adequate level of Veterinary Coverage has not yet been reached. During the ensuing Plan Period the deficiencies in the services have to be made up.

The pattern of present Veterinary services in this Union Territory is one Veterinary Dispensary each for each commune. Therefore setting up of two dispensaries one in Kottuchery and other in Mannadipet Commune is proposed. The present one Mobile Veterinary Dispensary is not enough to cater the needs of the rural areas in view of the fact that one Mobile Veterinary Dispensary have been proposed for Pondicherry region. It is proposed to upgrade the Headquarters Hospital to a Poly Clinic during 1982-83 with all specialised branches in Medicine, Surgery Gynaecology and an Emergency Unit. The felt needs of the people, one First Aid Centre each is to be opened during 1984-85 at Mahe and Yanam

3. Outlay proposed for the Five Year Period 1980-85  
 Total: Rs. 26.00 lakhs  
 For SCs: Rs. 4.16 lakhs  
 Breakup of the outlay proposed (Rs.lakhs)

1980-81 Revised	5.51
1981-82	8.12
1982-83	4.13
1983-84	4.12
1984-85	4.12
	- - - -
Total	26.00
	- - - -

4. Physical Targets for the Five Year Period 1980-85

Year	New Vety. Dispensaries	New Vety. First Aid Centres	New Mobile Vety.Dispen saries	Poly Clinics
1980-81	2	-	1	-
1981-82	-	-	-	-
1982-83	-	-	-	1
1983-84	-	-	-	-
1984-85	-	2	-	-
	- - - -	- - - -	- - - -	- - - -
Total	2	2	1	1

5. Capital content in the total outlay 1980-85

Rs. 16.21 lakhs

6. Approved Outlay for 1980-81 : Total : Rs. 5.80 lakhs  
 For SCs : Rs. 0.94 lakh
- 7.a.Revised Outlay for 1980-81 : Total : Rs. 5.51 lakhs  
 For SCs : Rs. 0.88 lakh

b. Details of Expenditure (Rs.lakhs)

I.Non-Recurring:			
Building-Continuing Scheme			
1.Remodelling of the Vety.Hospital at Karaikal/Pondicherry with modern facilities	0.20	0	
2.Strengthening of 8 Veterinary Dispensaries	0.25	0	
3.Constructing of buildings for new Veterinary Dispensaries	0.30	0	3.75
4.Construction of staff Quarters for Vety.Dispensaries at Thiruckanur & Kizhavely (Karaikal)	3.00	0	
New Schemes:			
1.Acquisition of land for Dispensary, Kottuchery	0.10	'	
2.Acquisition of land for Vety.Dispensary, Mannadipet	0.01	'	
3.Construction of Compound Wall for Vety.Dispensary, Bahour, Mettupalayan and Ariankuppan	0.30	'	0.56
4.Water supply facilities for the Veterinary Dispensaries	0.05	'	
5.Staff Quarters at Vety.Dispensary at Mahe	0.10	'	
Others:			
1.Purchase of other equipments including Tevis	0.10	0	
2.Radiological & Physiotherapy	0.05		
3.Technical Books	0.01	0	1.00
4.Purchase of Mobile Vety. Dispensary Van-II for Pondicherry	0.60	0	
5.Extra fittings for Mobile Vety. Dispensary Van, Karaikal	0.06	0	
6.Purchase of two Motorcycles for Vety. Dispensary, Ariankuppan & Mettupalayan	0.15		
7.Furniture for the existing and the new institutions	0.03	0	
II.Recurring:			
i) Establishment			
I.New Vety.Dispensary, Kottuchery, Karaikal			
1. Vety.Asst.Surgeon (550-900) (One)		'	
2. Livestock Asst.Gr.II(260-430)(One)		'	
3. Attendant (196-232) (Two)		'	
II.New Vety.Dispensary, Mannadipet			
1. Vety.Asst.Surgeon (550-900) (One)		0	
2. Livestock Asst.Gr.II (260-430) (One)	0.18	@	--(5 months provision)
3. Attendant (196-232) (Two)		'	
III.Mobile Vet.Dispensary-II, Pondy			
1. Vety.Asst.Surgeon (550-900) (One)		@	0.20
2. Livestock Asst.Gr.II (260-430)(One)		@	
3. Driver (260-350) (One)		@	
4. Attendant (196-232) (One)		@	
iv. Rent	0.02	@	
8. Details of Physical Targets			
Opening of Vety.Dispensaries	2		
Opening of Mobile Vety.Dispensary	1		

9.a. Proposed Outlay for 1981-82: Total : Rs. 8.12 lakhs  
 For SCs : Rs. 1.25 lakhs  
 (Rs.lakhs)

b.Details of Expenditure:

I.Non-Recurring:

Building-Continuing Scheme

1. Construction of buildings for 2 Vety.Asst.Surgeons, Kottuchery and Mannadipet	1.50	0	
2. Spill over for construction of staff quarters New Schemes:	4.10	0	5.65
3. Acquisition of land for staff quarters for the Vety.Hospital, Pondicherry	0.05	0	
Others:		0	
1. Purchase of equipments like microscopes Hydraulic operation Table, Sterilizers/Refrigerators and other Clinical instruments for various Vety.Dispensaries	0.25		
2. Radiological & Physiotherapy equipments for Vety.Hospitals, Pondicherry & Vety.Hospital, Karaikal	0.05		
3. Technical Books	0.01		
4. Extra Fittings for the Ven of the Mobile Vety.Dispensary-II, Pondicherry	0.06		1.62
5. Purchase of 2 Motorcycles for Vety. Dispensary, Mannadipet & Kottuchery	0.15		
6. Furniture for the new institutions and replacement of old furniture	0.10		
7. Provision for purchase of One Diesel Animal Ambulance Van	1.00		
II. Recurring:			
1. Establishment	0.76		0.85
2. Maintenance of Vehicles	0.09		

10. Details of Physical Targets: Total

1. Construction of building for the new Vety.Dispensaries	2
2. Veterinary Dispensaries-Acquisition of land for the staff quarters	1

11. Remarks : Continuing Scheme

Sector: ANIMAL HUSBANDRY

Scheme No. 5

Implementing ANIMAL HUSBANDRY  
Department:

1. Name of the Scheme : Disease Investigation Centre

2. Objective of the Scheme:

The cross breeding programme was introduced and the cattle in this Union Territory have become more prone to contagious diseases. In order to overcome this hazard, epidemiological investigations, prompt diagnosis and prophylactic measures against contagious diseases like Foot and Mouth Disease, Rinderpest, Haemorrhagic septicaemia, Black quarter. Anthrax are to be done periodically. Apart from this zoonotic diseases like tuberculosis, Brucellosis, Rabies are the other major problems that are gaining utmost attraction now a days. In view of the above problems the clinical laboratory was upgraded to a Disease Investigation Centre in the V Plan.

While the Disease Investigation Centre at the Headquarters at Pondicherry is to serve the needs of the entire Union Territory of Pondicherry a Clinical Laboratory is felt essential for Karaikal region to carry out routine tests. One Clinical Laboratory exclusively for Karaikal Region is necessary for day tests considering not only the number of veterinary institutions located in that region but also the distance that separates the region from the Union Territory Headquarters.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.4.00 Lakhs  
For SCs.Rs.0.64 Lakh

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	1.00
1981-82 :	0.67
1982-83 :	0.57
1983-84 :	0.93
1984-85 :	0.83
Total	4.00

4. Physical Targets for the Five Year period 1980-85:

1980-81 :	--
1981-82 :	--
1982-83 :	--
1983-84 :	One Clinical Laboratory
1984-85 :	--

5.Capital content in the Total outlay 1980-85: Rs.0.50 lakh

6.Approved outlay for 1980-81: Total : Rs.1.35 lakhs  
For SCs.Rs.0.10 lakh

7.a.Revised outlay for 80-81: Total : Rs.1.00 lakh  
For SCs.Rs.0.10 lakh

b. Details of expenditure:

I. Non-Recurring:

Building for Disease investigation Centre: Rs.0.70 lakh

(Continuing Scheme) Purchase of vaccine Rs.0.12 lakh

Equipments like, Bacteriological hood with ultra-violet lamp, Microtome (Rotary) Glass wares Stains & Chemicals Rs.0.16 lakh

Total Rs. 0.98 lakh

II. Recurring:

Establishment - Lab. Technical (260-430) (one) Rs.0.02 lakh

8. Details of physical targets:

Prophylactic Vaccination against contagious diseases: 30,000 Animals and birds.

9.a. Proposed outlay for 1981-82:

Total : Rs.0.67 lakh  
For SCs. Rs.0.10 lakh

b. Details of expenditure:

I. Non-Recurring

Building (Continuing Scheme) Spill over Rs.0.05 Lakh

2. Purchase of Bacteriological incubator Rs.0.15 lakh

3. Purchase of chemicals, Glass sares, stains and other instruments Rs.0.10 lakh

4. Purchase of vaccines Rs.0.18 lakh

5. Provision for one telephone Rs.0.02 lakh

Rs.0.45 lakh

II. Recurring

1. Lab. Technician (one) and

2. One Veterinary Assistant Surgeon (550-900) .. ; Rs.0.17 lakh (pathology)

10. Details of physical Targets.

Prophylactic vaccination against contagious diseases Total 30,000 ( Animals and birds)  
For SCs 4,500

11. Remarks:

Continuing Scheme.



Sector : ANIMAL HUSBANDRY

Scheme No.6

Implementing  
Department : ANIMAL  
HUSBANDRY

1. Name of Scheme : Control Veterinary Medicine Store and Vaccine Depot.

2. Objective of the Scheme :

This set up was introduced during the V Plan. There was no centralised storage and distribution set up for medicines, vaccines and equipments. In order to meet the demands of the Veterinary Hospitals, Veterinary Dispensaries, Key Village Centres, Poultry Farms the Central Stores Depot was opened.

3. Outlay proposed for the : Total : Rs. 26.95 lakhs  
Five Year Period 1980-85 For SCs : Rs. 4.15 "

Breakup of the outlay proposed :	Total (Rs.lakh)	For SCs
1980-81 (Revised)	4.25	0.50
1981-82 ..	5.61	0.89
1982-83 ..	5.70	0.92
1983-84 ..	5.70	0.92
1984-85 ..	5.69	0.92
Total	26.95	4.15

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 ( To maintain the Medicine Store  
1981-82 ( and Vaccine Depot  
1982-83 ( and Vaccine Depot  
1983-84 ( and Vaccine Depot  
1984-85 ( and Vaccine Depot

5. Capital content in the  
total outlay 1980-85 : Rs. 0.01 lakh

6. Approved Outlay for 1980-81 : Rs. 2.51 lakhs

7. a) Revised Outlay for 1980-81 : Total : Rs. 4.25 lakhs  
For SCs : Rs. 0.68 lakh

b) Details of Expenditure:

I. Non-Recurring : (Rs. lakhs)

Construction of building for  
Central Veterinary Medicine  
Store and Vaccine Depot  
spill over work 0.01

Provision for the reserve  
stock of medicines and  
equipments 4.24

Total 4.25

II. Recurring : NIL

8. Details of Physical Targets : -

9. a) Proposed Outlay for 1981-82 : Total : Rs. 5.61 lakhs  
For SCs : Rs. 0.38 lakh

b) Details of Expenditure:

I. Non-Recurring : (Rs. lakhs)

Provision of reserve stock  
of medicines and equipments. 5.50

II. Recurring :

Veterinary Asst. Surgeon 0.11  
(one) (550-900)

Total 5.61

10. Details of Physical Targets :

1. Provision of reserve stock of Medicines and equipments.
2. Supervisory staff for the institution.  
(Veterinary Asst. Surgeon)

11. Remarks : Continuing Scheme.

Implementing: ANIMAL HUSBANDRY  
Department:

1. Name of Scheme : Statistical Cell

2. Objective of the Scheme :

The important objective is to carry out a sample Survey on manner in order to estimate the production of milk, meat and eggs in Union Territory.

In addition to this, it is also proposed to study the structure and indices of the cost of production of livestock products by designing suitable surveys in the field.

Further, the scheme envisages to have a monitoring cell under the department to continuously assess the progress and impact of various livestock and developmental activities being undertaken by the department.

3. Outlay proposed for the Five Year Period 1980-85: Rs.4.00 lakhs

Break up of the outlay proposed:	
1980-81 (Revised)	0.34 lakh
1981-82	0.55 lakh
1982-83	0.75 lakh
1983-84	1.00 lakh
1984-85	1.36 lakh
Total	4.00 lakhs

4. Physical Targets for the Five Year Period 1980-85:

1980-81	X	Each year it will give basic information on Animal Husbandry Statistics.
1981-82	X	
1982-83	X	
1983-84	X	
1984-85	X	

5. Capital content in the total outlay(1980-85): Nil

6. Approved outlay for 1980-81 : Rs. 0.05 lakh

7. a) Revised outlay for 1980-81 : Rs. 0.34 lakh

b) Details of expenditure

I. Non-Recurring

i. Steel furniture	X	0.07 lakh
ii. Wooden Almirah	X	
iii. Weighing Balance 3 Nos	X	
iv. Electronic Calculator	X	
1 No.	X	

II. Recurring

i. Pay & Allowances-post Research Asst. for 10 months (one)	X	0.27 lakh
ii. pay & Allowances of 3 posts of Primary Enumerator	X	
iii. Travelling Allowance	X	
iv. Printing of Schedule	X	

Major Livestock products in a regular and continuous

8. Details of Physical Targets:

To maintain existing posts.purchase of office equipments and furniture.

9. a) Proposed outlay for 1981-82 Rs. 0.55 lakh

b) Details of Expenditure:

I. Non-Recurring

Steel Furniture Rs. 0.02 lakh

II. Recurring

1. Pay & Allowances of Asst. Statistical Officer (650-1200)-1	X	
	X	
ii. Pay & Allowances of Research Asst. (550-900) - 1	X	
	X	
iii. Pay & Allowances of Primary Enumerators - 3	X	
	X	
iv. Pay & Allowances of Peon - 1	X	
	X	
v. Travelling Allowances	X	
	X	
vi. Printing of Schedules	X	
	X	

0.53 lakh

10. Details of Physical Targets:

To maintain existing posts.

11. Remarks : Continuing Scheme

Sector: ANIMAL HUSBANDRY

Scheme No. 8  
Implementing: ANIMAL  
Department: HUSBANDRY

1. Name of the Scheme: Key Village Blocks.

2. Object of the scheme:

39 Key Village Units and 2 Urban Artificial Insemination Centres are functioning. Under the present plan 6 more units are proposed to be set up.

The norm of 1000 breedable cattle for one unit is followed. 10 units comprising of one Key Village Block is looked after by one Veterinary Asst. Surgeon each. One more block to contain the remaining 9 units is also proposed. Breeding operation, Castration, Treatment of First Aid nature, vaccination against contagious diseases are carried out in this Key Village Units. Apart from this Livestock Assistants in Key Village Units maintain contact with the farmers to give them guidance and help in all kinds of Animal Husbandry Activities.

3. Outlay proposed for the : Rs. 14.00 lakhs  
Five Year period 1980-85:

Break up of the outlay (Rs. in lakhs)  
proposed:

1980-81 (Revised)	1.51
1981-82	2.93
1982-83	2.65
1983-84	2.75
1984-85	4.16

Total: 14.00

4. Physical Target for the : Setting up of 6 new Key  
Five Year period 1980-85: Village Units.

1980-81	2 Units (Karikalampakkam, Kizhavanchiyur)
1981-82	1 Unit at Melakasakudy
1982-83	1 Unit at Sorapet
1983-84	1 Unit at Poovar
1984-85	1 Unit at Kuruvinatham

5. Capital content in the: Rs. 4.80 lakhs  
total outlay (1980-85):

6. Approved outlay for 1980-81: Rs. 1.86 lakhs

7. a) Revised outlay for 1980-81: Rs. 1.51 lakhs

b) Details of expenditure

I. Non Recurring: (Rs. lakhs)

Building:

i) Construction of buildings for Key Village Units and Acquisition of land	0.25
ii) Roofing & flooring the insemination yard (10 units at Pondicherry & 3 units at Karaikal).	0.30
iii) Provision of water supply and electricity to various Key Village Units	0.05
iv) Improvement to Bull-shed	0.05
v) Construction of Modern Artificial Insemination yard with Lab. facilities	0.05

0.70

Others: (Rs. in lakhs)

i) Medicines & Equipments	0.20
ii) Cattle shows and Milk Yield competitions	0.08
iii) Purchase of one Diesel Jeep and one Motorcycle(Bullet) as replacement in lieu of damaged vehicle	0.02
	-----
	0.30
	-----

Total(I) Rs. 1.00 lakh

II. Recurring: (Rs. in lakhs)

i) Salary for 5 Livestock Asst.Gr.II (for the Key Village units at Manampet, Sandaipudukuppam, Ambagarathur, Ariyur, and Thirunallar for 9 months) (260-430)	0.21
ii) Salary for two L.A.Gr.II(for the units at Karikalampakkam & Kezhavanjur for 6 months (260-430))	0.06
iii) Salary for 7 attendants (for 9 months (196-232))	0.22
iv) Rent	0.02
	-----
Total (II)	0.51
	-----

8. Details of Physical target:

- i) Two new Key Village Units will be set up one at Karikalampakkam and another at Kezhavanjur. 4 cattle shows one each in Pondicherry, Karaikal, Mahe and Yanam Regions.
- ii) Milk Yield competition one each in Pondicherry and Karaikal.

9. a) Proposed outlay for 1981-82: Rs. 2.93 lakhs

b) Details of Expenditure:

I. Non Recurring: (Rs. in lakhs)  
Building:

i) Construction of building for Key Village Units and acquisition of land	0.30
ii) Roofing & flooring (for 4 units Ariankuppam, Mettupalayam, Kariamanickam & Thirukanur. Provision of Electricity 7 Water supply (for 3 Key Village units Mettupalayam, Villianur and Kariambuthur)	0.10
iii) Improvements to bull shed	0.10
iv) Construction of modern Artificial Insemination yard with Lab. facilities	1.10
	-----
	1.60
	-----

Others:

i) Medicines & Equipments for the two new Key Village units and the other units.	0.25
ii) Cattle shows & Milk Yield competitions	0.10
iii) Furniture for one unit	0.03
	-----
	0.38
	-----

Total (I) Rs.1.98 lakhs. -----

II. Recurring:	- 116 -	(Rs. in lakhs)
i) Salary for V.A.S. (one) (550-700) (for the block for one year)		0.11
ii) Salary for one L.D.C. (260-400) (for one year)		0.06
iii) Salary for 7 (seven) L.A. Gr. II and 7 (seven) attendants (for one year)		0.70
iv) Salary for one L.A., Gr. II and one attendant (for the new Key Village units at Sorapet. (for six months)		0.06
v) Rent		0.02
	Total (II):	0.95

10. Details of Physical Target:

Setting up of one new Key Village Unit at Sorapet, 4 cattle shows one each in Pondicherry, Karaikal, Mahe and Yanam.

2 Milk Yield competitions at Pondicherry and Karaikal.

11. Remarks: Continuing Scheme.

Sector : ANIMAL HUSBANDRY

Scheme No. 9

Implementing: ANIMAL HUSBANDRY  
Department:

1. Name of Scheme : Frozen Semen Bank  
2. Objective of the Scheme :

Frozen Semen is very outstanding exotic Breeds suitable for our climatic conditions like Jersey and Holstein Friesian are obtained from Central Frozen Semen production and Training Institute, Hessarghatta, Bangalore. This will give our cross bred cattle healthy pheno type and geno type for high milk production. The experience in our Frozen Semen Artificial Insemination operation is very much encouraging as the average conception rate is 43%. High milk production potentiality of the F1 and F2 generations of progenies is an established fact. At present 46 units are functioning and 6 more units are proposed to be opened during this plan. Normally a monthly replishment of LN 2 in all units is done. Weekly report of Liquid Nitrogen level in all Liquid Nitrogen refrigerators kept in the units are collected to be sure that the level is maintained safe.

3. Outlay proposed for the Five : Total : Rs. 13.50 lakhs  
Year Period 1980-85 For SCs. : Rs. 2.33 lakhs

Breakup of the outlay proposed:	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	2.00	0.41
1981-82	3.46	0.62
1982-83	2.40	0.45
1983-84	2.90	0.40
1984-85	2.74	0.45
<b>Total</b>	<b>13.50</b>	<b>2.33</b>

4. Physical Target for the Five : 2 lakhs Artificial Insemination with Frozen Semen  
Year Period 1980-85 purchase of required Liquid Nitrogen, Import of 30 numbers of Liquid Nitrogen Refrigerators and one big Frozen Semen storage Tank.

1980-81	30,000 doses	
1981-82	35,000 doses	25 Liq.Nitrogen container (Refriger)
1982-83	40,000	"
1983-84	45,000	" 5 "
1984-85	50,000	" 1 Frozen Semen Storage Tank.

5. Capital content in the : Nil  
total outlay (1980-85) :



6. Approved Outlay for 1980-81: Total : Rs. 1.85 lakhs  
For SCs.: Rs. 0.33 lakh

7. Revised outlay for 1980-81 Total : Rs. 2.00 lakhs  
For SCs.: Rs. 0.32 lakh

b) Details of Expenditure :

I. Non-Recurring:

(Rs.lakhs)

i. Provision for 30,000 doses of Frozen Semen	1.50	X	
ii. Purchase of 6000 litres of Liquid Nitrogen	0.40	X	1.96 lakhs
iii. Other equipments	0.02	X	
iv. Trally for internal movement of containers	0.02	X	
v. Furniture for Semen bank office	0.02	X	

II. Recurring

8. Driver (one) (8 months provision) 0.04  
(Rs.260-350)

8. Details of Physical Target: Total For SCs.  
30,000 Frozen Semen Artificial Inseminations - 20% of A.I. for Sc.

9. Proposed outlay for 1981-82 Total : Rs. 3.46 lakhs  
For SCs. : Rs. 0.62 lakh

b) Details of Expenditure :

I. Non-Recurring

i. Provision of 35,000 doses of Frozen Semen	1.75
ii. 6,000 Lts. of Liquid Nitrogen	0.40
iii. Purchase of 25 nos. liquid Nitrogen/Refrigerator	1.25

II. Recurring:

Salary for one Driver for 12 months : 0.06 lakh  
(Rs. 260-350)

10. Details of Physical Target: 20% of A.I. goes to SC.  
35,000 Artificial Inseminations through Frozen Semen

Purchase of 25 nos. Liquid Nitrogen Refrigerator.

11. Remarks :

i. Foreign Exchange Content 1.65 lakhs for the import of 31 nos. of Refrigerator/Semen Storage Tank.  
ii. Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Scheme No: 10

Implementing ANIMAL  
Department : HUSBANDRY

1. Name of Scheme : Mobile Insemination Units.
2. Objective of the Scheme: The scheme was introduced during the V Plan with a view to extend the Artificial Insemination service at the door steps of the farmers in urban and sub urban areas. 2 Mobile Artificial Insemination Units are functioning. One more Mobile Artificial Insemination Unit, Pondicherry is proposed for 1980-81.  
Method of Operation: The request of the farmers is registered in the Mobile Artificial Insemination Unit record and services rendered to the farmer on priority of their registration. A normal charge of Rs.3/- for a distance upto 5 Kms. and Rs.5/- for 10 Kms. and 0/50 ps for every additional kilometer over 10 Kms. is charged. Follow up action is also done.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.85 lakh

Breakup of the outlay proposed	(Rs.lakhs)
1980-81	0.20
1981-82	0.15
1982-83	0.15
1983-84	0.15
1984-85	0.20
	- - - -
Total	0.85
	- - - -

4. Physical Targets for the Five Year Period 1980-85
- 1980-81 Purchase of Two Motorcycles.
- 1981-82 Maintenance of Mobile Insemination Unit.
- 1982-83 -do-
- 1983-84 -do-
- 1984-85 -do-

5. Capital Content in the total outlay 1980-85 NIL

6. Approved Outlay for 1980-81: Total : Rs. 0.12 lakh  
For SCs: Rs. 0.02 lakh

- 7.a. Revised Outlay for 1980-81: Rs. 0.20 lakh

- b. Details of Expenditure: (Rs.lakhs)

I. Non-Recurring:

- |   |      |
|---|------|
| 1. Provision for providing one Motorcycle (Bullet)                            | 0.09 |
| 2. Provision for purchase of one Motorcycle (Bullet) in lieu of the burnt one | 0.09 |
| 3. Furniture  | 0.01 |

II. Recurring:

- |   |      |
|---|------|
| Livestock Asst. Gr. II for 3 months (260-430) (One) | 0.01 |
| , Attendant for 6 months (196-232) (One)            |      |

8. Details of Physical Targets:

Maintenance of Additional Mobile  
Insemination Unit.

9.a. Proposed Outlay for 1981-82: Rs. 0.15 lakh

b. Details of Expenditure (Rs. lakhs)

I. Non-Recurring:

1. For final settlement of cost of the Motorcycle	0.01
2. Additional fittings to Motorcycle	0.01

II. Recurring:

1. Livestock Asst. Gr. II (One) Attendant for one year (One) (260-430), (196-232)	0.12
2. Maintenance of Motorcycle	0.02

10. Details of Physical Targets:

Maintenance of additional Mobile - Artificial  
Insemination Units. 20% of the Services will be

11. Remarks: Continuing Scheme

earmarked for S/C.

Sector : ANIMAL HUSBANDRY

Scheme No.: 11

Implementing : ANIMAL  
Department : HUSBANDRY

1. Name of Scheme : Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing cross bred heifers, Poultry production and Sheep production.
2. Objective of the Scheme :
  1. To provide a subsidiary income by rearing cross bred heifer calves
  2. To contribute at the same time towards the increased milk production
  3. Assistance to Small/Marginal Farmers and Agricultural Labours to enable them to suppliment their income through Poultry production activities
  4. To enable selected identify Small/Marginal Farmers and Agricultural labourers where supplement their income through Sheep production.
3. Outlay proposed for the : Total : Rs.43.32 lakhs  
Five Year Period 1980-85 : SCs. : Rs. 6.62 "

Break up of the outlay proposed

	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakhs)	
1980-81 (Revised)	8.02	1.28
1981-82	9.62	1.44
1982-83	8.56	1.30
1983-84	8.56	1.30
1984-85	8.56	1.30
Total	43.32	6.62

4. Physical Targets for the: Total For SCs.  
Five Year Perid 1980-85 : 3500 calves 560 calves

	<u>Poultry</u>		<u>Sheep</u>
1980-81	700 calves	-	112 calves
1981-82	700 "	-	112 "
1982-83	700 "	10	112 "
1983-84	700 "	10	112 "
1984-85	700 "	10	112 "

5. Capital content in the total outlay(1980-85) : NIL

6. Approved outlay for 1980-81 : Total : Rs.8.02 lakhs  
For SCs. : Rs.4.28 lakhs

..//..

7. a) Revised Outlay for 1980-81 : Total : Rs.8.02 lakhs  
For SCs.: Rs.1.28 "

b) Details of Expenditure:

I. Non-Recurring	Total	For SCs.
	(Rs.lakhs)	
Purchase of 2 jeeps	1.15	
Furniture	0.03	
Gestetner Duplicator Machine	0.08	
Subsidy(feed,insurance, etc.)	5.40	0.86
	----	----
Total	6.66	0.86
	----	----

II. Recurring (Establishment)

i) Addl. Director(700.1300) (one)	0	
ii) Project Officer(650-1200) (one)	0	
iii) Asst. Project Officer(650-900)(one)	0	
iv) Superintendent(550-750)(one)	0	
v) Stenographer(330-560) (two)	1.25	0.20
vi) L.D.C. (260-400) ( ) (one)	0	
vii) Drivers (260-350) (two)	0	
viii) Peon (196-232) (one)	0	
ix) Field Assistant(260-430) (ten)	0	
Maintenance of Jeeps	0.06	
Purchase of Stationeries	0	
contingencies, tender	0.05	
Advt. charges etc.	0	
	----	----
	1.36	0.20
	----	----

8. Details of Physical Targets : Total For SCs.  
700 calves 112 calves

9.a) Proposed outlay for 1981-82 : Total : Rs.9.02 lakhs  
For SCs.: Rs.1.44 lakhs

b) Details of Expenditure:

I. Non-Recurring	Total	For SCs.
	(Rs.lakhs)	
Furniture	0.05	
Subsidy	8.00	1.28
	----	----
Total	8.05	1.28
	----	----

II. Recurring  
Establishment

i) Addl. Director(700-1300) (one)	0	
ii) Project Officer(650-1200) (one)	0	
iii) Asst. Project Officer(650-900)(one)	0	
iv) Superintendent(550-750) (one)	1.40	0.22
v) Stenographer(330-560) (one)	0	
vi) L.D.C. (260-400) (one)	0	
vii) Drivers (260-350) (two)	0	
viii) Peon (196-232) (one)	0	
ix) Field Assistant(260-430) (ten)	0	
Contingencies, Stationeries		
tender Advt. charges etc.	0.05	
Maintenance of two jeeps	0.12	
	----	----
Total	1.57	0.22
	----	----

Allocation for SCs. : Rs.1.50 lakhs

10. Details of physical targets : Total For SCs.  
700 calves 112 calves

11. Remarks : Continuing scheme

Sector: ANIMAL HUSBANDRY

Scheme No.12

Implementing

Department : ANIMAL HUSBANDRY

1. Name of the Scheme : State Poultry Farm

2. Objective of the Scheme :

This to strengthen the existing state and Regional Poultry Farms, so that it can be better demonstration unit to such of those interested farmers who take up Poultry as a viable and a remunerative enterprise. Under this scheme it is proposed to set up a feed analytical Lab. at State Poultry Farm. As more emphasis is given on the quality of the feed ingredients it is but necessary that adulteration is checked up at all levels. So that the end product namely the mixed poultry feed is available to the farmers as wholesome nutritionally balanced and cheap in price. It is also proposed to improve the existing Poultry farm at Karaikal with additional Unit of 1000 birds and extend all marketing facilities viz., sale of eggs through sale booth and dressed chicken through dressing plant.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 12.50 lakhs

4. Breakup of the Outlay proposed:		(Rs. lakhs)
1980-81 (Revised)	..	1.50
1981-82	..	2.94
1982-83	..	2.70
1983-84	..	2.68
1984-85	..	2.68
Total		12.50

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81	Additional stock at State Poultry Farm
1981-82	Setting up of a feed analytical lab. at State Poultry Farm.
1982-83	Additional building at Karaikal.
1983-84	Marketing Unit and dressing plant at Karaikal
1984-85	--

5. Capital content in the  
total Outlay 1980-85 : Rs. 0.60 lakh

6. Approved Outlay for 1980-81 ; Rs. 1.50 lakhs

7. a) Revised Outlay for 1980-81 : Rs. 1.50 lakhs

b) Details of Expenditure:

I. Non-Recurring : (Rs. lakhs)

Internal Roads in State Poultry Farm	0.12
Purchase of Poultry Feed	0.75
Replacement stocks to all Poultry Farms	0.50
Purchase of laying nets and equipment	0.13

II. Recurring : NIL

Total -----  
1.50  
-----

8. Details of Physical Targets : --

9. a) Proposed Outlay for 1981-82 : Rs. 2.94 lakhs

b) Details of Expenditure :

I. Non-Recurring : (Rs. lakhs)

i. Building for feed analytical lab.	0.25
Additional Building in Karaikal	0.25
ii. Purchase of Poultry feed	2.00
iii. Replacement of stock	0.30
iv. Equipment	0.10

II . Recurring :

Attendant (2 daily wage) for Kariamianickam	0.04
	-----
	2.94
	-----

10 Details of Physical Targets : --

11. Remarks : Continuing Scheme.

Sector: ANIMAL HUSBANDRY.

Scheme No. 13

Implementing Department : ANIMAL HUSBANDRY.

1. Name of the Scheme: .. Distribution of Improved Poultry.

2. Objective of the Scheme:

This scheme was introduced during the 5th Plan and it is a continuing scheme. Poultry Industry has become a recognized and established one and as such it does not require any promotional programme for the affluent sector. The economically backward/marginal farmers and agricultural labourers do need some encouragement by way of subsidy and imputes so that this poultry farming in a small scale will become a viable proposition and help the farmers to derive a subsidiary income. With this view this scheme is implemented during the 6th Plan and hybrid pullets of 12 weeks age group will be distributed at subsidised cost, namely at 25% subsidy to the Small Farmers and at 33-1/3% subsidy to the Marginal farmers and Agricultural Labourers.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 2.50 lakhs. For S.Cs.: Rs. 0.40 lakh.

Break-up of the Outlay proposed:	Total	For S.Cs.
1980-81 (Revised) ..	0.45	0.06
1981-82 ..	0.55	0.09
1982-83 ..	0.50	0.09
1983-84 ..	0.50	0.08
1984-85 ..	0.50	0.08
Total:	<u>2.50</u>	<u>0.40</u>

4. Physical Targets for the Five Year period 1980-85

	Total	For S.Cs.
1980-81	200 persons	32 persons
1981-82	250 persons	40 persons
1982-83	225 persons	35 persons
1983-84	225 persons	35 persons
1984-85	225 persons	35 persons
Total:	<u>1125 persons</u>	<u>177 persons</u>

5. Capital content in the total outlay (1980-85): .. -Nil-

6. Approved Outlay for 1980-81: Total : Rs. 0.75 lakh For S.Cs.: Rs. 0.25 "



7.(a) Revised Outlay for 1980-81: Total : Rs. 0.45 lakh  
For S.Cs.: Rs. 0.06 "

(b) Details of Expenditure:

I. Non-Recurring:	<u>Total</u>	<u>For S.Cs.</u>
Purchase and distribution of pullets at subsidised cost. ..	0.45	0.06
II. Recurring: .. ..	-Nil-	

8. Details of physical Targets:

9.(a) Proposed Outlay for 1981-82: Total : Rs. 0.55 lakh.  
For S.Cs.: Rs. 0.09 "

(b) Details of Expenditure:

I. Non-Recurring: ..	0.55
II. Recurring .. ..	-Nil-

10. Details of Physical Targets:

11. Remarks: .. .. Continuing Scheme.

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Sector: ANIMAL HUSBANDRY

Scheme No. 14

Implementing ANIMAL HUSBANDRY  
Department:

1. Name of Scheme : Training of Farmers in Poultry keeping.

2. Objective of the Scheme :

This scheme was introduced during the Fourth Plan. In order to run a poultry farm on a sound and scientific line one needs the basic knowledge of the recent development varied field techniques in poultry management; breeding, feeding and disease control. This scheme envisages such sort of training for a short duration of about 15 days per farmer who is interested to start poultry farm on his own. Sum of Rs.90/- per trainee will be given as an incentive stipend during the training period in order to compensate the loss of daily running during the training period.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.0.45 lakh  
For SCs Rs.0.07 lakh

Break-up of the outlay proposed:

(Rs. in lakhs)

1980-81 (Revised)	:	0.18
1981-82	:	0.09
1982-83	:	0.09
1983-84	:	0.09
1984-85	:	--

Total	-- -- -- --	0.45
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4. Physical targets for the Five Year period 1980-85:

1980-81	:	200	Farmers
1981-82	:	100	"
1982-83	:	100	"
1983-84	:	100	"
1984-85	:	--	

Total	-- -- -- --	500	"
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5. Capital content in the Total outlay 1980-85:

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6. Approved outlay for 1980-81:

Rs.0.18 lakh

7.a.Revised outlay for 1980-81: Rs.0.18 lakh

b. Details of expenditure:

I.Non-Recurring;

Payment of stipend for farmers Rs.0.18 lakh  
undergoing Poultry Training  
@ Rs.90/- each for 200 persons

II.Recurring: --

8.Details of Physical targets: 200 persons

9.a.Proposed outlay for 1981-82: Rs.0.09 lakh

b.Details of expenditure:

i.Non-Recurring:

Payment of stipend for farmers Rs.0.09 lakh  
undergoing Poultry Training  
@ Rs.90/- each for 200 persons.

II.Recurring: N . i l

10. Details of physical targets: ...

11. Remarks: Continuing Scheme

Sector: ANIMAL HUSBANDRY.

Scheme No. : 15

Implementing Department : ANIMAL HUSBANDRY.

1. Name of the Scheme. : Intensive Poultry Development Project and Marketing Federations
2. Objective of the Scheme:

This is to assist the interested farmers and weaker sections of the society, to augment their annual income by this subsidiary occupation viz. poultry farming. Under this scheme a package of assistances and inputs viz. supply of hybrid pullets, balanced nutritious feed at nominal costs, health coverage and free veterinary care, and remunerative marketing facilities for the poultry products that is eggs and culled birds are made available to the beneficiaries by the department. It is also contemplated to organise a marketing outlet for the eggs and culled birds through sale booth. To regulate such facilities it is proposed to form a Cooperatives among beneficiaries.

Poultry feed forms 60% of the total costs of the egg production. Hence to minimize the cost and ensure the farmer with the nutritionally balanced feed it is proposed to strengthen the existing feed mixing plant with more amenities.

3. Outlay proposed for the Five Year Period 1980-85. : Rs. 18.00 lakhs.
- Break-up of the outlay proposed (Rs. in lakhs)
- |                   |   |              |
|-------------------|---|--------------|
| 1980-81 (Revised) | : | 5.00         |
| 1981-82           | : | 3.93         |
| 1982-83           | : | 3.57         |
| 1983-84           | : | 3.67         |
| 1984-85           | : | <u>3.83</u>  |
| Total.            | : | <u>18.00</u> |

4. Physical Target for the Five Year period 1980-85

1980-81	:	Extending the existing feed
1981-82	:	mixing plant at State
1982-83	:	Poultry Farm. Setting up a
1983-84	:	Cooperative Society for
1984-85	:	marketing. Marketing facilities expansion.

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for 1980-81: Rs. 3.00 lakhs.

7. a) Revised outlay for 1980-81: Rs. 3.00 lakhs.

b) Details of Expenditure:

- I. Non-Recurring : (Rs. in lakhs)
- i) Building. : Rs. 0.20

2) Purchase of feed ingredients.	:	1.00	0	
3) Replacement of feed mixing machine.	:	0.10	0	
4) Purchase of feather plucker, scalding balance etc.	:	0.04	0	
5) Poultry shows and competitions.	:	0.04	0	2.90
6) Purchase of culled birds and table eggs;	:	1.45	0	
7) Two tricycles for Mobile egg booth	:	0.02	0	

II. Recurring

1) Wages for casual labourers.	:			0.03
2) Driver (260-350) (one)	:			
3) Poultry Maistry (210-270) (one)	:			0.07
4) Attendant (196-232) (one)	:			

Total : 3.00

8. Details of physical target. : ---
9. a) Proposed outlay for the year 1981-82 : Rs. 3.93 lakhs.

b) Details of Expenditure (Rs. in lakhs)

I. Non-Recurring

1) Purchase of feed ingredients.	:	1.00	0	
2) Poultry Show.	:	0.05	0	
3) Purchase of culled birds & table eggs.	:	2.00	0	3.55
4) Purchase of additional machineries and provision for Telephone.	:	0.10	0	
5) Purchase of one Van.	:	0.50	0	

II. Recurring

1) Driver (260-350) (one)	:			
2) Poultry Maistry (210-270) (one)	:			
3) Attendant (196-232) (one)	:			
4) Veterinary Asst. Surgeon (550-900) (one)	:			0.38
5) Daily wage attendant (four)	:			
6) Driver (260-350) (one)	:			
7) Sale Assistant (210-270) (three)	:			
8) Cleaner (196-232) (one)	:			
9) Machine Operator (260-350) (one).	:			

Total : 3.93

10. Details of Physical Target. : --

11. Remarks. : Continuing Scheme.

Sector: ANIMAL HUSBANDRY

Scheme No.16

Implimenting Department ANIMAL HUSBANDRY

1. Name of the Scheme: Special Scheme for the welfare of scheduled castes.

2. Objective of the Scheme:

This Scheme envisages qualitative reorientation of Scheme in favour of scheduled castes such as increase in subsidy element provision of facilities, guidance etc., in order to uplift the farmers and help to enhance their annual income a scheme of 200 birds unit is worked out below: The financing of poultry units would be the nationalised banks at the differential rate of interest at 4% annum. A subsidy of 50% may be allowed to each participant under the scheme to set up poultry unit. Government will undertake the work of supply of hibred pullets feed at subsidised rates and render all technical assistance needed for the scheme ensure remuneration marketing of eggs and culled birds. Each beneficiary will be given a training a poultry management for a period of 15 days before setting up the poultry unit by the department and the beneficiary is entitled to a stipend of Rs.90

Under the Scheme, the beneficiary dervies the benefit of income through sale of eggs, sale of manure, punics and culled birds at different stages of production in the units. This scheme is aimed to give maximum benefit to the Harijan families by allowing 50% subsidy to avoid loss of income at the initial stage.

3. Cutlay proposed for the Five Year Period 1980-85 Total : Rs.0.90 lakh For SCs.:Rs.0.90 lakh .

Break-up of the outlay proposed	For SCs. only
1980-81 ( Revised)	NIL
1981-82	NIL
1982-83	NIL
1983-84	Rs.0.45 lakh
1984-85	Rs.0.45 "
	-----
Total	Rs.0.90 lakh
	-----

4. Physical Targets for the Five Year Period 1980-85 18 beneficiaries

1980-81	-
1981-82	-
1982-83	-
1983-84	9 "
1984-85	9 "
	-----
	18
	-----

5. Capital content in the total outlay(1980-85)      0      NIL
6. Approved Outlay for 1980-81 :      NIL
7. a) Revised Outlay for 1980-81 :      NIL
- b) Details of Expenditure:
- I. Non-Recurring      NIL
- II. Recurring      NIL
8. Details of Physical Targets:      -
9. a) Proposed Outlay for 1981-82      NIL
- b) Details of Expenditure:
- 15 farmers will be assisted.
- I. Non-Recurring:      NIL
- II. Recurring:      NIL
10. Details of physical targets:      -
11. Remarks:      New Scheme.

Sector: ANIMAL HUSBANDRY Scheme No.17

:Implementing Department ( ANIMAL HUSBANDRY )

1. Name of Scheme :Distribution of Improved Ducks.

2. Objective of the Scheme: Duck raising is very popular among the village of this region and it is claimed to be a profitable proposition since the average egg production of the improved ducks ranges from 250-300 per year. Ducks are very sturdy and disease resistant. It is predominantly an occupation and bread winning enterprise for economically weaker and down trodden people. Hence it is proposed to distribute improved ducks to interested farmers at subsidised cost as we do in case of poultry. This would enable them to improve their stock and their annual income merely at 25% subsidy to small farmers and 33 1/3% subsidy to Agri. Labourers and Marginal Farmers.

3. Outlay proposed for the Five Year period 1980-85	(	Total	(	Rs. in lakhs )		For SCs
	)	0.50	)			-

Break-up of the outlay proposed:	Total	For SCs
	(	Rs. in lakhs )
1980-81 ( Revised )	Nil	-
1981-82	Nil	-
1982-83	Nil	-
1983-84	0.05	0.05
1984-85	0.05	0.05
Total	0.10	0.10

4. Physical targets for the Five Year Period 1980-85	Total	For SCs
	(	Rs. in lakhs )
1980-81	Nil	-
1981-82	Nil	-
1982-83	Nil	-
1983-84	0.05	0.05
1984-85	0.05	0.05
	0.10	0.10

5. Capital content in the total outlay 1980-85 ) Nil

6. Approved outlay for 1980-81 ) Nil





Sector: ANIMAL HUSBANDRY

Scheme No. 13

Implementing  
Department : ANIMAL HUSBANDRY

1. Name of Scheme : State Pig Breeding Farm.

2. Objective of the Scheme :

This scheme was introduced in this region as early as in III Plan but was dispensed with later on account of general apathy against this occupation. Pondicherry being a metropolitan area, there is a good demand for pork, and hence the scheme was again introduced during V Plan and the pig breeders were distributed with boars and sows. Pending approval of the revised pattern, the scheme could not be taken up during 1976-77 as per the Small Farmers Development Agency pattern, many private units are proposed to be assisted during the ensuing years. With this in view, it is proposed to start a state pig breeding cum demonstration farm at Pondicherry.

The primary objective of this farm is to acclimatise and further improve the breeding stock of exotic pigs through selective breeding and for distribution to smaller private units that are likely to come up.

A secondary objective is the popularisation of consumption of pork by introducing sales of pork and pork produces, under ideal hygienic condition.

3. Outlay proposed for the : Total : Rs. 1.20 lakhs  
Five Year Period 1980-85 : For SCs : Rs. 1.20 lakhs

Breakup of the outlay proposed:	Total	For SCs
	(Rs. lakh)	
1980-81 (Revised)	-	-
1981-82	-	-
1982-83	0.50	0.50
1983-84	0.35	0.35
1984-85	0.35	0.35
Total	1.20	1.20

4. 4. Physical Targets for the  
Five Year Period 1980-85 :

	Private Breeding Unit.
1980-81 (Likely achievement)	-
1981-82	-
1982-83	10
1983-84	20
1984-85	20

5. Capital content in the total Outlay 1980-85 : Rs. 1.00 lakh
6. Approved Outlay for 1980-81 : NIL
7. a) Revised Outlay for 1980-81 : NIL  
b) Details of Expenditure : NIL
8. Details of Physical Targets : --
9. a) Proposed Outlay for 1981-82 : NIL  
b) Details of Expenditure ; NIL
10. Details of Physical Targets : NIL
11. Remarks : New Scheme.

Sector : ANIMAL HUSBANDRY.

Scheme : No. 19

Implementing: ANIMAL HUSBANDRY  
Department :

1. Name of Scheme : Distribution of improved boards.

2. Objective of the Scheme :

Pig rearing is a profitable enterprises Pigs are valued for their meat which is richer in energy and fat than other meats. At present certain weaker section of people mostly the scavengers are rearing pigs in the villages. The black country pigs are the ones commonly reared. They are usually not feed seperately but allowed to roam and forage whatever they are able to pick up. It would be advantageous if exotic pigs like large white Yorkshire pigs (Boars) are distributed to these people on exchange basis, so that upgrading of the country pigs with Yorkshire may result in efficient meat conversion and remove the general aversion in the minds of the people by the gradual conversion of the low production and unattractive country (Dosi) pigs to productive profitable and an attractive upgraded pigs.

3. Outlay proposed for the : Total : Rs. 0.10 lakh  
Five Year Period 1980-85: For SCs : Rs. 0.10 lakh

Break up of the poultry proposed	Total	For SCs.
1980-81 (Revised)	Nil	Nil
1981-82	..	..
1982-83	..	..
1983-84	0.04	0.04
1984-85	0.06	0.06
<b>Total</b>	<b>0.10</b>	<b>0.10</b>

4. Physical Targets for the Five Year Period 1980-85 :

1980-81(	Nil	Nil
1981-82	..boars	..boars
1982-83	.. ..	.. ..
1983-84	20 ..	20 .. ..
1984-85	30 ..	30 .. ..
	<b>50 boars</b>	<b>50 boars</b>

5. Capital content in the total outlay (1980-85) :

6. Approved outlay for 1980-81	:	Nil.	
7. a) Revised Outlay for 1980-81	:	Nil.	
b) Details of Expenditure:			
I. <u>Non-Recurring</u>	:	Nil.	
II. <u>Recurring</u>	:	Nil.	
8. Details of Physical Targets	:	Total	For SCs.
9. a) Proposed Outlay for 1980-82	:	Nil.	Nil.
b) Details of Expenditure			
I. <u>Non-Recurring</u>	:	Nil.	
II. <u>Recurring</u>	:	Nil.	
10. Details of Physical Targets	:	Nil.	
11. Remarks	:	New Scheme.	

Sector : ANIMAL HUSBANDRY

Scheme No.20

Implementing Department : ANIMAL HUSBANDRY

1. Name of Scheme : Fodder Demonstration.  
 2. Objective of the Scheme :

Forage production is very limited in this Union Territory. Hence, encouragement and persuasion of the farmers have become necessary. Under the scheme imputes like seed materials, fertilizers and technical services are provided to the farmers 100% subsidy for starting Demonstration Fodder Farms. Extension activities like field camps for Demonstration and educations, Fodder yield competition for encouragement are also contemplated in the scheme.

The maximum extent of 2 acres of land is brought under fodder cultivation to a farmer giving the imputes and the technical services extended by this Department. 3500 acres of land will be brought under fodder cultivation in this Union Territory during this plan.

3. Outlay proposed for the Five Year Period 1980-85
- |   |          |                  |
|---|----------|------------------|
| ∅ | Total    | : Rs. 6.00 lakhs |
| ∅ | For SCs. | : Rs. 1.20 lakhs |

Break up of the Outlay proposed

∅	Total	For SCs.
∅	(Rs. lakhs)	

1980-81 (Revised)	0.70	0.14
1981-82	1.00	0.20
1982-83	1.20	0.24
1983-84	1.50	0.30
1984-85	1.60	0.32
	-----	-----
Total	6.00	1.20
	-----	-----

4. Physical Targets for the Five Year Period 1980-85
- |   |   |
|---|---|
| ∅ | Raising of Fodder Demonstration plots in 3500 acres in Pondicherry, Karaikal, Mahé regions. |
| ∅ | Conducting of Fodder yield competition and field camps.                                     |

1980-81	360 acres
1981-82	500 "
1982-83	500 "
1983-84	600 "
1984-85	620 "
	-----
Total	2630 "
	-----

5. Capital content in the total outlay (1980-85)
- |   |         |
|---|---------|
| ∅ | - Nil - |
| ∅ |         |

6. Approved outlay for 1980-81
- |   |          |                  |
|---|----------|------------------|
| ∅ | Total    | : Rs. 1.40 lakhs |
| ∅ | For SCs. | : Rs. 0.30 lakh  |



## DAIRY DEVELOPMENT SECTOR

Milk being a commodity having a very short shelf-life has to be procured immediately to prolong its life. At the level of primary societies assistance is given to purchase collection equipments like aluminium cans to facilitate easy transportation. In Karaikal the dairy cooperative is assisted to erect a chilling plant to keep the milk cool to prolong its shelf-life. In Pondicherry the milk is processed by pasteurisation and stored in tank for bottled distribution. Since milk production is likely to increase in the coming years, the storage, pasteurisation and bottling capacity are proposed to be increased by providing suitable assistance to the Milk Producers Cooperatives.

The milch cow loans are given by financing agencies to the farmers through Small Farmers' Development Agency. Wherever there is scope for organising primary cooperatives, they are formed and milk is collected through the cooperatives to give the farmers a competitive price. The milk supplied by each farmer will be paid according to its S.N.F. following the Anand pattern.

As regards priorities in the sector the dairy plant at Pondicherry deserves top priority as it handles about 16,500 litres per day. Next, the chilling centre (2,500 litres) is given importance. These institutions have to be supported with additional machinery for increased pasteurisation, chilling, storing, bottling, separation of creams and for refrigeration so that the additional milk produced is received in these plants for suitable processing. To increase milk production the animals have to be given adequate balanced feed. Therefore a feed manufacturing unit with additional capacity is proposed to meet the entire requirement. The average milk handled now is about 16,500 litres per day and by the end of the 6th Five Year Plan the level is likely to go up to 30,000 litres.

In order to collect the additional quantities produced in the villages, more primary cooperatives will be organised. One Primary Cooperative in a village or group of villages will be organised if the daily average milk procurement is about 150 litres a day.



OUTLAY AT A GLANCE

SECTOR : DAIRY DEVELOPMENT

Total No. of Schemes : 11

Actual Expenditure 1979-80 : RS. 6.00 Lakhs  
 Approved Outlay 1980-81 : RS. 5.00 "  
 Revised Outlay 1980-81 : Rs. 5.00 "  
 Proposed Outlay 1980-85 : Rs. 27.80 "  
 Proposed Outlay 1981-82 : Rs. 4.69 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Assistance to Pondicherry Cooperative Milk Producers Union for the purchase of milk handling and marketing equipment	0.64	0.64	4.68	1.01
2.	Assistance to PCMPU for the appointment of technical officers	0.12	0.10	1.21	0.21
3.	Assistance to Karaikal Cooperative Milk Supply Society for the purchase of milk handling & marketing equipment	-	0.58	1.22	-
4.	Assistance to KCMSS for the appointment of technical officers	-	0.24	0.24	0.03
5.	Assistance to Primary Milk Producers Coop. Societies towards managerial subsidy, testing equipments and collection equipments	0.13	0.10	0.58	0.12
6.	Assistance to Primary Milk Producers Coop. Societies for the purchase of furniture	0.51	0.39	0.59	0.05
7.	Assistance to Primary Milk Producers Coop. Societies towards share capital contribution	1.00	0.59	0.83	0.06
8.	Strengthening and expansion of existing processing facility to the Dairy plants, Karaikal and Pondicherry.	2.53	2.53	14.57	3.01
9.	Modernisation of the cattle feed unit of the PCMPU	-	-	3.01	-
10.	Training of Dairy Personnel	0.07	0.07	0.27	0.05
11.	Farmers Education Programme	-	-	0.60	0.15
TOTAL		5.00	5.00	27.80	4.69

1. Name of Scheme : Assistance to Pondicherry Co-operative Milk Producers Union for the purchase of milk handling and marketing equipments.

2. Objective of the Scheme:

The object of the scheme is to assist the Pondicherry Cooperative Milk Producers Union to purchase of milk handling and marketing equipments like cans, crates, booths, parlours, machineries like deep freezer warmer etc., in accordance with the approved pattern of assistance.

3. Outlay proposed for the Five Year Period 1980-85 | Rs.4.68 lakhs

Break-up of the outlay proposed:

1980-81 (Revised)	0.64
1981-82	1.01
1982-83	1.01
1983-84	1.01
1984-85	1.01
Total	4.68

4. Physical targets for the Five Year Period 1980-85 |

	Cans	Crats	Booths	Par-lour	War-mer	Fre-zer	Coo-ler
1980-81	90	200	--	-	1	1	-
1981-82	150	200	2	1	-	-	1
1982-83	150	200	2	1	-	-	1
1983-84	150	200	2	1	-	-	1
1984-85	150	200	2	1	-	-	1

5. Capital content in the total outlay 1980-85 | Rs.3.52 lakhs.

6. Approved outlay for 1980-81 Rs.0.64 lakh

7. a) Revised outlay for 1980-81 : Rs.0.64 lakh

b) Details of expenditure:

I Non-recurring :

Grant 25%	0.16
Share Capital 12 1/2%	0.08
Loan 62 1/2%	0.40
Total	0.64

II. Recurring NIL

8. Details of physical targets:

1. Cans	90
2. Crates	200
3. Warmer	1

9. a) Proposed outlay for 1981-82 Rs.1.01 lakh

b) Details of expenditure:

I. Recurring	NIL
II. Non Recurring:	
Grant	0.25
Share Capital	0.13
Loan	0.63

10. Details of physical targets:

1. Cans	150
2. Crates	200
3. Booths	2
4. Parlour	1
5. Cooler	2

11. Remarks: This is a continuing scheme. Pattern of assistance has been approved by Government of India as grant 25% share capital 12 1/2% and loan 62 1/2%.  
(Capital:- Share Capital+ Loan Rs.0.76 content).

Implementing Department: COOPERATIVE

1. Name of Scheme : Assistance to Pondicherry Cooperative Milk Producers Union for the appointment of Technical Officers.

2. Objective of the Scheme :

The object of the scheme is to provide 100% Managerial subsidy to the Pondicherry Cooperative Milk producers Union for the appointment of Technical Officers.

The Milk Procurement officer is proposed to increase the milk procurement to the dairy by organising more dairy cooperatives. The Veterinary surgeon is proposed to give veterinary treatment to animals and also to educate the farmers for rearing healthy animals. The Manager Quality Control is proposed to ensure supply of good quality milk and to detect adulteration from the procurement point to the selling level.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.21 lakhs

Breakup of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	0.10
1981-82	0.21
1982-83	0.29
1983-84	0.30
1984-85	0.31

Total	1.21
-------	------

4. Physical targets for the Five Year period 1980-85: Officers (three)

1980-81	Milk procurement officer (one)
1981-82	Managerial subsidy for:-
1982-83	1. Milk procurement officer (one)
1983-84	1..Veterinary surgeon (one)
1984-85	1. Manager Quality Control (one)

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.12 lakh

7a.Revised outlay for 1980-81: Rs.0.10 lakh

b.Details of expenditure:

I. Non-Recurring Nil

II. Recurring:

Grant Rs.0.10 lakh

8. Details of physical targets: Milk procurement officer(one)  
(650-1200)
- 9.a. Proposed outlay for 1981-82: Rs.0.21 lakh
- b. Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring:
- Grant Rs.0.21 lakh
10. Details of physical target: Veterinary Surgeon(550-900) (one)  
Manager Quality Control(550-900)  
one
11. Remarks:

Continuing scheme. Government of India has approved the pattern of assistance to pay 100% managerial subsidy towards the payment of salary of the milk Procurement Officer. It is now proposed to extend similar assistance to the post of Veterinary Surgeon and Manager Quality Control.

Sector : DAIRY DEVELOPMENT

Scheme No.3

Implementing Department } CO-OPERATIVE }

1. Name of Scheme : Assistance to Ka-raikal Cooperative Milk Supply Society, Karaikal for the purchase of milk handling and marketing equipments.
2. Objective of the Scheme : The object of the Scheme is to assist the Karaikal Cooperative Milk Supply Society to purchase of milk handling equipments like Cans, Milk Parlour etc., as per the pattern available for Pondicherry Milk Union.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.22 lakhs
- Break up of the outlay proposed : (Rs. lakhs)
- |                   |       |
|-------------------|-------|
| 1980-81 (Revised) | 0.58  |
| 1981-82           | -     |
| 1982-83           | 0.32  |
| 1983-84           | -     |
| 1984-85           | 0.32  |
|                   | ----- |
| Total             | 1.22  |
|                   | ----- |
4. Physical targets for the Five Year Period 1980-85
- |         |   |
|---------|---|
| 1980-81 | Assistance to Karaikal Coop. Milk Supply Society for one Parlour. |
| 1981-82 | - Nil -   |
| 1982-83 | 50 cans and one Parlour.  |
| 1983-84 | - Nil -   |
| 1984-85 | 50 cans and one Parlour.  |
5. Capital content in the total outlay (1980-85) : Rs. 0.91 lakh
6. Approved outlay for 1980-81 : - Nil -
7. a) Revised outlay for 1980-81 : Rs. 0.58 lakh
- b) Details of expenditure :
- |                  |           |             |
|------------------|-----------|-------------|
| I. Non-recurring | :         | (Rs. lakhs) |
| Grant            | : 25%     | 0.15        |
| Share Capital    | : 12-1/2% | 0.07        |
| Loan             | : 62-1/2% | 0.36        |
|                  |           | -----       |
|                  |           | 0.58        |
|                  |           | -----       |

... /-

II. Recurring	:	- Nil -
8. Details of physical targets	:	115 Cans 1 Parlour
9. a) Proposed Outlay for 1981-82	0 0	- Nil -
b) Details of Expenditure :		
I. Non recurring	:	- Nil -
II. Recurring	:	- Nil -
10. Details of Physical Targets	:	- Nil -
11. Remarks	:	The assistance will be given in the form of 25% grant, 12-1/2% Share Capital and 62-1/2% loan as is applicable to the Milk Union.

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Assistance to Karaikal Cooperative Milk Supply Society for the appointment of Technical Officer (Dairy).
2. Objective of the Scheme : The object of the scheme is to provide 100% managerial subsidy to the Karaikal Cooperative Milk Supply Society, to meet the salary of a Technical Officer (Dairy). He will be in-charge of the chilling plant and will also supervise the Milk Procurement in the yards in Karaikal region.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.24 lakh
- Break up of the outlay proposed : (Rs. lakhs)
- |                   |             |
|-------------------|-------------|
| 1980-81 (Revised) | -           |
| 1981-82           | 0.03        |
| 1982-83           | 0.07        |
| 1983-84           | 0.07        |
| 1984-85           | 0.07        |
| Total             | <u>0.24</u> |
4. Physical targets for the Five Year Period 1980-85 :
- |         |               |
|---------|---------------|
| 1980-81 | --            |
| 1981-82 | Officer (One) |
| 1982-83 | -do-          |
| 1983-84 | -do-          |
| 1984-85 | -do-          |
5. Capital content with the total outlay (1980-85) : - Nil -
6. Approved outlay for 1980-81 : - Nil -
7. (a) Revised outlay for 1980-81 : - Nil -
- (b) Details of expenditure :
- |                  |           |
|------------------|-----------|
| I. Non-Recurring | : - Nil - |
| II. Recurring    | : - Nil - |
8. Details of Physical targets : - Nil -
9. a) Proposed Outlay for 1981-82 : Rs. 0.03 lakh
- b) Details of expenditure :
- |                  |           |
|------------------|-----------|
| I. Non-Recurring | : - Nil - |
| II. Recurring    | : - Nil - |
| Grant (100%)     | : 0.03    |
10. Details of physical targets: Technical Officer (One).
11. Remarks : The scheme aims at giving 100% managerial subsidy to the Karaikal Coop. Milk Supply Society Ltd., Karaikal to meet the salary of the Technical Officer (Dairy).



Sector: DAIRY DEVELOPMENT

Scheme No: 5

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Assistance to Primary Milk Producers Cooperatives towards managerial subsidy, testing and collection equipments.
2. Objective of the Scheme: The object of the scheme is to give managerial assistance to the extent of Rs.2,000/- and testing equipments to the extent of Rs.1800/- on a tapering scale for a period of 3 years and for the purchase of collection equipments of Rs.2000/- in the first year.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.58 lakh

Breakup of the outlay proposed:

1980-81 (Revised)	0.10
1981-82	0.12
1982-83	0.12
1983-84	0.12
1984-85	0.12
	-----
Total	0.58
	-----

4. Physical Targets for the Five Year Period 1980-85:

1980-81	Assistance to 10 societies
1981-82	Assistance to 12 societies
1982-83	Assistance to 11 societies
1983-84	Assistance to 11 societies
1984-85	Assistance to 12 societies

5. Capital content in the total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.13 lakh

7. a.Revised Outlay for 1980-81 : Rs. 0.10 lakh  
b.Details of Expenditure

I.Non-Recurring:  
Grant 0.04

II.Recurring:  
Grant 0.06

8. Details of Physical Targets : Assistance to 10 societies

- 9.a.Proposed Outlay for 1981-82 Rs. 0.12 lakh

b.Details of Expenditure :

I. Non-Recurring :  
Grant 0.06

II. Recurring :

Grant 0.06

10. Details of Physical Targets:

Assistance to 12 societies

11. Remarks : Continuing Scheme. Pattern of assistance is available as follows

Managerial subsidy	1st year	Rs.1,000-00
	2nd year	Rs. 700-00
	3rd year	Rs. 300-00
		-----
		Rs. 2,000-00
		-----
Testing equipments	1st year	Rs. 900-00
	2nd year	Rs. 600-00
	3rd year	Rs. 300-00
		-----
		Rs.1800-00
		-----
Collection equipments		Rs.2,000-00

1. Name of Scheme : Assistance to the Primary Milk Producers Societies for the purchase of furniture.
2. Objective of the Scheme: The object of the scheme is to assist the Primary Milk Producers Societies in the State to purchase furniture like Almiarh, Table, Chairs, Record Rack Cash box etc.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.59 lakh  
Breakup of the outlay proposed:
 

1980-81 (Revised)	0.39
1981-82	0.05
1982-83	0.05
1983-84	0.05
1984-85	0.05
	--- --
	0.59
	--- --
4. Physical Targets for the Five Year Period 1980-85 : Assistance to 38 societies
 

1980-81	Assistance to 26 societies
1981-82	Assistance to 3 societies
1982-83	Assistance to 3 societies
1983-84	Assistance to 3 societies
1984-85	Assistance to 3 societies
5. Capital content in the total outlay (1980-85) : NIL
6. Approved Outlay for 1980-81: Rs. 0.51 lakh
7. a. Revised Outlay for 1980-81: Rs. 0.39 lakh  
b. Details of Expenditure (Rs.lakhs)
 

I. Non-Recurring:	
Grant	0.39
II. Recurring:	NIL
8. Details of Physical Targets: Assistance to 26 societies
9. a. Proposed Outlay for 1981-82 : Rs. 0.05 lakh  
b. Details of Expenditure (Rs.lakhs)
 

I. Non-Recurring:	
Grant	0.05
II. Recurring	NIL
10. Details of Physical Targets: Assistance to 3 societies
11. Remarks: Continuing Scheme. It is proposed to assist the societies by way of grant to the extent of Rs.1500/- to purchase one almiarh, one table, two chairs and records rack and a cash box.

Sector : RURAL DEVELOPMENT

Scheme No.7

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Assistance to Primary Milk Producers Societies towards Share Capital Contribution.
2. Objective of the Scheme : Object of the Scheme is to provide Share capital assistance to the extent of Rs.2,000/- to the Primary Cooperatives in the State to strengthen the financial position of the societies without matching basis.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.83 lakh
 

Break up of the outlay proposed	(Rs. lakhs)
1980-81 (revised)	0.59
1981-82	0.06
1982-83	0.06
1983-84	0.06
1984-85	0.06
	-----
	0.83
	-----
4. Physical targets for the Five Year Period 1980-85 : 42 Societies.
 

1980-81 Share Capital assistance to	30 Societies
1981-82	3 "
1982-83	3 "
1983-84	3 "
1984-85	3 "
5. Capital content in the total outlay (1980-85) : Rs. 0.83 lakh
6. Approved Outlay for 1980-81 : Rs. 1.00 lakh
7. a) Revised outlay for 1980-81 : Rs. 0.59 lakh
  - b) Details of expenditure :
    - I. Non-Recurring : (Rs. lakhs)
 

Share Capital	0.59
---------------	------
    - II. Recurring : - Nil -

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Sector : DAIRY DEVELOPMENT

Scheme No.8

Implementing Department  $\emptyset$  CO-OPERATIVE  $\emptyset$

1. Name of Scheme : Strengthening and Expansion of the existing processing facilities to the Dairy Plant, Karaikal/Pondicherry.
2. Objective of the Scheme : The object of the scheme is to assist the milk plants in the Cooperative Sector to acquire additional processing and storage facilities.
3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 14.57 lakhs  $\emptyset$
- Break up of the outlay proposed : (Rs. lakhs)
- |                   |       |
|-------------------|-------|
| 1980-81 (Revised) | 2.53  |
| 1981-82           | 3.01  |
| 1982-83           | 3.01  |
| 1983-84           | 3.01  |
| 1984-85           | 3.01  |
|                   | 14.57 |
| Total             | 14.57 |
4. Physical targets for the Five Year Period 1980-85  $\emptyset$   $\emptyset$
- |         |   |
|---------|---|
| 1980-81 | $\emptyset$ Assistance to Pondicherry   |
| 1981-82 | $\emptyset$ Cooperative Milk Producers' |
| 1982-83 | $\emptyset$ Union and Karaikal Coopera- |
| 1983-84 | $\emptyset$ tive Milk Supply Society.   |
| 1984-85 | $\emptyset$                             |
5. Capital content in the total outlay (1980-85)  $\emptyset$  Rs. 10.94 lakhs  $\emptyset$
6. Approved Outlay for 1980-81  $\emptyset$  Rs. 2.53 lakhs  $\emptyset$
7. a) Revised outlay for 1980-81  $\emptyset$  Rs. 2.53 lakhs  $\emptyset$
- b) Details of Expenditure :
- |                  |   |             |
|------------------|---|-------------|
| I. Non-recurring | : | (Rs. lakhs) |
| Grant            |   | 0.63        |
| Share Capital    |   | 0.32        |
| Loan             |   | 1.58        |
|                  |   | 2.53        |
| II. Recurring    | : | - Nil -     |
- ... /-

8. Details of Physical targets                    Ø Assistance to Pondicherry Coop. Milk Producers Union, Pondicherry/Karaikal Cooperative Milk Supply Society.
9. a) Proposed outlay for 1981-82           Ø Rs. 3.01 lakhs
- b) Details of expenditure :
- I. Non Recurring                   :     (Rs. lakhs)
- |               |       |
|---------------|-------|
| Grant         | 0.75  |
| Share Capital | 0.38  |
| Loan          | 1.88  |
|               | ----- |
|               | 3.01  |
|               | ----- |
- II. Recurring                     :     - Nil -
10. Details of physical targets           Ø Assistance to Pondicherry Cooperative Milk Producers Union/Karaikal Cooperative Milk Supply Society.
11. Remarks                    : Continuing Scheme. Pattern of assistance is as follows. Grant 25%, Share Capital 12-1/2%, Loan 62-1/2%.
- 1980-81 : To erect one Chilling Plant in Karaikal and to purchase additional equipments to Pondicherry Cooperative Milk Producers Union.
- 1981-82 Ø To provide additional machinery and to Ø equipments to Pondicherry Cooperative Milk Producers Union and Karaikal Coop. Milk Supply Society.
- 1984-85 Ø
- (Capital content: Rs.0.38 + 1.88 = Rs.2.26 lakhs)

Sector: DAIRY DEVELOPMENT.

Scheme No, : 9,

Implementing Department : COOPERATIVE.

1. Name of Scheme. : Modernisation of the Cattle feed Unit of the Pondicherry Cooperative Milk Producers Union.
2. Objective of the Scheme. : The object of the Scheme is to modernise the cattle feed Unit of the Pondicherry Cooperative Milk Producers Union to manufacture pellet form of cattle feed.
3. Outlay proposed for the Five Year period 1980-85. : Rs. 3.01 lakhs.  
Breakup of the outlay proposed:  
1980-81 (Revised) : Nil.  
1981-82 : Nil.  
1982-83 : Rs. 3.01 lakhs.  
1983-84 : Nil.  
1984-85 : Nil.  
Total. : Rs. 3.01 lakhs.
4. Physical targets for the Five Year period 1980-85:  
1980-81 : Nil.  
1981-82 : Nil.  
1982-83. : Assistance to Pondicherry Coop. Milk Producers Union, Pondicherry.  
1983-84. : Nil.  
1984-85 : Nil.
5. Capital content in the total outlay (1980-85) : Rs. 2.26 lakhs.
6. Approved Outlay for 1980-81. : Nil.
7. a) Revised outlay for 1980-81. : Nil.  
b) Details of Expenditure:  
I. Non-Recurring. : Nil.  
II. Recurring. : Nil.

.../..



8. Details of physical targets. : Nil.

9. a) Proposed Outlay for 1981-82 Nil.

b) Details of expenditure:

I. Non-Recurring. : Nil.

II. Recurring. : Nil.

10. Details of physical target. : Nil.

11. Remarks:

Continuing Scheme. Pattern of assistance is as follows:

Grant : 25%

Share capital. : 12<sup>1</sup>/<sub>2</sub>%

Loan. : 6<sup>2</sup>/<sub>2</sub>%.

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Sector : DAIRY DEVELOPMENT

Scheme No.10

Implementing Department  $\emptyset$  CO-OPERATIVE  $\emptyset$

1. Name of Scheme : Training of Dairy Personnel.
2. Objective of the scheme : The object of the scheme is to impart training to the institutional/Departmental/Deputation Staff in the field of Dairying.  
The expenditure is intended to cover tuition fees/stipend, F.A. and D.A. etc., for the trainees selected/sponsored by the Deptt.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.27 lakh  
Break up of the outlay proposed: (Rs. lakhs)
 

1980-81 (Revised)	0.07
1981-82	0.05
1982-83	0.05
1983-84	0.05
1984-85	0.05
Total	<u>0.27</u>
4. Physical targets for the Five Year Period 1980-85 : 16 persons
 

1980-81	4 persons
1981-82	3 "
1982-83	3 "
1983-84	3 "
1984-85	3 "
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved outlay for 1980-81: Rs. 0.07 lakh
7. a) Revised outlay for 1980-81 : Rs. 0.07 lakh  
b) Details of expenditure :  
I. Non-Recurring : (Rs. lakhs)  
Grant for Establishment 0.07  
II. Recurring : - Nil -
8. Details of Physical targets : 4 persons
9. a) Proposed Outlay for 1981-82 : Rs. 0.05 lakh  
b) Details of expenditure :  
I. Non-Recurring : (Rs. lakhs)  
Grant for Establishment 0.05  
II. Recurring : - Nil -
10. Details of Physical targets : 3 persons.
11. Remarks : Continuing Scheme. The training will be conducted either in the Department/ in the Dairy Projects/in the institutions where such training is given. Each trainee may be paid a stipend not exceeding Rs.200/- per month.

Sector: DAIRY DEVELOPMENT

Scheme No.11

Implementing Department: COOPERATIVE

1. Name of Scheme : Farmers Education Programme

2. Objective of the scheme:

The object of the Scheme is to take members of the Dairy Cooperatives to various dairy farm projects in the country to educate the farmers for adoption of modern dairying. The expenditure is to cover the expenses on journey and other incidentals.

3. Outlay proposed for the Five Year Period 1980-85

Total: Rs.0.60 lakhs  
SCs. : Rs.0.08 lakhs

Break-up of the outlay Proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	NIL	NIL
1981-82	0.15	0.02
1982-83	0.15	0.02
1983-84	0.15	0.02
1984-85	0.15	0.02
<b>Total</b>	<b>0.60</b>	<b>0.08</b>

4. Physical targets for the Five Year period 1980-85

	Total persons	For SCs. persons
1980-81	-	-
1981-82	30 persons	4 persons
1982-83	30 "	4 "
1983-84	30 "	4 "
1984-85	30 "	4 "

5. Capital content in the total outlay(1980-85)

NIL

6. Approved outlay for 1980-81

NIL

7. Revised outlay for 1980-81

NIL

8. Details of physical target:

NIL

9. a) Proposed Outlay for 1981-82

Total:Rs.0.15 lakh

For SCs.Rs.0.02 lakh

b)Details of expenditure

Total

For SCs.

I. Non-Recurring : Grant

0.15

0-02

II. Recurring :

NIL

10. Details of physical target

Total

For SCs.

30 persons

4 persons

11. Remarks: New Scheme. The farmer members of the dairy Cooperatives will be taken to the dairy projects/dairy farms for spot study. It is proposed to meet all the travel and incidental expenses of the farmer subject to a maximum of Rs.500/- per farmer.

## F I S H E R I E S

All the four regions of this Union Territory are maritime regions with a coastal line of 46 Kms. Because of the rich fishery potential, this territory is able to support a sizeable population of 31,000 fishermen scattered over 27 marine fishing villages. By the implementation of various development schemes the annual fish production is stepped up from 900 metric tons (before de facto merger) to 15,000 metric tons (1978-79). So far 212 mechanised boats have been distributed and more than 300 fishermen were trained at the Fisheries Institutes in Cochin and Nagapattinam. Thirty fishermen cooperatives inclusive of one apex institution and a marketing union are functioning. For transporting the fish catches quickly from the shore to the market eight vans are maintained. Three service-cum-maintenance units for repairing and replacing the spares of mechanised vessels are functioning effectively. In order to preserve the fish two ice plants-cum-cold storage units and one fish curing yard were set up. The fishermen are benefitted by the inshore fishing survey station as the fishing grounds are identified by the survey staff and informed to fishermen.

With the estimated annual fish production of 15,000 metric tons, the available potential is not fully exploited and there is further scope and need for intensive development. The target of 34,700 metric tons of marine fish production will be achieved by the end of 1985. Efforts have been taken to increase fish production by utilising all the inland and marine resources. It is proposed to raise the inland fish production by taking up intensive piscicultural activities. Subsidy will be given to shrimp culturists for construction of new farms, ponds and tanks as an incentive to increase shrimp production. Demonstrations on the importance of pisciculture in the proposed brackish water shrimp experimental farm will be organised. To meet the increased Demand 300 more mechanised boats are proposed to be distributed through the Fishermen Federation and by availing institutional finance from Agricultural Refinance and Development Corporation, Bombay and State Bank of India. The conflict between the catamaran fishermen and mechanised boat owners will be lessened by the introduction of Fibre glass Reinforced Plastic (FRP) boats to small fishermen so that they can go to distant waters and fish. The Arasalar river mouth at Karaikal will be deepened in order to provide berthing and landing facilities for the mechanised vessels. Pondicherry has been selected as one of the centres to set up a minor fishing harbour with World Bank assistance by Government of India. Efforts will be taken for the early setting up of the fishing harbour.

In order to uplift the socio-economic condition of the fishermen, various schemes have been formulated. Liberal cash loans will be given to eligible fishermen to purchase fishing equipment through fishermen cooperatives. Materials like nylon nets, twine, floats, sail cloth and salt will be sold at subsidised cost. Transport facilities will be offered at concessional rates. More improved fish markets will be constructed to enable the fishermen to sell the products in a hygcine condition. Loans are advanced to fishermen for construction of houses and more fishermen will be deputed to training.

OUTLAY AT A GLANCE

SECTOR : FISHERIES

Total No. of Schemes : 21

Actual Expenditure	1979-80	: Rs. 38.80 Lakhs
Approved Outlay	1980-81	: Rs. 40.00 "
Revised Outlay	1980-81	: Rs. 43.54 "
Proposed Outlay	1980-85	: Rs. 276.00 "
Proposed Outlay	1981-82	: Rs. 51.00 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Strengthening of Fisheries Directorate	0.80	0.60	6.00	1.90
2.	Setting up of Fisheries Development Corporation	-	0.20	50.00	5.00
3.	Information & Publicity	0.05	0.05	0.25	0.05
4.	Establishment of Brackish water shrimp experimental Farm	0.10	0.10	5.00	0.75
5.	Establishment of sewage fish farm	0.10	-	1.00	-
6.	Inshore fishing survey station	2.55	2.75	8.40	1.65
7.	Training of fishermen and Fisheries personnel	0.20	0.75	8.65	0.75
8.	Setting up of fish seed farm	1.00	1.85	7.00	1.60
9.	Assistance to fish farmers for the development of shrimp culture	-	-	1.00	0.25
10.	Improvement to Arsalar river	-	-	1.00	-
11.	Establishment of shore based facilities	-	-	1.00	-
12.	Development of infrastructural facilities in coastal fishing villages	0.35	0.20	5.00	0.65
13.	Setting up of Ice Plant cum cold storage units	0.05	1.65	5.00	0.50

1	2	3	4	5	6
14. Improvement of fish market		0.38	0.51	2.05	0.38
15. Transport facilities to fishermen		0.33	0.48	1.50	0.25
16. Mechanisation of fishing boats		25.19	26.26	100.00	20.85
17. Introduction of Fibre glass Reinforced Plastic boats (FRP) fitted with outboard or inboard engines		-	-	20.00	3.00
18. Service-cum-maintenance Unit		0.10	0.16	2.00	0.32
19. Supply of fishery requisites and salt to fishermen		0.10	0.10	1.50	0.35
20. Housing & Celensisation for fishermen		6.50	6.48	36.00	5.50
21. Assistance to fishermen Cooperative societies		1.40	1.40	13.65	7.25
Total		40.00	43.54	276.00	51.00

Sector. : FISHERIES.

Scheme No. : 1.

Implementing : FISHERIES.

Department. : Fisheries

1. Name of Scheme. : Strengthening of Fisheries Directorate.

2. Objective of the Scheme:

The objective of the scheme is to strengthen the Fisheries Department by appointing the required additional staff for the effective implementation of various development schemes. Besides the above, construction of Administrative office at Pondicherry and Office buildings for Deputy Director (Karaikal) will be taken up.

3. Outlay proposed for the : 6.00 lakhs.  
Five Year Period 1980-85 :

Break-up of the outlay proposed:

1980-81 (Revised)	:	0.60	"
1981-82	:	1.90	"
1982-83	:	1.50	"
1983-84	:	1.00	"
1984-85	:	1.00	"
<b>Total</b>	:	<u>6.00</u>	<u>lakhs.</u>

4. Physical Targets for the Five Year Period 1980-85:

1980-81 : Construction of office building for Deputy Director (Fisheries) will be taken up. Newly created posts will be filled up.

1981-82 : Construction of office building for Deputy Director will be completed. One Assistant Director (Planning) will be created. Telephones will be provided to two Deputy Directors and one Typewriter will be purchased.

1982-83	X	The existing posts will be maintained.
1983-84	X	
1984-85	X	
	X	

5. Capital content in the total outlay 1980-85. : Rs. 2.00 lakhs.

6. Approved outlay for 1980-81: Rs. 0.80 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.60 lakh.

b) Details of Expenditure:

I. Non-Recurring:

<u>Item</u>	<u>Amount</u>
-------------	---------------

a) Building inclusive of cost of land. : Rs. 0.20 lakh.

II. Recurring:

<u>Item</u>	<u>Amount</u>
a) Salaries.	: Rs. 0.40 lakh

8. Details of physical targets:

Construction office building for Deputy Director of Fisheries (Karaikal) will be taken up. Newly created posts will be filled up.

9(a) Proposed Outlay for 1981-82: Rs. 1.90 lakhs.

b) Details of Expenditure:

<u>I. Non-Recurring:</u>	<u>Item</u>	<u>Amount</u>
(a) Building.	:	Rs. 1.25 lakhs.

II. Recurring:

<u>Item.</u>	<u>Amount</u>
Salaries.	: Rs. 0.65 lakh.

10. Details of physical targets:

Construction of office building for Deputy Director of Fisheries (Karaikal) will be completed. One post of Assistant Director (Planning) will be created. Telephone facilities will be provided to Deputy Directors and a typewriter will be purchased.

11. Remarks:

1. Continuing Scheme.
2. Implementation depends on land acquisition.

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Sector: FISHERIES. Scheme No.: 2  
 Implementing Department: FISHERIES.

1. Name of Scheme. : Setting up of Fisheries Development Corporation.

2. Objective of the Scheme:

In the absence of autonomous financing agency, the Fishing Industry in the Union Territory of Pondicherry has not developed to a great extent. In order to promote fishing industry it has been proposed to set up a Fisheries Development Corporation at Pondicherry with necessary financial assistance from Government. The Corporation will be setup during the year 1980-81.

3. Outlay proposed for the Five Year Period 1980-85. : Rs. 50.00 lakhs.

Break-up of the outlay proposed:

1980-81 (Revised)	: Rs. 0.20 lakhs.
1981-82.	: Rs. 5.00 "
1982-83.	: Rs. 14.80 "
1983-84.	: Rs. 15.00 "
1984-85.	: Rs. 15.00 "

Total : Rs. 50.00 lakhs.

4. Physical Target for the Five Year Period 1980-85:

1980-81 (Likely Achievement)	X	
1981-82	X	Fisheries Development
1982-83	X	Corporation will be set up and
1983-84	X	loans and other assistance
1984-85	X	will be given to fishermen
		for the development of fishery
		men in the Union Territory
		of Pondicherry.

5. Capital content in the total Outlay (1980-81). : Rs. 45.00 lakhs.

6. Approved outlay for 1980-81 : Nil.

7. a) Revised Outlay for 1980-81 : Rs. 0.20 lakh.

b) Details of Expenditure:

I. Non-Recurring:

<u>Item</u>	<u>Amount</u>
Grant to Fisheries Development Corporation for initial establishment works.	: Rs. 0.20 lakh.

II. Recurring. : Nil.

8. Details of physical target. : The Corporation will be set-up during this year under Companies' act with adequate staff. The staff will be taken on deputation from Fisheries Department.

9. a) Proposed Outlay for 1981-82: Rs. 5.00 lakhs.

Details of Expenditure:

I- Non-Recurrence

To take shares from Fisheries Development Corporation by Govt. : Rs. 5.00 lakhs.

II. Recurring. : Nil.

10. Details of physical targets. X A corporation will be equipped with staff and other machineries for rendering financial assistance to the fishing industry.

11. Remarks:

1. Continuing Scheme.

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Sector: FISHERIES

-166-

Scheme No: 3

Implementing

Department : FISHERIES

1. Name of Scheme : Information and Publicity.
2. Objective of the scheme: To conduct exhibitions, film shows, publication of booklets, leaflets to educate the fishermen and public.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.25 lakh  
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	0.05
1981-82	0.05
1982-83	0.05
1983-84	0.05
1984-85	0.05
Total	0.25
4. Physical Targets for the Five Year Period

	Film shows	
1980-81 (Likely Achievement)	20	
1981-82	30	
1982-83	50	Entire
1983-84	50	Union
1984-85	50	Territory
5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : Rs. 0.05 lakh
- 7.a. Revised Outlay for 1980-81 : Rs. 0.05 lakh  
b. Details of Expenditure: (Rs.lakhs)

I. Non-Recurring :	NIL
II. Recurring :	
Cost of Tableau	0.05
8. Details of Physical Targets:

This Department will take part in Republic day celebrations by putting up a decorated tableau. Regular filmshows will be conducted.
- 9.a. Proposed Outlay for 1981-82: Rs. 0.05 lakh  
b. Details of Expenditure : (Rs.lakhs)

I. Non-Recurring :	NIL
II. Recurring :	
Cost of tableau	0.05
10. Details of Physical Targets:

The Department will take part in Republic day celebration by putting up a decorated tableau. Filmshows will be conducted.
11. Remarks : Continuing Scheme

Sector: FISHERIES

Scheme No: 4

Implementing  
Department : FISHERIES

1. Name of the Scheme : Establishment of Brackish Water Shrimp Experimental Farm.
2. Objective of the Scheme: Shrimp constitutes 90% of India's sea food export. While there is an all out effort for shrimp trawling, there is no proportionate increase in catches and several areas are showing over exploitation. To avoid over exploitation, it is necessary to find out alternative methods. Shrimp Farming has shown good results in other areas. It is therefore proposed to set up Brackish Water Shrimp Experimental Farm at Chinnaveerampattinam (Pondicherry) on experimental basis.
3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 5.00 lakhs  
Breakup of the outlay proposed (Rs.lakhs)
 

1980-81 (Revised)	0.10
1981-82	1.25
1982-83	1.35
1983-84	1.30
1984-85	1.00
Total	5.00
4. Physical Targets for the  
Five Year Period 1980-85 :
  - 1980-81 : Acquisition of land for the construction of farm will be made.
  - 1981-82 : Construction of farm will be taken up. One Deputy Director; Two Watchman and two fishermen posts will be created
  - 1982-83 : The following posts will be created:  
One Inspector of Fisheries;  
One Fieldman and  
One Driver.  
Farm construction work will be completed.
  - 1983-84 : The farm will be maintained. 3650 kgs.of prawns and 3950 kgs.of milk fish will be obtained from the farm.
  - 1984-85 : The farm will be maintained. 3700 kgs.of prawns and 4000 kgs.of milk fish will be produced in the farm.
- 7.a. Revised Outlay for 1980-81: Rs. 0.10 lakh
  - b. Details of Expenditure : (Rs.lakhs)
    - I. Non-Recurring:
 

Construction of the Farm	0.10
--------------------------	------
    - II.Recurring:
 

	NIL
--	-----
8. Details of Physical Targets:
  - Acquisition of land for the construction of the Farm will be made.

9.a. Proposed Outlay for 1981-82: Rs. 0.75 lakh

b. Details of Expenditure : (Rs.lakhs)

I. Non-Recurring:

Construction of the Farm, nurseries lab & watchman quarters	0.60
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II. Recurring :

a. Salary of the staff	0.10
------------------------	------

b. Farm equipments	0.05
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Total	0.75
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10. Details of Physical Targets:

Construction of the Farm will be taken up.  
The following posts will be created.

1. Dy. Director (B.W.S. Farm)	1 post
2. Watchman	2 posts
3. Fishermen	2 posts

11. Remarks : Continuing Scheme

Sector: FISHERIES

Scheme No.5  
Implementing FISHERIES  
Department

1. Name of Scheme : Establishment of Sewage Fish Farm

2. Objective of the Scheme:

Utilising sewage discharged by Pondicherry sewage works at Karuvadikuppam, one sewage Fish Farm will be established to augment the Inland Fish Production. The farm will be set up with the coordination of P.W.D. and C.I.F.R.I. Scientists.

3. Outlay proposed for the Five Year Period 1980-85 Rs.1.00 lakh

Break-up of the outlay proposed

1980-81 (Revised)	-
1981-82	-
1982-83	-
1983-84	Rs.0.50 lakh
1984-85	Rs.0.50 lakh
Total	<u>Rs.1.00 lakh</u>

4. Physical Targets for the Five Year Plan 1980-85

1980-81  
1981-82  
1982-83

NIL

1983-84 : Construction work of farm will be taken up subject to the commencement of sewage works in full swing.

1984-85 : Necessary staff will be posted and 6 hectares of water area will be brought under pisciculture.

Fish farm equipments, Fish breeding apparatus, chemicals and Lab-equipments will be purchased.

5. Capital content in the total outlay(1980-85) 1/1.00 lakh

6. Approved Outlay for 1980-81 Rs.0.10 lakh

7. Revised Outlay for 1980-81 NIL

8. Details of physical Targets: NIL

9. Proposed Outlay for 1981-82 NIL

10. Details of physical targets: NIL

11. Remarks: New Scheme.

Sector: FISHERIES

Scheme No.6

Implementing Department FISHERIES

1. Name of Scheme : Inshore Fishing Survey Station

2. Objective of the scheme :

To locate the fishing grounds besides determining the suitability of various fishing gear for different seasons and grounds in the areas off the coast of Pondicherry and Karaikal. The results thus obtained will be circulated among fishermen for their benefit.

3. Outlay proposed for the Five Year Period 1980-85 : Rs.8.40 lakhs

Break-up of the outlay proposed

1980-81 (Revised)	Rs.2.75 lakhs
1981-82	Rs.1.65 "
1982-83	Rs.1.70 "
1983-84	Rs.1.65 "
1984-85	Rs.1.65 "

Total Rs.8.40 lakhs

4. Physical Targets for the Five Year Period 1980-85

Area to be surveyed

1980-81 (Likely achievement)	15 sq.km.
1981-82	20 "
1982-83	20 "
1983-84	20 "
1984-85	20 "

5. Capital content in the Total outlay(1980-85) : Rs.1.50 lakhs

6. Approved outlay for 1980-81 : Rs.2.75 lakhs

7.a) Revised outlay for 1980-81 : Rs.2.75 lakhs

b) Details of expenditure:

I. Non-Recurring:

Item	amount
a. Cost of Ashok Leyland engine with stern gear accessories	Rs.0.85 lakh
b. Cost of one 32' hull	Rs.0.65 "
	-----
	Rs.1.50 lakh
	-----

II. Recurring

Item	Amount
a. Salaries of Staff	Rs.0.05 lakh
b. Wages	Rs.0.20 "
c. Maintenance of boats, vans and other contingencies	Rs.1.00 "
	-----
	Rs.1.25 lakh
	=====

8. Details of physical Targets

The survey activities will be further strengthened by the addition of one more 32 footer machanised boat. Diversified fishing methods will be adopted. The survey results will be communicated to fishermen for better returns.

9.a. Proposed outlay for 1981-82 : Rs.1.65 lakhs

b. Details of Expenditure:

I. Non-Recurring: NIL

II. Recurring:

Item	amount
a. Salaries of staff	Rs.0.40 lakh
b. Wages	Rs.0.25 "
c. Maintenance of boats, vans and other contingencies inclusive of survey equipments	Rs.1.00 "
	-----
	Rs.1.65 lakh
	=====

10. Details of physical targets:

Diversified fishing methods will be adopted due to the introduction of one more 32 footer boat. Experiments will be conducted with new type of fishing gears for increasing the catches of fishermen. Survey activities will be extended to Karaikal region by the shifting of one 32 footer boat to Karaikal.

11. Remarks:

1. Continuing Scheme.
2. Expenditure will depend on supply of machinery and equipments, etc., by D.G.S. & D.



Sector: FISHERIES

Scheme No. 7

Implementing: FISHERIES  
Department

1. Name of Scheme : Training of Fishermen & Fisheries Personnel.
2. Objective of the Scheme : In order to cope up with the increasing demand for trained fishermen, due to the introduction of more number of mechanised boats, eligible fishermen candidates will be send for various training centres in largenumbers. Inservice personnel will also be deputed to various training courses. Stipend will be paid to the trainees at the rates prescribed by the respective institutions from time to time in addition to dressing allowance, Sea allowance, and caution deposit.
3. Outlay proposed for the Five Year Period 1980-85: Rs. 8.65 lakhs  
Break-up of the outlay proposed:
 

1980-81 (Revised)	Rs. 0.75 lakh
1981-82	Rs. 0.75 lakh
1982-83	Rs. 2.00 lakhs
1983-84	Rs. 2.75 lakhs
1984-85	Rs. 2.40 lakhs
Total	Rs. 8.65 lakhs
4. Physical Targets for the Five Year Period 1980-85 (No. of Candidates to be trained)
 

1980-81 (Likely Achievement)	35
1981-82	55
1982-83	75
1983-84	95
1984-85	75
5. Capital content in the total outlay (1980-85) : - NIL-
6. Approved outlay for 1980-85: Rs. 0.20 lakh
7. a) Revised outlay for 1980-81 Rs. 0.75 lakh  
b) Details of Expenditure:
 

I. Non-Recurring	: - NIL -
II. Recurring	
Iter	Amount
Stipend to trainees	Rs. 0.73 lakh
Travelling Expenses	Rs. 0.02 "
	-----
	Rs. 0.75 lakh
8. Details of Physical Targets:
 

During the year, it has been proposed to depute 35 candidates to Central Institute of Fisheries Nautical Engineering Training, Cochin/Madras & Fisheries Training Centres at Kakinada, Nagapttinam and Cuddalore. Besides the above inservice personnel will also be deputed to various training courses.

9. Proposed Outlay for 1981-82: Rs. 0.75 lakh

b) Details of Expenditure:

I. Non-Recurring : - NIL -

II. Recurring :

<u>Item</u>	<u>Amount</u>
Stipends to trainees	Rs. 0.70 lakh
Staff Travelling Expenses	Rs. 0.05 lakh
	-----
	Rs. 0.75 lakh

10. Details of Physical Targets:

During the year, as usual 35 fishermen candidates will be sent for training in C.I.F.N.E.T., Cochin/Madras., F.T.Cs. at Kakinada, Nagapattinam and Cuddalore. As semester system is followed in the training course conducted by C.I.F.N.E.T., Cochin/Madras, provision has also been made to meet the cost of training too the candidates sent already during the year 1980-81. Inservice personnel will also be deputed to various training courses as and when intimation is received.

11. Remarks

: Continuing scheme

Sector : FISHERIES

Scheme No. 8

Implementing Department : FISHERIES

1. Name of Scheme : Setting up of Fish Seed Farm

2. Objective of the Scheme :

To set up Fish Nurseries, Induced breeding centres to meet the demand for quality fish seeds. It is also proposed to improve the existing farms, nurseries and tanks by desilting, strengthening of bunds etc., The commune, Panchayats will be given 50% subsidy for the renovation, repairs, and desilting of tanks with a view to increase inland fish production.

3. Outlay proposed for the Five Year period 1980-85: Rs.7.00 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	1.85
1981-82	:	1.60
1982-83	:	1.13
1983-84	:	1.15
1984-85	"	1.25
Total		7.00

4. Physical Targets for the Five Year period 1980-85: (Details of locations should be furnished wherever applicable)

	Fish spawn produced per year in Million Tons	Fish finger lings produce per year in Millions
1980-81(likely achievement)	0.5	0.5
1981-82	0.7	0.5
1982-83	0.8	0.6
1983-84	1.0	0.6
1984-85	1.5	0.8

Besides the above the following posts have to be created for the effective working of the Bahour Nurseries, Ousteri Nurseries, Induced Breeding Centre at Karaikal.

Sub-Inspector of Fisheries (one); Fishery Overseer (two); Fieldman (four); Fishermen (four); and Watchman (two).

5. Capital content in the total outlay 1980-85 : Rs.5.00 lakhs

6. Approved outlay for 1980-81: : Rs.1.00 lakh

7.a.Revised outlay for 1980-81: : Rs.1.85 lakhs

b)Details of expenditure:

I. Non-Recurring

Construction of work of Bahour Nurseries, Induceed Breeding Centre etc., and improvement of existing farms. Rs.1.62 lakhs

II.Recurring

(Rs.in lakhs)

Salaries of staff	0.15
Farm equipments and cost of fish seeds	0.08
Total	0.23

8. Details of physical targets:

The construction works of Bahour nurseries and Induceed Breeding Centre at Karaikal will be completed. Five lakhs of fingerlings will be collected and stocked in tanks and lakes belonging of this department. Newly created posts will be filled.

9.a.Proposed outlay for 1981-82: Rs.1.60 lakhs

b.Details of expenditure:

I.Non-Recurring:

Construction works of nurseries , 1 Rs.0.00 lakhs  
Erection of Pump-set 1 Rs.0.00 lakhs

(Rs.in lakhs)

II.Recurring

Salaries of staff	0.35
Farm equipments and cost of fish seeds	0.15
Total	0.50

10.Details of physical targets:

The Bahour nurseries and Induceed Breeding Centre will be completed for augmenting the fish seed production. Five lakhs fish seeds will be produced & stocked in departmental waters.

11. Remarks:

Continuing scheme  
Pattern of assistance to be approved by GOI.

Sector: FISHERIES.

Scheme No. 9

Implementing Department FISHERIES

1. Name of Scheme: .. Assistance to Fish Farmers for the development of shrimp culture.

2. Objective of the Scheme:-

To develop shrimp culture by granting necessary 50% subsidy for the construction of shrimp farm, purchase of farm equipment, prawn seeds etc. Shrimp culture is given importance as shrimp constitutes 90% of India's Sea Food export and earning valuable foreign exchange. It is therefore now proposed to grant 50% subsidy for the construction of new farms, ponds & tanks subject to a limit of Rs.5000/- per hectare on the estimate made by Government approved engineers. The above subsidy will also include the cost of Farm equipments.

3. Outlay proposed for the Five Year Period 1980-85: Rs 1.00 lakh.

Break-up of the outlay proposed:

1980-81 (Revised)	..	-Nil-
1981-82	..	Rs. 0.25 lakh
1982-83	..	Rs. 0.25 "
1983-84	..	Rs. 0.25 "
1984-85	..	Rs. 0.25 "
		<u>Total: Rs.1.00</u> "

4. Physical Targets for the Five Year Period 1980-85:

(Details of locations should be furnished wherever applicable):

	(Area to be brought under shrimp culture)	(Estimate shrimp production in tons per annum).
	-----	-----
1980-81 (Likely Achievement)	--	--
1981-82	.. 5 hectares	5 tons.
1982-83	.. 5 hectares	5 tons
1983-84	.. 5 hectares	5 tons
1984-85	.. 5 hectares	5 tons
	<u>Total: 20 hectares</u>	<u>20 tons</u>

5. Capital content in the total Outlay (1980-85): -NIL-

6. Approved Outlay for 1980-81: -NIL-

7.(a) Revised Outlay for 1980-81:-NIL-

(b) Details of Expenditure: -NIL-

8. Details of physical Targets: -NIL-

9.(a) Proposed outlay for 1981-82: Rs. 0.25 lakh.

(b) Details of Expenditure:

I. <u>Non-Recurring:</u>	<u>Item</u>	<u>Amount</u>
	a) Grant of subsidy to shrimp farmers/fish farmers.	Rs. 0.25 lakh.

II. Recurring: .. -NIL-

10. Details of Physical targets:

50% subsidy subject to a limit of Rs.5000/- per hectare will be given to private shrimp farmers/fish farmers.

11. Remarks:-

1. New Scheme.
2. Pattern of assistance to be approved by Government of India.

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Sector: FISHERIES

Scheme No. 10

Implementing Department: FISHERIES

1. Name of Scheme : Improvements to Arsalar river.
2. Objective of the Scheme:  
To improve the river mouth of Arasalar river for the safe navigation of the mechanised boats. Expenditure on survey of river beds, construction of revetments will be covered by this scheme.
3. Outlay proposed for the Five Year Period 1980-85: Rs. 1.00 lakh  
Break-up of the outlay proposed.

1980-81 (Revised)	:	--
1981-82	:	--
1982-83	:	--
1983-84	:	--
1984-85	:	<u>1.00</u> lakh
Total:		<u>1.00</u> lakh
4. Physical Targets for the Five Year Period 1980-85:  
(No. of mechanised boats to be benefited):

1980-81 (Likely achievement)	--
1981-82	--
1982-83	--
1983-84	--
1984-85	300 boats
5. Capital content in the total Outlay (1980-81): -NIL-
6. Approved outlay for 1980-81 : .. : -NIL-
7. (a) Revised Outlay for 1980-81: .. : -NIL-
8. Details of Physical Targets: .. : -NIL-
9. (a) Proposed Outlay for 1981-82 .. : -NIL-
10. Details of Physical targets: .. : -NIL-
11. Remarks:- .. New Scheme..

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Sector : FISHERIES

Scheme No. 11

Implementing  
Department:

FISHERIES

1. Name of the scheme : Establishment of Shore based facilities

2. Objective of the scheme :

To establish shore based facilities in connection with the construction of Fishing Harbour at Pondicherry. Under this scheme necessary technical personnel required for the execution of the Harbour project will be appointed. Fisheries terminal office to maintain auction hall and marketing of fish will also be established under this scheme.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.00 lakh

Breakup of the out  
proposed

1980-81 (Revised)	:	--
1981-82	:	--
1982-83	:	--
1983-84	:	--
1984-85	:	Rs.1.00 lakh
Total		1.00

4. Physical targets for the Five Year period 1980-85: The scheme will be implemented from 1984-85 onwards.

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Nil

7. Revised outlay for 1980-81: Nil

8. Details of physical targets: Nil

9. Proposed outlay for 1981-82: Nil

10. Details of physical targets: Nil

11. Remarks: New Scheme  
Steps will be taken up to establish shore based facilities such as ice plant cum-cold storage Unit freezing plant, fish drying yard with adequate staff. In addition to the above, a fisheries terminal office (F.T.O) will be opened and the staff for fishing harbour project will be posted.



Sector: FISHERIES

Scheme No. 12

Implementing:  
Department: FISHERIES

1. Name of Scheme : Development of Infrastructural facilities in coastal Fishing Villages.
2. Objective of the Scheme : It is propose to provide basic infrastructural facilities in the fishing villages. The absence of infrastructural facilities may limit the development of fishing industry. Provision has also been made for 25% share of the Centrally Sponsored Scheme.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 5.00 lakhs

Break-up of the outlay proposed. :

1980-81 (Revised)	Rs. 0.20 lakh
1981-82	Rs. 0.65 "
1982-83	Rs. 1.65 "
1983-84	Rs. 1.20 "
1984-85	Rs. 1.30 "
Total	Rs. 5.00 "

4. Physical Targets for the Five Year Period 1980-85:

1980-81	0	Infrastructural facilities like community building, Flake Ice Plant, Fish Cur ing Yard, approach road, Bath rooms and latrines will be provided at Periaveerampattinam and Chinna-veerampattinam fishing villages. Besides the above provision has been made to construct a Fish Drying platform at Panithittu fishing village. The posts as contemplated in the project report will be created and filled up as and when necessity arises depending upon the completion of construction works.
1981-82	0	
1982-83	0	
1983-84	0	
1984-85	0	

5. Capital content in the total outlay (1980-85): Rs. 2.00 lakhs

6. Approved outlay for 1980-81 : Rs. 0.35 lakh

7. a) Revised Outlay for 1980-81 Rs. 0.20 lakh

b) Details of Expenditure:

I. Non-Recurring :

<u>Item</u>	<u>Amount</u>
a) Furniture for staff	Rs. 0.02 lakh
b) Cost of T.V. Sets	Rs. 0.06 lakh
	Rs. 0.08 lakh

II. Recurring:

<u>Item</u>	<u>Amount</u>
Salaries	Rs. 0.12 lakh

8. Details of Physical Targets:

The construction of community building, Flake Ice Plant, Fish Curing Yard, Auction hall and bathroom and latrine are in progress. The above works will be speeded up.

9. a) Proposed Outlay for 1981-82 Rs. 0.65 lakh

b) Details of Expenditure :

I. Non-Recurring :

<u>Item</u>	<u>Amount</u>
a) Furniture	Rs. 0.03 lakh
b) Construction of a Fish drying Yard at Pannithittu	Rs. 0.10 "
c) Books . . . . .	Rs. 0.02 "
	-----
	Rs. 0.15 lakh
	-----

II. Recurring :

<u>Item</u>	<u>Amount</u>
a) Salaries of the staff	Rs. 0.45 lakh
b) Contingencies	Rs. 0.05 lakh
	-----
	Rs. 0.50 lakh
	-----

10. Details of Physical Targets:

The scheme will be continued. Necessary staff will be appointed for the effective implementation of the scheme. The Community Building, Fish Curing Yard will be opened for public use.

11. Remarks:

1. Continuing Scheme

2. Expenditure will depend on supply of machinery and equipments, etc by D.G.S. & D.,

Sector: FISHERIES

Scheme No. 13

Implementing  
Department : FISHERIES

1. Name of Scheme : Setting up of Ice Plant cum Cold Storage Units.

2. Objective of the scheme :

To establish Ice Plant cum Cold Storage Units to under assistance to fishermen by providing cold storage facilities and supply of ice at cheaper rates to preserve their catches. It has been proposed to set up towunits one each at Yanam and Mahe.

3. Outlay proposed for the Five Year Plan period 1980-85: Rs. 5.00 lakhs

Breakup of the Outlay proposed:	(Rs. lakhs)
1980-81 (Revised)	1.65
1981-82	0.50
1982-83	0.60
1983-84	1.00
1984-85	1.25
Total	5.00

4. Physical Targets for the Five Year Plan 1980-85 :

	Qty. of ice to be produced/annum	Qty. of fish to be produced/annum
--	----------------------------------	-----------------------------------

1980-81 (Likely Achievement)	300 tons	200 tons
1981-82	300	200
1982-83	300	300
1983-84	300	200
1984-85	1100	800

5. Capital content in the total Outlay 1980-85 : Rs. 2.00 lakhs.

6. Approved Outlay for 1980-81 : Rs. 0.85 lakhs.

7. a) Revised Outlay for 1980-81 : Rs. 1.65 lakhs.

b) Details of Expenditure:

I. Non-Recurring	(Rs. lakhs)
a. Building	0.50
b. Machineries	1.00
II. Recurring:	
a. Salaries of the staff	0.10
b. Contingencies	0.05
Total	1.65

8. Details of Physical Targets:

The Ice Plant cum Cold Storage Unit at Yanam will be commissioned after the erection and commissioning of machineries. Necessary staff will be appointed.

9.a) Proposed Outlay for 1981-82: Rs. 0.50 lakh.

b) Details of Expenditure:

I. Non-Recurring	(Rs. lakhs)
a. Spill over works of Ice Plant building	0.10
b. Machineries	0.15
II. Recurring:	
a. Salaries of staff	0.20
b. Contingencies	0.05
Total	0.50

10. Details of Physical Targets:

The Ice Plant cum Cold Storage Unit at Yanam will be maintained.

11. Remarks

: Continuing scheme.  
Expenditure will depend on supply of machinery and equipments, etc. by D.G.S. & D.

Sector: FISHERIES

Scheme No. 14

Implementing  
Department : FISHERIES

1. Name of scheme : Improvement to Fish Markets.  
2. Objective of the Scheme :

In order to provide hygienic fish markets, it is proposed to grant 75% subsidy and 25% loan subject to a limit of Rs. 25,000/- in each case to the local bodies for improving/remodelling the existing fish markets maintained by them or constructing modern and hygienic fish markets as per I.S.I. standard.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 2.05 lakhs

Breakup of the outlay proposed:

	(Rs. Lakhs)
1980-81 (Revised)	0.51
1981-82	0.38
1982-83	0.38
1983-84	0.38
1984-85	0.40
Total	2.05

4. Physical Targets for the  
Five Year Plan 1980-85 : The Commune Panchayats in the four regions will be given assistance as and when required.

5. Capital content in the total  
Outlay 1980-85 : Rs. 0.79 lakh.

6. Approved Outlay for 1980-81 : Rs. 0.38 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.51 lakh.

b) Details of Expenditure:

I. Non-Recurring:	(Rs. lakhs)
a. Subsidy for the construction of a fish market	0.25
b. Loan	0.26
Total	0.51

II. Recurring : NIL

8. Details of Physical Targets : It has been proposed to grant subsidy and loan for the construction of a fish market at Ariankuppam.

9. a) Proposed Outlay for 1981-82 : Rs. 0.38 lakh.

b) Details of Expenditure:

I. Non-Recurring: ( Rs. lakhs)

a. Subsidy for the construction of a fish market 0.25

b. Loan for the above 0.13

Total 0.38

II. Recurring : NIL

10. Details of Physical Targets: It has been proposed to grant subsidy and loan for the construction of a fish Market.

11. Remarks : Continuing Scheme.  
Pattern of assistance to be approved by Government of India.

Sector: FISHERIES

Scheme No: 15

Implementing  
Department: FISHERIES

1. Name of Scheme : Transport facilities to fishermen
2. Objective of the Scheme : To provide quick transport facilities to fishermen for transporting their catches from landing centres to marketing places. Fish vans are hired out to fishermen on concessional rates through F.C.S. This scheme has been declared as a 'Service Scheme' by G.O.I. At present two vehicles one each at Mahe & Yanam are maintained under this scheme.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.50 lakhs  
Breakup of the outlay proposed: (Rs.lakhs)
 

1980-81 (Revised)	0.48
1981-82	0.25
1982-83	0.25
1983-84	0.25
1984-85	0.27
Total	1.50
4. Physical Targets for the Five Year Period 1980-85 : Quantity of fish estimated to be transported in tons.
 

1980-81 (likely achievement)	36
1981-82	36
1982-83	36
1983-84	36
1984-85	36
5. Capital content in the total outlay 1980-85 : Rs. 0.25 lakh
6. Approved Outlay for 1980-81: Rs. 0.33 lakh
- 7.a.Revised Outlay for 1980-81 : Rs.0.48 lakh  
b.Details of Expenditure: (Rs.lakhs)
 

I.Non-Recurring :	
Building (Van shed)	0.25
II.Recurring:	
a. Salaries	0.13
b. Maintenance of vehicles	0.10
Total	0.48
- 8- Details of Physical Targets: Two fish vans will be maintained under this scheme
- 9.a.Proposed Outlay for 1981-82 : Rs. 0.25 lakh  
b.Details of Expenditure (Rs.lakhs)
 

I.Non-Recurring:	
NIL	
II.Recurring:	
a.Salaries of staff	0.15
b.Maintenance of vehicles	0.10
Total	0.25
- 10.Details of Physical Targets: Two fish vans will be maintained under this scheme.
- 11.Remarks: Continuing Scheme

Sector : FISHERIES

SCHEME NO: 16

Implementing  
Department : FISHERIES

1. Name of Scheme : Mechanisation of Fishing boats  
2. Objective of the Scheme :

To increase the Marine Fish Production, by covering the inshore and off shore waters of this Union Territory of Pondicherry by means of mechanised fishing boats. Mechanised boats will be procured directly by the Fisheries Department and distributed to fishermen on hire purchase basis with 12½ subsidy, for the abovesaid purpose. Similarly mechanised boats will also be purchased and distributed to fishermen with institutional finance from ARDC., Bombay. Necessary subsidy & share capital contribution will be paid to the Federation.

3. Outlay proposed for the : Rs. 100.00 lakhs  
Five Year Period 1980-85 :

Break-up of the outlay  
proposed. :

1980-81 (Revised)	Rs. 26.26 lakhs
1981-82	Rs. 20.75 ..
1982-83	Rs. 20.99 ..
1983-84	Rs. 16.00 ..
1984-85	Rs. 16.00 ..

Total : Rs. 100.00 Lakhs

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4. Physical targets for the  
Five Year Period 1980-85

- 1980-81 : Steps will be taken to distribute the 36 Nos. of mechanised boats besides making arrangement for the construction of 12 Nos. of mechanised boats. The posts created under this scheme will be filled up.
- 1981-82 : Procurement and distribution of 45 Nos. of mechanised boats by this department as well as by P.S.F.C.F. 6 Motor cycles will be purchased for effective collection of boat dues.
- 1982-83 : The following staff have to be created consequent on the increase in No. of mechanised boats. The above staff will be engaged in the maintenance & recovery of the dues from the hirers. (1) Assistant Director (550-960) (One) Post, (2) Inspector of Fisheries (425-750) (Two) posts, (3) Boat Fishery overseer (260-400) (two) posts and Lower Division Clerk (260-400) (One) post.



In order to speed up the recovery of boat dues 6 Motor cycles are proposed to be purchased. Ten boats will be distributed to fishermen. Thereby the fish production is increased to 40 tons/annum.

1983-84 : Ten Boats will be purchased and distributed.

1984-85 : Ten Boats will be purchased by the department.

5. Capital content in the :  
total outlay (1980-85) : Rs. 94.00 lakhs

6. Approved outlay for :  
1980-81 : Rs. 25.19 lakhs

7. a) Revised Outlay for :  
1980-81 : Rs. 26.26 lakhs

b) Details of Expenditure:

I. Non-Recurring :

a. 5 Cost of 36 engines	2.15
b. 90 cost of 48 hulls	15.33
c. Cost of 12 engines	8.00
d. Subsidy to P.S.F.C.F.	0.03

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25.51

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II. Recurring :

a. Salaries of the staff	0.30
b. Wages	0.20
c. Contingencies	0.25

-----  
0.75

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8. Details of physical :  
targets :

During the year 1980-81 steps will be taken to distribute the 36 Nos. of mechanised boats besides making arrangement for the construction of 12 Nos. of mechanised boats. The post created under this scheme will be filled up.

9. a) Proposed Outlay for : Rs. 20.85 lakhs  
1981-82 :

b) Details of Expenditure:

I Non-Recurring :

a. Cost of 15 boats	10. 60
b. Balance payment	5. 00
c. Subsidy PSF CF	4. 40

-----  
20. 00

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II. Recurring :

a. Salaries of the staff	0. 40 lakh
b. Wages	0. 20 ..
c. Contingencies	0. 25 ..

-----  
0. 85 lakh

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10. Details of physical targets :

Procurement and distribution of 45 Nos. of mechanised boats by this department as well as by P.S. F.C.F. 6 Motor cycles will be purchased for effective collection of boat dues.

11. Remarks : (1) Continuing scheme.

(2) Pattern of assistance to be approved by GOI

(3) Expenditure will depend on supply of machinery & equipments, etc. by D.G.S. and D.

Sector: FISHERIES

Scheme No.17

Implementing Department FISHERIES

1. Name of Scheme : Introduction of Fibreglass reinforced Plastic boats fitted with outboard or inboard engines for the development of small scale Marine Fisheries.

2. Objective of the Scheme:

To develop small scale Marine Fishings by introducing Fibreglass Reinforced Plastic boats fitted with outboard or inboard engines. At present, the fishermen are mostly engaged in traditional catamaran fishing except a few supplied with mechanised fishing boats by this department. As the cost of the mechanised boats are more, bulk of the population cannot be satisfied. In addition to the above, conflicts exist between catamaran fishermen and mechanised boat operators. The introduction of Fibreglass reinforced Plastic boats may solve the above problem to a certain extent. As a incentive it has been proposed to grant 12 1/2% subsidy over the cost of the hull and engine.

3. Outlay proposed for the Five Year Period 1980-85 Rs.20.00 lakhs

Break-up of the outlay proposed:

1980-81 (Revised)	-
1981-82	Rs.3.00 lakhs
1982-83	Rs.6.00 "
1983-84	Rs.6.00 "
1984-85	Rs.5.00 "
Total	Rs.20.00 Lakhs

4. Physical Targets for the Five Year Period 1980-85

	No. of FRP boats to be introduced	Anticipated increase in marine fish production per annum
1980-81 (Likely Achievement)	-	-
1981-82	20	20
1982-83	10	10
1983-84	10	10
1984-85	10	10
	50	50

5. Capital content in the total outlay(1980-85) Rs.20.00 Lakhs

6. Approved outlay for 1980-81 NIL  
7.a) Revised Outlay for 1980-81 NIL  
b) Details of Expenditure : NIL  
8. Details of physical Targets : NIL  
9.a) Proposed Outlay for 1981-82 : Rs.3.00 lakhs

b) Details of Expenditure:

I. Non.Recurring:	Item	Amount
a.	Cost of 20 Nos. of FRP Boats.	Rs.3.00 lakhs

II. Recurring: NIL

10. Details of physical targets:

20 Nos. of FRP boats will be purchased and distributed to fishermen on 12½% subsidy.

11. Remarks:

1. New Scheme
2. Expenditure will depend on supply of machinery and equipments, etc., by D.G.S. & D.

Sector : FISHERIES

Scheme No. 18

Implementing Department: FISHERIES

1. Name of Scheme : Service cum Maintenance Unit

2. Objective of the scheme:

To provide repair and servicing facilities to mechanised fishing boats and supply of spares etc., by the setting up of Service cum Maintenance Units.

3. Outlay proposed for the Five Year period 1980-85: Rs.2.00 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	0.16
1981-82	:	0.32
1982-83	:	0.50
1983-84	:	0.52
1984-85	:	0.50
Total		2.00

4. Physical targets for the Five Year period 1980-85:

	No. of boats to be serviced and repaired
1980-81 (likely Achievement)	150
1981-82	200
1982-83	250
1983-84	250
1984-85	250

One post of Marine Engineer (650-1200) will be created for the effective working of the three units at Pondicherry, Karaikal and Mahe, consequent on the introduction of more number of machanised boats.

5. Capital content in the total outlay 1980-85: Rs.1.25 lakhs

6. Approved outlay for 1980-81. Rs.0.10 lakh

7.a. Revised outlay for 1980-81: Rs.0.16 lakh

b. Details of expenditure

I. Non-Recurring Spares Rs.0.04 lakh

II. Recurring Salaries of the staff Rs.0.11 lakh  
Wages 0.01 lakh

Total 0.12



Director : FISHERIES

Scheme No. 19

Implementing Department: FISHERIES

1. Name of Scheme : Supply of Fishery requisites and salt to fishermen.

2. Objective of the Scheme:

To render necessary assistance to fishermen in the form of 20% subsidy for purchase of synthetic fish nets, trawl nets, twine floats, sail cloth and salt on account of increase in the cost of fishing implements, will be purchased and distributed to fishermen through P.S.F.C.F. Pondicherry and Karaikal Fishermen Co-op Marketing Union, Karaikal.

/ The fishing implements

3. Outlay proposed for the Five Year period 1980-85: Ps.1.50 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	0.10
1981-82	:	0.35
1982-83	:	0.35
1983-84	:	0.35
1984-85	:	0.35
		- - - - -
Total		1.50
		- - - - -

4. Physical targets for the Five Year period 1980-85:

		Value of fishery requisites to be distributed to fishermen at subsidised rates (Rs.in lakhs)
1980-81 (likely achievement)	:	0.50
1981-82	:	1.75
1982-83	:	1.75
1983-84	:	1.75
1984-85	:	1.75
		- - - - -
Total		7.50
		- - - - -

5. Capital content in the total outlay 1980-85 : Nil

6. Approved outlay for 1980-81: Rs.0.10 lakh

7.a.Revised outlay for 1980-81: Rs.0.10 lakh

b)Details of Expenditure:

I.Non-Recurring:

Payment of subsidy for the purchase of fishery requisites. Rs.0.10 lakh

II. Recurring:

N i l

8. Details of physical Targets:

Fishery requisites worth to the value of Rs.0.50 lakh will be purchased & distributed to fishermen.

9.a.Proposed outlay for 1981-82:

Rs.0.35 lakh

b.Details of expenditure:

1.Non-Recurring:

Payment of subsidy for the purchase of Fishery requisites. Rs.0.35 lakh

II. Recurring:

N i l

10. Details of physical targets:

Fishery requisities workth Rs.1.75 lakhs will be purchased and distributed to fishermen through Pondicherry State Fishermen Co-op Federation, Pondicherry and Karaikal Fishermen Co-op Marketing Union, Karaikal.

11. Remarks:

Continuing Scheme  
Pattern of assistance to be approved by G.O.I.



Sector: FISHERIES

Scheme No.20

Implementing Department FISHERIES

1. Name of Scheme : Housing and Colonisation for fishermen

2. Objective of the Scheme:

Under this Scheme 25% loan to the extent of Rs.750/- and 75% subsidy to the extent of Rs.2,250/- will be given to each fisherman possessing patta for the construction of house as the living conditions of fishermen living on the sea shore are poor. The loan will be interest free and will be repayable within a period of 10 years.

3. Outlay proposed for the Five Year Period 1980-85 : Rs.36.00 lakhs

Break-up of the outlay Proposed:	
1980-81 (Revised)	Rs.6.48 lakhs
1981-82	Rs.5.50 "
1982-83	Rs.8.40 "
1983-84	Rs.7.90 "
1984-85	Rs.7.72 "
Total	Rs.36.00 lakhs.

4. Physical Targets for the Five Year period 1980-85

	No. of house to be constructed.	No. of fishermen to be benefitted
1980-81 (Likely achievement)	200	200
1981-82	200	100
1982-83	200	100
1983-84	200	100
1984-85	200	100
	-----	-----
	1,000	600
	-----	-----

5. Capital content in the total outlay(1980-85) : Rs.5.00 lakhs.

6. Approved Outlay for 1980-81 : Rs.6.50 lakhs

7.a) Revised Outlay for 1980-81: Rs.6.48 lakhs

b) Details of expenditure:

I. Non-Recurring:	Item	Amount
a.	Loan for 200 house	Rs.1.85 lakhs
b.	Balance payment	Rs.2.78 "
c.	Subsidy for 200 houses	Rs.1.85 "
		-----
		Rs.6.48 lakhs
		-----

II. Recurring :

NIL

8. Details of physical Targets:

It has been proposed to grant loan for the construction of 200 houses and subsidy for 100 houses. Balance payments pertaining to previous year subsidy for 200 houses will also be paid during the year after the completion of the houses.

9. a) Proposed outlay for 1961-82 : Rs.5.50 lakhs

b) Details of Expenditure:

Item	Amount
a. Loan for 200 houses	Rs.1.85 lakhs
b. Balance payments	Rs.1.85 "
c. Subsidy	Rs.1.80 "
	-----
	Rs.5.50 lakhs
	-----

II. Recurring: NIL

10. Details of physical Target:

Subsidy and loan for the construction of 100 houses for fishermen will be paid besides arranging for the payment of previous year stage payments.

11. Remarks :

. Continuing Scheme.

Sector: FISHERIES

Scheme No: 21

Implementing  
Department: FISHERIES

1. Name of Scheme : Assistance to Fishermen Cooperative Societies

2. Objective of the Scheme: The objective of the scheme is to propagate the Cooperative movement among fishermen and to keep them away from the clutches of middlemen and money lenders who extend credit facilities at abnormal rate of interest. Under this scheme, the existing fishermen Cooperative Societies will be strengthened by the provision of necessary short term loans, managerial subsidy, subsidy for the construction of godowns and share capital.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 13.65 lakhs  
Breakup of the outlay proposed: (Rs.lakhs)

1980-81 (Revised)	1.40
1981-82	7.25
1982-83	1.50
1983-84	1.70
1984-85	1.80
	- - - -
Total	13.65
	- - - -

4. Physical Targets for the  
Five Year Period 1980-85

	No. of Societies to be benefitted
1980-81 (likely achievement)	5
1981-82	5
1982-83	6
1983-84	6
1984-85	8

5. Capital content in the total  
outlay 1980-85 : Rs. 12.10 lakhs

6. Approved Outlay for 1980-81 : Rs. 1.40 lakhs

7.a. Revised Outlay for 1980-81 : Rs. 1.40 lakhs

b. Details of Expenditure : (Rs.lakhs)

I. Non-Recurring:	
a. Loans to F.C.S	1.00
b. Govt. Share contribution to P.S.F.C.S.	0.10
c. Subsidy for staff and godown	0.05
II. Recurring:	
Salaries	0.25
	- - - -
Total	1.40
	- - - -

8. Details of Physical Targets:

The Fishermen Cooperative Societies will be granted necessary loans and subsidy for staff and godown construction

9.a. Proposed Outlay for 1981-82: Rs. 7.25 lakhs

b. Details of Expenditure: (Rs.lakhs)

I. Non-Recurring:

a. Loans to F.C.S. 1.00

b. Govt. share contribution  
to P.S.F.C.F. 5.85

c. Subsidy for staff & godown  
construction 0.10

II. Recurring:

Salaries of the staff 0.30

Total 7.25

10. Details of Physical Targets:

Agricultural Refinance and Development Corporation scheme will be implemented through Pondicherry State Fishermen Cooperative Federation for which necessary Government contribution of share will be made. Necessary cash loan and subsidy will be granted to other Fishermen Cooperative Societies.

11. Remarks

: 1. Continuing Scheme

2. Pattern of assistance to be approved by Government of India

## F O R E S T S

The National Forest policy has laid down that one-third of the land area should be under forests. But in our country, the area under forests constitute only 23% of the total land area. In the union territory of Pondicherry there is no recognised forest area. Hence, there is an urgent need to develop forests in this union territory. Forests constitute the ecological infrastructure for the continuous and sustained growth of Agriculture. Forests not only protect and improve the eco-system and environment but also purifies air and extreme climates. Forests not only add to the quality of life of man but also increases the longevity. It also ensured increased rainfall.

Three new schemes viz. Social Forestry, Farm Forestry and Planting of trees on tanks, bunds, channels, roadsides, etc. will be implemented during the course of the Sixth Five Year Plan.

The scheme Social Forestry consists of Farm Forestry, Extension Forestry and Recreational Forestry. The following are the objectives of the Social Forestry.

- (i) Fuel wood supply to the rural areas and replacement of cowdung
- (ii) Small timber supply
- (iii) Fodder supply
- (iv) Protection of agricultural fields against wind and
- (v) Recreational needs

It is proposed to distribute 1,00,000 seedlings at 50% subsidised cost under Farm Forestry programme. Inter-cropping demonstration in 50 numbers of 1 acre plot will also be undertaken by supplying inputs worth of Rs.250/- per plot. It is also proposed to undertake extension forestry and recreational forestry.

The basic component of the Farm Forestry would be to organise substantial programme of planting of trees on bunds and boundaries of the fields of the farmers to be taken up by the farmers themselves. It is proposed to plant different kinds of seedlings such as velan, capak, silk cotton, casuarina, Tanarind, etc. in different villages during the Sixth Five Year Plan period covering a total area of 6.16 hectares. Planting of trees on the banks of channels, tanks, rivers, etc. will be an important activity in developing Social Forestry.

Due care will be taken under this sector to see that the benefits accrue to weaker sections of the society viz. Small and Marginal farmers, landless agricultural labourers and scheduled caste population.

For implementation of schemes under this sector, it is proposed to create a separate Forest Department in the Administration.

OUTLAY AT A GLANCE

SECTOR : FORESTS

Total NO. of Schemes : 3

Actual Expenditure 1979-80 : Nil  
 Approved Outlay 1980-81 : Rs. 0.30 Lakh  
 Revised Outlay 1980-81 : Rs. 0.40 "  
 Proposed Outlay 1980-85 : Rs.27.70 Lakhs  
 Proposed Outlay 1981-82 : Rs. 3.55 "

(Rs. Lakhs)

Sl. NO.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Social Forestry	-	-	15.20	1.25
2.	Farm Forestry	0.30	0.30	2.50	0.30
3.	Planting of Trees on tank bunds, channels, roadsides etc.	-	0.10	10.00	2.00
TOTAL		0.30	0.40	27.70	3.55

Sector: FORESTS.

Scheme No. 1.

Implementing Department: AGRICULTURE.

1. Name of scheme. : Social Forestry.

2. Objective of the scheme:

The Forestry practice for the benefit of the society is called SOCIAL FORESTRY. There are three components under this programme i. Farm Forestry, ii. Extension Forestry and iii. Recreational forestry.

i) Farm Forestry:

Farm forestry is a practice of forestry on the farmers lands in connection with the other farming operations. The farmers under this programme will be encouraged to grow trees of timber and fuel value to meet the demands of local region. Tree seedlings like cashewnut, teak, Eucalyptus, Acacia, Tamarind and others will be distributed at 50% subsidised cost. Inter-cropping will be encouraged by issuing inputs worth Rs. 250/- free of cost per acre for the first two years.

ii) Extension Forestry:

The scope of extension forestry includes (a) Mixed forestry, comprising grass and leaf fodder, fruit trees and fuel wood trees on suitable waste lands, panchayat lands and village commons; (b) shelter belts; and (c) raising plantations of different quick growing species on lands, on sides of roads, canal banks and railway lines. The seedlings required under this programme will be raised in the Nursery of Botanical Garden. Planting, care and maintenance of the seedlings will be entrusted to the local labourers who will be paid at the rate of Rs. 1.50 per seedling per month towards the maintenance charge for first five years. Thereafter as no maintenance is required as the entire tree vegetation will be handed over to the concerned commune panchayats.

iii) Recreational Forestry:

In this, the prime objective of the Social Forestry will be combined with the recreational aspect, so as to inculcate the appreciation of aesthetic beauty of nature among the public. Forestry combined with gardening will be developed in all the possible rural areas where sufficient space are available as poramboke. Development of road side park with the vegetation, planting of avenue trees on either side of the important road and on all approach roads to the villages will be undertaken under this programme. The expenditure will be borne by the Agriculture Department. The maintenance of the garden will be entrusted to the local landless labourers under the technical guidance of the Department. They will be paid at the rate of Rs. 2/- per plant per month.

3. Outlay proposed for the Five Year period 1980-85. Total : Rs. 15.20 lakhs.  
For S. Cs. Rs. 1.00 lakh.

.../..

Breakup of the outlay proposed	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Revised)	: --	--
1981-82	: 1.25	0.10
1982-83	: 3.45	0.15
1983-84	: 4.65	0.30
1984-85	: 5.85	0.45
Total	: <u>15.20</u>	<u>1.00</u>

4. Physical targets for the Five Year Period 1980-85.

	<u>1980-81.</u>	<u>1981-82.</u>	<u>1982-83.</u>	<u>1983-84.</u>	<u>1984-85.</u>
Farm forestry (ha)	--	200	200	200	200
Extension Forestry ( )	--	5000 pls.	5000 pls.	5000 pls.	5000 pls.
Recreational Forestry ( )	--	5 Gards. (1000) pls.	5 gards. (1000) pls.	5 gards. (1000) pls.	5 gards. (1000) pls.

5. Capital contents in the total outlay (1980-85) : Nil.
6. Approved outlay for 1980-81. : Nil.
7. Revised outlay for 1980-81. : Nil.
8. Details of physical targets. : Nil.
9. a) Proposed outlay for 1981-82 : Total : Rs. 1.25 lakhs.  
For S. Cs.: Rs. 0.10 lakh.

b) Details of expenditure:	<u>Total.</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
I. Non-Recurring.	: Nil	Nil.

II. Recurring

1) Establishment.	: 0.31	--
2) Subsidy for 100000 seedlings to be distributed at 50% subsidy under Farm Forestry Programme.	: 0.20	--
3) Intercropping demonstrations in 50 plots (1 acre) by supplying inputs worth Rs. 250/- per plot.	: 0.11	--
4) Cost of 6000 seedlings to be used for extension and recreational forestry programme.	: 0.06	--
5) Wages for labour to be engaged for maintenance of seedlings planted under Extension and Recreational forestry.	: 0.57	0.10
Total	: <u>1.25</u>	<u>0.10</u>



10. Details of physical targets:

Farm forestry. : 200 hectares.  
Extension forestry. : 5000 plts.  
Recreational forestry. : 5 gardens  
(1000 plants).

11. Remarks. : New Scheme.

The following new posts are proposed during 1981-82:  
Deputy Director (Farm Forestry) (one); Agricultural  
Officers (two), Fieldman (four) Demonstration Maistries  
(eight); Upper Division Clerk (one) and Lower Division  
Clerk (one).

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Sector : FORESTRY

Scheme No.2

Implementing LOCAL ADMINIS-  
Department IRIGATION

1. Name of Scheme : Farm Forestry.
2. Objective of the Scheme : The main objective is to bring out the best advantages of the crops, augmenting the local fuel, feed and other resources in rural areas.
3. Outlay proposed for the Five Year Period 1980-85
 

	Total	: Rs. 2.50 lakhs
	For SCs.	: Rs. 0.64 lakh
Break up of the outlay proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	0.30	0.08
1981-82	0.30	0.08
1982-83	0.60	0.15
1983-84	0.60	0.15
1984-85	0.70	0.18
	2.50	0.64
Total	2.50	0.64
4. Physical targets for the Five Year Period 1980-85
 

1980-81	1.23 Ha.	Different kind of
1981-82	1.23 "	seedlings such as
1982-83	1.23 "	Velan, Capak, silk
1983-84	1.23 "	cotton, casuarina,
1984-85	1.24 "	Lamarind will be
		planted in differen
		villages.
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved Outlay for 1980-81
 

	Total	: Rs. 0.30 lakh
	For SCs.	: Rs. 0.08 lakh
7. a) Revised Outlay for 1980-81
 

	Total	: Rs. 0.30 lakh
	For SCs.	: Rs. 0.08 lakh
- b) Details of Expenditure :
 

I. Non-Recurring	Total	For SCs.
	(Rs. lakhs)	
Different kind of seedlings such as Velan, Capak, silk cotton, casuarina, Lamarind will be planted in different villages.	0.30	0.08
II. Recurring	- Nil -	

--: 205 :-

8. Details of Physical Targets	0	Total	For SCs.
	0	1.23 hectares	0.31 hectares.
9. a) Proposed Outlay for 1981-82	0	Total : Rs. 0.30 lakh	
	0	for SCs. : Rs. 0.08 lakh	
b) Details of Expenditure :			
I. Non Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Different kind of seedlings such as Velan, Capak, silk cotton, casuarina, tamarind will be planted in different villages.	:	0.30	0.08
II. Recurring	:	- Nil -	
10. Details of Physical targets	:	Total	For SCs.
		1.23 hectares	0.31 hectares.
11. Remarks	:	Continuing Scheme.	

Sector : FORESTRY

Scheme No.3

Implementing Department  $\emptyset$  PUBLIC WORKS  $\emptyset$

1. Name of Scheme : Planting of trees on tank bunds, channels, road sides, etc.
2. Objective of the Scheme : It is proposed to take up plantation of trees on the banks of channels, tanks, rivers and on both sides of roads in urban area as well as on the main roads leading to Commune headquarters with a view to develop social forestry. This will develop green vegetation and pave way for increased rainfall.
3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$ 

	$\emptyset$	Total	: Rs. 10.00 lakhs
	$\emptyset$	For SCs.	: Rs. 2.10 lakhs
Break up of the Outlay proposed		Total	For SCs.
		(Rs. lakhs)	
1980-81 (Revised)		0.10	0.02
1981-82		2.00	0.42
1982-83		3.00	0.64
1983-84		3.00	0.62
1984-85		1.90	0.40
		-----	-----
		10.00	2.10
		-----	-----
4. Physical Targets for the Five Year Period 1980-85  $\emptyset$ 

1980-81 (Likely achievement)	$\emptyset$	To initiate action.	
1981-82	$\emptyset$	To plant 20,000 trees.	
1982-83		-do-	
1983-84		-do-	
1984-85		-do-	
5. Capital content in the total outlay (1980-85)  $\emptyset$ 

	$\emptyset$	- Nil -	
--	-------------	---------	--
6. Approved outlay for 1980-81  $\emptyset$ 

	$\emptyset$	- Nil -	
--	-------------	---------	--
7. a) Revised Outlay for 1980-81  $\emptyset$ 

	$\emptyset$	Total	: Rs. 0.10 lakh
	$\emptyset$	for SCs.	: Rs. 0.02 lakh

b) Details of Expenditure :

I. Non Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Works		0.10	0.02
II. Recurring	:	- Nil -	
8. Details of physical Targets: To initiate action.
9. a) Proposed outlay for 1981-82  $\emptyset$ 

	$\emptyset$	Total	: Rs. 2.00 lakhs
	$\emptyset$	For SCs.	: Rs. 0.42 lakh

b) Details of Expenditure :

I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Works		2.00	0.42
II. Recurring	:	- Nil -	
10. Details of Physical Targets: 20,000 trees will be planted.
11. Remarks : New Scheme.

## COMMUNITY DEVELOPMENT

The Pondicherry Village and Commune Panchayat Act, 1973 came into force from 26th January, 1974. This Act states that it shall be the duty of the Commune Panchayats to make reasonable provisions within the limit of its funds for carrying out the requirements of the village, a basic unit of the Commune Panchayat in respect of the matters relating to civic amenities. In the context of the Government policy to promote democratic decentralisation and enlargement of the functions of the local bodies the responsibilities of Commune Panchayats to cater to the basic and growing social needs of rural population have increased in implementing Five Year Plans/Annual Plan. As a result of this, the Commune Panchayats are encountering a good deal of difficulties in discharging even their routine civic functions with their slender resources. It is the duty of the Government to provide amenities to the villages either directly or through the local bodies by way of grant-in-aid. With a view to provide such amenities various development schemes in the Community Development Sector are included taking into account the basic needs of the rural population.

Considerable progress has already been achieved in the sector during the previous FIVE YEAR PLANS. However, self-reliance has not been achieved to the extent of cent percent. Therefore, in the SIXTH FIVE YEAR PLAN also, it is proposed to give priority to the basic needs of all sections of the Society especially the Scheduled Castes. In order to draw the plan at the grass-root level, the Commune Panchayats were requested to make on the spot-study. Profiles embodying all the information about the Commune Panchayats and the proposal under different schemes for the Rural Development with special reference to the backward area were prepared by the Commune Panchayats. It is hoped that except for the growing needs that may crop up in the years to come, all the problems relating to the basic needs of rural population would be solved.

The SIXTH FIVE YEAR PLAN proposals have been drawn up keeping in view the following objectives.

- 1) Utilisation of available local resources;
- 2) Integrated rural development;
- 3) Improvement of environmental conditions in Harijan habitation;
- 4) Improvement of the social and economic conditions of Harijan population;
- 5) Creation of permanent assets in villages;
- 6) Improving the financial position of the local bodies; and
- 7) Ensuring un-interrupted drinking water supply to the public.

(ii)

Statutory and Non-statutory grants and loans are sanctioned to the local bodies according to their needs. Administrative difficulties have been removed by revising the rules and regulations to the extent necessary. With the establishment of an Engineering Cell and two Flying Squads one each for Pondicherry and Karaikal the local bodies will be in a position to render quick technical assistance for efficient discharge of functions. Schemes have been formulated in consultation with the local bodies taking into consideration the local conditions prevailing in the Sector. With a view to benefit the weaker sections of the Society, a minimum of 20% is allocated under each scheme to Scheduled Castes. The needs of the backward areas have been actually assessed by field visit and in consultation with the inhabitants there.

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT                      Total No. of Schemes : 16

Actual Expenditure 1979-80 : Rs. 37.179 lakhs  
 Approved Outlay 1980-81 : Rs. 38.30 "  
 Revised Outlay 1980-81 : Rs. 38.74 "  
 Proposed Outlay 1980-85 : Rs. 274.40 "  
 Proposed Outlay 1981-82 : Rs. 45.67 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	Strengthening of the Directorate of Rural Development	1.00	1.75	9.55	1.95
2.	Grant to Panchayat Rural Roads	9.50	9.50	62.00	10.00
3.	Panchayat Rural Water Supply.	7.50	7.50	55.00	8.50
4.	Grant to Panchayat Local Development Works	3.20	3.20	75.00	12.00
5.	Subsidy to house holders in Panchayat areas for conversion of dry-latrines into sanitary latrines.	0.50	0.50	1.00	0.12
6.	Rural water supply modernisation.	3.00	3.00	3.00	-
7.	Composite scheme for basic Civic amenities.	2.00	2.00	15.00	2.33
8.	Grants to commune panchayats for provision of night shelters.	1.50	1.50	7.50	1.50
9.	Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines. <sup>7</sup>	1.50	1.50	6.50	1.25
10.	Loans to Commune Panchayat for remunerative enterprises	5.00	4.25	18.95	3.60
11.	Community Development Programme	3.03	3.41	18.86	3.73
12.	Applied Nutrition Programme.	0.51	0.51	0.96	0.45
13.	Community development extension programme (Model village scheme)	0.06	0.06	0.06	-
14.	Prize competition for Gram sevikas, Gram sevakas & Villagers.	-	0.04	0.20	0.04
15.	Incentive awards to Mahila Mandals	-	0.01	0.61	0.15
16.	Training of Associate women workers	-	0.01	0.21	0.05
	<b>Total</b>	<b>38.30</b>	<b>38.74</b>	<b>274.40</b>	<b>45.67</b>

Sector: COMMUNITY DEVELOPMENT

Scheme No: 1

Implementing LOCAL  
Department : ADMINISTRATION

1. Name of Scheme : Strengthening of the Directorate of Rural Development
2. Objective of the scheme: The Implementation of the Acts, namely the Pondicherry Municipalities Act, 1973 and the Pondicherry Village and Commune Panchayats Act, 1973 have brought in a new era of administration at the local level. With this, the Directorate which is the controlling body, also have to be developed to cope with the multifarious duties. The responsibility consequent on the implementation of panchayat Raj Administration that fell on the shoulders of the Directorate has to be discharged in a proper way. Therefore, the Directorate has to be strengthened with adequate staff and machinery.

During the year 1978-79 an Engineering Cell was created in the Directorate with a Municipal Engineer in the Executive Engineer cadre as the head of the Unit. The cell meant for the execution and supervision of the various development works has to be expanded by creating more post in the technical as well as Ministerial cadre.

The expansion of the Directorate with the creation of the aforesaid cell add considerably to the work load of the Director. In order to assist him in the day-to-day administrative affairs, it is felt essential that a post in the cadre of a " Additional Director" has to be created. The post has since been created. This will help in the speedy disposal of administrative problems.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 9.55 lakhs
- |                                |            |
|--------------------------------|------------|
| Breakup of the outlay proposed | (Rs.lakhs) |
| 1980-81 (Revised)              | 1.75       |
| 1981-82                        | 1.95       |
| 1982-83                        | 1.95       |
| 1983-84                        | 1.95       |
| 1984-85                        | 1.95       |

Total - - - -  
9.55  
- - - -

4. Physical Targets for the Five Year Period 1980-85
- |         |   |
|---------|---|
| 1980-81 |   |
| 1981-82 |   |
| 1982-83 | All new posts proposed will be created, |
| 1983-84 | filled up and maintained.               |
| 1984-85 |   |

5. Capital Content in the total outlay(1980-85) NIL
6. Approved Outlay for 1980-81 : Rs. 1.00 lakh
7. Revised Outlay for 1980-81 : Rs. 1.75 lakhs
- |  |            |
|--|------------|
| b.Details of Expenditure :                                       | (Rs.lakhs) |
| I.Non-Recurring:   |            |
| a.Purchase of one Diesel Jeep                                    | 0.60       |
| II.Recurring:  |            |
| a.Maintenance & fuel charges                                     | 0.15       |
| b.Filling up of the posts already created, creation of new posts | 1.00       |



8. Details of Physical Targets:

1. For posts in existence : Rs. 45,000/-  
2. POSTS CREATED AND TO BE FILLED UP

i) Addl. Director (R.D.)	(Rs.1100-1600)	(One)
ii. Asst. Engineer	(Rs.650-1200)	(One)
iii. Asst. Surveyor of works	(Rs.650-1200)	(One)
iv. Draughtsman Gr.III	(Rs.330-560)	(Three)
v. Tracer	(Rs.260-400)	(One)
vi. LDC	(Rs.260-400)	(One)
vii. Peon	(Rs.196-232)	(One)

L.F.A.UNIT

Superintendent Gr.I	(Rs.550-900)	(One)
Attender	(Rs.200-250)	(One)
Peon	(Rs.196-232)	(One)

Sr. Stenographer	Rs.425-700	(One)
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VITAL STATISTICAL CELL (Posts to be created and filled up)

Asst. Statistical Officer	(Rs.650-1200)	(One)
Statistical Assistant	(Rs.425-700)	(One)
Computer	(Rs.330-560)	(Two)

9.a. Proposed Outlay for 1981-82: Rs. 1.95 lakhs

b. Details of Expenditure: (Rs. lakhs)

I. Non-Recurring: NIL

II. Recurring:

1. Maintenance & fuel charges 0.05  
2. Filling up of the posts already created, creation of new posts 1.90

10. Details of Physical Targets: Continuation of the posts already in existence and those newly created and filled up

1. For posts already in existence Rs.45,000/-  
2. For posts created and filled up:

i) Engineering Cell:

Asst. Surveyor of Works	(One)
Asst. Engineer	(One)
Draughtsman	(Three)
Tracer	(One)
LDC	(One)
Peon	(One)

ii. L.F.A.UNIT

Superintendent Gr.I	(One)
Attender	(One)
Peon	(One)

iii. Directorate of Rural Development:

Additional Director	(One)
Sr. Stenographer	(One)

iv) Statistical Cell:

Asst. Statistical Officer	(One)
Statistical Assistant	(One)
Computer	(Two)

11. Remarks : Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No.2

Implementing Department ↓ LOCAL ADMINISTRATION ↓

1. Name of Scheme : Grant to Panchayat Rural Roads.

2. Objective of the Scheme:

The Rural areas of this Union Territory of Pondicherry have a net work of roads, both undeveloped and partly developed. The total mileage under the various categories of the roads stood at about 1050 Kms. as on 31.3.1978, but of which 875 Kms. of earthen unsurfaced village roads need immediate development and improvement for the benefit of the rural population. Since the panchayat institutions viz- Commune Panchayats which were recently set up are yet to be engaged in a big way for mobilization of local resources for the integrated Rural Development of rural areas, additional amount by way of grants are essentially required for the quantitative and qualitative improvement of rural roads.

3. Outlay proposed for the Five Year Period 1980-85 : Total: Rs.62.00 lakhs  
For SCs.:Rs.15.45 lakhs.

Break-up of the Outlay proposed:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	2.50	2.40
1981-82	10.00	2.50
1982-83	14.15	3.50
1983-84	14.15	3.50
1984-85	14.20	3.55
Total	62.00	15.45

4. Physical Targets for the Five Year Period 1980-85

	Total		For SCs.	
	Works	Kms.	Works	Kms.
1980-81	35	21	9	5
1981-82	35	16	9	4
1982-83	49	30	12	8
1983-84	49	30	12	8
1984-85	50	31	13	8

5. Capital Content in the Total Outlay(1980-85) : NIL

6. Approved Outlay for 1980-81 Total: Rs.9.50 lakhs  
For SCs:Rs.2.40 lakhs

7.a) Revised Outlay for 1980-81 Total: Rs.9.50 lakhs  
For SCs.:Rs.2.40 lakhs.

b) Details of Expenditure :

I. Non-Recurring:

	Total	For SCs.
	(Rs. lakhs)	
Soling, Metalling, Re-metalling and Surface dressing, Black topping, Formation of earthen roads.	9.50	2.40

II. Recurring:

NIL

8. Details of Physical Targets:

Total	For SCs.
35 road works length of 21 Kms.	9 road works length of 5 Kms.

9. a) Proposed Outlay for 1981-82 | Total:Rs10.00 lakhs  
 ↓ For SCs.:Rs.2.50 lakhs.

b) Details of Expenditure:

	Total	For SCs.
	(Rs. lakhs)	
I. Non-Recurring:		
Soling, Metalling, Re-metalling and Surface dressing, Black topping and Formation of earthen roads.	10.00	2.50

II.Recurring:

NIL

10. Details of Physical Targets:

Total	For SCs.
35 road works of length 16 Kms.	9 road works of length 4 Kms.

11. Remarks: Continuing Scheme.



Sector: COMMUNITY DEVELOPMENT

Scheme No. 4

Implementing LOCAL  
Department : ADMINISTRATION

1. Name of Scheme : Grant to Panchayat Local Development Works.
2. Objective of the Scheme: The scheme envisages assistance to the Commune Panchayats to take up the following works for the proper sanitation in the rural areas. (1) Construction of drainages, pavement of streets, Urinals and Latrine blocks, side-drains, culverts, etc. (2) Construction of Dhobikanas, Washing places, drinking water stand posts, wells, public paths, parks, sports centres, Play grounds etc. and (3) Small rest houses.

3. Outlay proposed for the	: Total : Rs.75.00 lakhs	
Five Year Period 1980-85	For SCs.: Rs.19.75 lakhs	
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	3.20	0.80
1981-82	12.00	4.00
1982-83	19.80	4.95
1983-84	20.00	5.00
1984-85	20.00	5.00
	-----	-----
Total	75.00	19.75
	-----	-----

4. Physical Targets for the Five		
Year Period 1980-85	Total	For SCs.
1980-81	27 works	7 works
1981-82	83 works	21 works
1982-83	142 works	36 works
1983-84	148 works	37 works
1984-85	148 works	37 works

5. Capital content in the total outlay (1980-85) : NIL

6. Approved Outlay for 1980-81 : Total: Rs. 3.20 lakhs  
For SCs: Rs. 0.60 lakh

7.a. Revised Outlay for 1980-81 : Total: Rs. 3.20 lakhs  
For SCs: Rs. 0.80 lakh

b. Details of Expenditure : Total For SCs.  
(Rs.lakhs)

I. Non-Recurring:

Construction of side-drains, culverts, revetment, dhobikanas, latrine blocks, Urinals, Beddams, Cremation sheds, Passengers shed, children parks	3.20	0.80
--	------	------

II. Recurring:

NIL

8. Physical Targets : Total: 27 works; For SCs. 7 works

9.a. Proposed Outlay for 1981-82: Total : Rs.12.00 lakhs  
For SCs : Rs. 4.00 lakhs

b. Details of Expenditure Total For SCs.  
(Rs.lakhs)

I. Non-Recurring:

Construction of side-drains, culverts, revetment, dhobikanas, latrine blocks, Urinals, Beddams, Cremation sheds, Passengers shed, Children parks	12.00	4.00
--	-------	------

II. Recurring:

NIL

10. Details of Physical Targets: Total: 83 works; For SCs. 21 works

11. Remarks : Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No. 5

Implementing  
Department : LOCAL  
ADMINISTRATION

1. Name of scheme : Subsidy to House-holders in panchayat areas for conversion of dry-latrines into Sanitary latrines.

2. Objective of the Scheme :

Avoiding transportation of nightsoil by head  
An amount of Rs. 1,500/- is sanctioned as loan to each house-holders for the construction of flushout latrines. (3) Rs.200/- sanctioned under the above scheme to each house-holders as a subsidy will be shared by the Commune Panchayat and the Government in the ratio 1:2 on proof of satisfactory completion of work.

3. Outlay fproposed for the : Total : Rs. 1.00 lakh  
Five Year Period 1980-85 For SCs : Rs. 0.50 lakh

Breakup of the outlay proposed:	Total	For SCs
	(Rs. lakhs)	
1980-81 (Revised) ..	0.50	0.25
1981-82 ..	0.12	0.06
1982-83 ..	0.12	0.06
1983-84 ..	0.13	0.065
1984-85 ..	0.13	0.065
Total ..	1.00	0.50

4. Physical Targets for the : Total For SCs  
Five Year Period 1980-85 (persons)

1980-81 ..	375	188
1981-82 ..	90	45
1982-83 ..	90	45
1983-84 ..	97	48
1984-85 ..	97	48

5. Capital contents in the  
total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Total : Rs. 0.50 lakh  
For SCs : Rs. 0.10 lakh

7. a) Revised Outlay for 1980-81: Total : Rs. 0.50 lakh  
For SCs : Rs. 0.25 lakh



Sector: COMMUNITY DEVELOPMENT

Scheme No. 6

Implementing

Department: LOCAL

ADMINISTRATION

1. Name of Scheme : Rural Water Supply Modernisation.

2. Objective of the Scheme :

It is proposed to assist the Local Bodies in maintaining the water supply system in an effective manner by granting financial assistance annually.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 3.00 lakhs

Breakup of the Outlay proposed :

1980-81 (Revised)	..	3.00 lakhs
1981-82	..	-
1982-83	..	-
1983-84	..	-
1984-85	..	-

Total 3.00

4. Physical Targets for the Five Year Period 1980-85

1980-81	{	The sum of Rs. 3.00 lakhs provided under the
1981-82	{	scheme for the year 1980-81 will be utilised
1982-83	{	for non-recurring expenditure on the establish-
1983-84	{	ment of a "Flying Squad" for maintenance of
1984-85	{	water supply system. The recurring expenditure

on the maintenance of Flying Squad will be borne by the commune panchayats from their own funds. Hence, no funds are proposed for the remaining plan period.

5. Capital content in the total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 3.00 lakhs

7. a) Revised Outlay for 1980-81 : Rs. 3.00 lakhs

b) Details of Expenditure: (Rs. lakhs)

I. Non-Recurring:

a. Diesel Van - 2	1.20
b. Tools & Plants	0.80

II. Recurring :

Mechanic (One)	(
Asst. Mechanic. (Rs. 260-400) (one)	( 1.00
Electrician, Gr.I. (One)	(
(Rs. 260-400)	(
Helpers (Heavy Labour) (Three)	(
(Rs. 196-232)	(
Driver. (Rs. 260-350) (One)	( - - - - -
Total	3.00

8. Details of Physical Targets: -

9. a) Proposed Outlay for 1981-82 : Nil

b) Details of Expenditure

I. Non-Recurring : NIL

II. Recurring : NIL

10. Details of Physical Targets : -

11- Remarks : NIL



Sector: COMMUNITY DEVELOPMENT

Scheme No. 7

Implementing  
Department: LOCAL  
ADMINISTRATION

1. Name of Scheme : Composite Scheme for basic civic amenities in under developed areas

2. Objective of the Scheme :

The scheme visualizes a composite programme for an Over-all Development of the desolated areas, mostly inhabited by a weaker Sections like Scheduled Castes and other Backward Classes..

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 15.00 lakhs  
For SCs : Rs. 12.00 lakhs

Breakup of the outlay proposed :		Total	For SCs
		(Rs. lakhs)	
1980-81 (Revised)	..	2.00	1.60
1981-82	..	2.33	1.86
1982-83	..	3.50	2.80
1983-84	..	3.55	2.84
1984-85	..	3.62	2.90
Total		15.00	12.00

4. Physical Targets for the Five Year Period 1980-85		Total	For SCs
1980-81	3 backward areas		2
1981-82	3		2
1982-83	4		3
1983-84	4		3
1984-85	5		4
		19	15

5. Capital content in the total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Total : Rs. 2.00 lakhs  
For SCs : Rs. 1.60 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 2.00 "  
For SCs : Rs. 1.60 "

b) Details of Expenditure: Total For SCs  
(Rs. lakhs)

I. Non-Recurring		
Provision of civic amenities like roads, water supply, side drains, bath-rooms, latrine block , etc.	2.00	1.60

II. Recurring : NIL



Sector : COMMUNITY  
DEVELOPMENT

Scheme No.8

Implementing Department : LOCAL ADMINIS-  
TRATION.

1. Name of Scheme : Grants to Commune Panchayats  
for Night Shelter.
2. Objective of the Scheme :

During sowing as well as in harvest season, when workers in large numbers are required for the fields, those seeking work come from distant and far-off places. In some villages where the weekly shandais (Fares) are held, the petty merchant as well as the villagers who bring their field produce for disposal congregate over-night need night-halts. At present, all such people are obliged to sleep in the road sides or below the trees helplessly exposed to vagaries of nature. It is the moral duty of the Government to render adequate basic facilities for them. With this objective in view, the scheme for provision of Night Shelters is proposed. This would mostly benefit Scheduled Caste and other socially and economically backward classes. The Commune Panchayat will have to maintain the shelter and the public conveniences properly engaging adequate minimum staff.

3. Outlay proposed for the Five Year Period 1980-85
- |   |          |                  |
|---|----------|------------------|
| ∅ | Total    | : Rs. 7.50 lakhs |
| ∅ | For SCs. | : Rs. 6.00 lakhs |

Break up of the outlay proposed

∅	Total	For SCs.
∅	(Rs. lakhs)	

1980-81 (Revised)	1.50	1.20
1981-82	1.50	1.20
1982-83	1.50	1.20
1983-84	1.50	1.20
1984-85	1.50	1.20
	-----	-----
Total	7.50	6.00
	-----	-----

4. Physical Targets for the Five Year Period 1980-85

1980-81	2	Night shelters in 2 different Commune Panchayats
1981-82	3	-do- 3 -do-
1982-83	3	-do- 3 -do-
1983-84	3	-do- 3 -do-
1984-85	3	-do- 3 -do-

5. Capital content in the total outlay (1980-85)
- |   |                |
|---|----------------|
| ∅ | Rs. 7.50 lakhs |
| ∅ |                |

6. Approved outlay for 1980-81
- |   |          |                  |
|---|----------|------------------|
| ∅ | Total    | : Rs. 1.50 lakhs |
| ∅ | For SCs. | : Rs. 0.75 lakh  |

... /-

7. a) Revised Outlay for 1980-81	Ø	Total	: Rs. 1.50 lakhs
	Ø	For SCs.	: Rs. 1.20 lakhs
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Construction of Night Shelters		1.50	1.20
II. Recurring	:	- Nil -	
8. Details of Physical Targets	Ø	2 Night Shelters in 2 different	
	Ø	Commune Panchayats.	
9. a) Proposed outlay for 1981-82	Ø	Total	: Rs. 1.50 lakhs
	Ø	For SCs.	: Rs. 1.20 lakhs
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Construction of Night shelters		1.50	1.20
II. Recurring	:	- Nil -	
10. Details of Physical targets	Ø	3 Night Shelters in 3 different	
	Ø	Commune Panchayats.	
11. Remarks	:	Continuing Scheme.	

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO. 9

IMPLEMENTING

DEPARTMENT : LOCAL ADMINIS-  
TRATION.

1. Name of scheme : Loans to Commune Panchayats for conversion of Dry Latrines into Sanitary latrines.

2. Objective of the scheme :

As a desirable health measure and as an improvement measure for sanitation it is necessary to popularise the construction of sanitary latrines in all the panchayet villages. In this direction it is proposed to assist the Panchayat to give loan and subsidy to house-holders for the construction of sanitary latrines under this scheme which aims at elimination of carrying night soil manually, a sum of Rs. 1,500/- per latrine, has been allocated, with a view to popularise, the scheme on a large scale. The loan given to the individual house holders through the Commune Panchayat is recoverable in easy annual instalments, spread over a period of 10 years.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 6.50 lakhs  
: For SCs : Rs. 1.55 lakhs

Break-up of the outlay proposed

	:	Total	For SCs
1980-81 (Revised)	:	1. 50	0. 35
1981-82	:	1. 25	0. 30
1982-83	:	1. 25	0. 30
1983-84	:	1. 25	0. 30
1984-85	:	1. 25	0. 30
		-----	-----
Total	:	6. 50	1. 55
		-----	-----

4. Physical Targets for the Five Year period 1980-85 : Total For SCs

1980-81	:	100 persons	23 persons
1981-82	:	83 ..	20 ..
1982-83	:	83 ..	20 ..
1983-84	:	83 ..	20 ..
1984-85	:	83 ..	20 ..

5. Capital content in the total outlay (1980-85) : Nil

6. Approved outlay for 1980-85) : Total : Rs. 1.50 lakhs  
: For SCs : Rs. 0.30 ..

7. (a) Revised outlay for 1980-81	:	Total	:	Rs. 1.50 lakhs
		For S.Cs	:	Rs. 0.35 ..
(b) Details of expendi- ture	:			
I. Non-Recurring	:			
Grant of loan to the house- holders for conversion of dry-latrines into sanitary latrines at the rate of Rs. 1,500/- each.		Total		For SCs
		1.50		0.35
II. Recurring	:			
8. Details of Physical Targets	:	Total		For SCs
		100persons		23 persons
9. a) Proposed outlay for 1981-82	:	1.25 lakhs		0.30 lakhs
b) Details of expendi- ture	:			
I. Non-Recurring	:			
Grant of loan to the house holders for conversion of dry-latrines into sanitary latrines at Rs.1,500/-each		Total		For SCs
		1.25		0.30
II. Recurring				Nil
10. Details of physical Targets	:	Total		For SCs
		83 persons		20 persons
11. Remarks	:	Continuing Scheme,		

Sector : COMMUNITY  
DEVELOPMENT

Scheme No.10

Implementing Department : LOCAL ADMINIS-  
TRATION.

1. Name of Scheme : Loan to Commune Panchayats for Remunerative Enterprises.

2. Objective of the Scheme :

Apart from the basic amenities such as roads, water supply, sanitation etc., the rural public also are in need of other facilities like Kalyanamandapam (Marriage Hall), shopping centres, Markets, theatres, etc. Rural and Urban areas are lacking such facilities, whereas in urban areas, such facilities have been attracting people with a scope for business. The marriage hall for the rural people in their own places have become an essential adjunct in the social set-up. The market complexes and Kalyanamandapam, etc., also form another profitable and permanent assets to the Commune Panchayats out of which a regular income can be derived. In view of all these considerations, Government has proposed as a new item based on the assessment of the felt-needs to provide for such facilities from the second year of the Sixth Plan.

3. Outlay proposed for the Five Year Period 1980-85

	₹	Total	:	Rs. 18.95 lakhs
	₹	For SCs.	:	Rs. 4.62 lakhs

Break up of the outlay proposed

	:	Total		For SCs.
		(as. lakhs)		

1980-81 (Revised)		4.25		1.00
1981-82		3.60		0.87
1982-83		3.65		0.90
1983-84		3.70		0.92
1984-85		3.75		0.93
		18.95		4.62
		Total		

4. Physical targets for the Five Year Period 1980-85

1980-81		Kalyanamandapam - 1		Shopping Complex - 2
1981-82	₹	12 works such as Kalyanamandapam		
1982-83	₹	construction of Market stalls,		
1983-84	₹	shopping complex, Tourist Home		
1984-85	₹	will be taken up during the plan period.		

5. Capital content in the total outlay (1980-85)

	₹	Rs. 18.95 lakhs
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6. Approved Outlay for 1980-81

	₹	Total	:	Rs. 5.00 lakhs
	₹	For SCs.	:	Rs. 1.00 lakh

... /-

7. a) Revised Outlay for 1980-81	0	Total	: Rs. 4.25 lakhs
	0	For SCs.	: Rs. 1.00 lakh
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Construction of Kalyanamandapam, Market stalls, shopping complex.		4.25	1.00
II. Recurring	:	- Nil -	
8. Details of Physical Targets	0	Kalyanamandapam	- 1
	0	Shopping Complex	- 2
9. a) Proposed Outlay for 1981-82	0	Total	: Rs. 3.60 lakhs
	0	For SCs.	: Rs. 0.87 lakh
b) Details of expenditure :			
I. Non-recurring	:	Total	For SCs.
		(Rs. lakhs)	
Construction of Kalyanamandapam, Tourist Home, Market Stalls, Shopping Complex.		3.60	0.87
II. Recurring	:	- Nil -	
10. Details of Physical Targets	:	3 works	
11. Remarks	:	New Scheme.	



Sector: Community Development

Scheme No. 11  
 Implementing: ...  
 Department: DEVELOPMENT

1. Name of the scheme : Community Development Programme

2. Objective of the scheme: :

(i) Education:

For assisting village communities in improving local schools such as conversion of preprimary into Primary and primary to basic type schools; for supplying books uniforms etc., free of cost, to the poor pupils and for conducting literacy classes, Adult education classes, Recreation/Cultural/Economic and education programme.

ii) Agriculture:

For demonstration and popularisation of improved agricultural implements. Purchase, maintenance and repairs of the demonstration equipments required for demonstration to be carried out on farmers fields Encouragement of Farmers/Youth Clubs etc., in the field of agriculture. Supply of seedlings, fruit plants and vegetable seeds at subsidised cost and construction of Thrashing floor.

iii) Minor Irrigation:

For undertaking of minor irrigation programme like desilting of canals and tanks, repairs and deepening of existing wells, strengthening of funds.

iv) Health & Sanitation:

Supply of sanitary fittings and construction of side drains in rural areas.

v) Industries:

Supply of improved tools to the village artisans at subsidised cost.

vi) Roads:

Laying of earthen roads and construction of culverts in rural areas.

3. Outlay proposed for the Five Year Period 1980-85 Total: Rs. 18.86 lakhs  
 Break up of the outlay proposed: For SCs.: Rs. 6.55 lakhs  
 (Rs. lakhs)

	Total	For SCs.
1980-81 (Revised)	3.41	1.40
1981-82	3.73	1.24
1982-83	3.735	1.25
1983-84	3.975	1.32
1984-85	4.01	1.34
<b>Total:</b>	<b>18.86</b>	<b>6.55</b>

4. Physical Targets for the  
Five Year Period 1980-85:

	<u>Educa- -tion</u>	<u>Agri- cul- -ture</u>	<u>Minor Irri- -gation</u>	<u>Health &amp; Sani- -tation</u>	<u>Indus- -tries</u>	<u>Roads</u>
1980-81 - Total	1087	2039	19	4.97	260	13.22
For SCs.	319	552	6	2.20	100	4.80
1981-82 - Total	1065	1866	15	5.12	345	11.40
For SCs.	319	517	5	1.685	104	4.30
1982-83 - Total	1065	1891	15	5.12	345	9.80
For SCs.	319	517	5	1.685	104	4.30
1983-84 - Total	1066	1956	16	5.07	345	10.00
For SCs.	319	577	5	1.635	104	4.25
1984-85 - Total	1067	1981	17	5.07	345	10.00
For SCs.	320	602	5	1.635	104	4.25

5. Capital content in the:  
total outlay 1980-85 : Rs. 6.36 lakhs

6. Approved outlay for 1980-81: Total: Rs. 3.03 lakhs  
For SCs. Rs. 1.35 lakhs

7. a) Revised outlay for 1980-81 : Total: Rs. 3.41 lakhs  
For SCs. Rs. 1.40 lakhs

b) Details of expenditure:

I. Non Recurring:	Total	For SCs.
Buildings	1.305	0.326
Others	2.105	1.074

II. Recurring: Nil

8. Details of physical Targets.

	<u>Educa- -tion</u>	<u>Agri- cul- -ture</u>	<u>Minor Irri- -gation</u>	<u>Health &amp; Sani- -tation</u>	<u>Indus- -tries</u>	<u>Roads</u>
1980-81 - Total	1087	2039	19	4.97	260	13.22
For SCs.	319	552	6	2.20	100	4.80

9. a) Proposed outlay for: 1981-82 : Total: Rs. 3.73 lakhs  
For SCs. Rs. 1.24 lakhs

b) Details of Expenditure:

I. Non Recurring:	Total	For SCs.
Buildings	1.305	0.326
Others	2.425	0.914

II. Recurring: Nil

10. Details of Physical Targets:

	<u>Educa</u> <u>tion</u>	<u>agri-</u> <u>cul-</u> <u>ture</u>	<u>Minor</u> <u>Irri-</u> <u>cation</u>	<u>Health</u> <u>&amp; Sani-</u> <u>tation</u>	<u>Indus-</u> <u>tries</u>	<u>Roads</u>
1981-82 - Total	1065	1866	15	5.12	345	11.40
For SCs.	319	517	5	1.685	104	4.30

11. Remarks: Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT

Scheme No. 12

Implementing : DEVELOPMENT  
Department

1. Name of the scheme : Applied Nutrition Programme.

2. Objective of the Scheme:

For developing progressively a coordinated and comprehensive national programme of education and training in Applied Nutrition Programme. Under this scheme vegetable gardens, poultry units and pisciculture in village ponds/tanks are started and the produces distributed to Mahila Mandals, Balwadies etc.

3. Outlay proposed for the : Total: Rs. 0.96 lakh  
Five Year Period 1980-85: For SCs: Rs. 0.004 lakh

Break up of the outlay proposed:	Total	For SCs.
1980-81 (Revised)	0.51	0.002
1981-82	0.45	0.002
1982-83	-	-
1983-84	-	-
1984-85	-	-
<b>Total:</b>	<b>0.96</b>	<b>0.004</b>

4. Physical Targets for the  
Five Year period 1980-85:

1980-81	Maintenance of Community gardens, Kitchen gardens, poultry unit & supply of birds, ANP tanks and Feeding demonstration.
1981-82	
1982-83	
1983-84	
1984-85	

5. Capital content in the total outlay 1980-85 : -Nil-

6. Approved outlay for 1980-81: Total Rs. 0.51 lakh  
For SCs. Rs. 0.002 lakh

7. a) Revised outlay for 1980-81: Total: Rs. 0.51 lakh  
For SCs. Rs. 0.002 lakh

b) Details of expenditure:

I. Non Recurring:	Total	For SCs.
Others	0.51	0.002

II. Recurring: Nil

8. Details of physical targets:

1. Maintenance of Community Gardens	1	Y 75% of produce being (fruits and vegetables) supplied to SCs.
2. Kitchen gardens	250	X 50% of produce (eggs) supplied to SCs.
3. Poultry units & supply of birds	2	X 50% of the catches goes to SCs.
4. ANP tanks	3	
5. Feeding Demonstration	105	X

9. a) Proposed outlay for 1981-82: Total Rs. 0.45 lakh  
For SCs.:Rs. 0.002 lakh

b) Details of expenditure

I. Non Recurring:

Others: Total Rs. 0.45 lakh  
For SCs. Rs. 0.002

II. Recurring: Nil.

10. Details of physical targets:

1. Maintenance of community gardens	1	Y 75% of produce being (fruits and vegetables) supplied to SCs.
2. Kitchen gardens	250	X 50% of produce being (eggs) supplied to SCs.
3. Poultry unit & supply of birds	1	X 50% of catches goes to SCs.
4. ANP tanks	3	
5. Feeding Demonstration	105	X

11. Remarks: Continuing Scheme

Sector : COMMUNITY DEVELOPMENT

Scheme No. 13

Implementing DEPARTMENT  
Department :

1. Name of Scheme : Community Development Extension Programme - Model Village Scheme.

2. Objective of the Scheme:

For converting one village in each assembly constituency (excluding urban and semi urban constituencies) into Model Villages by providing basic amenities like drink king water, roads, libraries, latrines, bathrooms, Community Halls etc.,

3. Outlay proposed for the Five Year period 1980-85: Rs.0.06 lakh

Break-up of the outlay (Rs.in lakhs)  
proposed:

1980-81 (Revised)	:	0.06
1981-82	:	--
1982-83	:	--
1983-84	:	--
1984-85	:	--
		- - - - -
	Total	0.06
		- - - - -

4. Physical Targets for the Five Year period 80-85:

1980-81	}	Proposed to undertake the balance of work
1981-82		
1982-83		
1983-84		
1984-85		

5. Capital content in the total outlay 1980-85 **Rs.0.34**

6. Approved outlay for 1980-81 : Rs.0.06 lakh

7.a. Revised outlay for 1980-81: Rs.0.06 lakh

b. Details of expenditure:

I. Non-Recurring:

Building Rs.0.06 lakh

II. Recurring: Nil

8. Details of physical targets Proposed to undertake the balance of work

9.a) Proposed outlay for 1981-82	N i l
b. Details of expenditure	N i l
1. Non-Recurring	Nil
II. Recurring	N i l
10. Details of physical targets	N i l
11. Remarks:	Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No. 14

Implementing: DEVELOPMENT  
Department:

1. Name of the Scheme : Prize competition for Gramasevak Gramasevika and villager.

2. Objective of the Scheme :

Government of India in their letter No. M.11016/4/78-PR&F dt 18.11.78 have informed that as a result of review of the schemes with the Planning Commission, it has been decided to transfer Centrally Sponsored Scheme for award of prizes to state sector from 1979-80 on wards.

In view of the above and in pursuance of the Government of India (Ministry of Rural Reconstruction) letter No. M-1101 9/76-PR dt. 29.2.80 provision has been included for State Level Prize competition from the year 1980-81.

3. Outlay proposed for the : Total : Rs. 0.15 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 0.05 lakhs

Break-up of the outlay proposed	:	Total	For SCs.
		(Rs. lakhs)	

1980-81 (Revised)	0.04	0.01
1981-82	0.04	0.01
1982-83	0.04	0.01
1983-84	0.04	0.01
1984-85	0.04	0.01

Total	0.20	0.05
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4. Physical Target for the Five Year Period : Nil

1980-81	X	It is proposed to award incentive prize to outstanding village/Gramsevaks/ as detailed below for each FY Outstanding village Rs. 1500/- Outstanding Gramasevikas/Grama Sevaks /Gramasevikas	
1981-82	X		
1982-83	X /		
1983-84	X		
1984-85	X		
		First prize	Rs. 750/-
		Second prize	Rs. 500/-
		Third prize	Rs. 250/-

5. Capital content in the total outlay 1980-85 : Nil

6. Approved Outlay for 1980-81: Nil

7. a) Revised outlay for 1980-81 : Total : Rs. 0.03 lakh  
For SCs.: Rs. 0.01 lakh

b) Details of Expenditure :

I. Non-Recurring	:	Building: Nil	Others: Total: 0.03 lakh
II. Recurring	:	Nil	(For SCs.: 0.01)



8. Details of physical targets: It is proposed to award incentive prizes to the outstanding village/Gramsevak/Gramsevika for each Financial Year. Prize for outstanding village Rs., 1500/-

First Prize for	X	
outstanding Gramsevak	X	Rs. 750
for Gramsevika	X	
Second	-do-	Rs. 500
Third	-do-	Rs. 250

9. Proposed outlay for 1981-82      Total Rs. 0.04 lakh  
 For SCs, Rs. 0.01 lakh

10. Details of physical target      It is proposed to award incentive prizes to the outstanding village/Gramsevak/Gramsevika for each Financial Year. Prize for outstanding village Rs. 1500/-

First prize for	X	
outstanding gramasevak	X	Rs. 750
for Gramsevika	X	
Second	-do-	Rs. 500
Third	-do-	Rs. 250

11. Remarks      : New Scheme

All the Gramsevaks/Gramsevikas may enter the competitions.

The competition will be held at two levels viz at state level and at National level.

i) The period of completion shall be from 1st April to 31st March, The work done by the Gramsevak/Gramsevika during the said period shall be taken into consideration

ii) The best village level workers/Gramsevikas of this Union Territory will be selected by the Committee constituted for such purpose and award prizes at State Level Union Territory Level as under

Ist prize	Rs. 750/-
2nd prize	Rs. 500/-
3rd prize	Rs. 250/-

iii) First prize would be in the form of a good bicycle and the balance in National Saving Certificate. The second and third prizes will be in National Saving Certificates. In addition certificates of merit also would be given.

iv) The committee shall also recommend the names of the Gramsevaks/sevikas selected for the award first prize at state level for the award at National level at Delhi. The Gramsevak selected for the award of National level shall not be eligible to any prize at State level/District level. The state level/District level prize in that case shall go to the next best Gram Sevak/sevika

v) The best among all the villages in this Union Territory shall be selected by the Committee and would be given the prize of Rs. 1,500/- in cash. In addition certificate of merit /would also be given to the selected village.

Sector: COMMUNITY DEVELOPMENT

Scheme No. 15

Implementing: DEVELOPMENT  
Department:

1. Name of Scheme : Incentive awards to Mahila Mandals

2. Objective of the Scheme :

The Block Level Committee of the respective Block in Pondicherry, Karaikal, Mahe and Yanam regions scrutinize the applications received from Mahila Mandals for the grant of Incentive awards and assess their performances by making spot inspections of each Mahila Mandals and give mark according to guidelines of Government of India. The recommendations of Block Level Committees are then submitted to the State Level Committee which select them for award of prizes.

The award in respect of S/c. will be adjusted separately.

3. Outlay proposed for the Five Year Period 1980-85

Total : Rs. 0.61 lakh  
For SC .: Rs. 0.20 lakh

Breakup of the outlay : Total For SCs.  
propo-sed : (Rs.lakhs)

1980-81 (Revised)	0.01	-
1981-82	0.15	0.05
1982-83	0.15	0.05
1983-84	0.15	0.05
1984-85	0.15	0.05
Total	0.61	0.20

4. Physical Targets for the Five Year period 1980-85 :

1980-81	Y	It is proposed to award the following prizes to selected Mahila Mandals for each financial year
1981-82	Y	
1982-83	Y	
1983-84	Y	
1984-85	Y	
		1. First Prize of Rs. 1000/- each to 2 Mahila Mandals (1 to SC)
		2. Second prize of Rs. 600/- each to 5 Mahila Mandals (1 to SC)
		3. Third prize of Rs. 400/- each to 25 Mahila Mandals ( 5 to SC)

5. Capital content in the total outlay 1980-85 : Nil

6. Approved outlay for 1980-81 Nil

7. a) Revised outlay for 1980-81 : Total : Rs. 0.01 lakh  
For SCs: Rs. Nil

b) Details of Expenditure

I. Non-Recurring

Buildings	:	-	-
Others	:	0.01	-

II. Recurring : Nil

8. Details of physical Targets Total For SCs.

It is proposed to award the following prizes to selected Mandals.

1. First prize of Rs. 1000/- each to 2 Mahila Mandals  
( 1 to SC)

2. Second prize of Rs. 600/- each to 5 Mahila Mandals  
( 1 to SC)

3. Third prize of Rs. 400/- each to 25 Mahila Mandals  
(5 to SCs)

9. a) proposed outlay for 1981-82: Total : Rs. 0.15 lakh  
For SCs.: Rs. 0.05 lakh

b) Details of expenditure

I. Non-Recurring	Total	For SCs.
	(Rs. lakhs)	
Buildings	-	-
Others	Rs. 0.15	0.05

II. Recurring : Nil

10. Details of physical target:

It is proposed to award the following prizes to select Mahila Mandals.

1. First prize of Rs. 1000/- each to 2 Mahila Mandals  
(1 to SC)

2. Second prize of Rs. 600/- each to 5 Mahila Mandals  
(1 to SC)

3. Third prize of Rs. 400/- each to 25 Mahila Mandals  
(5 to SC)

11. Remarks : New Scheme.

Sector: COMMUNITY DEVELOPMENT

Scheme No. 16

Implementing: DEVELOPMENT  
Department:

1. Name of the Scheme : Training of Associate Women Workers.

2. Objective of the Scheme :

Government of India (Ministry of Rural Reconstruction) No. 14/1/79-A & WF dt. 24.8.1979 have informed that the Scheme 'Training of Associate Women Workers' which was implemented under Central Sector has been transferred to the State Sector for continued implementation from the year 1979-80.

In view of the above and of the Government of India's further communication to the effect that the scheme 'Training of Associate Women workers not cleared by Finance Division for implementation during current financial year (vide telegrams No. 11011/5/80 P.C. dt.27.3.1980, provision has been included in the State Sector for the Scheme 'Incentive Awards to Mahila mandals from the year 1981-83.

3. Outlay proposed for the : Total : Rs. 0.21 lakh  
Five Year Period 1980-85 For SCs. : Rs. 0.08 lakh

Break up of the outlay : Total For SCs.  
proposed (Rs.lakhs)

1980-81 (Revised)	0.01	-
1981-82	0.05	0.02
1982-83	0.05	0.02
1983-84	0.05	0.02
1984-85	0.05	0.02

Total	0.21	0.08
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4. Physical Targets for the : Impart training for 250 women  
Five Year Period 1980-85 : workers.

1980-81	Y	It is proposed to give training to 50 women workers out of which 20 for SCs.
1981-82	Y	
1982-83	Y	
1983-84	Y	
1984-85	Y	

5. Capital content in the : Nil  
Total outlay 1980-85 :

6. Approved Outlay for 1980-81: Nil

7. a) Revised outlay for 1980-81 Total : Rs. 0.01 lakh  
For SCs: Rs. Nil

b) Details of expenditure :

I. Non-Recurring : Total For SCs.  
(Rs.lakhs)

Building	-	-
Others	0.01	-

II. Recurring : Nil

8. Details of physical targets: It is proposed to give training to 50 women workers out of which 20 from SCs.

9. a) Proposed outlay 1981-82 Total : Rs. 0.05 lakh  
For SCs. : Rs. 0.02 lakh

b) Details of expenditure

I. Non-Recurring	:	Total	For SCs.
	:	(Rs.lakhs)	
Building	:		
Others	:	0.05	0.02
II. Recurring	:	Nil	

10. Details of physical target It is proposed to give training to 50 women workers out of which 20 from SCs.

11. Remarks : New Scheme

1. The scheme aims to promote the knowledge of women in rural area in the following fields by training to the Associate Women Workers per year.

- (i) Promotion of Mahila Mandals
- (ii) Family Welfare
- (iii) National Savings
- (iv) Agricultural Programme
- (v) Sanitation(Health & Hygiene)
- (vi) Demonstration under Applied Nutrition Programme
- (vii) Soap making so as to propagate among the village ladies.

The trainees would be entitled to the following:-

(i) Stipend @ Rs.75/-per trainee (75 X 50)	= 3,750.00
(ii) Travelling allowance @ Rs.20/-per trainee (20 X 50)	= 1,000.00
(iii) Contingencies per course	100.00
(iv) Study tour per course	150.00

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Rs. 5,000.00  
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One block will be taken in each year and the Block Dev. Officer concerned shall select 50 women workers out of whom 20 from Scheduled Caste for training under this scheme.

## COOPERATION

The development programmes under the Cooperative Sector cover mainly Credit, Marketing, Processing, Consumers Cooperative Training, Member-Education, Cooperatives organised for the benefit of weaker sections, Rural artisans, etc. The agricultural Credit Cooperatives are required to provide adequate support to agricultural production programmes; to enlarge membership in rural areas by covering more and more weaker sections of the community, to build up a strong and viable credit structure capable of providing integrated agricultural services to farmers, to strengthen the storage capacity in rural areas, to intensify the procurement operations of the marketing societies; to set up agricultural processing units like mini rice mills, ginning unit and sugar factory; to strengthen consumer cooperative for meeting the requirements of the public distribution system so as to ensure uninterrupted supply of essential commodities in urban and rural areas; to provide employment opportunities to the rural artisan workers engaged in cottage industries through self employment in the cooperative sector; and to bring all the private cycle-rickshaws plying in the Union Territory under cooperative fold.

In order to sustain a large lending programme and extend non-credit business and integrated services to members; owned resources of the credit cooperatives are proposed to be increased in the form of share capital contribution including Pondicherry State Cooperative Bank, Pondicherry Central Cooperative Land Development Bank and Pondicherry Cooperative Urban Bank. For strengthening the storage capacity, two rural godowns and two marketing godowns will be constructed. The Land Development Bank will continue to be assisted to take up more and more schemes of agricultural development by getting refinance from Agricultural Refinance Development Corporation. The share capital contribution will be augmented in Marketing societies for intensifying their activities.

Mini rice mill will be set up for promoting agro-based industries. A cotton ginning unit will be set up by the Marketing society. The cooperative sugar factory is expected to start production during the plan period. Aid will be given to cooperatives under consumer sector in the form of share capital, managerial subsidy, etc. to expand their activities and open new branches. Students' Cooperative Stores also will be strengthened by share capital subsidy etc.

Small industrial units like coil manufacturing, Match factory, Carpentry, Printing, Bee-Keeping, Cycle rickshaw Workers, Leather goods manufacturing, Washermen Palm tree workers, etc. will be organised by providing required financial assistance. A junior level Cooperative Training Centre is also proposed to be started. Bringing within cooperative sector all cycle-rickshaws in the Territory in order to prevent exploitation of the cycle rickshaw workers by the vehicle owners will be one of the important measures contemplated in the Sixth Plan. The private vehicles will be acquired in a phased manner and distributed to the worker members of the cooperatives.

- (ii) -

The Scheduled Caste members of the Farmers Service Societies will be given concessional rates towards hire charges of tractors and this section of community will be encouraged by providing assistance for taking shares in credit cooperatives. For the benefit of Scheduled Caste a leather cooperative will be organised.

The membership of agricultural credit societies will be increased to 40,000 from 30,000 so as to cover 50% of the rural population. The quantum of Short Term loans for agricultural operations will be increased from Rs.110 lakhs to Rs.300 lakhs by the end of plan period. Long Term loans will be issued by Land Development Bank for the development of coconut plantation to the extent of Rs.16.00 lakhs. 3 more rural godowns of 100 M.T. capacity and 2 marketing godowns of 250 M.T. capacity will be constructed for attaining the storage capacity to the extent of 11,500 M.T. 5,200 Scheduled Caste members will be enrolled and 960 of such members will be allowed concessional rates for hiring of tractors. The value of agricultural produce marketed will be of the order of 127 lakhs by the end of plan period. Two mini rice mills, one ginning unit, one sugar factory, one Junior Level Cooperative Training Centre will be set up.

OUTLAY AT A GLANCE

SECTOR : COOPERATION

Total No. of Schemes : 43

Actual Expenditure 1979-80	: Rs. 35.37 Lakhs
Approved Outlay 1980-81	: Rs. 125.00 "
Revised Outlay 1980-81	: Rs. 148.58 "
Proposed Outlay 1980-85	: Rs. 300.00 "
Proposed Outlay 1981-82	: Rs. 75.68 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1981-82		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of Cooperative Department	0.71	0.51	5.00	1.00
2.	Creation of Cadre of Paid Secretaries of Primary Agrl. Credit Cooperative Assistance to Cadre Fund	0.76	0.22	2.22	0.50
3.	State participation in Village Coop. Agricultural Credit Societies	-	-	5.00	-
4.	Assistance to PSCB for opening branches	0.21	0.21	0.47	0.08
5.	Organisation of Farmers Service Cooperatives	0.35	0.35	1.35	0.25
6.	Assistance for construction of godowns for VCACS and Marketing Cooperatives	1.01	1.00	3.26	1.58
7.	Strengthening of share capital base of the Apex Bank	1.00	1.00	5.00	1.00
8.	Assistance to PSCB for issue of consumption loan	1.00	-	-	-
9.	Assistance to FSS for purchase of tractors to extend agricultural service to members	0.07	1.04	1.16	0.07
10.	Assistance to VCACS for purchase of furniture for improving fair price shops	0.40	-	-	-
11.	Special Cell for implementation of Coconut Plantation Scheme under ARDC Programme	0.60	0.70	3.10	0.52
12.	Contribution to Agricultural Credit Stabilisation Fund in Pondicherry Land Dev. Bank	2.00	1.00	4.50	0.50

..../..



1	2	3	4	5	6
13. Share capital assistance to Land Development Bank	1.00	1.00	4.00	1.00	
14. Assistance to PSCB towards stabilisation fund for conversion of short-term loans to medium-term loans to members of VCACS (New Scheme)	4.47	-	-	-	
15. Share capital assistance to Pondicherry Coop. Urban Bank	-	-	2.00	1.00	
16. Assistance to Farmers service Cooperatives towards reimbursement of hire charges from scheduled castes members for hiring of tractors	-	-	0.24	0.06	
17. Share capital loan to scheduled caste individual members of village agricultural credit cooperatives and Farmers service cooperatives for taking shares	-	-	0.52	0.13	
18. Additional share capital to existing Marketing Cooperatives	0.50	0.50	2.50	0.50	
19. Assistance to Special Price Fluctuation Fund in Marketing Cooperatives.	1.00	-	-	-	
20. Assistance for purchase of truck (Transport Vehicle)	1.00	1.50	4.50	-	
21. Setting up of a Mini Rice Mill under Coop. Sector.	-	-	3.26	1.63	
22. Setting up of a Cotton Ginning Unit under Cooperative Sector.	-	-	2.70	-	
23. Setting up of a Cooperative Sugar Mills	100.00	133.87	188.35	53.48	
24. Assistance to Pondicherry Cooperative Sugar Mills - Promotional and Assessment Cell (New Scheme)	0.30	-	-	-	
25. Promotional and assessment cell for implementation for Sugar factory	-	-	0.50	0.25	
26. Assistance to Primary Consumers Cooperative Stores	0.18	0.18	0.76	0.28	
27. Assistance to Students Cooperative Stores	0.31	0.31	3.58	1.23	
28. Assistance for construction of business premises/purchase of ready built building by consumer cooperatives	1.00	1.00	2.00	1.00	

1	2	3	4	5	6
29.	Assistance to Consumers Cooperative for construction of godowns	0.25	0.25	2.25	1.00
30.	Training of departmental and institutional candidates	0.05	0.05	0.25	0.05
31.	Assistance to State Cooperative Union for member education programme	0.30	0.22	0.71	0.19
32.	Assistance for setting up of Junior Level Training Centre	2.73	0.65	5.74	2.90
33.	Assistance to Sponsored Educational Tour	0.03	0.03	0.25	0.05
34.	State participation in the Miscellaneous Cooperatives (Share capital assistance)	0.05	0.10	1.00	0.10
35.	Assistance to Miscellaneous and Industrial Cooperatives towards furniture, equipments and tools	0.05	0.08	1.28	0.30
36.	Assistance to Miscellaneous Cooperatives - Subsidy for Staff and Rent	0.32	0.47	1.95	0.67
37.	Assistance to Miscellaneous Cooperatives for purchase of cyclo, rickshaw and bullock carts	0.20	0.20	30.20	2.50
38.	Working Capital loans to Miscellaneous and Industrial Cooperatives	0.15	0.14	0.74	0.15
39.	Assistance to Labour Contract Cooperatives for purchase of lorry	2.00	2.00	4.00	-
40.	Provision for purchase of Land/Building for Cooperative Institutions including Cooperative Department	1.00	-	-	-
41.	Assistance to Pondy Transport Workers Cooperative Society, Indian Coffee Workers Cooperative Society and Pondy Cooperative Labour Contract Society towards the purchase of bus, mini bus, pick-up van and three wheelers	-	-	3.76	0.76
42.	Share capital loan to individual members of Miscellaneous and Industrial Cooperatives.	-	-	0.33	0.18
43.	Formation of leather workers Cooperatives in Pondicherry exclusively for Sch. Castes	-	-	1.57	0.67
Total		125.00	148.58	300.00	75.68

(Details for scheme Nos.8, 11, 14, 19, 24 and 40 are not included)



4. Physical targets for the Five Year Period 1980-85

1980-81 (Likely achievement)	6 posts to be created.
1981-82	6 post to be continued and 5 posts to be created.
1982-83	11 posts to be continued and one car will be purchased.
1983-84	-do-
1984-85	- do-

5. Capital content in the total outlay (1980-85) : Nil

6. Approved Outlay for 1980-81 : Rs. 0.71 lakh

7. a) Revised outlay for 1980-81 : Rs. 0.51 lakh

b) Details of Expenditure :

I. Non-Recurring

Furniture	: 0.12 lakh	Y	
Type writer	: 0.03 "	Y	0.25 lakh
Silver Jublie Expenses	: 0.10 "	Y	

II. Recurring

Establishment : 0.26 lakh

8. Details of physical targets :

6 posts to be created (one post of Deputy Registrar one post of Accounts Officer, one post of Superintendent Grade II, Two posts of U.D.C., and one post of Junior Grade Stenographer)

9. a) Proposed outlay for 1981-82 : Rs. 1.00 lakh

b) Details of Expenditure

I. Non-Recurring

Furniture	: 0.07 lakh	Y	
Telephones	: 0.02 lakh	Y	0.10
Other items	: 0.01 lakh	Y	

II. Recurring

Establishment 0.90 lakh

10. Details of physical target :

6 posts created in 1980-81 to be continued and 5 posts to be created (one post of Joint Registrar, two posts of Cooperative Sub-Registrar, one post of Junion Grade Stenographer and one post of attender.

11. Remarks

: Continuing Scheme.

Sector: COOPERATION

Scheme No. 2

Implementing: COOPERATIVE  
Department:

1. Name of Scheme: Creation of cadre of paid Secretaries of Primary Agricultural Credit Cooperatives - Assistance to cadre fund.
2. Objective of the Scheme:

Government of India has introduced a Central Sectors Scheme for sharing the deficit in the cadre fund constituted for trained Secretaries of recognised Village Cooperative Agricultural Credit Societies/Farmers Service Societies. According to the Government of India, Ministry of Agriculture & Irrigation (Department of Rural Development), New Delhi letter No.WR.15012/1/79-Credit.1 dated 9th August 1979. A cadre fund is to be constituted for implementing the scheme.

The contribution to the cadre fund by the cooperatives is estimated at a minimum of 1.5% of the advances at the level of the Central Cooperative Banks of which the share of the Primary Village Cooperative Agricultural Credit Societies will be not less than 1% and that of Central Cooperative Banks and State Cooperative Banks taken together will be 0.5%.

The Pondicherry Cooperative Agricultural Credit Societies Staff Cadre Scheme was introduced in this Union Territory as early in July 1977 and necessary rules were framed by the Government constituting the cadre and regulating the operation of the cadre. 53 cadre Managers were appointed in the Village Cooperative Agricultural Credit Societies so far. The postings of qualified and trained Secretaries would improve the operational efficiency of the Societies. The cadre is maintained by the Pondicherry State Cooperative Bank. The cadre staff consists of two grades, i.e.

- a) Grade I for being appointed as Managers in Agricultural Credit Societies which have transaction and non-credit business exceeding Rs.3.00 lakhs per annum.
- b) Grade II for those Agricultural Credit Societies having loan transactions and credit business below Rs.3.00 lakhs per annum.

Necessary provision has been made to meet 50% share of the total deficit. If 100% assistance is provided by the Centre under the Centrally Sponsored Scheme to the Union Territories the scheme will be deleted in the State Plan.

3. Outlay proposed for the : Rs.2.22 lakhs  
Five Year period 1980-85:  
Break up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	0.22
1981-82	0.50
1982-83	0.50
1983-84	0.50
1984-85	0.50
Total:	----- 2.22 -----

4. Physical targets for the :  
Five Year period 1980-85 :

1980-81 (Likely achievement)	Y * * * * * * * *	
1981-82		53 Cadre Staff.
1982-83		
1983-84		
1984-85		

5. Capital content in the:  
total outlay (1980-85): Nil.

6. Approved Outlay for 1980-81: Rs.0.76 lakh

7. a) Revised outlay for 1980-81: Rs. 0.22 lakh

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: (Rs. in lakhs)

Grant 0.22

8. Details of Physical target: 53 cadre staff.

9. a) Proposed Outlay for 1981-82: Rs.0.50 lakhs.

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Grant Rs.0.50 lakh

10. Details of physical target: 53 cadre staff

11. Remarks: Continuing Scheme.

Sector : CO-OPERATION

Scheme No.3

Implementing Department  $\emptyset$  CO-OPERATIVE  $\emptyset$

1. Name of Scheme : State participation in Village Agricultural Credit Cooperatives.
2. Objective of the Scheme :

The object is to provide share capital assistance to Village Agricultural Credit Cooperatives with a view to increasing their owned resources so as to undertake better supply and service functions.

In accordance with the pattern of assistance approved by Govt. of India, Ministry of Agriculture and Irrigation (Department of Rural Development) letter No.K-12012/6/76-Credit dated 2-3-77. Additional share capital contribution at the rate of Rs.5,000/- each was sanctioned to every Village Coop. Agricultural Credit Society, so as to raise its share capital from Rs.10,000/- to Rs.15,000/- during the Fifth Five Year Plan period, if the society undertakes non-credit business and issue of consumption loans, subject to a full-time paid Manager being in position. At present, there are 57 Village Coop. Agrl. Credit Societies in this Union Territory. As almost all the VCACS have already availed the said assistance, it is propose to raise the share capital assistance to VCACS from Rs.15,000/- to Rs.25,000/- for 10 Village Coop. Agrl. Credit Societies from 1981-82 @ Rs.10,000/- each, if the society undertakes non-credit business and issue of consumption loan; subject to a full-time paid Manager being in position during the Sixth Five Year Plan period 1980-81 to 1984-85.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 5.00 lakhs  $\emptyset$

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	-
1981-82	-
1982-83	2.00
1983-84	1.50
1984-85	1.50
	-----
Total	5.00
	-----

4. Physical targets for the Five Year period 1980-85  $\emptyset$

1980-81 (likely achievement)	Additional share capital at Rs.10,000/- each for 10 Village Coop. Agrl. Credit Societies.
1981-82	-
1982-83	20
1983-84	15
1984-85	15

... /-

5. Capital content in the total outlay (1980-85)	0 0	Rs. 5.00 lakhs
6. Approved outlay for 1980-81	0 0	- Nil -
7. Revised Outlay for 1980-81	0 0	- Nil -
8. Details of physical targets	0 0	- Nil -
9. a) Proposed outlay for 1981-82	0 0	Rs. 1.00 lakh
b) Details of expenditure :		
I. Non-Recurring	:	(Rs. lakhs)
Share Capital	:	1.00
II. Recurring	:	- Nil -
10. Details of physical targets	:	Additional share capital at Rs.10,000/- each to 10 Village Coop. Agricultural Credit Cooperatives.
11. Remarks	:	Continuing Scheme.



Sector : COOPERATION

Scheme No. 4

Implementing COOPERATIVE  
Department:

1. Name of Scheme: Assistance to the Pondicherry State Cooperative Bank for Opening branches.

2. Objective of the Scheme :

The object of the scheme is to extend managerial subsidy towards meeting the establishment cost of the newly opened branches of Pondicherry State Cooperative Bank. In the context of expansion of Agrl.Credit, the Pondicherry State Cooperative Bank Ltd., Pondicherry has already opened 5 branches at Pondicherry, one at Karaikal and one at Mahe, in order to mobilise deposits and to provide banking facilities to the constituents, managerial subsidy was given during the previous plan periods towards meeting the establishment costs of the branches in the initial period, according to the approved pattern of financial assistance as shown below, communicated by Government of India, Ministry of Agriculture and Irrigation (Department of Agriculture and Cooperation) letter No.K-11012/6/76-Credit dt.27.11.79. During the current plan period, it is proposed to open two more branches.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.47 lakh

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised) :	0.21
1981-82 :	0.08
1982-83 :	0.10
1983-84 :	0.05
1984-85 :	0.03
Total	0.47

4. Physical targets for the Five Year period 1980-85:

1980-81(likely achievement)	Managerial subsidy for 5 societies
1981-82 :	Managerial subsidy for 2 societies
1982-83 :	Managerial subsidy for 2 societies
1983-84 :	Managerial subsidy for one society
1984-85 :	Managerial subsidy for one society

5. Capital content in the total outlay 1980-85:	N i l
6. Approved outlay for 1980-81:	Rs.0.21 lakh
7.a.Revised outlay for 1980-81:	Rs.0.21 lakh
b.Details of expenditure:	
I.Non-Recurring:	N i l
II.Recurring Grant	Rs.0.21 lakh
8.Details of physical targets:	One Bank
9.a.Proposed outlay for 1981-82:	Rs.0.08 lakh
b.Details of expenditure:	
I.Non-Recurring:	Nil
II.Recurring Grant	Rs.0.08
10.Details of physical target:	One bank
11. Remarks	Continuing scheme

Implementing COOPERATIVE  
Department:

1. Name of Scheme : Organisation of Farmers Service  
Cooperatives.

2. Objective of the Scheme:

It is proposed to organise one Farmers Service Cooperative in Pondicherry region during 80-81 by converting one Credit Co-operative Society. There is already three Farmers Service Cooperatives functioning in Nedungadu, (Karaikal) Bahour and Thirubuvanai in Pondicherry region. The main object of the Farmers Service Cooperative is to provide integrated credit supplies and services to its members. The proposed Farmers Service Cooperative would cater to the needs of all the farmers in respect of agriculture and allied activities and cover the village population of 10,000 in its area of operation. The cooperative will issue all kinds of loan viz., short-term, long-term and medium-term loans to its members, arrange for supply of inputs like fertilisers, seeds, agricultural implements etc., distribution of essential consumer articles and provision of custom-service facilities.

According to the pattern approved by Govt. of India vide Ministry of Agriculture, Department of Rural Development letter No.K-12012/6/76-Cr.dt.7.3.77, the share capital contribution to the extent of Rs.50,000/- was already sanctioned to three societies by Government (each). It is proposed to give share capital contribution to the new Farmers Service Society to be started during 1980-81 to the extent of Rs.35,000/- as per the above approved pattern of assistance. It is felt that the present level of share capital contribution is not sufficient to sustain a larger lending programme and hence it is proposed to provide additional share capital contribution to the extent of Rs.25,000/- each to all the three existing Farmers Service Societies and one Farmers Service Society to be started during 80-81, from 81-82 onwards, who are capable of attaining a loan business of Rs.15.00 lakhs within 5 years.

3. Outlay proposed for the Rs.1.35 lakhs  
Five Year Plan period 1980-85:

Break-up of the outlay (Rs.in lakhs)  
proposed:

1980-81 (Revised)	:	0.35
1981-82	:	0.25
1982-83	:	0.25
1983-84	:	0.25
1984-85	:	0.25

Total 1.35

4. Physical targets for the  
Five Year period 1980-85:

1980-81(likely achievement)	Additional Share Capital assistance One F.S.S.
1981-82	: Additional share capital to one F.S.S. assistance
1982-83	: -do-
1983-84	: -do-
1984-85	: -do-
5. Capital content in the total outlay 1980-85:	Rs.1.35 lakhs
6. Approved outlay for 1980-81:	Rs.0.35 lakh
7.a.Revised outlay for 1980-81:	Rs.0.35 lakh
b.Details of expenditure:	
I.Non-Recurring: Share capital	Rs.0.35
II.Recurring:	N i l
8. Details of physical targets:	Share capital assistance to one Farmers Service Society
9.a.Proposed outlay for 1981-82.	Rs.0.25 lakh
b.Details of expenditure:	
I.Non-Recurring Share capital	Rs.0.25 lakh
II.Recurring:	N i l
10. Details of Physical target;	Additional share capital to One Farmers Service Cooperative.
11. Remarks:	Continuing scheme.

Sector: CO-OPERATION.

Scheme No. 6

Implementing Department : CO-OPERATIVE.

1. Name of Scheme: .. Assistance for construction of Rural godowns for VCACS and Marketing cooperatives.

2. Objective of the Scheme:

The object of the scheme is to provide assistance for creation of storage facilities for VCACS and Marketing Co-operatives. The Pondicherry Cooperative Marketing Society has at present 4 godowns which are inadequate to meet their requirements. The Karaikal Co-operative Marketing Society has at present 3 godowns which are inadequate to meet their requirements. It is proposed to assist the Pondicherry Co-operative Marketing Society and Karaikal Co-operative Marketing Society for construction of one more godown of 350 M.T. capacity each during the Sixth Plan period, as the existing storage position is inadequate. To meet the additional requirements, the Society is at present hiring the godowns of Central Warehousing Corporation. Hence, an assistance of Rs.2.68 lakhs in the form of loan-cum-subsidy is proposed to be given for 2 godowns at the rate of Rs.66,500/- per godown for 250 M.T. capacity during the proposed plan period according to the pattern approved by Government of India vide Ministry of Agriculture and Irrigation, (Department of Agriculture & Cooperation), New Delhi Letter No.K-11013/3/79-CPC dated 20-12-79. So far 56 VCACS have been assisted for construction of godowns.

3. Outlay proposed for the Five Year Period 1980-85: Rs. 3.26 lakhs.

Break-up of the Outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	..	1.00
1981-82	..	1.58
1982-83	..	0.68
1983-84	..	--
1984-85	..	--
		Total: 3.26

4. Physical targets for the Five Year Period 1980-85

1980-81 (Likely achievement):	Assistance to Six Cooperatives.
1981-82	Assistance to Seven Cooperatives.
1982-83	" to One Cooperative.
1983-84	" to One -do-
1984-85	" to One -do-

5. Capital content in the total Outlay 1980-85. .. Rs. 1.21 lakhs.

6. Approved Outlay for 1980-81: Rs. 1.01 lakhs. ,
- 7.(a) Revised Outlay for 1980-81: Rs. 1.00 lakh.
- (b) Details of Expenditure:
- |                       |  |                |
|-----------------------|--|----------------|
| I. Non-Recurring:- .. |  | (Rs. in lakhs) |
| Loan ..               |  | 0.53           |
| Grant ..              |  | <u>0.47</u>    |
|                       |  | <u>1.00</u>    |
| II. Recurring: ..     |  | --Nil--        |
8. Details of physical targets: Assistance to Six Copperative
- 9.(a) Proposed outlay for 1981-82: Rs. 1.58 lakhs.
- (b) Details of expenditure: (Rs. in lakhs)
- |                          |  |                   |
|--------------------------|--|-------------------|
| <u>I. Non-recurring:</u> |  |                   |
| Loan ..                  |  | 0.34 lakh         |
| Grant ..                 |  | <u>1.25</u> lakhs |
|                          |  | <u>1.58</u> lakhs |
| <u>II. Recurring:</u> .. |  | -Nil-             |
10. Details of physical targets: Assistance to Seven Co-operatives.
11. Remarks:- .. . Continuing Scheme.

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Sector: COOPERATION

Scheme No.7

: Implementing X COOPERATIVE  
Department X

1. Name of Scheme : Strengthening of share capital base of the Apex Bank.
2. Objective of the Scheme : The object is to strengthen the share capital base of the Pondicherry State Coop. Bank in order to sustain larger lending programme. It is proposed to strengthen the share capital base of the Pondicherry State Coop. Bank Ltd., Pondicherry which is the Apex Bank for all the Cooperative Institutions in this Union Territory. In order to enable the Pondicherry State Coop. Bank to maintain non-overdue cover for the borrowings from the Reserve Bank of India for short-term loans obtained for seasonal agricultural operations and to sustain a larger lending programme under the non-agricultural sector, it is proposed to strengthen the share capital base of the Apex Bank during the Sixth Five Year Plan 1980-85 in accordance with the existing pattern communicated vide Government of India, Ministry of Agriculture & Irrigation (Department of Agriculture & Cooperation) Ir.No.K-12012/5/78-Credit dated 27-10-79. The need for additional share capital contribution is keenly felt in the context of heavy overdues at the level of the Bank. The paid-up share capital of the Bank as at the end of June, 1979 stood as Rs.38.16 lakhs of which the Government share capital contribution accounted for Rs.13.73 lakhs only. The Government can yet subscribe a sum of Rs.5.35 lakhs even on a matching basis. Accordingly, it is proposed to assist the bank to the extent of Rs.5.00 lakhs under the scheme during the Sixth Plan period 1980-85.
3. Outlay proposed for the Five Year period 1980-85 X Rs.5.00 lakhs X
- | Break-up of the outlay proposed : | Total<br>(Rs. lakhs ) |
|-----------------------------------|-----------------------|
| 1980-81 ( Revised )               | 1.00                  |
| 1981-82                           | 1.00                  |
| 1982-83                           | 1.00                  |
| 1983-84                           | 1.00                  |
| 1984-85                           | 1.00                  |
|                                   | -----                 |
| Total:                            | 5.00                  |
|                                   | -----                 |
4. Physical targets for the Five Year Period 1980-85
- |                                 |   |
|---------------------------------|---|
| 1980-81 (Likely achievement ) X | Share capital assistance<br>to Pondicherry State<br>Cooperative Bank. |
| 1981-82 X                       |   |
| 1982-83 X                       |   |
| 1983-84 and 1984-85 X           |   |
| 1984-85 X                       |   |
5. Capital content in the total outlay ( 1980-85 ) X Rs.5.00 lakhs X

6. Approved outlay for 1980-81 : Rs.1.00 lakh
7. a) Revised outlay for 1980-81:Rs.1.00 "  
b) Details of Expenditure :
  - I. Non-Recurring :  
Share capital : Rs.1.00 lakh
  - II. Recurring : Nil
8. Details of Physical target : Share capital assistance to PSCB
9. a) Proposed outlay for 1981-82 : Rs.1.00 lakh.  
b) Details of expenditure :
  - I. Non-Recurring :  
Share capital : Rs.1.00 lakh
  - II. Recurring : Nil
10. Details of physical targets : Share capital assistance to PSCB
11. Remarks : Continuing scheme

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Sector: COOPERATION

Scheme No. 9

Implementing  
Department : CO-OPERATIVE

- 1. Name of Scheme : Assistance to Farmers Service  
Coop. for purchase of Tractors.
- 2. Objective of the Scheme :

The Scheme is to provide tractor service to needy agriculturists through Farmers Service Cooperatives by providing them loan for purchase of tractor and also for managerial subsidy for tractor Drivers. In order to provide integrated credit supplies and services to the small/marginal farmers, agricultural labourers etc. The Farmers Service Societies will cater to the above needs of all the farmers in the area of operations of the cooperative concerned. At present, the Pondicherry Central Coop. Processing, Supply and Marketing Society and Karaikal Coop. Marketing Society are providing tractor services to agriculturists in Pondicherry and Karaikal regions respectively with the tractors purchased with the assistance of Small Farmers Development Agency. In view of the limited custom service units, run by the above marketing Societies, they are not in a position to satisfy the needs of all the agriculturists in rural areas. Hence, it is proposed to assist the Thirubuvanai FSS and one Farmers Service Society to be started during 1980-81 for purchase of one tractor each for extending tractor service to all the agriculturists under their area of operation during 1980-81 by way of granting loan assistance @ Rs.50,000/- per society in accordance with the pattern of assistance approved by Govt. of India vide Ministry of Agriculture & Irrigation (Department of Agriculture and Co-op.) Ir. No. K-11013/9/79/Plan. dated 18.9.79. It is also proposed to provide managerial subsidy at the rate of Rs.4,800/- per society to meet the salary of Tractor Driver for a period of 3 years on a sliding scale under the above pattern as follows

1st Year	..	Rs. 2,400/-
2nd Year	..	Rs. 1,600/-
3rd Year	..	Rs. 800/-
		-----
		Rs. 4,800/-
		-----

- 3. Outlay Proposed for the Five Year Period 1980-85 : Rs. 1.16 lakhs.

Breakup of the Outlay proposed:		(Rs. lakhs)
1980-81 (Revised)	..	1.04
1981-82	..	0.07
1982-83	..	0.04
1983-84	..	0.01
1984-85	..	
	Total	----- 1.16 -----

4. Physical Targets for the Five Year Period 1980-85 :
- 1980-91 (Likely Achievement) Two tractors for 2 Farmers Service Society.
- 1981-82 (
- 1982-83 (
- 1983-84 ( - -
- 1984-85 (
5. Capital content in the total : Rs.1.20 lakhs.  
Outlay 1980-85
6. Approved Outlay for 1980-81 : Rs. 0.07 lakhs
7. a) Revised Outlay for 1980-81 : Rs. 1.04 lakhs
- b) Details of Expenditure : ( Rs. lakhs)
- I. Non-Recurring :
- Loan (100%) .. 1.00
- II. Recurring :
- Grant 0.04
- Total - - - - - 1.04
8. Details of Physical Targets: Two tractors for 2 Farmers Service Society. Managerial subsidy for two cooperatives.
9. a) Proposed Outlay for 1981-82 : Rs. 0.07 lakh
- b) Details of Expenditure :
- I. Non-Recurring : NIL
- II. Recurring:
- Grant : Rs. 0.07 lakh
10. Details of Physical Targets : Managerial subsidy for four Cooperatives.
11. Remarks : Continuing Scheme

Sector : COOPERATION.

Scheme NO : 11  
Implementing: COOPERA  
Department : -TIVE

1. Name of Scheme : Special Cell for implementation of Coconut Plantation Scheme under Agriculture Refinance and Development Corporation Programme.

2. Objective of the Scheme :

The Scheme is to meet the cost of a Special Cell in the department consisting of one Agriculture Demonstrator, 2 Demonstration Maistries, 1 U.D.C., 1 Peon to look after the implementation of the Coconut Plantation Scheme and also to pay the subsidy for 4 Supervisory staff (2 Cooperative Senior Inspector and 2 Bank Supervisors) to be proposed to the land Development Bank. Assistance under this Scheme will be provided in accordance with the existing pattern of assistance communicated vide Government of India, Ministry of Agricultural (Department of Agriculture and Cooperation) letter No.M.13011/69/78=Credit dated 15-9-79.

As regards the cost of 4 Supervisory staff may be met by Government in full during the first year and from second year onwards, the Government and the Bank may share their cost in the ratio of 50:50, subject to a maximum of Rs. 25,000/= per annum. Further, the Bank would not earn any interest on the loan advanced during the first five years, as there is a moratorium on interest during the initial period of five years. The pattern is in accordance with the pattern of assistance extended by Tamil Nadu Government to its land Development Bank for the implementation of Coconut Development Scheme.

3. Outlay proposed for the Five Year Period

1980-85 : Rs. 3.10 lakhs

Break-up of the outlay proposed :

(Rs. Lakhs)

1980-81 (Revised)	:	0.70
1981-82	:	0.52
1982-83	:	0.59
1983-84	:	0.64
1984-85	:	0.65
		=====
Total	:	3.10
		=====

4. Physical targets for the Five Year Period 1980-85 :	
1980-81 (Likely achievement)	350
1981-82	: 300
1982-83	: 400
1983-84	: ..
1984-85	: ..
	=====
	1050
	=====
5. Capital content in the total outlay (1980-85) :	Nil
6. Approved Outlay for 1980-81 :	Rs. 0.60 lakh
7. a) Revised outlay for 1980-81 :	Rs. 0.70 lakh
b) Details of Expenditure:	
I. Non-Recurring	: Nil
II. Recurring	: (Rs. in lakhs)
Establishment	: 0.34
Grant	: 0.36
8. Details of physical Targets :	350 acres.
9) a) Proposed Outlay for 1981-82 :	Rs. 0.52 lakh
b) Details of Expenditure:	
I. Non-Recurring	: Nil
II. Recurring	: (Rs. lakhs)
Establishment	: 0.34
Grant	: 0.18
10. Details of physical targets :	300 acres
11. Remarks :	Continuing Scheme.

Sector: COOPERATION

Scheme No: 12

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Contribution to Agricultural stabilisation fund to the Land Development Bank.
2. Objective of the Scheme : The scheme is to give assistance in the form of outright grant as States contribution to the Agricultural Stabilisation Fund of the Land Development Bank in order to strengthen the Agricultural Credit Stabilisation Fund so as to advance loans from this fund to the borrowers to enable them to repay the loan due for repayment during the period of natural calamities. At present only 15% of the net profit of the Bank is set apart to this fund and at present the amount to the credit of the fund is only Rs.2,30,675/-. In the neighbouring State of Tamilnadu, the State Govt. has advanced assistance in the form of outright grant to the tune of Rs.50 lakhs as States contribution to the stabilisation fund during 1978-79 . The said scheme is as per the pattern of assistance approved by Govt. of India Ministry of Agriculture & Irrigation (Dept. of Agriculture and Cooperation) letter No.K-13011/69/78-Credit dt.15th September 1979. Hence, it is proposed to make a contribution of Rs.4.50 lakhs during the Plan Period as outright grant towards Government contribution to the fund.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 4.50 lakhs  

Breakup of the outlay proposed	(Rs.lakhs)
1980-81	1.00
1981-82	0.50
1982-83	1.00
1983-84	1.00
1984-85	1.50
total	4.50
4. Physical Targets for the Five Year Period 1980-85  

1980-81 (likely achievement)	One
1981-82	Assistance to
1982-83	Land Development
1983-84	Bank.
1984-85	
5. Capital content in the total outlay 1980-85 : Rs. NIL
6. Approved Outlay for 1980-81 : Rs. 2.00 lakhs
- 7.a. Revised Outlay for 1980-81 : Rs. 1.00 lakh
- b. Details of Expenditure (Rs.lakhs)  

I. Non-Recurring:	NIL
II. Recurring:	
Grant	1.00

8. Details of Physical Targets: .. : Assistance to Land Development Bank.
- 9.(a) Proposed Outlay for 1981-82. .. : Rs. 0.50
- (b) Details of Expenditure: (Rs. lakhs)
- I. Non-Recurring:- .. -NIL-
- II. Recurring:
- Grant .. 0.50
10. Details of Physical Targets: .. Ø Assistance to Land Development Bank.
11. Remarks:- .. Cohtinuing Scheme.

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Sector: COOPERATION

Scheme No.13

Implementing Department COOPERATIVE

1. Name of Scheme : Share capital assistance to Pondicherry Land Dev. Bank.
2. Objective of the Scheme:

The Scheme is to extend assistance in the form of share capital contribution, so as to notionally reduce the overdues of the bank and increase their lending programmes.

According to the norms suggested by the Reserve Bank of India for regulation of advances the State Govt. may contribute from its own resources to the share capital of Land Development Bank an amount equal to 10% of the demand of the year and thereby notionally reduce the overdues to that extent. This assistance is in accordance with the pattern approved by Govt. of India, vide Ministry of Agriculture & Irrigation (Department of Rural Development) lr.No.M-13011/69-78-Credit dt. 6.2.79.

The total demand to the Land Development Bank will come to Rs.50/- lakhs at the end of '85 and the bank is therefore eligible for a share capital assistance of Rs.5.00 lakhs during the Plan period after taking into account. The share capital of Rs.1.00 lakh already made to the Pondicherry Central Land Development Bank in the year 1979-80.

3. Outlay proposed for the Five Year Period 1980-85 | Rs.4.00 lakhs

Break-up of the Outlay proposed:

1980-81	Rs.1.00 lakh
1981-82	Rs.1.00 "
1982-83	Rs.1.00 "
1983-84	Rs.1.00 "
1984-85	-

Total | Rs.4 lakhs

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)		
1981-82	Share Capital	
1982-83	assistance to	
1983-84	Land Dev. Bank.	
1984-85		

5. Capital content in the total outlay (1980-85) | Rs. 4.00 lakhs.
6. Approved outlay for 1980-81 | Rs.1.00 lakh.

7. a) Revised Outlay for 1980-81 : Rs.1.00 lakh

b) Details of Expenditure:

I. Non-Recurring:

Share Capital Rs.1.00 lakh

II. Recurring: NIL

8. Details of physical Targets:

Share Capital assistance to Land Dev. Bank.

9. a) Proposed outlay for 1981-82: Rs.1.00 lakh

b) Details of expenditure:

I. Non-recurring:

Share Capital Rs.1.00 lakh

II. Recurring: NIL

10. Details of physical targets:

Share Capital assistance to Land Development Bank.

11. Remarks : Continuing Scheme.



Sector: COOPERATION

Scheme No. 15

Implementing  
Department : CO-OPERATIVE

1. Name of Scheme : Share capital assistance to the Pondicherry Cooperative Urban Bank.

2. Objective of the Scheme :

The object is to strengthen the share capital structure of the Pondicherry Coop. Urban Bank Ltd., Pondicherry which is the primary bank in this Union Territory. In order to enable the Pondicherry Coop. Urban Bank to sustain a target lending programme during the Sixth Five Year Plan Period (1980-85) by advancing to weaker sections and self-employed persons, small scale industries and cottage industries etc., it is proposed to strengthen the share capital structure of the Primary Bank. The need for additional share capital contribution is keenly felt in the context of providing credit assistance to small scale industries, cottage industries, petty traders, artisans and to unemployed graduates on a target scale. The Pondicherry Coop. Urban Bank has so far issued loans to the extent of Rs. 37.00 lakhs as on 31.5.80. The details are furnished below:

	(Rs. lakhs)
i. Jewel loan ..	7.25
ii. Surety loan ..	17.73
iii. Mortgage loan ..	1.04
iv. Consumer loan ..	4.24
v. Small Scale Industries	1.08
vi. Cottage Industries	0.15
vii. Cash Credit and Overdraft	1.11
viii. Deposit loan	1.40
ix. M.T. Loan to Cooperative Societies	3.00
	- - - - -
	37.00
	- - - - -

The paid up share capital of the Bank as at the end of 31-5-80 stood at Rs. 7.17 lakhs of which the Government share capital contribution accounted for Rs.1.00 lakh only. The Government can yet subscribe a sum of Rs. 2.55 lakhs even on a matching basis. Accordingly, it is proposed to assist the Bank to the extent of Rs.2.00 lakhs to sustain larger lending programmes for weaker sections, self-employed persons, small scale industries and cottage industries by extending the Government share capital contribution during the Sixth Five Year Plan 1980-85.

3. Outlay proposed for the Five Year 1980-85 : Rs. 2.00 lakhs.

Breakup of the outlay proposed	(Rs. lakhs)
1980-81 (Revised) ..	-
1981-82 ..	1.00
1982-83 ..	1.00
1983-84 ..	-
1984-85 ..	-
	- - - - -
	2.00
	- - - - -

4. Physical Targets for the Five Year Period 1980-85 :
  - 1980-81 (Likely Achievement) -
  - 1981-82 ( Share capital assistance to Pondicherry
  - 1982-83 ( Corp. Urban Bank.
  - 1983-84 -
  - 1984-85 -
5. Capital content in the total Outlay 1980-85 : Rs. 2.00 lakhs
6. Approved Outlay for 1980-81 : NIL
7. a) Revised Outlay for 1980-81 : NIL  
b) Details of Expenditure : NIL
8. Details of Physical Targets : NIL
9. a) Proposed Outlay for 1980-81 : Rs. 1.00 lakh  
b) Details of Expenditure:
  - I. Non-Recurring :  
Share capital : Rs. 1.00 lakh
  - II. Recurring : NIL
10. Details of Physical Targets : Share capital assistance to Pondicherry cooperative Urban Bank.
11. Remarks : New Scheme.

Sector: COOPERATION.

Scheme No. 16.

Implementing  $\emptyset$   
Department :  $\emptyset$  CO-OPERATIVE.

1. Name of Scheme .. Assistance to Farmers Service Societies towards reimbursement of hire charges from Scheduled Castes members for hiring of tractors.

2. Objective of the Scheme:--

The object of the scheme is to provide assistant to Farmers Service Societies to reimburse hire charges to be collected at 50% concessional rates from Scheduled Castes members for hiring of tractors.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs. 0.24 lakh  
For SCs. : Rs. 0.24 lakh.

Break-up of the outlay proposed:		<u>Total</u>	<u>For S.Cs.</u>
		(Rs. in lakhs)	
1980-81 (Revised)	..	--	--
1981-82	..	0.06	0.06
1982-83	..	0.06	0.06
1983-84	..	0.06	0.06
1984-85	..	0.06	0.06
		<u>0.24</u>	<u>0.24</u>

4. Physical targets for the Five Year Period 1980-85: ..

	<u>Total</u>	<u>For S.Cs.</u>
960 members	960 members	960 members

1980-81 (likely achievement)	..	--	--
1981-82	..	240 members	240 members
1982-83	..	240 members	240 members
1983-84	..	240 members	240 members
1984-85	..	240 members	240 members

5. Capital content in the total outlay (1980-85): .. -Nil-

6. Approved Outlay for 1980-81: -Nil-

7.(a) Revised Outlay for 1980-81: -Nil-

(b) Details of expenditure: .. -Nil-

8. Details of physical targets: -Nil-

9. (a) Proposed Outlay for  $\emptyset$  1981-82. ..  $\emptyset$

Total	: Rs. 0.06 lakh
For SCs.	: Rs. 0.06 lakh

9 (b) Details of Expenditure:

I. Non-Recurring:	..	-NIL-	
		<u>Total</u>	<u>For S.Cs.</u>
<u>II. Recurring:</u>	..	(Rs. in Lakhs)	
Grant	..	0.06	0.06

10. Details of physical targets.

- Assistance to 240 Scheduled Caste members.

11. Remarks:

.. .. New Scheme.

- It is proposed to extend assistance to the existing three Farmers Service Societies and one proposed Farmers Service Society during 1980-81 to reimburse hire charges to be collected at 50% concessional rates from Scheduled Caste members for hiring of tractors. It is estimated that such assistance can be given to 240 members per year at an average rate of Rs.25/- per individual. Accordingly, the assistance to be provided works out to Rs.6,000/- per year.

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Sector: COOPERATION.

Scheme No. : 17.

Implementing Department: COOPERATIVE.

1. Name of Scheme. Share capital loan to Scheduled Caste individual members of Village Cooperative Agricultural Credit Societies and Farmers Service Societies for taking shares.

2. Objective of the scheme:

The Scheduled caste members enrolled in the Village Cooperative Agricultural Credit Societies and in the Farmers Service Societies belong to the weaker sections of the community. As they are economically poor, they find it difficult to contribute towards the share capital of the society, to become members. As the share capital amount of the members is the main source of working capital to run a society, the share capital has to be raised to considerable extent. In order to facilitate the scheduled caste community to become members, it is proposed to grant share capital loans free of interest to such persons in the Village Cooperative Agricultural Credit Societies and Farmers Service Societies for a period of 4 years.

3. Outlay proposed for the Five Year period 1980-85. Total : Rs. 0.52 lakh.  
For S. Cs. : Rs. 0.52 lakh.

Break-up of the outlay proposed.

	Total (Rs. lakh)	For SCs.
1980-81 (Revised)	---	---
1981-82	0.13	0.13
1982-83	0.13	0.13
1983-84	0.13	0.13
1984-85	0.13	0.13
<b>Total.</b>	<b>0.52</b>	<b>0.52</b>

4. Physical targets for the Five Year period 1980-85. Total. For S. Cs.  
5200 members. 5200 members.

1980-81 (Likely achievement)	---	---
1981-82	1300	1300
1982-83	1300	1300
1983-84	1300	1300
1984-85	1300	1300

5. Capital content in the total Outlay (1980-85). Rs. 0.52 lakh.
6. Approved outlay for 1980-81. : Nil.
7. a) Revised outlay for 1980-81: Nil.  
b) Details of Expenditure. : Nil.
8. Details of physical targets. : Nil.

.../...

9. a) Proposed outlay for 1981-82: Total : Rs. 0.14 lakh.  
For SCs. : Rs. 0.13 lakh.

b) Details of Expenditure:

I. Non-recurring.

Nil.

II. Recurring.

Total Amount.	Earmarked for S.C.
(Rs. lakh)	

Loan.

: 0.13

0.13

10. Details of physical target : Total For S.Cs.  
1300 members. 1300 members.

11. Remarks:

: Yew Scheme. It is proposed to enroll 5200 scheduled caste members for a period of 4 years commencing from 1981-82 at Rs. 13,000/- per year in the Village Cooperative Agricultural Credit Societies including Farmers Service Societies by extending assistance towards share capital of Rs. 10/- to each member by way of interest free loan. At the end of the plan period, it is expected to cover 5% of the total membership in Village Cooperative Agricultural Credit Societies in this Union territory from the Scheduled caste population.

Sector : COOPERATION

Scheme No.: 18

Implementing Department: COOPERATIVE.

1. Name of Scheme. : Additional share capital to the existing marketing cooperatives.

2. Objective of the Scheme:

This scheme is to strengthen the share capital structure of Pondicherry Central Coop. Processing, Supply and Marketing Society Limited.

It is proposed to make an additional share capital contribution of Rs. 50,000/- in order to augment the working capital and to enable it to provide margin money for its borrowing. The Marketing Society has now increased their business activities on account of trading in agricultural produce, purchase and distribution of fertilisers and agricultural inputs. The sales turnover of the Pondicherry Central Cooperative Processing, Supply and Marketing Society was of the order of Rs. 144 lakhs for the year 1977-78 and Rs. 150 lakhs for the year 1978-79. Share capital assistance of Rs. 50,000/- was granted to the society during 1978-79 to meet the expanding needs of working capital. As on 30-6-79, the share capital position of the Society is as follows:

1) Govt. share capital contribution.	Rs. 1,91,875/-
2) Cooperative Societies.	Rs. 1,79,350/-
3) Individuals.	Rs. 46,200/-
	<u>Rs. 3,57,425/-</u>

Apart from the main function of purchase and distribution of fertilisers and other inputs, the society has involved itself in procurement of paddy on behalf Government along with Food Corporation of India and also on their own behalf from the open market in a big way. Further, the Marketing Society is also running a rice mill unit and oil mill unit and sells rice and oil to the public at competitive rates. Besides, the society is providing tractor service to needy agriculturists through the custom service unit run by the society. Further, under the diversification programme of the society, it has been appointed as one of the stockists for purchase and distribution of Dalmia Cements in this Union Territory.

In view of the increased business activities undertaken by the society, it has become necessary to augment its working capital. This could be achieved by strengthening the share capital structure of the society to a substantial level. Hence, additional share capital to the extent of Rs. 2.50 lakhs is proposed to be provided to the Pondicherry Central Coop. Processing, Supply and Marketing Society during the Sixth Plan period from 1980-85. The assistance proposed is in accordance with the pattern of assistance approved by the Govt. of India, Ministry of Agriculture & Irrigation ( Dept. of Agriculture and Cooperation) letter No. K. 11013/SD/79/CPC dated 2-2-80.

3. Outlay proposed for the Five Year period 1980-85 : Rs. 2.50 lakhs.

Break-up of the outlay proposed:	(Rs. in lakhs)
1980-81 (Revised).	: 0.50
1981-82	: 0.50
1982-83	: 0.50
1983-84	: 0.50
1984-85	: 0.50
Total	: <u>2.50</u>
4. Physical targets for the Five Year Period 1980-85:	
1980-81 (Likely achievement)	∅ Additional share capital
1981-82	∅ assistance to Pondich-
1982-83	∅ erry Central Cooperative
1983-84	∅ Marketing Society.
1984-85	∅
5. Capital content in the total outlay (1980-85)	∅ ~ ∅ Rs. 2.50 lakhs.
6. Approved outlay for 1980-81.	: Rs. 0.50 lakh.
7. a) Revised outlay for 1980-81.	: Rs. 0.50 lakh.
b) Details of expenditure:	
I. <u>Non-Recurring</u>	
Share capital.	: Rs. 0.50 lakh.
II. <u>Recurring</u>	: Nil.
8. Details of physical targets.	: Addl. share capital as- sistance to one Market- ing Society.
9. a) Proposed outlay for 1981-82.	: Rs. 0.50 lakh.
b) Details of expenditure:	
I. <u>Non-Recurring</u>	
Share capital.	: Rs. 0.50 lakh.
II. <u>Recurring</u>	: Nil.
10. Details of physical target.	: Additional share capi- tal assistance to one Marketing Society.
11. Remarks.	: Continuing scheme.

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Sector: CO-OPERATION.

Scheme No. 20.

Implementing Department :  $\emptyset$  CO-OPERATIVE.

1. Name of Scheme: .. : Assistance for purchase of Truck (Transport vehicle).

2. Objective of the Scheme:-

The scheme is to provide assistance in the form of loan to Pondicherry Central Cooperative Processing, Supply and Marketing Society and Karaikal Cooperative Marketing, Karaikal to purchase truck (Transport vehicle) so as to facilitate speedy and economic transportation of fertilisers, agricultural produce and other inputs.

According to the pattern of assistance approved by the Government of India, Ministry of Agriculture Co-operation, New Delhi Letter No.K-11013/3D/79-CPC dt.2nd Feb.80 the Marketing Societies are eligible to get a loan assistance not exceeding Rs.40,000/- per truck and the balance amount for cost of truck should be found by the Co-operative. As the cost of truck (lorry) has gone up more than Rs.1.50 lakhs the loan assistance of Rs.40,000/- provided under the existing pattern of assistance is felt inadequate. With the result, the societies have to involve a sizeable portion of their own funds towards the purchase of truck, which will affect their normal business activities. Accordingly, it is proposed that the limit of financial assistance (loans) may be increased upto a maximum of Rs.1.50 lakhs and the balance amount for cost of truck should be found by the Society. The Government of India, Ministry of Agriculture and Co-operation (Deptt. of Agriculture & Co-operation), New Delhi has already been addressed for notification in this office letter No.233/C/15403/79/341 dt.17-5-80. For speedy and economic transportation of fertilisers and agricultural produce, it is proposed to assist for the purchase of 2 trucks to the Pondicherry Central Co-operative Processing, Supply and Marketing Society and one truck to the Karaikal Co-operative Marketing Society @ Rs.1.50 lakhs per vehicle during the Sixth Plan period from 1980-85.

3. Outlay proposed for the Five Year period 1980-85: Rs. 4.50 lakhs.

Break-up of the outlay proposed:		(Rs. in lakhs)
1980-81 (Revised)	:	1.50
1981-82	:	--
1982-83	:	1.50
1983-84	:	1.50
1984-85	:	--
Total:		<u>4.50</u>

4. Physical targets for the Five Year period 1980-85: ..	3 Lorries to Marketing Societies.
1980-81 (Likely achievement) :	1
1981-82 :	-
1982-83 :	1
1983-84 :	1
1984-85 :	-
5. Capital content in the total Outlay (1980-85) ..	Rs. 4.50 lakhs.
6. Approved outlay for 1980-81 :	Rs. 1.00 lakh.
7.(a) Revised Outlay for 1980-81:	Rs. 0.50 lakh.
(b) Details of expenditure:	
I. Non-recurring: ..	(Rs. lakhs)
Loan ..	1.50
II. Recurring: ..	-Nil-
8. Details of physical targets:-	One lorry to Marketing Society.
9 (a) Proposed outlay for 1981-82:	Rs. 1.50 lakhs.
(b) Details of expenditure:	
I. Non-Recurring: ..	(Rs. lakhs)
Loan ..	1.50
II. Recurring: ..	-Nil-
10. Details of physical target:-	One lorry to Marketing Society.
11. Remarks:-	Continuing Scheme.

Sector: CO-OPERATION.

Scheme No. 21

Implementing  $\emptyset$   
Department :  $\emptyset$  CO-OPERATIVE.

1. Name of Scheme .. Setting up of a Mini Rice Mill under Co-operative Sector (New scheme).

2. Objective of the Scheme:-

The scheme is for setting up of a Mini Rice Mill (Sheller type 1/2 tone capacity) under Co-operative Sector by the Marketing Societies in this Union Territory and to provide assistance in the form of share capital contribution to the extent of 32-1/2% towards the cost of Project.

According to the pattern of assistance towards capital cost of Processing Units approved by Government of India, Ministry of Agriculture and Irrigation (Deptt. of Agriculture & Co-operation) New Delhi letter No.K-11013/779/CPC dated 28-12-79, 80% of the block cost has to come as loan from National Co-operative Development Corporation to Union Territory, and the Pondicherry Government in turn will provide 60% loan and 32-1/2% share capital to the Co-operative Society and balance of 7-1/2% share capital to be raised from members. According to the above pattern, for setting up a Mini Rice Mill (sheller type) with 1/2 ton capacity under Co-operative sector, the Government has to contribute 32-1/2% of the Project cost of Rs.5 lakhs which works out to be of the order of Rs.1.63 lakhs.

It is proposed to give assistance in the form of share capital contribution to the extent of Rs.1.63 lakhs each by Government to the Karaikal Co-operative Marketing Society during 1981-82 and Pondicherry Central Co-op. Processing, Supply and Marketing Society during 1982-83 during the Sixth Five Year Plan period for setting up of a Mini Rice Mill. The loan component of the cost of the project will be met from the budget of NCDC New Delhi.

3. Outlay proposed for the Five  $\emptyset$  Rs. 3.26 lakhs.  
Year Period 1980-85. ..  $\emptyset$

Break-up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	:	--
1981-82	:	1.63
1982-83	:	1.63
1983-84	:	--
1984-85	:	--

4. Physical targets for the Five )  
Year period 1980-85: .. )

1980-81 (Likely achievement)	:	--
1981-82	:	1 Mini Rice Mill.
1982-83	:	1 -do-
1983-84	:	--
1984-85	:	--

5. Capital content in the total outlay (1980-85): .. 0 Rs. 3.26 lakhs.
6. Approved outlay for 1980-81 : -Nil-
- 7.(a) Revised outlay for 1980-81: -Nil-
- (b) Details of expenditure: .. -Nil-
8. Details of Physical targets:.. -Nil-
- 9 (a) Proposed outlay for 1981-82: Rs.1.63 lakhs.
- (b) Details of expenditure:
- I. Non-recurring: .. (Rs. lakhs)
- Share capital: 1.63
- II. Recurring: .. -Nil-
10. Details of physical targets: One Rice Mill.
11. Remarks:- .. : New Scheme.

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Sector: COOPERATION

Scheme No. 22

:Implementing Department X COOPERATIVE X

1. Name of Scheme : Setting up of Cotton Ginning Unit under Cooperative Sector.

2. Objective of the Scheme : The Scheme is setting up of a cotton Ginning Unit under Coop. Sector by Pondicherry Central Cooperative Processing, Supply & Marketing Society and to provide assistance in the form of share capital contribution to the extent of 22-1/2% towards the cost of the project.

According to the pattern of assistance towards capital cost of processing units including cotton ginning unit approved by the Government of India, Ministry of Agriculture and Irrigation Department of Agriculture & Co-operation, New Delhi Lr.No.K-11013/3/79/CPC dt.28-12-1979, the National Co-operative Development Corporation will provide 30% of the block cost has to come as loan from NCDC to this Union Territory and state Government in turn will provide 60% loan and 26-1/2% share capital and balance of 7-1/2% will be met by members. According to the above pattern for setting up of a cotton Ginning Unit under Cooperative Sector, the Government has to contribute the project cost of Rs.10.40 lakhs viz. Rs.2.70 lakhs.

It is proposed to give assistance in the form of share capital contribution to the extent of Rs.2.70 lakhs by Government to the Pondicherry Central Co-operative Processing, Supply and Marketing Society during 82-83 under the Sixth Plan period for setting up of Cotton Ginning Unit under Cooperative Sector. The loan and subsidy component in respect of the said project will be met from the budget of the National Co-operative Development Corporation, New Delhi.

3. Outlay proposed for the Five Year period 1980-85 X Rs. 2.70 lakhs X

Break-up of the outlay proposed : (Rs. in lakhs)

1980-81 ( Revised )	:	-
1981-82	:	-
1982-83	:	2.70
1983-84	:	-
1984-85	:	-
		-----
		2.70
		-----

4. Physical target for the period  
Year period 1980-85
- 1980-81 ( Likely achievement) X one Ginning  
1981-82, 1982-83, 1983-84, & 1984-85 X Unit
5. Capital content in the total X % 2.70 lakhs  
outlay 1980-85 X
6. Approved outlay for 1980-81 : Nil
7. a) Revised outlay for 1980-81: Nil.  
b) Details of Expenditure : Nil
8. Details of physical targets : Nil
9. a) Proposed outlay for 1981-82 : Nil  
b) Details of expenditure : Nil
10. Details of physical target : Nil
11. Remarks : New Scheme.

Sector: COOPERATION

Scheme No.23

Implementing Department } COOPERATIVE

1. Name of Scheme : Setting up of a Cooperative Sugar Factory.

2. Objective of the Scheme:

The Scheme is for setting up of a Sugar factory under Cooperative sector for which the Government has to contribute 32 1/2% of the Project cost as share capital. The Project cost of a sugar factory has been increased from Rs.600 lakhs to Rs.720 lakhs due to the escalation in the cost of Plant and Machinery as ascertained from Tamil Nadu Sugar Cooperation Madras who are the consultant to this Project. According to the pattern the total share capital to be contributed by Govt. works out to be of the order of Rs.234 lakhs. So far, Government contribution was made to the tune of Rs.45.65 lakhs. The balance of Rs.188.35 lakhs is proposed to be released by Govt. as share capital during the Sixth Plan period from 1980 to 1985, for the implementation of the Project without awaiting the members share capital contribution. This scheme is in accordance with the pattern approved by Govt. of India Ministry of Agriculture and Irrigation, New Delhi letter No.K-11018/3/79-Cp C dated 28.12.79.

3. Outlay proposed for the Five Year Period 1980-85 } Rs.188.35 lakhs.

Break up of the outlay Proposed:

	Total (Rs. lakhs)
1980-81 (Revised)	133.87
1981-82	53.48
1982-83	1-00
1983-84	-
1984-85	-
	-----
Total	188.35
	-----

4. Physical Targets for the Five Year Period 1980-85

1980-81 (Likely achievement)  
1981-82 }  
1982-83 } Share Capital assistance to  
1983-84 } Sugar factory.  
1984-85 }

5. Capital content in the outlay(1980-85) Rs.188.35 lakhs.

6. Approved outlay for 1980-81 : Rs.100.00 lakhs.

7. a) Revised outlay for 1980-81 : Rs.133.87 lakhs

b) Details of expenditure:

I. Non-Recurring:

Share Capital : Rs.133.87 lakhs

II. Recurring : NIL

8. Details of Physical Targets:

Share Capital assistance to Sugar Factory.

9. a) Proposed outlay for 1981-82: Rs.53.48 lakhs.

b) Details of expenditure:

I. Non-Recurring:

Share Capital : Rs.53.48 lakhs

II. Recurring: NIL

10. Details of Physical Targets:

Share capital assistance to Sugar factory

11. Remarks: Continuing theme



Sector : COOPERATION

Scheme No. 25

Implementing Department: COOPERATIVE

1. Name of Scheme : Promotional and Assessment Cell for implementation of the Sugar Factory Project.

2. Objectives of the Scheme.

This scheme is to meet the cost of a Promotional and Assessment Cell at the department level consisting of one project Officer in the grade of Deputy Registrar and one Senior Inspector for monitoring the implementation of the Sugar Factory Project during 1981-82 and 1982-83.

3. Outlay proposed for the Five Year period 1980-85: Es.0.50 lakh

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	--
1981-82	:	0.25
1982-83	:	0.25
1983-84	:	--
1984-85	:	--
Total		0.50

4. Physical targets for the Five Year period 1980-85

1980-81 (likely achievement)	:	Nil
1981-82	:	For setting up of Sugar Factory
1982-83	:	-do-
1983-84	:	Nil
1984-85	:	Nil

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Nil

7.a.Revised outlay for 1980-81:	N i l
b.Details of expenditure:	N i l
8. Details of physical target:	N i l
9.a.Proposed outlay for 1981-82:	Rs.0.25 lakh
b. Details of expenditure:	
I. Non-Recurring:	N i l
II. Recurring:	
Establishment	Rs.0.23 lakh
T.A.	Rs.0.02 lakh
10.Details of physical target:	For setting up of Sugar Factory.
11. Remarks:	New Scheme

Sector: COOPERATION

Scheme No. 26

Implementing COOPEPA  
Department:

1. Name of Scheme : Assistance to Primary Consumers  
Cooperative Stores and Branches of  
Wholesale stores.

2. Objective of the Scheme:

The object of the scheme is to extend assistance by way of share capital, managerial subsidy and loan-cum-subsidy for purchase of furniture and fittings for their rapid development.

Consumer cooperative stores have been playing a vital role in the public distribution system, and holding the price line. Recently the Pondicherry and Karaikal Cooperative wholesale stores have been assisted by the Central Government for rehabilitation of both the stores which are running a net work of branches super market to serve the consuming public. All the branches have been recognised as Fair Price Shops. In order to open two more branches by the Pondicherry Cooperative wholesale stores at Muthialpet and Venkatanagar, at Pondicherry and to increase the borrowing power of the wholesale stores it is proposed to extend share capital assistance to equip the branches with the requisite furniture and fittings, it is proposed to give loan-cum-subsidy towards purchase of these items. The branches may not be able to meet the establishment cost in the grant stages, therefore it is also proposed to grant assistance in the form of Managerial subsidy, for extending all the above assistance an outlay of Rs.0.76 lakh is provided.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.76 lakh

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	0.18
1981-82	:	0.28
1982-83	:	0.27
1983-84	:	0.02
1984-85	:	0.01
Total	- - - - -	0.76

4. Physical targets for the Five Year period 1980-85:

1980-81	:	Three Cooperatives
1981-82	:	Two Cooperatives
1982-83	:	Two Cooperatives
1983-84	:	Two Cooperatives
1984-85	:	Two Cooperatives

5. Capital content in the total outlay 1980-85: Rs.0.61 lakh
6. Approved outlay for 1980-81: Rs.0.18 lakh
- 7.a.Revised outlay for 1980-81: Rs.0.18 lakh
- b. Details of expenditure:
- I.Non-Recurring:
- Share capital Rs.0.15 lakh
- II.Recurring;
- Managerial subsidy Rs.0.03 lakh
8. Details of physical targets: Assistance to 3 branches
- 9.a.Proposed outlay for 1981-82: Rs.0.28 lakh
- b..Details of expenditure:
- I.Non-Recurring:
- Share capital Rs.0.20 lakh
- Loan for furniture and fixtures Rs.0.03 lakh
- Grant for furniture & fixtures Rs.0.01 lakh
- II.Recurrings:
- Managerial subsidy Rs.0.04 lakh
10. Details of physical target: Assistance to two Branches
11. Remarks: Continuing scheme
- Share capital upto 20,000/-
- Furniture and fixtures up to 4,000/-
- (75% loan 25% subsidy) 4,000/-
- Managerial subsidy upto (spread over up 3 years)

Sector: COOPERATION

Scheme No. 27

Implementing Department: COOPERATIVE

1. Name of Scheme: Assistance to Students Cooperative Stores

2. Objective of the Scheme:

The objective of the scheme is to provide financial assistance to the students Cooperative stores in the form of share capital, managerial subsidy and grant for furniture and fittings. Students Cooperative Stores have been organised in the colleges and high schools so that the students would be able to get their requirements of text books, exercise note books, stationery articles and other essential commodities at reasonable prices. This is one of the schemes formulated under the 20 point Economic programme. In order to enable the students stores to function effectively without any monetary constraints, financial assistance will be provided in the form of share capital, managerial subsidy and subsidy for furniture and fittings.

3. Outlay proposed for the Five Year period 1980-85: Rs.3.58 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	0.31
1981-82	:	1.23
1982-83	:	0.81
1983-84	:	0.67
1984-85	:	0.56

Total	3.58
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4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	:	19 Students Cooperative Stores
1981-82	:	35 Students Cooperative Stores
1982-83	:	28 Students Cooperative Stores
1983-84	:	28 Students Cooperative Stores
1984-85	:	28 Students Cooperative Stores

5. Capital content in the total outlay 1980-85: Rs.2.72 lakhs

6. Approved outlay for 1980-81: Rs.0.31 lakh

- 7.a.Revised outlay for 80-81: Rs.0.31 lakh
- b.Details of expenditure:
- I. Non-Recurring;  
Share capital Rs.0.24 lakh
- II.Recurring;  
Managerial subsidy Rs.0.02 lakh  
Furniture subsidy Rs.0.05 lakh
- 8.Details of physical targets: Assistance to Students Cooperative Stores - 19
- 9.a.Proposed outlay for 1981-82: Rs.1.23 lakhs
- b.Details of expenditure:
- I.Non-Recurring;  
Share capital Rs.0.80 lakh
- II. Recurring:  
Furniture subsidy Rs.0.24 lakh  
Managerial subsidy Rs.0.19 lakh
10. Details of physical targets:  
Assistance to Students Cooperative Stores 35
11. Remarks: Continuing scheme.

Share capital assistance, furniture and fixtures and managerial subsidy are provided to all students cooperatives to enable the stores to serve the students community. The nature and form of financial assistance for the Sixth Five Year Plan is available as shown below:

College: Share capital Rs.10,000/- .Furniture and Fittings (subsidy) Rs.5,000/- . Managerial subsidy Rs.2,000/- .

High School: Share capital Rs.10,000/-  
Furniture and fittings (subsidy) Rs.3,000/-  
Managerial subsidy Rs.2,000/- .

Sector: COOPERATION

Scheme No. 28

:Implementing } COOPERATIVE  
Department }

1. Name of scheme : Assistance for construction of business premises/purchase of ready built building by consumer cooperatives.
2. Objective of the Scheme : The object of the scheme is to provide financial assistance in the form of loan (100%) to facilitate the construction of business premises or purchase of ready-built building by consumer cooperatives. The wholesale Consumer Cooperatives are located in the rented buildings. The retail outlets are also in the rented premises. In order to minimise the overheads in the form of rent and enable them to have their own buildings, the Consumers Cooperatives should construct business premises or purchase of ready-built building suitable for the purpose.
3. Outlay proposed for the Five Year period 1980-85 ; Rs. 2.00 lakhs  
Break-up of the outlay proposed: ( Rs. lakhs )

1980-81 ( Revised )	1.00
1981-82	1.00
1982-83	Nil
1983-84	Nil
1984-85	Nil
4. Physical targets for the Five Year period 1980-85 (Details of locations should be furnished wherever applicable )

1980-81 : Loan of Rs. 1.00 lakh to the Karaikal Coop. Wholesale Stores (100% loan) for construction of business premises/purchase of ready built building for its Super Market.

1981-82 : Loan of Rs. 1.00 lakh to the Karaikal Cooperative Wholesale Stores (100% loan) for construction of business premises purchase of ready built building.

1982-83, 1983-84 and 1984-85 : Nil
5. Capital content in the total outlay ( 1980-85 ) ; Rs. 2.00 lakhs
6. Approved outlay for 1980-81 : Rs. 1.00 lakh
7. a) Revised outlay for 1980-81: Rs. 1.00 lakh  
b) Details of Expenditure :

I. Non-Recurring :  
Loan : Rs. 1.00 lakh

II. Recurring : Nil

8. Details of physical targets Y  
Assistance to Karaikal Cooperative Wholesale Stores. Y 1  
Y

9. a) Proposed outlay for 1981-82 : Rs. 1.00 lakh

b) Details of expenditure :

I. Non-Recurring :

Loan : Rs. 1.00 lakh

II. Recurring : Nil

10. Details of physical target Y  
Assistance to Karaikal Coop. Wholesale Stores Y 1  
Y

11. Remarks : Continuing Scheme : In order to provide an owned building for Karaikal Cooperative Wholesale Stores, provision of Rs. 2 lakhs (Two lakhs ) has been made. Necessary pattern of financial assistance for the Sixth Plan is available as indicated below.

Pattern: 100% loan



Sector : CO-OPERATION

Scheme No.29

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Assistance to Consumer Cooperatives for construction of godown.
2. Objective of the scheme

The object of the scheme is to provide assistance in the form of loan and subsidy towards the construction of godown by consumers cooperatives for increasing the storage capacity. The Pondicherry Cooperative Wholesale Stores which is running 10 branches and a department store by name "AMUDHASUNABI" has undertaken bulk purchases of certain selected agricultural commodities, such as Chillies, Tamarind, Coriander and also wholesale business in textiles etc. Besides, the stores has been entrusted the work of distribution of sugar, cement, paraffin oil etc., under the Public Distribution Scheme as nominee of the State Government for the distribution of rationed or controlled commodities. It is therefore proposed to extend financial assistance for the construction of 2 more godowns to the extent of Rs.2.00 lakhs (75% loan and 25% subsidy) during the Sixth Five Year Plan. Besides, provision is also made to meet the subsidy portion of the assistance in connection with a construction of a godown to Maho Employees Cooperative Stores for which loan portion has been released in 1979-80.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 2.25 lakhs

Break up of the outlay proposed :

(Rs. lakhs)

1980-81 (Revised)	0.25
1981-82	1.00
1982-83	1.00
1983-84	-
1984-85	-
Total	2.25

4. Physical targets for the Five Year Period 1980-85 :  
1980-81 (likely achievement)

Being the subsidy portion for the amount already sanctioned to Maho Employees Coop. Stores for the construction of godown.

1981-82

Being the loan and grant (75% loan and 25% grant) to Pondicherry Coop. Wholesale Stores for construction of a godown.

1982-83

To the Pondicherry Coop. Wholesale Stores for construction of godown (Rs.75 lakhs as loan and Rs.0.25 lakh as subsidy).

1983-84

1984-85

.../-

5. Capital content in the total outlay (1980-85)      0      Rs. 1.50 lakhs
6. Approved outlay for 1980-81      0      Rs. 0.25 lakh
7. a) Revised outlay for 1980-81      0      Rs. 0.25 lakh
- b) Details of expenditure :
- I. Non-recurring      :      (Rs. lakhs)
- Subsidy      :      0.25
- II. Recurring      :      - Nil -
8. Details of physical targets :
- Assistance to Maho Employees Coop. Stores for a godown      1
9. a) Proposed Outlay for 1981-82      0      Rs. 1.00 lakh
- b) Details of Expenditure :
- I. Non-Recurring      (Rs. lakhs)
- Loan      :      0.75
- Subsidy      :      0.25
- II. Recurring      :      - Nil -
10. Details of physical targets :
- Assistance to Pondicherry Coop. Wholesale stores for one godown      1
11. Remarks      : Continuing scheme. To stock the bulk purchases made by the Pondicherry Cooperative Wholesale Stores, two godowns are to be constructed for which provision of Rs.2.00 lakhs has been made (75% loan and 25% subsidy). Necessary pattern of financial assistance is available for this scheme.
- Pattern : 75% loan and 25% subsidy - subject to a maximum of Rs.1.00 lakh (for a godown.)

Sector : CO-OPERATION

Scheme No.30

Implementing Department  $\emptyset$  CO-OPERATIVE  $\emptyset$

1. Name of Scheme : Training of Departmental and Institutional candidates.
2. Objective of the Scheme :

The object of the scheme is to provide financial assistance for departmental candidates to undergo specialised training in various branches of cooperators. In order to equip the Senior/Intermediary staff of the Cooperative Department with the latest trends in the Cooperative movement and to provide them with the technical know-how, this scheme enables them to gain advanced knowledge about modern management concepts in cooperation and specialised training in allied subjects like maintenance of accounts taking up of inspection conducting of audit, inquiry, Cooperative Law and Administration etc., being imparted at various training colleges organised for the purpose. Institutional candidates are also benefitted by this scheme to shoulder their duties and responsibilities effectively and efficiently. The training mentioned above, for the departmental or institutional candidates, would be imparted either by availing or by organising courses locally.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 0.25 lakh  $\emptyset$

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (revised)	0.05
1981-82	0.05
1982-83	0.05
1983-84	0.05
1984-85	0.05
	-----
Total	0.25
	-----

4. Physical targets for the Five Year Period 1980-85  $\emptyset$

1980-81 (likely achievement)	5 candidates
1981-82	5 "
1982-83	5 "
1983-84	5 "
1984-85	5 "
	-----
	25 "
	-----

5. Capital content in the total outlay (1980-85)  $\emptyset$  - Nil -  $\emptyset$

... /-

- |                                   |        |                    |
|-----------------------------------|--------|--------------------|
| 6. Approved outlay for 1980-81    | Ø<br>Ø | Rs. 0.05 lakh      |
| 7. a) Revised outlay for 1980-81  | Ø<br>Ø | Rs. 0.05 lakh      |
| b) Details of expenditure :       |        |                    |
| I. Non-Recurring                  | :      | - Nil -            |
| II. Recurring                     | :      | (Rs. lakhs)        |
| Establishment                     |        | 0.05               |
| 8. Details of physical targets    | Ø<br>Ø | 5 candidates       |
| 9. a) Proposed outlay for 1981-82 | Ø<br>Ø | Rs. 0.05 lakh      |
| b) Details of expenditure :       |        |                    |
| I. Non-Recurring                  |        | - Nil -            |
| II. Recurring                     | :      | (Rs. lakhs)        |
| Establishment                     |        | 0.05               |
| 10. Details of physical targets   | :      | 5 Candidates       |
| 11. Remarks                       | :      | Continuing Scheme. |

Sector : COOPERATION

Scheme No. 31

Implementing Department: COOPERATIVE

1. Name of Scheme : Assistance to State Cooperative Union for Member Education Programme.

2. Objective of the Scheme:

The object of the scheme is to provide financial assistance to Pondicherry State Cooperative Union to effectively implment the Member Education Programmé and to celebrate the Cooperative Week. In order to\*the above scheme, assistance for purchase of Audio Visual equipments, public address system have already been provided. Now the Union has to be provided necessary funds for the maintenancé of mobile van, for publicity and propaganda work of the movement, salary to the Driver cost of Educational Instructor and cost of Attender. Besides, there is good response for the essay and debating competition amongst the student community and their participation is on the increase year by year. The practice of awarding prizes to encourage a good number of students to take an active interest in cooperation and ensure their continued participation, it would be necessary to continue the scheme awarding prizes to students on the eve of the cooperative week celebrations by organising the debating and essay c ntests for them. \*enable the Pondicherry State Coop.Union to implement

3. Outlay proposed for the Five Year period 1980-85: Rs.0.71 lakh

Break-up of the outlay proposed:	(Rs. in lakhs)
1980-81 (Revised) :	0.22
1981-82 :	0.19
1982-83 :	0.14
1983-84 :	0.10
1984-85 :	0.06
Total	0.71

4. Physical targets for the Five Year period 1980-85: (Details of locations should be furnished wherever applicable)

- 1980-81:(likely achievement) Salary for Cooperative
- 1981-82: Educational Instructor, Rs.27,000/- (4 years)
- 1982-83: (100%, 75%, 50% and 25%)
- 1983-84:
- 1984-85: 2.All India Cooperative Week 75% of actuals  
: Rs.3,000/-  
:
- 3.Essay competition Rs.1,000/-
- 4.Cost of Driver, Projector Operator Rs.20,000  
(5 years) (100%, 80%, 60, 40% and 20%)

5. Capital content in the total outlay 1980-85: Nil
6. Approved outlay for 1980-81: Rs.0.30 lakh
- 7.a.Revised outlay for 1980-81: Rs.0.22 lakh
- b.Details of expenditure:
- I.Non-Recurring: Nil
- II.Recurring Grant Rs.0.22 lakh
8. Details of physical targets: Assistance to the Union
- 9.a.Proposed outlay for 1981-82: Rs.0.19 lakh
- b.Details of expenditure:
- 1.Non-Recurring; Nil
- II.Recurring: Grant Rs.0.19
- 10.Details of physical target: Assistance to the Union
11. Remarks: Continuing Scheme
1. Salary for Cooperative Educational Instructor Rs.27,000/- (4 years) (100%, 75%, 50%, and 25%)
  2. All India Cooperative Week 75% of actuals - Rs.3,000/-
  3. Essay competition Rs.1,000/-
  4. Cost of Driver, Projector Operator Rs.20,000/-(5 years) (100%, 80%, 60%, 40% and 20%)

Sector: COOPERATION

Scheme No.32

Implementing Department } COOPERATIVE

1. Name of Scheme : Assistance for setting up of a Junior level Cooperative Training Centre.

2. Objective of the Scheme:

The objective of the scheme is to provide assistance to the Pondicherry State Coop. Union to set up a Cooperative Training Centre at Pondicherry. At present the untrained employees of this Union territory are deputed to coop. Training Institutes situated in Tamil Nadu in batches and only a handful of employees are trained every year. In order to get all the untrained employees working in various Coop. institutions to be trained in a phased programme and also to meet the requirements of new junior-level hands employer it is proposed to set up Coop. Training institute for imparting training to the above junior level personnel. About 1200 employees are to be trained. These employees will be given a basic short-term training in Coop. Supervisor Course of 9 month duration and some of the employees will be given specialised training in Functional Courses in their respective Sector in addition to the basic training. To achieve this objective, it is proposed to set up a training institute under the auspices of the Pondicherry State Coop. Union. The Training institute will be manned by a Deputy Registrar Principal Apart from it is also necessary to have one CSR two S.Is to work as lecturers.

3. Outlay proposed for the Five Year Period 1980-85 | Rs.5.74 lakhs.

Break-up of the outlay proposed	(Rs. lakhs)
1980-81	0.65
1981-82	2.90
1982-83	0.73
1983-84	0.73
1984-85	0.73
Total	5.74

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievements)	Rs. 0.65 lakhs
1981-82	Rs. 2.90 "
1982-83	Rs. 0.73 "
1983-84	Rs. 0.73 "
1984-85	Rs. 0.73 "
	Rs. 5.74 Lakhs

5. Capital content in the total  
Outlay (1980-85) : NIL
6. Approved outlay for 1980-81 : Rs.3.03 lakhs.
7. a) Revised outlay for 1980-81: Rs.0.65 lakh  
b) Details of Expenditure:  
I. Non-Recurring  
Grant for building and furnitures Rs.0.20 lakh  
II.Recurring  
Grant towards the cost of  
staff,Library, Rent, Guests Rs.0.45 lakh

8. Details of Physical Targets  
Assistance to Junior Level Training Centre.

9. a) Proposed Outlay for 1981-82: Rs.2.90 lakhs  
b) Details of expenditure:  
I. Non-Recurring  
Grant for furniture Rs.2.05 lakhs  
II. Recurring:  
Grant towards cost of  
Staff, Library, guests Rs.0.65 "

10. Details of Physical Targets:

To attend to the administrative and other allied work, it is necessary to appoint a clerk-cum-Typist and an attender. Assistance is proposed to be provided for construction of a building for the training centre, 100% grant for furniture and fixtures managerial subsidy to meet the cost of establishment grant for the Library etc.

11. Remarks:

New Scheme. approved pattern of assistance of financial assistance is awaited.



Sector: COOPERATION

Scheme: No.33

Implementing COOPERATIVE  
Department:

1. Name of Scheme : Assistance to Sponsored Educational  
Tour

2. Objective of the Scheme:

The object of the scheme is to provide financial assistance to Pondicherry State Cooperative Union to Sponsor Educational Tour among non-official Cooperators. In view of the decision that mere members education program for imparting training to members/committee members of various cooperative societies will not be sufficient to have efficient administration of cooperative institutions and enlightened leadership in the movement, it is felt to take the members to some of the cooperatively developed states on observation study, so that they can implement novel schemes on their return. It is proposed to meet 50% of the total expenses subject to a maximum of Rs.1,000/- per person in a year. Every year 4 to 6 persons for a period of 10 days.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.25 lakh

Break-up of the outlay (Rs.in lakhs)  
proposed:

1980-81 (Revised)	:	0.03
1981-82	:	0.05
1982-83	:	0.05
1983-84	:	0.06
1984-85	:	0.06
		- - - - -
	Total	0.25
		- - - - -

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	:	4 persons
1981-82	:	5 persons
1982-83	:	5 persons
1983-84	:	6 persons
1984-85	:	6 persons

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.03 lakh

- 7.a.Revised outlay for 80-81: Rs.0.03 lakh
- b.Details of expenditure:
- I. Non-Recurring: N i l
- II.Recurring
- Grant Rs.0.03 lakh
8. Details of physical targets: Four persons
- 9.a.Proposed outlay for 1981-82: Rs.0.05 lakh
- b.Details of expenditure:
- I. Non-Recurring: N i l
- II. Recurring
- Grant Rs.0.05 lakh
10. Details of physical targets: Five persons
11. Remarks: Continuing Scheme. Necessary pattern of assistance has been approved by Government of India outright grant for Rs.750/- for four persons. 50% of the total cost.

Sector: COOPERATION

Scheme No.34

:Implementing COOPERATIVE  
Department :

1. Name of Scheme

:State participation in the  
Miscellaneous Cooperatives  
(Share capital assistance).

2. Objective of the Scheme

:All Miscellaneous Cooperatives,  
including those for weaker sections  
are in due need of financial support  
for their existence. If these soci-  
eties are strengthened with adequate  
share capital, they will be able to  
gain proper foot-hold and generate  
sufficient working capital to promote  
their objects. This can be achieved  
by State participation in the share  
capital of the Society. Therefore it  
is proposed to assist them with share  
capital contribution, subject to max-  
imum of Rs.10,000/- per Society, depen-  
ding upon the transactions and needs  
of the Society.

3. Outlay proposed for the  
Five Year period 1980-85

{ Rs.1.00 lakh  
}

Break-up of the outlay proposed: (Rs. lakhs)

1980-81	0.10
1981-82	0.20
1982-83	0.30
1983-84	0.20
1984-85	0.20
	- - - - -
Total	1.00
	- - - - -

4. Physical target for the Five  
Year period 1980-85

1980-81 (Likely achievement)	Share capital assistance to 1 Society
1981-82	" " 2 Societies
1982-83	" " 3 "
1983-84	" " 2 "
1984-85	" " 2 "

5. Capital content in the total  
outlay (1980-85)

Rs.0.50 Lakh

6. Approved outlay for 1980-81

Rs.0.05 lakh

7. a) Revised outlay for 1980-81 : Rs.0.10 lakh

b) Details of Expenditure :

I. Non-Recurring :

Share capital :Rs0.10 lakh

II. Recurring : Nil

8. Details of physical targets:

Share capital  
assistance to  
one Cooperative.

9. a) Proposed outlay for 1981-82: Rs.0.20 lakh

b) Details of expenditure :

I. Non-Recurring :

Share capital : Rs. 0.20 lakh

II. Recurring : Nil

10. Details of physical target:

Share capital  
assistance to 2  
Societies.

11. Remarks : Continuing Scheme.

Sector: COOPERATION .

Scheme No: 35

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Assistance to Miscellaneous and Industrial Cooperatives towards Furniture, Equipments and Tools.

2. Objective of the Scheme : Furniture: The Cooperative Societies organised for weaker sections and industrial Cooperatives cannot afford to purchase even the basic requirements of furniture like Cash-chest, Almirah, Chairs and Tables in the nascent stage. Every society has to have an office, for which the above minimum furniture are required. Therefore it is proposed to assist these societies with 100% subsidy for purchase of furniture, subject to a maximum of Rs.3000/- per society.

Equipment and Tools: Cooperative Societies belonging to the Miscellaneous category including weaker sections and Industrial Cooperatives are in dire need of assistance for purchase of equipments, implements, tools and machineries for carrying on their trade economically, without depending on private agencies. This assistance will enable the society to extend service and maintenance facilities to the members and public at large. It is proposed to assist these societies with loan and subsidy at 80:20 for purchase of equipments tools etc.subject to a maximum of Rs.50,000/-

3. Outlay proposed for the Five  
Year Period 1980-85 : Rs. 1.28 lakhs  
Breakup of the outlay proposed: (Rs.lakhs)

1980-81 (Revised)	0.08
1981-82	0.30
1982-83	0.30
1983-84	0.30
1984-85	0.30
	- - - - -
Total	1.28
	- - - - -

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (likely achievement)	Assistance to two societies
1981-82	Assistance to five societies
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total  
outlay 1980-85 : Rs. 0.52 lakh

6. Approved Outlay for 1980-81 : Rs. 0.05 lakh

7.a.Revised Outlay for 1980-81 : Rs.Rs. 0.08 lakh

b.Details of Expenditure: (Rs.lakhs)

I.Non-Recurring:

1.Loan for tools & Equipments 0.04

2.Grant for furniture, tools  
& equipments 0.04

II.Recurring : NIL

8. Details of Physical Targets: Assistance to two societies.

9.a.Proposed Outlay for 1981-82 : Rs. 0.30 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:

1. Loan 0.12

2. Grant 0.18

II.Recurring: NIL

10.Details of Physical Targets: Assistance to Five Societies

11.Remarks: This scheme contemplates only furniture subsidy, loan and subsidy for purchase of equipments and tools by societies no fresh generation of employment.

Sector: COOPERATION

Scheme No: 36

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Assistance to Miscellaneous Cooperatives Subsidy for Staff and Rent
2. Objective of the Scheme : The societies organised for poorer sections of the community are financially weak and cannot afford to pay rent for office premises and to pay the salary for staff in the nascent stages. Office and staff are essential for the conduct of day to day business of the societies. Therefore, it is proposed to provide subsidy for staff and rent for three years on a tapering basis of 100% in the first year, 75% in the second year and 50% in the third year, by the end of which is expected that the societies will be in a position to meet their expenses on their own.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.95 lakhs  
Breakup of the outlay proposed (Rs.lakhs)
 

1980-81 (Revised)	0.47
1981-82	0.67
1982-83	0.43
1983-84	0.20
1984-85	0.18
Total	1.95
4. Physical Targets for the Five Year Period 1980-85
 

1980-81 (likely achievement)	Assistance to	7	societies
1981-82	Assistance to	9	
1982-83	Assistance to	7	
1983-84	Assistance to	4	
1984-85	Assistance to	1	
5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : Rs. 0.32 lakh
- 7.a.Revised Outlay for 1980-81 : Rs. 0.47 lakh  
b.Details of Expenditure (Rs.lakhs)
 

I.Non-Recurring:	NIL
II.Recurring:	
Grant	0.47
8. Details of Physical Targets: 7 societies
- 9.a.Proposed Outlay for 1981-82 : Rs. 0.67 lakh  
b.Details of Expenditure (Rs.lakhs)
 

I.Non-Recurring:	NIL
II.Recurring:	
Grant	0.67
- 10.Details of Physical Targets: Assistance to 9 societies
- 11.Remarks : Continuing Scheme

Sector : CO-OPERATION

Scheme No.37

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Assistance to miscellaneous Cooperatives for purchase of Cycle Rickshaws and Bullock Carts.
2. Objective of the Scheme :

This scheme is intended to bring all the private cycle Rickshaws plying in the Union Territory under the Cooperative fold. It is estimated that about 3000 cycle rickshaws are plying in Pondicherry and Karaikal. The private owners are charging exorbitant rent for the vehicles and are exploiting the workers. In order to put an end to this malpractice it is proposed to acquire all the cycle rickshaws from the private operators after paying some compensation and reconditioning the vehicles and make them road-worthy and will be distributed to the members of the Cooperative Societies at a moderate rate on the purchase basis. The anticipated cost of a cycle rickshaw acquired from the private owners is estimated at Rs.500/-. For reconditioning the cycle rickshaw the expenditure will be about Rs.500/-. Therefore, the total cost of cyclickshaw works out to Rs.1000/- out of which 50% will be given as loan and 50% will be given as grant. The scheme provides for acquisition of the entire 3000 cycle rickshaws presently plying in Pondicherry and Karaikal region. Once the members clear their loans their ownership of the vehicles will be transferred to them. A few cyclickshaw workers Cooperative Societies are proposed to be organised for this purpose. The Government if necessary will bring in suitable legislation to prevent plying of private cycle rickshaws on the road. It is proposed to acquire these cyclickshaws in a phased manner. Every year about 750 cycle rickshaws will be procured. The Government assistance will be in the form of loan 50% and grant 50%. Apart from this new cyclickshaws also will be distributed as and when necessary.

The cyclickshaw and bullock carts workers belong to weaker section of the community. Eventhough cyclickshaws and bullock carts have been provided to them on hire purchase basis, they are unable to repay the instalments in view of the meagre resources. Therefore, it is proposed to assist the members of the Pondicherry Cycle-rickshaw and Bullock Cart Workers Cooperative Society by subsidising the cost of cyclickshaw by 50% and bullock carts by 25% each. This will enable the weaker-members to acquire the ownership of the vehicles, in a shorter period. The balance of the cost of the vehicle will be met by obtaining credit from institutional resources. In this scheme 50% of the outlay will be earmarked for the members belonging to Scheduled Caste and Scheduled Tribes, during 1980-81 and 20% has been earmarked for rest of the plan period.

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3. Outlay proposed for the Five Year Period 1980-85	0	Total	:	Rs. 30.20 lakhs
	0	For SCs.	:	Rs. 6.10 lakhs
Break up of the outlay proposed :		Total		For SCs.
		(Rs. lakhs)		
1980-81 (Revised)	0.20			0.10
1981-82	2.50			0.50
1982-83	10.00			2.00
1983-84	10.00			2.00
1984-85	7.50			1.50
		-----		-----
Total	30.20			6.10
		-----		-----
4. Physical targets for the Five Year Period 1980-85	0	Total		For SCs.
	0	3025 cyclorickshaw/bullock carts.		612 cycleric shaws/bullock carts.
1980-81 (likely achievement)	25	cyclorickshaw/bullock carts.		12 cycleric shaws/bullock carts.
1981-82	250	"		50 "
1982-83	1000	"		200 "
1983-84	1000	"		200 "
1984-85	750	"		150 "
		-----		-----
	3025	"		612 "
		-----		-----
5. Capital content in the total outlay (1980-85)	0	Rs. 15.00 lakhs		
	0			
6. Approved outlay for 1980-81	0	Total	:	Rs. 0.20 lakh
	0	For SCs.	:	Rs. 0.10 lakh
7. a) Revised outlay for 1980-81	0	Total	:	Rs. 0.20 lakh
	0	For SCs.	:	Rs. 0.10 lakh
b) Details of expenditure :				
I. Non-Recurring	:	Total		For SCs.
Grant for cycle , rickshaws/bullock carts.		(Rs. lakhs)		
		0.20		0.10
II. Recurring	:	- Nil -		
8. Details of physical targets	0	Total		For SCs.
	0	25 bullockcarts/ cyclorickshaws		12 bullockcart cyclericsh
9. a) Proposed outlay for 1981-82	0	Total	:	Rs. 2.50 lakhs
	0	For SCs.	:	Rs. 0.50 lakh
b) Details of expenditure :		Total		For SCs.
I. Non-Recurring		(Rs. lakhs)		
loan		1.25		0.25
Grant		1.25		0.25
II. Recurring	:	- Nil -		
10. Details of physical targets:		Total		For SCs.
		250 cyclorickshaws		50 cycleric
11. Remarks		: Continuing Scheme.		

Sector : COOPERATION

Scheme No. 38

Implementing  
Department : CO-OPERATIVE

1. Name of Scheme : Working capital loan to Miscellaneous and Indl. Cooperatives.

2. Objective of the scheme :

The Industrial and Miscellaneous Cooperative Societies are meant for poorer sections of the community. These societies deserve to be assisted in their nascent stages as they would not be in a position to make substantial investment, because of their economic backwardness. Therefore, it is proposed to assist the Industrial and Miscellaneous Cooperatives with working capital loan to a maximum of Rs.10,000/- so that they can carry on their business activities, without any interruption, for want of funds and necessary equipments. The loan will be repayable in 10 years period with 5% interest.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 0.74 lakh .

Breakup of the outlay proposed		(Rs. lakhs)
1980-81 (Revised)	..	0.14
1981-82	..	0.15
1982-83	..	0.15
1983-84	..	0.15
1984-85	..	0.15
Total		0.74

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely achievement)	Assistance to 2 Societies,
1981-82	.. -do- 3 -do-
1982-83	.. -do-
1983-84	.. -do-
1984-85	.. -do-

5. Capital content in the  
total Outlay 1980-85 : Rs. 0.74 lakh

6. Approved Outlay for 1980-81 :Rs. 0.15 lakh

7. a) Revised Outlay for 1980-81 : 0.14 lakh

b) Details of Expenditure :

I. Non-Recurring :

Loan : Rs. 0.14 lakh

ii. Recurring : NIL

8. Details of Physical Targets : Assistance to two Societies.

9. a ) Proposed Outlay for 1981-82 : Rs. 0.15 lakh.

b) Details of Expenditure :

I. Non-Recurring :

Loan : Rs. 0.15 lakh

II. Recurring : NIL

10. Details of Physical Targets : Assistance to three Societies

11. Remarks : This scheme is intended to give working capital loan to societie

Sector : COOPERATION.

Scheme No. 39

Implementing: COOPERATIVE  
Department :

1. Name of Scheme : 'Assistance to labour contract Cooperative Society for purchase of lorry.'

2. Objective of the Scheme :

There are two labour contract Cooperatives functioning in the Union Territory, one at Mahe and the other at Pondicherry. The Pondicherry Labour Contract Coop., which was started recently has obtained the order from the Central Warehousing Corporation, Pondicherry for handling and transportation of goods, for a period of three years from 1978-79, to transport goods from Railways Station to the godown. The Society is engaging private lorries for transport and the lorry owners are charging Exorbitantly towards transport. At times the private lorries are not readily available for transport and the Cooperative has to wait for a day or two for the same. If one or two lorries are not readily available for transport and the Cooperative has to wait for a day or two for the same. If one or two lorries are provided to the Society with Government assistance, the Society will be able to increase their profit for the benefit of its members. As its initial stage, the Society cannot afford to invest huge funds on the purchase of lorries, therefore it is proposed to assist the society with Government finance as loan and subsidy in the ratio of 75:25 during the period 198-85.

3. Outlay proposed for the Five Year Period 1980-85: Rs. 4.00 lakhs.

Break-up of the outlay proposed		(Rs. lakhs)
1980-81 (Revised)	:	2.00
1981-82	:	=
1982-83	:	2.00
1983-84	:	=
1984-85	:	=
		-----
Total	:	4.00
		-----

4. Physical Targets for the Five Year Period 1980-85 (Details of locations should be furnished wherever applicable).

1980-81 (likely to be achieved)	:	2 Lorries.
1981-82	:	=
1982-83	:	=
1983-84	:	=
1984-85	:	=

5. Capital content in the total, outlay (1980-85)	:	3. 00
6. Approved Outlay for 1980-81.	:	Rs. 2.00 lakhs.
7. a) Revised outlay for 1980-81	:	Rs. 2.00 lakhs.
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	(Rs. Lakhs)
Loan	:	1.50
Grant	:	0.50
II. <u>Recurring</u>	:	Nil.
8. Details of physical Targets	:	1 Lorry.
9. a) Proposed Outlay for 1981-82	:	Nil
b) Details of expenditure	:	
I. <u>Non-Recurring</u>	:	Nil
II. <u>Recurring</u>	:	Nil
10. Details of physical Targets	:	
11. <u>Remarks</u>	:	This scheme is to help the labour Contract Cooperative Society for purchase of lorry.

Sector: CO-OPERATION.

Scheme No. 41

Implementing Department :  $\emptyset$  CO-OPERATIVE.

1. Name of the Scheme: .. Assistance to the Pondicherry Transport Workers' Co-op., Indian Coffee Workers' Co-op., towards purchase of Bus, Mini Bus, Pick-up Van and Three Wheeler.

2. Objective of the Scheme:-

By providing assistance to the Pondy Transport Workers' Co-op. the worker member will be employed in the Co-operatives on various capacity. Pick-up Van for the Indian Coffee Workers Co-operative will very useful to cater the needs of the public and the society can earn more profit by accepting orders. To undertake door delivery system of the goods, the three wheeler may be provided to the Labour Contract Society to create employment opportunities to the labourers enrolled as members in the Society. It is proposed to assist these societies with loan and subsidy at 75% : 25%. The loan is repayable in 10 years. The interest will be 5% per annum.

3. Outlay proposed for the Five  $\emptyset$  Rs. 3.76 lakhs.  
Year Period 1980-85: ..  $\emptyset$

Break-up of the outlay proposed: (Rs. Lakhs)

1980-81 (Revised)	--
1981-82	0.76
1982-83	1.00
1983-84	1.00
1984-85	1.00
	<u>3.76</u>

4. Physical targets for the Five  $\emptyset$   
Year period 1980-85 ..  $\emptyset$  11

1980-81 (Likely achievement):	-Nil-
1981-82 .. :	One pick-up van to Coffee House.
1982-83 .. :	Mini Bus, Three wheelers to Pondy Transport Workers Co-operative.
1983-84 .. :	-Nil-
1984-85 .. :	-Nil-

5. Capital content in the total  
Outlay 1980-85: .. Rs. 2.97 lakhs.

6. Approved outlay for 1980-81: -Nil-

7 (a) Revised Outlay for 1980-81: -Nil-

(b) Details of Expenditure: .. -Nil-

8. Details of physical targets: -Nil-

9 (a) Proposed Outlay for 1981-82: Rs. 0.76 lakh

(b) Details of Expenditure:

I. Non-recurring: .. (Rs. lakhs)

Loan .. 0.57

Grant .. 0.19

II. Recurring: .. -Nil-

10. Details of Physical targets:-

- One Pick-up Van to Indian Coffee Workers' Co-operative Society.

Four Three-Wheeler to Pondy Labour Contract Co-operative Society.

11. Remarks:- .. .. New Scheme.

- - - - -

Sector : Coperation

Scheme No. 42

Implementin: CO-OPERATIVE  
Department :

1. Name of Scheme : Share capital loan to individual members of Miscellaneous and Industrial Coop. for taking shares.

2. Objective of the Scheme :

The members enrolled in the Indl. Workers Cooperative and in the Miscellaneous Coop. are from the weaker sections of community. As they are in the poverty line they cannot invest more amount in the share capital account for the Coop. Since the share capital amount of the members of a Coop. is the major sources of its capital to run a Cooperative, the members share should be raised to considerable extent. Since the members are unable to contribute more, it is proposed to grant share capital loans to individual members for a period of 5 years on free of interest.

3. Outlay proposed for the Five Year Period 1980-85 : Total: Rs. 0.33 lakh  
For SCs: Rs. 0.07 lakh

Break-up of the outlay proposed : Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	:	-	-
1981-82	:	0.18	0.04
1982-83	:	0.05	0.01
1983-84	:	0.05	0.01
1984-85	:	0.05	0.01
Total	:	0.33	0.07

4. Physical Targets for the Five Year Period 1980-85 : Total For SCs.  
(Details of locations should be furnished wherever applicable) : members members

1980-81 (likely achievement)	:	450 Mns.	90 Mns.
1981-82	:	125	25
1982-83	:	125	25
1983-84	:	125	25
1984-85	:	125	25

5. Capital content in the total outlay (1980-85) : Rs. 0.33 lakh.

6. Approved outlay for 1980-81 : Nil.



7. a) Revised outlay for 1980-81	:	Nil.
b) Details of Expenditure:	:	Nil.
8. Details of physical Targets	:	Nil.
9. a) Proposed outlay for 1981-82	:	Total: Rs. 0.18 lakh. For SCs : Rs. 0.04 lakh.
b) Details of expenditure:		
I. <u>Non-Recurring</u>	:	Total Earmarked amount For SCs. (Rs. lakhs)
Loans to Societies	:	0.18 0.04 (Rs.3600/-rounded to Rs.4000/-)
II. <u>Recurring</u>	:	Nil.
10. Details of physical Targets	:	<u>Total</u> <u>For SCs.</u> 450members 90 members
11. <u>Remarks</u>	:	New Scheme.

Sector: COOPERATION

Scheme No.43

Implementing Department } COOPERATIVE

1. Name of Scheme : Formation of Leather Workers Coop., Society in Pondicherry exclusively for Scheduled Castes.

2. Objective of the Scheme:

In order to ameliorate the living conditions of the leather workers being the poorer and weaker section of the Community and to provide self-employment opportunities, eliminating middle-men exploitation and for the economic betterment of the leather workers, it is proposed to organise a leather workers Cooperative in Pondicherry.

State Participation Share Capital Contribution:

The Cooperative has to be organised for weaker sections who are dire need of financial support for its existence. If the society is strengthened with adequate share capital it will be able to gain proper foot-hold and generate sufficient working capital to promote its objects.

It is proposed to assist these Cooperatives with a subsidy of Rs.3,000/- for purchase of furniture. The cooperatives cannot afford to pay rent for office premises and to pay the salary for staff in the initial stage. Therefore, it is proposed to provide salary for staff and rent for five years in a tapering basis. By the end of which it is expected that the society will be in a position to meet the expenses on its own. It is proposed to grant loan to the Cooperatives for taking share capital to individuals at the rate of Rs.40/- per individual, free of interest. In addition the society can accommodate its office and stocks in it. This is more convenient for the direct control on the manufacturing unit. As such, it is proposed to give assistance to an extent of Rs.20,000/- for the purpose at 75% loan 25% subsidy. The Society must have tools and equipments to establish a work shop for its manufacturing unit. As such it is proposed to grant loan and subsidy for purchase of tools and equipments at 80% and 20% basis. Working capital loan is an imperative necessity for the society to enable it to carry on its business activities without interruption in its initial stages, it is necessary to assist the society by providing working capital loan to an extent of Rs.20,000/- Government for purchase of Tools: For the benefit of the individual members it is proposed to grant 100% subsidy for the purchase of tools and implements so as to enable them to carry out their trade to earn their livelihood.

3. Outlay proposed for the Five Year period 1960-65 } Total : Rs.1.57 lakhs  
For SCs.:Rs.1.57 "

Break up of the outlay proposed: Formation of Leather Workers Coop. Society exclusively for Scheduled Castes.

	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	-	-
1981-82	0.67	0.67
1982-83	0.38	0.38
1983-84	0.28	0.28
1984-85	0.24	0.24
Total	1.57	1.57

4. Physical Targets for the Five Year Period 1980-85.

1980-81 } likely achievement.  
 ... } Share capital contribution, Furniture subsidy  
 1981-82 } Managerial subsidy, Rent subsidy, Loan for share  
 1982-83 } capital to members. Workshed loan, equipment  
 1983-84 } loan working capital loan.  
 1984-85 }

5. Capital content in the total Outlay(1980-85) : Rs.0.05 lakh

6. Approved outlay for 1980-81 : NIL

7. a) Revised outlay for 1980-81 : NIL

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring: NIL

8. Details of Physical Targets: NIL

9. a) Proposed Outlay for 1981-82: Total:Rs.0.67 lakh  
 for SCs.:Rs.0.67 "

b) Details of expenditure:

I. Non Recurring:

Item	Total amount	Earmarked for SCs. (Rs. lakhs)
Share Capital	0.05	0.05
Furniture subsidy	0.03	0.03
Loan for taking share Capital	0.04	0.04
Workshed loan	0.15	0.15
Subsidy	0.05	0.05
Equipments: Loan	0.08	0.08
Subsidy	0.02	0.02
Working Capital Loan	0.05	0.05
subsidy for tools and equipments	0.10	0.10
	-----	-----
	0.57	0.57
	-----	-----

II. Recurring:

Managerial and Rent Subsidy: Rs.0.10 Lakh.

10. Details of Physical Target:

1980-81	↓ Share Capital Contribution, Furniture
1981-82	↓ Subsidy, Managerial Subsidy, Rent Subsidy,
1982-83	↓ Loan for share capital to members, Workshed
1983-84	↓ loan, equipment loan, working capital loan.
1984-85	↓

11. Remarks: New Scheme.

## MEDIUM IRRIGATION

Under Medium Irrigation Sector, Schemes which cover 2000 Ha. and above are being implemented.

In Pondicherry it is proposed to provide two anicuts one across Penniar, and another across Malatar. The banks of river Penniar, river Kuduvayar (in Sivaranthagam village), banks in Suthukeny Anicut are to be formed and strengthened so that the system can be better utilised to serve the anicuts.

Karaikal region which is the granery of the Union Territory of Pondicherry is getting its irrigation water from the seven main tributaries of Cauvery net work or Mettur Dam in Tamil Nadu. Karaikal is located at the tail end of Cauvery system and rivers in Karaikal region are classified as irrigation drainage carriers. The irrigation system existing in Karaikal is age-old and was designed to suit the conditions when the Mettur Dam was not in existence. The present system requires major improvements to cater to the irrigation requirements of the region. Tamil Nadu Government in the upper reaches have taken up massive modernisation programme. Similarly it is essential to take up modernisation programme in our region to synchronise with the improvements in the upper reaches for better water management and optimum utilisation.

Extensive improvements such as formation of banks, modernisation of the channels, and provision of cross masonry works for all the rivers in the Karaikal region are contemplated in the Sixth Plan.

Out of gross potential area of 19,210 Hectares, 12,581 hectares have been utilised as at the end of 1979-80. During Sixth Plan, it is expected to stabilise an ayacut of 2,430 hectares and the expected level of utilisation at the end of 1985 will be 15,011 hectares.

OUTLAY AT A GLANCE

SECTOR : MEDIUM IRRIGATION

Total No. of Schemes : 5

Actual Expenditure 1979-80 : Rs. 18.91 Lakhs  
 Approved Outlay 1980-81 : Rs. 34.00 "  
 Revised Outlay 1980-81 : Rs. 26.95 "  
 Proposed Outlay 1980-85 : Rs.180.00 "  
 Proposed Outlay 1981-82 : Rs. 27.65 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Direction and Administration	13.20	13.20	70.00	13.85
2.	Improvements to channels in Karaikal	6.13	8.15	48.15	10.00
3.	Telephone line for canal regulation	0.10	0.10	0.30	0.15
4.	Machinery and equipments	11.37	0.50	17.00	0.65
5.	Diversion works and improvements to river systems in Pondicherry	3.20	5.00	44.55	3.00
<b>TOTAL</b>		<b>34.00</b>	<b>26.95</b>	<b>180.00</b>	<b>27.65</b>

Sector: MEDIUM IRRIGATION

Scheme No. 1

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Direction and Administration
2. Objective of the Scheme :

Agriculture, a major Occupation in the regions of Pondicherry and Karaikal is practised in an area of 31836 Ha. in Pondicherry and 19838 Ha. in Karaikal. To attend to the works relating to Irrigation sufficient Technical personnel are required.

To attend to the irrigation system in Pondicherry by the 87 tanks, (most of which are fed thro' the feeding channels by the 5 river systems viz. Malator, Ginee, Guduvayar, Penniar, Pambayar) a division with the 3 sub divisions was set up during 1974-75. Similarly, to attend to the irrigation system in Karaikal by the 7 rivers, (viz. Nattar, Nandalar, Noolar, Thirumalairayanar, Vanjiar, Arasalar, and Pravadayananar) through nearly 60 major canals, a division with 3 sub divisions was set up at Karaikal during 1978-79.

These two divisions attend to works under Minor Irrigation, Medium Irrigation and flood control sectors. Conduct of field survey, contour survey, investigation, collection of details regarding flow, quantum of water in the tanks, channels, rivers are being done. Based on these detail required estimates are being framed and schemes executed to

- i) Standardise and strengthen the bunds of rivers, channels and tanks,
- ii) Renovate/reconstruct the age-old sluices, regulators, surplus courses, weirs etc.
- iii) Desilt the beds of the channels/rivers/tanks and
- iv) To raise the Full Tank Level to increase the storage capacity of the tanks to form proper drainage courses, etc.

The expenditure on the staff component is not under this scheme.

3. Outlay proposed for the : Total: Rs. 70.00 lakhs  
five year period 1980-85: For SCs. Rs. nil

Break-up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	13.20
1981-82	13.85
1982-83	14.00
1983-84	14.25
1984-85	14.70

Total: 70.00

4. Physical targets for the  
Five year period 1980-85:

1980-81 (Likely Achievement) \*  
1981-82 \*  
1982-83 \*  
1983-84 \*  
1984-85 \*

The units are to continue  
for reasons stated under  
item 2.

-: 317 :-

5. Capital content in the total outlay (1980-85) : Rs. 70.00 lakhs

6. Approved outlay for 1980-81: Rs. 13.20 lakhs

7. a) Revised outlay for 1980-81: Rs.13.20 lakhs

b) Details of Expenditure :

I. Non Recurring: Nil

II. Recurring: (Rs. lakhs)

Salaries and D.A.	11.34
Travelling Expenses	0.55
Wages	0.03
Rent	0.33
Office Expenses	0.48
Audit	0.45
Payment for programme	0.02
Total:	13.20

8. Details of physical targets: The Units are to continue.

9. a) Proposed outlay for 1981-82: Rs. 13.85 lakhs

b) Details of expenditure:

I. Non Recurring: Nil

II. Recurring: (Rs. lakhs)

Salaries & D.A.	12.03
Travelling Expenses	0.58
Wages	0.03
Rent	0.33
Office Expenses	0.37
Audit	0.47
Payment for programme	0.02
Other charges	0.02
Total:	13.85

10. Details of physical targets: The units are to continue.

11. Remarks: Continuing Scheme.



Sector: MEDIUM IRRIGATION

Scheme No: 2

Implementing  
Department : PUBLIC WORKS

1. Name of Scheme : Improvement to channels in Karaikal
2. Objective of the Scheme: Many of the main channels in Karaikal region coming under the Cauvery system and located in the delta area have lost their capacities and commandability as the present system was conceived prior to the construction at Mettur Dam in Tamil Nadu from which the water is released. This system requires intensive improvements and modification for obtaining optimum results. Karaikal area alone is irrigated by 7 tributaries of the Cauvery with their allied channels. Many channels require lining to make the best use of the limited flow available at lines. These improvements will be taken up on a phased programme.

3. Outlay proposed for the	:	Total : Rs.48.15 lakhs
Five Year Period 1980-85		For SCs.: Rs.15.14 lakhs
Breakup of the outlay proposed		Total For SCs.
		(Rs.lakhs)
1980-81 (Revised)		8.15 2.70
1981-82		10.00 3.11
1982-83		10.00 3.11
1983-84		10.00 3.11
1984-85		10.00 3.11
		-----
	Total	48.15 15.14
		-----

4. Physical Targets for the		Total		For SCs.
Five Year Period 1980-85				
1980-81 (likely achievement)		400 Ha		20 Ha
1981-82		450 Ha		22 "
1982-83		470 Ha		22 ""
1983-84		500 Ha		25 "
1984-85		300 Ha		15 "
		-----		-----
	Total	2080 Ha		104 "
		-----		-----

5. Capital content in the total outlay (1980-85) : Rs. 48.15 lakhs

6. Approved Outlay for 1980-81 : Total : Rs. 6.13 lakhs  
For SCs : Rs. 1.30 lakhs

7.a.Revised Outlay for 1980-81 : Total : Rs. 8.15 lakhs  
For SCs : Rs. 2.70 lakhs

b.Details of Expenditure :

Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:

Works	8.15	2.70
-------	------	------

II.Recurring:

NIL

8.Details of Physical Targets: Total: 400 Hect. (For SC.20 Hect  
To carry out schemes for an area of 400 Hect.

9.a.Proposed Outlay for 1981-82: Total : Rs. 10.00 lakhs  
For SCs: Rs. 3.11 lakhs

b.Details of Expenditure

Total For SCs.

I.Non-Recurring:

(Rs.lakhs)

Works	10.00	3.11
-------	-------	------

II.Recurring:

NIL

10. Details of Physical Targets: Total :450 Hec; For SCs.22 Hect.  
 To carry out schemes for an area of 450 Ha.

11. Remarks: Continuing Scheme

Outlay provided for each river system during  
 VI Plan

MEDIUM IRRIGATION	1980-81	'81-82	'82-83	'83-84	'84-85
NANDALAR	1.07	1.75	1.75	1.75	1.80
NATTAR	0.77	1.25	1.30	1.25	1.25
VAIJAR	0.65	1.06	1.06	1.11	1.06
NOOLAR	3.10	3.42	3.42	3.42	3.42
ARASALAR	0.05	0.20	-	-	-
THIRUHALAIRAJANAR	2.31	2.14	2.14	2.14	2.14
PRAVIDAYANAR	0.20	0.18	0.33	0.33	0.33
	8.15	10.00	10.00	10.00	10.00

Benefits to accrue under each river system  
 during VI Plan

NANDALAR	70	79	82	87	52
NATTAR	50	56	60	63	38
VAIJAR	42	48	50	53	32
NOOLAR	137	154	163	183	104
ARASALAR	8	10	-	-	-
THIRUHALAIRAJANAR	86	96	100	107	64
PRAVIDAYANAR	7	7	15	17	10
	400	450	470	500	300

Sector: MEDIUM IRRIGATION

Scheme No. 3

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Telephone line for canal regulation.
2. Objective of the Scheme:

During floods as well as irrigation season it is necessary to have proper communication facilities. The entire area of Tamil Nadu is provided with canal telephone system. In order to have coordination in the distributory system and for use at times of emergency during flood it is proposed to link all the rivers, canals system by means of telephone connections with the Tamil Nadu canal phone system.

3. Outlay proposed for the : Total: Rs. 0.30 lakh  
Five Year period 1980-85: For SCs. 0.06 lakh

Break up of the outlay proposed.	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.10	0.02
1981-82	0.15	0.03
1982-83	0.05	0.01
1983-84	-	-
1984-85	-----	-----
Total:	0.30	0.06
	-----	-----

4. Physical Targets for the  
Five Year period 1980-85:

1980-81 (Likely Achievement)	To set up telephone system
1981-82	connecting all the important
1982-83	irrigation plots.
1983-84	To complete the work.
1984-85	-

5. Capital content in the total : Rs. 0.30 lakh  
outlay (1980-85) :

6. Approved outlay for 1980-81 : Total: Rs. 0.10 lakh  
For SCs. Rs. 0.02 lakh

7. a) Revised outlay for: Total: Rs. 0.10 lakh  
1980-81 : For SCs. Rs. 0.02 lakh

b) Details of Expenditure:

I. Non Recurring: Works: Rs. 0.10 lakh (For SCs. 0.02)

II. Recurring: Nil

8. Details of physical targets: To set up telephone unit.

9. a) Proposed outlay for 1981-82: Total Rs. 0.15 lakh  
For SCs. Rs. 0.03 lakh

b) Details of Expenditure:

I. Non-Recurring : Works : Rs. 0.15 lakh (For SCs. 0.03)

II. Recurring : Nil

10. Details of physical targets: To set up the telephone unit

11. Remarks : Continuing Scheme.

Sector: MEDIUM IRRIGATION

Scheme No. 4

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme : Machinery & Equipments
2. Objective of the Scheme :

Under the medium irrigation and flood control schemes, enormous quantity of earth works has got to be done and conveyed to long distance and it will not be possible to carryout this quantum of works with the manual labour in a limited time. Hence it is necessary to purchase heavy earth moving machinery and its ancillary items.

3. Outlay proposed for the : Rs. 17.00 lakhs  
Five Year Period 1980-85 :

Break-up of the outlay : ( Rs.lakhs)  
proposed:

1980-81 (Revised)	0.50
1981-82	0.65
1982-83	12.60
1983-84	1.60
1984-85	1.65
Total	17.00

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (Likely Achievement)	Amount provided is for the maintenance of vehicles.
1981-82	-do-
1982-83	The excavator/loader will be purchased during this year
1983-84	Amount provided is for the maintenance of vehicles.
1984-85	-do-

5. Capital content in the : Rs. 17.00 lakhs  
total outlay (1980-85)
6. Approved outlay for 1980-81 Rs. 11.37 lakhs
7. a) Revised outlay for 1980-81 : Rs. 0.50 lakh

b) Details of Expenditure :

I. Non-Recurring :	Nil
II. Recurring :	Maintenance of vehicles Rs. 0.50 lakh

8. Details of physical targets : The vehicles will be maintained

9. a) Proposed outlay for 1981-82: Rs. 0.65 lakh

b) Details of expenditure:

I. Non-Recurring:	Nil
II. Recurring :	Maintenance of vehicles Rs.0.65lak will

10. Details of Physical Targets: The vehicles ~~will~~ be maintained. <sup>h</sup>

11. Remarks : Continuing Scheme.

Sector: MEDIUM IRRIGATION

Scheme No. 5

Implementing: PUBLIC WORKS  
Department:

1. Name of the Scheme : Diversion works and improvements to river system in Pondicherry.

2. Objective of the Scheme :

To improve the diversion work in the major rivers and also to reconstruct / remodel the structures which have outlived their age.

3. Outlay proposed for the : Total : RS. 44.55 lakhs  
Five Year Period 1980-85 : For SCs. Rs. 13.60 lakhs

Break-up of the Outlay : Total For SCs.  
proposed (Rs.lakhs)

1980-81 (Revised)	5.00	1.60
1981-82	3.00	1.34
1982-83	3.00	1.34
1983-84	15.00	4.28
1984-85	18.55	5.04

Total	44.55	13.60
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4. Physical Targets for the : Total 350<sup>Ha.</sup> (For SCs. 18 Hectares)  
Five Year Period 1980-85

1980-81 X Survey to be conducted, estimates to be prepared  
1981-82 X Sanction to be obtained from Government  
1982-83 X of India.  
1983-84 X Scheme to be commenced  
1984-85 X Scheme to be continued.

Scheme to be partly completed. Area to be benefitted

5. Capital content in the : Rs. 44.55 lakhs 350 Hect. (For SCs.  
total outlay (1980-85) : 18 Hect.

6. Approved outlay for 1980-81 Total : Rs. 3.20 lakhs  
For SCs. : Rs. 0.68 lakhs

7. a) Revised outlay for 1980-81 : Total : RS. 5.00 lakhs  
For SCs.: Rs. 1.60 lakh

b) Details of expenditure :  
I. Non-Recurring : Works: Rs. 5.00 lakhs (For SCs.1.60)  
II. Recurring : Nil

8. Details of physical Targets :

Survey is to be taken up for the works, namely  
(i) Anicut across Penniar, (ii) Anicut across Malator and  
(iii) Improvements to guduvayar river system.

9. a) Proposed outlay for 1980-82 : Total : Rs. 3.00 lakhs  
For SCs.: Rs. 1.34 lakh

b) Details of Expenditure :  
I. Non-Recurring : Works : Rs. 3.00 lakhs (For SCs.1.34)

II. Recurring : Nil

10. Details of physical targets:

Clearance to be obtained from C.W.C and sanction to be obtained from Works Ministry.

11. Remarks : Continuing Scheme.

## FLOOD CONTROL

All the four regions of the Pondicherry Union Territory viz., Pondicherry, Karaikal, Mahe and Yanam are situated in the delta area of the various river systems. Floods and cyclone are frequent in all the regions of this Union Territory. They are always prone to floods in the upper reaches as well as tidal waves in the lower reaches. Therefore it is imperative that flood and cyclones protective works have to be carried out in all these regions, on an intensive scale. The only method of avoiding the floods is to provide bank over the Maximum water level to protect the lands from being submerged and with this in view the standardisation of the banks, of rivers and drainage courses are being undertaken. During the Fourth Plan Upper Drain in Pondicherry Region was improved and the right bank of Nanadalur in Karaikal was strengthened. At Mahe a sea wall was constructed to protect the habitations and lands all along the coast line. A similar protective work all along the coast of Pondicherry town with toe revetment and providing of groynes was completed.

During Fifth Plan in Karaikal region to minimise breaches and damages to standing crops, the flood banks of river Vanjiar and Arasalar and Noolar were strengthened. Some of the on-going works will spill over to the Sixth Plan.

During Sixth Five Year Plan it is proposed to standardise the banks of some more flood carriers and drainage courses. Clearing up of showals from river beds, provision of masonry structures at the open infall are some of the works that will go along with the flood protection works. The channels infalling into the main river will also be improved. River training Programmes to prevent bank erosions, out flanges will also be taken up.

Field staff quarters with stores will also be constructed at Vulnerable locations. Necessary flood protection works will be carried out in Yanam region where it is observed that the Coringa river affects the bank and the road formed over it. Provision has also been made to fill up the gaps in Mahe sea-wall including remodelling the outlet channel, and improvement to the drainage courses. In Pondicherry, besides the various flood protection works in rivers and drainage courses the sea-wall will be extended and replenished to arrest sea-erosion. Also a permanent outlet for the Thengathittu lagoon, at Veerampattinam is proposed. This will relieve the stagnation of water in the lagoon. It would improve the hygienic condition of the area.

OUTLAY AT A GLANCE

SECTOR : FLOOD CONTROL

Total No. of Schemes : 6

Actual Expenditure 1979-80 : Rs. 32.12 Lakhs  
 Approved Outlay 1980-81 : Rs. 24.00 "  
 Revised Outlay 1980-81 : Rs. 25.15 "  
 Proposed Outlay 1980-85 : Rs.150.00 "  
 Proposed Outlay 1981-82 : Rs. 28.00 "

(Rs.Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Survey and Investigation	0.75	0.60	3.50	0.65
2.	Flood Control Projects	17.15	15.00	85.00	15.00
3.	Drainage Projects	3.70	9.00	55.65	<b>11.35</b>
4.	Anti sea ecosion Projects	0.10	0.10	5.00	0.90
5.	Protecting the coastal bund in Karaikal	0.10	0.10	0.50	0.10
6.	Soil conservation in Pondicherry - Construction of regulator and other works	2.20	0.35	0.35	-
Total		24.00	25.15	150.00	28.00

Sector: FLOOD CONTROL.

Scheme No. 1

Implementing  
Department. PUBLIC WORKS

1. Name of Scheme: .. Survey and Investigation.

2. Objective of the Scheme:-

Detailed topographic meteorologic and hydrographic survey and investigation will be conducted for the formulation of project under irrigation, drainage and flood control. Provision for replacement of old surveying instruments is also made.

3. Outlay proposed for the Total: Rs. 3.50 lakhs  
Five Year Period 1980-85: For SCs: Rs. 0.75 lakh

Break-up of the Outlay proposed:	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
1980-81 (Revised) ..	0.60	0.13
1981-82 ..	0.65	0.14
1982-83 ..	0.70	0.15
1983-84 ..	0.75	0.16
1984-85 ..	0.80	0.17
Total:	<u>3.50</u>	<u>0.75</u>

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (likely Achievement)	∅ Schemes under Medium Irrigation
1981-82	∅ & Flood Control, Anti sea ero-
1982-83	∅ sion Drainage are being taken up
1983-84	∅ In order to formulate schemes,
1984-85	∅ basic field particulars are
	∅ required. The particulars will
	∅ be collected.

5. Capital content in the total outlay (1980-85): Rs. 3.50 lakhs.

6. Approved Outlay for 1980-81: Total: Rs. 0.75 lakh  
For SCs: Rs. 0.16 lakh

7. a) Revised Outlay for 1980-81: Total: Rs. 0.60 lakh  
For SCs: Rs. 0.13 lakh

b) Details of Expenditure:

I. Non-Recurring: -NIL-

II. Recurring: ..

Survey & Investigation Rs. 0.60 lakh (For SCs: 0.13).

8. Details of Physical Targets: To conduct survey and investigation.



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9.(a) Proposed Outlay for 1981-82:      Total : Rs.0.65 lakh  
For SCs : Rs.0.14 lakh

(b) Details of Expenditure:

I. Non-Recurring:      ..      -NIL-

II. Recurring:      ..      Survey and Levelling  
Operation.

10. Details of physical targets:      To conduct survey and  
investigation.

11. Remarks:-      ..      Continuing Scheme.

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Sector: FLOOD CONTROL.

Scheme No. 2

Implementing Department PUBLIC WORKS.

1. Name of Scheme: Flood Control Projects.

2. Objective of the Scheme:--

A massive programme to modernise the distributories, channels, tributaries of Cauvery as well as river Cauvery has been taken up, in Tanjavur District for optimum utilisation of surface water. A similar scheme to improve the river systems that is, the distributories of Cauvery, has been taken up in Karaikal. The tanks are strengthened at places wherever required. Works on river systems which are purely irrigatory are taken up under Medium Irrigation Sector whereas the works on flood carriers which act as drainage courses are taken up under flood control sector.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 85.00 lakhs  
For S.Cs: Rs. 17.90 lakhs

Break-up of the Outlay proposed.	Total	For Scs.
1980-81 (Revised)	15.00	3.16
1981-82	15.00	3.16
1982-83	15.00	3.16
1983-84	20.00	4.21
1984-85	20.00	4.21
Total:	85.00	17.90

4. Physical Targets for the Five Year Period 1980-85:

	Total	For SCs.
1980-81 (likely achievement)	285 Hect.	23 Hect.
1981-82	285 "	23 "
1982-83	285 "	23 "
1983-84	380 "	30 "
1984-85	355 "	29 "
Total:	1610 Hect.	128 Hect.

5. Capital content in the total outlay (1980-85): Rs. 85.00 lakhs

6. Approved Outlay for 1980-81: Total : Rs. 17.15 lakhs  
For S.Cs.: Rs. 3.61 lakhs

7. (a) Revised Outlay for 1980-81: Total : Rs. 15.00 lakhs  
For SCs.: Rs. 3.16 lakhs

(b) Details of Expenditure:

I. Non-Recurring: Works: Rs.15.00 lakhs (For SCs: 3.16)  
II. Recurring: -NIL-

8. Details of Physical Targets: Total: 285 Hect. (For SCs: 23 Hect.)

- The works taken up in Pondicherry and Karaikal will benefit 285 Hectares.

9. (a) Proposed Outlay for 1981-82: Total : Rs. 15.00 lakhs.  
For SCs : Rs. 3.16 lakhs.

(b) Details of Expenditure:

I. Non-Recurring: Works: Rs.15.00 lakhs (For SCs: 3.16)

II. Recurring: -NIL-

10. Details of Physical targets: Total: 285 Hect. (For SCs: 23).

- Works to be taken up in Pondicherry and Karaikal will benefit 285 Hectares.

11. Remarks:- .. .. Continuing Scheme.

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Sector: FLOOD CONTROL

Scheme No: 3

Implementing  
Department : PUBLIC WORKS

1. Name of Scheme : Drainage Projects.
2. Objective of the Scheme: Most of the areas in and around Pondicherry have inadequate drainage facilities. Hence it is essential to improve the existing drainage courses and provide new drains wherever necessary in order to relieve the drainage congestions. Also the newly formed colonies require proper drainage outlets.
3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs.55.65 lakhs  
For SCs.: Rs.11.72  
Breakup of the outlay proposed : Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	9.00	1.90
1981-82	11.35	2.39
1982-83	11.50	2.42
1983-84	11.75	2.47
1984-85	12.05	2.54
<b>Total</b>	<b>55.65</b>	<b>11.72</b>

4. Physical Targets for the Five Year Period 1980-85 : Total For SCs.

1980-81 (likely achievement)	33 Hect.	2 Hect.
1981-82	42 "	3 "
1982-83	42 "	3 "
1983-84	44 "	4 "
1984-85	46 "	4 "
<b>Total</b>	<b>207 "</b>	<b>16 "</b>

5. Capital content in the total outlay (1980-85) : Rs. 55.65 lakhs
6. Approved Outlay for 1980-81 : Total : Rs. 3.70 lakhs  
For SCs : Rs. 0.78 lakh
- 7.a.Revised Outlay for 1980-81 : Total : Rs. 9.00 lakhs  
For SCs : Rs. 1.90 lakhs
- b.Details of Expenditure : Total For SCs.  
(Rs.lakhs)

I.Non-Recurring: Works	9.00	1.90
II.Recurring :	NIL	

- 8.Details of Physical Targets: Total 33 Hect.; (For SCs:2 Hect)  
Works taken up will benefit to an extent of 33 Hectares
- 9.a.Proposed Outlay for 1981-82 : Total : Rs. 11.35 lakhs  
For SCs : Rs. 2.39 lakhs
- b.Details of Expenditure : Total For SCs.  
(Rs.lakhs)

I.Non-Recurring: Works	11.35	2.39
II.Recurring:	NIL	

- 10.Details of Physical Targets: Total: 42 Hect.; (For SCs.3 Hect)  
Works to be taken up will benefit an area of 42 Hectares.
- 11.Remarks : Continuing Scheme

Sector: FLOOD CONTROL.

Scheme No. : 4.

Implementing  
Department : PUBLIC WORKS.

1. Name of Scheme. : Anti-sea erosion projects.
2. Objective of the Scheme:

The sea wall at Pondicherry, constructed during IV Plan has sunk at some places. So it is proposed to replenish the sunken portions and extend the wall to the Vaithikuppam village if it is required.

Consequent on the location, some villages especially villages mostly inhabited by fishermen are subjected to inundation during high tides and floods. Therefore it is proposed to provide protective measures, either by a sea-wall or by other ways, based on the results of the feasibility studies. Such measure will be taken up in Kalapet, Nallavadu, Murthikuppam, Pannithittu etc.

3. Outlay proposed for the : Total : Rs. 5.00 lakhs  
Five Year period 1980-85 : For SCs. : Rs. 1.05 "

Break-up of the Outlay  
proposed.

	<u>Total.</u>	<u>For SCs.</u>
	(Rs. lakhs)	
1980-81 (Revised).	0.10	0.02
1981-82	0.90	0.18
1982-83	2.00	0.42
1983-84	1.00	0.21
1984-85	1.00	0.22
Total	<u>5.00</u>	<u>1.05</u>

4. Physical Targets for the  
Five Year Period 1980-85:

- 1980-81 (Likely Achievement): Replenishment work to the sea-wall in Pondicherry sea coast to be attended.
- 1981-82. : A protective wall at Kalapet (0.75 km. approximately) will be constructed.
- 1982-83. : A protective wall at Nallavadu (0.75 km. approximately) will be constructed. A sea-wall in Mahe will be taken up.
- 1983-84. : A protective wall at Murthikuppam (0.75 km. approximately) will be constructed. A sea-wall in Mahe will be taken up.
- 1984-85. : A protective wall at Pannithittu (0.75 Km. approximately) will be constructed.

5. Capital content in the  
total outlay (1980-85) : Rs. 5.00 lakhs.

6. Approved outlay for 1980-81. : Total : Rs. 0.10 lakh  
For S. Cs.: Rs. 0.02 "
7. a) Revised Outlay for 1980-81: Total : Rs. 0.10 lakh  
For SCs. : Rs. 0.02 "
- b) Details of Expenditure:
- I. Non-Recurring: Works. : Rs. 0.10 lakh ( For SCs. 0.02 )
- II. Recurring. : Nil.
8. Details of Physical Targets. : Replenishment works in the sunken portions of the sea-wall and extension will be taken up.
9. a) Proposed Outlay for 1981-82: Total : Rs. 0.90 lakh.  
For SCs: Rs. 0.18 "
- b) Details of Expenditure:
- I. Non-Recurring
- Works. : Rs. 0.90 lakh ( For SC. Rs.0.18)
- II. Recurring. : Nil.
10. Details of physical Target. : Protective measures to Kalapet village will be taken up. This will benefit nearly some 3966 people out of which 196 belong to Sch. Caste Community.
11. Remarks. : Continuing Scheme.

Sector: FLOOD CONTROL

Scheme No. 5

Implementing

Department : PUBLIC WORKS

1. Name of Scheme : Protecting coastal bund in Karaikal.

2. Objective of the Scheme :  
Coastal bund in Karaikal will be provided to protect surrounding areas from inundation.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 0.50 lakh  
For SCs : Rs. 0.10 "

		Total (Rs. lakh)	For SCs
1980-81 (Revised)	..	0.10	0.02
1981-82	..	0.10	0.02
1982-83	..	0.10	0.02
1983-84	..	0.10	0.02
1984-85	..	0.10	0.02
		-----	-----
	Total	.. 0.50	0.10
		-----	-----

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (Likely Achievement)	{	To protect the coastal bund in Karaikal in the balance reaches
1981-82		
1982-83		
1983-84		
1984-85		

5. Capital content in the total Outlay (1980-85) : Rs. 0.50 lakh

6. Approved Outlay for 1980-81 : Total : Rs. 0.10 lakh  
For SCs : Rs. 0.02 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 0.10 lakh  
For SCs : Rs. 0.02 "

b) Details of Expenditure :

I. Non-Recurring : Works Rs.0.10 lakh. (For SCs Rs.0.02)  
II. Recurring : NIL

8. Details of Physical Targets : Works in the remaining reaches will be completed.

9. a) Proposed Outlay for 1981-82 : Total : Rs. 0.10 lakh  
For SCs : Rs. 0.02 "

b) Details of Expenditure :

I. Non-Recurring: Works Rs.0.10 lakh. (For SCs. Rs.0.02)  
II. Recurring : NIL

10. Details of Physical Targets : Works in the balance reaches will be taken up.

11. Remarks : Continuing Scheme.

Sector: FLOOD CONTROL

Scheme No. 6

Implementing Department: PUBLIC WORKS

1. Name of Scheme : Soil conservation in Pondicherry  
Construction of regulator and other works.

2. Objective of the Scheme:

Pondicherry region being a coastal area is subject to sea erosion and prone to cyclones and storms. Hence to protect the coastal villages it is essential to construct coastal bunds and other anti-sea erosion works.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.0.35 lakh  
For S.Cs. Rs.0.07 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For S.Cs.
1980-81 (Revised)	0.35	0.07
1981-82	--	--
1982-83	--	--
1983-84	--	--
1984-85	--	--
Total	0.35	0.07

4. Physical targets for the Five Year period 1980-85

1980-81 (likely achievement) } The scheme is to be completed during 1980-81,  
1981-82 }  
1982-83 }  
1983-84 }  
1984-85 }

5. Capital content in the total outlay 1980-85: Rs.0.35 lakh

6. Approved outlay for 1980-81 Total : Rs.2.20 lakhs  
For S.Cs Rs.0.46 lakh

7.a. Revised outlay for 1980-81: Total Rs.0.35 lakh  
(For S.Cs. 0.07 lakh)

b. Details of expenditure :

I. Non-Recurring: Works : Rs. 0.35 lakh (For S.Cs. 0.07)

II. Recurring Nil

8. Details of physical targets: (To make final payment)

9.a. proposed outlay for 1981-82 X  
b. Details of expenditure X Nil

10. Details of physical targets: X

11. Remarks : The scheme has been completed during 1979-80 and no further provision is required.



## P O W E R

There is no power generation in this Union territory at present. The requirements of power are met by purchase of power from Tamil Nadu Electricity Board for Pondicherry and Karaikal Kerala State Electricity Board for Mahe and Andhra Pradesh State Electricity Board for Yanam region. Hence the power supply position in this Union territory is directly dependent upon the power supply position obtaining in the other states of southern region. Tamil Nadu where from the major requirement of power of this Union Territory is purchased is having a deficit of 1956 Million Units of energy during 1980-81. As this Union territory has been declared industrially backward and due to various incentives and concessions being offered by the Administration to prospective entrepreneurs, the territory is poised for rapid industrialisation. Enquiries have already been received regarding power availability for heavy industries like Mini steel plant, polyester yarn manufacturing unit, caustic soda plant, mini cement plant etc. Firm and adequate power supply has to be assured to them as otherwise they may not set up the industries in the territory. Such a situation warrants setting up of power generation facilities for the Union Territory. This has been foreseen long back and a project report for setting up of a 2 X 110 MW capacity Thermal power plant at Pondicherry at an estimated cost of Rs. 69.45 crores, had been prepared by Central Electricity Authority and submitted to Government of India in 1975 itself. Now the accent is on bigger generating units/it/Hence is proposed to have a station with 2 X 210 MW sets and the Project report may be modified suitably. A token provision of Rs. 1.00 laka is provided in Sixth Five Year Plan proposals for the establishment of a Thermal Plant at Pondicherry. If cleared, the project will come under central sector.

The anticipated power requirements of the Union Territory will be as follows:-

	<u>Power Demand in Mega Watts</u>	<u>Energy in Million Units</u>
1984-85	75.6	397
1989-90	110.6	581

In view of the growing/for power, it is imperative that the power system be expanded suitably and a firm and reliable link is established between Villupuram and Villianur. To transmit huge block of power with stability the transmission voltage of 230 KV has been chosen as it has greater potential for development. Greater reliability of supply can be assured as 230 KV Sub-station at Villupuram will be linked to Neyveli Thermal Station and Kalpakkam Nuclear Station. With 230 KV sub-station at Villianur being Centre of the supply system, 110 KV satellite sub-stations near load centres are being erected to ensure firm and reliable supply to consumers.

The scheme for erection of 230 KV lines linking Villupuram Auto sub-station and the proposed Villianur Auto sub-station costing Rs.172.50 lakhs will be a centrally sponsored scheme. New 110 KV sub-station will be set up at Bahour and Kurumbapet besides the already proposed sub-stations at Thirubuvansi, Marapalam and Karaikal. Two new sub-stations are also proposed to be set up at the outlying regions of Mahe and Yanam.

Additional power transformers are also proposed to be erected at the already proposed sub-stations. The above sub-stations when erected will ensure a stable and reliable power system besides coping up with the growing demand and improving the conditions of supply.

All the census villages of the Union Territory have already been electrified and hence the benefits of electricity have been extended to the entire population of the four regions including scheduled caste population and weaker sections of the society. Electricity is one of the basic necessities of modern life and hence benefit from power development proposals will naturally flow to all cross sections of the society including the scheduled caste and weaker sections of the society. However, outlay has been earmarked under rural electrification schemes for electrification of harijan bastis, provision of street lights in bastis etc. A new scheme for hut electrification entitled "One hut one bulb" has also been proposed. This scheme envisages extension of power supply to huts of less than 200 square feet floor area at a concessional flat rate tariff, without any charges towards service connection. It is anticipated that the scheme will fully benefit the scheduled caste and other sections of the society.

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It is proposed to strengthen the organisation/structure of the Electricity Department. A total of 80 posts are to be created under the scheme. Addition of 230 KV Sub-station and escalation in price of materials have caused a spurt in the outlay of power sector.

Rural electrification is given the priority. This will provide for erection of additional transformers and associated HT/LT lines to cater to the new HT/LT industrial, Agricultural Domestic/commercial and street light service connections. This also includes a scheme for hut electrification. Rationalisation works involving conversion of overhead lines and services into underground cable system and providing a 11 KV underground cable ring main system for Berry Town to ensure better supply conditions and remove accident hazards in the urban area is included in the Sixth Plan proposal.

Several new institutional and survey and research works are proposed during this plan period to improve the quality of the performance. These are given in detail below:-

To enable officials to update their knowledge, and competence and to keep abreast with latest development in the field and also to carry out research studies and technical investigations, it is proposed to set up a departmental technical library. In service training to the staff of the department for efficient operation and maintenance of the system with special reference to safety aspects will be provided. Special training to officers in the areas of generation, transmission, metering and protection, design, operation and maintenance of EHT systems, modern methods of scientific management etc. is also proposed to be imparted in the various

institutions of Central Electricity Authority. A VHF communication system is proposed to be installed for efficient operation and maintenance of the distribution system with minimum outages and down time even during periods of natural calamity when the public P & T communication facilities may not be fully reliable. For carrying out survey, investigation and preliminary works relating to the establishment of 230 KV sub-station and conventional thermal plant and also for carrying out power system research studies necessary outlays are provided as Central Electricity Authority has been frequently recommending power system research studies to locate areas of losses for further improvement. Additional office buildings and staff quarters and also a multistoreyed administrative building, are proposed.

The power and energy demand of the Union Territory at 1979-80 level is about 33 MW and 143.00 Million units respectively. With the implementation of the plan schemes as proposed above, this is expected to touch about 75 Mega watts and 397 Million Units respectively by the end of this plan period registering an increase of 127% and 177.6% over five years. The present revenue of Rs. 4.5 crores per annum will increase corresponding to the demand indicated above.

OUTLAY AT A GLANCE

SECTOR : POWER

Total No. of Schemes : 14

Actual Expenditure 1979-80 : Rs.105.24 Lakhs

Approved Outlay 1980-81 : Rs.144.50 "

Revised Outlay 1980-81 : Rs.144.50 "

Proposed Outlay 1980-85 : Rs.990.00 "

Proposed Outlay 1981-82 : Rs.146.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Survey & Investigation and power system research studies	-	-	5.00	1.00
2.	Establishment of a conventional thermal plant with 2 x 210 MW units	-	-	1.00*	1.00*
3.	Erection of 230/110 KV Auto-sub-station with 2x63 MVA Auto-transformer at Villianur.	-	-	300.00	2.00
4.	Providing additional primary main sub-stations and EHT lines in the Union Territory of Pondicherry	51.00	51.00	195.00	45.00
5.	Providing and strengthening of HT feeders	4.00	4.00	13.00	3.00
6.	Extension & Improvement in distribution and normal development including minor extension and service connections	52.00	52.00	194.00	49.00
7.	Hut electrification programme under "One Hut One Bulb" Scheme	-	-	40.00	7.00
8.	Rationalisation and Improvement of distribution in urban and rural areas including conversion of overhead lines into underground cable system	24.00	24.00	140.00	25.00
9.	Strengthening of the organisational structure of Electricity Department	1.00	1.00	15.00	1.00
10.	Construction of office buildings, staff quarters and multistoreyed administration building:	9.50	9.50	42.00	7.50

1	2	3	4	5	6
11.	Providing a VHF communication network for Pondicherry region	--	-	5.00	0.25
12.	Training of officers of the department, setting up of a Technical Training Centre, and a Technical Library.	-	-	5.00	0.25
13.	Machinery and equipments for implementing various schemes	3.00 <sup>@</sup>	3.00	20.00	3.00
14.	Maintenance of Physical assets created in the past	--	-	15.00	1.00
TOTAL		144.50	144.50	990.00	146.00

\* Token provision

@ This includes Rs.1.00 lakh each for scheme Nos.4,6 and 8.

Sector : POWER

Scheme No.1

Implementing  $\emptyset$  ELECTRICITY  
Department  $\emptyset$

1. Name of Scheme : Survey, investigation and power system research studies.

2. Objective of the Scheme :

It is proposed to form a study group and study energy purchase, sales and consumption pattern, locate areas for improvement, to reduce line losses, and recommend methods to improve the efficiency of the system including men, machinery and materials utilisation. This will also undertake such analysis and studies of the power system as has been frequently recommended by central Electricity Authority.

3. Outlay proposed for the  $\emptyset$  Rs. 5.00 lakhs  
Five Year Period 1980-85  $\emptyset$

Break up of the outlay proposed (Rs. lakhs)

1980-81 (Revised)	-
1981-82	1.00
1982-83	1.00
1983-84	1.50
1984-85	1.50
	-----
Total	5.00
	-----

4. Physical targets for the Five Year Period 1980-85

1980-81 (likely achievement)	$\emptyset$	-
1981-82	$\emptyset$	Continuous study, analysis and recommendations to improve the working of the power system.
1982-83	$\emptyset$	
1983-84	$\emptyset$	
1984-85	$\emptyset$	

5. Capital content of the total outlay (1980-85)  $\emptyset$  Rs. 3.00 lakhs  $\emptyset$

6. Approved outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$

7. Revised Outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$

8. Details of Physical targets  $\emptyset$  - Nil -  $\emptyset$

... /-

9. a) Proposed outlay for 1981-82  $\emptyset$  Rs. 1.00 lakh  
 $\emptyset$   
 b) Details of Expenditure :  
 : (Rs. lakhs)  
 I. Non-Recurring: 0.80  
 II. Recurring : 0.20
10. Details of Physical Targets  $\emptyset$  Studies on losses of H.F.  
 $\emptyset$  feeders and means of reducing the same.
11. Remarks : 1. New Scheme.  
 2. The staff essentially required for carrying out the above studies are indicated below :

Sl. No.	Name of the Post	Scale of pay Rs.	No. of posts required	
			1980-85	1981-82
1.	Assistant Engineer	650 - 1200	1	1
2.	Senior Technical Assistant	550 - 900	1	1
3.	Draughtsman Gr.III	330 - 560	1	1
4.	Lower Division Clerk	260 - 400	1	1
5.	Staff car driver	260 - 400	1	1
6.	Poon	210 - 290	1	1
			6	6

Sector : POWER

Scheme No.2

Implementing Department  $\emptyset$  ELECTRICITY  $\emptyset$

1. Name of Scheme : Establishment of a conventional thermal Power Plant with 2 x 210 MW units.

2. Objective of the Scheme :

Power is being purchased from the neighbouring States for this Union Territory and often this territory is subject to power cut affecting the development of all sectors. It has been assessed that power to the tune of 100 MW in 1988-89 will be required for the territory. In view of the ever increasing demand for power, it is proposed that a thermal power plant with 2 x 210 MW units is established to meet the power requirement of this territory and also to reduce the power shortage in southern region.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 1.00 lakh  $\emptyset$  \*

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	-
1981-82	1.00
1982-83	-
1983-84	-
1984-85	-
Total	<u>1.00</u>

\* Only a token provision is made pending finalisation of the project.

4. Physical targets for the Five Year Period 1980-85  $\emptyset$

1980-81	$\emptyset$	This is only a token provision and hence yearwise break up of physical targets not furnished.
1981-82	$\emptyset$	
1982-83	$\emptyset$	
1983-84	$\emptyset$	
1984-85	$\emptyset$	

5. Capital content of the total outlay 1980-85  $\emptyset$  The capital content will be known after clearance of the project.  $\emptyset$

6. Approved outlay for 1980-81: - Nil -

7. Revised Outlay for 1980-81 : - Nil -

8. Details of physical targets: - Nil -

9. a) Proposed outlay for 1981-82 : Rs. 1.00 lakh

b) Details of expenditure : (Rs. lakhs)

I. Non-recurring : 0.80

II. Recurring : 0.20

10. Details of physical targets: This is only a token provision and hence the physical targets are not furnished.

11. Remarks : 1) This is a new scheme which will come under central sector.

2) A project report for a conventional Thermal plant with 2x110 MW sets at an estimated project cost of about Rs.70.00 crores has been submitted to Govt. of India for which clearance has not yet been issued. In view of the accent on bigger units it is proposed to modify the project report with 2 x 210 MW units and get the plant started during this plan.



Sector : POWER

Scheme No.3

Implementing Department  $\emptyset$  ELECTRICITY  $\emptyset$

1. Name of Scheme : Erection of 230/110 KV Auto Sub-Station with 2 x 63 MVA Auto transformers at Villianur.
2. Objective of the Scheme :
1. To meet the evergrowing power demand of the region.
  2. To receive the share of power from Super Thermal Station in Southern Region.
  3. To ensure greater reliability and stability of supply and provide greater potential for power development.
3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 300.00 lakhs  $\emptyset$
- 7 Break up of the outlay proposed (Rs. lakhs)
- |                   |        |
|-------------------|--------|
| 1980-81 (Revised) | -      |
| 1981-82           | 2.00   |
| 1982-83           | 100.00 |
| 1983-84           | 100.00 |
| 1984-85           | 98.00  |
| Total             | 300.00 |
4. Physical targets for the Five Year Period 1980-85  $\emptyset$
- |                              |   |
|------------------------------|---|
| 1980-81 (likely achievement) | -   |
| 1981-82                      | Preliminary works   |
| 1982-83                      | Erection of structures and switchgears.                   |
| 1983-84                      | Installation of 1 No. 63 MVA 230/110 KV Auto Transformer. |
| 1984-85                      | Installation of 1 No. 63 MVA 230/110 KV Auto Transformer. |
5. Capital content of the total outlay (1980-85)  $\emptyset$  Rs. 292.00 lakhs  $\emptyset$
6. Approved outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$
7. Revised outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$
8. Details of physical targets  $\emptyset$  - Nil -  $\emptyset$

... /-

9. a) Proposed outlay for 1981-82 0 Rs. 2.00 lakhs  
0

b) Details of Expenditure : (Rs. lakhs)

I. Non-Recurring 1.80

II. Recurring 0.20

10. Details of physical targets: Preliminary works.

11. Remarks : This is a new Scheme.

In order to co-ordinate the erection works of the 230 KV Sub-Station and transmission line and manage the operation and maintenance of the sub-station after commissioning it is proposed to form one division as indicated below :

Sl. No.	Name of Post	Scale of Pay Rs.	No. of Posts	
			1980-85	1981-82
1.	Assistant Engineer	650 - 1200	2	-
2.	Junior Engineer	425 - 700	2	-
3.	Lineman (Operation)	260 - 350	2	-
4.	Asst. Executive Engineer	700 - 1300	1	1
5.	Foreman	330 - 480	1	-
6.	Staff Car Driver	260 - 400	1	-
7.	Line Man	260 - 350	1	-
8.	Oil Tester	260 - 350	1	-
9.	Filter Operator	260 - 350	1	-
10.	Helper	210 - 290	4	-
11.	Watchman	196 - 232	2	-
12.	Gardener	196 - 232	1	-
13.	Heavy Duty Driver	330 - 560	1	-
14.	Senior Technical Assistant	550 - 900	1	1
15.	Draughtsman Gr.III	330 - 560	1	1
16.	Lower Division Clerk	260 - 400	1	1
17.	Peon	210 - 290	1	1
Total			24	5

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Sector: POWER

Scheme No: 4 .

Implementing  
Department : ELECTRICITY

1. Name of Scheme : Providing additional Primary main sub-stations in the Union Territory of Pondicherry
2. Objective of the Scheme:
  - 1) To stabilise supply conditions and meet the growth of loads.
  - 2) To locate EHT sub-stations at Load centres and reduce transmission Losses.
  - 3) To complete the E.H.T. sub-station works at Marapalam, Thirubhuvanai and Karaikal
  - 4) To erect additional power transformers at the above EHT sub-stations to meet the growth of loads.
  - 5) To erect an EHT sub-station with 2x10 MVA 110/22 KV units at Bahour, where major industries like Paper Mill, Chemical Industrial Estate are coming up, having an anticipated demand of about 10 MVA by 1981-82 and 15.0 MVA by 1984-85.
  - 6) To erect an EHT sub-station with 2x10 MVA 110/22 KV units near Kurumbapet area which is developing into an industrial belt. The demand will go up by 12.0 MVA by 1984-85. Further a Polyester yarn manufacturing unit having a demand of 5 to 6 MVA at present is also coming up.
  - 7) To erect a 66/11 KV sub-station with associated power lines and with 2x3 MVA power transformers, at Mahe to cater to the demand which is of about 3.0 MVA at present and will go up to 4.0 to 5.00 MVA by 1984-85.
  - 8) To erect a 33/11 KV sub-station with 2x1.5 MVA units and associated lines at Yanam where the demand now is about 300 KVA, which will go up to about 1.5 MVA by 1984-85.
3. Outlay proposed for the : Rs. 195.00 lakhs  
Five Year Period 1980-85
 

Breakup of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	51.00
1981-82	45.00
1982-83	40.00
1983-84	30.00
1984-85	29.00
- Total	195.00
4. Physical Targets for the Five Year Period 1980-85:
  - 1980-81 (Likely Achievement)
    - i) The Thirubhuvanai sub-station was commissioned in April 80.
    - ii) The Marapalam sub-station will be commissioned by the end of 1980.
    - iii) Preliminary works for 66/11 KV SS at Karaikal.
    - iv) Erection of additional power transformer at Thirubhuvanai.
  - 1981-82) i) Erection of switchgears for 66/11 KV SS at Karaikal.  
ii) Erection of additional power transformer at Marapalam and preliminary works at Bahour and Kurumbapet.
  - 1982-83 Commissioning of SS at Bahour and Karaikal
  - 1983-84 i) Additional power transformer at Karaikal  
ii) Preliminary works at Mahe and Yanam  
iii) Commissioning of SS at Kurumbapet.
  - 1984-85 i) Erection of power transformer at Mahe.  
ii) Erection of power transformer at Yanam.

5. Capital content in the total outlay 1980-85 Rs. 165.00 lakhs
6. Approved Outlay for 1980-81 : Rs. 51.00 lakhs
- 7.a.Revised Outlay for 1980-81 : Rs.51.00 lakhs
- b.Details of Expenditure : (Rs.lakhs)
- I. Non-Recurring: 48.75
- II.Recurring 2.25
8. Details of Physical Targets:
- i) The Thirubhuvanai Sub-station was commissioned in April 1980
- ii) The Marapalam sub-station will be commissioned by the end of 1980.
- iii) Preliminary works for 66/11 KV SS at Karaikal.
- iv) Erection of additional power transformer at Thirubhuvanai.
- 9.a.Proposed Outlay for 1981-82: Rs. 45.00 lakhs
- b.Details of Expenditure: (Rs.lakhs)
- I.Non-Recurring: 43.65
- II.Recurring: 1.35
- 10.Details of Physical Targets:
- i) Erection of switchgears for 66/11 KV SS at Karaikal
- ii) Erection of additional power transformer at Marapalam and preliminary works at Bahour and Kurumbapet.
11. Remarks: i) The cost of spill over of old schemes is Rs.45.00 lakhs.
- ii) The staff required for the operation and maintenance of the above sub-stations are furnished below:-

Sl.No.	Name of Post	Scale of Pay Rs.	No.of posts required	
			1980-85	1981-82
1.	Assistant Executive Engineer	700-1300	1	-
2.	Assistant Engineer	650-1200	1	-
3.	Junior Engineer	425-700	2	1
4.	Section Officer	425-700	4	2
5.	Line Inspector	330-480	2	1
6.	Line Man	260-350	20	5
7.	Staff car driver	260-400	1	-
8.	Helper	210-290	14	3
9.	Lower Division Clerk	260-400	1	-
10.	Watchman	196-232	8	-
11.	Gardener	196-232	2	-
			56	12



- 5. Capital content of the total outlay 1980-85 : Rs. 12.00 lakhs
- 6. Approved outlay for 1980-81 : Rs. 4.00 lakhs
- 7. a) Revised outlay for 80-81 : Rs. 4.00 lakhs
- b) Details of expenditure : (Rs.lakhs)
- I. Non-Recurring : 3.80
- II. Recurring : 0.20
- 8. Details of physical targets : Erection of 5 Km of additional feeders and strengthening of 5 Km of feeders
- 9. a) Proposed outlay for 1981-82 : Rs. 3.00 lakhs
- b) Details of expenditure : (Rs.lakhs)
- I. Non-Recurring : 2.80
- II. Recurring : 0.20
- 10. Details of physical targets : Erection of 5 Km of additional feeders and strengthening of 5 Km of feeders.
- 11. Remarks : This is a new scheme. The staff required for the maintenance of the above additional feeders and to carry out the above works:

Sl.No.	Name of post	Scale of Pay Rs.	No. of posts 80-85	required for 81-82
1.	Line man	260-350	1	..
2.	Helper	210-290	1	..
			2	..

Sector: POWER

Scheme No: 6

Implementing

Department : ELECTRICITY

1. Name of Scheme : Extension and improvement in distribution and normal development including minor extension and Service connections.
2. Objective of the Scheme: 1.To erect additional distribution transformers and associated HT and LT lines to effect extension of supply to various categories of HT/LT services.  
2.To improve the distribution system so as to reduce interruption of supply.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 194-00 lakhs  
For SCs: Rs. 3.00 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	52.00	1.00
1981-82	49.00	0.50
1982-83	31.00	0.50
1983-84	31.00	0.50
1984-85	31.00	0.50
Total	194.00	3.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)

Erection of 30 Nos.distribution transformers 15 KM of HT lines, 50 KM of LT lines to connect up 100 Nos.Agricultural Services, 100 Nos.LT Industrial Services. 2 Nos.HT industrial services. 3250 Nos.domestic and commercial services and 450 Nos.street lights (200 Nos.under special component plan)

1981-82 Erection of 30 Nos.distribution transformers, 15 KM of HT lines, 50 KM of LT lines to connect up 100 Nos.Agricultural services, 100 Nos.LT Industrial Services, 3 Nos./domestic and Commercial services and 450 Nos.street lights (100 Nos. under special component Plan) HT Industrial services; 3250 Nos.

1982-83 Erection of 30 Nos.distribution power transformers, 15 KM of HT lines, 50 KM of LT lines to connect up 100 Nos. 3 Nos. Agricultural Services, 100 Nos.LT Industrial services, HT 3250 Nos.domestic and commercial services and 450 Nos.Industr street lights (100 Nos.under special component plant) service

1983-84 Erection of 25 Nos.distribution transformers, 12.5 KM of HT lines, 50 KM of LT lines to connect up 100 Nos.Agricultural services, 100 Nos.LT Industrial Services, 3 Nos.HT Industrial Services, 3250 Nos.domestic and commercial services and 450 Nos.street lights (100 Nos.under special component plan)

1984-85 Erection of 25 Nos.distribution transformers, 12.5 KM of HT spur lines 50 KM of LT lines to connect up 100 Nos. Agricultural Services, 100 Nos.LT Industrial Services, 3 Nos.HT Industrial Services, 3000 domestic and commercial services and 450 Nos.street lights (100 Nos.under special component plan)

5. Capital content in the total outlay(1980-85) : Rs. 156.00 lakhs
6. Approved Outlay for 1980-81 : Total : Rs. 52.00 lakhs  
For SCs: Rs. 1.00 lakh
- 7.a.Revised Outlay for 1980-81 : Total : Rs. 52.00 lakhs  
For SCs: Rs. 1.00 lakh
- b.Details of Expenditure: Total For SCs.  
(Rs.lakhs)
- I.Non-Recurring 48.00 0.90
- II.Recurring: 4.00 0.10
- 8.Details of Physical Targets: Erection of 30 Nos.distribution transformers, 15 KM of HT lines, 50 KM of LT lines to connect up 100 Nos.Agricultural services, 100 Nos.LT Industrial Services, 2 Nos.HT Industrial Services, 3250 Nos.domestic and commercial services and 450 Nos.street lights (100 Nos.under special component plan)
- 9.a.Proposed Outlay for 1981-82: Total : Rs. 49.00 lakhs  
For SCs: Rs. 0.50 lakh
- b.Details of Expenditure: Total For SCs.  
(Rs.lakhs)
- I . Non-Recurring 45.00 0.45
- II. Recurring 4.00 0.05
- 10.Details of Physical Targets: Erection of 30 Nos.distribution transformers 15 KM of HT lines 50 KM of LT lines to connect up 100 Nos.Agricultural services, 100 Nos. Industrial Services, 3 Nos.HT Industrial Services, 3250 Nos.domestic and commercial services and 450 Nos. street lights (100 Nos.under special component plan)

11. Remarks: 1. New Scheme;  
2. The staff essentially required for the maintenance of the above transformers and services are furnished below:

Sl.No.	Name of Post	Scale of Pay	No.of posts required	
			1980-85	1981-82
1.	Assistant Executive Engineer	700-1300	1	-
2.	Junior Engineer	425-700	6	1
3.	Charge hand	380-560	2	1
4.	Line Inspector	330-450	7	2
5.	Cable Jointer (LM Grade)	260-350	1	-
6.	Linenan/Wireman	260-350	46	9
7.	Staff car driver	260-400	1	-
8.	Helper	210-290	40	8
9.	Lower Division Clerk	260-400	1	-
10.	Peon	210-290	1	-
			106	21



Sector: POWER

Sch No 7

Implementing  
Department : ELECTRICITY

1. Name of Scheme : Hut electrification programme under "One hut one bulb" scheme.

2. Objective of the Scheme :

To improve the living condition of hut dwellers, both in urban and rural areas with a living space of not more than 200 square feet, by extending electricity facility under a concessional flat rate tariff, and the cost of the service connection will be borne by the department. It is assessed that as at present there are about 22,000 huts in the Union Territory. During 1980-85, it is proposed to electify about 10,000 huts.

3. Outlay proposed for the : Total : Rs. 40.00 lakhs  
Five Year Period 1980-85 For SCs : Rs. 40.00 "

Breakup of the outlay proposed:		Total	For SCs
		(Rs. lakhs)	
1980-81 (Revised)	..	-	-
1981-82	..	7.00	7.00
1982-83	..	11.00	11.00
1983-84	..	11.00	11.00
1984-85	..	11.00	11.00
Total		40.00	40.00

4. Physical Targets for the :  
Five Year Period 1980-85

1980-81 (Likely Achievement)	--	
1981-82	..	2,000 huts will be electrified.
1982-83		2,500 -do-
1983-84		2,500 -do-
1984-85		3,000 -do-

5. Capital content of the : Rs. 33.00 lakhs  
total Outlay 1980-85

6. Approved Outlay for 80-81 : NIL

7. Revised Outlay for 80-81 : NIL

8. Details of Physical Targets : -

9.a) Proposed Outlay for 1981-82 : Total : Rs. 7.00 lakhs  
For SCs : Rs. 7.00 "

b) Details of Expenditure :		Total	For SCs
		(Rs. lakhs)	
I. Non-Recurring		6.00	6.00
II. Recurring		1.00	1.00
Total		7.00	7.00

10. Details of Physical Targets : 2000 huts will be electrified.

11. Remarks : 1. New Scheme.  
 2. The scheme will depend on  
 (a) creation of posts early  
 (b) No. of applications received from the hut dwellers.

It is proposed to create the following posts which are essentially required to achieve the set target of electrifying 10,000 huts in the proposed time limit.

S.No.	Name of post	Scale of pay. Rs.	No. of posts 80-85	Required 81-82
1.	Asst. Executive Engineer	700-1300	1	-
2.	Junior Engineer	425-700	1	1
3.	Charge hand	380-560	1	1
4.	Spl. Foreman	330-480	2	1
5.	Draughtsman Gr.III	330-560	1	-
6.	Heavy duty driver	330-560	1	-
7.	Staff car driver	260-400	1	-
8.	Line man	260-350	2	2
9.	Local Surveyor	260-350	1	1
10.	Lower Division clerk	260-400	1	-
11.	Helper	210-290	10	5
12.	Peon	210-290	1	1
			23	12

Sector : POWER

Scheme No.8

Implementing  
Department : ELECTRICITY

1. Name of Scheme : Rationalisation and improvement of distribution in urban and rural areas including conversion of over head lines into underground cable system.
2. Objective of the Scheme :
- i. To meet the evergrowing power demand of the town with better supply conditions;
  - ii. To locate the transformers at load centres and feed them through U.G. cables;
  - iii. To maintain high degree of security of power supply;
  - iv. To avoid accidents due to snapping of conductors (caused by saline effects and ageing) and inadvertant contact with power lines in close proximity to the buildings;
  - v. To provide a 11 KV ring main system for Pondicherry Town;
  - vi. To convert over head LT lines and services into U.G. cable system in urban areas.

3. Outlay proposed for the : Rs. 140.00 lakhs.  
Five Year Period 1980-85

Breakup of the outlay proposed: ( Rs. lakhs)

1980-81 (Revised)	..	24.00
1981-82	..	25.00
1982-83	..	32.00
1983-84	..	32.00
1984-85	..	27.00
		-----
Total	..	140.00
		-----

4. Physical targets for the  
Five Year Period 1980-85 :

- 1980-81 (Likely Achievement) Erection 2 Nos. ring main stations and laying of 15 KM of LT cables and conversion of 600 Nos. services.
- 1981-82 Providing HT feeder cable from Marapalam to the ring main system and laying of 17 KM of LT cables and conversion of 800 Nos. services.
- 1982-83 Laying of HT cables and conversion of 15 transformer into 11 KV system laying of 25 KM of LT cables and conversion of 1200 Nos. services.
- 1983-84 -do-
- 1984-85 Laying of HT cables and conversion of 10 transformer to 11 KV system laying of 25 KM of LT cables and conversion of 1200 Nos. services.

5. Capital content in the total outlay 1980-85 : Rs. 130.00 lakhs
6. Approved Outlay for 1980-81 : Rs. 24.00 lakhs
7. a) Revised Outlay for 1980-81 : Rs. 24.00 "
- b) Details of Expenditure :
  - I. Non-Recurring : Rs. 22.10 lakhs
  - II. Recurring : Rs. 1.90 "
8. Details of Physical Targets : Erection of 2 Nos. ring main stations, laying of 15 Kms. of LT cables, and conversion of 600 Nos. services.
9. a) Proposed Outlay for 1981-82 : Rs. 25.00 lakhs
- b) Details of Expenditure :
  - I. Non-Recurring : Rs. 22.50 lakhs
  - II. Recurring : Rs. 2.50 "
10. Details of Physical Targets: Providing HT feeder cables from Maranalam SS to the ring main system. Laying of 17 KM of LT cables and conversion of 800 Nos. services.
11. Remarks: 1. Providing 11 KV ring main system for Pondicherry Town has already been approved by Planning Commission. Due to paucity of funds the work could not be taken up. The cost of spill over scheme is Rs. 90.00 lakhs.  
2. The staff essentially required for carrying out the scheme are given below:

S. No.	Name of post	Scale of pay Rs.	No. of Posts Required 80-85	31-82
1.	Asst. Engineer	650-1200	1	-
2.	Junior Engineer	425-700	1	-
3.	Draughtsman, Gr.II	425-700	1	-
4.	Cable Jointer Sr.Gr.	380-560	3	1
5.	Charge hand	380-560	1	1
6.	Draughtsman, Gr.II	330-560	1	-
7.	Spl. foreman	330-480	3	-
8.	Cable jointers (LM Gr.)	260-350	3	1
9.	Load surveyers	260-350	2	-
10.	Lineman	260-350	3	1
11.	Helper	210-290	18	4
12.	Heavy duty driver	330-560	1	1
13.	Staff car driver	260-400	1	-
14.	Divisional Accountant	550-900	1	-
15.	Upper Division Clerk	330-560	1	-
16.	Lower Division Clerk	260-400	2	-
17.	Peon	210-290	1	-
			44	9

Sector : POWER

Scheme No. 9

Implementing ELECTRICITY  
Department:

1. Name of the Scheme : Strengthening of organisational structure of the Electricity Department.
  
2. Objective of the Scheme:
  1. Efficient planning for development of the power system and speedy execution.
  2. To achieve optimum performance of the system and obtain maximum economy.
  3. To maintain the system on sound techno economic basis.
  
3. Outlay proposed for the Five Year period 1980-85: Rs.15.00 lakhs

Break-up of the outlay proposed:	(Rs.in lakhs)	
1980-81 (Revised)	:	1.00
1981-82	:	1.00
1982-83	:	3.00
1983-84;	:	4.00
1984-85	:	6.00
	Total	15.00
  
4. Physical target for the Five year period 1980-85:
 

1980-81 (likely achievement)	It is proposed to create (twelve) posts
1981-82	Creation of new posts (twenty five);
1982-83	Creation of new posts (fifteen);
1983-84	Creation of new posts (fourteen);
1984-85	Creation of new posts (fourteen);
  
5. Capital content in the total outlay 1980-85: N i l
  
6. Approved outlay for 1980-81: Rs.1.00 lakh
  
- 7.a.Revised outlay for 1980-81: Rs.1.00 lakh
  - b.Details of expenditure:
 

I.Non-Recurring	Nil
II.Recurring:	Rs.1.00 lakh
  
8. Details of physical targets: It is proposed to create ( twelve) posts.
  
- 9.a.Promised outlay for 81-82: Rs.1.00 lakh
  - b.Details of expenditure:
 

I.Non-Recurring:	--
II.Recurring:	Rs.1.00 lakh

10. Details of physical targets: It is proposed to create (twenty five) new posts.

11. Remarks:

1. New Scheme.

2. The Department is fast developing into a major power system with the setting up of a 230 KV sub-station and associated EHT system to cater to major industries like Mini steel plant, polyester yam manufacturing unit. To ensure a better performance of the system and sound management on technical principles the organisational structure has to be strengthened on more technical basis on the modern lines similar to the neighbouring major power system.

The following posts are essentially required for the above.

S.No.	Name of post	Scale of Pay	No. of posts required	
			1980-85	1981-82:
1.	Executive Engineer	1100-1600	1	--
2.	Asst. Executive Engineer	700-1300	2	1
3.	Asst. Engineer (civil)	650-1200	1	1
4.	Public Relations officer (Tech)	700-1300	1	1
5.	Labour Welfare Officer	650-1200	1	--
6.	Controller of Stores	700-1300	1	1
7.	Accounts Officer	650-960	1	--
8.	Security Officer	650-1200	1	1
9.	Asst. Security officer	425-700	2	--
10.	Asst. Public Relations Officer (Tech.)	550-900	1	1
11.	Mains Inspector	550-900	2	1
12.	Senior Stenographer	425-700	2	--
13.	Divisional Accountant	550-900	2	1
14.	Upper Division Clerks	330-560	3	2
15.	Lower Division Clerk	260-400	20	4
16.	Junior Engineer	425-700	7	1
17.	Junior Engineer (civil)	425-700	1	--
18.	Draughtsman Gr. II	425-700	2	1
19.	Chief Store keeper	425-700	1	--
20.	Store keeper Gr. III	260-400	5	1
21.	Maison	260-400	1	1
22.	Peon	210-290	10	5
23.	Staff Car Driver	260-400	7	2
Total			80	25

Sector: POWER.

Scheme No. : 10.

Implementing Department: ELECTRICITY.

1. Name of the Scheme. : Construction of office building staff quarters and multi-storied administration building.

2. Objective of the Scheme:

(1) To construct quarters for the staff of the EHT sub-station at Thirubuvanal, Marapalam, Bahour, Kurumpapet and Karaikal

(2) To construct MRT laboratory, Transformer special maintenance workshop, Technical Training centre etc.

(3) To construct section office building and quarters.

(4) The already existing buildings are congested and will be grossly inadequate to accommodate the various new circle, divisional and subdivisional officers and their staff, the expanding accounts and purchase wings. It is therefore proposed to construct a multistoried administrative building which will also house the other proposed facilities like library, officers conference hall etc.

3. Outlay proposed for the Five Year Period 1980-85. : Rs. 42.00 lakhs.

Break-up of the Outlay proposed. : (Rs. in lakhs)

1980-81 (Revised)	: 9.50
1981-82	: 7.50
1982-83	: 8.00
1983-84	: 8.00
1984-85	: <u>9.00</u>
Total	: <u>42.00</u>

4. Physical Target for the Five Year Period 1980-85:

1980-81 (Likely achievement)	∅ Construction of quarters at Marapalam and Thirubuvanal and transformer special maintenance building.
1981-82.	: Construction of quarters at Karaikal and building for Technical Training Centre
1982-83.	: Construction of quarters at Bahour and Kurumpapet.
1983-84.	: Construction of section office buildings and quarters and ground floor for multistoried building.
1984-85.	: Construction of section office buildings and quarters and second and third floor of multistoried building.

.../..





Sector : POWER.

Scheme No. 11.

Implementing Department: ELECTRICITY.

1. Name of the Scheme. : Providing a V.H.F. Communication Network for Pondicherry Region.
2. Objective of the Scheme. : V.H.F. System is required so as to contact O and M sections during any time and reduce the operation time, thereby minimise the duration of interruption of supply and also during shutdown, the system will also be useful during cyclone and flood period as the region is prone to cyclone and flood.
3. Outlay proposed for the Five Year Period 1980-85. : Rs. 5.00 lakhs.  
 Break-up of the Outlay proposed: (Rs. in lakhs)
 

1980-81 (Revised)	:	---
1981-82	:	0.25
1982-83	:	1.50
1983-84	:	1.50
1984-85	:	1.75
Total	:	<u>5.00</u>
4. Physical targets for the Five Year Period 1980-85:
 

1980-81 (Likely achievement)	:	---
1981-82	:	Preliminary works.
1982-83	:	Connecting up five O & M Section to the VHF System
1983-84	:	Connecting up seven O & M Section to the VHF System
1984-85	:	Connecting up eight O & M Section to the VHF System
5. Capital content of the total Outlay 1980-85. : Rs. 4.25 lakhs.
6. Approved Outlay for 1980-81. : Nil.
7. Revised outlay for 1980-81. : Nil.
8. Details of Physical target. : Nil.

.../...

9. a) Proposed outlay for 1981-82 : Rs. 0.25 lakh.

b) Details of Expenditure:

I. Non-recurring. : Rs. 0.20 lakh

II. Recurring. : Rs. 0.05 "

10. Details of Physical target. : Preliminary works.

11. Remarks:

This is a new scheme. The staff required for maintaining the V.H.F. System along with P.L.C.C. equipments are indicated below:

Sl. No.	Name of Post.	Scale-of Pay. Rs.	Total-posts required	
			1980-85.	1981-82
1.	Junior Engineer.	425 - 700	1	1
2.	Radio Technician.	330 - 480	2	1
3.	Helper.	210 . 290	2	-
			<u>5</u>	<u>2</u>

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Sector: POWER.

Scheme No. : 12.

Implementing Department: ELECTRICITY

1. Name of Scheme. : Training of Officers of the Department; setting up of a technical training centre and a technical library.

2. Objective of the scheme:

(1) To depute Officers for specialised training in modern technique and management in the fields of generation EHT system testing of towers machineries etc.

(2) To impart in-service training to the staff of the department for efficient construction operation and maintenance of the system with special reference to the safety aspects.

(3) The technical library will enable to update the knowledge information and competence of the officials of the department and to keep abreast of latest developments in the field. The library will be of great assistance to the system research studies.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 5.00 lakhs.

Break-up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	: ---
1981-82	: 0.25
1982-83	: 1.50
1983-84	: 1.50
1984-85	: 1.75
Total	: <u>5.00</u>

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely achievement)	: ---
1981-82	: Training of 5 officers, setting up of the training centre with equipments and the technical library with books.
1982-83	: Training of 5 officers, 50 staff and purchase of 200 books
1983-84	: Training of 5 officers, 50 staff and purchase of 200 books
1984-85	: Training of 5 officers, 50 staff and purchase of 200 books

.../..

5. Capital content of the total Outlay proposed 1980-85. : Rs. 4.00 lakhs.
6. Approved Outlay for 1980-81. : Nil.
7. Revised Outlay for 1980-81. : Nil.
8. Details of physical Targets : Nil.
9. a) Proposed Outlay for 1981-82 : Rs. 0.25 lakh.
- b) Details of Expenditure: (Rs. in lakh)
  - I. Non-Recurring. : 0.20
  - II. Recurring. : 0.05
10. Details of physical Targets.
  - Ø Training of 5 officers, setting up of the training centre with equipments and the technical library with books.

11. Remarks:

1. New Scheme.
2. The scheme will depend on creation of posts and supply of machinery and equipments by D.G.S. & D.
3. The following posts are essentially required for setting up of the training centre, impart in-service training to the staff (officers and the technical library).

Sl. No.	Name of post.	Scale of pay. Rs.	No. of posts required.	
			1980-85.	1981-82
1.	Asst. Executive Engineer (Principal)	700 - 1300	1	=
2.	Junior Lecturer.	650 - 1200	1	-
3.	Demonstrator.	550 - 900	1	1
4.	Tester Gr.I.	350 - 480	1	-
5.	Lineman	260 - 350	2	1
6.	Instrument Mechanic	370 - 480	1	1
7.	Helper.	240 - 290	2	=
8.	U. D. C.	370 - 560	1	=
9.	L. D. C.	260 - 400	1	=
10.	Asst. Librarian.	425 - 700	1	=
11.	Library Asst./L. D. C.	260 - 400	1	=
12.	Peon.	210 - 290	2	-
Total			15	3

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Sector: POWER.

Scheme No. 13.

Implementing Department : .. ELECTRICITY.

1. Name of Scheme: .. Machinery & Equipment for implementing various Schemes.
2. Objective of the Scheme:-  
To procure Vans, jeep, lorries, crane, test benches, equipments for workshop, tools & plant and furniture for offices etc.
3. Outlay proposed for the Five Year Period 1980-85: .. Rs. 20.00 lakhs.  
Break-up of the outlay proposed: (Rs. lakhs)
 

1980-81 (Revised)	..	3.00
1981-82	..	3.00
1982-83	..	4.00
1983-84	..	5.00
1984-85	..	5.00
		20.00
4. Physical Targets for the Five Year Period 1980-85:-  
1980-81 (Likely Achievement): Purchase of Jeep 1 No., MRT Testing kit power hoist, drilling machine, lathe etc.  
1981-82 Purchase of Vehicles, Transformer, Special maintenance equipment, Office furnitures etc.  
1982-83 Purchase of Vehicles, Mobile Crane, office furniture and equipments etc.  
1983-84 Purchase of Vehicles, office furniture and equipments etc.  
1984-85 Purchase of Vehicles, office furniture and equipments etc.
5. Capital content of the total outlay proposed 1980-85: .. Rs. 20.00 lakhs.
6. Approved Outlay for 1980-81: .. Rs. 3.00 lakhs.
- 7 (a) Revised Outlay for 1980-81: .. Rs. 3.00 lakhs.  
(b) Details of Expenditure:- (Rs. in lakhs)
 

I. Non-Recurring	..	3.00
II. Recurring	..	--
8. Details of Physical Targets:-  
Purchase of Jeep 1 No., equipment for MRT Laboratory power hoist, Drilling machine, Lathe etc.
- 9.(a) Proposed Outlay for 1981-82: .. Rs. 3.00 lakhs.  
(b) Details of expenditure: (Rs. lakhs)
 

I. Non-Recurring	..	3.00
II. Recurring	..	--
10. Details of physical Targets:  
Purchase of Vehicles, equipment for Transformer Special maintenance, Office furnitures etc.
11. Remarks:- .. This is a new Scheme.

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Sector: POWER

Scheme No. 14

Implementing Department.  $\emptyset$  ELECTRICITY.

1. Name of Scheme: .. Maintenance of Physical assets created in the past.
2. Objective of the Scheme:-  
For proper maintenance of physical assets created in the past where maintenance cost cannot be met from Non-Plan.
3. Outlay proposed for the Five Year Period 1980-85 : .. Rs. 15.00 lakhs.  
Break-up of the outlay proposed: (Rs. in lakhs)  

1980-81 (Revised)	..	--
1981-82	..	1.00
1982-83	..	4.00
1983-84	..	5.00
1984-85	..	5.00
		15.00
4. Physical targets for the Five Year Period 1980-85:-  

1980-81 (Likely achievement):	---
1981-82	Creation of 15 posts and maintenance of the assets already created.
1982-83	Creation of 20 posts and proper maintenance of the assets.
1983-84	Creation of 20 posts and proper maintenance of the assets.
1984-85	Creation of 21 posts and proper maintenance of the assets.
5. Capital content of the total outlay proposed 1980-85 .. -NIL-
6. Approved Outlay for 1980-81: -NIL-
7. Revised Outlay for 1980-81 : -NIL-
8. Details of Physical Targets: -NIL-
- 9.(a) Proposed Outlay for 1981-82: Rs. 1.00 lakh.  
(b) Details of Expenditure: (Rs. in lakhs)  

I. Non-Recurring	..	-Nil-
II. Recurring	: ..	1.00
10. Details of Physical Targets:  
- Creation of 15 Nos. of additional posts which are essentially required for proper maintenance of the assets created in the past.
11. Remarks:- 1. This is a new scheme; (2) The following posts are essentially required for proper maintenance of the assets created in the past.

Sl.No.	Name of Post	Scale of Pay	No. of posts required	
			1980-85	1981-82
1.	Asst. Executive Engineer	700-1300	1	1
2.	Draughtsman Grade-III	425-700	2	1
3.	Lineman ..	260-350	9	2
4.	Wireman ..	260-350	14	2
5.	Helper ..	210-290	37	6
6.	Watchman ..	196-232	10	-
7.	Cleaner ..	196-232	1	1
8.	Lower Divn. Clerk ..	260-400	1	1
9.	Peon ..	210-290	1	1
Total:			76	15

## I N D U S T R I E S

The Union Territory of Pondicherry is Industrially very backward. In order to hasten the pace of industrialisation so as to provide more employment to more people and to sustain it at an appropriate level, it is necessary that more incentives are offered for setting up of new industries and by undertaking expansion and diversification of the existing units.

The Union Territory could not derive the benefits of planned industrial development that took place in the country in the late forties and early fifties as it was under the French till 1954. After merger in 1954 also, it took considerable time to create proper climate for industrial development. As a result of sustained efforts made by the Administration to promote industrial development of this territory during the past two decades there are at present 10 Large and Medium Industries and 1,251 Small Industries as compared to 3 Large and Medium Industries and 4 or 5 Small Industries in the past.

Industrial Development needs infrastructure facilities like levelled ground, road, water, power, ready built factory sheds, etc. Further, finance has to be made available liberally for starting industries. At present, Pondicherry Industrial Promotion, Development and Investment Corporation is playing a key role in developmental, promotional and financial activities. In order to increase its financial base to provide these infrastructure facilities adequate share capital contribution to PIPDIC is proposed. To generate more employment opportunities in rural areas, attention is paid to the development of Coir industry, sericulture, handicrafts, etc. Khadi and Village Industries is yet another sector which will provide employment to the rural folk to a great extent. Recently the State Khadi and Village Industries Board has been set up. It has not received any financial assistance from the KVIC in view of its not having the statutory status. Hence the cost of establishment and implementation of the KVI programme will be met by the Government.

Except the area within three boulevards and Cours Chabrol of the Pondicherry town, all other areas in the Union Territory of Pondicherry have been declared as industrially backward by the Government of India and 15% Central Investment Subsidy is granted to industrial units set up in backward areas. Adequate outlays have been earmarked under various schemes for assisting scheduled castes to set up small industries in this territory.

- (ii) -

For ensuring speedy development of the Industries Sector, the Pondicherry Industrial Promotion, Development and Investment Corporation (PIPDIC) owned by Government of Pondicherry and set up in 1974 has to play an important role and so its organisational, Administrative, technical and financial set ups are being strengthened by providing adequate finance in the Sixth Five Year Plan.

The small scale industries particularly, the tiny sector industries suffer from general marketing problem. There is no local market to absorb the entire production. Outlets have therefore to be found in other States. Pondicherry is not endowed with any forest or mineral resources. As the raw materials have to come from other States and also marketing has to be done elsewhere, incentives have to be provided to the industries by way of subsidising the additional cost of production through power subsidy, reimbursement of sales tax on machinery and capital goods, sales rebate etc. In order to enable the tiny sector and small scale industries to participate in the All India Stores Purchase Programme the raw materials as well as the products have to be tested. Obtaining an ISI mark requires a financial commitment which the tiny sector and small scale industries may not be able to bear. Subsidy will therefore be given for testing raw materials, finished goods and getting ISI registration, etc.

The schemes contemplated in the industries sector aim at increasing the employment opportunities and promoting the economic and social growth in the rural areas. Consequent to the implementation of various schemes the additional employment opportunities expected to be generated is for 10,000 persons and the per capita investment works out to Rs.5,000/- whereas the All India per capita level is about Rs.10,000/-



-360-  
OUTLAY AT A GLANCE

SECTOR : INDUSTRIES

Total No. of Schemes : 36

Actual Expenditure 1979-80 : Rs. 104.93 Lakhs

Approved Outlay 1980-81 : Rs. 60.30 "

Revised Outlay 1980-81 : Rs. 61.47 "

Proposed Outlay 1980-85 : Rs. 391.70 "

Proposed Outlay 1981-82 : Rs. 70.50 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of the Directorate of Industries	0.66	0.79	2.44	0.90
2.	Grant/subscription to Tiruchirapalli Productivity Council/Indian Standard Institution	0.07	0.07	0.35	0.07
3.	Loans under State Aid to Industries	2.00	2.00	10.00	2.00
4.	Subsidy for Power Tariff	3.30	3.50	15.00	3.00
5.	Subsidy for preparation of feasibility reports for small scale industries	0.20	-	-	-
6.	Reimbursement of sales tax on purchase of raw materials and capital goods by tiny sector industries	0.20	0.05	0.50	0.15
7.	Training	1.50	1.43	5.00	1.00
8.	Marketing assistance to cottage and village industries	0.30	0.15	2.00	0.12
9.	Modernisation of cottage industries	0.30	0.11	1.00	0.15
10.	Management training for industrialists	0.30	0.07	0.25	0.05
11.	Grant to Scheduled Caste/Scheduled Tribe/Weaker sections Entrepreneurs towards 25% of the seed capital/margin money required for setting up of industries	0.10	0.10	1.00	0.20
12.	Loans to Scheduled Caste/Scheduled Tribe/weaker sections towards 50% of the seed capital/margin money required for setting up of industries	0.20	0.20	2.00	0.40

1	2	3	4	5	6
13.	Subsidy for industries employ- ing Sch.Caste/Sch.Tribe/ weaker section persons	0.20	0.05	0.47	0.10
14.	Rehabilitation of sick units	0.20	0.02	0.60	0.10
15.	State contribution for District Industries Centre, Pondicherry.	6.27	5.50	24.60	4.32
16.	Subsidy towards testing charges for small scale industries	0.10	0.01	0.25	0.02
17.	Subsidy towards pollution control for small scale industries	0.10	0.10	1.00	0.20
18.	Study tour of small scale industrialists	0.10	0.10	0.50	0.10
19.	Setting up of cottage match industries Service Cooperative societies	0.20	-	-	-
20.	Reimbursement of advertisement and publicity charges of tiny, village and cottage units of Union Territory of Pondicherry	-	0.20	5.00	0.80
21.	Conducting market meets & participation in Exhibition and trade fairs	-	0.35	5.00	2.00
22.	Assistance to sales Emporia set up in important towns outside this territory	-	1.00	5.00	2.00
23.	Subsidy towards ISI certifi- cation marking	-	-	0.15	0.03
24.	Engineer Entrepreneurs interest subsidy scheme	-	0.35	2.50	0.45
25.	Approach road for industries in rural areas	-	-	5.00	1.00
26.	Rent subsidy to Scheduled Caste/Scheduled Tribe and weaker section Entrepreneurs	-	-	0.15	0.05
27.	Strengthening and remodelling of S.C.C.F. Villianur	0.20	-	-	-
28.	Share capital investment to PIPDIC for setting up of Industrial Estates	6.00	9.00	80.00	12.00
29.	Development of Khadi & Village Industries	4.00	3.00	20.00	4.00
30.	Development of Handicrafts	2.00	1.90	12.50	2.13

1	2	3	4	5	6
31. Cultivation of Mulberry for Sericulture		-	-	1.70	0.30
32. Development of sericulture		-	-	0.20	0.05
33. Development of coir industry	0.50	0.42	3.20	1.07	
34. Share Capital Investment in PIPDIC Ltd.	30.00	30.00	181.00	30.00	
35. Development of Industrial Estates	1.00	1.00	3.34	1.74	
36. Subsidy for preparation of feasibility reports for Large and Medium Industries	0.30	-	-	-	
TOTAL		60.30	61.47	391.70	70.50

Note: 1. Details for schemes No.5,19,27 and 36 are not included.

2. Scheme No.31 will be implemented by Agriculture Department.

Sector : INDUSTRIES

Scheme No: 1

Implementing : INDUSTRIES

Department :

1. Name of the Scheme : Strengthening of the Directorate of Inds.

2. Objective of the Scheme :

In order to cope - up with the increased work load due to implementation of several progressive continuing schemes and introduction of new schemes for achieving a higher industrial growth rate, it is essential that this department have to be equipped with additional staff and one old jeep to be replaced by a van.

3. Outlay proposed for the Five Year Period 1980-85: Rs. 2.44 lakhs.

Break-up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	:	0.79
1981-82	:	0.90
1982-83	:	0.25
1983-84	:	0.25
1984-85	:	0.25

Total : 2.44

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely achievement

To meet the Establishment charges of the K & VIB, Pondicherry.

1981-82 :

Appointment of additional staff proposed for the Directorate of

Industries (One Joint Director -700-1300, One U.D.C.-330-560, and one watchman - 196-232) and replacement of the office jeep by van.

1982-83

1983-84

1984-85

The above posts will be Continued.

5. Capital content in the total outlay (1980-85) : Nil.
6. Approved outlay for (1980-81) : Rs. 0.66 lakh.
7. a) Revised outlay for (1980-81) : Rs. 0.79 lakh.
- b) Details of Expenditure:
- I. Non-Recurring : Nil.
- II. Recurring :
- Establishment charges of Khadi and Village Industries Board, Pondy Rs. 0.79 lakh
8. Details of physical Targets : Establishment charges of the K&VIB, Pondicherry
9. a) Proposed Outlay for (1981-82) : Rs. 0.90 lakh.
- b) Details of Expenditure:
- I. Non-Recurring :
- Replacement of one jeep by van . Rs. 0.65 lakh.
- II. Recurring :
- Establishment charges (salaries M.R. and T.E. etc.) of the additional staff proposed for the Directorate of Industries. Rs. 0.25 lakh
10. Details of physical Targets : Replacement of one office jeep by Van & appointment of addl. staff viz., One Jt. Director; One UDC & One Watchman.
11. Remarks : Continuing Scheme.

Sector: INDUSTRIES

Scheme No.2

: Implementing X INDUSTRIES  
Department X

1. Name of Scheme : Grant/Subscription to Trichy Productivity Council/Indian Standard Institution.
2. Objective of the Scheme : Pondicherry Productivity Committee is functioning in this Territory under the auspicious of Trichy Productivity Council. The Pondicherry Productivity Committee has been conducting various productivity techniques oriented courses for the benefit of Industrialists and entrepreneurs of this territory. In order to partially meet the overhead expenses of the Pondicherry Productivity Committee this Administration has been giving grant to Trichy Productivity Council during the IVth & Vth Plan periods. In order to facilitate the Small Scale Industries of this state for availing the facility of testing their products it is proposed to continue the grant of subsidy/subscription to Trichy Productivity Council/ISI during the VIth Plan period.

3. Outlay proposed for the Five Year Period 1980-85 X Rs.0.35 lakh  
X

Break-up of the outlay proposed X ( Rs. lakh )  
X

1980-81 ( Revised )	0.07
1981-82	0.07
1982-83	0.07
1983-84	0.07
1984-85	0.07
	--- --
Total	0.35
	--- --

4. Physical Targets for the Five Year period 1980-85

1980-81 ( Likely Achievement)	X Payment of grant to
1981-82	X TPC and subscription
1982-83	X to ISI each year.
1983-84	X
1984-85	X

5. Capital content in the Total outlay (1980- 85) X Nil  
X
6. Approved outlay for 1980-81 X Rs.0.07 lakh  
X
7. a) Revised outlay for 1980-81 : Rs.0.07 lakh  
b) Details of Expenditure :  
I. Non-Recurring : Nil  
II. Recurring : Nil  
Grant :Rs.0.05 lakh  
Subscription :Rs.0.02 "
8. Details of Physical Targets :  
Payment of grant to TPC /Subscription  
to ISI.
9. a) Proposed outlay for 1981-82 : Rs.0.07 lakh  
b) Details of Expenditure :  
I. Non-Recurring : Nil  
II. Recurring :  
Grant :Rs.0.05 lakh  
Subscription :Rs.0.02 "
10. Details of physical targets :  
Payment of grant to TPC/  
subscription ~~to~~ to ISI
11. Remarks: Continuing Scheme.  
Pattern of assistance to be approved by Government  
of India.

Sector: INDUSTRIES

Scheme No. 3.

Implementing Department : INDUSTRIES.

1. Name of Scheme: .. Loans under State Aid to Industries

2. Objective of the Scheme:-

Under this scheme, financial assistance is offered to Small scale Entrepreneurs by Government at moderate rate of interest for construction of factory building purchase of plant & machinery and working capital et

3. Outlay proposed for the Five Year Period 1980-85

Break-up of the outlay proposed: 

	Total	For S.Cs.
	(Rs. lakhs)	
1980-81 (Revised)	2.00	0.50
1981-82	2.00	0.50
1982-83	2.00	0.50
1983-84	2.00	0.50
1984-85	2.00	0.50
Total:	10.00	2.50

Total : Rs.10.00 lakhs  
For S.Cs.: Rs. 2.50 lakhs

4. Physical Targets for the Five Year period 1980-85: 

	Total	For S.Cs.
1980-81 (Likely Achievement)	To Assist 10 industrialists.	4 industrialists
1981-82	-do- 10	4
1982-83	-do- 10	4
1983-84	-do- 10	4
1984-85	-do- 10	4

5. Capital content in the total outlay (1980-85): Rs. 10.00 lakhs.

6. Approved outlay for 1980-81: Total : Rs. 2.00 lakhs.  
For S.Cs.: Rs. 0.32 lakh.

7 (a) Revised outlay for 1980-81: Total : Rs. 2.00 lakhs.  
For S.Cs. Rs. 0.50 lakh.

(b) Details of Expenditure:-

I. Non-Recurring: 

	Total	For S.Cs.
	(Rs. lakhs)	
Loan	2.00	0.50

II. Recurring: .. .. -Nil-

8. Details of Physical Targets: 

	Total	For S.Cs.
	10 industrialists.	4 industrialist

9.(a) Proposed Outlay for 1981-82: Total : Rs. 2.00 lakhs.  
For S.Cs.: Rs. 0.50 lakh.

(b) Details of expenditure:-

I. Non-Recurring: 

	Total	For S.Cs.
	(Rs. in lakhs)	
Loan	2.00	0.50

II. Recurring .. .. --Nil--

10. Details of physical targets: 

	Total	For S.Cs.
	10 industrialists.	4 industrialist

11. Remarks:- .. .. Continuing Scheme.



Sector : INDUSTRIES.

Scheme No. : 4.

Implementing Department: INDUSTRIES.

1. Name of Scheme. : Subsidy for Power Tariff.  
 2. Objective of the Scheme:

This scheme envisages grant of subsidy for the industries set up on or after 1-4-1975 in this Union Territory as an incentive to both LT & HT consumers as detailed below. In the case of L.T. consumers, the subsidy to be given will be the difference between the industrial tariff and the agricultural tariff. However, the subsidy element does not exceed seven paise per unit. In the case of the H.T. Consumers, the subsidised rate to be charged will be as under:-

- a) for the first three years : 66 $\frac{2}{3}$ % of the actual tariff.  
 b) for the fourth year. : 80% of the actual tariff.  
 c) for the fifth year : 90% of the actual tariff.

( Full tariff thereafter)

3. Outlay proposed for the Five Year Period 1980-85. Total : Rs. 15.00 lakhs.  
 For S. Cs. : Rs. 2.60 lakhs.

Break-up of the outlay proposed:	Total (Rs. lakhs)	For S.Cs.
1980-81 ( Revised )	3.50	0.60
1981-82	3.00	0.50
1982-83	3.00	0.50
1983-84	2.75	0.50
1984-85	2.75	0.50
Total	15.00	2.60

4. Physical targets for the Five Year Period 1980-85. Total. For S. Cs.

1980-81 (Likely Achievement)	Total.	For S. Cs.
Power subsidy to	25 Units.	5 Units.
1981-82	20 "	4 "
1982-83	30 "	4 "
1983-84	15 "	3 "
1984-85	15 "	3 "

5. Capital content in the total outlay ( 1980-85) : Nil.  
 6. Approved outlay for 1980-81 : Total. : Rs. 3.70 lakhs.  
 For S. Cs. : Rs. 0.57 lakh.  
 7. a) Revised outlay for 1980-81: Total : Rs. 3.50 lakhs.  
 For S. Cs. : Rs. 0.60 lakh.

.../...

b) Details of Expenditure

I. Non-Recurring.	<u>Total.</u>	<u>For SCs.</u>
	(Rs. lakhs)	
Subsidy.	: 3.50	0.60
II. Recurring.	: Nil.	

8. Details of physical Targets:	<u>Total.</u>	<u>For SCs.</u>
Power subsidy to	25 Units.	5 Units.

9. a) Proposed Outlay for 1981-82	Total : Rs. 3.00 lakhs.
	For SCs : Rs. 0.50 lakh.

b) Details of Expenditure:

I. Non-Recurring	<u>Total.</u>	<u>For SCs.</u>
	(Rs. lakhs)	
Subsidy.	: 3.00	0.50
II. Recurring.	: Nil.	

10. Details of physical Targets :	<u>Total.</u>	<u>For SCs.</u>
Power subsidy to	20 Industrial Units.	4 Units.

11. Remarks.	: Continuing Scheme.
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Sector : INDUSTRIES

Scheme No.6

Implementing Department  $\emptyset$  INDUSTRIES  $\emptyset$

1. Name of Scheme : Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector industries.

2. Objective of the Scheme :

Under this scheme, the sales tax paid by cottage, village and small, and tiny sector industries in the Union Territory of Pondicherry for purchase of raw materials, plant and machinery and tools etc., will be reimbursed. Besides, the reimbursement will also cover the Khadi & Village Industries as certified by the Pondicherry Khadi & Village Industries Board, on the purchase of raw materials and capital goods irrespective of their investment made.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Total : Rs. 0.50 lakh  
 $\emptyset$  For SCs. : Rs. 0.10 lakh

Break up of the outlay proposed Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	0.05	0.01
1981-82	0.15	0.03
1982-83	0.10	0.02
1983-84	0.10	0.02
1984-85	0.10	0.02
Total	0.50	0.10

4. Physical targets for the Five Year Period 1980-85  $\emptyset$  Total For SCs.  
 $\emptyset$

1980-81 (likely achievement)	10 Units	2 Units
1981-82	15 "	3 "
1982-83	10 "	2 "
1983-84	10 "	2 "
1984-85	10 "	2 "

5. Capital content in the total outlay (1980-85) : - Nil -

6. Approved outlay for 1980-81  $\emptyset$  Total : Rs. 0.20 lakh  
 $\emptyset$  For SCs. : Rs. 0.03 lakh

... 2/-

7. a) Revised outlay for 1980-81	0	Total	: Rs. 0.05 lakh
	0	For SCs.	: Rs. 0.01 lakh
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakh.)	
Subsidy		0.05	0.01
II. Recurring	:	- Nil -	
8. Details of Physical Targets	0	Total	For SCs.
	0	10 Units	2 Units.
9. a) Proposed outlay for 1981-82	0	Total	: Rs. 0.15 lakh
	0	For SCs.	: Rs. 0.03 lakh
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakh.)	
Subsidy		0.15	0.03
II. Recurring	:	- Nil -	
10. Details of physical targets	:	Total	For SCs.
		15 Units	3 Units
11. Remarks	:	Continuing Scheme.	
		Pattern of assistance to be approved by Government of India.	

Sector: INDUSTRIES

Scheme No; 7

: Implementing X INDUSTRIES  
Department X

1. Name of Scheme : Training
2. Objective of the Scheme : Training of educated and uneducated unemployed persons to make themselves employed. To pay stipend to trainees as follows:-

<u>Qualification</u>	<u>Duration of Trg.</u>	<u>Stipend</u>
1. SSLC & Below	Maximum 18 months	Rs. 100p.m
2. Graduates	-do-	Rs. 150p.m
3. Post graduates	-do-	Rs. 200p.m
4. Engg. Diploma holders	-do-	Rs. 200p.m
5. Engg. Degree holders	-do-	Rs. 250p.m

3. Outlay proposed for the Five Year period 1980-85 X Total Rs. 5.00 lakhs  
X For SCs Rs. 2.00 "

Break-up of the outlay proposed :	Total (Rs. in lakhs)	For SCs
1980-81 ( Revised )	1.43	0.56
1981-82	1.00	0.40
1982-83	1.00	0.40
1983-84	0.77	0.32
1984-85	0.80	0.32
Total	5.00	2.00

4. Physical targets for the Five year period 1980-85
- |                                | Total      | For SCs    |
|--------------------------------|------------|------------|
| 1980-81 ( Likely achievement ) | 75 persons | 30 persons |
| 1981-82                        | 100 "      | 40 "       |
| 1982-83                        | 100 "      | 40 "       |
| 1983-84                        | 100 "      | 40 "       |
| 1984-85                        | 100 "      | 40 "       |

5. Capital content in the total outlay (1980-85 ) X NIL  
X

6. Approved outlay for 1980-81 Total Rs. 1.50 lakhs  
For SCs Rs. 0.30 lakh

7. a) Revised outlay for 1980-81 : Total Rs.1.43 lakhs  
For SCs Rs.0.56 lakh
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Total For SCs  
(Rs. in lakhs)
- Stipend : 1.43 0.56
8. Details of Physical Targets : Total For SCs  
75 persons 130 persons
9. a) Proposed outlay for 0 Total Rs.1.00 lakh  
1981-82 X For SCs Rs.0.20 "
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Total For SCs
- Stipend : Rs. 1.00 lakh Rs.0.40 lakh
10. Details of Physical Targets : Total Rs.1.00 lakh  
For SCs Rs.0.40 "
11. Remarks : Continuing Scheme.

Sector: INDUSTRIES

Scheme No. 8

Implementing Department : INDUSTRIES.

1. Name of Scheme: : Marketing Assistance to Cottage and Village Industries.

2. Objective of the Scheme:-

Marketing is the greatest problem for the Cottage Industries/Tiny Sector Units. Many entrepreneurs hesitate to start industries in view of the marketing problems. In order to promote the sale of the cottage industries/tiny sector products, it is proposed to sell them in the sales emporia recognised by the Government of Pondicherry. In the sales emporia recognised by Government where all the products of tiny sector/cottage industries are sold, a sales rebate of 10% will be given.

3. Outlay proposed for the Five Year Period 1980-85: Total :Rs. 2.00 lakhs. For S.Cs:Rs. 0.32 lakh.

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised)	0.15	0.02
1981-82	0.12	0.02
1982-83	0.33	0.05
1983-84	0.60	0.10
1984-85	0.80	0.13
Total: ..	<u>2.00</u>	<u>0.32</u>

4. Physical targets for the Five Year Period 1980-85:	Total	For S.Cs.
1980-81 (Likely achievement)	15 Marketing outlets.	3 Marketing outlets.
1981-82	12 "	2 "
1982-83	30 "	5 "
1983-84	30 "	5 "
1984-85	30 "	5 "

5. Capital content in the total outlay (1980-85): NIL

6. Approved outlay for 1980-81: Total : Rs. 0.30 lakh  
For S.Cs.: Rs. 0.05 lakh.

7.(a) Revised outlay for 1980-81: Total : Rs. 0.15 lakh.  
For S.Cs.: Rs. 0.02 lakh.

7 (b) Details of Expenditure:-

I. Non-recurring:	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakh.)	
Sales rebate ..	0.15	0.02
II. Recurring: ..	-Nil-	

8. Details of Physical Targets:	<u>Total</u>	<u>For S.Cs.</u>
15 Marketing outlets.		2 Marketing outlets.

9 (a) Proposed Outlay for 1981-82:	Total	Rs. 0.12 lakh.
	For S.Cs.:	Rs. 0.02 lakh

(b) Details of Expenditure:

I. Non-Recurring: ..	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakh )	
Sales Rebate	0.12	0.02
II. Recurring: .. ..	-Nil-	

10. Details of Physical Targets:	<u>Total</u>	<u>For S.Cs.</u>
12 Marketing Outlets.		2 Marketing outlets.

11. Remarks:- .. .. Continuing Scheme.

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Sector: INDUSTRIES

Scheme No. 9

Implementing Department: : INDUSTRIES

1. Name of the Scheme : Modernisation of Cottage Industries

2. Objective of the Scheme:

In order to increase the productivity in the cottage industries, it is essential that the tools, dies, equipments etc., have to be modernised. Under this scheme, tools and dies like modern pottery wheel, portable electrical hand driller, blowers, dies, grinders and others will be supplied for which the subsidy will be given at 50% of the cost, subject to a maximum of Rs.2,500/- to each unit.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.1.00 lakh  
For SCs.Rs.0.16 lakh

Break-up of the outlay proposed:

	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised)	0.11	0.02
1981-82	0.15	0.02
1982-83	0.24	0.03
1983-84	0.25	0.04
1984-85	0.25	0.05
<b>Total</b>	<b>1.00</b>	<b>0.16</b>

4. Physical targets for the Five Year period 1980-85:

	Total	For SCs.
1980-81 (likely achievement)	5 Unit	1 Unit
1981-82	10 "	2 "
1982-83	10 "	2 "
1983-84	12 "	2 "
1984-85	13 "	3 "

5. Capital content in the total outlay 1980-85:

N i l

6. Approved outlay for 1980-81:

Total : Rs.0.30 lakh  
For SCs.Rs.0.05 lakh

- 7.a.Revised outlay for 1980-81: Total : Rs.0.11 lakh  
For SCs.Rs.0.02 lakh
- b.Details of expenditure:
- I. Non-Recurring:
- Subsidy: Total : Rs.0.11 lakh  
For SCs.Rs.0.02 lakh
- II. Recurring: Nil
8. Details of physical Targets: Total : 5 Units  
For SCs.1 Unit
- 9.a.Proposed outlay for 1981-82: Total : Rs.0.15 lakh  
For SCs.Rs.0.02 lakh
- b.Details of expenditure:
- I.Non-Recurring:
- Subsidy Total : Rs.0.15 lakh  
For SCs.Rs.0.02 lakh
- II. Recurring: Nil
10. Details of Physical targets: Total : 10 Units  
For SCs : 2 Units
11. Remarks: Continuing Scheme

Sector : INDUSTRIES

Scheme:No. 10  
Implementing : INDUSTRIES  
Department : INDUSTRIES

- 1. Name of Scheme : Management Training for Industrialists.
- 2. Objective of the Scheme :

The object of the schemes is to impart training to industrialists for achieving a high degree of efficiency in the Management of Industries. The training will be imparted through the institution like TPC, SISI, SIET, etc to industrialists. 90% of the fees charged by the training institutions for training the industrialists will be met by the Government and the remaining 10 by the industrialists/ beneficiaries.

- 3. Outlay proposed for the : Total:Rs. 0.25 lakh  
Five Year Period 1980-85 : For SCs :Rs. 0.05 lakh.

Break-up of the outlay proposed	:	Total	For SCs.
		(Rs. lakhs)	
1980-81 (Revised)	:	0.07	0.01
1981-82	:	0.05	0.01
1982-83	:	0.04	0.01
1983-84	:	0.04	0.01
1984-85	:	0.05	0.01
		<hr/>	
Total	:	0.25	0.05

- 4. Physical targets for the Five Year Period 1980-85 : Total For SCs.
- |                              |   |   |   |
|------------------------------|---|---|---|
| 1980-81 (likely achievement) | : | 7 | 1 |
| 1981-82                      | : | 5 | 1 |
| 1982-83                      | : | 4 | 1 |
| 1983-84                      | : | 4 | 1 |
| 1984-85                      | : | 5 | 1 |

- 5. Capital content in the total outlay (1980-85) : --

- 6. Approved outlay for 1980-81 : Total :Rs. 0.30 lakh  
For SCs :Rs. 0.06 lakh

7. a) Revised outlay for 1980-81	:	Total: Rs. 0.07 lakh For SCs Rs. 0.01 lakh
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	Total: For SCs. (Rs. lakh )
Subsidy	:	0.07 0.01
II. <u>Recurring</u>	:	Nil.
8. Details of Physical Targets	:	Total For SCs. 7 1
9. a) Proposed Outlay for 1981-82	:	Total: Rs. 0.05 lakh For SCs: Rs. 0.01 lakh
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	Total: For SCs.
Subsidy	:	0.05 0.01
II. <u>Recurring</u>	:	Nil.
10. Details of physical Targets	:	Total For SCs. 5 Indus- 1 Industri trialists alist.
11. <u>Remarks</u>	:	Containing Scheme.

Sector: INDUSTRIES.

Scheme No. 11

Implementing Department : INDUSTRIES.

1. Name of Scheme: .. Grant to Scheduled Castes/Scheduled Tribes/Weaker Section entrepreneurs towards 25% of the Seed capital/margin money required for setting up of industries.

2. Objective of the Scheme:--

The Scheme is exclusively meant for the entrepreneurs from Scheduled Castes/Scheduled Tribes/Weaker Sections of the community. As per the conditions stipulated for loans under S.A.I. Act, loans exceeding Rs.5,000/- can be granted only by pledging properties of the entrepreneurs/surities. Generally, the entrepreneurs coming from Scheduled Castes, Scheduled Tribes and Weaker sections are not able to secure loans over Rs.5,000/- under S.A.I. Act, since they are unable to mortgage any property for loan.

Moreover, the private financial institutions are compelling the new entrepreneurs to deposit at least 25% of the money they require as EMD/Margin money/Seed capital for obtaining loans exceeding Rs.25,000/-. The entrepreneurs are not able to satisfy this condition and obtain loan for capital formation and working capital. In order to help this type of entrepreneurs, this scheme has been proposed.

The pattern of assistance will be in the form of grant to the extent of 25% of the seed capital and margin money. The beneficiaries are from the weaker section (S.C/S.T./Weaker Sections) whose family income does not exceed Rs.400/- per month.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs.1.00 lakh  
For S.Cs.: Rs.0.80 lakh

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For SCs.
1980-81 (Revised)	0.10	0.08
1981-82	0.20	0.16
1982-83	0.20	0.16
1983-84	0.25	0.20
1984-85	0.25	0.20
Total:	1.00	0.80

4. Physical targets for the Five Year Period 1980-85:-

	Total	For S.Cs.
1980-81 (Likely achievement)	10 units	8 units
1981-82	20 units	16 units
1982-83	20 units	16 units
1983-84	25 units	20 units
1984-85	25 units	20 units

5. Capital content in the total outlay (1980-85): -NIL-
6. Approved outlay for 1980-81: Total : Rs. 0.10 lakh  
For S.Cs.: Rs. 0.08 lakh
- 7.(a) Revised outlay for 1980-81: Total : Rs. 0.10 lakh.  
For S.Cs.: Rs. 0.08 lakh.
- (b) Details of Expenditure: Total For S.Cs.  
(Rs. lakhs)
- |                      |         |      |
|----------------------|---------|------|
| I. Non-recurring: .. |         |      |
| Grant ..             | 0.10    | 0.08 |
| II. Recurring: ..    | --Nil-- |      |
8. Details of Physical Targets: Total For S.Cs.  
10 units 8 units.
- 9 (a) Proposed outlay for 1981-82: Total : Rs. 0.20 lakh  
For S.Cs.: Rs. 0.16 lakh
- (b) Details of Expenditure: Total For S.Cs.  
(Rs. in lakh)
- |                    |       |      |
|--------------------|-------|------|
| I. Non-Recurring:- |       |      |
| Grant ...          | 0.20  | 0.16 |
| II. Recurring:     | -Nil- |      |
10. Details of Physical Targets: Total For S.Cs.  
20 units. 16 units.
11. Remarks:- .. .. Continuing Scheme.

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Sector: INDUSTRIES

Scheme No: 13

Implementing

Department: INDUSTRIES

1. Name of Scheme : Subsidy for Industries employing Scheduled Caste/Scheduled Tribe/Weaker Section persons.

2. Objective of the scheme: This scheme contemplates the grant of subsidy to the Private Industrial Units employing workers from Scheduled Castes/Scheduled Tribes and Weaker sections at a slab rate of 30%, 20% and 10% of the salaries paid by them to the workers for a period of 3 years respectively. (\*\*)

3. Outlay proposed for the Five Year Period 1980-85 Total : Rs. 0.47 lakh  
For SCs: Rs. 0.47 lakh

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	0.05	0.05
1981-82	0.10	0.10
1982-83	0.10	0.10
1983-84	0.10	0.10
1984-85	0.12	0.12
Total	0.47	0.47

4. Physical Targets for the Five Year Period 1980-85

Year	Physical Target	To assist 2 Industries
1980-81 (Likely Achievement)		
1981-82	-do-	10 "
1982-83	-do-	12 "
1983-84	-do-	12 "
1984-85	-do-	12 "

(\*\*) The maximum amount of salary upto which reimbursement at the above slab rate can be claimed by the Industrialists is Rs.300/- per month against one worker. Persons from weaker section is defined as persons whose family income does not exceed Rs.200/- per month.

5. Capital content in the total outlay 1980-85

NIL

6. Approved outlay for 1980-81 : Total : Rs. 0.20 lakh  
For SCs : Rs. 0.16 lakh

7.a.Revised Outlay for 1980-81 : Total : Rs. 0.05 lakh  
For SCs : Rs. 0.05 lakh

b.Details of Expenditure:

	Total (Rs.lakh )	For SCs.
I. Non-Recurring:		
Subsidy	0.05	0.05
II.Recurring:	NIL	

8. Details of Physical Targets : To assist 2 Industries

9.a. Proposed Outlay for 1981-82 : Total : Rs. 0.10 lakh  
For SCs: Rs. 0.10 lakh

b. Details of Expenditure

	Total (Rs.lakh )	For SCs.
I. Non-Recurring:		
Subsidy	0.10	0.10
II. Recurring:	NIL	

10. Details of Physical Targets: To assist 10 Industries.

11. Remarks : New Scheme

Sector: INDUSTRIES

Scheme No. 14

Implementing X INDUSTRIES  
Department X

1. Name of Scheme : Rehabilitation of Sick Units.
2. Objective of the Scheme : The study of the sick units shows that the sickness is mostly due to bad management. An inbuilt effective management is necessary for proper utilisation of services and support provided by Government and service institutions. For this purpose, it is proposed to provide managerial assistance and subsidise its cost.

The pattern of assistance for this scheme will be that a Technical Officer/Asst. Director of Industries will be deputed to supervise the sick units which have been given special assistance by various institutions. The establishment cost of the official so deputed will be subsidised fully by the Government for a period of 3 years under the scheme. The following criteria will be followed for fixing the cadre of the official to be deputed.

Investment ( on machineries & equipment only) upto Rs.5 lakhs - 1 Technical Officer.

Investment ( on machineries & equipment only) Rs.5 lakhs to Rs.15 lakhs - 1 Assistant Director.

3. Outlay proposed for the Five X Rs.0.60 lakh  
Year period 1980-85 X

Break-up of the outlay X  
Proposed Y (Rs. in lakh )

1980-81 ( Revised )	0.02
1981-82	0.10
1982-83	0.15
1983-84	0.16
1984-85	0.17
Total	0.60

4. Physical targets for the  
Five Year period 1980-85
- |                                |         |
|--------------------------------|---------|
| 1980-81 ( likely achievement ) | 1 unit  |
| 1981-82                        | 2 Units |
| 1982-83                        | 2 "     |
| 1983-84                        | 2 "     |
| 1984-85                        | 2 "     |
5. Capital content in the Total outlay ( 1980-85 )
- |  |       |
|--|-------|
|  | { Nil |
|  | }     |
6. Approved outlay for 1980-81 : Rs. 0.20 lakh
7. a) Revised outlay for 1980-81 :Rs.0.02 lakh
- b) Details of Expenditure
- I. Non-Recurring :
- |         |              |
|---------|--------------|
| Subsidy | Rs.0.02 lakh |
|---------|--------------|
- II. Recurring : Nil
8. Details of Physical Targets : 1 unit
9. a) Proposed outlay for 1981-82
- |  |                |
|--|----------------|
|  | { Rs.0.10 lakh |
|  | }              |
- b) Details of Expenditure
- I. Non-Recurring :
- |         |             |
|---------|-------------|
| Subsidy | Rs0.10 lakh |
|---------|-------------|
- II. Recurring : Nil
10. Details of Physical Targets : 2 Units
11. Remarks : Continuing Scheme.

Sector : INDUSTRIES

Scheme No.15

Implementing Department  $\emptyset$  INDUSTRIES  $\emptyset$

1. Name of Scheme : State Contribution for District Industries Centre, Pondicherry.

2. Objective of the Scheme :

To meet the 50% of the total expenditure incurred on running the District Industries Centre, Pondicherry implementing the DIC/RIP and RAP Schemes and granting DIC/RIP loans.

To provide subsidy to artisan type industries for obtaining power connection. Since many artisans, cottage and small types of units are not in a position to meet the initial electrical connection charges and are avoiding to apply for electrical connection eventhough there are facilities to tap power in their villages, subsidy will be given to those units upto Rs.250/- or 50% of the expenses incurred thereon, whichever is less, to meet the initial electrical connection charges.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Total : Rs. 24.60 lakhs  $\emptyset$  For SCs. : Rs. 4.35 lakhs

Break up of the outlay proposed  $\emptyset$  Total For SCs.  $\emptyset$  (Rs. lakhs)

1980-81 (Revised)	5.50	0.90
1981-82	4.32	0.75
1982-83	4.78	0.90
1983-84	5.00	0.90
1984-85	5.00	0.90

Total	24.60	4.35
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4. Physical targets for the Five Year Period 1980-85

	Total	For SCs.
--	-------	----------

1980-81 (likely achievement)	401 units	64 units
1981-82	401 "	64 "
1982-83	401 "	64 "
1983-84	401 "	64 "
1984-85	401 "	64 "

5. Capital content in the total outlay (1980-85)  $\emptyset$  - Nil -  $\emptyset$

6. Approved outlay for 1980-81  $\emptyset$  Total : Rs. 6.27 lakhs  $\emptyset$  for SCs. : Rs. 1.00 lakh

... /-

7. a) Revised outlay for 1980-81	0	Total	: Rs. 5.50 lakhs
	0	For SCs.	: Rs. 0.90 lakh
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Contribution towards loan and other charges		2.27	0.40
II. Recurring	:		
Contribution towards salaries, stipend etc.		3.23	0.50
8. Details of Physical Targets	0	Total	For SCs.
	0	401 units	64 units
9. a) Proposed outlay for 1981-82	0	Total	: Rs. 4.32 lakhs
	0	For SCs.	: Rs. 0.75 lakh
b) Details of Expenditure :			
I. Non-Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Contribution towards loan and other charges		1.17	0.21
II. Recurring		-	
Contribution towards salaries, stipend etc.		3.15	0.54
10. Details of physical targets	0	Total	For SCs.
	0	401 units	64 units
11. Remarks	:	Continuing Scheme.	
		The outlay is meant for meeting the State's share of the Centrally Sponsored Scheme.	

Sector : INDUSTRIES

Scheme No.16

Implementing Department : INDUSTRIES

1. Name of Scheme : Subsidy towards testing charges for Small Scale Industries.

2. Objective of the Scheme :

In order to manufacture quality products and to improve their marketability it is very essential to test the raw materials, intermediates and finished products to ascertain whether they conform to the required specification. The small scale industries do not have facilities to conduct such test in their own units since the testing equipments/machineries are costlier to purchase and to install in their units. Hence it is proposed to subsidise fully the testing charges charged by the Regional Testing Centres, National Test Houses, C.R.I.R., Small Industries Service Institute and other private test houses for testing of raw materials, finished goods etc., of the small scale industries and other incidental charges, freight, insurance etc., incurred by the SSI for this purpose. The scheme is applicable only to registered small scale industries.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 0.25 lakh  
For SCs. : Rs. 0.05 lakh

Break up of the outlay proposed : Total For SCs.  
(Rs. lakh)

1980-81 (Revised)	0.01	-
1981-82	0.02	-
1982-83	0.06	0.01
1983-84	0.08	0.02
1984-85	0.08	0.02
Total	0.25	0.05

4. Physical targets for the Five Year Period 1980-85 : Total For SCs.

1980-81 (likely achievement)	1 Unit	-
1981-82	2 "	-
1982-83	6 "	1 Unit
1983-84	8 "	2 "
1984-85	8 "	2 "

5. Capital content in the total outlay (1980-85) : - Nil -

6. Approved outlay for 1980-81 : Total : Rs. 0.10 lakh  
For SCs. : Rs. 0.02 lakh

... /-

7. a) Revised outlay for 1980-81	Ø Ø	Rs. 0.01 lakh
b) Details of Expenditure :		
I. Non-Recurring :		(Rs. lakh )
Subsidy		0.01
II. Recurring :		- Nil -
8. Details of physical targets	Ø Ø	One unit
9. a) Proposed outlay for 1981-82	Ø Ø	Rs. 0.02 lakh
b) Details of Expenditure :		
I. Non-Recurring :		(Rs. lakh. )
Subsidy		0.02
II. Recurring :		- Nil -
10. Details of Physical Targets	Ø Ø	2 units
11. Remarks	;	New Scheme. Pattern of assistance to be approved by Government of India.



Sector: INDUSTRIES

Scheme No. 17

Implementing INDUSTRIES  
Department:

1. Name of Scheme : Subsidy towards pollution control  
for Small Scale Industries

2. Objective of the Scheme :

Under the water (prevention and control of pollution) Act, 1974, the polluting industry is expected to instal water treatment plants in order to treat the effluent before they are let out. With limited financial resources the small scale industries are finding it difficult to set up these facilities. To serve as an encouragement to these industries, it is proposed to subsidise the cost of such equipment and machinery. 50% of the cost of testing equipments, pollution control and water treatment equipments/ machineries etc., purchased by the SSI will be provided as subsidy.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.00 lakh

Break-up of the outlay proposed:	(Rs.in lakh)
1980-81 (Revised) :	0.10
1981-82 :	0.20
1982-83 :	0.20
1983-84 :	0.20
1984-85 :	0.30
Total	1.00

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	10 Industries
1981-82 :	10 "
1982-83 :	10 "
1983-84 :	10 "
1984-85 :	15 "

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.10 lakh

- 7.a.Revised outlay for 1980-81: Rs.0.10 lakh
- b.Details of expenditure:
- 1 Non-Recurring;  
Subsidy Rs.0.10 lakh
- II.Recurring: N i l
- 8.Details of physical targets: Ten Industries
- 9.a.Proposed outlay for 81-82 Rs.0.20 lakh
- b.Details of expenditure;
- I.Non-Recurring:  
Subsidy Rs.0.20 lakh
- II.Recurring: N i l
10. Details of physical Targets: Ten Industries
11. Remarks: New Scheme  
Pattern of assistance to be approved by Government of India

Sector: INDUSTRIES

Scheme No.18

Implementing Department } INDUSTRIES

1. Name of Scheme : Study tour of small scale Industrialists.

2. Objective of the Scheme:

The small scale industrialists will be taken on tour to various parts of India which are industrially developed and will be made to study the various improvements and other vital factors that have taken place and also to discuss with the industrialists their so that the local industrialists can improve their business prospects. The study tour will be arranged by the DIC. The team will be accompanied by Officers. The expenditure incurred by the participants (SS industrialists) on travel limiting to I Class Railway fare and incidental expenses of Rs.25/- per day per participant will be subsidised.

3. Outlay proposed for the Five Year Period 1980-85 | Total : Rs.0.50 Lakh  
 For SCs.: Rs.0.10 "

Break up of the outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.10	0.02
1981-82	0.10	0.02
1982-83	0.10	0.02
1983-84	0.10	0.02
1984-85	0.10	0.02
<b>Total</b>	<b>0.50</b>	<b>0.10</b>

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81(likely achievement)	20 Industrialists	4 Industrialists
1981-82	20 "	4 "
1982-83	20 "	4 "
1983-84	20 "	4 "
1984-85	20 "	4 "

5. Capital content in the total outlay(1980-85) : NIL

6. Approved outlay for 1980-81: Total : Rs.0.10 lakh  
For SCs.:Rs.0.02 lakh

7. a) Revised outlay for 1980-81:Total Rs.0.10 lakh  
For SCs.:Rs.0.02 lakh

b) Details of expenditure:

I. Non-Recurring:

	Total	For SCs.
Subsidy	Rs.0.10 lakh	Rs. 0.02 lakh

II. Recurring: NIL

8. Details of Physical Targets:

Total	For SCs.
20 Industrialists	4 Industrialists

9. a) Proposed Outlay for 1981-82: Total : Rs.0.10 lakh  
For SCs.:Rs.0.02 "

b)Details of Expenditure:

I.Non-Recurring:

	Total	For SCs.
Subsidy	Rs.0.10 lakh	Rs.0.02 lakh

II. Recurring: NIL

10. Details of Physical Targets:

Total	For SCs.
20 Industrialists	4 Industrialists

11. Remarks: Continuing Scheme

Sector : INDUSTRIES

Scheme No. 20

Implementing Department: INDUSTRIES

1. Name of Scheme: Reimbursement of advertisement and publicity charges of tiny, village and cottage units of U.T. of Pondicherry.

2. Objective of the Scheme:

Tiny sector/cottage units are finding it difficult to compete with giant units on marketing their products as they could not afford to spend much on advertisements and publicity. In order to help them to publicise their products through several media like newspapers, magazines, radios, TVs etc., it is proposed to reimburse fully the charges met out by them in this regard to the maximum extent of Rs.1,000/- per unit in a year.

The tiny sector/cottage units can spend their amount for publicising their products through the said media and claim back the actually spent amount in a year to the extent not exceeding Rs.1,000/- per unit in a year.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.5.00 lakhs  
For SCs, Rs.0.80 lakh

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For SCs.
1980-81 (Revised)	0.20	0.03
1981-82	0.80	0.12
1982-83	1.00	0.16
1983-84	1.50	0.24
1984-85	1.50	0.25
Total	5.00	0.80

4. Physical targets for the Five Year period 1980-85:

	Total	For SCs.	
1980-81 (likely achievement)	20 Industrial Units	3	Indl. Units
1981-82	80	12	"
1982-83	100	16	"
1983-84	150	24	"
1984-85	150	25	"

5. Capital content in the total outlay 1980-85:

N i l

6. Approved outlay for 1980-81:

N i l

7.a.Revised outlay for 1980-81:	Total : Rs.0.20 lakh For SCs.Rs.0.03 lakh
b.Details of expenditure:	
I.Non-Recurring	
Grant	Total : Rs.0.20 lakh For SCs.Rs.0.03 lakh
II.Recurring:	N i I
8. Details of physical targets:	Total 20 Industrial units For SCs. 3 -do-
9.a.Promosed Outlay for 1981-82:	Total : Rs.0.80 lakh For SCs.Rs.0.12 lakh
b.Details of expenditure:	
I.Non-Recurring:	
Grant	Total : Rs.0.80 lakh For SCs.Rs.0.12 lakh
II.Recurring:	N i I
10. Details of physical targets:	Total : 80 Industrial Units For SCs.12 -do-
11. Remarks:	New Scheme Pattern of assistance to be approved by Govt.of India

Sector : INDUSTRIES

Scheme No. 21

Implementing Department: INDUSTRIES

1. Name of the Scheme : Conducting market meets and participation in exhibitions and trade fairs.

2. Objective of the Scheme:

By participating in market meets, Trade Fairs, Exhibitions conducted in Metropolitan cities and big towns and on special occasions the tiny sector and cottage industrial units can avail the opportunity for display of their products and for sale of them by securing orders from outsiders. This will help them to increase sales and thereby increase production.

The cost towards rent for the stalls, decoration, display and transport of goods will be met by the D.I.C. The cost on travelling expenses and incidental expenses on journey, as per pattern approved by All India Handicrafts Board, New Delhi, by the participants will also be met by the Department out of the funds to be allocated for the purpose.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.5.00 lakhs For SCs.Rs.0.80 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised) :	0.35	0.06
1981-82 :	2.00	0.32
1982-83 :	0.65	0.10
1983-84 :	1.00	0.16
1984-85 :	1.00	0.16
Total	5.00	0.80

4. Physical targets for the Five Year Period 1980-85: Total For SCs.

1980-81 (likely achievement)	10 Industrial Units	2 Units
1981-82 :	30 "	5 "
1982-83 :	15 "	2 "
1983-84 :	25 "	4 "
1984-85 :	20 "	3 "

5. Capital content in the total outlay 1980-85: N i l

6. Approved outlay for 1980-81: N i l

- 7.a. Revised outlay for 1980-81: Total : Rs.0.35 lakh  
For SCs. Rs.0.06 lakh
- b. Details of expenditure:
- I. Non-Recurring:  
Grant Total : Rs.0.35 lakh  
For SCs. Rs.0.06 lakh
- II. Recurring: N I L
8. Details of physical targets: Total : 10 Industrial Units  
For SCs: 2 -do-
- 9.a. Proposed outlay for 1981-82 : Total : Rs.2.00 lakhs  
For SCs. Rs.0.32 lakh
- b. Details of expenditure .
- I. Non-Recurring  
Grant Total : Rs.2.00 lakhs  
For SCs. Rs.0.32 lakh
- II. Recurring: N i l
10. Details of physical Targets: Total : 30 Industrial Units  
For SCs: 5 -do-
11. Remarks: New Scheme  
Pattern of assistance to be approved by Government of India.



Sector: INDUSTRIES.

Scheme No. 22

Implementing  $\emptyset$   
Department :  $\emptyset$  INDUSTRIES.

1. Name of Scheme: .. Assistance to Sales Emporia set up in important towns outside this territory.

2. Objective of the Scheme:--

Apart from participation in exhibitions and Trade Fairs, regular market outlets at important towns and cities where the products of the tiny sector and cottage industry units of this territory could find regular customers can be opened for promotion of sales. These emporia can be set up identical to Pontex, Cooptex, Poombuhar, Kairali, Khadicraft and the like by the PIPDIC.

Grants in the form of subsidies towards expenses on Management administration, rent and equipment may be given to the PIPDIC or any other registered institution for setting up of emporia.

3. Outlay proposed for the Five Year Period 1980-85: Rs. 5.00 lakhs.

Break-up of the outlay proposed:		(Rs. in lakhs)
1980-81 (Revised)	..	1.00
1981-82	..	2.00
1982-83	..	0.40
1983-84	..	0.80
1984-85	..	0.80
Total:		<u>5.00</u>

4. Physical targets for the Five Year period 1980-85. ..

1980-81 (Likely achievement):	Assistance to 1 Emporium.
1981-82	Assistance to 2 Emporia.
1982-83	Assistance to 2 ,,
1983-84	Assistance to 2 ,,
1984-85	Assistance to 2 ,,

5. Capital content in the total outlay (1980-85): -NIL-

6. Approved outlay for 1980-81: -NIL-

7 (a) Revised Outlay for 1980-81: .. Rs. 1.00 lakh.

7 (b) Details of Expenditure:-

I. Non-Recurring:-

Equipment subsidy .. Rs. 0.40 lakh.

II. Recurring:-

Management subsidy and rent subsidy. 0.60 lakh.

8. Details of Physical targets: One Emporium.

8.(a) Proposed Outlay for  
1981-82: .. Rs. 2.00 lakhs.

(b) Details of Expenditure:-

I. Non-recurring:

Equipment subsidy. Rs. 0.80 lakh.

II. Recurring:- ..

Management subsidy and  
rent subsidy. .. Rs. 1.20 lakhs.

10. Details of Physical Targets: .. 2 Emporia.

11. Remarks:-- New Scheme .. Pattern of assistance  
to be approved by Government of India.

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Sector : INDUSTRIES

Scheme No. 23

Implementing : INDUSTRIES  
Department :

1. Name of Scheme : Subsidy towards ISI certification marking.
2. Objective of the Scheme : At present there are no equipments existing in the Small Scale units to test their products for maintaining the quality. For ensuring to consumers quality Products it is necessary to maintain the quality of the product & for that purpose they should get ISI certification. Many small scale entrepreneurs are not able to get the ISI certification since it is a costly affair. Subsidy has therefore to be given to encourage more and more small scale units to get ISI certification mark. The SSIs will be subsidised fully towards registration, license and other fees incurred to obtain ISI marking for a period of 5 years.

3. Outlay proposed for the : Total Rs. 0.15 lakh  
Five Year Period 1980-85 : For SCs Rs. 0.02 lakh

Break-up of the outlay proposed

	Total (Rs. lakh)	For SCs.
1980-81 (Revised)	--	--
1981-82	0.03	--
1982-83	0.03	--
1983-84	0.04	0.01
1984-85	0.05	0.01
<b>Total</b>	<b>0.15</b>	<b>0.02</b>

4. Physical targets for the  
Five Year Period 1980-85 :

1980-81 (likely achievement)	--	--
1981-82	1 unit	--
1982-83	1 unit	--
1983-84	2 units	1 unit
1984-85	2 units	1 unit

5. Capital content in the total outlay (1980-85)	:	Nil.
6. Approved outlay for (1980-81)	:	Nil.
7. a) Revised outlay for 1980-81	:	Nil.
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Nil.
8. Details of physical Targets	:	Nil.
9. a) Proposed outlay for 1981-82	:	Rs. 0.03 lakh
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	
Subsidy	:	Rs. 0.03 lakh
II. <u>Recurring</u>	:	Nil.
10. Details of Physical Targets	:	1 Unit.
11. <u>Remarks</u>	:	New Scheme. Pattern of Assistance to be approved by Govt.of India.

Sector : INDUSTRIES

Scheme No.24

: Implementing } INDUSTRIES  
Department } }

1. Name of Scheme : Engineer Entrepreneur Interest Subsidy Scheme.

2. Objective of the Scheme :The scheme envisages financial assistance to the Engineer Entrepreneurs in the form of subsidy

on interest payable on loans taken by them from Banks, State Financial corporation (PIPDI) and other financial institutions.

The scheme will be applicable to any manufacturing industry or an Agro Service centre in the Small Scale sector established on an individual/partnership/co-operative/joint stock company basis by an Engineer Entrepreneur.

The difference between the rate of interest of 7% per annum and the normal rate of interest charged on the loans advanced by financial institutions will be subsidised, provided that the total quantum of subsidy in any one case shall not exceed Rs.20,000/- per annum.

3. Outlay proposed for the Five Year period 1980-85

	{ Total	Rs.2.50 lakhs
	} For SCs	Rs.0.46 lakh

Break-up of the outlay proposed	Total (Rs. in lakhs)	For SCs
1980-81 ( Revised )	0.35	0.07
1981-82	0.45	0.08
1982-83	0.50	0.09
1983-84	0.60	0.10
1984-85	0.60	0.12
<b>Total</b>	<b>2.50</b>	<b>0.46</b>

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs
1980-81 (likely achievement)	4Entrepreneus	one Entrepreneur
1981-82	5 "	one "
1982-83	6 "	one "
1983-84	7 "	one "
1984-85	8 "	one "

5. Capital content in the total outlay (1980-85 ) Nil

6. Approved outlay for 1980-81: Nil

7. a) Revised outlay for 1980-81: Total Rs.0.35 lakh  
For SCs Rs.0.07 "

b) Details of Expenditure :

I. Non-Recurring : Total For SCs  
(Rs. in lakh.)  
Subsidy : 0.35 0.07

II. Recurring : Nil

8. Details of Physical Targets : Total For SCs  
4 Entrepreneurs One Entrepreneur

9. a) Proposed outlay for 1981-82 { Total Rs.0.45 lakh  
{ For SCs Rs.0.08 lakh

b) Details of Expenditure :

I. Non-Recurring : Total For SCs  
(Rs. in lakh)  
Subsidy : 0.45 0.08

II. Recurring : Nil

10.. Details of Physical Targets : Total For SCs  
5 Entrepreneurs 1 Entrepreneur

11. Remarks : New Scheme Pattern of Assistance to be  
approved by Government of India,

Sector : INDUSTRIES.

Scheme No. : 25

Implementing Department: INDUSTRIES.

1. Name of Scheme. : Approach road for industries in rural areas.

2. Objective of the Scheme:

In order to have planned growth of industries action has been taken to declare certain areas as industrial belts. But some of these areas do not have approach roads. Since this programme was not anticipated by the Municipalities/ Commune P anchayats, they cannot provide approach roads.

The scheme provides grant of subsidy fully to Municipalities and Commune P anchayats for providing approach roads to Industrial belts notified.

3. Outlay proposed for the Five Year Period 1980-85

	∅		Total	: Rs. 5.00 lakhs.
	∅		For SCs.	: Rs. 0.80 lakh.

Break-up of the outlay proposed:	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Revised)	: --	--
1981-82	: 1.00	0.16
1982-83	: 1.00	0.16
1983-84	: 1.50	0.24
1984-85	: 1.50	0.24
Total	: <u>5.00</u>	<u>0.80</u>

4. Physical targets for the Five Year Period 1980-85.

	<u>Total.</u>		<u>For SCs.</u>
1980-81 (Likely achievement)	: --		--
1981-82 - Approach road to	: 10	Industries.	2
1982-83 - do-	: 10	"	2
1983-84 - do-	: 15	"	2
1984-85 - do-	: 15	"	2

5. Capital content in the total Outlay (1980-85) : Nil.

6. Approved outlay for 1980-81. : Nil.

7. a) Revised Outlay for 1980-81: Nil.

b) Details of Expenditure : Nil.

8. Details of Physical Targets : Nil.

9. a) Proposed Outlay for 1981-82: Total : Rs. 1.00 lakh.  
For SCs.: Rs. 0.16 lakh.

b) Details of Expenditure:

I. Non-Recurring:	:	<u>Total.</u>		<u>For SCs.</u>
Subsidy.		(Rs. lakh)		
		1.00		0.16
II. Recurring.	:	Nil.		

10. Details of Physical Targets : 10 Industries 2 Industries.

11. Remarks: New Scheme. Pattern of Assistance to be approved by Govt. of India.

Sector: INDUSTRIES

Scheme No: 26

Implementing  
Department : INDUSTRIES

1. Name of Scheme : Rent subsidy to SC/ST & Weaker section Enterprenours.  
2. Objective of the Scheme: This scheme envisages grant of rent subsidy for the SC/ST & Weaker section enterprenours who are allotted sheds/plots in the Industrial Estates run by Govt. and Govt. Corporation for starting new Industries at the following rates:-

I & II years Full rent; III year 75% of the standard rent  
IV year 50% of the standard rent; & V year 25% of the standard  
From the VI year onwards no subsidy will be given.

3. Outlay proposed for the Five Year Period 1980-85 Total : Rs. 0.15 lakh  
For SCs : Rs. 0.12 lakh  
Breakup of the outlay proposed Total For SCs.  
(Rs.lakhs)

	Total	For SCs.
1980-81 (Revised)	-	-
1981-82	0.05	0.04
1982-83	0.05	0.04
1983-84	0.03	0.025
1984-85	0.02	0.015
Total	0.15	0.12

4. Physical Targets for the Five Year Period 1980-85 Total For SCs.  
1980-81 (likely achievement) - -  
1981-82 (Industrialists) 10 8  
(2 for weaker sections)  
1982-83 " 10 8 -do-  
1983-84 " 10 8 -do-  
1984-85 " 10 8 -do-

5. Capital content in the total outlay 1980-85 : NIL  
6. Approved Outlay for 1980-81 : NIL  
7.a.Revised Outlay for 1980-81 : NIL  
b.Details of Expenditure : NIL  
8.Details of Physical Targets : NIL

- 9.a.Proposed Outlay for 1981-82: Total : Rs. 0.05 lakh  
For SCs : Rs. 0.04 lakh

b.Details of Expenditure : Total For SCs.  
(Rs.lakh )

I.Non-Recurring:

Suksidy 0.05 0.04

II.Recurring: NIL

10. Details of Physical Targets:  
Total For SCs.  
To assist 10 Industrialists 8 Industrialists  
(2 for Weaker sections)  
11. Remarks : New Scheme: Pattern of assistance to be approved by Govt.of India.



Sector: INDUSTRIES.

Implementing Department : INDUSTRIES. - Scheme No. 28

1. Name of Scheme: .. Share capital contribution to PIPDIC for setting up of Industrial Estates.

2. Objective of the Scheme:-

There are 6 Industrial Estates in this Territory run by Industries Department and PIPDIC. Due to the concessional facilities available for Industrial Backwardness there has been a spurt in demand for sheds in recent past from entrepreneurs. To meet the increasing demand of the entrepreneurs it is proposed to set up a semi-urban Industrial Estate with 100 sheds and 150 plots through PIPDIC by way of providing margin money. PIPDIC would raise additional resources from banks and other Industrial Financial Agencies.

3. Outlay proposed for the Five Year Period 1980-85: Rs. 80.00 lakhs.

Break-up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	..	9.00
1981-82	..	12.00
1982-83	..	14.00
1983-84	..	20.00
1984-85	..	25.00

Total: 80.00

4. Physical Targets for the Five Year Period 1980-85.

1980-81 (Likely Achievement)	0
1981-82	0
1982-83	0
1983-84	0
1984-85	0

Payment of share capital to PIPDIC for setting up of Industrial Estates.

5. Capital content in the total outlay (1980-85); Rs. 80.00 lakhs.

6. Approved outlay for 1980-81: Rs. 6.00 lakhs.

7.(a) Revised Outlay for 1980-81: Rs.9.00 lakhs.

7 (b) Details of Expenditure:

I. <u>Non-Recurring:</u>	..	
Investment.		Rs. 9.00 lakhs.
II. <u>Recurring:</u>	..	-NIL-

8. Details of Physical Targets:-

- Payment of share capital to PIPDIC for setting up of Industrial Estates.

9 (a) Proposed Outlay for 1981-82: Rs. 12.00 lakhs.

(b) Details of Expenditure:-

I. <u>Non-Recurring:-</u>		
Investment.		Rs.12.00 lakhs.
II. <u>Recurring:</u>	..	-Nil-

10. Details of Physical targets:-

- Payment of share capital contribution to PIPDIC for setting up of Industrial Estate.

11. Remarks:- .. .. Continuing Scheme.

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Sector: INDUSTRIES

Scheme No.29

Implementing Department INDUSTRIES

1. Name of Scheme : Development of Khadi and Village Industries.

2. Objective of the Scheme:

For establishing a Khadi and Village Industries Board and to implement Khadi and Village Industries Programmes by giving grant-in-aid to the Pondicherry Khadi and Village Industries Board towards administrative charges and implementation of schemes.

3. Outlay proposed for the Five Year Period 1980-85 : Total Rs.20.00 Lakhs For SCs.:Rs. 4.00 Lakhs.

Break up of the outlay proposed.	Total (Rs. lakhs)	For SCs
1980-81 (Revised)	3.00	0.60
1981-82	4.00	0.80
1982-83	4.00	0.80
1983-84	4.00	0.80
1984-85	5.00	1.00
Total	20.00	4.00

4. Physical Targets for the Five Year Period(1980-85)

	Total	For SCs.
1980-81 (likely achievement) Assistance to set up	100 Units	16 Units
1981-82 "	150 "	24 "
1982-83 "	200 "	32 "
1983-84 "	250 "	40 "
1984-85 "	300 "	48 "

5. Capital content in the Total outlay (1980-85) NIL

6. Approved outlay for 1980-81 Total : Rs.4.00 Lakhs For SCs.: Rs.0.80 lakh

7. a) Revised Outlay for 1980-81: Total : Rs.3.00 lakhs  
For SCs. : Rs.0.60 lakh

b) Details of Expenditure:

I. Non-Recurring:

	Total (Rs. lakh)	For SCs.
Schemes :	1.00	0.20

II. Recurring:

	Total (Rs. lakh)	For SCs.
Establishment	2.00	0.40

8. Details of Physical Targets: Total For SCs.  
100 Units 16 Units

9. a) Proposed Outlay for 1981-82: Total : Rs.4.00 lakhs  
For SCs.: Rs.0.80 lakh

b) Details of Expenditure:

I. Non-Recurring:

	Total (Rs. lakh)	For SCs.
Schemes	0.90	0.20

II. Recurring:

	Total (Rs. lakh)	For SCs.
Establishment	3.10	0.60

10. Details of Physical Targets: Total For SCs.  
150 Units 24 Units.

11. Remarks : 1. Continuing Scheme  
2. Pattern of Assistance to be approved by Govt. of India.

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Sector : INDUSTRIES

Scheme No.30

Implementing Department  INDUSTRIES

1. Name of Scheme : Development of Handicrafts.  
 2. Objective of the Scheme :

The Union Territory of Pondicherry is known for its traditional handicrafts like wood carving, clay toys and hand printing of textiles etc. To revive the dying crafts and to encourage new crafts, training schemes in different crafts are evolved. Also to encourage the crafts, it is to continue the usual advertisement facilities rendered to handicraft products by exhibiting cinema slides, maintenance of show cases in important centres like railway stations and tourist home and celebration of handicrafts week with sales rebato. State awards are also given to outstanding Mastercraftsmen so as to encourage and develop the handicrafts. Grants are given for running the sales omporia to boost up the sales of handicraft products.

Pattern of assistance :-

1. Honorarium to master-craftsman :Rs.300 to Rs.500 per month per craftsman.  
 2. Rent subsidy :Rs.100 to Rs.150 per month per building.  
 3. Stipend to trainees :Rs.80 to Rs.100 per month per trainee.  
 4. Wastage of raw materials. :Rs.10 to Rs.25 per month per trainee.  
 5. Purchase of tools and equipments. :Rs.250 to Rs.750.  
 6. Duration of the training: From 1 Year to 2 Years.  
 3. Outlay proposed for the Five Year Period 1980-85  Total : Rs. 12.50 lakhs   
 For SCs. : Rs. 2.50 lakhs

Break up of the outlay proposed  Total For SCs.   
 (Rs. lakhs)

1980-81 (Revised)	1.90	0.38
1981-82	2.13	0.43
1982-83	2.26	0.45
1983-84	2.62	0.52
1984-85	3.59	0.72
	12.50	2.50

4. Physical targets for the Five Year Period 1980-85  Total For SCs.
- |                              |             |            |
|------------------------------|-------------|------------|
| 1980-81 (likely achievement) | 30 trainees | 6 trainees |
| 1981-82                      | 60 "        | 12 "       |
| 1982-83                      | 80 "        | 16 "       |
| 1983-84                      | 110 "       | 22 "       |
| 1984-85                      | 140 "       | 28 "       |

5. Capital content in the total outlay (1980-85)	0	- Nil -	
6. Approved outlay for 1980-81	0	Total : Rs. 2.00 lakhs	
	0	For SCs. : Rs. 0.40 lakh	
7. a) Revised outlay for 1980-81	0	Total : Rs. 1.90 lakhs	
	0	For SCs. : Rs. 0.38 lakh	
b) Details of expenditure :			
I. Non-recurring	:	Total	For SCs.
		(Rs. lakhs)	
Sales emporium, State award, sales rebate, craft museum Miscellaneous like publicity etc.		1.04	0.20
II. Recurring			
Training (stipend, Hon. to mastercraftsmen etc.)		0.86	0.18
Spill over expenditure.			
8. Details of physical targets	0	Total	For SCs.
	0	30 trainees	6 trainees.
9. a) Proposed outlay for 1981-82	0	Total : Rs. 2.13 lakhs	
	0	For SCs. : Rs. 0.43 lakh	
b) Details of Expenditure :			
I. Non-Recurring		Total	For SCs.
		(Rs. lakhs)	
Sales emporium, state award, sales rebate, craft museum miscellaneous like publicity etc.		0.35	0.07
II. Recurring	:		
Training (stipend, hon. to mastercraftsman etc.)		1.78	0.36
Spill over expenditure.			
10. Details of Physical Targets	0	Total	For SCs.
	0	60 trainees	12 trainees.
11. Remarks	:	Continuing Scheme.	

Sector: INDUSTRIES

Scheme No.31

Implementing Department AGRICULTURE

1. Name of Scheme : Cultivation of Mulberry for Sericulture.

2. Objective of the Scheme:

The Development of Sericulture though has made a headway in the Southern States of Karnataka, Tamil Nadu and Andhra Pradesh, a beginning is yet to ~~xxx~~ be made in this Union Territory. The Territory being coastal area it is proposed to undertake this programme on a pilot basis during the Sixth Five Year Plan period.

Sericulture consists of four components viz.(a) Cultivation of host plants of Silk Worms, (b) rearing of Silk Worm upto Cocoon stage, (c) reeling of cocoons into continuous filament, and (d) silk throwing and weaving by which filaments are twisted and woven into fabrics.

The first component is an agricultural field operation. The second and third components are done indoors during leisure hours as Cottage enterprise. The fourth is an industrial activity, but it is also done mostly as a Cottage Industry. Sericulture can be a lean or leisure period occupation and can be an important source of additional income to farmers. Women, old and handicapped ~~can~~ members can be employed in this occupation.

There are four known kinds of silk, viz. Mulberry, Tasar, Eri and Muga. As Mulberry silk alone is produced in the neighbouring State of Tamil Nadu, it is proposed to try only the rearing of this Silk Worm. The ideal variety of Mulberry recommended for Tamil Nadu viz. M-5 will be tried under this Pilot Project.

In the year 1981-82, cultivation of Mulberry will be undertaken in the State Seed Farms in 4 acres and in 5 farmers' fields in Bahour and Kalapet area and rearing will be tried. During the remaining 3 years, every year 10 farmers will be covered to undertake the rearing of ~~xsilk~~ silk worm in a small scale after a short-term training to them in Sericulture Institutions.

Based on the results obtained during this Plan, the future development of this programme in the Seventh Five Year Plan will be thought of. The Pilot Project during the Sixth Five Year Plan will be implemented by the Deputy Director of Agriculture(Extn.), Horticulture assisted by one Agricultural Officer and one Sericulture Inspector proposed to be created under the scheme during the year 1982-83.

3. Outlay proposed for the Five Year Period 1980-85 | Rs. 1.70 lakhs.

Break-up of the outlay proposed	Total
1980-81	-
1981-82	Rs.0.30 lakh
1982-83	Rs.0.50 "
1983-84	Rs.0.45 "
1984-85	Rs.0.45 "
	-----
	Rs.1.70 lakhs.
	-----

4. Physical Targets for the Five Year Period 1980-85 |

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>
1) No. of officials to be trained under Sericulture	--	6 Nos.	--	--	--
2) No. of Farmers to be trained under Sericulture	--	5 Nos	10 Nos.	10 Nos	10 Nos.
3) Area to be covered under Mulberry cultivation	--	5 acres	15 acres	15 acres	15 acre

5. Capital content in the outlay: NIL

6, 7, and 8: Not applicable since this is a new scheme proposed for implementation from the year 1981-82.

9. a) Proposed Outlay for 1981-82 : Rs.0.30 lakh.

b) Details of Expenditure:

I. Non-Recurring

NIL

II. Recurring

(Rs. in lakh)

1. Establishment

-

2. Training of 6 officials of Agriculture Department in Sericulture 0.03

3. Training of farmers in Sericulture 0.01



4. Cost of cultivation for raising Mulberry in State Seed Farms	0.17
5. Cost of Rearing Applicances and construction of Rearing Sheds in farms	0.06
6. Subsidy for Planting materials at the rate of Rs.200/- per acre for farmers.	0.02
7. 25% subsidy for purchase of Applixances and Construction of Rearing sheds for farmer	0-01
Total	0.30

10. Details of Physical Targets:

	Total
1. No. of officials to be trained under Sericulture	6 Nos.
2. No. of farmers to be trained under Sericulture	5 Nos.
3. Area to be covered under Mulberry cultivation	5 acres.

11. Remarks : New Scheme.

Sector: INDUSTRIES

Scheme No.32

: Implementing Department INDUSTRIES

1. Name of Scheme : Development of Sericulture
2. Objective of the Scheme : To promote and develop the sericulture industry in the Union Territory of Pondicherry. To start with, it is proposed to train the personnel in growing the Mulberry plants and silk worm rearing. The persons will be imparted training either in Krishi Vigyan Kendra, Pondicherry or in the neighbouring states. During the training period each trainee will be paid a stipend of Rs.100/- p.m. The duration of the training will be one year.
3. Outlay proposed for the Five Year period 1980-85
 

	{ Total	Rs.0.20 lakh
	{ For SCs	Rs.0.04 "

  

Break-up of the outlay proposed	{ Total	For SCs
	(Rs. in lakh )	
1981-81 ( Revised )	--	---
1981-82	0.05	0.01
1982-83	0.06	0.01
1983-84	0.06	0.01
1984-85	0.03	0.01
Total	0.20	0.04
4. Physical Targets for the Five Year period 1980-85 ( Details of locations should be furnished wherever applicable ).
 

	Total	For SCs
1980-81 ( likely achievement )	-	-
1981-82	5	1
1982-83	5	1
1983-84	5	1
1984-85	3	1
5. Capital content in the total outlay (1980-85) : Nil
6. Approved outlay for 1980-81 : Nil

7. a) Revised outlay for 1980-81 : Nil  
b) Details of Expenditure : Nil
8. Details of physical Targets : Nil
9. a) Proposed outlay for 1980-82
- |  |           |               |
|--|-----------|---------------|
|  | { Total   | Rs. 0.05 lakh |
|  | { For SCs | Rs. 0.01 "    |
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Total For SCs  
( Rs. in lakh )
- |         |        |      |
|---------|--------|------|
| Stipend | : 0.05 | 0.01 |
|---------|--------|------|
10. Details of Physical Targets : Total For SCs  
5 1
11. Remarks : New Scheme, Pattern of assistance to be approved by Government of India.

Sector : INDUSTRIES

Scheme No. 33  
 Implementing : INDUSTRIES  
 Department :

1. Name of Scheme : Development of coir Industry

2. Objective of the Scheme :

To promote and develop coir industry in the U - T. of Pondicherry.

Pattern of assistance

- a) Stipend to trainees Rs. 100 p.m. per trainee..
- b) Duration of the training: from 6 months to 12 months
- c) Honorarium to the instructors: from Rs.250 to Rs.500p.m.
- d) Subsidy to the society for : Rent, raw materials, running the training programme machineries and equipments furniture, erection of machineries and transport, water etc. in coir and coir products.
- e) To meet salary of the Extension Officer.(Coir).

3. Outlay proposed for the : Total Rs. 3.20 lakhs  
 Five Year Period 1980-85: For SCs.Rs. 0.64 lakh

Break-up of the outlay proposed

	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	0.42	0.08
1981-82	1.07	0.22
1982-83	0.50	0.10
1983-84	0.50	0.10
1984-85	0.71	0.14
Total	3.20	0.64

4. Physical targets for the Five Year Period 1980-85 :

	Total	For SCs,
1980-81 (Likely achievement)	57 trainees	11 trainees
1981-82	10 ..	2 ..
1982-83	10 ..	2 ..
1983-84	15 ..	3 ..
1984-85	15 ..	3 ..

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for 1980-81	:	Total:Rs. 0.50 lakh For SCs :Rs. 0.10 lakh
7. a) Revised outlay for 1980-81	:	Total:Rs. 0.42 lakh For SCs :Rs. 0.08 lakh
b) Details of Expenditure		
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Total For SCs. (Rs. lakh )
Salary to Extension Officer(Coair) Train- ing (Stipend to trai- nees, hon.etc.) Spill over expr.	:	0.42 0.08
8. Details of Physical Targets	:	Total For SCs. 57 trainees 11 trainees
9. a) Proposed Outlay for 1981-82	:	Total: Rs. 1.07 lakhs For SCs: Rs. 0.22 lakh
b) Details of Expenditure		
I. <u>Non-Recurring</u>	:	Total For SCs. (Rs. lakh )
Machinery, equipment raw materials, furni- ture etc.	:	0.95 0.19
II. <u>Recurring</u>	:	
Salary to Extension Officer (Coair) fore- man, stipend.	:	0.12 0.03
10. Details of Physical Targets	:	Total For SCs. 10 trainees 2 trainees
11. <u>Remarks</u>	:	Continuing Scheme.

Sector: INDUSTRIES.

Scheme No. 34.

Implementing Department : 0 - INDUSTRIES.

1. Name of Scheme: .. : Share capital Investment in PIPDIC Ltd.

2. Objective of the Scheme:-

An Industrial Promotion Development and Investment Corporation was set up in April, 1974. This Corporation functions as an infrastructure Development Corporation and is the only one of its kind in Pondicherry for Large & Medium and Small Scale Industries. The aims of Corporation are to offer a package of incentives to entrepreneurs such as provision of loan, providing feasibility reports at concessional rate, setting up of industrial Estates, sponsoring joint sector projects and providing marketing assistance. PIPDIC plays an important role in marketing the products of Small Scale Industries. One of the Major indentified factors which has made the units sick and which has prevented the unit from working to its full capacity and reaching the break-even point and getting profits has been inadequate and unscientific marketing strategy. This will be obviated by a substantial and practical oriented scientific marketing policy. Substantial increase in share capital contribution will take care of PIPDIC's Developmental activities in extending marketing assistance to Industries.

3. Outlay proposed for the ( Total : Rs. 181.00 lakhs.  
Five Year Period 1980-85: ( For S.Cs.: Rs. 28.80 lakhs.

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For S.Cs. (Rs. in lakhs)
1980-81 (Revised) ..	30.00	4.80
1981-82 ..	30.00	4.80
1982-83 ..	40.00	6.40
1983-84 ..	40.00	6.40
1984-85 ..	41.00	6.40
Total:	181.00	28.80

4. Physical Targets for the Five Year Period 1980-85:

	Total	For S.Cs.
1980-81 (Likely Achievement)	36 Industries	6 Industries
1981-82	30 -do-	4 -do-
1982-83	40 -do-	8 -do-
1983-84	60 -do-	10 -do-
1984-85	70 -do-	12 -do-

5. Capital content in the total outlay (1980-85): Rs. 181.00 lakhs.

6. Approved Outlay for 1980-81: Total : Rs.30.00 lakhs  
For SCs.: Rs. 4.80 lakhs.
- 7.(a) Revised outlay for 1980-81: Total : Rs.30.00 lakhs.  
For S.Cs. Rs. 4.80 lakhs.
- (b) Details of Expenditure:-
- |                             | <u>Total</u>   | <u>For S.Cs.</u> |
|-----------------------------|----------------|------------------|
|                             | (Rs. in lakhs) |                  |
| <u>I. Non-Recurring:</u>    |                |                  |
| Share Capital contribution. | 30.00          | 4.80             |
| <u>II. Recurring:</u> ..    | --Nil--        |                  |
8. Details of Physical Targets: Total For S.Cs.  
To assist 30 industries. 4 Industries.
- 9.(a) Proposed Outlay for : Total : Rs.30.00 lakhs.  
1981-82: For S.Cs: Rs. 4.80 lakhs.
- (b) Details of Expenditure:
- |                                  | <u>Total</u>   | <u>For S.Cs.</u> |
|----------------------------------|----------------|------------------|
|                                  | (Rs. in lakhs) |                  |
| <u>I. Non-Recurring:</u>         |                |                  |
| Share capital contri-<br>bution. | 30.00          | 4.80             |
| <u>II. Recurring:</u> ..         | -NIL-          |                  |
10. Details of physical targets: Total For S.Cs.  
To assist 30 Industries. 4 Industries.
11. Remarks:- .. .. Continuing Scheme.

@ @ @ @ @

Sector: INDUSTRIES

Scheme No: 35

Implementing  
Department : INDUSTRIES

1. Name of Scheme : Development of Industrial Estates.
2. Objective of the Scheme : The scheme aims at providing basic infrastructural facilities such as water, street lighting, drainage, laying of internal roads and fencing in the Industrial Estates, run by the Government and also for the payment of enhanced compensation on the acquisition of sites for the setting up of Industrial Estates.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 3.34 lakhs  
Breakup of the outlay proposed (Rs.lakhs)
 

1980-81 (Revised)	1.00
1981-82	1.74
1982-83	0.25
1983-84	0.25
1984-85	0.10
Total	3.34
4. Physical Targets for the Five Year Period 1980-85
 

1980-81: Completion of balance work for the construction of Over (likely Head Tank of 25,000 gallon capacity for Industrial Estate, Thattanchavady, providing and laying pumping line (achieve) and delivery lines, construction of 2 Nos. of pump houses for borewell, and supply and erection of pump houses in Industrial Estate, at Thattanchavady.

Block Topping the internal roads in the Rural Industrial Estate, Kottuchery. Providing of drainage facilities for Industrial Estate, Thattanchavady and Rural Industrial Estate, Manapet and Kottuchery

1981-82: Spill over works in construction of pump house in Industrial Estate, Thattanchavady, providing drainage facilities for Industrial Estate, Thattanchavady and Rural Industrial Estate, Manapet and Kottuchery.

1982-83 Spill over work in providing fencing and drainage in the Industrial Estate, Thattanchavady and Rural Industrial Estates, Manapet and Kottuchery.

1983-84

1984-85
5. Capital content in the total outlay (1980-85) : Rs. 3.34 lakhs
6. Approved Outlay for 1980-81: Rs. 1.00 lakh
- 7.a. Revised Outlay for 1980-81: Rs. 1.00 lakh  
b. Details of Expenditure (Rs.lakh )
  - I. Non-Recurring:
 

PONDICHERRY REGION:

    1. Balance work of the construction of RCC over head tank of 25000 gallons capacity in Industrial Estate, Thattanchavady 0.04
    2. Providing and laying pumping lines and delivery lines at Industrial Estate, Thattanchavady 0.01



3. Providing compound wall in the front side and barbed wire fencing on the three sides in the Industrial Estate, Manapet 0.06
4. Construction of 2 Nos. of pump house for bore well at Industrial Estate, Thattanchavady 0.10
5. Supply and erection of pump house in Industrial Estate, Thattanchavady 0.02
6. Sinking No.2 borewell 0.05
7. Providing drainage facilities in Industrial Estate, Manapet 0.10
8. Providing barbed fencing around the Industrial Estate, Thattanchavady 0.12
9. Providing drainage facilities to Industrial Estate, Thattanchavady 0.10

KARAIKAL REGION

- Block topping the internal road in Industrial Estate, Kottuchery 0.30
- Providing drainage facilities in Rural Industrial Estate, Kottuchery 0.10

II. Recurring NIL

8. Details of Physical Targets: Completion of balance work for the construction of Over Head Tank of 25,000 gallons capacity for Industrial Estate, Thattanchavady, providing and laying pumping lines, and delivery lines, construction of 2 Nos. of pump houses for bore-well and supply and erection of pump houses in Industrial Estate, at Thattanchavady.

Block topping the internal roads in the Rural Industrial Estate, Kottuchery. Providing of drainage facilities for Industrial Estate, Thattanchavady and Rural Industrial Estate, Manapet and Kottuchery.

- 9.a. Proposed outlay for 1981-82: Rs. 1.74 lakhs

b. Details of Expenditure (Rs.lakh )

I. Non-Recurring:

1. Spill over works in pump houses in the Industrial Estate, Thattanchavady 0.04
2. Providing fencing at Industrial Estate, Thattanchavady 0.50
3. Providing drainage facilities at Industrial Estate, Thattanchavady 0.50
4. Providing drainage facilities at Rural Industrial Estate, Manapet 0.50
5. Providing drainage facilities at Rural Industrial Estate, Kottuchery 0.20

II. Recurring: NIL

10. Details of Physical Targets: Spill over works in construction of pump house in Industrial Estate, Thattanchavady, providing drainage facilities in Industrial Estate, Thattanchavady & Rural Industrial Estates, Manapet & Kottuchery.

11. Remarks : Continuing Scheme.

## H A N D L O O M S

Special assistance for the Development of Handloom industry is one of the points included in the "20 Point Economic Programme". The problems facing the development of handloom industry are unorganised nature of the industry, production in weavers' own cottages which render modernisation difficult and lack of adequate marketing facilities. Supply of inputs at fair prices is also another bottleneck to be overcome in ensuring continuous employment to the weavers.

The strategy adopted for promoting development of the Handloom Industry is bringing more weavers under the Cooperative Fold, giving them continuous employment, widening the market for the handloom goods produced in this Union Territory by diversification of production, helping the weavers to get better wages by introducing modernisation of looms, setting up of a yarn bank etc. Efforts will continue to be made to increase the cooperative coverage of the handlooms from 60% to 75% effectively by the end of Sixth Plan and to provide them with continuous employment. There are 4,100 handlooms in this Union Territory, out of which about 2,600 handlooms have already been brought into the Cooperative Sector. Another 1,000 looms are proposed to be covered by the cooperatives during the plan period. Consequently, the target for production of handloom cloth is proposed to be stepped up to 20 lakhs per annum from the present level of 8 lakhs metres.

The Weavers community belongs to weaker section of the society. The schemes are formulated in such a way that they are assured of getting continuous employment. Simultaneously Welfare schemes such as contributory Thrift Fund & Weavers Housing Project under Rural Housing Scheme for Economically Weaker Sections are also proposed to be implemented.

The Registrar of Cooperative Societies is the Ex-Officio Director in charge of handlooms in this Union Territory. In order to promote intensive development of handlooms industry and for the speedy implementation of Handloom Development Schemes, a separate directorate is proposed to be created. The proposed Directorate will be responsible for the implementation of the Handloom Development Schemes.

... /-

- (ii) -

As stated above, the important problems of the handloom sector are lack of marketing and non-availability of raw materials. In order to ensure supplies of yarn to the handloom industry, a Cooperative Spinning Mill with 25,000 spindles at an estimated cost of Rs.656 lakhs is proposed to be set up. Government share capital contribution will be made under Plan. In marketing of handloom goods, there is severe competition from unorganised power-looms. Hence rebate scheme for sale of handloom goods, participation in fairs and exhibitions, publicity and propoganda, opening of retail sales outlets etc., will be continued.

Weavers Cooperatives have been set up in almost all locations where weavers are concentrated. In the case of new ~~Co-operatives~~ to be organised, they are assisted in the initial stages by way of share capital contribution, subsidy to meet the cost of establishment, furniture, rent etc. The existing Coops. will be further strengthened with additional share capital contribution. Loomless weavers will be provided with employment in the common weaving sheds of the ~~Co-operatives~~. The Cooperatives will also be encouraged to produce Janatha cloth for making available cheap cloth to weaker sections. The Weavers will be trained in modern methods of weaving and designing so as to enable them to diversify production of cloth. At the apex level, an yarn bank will be created in collaboration with the proposed Cooperative Spinning Mills. The Cooperatives will be provided with additional working capital at concessional rates of interest under the Reserve Bank of India scheme of handloom finance to cope up with the targeted level of production during the Plan Period.

OUTLAY AT A GLANCE

SECTOR : HANDLOOMS

Total No. of Schemes : 20

Actual Expenditure 1979-80 : Rs. 12.15 Lakhs

Approved Outlay 1980-81 : Rs. 12.70 "

Revised Outlay 1980-81 : Rs. 13.35 "

Approved Outlay 1980-85 : Rs. 350.00 "

Approved Outlay 1981-82 : Rs. 86.90 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Share Capital loan to Weavers	0.15	0.15	0.75	0.15
2.	State participation in share capital of Weavers Cooperatives		-	6.10	2.35
3.	Opening of Retail sales Depot	0.50	0.91	4.85	0.95
4.	Publicity and Propaganda	1.25	1.31	8.11	1.40
5.	Modernisation of dye House	2.42	1.00	2.01	0.66
6.	Setting up of Printing Factory	-	-	5.37	3.51
7.	Training of Weavers	0.44	0.44	2.80	0.74
8.	Participation of Weavers Cooperative Society in Exhibition	0.50	1.00	5.70	1.10
9.	Interest subsidy on working capital loan to Weavers Coop. Societies under Reserve Bank of India scheme of handloom Finance	0.50	0.80	4.50	0.85
10.	Assistance for purchase of weaving appliances	0.36	0.70	4.70	1.00
11.	Contributory Thrift Fund	0.09	0.15	1.25	0.20
12.	Subsidy towards staff rent and furniture of new weavers Cooperative Societies	0.07	0.07	0.09	0.02
13.	All India Handloom Fortnight Week Celebration	0.25	0.25	1.25	0.25
14.	Rebate on sale of Handloom Cloth	4.50	5.03	42.50	8.00
15.	Supervision and Audit	0.43	0.40	3.00	0.60

1	2	3	4	5	6
16.	Assistance to Apex Society towards establishment charges	0.05	0.05	0.08	0.03
17.	Assistance for pre-loom facilities	0.34	0.29	1.03	0.29
18.	Construction of office- cum-godown	0.75	0.80	2.80	0.80
19.	Setting up of a Coopera- tive Spinning Mills	0.10	-	252.47	63.00
20.	Purchase of a Mobile Sales Van for Apex Weavers Cooperative Society	-	-	1.00	1.00
		12.70	13.35	350.00	86.90

Sector : HANDLOOMS,

Scheme No. 2.

Implementing Department COOPERATIVE

1. Name of scheme : Share capital loan to weavers;  
 2. Objective of the Scheme :

The Scheme provides for the issue of loans to weavers for taking shares in Weavers' Cooperative Societies. By raising the level of share holding by members, the share capital structure of the Societies will also be strengthened. Since the handloom weavers belong to the weakest section of the community, they find it difficult to subscribe to the required number of shares in the Weavers Cooperative Societies. This Scheme therefore provides for the issue of loans to weavers for taking shares in Weavers' Cooperative Societies. The loan is restricted to 75% of the value of shares taken by the members, subject to a maximum of Rs. 75/- per weaver. 1,000 weavers will be assisted under this Scheme, so as to bring 75% of the total number of weavers under the Coop. fold by 1984-85.

3. Outlay proposed for the : Rs. 0.75 lakh  
 Five Year Period  
 1980-85 :

Break-up of the outlay proposed :	(Rs. lakhs)
1980-81 (Revised) :	0.15
1981-82 :	0.15
1982-83 :	0.15
1983-84 :	0.15
1984-85 :	0.15
Total :	- 0.75 -

4. Physical targets for the Five Year Period 1980-85:

1980-81 (likely achievement) :	200 Weavers
1981-82 :	200 ..
1982-83 :	200 ..
1983-84 :	200 ..
1984-85 :	200 ..

5. Capital content in the : Rs. 0.75 lakh  
 total outlay (1980-85) :

6. Approved Outlay for 1980-81	:	Rs. 0.15 lakh
7. a) Revised outlay for 1980-81.	:	Rs. 0.15 lakh
b) Details of Expendi- ture	:	
I. Non-Recurring	:	Loan Rs 0.15 lakh
II. Recurring	:	Nil
8. Details of physical targets	:	200 Weavers
9. a) Proposed Outlay for 1981-82	:	Rs. 0.15 lakh
b) Details of expendi- ture	:	
I. Non-Recurring	:	Loan Rs. 0. 15 lakh
II. Recurring	:	Nil
10. Details of physical target	:	200 Weavers
11. Remarks	:	Continuing Scheme.

Sector: HANDLOOMS

Scheme No.2

Implementing Department: COOPERATIVE

1. Name of Scheme : State participation in the share capital of Weavers' Coop.Societies.

2. Objective of the Scheme:

The Scheme is intended to increase the owned funds of the Apex & Primary Weavers Coop.Societies to enable them to obtain required working capital from the financing bank by providing necessary margin for their borrowings. By 1984-85, the annual production in the Cooperative sector is expected to reach 20 lakh metres and the requirements of working capital both for achieving the above production level and also for undertaking its marketing will be substantial. Additional Government share capital is therefore necessary for the Co-operatives to increase their borrowing power. Accordingly, additional share capital contribution at the rate of Rs.10,000/- per Co-operative is proposed to be given to 11 primaries. Similarly, the Pondicherry State Weavers' Coop. Society will be given a further share capital of Rs.5 lakhs during the plan period.

3. Outlay proposed for the Five Year period 1980-85 : Rs. 6.10 lakhs.

Break-up of the outlay proposed.	(Rs. lakhs)
1980-81 (Revised)	-
1981-82	2.35
1982-83	2.35
1983-84	1.40
1984-85	-
Total	6.10

4. Physical Targets for the Five Year period 1980-85

1980-81 (likely achievement)	-
1981-82	Assistance to 6 Co-operatives
1982-83	" 7 "
1983-84	" 6 "
1984-85	-

5. Capital content in the total outlay(1980-85) : Rs.6.10 lakhs.

6. Approved Outlay for 1980-81 : NIL

7.a) Revised outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of physical Targets: : NIL

9.a) Proposed Outlay for 1981-82 : Rs. 2.35 lakhs

b) Details of expenditure:

I. Non-Recurring: Share Capital: Rs.2.35 lakhs.

II. Recurring: : NIL

10. Details of physical Target: 6 Co-operatives will be assisted.

11. Remarks: Continuing Scheme.



Sector: HANDLOOMS

Scheme No.3

Implementing }  
Department } COOPERATIVE

1. Name of Scheme : Opening of retail sales depots.

2. Objective of the Scheme:

The scheme aims at providing financial assistance towards meeting the cost of opening and running of retail sales depots for the sale of handloom goods so as to facilitate marketing of handloom goods. The approved pattern of assistance provides for giving 100% subsidy towards the cost of (i) furniture and fixtures upto a maximum of Rs.25,000/- and (ii) the rent and salaries of staff for an initial period of 4 years on a tapering basis of 100%, 75%, 50% and 25% subject to a ceiling of Rs.25,000/- per depot.

At present, Pondicherry State Weavers Coop. Society has opened 8 sales depots one each at Pondicherry, Madras, Mayavaram, Nagapattinam, Karaikal, Coimbatore, Salem and New Delhi and is getting the Government financial assistance towards these depots. The Pondicherry State Weavers Co-op. Society has programmed to open 2 more sales depots during 80-81, one at Bangalore and another at Thirupathi. Government will provide financial assistance to the Pondicherry State Weavers Co-operative Society to run seven of the existing depots and new depots proposed to be set up. By the end of the Plan period, the Pondicherry State Weavers Co-operative Society would have a wide marketing network of "PONDEX" emporia in all the major cities and towns in the country.

3. Outlay proposed for the Five Year Period 1980-85 Rs.4.85 lakhs.

Break-up of the outlay proposed

	(Rs. lakhs)
1980-81 (Revised)	0.91
1981-82	0.95
1982-83	0.99
1983-84	1.00
1984-85	1.00
<b>Total</b>	<b>4.85</b>

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)	Assistance to	9	branches
1981-82	-do-	9	"
1982-83	-do-	9	"
1983-84	-do-	9	"
1984-85	-do-	9	"

(Madras, Mayavaram, Nagapattinam, Karaikal, Coimbatore, Salem, New Delhi, Bangalore and Thirupathi)

5. Capital content in the  
Total outlay 1980-85 NIL
6. Approved outlay for 1980-81 : Rs.0.50 lakh
7. a) Revised outlay for 1980-81 : Rs.0.91 lakh
- b) Details of Expenditure:
- I. Non-Recurring
- Furniture subsidy Rs.0.50 lakh
- II. Recurring
- Grant towards staff and  
rent Rs.0.41 lakh
8. Details of physical targets: 9 branches.
9. a) Proposed outlay 1981-82 : Rs.0.95 lakh
- b) Details of Expenditure:
- I. Non-Recurring
- Furniture subsidy Rs.0.50 lakh
- II. Recurring
- Grant towards staff and  
Rent Rs.0.45 lakh
10. Details of physical targets: 9 branches.
11. Remarks:
- Continuing Scheme.

Sector: HANDLOOMS

Scheme No.4

Implementing COOPERATIVE  
Department:

1. Name of the Scheme                      Publicity and Propaganda

2. Objective of the Scheme :

The scheme is intended to provide financial assistance to the Pondicherry State Weavers Cooperative Society to meet the expenditure incurred by it towards publicity of handloom goods produced in this Union Territory. The assistance is by way of 100% subsidy. The Pondicherry State Weavers Cooperative society undertakes publicity by printing and distributing calendars, cloth bags, polythene bags, leaflets, putting up hoardings, affixing wall posters and inserting advertisements in leading dailies and magazines, organising sales/campaigns etc., The assistance that can be provided to the Apex Cooperative Society in a year should not exceed 2% of the total value of handloom goods produced by the primary Co-operatives during the previous year.

3. Outlay proposed for the                      Rs.8.11 lakhs  
Five Year period 1980-85:

Break-up of the outlay proposed	(Rs.in lakhs)
1980-81 (Revised)	1.31
1981-82	1.40
1982-83	1.60
1983-84	1.80
1984-85	2.00
Total	8.11

4. Physical targets for the  
Five Year period 1980-85:

1980-81 (likely achievement)	One Co-operative (PSWCS)
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in  
total outlay 1980-85:                      Nil

6. Approved outlay for  
1980-81;                      Rs.1.25 lakhs

7.a. Revised outlay for 1980-81 Rs.1.31. lakhs

b. Details of expenditure:

1. Non-Recurring: Nil

II. Recurring:

Grant Rs.1.31 lakhs

8. Details of physical targets One co-operative (PSWCS)

9.a. Proposed outlay for 1981-82: Rs.1.40 lakhs

b. Details of expenditure:

1. Non-Recurring Nil

II. Recurring:

Grant Rs.1.40 lakhs

10. Details of physical targets One cooperative (PSWCS)

11. Remarks: Continuing scheme.

Sector : HANDLOOMS

Scheme No. 5

Implementing  
Department :

COOPERATIVE

1. Name of Scheme : Modernisation of Dye-House

2. Objective of the scheme:

The scheme aims at expansion and modernisation of the dye-house of the Pondicherry State Weavers' Cooperative Society. The Pondy State Weave Coop. Society is running a dye-house to undertake dyeing of State Weave yarn and cloth produced by the primaries. This scheme provides for expansion of the dye-house and modernisation of the same by increasing the capacity and by providing necessary machineries. The assistance for the purchase of machineries is on cent percent grant basis in the case of machineries, the cost of which does not exceed Rs.50,000/- and on 75% grant and 25% loan basis in the case of machineries, the cost of each of which exceeds Rs.50,000/-. The expenditure on buildings is provided 75% loan and 25% grant basis.

3. Outlay proposed for the Five Year period 1980-85: Rs.2.01 lakhs

Break-up of the outlay proposed : (Rs.in lakhs)

1980-81 (Revised)	:	1.00
1981-82	:	0.66
1982-83	:	0.35
1983-84	:	--
1984-85	:	--
Total		2.01

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	:	Assistance to one dye-house
1981-82	:	- 10-
1982-83	:	- 0-
1983-84	:	--
1984-85	:	--

5. Capital content in the total outlay 1980-85: Rs.0.73 lakh

6. Approved outlay for 1980-81: Rs.2.42 lakhs

7.a) Revised outlay for 1980-81: Rs.1.00 lakh

b. Details of Expenditure:

I. Non-Recurring	
Loan	Rs.0.35 lakh
Grant	Rs.0.35 lakh

II. Recurring: Nil

8. Details of physical targets: Assistance to one dye-house

9.a. Proposed outlay for 1981-82: Ps.0.66 lakh

b. Details of expenditure:

I. Non-Recurring

Grant

Rs.0.28 lakh

Loan

Rs.0.38 lakh

II. Recurring:

N i l

10. Details of physical Targets: Assistance to one dye-house

11. Remarks

Continuing scheme

Sector: HANDLOOMS

Scheme No. 6

Implementing Department : COOPERATIVE

1. Name of Scheme: Setting up of a Printing Factory

2. Objective of the Scheme:

In order to find a regular market for the handloom goods produced by the Weavers' Cooperatives, it is found necessary to make the products more attractive by modern printing. The Apex Society has already started hand printing on a small scale, but it has to undertake screen printing & batic printing for which it requires accommodation and equipments. The assistance for purchase of equipments is on 100% grant basis in the case of machineries the cost of each of which does not exceed Rs.50,000/- and on 50% grant and 50% loan basis in the case of machineries the cost of each of which exceeds Rs.50,000/-. The expenditure on buildings is provided on 75% loan and 25% grant basis

3. Outlay proposed for the Five Year period 1980-85: Rs.5.37 lakhs

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised)	--
1981-82	3.51
1982-83	1.86
1983-84	--
1984-85	--
Total	5.37

4. Physical targets for the Five Year period 80-85:

1980-81 (likely achievement)	--
1981-82	Assistance to one Cooperative
1982-83	-do- (P.S.W.C.S)
1983-84	--
1984-85	--

5. Capital content in the total outlay 1980-85: Rs.1.35 lakhs

6. Approved outlay for 1980-81: Nil

7.a. Revised outlay for 1980-81;	Nil
b. Details of expenditure	Nil
8. Details of physical targets:	Nil
a. Proposed outlay for 1981-82;	Rs.3.51 lakhs
b. Details of expenditure:	.
1. Non-recurring:	
Grant	Rs.2.63 lakhs
Loan	Rs.0.88 lakh
11. Recurring	Nil
10. Details of physical targets	One Co-operative (PSWCS)
11. Remarks:	Continuing Scheme.



Sector : HANDLOOMS

Scheme No.7

Implementing Department  $\emptyset$  CO-OPERATIVE  $\emptyset$

- 1. Name of Scheme : Training of Weavers.
- 2. Objective of the Scheme :

This is a scheme to provide training to professional weavers who are in the Cooperative fold, in new designs and modern techniques of production and in the use of improved appliances, so that they could be better equipped to produce quality fabrics with sophisticated designs in tune with the changing conditions and to earn better wages. The training is conducted by the Pondicherry State Weavers Cooperative Society and the entire cost of the scheme is subsidised by the Govt. Duration of each course of training is two months and 30 weavers will be trained in each course. There will be four courses of training every year. During the period of training, the weavers are provided with stipend of Rs.150/- per month. Two training sheds will also be constructed for conducting the training courses in weavers areas.

3. Outlay proposed for the Five Year period 1980-85  $\emptyset$  Rs. 2.80 lakhs  $\emptyset$

Break up of the outlay proposed  $\emptyset$  (Rs. lakhs)  $\emptyset$

1980-81 (Revised)	0.44
1981-82	0.74
1982-83	0.74
1983-84	0.44
1984-85	0.44

Total 2.80

4. Physical targets for the Five Year Period 1980-85  $\emptyset$

1980-81 (likely achievement)	120 weavers
1981-82	120 "
1982-83	120 "
1983-84	120 "
1984-85	120 "

5. Capital content in the total outlay (1980-85)  $\emptyset$  - Nil -  $\emptyset$

6. Approved Outlay for 1980-81  $\emptyset$  Rs. 0.44 lakh  $\emptyset$



Sector : HANDLOOMS

Scheme No.8

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Participation of Weavers Cooperative Societies in Exhibition.

2. Objective of the Scheme :

The scheme provides for grant of financial assistance to weavers Cooperative Societies to meet the expenditure incurred by them for making stalls in exhibitions. The object is to help the Cooperatives to popularise their handloom products among the public and to find easy markets for them. The assistance is restricted to 50% of the actual expenditure incurred by the societies concerned.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 5.70 lakhs

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	1.00
1981-82	1.10
1982-83	1.15
1983-84	1.20
1984-85	1.25
	-----
total	5.70
	-----

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)	Assistance to 13 Cooperatives.
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay (1980-85) : - Nil -

6. Approved outlay for 1980-81 : Rs. 0.50 lakh

7. a) Revised outlay for 1980-81 : Rs. 1.00 lakh

b) Details of Expenditure :  
I. Non Recurring : - Nil -

II. Recurring :

Grant Rs.1.00 lakh



Sector: HANDLOOMS

Scheme No.9

Implementing Department CO-OPERATIVE.

1. Name of Scheme: .. Interest subsidy on working capital loan to weavers Co-op. Societies under Reserve Bank of India Scheme of handloom finance.
  
2. Objective of the Scheme :  
 According to the Reserve Bank of India's Scheme of Handloom Finance, the Pondicherry State Coop. Bank lends working capital to the handloom weavers cooperatives, at the same rate of interest at which it obtains refinance from the Reserve Bank of India. The handling and incidental charges of the financing bank are to be provided by the Government as subsidy, at a rate not exceeding 3% interest on the working capital loans so provided, as per the guidelines of the Reserve Bank of India, governing the scheme of handloom finance. Under this scheme the Weavers Cooperatives are able to obtain their working capital requirements at a rate of interest less than the rate at which other industries get their working capital, and resultantly, they are able to keep their cost of production low which in turn helps them to compete in the market with the organised mill sector and powerloom sector.
  
3. Outlay proposed for the Five Year Period 1980-85: .. Rs. 4.50 lakhs  
 Break-up of the outlay proposed: (Rs. in lakhs)
 

1980-81 (Revised)	0.80
1981-82	0.85
1982-83	0.90
1983-84	0.95
1984-85	<u>1.00</u>
Total:	<u>4.50</u>
  
4. Physical target for the Five Year period 1980-85:
 

1980-81 (likely achievement)	One Co-operative (P.S.C.B.)
1981-82	"
1982-83	"
1983-84	"
1984-85	"
  
5. Capital content in the total Outlay (1980-85). .. -NIL-
  
6. Approved Outlay for 1980-81: Rs. 0.50 lakh
  
7. (a) Revised Outlay for 1980-81: Rs. 0.80 lakh.  
 (b) Details of Expenditure:
 

I. Non-Recurring: ..	-Nil-
II. Recurring ..	Grant Rs. 0.80 lakh.
  
8. Details of physical target:- Assistance to one Co-operative (P.S.C.B.).

9.(a) Proposed Outlay for 1981-82:	Rs. 0.85 lakh.
(b) Details of expenditure:	
I. Non-Recurring: ..	-Nil-
II. Recurring: ..	Grant Rs. 0.85 lakh.
10. Details of Physical targets:	Assistance to one Co-operative (P.S.C.B).
11. Remarks: .. ..	Continuing Scheme.

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Sector: HANDLOOMS

Scheme No. 10

Implementing: COOPERATIVE  
Department:

1. Name of Scheme : Assistance for purchase of weaving appliances.
2. Objective of the Scheme :

Use of improved appliances like dobbies, healds, double shuttle slays, jacquards etc. and framelooms is a must for improving the quality of handloom cloth and for reducing the manual labour for the weakers. The handloom weavers, who are below the poverty line cannot afford to purchase the improved appliances on their own and hence this scheme provides

for the supply of these improved weaving appliances to the weavers cooperatives on 75% grant and 25% loan basis.

3. Outlay proposed for the Five Year period 1980-85 : Rs. 4.70 lakhs
- Break-up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	0.70
1981-82	1.00
1982-83	1.00
1983-84	1.00
1984-85	1.00
Total	4.70

4. Physical targets for the Five Year Period 1980-85

1980-81 (Likely achievement)	.. Assistance to 11 Co-operatives
1981-82	.. -do-
1982-83	.. -do-
1983-84	.. -do-
1984-85	.. -do-

5. Capital content in the total outlay (1980-85) : Rs. 1.18 lakhs
6. Approved Outlay for 1980-81 : Rs. 0.36 lakh
7. a) Revised outlay for 1980-81 : Rs. 0.70 lakh
- b) Details of Expenditure :

I. Non-Recurring

<u>Item</u>	<u>Amount</u>
Loan 25%	: Rs. 0.18 lakh
Grant 75%	: Rs. 0.52 lakh

II. Recurring : Nil.

8. Details of physical targets. : 11 Cooperatives.

9. a) Proposed outlay for 1981-82 : 1.00 lakh.

b) Details of Expenditure:

I. Non-recurring

Loan 25% : Rs. 0.25 lakh.

Grant 75% : Rs. 0.75 "

II. Recurring. : Nil.

10. Details of physical targets : 11 Cooperatives.

11. Remarks : Continuing scheme.

...



Sector : HANDLOOMS

Scheme No. 11

Implementing  
Department:

COOPERATIVE

1. Name of Scheme : Contributory thrift fund

2. Objective of the Scheme:

This is a scheme to create a fund to provide relief to weavers during their old age. Under this scheme each weaver member of a Co-operative will subscribe 6 paise per rupee of his wages to this fund, the Co-operative will contribute 2 paise and the Government 4 paise. The total of 12 paise per rupee will be credited to a separate account with the Pondicherry State Cooperative Bank and will be drawn upon only when the member finally leaves the Co-operative or retires from entire work. Separate rules have been framed to govern the constitution and management of the fund.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.25 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	0.15
1981-82	0.20
1982-83	0.25
1983-84	0.30
1984-85	0.35

Total -----  
1.25  
-----

4. Physical targets for the Five Year period 1980-85:

1980-81 (Likely achievement)	Assistance to 11 Co-operatives
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.09 lakh

- 7.a.Revised outlay for 1980-81: Rs.0.15 lakh
- b.Details of expenditure:
- I. Non-Recurring: N i l
- II. Recurring:
- Grant Rs.0.15 lakh
8. Details of physical targets: Assistance to 11 Co-operatives
- 9.a.Proposed outlay for 1981-82: Rs.0.20 lakh
- b. Details of expenditure:
- I. Non-Recurring: N i l
- II. Recurring Grant Rs.0.20 lakh
10. Details of physical targets Assistance to 11 Co-operatives
11. Remarks: Continuing Scheme.

Sector : HANDLOOMS

Scheme No. 12

Implementing Department: COOPERATIVE

1. Name of Scheme : Subsidy towards staff, rent and furniture of new weavers Cooperative Societies.

2. Objective of the Scheme:

This scheme aims at providing assistance to the newly formed weavers cooperative societies at their initial stages to meet the cost of staff, rent and furniture as the societies may not be generating adequate income during the initial period to bear the expenditure on these items. The financial assistance will be provided initially for a period of 4 years on a tapering basis. The assistance for furniture is restricted to Rs.5,000/- per society on 75% loan and 25% grant basis, while the assistance for staff and rent is restricted to a subsidy of Rs.12,000/- per society spread over a period of 4 years on a sliding scale of 100%, 75%, 50% and 25%.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.09 lakh

Break-up of the outlay proposed

(Rs.in lakh)

1980-81 (Revised)	0.07
1981-82	0.02
1982-83	--
1983-84	--
1984-85	--

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Assistance to five cooperatives
1981-82	Assistance to three cooperatives
1982-83	--
1983-84	--
1984-85	--

5. Capital content in the total outlay 80-85:

N i l

6. Approved outlay for 1980-81:

Rs.0.7 lakh

7.a. Revised outlay for 1980-81 :

Rs.0.07 lakh

b. Details of expenditure:

I. Non-Recurring

N i l

II. Recurring

Grant

Rs.0.07 lakh

8. Details of physical  
Targets

Five Co-operatives

9.a. Proposed outlay for  
1981-82

Rs.0.02 lakh

b. Details of expenditure:

I. Non-Recurring

N i l

II. Recurring

Grant

Rs.0.02 lakh

10. Details of physical targets: Three Co-operatives

11. Remarks:

Continuing Scheme

Sector: HANDLOOMS

Scheme No: 13

Implementing  
Department : COOPERATIVE

1. Name of Scheme : All India Handloom Fortnight Celebration
2. Objective of the scheme :

As per the Government of India's instructions, the All India Handloom Week is celebrated every year, during which period exhibitions are conducted, meetings arranged and cultural entertainments provided so as to attract a large gathering and to focus public attention on the special features of handloom products. The opportunity is also utilised for liquidating the accumulated handloom stocks held by the weavers cooperative societies by allowing special rebate to be reimbursed by Government. The Pondicherry State Weavers Cooperative Society will be in-charge of the celebrations and 100% of the expenditure on the celebration is subsidised by Government, subject to a maximum of Rs.25,000/-.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 1.25 lakhs

Breakup of the outlay proposed:

	(Rs.lakhs)
1980-81 (Revised)	0.25
1981-82	0.25
1982-85	0.25
1983-84	0.25
1984-85	0.25
Total	1.25

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (Likely achievement)	One Celebration
1981-82	-do-
1982-85	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total  
outlay (1980-85) 8

NIL

6. Approved Outlay for 1980-81 : Rs. 0.25 lakh
  
7. a) Revised Outlay for 1980-81 : Rs. 0.25 lakh.  
b) Details of Expenditure :
  - I. Non-Recurring : NIL
  - II. Recurring : Grant for celebration  
Rs. 0.25 lakh.
  
8. Details of Physical Targets : One celebration
  
9. a) Proposed outlay for 1981-82 : Rs. 0.25 lakh  
b) Details of Expenditure :
  - I. Non-Recurring : NIL
  - II. Recurring : Grant for celebration.  
Rs. 0.25 lakh
  
10. Details of Physical Targets : One celebration
  
11. Remarks : Continuing Scheme.

Sector : HANDLOOMS

Scheme No.14

Implementing Department : CO-OPERATIVE

1. Name of Scheme : Rebate on sale of handloom Cloth.

2. Objective of the scheme :

The object of granting rebate on sale of handloom cloth is to enable the Weavers' Cooperative Societies to offer their products at competitive rates and avoid accumulation of stocks. In this Union Territory rebate is granted on all sales of handloom goods at 5 paise per rupee through-out the year and an additional 5 paise per rupee for a total period of 120 days in a year during Festival seasons. Besides all the handloom weavers Cooperatives, a consumer Cooperative Stores viz., Pondicherry Cooperative Wholesale Stores (Amudhasurabi Super Market) is also permitted to allow rebate on the sale of handloom goods and the rebate allowed by the Cooperative Institutions is reimbursed by the Government.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 42.50 lakhs

Break up of the outlay proposed :

(Rs. lakhs)

1980-81 (Revised)	5.03
1981-82	8.00
1982-83	8.97
1983-84	10.00
1984-85	10.50
Total	42.50

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)

Assistance to 14 Cooperatives.

1981-82	14	"
1982-83	14	"
1983-84	14	"
1984-85	14	"

5. Capital content in the total outlay (1980-85) :

- Nil.-

6. Approved Outlay for 1980-81 :

Rs. 4.50 lakhs





Sector: HANDLOOMS

Scheme No: 15

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Supervision and Audit
2. Objective of the Scheme: In almost all States there are separate Directorates of Handlooms. But in the Union Territory of Pondicherry the Cooperative Department itself is dealing with Handlooms and the Registrar of Cooperative Societies has been appointed as Ex-officio Director of Handlooms.

Handloom industry is fast expanding in this Union Territory and the number of looms has increased from 3169 to 4069 during last few years. Under 20 Point Economic Programme liberal financial assistance is being extended through the Development Commissioner for Handlooms, New Delhi for larger coverage of weavers under Cooperative fold and provide them continuous employment. As against 60% coverage of the handlooms under cooperative sector, it is proposed to raise this level to 75% by 1984-85. An additional 1000 looms will therefore have to be brought under the cooperative fold. Steps will also be taken accordingly to activate the existing weavers cooperative societies to increase their membership. Since it is not possible for Registrar of Cooperative Societies who is ex-officio Director of Handlooms to devote full attention to the development of Handlooms industry in this Union Territory, it is proposed to set up a separate Directorate for Handlooms.

From the present level of 8 lakhs metres produced in the Cooperative Sector, the production will have to be stepped up to 20 lakhs metres by the end of the 6th Plan. The proposed Directorate of Handlooms will therefore have to initiate necessary steps in this regard.

Under the Textile Controller Order, this department is vested with necessary powers to inspect the 4 Textile Mills and about 500 powerlooms in the unorganised sector so as to ensure that the reservation orders reserving certain items of production exclusively for handlooms are complied with. This work is not being attended to satisfactorily. The Directorate of Handlooms will therefore be in a better position to take up inspection work under the provisions of the Textile Controller order referred to above.

Besides, there is no permanent arrangements to ensure regular supply of yarn to weaver-members. The Directorate will work out and implement the yarn regulation scheme in consultation with the mills which are participating in this scheme. A Yarn Bank is proposed to be created in the State Weavers Cooperative Society for this purpose.

The Directorate will also be responsible for implementing the Reserve Bank of India scheme on handloom finance to take care of the working capital requirements of the Primaries and the Apex Society. The quantum of finance will increase significantly during the plan period in consistent with the production target. Periodical inspection of the societies which are financed under this scheme should also be carried out.

A Cooperative Spinning Mill with an outlay of 656 lakhs is being set up in Pondicherry. The project will be assisted by the Govt. of India under the Plan. The yarn produced by the Mills will be utilised by the local handloom industry. The proposed separate Directorate of Handlooms will therefore be in a position to properly supervise and implement the project. The Directorate will also supervise the Janatha Cloth Scheme and monitor its production in the Union Territory.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 3.00 lakhs

4. Breakup of the outlay proposed:	(Rs.lakhs)
1980-81 (Revised)	0.40
1981-82	0.60
1982-83	0.63
1983-84	0.67
1984-85	0.70
	- - - -
Total	3.00
	- - - -

4. Physical Targets for the Five  
Year Period 1980-85

1980-81 (likely achievement)	3 posts to be continued 2 posts (one LDC); (One Peon) to be created.
1981-82	5 posts to be continued and 2 posts (One Jt. Registrar and One Coop.Sub Registrar) to be created.
1982-83	7 posts to be continued
1983-84	7 posts to be continued
1984-85	7 posts to be continued

5. Capital content in the  
total outlay (1980-85) NIL

6. Approved Outlay for 1980-81 : Rs. 0.43 lakh

7.a. Revised Outlay for 1980-81: Rs. 0.40 lakh

b. Details of Expenditure:

I. Non-Recurring:	NIL
II. Recurring:	
Establishment	Rs. 0.40 lakh

8. Details of Physical Targets: 2 posts (One LDC & One Peon)

9.a. Proposed Outlay for 1981-82 : Rs. 0.60 lakh

b. Details of Expenditure:

I. Non-Recurring:	NIL
II. Recurring:	
Establishment	Rs. 0.60 lakh

10. Details of Physical Targets:

2 posts (One Jt. Registrar and One  
Cooperative Sub Registrar)

11. Remarks : Continuing Scheme

Sector: HANDLOOMS

Scheme No. 16

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Assistance to Apex Society towards Establishment charges.

2. Objective of the Scheme :

In order to enable the Apex Weavers Coop. Society to play a greater role in the supply of raw materials to the primaries and in the marketing of finished goods produced by them, it is but necessary to strengthen the Apex Society by appointing the required staff. The scheme contemplates assisting the Apex Society towards the salaries of the additional staff appointed. Under this scheme, the Pondicherry State Weavers Coop. Society is eligible for a grant of Rs.25,000/- spread over a period of 4 years on a tapering basis of 100 %, 75%, 50% and 25%. In May 1978, a Deputy Registrar of Coop. Societies has been posted as Managing Director of the Pondicherry State Coop. Society and his salary will be subsidised by Government for four years.

/ WEAVERS

3. Outlay proposed for the : Rs. 0.08 lakh.  
Five Year Period 1980-85

Breakup of the outlay proposed:	(Rs. lakh)
1980-81 (Revised) ..	0.05
1981-82 ..	0.03
1982-83 ..	-
1983-84 ..	-
1984-85 ..	-
	-----
Total	0.08
	-----

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (Likely achievement) Assistance to	One Co-operative
1981-82 -do- ..	-do-
1982-83 ..	-
1983-84 ..	-
1984-85 ..	-

5. Capital content in the  
total Outlay (1980-85) : NIL

6. Approved Outlay for 1980-81 : Rs. 0.05 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.05 lakh  
b) Details of Expenditure:
  - I. Non-Recurring : NIL
  - II. Recurring : Grant Rs. 0.05 lakh
8. Details of Physical Targets: One Co-operative
9. a) Proposed Outlay for 1981-82: Rs. 0.03 lakh  
b) Details of Expenditure:
  - I. Non-Recurring : NIL
  - II. Recurring : Grant Rs. 0.03 lakh
10. Details of Physical Targets : One Co-operative
11. Remarks : Continuing Scheme.

Sector: HANDLOOMS

Scheme No. 17  
 Implementing  
 Department : COOPERATIVE

1. Name of Scheme : Assistance for pre-loom facilities.

2. Objective of the scheme :  
 Winding, warping and sizing are the most important preloom processes being carried out in the handloom industry. If the fabrics produced by the cooperatives are to be of high quality, it is imperative that warping and sizing are done in a perfect manner. At present, there is no preloom facility in the cooperative sector and the societies depend only on private units for such preloom processing, with the result that the quality of sizing is neither good nor uniform throughout the year. In order to ensure proper and timely warping and quality sizing of yarn, it is proposed to provide financial assistance by way of grants to the weavers cooperatives for setting up of warping, winding and sizing units, subject to a maximum of Rs. 15,000/-.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.03 lakhs

Breakup of the outlay proposed:		(Rs. lakhs)
1980-81 (Revised)	..	0.29
1981-82	..	0.29
1982-83	..	0.15
1983-84	..	0.15
1984-85	..	0.15
Total		1.03

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (Likely achievement)	Assistance to two Co-operatives
1981-82	-do-
1982-83	Assistance to One co-operative
1983-84	-do-
1984-85	-do-

5. Capital content in the total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.34 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.20 lakh

b) Details of Expenditure:

I. Non-Recurring : Grant Rs. 0.29 lakh

II. Recurring : NIL

8. Details of Physical Targets : Two Co-operatives.

9. a) Proposed Outlay for 1981-82 : Rs. 0.29 lakh

b) Details of Expenditure:

I. Non-Recurring : Grant Rs. 0.29 lakh

II. Recurring : NIL

10. Details of Physical Targets : Two Co-operatives.

11. Remarks : Continuing Scheme.

All the 11 Primaries would be assisted to set up preloom facilities by the end of the Plan period.

Sector : HANDLOOMS

Scheme No.18

Implementing  
Department:

COOPERATIVE

1. Name of Scheme : Construction of office-cum-godown  
for Weavers Cooperative Societies.

2. Objective of the Scheme:

It aims at enabling the weavers cooperatives to have own buildings for their office-cum-godown. All the Weavers' Cooperative Societies in the Union Territory do not have own buildings for accommodating their offices and godowns. As the societies are situated in rural areas, it is very difficult to secure proper buildings for rent and hence it is proposed to provide financial assistance to weavers cooperatives for construction of their office-cum-godowns. The assistance proposed will be in the form of 50% loan and 50% grant, subject to a maximum of Rs.40,000/- per godown including the cost of site. The loan will be recoverable in 15 years, the first instalment commencing on 2nd anniversary of the drawal of the loan.

3. Outlay proposed for the Five Year period 1980-85: Rs.2.80 lakhs

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised)	0.80
1981-82	0.80
1982-83	0.40
1983-84	0.40
1984-85	0.40
Total	2.80

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Assistance to two Co-operatives
1981-82	-do-
1982-83	Assistance to one Co-operative
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Rs.1.40 lakhs

6. Approved outlay for 1980-81: Rs.9.75 lakh
7. a.Revised outlay for 1980-81: Rs.0.80 lakh
- b.Details of expenditure
- 1.Non-Recurring  
Loan 50% Rs.0.40 lakh  
Grant 50% Rs.0.40 lakh
- II. Recurring; Nil
8. Details of physical targets : Two Co-operatives
- 9.a.Proposed outlay for 1981-82; Rs.0.80 lakh
- b.Details of expenditure:
- I.Non-recurring;  
Loan 50% Rs.0.40 lakh  
Grant 50% Rs.0.40 lakh
- II. Recurring: Nil
10. Details of physical targets: Two cooperatives
11. Remarks: Continuing Scheme. All 11 primaries would be assisted to have their own office-cum-godowns during the plan period. 4 societies have so far been assisted till the end of 1979-80.



Sector: HANDLOOMS

Scheme No. 19

Implementing Department CO-OPERATIVE.

1. Name of the Scheme : Setting up of a Co-operative Spinning Mill.

2. Objective of the Scheme :-

This is a new scheme. The estimated cost of the Project is Rs.656-00 lakhs and out of that amount Rs.252-11 lakhs will be given to the Society by way of share capital. Besides the spinning unit one weaving unit has also to be started. The provision in the Annual Plan is intended for grant of share capital contribution to the Co-operative Spinning Mills. When all the units go into production, the yarn requirements of the handlooms in the Union Territory are expected to be met fully.

There are about 5700 hectares of land under cotton cultivation on the western tracks of Pondicherry region. There is also a long felt need to locate agro based industries in Mannadipet Commune which is the most backward area. Hence a Cooperative Society has been registered with the aim of setting up of Cooperative spinning and Weaving Mills. The All India Cooperative Spinning Mills Federation, Bombay has prepared a Project Report according to which the total cost of the project is 656 lakhs and the source of finance is as under:

1. Share capital from Members.	32.00 lakhs
2. Share capital from State Govt.:	252.11 lakhs
3. Central Government Subsidy	15.00 lakhs
4. Loan from financing institutions	<u>356.89 lakhs</u>
Total:	<u>656.00 lakhs</u>

The membership of the mills consist of cotton growers, weavers Cooperative Societies, other cooperative institutions and Government. The yarn produced in the mills will be supplied to all weavers Cooperative societies in this Union Territory. The site for setting up of the Mills has been located in Thirubuvanai Village. Share capital is being collected from all Cooperative institutions, individuals etc.

3. Outlay proposed for the Five Year Period 1980-85. 252.11 lakhs.

Break-up of the outlay proposed:	(Rs. in lakhs)
1980-81 (Revised)	--
1981-82	63.00
1982-83	189.11
1983-84	--
1984-85	--
Total:	<u>252.11</u>

4. Physical target for the Five Year Period 1980-85:

1980-81 (likely achievement):	---
1981-82	Assistance to 1 Co-operative
1982-83	-do-
1983-84	---
1984-85	---

5. Capital content in the total outlay (1980-85): .. Rs. 252.11 lakhs.
6. Approved Outlay for 1980-81: Rs. 0.10 lakh.
- 7.(a) Revised Outlay for 1980-81: --NIL-
- (b) Details of Expenditure : --NIL-
8. Details of physical targets : --NIL-
9. a) Proposed Outlay for 1981-82: Rs. 63.00 lakhs.
- b) Details of expenditure:
- I. Recurring: .. .. --Nil-
- II. Non-Recurring: .. .. Share capital Rs. 63.00 lakhs.
10. Details of physical target: 1 Co-operative (63,000 shares).
11. Remarks:- .. .. New Scheme.  
This scheme provides for share capital contribution by the Government representing 42.72% of the total project cost of the Spinning Mills.
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Sector: HAN LOOMS

Scheme No. : 20

Implementing Department: COOPERATIVE

1. Name of Scheme. : Purchase of a mobile sales van for Apex Weavers Cooperative Society.
2. Objective of the Scheme. : This is a new scheme. A mobile van will aid better marketing of handloom goods by participating and display of handloom products in all local trade fairs, festivals and other centres in Tamil Nadu. The cost of the van is proposed to be met on 50% loan and 50% subsidy basis.
3. Outlay proposed for the Five Year Period 1980-85. : Rs. 1.00 lakh.  
 Break-up of the outlay proposed (Rs. lakhs)
 

1980-81 (Revised)	:	-
1981-82	:	1.00
1982-83	:	-
1983-84	:	-
1984-85	:	-
Total	:	<u>1.00</u>
4. Physical targets for the Five Year period 1980-85:
 

1980-81 (Likely achievement)	:	-
1981-82	:	One sales van.
1982-83	:	-
1983-84	:	-
1984-85	:	-
5. Capital content in the total Outlay 1980-85. : Rs. 0.50 lakh.
6. Approved outlay for 1980-81. : Nil.
7. a) Revised outlay for 1980-81 : Nil.  
 b) Details of Expenditure : Nil.
8. Details of physical targets : Nil.
9. a) Proposed outlay for 1981-82 : Rs. 1.00 lakh.  
 b) Details of expenditure
 

I. <u>Non-Recurring</u>	Loan	:	Rs. 0.50 lakh
	Grant	:	Rs. 0.50 lakh.
II. Recurring.		:	Nil.
10. Details of physical target. : One Sales Van.
11. Remarks. : New Scheme.

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## P O R T S

The Port of Pondicherry is the only working port in this Union Territory. It is an open roadstead port and ships can anchor **much closer to the shore** according to the drought. The facilities at the Port of Pondicherry have been improved considerably in the Fourth and Fifth Five Year Plans towards achievement of the daily handling rate of 800 to 1000 tonnes stipulated for minor ports. The minor port of Pondicherry has been mechanised considerably by the acquisition of several equipments like tug, cranes, tractor etc. Maintenance and repairs of all the port crafts, machinery and equipments have been departmentalised with the commissioning of a maintenance and repairing machinery unit. A pressure washer unit has also been commissioned for cleaning the equipments.

During the Sixth Five Year Plan operational efficiency to cope up with the discharges from the ships as per the terms of Government of India under Charter party Terms will be aimed at. It is proposed to provide shelter facilities for floating crafts which ply between ship and shore and to protect these floating crafts against storms and natural calamities during rough weather season.

For efficient handling of cargo between ship and shore, a scheme is included in the Sixth Five Year Plan for augmentation and improvement to Flotella. It is also felt that there is urgent need to streamline the Port administration in the areas of budgetting, planning, review of performance, stores and inventory control. Hence it is proposed to create a few more posts. It is also proposed to take up Ariankuppam River Project for the development of Pondicherry Port and it is anticipated that the above project will pave the way for the development of fisheries in this area.

It is also proposed to replace some of the outdated equipments such as Warf Cranes which were procured about 17 years ago to streamline the cargo movements. A scheme to improve the yard movement and Road Transport in the Port is also included to improve the rate of clearance of cargo between pier and stacking areas. As the traffic has been considerably increased, existing godown facilities are considered inadequate and it is proposed to construct two additional transit sheds during the Sixth Five Year Plan.

OUTLAY AT A GLANCE

SECTOR : PORTS

Total No. of Schemes : 8

Actual Expenditure 1979-80 : Rs. 3.21 Lakhs  
 Approved Outlay 1980-81 : Rs. 5.00 "  
 Revised Outlay 1980-81 : Rs. 8.50 "  
 Proposed Outlay 1980-85 : Rs. 340.00 "  
 Proposed Outlay 1980-82 : Rs. 9.44 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Implementation of Ariyan-kuppam River Project	0.50	0.50	270.62	1.50
2.	Strengthening of Port Department	0.09	0.09	0.74	0.15
3.	Augmentation and improvement to flotella	0.50	0.50	11.65	2.70
4.	Improvements to equipment in Port	3.06	6.56	33.71	0.50
5.	Improvement to yard movement and road transport	0.10	0.10	1.90	0.40
6.	Establishment of office of the Mechanical Engineering Sub-Division	0.05	0.05	2.38	0.09
7.	Improvement to Port area	0.30	0.30	3.30	2.50
8.	Construction of staff quarters and transit shed	0.40	0.40	15.70	1.60
TOTAL		5.00	8.50	340.00	9.44

Sector : PORTS

Scheme No. 1

Implementing  
Department : PORTS

1. Name of Scheme : Implementation of Ariyankuppam River Project.
2. Objective of the Scheme :

This is the major and important scheme proposed for the development of Pondicherry Port. At present, there is no shelter or haven for the port crafts which ply between the ships and shore. In order to provide an adequate and basically needed haven for the port crafts, investigational studies were taken up on the line suggested by the Development Advisor, Ministry of Shipping and Transport, Govt. of India. On the basis of the investigational studies, model studies were conducted at the Central Water and Power Research Station, Poona, to find out the feasibility of the scheme. The studies revealed the feasibility of the scheme.

The main objective of the scheme is to provide shelter for port and commercial crafts and facilities for commercial cargo handling at Ariyankuppam River site. The implementation of this scheme will incidentally pave way for development of fisheries in this area on a large scale.

3. Outlay proposed for the Five Year Period 1980-85: Total Rs. 270.62 lakhs  
For SCs. Rs. 135.31 lakhs

Break up of the outlay proposed

	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	0.50	0.25
1981-82	1.50	0.75
1982-83	50.00	25.00
1983-84	100.00	50.00
1984-85	118.62	54.31
Total	270.62	135.31

4. Physical Targets for the Five Year Period 1980-85 :

1980-81: (Likely Achievement)

Upon approval of the Govt. of India and the Planning Commission the detailed Engineering Report will be called for.

1981-82: Completion of detailed Engineering Report and calling for tenders and approval from Govt. of India will be obtained.

1982-83: The Ariyankuppam Port Projects will be commissioned-

1) Placing order for dredger and sand pump.

2) Commencement and completion of works on Southern completion Break water.

- 1983-84 : Construction of dredger will be in progress.  
Commencement of Island break water  
Excavation-cum-Dredging and Reclamation  
commence  
Commencement of construction of quay walls.
- 1984-85 : Delivery and erection of Dredger  
Continuation of works on Island break water.  
Continuation of works on excavation-cum-Dredging  
and reclamation.  
Continuation of quay wall  
Commencement of works on Northern break water  
Commencement of works on construction of  
slip-way.  
Commencement or paving  
Commencement of construction of buildings.
5. Capital content in the total outlay (1980-85) : Rs. 270.62 lakhs
6. Approved outlay for 1980-81 : Total : Rs. 0.50 lakh  
For SC: Rs. 0.25 lakhs
7. a) Revised outlay for 1980-81 : Total : Rs. 0.50 lakh  
For SC: Rs. 0.25 lakhs
- b) Details of expenditure :
- I. Non-Recurring :
- Detailed Engineering : Rs. 0.50 lakh  
For SCs.: 0.25 lakh
- II. Recurring : Nil
8. Detailed of Physical Targets :
- 1) Obtaining Govt. of India sanction for updated value of the project.
- 2) Ordering for detailed Engg. works.
- 3) Completion of tender documents for soil investigation
9. a) Proposed Outlay for 1981-82 : Rs.1.50 lakhs  
For SCs.0.75 lakh
- b) Details of Expenditure :
- I. Non-Recurring :
- Details Engg. : Rs.1.50 lakhs  
For SCs.0.75 lakh
- II. Recurring : Nil
10. Details of physical Targets :
- Completion of 'updating of Project Report :
11. Remarks :
1. Continuing Scheme and (2) Pattern of Asst. to be approved by Govt. of India.

Sector : PORTS

Scheme No. 2

Implementing  
Department:

P O R T

1. Name of the Scheme : Strengthening of Port Department
2. Objective of the Scheme :

The activities of the Minor Port of Pondicherry has increased considerably. Due to the varied operation, the minor Port of Pondicherry has been mechanised by acquisition of several equipments like tug, cranes, tractors etc., The operational staff strength has also increased to cope with high rate of handling of cargo. Consequent on the increased activities of the Port, better out-turn of official works is needed and this necessitates strengthening the staff strength in the office. There is urgent need to streamline the activities of the office in the fields of budgeting, planning, review of the performance, stores and inventory control, establishments, etc.,

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.0.74 lakh  
For SCs.Rs.0.37 lakh

Break-up of the outlay proposed:	Total	For S.Cs.
	(Rs.in lakh)	
1980-81 (Revised) :	0.09	0.04
1981-82 :	0.15	0.07
1982-83 :	0.16	0.08
1983-84 :	0.16	0.08
1984-85 :	0.18	0.09
Total	0.74	0.36

4. Physical Targets for the Five Year period 1980-85:

1980-81 : Salary of stenographer and procurement of one typewriter

1981-82 : Superintendent Gr.II (one) new post, pay of stenographer and purchase of water cooler.

1982-83 : Pay of establishment and purchase of furniture

1983-84 : Pay of establishment

1984-85 : Pay of establishment

5. Capital content in the total outlay 1980-85: Rs.0.02 lakh

6. Approved outlay for 1980-81: Total : Rs.0.09 lakh  
For SCs.Rs.0.04 lakh

- 7.a.Revised outlay for 1980-81: Total : Rs.0.09 lakh  
For SCs.Rs.0.04 lakh



b.Details of expenditure:

I.Non-Recurring:

Purchase of one typewriter: Total : Rs.0.02 lakh  
For SCs.Rs.0.01 lakh

II.Recurring:

Salaries Total : Rs.0.07 lakh  
For SCs.Rs.0.03 lakh

8. Details of physical targets: Procurement of one typewriter

9.a.Proposed outlay for 1981-82: Total : Rs.0.15 lakh  
For SCs.Rs.0.07 lakh

b.Details of expenditure:

I. Non-Recurring : N i l

II.Recurring

Salaries Total : Rs.0.15 lakh  
For SCs.Rs.0.07 lakh

10. Details of physical target:

Creation of(one); post of Superintendent Gr.II.  
Procurement of Water Cooler  
Continuing Scheme

11. Remarks:

Sector: PORTS

Scheme No. : 3

Implementing Department: PORT

1. Name of Scheme. : Augmentation and Improvement to Flotella.
2. Objective of the Scheme. : The scheme is intended to cater for improvements towards efficient handling of cargo between ships and shore and aims at attaining self sufficiency and avoiding private dependency for flotting crafts. With this view it is proposed to procure one Survey-cum-towing launch, one 100 Tonns Steel dumb barge, two 100 Tonne Steel dumb barge and one of Towing Launch.

3. Outlay proposed for the Five Year Period 1980-85
- |  |          |                    |
|--|----------|--------------------|
|  | Total.   | : Rs. 11.65 lakhs. |
|  | For SCs. | : Rs. 5.82 lakhs.  |

Break-up of the outlay proposed:

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Revised).	0.50	0.25
1981-82.	2.70	1.35
1982-83.	6.95	3.47
1983-84.	1.00	0.50
1984-85.	<u>0.50</u>	<u>0.25</u>
Total	<u>11.65</u>	<u>5.82</u>

4. Physical Targets for Five Year period 1980-85:

- 1980-81 (Likely Achievement) : one . Wooden hull for launch & gear box with propeller.
- 1981-82. : Purchase of one Steel Dumb Barge maintenance and dry-docking.
- 1982-83. : Purchase of Addl. two 100 Tonne capacity Steel dump barge, Purchase of one Towing Launch & Minor repairs to be attended.
- 1983-84. : Maintenance and appointment of staff.
- 1984-85. : Major repairs and dry-docking.

5. Capital content in the total outlay (1980-85). : Rs. 9.75 lakhs.

6. Approved outlay for 1980-81.
- |  |            |                  |
|--|------------|------------------|
|  | Total      | : Rs. 0.50 lakh. |
|  | For S. Cs. | : Rs. 0.25 "     |

.../...

7. a) Revised Outlay for 1980-81. : Total : Rs. 0.50 lakh.  
For S.Cs. Rs. 0.25 "
- b) Details of Expenditure:
- I. Non-Recurring
- Procurement of one  
Survey-cum-Towing launch : Rs.0.50 lakh ( For SC. 0.25 lakh)
- II. Recurring : Nil.
8. Details of physical Targets. : Procurement of one  
wooden launch.
9. a) Proposed Outlay for 1981-82 : Rs. 2.70 lakhs ( For SCs. Rs. 1.35  
lakhs).
- Details of Expenditure:
- I. Non-Recurring
- Procurement of 100 Tonns ( Rs. 2.50 lakhs ( For S.Cs.  
capacity one steel Dumb ( Rs. 1.25 lakhs)  
barge. (
- II. Recurring
- Maintenance and dry-docking : Rs.0.20 lakh ( For SCs. Rs.0.10  
lakh)
10. Details of physical Target. : Procurement of one Steel  
Dumb Barge.
11. Remarks. : 1. Continuing Scheme.  
2. Expenditure will depend  
on supply of machinery  
and equipments etc. by  
D.G.S. & D.

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Sector : PORTS

Scheme No. 4

Implementing PORT  
Department:

1. Name of Scheme : Improvements to equipment in the Port

2. Objective of the Scheme:

The main objective of the scheme is to improve the lifting rate of cranes so as to enable quicker discharge on handling of cargo. With this view it is proposed to augment the crauag@ capacity for handling cargo at a faster rate, commensurate with the present requirements.

3. Outlay proposed for the Total : Rs.33.71 lakhs  
Five Year period 1980-85: For S.Cs.Rs.16.85 lakhs

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised)	6.56	3.28
1981-82	0.50	0.25
1982-83	8.65	4.32
1983-84	8.70	4.35
1984-85	9.30	4.65
Total	33.71	16.85

4. Physical Targets for the Five Year period 1980-85:

1980-81(likely achievement): Calling for and finalisation of tenders - placing of supply order for one 5 tonnes capacity crane..

1981-82 : Maintenance of cranes & purchase of one 10 HP water pump

1982-83 : Purchase of one crane, maintenance and salaries.

1983-84 : Purchase of one crane, 12 Tonne capacity main; tenance and salaries.

1984-85 : -do- -do-

5. Capital content in the total outlay 1980-85: Rs.30.46 lakhs

6. Approved outlay for 1980-81: Total : Rs.3.06 lakhs  
For SCs. Rs.1.53 lakhs

7.a.Revised outlay for 80-81: Total : Rs.6.56 lakhs  
For SCs. Rs.3.20 lakhs

b. Details of expenditure:

I. Non-Recurring:

Procurement of one 5 tonne capacity crane	Total : Rs.6.56 lakhs
	For SCs. Rs.3.28 lakhs

II. Recurring:

N i l

8. Details of physical targets:

Procurement of one 5 Tonne capacity crane

9.a. Proposed outlay for 1981-82: Total : Rs. 0.50 lakh  
For SCs.: Rs. 0.25 lakh

b. Details of expenditure:

I. Non-Recurring:

Procurement of one 10 HP water pump	Total : Rs.0.10
	For SCs:Rs.0.05

II. Recurring:

Maintenance of cranes	Total : Rs.0.40
	For SCs:Rs.0.20

10. Details of physical target:

Maintenance of cranes and procurement of one 10 HP Water Pump.

11. Remarks:

Continuing Scheme  
Expenditure will depend on supply of machinery and equipments, etc., by DGS & D.

Sector: PORTS

Scheme No. 5

Implementing Department: PORT

1. Name of Scheme : Improvement Yard Movement and Road Transport in Port.

2. Objective of the Scheme :

The scheme is intended to improve the rate of clearance of cargo between pier and godowns, transit shed and yard, for safer and **quicker** movement of cargo from pier. With this view it is proposed to procure additional tractors and trailers and fork-lift trucks.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.1.90 lakhs  
For SCs.Rs.0.94 lakh

Break-up of the outlay proposed	Total (Rs.in lakh)	For S.Cs.
1980-81 (Revised)	: 0.10	0.05
1981-82	: 0.40	0.20
1982-83	: 1.10	0.55
1983-84	: 0.15	0.07
1984-85	: 0.15	0.07
<b>Total</b>	<b>1.90</b>	<b>0.94</b>

4. Physical Targets for the Five Year period 1980-85 :

- 1980-81 (Likely achievement) Maintenance of tractors and trailer.
- 1981-82 : Conversion of 4 wheel tractor trailers into 8 wheel trailers - 3 Nos., and maintenance of tractors and trailers.
- 1982-83 : Purchase of three Addl.12 Tonne capacity trailers.
- 1983-84 : Maintenance of tractor trailers and establishment charges.
- 1984-85 : -do- -do-

5. Capital content in the total outlay 1980-85 : Rs.1.40 lakhs

6. Approved outlay for 1980-81: Total : Rs.0.10 lakh  
For S Cs.Rs.0.05 lakh

7.a.Revised outlay for 1980-81: Total : Rs.0.10 lakh  
For SCs. Rs.0.05 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring

Maintenance of tractors and trailers. Total : Rs.0.10 lakh  
For SCs.Rs.0.05 lakh

8. Details of physical Targets: Maintenance of tractors and trailers

9.a.Proposed outlay for 1981-82: Total : Rs.0.40 lakh  
For SCs.Rs.0.20 lakh

b.Details of expenditure:

1.Non-Recurring :

Conversion of 4 wheel tractor trailers into 8 wheel tractor trailers. Total : Rs.0.30 lakh  
For SCs.Rs.0.15 lakh

II. Recurring:

Maintenance of tractors and trailers. Total : Rs.0.10 lakh  
For SCs Rs.0.05 lakh

10. Details of physical targets: Conversion of four wheel tractor trailers in to eight wheel tractor trailers.

11. Remarks: Continuing Scheme

Sector: PORTS

Scheme No.6

Implementing Department : PORT

1. Name of Scheme : Establishment of office of the Mechanical-Engineering Sub-Division.

2. Objective of the Scheme:

The facilities at the Port of Pondicherry have been improved considerably in the Fourth and Fifth Five Year Plan periods towards achievement of the daily handling rate of 800 to 1000 tonnes stipulated for Minor Ports. Maintenance and repairs of all the Port crafts, machinery and equipments have been departmentalised with the commissioning of a Maintenance Repairing Machinery Unit with lathe, shaping, drilling hacks, cutting, welding, grinding, valve refacing and other machines. An air compressor with tyre inflation painting and servicing has been installed. A pressure washer unit has been commissioned for cleaning the equipments. A Modern Blacksmithy has been set up. A 20 Tonne platform weigh-bridge has started functioning for the port and public. In order to manage the men, materials and machinery a separate Mechanical Engineering Sub-Division with the minimum subordinates is essential.

3. Outlay proposed for the Five Year Period 1980-85 Total: Rs.2.38 lakhs For SCs Rs.1.19 lakhs.

Break-up of the outlay proposed:	Total	For SCs (Rs. lakhs)
1980-81 (Revised)	0.05	0.125
1981-82	0.09	0.05
1982-83	0.77	0.385
1983-84	1.12	0.563
1984-85	0.35	0.175
<b>Total</b>	<b>2.38</b>	<b>1.190</b>

4. Physical Targets for the Five Year Period 1980-85

- 1980-81- Creation of Draughtsman(Mechanical)
- 1981-82- Creation of one post of Mechanical Engineering Supervisor.
- 1982-83- Creation of following posts
  - 1. Junior Engineer(Elect) : 1 post
  - 2. -do- (Civil) : 1 "
  - 3. Construction of Office for Mechanical Engineer Sub-Division
  - 4. Pay of Staff



1983-84 - Purchase of furnitures for the Office of the  
Mechanical Engg. Sub-Dn. in Port.

Completion of Office construction.  
Pay of Establishment.

1984-85- Pay of Establishment.

- F. Capital content in the  
total Outlay(1980\_85) : Rs.0.75 lakh
6. Approved outlay for 1980-81 : Rs.0.05 lakh(For SCs.Rs.0.025 lakh)
- 7.a) Revised outlay for 1980-01 : Rs.0.05 lakh(For SCs.Rs.0.250 lakh)

b) Details of Expenditure:

I. Non-Recurring

NIL

II. Recurring

Total  
Amount

Earmarked  
for SCs.

(Rs. lakh)

Salary

0.05

0.025

8. Details of physical Targets:

Creation of post of Draughtsman(Mechanical)

9. a) Proposed Outlay for 1981-82 : Total(Rs.lakhs) For SCs.  
0.09 0.045

b) Details of Expenditure:

I. Non-Recurring

NIL

NIL

II. Recurring

Salary

0.09

0.045

10. Details of physical target:

Creation of one post of Mechanical Engg.  
Supervisor.

11. Remarks: Continuing Scheme.

Sector: PORTS

Scheme No.7

Implementing Department | PORT

1. Name of Scheme : Improvement to Port Area.
2. Objective of the Scheme:

The scheme is intended to improve upon the basis requirements of the Port. This will include improvements to the port yard, illumination for better round the clock workability, providing water supply facilities to ships, construction of cranes shed, storm water drain, black-metalling and tar surfacing the port area etc.

3. Outlay proposed for the Five Year Period 1980-85: Total: Rs.3.30 lakhs For SCs. Rs.1.65 lakhs.

Break-up of the outlay proposed:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.30	0.15
1981-82	2.50	1.25
1982-83	0.50	0.25
1983-84	-	-
1984-85	-	-
Total	3.30	1.65

4. Physical Targets for the Five Year period 1980-85

1980-81 (Likely Achievement): Levelling and black-tapping Phase-3 and providing storm water drain and compound wall.

Office building for the Mechanical Engg. Sub-Division.

1981-82: Black-topping the Phase-3, and providing storm water drain. Providing water supply to ships and provision of sump. Construction of twelve Latrines for Labourers.

1982-83: Construction of compound wall on the western side of the post.

1983-84 & 1984-85 NIL

5. Capital content in the total outlay(1980-85) Rs.3.30 lakhs.

6. Approved outlay for 1980-81: Total Rs.0.30 lakh For SCs.: Rs.0.15 lakh.

7. a) Revised Outlay for 1980-81: Total Rs.0.30 lakh  
For SCs.: Rs.0.15 lakh.

b) Details of Expenditure:

I. Non-Recurring:	Total	Earmarked for SCs.
	(Rs. lakhs)	
1) Levelling & black-topping Phase-3 and providing storm water drain and compound wall	0.25	0.15
2) Office building for Mechanical Engg. Sub-Dn.	0.05	
II. Recurring	NIL	NIL

8. Details of physical Targets:

(i) Levelling & Black-topping Phase-3 and providing storm water drain and compound wall. (ii) Office building for Mechanical Engg. Sub-Dn.

9. a) Proposed Outlay for 1981-82 2.50 1.25

b) Details of Expenditure

I. Non-Recurring:		
Item		
1) Black-topping in Phase-3 and providing storm water drain.	1.50	
2) Providing water supply to ships and provision of sump	0.50	1.25
3) Construction 12 Nos. Latrines for Labourers.	0.50	
II. Recurring:	NIL	NIL

10. Details of physical target:

Black topping the Phase-3 and providing storm water drain. Providing water supply to ships and provision of sump. Construction of twelve Latrines for Labourers.

11. Remarks: Continuing Scheme. Implementation depends on land acquisition.

Sector : PORTS

Scheme No. 8

Implementing: PORT  
Department

1. Name of scheme : Construction of Staff Quarters and Transit shed.
2. Objective of the Scheme : The main objective of the scheme is to equip the port with sufficient storage facilities to receive any type of cargo. To carryout import and Export operations day & night and to attend to emergency calls outside the duty hours. It is also vital to provide staff quarters to at least certain skeleton staff.  
In the Five Year Period it is proposed to provide staff quarters for supervisory and office staff.
3. Outlay proposed for the Five Year Period 1980-85: Rs.15.70 lakhs(For SCs.7.85lakhs  
Break-up of the outlay proposed:

	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	0.20	0.20
1981-82	1.60	0.80
1982-83	6.00	3.00
1983-84	1.70	0.85
1984-85	6.00	3.00
Total	15.70	7.85
4. Physical Targets for the Five Year Period 1980-85:  
1980-81 (Likely Achievement): Construction of staff quarters  
1981-82 Construction of Additional Transit shed - Raising low level area.  
1982-83 Commencement of Construction of Additional Transit shed - VII.  
1983-84 Construction of Additional Transit shed - Raising low level area.  
1984-85 Commencement of Construction of Additional Transit shed.
5. Capital content in the total outlay (1980-85) : Rs. 15.70 lakhs
6. Approved outlay for 1980-81: Rs. 0.40 lakh (For SCs.0.20 lakh
7. a) Revised outlay for 1980-81:  
Rs.0.40 lakh (For SCs. 0.20 lakh  
b) Details of expenditure:
  - I. Non-Recurring :  
Completion of 2 Nos. of Class III staff Quarters: Rs.0.40 lakh (For SCs.0.20 lakh)
  - II. Recurring : - NIL

8. Details of Physical Targets:

Construction of Staff Quarters.

9. a) Proposed Outlay for:

1981-82 : Rs. 1.60 lakhs (For SCs. 0.80 lakh)

b) Details of Expenditure:

I. Non-Recurring :

Commencement of Construction of Additional  
Transit shed VII: Rs. 1.60 lakhs (For SCs.0.80 lakh)

II. Recurring : - NIL -

10. Details of Physical Targets:

Construction of Additional Transit shed  
Raising the low level of area.

11. Remarks : Continuing scheme, implementation  
depends on land acquisition.

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## ROADS AND BRIDGES

The District and State Highways in Pondicherry require major improvements to withstand the present day traffic intensity and traffic requirements. The bridges and culverts of the State Highways and District roads have ... outlived their utility and require reconstruction. Village roads also require considerable improvements and strengthening. Sixty villages are connected only by fair weather roads which have to be converted into all-weather roads.

During the Sixth Plan the improvements, strengthening, widening, reconstruction, etc., will be taken up under the State Highways. Sixty villages which are connected by fair weather roads will be covered under Minimum Needs Programme. These rural roads, apart from providing communication facilities for the transport of agricultural produces and inputs, would improve the socio-economic conditions of the villages.

During Sixth Plan about 125 Km. under State Highways and District Roads and 270 Km. of village roads will be improved.

An accelerated drive will be made to complete all spill-over schemes and priority will be given to rural roads. The load tests carried out on some of the bridges have revealed their weaknesses and the necessity for immediate repair. Four bridges in Karaikal region and six bridges in Pondicherry are proposed to be taken up during this plan period itself; one bridge at Pondicherry is about to be completed. As a number of colonies have sprung up around Pondicherry town and the town is fast expanding, it is necessary to provide feeder roads to these developed residential areas which is contemplated in this plan.

OUTLAY AT A GLANCE

SECTOR : ROADS AND BRIDGES

Total No. of Schemes : 6

Actual Expenditure 1979-80 : Rs. 89.03 lakhs

Approved Outlay 1980-81 : Rs.100.00 "

Revised Outlay 1980-81 : Rs.104.95 "

Proposed Outlay 1980-85 : Rs.495.00 "

Proposed Outlay 1981-82 : Rs.114.00 "

(Rs.Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Direction and Administration	6.00	6.05	36.90	6.60
2.	State Highways	10.00	11.15	60.00	11.90
3.	District and other Roads	34.00	35.55	140.00	30.00
4.	Rural Roads	36.00	38.45	176.24	42.25
5.	Rural Roads (R.M.H.P.)	10.00	10.50	61.86	17.50
6.	Machinery and Equipment	4.00	3.25	20.00	5.75
Total		100.00	104.95	495.00	114.00

Sector: ROADS & BRIDGES

Scheme No: 1

Implementing PUBLIC  
Department : WORKS

1. Name of Scheme : Direction and Administration
2. Objective of the Scheme : An additional circle with Design Wing has been set up during 2/79. This circle is in charge of all the works under Roads section in Pondicherry region. Apart from Roads works this circle is incharge of all Public Health Works in the Union Territory of Pondicherry.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 36.90 lakhs

Breakup of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	6.05
1981-82	6.60
1982-83	7.35
1983-84	8.05
1984-85	8.85
Total	36.90

4. Physical Targets for the Five  
Year Period 1980-85:

- 1980-81 : (Likely Achievement) To meet the establishment charges of the existing staff attached to the circle and Investigation Sub-division.
- 1981-82 : Two road roller driver posts and 2 posts of cleaner are to be created for rollers already purchased.
- 1982-83 : Three posts of roller drivers (260-350) three posts of cleaner (196-232) are to be created for the rollers proposed to be purchased during 1981-82.
- 1983-84 : Two posts of roller drivers (260-350), two posts of roller cleaner (196-232) and one Jeep driver (260-350) are to be created for the vehicles proposed to be purchased during 1982-83.
- 1984-85 : Three posts of roller driver (260-350), three posts of cleaner (196-232) for vehicles to be purchased during 1983-84.

5. Capital content in the  
total outlay (1980-85) : Rs. 36.90 lakhs

6. Approved Outlay for 1980-81: Rs. 6.00 lakhs

- 7.a.Revised Outlay for 1980-81: Rs. 6.05 lakhs

b.Details of Expenditure : (Rs.lakhs)

I.Non-Recurring:

Nil

II.Recurring:

1.Salaries & D.A.	4.86
2.Travelling Expenses	0.14
3.Wages	0.02
4. Office Expenses	0.88
5.Rent	0.15

Total 6.05



8. Details of Physical Targets:

To meet the establishment charges of the existing staff attached to the circle and the investigation Sub-Division.

9.a. Proposed Outlay for 1981-82: Rs. 6.60 lakhs

b. Details of Expenditure : (Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring:

1. Salaries & D.A. 5.34

2. Travelling Expenses 0.12

3. Wages 0.02

4. Office Expenses 0.97

5. Rent 0.15

Total 6.60

10. Details of Physical Targets:

To meet the establishment charges of the existing staff attached to the circle, Design Wing and the investigation Sub-Division. Two posts of Roller Driver for roller already purchased.

11. Remarks : Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No. : 2  
 Implementing: PUBLIC  
 Department : WORKS

1. Name of Scheme : State Highways

2. Objective of the Scheme :

The roads connecting the urban cores of this Union Territory viz Pondicherry, Karaikal, Mahe and Yanam to the District/State head quarters of the adjoining states are classified under this category. Improvements/widening etc. required are taken up. Reconstruction of age old culverts, minor and major Bridges and other structures which have outlived its life are also being attended to.

3. Outlay proposed for the : Total Rs.60.00 lakhs  
 Five Year Period 1980-85: For SCs. Rs. 8.90 lakhs

Break-up of the Outlay proposed :	Total (Rs. Lakhs)	For SCs.
1980-81 (Revised) :	11.15	1.65
1981-82 :	11.90	1.76
1982-83 :	12.00	1.78
1983-84 :	12.95	1.93
1984-85 :	12.00	1.78
Total :	60.00	8.90

4. Physical Targets for the Five year Period 1980-85:

of Kms. to be achieved	Total	For SCs.
1980-81 (Likely Achievement) :	2.700 Kms	0.207
1981-82 :	3.100 ..	0.238
1982-83 :	3.200 ..	0.246
1983-84 :	3.800 ..	0.298
1984-85 :	3.200 ..	0.246
Total :	16.000	1.235

5. Capital content in the total outlay(1980-85) :

Rs. 20.00 lakhs

6. Approved outlay for 1980-81 :

Total Rs. 10.00 lakhs  
 For SCs.Rs. 1.480lakhs

7. a) Revised Outlay for 1980-81 :

Total Rs. 11.15 lakhs  
 For SCs.Rs. 1.65 lakhs

- b) Details of Expenditure:
- I. Non-Recurring : Total : Rs.11.15 lakhs  
For SCs: Rs. 1.65 lakhs
  - II. Recurring : Nil
8. Details of physical Targets : Total: 2.700 Km  
For SCs: 0.207 Km
- . Nearly 2.700 Kms of roads will be improved :
9. a) Proposed Outlay for 1981-82 : Total: Rs. 11.90 lakhs  
For SCs: Rs. 1.76 lakhs
- b) Details of Expenditure:
- I. Non-Recurring : Total: Rs. 11.90 lakhs  
For SCs: Rs. 1.76 lakhs
  - II. Recurring : Nil
10. Details of physical Targets : Total: 3.1Km  
For SCs: 0.238 Km
- Nearly 3.100 Km of road will be improved.
11. Remarks : Contuning Scheme.

Sector: ROADS & BRIDGES

Scheme No: 3

Implementing PUBLIC  
Department : WORKS

1. Name of Scheme : District and Other Roads
2. Objective of the Scheme: Roads connecting the Towns of Pondy, Karaikal, Mahe and Yanam with the commune head quarters as well as one commune head with the other commune head are classified under this category.

The roads are widened wherever necessary, culverts are widened/improved to cope up with the exigencies. The roads are retarred and B.T.so that they are motarable.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 140.00 lakhs  
For SCs.: Rs. 21.64 lakhs
- Breakup of the outlay proposed:
- |                   | Total<br>(Rs.lakhs) | For SCs.     |
|-------------------|---------------------|--------------|
| 1980-81 (Revised) | 35.55               | 5.49         |
| 1981-82           | 30.00               | 4.63         |
| 1982-83           | 26.45               | 4.10         |
| 1983-84           | 24.00               | 3.71         |
| 1984-85           | 24.00               | 3.71         |
| <b>Total</b>      | <b>140.00</b>       | <b>21.64</b> |

4. Physical Targets for the Five Year Period 1980-85:
- |                              | Total           | For SCs.       |
|------------------------------|-----------------|----------------|
| 1980-81 (Likely Achievement) | 28.54 km        | 4.41 km        |
| 1981-82                      | 23.05 "         | 3.56 "         |
| 1982-83                      | 20.36 "         | 3.22 "         |
| 1983-84                      | 18.66 "         | 2.81 "         |
| 1984-85                      | 18.66 "         | 2.90 "         |
| <b>Total</b>                 | <b>109.77 "</b> | <b>16.90 "</b> |

5. Capital content in the total outlay (1980-85) : Rs. 53.25 lakhs

6. Approved Outlay for 1980-81 : Total : Rs. 34.00 lakhs

For SCs: Rs. 5.25 lakhs

- 7.a. Revised Outlay for 1980-81 : Total : Rs. 35.55 lakhs

For SCs: Rs. 5.49 lakhs

- b. Details of Expenditure :

- I. Non-Recurring:

(Rs.Lakhs)

- Works

Total: 35.55 For SCs 5.49

- II. Recurring:

NIL

8. Details of Physical Targets: Roads to a length of 30.455 kms. are to be improved (For SCs: 4.41 kms.)

- 9.a. Proposed Outlay for 1981-82: Total : Rs. 30.00 lakhs

For SCs : Rs. 4.63 lakhs

- b. Details of Expenditure

(Rs.lakhs)

- I. Non-Recurring:

- Works

Total: 30.00 For SCs. 4.63

- II. Recurring:

NIL

10. Details of Physical Targets:

Roads to a length of 23.05 kms. are to be improved (For SCs. 3.56 kms.)

11. Remarks: Continuing Scheme

Sector : ROADS AND BRIDGES

Scheme No. 4

Implementing Department : PUBLIC WORKS

1. Name of Scheme : Rural Roads

2. Objective of the Scheme :

Roads connecting villages to the urban core or neighbouring important market place are being taken up. This intends to provide inter alia facilities to transport agricultural produces to the town or market centres which in turn will develop the Socio-economic condition of the village as a whole.

3. Outlay proposed for the Five Year Period 1980-85

∅	Total	: Rs. 176.24 lakhs
∅	For SCs.	: Rs. 37.13 lakhs

Break up of the Outlay proposed

Total	For SCs.
(Rs. lakhs)	

1980-81 (revised)	38.45	8.10
1981-82	42.25	8.90
1982-83	30.00	6.32
1983-84	30.54	6.43
1984-85	35.00	7.38

Total	176.24	37.13
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4. Physical targets for the Five Year Period 1980-85

Total	For SCs.
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1980-81	59.15 Km.	12.46 Km.
1981-82	64.99 "	13.69 "
1982-83	46.15 "	9.72 "
1983-84	46.98 "	9.89 "
1984-85	53.86 "	11.38 "

Total	271.13 "	57.14 "
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5. Capital content in the total outlay (1980-85)

∅ Rs. 40.00 lakhs

6. Approved outlay for 1980-81

∅ Total : Rs. 36.00 lakhs  
∅ For SCs. : Rs. 7.58 lakhs

7. a) Revised Outlay for 1980-81

∅ Total : Rs. 38.45 lakhs  
∅ For SCs. : Rs. 8.10 lakhs

b) Details of expenditure :

I. Non-Recurring

Total	For SCs.
(Rs. lakhs)	

Works

38.45	8.10
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II. Recurring

: - Nil -

... /-

8. Details of physical Targets : Roads to a length of 59.15 Kms. will be improved (For SCs. : 12.46 Kms.).
9. a) Proposed Outlay for 1981-82 : Total : Rs. 42.25 lakhs  
For SCs. : Rs. 8.90 lakhs
- b) Details of Expenditure :
- | I. Non Recurring | Total       | For SCs. |
|------------------|-------------|----------|
| Works            | (Rs. lakhs) |          |
|                  | 42.25       | 8.90     |
- II. Recurring : - Nil -
10. Details of physical Targets : Roads to a length of 64.99 Kms. will be improved (for SCs. 13.69 Kms.)
11. Remarks : Continuing Scheme.

Sector : ROADS AND BRIDGES

Scheme No.5

Implementing Department  $\emptyset$  PUBLIC WORKS  $\emptyset$

1. Name of Scheme : Rural Roads (R.M.N.P.)

2. Objective of the Scheme :

Roads connecting the bastis or hamlets/dwellings of backward communities to the villages and in certain cases village to village itself are being covered under this scheme. In most of the cases lands are being acquired earthen roads are formed. Wherever earthen roads are available, the same are being metalled and metalled roads are surfaced.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Total : Rs. 61.86 lakhs  
 $\emptyset$  For SCs. : Rs. 13.03 lakhs

Break up of the Outlay proposed : Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	10.50	2.21
1981-82	17.50	3.69
1982-83	15.40	3.24
1983-84	10.11	2.13
1984-85	8.35	1.76
Total	61.86	13.03

4. Physical Targets for the Five Year Period 1980-85  $\emptyset$  Total For SCs.

1980-81 (likely achievement)	18.440 Kms.	3.885 Kms.
1981-82	22.700 "	4.780 "
1982-83	10.150 "	2.138 "
1983-84	3.400 "	1.770 "
1984-85	3.000 "	1.687 "
Total	67.690 "	14.260 "

5. Capital content in the total outlay (1980-85)  $\emptyset$  - Nil -  $\emptyset$

6. Approved outlay for 1980-81  $\emptyset$  Total : Rs. 10.00 lakhs  
 $\emptyset$  For SCs. : Rs. 2.11 lakhs

7. a) Revised outlay for 1980-81  $\emptyset$  Total : Rs. 10.50 lakhs  
 $\emptyset$  For SCs. : Rs. 2.21 lakhs.

b) Details of Expenditure : Total For SCs.  
(Rs. lakhs)

I, Non-Recurring Works : 10.50 2.21

II. Recurring : - Nil -

... /-

8. Details of physical Targets : Roads to a length of 18.440 Kms. will be improved (for SCs. 3.885 Kms.)
9. a) Proposed Outlay for 1981-82 : Total : Rs. 17.50 lakhs  
For SCs. : Rs. 3.69 lakhs
- b) Details of Expenditure :
- I. Non-Recurring : Total For SCs.  
(Rs. lakhs)
- |       |       |      |
|-------|-------|------|
| Works | 17.50 | 3.69 |
|-------|-------|------|
- II. Recurring : - Nil -
10. Details of physical targets : Roads to a length of 22.70 Kms. will be improved (for SCs. 4.78 Kms.)
11. Remarks : Continuing Scheme.



Sector : ROADS AND BRIDGES

Scheme No.6

Implementing  PUBLIC WORKS  
Department

1. Name of Scheme : Machinery and Equipment.
2. Objective of the Scheme : Purchase of machinery and equipment for execution of the Schemes under the sector Roads and Bridges.
3. Outlay proposed for the Five Year Period 1980-85  Rs. 20.00 lakhs
- Break up of the Outlay proposed :
- |                   |       |
|-------------------|-------|
| 1980-81 (Revised) | 3.25  |
| 1981-82           | 5.75  |
| 1982-83           | 4.00  |
| 1983-84           | 5.00  |
| 1984-85           | 2.00  |
| Total             | 20.00 |

4. Physical Targets for the Five Year Period 1980-85

	<u>Pondicherry</u>	<u>Karaikal</u>	<u>Yanam</u>
1980-81 (likely achievement)	2 rollers & 1 Hot Mix plant.	Tar Boiler	-
1981-82	1 roller & 3 boilers	1 Road roller	1 Road roller
1982-83	2 rollers & 4 boilers	1 Jeep	-
1983-84	2 rollers & 4 boilers	1 Road roller	-
1984-85	2 rollers & 4 boilers	1 Hot Mix Plant	-

5. Capital content in the total outlay (1980-85)

- Nil -

6. Approved outlay for 1980-81

Rs. 4.00 lakhs

7. a) Revised outlay for 1980-81

Rs. 3.25 lakhs

- b) Details of Expenditure :

- I. Non Recurring :

(Rs. lakhs)

Machinery

3.25

- II. Recurring :

- Nil -

... /-

8. Details of physical targets	0 0	
Pondicherry	:	2 rollers and 1 Hot mix plant will be purchased.
Karaikal	:	1 air boiler (One No.)
9. a) Proposed outlay for 1981-82	0 0	Rs. 5.75 lakhs
b) Details of Expenditure :		
I. Non-Recurring	:	(Rs. lakhs)
Machinery		5.75
II. Recurring	:	- Nil -
10. Details of physical targets	0 0	The item mentioned below will be purchased.
Pondicherry	:	1 roller and 3 boilers.
Karaikal	:	Road roller - 1.
Yanam	:	Road roller - 1.
11. Remarks	:	Continuing Scheme.

## ROAD TRANSPORT

The Government Automobile Workshop is attached to the Transport Department. This workshop was established by the Ex-French regime prior to merger of the territory for providing repair cover to nearly 20 vehicles then in use. Neither the building nor the equipment and staff have been strengthened in any appreciable manner during the past two decades though the vehicle population has registered a fifteen-fold increase. At present the total number of vehicles under this Administration is more than 300. More than 75% of these vehicles are meant for implementation of various plan schemes in the field by various Departments.

As no improvement to the Automobile Workshop was made since merger, the functions of the workshop is confined at present only to undertaking some minor repairs of the vehicles. This has resulted in the Departments depending on the private workshops as Government Automobile Workshop ~~xxxxxxx~~ is not equipped with necessary manpower, equipments and expertise to deal with the repairs of such a huge number of motor vehicles which are subject to Heavy wear-and-tear as they are used in the village roads.

There are no good private Automobile Workshops in the towns of Pondicherry and Karaikal which can undertake even normal repairs, leave alone the major repairs. All the private workshops are run by unqualified mechanics who have no basic technical training or knowledge except their experience. They have neither the facilities to undertake the repair nor the financial soundness to withstand the rigours of governmental procedures. Therefore, the vehicles have to be taken to distant places like Madras which is more than 160 kms. away from Pondicherry for repairs causing inordinate delay and huge expenditure.

In the absence of an adequately equipped Government Automobile Workshop, the vital part of preventive maintenance could not be undertaken as there is no expert guidance or routine check up of the hundreds of vehicles used by the Departments. It has actually resulted in frequent break-downs and pre-mature failures of parts leading to condemnation of vehicles. This ~~ix~~ has ultimately affected the implementation of the Plan Scheme and achieving the physical and financial targets.

- (ii) -

There are no automobile technicians in the Departments to attend to the day-to-day maintenance of the vehicles. The drivers also have no sufficient basic technical training on maintenance except inflation of tyres and changing of oil. This being the position, without a proper control service organisation to technically guide them, the optimum benefit from each vehicle could not be obtained at present. Almost all the other State Governments have their own motor vehicle maintenance organisation for attending to the repair needs of the Government Vehicles. In addition, to this, many departments like Public Works, Health, Transport etc., in other States are maintaining their own automobile workshops to attend to their fleet of vehicles. In Pondicherry no department is maintaining any workshop and there is not even a central workshop worth the name to look after the health of the vehicles in a better way. It is, therefore, necessary that the present Automobile Workshop should be re-organised in a big way so that it caters to the repairs needs of all the departmental vehicles including major over-hauling.

Though some initial expenditure is necessary to equip the workshop ultimately this proposal will be a self-supporting one. The repair charges now being paid to private workshops will be made to Government workshop. The receipts will enable the Central Workshop to become Self-supporting even before the full implementation of the scheme and the profit that was to accrue may wipe out the initial expenditure. This scheme would generate employment opportunities to technical persons, as nearly 40 Diploma and III certificate holders are likely to be employed.

OUTLAY AT A GLANCE

SECTOR : ROAD TRANSPORT

Total No. of Schemes : 1

Actual Expenditure 1979-80 : Rs. 4.57 Lakhs  
Approved Outlay 1980-81 : Rs. 8.00 "  
Revised Outlay 1980-81 : Rs. 7.10 "  
Proposed Outlay 1980-85 : Rs. 40.00 "  
Proposed Outlay 1981-82 : Rs. 9.20 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Reorganisation of Government Automobile Workshop	8.00	7.10	40.00	9.20
TOTAL		8.00	7.10	40.00	9.20

Sector: ROAD TRANSPORT

Scheme No. 1

Implementing  
Department: TRANSPORT

1. Name of Scheme : Re-organisation of Government Automobile Workshop.

2. Objective of the Scheme :

The main objective of re-organising the present Automobile Workshop into a full-fledged workshop are (i) the responsibility of the repairs can be completely vested with the expert hands who are to be appointed to man the workshop, (ii) the quality of repairs by well qualified mechanics will be certainly better than the services offered by private workshops and the Vehicles will be available for maximum number of days in a year and the life span of the Vehicle will be increased appreciably thereby avoiding capital expenditure on replacement, (iii) preventive maintenance is the basic requirements for maximum life of the vehicles. This can be ensured by the Central workshop leading to appreciable increase in the life span of vehicles, (iv) Replacement by genuine parts purchased through Government source at lower rates can be achieved and there will be around economy in repairs and replacement of spares.

3. Outlay proposed for the : Rs. 40.00 lakhs.  
Five Year Period 1980-85

Breakup of the Outlay proposed:		(Rs. lakhs)
1980-81 (Revised)	:	7.10
1981-82	..	9.20
1982-83	..	9.33
1983-84	..	7.35
1984-85	..	7.02
Total	..	40.00

4. Physical Targets for the :  
Five Year Period 1980-85

1980-81 Posts created during the previous year, will be maintained. 7 posts which were cleared by Work Study Group for the year will be created and filled. Machineries worth Rs.38,000/- will be purchased. Sites for construction of workshop in Pondicherry and Karaikal will be acquired.

1981-82 Posts already created will be maintained. Twenty one new posts will be created including One post of Pay and Accounts Officer. Construction for the workshop and Office building at Pondicherry and Karaikal will be started. Machineries worth Rs.25,000/- will be purchased. Two telephones will be installed.

- 1982-83 Posts already created will be maintained. Six new posts will be created. Construction for the Workshop and Office building at Pondicherry and Karaikal will be completed. Machineries worth Rs.25,000/- will be purchased.
- 1983-84 Posts already created will be maintained, during the year. Additional furniture will be procured for the new office building. An intercom will be installed in the Govt. Automobile Workshop at Pondicherry. Additional machineries and equipments worth Rs.75,000/- will be purchased.
- 1984-85 Posts created earlier will be maintained. Additional furniture will be procured for the new office building. Additional machineries and equipments will be purchased.

5. Capital content in the total Outlay 1980-85 : Rs. 9.00 lakhs.

6. Approved Outlay for 1980-81 : Rs. 8.00 lakhs

7. a) Revised Outlay for 1980-81 : Rs. 7.10 lakhs

b) Details of Expenditure:

I. Non-Recurring :		(Rs. lakhs)
Building	..	2.00
Machineries & Equipments	..	0.38
Furniture	..	0.07
II. Recurring :		
Salaries	..	4.45
Travelling Expenses	..	0.05
Office Expenses	..	0.08
Rent	..	0.03
Other charges	..	0.04
Total		7.10

8. Details of Physical Targets :

1980-81 Posts created during the previous year, will be maintained. Seven (7) posts cleared by Work Study Group for the year will be created. Motor Vehicle Inspector, Assistant Motor Vehicle Inspector, Tinker one each and U.D.C., L.D.C. two each were the posts cleared by the Work Study Group. Machineries worth Rs.38,000/- will be purchased. Sites for construction of Workshop in Pondicherry and Karaikal will be acquired.

9. a) Proposed Outlay for 1981-82 : Rs. 9.20 lakhs

b) Details of Expenditure :

I. Non-Recurring		(Rs. lakhs)
Building	..	3.46
Machineries & Equipments	..	0.25
Furniture	..	0.08
II. Recurring :		
Salaries	..	5.16
Travelling Expenses	..	0.05
Office Expenses	..	0.12
Rent	..	0.04
Other charges	..	0.04
Total	..	9.20

10. Details of Physical Targets:

Posts already created will be maintained. Twenty One new posts will be created. During the year the post of Assistant Motor Vehical Inspector, Electrician Grade-I, Artist, Black smith, Tinker, Assistant Pay and Accounts Officer, Driver, Store Keeper Grade-II, Peon one each; Helper, L.D.C. two each, three posts of unskilled workman and five posts of Machanic grade-I, will be created. Construction for the Workshop and Office building at Pondicherry and Karaikal will be started. Machineries worth Rs.25,000/- will be purchased. Two telephones will be installed.

11. Remarks : Continuing Scheme



## T O U R I S M

Tourism offers an important source of revenue to this territory. This industry has a multiple employment potential. So far, efforts have been made to create awareness of tourism among the people as domestic tourism is as important as international tourism. The department functioned as a separate department during fourth plan and later was merged with Information and Publicity Department. Now with all round development at Pondicherry the workload has increased in tourism sector. Hence necessary provision has been made in the Sixth Plan for creation of staff. The level of achievement during the past was to provide only minimum services and by the end of Sixth Plan a fair amount of self sufficiency would be achieved.

Tourism as a fast developing industry has to attain viability so that every scheme implemented should attain self-sufficiency. With this aim, a tourism development corporation has been proposed. Additional accommodation in the existing tourist homes are contemplated taking into consideration, the increased tourist traffic especially the foreign tourists. Additional air conditioning units and a central air conditioning system have been proposed in the Sixth Plan. The tourist transport facility which was lacking in this territory is taken care of by the introduction of a scheme 'Tourist Transport Services'. A guest house at Madras for the visiting public is also proposed in this Plan. Potential spots for development are identified and an attempt to attract the tourists to such spots are given priority. Karaikal region which attracts large number of domestic tourists because of the location of Lord Saneeswaran temple, a tourist shala with canteen and retiring rooms is proposed to be constructed. Beach tourism is a recent concept and Pondicherry offers a vast scope for development of sea-side resort. Efforts will made to beautify the beach at Pondicherry and Karaikal. Sun-and-Sea bath facilities, will be provided at the beach to enable the visiting foreign tourists to have luxury of the warm sun.

OUTLAY AT A GLANCE

SECTOR : TOURISM

Total NO. of Schemes : 17

Actual Expenditure 1979-80 : Rs. 7.04 Lakhs

Approved Outlay 1980-81 : Rs. 8.00 "

Revised Outlay 1980-81 : Rs.11.38 "

Proposed Outlay 1980-85 : Rs.95.00 "

Proposed Outlay 1981-82 : Rs.14.20 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of Tourist Wing	0.30	1.35	8.00	1.65
2.	Tourist Transport Service	-	1.00	5.00	0.05
3.	Construction of Tourist Homes	2.51	2.30	15.00	2.70
4.	Pondicherry Government Guest House at Madras	-	1.00	20.00	2.30
5.	Production of Publicity materials	0.50	0.50	3.50	1.50
6.	Conducting Tourist Festival	1.00	1.00	6.00	1.50
7.	Tourist Information Bureau, Pondicherry	-	-	1.50	0.30
8.	Tourist Information Bureau, Karaikal.	-	-	2.90	0.25
9.	Construction of Excursion Centre at Karaikal	2.15	2.00	8.00	2.00
10.	Construction of youth hostel	0.09	0.37	1.35	0.35
11.	Setting up of Seaside resort	0.05	-	1.30	0.05
12.	Boating club at Pondicherry and Karaikal	0.40	0.30	6.00	0.30
13.	Improvements to Beach and Park, Pondicherry.	1.00	1.55	4.50	1.00
14.	Improvements to Beach, Karaikal	-	-	0.50	0.05
15.	Beautification of Ousteri lake	-	-	0.70	0.05
16.	Tourist Shala with canteen, retiring rooms and cloak room facilities at Thirunallar	-	0.01	5.75	1.10
17.	Pondicherry Tourism Development Corporation	-	-	5.00	0.05
TOTAL		8.00	11.38	95.00	14.20

Sector: TOURISM

Scheme No: 1

Implementing: INFORMATION,  
Department PUBLICITY &  
TOURISM

1. Name of Scheme : Strengthening of Tourist Wing.
2. Objective of the Scheme : Consequent on the construction of more tourist homes and implementation of various schemes in the V Plan Period, the strengthening of the Tourism Department has become necessary by appointing additional staff and providing additional furnishings to the Tourist Homes. The Scheme also provides for imparting training to the staff. Group travellers coming to Pondicherry require the service of Tourist Guides to take round the places of interest in Pondicherry and hence four Tourist Guides are to be appointed.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 8.00 Lakhs

Break-up of the outlay proposed: (Rs.lakhs)	
1980-81 (Revised)	1.35
1981-82	1.65
1982-83	1.75
1983-84	1.75
1984-85	1.50
Total	8.00

4. Physical Targets for the Five  
Year Period 1980-85 :

1980-81 (likely achievement) The following staff will be appointed for strengthening of the Tourist Wing.  
One Deputy Director (650-1200); One Supdt.(425-700)  
one UDC (330-550); Three Assistant Cooks (196-232)  
One Call Boy; One Watchman; Six Sanitary Assistants  
(196-232); Furniture will be purchased for Govt.  
Tourist Home, Karaikal. A jeep will also be purchased.

1981-82: Appointed staff will be maintained; Further the following staff will also be appointed:-  
One UDC(330-560); One House-keeper (330-560);  
Three Tourist Guides(260-400); Two Receptionist  
(330-560); One Driver (260-400); Two Watchman  
and One Call Boy (196-232); Furniture will be  
provided for Govt.Tourist Home, Indiranagar and  
for two additional VIP suite at Pondicherry.

1982-85: Appointed staff will continue, a motor cycle will be purchased; Furniture and furnishings will be provided for additional VIP suite, Karaikal.  
A Research Assistant (425-700) will be appointed.

1983-84: Training will be imparted to the staff. Creation of the following posts will be contemplated:-  
One Asst.Director Tourism (650-960); One  
Accounts Officer (650-960); One Supdt.(425-700)  
One UDC(330-560); and One LDC (260-400)

1984-85: Staff appointed will continue;  
Training will be imparted

5. Capital content in the total outlay (1980-85)	NIL
6. Approved Outlay for 1980-81 : Rs. 0.30 lakh	
7.a.Revised Outlay for 1980-81 : Rs. 1.35 lakhs	
b.Details of Expenditure: (Rs.lakhs)	
I.Non-Recurring:	
Furniture & Furnishings	0.45
Jeep	0.50
II.Recurring:	
Salaries	0.40
	- - - -
	Total 1.35
	- - - -

8. Details of Physical Targets:  
The following staff will be appointed for strengthening of the Tourist Wings:-  
One Deputy Director Tourism(650-1200); One Supdt.(425-700)  
One UDC (330-560); Three Assistant Cooks (196-232); One Call Boy, One Watchman; Six Sanitary Assistants(196-232)  
Furniture will be purchased for Govt.Tourist Home, Karaikal  
A jeep will also be purchased.

9.a.Proposed Outlay for 1981-82 : Rs. 1.65 lakhs	
b.Details of Expenditure : (Rs.lakhs)	
I.Non-Recurring:	
Furniture and Furnishings	1.00
II.Recurring:	
Salaries	0.65
	- - - -
	Total 1.65
	- - - -

10.Details of Physical Targets:  
Appointed staff will be maintained; Further the following staff will also be appointed:-  
One UDC (330-560); One House-Keeper(330-560); Three Tourist Guides (260-400); Two Receptionist(330-560)  
One Driver (260-400); Two Watchman and One Call Boy (196-232); Furniture will be provided for Govt.Tourist Home, Indiranagar and for two additional VIP suite at Pondicherry.

11. Remarks: Continuing Scheme

Sector: TOURISM

Scheme No.2

Implementing Department | INFORMATION PUBLICITY  
AND TOURISM

1. Name of Scheme : Tourist Transport Service

2. Objective of the Scheme:

It is propose to purchase a bus with All India Permit and a imported car for commercial use of Foreigners.

3. Outlay proposed for the Five Year Plan Period 1980-85 | Rs.5.00 lakhs.

Break-up of the Outlay Porposed	(Rs. lakhs)
1980-81 (Revised)	1.00
1981-82	0.05
1982-83	3.00
1983-84	0.50
1984-85	0.45
Total	5.00

4. Physical Target for the Five Year Period 1980-85:

1980-81 : An imported car will be purchased.  
1981-82 : An All India permit bus will be purchased and Two drivers, one cleaner and one conductor will be posted.  
1982-83 |  
1983-84 |  
1984-85 | Scheme will be maintained.

5. Capital content in the total Outlay 1980-85 NIL

6. Approved Outlay for 1980-81 NIL

7. Revised Outlay for 1980-81: Rs.1.00 lakh

8. Details of Physical Targets: An imported car will be purchased.

9.a) Proposed outlay for 1981-82: Rs.0.05 lakh

b) Details of expenditure:

I. Non-Recurring:

Token provision for purchase of bus

Rs.0.05 lakh

II. Recurring:

NIL

10. Details of Physical Targets: A token provision is shown for the purchase of a bus.

11. Remarks: New Scheme.

Sector: TOURISM

Scheme No. 3

Implementing  
Department: INFORMATION,  
PUBLICITY AND  
TOURISM.

1. Name of Scheme : Construction of Tourist Homes

2. Objective of the Scheme :

In order to cope up with the tourists requirements a.c. Suits, additional double/single rooms, canteen and shopping complex and one more Tourist Home will be constructed under this scheme.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 15.00 lakhs

Breakup of the Outlay proposed : (Rs. lakhs)

1980-81 (Revised)	2.30
1981-82	2.70
1982-83	3.00
1983-84	3.50
1984-85	3.50

Total 15.00

4. Physical Targets for the  
Five Year Period 1980-85:

1980-81 (Likely achievement)

i. Construction of the Dining Hall and the Kitchen block with 10 double rooms will be completed. Construction of 2 more additional A.C. suits for the State Guest House, Pondicherry will be taken up. Action will be initiated for the Central Air conditioning system for getting more rooms air conditioned.

1981-82 Construction of additional A.C. Suites for the State Guest House, Pondicherry will be completed. Two rooms in the new block at the Govt. Tourist Home, Indira Nagar will be Air conditioned. Construction of two more additional A.C. Suites for the State Guest House, Karaikal will be taken up. # Conversion of one shed into store room in the Govt. Tourist Home, Karaikal.

1982-83 The Central Air Conditioning system in the Govt. Tourist Home, Pondicherry will be completed. Facilities for accommodating sub.post office, saloon, Dry cleaning and a General store will be provided at the Govt. Tourist Home, Pondicherry to meet the requirements of the inmates. Erection of a bore well with pumping motor and an over head tank will be commenced. Acquisition of land for the construction of one more Tourist Home in Pondicherry.

#The Central Air Conditioning system will be partially commissioned.

- 1983-84 , Construction of the Tourist Home in Pondicherry will be commenced.  
Construction of a minor conference Hall for the Govt. Tourist Home, Pondicherry will be commenced.
- 1984-85 Construction of one Conference Hall for the Govt. Tourist Home, Pondicherry will be completed.  
A Group 'C' staff quarters will be constructed at the Government Tourist Home, Indira Nagar, Pondicherry.  
Construction of Tourist Home will be continued.
5. Capital content in the  
total Outlay 1980-85 : Rs. 15.00 lakhs
6. Approved Outlay for 1980-81 : Rs. 2.51 lakhs
7. a) Revised Outlay for 1980-81 : Rs. 2.30 lakhs  
b) Details of Expenditure :
- I. Non-Recurring:  
Building and 6 air  
conditioners : Rs. 2.30 lakhs
- II. Recurring : NIL
8. Details of Physical Targets:  
Construction of the Dining Hall and the Kitchen block with 10 double rooms will be completed.  
Construction of 2 more additional A.C. Suites for the State Guest House, Pondicherry will be taken up.  
Action will be initiated for the Central Air Conditioning system for getting more rooms air conditioned.  
Six air condition Units will be purchased.
9. a) Proposed Outlay for 1981-82 : Rs. 2.85 lakhs.  
b) Details of Expenditure:  
I. Non-Recurring :  
Buildings : Rs. 2.85 lakhs  
II. Recurring : NIL
10. Details of Physical Targets :  
Construction of additional A.C. Suites for the State Guest House, Pondicherry will be completed.  
The Central Air Conditioning system will be partially commissioned.  
Two rooms in the new block at the Govt. Tourist Home, Indiar Nagar will be Air conditioned.  
Construction of two more additional A.C. Suites for the State Guest House Karaikal will be taken up.  
Conversion of one shed into store room in the Govt. Tourist Home, Karaikal.
11. Remarks : Continuing Scheme.

Sector: TOURISM

Scheme No: 4

Implementing: INFORMATION,  
Department PUBLICITY & TOURISM

- 1. Name of Scheme: Pondicherry Govt. Guest House at Madras.
- 2. Objective of the Scheme :It is proposed to have a guest house at Madras for which a building will be hired in the first instance and subsequently a spacious building with six rooms dining hall, kitchen, garage facilities and quarters for the staff will be purchased.

3. Outlay proposed for the Five  
Year Period 1980-85 : Rs. 20.00 lakhs

Breakup of the outlay proposed:	(Rs.lakhs)
1980-81 (Revised)	1.00
1981-82	2.30
1982-83	6.90
1983-84	5.90
1984-85	5.90
	- - - -
Total	20.00
	- - - -

4. Physical Targets for the Five  
Year Period 1980-85
- 1980-81: A spacious building will be hired/land will be acquired at Madras to serve as guest house. Furniture and Furnishings will be provided for the Guest House. Necessary staff will be appointed.
  - 1981-82: Two Ambassador Cars will be purchased. A driver will be appointed for the Guest House, Madras. PBX will be installed in the Guest House at Madras. Action will be taken for acquisition of land for construction of Guest House at Madras and the work will be started.
  - 1982-83 The construction work of the Guest House at Madras will continue and the staff appointed will continue.
  - 1983-84 The construction work of the Guest House at Madras will be completed and the staff appointed will continue.
  - 1984-85 The newly built Guest House at Madras will be suitably furnished. The staff appointed will continue.

5. Capital content in the total outlay 1980-85 : Rs. 15.00 lakhs

6. Approved outlay for 1980-81 : NIL

7.a.Revised Outlay for 1980-81 : Rs. 1.00 lakhs

b.Details of Expenditure: (Rs.lakhs)

I.Non-Recurring:

1.Rent/Land acquisition 0.50

II.Recurring:

1.Salaries 0.35

2.Office Expenses 0.15

Total 1.00

- - - -  
- - - -



8. Details of Physical Targets: A spacious building will be hired at Madras to serve as Guest House of this Administration. Furniture and Furnishings will be provided for the Guest House.

9.a. Proposed Outlay for 1981-82: Rs. 2.30 lakhs

b. Details of Expenditure:

(Rs.lakhs)

I. Non-Recurring:

1. Ambassador Car	1.20
2. PBX board	0.05
3. Land Acquisition proceedings	0.05

II. Recurring:

1. Rent	0.60
2. Salaries & Office Expenses	0.40

Total	2.30
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10. Details of Physical Targets:

Two Ambassador Cars will be purchased. A driver will be appointed for the Guest House, Madras. PBX will be installed in the Guest House at Madras. Action will be taken for acquisition of land for construction of Guest House at Madras and the work will be started.

11. Remarks : New Scheme

Sector : TOURISM

Scheme No. 5

Implementing: INFORMATION,  
Department : PUBLICITY  
AND TOURISM.

1. Name of the Scheme : Production of Publicity Materials.

2. Objective of the Scheme :

The scheme aims at bringing out attractive multicoloured posters, folders, pamphlets and calendars, for distribution in India as well as in abroad to attract the tourists.

3. Outlay proposed for the : Rs. 3.50 lakhs

Break-up of the outlay proposed	(Rs.lakhs)
1980-81	0.50
1981-82	1.50
1982-83	0.50
1983-84	0.50
1984-85	0.50
Total	3.50

4. Physical Targets for the Five Year Period 1980-85:

1980-81(likely achievement)	A multicolour brochure on Pondicherry will be brought out.
1981-82	: Bringing out a folder on the tourist spots at Karaikal Erection of Tourist hoardings at important places in Pondicherry and in the neighbouring states and Payment of share of this Administration to bring out the Tourist brochure on Southern States 'Sunny South Beckons' and under Joint Publicity programme.
1982-83	: Production of Tourist Publicity literature such as folders, booklets and posters etc.
1983-84	: The scheme will be maintained.
1984-85	: The scheme will be maintained.

5. Capital content in the total outlay (1980-85)	:	Nil
6. Approved outlay for 1980-81	:	Rs. 0.50 lakh
7. a) Revised Outlay for 1980-81	:	Rs. 0.50 lakh
b) Details of expenditure	:	(Rs. lakhs)
I. Non-Recurring	:	Nil
II. Recurring	:	
Printing of multicolour brochures	:	0.50
8. Details of physical Targets	:	A multicolour brochure on Pondicherry will be brought out.
9. a) Proposed outlay for 1981-82	:	Rs. 1.50 lakhs
b) Details of expenditure	:	(Rs. lakhs)
I. Non-Recurring	:	Nil
II. Recurring	:	
Printing of folders	:	1.50
10. Details of physical targets	:	Bringing out a folder on the tourist spots at Karaikal. Erection of Tourist hoarding at important places in Pondicherry and in the neighbouring states and payment of share of this Administration to bring out the Tourist brochure on Southern States ' Sunny South Beckons ' under Joint Publicity programme.
11. Remarks	:	Continuing scheme.

Sector : TOURISM

Scheme No.6

Implementing Department : INFORMATION, PUBLI-CITY & TOURISM.

1. Name of Scheme : Conducting Tourist Festival.

2. Objective of the Scheme :

To participate in the Tourist Festival conducted by other States and to organise week long cultural festival by inviting cultural troops from other States.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 6.00 lakhs

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	1.00
1981-82	1.50
1982-83	1.00
1983-84	1.50
1984-85	1.00
Total	6.00

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)

Participation in the Tourist Festival to be organised in Karnataka. Putting up of tourist pavilion in the Plan Exhibition in Pondicherry.

1981-82

Organising of Tourist Festival in Pondicherry and participating in festivals, fairs organised outside Pondicherry.

1982-83

Participation in festivals, fairs organised outside Pondicherry. Putting up tourist pavilion in the Plan Exhibition in Pondicherry.

1983-84

Organising of Tourist Festival in Pondicherry and participating in festival, fairs organised outside Pondicherry.

1984-85

Participation in festivals, fairs organised outside Pondicherry and the plan exhibition in Pondicherry Territory.

5. Capital content in the total outlay (1980-85) : - Nil -

... /-

6. Approved outlay for 1980-81	Ø	Rs. 1.00 lakh
7. a) Revised outlay for 1980-81	Ø	Rs. 1.00 lakh
b) Details of Expenditure :		
I. Non Recurring	:	- Nil -
II. Recurring	:	(Rs. lakhs)
Participating in Tourist Festival		0.60
Putting up tourist pavilion		0.40
8. Details of Physical targets	Ø	Participation in the Tourist Festival to be organised in Karnataka. Putting up of tourist pavilion in the Plan Exhibition in Pondicherry.
9. a) Proposed Outlay for 1981-82 :		Rs. 1.50 lakhs
b) Details of expenditure :		
I. Non Recurring	:	- Nil -
II. Recurring	:	(Rs. lakhs)
Organising Festival		1.00
Participating in other States.		0.50
10. Details of Physical targets	Ø	Organising of Tourist Festival in Pondicherry and participating in festivals, fairs organised outside Pondicherry.
11. Remarks	:	Continuing Scheme.

Sector : TOURISM

Scheme No. 7

Implementing Department: INFORMATION PUBLICITY AND TOURISM

1. Name of Scheme: Tourist Information Bureau, Pondicherry

2. Objective of the Scheme:

1. To furnish information about places of tourist interest in Pondicherry region and
2. To furnish information about tourist centres in the country and
3. To distribute publicity materials.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.50 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	---
1981-82	:	0.330
1982-83	:	0.70
1983-84	:	0.25
1984-85	:	0.25
		-----
	Total	1.50
		-----

4. Physical Targets for the Five Year period 1980-85:

1980-81  
1981-82

Nil

Two Tourist information centres will be opened one at Railway station, Pondicherry and the second one at Bus stand. And the counters will be suitably furnished. Land will be acquired for the construction of a building for the Tourist Information Bureau.

1982-83 :

Construction of the Tourist Information Bureau building will be taken up and the Tourist counters will be maintained.

1983-84.

Construction of the building will be completed. Tourist counters will be maintained.

1984-85:

The Tourist Information Bureau will be suitably furnished. The Tourist counters will be maintained.

- |   |   |
|---|---|
| 5. Capital content in the total outlay 1980-85: | Rs.1.00 lakh  |
| 6. Approved outlay for 1980-81:                 | N i l   |
| 7.a.Revised outlay for 1980-81                  | N i l   |
| b.Details of expenditure:                       | N i l   |
| 8. Details of physical Targets :                | N i l   |
| 9.a.Proposed outlay for 1981-82                 | Rs.0.30 lakh  |
| b.Details of expenditure:                       |   |
| I.Non-Recurring:<br>Building                    | Rs.0.30 lakh  |
| II.Recurring:                                   | N i l   |
| 10.Details of physical targets:                 | Two Tourist Information counters will be opened one at Railway station, Pondicherry and the second one at Bus stand and the counters will be suitably furnished. Land will be acquired for the construction of a building for the Tourist Information Bureau. |
| 11. Remarks:                                    | New Scheme.   |

Sector : TOURISM

Scheme No. 8

Implementing Department: INFORMATION, PUBLICITY AND TOURISM

1. Name of Scheme : Tourist Information Bureau, Karaikal

2. Objective of the Scheme:

- 1. To furnish information about places of tourist interest in Karaikal and
- 2. To furnish about touristically strategic places in the country.
- 3. To distribute publicity material.

3. Outlay proposed for the Five Year period 1980-85: Rs.2.90 lakhs

		(Rs.in lakhs)
1980-81 (Revised)		Nil
1981-82 :	:	0.25
1982-83 :	:	1.00
1983-84 :	:	0.75
1984-85 :	:	0.90
Total		2.90

4. Physical targets for the Five Year period 1980-85:

- 1980-81 Nil
- 1981-82 Land for the construction of Tourist Information Bureau Karaikal will be acquired. One L.D.C.(260-400) will be appointed.
- 1982-83 Construction of Tourist Information Bureau will be taken up. One U.D.C.(330-560); and one peon (196-232) will be appointed.
- 1983-84 Construction of Tourist Information Bureau will be completed.
- 1984-85 Furniture and furnishing will be provided. The Bureau will be properly maintained

5. Capital content in the total outlay (1980-85) Rs.2.00 lakhs

6. Approved outlay for 1980-81: Nil



7. Revised outlay for  
1980-81: N i l
8. Details of physical Targets: N i l
9. a. Proposed outlay for  
1981-82: Rs.0.25 lakh
- b. Details of expenditure:
- I. Non-Recurring
- Land acquisition Rs.0.20 lakh
- II. Recurring:
- Salaries Rs.0.05
10. Details of physical targets: Land for the construction of  
Tourist Information Bureau,  
Karaikal will be acquired.  
One L.D.C.(260-400) will be  
appointed.
11. Remarks: New Scheme

Sector: TOURISM

Scheme No.9

Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : Construction of Excursion Centre at Karaikal.

2. Objective of the scheme :

To provide dormitory type of accommodation to low-income group travellers, an excursion centre at Pondicherry has been constructed. It has been decided to construct an excursion centre at Karaikal. Karaikal which is 132 Kms. away from the head-quarters with numerous historical temples and festivals, is also a pilgrimage centre in the South. The temple of Lord Sankeswarar at Thirunallar and Karaikal Ammaiar Temple are worshipped by continuous stream of tourists in groups and especially on the occasion of festivals, thousands of tourists visit Karaikal every year. There are no adequate accommodation facilities available at present for tourists and Excursion parties visiting Karaikal. Therefore an Excursion Centre consisting of a hall with facilities for wash and rest Cooking, parking Vehicles, etc., will be constructed at Karaikal.

3. Outlay proposed for  
Five Year Period 1980-81 : Rs. 8.00 lakhs.

Breakup of the outlay proposed	(Rs. lakhs)
1980-81 (Revised)	2.00
1981-82	2.00
1982-83	3.30
1983-84	0.35
1984-85	0.35
Total	8.00

4. Physical Targets for the  
Five Year Period 1980-85 : Rs.

1980-81 (Likely Achievement)

The Construction work of the Excursion Centre will be taken up.

1981-82 The construction work will be completed. and the following staff will be appointed.

Receptionist(one); Watchman(three) Sanitary Helper(one) and Sanitary Assistant(one)

Necessary furniture and furnishings will be provided.

1982-83 Payment of Final Bill for the construction work.

Staff appointed will continue and the Excursion Centre will be maintained.

1983-84 Staff appointed will continue and the Excursion Centre will be maintained.

1984-85 Staff appointed will continue and the Excursion Centre will be maintained.

5. Capital content in the total outlay 1980-85 : Rs. 7.00 lakhs
6. Approved outlay for 1980-81 : Rs. 2.15 lakhs
7. a) Revised Outlay for 1980-81 : Rs. 2.00 lakhs  
b) Details of Expenditure :
- |                    |                |
|--------------------|----------------|
| I. Non-Recurring : |                |
| Building           | Rs. 2.00 lakhs |
| II. Recurring :    | NIL            |
8. Details of Physical Targets:  
The construction work of the Excursion Centre will be taken up.
9. a) Proposed Outlay for 1981-82 : Rs. 2.00 lakhs.  
b) Details of Expenditure:
- |                              |                |
|------------------------------|----------------|
| I. Non-Recurring :           | ( Rs. lakhs)   |
| Furniture and furnishings    | Rs. 0.23 lakhs |
| Building                     | 1.50           |
| II. Recurring:               |                |
| Salaries and Office expenses | 0.27           |
|                              | - - - - -      |
| Total                        | 2.00           |
|                              | - - - - -      |
10. Details of Physical Targets :
- The construction work will be completed, and the following staff will be appointed. Receptionist(one); Watchman (three); Sanitary Helper(one); and Sanitary Assistant(one). Necessary furniture and furnishings will be provided.
11. Remarks : Continuing Scheme

Sector: TOURISM

Scheme No.10

: Implementing INFORMATION, PUBLICITY  
Department & TOURISM.

- 1. Name of Scheme : Construction of Youth Hostel
- 2. Objective of the Scheme :
  - i. To provide cheap hostelling facilities to young people when they go over on educational tours, excursions and visits to historical and cultural centres.
  - ii. To foster feeling of National integration and better understanding through such cultural contacts.
  - iii. To provide a nucleus for Youth activities in the region holding Youth to initiate a certain sense of discipline and follow-feeling which comes from sharing of common duties and cultural get together while staying in Pondicherry.

3. Outlay proposed for the Five Year period 1980-85 (Rs. lakhs)

Break-up of the outlay proposed:

	(Rs. lakhs)
1980-81 ( Revised )	0.37
1981-82	0.35
1982-83	0.27
1983-84	0.18
1984-85	0.18
Total	1.35

4. Physical targets for the Five Year period 1980-85

- 1980-81 (Likely Achievement )  
Construction of overhead tank for the Youth Hostel will be completed furnishing will be provided. Salaries of the Warden and Asst. Warden will be paid.
- 1981-82 A shed for cooking will be constructed. The staff will be maintained.
- 1982-83 A shed for parking vehicles will be constructed and staff will be maintained.
- 1983-84 Staff will be maintained.
- 1984-85 Staff will be maintained.

5. Capital content in the total outlay ( 1980-85 ) (Rs. lakhs)

6. Approved outlay for 1980-81 : Rs.0.09 lakh

7. a) Revised outlay for 1980-81 : Rs.0.37 lakh

b) Details of Expenditure :

I. Non-Recurring : ( Rs. lakhs )

Building : 0.12

Typewriter and  
furniture : 0.13

II. Recurring :

Salaries : 0.12

8. Details of Physical targets : (Likely Achievement)  
Construction of overhead tank for  
the Youth Hostel will be completed  
furnishing will be provided. Salary  
of the Warden and Asst. Warden will  
be paid.

9. a) Proposed outlay for 1981-82: Rs.0.35 lakh

b) Details of expenditure ( Rs. lakhs )

I. Non-Recurring :

Building : 0.20

II. Recurring :  
Salaries : 0.12

Other contingency expenditure 0.03

10. Details of physical targets : A shed for cooking will be constructed  
the staff will be maintained.

11. Remarks : Continuing Scheme.

Sector: TOURISM

Scheme No.11

: Implementing X INFORMATION, PUBLICITY  
Department X & TOURISM.

- 1. Name of Scheme : Setting up of seaside Resort
- 2. Objective of the Scheme : The scheme is aimed to provide facilities for taking sun-bath, sea-bath and fresh water bath to tourists.  
To provide comfortable accommodation with modern amenities for occupation of tourists of high income groups especially foreign tourists.

3. Outlay proposed for the Five Year period 1980-85 : Rs.1.30 lakhs

Break-up of the outlay proposed:

	( Rs. Lakhs )
1980-81 (Revised )	: Nil
1981-82	: 0.05
1982-83	: 0.25
1983-84	: 0.50
1984-85	: 0.50

Total : 1.30

4. Physical Targets for the Five Year period 1980-85 of locations should be furnished

1981-82 Fencing of the land acquired at Chinna Kalapet will be taken up.

1982-83 Fencing work will be continued .

1983-84 Fencing work will be continued.

1984-85 Fencing work will be completed.

5. Capital content in the total outlay :Rs.1.30 lakhs ( 1980-85 )

6. Approved outlay for 1980-81 : Rs.0.05 lakh

7. a) Revised outlay for 1980-81: Rs. Nil,

b) Details of Expenditure : Nil

8. Details of physical targets : Nil

9. a) Proposed outlay for 1981-82: Rs.0.05 lakh.

b) Details of expenditure : ( Rs. lakhs )

I. Non-Recurring :

Land acquisition proceedings : 0.05

II. Recurring : Nil

10. Details of physical targets: Fencing of the land acquired at Chinna Kalapet will be taken up.

11. Remarks: New Scheme.

Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM.

1. Name of Scheme : Boating Club at Pondicherry  
and Karaikal.

2. Objective of the Scheme :  
Chunnambar river, at 10 Kms. from Pondicherry, offers an ideal spot for aquatic sports. The added advantage of Chunnambar is that water flows in the river round the year and surroundings are covered with bush greenery. It is, therefore, proposed to develop the area with facilities for aquatic sports. It is proposed to provide stop-over facilities at Chunnambar river area by having a restaurant for snacks with spacious drawing-cum-dining room, fun and game facilities for children, etc. Necessary boating facilities will be provided. Arasalar river in Karaikal area running along side the trunk road is an ideal spot for boating and angling. The area is proposed to be developed and necessary boating facilities will be provided.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 6.00 lakhs

Breakup of the outlay proposed :		(Rs. lakhs)
1980-81 (Revised)		0.30
1981-82		0.30
1982-83		0.90
1983-84		2.00
1984-85		2.50
Total		6.00

4. Physical Targets for the  
Five Year Period 1980-85 :

- 1980-81 (Likely Achievement)  
Four Fiber glass boats will be purchased.
- 1981-82 A watchman will be appointed for the boat club at Chunnambar.  
Construction of Jetties for the boat club Pondicherry and Karaikal.
- 1982-83 Staff appointed will continue. Construction of Jetties will be completed. Land will be acquired for developing Chunnambar, as a road side tourism complex and construction of project will be taken up.
- 1983-84 Staff appointed will continue. Construction work will continue.
- 1984-85 Construction work will be completed. A Receptionist (one); One Watchman and One Sanitary Assistant will be appointed. Necessary furnitures and furnishings will be provided such as dining tables, garden umbrellas, garden chairs and other items for indoor games etc. Staff Quarters will be constructed. Two motor boats will be purchased.

5. Capital content in the  
total outlay 1980-85 : Rs. 4.00 lakhs.

6. Approved Outlay for 1980-81 : Rs. 0.40 lakh.

7. a) Revised Outlay for 1980-81 : Rs. 0.30 lakh.

b) Details of Expenditure:

I. Non-Recurring: (Rs. lakhs)

Glass Boats 0.30

II. Recurring : NIL

8. Details of Physical Targets :

Four fiber glass boats will be purchased.

9. a) Proposed Outlay for 1981-82 : Rs. 0.30 lakh

b) Details of Expenditure :

I. Non-Recurring : (Rs. lakhs)

Building 0.25

II. Recurring :

Salaries 0.05

---  
0.30  
---

10. Details of Physical Targets:

A Watchman will be appointed for the boat club at Chunnambar.

Construction of Jetties for the boat club Pondicherry and Arcikal.

11. Remarks : Continuing Scheme



Sector: TOURISM

Scheme No: 13

Implementing: INFORMATION,  
Department PUBLICITY & TOURISM

1. Name of Scheme: Improvement to Beach & Park, Pondicherry
2. Objective of the Scheme: In Pondicherry, the vast unending blue waters of Bay of Bengal and warm golden sands stretching the beach and the soft breeze flowing from the swaying palm groves provide a veritable pleasure spot for the tourists to swim, to sunbath or just laze the day away in perfect and quiet serenity. The area on the shore opposite to Post Office have been marked and an enclosure with nylon net has been put up to provide privacy to the tourists who are visiting the area for relaxation and sub-n-sea bath. A toilet block with fresh water bath facilities is to be provided to serve the requirements of the tourists for a quick shower before and after swim, right by the side of the swimming area. Hence it is proposed to construct a few bathrooms and dressing rooms and a pump house attached with this building. Above the toilet block a spacious sun terrace, umbrella lounge and a modern snack bar, kitchen will be put up.

3. Outlay proposed for the Five : Rs 4.50 lakhs

Year Period 1980-85

Breakup of the outlay proposed: (Rs.lakhs)

1980-81 (Revised)	1.55
1981-82	1.00
1982-83	0.95
1983-84	0.75
1984-85	0.25

Total - - - -

4. Physical Targets for the Five

Year Period 1980-85 :

- 1980-81 (likely achievement) The following staff will be appointed; For the smooth functioning of the sun-n-sea bath scheme:-  
Care Taker (One); Watchman (Two); Sanitary Asst.(One)& Sanitary Helper (One)
- 1981-82: The construction of the Project will be completed. Necessary furniture and furnishing will be provided. The staff appointed will be continued.
- 1982-83: The staff appointed will continue. The building will be maintained.
- 1983-84: The staff appointed will continue. The building will be maintained.
- 1984-85: -do-

5. Capital content in the total outlay

(1980-85) Rs. 3.10 lakhs

6. Approved Outlay for 1980-81: Rs. 1.00 lakh

7. a. Revised Outlay for 1980-81: Rs. 1.55 lakhs

b. Details of Expenditure: (Rs.lakhs)

I. Non-Recurring:	Building	1.50
II. Recurring:	Salaries	0.05

Total - - - -

1.55

8. Details of Physical Targets:

The following staff will be appointed for the smooth functioning of the sun-n-sea bath scheme:-

Care Taker (One)  
Watchman (Two)  
Sanitary Asst.(One)  
Sanitary Helper(One)

9.a. Proposed Outlay for 1981-82: Rs. 1.00 lakh

b. Details of Expenditure: (Rs.lakhs)

I. Non-Recurring:

Building 0.75

Furniture 0.15

II. Recurring:

Salaries 0.10

Total 1.00

10. Details of Physical Targets:

The construction of the Project will be completed. Necessary furniture and furnishing will be provided. The staff appointed will be continued.

11. Remarks : New Scheme

Sector: Tourism

Scheme No.14

:Implementing X INFORMATION,  
Department X PUBLICITY & TOURISM.

- 1. Name of Scheme : Improvement to beach, Karaikal.
- 2. Objective of the Scheme : It is proposed to improve the beach at Karaikal. A coffee bar will be set up at the beach at the first instance. Other facilities like sun-n-sea bath, fresh water bathing facilities and Umbrella lounge will be set up at a later stage.

3. Outlay proposed for the Five Year Plan period 1980-85 X Rs.0.50 Lakhs X

Break-up of the outlay proposed: ( Rs. lakhs )

1980-81 (Revised )	: Rs. Nil
1981-82	: 0.05
1982-83	: 0.05
1983-84	: 0.25
1984-85	: 0.15
Total	0.50

- 4. Physical target for the five year period 80-85
  - 1981-82 Construction of one coffee bar at Karaikal beach necessary staff will be appointed.
  - 1982-83 Scheme will be maintained.
  - 1983-84 Scheme will be maintained and sun-n-sea bath facilities will be made.
  - 1984-85 An umbrella lounge will be erected and necessary furniture will be provided.

5. Capital content in the total outlay (1980-85) :Rs. 0.15 lakhs

6. Approved outlay for 1980-81 :Rs. Nil

7. Revised outlay for 1980-81 :Rs. Nil

8. Details of physical targets : Nil

9. a) Proposed outlay for 1981-82 :Rs. 0.05 lakh

b) Details of expenditure:

- I. Non-Recurring:
  - Setting up of coffee bar : Rs.0.05 lakh

II.Recurring : Nil

11. Details of physical targets: Construction of a coffee bar at Karaikal beach and necessary staff will be posted.

12. Remarks: New Scheme.

Sector: TOURISM

Scheme No. 15

Implementing INFORMATION  
Department: PUBLICITY & TOURISM

1. Name of Scheme: Beautification of Ousteri lake

2. Objective of the Scheme:

It is propose to beautify the island in the centre of Ousteri lake and to develop it as a picnic spot

3. Outlay proposal for the Five Year Plan period 1980-85: Rs.0.70 lakh

Break-up of the outlay proposed: (Rs.. lakhs)

1980-81	:	--
1981-82	:	0.05
1982-83	:	0.35
1983-84	:	0.15
1984-85	:	0.15
		-----
Total		0.70
		-----

4. Physical target for the Five Year period 80-85:

1981-82 Token provision is shown for the development of island in the Ousteri lake

1982-83 The island will be levelled, trees planted and the area will be developed as picnic spot

1983-84 The scheme will be maintained

1984-85 The scheme will be maintained.

5. Capital content in the total outlay 1980-85: Rs.0.50 lakh

6. Approved outlay for 1980-81: Nil

7. Revised outlay for 1980-81 Nil

8. Details of physical targets: Nil

9.a.Proposed outlay for 1981-82: Rs.0.05 lakh

b.Details of expenditure:

I.Non-Recurring:  
Development works of Ousteri Rs.0.05 lakh

II.Recurring; Nil

10. Details of physical targets: Token provision is shown for the development of island in the Ousteri lake.

11. Remarks: New Scheme.

Sector: TOURISM

Scheme No.16

:Implementing X INFORMATION, PUBLICITY-  
Department X & TOURISM.

1. Name of Scheme : Tourist Shala with Canteen, retiring rooms and cloak room facilities at Thirunallar.
2. Objective of the Scheme : Thirunallar which is 5 kms. from Karaikal houses a separate shrine for Lord Saturn. As such it is an important pilgrimage Centre drawing thousands of pilgrims. But there is no proper facility for the stay of pilgrims visiting the centre in group buses. It is proposed to construct a Tourist shala consisting of a big hall, canteen-cum-retiring rooms and cloak room facilities.
3. Outlay proposed for the Five Year period 1980-85 X

	Total	
	Rs.5.75 lakhs.	
Break-up of the outlay proposed:	- Total -	
	(Rs. in lakhs)-	
1980-81	0.01	-
1981-82	0.10	-
1982-83	2.00	-
1983-84	2.65	-
1984-85	0.99	-
Total :	5.75	-
4. Physical Targets for the Five Year period 1980-85
  - 1980-81 (Likely Achievement)  
Acquisition of land will initiated
  - 1981-82 Acquisition of land will be completed.
  - 1982-83 The construction work will continue.
  - 1983-84 The construction of the building will be completed. Necessary furniture and furnishing will be provided and the following staff will be appointed;  
Care-taker - one  
watchman - three  
Sanitary Asst. - One  
Sanitary Helper-One
  - 1984-85 Final payment for the construction of the building will be paid and the building will be properly maintained.
5. Capital content in the total outlay (1980-85 ) X

	Rs. 5.00 lakhs
--	----------------

6. Approved outlay for 1980-81 : Nil
7. a) Revised outlay for 1980-81 : Rs.0.01 lakh  
b) Details of Expenditure :
  1. Non-Recurring : Acquisition of land 0.01 lakh
  2. Recurring : Nil
8. Details of physical targets : Acquisition of land will initiated
9. a) Proposed outlay for 1981-82 : Rs.0.10 lakh  
b) Details of Expenditure :
  - I. Non-Recurring :
    - Building : Rs.0.10 lakh
  - II. Recurring : Nil
10. Details of physical targets : Acquisition of land will be completed, and the construction will be taken up.
11. Remarks :

Continuing scheme.

Sector : TOURISM

Scheme No.17

Implementing Department: INFORMATION, PUBLICITY AND TOURISM

1. Name of Scheme: Pondicherry Tourism Development Corporation.

2. Objective of the Scheme :

A State Tourism Development Corporation is proposed to be set up to accelerate the process of tourism development in Pondicherry and to streamline the management of various schemes, under operation such as Tourist Homes, Boat Club, Sea side Resort, Tourist Information Bureau etc., This arrangement will be very useful in identifying areas of development, preparing schemes for providing infrastructure for promoting tourism, necessary funds for their implementation by way of loans from Financial Institutions and effectively and speedily implementing all such schemes.

3. Outlay proposed for the Five Year period 1980-85: Rs.5.00 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	-
1981-82	:	0.05
1982-83	:	4.55
1983-84	:	--
1984-85	:	--
Total		5.00

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	:	---
1981-82	:	Towards investment and management of the project (token provision)
1982-83	:	A corporation will be set up
1983-84	:	--
1984-85	:	--

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Nil

- 7.a.Revised outlay for  
1980-81: N i l
8. Details of physical  
Targets: N i l
- 9.a.Proposed outlay for  
1981-82: Rs.0.05 lakh
- b.Details of expeidutre:
- I.Non-Recurring N i l
- II.Recurring:
- Management of the project Rs.0.05 lakhs  
(token provision)
10. Details of physical targets: N i l
11. Remarks: New Scheme



## E D U C A T I O N

Incidence of drop-outs is high in the Elementary and Secondary stages of Education due to poor economic conditions of majority of students whose parents are loath to sending their wards to schools and to meet the costs. Yoking them to whatever gainful avocations they can be forced to so that they can share the burden of their daily toils is the one major problem faced in the Education Sector. Besides this, provision of pucca buildings to the schools, provision of drinking water facilities and sanitary facilities in schools located in rural and backward areas are some of the other deficiencies that require to be tackled.

Under University Education, this Union Territory is yet to catch up with the rest of the country in offering various courses at Graduate and Post Graduate levels. It may therefore be necessary to introduce various degree courses at Graduate and Post-Graduate level in the Sixth Plan in some of the colleges. Lack of a proper sports arena in the form of a multi-purpose stadium is one of the handicaps faced under Physical Education, Sports and Youth Welfare Programmes. The absence of an Engineering College, forces the students of the territory to seek admissions in far away places like Andhra, Karnataka, Kerala and Tamil Nadu.

Incentives, such as free supply of uniforms, stationery Text Books, Note Books etc., award of attendance Scholarships to girl students of Middle and High Schools, provision of Books on loan through the Book Banks attached to the schools, award of various scholarships for the post matric scholars, instruction through non-formal system of Education, stimulation of Physical Education, sports and Youth Welfare activities through several tailor-made schemes, benefit of extra-curricular activities and outside the class-room activities through the Bal Bhavan, exposure to visual Education through Audio-visual aids and conduct of tours, preservation of antique and rare collections, preservation of post-merger records for posterity by organising a proper Museum and Archives, extending library facilities to the rural folk, extending Polytechnic Educational facilities to one of the other regions of the territory and consolidation of existing courses available in the existing polytechnic are some of the measures proposed in the Sixth Plan.

A number of new primary schools, Middle schools, High schools and Higher Secondary schools have been opened during the period 1979-80 to 1980-81 and some more classes will be located in the backward and rural areas of the Union Territory. Those belonging to the weaker sections of the society other than Scheduled Castes will be taken care of through a number of incentive programmes such as free supply of uniforms, Text Books, stationeries etc. The Scheduled Caste population get such benefits under similar schemes implemented by the Department for Welfare of Scheduled Castes.

- (ii) -

Universalisation of Elementary Education for the age group 6-14 (Revised Minimum Needs Programme) and provision of properly developed accommodation facilities for all the High Schools in this Union Territory and opening of a Polytechnic in Karaikal region are some of the priorities envisaged in the sector.

Efforts are made

to open one primary school/Middle School/High School etc. to every village where no such facility is available within a radius of 1 K.M./2 K.M. and 3 K.M. respectively. The student strength available in the area will also weigh in the opening and upgradation of new schools, classes etc. The teacher-pupil ratio will normally be 1 : 40 as such one post of teacher will be created for every class of 40.

100% enrolment of students of the elementary stage of Education has been achieved. During the Sixth Plan period the emphasis will be on qualitative improvements in elementary and secondary stage of Education by providing books, furniture, lab. articles drinking water facilities and sanitary facilities. More High Schools will be converted into Higher Secondary Schools. Colleges which do not have a permanent building of their own, will be provided with pucca buildings. A multi-purpose stadium will be constructed with a view to provide proper infrastructure for the full development of physical Education, sports and youth welfare activities.

Under Art & Culture a Museum and an Archives are being set up. These institutions will become full fledged institutions during the course of the Sixth Plan period. The Junior Technical School has also been upgraded into a Technical Higher Secondary School from 1980-81 onwards.

OUTLAY AT A GLANCE

SECTOR : EDUCATION

Total No. of Schemes : 45

Actual Expenditure 1979-80 : Rs.100.41 lakhs

Approved Outlay 1980-81 : Rs.120.00 lakhs

Revised Outlay 1980-81 : Rs.126.00 lakhs

Proposed Outlay 1980-85 : Rs.750.00 lakhs

Proposed Outlay 1981-82 : Rs.144.00 lakhs

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Pre-Primary Education	0.75	1.10	5.50	1.10
2.	Universalisation of Elementary Education for the age group 6-14 (MNP)	40.00	27.55	153.55	29.10
3.	Free Supply of Text Books and Stationery to poor Children	2.00	2.32	11.90	2.33
4.	Free supply of Uniforms to poor children	5.00	2.43	12.55	2.47
5.	Award of Attendance Scholarships to girl students in Middle Schools	-	0.10	0.50	0.10
6.	Opening of New High Schools and improvements to the existing High Schools	18.00	19.25	167.05	31.80
7.	Setting up of Book Banks in the Middle & Secondary Schools	0.50	0.70	2.70	0.50
8.	Conversion of Secondary Schools into Higher Secondary Schools	11.50	14.76	119.85	24.66
9.	Award of Merit Prizes & Merit-cum-Means scholarships to girl students in Secondary Schools	0.24	0.24	1.20	0.24
10.	Establishment of a Centre for Continuing Education for School Teachers & Primary Teacher Educators	0.30	0.40	2.00	0.40
11.	Development of Tagore Arts College, Pondicherry	4.97	7.00	29.00	5.35
12.	Development of Arignar Anna Government Arts College, Karaikal	2.10	3.50	16.50	3.10

1	2	3	4	5	6
13.	Availing of Grants from University Grants Commission	2.90	2.90	2.90	-
14.	Establishment of a Central University in Pondicherry	-	-	20.00	2.00
15.	Development of Bharathidasan Government College for Women, Pondicherry	2.50	3.15	19.10	3.80
16.	Development of Mahatma Gandhi Government Arts College, Mahe	3.30	10.30	36.10	6.45
17.	Development of Government Arts College, Yanam	2.90	2.80	11.40	2.15
18.	Development of Government Junior College, Yanam	-	0.35	2.35	0.50
19.	Development of Avvaiyar Government College for Women, Karaikal	1.25	1.75	9.65	1.90
20.	Development of Government Law College, Pondicherry	0.50	1.60	11.60	2.50
21.	University Education Scholarships	0.80	0.80	4.00	0.80
22.	Adult Education Programme (MNP)	2.00	1.80	11.00	2.25
23.	Physical Education, Sports and Youth Welfare Schemes	5.50	5.00	27.00	5.50
24.	Development of NCC Group Headquarters	0.72	0.60	3.60	0.75
25.	Bharat Scouts & Guides	0.50	0.30	1.70	0.35
26.	Strengthening of Directorate	0.50	0.60	5.60	1.10
27.	Strengthening of Secretariat Wing of the Directorate	-	0.30	1.50	0.30
28.	Strengthening of Inspectorate	0.35	0.65	4.25	0.90
29.	Award of Studentship/Fellowship for Research study in Tamil	0.08	0.07	0.39	0.08
30.	Devpt. of Jawahar Bal Bhavan, Pondicherry	1.50	1.80	6.55	2.20
31.	Expansion & Improvement of Audio Visual Education	0.60	0.98	2.66	0.42
32.	Setting up of a Museum in Pondicherry	0.75	0.75	3.55	0.70
33.	Setting up of Pondicherry Archives	0.40	0.20	2.60	0.60

1	2	3	4	5	6
34.	Expansion and Improvement of Romain Rolland Library	4.00	4.90	9.70	1.65
35.	Opening of New Branch Libraries and Improvements to existing Libraries.	0.65	1.45	8.65	1.80
36.	Contribution to Rajaram Mohan Roy Foundation	-	0.05	0.25	0.05
37.	Inter-State Exchange of Cultural Troupes	0.20	0.20	1.00	0.20
38.	Grant-in-aid to Voluntary Cultural Institutions	-	-	0.60	0.15
39.	Promotion of Government Sponsored Cultural Institutions (Academies)	-	-	0.60	0.15
40.	Bharathiar Memorial Museum-cum-Research Centre	0.15	0.20	1.00	0.20
41.	Bharathidasan Memorial Museum-cum-Research Centre	0.15	0.10	0.50	0.10
42.	Development of Mothilal Nehru Government Polytechnic, Pondicherry	1.74	1.75	7.45	1.80
43.	Award of Scholarship for students prosecuting Technical Education	0.30	0.48	2.40	0.48
44.	Conversion of Junior Technical School into Technical Higher Secondary School	0.40	0.82	5.05	1.02
45.	Opening of a Government Polytechnic at Karaikal	-	-	3.00	-
Total		120.00	126.00	750.00	144.00

Sector : EDUCATION

Scheme No.1

Implementing Department EDUCATION

1. Name of Scheme : Pre-Primary Education.

2. Objective of the Scheme :

To develop correct habits in tender children of the age group  $3\frac{1}{2}$  - 5 and offer them opportunities for healthy recreation, provision of institutional care was felt necessary. Pre-Primary Schools are opened for this purpose under Plan Schemes.

3. Outlay proposed for the Five Year Period 1980-85

	∅		Total	: Rs. 5.50 lakhs	
	∅		For SCs.	: Rs. 1.76 lakhs	

Break up of the outlay proposed :		Total		For SCs.	
		(Rs. lakhs)			

1980-81 (Revised)	1.10		0.36	
1981-82	1.10		0.36	
1982-83	1.10		0.36	
1983-84	1.10		0.36	
1984-85	1.10		0.32	
Total	5.50		1.76	

4. Physical targets for the Five Year Period 1980-85

	∅		Total		For SCs.
	∅				

1980-81 (likely achievement)	5 more Pre-Primary schools have been opened during 1980-81 in addition to the 5 Pre-Primary School already opened in 1979-80.	S.C. population get the benefits by the schools opened in the places.
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1981-82	The 10 Pre-Primary Schools opened during 1979-80 and 1980-81 will be maintained under the scheme till the close of the Sixth Five Year Plan.	
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1982-83	-do-	
1983-84	-do-	
1984-85	-do-	

5. Capital content in the total outlay (1980-85)

	∅		- Nil -		
	∅				

6. Approved outlay for 1980-81

	∅		Total	: Rs. 0.75 lakh	
	∅		For SCs.	: Rs. 0.75 lakh	

7. a) Revised outlay for 1980-81

	∅		Total	: Rs. 1.10 lakhs	
	∅		For SCs.	: Rs. 0.36 lakh	

b) Details of Expenditure :

I. Non-Recurring : Total For SCs.  
(Rs. lakhs)

1) Toys	0.05	0.05
2) Furniture	0.22	0.18
3) Sheds	0.05	0.05

II. Recurring :

I. For posts created during 1979-80.

Salary of 5 Balasovika and 5 Conductress. 0.55 0

II. For posts proposed to be created during 80-81. 0 0.08

Salary of 5 Balasovika and 5 Conductress. 0.23 0

8. Details of physical targets 0 0

5 Pre-Primary Schools have been opened in areas containing Scheduled Caste people.  
5 posts of Balasovika and conductress are being created.

9. a) Proposed outlay for 1981-82 0 Total : Rs. 1.10 lakhs  
0 For SCs. : Rs. 0.36 lakh

b) Details of Expenditure :

I. Non-Recurring : - Nil -

II. Recurring : Total For SCs.  
(Rs. lakhs)

Pay of 10 Balasovika and 10 Conductress 1.10 0.36

10. Details of Physical targets 0 0

The 10 Pre-Primary Schools opened during 1979-80 and 1980-81 will be maintained under the scheme.

11. Remarks : Continuing Scheme.

Sector : EDUCATION.

Scheme No. : 2

Implementing Department: EDUCATION.

1. Name of Scheme. : Universalisation of Elementary Education for the age group 6 - 14 (RMNP)
2. Objective of the Scheme. : The object of the scheme is to fulfil the constitutional directives of achieving cent percent-enrolment of children of age group 6 - 11 and 11 - 14 by opening new Primary and Middle schools and starting next Higher standards/Additional classes in the existing Primary and Middle schools wherever necessary.

3. Outlay proposed for the Five Year Period 1980-85
- |  |          |                     |
|--|----------|---------------------|
|  | Total    | : Rs. 153.55 lakhs. |
|  | For SCs. | : Rs. 49.14 lakhs.  |

Break-up of the outlay proposed:

	<u>Total.</u>	<u>For SCs.</u>
	(Rs. in lakhs)	

1980-81 (Revised)	: 27.55	8.82
1981-82	: 29.40	9.32
1982-83	: 32.30	10.32
1983-84	: 32.30	10.32
1984-85	: 32.30	10.36
Total	: 153.55	49.14

4. Physical Targets for the Five Year period 1980-85:

1980-81 (Likely Achievement)	5 New Primary Schools, 15 new Middle Schools, 36 Next Higher Standards and 78 additional classes will be opened during 1980-81. A sum of Rs. 1.00 lakh has been earmarked for the provision of drinking water facilities and Sanitary facilities.
1981-82.	18 Next Higher standards will be opened. A sum of Rs. 1.00 lakh has been earmarked for the provision of drinking water facilities and sanitary facilities.
1982-83.	15 Next Higher standards will be opened. A sum of Rs. 1.00 lakh has been earmarked for the provision of drinking water facilities and sanitary facilities.
1983-84.	All the new schools, additional classes and next Higher standards opened during the previous years will be maintained. A sum of Rs. 1.00 lakh has been earmarked for the provision of drinking water facilities and sanitary facilities.
1984-85.	- do -

5. Capital content in the total Outlay (1980-85) : Rs. 39.00 lakhs. ....



6. Approved Outlay for 1980-81 : Total : Rs. 40.00 lakhs.  
For SCs. : Rs. 19.00 lakhs.
7. a) Revised outlay for 1980-81. : Total : Rs. 27.55 lakhs.  
For SCs. : Rs. 8.82 lakhs.

b) Details of Expenditure:

<u>I. Non-Recurring:</u>	<u>Total.</u>	<u>For S.Cs.</u>
	(Rs. lakhs)	
(1) Building.	9.00	
(2) Shed.	0.90	
(3) Books.	1.00	8.82
(4) Furniture.	4.25	
(5) Lab. articles/Equipments.	0.25	
(6) Water facilities.	0.15	
Total	15.55	8.82

II. Recurring:

(Rs. in lakhs)

Provision for continuing posts:

Pay of 6 H.M. Gr. II, 118 H.M. of Primary Schools, 8 P.E. Ts., 2 Sewing Mistress, 8 Craft Teacher, 4 Drawing Teacher, 10 Tamil Pandit Gr. II, 11 Sanitary Asst., 10 Sanitary Helper and 16 Watchman.

8.90

Provision for new posts:

Pay of 10 H.M. Gr. II, 15 Tamil Pandit Gr. II, 1 Arabic Teacher, 5 School Asst. Gr. II, 5 P.E. Ts., 5 Drawing Teacher, 5 Sewing Mistress, 5 Music Teacher, 44 Sanitary Helper and 31 Watchman.

3.10

Total : 12.00

8. Details of Physical Targets. : 7 New Primary Schools, 15 new Middle Schools, 36 next Higher standards and 78 additional classes will be opened during 1980-81.

9. a) Proposed outlay for 1981-82 : Total : Rs. 29.40 lakhs.  
For SCs. : Rs. 9.32 "

b) Details of Expenditure:

<u>I. Non-Recurring.</u>	<u>Total.</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1) Building.	6.00	
2) Sheds.	0.08	
3) Books.	0.08	9.32
4) Furniture.	1.08	
5) Lab. Articles.	0.04	
Total	7.28	9.32

II. Recurring.

(Rs. in lakhs)

12 Months provision

Pay of 10 H.M. Gr. II, 118 H.M. of	0
Primary Schools, 13 P.E. Ts, 7	0
Sewing Mistress, 3 Craft Teachers,	21.00
9 Drawing Teachers, 25 Tamil	0
Pandit Gr. II, 5 Music Teacher,	0
11 Sanitary Asst., 54 Sanitary	0
Helper, 47 Watchman, 1 Arabic	0
Teacher, 5 School Assistant	0
Gr. II.	0

8 months provision:

Pay of 18 Secondary Gr. Teachers. :	<u>0.82</u>
Total :	<u>21.82</u>

10. Details of physical Targets. : 18 Next Higher Standards will be opened.
11. Remarks. : Continuing Scheme.

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Sector: EDUCATION

Scheme No:3

: Implementing X EDUCATION  
Department X

1. Name of Scheme

: Free supply of Text Books and Stationery to poor children.

2. Objective of the Scheme

to :The weaker section of the Society are still finding it difficult to send their wards to schools unable to cope up with the resulting burden of expenditure. As an incentive to poor students for attracting them/schools in the Primary Education and to ensure their retention, it is proposed to continue the free supply of Text Books and Stationery to poor students studying in standards I-V. Similar benefits are extended to children belonging S.Cs through the specific Welfare Schemes for S.Cs. Hence this scheme is intended to benefit other economically weaker sections of the community.

3. Outlay proposed for the Five Year period 1980-85

Total	For SCs
(Rs. in lakhs)	
11.90	Nil

Break-up of the outlay proposed

(Rs. in lakhs)

1980-81	2.32
1981-82	2.33
1982-83	2.35
1983-84	2.40
1984-85	2.50
<b>Total</b>	<b>11.90</b>

4. Physical Targets for the Five Year period 1980-85

- 1980-81( likely Achievement) 30% of the total enrolment of 77,044 children i.e.23,113 poor students studying in stds. I-V will be supplied with free text books, Exercise note books, school bags and slates.
- 1981-82 30% of the total enrolment of 78,344 children i.e. 23,503 poor students studying in stds. I-V will be supplied with free text books exercise note books, school bags and slates.

1982-83

30% of the total enrolment of 79,644 children i.e. 23,893 poor students studying in standards I-V will be supplied with free text books, exercise note books, school bags and slates.

1983-84

30% of the total enrolment of 81,044 children i.e. 24,313 poor students studying in standards I-V will be supplied with free text books, exercise note books, school bags, slates.

1984-85

30% of the total enrolment of 82,444 children i.e. 24,733 poor students studying in standards I-V will be supplied with free text books, exercise note books, school bags and slates.

5. Capital content in the total outlay (1980-85 ) X Nil

6. Approved outlay for 1980-81 X Rs.2.00 lakhs

7. a) Revised outlay for 1980-81: Rs.2.32 Lakhs

b) Details of Expenditure :

I. Non-Recurring :

- 1.) Text Books X
- 2) Stationery X
- 3) Note Books X Rs.2.32 lakhs
- 4) School bags X
- 5) Slates. X

Rs.2.32 lakhs

II. Recurring : Nil

8. Details of Physical Targets : As in item 4 ( 1980-81 )

9. a) Proposed outlay for 1981-82 X Rs.2.33 lakhs

b) Details of Expenditure :

- 1) Text Books X
- 2) Stationery X
- 3) Note books X Rs.2.33 lakhs
- 4) School bags X
- 5) Slates X

Rs.2.33 lakhs

II. Recurring : Nil

10. Details of Physical Targets : As in item 4 ( 1981-82)

11. Remarks : Continuing Scheme.

Sector: EDUCATION.

Scheme No. 4

Implementing Department : EDUCATION.

1. Name of Scheme: .. Free supply of Uniforms to Poor Children.

2. Objective of the Scheme:-

To ensure equal opportunity and to promote social justice, emphasis is considerably increased on Primary Education. Incentive to help the enrolment and retention of the weaker sections in schools is the basic need to achieve the National Policy of achieving the cent percent enrolment. It is therefore proposed to supply 2 sets of Uniforms freely to all poor children studying in standards I to V in Government Schools.

Similar benefits are giving to the children belonging to Scheduled Castes through the specific Welfare Schemes for Scheduled Castes. Hence this scheme is intended to benefit the other economically weaker sections of the community.

3. Outlay proposed for the Five Year Period 1980-85: : Rs. 12.55 lakhs.

Break-up of the Outlay proposed:

1980-81 (Revised)	:	2.43 lakhs
1981-82	:	2.47 "
1982-83	:	2.50 "
1983-84	:	2.55 "
1984-85	:	2.60 "

Total : 12.55 lakhs

4. Physical targets for the Five Year Period 1980-85:

1980-81 (Likely Achievement)	:	11,556 poor students studying in standards I to V in Government Schools will be supplied freely two sets of uniforms.
1981-82	:	11,751 poor students studying in Standards I--V in Government Schools will be supplied freely two sets of Uniforms.
1982-83	:	11,947 poor students studying in Standards I to V in Government schools will be supplied freely two sets of Uniforms.
1983-84	:	12,158 poor students studying in Standards I--V in Government Schools will be supplied freely two sets of Uniforms.

4. 1984-85 : 12,367 poor students studying in Standards I--V in Government Schools will be supplied freely two sets of Uniforms.

5. Capital content in the total outlay (1980-85): : -Nil-

6. Approved Outlay for 1980-81: Rs. 5.00 lakhs.

7 (a) Revised outlay for 1980-81: ..  $\emptyset$  Rs. 2.43 lakhs.

(b) Details of Expenditure:

I. Non-Recurring: (Rs. in lakhs)

Uniforms 11556 x  
Rs.21/- per two sets. 2.43  
2.43

II. Recurring:- - Nil-

8. Details of Physical Targets: As in item 4 (1980-81).

9.(a) Proposed outlay for 1981-82 : Rs. 2.47 lakhs.

(b) Details of Expenditure:-

I. Non-Recurring:- (Rs. in lakhs)

(1) Uniforms 11751 x Rs.21/-  
per two sets. .. 2.47  
2.47

II. Recurring:- .. -Nil-

10. Details of Physical Targets:

- 11751 poor students studying in standards I to V of Government schools will be supplied freely two sets of uniforms.

11. Remarks: .. : Continuing Scheme.

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Sector : EDUCATION

Scheme No.: 5  
Implementing:  
Department : EDUCATION

1. Name of Scheme : Award of Attendance scholarships to girls students in Middle schools.

2. Objective of the Scheme :

To raise the enrolment of girls in the middle stage of Education and to reduce wastage and stagnation, attendance scholarship for girls is proposed to be given from 1980-81 onwards. This scheme is intended to benefit the girls students belonging to weaker sections of the community other than S.C's as similar welfare schemes are implemented specifically for Scheduled Castes.

3. Outlay proposed for the Five Year Period 1980-85: Total: Rs. 0.50 lakhs.  
For SCs: Rs. Nil

Break-up of the outlay proposed	(Rs. in lakhs)
1980-81 (Revised)	0.10
1981-82	0.10
1982-83	0.10
1983-84	0.10
1984-85	0.10
Total	0.50

4. Physical targets for the Five Year Period 1980-85:

1980-81 (Likely achievement)	500 attendance scholarships @ Rs. 20/- p.a. will be awarded to girl students of Middle Schools.
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Nil.



7. a) Revised outlay for  
1980-81 : Total Rs. 0.10 lakhs.

b) Details of Expenditure

I. Non-Recurrin : Nil.

II. Recurring :

500 attendance  
scholarships at (Rs. Lakhs)  
Rs. 20/- p.a. : .10.10

8. Details of Physical  
Targets :  
500 girls students of  
Middle Schools will be  
awarded attendance  
scholarship. :

9. a) Proposed outlay for  
1981-83 : Total Rs. 0.10 lakhs.

b) Details of Expenditure

I. Non-Recurring : Nil.

II. Recurring : (Rs. lakhs)

500 attendance  
scholarships at  
Rs. 20/-p.a. : 0.10

10. Details of Physical  
Targets :

500 girls students of  
Middle schools will be  
awarded attendance  
scholarships at Rs.20/-  
p.a. :

11. Remarks : New Scheme.

Sector : EDUCATION

Scheme No. 6

Implementing EDUCATION  
Department:

1. Name of Scheme : Opening of New High Schools and improvements to existing high schools.

2. Objective of the Scheme:

The object of the scheme is to open more High schools, next higher standards and additional classes required in the secondary stage of education to meet the additional turn-out from the elementary stage as a consequence of greater stress on Universalisation of Elementary education for the age group 6-14.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.167.05 lakhs  
For SCs Rs.53.46 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised) :	19.25	6.16
1981-82 :	31.80	10.18
1982-83 :	37.85	12.36
1983-84 :	40.65	12.36
1984-85 :	37.50	12.40
Total	167.05	53.46

4. Physical targets for the Five Year period 1980-85: Students belonging to SCs. will get the benefits.

1980-81 (likely achievement): Five New High Schools, one next higher standard, and 26 additional classes will be opened during 1980-81. A sum of Rs.2.00 lakhs has been earmarked for the provision of drinking water facilities and sanitary facilities.

1981-82: Six next higher standards will be opened. A sum of Rs.2.00 lakhs has been earmarked for the provision of drinking water facilities and sanitary facilities.

1982-83: One new high school (Girls) will be opened. A sum of Rs.2.00 lakhs has been earmarked for the provision of drinking water facilities and sanitary facilities.

1983-84: One new higher standard will be opened. A sum of Rs.2.00 lakhs has been earmarked for the provision of drinking water facilities and sanitary facilities.

1984-85 : All the new schools, next higher standard and additional classes opened in the previous years will be maintained. A sum of Rs.2.00 lakhs has been earmarked for the provision of drinking water facilities and sanitary facilities.

5. Capital content in total outlay 1980-85: Rs.110.55 lakhs
6. Approved outlay for 1980-81: Total : Rs.18.00 lakhs  
For SCs.Rs. 6.00 lakhs
- 7.a.Revised outlay for 1980-81: Total : Rs.19.25 lakhs  
For SCs.Rs. 6.16 lakhs

b.Details of expenditure:

I.Non-Recurring:	Total (Rs.in lakhs)	For SCs.
1.Building	11.50	
2.Books	0.60	
3.Sheds	0.10	6.16
4.Furniture	1.50	
5.Lab.equipments/articles	0.10	
6.Fixograph/Miscellaneous	0.20	
<b>Total</b>	<b>14.00</b>	<b>6.16</b>

II.Recurring:

Provision for posts created during 1979-80.

Pay of two HM Gr.I, one PET, four Drawing teachers, two Music teachers Fourteen Tamil Pandit Gr.I, Two sewing mistress, fifteen Sanit.Assts. fifteen Sanitary helpers and three Asst.Librarian Gr.III. Rs.2.32 lakhs

Provision of new Posts:

Pay of four H.M.Gr.I, Thirty four School Asst.Gr.II, eleven language pandit Gr.II, four Drawing teachers, four Music teachers, three Sewing teachers, two PET., nine Asst.Lib.Gr.III, four L.D.Cs, fifteen Sanitary helpers, nine watchmen and five peons. Rs.2.93 lakhs

8. Details of physical targets: As in item four (1980-81)
- 9.a.Proposed outlay for 1981-82: Total : Rs.31.80 lakhs  
For SCs.Rs.10.18 lakhs

b.Details of expenditure:

	Total	For SCs.
	(Rs.in lakhs)	
I.Non-Recurring:		
1.Building	19.80	:
2.Books	0.08	:
3.Sheds	0.06	:
4.Furniture	0.30	10.18
5.Lab.Equipts/articles	0.06	:
6 Typewriters	0.40	:
7.Water drum, Misc. etc.,	0.10	:
Total	20.80	10.18

II.Recurring:

12 Months provision for existing posts:

Pay of six HM Gr.I, three PET, three Drawing Teacher, six Music teachers, twenty five Tamil Pandit Gr.I, five Sewing mistress, twelve Asst.Lib.Gr.III fifteen Sanitary Asst., thirty Sanitary helper, nine watchmen, five Peons, thirty four School Asst.Gr.II and four LDCs. Rs.10.63 lakhs

8 Months provision

Six School Asst.Gr.II Rs.0.37 lakh  
 Total Rs.11.00 lakhs

10. Details of physical targets: As in item four (1981-82)
11. Remarks: Continuing scheme.

Sector: EDUCATION

Scheme No. 7

Implementing Department EDUCATION.

1. Name of Scheme: Setting up of Book Banks in the Middle, Secondary and Higher Secondary Schools.

2. Objective of the Scheme :

A number of poor students find it difficult to continue their studies even in Govt. Schools owing to high cost of text books. With a view to helping the poor students particularly in rural areas Book Banks have been set up in all Govt. Middle and High Schools during the Fifth Five Year Plan. During the Sixth Five Year Plan it is proposed to open Book Banks in Higher Secondary Schools also.

3. Outlay proposed for the Five Year Period 1980-85 Total: Rs.2.70 Lakhs.

Break-up of the outlay proposed:	Total (Rs. lakhs)
1980-81 (Revised)	0.70
1981-82	0.50
1982-83	0.50
1983-84	0.50
1984-85	0.50
Total :	2.70

4. Physical Targets for the Five Year Period 1980-85

1980-81 (Likely Achievement) 1230 Middle School students, 390 High School students and 270 Higher secondary School students will be benefitted.

1981-82 -do-  
1982-83 -do-  
1983-84 -do-  
1984-85 -do-

5. Capital content in the total outlay(1980-85) : NIL

6. Approved outlay for 1980-81 : Rs.0.50 lakh.

7. a) Revised Outlay for 1980-81: Rs.0.70 lakh

b) Details of Expenditure:

I.Non-Recurring:	Total (Rs.lakhs)
1. Book for Middle School	0.23
2. Books for High Schools	0.11
3. Books for Higher Secondary Schools	0.36
	-----
	0.70
	-----

II. Recurring: NIL

8. Details of Physical Targets: As in item 4 (1980-81)

9. a) Proposed outlay for 1981-82: Rs.0.50 Lakh

b) Details of Expenditure:

I.Non-Recurring:	Total (Rs.lakhs)
1.Books for Middle Schools	0.23
2.Books for High Schools	0.11
3.Books for Higher Secondary Schools	0.16
	- - - - -
	0.50
	- - - - -

II. Recurring: NIL

10. Details of Physical Targets: As in item 4 (1981-82)

11. Remarks: Continuing Scheme.

Sector : EDUCATION

Scheme No.8

Implementing Department  $\emptyset$  EDUCATION  $\emptyset$

1. Name of Scheme : Conversion of Secondary Schools into Higher Secondary Schools.

2. Objective of the Scheme :

The new 10 + 2 + 3 pattern of Education as adopted by the Government of Tamil Nadu has been accepted by this Union Territory to fall in line with the accepted policy on the educational pattern. It has therefore become essential to introduce new pattern of education in selected High Schools and Colleges of this Union Territory. The School stage consists of 12 years (10 + 2) with vocational section at the +2 stage.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Rs. 119.85 lakhs  $\emptyset$

Break up of the outlay proposed :

(Rs. in lakhs)

1980-81 (Revised)	14.76
1981-82	24.66
1982-83	26.81
1983-84	26.81
1984-85	26.81

Total

119.85

4. Physical targets for the Five Year Period 1980-85  $\emptyset$

1980-81 (likely achievement)

One more High School (at Kurusu-kuppam) has been upgraded as a Higher Secondary School.

1981-82

One more High School will be upgraded as Higher Secondary School.

1982-83

-do-

1983-84

All the new Higher Secondary Schools started in the previous years will be maintained.

1984-85

-do-

5. Capital content in the total outlay (1980-85)  $\emptyset$

Rs. 37.15 lakhs  $\emptyset$

6. Approved outlay for 1980-81  $\emptyset$

Rs. 11.50 lakhs  $\emptyset$

... /-

7. a) Revised outlay for 1980-81 0 Rs. 14.76 lakhs

b) Details of Expenditure :

I. Non-Recurring : (Rs. lakhs)

1) Building	4.50
2) Books	0.50
3) Furniture	1.00
4) Telephone	0.30
5) Typewriter	0.20
6) Lab. articles, Sports goods, raw materials for vocational courses and other miscellaneous etc.	0 1.00
	0 7.50

II. Recurring :

Pay of 1 Principal, 35 PG. teachers, 8 U.D.Cs. and 14 Attenders created during 1979-80 4.62

Pay of 1 Principal, 24 PG. teachers, 6 Jr. Instructors, 1 UDC, 1 Jr. Instructor in stenography, 12 Attenders and 8 Physical Director for 1980-81 (8 months provision) 2.64

7.26

8. Details of Physical targets 0 The High School at Kurusukuppam will be upgraded as a Higher Secondary School.

9. a) Proposed outlay for 1981-82 0 Rs. 24.66 lakhs

b) Details of Expenditure :

I. Non-Recurring (Rs. lakhs)

1) Building	8.65
2) Books	0.95
3) Furniture	1.00
4) Telephone and Typewriter	0.05
5) Lab. articles, Teaching materials for vocational courses, Sports articles etc.	0 1.25
	0 11.90

II. Recurring :

Pay of 2 Principals, 59 PG. Teachers 9 UDCs, 26 Attenders, 6 Jr. Instructors, 1 Jr. Instructor in Stenography and 8 Physical Director created during 1979-80 and 1980-81. 10.43

Pay of 1 Principal, 10 PG. Teachers, 1 Jr. Instructor, 1 UDC, 10 Managers, 3 Attenders, 2 Physical Directors, 10 Asst. Lib.Gr.II. (for 8 months) 2.33

12.76

10. Details of Physical Targets 0 One High School will be upgraded as a Higher Secondary School.

11. Remarks : Continuing Scheme.



Sector : EDUCATION

Scheme No.9

Implementing  
Department: EDUCATION

1. Name of t Scheme : Award of Merit prizes and Merit-cum-Means scholarships to girls students in Secondary Schools.

2. Objective of the Scheme :

As a measure to bridge the gap in the enrolment between the boys and girls in the Secondary stage of Education an incentive in the form of Merit Prizes and Merit-cum-Means Scholarships is being provided to the girls students for the Secondary stage. Girls students belonging to SCs are given such benefits under similar schemes implemented specifically for Welfare of SCs. Hence, this scheme is intended to benefit other economically weaker sections of the community.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 1.20 lakhs

Breakup of the outlay proposed		(Rs. lakhs)
1980-81 (Revised)	..	0.24
1981-82	..	0.24
1982-83	..	0.24
1983-84	..	0.24
1984-85	..	0.24
Total		1.20

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely achievement) 175 Merit Scholarships @ Rs.100/- per annum and 250 Merit Prizes @ Rs.25/- per annum will be awarded to gir students of Secondary stage.

1981-82	..	- do -
1982-83	..	- do -
1983-84	..	- do -
1984-85	..	- do -

5. Capital content in the  
total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.24 lakh

7. a) Revised Outlay for 1980-81 : Rs. 0.24 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring

i.175 Merit Scholarships	(
@ Rs.100/- per annum Rs.175x100 = 17,500/-	( Rs.0.24 lakh)
ii.250 Merit Prizes @ Rs.25/- per	(
annum Rs.250x25 = 6,250/-	(

8. Details of Physical Targets:

- a. Merit Scholarships 175
- b. Merit Prizes 250

9. a) Proposed Outlay for 1981-82 : Rs. 0.24 lakh

b) Details of Expenditure :

I. NON-Recurring : NIL

II. Recurring

- i. 175 Merit Scholarships (
- @ Rs.100/- per annum (
- 175x100 = 17,500/- (
- ii. 250 Merit Prizes ( Rs.0.24 lakh
- @ Rs.25/- per annum (
- Rs.25x250 = 6,250/- (

Details of  
10./Physical Targets :

- a. Merit Scholarships 175
- b. Merit Prizes 250

11. Remarks : Continuing Scheme

Secot: EDUCATION

Scheme No.10

Implementing Department EDUCATION

1. Name of Scheme : Establishment of a Centre for continuing Education for School Teachers and Primary Teacher Educators.

2. Objective of the Scheme:

To serve as a consultancy centre for school teachers and Primary teacher Educators and also to provide self study facilities for the preparation of lessons and other materials

To follow-up the teachers trained by it and to provide continuing education facilities with the help of NCERT.

To assist various constituents of the NCERT in the development of materials and Programmes of inservice training of teachers.

To take up other approved programmes such as those concerned with Primary education for rural drop outs etc.

3. Outlay proposed for the Five Year Period 1980-85 Rs. 2.00 lakhs.

Break-up of the outlay proposed:	(Rs. lakhs)
1980-81 (Revised)	0.40
1981-82	0.40
1982-83	0.40
1983-84	0.40
1984-85	0.40
Total	2.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (Likely Achievement)	264 S.G.T. will be covered under the scheme every year.
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay(1980-85) NIL
6. Approved Outlay for 1980-81: Total Rs.0.30 lakh  
For SCs.: Rs.0.05 lakh

7. a) Revised outlay for 1980-81: Rs.0.40 lakh

b) Details of Expenditure:

I.Non-Recurring: NIL

II.Recurring: (Rs. lakhs)

1) Remuneration	0.23
2) Conveyance charges	0.09
3) Refreshments	0.03
4) Stationery	0.05
	-----
	0.40
	-----

8. Details of Physical Targets:

As in item 4 (1980-81)

9. a)Proposed outlay for 1981-82: Rs.0.40 lakh

b)Details of Expenditure:

I. Non-Recurring: NIL

II. Recurring: (Rs. lakhs)

1. Remuneration	0.23
2. Conveyance charges	0.09
3. Refreshments	0.03
4. Stationery	0.05
	-----
	0.40
	-----

10. Details of Physical Targets:

As in item 4 (1981-82)

11. Remarks: Continuing Scheme.

Sector: EDUCATION.

Scheme No. 11.

Implementing Department : EDUCATION.

1. Name of Scheme: .. Development of Tagore Arts College Pondicherry .

2. Objective of the Scheme:-

- The object is to develop and strengthen the institution by introducing fresh courses and providing with additional amenities including building, library books, staff etc.

3. Outlay proposed for the : Total : Rs. 29.00 lakhs.  
Five Year Period 1980-85: : For S.Cs: Rs. 9.28 lakhs.

Break-up of the outlay proposed:	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
1980-81 (Revised)	7.00	2.24
1981-82	5.35	1.72
1982-83	5.55	1.76
1983-84	5.55	1.76
1984-85	5.55	1.80
Total:	<u>29.00</u>	<u>9.28</u>

4. Physical Targets for the Five year period 1980-85: Total For S.Cs.

1980-81 (Likely Achievement).	Consolidation of existing courses.	Students belonging to S.Cs. will also get the benefits.
1981-82	New Course (first year) M.Sc.(Chemistry) will be started.	
1982-83	Consolidation of existing courses.	
1983-84	--do--	
1984-85	--do--	

5. Capital content in the total outlay (1980-85) : Rs. 7.00 lakhs.

6. Approved outlay for 1980-81: : Rs. 4.97 lakhs.

7.(a) Revised Outlay for 1980-81: .. : Total : Rs. 7.00 lakhs.  
: For S.Cs.: Rs. 2.24 lakhs.

(b) Details of Expenditure:

<u>I. Non-Recurring:</u>	:	<u>Total</u>	(Rs. in lakhs)	<u>For S.Cs.</u>
(1) Books	:	0.22	)	
(2) Furnitures	:	0.25	)	
(3) Lab. Equipments	:	0.28	)	2.24
(4) Building	:	3.00	)	
(5) Vehicle	:	0.60	)	
		4.35		2.24

II. Recurring: (Rs. in lakhs)

Provision for continuing posts:

Pay of 14 Lecturers, 1 Superintendent Gr.II, One U.D.C., One Asst. Librarian Gr.II, One LDC. 2.12

Provision for new post.

Pay of 7 Lecturers, 1 Driver. 0.53

-----  
2.65

8. Details of physical targets: As in item 4 (1980-81).

9.(a) Proposed outlay for 1981-82: .. 0 Total : Rs.5.35 lakhs  
For SCs.: Rs.1.72 lakhs.

(b) Details of Expenditure:

<u>I. Non-Recurring:</u>	:	<u>Total</u>	(Rs. in lakhs)	<u>For S.Cs.</u>
(1) Books	:	0.25	)	
(2) Furniture	:	0.45	)	
(3) Lab. Equipments	:	0.30	)	1.72
(4) Building	:	1.00	)	
		2.00		1.72

II. Recurring: (Rs. in lakhs)

12 months provision

Pay of 21 Lecturers, 1 Superintendent Gr.II, 1 UDC, 1 Asst. Librarian Gr.II and 1 LDC and one Driver. .. .. ) 3.17

8 months provision

Pay of 2 Lecturers. .. 0.18

-----  
3.35

10. Details of physical targets: As in item 4 (1981-82).

11. Remarks: .. : Continuing Scheme.

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Sector: EDUCATION.

Scheme No. 12.

Implementing Department : EDUCATION.

1. Name of Scheme: : Development of Arignar Anna Govt. Arts College, KARAİKAL.

2. Objective of the Scheme:-

To impart higher Collegiate education particularly to the students of Karaikal region and other students in general.

3. Outlay proposed for the : Total : Rs.16.50 lakhs.  
Five Year Period 1980-85: : For S.Cs.: Rs. 5.28 lakhs.

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised)	3.50	1.12
1981-82	3.10	1.00
1982-83	3.30	1.04
1983-84	3.30	1.04
1984-85	3.30	1.08
Total:	<u>16.50</u>	<u>5.28</u>

4. Physical targets for the :  
Five Year period 1980-85. : Total : For S.Cs.

1980-81 (Likely Achievement)	New courses of B.Com. will be started. Construction works will be continued.	Students belonging to S.Cs. will get the benefits
1981-82	New course of M.A.(Economics) will be started. Construction works will be continued. Consolidation of existing courses by providing adequate facilities.	
1982-83	Consolidation of existing courses by providing adequate facilities.	
1983-84	--do--	
1984-85	--do--	

5. Capital content in the total outlay (1980-85): Rs. 4.70 lakhs.

6. Approved outlay for 1980-81: .. Total : Rs.2.10 lakhs  
For S.Cs.: -Nil-

7. (a) Revised Outlay for 1980-81: 0 Total : Rs.3.50 lakhs.  
For S.Cs.: Rs.1.12 lakhs.





Sector : EDUCATION

Scheme No.: 13  
Implementing: EDUCATION.  
Department :

1. Name of Scheme : Availing of Grants from University Grants Commission.

2. Objective of the Scheme :

To avail the financial grants provided by the University Grants Commission to the affiliated Colleges under different schemes for assistance like setting up of book banks, science improvement programme, development of post graduate and under-graduate studies etc. Construction of library block and hostel will also be completed. All the above items were implemented during the Five Year Plan and the same will be continued in the Sixth Five Year Plan.

3. Outlay proposed for the :  
Five Year Period 1980-85: Total; Rs. 2.90 lakhs.

Break-up of the outlay proposed	(Rs. in lakhs)
1980-81 (Revised)	2.90
1981-82	--
1982-83	--
1983-84	--
1984-85	--
Total	<u>2.90</u>

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely achievement)	The salary of leave substitutes of Teaching staff deputed to undergo M.Phil/ Ph.D. studies will be borne. Besides, construction work on the Library block will be continued.
1981-82	Nil.
1982-83	"
1983-84	"
1984-85	"

5. Capital content in the total outlay (1980-85)	:	Rs. 2.00 lakhs.
6. Approved outlay for 1980-81	:	Rs. 2.90 lakhs.
7. a) Revised outlay for 1980-81	:	Rs. 2.90 lakhs.
b) Details of Expenditure		
I. <u>Non-Recurring</u>	:	(Rs. lakhs)
(1) Building	:	2.00
		<u>2.00</u>
II. <u>Recurring</u>	:	(Rs. lakhs)
Leave salary of Lecturers posted in the place of persons deputed to undergo M.Phil/Ph.D. studies.	:	0.90
		<u>0.90</u>
8. Details of Physical Targets	:	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	:	Nil.
b) Details of expenditure	:	Nil.
10. Details of Physical Targets	:	Nil.
11. <u>Remarks</u>	:	Continuing Scheme.

Sector: EDUCATION

Scheme No.14  
Implementing Department } EDUCATION

1. Name of Scheme                      Establishment of Central University at Pondicherry.
2. Objective of the Scheme :

A separate University for the Union Territory has been a long felt need of the Public to have a uniform pattern of Higher Education in all the four regions of this Union Territory. According to the accepted policy, the Union Territory will provide lands required for the Central University. Since this is a long pending issue of public interest it is expected that the University will come in during this Sixth Five Year Plan.

3. Outlay proposed for the Five Year Period 1980-85                      Total : Rs.20.00 lakhs.

Break-up of the outlay Proposed:	Total (Rs. lakhs)
1980-81 (Revised)	-
1981-82	2.00
1982-83	8.00
1983-84	5.00
1984-85	5.00
Total	20.00

4. Physical Targets for the Five Year period 1980-85

1980-81 (Likely Achievement):	NIL
1981-82:	Acquisition of suitable lands and payment of compensation to land owners.
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay(1980-85) | | Rs. 20.00 lakhs.
6. Approved outlay for 1980-81 | | NIL
7. a) Revised Outlay for 1980-81 NIL  
b) Details of Expenditure: NIL
8. Details of Physical Targets: NIL
- 9.a) Proposed outlay for 1981-82: Total : Rs.2.00 lakhs.
- b) Details of Expenditure:
- I.Non-Recurring
- | Item  | Total<br>(Rs. lakhs) |
|---|----------------------|
| Payment of compensation to the land owners. | 2.00                 |
- II. Recurring: NIL
10. Details of Physical Targets:  
Suitable land for Central University will be selected and acquired.
11. Remarks: New Scheme.

Sector: EDUCATION

Scheme No: 15

Implementing Department : EDUCATION

1. Name of Scheme : Development of Bharathidasan Govt.College for Women, Pondicherry.

2. Objective of the Scheme: To impart higher education to the young women in the Union Territory to make them fit for shouldering social responsibilities and occupying higher positions.

3. Outlay proposed for the Five Year Period 1980-85

	Total	: Rs. 19.10 lakhs
	For SCs	: Rs. 6.12 lakhs
Breakup of the outlay proposed	Total	For SC's.
	(Rs.lakhs)	
1980-81 (Revised)	3.15	1.00
1981-82	3.80	1.22
1982-83	4.05	1.30
1983-84	4.05	1.30
1984-85	4.05	1.30
	-----	
Total	19.10	6.12
	-----	

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (likely achievement)		Girls belonging to SCs.will also get the benefits.
	New Courses of B.A.(Corporate Secretaryship) B.Con., and B.Sc., Chemistry have been started.	
1981-82	Consolidation of existing courses	
1982-83	Consolidation of existing courses	
1983-84	-do-	
1984-85	-do-	

5. Capital content in the total outlay (1980-85) : Rs. 5.20 lakhs

6. Approved Outlay for 1980-81 : Rs. 2.50 lakhs

7.a.Revised Outlay for 1980-81 : Total : Rs. 3.15 lakhs  
For SCs : Rs. 1.00 lakh

b.Details of Expenditure

	Total	For SCs.
	(Rs.lakhs)	

I.Non-Recurring:

1.Books	0.23	0	
2.Lab.Articles	0.20	0	
3.Furniture	0.12	0	1.00
4.Building	1.20	0	
	-----		
	1.75		1.00
	-----		-----

II.Recurring:

12 months provision for posts created during 1979-80; Pay of 5 lecturers .. .. 0.67

7 months provision for posts proposed to be created during 1980-81; Pay of 9 Lecturers .. 0.73

	-----
	1.40
	-----

8. Details of Physical Targets: As in item 4 (1980-81)

9.a. Proposed Outlay for 1981-82 : Total : Rs. 3.80 lakhs  
For SCs: Rs. 1.22 lakhs

b. Details of : Total For SCs.  
(Rs.lakhs)

I. Non-Recurring:

1. Books	0.24	
2. Lab. Equipments	0.25	
3. Furniture	0.19	1.22
4. Building	1.00	
	1.68	1.22

II. Recurring:

Provision for existing posts	
Pay of 14 Lecturers	1.85
Provision for new posts	
Pay of 8 Lecturers, 1 Part-time lawyer, 1 part-time auditor	0.27
	2.12

10. Details of Physical Targets: As in item 4 (1981-82)

11. Remarks : Continuing Scheme.

Sector : EDUCATION.

Scheme No. 16

Implementing Department: EDUCATION.

1. Name of Scheme. : Development of Mahatma Gandhi Govt. Arts College, Mahe.
2. Objective of the Scheme : To continue the existing courses and also to introduce new degree courses in a phased manner.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 36.10 lakhs.

Break-up of the outlay proposed:

(Rs. in lakhs)

1980-81 Revised.	:	10.30
1981-82	:	6.45
1982-83	:	6.45
1983-84	:	6.45
1984-85	:	6.45
Total	:	<u>36.10</u>

4. Physical Targets for the Five Year period 1980-85:

Total.

For S.Cs.

1980-81 (Likely Achievement). : Consolidation of existing courses by appointing additional staff. Construction of permanent building for the college will commence.

S.C. population is very meagre in this area. Hence no earmarking is made.

1981-82. Consolidation of existing Courses by s-trengthening of staff and continuing construction of building.

1982-83. - do -

1983-84. - do -

1984-85. - do -

5. Capital content in the total outlay( 1980-85) : Rs. 36.00 lakhs.

6. Approved outlay for 1980-81. : Rs. 3.30 lakhs.

7. a) Revised outlay for 1980-81 : Rs. 10.30 lakhs.





Sector: EDUCATION

Scheme No.17

: Implementing EDUCATION.  
Department

1. Name of Scheme : Development of Government Arts College, Yanam.
2. Objective of the Scheme : The object is to develop Govt., Arts College, Yanam by introducing new degree courses by providing adequate facilities of staff, buildings, books etc.
3. Outlay proposed for the Five Year period 1980-85
 

	Y Total	Rs. 11.40 lakhs
	Y For SCs	Rs. 3.64 "
Break-up of the outlay proposed	Y Total	For SCs
	Y (Rs. in lakhs)	
1980-81	: 2.80	0.90
1981-82	: 2.15	-0.68
1982-83	: 2.15	0.68
1983-84	: 2.15	0.68
1984-85	: 2.15	0.70
	-----	-----
Total	11.40	3.64
	-----	-----
4. Physical Targets for the Five Year period 1980-85
 

	Y Total	For SCs
	Y	

1980-81 (likely Achievement) ) New course in B.Sc., Students (Zoology will be belonging started. Construction to S.C will of permanent building also get for the College will the benefits. be continued.

1981-82 ) Ind B.Sc., ( Zoology) will be introduced. Construction of permanent building for the College will be continued.

1982-83 ) Consolidation of existing courses.

1983-84 ) -do-

1984-85 ) -do-
5. Capital content in the total outlay (1980-85)
 

	Y Rs. 5.30 lakhs
	Y
6. Approved outlay for 1980-81: Total Rs. 2.90 lakhs

7. a) Revised outlay for 1980-81 { Total Rs.2.80 lakhs  
 { For SCs Rs.0.90 lakh

b) Details of Expenditure :

I. Non-Recurring	:	Total	for SCs
		( Rs. lakhs )	
1) Building		1.30	-
2) Lab.Articles		0.20	-
3) Furniture		0.20	0.90
4) Books.		0.40	-
		- - - - -	- - - - -
		2.10	0.90
		- - - - -	- - - - -
II. Recurring	:	-	-
<u>12. Months provision for existing posts</u>			
1) Pay of 1 Lectuer			0.13 lakh
<u>8. Months provision for new posts</u>			
Pay of 5 Lecturers, 1 store-keeper,		0.57	"
Gr. III and 3 Attenders.			
		- - - - -	- - - - -
Total			0.70
		- - - - -	- - - - -

8. Details of Physical Targets: As in item 4 ( 1980-81)

9. a) Proposed outlay for 1981-82 : Total Rs.2.15 lakhs  
 For SCs Rs.0.68 lakh

b) Details of Expenditure :

I. Non-Recurring	( Rs. lakhs )	
1) Building	1.00	
2) Lab.Articles	0.05	
3) Books	0.05	
4) Furniture	0.05	
	- - - - -	
	1.15	
	- - - - -	
II. Recurring	:	Total
		( Rs. lakhs)
<u>12. Months provision for existing posts</u>		
Pay of 6 Lecturers, 1 Store-keeper		1.00
Gr. III and 3 Attenders.		
		- - - - -
		1.00
		- - - - -

10. Details of Physical Targets: As in item 4 ( 1981-82 )

11. Remarks : Continuing scheme.

Sector: EDUCATION

Scheme No.18

: Implementing X EDUCATION  
Department X

1. Name of Scheme : Development of Government Junior College, Yanam.
2. Objective of the Scheme : For consolidating and improving the intermediate course by providing additional staff and other amenities like laboratories and physical education facilities.
3. Outlay proposed for the Five Year period 1980-85 X Rs.2.35 lakhs  
X
- Break-up of the outlay proposed: X (Rs. lakh)  
X
- |                     |      |
|---------------------|------|
| 1980-81 ( Revised ) | 0.35 |
| 1981-82             | 0.50 |
| 1982-83             | 0.50 |
| 1983-84             | 0.50 |
| 1984-85             | 0.50 |
| Total               | 2.35 |
4. Physical Targets for the Five Year period 1980-85
- 1980-81 (likely Achievement ) For consolidating and improving the intermediate course by providing additional staff and other amenities like laboratory and physical education facilities.
- 1981-82 -do-
- 1982-83 -do-
- 1983-84 -do-
- 1984-85 -do-
5. Capital content in the total outlay ( 1980-85) X Rs.0.80 lakh  
X
6. Approved outlay for 1980-81 : . Nil
7. a) Revised outlay for 1980-81: Rs.0.35 lakh
- b) Details of Expenditure :
- I. Non- Recurring :
- |                        |             |
|------------------------|-------------|
|                        | ( Rs. lakh) |
| 1) Epidiascope         | 0.02        |
| 2) Over-Head Projector | 0.10        |
| 3) Water filter        | 0.02        |
| 4) Lab. Articles       | 0.02        |
| 5) Books.              | 0.03        |
|                        | - - - -     |
|                        | 0.24        |

II. Recurring : (Rs. lakh)

Provision for posts created during 1980-81

Pay of 2 post-Graduate Teachers.	0.11
	- - - - -
	0.11
	- - - - -

8. Details of Physical Targets: As in item 4 ( 1980-81 )

9. a) Proposed outlay for 1981-82 : Rs. 0.50 lakh

b) Details of Expenditure :

I. Non-Recurring : (Rs. lakh)

1) Building	0.20
2) Furniture	0.02
3) Books	0.05
4) Lab. Articles	0.03
	- - - - -
	0.30
	- - - - -

11. Recurring :

12 Months provision for existing posts.

Pay of 2 P.G. Teachers	0.20
	- - - - -
	0.20
	- - - - -

10. Details of Physical Targets: As in item 4 ( 1981-82)

11. Remarks: Continuing Scheme but proposal as a separate scheme in the Sixth Five Year Plan.

Sector : EDUCATION

Scheme No. 19

Implementing  
Department: EDUCATION

1. Name of Scheme : Development of Avvaiyar Government College for Women, Karaikal.

2. Objective of the Scheme :

The object:- of the scheme is to develop the Avvaiyar Govt. College for Women, Karaikal by introducing new degree courses and providing facilities for the development and improvement of Women's Education in that region.

3. Outlay proposed for the : Total : Rs. 9.65 lakhs  
Five Year Period 1980-85 : For SCs : Rs. 3.08 lakhs

Breakup of the outlay proposed	Total (Rs. lakhs)	For SCs
1980-81 (Revised) ..	1.75	0.56
1981-82 ..	1.90	0.60
1982-83 ..	2.00	0.64
1983-84 ..	2.00	0.64
1984-85 ..	2.00	0.64
Total	9.65	3.08

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely achievement)	New Course in B.Sc., (Chemistry) will be introduced.
1981-82 ..	Consolidation of existing courses
1982-83 ..	-do-
1983-84 ..	-do-
1984-85 ..	-do-

5. Capital content in the  
total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 1.25 lakhs

7. a) Revised Outlay for 1980-81 : Total : Rs. 1.75 lakhs  
For SCs : Rs. 0.56 lakh

b) Details of Expenditure :

I. Non-Recurring		(Rs. lakhs)
i. Books ..		0.30
ii. Furniture ..		0.20
iii. Lab. Equipments ..		0.20
II. Recurring		
12 months provision for existing posts		
Pay of 3 Lecturers, one Sanitary Assistant and one Sanitary Helper		0.49
8 months provision for new posts		
Pay of 6 Lecturers		0.56
Total		1.75

8. Details of Physical Targets: As in item 4. (1980-81)

9. a) Proposed Outlay for 1981-82 : Total : Rs. 1.90 lakhs  
For SCs : Rs. 0.60 lakh

b) Details of Expenditure :

I. Non-Recurring	(Rs. lakhs)
i. Books ..	0.35
ii. Furniture ..	0.05
iii. Lab. Equipments ..	0.10
II. Recurring	
12 months provision for existing posts.	
Pay of 9 Lecturers, one Sanitary Assistant and one Sanitary Helper	1.29
8 months provision for new posts	
Pay of one Lecturer	0.11
Total	1.90

10. Details of Physical Targets : As in item 4 (1981-82)

11. Remarks : Continuing Scheme.

Sector : EDUCATION

Scheme No.20

Implementing Department EDUCATION

1. Name of Scheme : Development of Government Law College, Pondicherry.

2. Objective of the Scheme :

The object of the scheme is to expand and diversify the academic programmes by introduction of Post Diploma course in other branches, Comparative Law, and other Research Programmes. Provision of Legal-aid, Community legal service projects and Continuing education programmes and organisation of seminars etc., are also proposed.

3. Outlay proposed for the Five Year Period 1980-85 Rs. 11.60 lakhs

Break up of the outlay proposed (Rs. lakhs)

1980-81 (Revised)	1.60
1981-82	2.50
1982-83	2.50
1983-84	2.50
1984-85	2.50
	-----
Total	11.60
	-----

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)

Consolidation of existing courses and introduction of new pattern of legal education.

1981-82

Acquisition of site and construction of permanent building for the College will be taken up. Consolidation of existing courses and introduction of new pattern of Legal Education.

1982-83

Consolidation of existing courses and introduction of new pattern of legal education. Construction work will be continued.

1983-84 -do-

1984-85 -do-

5. Capital content in the total outlay (1980-85) Rs. 6.00 lakhs

6. Approved outlay for 1980-81 Rs. 0.50 lakh

... /-

7. a) Revised outlay for 1980-81	0 0	Rs. 1.60 lakhs
b) Details of Expenditure :		
I. Non-Recurring	:	(Rs. lakhs)
Law Books		1.25 ----- 1.25 -----
II. Recurring		(Rs. lakhs)
12 months provision for 2 posts of Lecturers		0.27
8 months provision for 1 post of Sanitary Asst. and 1 post of Sanitary Helper		0.08 ----- 0.35 -----
8. Details of physical Targets	0 0	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	0 0	Rs. 2.50 lakhs
b) Details of Expenditure :		
I. Non-Recurring :		(Rs. lakhs)
1) Acquisition of site		1.50
2) Law Books and Furniture.		0.64 ----- 2.14 -----
II. Recurring :		(Rs. lakhs)
12 months provision for 2 Lecturers, 1 Sanitary Helper		0.36 ----- 0.36 -----
10. Details of Physical targets	0 0	As in item 4 (1981-82)
11. Remarks	:	Continuing Scheme.



Sector : EDUCATION

Scheme No. 21

Implementing EDUCATION  
Department:

1. Name of Scheme : University Education Scholarships  
2. Objective of the Scheme:

Education has been made free in this Union Territory upto Higher Secondary level. Still it is felt that monetary assistance will be required for the poor and deserving candidates in the shape of scholarships. During Fourth Five Year Plan period 125 awards upto the year 1975-76 and 150 awards from the year 1976-77 were granted as fresh awards in addition to the renewal awards. The scheme is to be continued in the Sixth Plan.

3. Outlay proposed for the Five Year period 1980-85: Rs.4.00 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	0.80
1981-82	0.80
1982-83	0.80
1983-84	0.80
1984-85	0.80

Total - - - - - 4.00

4. Physical targets for the Five Year period 1980-85: Rs.3.20 lakhs

1980-81 (likely achievement)

The scheme will be continued during 1980-81 with the coverage of 100 awards under the University Education. The remaining 50 awards are proposed to be granted for students pursuing professional/Technical Education.

1981-82 :	-do-
1982-83 :	-do-
1983-84 :	-do-
1984-85 :	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.80 lakh

7.a. Revised outlay for 1980-81: Rs.0.80 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Scholarships Rs.0.80 lakh

P.G. Awards 40 x Rs.1200/- p.a. 0.48

Post Higher Sec. Awards 0.12

20 x Rs.600/- p.a.

Post Matric awards 0.20

40 x Rs.500/- p.a.

0.80

9.a. Proposed outlay for 1981-82: Rs.0.80 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Scholarships Rs.0.80 Lakh

P.G. Awards 40 x 1200 Rs.0.48 Lakh

Post Hr. Sec. Awards 20 x 600 " 0.12 "

Post Matric awards 0.20 "

40 x 500

Total "0.80 ""

10. Details of physical targets: 100 awards

11. Remarks: Continuing scheme

Sector : EDUCATION

Scheme No.22

Implementing EDUCATION  
Department

1. Name of Scheme : Adult Education Programme (AEP)

2. Objective of the Scheme :

To organise Adult Education Programme for illiterate persons in the age group 15-35 as well as to provide instructions in Non-Formal Education for the age group 11-14 with a view to provide them skills for self directed learning leading to self reliance and active role in their own development and in the development of their own environment.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.11.00 lakhs  
For SCs.Rs. 3.52 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	1.30	0.64
1981-82	2.25	0.72
1982-83	2.25	0.72
1983-84	2.35	0.72
1984-85	2.35	0.72
Total	11.00	3.52

4. Physical targets for the Five Year period 1980-85: Total (Rs.in lakhs) For SCs.

1980-81 (like achievement)		
Number of additional adult learners to be benefitted by continuing all the 148 centres already existing.	63000	2000
1981-82: -do-	5800	2000
1982-83 : -do-	5800	2000
1983-84: -do-	6000	2000
1984-85: -do-	6000	2000

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81 Rs.2.00 lakhs

7.a.Revised outlay for 80-81: Total Rs.1.80 lakhs  
For SCs. 0.64 lakh

b.Details of expenditure:

I.Non-Recurring:

Two typewriters @ Rs.3000/- each		Rs.0.06 lakh
One calculator @ Rs.2,000/- each		Rs.0.02 lakh
		Rs.0.08 lakh

II.Recurring:

Total (Rs.in lakhs) For S.Cs.

1.Pay of One Asst.project officer and four supervisors.	0.13	--
2.Travelling Expenses	0.03	--
3.Honorarium	0.88	0.64
4.Teaching/Learning materials	0.68	
Total	1.72	0.64

8. Details of physical targets: As in item 4 (1980-81)

9.a.Promosed outlay for 1981-82: Total : Rs.2.25 lakhs  
For SCs Rs.0.72 lakh

b.Details of expenditure:

I.Non-Recurring:

Nil

II.Recurring:

Total (Rs.in lakhs) For SCs

1.Pay of one Asst.Project Officer and four supervisors	0.22	--
2.Travelling expenses	0.06	--
3.Honorarium	0.97	:
4.Training	0.16	:
5.Teaching & Learning materials	0.84	:
Total	2.25	0.72

10. Details of physical targets: As in item four (1981-82)

11. Remarks:

Continuing scheme  
The programme is a time bound programme the period being 5 years from 1978-79 to 1982-83. However provision is proposed upto 1984-85

Sector : EDUCATION

Scheme No.23

Implomenting } EDUCATION  
Department } }

1. Name of Scheme : Physical Education, Sports and Youth Welfare Schemes.

2. Objective of the Scheme :

The Scheme is implemented for the Welfare of the students of Primary, Middle, High and Higher Secondary School with a view to help the students to build up their health and physical skill as well as to imbibe qualities like discipline, sportsmanship, Leadership, team spirit and other talents. The Programmes also cover the Colleges.

3. Outlay proposed for the Five Year Period 1980-85 } Rs. 27.00 lakhs

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	5.00
1981-82	5.50
1982-83	5.50
1983-84	5.50
1984-85	5.50
	-----
Total	27.00
	-----

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)

Over 16 Physical Education development measures like Play Festival, Inter-School competition, supply of Sports Goods to Primary, Middle and High Schools, Inter. State Competition, National Physical Efficiency Drive, National Discipline Week, Youth Festival, Coaching Scheme, Strengthening of Physical Education Inspectorate, Development of small/larger area play courts, State award of Scholarships to talented sportsmen, Rural area Games and Sports coaching Centres for School students, Grant-in-aid to Pondicherry Sports Council and construction of Central Stadium etc., will be implemented.

1981-82 -do-  
1982-83 -do-  
1983-84 -do-  
1984-85 -do-

5. Capital content in the total outlay (1980-85)	0	Rs. 7.00 lakhs
6. Approved outlay for 1980-81	0	Rs. 5.50 lakhs
7. a) Revised outlay for 1980-81	0	Rs. 5.00 lakhs

b) Details of Expenditure :

I. Non-Recurring : (Rs. lakhs)

1) Development of small/larger area playgrounds	0.19
2) Rural area Games and Sports coaching Centres	0.20
3) Stadium	1.00
	-----
	1.39
	-----

II. Recurring : (Rs. lakhs)

1) Play festival	0.25
2) Inter school competition	0.25
3) Supply of Sports Goods	0.10
4) Inter State Schools competition	0.10
5) National Physical Efficiency Drive	0.10
6) National Discipline Week	0.10
7) Youth Festival	0.10
8) Coaching Scheme	0.20
9) Strengthening of Physical Education Inspectorate (including pay of 1 Driver Rs. 0.06 lakhs)	0.26
10) State Award of Scholarships to talented sportsmen.	0.15
11) Grant-in-aid to Pondicherry Sports Council.	2.00
	-----
	3.61
	-----

8. Details of Physical targets	0	As in item 4 (1980-81)
--------------------------------	---	------------------------

9. a) Proposed outlay for 1981-82	0	Rs. 5.50 lakhs
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b) Details of Expenditure :

I. Non Recurring : (Rs. lakhs)

1) Development of small/larger area play grounds	0.19
2) Rural area games and sports coaching centres.	0.20
3) Stadium	1.50
	-----
	1.89
	-----



Sector: EDUCATION

Scheme No. 24

Implementing Department: EDUCATION

1. Name of the Scheme: Development of N.C.C. Group Head Quarters.
2. Objective of the Scheme:

N.C.C. Training is considered as the best available extra-curricular instrument to inculcate discipline and leadership and various other qualities and traits so essential for the Youth to qualify them for effectively manning various responsible positions they may have chance to handle in the various stages of their career viz. Public Administration, private and public undertakings. It has therefore been decided to continue the NCC Unit at Karaikal.

3. Outlay proposed for the Five Year period 1980-85: Rs.3.60 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	0.60
1981-82	0.75
1982-83	0.75
1983-84	0.75
1984-85	0.75
Total	3.60

4. Physical targets for the Five Year period 1980-85:

1980-81(likely achievement)

Establishment of New Boys Unit at Karaikal for enrolment of eligible students available at the Arignar Anna Govt.Arts College,Karaikal to a maximum strength of 200 (NCC) cadets.

1981-82	To continue the new unit established at Karaikal
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85) Nil

6. Approved outlay for 80-81: Rs.0.72 lakh



7.a.Revised outlay for 1980-81: Rs.0.60 lakh

b.Details of expenditure:

I.Non-Recurring: (Rs.in lakhs)

1.Furniture	0.13
2.Typeewriter	0.04
3.Telephone	0.01
4.Equipments	0.05

Total 0.23

II.Recurring:

Provision for posts created during 79-80:

Pay of two UDCs, one LDC, one driver (Rs.in lakhs)  
one lascar, one peon, one chowkidar  
and one sanitary Asst. 0.18

Provision for new Posts;

Pay of one lascar	0.02
Rent @ Rs.600/ p.m for 5 MTs	0.03
POL at Rs.400/-p.m.for 5 mts.	0.02
T.E.(0.02) + Camp(0.10)	0.12

Total 0.37

8.Details of physical targets: As in item four (1980-81)

9.a.Proposed outlay for 1981-82: Rs.0.75 lakh

b.Details of expenditure

1.Non-Recurring:  
Office expenses Rs.0.10

II.Recurring

12. months provision for existing posts:

Pay of two UDCs, one LDC, one Driver, (Rs.in lakhs) two lascar, one peon, one chowkidar and one Sanitary Asst.	0.46
Rent at Rs.500/ for 12 months	0.06
POL at Rs.200/-p.m for 12 months	0.04
T.E.	0.02
Camp	0.07

Total 0.65

10. Details of physical targets: As in item four (1981-82)

11. Remarks: Continuing Scheme:

Sector : EDUCATION

Scheme No.25

Implementing Department EDUCATION

1. Name of Scheme : Bharat Scouts and Guides.  
 2. Objective of the Scheme : Expansion of Scout and Guide Activities to all Schools.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.70 lakhs

Breakup of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	0.30
1981-82	0.35
1982-83	0.35
1983-84	0.35
1984-85	0.35
	-----
Total	1.70
	-----

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)

200 Scouts and 48 Guides, 48 cubs will be enrolled additionally during the year.

1981-82

200 Scouts and 48 Guides will be added to the Scout movement. One first class training camp will be conducted. All the existing Scouts/Guides troops/companies will be supplied with the required equipments. 40 President Scouts and 40 President Guides will be trained.

1982-83

6 additional Scouts troops (6 x 24 = 144) and 1 Guide Company and 2 cub packs will be raised. More training camps will be organised. The Scout movement will be strengthened by supplying scout materials, equipments etc., 40 Scouts and 40 Guides will be trained for President award.

1983-84

An additional enrolment of 120 Scouts and 48 Guides will be made. 40 Scouts and 40 Guides will be trained for the President Award.

1984-85

5 more Scout troops and 2 Guides companies will be started. Special training camps will be conducted to train the new Scouts and Guides. 50 President Scouts and 50 President Guides will be trained.

5. Capital content in the total outlay (1980-85)	Ø	- Nil -
6. Approved outlay for 1980-81	Ø	Rs. 0.50 lakh
7. a) Revised outlay for 1980-81	Ø	Rs. 0.30 lakh
b) Details of Expenditure :		
I. Non-Recurring :		(Rs. lakhs)
1) Camp expenditure		0.08
2) Rally		0.08
3) Scouters/Guides Conferences		0.01
4) Registration and Affiliation fee		0.01
5) Uniforms		0.04
6) Scout Materials		0.08
		-----
		0.30
		-----
II. Recurring	:	- Nil -
8. Details of Physical targets	Ø	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	Ø	Rs. 0.35 lakh
b) Details of Expenditure :		
I. Non Recurring :		(Rs. lakhs)
1) Camp Expenditure		0.10
2) Rally		0.10
3) Scouters/Guides Conference		0.02
4) Registration and Affiliation fee.		0.02
5) Scout materials		0.09
6) Camp fire articles		0.01
7) Participation in President Scouts and Guides		0.01
		-----
		0.35
		-----
II. Recurring	:	- Nil -
10. Details of Physical targets	Ø	As in item 4 (1981-82)
11. Remarks	:	Continuing Scheme.

Sector : EDUCATION

Scheme No.26

Implementing Department EDUCATION

1. Name of Scheme : Strengthening of Directorate.

2. Objective of the Scheme :

To strengthen the Directorate of Education adequately to cope up with the increase in work-load owing to expansion of developmental activities and to face the challenging tasks ahead in achieving the targets of the Sixth Five Year Plan.

3. Outlay proposed for the Five Year Period 1980-85

Rs. 5.60 lakhs  
Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	0.60
1981-82	1.10
1982-83	1.30
1983-84	1.30
1984-85	1.30

Total 5.60

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)	To strengthen the Directorate with additional staff and other amenities required.
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay (1980-85) - Nil -

6. Approved outlay for 1980-81 Rs. 0.50 lakh

7. a) Revised outlay for 1980-81 Rs. 0.60 lakh

b) Details of Expenditure :  
I. Non Recurring : (Rs. lakhs)

1) Intercom	0.15
2) Calculators	0.02
3) Stationeries	0.07
4) Furniture	0.07
5) Advertisement charges	0.05
	-----
	0.36
	-----

II. Recurring	:	(Rs. lakhs)
<u>12 months provision</u>		
Pay of 1 Jr. Gr. Steno- grapher (D.D.W.E.)		0.07
<u>Provision for posts proposed to be created during 1980-81</u>		
Pay of 3 UDCs, 1 Statistical Assistant and 2 LDCs.		0.17
		<u>0.24</u>
		<u>0.24</u>
8. Details of Physical Targets	0	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	0	Rs. 1.10 lakhs
b) Details of Expenditure :		
I. Non-Recurring :		(Rs. lakhs)
1) Stationeries		0.05
2) Furniture		0.10
3) Residential Telephone for D.D.P. & D.D.(A.E.)		0.05
		<u>0.20</u>
		<u>0.20</u>
II. Recurring :		(Rs. lakhs)
12 months provision for existing posts.		
Pay of 1 Statistical Asst. 3 UDCs, 1 Jr. Stenographer and 2 LDCs.		0.47
<u>3 months provision for new     posts.</u>		
Pay of 2 Joint Directors, 2 Jr. Stenographers, 2 LDCs.		0.43
		<u>0.90</u>
		<u>0.90</u>
10. Details of Physical Targets	0	As in item 4 (1981-82)
11. Remarks	:	Continuing Scheme.

Sector : EDUCATION

Scheme No: 27  
Implementing:  
Department : EDUCATION

1. Name of Scheme : Strengthening of Secretariat Wing of the Directorate of Education.

2. Objective of the Scheme :

The object of the scheme is to provide Secretariat staff viz. Assistants in the place of three School Asst. Gr.II who have been repatriated to schools to look after various duties and responsibilities of Secretariat nature like creation of posts for the various schools and colleges after proper assesment of work load.

3. Outlay proposed for the Five Year Period 1980-85 : Total Rs. 1.50 lakhs.

Break-up of the outlay proposed	(Rs. lakhs)
1980-81 (Revised)	0.30
1981-82	0.30
1982-83	0.30
1983-84	0.30
1984-85	0.30
Total	1.50

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement) : The Directorate of Education will be strengthened with the services of 3 Assistants in lieu of the services of 3 School Assistants who have been repatriated to schools, as approved by the work study group.

1981-82	:	Salary of the 3 Assistants Appointed during 1980-81 will be met.
1982-83	:	<u>-do-</u>
1983-84	:	<u>-do-</u>
1984-85	:	<u>-do-</u>
5. Capital content in the total outlay (1980-85)	:	Nil.
6. Approved outlay for 1980-81	:	Nil.
7. a) Revised outlay for 1980-81	:	Rs. 0.30 lakh
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	(Rs. lakhs)
(1) Furniture	:	0.17
		<u>0.17</u>
II. <u>Recurring</u>	:	(Rs. lakhs)
Pay of 3 Assistants (6 months provision)	:	0.13
		<u>0.13</u>
8. Details of physical Targets	:	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	:	Total Rs. 0.30 lakhs.
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	:	(Rs. lakhs)
Furniture	:	0.04
		<u>0.04</u>
II. <u>Recurring</u>	:	(Rs. lakhs)
Pay of 3 Assistants (12 months provision)	:	0.26
		<u>0.26</u>

10. Details of Physical  
Targets : As in item 4 (1981-82)
11. Remarks : New Scheme.



Sector: EDUCATION.

Scheme No. 28

Implementing Department : EDUCATION.

1. Name of Scheme: .. Strengthening of Inspectorate.

2. Objective of the Scheme:-

To cope up with the managerial and Administrative work involved with the number of additional schools, additional classes and next higher standards opened every year, it is proposed to strengthen the Inspectorate with additional man-power of requisite skills and by providing modern office equipments.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 4.25 lakhs.

Break-up of the outlay proposed:

(Rs. in lakhs)

1980-81 (Revised)	:	0.65
1981-82	:	0.90
1982-83	:	0.90
1983-84	:	0.90
1984-85	:	0.90

Total: 4.25

4. Physical Targets for the Five Year period 1980-85:

1980-81 (Likely Achievement) : The Inspectorate comprising of the Chief Educational Officer, Pondicherry Chief Educational Officer, Karaikal Chief Educational Officer, Mahe and Delegate to the Director of Education, Yanam will be strengthened by providing additional staff and other amenities required.

1981-82 : --do--

1982-83 : --do--

1983-84 : --do--

1984-85 : --do--

5. Capital content in the total outlay (1980-85) : -NIL-

6. Approved Outlay for 1980-81: Rs. 0.35 lakhs.

7.(a) Revised Outlay for 1980-81: Rs. 0.65 lakhs.

(b) Details of Expenditure:

I. Non-Recurring:

(Rs. in lakhs)

(1) Motor Cycles	:	0.15
(2) Furniture	:	0.10
(3) Office expenses (Stationery)	:	0.05

0.30

7(b) II. Recurring: : (Rs. in lakhs)

Provision for posts proposed  
to be created during 1980-81.

Pay of 1 Asst. Pay & Accounts Officer; 1 Supdt.Gr.II; 7 UDCs. 0  
1 Watchman & 1 Store-keeper. 0 0.35

-----  
0.35  
=====

8. Details of Physical Targets: As in item 4 (1980-81).

9 (a) Proposed outlay for 1981-82: .. Rs. 0.90 lakh.

(b) Details of Expenditure:

I. Non-Recurring: (Rs. in lakhs)

(1) Furniture : 0.02  
(2) Office expenses 0.04  
(3) Typewriter .. 0.04

-----  
0.10  
-----

II. Recurring:

12 months provision for existing posts:

Pay of 1 Asst. Pay & Accounts Officer, 1 Superintendent Gr.II, 7 U.D.Cs.; 1 Store-keeper Gr.III and 1 Watchman. .. .. ) 0.80

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0.80  
=====

10. Details of Physical Targets: .. 0

- Posts created during 1980-81 will continue.

11. Remarks:-- .. : Continuing Scheme.

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Sector : EDUCATION,

Scheme No. : 29

Implementing Department: EDUCATION.

1. Name of Scheme. : Award of Studentship/Fellowship for Research study in Tamil.

2. Objective of the Scheme:

Tamil, one of the cultural languages of India with rich cultural and literary heritage, provides vast scope for research study. Government of India have approved for Institution of two fellowships for Tamil Research studies in the University of Madras. Two students will be selected every year for undertaking research studies in Tamil in the University of Madras and a scholarship of Rs. 350/- p.m. will be paid for a period of three years. Implementation of this scheme will continue during the Sixth Five Year Plan.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 0.39 lakh.

Break-up of the outlay proposed:

(Rs. in lakh)

1980-81 (Revised)	:	0.07
1981-82	:	0.08
1982-83	:	0.08
1983-84	:	0.08
1984-85	:	0.08
Total	:	<u>0.39</u>

4. Physical Targets for the Five Year Period 1980-85 : Rs. 0.39 lakhs.

1980-81 (Likely Achievement) : The scheme will be implemented and two scholars will be selected to undertake research work with the help of these fellowships.

1981-82	:	- do -
1982-83	:	- do -
1983-84	:	- do -
1984-85	:	- do -

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Rs. 0.03 lakhs.

7. a) Revised outlay for 1980-81 : Rs. 0.07 lakh.

b) Details of Expenditure:

I. Non-Recurring. : Nil.

II. Recurring

Fellowships : Rs. 0.7 lakh.

8. Details of physical Targets : Fellowships - 2 awards at  
Rs. 3,500/- each.
9. a) Proposed outlay for 1980-81: Rs. 0.08 lakh.  
b) Details of Expenditure:  
I. Non-Recurring. : Nil.  
II. Recurring  
Fellowships. : Rs. 0.08 lakh.
10. Details of Physical Targets : Fellowships - 2 awards  
at Rs. 4,200/- each.
11. Remarks. : Continuing Scheme.

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Sector: EDUCATION.

Scheme No. : 30

Implementing Department: EDUCATION.

1. Name of Scheme. : Development of Jawahar Bal Bhavan, Pondicherry (and Setting up of Mini Bal Bhavans at Regional and Commune levels.)

2. Objective of the Scheme:

To provide recreational activities that are otherwise not available to children either at home or at school, with a view to encourage the natural curiosity of children to help them discover their latent talents and to kindle their imagination. In short the Bal Bhavan movement is designed for the children to learn and have fun at the same time.

3. Outlay proposed for the Five Year Period 1980-85

	Total	: Rs. 6.55 lakhs.
	For SCs.	: Rs. 2.10 lakhs.

Break-up of the outlay proposed.	<u>Total.</u>	<u>For S. Cs.</u>
	(Rs. in lakhs)	
1980-81 (Revised)	: 1.80	0.58
1981-82	: 2.20	0.70
1982-83	: 0.85	0.26
1983-84	: 0.85	0.26
1984-85	: <u>0.85</u>	<u>0.30</u>
Total	: <u>6.55</u>	<u>2.10</u>

4. Physical Targets for the Five Year period 1980-85

	<u>Total.</u>	<u>For S. Cs.</u>
1980-81 (Likely Achievement)	To strengthen the 3 Mini Bal Bhavans opened during 1979-80 at Kalapet, Thirubuvanai and Karaikal and to introduce new activities at Jawahar Bal Bhavan, Pondicherry. Building works for the Mini Bal Bhavans and Jawahar Bal Bhavan will also be continued.	Children belonging to S. Cs. will also get the benefits.
1981-82	2 More Mini-regional Bal Bhavans will be opened. Buildings works for Mini-Bal Bhavans and Jawahar Bal Bhavan will be continued.	
1982-83	- do -	
1983-84	- do -	
1984-85	- do -	

5. Capital content in the total outlay (1980-85) : Rs. 2.35 lakhs.

6. Approved outlay for 1980-81. : Total : Rs. 1.50 lakhs  
For SCs. : Rs. 0.25 lakh.
7. a) Revised outlay for 1980-81 : Total : Rs. 1.80 lakhs  
For SCs. : Rs. 0.58 lakh.

b) Details of Expenditure:

I. Non-Recurring

	<u>Total</u>	<u>For SCs.</u>
	(Rs. lakhs)	
1) Building.	1.00	0
2) Play equipments	0.05	0
3) Tour	0.08	0
4) Lab. Articles.	0.05	0
5) Books.	0.05	0.58
6) Furniture.	0.05	0
7) Sports goods.	0.10	0
8) Musical instruments.	0.05	0
9) Telephone.	0.03	0
10) Camp.	0.03	0
	<u>1.51</u>	

II. Recurring.

Provision for posts created during 1979-80:

Pay of 6 Part-time Instructors.: 0.04

Provision for new posts

Pay of 1 Music Teacher, 1 UDC, 1 Peon, 1 Watchman, 10 Part-time Instructors, 3 Part-time Watchman & 3 Part-time Sanitary Assistant. 0.25

0.29

8. Details of Physical Targets. : As in item 4 (1980-81).
9. a) Proposed outlay for 1981-82 : Total : Rs. 2.20 lakh  
For SCs. : Rs. 0.70 lakh

b) Details of Expenditure:

I. Non-Recurring

	<u>Total</u>	<u>For SCs.</u>
	(Rs. lakhs)	
1) Building.	1.35	0
2) Equipments.	0.05	0
3) Furniture.	0.05	0.70
4) Tour	0.08	0
5) Books.	0.10	0
	<u>1.63</u>	<u>0.70</u>

II. Recurring

12 Months provision for existing posts

Pay of 1 Music Teacher, 1 UDC, 1 Peon, 1 Watchman, 16 Part-time Instructors, 3 Parttime Watchman, 3 Parttime Sanit. Asst. & 3 Part. time Supervisors. : 0.57

10. Details of Physical targets. : As in item 4 (1981-82)
11. Remarks. : Continuing Scheme.

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Sector: EDUCATION

Scheme No. 31

Implementing Department: EDUCATION.

1. Name of Scheme. : Expansion and Improvement of Audio-Visual Education.
2. Objective of the Scheme. : Audio-Visual Aids play an important role in the teaching and learning process. It is proposed to establish a new Unit at Karaikal for enlarging the coverage. Touring middle schools and providing radio for the Primary Schools will also be taken up.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 2.66 lakhs.  
  
Break-up of the outlay proposed : (Rs. in lakhs)

1980-81 (Revised)	:	0.98
1981-82	:	0.42
1982-83	:	0.42
1983-84	:	0.42
1984-85	:	<u>0.42</u>
Total	:	<u>2.66</u>
4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely Achievement)	:	Film shows will be arranged on a staggering basis for all the School Touring of middle schools will be arranged. Van for the Karaikal Unit will be purchased.
1981-82	:	In addition to the usual items of work, Radios will be supplied to the Primary Schools.
1982-83.	:	Film shows will be conducted in all schools. Touring for middle school will be arranged.
1983-84	:	Film s-hows will be conducted and special children film show is proposed with the films purchased in the previous years to cover the middle schools by conducting children's film week.
1984-85	:	Film shows will be conducted in all the High Schools.
5. Capital content in the total Outlay (1980-85) : Nil.
6. Approved outlay for 1980-81. : Rs. 0.60 lakhs.

.../...

7. a) Revised outlay for 1980-81 : Rs. 0.98 lakh

b) Details of Expenditure:

I. Non-Recurring. (Rs. in lakhs)

1) Tour for middle school children for 30 schools at the rate of Rs. 300/-	:	0.10
2) Van (for Karaikal)	:	0.54
3) Projector.	:	0.11
4) Films.	:	0.10
5) Tamil Typewriter.	:	0.04
		<u>0.89</u>

II. Recurring.

Provision for existing posts

Pay for 1 Projectionist, 1 Driver and 1 Watchman. : 0.09

8. Details of Physical Targets. : As in item 4 (1980-81).

9. a) Proposed outlay for 1981-82 : Rs. 0.42 lakh.

b) Details of Expenditure:

I. Non-Recurring. (Rs. in lakhs)

1) Tour for 30 middle schools @ Rs. 300/- each for educational Tour.	:	0.10
2) Radios for 10 Primary Schools.	:	0.05
3) Films.	:	0.12
		<u>0.27</u>

II. Recurring.

12 months provision for continuing posts

Pay of 1 Projectionist, 1 Driver and 1 Watchman. : 0.15

10. Details of physical Targets. : As in item 4 (1981-82).

11. Remarks. : Continuing Scheme.



Sector : EDUCATION

Scheme No. 32

Implementing EDUCATION  
Department:

1. Name of Scheme : Setting up of a Museum in Pondicherry
2. Objective of the Scheme:

To arrange, conserve, exhibit and communicate the abundant treasure of Art and Culture of this Union Territory with special reference to the Indo-French cultural heritage, it is felt necessary to have a properly equipped museum at the Head quarters. Such a set up will act as a communication media for portraying the rich cultural heritage of the U.T. by entertaining the innumerable tourists visiting the place. A multi-purpose museum is therefore being organised in Pondicherry with galleries/sections in Art, French, Archeology, Geology, Armoury, Bronzes and Sculpture. Efforts will also be made for adding more galleries/Sections in "fauna and flora", Numisnatics and print media in due course.

3. Outlay proposed for the Five Year period 1980-85: Rs.3.55 lakhs

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised)	0.75
1981-82	0.70
1982-83	0.70
1983-84	0.70
1984-85	0.70
Total	3.55

4. Physical targets for the Five Year period 1980-85:

1980-81 (Likely achievement)	A multi purpose museum with galleries/ sections in art, French, Archeology, Geology, Armoury, Brouzes and Sculpture will be organised.
1981-82	Conservation and restoration works of the antique articles to ensure their safety against deterioration due to vegaries of the nature will be under taken.
1982-83	All antique articles available in the Museum will be documented for avoiding pilforage of the valued articles.
1983-84	A zoology section depicting the fauna of this Territory will be organised.
1984-85	A Botany section depicting the flora of this Territory will be set up.

5. Capital content in the total outlay 1980-85: Nil
6. Approved outlay for 1980-81: Rs.0.75 lakh
- 7.a. Revised outlay for 1980-81: Rs.0.75 lakh
- b. Details of expenditure:
- I. Non-Recurring: (Rs. in lakhs)
- |                           |      |
|---------------------------|------|
| 1. Antiquities            | 0.20 |
| 2. Books and Journals     | 0.10 |
| 3. Furniture & Show cases | 0.05 |
| 4. Electrification        | 0.10 |
| 5. Lab. equipments        | 0.06 |
| Total                     | 0.51 |
- II. Recurring:
- Provision for posts to be created during 1980-81:
- Pay of one Curator, one Museum Asst. one Asst. Librarian, Gr. III one LDC, three Gallery Asst, two watchman and one Peon. Rs.0.24 lakh
8. Details of physical targets: As in item four (1980-81)
- 9.a. Proposed outlay for 81-82: Rs.0.70 lakh
- b. Details of expenditure: (Rs. in lakhs)
- |                            |      |
|----------------------------|------|
| 1. Non-Recurring:          | 0.67 |
| 1. Antiquities             | 0.07 |
| 2. Books and Journals      | 0.02 |
| 3. Furniture and show case | 0.02 |
| 4. Lab. articles           | 0.01 |
- II. Recurring: 12 months provision for posts created during 1980-81.
- Pay of one Curator, one Museum Asst. one Asst. Librarian Gr. III, one LDC, three Gallery Asst. two watchmen and one Peon Rs.0.58 lakh
10. Details of physical targets: As in item four (1981-82)
11. Remarks: Continuing Scheme

Sector: EDUCATION.

Scheme No.: 33.

Implementing Department : EDUCATION.

1. Name of Scheme: .. Setting up of Pondicherry Archives.  
2. Objective of the Scheme:-

For collecting, cataloging and conserving the post-merger records of the Union Territory which will be of immense help for historians and Research scholars of the future and to preserve them for posterity, the setting up of Archives in the headquarters of the Union Territory of Pondicherry is felt necessary.

For preserving post-merger records by surveying, securing, conserving and cataloguing important records of more than 10 years longevity and to undertake the printing and publishing of important records etc. the Pondicherry Archives has been set up from 14-3-'79. This set up has no proper staffing pattern of its own. It is therefore proposed to develop the Pondicherry Archives into a full-fledged institution during the Sixth Plan period.

3. Outlay proposed for the : Total : Rs. 2.60 lakhs.  
Five Year Period 1980-85: : For S.Cs. : Rs. -Nil-

Break-up of the Outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	:	0.20
1981-82	:	0.60
1982-83	:	0.60
1983-84	:	0.60
1984-85	:	0.60
		<u>2.60</u>
	Total:	<u>2.60</u>

4. Physical Targets for the Five Year Period 1980-85:-

1980-81 (Likely Achievement): Records of more than 10 years longevity will be secured from all sources for appraisal, conservation of old records by applying modern methods will be done. Preparation of catalogues and indices of records will be undertaken. Printing and publication of important records will be done. Acquisition of records will be taken up after the survey.

1981-82	--do--
1982-83	--do--
1983-84	--do--
1984-85	--do--

5. Capital content in the total outlay (1980-85): -NIL-

6. Approved outlay for 1980-81. : Rs. 0.40 lakhh.

7 (a) Revised outlay for 1980-81. : Rs. 0.20 lakh.

(b) Details of Expenditure:

I. Non-Recurring: (Rs. lakhs)

(1) Furniture : 0.04  
(2) Rent for 6 months @ Rs.500/- p.m. .. 0.03

-----  
0.07  
-----

II. Recurring: (Rs. lakhs)

Provision for posts proposed to be created during 1980-81

Pay of 1 Archivist; 1 Asst. Archivist; 1 Asst. Lib.Gr.II; 1 LDC, 1 Binder and 1 Watchman. 0.12

Wages .. .. 0.01

-----  
0.13  
-----

8. Details of Physical Targets: As in item 4 (1980-81).

9 (a) Proposed outlay for 1981-82: : Rs. 0.60 lakh.

(b) Details of Expenditure:

I. Non-Recurring: (Rs. lakhs)

(1) Machinery & Equipments. 0.02  
(2) Phone, Trunk Call & Telegram charges. .. 0.05  
(3) Rent @ Rs.500/- p.m. for 12 months. .. 0.06

-----  
0.13  
-----

II. Recurring:- (Rs. lakhs)

12 Months provision for existing posts.

Pay of 1 Archivist; 1 Asst. Archivist; 1 Asst. Lib. Gr.II, 1 LDC, 1 Binder & 1 Watchman. 0.46

Wages .. .. 0.01

-----  
0.47  
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10. Details of Physical Targets: As in item 4 (1981-82).

11. Remarks:- .. : Continuing Scheme.

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Sector: EDUCATION

Scheme No. 34

Implementing X EDUCATION Department X

1. Name of Scheme

Expansion and Improvement of Romain Rolland Library, Pondicherry.

2. Objective of the Scheme

To afford library service to every reader according to his aptitude, his intellectual development and the social purpose, he attempts to serve and to provide for every reader a book of his taste by expansion and improvement of the existing Library.

3. Outlay proposed for the Five Year Period 1980-85

Rs. 9.70 lakhs

Break-up of the outlay proposed :

	Total (Rs. lakhs)
1980-81 (Revised )	4.90
1981-82	1.65
1982-83	1.05
1983-84	1.05
1984-85	1.05
<b>Total</b>	<b>9.70</b>

4. Physical Targets for the Five Year period 1980-85

- 1980-81 (likely achievement) Setting up of Micro-film Unit, Microfilming of old and rare books and purchase of more books to cater to the needs of increasing reading public.
- 1981-82 Microfilming of old and rare books will be continued. Adding of more books, strengthening of staff strength.

1982-83 : Microfiling of rare books will be continued. More books will be added  
 1983-84 : -do-  
 1984-85 : -do-

5. Capital content in the total outlay (1980-85) : Rs. 1.75 lakhs
6. Approved outlay for 1980-81 : Rs. 4.00 lakhs
7. a) Revised outlay for 1980-81 : Rs. 4.90 lakhs

b) Details of expenditure :

I Non-Recurring	:	Total (Rs. lakhs)
1) Building		1.15
2) Micro film equipment		1.25
3) Furniture ( Steel)		0.40
4) A.C. Unit		0.13
5) Books ( Main Library )		1.00
6) Books ( Mobile Library )		0.50
		4.48

II. Recurring : Total (Rs. lakh)

provision for posts created during 1979-80

1 Asst. Lib. Gr. III, 1 Photographer, 1 Driver, 1UDC, and 1LDC	0.32
<u>Provision for new posts</u>	
Pay of 1 binder, 1 attender 1 Watchman, 1 cleaner, and 1 Sanit. Helper	0.10
	0.42

8. Details of Physical Targets: As in item 4 (1980-81)

9. a) Proposed outlay for 1981-82 X Rs.1.65 lakhs X

b) Details of expenditure :

I. Non-Recurring	:	Total ( Rs. lakh)
1) Building		0.60
2) Books Main Library X		
Mobile Library X		0.51
		-----
		1.11
		-----
II. Recurring	:	Total ( Rs. lakh)
12 months provision for continuing post		
Pay of 1 Asst. Lib. Gr. II, X		
1 Photographer, 1 Driver, X		0.54
1 UDC, 1 LDC, 1 Binder, and X		
1 Sanit. Helper 1 Attender X		
1 Watchman & 1 cleaner X		
		-----
		0.54
		-----

10. Details of Physical Targets: As in item 4 (1981-82 )

11. Remarks : Continuing Scheme.

Sector: EDUCATION

Scheme No.35

:Implementing X EDUCATION  
Department X

1. Name of the Scheme

Opening of New Branch  
Libraries & Improvement to the  
existing Libraries.

2. Objective of the Scheme

:With a view to expanding library  
facilities in the Union Territory  
of Pondicherry it is proposed to  
open **nine** Branch Libraries during  
the Sixth Five Year Plan.

3. Outlay proposed for the  
Five Year Period 1980-85

X Total Rs.8.65 lakhs  
X For SCs Rs. Nil

Break-up of the outlay  
proposed :

Total (Rs. lakhs)

1980-81 ( Revised )  
1981-82  
1982-83  
1983-84  
1984-85

1.45  
1.80  
1.80  
1.80  
1.80

Total

8.65

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (Likely Achievement) 3 More Branch Libraries  
will be opened.

1981-82 one more Branch Library  
will be opened.

1982-83 -do-

1983-84 -do-

1984-85 -do-

5. Capital content in the  
total outlay (1980-85.)

X Nil  
X

6. Approved outlay for  
1980-81

X Total Rs.0.65 lakh  
X



7. a) Revised outlay for 1980-81 X Total Rs.1.45 lakhs

b) Details of Expenditure:

I. Non-Recurring : Total (Rs. lakh)

Furniture for Branch Libraries	0.24
-do- existing Libraries Books for	0.05
3 Br. Libraries. Books for 56	0.24
existing Br. Libraries Providing	0.20
racks to the mobile van & Diesel	0.07
	-----
	0.80
	-----

II. Recurring : Total (Rs. lakhs)

12 months provision  
3 Asst. Librarian Gr. III . 0.17

posts to be created during 1980-81

3 Asst. Lib. Gr. III, 1 Asst. Lib. Gr. II	
26 Watchman, 1 Driver	0.35
	-----
	0.52
	-----

Rent (0.07) + subscription of periodicals (0.03) + Periodicals for New Library (0.01) Current consumption charges (0.02) 0.13

8. Details of physical Targets : As in item 4 (1980-81)

9. a) Proposed outlay for 1981-82 X Total Rs.1.80 lakhs

b) Details of expenditure :

I. Non-Recurring : Total (Rs. lakh)

Furniture for 14 New Branch Libraries to be opened 1981-82	0.05
Books for 1 Br. Library	0.05
	-----
	0.10
	-----

II. Recurring : Total (Rs. lakh)

12 Months provision

1 Asst. Librarian Gr. II,  
6 Asst. Librarian Gr. III,  
26 Watchman, 1 Driver 1.49

4 Months provision

Asst. Librarian Gr. III	
Watchman	0.07
	-----
	1.56
	-----

Rent (0.09) subscription	)
for periodicals (0.04)	) 0.14
current (0.01)	)

10. Details of Physical Targets : as in item 4 (1981-82)

11. Remarks: Continuing Scheme.

Sector : EDUCATION

Scheme No.36

Implementing Department: EDUCATION

1. Name of Scheme : Contribution to Raja Ram Mohan Roy Library Foundation.

2. Objective of the Scheme:

Raja Ram Mohan Roy Library Foundation gives assistance under various schemes to the libraries in this Union Territory to the extent of double the amount of contribution made by the Union Territory.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.25 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	:	0.05
1981-82		0.05
1982-83		0.05
1983-84		0.05
1984-85		0.05

Total	0.25
-------	------

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) If the rate of contribution allocated each year is released to the Foundation, assistance at twice the rate of contribution will be derived from the Foundation.

1981-82 -do-

1982-83 -do-

1983-84 -do-

1984-85 -do-

5. Capital content in the total outlay 1980-85: N i l

6. Approved outlay for 1980-81: N i l

7.a.Revised outlay for 1980-81 Rs.0.05 lakh

- b.Details of expenditure: Rs.0.05 lakh
- 1.Non-Recurring Grant Rs.0.05
- II.Recurring: Nil
8. Details of physical targets: As in item four (1980-81)
- 9.a.Proposed outlay for 1981-82: Rs.0.05 lakh
- b.Details of expenditure:
- I.Non-Recurring: Grant Rs.0.05
- II.Recurring: Nil
- 10.Details of physical targets: As in item four (1981-82)
11. Remarks: New Scheme  
Pattern of assistance to be approved by Government of India

Sector: EDUCATION.

Scheme No. 37

Implementing Department : EDUCATION.

1. Name of Scheme: .. : Inter State Exchange of Cultural Troupes.

2. Objective of the Scheme:-

The object of the scheme is to create opportunities for the people from different parts of India to know about one another's culture and to promote emotional and cultural integration in the country. Under this scheme selected troupes of musician dances and drama troupes will be able to visit states other than their own.

3. Outlay proposed for the : Rs. 1.00 lakh.  
Five Year Period 1980-85: :

Break-up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	:	0.20
1981-82	:	0.20
1982-83	:	0.20
1983-84	:	0.20
1984-85	:	0.20
		-----
		<u>1.00</u>

4. Physical targets for the Five Year period 1980-85.

1980-81 (Likely Achievement):	:	Normally two troupes are allotted for each State. One troupe from Pondicherry will be visiting the other State/Union Territory and in turn one troupe from the other State/Union territory will be invited to Pondicherry.
1981-82	:	--do--
1982-83	:	--do--
1983-84	:	--do--
1984-85	:	--do--

5. Capital content in the total outlay (1980-85) : -NIL-

6. Approved outlay for 1980-81: Rs. 0.20 lakh.

7.(a) Revised outlay for 1980-81: Rs. 0.20 lakh.

(b) Details of Expenditure:

I. Non-Recurring: (Rs. in lakhs)

(1) Organisational expenditure. 0.20

II. Recurring: : -NIL-

8. Details of Physical Targets: As in item 4 (1980-81).
9. (a) Proposed outlay for 1981-82: .. Rs. 0.20 lakh.
- (b) Details of expenditure:
- I. Non-recurring: (Rs. in lakhs)
- (1) Organisational Expenditure. .. 0.20
- II. Recurring: .. -Nil-
10. Details of physical Targets: As in item 4 (1981-82).
11. Remarks:- .. : Continuing Scheme.

- - - - -

Sector : EDUCATION

Scheme No: 38  
Implementing : EDUCATION  
Department :

1. Name of Scheme : Grant-in aid of Voluntary Cultural Institutions.

2. Objective of the Scheme :

There are many Voluntary Cultural Institutions engaged in the promotion of Fine Arts, Performing Arts, Library Arts and Research. Application will be called for from these organisations and financial assistance rendered to them for promotion of arts and culture in the Territory.

3. Outlay proposed for the Five Year Period 1980-85: Total Rs. 0.60 lakhs.

Break-up of the Outlay proposed	(Rs. in lakhs)
1980-81 (Revised)	--
1981-82	0.15
1982-83	0.15
1983-84	0.15
1984-85	0.15
Total	0.60

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)	Nil.
1981-82	Rendering of financial assistance to the eligible Voluntary Cultural Institutions of Pondicherry State subject to the provision of Grant in-aid Rules to be approved by the Government of India.
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay (1980-85)	:	Nil.
6. Approved outlay for 1980-81	:	Nil.
7. a) Revised outlay for 1980-81	:	Nil.
b) Details of Expenditure	:	Nil.
8. Details of Physical Targets	:	Nil. (Rs.Lakhs)
9. a) Proposed outlay for 1981-82	:	0.15
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	(            )
Grant	:	0.15
		<hr/>
		0.15
		<hr/>
10. Details of Physical Targets	:	As in item 4 (1981-82)
11. <u>Remarks</u>	:	New Scheme Pattern of assistance to be approved by Government of India.



Sector: EDUCATION.

Scheme No. 39

Implementing Department : EDUCATION.

1. Name of Scheme: .. : Promotion of Government Sponsored Cultural Institutions (Academies).

2. Objective of the Scheme:-

The objective of the scheme is to promote performing arts, literary arts and research such as State Sangeetha Nataka Sangam, Lalith Kala Academy, Sahithya Academy etc.

3. Outlay proposed for the Five Year period 1980-85: Rs. 0.60 lakh.

Break-up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	:	-Nil-
1981-82	:	0.15
1982-83	:	0.15
1983-84	:	0.15
1984-85	:	0.15

Total: 0.60

4. Physical Targets for the Five Year period 1980-85:-

1980-81 (Likely Achievement): --NIL--

1981-82 : Financial assistance will be rendered to the State Sangeetha Nataka Sangam.

1982-83 : --do--

1983-84 : The Sahitya Academy and Lalith Kala Academy will be launched for the promotion of fine arts.

1984-85 : Financial assistance will be rendered for the activities of the Sahitya Academy and Lalith Kala Academy.

5. Capital content in the total outlay (1980-85) : --Nil--

6. Approved outlay for 1980-81: .. : --Nil--

7-(a) Revised outlay for 1980-81: : --Nil--

(b) Details of Expenditure: Nil

8. Details of Physical Targets:		-NIL-
9.(a) Proposed Outlay for 1981-82:	.. ..	Rs. 0.15 lakh.
(b) Details of Expenditure:		
<u>I. Non-Recurring:-</u>	..	-NIL-
<u>II. Recurring:</u>	..	(Rs. lakhs)
Grant	..	0.15
		-----
		0.15
		=====
10. Details of Physical Targets:	Ø Ø	As in item 4 (1981-82).
11. Remarks:-	.. ..	New Scheme.

Sector : EDUCATION

Scheme No.40

Implementing Department EDUCATION

1. Name of Scheme : Bharathiar Memorial Museum-cum- Research Centre.

2. Objective of the Scheme :

Bharathiar is one of the greatest Tamil Poets of this country and this Administration has acquired his house in 1972 and converted it into a Memorial Museum-cum-Research Centre so that scholars from any part of the World can come and do research on his life and writings to bring to light the ardent patriotic fervour inherent in the works of the poet, the flamboyant advocacy of the poet in National Integration and other topics of National interest etc. A fellowship of Rs.600/- p.m. will be awarded to scholars selected by the University of Madras. A contingent grant of Rs.2,000/- per annum will also be given to the scholar.

3. Outlay proposed for the Five Year Period 1980-85 Rs. 1.00 lakh

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	0.20
1981-82	0.20
1982-83	0.20
1983-84	0.20
1984-85	0.20
	-----
Total	1.00
	-----

4. Physical targets for the Five Year Period 1980-85

1980-81 (likely achievement)

A scholar will be selected by the University of Madras for making research study on the life and writings of the poet Bharathi for a period of two years. He will submit his thesis at the end of his tenure. Afterwards another scholar will be selected.

1981-82

The scholar selected during 1980-81 will continue his research work and submit thesis.

1982-83

A new Scholar will be selected during 1982-83.

1983-84

The scholar selected during 1982-83 will continue his research work and submit his thesis.

1984-85

A new scholar will be selected during 1984-85.

5. Capital content in the total outlay (1980-85)	∅	- Nil -
6. Approved outlay for 1980-81	∅	Rs. 0.15 lakh
7. a) Revised outlay for 1980-81	∅	Rs. 0.20 lakh
b) Details of Expenditure :		
I. Non Recurring	:	- Nil -
II. Recurring :		(Rs. lakhs)
Provision for posts created during 1980-81.		
1) Pay of 1 Research Assistant.		0.03
2) Fellowships @ Rs.600/- p.m. for 12 months and contingent grant Rs.2,000/-	∅	0.09
3) Books, journals & Manuscripts		0.05
4) Furniture		0.03
		-----
		0.20
		-----
8. Details of physical targets	∅	As in item 4 (1980-81)
9. a) Proposed outlay for 1981-82	∅	Rs. 0.20 lakh
b) Details of Expenditure :		
I. Non Recurring	:	- Nil -
II. Recurring	:	(Rs. lakhs)
<u>12 months provision for existing posts.</u>		
1) Research Assistant 1		0.11
2) Fellowships @ Rs.600/- p.m. for 12 months.		0.07
3) Contingent grant of Rs.2000/-		0.02
		-----
		0.20
		-----
10. Details of Physical targets	∅	As in item 4 (1981-82)
11. Remarks	:	Continuing Scheme.

Sector : EDUCATION

Scheme No. 41

Implementing EDUCATION  
Department:

1. Name of Scheme : Bharathidasan Memorial Museum-cum-  
Research Centre

2. Objective of the Scheme:

Bharathidasan a native of Pondicherry and an ardent and admirer of Poet Bharathiar is also one of the greatest Tamil Poets. This administration had acquired his house in 1971 and had converted it into a Memorial-Museum-cum-Research Centre so that scholars from any part of the world can come and do research on his life and writings on multifarious thesis of national importance. A fellowship of Rs.600/- p.m. will be awarded to the scholars selected by the University of Madras. A contingent grant of Rs.2,000/- p.a. will also be given to the scholar.

3. Outlay proposed for the Rs.0.50 lakh  
Five Year period 1980-85:

Break-up of the outlay (Rs.in lakhs)  
proposed:

1980-81 (Revised)	0.10
1981-82	0.10
1982-83	0.10
1983-84	0.10
1984-85	0.10
Total	0.50

4. Physical targets for the  
Five Year period 1980-85:

1980-81 (likely achievement)	A scholar will be selected by the University of Madras for undertaking Research study on the life and writings of the poet Bharathidasan for a period of 2 years. He will submit his thesis at the end of his tenure. Afterwards another scholar will be selected.
1981-82	The scholar selected during 1980-81 will continue his Research study and submit thesis.
1982-83	One new Fellowship for Research study on Bharathidasan will be awarded.
1983-84	The scholar selected during 1982-83 will continue the research work.
1984-85	One new scholar for Research study on the writings of Bharathidasan will be selected.

5. Capital content in the total outlay 1980-85: Nil
6. Approved outlay for 1980-81: Rs.0.15 lakh
- 7.a.Revised outlay for 80-81: Rs.0.10 lakh
- b.Details of expenditure:
- Books, Research Journals and Manuscripts Rs.0.01

II.Recurring:  
Fellowship @ Rs.600/- P.M for 12 months Rs.0.07  
Contingent grant of Rs.2,000/ 0.02

8. Details of physical targets : As in item four (1980-81)

- 9.a.Proposed outlay for 1981-82: Rs.0.10 lakh

b.Details of expenditure:

I.Non-Recurring:  
Books, Research Journals and manuscripts Rs.0.01

II.Recurring:  
Fellowship @ Rs.600/-P.M for 12 months Rs.0.07  
Contingent grant of Rs.2000/ 0.02

10. Details of physical Targets: As in item four (1981-82)

11. Remarks: Continuing Scheme

Sector: EDUCATION

Scheme No.42

: Implementing X EDUCATION.  
Department X

1. Name of the Scheme : Development of Morthilal Nehru Government Polytechnic, Pondicherry.
2. Objective of the Scheme : To improve and develop the Polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma courses.

3. Outlay proposed for the Five Year period 1980-85 X Rs. 7.45 lakhs X

Break-up of the outlay Proposed :	Total (Rs. lakhs)
1980-81 ( Revised )	1.75
1981-82	1.80
1982-83	1.30
1983-84	1.30
1984-85	1.30
Total	7.45

4. Physical Target for the Five Year period 1980-85

1980-81 (likely Achievement ) Continuing the improvements to Morthilal Nehru Government Polytechnic starting of post diploma course in Automobile Engineering and consolidation of existing courses.

1981-82 Continuing the improvements to the Polytechnic consolidation of existing courses, Purchase of equipments, vehicles (Jeep, Two wheelers) offer of elective subjects (Industrial Electronics etc.

1982-83 Continuing the improvements to Polytechnic consolidation of existing courses, purchase of equipments and offering of elective subjects (Production costing and material control) etc.

1983-84 Continuing the improvements to Polytechnic consolidation of existing courses, purchase of equipments etc.

1984-85

-do-

6. Capital content in the total outlay(1980-85) X Rs.1.25 lakhs.  
X
6. Approved outlay for 1980-81 X Rs.1.74 lakhs  
X
7. a) Revised outlay for 1980-81 X Rs.1.75 lakhs  
X

b) Details of Expenditure :

I. Non-Recurring	Total (Rs. lakh)
1) Building	0.75
2) Photography equipments	X
3) Audio-equipts, and accessories	X
4) Photographic & Reprographic materials	X 0.50
5) Oscilloscope.	X
6) Signal generator	X
7) Coil winding machine	X
8) Books	X 0.21
9) Furniture	X
	-----
	1.46
	-----

II. Recurring

provision for new posts.

Pay of 1 Lecturer, 1 Associate Lecturer, 2 Sr. Instructors, 1 Motor Driving Mechanic, 1 Graduate Librarian, 1 LDC, and 1 Lab Attender

0.29

-----  
0.29  
-----

8. Details of Physical targets : As in item 4 ( 1980-81 )

9. a) Proposed outlay for 1981-82 X Rs.1.80 lakhs  
X

b) Details of Expenditure :

I. Non-Recurring	Total (Rs. lakh)
1) Building	0.50
2) Two wheeler	X
3) Motor cycles(2 Nos)	X
4) Telephone & Telegraphy eqpts	X
5) Lathes	X 9.62
6) Stabilizers	X
7) Books	X
8) Furniture	X
	-----
	1.12
	-----



II. Recurring : Total (Rs. lakh)

12 Months provision for  
existing posts.

Pay of 1 Lecturer, 1 Associate  
Lectuer, 2 Sr. Instructors,  
1 Graudate Librarian, 1 Motor 0.68  
Driving Mechanic, 1 LDC,  
1 Lab. Attender.

---  
0.68  
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10. Details of Physical Targets : As in item 4 ( 1981-82)

11. Remarks: Continuing Scheme.

Sector : EDUCATION

Scheme No.43

Implementing Department EDUCATION

1. Name of Scheme : Award of scholarships for the students prosecuting Technical Education.

2. Objective of the Scheme :

The total number of approved fresh awards under the Pondicherry State Post-Matric Scholarships scheme include the awards to the students prosecuting technical education. The students pursuing studies in professional Colleges, technical institutions like Mothilal Nehru Government Polytechnic, Pondicherry, will be considered for the grant of scholarships as a measure of incentive for pursuing their studies. Poor and meritorious students will also get benefitted by the scheme.

3. Outlay proposed for the Five Year Period 1980-85 Rs. 2.40 lakhs

Break up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	0.48
1981-82	0.48
1982-83	0.48
1983-84	0.48
1984-85	0.48
Total	2.40

4. Physical targets for the Five Year Period 1980-85 Rs. 2.40 lakhs

1980-81 (likely achievement)

It is proposed to sanction scholarships for the top ranking 50 students pursuing technical courses at the Diploma and Graduate stage.

1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay (1980-85) - Nil -

6. Approved outlay for 1980-81 Rs. 0.30 lakh

7. a) Revised outlay for 1980-81 Rs. 0.48 lakh

b) Details of expenditure :  
I. Non-Recurring : - Nil -



Sector: EDUCATION

Scheme No: 44

Implementing  
Department : EDUCATION

1. Name of Scheme : Conversion of Junior Technical School into Technical Higher Secondary School
2. Objective of the Scheme: Upgradation of Technical Education and introduction of new vocational subjects.
3. Outlay proposed for the Five Year Period 1980-85 Rs. 5.05 lakhs
- | Breakup of the outlay proposed | (Rs.lakhs) |
|--------------------------------|------------|
| 1980-81 (Revised)              | 0.82       |
| 1981-82                        | 1.02       |
| 1982-83                        | 1.07       |
| 1983-84                        | 1.07       |
| 1984-85                        | 1.07       |
| Total                          | 5.05       |
4. Physical Targets for the Five Year Period 1980-85:
- 1980-81 (likely achievement) 5 New Vocational Courses will be introduced in the Higher Secondary State. The courses are self-employment oriented. Intake of the students is 70.
- 1981-82 One more vocational course viz. refrigeration and air conditioning will be introduced, subject to the approval of the Govt. Additional intake of 15 to 20 trainees will get the benefits of undergoing training in the specialised vocational trades.
- 1982-83 The existing courses will be strengthened with necessary equipments and staff. The intake will be 100 trainees.
- 1983-84 -do-
- 1984-85 -do-
5. Capital content in the total outlay (1980-85) Rs. 0.25 lakh
6. Approved Outlay for 1980-81 : Rs 0.40 lakh
- 7.a. Revised Outlay for 1980-81 : Rs. 0.82 lakh
- b. Details of Expenditure (Rs.lakhs)
- I. Non-Recurring:
- |                        |      |
|------------------------|------|
| Machinery & Equipments | 0.12 |
| Materials and supplies | 0.10 |
| Office Expenses        | 0.06 |
| Building               | 0.25 |
|                        | 0.53 |
- II. Recurring:
- |   |      |
|---|------|
| Salary of Estt. (Pay of 1 Principal or 2 PG Teachers) | 0.18 |
| T.E.  | 0.01 |
| Stipend   | 0.10 |
|   | 0.29 |

8. Details of Physical Targets: As in item 4 (1980-81)

9.a. Proposed Outlay for 1981-82 : Rs. 1.02 lakhs

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring:

Materials & supplies	0.10
Machinery & Equipments	0.07
	--- --
	0.17
	--- --

II. Recurring:

Salaries of Estt. (Pay of	
1 Principal, 2 PG Teachers	0.73
T.E.	0.02
Stipend	0.10
	--- --
	0.85
	--- --

10. Details of Physical Targets: As in item 4 (1981-82)

11. Remarks : Continuing Scheme

Sector: EDUCATION

Scheme No.45

Implementing Department } EDUCATION

1. Name of Scheme:

Opening of a Government Polytechnic at Karaikal.

2. Objective of the Scheme:

Development of Polytechnic Education is to train proper teachings in diversified fields as per man power requirements and needs of Industry and other organisations. Polytechnics are very important for National Development. It is proposed to open a Polytechnic in Karaikal region before the end of the Sixth Five Year Plan.

2. Outlay proposed for the Five Year Period 1980-85

Total: Rs.3.00 lakhs.

Break-up of the outlay proposed:

	Total (Rs. lakhs)
1980-81 (Revised)	NIL
1981-82	NIL
1982-83	NIL
1983-84	NIL
1984-85	3.00
Total	3.00

4. Physical Targets for the Five Year Period 1980-85.

1980-81 (Likely Achievement)	NIL
1981-82	NIL
1982-83	NIL
1983-84	NIL

1984-85: Acquisition of site, purchase of machineries, equipments, library books furniture etc. appointment of teaching and non-teaching staff etc. will be done.

5. Capital content in the total outlay (1980-85)

Rs.1.00 lakhs.

6. Approved outlay for 1980-81: NIL

7.a) Revised outlay for 1980-81: NIL

b) Details of Expenditure: NIL

8. Details of Physical Targets: NIL

9.a) Proposed outlay for 1981-82: NIL

b) Details of Expenditure: NIL

10. Details of Physical Targets: NIL

11. Remarks:

New Scheme to be taken up from 1984-85

## MEDICAL AND PUBLIC HEALTH

There is a well knit set-up of health care delivery system in the Union Territory of Pondicherry, both in urban and rural areas. Health and medical care facilities are available to the people within a distance of 2 Kms. from their residence. The alma ata declaration of "Health for all by 2000 AD" has also been taken into account, and this will be achieved in a phased manner. The main objectives of this sector are to strengthen the existing services, provide services wherever not available take services closer to the community and narrow the gap between urban and rural services.

At present there are 8 major Hospitals, 12 primary Health Centres, 40 sub-centres, 28 dispensaries, 19 medical depots, a 50 bed ESI Hospital and 7 ESI dispensaries functioning in this Union Territory during the Sixth Plan period it is proposed to establish 2 primary Health Centres, 4 dispensaries, 4 medical depots, 14 sub-centres and upgrade 3 Primary Health Centres into 30-bed hospitals, thus giving a rural bias to the health services.

The hospitals in the urban sector attract large number of patients who have to be catered to effectively. It is proposed to provide modern treatment facilities in the General Hospital, Pondicherry such as Dialysis Unit, Urology Department, Cardiology Unit, and a separate Unit for the treatment of burns. In view of the increasing number of road accidents it is also proposed to provide a separate unit for treating victims of road accidents. The staff and bed strength will also be increased as a consequent of opening of new medical institutions and steady increase in the number of patients.

Various measures to control communicable diseases like filaria, malaria, T.B., etc., will be taken up intensively programme to give assistance to physically handicapped leprosy patients will be implemented by giving these persons help in kind i.e. supply of dhoties, dhall, chappals, etc. Under this scheme, 300 patients will be helped during the current year and 775 patients during each subsequent year. The scheme for distribution of D.E.C. medicated salt, will be taken up which will help build up resistance against Microfilaria.

- (ii) -

Care has been taken to see that adequate benefits reach the Scheduled Caste Population and new medical institutions are proposed to be established in Scheduled Caste areas. Under the Medical and Public Health Sector 20.65% of the total outlay proposed for the Sixth Plan Period is earmarked for Scheduled Castes. (i.e. Rs.77.44 lakhs out of Rs.375.00 lakhs)

As a result of the proposed expansion of Medical facilities, the various important indicies will be as follows:-

	At Present	At the end of the Sixth Plan.
Ratio of Doctor:Population:	1:2,650	1: 2,250
Ratio of Nurse:Population	: 1:1,700	1: 1,350
Ratio of Bed:Population	: 1:360	1: 325
Per Capito expenditure	: Rs.60/-	Rs.80/-
Major Hospitals	: 8	8
Dispensaries	: 28	32
Medical Depots	: 19	23
Primary Health Centres	: 12	14
Sub-Centres	: 40	54
No.of Urban beds	: 1,357	1,670
No.of rural beds	: 161	269



OUTLAY AT A GLANCE

SECTOR : MEDICAL & PUBLIC HEALTH Total No. of Schemes : 31

Actual Expenditure 1979-80 : Rs. 38.00 Lakhs

Approved Outlay 1980-81 : Rs. 48.00 "

Revised Outlay 1980-81 : Rs. 48.00 "

Proposed Outlay 1980-85 : Rs. 375.00 "

Proposed Outlay 1981-82 : Rs. 56.00 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Opening of Primary Health Centres	-	-	8.98	0.50
2.	Upgrading of Primary Health Centres into 30 bedded hospitals	4.00	2.50	25.20	2.70
3.	Construction of Sub-Centres to Primary Health Centres	1.55	2.00	9.55	2.00
4.	Opening of Sub-Centres to Primary Health Centres	0.55	0.73	5.45	0.80
5.	Improvements to General Hospital, Pondicherry.	7.92	7.92	60.29	8.00
6.	Improvements to General Hospital, Karaikal	1.08	1.19	11.83	1.16
7.	Improvements to Maternity Hospital, Pondicherry.	2.25	2.70	28.34	4.93
8.	Improvements to General Hospital, Mahe.	0.60	0.24	12.38	2.06
9.	Improvements to General Hospital, Yanam.	0.30	0.90	3.79	0.55
10.	Construction of Maternity Ward/Delivery Room at Yanam	0.75	1.30	7.45	1.00
11.	Improvements to Modern Steam Laundry	0.12	0.50	1.75	0.15
12.	Construction of Rural Dispensaries	0.32	0.71	6.21	0.80
13.	Construction of Quarters for staff of Rural Dispensaries/Primary Health Centres	0.75	1.00	10.90	1.00
14.	Strengthening of Rural Dispensaries	2.60	2.98	18.21	2.83

1	2	3	4	5	6
15.	Opening of Rural Dispensaries	2.86	3.17	17.68	2.88
16.	Opening of Medical Depots	2.45	2.52	13.85	2.38
17.	Hospital Equipment Workshop	1.30	1.52	10.98	1.81
18.	Improvements to TB Sanatorium	0.20	0.20	4.00	0.45
19.	Construction of Building for Government Pharmacy Stores	0.50	1.50	11.75	1.51
20.	Training of Women Nurses	2.45	1.30	8.88	1.75
21.	Filaria Control Programme	3.04	2.00	20.00	2.49
22.	T.B. Control Programme	2.70	2.15	8.50	1.20
23.	Malaria Eradication Programme	2.50	1.50	8.15	1.42
24.	Assistance to Physically Handicapped Leprosy Patients	1.80	1.80	20.40	4.65
25.	Prevention of Visual Impairment and control of Blindness including Trachoma	0.20	0.80	3.91	0.77
26.	Indigenous system of Medicines	0.90	1.25	6.09	1.00
27.	Improvement to Manufacturing Unit	1.10	0.70	2.58	1.12
28.	Improvements to Public Health Laboratory	0.05	0.10	4.17	0.37
29.	Strengthening of Directorate of Health and Family Welfare Services	1.11	0.74	9.44	1.02
30.	Artificial Limb Manufacturing Unit	0.05	0.08	4.29	0.70
31.	Employees State Insurance Scheme	2.00	2.00	10.00	2.00
TOTAL		48.00	48.00	375.00	56.00

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 1

Implementing: HEALTH & FAMILY  
Department: WELFARE SERVICES

1. Name of Scheme : : Opening of Primary Health Centres

2. Objective of the Scheme :

At present there are 12 Primary Health Centres in this Union Territory (7 at Pondicherry, 4 at Karaikal and 1 at Mahe ). It is proposed to open two more Primary Health Centres one each in Villianur Commune and T.R.Pattinam. Necessary additional staff will be posted as per the approved pattern. The construction of Laboratories and Store rooms for the 2 new Primary Health Centres will be taken up and drugs at Rs. 12,000/- per annum per Primary Health Centre will be supplied to them.

3. Outlay proposed for the : Total : Rs. 8.98 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 1.70 lakh

Break-up of the outlay proposed :	Total	For SCs.
	(Rs.in lakhs)	
1980-81	0.00	0.00
1981-82	0.50	0.20
1982-83	2.29	0.50
1983-84	2.99	0.50
1984-85	3.20	0.50
Total	8.98	1.70

4. Physical Targets for the : Total :  
Five Year period 1980-85 : For SCs.

1980-81(Likely achievement)	
1981-82	1 PHC building to be constructed at Villianur
1982-83	1 PHC to be opened at Villianur. 13 posts to be created. 6 beds to be provided
1983-84	1 PHC to be opened at T.R. Pattinam. 18 posts to be created. 6 beds to be provided.
1984-85	Continuing scheme. Pay & allowance of existing staff will be met.

5. Capital content in the Total : Rs. 3.50 lakhs  
Outlay (1980-85)

6. Approved Outlay for 1980-81 : Nil

7. Revised Outlay for 1980-81 : Nil

8. Details of Physical Targets : Nil

9. a) Proposed Outlay for 1981-82 : Total : Rs. 0.50 lakhs  
For SCs.: Rs. 0.20 lakh

b) Details of Expenditure :  
I. Non-Recurring : Building: Total 0.50 lakhs (For SC: 0.20)  
II. Recurring : Nil

10. Details of physical target: 1 Building to be constructed at Villianur.

11. Remarks : New Scheme.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 2

Implementing: HEALTH & FAMILY  
Department: WELFARE SERVICES

1. Name of the Scheme : Upgrading of Primary Health Centres in-to 30 bedded Hospitals.

2. Objective of the Scheme :

As per the recommendations of Government of India, one out of every 4 Primary Health Centres is eligible for being upgraded into a 30 bedded Hospital. This Administration will upgrade 4 primary health centres at Karikalampakkam, Manadipet, Palloor and Thirunallar into 30 bedded Hospitals. Additional staff, building, equipment will also be provided.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 25.20 lakhs  
For SCs.: Rs. 9.05 lakhs

Break-up of the outlay proposed:	Total (Rs. lakhs)	For SCs. (Rs. lakhs)
1980-81 (Revised)	2.50	1.50
1981-82	2.70	1.55
1982-83	4.80	2.00
1983-84	8.00	2.00
1984-85	7.20	2.00
<b>Total</b>	<b>25.20</b>	<b>9.05</b>

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs.
1980-81 (Likely achievement)		X
Construction of building at Karikalampakkam		X All S.C.
25 posts to be created		X patients
1981-82		X who come
24 beds to be provided at Karikalampakkam		X for treat-
construction of building at Palloor.		X ment will
1982-83		X be benefi-
8 beds to be provided at Palloor, 25 posts		X tted. Posts
to be created, construction of building		X will also
at Thirunallar		X be filled
1983-84		X with S.C.
24 beds to be provided at Thirunallar,		X candidates
25 posts to be created, construction of building		X according
at Mannadipet.		X to the
1984-85		X prescribed
24 beds to be provided at Mannadipet		X quota.
25 posts to be created.		X

5. Capital content in the total outlay (1980-85) : 10.00 lakhs.

6. Approved outlay for 1980-81 : Total : Rs. 4.00 lakhs  
For SCs. : Rs. 1.45 lakhs

7. a) Revised outlay for 1980-81 : Total : Rs. 2.50 lakhs  
For SCs. : Rs. 1.50 lakhs

b) Details of Expenditure :

I. Non-Recurring	Total (Rs.lakhs)	For SCs.
Building	1.50	0.50
Purchase of X-Ray Unit cots bed-side lockers, etc. for Karikalampakkam	0.80	0.80
II. Recurring		
i. Pay & Allow. of the 25 new staff (3 months provision)	0.10	0.10
ii. Furniture	0.05	0.05
iii. Office Expenses	0.05	0.05

8. Details of physical Targets: Total For SCs.

1. Creation of 25 posts, mostly Technical, for the Hospital at Karikalampakkam (Ass. Surgeon 4; Staff Nurse - 7; Radiographer - 1; Pharmacia- cist-1; Ward Attendant-3; Dhobi-1; Nursing Orderly (Dresser)-1; Watchman-1; Peon-1; Cook-1; Sanitary Asst.- 3; Lab. Technician-1)		X All S.C Pati- X ents who come X for treatment X will be beni- X fitted. Pos- X ts will also X be filled wi X S.C candidate X according to X the prescrib X quota.
2. Construction of building at Karikalampakkam and acquisition of land at Palloor in Mahe region.		

9. a) Proposed Outlay for 1981-82 Total : Rs. 2.70 lakhs  
For SCs. : Rs. 1.55 lakhs

b) Details of Expenditure	Total (Rs.lakhs)	For SCs.
I. Non-Recurring		
i. Building	0.50	0.20
ii. Purchase of Bed-side lockers, cots etc.,	0.20	-
iii. Purchase of Ambulance Van for Palloor	0.60	-
II. Recurring		
i. Pay & Allow. of existing staff (Karikalampakkam)	1.20	1.20
ii. Purchase of medicines	0.10	0.10
iii. Dietary charges	0.05	0.05
iv. Furniture	0.03	-
v. Office Expenses	0.02	-

10. Details of Physical Target

	Total	For SCs
1. Providing of 24 beds at Karikalampakkam		X All S.C. patient
2. Consturction of building at Palloor for 30 bedded Hospital.		X who come for tr X atment will be X nifitted. Posts X will also be fi X with S.C. candi X tes according t X the prescribed X Quota.

11. Remarks : 1. Continuing Scheme; 2. Implementation depends on land acquisition; 3. Expenditure will depend on sum of machinery and equipments, etc. by DGS & D.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No.3

Implementing Department HEALTH & FAMILY WELFARE SERVICES.

1. Name of Scheme : Construction of sub centres to Primary Health Centres.
2. Objective of the Scheme : As per the recommendations of Government of India 36 Sub-Centres have been set up for the 12 Primary Health Centres at the rate of 3 Sub-Centres per PHC. All the sub-Centres except a few, are now located in rented buildings. It is proposed to provide pucca buildings to those Sub-Centres.
3. Outlay proposed for the Five Year period 1980-85
 

	X	Total	For SCs
	X	( Rs. lakhs )	
		9.55	2.55
4. Break-up of the total Outlay :
 

	Total	For SCs
	( Rs. lakhs )	
1980-81 ( Revised )	2.00	0.55
1981-82	2.00	0.50
1982-83	2.35	0.50
1983-84	2.20	0.50
1984-85	1.00	0.50
Total	9.55	2.55
4. Physical Targets for the Five Year period 1980-85
 

1980-81 ( Likely Achievement)	Construction of building for 2 Sub-Centres
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-
5. Capital content in the Total Outlay 1980-85
 

	X	Rs.9.55 lakhs
	X	
6. Approved Outlay for 1980-81
 

	Total	For SCs
	( Rs. lakhs )	
	1.55	0.55
7. a) Revised outlay for 1980-81
 

	Total	: Rs.2.00 lakhs
	For SCs	: Rs.0.55 "
- b) Details of Expenditure:
 

	Total	For SCs
I. Non-Recurring	( Rs. lakhs )	
Building	2.00	0.55
II. Recurring	: Nil	



Sector: MEDICAL & PUBLIC HEALTH

Scheme No.4

Implementing HEALTH & FAMILY  
Department WELFARE SERVICES.

1. Name of the Scheme : Opening of Sub-Centres to Primary Health Centres.
2. Objective of the Scheme : According to the revised norms of Government of India there should be one Primary Health Centre for every 50,000 population and one Sub-Centre for every 5000 population. The Rural population of the Union Territory will be about 3.6 lakhs by 1987-88 and therefore we may have 72 Sub-centres at the rate of 1 Sub-Centre for 5000 population. Already 36 sub-centres are functioning and we are therefore eligible to open an additional 36 Sub-centres. It was proposed earlier to open 24 sub-centres during the Sixth Five Year Plan 1973-83 but the Government of India, while approving outlays for the Annual Plan 1979-80, have instructed this Union Territory to open 18 Sub-Centres during the Plan period. Accordingly 4 sub-centres were opened during 1979-80. The remaining 14 Sub-Centres will be opened during the period 1980-81 to 1984-85.

3. Outlay proposed for the Five Year Period 1980-85
- |           |               |
|-----------|---------------|
| Total :   | Rs.5.45 lakhs |
| For SCs : | Rs.1.96 "     |

Break-up of the Outlay proposed:	Total (Rs. in lakhs)	For SCs
1980-81 ( Revised )	0.73	0.26
1981-82	0.30	0.35
1982-83	1.09	0.40
1983-84	1.30	0.45
1984-85	1.33	0.50
Total	5.45	1.96

4. Physical Targets for the Five Year Period 1980-85
- |                                | Total   | For SCs   |
|--------------------------------|---|---|
| 1980-81 ( Likely achievement ) | Opening of 4 sub-Centres in rented building<br>4 posts to be created  | All SC persons who come for treatment will be benefitted                        |
| 1981-82                        | Opening of 4 Sub-centres in rented building<br>4 posts to be created  | posts will also be filled with SC candidates, according to the prescribe quota. |
| 1982-83                        | Opening of 2 sub-centres in rented building<br>2 posts to be created. |   |
| 1983-84                        | Opening of 2 sub-centres in rented building<br>2 posts to be created. |   |
| 1984-85                        | Opening of 2 sub-centres in rented building                           |   |



6.	Capital content in the total Outlay ( 1980-85 )	{ }	Nil	
6.	Approved Outlay for 1980-81 :		Total ( Rs. in lakhs )	For SCs
			0.55	0.18
7.	a) Revised Outlay for 1980-81 :		Total ( Rs. in lakhs )	For SCs
			0.73	0.26
	I. Non-Recurring :		Total	For SCs
	Purchase of Minor equipment		0.08	-
	II. Recurring :		Total ( Rs. in lakhs )	For SCs
	1. Pay & Allow. of existing staff		0.21	0.06
	2. Pay & Allow. of new staff ( 6 months provision)		0.09	0.04
	3. Wages for part-time staff		0.03	0.01
	4. Purchase of Medicines		0.20	0.15
	5. Furniture		0.05	-
	6. Office Expenses		0.07	-
			-----	-----
8.	Details of Physical Target:		Total	For SCs
	1) Opening of 4 Sub-Centres at Koonichampet, Nathamedu, Lingareddipalayam in Pondi- cherry region and kurumbur- garam in Karaikal region			All SC person who come for treatment will be benefitted Posts will also be filled with SC candidates according to the prescribed quota.
	2) Creation of 4 posts of ANMS			
9.	a) Proposed Outlay for 1981-82	{ }	Total ( Rs. in lakhs )	For SCs
			0.80	0.35
	b) Details of expenditure :		Nil	
	I. Non-Recurring :		Nil	
	II. Recurring :		Total	For SCs
	1. Pay & Allow. of existing staff		0.31	0.08
	2. Pay & Allow. of 4 new staff ( 3 months provision)		0.06	0.03
	3. Wages for part-time staff		0.04	0.01
	4. Purchase of medicines		0.25	0.20
	5. Furniture		0.05	0.01
	6. Office Expenses		0.09	0.02

10. Details of Physical Target:	Total	For SCs
1. Opening of 4 Sub-Centres at Moorthikuppam (Pudukuppam), Karuvadikuppam at Pondicherry, Oduthurai (Neravy Commune) and Poovam (Varichidudy Commune) at Karaikal.		All SC persons who come for treatment will be benefited. Posts will also be filled with SC Candidates according to the prescribed quota.
2. 4 posts of ANM'S to be created.		

11. Remarks:

1. Continuing Scheme

Sector: MEDICAL & PUBLIC HEALTH Scheme No. 5

Implementing: HEALTH & FAMILY  
Department: WELFARE SERVICES

1. Name of Scheme : Improvements to General Hospital,  
Pondicherry.

2. Objective of the Scheme:

Increase in the number of patients necessitates adequate improvement in existing facilities at Government General Hospital, Pondicherry. Hence, it is proposed to provide 200 additional beds and required number of additional staff. It is also proposed to make minor improvements to the existing building. The construction of a 5-storeyed building for Out Patients Department, (OPD) Special Wards, Nursing School and a building for accomodating additional beds, will be continued as spill over scheme.

Proposals have also been made for improvements to the Blood Bank, diet section, radiology department and construction of a Dharmasala, Car Park, nurses hostel, and another 5 storeyed building for accomodating 200 additional beds in various branches like Dialysis, Urology, Cardiology, burns, along with 2 operation theatres.

3. Outlay proposed for the : Total: Rs. 60.29 lakhs  
Five Year period 1980-85: For SCs. Rs. 9.28 lakhs

Break up of the total Outlay:	Total (Rs. in lakhs)	For SCs
1980-81(Revised)	7.92	1.15
1981-82	8.00	0.93
1982-83	14.21	2.20
1983-84	15.26	2.50
1984-85	14.90	2.50
<b>Total:</b>	<b>60.29</b>	<b>9.28</b>

4. Physical Targets for the  
Five year period 1980-85: Total For SCs.

1980-81(Likely Achievement):

1. Construction of 3rd floor, Dharmashala and Building for accomodating 40 beds for Eye patients.	All SCs patients who come for treatment will be benefitted. Posts will be filled with SC candidates according to the prescribed quota.
2. 39 posts to be created .	
3. 15 beds to be added.	

	Total	For SCs.
1981-82:	1. Construction of 4th floor and a 3 storeyed building for accommodating 100 beds in various branches.	
	2. 12 posts to be created.	
	3. 40 beds for Eye Dept. to be added.	
1982-83:	1. Completion of Fourth Storey and improvements to Blood Bank, diet section and Radiology department.	
	2. Posts to be created.	
	3. 60 beds to be added	
1983-84:	1. Construction of Store-room for Hospital Pharmacy and car park.	
	2. 41 posts to be created.	
	3. 40 beds to be added.	
1984-85:	1. Completion of building for accommodating additional beds and other minor works.	
	2. 56 posts to be created.	
	3. 45 beds to be added.	
5. Capital content in the Total outlay (1980-85):	Rs. 30.69 lakhs	
6. Approved outlay for 1980-81:	Rs. 7.92 lakhs	
7. a) Revised outlay for:	Total: Rs. 7.92 lakhs	
1980-81	For SCs.: Rs. 1.15 lakhs	
b) Details of Expenditure:	Total	For SCs
	(Rs. in lakhs)	
I. Non Recurring:		
1. Building	4.34	0.75
2. Purchase of equipments like Haag. straight slit lamp with accessories, Keroto-meter, cots, ECG machine, 200 MA X-Ray Unit Airconditioner, Refrigerator, etc.	1.65	-
II. Recurring:	Total	For SCs
1. Pay & Allow. of existing staff	0.16	-
2. Pay & Allow. of new staff: (3 months provision)	0.52	0.05
3. Purchase of medicines/materials	1.00	0.35
4. Furniture	0.15	-
5. Office Expenses	0.10	-

8. Details of Physical Targets:

	Total	For SCs.
1. Construction of 3rd floor, Dharmashala and a building for accommodating 40 beds for Eye patients.		All SC patients who come for treatment will be benefitted. Posts will be filled with SC candidates according to the prescribed quota.
2. 39 posts to be created		
Histo Pathologist	- 1	Stretcher Bearer - 1
Head Nurse	- 2	Autoclave Operator - 1
Warden	- 1	Kitchen Attendant - 2
Staff Nurse	-11	Medical Record Technician - 1
Dental Hygienist	- 1	Attendant - 1
Storekeeper Gr. II	- 1	Asst. Surgeon - 5
Refractionist	- 1	Ward Attendant - 4
L.D.C.	- 1	Sanitary Asst. - 2
Steward Gr. III	- 1	
Lift Operator	- 2	

3. 15 beds to be added

9. a) Proposed outlay for: Total: Rs. 8.00 lakhs  
1981-82 For SCs. : Rs. 0.93 lakh

b) Details of expenditure:

I. Non Recurring:	Total	For SCs.
	(Rs. in lakhs)	
1. Building	4.35	0.75
2. a) Purchase of Binocular operating microscope	0.75	-
b) Cots and other minor equipments	0.36	-
II. Recurring:	Total	For SCs
	(Rs. in lakhs)	
1) Pay and allow. of existing staff	2.24	0.15
2) Pay and allow. of new staff (3 months provision)	0.10	0.01
3) Purchase of medicines/ materials	0.10	0.02
4) Furniture	0.10	-

10. Details of Physical Target:

Total	For SCs
1. Completion of 3rd Floor and and starting of 4th Floor, completion of Dharmashala and building for accomodation of 40 beds for Eye patients, Construction of 3 storeyed building for accomodating 100 beds in various branches.	All SC patients who come for treatment will be benefitted. Posts will be filled with SC candidates according to the prescribed quota.
2. 40 beds to be added	
3. 12 posts to be created.	

Senior Specialist in Ophthalmology -1; Junior Specialist in ENT - 1; Dental Asst.Surgeon-1; Staff Nurse-5; L.D.C.-1; PBX Operator-1; Assistant Surgeon-2.

11. Remarks:

1. Continuing Scheme.
2. Expenditure will depend on supply of machinery and Equipment by DGS&D.

Sector: MEDICAL & PUBLIC HEALTH

Scherre No. 6

Implementing: HEALTH & FAMILY  
Department: WELFARE SERVICES

1. Name of Scheme: Improvements to General Hospital,  
Karaikal.

2. Objective of the Scheme:

It is proposed to increase the bed strength by adding 40 beds. Additional staff will be appointed consequent to the increase of bed strength and volume of work in the Hospital. It is also proposed to construct additional buildings for accommodating Siddha OPD and Orthopaedics unit. Further, it is proposed to construct Post-Operative Ward and Maternity Ward in the existing Maternity Ward (ground floor) by demolishing the same since the existing building has become very old.

3. Outlay proposed for the : Total: Rs.11.83 lakhs  
Five Year period 1980-85: For SCs: Rs. 1.71 lakhs

Break up of the total outlay:	Total	For SCs.
	(Rs. in lakhs)	
1980-81 (Revised)	1.19	0.03
1981-82	1.16	0.18
1982-83	4.00	0.50
1983-84	2.53	0.50
1984-85	2.95	0.50
Total:	11.83	1.71

4. Physical Targets for the :  
Five Year period 1980-85:

	Total	For SCs.
1980-81(Likely achievement)	9 posts to be created.	Posts will be filled with SC candidates according to the prescribed quota.
1981-82	16 posts to be created. Construction of building over the existing medical ward and ramp for medical ward.10 beds to be added.	
1982-83	10 posts to be created. Construction of building for post-operative ward and maternity ward.10 beds to be added.	
1983-84	10 posts to be created. 10 beds to be added. Construction of building for Siddha and Ortho OPD.	
1984-85	2 posts to be created. 10 beds to be added.	

5. Capital content in the :  
total outlay 1980-85 : Rs. 4.50 lakhs

6. Approved outlay for 1980-81: Rs. 1.08 lakhs

7. a) Revised outlay for 1980-81: Total: Rs.1.19 lakhs  
For SCs. Rs.0.03 lakh

b) Details of Expenditure:

I. Non Recurring:

Purchase of equipments like rectangular sterilizer for operation theatre, Dental X-Ray unit, Audio-gram etc. : Rs. 0.90 lakh

II. Recurring:

	Total (Rs. in lakhs)	For SCs.
1. Pay & Allow.of existing staff	0.14	-
2. Pay & Allow.of new staff	0.10	0.03
3. Furniture	0.05	-

8. Details of Physical Target: Total For SCs

9 posts of staff nurse to be created in lieu of ANM's. 3 Posts.

9. a) Proposed outlay for 1981-82: Total Rs. 1.16 lakhs  
For SCs. Rs. 0.18 lakh

b) Details of expenditure:

I. Non Recurring:

	Total (Rs. in lakhs)	For SCs.
1. Building	0.20	0.10
2. Purchase of equipment like shadowless operation light, operation table, Cystoscope, Refrigerator, etc.	0.50	-

II. Recurring:

	Total (Rs. lakhs)	For SCs.
1. Pay & Allow.of existing staff	0.25	0.05
2. Pay & Allow.of new staff (3 montns provision)	0.16	0.03
3. Furniture	0.05	-

10. Details of Physical Target:

Total	For SCs.
16 posts to be created-Senior Specialist in Medicine(1), Asst. Surgeon(2), Pharmacists(3), Lab. Technician Gr. I(1), Autoclave Operator(1), Gate Keeper(1), UDC (1), LDC(2), Peon(1), Staff Nurse(2)	Posts will be filled with SC candidates according to prescribed quota.

10 beds to be added.

Ramp to be provided from ground floor to first floor of the Medical ward. Construction of building for Paediatric ward over the existing medical ward.

11. Remarks:

Continuing Scheme.

Expenditure will depend on supply of machinery and equipment by DGS&D.



Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 7

Implementing  
Department : HEALTH & FAMILY  
WELFARE SERVICES

1. Name of Scheme : Improvements to Maternity Hospital, Pondicherry.

2. Objective of the Scheme :

This institution at present deals with more than 3000 operations in a year. The work load has increased to a high extent and the strength of staff both in the Nursing and Clinical side is very meagre. As such it is proposed to appoint additional staff to the barest minimum, requirement. It is also proposed to set up separate Laboratory facilities for Biochemistry, pathology and Blood Bank solely for the use of patients of Maternity Hospital. Further a separate ward/minor operation Theatre for MTP/D&C cases, will be opened with 6 beds and adequate staff. It is also proposed to provide Incinerator, Premature baby care Unit and a Medical Record Unit.

3. Outlay proposed for the : Total : Rs. 28.34 lakhs  
Five Year Period 1980-85 For SCs : Rs. 4.30 "

Breakup of the total Outlay : Total For SCs  
( Rs. lakhs)

1980-81 (Revised)	..	2.70	0.55
1981-82	..	4.93	0.50
1982-83	..	6.12	1.00
1983-84	..	7.13	1.10
1984-85	..	7.46	1.15
		- - - - -	- - - - -
Total	..	28.34	4.30
		- - - - -	- - - - -

4. Physical Targets for the : Total For SCs  
Five Year Period 1980-85

1980-81 (Likely achievement)	Construction of building. 53 posts to be created 12 beds to be added.	All SC patients who come for treatment will be benefitted. Posts will be filled with SC candidates according to the prescribed quota.
1981-82	Construction of Incinerator	
1982-83	14 posts to be created	
1983-84	9 posts to be created Starting of Laboratory	
1984-85	15 posts to be created Starting of Premature Baby care unit.	

5. Capital content in the : Rs. 3.17 Lakhs  
total Outlay 1980-85

6. Approved Outlay for 1980-81 : Rs. 2.25 lakhs

7. a) Revised Outlay for 1980-81 : Total : Rs. 2.70 lakhs  
For SCs : Rs. 0.55 lakh

b) Details of Expenditure :

I. Non-Recurring :	Total (Rs. lakhs)	For SCs
1. Purchase of equipments, cots, etc.	0.10	-
2. Providing of PBX System	0.30	-
3. Building	0.85	0.30
 II. Recurring :		
1. Pay & allow. of existing staff	0.18	0.05
2. Pay & allow. of new staff (3 months provision)	0.37	0.10
3. Purchase of transformer and medicines	0.80	0.10
4. Furniture	0.10	-
Total	2.70	0.55

8. Details of Physical Targets:

Total	For SCs
53 posts to be created. Assistant Surgeon (Five); Staff Nurse(three); Lab. Attendant(one); Sergeant(one); Stretcher Bearer (two); Gate Keeper(one); Staff Nurse in lieu of ANM (Nineteen); Head Nurse(one); Electrician Mechnaic(one); Plumber(one); Nursing Supdt. Gr.II(one); Female Nursing Orderly (five); Female ward Attendant(five); Female Sanitary Assistant(four); Cleaner(one) Attender(one); and Theatre Attendant(one). 12 beds to be added. Construction of building:	All SC patients who come for treatment will be benefitted. Posts will be filled with SC candidates according to the prescribe quota.

9. a) Proposed outlay for 1981-82 : Total : Rs. 4.93 lakhs  
For SCs : Rs. 0.50 lakh

b) Details of expenditure :

I. Non-Recurring :	Total (Rs. lakhs)	For SCs
Window-type Airconditioner (8 Nos.) for labour room and special wards, Refrigerators and other equipments	0.50	-
Building	2.00	0.20
 II. Recurring		
1. Pay & allow. of existing staff	2.80	0.25
ii Purchase of Medicines	0.10	0.05
Furniture	0.15	-
Total	4.93	0.50

10. Details of Physical Targets:

Total	For SCs
Construction of building including Electrical incinerator	All SC patients who come for treatment will be benefitted.

11. Remarks: 1. Continuing Scheme.

2. Furniture will depend on supply of machine

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 8

Implementing

Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme : Improvement to general Hospital, Mahe.

2. Objective of the Scheme :

It is contemplated to make necessary improvements to the General Hospital, Mahe by way of construction of building for OPD, Pay Ward, etc. It is also contemplated to appoint Junior Specialists in all branches and to provide generator and other sophisticated equipments. The bed facilities have to be increased corresponding to the population increase, to meet the demand of Inpatient cases. It is therefore, proposed to increase the bed strength by 20.

3. Proposed Outlay for the : Total : Rs. 12.38 lakhs  
Five Year Period 1980-85 For SCs : Rs. 1.89 "

Breakup of the total Outlay:		Total	For SCs
		( Rs. lakhs)	
1980-81 (Revised)	..	0.24	0.03
1981-82	..	2.06	0.21
1982-83	..	4.81	0.75
1983-84	..	3.86	0.70
1984-85	..	1.41	0.20
Total		12.38	1.89

4. Physical Targets for the :  
Five Year Period 1980-85

	Total	For SCs
1980-81 (Likely achievements)	7 posts to be created	SC candidates will be recruited according to the prescribed quota.
1981-82	2 posts to be created Construction of OPD block.	
1982-83	6 posts to be created 10 beds to be added	
1983-84	5 beds to be added	
1984-85	5 beds to be added	

5. Capital cost in the : Rs. 8.00 lakhs  
total Outlay 1980-85

6. Approved Outlay for 1980-81 : Rs. 0.60 lakh

7. a) Revised Outlay for 1980-81 : Total : Rs. 0.24 lakh  
For SCs : Rs. 0.03 "



Sector: MEDICAL & PUBLIC HEALTH.

Scheme No. : 9

Implementing Department. HEALTH & FAMILY WELFARE SERVICES.

1. Name of Scheme. : Improvement to General Hospital, Yanam.
2. Objective of the Scheme:

The General Hospital at Yanam is covering a population of 8291 of the Yanam region besides other imported cases of the adjoining areas. The number of patients are increasing. Hence, it is proposed to increase the bed strength by 10. It is also proposed to strengthen the Hospital, by appointing additional staff.

3. Outlay proposed for the Five Year Period 1980-85
 

Total.	: Rs. 3.79 lakhs.
For S.Cs.	: Rs. 0.38 lakh.

Breakup of the total Outlay.	<u>Total.</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
1980-81 (Revised).	: 0.90	0.02
1981-82.	: 0.55	0.06
1982-83.	0.73	0.10
1983-84.	: 0.70	0.10
1984-85.	: 0.91	0.10
Total.	: <u>3.79</u>	<u>0.38</u>

4. Physical Targets for the Five Year Period 1980-85.

	<u>Total.</u>	<u>For S.Cs.</u>
1980-81 (Likely achievement)	6. posts to be created.	Posts will be filled with S.C. persons according to prescribed quota.
1981-82.	: 10 beds to be added (Maternity side). 2 posts to be created.	
1982-83.	: Continuing Scheme.	
1983-84.	: 2 posts to be created.	
1984-85.	: 3 posts to be created.	

5. Capital content in the Total Outlay 1980-85.

: Nil.

6. Approved Outlay for 1980-81.

Total.	: Rs. 0.70 lakh.
For S.Cs.	: Nil

7. a) Revised Outlay for 1980-81.

Total.	: Rs. 0.90 lakh.
For S.Cs.	: Rs. 0.02 lakh.

b) Details of expenditure:

I. Non-Recurring:

- 1) Purchase of 1 Ambulance : Rs. 0.60 lakh.
- 2) Purchase of minor equip- : Rs. 0.05 lakh.

<u>II. Recurring:</u>	:	<u>Total.</u>	(Rs. in lakhs)	<u>For SCs.</u>
1) Pay & allow. of existing staff.	:	0.13		-
2) Pay & allow. of new staff (3 months provision)	:	0.08		0.02
3) Furniture.	:	0.04		-
8. Details of Physical Target.	∅	<u>Total.</u>		<u>For S. Cs.</u>
	∅	6 posts to be created - Asst. Surgeon 1, Staff Nurse 2, Ward Attendant 1, Electrician/Wireman 1 and Sanitary Assistant 1.		Posts will be filled with S. C. persons according to the prescribed quota.
9. a) Proposed Outlay for 1981-82.	∅	<u>Total.</u>	: Rs. 0.55 lakh.	
	∅	<u>For S. Cs.</u>	: Rs. 0.06 lakh.	
b) Details of expenditure:				
I. <u>Non-Recurring</u>				
1) Purchase of minor equipments.	:		Rs. 0.05 lakh.	
II. <u>Recurring.</u>				
	:	<u>Total.</u>	(Rs. in lakhs)	<u>For SCs.</u>
1) Pay & Allow. of existing staff.	:	0.45		0.05
2) Pay & Allow. of new staff (3 months provision)	:	0.04		0.01
3) Furniture.	:	0.01		-
10. Details of Physical Target.	∅	<u>Total.</u>		<u>For SCs.</u>
	∅	10 beds to be added (Maternity side) and 2 posts to be created - Maternity Assistant 1 post (for Guerimpet-a), Staff Nurse 1		Posts will be filled with S. C. persons according to the prescribed quota.
11. <u>Remarks:</u>				
1. Continuing scheme.				
2. Expenditure will depend on supply of vehicle etc. by P. G. S. & D.				

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Sector: MEDICAL & PUBLIC HEALTH.

Scheme No. : 10.

Implementing<sup>d</sup> HEALTH & FAMILY  
Department. <sup>d</sup> WELFARE SERVICES.

1. Name of Scheme. : Construction of Maternity Ward/  
Delivery room at Yanam.

2. Objective of the scheme:

The Hospital at Yanam with 40 beds covers a population of 8,291 of the Yanam region besides other imported cases of the adjoining areas. The number of patients are increasing. It is felt that there is an absolute need for having a delivery room with a 10 bedded ward in General Hospital, Yanam. It is also proposed to construct a new building for O. P. D. by demolishing the existing one which is in a dilapidated condition.

3. Outlay proposed for the Five Year Period 1980-85. <sup>d</sup> Total : Rs. 7.45 lakhs.  
<sup>d</sup> For S. Cs. : Rs. 1.55 "

Break-up of the total outlay: Total. (Rs. in lakhs) For S. Cs.

1980-81 (Revised).	: 1.30	0.30
1981-82	: 1.00	0.20
1982-83	: 2.25	0.50
1983-84	: 2.50	0.50
1984-85	: 0.40	0.05
<b>Total.</b>	<b>: 7.45</b>	<b>1.55</b>

4. Physical Targets for the Five Year Period 1980-85:

Total.

1980-81 (Jubilee achievement):	Construction of building.
1981-82	: - do-
1982-83	: - do-
1983-84	: - do-
1984-85	: - do-

5. Capital content in the total outlay 1980-85.

: Rs. 7.45 lakhs.

6. Approved outlay for 1980-81:

Total : Rs. 0.75 lakh.  
For S. Cs.: --

7. a) Revised Outlay for 1980-81.

<sup>d</sup> Total : Rs. 1.30 lakhs  
<sup>d</sup> For S. Cs.: Rs. 0.30 lakh.

b) Details of expenditure:

I. Non-Recurring.

Total

For S. Cs.

(Rs. in lakhs)

1) Building.

: 1.30

0.30

II. Recurring.

: Nil.

..../..

8. Details of physical target.

: Total.

Construction of building for improvement and extension of the Hospital.

9. a) Proposed outlay for 1981-82.

Ø Total. : Rs. 1.00 lakh.  
Ø For S. Cs. : Rs. 0.20 lakh.

b) Details of expenditure:

I. Non-Recurring:

Total.

(Rs. lakhs)

For S. Cs.

Building.

:

1.00

0.20

II. Recurring.

:

Nil.

10. Details of physical Target.

: Total.

Construction of building for improvement/extension of the hospital.

11. Remarks.

: Continuing Scheme.

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Sector: **MEDICAL AND PUBLIC HEALTH.**

Scheme No. 11

Implementing Department : **HEALTH AND FAMILY WELFARE SERVICES.**

1. Name of Scheme: .. Improvement to Modern Steam Laundry.

2. Objective of the Scheme:-

In order to cope with the additional work load due to opening of the 50 bedded ESI Hospital at Gorinedu and the increased demands from other hospitals it has been proposed to instal one more washing machine in the Modern Steam Laundry during the year 1980-81. It is also proposed to improve the Modern Steam Laundry by means of construction of pump house, compound wall and drying area.

3. Outlay proposed for the Five Year Period 1980-85: .. Rs. 1.75 lakhs.

Break-up of the Total Outlay: (Rupees in lakhs)

1980-81 (Revised)	..	0.50
1981-82	..	0.15
1982-83	..	0.60
1983-84	..	0.50
1984-85	..	---
Total:		<u>1.75</u>

4. Physical Targets for the Five Year Period 1980-85: ..

1980-81 (likely achievement)	} Continuing scheme with existing staff.
1981-82	
1982-83	} Construction of Building.
1983-84	
1984-85	

5. Capital content in the total Outlay 1980-85: .. Rs. 1.00 lakh.

6. Approved Outlay for 1980-81: Rs. 0.12 lakhs.

7.(a) Revised Outlay for 1980-81: Rs. 0.50 lakhs.

(b) Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring:

Purchase of Washing Machine. 0.50

II. Recurring: .. -NIL-

8. Details of Physical Targets:-

Purchase of Washing Machine.

9.(a) Proposed Outlay for 1981-82: Rs. 0.15 lakh

(b) Details of expenditure:

<u>I. Non-Recurring:</u>	(Rs. in lakhs)
Installation of Washing machine. ..	0.15
	-----
<u>II. Recurring:</u> ..	-NIL-

10. Details of Physical Target:

Installation of Washing Machine.

11. Remarks: .. .. 1. Continuing Scheme.  
2. Expenditure will depend on supply of equipment by DGS&D.

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Sector: MEDICAL & PUBLIC HEALTH.

Scheme No. 12

Implementing Department : HEALTH AND FAMILY WELFARE SERVICES.

1. Name of Scheme: .. .. Construction of Rural Dispensaries.

2. Objective of the Scheme :

A number of Rural Dispensaries were set up in rented buildings during the past years.

Under this scheme it is contemplated to provide pucca buildings for the Rural Dispensaries. The scheme is a spill over from the fourth plan.

3. Outlay proposed for the Five Year Period 1980-85: .. .. Total : Rs. 6.21 lakhs.  
For S.Cs.: Rs. 1.15 lakhs.

Break-up of the Total outlay:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised)	0.71	0.10
1981-82	0.80	0.15
1982-83	1.70	0.30
1983-84	1.50	0.30
1984-85	1.50	0.30
Total:	6.21	1.15

4. Physical Targets for the Five Year Period 1980-85:

	Total	For S.Cs.
1980-81 (Likely achievement) - Construction of 1 building at Ambagarathur.		
1981-82 .. - Construction of 1 building at Lawspet acquisition of land at Kosapalayam.		
1982-83 .. - Completion of acquisition of land at Pandakkal.		
1982-83 .. - Construction of building at Lawspet, Kosapalayam and at Reddiapalayam.		
1983-84 .. - Construction of building at Thirubuvanai including land acquisition.		
1984-85 .. - Construction of building at Pandakkal and .. .. including land acquisition at Thirukkanur.		

5. Capital content in the total Outlay 1980-85: .. .. Rs. 6.21 lakhs.

6. Approved Outlay for 1980-81 : Rs. 0.32 lakhs.

7.(a) Revised Outlay for 1980-81: Total : Rs. 0.71 lakh.  
For S.Cs.: Rs. 0.10 lakh.

7.(b) Details of Expenditure:

<u>I. Non-Recurring:</u>		<u>Total</u>	<u>For S.Cs.</u>
		(Rs. in lakhs)	
Building	.. ..	0.71	0.10
<u>II. Recurring:</u>			
	.. ..	--NIL--	

8. Details of Physical Target:

Completion of building at Ambagarathur.

9.(a) Proposed outlay for 1981-82: Total : Rs. 0.80 lakh.  
For SCs: Rs. 0.15 lakh.

(b) Details of expenditure:

<u>I. Non-Recurring:</u>		<u>Total</u>	<u>For S.Cs.</u>
		(Rs. in lakhs)	
Building	.. ..	0.80	0.15
<u>II. Recurring:</u>			
	.. ..	-NIL-	

10. Details of Physical Target:

Total                      For S.Cs.

Completion of land acquisition at Pandakkal and at Kosapalayam and construction of building at Lawspet.

11. Remarks:-

- .. ..1. Continuing Scheme.  
2. Implementation depends on land acquisition.

+ + + + +

Sector: MEDICAL & PUBLIC HEALTH.

Scheme No: 13

Implementing ( ) HEALTH & FAMILY --  
Department : ( ) WELFARE SERVICES.

1. Name of Scheme : Construction of quarters for Staff of Rural Dispensaries/Primary Health Centres.
2. Objective of the Scheme: It is proposed to complete the construction of quarters in all the dispensaries/Primary Health Centres where no quarters were provided at present. The land will also be acquired wherever necessary for this purpose. 14 staff quarters will be constructed at T.B.Sanatorium campus for the staff of this Institute and Public Health Laboratory (26 nos.)

3. Outlay proposed for the Five: Total : Rs. 10.90 lakhs  
Year Period 1980-85 For SCs.: Rs. 1.90 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	1.00	0.20
1981-82	1.00	0.20
1982-83	3.00	0.50
1983-84	3.00	0.50
1984-85	2.90	0.50
Total	10.90	1.90

4. Physical Targets for the Five  
Year Period 1980-85 :  
1980-81 (Likely Achievement) Construction of quarters  
1981-82 -do-  
1982-83 -do-  
1983-84 -do-  
1984-85 -do-

5. Capital content in the total outlay 1980-85 : Rs. 10.90 lakhs

6. Approved Outlay for 1980-81 : Rs. 0.75 lakh

- 7.a.Revised Outlay for 1980-81 : Total : Rs. 1.00 lakh  
For SCs. : Rs. 0.20 lakh

b.Details of Expenditure: Total For SCs  
(Rs.lakhs)

I.Non-Recurring:		
Building	1.00	0.20
II. Recurring:	NIL	

8. Details of Physical Targets: Construction of staff quarters

- 9.a.Proposed at Ariyur & Ambagarathur  
Outlay for 1981-82 : Total : Rs.1.00 lakh  
For SCs : Rs.0.20 lakh

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I Non-Recurring:		
Building	1.00	0.20
II.Recurring:	NIL	

- 10.Details of Physical Targets: Construction of staff quarters at Ariyur, Nallambal, Nallathur and T.B.Sanatorium campus and Medical officers quarters at Mahe; Laying of approach road to Govt. quarters at Nallathur.

- 11.Remarks: 1.Continuing Scheme; 2.Implementation depends on land acquisition.

Sector : MEDICAL AND PUBLIC HEALTH.

Scheme No: 14  
Implementing : HEALTH AND  
Department : FAMILY WELFARE  
SERVICES.

1. Name of Scheme : Strengthening of Rural Dispensaries.

2. Objective of the Scheme :

The Dispensaries are the nerve centres in catering to the health and medical needs/facilities of the rural population. About 60% of our population live in rural areas and medical facilities should serve these people adequately. Accordingly, it is proposed to strengthen all the dispensaries by means of providing Ambulance Vans, Phones, additional staff etc. It is also proposed to increase the bed strength in the Rural Dispensaries wherever possible.

3. Outlay proposed for the Five Year Period 1980-85 : Total:Rs. 18.21 lakhs  
For SCs:Rs. 6.49 lakhs

Breakup of the outlay proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	2.98	1.17
1981-82	2.83	1.02
1982-83	3.98	1.30
1983-84	4.10	1.50
1984-85	4.32	1.50
Total	18.21	6.49

4. Physical targets for the Five Year Period 1980-85 :

1980-81 (likely achievement) : 5 posts to be provided.

1981-82 : 10 beds to be provided  
5 posts to be created

1982-83 : 10 beds to be provided at Bahour and 10 beds at Reddiarpalayam. 12 posts to be created. 3 addl. doctors at Kosapalayam for minimising the rush at G.H. (p)

1983-84 : 10 beds to be provided at Thirubuvanai. 5 posts to be created.

1984-85 : 10 beds to be provided at Thirukanur  
5 posts to be created

5. Capital content in the total outlay (1980-81) : Nil

6. Approved outlay for			
1980-81	:	Total Rs: 2.60 lakhs	
		For SCs.Rs: 0.52 lakhs	
7. a) Revised outlay for		Total Rs: 2.98 lakhs	
1980-81	:	For SCs.Rs: 1.17 ..	
b) Details of expenditure	:		
I. Non-Recurring	:	Total	For SCs.
		(Rs.Lakhs)	
1. Adjustment of DGS and D. bills for purchase of 2 Ambulance Vans (Indented during 1979-80)	:	1.20	0.60
2. Purchase of refrigerators (4 Nos)	:	0.20	0.10
3. Providing of Phones to Dispensaries (5Nos)	:	0.07	0.04
		-----	-----
II. Recurring	:		
1. Pay and allowance of existing staff at Pondicherry	:	0.73	0.05
2. Pay and allowance of existing staff at Karaikal	:	0.10	0.05
3. Pay and allowance of new staff at Pondicherry (6months prov)	:		
Driver 2	0	For	
Staff Nurse 1	0	Madu	
Ward Attndt 1	0	karai	
Nursing Orderly 1	0		
		0.10	0.03
4. Puchase of medicines	:	0.35	0.25
5. Maintenance of vehicle	:	0.10	..
6. Furniture	:	0.10	0.05
7. Phone charges	:	0.03	..
		-----	-----
Total	:	2.98	1.17
		-----	-----
8. Details of physical targets	:	5 posts to be created.	
		Driver 2	
		Staff Nurse 1	
		Ward Attndt 1	For Madukarai
		Nursing Orderly 1	

9. a) Proposed outlay for 1981-82 : Total Rs. 2.83 lakhs  
For SCs. Rs. 1.02 lakhs

b) Details of expenditure :

I. Non-recurring Total For SCs.  
(Rs. Lakhs)

1. Purchase of 2 Ambulance Vans for Kariambuthur and Bahour :	1.20	0.60
2. Purchase of Cot, Besides lockers, Refrigerators	0.05	..
3. Providing of phones to Dispensaries (5Nos) :	0.07	0.05

II. Recurring

1. Pay and allowance of existing staff at Pondicherry :	0.94	0.15
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2. Pay and allowance of existing staff at Karaikal :	0.12	0.05
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3. Pay and allowance of new staff (3 months provision)		
Driver 2	} For Ambagaram thur	0.07 0.07
Staff Nurse 1		
Ward Attendant 1		
Nursing Orderly 1		

4. Purchase of medicines :	0.15	0.10
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5. Maintenance of vehicle :	0.10	..
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6. Furniture :	0.10	..
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7. Phone charges :	0.03	..
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10. Details of physical targets :

1. Providing of 10 beds at Ambagaram thur :

2. 5 posts to be created :	5 posts	
	Driver 2	} For Ambagaram thur
	Staff Nurse 1	
	Ward Attendant 1	
	Nursing Orderly 1	

11. Remarks :

1. Continuing Scheme  
2. Expenditure will depend on supply of machinery Equipments and vehicles, etc. by DCS and D.



Sector: Medical & Public Health

Scheme No. 15

:Implementing X HEALTH AND FAMILY Department Y WELFARE SERVICES.

1. Name of the Scheme

:Opening of Rural Dispensaries

2. Objective of the Scheme

: It has been proposed to establish rural dispensaries in the areas where dispensaries are not available at present thereby widening the net work of medical institutions for effective service to the public. These institutions when established, will cater to the needs of a population ranging from 10000-20000. During this plan period it is proposed to open 4 dispensaries in Rural areas in rented buildings.

3. Outlay proposed for the Five Year period 1980-85

Total : Rs. 17.68 Lakhs  
For SCs:Rs. 5.20 "

Break up of the outlay proposed  
1980-81 ( Revised )  
1981-82  
1982-83  
1983-84  
1984-85

Total	For SCs
3.17	0.80
2.88	0.80
3.57	1.00
3.81	1.25
4.25	1.35

Total

17.68	5.20
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4. Physical Targets for the Five Year period 1980-85

Total	For SCs
-------	---------

1980-81 (Likely achievement)

Existing staff will be maintained. All SC patients who come for treatment will be benefitted. Posts will be filled with SC persons according to the prescribed quota.

1981-82

Opening of 1 Dispensary at Orleanpet, in rented building. 6 posts to be created.

1982-83

Opening of 1 Dispensary at Manamedu in rented building. 6 posts to be created.

1983-84

Opening of 1 Dispensary at Embalam. Existing Medical department at Embalam will be shifted to Kalmandapam. 6 posts to be created.

1984-85

Opening of 1 Dispensary at Pondicherry region. 6 posts to be created.



10. Details of physical targets : 1
1. Opening of 1 Dispensary at Orleanpet in rented building
  2. 6 Posts to be created

Asst. Surgeon	1
Staff Nurse	1
Pharmacist	1
Mat. Assistant	1
Ward Attendant	1
Sanitary Asst.	1

11. Remarks :

Continuing Scheme.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No.16

Implementing HEALTH AND FAMILY Department WELFARE SERVICES.

1. Name of the Scheme : Opening of Medical Depots.
2. Objective of the Scheme : The Medical Depot is a legacy of the French Regime's Medical care system, through which Medical and Health facilities were provided to the rural people. The Medical Depots serve the rural people by providing preventive and curative services, especially treating them for common ailments. These centres will supplement the work of the community health worker and thus Rural Health delivery would be made more purposeful. During the plan period it is proposed to open 4 Medical Depots in rented building in rural areas.

3. Outlay proposed for the Five Year period 1980-85 ( Total Rs. 13.85 lakhs For SCs : Rs. 3.89 "

Break up of the outlay proposed	Total (Rs. lakhs)	For SCs
1980-81	2.52	0.72
1981-82	2.38	0.70
1982-83	2.74	0.80
1983-84	3.00	0.82
1984-85	3.21	0.85
<b>Total</b>	<b>13.85</b>	<b>3.89</b>

4. Physical targets for the Five Year period 1980-85

Year	Total	For SCs
1980-81 (Likely achievement)	Existing staff will be Maintained.	3
1981-82	Opening of 1 Medical Depot at Sandai Eudukuppam in rented building. 3 posts to be created.	3
1982-83	Opening of 1 Medical Depot at Solai Nagar Muthialpet in rented building. 3 posts to be created.	3
1983-84	Opening of 1 Medical Depot at Kuruviratham in rented Bldg. 3 posts to be created.	3
1984-85	Opening of 1 Medical Depot at Sandai Eudukuppam in rented Bldg. 3 posts to be created.	3

5. Capital content in the total outlay ( 1980-85 )	X	Nil	X
6. Approved outlay for 1980-81		Total ( Rs. lakhs )	For SCs
		2.45	0.65
7. a) Revised outlay for 1980-81		Total ( Rs. lakhs )	For SCs
		2.52	0.72
b) Details of expenditure			
I) Non-Recurring		Total ( Rs lakhs )	For SCs
Purchase of minor equipment		0.05	-
II. Recurring		Total ( Rs. lakhs )	For SCs
1. Pay and allowances of existing staff		1.85	0.50
2. Wages for part time staff		0.12	0.02
3. Purchase of medicine		0.25	0.20
4. Furniture		0.12	-
5. Office expenses		0.13	-

8. Details of physical targets:

Existing staff will be continued.

9. a) Proposed outlay for 1981-82:		Total ( Rs. lakhs )	For SCs
		2.38	0.70
b) Details of expenditure :			
Non-Recurring :		Nil	
II. Recurring		Total ( Rs. lakhs )	For SCs
1. Pay and allowance of existing Staff	X	1.86	0.50
2. Pay and allowance of new staff (3 months provision)	X	0.04	0.02
3. Wages for parttime staff		0.13	0.03
4. Purchase of medicines		0.10	0.01
5. Furniture		0.05	-
6. Office expenses		0.15	0.05

10. Details of Physical Targets: Total For SCs

1. Opening of 1 Medical Depot at Sandai  
Pudukuppam.

2. 3 posts to be created

Staff Nurse 1

Maternity Asst. 1

Ward Attndt. 1

11. Remarks:

1. Continuing Scheme .

Sector : MEDICAL & PUBLIC  
HEALTH

Scheme No. 17

Implementing: HEALTH & FAMILY  
Department WELFARE SERVICES

1. Name of Scheme : Hospital Equipment Workshop
2. Objective of the Scheme : The maintenance of hospital equipments in working condition is an essential aspect of uninterrupted service to the people. An appreciable huge amount is being expended every year towards the maintenance of these equipments. As an economical measure it has been decided to establish a workshop which will carry out repairs of the routine nature and help in achieving uninterrupted service to the public.

3. Outlay proposed for the: Total: Rs. 10.98 lakhs  
Five Year Period 1980-85: For SCs.: Rs. 1.50 lakhs

Break-up of the outlay : proposed :	Total (Rs.lakhs)	For SCs.
1980-81(Revised)	1.52	0.20
1981-82	1.81	0.25
1982-83	4.05	0.50
1983-84	2.20	0.30
1984-85	1.40	0.25
Total	10.98	1.50

4. Physical Targets for the  
Five Year Period 1980-85:

1980-81(Likely Achievement) Construction of workshop Bldg.  
1981-82 "do -  
1982-83 2 posts to be created  
1983-84 Construction of Workshop Bldg.  
1984-85 Existing staff will be  
maintained.

5. Capital content in the  
total outlay 1980-85: Rs. 6.60 lakhs

6. Approved outlay for 1980-81 Rs. 1.30 lakhs

7. a) Revised outlay for 1980-81 Total; Rs. 1.52 lakhs  
For SCs.: Rs. 0.20 lakh

- b) Details of Expenditure:

I. Non-Recurring :	Total (Rs. lakhs)	For SCs.
1. Purchase of minor equipments, instruments	0.10	-
2. Building	0.75	0.15

II. Recurring	:	Total	For SCs.
		(Rs.lakhs)	
1. Pay and allowance of existing staff		0.60	0.05
2. Purchase of materials		0.05	-
3. Furniture		0.02	-
8. Details of Physical Targets: Construction of Workshop Building			
9. a) Proposed outlay for 1981-82		Total: Rs. 1.81 lakhs	For SCs: Rs. 0.25 lakh
b) Details of Expenditure :			
I. Non-Recurring		Total	For SCs.
		(Rs.lakhs)	
1. Building		1.00	0.20
2. Purchase of equipments		0.10	-
II. Recurring		Total	For SCs.
		(Rs.lakhs)	
1. Pay and allowance of existing staff.		0.61	0.05
2. Pay and allowance of new staff (3 months provision)		0.03	-
3. Purchase of materials		0.05	-
4. Office expenses		0.02	-
10. Details of Physical Targets 1981-82:			
2 posts to be created	§	1. Refrigeration mechanic-1	
	§	2. Electrician (Motor - Mechanic )- 1	
11. Remarks:		Continuing scheme	



Sector : MEDICAL AND PUBLIC  
HEALTH

Scheme No.18

Implementing Department : HEALTH AND FAMILY  
WELFARE SERVICES.

1. Name of Scheme : Improvement to T.B. Sanatorium.  
2. Objective of the Scheme :

It is proposed to improve the T.B. Sanatorium by means of providing additional staff, bath rooms and latrines to some wards, and construction of pulmonary physiology laboratory. It is also proposed to modernise the kitchen.

3. Outlay proposed for the Five Year period 1980-85 : Total : Rs. 4.00 lakhs  
For SCs. : Rs. 0.41 lakh

Break up of the total outlay. Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	0.20	0.03
1981-82	0.45	0.03
1982-83	1.19	0.15
1983-84	1.19	0.15
1984-85	0.97	0.05
Total	4.00	0.41

4. Physical targets for the Five Year Period 1980-85 : Total For SCs.  
Scheduled Caste Candidates will be recruited according to prescribed quota.

1980-81 (likely achievement)	1 post to be created.
1981-82	To modernise the Kitchen
1982-83	7 posts to be created Remodelling of operation Theatre.
1983-84	1 post to be created.
1984-85	2 posts to be created.

5. Capital content in the total outlay 1980-85 : Rs. 0.85 lakh

6. Approved outlay for 1980-81 : Rs. 0.20 lakh

7. a) Revised outlay for 1980-81 : Total : Rs. 0.20 lakh  
For SCs. : Rs. 0.03 lakh

- b) Details of expenditure :

I. Non-Recurring : (Rs. lakhs)

1. Purchase of minor equipments : 0.05

II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
1) Pay and Allowances of existing staff		0.10	-
2) Pay and Allowances of new staff (3 months provision)		0.03	0.03
3) Furniture		0.02	-
8. Details of physical targets	0	1 post to be created (Staff Nurse) for Scheduled Caste Candidate.	
9. a) Proposed outlay for 1981-82	0	Total : Rs. 0.45 lakh	
	0	For SCs. : Rs. 0.03 lakh	
b) Details of expenditure :			
I. Non Recurring	:	(Rs. lakhs)	
Building	:	0.10	
Purchase and installation of Cooking Range in the Kitchen.		0.10	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Pay and Allowances of existing staff		0.22	0.03
Furniture		0.03	-
10. Details of physical target 1981-82	0	Kitchen to be modernised.	
11. Remarks	:	Continuing Scheme.	

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 19

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Construction of building for Govt. Pharmacy Stores.

2. Objective of the Scheme:

The Government Pharmacy is engaged in purchase, storage and supply of Medicines, instruments and equipments of all the medical institutions of this Union Territory. The existing stores which is in a rented building is not spacious not withstanding the huge amount of rent paid. It is therefore proposed to construct a separate building for stores of the Government Pharmacy to facilitate proper storing of the costly items. The total value of the materials stocked in the Govt. Pharmacy would be of the order of Rs.30.00 lakhs. Further, it is proposed to construct a pucca building for manufacturing unit in the T.B.Sanatorium campus.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.11.75 lakhs For SCs.Rs. 2.80 lakhs

Break-up of the total outlay proposed:	Total (Rs.in lakhs)	For S.Cs.
1980-81 (Revised) :	1.50	0.40
1981-82 :	1.51	0.40
1982-83 :	3.54	0.75
1983-84 :	3.06	0.75
1984-85 :	2.14	0.50
Total	11.75	2.80

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Construction of building
1981-82	one post to be created
1982-83	construction of building
1983-84	one post to be created
1984-85	one post to be created

5. Capital contents in the total outlay 1980-85: Rs.11.50 lakhs

6. Approved outlay for 1980-81: Rs.0.50 lakh

7.a. Revised outlay for 1980-81: Total : Rs.1.50 lakhs For SCs.Rs.0.40 lakh

b) Details of Expenditure :

I. Non-Recurring

Building Total : Rs.1.50 lakhs  
For SCs.Rs.0.40 lakh

II. Recurring: Nil

8. Details of physical Target: Building to be constructed

9.a. Proposed outlay for 1981-82: Total : Rs.1.50 lakhs  
For SCs.Rs.0.40 lakh

b.Details of expenditure:

I.Non-Recurring:

Building Total : Rs.1.50 lakhs  
For SCs.Rs.0.40 lakh

II. Recurring

Pay and allowance of new staff (3 months provision) Rs.0.01 lakh

10. Details of physical targets 0 One post of watchman to be created

11. Remarks: Continuing Scheme

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 20

Implementing HEALTH AND FAMILY  
Department: WELFARE SERVICES

1. Name of Scheme: Training of Women Nurses

2. Objective of the Scheme :

The Annual intake in the Nurses Training school has been increased from 20 to 30 from the year 1978-79 onwards. It is proposed to strengthen the Nurses Training School by procuring a vehicle for taking student nurses to peripheral rural areas for field work during the training period and by means of posting additional staff.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.8.88 lakhs  
For SCs.Rs.1.00 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For S.Cs.
1980-81 (Revised)	1.30	0.20
1981-82	1.75	0.20
1982-83	1.77	0.20
1983-84	1.72	0.20
1984-85	2.34	0.20
Total	8.88	1.00

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Four posts to be created 30 candidates to be trained of which a minimum of 5 will be SC candidates.
1981-82	} One post to be created
1982-83	
1983-84	

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Total : Rs.2.45 lakhs  
For SCs. Rs.0.20 lakh

7.a.Revised outlay for 1980-81: Total : Rs.1.30 lakhs  
For SCs.Rs.0.20 lakh

b.Details of expenditure:

I.Non-Recurring  
Providing of phone to Nurses Hostel Rs.0.03 lakh

II.Recurring:	Total (Rs.in lakhs)	For S.Cs.
1.Pay and allowance of four new staff(3 months provision:)	0.05	--
2.Payment of stipend to student nurses(Rs.100 to 125 each)	1.20	0.20
3.Furniture	0.02	-
8. Details of physical Target:	Four posts to be created 30 candidates to be trained of which 5 will be SC.	
9.a.Proposed outlay for 1981-82:	Total : Rs.1.75 lakhs For SCs.Rs.0.20 lakh	
b.Details of expenditure:		
I.Non-Recurring:	N i l	
II.Recurring;	Total (Rs.in lakhs)	For S.Cs.
1.Pay & allowance of staff	0.32	--
2.Payment of stipend to student nurses	1.40	0.20
3.Office expenses	0.03	--
10. Details of physical Target:	Total 30 candidates to be trained	For S.Cs. 5 candidates to be trained
11. Remarks;	Continuing Scheme	

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 21.

Implementing Department } HEALTH AND FAMILY  
WELFARE SERVICES.

1. Name of Scheme: Filaria Control Programme

2. Objective of the Scheme:

Extension of activities to regions not covered previously is contemplated under this scheme. It is also proposed:

- 1) To detect and treat the microfilaria carriers by means of filaria surveys.
- 2) To control the breeding mosquitos by recurrent antilarval measures.
- 3) To prevent filariogenic conditions in the town expansions and new towns.
- 4) To open Filaria day clinics for treating patients.
- 5) To appoint additional staff to the Filaria Control Units.
- 6) To construct a pucca shed in the T.B. Sanatorium Campus in order to store the M.L. Oil in good condition. The oil is being stored in the open space in the Filaria Control Unit Office itself at present.
- 7) To control Larval breeding in the wells/Water tanks by means of introducing Larvivorous fishes in the wells at Pondicherry by appointing two teams one for collecting fish from the reservoirs around Pondicherry and another for distributing fish in the wells at Pondicherry.

3. Outlay proposed for the Five Year Period 1980-85

Break-up of the Outlay Proposed

Total : Rs. 20.00 lakhs  
For SCs.: Rs. 2.20 lakhs.

Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	2.00	0.35
1981-82	2.49	0.35
1982-83	5.78	0.50
1983-84	4.87	0.50
1984-85	4.8	0.50

Total 20.00 2.20

4. Physical Targets for the Five Year Period 1980-85

All SC patients who come for treatment will be benefitted. SC candidates will be recruited to posts according to the prescribed quota. 20% of wells will be covered in SC areas.

1980-81 (Likely achievement):	Godown to be constructed. 19 posts to be created.
1981-82	16 posts to be created. Completion of godown and construction of nursery tank.
1982-83	34 posts to be created. 2255 wells to be introduced with Larvivorous fish in Pondicherry
1983-84	8 posts to be created. 2549 Wells to be introduced with Larvivorous fish in Pondicherry
1984-85	3023 Wells to be introduced with Larvivorous fish in Pondicherry

5. Capital content in the total Outlay 1980-85      Rs.3.80 lakhs.

6. Approved Outlay for 1980-81:      Total : Rs.3.04 Lakhs.  
For SCs.:Rs.0.20 lakh

7. a) Revised Outlay for 1980-81: Total: Rs.2.00 Lakhs  
For SCs.:Rs.0.35 lakh.

b) Details of expenditure:

I.Non-Recurring	Total	For SCs.
	(Rs. lakhs)	
1. Building	1.00	0.20
2. Purchase of equipments	0.50	-
II.Recurring		
1. Pay & Allowances of new staff(6 months provision)	0.25	0.10
2. Purchase of medicine	0.20	0.05
3. Purchase of furniture	0.05	-

8. Details of Physical Targets:      Total      For SCs.

All SC patients who come for treatment will be benefitted. SC candidates will be recruited to posts according to the prescribed quota.

Construction of godown. 19 Posts to be created:  
Superintendent Gr.II. 1 Post. Insect Collector- 1 Post  
Filed Worker- 6 Posts. Mixer Operator - 2 posts (3 months)  
Filed worker- 8 posts. Asst. Entomologist - 1 Post.

9.a) Proposed Outlay for 1981-82      Total: Rs. 2.49 lakhs  
For SCs.:Rs.0.35 lakhs.



b) Details of expenditure:

I. Non-Recurring:	Total (Rs. lakhs)	For SCs.
1. Building	0.75	0.10
2. Purchase of minor equipment	0.50	-
II. Recurring:		
1. Pay and Allowance of existing staff.	0.80	0.15
2. Pay and allowance of new staff(3 months provision)	0.19	0.05
3. Purchase of medicines and materials	0.20	0.05
4. Purchase of furniture	0.05	-

10. Details of Physical Target:

All SC patients who come for treatment will be benefitted. SC candidates will be recruited to posts according to the prescribed quota.

Construction of godown and nursery tank. 16 posts to be created. Lab Asst. Gr.II.- 1 post. Sr.Filaria Inspector - 2 posts. Supervisor Field Worker- 10 posts Field Worker - 2 posts. L.D.C. - 1 post.

11. Remarks : Continuing Scheme.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No.22

Implementing Department HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : T.B. Control Programme.
2. Objective of the Scheme :

The construction work at Mahe for a T.B. Isolation Ward will be completed during the year 1980-81.

It is proposed to upgrade the existing chest clinic into a full fledged State Tuberculosis Centre with facilities for training personnels. Necessary improvements for monitoring and supervision of the National Tuberculosis Programme in the State will also be undertaken.

3. Outlay proposed for the Five Year Period 1980-85
- |           |                 |
|-----------|-----------------|
| Total     | : Rs.8.50 lakhs |
| For SCs.: | Rs.1.18 lakhs.  |

Break-up of the Outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	2.15	0.25
1981-82	1.20	0.18
1982-83	2.40	0.25
1983-84	1.36	0.25
1984-85	1.39	0.25
Total	8.50	1.18

4. Physical Targets for the Five Year period 1980-85
- |       |          |
|-------|----------|
| Total | For SCs. |
|-------|----------|

SC persons will be benefitted with medicines

1980-81 (Likely achievement)	Construction of Building. 12 posts to be filled up. 25 beds to be provided.
1981-82	Construction of building. 1 post to be created at Pondicherry
1982-83	Construction of Building.
1983-84	5 beds to be provided for observation. 4 posts to be created.
1984-85	Existing Staff will be maintained

5. Capital content in the Total Outlay 1980-85
- |  |               |
|--|---------------|
|  | Rs.2.70 lakhs |
|--|---------------|

6. Approved Outlay for 1980-81
- |           |                |
|-----------|----------------|
| Total     | Rs.2.70 lakhs. |
| For SCs.: | -              |

7. (a) Revised Outlay for 1980-81
- |           |                |
|-----------|----------------|
| Total     | Rs.2.15 lakhs. |
| For SCs.: | Rs.0.20 lakh.  |

b) Details of expenditure:

I. Non-Recurring:	Total	For SCs.
	(Rs. lakhs)	
1. Building	0.85	0.15
2. Purchase of X-ray Unit and other equipments for Mahe.	0.90	-
II. Recurring:		
1. Pay and Allowance of Staff at Mahe	0.17	0.05
2. Purchase of medicines and X-Ray Films.	0.20	0.05
3. Furniture	0.03	-

8. Details of Physical Targets: Total For SCs.

SC persons will be benefitted with medicines

Construction of building at Mahe and Pondicherry.  
25 beds to be provided at Mahe.

9.a) Proposed Outlay for 1981-82 Total: Rs.1.23 lakhs  
For SCs.:Rs.0.18 lakh.

b) Details of expenditure: Total For SCs.  
(Rs. lakhs)

I. Non-Recurring

1. Building	0.20	0.05
2. Purchase of minor equipments for Mahe	0.25	-

II. Recurring:

1. Pay & Allowance of Staff at Mahe	0.60	0.10
2. Pay & Allowance of new Staff (6 months provision)	0.02	-
3. Purchase of medicines, X-Ray films and materials	0.00	0.03
4. Office expenses	0.13	-

10. Details of Physical Target: Total For SCs.

SC persons will be benefitted with medicines

1 Post of Sanitary Assistant to be created at Pondicherry  
1 Building to be constructed at Pondicherry.

11. Remarks:

1. Continuing scheme.
2. Expenditure will depend on supply of machinery, equipments by I. S. S. & D.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 23

Implementing

Department: HEALTH & FAMILY  
WELFARE SERVICES

1. Name of Scheme : Malaria Eradication Programme.  
2. Objective of the Scheme :

The Government of India for effective control of Malaria, modified the plan of operation under Malaria Eradication Programme in the year 1977-78 and this scheme is being implemented as per modified plan of operation in an effective manner.

It is further proposed to establish Entomological services to provide guidance for operational services. The main objective of the entomological component is to provide at the Zonal tier, data of the insecticides (both DDT and VCH) susceptibility to the Vectors.

3. Outlay proposed for the : Total : Rs. 8.15 lakhs  
Five Year Period 1980-85 For SCs : Rs. 0.75 "

Breakup of the Outlay proposed:

	Total	For SCs
	(Rs. lakhs)	
1980-81 (Revised)	1.50	0.15
1981-82	1.42	0.15
1982-83	1.41	0.15
1983-84	1.49	0.15
1984-85	2.33	0.15
Total	8.15	0.75

4. Physical Targets for the :  
Five Year Period 1980-85 :
- 1980-81 (Likely Achievement) Existing staff will be maintained  
1981-82 .. -do-  
1982-83 .. -do-  
1983-84 .. 5 posts to be created  
1984-85 .. Existing staff will be maintained

5. Capital content in the total  
Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Total : Rs. 2.50 lakhs.  
For SCs : Rs. 0.15 lakh

7. a) Revised Outlay for 1980-81 : Total : Rs. 1.50 lakhs  
For SCs : Rs. 0.15 lakh

b) Details of Expenditure :	Total	For SCs
I. Non-Recurring :	(Rs. lakhs)	
Purchase of minor equipments	0.05	-
II. Recurring :		
i. Pay & Allowance of existing staff	1.40	0.15
ii. Wages for part-time staff	0.01	-
iii. Office expenses	0.04	-
Total	1.50	0.15

8. Details of Physical Targets: Existing staff will be maintained.

9. a) Proposed Outlay for 1981-82 : Total : Rs. 1.42 lakhs  
For SCs : Rs. 0.15 lakh

b) Details of Expenditure:

I. Non-Recurring :	NIL	
II. Recurring :	Total	For SCs
	(Rs. lakhs)	
i. Pay & Allowances of existing staff	1.40	0.15
ii. Wages of Part-time staff	0.01	-
iii. Office expenses	0.01	-
Total	1.42	0.15

10. Details of Physical Targets: Existing staff will be maintained.

11. Remarks : Continuing Scheme.

Sector: MEDICAL & PUBLIC HEALTH

Scheme No.24

Implementing  
Department : HEALTH & FAMILY  
WELFARE SERVICES

1. Name of Scheme : Assistance to Physically Handi-  
capped Leprosy Patients.

2. Objective of the Scheme :

The Union Territory of Pondicherry is a hyperen-  
demic area for Leprosy. The Leprosarium is providing  
treatment to these persons. But the persons who are  
handicapped after cure from the disease will have to be  
rehabilitated so that they are able to lead a respectful  
life. With this in view, it has been proposed to extend  
help in kind to these persons by giving them, clothes,  
food, channals, etc.

The above programme was approved by Planning  
Commission and Ministry of Health.

3. Outlay proposed for the : Total : Rs. 20.40 lakhs  
Five Year Period 1980-85: For SCs : Rs. 8.80 "

Breakup of the Outlay proposed	Total (Rs. lakhs)	For SCs
1980-81 (Revised) ..	1.80	0.80
1981-82 ..	4.65	2.00
1982-83 ..	4.65	2.00
1983-84 ..	4.65	2.00
1984-85 ..	4.65	2.00
Total ..	20.40	8.80

4. Physical Targets for the :  
Five Year Period 1980-85

	Total	
1980-81 (Likely achievements)	300 patients will be benefitted	130 SC Patients
1981-82 ..	775 -do-	345 -do-
1982-83 ..	775 -do-	345 -do-
1983-84 ..	775 -do-	345 -do-
1984-85 ..	775 -do-	345 -do-

5. Capital content in the  
total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Total : Rs. 1.80 lakhs  
For SCs : Rs. 0.80 lakh

7. a) Revised Outlay for 1980-81 : Total : Rs. 1.80 lakhs  
For SCs : Rs. 0.80 lakh

b) Details of Expenditure:

I. Non-Recurring : NIL

II. Recurring	Total	For S s
	(Rs. lakhs)	
Grant of assistance in 'Kind' to 300 leprosy patients.		
i. Rice, Dhall, etc. worth Rs.35/- per patient per month for 300 patients for 12 months.	1.26	(
ii. Coconut Oil, Washing Soap, etc. worth Rs.5/- per patient per month for 300 patients.	0.18	( 0.80
iii. Dhotties, Towels, chappals, Sarees, blouse, etc. worth Rs.10/- per month per patient for 300 patients.	0.36	(
Total	1.80	0.80

3. Details of Physical Targets : Total 300 patients SCs 130 patients

a) Proposed Outlay for 1981-82 : Total : Rs. 4.65 lakhs  
For SCs : Rs. 2.00 "

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring	Total	For SCs
	( Rs. lakhs)	

Grant of assistance in 'Kind' to 775 leprosy patients.

i. Rice, Dhall, etc. worth Rs.35/- per patient per month for 775 patients for 12 months.	3.25	(
ii. Coconut oil, Washing soap, etc. worth Rs.5/- per patient per month for 775 patients.	0.47	( 2.00
iii. Dhotties, Towels, Chappals, Sarees, blouse etc. worth Rs.10/- per patient for 775 patients.	0.93	(
Total	4.65	2.00

10. Details of Physical target : 775 patients will be benefited of which 345 will be SCs.

1. Remarks : Continuing Scheme.

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No.25

Implementing Department HEALTH AND FAMILY WELFARE SERVICES.

1. Name of Scheme : Prevention of Visual Impairment and Control of Blindness including Trachoma.
2. Objective of the Scheme :

The Government of India have suggested that ophthalmic technicians be appointed in all the Primary Health Centres of this Union Territory in order to provide additional medical facilities to patients suffering from eye diseases. Accordingly it is proposed to appoint 12 Ophthalmic technicians in the 12 Primary Health Centres during the Plan Period. It is also proposed to strengthen the Primary Health Centres with sophisticated instruments required under the programme.

3. Outlay proposed for the Five Year Period 1980-85. Total : Rs. 3.91 lakhs  
For SCs. : Rs. 0.60 lakh

Break up of the Outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.80	0.12
1981-82	0.77	0.12
1982-83	0.88	0.12
1983-84	0.78	0.12
1984-85	0.68	0.12
<b>Total</b>	<b>3.91</b>	<b>0.60</b>

4. Physical Targets For the Five Year Period 1980-85 Total For SCs. Scheduled Caste persons will be benefitted with medicines.
- 1980-81 (likely achievement) 6 posts to be filled up.  
5 posts to be created.
- 1981-82 1 post to be created.
- 1982-83 1 post to be created.
- 1983-84 1 post to be created.
- 1984-85 -

5. Capital content in the total outlay 1980-85 - Nil -

6. Approved outlay for 1980-81 Rs. 0.20 lakh





Sector: MEDICAL & PUBLIC HEALTH.

Scheme No. 26

Implementing Department HEALTH & FAMILY WELFARE SERVICES.

1. Name of Scheme: .. Indigenous System of Medicines.

2. Objective of the Scheme:

Setting up of dispensaries in Indigenous System of Medicines in all the four regions of this territory. It is proposed to provide 20 beds in General Hospital, Pondicherry and Karaikal exclusively for I.S.M. Patients with adequate staff, equipment etc.

3. Outlay proposed for the Five Year Period 1980-85. Total : Rs. 6.09 lakhs. For S.Cs. : Rs. 1.00 lakh

Break-up of the Outlay proposed:		Total	For S.Cs.
		(Rs. in lakhs)	(lakhs)
1980-81 (Revised)	..	1.25	0.20
1981-82	..	1.00	0.20
1982-83	..	1.15	0.20
1983-84	..	1.25	0.20
1984-85	..	1.44	0.20
Total:		<u>6.09</u>	<u>1.00</u>

4. Physical Targets for the Five Year Period 1980-85:

	Total	For S.Cs.
1980-81 (Likely achievement)	0	All S.C. patients coming for treatment will be supplied with medicines.
1981-82	0	
1982-83	0	
1983-84	0	
1984-85		Providing of 20 beds at General Hospital, Pondicherry and Genl. Hospital, Karaikal - 7 posts to be created.

5. Capital content in the total Outlay 1980-85. Rs. -NIL-

6. Approved Outlay for 1980-81: Total : Rs. 0.90 lakh. For S.Cs.: Rs. 0.10 "

7.(a) Revised Outlay for 1980-81: Total : Rs. 1.25 lakhs. For S.Cs.: Rs. 0.20 "

7.(b) Details of expenditure:

<u>I. Non-Recurring:</u>	- NIL -	
<u>II. Recurring:</u>	<u>Total</u>	<u>For SCs.</u>
	(Rs. in	lakhs)
Purchase of medicines.	1.25	0.20

8. Details of physical target: Supply of medicines.

9.(a) Proposed Outlay for 0 Total : Rs. 1.00 lakh.  
1981-82: 0 For S.Cs.: Rs. 0.20 "

(b) Details of expenditure:

<u>I. Non-Recurring:</u>	..	- NIL -
<u>II. Recurring:</u>	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in	lakhs)
Purchase of medicines.	1.00	0.20

10. Details of Physical target: Supply of Medicines.

11. Remarks: .. .. Continuing Scheme.

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Sector: MEDICAL & PUBLIC HEALTH.

Scheme No.27

Implementing Department.  $\emptyset$  HEALTH & FAMILY  
 $\emptyset$  WELFARE SERVICES.

1. Name of Scheme: .. Improvement to Manufacturing Unit.  
2. Objective of the Scheme:-

A Manufacturing Unit for the preparation of fluids like Glucose and other Salines for supply to various Medical Institutions has been established. It is proposed to provide additional sophisticated equipment and appointment of a few more staff for proper functioning of the unit.

3. Outlay proposed for the Five Year Period 1980-85:  $\emptyset$  Total : Rs. 2.58 lakhs.  
..  $\emptyset$

Break-up of the Outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	...	0.70
1981-82	..	1.12
1982-83	..	0.32
1983-84	..	0.22
1984-85	..	0.22
Total:		<u>2.58</u>

4. Physical targets for the Five Year Period 1980-85:  $\emptyset$

1980-81 (Likely Achievement)	-	1 post to be created.
1981-82	{	Continuing scheme necessary staff shall be maintained.
1982-83	{	
1983-84	{	
1984-85	{	

5. Capital content in the total Outlay 1980-85: .. Nil-

6. Approved outlay for 1980-81: Rs. 1.10 lakhs.

7. (a) Revised Outlay for 1980-81: Rs. 0.70 lakh.

(b) Details of expenditure:

I. Non-Recurring: (Rs. in lakhs.)

1. Purchase of Distilled Water unit and other equipment.	..	0.65
--	----	------

II. Recurring: (Rs. in lakhs.)

1. Pay & Allowances of 1 staff	..	0.03
2. Purchase of Furniture.	..	0.02



Sector: MEDICAL & PUBLIC HEALTH

Scheme No, 28  
Implementing HEALTH &  
Department : FAMILY  
WELFARE  
SERVICES

1. Name of Scheme : Improvement to Public Health Laboratory.
2. Objective of the Scheme: The Public Health Laboratory presently has the following sections:-
  1. Food Analysis Section; 2. Water Analysis section;
  3. Drug Analysis section; 4. Forensic Section (Chemical Examiner's Wing); 5. Bacteriological Section and
  6. Biochemistry Section.

The above sections need to be improved with additional staff, instruments, equipments, chemical, glasswares, etc. for better and effective performance. (\*\*)

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 4.17 lakhs  
For SCs: Rs. 0.50 lakh

Breakup of the outlay proposed:	Total	For SCs.
	(Rs. Lakhs)	
1980-81 (Revised)	0.10	-
1981-82	0.37	0.02
1982-83	1.62	0.20
1983-84	1.22	0.20
1984-85	0.86	0.08
	-----	-----
Total	4.17	0.50
	-----	-----

4. Physical Targets for the Five Year Period 1980-85 :
 

	Total
	For SCs.

 S.C. candidates will be recruited according to the quota prescribed

	Total
1980-81 (likely achievement)	3 posts to be created
1981-82	Extension of chemical Examiner's Wing; 2 posts to be created.
1982-85	3 posts to be created. Construction of one Research and Development Wing. Providing of Air condition facility for instrument Room and Animal Room.
1983-84	4 posts to be created. Construction of a separate store-room. Construction of Jeep-cum-Cycle Shed.
1984-85	6 posts to be created.

5. Capital content in the total outlay 1980-85 : Rs. 1.10 lakhs

6. Approved Outlay for 1980-81 : Rs. 0.05 lakh

7.a. Revised Outlay for 1980-81 : Rs. 0.10 lakh

b. Details of Expenditure (Rs. Lakhs)

I. Non-Recurring : NIL

-II. Recurring :-

1. Pay & Allowances of staff 0.07

2. Furniture 0.03

8. Details of Physical Targets: 3 posts to be created; Watchman 1; Animal Attendant; 1; & Lab. Technician

(\*\*) A Research & Development Wing is also essential to the smooth & efficient functioning of the laboratory and to make it self content

9.a. Proposed Outlay for 1981-82: Total: Rs. 0.37 lakh  
For SCs: Rs. 0.02 lakh

b. Details of Expenditure

	Total	For SCs.
	(Rs.lakhs)	
I. Non-Recurring:		
1. Building	0.10	-
2. Purchasd of Mombrane Filler	0.05	-
II. Recurring:		
1. Pay & Allowances of existing staff	0.14	-
2. Pay & Allowances of new staff (3 months provision)	0.05	0.02
3. Furniture	0.03	-
Total	0.37	0.02

10. Details of Physical Targets: Total

1. Extension of Chemical Examiner's Wing
2. Two posts to be created-Assistant Chemical Examiner-1; Sanitary Assistant-1.  
For SCs.

S.C.candidates will be recruited according to the prescribed quota.

11. Remarks: ~~Continuing~~ Scheme

Sector: MEDICAL & PUBLIC HEALTH

Scheme No: 29

Implementing HEALTH & FAMILY  
Department : WELFARE SERVICES

1. Name of Scheme: Strengthening of Directorate of Health & Family Welfare Services.

2. Objective of the Scheme: Health and Medical facilities are registering steady expansion. The affairs of all hospitals, dispensaries and Primary Health Centres have to be regulated and administered by the Directorate of Health & Family Welfare Services, besides implementing various Welfare measures. It is, therefore, essential that the Directorate is strengthened to cope-up with the increased work-load with additional staff. It is also proposed to construct a pucca building for the Directorate which is at present functioning in a rented building.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 9.44 lakhs  
For SCs.: Rs. 1.00 lakh

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs
1980-81 (Revised)	0.74	0.10
1981-82	1.02	0.15
1982-83	2.25	0.25
1983-84	2.86	0.25
1984-85	2.57	0.25
Total	9.44	1.00

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)	7 posts to be filled up	(Deputy Director(Public Health) 01 post; Asst.Director(Nursing) 01 post; Supdt.Gr.II 2 posts; Jr.Stenographer 1 post; Asst. Surgeon (Medical code) 1 post;
1981-82	1 post to be created; Acquisition of building	(JDC 2 posts; Store-keeper Gr.III 01 post; Typist 2 posts; LDC 02 posts; Asst.Pay & Accounts Officer(Health) 1 post; Driver 1 post; Binder 1 post; Peon 2 posts
1982-83	4 posts to be created Acquisition of building	
1983-84	3 posts to be created	
1984-85	3 posts to be created	

5. Capital Content in the total outlay for 1980-85 Rs. 3.10 lakhs

6. Approved Outlay for 1980-81 : Rs. 1.11 lakhs

7.a.Revised Outlay for 1980-81 : Total : Rs.0.74 lakh  
For SCs: Rs.0.10 lakh

b.Details of Expenditure: Total For SCs.  
(Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring:

1.Pay & Allowances of the existing staff	0.57	0.10
2.Maintenance of vehicles	0.08	-
3.Furniture	0.09	-



8. Details of Physical Targets: Existing staff will be maintained.

9.a. Proposed Outlay for 1981-82: Total : Rs. 1.02 lakhs  
For SCs : Rs. 0.15 lakh

b. Details of Expenditure : Total For SCs.  
(Rs. lakhs)

I. Non-Recurring:

Acquisition of building 0.10 -

II. Recurring:

1. Pay & Allowances of existing staff	0.80	0.15
2. Maintenance of vehicles	0.05	-
3. Furniture	0.05	-
4. Pay & Allowances of new staff	0.02	-
Total	1.02	0.15

10. Details of Physical Targets:

Acquisition of building for Directorate  
1 post of Sanitary Assistant to be created.

11. Remarks : Continuing Scheme

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 30

Implementing Department: HEALTH & FAMILY WELFARE SERVICES

1. Name of Scheme : Artificial Limb Manufacturing Unit

2. Objective of the Scheme:

The agreement executed between this department and ALIMCO, Kanpur in regard to the functioning of the Alimco Unit in this Union Territory will expire on 20.9.80. However the Alimco were pleased to extend the period of agreement for a further period of one year i.e., upto 20.9.81 and hence this unit has to be taken up by this Administration from 21.9.81. Necessary fittings like artificial limbs, etc., will be produced by this unit and supplied to the patients at nominal rates. The amount accrued thereon will be credited to Government accounts as receipts.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.4.29 lakhs  
For SCs.Rs.0.20 lakh

Break-up of the outlay proposed:	Total (Ps.in lakhs)	For S.Cs.
1980-81 (Revised) :	0.08	--
1981-82 :	0.70	0.05
1982-83 :	1.02	0.05
1983-84 :	1.14	0.05
1984-85 :	1.35	0.05
Total	4.29	0.20

4. Physical Targets for the Five Year period 1980-85: Posts will be filled with SC candidates according to the prescribed quota.

1980-81 (likely achievement) Existing staff will be maintained.  
 1981-82 : Five posts to be created  
 1982-83 : Twelve posts to be created  
 1983-84 : Existing staff will be maintained.  
 1984-85 : Existing staff will be maintained.

5. Capital content in the total out 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.05 lakh

- 7.a.Revised outlay for 1980-81: Rs.0.06 lakh
- b.Details of expenditure:
- I.Non-Recurring: N i l
- II.Recurring:
- Pay and allowance of staff Rs.0.07 lakh  
Wages of part time staff Rs.0.01 lakh
8. Details of physical Target: Existing staff will be maintained.
- 9.a.Proposed outlay for 1981-82: Total : Rs.0.70 lakh  
For SCs.Rs.0.05 lakh
- b.Details of expenditure:
- I.Non-Recurring:
- Purchase of minor equipment: Rs.0.05 lakh
- II.Recurring:
- |  | Total<br>(Rs.in lakhs) | For SCs |
|--|------------------------|---------|
| Pay and allowances of new staff (5 months provision) | 0.49                   | 0.05    |
| 2.Purchase of materials                              | 0.10                   | -       |
| 3.Wages for part-time staff                          | 0.01                   | -       |
| 4.Office expenses                                    | 0.05                   | -       |
10. Details of physical Target: 5 posts to be created.  
Orthotist (one); Prosthetist (one);  
Prosthetic Techn.Gr.I (one);  
Orthotic Techn.Gr.I(one); and  
Shoe-maker Gr.I (one)
11. Remarks: New Scheme:

Sector: MEDICAL & PUBLIC HEALTH

Scheme No. 31

Implementing Department: HEALTH & FAMILY WELFARE SERVICES

- 1. Name of Scheme: Employees State Insurance Scheme
- 2. Objective of the Scheme:

This department has provided medical care to all the Insured persons in the Union Territory of Pondicherry. 7/8th of the cost on maintenance will be borne by Employees State Insurance Corporation and 1/8th by this administration. During Annual Plan 1978-79 discussion, the Planning Commission allotted a sum of Rs.1.50 lakhs for meeting 1/8th of the share of this administration on the expenditure incurred on Employees State Insurance Office, Dispensaries and Employee State Insurance Hospital. During the VI Five Year Plan period it is proposed to increase the bed strength of the Employees State Insurance Hospital from 50 to 100 beds. It is also proposed to construct more rooms, Wards in the above hospital. The expenditure on construction of building will be borne entirely by Employees State Insurance Corporation.

- 3. Outlay proposed for the Five Year period 1980-85: Total : Rs.10.00 lakhs For SCs.Rs. 2.50 lakhs

Break-up of the outlay proposed:	Total	For S.Cs.
	(Rs.in lakhs)	
1980-81 (Revised) :	2.00	0.50
1981-82 :	2.00	0.50
1982-83 :	2.00	0.50
1983-84 :	2.00	0.50
1984-85 :	2.00	0.50
Total	10.00	2.50

- 4. Physical Targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Supply of Medicines
1981-82 :	Supply of Medicines
1982-83 :	Providing of 25 beds
1983-84 :	Providing of 25 beds
1984-85 :	Supply of Medicines

- 5. Capital content in the total outlay 1980-85: Nil

- 6. Approved outlay for 1980-81: Rs.2.00 lakhs

- 7.a.Revised outlay for 1980-81: Total : Rs.2.00 lakhs  
For SCs.Rs.0.50 lakhs
- b. Details of expenditure:
- I. Non-Recurring: N i l
- II. Recurring:
- Adjustment of 1/8th share Total : Rs.2.00 lakhs  
For SCs.Rs.0.50 lakh
8. Details of physical Target: Supply of Medicines
- 9.a.Proposed outlay for 1981-82 Total : Rs.2.00 lakhs  
For SCs.Rs.0.50 lakh
- b.Details of expenditure:
- I.Non-Recurring: N i l
- II.Recurring:
- Adjustment of 1/8th share Total : Rs.2.00 lakhs  
For SCs.Rs.0.50 lakh
10. Details of physical Target: Supply of Medicines
11. Remarks: Continuing Scheme

## SEWERAGE AND WATER SUPPLY

The decade 1980 to 1990 has been declared as sanitation and water supply decade. All efforts are to be taken to provide all villages with potable water supply and cover atleast 80% of the entire urban area with good drinking water facilities within this decade. Pondicherry region gets drinking water supply from the head works at Muthirapalayam located 8.Km. away from the town. The source is from open wells and borewells. The water mains and the distribution lines had been laid some decades ago. Due to age and constant use these lines have been corroded. This could not cater to the needs of present population. Further, the present population in the sub-urban areas of Pondicherry do not enjoy adequate water supply facilities. The existing water supply in Karaikal is found inadequate to meet the demands of the present population. The region of Yanam gets water supply from the river Godavari. Efforts to tap ground water potential did not give any fruitful results. The storage tank and the treatment plant require improvement/replacement.

Karaikal town at present has no sewerage facilities and it is necessary to provide such facilities.

In Pondicherry a comprehensive scheme consisting of location of new sources, relaying the net work of distribution system of the town, construction of two over head reservoirs etc. has been designed for the town to meet fully the requirements of the cosmopolitan town. In Karaikal, it is proposed to construct two over head tanks, and one more infiltration gallery to locate new sources and to extend water supply facilities to sub-urban areas. For Yanam a treatment plant has been proposed. It is proposed to provide water supply to all the villages in the Pondicherry territory before the end of Sixth of Plan period under the Minimum Needs Programme and Accelerated Rural Water Supply Scheme. In Karaikal town it is proposed to provide sewerage facilities during Sixth Plan.

The sewerage scheme of Pondicherry has been commissioned. For the operation and maintenance of sewerage system, it is proposed to create the required posts.

In Pondicherry, after the completion of the Comprehensive Water Supply Scheme, the percapita supply is expected to 135 LPCD with enough pressure, and by setting up of infiltration gallery it will augment the water supply available to the town and provide water supply to the villages on the way. At the end of Sixth Plan period it is expected that the per capita consumption will be assured at 135 LPCD for Karaikal region also. By the end of Sixth Plan all the villages in the Union Territory will be provided with potable water supply. / be

OUTLAY AT A GLANCE

SECTOR : SEWERAGE & WATER  
SUPPLY

Total No. of Schemes : 13

Actual Expenditure 1979-80 : Rs. 62.92 Lakhs

Approved Outlay 1980-81 : Rs. 80.00 "

Revised Outlay 1980-81 : Rs. 85.90 "

Proposed Outlay 1980-85 : Rs. 600.00 "

Proposed Outlay 1981-82 : Rs. 92.00 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
	2	3	4	5	6
1.	Direction and Administration	7.45	6.50	44.30	8.15
2.	Survey and Investigation	0.70	0.60	4.35	0.80
3.	Machinery & Equipment	8.45	4.10	20.35	5.85
4.	Sewerage Scheme for Karaikal	1.00	1.00	10.00	1.00
5.	Sewerage Scheme for Pondicherry	10.00	9.00	40.00	10.00
6.	Providing water supply to Mahe	2.00	3.00	5.00	2.00
7.	Providing new distribution system and improvements to water supply system in Yanam	3.00	1.00	15.00	3.00
8.	Comprehensive water supply scheme for Karaikal	0.90	0.90	60.00	3.00
9.	Comprehensive water supply scheme for Pondicherry	15.00	20.00	75.00	15.00
10.	Providing Water Supply to the Sub-Urban areas of Pondicherry	10.00	4.00	71.00	4.00
11.	Water Supply & Sewerage Board and providing infiltration gallery	-	-	50.00	-
12.	Water Supply to other Villages	10.00	17.00	123.00	22.00
13.	Rural Water Supply under R.M.N.P.	11.50	18.80	82.00	17.20
Total		80.00	85.90	600.00	92.00

Sector: SEWERAGE & WATER SUPPLY.

Scheme No.: 1.

Implementing Department. : PUBLIC WORKS.

- 1. Name of Scheme. : Direction and Administration.
- 2. Objective of the scheme : A Public Health Engineering Division has been set up during February 79 in Pondicherry Region to look after the programmes of Public Health Sector for Urban Water supply. Execution of works relating to comprehensive water supply scheme for Pondicherry is expected to be completed by the middle of Sixth Plan (1980-85). Maintenance of Sewerage Scheme of Pondicherry is also under the control of this division.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 44.30 lakhs.

Break-up of the Outlay Proposed:

1980-81 (Revised)	:	Rs. 6.50 lakhs.
1981-82	:	Rs. 8.15 "
1982-83	:	Rs. 8.66 "
1983-84	:	Rs. 9.85 "
1984-85	:	Rs. 10.84 "
Total.	:	<u>Rs. 44.30 lakhs.</u>

4. Physical Targets for the Five Year Plan period 1980-85.

1980-81 (Likely Achievement) : The present Units will continue. 2 posts of Driver will be created.

1981-82. : Following additional posts will be created for operation of sewerage system:

Store Keeper Gr.III (one), L. D. C. (one), Drainage Work Maistry (two) Fitter (two), Gardener (three), Lorry Driver (four), Jeep Driver (two), Foreman (one), Electrician (one), Agriculture Fieldman (one), Sewerage Farm Maistry (two), Mazdoor (four), Senior Mechanic (three), Compost Dev. Inspector (one), Cleaner (three) and Nelper (one).

1982-83 :  
1983-84 : The units will continue to  
1984-85 : operate.



5. Capital content in the total Outlay (1980-85) : Rs. 44.30 lakhs.
6. Approved outlay for 1980-81 : Rs. 7.45 lakhs.
7. a) Revised Outlay for 1980-81. : Rs. 6.50 lakhs.
- b) Details of Expenditure:
- I. Non-Recurring. : Nil.
- II. Recurring:
- |                  |                   |
|------------------|-------------------|
| Salaries & D.A.  | : Rs. 6.00 lakhs. |
| Travel Expenses. | : Rs. 0.24 lakh.  |
| Office Expenses. | : Rs. 0.24 "      |
| Other charges.   | : Rs. 0.01 "      |
| Wages.           | : Rs. 0.01 "      |
| Total.           | : Rs. 6.50 lakhs. |
8. Details of physical Targets : The present Units will continue. 2 posts of Driver will be created.
9. a) Proposed Outlay for 1980-81. : Rs. 8.15 lakhs.
- b) Details of Expenditure:
- I. Non-Recurring. : Nil.
- II. Recurring:
- |                   |                   |
|-------------------|-------------------|
| Salaries and D.A. | : Rs. 7.53 lakhs. |
| Travel Expenses.  | : Rs. 0.30 "      |
| Office Expenses.  | : Rs. 0.30 "      |
| Other Charges.    | : Rs. 0.01 "      |
| Wages.            | : Rs. 0.01 "      |
| Total             | : Rs. 8.15 lakhs. |
10. Details of physical Targets. ( ) Following addl. posts will be created for operation of sewerage system - Store Keeper Gr.III (one), L. D. C. (one), Drainage Work Maistry (two), Fitter (two), Gardener (three), Lorry Driver (four), Jeep Driver (two), Foreman (one), Electrician (one), Agriculture Fieldman (one), Sewerage Farm Maistry (two), Mazdoor (four), Senior Mechanic (three), Compost Dev. Inspector (one), Cleaner (Three) and Helper (one).
11. Remarks. : Continuing Scheme.

Sector: SEWERAGE AND WATER SUPPLY Scheme No.2  
Implementing PUBLIC WORKS  
Department

1. Name of Scheme : Survey and Investigation.

2. Objective of the Scheme:

One sub-division is in charge of conduct of survey to collect details of locations, investigate the feasibility of schemes, preparation of estimates, and execution of schemes under Rural Water Supply, R.M.N.P., A.R.W.S.(C.S.S.) and other plan schemes. The expenditure on the establishment component of this unit is debited under the scheme classified as "Survey and Investigation" within Rural Water Supply Sub Sector. The provision sought for is only for the continuation of this unit during the sixth Five Year Plan.

3. Outlay proposed for the Five Year Period 1980-85 Rs.4.35 Lakhs.

Break-up of the Outlay proposed:

1980-81 (-Revised)	Rs.0.60 lakh
1981-82	Rs.0.80 "
1982-83	Rs.0.90 "
1983-84	Rs.1.00 "
1984-85	Rs.1.05 "
Total	Rs.4.35 lakhs.

4. Physical Targets for the Five Year period 1980-85

1980-81 (Likely Achievement) This Sub-Division will continue to function and look after investigations, preparation of estimates and execution of works relating to rural water supply under various programmes.

1981-82: This sub-division will continue to function and look after investigations, preparation of estimates and execution of works relating to rural water supply under various programmes. Hence the following posts have to be created and posted for operation and upkeep of the machinery.

- Driller (One)
- Asst. Driller (One)
- Welder (One)
- Driver (One) and
- Cleaner (one)

1982-83 This sub-division will continue to function and look after investigations, preparation of estimates and execution of works relating to rural water supply under various programmes.

1983-84 This sub-division will continue to function and look after investigations, preparation of estimates and execution of works relating to rural water supply under various programmes.

1984-85 This sub-division will continue to function and look after investigations, preparation of estimates and execution of works relating to rural water supply under various programmes.

5. Capital content in the total outlay(1980-85) : --nil--

6. Approved outlay for 1980-81 : Rs.0.70 Lakh

7. a) Revised Outlay for 1980-81 : Rs.0.60 Lakh

b) Details of expenditure:

I. Non-Recurring: NIL

II. Recurring:

Salaries	Rs.0.31 lakh
Dearness Allowance	Rs.0.20 "
Travelling Expenses	Rs.0.08 "
Other Expenditure	Rs.0.01 "
	-----
	Rs.0.60 lakh
	-----

8. Details of physical Targets:

As in item 4 (1980-81)

9. a) Proposed outlay for 1981-82 : Rs.0.80 lakh

b) Details of expenditure:

I. Non-Recurring: NIL

II. Recurring:

Salaries	Rs.0.41 lakhs
Dearness Allowance	Rs.0.25 "
Travelling Expenses	Rs.0.12 "
Other Expenditure	Rs.0.02 "
	-----
	Rs.0.80 lakh
	-----

10. Details of physical Targets:

The unit will continue to function and the additional posts as mentioned in item 4 will be created.

11. Remarks on Continuing Scheme.

Sector: SEWERAGE & WATER SUPPLY.

Scheme No. : 3.

Implementing  
Department : PUBLIC WORKS.

1. Name of Scheme. : Machinery and Equipment.  
2. Objective of the Scheme:

The sixth Plan contemplates the execution and commissioning of various water supply schemes which are nearing completion/under execution besides a number of new water supply and new sewerage schemes being taken up. For efficient management of the completed systems and to investigate and to execute the new schemes certain machineries, equipments and vehicles are required for which provision is made in this plan. The purchase of the vehicles and machineries no doubt will enhance the efficiency of operation and maintenance.

3. Outlay proposed for the  
Five Year Period 1980-85.: Rs. 20.25 Lakhs.

Break-up of the Outlay Proposed:	(Rs. in lakhs)
1980-81 (Revised).	: 4.10
1981-82.	: 5.85
1982-83.	: 5.50
1983-84.	: 2.50
1984-85.	: <u>2.40</u>
Total	: <u>20.35</u>

4. Physical Targets for the  
Five Year Period 1980-85:

- 1980-81 - a) Balance payment towards the purchase of rig for Pondicherry Region.  
b) Purchase of Pickup Van for Karaikal Region.  
c) Payment for Pickup Van purchased for Pondicherry Region.

- 1981-82 - 1) A tanker mounted on lorry chassis is proposed to be purchased to avoid blockage in sewer lines.  
2) Break downs in machinery, leakage in sewer lines are to be attended immediately. Hence a pick up van is proposed to be purchased.  
3) It is proposed to procure a tipper to carry silt.  
4) To facilitate inspection of the pumping stations, sewer lines, sewerage from oxidation pond etc. by the supervisory staff viz. Junior Engineers, Farm Manager etc., it is proposed to purchase Motor Cycles for Drainage sub-division.  
5) Yearly 20 wheel barrows of 5 cft capacity are to be purchased for the use by the maintenance staff.  
6) Spare parts for Rig will be purchased.

.../...

7. One jeep will be purchased so as to facilitate the staff to take up survey, collect field data etc. for the Drainage Scheme.
8. Two motor cycles will be purchased to be utilised by the maintenance crew of water supply unit of Karaikal.

1983-84 - 1) Lifting crane will be purchased to be used for sewerage scheme of Karaikal and in Rural Water supply schemes in Karaikal.

2) All implements, required for the execution of schemes viz. Sewerage, Urban water supply, Rural Water Supply will be purchased.

1983-84 & 1984-85 - Provision made to meet adjustment bill towards the machineries purchased during previous year.

5. Capital content in the total Outlay (1980-85). : Nil.

6. Approved outlay for 1980-81. : Rs. 8.45 lakhs.

7. a) Revised Outlay for 1980-81. : Rs. 4.10 lakhs.

b) Details of Expenditure:

I. Non-Recurring

Machinery and equipment. : Rs. 4.10 lakhs.

II. Recurring. : Nil.

8. Details of physical Targets:

- a) Balance payment towards the purchase of rig for Pondicherry Region.
- b) Purchase of pickup Van for Karaikal Region.
- c) Payment for Pickup Van purchased for Pondicherry Region.

9. a) Proposed Outlay for 1981-82. : Rs. 5.85 lakhs.

b) Details of Expenditure:

I. Non-Recurring

Machinery and equipment. : Rs. 5.85 lakhs.

II. Recurring. : Nil.

10. Details of physical targets as in item 8 (1981-82):

11. Remarks: Continuing Scheme.

Sector : SEWERAGE AND  
WATER SUPPLY

Scheme No.4

Implementing Department : PUBLIC WORKS.

1. Name of Scheme : Sewerage scheme for Karaikal.  
2. Objective of the Scheme :

The existing open drainage system on both sides of the road in the town gives rise to the spread of filaria and other diseases. Further, consequent on the implementation of various development works no doubt the town is fast expanding. Hence a sewerage system for this developing town is felt very essential.

The total cost for the scheme will be approximately Rs.160.00 lakhs. During the Sixth Five Year Plan period an outlay of Rs.10.00 lakhs is proposed to be spent. Necessary investigation, preparation of detailed project estimates and other preparatory works have been initiated. On completion of these preliminary works, execution will be taken up in a phased manner and in zonewise.

3. Outlay proposed for the Five Year Period 1980-85
- |  |   |  |          |                   |
|--|---|--|----------|-------------------|
|  | ∅ |  | Total    | : Rs. 10.00 lakhs |
|  | ∅ |  | For SCs. | : Rs. 0.48 lakh   |

Break up of the outlay proposed	∅		Total	For SCs.
	∅		(Rs. lakhs)	

1980-81 (Revised)		1.00		0.05
1981-82		1.00		0.05
1982-83		2.00		0.10
1983-84		3.00		0.15
1984-85		3.00		0.13
Total		----- 10.00 -----		----- 0.48 -----

4. Physical Targets for the Five Year Period 1980-85
- |  |   |  |  |
|--|---|--|--|
|  | ∅ |  |  |
|  | ∅ |  | For SCs.   |
|  |   |  | Population of 1211 (as per 1971 census) of the Urban core will enjoy the benefits. |

- |                              |  |  |
|------------------------------|--|--|
| 1980-81 (likely achievement) |  | Purchase of survey and office equipments required and to start investigation work.   |
| 1981-82                      |  | Preparation of estimate, getting approval of Government, <del>execution</del> of new sub division and commencement of Scheme after the |
| 1982-83                      |  | acquisition of land, procurement of specials, pipes, etc.  |
| 1983-84                      |  | Laying of sewer lines, manholes, ferrules etc., construction of pumping stations, setting up of sewage farm.                           |
| 1984-85                      |  |  |

-do-

... /-



Sector : SEWERAGE AND  
WATER SUPPLY

Scheme No.5

Implementing Department  PUBLIC WORKS.

1. Name of Scheme : Sewerage Scheme for Pondicherry.  
2. Objective of the Scheme :

Pondicherry Town has been covered under the urban Sewerage Scheme. For a population of 1,17,000 at 25 gallons or 113.5 litres per capita that revised cost of the scheme worked out to Rs.210.5 lakhs. The town is divided into five blocks from which the Sewerage is collected and pumped to Main Pumping Station at Kuruchikuppam through stabilisation pond. The effluent will be utilised for raising fodder Crops for the development of pisciculture. The scheme has been commissioned in February '80. Provision is for the maintenance and upkeep of the farm, to erect generators, to set up fodder farm etc.

3. Outlay proposed for the  Total : Rs. 40.00 lakhs  
Five Year Period 1980-85  For SCs. : Rs. 3.18 lakhs

Break up of the outlay  Total For SCs.  
proposed  (Rs. lakhs)

1980-81 (Revised)	9.00	0.72
1981-82	10.00	0.79
1982-83	7.00	0.55
1983-84	7.00	0.55
1984-85	7.00	0.57
Total	40.00	3.18

4. Physical targets for the  
Five Year period 1980-85 :

1980-81 (likely achievements)

- 1) Works like Reclamation of the soil, formulation of scheme or construction of fish-pond in consultation with Fisheries Department are to be taken up.  
Lining the ponds formation of Roads and Miscellaneous works.
- 2) A beginning to be made for utilisation of Sewerage effluent from Oxidation for raising fodder crops.
- 3) Maintenance of Pond Sewerage system i.e., three pumping station and collecting lines.
- 4) Arrangements for setting up of a P.H. Laboratory for the periodical analysis of sewerage farm effluent.
- 5) Reclamation of the Sewerage Farm.
- 6) Purchase of three Generating sets, one each for the three Pumping Stations.

... /-



1981-82.

- 1) Maintenance of Pondicherry Town Sewerage Scheme.
- 2) Utilisation of Sewerage effluent.
- 3) Arrangements for Bye pass arrangements in Sub-Pumping Station.
- 4) Setting up of full fledged P.H. Laboratory for periodical analysis of effluent.
- 5) Posting of P.H. Laboratory personnel.

1982-83.

- 1) Maintenance of Sewerage system.

1983-84.

- 1) Maintenance of Sewerage Scheme.

1984-85.

- 1) Maintenance of Sewerage Schemes.

For Scheduled Castes.

The entire Scheduled Caste population of Pondicherry Urban area numbering to 12305 (as per 1971 census) will get benefitted by this scheme.

5. Capital cost in the total outlay (1980-85)	₹	Rs. 40.00 lakhs
6. Approved Outlay for 1980-81	₹	Rs. 10.00 lakhs.
7. a) Revised Outlay for 1980-81	₹	Total : Rs. 9.00 lakhs For SCs. : Rs. 0.72 lakh
b) Details of Expenditure :		
I. Non Recurring	:	Total      For SCs. (Rs. lakhs)
Works		9.00          0.72
II. Recurring	:	- Nil -
8. Details of Physical Targets	₹	₹

- 1) Works like Reclamation of the soil, Formulation of scheme for construction of fish-Pond in consultation with Fisheries Department are to be taken up.  
Lining the ponds formation of Roads and miscellaneous works.
- 2) A beginning to be made for utilisation of Sewerage effluent from Oxidation for raising fodder crops.
- 3) Maintenance of Pond Sewerage system i.e., three pumping station and collecting lines.
- 4) Arrangements for setting up of a P.H. Laboratory for the periodical analysis of sewerage farm effluent.
- 5) Reclamation of the Sewerage Farm.
- 6) Purchase of three Generator sets, one each for the three Pumping Stations.

... /-

9. a) Proposed Outlay for 1981-82
- |   |          |                   |
|---|----------|-------------------|
| 0 | Total    | : Rs. 10.00 lakhs |
| 0 | For SCs. | : Rs. 0.79 lakh   |
- b) Details of Expenditure :
- I. Non Recurring :
- |       |             |          |
|-------|-------------|----------|
|       | Total       | For SCs. |
|       | (Rs. lakhs) |          |
| 10.00 |             | 0.79     |
- II. Recurring : - Nil -
10. Details of physical targets
- 1) Maintenance of Pondicherry Town Sewerage Scheme.
  - 2) Utilisation of Sewerage effluent.
  - 3) Arrangements for Bye pass arrangements in Sub-Pumping Station.
  - 4) Setting up of full fledged P.H. Laboratory for periodical analysis of effluent.
  - 5) Posting of P.H. Laboratory personnel.
11. Remarks : Continuing Scheme.

Sector : SEWERAGE & WATER SUPPLY

Scheme No. 6

Study of the  
and

Implementing  
Department:

PUBLIC WORKS

1. Name of Scheme: Providing Water Supply to Mahe
2. Objective of the Scheme:

Mahe which is in the west coast experienced problems of acute drinking water supply especially during summer. To remedy this situation, the Administration approached the Government of Kerala to extend the Anjarakandy water supply Scheme to Mahe and surrounding villages. Accordingly a project was proposed by the Kerala Public Health Engineering Department at an estimated cost of Rs.36.26 lakhs. A total amount of Rs.34.75 lakhs has so far been deposited with the Government of Kerala in instalments. The water supply facilities to Mahe town is nearing completion and for villages the works are in progress.

3. Outlay proposed for the Five Year period 1980-85: Rs.5.00 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For S.Cs.
1980-81 (Revised) :	3.00	(The very few people belonging to SC in Mahe region will get the benefit.)
1981-82 :	2.00	
1982-83 :	--	
1983-84 :	--	
1984-85 :	--	
Total	5.00	

4. Physical Targets for the Five Year period 1980-85:

1980-81 (Likely achievement)	The villages Pandakkal, pallour, etc., will be given protected water supply
1981-82 :	Maintenance will be done
1982-83 :	--
1983-84 :	--
1984-85 :	--

5. Capital content in the total outlay 1980-85: Rs.5.00 lakhs

6. Approved outlay for 1980-81: Rs.2.00 lakhs

- 7.a. Revised outlay for 1980-81: Rs.3.00 lakhs

b. Details of expenditure:

I. Non-Recurring:  
Works

Rs.3.00 lakhs

II. Recurring:

N i l

8. Details of physical  
Targets:

Water supply distribution will  
commence to Mahe town area

9.a. Proposed outlay for  
1981-82:

Rs.2.00 lakhs

b. Details of expenditure:

I. Non-Recurring:  
Works

Rs.2.00 lakhs

II. Recurring

N i l

10. Details of physical  
targets:

The villages of Pandakkal, Pallowo  
etc., will be given protected  
water supply. ~~in~~ Mahe regio

11. Remarks:

Continuing Scheme.

Sector : SEWERAGE & WATER SUPPLY

Scheme No. 7

Implementing PUBLIC WORKS  
Department:

1. Name of Scheme : Providing new distribution system and improvements to water supply system in Yanam.

2. Objective of the Scheme :

In Yanam drinking water is being supplied, drawing water from river Godavari and storing it in a tank. The water supplied contains dissolved as well as undissolved impurities. Hence, for purification, a treatment plant has been proposed and works will be commissioned during the year 1980-81. The provision also includes to meet the expenditure on works such as desilting of tank where the water is stored for supply now and also for extending drinking water facilities to the newly developed areas in Yanam Region.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs. 15.00 lakhs  
For SCs. Rs. 3.15 lakhs

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised)	1.00	0.21
1981-82	3.00	0.63
1982-83	6.00	1.26
1983-84	3.00	0.63
1984-85	2.00	0.42
Total	15.00	3.15

4. Physical Targets for the Five Year period 1980-85: The S.C. population of the area/villages will get benefitted by the scheme.

1980-81 (Likely achievement) : Scheme will be commenced  
1981-82 : Desilting Nallacheruvu Reservoir and construction of treatment plant will be commenced.  
1982-83 : Providing pumping arrangements and providing water supply to newly developed areas.  
1983-84 : Laying of Pumping lines and providing water supply to newly developed areas.  
1984-85 : Balance work to be completed

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs. 3.00 lakhs

7.a.Revised outlay for 1980-81: Total : Rs.1.00 lakh  
For SCs.Rs.0.21 lakh

b.Details of expenditure:

I.Non-Recurring: Total : Rs.1.00 lakh  
For SCs.Rs.0.21 lakh

Works

II.Recurring: Nil

8. Details of physical Targets: Desilting of Nallacheruvu Tank will be commenced

9.a.Proposed outlay for 1981-82: Total : Rs.3.00 lakhs  
For SCs. Rs.0.63 lakh

b.Details of expenditure:

I.Non-Recurring: Total : Rs.3.00 lakh  
For SCs.Rs.0.63 lakh

II.Recurring: Nil

10.Details of physical targets: Desilting of Nallacheruvu tank will be completed

Construction of treatment plant will be commenced.

11. Remarks: Continuing scheme

Sector : SEWERAGE AND WATER SUPPLY  
Scheme No: 8  
Implementing : PUBLIC  
Department : WORKS

1. Name of Scheme : Comprehensive Water Supply Scheme for Karaikal

2. Objective of the scheme :

The existing water supply system in Karaikal Town is found inadequate to meet the demands. The pipe line have become highly corroded due long lapse of time of 48 years and the carrying capacity has been reduced. The main source of water is from an infiltration gallery in the river bed of Arsalalar at Agalancannu, 9 Km's away from Karaikal Town. It is also augmented by a deep borewell situated at the head works at Agalancannu. The existing courses are found inadequate to meet the growing demands of the town.

Relaying the existing pipe lines with an entirely new grid and distribution system and finding of new sources had been taken up with the approval of Government of India in the year 1973-74. The scheme is nearing completion and is expected to be completed by the year 1981-82.

An outlay of Rs. 60 lakhs is proposed for the following items:

1. Providing house service connection.
2. Locating additional new sources by sinking deep borewells and interconnecting them.
3. Construction of two overhead tanks with pump houses and pumping machineries at Karaikal Town.
4. Reconstruction of Agalancannu bed dam to improve more water including construction of an infiltration gallery across the river bed.
5. Extension of water supply to Suburban areas of town.
6. Providing Telephones (Similar to canal phones) facilities and construction of inspection bungalows at Head Works.

3. Outlay proposed for the : Total : Rs.60.00 lakhs  
Five Year Period 1980-85 : For SCs : Rs. 2.78 lakhs

Break-up of the Outlay

Proposed	Total	For SCs.
1980-81 (Revised)	Rs.0.90 lakh	Rs.0.04 lakh

1981-82	:	Rs. 3.00 lakh	Rs. 0.13 lakh
1982-83	:	Rs. 15.10 lakh	Rs. 0.65 ..
1983-84	:	Rs. 17.00 lakh	Rs. 0.92 ..
1984-85	:	Rs. 24.00 lakh	Rs. 1.04 ..
		-----	
Total	:	Rs. 60.00 lakh	Rs. 2.78 lakh
		-----	

4. Physical Targets For the Five Year period 1980-85:

The S.C. population of the region will get benefited by the scheme.

1980-81 (Bikar - Achieve ment)

Balance works of construction of chambers, laying of pipes in the remaining areas will be completed. Land acquisition to construct office buildings will be completed.

1981-82

Construction of a building for office-cum-stores will be taken up. House service connections will be given.

1982-83

Works to construct two overhead reservoirs will be initiated. New sources will be located. Reconstruction of Agalancannou bed dam will be taken up.

1983-84

Construction of One More infiltration gallery across river Arasalar will be taken up.

An inspection bangalow at the head works in Agalancannou will be taken up.

1984-85

A scheme to extend the town water supply to sub-urban areas will be taken up.

5. Capital content in the total outlay (1980-85)

Rs. 60.00 lakhs

6. Approved outlay for 1980-81

Total Rs. 0.90 lakhs  
For SCs. Nil



7. a) Revised Outlay for 1980-81 : Total: Rs. 0.90 lakhs  
For SCs: Rs. 0.04 lakhs
- b) Details of Expenditure :
- I. Non-Recurring : Total: Rs. 0.90 lakhs  
For SCs: Rs. 0.04 lakhs
- II. Recurring : Nil
8. Details of physical targets : Balance works of construction of chambers, laying of pipes in the remaining areas will be completed. Land acquisition to construct office building will be completed.
9. a) Proposed outlay for 1981-82 : Total: Rs. 3.00 lakh  
For SCs: Rs. 0.13 lakh
- b) Details of Expenditure :
- I. Non-Recurring : Total: Rs. 3.00 lakhs  
For SCs: Rs. 0.13 lakh
- II. Recurring : Nil
10. Details of physical targets : Construction of a building for office-cum-stores will be taken up. House service connections will be given.
11. Remarks : Continuing Scheme.

Sector: SEWERAGE AND WATER SUPPLY Scheme No.9  
 Implementing Department PUBLIC WORKS

1. Name of Scheme : Comprehensive Water Supply Scheme for Pondicherry

2. Objective of the scheme:

As the old water supply and distribution system to the Pondicherry town could no more effectively function and cater to the present day needs, a comprehensive scheme has been designed to meet full requirement of the cosmopolitan town. The cost of the scheme is Rs.193 lakhs. The scheme consisting of location of new sources, relaying the net work of distribution system of the town, (\*)4lakh gallons capacity and laying of separate main to the town, was commenced in the fifth plan.

The reservoir in the Northern Zone has been completed whereas that in the Southern Zone is in the advanced stage of completion. Relaying of lines, (both service & main) are under progress. It is expected that the scheme could be executed by middle of the Sixth Plan and house service connection could be extended from the newly laid lines during the fourth year of the Plan.

3. Outlay proposed for the Five Year Period 1980-85 | Total Rs.75.00 Lakhs  
 For SCs.: 5.96 Lakhs.

Break-up of the Outlay proposed.	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	20.00	1.50
1981-82	15.00	1.22
1982-83	25.00	1.94
1983-84	14.00	1.14
1984-85	1.00	0.08
	-----	-----
Total	75.00	5.96
	-----	-----

4. Physical Targets for the Five Year Period 1980-85 | For SCs.: The entire SC population of 12305 (as per 1971 census) will enjoy the benefits.

1980-81 (likely Achievement)

1. Civil works including pumpwell, pumphouse, pipe connection etc., will be completed in Northern Zone reservoir. Suitable pumpset will also be procured and pending erection of Transformer.
2. Pumping main for Northern Zone reservoir will be completed.
3. Relaying work in distribution lines both main and service will be taken up and completed.
4. Laying of Ferrules will be taken up in both Zones (South and North)

(\*) construction of two overhead reservoirs of

5. 75% of the line in South Zone will be completed. Main line will be taken up.
6. Civil works for South Zone reservoir will be completed.
7. Portion of head works improvements at Muthirapalayam like construction of collection well, pumphouse, workshop, compound wall etc. will be taken up. Quarter for maintenance staff of main pumping station will be completed. Action will be taken up for fixing the new generating set.
8. South Zone pumping main will be completed.
9. Four borewells will be commissioned. Location of new borewells will be taken up after finalising the lands.

1981-82

- 1) North zone reservoir will be commissioned.
- 2) Main and service lines will be completed in North Zone and put to commission after fixing ferrules. Service connection will be effected to some extent.
- 3) 80% of service lines will be completed for South<sup>zone</sup> and main line will be completed.
- 4) 75% of head works improvements will be completed.
- 5) Five additional bore wells will be commissioned. Works to dig two or three new bore wells will be taken up.
- 6) Ferrules will be fixed in major portion.
- 7) Sump wall for south zone reservoir will be taken up after acquiring the land from railways.

1982-83

- 1) South zone reservoir will be completed.
- 2) Main and service lines in South Zone will be completed. Ferrules will be completed.
- 3) Head works improvement will be completed.
- 4) New borewells will be located and commissioned.

1983-84

All balance works in the scheme will be completed in all respects and will be commissioned covering the population as per Scheme.

1984-85

Provision is for the maintenance of the scheme including posting of required staff etc.

5. Capital content in the total outlay (1980-85) : Rs. 75.00 lakhs.

6. Approved Outlay : : Rs.15.00 lakhs  
for 1980-81

7. a) Revised Budget for 1980-81: Total: Rs.20.00 lakhs.  
For SCs.:1.50 lakhs

b) Details of Expenditure:

I. Non-Recurring:	Total	For SCs.
Rs.	(Rs. lakhs)	
20.00		1.50

II. Recurring: NIL

8. Details of physical Targets:

For SCs:- S.C. Population will get benefitted by the scheme.

Total: As in item 4 (1980-81)

9. a) Proposed outlay for 1981-82 } Total: Rs.15.00 lakhs.  
                                  } For SCs.:Rs.1.22 lakhs.

b) Details of Expenditure:

I. Non-Recurring:	Total	For SCs.
Rs.	(Rs. lakhs)	
15.00	15.00 lakhs	1.22 lakhs

II. Recurring: NIL

10. Details of physical targets: For SCs.:S.C.Population  
will get benefitted  
by the scheme.

Total: As in item 4 (1981-82)

11. Remarks : Continuing Scheme.



1982-83:(1) Investigation works for areas like Mudaliarpet, Mellithope, Orleanpet, Kamban Nagar, Reddiarpalayam, Vivekananda Nagar etc., will be taken up.  
(2) Laying of pipes for Muthialpet area, Ilango Nagar, Shanthy Nagar, Brindavan Colony etc., will be taken up.

1983-84:(1) Investigation works for remaining areas will be taken up. (2) Laying of pipes for the areas investigated in 1982-83 will be taken up.

1984-85: Works up to a tune of 30% of sub urban areas will be completed.

5. Capital content in the total Outlay(1980-85): Rs.71.00 lakhs

6. Approved Outlay for 1980-81 : Total: Rs.10.00 Lakhs.  
for SCs.:Rs. Nil

7. a) Revised Outlay for 1980-81: Total: Rs.4.00 lakhs  
for SCs.:Rs.0.32 Lakhs

b) Details of Expenditure:

I.Non-Recurring:	Total	For SCs.
Works	Rs.4.00 lakhs	Rs.0.32 lakh

II. Recurring: NIL

8. Details of physical Targets: S.C.Population will get benefitted.

As in item 4 (1980-81)

9.a) Proposed Outlay for 1981-82: Total:Rs.4.00 Lakhs  
For SCs.:Rs.0.32 "

b) Details of Expenditure:

I.Non-Recurring	Total	For SCs.
Works	Rs.4.00 Lakhs	Rs.0.32 lakhs

II.Recurring: NIL

10. Details of physical rtargets: S.C.Population will get the benefits.

As in item 4 ( 1981-82)

11. Remarks: Continuing Scheme.

Sector: SEWERAGE & WATER SUPPLY.

Scheme No. 11

Implementing Department PUBLIC WORKS.

1. Name of Scheme : Water Supply & Sewerage Board and providing infiltration gallery

2. Objective of the Scheme:-

The comprehensive water supply scheme for the Pondicherry Town and its suburbs is at present fully depended on the sources from bore wells which cannot be relied upon especially during worst summer. Most of the Ground Water sources have already been tapped and utilised with a very little scope for further supply. Augmenting water to supplement to its needs is quite imperative. Hence it is decided to have the surface water at Sankarabarani river, located 10 Kms from Pondicherry near Villianur, on a long-term measure. The water from the Infiltration Galleries will be collected and pumped to the mains which will cater the villages on the way as well as to the town. The scheme will be taken up during this sanitation decade declared by the Government of India.

The outlay proposed for the Sixth Five Year Plan is 50 lakhs against the total anticipated cost of the scheme of Rs.259 lakhs. Since the work cannot be completed in the Sixth Plan, only a part of the provision has been provided for investigation including exploratory bore wells and purchase of pipes, specials and machineries etc. and the balance amount will be provided in the Seventh five Year Plan.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 50.00 lakhs For S.Cs.: Rs. 3.97 lakhs

Break-up of the Outlay proposed:		<u>Total</u>	<u>For S.Cs.</u>
1980-81 (Revised)	..	--	--
1981-82	..	--	--
1982-83	..	12.00 lakhs	0.96 lakh
1983-84	..	15.00 "	1.20 lakhs
1984-85	..	23.00 "	1.81 "
Total:		<u>50.00</u> "	<u>3.97</u> "

4. Physical Targets for the Five Year Period 1980-85: Total For S.Cs. S.C. population will get the benefits.

- 1980-81 (Likely Achievement): Preliminary survey will be done.
- 1981-82 Feasibility of the scheme at Sankaraparani river bed will be studied. If feasible, project estimate for infiltration gallery, head works, pumping main will be formulated.
- 1982-83 Pipes, specials machineries will be procured. Construction of pumping station will be taken up.
- 1983-84 Laying of pipes to carry the water will be taken up. Pumping station will be completed.
- 1984-85 All efforts to complete the scheme will be taken up.

5. Capital content in the  $\emptyset$  Rs. 50 lakhs.  
Total Outlay (1980-85)  $\emptyset$
6. Approved outlay for 1980-81: -Nil-
7. (a) Revised Outlay for 1980-81: -Nil-  
(b) Details of Expenditure: .. -Nil-
8. Details of physical targets: Preliminary survey is being conducted by the Department.
9. (a) Proposed Outlay for 1981-82: .. -Nil-  
(b) Details of Expenditure: -Nil-
10. Details of physical targets:  
Feasibility of the scheme at Sankaraparani river bed will be studied. If feasible, project estimate for infiltration gallery, head works, pumping main will be formulated.
11. Remarks:- .. .. New Scheme.

In 1980-82 the water supply & sewerage board will be set up in this territory. This board will implement the water supply & sewerage schemes both in rural and urban areas during the sanitation and water supply decade. Expenditure on setting up the board will be met under this scheme.



Sector: SEWERAGE AND WATER  
SUPPLY.

Scheme: No. 12  
Implementing Department { PUBLJC WORKS.

1. Name of Scheme : Water supply to other Villages.

2. Objective of the Scheme :

In Pondicherry Water supply facilities will be provided to some more villages. More attention will be paid to extend these basic facilities to villages of S.C. population, backward community and other economically weaker sections. Under this scheme some of the existing water supply systems constructed by local agencies like block Development Office and Municipality which are sick and require major improvements are proposed to be taken up and improved. In the Sixth Plan, it is proposed to complete the continuing schemes and take up more new schemes. In Karikal the ground water is saline except at great depth where good aquifers are available. As the cost of putting deep borewells in each villages will be exorbitant it is proposed to utilise a common deep tube well to supply water to the adjacent group of villages. Two major comprehensive Rural Water Supply schemes in Karaikal regions (a. Nallathur, manapet) are to be taken up.

3. Outlay proposed for the Five Year Period 1980-85 : Total :Rs.123.00 lakhs.  
For SCs :Rs. 26.64 lakhs.

Break-up of the Outlay proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	17.00	4.38
1981-82	22.00	4.62
1982-83	27.00	5.67
1983-84	29.00	6.09
1984-85	28.00	5.88
Total	123.00	26.64

4. Physical targets for the Five Year period 1980-85
- |                                |   |             |  |
|--------------------------------|---|-------------|--|
|                                | X | Total       | For SCs  |
| 1980-81 ( Likely Achievements) |   | 6 Villages. | The S.C. population in these villages will get benefitted. |
| 1981-82                        |   | 10 -do-     |  |
| 1982-83                        |   | 8 -do-      |  |
| 1983-84                        |   | 9 -do-      |  |
| 1984-85                        |   | 13 -do-     |  |
|                                |   | - - - - -   |  |
|                                |   | 46 Villages |  |
|                                |   | - - - - -   |  |
5. Capital content in the total outlay (1980-85)
- |  |   |     |
|--|---|-----|
|  | X | Nil |
|--|---|-----|
6. Approved outlay for 1980-81
- |  |   |         |                 |
|--|---|---------|-----------------|
|  | X | Total   | Rs. 10.00 lakhs |
|  | X | For SCs | Rs. Nil         |
7. a) Revised outlay for 1980-81 : Total Rs. 17.00 lakhs  
For SCs Rs. 4.38 lakhs
- b) Details of Expenditure :
- |                        |   |                 |                |
|------------------------|---|-----------------|----------------|
| I. Non-Recurring Works | : | Total           | For SCs        |
|                        |   | Rs. 17.00 lakhs | Rs. 4.38 lakhs |
| II. Recurring          | : | Nil             |                |
8. Details of physical targets :  
Kaikalpet, Sinnakalpet and Sanjivifayanpet Village in Pondicherry region and T.R.Pattinam, Kakamuzhi and Koezhamanai Villages in Karaikal region will be provided with water supply.
9. a) Proposed outlay for 1981-82 :
- |  |   |         |                 |
|--|---|---------|-----------------|
|  | X | Total   | Rs. 22.00 lakhs |
|  | X | For SCs | Rs. 4.62 "      |
- b) Details of Expenditure :
- |                        |   |                 |                |
|------------------------|---|-----------------|----------------|
| I. Non-Recurring Works | : | Total           | For SCs        |
|                        |   | Rs. 22.00 lakhs | Rs. 4.62 lakhs |
| II. Recurring          | : | Nil             |                |
10. Details of physical targets :  
Kuppampet, Ottanpalayam, Pudupalayam, Kaduvanur, Kirumampakkam, Kattukuppam, and Anandapuram Villages in Pondicherry region and Pettai, Karukangudy and Melayarpet Villages in Karaikal region will be provided with drinking water supply.
11. Remarks : Continuing Scheme.

Sector: SEWERAGE & WATER SUPPLY.

Scheme No. 13

Implementing Department : PUBLIC WORKS.

1. Name of Scheme: .. Rural Water Supply under R.M.N.P.

2. Objective of the Scheme:-

In pursuance of the direction of the Government of India this administration has taken up speedy action to provide at least one hand pump to every harijan colony, slum areas and backward areas, depending upon the size of the population. Under these schemes a number of works like providing hand pump, bore well, over-head tank and two or three taps to the surroundings are executed. More problem villages will be covered during the sixth Plan.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 82.00 lakhs.  
For S.Cs.: Rs. 17.37 lakhs.

Break-up of the Outlay proposed:	Total	For S.Cs.
1980-81 (Revised)	Rs.18.80 lakhs	Rs. 3.97 lakhs
1981-82	Rs.17.20 "	Rs. 3.64 "
1982-83	Rs.15.00 "	Rs. 3.17 "
1983-84	Rs.16.00 "	Rs. 3.42 "
1984-85	Rs.15.00 "	Rs. 3.17 "
Total:	Rs.82.00 lakhs	Rs.17.37 lakhs

4. Physical Targets for the Five Year Period 1980-85:

	Total	For S.Cs.
1980-81 (Likely Achievement):	6 villages	The SC population in these villages will get benefited.
1981-82	11 -do-	
1982-83	14 -do-	
1983-84	12 -do-	
1984-85	11 -do-	
Total:	54 Villages	

5. Capital content in the total outlay (1980-85): - Nil -

6. Approved Outlay for 1980-81: Total : Rs.11.50 lakhs.  
For S.Cs.: -Nil-

7.(a) Revised outlay for 1980-81: Total : Rs.18.80 lakhs  
For S.Cs.: Rs. 3.97 lakhs.

7.(b) Details of Expenditure:

<u>I. Non-Recurring:</u>	..	<u>Total</u>	<u>For S.Cs.</u>
Works..		Rs.18.80 lakhs	Rs.3.97 lakhs.
<u>II. Recurring:</u>	..	-- Nil --	

8. Details of Physical Targets:

- Adingapet, Aratchikuppan, Villianur, Manamedu and Koodappakkan villages in Pondicherry region and Poovan village in Karaikal region will be provided with water supply.

9.(a) Proposed Outlay for 1981-82: .. 0 Total : Rs. 17.20 lakhs.  
.. 0 For S.Cs.: Rs. 3.64 lakhs.

(b) Details of Expenditure:

<u>I. Non-Recurring:</u>	..	<u>Total</u>	<u>For S.Cs.</u>
Works	..	Rs. 17.20 lakhs	Rs. 3.64 lakhs.
<u>II. Recurring:</u>		- Nil -	

10. Details of physical targets:-

- Kalmandapan, Thanathamedu (and Perungalore,) Ramanathapuram, Sembipalayan, Sooramangal and Karayambuthur villages in Pondicherry region and Panchatchapuram, Keezhapadughai, Pandavadai Sethur, Thennankudi, Narikurumbai and Kannapur villages in Karaikal region will be provided with water supply.

11. Remarks:- .. Continuing Scheme.

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## H O U S I N G

The housing problem in this Union Territory is very acute. Non-availability of land at reasonable price for housing aggravates the problem. Hence proper planning is necessary to tackle this problem effectively. The increase of 2.8% rate of growth of population per annum over the last decade and unprecedented urbanisation has resulted in problems such as emergence of slums, sub-standard dwellings, insanitation lack of ∟ utilities and community facilities. The present ∟ basic housing shortage in Pondicherry alone, it is estimated at 6000 units and the requirement for next 15 years is estimated at 43000 units.

With a view to complete all Socio-Economic housing schemes speedily, the Pondicherry Housing Board was constituted in 1975. For the Sixth Five Year Plan, Rs. 45.00 lakhs has been proposed as seed capital to the Board which will be sanctioned ∟ the form of ∟ in grant-in-aid.

∟one of

Slum clearance/improvement scheme is ∟ the major programmes under housing. It is estimated that nearly 36% of the population of the town i.e. 50000 people are living in slums. "Site and Service" concept is adopted to provide plots rather than multi-storeyed tenements to the slum dwellers. 176 tenements have already been constructed and allotted to the slum-dwellers and 48 tenements are under progress. During the Sixth Five Year Plan period, it is proposed to develop 3500 plots and service programme and to construct 286 tenements. A slum clearance Board is proposed to be created during 1980-81, which will plan and coordinate all slum clearance and improvement activities in the Union Territory and to acquire the land and develop plots and construct tenements for slum dwellers.

Land speculation is a phenomenon found in this Union Territory. Land Acquisition and development scheme forms the base for all development schemes and it primarily aims at checking the speculation in land sales and solve the housing shortage. The land acquired will be developed into plots and they are distributed to public on 'No-profit-no-loss' basis. 87 hectares are proposed to be developed during 1980-85.

Five housing cooperative are functioning in this Union Territory are advancing loans to their members for construction of houses under LIG, MIG and Industrial Housing schemes. Schemes to provide houses for hand loom weavers and to advance loans to HIG for construction/houses, are proposed in the ∟ of Sixth Five Year Plan. To provide rental accomodation to LIG families, flats are constructed. Altogether 1000 houses are proposed to be constructed under cooperative Housing Schemes. Police and Fire service personnel are not in a position to get accomodation nearer to their place/work at reasonable rent. To ∟ of accomodate Police Station in standard type buildings and to provide quarters to police and Fire Service personnel nearer to their places of work, it is proposed to achieve the target of 45.64% of residential accomodation for Police and 39.3% in respect of Fire Service Personnel.

∟in Pondicherry and Karaikal under "site

- (ii) -

Village Housing Project scheme aims at providing loans to the individuals for construction of new houses or improvements to the existing houses. Internal roads and drainage facilities are also provided in the villages under this scheme. 40% outlay is earmarked for Scheduled Caste Members. of the

A survey was conducted in 1972 and it was found that 31153 families were house-less in Pondicherry region only. Hence a scheme was formulated to provide house-sites to landless labourers in rural areas. It is included under Revised Minimum Needs Programme schemes. Till 1979-80, 10231 families have been provided with house-sites at a cost of Rs. 50.15 lakhs. During the Sixth Five Year Plan, it is proposed to allot 10,000 house-sites to rural landless labourers, among whom 4000 Scheduled Caste members. It is found that a large number of rural landless workers have occupied private lands either as tenants or as licensees for a very long period. To avoid eviction by land owners, it is proposed to confer the ownership rights to the tenants, for which the compensation amount equal to 100 times of survey assessment has to be paid to the land-lord. Survey conducted reveals that 2250 families including 1421 Scheduled Caste families are so poor that they are not able to pay even the small amount. It is proposed to pay the compensation by Government. It is also decided to acquire the land used as common path ways and to distribute the same to the tenants.

So far 10815 landless families have been provided with house-sites but only 5718 beneficiaries have constructed houses/huts. While 5097 beneficiaries are not in a position to construct houses/huts due to their poor economic conditions. It is proposed to give financial assistance of Rs. 750/- per family for construction of huts on the house-sites allotted to them. 4000 families will be provided with financial assistance for construction of houses during the Sixth Five Year Plan Period.

25 to 50% of financial outlay physical targets has been earmarked under various schemes for the benefit of Scheduled Castes. It is noticed that the response from Scheduled Caste members for availing loans from Cooperative housing societies is not good as the prevailing rates of interest on housing loans are too high. Hence a scheme to grant interest subsidy of 4% to Scheduled Caste members for the loans obtained from Cooperative Housing Societies is proposed.

Housing Loans to Government servants will be advanced under plan also, and it is anticipated that 550 Government officials will be advanced housing loans under plan during the Sixth Plan period. 326

OUTLAY AT A GLANCE

Sector : HOUSING

Total No. of Schemes : '20

Actual Expenditure 1979-80 : Rs. 115.69 lakhs

Approved Outlay 1980-81 : Rs. 131.00 "

Revised Outlay 1980-81 : Rs. 133.00 "

Proposed Outlay 1980-85 : Rs. 818.00 "

Proposed Outlay 1981-82 : Rs. 147.20 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Integrated Subsidised Housing Scheme for Industrial Workers.	-	-	13.00	6.00
2.	Subsidised Industrial Housing Scheme for Economically Weaker Section (For handloom weavers)	1.00	-	14.00	2.00
3.	Subsidised Industrial Housing Scheme for Economically Weaker Sections (For Cycle-rickshaw Workers, Contract labourers, Cart Workers, transport workers etc.)	-	-	10.00	2.50
4.	Low Income Group Housing Scheme.	5.00	5.00	17.00	2.00
5.	Middle Income Group Housing Scheme.	10.00	11.00	37.00	4.35
6.	High Income Group Housing Scheme.	-	-	4.00	1.00
7.	Rental Housing Scheme	2.00	2.00	10.00	2.00
8.	Assistance to Societies to issue term loans to members for expansions, additions etc., to the houses.	-	-	4.00	1.00
9.	Grant of interest subsidy to S.C. members for loans obtained from Cooperative Housing Societies.	-	-	1.00	0.15

1	2	3	4	5	6
10. House Building advance to Government Servants.		20.00	20.00	100.00	23.00
11. Police Housing Scheme		40.00	40.00	200.00	46.00
12. Land Acquisition and Development Scheme.		10.00	10.00	87.00	14.00
13. Slur Clearance/Improvement Scheme.		8.00	7.90	72.50	12.00
14. Housing Board.		10.00	10.00	45.00	4.00
15. Slur Clearance Board.		-	0.10	10.50	2.20
16. Village Housing Project.		10.00	10.00	75.00	11.50
17. Distribution of free house-sites to landless labourers in rural areas (Revised Minirur Needs Programme)		10.00	10.00	50.00	10.00
18. Kudiyiruppu Scheme-Payment of compensation to the land owners for Kudiyiruppu sites and acquisition of pathway		-	-	1.40	1.30
19. Rural House sites-cum-hut construction scheme (Revised Minirur Needs Programme)		-	-	33.60	0.20
20. Quarters for Government Servants.		5.00	7.00	33.00	2.00
Total		131.00	133.00	818.00	147.20

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Note :

Schemes No.1 to 9 are implemented by Cooperative Department.

Scheme No.10 is implemented by Finance Department.

Scheme No.11 is implemented by Police Department.

Schemes No.12 to 15 are implemented by Town Planning Department.

Scheme No.16 is implemented by Block Office..

Schemes No.17 to 19 are implemented by Survey and Land Records Department.

Scheme No.20 is implemented by Public Works Department and this scheme was included under Public Works Sector in the previous years and it has been brought to Housing Sector from the Revised Plan 1980-81.



Sector: HOUSING.

Scheme No.: 1

Implementing Department: COOPERATION

1. Name of Scheme. : Integrated Subsidised Housing Scheme for Industrial Workers.

2. Objective of the Scheme:

There are three textile Mills in Pondicherry with a workers population of about 10,000. The Pondicherry Industrial Workers Cooperative Housing Society has constructed 250 tenements in a compact area and allotted them to Industrial Workers during 1971-76. To ease housing shortage among the Industrial workers it is proposed to construct another 300 houses during the plan period 1980-85, at the cost Rs. 5,00/- per house.   
 [at the cost of 13 lakhs.]

The Government will provide assistance to cover the cost of the house at 65% loan 25% grant. The remaining 10% will be contributed by the members as Share Capital Contribution. The loan will be recovered over a period of 70 years, the ~~instalment~~ ~~commencing~~ commencing from the 3rd anniversary of the drawal of the first instalment of the loan.

3. Outlay proposed for the Five Year period 1980-85

∅	Total	: Rs. 13.00 lakhs.
∅	For SCs.	: Rs. 5.50 lakhs.

Break-up of the outlay proposed:

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	

1980-81 (Revised)	:	--	--
1981-82	:	6.00	2.50
1982-83	:	5.00	2.00
1983-84	:	1.00	0.50
1984-85	:	4.00	0.50
Total	:	<u>13.00</u>	<u>5.50</u>

4. Physical target for the Five Year period 1980-85

∅	<u>Total.</u>	<u>For SCs.</u>
∅	360 houses.	155 houses.

1980-81 (Likely achievement):	:	--	--
1981-82	:	125 houses.	52 houses.
1982-83	:	110 "	40 "
1983-84	:	125 "	63 "
1984-85	:		

5. Capital content in the total outlay (1980-85)

∅	Rs. 9.64 lakhs.
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6. Approved outlay for 1980-81 : Nil.

7. a) Revised Outlay for 1980-81 : Nil.

...

- b) Details of Expenditure : Nil.
8. Details of physical Targets. : Nil.
9. a) Proposed Outlay for 1981-82 : Total : Rs. 6.00 lakhs.  
For SCs. : Rs. 2.50 "
- b) Details of expenditure:
- I. Non-Recurring. : Nil
- II. Recurring: Total For S.Cs.  
(Rs. lakhs)
- |        |        |      |
|--------|--------|------|
| Loan.  | : 4.54 | 1.81 |
| Grant. | : 1.66 | 0.69 |
10. Details of physical target : Total For SCs.  
125 houses. 52 houses.
11. Remarks. : Continuing Scheme.

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Sector: HOUSING

Scheme No.2

Implementing Department } COOPERATIVE

1. Name of Scheme:

Subsidised Housing Scheme  
for Economically Weaker Section  
(For Handloom Weavers)

2. Objective of the Scheme:

This scheme contemplates construction of houses to handloom weavers who belong to the Economically Weaker Section of the Community through the agency of the Housing Board, which is statutory body. The estimated cost per house proposed to be constructed works out to Rs.5,300/- including the cost of the plot.

The Government will provide assistance to cover the cost of the houses, 50% as loan and 50% as grant. The houses constructed under this scheme will be allotted to loyal members of weavers Cooperative Societies at subsidised rent. The allottees can occupy the houses so long as they continue to be in the cooperative sector. The loan will be recovered over a period of 30 years, the instalment commencing from the 3rd anniversary of the drawal of the first instalment of the loan.

3. Outlay proposed for the Five Year Period 1980-85

Rs.14.00 lakhs.

Break-up of the outlay proposed:

(Rs. lakhs)

1980-81.(Revised)	1.00
1981-82	2.00
1982-83	3.00
1983-84	4.00
1984-85	4.00
Total	14.00

4. Physical targets for the Five Year Period 1980-85

1980-81(likely achievement)	Assistance to 434 houses(part and)
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total Outlay(1980-85) : Rs.7.00 lakhs.
6. Approved Outlay for 1980-81 : Rs.1.00 lakh
7. a) Revised Outlay for 1980-81: Rs.1.00 lakh  
b) Details of Expenditure:
- I. Non-Recurring: (Rs. lakhs)
- |       |   |      |
|-------|---|------|
| Loan  | : | 0.50 |
| Grant | : | 0.50 |
- II. Recurring: NIL
8. Details of physical targets: Assistance to 434 houses (part amount)
9. a) Proposed Outlay for 1981-82: Rs.2.00 lakhs  
b) Details of expenditure:
- I. Non-Recurring (Rs. lakhs)
- |       |   |      |
|-------|---|------|
| Loan  | : | 1.00 |
| Grant | : | 1.00 |
10. Details of Physical targets: Assistance to 434 houses (part amount)
11. Remarks :  
Continuing Scheme.

Sector: HOUSING

Scheme No.3

Implementing Department | COOPERATIVE

1. Name of the Scheme:

Subsidised Industrial Housing Scheme for Economically Weaker Section (for Cyclorickshaw workers, contract labourers, Cart workers.)

2. Objective of the Scheme:

This scheme contemplates construction of houses to the Economically Weaker Sections of the community like Cyclorickshaw workers, labour contract labourers, cart workers transport workers etc., who are members of the respective cooperatives. The estimated cost per house will be about Rs.5,300/- including the land cost and 188 houses are proposed to be constructed for the above category of workers under this scheme.

The Government will provide assistance to cover the cost of the houses, 50% as loan and 50% as grant. The houses constructed under this scheme will be allotted to the workers at subsidised rent.

The loan will be recovered over a period of 30 years the instalment Commencing from the 3rd anniversary of the drawal of the first instalment of the loan.

3. Outlay proposed for the Five Year period 1980-85 |

Total Rs.10.00 lakhs  
For SCs. Rs.4.00 lakhs.

Break-up of Outlays proposed:

Total For SCs.  
(Rs. lakhs)

1980-81	-	-
1981-82	2.50	1.00
1982-83	2.50	1.00
1983-84	2.50	1.00
1984-85	2.50	1.00
	-----	-----
Total	10.00	4.00
	-----	-----

4. Physical Targets for the Five Year Period 1980-85 |

Total 188 houses  
For SCs. 68 houses.

	Total	For SCs.
1980-81	-	-
1981-82	47 houses	17 houses
1982-83	47 "	17 "
1983-84	47 "	17 "
1984-85	47 "	17 "

5. Capital content in the total Outlay (1980-85) ↓ ↓ Rs.5.00 lakhs
6. Approved Outlay for 1980-81 : NIL
7. a) Revised Outlay for 1980-81 : NIL  
 b) Details of expenditure : NIL
8. Details of Physical Targets: NIL
9. a) Proposed outlay for 1981-82 ↓ ↓ Total Rs.2.50 lakhs  
 For SCs. Rs.1.00 lakh
- b) Details of expenditure:
- I. Non-Recurring: NIL
- II. Recurring:

	Total	For SCs.
	Rs. lakhs	
Loan	1.25	0.50
Grant	1.25	0.50

10. Details of Physical Targets for 1981-82 ↓ ↓ Total 47 houses.  
 For S.Cs. 17 houses.
11. Remarks : New Scheme.

Sector : HOUSING

Scheme No. 4

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Low Income Group Housing Scheme.

2. Objective of the Scheme :

The housing problem in the Union Territory is ever growing one due to development of Industries educational and commercial Institutions and satellite towns. The three Cooperative Housing Societies functioning at Pondicherry, Karaikal and Mahe are implementing Low Income Group Housing Scheme in their respective regions.

Under the Low Income Group Housing Scheme, persons whose income is less than Rs. 7,200/- per annum are eligible for a maximum loan of Rs. 14,500/-. It is proposed to construct about 119 houses during the five Year plan 1980-85. 40% of the total funds will be earmarked for the construction of houses by members of Scheduled Caste coming forward to avail of the assistance

3. Outlay proposed for the : Total : Rs. 17.00 lakhs  
Five Year Period 1980-85 For SCs : Rs. 6.80 "

Breakup of the outlay proposed :		Total	For SCs
		( Rs. lakhs )	
1980-81 (Revised)	..	5.00	2.00
1981-82	..	2.00	0.80
1982-83	..	3.00	1.20
1983-84	..	3.00	1.20
1984-85	..	4.00	1.60
Total		17.00	6.80

4. Physical Targets for the  
Five Year Period 1980-85 :

		Total	For SCs
1980-81	..	35 houses	14 houses
1981-82	..	14	6
1982-83	..	21	9
1983-84	..	21	9
1984-85	..	28	11
Total		119	49

5. Capital content in the  
total outlay 1980-85 : Rs. 17.00 lakhs

6. Approved Outlay for 1980-81 : Total : Rs. 5.00 lakhs  
For SCs : Rs. 0.75 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 5.00 lakhs  
For SCs : Rs. 2.00

b) Details of Expenditure :

I. Non-Recurring :	Total	For SCs
	(Rs. lakhs)	
Loan ..	5.00	2.00
II. Recurring :	NIL	

8. Details of Physical Targets :	Total	For SCs
	35 houses	14 houses

9. a) Proposed Outlay for 1981-82 :	Total : Rs. 2.00 lakhs
	For SCs : Rs. 0.80 lakh

b) Details of Expenditure :

I. Non-Recurring	Total	For SCs
	(Rs. lakhs)	
Loan ..	2.00	0.80
II. Recurring :	NIL	

10. Details of Physical Targets :	Total	For SCs
	14 houses	6 houses

11. Remarks	: Continuing Scheme
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Sector : HOUSING.

Scheme No.: 5

Implementing Department: COOPERATIVE.

1. Name of Scheme. : Middle Income Group Housing Scheme.

2. Objective of the Scheme:

Housing problem in this Union Territory is being tackled by Cooperatives in a big way. Middle Income Group Housing Scheme is implemented by three Cooperative Housing Societies functioning in Pondicherry, Karaikal and Mahe. The needs of the Yanam Region are being met by the Pondicherry Cooperative Housing Society.

Under this Scheme, persons with income between Rs. 7,200/- and Rs. 18,000/- per annum are eligible for a loan upto Rs. 25,000/-. It is proposed to construct about 147 houses during the Five Year Plan period 1980-85. In this scheme also 40% of the outlay will be earmarked for the members belong to Scheduled Castes, Scheduled Tribes who come forth to avail of the assistance.

3. Outlay proposed for the Five Year period 1980-85. Total : Rs. 37.00 lakhs.  
For SCs. Rs. 14.80 lakhs.

Break-up of the outlay proposed:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	11.00	4.40
1981-82	4.35	1.77
1982-83	7.00	2.80
1983-84	7.00	2.80
1984-85	7.65	3.03
Total	37.00	14.80

4. Physical targets for the Five Year period 1980-85 Total: 147. For SCs.: 60.

1980-81 (Likely achievement)	44	18
1981-82	17	8
1982-83	23	11
1983-84	23	11
1984-85	30	12
Total	147	60

5. Capital content in the total outlay (1980-85) : Rs. 37.00 lakhs.

6. Approved Outlay for 1980-81 : Total : Rs. 10.00 lakhs.  
For SCs. : Rs. 4.00 lakhs.

.../..

7. a) Revised outlay for 1980-81: Total : Rs. 11.00 lakhs.  
For SCs.: Rs. 4.40 "

b) Details of Expenditure:

<u>I. Non-Recurring.</u>	<u>Total.</u> (Rs. lakhs)	<u>For S. Cs.</u>
Loan.	11.00	4.40
II. Recurring.	: Nil.	

8. Details of physical Targets : Total For SCs.  
44 Houses. 18 houses.

9, a) Proposed outlay for 1981-82: Total : Rs. 4.35 lakhs.  
For SCs. : Rs. 1.77 lakhs.

b) Details of expenditure.

<u>I. Non-Recurring.</u>	<u>Total.</u> (Rs. lakhs)	<u>For SCs.</u>
Loan.	: 4.35	1.77
II. Recurring.	: Nil.	

10. Details of physical target : Total For SCs.  
17 houses. 8 houses.

11. Remarks. : Continuing Scheme.

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Sector : HOUSING

Scheme No: 6  
Implementing: COOPERATIVE  
Department :

1. Name of Scheme : High Income Group Housing Scheme.

2. Objective of the Scheme :

The scheme is to extend loan facilities to the members whose yearly income is above Rs. 18,000/-, for construction cost of Rs. 50,000/-

3. Outlay proposed for the Five Year Period 1980-85: Total:Rs. 4.00 lakh  
For SCs :Rs. 1.00 lakh

Break-up of the outlay proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	--	--
1981-82	1. 00	0. 25
1982-83	1. 00	0. 25
1983-84	1. 00	0. 25
1984-85	1. 00	0. 25
Total	4. 00	1. 00

4. Physical targets for the Five Year Period 1980-85. (Details of locations should be furnished wherever applicable)

Total: 8 houses  
For SCs: 2 houses

1980-81 (likely achievement)	Total	For SCs.
1980-81 (likely achievement)	--	--
1981-82	2 houses	1 house
1982-83	2 houses	
1983-84	2 houses	
1984-85	2 houses	1 house

5. Capital content in the total outlay (1980-85) : Rs. 4. 00 lakhs.

6. Approved Outlay for 1980-1980-1	:	Nil.
7. a) Revised outlay for 1980-81	:	Nil.
b) Details of Expenditure	:	Nil.
8. Details of Physical Targets	:	Nil.
9. a) Proposed Outlay for 1981-82	:	Total: Rs.1.00 lakh. For SCs : Rs.0. 25lakh.
b) Details of expenditure	:	Total           For SCs. (Rs. lakhs)
I. <u>Non-Recurring</u>	:	
Loan	:	1.00           0.25
II. <u>Recurring</u>	:	Nil           Nil
10. Details of Physical Targets	:	2 houses   1 house
11. <u>Remarks</u>	:	New Scheme.

Sector: HOUSING.

Scheme No. : 7

Implementing Department : COOPERATIVE.

1. Name of Scheme. : Rental Housing Scheme.  
 2. Objective of the Scheme:

In the Union Territory of Pondicherry, there is no scheme for provision of flats on rental basis with the growth of trade and industry, the need for providing rental accommodation has become keen. In the absence of such a scheme, the private owners charge exorbitant rent and exploit the homeless people. The intention is therefore to provide decent houses at reasonable rates of rent with all the required amenities. Accordingly, it is proposed to construct 5 blocks of 6 flats each. Each block will have two stories. The plinth area of each flat will be 480 Sq.ft. and the cost of each block will be of Rs. 2.00 lakhs. It is proposed to extend assistance to the Cooperative Housing Societies, in the form of long term loan spread over for a period of 20 years. The rent works out to Rs. 162/- per month per flat which is quite reasonable, considering the present rates of rent charged by private house owners. This scheme is intended for persons who do not own houses, but have regular income. After assessing public response to the scheme, more flats will be put up, to satisfy the growing needs of the public.

3. Outlay proposed for the Five Year period 1980-85
- |  |          |                    |
|--|----------|--------------------|
|  | Total    | : Rs. 10.00 lakhs. |
|  | For SCs. | : Rs. 3.35 lakhs.  |

Break-up of the outlay proposed.	<u>Total.</u> (Rs. lakhs)	<u>For SCs.</u>
1980-81 (Likely) (Revised)	: 2.00	0.67
1981-82	: 2.00	0.67
1982-83	: 2.00	0.67
1983-84	: 2.00	0.67
1984-85	: <u>2.00</u>	<u>0.67</u>
Total	: <u>10.00</u>	<u>3.35</u>

4. Physical targets for the Five Year period 1980-85:
- |                              | <u>Total.</u>         | <u>For SCs.</u> |
|------------------------------|-----------------------|-----------------|
| 1980-81 (Likely achievement) | : 1 block of 6 flats. | 2 flats.        |
| 1981-82                      | : 1 block of 6 flats. | 2 "             |
| 1982-83                      | : 1 block of 6 flats. | 2 "             |
| 1983-84                      | : 1 block of 6 flats. | 2 "             |
| 1984-85                      | : 1 block of 6 flats. | 2 "             |

5. Capital content in the total Outlay (1980-85) : Rs. 10.00 lakhs.

6. Approved outlay for 1980-81:
- |  |          |                   |
|--|----------|-------------------|
|  | Total    | : Rs. 2.00 lakhs. |
|  | For SCs. | : Rs. 0.67 lakh.  |

7. a) Revised outlay for 1980-81:
- |  |          |                   |
|--|----------|-------------------|
|  | Total    | : Rs. 2.00 lakhs. |
|  | For SCs. | : Rs. 0.67 lakh.  |

b) Details of Expenditure:

I. <u>Non-Recurring</u>	:	<u>Total.</u>	<u>For SCs.</u>
		(Rs. lakhs)	
Loan.	:	2.00	0.67
II. Recurring.	:	Nil.	
8. Details of Physical targets :		<u>Total.</u>	<u>For SCs.</u>
		1 block of 6 flats.	2 flats.
9. a) Proposed outlay for 1981-82.	0	Total	: Rs. 2.00 lakhs.
	0	For SCs.	: Rs. 0.67 lakh.
b) Details of Expenditure			
I. <u>Non-Recurring.</u>		<u>Total.</u>	<u>For SCs.</u>
		(Rs. lakhs)	
Loan.	:	2.00	0.67
II. Recurring.	:	Nil.	
10. Details of physical targets.	0	<u>Total.</u>	<u>For SCs.</u>
	0	1 block of 6 flats.	2 flats.
11. Remarks.	:	Continuing Scheme.	

Implementing  
Department : COOPERATIVE

1. Name of Scheme : Assistance to Societies to issue term loans to the members for repairs, expansions, additions, etc., to the houses.

2. Objective of the Scheme :

Neither the Cooperative Housing Societies nor any other institutions are financing for repairs, expansions additions etc., to the existing houses. There is a felt need among the public for such finance. Therefore, it is proposed to extend financial assistance to these Cooperative Housing Societies to enable them to extend loans to members for repairs, expansions, additions, etc., to their houses. Under this scheme, the Cooperative Housing Societies will provide term loans ranging from 5 to 10 years to the members on the mortgage of their houses for the above said purposes up to a maximum of Rs.10,000/- per member.

3. Outlay proposed for the : Total : Rs. 4.00 lakhs  
Five Year Period 1980-85 For SCS : Rs. 1.60 "

Breakup of the outlay proposed:		Total	For SCS (Rs. lakhs)
1980-81 (Revised)	..	-	-
1981-82	..	1.00	0.40
1982-83	..	1.00	0.40
1983-84	..	1.00	0.40
1984-85	..	1.00	0.40
		4.00	1.60

4. Physical Targets for the Five Year Period 1980-85 :		Total	For SCS
1980-81	..	-	-
1981-82	..	10 houses	4 houses
1982-83	..	10	4
1983-84	..	10	4
1984-85	..	10	4
		40	16

5. Capital content in the total Outlay 1980-85 : Rs. 4.00 lakhs

6. Approved outlay for 1980-81 : NIL

7. a) Revised Outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9. a) Proposed Outlay for 1981-82 : Total : Rs. 1.00 lakh  
For SCs : Rs. 0.40 "

b) Details of Expenditure :

I. Non-Recurring	:	Total	For SCs
		(Rs. lakhs)	
Loan		1.00	0.40
II. Recurring	:	NIL	

10. Details of Physical Targets : Total For SCs  
10 houses 4 houses

11. Remarks : New Scheme



Sector: HOUSING

Scheme No.9

Implementing Department } COOPERATIVE

1. Name of the Scheme: "Grant of interest subsidy to Scheduled Caste members for loans obtained from Cooperative Housing Societies."

2. Objective of the Scheme:

In order to encourage the Scheduled Caste members to avail of the loan assistance provided by the Cooperative Housing Societies for construction of houses under Low/Middle Income Group Housing Schemes, it is proposed to extend housing loans to them at a concessional rate of interest i.e., at 4% lower than the normal rate of interest charged by the Society. The amount of interest at 4% forgone by the society will be reimbursed by the Government every year during the currency of the each loan sanctioned to Scheduled Caste members. This will be a great help to Scheduled Caste members. The grant will be worked out on the basis of the loan sanctioned to Scheduled Caste members during previous year and given to Societies, for crediting against the individual account of these members. It is estimated that Rs.2.00 to Rs.3.00 lakhs is advanced as loans to Scheduled Caste members every year.

3. Outlay proposed for the Five Year Period 1980-85: Total: Rs.1.00 lakh  
For SCs.: Rs.1.00 lakh  
Break-up of the outlay proposed: Total For SCs. (Rs. lakhs)

	Total	For SCs.
1980-81	-	-
1981-82	0.15	0.15
1982-83	0.20	0.20
1983-84	0.30	0.30
1984-85	0.35	0.35
Total	1.00	1.00

4. Physical Targets for the Five Year Period 1980-85: Total 50 Persons.  
For SCs.: 50 persons.

	Total	For SCs.
1980-81	-	-
1981-82	11 persons	11 persons
1982-83	13 "	13 "
1983-84	13 "	13 "
1984-85	13 "	13 "

5. Capital content in the total outlay(1980-85): NIL

6. Approved outlay for 1980-81: NIL

7. a) Revised outlay for 1980-81: NIL

b) Details of expenditure: NIL

8. Details of Physical Targets: NIL

9. a) Proposed outlay for 1981-82: Rs.0.15 lakh

b) Details of Expenditure:

	Total	For SCs.
I. Non-Recurring	Rs.0.15 lakh	Rs.0.15 lakh
II. Recurring:		NIL

10. Details of Physical Targets for 1981-82: Total: 11 persons.  
For SCs.: 11 persons.

11. Remarks: This is a new scheme formulated exclusively for the uplift of Scheduled Caste/Scheduled Tribe members.

Sector: HOUSING

Scheme No: 10  
 Implementing : FINANCE  
 Department : DEPARTMENT

1. Name of Scheme : House building Advance to Government Servants.
2. Objective of the Scheme : To Grant advance to Government Servants for building of houses.
3. Outlay proposed for the Five Year Period 1980-85: Total; Rs.100.00 lakhs  
 For SCs : Rs.25 .00 lakhs

Break -up of the outlay proposed	Total (Rs. lakhs)	For SCs
1980-81 (Revised)	20.00	5. 00
1981-82	23.00	5. 75
1982-83	20.00	5. 00
1983-84	20.00	5. 00
1984-85	17.00	4. 25
<b>Total</b>	<b>100.00</b>	<b>25. 00</b>

4. Physical Targets for the Five Year Period 1980-85:

	Total (Rs. lakhs)	For SCs.
1980-81 (Likely Achievement )	64 house loans	16 house loans.
1981-82	77 "	19 "
1982-83	64 "	16 "
1983-84	64 "	16 "
1984-85	57 "	15 "
<b>Total</b>	<b>326</b>	<b>82</b>

5. Capital content in the total outlay 1980-85 : Rs. 100.00 lakhs.

6. Approved Outlay for 1980-81 : Total: Rs.20.00 lakhs.  
For SCs : Rs.4 .00 lakhs.

7. a) Revised Outlay for 1980-81 : Total: Rs.20.00 lakhs.  
For SCs : Rs. 5.00 lakhs.

b) Details of Expenditure:

I. Non-Recurring : Total For SCs.  
(Rs. lakhs)

Loans : 20.00 5.00

II. Recurring : Nil.

8. Details of Physical Targets : Total For SCs.  
(Rs. lakhs)

Number of Houses : 64 16

9. a) Proposed Outlay for 1981-82 : Total: Rs.23.00 lakhs  
For SCs : Rs. 5.75 lakhs

b) Details of Expenditure :

I. Non-Recurring : Total For SCs.  
(Rs. lakhs)

Loans : 23.00 5.75

II. Recurring : Nil.

10. Details of Physical Targets : Total For SCs.  
(Rs. lakhs)

Number of houses : 77 19

11. Remarks : Continuing Scheme.

Sector:HOUSING

Scheme No.11  
:Implementing X  
Department X POLICE

1. Name of the Scheme :Police Housing Scheme

2. Objective of the Scheme :

To provide residential accommodation to the Police personnel and Fire Service personnel at or near to their places of postings and to replace outlived Police station buildings and Fire Station buildings with new standard type buildings.

3. Outlay proposed for the Five Year period 1980-85 X Total X Rs.200 lakhs For SCs Rs.32.00 lakhs

Break-up of the outlay proposed

	Total ( Rs. lakhs )	For SCs
1980-81 ( Revised )	40.00	6.40
1981-82	46.00	7.36
1982-83	40.00	6.40
1983-84	40.00	6.40
1984-85	34.00	5.44
- - - - -	200.00	32.00
- - - - -		

4. Physical Targets for the Five Year period 1980-85 (Details of locations would be furnished wherever applicable ) X Total X Acquisition of land for 25 Police Housing Schemes and 3 Fire Service complexes X For SCs. 16 % of benefits will go to S.C. members

Construction and completion of 14 Police station buildings, 4 Fire Station building, Administrative buildings for 1 Police Headquarters and 403 residential quarters for various categories of police and 48 residential quarters for Fire service personnel.

Development works in two self contained police complexes.

1980-81 I.Spill over works in Police complexes at Gorimedu (Phase II programme), Shanmugapuram, Police HQ complex at Karaikal, Police Housing Scheme at Mahe, Palloor Yanam and Neravy.

II.Acquisition and payment of compensation for lands for Police Housing Scheme at Thirukkannur, Thirubuvanai, Nettapakkam, Muthialpet, Mudaliarpet and buildings at Pondicherry.

III.Construction of Police Station building and residential quarters ( in phased manner) under Nettapakkam, Thirubuvanai, 'D' Nagar Police Housing Schemes, construction of Bahour PS and Fire service complex at Gorimedu.

For SCs 16% benefits will go to S.C. members.

1981-82 I. Spill over works in Police complexes at Gorimedu (Phase II programme), Shanmugapuram, Police HQ complexes at Karaikak, Police Housing scheme at Mahe, Palloor, Yanam, Nettapakkam, Thirubuvanai, Bahour, 'D' Nagar and Fire Service complex at Gorimedu.

II. Final payment of compensation in acquisition of lands under police Housing scheme at Thirukannur.

III. Acquisition and payment of compensation for lands for Police Housing schemes at Bahour, Kottucherry, Saram (for Police personnel in Urban limit) Ariankuppam, Tavalakuppam, Villianur, Lawspet, Ambagarathur, Katterikuppam, Orleanpet and Fire Service complexes at Karaikal. Pondicherry and Nettapakkam.

IV. Construction of Police Station building and residential quarters under Police Housing schemes at Muthialpet, Mudaliarpet, Thirukkannur, Kottucherry and Housing Schemes for Gazetted Officers of Police Department.

For SCs: 16% of benefits will go to S.C. members.

1982-83 I. Spill over works in police complexes at Gorimedu (Phase I programme) and Shanmugapuram, Police HQ complex at Karaikal, Fire Service complexes at Gorimedu Police Housing scheme at Palloor, Yanam, Thirukkannur, Thirubuvanai, Nettapakkam Bahour, Muthialpet, Kottucherry, Mudaliarpet, 'D' Nagar and Housing scheme for Gazetted officers of Police Department.

II. Final payment of compensation of acquisition of lands under Police Housing schemes at Ariankuppam, Thavalakuppam, Villianur, Lawspet, Ambagarathur, Katterikuppam.

III. Acquisition and payment of compensation for lands under Police Housing Schemes at T.R.Pattinam, Nedungadu and Pandakkal.

IV. Construction of Police station buildings and residential quarters under Police Housing schemes at Grand Bazaar, Ariankuppam and Villianur. Construction of residential quarters for Police personnel in urban limit.

Construction of Fire station Buildings and residential quarters for Fire Service Personnel at Pondicherry, Karaikal and Nettapakkam.

For SCs: 16% of benefits will go to S.C. members.

1983-84 : I. Spill over works in Police complexes at Gorimedu and Shanmugapuram, Police HQ complexes at Karaikal, Police Housing Schemes at Palloor, Yanam, Thirukkanur, Thirubuvanai, Nettapakkam, Muthialpet, Kottucherry, Grand Bazaar, Mudaliarpet, 'D' Nagar, Ariankuppam and Villianur. Housing Scheme for Police personnel in urban limit and for Gazetted Officers and fire services complexes at Gorimedu Pondicherry Karaikal and Nettapakkam.

II. Final payment of compensation in acquisition of lands for police housing schemes at T.R.Pattinam, Nedungadu and Pandakkal.

III. Acquisition and payment of compensation for lands under Police Housing schemes at Karaikal Town, Thirunallar, Maducarai, Korkadu, Kirumampakkam and Karayambuthur.

IV. Construction of police station buildings and residential quarters under police Housing Schemes at Thavalakuppam.

For SCs : 16% of benefits will go to S.C. members.

1984-85 I. Spill over works in Police Complexes at Gorimedu and Shanmugapuram, Police Headquarters complexes at Karaikal; Police Housing Schemes at Palloor, Thirukkanur, Thirubuvanai, Nettapakkam, Muthialpet, Kottucherry, Grand Bazaar, Mudaliarpet, Ariankuppam, Thavalakuppam, Villianur; Housing Scheme for Police personnel in Urban limit and for Gazetted Officers and Fire Service complexes at Gorimedu, Pondicherry, Karaikal and Nettapakkam.

II. Final Payment of compensation in acquisition of lands for Police Housing Schemes at Karaikal Town, Thirunallar, Maducarai, Korkadu, Kirumampakkam and Karayambuthur.

III. Construction (Preliminary works) of Police station and residential buildings under Police Housing Schemes at Lawspet, Ambagarathur, Katterikuppam, T.R.Pattinam, Orleanpet, Nedungadu, Pandakkal, Odiensalai and Police HQ complex at Pondicherry.

For SCs : 16% of benefits will go to S.C. members.

5. Capital content in the total outlay (1980-85) : ₹ 1961.25 lakhs

6. Approved outlay for 1980-81 : Total Rs.40.00 lakhs.



9. a) Proposed outlay for 1981-82 : Total Rs.46.00 lakhs  
For SCs Rs.7.36 lakhs

b) Details of Expenditure :

I. Non-Recurring : Total For SCs  
( Rs. lakhs)

Construction of  
quarters & Police Stations 45.25 7.36

II. Recurring : Total For SCs  
( Rs.lakhs)

Establishment 0.75 Nil

10. Details of Physical Targets :

Total

For SCs

Spill over works ( in phased manner) 9 Police Housing Schemes, one Fire Service complex and in one police HQ complexes. 16% of benefits will go to S.C. members.

Final payment of compensation in acquisition of lands/buildings in one police Housing Scheme and acquisition of lands for 10 Police Housing schemes and 3 Fire Service complexes.

Construction of Police station and residential quarters ( in phased manner ) under 4 Police Housing Scheme. Residential quarters for Gazetted Police Officers.

1981-82: I. Spill over works in Police complexes at Gorimedu (Phase II programme) Shanmugapuram, Police HQ Complexes at Karaikal, Police Housing schemes at Mahe, Palloor, Yanam, Nettapakkam, Thirubuvanai Bahour, 'D' Nagar and Fire Service complex at Gorimedu.

II. Final payment of compensation in acquisition of lands under Police Housing Scheme at Thirukkannur.

III. Acquisition and payment of compensation for lands for Police Housing Schemes at Bahour, Kottucherry, Saram ( for Police personnel in Urban limit) Ariankuppam, Thavalakuppam, Villianur, Lawspet, Ambagarathur, Katterikuppam, Orleanet and Fire Service complexes at karaikal, Pondicherry and Nettapakkam.

IV. Construction of Police station buildings and residential quarters under police Housing schemes at Muthialnet, Mudaliarpet, Thirukkannur, Kottucherry and Housing Scheme for Gazetted Officers of Police Department.

11. Remarks: Continuing Scheme and implementation depends on land acquisition.



Sector: HOUSING

Scheme No: 12

Implementing TOWN & COUNTRY  
Department : PLANNING

1. Name of Scheme : LAND ACQUISITION AND DEVELOPMENT SCHEME

2. Objective of the Scheme: The objective of the Scheme is to acquire urban land at different places in Pondicherry and Karaikal urban areas, develop them and sell the plots on no-profit-no-loss basis. This will arrest spiralling prices and speculation of urban lands.

3. Outlay proposed for the : Total : Rs. 87.00 lakhs  
Five Year Period 1980-85 For SCs : Rs. 26.10 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	10.00	3.00
1981-82	14.00	4.20
1982-83	16.00	4.80
1983-84	22.00	6.60
1984-85	25.00	7.50
Total	87.00	26.10

4. Physical Targets for the  
Five Year Period 1980-85 :

	Total	For SCs.
Development of 87 hectares of land in Pondicherry & acquisition and development of 10 hectares in Karaikal		Development of 29.10 hectares of land.
1980-81 (likely achievement) Development of 18 hectares of land in Pondicherry & notification of 5 hectares in Karaikal		Development of 5.40 hectares of land
1981-82 Development of 15 hectares of land in Pondicherry & 5 hectares in Karaikal		Development of 6.00 hectares of land.
1982-83 Development of 18 hectares of land in Pondicherry and notification of 5 hectares in Karaikal . . including completion of spill over works.		Development of 5.40 hectares of land.
1983-84 Development of 18 hectares of land in Pondicherry and 5 hectares in Karaikal. Notification of 70 hectares in Pondicherry		Development of 6.90 hectares of land.
1984-85 Development of 18 hectares of land in Pondicherry and notification of 5 hectares in Karaikal and completion of spill over works.		Development of 5.40 hectares of land
5. Capital content in the total outlay for 1980-85	NIL	

6. Approved Outlay for 1980-81 : Total : Rs.10.00 lakhs  
For SCs: Rs. 3.00 lakhs

7.a.Revised Outlay for 1980-81 : Total : Rs.10.00 lakhs  
For SCs: Rs. 3.00 lakhs

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:

Acquisition & development of lands 10.00 3.00

II.Recurring: NIL

8. Details of Physical Targets: Total For SCs.  
Development of 18 hectares Development  
of land in Pondicherry & of 3.00 hecta  
notification of 5 hectares of land.  
in Karaikal

9.a.Proposed Outlay for 1981-82 : Total : Rs.14.00 lakhs  
For SCs: Rs. 4.20 lakhs

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:

Acquisition and Development  
of lands 14.00 4.20

II.Recurring: NIL

10. Details of Physical Targets: Total For SCs.  
Development of 15 hectares Development  
of land in Pondicherry & 3.00 hectares  
development of 5 hectares of land.  
in Karaikal.

11. Remarks: Continuing Scheme

Sector : HOUSING

Scheme No.13

Implementing Department : TOWN AND COUNTRY PLANNING

1. Name of Scheme : Slum Clearance/Improvement  
 2. Objective of the Scheme :

The main aim of the scheme is to provide tenements and developed plots under "Site and service" concept on rental basis to the slum dwellers under a phased programme in the Urban centres of the Union Territory of Pondicherry.

3. Outlay proposed for the Five Year Period 1980-85
- |            |                   |
|------------|-------------------|
| ₹ Total    | : Rs. 72.50 lakhs |
| ₹ For SCs. | : Rs. 21.90 lakhs |

Break up of the outlay proposed	₹ Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	7.90	2.50
1981-82	12.00	3.60
1982-83	15.00	4.50
1983-84	17.60	5.30
1984-85	20.00	6.00
	-----	-----
Total	72.50	21.90
	-----	-----

4. Physical targets for the Five Year Period 1980-85:
- |   | Total | For SCs.                   |
|---|-------|----------------------------|
| a) Acquisition and Development of 3000 plots in Pondicherry and 500 plots in Karaikal |       | 1050 Plots<br>90 Tenements |
| b) Construction of 288 tenements (12 Blocks) in Pondicherry.                          |       |                            |
| c) Extension of the scheme to Mahe and Yanam regions.                                 |       |                            |

1980-81 (likely achievement)

Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal.	210 Plots & 15 tenements.
1981-82 Development of 600 plots and construction of 96 tenements (4 blocks) in Pondicherry and development of 100 plots in Karaikal.	210 Plots & 30 tenements.
1982-83 Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal.	210 Plots & 15 tenements.
1983-84 Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal.	210 Plots & 15 tenements.

- 1984-85 Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal and completion of spill over works. 210 Plots & 15 tenements
5. Capital content in the total outlay (1980-85) 0 Rs. 20.00 lakhs
6. Approved outlay for 1980-81 0 Total : Rs. 8.00 lakhs  
0 For SCs. : Rs. 2.50 lakhs
7. a) Revised outlay for 1980-81 0 Total : Rs. 7.90 lakhs  
0 For SCs. : Rs. 2.50 lakhs
- b) Details of expenditure :
- I. Non Recurring : Total For SCs.  
(Rs. lakhs)
- Acquisition and Development of plots and construction of tenements 7.90 2.50
- II. Recurring : - Nil -
8. Details of physical targets : Total For SCs.
- Development of 600 plots and construction of 48 tenements (2 blocks) in Pondicherry and development of 100 plots in Karaikal. 210 Plots & 15 tenements
9. a) Proposed outlay for 1981-82 0 Total : Rs. 12.00 lakhs  
0 For SCs. : Rs. 3.60 lakhs
- b) Details of expenditure :
- I. Non-Recurring : Total For SCs.  
(Rs. lakhs)
- Acquisition and Development of plots and construction of tenements. 12.00 3.60
- II. Recurring : - Nil -
10. Details of physical targets Total For SCs.
- Development of 600 plots and construction of 96 tenements (4 blocks) in Pondicherry and development of 100 plots in Karaikal. 210 Plots & 30 tenements
11. Remarks : Continuing Scheme.

Sector: HOUSING.

Scheme No. 14.

Implementing Department : TOWN & COUNTRY PLANNING.

1. Name of Scheme: .. : HOUSING BOARD.

2. Objective of the Scheme:-

The main objective of the Scheme is (a) to plan and co-ordinate all housing activities in the Union Territory of Pondicherry and to ensure expeditious and efficient implementation of housing and improvement Schemes, Land Development Scheme, street Scheme etc. (b) to provide technical advice and scrutinise projects under housing and improvement Schemes sponsored by State Government; (c) to maintain, allot, lease or otherwise use plots, buildings and other properties of the Board or Government and to collect rent from the properties under the control and management of the Board and to repay loans to Government and other institutional agencies; (d) to set up a Research section for the purpose of expediting the construction and reducing the cost of buildings; (e) to organise and run workshops and stores for manufacturing sales stock filing and supply of building materials required for housing and improvement Schemes; (f) to acquire lands for the above schemes. The grants provided would be in the form of 'Seed Capital' and this will be provided depending on the revenue receipts of the Board.

3. Outlay proposed for the : Total : Rs. 45.00 lakhs  
Five Year Period 1980-85 : For S.Cs.: Rs. 11.25 lakhs.

Break-up of the outlay proposed:	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
1980-81 (Revised) :	10.00	2.50
1981-82 :	4.00	1.00
1982-83 :	11.00	2.75
1983-84 :	10.00	2.50
1984-85 :	10.00	2.50
Total:	45.00	11.25

4. Physical Targets for the Five Year Period (1980-85)  
(Details of location should be furnished wherever applicable):

	<u>Total</u>	<u>For S.Cs.</u>
1980-81 (The provision is meant to provide assistance in the form of 'Seed Capital'.)		25% of benefits will go to S.C. members.
1981-82		
1982-83		
1983-84		
1984-85		

5. Capital content in the total outlay (1980-85) : Rs. 45.00 lakhs.

6. Approved Outlay for 1980-81 : Total : Rs. 10.00 lakhs.  
: For S.Cs.: Rs. 2.50 lakhs.

7 (a) Revised Outlay for 1980-81. : Total : Rs. 10.00 lakhs.  
: For S.Cs.: Rs. 2.50 lakhs.

(b) Details of expenditure:

<u>Recurring:</u>	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
Seed Capital (grant) :	10.00	2.50

8. Details of Physical Targets 1980-81. : Total For S.Cs.

The provision is meant to provide assistance in the form of 'seed Capital' to the Board for undertaking the above works as indicated in the objective. 25% of the benefits will go to S.C. members.

9 (a) Proposed Outlay for 1981-82. : Total : Rs.4.00 lakhs.  
: For S.Cs.: Rs.1.00 lakh.

(b) Details of expenditure:

<u>Recurring:</u>	<u>Total</u>	<u>For S.Cs.</u>
Seed Capital (Grant) :	4.00	1.00

10. Details of Physical targets 1981-82.  $\emptyset$  Total For S.Cs.

The provision is meant to provide assistance in the form of 'Seed Capital' to the Board for undertaking the above works as indicated in the objective. 25% of the benefits will go to S.C. members.

11. Remarks:- .. : Continuing Scheme.

Sector: HOUSING

Scheme No. 15

Implementing  
Department: TOWN & COUNTRY  
PLANNING

1. Name of Scheme : Slum Clearance Board  
2. Objective of the Scheme :

The main objective of the Slum Clearance Board is (a) to assess the quantum of Slum Clearance work in the Union Territory of Pondicherry (b) to take effective and remedial measures to arrest further growth of slums on the Urban peripheries (c) to plan and co-ordinate all slum clearance and improvement activities with an emphasis equally on clearance as well as improvement within a phased and time bound programme on a war footing and (d) to acquire and develop lands and construct tenements and undertake all other works required for the above.

3. Outlay proposed for the : Total : Rs. 10.50 lakhs  
Five Year Period 1980-85 : For SCs : Rs. 1.68 lakh  
The provision is mainly for staff. During recruitment/promotion, rules of reservation will be followed.

Breakup of the Outlay proposed.

	Total (Rs. lakhs)	For SCs
1980-81 (Revised)	0.10	0.01,6
1981-82	2.20	0.35,2
1982-83	2.30	0.36,8
1983-84	2.90	0.46,4
1984-85	3.00	0.43
Total	10.50	1.68

4. Physical Targets for the : The provision is meant to provide managerial assistance to the Board as grants-in-aid. The Board will undertake the 5 year programmes under (1) the Slum Clearance/Improvement Scheme and (2) Environmental Improvements in Slum area RMNP scheme.

1980-81 (Likely achievement) : The provision is meant to provide managerial assistance to the Board each year as grants-in-aid. The Board will execute the works under the schemes (1) Slum Clearance/Improvements and (2) Environmental Improvements in Slum areas. (RMNP scheme under Urban Development Sector)

1981-82	..	-do-
1982-83	..	-do-
1983-84	..	-do-
1984-85	..	-do-

5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : NIL
7. a) Revised Outlay for 1980-81 : 

	Total	For SCs
Rs. 0.10 lakh	Rs. 0.10 lakh	Rs. 0.016 lakh
- b) Details of Expenditure :
- I. Non-Recurring : NIL
- II. Recurring 

	Total	For SCs
	(Rs. lakh)	
- Pay and allowances of staff and office expenses. (To meet the initial expenses in connection with the formation of Board) 

0.10	0.016
------	-------
8. Details of Physical Targets :
- The provision is meant to provide managerial assistance to the Board each year as grants-in-aid. The Board will undertake the programmes in the schemes Slum Clearance/Improvement and Environmental Improvements in Slum areas. (RMNP scheme). 16% of benefits will go to SC members.
9. a) Proposed Outlay for 1981-82 : 

	Total : Rs. 2.20 lakhs
	For SCs: Rs. 0.35,2 lakh
- b) Details of Expenditure :
- I. Non-Recurring : NIL
- II. Recurring : 

	Total	For SCs
	(Rs. lakhs)	
- Pay and allowances of Staff 

1.60	0.352
------	-------
- Office expenses 

0.60	
------	--
10. Details of Physical Targets :
- |       |         |
|-------|---------|
| Total | For SCs |
|-------|---------|
- i. The provision is meant to provide managerial assistance to the Board each year as grants-in-aid. The Board will undertake the Programmes in the schemes Slum Clearance/Improvement and Environmental Improvement in Slum area. (RMNP scheme) 

	16% of benefit will go to SC members.
--	---------------------------------------
- ii. The following posts will be created during 1981-82. Chairman(one); Executive Engineer(two); Junior Engineer(four); Accounts Officer(one); Stenographer(one) U.D.C.(two); L.D.C.(four); and Peon(two).
11. Remarks : New Scheme



Sector: HOUSING.

Scheme No. 16.

Implementing Department : BLOCK OFFICE,  
VILLIANUR.

1. Name of the Scheme: .. : Village Housing Project.

2. Objective of the Scheme:-

(i) Loan: This scheme aims to help rural people belonging the low Income Group in construction of houses/improvement of houses by sanctioning loans not exceeding Rs.5,000/- per individual.

(ii) Roads: This scheme aims to provide road facilities in the Block area.

(iii) Drains: This scheme aims to provide sanitation facilities in the Block area.

3. Outlay proposed for the : Total : Rs.75.00 lakhs  
Five Year Plan 1980-85: : For SCs.: Rs.30.00 lakhs.

Break-up of the outlay proposed:

	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
1980-81 (Revised)	10.00	4.00
1981-82	11.50	4.60
1982-83	18.00	7.20
1983-84	18.00	7.20
1984-85	17.50	7.00

4. Physical targets for the Five Year Period 1980-85:-

DETAILED BREAK-UP OF THE PHYSICAL TARGETS FOR THE PERIOD 1980-85.

Sl. No.	Year Period	<u>Loans(Houses)</u>		<u>Road (KMs)</u>		<u>Drains (KMs)</u>	
		Total	For SC	Total	For SC	Total	For SC
1.	1980-81 (Revised)	50	20	1.00	0.40	5.00	2.00
2.	1981-82	40	16	3.00	1.20	12.50	5.00
3.	1982-83	65	26	5.00	2.00	15.00	6.00
4.	1983-84	65	26	5.00	2.00	15.00	6.00
5.	1984-85	50	20	5.50	2.20	20.00	8.00
Total:		270	108	19.50	7.80	67.50	27.00

5. Capital content in the :  
total outlay (1980-85) : Rs. 40.00 lakhs.

6. Approved Outlay for 1980-81: Total : Rs. 10.00 lakhs.  
For S.Cs. : Rs. 2.50 lakhs.

7 (a) Revised Outlay for :  
1980-81: : Rs. 10.00 lakhs Rs. 4.00 lakhs.

7 (b) Details of expenditure:-

<u>Recurring:-</u>	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
Loans .. :	8.00	3.20
Roads .. :	1.00	0.40
Drains .. :	1.00	0.40
<u>Non-Recurring:-</u> :	--NIL--	

8. Details of physical targets: Total For S.Cs.  
(Rs. in lakhs)

i. Loans :	50 houses	20 houses
ii. Roads :	1.00 KM.	0.40 KM.
iii. Drains :	5.00 Kms.	2.00 Kms.

9.(a) Proposed outlay for 1981-82. : Total For S.Cs.  
Rs.11.50 lakhs Rs. 4.60 lakhs.

(b) Details of expenditure:

<u>Recurring:-</u>	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
Loans :	6.00	2.40
Roads :	3.00	1.20
Drains :	2.50	1.00
<u>Non-Recurring:-</u> :	--Nil--	

10. Details of Physical target: Total For S.Cs.

Loans .. :	40 houses.	16 houses.
Roads .. :	3.00 Kms.	1.20 Kms.
Drains .. :	12.50 Kms.	5.00 Kms.

11. Remarks:- .. : Continuing Scheme.

Sector : HOUSING

Scheme No.17

Implementing Department: SURVEY AND LAND RECORDS

1. Name of the Scheme : Distribution of free house sites to landless labourers in rural areas.

2. Objective of the Scheme :

The scheme aims at to provide house sites at free of cost to the families of landless labourers in the rural areas who do not own land or house site or house.

The scheme comprises of 3 phases namely :

1. Regularisation of occupation of Government lands.
2. New allotment on Government/Panchayat lands and
3. Allotment on the lands acquired by the Government for this purpose.

House sites are to be developed by providing paved streets, storm water drains and provision of drinking water facilities.

The scheme was taken up as one of the V Five Year Plan Scheme under Housing sector. Upto the end of the V Plan period i.e., 1979-80, 10,231 families have been provided with house sites at a cost of Rs.50.15 lakhs.

During the VI Plan period it is expected that 10,000 more families are to be covered under this scheme.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.50.00 lakhs For SCs.Rs.20.00 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised)	10.00	4.00
1981-82	10.00	4.00
1982-83	10.00	4.00
1983-84	10.00	4.00
1984-85	10.00	4.00
<b>Total</b>	<b>50.00</b>	<b>20.00</b>

4. Physical targets for the Five Year period 1980-85:

	Total	For SCs
1980-81 (like achievement)	2000 Pattas	800 pattas
1981-82	2000 "	800 "
1982-83	2000 "	800 "
1983-84	2000 "	800 "
1984-85	2000 "	800 "

5. Capital content in the total outlay 1980-85: N i l

6. Approved outlay for 1980-81: Total : Rs.10.00 lakhs For SCs.Rs. 4.00 lakhs

7.a.Revised outlay for 80-81: Total : Rs.10.00 lakhs  
For SCs.Rs. 4.00 lakhs

b.Details of expenditure:

I.Non-Recurring: Total : Rs.10.00 lakhs  
Acquisition and development For SCs.Rs. 4.00 lakhs  
of land

II.Recurring: Nil

8. Details of physical Total : 2000 pattas  
targets: For SCs. 800 pattas

9.a.Proposed outlay for Total : Rs.10.00 lakhs  
1981-82: For SCs.Rs. 4.00 lakhs

b.Details of expenditure:

1.Non-Recurring Total : Rs.10.00 lakhs  
Acquisition and For SCs.Rs. 4.00 lakhs  
development of land

II.Recurring: Nil

10.Details of physical  
targets:

House site pattas Total 2000 pattas  
For SCs.800 pattas

11. Remarks: Continuing scheme  
Implementation depends on land  
acquisition.



4. Physical target for the Five Year Period 1980-85	0	Total	For SCs.
1980-81 (likely achievement)	-	-	-
1981-82	2270 pattas	1434 pattas	
1982-83	20 "	13 "	
1983-84	50 "	32 "	
1984-85	-	-	
5. Capital content in the total outlay (1980-85)	0	- Nil -	
6. Approved outlay for 1980-81	0	- Nil -	
7. a) Revised outlay for 1980-81	0	- Nil -	
b) Details of Expenditure :			
I. Non-Recurring	:	- Nil -	
II. Recurring	:	- Nil -	
8. Details of physical targets	0	- Nil -	
9. a) Proposed outlay for 1981-82	0	Total : Rs. 1.30 lakhs	For SCs. : Rs. 0.82 lakh
b) Details of expenditure :			
I. Non-Recurring	:	Total (Rs. lakhs)	For SCs.
Pathway acquisition and payment of compensation to the Kudiyiruppu sites.		1.30	0.82
II. Recurring	:	- Nil -	
10. Details of physical target	0	Total	For SCs.
		2270 pattas	1434 pattas
11. Remarks :			"Land"
1) New Scheme			
2) Implementation depends on land acquisition.			
3) Previously this scheme was included under "Land Reforms" Sector in the name of "Kudiyiruppu and Survey". As per the directions of the Planning Commission the scheme "Kudiyiruppu and Survey" has been transferred to Urban Development Sector and the name of the scheme changed as "Survey of Towns and preparation of Town Maps". Consequent on the other scheme Kudiyiruppu which was previously under Land Reforms Sector is now transferred to "Housing Sector".			

Sector: HOUSING

Scheme No: 19

Implementing SURVEY & LAND  
Department : RECORDS

1. Name of Scheme : Rural house/hut construction scheme (RMNP)
2. Objective of the Scheme: Housesites are assigned to the landless labourers in rural areas under the provision of the Pondicherry Land Grant Rules 1975. Under the scheme all the unobjectionable encroachments on Govt./Commune Panchayat lands are regularised in the first instance. So far 3999 beneficiaries have been covered under this method. Secondly under RMNP scheme landless labourers in rural areas are assigned with housesites on all available Govt./Commune Panchayat lands fit for habitation. In case such type of land are not available, private lands have to be acquired, laid into plots and assignments made. Under these two methods 6318 housesite pattas have so far been granted, of which only 1719 beneficiaries have constructed their huts/houses with their own resources.

Eventhough the assignment of housesites to rural workers is subject to the condition that the allottees should construct houses on the sites assigned with their own resources within six months from the date of assignment. It is noticed that in many cases, the beneficiaries have not constructed any house or hut and moved to the allotted sites as most of them are very poor and live below poverty line. Hence the very object of the Govt. to provide one of the minimum needs viz. shelter to the poor section of the society could not be achieved. In view of their poor economic condition they could not move to the sites assigned and continue to live as encroachers, which is not only objectionable but also causing inconvenience to the public, the Commune Panchayats and the Government. This has made them to keep the housesites idle and vacant without any use. The patta land acquired for this purpose, which were previously used mostly for agricultural purposes, also face the same fate and they are neither used as housesites nor cultivable land.

It is also brought to light that in some case, the allottees are permitting others to construct houses on their sites after pledging the same for some meagre amount. In some other cases, the neighbouring beneficiaries are encroaching on the vacant sites, due to the fact that no superstructure is erected or fencing is made. As the scheme for the provision of free housesites to landless workers in rural areas, these factors are engaging the attention for the past few years and measures are to be initiated to achieve the real goal of the scheme more effectively and constructively.

It is also worth mentioning here, that the Union Finance Minister in his budget speech has stated that a provision of Rs.50/- crores has been made for nearly 8 lakhs landless families in the Annual Plan for 1980-81 for providing housesites for the landless and weaker sections as part of 20 point economic programme. He has further stated that the rural housing-cur-hut construction for the landless workers being operated under the RMNP provides not only housesites but also assistance for the construction of huts.

The Revised Minimum Needs Programme envisages assistance for housesite-cum-house/hut construction by the weaker sections of the society. Under the scheme, an assistance of Rs.500/- to Rs.750/- per family is allowed as cash assistance for materials and all the inputs by way of labour should be provided by the beneficiaries. With the adoption of low-cost construction and utilisation of local building materials, the proposed assistance will be adequate to provide a dwelling to the landless rural house-holds. It has therefore necessary to provide such assistance to the landless workers in this Union Territory who have not yet moved to the sites assigned.

In these circumstances, it is proposed to assist the beneficiaries who have not yet moved to sites assigned to construct their huts. In view of the high cost of housing materials and the necessity to construct huts/houses to withstand the frequent cyclonic devastation, it is estimated that a minimum of Rs.750/- would be required to assist the construction of a hut/house in the free housesites assigned.

There are already 5100 beneficiaries who have been provided with housesites but have not constructed houses. It is estimated to cover 6000 more beneficiaries under the scheme, 'Allotment of housesites' during the VI Plan Period. Thus in total 11,100 families have to be provided with financial assistance to construct their huts. It may not be possible to cover all 11,100 families at a stretch within VI Plan Period. It is proposed to cover 4000 families at the rate of 1000 per year commencing from 1981-82. At the rate of Rs.750/- per family the total outlay works out to Rs.30/- lakhs (750x4000) during the Sixth Plan Period. This Department is already implementing the scheme of providing free housesites to the landless workers in the rural areas from 1975-76 without any additional staff component. Hence if this new scheme is also undertaken, it will be too difficult for the Department to attend to both the schemes.

3. Outlay proposed for the : Total : Rs.33.60 lakhs  
 Five Year Period 1980-85 For SCs : Rs.13.40 lakhs

Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	-	-
1981-82	0.20	0.08
1982-83	11.50	4.60
1983-84	11.50	4.60
1984-85	10.40	4.12
Total	33.60	13.40

4. Physical Targets for the : Total :  
 Five Year Period 1980-85 For SCs.

Physical Targets for the	Total	For SCs.
1980-81 (likely achievement)	-	-
1981-82		
1982-83 (persons)	1400	560
1983-84 (persons)	1400	560
1984-85 (persons)	1200	480
Total	4000	1600

5. Capital content in the total :  
 outlay (1980-85) : NIL



6. Approved Outlay for 1980-81: . NIL  
7.a.Revised Outlay for 1980-81: NIL  
b.Details of Expenditure : NIL  
8. Details of Physical Targets: NIL  
9.a.Proposed Outlay. for 1981-82: Total : Rs.0.20 lakh  
For SCs : Rs.0.08 lakh  
b.Details of Expenditure Total For SCs.  
(Rs.lakhs)  
I.Non-Recurring: NIL  
II.Recurring:  
- -  
Salaries and Establishment 0.20 0.08

10.Details of Physical Targets:

The following posts are proposed

1. Deputy Tahsildar (one)
2. U.D.C. (One)
3. Settlement Rev.  
Inspectors (Four)
4. L.D.C. (One)
5. Peons (Five)

During recruitment/promotions, rules of reservation applicable to S.C.members will be followed.

11. Remarks : New Scheme

Sector: HOUSING

Scheme No. 20

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme: Quarters for Government Servants.

2. Objective of the Scheme:

1. Apart from Pondicherry the next populous urban centre in the Union Territory is Karaikal. Over the years the town has grown into an Administrative and Educational Centre. Being located in Cauvery Delta it is the rice-bowl of the State and is predominantly oriented towards an agricultural economy. In view of this, there has been hardly any private investment in the housing sector and there has been no increase in the housing stock. This has resulted in acute shortage of housing facilities in the town especially for Government Servants of all categories who hail from various places in the Union Territory.

2. 380 houses have been completed in Pondicherry. In Karaikal as a first phase of the programme it is proposed to construct 36 units under Type II and 24 quarters for Type III. These will be three storeyed tenements.

3. As the demand for residential accommodation is over increasing it is proposed to have similar scheme in Pondicherry with 380 units. Required lands will be acquired and construction taken up during VI Plan period. After completion of the on-going programme, similar scheme will be taken up as second phase in Karaikal.

4. In Mahe and Yanam also it is proposed extend the scheme and 8 Type II quarters and 2 Type III quarters each will be constructed.

5. Construction of quarters for class I Officers and Assembly Personnels including Ministers will be taken up.

3. Outlay proposed for the : Total For SCs.  
Five Year period 1980-85 : Rs. 33.00 lakhs Rs.5.28 lakhs

Break-up of the Outlay proposed: (Rs. in lakhs)

1980-81	7.00	1.12
1981-82	2.00	0.32
1982-83	8.00	1.28
1983-84	7.00	1.12
1984-85	9.00	1.44
Total:	33.00	5.28

4. Physical Targets for the :  
Five Year period 1980-85 :

1980-81: To continue the scheme at Karaikal.

- Survey to be conducted to assess the requirements in Mahe and Yanam.

1981-82:- To complete the scheme in Karaikal.

- To acquire land at Mahe and Yanam, prepare estimates.

- To initiate action for similar scheme in Pondicherry and acquire lands.

-: 770-b :-

- 1982-83: - To continue the scheme at Mahe and Yanam.  
- To prepare estimates for scheme at Pondicherry and commence the scheme.
- 1983-84: - To complete the schemes at Yanam and Mahe.  
- To continue the scheme at Pondicherry.  
- To prepare the estimate for the scheme at Karaikal and commence the scheme.
- 1984-85: - To complete the scheme at Pondicherry.  
- To commence the scheme at Karaikal.
- For SCs. 16% of benefits will reach S.C. members during 1980-85.
5. Capital content in the : Rs. 33.00 lakhs  
total outlay (1980-85) :
6. Approved outlay for 1980-81: Rs. 5.00 lakhs For SCs. Nil
7. a) Revised outlay for 1980-81: Rs.7.00 lakhs Rs. 1.12 lakhs  
b) Details of Expenditure:  
I. Non Recurring: Construction works Rs.7.00 lakhs 1.12 lakhs  
II. Recurring: Nil.
8. Details of Physical Targets:  
1. To continue the scheme at Karaikal.  
2. Survey to be conducted to assess the requirement in Mahe & Yanam.  
For S.Cs:16% of benefits will reach SC. members.
9. a) Proposed outlay for 1981-82: Rs. 2.00 lakhs For SCs. Rs.0.32 lakh  
b) Details of Expenditure: For SCs.  
I. Non Recurring: Construction Works Rs. 2.00 lakhs Rs.0.32 lakh  
II. Recurring: Nil.
10. Details of Physical Targets:  
1. To complete the scheme at Karaikal.  
2. To acquire land at Mahe and Yanam, prepare estimates.  
3. To initiate action for another scheme in Pondicherry and acquire lands.  
For SCs : 16% of benefits will reach SC. members.
11. Remarks: Continuing scheme.

This scheme was included under Public Works Sector in previous years and it has been brought to Housing Sector from Revised Plan 1980-81. As regards to the Staff requirement for the implementation of the scheme, it is covered under Public Works Sector. Hence no expenditure will be incurred on Staff under this scheme in Housing Sector.

## URBAN DEVELOPMENT

The approach during all these years in this sector was mainly oriented towards preparation of development Plans for towns and constitution of Planning Authorities to control and regulate developments as per Detailed Development Plans. The strategy in the Sixth Five Year Plan will be on preparation of Regional Development Plans and Area Development Plans for Pondicherry and Karaikal and preparation of Development Plans for outlying regions also. Rural Development Plans will be prepared for all villages having 1000 population and above. Detailed Socio-economic Surveys and Studies will be made before Development Plans are prepared for these villages.

Pondicherry was included as one of the towns under Revised Minimum Needs Programme during the Fifth Five Year Plan for environmental improvement of Slums. In the first phase, the scheme was launched in 8 slums and improvements like widening and paving the existing lanes and roads, provision of storm water drains, construction of community bathrooms and latrines etc. were carried out during 1974-75. Later the scheme was extended to 40 slum areas. Improvements have been completed in 20 slum areas and in other areas the works are in progress. Thus out of the slum population of 50,000, nearly 24,000 people have benefitted under this scheme and an expenditure of Rs. 23.87 lakhs has been incurred for construction of 33 K.Ms of roads 15 K.Ms of storm water drains and construction of 7 community sanitary blocks. In the Sixth Five Year Plan the scheme is to be extended to Karaikal town. More than 40% of benefits will reach/Scheduled Caste members. /the

Infrastructural facilities like Sewerage and drainage in peripheral areas housing for various income groups, provision of amenities as per Development Plan etc. will be provided in Pondicherry town during Sixth Five Year Plan period.

Pondicherry is the Capital town of the Union Territory and it is necessary to regenerate its image and environment by revitalising its urban infrastructures and provision of regional amenities. Some of the important works in progress, are Sea beach development, Redevelopment of the Town Centre, Grand canal Project, Regional bus-stand at Orleanpet, Improvement of prestigious roads in towns, provision of basic amenities and horticultural operations.

Local Bodies play an important role in providing basic civic amenities to the urban people. But paucity of funds is a handicap faced by them and they are not in a position to carry out all development works to the desired extent. Financial assistance has to be given to these Municipalities for undertaking Cityroad development works, other local development works like construction of dhobikhanas, toilet blocks, sports centres, pavement of streets, construction of overhead tanks, etc. In order to eliminate completely the unhealthy and degrading practice of manual handling and removal of night soil in the Municipal areas, it is decided to convert all dry latrines into sanitary latrines. As most of the house-owners are not financially sound to carry out the conversions, it is proposed to give loans and subsidy to the individuals

- (ii) -

A more detailed system of survey is felt to delimit the holdings and Government interested lands in the Towns of Pondicherry, Karaikal and Yanam to facilitate computing the exact area of each housesite located in Towns and the Municipalities to levy house tax on a more rational basis. This scheme also provides basic data for levy of ground rent or additional assessment on sites of buildings located in Towns. It is proposed to complete the Town Survey and Settlement of these towns and to prepare town maps during 1980 to 1982, at a cost of Rs.8.40 lakhs.

The resurvey and settlement of the entire Union Territory of Pondicherry has been completed in the Sixth Five Year Plan and a set of revenue records prepared for 129 Revenue Villages in the Union Territory of Pondicherry. The need for preparation of region maps, Taluk and Sub-Taluk maps showing the names of villages, location of important topo details such as village sites, Roads, Rivers, Tanks, Channels, Bridges across rivers, Railway lines and other important features for use of the touring officers and all Government Departments dealing with various developmental activities was keenly felt. The preparation of the original maps has been completed and the clearance of Government of India for publication of maps is awaited. It is proposed to publish the maps during 1981-82.

OUTLAY AT A GLANCE

SECTOR : URBAN DEVELOPMENT

Total NO.of Schemes : 11

Actual Expenditure 1979-80 : RS. 49.75 Lakhs  
 Approved Outlay 1980-81 : RS. 47.00 "  
 Revised Outlay 1980-81 : RS. 45.35 "  
 Proposed Outlay 1980-85 : RS. 323.40 "  
 Proposed Outlay 1981-82 : RS. 54.05 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Financial assistance for City Road Development	8.00	8.00	45.00	9.25
2.	Aid to Municipalities for Local Development Works (Other than Pondicherry viz. Karaikal, Mahe, Yanam)	7.50	7.50	35.00	7.50
3.	Minor Civic Improvement Scheme for Pondicherry city	4.00	4.00	20.00	4.00
4.	Payment of subsidy to householders in Municipal areas for the conversion of dry latrines into sanitary latrines .	0.20	0.20	1.00	0.20
5.	Loans to Municipalities for creating remunerative assets	3.50	3.50	25.00	5.35
6.	Loans to Municipalities for conversion of dry latrines into sanitary latrines	1.00	1.00	7.00	1.50
7.	Town and Regional Planning	0.80	0.80	6.00	1.00
8.	Environmental Improvements in Slum areas (RMNP)	6.00	6.00	30.00	6.00
9.	Integrated Urban Development Project	3.00	3.00	84.00	5.00
10.	Capital Development Project	8.00	8.00	60.00	8.50
11.	Survey of Towns and preparation of Town Maps	5.00	3.35	10.40	5.75
TOTAL		47.00	45.35	323.40	54.05

Note: Schemes No.1 to 6 are implemented by Local Admn.Department.  
 Schemes No.7 to 10 are implemented by Town & Country Planning Department.  
 Scheme No.11 is implemented by Survey & Land Records Dept.

Sector : URBAN DEVELOPMENT

Scheme No. 1

Implementing: LOCAL ADMINISTRATION  
Department:

1. Name of Scheme : Financial Assistance for City Road Development.

2. Objective of the Scheme :

After the de-jure transfer of the Territory which generated in its train large scale developmental activities under the Five Year Plan, the Rural areas in the periphery of the traditional city of Pondicherry came under the influence of urbanisation. The city has been rapidly developing all along attracting entrepreneurs in all fields. The population of the town has been steadily growing giving rise to the problems of housing colonies which have been mushrooming on the periphery of this growing town. Besides, the tradition of a bygone French civilization which has added some quaint charms to the cultural life of Pondicherry has been constantly attracting tourists from all parts of the country. These factors necessitates necessary improvement in all phase of which the most immediate and important are the improvement to the road facilities. The roads had to be developed to the standard expected in such a town. Hence, an accelerated programme had to be launched for the improvement of roads, by black-topping it or metalling. The statistics show that about 150 Kms. of roads have to be laid.

3. Outlay proposed for the Five Year Period 1980-85 : Total Rs. 45.00 lakhs.  
For SCs. Rs. 9.00 lakhs.

Break-up of the outlay proposed : Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	8.00	1.60
1981-82	9.25	1.85
1982-83	9.25	1.85
1983-84	9.25	1.85
1984-85	9.25	1.85

Total	45.00	9.00
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4. Physical Targets for the Five Year Period 1980-85 : Total For SCs.

1980-81 (Liekly Achievement)	12.00 Kms	5	Road works of length
	27 roads works of length		2.00 Kms
1981-82	60	-do-	14.00 " 12
1982-83	50	-do-	14.00 " 10
1983-84	20	-do-	14.00 " 4
1984-85	20	-do-	14.00 " 4

5. Capital content in the total outlay(1980-85): Nil

6. Approved Outlay for 1980-81 : Total : Rs. 8.00 lakhs  
For SCs. Rs. 1.60 lakhs

7. Revised Outlay for 1980-81 : Total : Rs. 8.00 lakhs  
For SCs. Rs. 1.60 lakhs

b. Details of Expenditure

I. Non-Recurring Total For SCs.  
Grant-in-aid 8.00 lakhs 1.60 lakhs

II. Recurring : Nil

8. Details of physical Targets : Total For SCs.

27 Road works of 12 Kms length will be taken up at Mudaliarpet, Pondicherry and Muthialpet urban areas. 5 Road works of length 2.00 Kms.

9. a) Proposed Outlay for 1981-82 : Total Rs. 9.25 lakhs  
For SCs. Rs. 1.85 lakhs

b) Details of Expenditure

I. Non-Recurring  
Grant-in-aid : Total 9.25 lakhs For SCs. 1.85 lakhs

II. Recurring : Nil

10. Details of Physical Targets: Total For SCs.

60 Road works of 14 Kms. of length like soling, black topping, concreting, metalling, /etc.will be taken up at Pondicherry town Ganesh Nagar, Mudaliarpet, Karamanikuppam, Orleanpet, Nellithope Pillaithottam, Kosapalayam, Murungapakkam, Thengathittu, Pattammal Nagar, Santhinagar, Sarathi nagar and Elangonagar areas. 12 works of 3.00 Km. lenth.

11. Remarks : Continuing Scheme



Sector: URBAN DEVELOPMENT

Scheme No. 2

Implementing: LOCAL ADMINISTRATION  
Department:

1. Name of Scheme : Aid to Municipalities for Local Development works (Other than Pondicherry Municipality) (viz. Karaikal, Mahe and Yanam Municipalities)

2. Objective of the Scheme :

Financial Assistance in the form of Grant-in-aid is to be released to these Municipalities (Other than Pondicherry) namely, Karaikal, Mahe and Yanam Municipalities to enable them to undertake various development works. Special attention is to be given to the Scheme which cater to the basic needs of the people residing in the areas. The Scheme proposes to take up (i) Road works including construction, alternations, improvements of public streets, bridges, sub-ways, culverts, side-drains, and the like ; (ii) water supply which includes provision of pipelines constructions of O.H.P. etc. (iii) Drainage, pavement street, construction of urinals and latrines etc. (iv) Construction of slaughter houses, Dhobikanas, Public parks sports centres, etc. (v) Buildings, such as town halls, Rest-houses.

The total mile-age under various categories of roads in the three Municipalities Karaikal, Mahe and Yanam is estimated to be about 150 Kms. as on 31.3.78. Out of this, 95 ms. of earthen and surfaced road needs further development and improvement.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 35.00 lakhs  
For SCs: Rs. 8.75 lakhs

Break-up of the outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	7.50	1.87
1981-82	7.50	1.88
1982-83	6.60	1.65
1983-84	6.60	1.65
1984-85	6.80	1.70
Total	35.00	8.75

4. Physical Targets for the Five Year Period 1980-85 : Total For SCs.

1980-81 ( Likely Achievement)	19 Works	5 Works
1981-82	20 "	5 "
1982-83	16 "	4 "
1983-84	18 "	5 "
1984-85	19 "	5 "

5. Capital content in the total outlay 1980-85 : Nil

6. Approved outlay for 1980-81 : Total : Rs. 7.50 lakhs  
For SCs.: Rs. 1.87 lakhs.

7. a) Revised Outlay for 1980-81 : Total : Rs. 7.50 lakhs  
For SCs.: Rs. 1.87 lakhs
- b) Details of Expenditure
- I. Non-Recurring
- Grant-in aid : Total Rs. 7.50 lakhs (For SCs. 1.87)
- II. Recurring : Nil
8. Details of Physical Targets : Total For SCs.
- 19 works including constructions, alterations and improvements, construction of bridges, sub ways culverts, side-drains, latrines blocks, Dhobikanas etc. will be taken up at Mahe, Chalakkara, Palloor, pandakkal, Yanam, Kanakalpet, Karaikal medu, Kilingalmedu X  
X  
X 5 works  
X  
X
9. a) Proposed Outlay for 1981-82. Total : 7.50 lakhs For SCs. 1.88 lakhs.
- b) Details of Expenditure
- I. Non-Recurring
- Grant-in-aid : Total : Rs. 7.50 lakhs For SCs. 1.88 lakhs.
- II. Recurring : Nil
10. Details of Physical Targets : Total: For SCs. 5 works  
20 works
- 20 road works including constructions alterations and improvements, construction of bridges, sub-ways, culverts, side drains, latrine blocks, Dhobi kana etc. will be taken up in Yanam, Kanakalpet, Palloor, Mane, Chalakkara, Pandakkal, Karaikal, Dharmapuram, Puduthurai, Koilpathu, Kilingalmedu, Karaikal medu.
11. Remarks : Continuing Scheme.

Sector: URBAN DEVELOPMENT

Scheme No. 3

Implementing : LOCAL ADMINIS-  
Department : TRATION

1. Name of Scheme : Minor civic Improvement Scheme for Pondicherry City.

2. Objective of the Scheme :

This is a pivotal scheme since the facilities provided under this Scheme will be observed by the people from all walks of life. As such, the facilities visualised under the Scheme have to be improved to a large extent. The Scheme aims at providing financial assistance for the following:

- (i) Water Supply, which includes provisions of new pipelines, construction of Over Head Tanks;
- (ii) Drainage, pavement of streets, construction of urinals and latrine blocks and
- (iii) Construction Dhobikana, Washing places, Vehicles Stands, sports Centres & playgrounds.

3. Outlay proposed for the Five:  
Year Period 1980-85 :

Break-up of the outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	4.00	1.00
1981-82	4.00	1.00
1982-83	4.00	1.00
1983-84	4.00	1.00
1984-85	4.00	1.00
Total	20.00	5.00

4. Physical Targets for the Five  
Year Period 1980-85

	Total	For SCs.
1980-81	5 works	1 work
1981-82	6 "	2 works
1982-83	5 "	1 work
1983-84	5 "	1 work
1984-85	6 "	2 works

5. Capital content in the total:  
outlay (1980-85) : Nil

6. Approved outlay for 1980-81 : Total : Rs. 4.00 lakhs  
For SCs.: Rs. 1.00 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 4.00 lakhs  
For SCs: Rs. 1.00 lakh

b) Details of Expenditure

I. Non-Recurring	Total	For SCs.
Grant-in-aid	4.00 lakhs	1.00 lakh

II. Recurring	:	Nil
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8. Details of Physical Targets: Total For SCs.  
5 Works 1 work

5 works namely construction of main drain channel at Muthialpet, bath rooms and urinals at Nellithoppu compound wall for Muslim cemetery at Nellithoppu, replacement of water main at Murugapakkam and Extension of Dhobi khana at Mudaliarpet will be carried out.

9. a) Proposed outlay for 1981-82: Total For SCs.  
4.00 lakhs 1.00 lakh

b) Details of Expenditure :

I. Non-Recurring	:	Total	For SCs.
Grant-in-aid		4.00 lakhs	1.00 lakh

II. Recurring		Nil
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10. Details of physical Targets Total For SCs.  
6 works 2 works

6 works like construction of drain culverts at Ganeshnagar, Dhobikana at Solaitchandavakuppam and Murugapakkam, lavatory blocks at Kalrpet, Phengathittu, drains at Lakshminagar, Mudaliarpet and Indra Nagar.

11. Remarks : Continuing Scheme.

Sector : URBAN DEVELOPMENT

Scheme No. 4

Implementing  
Department:

LOCAL ADMINISTRATION

1. Name of the Scheme                      Payment of subsidy to house holders in Municipal areas for conversion of dry latrines into sanitary latrines.

2. Objective of the Scheme :

Conversion of dry-latrines into sanitary latrines envisages payment of subsidy to house holders,. According to the pattern of assistance approved by the Government of India a subsidy of Rs.200/- to be shared by the Pondicherry Government and the Municipality in proportion of 2;1 is payable to the house-holders for the conversion of dry-latrines into sanitary latrines. Hence, this scheme provides for the above subsidy to the house holders through the Municipalities. Payment of subsidy at the rate of Rs.133/- will be given to the individual for conversion of dry latrines into sanitary latrines.

3. Outlay proposed for the                      Total : Rs.1.00 lakh  
Five Year period 1980-85:                      For SCs.Rs.0.50 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81:	0.20	0.10
1981-82	0.20	0.10
1982-83	0.20	0.10
1983-84	0.20	0.10
1984-85	0.20	0.10
Total	1.00	0.50

4. Physical targets for the  
Five Year period 1980-85:

	Total		For SCs
1980-81 (likely achievement)	150	persons	75 persons
1981-82	150	"	75 "
1982-83	150	"	75 "
1983-84	150	"	75 "
1984-85	150	"	75 "

5. Capital content in the                      N i l  
total outlay 1980-85:

6. Approved outlay for                      Total : Rs.0.20 lakh  
1980-81                      For SCs.Rs.0.20 lakh

7.a.Revised outlay for  
1980-81:

Total : Rs.0.20 lakh  
For SCs.Rs.0.10 lakh

b.Details of expenditure:

I.Non-Recurring:  
Payment of subsidy

Total : Rs.0.20 lakh  
For SCs.Rs.0.10 lakh

II.Recurring:

N i l

8. Details of physical  
targets:

Total	For SCs
150 persons will be sanctioned subsidy	75 persons will be sanctioned subsidy.

9.a.Proposed outlay for  
1981-82:

Total :Rs.0.20 lakh  
For SCs.Rs.0.10 lakh

b.Details of expenditure:

I.Non-Recurring:  
Payment of Subsidy

Total : Rs.0.20 lakh  
For SCs.Rs.0.10 lakh

II.Recurring;

N i l

10.Details of physical  
targets:

Total	For SCs
150 individuals	75 individuals

11.Remarks:

Continuing Scheme

Sector: URBAN DEVELOPMENT

Scheme No: 5

Implementing LOCAL  
Department : ADMINISTRATION

1. Name of Scheme: Loans to Municipalities for creating remunerative assets.
2. Objective of the Scheme: The immediate problem with the Municipalities as in the case of all other Local Bodies is paucity of financial resources. This lack of financial soundness does not allow them to undertake remunerative enterprises like markets, shopping complexes, Kalyanamandapam (Marriage Halls), Tourist Homes, Staff Quarters etc. Hence under the scheme it is aimed to release sufficient amount by way of loans to the Municipalities, for setting up of remunerative enterprises in order to enable the Municipalities to create permanent assets from which regular income can be derived by them.

3. Outlay proposed for the Five Year Period 1980-85	Total : Rs. 25.00 lakhs
Breakup of the outlay proposed	For SCs : Rs. 6.25 lakhs
	Total For SCs.
	(Rs.lakhs)
1980-81 (Revised)	3.50 0.88
1981-82	5.35 1.34
1982-83	5.38 1.34
1983-84	5.38 1.34
1984-85	5.39 1.35
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Total	25.00 6.25
	-----

4. Physical Targets for the Five Year Period 1980-85
  - 1980-81 (likely achievement) Construction of Municipal Office-cum Town Hall at Karaikal. Retiring rooms at Bus-stand in Yanam.
  - 1981-82 0 Construction of additional rooms to the Municipal
  - 1982-83 0 Tourist Home at Pondicherry. Construction of Shopping
  - 1983-84 0 complex, retiring rooms at Mahe. Construction of
  - 1984-85 0 Kalyanamandapam 5; Construction of shopping complex at Mellunandi in Pondicherry. Construction of staff quarters at Mahe.

5. Capital content in the total outlay (1980-85) Rs. 25.00 lakhs

6. Approved Outlay for 1980-81 : Total : Rs.3.50 lakhs  
For SCs : Rs.0.70 lakh

7.a.Revised Outlay for 1980-81 : Total : Rs. 3.50 lakhs  
For SCs: Rs. 0.88 lakh

b.Details of Expenditure: Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:		
Loan	3.50	0.88
II.Recurring:	NIL	

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8. Details of Physical Targets:	Total	For SCs.
Municipal office-cum-Town Hall, Karaikal, Shopping Complex, Kalyanamandapan at Pondicherry, Improvement of Big Bazaar, Pondicherry		Shopping complex, Kalyanamandapan will be constructed in S.C.areas.

9.a. Proposed Outlay for 1981-82 : Total : Rs.5.35 lakhs  
For SCs : Rs.1.34 lakhs

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	

I.Non-Recurring:

Loan	5.35	1.34
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II.Recurring:	NIL	
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10. Details of Physical Targets:

	For SCs.
Construction of additional rooms at Municipal T.B.at Pondicherry.	
Construction of shopping complex and Kalyanamandapan at Pondicherry	Shopping complex and Kalyanamandapan will be constructed in S.C.areas.

11. Remarks: Continuing Scheme



Sector: URBAN DEVELOPMENT

Scheme No.6

Implementing Department LOCAL ADMINISTRATION

1. Name of Scheme: Loans to Municipalities for conversion of dry latrines into sanitary latrines.

2. Objective of the Scheme:

In order to eliminate completely the unhealthy and degrading practice of manual handling and removal of night soil, in the Municipal areas it is proposed to assist the local bodies to give loans and subsidy to the individual house holders for the conversion of dry latrines into water borne latrines. A sum of Rs.1,500/- per latrine has been allocated with a view to popularise the scheme on a large scale. The loan given to the individual house-holders is recoverable in annual instalments, spread over a period of 10 years.

3. Outlay proposed for the Five Year Period 1980-85 Total: Rs.7.00 lakhs for SCs.:Rs.3.50 lakhs.

Break-up of the outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	1.00	0.50
1981-82	1.50	0.75
1982-83	1.50	0.75
1983-84	1.50	0.75
1984-85	1.50	0.75
Total	7.00	3.50

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (Likely Achievement)	66 persons	33 persons
1981-82	100 "	50 "
1982-83	100 "	50 "
1983-84	100 "	50 "
1984-85	100 "	50 "

5. Capital content in the total outlay(1980-85)

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6. Approved Outlay for 1980-81: Total : Rs.1.00 lakh  
For SCs.:Rs.0.25 lakh

7. a) Revised Outlay for 1980-81: Total: Rs.1.00 lakh  
For SCs.:Rs.0.50 lakh

b) Details of Expenditure:

I.Non-Recurring:

	Total	For SCs.
	(Rs. lakhs)	
Loan	1.00	0.50

II.Recurring: NIL

8. Details of Physical Targets:

Total : 66 persons.  
For SCs.:33 persons.

9. a) Proposed Outlay for 1981-82: Total Rs.1.50 lakhs  
For SCs. Rs.0.75 lakh

b) Details of Expenditure:

I.Non-Recurring:

	Total	For SCs.
	(Rs. lakhs)	
Loan	1.50	0.75

II. Recurring: NIL

10. Details of Physical Targets:

Total:100 persons will be sanctioned loan.  
For SCs.:50 persons will be sanctioned loan.

11. Remarks:

Continuing Scheme.

Sector : URBAN DEVELOPMENT

Scheme No.7

Implementing Department : TOWN AND COUNTRY PLANNING

1. Name of Scheme : Town and Regional Planning.  
 2. Objective of the Scheme :

The main objective of the Town & Country Planning Department is to ensure an orderly, planned and balanced growth of all urban and rural areas in the Union Territory as far as possible, within the resources available by way of preparing Development plans and Schemes. During the Sixth Five Year Plan the proposed programmes are :

- a) Preparation of Area Development plans for Pondicherry and Karaikal regions.
- b) Notification of Development plans for Pondicherry, Karaikal and Mahe.
- c) Preparation of development plan for Yanam.
- d) Preparation of Development plans for Commune Head Quarters and Villages of population 1000 and above, within the frame work of area development plan for Pondicherry.
- e) Preparation of action oriented detailed Development plans for specific areas within Pondicherry and Karaikal regions.

3. Outlay proposed for the Five Year Period 1980-85
- |          |                  |
|----------|------------------|
| Total    | : Rs. 6.00 lakhs |
| For SCs. | : Rs. 0.96 lakh  |

For SCs: Provision is mainly for staff and establishment. During recruitment/Promotion, rules of reservation will be followed.

Break up of the outlay proposed :	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.80	0.13
1981-82	1.00	0.16
1982-83	1.20	0.19
1983-84	1.50	0.24
1984-85	1.50	0.24
Total	6.00	0.96

4. Physical targets for the Five Year Period 1980-85

- a) Preparation of Area Development plans for Pondicherry and Karaikal regions.
- b) Notification of Development plans for Pondicherry, Karaikal and Mahe.
- c) Preparation of development plan for Yanam.
- d) Preparation of development plans for Commune Head Quarters and Villages of population 1000 and above, within the frame work of area development plan for Pondicherry.

- c) Preparation of action oriented Detailed Development plans for specific areas within Pondicherry and Karaikal regions.

1980-81 (likely achievement)

- a) Preparation of area development plan for Pondicherry region.
- b) Notification of development plan for Pondicherry.
- c) Preparation of development plans for Commune Head Quarters and Villages of population 1000 and above, within the frame work of area development plan for Pondicherry.
- d) Preparation of action oriented Detailed Development plans for specific areas within Pondicherry and Karaikal regions.
- c) Initiation of preparation of development plan for Mahe.

1981-82

- a) Completion of preparation of area development plan for Pondicherry region and initiating of the same for Karaikal region.
- b) Notification of development plan for Karaikal.
- c) Preparation of development plans for Commune Head Quarters and Villages of population 1000 and above, within the frame work of area development plan for Pondicherry as spill over works.
- d) Preparation of action oriented Detailed Development plans for specific areas within Pondicherry and Karaikal regions.
- c) Completion of development for Mahe.

1982-83

- a) Continuation of Regional plan for Karaikal region as spill over work.
- b) Notification of development plan for Mahe.
- c) Preparation of development plans for Commune Head Quarters and Villages of population 1000 and above, within the frame work of area development plan for Pondicherry as spill over work.
- d) Preparation of action oriented Detailed Development plan for specific areas within Pondicherry and Karaikal regions.
- c) Initiation of preparation of development plan for Yanam.

1983-84

- a) Completion of area development plan for Karaikal.
- b) Preparation of development plan for Commune Head Quarters and villages of population 1000 and above, within the frame work of area development plan for Pondicherry, as spill over work.
- c) Preparation of action oriented detailed Development plans for specific areas within Pondicherry, Karaikal and Mahe regions.
- d) Preparation of development plan for Yanam.



		Total	For S <sup>C</sup> s.
9. a) Proposed outlay for 1981-82	0 0	Rs. 1.00 lakh	Rs. 0.16 lakhs

b) Details of expenditure :

I. Non Recurring : - Nil - --

II. Recurring : (Rs. lakhs)

Pay and Allowances of staff and office expenses	1.00	0.16 lakhs
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10. Details of physical targets

- a) Completion of preparation of area development plan for Pondicherry region and initiation of the same for Karaikal region.
- b) Notification of Development plan for Karaikal.
- c) Preparation of development plans for Commune Head Quarters and villages of population 1000 and above, within the frame work of area development plan for Pondicherry as spill over works.
- d) Preparation of action oriented detailed development plans for specific areas within Pondicherry and Karaikal regions.
- e) Completion of development plan for Mahc.
- f) The staff will continue.

11. Remarks : Continuing Scheme.

Sector: URBAN DEVELOPMENT.

Scheme No: 8.

Implementing Department : TOWN & COUNTRY PLANNING.

TOWN & COUNTRY PLANNING.

1. Name of Scheme:- : Environmental Improvement in Slums (RMNP).

2. Objective of the Scheme:-

The scope of the scheme is to identify the slum areas which are the eye-sores of the Pondicherry Town and to take preventive measures to check further deterioration of the environment by providing pucca roads, construction of side drains, construction of toilet blocks, extension of water supply etc. wherever found necessary. The objective of the scheme in the Sixth Five Year Plan is to cover the slum areas in and around the Pondicherry Town in a phased manner. The benefits are thereby expected to be extended to 36,000 people, majority being members of Scheduled Caste community. The scheme is to be extended to Karaikal during the Plan period.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs.30.00 lakhs  
For SCs: Rs. 9.00 lakhs.

Break-up of the Outlay proposed:

	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Revised)	6.00	1.80
1981-82	6.00	1.80
1982-83	6.00	1.80
1983-84	6.00	1.80
1984-85	6.00	1.80
Total :	<u>30.00</u>	<u>9.00</u>

4. Physical Targets for the Five Year Period 1980-85 (Details of locations should be furnished wherever applicable). ) Total ) For SCs.  
Environmental improvements of 430 acres of slum areas in Pondicherry serving a population of 36000 and extension of scheme to Karaikal.

		<u>For S.Cs.</u>
1980-81 - Improvements of 80 acres of slum areas in Pondicherry serving a population of 6000 including spill over works.	24 acres-	1800 persons.
1981-82 - Improvements of 80 acres of slum areas in Pondicherry serving a population of 6000 persons and initiation of scheme in Karaikal including spill over works.	24 "	1800 persons.

1982-83	-	Improvement of 30 acres of slum areas in Pondicherry serving a population of 6000 persons and implementation of scheme in Karaikal including spill over works.	24 acres - 1800 persons.
1983-84	-	Improvement of 90 acres of slum areas in Pondicherry serving a population of 8000 persons and implementation of the scheme in Karaikal including spill over works.	28 acres - 2600 "
1984-85	-	Improvement of 100 acres of slum areas in Pondicherry serving a population of 10,000 persons and implementation of the scheme in Karaikal including spill over works.	30 acres - 3000 "

5. Capital content in the total outlay (1980-85): : -NIL-
6. Approved Outlay for 1980-81: : Total : Rs. 6.00 lakhs.  
: For S.Cs.: Rs. 1.80 lakhs.
7. (a) Revised outlay for 1980-81: : Total : Rs. 6.00 lakhs  
: For S.Cs.: Rs. 1.80 lakhs.

(b) Details of expenditure:-

<u>I. Non-Recurring:-</u>	<u>Total</u>	<u>For S.Cs.</u>
Improvement of slum areas. ..	Rs. 6.00 lakhs	Rs.1.80 lakhs
<u>II. Recurring:-</u> ..	--NIL--	

8. Details of Physical Targets 1980-81.  $\int$  Total For S.Cs.
- Improvements of 30 acres of slum areas in Pondicherry serving a population of 6000 including spill over works. 24 acres - 1800 persons.

1901-02:

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9.(a) Proposed Outlay for 0 Total : Rs.6.00 lakhs  
1981-82: 0 For S.Cs: Rs.1.80 lakhs.

(b) Details of Expenditure:

<u>I. Non-recurring:</u> ..	<u>Total</u> (Rs. in lakhs)	<u>For S.Cs.</u>
Improvement of slum areas. .. ..	6.00	1.80
<u>II. Recurring:-</u> ..	--NIL---	

10. Details of Physical targets:

	<u>Total</u>	<u>For S.Cs.</u>
1981-82: Improvement of 80 acres of slum areas in Pondicherry serving a population of 6000 persons and initiation of scheme in Karaikal including spill over works.		24 acres - 1800 persons.

11. Remarks:- .. .. Continuing Scheme.

Sector : URBAN DEVELOPMENT

Scheme No: 9  
Implementing: TOWN AND  
Department : COUNTRY  
PLANNING

1. Name of Scheme : Intergrated Urban Development Project.

2. Objective of the Scheme :

The main objective of the Scheme is to undertake the Intergrated Deve opment of the Pondicherry Urban area within the frame work of the Comprehensive Development Plan for Pondicherry and the projects that are proposed to be taken up under the scheme include (a) Urban Sewerage Scheme for peripheral areas (b) Housing, (c) Urban Renewal, and other public utilities and amenities.

3. Outlay proposed for the Five Year Period 1980-85 : Total:Rs. 84.00 lakhs.  
For SCs :Rs. 21.00 lakhs.

Break-up of the Outlay proposed :	Total (Rs. lakhs)	For SCs.
1980-81 (Revised) :	3.00	0.75
1981-82 :	5.00	1.25
1982-83 :	16.00	4.00
1983-84 :	25.00	6.25
1984-85 :	35.00	8.75
Total :	84.00	21.00

4. Physical Targets for the Five Year Period 1980-85 (Details of locations should be furnished wherever applicable) : Extension of Sewerage Scheme for Muthialpet and peripheral developments, drainage scheme for Urban fringes of Pondicherry Town. Development of a sub town centre on Villiamur Road as per the proposals in the Master Plan and implementation of certain Urban Design Scheme in town for Public amenities. The Scheme to be extended to Karaikal area.

- 1980-81 (likely achievement) Preparation and approval of the project. Construction of a shopping Centre at Lawspet.
- 1981-82 : Initiation of the Sewerage and Drainage Scheme for Muthialpet and peripheral residential developments construction of shopping Centre at Lawspet to be completed.
- 1982-83 : Continuation of Sewerage and drainage Schemes. The work of the sub Town Centre on Villianur Road will be started. Creation of a sub-division for execution of sewerage Scheme.
- 1983-84 : Continuation of Sewerage and drainage Schemes, the work of the sub Town Centre on Villianur Road will be continued.
- 1984-85 : Completion of the first phase of sewerage and drainage Schemes. The work of sub Town Centre on Villianur Road will be completed.
5. Capital content in the total outlay (1980-85) : Rs. 18.00 lakhs.
6. Approved outlay for 1980-81 : Total : Rs. 3.00 lakhs.  
For SCs : Rs. 0.75 lakhs.
7. a) Revised outlay for 1980-81 : Total : Rs. 3.00 lakhs.  
For SCs : Rs. 0.75 lakhs.

b) Details of Expenditure:

I. <u>Non-Recurring</u>	Total	For SCs.
	(Rs. Lakhs)	
Construction of shopping Centre at Lawspet	2.27	-
Pay and allowances	0.73	0.75
II. <u>Recurring</u>		Nil.

8. Details of Physical Targets 1980-81 :
- a) Preparation and approval of the project. Construction of a shopping Centre at Lawspet. (25% benefits will go to S.C members)
  - b) The following category of staff will be created Asst. Engineer -One, Junior Engineers-four, Draughtsman-two, Maistry Gr.I. -Two, Maistry Gr.II-four, LDC - One, Typist-One, Tracer-three, helpers-eight and Peon-One.
9. a) Proposed Outlay 1981-82 :
- |         |                   |
|---------|-------------------|
| Total   | : Rs. 5.00 lakhs. |
| For SCs | : Rs. 1.25 lakhs. |
- b) Details of Expenditure :
- I. Non-Recurring :
- |  | Total       | For SCs. |
|--|-------------|----------|
|  | (Rs. lakhs) |          |
| Construction of shopping Centre at Lawspet | : 1.00      | 0.25     |
| Pay and Allowances of the staff.           | : 4.00      | 1.00     |
- II. Recurring :
- |  |      |
|--|------|
|  | Nil. |
|--|------|
10. Details of Physical Targets :
- Initiation of the sewerage and drainage Scheme for Muthialpet and peripheral residential developments. Constructions of shopping centre at Lawspet to be completed. (25% of benefits will go to S.C members) The staff will be continued.
11. Remarks :
- Continuing Scheme.

Sector : URBAN DEVELOPMENT

Scheme No. 10

Implementing  
Department : TOWN & COUNTRY  
PLANNING

1. Name of Scheme : Capital Development Project
2. Objective of the Scheme :

The main objective of the Scheme is to rejuvenate the image and environment of Pondicherry Town, fitting for a Capital of the Union Territory by revitalising its Urban infrastructure and regional amenities through implementation of selected schemes as per the proposals under Comprehensive Development Plan for Pondicherry. The important works proposed to be taken under the Scheme are : (a) Sea Beach Development; (b) Re-development of Town Centre-Grand Canal Project; (c) Regional Bus Stand at Orleanpet; (d) Improvement of prestigious roads in Town; (e) Regional Park and Stadium; (f) Provision of basic urban amenities to the Capital City and its immediate suburb; (g) Secretariat Complex etc. and (h) Horticultural operations in Urban areas.

3. Outlay proposed for the : Total : Rs. 60.00 lakhs  
Five Year Period 1980-85 For SCs : Rs. 9.60 "

Breakup of the outlay proposed :		Total	For SCs
		( Rs. lakhs)	
1980-81 (Revised)	..	8.00	1.28
1981-82	..	8.50	1.36
1982-83	..	15.50	2.48
1983-84	..	14.00	2.24
1984-85	..	14.00	2.24
		-----	-----
		60.00	9.60
		-----	-----

4. Physical Targets for the  
Five Year Period 1980-85 :

Total	For SCs
a. Sea Beach Development; (b) Re-development of Town Centre-Grand Canal Project; (c) Regional Bus Stand at Orleanpet; (d) Improvements of prestigious roads in Town; (e) Regional Park and Stadium; (f) Provision of basic Urban amenities to the Capital City and its immediate suburb; (g) Secretariat Complex etc.; and (h) Horticultural operations in Urban areas.	16% of benefits will go to SCs.

1980-81 (Likely Achievement) (a) Improvement to Sea-beach-Central Park. Horticultural operation in Pondicherry Urban area. (b) Improvement to prestigious roads in Town. (c) Development of Urban amenities like parks link roads, etc. (d) Continuing work of Secretariat Complex. (e) Construction of Bus Stand at Orleanpet (f) Grand Canal Scheme; Town Centre Development; and (g) Development Plan for White Town.

16% of benefits will go to SCs.

1981-82 : (a) Improvement to Sea beach-Central park. Horticultural Operation in Pondicherry Urban area.  
(b) Improvement to prestigious roads in Town.  
(c) Development of Urban amenities like parks, link roads etc. (d) Continuing work of Secretariat Complex. (e) Construction of Bus Stand at Orleanpet. and (f) Grand Canal Scheme; Town Centre Development.

16% of the benefits will go to SCs.

1982-83 : (a) Improvement to Sea beach - Central park. Horticultural Operation in Pondicherry Urban area.  
(b) Improvement to prestigious roads in Town.  
(c) Development of Urban amenities like parks, link roads etc. (d) Completion of Secretariat Complex.  
(e) Construction of Bus Stand at Orleanpet. and (f) Grand Canal Scheme; Town Centre Development.

16% of the benefits will go to SCs.

1983-84 : (a) Improvement to Sea beach - Central park. Horticultural operation in Pondicherry Urban area.  
(b) Improvement to prestigious roads in Town.  
(c) Development of Urban amenities like parks, roads etc. (d) Construction of Bus Stand at Orleanpet. and (e) Grand Canal Scheme; Town Centre Development.

16% of the benefits will go to SCs.

1984-85 : (a) Improvement to Sea beach - Central park. Horticultural operation in Pondicherry Urban area.  
(b) Improvement to prestigious roads in Town.  
(c) Development of Urban amenities like parks, link roads etc. (d) Construction of Bus Stand at Orleanpet. and (e) Grand Canal scheme; Town Centre Development.

16% of the benefits will go to SCs.

5. Capital content in the total Outlay 1980-85 : Rs. 35.60 lakhs.

6. Approved Outlay for 1980-81 : Total : Rs. 8.00 lakhs  
For SCs : Rs. 1.28 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 8.00 lakhs  
For SCs : Rs. 1.28 "

b) Details of Expenditure :

	Total (Rs. lakhs)	For SCs
I. Non-Recurring :		
Construction of Bus Stand, Secretariat Complex & Town Centre	3.60	-
Other works	4.40	1.28

8. Details of Physical Targets :

Total	For SCs
(a) Improvement to Sea beach - Central Park	16% of the benefits will go to SCs.
(b) Horticultural operation in Pondicherry Urban area. (b) Improvement to prestigious roads in Town. (c) Development of Urban amenities like parks, link roads, etc.	
(d) Construction of Bus Stand at Orleanpet.	
(e) Continuing work of Secretariat complex.	
(f) Grand canal Scheme, Town Centre Development. and (g) Development Plan for White Town.	

9. a) Proposed Outlay for 1981-82 : Total : Rs. 8.50 lakhs  
For SCs : Rs. 1.36 "

b) Details of Expenditure :

Total	For SCs
(Rs. lakhs)	
I. Non-Recurring:	
Construction of Bus Stand Secretariat Complex and Town Centre	0.80
II. Recurring :	
i. Improvement to seabeach - ( Central Park and Horticultural operation	0.56
ii. Improvement to prestigious roads.	
iii. Development of Urban amenities.	
Total	1.36

10. Details of Physical Targets :

Total	For SCs
(a) Improvement to Sea beach - Central Park Horticultural operation in Pondicherry urban area. (b) Improvement to prestigious roads in Town. (c) Development of Urban amenities like parks, link roads etc. (d) Continuing work of Secretariat Complex. (e) Construction of Bus Stand at Orleanpet and (f) Grand Canal Scheme; Town Centre Development.	16% of the benefits will go to SCs.

11. Remarks

: Continuing Scheme

Sector : URBAN DEVELOPMENT

Scheme No. 11

Implementing SURVEY AND LAND  
Department: RECORDS

1. Name of the Scheme Survey of Towns and preparation of town maps.
2. Objective of the Scheme : TOWN SURVEY AND TOWN MAPS:

A more detailed system of survey is felt to delimit the holdings and Government interested lands in the towns of Pondicherry, Karaikal and Yanam to facilitate computing the exact area of each house site located in towns and the Municipalities to levy house tax on a more rational basis. This scheme also provides basic data for levy of ground rent or additional assessment on sites of buildings located in towns. It is proposed to complete the Town Survey and settlement of these towns and to prepare town maps during 1980. to 1982 at a cost of Rs.8.40 lakhs.

PREPARATION AND PUBLICATION OF REGION MAPS:

The resurvey and settlement of the entire Union Territory of Pondicherry has been completed in the IV Five Year Plan and a set of revenue records prepared for 129 revenue villages in the Union Territory of Pondicherry. The need for preparation of region maps, Taluk and Sub-Taluk maps showing the names of villages, location of important topo details such as village sites, roads, rivers, tanks, channels, bridges across rivers, Railway lines and other important features for use of the touring Officers and all Government Departments dealing with various developmental activities was keenly felt. The preparation of the original maps has been completed and the clearance of Government of India for publication of maps is awaited. It is proposed to publish the maps during 1981-82 at a cost of Rs.2.00 lakhs during 1981-82.

3. Outlay proposed for the Five Year period 1980-85: Rs.10.40 lakhs

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised)	3.35
1981-82	5.75
1982-83	1.30
1983-84	--
1984-85	--
Total	10.40



4. Physical targets for the  
Five Year period 1980-85:

Measurement of Pondicherry Town  
consisting of Pondicherry and  
eretwhile Mudaliarpeta Commune  
Technical scrutiny of records  
and introduction of settlement. 19.54 Sq.Kms.

1980-81 (likely achievement)

Measurement of Pondicherry  
commune technical scrutiny  
and introduction of settle-  
ment. 6.22 Sq.Kms.

1981-82: Post settlement corrections  
for validation of Town Survey  
and preparation of town maps 60.57 Sq.Kms

1982-83: -do-

1983-84: --

1984-85: --

5. Capital content in the  
total outlay 1980-85: Nil

6. Approved outlay for  
1980-81: Rs.5.00 lakhs

7.a. Revised outlay for  
1980-81 Rs.3.35 lakhs

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Salaries Rs.2.09 lakhs

Miscellaneous Rs.1.26 lakhs

8. Details of physical  
targets:

Town Survey field work in  
Pondicherry Town:

Measurement of Pondicherry commune 6.22 Sq.Kms  
Technical scrutiny and introduction  
of settlement.

9.a. Proposed outlay for  
1981-82: Rs.5.75 lakhs

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Salaries Rs. 2.12 lakhs

Miscellaneous Rs. 3.63 lakhs

10. Details of physical targets:

Post settlement corrections for validation  
of town Survey and preparation of town  
maps. 60.57 Sq.Kms

11. Remarks: Continuing scheme

## INFORMATION AND PUBLICITY

Inadequacy of Service Personnel for Publicity in an organised way and transport facilities for the press and press coverage has been the problem and deficiency noticed in the Information and Publicity sector. The Department with a skeleton staff have to perform multifarious work of bringing out publications, organising press photo coverage for official functions, issue of advertisements, organising about 12 State functions, festivals, exhibitions, film shows, maintenance of Information Centres and protocol arrangements etc. The gross inadequacy of the staff and the absence of regional units for visual publicity are given importance in formulating the plan schemes under this sector.

The strategy for promotion of publicity, to be adopted is to give importance to visual publicity aspect and therefore a Regional Unit of Publicity is proposed to be started with a Film unit and necessary staff at Karaikal apart from proposals to conduct Exhibitions as a regular feature. A permanent Auditorium for publicity through films in Pondicherry has also been proposed under this sector for giving importance to Visual Publicity.

To benefit backward areas and the weaker sections the construction of Community Recreation Centres and provisions of Community listening sets will be done in Harijan colonies.

In pursuance of the decision taken by the popular Government for celebration of Birth days of local Poets and National Leaders a Cultural Wing of the Directorate is proposed to be set up.

Publications brought out by the Directorate in the past were very few. The strengthening of publication wing in the Directorate also needs immediate attention for bringing out more publications and a weekly Development News Letter. The organisational and administrative measures proposed broadly include appointment of Special Officer (Cultural Wing), Exhibition Officer, Press Information Officer and a few Technical Assistants.

The level of development under Information and Publicity Section all through years was limited to Pondicherry region only. It is planned to extend the area of publicity to Karaikal region and to give more importance to visual publicity.

OUTLAY AT A GLANCE

SECTOR : INFORMATION & PUBLICITY. Total No. of Scheme: 12

Actual Expenditure	1979-80	:	Rs. 4.32 Lakhs.
Approved Outlay	1980-81	:	Rs. 5.00 "
Revised Outlay.	1980-81	:	Rs. 5.00 "
Proposed Outlay	1980-85	:	Rs. 25.00 "
Proposed Outlay	1981-82	:	Rs. 5.75 "

(Rs. Lakhs)

Sl. No.	Name of Scheme.	1980-81		1980-85	1981-82
		Approved Outlay.	Revised Outlay.	Proposed Outlay.	Proposed Outlay.
1.	2.	3.	4.	5.	6.
1.	Strengthening of Directorate.	:	0.80	1.55	0.15
2.	State Auditorium.	:	--	0.50	0.20
3.	Field Publicity.	:	0.50	3.50	1.05
4.	Songs and Drama.	:	0.30	1.00	0.20
5.	Exhibition & Visual Publicity.	:	1.30	4.05	0.80
6.	Press Advertisement.	:	0.10	1.50	0.25
7.	State Information Centre, Pondicherry.	:	0.40	2.00	0.35
8.	State Information Centre, Karaikal.	:	0.30	2.00	0.75
9.	Publication.	:	1.00	4.00	0.60
10.	Radio Rural Forum.	:	0.40	1.00	0.20
11.	Community Listening Sets:	:	0.70	2.00	0.40
12.	Cultural Wing.	:	--	1.90	0.80
Total.		:	5.00	25.00	5.75

Sector : INFORMATION & PUBLICITY

Scheme No. 1.

Implementing  
Department: INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : Strengthening of Information Directorate.

2. Objective of the Scheme :

(a) Consequent on the expansion of the publicity and relations activities of the Directorate and introduction of new schemes besides the committed programmes under non-plan side, the strengthening of the Information and Publicity wing becomes necessary by appointing additional staff for the proper implementation of schemes. This scheme also provides for imparting professional training of the staff.

A Secretariat wing will have to be set up for the Information Publicity and Tourism departments to have more effective control.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 1.55 lakhs

Breakup of the outlay proposed :		(Rs. lakhs)
1980-81 (Revised)	..	0.80
1981-82	..	0.15
1982-83	..	0.20
1983-84	..	0.20
1984-85	..	0.20
	Total	1.55

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely Achievement) Purchase of Jeep.

1981-82 (a) Director will be appointed. (Rs. 1100-1600)  
(b) Stenographer for Director will be posted.  
(Rs. 425-700)  
(c) Furniture will be purchased.

1982-83 (a) Jt. Director will be posted. (Rs. 700-1300)  
(b) one Sec. Assistant and one clerk will be posted.  
(c) Furniture will be purchased. (d) The Officer and staff appointed will be continued.

1983-84 (a) Two peons will be posted. (b) The officer and staff appointed will be continued.

1984-85 (a) The Officers and staff appointed will be continued. (b) A telephone will be installed.

5. Capital content in the total outlay 1980-85 : NIL
6. Approved outlay for 1980-81 : NIL
7. a) Revised Outlay for 1980-81 : Rs. 0.80 lakh  
b) Details of Expenditure :
- I. Non-Recurring :
- Purchase of Jeep      Rs. 0.80 lakh
- II. Recurring            : NIL
8. Details of Physical Targets : Purchase of Jeep.
9. a) Proposed Outlay for 1981-82 : Rs. 0.15 lakh  
b) Details of Expenditure : (Rs. lakh)
- I. Non-Recurring :
- Furniture      ..      0.03
- II. Recurring :
- |                    |      |
|--------------------|------|
| Pay of Director... | 0.09 |
| Pay of Steno. ...  | 0.03 |
|                    | -    |
| Total              | 0.12 |
|                    | -    |
10. Details of Physical Targets : Director and Steno. will be posted.
11. Remarks : New Scheme.

Sector : INFORMATION AND PUBLICITY

Scheme No. 2.

Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : State Auditorium .

2. Objective of the Scheme :

In the absence of any theatrical facilities with adequate provision of light and sound fittings in Pondicherry much difficulties is experienced in organising weekly film shows, songs and drama programmes and such other cultural programmes by the various Government Departments and public institutions. The need for state auditorium has therefore been felt highly essentialy.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 0.50 lakh

Breakup of the outlay proposed : (Rs. lakh)

1980-81 (Revised)	..	--
1981-82	..	0.20
1982-83	..	0.10
1983-84	..	0.10
1984-85	..	0.10
	Total	0.50

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely Achievement) --

1981-82 Land acquisition proceedings.

1982-83 -do-

1983-84 -do-

1984-85 Fencing work will be done for the land acquired.

5. Capital content in the  
total outlay 1980-85 : Rs. 0.50 lak

6. Approved Outlay for 1980-81 : NIL

7. a) Revised Outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9. a) Proposed Outlay for 1981-82 : Rs. 0.20 lakh

b) Details of Expenditure : (Rs. lakh)

I. Non-Recurring

Land .. 0.20

II. Recurring : NIL

10. Details of Physical Targets : Land acquisition proceedings.

11. Remarks : New Scheme.

Sector: INFORMATION & PUBLICITY

Scheme No: 3.

Implementing: INFORMATION,  
Department PUBLICITY & TOURISM

1. Name of Scheme : Field Publicity
2. Objective of the Scheme:
  - a.To educate the masses in rural area through film shows, about their role and involvement in developmental activities.
  - b.Lending of films to other film units attached to various departments.
  - c.To give wide publicity to the broad aims of the Plan Programme, Peoples participation-Thene of family welfare-evils of drinkings, ill effects of untouchability and communal harmony and National Unity & Solidarity etc.
  - d.To warn the people of weather forecasts, cyclones and give publicity in villages on recruitment to Indian Army, Navy and Air Force, Census Operations and revision of electorall rolls etc
  - e.To distribute publications, cine slides, posters, calendars and other Publicity materials received from the Govt.of India to rural voluntary and Govt.organisations.
  - f.To provide public address system for all Govt.functions.
3. Outlay proposed for the  
Five Year Period 1980-85 Rs. 3.50 lakhs  
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	0.50
1981-82	1.05
1982-83	0.65
1983-84	0.65
1984-85	0.65
	- - - -
Total	3.50
	- - - -
4. Physical Targets for the Five  
Year Period 1980-85
  - 1980-81 (likely achievement)
    - a.Store-keeper will be appointed
    - b.Subscription to P.T.I.will be continued
    - c.Films will be purchased
    - d.Purchase of one Motorcycle
  - 1981-82
    - 1.Staff appointed will continue
    - 2.Documentary films will be produced
    - 3.Van will be purchased
    - 4.Subscription to P.T.I.will be continued
    - 5.Films will be purchased.
  - 1982-83
    - a.Staff appointed will be continued.
    - b.Documentary films will be produced
    - c,Subscription for another Teleprinter will be made.
    - d.Subscription to PTI will be continued
    - e.Films will be purchased.
  - 1983-84
    - a.Subscription to Two Teleprinter will be continued
    - b.Staff appointed will be continued.
    - c.Films will be purchased
    - d.Maintenance of Van.
  - 1984-85 -do-

5. Capital content in the total outlay for (1980-85) NIL

6. Approved Outlay for 1980-81 : Rs.0.50 lakh

7.a.Revised Outlay for 1980-81 : Rs.0.50 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:

Motorcycle 0.12

II.Recurring:

Salaries 0.03

P.T.I. 0.23

FILMS 0.12

8. Details of Physical Targets :

Storekeeper will be appointed and one  
Motorcycle will be purchased.

9.a.Proposed outlay for 1981-82 : Rs. 1.05 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:

Docunentary Film 0.10

Van 0.55

II.Recurring:

Subscription to P.T.I. 0.23

Salaries 0.07

Purchase of Films 0.10

10. Details of Physical Targets:

Van will be purchased and subscription  
to P.T.I.

11. Remarks: Continuing Scheme



Sector: INFORMATION & PUBLICITY

Scheme No: 4.

Implementing: DIRECTORATE  
Department OF INFORMATION  
PUBLICITY & TOURISM

1. Name of Scheme: Songs and Drama

2. Objective of the Scheme:

The scheme is so fabricated to catch the imagination of rural illiterate masses to convey them the messages of social, Economical and cultural developments through folk arts and dramas. The songs and drama programme arranged under the scheme is expected to fulfil these needs of the rural people to a great extent.

- a. To create awareness among the people about various national programme of socio-economic progress, national unity, democratic ideals etc.
- b. To enlighten the rural masses on the achievements made under Five Year Plan, family welfare, prohibition communal harmony and removal of untouchability etc.
- c. To identify and exploit traditional media and train local talents for greater utilisation in publicity efforts.

3. Outlay proposed for the Five Year Period 1980-85 Rs. 1.00 lakh

Breakup of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	0.20
1981-82	0.20
1982-83	0.20
1983-84	0.20
1984-85	0.20
Total	1.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)

- a. 50 drama programmes will be conducted
- b. 15 Villupattu programmes will be conducted
- c. 15 Katha Kalachepam and Music concerts will be conducted.

1981-82 a. 50 drama programmes will be conducted  
b. 15 villupattu will be conducted  
c. 15 Khada Kalachepam and Music concerts will be conducted.

1982-83 a. 50 drama programmes will be conducted  
b. 15 villupattu will be conducted.  
c. Khadakalachepam and Music concerts will be conducted

1983-84 -do-

1984-85 -do-

5. Capital content in the total outlay (1980-85) : NIL

6. Approved Outlay for 1980-81 : Rs. 0.20 lakh

7.a. Revised Outlay for 1980-81 : Rs. 0.20 lakh

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring:  
Conduct of Drama Programmes 0.20

8. Details of Physical Targets:

Drana Programmes will be conducted.

9.a. Proposed Outlay for 1981-82 : Rs. 0.20 lakh

b. Details of Expenditure : (Rs. lakhs)

I. Non-Recurring: NIL

II. Recurring:

Conduct of Drana programmes 0.20

10. Details of Physical Targets:

Conduct of drana and other cultural programmes

11. Remarks : Continuing Scheme

Sector : INFORMATION & PUBLICITY

Scheme No: 5

Implementing INFORMATION, PUBLICITY  
Department : & TOURISM

1. Name of Scheme: Exhibition & Visual Publicity

2. Objective of the Scheme:

- a. Holding Plan Exhibition within the Territory
- b. Participation in Exhibitions organised outside Pondicherry
- c. Organising Rural Exhibitions at regional and commune levels.
- d. Advertising and giving guidance to other Departments for organising Exhibitions.
- e. Bringing out Publicity posters.
- f. Erection of hoardings on National efforts of development new techniques of agricultural production, family welfare, prohibition and other socio-economic and cultural activities of the Government.

3. Outlay proposed for the  
Five Year Period 1980-85 Rs. 4.05 lakhs

Breakup of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	0.35
1981-82	0.80
1982-83	0.90
1983-84	1.00
1984-85	1.00

Total 4.05

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (likely achievement)

- a. One Plan Exhibition will be conducted.
- b. G.I. Pipes couplings will be purchased
- c. For erection of stalls in the Exhibitions
- d. Exhibition Officer and Driver will be posted.
- e. Maintenance of vehicle

1981-82 a. Plan Exhibition will be conducted

- b. Officer and staff appointed will be continued
- c. Exhibition unit will be continued

1982-83 -do-

1983-84 -do-

1984-85 -do-

5. Capital content in the  
total outlay 1980-85

NIL

6. Approved Outlay for 1980-81 : Rs. 1.30 lakhs

7.a. Revised Outlay for 1980-81 : Rs. 0.35 lakhs

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring : Nil.

II. Recurring:

Salaries 0.25

Maintenance of van 0.10

8. Details of Physical Targets:

Plan Exhibition will be conducted. Office & staff will be posted.

9.a. Proposed Outlay for 1981-82 : Rs. 0.80 lakh

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring:

Plan Exhibition & Publicity materials	0.50
--	------

II. Recurring:

Salaries	0.20
Maintenance of van	0.10

10. Details of Physical Targets

Exhibition will be conducted.

Officer and staff .. post will be continued.

11. Remarks: Continuing Scheme

Sector: INFORMATION & PUBLICITY

Scheme No: 6

Implementing: INFORMATION,  
Department PUBLICITY & TOURISM

1. Name of Scheme : Press Advertisement
2. Objective of the Scheme:
  - a. To publicise the developmental activities and the National Policies of the Govt. by releasing display advertisements in local newspapers and leading dailies/journals.
  - b. To encourage small newspapers.
  - c. To sponsor special supplement of prominent newspapers on specific occasions.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.50 lakhs  
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	0.10
1981-82	0.25
1982-83	0.40
1983-84	0.40
1984-85	0.35
Total	1.50
4. Physical Targets for the Five Year Period 1980-85  
1980-81 (likely achievement)

Advertisements will be released in various Tamil and English dailies and special magazines and souvenirs on National Policies, developmental activities economic programmes on occasions such as Republic Day Independence Day, Gandhi Jayanthi Day, Budget Sessions and other important occasions.

1981-82	One Press Information Officer (650-960) will be posted
1982-83	One Peon and One LDC, will be created; One typewriter l.
1983-84	-do- will be purchased
1984-85	-do-
5. Capital content in the total outlay 1980-85 . NIL
6. Approved outlay for 1980-81 : Rs. 0.10 lakh
- 7.a. Revised Outlay for 1980-81 : Rs. 0.10 lakh  
b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring:	0.02
II. Recurring:	
Release of advertisement	0.10
8. Details of Physical Targets: Press Advertisements will be released
- 9.a. Proposed Outlay for 1981-82 : Rs. 0.25 lakhs  
b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring:	NIL
II. Recurring:	
Salaries	0.13
Release of Advertisements	0.10
10. Details of Physical Targets: Press Information Officer will be posted; Press Advertisements will be released.
11. Remarks: Continuing Scheme

Sector: INFORMATION AND PUBLICITY

Scheme No. 7.

Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : State Information Centre, Pondicherry.

2. Objective of the Scheme :

- (a) To promote better understanding and appreciation of the Five Year Plans, their objectives and achievements amongst urban population.
- (b) To disseminate all Plan and Non-plan activities of the Government of Pondicherry through dailies, magazines, publications, photographs, etc.
- (c) To furnish data regarding plan and other activities of the Government of Pondicherry as and when required.

3. Outlay proposed for the  
Five Year Period 1980-85: Rs. 2.00 lakhs

Breakup of the outlay proposed :		(Rs. lakhs)
1980-81 (Revised)	..	0.35
1981-82	..	0.35
1982-83	..	0.45
1983-84	..	0.45
1984-85	..	0.40
	Total	2.00

4. Physical Targets for the  
Five Year Period 1980-85 :

- 1980-81 (likely achievement): (a) Subscription to Periodicals will be made. (b) Books will be purchased. (c) Rent for the building will be paid. (d) Telephone and other misc. expenditure will be met.
- 1981-82 (a) Rent for the building will be paid. (b) Telephone charges and other misc. expenditure will be met. (c) Books and periodicals will be purchased and subscription to periodicals will be paid.
- 1982-83 (a) Reference Asst. will be posted. (b) Telephones charges and other misc. expenditure will be met. (c) Books and periodicals will be purchased and subscription to periodicals will be paid.
- 1983-84 (a) Binder will be posted. (b) Officer appointed will be continued. (c) Books and periodicals will be purchased and subscription for the periodicals will be paid. (d) Furniture will be purchased. (e) Telephone charges and other Misc. expenditure will be met.
- 1984-85 (a) Officer and staff appointed will be continued. (b) Books and periodicals will be purchased and subscription for the periodicals will be made. (c) Telephone charges and other Misc. expenditure will be met.

5.a Capital content in the : -  
total Outlay 1980-85

6. Approved Outlay for 1980-81 : Rs. 0.40 lakh

7. a) Revised Outlay for 1980-81 : Rs. 0.35 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL (Rs. lakhs)

II. Recurring :

Rent ..	0.10
Purchase of Books	0.10
Subscription to periodicals	0.13
Misc. Telephone, etc.	0.02
Total	0.35

8. Details of Physical Targets : (1) Subscriptions to periodicals will be made and (2) Books will be purchased.

9. a) Proposed Outlay for 1981-82 : Rs. 0.35 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring : (Rs.lakh)

Rent ..	0.10
Purchase of Books	0.10
Subscription for books	0.12
Misc.	0.03
Total	0.35

10. Details of Physical Targets: (1) Subscription to periodicals will be made, and (2) Books will be purchased.

11. Remarks : Continuing Scheme.

Sector : INFORMATION AND PUBLICITY

Scheme No. 8.

Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : State Information Centre, Karaikal.

2. Objective of the Scheme :

(a) To function as the Regional Publicity Unit in Karaikal and look-after all Publicity activities of the Government in respect of Karaikal Region. (b) To promote better understanding and appreciation of the Five Year Plans, their objectives and achievements amongst urban population in Karaikal Region. (c) To disseminate all plan and non-plan activities of the Government of Pondicherry through dailies, magazines, publications, photographs, etc. (d) To furnish data regarding plan and other activities of the Government of Pondicherry as and when required in person over phone or by post. (e) provide reference assistance to other departments of this Administration and (f) To provide Press and photograph coverage of the Government functions at Karaikal.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 2.00 lakhs.

Breakup of the outlay proposed:		(Rs. lakhs)
1980-81 (Revised )	..	0.25
1981-82	..	0.75
1982-83	..	0.40
1983-84	..	0.30
1984-85	..	0.30
Total		2.00

4. Physical Targets for the  
Five Year Period 1980-85 :

- 1980-81 (Likely Achievement) Books will be purchased.
- 1981-82 (a) Books will be purchased. (b) The following posts will be created and appointed for the smooth functioning of S.I.C., Karaikal. Regional Publicity Officer (Rs.650-900); Librarian (Rs.260-400); Typist(Rs.260-400) and Peon(Rs.196-232) (c) Furniture will be purchased (d) Typewriter, one Van and one projector will be purchased. (d) Rent will be paid.
- 1982-83 (a) Staff appointed will be continued. (b) Books will be purchased and (c) Rent will be paid.
- 1983-84 (a) Staff appointed will be continued. (b) Books will be purchased and (c) Rent will be paid.
- 1984-85 (a) Staff appointed will be continued. (b) Books will be purchased and (c) Rent will be paid.

5. Capital content in the  
total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.30 lakh



7. a) Revised Outlay for 1930-31 : Rs. 0.25 lakh

b) Details of Expenditure : (Rs. lakh)

I. Non-Recurring :	
Telephone ..	0.05
II. Recurring :	
Books and periodicals	0.20
Total	0.25
	- - - -

8. Details of Physical Targets :

Books and periodicals will be purchased.

9. a) Proposed Outlay for 1931-32 : Rs. 0.75 lakh

b) Details of Expenditure : (Rs. lakh)

I. Non-Recurring :	
Typewriter ..	0.04
Furniture ..	0.06
II. Recurring	
Salaries ..	0.30
Purchase of Books and periodicals	0.25
Rent	0.10
Total	0.75
	- - - -

10. Details of Physical Targets : Typewriter, Furniture, Books and periodicals will be purchased. Staff will be continued.

11. Remarks : Continuing Scheme.

Sector: INFORMATION, & PUBLICITY

Scheme No: 9.

Implementing: INFORMATION,  
Department PUBLICITY &  
TOURISM

1. Name of Scheme: Publication

2. Objective of the Scheme:

To maintain the continuous dialogue with the Press and the People, written materials about Govt. news and information on developmental activities are prepared for distribution to the newspapers, supply of factual information to Correspondents and reporting back to Govt. Public reactions on Policies and Programmes.

b. To bring out monthly publication both in English and Tamil enlightening the developmental activities and achievements of the Govt. from time to time.

c. To bring out pamphlets, booklets, folders, pictorial albums and such other printed publicity literatures on various facts of economic development of the territory.

d. To bring out annual Administration Report, Govt. calendars and diaries every year.

e. To arrange photo coverage of events and functions including visits of dignitaries.

3. Outlay proposed for the Five Year Period 1980-85

Rs. 4.00 lakhs

Breakup of the outlay proposed	(Rs. lakhs)
1980-81 (Revised)	1.60
1981-82	0.60
1982-83	0.60
1983-84	0.60
1984-85	0.60
	- - - -
	4.00
	- - - -

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)

1. Camera (one) will be purchased.

2. Calendars and diaries will be printed

3. Salaries to the photographers and darkroom Asst. will be

4. Monthly news bulletins will be brought out periodically

5. Other publications will be made.

1981-82 a. Calendar and diary will be brought out.

b. The Officer and staff appointed will be continued

c. One photographic unit will be established.

d. Monthly news bulletin will be brought out.

e. Other Publications will be made.

1982-83 a. Calendar and diary will be brought out.

b. The Officer and staff appointed will be continued.

c. Monthly news bulletin will be brought out.

d. Other publications will be made.

1983-84 -do-

1984-85 -do-

5. Capital content in the total outlay (1980-85)

6. Approved Outlay for 1980-81 : Rs. 1.00 lakh

7.a.Revised Outlay for 1980-81 : Rs. 1.60 lakhs

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:

Purchase of a Canera	0.05
Purchase of a Trucker	0.75

II.Recurring:

Calendar & Diary	0.72
Salary	0.08

8. Details of Physical Targets: NIL

9.a.Proposed Outlay for 1981-82 : Rs. 0.60 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:

Establishment of Photographic Unit	0.23
---------------------------------------	------

II.Recurring:

Calendar & Diary	0.25
Salaries	0.12
	<u>0.60</u>
	<u>---</u>

10. Details of Physical Targets:

Establishment of Photo Unit. Calendar and Dairy  
will be brought out.

11. Remarks: Continuing Scheme

Sector: INFORMATION & PUBLICITY

Scheme No: 10.

Implementing: DIRECTORATE OF  
Department INFORMATION, PUBLICITY  
& TOURISM.

1. Name of Scheme: Radio Rural Forum
2. Objective of the Scheme:
  - a. To organise listening-cum-discussion groups of progressive Farmers in rural areas and enlighten them on techniques to raise out-put and to provide farmers useful hints regarding day to day work in the fields and educate them on modern methods of Agriculture and allied services through A.I.R. Broadcast.
  - b. To guide and co-ordinate their activities of the Radio Rural Forums.
  - c. To set up small libraries in the Forum Centres and to provide incentives for effective functions of farmers by giving prizes to the best farmers at regional level.
  - d. To transmit the questions received from the consumers of the Radio Rural Forums to the concerned departments seeking information and to offer Liaison service between the AIR and Radio Rural Forums and the State Govt. Departments.
  - e. To arrange a spot recordings for forum broadcast programme of A.I.R.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.00 lakh  
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	0.20
1981-82	0.20
1982-83	0.20
1983-84	0.20
1984-85	0.20
	- - - -
Total	1.00
	- - - -
4. Physical Targets for the Five Year Period 1980-85  
1980-81 (likely achievement)
  - a. Contingencies to convenors for 80 Radio Rural Forums will be paid
  - b. Purchase of books to Radio Rural Forum will be made.1981-82 a. Contingencies to convenors for 90 Radio Rural Forums will be paid.  
b. Purchase of books to Radio Rural Forum will be made.
- 1982-83 a. Contingencies to Convenors for 120 Radio Rural Forums will be paid.  
b. Purchase of books to RRF will be paid
- 1983-84 a. Contingencies to Convenors for 155 RRF will be paid.  
b. Purchase of books to RRF will be made.
- 1984-85 a. Contingencies to Convenors for 195 RRF will be paid.  
b. Purchase of books to RRF will be made.
5. Capital content in the total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.40 lakh

7.a.Revised Outlay for 1980-81 : Rs. 0.20 lakh

b.Details of Expenditure: (Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring:

Contingencies to convenors	0.05
purchase of books for RRF	0.15
	- - - -
	0.20
	- - - -

8. Details of Physical Targets: Contingencies to Convenors and Books will be purchased to R.R.F.

9. a.Proposed Outlay for 1981-82 : Rs. 0.20 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring:

Contingencies to Convenors	0.05
Purchase of books for RRF	0.15
	- - - -
	0.20
	- - - -

10. Details of Physical Targets

Contingencies to Convenors of RRF will be paid.

11. Remarks: Continuing Scheme

Sector : INFORMATION AND PUBLICITY

Scheme No. 11  
Implementing  
Department : INFORMATION,  
PUBLICITY AND  
TOURISM

1. Name of Scheme : Community Listening Sets.
2. Objective of the Scheme : (a) To supply community listening sets to the village under 50 percent subsidiary scheme. (b) To enable the rural to listen to the Radio programme covering the developmental activities of the Government. (c) To supply more sets free of cost to the weaker sections of the community, especially in villages where Scheduled Castes and scheduled tribes are thickly populated to fulfil the basic felt needs of the Rural people. (d) To set up community listening centre building
3. Outlay proposed for the : Total :-Rs. 2.00 lakhs  
Five Year Period 1980-85 For SCs : Rs. 2.00 lakhs.

Breakup of the outlay proposed :		For SCs (Rs..lakh)
1980-81 (Revised)	..	0.40
1981-82	..	0.40
1982-83	..	0.40
1983-84	..	0.40
1984-85	..	0.40
Total		2.00

4. Physical Targets for the  
Five Year Period 1980-85:
  - 1980-81 (Likely Achievement) (a) 6 Community Listening Centres will be constructed (5 in Pondicherry and one in Karaikal.) (b) Spare parts to Community Listening sets will be purchased. (c) Remuneration to the care-takers of Community Listening Centres will be paid.
  - 1981-82 (a) 9 Community Listening Centres will be constructed. (b) spare parts to community listening sets will be purchased. and (c) Remuneration to the care-takers of Community Listening Centres will be paid.
  - 1982-83 (a) 9 community listening centres will be constructed. (b) Spare parts to community listening sets will be purchased. and (c) Remuneration to the care-takers of community listening centres will be paid.
  - 1983-84 (a) 9 community listening centres will be constructed (b) Spare parts to community listening sets will be purchased. and (c) Remuneration to the care-takers of community listening centres will be paid.
  - 1984-85 (a) 10 community listening centres will be constructed. (b) Spare parts to community listening sets will be purchased and (c) Remuneration to the care-takers of community listening centres will be paid.

5. Capital content in the : Rs. 1.50 lakhs  
total outlay 1980-85

6. Approved Outlay for 1980-81 : Total : Rs. 0.70 lakh  
For SCs : Rs. 0.60 lakh

7. a) Revised Outlay for 1980-81 : Total : Rs. 0.40 lakh  
For SCs : Rs. 0.40 lakh

b) Details of Expenditure :

I. Non-Recurring

For SCs.  
(Rs.lakh)

6 Radio Centres will be  
constructed.

0.30

II. Recurring :

Spare parts for C.L. sets  
will be purchased

0.08

Remuneration to Centres  
will be paid

0.02

Total : 0.40

8. Details of Physical Targets : 6 Radio Centres will be  
constructed.

9. a) Proposed outlay for 1981-82 : Total : Rs. 0.40 lakh  
For SCs : Rs. 0.40 lakh

b) Details of Expenditure :

For SCs.  
(Rs. lakh)

I. Non-Recurring

9 Radio Centres will be  
constructed

0.25

II. Recurring :

Purchase of Spare parts

0.03

Remuneration to Care-takers

0.02

Salaries

0.10

Total : 0.25

10. Details of Physical Targets :

One post of Radio Inspector  
will be created.

11. Remarks

: Continuing Scheme.

Sector : INFORMATION & PUBLICITY

Scheme No. 12

Implementing Department: INFORMATION, PUBLICITY AND TOURISM

1. Name of the Scheme: Cultural Wing

2. Objective of the Scheme:

To promote cultural activities including the organising of various state celebrations such as Birth Days of National Leaders and Poets and National Recognition celebration and other cultural activities like dance, drama and music performances.

3. Outlay proposed for the Five Year period 1980-85: Rs.1.90 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81: (Revised)	0.25
1981-82	0.80
1982-83	0.28
1983-84	0.28
1984-85	0.29
Total	1.90

4. Physical targets for the Five Year period 1980-85:

1980-81: One Technical Assistant(550-900) will be appointed for smooth functioning of the cultural wing.

1981-82: a) Van and furniture will be purchased  
b) The officer appointed will be continued  
c) Conducting of celebrations

1982-83: -do-

1983-84: -do-

1984-85: -do-

5. Capital content in the total outlay 1980-85;

N i l



6. Approved outlay for 1980-81:	N i l
7.a. Revised outlay for 80-81:	Rs.0.25 lakh
b. Details of expenditure:	
I. Non-Recurring:	N i l
II. Recurring:	
Salaries	Rs.0.04
Celebration	Rs.0.21
8. Details of physical targets:	One Technical Assistant will be posted and celebrations will be conducted.
9.a. Proposed outlay for 1981-82:	Rs.0.30 lakh
I. Non-Recurring:	
Van	Rs.0.55 lakh
furniture	Rs.0.03 lakh
II. Recurring:	
Celebration	Rs.0.10 lakh
Salaries	Rs.0.12 lakh
	- - - - -
	Rs.0.22 lakh
	- - - - -
10. Details of physical targets:	Van will be purchased and celebrations will be conducted.
11. Remarks:	New Scheme

## LABOUR & LABOUR WELFARE

In the previous Five Year Plans there were only two schemes viz., expansion of Industrial Training Institute, Karaikal and Apprenticeship Training Scheme which were meant for developing training facilities. A number of Labour Welfare Acts have been extended to this Union Territory and activities in the Industrial Relations machinery and in the Employment Exchange have increased.

With a view to achieve optimum development in the sector, all the three wings of this department namely 1. Labour Welfare, Industrial Relations and Enforcement 2. Training and 3. Employment have been covered equitably to benefit industrial workers, rural workers and their families and to intensify the training programmes. With a view to mitigate the hardship of persons in the outlying regions in the matter of employment registration, setting up of a sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam have been taken up in the Sixth Plan.

There is adequate provision to take care of the interests of the Scheduled Caste, Scheduled Tribe, Physically Handicapped and Ex-Service persons. The proposal to set up Welfare Centres in some of the villages in all the four regions and the setting up of an Agricultural Labour Cell are mainly intended to give relief to the weaker sections of the society.

Welfare of the Rural Labour and their families has been given top priority and necessary schemes have been formulated. During Sixth Plan, no new institution is proposed to be set up by this department. However, a number of new schemes are to be taken up for implementation and staff strength is proposed to be augmented on the basis of minimum requirement.

The Industrial Hygiene and Occupational Health Unit in the Inspectorate of Factories, 2,500 workers will be medically examined during 1984-85 as against 500 workers during 1980-81. Besides, the four Labour and Child Welfare Centres functioning at Gandhinagar, Mudaliarpet, Ariyankuppam and Karaikal at present, six more centres would be set up at Ariyur, Nedungadu, Mahe, Yanam, Bahour and Mettupalayam by the end of 1984-85. Under the craftsmen training scheme, the total number of students imparted training under various trades in the Industrial Training Institutes, Pondicherry and Karaikal will be 2030 at the end of 1980-85 as against 305 during 1980-81. The Apprenticeship Training Scheme will cover 600 youth during 1984-85 compared to 200 during 1980-81.

OUTLAY AT A GLANCE

SECTOR : LABOUR AND  
LABOUR WELFARE

Total No. of Schemes : 13

Actual Expenditure 1979-80 : Rs. 8.74 Lakhs

Approved Outlay 1980-81 : Rs. 9.00 "

Revised Outlay 1980-81 : Rs.10.00 "

Proposed Outlay 1980-85 : Rs.72.00 "

Proposed Outlay 1981-82 : Rs.11.00 "

(Rs. Lakhs)

Sl. No.	Name of Schemes	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Setting up of Separate Directorate of Employment and Training	0.15	0.10	1.50	0.35
2.	Strengthening of Industrial Relations Machinery	0.30	0.45	2.50	0.50
3.	Industrial Hygiene and Occupational Health Unit	0.60	1.20	6.00	1.20
4.	Setting up Agricultural Labour Cell and Organisation of Rural Workers	0.50	0.65	4.00	0.70
5.	Setting up of Enforcement Cell of various Labour Laws & Acts.	0.30	0.30	2.00	0.40
6.	Rural Labour Welfare Centres	0.40	0.40	5.00	0.85
7.	Expansion of ITI, Karaikal	2.10	2.00	16.00	2.00
8.	Expansion of ITI, Pondicherry	3.00	3.50	24.50	2.55
9.	Apprentice Training Scheme	1.30	1.00	7.50	1.50
10.	Mobile Training Unit for rural workers	0.05	-	-	-
11.	Strengthening of Employment Services	0.10	-	-	-
12.	Setting up of Special Cell for the Welfare of SC/ST/ Ex-Servicemen/Physically Handicapped	0.05	0.15	1.00	0.35
13.	Setting up of a sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe & Yanam	0.15	0.25	2.00	0.60
Total		9.00	10.00	72.00	11.00

Note:- Details for schemes No.10 and 11 are not included.

Sector: LABOUR AND LABOUR WELFARE.

Scheme No. 1.

Implementing Department : LABOUR.

1. Name of Scheme: .. : Setting up of separate Directorate of Employment and Training.

2. Objective of the Scheme:-

As reactivities under Employment and Training side have increased due to implementation of the Apprenticeship Training Scheme, expansion of Industrial Training Institutes, Pondicherry and Karaikal and setting up of Sub-Employment Exchange at Karaikal, it is felt necessary to have a separate Directorate of Employment and Training. In the coming years it is proposed to set up Employment Information Assistance Bureau at Mahe and Yanam and a Special Cell for the Welfare of Scheduled Castes/Scheduled Tribes/Ex-Servicemen/Physically Handicapped in the Employment Exchange at Pondicherry. Hence in order to have an independent and overall control over all these schemes and activities a separate Directorate of Employment and Training is felt necessary.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 1.50 lakhs.

Break-up of the outlay proposed:

(Rs. in lakhs)

1980-81 (Revised)	:	0.10
1981-82	:	0.35
1982-83	:	0.35
1983-84	:	0.35
1984-85	:	0.35

Total: 1.50

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely Achievement): One post of Assistant Director of Employment & Training (Rs.650-1200) will be created.

1981-82 - : The posts of one Asst. Inspector of Labour (425-700); One U.D.C. (330-560); One Peon (196-232) will be created.

1982-83 - (

1983-84 - (

1984-85 - (

The above posts will be continued.

5. Capital content in the total Outlay (1980-85) : -Nil-

6. Approved outlay for 1980-81: : Rs. 0.15 lakh.

7.(a) Revised outlay for 1980-81. : Rs. 0.10 lakh.

(b) Details of Expenditure:

I. Non-recurring:-

Furniture .. : Rs. 0.035 lakh

II. Recurring:

Salaries .. : Rs. 0.065 lakh.

8. Details of Physical Targets:

One post of Assistant Director of Employment and Training will be created.

9 (a) Proposed outlay for 1981-82: .. : Rs. 0.35 lakh.

(b) Details of Expenditure:

I. Non-Redurring:

Furniture. .. : Rs. 0,05 lakh.

II. Recurring:

Salaries .. : Rs. 0.30 lakh.

10. Details of Physical targets:-

One post of Assistant Inspector of Labour, One Upper Division Clerk and one Peon will be created and the post of Assistant Director of Employment & Training will be continued.

11. Remarks :- .. : New Scheme.

Sector : LABOUR AND LABOUR WELFARE.

Scheme No. : 2

Implementing Department : LABOUR

1. Name of Scheme : Strengthening of Industrial Relations Machinery.

2. Objective of the Scheme:

Industrial progress depends mainly on the relationship between workmen and Employers. The relations between employer and employees are no longer solely governed by the principles of contract, as the contractual rights and liabilities are now subject to the principles of Industrial Law and the principles of social justice. In the complexity of modern industrial organisation, the necessity of compulsion of law through organised channel has already been felt as the physical, mental and economic interest of the employees could be safeguarded only then. If these interests are safeguarded, consequently relations between the employees and the employers will become harmonious and fruitful. Hence the machinery which is responsible for safe-guarding of industrial relationship has to be smoothened.

3. Outlay proposed for the Five Year Period 1980-85 : 0 Rs. 2.50 lakhs.

Break-up of the outlay proposed (Rs. in lakhs)

1980-81 (Revised)	: 0.45
1981-82	: 0.50
1982-83	: 0.30
1983-84	: 0.50
1984-85	: 0.55
Total	: <u>2.50</u>

4. Physical target for the Five Year Period 1980-85

1980-81 (Likely achievement)	0 One post of Asst. Inspector of Labour (Rs. 425-700) and one L. D. C. (Rs. 260-400) will be created for the Office of the Labour Officer, Karaikal during 1980-81. The expected number of disputes and settlements could not be assessed at present.
1981-82	0
1982-83	0
1983-84	0
1984-85	0

5. Capital content in the total Outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Rs. 0.30 lakh.

7. a) Revised outlay for 1980-81 : Rs. 0.45 lakh.

b) Details of expenditure:

.../...

- |                                 |               |
|---------------------------------|---------------|
| I. <u>Non-Recurring</u>         | (Rs. in lakh) |
| Furniture.                      | : 0.10        |
| Office Expenses.                | : 0.15        |
| II. <u>Recurring</u>            |               |
| Salaries & Travelling Expenses. | 0 0.20        |
8. Details of physical target. : The posts of one Assistant Inspector of Labour and one L. D. C. will be created.
9. a) Proposed outlay for 1981-82 Rs. 0.50 lakh.
- b) Details of expenditure:
- |                             |               |
|-----------------------------|---------------|
| I. <u>Non-Recurring</u>     | (Rs. in lakh) |
| Typewriter - 1 No.          | : 0.03        |
| Office Expenses.            | : 0.12        |
| II. <u>Recurring</u>        |               |
| Salaries & Travel Expenses. | : 0.35        |
10. Details of physical target. : The posts created in 1980-81 will be continued.
11. Remarks. : New Scheme.

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Sector: LABOUR AND LABOUR WELFARE.

Scheme No. : 3

Implementing Department: LABOUR.

1. Name of Scheme. : Industrial Hygiene and Occupational Health Unit.

2. Objective of the Scheme:

The Industrial Hygiene and Occupational Health Unit is expanded to maintain a thorough check on the occupational diseases, affecting Factory workers. At present there is no agency to undertake periodic and continuous study and research and timely prophylactic action to protect the health and safety of workers from occupational diseases. As a result - temporary and permanent disablement and in many cases fatalities occur. Hence the expansion of present Industrial Hygiene and Occupational Health Unit functioning with a small Laboratory and minimum technical staff into a unit with a fully equipped laboratory with specialists in Industrial safety and health would do much to protect the lives and health of Industrial workers.

3. Outlay proposed for the Five Year Period 1980-85

	∅ Total	: Rs. 6.00 lakhs.
	∅ For SCs.	: Rs. 0.96 lakh.

Break-up of the outlay proposed:

	<u>Total</u>	<u>For SCs.</u>
	(Rs. lakhs)	
1980-81 (Revised)	: 1.20	0.19
1981-82	: 1.20	0.19
1982-83	: 1.20	0.19
1983-84	: 1.20	0.19
1984-85	: <u>1.20</u>	<u>0.20</u>
Total	: <u>6.00</u>	<u>0.96</u>

4. Physical Targets for the Five Year Period 1980-85

	∅ Medical examination of workers	
	∅ and to protect them from health hazards.	

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Likely Achievement)	: 500 workers.	60 workers.
1981-82	: 1000 "	125 "
1982-83	: 1500 "	250 "
1983-84	: 2000 "	375 "
1984-85	: 2500 "	500 "

5. Capital content in the total Outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Rs. 0.60 lakh.

7. a) Revised outlay for 1980-81 : Total : Rs. 1.20 lakhs.  
For S. Cs. : Rs. 0.19 lakh.



b) Details of expenditure:

I. Non-Recurring:

Scientific equipments. : Rs. 0.35 lakh.

II. Recurring:

Salaries & Travelling Expenses. : Rs. 0.85 lakh.

8. Details of physical Targets. : Total : 500 workers.  
For S.Cs.: 60 "

9. a) Proposed Outlay for 1981-82: Total : Rs. 1.20 lakhs.  
For SCs. : Rs. 0.19 "

b) Details of expenditure:

I-. Non-Recurring.

Laboratory equipments. : Rs. 0.35 lakh.

II. Recurring:

Salaries. : Rs. 0.85 lakh.

10. Details of physical targets. : Total : 1000 workers.  
For SCs. : 100 "

11. Remarks:

Continuing Scheme: The posts of one Dy. Chief Inspector of Factories (Rs. 700-1300), one Medical Inspector of Factories (Rs. 650-1200), one Assistant Inspector of Factories (Rs. 425-700), one Lab. Technician (Rs. 425-700) one Lab. Attendant (Rs. 210-290), one L. D. C. (Rs. 260-400), one Peon (Rs. 196-232) & one Watchman (Rs. 196-232) already created and filled during 1980-81 will be continued in the subsequent years.

Sector : LABOUR AND  
LABOUR WELFARE.

Scheme No : 4  
Implementing : LABOUR  
Department :

1. Name of Schemes : Setting up of an Agricultural Labour Cell and Organisation of Rural Workers.

2. Objective of the Scheme :

The followings are the Objectives of this scheme:

1. To implement Minimum Wages Act and Equal Remuneration Act.
2. To Evolve Social Welfare Schemes for rural labourers.
3. To set up a Standing Committee to coordinate activities of Govt. relating to various rural labour welfare schemes.
4. To provide free legal aid to Agricultural labourers.
5. To help organisation of rural labour.
6. To implement employment oriented schemes and to promote self employment by arranging financial assistance
7. To look into the cases of violence and to suggest remedial measures.
8. To abolish contract labour system in Agriculture and set up labour co-operatives.
9. To extend activities in the field of functional literacy among agricultural workers.
10. To secure implementation of land reform laws.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 4.00 lakhs.  
For SCs: Rs. 0.64 lakh .

Break-up of the Outlay proposed	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	0.65	0.10
1981-82	0.70	0.11
1982-83	0.85	0.14
1983-84	0.85	0.14
1984-85	0.95	0.15
Total	4.00	0.64

4. Physical Targets for the Five Year Period 1980-85:

It is proposed to cover all the 338 villages during the Five Year Period 1980-85. All the scheduled caste hamlets in these villages will be covered.

1980-81 (likely achievement)	:	66 villages
1981-82	:	66 "
1982-83	:	66 "
1983-84	:	66 "
1984-85	:	66 "
5. Capital content in the total outlay (1980-85)	:	Nil.
6. Approved outlay for 1980-81	:	Total : Rs. 0.50 lakh. For SCs: Rs. 0.20 lakh.
7. a) Revised outlay for 1980-81	:	Total : Rs. 0.65 lakh. For SCs: Rs. 0.10 lakh.
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	(Rs. lakhs)
Typewriter	:	0.03
Furniture	:	0.10
O. E.	:	0.08
II. <u>Recurring</u>	:	
Salaries and T. E.	:	0.44
8. Details of physical Targets	:	66 villages.
9. a) Proposed outlay for 1981-82	:	Total : Rs. 0.70 lakh. For SCs: Rs. 0.11 lakh.
b) Details of expenditure:	:	
I. <u>Non-Recurring</u>	:	(Rs. lakh)
Motor cyclè	:	0.10
Furniture	:	0.10
II. <u>Recurring</u>	:	
Salaries and T. E.	:	0.50
10. Details of Physical Targets	:	66 villages.
11. <u>Remarks</u>	:	New Scheme. The posts of One labour Officer (650-1200), two Asst. Inspector of labour (425-700) One steno (330-560), One UDC (330-560) & two Peons (196-232), already created and filled up during 1980-81 will be continued in the subsequent years.

Sector: LABOUR AND LABOUR DEVELOPMENT

Scheme No: 5

Implementing  
Department : LABOUR

1. Name of Scheme : Setting up of Enforcement Cell of various Labour Laws and Acts.
2. Objective of the Scheme: The scheme is being implemented from the year 1980-81 with the strength of one Asst. Employment Officer, One LDC and one Peon. Consequent on the increase of workload on inspection side in view of extension of Motor Transport Workers Act, Contract Labour Act, Beedi & Cigar Act etc., it has been proposed to strengthen the Enforcement Machinery of various Labour Laws and Acts.
3. Outlay proposed for the Five Year Period 1980-85 Rs. 2.00 lakhs  
Breakup of the outlay proposed (Rs.lakhs)
 

1980-81 (Revised)	0.30
1981-82	0.40
1982-83	0.40
1983-84	0.45
1984-85	0.45
	-----
	2.00
	-----
4. Physical Targets for the Five Year Period 1980-85  
1980-81 (likely achievement) During 1980-81 the posts of One Asst. Employment Officer (550-900), One LDC (260-400) and one Peon already created and filled up will be continued, and One Post of Asst. Inspector of Labour (425-700) will be filled up. These posts will be maintained in subsequent years.
5. Capital content in the total outlay 1980-85 NIL
6. Approved Outlay for 1980-81 : Rs. 0.30 lakh
- 7.a. Revised Outlay for 1980-81 : Rs. 0.30 lakh  
b. Details of Expenditure (Rs.lakh)
 

I. Non-Recurring:	
Furniture	0.05
Office equipments	0.06
II. Recurring:	
Salaries	0.19
8. Details of Physical Targets:  
The posts of one Asst. Employment Officer, one LDC and one Peon will be continued and one post of Asst. Inspector of Labour will be created.
- 9.a. Proposed outlay for 1981-82 : Rs. 0.40 lakh  
b-Details of Expenditure (Rs.lakh)
 

I. Non-Recurring:	
Furniture	0.05
Office expenses	0.07
II. Recurring: Salaries	
	0.28
10. Details of Physical Targets: The posts of one Asst. Employment Officer, One LDC, One Peon & One Asst. Inspector of Labour will be continued.
11. Remarks : New Scheme

Sector : LABOUR AND LABOUR WELFARE

Scheme No.6

Implementing Department  $\emptyset$  LABOUR  $\emptyset$

1. Name of Scheme : Rural Labour Welfare Centres.  
 2. Objective of the Scheme :

In addition to the four Labour Welfare Centres functioning at present at Mudaliarpeth, Gandhinagar, Ariankuppam and Karaikal two more such Centres are proposed to be set up at Ariyur in Pondicherry region and Nedungadu in Karaikal region during 1980-81. Likewise four such centres are proposed to be set up at Mahe, Yanam, Bahoor and Mettupalayam in the subsequent years from 1981-82 to 1984-85.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Total : Rs. 5.00 lakhs  
 $\emptyset$  For SCs. : Rs. 0.80 lakh

Break up of the outlay proposed :

	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.40	0.06
1981-82	0.85	0.14
1982-83	1.25	0.20
1983-84	1.25	0.20
1984-85	1.25	0.20
<b>Total</b>	<b>5.00</b>	<b>0.80</b>

4. Physical targets for the Five Year Period 1980-85  $\emptyset$

1980-81 (likely achievement)	Two Labour Welfare Centres are proposed to set up one at Ariyur and another at Nedungadu.
1981-82	One Labour Welfare Centre at Mahe.
1982-83	One Labour Welfare Centre at Yanam.
1983-84	One Labour Welfare Centre at Bahoor.
1984-85	One Labour Welfare Centre at Mettupalayam.

5. Capital content in the total outlay (1980-85)  $\emptyset$

- Nil -

6. Approved outlay for 1980-81  $\emptyset$

Total : Rs. 0.40 lakh  
 For SCs. : Rs. 0.04 lakh



Sector : LABOUR AND LABOUR  
WELFARE

Scheme No.7

Implementing Department : LABOUR

1. Name of Scheme : Expansion of I.II. Karaikal.  
2. Objective of the Scheme :

The I.II, Karaikal set up in August 1968 during IV Five Year Plan has been offering intensive industrial training to the youth to make them proficient enough to undertake engineering works independently in their selected fields of occupation. As on date there are 11 trades in which training is imparted. During the Sixth Plan it has been proposed to introduce one trade viz., Refrigeration and Air conditioning besides increasing the number of Units in the important trades viz., Electrician, Fitter, Motor Vehicle Mechanic etc.

3. Outlay proposed for the Five Year Period 1980-85
- |  |   |  |          |                   |  |
|--|---|--|----------|-------------------|--|
|  | ∅ |  | Total    | : Rs. 16.00 lakhs |  |
|  | ∅ |  | For SCs. | : Rs. 2.56 lakhs  |  |

Break up of the outlay proposed	∅		Total		For SCs.
	∅		(Rs. lakhs)		

1980-81 (Revised)		2.00		0.32	
1981-82		2.00		0.32	
1982-83		4.00		0.64	
1983-84		4.00		0.64	
1984-85		4.00		0.64	

		-----		-----	
Total		16.00		2.56	
		-----		-----	

4. Physical targets for the Five Year Period 1980-85
- |  |   |  |       |  |          |
|--|---|--|-------|--|----------|
|  | ∅ |  | Total |  | For SCs. |
|  | ∅ |  |       |  |          |

1980-81 (likely achievement)		180 trainees		30 trainees	
1981-82		164 "		28 "	
1982-83		180 "		30 "	
1983-84		164 "		28 "	
1984-85		180 "		30 "	

5. Capital content in the total outlay (1980-85)
- |  |   |  |                |  |
|--|---|--|----------------|--|
|  | ∅ |  | Rs. 6.00 lakhs |  |
|  | ∅ |  |                |  |

6. Approved outlay for 1980-81
- |  |   |  |          |                  |  |
|--|---|--|----------|------------------|--|
|  | ∅ |  | Total    | : Rs. 2.10 lakhs |  |
|  | ∅ |  | For SCs. | : Rs. 0.55 lakh  |  |

7. a) Revised outlay for 1980-81
- |  |   |  |          |                  |  |
|--|---|--|----------|------------------|--|
|  | ∅ |  | Total    | : Rs. 2.00 lakhs |  |
|  | ∅ |  | For SCs. | : Rs. 0.32 lakh  |  |

... /-

b) Details of expenditure :

I. Non Recurring : (Rs. lakhs)

i) Machinery and equipment.	0.85
ii) Building (construction of hostel building, store room etc.)	1.10

II. Recurring :

Salaries	0.05
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8. Details of physical targets

Total For SCs.  
180 trainees 30 trainees

One post of Driver (260 - 350) already created will be filled up.

9. a) Proposed outlay for 1981-82

Rs. 2.00 lakhs

b) Details of expenditure :

I. Non Recurring (Rs. lakhs)

i) Machinery, tools, equipments etc.	0.75
ii) Building (construction of store room, hostel building etc.)	1.00

II. Recurring :

Salaries	0.25
----------	------

10. Details of Physical targets

Total For SCs.  
164 trainees 28 trainees

Four posts of Craft Instructors are proposed to be created and the post of Driver created in 1980-81 will be continued.

11. Remarks : Continuing Scheme.



Sector: LABOUR AND LABOUR WELFARE

Scheme No. 8

Implementing  
Department : LABOUR

1. Name of Scheme : Expansion of ITI, Pondicherry.

2. Objective of the Scheme :

To train Craftsmen as proposed by the Government of India under Craftsmen Training Scheme. The following new trades are proposed to be introduced during the year indicated against each:

1980-81 One additional unit in Fitter Trade and one unit in Draftsmen(Civil) trade.

1981-82 One Unit each in

- (i) Refrigeration and Air Conditioning
- (ii) Cutting and Tailoring and
- (iii) Radio and Television.

1982-83 One Unit each in

- (i) Motor mechanic and
- (ii) Pump mechanic.

1983-84 One Unit each in

- (i) Welder and
- (ii) Hand composing

3. Outlay proposed for the : Total : Rs. 24.50 lakhs  
Five Year Period 1980-85 For SCs : Rs. 3.92 "

Breakup of the outlay proposed:

	Total (Rs. lakhs)	For SCs
1980-81 ..	3.50	0.56
1981-82 ..	2.55	0.40
1982-83 ..	4.45	0.72
1983-84 ..	6.00	0.96
1984-85 ..	8.00	1.28
	24.50	3.92

4. Physical Targets for the  
Five Year Period 1980-85:

	Total	For SCs
1980-81 (Likely Achievement)	128 Trainees	27 Trainees
1981-82 ..	208	44
1982-83 ..	256	54
1983-84 ..	288	60
1984-85 ..	288	60

5. Capital content in the  
total Outlay 1980-85 : Rs. 8.05 lakhs

6. Approved Outlay for 1980-81 : Total : Rs. 3.00 lakhs  
For SCs : Rs. 0.80 lakh

7. a) Revised Outlay for 1980-81 : Total : Rs. 3.50 lakhs  
For SCs : Rs. 0.56 lakh

b) Details of Expenditure :

I. Non-Recurring :	(Rs. lakhs)
Tools and Equipments	1.90
Building (Laying foundation for construction of building for ITI)	0.50
II. Recurring :	
Salaries ..	1.10
Total	3.50

8. Details of Physical Targets :	Total	For SCs
	128 Trainees	27 Trainees

The posts of two Craft Instructors (Rs.440-750), one Allied Trade Instructor (Rs.440-750), one Drawing Instructor (Rs.440-750), one Language Instructor (Rs.440-750), one L.D.C. (Rs.260-400), one Sanitary Helper (Rs.196-232) and one Watchman (Rs.196-232) created during 1979-80 and one craft Instructor (Draughtsman) (440-750), one U.D.C. (Rs.330-560) and one Sanitary Helper (Rs.196-232) already created in 1980-81 will be continued.

9. a) Proposed Outlay for 1981-82 :	Total : Rs. 2.55 lakhs
	For SCs : Rs. 0.40 lakh

b) Details of Expenditure :

I. Non-Recurring :	(Rs. lakhs)
Tools and Equipments ..	0.40
Building (Construction of ITI)	1.00
II. Recurring :	
Salaries ..	1.15
	2.55

10. Details of Physical Targets :	Total	For SCs
	208 Trainees	44 Trainees
The posts of one Principal (Rs.650-1200) and two Instructors (Rs.440-750) will be created.		

11. Remarks : Continuing Scheme

Sector : LABOUR AND LABOUR WELFARE

Scheme No. 9

Implementing  
Department : LABOUR

1. Name of Scheme : Apprenticeship Training Scheme

2. Objective of the Scheme :

The Basic Training Centre which started functioning in April, 1978, imparts training in non-institutional trades such as Weaving and Textile Mechanic and also in Compositor Hand, Letter Press Mechanic and Book-binding to the educated unemployed youth of this Territory. It is proposed to introduce scooter mechanic trade from August, 1980. It is now proposed to expand the Basic Training Centre by introducing few more trades such as Mat Weaving, Hand Weaving, Sewing Machine Mechanic, Agricultural Mechanic etc., during this Plan Period. This Scheme will benefit a large number of unemployed educated youth of this Territory and make them self employed. It is also proposed to provide apprenticeship training for Pondicherry candidates in the Central Establishments in Southern Region in different designated trades. Already more than 125 Pondicherry candidates have completed their training in Central Establishments

3. Outlay proposed for the : Total : Rs. 7.50 lakhs  
Five Year Period 1980-85 for SCs : Rs. 3.00 lakhs

Breakup of the outlay proposed :

	Total (Rs. lakhs)	For SCs
1980-81 ..	1.00	0.40
1981-82 ..	1.50	0.60
1982-83 ..	1.50	0.60
1983-84 ..	1.50	0.60
1984-85 ..	2.00	0.80
Total	7.50	3.00

4. Physical Targets for the  
Five Year Period 1980-85:

	Total	For SCs
1980-81 ..	200 Apprentices	80 Apprentices
1981-82 ..	300 "	120 "
1982-83 ..	400 "	160 "
1983-84 ..	500 "	200 "
1984-85 ..	600 "	240 "

5. Capital content in the  
total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Total : Rs. 1.30 lakhs  
For SCs : Rs. 0.13 lakh

7. a) Revised Outlay for 1980-81: Total : Rs. 1.00 lakh  
For SCs : Rs. 0.40 "

b) Details of Expenditure :

I. Non-Recurring (Rs. lakhs)

Purchase of machinery and equipments 0.50

II. Recurring :

Salaries .. 0.25

Stipends .. 0.25

Total 1.00

8. Details of Physical Targets: Total For SCs  
200 Apprentices 80 Apprentices

9. a) Proposed Outlay for 1981-82: Total : Rs. 1.50 lakhs  
For SCs : Rs. 0.60 lakh

b) Details of Expenditure :

I. Non-Recurring (Rs. lakhs)

Purchase of Machinery and equipments 0.50

II. Recurring

Salaries .. 0.40

Stipend .. 0.40

Office Expense .. 0.20

Total 1.50

10. Details of Physical Targets: Total For SCs  
300 Apprentices 120 Apprentices

11. Remarks : Continuing Scheme. One post of Instructor (Weaving) (Rs.440-750), One Maintenance Mechanic (Rs.440-750) and one Workshop Attender (Rs.210-290) already created and filled up during 1980-81 will be continued and the posts of one Training Officer (Rs.650-1200) one Craft Instructor (Rs.440-750) one Maint. Mechanic (Rs.440-750), one Peon (Rs.196-232), one Sanitary Assistant (196-232) and One Sanitary Helper (196-232) will be created during 1981-82.

Sector : LABOUR AND LABOUR WELFARE

Scheme No. 12

Implementing LABOUR  
Department:

1. Name of the Scheme : Setting up of a special cell for the Welfare of Scheduled castes/Scheduled tribes/Ex-servicemen/Physically handicapped.

2. Objective of the Scheme:

Inspite of various measures taken by the Government of India and the State Government for the welfare and uplift of Scheduled caste and Scheduled tribe there still exists a paradox in the matter of Employment. Inspite of several concessions such as reservation of posts, relaxation of age limits, etc., it is seen that numerous vacancies are being kept vacant or even cancelled or de-reserved for want of suitable qualified Scheduled caste/Scheduled tribe candidates for those vacancies. Hence it would be much essential that this segment of population is properly coached and guided or trained to equip with the requirements to suit the numerous posts that lie unfilled. The cell will conduct survey and locate occupations in which shortage of SC/ST candidates exist with a view to strengthen the vocational guidance programme designed for such facilities.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.1.00 lakh  
For SCs.Rs.1.00 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised)	0.15	0.15
1981-82	0.35	0.35
1982-83	0.20	0.20
1983-84	0.15	0.15
1984-85	0.15	0.15
Total	1.00	1.00

4. Physical targets for the Five Year Period 1980-85:

1980-81 (likely achievement) Conducting seminars, Career exhibition etc.,

1981-82 The post of one Asst. Employment Officer(550-900); one U.D.C. (330-550); and one Peon(196-232); will be created.

1982-83 }  
1983-84 }  
1984-85: } The above posts will be continued.

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Total : Rs.0.05 lakh  
For SCs.Rs.0.05 lakh
- 7.a.Revised outlay for 1980-81: Total : Rs.0.15 lakh  
For SCs.Rs.0.15 lakh
- b.Details of expenditure:
- 1.Non-Recurring: Nil
- II.Recurring: Conducting Seminars, career exhibition etc.,  
Rs.0.15 lakh
8. Details of physical targets: Conducting Seminars on vocational guidance and registration campaign for SC candidates
- 9.a.Proposed outlay for 1981-82: Total : Rs.0.35 lakh  
For SCs.Rs.0.35 lakh
- b.Details of expenditure:
- I.Non-Recurring:  
Furniture Rs.0.05 lakh  
Office equipments Rs.0.05 lakh
- II.Recurring:  
Salaries Rs.0.25 lakh
10. Details of physical targets: One Post of Asst.Employment Office one UDC and one Peon will be created.
11. Remarks: New Scheme.

Sector: LABOUR & LABOUR WELFARE

Scheme No.13

Implementing Department } LABOUR }

1. Name of the Scheme: Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam.
2. Objective of the Scheme:

Karaikal, the second major region of Union Territory of Pondicherry is located 160 Kms. away from the Headquarters of Pondicherry. The number of Employment seekers from Karaikal region is increasing day by day and at present about 10,000 candidates belonging to Karaikal region have registered their names with the Employment Exchange, Pondicherry. To have more concentration to this outlying region a separate Sub-Employment Exchange is now functioning at Karaikal with effect from 1.6.00.

So also the case of Mahe and Yanam the other 2 regions of the Union Territory of Pondicherry which are located about 600 Kms. away from Pondicherry, lying geographically isolated from one another. Mahe is in Kerala and Yanam in Andhrapradesh.

In order to serve the employment seekers of this areas, it is suggested to create two posts of Employment Information Assistants, one for Mahe and another for Yanam.

3. Outlay proposed for the Five Year Period 1980-85 Rs.2.00 lakhs.

Break-up of the outlay proposed:	(Rs. lakhs)
1980-81 (Revised)	0.25
1981-82	0.60
1982-83	0.35
1983-84	0.40
1984-85	0.40
Total	2.00

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (Likely achievement) One post of Asst. Employment  
Officer already created and  
filled up will be continued.

1981-82 The posts of two Employment  
Assistant, (330-560) three L.D.C.s  
(260-400), one Peon (196-232) and  
one Watchman (196-232) will be  
created.

1982-83 ↓  
1983-84 ↓  
1984-85 ↓  
The above posts will be  
continued.

5. Capital content in the total  
Outlay (1980-85) NIL

6. Approved outlay for 1980-81 Rs.0.15 lakh

7.a) Revised outlay for 1980-81 Rs.0.25 "

b) Details of expenditure:

I. Non-Recurring

Furniture Rs.0.05 lakh

II. Recurring: Salaries Rs.0.20 "

8. Details of Physical Targets: One Post of Asst. Employment  
Officer will be continued.

9.a) Proposed Outlay for 1981-82: Rs.0.60 lakh.

b) Details of expenditure:

I. Non-Recurring

Furniture Rs.0.02 lakh

II. Recurring: Salaries Rs.0.58 "

10. Details of Physical Targets: :

The Posts of Employment Information Assistants-2,  
L.D.C.- 3, Peon-1, watchman-1 will be created and one  
Asst. Employment Officer post will be continued.

11. Remarks: New Scheme.



## WELFARE OF BACKWARD CLASSES

The Scheduled Caste population constitute nearly 16% of the total population in this Union Territory and are spread over the entire territory in small habitations numbering 335. Majority of them are agricultural labourers, rickshaw pullers, mill workers, cobblers, carpenters or washermen. Since the Second Plan, Government have made special efforts to ameliorate the living conditions of these weaker sections and it is proposed to continue and expand the programmes for the upliftment of Scheduled Castes during the Sixth Plan period.

The schemes and outlays under this sector are exclusively meant for the welfare of Scheduled Castes. The schemes aim at providing maximum assistance to the vulnerable section of the society for their educational and economic betterment and thereby quicken the pace of social uplift.

The major content of the programmes is provision of various incentives for education, provision of house-sites, houses, civic amenities like internal roads, drains, pathways to burial grounds, protected drinking water supply, etc., besides free distribution of agricultural implements and artisan tools and electrification of each harijan habitation.

Education of Scheduled Caste students is given top priority. Scheduled Caste students will get assistance for their studies from primary to post-graduate levels, in the form of books, uniforms, hostel facilities, scholarships and also special coaching for examinations. Books will be given to 62,000 Scheduled Caste students, uniforms to 68,450 Scheduled Caste students, and scholarships to 27,120 Scheduled Caste students during the five year period 1980-85. At present there are 12 hostels functioning in the Union Territory of which 5 are in rented buildings which are not suited for housing the hostels. Construction of buildings for all existing hostels is proposed for 1980-85. It is proposed to open pre-examination centres to coach scheduled caste candidates for various examinations conducted by the Government of Pondicherry. and Government of India including I.A.S., I.F.S., and I.P.S.

Improvement of the living conditions of the Scheduled Castes is aimed at under the schemes - i) Purchase, distribution and development of house-sites; ii) Construction of low cost dwelling units; iii) Construction of quarters for scavengers and sweepers; iv) Construction of water-borne latrines; v) Civic amenities and vi) Providing electric light to each hut belonging to Scheduled Caste persons.

The priority need of the Scheduled Caste people is economic assistance, mainly in the form of interest free or nominal interest loan for building their own houses, and starting their own trade for self-employment. It is therefore proposed to set up a Scheduled Caste Development Corporation in this Union Territory to implement various economic development schemes with institutional finance.

- (ii) -

Providing drinking water supply to harijan habitations is another very important need which has to be fulfilled as a top priority programme. Hitherto the works under this scheme were executed through the local bodies, who, at times, due to various reasons were not able to achieve the targets within the time limit prescribed. Hence, water works in Scheduled Caste areas will also be executed by the Public Works Department by utilising the outlay provided under this sector by necessary authorisation to incur the expenditure.

For efficient and quick implementation of the various schemes under the Welfare of Backward Classes sector, it is proposed to strengthen the Directorate. In each of the 16 communes of this territory Harijan Welfare Officers will be posted. Lady Inspectors are also proposed to be posted to look after the welfare of the Scheduled Caste women.

The programmes for Scheduled Castes under this sector are supplemental to the various development programmes in other sectors where outlays have been earmarked for Scheduled Castes under the Special Component Plan.

OUTLAY AT A GLANCE

SECTOR : WELFARE OF BACKWARD  
CLASSES

Total No. of Schemes : 34

Actual Expenditure 1979-80 : Rs. 41.55 Lakhs  
Approved Outlay 1980-81 : Rs. 51.00 "  
Revised Outlay 1980-81 : Rs. 55.35 "  
Proposed Outlay 1980-85 : Rs.306.00 "  
Proposed Outlay 1981-82 : Rs. 59.13 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of the Department of Welfare for Scheduled Castes	2.80	4.67	21.20	5.72
2.	Supply of books and slates to Scheduled Caste students	1.00	1.07	5.50	1.10
3.	Supply of clothes to Scheduled Caste students	3.00	2.50	14.60	3.00
4.	Provision of tutorial facilities to Scheduled Caste students	1.00	1.00	5.50	1.05
5.	Stipend to Scheduled Caste trainees in Industrial Training Institute	0.45	0.30	2.00	0.35
6.	Vocational Training Centre-Karaikal & Pondicherry	0.30	0.51	3.30	0.10
7.	Provision of drinking water supply	5.00	5.00	25.00	5.00
8.	Purchase, distribution & development of house sites	0.75	0.75	6.00	1.00
9.	Construction of Community Halls	2.00	2.00	10.00	2.00
10.	Legal Aid	0.02	0.02	1.00	0.03
11.	Award to Inter-caste married couples	0.25	0.25	1.25	0.25
12.	Civic Amenities	10.00	8.21	27.35	5.00
13.	Financial assistance to Scheduled Caste patients suffering from serious diseases	0.10	0.02	0.10	0.02
14.	Grant-in-aid to Municipalities for construction of houses for Scavengers & Sweepers	0.50	0.50	2.20	0.50

1	2	3	4	5	6
15.	Grant-in-aid to Municipalities for construction of water-borne latrines	0.25	0.51	1.50	0.25
16.	Construction of low cost dwelling units	8.50	8.50	41.00	7.50
17.	Grant of financial assistance to victims of atrocities belonging to Scheduled Castes	0.01	0.01	0.25	0.06
*18.	Financial assistance to Scheduled Caste candidates for undergoing training in I.A.S., I.P.S., & I.F.S.	0.01	-	-	-
19.	Dr. Ambedkar Memorial Award	0.09	0.09	1.35	0.18
20.	Special incentives to Scheduled Caste students	0.05	0.05	0.30	0.05
21.	Financial assistance to Scheduled Caste law and medical graduates for setting up of practice	0.25	0.25	1.05	0.20
*22.	Grant/allowance to cover actual expenditure on transport to Scheduled Caste students prosecuting pre-matric & Post-matric studies as day scholars	0.05	-	-	-
23.	Scheduled Castes Development Corporation	0.50	0.50	8.00	1.50
24.	Setting up of Book Banks for Scheduled Caste students in Medical College	-	0.20	0.60	0.10
25.	Opening and maintenance of Pre-Examination centres for Scheduled Caste students to prepare for competitive Examinations conducted by the Union Territory of Pondicherry, Government of India, IAS, IPS., & IFS.	-	2.35	8.50	1.50
26.	Grant of financial assistance to Scheduled Castes for funeral rites	-	0.01	1.00	0.02
27.	Providing electric lights in each home belonging to Scheduled Castes	-	0.10	5.00	0.20
28.	Old-age and widow pension for persons belonging to Scheduled Castes	-	0.01	5.00	0.20

1	2	3	4	5	6
29. Providing practical apprentice-ship training to Scheduled Caste youths in various trades		-	0.05	4.00	0.45
30. Opening, maintenance & expansion of hostels		4.50	6.30	50.00	11.50
31. Grant of uniforms to the inmates of Hostels		0.70	0.70	4.00	0.75
32. Award of pre-matric Scholarships to Scheduled Castes & Other Economically backward class students		6.42	6.42	32.00	6.50
33. Free distribution of improved and modern tools/implements and plant protection equipments to Scheduled Castes & Other economically backward classes		1.00	1.00	5.45	1.05
34. Award of post-matric scholarships to low income group students		1.50	1.50	12.00	2.00
TOTAL		51.00	55.35	306.00	59.13

\* Details for Scheme numbers 18 and 22 are not included.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No. 1

Implementing: WELFARE FOR  
Department: SCHEDULED CASTES

1. Name of Scheme: Strengthening of the Department of Welfare for Scheduled Castes.

2. Objective of the Scheme:

a) To strengthen the Department of Welfare for Scheduled Castes by appointing additional staff.

b) To conduct meetings and conferences in connection with the celebration of Dr. Ambedkar's birthday and Harijans Week celebration covering all the villages of the territory of Pondicherry in a phased manner.

c) Construction of office for the Directorate.

3. Outlay proposed for 1980-85 : Total ; Rs. 21.20 lakhs  
For SCs.; Rs. 21.20 lakhs  
five year period the outlay proposed: Total For SCs.

Year	(Rs. in lakhs)	
1980-81 (Revised)	4.67	4.67
1981-82	5.72	5.72
1982-83	3.55	3.55
1983-84	3.60	3.60
1984-85	3.66	3.66
Total	21.20	21.20

4. Physical Targets for the :  
Five Year period 1980-85 :

Year	Total	For SCs.
1980-81 (Likely achievement)-Main tenance of 12 existing posts. Creation of 20 new post Purchase of vehicles and equipment.		As the department caters completely for the development of SCs the entire benefits under this scheme accrue to SCs.
1981-82- Maintenance of the posts created in 80-81. Creation of 6 new posts. Purchase of vehicles.		
1982-83 -Maintenance of the posts pro- posed in the previous years.		
1983-84 -Maintenance of the posts pro- posed in the previous years.		
1984-85- Maintenance of the posts pro- posed in the previous years.		

5. Capital content in the :  
total outlay (1980-85) : Rs.1.50 lakh

6. Approved outlay for 1980-81: Total Rs.2.80 lakhs  
For SCs. Rs.2.80 lakhs

7. a) Revised outlay for 1980-81:	Total Rs.4.67 lakhs	
	For SCs. Rs.4.67 lakhs	
b) Details of Expenditure:	Total	For SCs.
	(Rs. in lakhs)	
I. Non Recurring:		
Building	1.00	1.00
Jeep	0.63	0.63
Motorcycle (4)	0.33	0.33
Mopeds (10)	0.35	0.35
Duplicator	0.07	0.07
Typewriter(5)	0.16	0.16
II. Recurring:		
Salaries & D.A.	1.55	1.55
Wages	0.01	0.01
Travel Expenses	0.03	0.03
Furniture	0.40	0.40
Harijan Week Celebæra- tion	0.05	0.05
Office Expenses	0.09	0.09
8. Details of Physical Target:	Total	For SCs.
1. Maintenance of 12 existing posts, Asst. Director-1; Tamil Typist-1; Harijan Welfare Inspectors-6; Superintendent Gr. II-1; UDC-1; Storekeeper-1; and Watchman-1.		As the department caters completely for the development of SCs, the entire benefits under this scheme accrue to SCs.
2. Creation of 20 new posts; Director-1; APAO-1; Superintendent Gr. II-2; UDC_8; LDC_4; Peon-4.		
3. Purchase of one Jeep, 4 motorcycles, 10 Mopeds, one duplicator and 5 typewriters.		
4. Acquisition of a building for office.		
9. a) Proposed outlay for 1981-82:	Total:Rs.5.72 lakhs	
	For SCs. Rs.5.72 lakhs	
b) Details of expenditure:	Total	For SCs.
	(Rs. lakhs)	
I. Non Recurring:		
Building	0.50	0.50
Jeep (2)	1.26	1.26
Mopeds (10)	0.35	0.35
II. Recurring:		
Salaries & D.A.	3.15	3.15
Wages	0.01	0.01
Travel Expenses	0.10	0.10
Harijan Week celebra- tion	0.05	0.05
Office Expenses	0.25	0.25
Furniture	0.05	0.05
10. Details of Physical Target:	Total	For SCs.
Maintenance of existing posts, creation of 6 new posts; Superintendent Gr. II (for Karaikal); Deputy Director-1 (for Karaikal); Repairs to the office building. Purchase of 2 Jeeps and 10 mopeds. Three Drivers and one Cleaner.		As the department caters completely for the development of SCs the entire benefits under this scheme accrue to SCs

11. Remarks:

1. Continuing scheme.
2. Implementation depends on land acquisition.
3. Expenditure will depend on supply of vehicles and equipments by D.G.S.&D..



Sector: WELFARE OF BACKWARD  
CLASSES

Scheme No. 2  
Implementing : WELFARE FOR  
Department : SCHEDULED CASTES

1. Name of Scheme: Supply of Books, Slates to Scheduled Caste students.

2. Objective of the Scheme:

To supply text books and stationery articles such as pencil, note books etc. to scheduled caste students studying in primary classes in the various schools of the Union Territory so as to increase the percentage of attendance.

3. Outlay proposed for the : Total : Rs. 5.50 lakhs  
Five Year period 1980-85: For SCs.: Rs. 5.50 Lakhs

Break up of the outlay proposed:	Total	For SCs.
1980-81 (Revised)	1.07	1.07
1981-82	1.10	1.10
1982-83	1.10	1.10
1983-84	1.10	1.10
1984-85	1.13	1.13
Total:	5.50	5.50

4. Physical Targets for the :	Total	For SCs.
Five Year period 1980-85 :		
1980-81 (Likely Achievement)	11500 students	11500 students
1981-82	12000 "	12000 "
1982-83	12000 "	12000 "
1983-84	13000 "	13000 "
1984-85	13500 "	13500 "

5. Capital content in the :  
total outlay (1980-85) : Nil

6. Approved outlay for 1980-81: Total: Rs.1.00 lakh  
For SCs. Rs.1.00 lakh

7. a) Revised outlay for 1980-81: Total: Rs.1.07 lakh  
For SCs. Rs.1.07 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring:

Books and Slates: Total Rs.1.07 lakh  
For SCs. Rs.1.07 lakh



Sector: WELFARE OF BACKWARD CLASSES

Scheme No. 3

Implementing: WELFARE FOR SCHEDULED  
Department: CASTES.

1. Name of Scheme : Supply of clothes to Scheduled Caste students.

2. Objective of the Scheme :

To provide two sets of uniforms, free of cost to Scheduled Caste students studying in primary classes in this Union Territory as an incentive to secure an increase in percentage of attendance in the primary stage.

3. Outlay proposed for the : Total Rs. 14.60 lakhs  
Five Year Period 1980-85 : For SCs. Rs. 14.60 lakhs

Break up of the outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	2.50	2.50
1981-82	3.00	3.00
1982-83	3.00	3.00
1983-84	3.05	3.05
1984-85	3.05	3.05

Total	14.60	14.60
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4. Physical Targets for the Five Year Period 1980-85:

	Total	For SCs.
1980-81 (Likely Achievement)	11500 Students	11,500 Students
1981-82	12000 "	12,000 "
1982-83	12000 "	12,000 "
1983-84	13000 "	13,000 "
1984-85	13500 "	13,500 "

5. Capital content in the total outlay (1980-85) : Nil

6. Approved Outlay for 1980-81 : Total Rs. 3.00 lakhs  
For SCs. Rs. 3.00 lakhs

7. a) Revised Outlay for 1980-81: Total Rs. 2.50 lakhs  
For SCs. Rs. 2.50 lakhs

b) Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring

cloth and raw materials Total Rs. 2.50 lakhs

For SCs. Rs. 2.50 lakhs

8. Details of Physical Targets: Total 11500 Students For SCs. 11500 Students.

9. a) Proposed outlay for 1981-82: Total Rs. 3.00 lakhs  
For SCs. Rs. 3.00 lakhs

b) Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring

cloths & raw materials Total (Rs. lakhs) For SCs.

3.00 3.00

10. Details of physical targets: Total 12000 Students For SCs. 12000 Students.

11. Remarks : i. Continuing Scheme

At present a monetary limit of Rs. 21 per two sets of uniforms is followed. The Govt. of India has already been moved to raise this limit to Rs. 35/- per two sets. Orders are awaited.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No. 4

Implementing:

Department: WELFARE FOR  
SCH. CASTES.

1. Name of Scheme: Provision of tutorial facilities to Scheduled Caste students.

2. Objective of the Scheme :

To provide special coaching to Scheduled caste students by employing retired and unemployed teachers so as to improve the standard of the Scheduled caste students and enable them to compete with students of other communities. The teachers will be paid a monthly honorarium of Rs. 150/- (For B.T. teachers) Rs. 100/- (for Sec. grade teachers.) Coaching is also given to Scheduled Caste candidates who appear for L.D.C. and U.D.C examinations. Besides this is also proposed to bear the fees charged by the Institutes for taking instructions in Typewriting and stenography.

3. Outlay proposed for the : Total : Rs. 5.50 lakhs  
Five Year Period 1980-85 : For SCs. Rs. 5.50 lakhs  
Break up of the outlay proposed Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	1.00	1.00
1981-82	1.05	1.05
1982-83	1.10	1.10
1983-84	1.15	1.15
1984-85	1.20	1.20

Total	5.50	5.50
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4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85 :  
1980-81 (Likely Achievement) 1100 Students 1100 Student  
1981-82 1150 " 1150 "  
1982-83 1200 " 1200 "  
1983-84 1250 " 1250 "  
1984-85 1300 " 1300 "

5. Capital content in the total outlay (1980-85) : Nil

6. Approved Outlay for 1980-81 : Total Rs. 1.00 lakh  
For SCs Rs. 1.00 lakh

7. a) Revised outlay for 1980-81: Total Rs. 1.00 lakh  
For SCs. Rs. 1.00 lakh

b) Details of Expenditure:

I. Non-Recurring	: Nil		
II. Recurring	: Item	Total	For SCs.
			(Rs. lakhs)

Honorarium to teachers etc.	1.00	1.00
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8. Details of physical targets : Total For SCs.  
1100 Students 1100 Students

9. a) Proposed outlay for 1981-82 : Total Rs. 1.05 lakhs  
For SCs. Rs. 1.05 lakhs

b) Details of Expenditure:

I. Non-Recurring	: Nil		
II. Recurring	: Item	Total	For SCs.
			(Rs. lakhs)

Honorarium to teachers etc	1.05	1.05
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10. Details of physical targets: Total For SCs.  
1150 Students 1150 Students

11. Remarks : Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No. 5

Implementing: WELFARE FOR SCH.  
Department: CASTES.

1. Name of Scheme : Stipend to Scheduled Caste trainees in Industrial Training Institute.

2. Objective of the Scheme :  
To grant stipend @ Rs. 45/- p.m. to all the Scheduled Caste trainees in the I.T.I., Pondicherry and Karaikal.

3. Outlay proposed for the : Total Rs. 2.00 lakhs  
Five Year Period 1980-85 : For SCs. Rs. 2.00 lakhs

Break up of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.30	0.30
1981-82	0.35	0.35
1982-83	0.40	0.40
1983-84	0.45	0.45
1984-85	0.50	0.50
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Total	2.00	2.00
	-----	-----

4. Physical Targets for the : Five Year Period 1980-85 :	Total	For SCs.
1980-81 (Likely Achievement)	90 trainees	90 trainees
1981-82	105 "	105 "
1982-83	110 "	110 "
1983-84	115 "	115 "
1984-85	120 "	120 "

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total Rs. 0.45 lakh  
For SCs. Rs. 0.45 lakh

7. a) Revised Outlay for 1980-81 Total Rs. 0.30 lakh  
For SCs. Rs. 0.30 lakh

b) Details of Expenditure :

I. Non-Recurring	:	Nil	
II. Recurring		Total	For SCs.
		(Rs.lakhs)	
Stipend		0.30	0.30

8. Details of Physical Targets : Total For SCs.  
90 trainees 90 trainees

9. a) Proposed outlay for 1981-82 Total Rs. 0.35 lakh  
For SCs. Rs. 0.35 lakh

b) Details of Expenditure:

I. Non-Recurring	:	Nil	
II. Recurring :		Total	For SCs.
		(Rs.lakhs)	
Stipend		0.35	0.35

10. Details of physical targets: Total For SCs.  
105 trainees 105 trainees.

11. Remarks : Continuing Scheme.

Sector; WELFARE OF BACKWARD CLASSES

Scheme No. 6

Implementing: WELFARE OF BACK-  
Department: WARD CLASSES.

1. Name of Scheme : Vocational Training Centre-Karaikal and Pondicherry.

2. Objective of the Scheme :

To complete construction of the Vocational Training Centre building at Karaikal and to construct another building in a rural area of Pondicherry so that one of the existing courses in the Vocational Training Centre Ariankuppam could be conducted in the rural area as Scheduled caste youths hailing from far away places are experiencing difficulty in coming over to Ariankuppam to take the course.

3. Outlay proposed for the : Total Rs. 3.30 lakhs  
Five Year Period 1980-85 For SCs. Rs. 3.30 lakhs  
Break up of the outlay proposed: Total For SCs.

	(Rs. lakhs)	
	Total	For SCs.
1980-81 (Revised)	0.51	0.51
1981-82	0.10	0.10
1982-83	2.19	2.19
1983-84	0.50	0.50
1984-85	-	-

Total	-----	-----
	3.30	3.30
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4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85  
1980-81 (Likely Achievement) Completion of the Vocational Training Centre building at Karaikal.

1981-82		Construction of one VTC Building at Pondicherry.
1982-83	) X	Completion of the building started in 1981-82.
1983-84	X	
1984-85	X	

5. Capital content in the total outlay (1980-85): 3.30 lakhs.

6. Approved Outlay for 1980-81: Total Rs. 0.30 lakh  
For SCs. Rs. 0.30 lakh

7. a) Revised Outlay for 1980-81: Total Rs. 0.51 lakh  
For SCs. Rs. 0.51 lakh

b) Details of Expenditure :  
I. Non-Recurring : Building: Total Rs. 0.51 lakh  
For SCs. Rs. 0.51 lakh  
II. Recurring : Nil

8. \* Details of physical targets: Total For SCs.

Completion of the Vocational Training Centre building at Karaikal.

9. a) Proposed outlay for 1981-82: Total Rs. 0.10 lakh  
For SCs. Rs. 0.10 lakh

b) Details of Expenditure :  
I. Non-Recurring : Building: Total 0.10 lakh For SCs. 0.10 lakh.  
II. Recurring : Nil

10. Details of physical targets: Construction of VTC building at Pondicherry.

11. Remarks : Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No.7

Implementing Department | WELFARE FOR  
| SCH. CASTES.

1. Name of Scheme : Provision of drinking water supply

2. Objective of the Scheme:

To provide safe and protected drinking water supply in all Scheduled caste areas by digging wells, constructing overhead tanks/Automatic Pressure Tanks, providing hand pumps, deep bore well hand pumps, extension of pipe lines etc.

3. Outlay proposed for the Five Year Period 1980-85 | Total: Rs.25.00 lakhs.  
| For SCs.:25.00 Lakhs.

Break up of the Outlay proposed:

	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	5.00	5.00
1981-82	5.00	5.00
1982-83	5.00	5.00
1983-84	5.00	5.00
1984-85	5.00	5.00
Total	25.00	25.00

4. Physical Targets for the Five Year period 1980-85

1980-81 (Likely Achievement): Extension of pipe lines(10) Hand pumps -2 Overhead tank/Automatic Pressure tank - 2 sinking of wells-3

1981-82 :Extension of pipe like -10 Auto-matic Pressure tank/Overhead tank - 4, Sinking of wells - 4, Hand pumps -4

1982-83 -do-

1983-84 -do-

1984-85 -do-

5. Capital content in the  
Total outlay(1900-85) NIL
6. Approved Outlay for 1900-81: Total Rs.5.00 Lakhs.  
For SCs.:Rs.5.00 Lakhs.
7. a) Revised Outlay for 1900-81: Total Rs.5.00 lakhs.  
For SCs.:Rs.5.00 Lakhs.

b) Details of Expenditure:

- I. Non-Recurring: NIL
- II. Recurring: Total For SCs.  
Works. Rs.5.00 Lakhs Rs.5.00 Lakhs.

8. Details of Physical Targets:

Extension of pipe lines(10) at Thiruvälarkent, Ramanathapuram, Kondanpet, Irulanchandai, Darmapuram, Sakkiliapet, Adingapet, Varichikudy southpet, Thirubuvanai periapet and Vadonur. Hand pumps -(2) at Dharmapuram Sakkiliapet and Andurpet. Overhead tank/Automatic Pressure tank-(2) at Varichikudy Northpet and Madalankudy(Narikurumbai) Sinking of well-(3) at Kurumbagaram Kannikoilpet, Kottagampet and Poovam.

9. a) Proposed Outlay for 1981-82 Total Rs.5.00 Lakhs  
For SCs. Rs.5.00 Lakhs.

b) Details of Expenditure:

- I. Non-Recurring: NIL
- II. Recurring: Total For SCs.  
(Rs. lakhs)  
Works 5.00 5.00

10. Details of Physical Targets:

Extension of pipe lines(10) at Urlocampet(Uppalam) Medupet (T.V.Nagar) Kurichikuppam(Uppalam) Suvvaripet, Pudupalayampet, Kalarpet, Abishegapakkam new colony, Nankomedu, Valluvarpet, Alankuppampet. Handpumps(4) at Vannankulam, Sakkiliarpet, Darmapuram, Thiruvattakudy North Manalipet, Overhead tank/Automatic Pressure tank-(4) T.V.Nagar, Vadonur, Abishegapakkam, New Colony, Pidarikuppam, Sinking of Well (4) at Varcalodai, Sadakulam, Kattarikuppam New Colony and Sorapet.

11. Remarks: Continuing Scheme.



Sector : WELFARE OF BACK-  
WARD CLASSES

Scheme No : 8  
Implementing : WELFARE  
Department : FOR SCH.  
CASTE

1. Name of Scheme : Purchase, distribution and development of house sites.

2. Objective of the Scheme :

Allotment of free house sites to homeless Scheduled Caste families so as to enable them to construct houses. It is also proposed to develop the house sites acquired for distribution of pattas wherever the acquitted sites are in low lying areas, liable for flooding during raining days.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 6.00 lakhs.  
For SCs Rs. 6.00 lakhs.

Break-up of the outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.75	0.75
1981-82	1.00	1.00
1982-83	1.25	1.25
1983-84	1.50	1.50
1984-85	1.50	1.50
Total	6.00	6.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)	:	Distribution of 500 pattas and development of 4 sites.
1981-82	:	Distribution of 500 pattas and development of 5 sites.
1982-83	:	Distribution of 600 pattas and development of 5 sites.
1983-84	:	Distribution of 700 pattas and development of 5 sites.
1984-85	:	Distribution of 800 pattas and development of 5 sites.

5. Capital content in the total outlay (1980-85) :	Rs. 3.50 lakhs.
6. Approved outlay for (1980-81) :	Total:Rs. 0.75 lakhs. For SCs.:Rs. 0.75 lakhs.
7. a) Revised Outlay for (1980-81) :	Total:Rs. 0.75 lakhs. For SCs.:Rs. 0.75 lakhs.
b) Details of Expenditure	Total For SCs. (Rs. lakhs)
I. <u>Non-Recurring</u> :	
Development of house sites :	0.50 0.50
II. <u>Recurring</u> :	Total For SCs. (Rs. lakhs)
Purchase and distribution of house sites :	Voted-0.19297 0 charged -0.5703 0 0.25
8. Details of physical Targets :	
Issue of three hundred pattas and development of 4 sites at Bahour, Senthatham, Purana-singapalayan and Katterikuppan. :	
9. a) Proposed outlay for 1981-82 :	Total Rs: 1.00 lakhs. For SCs.: 1.00 lakhs.
b) Details of Expenditure	
I. <u>Non-Recurring</u> :	Total For SCs. (Rs. lakhs)
Development of house sites :	0.60 0.60
II. <u>Recurring</u> :	
Purchase and distribution of house sites :	0.40 0.40
10. Details of physical Targets :	Distribution of 500 pattas and development of 5 sites at Karaiyanbuthur, Kuravinathan, Kilavanjurpet, Arulpillaichottipet.
11. <u>Remarks</u> :	Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 9

Implementing: WELFARE FOR  
Department SCHEDULED CASTES

1. Name of Scheme: Construction of Community Halls

2. Objective of the Scheme: To construct Community Halls for conducting Social functions like marriage, running of adult schools, libraries, recreation facilities, in harijan colonies. These community halls will also serve as temporary shelters for homeless families as well as for those whose hutments are damaged during times of natural calamities like cyclone, fire etc. The building will be constructed and handed over to the concerned Municipalities/Commune Panchayats for maintenance.

3. Outlay proposed for the Five : Total : Rs.10.00 lakhs  
Year Period 1980-85 For SCs: Rs.10.00 lakhs

Breakup of the outlay proposed	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	2.00	2.00
1981-82	2.00	2.00
1982-83	2.00	2.00
1983-84	2.00	2.00
1984-85	2.00	2.00
Total	10.00	10.00

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (likely achievement)	4 Community Halls
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the  
total outlay (1980-85) - Rs.10.00 lakhs

6. Approved Outlay for 1980-81 : Total : Rs.2.00 lakhs  
For SCs : Rs.2.00 lakhs

7.a.Revised Outlay for 1980-81 : Total : Rs.2.00 lakhs  
For SCs : Rs.2.00 lakhs

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring: Community Halls 2.00 2.00

8. Details of Physical Targets: 4 Community Halls at Orleanpet, Boonianpet and Darialtippa.

9.a.Proposed Outlay for 1981-82 : Total : Rs.2.00 lakhs  
For SCs : Rs.2.00 lakhs

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring: 4 Community Halls 2.00 2.00

10.Details of Physical Targets: 4 Community Halls at Murungapakkan, Pandasozhanurpet, Mariannankoil, Pallapet and Parapet.

11.Remarks: Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No.10

: Implementing Department X WELFARE FOR SCHEDULED CASTES.

1. Name of the Scheme : Legal Aid
2. Objective of the Scheme : The Scheme provides for the payment of fees to lawyers who attend cases of poor scheduled caste persons whose income does not exceed Rs.1500/-p.a when they are evicted from patta lands occupied by them for over 13 years as cultivating tenants or ejected from private patta lands where they were living for more than 10 years.

3. Outlay proposed for the Five Year period 1980-85 X Total Rs.1.00 lakhs X For SCs Rs.1.00 "

Break-up of the outlay proposed:		
	Total (Rs. lakh)	For SCs
1980-81 ( Revised )	0.02	0.02
1981-82	0.03	0.03
1982-83	0.30	0.30
1983-84	0.30	0.30
1984-85	0.35	0.35
Total	1.00	1.00

4. Physical Targets for the Five Year period 1980-85 (Details of locations should be furnished wherever applicable )
- |                                | Total ( | For SCs |
|--------------------------------|---------|---------|
| 1980-81 ( Likely Achievement ) | 4 cases | 4 cases |
| 1981-82                        | 6 "     | 6 "     |
| 1982-83                        | 30 "    | 30 "    |
| 1983-84                        | 35 "    | 35 "    |
| 1984-85                        | 40 "    | 40 "    |

5. Capital content in the Total outlay ( 1980-85 ) X Nil X

6. Approved outlay for 1980-81 : Total Rs.0.02 lakh For SCs Rs.0.02 lakh

7. a) Revised outlay for 1980-81: Total Rs.0.02 lakh For SCs Rs.0.02 "

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs ( Rs. lakh)

Aid 0.02 0.02

8. Details of physical targets : Total For SCs 4 cases 4 cases.

9. a) Proposed outlay for 1981-82 : Total For SCs  
( Rs. lakhs )  
0.03 0.03

b) Details of expenditure ;

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
( Rs. lakhs )

Aid 0.03 0.03

10. Details of physical targets : Total For SCs  
6 cases 6 cases

11. Remarks : Continuing scheme, Revision of existing rules is  
under consideration of the Government.

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No.11  
Implementing WELFARE FOR  
Department SCH. CASTES.

1. Name of Scheme: Award to Inter caste married couples

2. Objective of the Scheme:

To encourage inter-caste marriage by giving incentive to such married couples as a step in the direction of creating a classless and casteless society. Under the scheme cash grant to the tune of Rs.5,000/- (Rs.300/- for solemnising the marriage, Rs.700/- for purchasing house hold materials and Rs.4000/- by way of National Saving Certificate) is awarded.

3. Outlay proposed for the Five Year Period 1980-85: Total Rs.1.25 Lakhs  
For SCs.: Rs.1.25 lakhs.  
Break up of the outlay proposed: Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	0.25	0.25
1981-82	0.25	0.25
1982-83	0.25	0.25
1983-84	0.25	0.25
1984-85	0.25	0.25
Total	1.25	1.25

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (Likely Achievement)	5 awards	5 awards
1981-82	-do-	-do-
1982-83	-do-	-do-
1983-84	-do-	-do-
1984-85	-do-	-do-

5. Capital content in the total outlay (1980-85) NIL

6. Approved Outlay for 1980-81: Total Rs.0.25 Lakhs  
For SCs. Rs.0.25 Lakh.

7. a) Revised Outlay for 1980-81: Total Rs.0.25 Lakhs.  
For SCs. Rs.0.25 Lakh

b) Details of Expenditure:

I. Non-Recurring:	NIL	
II. Recurring:	Total	For SCs.
Awards	Rs. 0.25 Lakhs	Rs.0.25 lakh

8. Details of Physical Targets:

	Total	For SCs.
	5 awards	5 awards

9. a) Proposed Outlay for 1981-82: Total Rs.0.25 lakh  
For SCs. Rs.0.25 lakh.

b) Details of Expenditure:

I. Non-Recurring:	NIL	
II. Recurring:	Total	For SCs.
Awards	Rs.0.25 lakh	Rs.0.25 lakh.

10. Details of Physical Targets: Total: 5 awards.  
For SCs.: 5 awards.

11. Remarks: - Continuing Scheme.

Sector : WELFARE FOR BACKWARD CLASSES.

Scheme No. : 12

Implementing Department Welfare for Scheduled Castes.

1. Name of Scheme. : Civic Amenities.

2. Objective of the Scheme:

Provision of civic amenities such as approach roads, side drains, pathways to burial grounds, link roads, culverts, black topping of roads etc. in Scheduled Caste habitations. To cover Sch. Caste areas with these amenities it is proposed to place them at the disposal of Municipalities/Commune P anchayats/Public Works Department for execution of necessary works.

3. Outlay proposed for the Five Year Period 1980-85

∅ Total	: Rs. 27.35 lakhs
∅ For SCs.	: Rs. 27.35 lakhs

Break-up of the outlay Proposed.	∅	<u>Total.</u>	(Rs. lakhs)	<u>For SCs.</u>
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1980-81 (Revised)	:	8.21		8.21
1981-82	:	5.00		5.00
1982-83	:	4.14		4.14
1983-84	:	5.00		5.00
1984-85	:	5.00		5.00
Total	:	<u>27.35</u>		<u>27.35</u>

4. Physical Targets for the Five Year Period 1980-85

∅		<u>Total.</u>		<u>For SCs.</u>
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1980-81 (Likely Achievement)	:	31 works.		31 works.
1981-82	:	25 "		25 "
1982-83	:	20 "		20 "
1983-84	:	20 "		20 "
1984-85	:	20 "		20 "

5. Capital content in the total Outlay. ∅ Nil.

6. Approved outlay for 1980-81

:	Total	: Rs. 10.00 lakhs
:	For SCs.	: Rs. 10.00 lakhs.

7a) Revised Outlay for 1980-81

:	Total	: Rs. 8.21 lakhs.
:	For SCs.	: Rs. 8.21 lakhs.

b) Details of Expenditure:

I. Non-Recurring.	:	Nil.	
II. <u>Recurring.</u>	:	<u>Total.</u>	<u>For SCs.</u>
Grant.	:	8.21 lakhs.	8.21 lakhs.

8. Details of Physical Targets

		Total	31 works.	For SCs.	31 works.
				∅	

9. a) Proposed outlay for 1981-82
- |  |           |                 |
|--|-----------|-----------------|
|  | ₹ Total   | Rs. 5.00 lakhs. |
|  | ₹ For SCS | Rs. 5.00 lakhs. |
- b) Details of Expenditure:
- I. Non-Recurring. : Nil.
- II. Recurring.
- |        |                 |                 |
|--------|-----------------|-----------------|
|        | <u>Total.</u>   | <u>For SCS.</u> |
| Grant. | Rs. 5.00 lakhs. | Rs. 5.00 lakhs. |
10. Details of Physical targets. :
- |  |               |                 |
|--|---------------|-----------------|
|  | <u>Total.</u> | <u>For SCS.</u> |
|  | 25 works.     | 25 works.       |
11. Remarks. : Continuing Scheme.

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Sector: WELFARE OF BACKWARD CLASSES.

Scheme No.: 13

Implementing Department: WELFARE FOR SCH. CASTES.

1. Name of Scheme : Financial assistance to Scheduled Caste patients suffering from serious diseases.
2. Objective of the Scheme:- To provide financial assistance to Scheduled Caste patients suffering from serious diseases such as cancer, leprosy, T.B. etc. When main bread earner in a/the family is hospitalised with serious ailments of the type mentioned above, assistance is contemplated by providing subsistence allowance to the family so that, it is not thrown out of gear, purchase of medicines, which are not available in the hospital and where the patient is referred for intensive treatment to hospitals outside the territory to bear the entire expense.
3. Outlay proposed for the Five Year period 1980-85. 

Total	Rs. 0.10 lakh.
For SCs.	Rs. 0.10 lakh.

Break-up of the outlay proposed:

	<u>Total.</u>	<u>For SCs.</u>
	(Rs.lakh)	
1980-81 (Revised)	: 0.02	0.02
1981-82	: 0.02	0.02
1982-83	: 0.02	0.02
1983-84	: 0.02	0.02
1984-85	: 0.02	0.02
Total	: <u>0.10</u>	<u>0.10</u>
4. Physical Target for the Five Year Period 1980-85: 

	<u>Total.</u>	<u>For SCs.</u>
1980-81 (Likely Achievement)	: 5 Cases.	5 Cases.
1981-82	: 5 cases.	5 cases.
1982-83	: 5 cases.	5 cases.
1983-84	: 5 cases.	5 cases.
1984-85	: 5 cases.	5 cases.
5. Capital content in the total outlay (1980-85) : Nil.
6. Approved outlay for 1980-81 : 

Total	Rs. 0.10 lakh.
For SCs.	Rs. 0.10 lakh.
7. a) Revised Outlay for 1980-81 : 

Total	Rs. 0.02 lakh.
For SCs.	Rs. 0.02 lakh.

b) Details of Expenditure:

I. Non-Recurring. : Nil.

II. Recurring.

Financial Assistance.	: Rs.0.02 lakh.	Rs.0.02 lakh.
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8. Details of Physical Targets : 

<u>Total</u>	<u>For SCs.</u>
5 cases.	5 cases.
9. a) Proposed outlay for 1981-82 : 

Total	Rs. 0.02 lakh.
For SCs.	Rs. 0.02 lakh.

b) Details of Expenditure:

I. Non-Recurring. : Nil.

II. Recurring.

Financial Assistance.	: Rs.0.02 lakh.	Rs.0.02 lakh.
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10. Details of physical targets : 

<u>Total.</u>	<u>For SCs.</u>
5 cases .	5 cases.
11. Remarks: Continuing Scheme.

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Sector: WELFARE FOR BACKWARD CLASSES.

Scheme No. : 14.

Implementing Department: WELFARE FOR SCH. CASTES.

1. Name of Scheme : Grant-in-aid to Municipalities for construction of houses for scavengers and sweepers.

2. Objective of the Scheme:

- The Scheme seeks to release grant-in-aid to Municipalities/Commune Panchayats for construction of quarters for Scavengers and Sweepers employed by them. 100% release of grant is contemplated from 1980-81 onwards.

3. Outlay proposed for the Five Year Period 1980-85. Total Rs. 2.20 lakhs. For SCs. Rs. 2.20 lakhs.

Break-up of the outlay proposed:	Total	For SCs.
	(Rs. lakh)	
1980-81 (Revised)	0.50	0.50
1981-82	0.50	0.50
1982-83	0.40	0.40
1983-84	0.40	0.40
1984-85	0.40	0.40
<b>Total</b>	<b>2.20</b>	<b>2.20</b>

4. Physical Target for the Five Year Period 1980-85.

	Total	For SCs.
1980-81 (Likely Achievement)	8 quarters.	8 quarters.
1981-82	8 "	8 "
1982-83	8 "	8 "
1983-84	8 "	8 "
1984-85	8 "	8 "

5. Capital content in the total Outlay (1980-85) :

Nil.

6. Approved outlay for 1980-81 :

Total Rs.0.50 lakh.  
For SCs. Rs.0.50 lakh.

7. a) Revised Outlay for 1980-81 :

Total Rs.0.50 lakh  
For SCs. Rs.0.50 lakh

b) Details of Expenditure:

I. Non-Recurring :

Nil.

II. Recurring

Total (Rs. lakh) For SCs.

Grant-in-aid :

0.50 0.50

8. Details of Physical Targets. :

Total For SCs.  
8 quarters at Bahour and Neta-pakkam. 8 quarter

9. a) Proposed outlay for 1981-82 :

Total Rs. 0.50 lakh  
For SCs. Rs. 0.50 lakh

b) Details of Expenditure:

I. Non-Recurring :

Nil.

II. Recurring

Total (Rs. lakh) For SC

Grant-in-aid :

0.50 0.50

10. Details of physical targets :

8 Quarters at Mannadipet & Villianur.

11. Remarks: Continuing Scheme.

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Sector: WELFARE FOR BACKWARD CLASSES.

Scheme No: 15.

Implementing Department : WELFARE FOR SCHEDULED CASTES.

1. Name of Scheme:- .. Grant-in-aid to Municipalities for construction of Water borne Latrines.

2. Objective of the Scheme:-

To release grant-in-aid to local bodies for providing water borne latrines to eradicate the practice of carrying night soil as head loads. Under this scheme 100% grant will be released from 1980-81 onwards to the Municipalities/ Commune Panchayats.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 1.50 lakhs  
For S.Cs.: Rs. 1.50 lakhs

Break-up of the outlay proposed:	Total	For SCs
1980-81 (Revised)	0.51	0.51
1981-82	0.25	0.25
1982-83	0.25	0.25
1983-84	0.25	0.25
1984-85	0.24	0.24
	<u>1.50</u>	<u>1.50</u>

4. Physical Targets for the Five Year Period 1980-85:

	Total	For SCs
1980-81 (Likely Achievement)	2	Water borne latrines.
1981-82	2	-do-
1982-83	2	-do-
1983-84	2	-do-
1984-85	2	-do-

5. Capital content in the total outlay (1980-85) -Nil-

6. Approved Outlay for 1980-81: Total : Rs. 0.25 lakh  
For SCs. : Rs. 0.25 lakh

7.(a) Revised Outlay for 1980-81: Total : Rs. 0.51 lakh  
For SCs. : Rs. 0.51 lakh

(b) Details of Expenditure: Total (Rs. in lakhs) For SCs.

I. Non-Recurring:	-NIL-	
II. Recurring:- Grant-in-aid.	0.51	0.51

8. Details of physical targets: Total For SCs

2 Water borne latrines in Oulgaret  
Commune Panchayat.

9.(a) Proposed Outlay for    ∅    Total       : Rs. 0.25 lakh  
1981-82:                    ∅    For S.Cs.: Rs. 0.25 lakh

(b) Details of Expenditure: Total For SCs  
(Rs. in lakhs)

I. Non-Recurring:-    -NIL-

II. Recurring:-    Grant-in-aid. 0.25            0.25

10. Details of physical        ∅  
targets:                        ∅    Total            For SCs

2 Water borne latrines at Thattotucalvapet and  
~~Alankuppampet~~.

11. Remarks:-            ..            :    Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No: 16.

Implementing Department : WELFARE FOR SCHEDULED CASTES.

1. Name of Scheme:- : Construction of low cost dwelling units.

2. Objective of the Scheme:-

To construct and distribute tenements to homeless Scheduled Castes, free of cost.

3. Outlay proposed for the : Total : Rs. 41.00 lakhs.  
Five Year Period 1980-85 : For SCs. : Rs. 41.00 lakhs.

Break-up of the outlay proposed:	Total (Rs. in lakhs)	For SCs.
1980-81 (Revised) :	8.50	8.50
1981-82 :	7.50	7.50
1982-83 :	8.00	8.00
1983-84 :	8.00	8.00
1984-85 :	9.00	9.00
Total:	<u>41.00</u>	<u>41.00</u>

4. Physical Targets for the : Total For S.Cs.  
Five Year Period 1980-85:

1980-81 (Likely Achievement):	300 houses and spill over expenditure.
1981-82 :	300 -do-
1982-83 :	300 -do-
1983-84 :	300 -do-
1984-85 :	300 -do-

5. Capital content in the :  
total outlay (1980-85) : 41.00 lakhs.

6. Approved Outlay for : Total : Rs. 8.50 lakhs.  
1980-81: .. : For SCs. : Rs. 8.50 lakhs.

7.(a) Revised Outlay for : Total : Rs. 8.50 lakhs.  
1980-81: .. : For SCs. : Rs. 8.50 lakhs.

(b) Details of Expenditure:- Total For SCs.  
(Rs. in lakhs)

I. Non-Recurring:-	-Nil-
II. Recurring:- -Building	8.50 8.50

8. Details of Physical Targets: Total For SCs.

Construction of 300 houses at Murungapakkam, Moorthi-kuppan, Embalan, Thethampakkam, Suthukeny, Thiruvettakudy Northpet, Varichikudy.

9(a) Proposed Outlay for 1981-82: Total : Rs. 7.50 lakhs  
For SCs.: Rs. 7.50 lakhs

(b) Details of Expenditure:- Total For SCs.  
(Rs. in lakhs)

I. Non-Recurring:- ..	-Nil-
II. Recurring: - Building.	7.50 7.50

10. Details of Physical Targets:

350 houses at Sooramangalam, Maducarai Chinnapet, Andiarpalayan, Irulansandai, Panayadikuppan, Mumadinpet, Periapet, Keezhasathanangalam, Pangoor.

11. Remarks:- .. : Continuing Scheme.

Sector : WELFARE OF BACK-  
WARD CLASSES.

Scheme No: 17  
Implementing :WELFARE  
Department :FOR SCH.  
CASTE.

1. Name of Scheme : Grant of financial assistance to victims of atrocities belonging to Sch.Caste/

2. Objective of the Scheme :

To grant financial assistance to Sch.Caste victims of atrocities committed by other Communities due to Caste considerations. The scheme also envisages distribution of food packets as immediate relief up to 15 days from the date of incident.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 0.25 lakhs.  
For SCs: Rs. 0.25 lakhs.

Break-up of the outlay proposed	:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	:	0.01	0.01
1981-82	:	0.06	0.06
1982-83	:	0.06	0.06
1983-84	:	0.06	0.06
1984-85	:	0.06	0.06
Total	:	<u>0.25</u>	<u>0.25</u>

4. Physical Targets for the Five Year Period 1980-85: Total For SCs.

1980-81 (likely achievement)	:	1. Case.	1 Case.
1981-82	:	5 "	5 "
1982-83	:	5 "	5 "
1983-84	:	5 "	5 "
1984-85	:	5 "	5 "

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for		Total :Rs. 0.01 lakh
1980-81	9	For SCs:Rs. 0.01 lakh
7. a) Revised Outlay for		Total :Rs. 0.01 lakh
1980-81	:	For SCs:Rs. 0.01 Lakh
b) Details of Expendi-		
ture	:	
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Total For SCs.
		(Rs. lakhs)
Financial		
assistance	:	0.01 0.01
8. Details of Physical		
Targets	:	1 case. 1 case.
9. a) Proposed outlay for		Total :Rs. 0.06 lakhs.
1981-82	:	For SCs:Rs. 0.06 lakhs.
b) Details of Expendi-		
ture	:	
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Total For SCs.
		(Rs.lakhs)
Financial		
Assistance	:	0.06 0.06
10. Details of physical		
Targets	:	5 cases. 5 cases.
11. <u>Remarks</u>	:	New Scheme.
		Pattern of assistance to be approved by Govt. of India. As per the draft rules proposed, the funds available under the scheme every year will be deposited in the State Bank of India, under the fund constituted for this purpose and utilised as and when found necessary.

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Sector : WELFARE OF BACK-  
WARD CLASSES.

Scheme No : 19.  
Implementing : WELFARE  
Department : FOR SCH.  
CASTES.

1. Name of Scheme : Dr. Ambedkar Memorial Award.

2. Objective of the Scheme :

To grant meritorious awards every year to 2 scheduled caste students who secure first place in Higher secondary Final examination (one male and one female student) in each region.

3. Outlay proposed for the : Total :Rs.1.35 lakhs.  
Five Year Period 1980-85 For SCs:Rs.1.35 lakhs.

Break-up of the outlay  
proposed :

Total For SCs.  
(Rs.lakhs)

1980-81 (Revised) : 0.09 0.09

1981-82 : 0.18 0.18

1982-83 : 0.27 0.27

1983-84 : 0.36 0.36

1984-85 : 0.45 0.45

Total : 1.35 1.35

4. Physical Targets for  
the Five Year Period  
1980-85 (Details of lo- :  
cations should be furnis-  
hed wherever applicable)

Total For SCs.

1980-81 (likely achieve-  
ment) : 6 students. 6 students.

1981-82 : 12 " 12 "

1982-83 : 18 " 18 "

1983-84 : 24 " 24 "

1984-85 : 30 " 30 "

5. Capital content in the  
total outlay(1980-85) : Nil.



6. Approved outlay for 1980-81	:	Total Rs.0.09 lakhs. For SCsRs.0.09 lakhs.
7. a) Revised Outlay for 1980-81	:	Total Rs.0.09 lakhs. For SCsRs.0.09 lakhs.
b) Details of Expenditure		
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Total For SCs. (Rs. lakhs)
Award	:	0.09 0.09
8. Details of Physical Targets	:	Total For SCs. 6 students 6 students
9. a) Proposed outlay for 1981-82	:	Total Rs.0.18 lakhs. For SCsRs.0.18 lakhs.
b) Details of Expenditure		
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	Total For SCs. (Rs. Lakhs)
Award	:	0.18 0.18
10. Details of physical Targets	:	12 students. 12 students.
11. <u>Remarks</u>	:	New Scheme. Pattern of assistance to be approved by Govt. of India.

Sector : WELFARE FOR BACK-  
WARD CLASSES.

Scheme No: 20  
Implementing: WELFARE  
Department : FOR SCH.  
CASTE.

1. Name of Scheme : Special Incentives to Scheduled Caste students.

2. Objective of the Scheme :

To provide special incentives for Scheduled Caste students who secure more than 55% marks in S.S.L.C. matriculations or other equivalent school leaving Public Examination to encourage them for further studies.

3. Outlay proposed for the Five Year Period 1980-85 : Total Rs. 0.30 lakhs.  
For SCs Rs. 0.30 lakhs.

Break-up of the outlay proposed :	Total (Rs. lakhs)	For SCs.
1980-81 (Revised) :	0.05	0.05
1981-82 :	0.05	0.05
1982-83 :	0.06	0.06
1983-84 :	0.06	0.06
1984-85 :	0.08	0.08
<b>Total :</b>	<b>0.30</b>	<b>0.30</b>

4. Physical Targets for the Five Year Period 1980-85:

	Total	For SCs.
1980-81 (likely achievement) :	15 students.	15 students.
1981-82 :	15 "	15 "
1982-83 :	18 "	18 "
1983-84 :	18 "	18 "
1984-85 :	24 "	24 "

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for (1980-81) : Total : Rs. 0.05 lakhs.  
For SCs: Rs. 0.05 lakhs.

7. a) Revised outlay for (1980-81) : Total : Rs. 0.05 lakhs.  
For SCs: Rs. 0.05 lakhs.

b) Details of Expenditure:

I. Non-Recurring : Nil.

II. Recurring : Total For SCs.  
(Rs.lakhs)

Special

Incentives : 0.05 0.05

8. Details of Physical  
Targets :

Total For SCs.

15 students.

9. a) Proposed outlay for  
1981-82 :

Total Rs.0.05 lakhs.  
For SCsRs.0.05 lakhs.

b) Details of Expenditure

I. Non-Recurring : Nil.

II. Recurring : Total For SCs.  
(Rs. lakhs)

Special

Incentives : 0.05 0.05

10. Details of physical  
Targets :

Total For SCs.

15 students 15 students.

11. Remarks :

New Scheme.

Pattern of assistance to be  
approved by Govt. of India.

Sector: WELFARE OF BACKWARD CLASSES. Scheme No. 21  
 Implementing Department : WELFARE OF SCHEDULED CASTES.

1. Name of Scheme: : Financial assistance to Scheduled Caste Law & Medical Graduates for setting up practice.
2. Objective of the Scheme:- The scheme envisages grant of financial assistance to Scheduled Castes Law/Medical graduates for setting up their own practice. The assistance is to meet the initial investment cost necessary for purchase of Law/Medical books, equipment, furniture, etc.
3. Outlay proposed for the Five Year Period 1980-85 ) Total : Rs. 1.05 lakhs  
 For S.Cs.: Rs. 1.05 lakhs.  
 Break-up of the outlay proposed:
 

	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
1980-81 (Revised) :	0.25	0.25
1981-82 :	0.20	0.20
1982-83 :	0.20	0.20
1983-84 :	0.20	0.20
1984-85 :	0.20	0.20
Total:	<u>1.05</u>	<u>1.05</u>
4. Physical Targets for the Five Year Period 1980-85:-
 

	<u>Total</u>	<u>For SCs.</u>
1980-81 (Likely Achievement)	15 graduates	15 graduates
1981-82 :	12 -do-	12 -do-
1982-83 :	12 -do-	12 -do-
1983-84 :	12 -do-	12 -do-
1984-85 :	12 -do-	12 -do-
5. Capital content in the total outlay (1980-85): --NIL--
6. Approved outlay for 1980-81:
 

Total	: Rs. 0.25 lakh	
For SCs.	: Rs. 0.25 lakh	
- 7.(a) Revised Outlay for 1980-81:
 

Total	: Rs. 0.25 lakh	
For SCs.	: Rs. 0.25 lakh	

 (b) Details of Expenditure:
 

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
I. Non-Recurring:	-NIL-	
II. Recurring: Financial Assistance.	0.25	0.25
8. Details of Physical Targets:
 

	<u>Total</u>	<u>For SCs.</u>
15 graduates	15 graduates	15 graduates.
- 9.(a) Proposed outlay for 1981-82:
 

Total	: Rs. 0.20 lakh	
For SCs.	: Rs. 0.20 lakh	

 (b) Details of Expenditure:
 

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
I. Non-Recurring:	-NIL-	
II. Recurring:- Financial Assistance.	0.20	0.20
10. Details of Physical targets:
 

	<u>Total</u>	<u>For SCs</u>
12 graduates.	12 graduates.	12 graduates.
11. Remarks:- : Continuing Scheme.

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Sector : WELFARE OF BACKWARD CLASSES

Scheme No.23

Implementing Department of WELFARE FOR SCHEDULED CASTES

1. Name of Scheme : Scheduled Castes Development Corporation.
2. Objective of the Scheme : To set up a Scheduled castes Development Corporation to take up economic support programmes for scheduled castes in the Union Territory.
3. Outlay proposed for the Five Year Period 1980-85
- |                                 |   |             |                  |
|---------------------------------|---|-------------|------------------|
|                                 | ∅ | Total       | : Rs. 8.00 lakhs |
|                                 | ∅ | For SCs.    | : Rs. 8.00 lakhs |
| Break up of the outlay proposed | ∅ | Total       | For SCs.         |
|                                 | ∅ | (Rs. lakhs) |                  |
| 1980-81 (Revised)               |   | 0.50        | 0.50             |
| 1981-82                         |   | 1.50        | 1.50             |
| 1982-83                         |   | 2.00        | 2.00             |
| 1983-84                         |   | 2.00        | 2.00             |
| 1984-85                         |   | 2.00        | 2.00             |
|                                 |   | -----       | -----            |
| Total                           |   | 8.00        | 8.00             |
|                                 |   | -----       | -----            |
4. Physical targets for the Five Year Period 1980-85
- |                              |                 |
|------------------------------|-----------------|
| 1980-81 (likely achievement) | One Corporation |
| 1981-82                      | -do-            |
| 1982-83                      | -do-            |
| 1983-84                      | -do-            |
| 1984-85                      | -do-            |
5. Capital content in the total outlay (1980-85) ∅ - Nil -
6. Approved outlay for 1980-81
- |   |          |                 |
|---|----------|-----------------|
| ∅ | Total    | : Rs. 0.50 lakh |
| ∅ | For SCs. | : Rs. 0.50 lakh |
7. a) Revised outlay for 1980-81
- |   |          |                 |
|---|----------|-----------------|
| ∅ | Total    | : Rs. 0.50 lakh |
| ∅ | For SCs. | : Rs. 0.50 lakh |
- b) Details of Expenditure :
- I. Non-Recurring : - Nil -
- II. Recurring :
- |                    |             |          |
|--------------------|-------------|----------|
|                    | Total       | For SCs. |
|                    | (Rs. lakhs) |          |
| State Contribution | 0.50        | 0.50     |

... /-

8. Details of Physical targets	Ø	Setting of a scheduled castes Development Corporation
9. a) Proposed outlay for 1981-82	Ø	Total : Rs. 1.50 lakhs
	Ø	For SCs. : Rs. 1.50 lakhs
b) Details of Expenditure :		
I. Non-Recurring	:	- Nil -
II. Recurring	:	Total           For SCs. (Rs. lakhs)
Share Capital contribution by State		1.50               1.50
10. Details of physical targets	Ø	Maintenance of the Corporation set up in the previous year.
11. Remarks	:	1) Pattern of assistance to be approved by Govt. of India. 2) The outlay is meant for meeting the State's Share of the Centrally Sponsored Scheme. 3) The details of the scheme are being worked out.

Sector : WELFARE OF BACKWARD  
CLASSES

Scheme No.24

Implementing Department : WELFARE FOR  
SCHEDULED CASTES

1. Name of Scheme : Setting up of Book Banks for Scheduled Caste students in Medical College.
2. Objective of the Scheme : The object of the scheme is to meet the state share towards setting up of book banks for Scheduled caste students in Medical College.
3. Outlay proposed for the Five Year Period 1980-85
- |                                 |   |             |                 |
|---------------------------------|---|-------------|-----------------|
|                                 | ∅ | Total       | : Rs. 0.60 lakh |
|                                 | ∅ | For SCs.    | : Rs. 0.60 lakh |
| Break up of the outlay proposed | ∅ | Total       | For SCs.        |
|                                 | ∅ | (Rs. lakhs) |                 |
| 1980-81 (Revised)               |   | 0.20        | 0.20            |
| 1981-82                         |   | 0.10        | 0.10            |
| 1982-83                         |   | 0.10        | 0.10            |
| 1983-84                         |   | 0.10        | 0.10            |
| 1984-85                         |   | 0.10        | 0.10            |
|                                 |   | -----       | -----           |
|                                 |   | Total       | 0.60            |
|                                 |   |             | 0.60            |
|                                 |   | -----       | -----           |
4. Physical targets for the Five Year period 1980-85
- |                              |   |             |             |
|------------------------------|---|-------------|-------------|
|                              | ∅ | Total       | For SCs.    |
| 1980-81 (likely achievement) | ∅ | 15 students | 15 students |
| 1981-82                      |   | 15 "        | 15 "        |
| 1982-83                      |   | 15 "        | 15 "        |
| 1983-84                      |   | 15 "        | 15 "        |
| 1984-85                      |   | 15 "        | 15 "        |
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved outlay for 1980-81 : - Nil -
7. a) Revised outlay for 1980-81
- |  |   |          |                 |
|--|---|----------|-----------------|
|  | ∅ | Total    | : Rs. 0.20 lakh |
|  | ∅ | For SCs. | : Rs. 0.20 lakh |
- b) Details of expenditure :
- I. Non-Recurring : - Nil -
- II. Recurring :
- |            |  |       |          |
|------------|--|-------|----------|
|            |  | Total | For SCs. |
| Books etc. |  | 0.20  | 0.20     |

... /-

8. Details of Physical targets	0	Total	For SCs.
	0	15 students	15 students
9. a) Proposed outlay for 1981-82	0	Total	: Rs. 0.10 lakh
	0	For SCs.	: Rs. 0.10 lakh
b) Details of expenditure :			
I. Non-Recurring	:	- Nil -	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Books etc.		0.10	0.10
10. Details of physical targets	:	Total	For SCs.
		15 students	15 students
11. Remarks	:	New Scheme.	
		The outlay is meant for meeting the State's Share of the Centrally Sponsored Scheme.	



Sector : WELFARE OF BACKWARD CLASSES

Scheme No. 25

Implementing Department: WELFARE FOR SCHEDULED CASTES

1. Name of the Scheme : Opening and maintenance of pre-examination centres for Scheduled caste students to prepare for competitive examination conducted by the Union Territory of Pondicherry, Government of India, IAS, IPS and IFS.

2. Objective of the Scheme:

To provide tuition facilities to Scheduled caste students to prepare for competitive examinations conducted by this Administration and the Government of India so as to enable them to compete with others on a better footing. Free boarding and lodging will be provided to the candidates during the course which will be 4 months after the announcement of University examination result.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.8.50 lakhs For SCs.Rs.8.50 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	2.35	2.35
1981-82	1.50	1.50
1982-83	1.55	1.55
1983-84	1.55	1.55
1984-85	1.55	1.55
<b>Total</b>	<b>8.50</b>	<b>8.50</b>

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	Running of three centres
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85

6. Approved outlay for 1980-81: Nil

7.a.Revised outlay for 80-81: Total : Rs.2.35 lakhs  
For SCs.Rs.2.35 lakhs

b.Details of expenditure:

I.Non-Recurring:

Furniture Rs.0.60 lakh  
Vessels etc ., Rs.0.30 lakh

II.Recurring:

	Total (Rs. in lakhs)	For SCs
Salaries	0.36	0.36
Wages	0.02	0.02
Rent	0.07	0.07
(Diet & non-diet articles)	1.00	1.00

8. Details of physical target:

Running of 3 centres with a strength of 50 each at Pondiche Karaikal and Yanam. Three Tutors will be appointed in each for four months.

9.a.Proposed outlay for 1981-82:

Total : Rs.1.50 lakhs  
For SCs.Rs.1.50 lakhs

b. Details of expenditure:

I. Non-Recurring:

Nil

II. Recurring:

	Total (Rs. in lakhs)	For SCs
Salaries	0.36	0.36
Wages	0.02	0.02
Rent	0.07	0.07
(Diet and Non-diet articles)	1.05	1.05

10. Details of physical targets:

Running of three centres with a strength of 50 each at Pondicherry, Karaikal and Yanam. Three tutors will be appointed for four months.

11. Remarks:

New Scheme  
The outlay is meant for meeting the State's share of the centrally sponsored scheme.

Sector : WELFARE OF BACKWARD CLASS Scheme No. 26

: Implementing WELFARE FOR SCH. Department CASIES.

1. Name of the Scheme : Grant of financial assistance to Sch. caste funeral rites
2. Objective of the Scheme : To grant financial assistance of Rs. 50/- to Sch. caste persons to meet expenditure connected with funeral rites on the death of a member of the family taking into account the poor economic conditions of these families

3. Outlay proposed for the Five Year period 1980-85 : Total Rs. 1.00 lakh  
For SCs Rs. 1.00 "

Break-up of the outlay proposed :		
	Total	For SCs
	(Rs. lakh)	
1980-81 ( Revised )	0.01	0.01
1981-82	0.02	0.02
1982-83	0.30	0.30
1983-84	0.32	0.32
1984-85	0.35	0.35
	-----	-----
Total	1.00	1.00
	-----	-----

4. Physical targets for the Five Year period 1980-85 (Details of locations should be furnished wherever applicable)
- |                                | Total       | For SCs   |
|--------------------------------|-------------|-----------|
|                                | (Rs. lakhs) |           |
| 1980-81 ( likely Achievement ) | 5 persons   | 5 persons |
| 1981-82                        | 10 "        | 10 "      |
| 1982-83                        | 150 "       | 150 "     |
| 1983-84                        | 160 "       | 160 "     |
| 1984-85                        | 175 "       | 175 "     |

5. Capital content in the total outlay ( 1980-85 ) : --

6. Approved outlay for 1980-81 : Total Rs. Nil  
For SCs Rs. Nil

7. a) Revised outlay for 1980-81 : Total Rs. Nil  
For SCs Rs. 0.01 lakh

b) Details of Expenditure :

I. Non- Recurring : Nil

II. Recurring : Total For SCs  
(Rs. lakh) 0.01 0.01  
Financial Assistance

8. Details of physical targets : Total For SCs  
5 cases 5 cases.

9. a) Proposed outlay for 1981-82 : Total Rs.0.02 lakh  
For SCs, Rs.0.02 "

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
( Rs. lakh )

Financial assistance 0.02 0.02

10. Details of physical targets : 10 cases.

11. Remarks : New Scheme, Pattern of assistance to be approved  
by Government of India.

Sector: WELFARE OF BACKWARD CLASSES Scheme No.27

Implementing WELFARE FOR SCH.  
Department CASTES

1. Name of the Scheme : Providing electric Lights in each house belonging to Sch. Castes.
2. Objective of the Scheme : To provide an electric light each in the houses belonging to poor sch. caste families.

3. Outlay proposed for the Five Year period 1980-85

Y Total	Rs.5.00 lakhs
Y For SCs	Rs.5.00 "

Breakup of the outlay proposed:

	Total	For SCs
	( Rs. lakhs )	

1980-81 ( Revised )	0.10	0.10
1981-82	0.20	0.20
1982-83	1.40	1.40
1983-84	1.60	1.60
1984-85	1.70	1.70

Total	5.00	5.00
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4. Physical Targets for the Five Year period 1980-85  
( Details of locations should be furnished wherever applicable )

	Total	For SCs
1980-81 (likely Achievement )	100 houses	100 houses
1981-82	200 "	200 "
1982-83	1400 "	1400 "
1983-84	1500 "	1500 "
1984-85	1700 "	1700 "

5. Capital content in the total outlay (1980-85 ) Nil

6. Approved outlay for 1980-81

Total	Rs Nil
For SCs	Rs Nil

7. a) Revised outlay for 1980-81:

Total	Rs. 0.10 lakh
For SCs	Rs. 0.10 "

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs

Service Connections	-	0.10
---------------------	---	------

8. Details of physical targets :

Total	For SCs
100 houses	-

9. a) Proposed outlay for 1981-82 : Total Rs.0.20 lakh  
For SCs Rs.0.20 "

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
( Rs. lakh )

Service connections 0.20 0.20

10. Details of physical targets : Total For SCs  
200 houses 200 houses

11. Remarks : New Scheme, Pattern of assistance to be approved  
by Government of India.

Sector : WELFARE OF BACKWARD  
CLASSES

Scheme No.28

Implementing Department : WELFARE OF  
SCHEDULED CASTES

1. Name of Scheme : Old age and widow pension to persons belonging to Scheduled Castes.
2. Objective of the Scheme : To provide old age and widow pension at Rs.50/- per month to persons belonging to Scheduled Caste who have completed 60 years in case of females 65 years in the case of males and 45 years in the case of widows and who have no source of income to support themselves.
3. Outlay proposed for the Five Year Period 1980-85
 

∅ Total	: Rs. 5.00 lakhs
∅ For SCs.	: Rs. 5.00 lakhs
∅ Break up of the outlay proposed	∅ Total For SCs. (Rs. lakhs)
1980-81 (Revised)	0.01 0.01
1981-82	0.20 0.20
1982-83	1.29 1.29
1983-84	1.50 1.50
1984-85	2.00 2.00
	-----
	5.00 5.00
	-----
4. Physical targets for the Five Year Period 1980-85
 

	Total	For SCs.
1980-81 (likely achievement)	-	-
1981-82	30 persons	30 persons
1982-83	200 "	200 "
1983-84	230 "	230 "
1984-85	300 "	300 "
5. Capital content in the total outlay (1980-85)
 

∅	∅ - Nil -
---	-----------
6. Approved outlay for 1980-81
 

∅ Total	: Rs. 0.01 lakh
∅ For SCs.	: Rs. 0.01 lakh
7. a) Revised outlay for 1980-81
 

∅ Total	: Rs.0.01 lakh
∅ For SCs.	: Rs.0.01 lakh

 b) Details of expenditure :
 

I. Non-Recurring	: Total For SCs. (Rs. lakhs)
Preliminaries	0.01 0.01
II. Recurring	: - Nil -
8. Details of Physical targets
 

∅	∅ - Nil -
---	-----------
9. a) Proposed outlay for 1981-82
 

∅ Total	: Rs. 0.20 lakh
∅ For SCs.	: Rs. 0.20 lakh

 b) Details of expenditure :
 

I. Non-Recurring	: - Nil -
II. Recurring	: Total For SCs. (Rs. lakhs)
Pension	0.20 0.20
10. Details of physical targets:
 

Total	For SCs.
30 persons	30 persons
11. Remarks : New Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No.29  
Implementing: WELFARE FOR  
Department: SCHEDULED CASTES

1. Name of Scheme: Providing practical apprenticeship training to Scheduled Caste Youths in various trades.

2. Objective of the Scheme:

The object of the scheme is to help less educated unemployed Scheduled Caste Youths to get training in trades like cycle repairing, coil winding, welding, radio mechanism, watch repair, refrigerator mechanism, spray painting, plumbing painting, auto repairing, carpentry, fitter master etc. The Scheduled Castes youths selected will be sent for training with those engaged in the concerned trades. They will be paid stipend by the department @ Rs. 75/- p.m. will be given 2 sets of uniforms p.a., transport and free tools at the end of training.

3. Outlay proposed for the : Total: Rs.4.00 lakhs  
Five Year period 1980-85 : For SCs. Rs.4.00 lakhs

Break up of the outlay proposed:	Total	For SCs.
	(Rs. in lakhs)	
1980-81 (Revised)	0.05	0.05
1981-82	0.45	0.45
1982-83	1.00	1.00
1983-84	1.25	1.25
1984-85	1.25	1.25
<b>Total:</b>	<b>4.00</b>	<b>4.00</b>

4. Physical Targets for the Five Year period 1980-85

Year	1980-81 (Likely Achievement)	1981-82	1982-83	1983-84	1984-85
apprentices		40	100	130	130

5. Capital content in the : Nil  
total outlay (1980-85) :

6. Approved outlay for 1980-81: Nil

7. a) Revised outlay for 1980-81: Total Rs.0.05 lakh  
For SCs. Rs.0.05 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring: Stipend Total Rs.0.05 lakh  
For SCs Rs.0.05

8. Details of Physical Targets:

9. a) proposed outlay for 1981-82: Total: Rs. 0.45 lakh  
For SCs. Rs.0.45 lakh

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Stipend, uniform, transport, Total Rs.0.45 lakh  
tools etc. :SCs. Rs.0.45 lakh

10. Details of physical targets Total 40 apprentices  
For SCs.40

11. Remarks: Continuing Scher



Sector: WELFARE OF BACKWARD CLASSES.

Scheme No: 30.

Implementing Department : WELFARE FOR SCHEDULED CASTES.

1. Name of Scheme: .. : Opening, maintenance and expansion of hostels.

2. Objective of the Scheme:-

To provide hostel facilities i.e. free boarding and lodging with coaching by a qualified Warden to the Scheduled Caste students. There are 12 hostels (9 for Boys' and 3 for Girls') at present, 6 in Pondicherry, 4 in Karaikal and 2 in Yanam.

However the demand for admission is increasing and it is proposed to open 5 more hostels with a strength of 80 inmates each. Scheduled Caste students prosecuting pre-matric and post-matric studies as day scholar will be given an allowance to cover their actual expenditure on transport. Some hostels are run in rented buildings. It is proposed to construct Government buildings for them.

3. Outlay proposed for the : Total : Rs. 50.00 lakhs.  
Five Year Period 1980-85: For S.Cs.: Rs. 40.00 lakhs.

Break-up of the Outlay proposed:	<u>Total</u>	<u>For S.Cs.</u>
	(Rs. in lakhs)	
1980-81 (Revised) :	6.30	5.04
1981-82 :	11.50	9.20
1982-83 :	10.90	8.72
1983-84 :	10.53	8.42
1984-85 :	10.77	8.62
Total:	<u>50.00</u>	<u>40.00</u>

4. Physical targets for the Five Year Period 1980-85:

	<u>Total</u>	<u>For S.Cs.</u>
1980-81 - Maintenance of hostel at Villianur and opening of a hostel at Bahour. Increase in strength of 5 hostels by 20 inmates each. Creation of 10 new posts and upgradation of 4 Warden posts. Construction of Wardens Quarters in 3 hostels and compound walls in 3 hostels.		All hostels will have 20% non-Scheduled Caste students to avoid the complete segregation of Scheduled Caste students. Hence under this Scheme 80% of benefits will accrue to Scheduled Castes.

- 1981-82 - Maintenance of the hostels already functioning and opening of 2 new hostels. Creation of 11 new posts. Construction of 1 hostel building; Purchase of a delivery Van.
- 1982-83 - Maintenance of all existing posts and hostels, and opening of one new hostel at Embalam. Creation of 2 posts. Construction of a hostel building for the boys Hostel, Yanam.
- 1983-84 - Maintenance of all existing posts and hostels and opening of a new hostel at Neravy. Creation of 2 new posts. Construction of building for Girls' Hostel, Pondicherry.
- 1984-85 - Maintenance of all existing posts and hostels and opening of a new hostel at Kariambuthur. Creation of a 2 new posts. Construction of hostel building at T.R. Pattinam.

5. Capital content in the Total outlay: ..	Rs. 23.00 lakhs.
6. Approved outlay for 1980-81: ..	Total : Rs. 4.50 lakhs For S.Cs.: Rs. 4.05 lakhs
7.(a) Revised Outlay for 1980-81: ..	Total : Rs. 6.30 lakhs For S.Cs.: Rs. 5.04 lakhs

(b) Details of Expenditure: Total For S.Cs.  
(Rs. in lakhs)

I. Non-Recurring:

Building: Voted ..	2.94	}
Charged ..	<u>0.06</u>	
	<u>3.00</u>	

II. Recurring:-

1. Salaries & D.A. ..	0.14	}
2. Wages .. ..	0.05	
3. Rent .. ..	0.11	
4. Diet & other related articles. }	3.00	

5.04

8. Details of Physical Targets: Total For S.Cs.

Maintenance of Boys Hostel at Villianur & Opening of a new hostel at Bahour. Increase <del>of</del> in strength (by 20 each) in 5 hostels (at Thattanchavady, Lawspet, Abishegapakkam, T.R. Pattinam and Yanam). Creation of 10 new posts - Warden-1, & Watchman-9. Upgradation of Warden (4) is also proposed. Construction of Warden	All hostels will have 20% non Scheduled Caste students to avoid the complete segregation of Scheduled caste students. Hence under this scheme 80% of bene-
--	--

Quarters at Thirunallar, Villianur and Lawspet and construction of compound walls at Villianur, Thattanchavady and Kariamanickam.

fits will accrue to Scheduled Castes.

9.(a) Proposed Outlay for 1981-82: : Total ; Rs.11.50 lakhs  
: For S.Cs.: Rs. 9.20 lakhs.

(b) Details of expenditure: Total For S.Cs.  
(Rs. in lakhs)

I. Non-Recurring:-

Building .. 5.00 }  
Delivery Van .. 0.65 }

II. Recurring:-

1. Salaries & D.A. 1.15 }  
2. Wages 0.05 }  
3. Rent .. 0.15 }  
4. Diet and other related articles 4.50 (

9.20

10. Details of Physical Targets:-

Total

For S.Cs.

Maintenance of hostels started in the previous years; Opening of a new hostel at Kottucherry and a new Girls Hostel at Pondicherry with 80 inmates, each. Creation of 11 new posts - Deputy Director-1, Warden-5, Watchman-2, Driver-1, Cleaner-1 and Store-keeper-1; Purchase of a delivery van.

All hostels will have 20% non S.C. students to avoid the complete segregation of S.C. students. Hence under this scheme 80% of benefits will accrue to Scheduled Castes.

11. Remarks:-

.. : Continuing Scheme.  
Implementation depends on land-acquisition.  
Expenditure will depend on supply of Vehicle by DGS&D.  
The outlay is meant for meeting the State's share of the Centrally Sponsored scheme (in respect of Girls Hostel construction only).

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Sector: WELFARE OF BACKWARD CLASSES

Scheme: No. 31

Implementing: WELFARE FOR  
Department: SCHEDULED CASTES.

1. Name of Scheme: Grant of Uniform to the inmates of Hostels.

2. Objective of the Scheme:

To supply uniforms free of cost to all inmates of the hostels run by this department.

3. Outlay proposed for the : Total: Rs. 4.00 lakhs  
Five Year Period 1980-85 : For SCs.: Rs. 3.20 lakhs

Break-up of the outlay proposed Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	0.70	0.56
1981-82	0.75	0.60
1982-83	0.80	0.64
1983-84	0.85	0.68
1984-85	0.90	0.72

Total	4.00	3.20
-------	------	------

4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85:

1980-81 (Likely Achievement)	1130	904
1981-82	1210	968
1982-83	1290	1032
1983-84	1370	1096
1984-85	1450	1160

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total Rs. 0.70 lakh  
For SCs. Rs. 0.70 lakh

7. a) Revised outlay for 1980-81: Total Rs.0.70 lakh  
For SCs. Rs.0.56 lakh

b) Details of Expenditure:

I. Non-Recurring: Nil

II. Recurring :

cloth and raw materials for stitching Total Rs.0.70 lakh  
For SCs. Rs.0.56 lakh

8. Details of Physical Targets: Total For SCs.  
1130 students 904 students..

9. a) Proposed outlay for 1981-82: Total Rs. 0.75 lakh  
For SCs Rs. 0.60 lakh

b) Details of Expenditure :

I. Non-Recurring : Nil

II. Recurring

cloth and raw materials for stitching Total For SCs.  
0.75 lakhs 0.60 lakh

10. Details of physical targets: Total For SCs.  
1210 Students 968 Students.

11. Remarks: Continuing Scheme.

Sector : WELFARE OF BACKWARD  
CLASSES

Scheme No.32

Implementing Department : WELFARE OF  
SCHEDULED CASTES

1. Name of Scheme : Award of pre-matric scholarships to Scheduled Caste and other economically backward class students.
2. Objective of the Scheme :  
To provide financial assistance to Scheduled Caste and other economically backward class students to enable them to complete their education upto Secondary stage.
3. Outlay proposed for the Five Year Period 1980-85 :  

	Total	
	Rs. 32.00 lakhs	
	For SCs. : Rs. 17.00 lakhs	
Break up of the outlay proposed:		
	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	6.42	3.42
1981-82	6.50	3.50
1982-83	6.50	3.50
1983-84	6.00	3.00
1984-85	6.50	3.50
	32.00	17.00
4. Physical targets for the Five Year Period 1980-85 :  

	Total	
1980-81 (likely achievement)	9,000	4,800
1981-82	10,000	5,600
1982-83	11,000	6,540
1983-84	9,000	4,800
1984-85	9,500	5,200
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved outlay for 1980-81 :  

	Total	
	Rs. 6.42 lakhs	
	For SCs. : Rs. 1.51 lakhs	
7. a) Revised outlay for 1980-81 :  

	Total	
	Rs. 6.42 lakhs	
	For SCs. : Rs. 3.42 lakhs	

 b) Details of Expenditure :  
 I. Non Recurring : - Nil -  
 II. Recurring :  

	Total	
Scholarships	6.42	3.42

 (Rs. lakhs)
8. Details of Physical targets :  

	Total	
	9,000 Students	4,800 students.
9. a) Proposed outlay for 1981-82 :  

	Total	
	Rs. 6.50 lakhs	
	For SCs. : Rs. 3.50 lakhs	

 b) Details of Expenditure :  
 I. Non Recurring : - Nil -  
 II. Recurring :  

	Total	
Scholarship	6.50	3.50

 For SCs.
10. Details of physical targets :  

	Total	
	10,000 students	5,600 students.
11. Remarks : Continuing Scheme.

Sector: WELFARE OF BACKWARD CLASSES

Scheme No.33

: Implementing Department ( WELFARE FOR SCH. CASTES.

1. Name of the Scheme : Free distribution of improved and modern tools implements and plant protection equipment to scheduled castes of other Economically Backward classes.
2. Objective of the Scheme : Since most of the population in this Union Territory are engaged in agriculture the scheme aims at distribution of agricultural implements viz. spade and plough. The scheme also envisaged free supply of tools to the needy and deserving Sch.Caste and other economically backward class artisans so as to improve their economic condition. The aslection are made in accordance with approved rules.

3. Outlay proposed for the Five Year period 1980-81 ( Total Rs.5.45 lakhs For SCs Rs.3.28 lakhs

Break-up of the outlay proposed :	Total (Rs. lakhs)	For SCs
1980-81 ( Revised )	1.00	0.60
1981-82	1.05	0.62
1982-83	1.10	0.66
1983-84	1.25	0.70
1984-85	1.15	0.70
<b>Total</b>	<b>5.45</b>	<b>3.28</b>

4. Physical Targets for the Five Year period 1980-85 ( Details of locations should be furnished wherever applicable )

	Total	For SCs
1980-81 ( Likely Achievement )	2300 artisans	1380 artisans
1981-82	2400 "	1480 "
1982-83	2500 "	1580 "
1983-84	2600 "	1600 "
1984-85	2800 "	1880 "

5. Capital content in the total outlay (1980-85) : Nil

6. Approved outlay for 1980-81 : Total Rs.1.00 lakh For SCs Rs.0.80 "

7. a) Revised outlay for 1980-81 : Total Rs.1.00 lakh For SCs Rs.0.80 "

- b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total (Rs. Lakh) For SCs  
Tools/Implements 1.00 0.60

8. Details of Physical Targets : Total For SCs  
2300 artisans 1380 artisans

9. a) Proposed outlay for 1981-82 : Total Rs.1.05 lakhs  
For SCs Rs.0.62 lakh

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
( Rs. lakhs)

Tools/ Implements 1.05 0.62

10. Details of physical targets : Total For SCs  
2400 1480

11. Remarks: Continuing Scheme

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No. 34.

Implementing Department: WELFARE FOR SCH. CASTES.

1. Name of Scheme. : Award of post-matric scholarships to low income group students.
2. Objective of the Scheme. : To grant scholarships to post-matric students belonging to other economically backward classes to enable them to complete their education.
3. Outlay proposed for the Five Year Period 1980-85.
 

∅ Total	Rs. 12.00 lakhs.
∅ For SCs.	Rs. --

Breakup of the outlay proposed: (Rs. in lakhs)

1980-81	:	1.50
1981-82	:	2.00
1982-83	:	2.00
1983-84	:	3.00
1984-85	:	3.50
Total	:	<u>12.00</u>
4. Physical Targets for the Five Year Period 1980-85:
 

1980-81 (Likely Achievement)	:	150 students.
1981-82	:	200 "
1982-83	:	200 "
1983-84	:	240 "
1984-85	:	300 "
5. Capital content in the Total outlay (1980-85) : Nil.
6. Approved Outlay for 1980-81 : Rs. 1.50 lakhs.
7. a) Revised Outlay for 1980-81 : Rs. 1.50 lakhs.
  - b) Details of Expenditure:
    - I. Non-Recurring. : Nil.
    - II. Recurring: Scholarships: Rs. 1.50 lakhs.
8. Details of Physical Targets. : Total: 150 students.
9. a) Proposed outlay for 1981-82 : Rs. 2.00 lakhs.
  - b) Details of Expenditure:
    - I. Non-Recurring. : Nil.
    - II. Recurring: Scholarships. : Rs. 2.00 lakhs.
10. Details of physical Targets : Total: 200 students.
11. Remarks. : Pattern of assistance to be approved by Govt. of India.

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## SOCIAL WELFARE

The schemes under Social Welfare sectors are oriented towards child welfare, women's welfare and the welfare of physically handicapped, poor and destitute persons.

The pre-Schools and creches cater solely to the welfare of children in the age group of 0 to 5 years. The pre-schools, numbering 235, besides imparting non-formal education also supply nutritive food to the children. It is proposed to cover all the villages by establishing one pre-school in each village. In this plan period 100 new pre-schools will be opened. It is also proposed to construct buildings for all the balwadis in a phased manner.

For the welfare of women, special schemes have been introduced like - 'Old age and widow pension', 'Incentives for widow remarriage', 'Educational allowance to widows' children', 'Marriage allowance to daughters of destitute and deserted women', and 'Subsidy for Mangalyam to the children of persons belonging to economically weaker sections'.

Various homes are also to be opened and maintained during the Sixth Plan period for orthopaedically handicapped children, aged and infirm, rehabilitation of cured lepers, beggars, and destitute women. The inmates of these homes will be provided with food and lodging facilities and imparted necessary training to rehabilitate them.

Correctional services for children is also given due importance. The existing Observation Home and special school at Pondicherry will cover more number of children and it is proposed to open a new observation home and special school at Karaikal.

Since 1981 has been proclaimed as 'International Year of Disabled Persons' by the General Assembly of the United Nations special schemes have been formulated with a view to integrate the disabled persons with the community and supply to them hearing aids, spectacles, etc.

More than 18% of the outlay under this sector is earmarked for the Welfare of Scheduled Castes.

OUTLAY AT A GLANCE

SECTOR : SOCIAL WELFARE

Total No. of Schemes : 34

Actual Expenditure 1979-80 : Rs. 6.58 Lakhs  
 Approved Outlay 1980-81 : Rs. 16.00 "  
 Revised Outlay 1980-81 : Rs. 16.00 "  
 Proposed Outlay 1980-85 : Rs. 162.00 "  
 Proposed Outlay 1981-82 : Rs. 18.40 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Strengthening of Social Welfare Department	1.50	0.75	5.00	1.00
2.	Welfare of Physically Handicapped/Supply of Prosthetic appliances	0.35	0.35	1.75	0.35
3.	Home for Orthopaedically Handicapped Children	0.50	0.30	4.50	0.80
4.	Home for Aged and Infirm	0.50	0.20	4.00	0.80
5.	Award of scholarships to physically handicapped students	0.05	0.05	0.50	0.05
6.	Observance of International Year of disabled persons	-	0.10	5.00	0.70
7.	Home for Rehabilitation of Cured Lepers	0.50	0.20	4.00	0.50
8.	Creches	0.19	0.20	2.50	0.50
9.	Pre-Schools	5.00	6.00	50.00	6.75
10.	Observance of International Year of Child	1.00	1.00	5.00	0.50
11.	Beggar Home	-	-	0.50	-
12.	Old Age and Widow Pension	1.00	1.00	5.00	1.00
13.	Service Home for Destitute Women	0.60	0.07	1.50	0.10
14.	Incentives to Widow Renarriage	0.20	0.05	0.50	0.05
15.	Grant of Educational Allowance to Widow's Children	0.10	0.05	0.25	0.05
16.	Grant of marriage allowance towards marriage of daughters of destitute and deserted Women	0.05	-	2.50	0.05
17.	Grant of subsidy for 'Mangalyam' to the children of poorer sections of the Society	-	-	2.50	0.25

1	2	3	4	5	6
18.	Supply of dentures, hearing aids and spectacles to deserving poor patients	-	-	0.40	0.05
19.	Non-Institutional Services for the prevention of juvenile delinquency begging and vagrancy	0.41	-	1.50	0.05
20.	Observation Home and Special School for Juvenile Delinquents	2.75	2.60	4.00	0.70
21.	Opening and Maintenance of Observation Home/Special School for Juvenile delinquents at Karaikal	-	-	7.00	1.30
22.	Establishment of Mahila Mandals	0.20	0.30	1.10	0.20
* 23.	Providing Margin Money for starting domestic Industry for Women/Women's Associations	0.10	-	-	-
24.	Grants to Voluntary Organisations	1.00	0.74	3.50	0.70
25.	Grants to Voluntary Organisations which render services to the Destitute/orphan children	-	2.04	7.00	1.50
26.	Workshop-cum-Hostel for Rehabilitating Handicapped Persons	-	-	5.00	0.05
27.	Direction and Administration Welfare for Economically Backward Classes	-	-	2.00	0.05
28.	Opening and Maintenance of Hostels for students belonging to economically backward classes	-	-	15.00	0.05
29.	Supply of Books and Slates to Economically Weaker Section students	-	-	3.00	0.05
30.	Supply of uniforms to inmates of Hostels	-	-	1.50	0.05
31.	Purchase, distribution and development of house sites to persons belonging to Economically Backward Classes	-	-	3.00	0.05
32.	Distribution of Tools to Economically Weaker Sections	-	-	3.00	0.05
33.	Financial Assistance to Dhobies for setting up improved Laundries in Villages	-	-	5.00	0.05
34.	Financial Assistance to Barbers for setting up improved Barber shops in Villages	-	-	5.00	0.05
Total		16.00	16.00	162.00	18.40

\* Details for scheme No.23 are not included

Sector: SOCIAL WELFARE

- 900 -

Scheme No.1

Implementing: SOCIAL WELFARE  
Department:

1. Name of Scheme: Strengthening of Social Welfare Department.

2. Objective of the Scheme:

To strengthen the Social Welfare Department in order to cope up with the additional work and construction of building for accommodating this department.

3. Outlay proposed for the : Rs. 5.00 lakhs  
Five Year period 1980-85:

Break up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	0.75
1981-82	1.00
1982-83	1.05
1983-84	1.10
1984-85	1.10
	-----
Total:	5.00
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4. Physical Targets for the :  
Five Year period 1980-85 ;

1980-81(Likely Achievement)-Maintenance of existing  
4 posts.

- Creation of 2 new posts.
- Purchase of furniture, Cash Chest, Fixographs etc.
- Purchase of 4 Motorcycles.

1981-82- Maintenance of existing posts.

- Creation of 15 new posts.
- Purchase of furniture typewriter etc.
- Construction of office building.

1982-83- Maintenance of existing posts.

1983-84- Maintenance of existing posts.

1984-85- Maintenance of existing posts.

5. Capital content in the total:  
outlay (1980-85) : Rs. 1.00 lakh

6. Approved outlay for 1980-81: Rs. 1.50 lakh

7. a) Revised outlay for 1980-81: Rs. 0.75 lakh

b) Details of Expenditure: (Rs. in lakhs)

I. Non Recurring:	Cash Chest	0.07
	Fixograph	0.02
	Motorcycle(4)	0.35

II. Recurring:

Salaries and D.A.	0.26
Furniture	0.03
Stationery etc	0.02

8. Details of physical targets:

Maintenance of the following posts:  
Deputy Director-1, UDC-1, LDC-1,  
Watchman-1. Creation of one post of  
Superintendent and one post of Social  
Welfare Organiser (3 months provision)  
Purchase of one Cash Chest, Fixographs,  
furnitures, stationery and four motorcycles.

9. a) Proposed outlay for 1981-82: Rs. 1.00 lakh

b) Details of Expenditure: (Rs. in lakhs)

I. Non Recurring:	Building	0.50
	English Typewriter	0.04
	(1)	
	Tamil Typewriter	0.04
	(1)	
II. Recurring:	Salaries and D.A.	0.40
	Furniture etc.	0.02

10. Details of Physical Targets:

Maintenance of existing posts.  
Creation of 15 new posts:-

Superintendent Gr.II-(1), Asst. Director (Karaikal)-1,  
Social Welfare Organisers-(2); Statistical Inspec-  
tor-(1); Store Keeper Gr.III-(1); UDC-(1); LDC-(1);  
Typists-(2); Peon-(4); and Watchman-(1).

Purchase of English Typewriter, one Tamil Typewriter,  
and furniture.

Construction of office building.

11. Remarks:

1. Continuing Scheme.
2. Implementation depends on land acquisition.
3. Expenditure will depend on supply of machinery and equipments etc. by D.G.S.& D.

Sector: SOCIAL WELFARE

Scheme No. 2

Implementing: SOCIAL WELFARE  
Department:

1. Name of Scheme: Welfare of Physically Handicapped/  
Supply of Prosthetic appliances.

2. Objective of the Scheme:

To supply free Orthopaedic appliances to the crippled, suffering from cerebrial palsy or primary orthopaedic disabilities.

3. Outlay proposed for the : Total:Rs. 1.75 lakh  
Five Year period 1980-85 : For SCs:Rs. 0.50 lakh

Break up of the outlay Total For SCs.  
proposed: (Rs. in lakhs)

1980-81 (Revised)	0.35	0.10
1981-82	0.35	0.10
1982-83	0.35	0.10
1983-84	0.35	0.10
1984-85	0.35	0.10

Total:	1.75	0.50
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4. Physical Targets for the :  
Five Year period 1980-85 : Total For SCs.

Supply of Prosthetic appliances to

1980-81 (Likely Achievement)	80 persons	15 persons
1981-82	80 "	15 "
1982-83	80 "	15 "
1983-84	80 "	15 "
1984-85	80 "	15 "

Supply of Calippers and Tricycles.

5. Capital content in the total outlay: Nil.  
(1980-85) :

6. Approved outlay for 1980-81: Total Rs.0.35 lakh  
For SCs.Rs.0.10 lakh

7. a) Revised outlay for 1980-81: Total Rs. 0.35 lakh  
For SCs.Rs 0.10 lakh

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Total For SCs.  
(Rs. in lakhs)

Tricycles, Calippers and Wheel Chairs	0.35	0.10
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Sector: SOCIAL WELFARE

Scheme No. 3

Implementing: SOCIAL WELFARE  
Department:

1. Name of the Scheme: Home for Orthopaedically  
Handicapped Children

2. Objective of the Scheme:

To start a Home for Orthopaedically Handicapped Children for giving them education, treatment and training in some trade for their rehabilitation to normal life. The Home will have an initial strength of 20 inmates.

3. Outlay proposed for the : Total Rs.4.50 lakhs  
five year period 1980-85 : For SCs. Rs.1.15 lakhs

Break up of the outlay proposed:	Total (Rs. in lakhs)	For SCs.
1980-81 (Revised)	0.30	0.08
1981-82	0.80	0.20
1982-83	0.95	0.25
1983-84	0.95	0.25
1984-85	1.50	0.37
Total:	4.50	1.15

4. Physical Targets for the Five  
year period 1980-85

	Total	For SCs.
1980-81 (Likely Achievement)- -Starting of one Home with 20 inmates and maintenance of existing posts. Creation of 4 contingent paid staff.		5 inmates
1981-82-Maintenance of Home (20 inmates)		5 inmates
1982-83-Maintenance of Home (20 inmates)		5 inmates
1983-84-Maintenance of Home (20 inmates)		5 inmates
1984-85-Maintenance of Home (20 inmates) and acquisition/construction of 1 building		5 inmates

5. Capital content in the : Rs. 0.50 lakh  
total outlay (1980-85) :

6. Approved outlay for 1980-81: Total Rs.0.50 lakh  
For SCs. Rs.0.04 lakh

7. a) Revised outlay for 1980-81: Total Rs.0.30 lakh  
For SCs.Rs.0.08 lakh

b) Details of Expenditure:

I. Non Recurring:	Nil	
II. Recurring:	Total	For SCs.
Salaries and D.A.	0.10	0.04
Wages	0.01	0.01
Furnitures	0.04	-
Rent	0.05	-
Diet & Non Diet articles	0.10	0.03



8. Details of Physical Targets:                      Total                      For SCs.

Starting of One Home with 20 inmates and maintenance creation of following posts:-                      5 inmates

Superintendent-1; Secondary Grade Teacher-1; Occupation Therapist-1; Physiotherapist-1/ Skilled Worker-1; LDC-1; Watchman-1; Peon-1; Creation of the following contingent paid staff;- Cook-1; @ Rs.80/- p.m., Peon-cum-Server-1 @Rs.80/- p.m.; Sanitary Assistant-1 @ Rs.73/-p.m.; Sanitary Helper-1 @ Rs.73/-p.m. (Provision for 4 months is proposed, Purchase of furniture.

9. a) Proposed Outlay for 1981-82: Total Rs.0.80 lakhs  
For SCs.Rs.0.20 lakhs

b) Details of Expenditure:

I. Non Recurring:	Total	For SCs.
	(Rs. lakhs)	
Salaries and D.A.	0.32	0.10
Wages	0.03	-
Rent	0.05	-
Diet & Non Diet articles	0.40	0.10

10. Details of Physical Targets:                      Total                      For SCs.

Maintenance of Home with 20 inmates                      5 inmates.

11. Remarks:                      Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. 4

Implementing: SOCIAL WELFARE  
Department:

1. Name of Scheme : Home for Aged and Infirm

2. Objective of the Scheme :

To open a Home for giving protection to the neglected aged and disabled persons by giving institutional services to the really deserving cases. The Home will have an initial strength of 25 inmates. They will be provided with food and lodging facilities.

3. Outlay proposed in the : Total Rs. 4.00 lakhs  
Five Year Period 1980-85 : For SCs.Rs. 1.00 lakh

Break up of the Outlay proposed: Total For SCs.  
(Rs. lakhs)

1980-81 (Revised)	0.20	0.05
1981-82	0.80	0.20
1982-83	0.80	0.20
1983-84	0.85	0.23
1984-85	1.35	0.32
Total	4.00	1.00

4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85 :

1980-81 (Likely Achievement)	Starting of one Home with 25 inmates and creation of 7 new posts:- Superintendent (550-750)-1 Guards (200-250) 3 Store Keeper (260-400)-1 Graft Instructor (260-400)-1 Nursing Orderly (196-232)-1 Creation of 4 contingent paid staff	6 inmates
1981-82	Maintenance of Home (25 Inmates)	6 inmates
1982-83	Maintenance of Home (25 Inmates)	6 inmates
1983-84	Maintenance of Home (25 Inmates)	6 inmates
1984-85	Maintenance of Home (25 Inmates) and construction of one building.	6 inmates

5. Capital Outlay in total outlay (1980-85) - Rs. 0.50 lakh

6. Approved Outlay for 1980-81 : Total Rs. 0.50 lakh  
For SCs.Rs. 0.04 lakh

7. a) Revised Outlay for 1980-81 : Total Rs. 0.20 lakh  
For SCs.Rs. 0.05 lakh

b) Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring:	Total	For SCs.
	(Rs.lakhs)	
Salary & B.A.	0.05	0.03
Wages	0.01	-
Rent	0.03	-
Furniture	0.03	
Diet & Non-Diet articles	0.08	0.02

8. Details of Physical Targets :	Total	For SCs.
	25 inmates	6 inmates

Starting of one Home with 25 inmates Creation of the following posts:-

Superintendent (One); Gurds-(three)  
Store Keeper. Gr. III.(One) Graft  
Instructor-(One) Nursing Orderly-  
(One) provision for 3 months is  
proposed.

Creation of the following contingent paid staff:

Cook-1 @ Rs.80/- p.m. Peon-cum-Server-1@Rs.80/-  
p.m. Sanitary Assistant - 1 @ Rs. 73/- p.m.  
Sanitary Helper - 1 Rs. 73/- p.m. provision of  
3 months is proposed.

9. a) Proposed Outlay for 1981-82:	Total Rs. 0.80 lakhs
	For SCs. Rs. 0.20 lakh

b) Details of Expenditure

I. Non-Recurring	:	Nil		
II. Recurring	:	Total	(Rs.lakhs)	For SCs.
Salaries & D.A.	:	0.30		0.10
Wages		0.03		-
Rent		0.07		-
Diet & articles related		0.40		0.10

10. Details of Physical targets :	Total	For SCs.
Maintenance of Home with 25 inmates		6 inmates

11. Remarks : Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No: 5

Implementing: SOCIAL  
Department WELFARE

1. Name of Scheme : Award of Scholarships to Physically Handicapped students.

2. Objective of the Scheme: To grant scholarships to physically handicapped children studying in I to VIII Standards as they are not covered at present by the Govt. of India Scheme, which only covers students studying from XI Std. onwards.

3. Outlay proposed for the Five: Total : Rs.0.50 lakh  
Year Period 1980-85 For SCs: Rs.0.20 lakh  
Breakup of the outlay proposed Total For SCs.  
(Rs.lakhs)

1980-81 (Revised)	0.05	0.02
1981-82	0.05	0.02
1982-83	0.10	0.04
1983-84	0.15	0.06
1984-85	0.15	0.06
Total	0.50	0.20

4. Physical Targets for the Five  
Year Period 1980-85

	Total	For SCs.
1980-81 (likely achievement)	20 students	5 students
1981-82	20 "	5 "
1982-83	40 "	10 "
1983-84	60 "	15 "
1984-85	60 "	15 "

5. Capital content in the total outlay 1980-85

NIL

6. Approved Outlay for 1980-81 : Total : Rs.0.05 lakh  
For SCs : Rs.0.01 lakh

7.a. Revised Outlay for 1980-81 : Total : Rs.0.05 lakh  
For SCs : Rs.0.02 lakh

b. Details of Expenditure Total For SCs.  
(Rs.lakhs)

I. Non-Recurring : NIL

II. Recurring: Scholarship 0.05 0.02

3.8. Details of Physical Targets: Total For SCs.  
20 students 5 students

9.a. Proposed Outlay for 1981-82 : Total : Rs.0.05 lakh  
For SCs: Rs.0.02 lakh

b. Details of Expenditure Total For SCs.  
(Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring: Scholarships 0.05 0.02

10. Details of Physical Targets Total For SCs.  
20 Students 5 Students

11. Remarks: Continuing Scheme

Sector: SOCIAL WELFARE.

Scheme No. 6

Implementing  $\emptyset$   
Department :  $\emptyset$  SOCIAL WELFARE.

1. Name of the Scheme: ... Observance of International year for disabled persons.
2. Objective of the Scheme:-  
To create Social awareness of the problems of handi-capped persons and to give impetus to the existing Welfare and development programmes both in the Government and Voluntary Sectors.
3. Outlay proposed for the : Total : Rs: 5.00 lakhs  
Five Year Period 1980-85 : For SCs: Rs. 1.00 lakh.  
  
Break-up of the outlay : Total For SCs.  
proposed: (Rs. in lakhs)  
1980-81 (Revised) : 0.10 0.02  
1981-82 : 0.70 0.14  
1982-83 : 1.20 0.24  
1983-84 : 1.50 0.30  
1984-85 : 1.50 0.30  
Total: 5.00 1.00
4. Physical Targets for the : Total For SCs.  
Five Year Period 1980-85:  
1980-81 (Likely Achievement) 20 persons 4 persons  
1981-82 : 140 " 28 "  
1982-83 : 240 " 48 "  
1983-84 : 300 " 60 "  
1984-85 : 300 " 60 "
5. Capital content in the total outlay (1980-85) : -Nil-
6. Approved Outlay for 1980-81: -Nil-
- 7 (a) Revised Outlay for 1980-81: Total: Rs. 0.10 lakhs  
For S.Cs. Rs. 0.02 lakh  
(b) Details of Expenditure:- Total For S.Cs.  
I. Non-Recurring:- : -Nil- -Nil-  
II. Recurring:- Incentives etc. 0.10 lakhs 0.02 lakhs
8. Details of Physical targets: Total S.Cs.  
20 persons 2 persons.
- 9.(a) Proposed Outlay for 1981-82: Total : Rs.0.70 lakh  
For S.Cs.: Rs.0.14 lakh  
(b) Details of Expenditure:- Total For S.Cs.  
I. Non-Recurring:- : -Nil-  
II. Recurring:- Incentives etc. 0.70 lakh. 0.14 lakh
10. Details of physical targets: Total For SCs.  
140 persons 28 persons
11. Remarks:- .. :- New Scheme.

Sector : SOCIAL WELFARE

Scheme No. 7

Implementing  
Department : SOCIAL WELFARE

1. Name of Scheme : Home for Rehabilitation of cured Lepers.

2. Objective of the Scheme :

Apart from treatment, rehabilitation of the Lepers is very important. Hence, it is proposed to set up a Home for the Cured Lepers which will function as a training-cum-production centre, besides giving them free boarding and lodging. The Home will have 25 inmates.

3, Outlay proposed for the : Total : Rs. 4.00 lakhs  
Five Year Period 1980-85 For SCs: Rs. 1.00 lakh

	Total (Rs. lakhs)	for SCs
1980-81 (Likely Achievement)	0.20	0.05
1981-82 ..	0.50	0.13
1982-83 ..	0.90	0.23
1983-84 ..	0.90	0.23
1984-85 ..	0.50	0.36
	<u>4.00</u>	<u>1.00</u>

4. Physical Target for the  
Five Year Period 1980-85 :

	Total	For SCs
1980-81 (Likely Achievement) Starting of one Home with 25 inmates. Maintenance of existing posts. Creation of 4 contingent paid staff.		6 inmates.
1981-82 Maintenance of Home with 25 inmates.		6 inmates
1982-83 Maintenance of Home.		6 inmates
1983-84 Maintenance of Home.		6 inmates
1984-85 Maintenance of Home and Acquisition/construction of building		6 inmates

5. Capital content in the  
total outlay 1980-85 : Rs. 0.50 lakh

6. Approved Outlay for 1980-81 : Total : Rs. 0.50 lakh  
For SCs : Rs. 0.04 "

7. a) Revised Outlay for 1980-81 : Total : Rs. 0.20 "  
For SCs : Rs. 0.05 "

b) Details of Expenditure : Total For SCs  
(Rs. lakhs)

I. Non-Recurring : NIL

II. Recurring :

Salaries & DA ..	0.03	0.02
Wages ..	0.01	0.01
Furniture ..	0.03	-
Rent ..	0.03	-
Diet & Non-diet articles	<u>0.05</u>	<u>0.02</u>
	<u>0.20</u>	<u>0.05</u>



Sector: SOCIAL WELFARE

Scheme No.8

:Implementing Department X SOCIAL WELFARE

1. Name of the Scheme : Creches

2. Objective of the Scheme : To render help to the working women in urban areas by keeping their children under proper care. Under this scheme two creches are functioning one each at Nellithope ( Pondicherry) and another at Kottucherry ( Karaikal ) The running of six creches under Balwadies are proposed to be transferred to this scheme. Children belonging to 0-3 years are admitted in the creches. The strength of each creche is 20. Free supply of milk, bread, biscuits, fruits etc. are given to the children.

3. Outlay proposed for the Five Year period 1980-85 X Total Rs.2.50 lakhs X For SCs Rs.0.57 lakh

Break-up of the outlay proposed :	Total ( Rs. lakhs)	For SCs
1980-81( Revised )	0.20	0.02
1981-82	0.50	0.10
1982-83	0.60	0.15
1983-84	0.60	0.15
1984-85	0.60	0.15
<b>Total</b>	<b>2.50</b>	<b>0.57</b>

4. Physical Targets for the Five Year period 1980-85 (Details of locations should be furnished wherever applicable )

	<u>Total</u>	<u>For SCs</u>
1980-81	Maintenance of two creches	--
1981-82	Maintenance of eight creches	Two creches in Sch. caste areas.
1982-83	Maintenance of 13 creches and opening of 4 new creches creation of 4 posts of Conductrese.	Three creches in Sch, Caste areas.
1983-84	Maintenance of 12 creches	Three creches in Sch. caste areas
1984-85	Maintenance of 12 creches	Three creches in Sch. caste areas.

5. Capital content in the total outlay ( 1980-85) X Nil X

6. Approved outlay for 1980-81 : Total Rs.0.19 lakh For SCs Rs.0.02 lakh





Sector: SOCIAL WELFARE

Scheme No.9

Implementing Department  
SOCIAL WELFARE  
Pre-Schools.

1. Name of the Scheme:

2. Objective of the Scheme:

To provide free basic education to all children in the age of 3 to 5 years in rural as well as urban areas. A pre-School consists of 50 children and is managed by a trained Balasevika and Conductress. Informal education, provision of midday meals and supply of milk are the main activities of the Pre-Schools. It is proposed to start 100 Pre-Schools during VI Plan period including 20 Pre-Schools proposed for the year 1980-81. As on date, there are 215 Balwadies/Pre-Schools.

3. Outlay proposed for the Five Year Period 1980-85: Total: Rs.50.00 Lakhs. For SCs.:Rs.12.00 Lakhs.

Break-up of the outlay proposed: Total For SCs. (Rs. lakhs)

1980-81 (Revised)	6.00	1.00
1981-82	6.75	2.00
1982-83	7.25	2.50
1983-84	15.00	3.00
1984-85	15.00	3.50
Total	50.00	12.00

4. Physical Targets for the Five Year Period 1980-85

- 1980-81 (likely Achievement): Maintenance of 20 Pre-Schools and Leave Reserve Posts. Construction of 25 buildings for Balwadies. Opening of 20 Pre-Schools, with 40 posts.
- 1981-82 : Maintenance of 40 Pre-Schools and leave reserve posts. Opening of 10 New Pre-Schools, with Creation of 20 posts. Spill over expenditure.
- 1982-83 : Maintenance of 50 Pre-Schools and Leave Reserve Posts; Opening of 10 New Pre-Schools. Creation of 21 new posts. Construction of 50 buildings for Balwadies and Spill over expenditure.

1983-84 : Maintenance of 60 Pre-Schools and Leave Reserve Posts.  
Opening of 10 New Pre-Schools.  
Creation of 21 posts.  
Spill over expenditure.

1984-85 : Maintenance of 70 Pre-Schools and leave reserve posts;  
Opening of 10 new Pre-Schools.  
Creation of 21 posts.  
Construction and spill over expenditure;

5. Capital content in the Total Outlay(1980-05) Rs.9.00 lakhs

6. Approved Outlay for 1980-81: Total: Rs.5.00 lakhs  
For SCs.:Rs.0.40 lakh

7.a) Revised Outlay for 1980-81: Total:Rs.6.00 lakhs  
For SCs.:Rs.1.00 lakh

b)Details of Expenditure:

I.Non-Recurring	Total	For SCs.
	(Rs. lakhs)	
Building	2.00	-
 II.Recurring:		
Salaries and D.A.	2.30	-
Rent	0.10	-
Diet Charges	1.20	1.00
Furniture	0.20	-
Alum.Vessels	0.10	-
Toys	0.05	-
Equipments	0.05	-

8. Details of Physical Targets: Total For SCs.  
40 Pre-Schools 10 Pre-Schools in Sch.Castes Area.

Maintenance of 20 Pre-Schools started during the year 1979-80. Maintenance of Leave Reserve Balasevikas and Conductress. Opening of 20 New Pre-Schools at Meenakshipet, Shanmugapuram, Sokkanathanpettai, Sanjivinagar(SC), Nellithope, Pudunagar(near Kamban Nagar), Muthialpet, Suruliankuppam, Kottupalayam,Pudunagar (SC)(Near Newton Theatre), Dubarayanpet(SC), T.V.Nagar, St. Paul Pet(SC), Daveedpet, Tolgate, Arumbarthapurampet(SC), Thiruvallarkeni, Kandanpet, Bussey, Palloor(near Chokki). Construction of 25 buildings for Balwadies, Creation of 20 posts of Balasevikas and 20 posts of Conductress.

9. a) Proposed Outlay for 1981-82      Total: Rs.6.75 lakhs  
For SCs.: Rs.2.00 Lakhs.

b) Details of Expenditure:

I. Non-Recurring	Total (Rs. lakhs)	For SCs.
Building	1.00	0.20
II.Recurring:		
Salaries and D.A.	4.00	1.50
Rent	0.20	
Diet Charges	1.35	0.30
Furniture	0.05	
Alum.Vessels	0.05	
Toys	0.05	
Equipment	0.05	

10. Details of Physical Targets: Total: 50 Pre Schools.  
For SCs:13 Pre-Schools in  
Sch.Caste Area.

Maintenance of 40 pre-schools starting of 10 new Pre-Schools at Chellannagar(SC), Pannatchikuppam, Poyyakulam, Angalamman Kuppam(Pappammankoil),Telarshpet, Sanjeevinagarpet(SC),Kambannagar,New Saram, Ariyankuppampet (SC), Pillaithottam. Creation of 10 posts of Balasevikas and 10 posts of Conductress and one Social Welfare Organisor. Construction and Spill over expenditure.

11. Remarks : Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No.10

:Implementing Department X SOCIAL WELFARE

1. Name of the Scheme :Observance of International Year of Child.
2. Objective of the Scheme :To provide a frame work for advocacy on behalf of children and enhancing the awareness of the special needs of children on the part of decision makers and the public.  
To promote recognition of the fact that programmes for children should be an integral part of economic and Social development plans at the national&international levels.

3. Outlay proposed for the Five Year period 1980-85 X Total Rs.5.00 Lakhs X For SCs Rs.1.25 "

Break-up of ht outlay proposed:	Total (Rs. lakhs)	For SCs
1980-81 ( Revised )	1.00	0.25
1981-82	0.50	0.13
1982-83	1.10	0.27
1983-84	1.15	0.28
1984-85	1.25	0.32
	5.00	1.25

- 4.Physical Targets for the Five Year period 1980-85 X Total X For SCs

1980-81 (likely achievement) Conducting various competitions educational tours, seminars, childrens,camps film festivals for all children in the union Territory of Pondicherry.

1981-82 -do-  
1982-83 -do-  
1983-84 -do-  
1984-85 -do-

- 5.Capital content in the total outlay (1980-85) :Nil

- 6.Approved outlay for 1980-81 : Total Rs.1.00 lakh  
For SCs Rs.0.25 lakh

7. a)Revised outlay for 1980-81 :Total Rs.1.00 lakh  
For SCs Rs.0.25 lakh

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs  
( Rs. lakh)

Awards	X		
Educational tours	X		
Seminars	X	1.00	0.25
Film festival	X		
Health camps	X		

8. Details of physical targets :

Conducting various competitions  
Educational tours; seminars; childrens  
camps; film festivals for all children  
in the Union Territory of Pondicherry.

9. a) Proposed outlay for 1981-82 : Total Rs.0.50 lakh  
For SCs Rs.0.13 lakh

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring Total For SCs  
( Rs. lakh)

Awards	0		
Educational tours	X		
Seminars	X		
Film Festival	X	0.50	0.13
Health camps	X		

10. Details of physical Targets :

Various competitions for all children  
in the Union Territory of Pondicherry.

11. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No. 11

: Implementing Department X SOCIAL WELFARE.

1. Name of the Scheme : Beggar Home
2. Objective of the Scheme : To make beggars useful citizens by giving them training in some useful trade according to their wishes to make them independent on discharge. The strength of the Home is 25 it is proposed to construct a building for accommodating the Home.
3. Outlay proposed for the Five Year period 1980-85 : X Total Rs. 0.50 lakh X
 

Break-up of the outlay proposed :	Total (Rs. lakh)
1980-81 (Revised)	---
1981-82	---
1982-83	0.50
1983-84	---
1984-85	---
Total	0.50
4. Physical Targets for the Five Year period 1980-85 (Details of locations should be furnished wherever applicable)
 

	Total	ForSCs
1980-81 (Likely Achievement)	---	---
1981-82	---	---
1982-83	Acquisition/Construction of One	
1983-84	---	building.
1984-85	---	
5. Capital content in the total outlay (1980-85) X Rs. 0.50 lakh X
6. Approved outlay for 1980-81 : Rs. Nil
7. a) Revised outlay for 1980-81 : Rs. Nil
8. Details of Physical Targets : Nil
9. Proposed outlay for 1981-82 : Nil
10. Details of Physical Targets : Nil
11. Remarks : Continuing Scheme : A building will be constructed for the beggar home during 1982-83.

Sector: SOCIAL WELFARE

Scheme No: 12

Implementing: SOCIAL WELFARE  
Department

1. Name of Scheme : Old Age and Widow Pension
2. Objective of the Scheme: The Scheme aims to provide financial assistance @ Rs.50/- per month to old, disabled persons and widows for their livelihood. It is proposed to extent the benefit of pension to Physically disabled also who have no scope for livelihood, irrespective of their age.
3. Outlay proposed for the Five Year Period 1980-85
 

	Total : Rs.5.00 lakhs	
	For SCs : Rs.2.00 lakhs	
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	1.00	0.40
1981-82	1.00	0.40
1982-83	1.00	0.40
1983-84	1.00	0.40
1984-85	1.00	0.40
	5.00	2.00
4. Physical Targets for the Five Year Period 1980-85
 

1980-81 (likely achievement)	Setting up of one Pension Cell with 9 posts; Payment of pension to 50 persons at the rate of Rs.50/- month (SC-20 persons)
1981-82	Maintenance of existing posts; Payment of pension to persons already awarded & to 20 new persons (SC-23 cases)
1982-83	Maintenance of the posts created and payment of pension to cases already awarded and award of pension to 20 new cases (SC-36 cases)
1983-84	Maintenance of the posts created and payment of pension to cases already awarded and award of pension to 20 new cases (SC-44 cases)
1984-85	Maintenance of the posts created and payment of pension to cases already awarded and award of pension to 20 new cases (SC-52 cases)
5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : Total : Rs.1.00 lakh  
For SCs: Rs.0.20 lakh
- 7.a.Revised Outlay for 1980-81 : Total : Rs.1.00 lakh  
For SCs: Rs.0.40 lakh
- b.Details of Expenditure :
 

	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Furniture	0.20	0.05
Pension	0.60	0.25
Salaries	0.20	0.10



8. Details of Physical Targets: Total 50 persons For SCs. 20 persons

Setting up of one pension cell with the following nine posts:-

Asst. Pay & Accounts Officer	1 (650-1200)
Superintendent	1 (550-750)
UDC	3 (330-560)
LDC	2 (260-400)
Peon	2 (196-232)

9.a. Proposed Outlay for 1981-82 : Total : Rs.1.00 lakh  
For SCs: Rs.0.40 lakh

b. Details of Expenditure: Total For SCs.  
(Fs.lakhs)

I. Non-Recurring: NIL

II. Recurring:

Salaries & D.A.	0.28	0.10
Pension	0.72	0.30

10. Details of Physical Targets:

Maintenance of posts; Payment of pension to 70 persons  
(For SCs-28 persons)

11. Remarks: Continuing Scheme

Sector : SOCIAL WELFARE

Scheme No : 13  
Implementing: SOCIAL  
Department : WELFARE

1. Name of the Scheme : Service Home For  
Destitute Women.

2. Objective of the Scheme :

A Service Home for Destitute Women with a sanctioned strength of 50 women and 35 children is being run at Reddiarpalayan. It is proposed to acquire a constructed building with quarters for Superintendent.

3. Outlay proposed for the Five Year Period 1980-85 : Total Rs. 1.50 lakhs.

Break-up of the outlay proposed : (Rs. lakhs)

1980-81 (Revised) : 0.07

1981-82 : 0.10

1982-83 : 1.11

1983-84 : 0.11

1984-85 : 0.11

Total : 1.50

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement) : Maintenance of one post of Superintendent.

1981-82 : Maintenance of one post of Superintendent.

1982-83 : Maintenance of one post of Superintendent and acquisition/construction of 1 building.

1983-84 : Maintenance of one post of Superintendent.

1984-85 : Maintenance of one post of Superintendent.

5. Capital content in the total outlay (1980-85) : Rs. 1.00 lakhs.

6. Apprpved outlay for 1980-81	:	Total : Rs. 0.60 lakhs.
7. a) Revised outlay for 1980-81	:	Total : Rs. 0.07 lakhs.
b) Details of expenditu- ture	:	
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	(Rs. lakhs)
Salaries and D. A.	:	0.07
8. Details of Physical Targets	:	Maintenance of one post of superintendent.
9. a) Proposed Outlay for 1981-82	:	Total : Rs. 0.10 lakhs.
b) Details of expenditure:		
I. <u>Non-Recurring</u>	:	Nil.
II. <u>Recurring</u>	:	(Rs. lakhs)
Salaries and D.A.	:	0.10
10. Details of physical targets	:	Constructed mainte- nance of one post of Superintendent.
11. <u>Remarks</u>	:	Continuing Scheme,  Implementation depends on acquisition, of building.

Sector: SOCIAL WELFARE.

Scheme No. 14.

Implementing Department : SOCIAL WELFARE.

1. Name of the Scheme:- Incentives to Widow Re-marriage.

2. Objective of the Scheme:-

Under the prevailing Social customs, widows are generally not remarried and they have to spend the rest of their life in distress and agony. As a measure of social reform, it is proposed to give incentives to widows' remarriage. According to rules, cash grant to the tune of Rs.5000/- will be awarded to each such couple.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs. 0.50 lakh.  
For S.Cs.: Rs. 0.15 lakh.

Break-up of the Outlay proposed:	Total (Rs. in lakhs)	For S.Cs.
1980-81 (Revised) :	0.05	--
1981-82 :	0.05	--
1982-83 :	0.10	0.05
1983-84 :	0.15	0.05
1984-85 :	0.15	0.05
Total:	0.50	0.15

4. Physical Targets for the Five Year Period 1980-85:

	Total	For S.Cs.
1980-81 (Likely Achievement)	1 case.	--
1981-82	1 case	--
1982-83	2 cases	1 case.
1983-84	3 cases.	1 case.
1984-85	3 cases	1 case

5. Capital content in the total Outlay (1980-85): -NIL-

6. Approved outlay for 1980-81: Total : Rs. 0.20 lakh.  
For S.Cs. Rs. 0.05 lakh

7.(a) Revised Outlay for 1980-81: : Rs. 0.05 lakh.

(b) Details of Expenditure: (Rs. in lakhs)

I. Non-recurring: : -Nil-

II. Recurring: ..

Awards/Incentives : 0.05

8. Details of Physical Targets:

1 case.

9.(a) Proposed Outlay for 1981-82: Total : Rs. 0.05 lakh

(b) Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring: .. -NIL-

II. Recurring: ..

Awards/Incentives : 0.05

10. Details of Physical targets: 1 case

11. Remarks:- .. : Continuing Scheme.

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Sector: SOCIAL WELFARE

Scheme No. 15.

Implementing Department : SOCIAL WELFARE.

1. Name of the Scheme: .. : Grant of Educational Allowance to Widows' children.

2. Objective of the Scheme:-

The scheme aims to grant educational allowances to widows' children studying in Primary to Pre-matric classes.

3. Outlay proposed for the : Total : Rs. 0.25 lakhs  
Five Year period 1980-85 : For S.Cs.: Rs. 0.05 lakh.

Break-up of the outlay proposed:		<u>Total</u>	<u>For S.Cs.</u>
		(Rs. in lakhs)	
1980-81 (Revised)	:	0.05	0.01
1981-82	:	0.05	0.01
1982-83	:	0.05	0.01
1983-84	:	0.05	0.01
1984-85	:	0.05	0.01
Total		0.25	0.05

4. Physical Target for the Five Year Period 1980-85:

		<u>Total</u>	<u>For S.Cs.</u>
1980-81 (Likely achievement)	:	100 students	20 students.
1981-82	:	100 students	20 students
1982-83	:	100 students	20 students
1983-84	:	100 students	20 students
1984-85	:	100 students	20 students

5. Capital content in the total outlay (1980-85): .. -NIL-

6. Approved outlay for 1980-81: : Total : Rs.0.10 lakh.  
: For S.Cs.: Rs.0.02 lakh

7(a) Revised Outlay for 1980-81: : Total : Rs.0.05 lakh.  
: For S.Cs. : Rs.0.01 lakh.

(b) Details of Expenditure: Total For S.Cs.  
I. Non-Recurring: -Nil-  
II. Recurring: Allowance 0.05 lakh/ 0.01 lakh.

8. Details of Physical targets: : Total For SCs.  
: 100 students. 20 students

9.(a) Proposed outlay for 1981-82: : Total : 0.05 lakh  
: For S.Cs.: 0.01 lakh.

- 927 -

9 (b) Details of Expenditure:	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
<u>I. Non-Recurring:</u>	-Nil-	-Nil-
<u>II. Recurring:-</u> Allowance.	0.05	0.01
10. Details of physical targets:	<u>Total</u>	<u>For S.Cs.</u>
	100 students	20 students
11. Remarks:-- ..	:	Continuing Scheme.

RATE PER YEAR

<u>Primary classes</u>		<u>Pre-Matric</u>	
I Standard	- Rs. 25/-	VI Standard	- Rs. 60/-
II Standard	- Rs. 30/-	VII Standard	- Rs. 60/-
III Standard	- Rs. 35/-	VIII Standard	- Rs. 80/-
IV Standard	- Rs. 40/-	IX Standard	- Rs.100/-
V Standard	- Rs. 50/-	X Standard	- Rs.120/-

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- 26 -

Sector : SOCIAL WELFARE

Scheme No. 16

Implementing SOCIAL WELFARE  
Department:

1. Name of the Scheme: Grant of marriage allowance towards marriage of daughters of destitute and deserted women.

2. Objective of the Scheme:

To give marriage allowances to the destitute and deserted women for arranging marriage of their daughters. Generally it is found that such women find it extremely difficult to arrange for the marriage of their daughters with the result that their daughters are driven to desperation and certain extreme conditions like moral degeneration, suicide, etc., To avoid such problems, to some extent, this scheme is proposed.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.2.50 lakhs  
For SCs.Rs.1.00 lakh

Break up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81 (Revised)	--	--
1981-82	0.02	0.02
1982-83	0.80	0.32
1983-84	0.80	0.32
1984-85	0.05	0.34
Total	2.50	1.00

4. Physical targets for the Five Year period 1980-85	Total	For SCs
1980-81(likely achievement)	--	--
1981-82	5 cases	2 cases
1982-83	80 cases	32 cases
1983-84	80 cases	32 cases
1984-85	85 cases	34 cases

5. Capital content in the total outlay 1980-85: N i l

6. Approved outlay for 1980-81: Total : Rs.0.05 lakh  
For SCs.Rs.0.01 lakh

7.a.Revised outlay for 1980-81: N i l

b.Details of expenditure: N i l



8. Physical targets:	N i 1
9.a. Proposed outlay for 1981-82:	Total : Rs.0.05 lakh For SCs. Rs.0.02 lakh
b. Details of expenditure:	
1. Non-Recurring:	--
II. Recurring:	
Marriage allowance	Total : Rs.0.05 lakh For SCs. Rs.0.02 lakh
10. Details of physical targets:	Total 5 cases For SCs 2 cases
11. Remarks:	Draft rules sent to local Government. A sum of Rs.1000/- will be given to each case.

Sector : SOCIAL WELFARE

Scheme No. 17

Implementing

Department : SOCIAL WELFARE

1. Name of Scheme : Grant of subsidy for 'Mangalyam' to the children of the poorer section of the Society.

2. Objective of the Scheme :

The poorer sections of the society are often not in a position to provide 'Mangalyam' for the marriages of their children. The main purpose of the scheme is to help such poor persons by granting subsidy in kind for 'Mangalyam' to their children while getting married.

3. Outlay proposed for the : Total : Rs. 2.50 lakhs  
Five Year Period 1980-85 For SCs : Rs. 0.65 lakh

Breakup of the outlay proposed : Total For SCs  
(Rs. lakhs)

1980-81 (Revised)	..	-	-
1981-82	..	0.25	0.05
1982-83	..	0.75	0.20
1983-84	..	0.75	0.20
1984-85	..	0.75	0.20
Total		2.50	0.65

4. Physical Targets for the Five Year Period 1980-85: Total For SCs

1980-81 (Likely Achievement)	-	-
1981-82	100 cases	25 Cases
1982-83	300 "	75 "
1983-84	300 "	75 "
1984-85	300 "	75 "

5. Capital content in the total outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : NIL

7.a) Revised Outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9. a) Proposed Outlay for 1981-82 : Total : Rs. 0.25 lakh.  
For SCs : Rs. 0.05 lakh

b) Details of Expenditure : Total For SCs  
(Rs. lakhs)

I. Non-Recurring : NIL

II. Recurring

Subsidy for Mangalyam 0.25 0.05

10. Details of Physical Targets : Total For SCs  
100 Cases 25 Cases

11. Remarks : New Scheme.

Sector: SOCIAL WELFARE

Scheme No. 18

Implementing SOCIAL WEL  
Department:

1. Name of the Scheme: Supply of Dentures, hearing aid and spectacles to deserving poor patients.

2. Objective of the Scheme:

To supply dentures, hearing aid and spectacles to deserving poor patients free of cost.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.0.40 lakhs  
For SCs Rs.0.16 lakhs

Break up of the outlay proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	--	--
1981-82	0.05	0.02
1982-83	0.10	0.04
1983-84	0.10	0.04
1984-85	0.15	0.06
Total	0.40	0.16

4. Physical targets for the Five Year period 1980-85:

	Total	For SCs
1980-81 (likely achievement)	--	--
1981-82	45 persons	18 persons
1982-83	90 persons	36 persons
1983-84	90 persons	36 persons
1984-85	135 persons	54 persons

5. Capital content in the total outlay 1980-85:

N i l

6. Approved outlay for 1980-81:

N i l

7.a) Revised outlay for 1980-81:

N i l

b) Details of expenditure:

N i l

8. Details of physical target:

N i l

9.a. Proposed outlay for 1981-82:

Total : Rs.0.05 lakh  
For SCs. Rs.0.02 lakh

b. Details of expenditure:

I. Non-Rec-urring:

N i l

II. Recurring:

Dentures Spectacles  
and hearing aids.

Total : Rs.0.05 lakh  
For SCs. Rs.0.02 lakh

10. Details of physical target:

Total 45 persons  
For SCs. 18 persons

11. Remarks:

New Scheme  
The scheme will be operated by the  
Medical Superintendent, General  
Hospital, Pondicherry under the  
budget of this department.

Sector : SOCIAL WELFARE

Scheme No.19

Implementing Department : SOCIAL WELFARE

1. Name of Scheme : Non-Institutional Services for the prevention of Juvenile delinquency, begging and vagrancy.

2. Objective of the Scheme :

The conventional method of institutional service for the treatment of crime and delinquency has not been able to take care of vagrancy and way-wardness of children satisfactorily. Some of those children are not without parents or guardian, but the parents and guardians either do not have adequate time for their children or have no desire to control their activities for various reasons. The scheme is to deal with such cases of non-institutional approach. The scheme envisages strengthening of agencies other than probation services for taking steps for enforcement of parental responsibilities, counselling and guidance to children as well as families, arranging vocational training, part time employments, cultural and recreational activities.

3. Outlay proposed for the Five Year Period 1980-85

∅	Total	: Rs. 1.50 lakhs
∅	For SCs.	: Rs. 0.15 lakh

Break up of the outlay proposed	∅	Total	For SCs.
	∅	(Rs. lakhs)	

1980-81 (Revised)		-	-
1981-82	0.05		-
1982-83	0.30		0.03
1983-84	0.50		0.05
1984-85	0.65		0.07
		-----	-----
Total	1.50		0.15
		-----	-----

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (likely achievement)	--
1981-82	Preliminary work
1982-83	Creation of 9 posts. 1) Chief Organiser-1 (550-750); 2) Organiser-4 (425-640); 3) Foreman-1 (425-700); 4) Instructress-2 (290-560); 5) Peon-1 (196-232).
1983-84	Maintenance of staff.
1984-85	-do-

5. Capital content in the total outlay (1980-85)	) )	- Nil -
6. Approved outlay for 1980-81	) )	Total : Rs. 0.41 lakh For SCs. : Rs. 0.05 lakh
7. a) Revised outlay for 1980-81	) )	- Nil -
8. Details of Physical Targets	) )	- Nil -
9. a) Proposed outlay for 1981-82	) )	Rs. 0.05 lakh
b) Details of expenditure :		
I. Non-Recurring	:	- Nil -
II. Recurring	:	(Rs. lakhs)
Preliminary work		0.05
10. Details of physical targets	) )	Advertisements and other preliminary works.
11. Remarks	:	Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. 20

Implementing SOCIAL WELFARE  
Department:

1. Name of Scheme : Observation Home and Special school for Juvenile delinquents.

2. Objective of the Scheme:

To construct one Romand Home and compound wall in observation home and special school, Pondicherry. It is also proposed to start one observation Home and special school at Karaikal to cover the needs of that region.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.4.00 lakhs For SCs.Rs.0.50 lakh

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	2.60	0.40
1981-82	0.70	0.10
1982-83	0.20	--
1983-84	0.25	--
1984-85	0.25	--
Total	4.00	0.50

4. Physical targets for the Five Year period 1980-85: Total

Pondicherry:  
1980-81 (likely achievement) Maintenance of existing posts and creation of two contingent paid post. Construction of Karaikal building/com.wall & spill over expenditure. Opening of new Home at Karaikal with nine new posts and six new contingent paid staff.

1981-82: Maintenance of existing posts and contingent posts. Construction of building /compound wall and Over head tank and spill over expenditure.

1982-83: .. id-

1983-84: Maintenance of existing posts

1984-85: .. id-

5. Capital content in the total outlay 1980-85: Rs.2.50 lakhs

6. Approved outlay for 1980-81: Rs.2.75 lakhs

7.a.Revised outlay for 1980-81: Total : Rs.2.60 lakhs For SCs.Rs.0.40 lakh

b.Details of expenditure:

I.Non-Recurring: Total : Rs.2.00 lakhs  
Building For SCs.Rs.0.40 lakh

II.Recurring: (Rs.in lakhs)  
Salaries & D.A. 0.25  
Wages 0.05  
Furniture 0.05  
Rent 0.03  
(Diet & Raw materials) 0.22

8. Details of physical targets:

Maintenance of one post of Psychologist and contingent paid staff (One gardener and two female guard  
Opening of new home at Karaikal with nine new posts:-

Superintendent (550-750) (one); Secondary Gr.Teacher(290-560) (one); P.T.Master (290-560) (one); Carpentry Instructor Gr.I (290-560)(one); Tailoring Instructor(290-560) (one); L.D.C.(260-400) (one); Guards (200-250 (two); and Peon (196.232) one (four months provision)

Creation of the following contingent paid staff:-

Cook-(two);at Rs.80/- p.m  
Peon-cum-server (one) at Rs.80/- p.m  
Sanitary Assistant (one) at Rs.73/- p.m  
Sanitary helper (one) at Rs.73/- p.m.  
Band Master (one) at Rs.8/-per day  
(Provision : for four months is proposed)  
Construction of building for observation home - Pondicherry.

9.a.Proposed outlay for 81-82: Total : Rs.0.70 lakh  
For SCs.Rs.0.15 lakh

b.Details of expenditure:

I.Non-Recurring: Total : Rs.0.50 lakh  
Building: For SCs.Rs.0.10 lakh

II.Recurring: (Rs.in lakhs)  
Salaries and DA 0.10  
Wages 0.05  
Other charges 0.05

10. Details of physical targets:

Maintenance of one post of Psychologist etc.,  
Construction of building/compound wall and spill over expenditure:

11. Remarks: Continuing scheme.



Sector : SOCIAL WELFARE

Scheme No.21

Implementing Department  $\emptyset$  SOCIAL WELFARE  $\emptyset$

1. Name of Scheme : Opening and maintenance of an Observation Home and Special School for Juvenile delinquents at Karaikal.

2. Objective of the Scheme :

To open and maintain an Observation Home and Special School for Juvenile delinquents at Karaikal to cater the needs of that region and to provide custody, protection and treatment to the children committed under the Children's Act.

3. Outlay proposed for the Five Year Period 1980-85  $\emptyset$  Total : Rs. 7.00 lakhs  $\emptyset$  For SCs. : Rs. 1.60 lakhs

Break up of the outlay proposed  $\emptyset$  Total For SCs.  $\emptyset$  (Rs. lakhs)

1980-81 (Revised)	-	-
1981-82	1.30	0.40
1982-83	1.70	0.40
1983-84	2.00	0.40
1984-85	2.00	0.40
Total	7.00	1.60

4. Physical targets for the Five Year Period 1980-85  $\emptyset$  Total For SCs.  $\emptyset$

1980-81 (likely achievement)	-	-
1981-82	Opening and maintenance of new Home at Karaikal with existing 9 posts and creation of 6 new posts.	All SCs. children admitted will be benefitted.
1982-83	Maintenance of Home.	
1983-84	-do-	
1984-85	-do-	

5. Capital content in the total outlay (1980-85)  $\emptyset$  - Nil -  $\emptyset$

6. Approved outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$

7. a) Revised outlay for 1980-81  $\emptyset$  - Nil -  $\emptyset$

... /-

8. Details of Physical targets	0	- Nil -	
9. a) Proposed outlay for 1961-62	0	Total : Rs. 1.30 lakhs	
	0	For SCs. : Rs. 0.40 lakh	
b) Details of expenditure :			
I Non Recurring	:	- Nil -	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)-	
Salaries and Dearness Allowance	0.50		0.10
Wages	0.05		
Other Charges	0.70		0.30
Rent	0.05		
10. Details of physical targets	0	Total	For SCs.
		Opening and maintenance of an Observation Home and Special School at Karaikal.	All SC children admitted will be benefitted.
11. Remarks	:	New Scheme.	

Sector : SOCIAL WELFARE.

Scheme No. : 22

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme. Establishment of Mahila Mandals.

2. Objective of the Scheme:

Mahila Mandals build up the base for development of Integrated Services of Health, Nutrition, education and recreation of the family. It is proposed to organise the services of Mahila Mandals in each and every village by giving rewards/monetary incentives and other facilities such as sewing machines, kitchen equipments, garden equipment, health charges, etc. with a view to promote social and economic life.

3. Outlay proposed for the five Year Period 1980-85

∅ Total	: Rs. 1.10 lakh.
∅ For SCs.	: Rs. 0.25 lakh.

Break-up of the Outlay proposed:	Total.	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	: 0.30	0.05
1981-82	: 0.20	0.05
1982-83	: 0.20	0.05
1983-84	: 0.20	0.05
1984-85	: 0.20	0.05
Total	: <u>1.10</u>	<u>0.25</u>

4. Physical targets for the Five Year Period 1980-85:

	Total.	For SCs.
1980-81 (Likely achievement)	∅ Maintenance of one post of Social Welfare Organiser and distribution of utensils etc. to 5 Mathar Sangams.	One Mathar Sangam.
1981-82	: Maintenance of one post of Social Welfare Organiser and distribution of utensils etc. to 2 Mathar Sangams.	- do-
1982-83	: - do-	- do-
1983-84	: - do-	- do-
1984-85	: - do-	- do-

5. Capital content of the Total Outlay (1980-85) ∅ Nil.

6. Approved outlay for 1980-81 : ∅ Total. : Rs. 0.20 lakh.  
∅ For SCs. : Rs. 0.04 lakh.

7. a) Revised outlay 1980-81 : ∅ Total : Rs. 0.20 lakh.  
∅ For SCs. : Rs. 0.05 lakh.

.../...

b) Details of Expenditure	<u>Total.</u>	<u>For S. Cs.</u>
	(Rs. lakhs)	
I. Non-Recurring.	: Nil	Nil.
II. <u>Recurring:</u>		
Salaries and D. A.	: 0.10	--
Utensils, etc.	: 0.20	0.05
8. Details of Physical Targets.	<u>Total.</u>	<u>For SCs.</u>
Maintenance of one post of Social Welfare Organiser and distribution of utensils to 5 Mathar Sangams.	5 Mathar Sangams.	One Mathar Sangam.
9. a) Proposed outlay for 1981-82.	Total : Rs. 0.20 lakh. For SCs. : Rs. 0.05 lakh.	
b) Details of expenditure:	<u>Total</u>	<u>For SCs.</u>
	(Rs. lakhs)	
I. Non-Recurring.	: Nil	Nil.
II. <u>Recurring:</u>		
Salaries & D. A.	: 0.10	Nil.
Utensils, etc.	: 0.10	0.05
10. Details of physical Target :	<u>Total.</u>	<u>For SCs.</u>
	Maintenance of one post of Social Welfare Organiser and distribution of utensils to 2 Mathar Sangams.	One Mathar Sangam.
11. Remarks.	: Continuing Scheme.	

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8. Details of physical Target. : Total. For SCs.  
 11 Organisations. About 70% benefits will accrue to Sch. Castes.

9. a) Proposed outlay for 1981-82 : Total : Rs. 0.70 lakh.  
 For SCs. : Rs. 0.20 lakh.

b) Details of Expenditure: Total. For SCs.  
 (Rs.lakh)

I. Non-Recurring. : Nil Nil

II. Recurring.

Grant-in-aid. : 0.70 0.20

10. Details of physical Targets : Total. For SCs.  
 11 Organisations. About 70% benefits will accrue to Scheduled Castes.

11. Remarks: Continuing Scheme.

Name of the Organisation which will be aided:

1. Association for Social Health in India.
2. Anyagam.
3. Thiaga Oli.
4. St. Louis De Gonzago.
5. Anbarasi Mathar Sangam.
6. Kamala Ncha Mathar Sangam.
7. Blind Relief Association.
8. Hospice Convent, Pondicherry.
9. Hospice Convent, Karaikal.
10. Pondicherry State Women's Association.
11. Vivekananda Nagar Ladies Club.

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Sector : SOCIAL WELFARE

Scheme No.25

Implementing Department : SOCIAL WELFARE

1. Name of Scheme : Grants to Voluntary Organisations which render services to the Destitute/Orphan children
2. Objective of the Scheme : To sanction grants to Voluntary Organisations which render services to the Destitute/Orphan children.
3. Outlay proposed for the Five Year Period 1980-85 :
 

Total	:	Rs. 7.00 lakhs	
For SCs.	:	Rs. 1.40 lakhs	
Break up of the outlay proposed			
		Total	For SCs.
		(Rs. lakhs)	
1980-81 (Revised)		2.04	0.40
1981-82		1.50	0.30
1982-83		1.15	0.23
1983-84		1.15	0.23
1984-85		1.16	0.24
		-----	-----
Total		7.00	1.40
		-----	-----
4. Physical targets for the Five Year Period 1980-85 :
 

		Total	For SCs.
1980-81 (likely achievement)	6 organisations		20% benefits
1981-82	6 "		will accrue
1982-83	6 "		to SCs.
1983-84	6 "		
1984-85	6 "		
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved outlay for 1980-81 : - Nil -
7. a) Revised outlay for 1980-81 :
 

Total	:	Rs. 2.04 lakhs	
For SCs.	:	Rs. 0.40 lakh	
- b) Details of expenditure :
 

I. Non-Recurring	:	- Nil -	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
Grants		2.04	0.40

... /-

8. Details of Physical targets	0	Total	For SCs.
	0	6 organisations	20% benefits will accrue to SCs.
9. a) Proposed outlay for 1981-82	0	Total : Rs. 1.50 lakhs	
	0	For SCs. : Rs. 0.30 lakh	
b) Details of expenditure :		Total	For SCs.
I. Non-Recurring	:	- Nil -	
II. Recurring	:		
Grants		1.50	0.30
10. Details of physical targets	0	Total	For SCs.
	0	6 organisations	20% benefits will accrue to SCs.
11. Remarks	:	New Scheme. The outlay is meant for meeting the State's Share of the Centrally Sponsored Scheme.	

Name of Organisations which will be aided.

1. Oriental Women's Association
2. Immaculate Heart of Mary's Convent.
3. Thiaga Oli.
4. St. Louis De Consagne.
5. Home for Destitute and Orphan Children.
7. Muslim Educational Society, Mahe.



Sector : SOCIAL WELFARE

Scheme No. 26

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme: Workshop-cum-Hostel for Rehabilitating Handicapped persons.

2. Objective of the Scheme:

To establish a workshop to rehabilitate the physically handicapped persons where besides providing occupational training opportunity will be made available for absorbing such of the trained handicapped persons who may not be able to secure jobs in the open employment market.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.5.00 lakhs  
For SCs Rs.1.50 lakhs

Break-up of the outlay proposed:	Total (Rs.in lakhs)	For SCs.
1980-81:	Nil	Nil
1981-82:	0.05	Nil
1982-83:	1.45	0.45
1983-84:	1.50	0.45
1984-85:	2.00	0.60
Total	5.00	1.50

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) --  
1981-82 A provision of Rs.0.05 is proposed for preliminary works  
1982-83: Setting up of one Workshop  
1983-84: Creation of eleven new posts  
1984-85: Maintenance of the posts created

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Nil

7.a.Revised outlay for 1980-81:	N i l
b. Details of expenditure:	N i l
8. Details of physical targets:	N i l
9.a.Pronosed for 1981-82:	Rs.0.05 lakh
b.Details of expenditure:	
1.Non-Recurring:	N i l
II.Recurring:	
Preliminary works	Rs.0.05 lakh
10. Details of physical targets:	Nil
11. Remarks:	New Scheme:

Sector: SOCIAL WELFARE

Scheme No. 27

Implementing SOCIAL WELFARE  
Department:

1. Name of the Scheme: Direction and Administration  
Welfare of Economically backward  
classes.

2..Objective of the Scheme;

To create necessary posts executive, field and  
ministerial for implementation of various schemes,  
contemplated for the welfare of other economically  
weaker sections.

3. Outlay proposed for the Five Year period 1980-85: Rs.2.00 lakhs

Break-up of the outlay (Rs.in lakhs)  
proposed:

1980-81 (Revised)	--
1981-82	0.05
1982-83	0.60
1983-84	0.65
1984-85	0.70
Total	2.00

4. Physical targets for the  
Five Year period 1980-85:

1980-81(likely achievement)	--
1981-82	Preliminary work
1982-83	Creation of Thirty five posts
1983-84	Maintenance of existing posts
1984-85	-do-

5. Capital content in the  
total outlay 1980-85: Nil

6. Approved outlay for  
1980-81: Nil

7.a.Revised outlay for  
1980-81: Nil

b.Details of expenditure: Nil

- |                                   |   |
|-----------------------------------|---|
| 8. Details of physical targets:   | N i l   |
| 9.a. Proposed outlay for 1981-82: | Rs.0.05 lakh  |
| b.Details of expenditure:         |   |
| I.Non-Recurring:                  | N i l   |
| II.Recurring:                     |   |
| Preliminary works                 | Rs.0.05 lakhs   |
| 10. Details of physical targets:  | N i l   |
| 11. Remarks:                      | New Scheme<br>Pattern of assistance to be approved by Government of India |

Sector : SOCIAL WELFARE

Scheme No: 28  
Implementing : SOCIAL  
Department : WELFARE

1. Name of the Scheme : Opening and Maintenance of Hostels for students belonging to economically backward classes.

2. Objective of the Scheme:

To run hostels for the backward class students whose parents/guardians annual income is Rs.4,500/- and less providing free boarding and lodging facilities. The scheme will be implemented after obtaining the approval of the Govt. of India.

3. Outlay Proposed for the Five Year Period 1980-85 :

Rs. 15.00 lakhs.

Break-up of the outlay proposed :

(Rs. lakhs)

1980-81 (revised) :

--

1981-82 :

0.05

1982-83 :

2.95

1983-84 :

4.00

1984-85 :

8.00

Total :

15.00

4. Physical Targets for the Five Year Period 1980-85:

1980-81 (likely achievement) :

--

1981-82 :

Preliminary Work.

1982-83 :

Maintenance of opening Hostel with 50 inmates.

1983-84 :

Maintenance of construction of 4 new hostels and construction of 1 hostel building.

1984-85 :

Maintenance of hostels and opening 1 new hostel, creation of 4 new posts.

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5. Capital content in the total outlay (1980-85) : Rs. 3.00 lakhs.
6. Approved outlay for (1980-81) : Nil.
7. a) Revised outlay for (1980-81) : Nil.
- b) Details of Expenditure : Nil.
8. Details of physical Targets : Nil.
9. a) Proposed Outlay for 1981-82 : Total Rs. 0.05 lakhs.
- b) Details of Expenditure :
- I. Non-Recurring : Nil.
- II. Recurring : (Rs. lakhs)
- Preliminary Work. : 0.05
10. Details of Physical Targets : Nil.
11. Remarks : New Scheme.
- Pattern of assistance to be approved by Govt. of India.

Sector: SOCIAL WELFARE

Scheme No: 29

Implementing SOCIAL  
Department: WELFARE

1. Name of Scheme : Supply of Books and Slates to Economically Weaker Section Students
2. Objective of the Scheme: To distribute text books, slates, notebooks and other stationery items free of cost to children in the primary classes (1-5 Std) whose parents/guardian's income does not exceed Rs.4,500/- per year. It is also proposed to distribute text books to the inmates of hostels.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 3.00 lakhs  
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	-
1981-82	0.05
1982-83	0.95
1983-84	1.00
1984-85	1.00
Total	3.00
4. Physical targets for the Five Year Period 1980-85

1980-81 (likely achievement)	-
1981-82	500 students
1982-83	10,000 "
1983-84	10,000 "
1984-85	10,000 "
5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : NIL
- 7.a.Revised Outlay for 1980-81 : NIL  
b.Details of Expenditure : NIL
8. Details of Physical Targets : NIL
- 9.a.Proposed Outlay for 1981-82 : Rs. 0.05 lakh  
b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:	NIL
II.Recurring:	
Book and Slates etc.,	0.05
10. Details of Physical Targets: 500 students
11. Remarks: New Scheme; Pattern of assistance to be approved by Govt.of India. Necessary approval of Govt. of India for the Rules to be framed will be obtained.

Sector: SOCIAL WELFARE

Scheme No: 30

Implementing: SOCIAL  
Department WELFARE.

1. Name of Scheme : Supply of uniforms to inmates of Hostels  
2. Objective of the Scheme: To provide two sets of dresses to each student of the hostels run for the welfare of other Backward Class students.

3. Outlay proposed for the : Rs. 1.50 lakhs  
Five Year Period 1980-85

Breakup of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	-
1981-82	0.05
1982-83	0.45
1983-84	0.50
1984-85	0.50
Total	1.50

4. Physical Targets for the  
Five Year Period 1980-85

1980-81 (likely achievement)	--
1981-82	40 students
1982-83	360 "
1983-84	400 "
1984-85	400 "

5. Capital content in the total  
outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : NIL

7.a.Revised Outlay for 1980-81 : NIL

b.Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9.a.Proposed Outlay for 1981-82: Rs. 0.05 lakh

b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring:

Clothes and other materials	0.05
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10. Details of Physical Targets : 40 students

11. Remarks: New Scheme; Pattern of assistance to be approved by Govt.of India; Necessary approval of Govt.of India will be obtained.



Sector : SOCIAL WELFARE

Scheme No : 31  
 Implementing : SOCIAL  
 Department : WELFARE

1. Name of Scheme : Purchase, Distribution and Development of house sites, to persons belonging to economically backward classes.

2. Objective of the Scheme:

To acquire house sites for distribution of pattas to economically weaker sections other than scheduled caste whose annual income is Rs.4500/- and below and who do not own a hut/house or house site/more than one kuzhi land of their own.

3. Outlay proposed for the Five Year Period 1980-85: Total Rs. 3.00 lakhs.

Break-up of the outlay proposed	(Rs. lakhs)
1980-81 (Revised)	--
1981-82	0.05
1982-83	0.95
1983-84	1.00
1984-85	1.00
Total	3.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)	--
1981-82	Preliminary Works.
1982-83	Acquisition of 4 sites and Development of one site.
1983-84	Acquisition of 4 sites and Development of one site.
1984-85	Acquisition of 4 sites and Development of one site.

5. Capital content in the total outlay (1980-85) :	Rs. 0.75 lakhs.
6. Approved outlay for (1980-81) :	Nil.
7. a) Revised Outlay for 1980-81 :	Nil.
b) Details of Expenditure :	Nil.
8. Details of Physical Targets :	Nil.
9. a) Proposed Outlay for 1981-82 :	Total Rs. 0.05 lakh .
b) Details of Expenditure :	
I. <u>Non-Recurring</u> :	Nil.
II. <u>Recurring</u> :	(Rs. lakhs)
Preliminary Work :	0.05
10. Details of Physical Targets :	Nil.
11. <u>Remarks</u> :	1. New Scheme. 2. Pattern of assistance to be approved by Govt. of India.

Sector : SOCIAL WELFARE

Scheme No. 32

Implementing  
Department : SOCIAL WELFARE

1. Name of Scheme : Distribution of Tools to Economically Weaker Sections.

2. Objective of the scheme :

To distribute various tools like press boxes, carpentry tools, barber tools etc. to artisans belonging to Economically Weaker Sections other than Sch. Caste free of cost, if their annual income is Rs.4,500/- and below and at 50% subsidised cost if their annual income is above Rs.4,500/- but not exceeding Rs.6,000/-.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 3.00 lakhs

Breakup of the outlay proposed :

(Rs. lakhs)

1980-81 (Revised)	..	-
1981-82	..	0.05
1982-83	..	0.95
1983-84	..	1.00
1984-85	..	1.00
		-----
Total		3.00
		-----

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (Likely Achievement)	--	
1981-82	..	25 beneficiaries
1982-83	..	500 "
1983-84	..	500 "
1984-85	..	500 "

5. Capital content in the total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : NIL

7. a) Revised Outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9. a) Proposed outlay for 1981-82 : Rs. 0.05 lakhs

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring :

Tools/Implements Rs. 0.05 lakh

10. Details of Physical Targets : 25 beneficiaries

11. Remarks

: New Scheme .  
Pattern of assistance to be approved by Government of India.  
Necessary rules will be framed and got approved by Government of India.

*24.1*

Sector : SOCIAL WELFARE

Scheme No. 33

Implementing

Department : SOCIAL WELFARE.

1. Name of Scheme : Financial Assistance to Dhobis for setting up improved laundries in villages.

2. Objective of the Scheme :

The object of this scheme is to sanction 100% subsidy to Dhobis (Municipalities/Commune Panchayats) who come forward to set up improved laundries. Necessary approval of Government of India will be obtained.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 5.00 lakhs.

Breakup of the outlay proposed : (Rs. lakhs)

1980-81 (Revised)	..	-
1981-82	..	0.05
1982-83	..	1.45
1983-84	..	1.50
1984-85	..	2.00
Total		5.00

4. Physical Targets for the Five Year Period 1980-85 :

1980-81 (Likely achievement)	--
1981-82	.. Preliminary work.
1982-83	.. 10 persons
1983-84	.. 10 "
1984-85	.. 20 "

5. Capital content in the total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : NIL

7. a) Revised Outlay for 1980-81 : NIL

b) Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9. a) Proposed Outlay for 1981-82 : Rs. 0.05 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring

Preliminary work Rs. 0.05 lakh

10. Details of Physical Targets: NIL

11. Remarks

1. New Scheme.
2. Pattern of assistance to be approved by Government of India
3. Necessary approval of Govt. of India will be obtained.

Sector: SOCIAL WELFARE

Scheme No.34

Implementing Department SOCIAL WELFARE

1. Name of Scheme : Financial Assistance to Barbers for setting up improved Barber Shops in Villages.

2. Objective of the Scheme:

To sanction 100% subsidy to the Barbers who come forward to set up improved Barber Shops in Villages.

3. Outlay proposed for the Five Year Period 1980-85 Total : Rs.5.00 lakhs

Break up of the outlay proposed:	Total (Rs.lakhs)
1980-81	-
1981-82	0.05
1982-83	1.45
1983-84	1.50
1984-85	2.00
Total	5.00

4. Physical Targets for the Five Year Period 1980-85

- 1980-81 (Likely Achievement) -
- 1981-82 A provision of Rs.0.05 is proposed for preliminary works.
- 1982-83 10 Persons
- 1983-84 10 Persons
- 1984-85 20 Persons.

5. Capital content in the total Outlay(1980-85) NIL

6. Approved Outlay for 1980-81 : NIL

7. a) Revised Outlay for 1980-81: NIL

b) Details of Expenditure: NIL

8. Details of Physical Targets: NIL

9. a) Proposed for 1981-82 : Rs.0.05 Lakhs.

b) Details of Expenditure:

I. Non-Recurring: NIL

II. Recurring: Financial Assistance: Rs.0.05 lakh.

10. Details of Physical Targets: NIL

11. Remarks: New Scheme.

## NUTRITION

The Nutrition Programmes implemented in this territory cater to the nutritional needs of children in the pre school and school going age, pregnant and Nursing mothers. Each child and mother will be supplied milk and bread under the Special Nutrition Programme and Nutrition Component of Integrated Child Service Programme. The school drop outs in primary and middle school has been reduced to a considerable extent by the implementation of Mid-day Meal Scheme.

It is proposed to open more number of feeding centres during this plan period to cover the needy children and mothers who are nutritionally below the standard. The per capita expenditure for a child and mother under the programme is 18 paisa and 25 paisa respectively. It is proposed to give conveyance to the supervisory staff to effect proper supervision. 20% of the children/mother coverage will be Scheduled Caste. Apart from catering to the nutritional needs, health check ups, immunisation, nutrition education and also taken up as a part of the Integrated Child Development Services Programme.

OUTLAY AT A GLANCE

SECTOR : NUTRITION

Total No. of Schemes : 3

Actual Expenditure 1979-80 : Rs. 8.67 Lakhs

Approved Outlay 1980-81 : Rs.14.00 "

Revised Outlay 1980-81 : Rs.14.10 "

Proposed Outlay 1980-85 : Rs.112.50 "

Proposed Outlay 1981-82 : Rs.15.75 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Mid-day meals to poor children	2.50	2.50	12.50	2.50
2.	Special Nutrition Programme	3.50	3.60	35.50	3.50
3.	Nutrition Component of Integrated Child Development Services (ICDS)	8.00	8.00	64.50	9.75
TOTAL		14.00	14.10	112.50	15.75

Sector: NUTRITION

Scheme No: 1

Implementing  
Department : EDUCATION

1. Name of Scheme : Mid-day-Meals to Poor Children
2. Objective of the Scheme: The supply of Mid-day-Meals to poor school children has been a support to children in schools. It is also a good motivation for attendance in schools and avoids early drop-outs. It is therefore proposed to continue the scheme during VI Five Year Plan for covering new enrolment.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs. 12.50 lakhs  
For SCs: Rs. 2.00 lakhs

Breakup of the outlay proposed:	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	2.50	0.40
1981-82	2.50	0.40
1982-83	2.50	0.40
1983-84	2.50	0.40
1984-85	2.50	0.40
	-----	-----
Total	12.50	2.00
	-----	-----

4. Physical Targets for the Five Year Period 1980-85  
1980-81 (likely achievement) 800 additional children will be covered
- 1981-82 -do-
- 1982-83 -do-
- 1983-84 -do-
- 1984-85 -do-

5. Capital content in the total outlay 1980-85 NIL

6. Approved Outlay for 1980\_81 : Rs. 2.50 lakhs

7.a.Revised Outlay for 1980-81 : R Total : Rs.2.50 lakhs  
For SCs : Rs.0.40 lakh

b.Details of Expenditure Total For SCs  
(Rs.lakhs)

I.Non-Recurring: NIL

II.Recurring:

Provision for Mid-day-Meals to poor children	2.50	0.40
--	------	------

8. Details of Physical Targets:

800 additional children will be covered



9.a. Proposed Outlay for 1981-82: Total: Rs. 2.50 lakhs  
For SCs: Rs. 0.40 lakh

b. Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	

I. Non-Recurring:	NIL	
-------------------	-----	--

II. Recurring:

Provision for Mid-day-Meals to poor children	2.50	0.40
---	------	------

10. Details of Physical Targets:

About 800 additional children will be covered.

11. Remarks : Continuing Scheme

Sector: NUTRITION

Scheme No: 2

Implementing

Department : SOCIAL WELFARE

1. Name of Scheme : Special Nutrition Programme.

2. Objective of the Scheme: This scheme is meant for covering additional beneficiaries over and above the existing beneficiaries in the V Plan level covered under this programme. Children of the age group of 0 to 6 years, pregnant women and lactating mothers are to be supplied with enriched protein bread and milk. It is also proposed to expand the programme to all scheduled caste villages in all three communes of Pondicherry regions viz., Oulgaret, Ariankuppan and Bahour.

3. Outlay proposed for the Five : Total : Rs. 35.50 lakhs  
Year Period 1980-85 For SCs : Rs. 12.00 lakhs

Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	3.60	1.20
1981-82	3.50	1.20
1982-83	7.20	2.40
1983-84	10.60	3.60
1984-85	10.60	3.60
Total	35.50	12.00

4. Physical Targets for the Five

Year Period 1980-85 :

1980-81: (likely achievement) Maintenance of 20 SNP centres with a coverage of 5000 beneficiaries (For SCs: 1500 beneficiaries)  
. Creation of one post of SNP Inspector for Karaikal region;  
Purchase of one Motorcycle for the use of existing one SNP Inspector.

1981-82: Maintenance of 20 SNP centres with a coverage of 5000 beneficiaries (For SCs: 1500 beneficiaries)  
Maintenance of one post of SNP Inspector, Karaikal.  
Purchase of one Motorcycle for the use of SNP Inspector, Karaikal.

1982-83 : Maintenance of 20 centres with 10,000 beneficiaries (For SCs.3000 beneficiaries) and starting of 20 additional centres with a coverage of 5000

Maintenance of one post of SNP Inspector, Karaikal  
1983-84: Maintenance of 40 SNP centres with a coverage of 10,000 beneficiaries and starting of 20 new centres with a coverage of 5,000 beneficiaries (For SC.4500)

: Maintenance of one post of SNP Inspector, Karaikal  
1984-85: Maintenance of 60 SNP centres with a coverage of 15,000 beneficiaries (For SCs.4500); Maintenance of one post of SNP Inspector, Karaikal.

5. Capital content in the total outlay 1980-85

NIL

6. Approved Outlay for 1980-81 : Total : Rs. 3.50 lakhs  
For SCs: Rs. 1.00 lakh

7.a.Revised Outlay for 1980-81 : Total : Rs. 3.60 lakhs  
For SCs: Rs. 1.20 lakhs

b) Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:

Motorcycle 0.09

II.Recurring:

Salary 0.03

Wages 0.08

Diet charges 3.40

- - -

1.20

Total 3.60

- - -

8. Details of Physical Targets:

Maintenance of 20 SNP centres with a coverage of 5000 beneficiaries. Creation of one post of SNP Inspector for Karaikal region. Purchase of one Motorcycle for the existing SNP Inspector. (For SCs.1500)

9.a.Proposed Outlay for 1981-82: Total : Rs. 3.50 lakhs  
For SCs : Rs. 1.20 lakhs

b.Details of Expenditure Total For SCs.  
(Rs.lakhs)

I.Non-Recurring:

Motorcycle 0.10

II.Recurring:

Salaries & Dearness Allowance

0.10

Wages 0.10

Diet charges etc. 3.20

- - -

2.40

Total 3.50

- - - - -

10. Details of Physical Targets:

Maintenance of 20 SNP centres with coverage of 5000 beneficiaries (For SCs.3000). Maintenance of one post of SNP Inspector, Karaikal. Purchase of one Motorcycle for the use of SNP Inspector, Karaikal

11. Remarks: Continuing Scheme

Sector: NUTRITION

Scheme No: 3

Implementing: SOCIAL  
Department WELFARE

1. Name of Scheme: Nutrition Component of Integrated Child Development Services (ICDS)
2. Objective of the Scheme: One rural project has been sanctioned by the Govt. of India under I.C.D.S. Scheme which is functioning (100 Anganwadi centres) in Villianur, Mannadipet and Nettapakkam communes. The children in the age group 0-6, pregnant and lactating mothers are supplied midday meals under Special Nutrition Programme. Half project sanctioned by Government of India will be started during the year 1980-81, in Karaikal region and another project will be started in 1983-84 in Pondicherry region.
3. Outlay proposed for the Five Year Period 1980-85
 

	Total : Rs. 64.50
	For SCs : Rs. 21.30
Breakup of the outlay proposed:	Total For SCs.
	(Rs. lakhs)
1980-81 (Revised)	8.00 2.50
1981-82	9.75 3.20
1982-83	15.55 5.20
1983-84	15.60 5.20
1984-85	15.60 5.20
Total	----- 64.50 21.30 -----
4. Physical Targets for the Five Year Period 1980-85
 

1980-81 (likely achievement) Maintenance of one project (100 Anganwadi centres) at Villianur, Nettapakkam and Mannadipet communes and starting of half project (50 anganwadi centres) at Karaikal	Total : 15,000 For SCs. 4000-beneficiaries
1981-82 Maintenance of 1/2 project (Anganwadi centres 150)	Total : 15,000 For SCs. 4000
1982-83 Maintenance of 1/2 project (150 Anganwadi centres) & starting of 1/4 project at Mahe & Yanam.	Total : 17,500 For SCs. 5250
1983-84 Maintenance of 1 3/4 project (175 Anganwadi centres) and starting of one new project	Total : 17500 For SCs. 5250
1984-85 Maintenance of 1 3/4 project (175 Anganwadi centres)	Total : 17500 For SCs. 5250
5. Capital content in the total outlay 1980-85 NIL
6. Approved Outlay for 1980-81 : Total : Rs. 3.00 lakhs  
For SCs : Rs. 1.50 lakhs
- 7.a. Revised Outlay for 1980-81: Total : Rs. 8.00 lakhs  
For SCs.: Rs. 2.50 lakhs

b. Details of Expenditure: Total For SCs.  
(Rs.lakhs)

I. Non-Recurring: NIL

II.Recurring:

Diet articles 8.00 2.50

8. Details of Physical Targets:

Total For SCs.

Maintenance of one Project (100 Anganwadi centres) at Pondicherry and starting of half project (50 Anganwadi centres) at Karaikal with a coverage of 15,000 beneficiaries 15,000 benefici aries 4,000 beneficiaries.

9.a.Proposed Outlay for 1981-82: Total : Rs. 9.75 lakhs  
For SCs : Rs. 3.20 lakhs

b.Details of Expenditure:

Total For SCs.  
(Rs.lakhs)

I. Non-Recurring: NIL

II.Recurring:

Diet articles 9.75 3.20

10. Details of Physical Targets:

Total For SCs.

Maintenance of 1/2 project (150 Anganwadi centres) with a coverage of 15,000 beneficiaries 15,000 benefici aries 4,000 beneficiaries

11. Remarks: Continuing Scheme

## SECRETARIAT-ECONOMIC SERVICES

Since August 1971 Planning Commission have been urging the States to set up Planning bodies at the State level and strengthen the Planning Department simultaneously to effect improvements in the formulation and implementation of Plan programmes and advised that the Planning Department should consist of experts drawn from various disciplines. Two-third of the additional expenditure incurred on strengthening the Planning Machinery was offered to the States. But it was not available to the Union Territories. For want of financial assistance Planning Machinery could not be set up in the Union Territory of Pondicherry and Plan work continued to be looked after by the budget section of the Finance Department. In the absence of a separate Planning Department, Plan formulation and implementation were adversely affected and it was not possible to adhere to the time-limit for submission of Annual/Five Year Plans, progress reports and returns. Various sectoral departments in the Administration were also deprived of guidance in Plan formulation and implementation. Monitoring and evaluation of Plan programmes could not be carried out effectively. Two proposals submitted for creation of the Planning Machinery were not approved till December 1974 as the staff proposed belonged to the Ministerial category. It was advised that technical posts should be created in the Planning Department proposed to be created. Accordingly a scheme for setting up the State Planning Machinery manned by technical personnel was included in the Draft Annual Plan 1975-76 involving an outlay of Rs.2.99 lakhs. Planning Commission approved only Rs.1.00 lakh for 1975-76.

A Research Project known as Pilot Research Project in Growth Centres was set up in the Finance Department of this Administration in September 1971. After recruitment all the Officers of this Research Project were deputed to undergo a two-month training course in Research methodology and preparation of Area Development Plans at Indian Institute of Public Administration, New Delhi. From 1971 to 1975 this Research Project carried out several socio-economic surveys and field studies and gained considerable experience in Micro-level Planning and Area Development Planning. This Research Project was redesignated as Planning and Research Department in October 1975. Preparation of long-term perspective Plans, formulation of Five Year Plan/Annual Plans, evaluation of Plan programmes, monitoring of Plan implementation, Plan implementation inspections, Plan coordination, formulation of Area Development Plans, training of officials and non-officials in Development Planning, carrying out field research related to Planning, etc., are the functions of the Planning and Research Department which cannot be carried out by a skelton staff, which was available in the Pilot Research Project in Growth Centres. Planning requires a multi-disciplinary team. Efforts were made from 1975 to strengthen the Planning Machinery of the Administration. Recruitment Rules were so framed as to provide scope for appointment of officers qualified in different disciplines. As a result of sustained effort, the Planning and Research Department has been developed as a multi-disciplinary team in which Economics, Regional Planning, Rural Development, Statistics, Sociology, Social Work, Home Science, Commerce, disciplines are represented.

(ii)

Planning and Research Department is also responsible for the preparation of Special Component Plan. Guidelines issued by Ministry of Home Affairs and Planning Commission for the preparation of Special Component Plan are communicated to all the departments of the Administration and adherence to the same is being closely monitored by the Planning and Research Department of each Plan Scheme.

A Plan is as good as its implementation. To review the progress of implementation and remove the bottlenecks noticed in Plan implementation, monthly review meetings are held by the Chief Secretary who is looking after the 'Planning' subject.

Evaluation of Plan programmes will be considerably improved and increased in the coming years. The Evaluation division of the Planning and Research Department at present has only a total strength of four officials. Schemes have been included in the Draft Sixth Plan proposals for providing adequate staff to the Evaluation Division as per the recommendations of the Evaluation Review Committee appointed by Planning Commission. It is proposed to carry out concurrent evaluation studies and joint-evaluation studies in future.

Institutional finance plays an important role in development Planning. To bring about necessary co-ordination between Planning and Banking, the subject 'Banking' is allotted to Planning and Research Department.

When the Planning and Research Department was set up in 1975, the officers of the department were holding senior positions. From 1975 to 1980, various posts in other sectoral departments have been upgraded whereas it was not done in the Planning and Research Department. To function effectively and discharge its responsibilities satisfactorily, it is proposed that the posts in Planning and Research Department are made to be on par with other major sectoral departments. This would ensure better Plan formulation and Plan co-ordination.

There is no training centre in this Territory to train officials and non-officials in Development Planning. To make good this deficiency the Planning and Research Department is implementing a training scheme. The training expertise available in various training institutions in the country would be utilised for conducting the courses.

To provide adequate personnel for carrying out field research, a new scheme "Research Fellows" is included in the proposals. Post-graduates in various disciplines (Social Sciences) will be given one-year on-the-job training so that they could become more qualified for employment in Planning and Research areas.

As recommended by Planning Commission, it is proposed to set up the State Planning Board which will function as the apex body for Planning in the Administration. The guidelines issued by Planning Commission on this subject will be adhered to.





Sector : SECRETARIAT  
ECONOMIC SERVICES

Scheme No.1

Implementing: PLANNING &  
Department: RESEARCH

1. Name of Scheme : State Planning Board
2. Objective of the Scheme :

Planning Commission have repeatedly emphasized the importance of constituting the State Planning Board as an apex body for formulating the Plans to promote the development of each State. In 1972 a State Planning Board was constituted in Pondicherry which was headed by the Chief Minister (Finance Department's G.O.Ms.No.112/72-Plg. dated 21-6-1972). The members of the Planning Board included all Ministers, all members of Legislative Assembly, all Commune Panchayat Chairmen, Secretaries to Government and Heads of Departments. This large body could not perform the functions of an apex Planning Body at the State level. The term of this State Planning Board expired in 1975.

It is proposed to constitute a State Planning Board as required in Planning Commission's D.O. letter No.P.C(P)/9/46/71-MLP dated May 3, 1972. Necessary Study Teams headed by technical experts in the fields of Agriculture, Industry, Irrigation, Power, Social Services, Transport, Manpower and Employment, Rural Development etc. will be set up to ensure that the apex Planning body is effective in guiding Plan formulation as well as evaluation of Plan implementation.

The functions of the State Planning Board will be:

- a) to make an assessment of the State's resources and formulate Plans for the most effective and balanced utilisation of these resources;
- b) to determine Plan priorities of the State within the frame work of the priorities of the National Plan;
- c) to assist Commune Panchayats and Block in formulating their development Plans within the spheres in which such Planning is considered useful and feasible and coordinate these Plans with the State Plan;
- d) to identify factors which tend to retard economic and social development of the State and determine conditions to be established for successful execution of the Plans;
- e) to review and evaluate the progress of implementation of the Plan programmes and recommend such adjustments in policies and programmes as the reviews may indicate;
- f) to prepare long term perspective Plans for different sectors which would provide necessary basis for formulation of Five Year Plan and Annual Plans and
- g) to indicate Plan programmes which may be covered by evaluation studies and comparative studies

3. Outlay proposed for the : Rs.9.40 lakhs  
Five Year period 1980-85:

Break-up of the Outlay proposed:

	(Rs.lakhs)
1980-81 (Revised) ..	0.60
1981-82 ..	2.80
1982-83 ..	2.00
1983-84 ..	2.00
1984-85 ..	2.00
Total ..	9.40

4. Physical Targets for the :  
Five Year period 1980-85 :

Expenditure will be incurred on the following items:

- 1) Salaries and honoraria to Vice-Chairman and Members of the State Planning Board.
- 2) Consultancy fees for the services of technical experts heading study teams
- 3) Creation of staff such as typists, Stenographers, driver and peons
- 4) Travel expenses to members of the Board and members of Study Teams
- 5) Purchase of staff cars, cycles, furniture and typewriters
- 6) Other office expenses.

5. Capital content in the : --  
total outlay (1980-85) :

6. Approved Outlay for 1980-81 : Rs.0.20 lakh

7.a) Revised Outlay for 1980-81 : Rs.0.60 lakh

b) Details of Expenditure :

(Rs. lakhs)

I. Non-Recurring:

(i) Purchase of Staff Car	0.50
(ii) Office equipments and Furniture	0.05

II. Recurring:

(i) Salaries of Driver	0.02
(ii) Maintenance of Vehicle	0.03
Total ..	0.60

8. Details of Physical Targets:

To initiate action to set up the Board and purchase of Vehicle and other office equipments. One post of Driver will be created.

9.a) Proposed Outlay for 1981-82 : Rs.2.80 lakhs

b) Details of Expenditure :

I. Non-Recurring:		(Rs. lakhs)
1. Staff Car - 1	..	0.60
2. Cycles - 2	..	0.02
3. Typewriters - 3	..	0.09
4. Furniture	..	0.05
		----
Total (I)	..	0.76
		----
II. Recurring:		
i) Salaries for Stenographer-1, LDC/Typists-2, Driver-1 and Peons-2	0 0 0 0	0.17
ii) Office Expenses (Salaries, honoraria and Travelling Expenses to members and consultancy fees to technical experts)	0 0 0 0	1.87
		----
Total (II)		2.04
		----
Grand Total (I + II)		2.80
		====

10. Details of Physical Targets:

Creation of posts such as Stenographer (1), Typists (2), Driver (1) and Peons (2). Provision is made for 6 months. Provision is made for salaries, honoraria and travelling expenses to members of the Board and Study Teams and consultancy fees to technical experts heading study teams. Staff car, cycles, furniture and typewriters will be purchased.

11. Remarks :
- 1) The Planning Department of the Administration will function as the Secretariat of the State Planning Board and provide necessary technical and administrative support to State Planning Board.
  - 2) State Planning Board will specialise in preparing perspective Plan for each sector with the assistance of study Teams.

Sector: SECRETARIAT ECONOMIC  
SERVICES

Scheme No. 2  
Implementing: PLANNING &  
Department: RESEARCH

1. Name of Scheme : Secretariat Planning Machinery.
2. Objective of the Scheme:

The Planning Department of the Administration was set up only in October 1975. At that time it had only a skeleton staff. During the past three years additional staff was provided by recruiting people qualified in various disciplines with a view to make the Planning Machinery a multi-disciplinary body. Economics, Statistics, Regional Planning, Sociology, Rural Development, Social Work, Home Science, Commerce are the various disciplines represented in the Planning Machinery at present. However, senior level staff are not found to be adequate to meet the requirements of the department. It is also not possible to organise the department into different divisions with specific functions. It is proposed to create the following Divisions in the Department with the functions as shown below.

a) Plan Formulation and Plan Coordination Division:

Formulation of Five Year Plans and Annual Plans. Review of plan implementation. Organising State Level Coordination Committee meetings and bringing about coordination between various departments of the Government and other organisations in formulating and implementing the Plan Programmes. To assess the existing/anticipated level of development, determine inter-se priorities within an integrated strategy for the next five/one year(s) ascertain the availability of manpower, material and financial resources and synthesise spatial and sectoral plans into a balanced and operational plan.

b) Project Formulation and Monitoring Division:

To assist various departments in the preparation of project reports for investment and to carry out ex-ante appraisal of projects. Considerable attention will also be given to selection of project location. It will take care of the sequence of 'Project Cycle' in respect of important plan programmes/schemes.

In Pondicherry Administration big projects costing more than Rs.30 crores are not implemented and there is no scope for setting up monitoring cells at the projects level and also at the departmental level. The State Monitoring Cell itself will cover all levels and areas where monitoring has to be undertaken. Monitoring will be done both at the macro-level and at the micro or field levels by this cell. All Projects and Programmes in one geographical area will be taken up together and monitoring of their implementation will be done in an integrated manner. This cell would facilitate the coordinated and integrated view of the implementation of plan programmes in the state. The unit will process all progress information received from the sectoral departments, establish the inter-linkages and inter-dependencies and feed back the analysed progress information and corrective actions needed to all the primary executive levels as well as the higher levels in the technical departments and the State Governments at the highest level. The State Monitoring Cell would disseminate information on relevant management concept and techniques to the sectoral departments, an understanding of which is necessary for the success of monitoring of plan implementation.

c) Regional and Commune Planning Division:

To provide guidance and technical assistance to the regional and commune planning agencies in the preparation of development plans.

d) Mapping Division:

The mapping division will prepare base maps as on 1.4.80 for various services and infrastructure facilities. It would also prepare administrative maps for various departments implementing plan programmes. Identification of rural growth centres and their service areas will also be made on the basis of map studies carried out by this division. Map studies would facilitate spatial planning of facilities and services by the Sectoral Departments.

e) Library:

Plan documents received from Planning Commission, State Governments and Union Territory Administrations will be maintained in the Library to serve as reference material to the officers working in various divisions of the Planning Department. Important books on Development Planning and also journals dealing with development planning in various sectors will be procured and made available to the officers. The Librarian will also function as a resource person and provide the reference material to the officers. The library will also maintain a catalogue and albums of important articles and news items on development planning.

The Planning Machinery of the Administration has to perform the coordinating role in formulating and implementing Five Year/Annual Plans. The status of the Department has to be on par with other sectoral departments of the Administration to perform this role effectively. As recommended by Administrative Reforms Commission and Planning Commission the Head of the Planning Department should have at least the same status as that of some of the sectoral departments. Hence it is proposed to create a post of Senior Director who will head the Planning Department and also be responsible for Special Component Plan. To remove stagnation and provide "Career Path", upgrading of posts will also be done.

3. Outlay proposed for the : Rs.5.00 lakhs  
Five Year period 1980-85 :

Break up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	0.52
1981-82	1.48
1982-83	1.00
1983-84	1.00
1984-85	1.00

Totals	5.00
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4. Physical Targets for the Five Year Period 1980-85:

The following posts will be created:

Senior Director(1500-2000)-1 post; Additional Director(1100-1600)-1 post; Librarian(550-900)-1 post; Cartographer(550-900)-1 post; Driver-1 post and Duplicating Operator-1 post.

The following vehicles, machineries and equipments will be purchased:

Diesel Jeep, Calculators, Furniture, Mapping & Drawing Instruments, Power-operated Duplicator-1, Electronic Copier-1 and Telephones will be installed.

5. Capital content in the total outlay(1980-85): --

6. Approved outlay for 1980-81: Rs. 0.75 lakh

7. a) Revised Outlay for 1980-81: Rs. 0.52 lakh

b) Details of Expenditure: Rs. lakhs.

I. Non Recurring:

Stationery for Plan work	0.15
Calculator	0.03
Furniture	0.02

II. Recurring:

Salaries for existing posts	0.28
Salaries for new post	0.04

Total (I & II)	0.52
----------------	------

8. Details of Physical Targets:

One post of Senior Director will be created. Provision is made for 2 months.

9. a) Proposed Outlay for 1981-82: Rs.1.48 lakh

b) Details of Expenditure: (Rs. lakhs)

I. Non Recurring:

Diesel Jeep	0.50
Furniture and other equipments	0.10

II. Recurring:

Salaries for existing posts	0.43
Salaries for new posts	0.30
Office Expenses	0.15

Total (I & II)	1.48
----------------	------

10. Details of physical target:

One post of Additional Director, one post of Librarian and one post of Driver will be created. Provision for new posts is made for 6 months.

11. Remarks: 1) This is continuing Scheme.

2) It will be ensured that persons possessing adequate qualifications in various disciplines and experience in Planning are recruited to the posts.

Sector : SECRETARIAT ECONOMIC  
SERVICES.

Scheme No. 3  
Implementing: PLANNING &  
Department: RESEARCH

- 1 Name of Scheme : State Training & Research Institute
2. Objective of the Scheme:

Pondicherry Administration has no Training and Research Institute at present. A scheme for "Training of officials and non officials in development Planning" is implemented by Planning & Research Department from April, 1976. It is felt necessary that a full-fledged Training & Research Institute should be set up to organise necessary training programmes for officials and non-officials in development planning and undertake relevant field research on Planning which would improve the formulation and implementation of plan programmes in the territory. During the Annual Plan discussions in 1978 and 1979, Planning Commission have advised that a full-fledged training and research Institute may be set up instead of implementing a scheme.

The State Training & Research Institute will be organised on interdisciplinary lines with the aim of focussing attention on Training and Research necessary for development planning. A wide range of expertise available in various disciplines will be provided in the staff pattern of the Institute and adequate facilities for inter-disciplinary activity will also be created. This institute will undertake necessary research studies to observe and analyse the implementation of Plan Programmes in the field vis-avis development policies pursued by the Government. The Institute will also conduct topical Seminars and short conferences which would provide necessary information for improving the content of Plan programmes in various sectors. Short-term training courses for officers working in various departments will also be organised. To disseminate the results of observation and analysis of development policies and implementation of Plan programmes reports brochures and book-lets will be brought out. The Institute will evolve necessary methods and techniques for involving people in Plan formulation and implementation. 'Public opinion Surveys' on the content, Implementation Style and benefits flowing to the people by the Plan schemes will be carried out and reports brought out. Action-Research Projects in various sectors will also be designed and carried out by the inter-disciplinary team of the Institute in order to provide good examples of formulating and implementing development programmes. Research on Administrative problems and personnel problems relating to development planning will also be carried out by this Institute.

Adequate liaison will also be maintained with various State Training Institutes, Institutes of Management and Apex Training and Research Institutes at National level and necessary collaboration will be achieved in formulating and implementing the training programmes and research programmes of the Institute.

It is hoped that when the Central University is set up in Pondicherry this institute will become a centre for Research in Development Planning offering Research courses.

3. Outlay proposed for the Five Year Period 1980-85: Rs.3.00 lakhs  
Break up of the outlay : (Rs.lakhs)  
proposed
- |                   |      |
|-------------------|------|
| 1980-81 (Revised) | 0.50 |
| 1981-82           | 0.61 |
| 1982-83           | 0.62 |
| 1983-84           | 0.62 |
| 1984-85           | 0.65 |
| Total             | 3.00 |
4. Physical Targets for the Five Year Period 1980-85:  
The following posts will be created:  
Junior Stenographer - 1 and  
Peons - 2.  
Adequate machinery, office equipments and furniture will be purchased.  
Every year 3 training programmes will be organised.  
Conferences and Seminars on development programmes will be organised for joint participation of officials non-officials and the public.  
Research reports and training manuals as well as the job charts will be published.
5. Capital content in the total outlay (1980-85): Nil
6. Approved Outlay for 1980-81 : Rs. 0.65 lakh
7. a) Revised outlay for 1980-81: Rs. 0.50 lakh  
b) Details of Expenditure :
- |                               |            |
|-------------------------------|------------|
| I. Non-Recurring              | : Nil      |
| II. Recurring:                | (Rs.lakhs) |
| i salaries for existing posts | 0.25       |
| ii. Training expenses         | 0.25       |
| Total II                      | 0.50       |
8. Details of physical Targets: No new posts are created in 1980-81 Revised Plan.
9. a) Proposed Outlay for 1981-82 : 0.61 lakh  
b) Details of Expenditure:
- |                                |            |
|--------------------------------|------------|
| I. Non-Recurring               | (Rs.lakhs) |
| Typewriter                     | 0.03       |
| II. Recurring:                 |            |
| i. Salaries for existing posts | 0.25       |
| ii. Salaries for new posts     | 0.08       |
| iii. Training expenses         | 0.25       |
| Total                          | 0.61       |
10. Details of physical target: Provision for new posts of stenographer (1) and Peons (2) is made for 6 months.
11. Remarks : Continuing Scheme.



Sector : SECRETARIAT  
ECONOMIC SERVICES

Scheme No. 4

Implementing : PLANNING & RESEARCH  
Department

1. Name of Scheme : State Evaluation Organisation
2. Objective of the Scheme :

The staff of the Evaluation Organisation in Pondicherry Administration consist of only one Evaluation Officer, one Research Assistant, one Investigator and one Computer. This skeleton staff is not in a position to undertake evaluation studies on various plan programmes. There is considerable delay in between the commencement of a study and publication of the evaluation report. Unless the evaluation organisation is suitably strengthened, it may not be possible to cover more plan programmes by evaluation studies and bring out the reports quickly. The conference of the heads of State Evaluation Organisations organised by the Planning Commission in November 1977 have recommended that the State Evaluation Organisations are found to be weak in a number of states and they should be suitably strengthened. In the guidelines received from the Planning Commission for the formulation of Five Year Plan 1978-83, Planning Commission have pointed out that State Evaluation Organisations should be strengthened in view of increasing number of evaluation studies to be undertaken jointly - bilaterally or multi-laterally by the Centre or State Evaluation Organisations. Planning Commission have also suggested that the State Evaluation Organisations should undertake the following kinds of evaluation studies.

1. Concurrent Evaluation Studies
2. Ex-post Evaluation Studies, and
3. Joint Evaluation Studies

It is proposed to organise the State Evaluation Organisation into three divisions: (1) Concurrent Evaluation Division; (2) Ex-post Evaluation Division; and (3) Joint Evaluation Division and provide necessary manpower to all these divisions. The objective is to carry out the evaluation studies within a very short time and bring out the reports within the same year so that findings contained in the evaluation reports are made available at the time of Annual Plan discussions with the sectoral departments and necessary improvements are carried out in the content of plan schemes. Plan schemes in the areas of rural development and plan project which are of experimental nature will be covered by the evaluation studies on a priority basis. The committee for Review and strengthening of Central and State Evaluation Organisations set up by the Planning Commission have made a number of recommendations regarding the strengthening of State Evaluation Organisations, in its report submitted to Deputy Chairman, Planning Commission in April 1980. This committee pointed out that in view of the increasingly important role evaluation has to play in the successful implementation of the schemes and programmes comprising the Plan and in their formulations, it is necessary that the requisite strengthening of the evaluation machinery is undertaken with urgency.

On the basis of the recommendations of the Review Committee it is proposed to strengthen the Evaluation Organisation suitably to undertake the three kinds of evaluation studies. As recommended by the Committee persons with economics, Stats, Sociology and Management qualifications will be recruited to the posts of the State Evaluation Organisation. Statistics, Sociology and Management qualifications will be recruited to the posts of the State Evaluation Organisation.

3. Outlay proposed for the  
Five Year period 1980-85 : Rs.3.00 lakhs

Break-up of the outlay proposed:

1980-81 (Revised)	0.85
1981-82 ..	0.50
1982-83 ..	0.55
1983-84 ..	0.55
1984-85 ..	0.55
	----
Total ..	3.00
	----

4. Physical Targets for the Five Year period 1980-85:

The following posts will be created: Joint Director-1 post, Investigators-4 posts, Junior Stenographer-1 post, Driver-1 post and Peon-2 posts.

One Diesel Van, furniture, typewriters and calculators will be purchased.

5. Capital content in the total outlay (1980-85) : NIL

6. Approved Outlay for 1980-81 : Rs.0.90 lakh

- 7.a) Revised Outlay for 1980-81 : Rs.0.85 lakh

b) Details of Expenditure:

I. Non-Recurring:	(Rs. lakhs)
Diesel Van ..	0.70
Typewriters ..	0.05
II. Recurring:	
Salaries for existing posts and salaries for new post of driver	0.10
	----
Total ..	0.85
	----

8. Details of Physical Targets: One post of driver will be created and one diesel van will be purchased.

- 9.a) Proposed Outlay for 1981-82 : Rs.0.50 lakh

b) Details of Expenditure:

I. Non-Recurring :	NIL	(Rs. lakhs)
II. Recurring:		
Salaries for existing posts	0.40	
Salaries for new posts	0.05	
Office Expenses	<u>0.05</u>	
Total ..	<u>0.50</u>	

10. Details of physical targets: One post of Peon and two posts of Investigators will be created..

11. Remarks : Continuing Scheme.

Sector: SECRETARIAT--ECONOMIC  
SERVICES

Scheme No. 5  
Implementing: PLANNING &  
Department: RESEARCH.

1. Name of Scheme: Research Fellows.

2. Objective of the Scheme:

Post-Graduates in Social Sciences who have come out of the Colleges, Universities are not found to be having adequate experience in field surveys and research. Organisations providing employment are in need of Post-Graduates with some experience in field surveys & Research. The State Planning Machinery also require personnel with some field experience and research to fill up various post. Hence it will be beneficial both to the job-seeking Post-Graduates and recruiting Agencies if raw post-graduates are given some training in carrying out surveys and research studies. Such research studies may be given an applied slant so that they may be useful for improving the plan schemes etc.

It is proposed to cover by one-year practical research assignment, 6 Post Graduates in each year. Not more than 1 Post Graduate will be selected from the same discipline. Each selected Research Fellow will be given a monthly stipend of Rs.200/- plus a travel grant of Rs.100/- per month.

3. Outlay proposed for the Five Year period 1980-85:Rs.1.00 lakh

Break up of the outlay	Total	For SCs
Proposed:	(Rs. lakhs)	
1980-81 (Revised)	-	-
1981-82	0.25	0.07
1982-83	0.25	0.07
1983-84	0.25	0.07
1984-85	0.25	0.07
Total:	1.00	0.28

4. Physical Targets for the : Each year 6 post-graduates  
Five Year period 1980-85 : will be selected and imparted  
one year practical research  
training. 2 of them will be  
Scheduled Caste persons.

5. Capital content in the total outlay(1980-85): -

6. Approved outlay for 1980-81: Nil

7. a) Revised Outlay for 1980-81: Nil

b) Details of Expenditure: Nil

8. Details of Physical Targets: Nil

9. a) Proposed outlay for 1981-82: Rs.0.25 lakh

b) Details of Expenditure:

I. Non Recurring:

Nil

II. Recurring:

Total

For SCs

(Rs.lakhs)

Stipend & Travel grants

0.22

0.07

Other Expenses

0.03

-

Total: (II)

0.25

0.07

10. Details of Physical Targets: Six post-graduates will be  
trained in practical  
research. 2 of them will  
be Scheduled Caste persons.

11. Remarks: New Scheme.

## S T A T I S T I C S

The Data needs for decision making have increased enormously ever since our country committed itself to planned economic development. More accurate, prompt and reliable data on different sectors of the economy are required for economic and social policy formulation.

During the past 22 years sustained efforts were made by the State Statistical Bureau to widen the scope and coverage of the statistical base of this Administration. During the Fifth Plan period the State Statistical Bureau have participated in the Socio Economic Surveys conducted by the N.S.S.O. from the 30th round and valuable data have been collected on various aspects like consumer expenditure, unemployment, unorganised industry, trade and transport enterprises. The brochure "State Income of Pondicherry 1970-71 - 1977-73" brought out by this Bureau recently would to a large extent strengthen the data base of this Territory's economy and provide necessary macro-economic tools for decisions on perspective plans and programmes. The two Agricultural Censuses so far conducted in this Territory have provided valuable information on the pattern of agricultural holdings. The State Statistical Bureau has endeavoured to evolve a statistical system for the collection of Statistics from various sources both official and non-official.

To strengthen the data base of the unorganised sectors, the first Economic Census was conducted in 1977 in which statistics were collected regarding the structure, nature of activities and employment of all establishment engaged in non-agricultural activity. Besides a survey of village amenities was conducted to identify the level of basic infrastructure development in rural areas.

For continuous and systematic flow of data on different aspects of the economy it is imperative to strengthen the State Statistical Machinery with necessary technical expertise and necessary mechanical tabulation facilities. In view of this the Schemes "Strengthening of State Statistical Bureau," "Training Unit" and "Mechanical Tabulation Unit" have been included in the Sixth Five Year Plan.

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O\_U\_T\_L\_A\_Y A\_T A G\_L\_A\_N\_C\_E

Sector: STATISTICS

Total No. of Schemes: 4

Actual Expenditure	1979-80	: Rs.	2.22	lakhs
Approved Outlay	1980-81	: Rs.	2.50	"
Revised Outlay	1980-81	: Rs.	0.90	"
Proposed Outlay	1980-85	: Rs.	13.30	"
Proposed Outlay	1981-82	: Rs.	1.05	"

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	Municipal Year Book	0.30	0.34	1.80	0.35
2.	Training Unit	0.10	0.25	1.50	0.30
3.	Strengthening of State Statistical Bureaux	0.10	0.31	2.00	0.40
4.	Mechanical Tabulation	-	-	8.00	-
5.	‡ Participation in the Socio Economic Survey of N.S.S.O.	1.50	-	-	-
6.	‡ State Income Unit	0.50	-	-	-
	Total	2.50	0.90	13.30	1.05

‡ These two schemes viz. Participation in the Socio-Economic Survey of N.S.S.O. and State Income Unit which were taken up during the year 1975-76 will be operated as non-plan scheme with effect from 1.4.80.

Sector: STATISTICS

Scheme No. 1

Implementing  
Department : BUREAU OF  
ECONOMICS AND  
STATISTICS

1. Name of Scheme : Municipal Year Book.
2. Objective of the Scheme :

The proposed year book will present data on variety of subjects like, area, population vital health statistics, education and cultural statistics, public utilities housing and constructions working and finance of Municipalities, transport and communications, employment and unemployment and slaughter house statistics. This book will serve as reference work to the Administration with regard to Municipalities. This will be a regular publication brought out every year.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 1.80 lakhs

Breakup of the outlay proposed	( Rs. lakhs)
1980-81 (Revised) ..	0.34
1981-82 ..	0.35
1982-83 ..	0.36
1983-84 ..	0.37
1984-85 ..	0.38
Total	1.80

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely achievement) Data is being collected and compiled for the Municipal Year Book 1975-76 on a variety of subjects as mentioned in the objective of the Scheme from all the Municipalities in Pondicherry, Karaikal, Mahe and Yanam.

1981-82 (     The Municipal Year Book will be brought  
1982-83 (     out every year.  
1983-84 (       
1984-85 (     

5. Capital content in the  
total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : Rs. 0.30 lakh
7. a) Revised Outlay for 1980-81 : Rs. 0.34 lakh

b) Details of Expenditure::: (Rs. lakh)

I. Non-Recurring	::	NIL	
II. Recurring :			
Salaries ..		0.22	
Dearness Allowances		0.10	
Travel Expenses		0.01	
Office Expenses		0.01	
		- - - - -	
	Total	0.34	
		- - - - -	

8. Details of Physical Targets: The Municipal Year Book for 1975-76 will be brought out.

9. a) Proposed Outlay for 1981-82 : Rs. 0.35 lakh

b) Details of Expenditure : (Rs. lakh)

I. Non-Recurring	::	NIL	
II. Recurring			
Salaries ..		0.23	
Dearness Allowance		0.10	
Travel Expense ..		0.01	
Office Expense ..		0.01	
		- - - - -	
		0.35	
		- - - - -	

10. Details of Physical Targets:

Data for the year book will be collected and compiled for subsequent year.

11. Remarks : Continuing Scheme.

Sector : STATISTICS

Scheme No.2

Implementing  
Department: BUREAU OF  
ECONOMICS AND  
STATISTICS

1. Name of Scheme : Training Unit
2. Objective of the Scheme :

It is proposed to impart in service training to primary and middle level statistical staff working in the Bureau and in the Statistical units of other departments. Maintenance of an efficient statistical system depends to a large extent on the competence of the Statistical personnel can be maintained at the desired level by organising adequate regular training programme both in Statistical methodology and official statistics for staff at all levels. The trainees are to be properly oriented in the different subjects so that they can qualify themselves to appear for the examination prescribed by the Government. In order to meet the training requirements and in pursuance of the recommendation made in the third conference of central and State statistical organisation this scheme has been taken up for implementation. Accordingly it is proposed to set up a Training Unit consisting of one Research Assistant (Rs.550-900) one Computer (Rs.330-560) and one Typist (Rs.260-400) in the Bureau to manage this Schemes.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 1.50 lakhs

Breakup of the outlay proposed:	(Rs. lakh)
1980-81 (Revised) ..	0.25
1981-82 ..	0.30
1982-83 ..	0.31
1983-84 ..	0.32
1984-85 ..	0.32
Total	1.50

4. Physical Targets for the  
Five Year Period 1980-85 :

1980-81 (Likely achievement) Eventhough this scheme has not been implemented so far twenty two statistical personnel in the cadre of Statistical Inspector, Computer have been imparted training and they also appeared the Departmental Test prescribed by the Government.

1981-82 ( As proposed, the inservice training will be imple  
1982-83 ( ted every year for the Statistical personnel by  
1983-84 ( by batch. The official those who are eligible  
1984-85 ( Central Statistical Organisation/I.S.E.C.  
Training Course will also be deputed for the ser

5. Capital content in the  
total outlay 1980-85 : NIL



6. Approved Outlay for 1980-81 : Rs. 0.10 lakh  
7. a) Revised Outlay for 1980-81 : Rs. 0.25 lakh  
b) Details of Expenditure :

I. Non-Recurring		(Rs. lakh)
Cost of Furniture		0.04
II. Recurring		
Salaries ..		0.12
Dearness allowance		0.05
Travelling Expense		0.03
Office Expense		0.01
	Total	0.25

8. Details of Physical Targets: After obtaining the work study group approval for filling up of the post under this scheme Inservice Training for a batch of Ten Field Supervisors will be conducted.

9. a) Proposed outlay for 1981-82 : Rs. 0.30 lakh  
b) Details of Expenditure : (Rs. lakh)

I. Non-Recurring :		NIL
II. Recurring		
Salaries ..		0.17
Dearness allowance		0.08
Travelling expense		0.04
Office Expense		0.01
	Total	0.30

10. Details of Physical Targets:

Inservice Training will be imparted to the next batch in the cadre of computers.

11. Remarks : New Scheme.

Sector: STATISTICS

Scheme No.3

Implementing  
Department : BUREAU OF  
ECONOMICS AND  
STATISTICS

1. Name of Scheme : Strengthening of State Statistical  
Bureaux

2. Objective of the scheme :

The Bureau is at present headed by the Director, assisted by Assistant Statistical Officers. The Assistant Statistical Officer, of course, were fully engaged in steering the operations in connection with National Sample Surveys, Economic Census, Live-Stock Census, Agricultural Census, Training etc., and bringing out the various publications. The Senior-most Officers were required to put in extra hours of work to cope up with the increased demand for Technical guidance and supervision, Tabulation, report-writing, etc. Therefore, the need for an Officer who could devote his time entirely to the technical assistance required by the Director is felt necessary. It is, therefore, proposed to appoint a Joint Director to assist the Director purely on technical matters thereby sharing his burden and allowing reasonable time for the Director to devote to administrative matters. The post of Joint Director may be in the Scale of Rs.700-1300.

In the absence of qualified Librarian, it has been found to be difficult to arrange space and utilise the books received from various sources. Hence, it is proposed to appoint an Assistant Librarian.

At present there is no Attender in the establishment of this Bureau to arrange records properly. Hence, it is proposed to appoint an Attender for this purpose.

The administrative work-load has increased manifold due to the implementation of Statistical Schemes obviously due to the addition of both technical and clerical personnel. This has actually resulted in the over-burdening of the Officers of this Bureau in purely non-technical matters. The need for an Office Superintendent is very keenly and urgently felt and hence, it is proposed to appoint Office Superintendent for this purpose.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 2.00 lakhs

Breakup of the outlay proposed:		(Rs. lakhs)
1980-81 (Revised)	..	0.31
1981-82	..	0.40
1982-83	..	0.41
1983-84	..	0.43
1984-85	..	0.45
	Total	2.00

4. Physical Targets for the  
Five Year Period 1980-85:  
1980-81 (Likely achievement) As the scheme is  
1981-82 staff oriented, there is  
1982-83 no specific physical target.  
1983-84  
1984-85

5. Capital content in the  
total Outlay 1980-85 : NIL

6. Approved Outlay for 1980-81 : Rs. 0.10 lakh

7. a) Revised Outlay for 1980-81 : Rs.0.31 lakh

b) Details of Expenditure : (Rs. lakhs)

I. Non-Recurring

Cost of furniture .. 0.04

II. Recurring

Salaries .. 0.16

Dearness Allowance .. 0.08

Travel Expense .. 0.02

Office Expense .. 0.01

- - - - -  
0.31

- - - - -

8. Details of Physical Targets: As the scheme is staff oriented  
there is no specific physical  
target.

9. a) Proposed Outlay for 1981-82 : Rs. 0.40 lakh

b) Details of Expenditure : (Rs. lakhs)

I. Non-Recurring : NIL

II. Recurring

Salaries .. 0.25

Dearness Allowance .. 0.12

Travel Expense .. 0.02

Office Expense .. 0.01

- - - - -  
0.40

- - - - -

10. Details of Physical Targets : As the scheme is staff  
oriented there is no specific  
physical target.

11. Remarks : New Scheme.

Sector: STATISTICS

Scheme No. 4

Implementing  
Department : BUREAU OF  
ECONOMICS AND  
STATISTICS

1. Name of Scheme : Mechanical Tabulation  
2. Objective of the Scheme :

The need for change over to mechanical tabulation from Manual tabulation has long been felt. Large volume of data collected under Agricultural Statistics and Economic Census programmes have to be processed and tabulated quite frequently and even at short notice. As these data are of national importance and the figures have to be furnished to the Government of India according to a fixed time schedule so that the data collected can be put to immediate use. The high powered statistical committee which met in Pondicherry had also recommended this scheme. In pursuance of this recommendation, it is proposed to set up a unit recording system consisting of punching machine sorter and tabulator, in order to tabulate the data collected under various rounds of National Sample Survey. The cost of machine is only tentative and is subject to revision. Necessary staff consisting of one Assistant Statistical Officer (Rs.650-1200), one Research Assistant (Rs.550-900), two Punch Card Operators (Rs.260-400), two Punch Card Verifiers (Rs.260-400), one Attender (Rs.200-350) and one Peon (Rs.196-232) will be appointed.

3. Outlay proposed for the  
Five Year Period 1980-85 : Rs. 8.00 lakhs.

Breakup of the outlay proposed	(Rs. lakhs)
1980-81 (Revised) ..	-
1981-82 ..	-
1982-83 ..	6.74
1983-84 ..	0.62
1984-85 ..	0.64
Total	8.00

4. Physical Target for the  
Five Year period 1980-85 :

1980-81 ( The scheme will be taken up only from 1982-83.  
1981-82 ( All data collected will be tabulated with the aid  
1982-83 ( of equipment installed under this Scheme.  
1983-84 (  
1984-85 (

5. Capital content in the  
total Outlay 1980-85 : Rs. 6.00 lakhs

6. Approved Outlay for 1980-81 : (  
7. a) Revised Outlay for 1980-81: (  
b) Details of Expenditure: ( As this scheme is proposed  
8. Details of Physical Targets: ( to be taken up only from  
1982-83, no provision  
9. a) Proposed Outlay for 1981-82: ( has been made for 1980-81  
b) Details of Expenditure : ( and 1981-82.  
10. Details of Physical Targets : (  
11. Remarks : New Scheme



Sector: STATIONERY & PRINTING

Scheme No.1  
Implementing Department STATIONERY AND PRINTING

1. Name of Scheme:

Scheme of Expansion of the Directorate of Stationery and Printing.

(1) Procurement of additional machineries to the existing units

2. Objective of the Scheme:

The objective of this Scheme is to procure additional Machineries/equipments required for expansion of the activities of the Press, to meet the ever increasing printing demands of the various departments/ offices which have been numerically increased and are on the increase by leaps and bounds.

The scheme also envisages to reduce unemployment among technically qualified youths trained in printing trades, by creating new posts required for manning the additional machineries provided.

3. Outlay proposed for the Five Year Period 1980-85 Rs.20.00 lakhs.

Break-up of the Outlay proposed:

1980-81 (Revised)	Rs.3.25 lakhs
1981-82	Rs.3.00 "
1982-83	Rs.5.25 "
1983-84	Rs.6.00 "
1984-85	Rs.2.50 "
Total	Rs.20.00 lakhs

4. Physical Targets for the Five Year period 1980-85 (Details of locations)

1980-81: Rs.3.25 lakhs.

Procurement of Machineries as follows:-

1. H.M.T. Stop Cylinder Letter Press Printing Machine	1 No.
2. Wire Stitching Machine	1 "
3. Book Sewing Machine	1 "
4. Tamil Typewriter	1 "
5. 10% payment to Line Composing and Slu-g Casting Machine	--

1981-82: Procurement of  
Rs.3.00 Lakhs.

1. Stop Cylinder Letter Press Printing Machine	1 No.
2. Auto Platen Printing Machine	1 "
3. Perforating Machine	1 "
4. Hard Press	1 "
5. Essential Furniture	--
6. Locking up light weight metal furniture	--
7. Diesel Van	1 No.
8. Type Metal	--

1982-83  
Rs.5.25 lakhs Procurement of

1. Stop Cylinder Letter Press Printing Machine	2 Nos.
2. Envelope making machine	1 "
3. Automatic Addressograph machine	1 "
4. Hydraulic Trolleys	3 "
5. Weighing Machine	1 "
6. Essential furniture	--
7. Light Weight Metal furniture	--
8. Types and Type metal	--
9. Motor cycle	1 No.

1983-84: Procurement of machineries as follows:-  
Rs.6.00lakhs.

1. Mono Super Caster	1 No.
2. Letter Press Heavy Platen	1 "
3. Essential furniture	--
4. Light weight metal furniture	--
5. Types/Type metal	--

1984-85 Procurement of machineries as follows:  
Rs.2.50 lakhs.

1. Perforating Machine	1 No.
2. Letter Press Heavy Platen	1 "
3. Rimming and Punching Machine	1 "
4. Essential Furniture	--
5. Locking up light metal furniture	--
6. Type/Type metal	--

5. Capital Content in the total Outlay(1980-85) Rs.20.00 lakhs.

6. Approved Outlay for 1980-81: Rs.3.00 lakhs

7.a) Revised outlay for 1980-81:Rs.3.25 lakhs.

b) Details of Expenditure:

I. Non-Recurring:

(Rs. lakhs)

1. Procurement of HMT Stop Cylinder Machine	2.47
2. Wire Stitching Machine	0.15
3. Sewing Machine	0.30
4. Tamil Typewriter	0.03
5. 10% payment for Lino Composing Machine purchased during the year 1979-80	0.30

Total: 3.25

II. Recurring:- .. -Nil-

8. Details of Physical Targets: Procurement of additional  
machineries.

9. a) Proposed Outlay for 1981-82: Rs.3.00 lakhs.

b) Details of expenditure:

I. Non-Recurring : 1. Procurement of Machineries  
as mentioned above.

II. Recurring: NIL

10. Details of Physical Targets: NIL(S.C.) Since this  
scheme involves procurement  
of machineries, no funds are  
earmarked for S.C.members.

11. Remarks: Continuing Scheme.



Sector: STATIONERY AND PRINTING

Scheme No: 2

Implementing : STATIONERY AND  
Department PRINTING

1. Name of Scheme: Scheme for Expansion of the Directorate of Stationery and Printing (2) creation of new units in the existing press.
2. Objective of the Scheme: The object of the scheme is to create one new unit in the existing press viz., opening a separate confidential section and offset section. The setting up of a separate confidential section in the press is a long felt need which will enable the Directorate to attend to printing works of secret and confidential nature. At present the works of these nature are done in the existing section which are not found to be a fool-proof arrangement. Besides the Committee on Estimates which visited this Department recently has also suggested the setting of this new unit. The Press at present does not have any offset unit. Any special matters involving Photographic works are done outside the Press which means delayed service to the indenteo which will in-turn invite adverse comments, apart from printing bulk work which run too many lakhs impression. There was also a discussion on this subject on the floor of the Assenbly. The entire proposal under this Scheme involves construction of building on the existing site available within the Press premises, procurement of machineries/equipments and creation of posts for manning the unit. The scheme is not only employment oriented but also need based as it will serve to the entire need of this Union Territory.

3. Outlay proposed for the Rs. 30.00 lakhs  
Five Year Period. 1980-85

Breakup-of the outlay proposed	(Rs.lakhs)
1980-81 (Revised)	0.01 (Token provision)
1981-82	5.00
1982-83	10.00
1983-84	10.00
1984-85	4.99
	-----
Total	30.00
	-----

4. Physical Targets for the  
Five Year Period 1980-85:

1980-81 (0.01 lakh) Starting of a Confidential Section  
Token provision Rs.0.01 lakh

1981-82 (5.00 lakhs)

I. Buildings to be constructed with facilities for stores and Confidential Section on the existing land within the Press Premises Rs.2.00 lakhs

II. Procurement of Machineries: (Rs.2.99 lakhs)

1. Power driven Treadle Printing machines(3 nos)
2. Stop Cylinder letter Press Printing machine (1 no)
3. Heavy Platen letter Press Printing Machine(1 no.)
4. Locking up table with stone(4 nos.)
5. Ink mixing table(1 no.)
6. Light Weight metal furniture in assorted size (--)

- |   |                                    |
|---|------------------------------------|
| 7. Cutting Machine (1 no.)                        | 8. Wire Stitching machine (2 nos.) |
| 9. Folding machine (1 no.)                        | 10. Perforating machine (1 no.)    |
| 11. Hard Press (1 no.)                            | 12. Essential furniture --         |
| 13. English/Tamil Composing Galleys/Racks etc. -- | 14. Types/Type Metal --            |

III. Establishment (Man Power)

- |                            |  |
|----------------------------|--|
| 1. Special Officer (1)     | 2. Top Senior Foreman (1)                  |
| 3. Compositor Gr.I (2)     | 4. Compositor Gr.II (3)                    |
| 5. Proof Pressman (1)      | 6. Forme Carrier (1)                       |
| 7. Forme Cleaner (1)       | 8. Machineman Gr.II (2)                    |
| 9. Machineman Gr.III (5)   | 10. Machine Inker (1)                      |
| 11. Binder Gr.I (3)        | 12. Binder Gr.II (10)                      |
| 13. Paper Supplier (1)     | 14. Packer (1)                             |
| 15. Senior Reader (1)      | 16. Copy Holder (2)                        |
| 17. Sanitary Assistant (1) | 18. Gatekeeper/Security Guard with Arm (2) |

Taken provision Rs.0.01 lakh. Total 44

1982-83: i) Buildings to be constructed for stores and confidential sections Rs.1.50 lakhs

- ii) 1. Procurement of one sheet-fed offset machine 1 No. Rs.3.00 lakhs  
 2. Stop Cylinder Letter Press machine 2 Nos. Rs.3.00 lakhs

iii) Establishment (Man-power) (Six months provision Rs.0.12 lakh)

1. Overseer (Off-set) 1 No.  
 2. Offset Machineman Gr.II 1 No.  
 3. Feeder 1 No.

Total 3 Nos.

12 months provision for 44 posts vide proposal for the year 1981-82 : Rs.2.38 lakhs

1983-84 (10.00 lakhs)

- |                                  |   |             |
|----------------------------------|---|-------------|
| I. New Unit (Off-set section)    | ) |             |
| 1. Sheetfed offset machine 1 No. | ) |             |
| 2. Plate graining machine 1 "    | ) |             |
| 3. Printing down frame 1 "       | ) |             |
| 4. Printing down Arc lamp 1 "    | ) | 7.15 lakhs. |
| 5. Whirler 1 "                   | ) |             |
| 6. Contact printing cabinet 1 "  | ) |             |
| 7. Re-touching desk 1 "          | ) |             |
| 8. Lining up table 1 "           | ) |             |

II- Establishment (Manpower)

- |                                |   |                    |
|--------------------------------|---|--------------------|
| 1. Asst. Artist Retouche 1 No. | @ |                    |
| 2. Offset Machineman Gr.II 1 " | @ | 6 months provision |
| 3. Feeder 1 "                  | @ | Rs.0.20 lakh       |
| 4. Offset Plate maker 1 "      | @ |                    |
| 5. Graining operator 1 "       | @ |                    |
|                                |   | 5 Nos.             |

Provision for 47 posts vide proposal during the years 1981-82 and 1982-83 Rs.2.65 lakhs

1984-85 (Rs.4.99 lakhs) I. New Units (Off-set unit)

1. Camera	1 No.	Rs.1.30 lakhs
2. Xerox photo copying machine	1 No.	Rs.0.51 lakh
	e	Rs.1.81 lakhs

II.Establishments (Man-power)

1.Camera man	1 No.	6 months provision
2.Dark Room Assistant	1 No.	Rs.0.25 lakh
3.Camera Assistant	1 No.	

3 Nos.

4.Provision for 52 posts vide proposal during the years 1981-82, '82-83 & '83-84 Rs.2.93 lakhs

5. Capital content in the total outlay 1980-85 Rs. 21.45 lakhs

6. Approved Outlay for 1980-81 : NIL

7.a.Revised Outlay for 1980-81 : Rs. 0.01 lakh

b.Details of Expenditure

I.Non-Recurring: Opening of Confidential Section

II.Recurring : NIL

8.Details of Physical Targets: Opening of Confidential Section

9.a.Proposed Outlay for 1981-82 : Rs. 5.00 lakhs

b.Details of Expenditure

I.Non- Recurring: 1. Procurement of Machines  
2. Construction of building

II.Recurring: 1.Recruitment of staff to man the unit.

10. Details of Physical Targets:

Amount for S.C. NIL

(Since this scheme is opening of new units, no funds are earmarked for SC members. However during recruitment due consideration will be given to the SC/ST as per the Roster kept in the Directorate)

11. Remarks : New Scheme

Sector : STATIONERY AND PRINTING

Scheme No. 3

Implementing DIRECTORATE OF  
Department: STATIONERY & PRINTING

1. Name of Scheme : Reorganisation of staffing pattern  
2. Objective of the Scheme:

To streamline the working of the press effectively and to ensure proper man power development at various levels of functioning to promote efficiency so as to achieve optimum output, the existing pattern of staff is inevitably required to be reorganised on par with the Government of India presses. Prior to the year 1975 there were no gradation in the various categories of technical personnel. In every grade there has been stagnation. The workers were generally disgruntled as there were no promotional avenues for them. The scheme is chiefly intended to tone up the efficient functioning of the Directorate of Stationery and Printing besides attempting to boost the morals of the personnel.

3. Outlay proposed for the Rs.12.00 lakhs  
Five Year period 1980-85:

Break-up of the outlay proposed:	(Rs.in lakhs)
1980-81 (Revised)	0.75
1981-82	1.50
1982-83	3.00
1983-84	3.25
1984-85	3.50
Total	12.00

4. Physical targets for the  
Five Year period 1980-85:

1980-81 Rs.0.75 lakhs (pay and allowances  
for the following posts which are  
created and to be created)

1. Director, Stationery and Printing	1
2. Deputy Director, Stationery.	1
3. Lino Operator	1
4. Top Senior Foreman	2
5. Compositor Gr.I	2
6. Binder Gr.I	3
7. Machineman Gr.II	1
8. Binder Gr.II	3
9. Machineman Gr.III	1
10. Mono Caster Operator	1
11. Upper Division Clerk	1
12. Overseer	1
13. Store keeper Gr.III	1

1981-82:

Rs.1.50 lakhs

12 months provision for above 19 posts  
6 months provision for the following 22 posts

1. Superintendent Gr.I	.	1
2. Store keeper Gr.I	.	1
3. Senior Stenographer	.	1
4. Packers	.	2
5. Compositor Gr.	.	2
6. Compositor Gr.II	.	2
7. Copy holder	.	2
8. Compositor-cum-Estimator	.	1
9. Engineer (Maintenance)	.	1
10. Assistant Foreman(Mechanical. compos ← ing)	.	1
11. Machineman Gr.II	.	1
12. Machineman Gr.III	.	2
13. Binder Gr.I	.	2
14. Binder Gr.II	.	2
15. Lower Division Clerk	.	1
		-----
		22
		-----

1982-83:

Rs.3.00 lakhs

(12 months provision for 41 posts 1980-81  
and 1981-82)  
6 months provision for the following 21 posts.

1. Deputy Director (Printing)	.	1
2. Lower Division Clerk	.	1
3. Gazette Despatcher	.	1
4. Compositor Gr.I	.	2
5. Compositor Gr.II	.	2
6. Senior Reader	.	1
7. Copy holder.	.	1
8. Forme cleaner	.	1
9. Forme carrier	.	1
10. Machineman Gr.II	.	1
11. Machineman Gr.III	.	3
12. Machine inker	.	1
13. Binder Gr.I	.	2
14. Binder Gr.II	.	3
		-----
		21
		-----

1983-84:

Rs.3.25 lakhs

(12 months provision for 62 posts 1980-81,  
1982 and 1982-83)

Six months provision for the following 15 posts.

1. Junior Reader	.	1
2. Sanitary Assistant	.	1
3. Compositor Gr.I	.	2
4. Compositor Gr.II	.	1
5. Copy Holder	.	1
6. Machineman Gr.II	.	1
7. Machineman Gr.III	.	2
8. Machine Inker	.	1
9. Binder Gr.I	.	2
10. Binder Gr.II	.	3
		-----
		15
		-----

1984-85:

Rs.3.50 lakhs

12 months provision for 77 posts (1980-81 to 1983-84)

Six months provision for the following 14 posts.

1. Compositor Gr.I	.	3
2. Compositor Gr.II	.	2
3. Machineman Gr.II	.	2
4. Machineman Gr.III	.	2
5. Binder Gr.I	.	1
6. Binder Gr.II	.	3
7. Mazdoor	.	1
		- - - -
		14
		- - - -

5. Capital content in the total outlay 1980-85:

N i l

6. Approved outlay for 1980-81:

Rs.0.50 lakh

7.a.Revised outlay for 1980-81:

Rs.0.75 lakh

b.Details of expenditure:

I.Non-recurring;

N i l

II.Recurring;

Pay and allowance for 19 posts.

8. Details of physical targets:

Total for Scheduled castes. No fund has been earmarked for Scheduled castes members. However due regard shall be given to the Scheduled castes/Scheduled tribes at the time of recruitment on the basis of Roster maintained.

9.a.Proposed outlay for 81-82:

Rs.1.50 lakhs

b.Details of expenditure:

I.Non-Recurring:

N i l

II.Recurring:

Rs.1.50 lakhs

10. Details of physical targets:

Staff will be recruited according to reservation to scheduled castes/Scheduled tribes.

11. Remarks:

Continuing Scheme.

Sector: STATIONERY & PRINTING.

No. : 4

I  
r

AND

1. Name of Scheme. :

2. Objective of the Scheme

3. Outlay proposed for  
Five Year Period

Break-up of the  
proposed

1980-81 (Rev)

1981-82

1982-83

1983-84

1984-85

4. Physical  
Five

198'

-: 996 :-

b) Details of expenditure:

I. Non-Recurring:

Acquisition of land. : Rs. 1.00 lakh.

II. Recurring. : Nil.

8. Details of Physical Targets. : Acquisition of land in the vicinity of the Press.

9. a) Proposed outlay for 1981-82 : Rs. 1.00 lakh.

b) Details of Expenditure:

I. Non-Recurring. : Nil.

II. Recurring:

Construction of quarters: Rs. 1.00 lakh.

10. Details of Physical Targets : Construction of quarters:  
( 1) Officers Quarters - 1 No.  
( 2) Staff quarters -  
Type II. - 2 Nos.

11. Remarks. : Continuing Scheme.



## PUBLIC WORKS

Under the major Plan Head "General Services" the sub-sector 'Public Works' was included in plan from 1973-74 i.e. the first year of the terminated Medium Term Plan 1973-83. The objective of the schemes under the sub-sector 'Public Works' is to construct buildings to satisfy the accommodation needs of Government offices and other building requirements of Government both in urban and rural areas. Until March 1973 construction of buildings for accommodating Government offices was included under the concerned sectors. The outlays provided for various sectors were just adequate to meet the cost of operational programmes and it was not possible to construct office buildings, within the sectoral outlays. There was also a ban on construction of buildings, which could be postponed, during the seventies. The inclusion of the new sub-sector 'Public Works' from April 1973 has enabled the Administration to undertake construction of office buildings and other public buildings in the Territory.

In Pondicherry Territory most of the Government offices are located in private buildings on rental basis. Construction of buildings for Government offices was not taken up to the required extent in the past two decades. Increase in the number of departments and their subordinate offices has naturally resulted in taking on lease a number of private residential buildings for accommodating the offices. The private buildings are not suitable for accommodating Government offices. Locating Government offices in private buildings has caused a phenomenal increase of house rent in the town and sub-urbs as the housing stock of the town and sub-urbs is not adequate to meet the housing needs of the population and there is an acute shortage of residential accommodation. A number of Government owned buildings are found to be very old and unfit for demolition. Proper ventilation and sanitary facilities are missing in many office buildings even though they are owned by Government. Provision of adequate physical facilities is found to be very essential for increasing the efficiency in the performance of Government offices. Hence it is proposed that in a phased manner all Government offices which are in need of buildings will be located in Government owned buildings. Necessary schemes for construction of these buildings will be formulated and implemented.

During the past three years, construction of buildings for courts in Pondicherry, Karaikal and Mahé and for office of the Public Works Department have been taken up. It is proposed that in the coming years the Legislative Assembly complex will be designed and taken up for execution. The building needs of various Government Offices both in urban and rural areas will be assessed, priorities will be assigned and then the works will be carried out. It would be ensured that in small towns and large villages of the Territory which are found to be 'Central Places', adequate buildings will be constructed for accommodating Government offices functioning in the respective areas so that the public could easily locate the Government Offices

(ii)

and utilise their services. Clustering of Government offices in such settlements will promote Development. It is proposed that a perspective plan for construction of public buildings will be prepared and it would form the basis for including the schemes under this sector in Annual Plans/Five Year Plans.

During the period 1978-80 construction of Government quarters was also included under public works sector. Construction of quarters is meant to fulfil the housing needs of Government servants. Hence it is appropriate that this scheme is included under 'Housing' sector. This has been done from the Revised Plan 1980-81.

There are no public lands available in the vicinity of Pondicherry and Karaikal towns. The same is the position in respect of the outlying regions i.e. Mahe and Yanam. Acquisition of land consumes lot of time and it is one of the bottlenecks faced in construction of public buildings both under this sector as well as under other sectors. It is considered necessary that land should be acquired and made available for construction of public buildings. A number of private buildings are also available for purchase by the Government under the pre-emption right of Urban Land Ceiling Act. Adequate funds are needed at short notice to buy lands as well as private buildings which could be used for Government purposes. Hence a scheme for acquisition of land as well as buildings has been included under this sector.

Pondicherry Territory is prone to cyclones. There are as many as 27 coastal villages in the Territory. People living in coastal villages are affected during cyclones. There are no public buildings to accommodate these people during cyclones and heavy rains in coastal areas. These people belong to the poorer section. With the aid of Red Cross, European Economic Community and UNICEF it is proposed to construct Anti-disaster shelters in coastal areas as it is done in the neighbouring states. Two such shelters will be constructed during 1980-82 one at Pondicherry and another at Karaikal.

OUTLAY AT A GLANCE

SECTOR: PUBLIC WORKS

Total No. of Schemes: 4

Actual Expenditure 1979-80 : 6.44 lakhs  
 Approved Outlay 1980-81 : 13.00 lakhs  
 Revised Outlay 1980-81 : 11.00 lakhs  
 Proposed Outlay 1980-85 : 72.00 lakhs  
 Proposed Outlay 1981-82 : 23.00 lakhs

(Rss. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed outlay
1.	2.	3.	4.	5.	6.
1.	Direction & Administration.	5.00	5.00	25.00	5.00
2.	Acquisition of land/ building	5.00	1.00	10.00	5.00
3.	Construction of buildings for various Offices.	3.00	5.00	35.00	12.00
4.	Machinery & Equip- ment.	-	-	2.00	1.00
TOTAL:		13.00	11.00	72.00	23.00

Note: The Scheme "Quarters for Government Servants" which was included under Public Works Sector has been transferred and included under Housing sector from the Revised Plan 1980-81.



II. Recurring:	(Rs. in lakhs)
Salaries and D.A.	3.50
Travelling Expenses	0.50
Office Expenses	0.75
Wages	0.01
Other Charges	0.02
Rent	0.10
Advertiserent	0.11
Payment for professional charges	0.01
	-----
Total:	5.00
	-----

8. Details of Physical Targets:

The Division will continue to function.

9. a) Proposed outlay for 1981-82: Rs. 5.00 lakhs

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: (Rs. in lakhs)

	<u>Existing</u>	<u>New</u>	<u>Total</u>
Salaries and D.A.	3.25	0.25	3.50
Travelling Expenses	0.50	0.01	0.51
Office Expenses	0.68	0.03	0.71
Wages	0.01	--	0.01
Other Charges	0.02	--	0.02
Rent	0.12	--	0.12
Advertiserent	0.12	--	0.12
Payment for professional charges	0.01	--	0.01
	-----	-----	-----
	4.71	0.29	5.00
	-----	-----	-----

10. Details of Physical Targets:

1. The Unit will continue to function and one post of Architect in the scale of Rs.1100-1600 to man the Architectural Wing, and two posts of drivers will be created during 1981-82.

11. Remarks: Continuing Scheme.

In the recent past the department has been entrusted with Public Works of large magnitude and varieties varying from Educational Institution of Scientific technical facilities, Medical Hospitals, Police Complexes, Hostels, Administrative Offices, Large Housing Schemes etc. The tempo of work load has been rising consequent to the various development projects in the different fields of Education, Medical, Public Health, Agricultural Industries, Tourism, Transport, Irrigation, Police Administration and Public Works in addition to Public utility services.

--: 1000 :-

Sector: PUBLIC WORKS

Scheme No.2

Implementing Department PUBLIC WORKS

1. Name of Scheme : Acquisition of land/building

2. Objective of the Scheme :

A large number of offices are now located in rented buildings. The buildings besides being very old, do not satisfy the requirement for ideal for office accommodation. Further, rents paid for them are exhorbitant. To alleviate the difficulties now being experienced the rented buildings and to avoid payment of exhorbitant rents it is proposed to construct office buildings for various departments now housed in rental buildings. For taking up these schemes in a planned manner, lands/buildings are to be acquired.

3. Outlay proposed for the Five Year Period 1980-85 } Total: Rs.10.00 lakhs

Break-up of the Outlay Proposed:	Total (Rs. lakhs)
1980-81 (Revised)	1.00
1981-82	5.00
1982-83	2.00
1983-84	1.00
1984-85	1.00
Total	10.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (Likely Achievement)	Land/Buildings for different offices will be acquired in a phased manner.
1981-82	
1982-83	
1983-84	
1984-85	

5. Capital content in the total Outlay(1980-85) } Rs.10.00 Lakhs.

6. Approved outlay for 1980-81: Rs. 5.00 lakhs.

7. a) Revised outlay for 1980-81: Rs.1.00 lakh

-: 1001 :-

b) Details of Expenditure:

I. Non-Recurring:	Total (Rs. lakhs)
Acquisition of land/buildings	1.00
II. Recurring:	NIL

8. Details of Physical Targets:

Lands for construction of buildings for different Offices will be acquired in a phased manner.

Buildings, if suitable to accomodate any office will also be acquired under Pre-emption rights.

9.a) Proposed Outlay for 1981-82: Rs.5.00 lakhs.

b) Details of Expenditure:

I. Non-Recurring:	
Acquisition of land/buildings:	Rs. 5.00 lakhs.
II. Recurring:	NIL

10. Details of Physical Targets:

Lands for construction of buildings for different offices will be acquired in a phased manner.

Buildings if suitable to accomodate any office will also be acquired under pre-emption rights.

11. Remarks:-

1. Continuing Scheme and
2. its implementation depends on land acquisition,

Sector: PUBLIC WORKS

Scheme No. 3

Implementing: PUBLIC WORKS  
Department:

1. Name of Scheme: Construction of buildings for various Offices.
2. Objective of the Scheme:

Many Government offices are at present, accommodated in rented buildings. Only few offices are accommodated in Government buildings. The space in the Government owned buildings, which were constructed in the ex-french regime, is insufficient to meet the present day requirements of these offices. Also sizeable amount is spent to rent for the private buildings. As offices accommodated in rented buildings meant for residential purposes, which lack in facilities required for an office it is not safe and secure to keep the documents and valuable records. In many private houses where offices are located there are no proper ventilations, sanitary facilities etc. Hence it is proposed to construct buildings to accommodate offices in a phased manner.

Construction of building for various departments and offices in Pondicherry and Karaikal will release a number of private buildings occupied by Government Offices for private residential purposes and it would be a relief to the local population as housing shortage is felt in Pondicherry and Karaikal. It is also likely to bring down the rental rates which would benefit the public.

During the next 10 year period it is proposed to indentify and develop rural growth centres. These rural growth centres would also serve as administrative centres and all Government Offices will be provided adequate buildings at these centres so that the rural people may get the services required by them very near to their settlements.

After carrying out the requirements of various departments and the needs of rural growth centres, a perspective plan for construction of buildings to public offices will be prepared and implemented within the next 15 years.

3. Outlay proposed for the : Rs. 35.00 lakhs  
Five Year period 1980-85 :

Break up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	5.00
1981-82	12.00
1982-83	6.00
1983-84	6.00
1984-85	6.00

Total: 35.00



- 4.- Physical Targets for the :  
Five Year period 1980-85 :
- |                              |   |                          |
|------------------------------|---|--------------------------|
| 1980-81 (Likely Achievement) | Y |                          |
| 1981-82                      | * | Office buildings for the |
| 1982-83                      | * | different departments    |
| 1983-84                      | * | will be built in a       |
| 1984-85                      | * | phased manner.           |
5. Capital content in the :  
total outlay (1980-85) : Rs. 35.00 lakhs
6. Approved outlay for 1980-81: Rs. 3.00 lakhs
7. a) Revised outlay for 1980-81:Rs. 5.00 lakhs  
b) Details of Expenditure:  
I. Non Recurring: Works : Rs. 5.00 lakhs  
II. Recurring: Nil.
8. Details of Physical Targets:  
1. Construction of storeyed building for P.W.D. in Pondicherry  
2. Construction of Building for Judicial Dept. in Pondicherry.  
3. --do-- in Karaikal.  
4. --do-- in Mahe.  
5. Construction of anti-Disaster Shelter houses. (one lakh).
9. a) Proposed outlay for 1981-82: Rs. 12.00 lakhs.  
b) Details of Expenditure:  
I. Non Recurring: Works: Rs. 12.00 lakhs.  
II. Recurring: Nil.
10. Details of Physical Targets:  
1. Construction of Storeyed building in P.W.D. in Pondicherry  
in 2 places.  
2. Construction of building for Judicial Dept. in Pondicherry  
3. --do-- in Karaikal  
4. --do-- in Mahe.  
5. Construction of Building for New Assembly Complex.  
6. Construction of Anti-disaster Shelter Homes at  
Pondicherry and Karaikal (Rs. four lakhs)
11. Remarks:  
Continuing scheme and implementation depends on  
land acquisition.

--: 1004 :-

Sector: PUBLIC WORKS

Scheme No, 4

Implementing: PUBLIC WORKS  
Department:

1. Name of the Scheme: Machinery and Equipment.

2. Objective of the scheme:-

To carry out the various schemes under this sector, the executing agency should be equipped with the necessary conveyance facilities, materials and other machineries for the effective implementation of the schemes.

3. Outlay proposed for the : Rs.2.00 lakhs  
Five Year period 1980-85:

Break up of the outlay proposed: (Rs. in lakhs)

1980-81 (Revised)	--
1981-82	1.00
1982-83	0.30
1983-84	0.35
1984-85	0.35
Total:	2.00

4. Physical Targets for the :  
Five Year Period 1980-85 :

1980-81 (Likely Achievement) Nil.  
1981-82 -One Jeep and one Van.  
1982-83 -Two Motorcycles, small implements such as levelling instruments, blue printing machine, etc. will be purchased.  
1983-84 -Purchase of small implements.  
1984-85 - --do--

5. Capital content in the :  
total outlay (1980-85) : Rs.2.00 lakhs.

6. Approved outlay for 1980-81: Nil.

7. a) Revised outlay for 1980-81: Nil.

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Nil.

8. Details of Physical Targets; Nil.

9. a) Proposed outlay for 1981-82: Rs.1.00 lakh

b) Details of Expenditure:

I. Non Recurring: Machinery and Equipments: Rs.1.00 lakh.

II. Recurring: Nil.

10. Details of Physical Targets:

Purchase of Jeep(one) and Van (one)

11. Remarks: Continuing Scheme.

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**National Institute of Educational**  
**Planning and Administration**  
17-B, SriAurbinda Road, New Delhi-110016  
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