



GOVERNMENT OF KERALA

Supplement

Programme
of actions - 1994-95
and
civil works

DPEP

Malappuram

March 1994

NIEPA DC



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-5483 Department of General Education
372 Kerala
KER-P

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DPEP-MALAPPURAM

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Table 4-3

DISTRICT PRIMARY EDUCATION PROGRAMME
STATE: KERALA; DISTRICT: MALAPPURAM

COST - ABSTRACT

Sl. No.	Programme	Non-recurring		Recurring		Total	
		First year	Project period	First year	Project period	First year	Project period
1.	Access	0.121	96.262	-	19.73975	0.121	116.00175
2.	Retention and Quality	57.488	895.263	92.12	1853.942	149.608	2749.205
3.	Capacity Building	100.3475	238.0225	29.21749	895.92655	129.56499	1133.9492
Grand Total:		157.9565	1229.5475	121.33749	2769.6082	279.29399	3999.155

Table 4-4

D P E P - MALAPPURAM DISTRICT

ACCESS COST

Sl. No.	Programme	Non-Recurring		Recurring		Total	
		I year	Project period	I year	Project period	I year	Project period
1.	Opening new School 5 Nos.	-	42.575	-	8.84975	-	51.42475
2.	Opening 25 NFE Centres	-	-	-	10.890	-	10.890
3.	Training of NFE instructors and Supervisors	0.121	0.121	-	-	0.121	0.121
4.	Community mobilisation	-	53.566	-	-	-	53.566
Total:		0.121	96.262	-	19.73975	0.121	116.00175

DPEP

STATE: KERALA

DISTRICT: MALAPPURAM

RETENTION AND QUALITY

Sl. No.	Programmes	Non-recurring		Recurring		Total	
		I Year	Project period	I year	Project period	I year	Project period
1.	Free text books for tribal students	-	-	-	1.89	-	1.89
2.	Free text books for Poor girls	-	-	-	30.24	-	30.24
3.	Construction of additional rooms and separation wall	57.288	856.368	-	-	57.288	856.368
4.	In-service training for teachers, edl.administrators and R.P's	-	-	0.795	183.494	0.795	183.494
5.	Training for new teachers and head masters.	-	-	-	15.15	-	15.15
6.	Training for Headmasters	-	-	-	6.06	-	6.06
7.	Compensatory education	-	3.495	-	330.80	-	334.295
8.	Fund for furniture, library and learning materials	-	-	91.325	639.275	91.325	639.275
9.	Action research	0.2	6.2	-	-	0.2	6.2
10.	Additional teacher's salary	-	-	-	24.093	-	24.093
11.	Opening Pre-Primary Schools	-	19	-	418.5	-	437.5
12.	Training for Anganwadi and Pre-School Teachers	-	10.2	-	-	-	10.2
13.	School Quality fund	-	-	-	140.00	-	140.00
14.	Children's Magazine	-	-	-	57.78	-	57.78
15.	Teachers' Journal	-	-	-	6.66	-	6.66
Grand Total:		57.488	895.263	92.12	1889.942	149.608	2785.205

Table 4.6

D P E P - CAPACITY BUILDING
State: KERALA, District: MALAPPURAM

Sl. No.	Programme	Non-recurring		Recurring		Total	
		First year	Project period	First year	Project period	First year	Project period
1.	Opening Block Resource Centres	69.00	194.7	-	241.2972	69.00	435.9972
2.	Formation of VEC	-	-	8.023	56.161	8.023	56.161
3.	Strengthening School Complexes	23.40	23.40	7.02	457.788	30.42	481.18824
4.	Augmenting DIET	-	7.91	-	24.922	-	32.332
5.	Functioning of the DPEDSK	7.9475	12.0125	14.17449	115.75835	22.12199	127.77085
Total:		100.3475	238.0225	29.21749	895.92655	129.56499	1133.9492

~~ANNEXURE~~

(FIRST YEAR WORK PLAN)

State: Kerala

District: Malappuram

Budget year: 1994-95

Objective/ Activities	Physical Target	Estimated Cost (Lakhs Rupees)	Completion Date Month/Year
--------------------------	--------------------	-------------------------------------	----------------------------------

ACCESS

- | | | | |
|--|-----------------------------------|-------|----------------------|
| 1. Opening 5 new Schools in tribal areas | - | - | - |
| 2. Training of NFE Instructors and Supervisors | 25 instructors and one Supervisor | 0.121 | April 1995 (30-4-95) |

State: Kerala
 District: Malappuram
 Budget Year: 1994-95

Objective/ Activities	Physical Target	Estimated Cost (Lakhs Rupees)	Completion Date Month/Year
<u>Retention:</u>			
1. Free text books for tribal childrens.	1000	-	-
2. Free text books for poor Girls	5000	-	-

State: Kerala
 District: Malappuram
 Budget Year: 1994-95

Objective/ Activities	Physical Target	Estimated Cost (Lakhs Rupees)	Completion Date Month/year
<u>Achievement:</u>			
1. Construction of additional rooms and separation walls.	46 61 rooms 58 separation walls.	157.288	31-3-95
2. Training for Teachers.			
3. Training for R.P. Block Resource Centre.	90 RP's	0.795	31-1-95
4. Training of edl. administrators.	-	-	-
5. Training of new teachers and headmasters.	-	-	-
6. Training of headmasters.	-	-	-
7. Compensatory education.	-	-	-
8. Provision of fund for purchasing furniture, library books, lab equipments etc.	Rs.500 per teacher (18255 teachers)	91.325	31-3-95

Remarks: Construction of additional rooms and separation wall in the first year are to those schools which are selected for Block Resource Centres.

State: Kerala
 District: Malappuram
 Budget Year: 1994-95

Objective/ Activities	Physical Target	Estimated Cost (Lakhs rupees)	Completion Date Month/Year
<u>Achievement:</u>			
9. Action research	100 research programmes	0.2	31-3-95
10. Appointing new teachers	-	-	-
11. Opening Pre-pri- mary schools	-	-	-
12. Training Pre- School teachers and Anganwadi workers.	-	-	-
13. School quality fund	-	-	-
14. Children's Magazine	-	-	-
15. Teacher's Journal	-	-	-

State: Kerala
 District: Malappuram
 Budget year: 1994-95

Objective/ Activities	Physical target	Estimated cost (Lakhs rupees)	Completion Date Month/Year
<i>CAPACITY BUILDING</i>			
1. Opening Block Resource Centres.	15-One in each Ednl. Sub District.	69.00	31-3-1995
2. Formation of VEC (Village Educa- tion Committee)	113	8.023	31-3-95
3. Strengthening School Complexes	117	30.42	31-3-95
4. Augmentation of DIET	Providing additional staff and equipments	-	-
5. Establishment of District PEDRSK	-	22.12199	31-8-94

IMPLEMENTATION SCHEDULE OF THE
FIRST YEAR WORK PLAN

STATE KERALA

DISTRICT: MALAPPURAM

WORK PLAN: YEAR 1994-95

Improving Access : Training NFE Instructors and Supervisors.

No.	Activity	Time schedule	Model agency	implementing body	Cost in lakhs
1.	Identification of Instructors and Supervisors	Jan.95	PEDSK	DPEDSK	
2.	Training of KRP	July 94	PEDSK	SCERT	
3.	Development of teaching learning material	Aug.94	PEDSK	SCERT	
4.	Development of training module for instructors	Aug.94	PEDSK	SCERT	
5.	Training of instructors	April 95	DPEDSK	DIET	0.121
6.	Starting of the NFE Centres	June 95	DPEDSK	DPEDSK	
Total					0.121

COST ESTIMATE

I year	Non-Recurring		Recurring		Total	
	Project period	I year	Project period	I year	Project period	I year
0.121	0.121	-	-	0.121	0.121	

STATE : KERALA

DISTRICT : MALAPPURAM

Work Plan : Year 1994- 95

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Retention and Quality: Construction of additional rooms and 58 separation walls.

Activities	Time schedule	Modal agency	Implementing body	Cost in lakhs
1. Identification of the schools	Already Identified	-	-	
2. Site Survey	June 94	PEDSK		
3. Preparing plan and cost estimate	July 94	PEDSK		
4. Inviting the tender	July 94	PEDSK		
5. Construction starts	Aug 94	DPEDSK	PTA	57.288 ✓
Completion of the work	Feb 95			
6. Fund release	March 95	DPEDSK		

COST ESTIMATE

Non recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
57-288	856.368	-	-	57.288	856.368

STATE : KERALA

DISTRICT : MALAPPURAM

WORK PLAN

YEAR: 1994-95

Retention and quality: Resource Person's Training

3 courses during 1994-95 for No. of participants 30 per course.

Activities	Time schedule	Modal agency	Implementing agency	Cost in lakhs
1. Identifications of RP.	Aug.94	DPEDSK	DIET	
2. Training at(DIET)	Oct.94 to Jan'95	DPEDSK	DIET	0.795
Total				0.795

COST ESTIMATE

Non recurring		Recurring		Total	
Iyear	Project period	Iyear	Project period	Iyear	Project period
0.795	-	-	-	0.795	0.795

STATE : KERALA
 DISTRICT: MALAPPURAM
 WORK PLAN YEAR 1994-95

Retention and Quality: Fund for the purchase of furniture equipments, library and other teaching aids.

Activities	Time Schedule	Nodal agency	Implementing agency	Cost in lakhs
1. Enumeration of the member of teachers	June 1994	DPEDSK	DPEDSK	-
2. Release of fund	July 1994	DPEDSK	DPEDSK	-
3. Purchasing furniture, library books, sports and games articles etc.	Aug. 1994	DPEDSK	PTA	91.325

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
-	-	91.325	639.275	91.325	639.275

STATE : KERALA
 DISTRICT : MALAPPURAM

Work Plan Years: 1994-95

Retention and Quality		Action research		
Activities	Time schedule	Nodal agency	Implementing body	Cost (in lakhs)
1. Invite proposals from teachers of schools.	June 94	DPEDSK	DIET	
2. Selection of proposals (100 in one)	July 94	DIET	DIET	
3. Release of Fund	July 94	DPEDSK	DPEDSK	0.2
4. Monitoring and evaluation	Oct. 94	DIET	DIET	
5. Feedback	Subsequent months	DIET	DIET	

COST ESTIMATE

Non-recurring		Recurring		Total	
I Year	Project period	I Year	Project period	I Year	Project period
0.2	6.2	-	-	0.2	6.2

STATE : KERALA
DISTRICT : MALAPPURAM

Work Plan

Year: 1994-95

Building
Capacity

Opening Block Resource Centres
30 Rooms and Toilets.

Activities	Time Schedule	Model agency	Implementing agency	Cost in lakhs
1. Identification of BRC	Already done	-	-	-
2. Site Survey	June 94	DPEDSK		
3. Inviting tender for construction of 30 rooms	June 94	DPEDSK	PTA	
4. Start construction	August 94	DPEDSK	PTA	0
5. Completion of construction	Jan. 95	do.	PTA	69.00

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project period	I Year	Project period	I year	Project period
69.00	194.7	-	241.2972	69.00	435.9972

STATE : KERALA

DISTRICT : MALAPPURAM

YEAR: 1994-95

Capacity Building.

Strengthening School Complex.

Activities	Time Schedule	Model agency	Implementing agency	Cost in lakhs
1. Identification of lead schools and their member schools.	June 94	DPEDSK	DIET	
2. Release the fund for				
a) Purchase of Library books & furniture	July 94	DPEDSK	VEC	11.70
b) Organising work shops at Complex level.	August 94	DPEDSK	Lead School	4.68
c) News Papers and periodicals	August 94	DPEDSK	Lead School	2.34
d) Purchase of equipments	July 94	DPEDSK	VEC	11.7
				30.42

COST ESTIMATES

Non-recurring		Recurring		Total	
I year	Project period	I Year	Project year	I year	Project period
23.4	23.4	7.02	49.14	30.42	72.54

STATE : KERALA
 DISTRICT : MALAPPURAM

CAPACITY BUILDING

FORMATION OF VILLAGE
EDUCATION COMMITTEE

No.	Programme	Time Schedule	Nodel Agency	Implemen- ting body	Cost in lakhs
1.	Formation of the Committee	July 94	DPEDSK	DIET	
2.	Release of fund for the activities of VEC	August 94	DPEDSK	DPEDSK	8.023

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project period	I year	Project period	I year	Project period
-	-	8.023	8.023	8.023	56.161

STATE : KERALA

DISTRICT : MALAPPURAM

WORK PLAN

YEAR: 1994-95

Capacity Building

Establishment of District
Management Structure (DPEDSK)

Activities	Time Schedule	Nodal agency	Implementing agency	Cost in lakhs
Supply of furniture equipments, vehicle and other infrastructural facilities and appointment official and technical staff for DPEDSK	June 1994	PEDSK	PEDSK	22.12199

COST ESTIMATE

Non-recurring		Recurring		Total	
I year	Project year	I year	Project period	I year	Project period
1.27294	12.0125	14.17449	115.75835	22.12199	127.77085
7.4475					

DPEP - MALAPPURAM

CALENDAR OF ACTIVITIES FOR FIRST YEAR 1994 - 95

Sl. No.	Interventions	June '94	July '94	Aug. '94	Sept. '94	Oct. '94	Nov. '94	Dec. '94	Jan. '95	Feb. '95	Mar. '95	Apr. '95	May '95
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Training NFE instructors & Supervisors												Identification
2.	Construction of additional rooms and seperation walls				Starts work								Completion of the work
3.	R.P. Training				Identification		Training at DIET						
4.	Fund for the purchase of furniture, library, laboratory etc.	Taking the strength of teachers	Release of fund	Purchasing									
5.	Action Research	Inviting proposal from teachers	Approval of proposal & re-lease of fund										

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
6.	Opening Block Resource centres	Site survey		Starts construction								Completion of construction work	
7.	Strengthening school complexes		Purchase of library books and furniture equipments	Starts of library organization workshop (monthly)									
				Starts subscribing to newspapers & periodicals									
8.	Formation VEC		Formation of Committee	Release of fund for activities of VEC									
9.	District Management (DPEDSK)	Supply of furniture, equipments and other facilities and appointing staff											

DPEP - CIVIL WORKS PROGRAMME

MALAPPURAM DISTRICT Scheduled for Construction F.Y.'95

PRIORITY I PROJECTS

S. No.	Panchayath/ Municipality Name	Sub District	Present Primary school facilities			Scope of New work	Cost estimate for New work (in lakh)	Site secured	Engin- eering site survey completed	Design docu- ments	Constru- ction method
			Permanent	Thatched	Rented						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Areacode (GMUP School Areacode)	Areacode	13	2	-	Rooms - 40x20 = 1 20x20 = 1 Toilet & w.c. = 2	4.6	Yes		Standard size	P.T.A.
2.	Morayur (GMUP School Ozhukur)	Kondoty	21	-	-	Rooms :- 40x20 = 1 20x20 = 21 Seperation wall = 2 Toilet w.c. = 2	28.672	Yes		"	P.W.D.
3.	Kodur (GMUP School Chemman- Kadavu)	Malappuram	18	-	15	Rooms: 40x20 = 1 20x20 = 3 Toilet & w.c. = 2	7.00	Yes		"	P.T.A.
4.	Manjeri Municipality (GUP School Manjeri)	Manjeri	12	-	-	Rooms: 40x20 = 1 20x20 = 1 Toilet/ w.c. = 2 seperation wall = 10	4.96	Yes		"	P.T.A.

Note: The additional rooms proposed for first year construction are only to the schools which are chosen for B.R.C.

.....2....

=: 2 :-
=: 2 :-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
5.	Mankeda	Mankada	4	3	-	Rooms : 40x20 = 1 20x20 = 1 Toilet/w.c = 2 Seperation wall = 4	B/F 43.232 4.744	Yes		Standard size	P.T.A.
6.	Edapatta	Perinthalmanna	-	2	-	Rooms : 40x20 = 1 20x20 = 4 Toilet/w.c = 2 Seperation wall = 2	8.272	Yes		"	P.T.A.
7.	Nilambur	Nilambur	30	-	-	Rooms : 40x20 = 1 20x20 = 1 Toilet/wc = 2 seperation wall = 12	5.032	Yes		"	P.T.A.
8.	Kalikovu	Wandoor	13	-	-	Rooms : 40x20 = 1 20x20 = 1 Toilet/wc = 2 Seperation wall = 7	4.852	Yes		"	P.T.A.
9.	Edappal	Edappal	3	-	-	Rooms : 40x20 = 1 20x20 = 2 Toilet/wc = 2 Seperation wall = 2	5.872	Yes		"	P.T.A.
10.	Athavanad	Kuttipuram	14	-	10	Rooms : 40x20 = 1 20x20 = 5 Toilet/w.c = 2 Seperation wall = 6	9.616	Yes		"	P.T.A.

-: 3 :-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
						B/F	88.256				
11.	Vallikkunnu	Parappanangadi	31	-	-	Rooms: 40x20 = 1 20x20 = 1 Toilet/wc = 2	4.6	Yes	Standard size	P.T.A.	
	(GMUP School Thrikkulam)										
12.	Veliyamcode	Ponnani	5	19	34	Rooms: 40x40 = 1 20x20 = 1 Toilet/wc = 2	4.6	Yes	"	P.T.A.	
	(GMUP School Veliyamcode)										
13.	Cheriyamundam	Tanur	5	-	-	Rooms: 40x20 = 1 20x20 = 8 Toilet/wc = 2	13.0	Yes	"	P.W.D.	
	(GMLPS Thalakkodathur)										
14.	Purathur	Tirur	11	10	-	Rooms: 40x20 = 1 20x20 = 10 Toilet/wc = 2 Seperation walls = 9	15.724	Yes	"	P.W.D.	
	(GUP School Purathur)										
15.	Vengara	Vengara	7	-	-	Rooms: 40x20 = 1 20x20 = 1 Toilet/wc = 2 Seperation walls = 4	4.744	Yes	"	P.T.A.	
	(GMUP School Valiyora)										
Total						Rooms: 40x20 = 15 20x20 = 61 Toilet/wc = 30 Seperation wall = 58	126.288				

DBED - CIVIL WORKS PROGRAMME

PRIORITY II PROJECTS : MALAPPURAM-DISTRICT - KERALA STATE

scheduled for construction after
FY.95

No.	Panchavath village	Block (Sub Distt.)	Present facilities			Scope of new work		Cost estimate for new work	Site Secured	Engineering site survey completed	Deson. docu- ments	Constru- ction method
			4. Panchavath rooms	5. Thatched rooms	6. Rented rooms	7. Rooms 20x20	8. separation walls 20 ft.					
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	Areacode	Areacode	11	3	4	7	17	9.012	Yes	Yes	Standard plan	PTA
2.	Chescode	-do-	23	-	4	8	14	10.104	..	..	..	..
3.	Kavanur	-do-	16	4	5	9	16	11.376	..	..	..	..
4.	Vizhunaramba	-do-	-	-	8	6	14	7.704	..	..	..	..
5.	Kuzhimanne	-do-	41	10	6	19	13	23.268	..	..	..	..
6.	Ormpatteeri	-do-	53	16	5	12	18	15.048	..	..	..	..
7.	Pulpatta	-do-	4	-	-	2	20	3.12	..	..	..	..
8.	Pulival	Kondotty	4	-	-	2	12	2.632	..	..	..	..
9.	Medivirupou	-do-	7	10	4	5	14	6.504	..	..	..	..
10.	Moravur	-do-	4	-	-	12	13	14.668	..	..	..	..
11.	Kondotty	-do-	11	-	3	3	16	4.176	..	..	..	..

.....2.....

1.	2.	3.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
12.	Anakkavem		Malappuram	17	-	-	6	17	7.812	Yes	Yes	Standard Plan	PTA
13.	Malappuram		..	8	-	-	2	14	2.904	..	..	..	..
14.	Ponnala		..	33	2	7	13	13	16.068	..	..	..	..
15.	Thrikvalanoodu		Manjeri	20	5	6	17	12	20.832	..	..	..	..
16.	Pandikkad		..	27	-	-	16	19	19.884	..	..	..	..
17.	Manjeri Municipality		..	5	-	-	2	14	2.904	..	..	..	..
18.	Edawanna		..	23	3	20	27	12	32.832	..	..	..	..
19.	Anoedipuram		Mankada	7	2	-	4	16	5.376	..	..	..	..
20.	Koottilanoodi		..	-	3	4	5	17	6.612	..	..	..	..
21.	Kuruva		..	18	-	7	9	15	11.34	..	..	..	..
22.	Puzhakkattiri		Mankada	4	-	-	2	16	2.976	..	..	..	..
23.	Aliparamba		Perintalmanna	4	-	-	3	15	4.14	..	..	..	..
24.	Elamkulam		..	5	2	-	4	14	5.304	..	..	..	..
25.	Edapetta		..	5	-	-	2	12	2.832	..	..	..	..
26.	Meiattur		..	7	-	-	6	12	7.632	..	..	..	..

.....3.....

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
27.	Pulamanthol	Perinthalmanna	8	2		3	17	4.212	Yes	Yes	Stand- ard Plan	PTA
28.	Thazhevodi	..	2	-	14	8	18	10.248	..	..	..	..
29.	Vettathur	..	7	-	-	3	16	4.176	..	..	..	..
30.	Amarambalam	Nilambur	9	-	7	19	15	23.34	..	..	..	..
31.	Chalivar	..	5	-	-	2 rooms 2 new school	16	16.576	..	..	..	NEW SCHOL PWD
32.	Chunkathara	..	35	12	9	22	14	26.904	..	..	..	PTA
33.	Karulai	..	9	-	-	4 rooms 2 new school	15	18.94	..	..	..	NEW SCHOL PWD
34.	Mamoad	Nilambur	6	7	7	10	12	12.432	..	..	Stand- ard plan	PTA
35.	Nilambur	..	20	-	-	3	11	3.996	..	..	..	NEW SCHOL
36.	Vazhikkadevu	..	9	9	-	15 rooms 1 new school	17	25.412	..	..	..	NEW SCHOL PWD

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
37.	Kalikkavu	Wandoor	56	-	12	31	18	37.848	..	..	..	PTA
38.	Wandoor	..	7	-	14	19	16	23.376	..	..	..	..
39.	Thuvvur	..	35	2	-	13	14	16.104	..	..	..	..
40.	Karuvarekundu	..	-	-	37	27	14	32.904	..	..	..	..
41.	Perur	..	-	-	2	5	15	6.54	..	..	..	..
42.	Vattambulam	Edappal	2	-	-	2	13	2.868	..	..	..	..
43.	Thavanur	..	17	8	10	21	14	25.704	..	..	..	..
44.	Edappal	..	6	-	-	3	16	4.176	..	..	..	..
45.	Athavanad	Kuttippurem	47	-	16	21	17	25.812	..	..	..	..
46.	Edayur	..	7	-	-	2	14	2.904	..	..	..	..
47.	Kuttippurem	..	17	-	3	14	4.104	..	..	..	..	..
48.	Marakkara	..	17	-	-	7	14	8.904	..	..	..	..
49.	Moonniyur	Parappanangadi	10	-	-	6	15	7.74	..	..	..	..
50.	Parappanangadi	..	30	6	8	18	16	22.176	..	..	..	..

....5..

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
51.	vallikkannu	..	17	3	-	6	17	7.812	..	..	..	..
52.	Ponnani	Ponnani	20	3	-	7	15	8.94	..	..	..	..
53.	veliyamcodi	..	5	19	34	7	13	8.868	..	..	..	..
54.	Cherivamundam	Thanur	11	-	-	10	13	12.468	..	..	..	..
55.	Nannambra	..	6	-	-	2	14	2.904	..	..	..	..
56.	Ozhar	..	18	-	6	12	15	14.94	..	..	..	..
57.	Ponmudam.	Thanur	13	-	-	3	16	4.176	..	..	..	PTA
58.	Vainalur	..	10	8	-	9	16	4.376	..	..	..	..
59.	valavannur	..	2	-	-	2	15	2.94	..	..	..	..
60.	Thanur	..	46	7-	8-	27	12 ¹⁴	32.904	..	..	..	..
61.	Tirur Municipality	Tirur	2	-	-	2	17	3.012	..	..	..	..
62.	Thalakkad	..	24	-	4	5	16	6.576	..	..	..	..
63.	Thirunavaya	..	8	3	5	9	13	11.268	..	..	..	..
64.	vettam	..	7	6	-	5	14	6.504	..	..	..	..
65.	Edarikodi	Vengara	14	-	-	6	18	7.848	..	..	..	..
66.	Othukkungal	..	8	-	4	6	12	7.668	..	..	..	..
67.	Parappour	..	22	8	7	14	14	17.304	..	..	..	..

: 6 :

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
68.	Thenhialam	..	18	-	12	14	15	17.34	..	..	..	..
69.	Vengara	..	34	4	-	19	16	23.376	..	..	..	..
Total		: 833.08 Lakhs				635	1030	833.08 Lakhs				

DPEP - MALAPPURAM

FIRST YEAR ACTIVITIES - INTERVENTIONS AND MODE OF FLOW OF FUNDS

Sl. No.	Objectives and Interventions	Funding Agency	Mature of funding to and receiptent	Monitoring & evation	Remarks
1.	<u>ACCES</u> Training NFE Instructors and supervisors	DPEDSK	Cheque to the principal DIET	DPEDSK	Training Programme for 25 instructors and one Supervisor conducted at DIET in April '95
	<u>RETENTION AND QUALITY:</u>				
2.	Construction of additional rooms and seperation walls	"	Cheque to the secretary PTA concerned	VEC-send monthly report to DFD.	50% of the amount will be paid in advance and the rest on the receipt of the work progress report
3.	Resource Persons' Training	"	Cheque to the Principal DIET	DPEDSK	3 programmes will be completed before January, 1995 at DIET
4.	Funds for the procurement of furniture, library, laboratory and teaching learning aids.	"	Cheque to the PTA Secretary	VEC-will ensure the quality of the items procured	To ensure standard quality of items, lowest quotation should be done away with
5.	Action Research	"	Cheque to the teachers concerned through the Headmaster on accepting the proposals by the BRC personals	BRC resource persons	The process to be completed by 31st March 1995

(1)	(2)	(3)	(4)	(5)	(6)
<u>BLOCK RESOURCE CENTRE</u>					
6.	Block resource centre	DPEDSK	Direct payment by DPEDSK to the P.W.D.	VEC	works begin in Aug.1994 and completes before Jan.1995.
7.	Strengthening school complexes	"	Cheque to the lead school headmaster	BRC, AEO & DIET	To ensure standard quality, avoid the practice of lowest quotation.
8.	Formation of VEC	"	Cheque to the Chairman of VEC	Monitoring evaluation wing of the DFD	
9.	District Management	PEDSK	Direct payment by the PEDSK	State Project Advisory body	

DPEP MALAPPURAMERRATUM

1. School Complex : Page 19 : No. of School - Complexes now functioning is 186 Page No. 92, Cost Shown only for 117 School Complexes.

At present there are 186 School Complexes functioning. But when the project is launched the number will be reduced to 117, so that each Panchayath will be having one complex each and Municipalities two each. (107 Panchayaths and 5 Muncipalities).

2. Work Plan - Construction of additional rooms and seperation walls : Page No. 125 :

The implementing body of the activities is PTA instead of PWD.

3. Civil works - Scheduled for construction first year Priority I Projects : Page No. 133

Table replaced supplementing the name of the Schools where Construction is proposed and for clarity of figures.

4. Teacher Qualification : Page No. 146 :

Table deleted - relevent data available in Page No. 147 Annexure I-8.

5. No. of Teachers : Page 149

Relevant data regarding the number of teachers is given in Annexure I-2.

6. GER and NER : Page No. 151

Table showing the GER and NER. Replaced and supplemented.

DPEP - MALAPPURAM

ANNEXURE-12

TABLE SHOWING GER AND NER (1990-91 Census)

	6-11 age group 1991-Census:	Total No. of Children enrolled in Standards I to V	Total No. of Children in the age group 6-11 enrolled	NER	GER
All Communities	416579	441574	399915	95.8	106
SC	34523	36207	31415	91	104.8
ST	1421	1280	1029	80.4	90.09

NOTE : NER - Net Enrolment Ratio
GER - Gross Enrolment Ratio

SUGGESTED LIST OF TEACHING LEARNING EQUIPMENTS,
FURNITURE AND PLAY MATERIALS FOR PURCHASE
TO PROJECT SCHOOLS
.....

1. TEACHING LEARNING EQUIPMENTS:

1. Spring balance
2. Common balance
3. weight box
4. set of weights
5. Meter scales
6. weighing machine
7. Measuring tape
8. Magnete - all types
9. Mirrors - Plane, convex, concave.
10. Mirror stand
11. Lense - convex - concave
12. Compound bar
13. Ebonite rod.
14. Electroscope
15. Galvano meter
16. Beakers
17. Test tubes
18. Measuring Jar
19. watch glass
20. China dish
21. Ounce glass
22. Pippette

-2-

23. Mathematical instrument set
24. Microscope - compound
25. Magnifying glass
26. Slides - set
27. Dissection set
28. Globe
29. Maps & Charts
30. Spirit lamp
31. Test tube holder
32. Test tube brush
33. Tripod Stand
34. Any other essential items.

CONSUMABLE MATERIALS

1. Hydrochloric acid
2. Sulphuric acid
3. Nitric acid
4. Magnesium ribbon
5. Copper sulphate
6. Potassium Permanganate
7. Codine
8. Spirit
9. Phenolphthalein

NIEPA DC



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Contd.... 3

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-3-

10. Methyl Orange
11. Methylene blue
12. Acetyo Carmine
13. Cover glass
14. Any other essential items.

FURNITURE

1. Bench
2. Desk
3. Table
4. Stool
5. Chair
6. Blackboard with easel
7. Duster
8. wrack - wooden
9. Shelf/Almirah
10. Any other essential items.

PLAY MATERIALS

1. Ball
2. Ring
3. Skipping rope
4. Other essential items.