

M A N I P U R
D R A F T A N N U A L P L A N
1979-80
(GENERAL EDUCATION, ART & CULTURE)

E D U C A T I O N D E P A R T M E N T
M A N I P U R

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Connaught Place, New Delhi-110016
DOC. No.....
Date.....

MANIPURGENERAL EDUCATION ART AND CULTUREALLOCATION OF FUNDS FOR THE 6TH PLAN(1978-83) & ANNUAL PLAN
1979-80A. GENERAL EDUCATION :I. ELEMENTARY.

(6th Plan)

(Annual Plan-1979-80)

	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
Programme	252.00	248.00	500.00	30.72	32.38	63.10
Capital	16.40	173.60	190.00	-	80.00	80.00
Total :-	268.40	421.60	690.00	30.72	112.38	143.10

II. SECONDARY :

Programme	39.00	81.00	120.00	5.00	8.00	13.00
Capital	18.00	62.00	80.00	4.00	8.00	12.00
Total :-	57.00	143.00	200.00	9.00	16.00	25.00

III. TEACHER EDUCATION :

Programme	-	56.00	56.00	-	14.50	14.50
Capital	-	44.00	44.00	-	12.50	12.50
Total :-	-	100.00	100.00	-	27.00	27.00

IV. UNIVERSITY EDUCATION :

Programme	21.72	98.28	120.00	4.30	20.70	25.00
Capital	30.00	140.00	170.00	9.00	41.00	50.00
Total :-	51.72	238.28	290.00	13.30	61.70	75.00

V. ADULT EDUCATION :

Programme	40.20	59.80	100.00	4.20	10.80	15.00
Total :-	40.20	59.80	100.00	4.20	10.80	15.00

VI. PHYSICAL EDUCATION & YOUTH SERVICES :

Programme	10.44	49.56	60.00	1.28	3.72	5.00
Capital	9.00	41.00	50.00	2.00	8.00	10.00
Total :-	19.44	90.56	110.00	3.28	11.72	15.00

VII. DIRECTION AND ADMINISTRATION :

Programme	8.00	7.00	15.00	2.00	1.50	3.50
Capital	15.00	40.00	55.00	1.00	4.00	5.00
Total :-	23.00	47.00	70.00	3.00	5.50	8.50

VIII. OTHERS .

Programme	-	56.00	56.00	-	10.00	10.00
Total :-	-	56.00	56.00	-	10.00	10.00

continued...

TOTAL A. GENERAL EDUCATION :

Programme	371.36	655.64	1027.00	47.50	101.60	149.10
Capital	88.40	500.60	589.00	16.00	153.50	169.50
Total :-	459.76	1156.24	1616.00	63.50	255.10	318.60

B. ART & CULTURE :

Programme	12.20	42.70	54.90	1.10	8.90	10.00
Capital	10.00	16.00	26.00	-	-	-
Total :-	22.20	58.70	80.90	1.10	8.90	10.00

TOTAL : GENERAL EDUCATION & ART AND CULTURE :

Programme	383.56	698.34	1081.90	48.60	110.50	159.10
Capital	98.40	516.60	615.00	16.00	153.50	169.50
Total :-	481.96	1214.94	1696.90	64.60	264.00	328.60

A. GENERAL EDUCATION :

ELEMENTARY EDUCATION :

1. Primary Education.

In order to look after 30,000 of the very large number of under-age children (below 6 year) attending Primary Schools, 1000 Pre-Primary Centres will be opened at the rate of 1 centre for every 30 such children. One Matron/Stipendiary teacher will be engaged at Rs. 100/-p.m. in each Pre-Primary Centre and teaching materials worth Rs. 200/- will also be purchased for each Centre. 100 such centres had been opened during 1978-'79. In 1979-'80, 200 Centres will be opened - 120 in the valley and 80 in the hills.

A sum of Rs. 20.00 lakhs will be required for the scheme during the 6th Plan Period.

Amount required for the year, 1979-'80 is Rs. 1.40 lakh the details of which is given below :-

	(<u>Rs. in lakhs</u>)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
Remuneration ..	0.40	0.60	1.00
Teaching materials ..	0.16	0.24	0.40
Total :-	<u>0.56</u>	<u>0.84</u>	<u>1.40</u>

2. Expansion of Facilities (salaried and non-teacher cost) :

(A) Full Time :

(i) Primary (Classes I-V)

(a) Teacher Cost :-

During the 6th Plan Period 438 single-teacher Lower Primary Schools will be opened in the schoolless villages - 428 in the Hills and 10 in the Valley. Another 1654 L.P. Schools (Classes I-II) will be up-graded to full fledged Primary Schools (Classes I-V) - 854 in the Hills and 800 in the Valley. 2 additional teachers will be given to each of these up-graded schools during the 6th Plan. 356 private Primary Schools - 315 in the Hills and 41 in the Valley will be given grant-in-aid for appointment of one teacher each.

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Altogether 4102 teachers - 2451 in the Hills and 1651 in the valley will be appointed during the 6th Plan Period for the Primary Education Programme.

During 1979-80, 660 teachers (400 in the Hills and 260 in the valley) will be appointed for (a) opening 110 single-teacher schools - 100 in the Hills and 10 in the valley and (b) class III will be opened in all the 1654 existing L.P. Schools to be upgraded. No additional teacher will be provided for 1104 such schools during 1979-80. Only 550 L.P. Schools - (300 in the Hills and 250 in the valley) which may not be able to run class-III without additional teachers will be given 1 teacher each during the year.

The amount required for the year for teacher cost at Rs. 460/- p.m. per teacher in the Hills and Rs. 377 p.m. in the valley for 8 months will be Rs. 22.60 lakhs. A sum of Rs. 3.40 lakhs (Rs. 2.00 lakhs for the Hills & Rs. 1.40 lakhs for the valley) will also be spent as non-teacher cost during the year :

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
Teacher cost ..	14.70	7.90	22.60
Non-teacher cost ..	2.00	1.40	3.40
Total :-	16.70	9.30	26.00

(ii) Middle (Classes VI-VIII):

During the 6th Plan 240 existing Primary Schools (40 in the Hills and 200 in the Valley) will be upgraded to Middle Schools. 80 Private Middle Schools (46 Hills and 30 Valley) will be given grant-in-aid. Each of these upgraded and Aided Schools will be given 5 teacher. Over and above this, 165 Science Teachers (77 in the Hills and 88 in the Valley) will be appointed in the 165 existing Middle Schools which have no qualified Science teachers. Altogether 1765 teachers (507 Hills and 1258 valley) will be appointed during the 6th Plan for expansion of Middle Education.

During 1979-80, 485 teacher (163 in the Hills and 322 in the Valley) will be appointed for 6 months at Rs. 616/- p.m. per head in the Hills and Rs. 493/-p.m. per head in the Valley. A sum of Rs. 25.55 lakhs will be required as teacher cost. Another sum of Rs. 2.00 lakhs

will also be spent as non-teacher cost as shown below :-

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
<u>Teacher Cost :-</u>			
(i) 165 Science Teachers	2.90	2.60	5.50
(ii) 240 teachers in 240 up-graded schools	1.50	5.90	7.40
(iii) 80 middle schools	1.70	1.00	2.70
	6.10	9.50	15.60
Non-teacher cost ..	0.70	1.30	2.00
Total :-	6.80	10.80	17.60

(B) Non-Formal Education (Part time) :

During the 6th Plan Period 15,000 children in the age group 6-11 and 7,500 children in the age group 11-14 will be brought under the Non-Formal Education Programme. 500 Centres for Primary Education and 250 Centres for Middle Education will be opened during the Plan Period. 3000 children of 6-11 and 1500 children of 11-14 will be brought under the programme every year.

During 1979-80, 100 Non-Formal Education Centres for Primary Education at the cost of Rs. 1,700/- per Centre (23 in the Hills and 77 in the valley) will be opened. 50 Centres for Middle Education (15 in the Hills and 35 in the Valley) at the cost of Rs. 2,700/- per Centre will also be opened. Administrative and Supervisory Staff will be appointed for proper implementation of the Programme.

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) Classes I-V (100 Centres-23 Hills and 77 valley)	0.40	1.30	1.70
ii) Classes VI to VIII (15 Hills and 35 valley)	0.40	0.95	1.35
iii) Administration and Supervision Staff.	0.50	0.50	1.00
Total :-	1.30	2.75	4.05

The amount required for expansion of facilities during the 6th Plan is Rs. 425.00 lakhs. Amount required during 1979-80 is Rs. 47.65 lakhs (24.80 lakhs Hills and 22.85 lakhs valley).

3. Incentives :-

Incentive programmes will be taken up from the year 1979-80 onwards. A sum of Rs. 17.00 lakhs will be required for the scheme during the 6th Plan.

i) Free Books and Stationeries :

Free text books and stationeries will be given to 10,000 Primary pupils (4000 in the Hills and 6000 in the valley) each year @ Rs. 15/- per pupil. Similarly 3000 Middle pupils (1000 in the Hills and 2000 in the Valley) will be given books and stationeries worth Rs. 50/- per head each year. For 1979-80 a sum of Rs. 3.00 lakhs will be required.

v) Others :-

(a) Merit Scholarships :-

100 Primary and 50 middle scholarships will be given every year to meritorious pupils @ Rs. 15/-p.m. and Rs. 25/- p.m. per pupil respectively. A sum of Rs. 0.35 lakhs will be required for 1979-80.

(b) Special Pre-Matric Scholarships :-

Special programme for SC/ST in the form of Pre-matric Scholarships for 1000 SC/ST pupils (900 ST pupils in the Hills and 100 SC in the valley) will be given every year @ Rs. 10/- p.m. per head. A sum of Rs. 1.20 lakhs will be required for 1979-80.

For 1979-80 a sum of Rs. 4.55 lakhs will be required for the programme as detailed below :-

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) Primary Section - Free books & Stationeries to 10,000 pupils (4000 in the Hills and 2000 in the valley) @ Rs. 15/- per pupil per annum.	0.60	0.90	1.50
ii) Middle Section - 3000 pupils (1000 in the Hills & 2000 in the Valley) @ Rs.50/- per pupil per annum ..	0.50	1.00	1.50
<u>OTHERS :</u>			
i) Merit Scholarships to 100 Primary and 50 middle pupils @ Rs.15/- and Rs. 25/-per head per month respectively. ..	-	0.35	0.35
ii) Special SC/ST Scholarship @ Rs.10/-per head per month	1.08	0.12	1.20
Total :- INCENTIVES	2.18	2.37	4.55

4. Construction of Buildings :

Programme for construction of new school buildings and extension of existing schools in the valley have been proposed under the State Plan. For the hills the construction programme will be proposed in the Central Additive Scheme of the Sub-Plan.

210 Primary School buildings in the Valley - 200 for buildingless schools and 10 for schoolless villages will be constructed during the 6th Plan. 800 existing Lower Primary school buildings will be extended by 1 room each for their up-gradation to full fledged Primary Schools. 200 Primary school buildings will also be extended by 2 rooms each for their upgradation to Middle Schools. Existing Primary School buildings will be repaired and maintained. A sum of Rs. 190.00 lakhs will be required for the building programme during the 6th Plan.

In 1979-80 the following programmes will be taken up.

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
(a) Construction of 62 buildingless schools. ..	-	22.50	22.50
(b) Extension of 300 rooms for upgradation from L.P. to J.B. ..	-	36.00	36.00
(c) Extension of 120 rooms for upgradation from J.B. to Middle. ..	-	14.50	14.50
(d) Maintenance of existing buildings. -	-	7.00	7.00
Total :-		<u>80.00</u>	<u>80.00</u>

5. ASHRAM SCHOOLS :

(Proposed under Central Additive Scheme).

6. QUALITATIVE IMPROVEMENT PROGRAMME :

i) Socially Useful Productive Experience.

Socially useful productive experience will be introduced in 3000 Primary Schools (1500 in the Hills and 1500 in the valley) and 500 Middle Schools (160 in the

Hills and 340 in the Valley) during the 6th Plan. Elementary teachers will be given Orientation Training for implementation of programmes. Simple implements and raw materials including vegetable and flower seeds will be provided for each school. A sum of Rs. 150/- will be spent for each Primary School and Rs. 300/- for each Middle School. A sum of Rs. 6.00 lakhs is proposed for the scheme during the 6th Plan.

In 1979-80, 750 Primary Schools (375 in Hills & 375 in Valley) and 125 Middle Schools (40 in the Hills & 85 in Valley) will take up the programme.

		(Rs. in lakhs)		
		<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
a)	750 Primary Schools (375 Hills 375 valley @ Rs.150/- per school. ..	0.56	0.56	1.12
b)	125 Middle Schools (40 Hills 85 Valley) @ Rs. 300/-per school	0.12	0.26	0.38
Total		<u>0.68</u>	<u>0.82</u>	<u>1.50</u>

ii) Science Education Programme :

All the 3000 Primary Schools and 500 Middle Schools will be covered under the improved method of Science Education Programme. A sum of Rs. 32.00 lakhs will be required for this scheme during the 6th Plan Period.

During 1979-80, 500 Primary Schools (200 in the Hills and 300 in the Valley) will be covered under the programme. A sum of Rs. 500/- will be spent on each school for imparting a 4-week orientation training to the teachers and supply of Science Kits to the Schools. Primary science text books in Manipuri will be produced for which a sum of Rs. 1.00 lakh is proposed. Similarly, teachers from Middle schools will be given 8 weeks' orientation Training and science kits will also be supplied to the schools. A sum of Rs. 3,000/- will be spent for each school.

Science text books in Manipuri will also be produced for Class-VI. Science Seminars, workshops and other activities will also be taken up.

Expenditure for 1979-80 under Science Education Programme is as given below :-

(Rs. in lakhs)			
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u> :
<u>PRIMARY</u> :			
(a) Supply of Science kits and training of teachers for 500 Primary Schools (200 in Hills, 300 in Valley) @ Rs.500/- per school.	1.00	1.50	2.50
(b) Production of Primary Science text books ..	0.30	0.70	1.00
<u>MIDDLE</u> :			
(a) Supply of Science Kits and training of teachers for 125 Middle Schools (30 in Hills, 70 in Valley) @ Rs.3000/- per school. ...	0.90	2.10	3.00
(b) Production of Middle Science text books ..	0.30	0.70	1.00
(c) Science workshops, seminars and other activities. ..	-	0.50	0.50
Total :- Science Education	2.50	5.50	8.00
<u>TOTAL</u> :- Qualitative Improvement Programme :			
6 (i),(ii)	3.18	6.32	9.50

REQUIREMENT OF FUND FOR ELEMENTARY EDUCATION :

(Rs. in lakhs)			
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
(i) <u>6th Plan(1978-83):</u> PROGRAMME	252.00	248.00	500.00
CAPITAL	16.40	173.60	190.00
TOTAL :-	268.40	421.60	690.00
(ii) <u>Annual Plan(1979-80):</u>	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
PROGRAMME	30.72	32.38	63.10
CAPITAL	-	80.00	80.00
TOTAL :-	30.72	112.38	143.10

II. SECONDARY EDUCATION :

During the 6th Five Year Plan facilities for Secondary Education will be expanded and existing facilities will be consolidated by providing additional staff and equipments as required under the new pattern of Secondary Education. Programme for implementation of 10+2 pattern of Education & Vocationalisation at the +2 stage will be taken up. Incentives will be provided in the form of books, stationeries and scholarships. School buildings will be extended, teachers' quarters & hostels will also be constructed. Quality Improvement Programme including strengthening of Science Education will be taken up.

A sum of Rs. 200.00 lakhs has been proposed for the 6th Plan for Secondary Education. - Rs. 120.00 lakhs for programme & Rs. 80.00 lakhs for capital expenditure.

For the year 1979-80 a sum of Rs. 25.00 lakhs is proposed - Rs. 15.00 lakhs for programme & Rs. 12.00 lakhs for capital expenditure.

Programme for 1979-80 :

1. Expansion of facilities :-

(i) Institutional :-

The Government recently took over 107 Aided Secondary Schools. The total number of Government Secondary Schools has thus been increased to 157 (4 in Hills & 110 valley). These schools will be strengthened by appointment of additional staff & purchase of equipments etc. A sum of Rs. 2.00 lakhs is proposed for the scheme (Rs. 0.70 lakhs for hills and Rs. 1.40 lakhs for valley).

2. Grant-in-aid to Non-Government Schools :

Out of the 80 purely private schools in the State 8 most deserving schools (4 in the Hills and 4 in the valley) will be given regular grant-in-aid during the year. A sum of Rs. 2.00 lakhs is proposed (Rs. 1.00 lakh for Hills and Rs. 1.00 lakh for valley).

3. Implementation of 10+2 Pattern :

For implementation of the 10+2 pattern additional teachers will be appointed & existing teachers will be given orientation training. Teaching of Science in Higher Secondary Schools will be strengthened. A token provision of Rs. 1.50 lakhs is proposed (Rs. 0.50 lakhs for Hills & Rs. 1.00 lakh for valley).

4. Vocationalisation of +2

Vocational survey will be organised in the hill districts & valley areas of the State. One school will introduce vocational courses. A token sum of Rs. 1.00 lakh is proposed for the year.

5. Incentives :

Book Banks will be opened in 30 schools (12 in the Hills & 18 in the valley) for which books worth Rs. 5000/- will be given to each school. A sum of Rs. 1.50 lakhs is required for the purpose. Special scholarships for SC/ST & other poor & needy students will be given to 400 Secondary Schools pupils. A sum of Rs. 1.00 lakh is proposed (Rs. 0.40 lakhs for the Hills & Rs. 0.60 lakhs for valley).

6. Construction of Buildings :

10 teachers' quarters costing Rs. 25,000/- each will be constructed for Secondary Schools in the Hills. 11 Secondary Schools buildings (3 in the Hills & 8 in the valley) will be extended at the cost of Rs. 50,000/- each. A sum of Rs. 5.50 lakhs will be required for this purpose.

7. Improvement Programme :-

(i) Strengthening of Science Teaching.

Each Secondary School will be given at least one more science teacher so that each of them has two science teachers - one for Physical Science and Mathematics and another for life sciences. During the year 1979-80 70 science graduate teachers will be appointed (20 in the Hills and 50 in the Valley). District Level and State Level Science Exhibitions will be organised. Science Clubs & Hobby Centres will be opened in selected Secondary Schools. Selected teachers will also be given Orientation Training in Science. A sum of Rs. 3.00 lakhs (Rs. 1.00 lakh for Hills & Rs. 2.00 lakhs for valley) is proposed for year, 1979-80.

(ii) Work Experience/Socially useful productive experience

25 Secondary Schools (7 in the Hills and 18 in the valley) will introduce work experience programme. A sum of Rs. 4,000/- will be provided for each school for the programme.

Details of expenditure for 1979-80.

<u>SCHEME :</u>	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Expansion of facilities	0.90	1.10	2.00
2. Taking over of schools for grant-in-aid	1.00	1.00	2.00
3. Implementation of 10+2 pattern	0.50	1.00	1.50
4. Vocationalisation of +2 stage	0.30	0.70	1.00
5. Incentives	1.00	1.50	2.50
6. Buildings	4.00	8.00	12.00
7. <u>Improvement Programme;</u>			
(i) Strengthening of Science Teaching	1.00	2.00	3.00
(ii) Work Experience	0.30	0.70	1.00
TOTAL ; - <u>SECONDARY EDUCATION</u>	9.00	16.00	25.00

REQUIREMENT OF FUND FOR SECONDARY EDUCATION

	<u>(Rs. in lakhs)</u>		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
(i) <u>6th Plan(1978-83)</u>			
PROGRAMME	39.00	81.00	120.00
CAPITAL	18.00	62.00	80.00
Total :-	57.00	143.00	200.00
(ii) <u>Annual Plan(1979-80)</u>			
PROGRAMME	5.00	8.00	13.00
CAPITAL	4.00	8.00	12.00
Total :-	9.00	16.00	25.00

III. TEACHER EDUCATION : (State Level Scheme).

1. Elementary Stage :-

(a) During the 6th Plan Period 1000 Matrons/Stipendiary teachers will be given short term training course in nursery education to look after 30000 under-age children attending Pre-Primary Centres.

(b) 4000 Primary teachers will also be given training during the Plan period. The 4 Teachers' Training Institutions will be improved by strengthening their staff, purchasing additional equipments and extension of the institutional and hostel buildings. Deputation allowance @ Rs.50/- per month per head will also be given to teacher trainees. A sum of Rs. 36.50 lakhs will be required for the scheme during the 6th Plan Period.

2. Secondary Stage :-

The intake capacity of the Government Post-Graduate Training College will be increased by 100 per year for which additional staff will be appointed, furniture and equipment purchased & buildings extended. A sum of Rs. 14.60 lakhs will be required for the purpose.

Contact-cum-Correspondence Courses will be organised for training of 400 Secondary School teachers in collaboration with NCERT. A token provision of Rs. 2.00 lakhs is proposed.

Inservice Training Programme will also be organised for Secondary School teachers in Post Graduate Training College. A sum of Rs. 2.00 lakhs is proposed.

The State Institute of Education will be strengthened by appointment of additional staff and construction of its own building for which a sum of Rs. 16.40 lakhs is proposed.

A separate State Institute of Science Education will be opened for properly looking after Science Education Programme in the State. A sum of Rs. 28.50 lakhs is proposed for staff, equipments & buildings etc.

The total requirement of teacher education during the 6th Plan is Rs. 100.00 lakhs (Rs. 56.00 lakhs for programme and Rs. 44.00 lakhs for buildings).

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PROGRAMME FOR 1979-80 :

<u>NAME OF SCHEME</u>	<u>AMOUNT REQUIRED</u>
1. Primary Stage :-	
(a) Training of 300 Matrons/ Stipendiary teachers for 300 Pre-school Centres.	Rs. 0.80
(b) Training of 1000 Primary Teachers including depu- tation allowance to trainees (contingency Rs.1.50 lakhs, stipend Rs.4.50 lakhs).	Rs. 6.00
(c) Improvement of Teachers' Training Institutions.	
(i) Programme	Rs. 2.00
(ii) Buildings	Rs. 5.00
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Total :- ELEMENTARY	Rs. 13.80
2. <u>Secondary Stage :-</u>	
A. Full Time.	
(a) (i) Strengthening of Post Graduate Training College; staff and equipment etc.	Rs. 1.00
(ii) Buildings	Rs. 4.00
(iii) Stipend to 100 Trainees @ Rs.50/- p.m. for 10 months.	Rs. 0.50
(b) Contact-cum-Correspon- dence course for 100 tea- chers (token provision)	Rs. 1.00
(c) In-Service Training Programme	Rs. 0.50
	<hr/>
	Rs. 7.00
<u>State Institute of Education :-</u>	
(a) Strengthening of staff	Rs. 0.70
(b) Buildings	Rs. 1.50
<u>State Institute of Science Education :-</u>	
(i) Staff & equipments	Rs. 2.00
(ii) Buildings.	Rs. 2.00
	<hr/>
	Rs. 6.20
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Total :- TEACHER EDUCATION	Rs. 27.00

REQUIREMENT FOR TEACHER EDUCATION:

(i) 6th Plan(1978-83)	Programme	Rs. 56.00
	Capital	Rs. 44.00
	Total :-	<hr/>
		Rs.100.00
(ii) Annual Plan(1979-80)	Programme	Rs. 14.50
	Capital	Rs. 12.50
	Total :-	<hr/>
		Rs. 27.00

IV. UNIVERSITY EDUCATION :

During the 6th Five Year Plan the Directorate of College and University Education will be strengthened. The J.N.U. Centre of Post Graduate Studies will be given grants for new programmes not covered by the U.G.C. Grants. The 15 Government Colleges including 9 Aided Colleges taken over by the Government recently will be improved. Deserving un-aided colleges will be given regular grants-in-aid. Colleges and University teachers will be encouraged to go in for Research work. Student welfare programme will be taken up. More Post-Matric Scholarships will be provided. Matching grants will be given to deserving colleges to enable them to lift U.G.C. grants. College and Hostel buildings will be improved/extended. A sum of Rs. 290.00 lakhs including a token provision of Rs. 1.00 lakh for development of the J.N.U. Centre of Post Graduate Studies to a full fledged State University is proposed.

PROGRAMME FOR 1979-80

	<u>(Rs. in lakhs)</u>		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Direction Administration	-	0.50	0.50
2. Assistance to Universities for non-technical education - (J.N.U. Centre)	-	3.00	3.00
3. Improvement of Government Colleges	3.00	9.00	12.00
4. Assistance to non-Government colleges	-	3.00	3.00
5. Faculty development	-	0.50	0.50
6. Non-Formal Education	-	0.50	0.50
7. Student Amenities	0.30	1.70	2.00
8. Scholarships	-	0.50	0.50
9. <u>Other Programme</u> :			
(i)(a) Matching contribution to U.G.C. grants.			
(b) Grants to colleges not eligible to U.G.C. grants.	1.00	2.00	3.00
(ii) Construction/extension of buildings.	9.00	41.00	50.00
	<u>13.30</u>	<u>61.70</u>	<u>75.00</u>

REQUIREMENT FOR UNIVERSITY EDUCATION:

	<u>(Rs. in lakhs)</u>		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) 6th Plan (1978-83) Programme	21.72	98.28	120.00
Capital	30.00	140.00	170.00
Total :-	51.72	238.28	290.00
ii) Annual Plan (1979-80)			
Programme	4.30	20.70	25.00
Capital	9.00	41.00	50.00
Total :-	<u>13.30</u>	<u>61.70</u>	<u>75.00</u>

ADULT EDUCATION :

The programme for Adult Education during the 6th Plan will be (i) complete eradication of 2.78 lakh illiterate adults in the age group 15-35, (ii) Upgradation of their functional capabilities in various trades/vocations, etc.

Out of the total illiterate population of 2.78 lakhs, 1.35 lakhs will be covered under the programme taken up by the State Government by opening 4500 Adult Education Centres and the remaining 1.43 lakhs by the Voluntary Organisations who will be directly in receipt of grant from the Central Government.

A sum of Rs.100 lakh is proposed for the programme.

PROGRAMME FOR 1979-80 :

	(Rs.in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Literacy in Rural and Urban areas: opening of 700 Adult Education Centres - 260 in the Hill & 440 in the valley @ Rs. 1120/- per centre.	3.00	5.00	8.00
2. Experimental programme (Mobile Vocational Centre) - for imparting training in wood works, dress making, needle work etc.	-	1.00	1.00
3. Production of literature and followup materials.	-	0.80	0.80
4. Libraries - District & Rural : Opening of Adult Education sections in District & Block Libraries.	1.00	1.50	2.50
5. Assistance to Voluntary Organisations working in the field of Adult Education.	0.20	0.30	0.50
6. Training & Orientation of Adult Education workers.	-	1.20	1.20
7. Administration and Supervision	-	1.00	1.00
	<u>4.20</u>	<u>10.80</u>	<u>15.00</u>

Requirement of fund for Adult Education Programme :

	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) 6th Plan(1978-83) ..	40.20	59.80	100.00
ii) Annual Plan(1979-80)..	4.20	10.80	15.00

VI. PHYSICAL EDUCATION, GAMES & SPORTS AND YOUTH SERVICES :

1. Physical Education Sports :

During the 6th Five Year Plan, Physical Education and Sports will be developed in accordance with the changed National Policy. State and District Sports Councils will be activated. More Sports Talent Search Scholarships will be awarded to deserving candidates and more Rural Sports Centres will be opened. One special State Sports School will be opened and proper play fields/mini-stadia will be constructed at all District and administrative Head Quarters. The Imphal Pologround will be provided with a permanent gallery. Construction of the Khuman Lampak Stadium Complex will be completed.

A sum of Rs. 102.00 lakhs is proposed for the development of Physical Education, Games and Sports.

2. Youth Services :

Youth programmes like N.S.S., Youth Festivals, Planning Forums, Scouting and Guiding and assistance to Voluntary Organisations etc. will be taken up during the 6th Plan period.

A sum of Rs. 8.00 lakhs is proposed for the youths programmes.

PROGRAMMES FOR 1979-80 :

	(Rs. in lakhs)		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Grants to State & District Sports Councils.	0.85	2.00	2.85
2. Sports Talent Search Scholarships.	0.03	0.07	0.10
3. Opening of 100 Rural Sports Centres, organisation of Local & State Competitions and participation in National Level Meets.	0.10	0.20	0.30
4. Establishment of Special State Sports school.	-	0.50	0.50
5. Organisation of Coaching Camps.	0.15	0.35	0.50
6. Construction of Stadia & Play Grounds.	2.00	8.00	10.00
7. Assistance to Voluntary Organisations.	-	0.10	0.10
8. <u>Other Programme</u> :- Strengthening of Staff etc.	-	0.10	0.10
9. Youth Services - like NSS, Planning Forums etc.	0.15	0.40	0.55
	<u>3.28</u>	<u>11.72</u>	<u>15.00</u>

REQUIREMENT OF FUND FOR PHYSICAL EDUCATION,
GAMES AND SPORTS AND YOUTH SERVICES :

(Rs. in lakhs)

			<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) <u>6th Plan</u>	PROGRAMME	..	10.44	49.56	60.00
(1978-83)	CAPITAL	..	9.00	41.00	50.00
	TOTAL	..	19.44	90.56	110.00
ii) <u>Annual Plan</u>	PROGRAMME	..	1.28	3.72	5.00
(1979-80)	CAPITAL	..	2.00	8.00	10.00
	TOTAL	..	3.28	11.72	15.00

VII. DIRECTION, ADMINISTRATION & SUPERVISION:

The programme for the 6th Plan consists of (i) Strengthening of Survey, Statistics and Monitoring Cells, (iv) Strengthening of Directorate and Inspectorate Staff and (v) Construction of buildings.

A sum of Rs. 70.00 lakhs is proposed, of which Rs. 15.00 lakhs is for additional staff and Rs. 55.00 lakhs is for construction of buildings.

PROGRAMME FOR 1979-80 :

		(Rs.in lakhs)		
<u>NAME OF SCHEME :</u>	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>	
1. Strengthening of Planning, Machinery in the Directorate & District & Zonal Offices.	-	0.70	0.70	
2. Appointment of additional Inspection Staff - 12 Deputy Inspectors of Schools, 30 Assistant Inspectors of Schools and their supporting staff	2.00	-	2.00	
3. Strengthening of Survey, Statistics & Monitoring Cells	-	0.30	0.30	
4. <u>OTHERS :</u>				
(a) Strengthening of Directorate Staff.	-	0.50	0.50	
(b) Construction of Directorate building.	-	3.00	3.00	
(c) Construction/Extension of office buildings staff & quarters for District and Sub-Divisional offices.	1.00	1.00	2.00	
Total :- Directorate, Administration & supervision	3.00	5.50	8.50	

REQUIREMENT OF FUND FOR DIRECTORATE ADMINISTRATION & SUPERVISION.

		(Rs.in lakhs)		
		<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i)	<u>6th Plan(1978-83) :</u>			
	PROGRAMME	8.00	7.00	15.00
	CAPITAL	15.00	40.00	55.00
	TOTAL :-	23.00	47.00	70.00
ii)	<u>Annual Plan(1979-80)</u>			
	PROGRAMME	2.00	1.50	3.50
	CAPITAL	1.00	4.00	5.00
	TOTAL :-	3.00	5.50	8.50

VIII. OTHER PROGRAMMES :

Programme under this section consists of Schemes for -

- 1) Award of Scholarships to students reading in Public Schools and fresh Research Scholarships for M.Phil/D.Phil Degrees for which Rs. 14.50 lakhs is proposed for the 6th Plan Period.
- 2) Text Books :- A Text Book Production Unit for production of text books in Manipuri will be opened, for which a sum of Rs. 12.00 lakhs is proposed.
- 3 & 4) Development of Languages & Book Production :-
Manipuri which is the regional language of the State will be developed and books written in Manipuri will be purchased. A sum of Rs. 5.00 lakhs is proposed for this purpose.
- 6) Others :-
 - a) The Evaluation & Guidance Bureau will be strengthened for which Rs. 1.00 lakh is proposed.
 - b) State award will be given to selected teachers for their meritorious services. A sum of Rs. 0.25 lakh is proposed.
 - c) Promotion of Hindi :- Programme for teaching of spoken Hindi, preparation of Teachers' Hand Book for teaching of Hindi and strengthening of Hindi Unit in the Directorate will be taken up. A sum of Rs. 3.25 lakhs is proposed.
 - d) Improvement of Sainik School :- The Sainik School, Imphal will be improved by providing additional accommodation and furniture and equipment etc.. A sum of Rs. 20.00 lakhs is proposed.

PROGRAMME FOR 1979-80

<u>NAME OF SCHEME :</u>	<u>(Rs. in lakhs)</u>		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Scholarships	-	1.00	1.00
2. Production of Text Books	-	1.50	1.50
3 & 4 Development of Regional Language and Book promotion	-	1.45	1.45
6. (a) Evaluation & Guidance	-	0.50	0.50
(b) State Award	-	0.05	0.05
(c) Promotion of Hindi	-	0.50	0.50
(d) Sainik School	-	5.00	5.00
Total :- OTHERS ..	-	10.00	10.00

REQUIREMENT OF FUNDS FOR "OTHER PROGRAMME"

	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) 6th Plan(1978-83) ..	-	56.00	56.00
ii) Annual Plan(1979-80)..	-	10.00	10.00

B. ART & CULTURE :

The programme under Art & Culture consist of (i) Appointment of staff for Direction and Administration, (ii) Fine Arts Education, (iii)(a) Development of Government Music College, (b) Grant-in-aid to Manipur State Kala Akademi, (c) Grant-in-aid to Voluntary Organisations working in the field of Art and Culture. (iv) Archaeology, (v) Archives, (vi) Museum, (vii) Gazetteer & (viii) Development of Public Libraries.

A sum of Rs. 80.90 lakhs is proposed for these schemes during the 6th Plan Period.

PROGRAMME FOR 1979-80.

<u>NAME OF SCHEME :</u>	<u>(Rs. in lakhs)</u>		
	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
1. Direction & Administration	-	0.25	0.25
2. Fine Arts Education	-	0.25	0.25
3. (a) Music College	-	0.75	0.75
(b) Grants to Manipur State Kala Akademi	-	3.00	3.00
(c) Grants to Voluntary Organisations	0.10	0.40	0.50
4. Archaeology	-	0.75	0.75
5. Archives	-	1.00	1.00
6. Museum	-	1.00	1.00
7. Gazetteer	-	0.10	0.10
8. Public Libraries	1.00	1.40	2.40
Total :- <u>ART & CULTURE</u>	1.10	8.90	10.00

REQUIREMENT OF FUND FOR ART & CULTURE

	<u>HILL</u>	<u>VALLEY</u>	<u>TOTAL</u>
i) <u>6th Plan(1978-83)PROGRAMME</u>	12.20	42.70	54.90
CAPITAL	10.00	16.00	26.00
Total :-	22.20	58.70	80.90
ii) <u>Annual Plan(1979-80).</u>			
PROGRAMME	1.10	8.90	10.00

DRAFT ANNUAL PLAN-1979-80 - HEADS OF DEVELOPMENT-STATE :- MANIPUR

(OUTLAY & EXPENDITURE)

Statement GN-I.

Head of Development	5th Plan outlay as finalised in Oct. 76.	1974-78	1977-78	1978-83		1978-79				proposed outlay (1979-80)			
		actuals	actuals	Five year Plan outlay proposed.	of which MNP	Approved outlay	total of which MNP	Anti Expdr. total of which MNP.	total of which MNP	F.E.	Capital content of total outlay		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. GENERAL EDUCATION	467.78	374.14	128.78	1616.00	846.50	125.00	56.17	125.00	56.17	318.60	171.90	-	169.50
B. ART & CULTURE	23.38	20.26	7.53	80.90	-	8.00	-	8.00	-	10.00	-	-	-
<u>TOTAL :-</u> GEN. EDN. & CULTURE.	491.16	394.40	136.31	1696.90	846.50	133.00	56.17	133.00	56.17	328.60	171.90	-	169.50

Statement of ...

Head of Development.	5th plan outlay as finalised in Oct'76	1974-78 actuals	1977-78 actuals	1978-83		1977-82				proposed up to 1982			
				five year plan outlay proposed	of which MNP	total outlay	of which MNP	total of which MNP	total of which MNP	total of which MNP	total of which MNP	total of which MNP	total of which MNP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. GENERAL EDUCATION													
I. ELEMENTARY EDUCATION	186.08	158.95	74.55	690.00	690.00	53.10	53.10	53.10	53.10	143.10	143.10	-	80.00
II. SECONDARY EDUCATION	91.00	80.75	16.77	200.00	-	26.80	-	26.80	-	25.00	-	-	12.00
III. TEACHER EDUCATION	5.72	4.30	1.62	100.00	56.50	2.50	0.50	2.50	0.50	27.00	13.80	-	12.50
IV. UNIVERSITY EDUCATION	109.78	80.86	16.15	290.00	-	24.61	-	24.61	-	75.00	-	-	50.00
V. ADULT EDUCATION	7.84	4.63	1.67	100.00	100.00	2.57	2.57	2.57	2.57	15.00	15.00	-	-
VI. PHYSICAL EDUCATION & YOUTH SERVICES	19.78	11.30	5.10	110.00	-	7.60	-	7.60	-	15.00	-	-	10.00
VII. DIRECTION & SUPERVISION	9.39	2.57	1.09	70.00	-	4.00	-	4.00	-	8.50	-	-	5.00
VIII. OTHER PROGRAMME	38.19	30.78	11.83	56.00	-	3.82	-	3.82	-	10.00	-	-	-
TOTAL-GEN. EDN	467.78	374.14	128.78	1616.00	846.50	125.00	56.17	125.00	56.17	318.60	171.90	-	169.50
B. CULTURE	23.38	20.26	7.53	(800.00)	-	8.00	-	8.00	-	10.00	-	-	-
TOTAL: GEN. EDN. & CULTURE	491.16	394.40	136.31	1696.00	846.50	133.00	56.17	133.00	56.17	328.60	171.90	-	169.50

Education Programme

Local Education Department

Name of Scheme	(Rs. in lakhs)						
	Fifth Plan outlays	1974-79 actuals	1977-78 actuals	1978-83 proposed outlay	1978-79 actual outlay	1978-79 Anticipated expenditure	1979-80 proposed outlay
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Elementary Education	186.08	158.95	74.55	690.00	53.10	53.10	143.10
III. Teacher Education	2.64	1.98	0.28	56.50	0.50	0.50	13.80
V. Adult Education	7.84	4.63	1.67	100.00	2.57	1.57	15.00

Targets and achievements:

	Physical Targets					1978-79		1979-80
	Unit	Fifth Plan target	1974-78 Achievements	1977-78 Achievements	1978-83 targets proposed	Target	Likely Achievement	Proposed Target
	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1. Pre-Primary Education	Centre	500	100	100	1000	100	100	200
2. <u>Expansion of Facilities</u>								
(a) Full Time								
(i) Classes-I-V	Teacher	-	-	-	4102	356	356	660
(ii) Classes-VI-VIII	Teacher	400	2	2	1765	485	160	485
(b) Non-Formal Edn.	Centre	100	50	50	750	150	100	150
3. <u>Incentives :</u>								
(i) Free supply of Text books.	Beneficiary	2500	Pry. 2500 M.	Pry. 2800 M.	-	40000 Pry. 12000 M.	1000	1000
(ii) Attendance Scho.	-do-	9800	Pry. 9800 M.	Pry. 5000 M.	-	-	-	10000 Pry. 3000 M.

	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
(iii) Merit Scholarship	Beneficiary	666 Pry. 666 M.	666 Pry. 666 M.	-	-	400 Pry. 200 M.	-	-	100 Pry. 50 M.
(iv) Special Schedule Caste/ Schedule Tribe Scho.	-do-	10800	10800	2700	4000	-	-	1000	
4. Construction of building	Building	79	79	40	611	77	77	202	
6. Quality Improvement Programme:									
i) Socially Useful Produc- tive Experience	School	340	340	340	3000 Pry. 500 Mid.	-	-	750 Pry. 125 Mid.	
ii) <u>Science Education:</u>									
a) Primary Kits	Kits	100	100	100	2500 Pry. 500 Mid.	100 Pry. 100 Mid.	100 Pry. 100 Mid.	500 Pry. 125 Mid.	
b) Middle	-do-	200	200	180					
c) Middle Science Teacher	Teacher	165	85	85	165	80	80	165	
<u>III. TEACHER EDUCATION:</u>									
a) Training of Matron/ Pre-School Teacher	Teacher	500	100	20	1000	100	100	300	
b) Primary Teacher	-do-	200	200	200	4000	-	-	1000	
<u>V. ADULT EDUCATION:</u>									
i) Litera-cy Programme	Centres	1300	624	156	4500	300	300	700	
ii) Mobile Vocational Centres.	-do-	-	-	-	1	-	-	1	

- OUTLAYS AND EXPENDITURE -

Name of scheme	Fifth Plan	1974-73	1974-73	1978-83	1978-79		1979-80
	Outlay (1974-79)	Actual Expendi- ture.	Actual Expendi- ture.	Outlay Proposed	Approved outlay.	Anticipa- ted expen- diture.	Proposed Outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Appointment of Hindi Teachers		10.82	6.09	25.00	6.00	8.78	3.00
2. Promotion of Sanskrit		0.24	0.06	1.00	0.22	0.29	0.25
3. Opening of Hindi Teachers Training College		2.18	0.97	5.00	3.30	2.36	0.50
4. Farmer's Functional Literacy	41.81	-	-	5.00	-	1.00	1.00
5. National Service Scheme.		0.89	0.22	5.00	1.00	1.00	1.00
6. Teachers' Children Scheme		0.08	0.02	0.15	0.05	0.02	0.02
7. National Scholarships		2.26	0.90	6.50	0.97	1.00	1.00
8. Archaeology		0.36	0.30	4.00	1.43	0.39	0.73
TOTAL :-	41.81	16.83	8.56	51.65	12.97	14.84	7.50

Sub. National Systems Unit,
 National Institute of Education,
 Bangalore
 Date: