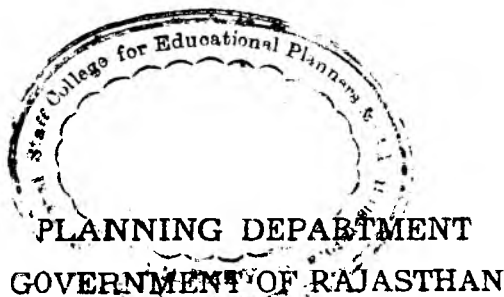




# **ANNUAL PLAN RAJASTHAN 1975-76**

**DISTRICTWISE BREAK-UP**



**ANNUAL PLAN  
RAJASTHAN  
1975-76**

**DISTRICTWISE BREAK-UP**

PLANNING DEPARTMENT  
GOVERNMENT OF RAJASTHAN

544

30.25

PAT-A



## INTRODUCTION

During the Fifth Five Year Plan, stress is being laid on district planning in order to secure effective participation of district level machinery both for plan formulation and implementation. This publication containing district-wise break-up of both the financial outlays and physical programmes for the financial year 1975-76 has been prepared to enable effective implementation and monitoring of plan schemes at the district level. Effort has been made to identify districts directly benefiting from various programmes. In cases where it has been possible to identify the beneficiary districts, the financial outlays and physical programmes have been indicated. However in many cases, it is not possible to identify the beneficiary district. In such cases, no attempt for disaggregation has been made.

As a result of this exercise, it has been possible only to indicate a district-wise break-up of plan outlay of Rs. 61.30 crores out of the total annual plan of Rs. 110.84 crores. The major programmes where it has not been possible to indicate a district-wise programme precisely, relate to power sector and outlays relating to autonomous Boards and public sector Corporations. While it is not possible exactly to identify beneficiary districts in respect of major irrigation projects, attempt has been made to disaggregate the outlays in respect of some of the projects like Beas, Rajasthan Canal and Chambal among the beneficiary districts in proportion to the area commanded by these projects in each district.

# ANNUAL PLAN 1975-76

## Districtwise Break-up

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**Summary  
of  
Financial Allocations**

**ANNUAL PLAN 1975-76**  
**Summary of District-wise break-up of State Plan Financial Outlays**

*(Rs. in lakhs)*

Major Head of Development	Sector	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittorgarh	Churu	Dungarpur
		3	4	5	6	7	8	9	10	11	12	13
<b>I ECONOMIC SERVICES</b>	1. Agriculture & Allied Services	21.60	24.01	20.02	1.28	29.09	21.05	36.88	16.96	19.98	2.36	2.78
	2. Cooperation	0.69	0.75	0.52	0.35	1.41	1.55	0.22	0.52	0.80	0.29	0.56
	3. Water & Power Development	..	..	130.00	..	25.00	50.00	1293.13	140.00	..	..	..
	4. Industry & Minerals	13.06	1.41	1.69	0.12	8.92	3.83	11.99	0.19	1.94	0.54	0.79
	5. Transport & Communication	7.43	19.07	4.00	4.00	17.05	8.50	5.10	11.50	14.18	11.00	4.50
<b>II SOCIAL &amp; COMMUNITY SERVICES</b>	Social & Community Services	109.36	73.13	31.06	61.03	77.16	56.68	58.88	22.31	40.98	83.78	26.78
<b>III OTHER ECONOMIC &amp; GENERAL SERVICES</b>	1. Economic Services	0.35	0.28	0.40	0.14	0.17	0.51	0.28	0.13	0.17	..	..
	2. General Services	..	0.07	..	..	..	..	..	..	..	..	..
<b>Total</b>		152.49	118.72	187.69	66.92	158.80	142.12	1466.48	191.61	78.05	97.97	35.41

(ii)



Major Head of Development	Sector	Ganganagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagau	Pali	Sawai Madhopur	Sikar	Sirohi	Tonk	Udaipur	The amount which cannot be distributed districtwise.	Total
1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I	1	117.62	105.32	1.67	3.71	14.70	3.86	3.93	102.62	2.85	2.97	12.89	6.56	14.34	7.35	64.00	418.87	1079.27
	2	4.19	2.46	0.25	0.34	0.36	0.38	0.33	3.59	0.38	0.33	0.51	0.82	0.43	0.38	0.68	87.31	110.40
	3	849.72	..	375.20	41.40	..	..	..	296.00	..	78.60	..	..	..	..	40.00	3010.00	6329.05
	4	2.86	8.77	0.68	0.17	0.09	0.22	7.37	2.32	13.74	0.38	2.52	0.54	31.14	0.25	26.87	309.60	452.00
	5	17.50	37.78	2.14	5.50	4.50	11.00	7.10	11.19	9.50	7.25	19.00	8.75	8.52	8.00	7.80	463.14	735.00
II		79.13	207.60	40.26	41.98	27.44	47.11	133.66	54.42	77.92	89.83	43.43	36.19	23.53	26.91	132.88	627.90	2331.34
III	1	0.18	0.30	..	..	0.15	..	0.33	0.35	0.18	..	0.13	..	0.13	0.17	0.30	17.29	21.94
	2	..	4.70	..	..	..	..	..	..	..	..	..	..	..	..	0.23	20.00	25.00
Total		1071.20	368.93	420.20	93.10	47.24	62.57	152.72	470.49	104.57	179.36	73.48	52.86	78.09	43.06	272.76	4954.11	11084.00

**SECTION—ONE**  
**FINANCIAL PROVISIONS**

**ANNUAL PLAN 1975-76**

**Districtwise breakup of State Plan Schemes  
Financial Outlays**

*(Rs. in round thousand)*

Major/Minor Heads of Dev.	Name of Scheme	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittorgarh	Churu	Dungarpur
		3	4	5	6	7	8	9	10	11	12	13
<b>I. AGRICULTURE &amp; ALLIED PROGRAMME</b>												
<b>A. AGRICULTURE</b>												
(i) Direction & Adm.	Agriculture Administration	..	..	..	..	..	..	..	..	..	..	..
(ii) Land Reforms	Updating of land records	..	..	..	..	..	..	..	..	..	..	..
(iii) Multiplication & Distribution of Imp- roved seeds	Seed Farms	..	55	..	..	60	40	..	..	..	..	..
(iv) Manure & Ferti- lizers	(1) Compost Dev. Scheme	12	14	..	..	..	12	..	12	..	..	..
	(2) Fertilizer Demonstration	26	37	17	9	67	31	5	9	37	9	11
	(3) Rhyzobium Culture	..	..	..	..	..	..	..	..	..	..	..
<b>TOTAL (iv)</b>		<b>38</b>	<b>51</b>	<b>17</b>	<b>9</b>	<b>67</b>	<b>43</b>	<b>5</b>	<b>21</b>	<b>37</b>	<b>9</b>	<b>11</b>

**ANNUAL PLAN 1975-76**

**District wise breakup of State Plan Schemes  
Financial Outlays**

*(Rs. in round thousand)*

S. No.	S. No.	Ganganagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	Sawai Madhopur	Sikar	Sirohi	Tonk	Udaipur	Not allotted to any district	Total
1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>I</b>																		
<b>A.</b>																		
(i)		..	97	..	..	..	15	2	15	..	..	..	..	..	..	..	..	137
(ii)		..	850	..	..	..	..	..	..	..	..	..	..	..	..	..	..	850
(iii)		..	..	..	..	45	..	..	40	..	..	..	..	..	..	..	70	310
(iv)	(1)	12	46	..	..	..	..	14	14	..	..	12	..	..	..	14	..	163
	(2)	47	41	..	15	12	14	11	24	21	25	22	16	15	16	48	65	650
	(3)	..	67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	67
	<b>TOTAL (iv)</b>	<b>59</b>	<b>154</b>	<b>..</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>25</b>	<b>38</b>	<b>21</b>	<b>25</b>	<b>34</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>62</b>	<b>65</b>	<b>879</b>



1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(v) (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800	800
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
TOTAL (v)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900	900
(vi)		61	..	..	..	..	..	..	60	..	..	..	..	..	..	..	..	181
(vii) (1)		..	42	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42
(2)		..	28	..	..	..	..	..	..	..	..	..	..	..	..	..	..	28
TOTAL (vii)		..	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
(viii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25000	25000
(ix) (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	..	50
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	..	80
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	..	96
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	153	..	153
(5)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	240	..	240
TOTAL (ix)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	529	..	529
(x)		..	105	..	..	52	..	..	60	..	..	..	..	..	52	..	608	950
(xi) (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	1071	..	1071
TOTAL (xi)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	1071	..	1071

§N.B.—Included in Item No. (x).

1	2	3	4	5	6	7	8	9	10	11	12	13
(xii) Agri. Eco. & Statistics	Agri. Statisti	..	..	..	..	..	..	..	..	..	..	..
(xiii) Storage & Warehousing												
(a) Agri. Deptt.	Seed Proc. Sheds & Godowns	..	..	..	..	60	..	..	..	11	..	..
(b) Raj. State Warehousing Corp.	Godowns (State Share)	..	..	..	..	..	..	..	..	..	..	..
	TOTAL (xiii)	..	..	..	..	60	..	..	..	11	..	..
(xiv) Agri. Marketing & Quality Control	(1) Imp. of Agri. Marketing	..	..	..	..	..	..	..	..	..	..	..
	(2) Marketing Intelligence	18	9	..	..	9	..	..	9	18	..	..
	TOTAL (xiv)	18	9	..	..	9	..	..	9	18	..	..
(xv) Horticulture	(1) Dev. of Horticulture	..	..	..	..	..	..	..	..	..	..	..
	(2) Follow up Prog. in R.C.A.	..	..	..	..	..	..	..	..	..	..	..
	TOTAL (Agri.)	56	190	17	9	196	83	5	30	126	9	11
<b>B. MINOR IRRIGATION</b>												
(i) Investigation & Dev. of Ground Water Resources	(1) Strengthening of Plan Adm.	..	..	..	..	..	..	..	..	..	..	..
	(2) Training of Tech. Personnel	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(i)	..	..	..	..	..	..	..	..	..	..	..
(ii) Other Minor Irrig. works	Minor Irrigation works-Irrig. Deptt.	..	659	1200	..	1350	1050	..	1231	910	..	..
		321	245	..	..	385	149	..	..	126	..	..
(iii) Agriculture Credit	(1) A.R.C. Schemes (staff)	200	200	500	..	500	200	..	..	500	..	100
	(2) A.R.C. Schemes (Debenture Support)											
	(3) Land Dev. Bank (Deb. Support)											
	TOTAL—(iii)	521	445	500	..	885	349	..	..	626	..	100
	TOTAL—(Minor Irrig.)	521	1104	1700	..	2235	1399	..	1231	1536	..	100

I	II	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)		::	60	::	::	::	::	::	::	::	::	::	::	::	::	::	::	60
(xiii) (a)		::	40	::	::	::	::	::	::	::	11	::	::	::	::	::	::	122
	(b)																400	400
			40								11							522
(xiv)	(1)	::	32	::	::	::	::	::	::	::	::	::	::	::	::	::	::	32
	(2)	45	20	::	::	::	::	9	18	::	9	9	::	::	::	9	::	182
	TOTAL (xiv)	45	52	::	::	::	::	9	18	::	9	9	::	::	::	9	::	214
(xv)	(1)	::	::	::	::	::	::	::	20	::	::	::	::	::	::	::	::	20
	(2)	::	::	::	::	::	::	::	::	::	::	::	::	::	::	::	::	::
	TOTAL (xv)	::	::	::	::	::	::	::	20	::	::	::	::	::	::	::	::	20
	TOTAL (Agri.)	165	1428	::	15	109	14	49	261	21	45	43	16	15	68	1671	27041	31693
B. (i)	(1)	::	341	::	::	::	::	::	::	::	::	::	::	::	::	::	81	422
	(2)	::	::	::	::	::	::	::	::	::	::	::	::	::	::	::	78	78
	TOTAL (i)	::	341	::	::	::	::	::	::	::	::	::	::	::	::	::	159	500
(ii)		::	170	::	::	::	20	::	1244	::	::	400	317	873	305	1638	1133	12500
(iii)	(1)	::	348	::	126	424	::	::	146	::	96	246	118	113	::	460	597	3900
	(2)	::	::	::	200	550	150	150	600	200	::	300	100	200	150	400	::	5200
	(3)	::	::	::	::	::	::	::	::	::	::	::	::	::	::	::	3000	3000
	TOTAL (iii)	::	348	::	326	974	250	150	746	200	96	546	218	313	150	860	3597	12100
	TOTAL (Minor Irrig.)	::	859	::	326	974	170	150	1990	200	96	946	535	1186	455	2498	4889	25100



1	2	3	4	5	6	7	8	9	10	11	12	13
<b>C. SOIL CONSERVATION</b>												
(i) Agriculture Deptt.	Soil cons. works in Catchment Area	130	80	80	..	80	80	30	..	..	80	..
(ii) Forest Deptt.	(1) Soil conservation in Hilly Areas	5	..	20	40	35	..	..	70	50	..	20
	(2) Soil conservation in Ravine area	..	..	..	..	34	..	..	50	..	..	..
	(3) Survey of Ravine lands	..	..	..	..	..	..	..	..	..	..	..
TOTAL (Soil cons.)		135	80	50	40	99	80	80	120	50	30	20

**D. AREA DEVELOPMENT**

Ayacut Development  
(i) Command Area  
Development

(1) Command Area Development & W.U. Deptt. (Sectt.)	..	..	..	..	..	..	..	..	..	..	..	..
(2) Share capital contribution to R.L.D.C.	..	..	..	..	..	..	..	..	..	..	..	..
(3) Area Development Commissioner, R.C.P., Bikaner.	..	..	..	..	..	..	..	..	..	..	..	..
<b>A. Direction &amp; Administration</b>												
(i) A. D. C. Office	..	..	..	..	..	..	..	167*	..	..	..	..
(ii) Strengthening of Colonisation Machinery	..	..	..	..	..	..	..	226*	..	..	..	..
(iii) O.S. D. Credit	..	..	..	..	..	..	..	50*	..	..	..	..
(iv) Strengthening of Cooperative Organisation	..	..	..	..	..	..	..	43*	..	..	..	..
(v) Soil Survey	..	..	..	..	..	..	..	47*	..	..	..	..
(vi) Bench Mark & Agro. Economic Survey	..	..	..	..	..	..	..	166*	..	..	..	..
(vii) Abadi Planning	..	..	..	..	..	..	..	507*	..	..	..	..
(viii) Agriculture Input Plan	..	..	..	..	..	..	..	88*	..	..	..	..
(ix) Research Organisation	..	..	..	..	..	..	..	700*	..	..	..	..
(x) Accounts Organisation	..	..	..	..	..	..	..	300*	..	..	..	..

**F Agriculture Extension**

(i) Agriculture Pre-extension Organi-

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>C.</b>	(i)	..	130	..	30	30	30	60	..	30	30	30	30	30	30	30	..	800
	(ii) (1)	..	95	..	..	5	..	..	10	..	..	..	..	..	80	260	..	690
	(2)	..	..	..	..	45	..	..	211	..	..	60	..	..	10	..	..	410
	(3)	..	..	..	..	..	..	..	100	..	..	..	..	..	..	..	..	100
	<b>Total (Soil. Cons.)</b>	..	225	..	30	80	30	60	321	30	30	90	30	30	120	290	..	2000
<b>D</b>	(i) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	246	246
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000	6000
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	<b>(A) (i)</b>	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	167
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	226
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
	(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	43
	(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	47
	(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	166
	(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	507
	(viii)	87	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	175
	(ix)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
	(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
	<b>(B) (i)</b>	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

\* Benefits will also accrue to the areas lying in the Command area of the project in the adjoining districts.

1	2	3	4	5	6	7	8	9	10	11	12	13
(ii) Strengthening of Agriculture Organisation		..	..	..	..	..	..	462*	..	..	..	..
C. On-Farm Development		..	..	..	..	..	..	870*	..	..	..	..
	TOTAL-3	..	..	..	..	..	..	3026	..	..	..	..
<b>4. Area Development Commissioner, Chambal, Kota.</b>												
<b>A. Direction &amp; Administration</b>												
(i) A.D.C. Office		..	..	..	..	..	..	..	..	..	..	..
(ii) Strengthening of Revenue Machinery including Land Reforms		..	..	..	..	..	..	..	..	..	..	..
(iii) O.S.D. Credit		..	..	..	..	..	..	..	..	..	..	..
(iv) Co-operative Organisation		..	..	..	..	..	..	..	..	..	..	..
(v) Bench mark & Agro Eco. Survey		..	..	..	..	..	..	..	..	..	..	..
(vi) Research Organisation		..	..	..	..	..	..	..	..	..	..	..
(vii) Agriculture Inputs		..	..	..	..	..	..	..	..	..	..	..
(viii) Land Levelling		..	..	..	..	..	..	..	..	..	..	..
<b>B. Agriculture Extension</b>												
(i) Agriculture Pre-extension Organisation		..	..	..	..	..	..	..	..	..	..	..
(ii) Strengthening of Agriculture Organisation		..	..	..	..	..	..	..	..	..	..	..
C. On-Farm Development		..	..	..	..	..	..	..	..	..	..	..
C. On-Farm Development		..	..	..	..	..	..	..	..	..	..	..
	TOTAL-4	..	..	..	..	..	..	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii)		1846	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2308
C.		3402	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4272
TOTAL-3		5335	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8961
4 A.																		
(i)		..	..	..	..	..	..	..	1085§	..	..	..	..	..	..	..	..	1085
(ii)		..	..	..	..	..	..	..	441§	..	..	..	..	..	..	..	..	441
(iii)		..	..	..	..	..	..	..	70§	..	..	..	..	..	..	..	..	70
(iv)		..	..	..	..	..	..	..	70§	..	..	..	..	..	..	..	..	70
(v)		..	..	..	..	..	..	..	85§	..	..	..	..	..	..	..	..	85
(vi)		..	..	..	..	..	..	..	358§	..	..	..	..	..	..	..	..	358
(vii)		..	..	..	..	..	..	..	32§	..	..	..	..	..	..	..	..	32
(viii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
B.																		
(i)		..	..	..	..	..	..	..	395§	..	..	..	..	..	..	..	..	395
(ii)		..	..	..	..	..	..	..	2880§	..	..	..	..	..	..	..	..	2880
C.		..	..	..	..	..	..	..	1513§	..	..	..	..	..	..	..	..	1513
TOTAL-4		..	..	..	..	..	..	..	6929§	..	..	..	..	..	..	..	..	6929
GRAND TOTAL 1-4		5335	..	..	..	..	..	..	6929§	..	..	..	..	..	..	..	..	6246 22136

§Benefit will also accrue to areas lying in the Command area of the Project in Bundi District.

\*Benefit will also accrue to the areas lying in the Command area of the Project in adjoining districts.

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>E. ANIMAL HUSBANDRY</b>													
(i) Direction & Admn.	Supervisory Staff	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Veterinary Education & Training	University of Udaipur	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Veterinary Services & Animal Health	(1) New Veterinary Hospitals	5	5	..	..	5	..	5	..	..	..	..	..
	(2) Conversion of Dispensaries into Hospitals	..	..	..	..	..	..	13	..	..	..	..	..
	(3) Mobile Veterinary Dispensaries	85	..	..	..	..	..	..	..	..	..	..	75
	(4) Check-post & vigilance units	..	55	55	..	35	..	..	..	..	55	..	..
	(5) Immune Belts	..	..	..	..	66	..	..	..	..	..	..	..
	(6) Expansion of B.P. Laboratory	..	..	..	..	..	..	..	..	..	..	..	..
	(7) Radiology units at Veterinary Hospitals	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL (iii)		90	60	55	66	40	13	5	..	55	..	75
(iv) Cattle Development	(1) Heifer Rearing	..	..	..	..	..	..	..	..	..	..	..	..
	(2) Cattle Breeding Farms	..	..	..	..	69	..	..	..	..	..	..	..
	(3) Improvement of Cattle Fairs	..	..	..	13	..	..	..	..	..	..	..	..
	(4) Intensive Dairy Cattle Dev. Projects	..	..	..	..	..	..	..	..	..	..	..	..
	(5) Key village scheme	..	..	60	..	..	73	..	..	..	..	..	..
	TOTAL (iv)		..	..	60	13	69	73	..	..	..	..	..
(v) Poultry Development	(1) Supervisory staff	..	..	..	..	..	..	..	..	..	..	..	..
	(2) Poultry Disease Diagnostic Cum Feed Analytical Laboratory	63	..	..	..	..	..	..	..	..	..	..	..
	(3) Poultry Marketing Federation	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL (v)		63	..	..	..	..	..	..	..	..	..	..

	1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>E. Animal Husbandry</b>																			
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	..	250
(iii) (1)	..	8	..	..	..	..	..	28	5	..	..	..	5	..	..	..	29	200	295
(2)	..	28	..	..	..	..	..	..	13	..	..	..	13	..	..	..	13	..	80
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	160
(4)	..	..	..	..	55	55	..	35	..	..	..	55	..	..	..	..	..	..	400
(5)	67	..	67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(6)	..	299	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	299
(7)	..	..	..	..	..	..	..	8	..	..	..	..	..	..	..	..	7	..	15
TOTAL- (iii)		67	335	67	..	55	55	36	53	..	..	68	5	..	..	49	200	1449	
(iv) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	69
(3)	13	..	..	..	..	..	..	..	..	24	..	..	..	..	..	..	..	..	50
(4)	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
(5)	..	..	..	..	..	..	..	93	..	..	..	..	60	..	..	..	310	..	596
TOTAL (iv)		13	2000	..	..	..	..	93	24	..	..	60	..	..	310	200	2915		
(v) (1)	..	34	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	34
(2)	..	..	..	..	..	..	63	63	..	..	..	..	..	..	..	..	62	..	251
(3)	..	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
TOTAL (v)		..	104	..	..	..	63	63	..	..	..	..	..	..	..	62	..	355	

	1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) Piggery Development	Piggery Development		..	5	..	..	..	..	..	..	..	..	..
(vii) Fodder Development	Feed & Fodder Development Scheme		24	23	..	..	23	23	..	..	..	..	..
(viii) Area Development	Development of Raj. Canal Area		..	..	..	..	..	..	..	..	..	..	..
(ix) State & Wool Development	(1) Direction & Adm. (Staff)		10	..	..	..	..	70	..	..	..	8	..
	(2) Sheep & Wool training Inst.		..	..	..	..	..	..	..	..	..	..	..
	(3) Expansion of Sheep Breeding farms		..	..	..	..	..	..	..	..	..	..	..
	(4) Purchase of Exotic & cross bred sheep.		..	..	..	..	..	..	..	..	..	..	..
	(5) Strengthening of existing sheep & wool centres		16	..	..	..	..	33	..	..	..	..	..
	(6) Purchase of Medicines		..	..	..	..	..	..	..	..	..	..	..
	(7) Establishment of A.I. centres		71	..	..	..	..	71	..	..	..	71	..
	(8) Regional Sup. A. I. Unit		..	..	..	..	..	76	..	..	..	..	..
	(9) Dev. of R.C.A.		..	..	..	..	..	..	..	..	..	..	..
	(10) Desert Development		..	..	..	..	..	..	..	..	..	100	..
	TOTAL (ix)		97	..	..	..	..	250	..	..	..	179	..
	TOTAL—(Animal Husbandry)		274	88	115	79	132	359	5	..	55	179	75
<b>F. DAIRY DEVELOPMENT</b>													
	(1) Direction & Adm.		..	..	..	..	..	..	..	..	..	..	..
	(2) Education & Training		..	..	..	..	..	..	..	..	..	..	..
	(3) Spear-Head Team		..	..	..	..	..	..	..	..	..	..	..
	(4) Subsidy to Dairy Cooperative Societies		78	100	..	..	100	100	..	..	..	..	..
	(5) Dairy Cooperatives		1000	700	..	..	..	..	..	..	..	..	..
	(6) Jaipur Milk Supply Scheme		..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(Dairy Development)		1078	800	..	..	100	100	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(vi)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(vii)		..	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	243
(viii)		1183	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1183
(ix; (1)		..	200	..	..	..	..	..	..	10	..	..	10	..	..	..	40	158
(2)		..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(5)		..	..	..	..	..	16	..	..	..	..	..	..	..	..	..	60	125
(6)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(7)		..	279	..	..	..	71	..	..	..	..	..	..	..	..	..	46	609
(8)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	76
(9)		200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(10)		..	..	..	..	..	30	..	..	..	30	..	..	..	..	..	..	160
TOTAL (ix)		200	329	..	..	..	117	..	..	10	30	..	10	..	..	..	296	1518
TOTAL—(Animal Husbandry)		1463	2768	67	..	205	172	99	209	34	30	68	75	..	..	671	796	8018

**F. Dairy Development**

(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	484	484
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1066	1066
(4)	..	100	..	..	..	..	..	..	27	..	..	..	..	..	..	100	195	800
(5)	..	4000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5700
(6)	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
TOTAL (Dairy Development)		..	4600	..	..	..	..	..	27	..	..	..	..	..	..	100	1895	8700



1	2	3	4	5	6	7	8	9	10	11	12	13
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### G. FISHERIES

(i) Direction and Adm.	(1) Supervisory staff	..	..	..	..	..	..	..	..	..	..	..
	(2) Survey & Investigation unit	..	..	..	..	..	..	..	..	..	..	..
(ii) Inland Fisheries and Breeding Programme	(1) Induced Breeding	..	..	..	..	..	..	..	..	..	..	..
	(2) Dry Bund breeding	41	..	..	..	..	..	..	..	..	..	..
	(3) Reservoir Fishery Dev.	..	..	..	..	..	..	..	227	..	..	..
	(4) Fish Seed Production	..	..	..	..	..	..	..	..	..	..	..
	(5) Promotion of fish culture under fish farmers Dev. Agency	..	..	..	..	..	..	100	..	..	..	..
	(6) Dev. of fisheries in R.C.A	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(Fisheries)		41	..	..	..	..	100	..	227	..	..	..

### H. FORESTS

(i) Direction & Adm.	(1) Working plan org.	..	..	..	..	..	..	..	..	..	..	..
	(2) Evaluation & project formulation cell	..	..	..	..	..	..	..	..	..	..	..
TOTAL—I (i)		..	..	..	..	..	..	..	..	..	..	..
(ii) Research	Forest research institution	..	..	..	..	..	..	..	..	..	..	..
(iii) Education & Training	Training of staff	..	37	..	..	..	..	..	..	..	..	..
(iv) Forest conservation & Development	(1) Rehabilitation of degraded forests	51	104	98	..	87	34	..	86	202	..	49
	(2) Publicity	..	..	..	..	..	..	..	..	..	..	..
	(3) Forest protection	4	5	22	..	10	..	..	2	14	..	23
	(4) Const. dation, demarcation & Settlement	..	..	..	..	..	..	..	..	..	..	..
TOTAL (iv)		55	109	120	..	97	34	..	88	216	..	72

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>G. FISHERIES</b>																			
(i) (1)		29	74	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	103
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	93	..	..	..	92
(ii) (1)		..	..	..	..	..	..	..	53	..	..	..	..	..	..	..	..	..	53
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	41
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	249	..	..	478
(4)		..	225	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	235
(5)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(6)		100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL (Fisheries)		129	309	..	..	..	..	..	53	..	..	..	..	..	92	249	..	..	1200
<b>H. FORESTS</b>																			
(i) (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	94	..	..	94
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	106
TOTAL- (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	94	106	..	200
(ii)		..	63	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63
(iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(iv) (1)		..	26	..	..	102	..	..	133	..	96	130	..	189	..	526	..	..	1913
(2)		..	11	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	11
(3)		..	13	..	..	..	..	..	24	..	..	12	..	..	..	3	..	..	131
(4)		..	50	..	..	..	..	..	13	..	..	..	..	..	..	237	..	..	300
TOTAL- (iv)		..	99	..	..	102	..	..	170	..	96	142	..	189	..	766	..	..	2355

1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Forest product	Timber operation & forest utilisation	..	..	..	..	..	..	..	..	..	..	..
(vi) Communication & build.	Buildings	..	..	..	..	..	..	..	..	..	..	..
(vii) Preservation of wild life	Preservation of wild life	..	43	..	..	50	..	..	..	15	18	..
(viii) Improvement of Zoos	Improvement of Zoos	..	..	..	..	..	..	22	..	..	..	..
(ix) Afforestation in R.C.P. Area	Afforestation in R.C.P. Area (State share)	..	..	..	..	..	..	..	..	..	..	..
(x) Afforestation in Chambal Area	Afforestation in Chambal Area	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(Forests)		55	189	120	..	147	34	22	83	231	18	72

### I. COMMUNITY DEV. & PANCHAYATS

(i) Community Development	(1) Honararium to teachers	..	..	..	..	..	..	..	..	..	..	..
	(2) Electric charges (for T.V. Sets)	..	..	..	..	..	..	..	..	..	..	..
(ii) Panchayats	Free Fund	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(C.D. & Panchayats)		..	..	..	..	..	..	..	..	..	..	..
TOTAL—Agriculture & Allied Programme		2160	2401	2002	123	2909	2105	3688	1696	1993	236	273

### II. COOPERATION

(i) Direction & Adm.	Additional Departmental Staff	..	..	..	..	..	..	..	..	..	..	..
(ii) Credit Cooperatives	(1) Primary Agriculture Coop. Societies	20	19	5	4	21	21	5	2	13	5	9
	(2) Central Cooperative Banks											
	(a) Branches of C.C. Banks	..	7	..	7	10	10	8	3	10	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(v)		..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
(vi)		..	83	..	..	..	..	..	..	..	..	..	..	..	..	..	..	83
(vii)		..	..	100	..	..	..	..	52	..	..	..	..	14	..	53	214	559
(viii)		..	58	..	..	..	..	85	..	..	..	..	..	..	..	8	..	123
(ix)		4670	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4670
(x)		..	..	..	..	..	..	..	250	..	..	..	..	..	..	..	..	250
TOTAL (Forests)		4670	343	100	..	102	..	35	472	..	98	142	..	203	..	921	420	8480

#### I. COMMUNITY DEVELOPMENT & PANCHAYATS

(i) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120	120
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	80
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
TOTAL (C.D. & Pan.)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600	600

#### TOTAL-Agriculture & Allied Services

11762	10532	167	371	1470	386	393	10262	285	297	1231	658	1434	735	6400	41887	107927
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#### II. COOPERATION

(i)	143	8	..	..	..	..	..	43	..	..	..	..	..	..	..	..	129	323
(ii) (1)	21	23	2	6	13	2	4	..	15	10	18	17	5	5	18	..	280	
(2)	15	6	..	5	..	..	5	2	..	..	..	2	5	..	5	..	100	
(a)																		

	1	2	3	4	5	6	7	8	9	10	11	12	13
		(b) Rehabilitation of Weak C.C. Banks	..	..	..	..	..	..	..	..	..	..	..
		(c) Loan to C.C. Bank to cover overdues	..	..	..	..	..	50	..	..	..	..	..
		(3) Farmers Service Coop. Societies	..	..	..	..	..	..	..	..	..	..	..
		(4) Branches of Primary Land Dev. Banks	..	..	..	..	..	..	..	..	20	..	..
		(5) Subsidy to Raj. Central Coop. Land Dev. Banks for A.R.C.	..	..	..	..	..	..	..	..	..	..	..
		(6) Share Capital contribution in coop. credit Institutions	..	..	..	..	..	..	..	..	..	..	..
		(7) Creation of Common cadre of Key personnel of Appex & C.C. Banks	..	..	..	..	..	..	..	..	..	..	..
		<b>TOTAL (ii)</b>	<b>20</b>	<b>26</b>	<b>5</b>	<b>11</b>	<b>31</b>	<b>81</b>	<b>13</b>	<b>5</b>	<b>43</b>	<b>5</b>	<b>9</b>
(iii) Warehousing and Marketing		(1) Primary marketing societies											
		(a) Managerial Subsidy	..	..	..	..	..	..	..	..	..	..	..
		(b) Share Capital contribution	..	..	..	..	..	..	..	..	..	..	..
		(2) Creation of common cadre of key personnel of Appex & Primary marketing societies	..	..	..	..	..	..	..	..	..	..	..
		(3) Construction of godowns											
		(a) Rural Godowns	24	24	47	24	47	47	9	47	24	24	47
		(b) Primary Marketing Godowns	..	..	..	..	13	27	..	..	13	..	..
		<b>TOTAL (iii)</b>	<b>24</b>	<b>24</b>	<b>47</b>	<b>24</b>	<b>60</b>	<b>74</b>	<b>9</b>	<b>47</b>	<b>37</b>	<b>24</b>	<b>47</b>
(iv) Processing Co-operatives		(1) Small Scale Processing units	..	..	..	..	..	..	..	..	..	..	..
		(2) Large Processing units	..	..	..	..	..	..	..	..	..	..	..
		<b>TOTAL (iv)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(4)		..	..	..	..	..	..	..	..	..	..	10	..	10	10	..	..	50
(5)		..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
(6)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8000	8000
(7)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	<b>TOTAL (ii)</b>	<b>36</b>	<b>178</b>	<b>2</b>	<b>11</b>	<b>13</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>15</b>	<b>10</b>	<b>28</b>	<b>19</b>	<b>20</b>	<b>15</b>	<b>21</b>	<b>8501</b>	<b>9131</b>
(iii)	(1)																	
	(a)	16	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16
	(b)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(3)	(a)	23	47	23	23	23	23	24	188	23	23	23	38	23	23	47	..	938
	(b)	26	13	..	..	..	13	..	26	..	..	..	..	..	..	..	..	131
	<b>TOTAL (iii)</b>	<b>115</b>	<b>60</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>36</b>	<b>24</b>	<b>214</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>38</b>	<b>23</b>	<b>23</b>	<b>47</b>	<b>1</b>	<b>1136</b>
(iv)	(1)	100	..	..	..	..	..	..	100	..	..	..	..	..	..	..	..	200
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
	<b>TOTAL (iv)</b>	<b>100</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>100</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>100</b>	<b>300</b>

	1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Consumer cooperatives		Urban consumer Stores	25	25	..	..	50	..	..	..	..	..	..
		TOTAL (v)	25	25	..	..	50	..	..	..	..	..	..
		TOTAL (cooperation)	69	75	52	35	141	155	22	52	80	29	56
<b>III. WATER AND POWER DEVELOPMENT</b>													
<b>A. IRRIGATION</b>													
		1. Beas	..	..	..	..	..	..	15109	..	..	..	..
		2. Chambal	..	..	..	..	..	..	..	14000	..	..	..
		3. Mahi	..	..	13000	..	..	..	..	..	..	..	..
		4. Rajasthan Canal	..	..	..	..	..	..	111567	..	..	..	..
		5. Jakham	..	..	..	..	..	..	..	..	..	..	..
		6. Gurgaon Canal & Okhla weir	..	..	..	..	1500	..	..	..	..	..	..
		7. Sei Diversion	..	..	..	..	..	..	..	..	..	..	..
		8. Meja Feeder	..	..	..	..	..	1000	..	..	..	..	..
		9. Jetpura	..	..	..	..	..	4000	..	..	..	..	..
		10. Gopalpura	..	..	..	..	..	..	..	..	..	..	..
		11. Survey and Investigation	..	..	..	..	..	..	..	..	..	..	..
		TOTAL Irrigation	..	..	13000	..	1500	5000	126376	14000	..	..	..
<b>B. FLOOD CONTROL</b>													
		1. Ghaggar Works.	..	..	..	..	..	..	..	..	..	..	..
		2. Bharatpur works.	..	..	..	..	1000	..	..	..	..	..	..
		TOTAL Flood Control	..	..	..	..	1000	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(v)		25	..	..	..	..	..	..	..	..	..	..	25	..	..	..	..	150
	TOTAL (v)	25	..	..	..	..	..	..	..	..	..	..	25	..	..	..	..	150
	TOTAL COOPERATION	419	246	25	34	36	38	33	359	38	33	51	82	43	38	68	8731	11040

**III WATER AND POWER DEVELOPMENT**  
**A IRRIGATION**

1.	21328	..	25563	..	..	..	..	..	..	..	..	..	..	..	..	..	..	62000
2.	..	..	..	..	..	..	..	22600	..	..	..	..	..	..	..	..	..	36600
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13000
4.	61476	..	11957	..	..	..	..	..	..	..	..	..	..	..	..	..	..	185000
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4000	..	..	4000
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
7.	..	..	..	4140	..	..	..	..	..	7860	..	..	..	..	..	..	..	12000
8.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
9.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4000
10.	..	..	..	..	..	..	..	7000	..	..	..	..	..	..	..	..	..	7000
11.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900 900
	TOTAL IRRIGATION—	82804	..	37520	4140	..	..	29600	..	7860	..	..	..	..	4000	900	327000	
<b>B.</b>	<b>Flood Control</b>																	
1.	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
	TOTAL FLOOD CONTROL	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000

53



	1	2	3	4	5	6	7	8	9	10	11	12	13
C. COLONISATION		Strengthening of Administrative set up	..	..	..	..	..	..	637	..	..	..	..

#### D. POWER DEVELOPMENT

TOTAL Water & power development

..	..	13000	..	2500	5000	129313	14000	..	..	..
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#### IV. INDUSTRY & MINERALS

##### A. LARGE & MEDIUM INDUSTRIES

(i) Standardisation	Weights & Measures	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Other Expenditure	1. Industrial Areas	..	81	94	..	300	135	327	..	125	..	..	..
	2. Revival of sickmills	1000	..	..	..	..	..	..	..	..	..	..	..
	3. State Enterprises												
	(a) State Woollen Mills Bikaner	..	..	..	..	..	..	465	..	..	..	..	..
	(b) Expansion of sodium sulphate plant, Didwana.	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Expansion of sodium sulphide Plant, Didwana	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL other Expenditure	1000	81	94	..	300	135	792	..	125	..	..	..
	TOTAL A.	1000	81	94	..	300	135	792	..	125	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
C.		168	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	2905	
D. POWER		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300000	300000	
TOTAL-WATER & POWER, DEVELOPMENT		84972	.. 37520	4140	..	..	..	29600	..	7860	..	..	..	..	..	4000	301000	632905	
<b>IV INDUSTRY &amp; MINERALS</b>																			
<b>A LARGE &amp; MEDIUM INDUSTRIES</b>																			
(i)		..	25	..	..	..	..	25	13	..	..	..	..	..	..	..	12	40	115
(ii) 1.		200	280	..	..	..	..	270	50	120	..	68	..	..	..	..	..	..	2000
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
3.(a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	465
(b)		..	..	..	..	..	..	..	..	900	..	..	..	..	..	..	..	..	900
(c)		..	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
TOTAL (ii)		200	280	..	..	..	..	270	50	1220	..	68	..	..	..	..	..	..	4565
TOTAL (A)		200	305	..	..	..	..	295	63	1220	..	68	..	..	..	12	40	4680	

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>B. VILLAGE &amp; SMALL SCALE INDUSTRIES</b>													
(i) Direction and Administration.	1. Strengthening of Administration		30	30	..	..	85	17	25	..	..	..	..
	2. Industrial set up in Rajasthan canal Area		..	..	..	..	..	..	132	..	..	..	..
	3. Training of officers.		..	..	..	..	..	..	..	..	..	..	..
	TOTAL (i)		80	30	..	..	85	17	157	..	..	..	..
(ii) Industrial Estates	Industrial Estates		25	..	..	..	15	40	10	..	..	..	..
(iii) Small Scale industries	1. Financial Assistance.												
	(a) Loan to S. S. I		15	10	..	5	10	5	10	5	5	..	5
	(b) Subsidy on Power		15	25	4	2	4	15	25	4	4	12	2
	(c) Subsidy to RFC for differential interest		..	..	..	..	..	..	..	..	..	..	..
	(d) Subsidy for purchase of testing equipments		..	..	..	..	..	..	..	..	..	..	..
	(e) Reimbursement of price preference		..	..	..	..	..	..	..	..	..	..	..
	2. Development of Household Industries	50	..	..	..	..	..	..	50	..	..	..	..
	3. Salt development												
	(a) Development of Salt Area		..	..	..	..	..	..	..	..	..	30	..
	(b) Survey & Demarcation of salt plots		..	..	..	..	..	..	..	..	..	3	..
	4. Share capital to RAJSICO		..	..	..	..	..	..	..	..	..	..	..
	TOTAL—Small Scale Industries		80	35	4	7	14	20	85	9	9	44	7

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>(B)</b>																			
	(i)																		
	1.	36	70	..	..	..	..	31	60	..	..	..	..	..	..	21	159	514	
	2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	122	
	3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5	
	TOTAL (i)	36	70	..	..	..	..	31	60	..	..	..	..	..	..	21	164	651	
	(ii)	10	100	..	..	..	..	15	15	..	10	..	..	..	..	10	..	250	
	(iii)																		
	1. (a)	5	20	5	5	..	5	20	15	..	5	5	5	5	..	5	..	180	
	(b)	15	50	2	2	4	2	25	25	18	13	4	4	4	10	15	..	300	
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700	700	
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40	
	(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100	
	2.	..	50	..	..	..	..	..	..	..	..	..	..	..	..	50	..	200	
	3. (a)	..	..	..	..	..	..	40	..	30	..	..	..	..	..	..	..	100	
	(b)	..	..	..	..	..	..	2	..	1	..	..	..	..	..	..	..	5	
	4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500	
<b>TOTAL-SMALL SCALE INDUSTRIES</b>		20	120	7	7	4	7	87	40	44	18	9	9	9	10	70	1340	2115	

	1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Handi Crafts		Training under master craftsman	..	..	..	..	..	..	..	..	..	..	..
(v) Khadi Industries		Khadi Industries	76	45	71	5	55	71	60	10	30	10	72
(vi) Other Expenditure		Chemical Laboratory	..	..	..	..	..	..	..	..	..	..	..
		<b>TOTAL (B)—Village and Small Scale Industries</b>	<b>211</b>	<b>110</b>	<b>75</b>	<b>12</b>	<b>119</b>	<b>148</b>	<b>312</b>	<b>19</b>	<b>39</b>	<b>54</b>	<b>79</b>
<b>C. MINING AND METALLURGICAL INDUSTRIES</b>		(1) Intensive prospecting, Mineral Survey, reorganisation and expansion of Mines & Geology department	95	..	..	..	43	..	95	..	30	..	..
(i) Mineral Exploration & development		(2) Quarry improvement scheme	..	..	..	..	..	..	..	..	..	..	..
		(3) Loans to small scale mining leases	..	..	..	..	..	..	..	..	..	..	..
		(4) Approach roads to Mines and quarries	..	..	..	..	450	100	..	..	..	..	..
		(5) Phosphate mining beneficiation Jhamar-Kotra	..	..	..	..	..	..	..	..	..	..	..
		(6) Rajasthan State Mines and Minerals Ltd.—purchase of shares and loans to RSMM	..	..	..	..	..	..	..	..	..	..	..
		<b>TOTAL—Minerals</b>	<b>95</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>473</b>	<b>100</b>	<b>95</b>	<b>..</b>	<b>30</b>	<b>..</b>	<b>..</b>
<b>D. INDUSTRIAL FINANCIAL INSTITUTIONS</b>		Rajasthan Industrial and Mineral development Corporation	..	..	..	..	..	..	..	..	..	..	..
		<b>TOTAL—Industries and Minerals</b>	<b>1306</b>	<b>141</b>	<b>169</b>	<b>12</b>	<b>892</b>	<b>383</b>	<b>1199</b>	<b>19</b>	<b>194</b>	<b>54</b>	<b>79</b>

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(iv)		..	8	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8	
(v)		20	175	61	10	5	15	81	45	10	10	25	15	20	15	86	212	1310	
(vi)		..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	
<b>TOTAL Village &amp; Small Ind.</b>		<b>86</b>	<b>503</b>	<b>68</b>	<b>17</b>	<b>9</b>	<b>22</b>	<b>214</b>	<b>160</b>	<b>54</b>	<b>38</b>	<b>34</b>	<b>24</b>	<b>29</b>	<b>25</b>	<b>187</b>	<b>1716</b>	<b>4364</b>	
<b>C.</b>																			
(i)	1.	..	69	..	..	..	..	78	9	..	..	..	30	3085	..	274	2664	6472	
	2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	372	372	
	3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50	
	4.	..	..	..	..	..	..	150	..	100	..	150	..	..	..	..	1117	2047	
	5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2214	..	2214	
	6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10001	10001	
<b>TOTAL—Mineral</b>		<b>..</b>	<b>69</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>228</b>	<b>9</b>	<b>100</b>	<b>..</b>	<b>150</b>	<b>30</b>	<b>3085</b>	<b>..</b>	<b>2488</b>	<b>14204</b>	<b>21156</b>	
<b>D.</b>																			
	<b>R.I.M. D.C.</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>15000</b>	<b>15000</b>	
<b>TOTAL—Industries &amp; Mineral</b>		<b>286</b>	<b>877</b>	<b>68</b>	<b>17</b>	<b>9</b>	<b>22</b>	<b>737</b>	<b>232</b>	<b>1374</b>	<b>38</b>	<b>252</b>	<b>54</b>	<b>3114</b>	<b>25</b>	<b>2687</b>	<b>30966</b>	<b>45200</b>	

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>V-TRANSPORT AND COMMUNICATION.</b>												
<b>A. ROADS &amp; BRIDGES</b>												
(i) State Highways	State Highways	300	120	..	100	640	..	..	250	440	250	..
(ii) District and other Roads	District and other roads	200	980	200	..	660	500	500	550	460	350	200
(iii) Machinery & Equipments	Machinery and equipments	..	..	..	..	..	..	..	..	..	..	..
(iv) Minimum Needs Programme	(a) R.C.P. Area	..	..	..	..	..	..	..	..	..	..	..
	(b) Other Area	100	300	200	300	400	350	10	350	500	500	250
	TOTAL—(iv)	100	300	200	300	400	350	10	350	500	500	250
	TOTAL—Roads and Bridges	600	1400	400	400	1700	850	510	1150	1400	1100	450
<b>B. ROADS &amp; WATER TRANSPORT SERVICES.</b>												
Road Transport	Road Transport	..	..	..	..	..	..	..	..	..	..	..
<b>C. TOURISM</b>												
(i) Direction & Administration	Strengthening of Administrative Machinery	4	1	..	..	5	..	..	..	18	..	..
(ii) Tourist Transport service	Tourist Transport Wing	..	..	..	..	..	..	..	..	..	..	..
(iii) Tourist Accommodation	(a) Tourist Bungalows	114	400	..	..	..	..	..	..	..	..	..
	(b) Hotels	..	..	..	..	..	..	..	..	..	..	..
(iv) Tourist Information & Publicity	Familiarisation tour & publicity	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>V TRANSPORT AND COMMUNICATIONS</b>																		
A	(i)	80	280	..	100	15	800	..	80	180	125	110	..	..	820	90	2500K17500*	
	(ii)	1220	1220	100	..	285	800	200	820	270	..	1190	475	100	330	310		
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500	2500
	(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14600	14600†
	(b)	450	750	50	450	200	500	500	100	550	500	600	400	200	150	800	1440	10400
	TOTAL—(iv)	450	750	50	450	200	500	500	100	550	500	600	400	200	150	300	16040	25000§
	TOTAL—Roads & Bridges	1750	2150	150	550	450	1100	700	1000	950	625	1900	875	300	800	700	21040	45000
B		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25000	25000
C	(i)	..	188	64	..	..	..	10	19	..	..	..	..	52	..	80	6	347
	(ii)	..	270	..	..	..	..	..	..	..	..	..	..	..	..	..	..	270
	(iii)	..	600	..	..	..	..	..	100	..	100	..	..	..	..	50	268	1632
	(iv)	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200

K This relates to expenditure on administration & direction.

\* This includes

1. State Highways Rs. 3730 Thousands
2. Distt. & Other Roads Rs. 11270 Thousands
3. Administration & Direction Rs. 2500 Thousands

† Districtwise breakup to be decided.

§ This includes

1. Administration & Direction for MNP Rs. 3453 Thousand
2. R.C.P. Areas Rs. 6552 "
3. Chambal Areas Rs. 6035 "
4. Other Areas Rs. 8960 "



1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Tourist Centres	Dev. of the sites of Tourist interest	..	106	..	..	..	..	..	..	..	..	..
(vi) Other Expenditure	Fairs & Festivals	25	..	..	..	..	..	..	..	..	..	..
	TOTAL—Tourism	143	507	..	..	5	..	..	..	18	..	..
	TOTAL—Transport and Communication	743	1907	400	400	1705	850	510	1150	1418	1100	450

## VI. SOCIAL & COMMUNITY SERVICES

### A. EDUCATION

#### AA—PRIMARY & MIDDLE

(i) Direction & Administration	Strengthening of Administrative Machinery.—Directorate											
(ii) Inspection.	Inspectorate	27	33	33	27	27	33	33	27	27	33	27
(iii) Govt. Primary Schools.	(1) Pre-Primary Education— Strengthening of existing special pre-primary schools	..	..	..	..	..	..	7	..	..	..	..
	(2) Addl. enrolment class I to V											
	(a) Primary schools	71	31	15	20	37	30	28	200	20	47	15
	(b) Taking-over of non-Govt. schools	..	16	..	..	..	..	..	..	..	..	..
	(c) School buildings	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(iii)	71	47	15	20	37	30	287	20	20	47	15

<b>I</b>	<b>2</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
(v)		..	395	..	..	..	..	..	..	..	..	..	..	500	..	..	..	1001
(vi)		..	25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
<b>TOTAL—Tourism</b>		..	1628	64	..	..	..	10	119	..	100	..	..	552	..	80	274	3500
<b>TOTAL—Transport &amp; Communications</b>		1750	3778	214	550	450	1100	710	1119	950	725	1900	875	852	800	780	46314	73500
<b>VI</b>	<b>SOCIAL AND COMMUNITY SERVICES</b>																	
<b>A.</b>	<b>EDUCATION</b>																	
<b>AA</b>																		
(i)		..	8	..	..	..	..	15	..	..	..	..	..	..	..	..	136	159
(ii)		66	79	27	27	65	39	27	38	33	27	65	33	33	27	27	..	940
(iii)	(1)	..	..	..	..	..	..	6	..	..	..	..	..	..	..	7	..	20
	(2) (a)	174	102	15	20	15	32	62	48	36	20	36	35	20	25	35	..	1261
	(b)	..	25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	41
	(c)	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
<b>TOTAL-(iii)</b>		174	132	15	20	25	32	68	48	36	20	36	35	20	25	42	..	1327

1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Assistance to Local Bodies for Primary Schools.	(1) Primary Schools	84	126	127	165	130	137	59	108	145	123	122
	(2) Strengthening of administrative machinery (E.E.O's for Primary Schools)	..	..	..	6	..	..	7	..	7	..	7
	(3) Incentives to children & matching-share for Education Cess	..	..	..	..	..	..	..	..	..	..	..
	Total-(IV)	84	126	127	171	130	137	66	108	152	123	129
(v) Teachers Training	Teachers Education											
	(1) Improvement of teachers education institutions	160	8	152	152	8	8	8	8	..	152	152
	(2) Inservice Education	36	16	..	..	..	..	16	..	..	..	..
	(3) Summer courses for science programme under UNICEF	..	..	..	..	..	..	..	..	..	..	..
	(4) State Institute of Education	..	..	..	..	..	..	..	..	..	..	..
	(5) State institute of science education	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(v)	196	24	152	152	8	8	24	8	..	152	152
(vi) Middle Schools	Additional enrolment (class VI to VIII)											
	(1) Raising of Primary schools to upper primary schools & addition of classes	1548	2233	1173	1218	2358	1998	950	881	1536	1344	977
	(2) Taking over of non-Govt. upper primary schools	..	..	..	..	..	36	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iv) (1)		128	196	85	142	98	106	138	108	163	135	147	112	105	126	166	264	3545
(2)		..	..	6	7	7	7	..	..	..	7	..	..	7	..	..	..	68
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	585	585
TOTAL (iv)		128	196	91	149	105	113	138	108	163	142	147	112	112	126	166	849	4198
(v)																		
(1)		..	24	152	8	152	152	168	8	152	152	8	..	..	..	24	..	1808
(2)		..	..	..	..	..	..	16	16	..	..	..	..	..	..	..	..	100
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	283	283
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	..	6
(5)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	..	40
TOTAL (v)		..	24	152	8	152	152	184	24	152	152	8	..	..	..	70	283	2237
(vi) (1)		1701	3334	512	1144	1084	1347	1528	1759	1809	1449	1920	1584	720	1056	2845	..	40008
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	86

1	2	3	4	5	6	7	8	9	10	11	12	13
	(3) Non-formal & part time education	82	..	..	..	..	..	82	..	..	..	..
	(4) Games & sports	..	23	..	..	..	..	23	..	..	..	..
	TOTAL—(vi)	1630	2256	1173	1228	2358	2034	1055	881	1536	1344	977
(vii) Assistance to Non-Govt. Middle Schools and Assistance to local bodies for Middle Education	Grant-in-aid to western Rajasthan Border development committee	..	..	..	75	..	..	75	..	..	..	..
	TOTAL—Primary & Middle	2008	2486	1500	1663	2560	2242	1540	1044	1735	1699	1300
<b>A. B. Secondary Education.</b>	<i>Additional Enrolment.</i>											
(i) Govt. Secondary Schools	(1) Upgrading of upper primary schools to secondary schools & addition of classes	..	..	..	..	..	..	44	..	..	158	..
	(2) Additional teachers for secondary/ H.S.S.	34	34	20	5	29	25	44	10	20	20	15
	(3) Upgrading of secondary schools to Higher secondary schools	..	..	..	..	..	..	..	..	..	43	..
	(4) Taking over of Non-Govt. secondary schools	..	..	..	..	..	..	..	..	..	..	..
	(5) Special programme for girls education— School buses	..	..	..	..	..	..	..	..	..	8	..
	(6) Improvement of science teaching— (a) Introduction of Science, Maths. & Biology	12	24	..	..	..	13	..	..	12	12	..
	(b) Provision of Lab. Assistants & Lab. boys	14	14	6	6	6	3	6	12	6	6	3
	(7) Improvement in schools (a) School equipments	6	6	6	3	6	6	6	6	6	6	6
	(b) Science equipments	4	4	4	2	4	4	4	4	4	4	4
	(c) Improvement in school libraries	..	..	..	..	..	..	..	..	..	..	..
	(8) Work experience	..	..	..	..	..	..	..	..	..	..	..

<b>1</b>	<b>2</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
	(3)	..	54	..	..	..	..	78	82	..	..	..	..	..	..	78	100	556
	(4)	23	42	..	..	..	..	43	23	..	..	..	..	..	..	23	..	200
	<b>TOTAL (ii)</b>	1724	3430	512	1144	1084	1347	1649	1864	1809	1449	1920	1584	720	1056	2946	150	40850
	(vii)	..	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	300
	<b>TOTAL—Primary &amp; Middle</b>	2092	3869	947	1348	1421	1683	2081	2082	2193	1790	2176	1764	885	1234	3251	1418	50011
<b>AB.(i)</b>	(1)	184	..	..	..	..	..	44	..	44	..	..	229	..	..	..	3500	4203
	(2)	29	58	5	10	15	24	49	49	29	14	15	14	14	15	39	377	1012
	(3)	..	..	..	..	..	..	..	48	..	..	..	..	..	..	..	..	91
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
	(5)	15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	23
	(6) (a)	..	..	..	..	..	..	..	24	..	13	..	..	..	..	..	98	208
	(b)	6	24	6	6	6	6	18	12	3	10	6	18	6	3	18	..	230
	(7) (a)	6	6	6	3	6	6	6	6	6	6	6	6	6	6	6	..	150
	(b)	4	4	4	2	4	4	4	4	4	4	4	4	4	4	4	..	100
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
	(8)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60

	1	2	3	4	5	6	7	8	9	10	11	12	13
		(9) Vocationalisation											
		(a) Opening of Commerce	12	..	7	..	..	7	7	..	..	..	6
		(b) Opening of Agriculture	..	..	..	..	..	..	..	..	..	..	..
		(c) Other New subjects	18	7	..	..	7	7	18	..	..	..	..
		(d) Vocationalisation programme in Higher Secondary Schools	29	..	..	..	..	..	14	..	..	..	..
		(10) Head Master's forums & subject's forums	..	..	..	..	..	..	..	..	..	..	..
		(11) Buildings	..	..	..	..	..	..	..	..	..	3	..
		TOTAL—(i)	129	89	43	16	52	65	143	39	48	260	34
(ii) Scholarships		Scholarship to State level players and other players	..	..	..	..	..	..	..	..	..	..	..
(iii) Teacher's Training		Teachers Education											
		(1) Improvement of teachers Edu. College	..	..	..	..	..	..	26	..	..	..	..
		(2) Inservice education	15	..	..	..	..	..	15	..	..	..	..
		(3) Science Talent courses	34	..	..	..	..	..	33	..	..	..	..
		TOTAL (iii)	49	..	..	..	..	..	74	..	..	..	..
(iv) Other expenditure		Other programme											
		District Educational Project	..	..	..	..	..	..	..	..	..	..	..
		TOTAL (B) Secondary Education	178	89	43	16	52	65	217	39	48	260	34
		AC Special Education.											
(i) Institution for handi- capped		Strengthening of Deaf, Dumb and Blind Schools	10	..	..	..	..	..	..	..	..	..	..
(ii) Adult Education		(1) Adult literacy including non-formal education (15-25)	18	..	..	..	..	..	36	..	6	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(9)	(a)	18	36	..	..	..	..	24	12	6	24	30	18	..	12	24	30	280
	(b)	7	..	..	..	..	..	6	..	..	..	..	..	..	..	..	..	13
	(c)	..	23	..	..	..	7	24	12	..	12	..	..	..	7	18	27	187
	(d)	..	29	..	..	..	..	29	14	..	..	..	..	..	..	29	264	408
(10)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	15
(11)		..	..	..	..	4	..	..	..	..	..	..	..	..	..	..	108	115
TOTAL-(i)		269	180	21	21	35	47	204	181	92	83	61	289	30	47	138	4729	7345
(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	62	62
(iii)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	26
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	..	45
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	..	100
TOTAL (iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	48	..	171
(iv)		..	65	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
AC TOTAL (B) Sec. Education		269	245	21	21	35	47	204	181	92	83	61	269	30	47	186	4791	7643
(v)		..	11	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21
(ii)		5	..	..	..	..	..	..	..	..	..	..	..	..	..	35	70	170



	1	2	3	4	5	6	7	8	9	10	11	12	13
		(2) Audio Visual Education	20	..	..	..	..	..	..	..	..	..	..
(iii) Sanskrit Education		(1) Supplementation of staff in the—											
		(a) Archarya & Shastri colleges	8	..	..	..	3	..	..	..	..	..	..
		(b) Upadhyay colleges & pathshalas	..	4	13	..	25	..	4	..	..	..	..
		(2) Opening of new subjects	..	..	3	..	..	..	..	..	..	..	..
		(3) Grant-in-aid to Non-Govt. Shastri institutions	..	..	5	..	..	..	..	..	..	..	..
		(4) Strengthening of administrative set up	..	..	..	..	..	..	..	..	..	..	..
		(5) Construction, A/a, repairs of the departmental buildings	..	..	..	..	..	..	..	..	..	..	..
		TOTAL—(Special Education)	56	4	21	..	28	..	40	..	6	..	..
<b>AD University &amp; other Higher Education.</b>													
(i) Direction & Administration		Strengthening of Admn. set up	..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance to universities other than Technical		(1) Grant to University of Raj.	..	..	..	..	..	..	..	..	..	..	..
		(2) Grant to University of Jodhpur	..	..	..	..	..	..	..	..	..	..	..
		(3) Grant to University of Udaipur	..	..	..	..	..	..	..	..	..	..	..
(iii) Govt. Colleges		(1) Introduction of new subjects	..	100	..	..	23	..	..	..	..	..	..
		(2) Improvement of existing colleges	380	320	86	5	340	107	87	15	10	88	53
		(3) Hostels	..	..	..	..	..	..	..	..	..	..	..
(iv) Assistance to Non-Govt. Colleges		Grant to Non-Govt. Colleges	..	..	..	..	..	..	..	..	..	..	..
(v) Other Expenditure		(1) Student welfare activities	..	27	..	..	7	..	20	..	..	14	..
		(2) N.S.S. Programme	12	3	..	..	12	12	16	4	4	12	4
		TOTAL—University & other Higher Education	392	450	86	5	382	119	123	19	14	114	57

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
(iii)	(1)(a)	..	28	..	..	..	..	5	..	..	..	..	20	..	..	6	..	70
	(b)	..	91	..	..	..	..	..	..	..	..	20	30	..	..	5	..	192
	(2)	..	7	..	..	..	..	..	..	..	..	..	4	..	..	..	..	14
	(3)	..	31	..	..	..	2	..	..	..	..	5	..	..	5	..	..	48
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18	18
	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
	TOTAL—(A.C.)	5	168	..	..	..	2	5	..	..	..	25	54	..	5	46	90	555
AD(i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110	110
(ii)	(1)	..	700	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
	(2)	..	..	..	..	..	..	939	..	..	..	..	..	..	..	..	..	939
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	..	300
(iii)	(1)	..	251	..	..	..	..	..	76	..	..	..	..	..	..	..	1500	1950
	(2)	159	341	5	5	135	..	..	261	15	134	115	76	10	73	37	380	3237
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	246	246
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	90	..	125	215
(v)	(1)	7	7	..	..	..	..	..	20	..	..	..	20	..	7	..	..	129
	(2)	8	12	..	..	8	..	8	12	8	8	4	8	4	9	12	..	180
	TOTAL—(A.D.)	174	1311	5	5	143	..	947	369	23	142	119	104	14	179	349	2361	8006

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>AE—TECHNICAL EDUCATION</b>												
(i) Direction & Administration	Technical Training	..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance to Uni. for Technical Education.	(1) Grant-in-Aid to M.B.M.Eng. College Jodhpur	..	..	..	..	..	..	..	..	..	..	..
	(2) Diversified course at Udaipur University	..	..	..	..	..	..	..	..	..	..	..
(iii) Polytechnics	(1) Reorganisation of courses and Modernisation of equipments	20	20	..	..	..	..	20	..	..	..	..
	(2) Diversified and sandwich courses	..	..	..	..	..	..	..	..	..	..	..
	(3) Post Diploma course	46	..	..	..	..	..	..	..	..	..	..
	(4) Part-time course	20	17	..	..	..	..	14	..	..	..	..
	(5) Development of Physical Facility	..	..	..	..	..	..	..	..	..	..	..
	(6) Faculty Development	..	..	..	..	..	..	..	..	..	..	..
	(7) Curriculam Development & Examination Reform	..	..	..	..	..	..	..	..	..	..	..
(iv) Assistance to Non-Govt. Technical College & Institute	(i) Grant-in-aid to M R E C Jaipur	..	..	..	..	..	..	..	..	..	..	..
<b>TOTAL—AE</b>		<b>86</b>	<b>37</b>	..	..	..	..	<b>34</b>	..	..	..	..
<b>AF—SPORTS &amp; YOUTH WELFARE</b>												
(i) Youth Welfare Scheme	(1) Scouts & Guides	..	..	..	..	..	..	..	..	..	..	..
	(2) N. C. C.	..	..	..	..	..	..	..	..	..	..	..
(ii) Sports & Games	(1) Imp. of games sports & Yogic exercise	86	..	..	..	11	11	240	..	..	..	..
	(2) Rajasthan Sports Council	..	..	..	..	..	..	..	..	..	..	..
<b>TOTAL—AF</b>		<b>86</b>	..	..	..	<b>11</b>	<b>11</b>	<b>240</b>	..	..	..	..
<b>AG—ARTS &amp; CULTURE</b>												
(i) Fine Arts & Education	(1) Strengthening of Sangeet Sansthan	..	..	..	..	..	..	..	..	..	..	..
	(2) Taking over of Ravindra Rang Manch	..	..	..	..	..	..	..	..	..	..	..
(ii) Archaeology	(1) Survey of Antiquities	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(i)		..	..	..	..	..	..	86	20	..	..	..	..	..	..	..	..	106
(ii)	(1)	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	..	200
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	64	..	64
(iii)	(1)	..	..	..	..	..	..	30	53	..	..	..	..	..	..	..	..	143
	(2)	..	..	..	..	..	..	..	64	..	..	..	..	..	..	..	..	64
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	46
	(4)	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(6)	..	..	..	..	..	..	20	..	..	..	..	..	..	..	..	..	50
	(7)	..	..	..	..	..	..	20	..	..	..	..	..	..	..	..	..	42
(iv)		..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL-A.E.		..	114	..	..	..	..	408	137	..	..	..	..	..	..	64	..	880
(i)	(1)	..	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
	(2)	..	2	..	..	..	2	32	..	..	..	..	..	..	63	7	..	106
(ii)	(1)	11	11	..	..	..	..	..	11	..	..	..	..	..	..	..	..	42
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
TOTAL-A.F.		11	88	..	..	..	2	32	11	..	..	..	..	..	63	7	242	754

A.G.

(i)	(1)	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
	(2)	..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
(ii)	(1)	..	22	..	..	..	..	..	..	..	..	..	..	..	..	..	28	50

1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) Museums	(1) Survey of Monuments & preparation of Archaeological Atlas	5	..	..	..	5	..	..	..	..	..	..
	(2) Reorg. & Dev. of Museums	12	4	..	..	4	..	4	..	12	..	2
	(3) Opening of new museums	..	..	..	..	..	..	..	..	..	..	..
(iv) Archives		..	..	..	..	..	..	..	..	..	..	..
(v) Public Library	Imp. of Divisional, Distt. & Teh. Libraries	4	6	4	4	8	3	70	3	7	4	4
(vi) Other Exp.	(1) Oriental Research Instt.	..	..	..	..	..	..	..	..	..	..	..
	(2) Raj. Sahitya Academy	..	..	..	..	..	..	..	..	..	..	..
	(3) Raj. Lalitkala Academy	..	..	..	..	..	..	..	..	..	..	..
	(4) Raj. Sangeet Natak Academy	..	..	..	..	..	..	..	..	..	..	..
TOTAL-Arts & Culture		21	10	4	4	17	3	74	3	19	4	6
<b>Total—Education</b>		<b>2777</b>	<b>3076</b>	<b>1654</b>	<b>1688</b>	<b>3050</b>	<b>2440</b>	<b>2268</b>	<b>1105</b>	<b>1822</b>	<b>2077</b>	<b>1397</b>

## B. MEDICALS

### B.A. Allopathy

- (i) Direction and Administration  
(ii) Medical Relief

	Health Planning and Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..
	(i) Consolidation Schemes											
	(a) Making up deficiency in existing hospitals	31	195	13	13	355	13	17	27	20	28	9
	(b) Repairs and A/A to existing buildings of hospitals and dispensaries	..	..	..	..	58	..	..	..	..	..	..
	(c) Repairs and replacements of equipments & Vehicles	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(i)		31	195	13	13	413	13	17	27	20	28	9
	(2) District & other hospitals											
	(a) Upgradation of districts and other hospitals	127	32	..	208	195	..	..	..	..	100	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)	(1)	..	67	..	..	..	..	60	..	..	..	..	..	..	..	50	8	195
	(2)	..	58	5	..	2	..	10	17	..	..	..	..	4	..	6	..	140
	(3)	..	..	15	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	245	245
(v)	(1)	4	4	4	4	8	7	7	8	4	7	4	4	7	4	7	..	200
(vi)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	35
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65	65
<b>TOTAL-Arts &amp; Culture</b>		4	201	24	4	10	7	77	25	4	7	4	4	11	4	63	631	1245
<b>TOTAL-Education</b>		2555	6096	997	1378	1609	1741	3954	2805	2312	2022	2385	2215	940	1532	3966	9233	69094
<b>B. MEDICALS</b>																		
<b>B.A.</b>																		
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	99	99
(ii)	(1) (a)	22	59	20	10	20	22	27	220	13	12	35	13	20	20	20	72	1326
	(b)	..	..	..	..	..	19	..	..	..	..	..	..	..	..	..	..	77
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
<b>TOTAL-(1)</b>		22	59	20	10	20	41	27	220	13	12	35	13	20	20	20	172	1503
<b>2(a)</b>		..	33	..	..	35	151	..	..	..	296	175	45	132	..	..	..	1529

1	2	3	4	5	6	7	8	9	10	11	12	13
	(b) Construction of additional accommodation for up gradation of hospitals	..	..	..	..	..	..	..	..	..	87	..
	(c) Specialist Services	..	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL (2)</b>	<b>127</b>	<b>32</b>	<b>73</b>	<b>238</b>	<b>195</b>	<b>60</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>187</b>	<b>102</b>
	(3) Expansion of Mobile Surgical Units	..	..	..	..	..	..	..	..	..	..	..
	(4) Rural Health Service Scheme	..	..	..	..	..	..	..	..	..	..	..
	(5) Development of Medical facilities in R. C. A.	..	..	..	..	..	..	90	..	..	..	..
(iii) Education	Medical Colleges	1700	..	..	..	..	..	600	..	..	..	..
(iv) Training	College of Nursing	..	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—Allopathy</b>	<b>1858</b>	<b>227</b>	<b>86</b>	<b>251</b>	<b>608</b>	<b>73</b>	<b>707</b>	<b>27</b>	<b>20</b>	<b>215</b>	<b>111</b>
BB. (i) Family Planning & Maternity Child Health.	(1) M.C.W. Centres	..	..	21	..	..	..	..	..	..	..	..
	(2) A.N.M. Training	6	6	..	..	..	6	6	..	..	..	..
	<b>TOTAL—Family Planning</b>	<b>6</b>	<b>6</b>	<b>21</b>	<b>..</b>	<b>..</b>	<b>6</b>	<b>6</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
B.C. Public Health, Sanitation & Water Supply		..	..	..	..	..	..	..	..	..	..	..
(i) Direction & Administration	Epidemiological Health Intelligence unit	..	..	..	..	..	..	..	..	..	..	..
(ii) Prevention & Control of diseases	1. Operational cost for communicable diseases programme	..	..	..	..	..	..	..	..	59	..	..
	(a) T.B.	..	..	..	..	..	..	..	..	..	..	..
	(b) Cholera	..	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(1)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>59</b>	<b>..</b>	<b>..</b>

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(b)		..	..	..	174	..	..	..	..	134	..	..	..	..	..	..	..	395
(c)		38	..	..	..	..	..	..	22	..	..	..	60	..	..	..	40	425
<b>TOTAL (2)</b>		<b>38</b>	<b>33</b>	<b>..</b>	<b>174</b>	<b>35</b>	<b>151</b>	<b>..</b>	<b>22</b>	<b>134</b>	<b>296</b>	<b>175</b>	<b>105</b>	<b>132</b>	<b>..</b>	<b>..</b>	<b>40</b>	<b>2349</b>
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500*	1560
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000*	3000
(5)		82	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	172
(iii)		..	1700	..	..	..	..	1200	..	..	..	..	..	..	..	800	..	6000
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24	24
<b>TOTAL—Allopathy</b>		<b>142</b>	<b>1782</b>	<b>20</b>	<b>184</b>	<b>55</b>	<b>192</b>	<b>1227</b>	<b>242</b>	<b>147</b>	<b>308</b>	<b>210</b>	<b>118</b>	<b>152</b>	<b>20</b>	<b>820</b>	<b>4895</b>	<b>14707</b>
BB. (1)		..	..	..	..	..	..	..	..	..	..	..	30	..	..	16	57	124
(2)		..	..	..	..	..	..	6	6	..	..	..	6	..	..	8	..	50
<b>TOTAL—Family Planning</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>6</b>	<b>6</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>36</b>	<b>..</b>	<b>..</b>	<b>24</b>	<b>57</b>	<b>174</b>
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
(5) I. (a)		..	..	..	..	..	..	..	..	..	58	..	..	..	..	..	..	117
(b)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	75
<b>TOTAL—(i)</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>58</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>75</b>	<b>192</b>

\* Districtwise distribution is to be decided.



	1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) Prevention of Food Adulteration		Strengthening & prevention of Food Adulteration	..	..	..	..	..	..	..	..	..	..	..
(iv) Drug Control		Drug Control	..	..	..	..	..	..	..	..	..	..	..
(v) Training Programme		Para medical Multipurpose workers training	..	..	..	..	..	..	..	..	..	..	..
(vi) Health Education		Health education	..	..	..	..	..	..	..	..	..	..	..
(vii) Public Health Lab.		Laboratory health services	..	..	..	..	..	..	..	..	..	..	..
		TOTAL—Public Health excluding M.N.P.	..	..	..	..	..	..	..	..	59	..	..
(viii) Minimum Needs Programme		(1) Primary Health Centres											
		(a) Buildings											
		(i) P.H.C's main buildings	..	..	..	..	..	..	..	..	..	..	..
		(ii) Completion of incomplete P.H.C. buildings	..	..	..	..	..	..	..	..	..	..	..
		(b) Construction of staff quarters in P.H.C.	..	..	..	..	..	..	..	..	..	..	..
		(c) Construction of building for existing Sub-centres	..	..	..	..	..	..	..	..	..	..	..
		TOTAL (1)	..	..	..	..	..	..	..	..	..	..	..
		(2) Staff and Drugs											
		(a) Drugs in P.H.C's.	48	84	48	48	78	66	24	24	72	42	30
		(b) Drugs in existing sub-centres	124	196	96	94	184	154	54	56	168	84	56
		TOTAL (2)	172	280	144	142	252	220	78	80	240	126	86

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300*	300	
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	201*	201	
(v)		..	201	..	..	..	..	..	..	..	..	..	..	..	..	..	..	201	
(vi)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	43*	43	
(vii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80*	80	
TOTAL		..	201	..	..	..	..	..	..	..	58	..	..	..	..	..	739	1057	
(viii)	(1)(a)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	113	113	
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	87	87	
	(b)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	923	923	
	(c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	450	450	
TOTAL (1)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	1573	1573	
(2)(a)			54	102	18	42	36	48	54	66	66	60	60	48	30	36	108	..	1392
(b)			122	318	26	84	84	110	110	154	128	134	170	138	70	92	252	..	3248
TOTAL (2)			176	420	44	126	120	158	164	220	194	194	230	186	100	128	360	..	4640

\*Districtwise break up to be decided.

1	2	3	4	5	6	7	8	9	10	11	12	13
	(3) Up gradation of P.H.C's. in to 30 bedded hospitals	..	..	..	..	..	..	..	..	..	..	..
	TOTAL M. N. P.	172	280	144	142	252	220	78	80	240	126	86
	TOTAL—Public Health	172	280	144	142	252	220	78	80	299	126	86
	GRAND TOTAL	2036	636	651	513	860	633	791	107	555	341	212
(C) Other system of Medicines-Ayurved	(1) Improvement in Govt. Ayurvedic Colleges											
	(a) Ayurvedic College, Jaipur	..	..	..	..	..	..	..	..	..	..	..
	(b) Ayurvedic College, Udaipur	..	..	..	..	..	..	..	..	..	..	..
	(2) Improvement in Govt. Ayurvedic Pharmacies	34	..	..	..	8	..	..	..	..	..	..
	(3) Opening of Ayurvedic/Unani/Homoeopathic Dispensaries	32	43	47	80	69	62	71	22	32	43	22
	(4) Consolidation of existing Ayurvedic/Unani/Homoeopathic dispensaries	54	4	4	..	137	9	4	..	..	55	18
	(5) Opening of Ayurvedic/Unani Dispensaries in R.C.A.	..	..	..	..	..	..	46	..	..	..	..
	(6) Strengthening of Administrative set up	..	..	..	..	..	..	70	..	..	..	..
	TOTAL—Ayurved	120	47	51	80	214	71	191	22	32	98	40
(D) Sewerage and Water Supply	(1) Sewerage & Drainage scheme	100	..	..	..	..	..	200	..	..	100	..
	(2) Urban water supply	3000	1000	..	1500	2300	850	..	400	550	800	..
	(3) Rural Water Supply (Minimum Needs Programmes)											
	(a) Piped water supply											
	(i) Continuing	156	230	195	1290	270	365	1390	50	600	3260	275
	(ii) New	500	600	350	1000	600	400	600	250	450	1450	300
	(b) Wells programmes	..	..	..	..	..	..	..	..	..	..	..
	(c) Diggies in Rajasthan canal area	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—Sewerage & Water Supply	3756	1830	545	3790	3170	1615	2190	700	1600	5610	575

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	387	387
TOTAL—M.N.P.		176	420	44	126	120	158	164	220	194	194	230	186	100	128	360	1960	6600
TOTAL—Public Health		176	621	44	126	120	158	164	220	194	252	230	186	100	128	360	2699	7657
GRAND TOTAL		318	2413	277	442	298	350	1608	468	341	560	440	393	252	148	1204	5691	22538
C.	(1) (a)	..	400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
	(2)	..	..	..	..	..	..	8	..	..	..	..	..	..	..	..	23	73
	(3)	22	184	32	55	32	62	94	70	55	32	32	32	22	32	69	..	1348
	(4)	20	39	..	..	4	6	8	4	4	..	4	3	4	3	4	..	388
	(5)	157	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	203
	(6)	..	72	..	..	..	..	55	55	..	..	..	..	..	..	..	60	317
TOTAL—Ayurved		199	695	32	55	36	68	165	129	59	32	36	35	26	35	356	5	2929
D.	(1)	..	3000	..	..	..	..	200	..	..	..	..	..	..	..	100	..	3700@
	(2)	2700	3300	..	..	..	100	1500	50	1500	900	300	..	600	350	..	2600	24300
	(3) (a) (i)	730	800	2503	1270	340	1816	900	285	1055	3840	120	210	..	..	460	1200	23700
	(ii)	725	825	350	1000	400	425	1200	450	2200	1200	700	550	300	375	800	18308§	36300
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2300*	2300
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500*	@3500
TOTAL—Sewerage & Water Supply		4155	7925	2823	2270	740	2341	3890	785	4755	5940	1120	760	900	725	1360	27900	93800

\*Districtwise break up to be decided.  
 §Includes provision for pro-rata charges and other items.  
 @Included pro-rata charge \*

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>D. HOUSING</b>													
(i) Govt. Residential Buildings		Rental Housing	..	..	..	..	..	..	..	..	..	..	..
(ii) Other Housing Schemes	(1) L.I.G.H.		50	130	150	60	150	150	100	80	100	80	150
	(2) M.I.G.H		70	70	80	30	70	70	70	20	60	25	30
	(3) Industrial Housing		..	..	..	..	..	20	..	..	..	..	..
(iii) Other Investments	(1) Land Inventories		100	..	..	..	..	50	..	..	..	..	..
	(2) Coop. Housing Finance Society		..	..	..	..	..	..	..	..	..	..	..
	(3) Rajasthan Housing Board		858	1468	..	..	..	780	..	..	..	..	..
	(4) Village Housing		3	3	3	3	3	3	3	5	8	3	3
(iv) General	(1) House Site for landless Rural labour (Minimum Needs Programme)		..	..	..	..	..	..	..	..	..	..	..
	(2) House Building Advance		..	..	..	..	..	..	..	..	..	..	..
	TOTAL-HOUSING		1081	1671	233	93	273	1073	173	105	168	108	183

## E. URBAN DEVELOPMENT

### A—General

(i) Town & Regional Planning	Town Planning	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Training & Research	Strengthening of Directorate of Local Bodies	..	..	..	..	..	..	..	..	..	..	..	..
(iii) M.N.P.	Environmental Improvement	800	..	..	..	..	..	..	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>D. HOUSING</b>																		
(i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4500*	4500
(ii)	(1)	50	580	30	40	40	50	130	150	80	80	80	80	80	80	250	..	3000
	(2)	40	250	..	..	..	40	120	80	45	70	60	60	30	30	80	..	1500
	(3)	20	20	..	..	..	..	..	300	..	20	20	..	..	..	..	..	400
(iii)	(1)	100	400	..	..	..	..	100	..	..	..	100	..	..	..	100	..	1000
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400*	400
	(3)	..	..	..	..	..	..	1736	119	..	..	..	..	..	..	5579	40	11000
	(4)	3	65	3	3	3	3	6	103*	3	3	3	3	3	3	3	..	250
(iv)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350	350
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000*	2000
TOTAL—Housing		213	1315	33	43	43	93	2092	752	128	173	263	143	113	113	6012	7710	24400

**E. URBAN DEVELOPMENT**

A.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	250
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
	(iii)	..	1000	..	..	..	..	1200	..	..	..	..	..	..	..	..	..	3000

\* District wise break up to be decided.

x Included Rs 100 thousand of Chambal Command Area.

1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Other Exp.	(1) Slum Clearance	..	..	..	..	..	..	..	..	..	..	..
	( ) Development of mandies	..	..	..	..	..	..	..	..	..	..	..
	(a) R.C.P.	..	..	..	..	..	..	..	..	..	..	..
	(b) Bhakra	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—Urban Development	800	..	..	..	..	..	..	..	..	..	..

#### F. INFORMATION & PUBLICITY

(1) Direction & Administration	..	..	..	..	..	..	..	..	..	..	..	..
(2) Advertisement & Visual Publicity	..	..	..	..	..	..	..	..	..	..	..	..
(3) Information Centres	14	17	..	..	..	..	6	..	..	..	..	..
(4) Press Information Service	..	..	..	..	..	..	..	..	..	..	..	..
(5) Field Publicity	16	16	26	16	16	16	16	50	16	26	16	..
(6) Photo Service	..	..	..	..	..	..	..	..	..	..	..	..
(7) Publication	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Information & Publicity	30	33	26	16	16	16	22	50	16	26	16	..

#### G. LABOUR & LABOUR WELFARE.

(i) Industrial Relations	(1) Strengthening of Machinery for Industrial Relations	17	..	..	..	17	16	16	..	..	..	..
	(2) Mobile industrial court	..	..	..	..	..	..	..	..	..	..	..
(ii) General Labour Welfare	Reorganisation of Existing activities of Labour Welfare centres	4	..	..	..	4	3	4	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iv) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(2) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
<b>TOTAL—Urban Development</b>	..	1000	..	..	..	..	..	1200	..	..	..	..	..	..	..	..	2320	5320

**F. INFORMATION & PUBLICITY**

(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	179	179
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12	12
(3)	..	11	..	..	..	..	..	11	122	..	..	5	..	..	..	11	..	197
(4)	..	25	..	..	..	..	..	..	20	..	..	..	..	..	..	20	..	65
(5)	..	16	109	16	50	16	16	16	16	16	16	16	26	16	50	66	..	691
(6)	..	..	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(7)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
<b>TOTAL—Information &amp; Publicity</b>	..	16	151	16	50	16	16	27	158	16	16	21	26	16	50	97	241	1200

**G. LABOUR & LABOUR WELFARE**

(1) (1)	..	22	..	..	..	..	..	11	11	..	..	..	..	..	..	10	..	120
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60
(ii)	..	5	..	..	..	..	..	5	5	..	..	..	..	..	..	5	..	35



1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) Research and statistics	Research information & publicity	..	..	..	..	..	..	..	..	..	..	..
(iv) Other Expenditure	Training	..	..	..	..	..	..	..	..	..	..	..
(v) Working condition and Safety	Strengthening of factory Inspectorate	2	..	..	..	..	2	2	..	..	..	..
(vi) Social security for labour	(1) Opening of new dispensaries	..	..	..	..	..	13	..	..	13	..	..
E.S.I. Scheme	(2) Starting of specialist services	..	..	..	..	..	..	..	..	..	..	..
(Medical 'A' Allopathy)	(3) Additional staff in the existing dispensaries	..	..	..	..	8	4	..	..	..	..	..
	(4) Provision for internal check party	..	..	..	..	..	..	..	..	..	..	..
	(5) Reservation of E.S.I. beds in Gen. Hospitals	4	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL (vi)</b>	<b>4</b>	..	..	..	<b>8</b>	<b>17</b>	..	..	<b>13</b>	..	..
(vii) Education—	(1) Reorganisation of I.T.I's.	31	14	..	..	12	12	12	..	..	15	..
	(2) Diversification of trades	40	..	..	..	21	..	..	..	..	..	..
Craftsman Training Scheme	(3) Training of staff	..	..	..	..	..	..	..	..	..	..	..
	(4) Games and Sports	..	..	..	..	..	..	..	..	..	..	..
	(5) Apprenticeship scheme	6	7	..	..	..	7	..	..	..	..	..
	<b>TOTAL (vii)</b>	<b>77</b>	<b>21</b>	..	..	<b>33</b>	<b>19</b>	<b>12</b>	..	..	<b>15</b>	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(vi)		..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80
(vii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
(viii)		16	112	..	..	..	..	2	2	..	..	..	..	..	..	2	..	140	
(ix)	(1)	11	13	..	..	..	..	..	..	..	12	..	..	..	..	..	..	..	62
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8	8
	(3)	..	17	..	..	..	..	..	12	..	..	..	..	..	..	..	..	2	43
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4
TOTAL (vi)		11	30	..	..	..	..	..	12	..	12	..	..	..	..	..	..	6	113
(vii)	(1)	12	53	..	..	..	12	28	22	14	12	..	12	..	..	14	..	..	275
	(2)	..	22	..	..	..	..	67	82	9	..	..	..	..	..	11	..	..	202
	(3)	..	..	..	..	..	..	25	..	..	..	..	..	..	..	..	..	..	25
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22	22
	(5)	..	93	..	..	..	..	14	102	7	..	..	..	..	..	..	..	..	236
TOTAL (vii)		12	168	..	..	..	12	134	156	30	12	..	12	..	..	25	22	..	760

1	2	3	4	5	6	7	8	9	10	11	12	13
(vii) Employment & Training.	(1) Self employment & job development	..	..	..	..	..	..	..	..	..	..	..
(a) Employment	(2) Training	..	..	..	..	..	..	..	..	..	..	..
	(3) Strengthening of Directorato	..	..	..	..	..	..	..	..	..	..	..
	(4) Strengthening of Employment exchanges	..	13	5	..	18	..	..	..	5	..	5
	(5) Research & Evaluation	..	..	..	..	..	..	..	..	..	..	..
TOTAL (a)		..	13	5	..	18	..	..	..	5	..	5
(b) Technical Personnel Relief to educated unemployed	(1) Stipend to unemployed engg. graduates & diploma holders	..	..	..	..	..	..	..	..	..	..	..
	(2) Stipend to unemployed Medical graduates	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Labour & Labour Welfare		104	34	5	..	80	57	34	..	18	15	5
<b>(H) SOCIAL SECURITY &amp; WELFARE.</b>	I. Direction & Administration	..	..	..	..	..	..	..	..	..	..	..
(i) Welfare of backward classes.	(1) Education—											
	(a) Scholarship to pre-matric students including those of ITI's.	11	11	9	1	8	10	6	6	8	10	3
(ii) Welfare of scheduled castes	(b) Add. scholarship to post-Matric students taking up degree and Post-graduate courses	5	5	3	..	6	5	3	3	3	5	..
	(c) Maintenance of hostels (opening of new hostels with arrangements for spl. coaching in science and Maths. & increase of seats)	..	..	..	..	..	..	..	35	..	35	..
	(d) Construction of hostels buildings	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Education		16	16	12	1	14	15	9	44	11	50	3

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>(iii) Employment &amp; Training</b>																		
(a)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24	24
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
	(4)	..	20	..	5	5	18	5	16	..	5	5	5	..	5	11	36	182
	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	34	34
	<b>TOTAL—(a)</b>	..	20	..	5	5	18	5	16	..	5	5	5	..	5	11	144	290
(b)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800	800
	<b>TOTAL—Labour &amp; Labour Welfare</b>	39	387	..	5	5	30	157	202	30	29	5	17	..	5	53	3037	4353
	<b>(H) SOCIAL SECURITY &amp; WELFARE</b>	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60
	<b>HA (i)</b>																	
	(a)	17	22	1	8	8	9	12	12	12	10	14	6	9	8	9	..	240
	(b)	8	11	..	3	3	3	6	6	6	3	5	2	2	2	2	..	100
	(c)	..	..	..	35	..	..	40	..	..	35	..	35	..	35	..	..	250
	(d)	..	92	..	..	..	..	184	..	..	92	..	..	..	..	..	..	368
	<b>Total—Education</b>	25	125	1	46	11	12	242	18	18	140	19	43	11	45	11	..	958

12

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(2) Housing.</b>													
(a) Subsidy for purchase of share capital for housing cooperative societies	..	..	..	..	..	..	..	..	7	..	..	..	..
(b) Subsidy for purchase of housing shares	20	15	10	15	20	15	10	15	25	35	20	..	..
(c) Housing grant	..	..	..	..	..	..	100	..	..	..	..	..	..
<b>TOTAL Housing</b>	<b>20</b>	<b>15</b>	<b>10</b>	<b>15</b>	<b>20</b>	<b>15</b>	<b>117</b>	<b>15</b>	<b>25</b>	<b>35</b>	<b>20</b>		
<b>(3) Economic Development</b>													
(a) Employment stipend to unemployed graduates & Post-graduates	..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Agriculture—													
(i) Payment of interest on the loan given to cultivators	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance for purchase of bullocks	..	..	..	..	..	..	..	75	..	..	..	..	..
(iii) Assistance for agricultural inputs	4	4	2	2	4	2	5	2	2	2	4	2	2
(iv) Assistance for settling in trades	2	2	1	2	10	5	4	2	2	2	2	4	4
<b>TOTAL (b)</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>14</b>	<b>7</b>	<b>84</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>		
<b>(c) Other schemes</b>													
(i) Legal aid	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Aid to vol. agencies	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>TOTAL (c)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL (I)</b>	<b>42</b>	<b>37</b>	<b>25</b>	<b>20</b>	<b>48</b>	<b>37</b>	<b>210</b>	<b>68</b>	<b>40</b>	<b>91</b>	<b>29</b>		

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(2)																			
	(a)	13	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	
	(b)	30	50	20	30	25	45	40	35	45	40	30	30	35	20	15	..	690	
	(c)	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	
	<b>TOTAL</b>	<b>243</b>	<b>50</b>	<b>20</b>	<b>30</b>	<b>25</b>	<b>45</b>	<b>40</b>	<b>35</b>	<b>45</b>	<b>40</b>	<b>30</b>	<b>30</b>	<b>35</b>	<b>20</b>	<b>15</b>	<b>..</b>	<b>1010</b>	
(3)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	969	969
	(b) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700	700
	(ii)	125	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	
	(iii)	20	7	2	2	2	2	6	6	2	2	2	2	4	4	4	..	100	
	(iv)	5	10	5	1	2	3	5	5	5	4	5	5	2	3	4	..	100	
	<b>TOTAL (b)</b>	<b>150</b>	<b>17</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>700</b>	<b>1100</b>	
(4)	(a) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	113	113
	<b>TOTAL (a)</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>123</b>	<b>123</b>
	<b>TOTAL—(ii)</b>	<b>413</b>	<b>192</b>	<b>28</b>	<b>79</b>	<b>40</b>	<b>62</b>	<b>292</b>	<b>64</b>	<b>70</b>	<b>186</b>	<b>56</b>	<b>80</b>	<b>52</b>	<b>72</b>	<b>34</b>	<b>1792</b>	<b>4160</b>	

	1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) Welfare of Scheduled Tribes.													
(I) Education													
(a) Scholarship to pre-Matric students including those of I.T.I's.			3	6	18	3	3	6	..	4	7	..	17
(b) Add. scholarships to post-Matric students taking up degree and post-graduate courses			..	..	12	..	..	7	..	..	..	..	12
(c) Maintenance of Hostel (opening of new hostels with arrangements in spl. coaching in science and Maths. and increase of seats)			..	..	35	..	..	35	..	..	..	..	..
(d) Construction of hostel buildings			..	..	..	..	..	..	..	..	..	..	25
TOTAL—Education			3	6	65	3	3	48	..	4	7	..	54
(2) Economic Development													
(a) Cottage industries-Assistance for small scale industries			..	..	12	..	..	..	..	..	5	..	13
(b) Employment stipend to unemployed graduates & post-graduates			..	..	..	..	..	..	..	..	..	..	..
(c) Agriculture—													
(i) Payment of interest on the loan given to the cultivators			..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance for agricultural inputs			..	..	47	..	..	..	..	..	36	..	46
(iii) Assistance for Agricultural Cooperatives			..	..	15	..	..	..	..	..	10	..	15
TOTAL (c)			..	..	62	..	..	..	..	..	46	..	61
(d) Other Scheme													
(e) Legal Aid			..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii) (1)	(a)	..	10	..	3	3	2	4	6	..	3	9	3	4	3	8	..	125
	(b)	..	..	..	..	..	..	7	..	..	..	6	..	..	..	11	..	55
	(c)	..	..	..	..	..	..	35	..	..	..	..	..	..	..	..	80	185
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25
TOTAL—Education		..	10	..	3	3	2	46	6	..	3	15	3	4	3	19	80	390
(2)	(a)	..	..	..	..	..	..	..	8	..	2	..	..	3	..	7	..	50
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
	(c) (v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	46	..	175
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	50
TOTAL (c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	56	400	625
(d)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	15



1	2	3	4	5	6	7	8	9	10	11	12	13
	(ii) Housing grant	..	..	45	..	..	7	..	7	12	..	42
	TOTAL (d)	..	..	45	..	..	7	..	7	2	..	42
	Total-(iii)	8	6	184	3	8	55	—	11	70	—	170
(iv) Welfare of Denotified Tribes and Nomadic Tribes	(1) Education Schoiarships	5	..	..	5	..	..	..	4	8	..	..
	(2) Economic Development Assistance for Cottage & Small Scale industries	2	..	..	..	2	..	2	2	2	2	..
	(3) Other schemes grant in aid for Housing	10	..	..	15	..	5	7	..	7	7	..
	TOTAL (iv)	17	..	..	20	2	5	9	2	13	12	..
	TOTAL—Welfare of Backward classes	62	43	209	43	53	97	219	76	123	103	199
HB Social Welfare	(1) Direction and Administration	..	..	..	..	..	..	..	..	..	..	..
	(2) Family & Child Welfare											
	(a) Foundling Home	75	..	..	..	..	..	..	..	..	..	..
	(b) Children Act Programme	50	..	..	..	..	..	..	..	..	..	..
	(c) Assistance to Vol. Agencies Working for the welfare of children	..	..	..	..	..	..	..	..	..	..	..
	(d) Opening of Home for mentally retarded children	..	..	..	..	..	..	..	..	..	..	..
	TOTAL 2	125	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(ii)	..	12	..	..	..	..	7	12	..	7	..	..	7	..	42	..	200
	TOTAL (d)	..	12	..	..	..	..	7	12	..	7	..	..	7	..	42	15	215
	TOTAL—(III)	..	22	..	3	8	2	53	26	..	12	15	3	14	3	124	795	1580
(iv)	(1)	..	6	..	..	6	6	5	..	5	5	..	..	..	6	4	..	60
	(2)	..	3	..	..	2	2	2	..	2	2	..	..	..	2	3	..	30
	(3)	..	5	3	5	3	..	15	3	8	6	2	..	..	..	9	..	110
	TOTAL (iv)	..	14	3	5	11	8	22	3	15	13	2	..	..	8	16	..	200
	TOTAL—Welfare of Backward Classes	418	228	31	87	54	72	368	93	85	211	73	83	66	83	174	2647	6000
(v)	1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	80
	2. (a)	..	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
	(b)	..	95	..	..	..	..	50	50	..	..	..	..	..	..	..	..	245
	(c)	..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
	(d)	..	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
	TOTAL—2	..	270	..	..	..	..	50	50	..	..	..	..	..	..	..	..	495

1	2	4	5	6	7	8	9	10	11	12	13
(3) Education & Welfare of Handicapped											
(a) Sheltered workshop & hostel & Rehabilitation centre for other orthopaedically Handicapped	..	..	..	..	..	..	..	..	..	..	..
(b) Assistance for Prosthetic aid	..	..	..	..	..	..	..	..	..	..	..
(c) Aid to Vol. Agencies working in the field for physically & mentally handicapped	40	..	..	..	..	..	..	..	..	..	..
TOTAL—3	40	..	..	..	..	..	..	..	..	..	..
(4) Welfare of Poor & Destitutes											
(a) Prevention of Begging	5	..	..	..	..	..	..	..	..	..	..
(b) Aged and Infirms	..	..	..	..	..	..	..	..	..	..	..
TOTAL—4	5	..	..	..	..	..	..	..	..	..	..
(5) Women Welfare											
(a) Working centre	..	..	..	..	..	..	..	..	..	..	..
(b) Working women centre	..	..	..	..	..	..	..	..	..	..	..
TOTAL—5	..	..	..	..	..	..	..	..	..	..	..
(6) Other Expenditure											
(a) Prison Welfare services	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(HB)	170	..	..	..	..	..	..	..	..	..	..

<b>1</b>	<b>2</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
(3)	(a)	..	80	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
	(c)	..	120	..	..	..	..	..	..	..	..	..	..	40	..	..	..	200
	TOTAL—3	..	200	..	..	..	..	..	..	..	..	..	..	40	..	..	50	330
(4)	(a)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(4)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(5)	(a)	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
	(b)	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
	TOTAL—5	..	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
(6)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	TOTAL—(v)	..	550	..	..	..	..	50	50	..	..	..	..	40	..	..	140	1000



1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<i>HC</i>																			
(i)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200	
	(2)	..	..	..	..	66	..	66	..	66	..	..	..	..	..	66	132	726	
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1360	1360	
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	214	214	
<b>TOTAL--Nutrition</b>		..	..	..	..	66	..	66	..	66	..	..	..	..	..	66	1906	2500	
<b>TOTAL--Social &amp; community services</b>		<b>7913</b>	<b>20760</b>	<b>4026</b>	<b>4198</b>	<b>2744</b>	<b>4711</b>	<b>13366</b>	<b>5442</b>	<b>7792</b>	<b>8983</b>	<b>4343</b>	<b>3619</b>	<b>2353</b>	<b>2691</b>	<b>13288</b>	<b>62790</b>	<b>233134</b>	
<b>VII.</b>		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1050	1050	
(i)	(1)	..	..	..	..	..	..	6	5	..	..	..	..	..	..	..	247	315	
(ii)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60	
<b>TOTAL--Monitoring &amp; Education</b>		..	..	..	..	..	..	6	5	..	..	..	..	..	..	..	307	375	
<b>TOTAL--General Economic Services</b>		..	..	..	..	..	..	6	5	..	..	..	..	..	..	..	1357	1425	
<b>B.</b>		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100	

	1	2	3	4	5	6	7	8	9	10	11	12	13
C-Other General Economic Services	(1) District Level set up		..	..	14	14	..	..	..	13	..	..	..
	(2) District Coordination		30	28	..	..	17	25	28	..	17	..	..
	(3) State Level Machinery		..	..	..	..	..	..	..	..	..	..	..
Economic Advice & Statistics	(4) Training of Statistical personnel		..	..	..	..	..	..	..	..	..	..	..
	(5) Strengthening of State Income unit for Estimation of Capital formation and savings		..	..	..	..	..	..	..	..	..	..	..
	(6) Implementation of Registration of Births & Deaths		..	..	..	..	..	..	..	..	..	..	..
	TOTAL—C		30	28	14	14	17	25	28	13	17	..	..
	TOTAL—VII		35	28	40	14	17	51	28	13	17	..	..
<b>VIII GENERAL SERVICES</b>													
A. Stationery & Printing	Govt. Presses		..	7	..	..	..	..	..	..	..	..	..
B. State & District level Administrative—Buildings	(1) Jail Housing		..	..	..	..	..	..	..	..	..	..	..
	(2) Police Housing		..	..	..	..	..	..	..	..	..	..	..
	(3) Others		..	..	..	..	..	..	..	..	..	..	..
	TOTAL—VIII		..	7	..	..	..	..	..	..	..	..	..
	Grand Total		15249	11872	18789	6692	15880	14212	140648	19161	7805	9797	3541

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
C (1)		..	..	..	..	..	..	..	..	..	..	13	..	13	..	..	..	67
(2)		18	30	..	..	15	..	27	30	18	..	..	..	..	17	30	..	330
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	79	79
(4)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(5)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	68	68
(6)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
	TOTAL—C	18	30	..	..	15	..	27	30	18	..	13	..	13	17	30	272	669
	TOTAL—VII	18	30	..	..	15	..	33	35	18	..	13	..	13	17	30	1729	2194
VIII A		..	470	..	..	..	..	..	..	..	..	..	..	..	..	23	..	500
B (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	1500
	TOTAL—VIII	..	470	..	..	..	..	..	..	..	..	..	..	..	..	23	2000	2500
	Grand Total	107120	36698	42020	7310	4724	6257	15272	47049	10457	17936	7848	5286	7809	4306	27276	495411	1108400





**SECTION II—Physical Programmes.**

**N. B.—**Figures in Brackets relate to total activity for which financial provision exists in Annual Plan 1975-76.

**ANNUAL PLAN 1975-76**  
**District-wise break up of State Plan Schemes (Physical targets)**

Major, Minor Head & Scheme	Item and unit	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittorgarh	Churu	Dungarpur	
		1	2	3	4	5	6	7	8	9	10	11	12
<b>I AGRICULTURE &amp; ALLIED PROGRAMME.</b>													
<b>A. AGRICULTURE</b>													
(1) Land Reforms	Up to dating of land records												
	Tehsils	..	..	..	..	..	..	..	..	..	..	..	
(2) Agriculture production—													
(a) Food-grains	(i) Kharif	Lakh Tonnes	0.83	1.18	1.04	3.05	1.22	1.25	0.80	0.57	1.47	1.85	0.70
	(ii) Rabi*	Lakh Tonnes	..	..	..	..	..	..	..	..	..	..	..
(b) Oil seeds	(i) Kharif	Lakh Tonnes	0.12	0.02	0.03	0.01	0.26	0.17	Neg.	Neg.	0.32	Neg.	Neg.
	(ii) Rabi*	Lakh Tonnes	..	..	..	..	..	..	..	..	..	..	..
(c) Sugarcane	Kharif	Lakh Tonnes	0.05	0.19	0.40	..	1.25	0.60	..	3.00	1.45	..	0.37
(d) Cotton	Kharif	Lakh Bales	0.15	..	0.30	..	..	0.30	..	..	0.12	..	0.05
(3) High Yielding Varieties	Area covered	Hect.											
(a) Paddy			..	..	6000	..	1500	..	..	15000	500	..	8000
(b) Jowar	-do-	-do-	700	..	600	..	..	6000	..	100	2200	..	360
(c) Bajri	-do-	-do-	25600	60000	..	15000	50000	1000	‡	..	..	2000	..
(d) Maize	-do-	-do-	1300	90	1200	..	..	6500	..	300	11000	..	31000

\* Break up to be intimated later

‡ Included in Churu District

	Ganganagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	Sawai Madhopur	Sikar	Sirohi	Tonk	Udaipur	Not allotted to any district.	Total
2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

**1 AGRICULTURE & ALLIED PROGRAMME.**

**A. AGRICULTURE**

(1)	..	9	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9
(2) (a) (i)	1.08	2.17	0.15	1.16	1.08	1.20	1.75	1.57	2.70	0.67	1.20	1.25	0.33	0.69	1.89	..	32.85
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42.15*
(b) (i)	..	0.26	..	0.05	0.08	0.01	0.10	0.03	0.19	0.11	0.32	0.01	0.01	0.11	0.09	..	2.30
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.05**
(c)	3.54	0.21	..	..	0.50	..	..	0.50	..	..	0.85	Neg.	..	0.50	2.28	..	15.60
(d)	2.03	..	..	..	0.14	..	..	..	0.01	0.08	..	..	0.03	0.01	0.13	..	3.35
(3) (a)	2500	..	..	..	..	..	..	10000	..	..	1500	..	..	..	..	..	45000
(b)	..	120	..	..	120	..	..	..	180	700	100	..	100	120	600	..	12000
(c)	16400	50000	Included in Jodhpur Distt...	20000	..	Including in Sikar Distt.	42400	..	14960	35040	15000	20000	12600	20000	..	..	400000
(d)	..	200	..	520	..	..	1100	..	50	90	..	50	500	900	..	..	35000

\* Brought up to be intimated later.  
 \*\* District-wise target not yet finalised.

		1	2	3	4	5	6	7	8	9	10	11	12	13
(e) Wheat	Area covered Hect.			20000	58000	14000	5000	80000	40500	..	55000	48000	..	10000
(4) Consumption of Fertilizers.	(i) In terms of N' 000 tonnes			2.00	5.50	1.35	0.12	5.80	6.80	0.08	8.50	7.20	0.05	0.69
	(ii) In terms of P2o5 '000 tonnes			0.20	0.58	0.12	0.04	0.44	1.50	0.01	2.15	4.00	0.01	0.07
	(iii) In terms K2O'000 tonnes			0.09	0.45	0.09	0.01	0.31	0.54	Neg.	0.43	0.63	Neg.	0.04
(5) Plant Protection	(a) Area covered Lakh Hect.			1.45	2.75	1.81	..	3.25	3.22	1.12	2.08	3.11	1.23	1.22
	(b) Consumption of Tech. grade material Tonnes£2			..	..	..	..	..	..	..	..	..	..	..
<b>B. Minor Irrigation</b>														
(1) Investigation & Development of ground water Resources	(i) Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Training of Personnels	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Fresh		..	..	..	..	..	..	..	..	..	..	..	..
	(b) Refresher		..	..	..	..	..	..	..	..	..	..	..	..
(2) A. R. C. Schomes	(i) Tube-wells	No.	..	..	10	10	..	..	..	..	..	..	..	..
	(ii) New wells	No.	400	1000	300	30	1200	500	..	..	..	400	100	100
	(iii) Deepening/Renovation of Wells	No.	300	..	300	..	..	500	..	..	..	500	..	200
	(iv) Pump Sets	No.	200	600	300	25	500	100	..	..	..	200	..	50
	(v) Field Channels '000 feet		10	10	5	5	10	5	..	..	..	10	..	2
(3) Minor Irrig. Works	Area Irrig. Hect.		..	..	230	..	480	1330	..	..	160	350	..	..
<b>C. Soil Conservation.</b>														
(1) Ag. Department	Soil cons. Works in Catchment Area Hect.			2000	2000	2120	..	2000	1480	..	..	2480	..	3120
							includ- ed in Jalore					200	100	..
(2) Forest Deptt.	(i) Soil cons in Hilly Area Hect.		..	..	100	..	..	..	..	..	..	200	..	..
	(ii) Ravine Area Hect.		..	..	..	..	..	..	..	..	..	..	..	..
	(a) Planting		..	..	..	..	..	100	..	..	..	..	..	..
	(b) Advance Action		..	..	..	..	..	..	..	..	..	..	..	..
(iii) Survey of Ravine land Hect.		..	..	..	..	..	..	..	..	..	..	..	..	

NOTE:—£2 District wise target not yet finalised.

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	(e)	151000	74000	..	15000	28000	..	15000	118000	2000	13000	53000	18500	12000	28000	42000	..	900000	
(4)	(i)	38.53	6.00	0.10	0.64	2.10	0.75	1.20	18.00	0.80	1.90	5.00	0.99	1.15	1.20	4.00	6.08	126.53	
	(ii)	4.92	0.85	0.03	0.10	0.68	0.08	0.15	4.20	0.08	0.23	0.98	0.11	0.14	0.21	0.60	1.20	23.70	
	(iii)	1.81	0.37	Neg.	0.03	0.17	0.03	0.05	1.68	0.03	0.08	0.35	0.06	0.06	0.08	0.27	..	7.66	
(5)	(a)	7.65	3.40	..	1.40	2.67	..	1.20	4.08	1.15	1.60	2.25	1.40	1.15	2.67	3.14	..	55.00	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	37,50	37,50	
B. (1)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14	14
	(ii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	96
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60
(2)	(i)	..	..	..	15	25	..	15	25	..	..	..	..	..	..	..	..	..	100
	(ii)	..	250	..	70	350	100	..	400	100	150	200	150	200	100	2000	..	8000	
	(iii)	..	300	..	60	500	150	60	500	100	80	300	150	200	100	320	..	8000	
	(iv)	..	100	..	50	250	50	75	250	150	125	250	75	75	75	500	..	4000	
	(v)	..	15	..	10	10	10	5	10	10	5	10	10	10	3	..	..	170	
(3)		..	400	..	140	..	100	..	50	..	60	1900	400	400	..	..	..	6000	
	(1)	3120	1480	Includ- ed in Jodh- pur	1880	1000	includ. ed in Sikar	2120	1480	1760	2360	1480	3120	1120	1480	2160	..	40000	
(2)	(i)	..	200	..	..	..	..	..	..	..	..	..	..	200	..	1700	..	2500	
	(ii)	(a)	..	..	..	..	..	..	350	..	..	100	..	..	..	..	..	650	
	(b)	..	..	..	..	100	..	..	200	..	..	100	..	..	..	..	..	500	
	(iii)	..	..	..	..	..	..	..	20000	..	..	..	..	..	..	..	..	20000	

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>D. AREA DEVELOPMENT</b>												
<b>AYACUT-DEVELOPMENT</b>												
(1) Command Area Dev. & W.U. Deptt. (Sectt.)	Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..
(2) Share Capital Contribution to R.L.D.C.			..	..	..	..	..	..	..	..	..	..
(3) Area Development Commissioner, R.C.P., Bikaner.												
<b>(A) Direction &amp; Administration.</b>												
(i) A.D.C. Office	Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..
(ii) Strengthening of Colonisation Machinery	Staff—											
	Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..
(iii) O.S.D. Credit	(a) Staff Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..
(iv) Strengthening of Co-operative organisation	Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..
(v) Soil Survey	Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	4	..	..	..
(vi) Bench mark & Agro-Eco. Survey	Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>(D)</b>																			
<b>(1)</b>	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(3)	1(3)	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	11(17)	11(17)	
<b>(2)</b>		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
<b>(3)</b>	<b>(A)</b>	(i)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(18)	(18)	
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(15)	4(15)	
		(iii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)	
		(iv)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)	(8)	
		(v)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(4)	4(4)	
		(vi)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(19)	(19)	



		1	2	3	4	5	6	7	8	9	10	11	12	13
(vii) Abadi Planning	Staff—													
	(a) Gazetted—	No	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No	..	..	..	..	..	..	..	..	..	..	..	..
(viii) Agriculture Inputs plan	Staff—													
	(a) Gazetted—	No.												
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Setting-up of Agri- Inputs District units—	No	..	..	..	..	..	..	..	..	..	..	..	..
(ix) Research Organisation	I Staff—													
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	II-Research Farms—	No.	..	..	..	..	..	..	1(2)	..	..	..	..	..
(x) Accounts Organisation	Staff—													
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
(B) Agriculture Extension	Staff													
	(i) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Buildings—	No.	..	..	..	..	..	..	..	..	..	..	..	..
(C) On-Farm Development	(i) Survey & Planning '000 Hect.		..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Land shaping by project Authority '000 Hect.		..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Land shaping by farmers "		..	..	..	..	..	..	..	..	..	..	..	..
	(iv) Reclamation by project authority '000 Hect.		..	..	..	..	..	..	..	..	..	..	..	..
	(v) Reclamation by farmers '000 Hect.		..	..	..	..	..	..	..	..	..	..	..	..
	(vi) Water course lining "		..	..	..	..	..	..	..	..	..	..	..	..
	(vii) On-farm field Channel Improvement "		..	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(vii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(3)	2(3)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13(22)	13(32)
(viii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	29	29
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3	3
(ix) I	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13	13
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	48	48
	II	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(2)
(x)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(B)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(15)	(15)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(259)	2(359)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(5)	4(5)
(C)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19*	19
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6*	6
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6*	6
	(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3*	3
	(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3*	3
	(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	38*	38
	(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	38*	38

\*Benefit will accrue to the project area falling in Bikaner and Ganganagar Districts.

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(4) Area Development Commissioner, Chambal, Kota.</b>												
<b>(A) Direction &amp; Administration</b>												
(i) A.D.C. Office	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(ii) Strengthening of Revenue Machinery including Land Reforms	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(iii) O.S.D. Credit	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(iv) Cooperative Organisation	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(v) Bench mark & Agro. Eco. Survey	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(vi) Research Organisation	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
(vii) Agriculture Inputs	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
<b>(B) Agriculture Extension</b>												
(i) Agriculture Pre-extension organisation	Staff—											
	(a) Gazetted—	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—	No.	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(4) (A)	(i) (a)	..	..	..	..	..	..	..	7(3)	..	..	..	..	..	..	..	..	7(3)	
	(b)	..	..	..	..	..	..	..	69(18)	..	..	..	..	..	..	..	..	69(18)	
	(ii) (a)	..	..	..	..	..	..	..	(8)	..	..	..	..	..	..	..	..	(8)	
	(b)	..	..	..	..	..	..	..	(153)	..	..	..	..	..	..	..	..	(153)	
	(iii) (a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)	
	(b)	..	..	..	..	..	..	..	(8)	..	..	..	..	..	..	..	..	(8)	
	(iv) (a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)	
	(b)	..	..	..	..	..	..	..	(15)	..	..	..	..	..	..	..	..	(15)	
	(v) (a)	..	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	(2)	
	(b)	..	..	..	..	..	..	..	3(17)	..	..	..	..	..	..	..	..	3(17)	
	(vi) (a)	..	..	..	..	..	..	..	1(2)	..	..	..	..	..	..	..	..	1(2)	
	(b)	..	..	..	..	..	..	..	(13)	..	..	..	..	..	..	..	..	(13)	
	(vii) (a)	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	1	
	(b)	..	..	..	..	..	..	..	2	..	..	..	..	..	..	..	..	2	
	(B) (i)	(a)	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	1
		(b)	..	..	..	..	..	..	..	5(18)	..	..	..	..	..	..	..	..	5(18)
		..	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	(2)	

			1	2	3	4	5	6	7	8	9	10	11	12	13
(ii) Strengthening of agricultural organisation	Staff—														
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	..	..
(C) On-far Development	(a) Survey	Hect.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Planning & design	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Construction	"	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>E Animal Husbandary</b>															
(1) Direction & Adm.	Supervisory Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Veterinary Services & Animal Health															
(a) New Veterinary Hospitals	(i) Diagnostic Lab.	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) New Hospitals	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Staff	"	(1)	(1)	..	..	..	(1)	..	(1)	..	..	..	..	..
(b) Conversion of Disps. into Hospitals	(i) Hospital	"	..	..	..	..	..	..	..	(1)	..	..	..	..	..
	(ii) Staff	"	..	..	..	..	..	..	..	(1)	..	..	..	..	..
(c) Mobile Veterinary Dispensaries	(i) Establishment of Mobile Veterinary units	No.	1(1)	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii) Staff	"	9(9)	..	..	..	..	..	..	..	..	..	..	..	(9)
(d) Check post & vigilance units	(i) Check post	"	..	..	..	..	..	..	..	(1)	..	..	..	..	..
	(ii) Vigilance units	"	..	(1)	(1)	..	..	..	..	..	..	..	(1)	..	..
	(iii) Staff	"	..	(9)	(9)	..	..	..	..	(9)	..	..	(9)	..	..
(e) Immune Belts	(i) Immune Belts	No.	..	..	..	..	..	(1)	..	..	..	..	..	..	..
	(ii) Staff	"	..	..	..	..	..	(11)	..	..	..	..	..	..	..
(f) Expansion of B. P. Lab.	(i) Building	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Epidemiology scheme	"	..	..	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii)	(a)	..	..	..	..	..	..	..	(20)	..	..	..	..	..	..	..	..	(20)
	(b)	..	..	..	..	..	..	..	6(170)	..	..	..	..	..	..	..	..	6(170)
(O)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6700@6700@
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5650@5650@
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5250@5250@

@Benefit will accrue to project-area falling in K... and B... D... stricts

**E. Animal Husbandry**

(1)		..	(13)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(13)
(2)	(a)	(i)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(2)
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	4	4
		(iii)	..	(1)	..	..	..	(4)	(1)	..	..	..	(1)	..	..	(4)	24(15)	24(39)
	(b)	(i)	..	(2)	..	..	..	..	(1)	..	..	(1)	..	..	..	(1)	..	(6)
		(ii)	..	(2)	..	..	..	..	(1)	..	..	(1)	..	..	..	(1)	..	(6)
	(c)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(2)
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9(18)
	(d)	(i)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)
		(ii)	..	..	..	..	(1)	(1)	..	..	..	(1)	..	..	..	..	..	(6)
		(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
	(e)	(i)	..	..	..	..	(9)	(9)	..	(6)	..	..	(9)	..	..	..	..	(66)
		(ii)	(1)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(3)
	(f)	(i)	(1)	..	(11)	..	..	..	..	..	..	..	..	..	..	..	..	(3)
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
		(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)

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	1	2	3	4	5	6	7	8	9	10	11	12	13
(g) Radiology units at Vety. Hospitals	Staff	—No.	..	..	..	..	..	..	..	..	..	..	..
<b>(3) Cattle Development</b>													
(a) Heifer Rearing	Subsidy for Heifer Rearing	Rs. Laks	..	..	..	..	..	..	..	..	..	..	..
(b) Cattle Breeding Farms	(i) Completion of Building	—No.	..	..	..	..	(1)	..	..	..	..	..	..
(c) Improvement of Cattle Fairs	Improvement of Cattle Fairs—	Ground.	..	..	..	(1)	..	..	..	..	..	..	..
(d) Intensive Dairy Cattle Development	Projects to be established	—No.	..	..	..	..	..	..	..	..	..	..	..
(e) Key Village scheme	(i) Expansion of blocks	—No.	..	..	1(1)	..	(1)	..	..	..	..	..	..
	(ii) New Sey village blocks	—No.	..	..	..	..	..	..	..	..	..	..	..
	(iii) Staff	—No.	..	..	14(14)	..	..	(15)	..	..	..	..	..
<b>(4) Poultry Development</b>													
(a) Poultry Estates	Establishment of Poultry Estates	No.	..	..	..	..	..	..	..	..	..	..	..
(b) Poultry Disease Diagnostic-cum-feed Analytic Lab.	Laboratories	—No.	(1)	..	..	..	..	..	765	(1)	..	..	..
(c) Setting of Marketing Federation	(i) Marketing Federation	—No.	..	..	..	..	..	..	700	..	..	..	..
	(ii) Staff	—No.	(7)	..	..	..	..	..	..	..	..	..	..
(5) Piggery Dev.	(i) Piggery Dev. (Staff)	—No.	..	(1)	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>(3)</b>	(a)	..	..	..	..	..	..	<b>2</b>	..	..	..	..	..	..	..	<b>2</b>	..	<b>4</b>
		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	<b>2</b>
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(c)	<b>(1)</b>	..	..	..	..	..	..	..	<b>(2)</b>	..	..	..	..	..	..	..	<b>(4)</b>
	(d)	..	<b>1</b>	..	..	..	..	..	..	..	..	..	..	..	..	..	..	<b>1</b>
	(e)	(i)	..	..	..	..	..	..	..	<b>(1)</b>	..	..	..	<b>1(1)</b>	..	..	<b>1(1)</b>	..
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	<b>1</b>	<b>1</b>
	(iii)	..	..	..	..	..	..	..	<b>(20)</b>	..	..	..	<b>14(14)</b>	..	..	<b>39(39)</b>	..	<b>67(102)</b>
<b>(4)</b>																		
	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	<b>(4)</b>	<b>(4)</b>
	(b)	..	..	..	..	..	..	<b>(1)</b>	<b>(1)</b>	..	..	..	..	..	..	<b>1</b>	..	<b>(4)</b>
	(c)	(i)	..	<b>1</b>	..	..	..	..	..	..	..	..	..	..	..	..	..	<b>1</b>
		(ii)	..	<b>2(2)</b>	..	..	..	<b>(7)</b>	<b>(7)</b>	..	..	..	..	..	..	<b>(7)</b>	..	<b>2(30)</b>
<b>(5)</b>		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	<b>(1)</b>



1	2	3	4	5	6	7	8	9	10	11	12	13	
(6) Fodder Dev. Feed & Fodder Dev. scheme	(i) Establishment of Fodder prod-cum-demonstration plots	No.	(1)	(1)	..	..	(1)	(1)	..	..	..	..	
	(ii) Seed Multiplication Farms	No.	..	..	..	..	..	..	..	..	..	..	
	(iii) Staff	No.	(3)	(3)	..	..	(3)	(3)	..	..	..	..	
(7) Area Dev. Rajasthan canal	(i) Completion of building at Cattle Breed Farms	No.	..	..	..	..	..	..	..	..	..	..	
	(ii) Completion of buildings at Key village farms	No.	..	..	..	..	..	..	..	..	..	..	
	(iii) New Veterinary Hospital	No.	..	..	..	..	..	..	..	..	..	..	
	(iv) Mobile Veterinary Disp.	No.	..	..	..	..	..	..	..	..	..	..	
	(v) Staff	No.	..	..	..	..	..	..	..	..	..	..	
<b>Sheep &amp; Wool</b>													
(a) Staff for Implementation	(i) Sub. Staff	No.	(1)	..	..	..	..	(1)	..	..	..	(1)	..
	(ii) Establishment of Distt. offices	No.	(1)	..	..	..	..	..	..	..	..	..	..
	(iii) Strengthening of Distt. offices	No.	..	..	..	..	..	..	..	..	..	..	..
(b) Sheep & Wool T-sining institute	Staff	No.	..	..	..	..	..	..	..	..	..	..	
(c) Sheep Breeding farms	Exp. of Farms	No.	..	..	..	..	..	..	(1)	..	..	..	(1)
(d) Sheep & Wool Extension centre	Strengthening of Extension centres	No.	(1)	..	..	..	..	(1)	..	..	..	..	
(e) A. I. Centres	Estt. of New A. I. centres	No.	(1)	..	..	..	..	(1)	..	..	..	(1)	..
(f) Regional sup. A. I. org.	..	..	..	..	..	..	..	(1)	..	..	..	..	
(g) Intensive sheep Dev. Project	Establishment of Extension centres	No.	..	..	..	..	..	..	(2)	..	..	..	..
(h) Rajasthan Canal Project Area	(i) Diagnostic Lab.	No.	..	..	..	..	..	..	..	(1)	..	..	..
	(ii) Shearing units	No.	..	..	..	..	..	..	..	(1)	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>(6)</b>	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	
	(ii)	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	..	1	
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(12)	
<b>(7)</b>	(i)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(ii)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	
	(iii)	2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	
	(iv)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	
	(v)	23	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	23	
<b>(8)</b>	(a)	(i)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	2	2(4)	
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
		(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)	(5)
	(b)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	
	(c)	..	(1)	(1)	..	..	..	(1)	..	(1)	..	..	..	..	..	..	..	(6)	
	(d)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)	
	(e)	..	2(1)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	2(6)	
	(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	
	(h)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	

		1	2	3	4	5	6	7	8	9	10	11	12	13
<b>F. Dairy Development</b>														
(1) Dairy Project Bikaner	Milk '000 lit per day	..	..	..	..	..	..	..	..	40	..	..	..	..
(2) " Ajmer	" "	40	..	..	..	..	..	..	..	..	..	..	..	..
(3) " Alwar	" "	..	15	..	..	..	..	..	..	..	..	..	..	..
(4) " Jodhpur	" "	..	..	..	..	..	..	..	..	..	..	..	..	..
(5) " Kota	" "	..	..	..	..	..	..	..	..	..	..	..	..	..
(6) " Bhilwara	" "	..	..	..	..	..	..	..	5	..	..	..	..	..
(7) Jaipur Milk Supply Scheme	(i) Milk Collection (ii) Milk Supply	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>G. Fisheries</b>														
(1) Direction & Adm.	Supervisory Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
	(i) Gazetted	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gazetted	No.	..	..	..	..	..	..	..	..	..	..	..	..
(2) Inland fisheries Survey & Investigation unit	(i) Establishment of Survey & Investigation unit—	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	..
(3) Breeding Programme														
(a) Induced Breeding	(i) Induced Breeding centres	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff - Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	..
(b) Dry Bund breeding	(i) Establishment of Breeding Centres	No. (1)	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff- Non-Gazetted	" (10)	..	..	..	..	..	..	..	..	..	..	..	..
(c) Reservoir Fishery Development	(i) Dev. of Fish in Reservoir—	No.	..	..	..	..	..	..	..	..	(1)	..	..	..
	(ii) Staff-Gazetted	"	..	..	..	..	..	..	..	..	(1)	..	..	..
	Non-Gazetted	"	..	..	..	..	..	..	..	..	(15)	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>I. Dairy Development</b>																			
(1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
(3)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(4)		..	..	..	..	..	..	40	..	..	..	..	..	..	..	..	..	..	40
(5)		..	..	..	..	..	..	..	5	..	..	..	..	..	..	..	..	..	5
(6)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(7) (i)		..	17	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	17
(ii)		..	19	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19
<b>G. Fisheries</b>																			
(1) (i)		(1)	1(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(3)
(ii)		8(8)	2(7)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10(15)
(2) (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(1)
(ii) (a) Gazetted		..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(1)
(b) Non-Gazetted		..	..	..	..	..	..	..	..	..	..	..	..	..	(15)	..	..	..	(15)
(3) (a) (i)		..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
(ii) Gazetted		..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
(iii) Non-Gazetted		..	..	..	..	..	..	..	(12)	..	..	..	..	..	..	..	..	..	(12)
(b) (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii) Non-Gazetted		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
(c) (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	..	1(2)
(ii) Gazetted		..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	..	1(2)
(iii) Non-Gazetted		..	..	..	..	..	..	..	..	..	..	..	..	..	..	14(14)	..	..	14(29)

1	2	3	4	5	6	7	8	9	10	11	12	13
(4) Fish Seed Production	(i) Estt. of Seed Production Projects No.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff-Gazetted	"	..	..	..	..	..	..	..	..	..	..
	Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..
(5) Promotion of Fish Culture under Fish Farmers Dev. Agency	Fish Farmers Dev. Agency	"	..	..	..	..	1	..	..	..	..	..
(6) Dev. of Rajasthan Canal Area	Staff Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..
<b>(H) Forests</b>												
(1) Working Plan org.	Revision of working Plan No.	..	..	..	..	..	..	..	..	..	..	..
(2) Rehabilitation of degraded forests	(i) Fencing of Felled Coup Hect.	240	595	160	..	420	147	..	320	810	..	220
	(ii) Beautification of Mount Abu Hect.	..	..	..	..	..	..	..	..	..	..	..
(3) Forest Protection	Construction of watch tower	No.	..	..	..	..	..	..	..	..	..	..
(4) Timber operation	Estt. of wood working Centre	No.	..	..	..	..	..	..	..	..	..	..
(5) Communication & Building	Construction of Buildings	No.	..	..	..	..	..	..	..	..	..	..
(6) Afforestation in R. C. A.	(i) Canal Side Plantation	Hect.	..	..	..	..	..	765	..	..	..	..
	(ii) Road Side Plantation	"	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel wood Plantation	"	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Dev.	"	..	..	..	..	..	500	..	..	..	..
	<b>Advance Action</b>											
	(i) Canal Side Plantation	Hect.	..	..	..	..	..	700	..	..	..	..
	(ii) Roadside Plantation	"	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel Wood Plantation	"	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Dev.	"	..	..	..	..	..	1500	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(4)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii) Gazetted	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	Non-Gazetted	..	(15)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(15)
(5)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(6)		13	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13
<b>(H) Forests</b>																		
(1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	1
(2)	(i)	..	110	..	..	480	..	..	680	..	273	435	..	250	..	1360	..	6500
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	100	..	..	..	100
(3)		1	..	..	..	..	..	..	1	..	..	1	..	..	..	..	..	4
(4)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(5)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(6)	(i)	735	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
	(ii)	110	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110
	(iii)	396	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	396
	(iv)	2500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000
<b>Advance Action</b>																		
	(i)	800	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
	(ii)	110	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110
	(iii)	396	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	396
	(iv)	5500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7000

N.B.—Figures in Bracket are cumulative,

1	2	3	4	5	6	7	8	9	10	11	12	13	
(7) Afforestation in Chambal Command Area	(i) Advance Soil working (ii) Plantation	Hect.	..	..	..	..	..	..	..	..	..	..	
<b>I Community Development &amp; Panchayat</b>		"	..	..	..	..	..	..	..	..	..	..	
(1) T. V. Programme	Honararium to teachers	No.	..	..	..	..	..	..	..	..	..	..	
(2) Free-Fund for awarding Prizes in savings drive	Prizes	"	..	..	..	..	..	..	..	..	..	..	
<b>II. Co-operation.</b>													
<b>(1) Direction &amp; Administration</b>													
Addl. Deptt. staff	(i) Gazetted		..	..	..	..	..	..	..	..	..	..	
	(ii) Non-Gazetted		..	..	..	..	..	..	..	..	..	..	
<b>(2) Credit Co-operatives—</b>													
(a) Primary Agri. Credit Soes.	Soes. assisted	No.	25(53)	25(75)	10(15)	10(10)	31(81)	30(55)	10(10)	5(5)	25(35)	10(10)	10(40)
<b>(b) Central Coop. Banks</b>													
(i) Branches of C.C. Bank-	Branches	No.	..	1(2)	..	1(2)	1(3)	(4)	1(2)	(1)	1(3)	..	..
(ii) Rehabilitation of weak C.C. Banks	Banks assisted	No.	..	..	..	..	..	..	..	..	..	..	
(iii) Loan to C.C. Banks to cover overdues	Banks assisted	No.	..	..	..	..	..	..	..	..	..	..	
(c) Farmers services Coop. Societies	Societies organised	No.	..	..	..	..	..	1(1)	..	..	..	..	
(d) Branches of Primary land Dev. Banks	Branches	No.	..	..	..	..	..	..	..	2(2)	..	..	

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(7)	(i)	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200	
	(ii)	..	..	..	..	..	..	..	250	..	..	..	..	..	..	..	..	250	
<b>1. Community Development &amp; Panchayats</b>																			
(1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	31	31
<b>(II) Co-operation</b>																			
(1)	(i)	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	1	..	..	..	..	..	2	..	..	..	..	..	..	..	..	..	(3)
(2)(a)		40(59)	35(74)	5(5)	10(18)	5(78)	5(5)	10(10)	..	25(53)	20(29)	30(60)	20(70)	10(10)	5(20)	55(59)	..	436(937)	
(b)	(i)	1 (5)	(2)	..	1 (1)	..	..	1 (1)	(1)	..	..	..	(1)	1 (1)	..	1 (1)	..	10(30)	
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1 (1)
(d)		..	1 (1)	..	..	..	..	..	..	..	..	1 (1)	..	1 (1)	1 (1)	..	..	..	5 (5)



	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(e) Subsidy to Raj. Central Coop. Land Dev. Bank for A.R.C.		Bank assisted	No.	..	..	..	..	..	..	..	..	..	..	..
(f) Creation of Common Cadre of Key Personnel of Apex & C.C. Banks		Managers Pooled	No.	..	..	..	..	..	..	..	..	..	..	..
(g) Share Capital contribution in Coop. credit institution		Socs. assisted	No.	..	..	..	..	..	..	..	..	..	..	..
(3) Warehousing & marketing														
(a) Primary marketing Socs.		Socs. organised	No.	..	..	..	..	..	..	..	..	..	..	..
(b) Creation of Common Cadre of key Personnel of Apex & Primary marketing societies		Managers pooled	No.	..	..	..	..	..	..	..	..	..	..	..
(c) Construction of godowns														
(i) Rural godowns		Godowns	No.	5(5)	5(5)	10(10)	5(5)	10(10)	10(10)	2(2)	10(10)	5(5)	5(5)	10(10)
(ii) Primary marketing godowns		..	..	..	..	..	..	1(1)	2(2)	..	..	1(1)	..	..
(4) Processing Co-operative—														
(a) Small Scale Processing units		Processing units	No.	..	..	..	..	..	..	..	..	..	..	..
(b) Large processing units		..	..	..	..	..	..	..	..	..	..	..	..	..
(5) Consumer Cooperatives—														
(a) Urban Consumer stores		Stores assisted	No.	(1)	..	..	..	..	(1)	..	..	..	..	..
(b) Rajasthan State Consumer Federation		..	No.	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(e)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(f)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F. N.F.
(g)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F. N.F.
(3)	(a)	2(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(4)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F. N.F.
	(c) (i)	5(5)	10(10)	5(5)	5(5)	5(5)	5(5)	5(5)	40(40)	5(5)	5(5)	5(5)	8(8)	5(5)	5(5)	10(10)	200(200)	
	(ii)	2(2)	1(1)	..	..	..	1(1)	..	2(2)	..	..	..	..	..	..	..	..	10(10)
(4)	(a)	3(3)	..	..	..	..	..	..	3(3)	..	..	..	..	..	..	..	..	6(6)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2) 2(2)
(5)	(a)	(1)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	(4)
	(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

Note—Figures in brackets are total No. and outside bracket are new targets

	1	2	3	4	5	6	7	8	9	10	11	12	13
(2) Rajasthan State Consumers Fed.			Stores assisted	..	..	..	..	..	..	..	..	..	..
<b>III WATER &amp; POWER DEVELOPMENT</b>													
<b>A. IRRIGATION</b>													
<b>B. FLOOD CONTROL</b>													
<b>C. COLONISATION</b>													
(1) Direction & Administration	(1) Survey of land	Lakh Acres	..	..	..	..	..	..	1.00	..	..	..	..
	(2) Permanent allotment of land	"	..	..	..	..	..	..	..	..	..	..	..
<b>D. POWER</b>													
<b>IV. INDUSTRY &amp; MINERALS</b>													
<i>INDUSTRIES</i>													
<b>A—GENERAL</b>													
(1) Standardisation—	(i) Staff Gaz.	No.	..	..	..	..	..	..	..	..	..	..	..
Weights & Measures	(ii) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Equipments to be purchased	Rs. in lakh-	..	..	..	..	..	..	..	..	..	..	..
<b>(2) Other expenditure—</b>													
(a) Industrial Areas	Ind. areas covered	No.	..	(1)	(1)	..	(1)	(1)	(1)	..	(1)	..	..
(b) Revival of sick Mills	Sick Mills to be assisted	No.	(1)	..	..	..	..	..	..	..	..	..	..
<b>(c) State Enterprises.</b>													
(i) State Woollen Mills, Bikaner	Yarn produced in Lakh Kg-		..	..	..	..	..	..	3.50	..	..	..	..

1	2	14	15	16	17	18.	19	20	21	22	23	24	25	26	27	28	29	30	
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
<b>III</b>																			
A.																			
B.																			
C.																			
	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.00
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.00*	1.00
D.																			
IV.	(i) A (i)	..	(1)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	(2)
	(ii)	..	(3)	..	..	..	(3)	..	(2)	..	..	..	..	..	..	..	(2)	..	(10)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.40	0.40
(2)	(1)	(1)	(2)	..	..	..	(1)	1	(1)	(1)	..	2	..	..	..	..	..	..	3(12)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(c) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3.50
*Districtwise breakup to be decided.																			

		1	2	3	4	5	6	7	8	9	10	11	12	13
<i>ii</i> ) Expansion of Sodium Sulphate Plant Didwana	Sodium Sulphate produced Tonnes	..	..	..	..	..	..	..	..	..	..	..	..	..
<i>iii</i> ) Expansion of Sodium Sulphide Plant, Didwana.	Sodium sulphide produced Tonnes	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>B. Village &amp; Small Scale Industries</b>														
<i>(i)</i> Direction and Administration														
(1) Strengthening of Administration	<i>(i)</i> Staff Gazetted No. <i>(ii)</i> Staff non-Gazetted No.	(2)	(1)	..	..	(2)	(1)	(1)	..	..	..	..	..	..
(2) Industrial Set up in Rajasthan Canal area	Construction of Staff Quarters No.	..	..	..	..	..	..	..	..	..	..	..	..	..
(3) Training of Officers	Officers to be trained No. Industrial Estates No.	..	..	..	..	..	..	..	..	..	..	..	..	..
<i>(ii)</i> Industrial Estates		(1)	..	..	..	(1)	(1)	(1)	..	..	..	..	..	..
<i>(iii)</i> Small Scale Industries.														
<i>(1)</i> Financial Assistance														
(a) Loan- to S. S. I.	Units to be benefited No.	2	2	..	2	2	2	3	2	2	..	2	..	2
(b) Subsidy on Power	Units to be benefited No.	15	25	4	2	4	15	25	4	4	12	2	..	2
(c) Subsidy for purchase of testing equipment-	Units to be benefited No.	..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Development of Household Industries	<i>(i)</i> Centres opened No. <i>(ii)</i> Employment Trg. to person- No. <i>(iii)</i> Units to be benefitted No.	1 100 75	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	1 100 75	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(b)	..	..	..	..	..	..	..	..	..	8000	..	..	..	..	..	..	8000
	(c)	..	..	..	..	..	..	..	..	..	800	..	..	..	..	..	..	800
B.	(i) (1) (i)	(2)	(4)	..	..	..	..	(2)	(4)	..	..	..	..	..	..	(1)	2(2)	2(22)
	(ii)	(4)	(5)	..	..	..	..	(3)	(4)	..	(1)	..	..	..	..	2	2(5)	2(38)
	(2)	9	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	(ii)	(1)	(2)	..	..	..	..	(1)	..	..	(2)	..	..	..	..	(1)	..	(11)
(iii)	(1) (a)	2	3	2	2	..	2	3	3	..	2	2	2	2	..	2	4	50
	(b)	15	50	2	2	4	2	25	25	13	13	4	4	4	10	15	..	300
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
(2)	(i)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	1	..	4
	(ii)	..	100	..	..	..	..	..	..	..	..	..	..	..	..	100	..	400
	(iii)	..	75	..	..	..	..	..	..	..	..	..	..	..	..	75	..	300

			1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(3) Salt Development</b>															
(a)	Development of Salt areas	Areas to be developed	No.	..	..	..	..	..	..	..	..	..	..	1	..
(b)	Survey & Demarcation of salt plots	Survey & demarcation of plots in salt areas	No.	..	..	..	..	..	..	..	..	..	..	1	..
<b>(iv) Handicrafts</b>															
	Training under Master Craftsman.	Trainees to be trained	No.	..	..	..	..	..	..	..	..	..	..	..	..
(v)	Khadi Industries.	Khadi Industries		..	..	..	..	..	..	..	..	..	..	..	..
<b>C. Mining and Metallurgical Industries</b>															
Mineral Exploration & Development.															
(1)	Intensive prospecting, Mineral Survey reorganisation and Expansion of Mines & Geology Department.	No. of prospecting project		..	..	1	1	..	..	..	..	..	1	..	..
(2)	Quarry improvement Scheme	No. of parties to whom equipment is to be reuted out.		..	..	..	..	..	..	..	..	..	..	..	..
(3)	Loans to Small Scale mining leases.	Parties benefited		..	..	..	..	..	..	..	..	..	..	..	..
(4)	Approach roads to Mines & Quarries.	Length in Km.		..	..	..	..	3	1	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

(3)	(a)	..	..	..	..	..	..	1	..	1	..	..	..	..	..	..	..	3
	(b)	..	..	..	..	..	..	1	..	1	..	..	..	..	..	..	..	3
(iv)		..	8	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8
(v)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

**C. Mineral Exploration and Development**

(1)	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	4
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6
(5)	..	..	..	..	..	..	..	1	..	1	..	1	..	..	..	..	8	15



	1	2	3	4	5	6	7	8	9	10	11	12	13
(5) Phosphate mining bene- ficiation Jhama Kotra.	Reserve in million Tonnes		..	..	..	..	..	..	..	..	..	..	..
(6) Rajasthan State Mines & mineral Ltd.	Purchase of Shares and loans to RSMML.		..	..	..	..	..	..	..	..	..	..	..
<b>V. Transport and Communi- cation</b>													
<b>A. Roads &amp; Bridges.</b>													
(i) State Highway	Roads to be constructed Kms.		4	2	..	1.5	9	..	..	3.5	5.5	3.5	..
(ii) District and other Roads.	-do-		3	13	3	..	8	7	..	7.5	6	4.5	3
(iii) Minimum Needs Programme.	-do-		..	..	..	..	..	..	..	..	..	..	..
(1) R. C. P. and Chambal Area.	-do-		..	..	..	..	..	..	..	..	..	..	..
(2) Other Area.	-do-		1	4	3	3	5	4.5	..	4.5	7	7	3
<b>B. Road and Water Transport Services</b>													
(a) Road Transport.	(a) Purchase of Buses No.		..	..	..	..	..	..	..	..	..	..	..
<b>C. TOURISM</b>													
(i) Direction & Admin- istration	Strengthening of Administrative Machinery Staff No.		2	..	..	..	..	..	..	..	..	..	..
(ii) Tourist Transport Wing	Const. of bus bodies		..	..	..	..	..	..	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3	3
(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
V. A. (i)	1	4		1	..	4.5	..	1	1.5	1.5	1.5	..	..	4	1	..	50	
(ii)	16	15	1		3.5	4	3	11	3.5	..	16	6	1	4	4	..	150	
(iii) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	75
(2)	6	10	1	6	3	7	7	1	7.5	7	8	5	3.5	2	4	..	120	
B (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	440	440
C (i)	..	10	3	..	..	..	..	3	..	..	..	..	1	..	6	..	25	
(ii)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	

	1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) Tourist accommodation.													
(a) Tourist Bungalows including furnishing etc. No.		Adtl. acc. to be provided in the Bungalows	4	3	..	..	..	..	..	..	1	..	..
(b) Hostels		Construction of Hostels No.	..	..	..	..	..	..	..	..	..	..	..
(iv) Tourist centres-Dev. of sites of Tourist interest.		Beautifying the places of tourist interest	..	1	..	..	..	..	..	..	..	..	..
(v) Other Expenditure		Fairs & Festivals. No.	1	..	..	..	..	..	..	..	..	..	..

## VI.—SOCIAL AND COMMUNITY SERVICES.

### (A) Education

#### Primry & Middle.

##### (i) Direction & Administration

##### (1) Strengthening of Administrative Machinery

(a) Directorate	Staff												
	(i) Gazetted No.	(ii) Non-Gazetted No.	..	..	..	..	..	..	..	..	..	..	..
(b) Inspectorate	(i) Gazetted No.	(ii) Non-Gazetted No.	(1)	(2)	(1)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(1)
	(i) Gazetted No.	(ii) Non-Gazetted No.	(3)	(3)	(4)	(3)	(3)	(3)	(3)	(3)	(3)	(4)	(3)

##### (c) Govt. Primary schools

##### (1) Pre-Primary Edu.

(i) Strengthening of existing Pre-Primary schools	(i) Schools covered No.												
	(i) Schools covered No.	(ii) Teachers No.	..	..	..	..	..	..	..	(1)	..	..	..
	(i) Schools covered No.	(ii) Teachers No.	..	..	..	..	..	..	..	(1)	..	..	..

1	2	14 <sup>a</sup>	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)	(a)	..	2	..	..	..	..	..	1	..	1	..	..	..	..	3	..	15
	(b)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	1	..	2
(iv)		..	2	..	..	..	..	..	..	..	..	..	..	1	..	..	..	4
(v)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
VI A	(a)(i)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(3)	(5)
	(ii)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(16)	(17)
(b)	(i)	(2)	(3)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	..	(35)
	(ii)	(8)	(9)	(3)	(3)	(8)	(4)	(3)	(5)	(4)	(3)	(8)	(4)	(4)	(3)	(3)	..	(107)
(c)	(i)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
	(ii)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(2) Additional Enrolment (I-V)</b>												
(i) Primary schools	1. Schools No.	(14)	(6)	(3)	(4)	(7)	(6)	(9)	(4)	(4)	(9)	(3)
	2. Teachers No.	(14)	(6)	(3)	(4)	(7)	(6)	(9)	(4)	(4)	(9)	(3)
	3. Buildings No.	..	..	..	..	..	..	..	..	..	..	..
(ii) Taking over of schools	1. Schools taken over No.	..	(1)	..	..	..	..	..	..	..	..	..
	2. Teachers No.	..	(4)	..	..	..	..	..	..	..	..	..
(iii) School buildings	Buildings No.	..	..	..	..	..	..	(13)	..	..	..	..
<b>(iv) Assistance to Non-Govt. Primary schools.</b>												
(1) Primary schools	1. Schools No.	(22)	(32)	(33)	(43)	(39)	(36)	(16)	(27)	(37)	(30)	(31)
	2. Teachers No.	(22)	(32)	(33)	(43)	(39)	(36)	(16)	(27)	(37)	(30)	(31)
(2) Strengthening of Administrative Machinery (E.E.O's)	E.E.O's. No.	..	..	..	(1)	..	..	(1)	..	(1)	..	(1)
(3) Incentives to children including matching share for edu. cess	Panchayat Samitis benefitted No.	..	..	..	..	..	..	..	..	..	..	..
<b>(v) Teachers training—Teacher's Education</b>												
(1) Improvement of Teacher Education Institutions.	(i) B.S.T.C. schools No.	(1)	..	(1)	(1)	..	..	..	..	..	(1)	(1)
	(ii) Gazetted No.	(1)	..	(1)	(1)	..	..	..	..	..	(1)	(1)
	(iii) Non-Gazetted No.	(19)	(1)	(18)	(18)	(1)	(1)	(1)	(1)	..	(18)	(18)
(2) Inservice Education	(i) Courses No.	2	1	..	..	..	..	1	..	..	..	..
	(ii) Trainees No.	250	50	..	..	..	..	50	..	..	..	..
Summer courses for Science programme under UNICEF	(1) Kits supplied in Primary schools No.	..	..	..	..	..	..	..	..	..	..	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(2)(i) 1.		(8)	(20)	(3)	(4)	(3)	(6)	(12)	(9)	(7)	(4)	(7)	(7)	(4)	(5)	(9)	..	(177)
2.		(8)	(20)	(3)	(4)	(3)	(6)	(12)	(9)	(7)	(4)	(7)	(7)	(4)	(5)	(9)	..	(177)
3.		(11)	..	..		..	..	..	..	..	..	..	..	..	..	..	..	(24)
(ii)1.		..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
2.		..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
(iii)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iv) 1		(37)	(50)	(22)	(36)	(25)	(27)	(35)	(27)	(41)	(35)	(38)	(29)	(27)	(31)	(47)	..	(853)
2		(37)	130 (50)	(22)	(36)	(25)	(27)	(35)	(27)	(41)	(35)	(38)	(29)	(27)	(31)	(47)	130(—)	130 (853)
(2)		..	..	(1)	(1)	(1)	(1)	..	..	..	(1)	..	..	(1)	..	..	..	(10)
(v) (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF
(i)		..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
(ii)		..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
(iii)		..	(3)	(18)	(1)	(18)	(18)	(20)	(1)	(18)	(18)	(1)	..	..	..	(3)	..	(215)
(2) (i)		..	..	..	..	..	..	1	1	..	..	..	..	..	..	..	..	6
(ii)		..	..	..	..	..	..	50	50	..	..	..	..	..	..	..	..	450
(i) (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500

1	2	3	4	5	6	7	8	9	10	11	12	13	
(4) State Institute of Edu.	(i) Staff—Non-Gaz.	No.	..	..	..	..	..	..	..	..	..	..	
(5) State Institute of Science Education	(i) Staff—Gaz.	..	..	..	..	..	..	..	..	..	..	..	
<b>VI Middle Schools.</b>													
(1) Raising of Primary Schools to upper Primary Schools and addition of classes.	(i) Schools (ii) Teachers (iii) Other than teachers (part time)	No. " "	(62) 90 (284)	(86) 124 (409)	(48) 73 (195)	(51) 72 (207)	(91) 131 (433)	(72) 104 (370)	(37) 57 (155)	(33) 46 (149)	(67) 87 (272)	(57) 82 (229)	(33) 50 (144)
(2) Taking over of Non-Govt. upper primary schools	(i) Taking over of schools (ii) Teachers (iii) Other than teachers	..	..	..	..	..	..	(1) (8) (1)	..	..	..	..	..
(3) Non-formal part-time Education	(i) District covered	No.	(1)	..	..	..	..	..	(1)	..	..	..	..
(4) Games & Sports	(i) Schools benefited (ii) Tournaments organised	..	..	(1)	..	..	..	..	(1)	..	..	..	..
<b>VII Assistance to Local Bodies for Middle Schools.</b>													
(1) Grant-in-aid to western Raj. Border Dev. Committee Secondary Education	Hostels	No.	..	..	..	(1)	..	..	(1)	..	..	..	..
<b>Govt. Secondary Schools Addl. enrolment.</b>													
(i) Upgrading of Upper primary Schools to Sec. schools & Addition of classes.	(i) Schools Staff— (ii) Gaz. (iii) Teachers (iv) Other than teachers	No. " " "	..	..	..	..	..	..	(1)	..	..	(2)	..
		..	..	..	..	..	..	..	(1)	..	..	(2)	..
		..	..	..	..	..	..	..	(4)	..	..	(17)	..
		..	..	..	..	..	..	..	(3)	..	..	(10)	..

	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(4) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)	
(5) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	..	(2)	
<b>VI</b> (1) (i)	(83)	(137)	(20)	(45)	(42)	(51)	(68)	(72)	(74)	(56)	(80)	(57)	(27)	(43)	(119)	100	100	(1611)	
(ii)	120 (280)	202 (619)	27 (76)	64 (197)	60 (186)	72 (252)	98 (251)	104 (323)	107 (317)	81 (256)	116 (339)	82 (289)	37 (118)	61 (178)	173 (506)	100	2420	(7045)	
(iii)	(83)	(137)	(20)	(45)	(42)	(51)	(68)	(72)	(74)	(56)	(80)	(57)	(27)	(43)	(119)	100	100	(1611)	
(2) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)	
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
(3) (i)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(1)	2*	2(6)	
(4) (i)	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(1)	..	(7)	
(ii)	..	1	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	2	
<b>(VII)</b>	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	
<b>Secondary</b>																			
(1) (i)	(2)	..	..	..	..	..	(1)	..	(1)	..	..	(3)	..	..	..	..	125*	125	(10)
(ii)	(2)	..	..	..	..	..	(1)	..	(1)	..	..	(3)	..	..	..	..	125*	125	(10)
(iii)	4(10)	..	..	..	..	..	2(4)	..	2(4)	..	..	(23)	..	..	..	..	500	508	(62)
(iv)	4(8)	..	..	..	..	..	2(3)	..	2(3)	..	..	(16)	..	..	..	..	375	383	(43)

\*Districts to be covered not yet decided.



1	2	3	4	5	6	7	8	9	10	11	12	13	
(2) Addl. Teachers for Sec./H.S.S.	Teachers	No.	(7)	(7)	(4)	(1)	(6)	(5)	(9)	(2)	(4)	(4)	(3)
(3) Upgrading of Sec. Schools to H.S.S.	Schools	"	..	..	..	..	..	..	..	..	..	(1)	..
	Staff—												
	(i) Gaz.	No.	..	..	..	..	..	..	..	..	..	(1)	..
	(ii) Teachers	"	..	..	..	..	..	..	..	..	..	(5)	..
	(iii) Other than teachers	"	..	..	..	..	..	..	..	..	..	(8)	..
(4) Taking over of Non-Govt. Sec. Schools.	Schools taken over	"	..	..	..	..	..	..	..	..	..	..	..
(5) Spl. Scheme for Girls Edu.	(i) Purchase of Buses	No.	..	..	..	..	..	..	..	..	..	(1)	..
	Staff—												
	(ii) Other than teachers	"	..	..	..	..	..	..	..	..	..	(1)	..
(6) Imp. of Science teaching.	(i) Science Maths. Biology in Sec. Schools.												
	(a) Schools	No.	(1)	(2)	..	..	..	(1)	..	..	(1)	(1)	..
	(b) Teachers	"	(1)	(2)	..	..	..	(1)	..	..	(1)	(1)	..
	(c) Other than teachers	"	(1)	(2)	..	..	..	(1)	..	..	(1)	(1)	..
	(ii) Sc. Maths. in Hr. Sec. Schools												
	(a) Schools.	No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Teachers	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Other than teachers	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Provision of lab. Asstts./Lab. Boys	No.	(4)	(4)	(2)	(2)	(2)	(1)	(2)	(4)	(2)	(2)	(1)
(7) Imp. in Schools.													
(i) School equipment	Schools covered	No.	2	2	2	1	2	2	2	2	2	2	2
(ii) Science equipment	Schools covered	"	2	2	2	1	2	2	2	2	2	2	2

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
2.		(6)	(12)	(1)	(2)	(3)	(5)	(10)	(10)	(6)	(3)	(3)	(3)	(3)	(3)	(8)	100	110 (130)	
3.		..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)	
	(i)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)	
	(ii)	..	..	..	..	..	..	(7)	..	..	..	..	..	..	..	..	..	(12)	
	(iii)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	..	(10)	
4.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1	
5.	(i)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	
	(ii)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	
6.	(i)	(a)	..	..	..	..	..	..	(2)	..	(1)	..	..	..	..	..	4	4(9)	
		(b)	..	..	..	..	..	..	(2)	..	(1)	..	..	..	..	..	4	4(9)	
		(c)	..	..	..	..	..	..	(2)	..	(1)	..	..	..	..	..	4	4(9)	
	(ii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2	
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6	
		(:)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4	
	(iii)		(2)	(8)	(2)	(2)	(2)	(2)	(6)	(4)	(1)	(3)	(2)	(6)	(2)	(1)	(6)	..	(75)
7.	(i)	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	..	50
	(ii)	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	..	50

\*Districtwise breakup to be decided.

1	2	3	4	5	6	7	8	9	10	11	12	13	
(iii) Imp. of School Libraries	Schools covered	"	..	..	..	..	..	..	..	..	..	..	
<b>8. Work Experience</b>	Schools covered	"	..	..	..	..	..	..	..	..	..	..	
<b>9. Vocationalisation.</b>													
(a) Opening of Commerce	(i) Schools	No.	(2)	..	(1)	..	..	(1)	(1)	(1)	..	..	(1)
	(ii) Teachers	"	(2)	..	(1)	..	..	(1)	(1)	(1)	..	..	(1)
	(iii) Other than teachers	"	(2)	..	(1)	..	..	(1)	(1)	(1)	..	..	(1)
(b) Opening of Agriculture	(i) Schools	"	..	..	..	..	..	..	..	..	..	..	
	(ii) Teachers	"	..	..	..	..	..	..	..	..	..	..	
(c) Other New subjects	(i) Schools	"	(3)	(1)	..	..	(1)	(1)	(3)	..	..	..	
	(ii) Teachers	"	(3)	(1)	..	..	(1)	(1)	(3)	..	..	..	
(d) Vocational Programme in Higher Secondary School.	(i) Schools covered	"	..	..	..	..	..	..	..	..	..	..	
	(ii) Auto-mechanic trade	"	(1)	..	..	..	..	..	..	..	..	..	
	(iii) Motor winding	"	..	..	..	..	..	..	..	..	..	..	
	(iv) Radio transistor	"	..	..	..	..	..	..	..	..	..	..	
	(v) Stenography & typing	"	(1)	..	..	..	..	..	..	..	..	..	
	(vi) Dress designing	"	..	..	..	..	..	..	(1)	..	..	..	
<b>10. Headmaster forums subject forums.</b>	Committees constituted	"	..	..	..	..	..	..	..	..	..	..	
<b>11. Buildings</b>	Buildings	"	..	..	..	..	..	..	..	..	..	(1)	..
<b>12. Scholarships—</b>													
Scholarship to State level and other players.	Scholarships to players	No.	..	..	..	..	..	..	..	..	..	..	

	1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450*	450
8.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
9.	(a)	(i)	(3)	(6)	..	..	..	..	(4)	(2)	(1)	(4)	(5)	(3)	..	(2)	(4)	5*	5(41)
		(ii)	(3)	(6)	..	..	..	..	(4)	(2)	(1)	(4)	(5)	(3)	..	(2)	(4)	5*	5(41)
		(iii)	(3)	(6)	..	..	..	..	(4)	(2)	(1)	(4)	(5)	(3)	..	(2)	(4)	5*	5(41)
	(b)	(i)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
		(ii)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
	(c)	(i)	..	(4)	..	..	..	(1)	(4)	(2)	..	(2)	..	..	..	(1)	(3)	5*	5(26)
		(ii)	..	(4)	..	..	..	(1)	(4)	(2)	..	(2)	..	..	..	(1)	(3)	5*	5(26)
	(d)	(i)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(6)
		(ii)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
		(iii)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
		(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(2)
		(v)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)
		(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
10.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
11.			..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	(2)
12.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.

\*District-wise breakup to be decided.

1

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3

4

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6

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11

12

13

**Teachers Training—***Teacher's Education—*

1, Improvement of teachers education College	(i) Colleges Staff—	No	..	..	..	..	..	..	..	(1)	..	..	..	..
	(i) Gazetted	..	..	..	..	..	..	..	..	(1)	..	..	..	..
	(ii) Non-Gazetted	..	..	..	..	..	..	..	..	(1)	..	..	..	..
2. Inservice Education	(i) Courses	..	1	..	..	..	..	..	..	1	..	..	..	..
	(ii) Trainees	..	50	..	..	..	..	..	..	50	..	..	..	..
3. Service talent course.	(i) Courses	..	1	..	..	..	..	..	..	1	..	..	..	..
	(ii) Trainees	..	80	..	..	..	..	..	..	80	..	..	..	..

*Other expenditure.*

Other programme— Distt. educational project	Staff—													
	(i) Gazetted	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..	..	..

**Special Education.***(1) Institution for handicapped*

Strengthening deaf, dumb & blind schools.	(i) Schools	No.	..	..	(1)	..	..	..	..	..	..	..	..	..
	(ii) Teachers	..	(1)	..	..	..	..	..	..	..	..	..	..	..

*(2) Adult Education.*

Adult literacy including non-formal education.	(i) Grant-in-aid to voluntary organisation for running camp.	No.	(1)	..	..	..	..	..	(1)	..	..	(1)	..	..
3. Audio-visual Education	Staff— Non-Gazetted	No.	(1)	..	..	..	..	..	..	..	..	..	..	..

**Sanskrit Education.**

(i) Supplementation of staff in the— (a) Acharya & Shastri Colleges	No.	(2)	..	..	..	(1)	..	..	..	..	..	..	..	..
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		1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(1)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(2)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	3
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	..	150
(3)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	3
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	..	240
(4)	(i)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(ii)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(1)	(i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(ii)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(2)	(i)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	..	(7)
3.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(i)	(a)	..	2(2)	..	..	..	..	(1)	..	..	..	..	..	1(1)	..	..	(1)	..	8(8)

1	2	3	4	5	6	7	8	9	10	11	12	13
	(b) Upadhaya Colleges & Path-shala	..	(1)	(3)	..	2(5)	..	(1)	..	..	..	..
	(c) Opening of new subject	..	..	(1)	..	..	..	..	..	..	..	..
	(d) Grant-in-aid to Non-Govt. Sanskrit institutions	..	..	(1)	..	..	..	..	..	..	..	..
	(e) Strengthening of Administrative set-up	..	..	..	..	..	..	..	..	..	..	..
<b>University &amp; other Higher Education.</b>												
(1)	Strengthening of administrative set-up	<i>Staff—</i>										
		(i) Gazetted	No.	..	..	..	..	..	..	..	..	..
		(ii) Non-Gazetted	..	..	..	..	..	..	..	..	..	..
(2)	Introduction of new subjects.	Subject	..	1	..	..	1	..	..	..	..	..
(3)	Improvement of existing Colleges.	<i>Staff—</i>										
		(i) Gazetted	..	..	..	..	..	..	..	..	..	..
		(ii) Non-Gazetted	..	13	9	4	..	6	3	11	..	1 6 ..
(4)	Grant to Non-Govt. Colleges	College—	..	..	..	..	..	..	..	..	..	..
(5)	Students Welfare Activities.	College—	..	..	2	..	..	1	..	1	..	2 ..
(6)	N.S.S.	Students	..	..	..	..	..	..	..	..	..	..
<b>Technical Education.</b>												
	(a) M.R.E.C. Jaipur	..	..	..	..	..	..	..	..	..	..	..
	(b) M.B.M. College, Jodhpur	..	..	..	..	..	..	..	..	..	..	..
	(c) Gazetted staff	No.	2	1	..	..	..	..	1	..	..	..

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(b)	..	3(11)	..	..	..	..	..	..	..	..	..	2(7)	2(5)	..	..	(1)	..	11(34)
(c)	..	(2)	..	..	..	..	..	..	..	..	..	..	(2)	..	..	..	..	(5)
(d)	..	(7)	..	..	..	..	(1)	..	..	..	..	(1)	..	..	(1)	..	..	(11)
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
(1) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7	7
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	12
(3) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	60
(ii)	4	7	..	..	..	..	..	..	11	..	..	2	1	..	3	..	..	81
(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	3	4
(5)	1	1	..	..	..	..	..	..	1	..	..	..	1	..	1	..	..	11
(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3600	3600
(a)	..	120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
(b)	..	..	..	..	..	..	..	150	..	..	..	..	..	..	..	..	..	150
(c)	..	..	..	..	..	..	..	2	2	..	..	..	..	..	..	..	..	8

\*District-Wise breakup to be decided



1	2	3	4	5	6	7	8	9	10	11	12	13
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**Sports and Youth Welfare.**

(i) *Youth Welfare scheme.*

**1. National Cadet Corps**

(1) Senior Division—

(i) Conversion of Tech. Air Sqn.

NCC Into flying sqn No. .. .. .

(ii) Raising of Girls flying air sqn. No. .. .. .

(2) Junior Div.

(i) Raising of Jr. Div. troops No. .. .. .

**Sports & Games.**

Improvement of Games Sports and Yogic exercises.	(i) Training centres	No	(1)	..	..	..	(1)	(1)	(1)	..	..	..	..
	(ii) Staff—Coachers	"	(1)	..	..	..	(1)	(1)	(9)	..	..	..	..
	(iii) Other than Coachers	"	(1)	..	..	..	(1)	(1)	(5)	..	..	..	..

**Arts and Culture.**

**1. Fine Arts Education.**

Strengthening of Sangeet Sansthan.	(i) Schools	No,	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff—Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..

2. Taking over of Ravindra Rangmanoh.	(i) Ranganches taken over Staff	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Gazetted	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..

**Archaeology & Museums.**

(1) Survey of manuments preparation of archa- eogical atlases.	(i) Distt. to be covered	No.	..	..	..	..	(1)	..	..	..	..	..	..
	(ii) Maps to be prepared	"	..	..	..	..	(1)	..	..	..	..	..	..
	(iii) Staff—												
	(a) Gazetted.	"	..	..	..	..	..	..	..	..	..	..	..
(b) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..	..	

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	(i)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(4)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(1)
2.	(i)	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	1
	(i)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	2 2(7)
	(ii)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	6 6(15)
	(iii)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	2 2(11)
1.	(i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2.	(i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	(iii)	..	4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4
1.	(i)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(ii)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)	..	..	1(4)	..	..	..	..	4(4)	..	..	..	..	..	..	(4)	(1)	5(13)

1	2	3	4	5	6	7	8	9	10	11	12	13
(2) Survey of Antiquities—	(i) Distt. to be covered	No.	..	..	..	..	..	..	..	..	1	..
	(ii) Staff—											
	(a) Gazetted	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..
(3) Reorganisation & Dev. of museum—	(i) Museums	..	(1)	(1)	..	..	(1)	..	(1)	..	(1)	(1)
	(ii) Staff—											
	(a) Gazetted	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	..	(3)	..	..	..	..	..	..	(2)	..	..
<b>Archaeology &amp; Museum</b>												
4. Opening of new museum—	(i) Museums to be developed	No.	..	..	..	..	..	..	..	..	..	..
	(ii) Staff—											
	(a) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..
<b>B. MEDICAL—ALLOPATHY</b>												
<b>1. Direction &amp; Administration.</b>												
Health Planning & Evaluation Cell.	Staff—											
	(i) Gazetted	No.	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..
<b>2. Medical Relief.</b>												
<i>Consolidation Schemes.—</i>												
Making up deficiencies in existing Hospitals.	Staff—											
	(i) Medical—	No.	(2)	6(1)	(1)	(1)	7(2)	(1)	(1)	(2)	(1)	(1)
	(ii) Para Medical	No.	(1)	46	..	..	27	..	..	(1)	(1)	(2)
	(iii) Others	No.	3	43	2	3	19	2	4	2	2	1
<b>3. Repairs and Addition</b>												
Alteration to existing buildings of hospitals & dispensaries	Buildings repaired	No.	..	..	..	..	1	..	..	..	..	..

		1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2.	(i)		..	..	..	..	..	..	..	..	..	..	(1)	1	..	..	..	..	(1)
	(ii) (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	(b)		..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(5)
3.	(i)		..	(2)	..	..	(1)	..	(2)	(1)	..	..	..	..	(1)	..	..	(2)	(15)
	(ii) (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)		..	(5)	..	..	..	..	(4)	(1)	..	..	..	..	..	..	..	..	(15)
4.	(i)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	11
	(ii) (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)		..	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
B. 1.	(i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)	(5)
	(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)	(10)
2.	(i)		(2)	(7)	(1)	(1)	(1)	(1)	(3)	(5)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	..	13(44)
	(ii)		..	..	(1)	(1)	(1)	(1)	..	(5)	..	..	(2)	..	(1)	(1)	..	..	73(18)
	(iii)		3	3	2	2	2	3	2	8(30)	1	2	2	3	2	2	2	16	132 (30)
3.			..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	2

		1	2	3	4	5	6	7	8	9	10	11	12	13
<b>4. District &amp; other hospitals</b>														
Upgradation of district and other hospitals.	(i) Additional beds provided	No.	(80)	..	..	(25)	..	..	..	..	..	..	20(80)	..
	<i>Staff provided—</i>													
	(ii) Medical	..	(2)	(2)	..	(1)	(4)	..	..	..	..	..	(4)	..
	(iii) Para medical	..	18(5)	(4)	(8)	(6)	(7)	..	..	..	..	..	(10)	..
	(iv) Others	..	(11)	(4)	(2)	(5)	(5)	..	..	..	..	..	(18)	..
<b>5. Construction of additional accommodation for up gradation of hospitals</b>														
Additional accommodation in hospitals provided	No.	..	..	..	..	..	..	..	..	..	..	..	1	..
<b>6. Specialist Services</b>														
(i) Senior specialists	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Junior specialists	..	..	..	1(2)	..	..	..	6	..	..	..	..	1(2)	..
(iii) Post-graduate C.A.S.	..	..	..	(3)	4	..	..	2	..	..	..	..	..	4(8)
<b>7. Expansion of Mobile surgical unit</b>														
(i) Additional Staff—	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Specialists	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Additional beds	..	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>8. Development of Medical facilities in Rajasthan Canal Area.</b>														
(i) Mobile dispensaries	No.	..	..	..	..	..	..	..	..	(1)	..	..	..	..
<i>Staff—</i>														
(ii) Medical	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..
(iii) Para Medical	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..
(iv) Others	..	..	..	..	..	..	..	..	..	(2)	..	..	..	..
<b>9. Education</b>														
Medical college—	..	..	..	..	..	..	..	..	..	..	..	..	..	..
In take capacity	..	50	..	..	..	..	..	..	..	100	..	..	..	..
<b>10. Training</b>														
College of Nursing	..	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>11. Family Planning and Maternity Child Health.</b>														
(i) M.C.W. Centres	..	..	..	..	..	..	..	..	..	..	..	..	..	..
<i>Staff—</i>														
(ii) Medical	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Para Medical	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Others	No.	..	..	..	..	..	..	..	..	..	..	..	..	..

	1	14	15	16	17	18	10	20	21	22	23	24	25	26	27	28	29	30
4.	(i)	..	..	..	..	..	(50)	..	(30)	..	(50)	(40)	..	(45)	..	..	..	20
	(ii)	..	..	..	..	..	(2)	..	..	..	(3)	(4)	..	(2)	..	..	..	(300)
	(iii)	..	(2)	..	..	..	(7)	..	(9)	..	(16)	(10)	..	(6)	..	(3)	..	(24)
	(iv)	..	(2)	..	..	..	(16)	..	(17)	..	(14)	(13)	..	(9)	..	..	..	18(88)
5.		..	..	..	1	..	..	..	..	1	..	..	..	..	..	..	..	8
6.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8
	(ii)	5	..	..	..	..	..	..	1(1)	..	..	..	4	..	..	..	..	18(5)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	4	..	..	..	..	14(6)
7.	(i)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
8.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
9.		..	100	..	..	..	..	50	..	..	..	..	..	..	..	100	..	400
10.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
11.	(i)	..	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	1
	(ii)	..	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	1
	(iii)	..	..	..	..	..	..	..	..	..	..	..	2	..	..	..	5	7
	(iv)	..	..	..	..	..	..	..	..	..	..	..	3	..	..	..	..	8

1	2	3	4	5	6	7	8	9	10	11	12	13
12. A.N.M. Training	Training Centres	No.	(1)	(1)	..	..	..	(1)	(1)	..	..	..
<b>Public Health &amp; Sanitation.</b>												
<i>I—Direction &amp; Administration</i>												
(i) Epidemiological Health Intelligence unit	Epidemiological Health Intelligence unit	No.	..	..	..	..	..	..	..	..	..	..
<i>(ii) Prevention &amp; Control of diseases.</i>												
Operational cost for communicable diseases programme.	(a) B.C.G. teams (b) Cholera Combat team	"	..	..	..	..	..	..	..	..	(1)	..
(iii) Prevention of food Adulteration		"	..	..	..	..	..	..	..	..	..	..
Strengthening for Prevention of Food Adulteration	<i>Staff—</i> (a) Gazetted (C.A.S.) (b) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..
(iv) Drug Control	<i>Staff—</i> (a) Gazetted (b) Non-Gazetted	"	..	..	..	..	..	..	..	..	..	..
(v) Training Programme— Para Medical Multipurpose workers training	(a) Centres <i>Staff—</i> (b) Gazetted (c) Non-Gazetted (d) Para Medical staff trained	No.	..	..	..	..	..	..	..	..	..	..
(vi) Health Education and publicity		"	..	..	..	..	..	..	..	..	..	..
Health Education	Health Education Bureau	No.	..	..	..	..	..	..	..	..	..	..

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
12.		..	..	..	..	..	..	(1)	(1)	..	..	..	(1)	..	..	(1)	..	(8)	
<b>Public Health &amp; sanitation.</b>																			
(i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1	
(ii)	(a)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
(iii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	31(23)	31(23)	
(iv)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	(4)	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7(3)	7(3)	
(v)	(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	(6)	
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)	(20)	
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F	
(vi)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1	



1	2	3	4	5	6	7	8	9	10	11	12	13	
(vi) Public Health Laboratory													
Laboratory Health Services	Lab. Equipped	No.	..	..	..	..	..	..	..	..	..	..	
(vii) Minimum Needs Programme													
Primary Health Centres Buildings—													
(a) P.H.C. Main Bldg.	Construction of Building	No.	..	..	..	..	..	..	..	..	..	..	
(b) Completion of incomplete P.H.C. Bdg.	P.H.C. Buildings	No.	..	..	..	..	..	..	..	..	..	..	
(c) Construction of staff quarters in P.H.C.	Staff Quarters	No.	..	..	..	..	..	..	..	..	..	..	
(d) Construction of Building for existing Sub-Centres	Sub-Centres Building	No.	..	..	..	..	..	..	..	..	..	..	
(e) Completion of R.F.P. Centres	R.F.P. Centres	No.	..	..	..	..	..	..	..	..	..	..	
(f) Completion of R.F.P. Sub-Centres	Rural F. P. Sub-Centres	No.	..	..	..	..	..	..	..	..	..	..	
(ix) Staff & Drugs													
	(a) Drugs in P.H.C.s.	No.	(8)	(14)	(8)	(8)	(13)	(11)	(4)	(4)	(12)	(7)	(5)
	(b) Drugs in P.H.C's. Sub-Centres	No.	(62)	(98)	(48)	(47)	(87)	(77)	(27)	(28)	(84)	(42)	(28)
(x) Upgradation of P.H.C. into 30 beded hospitals													
	(a) P.H.C.S. upgraded	No.	..	..	..	..	..	..	..	..	..	..	
	Addl. Staff												
	(b) Medical	No.	..	..	..	..	..	..	..	..	..	..	
	(c) Para Medical	No.	..	..	..	..	..	..	..	..	..	..	
	(d) Others	No.	..	..	..	..	..	..	..	..	..	..	
	(e) Addl. beds	No.	..	..	..	..	..	..	..	..	..	..	

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(viii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2*	2
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30*	30
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ix) (a)		(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(232)
(b)		(61)	(159)	(13)	(42)	(42)	(55)	(55)	(77)	(64)	(67)	(85)	(69)	(35)	(46)	(126)	..	(1624)
(x) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7*	7
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16*	16
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13*	13
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42	42

\* District wise breakup to be decided.

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>OTHER SYSTEM</b>													
<b>OF MEDICINES</b>													
<b>AYURVED</b>													
(1) Improvement in Govt. Ayurvedic Colleges		Ayurvedic College, Jaipur -											
		(a) Construction of Maternity ward, Staff Ayurvedic College, Udaipur											
		(b) G.O.	No.										
		(c) N.G.O.	"										
(2) Improvement in Ayurvedic pharmacies		Staff (a) G.O.	No. (2)				(1)						
		(b) N.G.O.	No. (4)										
(3) Opening of Ayurvedic/Unani/Homoeopathic Dispensaries		(a) Opening of 'c' class Dispensaries	" 3	4	3(1)	5(1)	5(1)	3(2)	2(4)	2	3	4	2
		(b) Staff-Not-Gazetted	" ..	..	..	..	..	..	..	..	..	..	..
(4) Consolidation of the Present Ayurvedic/Unani Homoeopathic Dispensaries		(a) Providing of beds	" ..	..	..	..	..	..	..	..	..	..	10
		(b) Staff N. G. O.	" 12(4)	(1)	1	..	1(2)	2(1)	(1)	..	..	2(1)	2
(5) Opening of Ayurvedic/Homoeopathic Unani Dispensaries in R. C. A.		'C' Class Dispensaries	" ..	..	..	..	..	..	1(2)	..	..	..	..
(6) Strengthening of Administrative Set up.		(a) Establishment of 5 Offices of Dy. Directors	" ..	..	..	..	..	..	(1)	..	..	..	..
		(b) G.O.	" ..	..	..	..	..	..	..	(1)	..	..	..
		(c) N.G.O.	" ..	..	..	..	..	..	..	(7)	..	..	..
		(d) Reward to meritorious workers	" ..	..	..	..	..	..	..	..	..	..	..
<b>SEWAGE &amp; WATER SUPPLY</b>													
		(i) Drainage Schemes-Towns Covered	" 1	..	..	..	..	..	1	..	..	1	..
		(ii) Urban Water Supply Schemes-Towns Covered											
		(a) New	No. ..	..	..	..	..	..	..	..	..	1	..
		(b) Reorganisation	" ..	..	..	..	..	1	..	..	..	..	..

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>Ayurved</b>																			
1. (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(1)	..	2(1)	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5 (21)	..	5 (21)	
2. (a)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)	..	(6)	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	..	(6)	
3. (a)	2	10 (5)	3	5	3	3 (2)	6 (2)	5 (1)	5	3	3	3	2	3	5 (1)	..	97(20)		
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	231 (60)*	231 (60)		
4. (a)	5	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	
(b)	2 (2)	7(4)	..	..	(1)	1 (1)	1 (1)	(1)	(1)	..	(1)	1	1	1	1	..	35(22)		
5.	4 (3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5)	
6. (a)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(1)	..	(5)	
(b)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(1)	..	(5)	
(c)	..	(7)	..	..	..	..	(7)	(7)	..	..	..	..	..	..	..	(7)	..	(35)	
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.	
(i)	..	1	..	..	..	..	1	..	..	..	..	..	..	..	..	1	..	6	
(ii) (a)	2	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	4	
(b)	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	..	..	2	

	1	2	3	4	5	6	7	8	9	10	11	12	13
(iii) (a) Rural W.S. Schemes— Completed No.			1	..	1	5	..	2	5	..	1	5	..
(b) Diggies			..	..	..	..	..	..	..	..	..	..	..
<b>(D) HOUSING</b>													
<b>1. Govt. Residential Bldgs.</b>													
Rental Housing	No. of houses		..	..	..	..	..	..	..	..	..	..	..
<b>2. Other Housing Scheme—</b>													
(i) L.I.G.H.	No. of houses		4	10	12	5	12	12	8	6	8	6	12
(ii) M.I.G.H.	No. of houses		3	3	3	1	3	3	3	1	2	1	1
(iii) Industrial Housing	No. of houses		..	..	..	..	..	..	..	..	..	..	..
<b>3. Other Investments</b>													
(i) Land Inventories	Land Developed Hectares		5	..	..	..	2.5	2.5	..	..	..	..	..
(ii) Coop. Housing Finance Society	No. of Houses		..	..	..	..	..	..	..	..	..	..	..
(iii) Raj. Housing Board	No. of Houses		445	177	..	..	..	85	270	..	..	..	..
(iv) Village Housing	Staff No.		(1)	(1)	1 (1)	..	(1)	(1)	(1)	(1)	3 (2)	(1)	(1)
<b>4. General Direction and Administration</b>													
(i) House sites for Land less rural labour	Sites to be developed		..	..	..	..	..	..	..	..	..	..	..
(ii) House Building Advance	No. of house financed		..	..	..	..	..	..	..	..	..	..	..

	1	14	15	16	17	18	10	20	21	22	23	24	25	26	27	28	29	30
(iii) (a)		2	7	2	5	2	1	2	1	6	2	..	..	..	..	..	..	50
(b)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
1.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
2. (i)		4	46	2	3	3	4	10	12	6	7	7	7	7	7	20	..	240
(ii)		2	10	..	..	..	2	5	3	2	3	2	2	1	1	3	..	60
(iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	36
3. (i)		5	20	..	..	..	..	5	..	..	..	5	..	..	..	5	..	50
(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22000	22000
(iii)		..	1427	..	..	..	..	833	768	..	..	..	..	..	..	415	..	4420¶
(iv)		(1)	6 (9)	1	1	1 (1)	(1)	4(2)	1 (1)	..	1	..	(1)	(1)§	§	(1)	..	20 (28)
4. (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F. §
(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F. §

¶Houses to be constructed from all sources of Financing.  
§Districtwise break up is to be decided.

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(E) URBAN DEVELOPMENT</b>													
<b>A. GENERAL</b>													
<b>Town &amp; Regional Planning</b>													
<b>1 Town Planning</b>	Preparation of Integrated Dev. Projects No. ..		1	..	..	..	..	..	..	..	..	..	..
<b>2 Strengthening of Directorate of Local Bodies</b>	Staff												
	(i) Gazetted	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..	..
<b>3 M. N. P.</b>													
Environmental Improvement	(a) Cities covered No.	(1)	..	..	..	..	..	..	..	..	..	..	..
	(b) No. of persons to be benefited	5333	..	..	..	..	..	..	..	..	..	..	..
<b>4 Others</b>													
Slum clearance	Tenments constructed No.	..	..	..	..	..	..	..	..	..	..	..	..
<b>(F) INFORMATION &amp; PUBLICITY</b>													
<b>(G) LABOUR &amp; LABOUR WELFARE</b>													
(i) Industrial Relations													
(a) Strengthening of machinery for industrial Relations	(a) Gazetted No.	1	..	..	..	1	1	1	..	..	..	..	..
	(b) Non-Gazetted No.	1	..	..	..	1	1	1	..	..	..	..	..
(b) Mobile Industrial Court	(a) Gazetted No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted No.	..	..	..	..	..	..	..	..	..	..	..	..
(ii) General Labour Welfare	Centres benefited No.	..	..	..	..	..	..	..	..	..	..	..	..
Reorganisation of Existing Activities of Labour Welfare Centres													
(iii) Research & Statistics, Research Information & Publicity	(a) Gazetted No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted No.	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Other Expenditure	Training	..	..	..	..	..	..	..	..	..	..	..	..

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
<b>(E)</b>																				
1		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	
2	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)	
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(3)	4(3)
3	(a)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)	
		(b)	..	6667	..	..	..	..	8000	..	..	..	..	..	..	..	..	..	..	20000
4		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	
<b>(F)</b>																				
<b>(G)</b>																				
(i)	(a)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4
			(b)	..	1	..	..	..	..	1	1	..	..	..	..	..	..	..	1	..
	(b)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4
(ii)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14	14
(iii)	(a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..



	1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Working conditions safety. Strengthening of Factory Inspectorate	(a) Gaz. No.		1	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gaz. No.		1	--	--	--	--	1	1	..	--	--	..
(vi) Social Security for Labour-E. S. I. Scheme Medical 'A' Allopathy													
(1) Dispensaries	(a) State Dispensaries No.		(3)	(1)	..	..	(1)	(2)	(1)	..	(1)	..	..
	(b) Employer Dispensaries No.		..	..	..	..	..	..	..	..	..	..	..
	(c) Part time Dispensaries No.		..	..	..	..	(1)	..	..	..	..	..	..
(2) Wards	(i) Annexies No.		3(3)	..	..	(1)	..	(1)	..	..	..	..	..
	(ii) Hospitals No.		..	..	..	..	..	..	..	..	..	..	..
	(iii) Beds No.		32(36)	..	..	..	(10)	(12)	..	..	..	..	..
(3) Specialist Centre	(i) Centres No.		(1)	(1)	..	..	(1)	(1)	(1)	..	..	..	..
	(ii) Specialist No.		2(10)	(3)	..	..	2(5)	(2)	(6)	..	..	..	..
(vii) Education-Craftsman Training Scheme													
(1) Reorganisation of I T I 's	(a) I T I 's No.		(1)	(1)	..	..	(1)	(1)	(1)	..	..	(1)	..
	(b) Trainees No.		(504)	(172)	..	..	(176)	(136)	(132)	..	..	(100)	..
	(c) Building No.		..	..	..	..	(1)	..	..	..	..	(1)	..
	(d) Gaz. No.		..	..	..	..	..	..	..	..	..	..	..
	(e) Non-Gaz. No.		2	1	..	..	1	1	1	..	..	1	..
(2) Diversification of Trades	(a) Trades No.		(1)	..	..	..	(1)	..	..	..	..	..	..
	(b) Trainee No.		..	..	..	..	..	..	..	..	..	..	..
	(c) Non-Gaz. No.		(3)	..	..	..	(1)	..	..	..	..	..	..

	1	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(v)	(a)	1	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1	4
	(b)	3	3	..	..	..	..	1	1	..	..	..	..	..	..	1	13	25
(vi)(1)	(a)	(2)	(7)	..	..	..	..	(1)	(4)	..	(2)	(1)	..	..	..	(1)	..	(27)
	(b)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	(1)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(2)	(i)	(1)	(1)	..	..	..	..	(1)	(1)	..	(1)	..	..	..	..	(1)	..	2(12)
	(ii)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(iii)	(6)	(13)	..	..	..	..	(23)	(24)	..	(19)	..	..	..	..	(10)	..	32(273)
(3)	(i)	(1)	(1)	..	..	..	..	(1)	(1)	..	(1)	..	..	..	..	(1)	..	(11)
	(ii)	1(5)	(10)	..	..	..	..	2(7)	1(4)	..	(2)	..	..	..	..	2(7)	(2)	10(63)
(vii)																		
(1)	(a)	(1)	(1)	..	..	..	(1)	(1)	(1)	(1)	(1)	..	(1)	..	..	(1)	..	(15)
	(b)	(100)	(520)	..	..	..	(164)	16(308)	(308)	(105)	(100)	..	(72)	..	..	(196)	..	16(3096)
	(c)	..	(1)	..	..	..	..	..	(1)	..	..	..	(1)	..	..	..	..	(5)
	(d)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	(e)	2	5	..	..	..	1	2	2	2	..	..	..	..	..	..	..	24
(c)	(a)	..	..	..	..	..	..	1(2)	(1)	..	..	..	..	..	..	..	..	1(5)
	(b)	..	..	..	..	..	..	16	..	..	..	..	..	..	..	..	..	16
	(c)	..	(2)	..	..	..	..	1(4)	(2)	..	..	..	..	..	..	(1)	..	1(13)

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(3) Training of Staff</b>												
	(a) Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
<b>(4) Apprenticeship Training scheme</b>												
	(a) Apprentice No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
	(c) Non Gaz. No.	(1)	(1)	..	..	..	(1)	..	..	..	..	..
	(d) Buildings No.	..	..	..	..	..	..	..	..	..	..	..
<b>8. EMPLOYMENT &amp; TRAINING—EMPLOYMENT</b>												
<b>1. Self Employment &amp; Job development</b>												
	(a) Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
<b>2. Training</b>												
	(a) Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
<b>3. Strengthening of Directorate Non. Gaz. No.</b>												
<b>4. Strengthening of Employment Exchanges</b>												
	(a) Gaz. No.	..	1	..	..	1	..	..	..	..	..	..
	(b) Non Gaz. No.	..	1	1	..	2	..	..	..	1	..	1
<b>5. Research &amp; Evaluation</b>												
	(a) Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non Gaz. No.	..	..	..	..	..	..	..	..	..	..	..
<b>8.A. TECHNICAL PERSONNEL</b>												
<b>RELIEF TO EDUCATED UNEMPLOYED</b>												
(i)	Stipend to unemployed engg. graduates & diploma holders	Persons No.	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(3)	(a)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)	
	(b)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	..	(2)	
(4)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200 (995)	200 (995)	
	(b)	..	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)	
	(c)	..	6(12)	..	..	..	..	(2)	5(10)	(1)	..	..	..	..	..	..	..	11(29)	
	(d)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)	
(5)																			
1.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3	3
2.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
3.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
4.	(a)	..	1	..	..	..	1	..	1	..	..	..	..	..	..	..	1	..	6
	(b)	..	2	..	1	1	2	1	2	..	1	1	1	..	1	1	4	24	
5.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4
8. A																			
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000

1	2	3	4	5	6	7	8	9	10	11	12	13
(ii) Stipend to unemployed Medical graduates	Persons—No.	..	..	..	..	..	..	..	..	..	..	..

### WELFARE OF SCHEDULED CASTES

#### (i) Education

(a) Scholarship to pre-matric students including those of I. T. I's.	Students—No.	55	55	42	6	40	46	28	28	34	52	13
(b) Add. Scholarships to post matric students taking up degree of post graduate courses	Students—No.	10	10	6	..	12	10	5	5	5	10	..
(c) Maintenance of Hostels (opening of new hostels with arrangement for special coaching in Science & Maths. and increase of seats)	Hostels—No.	..	..	..	..	..	..	..	(1)	..	(1)	..
(d) Construction of Buildings	Building—No.	..	..	..	..	..	..	..	..	..	..	..

#### 2. Housing

(a) Subsidy for purchase of share Capital for Housing Cooperative Societies	Persons—No.	..	..	..	..	..	..	70	..	..	..	..
(b) Subsidy for purchase of Housing Shares	Family—No.	69	54	39	54	69	54	39	54	84	114	69
(c) Housing grant	Family—No.	..	..	..	..	..	..	100	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

(ii) .. .. . 200 200

(i) Education

(a) 88 118 6 40 40 46 58 58 58 52 72 30 46 34 50 .. 1200

(b) 18 10 .. 4 4 4 10 10 10 7 8 4 4 5 4 .. 175

(c) .. .. . (1) .. . (1) .. . (1) .. (1) .. (7)

(d) .. (1) .. .. . 1(2) .. . (1) .. - .. . 1(4)

141

2. (a) 130 .. .. . 200

(b) 98 158 68 98 84 144 129 114 144 129 99 99 114 69 54 .. 2300

(c) 200 .. .. . 800

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3. Economic Development</b>													
(a) Employment Stipend to unemployed Graduates & Post Graduates	Students—No.		..	..	..	..	..	..	..	..	..	..	..
<b>(b) Agriculture</b>													
(i) Payment of Interest on loans given to Cultivators	Persons—No.		..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance for purchase of Bullocks	Persons—No.		..	..	..	..	..	..	75	..	..	..	..
(iii) Assistance for agricultural inputs	Persons—No.		16	16	8	8	16	8	20	8	8	16	8
(iv) Assistance for settling in trades	Persons—No.		4	4	2	4	20	10	8	4	4	4	8
<b>4. Other Schemes</b>													
(i) Legal Aid	Persons—No.		..	..	..	..	..	..	..	..	..	..	..
(ii) Aid to Vol. Agencies	Agencies—No.		..	..	..	..	..	..	..	..	..	..	..
<b>WELFARE OF SCHEDULED TRIBES</b>													
<b>I Education</b>													
(i) Scholarship to pre-matric Students	Students—No.		18	20	80	18	18	30	..	22	34	..	76
(ii) Add. Scholarship to post matric students taking up degree and post-graduate courses	Students—No.		..	..	23	..	..	12	..	..	..	..	23
(iii) Maintenance of Hostels opening of new Hostels and Special coaching in Science & Maths. and increase of seats	Hostels—No.		..	..	(1)	..	..	(1)	..	..	..	..	..

	1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
3. (a)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600	600
(b) (i)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(ii)			125	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(iii)			80	28	8	8	8	8	24	24	8	8	8	8	16	16	16	..	..	400
(iv)			10	20	10	2	4	6	10	10	10	8	10	10	4	6	8	..	..	200
4. (i)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(ii)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(1) (i)			..	46	..	18	18	13	21	29	..	19	43	17	21	17	37	..	..	625
(ii)			..	..	..	..	..	..	13	..	..	..	12	..	..	..	21	..	..	105
(iii)			..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)



		1	2	3	4	5	6	7	8	9	10	11	12	13
(iv) Construction of Hostel Building	Building—No.			..	..	..	..	..	..	..	..	..	..	(1)
<b>2. Economic Development—</b>														
(i) Cottage Industries Assistance for small scale industries	Persons—No.			..	..	24	..	..	..	..	..	10	..	26
(ii) Employment Stipend to Unemployed graduates & Post graduates	Students—No.			..	..	..	..	..	..	..	..	..	..	..
<b>(iii) Agriculture—</b>														
(a) Payment of interest on the loan given to cultivators	Persons—No.			..	..	..	..	..	..	..	..	..	..	..
(b) Assistance to Agricultural inputs	Persons—No.			..	..	188	..	..	..	..	..	144	..	18
(c) Assistance for Agricultural cooperatives	Persons—No.			..	..	..	..	..	..	..	..	..	..	..
<b>3. Other Schemes</b>														
(i) Legal Aid	Persons—No.			N.F.	..	..	..	..	N.F.	..	..	..	N.F.	..
(ii) Housing grant	Families—No.			..	..	150	..	..	23	..	23	40	..	140
<b>(C) WELFARE OF DENOTIFIED TRIBES &amp; NOMADIC TRIBES</b>														
<b>1. Education</b>														
Scholarship	Students—No.			10	..	..	10	..	..	..	..	8	6	..

	1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iv)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2. (i)			..	..	..	..	..	..	16	..	4	..	..	6	..	14	..	100	
(ii)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	475	475	
(iii) (a)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	
(b)			..	..	..	..	..	..	..	..	..	..	..	..	..	184	..	790	
(c)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	
3. (i)			N.F.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	
(ii)			..	40	..	..	..	..	23	40	..	24	..	..	24	..	110	667	
4.			..	12	..	..	12	12	10	..	10	10	..	..	..	12	8	..	120

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>2. Economic Development</b>													
<b>Cottage Industries</b>													
Assistance for small scale industries	Persons—	No.	4	..	..	..	4	..	4	4	4	4	..
<b>3. Other schemes</b>													
(i) Grant-in-aid for Housing	Families—	No.	10	..	..	15	..	5	7	..	7	7	..
<b>SOCIAL WELFARE</b>													
<b>A. Family &amp; Child Welfare</b>													
(1) Foundling Home	Home—	No.	(1)	..	..	..	..	..	..	..	..	..	..
(2) Children Act Programme	(i) Observation Home—	No.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Children Home—	No.	..	..	..	..	..	..	..	..	..	..	..
	(iii) D. C. Offices—	No.	..	..	..	..	..	..	..	..	..	..	..
<b>B. Education &amp; Welfare of Handicapped</b>													
(1) Sheltered workshop & Hostel & Rehabilitation Centre for orthopaedically Handicapped	(a) Workshop—	No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Hostel—	No.	..	..	..	..	..	..	..	..	..	..	..
(2) Assistance for Prosthetic Aid	Persons—	No.	..	..	..	..	..	..	..	..	..	..	..
(3) Aid to Vol. Agencies working in the field for Physically & mentally Handicapped	Agencies—	No.	1	..	..	..	..	..	..	..	..	..	..
<b>C. Welfare of Poor/ Destitute</b>													
(*) Prevention of begging			..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2.		..	6	..	..	4	4	4	..	4	4	..	..	..	4	6	..	60
3. (i)		..	5	3	5	3	..	15	3	8	6	2	..	..	..	9	..	110
<b>A</b> (1)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2. (i)		..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(2)
(ii)		..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
(iii)		..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(2)
<b>B</b> (1) (a)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(2)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(3)		..	4	..	..	..	..	..	..	..	..	..	..	1	..	..	..	6
<b>C</b> (i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>D. WOMEN WELFARE</b>												
(*) Working Centres	Centre—No.	..	..	..	..	..	..	..	..	..	..	..
(**i) Working Women Hostel	Hostel—No.	..	..	..	..	..	..	..	..	..	..	..
<b>III. Nutrition</b>												
<b>1. Direction &amp; Administration</b>												
(a) Nutrition Bureau	Staff											
	(i) Medical	..	..	..	..	..	..	..	..	..	..	..
	(ii) Para Medical	..	..	..	..	..	..	..	..	..	..	..
	(iii) Others	..	..	..	..	..	..	..	..	..	..	..
(b) Applied Nutrition programme	Block—No.	..	(1)	(2)	..	..	..	..	(1)	..	..	(1)
<b>2. Programme for Pregnant &amp; Lactating mothers and pre-school children</b>												
	Beneficiaries	..	..	..	..	..	..	..	..	..	..	..
<b>3. others</b>												
		..	..	..	..	..	..	..	..	..	..	..
<b>VII. ECONOMIC SERVICES</b>												
<b>GENERAL ECONOMIC SERVICES</b>												
<b>A. SECRETARIAT ECONOMIC SERVICES</b>												
(*) Strengthening of State Planning Machinery	Staff											
	(a) Gazetted	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..
	(c) Non-Gazetted	..	..	..	..	..	..	..	..	..	..	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
D (i)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
(ii)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
<b>III.</b>																			
1.	(a)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(2)	1(2)
		(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
		(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(8)	2(8)
		(b)	..	..	..	..	(1)	..	(b)	..	(1)	..	..	..	..	..	(1)	2	2(9)
2			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
3.			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
VII.	(i)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.

1	2	3	4	5	6	7	8	9	10	11	12	13
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### MONITORING & EVALUATION

(1) Evaluation	(i) Gaz.—No.	..	..	..	..	..	1	..	..	..	..	..
	(ii) Non-Gaz.—No.	1	..	..	..	..	4	..	..	..	..	..
(2) Gazetteers	(i) Gaz.—No.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Gaz.—No.	..	..	..	..	..	..	..	..	..	..	..

### B. OTHER GENERAL ECONOMIC SERVICES

#### Economic Advice and statistics

(1) District level set up	Staff											
	(a) Gazetted—No.	..	..	(1)	(1)	..	..	..	1	..	..	..
	(b) Non-Gazetted—No.	..	..	(1)	(1)	..	..	..	1	..	..	..
(2) District Coordination	(a) Non-Gazetted—No.	5	5	..	..	3	5	5	..	3	..	..
(3) State Level Machinery	(a) Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..
(4) Training of Statistical Personnel	(a) Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..
(5) Strengthening of State Income Unit for Estimation of capital formation and savings	(a) Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Non-Gazetted—No.	..	..	..	..	..	..	..	..	..	..	..

	1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(1) (i)			..	..	..	..	..	..	..	..	..	..	..	..	1	..	..	9	11
(ii)			..	..	..	..	..	..	1	1	..	..	..	4	..	..	3	23	37
(2) (i)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(ii)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(7)	(7)
(1) (a)			..	..	..	..	..	..	..	..	..	..	1	..	1	..	..	..	3(2)
(b)			..	..	..	..	..	..	..	..	..	..	1	..	1	..	..	..	3(2)
(2) (a)			3	5	..	..	3	..	5	5	3	..	..	..	..	3	5	..	58
(3) (a)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(b)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(10)	2(10)
(4) (a)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(b)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
(5) (a)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(b)			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(9)	(9)

