

DRAFT ANNUAL PLAN

1983-84

VOLUME II (STATEMENTS)

NIEPA DC



D00983

GOVERNMENT OF UTTAR PRADESH, PLANNING DEPARTMENT

November, 1982

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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STATEMENT G.N. 1—

Head/Sub-head of Development	Sixth Five Year Plan (1980—85) Agreed Outlay			1980-81			1981-82			
	Total	Hills	MNP	Actual Expenditure			Actual Expenditure			
				Total	Hills	MNP	Total	Hills	MNP	
1	2	3	4	5	6	7	8	9	10	
I. Agriculture and Allied Services										
Research and Education	2100	125	..	504	6	..	435	59	..	
Crop Husbandry	6500	1659	..	1488	197	..	1048	252	..	
Lard Refor s	4800	..	..	990	..	..	1093	..	..
Minor Irrigation	30000	3700	..	5148	638	..	5271	784	..	
Soil and Water Conservation	6506	3500	..	1208	432	..	1164	582	..	
Command Area Development	9400	..	..	1266	..	..	1166	..	..
Animal Husbandry	2000	750	..	293	87	..	295	103	..	
Dairying and Milk Supply	1500	100	..	201	2	..	272	3	..	
Fisheries	670	15	..	75	2	..	95	4	..	
Forests	8000	1360	..	1168	270	..	1460	239	..	
Investment in Agricultural, Financial Institutions	2500	..	..	422	..	..	342	..	..
Marketing	700	25	..	76	1	..	147	2	..	
Storage and Warehousing	200	25	..	25	..	..	35	..	..
Community Development and Panchayats	2300	725	..	1171	64	..	415	85	..	
<i>Special Programme for Rural Development</i>	<i>25600</i>	<i>2835</i>	<i>..</i>	<i>3065</i>	<i>202</i>	<i>..</i>	<i>5463</i>	<i>348</i>	<i>..</i>	
(i) Integrated Rural Development Programme	12550	1685	..	2565	202	..	2725	328	..	
(ii) National Rural Employment Programme	10000	1000	..	..	..	..	2064	..	..
(iii) Drought Prone Area Programme	1750	..	..	382	..	..	350	..	..
(iv) Other Programmes	1300	150	..	118	..	..	324	20	..
Total (I) Agriculture and Allied Services	102776	14819	..	17100	1901	..	18701	2461	..	

Outlay and Expenditure

(Rupees in Lakhs)

1982-83						1983-84			
Approved Outlay			Anticipated Expenditure			Proposed Outlay			Capital content of total outlay
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
11	12	13	14	15	16	17	18	19	20
355	51	..	356	51	..	375	6	..	..
1660	352	..	1692	353	..	1755	444	..	468
1053	..	..	1461	..	..	1200	..	..	..
5212	800	..	5254	800	..	8750	1000	..	8035
1343	639	..	1347	639	..	1992	1300	..	19
1200	..	..	1250	..	..	1400	..	..	..
721	150	..	722	150	..	775	200	..	169
293	25	..	293	25	..	330	50	..	64
279	5	..	279	5	..	290	6	..	2
1582	325	..	1606	325	..	1900	450	..	..
425	..	..	425	..	..	425	..	..	425
52	1	..	53	1	..	60	5	..	..
25	6	..	25	6	..	30	6	..	30
615	157	..	571	162	..	791	282	..	67
8120	939	..	8006	750	..	8138	1058	..	..
4010	814	..	3822	626	..	4046	850	..	..
3650	105	..	3650	104	..	3500	158	..	..
350	..	..	424	..	..	472	..	..	..
110	20	..	110	20	..	120	50	..	..
22935	3450	..	23340	3267	..	28211	4807	..	9279

STATEMENT G. N. 1 (Contd.)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay			1980-81 Actual Expenditure			1981-82 Actual Expenditure		
	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8	9	10
II. Co-operation									
Credit Co-operatives	1766	101	..	908	20	..	375	9	..
Marketing Co-operatives	1060	31	..	285	1	..	173	..	..
Processing Co-operatives.	1891	85	..	302	..	..	533	10	..
Consumers' Co-operatives.	436	55	..	54	1	..	55	1	..
Others	586	86	..	45	2	..	52	9	..
Total (II) Co-operation	5739	358	..	1594	24	..	1188	29	..
III. Irrigation, Flood Control and Power									
<i>Multipurpose River Valley Projects</i>									
(a) Irrigation Share	21195	..	..	2458	..	..	2912	..	..
(b) Power Share	11700	..	..	1188	..	..	278	..	..
Sub-Total (a+b)	32895	..	..	3646	..	..	3190	..	..
<i>Irrigation</i>									
(a) Water Development (Survey, Investigation and Research)	3026	135	..	604	..	..	709	..	..
(b) Irrigation Projects	80779	65	..	15596	38	..	14673	46	..
Sub-Total (a+b)	83805	200	..	16200	38	..	15382	46	..
Flood Control	13400	300	..	2059	71	..	1853	55	..
<i>Power</i>									
(a) Power Development (Survey, Investigation and Research)	1000	..	..	60	..	..	60	..	..
(b) Power Projects (Generation including renovation).	115372	..	..	14751	..	..	20770	..	..
(c) Transmission and Distribution	63000	1595	..	8362	175	..	10399	263	..

(Rupees in lakhs)

1982-83						1983-84			
Approved Outlay			Anticipated Expenditure			Proposed Outlay			Capital content of total outlay
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
11	12	13	14	15	16	17	18	19	20
347	10	..	347	10	..	263	21	..	79
171	12	..	171	12	..	176	4	..	115
283	38	..	283	38	..	322	38	..	294
100	3	..	100	3	..	177	5	..	124
99	9	..	99	9	..	92	10	..	3
1000	72	..	1000	72	..	1030	78	..	615
3050	..	..	3050	..	..	3560	..	..	3560
415	..	..	415	..	..	1500	..	..	1500
3465	..	..	3465	..	..	5060	..	..	5060
845	..	..	845	..	..	950	25	..	950
12641	40	..	12641	40	..	17990	25	..	17990
13486	40	..	13486	40	..	18940	50	..	18940
1130	50	..	1130	50	..	1300	75	..	1300
60	..	..	60	..	..	90	..	..	90
26875	..	..	26875	..	..	46575	..	..	46575
9683	335	..	9683	335	..	13759	730	..	13759

STATEMENT G. N. I—(Contd.)

Head/Sub-Head of Development	Sixth Five-Year Plan (1980-85) Agreed Outlay]			1980-81 Actual Expenditure			1981-82 Actual Expenditure		
	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8	9	10
(d) General (including rural electrification)	24228	4455	8879	3228	626	435	3868	540	854
Sub-Total (a+b+c+d)	203600	6050	8879	26401	801	435	35097	803	854
<i>Additional Sources of Energy.</i>	..	..	..	..	..	..	..	..	..
Total (III) Water and Power Development.	333700	6550	8879	48306	910	435	55522	904	854
<i>Irrigation</i>	105000	200	..	18658	38	..	18294	46	..
<i>Flood Control</i>	13400	300	..	2059	71	..	1853	55	..
<i>Energy</i>	215300	6050	8879	27589	801	435	35375	803	854
IV. Industry and Minerals									
Village and Small Industries.	12500	1384	..	1788	74	..	2073	126	..
Medium and Large Industry.	14800	1662	..	2766	90	..	2709	81	..
Sugar Industries	4000	170	..	1383	60	..	2007	45	..
Mining	1810	400	..	210	41	..	289	56	..
Total (IV)—Industry and Minerals.	33110	3616	..	6147	265	..	7078	308	..
V. Transport and Communications									
Roads and Bridges	41500	12500	31500	9997	2801	5479	8468	2510	5292
Transport	12000	..	..	1415	..	..	1885	..	..
Tourism	1500	750	..	268	132	..	286	130	..
Civil Aviation	..	..	..	..	..	..	2	..	..
Total (V)—Transport and Communications	55000	13250	31500	11680	2933	5479	10641	2640	5292
VI. Social and Community Services									
<i>Education :</i>									
General Education	16224	4779	9074	2321	934	1044	3262	1215	949
Art and Culture	276	21	..	45	4	..	55	4	..
Technical Education	1000	282	..	166	51	..	218	37	..
Sub-Total, Education	17500	5082	9074	2532	989	1044	3535	1256	949
<i>Scientific Services and Research</i>									
Formation of Scientific and Technology Council/Bodies	125	10	..	27	..	..	32	2	..
Environmental Development	50	..	..	1	..	..	1	..	..
Others	100	..	..	17	..	..	15	..	..
Sub-Total—Scientific Services and Research	275	10	..	45	..	..	48	2	..

(Rupees in lakhs)

1982-83			1983-84						Capital content of total outlay
Approved Outlay			Anticipated Expenditure			Proposed Outlay			
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
11	12	13	14	15	16	17	18	19	20
3590	765	1470	3590	765	1470	3860	870	1800	3860
40208	1100	1470	40208	1100	1470	64284	1600	1800	64284
25	..	..	25	..	..	200	100	..	200
58314	1190	1470	58314	1190	1470	89784	1825	1800	89784
<i>16536</i>	<i>40</i>	<i>..</i>	<i>16536</i>	<i>40</i>	<i>..</i>	<i>22500</i>	<i>50</i>	<i>..</i>	<i>22500</i>
<i>1130</i>	<i>50</i>	<i>..</i>	<i>1130</i>	<i>50</i>	<i>..</i>	<i>1300</i>	<i>75</i>	<i>..</i>	<i>1300</i>
<i>40648</i>	<i>1100</i>	<i>1470</i>	<i>40648</i>	<i>1100</i>	<i>1470</i>	<i>65984</i>	<i>1700</i>	<i>1800</i>	<i>65984</i>
1950	205	..	2106	203	..	2400	550	..	1677
3000	175	..	3042	175	..	3800	500	..	3795
700	..	..	710	10	..	1000	..	..	1000
180	68	..	467	170	..	250	130	..	129
5830	448	..	6325	558	..	7450	1180	..	6601
8965	2500	6778	8965	2500	6778	9800	2500	7000	9800
2040	123	..	2040	123	..	2170	130	..	2143
292	140	..	292	140	..	425	250	..	342
16	..	..	16	..	..	20	..	..	..
11313	2763	6778	11313	2763	6778	12415	2880	7000	12285
3664	1120	1951	4404	1196	2169	4996	1875	2336	806
54	6	..	91	6	..	64	6	..	3
217	75	..	235	75	..	550	75	..	113
3935	1201	1951	4730	1277	2169	5610	1956	2336	922
26	5	..	26	5	..	140	..	..	..
13	..	..	13	..	..	100	10	..	..
20	..	..	20	..	..	20	..	..	14
59	5	..	59	5	..	260	10	..	14

STATEMENT G.N. I—(Concl'd.)

Head/Sub-Head of Development	Sixth Five-Year Plan (1980—85) Agreed Outlay			1980-81 Actual Expenditure			1981-82 Actual Expenditure		
	Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
1	2	3	4	5	6	7	8	9	10
<i>Medical and Public Health</i>									
Medical (excluding ESI)	12163	1757	7489	1322	140	852	2182	237	1274
Employees State Insurance	85	4	..	3	..	..	9	..	..
Public Health and Sanitation	2752	39	..	484	2	..	625	2	..
Sub-Total, Medical and Public Health	15000	1800	7489	1809	142	852	2816	239	1274
Sewerage and Water Supply	30600	9250	22000	5438	1720	2943	6200	2212	3846
<i>Housing</i>									
Housing (excluding Police Housing)	9700	825	1800	2927	48	300	2989	41	299
Police Housing	..	2300	80	..	488	14	..	538	14
Sub-Total, Housing	..	12000	905	1800	3415	62	300	3527	55
Urban Development	..	6000	25	1000	399	4	200	1094	5
Information and Publicity	..	200	7	..	79	1	..	37	1
Labour and Labour Welfare	..	600	408	..	78	45	..	117	72
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	3500	500	..	819	74	..	659	73
Social Welfare	..	900	120	..	126	14	..	152	18
Nutrition	..	1000	190	883	140	21	114	137	24
Total (VI)—Social and Community Services	..	87575	18297	42246	14880	3072	5453	18322	3957
VII. Economic Services									
Secretariat Economic Services	..	675	90	..	77	..	..	101	1
Economic Advice and Statistics	..	800	20	..	31	..	..	141	3
Other Economic Services	..	28	..	..	5	..	..	18	..
Total (VII)—Economic Services	..	1503	110	..	113	..	..	260	4
VIII. General Services									
Printing and Stationery	..	597	..	..	135	..	..	108	..
Total (VIII)—General Services	..	597	..	..	135	..	..	108	..
GRAND TOTAL	..	6,20,000	57,000	82,625	99,955	9,105	11,367	1,11,820	10,303

(Rupees in lakhs)

1982-83						1983-84			
Approved Outlay			Anticipated Expenditure			Proposed Outlay			Capital content of total outlay
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
11	12	13	14	15	16	17	18	19	20
2489	341	1275	2671	341	1328	4636	548	2750	3523
17	..	..	15	..	..	23	1	..	..
629	9	..	695	9	..	841	15	..	52
3135	350	1275	3381	350	1328	5500	564	2750	3575
5778	1943	3897	5770	1940	3889	9236	2636	6760	9236
2233	149	354	2874	141	354	2740	231	442	2727
372	22	..	372	22	..	400	25	..	400
2605	171	354	3246	163	354	3140	256	442	3127
883	38	232	883	38	232	1150	45	250	799
39	4	..	39	4	..	42	4	..	..
250	165	..	249	165	..	305	205	..	85
1229	100	..	1229	100	..	1250	125	..	52
315	56	..	318	59	..	325	55	..	38
388	34	368	388	34	368	410	50	382	..
18616	4067	8077	20292	4135	8340	27228	5906	12920	17848
123	10	..	157	6	..	147	15	..	2
1948	..	..	340	9	..	601	8	..	495
11	..	..	17	..	..	14	1	..	..
2082	10	..	515	15	..	762	24	..	497
110	..	..	116	..	..	120	..	..	93
110	..	..	116	..	..	120	..	..	93
1,20,200	12,000	16,325	1,21,215	12,000	16,588	1,67,000	16,700	21,720	1,37,002

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan/1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>Direction and Administration—</i>															
	1. Scheme of Agriculture Department.	23.85	3.04	3.54	..	7.21	2.07	6.18	2.09	6.18	2.09	6.85	2.20	..	
	2. Scheme of Horticulture Department.	84.00	14.00	2.10	..	4.05	..	7.30	2.50	4.80	..	24.71	7.50	..	
	Total	107.85	17.04	5.64	..	11.26	..	13.48	4.59	10.98	2.09	31.56	9.70	..	
	I. Land Reforms														
	II. Consolidation of Holdings														
<i>Revenue Department—</i>															
A—CONTINUING SCHEMES :															
10102001	Consolidation of Holdings	4700.00	..	940.22	..	1071.00	..	1002.00	..	1410.00	..	1147.40	..	..
10102002	Financial assistance to allottee of ceiling land.	90.00	..	50.00	..	20.00	..	48.12	..	48.12	..	50.00	..	..
10102003	Land Reforms development of U. P. Survey Land Reforms Training Institute, Hardoi.	4.00	..	..	..	1.00	..	1.00	..	1.00	..	1.00	..	..
10102004	Establishment of Documentation and evaluation unit in the Board of Revenue.	4.00	..	..	..	0.41	..	1.50	..	1.00	..	1.60	..	..

10102005	Special survey regarding impact of land reforms measures.	2.00	..	..	..	1.00	..	0.50	..	0.50	..	..	..	..
	Total, (II)	4800.00	..	990.22	..	1093.41	..	1053.12	..	1460.62	..	1200.00	..	..
III. Multiplication and Distribution of seeds														
A—CONTINUING SCHEMES :														
<i>Agriculture Department—</i>														
10103001	Establishment of Seed Processing Plants in the plains.	35.40	..	8.16	..	7.01	..	58.76	..	56.77	..	39.75	..	12.00
10103002	Establishment of State Seed Certification Agency in U. P.	59.81	..	6.18	..	8.98	..	12.89	..	11.98	..	12.00	..	..
10103003	Construction of Buffer Godowns for Storage of Seeds.	146.39	..	..	..	..	..	23.18	..	23.99	..	24.00	..	22.50
	Total—A	241.60	..	14.34	..	15.99	..	94.83	..	92.74	..	75.75	..	34.50
B—NEW SCHEMES :														
10103004	Strengthening of Seed Testing Programme in plains.	21.70	..	..	..	..	..	..	..	..	..	..	..	..
10103005	Construction godowns for storage of seed and residential buildings for the staff under the scheme for Establishment of Seed processing plants.	34.00	..	..	..	..	..	..	..	..	..	..	..	..
10103006	Enforcement of Seed Act in U. P.	6.51	..	..	..	..	..	..	..	..	..	..	..	..
10103007	Establishment of Seed Stores in the Hills.	..	..	..	..	..	..	3.26	3.26	3.26	3.26	3.26	3.26	..
10103008	Modernization of Seed processing plants in the plains.	..	..	..	..	..	..	7.37	..	..	..	..	..	..
	Total—B	62.21	..	..	..	..	..	10.63	3.26	3.26	3.26	3.26	3.26	..
	Total, (III)	303.81	..	14.34	..	15.99	..	105.46	3.26	96.00	3.26	79.01	3.26	34.50

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84			
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
IV—Agricultural Farms															
Agriculture Department —															
A—CONTINUING SCHEMES :															
10104001	Establishment of Seed Multiplication Farms in the Hills.	41.95	41.95	7.41	7.41	7.54	7.54	8.60	8.60	8.60	8.60	8.80	8.80	2.00	
10104002	Multiplication and storage of improved seeds.	826.00	..	146.49	..	170.54	..	236.47	..	248.46	..	300.00	..	85.00	
10104003	Scheme for establishment of new seed multiplication farms in the plains.	130.72	..	..	..	..	..	12.00	..	23.41	..	18.10	..	4.00
	Total, (IV)	..	998.67	41.95	153.90	7.41	178.08	7.54	257.07	8.60	280.47	8.60	326.90	8.80	91.00

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V—Manures and Fertilizers

Agriculture Department—

A—CONTINUING SCHEMES :

10105001	Construction of fertilizer-cum-pesticides godowns in the backward and inaccessible areas of Jhansi, Jalaun, Banda, Hamirpur and Mirzapur districts, (Spill over schemes)	23.41	..	3.51	..	16.75	..	3.00	..	2.45	..	1.00	..	1.00
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10105002	Establishment of Mobile Soil testing laboratories in the plains.	17.29	..	3.42	..	3.94	..	3.58	..	3.43	..	4.50	
10105003	Establishment of Soil Testing laboratories in the hills.	15.00	15.00	3.80	3.80	3.43	3.43	4.78	4.78	4.78	4.78	4.78	4.78	..	
10105004	Subsidising transport cost of fertilizers in the hills.	57.32	57.32	6.00	6.00	7.10	7.10	8.38	8.38	8.38	8.38	9.50	9.50	..	
10105005	Quality control of fertilizers insecticides laboratory.	25.02	..	4.06	..	4.41	..	5.62	..	5.62	..	16.00	..	..
10105006	Intensification of Soil testing programme in 20 districts.	61.70	..	20.74	..	17.78	..	20.91	..	27.01	..	27.61	..	..
10105007	Award of prizes to gram sewaks panchayat sewaks for installation of gobar gas plants.	0.51	..	0.49	..	..	..	5.13	..	..	..	..	..	..
10105008	Establishment central controlling soil testing lab.	6.26	..	1.14	..	1.38	..	1.24	..	1.24	..	1.60	..	..
10105009	Establishment of Soil testing laboratories in Jalaun and Pilibhit district.	5.65	..	1.16	..	1.40	..	2.07	..	2.07	..	1.86	..	..
10105010	Expansion of soil testing laboratories in 28 districts of the plains	36.94	..	8.08	..	10.26	..	14.30	..	12.21	..	11.03	..	..
10105011	Establishment of Gobar Gas Plants in the State.	287.00	..	53.43	..	7.11	..	Scheme transferred to Energy Sector							
10105012	Establishment of Janta (drumless-Bio Gas Plants.	7.20	..	5.29	..	3.37	..	Scheme transferred to Energy Sector							
10105013	Establishment of pesticide testing laboratories in Varanasi and Meerut.	8.02	..	..	..	1.33	..	3.03	..	2.13	..	2.35	..	..
10105014	Establishment of rhizobium culture laboratories in 9 districts of the plains.	16.91	..	..	..	0.95	..	0.99	..	1.14	..	6.91	..	..
10105015	Award of prizes to local bodies for best town compost work.	1.40	..	..	..	..	..	0.35	..	0.35	..	0.35	..	..
10105016	Subsidy on Phosphatic and Potassic fertilizers to farmers other than small and marginal farmers	..	..	128.07	..	69.97	..	..	..	..	..	..	..	..
Total—A		..	569.63	72.32	237.19	9.80	149.18	10.53	73.38	13.16	70.81	13.16	87.49	14.28	1.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01 Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Projects	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
B—NEW SCHEMES															
10105017	Production and extension of Blue Green Algae.	1.00	Scheme transferred to group (IX)									..
10105018	Strengthening of Fertilizer Control Order, 1957.	0.55	..	..	..	..	..	..	..	..	..	..	..	..
10105019	Strengthening of Soil Testing Laboratories for analysis of fertilizers.	4.82	..	..	..	..	..	..	..	..	..	..	..	..
10105020	Expansion of 15 district level Soil Testing Laboratories.	20.66	..	..	..	..	..	..	..	..	..	..	..	..
10105021	Incentives to motivators under the scheme for establishment of Bio-Gas Plants.	7.20	Scheme dropped									..
10105022	Establishment of mobile Soil Testing laboratory.	..	..	..	..	..	..	14.79	..	14.79	..	3.88	..	..
10105023	Establishment of Community Bio Gas Plants.	..	..	..	..	..	..	24.00	..	24.00	Scheme transferred to Energy Sector			
10105024	Provision of Trucks for transportation of fertilizers.	..	..	..	..	..	..	4.80	..	..	..	..	..	..
10105025	Construction of fertilizer godowns	..	..	..	..	..	..	16.80	..	..	..	..	..	..
Total—B		..	34.23	..	..	..	..	60.39	..	38.79	..	3.88	..	..
Total (a) Agriculture Department		603.86	72.32	237.19	9.80	149.18	10.53	133.77	13.16	109.60	13.16	91.37	14.28	1.00	

(b) L.S.G. Department—

10105051	Sewage Utilization	90.00	..	12.00	..	18.20	..	115.88	..	115.88	..	71.00	..	71.00
10105052	Establishment of Mechanical Compost Plant.	..	..	11.04	..	..	..	..	..	..	..	..	..	..
Total (b) L.S.G. Department		90.00	..	23.04	..	18.20	..	115.88	..	115.88	..	71.00	..	71.00
Total, (V)		693.86	72.32	260.23	9.80	167.38	10.53	249.65	13.16	225.48	13.16	162.37	14.28	72.00

VI. High Yielding Varieties Programme

Agriculture Department—

A—CONTINUING SCHEMES :

10106001	Intensive cultivation programme of pulses in pulses growing areas.	1.50	..	0.24	..	0.04	..	9.86	..	0.36	..	0.49	..	..
10106002	Subsidy on high yielding varieties of seeds under seed exchange programme in tribal blocks of the hills.	10.00	10.00	1.83	1.83	3.60	3.60	4.00	4.00	4.00	4.00	4.00	4.00	..	
10106003	Composite fertilizer demonstration in the tribal blocks of the hills.	5.00	5.00	1.00	1.00	1.37	1.37	1.75	1.75	1.75	1.75	2.00	2.00	..	
10106004	Intensive cultivation programme of pulses in the hills.	12.94	12.94	0.48	0.48	2.12	2.12	2.57	2.57	2.57	2.57	2.57	2.57	..	
10106005	Centrally sponsored scheme of production of pulses crops (State share)	103.87	..	12.52	..	30.99	..	22.05	..	22.05	..	28.88	..	..
Total, (VI)		..	133.31	27.94	16.07	3.31	38.12	7.09	40.23	8.32	30.73	8.32	37.94	8.57	..

M or Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		O which capital content	
								Approved outlay		Anticipated expenditure		Proposed Outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
VII. Plant protection															
<i>Agriculture Department—</i>															
A—CONTINUING SCHEMES															
10107001	Strengthening of plant protection service in the hills.	54.15	54.15	9.81	9.81	10.07	10.07	13.39	13.39	13.39	13.39	14.33	14.33	..	
10107002	Control of the white grub on groundnut crops (State share).	64.76	..	0.62	..	..	..	2.68	..	..	..	..	..	..
10107003	Centrally sponsored scheme of weed control in U. P. (State share).	115.46	..	9.98	..	21.28	..	5.95	..	5.95	..	8.95	..	..
10107004	Strengthening of plant protection services in the plains.	..	..	..	..	0.84	..	9.29	..	9.29	..	10.00	..	..
10107005	Strengthening and rationalization of plant protection service in the plains.	18.16	..	..	..	..	..	5.51	..	..	..	4.50	..	..
	Total—A	..	252.53	54.15	20.41	9.81	32.19	10.07	36.82	13.39	28.63	13.69	37.78	14.33	..
B.—NEW SCHEMES															
10107006	Strengthening and Rationalization of plant protection service in U. P.	3.38	3.38	..	..	..	..	..	..	..	..	..	..	..
0107007	Establishment of plant protection Training Institute in U.P.	10.00	..	..	..	..	..	..	..	..	..	..	..	..

10107008	Scheme for surveillance of pests and diseases.	21.28	..	..	..	..	..	..	..	..	..	..	..	..
10107009	Construction of godowns for storage of pesticides in the backward and in accessible areas.	..	..	..	..	..	..	19.20	..	51.38	..	17.00	..	17.00
10107010	Purchase of plant protection chemicals and machines.	..	..	..	..	..	..	5.10	..	5.10	..	..	..	..
10107011	Scheme for control of rats	..	..	..	..	..	..	0.80	..	0.80	..	..	..	..
10107012	Establishment of mobile team for control of epidemic of pests and diseases of crops.	..	..	..	..	..	..	1.50	..	1.50	..	1.00	..	..
10107013	Plant protection training and demonstration.	..	..	..	..	..	..	2.00	..	1.19	..	1.50	..	..
10107014	Construction of Pakki Kothi for storage of foodgrains.	..	..	..	..	..	..	3.00	..	3.00	..	2.00	..	..
10107015	Plant protection and provision of water tanker.	..	..	..	..	..	..	0.80	..	..	..	..	..	..
	Total-B	..	34.66	3.38	..	..	..	32.40	..	62.97	..	21.50	..	17.00
	Total, (VII)	..	287.19	57.53	20.41	9.81	32.19	10.07	69.22	13.39	91.60	13.69	59.28	14.33	17.00

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VIII. Commercial Crops

(a) Agriculture Department—

A—CONTINUING SCHEMES

10108001	Scheme for development of oil seeds in U.P.	16.40	..	2.59	..	2.90	..	10.53	..	2.84	..	2.84
10108002	Production of oilseeds soyabean and sunflowers in Hills.	11.00	11.00	1.95	1.95	1.39	1.39	2.84	2.84	2.84	2.84	2.84	2.84	..
10108003	Centrally sponsored scheme of intensive jute district programme (State Share).	17.28	..	1.78	..	2.15	..	2.80	..	2.80	..	4.22	..	..
10108004	Centrally sponsored scheme for development of soyabean (State share).	25.46	..	3.24	..	3.50	..	4.36	..	4.36	..	5.68	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-Head major of Development—1.01. Agriculture (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10108005	Development of Virginia Tobacco in U.P.	4.76	..	0.87	..	0.50	..	0.99	..	0.99	..	1.00	..	..
10108006	Centrally sponsored scheme for intensive development of sun-flower in Uttar Pradesh.	4.93	..	0.75	..	0.76	..	1.01	..	1.01	..	1.10	..	..
10108007	Centrally sponsored scheme for development of oilseeds (State share).	35.42	..	3.69	..	3.87	..	6.58	..	6.58	..	7.50	..	..
10108008	Centrally sponsored scheme on production of nucleous and foundation of Cotton seed in Uttar Pradesh (State share).	4.91	..	0.53	..	0.38	..	0.46	..	0.46	..	0.50	..	..
10108009	Centrally sponsored scheme on intensive sun-hemp development programme.	10.88	..	0.40	..	..	..	0.54	..	..	..	..	..	..
10108010	Intensive scheme for cotton development in U.P.	64.00	..	..	..	1.26	..	8.70	..	8.70	..	9.12	..	..
10108011	Jute development scheme ..	..	..	..	..	..	..	1.05	..	1.05	..	1.10	..	..
Total (VIII) ..		195.04	11.00	15.80	1.95	16.71	1.39	39.86	2.84	31.63	2.84	35.90	2.84	..

(b) Cane Development—

A—CONTINUING SCHEMES

10108021	Scheme for strengthening plan cell in the office of Ganna Ayukta.	2.50	..	0.42	..	0.43	..	0.50	..	0.50	..	0.55
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10108022	Scheme for Cane Development in new sugar factory area of fifth plan period.	129.00	10.00	17.90	1.80	22.00	3.20	20.17	3.20	20.17	3.20	25.90	3.40	..
10108023	Scheme for intensive cane development work in 16 kms. radius of sugar factory.	119.00	16.00	13.91	4.00	18.52	2.50	40.51	2.07	40.51	2.07	47.00	2.45	..
10108024	Scheme for production of foundation seed cane.	111.50	12.80	15.43	1.98	19.30	2.60	23.06	1.33	23.06	1.33	23.00	2.00	..
10108025	Scheme for subsidising expenditure on transport of seed cane.	113.00	1.00	0.30	0.20	2.24	0.20	2.54	0.20	2.54	0.20	2.70	0.20	..
10108026	Scheme for Cane development in U. P.	284.00	..	52.30	..	53.21	..	59.75	2.70	59.75	2.70	62.70	2.70	..
10108027	Scheme for subsidising of Sugar-cane Research Council.	75.00	..	15.00	..	15.00	..	15.00	..	15.00	..	15.00	..	..
10108028	Scheme for Cane Growers Training Institute.	15.00	..	2.73	..	3.00	..	3.00	..	3.00	..	3.00	..	..
10108029	Scheme for providing Cane protection appliances to growers on subsidised rates.	7.50	0.65	1.25	0.10	1.22	0.25	2.16	0.22	2.16	0.22	2.25	0.25	..
10108030	Scheme for controlling pest epidemics through ground and aerial operations.	12.00	0.65	..	..	0.69	0.21	1.03	0.28	1.03	0.28	1.00	0.25	..
10108031	Scheme for intensification of manuring facilities.	6.00	1.70	..	..	..	..	5.72	0.40	5.72	0.40	2.00	0.15	..
10108032	Assistance for the utilization of chemicals for Cane Development of U.P.	22.34

Total—A		774.50	42.80	141.58]	8.08	135.61	8.96]	173.44	10.40	173.44	10.40	185.10]	11.40	..
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B—NEW SCHMEES

10108033	Special Programme for reserved areas of sugar factories.	40.00
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Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES
 Sub-major Head of Development—1.01. Agriculture (Contd).

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		
				Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10108034	Construction of inter village link road.	133.95	2.20	..	..	..	..	3.60	3.60	3.60	3.60	3.60	3.60	3.60
10108035	Providing supervisory complementary staff for additional two regions.	21.55	..	..	..	..	..	1.48	..	1.48	..	1.30	..	..
	Total-B	195.50	2.20	..	..	..	..	5.08	3.60	5.08	3.60	4.90	3.60	3.60
	Total (b) Cane Development Department.	970.00	45.00	141.58	8.08	135.61	8.96	178.52	14.00	178.52	14.00	190.00	15.00	3.60

(C) Horticulture (Plains)

A—CONTINUING SCHEMES

10108051	Planning Monitoring Statistical Cell at Directorate.	10.00	..	1.28	..	1.56	..	1.55	..	1.60	..	1.65	..	..
10108052	Audit and Administrative cell in Horti. Directorate	10.00	..	0.50	..	0.74	..	1.10	..	1.10	..	1.50	..	..
10108053	Improvement of existing gardens, Farm and Nurseries.	30.00	..	6.26	..	6.42	..	0.95	..	0.95	..	0.95	..	..
10108054	Establishment of District and Block level nurseries.	50.00	..	8.56	..	6.92	..	72.43	..	72.43	..	70.00	..	35.00
10108055	Establishment of Progeny orchards	12.00	..	0.94	..	1.08	..	1.00	..	1.00	..	1.80	..	..
10108056	Establishment of Seed Testing Lab. and Seed Processing Unit.	10.00	..	0.27	..	4.26	..	.78	..	1.78	..	1.90	..	..
10108057	Strengthening of Fruit Preservation and Canning Institute, Lucknow.	20.00	..	..	..	..	..	2.00	..	1.79	..	2.00	..	..

10108058	Establishment of Higher Training centre.	4.00	..	0.40	..	0.54	..	0.63	..	0.65	..	0.70	..	..
10108059	Strengthening of Community Canning Preservation Services.	22.00	..	10.53	..	9.30	..	6.80	..	6.80	..	10.00	..	..
10108060	Strengthening of Food Craft Institute, Lucknow.	30.00	..	5.39	..	5.09	..	6.20	..	6.20	..	7.50	..	..
10108061	Horticultural Development in backward areas.	20.00	..	1.33	..	1.76	..	3.42	..	3.42	..	3.50	..	..
10108062	Potato cultivation in U.P.	60.00	..	..	..	9.08	..	4.57	..	4.57	..	5.00	..	2.00
10108063	Technical know-how to the Orchardists.	5.00	..	0.98	..	1.07	..	0.42	..	0.42	..	1.10	..	..
10108064	Improvement of Gardens	9.00	..	1.06	..	1.16	..	4.56	..	4.56	..	4.60	..	3.00
10108065	Special scheme for horticulture in Bahraich, Mainpuri, Fatehpur, Pratapgarh, Etah and Jaunpur.	3.00	..	0.33	..	0.55	..	0.60	..	0.60	..	0.70	..	..
10108066	Scheme for Guava and Mango in in Basti (ICAR aid d)	6.00	..	0.63	..	0.97	..	1.12	..	1.12	..	1.20	..	..
10108067	Establishment of Kitchen and Ornamental Gardens.	6.00	..	1.13	..	1.30	..	1.35	..	1.35	..	1.45	..	..
10108068	Mango development in the State	11.00	..	2.08	..	2.16	..	2.11	..	2.11	..	2.20	..	..
10108069	Vegetable cultivation near Delhi	30.00	..	5.54	..	6.95	..	6.88	..	6.88	..	7.20	..	..
10108070	Scheme for Establishment of experiment and Training Centre of Vegetable.	10.00	..	0.40	..	1.80	..	2.27	..	2.20	..	2.40	..	..
10108071	Establishment of Mobile teams in State.	50.00	..	4.52	..	4.25	..	5.89	..	5.89	..	6.20	..	..
10108072	Bee Keeping in the State	12.00	..	1.81	..	3.05	..	2.89	..	3.10	..	3.20	..	..
10108073	Extension of horticulture Directorate.	86.00	..	25.00	..	10.00	..	8.18	..	8.18	..	9.56	..	9.56
10108074	Development of betel cultivation in selected areas.	14.00	..	0.16	..	2.52	..	2.00	..	2.00	..	2.10	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development —1.01. Agriculture (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		of which capital content
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10108075	Extension development of Horticulture in Domariaganj (Basti) and Alampur Zafrabad (Bareilly) UNICEF assistance.	8.00	..	..	..	..	..	1.16	..	1.16	..	1.20	..	..
10108076	Collection of Statical data, production of horticulture crops.	10.00	..	..	..	..	..	0.10	..	0.10	..	0.80	..	..
10108077	Maintenance of orchards obtained from ceiling.	10.00	..	1.15	..	2.78	..	2.14	..	2.14	..	2.50	..	..
10108078	Strengthening of Headquarters, Zonal District and Block Level Staff.	40.00	..	..	..	0.53	..	2.00	..	2.00	..	3.00	..	..
10108079	Horticultural Development in IRD Blocks.	17.00	..	..	..	2.67	..	2.58	..	2.58	..	2.95	..	..
	Total—A	605.00	..	80.25	..	88.51	..	148.68	..	148.68	..	158.86	..	49.56
	B—NEW SCHEMES													
10108080	Increasing vegetable cultivation near big cities.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
10108081	Development of Marketing of fruit and Vegetable in the State.	9.00	..	..	..	0.54	..	..	..	..	..	1.00	..	..
10108082	Enforcement of Fruit and Nursery Act, Cold Storage and Brick Kiln Act.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
10108083	Development of Fruit Production in the State.	20.00	..	..	..	..	..	14.26	..	14.26	..	11.75	..	5.00

10108084	Development of Vegetable production in the State.	20.00	..	..	..	..	..	14.83	..	14.83	..	12.39	..	6.00
10108085	Development of Potato production in the State.	50.00	..	..	..	..	..	..	..	..	..	..	..	..
10108086	Establishment of Plant Protection Services in the State.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
10108087	Scheme for extension and publicity	10.00	..	..	..	..	..	..	..	..	..	..	..	..
10108088	Development of ornamental gardens in the State.	10.00	..	..	..	..	..	0.82	..	0.82	..	1.00	..	..
10108089	Development of Praserivation Research Section in the State.	14.00	..	..	..	..	..	..	..	..	..	..	..	..
10108090	Scheme of Applied Research and Training.	20.00	..	..	..	0.50	..	..	..	..	..	..	..	..
10108091	Subsidy on AFC loans	2.00	..	..	..	..	..	..	..	..	..	..	..	..

Total—B	185.00	..	..	..	1.04	..	29.91	..	29.91	..	26.14	..	11.00
Total (C)—Horticulture (Plains)	790.00	..	80.25	..	89.55	..	178.59	..	178.59	..	185.00	..	60.56

(d) Fruit Utilization

A—CONTINUING SCHEMES

10108131	Subsidy on transportation of fruit Plants, vegetable seed and seedling etc.	27.38	27.38	8.26	8.26	7.44	7.44	7.90	7.90	9.09	9.09	9.28	9.28	..
10108132	Subsidy on control of Pest and diseases of Horticultural Crops.	16.57	16.57	3.10	3.10	3.86	3.86	3.67	3.67	3.77	3.77	4.55	4.55	..
10108133	Horticultural training to fruit growers and Inservice personnel.	23.50	23.50	3.77	3.77	4.37	4.37	4.64	4.64	4.73	4.73	5.12	5.12	..
10108134	Establishment of model orchards for distribution to the growers.	5.76	5.76	0.93	0.93	1.13	1.13	1.12	1.12	1.49	1.49	1.38	1.38	..
10108135	Mushroom Cultivation and training in Hill region.	39.06	39.06	4.12	4.12	3.79	3.79	6.42	6.42	5.37	5.37	6.88	6.88	..

Major-Head of Development —1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development..1.01 Agriculture (Contd.)

(Rupees in lakhs)

Code no.	Name of Schemes/Projects	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		
				Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content
		3	4	5	6	7	8	9	10	11	12	13	14	15
10108136	Distribution of long term Horticultural loans.	452.00	452.00	77.00	77.00	99.00	99.00	100.00	100.00	100.00	100.00	150.00	150.00	150.00
10108137	Distribution of long term loans to Mushroom growers.	45.00	45.00	5.06	5.06	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
10108138	Subsidy on transportation of fruits for export purposes.	16.57	16.57	1.55	1.55	2.68	2.68	3.30	3.30	2.60	2.60	3.00	3.00	..
10108139	Subsidy on distribution of long term horticultural loans.	4.67	4.67	0.35	0.35	0.41	0.41	0.84	0.84	0.77	0.77	2.50	2.50	..
10108140	Subsidy on distribution of Horticultural Tools to growers.	1.75	1.75	0.21	0.21	0.31	0.31	0.46	0.46	0.47	0.47	0.58	0.58	..
10108141	Co-ordinated scheme for research on apple etc.	5.70	5.70	1.41	1.41	1.70	1.70	2.13	2.13	2.62	2.62	2.79	2.79	..
10108142	Scheme for certification Inspection, Registration of virus free fruit plants.	3.04	3.04	0.40	0.40	0.45	0.45	0.64	0.64	0.71	0.71	0.77	0.77	..
10108143	Research on production of new varieties of flowers.	4.63	4.63	0.65	0.65	0.72	0.72	1.47	1.47	1.50	1.50	1.73	1.73	..
10108144	Scheme for walnut production for export purposes.	28.80	28.80	1.31	1.31	1.23	1.23	1.56	1.56	1.87	1.87	1.83	1.83	..
10108145	Package programme on apple plantation.	4.30	4.30	0.66	0.66	0.59	0.59	0.49	0.49	0.54	0.54	0.58	0.58	..
10108146	Strengthening of existing farms, orchards and Nurseries.	45.62	45.62	4.51	4.51	3.78	3.78	6.37	6.37	3.85	3.85	6.47	6.47	..
10108147	Certification of potato and vegetable seeds.	24.60	24.60	3.75	3.75	3.13	3.13	4.75	4.75	1.00	1.00	3.46	3.46	..

10108148	Diversification of horticultural crops.	27.50	27.50	4.94	4.94	3.20	3.20	5.50	5.50	4.15	4.15	4.30	4.30	..
10108149	Production of improved quality of fruit plant and other planting material.	81.28	81.28	15.49	15.49	23.71	23.71	16.08	16.08	19.91	19.91	21.52	21.93	..
10108150	Intensification of potato development work in hill region.	26.83	26.83	1.50	1.50	1.91	1.91	6.02	6.02	3.33	3.33	7.05	7.05	..
10108151	Establishment of Food science training centre.	14.88	14.88	4.27	4.27	4.08	4.08	5.18	5.18	5.84	5.84	4.79	4.79	..
10108152	Establishment of community canning-cum-training centre.	29.77	29.77	2.22	2.22	5.71	5.71	7.30	7.30	9.07	9.07	9.14	9.14	..
10108153	Encouragement on intensification of vegetable production in the trival block of hill district.	2.50	2.50	0.40	0.40	0.45	0.45	0.50	0.50	0.50	0.50	0.55	0.55	..
10108154	Building construction work	22.00	22.00	3.75	3.75	6.34	6.34	1.00	1.00	3.50	3.50	5.00	5.00	5.00
10108155	Expansion and co-ordination of Horticultural activities in block of hill areas.	7.00	7.00	..	..	..	..	..	..	..	..	..	..	..
10108156	Strengthening and expansion of Horticulture-cum-Plant protection services.	47.20	47.20	..	..	..	..	2.60	2.60	..	..	4.50	4.50	.. 27
10108157	Strengthening of Central Directorate, Ranikhet.	14.00	14.00	..	..	..	..	2.50	2.50	..	..	2.50	2.50	..
10108158	Beautification of Nainital Club Lwn and Parks of Cantonment Board, Ranikhet.	1.18	1.18	..	..	..	..	..	..	..	..	..	..	..
10108159	Strengthening of Horticultural experiment and Training Centre, Chaubatia.	6.27	6.27	..	..	..	..	1.00	1.00	..	..	3.00	3.00	..
10108160	Constructin of staff quarters and Government Farm Dhnauli (Tehri), Geolite.	2.50	2.50	..	..	..	..	..	..	..	..	..	..	..
10108161	Scheme to marketing intelligence	60.00	60.00	..	..	..	..	..	..	..	..	3.00	3.00	..
10108162	Construction of Mushroom house at Chaubatia.	2.33	2.33	1.00	1.00	..	..	..	..	0.70	0.70	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture (Contd.)

(Rupees in lakhs)

Code no	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10108163	Adopting horticultural programmes by the Scheduled Castes in hill areas.	45.61	45.61	..	..	..	..	..	..	..	..	..	..	..
10108164	Establishment of Collection lot-grading-cum-packing centres-cum-warehousing.	120.00	120.00	..	..	..	..	20.00	20.00	23.50	23.50	15.00	15.00	..
10108165	Construction of transshipment centre.	71.45	71.45	..	..	..	..	..	..	..	..	..	..	..
10108166	Establishment of Hotel management Institute of Dehradun.	17.75	17.75	..	..	2.90	2.90	4.00	4.00	5.00	5.00	11.97	11.97	..
Total—A		1350.00	1350.00	150.61	150.61	192.89	192.89	232.44	232.44	230.88	230.88	308.65	308.65	170.00

B—NEW SCHEMES

10108167	Constructing of new buildings ..	..	..	..	..	..	..	1.50	1.50	1.50	1.50	1.59	1.59	1.59
10108168	Development and improvement of olive hazzI enut, apricot, almond, walnut, etc. with assistance of Italy.	..	..	..	..	..	..	8.00	8.00	..	..	8.00	8.00	..
10108169	Strengthening of Deputy Director's Office Kumaon and Garhwal Mandal.	..	..	..	..	..	..	1.50	1.50	0.27	0.27	0.40	0.40	..
10108170	Strengthening of fruit preservation and extensin service.	..	..	..	..	..	..	1.56	1.56	..	..	1.00	1.00	..
10108171	Package Programme of strawberry at Jeolikote.	..	..	..	..	..	..	2.00	2.00	1.75	1.75	3.00	3.00	..

10108172	Long-term loan for establishment of cool house.	..	..	..	..	..	..	11.00	11.00	1.00	1.00	5.00	5.00	5.00
10108173	Long-term loan to Mushroom growers for purchasing boiler.	..	..	..	..	..	..	10.00	10.00	2.00	2.00	3.00	3.00	3.00
10108174	Custom productin and multiplicat- ion and exotic vegetable seed, flower seed and potato seed with assistance of Netherlands.	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..
10108175	Establishment of Evaluation moni- toring and statistics.	..	..	..	..	..	..	4.00	4.00	..	..	3.00	3.00	..
10108176	Scheme for bee keeping sponsor- ed by ICAR.	..	..	..	..	0.82	0.82	..	..	0.60	0.60	0.86	0.86	..
10108177	Control of White Grubs against potato and Vegetable crops.	..	..	..	..	0.10	0.10	..	..	5.00	5.00	10.00	10.00	..
10108178	Establishment of a mushroom training and demonstration cell in Dehradun, Nainital and Almora district.	..	..	..	..	..	..	..	..	3.00	3.00	2.50	2.50	..
1010879	Strengthening of districts and Directorate Head Quarter for implementing district plan scheme.	..	..	..	..	..	..	..	..	1.00	1.00	5.00	5.00	..
	Package programme on vegetable production.	..	..	..	..	..	..	..	..	..	..	5.00	5.00	..
	Package programme on Citrus production.	..	..	..	..	..	..	..	..	..	..	3.00	3.00	..
	UPAI Ltd.	..	..	..	..	..	..	..	..	28.00	28.00	..	..	..
	Total- B	..	..	..	..	0.92	0.92	42.56	42.56	44.12	44.12	51.35	51.35	9.59
	Total (d) Fruit Utilization	..	1350.0	1350.00	150.61	150.61	193.81	193.81	275.00	275.00	275.00	275.00	360.00	360.00	179.59
	Total, (VIII)	..	3305.04	1406.00	388.24	160.64	435.68	204.16	671.97	291.84	663.74	291.84	770.79	377.84	243.75

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
IX. Extension and Farmers Training															
<i>(a) Agriculture Department—</i>															
A—CONTINUING SCHEMES															
10109001	Organization of agriculture exhibition and farmers fairs in the State.	14.07	..	2.07	..	8.15	..	4.46	..	4.46	..	4.46	..	..
10109002	Scheme for bringing regional testing and demonstration, station Bara Banki at par with rest of the station.	5.19	..	0.89	..	1.53	..	1.33	..	1.33	..	1.52	..	..
10109003	Training of unemployed technical personnel under the establishment of Agro-Service Centres.	..	..	1.55	..	..	..	..	..	..	..	..	..	..
10109004	Establishment of regional agricultural testing and demonstration centre in Garhwal Division.	15.45	15.45	..	..	3.18	3.18	3.65	3.65	3.65	3.65	4.34	4.34	..
	Total, (A)	..	34.71	15.45	4.51	..	12.86	3.18	9.44	3.65	9.44	3.65	10.32	4.34	..
B—NEW SCHEMES															
10109005	Strengthening and reorganization of agricultural extension administration in the state.	5.00	..	..	..	..	..	1.00	..	..	..	1.00	..	..
10109006	Establishment of seven regional agriculture testing and demonstration sub-station.	26.19	..	..	..	..	..	..	..	..	..	..	..	..

10109007	Production of blue green algaes at the regional agricultural demonstration and testing stations.	40.97	..	..	..	..	..	9.97	..	9.97	..	9.97	..	..
10109008	Strengthening of tractor training centre at Jaunpur and Aligarh.	5.00	scheme dropped.											
10109009	Strengthening of agricultural demonstration and testing centre in the plains.	15.79	..	..	..	..	..	..	..	..	..	..	..	..
Total, B		92.95	..	..	..	..	..	10.97	..	9.97	..	10.97	..	..
Total (a), Agriculture Department		127.66	15.45	4.51	..	12.86	3.18	20.41	3.65	19.41	3.65	21.29	4.34	..

(b) Rural Development Department

A— CONTINUING SCHEMES

10109021	Establishment and maintenance of Agricultural Workshop at four Extension Training Centres.	15.00	6.00	3.08	1.52	3.45	1.65	3.10	1.79	4.90	2.60	4.00	2.00	..
10109022	Establishment and maintenance of production units at 13 Extension Training Centres.	20.00	..	2.63	..	3.21	..	3.00	..	3.50	..	3.50	..	..
10109023	Establishment and maintenance of Instructional Agricultural Farms at 4 Extension Training Centres.	8.00	..	1.08	..	1.95	..	1.00	..	3.32	..	1.50	..	..
10109024	Strengthening of existing Instructional Agricultural Farms at - Extension Training Centres.	5.00	..	..	..	..	..	..	..	..	..	..	..	..
10109025	Establishment and maintenance of the Printing Press at Bakshi-Ka-Talab, Lucknow.	5.00	..	0.95	..	0.89	..	1.00	..	0.90	..	1.00	..	..
10109026	Replacement of condemned vehicles at Extension Training Centres.	24.00	..	4.00	..	4.36	..	4.00	..	4.50	..	4.00	..	..
10109027	Training Reserve for Village Development Officers.	20.00	..	4.32	..	7.24	..	5.00	..	7.00	..	3.00	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated Expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
10109028	Extension Training Centre (Peoples College) Haldwani (Naini Tal).	15.00	..	2.87	..	3.39	..	2.90	..	3.00	..	3.00	..	..
10109029	Construction Works at Extension Training Centres.	25.00	..	4.00	..	4.00	..	3.00	..	3.00	..	4.00	..	4.00	
10109030	Construction of Hostel at Extension Training Centre, Haldwani (Naini Tal).	2.00	..	..	..	..	..	..	..	..	..	..	..	..
10109031	Farmers Training and Education	140.00	..	30.77	..	32.80	..	33.00	..	33.50	..	30.00	..	..
10109032	Save Grain Campaign Scheme for promotion of scientific storage of foodgrains at domestic level.	3.00	..	..	..	..	..	..	..	..	..	..	..	..
	Total, A	..	282.00	6.00	53.70	1.52	61.29	1.65	56.00	1.79	63.62	2.60	54.00	2.00	4.00

B—NEW SCHEMES

10109033	Establishment of State Institute of Rural Development by strengthening of composit Training Centre, Bakshi-ka-Talab.	20.00	..	..	..	..	..	1.12	..	6.12	..	4.00	..	..
10109034	Strengthening and Upgrading of remaining 10 Extension Training Centre in new contest of training demands of Extension Workers.	21.00	4.00	..	..	1.12	..	3.33	0.66	11.20	0.66	4.00	1.00	..
10109035	Strengthening of the State Head-quarter of Training Organisation.	8.00	..	..	..	..	..	..	..	..	..	..	..	..

10109036	Training of officers of R. D. Zila Parishad and Ministerial Staff of Rural Development department in Accounts.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
10109037	Establishment of Regional, Training Institute of Rural Development and strengthening of 5 Upgraded Training Centres.	5.00	..	..	..	..	..	..	..	..	..	1.00	..	..
10109038	Expansion and strengthening of extension Training Centre, Haldwani for employment oriented Scheme of Scheduled Tribes and weaker sections of society of Hills.	4.00	4.00	0.14	0.14	0.85	0.85	0.55	0.55	0.60	0.60	1.00	1.00	..	
	Total—B	..	68.00	8.00	0.14	0.14	1.97	0.85	5.00	1.21	17.92	1.26	10.00	2.00	..
	Total (b)—Rural Development Department.		350.00	14.00	53.84	1.66	63.26	2.50	61.00	3.00	81.54	3.86	64.00	4.00	4.00
	Total, (IX)	..	477.66	29.45	58.35	1.66	76.12	5.68	81.41	6.65	100.95	7.51	85.29	8.34	4.00

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X. Agricultural Engineering

Agriculture Department—

A CONTINUING SCHEMES

10110001	Pilot scheme for extension demonstration, improvement and distribution of improved agricultural implements in Bara Banki District.	9.90	..	1.63	..	1.99	..	1.75	..	1.79	..	2.00	..	..
10110002	Strengthening of the scheme for demonstration popularisation and distribution of improved agricultural implements in the plains.	31.14	..	4.46	..	5.30	..	6.37	..	6.37	..	7.00	..	..
10110003	Strengthening of Krishi Sewai Kendras.	37.00	..	..	..	4.17	..	29.92	..	27.04	..	30.00	..	..
	Total—A	..	78.04	..	6.09	..	11.46	..	38.04	..	35.20	..	39.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B—NEW SCHEMES														
10110004	Scheme for increasing productivity of improved agricultural implements and further utilization of technical personnel at research centres.	15.00	..	..	..	..	..	..	..	..	..	..	..	..
10110005	Strengthening of the scheme of demonstration, population and sale of improved agricultural implements in Bara Banki District.	3.75	..	..	..	..	..	..	..	..	..	..	..	..
10110005	Intensification of the scheme of demonstration, extension development and distributing of improved agricultural implements in the Bundelkhand.	8.00	..	..	..	..	..	..	..	..	..	..	..	..
	Pilot Scheme for the establishment of Krishi Sewa Kendra at block/tehsil headquarters.	..	..	..	..	..	..	..	..	..	..	..	..	..
10110007	Establishment of Agro-Service Centres.	..	..	..	..	..	..	110.20	..	110.20	..	127.00	..	..
10110008	Establishment of Wind Mill for Irrigation purpose.	..	..	..	..	..	..	0.20	..	0.20	..	0.25	..	..
	Centrally Sponsored Scheme for establishment of farmers Agro-Service Centres for Custom Hiring and Popularization of Improved Agriculture Implements (State Share).	..	..	..	..	..	..	..	..	..	..	20.54	..	..
	Total,—B	..	26.75	..	..	..	..	110.40	..	110.40	..	147.79	..	..
	Total (X)	..	104.79	..	6.09	..	11.46	..	148.44	..	145.60	..	186.79	..

XI. Agriculture Education

Agriculture Department —

A—CONTINUING SCHEMES

10111001	Grant-in-aid to private agricultural colleges for introducing 3 year's degree course.	7.50	..	..	..	2.75	..	2.75	..	2.75	..	2.75	..	..
10111002	Grant-in-aid to private Agricultural Institutions	6.25	..	2.36	..	..	..	..	..	..	..	..	..	..
10111003	Provision of additional facilities for the government agricultural schools.	0.75	..	0.06	..	0.14	..	0.20	..	0.19	..	0.25	..	..
10111004	Stipends to the agriculture diploma students of extension training centre, Hawalbagh (Almora).	5.00	5.00	0.85	0.85	0.88	0.88	1.00	1.00	1.00	1.00	1.00	1.00	..
10111005	Strengthening of government agricultural schools and extension of inservice training programme.	5.50	..	..	..	..	..	5.05	..	4.44	..	4.00	..	..
Total, (XI)		..	25.00	5.00	3.27	0.85	3.77	0.88	9.00	1.00	8.38	1.00	8.00	1.00

XII. Agricultural Research

Agriculture Department—

A—CONTINUING SCHEMES

10112001	Grant-in-aid to Agricultural University, Pantnagar.	620.00	120.00	236.65	5.35	185.40	58.00	144.00	50.00	144.00	50.00	120.00	5.00	..
10112002	Grant-in-aid to Agricultural University, Faizabad.	955.00	..	171.50	..	161.00	..	128.00	..	128.00	..	157.00	..	..
10112003	Grant-in-aid to Agricultural University, Kanpur.	500.00	..	78.00	..	85.00	..	74.00	..	76.00	..	90.00	..	..
10112004	Grant-in-aid to Agricultural University Faizabad, Kanpur for farm development and establishment of seed processing plants and cold storages under the National Seed Programme.	..	..	14.75	..	..	..	..	..	..	..	..	..	..
Total, (XII)		..	2075.00	120.00	500.90	5.35	431.40	58.00	346.00	50.00	348.00	50.00	367.00	5.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth-Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
XIII. Agricultural Economics and Statistics															
<i>(i) Agriculture Department —</i>															
A—CONTINUING SCHEMES															
10113001	Survey for studying the extent of cultivation and estimation of production of fruits crops and estimation surveys on feed crops in hill areas.	20.77	20.77	4.07	4.07	4.55	4.55	4.69	4.69	4.69	4.69	6.38	6.38	..	
10113002	Integrated schemes of agricultural statistics.	20.56	..	3.41	..	3.73	..	5.31	..	5.31	..	5.83	..	..
10113003	Scheme for reorganisation of existing system of reporting estimates of area and production of crops (State Share).	26.37	..	4.98	..	5.61	..	5.96	..	5.96	..	7.50	..	..
10113004	Scheme for improvement of crop statistics (State Share).	35.60	..	6.74	..	7.88	..	8.15	..	8.15	..	7.99	..	..
	Total, A	103.30	20.77	19.20	4.07	21.77	4.55	24.11	4.69	24.11	4.69	27.70	6.38	..	
B—NEW SCHEMES															
10113005	Farm Management Studies	6.40	..	..	..	..	..	..	..	..	..	..	..	..
10113006	Establishment of Data Bank	2.10	..	..	..	..	..	..	..	..	..	..	..	..

10113007	Growth rates and appraisal on performance of agriculture.	2.61	..	..	..	..	..	..	..	..	..	..	..	..
	Total,—B ..	11.11	..	..	..	..	..	..	..	..	..	..	..	..
	Total, ((i) ..	114.41	20.77	19.20	4.07	21.77	4.55	24.11	4.69	24.11	4.69	27.70	6.38	..
	(ii) Assistance to I.C.A.R. A—CONTINUING SCHEMES													
10113021	Co-ordinated scheme for sample survey for methodological investigation into high yielding varieties programme.	0.14	..	0.11	..	..	..							Scheme terminated.
10113022	Sample survey to estimate the incidence of pests and diseases on high yielding varieties of paddy and wheat.	0.44	..	0.13	..	..	..							Scheme terminated.
	Total, (ii) ..	0.58	..	0.24	..	..	..	..	..	..	..	..	..	..
	Total, (XIII) ..	114.99	20.77	19.44	4.07	21.77	4.55	24.11	4.69	24.11	4.69	27.70	6.38	..
	XIV. Storage and Warehousing													
	<i>State Warehousing Corporation—</i>													
10114001	Construction of Godowns ..	200.00	25.00	25.00	..	35.00	0.44	25.00	6.00	25.00	6.00	30.00	6.00	30.00
	Total, (XIV) ..	200.00	25.00	25.00	..	35.00	0.44	25.00	6.00	25.00	6.00	30.00	6.00	30.00
	XV. Agricultural Marketing and Quality Control													
	<i>Mandi Parishad—</i>													
	A—CONTINUING SCHEME													
10115001	Government contribution in the schemes of Mandi Parishad.	693.00	18.00	75.99	1.00	146.58	2.00	51.66	1.00	53.34	1.00	57.00	2.00	..
	B—NEW SCHEME													
10115002	Scheme for establishment of the regional offices of Assistant Agricultural Marketing Officers at Naini Tal and Pauri-Garhwal.	7.00	7.00	..	..	..	..	..	..	..	..	3.00	3.00	..
	Total, (XV) ..	700.00	25.00	75.99	1.00	146.58	2.00	51.66	1.00	53.34	1.00	60.00	5.00	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01. Agriculture—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XVI. Others														
<i>Agriculture Department—</i>														
A—CONTINUING SCHEMES														
10116001	Construction of an auditorium in the Campus of Agriculture Directorate	23.13	..	4.70	..	4.53	..	1.00	..	17.30	..	1.00	..	1.00
10116002	Financial assistance to the surrendered dacoits of Chambal Valley and also to the affected families.	0.05	..	..	..	..	..	..	..	0.73	..	..	..	..
10116003	U.P. State Agro-Industrial Corporation (Share Capital).	30.00	..	5.00	..	5.00	..	5.00	..	5.00	..	5.00	..	5.00
10116004	Loan to U. P. Horticulture Processing Corporation.	..	..	20.00	..	25.00	..	..	..	..	..	..	..	..
10116005	Establishment of monitoring cell in the directorate of agriculture in connection with National Commission on Agriculture.	3.21	..	0.56	..	0.36	..	0.58	..	0.58	..	0.78	..	..
10116006	Establishment of State Soil Research and Education Board.	3.47	..	..	..	0.11	..	0.68	..	0.68	..	0.97	..	..
10116007	Strengthening of the Establishment Sections of the Directorate of Agriculture.	16.55	..	2.98	..	4.53	..	3.51	..	3.51	..	3.51	..	..
10116008	Payment of Honorarium of the non-official members of the Crop Insurance Committee.	0.18	..	..	..	..	..	..	..	..	..	..	..	..

10116009	Schemes for accelerating the agricultural development programme in the hills.	3.04	3.04	..	..	2.07	2.07	2.09	2.09	2.09	2.09	2.20	2.20	..
10116010	Lump sum provision of Interim Relief.	..	..	1.98	0.28	..	..	..	..	..	..	..	..	..
10116011	Strengthening of planning section of the directorate of agriculture.	1.05	..	..	..	..	..	..	..	..	..	..	..	..
10116012	Establishment of deputy director of agriculture officers in Moradabad	..	..	..	..	0.30	..	..	..	3.11	..	4.00	..	..
10116013	Schemes taken against advance plan assistance for drought.	..	..	515.47	..	29.12	..	..	..	..	..	..	..	..
10116014	General establishment of the Directorate of Agriculture.	..	..	..	..	0.19	..	..	..	..	..	..	..	..
10116015	Creation of the post of Agriculture administrator.	..	..	..	..	0.05	..	..	..	..	..	0.36	..	..
10116016	Construction of electric sub-station in Agricultural Directorate Campus.	..	..	0.22	..	..	..	..	..	..	..	..	..	..
	Total, (A)	..	80.68	3.04	550.91	0.28	71.26	2.07	12.86	2.09	33.00	2.09	17.82	2.20	6.00
B—NEW SCHEMES															
1	Establishment cost of Economic Cell.	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	Total, (XVI)	..	80.68	3.04	550.91	0.28	71.26	2.07	12.86	2.09	33.00	2.09	18.82	2.20	6.00
	Total, excluding Land Reforms	9500.00	1834.00	2093.14	204.18	1664.80	313.01	2092.08	410.00	2126.40	410.86	2220.00	461.00	498.25	
	Total, Land Reforms	..	4800.00	..	990.22	..	1093.41	..	1053.12	..	1460.62	..	1200.00	..	
	Total, for Sector 1.01—Agriculture	14300.00	1834.00	3083.36	204.18	2758.21	313.01	3145.20	410.00	3587.02	410.86	3420.00	461.00	498.25	

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02. Minor Irrigation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Ground Water Survey														
10201001	Investigation and Survey ground water resources.	1.50	..	45.01	..	65.39	..	58.00	..	87.00	..	65.00	..	..
10201002	Strengthening of Ground Water Investigation Organisation under Project for Research and Development by employing advance Techniques for improving standard practices of Ground Water exploitation in U.P.	101.37	..	..	..	33.00	..	27.00	..	40.00	..	30.00	..	..
10201003	Strengthening of Ground Water Investigation Organisation under Centrally Sponsored Schemes (State Share)	23.63	..	24.67	..	7.00	..	..	..	..	..	..	..	..
Total I—Ground Water Survey		275.00	..	69.68	..	105.39	..	85.00	..	127.00	..	95.00	..	..

II. Private Minor Irrigation

10202001	Loans	..	..	270.00	270.00	42.70	42.70	53.69	53.69	50.65	50.65	50.65	50.65	45.00	45.00	45.00
10202002	Subsidy	..	..	1304.01	180.00	276.30	18.20	235.53	29.53	271.32	29.96	271.32	29.96	265.00	25.00	..
10202003	Boring Godowns	..	..	70.00	..	6.58	..	7.00	..	10.00	..	10.00	..	25.00	5.00	25.00
10202004	Tools and Plants	..	..	750.00	10.00	109.39	1.30	111.04	0.78	144.75	4.35	144.75	4.35	95.00	5.00	..

10202005	Other Expenditure														
	Establishment	..	315.99	30.00	23.18	4.75	30.38	5.72	66.75*	6.89	66.75	6.89	102.00*	22.00	..
	Office expenditure	..	380.00	10.00	17.07	2.34	21.79	2.79	44.39	2.01	44.39	2.01	53.00	3.00	..
	Training	..	35.00	..	5.50	..	4.82	..	6.00	..	6.00	..	10.00	..	..
	Hydrant	..	200.00	200.00	37.87	37.87	51.65	51.65	56.14	56.14	56.14	56.00	95.00	95.00	..
Total II—Private Minor Irrigation			3325.00	700.00	518.59	107.16	515.90	144.16	650.00	150.00	650.00	150.00	690.00	200.00	70.00

III State Minor Irrigation

10203001	Tubewells														
	(a) State Tube-wells (Normal Plan)		23450.00	600.00	3794.00	72.00	3953.00	60.00	3702.00	100.00	3702.00	100.00	4625.00	250.00	4625.00
	(b) State Tube-wells (World Bank)	..	..	..	..	..	..	..	..	..	..	..	2500.00	..	2500.00
10203002	Minor Lift Irrigation Schemes	..	200.00	..	98.00	..	34.00	..	20.00	..	50.00	..	40.00	..	40.00
10203003	Other Minor Irrigation Work	..	2750.00	2400.00	618.00	459.00	663.00	580.00	755.00	550.00	755.00	550.00	750.00	550.00	750.00
10203004	Machinery and Equipment	..	..	..	50.00	..	..	..	..	..	..	..	50.00	..	..
10203005	Share Capital of State Tube-wells Corporation	..	..	..	..	..	..	..	..	..	..	..	..	..	50.00
Total—III State Minor Irrigation			26400.00	3000.00	4560.00	531.00	4650.00	640.00	4477.00	650.00	4477.00	650.00	7965.00	800.00	7965.00
Total for Sector 1.02. Minor Irrigation			30000.00	3700.00	5148.27	638.16	5271.29	784.16	5212.00	800.00	5254.00	800.00	8750.00	1000.00	8035.00

*Rs. 2.00 lakhs in 1982-83 and Rs. 12.00 lakhs in 1983-84 suspense account included.

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES
Sub-major Head of Development—1.03. Soil and Water Conservation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(A) Agriculture Department</i>														
	Direction and Administration	8.00	..	..	..	..	..	0.80	..	..	..	1.00	..	..
I Soil Survey and Testing														
10301001	Soil and Land use Survey	107.72	..	18.18	..	22.29	..	20.00	..	20.00	..	20.00	..	..
10301002	Remote sensing soil survey through Satellite Imagery.	21.10	..	4.08	..	3.31	..	2.50	..	2.50	..	2.00	..	..
	Total, I	128.82	..	22.26	..	25.60	..	22.50	..	22.50	..	22.00	..	..
II. Research, Education and Training														
10302001	Strengthening of Soil Conservation Training Centres in Plain	55.01	..	0.19	..	7.76	..	4.50	..	5.30	..	3.50	..	1.50
10302002	Establishment of Water Management at Rehman Khera.	..	..	..	..	5.60	..	2.20	..	5.70	..	3.00	..	2.00
10302003	Strengthening of Soil Conservation Training Centre in Hills.	30.00	30.00	3.15	3.15	..	..	6.65	6.65	4.90	4.90	8.00	8.00	8.00
	Total, II	85.01	30.00	3.34	3.15	13.36	..	13.35	6.65	15.90	4.90	14.50	8.00	11.50

III. Soil Conservation Schemes

10303001	Soil and Water Conservation in Plains.	1532.17	..	346.95	..	313.47	..	381.32	..	382.32	..	382.00	..	..
10303002	Soil Reclamation in Usar and Eroded Land and Intensive cultivation.	125.00	..	18.49	..	22.35	..	19.26	..	19.26	..	18.50	..	2.00	
10303003	Reclamation of Alkaline land in U.P.	530.00	..	40.51	..	68.59	..	80.19	..	80.19	..	75.00	..	..
10303004	Protection of Table land and Stabilization of ravines.	350.00	..	62.68	..	56.50	..	29.41	..	29.41	..	50.00	..	..
10303005	Centrally sponsored Soil Conservation work in River Valley Project Matatilla.	65.00	..	9.84	..	7.80	..	The scheme is transferred to Statement 6-B at Code no. 10301							
10303006	Soil and water Conservation in hills.	658.00	658.00	139.50	139.50	122.91	122.91	113.35	113.35	115.10	115.10	167.00	167.00	..	
10303007	Centrally sponsored Soil Conservation works in Ramganga River Valley Project.	37.00	37.00	2.18	2.18	5.67	5.67	The scheme is transferred to Statement 6-B at code no. 10302							
10303008	Maintenance of Soil Conservation works.	50.00	25.00	..	..	..	..	..	..	..	..	..	..	..
10303009	Centrally sponsored scheme of Integrated Soil Conservation works in flood prone areas of Gomti Indo—Gangetic Basin.	137.00	..	5.00	..	27.26	..	The scheme is transferred to Statement 6-B at Code no. 10303							
	Scheme of Integrated Agricultural Development in Dry Farming Areas.	..	..	..	..	..	..	50.00	..	50.00	..	50.00	..	..
	Total, III	..	3484.17	720.00	625.15	141.68	624.55	128.58	673.53	113.35	676.28	115.10	742.50	167.00	2.00

IV. Other Schemes

1034001	Establishment of Land Development Corporation Limited.	50.00	..	5.00	..	10.00	..	5.00	..	5.00	..	5.00	..	5.00
1304002	Advance Plan Assistance in drought affected district.	..	..	215.04	..	..	..	..	..	..	..	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.03. Soil and Water Conservation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1304003	Strengthening of Soil Conservation headquarters.	8.00	..	..	..	..	..	0.80	..	..	..	2.00	..	..
	Total, IV	58.00	..	220.04	..	10.00	..	5.80	..	5.00	..	7.00	..	5.00
	New District Plan Schemes													
	Reclamation of Usar land of allottees.	..	..	..	..	..	..	26.31	..	26.31	..	18.00	..	..
	Reclamation of usar land in Fatehpur district.	..	..	..	..	..	..	5.00	..	5.00	..	4.00	..	..
	Bandhi Nirman-Ki-Yojna	..	..	..	..	..	..	13.50	..	13.50	..	10.00	..	..
	Soil and water conservation in irrigated predominant areas.	..	..	..	..	..	..	5.00	..	5.00	..	5.00	..	..
	Soil and water management for the welfare of Kabutara Jan Jat.	..	..	..	..	..	..	4.00	..	4.00	..	..	..	..
	Contour bunding and check dam construction.	..	..	..	..	..	..	4.75	..	4.75	..	4.00	..	..
	Strengthening of Ravine Reclamation Scheme.	..	..	..	..	..	..	14.98	..	14.98	..	3.00	..	..
	Total	..	..	..	..	..	..	73.54	..	73.54	..	44.00	..	..
	Total (A) Agriculture Department	3756.00	750.00	870.79	144.83	673.51	128.58	788.72	120.00	793.22	120.00	830.00	175.00	18.50

(B) Forest Department

10305001	Soil Conservation works in Civil and Soyam Forests .	1255.00	1255.00	182.76	182.76	218.73	218.73	322.00	322.00	322.00	322.00	475.00	475.00	..
10305002	Reclamation Afforestation of Ravines.	..	..	44.00	..	31.97	..	35.00	..	35.00	..	37.00	..	..
10305003	Centrally sponsored scheme of River Vally Project in the Catchment of Ramganga.	192.00	192.00	32.00	32.00	30.82	30.82							
The schemes are transferred to statement 6-B at Code nos. 10304 to 10307.														
10305004	Centrally sponsored scheme of Integrated water, soil and Tree Conservation in Himalayan Region.	503.00	503.00	72.82	72.82	100.38	100.38							
10305005	Centrally sponsored scheme of Matatila Dam Project.	..	..	5.54	..	4.47	..							
10305006	Water Shed Management in the catchment of Flood Prone Rivers in the Indo-Gangetic Basin.	..	..	..	..	3.73	3.73							
10305007	Water Shed Management Project	800.00	800.00	..	..	100.00	100.00	197.00	197.00	197.00	197.00	650.00	650.00	..
Total (B) Forest Department		2750.00	2750.00	337.12	287.58	490.10	453.66	554.00	519.00	554.00	519.00	1162.00	1125.00	..
Total for Sector 1.03. Soil and Water Conservation.		6506.00	3500.00	1207.91	432.41	1163.61	528.24	1342.72	639.00	1347.22	639.00	1992.00	1300.00	18.50

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04. Command Area Development

(Rupees in lakhs)

Code no.	Name of Scheme /Project	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1		3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>(a) Area development Department</i>															
10401001	D.P.A.P.	..				Transferred to Code No.1 1101001									
10402001	Command Area Development—														
	(i) Sharda Sahayak	.. 4800.00	..	660.00	..	590.00	..	600.00	..	630.00	..	750.00	..	..
	(ii) Ramganga	.. 3100.00	..	388.00	..	380.00	..	400.00	..	410.00	..	450.00	..	..
	(iii) Gandak	.. 1500.00	..	218.00	..	196.00	..	200.00	..	210.00	..	200.00	
	Sub-Total (i+ii+iii)	.. 9400.00	..	1266.00	..	1166.00	..	1200.00	..	1250.00	..	1400.00	

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(b) Rural Development Department

10403001	Integrated Rural Development (I.R.D.P.)	} Transferred to sector Special Programme for Rural Development at Code No. 11103001
	SFDA	
	Trysem	
10403002	Planning at local level	}

(c) Area Development Department

10404001	Divisional Development Corporation/Bundelkhand Vikas Prodhi-karan.	Transferred to Sector Special Programme for Rural Development at Code No. 11104001
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*(d) Planning Research and Action
Division*

10404021 P.R.A.D.I./T.D.P. .. Transferred to Sector Special Programme for Rural Development at Code No. 11104002 and 11104003

(e) Hill Development Department

10404031 HADA/JGADA .. Transferred to Sector Special Programme for Rural Development at Code No. 11130001

Total for sector 1.04—Area Development Department	9400.00	.. 1266.00	.. 1166.00	.. 1200.00	.. 1250.00	.. 1400.60
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Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05. Animal Husbandry

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Direction and Administration</i>														
(I) Veterinary Education and Training														
10501001	Training in sheep and goat husbandry at Pashulok.	3.29	3.29	0.47	0.47	0.60	0.60	0.60	0.60	0.90	0.90	1.00	1.00	..
10501002	Provision of stipend to Pashudhan Vikas Sahayak.	4.20	2.10	0.77	0.34	0.78	0.36	0.84	0.42	0.84	0.42	0.85	0.45	..
10501003	'Trisem' National Scheme for training rural youth for self-employment in poultry, carcass utilisation and footwear.	3.15	..	..	..	..	..	0.50	..	..	..	0.25	..	..
10501004	Intensive training in A. I. technique, feed and fodder development deep frozen technology.	4.12	..	..	..	..	..	0.50	..	0.30	..	0.50	..	..
	Total I ..	14.76	5.39	1.24	0.81	1.38	0.96	2.44	1.02	2.04	1.32	2.60	1.45	..
(II) Veterinary Services and Animal Health														
10502001	Establishment of new veterinary hospitals and stockman centres.	80.50	35.25	2.31	0.90	14.29	6.48	125.68	13.36	128.55	16.25	110.00	23.00	50.00
10502002	Provincialisation of veterinary hospitals run by local bodies.	11.28	4.40	2.67	1.07	3.43	1.09	9.16	1.55	9.25	1.60	9.00	1.50	..
10502003	Provision of additional medicines to veterinary hospitals and stockman centres.	37.15	17.15	7.12	1.44	4.00	1.43	26.18	1.53	26.10	1.45	25.15	4.50	..
10502004	Vigilance Unit and Check Post	20.86	..	3.43	..	3.99	..	4.22	..	5.00	..	5.00	..	..
10502005	Measures for effective treatment and control of cattle disease.	13.63	13.63	1.50	1.50	1.87	1.87	3.26	3.26	3.26	3.26	2.00	2.00	2.00

10502006	Scheme for foot and mouth disease.	16.50	2.50	7.48	0.50	4.00	0.50	4.00	0.50	4.00	0.50	4.00	0.50	..	
10502007	Provision of additional facilities to the existing veterinary hospitals—provision of buildings etc.	40.98	20.35	1.00	..	1.02	..	39.90	..	39.90	..	25.00	8.00	25.00	
10502008	Rinderpest surveillance and containment programme.	1.25	..	0.58	..	0.24	..	0.23	..	0.30	..	0.30	..	..
10502009	Expansion and reorganisation of biological product section.	47.35	..	3.54	..	4.39	..	7.22	..	16.20	..	18.00	..	5.75	
10502010	Provision of additional medicines for veterinary hospitals run by local bodies.	3.10	..	0.65	..	0.63	..	2.57	..	3.00	..	3.00	..	..
10502011	Establishment of disease Control laboratory at headquarters Lucknow and improvement and expansion of circle laboratory.	2.20	2.20	0.63	0.63	0.41	0.41	0.50	0.50	0.55	0.55	0.60	0.60	..	
10502012	Establishment of biological products Section for hill region.	31.05	31.05	..	..	..	..	9.12	9.12	1.50	1.50	10.00	10.00	5.00
10502013	Provision of additional medicines to the cattle of drought areas.	..	..	15.02	5.00	..	..	..	..	..	..	..	..	..
10502014	Creation of the post of Chief Veterinary Compounder at a Special 'A' class hospitals.	1.10	0.20	..	..	0.10	0.10	0.60	0.35	0.15	0.15	0.75	0.40	..
10502015	Establishment of mobile unit in Rae Bareli and other eight districts.	2.75	..	0.02	..	0.33	..	8.76	..	9.80	..	15.00	..	..
10502016	Establishment of district diagnostic laboratory and strengthening of existing laboratories.	6.00	6.00	..	..	..	..	0.50	0.50	..	..	1.25	1.25	0.75
10502017	Animal disease surveillance establishment of epidemiological cell and scheme for control of diseases of National importance (50 per cent State Share).	..	..	..	..	0.13	..	1.00	..	0.90	..	2.75	..	..
Total (ii)		..	315.70	132.74	45.96	11.04	38.83	11.88	242.90	39.67	248.46	25.26	231.80	51.75	88.50

Major Head of Development—1e. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05. Animal Husbandry (Contd.)

(Rupees in Lakhs)															
Code no.	Name of the project	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which Capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay			
1	2	3	4	5	7	6	8	9	10	11	12	13	14	15	
(III) Investigation and Statistics															
10503001	Strengthening of annual survey scheme so as to get division-wise estimates of livestock products viz. milk, eggs, meat, wool and skins etc.	27.27	2.10	3.62	0.38	4.88	0.45	5.24	0.50	5.60	0.55	6.00	0.75	..	
10503002	Establishment of statistical cell in Hill division.	3.75	3.75	..	..	..	..	0.50	0.50	..	..	0.25	0.25	..
10503003	Analysis of breeding data at sheep farm in Hills.	1.25	1.25	..	..	..	..	0.50	0.50	..	..	0.25	0.25	..
	Annual survey of district-wise estimation of Livestock Products in the State (50 per cent Central Assistance)—New.	..	..	..	..	..	..	..	..	..	..	0.02	0.01	..
	Total (III)	..	32.27	7.10	3.62	0.38	4.88	0.45	6.24	1.50	5.60	0.55	6.52	1.26	..
(IV) Cattle Development															
10504001	Establishment of deep frozen semen centre at Ganjaria, Lucknow and its expansion and Import of Semen.	40.48	..	9.65	..	10.29	..	11.63	..	12.80	..	18.75	..	4.23	
10504002	Additional requirement and expansion of livestock farms.	40.45	..	2.73	..	2.11	..	2.93	..	3.15	..	4.00	..	1.50	

10504003	Gaushala development and creation of gaushala nidhi.	8.10	4.10	0.05	0.05	0.05	0.05	0.20	0.05	..	..	0.50	0.05	..
10504004	Purchase of stud bulls	..	34.75	14.75	6.97	0.95	4.57	1.50	10.59	0.95	10.59	0.95	11.25	1.20	..
10504005	Provision of additional facilities and expansion of A.I. Programme.	15.00	..	2.37	..	3.30	..	36.60	..	38.00	..	40.00	..	5.00	
10504006	Establishment of brown swiss cattle breeding research station and deepfrozen Laboratory under IGADA.	5.99	5.99	1.69	1.69	2.73	2.73	2.50	2.50	3.00	3.00	3.25	3.25	..	
10504007	Establishment of natural breeding centre and provision of attendants.	39.18	39.18	3.06	3.06	7.87	7.87	13.27	9.07	14.50	11.25	15.00	10.25	3.00	
10504008	Provision of Gandak, Ram Ganga and Sharda Salayak Project	0.78	..	0.15	..	0.29	..	0.29	..	0.35	..	0.40	..	..
10504009	Assistance to small marginal farmers and agricultural labourers for rearing of cross-bred heifers	22.86	7.00	3.81	1.25	4.24	1.56	5.26	1.28	5.25	1.30	5.50	1.50	..	
10504010	Establishment of exotic cattle breeding farm (Hills)	48.68	48.68	6.28	6.28	5.59	5.59	9.90	9.90	10.40	10.40	16.53	16.53	5.00	
10504011	Cattle development in Pithoragarh, Naini Tal and Dehra Dun through deep frozen semen	45.41	45.41	12.81	12.81	8.52	8.52	10.10	10.10	10.50	10.50	15.00	15.00	3.00	
10504012	Establishment of Bhadawri buffalo breeding centre in Etah	1.15	..	0.36	..	0.28	..	0.28	..	0.30	..	0.40	..	..
10504013	Strengthening of buffalo breeding facilities in the State.	10.00	..	0.48	..	1.41	..	2.87	..	3.00	..	3.25	..	..
10504014	Expansion and improvement of breeding facilities in the State.	..	..	2.62	..	1.70	..	12.37	..	13.80	..	14.50	..	2.50
10504015	Procurement of bull calves at livestock fairs for breeding purposes.	18.33	..	2.17	..	2.83	..	16.23	..	16.50	..	18.25	..	2.50	

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05. Animal Husbandry—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10504016	Fecundity testing scheme at State livestock farm, Chak Ganjaria, Lucknow.	14.38	..	3.38	..	3.69	..	4.23	..	4.50	..	4.50	..	..
10504017	Strengthening of A.J. institutions in the State.	66.50	..	19.21	..	15.77	..	15.97	..	16.00	..	18.00	..	5.00
10504018	Establishment of ICDP Allahabad and Faizabad.	74.63	..	6.84	..	7.94	..	10.71	..	11.50	..	12.00	..	..
10504019	Additional facilities for ICDP Meerut.	80.89	..	15.53	..	18.70	..	18.37	..	19.25	..	19.75	..	..
10504020	Strengthening and expansion of deep frozen facilities in hills.	48.08	48.08	16.25	16.25	5.57	5.57	8.80	8.80	9.50	9.50	15.50	15.50	4.50
10504021	Establishment of cattle breeding farm at Babugarh (Ghaziabad).	10.39	..	..	..	..	..	3.00	..	..	..	1.50	..	0.50
10504022	Assistance to small marginal farmers and agricultural labourers for rearing of cross-breed heifers and establishment of piggery, poultry and sheep unit and project cell at Headquarters (50 per cent Central Assistance).	75.00	..	30.91	..	11.00	..	14.77	..	15.25	..	16.75	..	..
10504023	Strengthening of state livestock-cum-agriculture farms (Hills).	36.22	36.22	..	..	10.70	10.70	9.00	9.00	9.50	9.50	10.25	10.25	0.75

10504024	Provision of additional supervisory staff at headquarters for ICDP Cell.	3.87	..	..	..	..	..	0.25	..	0.20	..	0.75	..	..
10504025	Establishment of semen collection station at Fatehpur and Etawah districts under A.I. Programme.	10.90	..	1.80	..	3.44	..	1.71	..	1.95	..	2.05	..	0.75	
10504026	Establishment of bhadawari buffaloes and Jamunapari goat breeding farms in Etawah.	48.35	..	0.10	..	..	..	3.31	..	3.35	..	6.75	..	4.00
10504027	Special livestock development programme in the State-cross breeding programme in Doiwala block of Dehra Dun.	40.96	5.51	..	..	0.25	0.25	1.61	0.61	0.15	0.15	1.65	0.65	..
10504028	Strengthening of existing A. I. Institutions in the hills.	10.00	10.00	..	..	..	..	0.25	0.25	..	..	0.25	0.25	..
10504029	Provision of additional treatment and breeding facilities in milk shed areas through mobile teams	3.00	3.00	..	..	..	..	0.25	0.25	..	..	0.25	0.25	..
10504030	Implementation of animal husbandry programme in Sultanpur.	..	..	..	..	6.00	..	4.76	..	3.50	..	15.00	..	4.50
10504031	Establishment of gosadan and construction of buildings at Allahabad and Gorakhpur.	..	..	..	..	..	..	4.07	..	4.07	..	2.50	..	..
10504032	Expansion of A. I. Programme through deep frozen Semen.	..	..	..	..	..	..	27.80	..	53.50	..	18.00	..	..
10504033	Cross breeding of cattle, exotic dairy breeds and improvement buffaloes using frozen semen (State's share).	..	..	..	..	..	..	12.50	..	5.50	..	13.00	..	3.00
	Improvement of Gaushalas of the State. (50 : 50 per cent basis as State Share).	..	..	..	..	..	..	..	..	..	..	0.50	0.15	..
Total (IV)		..	863.28	267.92	149.22	42.34	138.84	44.74	276.38	52.76	299.86	56.55	325.53	76.33	49.73

Major Head of Development— 1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development— 1.05. Animal Husbandry— (contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
V. Poultry Development															
10505001	Expansion and reorganisation of existing poultry farm and establishment of new chick rearing centres.	31.61	31.61	2.60	2.60	5.20	5.20	9.74	9.74	10.00	10.00	13.00	13.00	2.15	
10505002	Establishment of IPDP and marketing programme in Hills.	7.53	7.53	1.17	1.17	1.47	1.47	1.50	1.50	1.75	1.75	1.75	1.75	..	
10505003	Applied nutrition programme in collaboration with UNICEF.	18.80	3.60	3.46	0.60	2.56	0.60	2.92	0.52	2.92	0.52	3.50	0.75	..	
10505004	Subsidy on transportation of poultry feed in hills.	14.00	14.00	1.87	1.87	1.75	1.75	2.02	2.02	2.02	2.02	2.50	2.50	..	
10505005	International Labour Organisation poultry farming Project, Phoolpur (Allahabad).	4.18	..	1.11	..	1.24	1.24	1.54	..	1.75	..	2.00	..	..
10505006	Expansion of existing poultry farms and establishment of new farms (Hills).	11.68	11.68	1.37	1.37	2.30	2.30	3.69	3.69	3.75	3.75	5.00	5.00	1.50	
10505007	Strengthening and expansion of existing nutrition laboratory (Chak Ganjaria).	2.31	..	0.16	..	0.60	..	1.87	..	1.90	..	2.00	..	..
10505008	Poultry development in Tribal areas of State.	11.00	9.00	0.10	..	..	..	0.15	0.10	..	..	0.15	0.10	..

10505009	Establishment of zonal poultry breeding farms and reorganisation of existing farms.	22.00	9.00	..	..	..	..	1.50	1.00	..	..	1.00	1.00	0.25
10505010	Establishment of poultry feed Production centre in Hills.	15.00	15.00	..	..	..	..	1.00	1.00	..	..	0.50	0.50	0.20
10505011	Conversion of Chick rearing farm Masauli (Bara Banki) into poultry farm.	..	..	..	..	..	..	3.65	..	3.65	..	6.00	..	1.50
Total (V)		..	138.11	101.42	11.84	7.61	15.52	12.56	29.58	19.57	27.74	18.04	37.40	24.60	5.70

VI. Sheep and Wool Development

10506001	Purchase and distribution of rams.	12.00	..	2.41	..	2.40	..	2.50	..	2.50	..	3.00	..	..
10506002	Location of bucks at 60 veterinary hospitals at two bucks per hospitals and 4 bucks instead of 2 bucks at 15 hospitals.	3.00	..	0.64	..	0.59	..	3.62	..	3.75	..	3.75	..	..
10506003	Purchase of bucks for distribution on contribution basis.	10.75	..	0.51	..	1.51	..	1.55	..	1.55	..	1.55	..	..
10506004	Establishment of ISDP in Hill and extension of sheep farms.	59.08	59.08	9.98	9.98	11.88	11.88	12.65	12.65	17.50	17.50	16.00	16.00	..
10506005	Establishment of large size sheep breeding farm at Bhainsora, Varanasi.	150.64	..	27.84	..	29.70	..	20.10	..	20.75	..	32.00	..	8.00
10506006	Transfer of sheep and wool extension centre established under IRD Tehri, Mirzapur, Kachhwa Block.	3.50	2.50	0.62	0.54	0.94	0.77	0.98	0.75	1.60	0.90	1.75	0.95	..
10506007	Establishment of Pashmina goat research unit on pilot basis.	5.80	5.80	..	..	..	..	1.00	1.00	0.50	0.50	2.35	2.35	0.80
10506008	Mass drenching of sheep	12.60	4.65	2.52	0.73	2.53	0.74	3.56	1.77	9.15	3.66	10.25	3.50	..
10506009	Improvement and extension of angora goat farm, Gwaldam (Chamoli).	6.98	6.98	0.60	0.60	0.18	0.18	1.10	1.10	1.10	1.10	2.80	2.80	1.5

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05. Animal Husbandry—(contd.).

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Agreed outlay		Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills					Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10506010	Location of bucks at 80 veterinary hospitals 2 bucks per veterinary hospital and 4 bucks instead of 2 to 20 veterinary hospitals.	5.15	..	0.76	..	0.87	..	1.02	..	1.15	..	3.45	..	..
10506011	Location of bucks at sheep and wool extension centre in ISDP, Allahabad.	2.03	..	0.22	..	0.30	..	0.40	..	0.45	..	0.50	..	..
10506012	Improvement and expansion of barbari goat breeding farm, Laxmipur, Deoria.	5.37	..	0.57	..	0.95	..	0.77	..	0.85	..	0.90	..	0.25
10506013	Establishment of barbari goat breeding farm, Etah and Bahraich.	7.89	..	0.77	..	1.70	..	4.30	..	4.30	..	3.05	..	1.50
10506014	Establishment of sheep and wool extension centre, Bundelkhand, and Allahabad.	10.38	..	1.38	..	2.48	..	5.05	..	5.05	..	5.00	..	0.75
10506015	Expansion of wool analysis Laboratory Pashulok, Rishikesh, Dehra Dun.	2.25	2.25	..	..	..	..	0.50	0.50	..	..	0.25	..	0.10
10506016	Establishment of IDP in plains	5.25	..	..	..	..	..	1.50	..	..	..	1.00	..	0.40
10506017	Establishment and expansion of new sheep and wool extension centre in hills.	15.00	15.00	..	..	..	..	1.00	1.00	..	..	1.00	..	0.25

10506018	<i>Ad hoc</i> provision under integrated development project for Alampur, Jafrabad Bareilly and Domariaganj Basti.	0.45	..	..	..	..	..	..	..	..	..	..	..	..
10506019	Establishment of wool co-operative marketing federation in U. P.	4.00	..	..	..	..	0.86	..	..	..	0.50	..	..	..
10506020	Establishment of disease control unit in plains.	3.90	..	..	..	..	0.75	..	..	0.50	..	0.15	..	..
10506021	Establishment of multi-purpose service centre at migratory routes in hills.	10.00	10.00	..	..	..	0.75	0.75	..	..	0.50	..	..	..
Total (VI)		336.02	106.26	48.82	11.85	56.04	13.57	63.96	19.52	71.20	23.66	90.10	25.60	13.70	
VII. Piggery Development															
10507001	Location of boars at veterinary hospitals.	14.00	..	0.99	..	2.99	..	6.17	..	6.30	..	6.50	..	0.50	
10507002	Expansion and strengthening of pig breeding farm at CDF Aligarh.	9.50	..	1.00	..	3.00	..	3.50	..	3.50	..	8.00	..	..
10507003	Purchase and distribution of boars	4.82	..	0.91	..	0.49	..	0.50	..	0.50	..	0.50	..	..
10507004	Establishment of pig breeding farms in Tarai area of Naini Tal district.	4.78	4.78	..	..	..	..	1.10	1.10	1.10	1.10	1.75	1.75	0.80
10507005	Establishment of pig breeding farm in Moradabad.	..	..	..	..	..	..	2.88	..	2.90	..	4.13	..	1.00
10507006	Establishment of meat factory in Moradabad	..	..	..	..	..	..	44.31	..	..	..	..	..	..
Total (VII)		..	33.10	4.78	2.90	..	5.78	..	58.46	1.10	14.30	1.10	20.88	1.75	2.30
VIII Other Livestock Development															
10508001	Spill-over works—Construction of building.	62.68	38.17	9.70	6.30	12.87	10.00	12.23	11.23	12.23	11.23	3.52	2.71	3.52	
10508002	Control of menace of stray and wild cattle and creation of wild cattle catching party with additional facilities.	2.15	..	0.16	..	0.38	..	0.38	..	0.40	..	0.45	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05. Animal Husbandry—(Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital contents
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10508003	Modernisation and establishment of carcass utilization centre Dehra Dun/Farrukhabad.	5.60	5.60	1.20	..	0.67	0.67	4.57	1.00	..	..	2.50	2.50	2.00
10508004	Additional facilities at Bakshi-Ka-Talab.	1.20	..	..	..	..	..	..	..	1.25	..	..	..	..
10508005	Strengthening of accounts organisation	20.34	..	1.11	..	1.15	..	1.35	..	1.50	..	1.50	..	..
10508006	Establishment of planning cell in animal husbandry department	2.60	..	1.30	..	0.25	..	1.50	..	1.50	..	1.65	..	1.65
10508007	Strengthening of library at the directorate	4.77	..	..	..	..	..	1.41	..	1.41	..	1.50	..	1.20
10508008	Expansion of horse and donkey breeding unit at pashulok, Rishikesh Dehradun	1.55	1.55	0.80	0.80	0.50	0.50	0.50	0.25	0.25	0.25	0.40	0.40	0.15
10508009	Co-ordinated rural education programme through publicity media.	5.61	5.61	0.10	0.10	0.72	..	1.25	0.75	10.86	0.75	13.50	2.90	..
10508010	Farmers training programme in the State.	2.75	..	..	..	..	..	..	..	..	..	0.50	0.25	..
10508011	Establishment of hill development cell in hills.	10.96	10.96	0.42	0.42	..	..	4.75	4.75	2.50	2.50	3.00	3.00	..

10508012	Establishment of Project formulation and monitoring cell at headquarters	5.00	--	--	--	--	--	--	0.50	--	--	0.25	--	--
10508013	Ad hoc provision for HADA/Local Schemes/Command Area Projects etc.	13.00	10.00	--	--	--	--	0.75	0.25	--	--	0.20	0.10	--
10508014	Strengthening of Administration at the directorate, regional and district level—Provision of Jeep (in Hills) creation of new circle and district etc.	40.50	25.50	3.82	0.32	7.97	3.31	2.76	1.25	3.00	1.75	3.70	1.90	--
10508015	Provision of additional facilities repairs of existing carcass utilisation centre, Jhansi.	1.55	--	--	--	--	--	--	--	--	--	0.25	--	0.25
10508016	Strengthening of publicity wing at the directorate.	2.25	--	--	--	--	--	0.50	--	--	--	--	--	--
10508017	Provision of grant for rehabilitation of 51 dacoits of U. P.	--	--	--	--	3.06	--	--	--	--	--	--	--	--
	Total (VIII)	182.51	97.39	18.61	7.94	27.57	14.48	32.20	19.48	33.65	16.48	34.17	13.76	8.77
IX. Feed and Fodder Development														
10509001	Intensification of fodder development programme in the State.	71.25	21.25	11.05	5.32	6.31	4.09	7.02	3.87	19.25	6.95	25.00	3.00	--
10509002	Strengthening of fodder organisation.	5.50	2.25	--	--	--	--	0.76	0.26	--	--	0.50	0.25	--
10509003	Establishment of seed multiplication farm.	2.50	--	--	--	--	--	--	--	--	--	--	--	--
10509004	Farm forestry and pasture development.	5.00	3.50	--	--	--	--	0.75	0.25	--	--	0.50	0.25	--
	Total (IX)	84.25	27.00	11.05	5.32	6.31	4.09	8.53	4.38	19.25	6.95	26.00	3.50	--
Total for Sector 1.05—Animal Husbandry		2000.00	750.00	293.26	87.29	295.15	102.73	720.69	150.00	722.10	149.91	775.00	200.00	168.70

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.06 Dairying and Milk Supply

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		of which capital content
		Agreed outlay		Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills					Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>Direction and Administration</i>	150.00	15.00	17.44	1.54	22.33	2.72	31.78	2.78	31.78	2.78	44.00	5.00	..
	I. Dairy Development													
10601001	Aid to dairy co-operatives	250.00	20.00	1.06	0.25	1.50	..	24.00	..	24.00	..	44.00	11.00	..
	II. Education and Training													
10602001	Education and Training	30.00	5.00	1.85	..	1.00	..	6.00	..	6.00	..	7.01	1.50	..
	III Milk supply													
10603001	Urban Milk Supply Scheme	..	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Spill-over	2.19	..	..	..	..	..	..	..	..	..	..	..	..
	(b) New	5.00	..	..	..	..	..	1.00	..	1.00	..	..	..	..
	Total, (a+b)	7.19	..	..	..	..	..	1.00	..	1.00	..	..	..	..
10603002	Revitalisation, consolidation and expansion of existing milk unions.	862.81	50.00	146.54	..	129.49	0.45	166.40	..	166.40	..	66.03	31.48	6.00
10603003	Operation Flood-I	..	..	28.92	..	112.58	..	..	..	..	..	..	..	..
10603004	Operation Flood-II	80.00	..	..	..	..	..	1.00	..	1.00	..	40.00	..	..
	Total, III	950.00	50.00	175.46	..	242.07	0.45	168.40	..	168.40	..	105.03	31.48	6.00
	IV Others													
10604001	State milk board	10.00	..	..	..	..	..	1.00	..	1.00	..	0.01	..	..
10604002	Long distance haulage	20.00	..	..	..	..	..	3.00	..	3.00	..	..	..	..

10604003	Dairy development staff Head-quarter Survey Extension.	150.00	15.00	17.44	1.54	22.33	2.72	31.78	2.78	31.78	2.78	44.00	5.00	..	
10604004	Grant-in-aid to establish a central marketing research and development Cell in Provincial Co-operative Development Federation.	20.00	..	..	..	..	..	10.40	..	10.40	..	..	..	..
10604005	Grant in aid to Kanpur milk board for subsidised milk against UNICEF assistance	45.00	..	..	..	5.00	..	1.00	..	1.00	..	..	..	..
10604006	Milr Tone Project	10.90	..	5.30	..	..	..	..	..	..	..	..	..	..
10604007	Development of Tribal areas	10.00	10.00	..	..	..	..	1.00	1.0	..	..	0.01	0.01	..
10604008	Concurrent audit	..	5.00	..	..	..	..	1.00	..	1.00	..	..	..	..
10604009	Aid to co-operative milk institutions.	..	..	..	..	..	..	44.15	22.22	44.15	22.22	0.02	0.01	..
	Aid to provincial co-operative dairy federation (New).	..	..	..	..	..	..	..	..	..	..	70.92	1.00	..
	Share capital to P.C.D.F. (New)	..	..	..	..	..	..	..	..	..	..	58.00	..	58.00
	Total IV	..	270.00	25.00	22.74	1.54	27.73	2.72	94.33	25.00	94.33	25.00	172.96	6.04	58.00
	Total for sector 1.06. Dairying and Milk Supply.		1500.00	100.00	201.11	1.79	271.90	3.17	292.73	25.00	292.73	25.00	330.00	50.00	64.00

Major-Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.07. Fisheries

(Rupees in lakhs)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83 Approved outlay		1982-83 Anticipated expenditure		1983-84 Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Direction and Administration														
I. Extension														
10701001	Applied nutrition programme in Collaboration with UNICEF.	5.47	..	5.47	..	..	..	..	..	..	..	..	..	..
10701002	Intensive fish culture in small waters and establishment of extension units.	5.22	..	5.27	..	..	..	..	..	..	..	..	..	..
Total, I		10.69	..	10.74	..	..	..	..	..	..	..	..	..	..
II. Fish Farms														
10702001	Renovation and improvement of old farms.	0.73	..	0.75	..	..	..	24.04	..	24.04	..	25.00	..	..
Total, II		0.73	..	0.75	..	..	..	24.04	..	24.04	..	25.00	..	..
III. Research														
10703001	<i>I.C.A.R. Schemes</i>													
	(a) Coordinated research project at Rihand Reservoir (Mirzapur).	1.05	..	0.19	..	0.34	..	0.25	..	0.25	..	0.27	..	..
	(b) Coordinated research project at Gujarat (Jaunpur).	3.21	..	0.56	..	0.61	..	0.69	..	0.69	..	0.75	..	..

10703002	Setting up of Units for analysing soil and water available in private sector.	0.20	..	0.20	..	..	..	..	..	..	..	..	..
Total, III		4.46	..	0.95	..	0.95	..	0.94	..	0.94	..	1.02	..
IV. Education and Training													
10704001	Fisheries education and training	1.45	..	0.21	..	0.09	..	0.30	..	0.30	..	0.30	..
Total, IV		1.45	..	0.21	..	0.09	..	0.30	..	0.30	..	0.30	..
V. Inland Fisheries													
10705001	Development of reservoir fisheries	1.65	..	1.65	..	..	..	3.74	..	3.74	..	4.00	..
10705002	Improvement of departmental waters	0.50	..	0.30	..	..	..	21.67	..	21.67	..	25.10	..
<i>Operation agriculture</i>													
10705003	(i) Inland fisheries project under world bank assistance.	340.13	..	27.44	..	34.00	..	101.22	..	101.22	..	132.90	..
	(ii) Centrally sponsored fish farmers development agencies.	10.52	..	2.65	..	3.15	..	3.68	..	3.68	..	3.20	..
	(iii) State run fish farmers development agencies.	95.68	..	..	..	..	..	55.12	..	55.12	..	58.90	..
	(iv) Establishment of training extension and research wing in Pantnagar Agriculture University, Nainital.	60.70	..	1.25	..	25.50	..	14.82	..	14.82	..	4.70	..
Total, V		509.18	..	33.29	..	62.65	..	200.25	..	200.25	..	228.80	..
VI. Others													
10706001	Strengthening of fisheries directorate.	0.99	..	0.18	..	0.17	..	0.21	..	0.21	..	0.23	..
10706002	Provision of additional staff at headquarters.	3.50	..	0.64	..	0.64	..	1.04	..	1.04	..	1.05	..
10706003	Establishment of planning and statistical cell.	9.00	..	1.40	..	1.58	..	1.95	..	1.95	..	2.02	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES
 Sub-major Head of Development—1.07 Fisheries (Concl'd)

(Rupees in lakhs)

Code no.	Name of Scheme/Projects	Sixth Five year Plan 1980-85 Agreed outlay		1980-81 Actural Expenditure		1981-82 Actual Expentiture		1982-83 Approved outlay		1982-83 Anticipated Expenditure		1983-84 Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10706004	Establishment of fisheries development corporation.	80.00	..	20.37	..	18.79	..	30.00	..	30.00	..	10.00	..	..
10706005	Fish culture in rural areas	35.00	..	4.65	..	5.68	..	10.41	..	10.41	..	10.43	..	..
10706006	Development of cold water fisheries.	15.00	15.00	1.59	1.59	4.04	4.04	5.00	5.00	5.00	5.00	6.00	6.00	2.14
10706007	Organisation of fishermen co-operative societies through assistance of N.C.D.C.	..	..	..	..	..	..	4.48	..	4.48	..	5.15	..	..
Total, VI		143.49	15.00	28.83	1.59	30.00	4.04	53.09	5.00	53.09	5.00	34.88	6.00	2.14
Total for sector 1.07—Fisheries		670.00	15.00	74.77	1.59	94.59	4.04	278.62	5.00	278.62	5.00	290.00	6.00	2.14

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.08 Forests

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Direction and Administration ..	40.00	25.00	8.00	3.50	8.50	5.00	9.00	6.00	9.00	6.00	11.00	7.00	
	I. Research													
10801001	Forest Research ..	40.00	20.00	8.94	3.29	12.06	5.63	14.00	6.00	19.20	6.00	25.00	12.00	..
	II. Education													
10802001	Training of Staff ..	80.00	20.00	6.16	..	7.77	..	9.00	..	9.00	..	10.00	..	..
	III. Forest Conservation and Development													
10803001	Fire Protection ..	40.00	10.00	5.68	2.01	7.46	3.00	7.62	3.00	7.62	3.00	40.00	15.00	..
10803002	Forest Protection ..	60.00	20.00	8.70	5.03	30.24	4.68	27.10	7.00	54.18	7.00	32.00	12.00	..
	Sub-Total ..	100.00	30.00	14.38	7.04	37.80	7.68	34.72	10.00	52.80	10.00	72.00	27.00	..
	IV. Survey of Forest Resources													
10804001	Forest Resources Survey ..	41.00	..	7.07	..	11.30	..	11.00	..	11.00	..	12.00	..	..
10804002	Minor Forest Produce ..	10.00	10.00	..	..	0.11	0.11	2.00	2.00	2.00	2.00	6.00	6.00	..
	Sub-Total ..	51.00	10.00	7.07	..	11.41	0.11	13.00	2.00	13.00	2.00	18.00	6.00	..
	V. Plantation Schemes													
10805001	Plantation of species of Economic and Industrial Importance.	740.00	300.00	131.06	64.14	73.81	41.59	108.00	88.00	108.00	88.00	131.00	100.00	..

Major Head of Development 6—AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—6.08—Forests

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-85 Actual Expenditure		1981-82 Actual Expenditure		1982-83 Approved outlay		1982-83 Anticipated Expenditure		1983-84 Proposed outlay		Of which capital content		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	..
10305002	Plantation of Fast growing species	700.00	328.00	127.05	54.99	96.53	54.83	99.50	82.50	99.50	82.50	120.00	95.00	..		
10305003	Plantation of Road side avenues	200.00	120.00	37.20	21.21	35.77	19.77	3.250	18.50	32.50	18.50	59.00	29.00	..		
10305004	Rural Fuel wood plantation (State share).	150.00	25.00	..	..	34.65	19.88	35.75	19.75	35.75	19.75	63.00	41.00	..
	Sub-Total	1790.00	773.00	295.91	140.34	240.76	136.07	275.75	208.75	275.75	208.75	373.00	271.00	..		

VI—Forest Produce

10806001	Forest Corporation	75.00	75.00	25.00	25.00
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VII. Communication and Buildings

10807001	Communication	200.00	150.00	36.87	31.88	55.82	39.95	38.01	32.01	38.01	32.01	48.00	40.00	..
10807002	Buildings	150.00	75.00	36.44	17.86	47.02	17.50	42.11	18.11	42.11	18.11	50.00	25.00	..
	Sub-Total	350.00	225.00	73.31	49.74	102.84	57.45	80.12	50.12	80.12	50.12	98.00	65.00	..

VIII. Preservation of Wild life

10808001	Nature Conservation	100.00	50.00	6.02	6.02	9.21	9.21	7.75	7.75	7.75	7.75	13.00	13.00	..
	Intensive management of sanctuaries.	..	..	..	..	..	..	..	..	..	..	35.00	15.00	..
10808002	Development of Mangloor deer Park.	5.00	..	1.61	..	1.00	..	1.00	..	1.00	..	1.00	..	..
10808003	Establishment of High Altitude Zoo	28.00	28.00	..	..	7.99	7.99	8.00	8.00	8.00	8.00	8.00	8.00	..

10303004	Corbett Park Tiger Reserve	88.00	..	6.50	..	6.50	..	6.50	..	8.00	..	10.00	..	..
10303005	Development of Dudhwa National Park.	43.00	..	7.95	..	9.14	..	11.30	..	11.30	..	14.00	..	..
10808006	Rehabilitation and Regeneration of Magar/Ghariyal.	13.00	..	4.16	..	3.74	..	3.70	..	3.70	..	4.00	..	..
10808007	National Chambal Sanctuary	20.00	..	4.73	..	4.10	..	7.50	..	7.50	..	7.00	..	..
	Sub-Total	297.00	78.00	30.97	6.02	41.68	17.20	45.75	15.75	47.25	15.75	92.00	36.00	..
IX. Extension														
10809001	Social Forestry Project	4875.00	..	575.03	..	929.80	..	1012.93	..	1012.93	..	1135.00	..	..
10809002	Social Forestry in Urban areas	30.00	..	..	..	6.49	..	5.75	..	5.75	..	6.00	..	..
	Sub-Total	4905.00	..	575.03	..	936.29	..	1018.68	..	1018.68	..	1141.00	..	..
X. Others														
1081001	Forest Statistics and Monitoring	15.00	7.00	0.90	0.14	5.71	1.72	7.35	2.50	7.35	2.50	10.00	5.00	..
1081002	Revision and preparation of Working Plans.	60.00	35.00	5.91	3.56	7.83	4.62	9.00	5.00	9.00	5.00	14.00	8.00	..
1081003	Projection, Formulation and Evaluation Cells.	10.00	..	1.52	..	1.51	..	4.70	..	4.66	..	4.00	..	..
1081004	Intensification of Forest Management.	100.00	40.00	..	..	0.19	0.08	5.00	2.00	5.00	2.00	10.00	6.00	..
1081005	Forest Recreation	10.00	5.00	..	..	1.50	..	6.00	2.00	11.70	2.00	9.00	4.00	..
1081006	Forest Extension	20.00	15.00	..	..	..	..	..	..	..	..	4.00	4.00	..
1081007	Provision of Drinking Water and electric facilities to subordinate staff of Forest Department.	50.00	15.00	7.43	1.29	12.21	2.00	8.69	2.39	9.39	2.39	9.50	2.50	..
1081008	Amenities to Forest Labour and Tannaya Cultivators.	47.00	12.00	9.33	1.24	12.03	2.00	8.35	1.35	7.65	1.35	10.50	3.50	..
	Works under taken against Drought Advance Assistance.	..	..	106.37	32.00	..	..	..	..	..	..	..	..	..
	Coal Subsidy in Hills	..	..	..	..	..	..	7.25	7.25	7.25	7.25	..	..	..
	Sub-Total	312.00	129.00	131.46	38.23	40.98	10.42	56.34	22.49	62.00	22.49	71.00	33.00	..
Total for Sector 1.08—Forests		8000.00	1360.00	1168.23	269.66	1459.50	238.57	1582.15	325.00	1606.09	325.00	1900.00	450.00	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.09—Investment in Agricultural Financial Institutions

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980--85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content
		Approved Outlay		Anticipated Expenditure		Proposed Outlay		Approved Outlay		Anticipated Expenditure		Proposed Outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
10901001	Minor Irrigation (Investment in development of Land Development Banks including Horticulture, Dairy Development Farm Mechanisation etc.)	2500.00	..	421.91	..	341.77	..	425.00	..	425.00	..	425.00	..	425.00
Total for Sector 1.09—Investment in Agricultural Financial Institutions		2500.00	..	421.91	..	341.77	..	425.00	..	425.00	..	425.00	..	425.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.10 Community Development and Panchayati Raj

(Rupees in lakhs-)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital content
								Approved Outlay		Anticipated Expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Panchayati Raj														
I. Training														
11001001	Training of Panchayati Raj office-bearers.	7.86	1.16	..	..	..	..	5.49	0.05	5.49	0.05	7.00	2.41	..
11001002	Training of Panchayat Udyog Managers.	2.40	..	0.60	..	..	..	0.60	..	0.60	..	0.60	..	..
11001003	Training of Gram Panchayat Adhikaries.	3.79	0.29	0.55	..	0.77	0.07	0.77	0.07	0.77	0.07	0.77	0.07	:
11001004	Training of Kshettra Samiti and Zila Parishad office-bearers.	3.75	..	8.01	..	3.75	..	..	..	..	..	..	..	..
	Sub-Total ..	17.80	1.45	9.16	..	4.52	0.07	6.86	0.12	6.86	0.12	8.37	2.48	..
II. Incentives to Panchayati Raj Institutions														
11002001	Technical and managerial assistance to Panchayat Udhog.	51.53	6.71	10.05	1.47	13.13	1.60	6.60	0.35	6.60	0.35	6.55	0.35	..
11002002	Incentive to Gaon Sabhas for raising their own sources of income.	14.41	2.14	0.95	0.22	1.23	0.48	3.36	0.48	3.36	0.48	3.36	0.48	..
11002003	Improvement of hat, bazar and melas	2.50	..	0.50	..	..	..	6.93	0.03	6.93	0.03	6.93	0.05	..
11002004	Installation of PRAI Type latrines	1.50	..	0.50	..	..	..	3.36	0.04	3.36	0.04	3.36	0.04	..
11002005	Panchayat Raj Vitta Nigam	4.50	..	0.50	..	0.86	..	1.09	..	1.09	..	1.25	..	1.25

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.10. Community Development and Panchayat Raj—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1982-84		
								Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital contents
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11002006	Rural environmental Sanitation by construction of village Pavements, drains through people's participation.	34.06	..	5.64	..	5.91	..	41.42	0.08	41.42	0.08	41.43	0.10	..
11002007	Constuction of Panchayat Bhawan Community Centres.	23.70	4.70	1.20	0.20	4.35	0.35	11.67	0.45	11.67	0.45	13.75	0.50	..
11002008	Road Constructed under Food for work Programme	..	..	800.00	..	..	..	..	..	..	..	..	..	..
	Sub-Total II ;	132.20	13.55	819.35	1.89	25.48	2.43	74.43	1.43	74.43	1.43	76.63	1.52	..
	Total (i) Panchayat Raj;	150.00	15.00	828.51	1.89	30.00	2.50	81.29	1.55	81.29	1.55	85.00	4.00	1.25
	(ii) Border Development Department													
11003001	Grans to Zila Parishad	106.00	106.00	22.00	22.00	16.00	16.00	16.00	16.00	16.00	16.00	24.00	24.00	..
11003002	Grant to Blocks for development work (for 9 new Blocks).	294.00	294.00	..	..	18.00	18.00	86.00	86.00	86.00	86.00	172.00	172.00	..
	Total (ii) ..	400.00	400.00	22.00	22.00	34.00	34.00	102.00	102.00	102.00	102.00	196.00	196.00	..
	(iii) Rural Development Department													
11004001	Agriculture Extension	8.70	3.30	3.15	1.35	1.86	1.26	49.28	1.22	4.02	1.22	4.22	1.22	..
11004002	Social Education	5.15	2.15	1.50	0.50	0.93	0.43	22.91	0.53	2.03	0.53	2.53	0.53	..
11004003	Health and Sanitation	4.65	0.75	1.00	0.15	0.65	0.15	6.45	0.45	3.15	0.45	6.45	0.45	..
11004004	Construction of Block Buildings and lectrifcation etc.	323.53	101.18	49.68	9.05	43.85	7.45	26.00	7.00	26.00	7.00	65.27	15.27	65.27

11004005	Purchase of Jeeps for Blocks	98.40	5.40	28.00	..	20.00	..	9.00	..	9.00	..	27.83	7.83	..
11004006	Direction and administration													
	(1) Staff for 197 revived blocks and creation of 2 new Blocks in plains.	137.35	..	44.90	..	50.81	..	45.00	..	64.55	..	72.00	..	..
	(2) D.D.C. Offices's Moradabad and 2 AAO's for DDC Offices.													
11004007	Creation of 9 new Blocks in Hill areas.	37.22	37.22	5.72	5.72	9.64	9.64	11.80	11.80	17.60	17.60	19.70	19.70	..
11004008	Training Reserve for Block Development Officers.	15.00	..	1.36	..	1.27	..	2.00	..	1.20	..	2.00	..	..
	Total (iii)	630.00	150.00	135.31	16.77	129.01	18.93	172.44	21.00	128.55	26.80	200.00	45.00	65.27
	(iv) Others													
11005001	Rural Engineering Service	1075.00	150.00	181.00	23.00	215.58	29.28	236.01	31.00	236.01	31.00	286.00	36.00	..
11005002	Pradeshik Vikas Dal	45.00	10.00	4.07	..	6.90	..	22.98	1.00	22.98	1.00	24.00	1.00	..
	Total (iv)	1120.00	160.00	185.07	23.00	222.48	29.28	258.99	32.00	258.99	32.00	310.00	37.00	
	Total for Sector 1.10 Community Development and Panchayats	2300.00	725.00	1170.89	63.66	415.49	84.71	614.72	156.55	570.83	162.35	791.00	282.00	66.52

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES
 Sub-major Head of Development—1.11. Special Programme for Rural Development

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84		Of which capital contents
		Total	Hills	Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11101001	Drought Prone Area Programme (D.P.A.P.-)	1750.00	..	381.90	..	350.00	..	350.00	..	423.75	..	472.50	..	..
11102001	National Rural Employment Propeice(N.R.E.P.-)	10000.00	1000.00	..	..	2063.77	..	3650.00	105.00	3650.00	105.00	3500.00	158.00	..
11103001	Integrated Rural Development Projects (I.R.D.P.) (including planning at local level and HADA/IGADA.)	12550.00	1685.00	2565.14	202.23	2725.00	328.00	4010.00	814.00	3822.00	626.00	4046.00	850.00	..
	Sub-Total ..	24300.00	2885.00	2947.04	202.23	5138.77	328.00	8010.00	919.09	7895.75	731.00	8018.50	1008.00	..
	(B) Others Programme													
11104001	Divisional Development Corporation/Bundelkhand Vikas Pradhikaran.	500.00	..	49.00	..	150.00	..	50.00	..	50.00	..	50.00	..	..
11104002	Planning Research and Action Division.	800.00	150.00	68.50	..	174.00	20.00	40.00	..	40.00	..	20.00	..	..
11104003	I.T.D.P.							20.00	20.00	20.00	20.00	50.00	50.00	..
	Sub-Total	1300.00	150.00	117.50	..	324.00	20.00	110.00	20.00	110.00	20.00	120.00	50.00	..
	Total for Sector 1.11—Special Programme for Rural Development	25600.00	2835.00	3064.54	202.23	5462.77	348.00	8120.00	939.00	8005.75	751.00	8138.50	1085.00	..

Major Head of Development—2. Co-operation

Sub-major Head of Development—2.01. Co-operation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>Co-operative Department</i>															
	Direction and Administration ..	70.00	..	4.20	..	..	..	8.00	..	8.00	..	9.00	..	..
20101001	Credit Co-operatives ..	1765.62	101.25	907.70	19.59	375.23	9.34	346.77	10.45	346.77	10.45	263.45	20.53	79.15	
20102001	Labour Co-operatives ..	42.11	..	6.38	..	2.43	..	9.71	3.56	9.71	3.56	12.54	5.95	2.25	
20103001	Farming Co-operatives ..	62.11	..	0.54	..	0.58	..	0.63	..	0.63	..	0.82	..	..
20104001	Marketing Co-operatives ..	1060.41	30.88	284.74	1.50	173.14	0.10	170.70	12.06	170.70	12.06	176.17	3.51	115.41	
20105001	Processing Co-operatives ..	1891.21	85.00	302.18	..	532.65	10.00	282.82	37.50	282.82	37.50	321.48	38.13	294.13	
20106001	Consumer's Co-operatives ..	435.94	54.60	54.51	1.00	54.59	1.07	100.62	3.21	100.62	3.21	176.92	5.47	123.85	
20107001	Education, Training and Extension	250.00	0.50	21.48	..	19.56	..	46.21	..	46.21	..	39.48	..	..
OTHER CO-OPERATIVES															
20108001	Rickshaw-pullers Co operatives	10.19	..	0.47	..	0.35	..	0.22	..	2.22	..	1.16	..	0.45	
20108002	Supply of Inputs ..	3.00	..	..	..	..	..	..	..	..	..	..	..	..
2018003	Drug Development ..	17.80	17.80	0.24	0.24	..	..	1.20	1.20	1.20	1.20	..	..	..
20108004	Small Farmer's Development Agency(Staff).	2.50	..	0.59	..	0.68	..	0.60	..	0.60	..	0.82	..	..
20108005	Fruit Marketing ..	21.75	21.75	0.75	0.75	0.75	0.75	..	..	..	..	..	..	..
20108006	Tribal Development ..	32.40	32.40	1.05	1.05	7.14	7.14	1.02	1.02	1.02	1.02	0.41	0.41	..	

Major Head of Development—2. CO-OPERATION

Sub-major Head of Development—2.01 Co-operation—(Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81		1981-82		1982-83				1983-84		Of which capital content
				Actual expenditure;		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20108007	Staff at headquarters for implementation, monitoring and guidance of Tribal Development Scheme.	1.90	1.90	..	..	..	..	..	..	..	..	..	..	..
20108008	Staff for General administration	29.09	3.92	..	..	0.16	..	..	..	0.45	..	1.25	..	..
20108009	Provision for Accounts staff at headquarters.	2.97	..	..	..	..	..	..	..	..	..	..	..	..
20108010	Strengthening of Co-operative service Institute. Sahkari Beej Yojna	..	..	..	..	..	..	8.04	..	8.04	..	1.50	..	..
		..	..	..	..	..	..	1.00	1.00	1.00	1.00	1.00	1.00	..
Total, Co-operative Department		5629.00	350.00	1580.63	24.13	1167.26	28.40	971.54	70.00	971.99	70.00	991.00	75.00	615.24
<i>Finance Department</i>														
20109001	Audit of Co-operatives	110.00	8.00	13.25	0.13	20.56	1.17	28.00	2.00	28.00	2.00	33.00	3.00	..
Total for Sector 2.01 Co-operation		5739.00	358.00	1593.88	24.26	1187.82	29.57	999.54	72.00	999.99	72.00	1030.00	78.00	615.24

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81		1981-82		1982-83				1983-84 Proposed outlay		Of which capital content	
				Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure					
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
A. PRE SIXTH PLAN SCHEMES															
(1) Multi-purpose Projects															
30101001	Ramganga Dam	..	195	..	284	..	154	..	..	..	..	..	..	..
30101002	Tehri Dam	..	14100	..	1765	..	2094	..	2500	..	2500	..	2800	..	2800
30101003	Lakhwar Vyasi Dam	..	2900	..	301	..	598	..	500	..	500	..	700	..	700
30101004	Kishau Dam	..	2600	..	108	..	66	..	50	..	50	..	50	..	50
	Total, (1)	..	19798	..	2458	..	2915	..	3050	..	3050	..	3550	..	3550
(2) Major Irrigation Projects															
30102001	Gandak Canal	..	1700	..	615	..	488	..	364	..	364	..	220	..	220
30102002	Sarda Sahayak	..	4335	..	2546	..	2375	..	2300	..	2300	..	2000	..	2000
30102003	Kosi Irrigation Scheme	..	108	..	116	..	133	..	30	..	30	..	1	..	1
30102004	Adwa Dam	..	25	..	47	..	36	..	15	..	15	..	1	..	1
30102005	East Baigul Reservoir	..	100	..	109	..	58	..	..	..	..	..	..	..	..
30102006	Strengthening Sarda Sagar	..	23	..	24	..	38	..	..	..	..	..	..	..	..
30102007	Dohrighat Sahayak	..	30	..	75	..	11	..	10	..	10	..	..	..	..
300102008	Increasing capacity of Narainpur Pump Canal	..	405	..	95	..	95	..	70	..	70	..	350	..	350
30102009	Parallel Lower Ganga Canal	..	1666	..	1026	..	421	..	60	..	60	..	60	..	60

Major Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.01 Major and Medium Irrigation—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	sixth Five-Year 1980—85 Agreed outlay		1980-81		1981-82		1982-83				1983-84		Of which capital content	
				Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
30102010	Sone Pump Canal	..	338	..	248	..	127	..	170	..	170	..	400	..	400
30102011	Raising Maja Dam	..	495	..	161	..	158	..	80	..	80	..	200	..	200
30102012	Rajghat—														
	(i) Dam U.P. Share	..	5000	..	800	..	200	..	300	..	300	..	300	..	300
	(ii) Canal U.P.	..	1000	..	184	..	210	..	118	..	118	..	400	..	400
30102013	Shahzad Dam	..	240	..	202	..	197	..	100	..	100	..	300	..	300
30102014	Jamrani Dam	..	3020	..	146	..	63	..	45	..	45	..	300	..	300
30102015	Kanhar Irrigation Scheme	..	2000	..	144	..	273	..	350	..	350	..	800	..	800
30102016	Madhya Ganga Canal, Stage-I		6065	..	1635	..	2519	..	2340	..	2340	..	2500	..	2500
30102817	Maudaha Dam	..	1800	..	174	..	173	..	120	..	120	..	400	..	400
30102018	Left Bank Ghaghra Canal (Sarju Nahar Pariyojna)		14900	..	2215	..	2400	..	3020.37	..	3020.37	..	3000	..	3000
30102019	Okhla Barrage	..	1450	..	566	..	567	..	350	..	350	..	100	..	100
30102020	Tajewala Barrage (U.P. Share)	..	..	..	..	..	..	..	..	..	..	..	100	..	100
30102021	Bansagar—														
	(i) Dam (U. P. Share)	..	2100	..	150	..	100	..	350	..	350	..	400	..	400
	(ii) Conveyance System and Feeder (U.P.)	..	3350	..	..	..	..	..	50	..	50	..	200	..	200
30102022	Urmil Dam	..	697	..	17	..	93	..	46	..	46	..	250	..	250

30102023	Suheli Irrigation Scheme	..	272	..	80	..	67	..	50	..	50	..	50
30102024	Eastern Ganga Canal	..	3000	..	216	..	480	..	200	..	200	..	800
30102025	I/c. of Zamania Pump Canal	..	894	..	83	..	103	..	100	..	100	..	100
30102026	Bewar Feeder	..	625	..	132	..	253	..	100	..	100	..	225
20102027	Madho Tanda Irrigation Scheme		145	..	57	..	39	..	45	..	45	..	3
30102028	Remodeling Bhimgoda Hard Works 1000			..	461	..	459	..	300	..	300	..	350
Total (2)		..	56780	..	12324	..	12174	..	11083.37	..	11083.37	..	13810

(3) Medium Irrigation Projects

30103001	Ramganga Valley	..	4.00	4	..	..	..	..	..	..	..	..	..
30103002	Dalmau Pump Canal, Stage-II		0.75	..	1	..	..	..	..	..	..	..	..
30103003	Repair of Nanak Sagar	..	..	..	..	..	..	..	..	..	..	..	..
30103004	Chillimal Pump Canal	..	0.25	..	1	..	..	..	..	..	..	..	..
30103005	Sarju Pump Canal	..	43.00	..	17	..	10	..	20	..	20	..	2
30103006	Kishanpur Pump Canal	..	144.00	..	43	..	80	..	75	..	75	..	78
30103007	Remodelling Ken Canal	..	55.00	..	10	..	5	..	8	..	8	..	15
30103008	Augasi Pump Canal	..	28.00	..	34	..	18	..	5	..	5	..	10
30103009	Yamuna Pump Canal	..	32.00	..	87	..	113	..	70	..	70	..	5
30103010	Chittaurgarh Reservoir	..	480.00	..	94	..	87	..	100	..	100	..	150
30103011	Rohini Dam	..	45.00	..	45	..	54	..	35	..	35	..	35
30103012	Sajnam Dam		200.00	..	109	..	153	..	135	..	135	..	130
30103013	Laster Valley	..	44.00	44	28	28	24	24	15	15	15	15	..
30103014	Paisuni Diversion	..	180.00	..	..	..	..	..	..	..	..	..	10
30103015	Aliganj Irrigation Scheme	..	120.00	..	75	..	34	..	40	..	40	..	35

Major Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.01 Major and Medium Irrigation—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85		1980-81		1981-82		1982-83				1983-84		Of which capital content	
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
30103016	Umarhat Pump Canal	..	197	..	4	..	25	..	46	..	46	..	70	..	70
30103017	Khatima Irrigation Scheme	..	17	17	10	10	22	22	25	25	25	25	25	25	25
30103018	Revised Kwano Pump Canal	..	330	..	3	..	38	..	50	..	50	..	100	..	100
30103019	Khara Canal	..	9	..	5	..	..	..	..	..	..	..	..	..	..
30103020	Hindon Barrage	..	5	..	6	..	9	..	..	..	..	..	..	..	..
30103021	Revised Tons Pump Canal	..	170	..	31	..	35	..	60	..	60	..	60	..	60
30103022	Dongri Dam	..	97	..	41	..	52	..	40	..	40	..	25	..	25
30103023	Dhenkwa Dam	..	40	..	35	..	25	..	35	..	35	..	5	..	5
30103024	Gunta Nala Dam	..	..	..	..	..	..	..	..	..	..	..	150	..	150
30103025	Belan Bakhar Diversion	..	..	..	..	..	..	..	..	..	..	..	100	..	100
	Total (3)	..	2241	65	680	38	784	46	759	40	759	40	1005	25	1005

(4) Modernisation Schemes

30104001	Lining of Channels	..	280	..	110	..	102	..	40	..	40	..	50	..	50
30104002	Modernization of Eastern Yamuna Canal.	..	500	..	98	..	97	..	25	..	25	..	100	..	100
30104003	Modernization of Agra Canal	..	924	..	222	..	136	..	20	..	20	..	100	..	100
30104004	Modernization of Lachura Head Works	..	610	..	48	..	35	..	20	..	20	..	100	..	100

30104005	Remodernization of Mat Branch	660	..	83	..	82	..	20	..	20	..	100	..	100	
30104006	Modernization of Ghaggar Canal	219	..	72	..	27	..	10	..	10	..	50	..	50	
30104007	Modernization of Upper Sarda Canal.	409	..	222	..	160	..	80	..	80	..	35	..	35	
30104008	Modernization of Upper Ganga Canal.	950	..	301	..	235	..	25	..	25	..	150	..	150	
30104009	Modernization of Farrukhabad Branch.	199	..	48	..	46	..	20	..	20	..	30	..	30	
30104010	Modernization of Beyar Branch	105	..	35	..	26	..	15	..	15	..	30	..	30	
30104011	Modernization of Anupshahr Branch.	425	..	97	..	108	..	35	..	35	..	50	..	50	
30104012	Modernization of Bhognipur Branch.	206	..	42	..	59	..	25	..	25	..	50	..	50	
Total (4)		..	5487	..	1378	..	1113	..	335	..	335	..	845	..	845
Increasing Capacity															
30105001	Increasing Capacity of Deokali Pump Canal	337	..	217	..	151	..	100	..	100	..	300	..	300	
30105002	Gyanpur Pump Canal	..	1160	..	109	..	257	..	130	..	130	..	150	..	150
30105003	Chambal Lift Schemes	..	475	..	35	..	41	..	50	..	50	..	100	..	100
30105004	Providing Paddy Channels in Hindon Krishni Doab.	553	..	3	..	1	..	50	..	50	..	100	..	100	
Total (5)		..	2525	..	364	..	450	..	330	..	330	..	650	..	650
Total Irrigation Projects (2) to (5)		67033	65	14746	38	14521	46	12507.37	40	12507.37	40	16310	25	16310	
Total (A)		..	86828	65	17204	38	17433	46	15557.37	40	15557.37	40	19860	25	19860

Major Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.01 Major and Medium Irrigation—(Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81		1981-82		1982-83				1983-84		Of which capital content	
				Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
B. NEW SCHEMES OF SIXTH FIVE-YEAR PLAN															
(6) Multi-purpose Projects															
30106001	Kotlibhel Dam	1400	10	..	10
	Total (6)	1400	10	..	10
(7) Major Irrigation Projects															
30107001	Arjun Sahayak	760	..	..	..	1	..	1	..	1	..	80	..	80
30107002	Increasing Capacity of Bhopali Pump Canal	500	..	..	..	..	..	..	..	..	..	..	..	..
30107003	Increasing Capacity of Chillimal Pump Canal	350	..	..	..	..	..	..	..	..	..	5	..	5
30107004	Lining of Parallel Lower Ganga Canal.	549	..	..	..	..	..	..	..	..	..	100	..	100
30107005	Panchnad Dam	..	..	..	..	..	..	..	..	..	..	70	..	70
30107006	Madhya Ganga Canal, Stage-II	..	..	..	..	..	..	..	..	..	..	130	..	130
30107007	Ganga Barrage at Kanpur	..	..	..	..	..	..	..	..	..	..	20	..	20
30107008	Parallel Eastern Yamuna Canal	..	..	..	..	..	..	..	..	..	..	10	..	10
30107009	Sultanpur Pump Canal	..	..	..	..	..	..	..	..	..	..	20	..	20
30107010	Musafirkhana Pump Canal	..	..	..	..	..	..	..	..	..	..	20	..	20
	Total (7)	2159	..	..	..	1	..	1	..	1	..	455	..	455

(8) Medium Irrigation Schemes

30108001	Khaprar Dam	48	12	29	35	35	11	11
30108002	Pathrai Dam	270					20	20
30108003	Kurar Dam	98					10	10
30108004	Lakheri Dam	270					10	10
30108005	Sizarao Dam	100					10	10
30108006	Vindhyachal Pump Canal	147						
30108007	Takia Dam	100					10	10
30108008	Chittaia Dam	100					10	10
30108009	Patkauli Dam	140					5	5
30108010	Nawalgarh Dam	100					4	4
30108011	Resin Dam	80						
30108012	Charkhari Dam	50						
30108013	Gabbarpur Reservoir						2	2
30108014	Puranpur Reservoir						2	2
30108015	Pakri Reservoir						2	2
30108016	Increasing Capacity of Manda Pump Canal						2	2
30108017	Patna Tank Scheme						2	2
Total (8)		1500	12	29	35	35	100	100

(9) Modernisation Schemes

30109001	Remodernization of Bariyapur Weir.	150						
30109002	Modernization of of Betwa Canal	200						
30109003	Modernization of Dhasan Canal	145						

Major Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.01. Major and Medium Irrigation—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83 Approved outlay		1982-83 Anticipated expenditure		1983-84 Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
		3	4	5	6	7	8	9	10	11	12	13	14		15
30109004	Modernization of Kanpur Branch	..	..	..	..	..	..	..	..	..	..	..	25	..	25
30109005	Warbandi Structural improvement water courses field channels for 5 to 8 hectares.	2500	..	..	..	17	..	43	..	43	..	175	..	175	
	Total (9)	..	2995	..	..	..	17	..	43	..	43	..	200	..	200
(10) Schemes for conjunctive use of water															
	Share capital contribution on State tube-wells corporation (for Augmentation Tube-wells)	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total (10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total, New Irrigation Projects : (7) to (10).	6654	..	12	..	47	..	79	..	79	..	755	..	755	
	Total B—New Schemes of Sixth Five-Year Plan.	8054	..	12	..	47	..	79	..	79	..	765	..	765	

(C) WATER DEVELOPMENT

Investigation and Survey of Natural resources.	2576	135	544	..	660	..	745	..	745	..	700	25	700
Research ..	225	..	59	..	4	..	40	..	40	..	50	..	50
Training ..	225	..	1	..	6	..	50	..	50	..	50	..	50
Irrigation construction Corporation.	..	..	..	..	..	..	5	..	5	..	100	..	100
Field Hostel ..	..	..	..	..	..	..	5	..	5	..	50	..	50
Construction of building at Alambagh.	..	..	..	..	39	..	..	..	..	..	..	..	..
Total (C) ..	3020	135	604	..	709	..	845	..	845	..	950	25	950

(D) CRASH SCHEMES

1 Gul Crossing ..	592	..	383	..	105	..	..	..	..	..	300	..	300
2 Modernization of Telecommunication system on Canal.	500	..	..	..	..	..	..	..	..	..	..	..	..
3 Restoration of canal capital ..	..	..	455	..	..	..	..	..	..	..	..	..	..
4 Workshop ..	..	..	..	..	..	..	55	..	55	..	100	..	100
Total (D) ..	1092	..	838	..	105	..	55	..	55	..	400	..	400

(E) WORLD BANK PROJECTS

1 Modernization of Upper Ganga Canal System.	6000	..	..	..	..	..	..	..	..	..	500	..	500
Total (E) ..	6000	..	..	..	..	..	..	..	..	..	500	..	500

Major Head of Development—3. WATER AND POWER DEVELOPMENT
Sub-major Head of Development—3.01 Minor and Medium Irrigation—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83		1983-84		Proposed outlay	Of which capital content		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure					
								Total	Hills	Total	Hills			Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(F) NEW HYDEL Scheme															
1	Madhi Mini Hydel Scheme	..	..	..	..	..	..	..	..	..	..	..	5	..	5
2	Bhira Mini Hydel Scheme	..	..	..	..	..	..	..	..	..	..	..	5	..	5
3	Bhelka Mini Hydel Scheme	..	..	..	..	..	..	..	..	..	..	..	5	..	5
4	Babail Mini Hydel Scheme	..	..	..	..	..	..	..	..	..	..	..	5	..	5
5	Rapti Mini Hydel Scheme	..	..	..	..	..	..	..	..	..	..	..	5	..	5
	Total (F)	..	..	..	..	..	..	..	..	..	..	..	25	..	25
TOTAL for Sector 3.01—Major and Medium Irrigation		105000	200	18658	38	18294	46	16536.37	40	16536.37	40	22500	5	22500	

Major Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.02. Flood Control

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total		Total		Total		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		3	4	5	6	7	8	9	10	11	12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30201001	Drainage Improvement ..	4206.49	8.12	364.74	5.57	335.86	..	295.85	..	204.22	..	337.47	..	337.47
30201002	Marginal Embankment ..	4874.93	10.00	907.23	..	687.60	..	429.63	..	641.39	..	549.01	..	549.01
30201003	Town Protection ..	1607.21	10.00	331.18	..	298.79	..	167.00	..	120.67	..	169.99	20.00	169.99
30201004	River Improvement and Anti-erosion Schemes.	1911.37	271.88	455.85	65.86	530.33	55.09	172.52	50.00	163.72	50.00	183.53	55.00	183.53
30201005	Survey and Investigation ..	300.00	..	..	..	..	..	..	..	..	..	20.00	..	20.00
30201006	Emergent and Unforeseen Schemes.	300.00	..	..	..	..	..	60.00	..	..	..	40.00	..	40.00
30101007	Reservoir Schemes, Flood Forecasting, Regulation Centres, Shelters, Hydrological analysis, Master Plans, monitoring etc.	200.00	..	..	..	..	..	..	..	..	..	..	..	..
Total for Sector 3.02—Flood Control.		13400.00	300.00	2059.00	71.43	1852.58	55.09	1130.00	50.00	1130.00	50.00	1300.00	75.00	1300.00

Major-Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.03. Energy

Code no.	Name of Scheme/ Project	Estimated cost			Expendi- ture up to the end of 1979-80	Balance cost	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure	
		As approved by Planning Comm- ission	As per Draft Plan 1982-83	Revised (Latest)			Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
1—POWER										
1. GENERATION										
(A) Approved and On-going Projects										
(1) ON-GOING PROJECTS										
(a) Multi-purpose Projects										
30301001	Tehri Dam	13240	48130	48130	2151	45979	7500	..	554	..
30301002	Lakhwar Vyasi	13862	15121	16585	645	15940	4200	..	584	..
	Ram Ganga	..	..	..	..	..	..	..	..	..
	Sub-Total, (a)	27102	63251	64715	2796	61919	11700	..	1138	..
(b) Power Projects										
(i) Hydel Projects										
30302001	Yamuna Stage-II	5245	13848	14800	12651	2149	1928	..	679	..
30302002	Maneri Bhali Part-I	1778	6820	7300	4701	2599	2110	..	239	..
30302003	Garhwal-Rishi- kesh-Chilla	9776	9776	9776	8962	814	443	..	303	..
30302004	Vishnu Prayag	10451	10451	26664	214	26450	3000	..	393	..
	Sub-Total, (i)	27250	40895	58540	26528	32012	7481	..	1614	..
(ii) Thermal Projects										
30303001	Obra Stage II and III	15790	37440	38000	32788	5212	5214	..	1852	..
30303002	Panki Extension	3520	7000	7000	6483	517	120	..	32	..
30303003	Harduaganj Stage V and VI	4188	10463	10463	9759	704	1150	..	195	..
30303004	Parichcha	8372	13404	16227	2335	13892	10186	..	3633	..
30303005	Tanda	15925	27091	29000	2346	26654	17500	..	1231	..
30303006	Anpara 'A'	22719	47120	58000	2157	55843	30000	..	3818	..
	Sub-Total, (ii)	70514	142518	158690	55868	102822	64170	..	10761	..
	Sub-Total, (b)	97764	183413	217230	82396	134834	71651	..	12375	..
	Sub-Total, (1)	124866	246664	281945	85192	196753	83351	..	13513	..

(Rupees in lakhs)

1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		1984-85 Estimate	1980-85 Anticipated expenditure	Spill- over beyond 1984-85	Completion schedule	
Total Hills		Approved outlay		Anticipated expenditure		Total Hills				As per 1982-83 Plan dis- cussion	As now ex- pected	
12	13	14	15	16	17	18	19	20	21	22	23	24
108	..	200	..	200	..	700	..	4669	6231	39748	1991-92	1991-92
167	..	215	..	215	..	800	..	3424	5190	10750	1990-91	1991-92
3	3	(—)3	Commissioned in 1975-77	
278	..	415	..	415	..	1500	..	8093	11424	50495		
616	..	435	..	435	..	400	..	50	2180	(—)31	1,2,3, 4/83	10,11, 12/83*1/84
701	..	700	..	700	..	675	..	150	2465	134	7,8,9/83	11,12/83, 1/84
73	..	30	..	30	..	50	..	..	456	358	Commissioned in 1980-81	
286	..	450	..	450	..	700	..	850	2679	23771	1993-94	1993-94
1676	..	1615	..	1615	..	1825	..	1050	7780	24232		
1113	..	1000	..	900	..	900	..	447	5212	..	3/82	3/82*
210	..	60	..	63	..	..	..	..	305	212	Commissioned in 1976-77	
159	..	175	..	175	..	250	..	100	879	(—)175	Commissioned in 1976-77	
4541	..	2000	..	3616	..	2182	..	90	14062	(—)170	2,8/83	3,9/83
2070	..	4500	..	4000	..	6000**	..	10321	23622	3032	3,9/84, 3,9/85	6,12/84, 6,12/85
7472	..	12000	..	11000	..	19500	..	10600	52390	3453	12/83, 6,12/84	3,12/84, 9/85
15565	..	19735	..	19754	..	28832	..	21558	96470	6352		
17241	..	21350	..	21369	..	30657	..	22608	104250	30584		
17519	..	21765	..	21784	..	32157	..	30701	115674	81079		

*Rolled in March, 1982 but actually commissioned in July, 1982

**Against the essential requirement of Rs. 12000 lakhs.

Major-Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.03. Energy—(Contd.)

Code no.	Name of Scheme/ Project	Estimated cost			Expendi- ture up to the end of 1979-80	Balance cost	Sixth Five-Year Plan 1980-85 Agreed cutlay		1980-81 Actual expenditure	
		As approved by Planning Comm- ission	As per Draft Plan 1982-83	Revised (Latest)			Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
(2) NEW PROJECTS										
<i>Power Projects</i>										
(i) HYDEL PROJECTS										
30302005	Maneri Bhali Part-II	8263	18200	19665	430	19235	4500	—	245	—
(ii) THERMAL PROJECTS										
30303007	Unchahar	19305	21958	32544	..	32544	12000	..	200	..
30303008	Anpara 'B'	41610	41610	81800	1190	80610	27220	..	15	..
Sub-Total, (ii)		60915	63568	114344	1190	113154	39220	..	215	..
Sub-Total, (2)		69178	81768	134009	1620	132389	43720	..	460	..
Sub-Total, (A)		194044	328432	415954	86812	329142	127071	..	13973	..
(B) Unapproved New Projects										
<i>(a) Multi-purpose Projects</i>										
	Kishau Dam	..	22992	22992	100	22892	..	..	50	..
<i>(b) Power Projects</i>										
(i) HYDEL PROJECTS										
	Khara	..	6074	11077	497	10580	..	..	706	..
	Pala Maneri	..	11844	25907	..	25907	..	..	5	..
	Lohari Nag Pala	..	12692	12692	..	12692	1	..	..	..
	Srinagar	..	10000	14425	..	14425	..	..	..	..
Sub-Total, (i)		..	40610	64101	497	63604	1	..	711	..
(ii) THERMAL PROJECTS										
	Rosa	..	31954	31954	..	31954	..	..	..	..
Sub-Total, (ii)		..	31954	31954	..	31954	..	..	..	..
Sub-Total, (b)		..	72564	96055	497	95558	1	..	711	..
Sub-Total, (B)		..	95556	119047	597	118450	1	..	761	..
Total (I): GENERATION		..	423988	535001	87409	447592	127072	..	14734	..

(Rupees in lakhs)

1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		1984-85 Estimate	1980—85 Antici- pated expendi- ture	Spill- over beyond 1984-85	Completion schedule	
Total	Hills	Total	Hills	Total	Hills	Total	Hills				As per 1982-83 Plan dis- cus- sion	As now ex- pected dis- cus- sion
12	13	14	15	16	17	18	19	20	21	22	23	24
993	..	1225	..	1225	..	2600	..	3530	8593	10642	1987-88	1987-88
1183	..	1500	..	1500	..	5000*	..	16621	24504	8040	12/84, 6/85	12/84, 6/85
..	3226**	..	11347**	14588	66022	1986-87	1987-88
1183	..	1500	..	1500	..	8226	..	27968	39092	740622		
2176	..	7225	..	2725	..	10326	..	31493	47685	84704		
19695	..	24490	..	24509	..	42983	..	62199	163359	165783		
..	50	22842	Beyond Seventh Plan	
242	..	750	..	750	..	1725	..	2081	5504	5076	1987-88	1987-88
50	125	..	1583	1763	24144	1994-95	1988-89
..	12692	1995-96	Beyond Seventh Plan
..	100	..	892	992	13433	Beyond Seventh Plan	1989-90
292	..	750	..	750	..	1950	..	4556	8259	55345		
..	500	500	31454	1988-90	1989-90
..	500	500	31454		
292	..	750	..	750	..	1950	..	5056	8759	86799		
292	..	750	..	750	..	1950	..	5056	8809	10364		
19987	..	25240	..	25259	..	44933	..	67255	172168	275424		

*Against the essential requirement of Rs. 10804 lakhs.

**These are the quantum provided in the State Plan excluding additionality. The actual requirement of the funds are Rs. 8930 lakhs and Rs. 20450 lakhs for 1983-84 and 1984—85 respectively.

Major-Head of Development—3. WATER AND ICWIR DEVELOPMENT

Sub-major Head of Development—3.03. Energy—(Contd.)

Code no.	Name of Scheme/ Project	Estimated cost			Expendi- ture upto the end of 1979-80	Balance cost	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure	
		As approved by Planning Comm- ission	As per Draft Plan 1982-83	Revised (Latest)			Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
II. RENOVATION OF POWER STATIONS										
<i>(a) HYDEL</i>										
	Rihand ..	..	..	140	..	140	..	..	*	..
	Obra ..	..	..	..	..	..	..	..	*	..
	Khatima ..	..	639	639	..	639	..	..	*	..
	Pathri ..	..	105	105	..	105	..	..	*	..
	Yamuna II, Part I (Chibro) ..	..	456	456	..	456	..	..	*	..
	Yamuna IV (Kulhal) ..	..	184	185	..	185	..	..	*	..
	Sub-Total, (a)	..	1384	1525	..	1525	..	..	*	..
<i>(b) THERMAL</i>										
<i>(i) Major</i>										
	Obra ..	..	..	1113	..	1113	..	..	*	..
	Panki ..	..	982	676	..	676	..	..	*	..
	Panki Extension ..	..	..	1979	..	1979	..	..	*	..
	Harduaganj ..	..	4355	3878	..	3878	..	..	42	..
	Sub-Total, (i)	..	5337	7646	..	7646	..	..	*	..
	<i>(ii) RPH Kanpur</i> ..	..	550	550	..	550	..	..	*	..
<i>(iii) Small Power Houses</i>										
	Talkatora ..	..	..	231	..	231	..	..	..	..
	Varanasi ..	..	..	312	..	312	..	..	..	..
	Gorakhpur ..	..	1245	258	..	258	..	..	..	..
	Sohawal and Mainpuri ..	..	..	..	..	..	..	..	..	..
	Sub-Total, (iii)	..	1245	801	..	801	..	..	..	..
	Sub-Total, (b)	..	7132	8997	..	8997	..	..	*	..
	Total (II)— RENOVATION	..	8516	10522	..	10522	..	..	1205	..

(Rupees in lakhs)

1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		1984-85 Estimate	1980-85 Anticipated expenditure	Spill- over beyond 1984-85	Completion schedule	
		Approved outlay		Anticipated expenditure						As per 1982-83 Plan dis- cussion	As now ex- pected	
Total	Hills	Total	Hills	Total	Hills	Total	Hills			23	24	
12	13	14	15	16	17	18	19	20	21	22		
17	..	50	..	50	..	57	..	5	*	*		
					
9	..	8	..	8	..	40	..	71	*	*		
..	..	10	..	10	..	33	..	38	*	*		
116	..	60	..	60	..	127	..	15	*	*		
31	..	22	..	22	..	..	..	..	*	*
173	..	150	..	150	..	257	..	129	*	*		
250	..	*	..	315	..	381	..	167	*	*		
..	..	*	..	26	..	63	..	587	*	*		
..	..	*	..	520	..	869	..	63	*	*		
497	..	*	..	839	..	1000	..	1500	*	*		
747	..	*	..	1700	..	2313	..	2317	*	*		
..	..	*	..	117	..	300	..	133	*	*		
9	..	*	..	42	..	155	..	25	*	*		
..	..	*	..	11	..	49	..	252	*	*		
..	..	*	..	1	..	68	..	180	*	*		
..	*	*		
9	..	*	..	64	..	272	..	457	*	*		
756	..	1900	..	1881	..	2885	..	2907	*	*		
1061	..	2050	..	2031	..	3142	..	3562	11001	479		

Major-Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development— 3.03 Energy-- (Contd.)

Code no.	Name of Scheme/ Project	Estimated cost			Expendi- ture up to the end of 1979-80	Balance cost	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual Expenditure	
		As approved by Planning Comm- ission	As per Draft Plan 1982-83	Revised (Latest)			Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
III. TRANSMISSION AND DISTRIBUTION										
<i>(a) Major Transmission Works</i>										
30304001	400 kV	..	..	..	..	..	12262	..	2176	..
30304002	220 kV	..	..	..	..	..	14168	..	1599	..
30304003	132 kV	..	..	..	..	..	16770	..	1139	..
Sub-Total, (a)		..	..	..	..	..	43200	..	4914	..
<i>(b) Secondary Transmission and Distribution Works</i>										
30304004	66 kV	..	..	..	..	..	200	..	..	..
30304005	33 kV	..	..	..	..	..	} 19600	1598	3448	} 150
30304006	11 kV	..	..	..	..	..
30304007	L.T. Works	..	..	..	..	..
30304008	Works for re- duction of system losses	..	..	..	..	..
Sub-Total (b)		..	..	..	..	..	19800	1595	3448	175
Total (III) : T & D		..	..	..	..	..	63000	1595	8362	175
IV. RURAL ELECTRIFICATION										
30305001	Normal	..	..	..	..	..	8400	592	1809	156
30305002	R.E.C.	..	..	..	..	..	6449	782	954	120
30305003	M.N.P.	..	..	..	..	..	8879	2581	435	325
Total, (IV) : R. E.		..	..	..	..	..	23728	3955	3198	601
V. OTHERS										
30306001	Survey and In- vestigation	..	..	..	..	..	920	..	60	..
30306002	Research and Development	..	..	..	..	..	80	..	..	..
30306003	Micro Generation	..	..	..	..	..	500	500	30	25
Total, V : Other		..	..	..	..	..	1500	500	90	25
Total, 1—POWER		..	..	..	..	..	215300	6050	27539	801

*Indicate not available.

(Rupees in lakhs)

1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		1984-85 Estimate	1980-85 Anticipated expenditure	Spill- over beyond 1984-85	Completion schedule	
		Approved outlay		Anticipated expenditure							As per 1982-83 Plan dis- cussion	As now ex- pected
Total	Hills	Total	Hills	Total	Hills	Total	Hills				23	24
12	13	14	15	16	17	18	19	20	21	22		
2251	..	2250	..	2361	..	2300	..	3600	12,688	..		
1660	..	2250	..	1978	..	3150	..	3200	11,587	..		
1894	..	2000	..	2161	..	2776	..	3900	11,870	..		
5805	..	6500	..	6500	..	8226	..	10700	36,145	..		
35	..	25	..	25	..	45	..	50	155			
1071 1492	..	1830	..	1830	..	3218	285	4450	} 24603			
1996	263	1328	335	1328	335	2270	445	3500				
4594	263	3183	335	3183	335	5533	730	8000	24758	..		
10399	263	9683	335	9683	335	13759	730	18700	60903	..		
1458	60	752	58	752	58	1200	62	2200	7419	..		
1532	169	1278	66	1278	66	700	89	800	5264	..		
854	287	1470	551	1470	551	1800	559	2000	6559	..		
384	516	3500	675	3500	675	3700	710	5000	19242	..		
60	..	50	..	50	..	80	..	180	430	..		
..	..	10	..	10	..	10	..	20	40	..		
24	24	90	90	90	90	160	160	200	504	..		
84	24	150	90	150	90	250	160	400	974	..		
53575	803	40623	1100	40623	1100	65784	1600	94917	2,64,288	..		

Major-Head of Development—3. WATER AND POWER DEVELOPMENT

Sub-major Head of Development—3.03 Energy—(Concl.)

Code no.	Name of Scheme/ Project	Estimated cost			Expendi- ture upto the end of 1979-80	Balance cost	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure	
		As approved by Planning Comm- ission	As per Draft Plan 1982-83	Revised (Latest)			Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11
2. ADDITIONAL SOURCES OF ENERGY										
SCIENCE AND TECH- NOLOGY DEPARTMENT										
	Setting-up of energy complexes	..	..	..	..	..	..	..	..	..
	Installation of community biogas plants	..	..	..	..	..	..	..	..	..
	Installation of specific renewable energy systems/devices at selected place :	..	..	..	..	..	..	..	..	..
	Installation of Mini/Micro- hydel plants	..	..	..	..	..	..	..	..	..
	Installation of wind mills	..	..	..	..	..	..	..	..	..
	Research and De- velopment work in the field of renewable sources of energy	..	..	..	..	..	..	..	..	..
	Subsidy/financial support to various users/ motivators, etc.	..	..	..	..	..	..	..	..	..
	Scheme for pub- licity, adver- tisement, pub- lication of journals, ex- hibition, seminar, symposia, etc.	..	..	..	..	..	..	..	..	..
	Total, (2) : Addi- tional Source of Energy	..	..	..	..	..	..	..	..	..
	Total, 3.03—Energy	..	..	..	..	..	215300	6050	27589	801

(Rupees in lakhs)

1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		1984-85 Estimate	1980-85 Antici- pated expendi- ture	Spill- over beyond 1984-85	Completion schedule	
Total	Hills	Total	Hills	Total	Hills	Total	Hills			As per 1982-83 Plan dis- cussion	As now ex- pected	
12	13	14	15	16	17	18	19	20	21	22	23	24
..	59	8	..	..	..	..	..
..	5	5	..	..	..	..	..
..	41	21	..	..	..	..	..
..	42	37	..	..	..	..	..
..	7	7	..	..	..	..	..
..	..	25	..	25	..	15	6	..	..	..	..	..
..	15	10	..	..	..	..	..
..	15	6	..	..	..	..	..
..	..	25	..	25	..	200	100	..	..	..	..	..
35375	803	40648	1100	40648	1100	65984	1700	..	..	..	..	..

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01 Village and Small Industries

(Rupees in lakhs)

Code no.	Name of Scheme/Project.	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40101001	I Industrial Estates	600.00	150.00	88.82	13.95	108.12	38.12	135.00	20.00	135.00	20.00	250.00	70.00	250.00
	(a) Completion of on-going 12 Industrial Estates out of 17 taken up in Sixth Plan.	..	..	..	..	..	..	..	..	..	..	110.00	20.00	110.00
	(b) Improvement in infrastructural facilities (Feeder line etc.)	..	..	..	..	..	..	..	..	..	..	90.00	30.00	90.00
	(c) Rural Sheds for Scheduled Castes and Scheduled Tribes.	..	..	..	..	..	..	..	..	..	..	50.00	20.00	50.00
	II Small Scale Industries													
40102001	U.P. Small Industries Corporation	210.00	..	27.00	..	74.00	..	30.00	..	30.00	..	15.00	..	15.00
	(a) Share Capital.	80.00	..	11.25	..	47.00	..	10.00	..	10.00	..	10.00	..	10.00
	(b) Loan for Hire Purchase.	44.00	..	..	..	25.00	..	10.00	..	10.00	..	4.00	..	4.00
	(c) Interest subsidy on Hire Purchase (old).	20.00	..	5.00	..	2.00	..	2.00	..	2.00	..	0.01	..	0.01
	(d) Marketing organisation and Trade Centre.	20.00	..	4.50	..	..	..	3.00	..	3.00	..	0.48	..	0.48
	(e) Share Capital for U.P. Potteries,	33.00	..	6.25	..	..	..	3.00	..	3.00	..	0.50	..	0.50
	(f) Capital Participation in Joint Sector Project.	13.00	..	..	..	..	..	2.00	..	2.00	..	0.01	..	0.01
40102002	U.P. State Leather Development Corporation.	200.00	..	65.82	..	29.32	..	35.00	..	35.00	..	29.00	..	29.00
	(a) Design Centre.	10.00	..	1.65	..	1.46	..	1.00	..	1.00	..	0.50	..	0.50

	(b) Training Centre.	..	10.00	..	..	..	..	..	3.00	..	3.00	..	2.00	..	2.00
	(c) Micro Service Centre	..	20.00	..	5.20	..	5.20	..	5.00	..	5.00	..	3.00	..	3.00
	(d) Common Facility Centre		20.00	..	..	..	..	..	5.00	..	5.00	..	3.00	..	3.00
	(e) Marketing Complex Sub-Depots.		20.00	..	6.32	..	3.74	..	1.00	..	1.00	..	0.50	..	0.50
	(f) Share capital for Corporation and other Projects e.g. Wooden Shoe last etc.		85.00	..	7.90	..	18.00	..	10.00	..	10.00	..	5.00	..	5.00
	(g) Other Schemes		35.00	..	44.75	..	0.92	..	10.00	..	10.00	..	5.00	..	5.00
	(h) High Frequency and Vulcanizing Facility Centre.		..	--	--	--	--	--	--	--	--	..	10.00	..	10.00
40102003	Directions and Administration	..	60.00	..	11.08	..	11.91	0.22	18.15	2.47	18.15	2.47	27.00	7.00	..
	(a) Continuing Regional Staff of Directorate of Industries.		10.00	..	1.12	..	1.99	..	5.00	..	5.00	..	10.00	5.00	..
	(b) Technical Assistance Programme.		20.00	..	5.98	..	5.45	0.22	6.00	2.47	6.00	2.47	7.00	2.00	..
	(c) Statistical and Documentation Cell.		10.00	..	2.63	..	2.97	..	3.15	..	3.15	..	4.00	..	..
	(d) Monitoring and Planning Cell.		5.00	..	..	..	..	..	0.50	..	0.50	..	1.00	..	..
	(e) Ancillary Development Cell		5.00	..	1.35	..	1.50	..	1.50	..	1.50	..	2.00	..	..
	(f) Expansion of Store Purchase Division.		10.00	..	..	..	..	..	2.00	..	2.00	..	3.00	..	..
40102004	Industrial Co-operatives (Non-Textile).—		50.00	10.00	8.32	0.37	8.78	0.98	37.00	2.00	37.00	2.00	45.00	5.00	45.00
	(a) Managerial Assistance	..	10.00	10.00	2.39	0.37	2.83	0.98	10.00	--	10.00	--	10.00	3.00	10.00
	(b) Share Capital	..	20.00	..	4.15	..	2.96	--	15.00	2.00	15.00	2.00	15.00	2.00	15.00

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01. Village and Small Industries—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981—82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(c) Special Societies for Weaker Section (Antodaya).	20.00	..	1.78	..	1.99	..	2.00	..	2.00	..	2.00	..	2.00
	(d) Opening of Sale Depot. for Appex-Body of non-Textiles.	..	..	..	..	1.00	..	10.00	..	10.00	..	10.00	..	10.00
	(e) Co-operative Marketing Centre.	..	..	..	..	..	..	..	..	..	..	8.00	..	8.00
40102005	Testing and Development Facilities —	50.00	5.00	7.69	0.13	8.57	0.26	12.75	0.26	12.75	0.26	13.50	0.50	8.50
	(a) Glass Testing Laboratory, Kanpur.	2.00	..	0.41	..	0.23	..	0.50	..	0.50	..	0.50	..	..
	(b) Leather Testing Laboratory, Kanpur.	2.00	..	0.06	..	0.10	..	0.35	..	0.35	..	0.50	..	..
	(c) Forged Heat Treatment Plant, Meerut.	5.00	..	1.74	..	1.76	..	2.00	..	2.00	..	2.00	..	2.00
	(d) Quality Control/Marking	21.00	5.00	1.81	0.13	2.65	0.26	3.50	0.26	3.50	0.26	4.00	0.50	..
	(e) Electronics Laboratory, Panki (UPLC) Kanpur.	15.00	..	..	..	3.00	..	2.40	..	2.40	..	2.50	..	2.50
	(f) Diesel Engine Laboratory, Ghaziabad.	5.00	..	3.67	..	0.83	..	1.00	..	1.00	..	1.00	..	1.00
	(g) Testing Laboratory for Essential Oil.	..	..	..	..	..	..	2.00	..	2.00	..	2.00	..	2.00

	(h) Affluent Treatment Plant, Unnao.	..	..	..	..	..	1.00	..	1.00	..	1.00	..	1.00	
40102006	Glass and Pottery Centres—	30.00	..	2.52	..	13.88	..	11.50	..	11.50	..	5.00	..	..
	(a) Pottery Development Centre, Jhansi.	10.00	..	2.00	..	6.88	..	5.00	..	5.00	..	1.50	..	..
	(b) Pottery Development Centre, Nizamabad.	10.00	..	0.35	..	5.00	..	3.50	..	3.50	..	1.50	..	..
	(c) Pottery Development Centre, Chunar.	8.00	..	0.17	..	2.00	..	3.00	..	3.00	..	2.00	..	..
	(d) Cut Glass Beads Centre, Varanasi.	1.00	..	..	..	..	..	..	..	..	..	..	..	..
	(e) Glass Ceramics Complex, Makhanpur.	1.00	..	..	..	..	..	..	..	..	..	..	..	..
40102007	District Industries Centre (State Share).—	120.00	60.00	158.63	5.41	184.10	8.00	226.00	8.00	227.00	8.00	217.00	30.00	78.00	
	(a) Staff and Contingencies (State Share).	600.00	..	103.49	..	128.10	..	170.00	..	170.00	..	139.00	22.00	..	
	(b) Industrial Campaigns and Promotional Programme	40.00	..	..	..	..	..	..	..	..	..	21.00	..	21.00
	(c) Small Loans	570.00	60.00	55.14	5.41	56.00	8.00	56.00	8.00	57.00	8.00	57.00	8.00	57.00	
40102008	Growth Centres Assistance for Small Scale Industries Tiny units.	595.0	90.00	228.53	..	134.50	..	265.00	30.00	265.00	30.00	320.00	60.00	320.00	
	(a) Loan	470.00	90.00	227.92	..	106.00	8.00	212.00	30.00	212.00	30.00	212.00	31.00	212.00	
	(b) Interest Subsidy	50.00	..	0.61	..	1.00	..	24.00	..	24.00	..	28.00	5.00	28.00	
	(c) Consultancy Subsidy	10.00	..	..	..	0.50	..	5.00	..	5.00	..	10.00	4.00	10.00
	(d) Margin Money Loan (Educated Unemployed)	65.00	..	..	..	27.00	..	24.00	..	24.00	..	70.00	20.00	70.00
40102009	Fairs and Exhibitions	60.00	15.00	7.53	..	22.85	..	20.00	..	20.00	..	13.00	3.00	13.00	
40102010	(a) Industrial Complexes	..	25.00	..	3.18	..	7.82	..	4.00	..	4.00	..	2.00	1.00	2.00

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01. Village and Small Industries (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980--81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed cutlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) Sports Goods Complex (Meerut) for Scheduled Castes (State Share).	..	..	..	..	..	..	..	..	..	..	30.00	..	30.00
40102011	Development of Five Industries	14.00	..	0.06	..	..	..	..	..	..	..	..	..	..
40102012	Assistance to Small Scale Industries	320.00	50.00	127.73	..	142.77	2.73	258.50	6.00	257.50	6.00	243.50	54.50	243.50
	(a) Power Subsidy	5.00	..	1.20	..	1.27	..	5.00	..	4.00	..	5.00	1.00	5.00
	(b) Interest Subsidy	12.00	..	..	..	..	..	3.00	..	3.00	..	5.00	2.00	5.00
	(c) Consultancy Subsidy	18.00	..	..	..	..	..	1.00	..	1.00	..	3.00	1.00	3.00
	(d) State Capital Subsidy	125.00	50.00	24.63	..	39.41	2.73	158.50	6.00	158.50	6.00	178.50	33.50	178.50
	(e) Subsidy on Generating Sets	140.00	..	100.00	..	100.00	..	75.00	..	75.00	..	25.00	10.00	25.00
	(f) Stamp Duty Subsidy	20.00	..	1.90	..	2.09	..	7.00	..	7.00	..	12.00	2.00	12.00
	(g) Janjati Development/Tribal sub-Plan.	..	..	..	..	..	..	9.00	..	9.00	..	15.00	5.00	15.00
40102013	Entrepreneurial Development Training Programme.	30.00	12.00	4.53	..	4.50	..	3.60	..	3.60	..	10.00	5.00	10.00
40102014	Industrial Potentiality and Market Surveys.	20.00	10.00	3.83	..	2.83	0.83	5.00	1.50	5.00	1.50	7.00	2.00	7.00
40102015	Research and Development Productivity	25.00	..	0.56	..	0.62	..	7.00	..	7.00	..	6.00	4.00	6.00
	Modernisation Programme													
	(a) Nursery Sheds/Engineering College/Technical Institute	5.00	..	..	..	..	..	5.00	..	5.00	..	5.00	3.00	5.00

	(b) Productivity Study through N.P.C.	5.00	..	0.56	..	0.62	..	2.00	..	2.00	..	1.00	1.00	1.00
	(c) R and D in Lock and Cycle etc.	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	(d) Rural Industries Centre	10.00	..	..	..	..	..	..	..	..	..	..	..	..
40102016	Assistance for sick units	200.00	28.00	..	..	10.00	..	24.60	..	24.60	..	50.00	20.00	50.00
40102017	Exports Incentives for SSIS (100% Export oriented)	5.00	..	..	..	..	..	2.45	..	2.45	..	3.00	..	..
40102018	Other Hill Area Schemes/Integrated Wool Scheme.	96.00	96.00	..	..	13.73	13.73	35.00	35.00	35.00	35.00	68.00	68.00	68.00
	Total—II Small Scale Industries	3200.00	376.00	657.01	5.91	670.18	26.75	995.55	85.23	995.55	850.23	1104.00	260.00	925.00
III. Handicrafts														
40103001	Schemes through Export Corporation.	150.00	..	66.16	..	65.75	..	45.00	..	45.00	..	30.00	..	30.00
	(a) Share Capital	60.00	..	51.68	..	42.50	..	10.00	..	10.00	..	20.00	..	20.00
	(b) Show Room and Marketing	30.00	..	14.00	..	10.10	..	3.00	..	3.00	..	3.00	..	3.00
	(c) Exports Incentives and Awards	60.00	..	0.48	..	8.65	..	2.00	..	2.00	..	2.00	..	2.00
	(d) Bhadohi Industrial and Development Authority.	..	..	..	..	4.50	..	30.00	..	30.00	..	5.00	..	5.00
40103002	Schemes through U.P. Brassware Corporation.	310.00	10.00	51.50	..	70.98	..	50.40	..	50.40	..	70.00	5.00	70.00
	(a) Share Capital for Electroplating, Lacquering Metal Testing, CFC etc.	45.00	..	7.50	..	56.00	..	18.40	..	18.40	..	5.00	2.00	5.00
	(b) Functional Industrial Estates/Craft Complex (Seed Capital)	75.00	..	5.00	..	5.98	..	20.00	..	20.00	..	10.00	..	10.00
	(c) Training Centre	70.00	10.00	5.00	..	..	..	2.00	..	2.00	..	2.00	..	2.00
	(d) Brassware Design Centre	8.00	..	34.00	..	3.00	..	2.00	..	2.00	..	5.00	..	5.00
	(e) Managerial and Export Documentation Training.	16.00	..	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01 Village and Small Industries (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(f) Raw Material Bank	40.00	..	..	..	..	..	..	..	..	..	..	..	..
	(g) Improved Tools	40.00	..	..	..	5.00	..	..	..	..	..	..	..	..
	(h) Marketing Assistance	6.00	..	..	..	1.00	..	..	..	..	..	..	..	..
	(i) Show Rooms	10.00	..	..	..	..	..	8.00	..	8.00	..	8.00	3.00	8.00
	(j) Non Ferrous Rolling Mill, Moradabad.	..	..	..	..	..	..	..	..	..	..	40.00	..	40.00
40103003	Training Centres	718.00	89.40	97.96	4.70	58.46	..	87.70	8.10	87.70	8.10	120.50	36.50	120.50
	(a) Carpet @ 300 per year Training Centre in other crafts on the pattern of carpet.					55.08	..	75.00	8.10	75.00	8.10	97.00	30.00	97.00
	(b) Training through master craftsmen.	718.00	89.40	97.96	4.70	3.38	..	3.25	..	3.25	..	4.50	2.00	4.50
	(c) Carpet Co-operative Societies	..	..	..	..	..	..	1.45	..	1.45	..	1.50	..	1.50
	(d) Carpet Training Centres for Scheduled Castes (State Share).	..	..	..	..	..	..	8.00	..	16.00	..	14.50	4.50	14.50
	(e) Advance Training Centres	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
	(f) Carpet Finishing and Design Centres.	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
	(g) Chicken Training Centres	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
40103004	Promotional Programmes	45.10	0.30	11.49	0.01	3.84	0.01	6.97	0.02	6.80	0.02	8.50	0.50	8.50
	(a) Common Facility Centres	..	..	..	..	0.78	..	2.00	..	2.00	..	2.00	..	2.00

	(b) Handicraft Week	45.10	0.30	11.49	0.01	0.12	0.01	0.25	0.02	0.25	0.02	1.50	0.50	1.50
	(c) Craft Complex, Agra	..	..	..	..	..	..	0.60	..	0.60	..	1.00	..	1.00
	(d) Supply of Improved Tools and Raw Material Banks.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(e) Chickan Centre, Lucknow	..	..	..	..	2.49	..	3.70	..	3.55	..	3.50	..	3.50
	(f) Handcrafts Awards	..	..	..	..	0.45	..	0.42	..	0.40	..	0.50	..	0.50
40103005	Assistance to Handicrafts Societies	20.00	1.40	0.07	0.07	5.20	..	10.00	0.15	10.00	0.15	17.00	3.00	17.00
40103006	Special Schemes in Hill Areas	256.90	256.90	26.22	26.22	26.93	26.93	25.10	25.10	25.10	25.10	55.00	55.00	55.00
	Total III—Handicrafts	1500.00	358.00	253.40	31.00	231.16	26.94	225.17	33.37	225.00	33.37	301.00	100.00	301.00
	IV. Khadi and Village Industries													
40104001	Hill Wool Scheme (Installation of Wool Finishing Plant and Combing Plant.	45.00	45.00	..	..	..	..	..	..	..	..	..	..	..
40104002	Blanket Production Scheme	101.00	..	..	..	..	..	..	..	..	..	..	..	..
	(i) Installation of 4 Blanket Factories.	45.00	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Assistance to Blanket Weavers.	40.00	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Modernisation of existing Blanket Factories.	16.00	..	..	..	..	..	..	..	..	..	..	..	..
40104003	Rebate on Sale of Khadi	480.00	75.00	49.14	..	45.24	..	10.00	..	10.00	..	60.00	38.00	..
40104004	Village Industries Marketing Federation of Co-operative Societies.	89.00	..	..	..	..	..	..	..	..	..	..	..	..
40104005	Technical Assistance for Development of Village Industries.													
	(i) Continuing Scheme	174.00	30.00	8.42	0.65	27.00	..	3.40	1.40	3.40	1.40	5.00	2.00	..
	(ii) New Schemes	311.00	50.00	..	..	..	..	..	..	..	..	..	..	..
	Total IV—Khadi and Village Industries.	1200.00	200.00	57.56	0.65	72.24	..	13.40	1.40	13.40	1.40	65.00	40.00	..

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01. Village and Small Industries—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
								Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
V. Handloom															
40105001	Share Capital loan to Weavers Co-operative Societies.	200.00	1.00	35.20	0.20	49.75	0.20	81.18	0.20	81.18	0.20	90.00	1.00	90.00	
40105002	R.B.I. Guarantee	15.00	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
40105003	R.B.I. Interest Subsidy	25.00	..	3.94	..	4.00	..	4.00	..	4.00	..	5.00	..	..
40105004	Establishment of Handloom Intensive Development Projects.	1294.00	..	93.66	..	110.85	..	65.00	..	50.01	..	50.00	..	37.50	
40105005	Production of blended fabrics	85.00	..	0.50	..	0.50	..	0.50	..	0.50	..	0.50	..	..
40105006	Establishment of Handloom Complexes.	55.00	..	4.00	..	3.50	..	5.00	..	5.00	..	5.50	..	5.50	
40105007	Assistance for Training Programme of Scheduled Castes/Scheduled Tribes.	15.00	..	..	..	1.25	..	1.25	..	1.25	..	1.25	..	..
40105008	Training of Officers of Co-operative Societies by UPICA.	5.00	0.50	0.60	0.10	0.60	0.10	0.60	0.10	0.60	0.10	0.80	0.15	..	
40105009	Modernisation of Handlooms	50.00	0.90	5.00	..	5.20	0.20	11.96	0.25	11.96	0.25	12.50	0.50	..	
40105010	Assistance to Co-operative Societies of Establishment of Small Dye-Houses.	18.75	..	3.75	..	4.88	..	7.12	..	7.12	..	7.50	0.75	7.50	
40105011	Assistance for expansion of existing Design Centres.	25.00	..	3.13	..	3.19	..	6.00	..	6.00	..	6.00	..	..
40105012	Quality Marking Scheme	..	25.00	1.34	3.21	0.17	3.12	0.17	3.88	0.27	3.92	0.27	4.50	0.30	..

40105013	Assistance to Co-operative Societies for construction of work sheds.	18.00	..	2.40	..	2.40	..	7.80	..	7.80	..	9.00	0.60	9.00
40105014	Managerial Assistance to Weavers' Co-operative Societies.	25.00	1.26	5.40	..	4.77	0.05	11.92	0.18	11.92	0.18	12.50	0.15	..
40105015	Establishment of Printing Training Centre at Mau (Azamgarh).	20.00	..	4.25	..	5.75	..	1.00	..	5.00	..	5.00	..	..
40105016	Organisation of Weavers' Seminars	6.00	..	0.87	..	1.09	..	1.09	..	1.32	..	1.50	..	..
40105017	Assistance for construction of Weavers, Colonies.	11.25	..	..	..	..	..	6.75	..	6.75	..	6.75	..	..
40105018	Pilot Project and Design Centre, Kashipur.	39.00	39.00	2.84	2.84	2.18	2.18	5.50	5.50	3.50	3.50	6.00	6.00	..
40105019	Organisation of Weavers' Tours	2.50	..	0.50	..	0.25	..	0.50	..	0.50	..	0.50	..	..
40105020	Assistance to Apex Handloom Corporation for opening of Show-Rooms.	125.00	..	24.00	..	9.00	..	5.00	..	11.00	..	15.00	2.00	10.00
40105021	Rebate on Sale of Handloom Cloth	240.00	..	157.60	..	145.00	..	35.00	..	145.00	..	50.00	0.80	..
40105022	Organisation of Fairs and Exhibitions.	25.00	..	9.10	..	2.50	..	2.50	..	2.50	..	5.00	..	..
40105023	Information and Publicity	25.00	..	5.00	..	5.00	..	10.00	..	15.00	..	9.00	..	..
40105024	Celebration of All-India Handloom week.	2.50	..	0.18	..	0.20	..	0.25	..	0.25	..	0.25	..	..
40105025	Organisation of Regional Marketing Societies.	7.50	..	..	..	..	..	1.50	..	1.50	..	2.25	..	2.25
40105026	Supervisory Headquarters Staff	20.00	..	2.95	..	4.20	..	4.00	..	5.00	..	6.00	..	..
40105027	Training of Officers, Staff	24.00	..	0.31	..	0.30	..	0.30	..	0.30	..	0.50	..	..
40105028	Reorganisation of Weaver's Co-operative (Staff).	25.00	..	1.73	..	1.64	..	3.00	..	2.54	..	3.00	..	..
40105029	Survey of Handlooms	4.00	..	1.50	..	..	..	2.00	..	11.81	..	0.01	..	..
40105030	Assistance to Handloom Corporation.	255.00	..	80.00	..	40.00	..	45.00	..	45.00	..	45.00	..	45.00

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01. Village and Small Industries—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40105031	Assistance to UPICA	100.00	..	45.00	..	15.00	..	16.00	..	16.00	..	30.00	..	30.00
40105032	Planning and Monitoring Cell	4.50	..	0.16	..	0.23	..	0.60	..	0.54	..	2.00	..	..
40105033	Assistance to U. P. Printing Textile Corporation, Farrukhabad.	..	..	..	..	..	..	5.00	..	5.00	..	..	..	..
40105034	Organisation of Industrial Type Societies for Scheduled Castes/ Scheduled Tribes We vers.	350.00	..	..	..	..	..	..	..	..	..	..	..	..
40105035	Arrangement for Institutional Finance through U.P. Handloom Corporation to adopted weavers under D.R.I. Scheme.	140.00	..	..	..	..	..	1.00	..	..	..	5.00	1.00	3.50
40105036	Assistance to Apex/Handloom Corporation for opening of Raw-material Sale Depot.	90.00	..	..	..	..	..	4.50	..	4.50	..	5.40	..	4.00
40105037	Establishment of District Weavers Co-operative Federation.	120.00	..	..	..	10.00	..	15.00	..	15.00	..	15.00	..	15.00
40105038	Establishment of Janata Cloth Production Centres by UPICA.	50.00	..	..	..	9.40	..	2.00	..	2.00	..	2.00	..	1.90
40105039	Establishment of Silk Project at Varanasi for manufacture of Silk items.	70.00	..	..	..	10.00	..	10.00	..	10.00	..	10.00	..	10.00
40105040	Establishment of Cottage Dye-Houses.	5.00	..	..	..	1.00	..	1.00	..	0.55	..	1.10	..	..

40105041	Establishment of Medium-size Dye Houses.	10.00	..	..	..	..	..	11.00	..	11.00	..	10.00	..	..
40105042	Establishment of Standardization and Marketing Cell.	5.00	..	..	..	..	..	1.00	..	..	..	0.50	..	..
40105043	Establishment of Process Houses at Mauranipur (Jhansi).	100.00	..	..	..	10.00	..	10.00	..	10.00	..	10.00	..	10.00
40105044	Construction of Warping Sheds	10.00	..	..	..	..	..	0.01	..	..	..	0.01	..	..
40105045	Incentives to weavers for export	25.00	..	..	..	..	..	1.00	..	..	..	1.00	..	..
40105046	Assistance to Primary Co-operative Societies for opening of their own Sale Depots.	25.00	..	..	..	2.50	..	9.50	..	9.50	..	13.00	1.00	6.50
40105047	Construction of Bunkar Huts	10.00	..	..	..	..	..	3.75	..	3.75	..	3.75	..	..
40105048	Establishment of Warehouses	15.00	..	..	..	..	..	1.00	..	15.00	..	5.00	..	5.00
40105049	Steaming and Washing Plant, Meerut, Farrukhabad.	25.00	..	5.00	..	5.00	..	1.00	..	2.00	..	2.00	..	2.00
40105050	Establishment of Handloom Technology at Kanpur.	30.00	..	..	..	5.00	..	5.00	..	5.00	..	5.00	..	..
40105051	Strengthening of field staff for smooth functioning of Societies as per RBI norms.	25.00	..	..	..	..	..	5.00	..	5.00	..	5.00	..	..
40105052	Setting-up of Co-operative Spinning Units.	1000.00	..	100.00	..	384.00	..	1.00	..	0.01	..	0.01	..	0.01
40105053	Strengthening of Directorate of Handloom and Textiles.	..	..	..	..	..	..	5.00	..	5.00	..	10.00	..	..
40105054	Integrated handloom Production and Training Centre at Agra.	..	..	..	..	..	..	0.10	..	9.23	..	9.50	..	5.73
40105055	Development of Handloom Printers of Pothia at Hamirpur.	..	..	..	..	..	..	0.01	..	0.68	..	1.00	..	..
40105056	Establishment of Design Centre at Kalpi, district Jalaun.	..	..	..	..	..	..	0.01	..	0.66	..	0.75	..	..
40105057	Activitisation of Handloom Society at Bulandshahr.	..	..	..	..	..	..	0.01	..	0.35	..	0.42	..	0.42

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.01. Village and Small Industries—(Concl.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	<i>New Scheme</i>														
	Scheme for Development of and Handloom in Hill Region.	..	..	..	..	..	..	..	..	..	..	0.75	0.75	..
	Total,—V Handloom	..	4875.00	44.00	601.78	3.31	863.25	2.90	440.09	6.50	580.00	4.50	510.00	15.00	300.81
	VI. Sericulture														
40106001	Strengthening of Sericulture Staff	74.00	36.00	15.31	8.09	15.75	8.50	14.00	7.00	16.51	8.51	22.00	13.50	..	
40106002	Establishing of Model Chauki rearing and demonstration farms.	109.56	..	23.35	..	25.86	5.63	31.00	15.00	40.40	14.87	48.79	24.19	..	
40106003	Intensive Sericulture Development Project for Tarai Region.	446.44	..	60.00	..	59.94	..	48.50	..	50.00	..	40.00	..	..
40106004	Oak Tassar continuing Hills	18.00	18.00	2.92	2.92	3.96	3.96	3.50	3.50	4.00	4.00	4.50	4.50	..	
40106005	Oak Tassar Development for eight Hill districts	152.00	152.00	8.28	8.28	1.53	1.53	17.50	17.50	20.45	20.45	17.80	17.80	..	
40106006	Intensive Tassar Development Project for Mirzapur.	101.67	..	20.00	..	8.58	..	6.00	..	10.00	..	10.00	..	..
40106007	Tassar Development Project for Bundelkhand.	85.00	..	..	..	..	..	5.00	..	5.00	..	5.00	..	..
40106008	Development of Sericulture Co-operatives.	138.33	50.00	..	..	..	..	..	..	..	..	..	..	..
	(i) Training Centres for Staff and farmers.	..	..	..	..	1.37	1.37	6.08	6.08	3.57	3.57	2.00	2.00	..

(ii) Establishment of Grainage	..	..	..	..	5.40	5.40	8.42	8.42	7.40	7.40	13.00	3.00	..
(iii) Assistance to Resham Sangh, Dehra Dun.	..	..	..	..	5.20	5.20	1.00	1.00	..	..	0.01	0.01	..
<i>New Schemes</i>														
Sericulture Development Project Bareilly and Budaun.	..	..	..	..	..	..	..	..	..	..	6.90	..	..
Total, VI Sericulture	..	1125.00	256.00	129.86	19.29	127.59	31.59	141.00	58.50	157.33	58.80	170.00	65.00	..
Total, V & VI Handloom and Sericulture.	6000.00	300.00	731.64	22.60	990.84	34.49	581.09	65.00	737.33	63.30	680.00	80.00	300.81	
Total for Sector 4.01—Village and Small Industries	12500.00	1384.00	1788.43	74.11	2072.54	126.30	1950.21	205.00	2106.28	203.30	2400.00	550.00	1676.81	

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.02. Large and Medium Industry

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40201001	U. P. State Textile Corporation	5000.00	400.00	750.00	10.00	956.00	40.00	1300.00	86.00	1300.00	86.00	1200.00	100.00	1200.00
	(a) Expansion of spindlage in U.P.S.T.C./U.P.S.S.M. Co. (I) by 2 lakhs spindles.	2712.00	..	650.00	..	616.00	..	900.00	..	900.00	..	346.00	..	346.00
	(b) Setting-up of 5 new Spinning Mills.	2288.00	400.00	100.00	10.00	340.00	40.00	400.00	86.00	400.00	86.00	754.00	100.00	754.00
	(c) Setting-up of Processing House	..	..	..	..	..	..	..	..	..	..	100.00	..	100.00
40202001	U. P. State Cement Corporation	300.00	150.00	138.00	..	442.00	4.00	20.00	5.00	20.00	5.00	150.00	50.00	150.00
	(a) Kajrahat Chunar Project (Precalculator).	..	..	..	..	..	..	..	..	..	..	75.00	..	75.00
	(b) Madarsu (Dehra Dun) Project	..	..	..	..	..	..	..	..	..	..	75.00	50.00	75.00
	(c) Mini-Cement Plant (Pithoragarh).	..	..	..	..	..	..	..	..	..	..	..	..	..
40203001	Pradeshya Industrial and Investment Corporation of U.P. (PICUP).	3450.00	500.00	600.00	..	355.00	..	800.00	..	800.00	..	1100.00	100.00	1100.00
	(a) Share Capital	1450.00	150.00	155.00	..	50.00	..	400.00	..	400.00	..	550.00	50.00	550.00
	(b) Loan	1700.00	250.00	245.00	..	150.00	..	125.00	..	125.00	..	350.00	50.00	350.00
	(c) Sales Tax Loan	250.00	100.00	200.00	..	150.00	..	270.00	..	270.00	..	190.00	..	190.00
	(d) Subsidy on Feasibility Studies	50.00	..	..	..	5.00	..	5.00	..	5.00	..	10.00	..	10.00

40204001	U. P. State Industrial Development Corporation.	1400.00	100.00	138.00	18.00	63.50	6.50	150.00	24.00	150.00	24.00	200.00	50.00	200.00	
	(a) Contribution towards promoters equity.	900.00	..	} 100.00	..	7.00	..	122.00	24.00	122.00	24.00	120.00	30.00	120.00	
	(b) Under-writing assistance	200.00	8.00	..	8.00	..	0.01
	(c) Captive Power Plants	..	10.00	..	..	..	..	..	..	..	..	..	..	..
	(d) Subsidy on cost of land (Backward Districts).	90.00	..	20.00	..	51.50	1.50	20.00	..	20.00	..	50.00	20.00	50.00	
	(e) Additional facilities in industrial areas.	100.00	..	..	..	..	..	..	..	..	..	..	..	..
	(f) Hill area schemes of UPSIDC	100.00	100.00	18.00	18.00	5.00	5.00	..	..	..	..	..	..	..
	(g) U.P. Instruments Limited (UPIL).	..	..	..	..	..	..	..	..	..	..	30.00	..	30.00
40205001	U.P. Electronics Corporation	..	1400.00	195.00	205.26	10.00	134.00	..	215.00	..	215.00	..	200.00	100.00	200.00
	(a) Promotional Programmes	..	268.00	10.00	27.88	10.00	10.00	..	10.00	..	35.00	25.00	35.00
	(b) Joint/State Sector Projects/Schemes.	728.00	185.00	177.38	..	134.00	..	195.00	..	195.00	..	125.00	50.00	125.00	
	(c) Research and Development and Marketing/Testing Laboratory.	404.00	..	..	..	..	..	10.00	..	10.00	..	40.00	25.00	40.00
40206001	U.P. Financial Corporation	..	1470.00	222.00	277.32	..	250.00	..	200.00	..	200.00	..	400.00	50.00	400.00
	(a) Share Capital	..	577.00	100.00	177.32	..	250.00	..	200.00	..	200.00	..	400.00	50.00	400.00
	(b) Loan on Soft Terms	..	893.00	122.00	100.00	..	..	..	..	..	..	..	..	..
40207001	Tool Room	..	200.00	40.00	..	60.00	..	60.00	..	25.00	..	25.00
40208001	Auto-Tractors Limited	..	600.00	..	425.00	..	217.53	..	0.01	..	41.50	..	100.00	..	100.00
40209001	Land Acquisition	..	50.00	10.00	4.25	..	5.35	..	10.00	..	10.00	..	115.00	..	115.00
40210001	Infra-Structural Facilities for State/Central/Other Projects.	225.00	..	50.00	..	1.36	..	25.00	..	25.00	..	60.00	10.00	60.00	

Major Head of Development—4. INDUSTRY AND MINING

Sub-major Head of Development—4.02. Large and Medium Industry - (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40211001	Industrial Potentiality and Feasibility Studies.	75.00	5.00	..	..	12.00	..	15.00	..	15.00	..	15.00	..	15.00
40212001	New Okhla Industrial Development Authority (NOIDA).	325.00	..	125.00	..	100.00	..	35.00	..	35.00	..	35.00	..	35.00
40213001	Subsidy on Generating Sets ..	200.00	..	..	..	100.00	..	100.00	..	100.00	..	100.00	..	100.00
40214001	Staff of Heavy Industries Section	15.00	..	1.08	..	1.88	..	3.00	..	3.00	..	5.00	..	..
40215001	New Projects (Petro-Chemical Complex etc.) (State Share.)	10.00	..	..	..	..	..	7.00	..	7.00	..	5.00	..	5.00
40216001	Hill area Schemes for Kumaon and Garhwal Vikas Mandal Corporations.	80.00	80.00	51.60	51.60	30.00	30.00	60.00	60.00	60.00	60.00	40.00	40.00	40.00
	Testing Laboratories	..	..	..	..	..	..	..	..	..	..	50.00	..	50.00
	Total	14800.00	1662.00	2765.51	89.60	2708.62	80.50	3000.00	175.00	3041.50	175.00	3800.00	500.00	3795.00

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Sugar Industry

U. P. Co-operative Sugar Factories Federation

40217001	Modernization and Expansion Programme.	540.00	..	355.00	..	320.00
40218001	Establishment of Sugar Factories Programme.	939.00	130.00	390.00	50.00	407.00	35.00	326.00	..	340.00	..	455.00	..	..

40219001	By-Product Utilization Scheme	262.00	40.00	20.00	10.00	118.00	10.00	14.00	..	10.00	10.00	..	..	..
40220001	Other Schemes	.. 754.00	.. 498.00	..	362.00	..	..	..	..	..	..	324.00	..	324.00
	Total	.. 2495.00	170.00	1263.00	60.00	1207.00	45.00	340.00	..	350.00	10.00	779.00	..	779.00
<i>U. P. State Sugar Corporation Ltd.</i>														
40221001	Rehabilitation, Modernization and expansion Programme.	1505.00	..	120.00	..	800.00	..	360.00	..	360.00	..	221.00	..	221.00
	Total	.. 1505.00	..	120.00	..	800.00	..	360.00	..	360.00	..	221.00	..	221.00
	Total, Sugar Industry	.. 4000.00	170.00	1383.00	60.00	2007.00	45.00	700.00	..	710.00	10.00	1000.00	..	1000.00
	Total for Sector 4.02—Large and Medium Industry.	18800.00	1832.00	4148.51	149.60	4715.62	125.50	3700.00	175.00	3751.50	185.00	4800.00	500.00	4795.00

Major Head of Development—4. INDUSTRY AND MINING
 Sub-major Head of Development—4.03. Mineral Development

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) Directorate of Geology and Mining														
(1) Continuing Scheme														
40301001	District Quarry Office ..	2.00	..	0.31	..	0.38	..	0.45	..	0.42	..	0.55	..	..
40301002	Survey and Mapping—Survey of non-metallic minerals in Uttar Pradesh.	11.00	..	1.75	..	1.84	..	1.99	..	1.98	..	2.30	..	..
40301003	Intensification of Minerals Investigation programmes of Geology and Mining.	120.00	..	26.00	..	26.82	..	13.54	..	12.92	..	14.50	..	..
40301004	Strengthening of Mining Administration.	20.00	..	1.77	..	1.69	..	2.96	..	2.81	..	3.21	..	..
40301005	Exploration of copper uranium in Sonrai, district Lalitpur.	32.00	..	4.24	..	5.40	..	7.48	..	6.49	..	8.00	..	..
40301006	Exploration of Iron Ore in Girar, district Lalitpur.	5.50	..	0.76	..	0.81	..	1.07	..	0.99	..	1.30	..	..
40301007	Geological and Geophysical Investigation in Mirzapur and Bundelkhand.	11.50	..	1.92	..	1.87	..	2.41	..	2.24	..	2.75	..	..
40301008	Construction of functional building of the Directorate.	23.00	..	15.50	..	3.00	..	2.50	..	2.50	..	..	..	..
40301009	Setting-up of a Minerals Economic-Planning Cell in the Directorate.	10.00	..	0.20	..	0.66	..	1.08	..	0.98	..	1.30	..	..

40301010	Geo-chemical and Integrated Geological Survey of new minerals deposits in the State.	15.00	..	..	..	1.67	..	2.52	..	2.13	..	2.85	..	..
40301011	Schemes of Geological Investigation in Uttar Kashi, Pithoragarh and Almora Districts.	38.00	38.00	6.79	6.79	7.00	7.00	8.35	8.35	8.35	8.35	8.60	8.60	..	
40301012	Schemes of Geological Investigation in Hill areas.	100.00	100.00	12.74	12.74	18.86	18.86	20.74	20.74	20.74	20.74	16.00	16.00	..	
40301013	Proving of copper, lead and zinc deposits in Askot area, district Pithoragarh.	25.00	25.00	4.33	4.38	2.96	2.96	5.17	5.17	5.17	5.17	4.80	4.80	..	
40301014	Programme of Geological survey in Dehradun, Pauri-Garhwal, Garhwal and Chamoli districts.	8.00	8.00	1.17	1.17	1.47	1.47	1.72	1.72	1.72	1.72	1.88	1.88	..	
40301015	Geological and Geo-Chemical surveys in outer Himalayas and Geo-chemical stream sediments surveys in Bhagirathi valley, district Uttar Kashi.	22.00	22.00	3.24	3.24	3.07	3.07	4.09	4.09	4.09	4.09	3.16	3.16	..	
40301016	Survey and drilling in Gangoli-ghat area, district Pithoragarh.	12.00	12.00	7.50	7.50	..	..	2.78	2.78	3.20	3.20	..	..	..
40301017	New investigation of non-Metallic minerals in hill areas.	5.00	5.00	..	..	1.59	1.59	1.15	1.15	1.15	1.15	1.28	1.28	..
40301018	Intensification of Mineral Exploration scheme.	..	..	..	..	..	..	2.42	2.42	1.64	1.64	0.40	0.40	..
40301019	Investigation of soap stone deposits in district Chamoli.	..	..	..	..	..	..	1.58	1.58	1.35	1.35	0.40	0.40	..
Total (1)		..	460.00	210.00	88.22	35.77	79.09	34.95	84.00	48.00	80.87	47.41	73.28	36.52	..

(2) *New Schemes*—

Strengthening of present investigation programme of the Directorate.	}	..	..	..	..	..	..	..	..	..	..	17.45	..	..
Replacement of old Motor vehicles and camp equipments and resetting of old bits.		..	..	..	..	..	..	..	..	..	..	6.77	..	..

Major Head of Development—4. INDUSTRY AND MINING
 Sub-major Head of Development—4.03. Mineral Development(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	Maintenance of new buildings and other petty civil work.	..	..	..	..	..	..	..	..	..	..	0.88	..	..
	Strengthening of Mining Administration in the State.	110.00	40.00	..	..	..	..	..	..	..	..	4.14	..	..
	Intensification of tungsten (scheelite) and gold investigation.	..	..	..	..	..	..	..	..	..	..	13.03	13.03	..
	Preliminary investigation for the search of Base Metals and other metallic minerals in Gauri Garga Valley, District Pithoragarh.	..	..	..	..	..	..	..	..	..	..	1.92	1.92	..
	Preliminary survey for Base metals in Puraula syncline geological structure in districts Dehradun and Uttar Kashi.	..	..	..	..	..	..	..	..	..	..	1.92	1.92	..
	Strengthening of Mining Administration in hill areas of the State.	..	..	..	..	..	..	..	..	..	..	1.61	1.61	..
	Total (2)	..	110.00	40.00	..	..	..	..	..	..	..	47.72	18.48	..
	Total (A)	..	570.00	250.00	88.22	35.77	79.09	34.95	84.00	48.00	80.87	47.41	121.00	55.00	..

(B) U. P. State Mineral Development Corporation

40302001	Lambidhar Limestone Mining Project Mussoorie, district Dehradun.	248.0	87.00	50.46	5.00	159.87	21.00	62.00	20.00	135.10	108.76	75.00	75.00	75.00
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40302002	Calcium carbide Project, Dehradun.	63.00	63.00	65.59	89.00	13.35
40302003	Bhalua limestone Mines near Obra, distrc Mirzapur.	217.50	..	2.98	5.00	..	18.24	..	5.00	..	5.00
40302004	Bari Dolomite Mine, Near Chopan district Mirzapur.	30.00	..	0.98	..	4.99	..	3.00	..	12.74	..	5.00	..	5.00
40302005	Ningha Mine near Obra, district Mirzapur.	20.00	..	..	..	1.48	..	..	..	12.30	..	2.00	..	2.00
40302006	Rajahuan Bauxite Mine, Manikpur, district Banda.	60.00	..	0.78	..	13.95	..	2.00	..	32.95	..	10.00	..	10.00
40302007	Silica and Project, Lalpur near Shankergarh, dstrict Allahabad	80.00	..	0.47	..	..	..	6.00	..	8.29	..	10.00	..	10.00
40302008	Rock Phosphate Project, Sonrai, district Lalitpur.	224.00	..	0.02	..	13.37	..	8.00	..	33.79	..	3.00	..	3.00
40302009	Synthetic Emery Project Manikpur, district Banda.	..	..	0.16	..	..	..	8.00	..	18.00	..	3.00	..	3.00
40302010	Alumino Silicate Refractories Project.	40.00	..	0.05	..	..	..	..	..	0.50	..	3.00	..	3.00
40302011	Feasibility report/Test work, Infrastructure for new schemes which include white cement, magnesite, beneficiation, refractories, electroceramics lime project etc.	129.50	..	..	..	..	..	1.00	..	5.00	..	3.00	..	3.00
40302012	On-going project R and D which include High grade dolomite in Baijun/Ghoran, Sheolite in Almora, Gold, near Kotdwar, Copper lead zinc, sponge, Iron, in Lalitpur, referactories and Ceramic minerals, drilling operations.	128.00	..	0.22	..	16.34	..	1.00	..	20.05	..	10.00	..	10.00
Total (B)		1240.00	150.00	121.71	5.00	210.00	21.00	96.00	20.00	385.96	122.11	129.00	75.00	129.00
Total for Sector 4.03—Mineral Development.		1810.00	400.00	209.93	40.77	289.09	55.95	180.00	68.00	466.83	169.52	250.00	130.00	129.00

Major Head of Development—5. TRANSPORT AND COMMUNICATION

Sub-major Head of Development—5.01. Roads

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50101001	National Highways	..	..	..	..	..	..	..	..	..	..	..	..	..
50102001	Roads of Inter-State Importance.	..	..	..	..	..	..	..	..	..	..	..	..	..
50103001	Strategic Roads	..	..	..	..	..	..	..	..	..	..	..	..	..
50104001	Roads under sensitive border areas	..	..	..	..	..	..	..	..	..	..	..	..	..
50105001	State Highways	..	..	..	..	..	..	..	..	..	..	..	..	..
50106001	District and other Roads (Bridges and Reconstruction of Roads.)	7826.00	2059.00	2886.00	500.00	2597.00	441.00	1854.00	560.00	1854.00	560.00	2263.00	550.00	2263.00
50107001	Machinery and equipment	296.00	231.00	108.00	21.00	107.00	57.00	47.00	20.00	47.00	20.00	58.00	20.00	58.00
50108001	Rural Roads—													
	(i) MNP	31500.00	9635.00	5479.00	1985.00	5292.00	2005.00	6778.25	1900.00	6778.25	1900.00	700.00	1900.00	7000.00
	(ii) Other than MNP	1289.00	498.00	1088.00	..	377.00	..	89.00	..	89.00	..	337.00	..	337.00
50109001	Planning and Research	33.00	22.00	37.00	22.00	2.00	2.00	12.00	10.00	12.00	10.00	15.00	10.00	15.00
50110001	Survey and Investigation	106.00	55.00	73.00	23.00	10.00	5.00	20.00	10.00	20.00	10.00	33.00	20.00	33.00
50111001	Railways Safety Work	..	..	..	..	..	..	..	..	..	..	..	..	..

<i>Others—</i>														
50112001	Roads of economic importance	350.00	..	76.00	..	83.00	..	165.00	..	165.00	..	94.00	..	94.00
50112002	Inland Water Transport	100.00	..	..	..	..	..	..	..	..	..	..	..	..
	Advance Plan Assistance	..	..	250.00	250.00	..	..	..	..	..	..	..	..	..
Total for Sector 5.01—Roads		41500.00	12500.00	9997.00	2801.00	8468.00	2510.00	8965.25	2500.00	8965.25	2500.00	9800.00	2500.00	9800.00

Major Head of Development—5. **TRANSPORT AND COMMUNICATION**

Sub-major Head of Development—5.02. **Transport**

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital centent
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Road-ways														
50201001	Transport Corporation (UPSRTC)	11870.00	..	1398.00	..	1860.57	..	1882.00	..	1882.00	..	2000.00	..	2000.00
Non-Roadways														
50202001	Creation and Strengthening of Zonal and Sub-Regional Offices	60.64	..	6.81	..	13.26	..	10.07	..	11.98	..	14.43	..	..
50202002	Strengthening of Enforcement machinery	42.42	..	5.24	..	7.30	..	18.67	..	18.27	..	12.23	..	..
50202003	Creation of Research and Intelligence unit at Headquarters	2.44	..	..	..	..	..	..	..	..	..	..	..	..
50202004	Creation of Research and Method Organisation Cell	2.86	..	..	..	..	..	1.61	..	..	..	..	..	..
50202005	Purchase/Extension of Buildings/land for Head quarters and Regional Offices	21.64	..	4.73	..	3.39	..	4.65	..	4.75	..	13.34	..	13.34
Total, Non-Roadways		130.00	..	16.78	..	23.95	..	35.00	..	35.00	..	40.00	..	13.34
Hill Development Department														
50203001	Railways	..	..	..	..	..	..	63.00	63.00	63.00	63.00	55.00	55.00	55.00
50203002	Ropeways	..	..	..	..	..	..	60.00	60.00	60.00	60.00	75.00	75.00	75.00
Sub-total		..	..	..	..	..	..	123.00	123.00	123.00	123.00	130.00	130.00	130.00
Total, for Sector 5.02—Transport		12000.00	..	1414.78	..	1884.52	..	2040.00	123.00	2040.00	123.00	2170.00	130.00	2143.34

Major Head of Development—5. TRANSPORT AND COMMUNICATION

Sub-major Head of Development—5.03 Tourism

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	I—Direction and Administration	40.00	..	5.82	..	7.61	..	7.17	..	7.17	..	10.77	..	..
	II—Tourist Transport Services	..	..	..	..	..	..	..	..	..	..	..	..	..
	III—Tourist Accommodation	..	..	..	..	..	..	..	..	..	..	..	..	..
	Continuing Schemes (Plains)													
50303001	Development of Ramgarh Tal	..	..	..	..	9.61	..	..	..	..	..	..	..	..
50303002	Development of Nawabganj Lake	5.00	..	..	..	6.35	..	4.62	..	4.62	..	..	..	..
50303003	Establishment of Uttar Pradesh Tourism Development Corporation	5.00	..	..	..	8.90	..	..	..	..	..	2.50	..	2.50
50303004	Tourist Bungalow Mirzapur	8.00	..	10.57	..	10.57	..	..	..	..	..	..	..	..
50303005	Tourist Bungalows at Sravasti, Kushinagar, Jhansi, Deogarh, Gorakhpur, Balrampur, Dudhwa National Park, Hargaon and Neemsar.	103.36	..	28.00	..	8.30	..	7.50	..	7.50	..	19.70	..	19.70
50303006	Yatri Niwas at Vindarvan, Gokul, Govardhan, Barsana, Radhakund, Devasharif, Allahabad and Varanasi	103.63	..	37.90	..	7.00	..	8.00	..	8.00	..	10.30	..	10.30
50303007	Modern Reception Centre Lucknow, Gorakhpur, Sunauli.	63.33	..	..	..	27.61	..	..	..	..	..	1.10	..	1.10

Major Head Development—5. TRANSPORT AND COMMUNICATION
Sub-major Head of Development- 5.03 Tourism (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50303008	Tourist Bungalow Agra and Nawgarh.	29.04	..	25.03	..	2.00	..	1.00	..	1.00	..	0.44	..	0.44
50303009	Modern Reception Centre Agra	21.11	..	..	..	..	..	..	..	..	..	..	..	..
50303010	Wayside Amenities	100.00	..	5.76	..	12.80	..	25.83	..	25.83	..	23.92	..	23.92
50303011	Motel at Moradabad, Hindan, Bhadohi, Kannauj, Tourist Bungalows at Fatehpur Sikri, Hardwar, Ayodhya, Mathura, and Lalitpur	76.56	..	..	..	4.00	..	21.51	..	21.51	..	44.52	..	44.52
50303012	Development of Bharat Kund	1.00	..	..	..	0.50	..	1.00	..	1.00	..	1.00	..	1.00
50303013	Modern Reception Centre at Hardwar, Varanasi and Ayodhya	63.33	..	..	..	3.00	..	3.10	..	3.10	..	15.00	..	15.00
50303014	Compensation of land	..	..	3.89	..	28.02	..	5.50	..	5.50	..	1.00	..	1.00
50303015	Tourist Bangalows at Budaun, Sarsota, Kachala, Soran, development of Badarka and Parikramamarg, Neemsar	..	..	..	..	..	..	25.00	..	25.00	..	5.00	..	5.00
50303016	Way side amenities at Amethi, Jagdishpur, Sardhana and Tourist Bungalows at Shukrat, Pura Mahadev, Sakumbaridevi, Hastinapur	..	..	..	..	..	..	8.07	..	8.07	..	7.01	..	7.01
Total, Continuing Schemes (Plains)		579.36	..	111.15	..	128.66	..	111.13	..	111.13	..	131.49	..	131.49

Continuing schemes (Hills)

50303015	Kausani Complex Mallital Reception centre, Extension of P. W. D. Inspection Houses at Pandari glacier route, Tourist Bungalows at Chaukori, Pauri, Gangotri, Uttarkashi, Bhojwasa Arakot, Mussoorie Complex, Gangharia, Rambara Pipalkoti, Chopta, Jankichatti, Hanuman-chatti, J. walapadham, Khirsu, Lansdown Dehradun, Kedarnath Gaurikund, Gualdam, Bhimtal, Ranikhet, Mundoli-van-Deval, Yamnotari, Mukteswar, Chak-rata, Gaucher, Berinag, Joshi-math, Ramgarh and Manila	389.29	389.29	69.39	69.39	68.72	68.72	55.41	55.41	55.41	55.41	75.85	75.85	75.85
50303016	Reception Centre at Tallital and Ranikhet	50.74	50.74	7.13	7.13	1.50	1.50	1.00	1.00	1.00	1.00	14.17	14.17	14.17
50303017	Development of Mussorie, Kan-vashram and Sat-Tal	19.33	19.33	9.90	9.90	5.60	5.60	7.30	7.30	7.30	7.30	13.36	13.36	13.36
50303018	Compensation of land ..	3.90	3.90	2.89	2.89	0.29	0.29	1.00	1.00	1.00	1.00	1.00	1.00	1.00
50303019	Renovation of Tourist Bungalow Kathgodam	0.30	0.30	0.35	0.35	..	..	..	..	..	..	..	..	..
50303020	Development of Wild life ..	2.40	2.40	..	..	..	..	..	..	..	..	0.10	0.10	0.10
50303021	Staff quarters at Youth Hostel Nainital	1.93	1.93	1.97	1.97	0.41	0.41	..	..	..	..	..	..	..
50303022	Tourist Bungalows at Ramnagar, Bageshwar, Sitalakhat, Binsar, Jageshwar and Srinagar (Deposit work)	..	..	..	..	2.17	2.17	3.80	3.80	3.80	3.80	12.64	12.64	12.64
50303023	Tourist Bungalows at Ukhimath, Govindghat, Harsil, Rishikesh, Baijnath, Nanakmatta, Bharari, Doonagiri, Gopeswar, Punyagiri, Talwari, Mata Anusuiya, and Gangotri	45.23	45.23	..	..	0.10	0.10	11.05	11.05	11.05	11.05	18.88	18.88	18.88

Major Head of Development—5. TRANSPORT AND COMMUNICATION

Sub-major Head of Development—5.03 Tourism—(Contd.)

(Rupees in lakhs)														
Code no.	Name of Scheme/Project	Sixth five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50303024	Extension of Tourist Bangalows Joshimath, Karnprayag, Hotel Deolok, Hotel Himlok, Holiday Home, Almora.	44.89	44.89	5.15	5.15	3.50	3.50	13.90	13.90	13.90	13.90	29.59	29.59	29.59
50303025	Development of Naukuchiatal, Chila, Corbett National Park/ Kala Garh, Satelite spots at Nainital.	57.25	57.25	2.18	2.18	7.82	7.82	11.00	11.00	11.00	11.00	27.08	27.08	27.08
50303026	Provision of Cafeteria etc. in tourist Bungalow Kashipur, Snakbar in Tourist Bungalow Katgodam and Mahila Shanagar in tourist Bungalow Jwalpadham.	6.77	6.77	..	..	4.11	4.11	..	..	..	..	1.34	1.34	1.34
50303027	Way side Amenities in Kumaon region.	9.76	9.76	..	..	5.00	5.00	6.00	6.00	6.00	6.00	4.76	4.76	4.76
50303028	Development of Dodital	..	..	..	..	..	1.88	1.88	..	..	..	1.00	1.00	1.00
	Total Continuing scheme (Hills)	645.29	645.29	98.96	98.96	99.22	99.22	113.34	113.34	111.46	111.46	206.27	206.27	206.27
	<i>New Schemes (Plains)</i>													
50303031	Tourist Bangalows at Gaziabad, Azamgarh, Bareilly, Soron, Dargahasaf, Kichochashri, Rihand, Obra, Churk.	7.24	..	..	..	..	..	..	..	..	..	..	..	..
Total Containing Schemes (Hills and Plain)		1224.65	645.29	210.11	98.96	227.88	99.22	224.47	113.34	222.59	111.46	337.76	206.27	337.76

50303032	Development of Sringbaspur, Parkimamarg Mathura, Ghats of Varanasi, Chitrakoot and Bithor, Accommodation and Catering facilities at Surjkund, Kusum Sarovar, Bakhiratal, Sita Pashu Vihar and Ram Garh Forest Range.	6.00	..	..	..	..	..	..	..	..	..	..	..	..
50303033	Building for Directorate	3.40	..	..	..	..	..	..	..	..	..	..	..	..
50303034	Boat House Club Lucknow	..	..	..	..	..	..	..	..	..	..	..	..	..
50304035	Development near Water reservoir at NOIDA.	..	..	..	..	..	..	..	..	..	..	..	..	..
50303036	Staff quarter for tourist bungalow and way side amenities at 15 lakhs.	..	..	..	..	..	..	..	..	..	..	..	..	..
Total New Schemes (Plains)		₹ 16.64	..	..	..	..	..	..	..	..	..	..	..	..
50303037	Tourist Bungalows at Rudraprayag, Saur, Takula, Osla, Chandrabadani, Pithoragarh, Dhakuri, Har-Ki-doon, Mor-naula, Sonprayag, Nainapeak, Tuni, Agora, Karnprayag, Khafi, Dwali, Phurkiya, Lakhamandal, Kaladungi, Gosobugyal Tanpirpur.	13.50	13.50	..	..	..	1.00	1.00	1.00	1.00	1.00	6.50	6.50	6.50
50303038	Development of Kilbury, Valley of Flowers, Deorital and Mal-sideer Park.	5.32	5.32	..	..	..	..	..	..	..	..	..	..	..
	<i>New Schemes</i>													
	Tourist Bangalow Pauroja	..	..	..	..	..	..	..	..	..	..	1.00	1.00	1.00
	Kiosok and log cabins at important routes of hill areas.	..	..	..	..	..	..	..	..	..	..	1.00	1.00	1.00
	Road for Candolia at Tourist Bangalow Pauri.	..	..	..	..	..	..	..	..	..	..	1.00	1.00	1.00
	Construction of Park in Pauri	..	..	..	..	..	..	..	..	..	..	1.00	1.00	1.00
Total, New Schemes (Hills)		5.32	5.32	..	..	..	..	..	..	..	..	4.00	9.00	4.00
Total New Schemes (Hills and Plain)		21.96	5.32	..	..	..	..	..	..	..	..	4.00	4.00	4.00
Total Schemes (Construction)		1246.61	650.00	210.11	98.96	227.88	99.22	224.47	113.34	222.59	111.46	341.76	210.27	341.76

Major Head of Development—5. **TRANSPORT AND COMMUNICATION**

Sub-major Head of Development—5.03. **Tourism—(Concl'd.)**

(Rupees in lakhs)

Code no	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	IV. Survey and Statistics													
50304001	Survey and Statistics	5.37	3.37	..	..	..	..	..	..	..	..	..	..	..
	V. Publicity													
50305001	Publicity	76.99	36.99	23.56	14.56	12.78	5.68	19.27	11.75	19.27	11.75	25.00	15.00	..
	VI. Tourist Centre													
50306001	Tourist Centre	75.15	15.15	11.81	2.95	18.85	6.01	23.24	2.41	23.24	2.41	33.97	11.73	..
	VII. Others													
50307001	Fairs and Festivals	16.89	14.89	2.65	2.35	2.86	2.50	2.85	2.50	2.85	2.50	3.50	3.00	..
50307002	Furnishing of Tourist Bangalows and other construction work and D.A.	11.00	1.00	0.63	..	..	..	5.00	..	5.00	..	..	..	..
50307003	Electrification around Nainital lake.	5.73	5.73	3.61	3.61	..	..	..	..	..	..	..	..	..
50307004	Trekking and Mountaning	1.00	1.00	..	..	6.25	6.25	..	..	..	..	..	..	..
50307005	Fencing around Reception Centre Mallital.	0.26	0.26	..	..	0.02	0.02	..	..	..	..	..	..	..
50307006	Rin Upadan Yojna	20.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	..
50307007	Winter Sports	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
50307008	Training and Management Institute.	..	..	..	..	..	..	..	..	..	..	..	..	..
50307009	Strengthening of Directorate	40.00	..	5.82	..	7.61	..	7.17	..	7.17	..	10.77	..	..
	Total VII	91.88	43.88	22.71	15.96	26.74	18.77	17.85	12.50	25.02	12.50	24.27	24.33	13.00
	Total IV to VII Revenue	253.39	99.39	58.08	33.46	58.37	30.46	67.53	26.66	69.41	28.54	83.24	39.73	..
	Total For Sector 5.03 Tourism.	1500.00	750.00	268.19	132.43	286.25	129.68	292.00	140.00	292.00	140.00	425.00	250.00	341.76

Major Head of Development—5. TRANSPORT AND COMMUNICATION

Sub-major Head of Development—5.04. Civil Aviation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50401001	Civil Aviation	..	..	..	..	2.00	..	16.00	..	16.00	..	20.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which
		Total	Hil/s	Total	Hil/s	Total	Hil/s	Total	Hills	Total	Hills	Total	Hills	Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) GENERAL EDUCATION														
I—Elementary Education														
60101001	Grant for the construction of junior basic school buildings in rural and urban areas which have no buildings	600.00	100.00	177.22	21.93	101.82	26.00	393.97	39.00	293.29	39.00	128.37	60.00	..
60101002	Construction of buildings and hostels of existing Government senior basic schools.	10.00	..	7.13	..	3.66	..	1.78	..	1.78	..	2.30	..	2.30
60101003	Provincialization and upgrading of non-Government recognised senior Basic schools in the State	145.00	145.00	20.89	20.89	32.38	32.38	45.50	45.50	45.50	45.50	51.11	51.11	..
60101004	Maintenance grant to unaided non-Government recognised senior basic schools	705.00	100.00	78.87	11.40	130.69	16.74	167.88	25.00	333.04	33.76	418.39	40.40	..
60101005	Grant for the construction of buildings for senior basic schools in rural and urban areas	250.00	100.00	57.30	40.90	20.21	20.00	240.21	38.00	240.21	38.00	97.99	40.00	..
60101006	Grant for opening of mixed junior basic schools in rural areas	3263.54	458.00	133.72	74.00	125.32	90.20	330.07	95.09	334.18	99.20	513.98	90.10	..
60101007	Grant for opening of mixed junior basic schools in urban areas	291.09	90.00	43.71	13.17	66.20	11.46	66.18	11.97	66.18	11.97	44.27	9.92	..

60101008	Grant for improvement of science teaching and supply of science equipment to junior basic schools	96.00	22.50	4.00	4.00	8.00	4.50	12.37	4.08	12.37	4.08	12.37	4.08	..
60101009	Incentive grant in the form of free text books to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas	15.00	3.00	9.16	0.16	1.50	0.75	7.24	0.86	7.74	0.86	7.24	0.86	..
60101010	Grant for opening of senior basic schools for boys and girls in rural areas	1284.00	450.00	188.74	75.12	147.22	95.69	307.04	98.65	311.04	102.65	413.66	119.92	..
60101011	Grant for opening of part-time classes for children belonging to the age-group 6—14 in rural and urban areas	597.00	78.58	47.38	..	59.31	..	141.24	..	141.24	..	206.49	22.58	..
60101012	Strengthening of the Directorate of Basic Education	10.00	..	..	..	..	..	2.05	..	..	..	2.67	..	..
60101013	Strengthening of the offices of the district basic education officers of each district	61.25	14.48	11.38	..	6.65	0.93	5.94	1.64	7.09	1.73	11.53	1.66	..
60101014	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribe boys/girls studying in classes I-V and VI-VIII	33.18	1.64	3.89	0.23	5.39	0.27	1.36	0.55	1.36	0.55	2.26	0.55	..
60101015	Grant for stipends and non-recurring financial assistance to the pre-matric scheduled caste boys/girls.	16.61	0.85	2.31	0.12	2.69	0.13	6.55	0.30	6.55	0.30	4.83	0.30	..
60101016	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at pre-matric stage	16.61	0.85	2.30	0.11	2.69	0.13	1.86	0.24	1.86	0.24	2.86	0.24	..
60101017	Grant for sanctioning merit scholarship in each district at Rs. 10 p.m. tenable for 3 years in classes VI—VIII	34.44	3.47	11.42	0.82	15.96	1.46	20.52	2.56	20.52	2.56	25.62	2.67	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)														
Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101018	Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage	16.22	0.88	2.32	0.11	2.68	0.14	0.20	0.19	0.20	0.19	0.22	0.20	..
60101019	Provision of ceiling fans in Government offices and institutions	3.00	..	0.60	..	0.60	..	0.67	..	0.48	..	0.60	..	..
60101020	Efficiency award to teachers in basic schools	2.50	..	0.50	..	0.50	..	1.24	..	1.24	..	1.48	..	..
60101021	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools	2.00	1.00	0.20	0.20	0.20	0.20	0.24	0.24	..	..	..	..	..
60101022	Grant for establishing book banks in senior basic schools for supply of text-books	47.50	17.50	9.90	2.40	12.40	2.40	14.34	2.66	14.34	2.66	16.06	2.66	..
60101023	Construction of buildings of the offices of basic education officers in the district	60.00	..	0.10	..	7.90	..	5.00	..	5.00	..	8.00	..	8.00
60101024	Grant for equipment and teaching materials to senior basic schools	26.25	6.25	5.25	1.25	6.50	2.50	11.70	3.45	11.70	3.45	13.27	3.45	..
60101025	Grant for equipment and teaching material to junior basic schools	115.00	15.00	10.25	..	17.50	7.50	22.06	5.81	22.06	5.81	23.48	4.86	..
60101026	Provision for supply of uniform to children of weaker sections	75.00	25.00	9.51	4.51	15.00	5.00	17.15	6.00	17.15	6.00	17.15	6.00	..

60101027	Strengthening of the office of the Basic Shiksha Parishad, U. P.	5.00	..	..	..	..	..	1.16	..	1.16	..	1.20	..	..
60101028	Formation of school complexes	5.00	..	..	..	..	..	..	..	..	..	1.00	..	..
60101029	Building grant to aided senior basic schools	50.00	50.00	7.34	7.34	8.70	8.70	4.14	4.14	4.14	4.14	4.14	4.14	..
60101030	Establishment of Government Model schools in Tehri and border districts	100.00	100.00	15.60	15.60	25.00	25.00	27.17	27.17	35.84	35.84	39.76	39.76	..
60101031	Grant for the maintenance and repairs of existing primary school buildings in rural and urban areas	69.70	69.70	62.69	62.69	10.00	10.00	15.79	15.79	15.79	15.79	5.00	5.00	..
60101032	Provision of hand pumps in primary schools	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101033	Grant for appointment of additional teachers in senior basic schools of rural and urban areas to bring down the teacher-pupil ratio	317.00	317.00	..	..	63.44	63.44	81.64	81.64	98.00	98.00	108.54	108.54	..
60101034	Grant for supply and upkeep of science equipment for the improvement of science teaching in senior basic schools	45.00	15.00	..	..	9.00	3.00	10.43	2.73	10.43	2.73	10.43	2.73	..
60101035	Establishment of regional offices for population education centre	9.55	1.74	..	..	2.47	..	2.98	..	3.55	..	4.56	0.45	..
60101036	Purchase/construction of the office building of the Registrar, Departmental Examination, U. P. Allahabad	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101037	Grant for supply of first-aid box and weighing machine in junior basic schools	9.00	4.00	..	..	..	..	..	..	..	..	..	..	..
60101038	Grant for the construction of additional classes in senior basic schools	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101039	Grant for the construction of additional classes in junior basic schools	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101040	Creation of the post of clerks, assistant attendance officers, education superintendents and lady education superintendents	45.00	15.00	..	..	..	..	..	..	..	..	..	..	..
60101041	Creation of one post of fourth class staff in each senior basic schools in rural and urban areas	20.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101042	Creation of the posts for the work of basic education in office of the regional deputy directors	16.00	4.00	..	..	1.00	..	4.88	0.66	1.97	0.77	5.18	0.96	..
60101043	Provision for socially useful productive work in senior basic schools	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
60101044	Consolidated regional development fund	..	..	100.00	..	..	..	..	..	..	..	..	..	..
NEW SCHEMES														
	(1) Construction of Bal Bhavan building	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
	(2) Equipment grant for providing facilities in primary schools of Parishad	..	..	..	..	..	..	..	..	..	..	5.00	..	..

(3) Opening of Pre-Primary classes in primary schools of certain blocks 3.00

Total— I 8592.44 2245.44 1023.68 356.95 912.58 428.52 1872.55 513.92 2067.00 555.78 2215.01 623.14 11.30

II. Secondary Education

60102001	Strengthening of Secondary Education Directorate	25.00	5.00	3.34	0.41	7.00	0.65	10.85	1.42	10.85	1.42	16.21	1.69	..
60102002	Construction of educational office complexes for regional and district offices	20.00	20.00	6.00	6.00	5.00	5.00	6.53	6.53	6.53	6.53	11.60	11.60	11.60
60102003	Upgrading of Government senior basic schools to high school standard and opening of new Government high schools	468.31	350.00	69.02	58.78	135.64	107.06	152.30	114.46	153.23	114.46	230.90	178.90	..
60102004	Upgrading of Government high school to inter standard	390.00	300.00	46.88	43.45	78.88	66.46	125.30	100.92	125.30	100.92	156.35	118.80	..
60102005	Opening of additional sections and introduction of new subjects in Government Higher Secondary Schools	100.00	50.00	15.96	11.81	27.16	12.16	33.12	18.12	33.12	18.12	43.09	25.60	..
60102006	Provision of residential education for talented students in higher secondary schools	30.00	..	51.40	..	30.88	..	10.00	..	8.90	..	10.00	..	10.00
60102007	Strengthening of Government higher secondary schools	160.00	70.00	42.77	21.19	33.45	18.47	28.50	8.50	28.50	8.50	28.50	8.50	..
60102008	Construction of buildings of Government higher secondary schools	330.59	300.00	116.81	106.53	96.94	87.61	68.99	60.00	68.84	60.00	110.00	100.00	110.00
60102009	Construction, extension and electrification of buildings of Government higher secondary schools	29.00	21.00	20.23	17.00	8.77	6.77	7.00	5.00	6.78	5.00	2.50	2.00	2.50
60102010	Construction of hostels of teachers of Government girls higher secondary schools	23.00	23.00	10.00	10.00	6.90	6.90	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Major Head of Development—6. **SOCIAL AND COMMUNITY SERVICES**
 Sub-major Head of Development—6.01. **Education**—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60102011	Provincialization of the non-Government higher secondary schools	123.20	108.20	20.36	20.36	33.41	31.45	39.00	35.00	44.91	35.00	66.79	56.80	..
60102012	Provision for teaching science in Government higher secondary schools and construction of science laboratories	45.27	31.08	31.64	19.00	24.80	9.30	3.56	3.00	3.50	3.00	11.00	10.00	11.00
60102013	Intermediate scholarships to be awarded on the basis of high school examination	45.83	4.60	18.94	1.26	25.93	1.53	25.92	1.52	17.77	1.52	17.77	1.52	..
60102014	Grant-in-aid to unaided higher secondary schools	886.19	80.00	133.55	15.68	202.14	16.20	207.60	17.60	239.37	39.37	304.20	38.20	..
60102015	Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities	26.00	6.00	1.08	0.58	4.86	0.86	12.21	2.34	12.21	2.34	15.82	2.34	..
60102016	Development of libraries of aided higher secondary schools	9.78	1.78	1.05	0.50	2.04	0.32	10.71	1.03	10.71	1.03	13.65	1.03	..
60102017	Grant for new projects in schools	7.75	1.50	1.35	..	1.25	..	1.50	..	1.50	..	1.50	..	..
60102018	Increase in the rate of high schools and inter Scholarship from Rs. 10 to 15	10.45	..	..	..	1.90	..	2.85	..	1.90	..	2.85	..	..
60102019	Efficiency grant to aided higher secondary schools	6.00	3.50	0.12	..	0.54	0.04	0.80	0.30	0.80	0.30	0.80	0.30	..

60102020	Provision of science laboratories and equipments in aided higher secondary schools	60.00	8.92	5.35	0.08	10.21	1.71	17.95	0.67	19.75	3.25	33.25	3.25	..
60102021	Provision of electric fans in Government institutions and offices	11.50	1.50	2.30	0.30	2.30	0.30	5.02	0.49	5.02	0.49	4.30	0.30	..
60102022	Strengthening of Board of High School and Intermediate Education in connection with the construction of buildings	17.56	..	10.00	..	9.04	..	..	..	..	..	..	..	..
60102023	Reserve fund for petty and small works	51.80	50.00	15.36	15.00	7.36	7.00	8.96	8.60	8.96	8.60	5.36	5.00	0.36
60102024	Special facilities for girls studying in aided higher secondary schools for boys in rural areas	12.00	3.00	1.00	..	2.63	0.68	2.70	0.75	2.70	0.75	2.70	0.75	..
60102025	Construction, extension and electrification of buildings of Government higher secondary schools	225.00	125.00	45.06	24.00	246.45	190.85	38.71	12.40	32.87	12.40	366.40	341.40	366.40
60102026	Provision of buses in Government girls' higher secondary schools	29.00	13.15	5.42	1.54	4.15	1.10	7.02	2.02	6.00	2.02	3.19	0.27	..
60102027	Provision for teaching science in Government higher secondary schools and construction of science laboratories	200.00	100.00	36.05	28.33	51.71	32.95	76.12	55.85	77.94	55.85	94.06	67.52	25.00
60102028	Strengthening of Audit Units at the Directorate and regional level	3.00	3.00	0.32	0.32	0.71	0.71	0.72	0.72	0.90	0.90	1.00	1.00	..
60102029	Strengthening of Board of High School and Intermediate Education	35.00	..	2.34	..	9.40	..	10.00	..	9.69	..	10.48	..	2.80
60102030	Establishment of regional offices of the Board of High School and Intermediate Education	100.00	..	4.16	..	9.37	..	15.23	..	15.03	..	20.35	..	5.00
60102031	Construction of the buildings of Education Directorate	150.00	..	..	..	..	..	1.00	..	..	..	0.10	..	0.10

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60102032	Creation of the post of noter and drafter in Government higher secondary schools	17.00	3.00	1.22	0.21	3.55	0.55	4.75	0.75	2.68	0.89	4.25	1.25	..
60102033	Strengthening of the offices of the Regional Deputy Director of Education	8.08	3.08	..	..	..	..	..	..	..	..	..	..	..
60102034	Introduction of vocationalization scheme in selected schools	11.00	1.00	1.00	..	1.50	..	6.00	..	1.78	..	3.00	..	..
60102035	Construction of educational office complexes for regional and district level	63.00	20.00	7.12	..	21.98	..	10.00	..	10.00	..	10.00	..	10.00
60102036	Construction of residences for regional and district level education staff	30.00	10.00	14.88	..	24.77	..	7.40	..	7.40	..	10.00	..	10.00
60102037	Establishment of an Institute to provide education through correspondence course to private candidates of high school and inter examination	50.00	..	0.47	..	2.94	..	20.00	..	20.00	..	31.00	..	..
60102038	Special repairs of buildings of Government higher secondary schools	45.00	5.00	..	..	0.69	0.20	6.00	2.00	5.00	2.00	12.00	7.00	12.00
60102039	Grant for construction of class rooms in aided higher secondary schools	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..

60102040	Provision of pumping sets in Government higher secondary schools	5.00	..	..	..	..	..	..	..	..	..	..	..	..
60102041	Construction of field hostels at the Headquarters of the Education Directorate	7.00	..	..	..	4.05	..	3.00	..	5.00	..	3.00	..	3.00
60102042	Establishment of special residential schools for talented students	100.00	..	..	..	..	..	1.00	..	..	..	1.00	..	..
60102043	Construction of hostels in the residential schools for talented students in higher secondary schools	130.00	30.00	..	..	..	..	1.00	..	..	..	..	..	..
60102044	Expansion of education for girls studying in backward areas	28.00	..	..	..	4.04	..	7.00	..	7.00	..	7.00	..	..
60102045	Incentive grant to higher secondary schools for high level performance	12.00	..	..	..	3.00	..	3.00	..	3.00	..	3.00	..	..
60102046	Provision for additional P.B.X. generator and furniture in Education Directorate	9.00	..	..	..	0.60	..	0.60	..	0.60	..	0.60	..	..
60102047	Provision for furnitures, maintenance and generator for Varanasi, Meerut and Allahabad offices of the Board of High School and Intermediate Education	5.00	..	..	..	3.00	..	0.16	..	0.16	..	0.24	..	..
60102048	Strengthening of the office of the District Inspector of Schools	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60102049	Strengthening of the statistical units at the district level	4.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60102050	Provision of psychological services in residential schools	7.00	1.00	..	..	0.12	..	1.97	..	0.28	..	2.30	..	..
60102051	Grant to aided higher secondary schools for recognition in new/ additional subjects/section.	..	..	..	..	..	..	50.00	..	52.00	2.00	89.00	4.00	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education (Contd.)

(Rupees in lakhs)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60102052	House rent allowance to non-teaching employees of aided high schools	..	..	..	..	..	..	22.00	..	22.00	..	12.00	..	..
60102053	Establishment of Teachers Education Service Commission and Selection Boards	..	..	..	..	..	..	8.00	..	..	..	6.60	..	..
Total II		..	4174.31	1756.31	742.55	402.33	1151.06	606.83	1085.05	462.99	1093.48	489.66	1782.71	992.02	582.76

III Teacher Education

(i) Elementary Stage

60103001	Provision for the water facilities and electrification in Government normal schools	5.20	0.20	0.42	..	..	..	0.51	..	0.51	..	0.51	..	0.51
60103002	Construction of buildings of Government normal schools in connection with the expansion of training facilities	50.00	..	11.90	..	8.70	..	6.40	..	5.70	..	0.50	..	0.50
60103003	Reorganization of State Institute of Education and creation of non-formal and population education cell	8.20	..	0.67	..	2.03	..	4.00	..	4.00	..	3.07	..	..
60103004	Opening of refresher course centres in existing Government normal schools and in-service training cell	32.40	10.00	5.06	0.64	5.76	1.28	5.88	1.40	5.88	1.40	8.00	2.00	..

60103005	Construction of buildings of Government Nursery Training Colleges at Allahabad and Agra	28.40	..	..	..	..	..	4.00	..	4.00	..	4.00	..	4.00
60103006	Conversion of present women B. T. C. Unit to fullfledged normal schools	49.11	19.11	..	..	11.53	3.84	12.34	5.05	14.42	7.13	15.34	7.34	..
60103007	Strengthening of Government normal schools for Science Education	12.00	2.00	..	..	..	..	..	..	..	..	..	..	..
60103008	Improvement of B. T. C. Training Institutions	11.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103009	Strengthening of Regional Educational Institute	6.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103010	Strengthening of English Language Teaching Institute, Allahabad	4.00	..	..	..	..	..	..	..	..	..	3.00	..	..
60103011	Strengthening of Government Nursery Training College for women, Allahabad for research work	2.00	..	..	..	..	..	..	..	..	..	..	..	..
60103012	UNICEF Assisted project-5 Comprehensive Access to Primary Education	::	::	::	::

Total (i)		208.31	33.31	18.05	0.64	28.02	5.12	33.13	6.45	34.51	8.53	34.42	9.34	5.01
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(ii) Secondary Stage

60103013	Development of Bureau of Psychology, Allahabad	10.00	..	0.20	..	1.02	..	1.63	..	0.63	..	0.70
60103014	Strengthening of the Government College of Physical Education	6.00	..	1.09	..	1.50	..	1.50	..	1.12	..	1.04	..	..
60103015	Development of Government College of Home Science, Allahabad	0.50	..	..	..	0.10	..	0.27	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60103016	Strengthening of existing regional psychological centres and opening of new centres	24.00	8.00	1.83	0.92	4.62	1.50	5.81	1.60	4.60	1.60	4.01	1.72	..
60103017	Establishment of State Council of Educational Research and Training	80.00	..	..	..	2.00	..	10.00	..	8.00	..	15.55	..	0.50
60103018	Establishment of refresher course centres for higher secondary school teachers	19.40	..	0.63	..	2.48	..	5.88	..	5.88	..	5.88	..	..
60103019	Establishment of Continuing Education Centres	45.00	..	3.24	..	6.70	..	9.87	..	9.72	..	9.72	..	..
60103020	Construction of a conference hall and rooms in J. B. T. C. Lucknow	7.00	..	..	..	..	..	..	..	..	..	..	..	..
60103021	Construction of buildings for the Regional Psychological Centres	3.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60103022	Establishment of extension services at the stage of secondary schools	151.30	19.20	..	..	..	..	15.00	..	..	..	..	..	..
60103023	Strengthening of the Government Constructive Training College, Lucknow	6.00	..	..	..	..	..	..	..	..	..	..	..	..
60103024	Strengthening Government Central Pedagogical Institute Allahabad	5.00	..	..	..	..	..	..	..	..	..	..	..	..

60103025	Strengthening of the State Science Institute, Allahabad	6.00	..	..	..	..	..	..	..	..	..	..	..	..
60103026	Inservice training to science teachers at the high school stage in the context of ten years curriculum	..	..	..	..	..	..	5.10	..	..	..	5.10	..	..
60103027	Establishment of Education Technology cell	..	..	..	..	..	..	2.83	..	2.00	..	12.00	..	..
<i>New Scheme</i>														
	Orientation programme by Mathematic Teachers Trained under CAMET Plan	..	..	..	..	..	..	..	..	..	..	0.05	..	..

Total (ii)	363.20	28.20	6.99	0.92	18.42	1.50	57.89	1.60	31.95	1.60	54.05	1.72	0.50
Total (III)	571.51	61.51	25.04	1.56	46.44	6.62	91.02	8.05	66.46	10.13	88.47	11.06	5.51

IV. University and other Higher Education

60104001	Strengthening of Directorate of Higher Education	20.00	..	0.94	..	2.57	..	4.00	..	4.49	..	5.69	..	..
60104002	Development grant to Universities	318.00	100.00	173.94	62.99	590.59	45.43	65.00	25.00	65.00	25.00	60.00	20.00	..
60104003	Construction in connection with opening of new Government Degree Colleges and strengthening and upgrading of existing Government Degree Colleges	60.00	60.00	28.00	28.00	46.98	46.98	2.00	2.00	2.00	2.00	20.00	20.00	20.00
60104004	Provision of electric fans for Government Degree Colleges	3.25	1.25	0.59	0.20	0.35	0.25	0.75	0.25	0.75	0.25	0.85	0.25	..
60104005	Provision for petty works	10.00	5.00	1.65	0.86	1.60	1.00	2.00	1.00	2.00	1.00	3.60	1.60	..
60104006	Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges	320.00	20.00	34.58	1.58	74.20	2.29	82.20	3.63	90.50	1.93	110.21	2.70	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60104007	Provision of Physical education in non-Government post graduate degree colleges	4.20	1.20	0.33	..	0.76	0.16	0.90	0.25	0.90	0.25	1.66	0.30	..
60104008	Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad	22.00	..	16.36	..	16.36	..	2.50	..	2.50	..	2.50	..	..
60104009	Grant to Mathematical Societies and Mathematical institutions	2.50	..	0.50	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60104010	Grant for additional bursaries scholarships in Degree and Post Graduate Degree colleges	41.75	1.75	8.17	0.16	7.96	0.35	8.61	0.35	8.40	0.35	7.93	0.35	..
60104011	Scholarships to students pursuing higher studies in general/technical education in Uttarakhand Division	11.25	11.25	2.24	2.24	2.96	2.96	2.25	2.25	2.25	2.55	3.00	3.00	..
60104012	Grant for participation in conferences and seminars abroad	6.25	..	2.00	..	2.00	..	1.13	..	1.13	..	1.25	..	..
60104013	Establishment of regional offices for the supervision and guidance of Government and Non-Government degree colleges	20.00	..	0.91	..	3.27	..	4.11	..	4.62	..	6.99	..	..
60104014	Opening of new Government degree colleges and provincialization of non-Government degree colleges	131.30	61.30	30.26	21.00	29.79	13.85	48.67	26.90	55.90	26.50	63.99	33.00	..

60104015	Construction of buildings of Government degree colleges	85.00	35.00	8.00	8.00	12.00	8.00	11.00	3.00	14.00	6.00	88.00	80.00	88.00
60104016	Strengthening of existing Government degree colleges and introduction of new faculties and new subjects	173.25	90.00	28.57	21.42	25.21	17.36	45.64	27.84	41.43	28.33	44.06	30.00	..
60104017	Campus development of existing Government degree colleges for the qualitative improvement of libraries, reading rooms and laboratories	55.00	25.00	8.89	4.15	7.00	5.00	3.00	1.00	3.00	1.00	3.00	1.00	..
60104018	Maintenance grant to non-Government degree colleges	72.00	2.00	8.00	..	11.00	..	12.50	..	13.11	..	32.00	..	..
60104019	Development grant to degree colleges for libraries, laboratories and for meeting the matching contribution of U. G. C. grant	30.25	5.25	5.59	0.59	4.00	1.00	4.00	1.00	4.00	1.00	4.00	1.00	..
60104020	Grant to degree colleges for development of campus and improvement of the hostels	20.00	..	2.00	..	1.00	..	1.00	..	1.00	..	2.00	..	..
60104021	Provision of non-formal education in degree colleges	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60104022	Purchase of outstanding books in Hindi literature	6.00	..	2.36	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60104023	Grant to Hindi Sansthan for publication of Hindi books	20.00	..	9.90	..	3.00	..	1.00	..	1.00	..	1.00	..	..
60104024	Establishment of autonomous corporations for Hindi literature at University level	20.00	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
60104025	Grant to Giri Institute	15.00	..	2.60	..	31.31	..	1.80	..	1.80	..	1.80	..	..
60104026	Implementation of National Service Schemes	68.00	18.00	24.51	1.49	9.73	..	9.73	..	9.73	..	9.73	..	..
60104027	Provision of scholarships to residential students of unserved areas	13.00	13.00	1.45	1.45	9.03	9.03	4.50	4.50	8.34	8.34	8.34	8.34	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
				Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60104028	Extension/electrification of Government colleges and construction of residences for teaching and ministerial staff of Government degree colleges	50.00	20.00	..	..	2.00	..	3.00	..	6.00	..	20.00	..	20.00
60104029	Establishment of Refresher course training centres for the teachers of degree colleges	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60104030	Grant to the Mothers Institute of Research, New Delhi	..	..	5.00	..	..	..	..	..	5.00	..	5.00	..	..
60104031	Grant to Sainik School Societies	..	..	0.60	..	1.10	..	1.00	..	1.00	..	..	..	..
60104032	Grant for construction of new buildings in respect of development project for Sainik School, Ghorakhal, Nainital and Sainik School, Lucknow	..	..	..	..	..	..	8.00	..	8.00	..	1.00	..	..
60104033	Establishment of Teachers Education Service Commission	..	..	..	..	..	..	2.00	..	2.00	..	7.80	..	..
60104034	Non-recurring grant for repairs of Indian Philosophical Society, Butler Palace building New Scheme	..	..	..	..	..	..	..	..	1.50	..	2.00	..	..
	(1) Improvement in the curriculum of Higher Education in order to give them vocational bias.	..	..	..	..	..	..	..	..	..	..	2.30	..	..
Total (IV)		1600.00	470.00	407.94	154.13	897.77	153.66	335.29	98.97	364.65	104.50	522.70	201.54	128.00

V. Adult Education

60105001	Extension of rural functional literacy scheme with state resources	175.54	60.54	4.42	1.04	19.11	0.76	44.92	3.00	69.89	4.75	83.21	5.00	..
60105002	Strengthening of administrative machinery for adult education	114.15	10.00	9.92	..	11.34	0.75	16.66	1.00	16.66	1.00	19.44	1.25	..
60105003	Establishment of State Adult Education Board	1.55	..	0.11	..	0.01	..	0.20	..	0.10	..	0.20	..	..
60105004	Strengthening of project offices and adult literacy centres for implementation of functional literacy programme	60.00	10.00	..	..	1.29	..	1.50	..	1.75	..	2.45	..	..
60105005	Establishment of Adult Education Training Cell	10.00	1.70	..	..	0.55	..	2.00	..	2.00	..	2.02	..	..
60105006	Strengthening of State resource centre	10.00	..	..	..	0.86	..	2.17	..	0.19	..	0.50	..	..
60105007	Establishment of regional resources centre	33.00	6.00	..	..	..	..	1.13	..	1.13	..	1.13	..	..
60105008	Continuing education and follow-up programme	35.00	10.00	..	..	..	..	5.04	..	5.04	..	6.55	..	..
60105009	Publication and publicity	2.00	..	..	..	0.29	..	1.57	..	1.57	..	2.05	..	..
60105010	Grant to literacy centres for adults	10.00	..	5.45	..	3.20	..	3.50	..	3.50	..	3.50	..	..
60105011	Establishment of Adult Education Institute at the State level	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60105012	Purchase of land of the building for Adult Education Directorate	20.00	..	..	..	..	..	..	..	..	..	..	..	..
Total (V)		481.24	98.24	19.90	1.04	36.65	1.51	78.69	4.00	101.83	5.75	121.05	6.25	..

VI. Physical Education, Sports and Youth Welfare

(i) Education Department

60106001	Provision of sports and other out of school educational programmes and youth welfare	16.10	3.10	1.82	0.21	2.25	0.27	3.93	0.27	3.93	0.27	7.77	0.27	..
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Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd).

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five- Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content									
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60106002	Development of scouting in pre-secondary and higher secondary schools	4.00	2.00	1.00	..	0.83	..	1.60	..	2.42	..	1.60	..	..
60106003	Scholarship to talented players	22.85	2.50	4.86	0.81	4.52	0.45	4.57	0.50	4.66	0.50	4.85	0.53	..
60106004	Know your State and Country	4.80	0.80	0.95	..	1.00	0.20	2.62	0.20	1.20	0.20	1.20	0.20	..
60106005	Provision of training in leadership	0.30	0.06	0.14	..	..	..	..	..	..	..	..	..	..
60106006	Construction of sports stadium at Lucknow	5.00	..	..	..	1.71	..	1.00	..	..	..	1.00	..	1.00
60106007	Establishment of Institute of school sports	5.00	..	..	..	..	..	2.00	..	1.60	..	2.33	..	..
60106008	Provision for co-curricular activities and cultural programme in schools	5.54	0.54	..	..	2.50	..	2.50	..	2.50	..	2.50	..	..
60106009	Provision for administrative machinery for physical education youth welfare activities	2.41	..	..	..	..	..	..	..	..	..	..	..	..
60106010	Provision for N.C.C.	10.00	3.00	..	..	..	..	4.03	2.03	12.05	..	5.03	2.03	..
60106011	Grant for construction of cultural at the regional level	12.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60106012	Annual grant and subscription to school Games Federation of India	..	..	..	..	..	..	0.11	..	0.10	..	0.10	..	..

60106013	Intensive training to student athletes and players prior to their participation in national school games and sports competitions	..	..	..	..	..	..	1.25	..	1.07	..	1.25	..	..
60106014	Grant to Sainik School Ghorakhal Naini Tal for construction of auditorium buildings	..	..	..	..	0.65	0.65	..	..	..	..	..	..	..

New Schemes

(1)	Financial assistance to student athletes and players for their participation in national games and sports competition	..	..	..	..	..	..	..	..	..	..	0.35	..	..
(2)	Promotion of sports and youth welfare activities at elementary stage	..	..	..	..	..	..	..	..	..	..	10.00	..	..
(3)	Off season sports coaching of promising boys and girls.	..	..	..	..	..	..	..	..	..	..	1.00	..	..
(4)	Training of selected students in specific games in schools.	..	..	..	..	..	..	..	..	..	..	2.00	..	..

Total (i) Education Department	..	88.00	13.00	8.77	1.02	13.46	1.57	23.61	3.00	29.53	0.97	40.98	3.03	1.00
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(ii) Sports Department

60106015	Direction and Administration	20.00	0.10	1.06	0.03	3.84	0.01	6.51	0.43	6.51	0.43	7.00	0.45	..
60106016	Purchase of sports equipment and material etc.	12.50	5.00	1.86	0.12	2.34	0.64	2.80	0.80	2.80	0.80	2.50	0.50	..
60106017	Establishment and development of sports centres in rural areas, coaching camps and organisation of tournaments	3.50	0.75	..	..	..	..	0.55	..	0.55	..	0.52	..	..
60106018	Encouragement of sports among women	12.50	3.00	2.20	0.45	2.36	0.47	2.57	0.57	2.57	0.57	2.60	0.57	..
60106019	Provision for sponsoring sports officers/coaches for refresher course at NIS Patiala	0.05	..	..	..	..	..	0.01	..	0.01	..	0.01	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

		(Rupees in lakhs)												
Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60106020	Financial assistance to ex-sportsmen	0.60	..	..	..	0.11	..	0.15	..	0.15	..	0.25	..	..
60106021	Expenditure on residential sports hostels	36.90	13.00	1.58	..	4.12	..	4.10	..	4.10	..	6.72	1.40	..
60106022	State award to outstanding sports men	0.60	..	..	..	..	..	0.20	..	0.20	..	0.20	..	..
60106023	Expenditure on coaching camps	21.00	6.00	4.05	0.93	4.04	1.00	5.50	1.50	5.50	1.50	6.00	1.50	..
60106024	Expenditure on central coaching camps	9.30	3.50	1.68	0.38	1.87	0.59	2.20	0.70	2.20	0.70	2.20	0.70	..
60106025	Organisation of tournaments	25.00	6.00	3.79	0.93	4.27	0.83	5.73	1.13	5.73	1.13	6.20	1.15	..
60106026	Coaching State teams before their participation in the National championship	2.50	..	0.46	..	0.47	..	0.50	..	0.50	..	0.50	..	..
60106027	Grant-in-aid to players and officers taking part in tournament in foreign countries	5.00	..	0.58	..	0.97	..	1.00	..	1.00	..	1.00	..	..
60106028	Development of stadia	50.00	5.00	2.26	0.25	7.49	0.51	10.31	0.75	10.31	0.75	10.90	0.90	10.90
60106029	Financial assistance to students from U. P. getting training at NIS Patiala	1.50	..	..	..	0.30	..	0.30	..	0.30	..	0.30	..	..
60106030	Financial assistance to mountaineering activities	2.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	..
60106031	Construction of stadia	100.00	26.84	14.16	7.16	16.39	3.46	36.60	9.50	36.60	9.50	39.22	13.90	39.22

60106032	Construction of swimming pools	15.00	..	..	..	..	..	1.00	..	1.00	..	3.77	..	3.77
60106033	Construction of multipurpose sports hall	30.00	6.78	2.00	2.00	1.35	1.35	14.01	4.02	14.01	4.02	12.09	3.00	12.09
60106034	Construction of gymnasia at regional headquarters	5.00	..	..	..	..	..	0.01	..	0.01	..	0.01	..	0.01
60106035	Construction Mayohall Sports Complex at Allahabad	7.70	..	..	..	..	..	..	..	..	..	..	..	..
60106036	Construction of Green Park Sports Complex at Kanpur	6.70	..	..	..	30.00	..	..	..	..	..	..	..	..
60106037	Additional staff (Games, coaches and ground material maintenance staff etc.)	25.00	5.00	..	..	..	..	..	..	..	..	3.05	0.32	..
60106038	Organisation of tournament on National Eye's	3.00	..	0.17	..	0.55	..	0.70	0.10	0.70	0.10	0.70	0.10	..
60106039	Provision of games kit to departmental coaches	2.40	0.51	..	..	..	..	..	..	..	..	..	..	..
60106040	Construction of Directorate Building	6.25	..	4.45	..	0.93	..	3.38	..	3.38	..	..	..	..
60106041	Construction of hostel building	45.00	7.02	23.50	1.10	8.74	..	5.17	..	5.17	..	0.02	0.02	0.02
60106042	Grant-in-aid to Sports College, Lucknow for construction and developmental works	25.00	..	..	..	2.00	..	..	..	..	..	6.49	..	6.49
60106043	Grant to Special Committee of 9th Asian Games	..	..	..	..	15.00	..	..	..	..	..	..	..	..

NEW SCHEMES

1.	Grant to Sports Associations to organise National and International tournaments	..	..	..	..	..	..	..	..	..	..	1.20	..	..
2.	Provision of games kit and fare to State teams for participation in National championship/competition	..	..	..	..	..	..	..	..	..	..	1.05	..	..

Total, (ii) Sports	475.00	80.00	64.33	13.85	107.64	9.36	103.80	20.00	103.80	20.00	115.00	25.00	72.05
Total, VI	563.00	93.00	73.10	14.87	121.10	10.93	127.41	23.00	133.33	20.97	155.98	28.03	73.50

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed Outlay		9180-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VII—Direction, Administration and Supervision														
60107001	Creation of posts of associate Inspectors/Inspectresses of girls' schools	40.00	15.00	3.60	0.50	8.30	2.30	6.50	2.21	9.18	2.35	10.95	3.00	..
60107002	Creation of the post of district inspectresses of girls schools	35.00	5.00	0.50	..	5.66	..	4.10	..	4.86	..	11.34	..	..
60107003	Establishment of the offices of the Block Education officers and Assistant Education officers	82.00	20.00	2.22	1.12	7.34	3.32	9.37	5.00	10.69	5.00	17.21	7.26	..
60107004	Establishment of Planning and Monitoring Cell at State, Regional and District level	25.00	5.00	0.83	..	1.85	..	6.88	..	2.38	..	5.15	1.15	..
60107005	Establishment of regional education offices in Moradabad Region with audit unit	..	..	..	..	2.50	..	3.22	..	3.22	..	3.89	..	..
<i>New Scheme</i>														
	Establishment of a complaint cell in the Education Directorate, Allahabad	..	..	..	..	..	..	..	..	..	..	1.00	..	..
Total, VII		182.00	45.00	7.15	1.62	25.65	5.62	30.07	7.21	30.33	7.35	49.54	11.41	..
VIII Other Programmes														
60108001	Development grant to Sanskrit Pathshalas	12.50	2.50	1.20	0.54	5.50	0.50	5.70	1.04	5.70	1.04	6.15	1.04	..

60108002	Preliminary grant to Sanskrit Pathshalas	19.00	1.00	1.19	0.18	13.18	..	13.52	0.12	15.12	0.12	24.89	0.25	..
60108003	Development and preliminary grant to Arabic Madarsas	10.00	..	1.39	..	28.44	..	14.29	..	14.29	..	13.84	..	..
60108004	Strengthening of the inspectorate of Sanskrit Pathshalas	1.00	1.00	0.16	0.16	0.16	0.16	0.20	0.20	0.23	0.23	0.26	0.26	..
60108005	Construction, extension and electrification of buildings of Government Sanskrit Pathshalas	15.00	5.00	1.00	1.00	0.61	0.61	1.84	0.50	1.84	0.50	5.00	5.00	..
60108006	Provision for exhibitions	2.00	..	..	..	0.40	..	0.40	..	0.40	..	0.40	..	..
60108007	Tools and Plants	..	..	16.99	..	22.63	..	..	..	..	..	..	..	..
60108008	Creation of post of a clerk and a peon in aided and Government classified 1st Category Sanskrit Pathshalas	..	..	..	..	..	..	8.00	..	9.00	..	9.50	..	..
60108009	Establishment of student welfare fund	..	..	..	..	..	..	..	..	500.00	..	..	..	..
Total, VIII		59.50	9.50	21.93	1.88	70.92	1.27	43.95	1.86	546.58	1.89	60.04	1.55	5.00
Total, (A) General Education		16224.00	4779.00	2821.29	934.38	3262.17	1214.96	3664.03	1120.00	4403.66	1196.03	4995.50	1875.00	806.07

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(B) ART AND CULTURE

(1) Cultural Affairs Department

I. Direction and Administration

60109001	Development and Strengthening of Cultural Affairs, U. P.	12.01	..	1.11	..	1.54	..	2.00	..	1.70	..	2.00	..	..
60109002	Expansion of Guest House	2.25	..	..	..	0.40	..	0.50	..	0.40	..	0.50	..	0.50
Total,—I		14.26	..	1.11	..	1.94	..	2.50	..	2.10	..	2.50	..	0.50

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01. Education— (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Approved outlay		Anticipated expenditure		Approved outlay		Anticipated expenditure		Proposed outlay				
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. Fine Arts Education														
60109003	Grant-in-Aid to Arts College	0.50	..	0.50	..	..	..	..	..	..	..	..	..	..
60109004	Development and strengthening of Architecture College.	12.89	..	0.74	..	0.84	..	2.50	..	1.38	..	2.50	..	..
<i>Music Education</i>														
60109005	Development and strengthening of Bhatkhande College of Hindustani Music	9.85	..	1.40	..	1.59	..	2.00	..	1.96	..	2.50	..	..
60109006	Provision for visiting professors	0.75	..	..	..	..	..	..	..	..	..	..	..	..
60109007	Furniture and equipment of demonstration-cum-recording room	1.50	..	..	..	..	..	..	..	..	..	..	..	..
Total, II		25.49	..	2.64	..	2.43	..	4.50	..	3.34	..	5.00	..	..
III Promotion of Art and Culture														
60109008	Development and expansion of State Lalit Kala Academy	12.55	..	4.83	..	9.65	..	2.55	..	2.55	..	2.55	..	..
60109009	Development and expansion of Sangeet Natak Academy	12.85	..	5.05	..	3.65	..	2.25	..	2.25	..	2.25	..	..
60109010	Development and expansion of Bharatendu Natya Kendra	2.25	..	..	..	2.00	..	..	..	..	..	2.00	..	..
60109011	Grants-in-aid to Ravindralaya	0.75	..	..	..	1.00	..	..	..	..	..	..	..	..

6	012	Grant-in-aid to voluntary cultural organisation	3.20	..	1.00	..	2.45	..	..	..	..	2.20	..	..
601		Grant-in-aid to Brindaban Research Institute	2.75	..	0.80	..	1.00	..	1.00	..	10.00	..	1.00	..
601		Cultural Festival and Programme	8.16	..	1.79	..	2.23	..	2.00	..	3.46	..	2.00	..
		Grant-in-aid to Nagarpalika, Faizabad for furnishing and equipping Narendralaya Auditorium	..	..	2.00	..	1.00	..	..	..	..	..	..	..
60109016		Creation of State Cultural Troupes	4.70	..	..	..	..	..	..	..	..	..	..	..
Total—III			47.21	..	15.47	..	22.98	..	7.80	..	18.26	..	12.00	..
IV Archaeology														
60109017		Reorganisation and Development of archaeology	21.75	..	2.83	..	3.11	..	4.60	..	4.00	..	5.00	..
60109018		Development of Archaeological Unit in hill area	5.50	5.50	0.69	0.69	0.73	0.73	2.00	2.00	2.05	2.05	2.51	2.51
Total-IV			27.25	5.50	3.52	0.69	3.84	0.73	6.60	2.00	6.05	2.05	7.51	2.51
V-Archives														
60109019		Development and expansion of State Archives	14.18	..	2.05	..	2.34	..	2.75	..	2.69	..	3.50	..
60109020		Development and expansion of Regional Archives at Dehradun and Nainital	7.50	7.50	1.47	1.47	1.41	1.41	2.00	2.00	1.94	1.94	1.92	1.92
Total—V			21.68	7.50	3.52	1.47	3.75	1.41	4.75	2.00	4.63	1.94	5.42	1.92
VI—Museums														
<i>(a) Government Museums</i>														
60109021		Development and organisation of State Museum, Lucknow	10.28	..	1.29	..	1.21	..	2.00	..	1.28	..	2.00	..
60109022		Development and organisation of Government Museum, Mathura	8.44	..	1.07	..	1.21	..	1.75	..	2.29	..	1.75	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01, Education (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan (1980-85) Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60109023	Development and organisation of Government museum, Jhansi	8.64	..	1.22	..	1.25	..	1.70	..	1.48	..	1.75	..	..
60109024	Construction of Jhansi Museum Building	22.50	..	..	..	..	..	4.00	..	30.00	..	..	..	..
60109025	Development and organisation of Government Museum, Almora	7.00	7.00	1.63	16.63	1.73	1.73	2.00	2.00	1.83	1.83	1.57	1.57	..
60109026	Extension of Lucknow Museum Buildings	3.50	..	3.14	..	2.41	..	..	..	..	..	..	..	..
<i>(b) Other Museums of State</i>														
60109027	Financial assistance to non-Government Museum	3.75	..	0.50	..	0.50	..	0.50	..	0.50	..	0.50	..	..
Total VI ..		64.11	7.00	8.85	1.63	8.31	1.73	11.95	2.00	37.38	1.83	7.57	1.57	..
Total (i)		200.00	20.00	35.11	3.79	43.25	3.87	38.10	6.00	71.76	5.82	40.00	6.00	0.50
Public Library														
<i>(ii) Education Department</i>														
60110001	Development of existing Government District Library and opening of new District Libraries	13.00	1.00	1.97	..	2.37	..	8.21	..	8.21	..	10.00	..	..
60110002	Grant to public libraries	19.00	..	3.56	..	4.75	..	3.47	..	7.00	..	7.00	..	..
60110003	Strengthening of Public Library Allahabad.	10.00	..	1.13	..	0.86	..	1.17	..	1.17	..	2.00	..	..

60110004	Construction of building of Government Central Library, Allahabad	14.00	..	2.72	..	1.05	..	1.00	..	0.87	..	2.00	..	2.00
60110005	Strengthening of Film Unit in the Education Expansion Office	5.00	..	..	..	1.68	..	..	..	..	..	..	..	..
60110006	Development of policy and objective of the libraries	10.00	..	0.14	..	..	..	2.40	..	2.40	..	2.00	..	..
<i>New Schemes</i>														
	(1) Development of Children Libraries	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	(2) Survey of Public libraries	..	..	..	..	..	..	..	..	..	..	0.50	..	..
	Total (ii)	71.00	1.00	9.52	..	10.71	..	16.25	..	19.65	..	24.50	..	2.00
<i>(iii) Secretariat Administration Department</i>														
60111001	Establishment of a Documentation Centre. in Secretariat library	5.00	..	1.00	..	1.00	..	..	..	..	..	..	..	..
Total (B) Art and Culture		276.00	21.00	45.63	3.79	54.96	3.87	54.35	6.00	91.41	5.82	64.50	6.00	2.50
<i>(c) Technical Education</i>														
Direction and Administration		23.00	5.00	1.47	0.50	1.05	0.25	8.50	2.00	4.50	2.00	24.00	2.00	10.10
I. Engineering Colleges and Institutions														
<i>(a) Government Colleges and Institutes</i>														
60112001	G.C.T.I., Kanpur	55.00	..	0.68	..	0.89	..	2.00	..	2.00	..	20.00	..	18.00
<i>New Schemes</i>														
60112002	N.R. Institute of Printing Technology, Allahabad	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60112003	Establishment of Engineering College at Lucknow	..	..	..	..	..	..	1.00	..	1.00	..	50.00	..	..
	Establishment of Institute of Management at Lucknow	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	Sub-Total (a)	56.00	..	0.68	..	0.89	..	3.00	..	3.00	..	71.00	..	18.00

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(b) Aided Engineering Colleges</i>														
60112004	University of Roorkee (including Institute of Paper Technology Saharanpur)	164.00	..	30.00	..	29.53	..	20.00	..	20.00	..	60.00	..	..
360112005	M.M.M.Engineering College, Gorakhpur	30.00	..	4.00	..	3.95	..	3.00	..	3.00	..	20.00	..	..
60112006	M.L.N. Regional Engineering College, Allahabad	30.00	..	3.00	..	4.45	..	3.00	..	3.00	..	5.00	..	..
60112007	Pant College of Engineering and Technology, Pantnagar	30.00	..	3.00	..	3.00	..	3.00	..	3.00	..	20.00	..	..
60112008	Engineering College, Dayalbagh, Agra	30.00	..	2.74	..	1.83	..	2.00	..	2.00	..	4.00	..	..
601 9	H.B.T.I. Kanpur	50.00	..	17.66	..	24.70	..	11.00	..	11.00	..	20.00	..	..
6011 010	K.N.I., Sultanpur	60.00	..	14.55	..	51.36	..	26.00	..	26.00	..	100.00	..	..
Sub-Total (b)		394.00	..	74.95	..	118.82	..	68.00	..	68.00	..	229.00	..	..
Total I (a) and (b)		450.00	..	75.63	..	119.71	..	71.00	..	71.00	..	300.00	..	18.00

II. Polytechnics

(a) Continuing Schemes

60112011	Establishment of two polytechnics at Rae Bareilly and Mehmoodabad	35.50	..	8.57	..	8.30	..	9.00	..	9.00	..	6.00	..	3.00
60112012	Diversification of courses	25.00	8.00	3.94	1.51	8.12	4.93	15.00	7.50	18.75	7.50	21.00	12.00	12.00
60112013	Establishment of Training-cum-Production Centre	6.00	2.00	..	..	..	..	0.50	..	0.50	..	..	..	..
60112014	Consolidation of Government and Aided Polytechnics	20.00	5.00	0.94	..	2.29	..	4.50	2.00	4.50	2.00	1.50	0.50	..
60112015	N.R. Institute of Printing Technology, Allahabad	10.00	..	4.53	..	7.38	..	2.00	..	2.00	..	14.00	..	5.00
60112016	Government Girls Polytechnic, Lucknow	6.00	..	0.25	..	0.63	..	1.25	..	1.25	..	2.00	..	0.20
60112017	Chemical Operator Course	8.00	..	0.40	..	0.52	..	1.50	..	1.50	..	2.20	..	2.00
60112018	Government Polytechnic, Mahoba	13.00	..	2.44	..	2.28	..	3.00	..	3.00	..	2.00	..	0.50
60112019	Establishment of new Polytechnics at Bijnore and Ghazipur	17.00	..	5.99	..	6.88	..	5.50	..	5.50	..	7.00	..	2.00
60112020	Establishment of New Polytechnics in Hills	170.00	170.00	42.28	42.28	19.00	19.00	49.00	49.00	49.00	49.00	41.00	41.00	15.00
60112021	Rural Development and short-term Courses	2.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60112022	Establishment of Polytechnics at Chamoli and Dehra dun	72.00	72.00	6.62	6.62	12.85	12.85	14.50	14.50	14.50	14.50	17.00	17.00	5.00
60112023	Government Polytechnics, Etawah/Etah	8.00	..	1.44	..	2.07	..	1.50	..	3.00	..	10.00	..	3.00
Total, (a)		392.50	258.00	77.40	50.41	70.32	36.78	107.25	73.00	112.50	73.00	123.70	70.50	47.70

(b) New Schemes

60112024	Establishment of Girls Polytechnics at Kanpur/Mathura.	3.00	..	..	..	..	..	0.50	..	0.50	..	13.00	..	8.00
60112025	Establishment of Institute of Pharmacy	2.00	..	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development— 6.01. Education (Contd.)

(Rupees in lakhs)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60112026	Establishment of new Polytechnics (Ghaziabad, Shahjahanpur, Jagdishpur)	5.00	..	..	..	10.36	..	3.00	..	17.00	..	22.00	..	6.50
60112027	Introduction of new diversified courses	5.00	2.00	..	..	..	..	..	..	..	..	5.30	1.50	..
60112028	Seth Jai Prakash Mukund Lal Girls Polytechnic, Ghaziabad	2.00	..	..	..	..	..	..	..	..	..	..	..	..
Total, (b)		17.00	2.00	..	..	10.36	..	3.50	..	17.50	..	40.30	1.50	14.50
Total, II		409.50	260.00	77.40	50.41	80.68	36.78	110.75	73.00	130.00	73.00	164.00	72.00	62.20
III—Faculty Development														
<i>(a) Continuing Schemes</i>														
60112029	Teachers Training Programme	..	..	..	..	..	..	..	..	..	..	..	..	..
60112030	Teachers Training Reserve	2.00	..	..	..	..	..	0.25	..	0.25	..	0.25	..	..
60112031	Training and Placement Cell	2.00	..	..	..	0.31	..	0.50	..	0.50	..	0.50	..	..
Total, (a)		4.00	..	..	..	0.31	..	0.75	..	0.75	..	0.75	..	..

(b) *New Scheme*

60112032	Staff Structure	5.00	1.00	..	..	..	..	1.35	..	..	..	..	..	..
	Total, III	9.00	1.00	..	..	0.31	..	2.10	..	0.75	..	0.75	..	..
IV—Others															
<i>(a) Continuing Schemes</i>															
60112033	Quality improvement and modernization of equipment	15.25	3.00	2.06	..	1.06	..	2.00	..	2.00	..	2.00	0.50	..	
60112034	Students amenities in Polytechnics	3.00	1.00	1.22	..	0.71	..	..	..	..	..	..	..	..
60112035	Reorganization of libraries	5.00	1.00	0.30	..	0.04	..	0.50	..	0.50	..	0.50	..	..
60112036	Staff quarters	15.00	5.00	0.31	..	..	..	1.00	..	1.00	..	2.00	..	2.00
60112037	Directorate of Technical Education	20.00	5.00	0.67	0.50	1.05	0.25	8.00	2.00	4.00	2.00	16.25	2.00	10.00	
60112038	Institute of Research and Development	3.00	..	0.80	..	..	..	0.50	..	0.50	..	7.00	..	0.10
60112039	Technical Education Loan	20.00	..	4.40	..	4.00	..	..	..	5.00	..	5.00	..	5.00
60112040	Board of Technical Education	20.00	..	2.50	..	9.87	..	20.75	..	20.75	..	25.00	..	..
60112041	Re-organization of S. T. S's.	2.00	..	..	..	..	..	..	..	..	..	..	..	..
60112042	Direct Central Assistanceship	3.00	..	..	..	..	..	..	..	..	..	1.00	0.50	..
60112043	Remedial Courses for weaker students	4.50	1.00	..	..	..	..	..	..	..	..	..	..	..
60112044	Audiovisual aid and Reprographic	5.50	1.00	..	..	..	..	..	..	..	..	..	..	..
60112045	Intensive work-cum-training programme and product development	8.00	2.00	..	..	..	..	..	..	..	..	..	..	..
60112046	Integration of Relevant Management technique in technical education	3.00	1.00	..	..	..	..	..	..	..	..	..	..	..
60112047	Development of campus facilities	4.00	1.00	..	..	..	..	..	..	..	..	0.50	..	..
60112048	Development of crafts and traditional skills	0.25	..	..	..	..	..	..	..	..	..	..	..	..
	Total, (a)	..	131.50	21.00	12.26	0.50	16.73	0.25	32.75	2.00	33.75	2.00	59.25	3.00	17.10

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.01 Education (Concl'd.)

(Rupees in lakhs)

Code no.	Name of the Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(b) New Schemes,													
	(i) Government Leather Institute, Agra	..	..	..	..	..	..	..	..	..	..	10.00	..	5.00
	(ii) Government Leather Institute, Kanpur	..	..	..	..	..	..	..	..	..	..	7.00	..	5.00
	(iii) Establishment of new Poly-technics	..	..	..	..	..	..	..	..	..	..	9.00	..	6.00
	Total, (b)	..	..	..	..	..	..	..	..	..	..	26.00	..	16.00
	Total, IV	131.50	21.00	12.26	0.50	16.74	0.25	32.75	2.00	33.75	2.00	85.25	3.00	33.10
	Total, (C) Technical Education	1000.00	282.00	165.29	50.91	217.43	37.03	216.60	75.00	235.50	75.00	550.00	75.00	113.30
	Total, for Sector—6.01 Education	17500.00	5082.00	2532.21	989.08	3534.56	1255.86	3934.98	1201.00	4730.57	1276.85	5610.00	1956.00	921.87

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.02. Scientific Services and Research

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Directorate of Environment and Ecology :														
<i>Continuing Schemes</i>														
60201001	Environment impact assessment including setting up of appraisal cell	5.00	..	..	..	..	..	3.00	..	1.45	..	..	..	..
60201002	Specific identified problems for assessment already approved to the department for environmental preservation and ecological regeneration	10.00	..	0.90	..	0.80	..	3.00	..	8.10	..	..	..	..
60201003	Environmental education programme	10.00	..	0.60	..	0.50	..	5.50	..	1.25	..	..	..	..
60201004	Preparation of state environment report	10.00	..	..	..	..	..	0.50	..	2.00	..	..	..	..
60201005	Setting up of library	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60201006	Review of legislation suggesting enactment from environmental angle	3.00	..	..	..	..	..	0.10	..	0.20	..	..	..	..
60201007	Support to allied research	6.00	..	..	..	..	..	0.40	..	..	..	..	..	..
60201008	Solid waste management for towns of more than one lakh population	5.00	..	..	..	..	..	0.50	..	..	..	..	..	..
Total, Continuing Schemes		50.00	..	1.50	..	1.30	..	13.00	..	13.00	..	..	..	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development— 6.02 Scientific Services and Research—(Contd.)

(Rupees in lakhs)

Code no,	Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	6	8	9	10	11	12	13	14	15
<i>New Schemes</i>														
(1)	Assessing and taking preventive measures against environmental impact arising from development projects in all sectors	..	..	..	..	..	..	..	..	..	..	7.00	..	..
(2)	Monitoring and control of pollution from the disposal of solid liquid and airborne/ wastes including recycling of reuse of such wastes	..	..	..	..	..	..	..	..	..	..	70.00	..	..
(3)	Conservation of natural living resources	..	..	..	..	..	..	..	..	..	..	3.00	..	..
(4)	Eco-development schemes under which environmentally degraded areas (hill sides, lakes, barren land insanitary urban areas etc.) are taken up for restoration into productive uses	..	..	..	..	..	..	..	..	..	..	15.00	10.00	..
(5)	Environmental education training and spread of environmental awareness	..	..	..	..	..	..	..	..	..	..	5.00	..	..
Total (i)		50.00	..	1.50	..	1.30	..	13.00	..	13.00	..	100.00	10.00	..

(ii) U.P. State Observatory, Naini Tal

60201009	Staff	9.89	..	0.06	..	0.10	..	1.35	..	1.35	..	1.35	..	..
60201010	Silver Jubilee Fellowship	9.21	..	..	..	0.11	..	0.29	..	0.29	..	0.15	..	..
60201011	Telescope Accessories	23.57	..	7.21	..	5.87	..	4.22	..	4.22	..	5.00	..	4.40
60201012	4 Meter Telescope Project	33.64	..	7.32	..	5.68	..	7.00	..	7.00	..	7.00	..	3.00
60201013	Support facilities (Library and Conferences).	6.40	..	1.00	..	1.47	..	1.45	..	1.45	..	1.50	..	1.20
60201014	Capital Works, Buildings Roads etc.	25.29	..	1.11	..	2.00	..	5.69	..	5.69	..	5.00	..	5.00
Total (ii)		100.00	..	16.70	..	15.23	..	20.00	..	20.00	..	20.00	..	13.60

(iii) Development of Science and Technology

60201015	Establishment of the Council of Science and Technology, U. P.	12.50	..	3.00	..	3.00	..	3.00	..	3.00	..	10.00	..	..
60201016	Supported and Contracted Research	5.00	..	1.50	..	1.50	..	11.00	2.00	11.00	2.00	4.00	..	..
60201017	Remote Sensing	16.50	..	2.00	..	2.00	..	2.50	..	2.50	..	40.00	..	..
60201018	Polytechnology Transfer Centre	5.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60201019	Development of Appropriate Technology	78.00	10.00	19.00	..	24.00	2.00	8.00	3.00	8.00	3.00	30.00	..	..
60201020	Documentation Centre	..	..	..	..	..	..	0.50	..	0.50	..	..	..	..
60201021	Museum of Science and Technology	8.00	..	..	..	..	..	..	..	..	..	55.00	..	..
Total (iii)		125.00	10.00	26.50	..	31.50	2.00	26.00	5.00	26.00	5.00	140.00	..	..
Total for Sector 6.02—Scientific Services and Research		275.00	10.00	44.70	..	48.03	2.00	59.00	5.00	59.00	5.00	260.00	10.00	13.60

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.03. Medical and Public Health

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1		3	4	5	6	7	8	9	10	11	12	13	14	15

I. Minimum Needs Programme
 Containing Schemes

60301001	Spill-over Schemes	668.00	..	..	..	57.70	..	..	..	83.60	..	246.74	..	246.74
60301002	Construction of primary health centres	1000.00	140.00	438.04	29.19	270.47	10.27	236.57	19.00	236.57	19.00	591.00	54.00	591.00
60301003	Upgrading of primary health centres into 30-bedded rural hospitals	1450.00	271.00	..	..	508.13	23.26	514.66	26.98	514.66	26.98	888.00	97.50	864.00
60301004	Establishment of additional sub-centres and construction of buildings of sub-centres	..	..	58.84	15.31	66.23	16.46	294.00	43.33	294.00	43.33	635.11	53.95	570.41
60301005	Establishment of additional primary health centres	364.00	98.00	2.40	2.40	18.49	18.49	28.37	18.12	21.62	18.12	47.00	25.20	..
60301006	Community health volunteers scheme	2921.00	..	352.52	..	247.56	..	..	..	..	..	..	..	..
60301007	Training of multipurpose workers	60.00	..	..	..	5.00	..	16.00	..	16.00	..	20.00	..	..
60301008	Renovation, expansion, electrification and water supply to the existing primary health centres	30.00	..	..	..	3.00	..	33.09	..	33.09	..	20.00	..	20.00
60301009	Provision of one permanent dai in sub-centres	19.66	19.66	..	..	..	..	..	..	..	..	..	..	..
60301010	Strengthening of sub-centres	..	16.60	16.60	..	..	..	..	..	..	..	..	..	..

60301011	Establishment of subsidiary health centres	959.74	240.00	..	..	..	..	152.31	15.00	113.00	15.00	265.65	41.25	205.00
60301012	Centage charges	..	..	..	..	39.38	..	..	..	..	..	..	..	..
60301013	Second I.P.P. Scheme	..	..	..	..	58.36	..	..	..	15.00	..	20.00	..	..
Total, Continuing Schemes		7489.00	785.26	851.80	46.90	1274.32	68.48	1275.00	122.43	1327.54	122.43	2733.50	271.90	2497.15
<i>New Scheme</i>														
	Strengthening of engineering cell	..	..	..	..	..	..	..	..	..	..	16.50	..	..
	Total-I	7489.00	785.26	851.80	46.90	1274.32	68.48	1275.00	122.43	1327.54	122.43	2750.00	271.90	2497.15

II Hospitals and Dispensaries

60302001	Spill-over schemes	400.00	..	147.54	..	113.26	..	4.00	..	74.00	..	93.90	..	93.90
60302002	Increase in bed strength in existing urban and rural hospitals, dispensaries and commissioning of newly constructed hospitals and dispensaries	40.00	..	5.50	..	12.86	..	15.04	..	23.59	..	26.50	..	..
60302003	Provision of equipment and other essential articles	34.00	34.00	6.07	6.07	8.20	8.20	7.00	7.00	7.00	7.00	4.73	4.73	..
60302004	Creation of additional posts in hospitals and dispensaries	10.00	10.00	..	..	0.06	0.06	2.15	2.15	2.15	2.15	2.25	2.25	..
60302005	Provision of hospital ambulances including tahsil hospitals	11.63	11.63	0.77	0.77	3.15	3.15	3.64	3.64	3.64	3.64	4.65	4.65	..
60302006	Introduction of full nursing Scheme	42.35	27.35	4.96	0.25	3.97	1.10	12.05	8.16	12.05	8.16	7.60	3.50	..
60302007	Provision of specialities	74.55	74.55	8.84	8.84	13.06	13.06	13.87	13.87	13.87	13.87	21.45	21.45	..
60302008	Establishment of children clinics	10.65	10.65	0.67	0.67	0.96	0.96	2.20	2.20	2.20	2.20	4.05	4.05	..
60302009	Establishment of dental clinics	57.60	22.60	5.29	2.28	7.45	2.82	16.23	7.46	16.23	7.46	22.45	7.65	..
60302010	Establishment of plastic surgery and burn unit	5.80	5.80	0.59	0.59	0.95	0.95	1.01	1.01	1.01	1.01	1.10	1.10	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development— 6.03. Medical and Public Health—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60302011	Establishment of Cardiac centres and Intensive Coronary Care Units	32.60	17.60	0.60	0.60	0.87	..	21.08	4.58	21.08	4.58	18.00	..	12.50
60302012	Provincialization of hospitals, dispensaries and primary health centres	26.37	16.37	6.59	2.86	8.92	4.25	17.28	4.10	17.28	4.10	21.00	5.85	..
60302013	Establishment of male and female dispensaries	250.42	240.42	27.14	23.87	41.20	34.78	82.78	68.78	82.78	68.78	111.45	91.40	..
60302014	Construction of rural allopathic dispensaries including staff quarters	125.00	125.00	18.93	18.93	45.75	45.75	30.00	30.00	30.00	30.00	31.30	31.30	31.30
60302015	Establishment of E.N.T. Section	28.00	..	2.30	..	6.42	..	11.53	..	11.53	..	13.76	..	..
60302016	Expansion, renovation, electrification and construction etc. in hospitals and dispensaries	130.82	30.82	9.35	8.55	4.07	4.07	9.40	4.40	9.40	4.40	75.92	10.10	75.92
60302017	Provision of medical and surgical facilities	18.98	14.48	1.50	0.85	3.68	1.84	7.91	4.41	7.91	4.41	10.43	5.40	..
60302018	Construction of new combined hospitals at district headquarters	516.00	116.00	..	..	187.00	25.00	114.97	10.00	114.97	10.00	218.10	24.69	218.10
60302019	Construction of staff quarters ..	100.00	24.00	..	..	114.97	..	23.16	2.00	23.16	2.00	58.40	8.40	58.40
60302020	Construction of combined hospitals and staff quarters at tahsil headquarters	150.00	..	..	..	35.00	..	3.00	..	60.00	..	90.00	..	90.00

60302021	Construction of nurses home	72.00	12.00	7.55	7.55	17.85	1.85	34.68	4.00	34.68	4.00	92.30	2.30	92.30
60302022	Construction of mortuaries	10.50	6.00	0.50	0.50	0.30	..	11.50	1.50	11.50	1.50	11.50	2.50	11.50
60302023	Provision of electrification and water supply in the State Rural Allopathic dispensaries	10.00	..	2.36	..	2.50	..	15.00	..	15.00	..	10.00	..	10.00
60302024	Expansion of Balrampur Hospital Lucknow	110.00	..	..	..	..	..	30.50	..	30.50	..	20.00	..	20.00
60302025	Expansion of Civil Hospital Lucknow and construction of building	10.00	..	..	..	14.65	..	2.00	..	2.00	..	5.00	..	5.00
60302026	Strengthening of Medico-legal services at State Headquarter Lucknow	1.94	..	..	..	0.14	..	0.14	..	0.14	..	0.14	..	..
60302027	Upgrading of Tahsil Headquarter by providing Medical and Surgical facilities, X-Ray, water supply etc.	283.63	..	..	..	4.00	..	36.18	..	36.18	..	16.75	..	15.00
60302028	Establishment of artificial limb centre in hills	3.20	3.20	..	..	..	..	0.30	0.30	0.30	0.30	0.30	0.30	..
60302029	Establishment of 30-bedded medical care units and mental health wing	19.26	19.26	..	..	..	..	4.00	4.00	4.00	4.00	..	..	..
60302030	Establishment of paediatric units in women hospitals, upgraded primary health centres and selected Tahsil Head quarters (non-PHCs).	45.00	..	..	..	5.00	..	6.30	..	6.30	..	23.59	..	..
60302031	Water supply arrangement in State urban hospitals	52.17	..	..	..	5.00	..	11.39	..	11.39	0.50	10.50	0.50	10.50
60302032	Establishment of Neuro-Surgery Unit	5.00	5.00	..	..	..	..	0.60	0.60	0.10	0.10	..	..	..
60302033	Establishment of Yogic Therapy Centres	9.43	9.43	..	..	..	..	1.00	1.00	1.00	1.00	1.50	1.50	..
60302034	Establishment of hospital at U.P. Niwas, Delhi	..	..	..	..	..	..	7.80	..	7.80	..	2.00	..	..
Total, II		2696.90	836.16	258.05	82.58	546.27	147.84	559.69	185.16	694.74	185.16	1030.62	233.62	744.42

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.03 Medical and Public Health—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
III. Medical Education and Research														
<i>(i) Continuing Schemes :</i>														
60303001	Spill over items	121.00	..	30.72	..	6.69	..	6.82	..	6.82	..	6.00	..	6.00
<i>S. N. Medical College, Agra</i>														
60304001	Provision of additional staff	4.80	..	0.75	..	0.75	..	1.27	..	1.27	..	2.58	..	..
60304002	Provision of additional equipment	7.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60304003	Additional apparatus and provision for central library	2.00	..	0.70	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60304004	Establishment of Urology unit..	4.00	..	..	..	1.00	..	0.89	..	0.89	..	2.00	..	..
60304005	Provision for central laundry, sterilisation and gass supply	11.00	..	..	..	..	..	2.00	..	2.00	..	2.00	..	..
60304006	Construction of new buildings for Agra Medical College and Hospital	50.00	..	..	..	..	..	1.00	..	1.00	..	1.00	..	1.00
	Total	78.80	..	2.45	..	2.95	..	6.36	..	6.36	..	8.78	..	1.00
<i>G.S.V.M. Medical College, Kanpur</i>														
60305001	Provision of additional staff for college and hospital	6.00	..	0.95	..	2.04	..	2.80	..	2.80	..	3.50	..	..
60305002	Provision for additional equipment for college and hospital	7.50	..	0.50	..	1.00	..	1.00	..	1.00	..	1.00	..	..

60305003	Additional provision for central library	2.00	..	0.70	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60305004	Establishment of a Dialysis Centre in Medicine Department	10.50	..	9.13	..	1.25	..	2.50	..	2.50	..	3.00	..	..
60305005	Expansion of Cardiology Institute, Kanpur	9.50	..	0.12	..	1.00	..	1.00	..	1.00	..	1.50	..	..
60305006	Construction of 30 bedded Emergency Block at L.L.R. Hospital, Kanpur	9.00	..	..	..	..	..	5.00	..	5.00	..	2.50	..	..
Total		44.50	..	11.40	..	5.49	..	12.50	..	12.50	..	11.70	..	..

K.G. Medical College, Lucknow

60306001	Provision for additional staff	9.11	..	0.99	..	2.50	..	3.00	..	3.00	..	4.51	..	..
60306002	Provision for additional equipment and apparatus	6.00	..	3.75	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60306003	Provision for central library	2.00	..	0.20	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60306004	Establishment of centre for Cancer Diagnosis and Research in Pathology Department	4.95	..	0.65	..	1.00	..	1.00	..	1.00	..	1.15	..	..
60306005	Establishment of Oncology unit in Surgery Department	3.00	..	..	..	0.50	..	..	..	..	..	..	..	..
60306006	Establishment of Endocrinology unit	3.60	..	0.30	..	0.70	..	0.70	..	0.70	..	0.85	..	..
60306007	Establishment of Urology Unit in Surgery Department	10.00	..	0.50	..	1.20	..	1.20	..	1.20	..	3.00	..	..
60306008	Expansion of Traumatic Paraplegia unit	5.00	..	0.79	..	1.00	..	1.03	..	1.03	..	1.08	..	..
60306009	Expansion of Psychiatric Department	5.00	..	0.24	..	1.00	..	1.03	..	1.03	..	1.08	..	..
Total		48.66	..	7.42	..	9.10	..	9.16	..	9.16	..	12.87	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-major Head of Development—6.03 Medical and Public Health—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>M.L.N. Medical College, Allahabad</i>														
60307001	Provision of additional staff ..	7.74	..	0.75	..	1.59	..	2.30	..	2.30	..	3.05	..	..
60307002	Provision of additional equipment and apparatus.	4.50	..	9.51	..	26.50	..	1.00	..	1.00	..	1.00	..	..
60307003	Provision for central library	2.00	..	0.70	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60307004	Expansion of Forensic Medicine Department	5.00	..	..	..	1.20	..	1.25	..	1.25	..	1.25	..	..
60307005	Provision for central laundry, sterilisation and gas supply	11.00	..	..	..	..	..	2.00	..	2.00	..	2.00	..	..
	Total ..	30.24	..	10.96	..	29.49	..	6.75	..	6.75	..	7.50	..	..
<i>L.L.R. Medical College, Meerut</i>														
60308001	Provision for additional staff ..	5.50	..	0.70	..	4.35	..	2.19	..	2.19	..	3.00	..	..
60308002	Provision for additional equipment and apparatus	4.50	..	0.50	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60308003	Provision for central library	2.00	..	0.70	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60308004	Provision for central laundry, sterilisation and gas supply	11.00	..	..	..	0.70	..	2.00	..	2.00	..	2.00	..	..
60308005	Establishment of Cobalt Therapy unit	5.00	..	..	..	1.00	..	1.16	..	1.16	..	2.00	..	..
	Total ..	28.00	..	1.90	..	7.25	..	6.55	..	6.55	..	8.20	..	..

M.L.B. Medical College, Jhansi

60309001	Provision for additional staff	7.00	..	1.45	..	2.35	..	2.69	..	2.69	..	3.00	-	..
60309002	Provision for additional equipment and apparatus	7.00	..	1.10	..	1.50	..	1.50	..	1.50	..	1.50	..	..
60309003	Provision for central library	2.50	..	1.00	..	0.50	..	0.50	..	0.50	..	0.50	..	..
60309004	Establishment of new operation theatre	3.50	..	0.55	..	1.00	..	1.38	..	1.38	..	1.40	..	..
60309005	Starting of Post Graduate Course	5.00	..	1.00	..	1.00	..	1.05	..	1.05	..	0.50	..	..
60309006	Establishment of I.C.C. unit	6.25	..	..	..	1.50	..	0.73	..	0.73	..	1.00	..	..
60309007	Provision of central laundry, sterilisation and gas supply	11.00	..	..	..	0.60	..	2.00	..	2.00	..	2.00	-	-
60309008	Establishment of Dialysis centre	..	..	..	..	0.25	..	0.42	..	0.42	..	1.50	..	..
Total		42.25	..	5.10	..	8.70	..	10.27	..	10.27	..	11.40	..	..

B.R.D. Medical College, Gorakhpur

60310001	Provision for additional staff	7.00	..	1.10	..	1.75	..	2.06	..	2.06	..	3.00	..	-
60310002	Provision for additional equipment and apparatus	7.00	..	1.10	..	1.50	..	1.50	..	1.50	..	1.50	..	-
60310003	Provision for central library	2.50	..	1.00	..	0.50	..	0.50	..	0.50	..	0.50	..	-
60310004	Starting of Post Graduate Course	5.00	..	0.15	..	..	..	1.06	..	1.06	..	0.50	..	-
60310005	Construction of Hostel for P. G. students	14.50	..	1.16	..	5.00	..	1.00	..	1.00	..	2.50	..	-
60310006	Provision for central laundry, sterilisation and gas supply	11.00	..	..	..	0.60	..	2.00	..	2.00	..	2.00	..	..
60310007	Establishment of I.C.C. unit	6.25	..	..	..	1.50	..	0.73	..	0.73	..	1.00	..	..
Total		53.25	..	4.51	..	10.85	..	8.85	..	8.85	..	11.00	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.03 Medical and Public Health—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Other Programmes :</i>														
60311001	Establishment of Rehabilitation Centre at Medical College, Gorakhpur	5.00	..	1.30	..	0.65	..	0.58	..	0.58	..	0.75	..	..
60311002	Establishment of P.G. Course at Mental Hospital, Agra	..	..	..	..	..	..	0.32	..	0.32	..	..	..	..
60311003	Additional staff and equipment for Rehabilitation and Artificial Limb Centre, Lucknow	5.00	..	0.86	..	0.75	..	0.75	..	0.75	..	1.00	..	..
60311004	Provision for participation in Conferences and seminars	2.50	..	..	..	0.50	..	0.50	..	0.50	..	5.00	..	..
60311005	Medical Research	..	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..
60311006	Reorientation of Medical Education	71.30	..	8.53	..	6.48	..	9.80	..	9.80	..	10.00	..	..
60311007	Establishment of Post Graduate Institute of Medical Sciences at Lucknow	100.00	..	0.18	..	102.49	..	230.00	..	230.00	..	250.00	..	240.00
60311008	Establishment of separate Medical Education Directorate	..	..	1.00	..	2.93	..	4.09	..	4.09	..	4.50	..	..
60311009	Scholarship for P.G. students	..	..	..	..	2.92	..	5.00	..	5.00	..	14.00	..	..
60311010	Improvement and expansion of existing college and hospital buildings, improvement of water supply, sanitary arrangements, etc. of all State Medical Colleges	40.00	..	..	..	..	..	2.20	..	2.20	..	4.80	..	4.80
Total		..	..	228.80	..	12.87	..	117.72	..	254.24	..	254.24	..	291.05
Total, (i) Continuing Schemes		..	..	675.50	..	87.33	..	198.24	..	321.50	..	321.50	..	368.50

(ii) *New Schemes*

(1) Establishment of Neuro Surgery units at all State Medical Colleges	31.00	..	..	..	..	..	..	..	..	..	..	..	..
(2) Establishment of Cardiology Centre at Medical College, Allahabad	8.00	..	..	..	..	..	..	..	..	..	0.80	..	..
(3) Provision for central laundry, sterilisation and gas supply at Medical College, Kanpur	15.00	..	..	..	..	..	..	..	..	—	1.50	..	..
(4) Expansion of Cancer Institute, Kanpur	8.00	..	..	..	..	..	..	..	..	..	2.00	..	..
(5) Expansion of Hospital Pharmacy Manufacturing Units at Medical Colleges Kanpur and Meerut	5.00	..	..	..	..	..	..	..	..	..	..	..	..
(6) Expansion of Surgery Department at Medical College, Meerut	2.00	..	..	..	..	..	..	..	..	..	..	..	..
(7) Establishment of early Cancer detection centres at Medical College, Meerut, Allahabad and Gorakhpur	5.00	..	..	..	..	..	..	..	..	..	2.10	..	..
(8) Expansion of Allergy and Asthma Unit at K. G. Medical College, Lucknow	3.50	..	..	..	..	..	..	..	..	..	..	..	..
(9) Expansion of Integrated Paediatric Centre at Medical College, Lucknow	5.00	..	..	..	..	..	..	..	..	..	1.50	..	..
(10) Expansion of Paediatric Department at Medical College, Agra	8.50	..	..	..	..	..	..	..	..	..	1.70	..	..
(11) Expansion of Ophthalmology Department at Medical College, Jhansi	5.00	..	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.03 Medical and Public Health (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay	Hills	
								Total	Hills	Total	Hills				Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(12)	Establishment of other specialities at Medical College, Jhansi	10.00	..	..	..	..	..	..	..	..	..	..	..	..
(13)	Establishment of Microbiology Department at Medical College, Jhansi and Gorakhpur	6.50	..	..	..	..	..	..	..	..	..	..	..	..
(14)	Establishment of Post-Mortem room in Forensic Medicine Department at Medical College, Gorakhpur	2.00	..	..	..	..	..	..	..	..	..	..	..	..
(15)	Establishment of Tropical Diseases Centre at Medical College, Gorakhpur	5.00	..	..	..	..	..	..	..	..	..	..	..	..
(16)	Expansion of Dental Faculty at Dental College, Lucknow	5.00	..	..	..	..	..	..	..	..	..	0.50	..	..
(17)	Expansion of Nuclear Medicine Unit and establishment of Endocrinal Surgery Unit in Surgery Department at K.G. Medical College, Lucknow	..	..	..	..	..	..	..	..	..	..	0.60	..	..
(18)	Additional requirements of Thoracic and Cardiovascular Surgery unit of G. M. and A. Hospitals, Lucknow	..	..	..	..	..	..	..	..	..	..	1.45	..	..
(19)	Provision of ambulance in S. N. Children Hospital attached to Medical College, Allahabad	..	..	..	..	..	..	..	..	..	..	1.15	..	..

(20)	Establishment of Renal Transplantation Unit at S. N. Medical College, Agra	..	..	..	..	..	..	..	..	..	..	1.40	..	..
(21)	Establishment of Urology unit at L.L.R. Medical College, Meerut	..	..	..	..	..	..	..	..	..	..	1.40	..	..
(22)	Establishment of Intensive Care unit at L.L.R. Hospital, Kanpur	..	..	..	..	..	..	..	..	..	..	1.40	..	..
Total (ii) New Schemes		124.50	..	..	..	..	..	..	..	..	..	17.50	..	..
Total (III)		800.00	..	87.33	..	198.24	..	321.50	..	321.50	..	386.00	..	251.80

IV. Training Programme :

60312001	Spill over items	31.00	..	20.51	..	3.30	..	4.50	..	4.50	..	3.50	..	3.50
60312002	Expansion of degree course in Pharmacy at Medical College, Kanpur and improvement of Diploma Pharmacy Centres at Kanpur, Agra, Allahabad and Meerut	15.00	..	0.02	..	0.20	..	0.50	..	0.50	..	2.00	..	..
60312003	Establishment of general Nurses Training Centres	7.67	7.67	0.35	0.35	..	..	0.94	0.94	0.94	0.94	1.00	1.00	..
60312004	Expansion of College of Nursing Kanpur and starting of B. Sc. (Nursing) Course.	5.00	..	..	..	..	..	0.60	..	0.60	..	1.50	..	..
Total IV		58.67	7.67	20.88	0.35	3.50	..	6.54	0.94	6.54	0.94	8.00	1.00	3.50

V. Control/Eradication of communicable Diseases

(i) Continuing Schemes

60313001	Spill-over items	50.00	..	3.94	..	18.09	..	..	..	2.00	..	16.47	..	16.47
60313002	Survey and treatment of prevalent diseases	8.00	8.00	..	..	..	..	1.00	1.00	1.00	1.00	1.20	1.20	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.03. Medical and Public Health—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60313003	S.T.D. clinic	10.00	..	..	..	0.35	..	1.75	..	1.75	..	3.80	..	..
60313004	Provision of Anti-T.B. drugs	100.00	..	13.50	..	24.28	..	18.43	..	21.45	..	25.00	..	..
60313005	National Filariasis Control Programme	67.85	..	12.26	..	10.70	..	19.65	..	20.52	..	15.97	..	..
	<i>Malaria Eradication Programme</i>													
60313006	Rural	20.62	..	370.65	..	516.30	..	502.04	..	546.12	..	639.58	..	..
60313007	Urban	285.00	..	30.00	..	42.71	..	55.03	..	72.88	..	80.96	..	..
60313008	Leprosy control programme	..	..	16.10	..	..	..	..	..	..	..	..	..	..
60313009	Prevention of blindness	..	..	14.82	..	..	..	..	..	..	..	..	..	..
60313010	Training and employment of multipurpose workers	..	..	16.97	..	..	..	..	..	..	..	..	..	..
60313011	Sanitation and electrification in Pithoragarh, Uttarakashi and Chamoli	30.51	30.51	2.10	2.10	2.14	2.14	8.44	8.44	8.44	8.44	14.00	14.00	10.00
60313012	strengthening of Food and Drug organisation	8.00	..	0.34	..	0.51	..	0.57	..	0.57	..	1.88	..	..
60313013	Expansion of combined food and drug laboratories	8.00	..	1.00	..	0.79	..	3.25	..	1.25	..	6.25	..	5.00
60313014	Environmental sanitation scheme in rural areas	15.00	..	1.66	..	0.29	..	..	..	..	..	..	..	..

60313015	Construction of Public Analyst laboratory	10.00	..	.	..	3.50	..	5.00	..	20.88	..	20.83
60313016	Expansion of manufacture of anti-tubercular vaccine at S.V.I. Patwadanagar, Nainital	0.00	..	..	..	1.25	..	..	..	1.25	..	..
60313017	Management of persistent cases, supply of second anti-T.B. drugs and procurement of BCG Biologicals	61.00	..	..	5.00	..	6.00	10.00	..	10.00	..	..
60313018	Establishment of district T.B. centre	..	..	..	4.00	..	1.88	..	1.88	..	2.10	..
60313019	Industrial Health Organization	..	..	..	..	..	..	..	..	..	..	..
60313020	Expansion and renovation of cholera vaccine centre and manufacture of T.B. vaccine in State Health Institute, Lucknow	5.00	..	1.00	1.89	..	1.89	..	1.89	..

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Total (i) Continuing Schemes	2730.36	33.51	484.34	2.10	625.16	2.14	628.68	9.44	694.76	9.44	841.20	15.20	52.35
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(ii) New Schemes

(1) Establishment of State T.B. Centre Lucknow	2.00
(2) Construction of cold-room for storage of vaccine	10.00
(3) Development of State Vaccine Institute Patwadanagar, Nainital and manufacture of polio vaccine	10.00	..	..	..	..	..	..	..	..	..	..	..	..
Total (ii) New Schemes	22.00	..	..	..	..	..	..	..	..	..	..	..	..

Total V	2752.36	33.51	484.34	2.10	625.16	2.14	628.68	9.44	694.76	9.44	841.20	15.20	52.35
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Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES]

Sub-major Head of Development—5.03. Medical and Public Health (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VI. Indian Systems of Medicines and Homeopathy.														
(a) Ayurvedic and Unani														
(1) Continuing Schemes—														
60314001	Establishment of Ayurvedic/Unani dispensaries and provincialization of dispensaries	190.00	50.33	18.65	5.62	31.29	12.87	60.82	15.00	60.82	15.00	70.00	24.50	..
60314002	Establishment of Ayurvedic/Unani hospitals in urban areas	15.00	..	2.45	..	1.50	..	6.30	..	6.30	..	10.00	..	..
60314003	Improvement of existing Ayurvedic/Unani hospitals, dispensaries	100.00	8.00	6.80	1.50	11.00	1.40	4.07	1.58	4.07	1.58	16.15	0.10	..
60314004	Expansion of Ayurvedic/Unani Colleges and provincialization of non-Government Ayurvedic/Unani Colleges	155.00	10.20	10.50	..	30.00	..	18.00	..	18.00	..	32.00	..	..
60314005	Improvement and expansion of existing State Pharmacies	10.00	..	4.92	..	2.50	..	3.00	..	3.00	..	1.40	..	..
60314006	Expansion of regional offices of Ayurvedic/Unani officers	5.00	0.80	1.45	0.45	2.00	..	1.80	..	1.80	..	1.50	..	..
60314007	Expansion of Ayurvedic/Tibbi Academy	1.00	..	0.20	..	0.20	..	0.20	..	0.20	..	0.20	..	..
60314008	Expansion of Scheme of Ayurvedic/Unani Drug Act	5.00	..	1.20	..	1.70	..	1.00	..	1.00	..	1.30	..	..

60314009	Construction of buildings of Ayurvedic/Unani Colleges, Dispensaries and State Pharmacies.	105.00	11.00	10.00	16.00	3.00	10.00	3.00	3.00	3.00	3.00	3.00	3.00	
60314010	Establishment of Centres for Ayurvedic/Unani specialities such as Yoga and Naturopathy.	2.50	0.30	0.30	0.80	0.80	0.95							
60314011	Grant-in-aid to private Ayurvedic/Unani Institutes in hill regions	0.50	0.50	0.10	0.10	0.10	0.08	0.10	0.10	0.10	0.10	0.10	0.10	
60314012	Establishment of Centre for use of folk medicines in hill region.	1.00	1.00	0.05	0.05									
60314013	Provision for rent of buildings of Regional Ayurvedic Research Institute	3.00				0.60		0.60		0.60		0.60		
60314014	Introduction of B. Pharma Ayurvedic/Unani course, at State Ayurvedic College, Lucknow.	5.00						0.10		0.10				
60314015	Provision of Jeeps to Ayurvedic/Unani Officers							5.00				5.00		
60314016	Strengthening of Ayurvedic/Unani Sewa Nideshalaya	2.00						0.30		0.30		0.80		
Total (i)		600.00	70.83	57.62	7.72	91.19	14.35	118.09	19.68	107.09	19.68	143.00	27.70	3.00

(ii) New Schemes :

(1)	Construction of buildings of Ayurvedic Colleges, hospitals, dispensaries, and Pharmacies											11.00		11.00
(2)	Provision for compulsory internship to the students of Ayurvedic/Unani Colleges											2.00		
(3)	Provincialization of non-Government Ayurvedic/Unani Dispensaries.											1.00		

Major Head of Development—5. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—5.03. Medical and Public Health (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(4) Establishment of additional Ayurvedic/Unani dispensaries.	..	..	..	..	..	..	..	..	..	..	2.00	..	..
	(5) Establishment of unani wing at 25/15 bedded hospitals in urban areas	..	..	..	..	..	..	..	..	..	..	0.10	..	..
	(6) Facilities of services of Dai in indoor Ayurvedic/Unani dispensaries in rural areas	..	..	..	..	..	..	..	..	..	..	0.10	..	..
	(7) Implementation of scheme of Swasthya Varta (Rule of Health)	..	..	..	..	..	..	..	..	..	..	0.10	..	..
	(8) Establishment of offices of Ayurvedic/Unani officers at the district level.	..	..	..	..	..	..	..	..	..	..	0.50	0.20	..
	(9) Grant-in-aid to the private institutions of Yoga and naturopathy run by the private managements	..	..	..	..	..	..	..	..	..	..	0.10	..	..
	(10) Establishment of Research Unit for herbs and drugs	..	..	..	..	..	..	..	..	..	..	0.10	0.1	..
	(11) Establishment of centre for collection, cultivation of herbs and drugs	..	..	..	..	..	..	..	..	..	..	0.10	0.10	..
	Total (ii) New Schemes	..	..	..	..	..	..	..	..	..	..	17.10	0.40	11.00
	Total (a)	600.00	73.83	57.62	7.72	191.19	14.35	118.09	19.68	107.09	19.68	160.10	28.10	14.00

(b) Homoeopathy

(1) Continuing Schemes

60315001	Establishment of State Homoeopathic Dispensaries in urbana and rural areas	100.00	18.00	3.75	0.85	13.83	1.69	44.98	2.82	44.98	2.82	41.48	5.22	..
60315002	Grant-in-aid to Homoeopathic Medical Colleges and Hospitals recognised by State Board of Homoeopathic Medicine	5.00	..	16.48	..	4.77	..	4.00	..	..	..	..	..	..
60315003	Provision for additional equipment medicine, and contingencies to State Homoeopathic dispensaries	10.24	0.24	1.29	0.04	1.27	0.02	1.30	0.05	2.50	0.05	2.50	0.08	..
60315004	Construction of buildings of State National Homoeopathic Medical college and Hospital, Lucknow	25.00	..	..	..	..	..	2.00	..	..	..	2.00	..	2.00
60315005	Establishment of Homoeopathic Directorate	3.50	..	..	..	1.06	..	0.50	..	1.32	..	2.21	..	..
60315006	Expansion of National Homoeopathic Medical College, Lucknow	2.00	..	..	..	0.28	..	0.30	..	0.30	..	0.49	..	..
60315007	Training of Homoeopathic Pharmacists at National Homoeopathic Medical College, Lucknow	1.52	..	0.13	..	0.12	..	0.30	..	0.30	..	0.27	..	..
60315008	Provision of internship in National Homoeopathic Medical College, Lucknow.	..	..	0.25	..	..	..	0.25	..	0.25	..	0.25	..	..
60315009	Provincialisation of non-State Homoeopathic Medical Colleges	126.92	..	..	..	7.45	..	17.20	..	21.68	..	24.43	..	..
60315010	Construction of buildings for Homoeopathic Dispensaries	15.00	6.00	..	..	..	..	1.50	1.00	1.00	1.00	..	..	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development— 6.03 Medical and Public Health (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60315011	Establishment of Regional Homoeopathic Offices	0.25	0.25	..	..	..	..	0.05	0.05	0.05	0.05	5.53	0.10	..
60315012	Additional staff for Homoeopathic Hospitals/Dispensaries	1.00	1.00	..	..	..	..	0.22	0.22	0.22	0.22	..	..	..
Total (i) Continuing Schemes		290.43	25.49	21.90	0.89	28.78	1.71	72.60	4.14	72.60	4.14	79.16	5.43	2.00
<i>(ii) New Schemes .</i>														
(1)	Strengthening of the Homoeopathic Directorate	..	..	..	..	..	..	..	..	..	..	3.91	..	..
(2)	Establishment of State Homoeopathic Pharmacy	..	..	..	..	..	..	..	..	..	..	2.50	..	..
(3)	Additional staff for Homoeopathic Medical Colleges and their Hospitals as per norms laid down by the Central Council of Homoeopathy	..	..	..	..	..	..	..	..	..	..	8.41	..	..
(4)	Provision and replacement of equipment and furniture for Homoeopathic Medical Colleges and their attached hospitals	..	..	..	..	..	..	..	..	..	..	2.45	..	..
Total (ii) New Schemes		..	..	..	..	..	..	..	..	..	..	17.27	..	..
Total (b)		290.43	25.49	21.90	0.89	28.78	1.71	72.60	4.14	72.60	4.14	96.43	5.43	2.00
Total, VI		890.43	96.32	79.52	8.61	119.97	16.06	190.69	23.82	179.69	22.82	256.53	33.53	16.00

VII. Other Programme

(i) Continuing Schemes

60316001	Grant-in-aid to non-Government Institutions including eye hospitals	41.50	8.50	19.49	1.71	30.35	4.47	6.95	1.70	7.20	1.70	15.00	1.70	..
60316002	Strengthening of the Directorate and subordinate offices	15.00	1.43	1.73	..	1.40	..	3.22	..	3.62	0.40	2.10	..	..
60316003	UNICEF aid to primary health centres and other units	1.25	1.25	0.09	0.09	0.13	0.13	0.25	0.25	0.25	0.25	0.25	0.25	..
60316004	Establishment of Monitoring and Evaluation cell	1.00	..	..	..	..	..	0.53	..	0.53	..	0.53	..	..
60316005	National School Health Programme	12.80	..	3.20	..	3.20	..	1.93	..	1.93	..	3.20	..	..
60316006	Provision of 112 Diesel Generators	86.12	18.00	..	..	4.18	..	25.25	5.25	25.25	5.25	85.10	6.00	..
60316007	Strengthening of Peripheral offices of Joint Director at Zonal level	11.50	2.50	..	..	..	..	3.86	0.50	2.50	0.50	6.00	..	..
60316008	Strengthening of Engineering cell at Medical Directorate	5.00	..	..	..	..	..	1.06	0.40	..	..	..	..	..
60316009	Expansion of scheme of improvement of Registration and Vital Statistics Section	2.00	..	..	..	..	..	0.29	..	..	..	0.29	..	..
60316010	Construction of residences for the staff of Directorate	50.00	..	..	..	..	..	5.00	..	5.00	..	10.00	..	10.00
60316011	Health Intelligence Cell	1.00	..	..	..	..	..	..	..	..	..	..	..	..
60316012	Additional D. A.	..	..	..	..	..	..	62.61	..	62.61	..	46.48	..	..
60316013	Provision for incentive for Family Planning Programme	..	..	..	..	..	..	24.00	..	24.35	..	35.00	..	..
Total (i) Continuing Schemes		227.17	31.68	24.51	1.80	39.26	4.60	135.30	8.10	133.24	8.10	203.95	7.95	10.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.03. Medical and Public Health—(Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(ii) New Scheme</i>														
	Strengthening of Electro Medical Maintenance Cell	..	..	..	..	..	..	..	..	..	..	0.90	..	..
	Total, VII	227.17	31.68	24.51	1.80	39.26	4.60	135.30	8.10	133.24	8.10	204.95	7.95	10.00
VIII. Employees State Insurance														
<i>(i) Continuing Schemes</i>														
60317001	Establishment of ESI dispensaries	39.30	4.40	..	..	4.20	..	7.60	0.11	7.60	0.11	9.00	0.80	..
60317002	Expansion of Office of Additional Director (ESI)	1.00	..	..	..	0.05	..	0.07	..	..	..	0.16	..	..
60317003	Spilting of larger dispensaries	5.00	..	..	..	1.34	..	1.34	..	4.56	..	1.63	..	..
60317004	Provision of equipment for E.S.I. hospitals and dispensaries.	1.00	..	2.82	..	..	..	0.20	..	0.08	..	0.15	..	..
60317005	Creation of additional posts in E.S.I. Hospitals.	35.00	..	..	..	0.10	..	0.12	..	0.20	..	1.36	..	..
60317006	Establishment of new hospitals	30.90	..	..	..	3.34	..	6.93	..	1.34	..	7.00	..	..
60317007	Coverage of new sections of employment under E.S.I. Scheme.	3.27	..	..	..	0.21	..	1.25	..	1.25	..	1.25	..	..

60317008	Provision for indoor treatment facilities to insured employees and their families.	..	..	..	..	..	..	..	0.11	..	0.16	..	..
Total (i) Continuing Schemes		85.47	4.40	2.82	..	9.24	..	17.51	0.11	15.14	0.11	20.71	0.80	..
<i>(ii) New Schemes.</i>														
1.	Creation of separate cadre of E.S.I.	..	..	..	..	..	..	..	..	..	..	1.00	..	..
2.	Provision of generator to E.S.I. hospitals	..	..	..	..	..	..	..	..	..	..	1.09	..	..
Total (ii) New Schemes		..	..	..	..	..	..	..	..	..	..	2.09	..	..
Total (VIII)		85.47	4.40	2.82	..	9.24	..	17.51	0.11	15.14	0.11	22.80	0.80	..
Total for Sector 6.03 Medical and Public Health		15000.00	1800.00	1809.25	142.34	2815.96	239.12	3134.91	350.00	3381.13	350.00	5500.00	564.00	3575.22

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.04 Water Supply and Sanitation

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. NORMAL PROGRAMME														
URBAN														
I. Sewerage Schemes														
60401001	Original Schemes	450.00	40.00	67.00	..	176.41	37.19	270.00	12.00	270.00	12.00	150.00	..	150.00
60401002	Augmentation Schemes	1000.00	100.00	125.49	30.00	..	..	84.00	38.00	84.00	38.00	100.00	25.00	100.00
	Total, I	1450.00	140.00	192.49	30.00	176.41	37.19	354.00	50.00	354.00	50.00	250.00	25.00	250.00
II. Drainage Schemes														
60402001	Original Schemes ..	..	..	..	..	..	..	..	..	..	..	..	..	..
60402002	Augmentation Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total, II	..	..	..	..	..	..	..	..	..	..	..	..	..
III. Urban Low Cost Sanitation														
60403001	Conversion of Dry laterines into Flush laterines and Sulabh Sauchalaya in big towns.	700.00	80.00	47.00	2.00	2.78	..	35.00	5.00	35.00	5.00	60.00	10.00	60.00
IV. Water Supply Schemes														
60404001	Original Schemes ..	2550.00	20.00	179.97	..	..	..	371.00	10.00	371.00	10.00	551.00	11.00	551.00

60404002	Augmentation Schemes	2000.00	260.00	265.00	65.00	1487.26	294.82	1111.00	121.00	1111.00	121.00	1600.00	180.00	1600.00
	Total, IV	4550.00	280.00	444.97	65.00	1487.26	294.82	1482.00	131.00	1482.00	131.00	2151.00	191.00	2151.00
	Total, I—IV;	6700.00	500.00	684.46	97.00	1666.45	332.01	1871.00	186.00	1871.00	186.00	2461.00	226.00	2461.00

V. Rural Water Supply under Minimum Needs programme.

60405001	Piped Water Supply	18840.00	8172.50	2242.99	1323.00	3412.86	1617.28	3248.19	1714.00	3248.19	1714.00	5000.00	2350.00	5000.00
60405002	Bored wells/Tube wells with hand pumps	500.00	..	..	..	..	..	200.00	..	200.00	..	1500.00	..	1500.00
	Sub-Total	19340.00	8172.50	2242.99	1323.00	3412.86	1617.28	3448.19	1714.00	3448.19	1714.00	6500.00	2350.00	6500.00

Rural Development Department

60405003	Wells, handpumps and Diggins;..	1650.00	250.00	200.00	50.00	182.50	42.50	449.05	43.35	440.70	40.00	260.00	60.00	260.00
	Total, V	20990.00	8422.50	2442.99	1373.00	3595.36	1659.78	3897.24	1757.35	3888.89	1754.00	6760.00	2410.00	6760.00

Advance Plan Assistance

	Total, A. Normal Programme	27690.00	8922.50	4027.45	1620.00	5261.81	1991.79	5768.24	1943.35	5759.89	1940.00	9221.00	2636.00	9221.00
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B. INTERNATIONAL DEVELOPMENT ASSOCIATION PROGRAMME (I. D. A.)

(i) URBAN

VI. Sewerage Schemes

60406001	Original Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..
60406002	Augmentation Schemes	..	350.00	..	50.00	..	..	..	..	..	..	..	..	..
	Total, VI. Sewerage Schemes	..	350.00	..	50.00	..	..	..	..	..	..	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.04. Water Supply and Sanitation (Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1890—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	VII. Drainage Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..
	VIII. Water Supply Schemes													
60408001	Original Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..
60408002	Augmentation Schemes	..	1450.00	..	854.70	..	667.32	3.69	..	..	..	..	..	..
	Total, VIII Water Supply Schemes	..	1450.00	..	854.70	..	667.32	3.69	..	..	..	..	..	..
	Total, (1) Urban (VI to VIII)	..	1800.00	..	904.70	..	667.32	3.69	..	..	..	..	..	..
	(2) RURAL													
60408003	Rural Water Supply (MNP)	..	1010.00	327.50	500.00	100.00	250.42	216.91	..	..	..	..	..	..
	Total, (2)-IDA Programme	..	2810.00	327.50	1404.70	100.00	917.74	220.60	..	..	..	..	..	..
	Tools and Plants	..	..	..	..	..	..	..	..	..	..	..	..	..
	Provision for Water Pollution, Prevention and Control Board.	..	100.00	..	6.00	..	20.00	..	10.00	..	10.00	..	15.00	15.00
	Total for Sector 6.04 Water Supply and Sanitation		30600.00	9250.00	5438.15	1720.00	6199.55	2212.39	5778.24	1943.35	5769.89	1940.00	9236.00	2636.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.05. Housing

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>Housing Department</i>														
I. Integrated Subsidised Housing Scheme for Industrial Workers and Economically Weaker Sections of Community														
60501001	By P. W. D.	150.00	..	10.00	..	20.00	..	34.00	..	34.00	..	30.00	..	30.00
60501002	By Industrialists	150.00	..	10.33	..	26.48	..	30.00	..	30.00	..	30.00	..	22.00
60501003	By Local Bodies	250.00	5.00	49.75	..	41.18	..	60.00	..	60.00	..	200.00	..	195.00
Total—I		550.00	5.00	70.08	..	87.66	..	124.00	..	124.00	..	260.00	..	247.00
II. Other Schemes														
60502004	Low Income Group Housing Scheme	880.00	5.00	155.00	..	100.66	..	173.00	1.00	173.00	1.00	136.00	1.00	136.00
60502005	Middle Income Group Housing Scheme	560.00	10.00	56.25	..	..	..	117.00	..	117.00	..	55.00	..	55.00
60502006	Slum Clearance Scheme	20.00	5.00	..	..	..	..	1.00	..	1.00	..	..	..	..
60502007	Land Acquisition and Development	1340.00	..	560.00	..	555.35	..	520.00	..	520.00	..	500.00	..	500.00
60502008	Seed Capital	750.00	..	80.00	..	125.00	..	150.00	..	150.00	..	200.00	..	200.00
60502009	G. I. C. Loan for EWS Houses	..	..	405.70	..	305.00	..	..	..	..	..	..	..	..
60502010	Share Capital to U. P. Avas Sangh	..	..	..	..	15.00	..	..	..	..	..	..	..	..
Total-II		3550.00	20.00	1256.95	..	1101.01	..	961.00	1.00	961.00	1.00	891.00	1.00	891.00
Total, Housing Department		4100.00	25.00	1327.03	..	1188.67	..	1085.00	1.00	1085.00	1.00	1151.00	1.00	1138.00

Major Head of Development—6.1. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.05 Housing—(Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
III. Village Housing Project														
<i>Revenue Department</i>														
60503001	Provision of House-Sites to Rural Workers and housing for rural poors (M.N.P.)	75.00	25.00	10.97	..	10.00	..	2.07	1.00	2.07	1.00	15.00	5.00	15.00
<i>Rural Development Department</i>														
60503002	Rural House-Sites-cum-Hut Construction Scheme (M. N. P.)	1725.00	150.00	289.00	10.00	289.00	25.00	351.78	33.15	351.78	33.15	427.00	75.00	427.00
Total—III-Village Housing Project Scheme		1800.00	175.00	299.97	10.00	299.00	25.00	353.85	34.15	353.85	34.15	442.00	80.00	442.00
<i>Construction of Buildings of other Departments</i>														
IV—Police Housing														
60504001	Home (Police) Department	2300.00	80.00	488.08	13.80	538.47	14.35	372.00	22.00	372.00	22.00	400.00	25.00	400.00
V—Other Departments														
60505001	Judicial Department	1275.00	125.00	188.06	9.55	275.92	..	207.00	12.00	207.00	12.00	230.00	20.00	230.00
60505002	Revenue Department	475.00	150.00	87.80	2.80	81.80	..	78.00	25.00	78.00	25.00	90.00	30.00	90.00
60505003	Estate Department	560.00	10.00	397.32	12.00	432.00	8.00	141.00	17.00	305.00	9.00	165.00	25.00	165.00
60505004	Public Works Department	440.00	300.00	110.00	11.00	81.67	..	110.00	45.00	110.00	45.00	140.00	50.00	140.00

60505005	Finance (Sales Tax) Department	90.00	..	1.31	..	80.88	..	50.00	..	127.00	..	60.00	..	60.00
60505006	Food and Civil Supplies Department	60.00	10.00	11.99	3.30	7.97	2.40	13.00	5.00	13.00	5.00	20.00	5.00	20.00
60505007	Home (Jails) Department	175.00	30.00	54.45	..	81.42	..	30.00	5.00	30.00	5.00	40.00	10.00	40.00
60505008	Finance Department (Loans to Govt. Servants)	675.00	..	224.21	..	228.82	5.00	132.00	5.00	332.00	5.00	152.00	10.00	152.00
60505009	Karmik Department	20.00	..	19.00	..	21.00	..	25.00	..	25.00	..	30.00	..	30.00
60505010	Finance Department (Stamp and Registration)	10.00	..	4.46	..	6.67	..	4.00	..	4.00	..	10.00	..	10.00
60505011	Civil Defence Department	10.00	..	..	..	2.00	..	2.00	..	2.00	..	5.00	..	5.00
60505012	Excise Department	10.00	..	1.00	..	1.00	..	2.00	..	2.00	..	5.00	..	5.00
60505013	U. P. Government Employees Avas Nidhi	..	..	200.00	..	200.00	..	..	..	200.00	..	200.00	..	200.00
Total—V—Other Departments		3800.00	645.00	1299.60	38.65	1501.15	15.40	794.00	114.00	1435.00	106.00	1147.00	150.00	1147.00
Total IV—V		6100.00	705.00	1787.68	52.45	2039.62	29.75	1166.00	136.00	1807.00	128.00	1547.00	175.00	1547.00
Total-for Sector 6.05-Housing		12000.00	905.00	3414.68	62.45	3527.29	54.75	2604.85	171.15	3245.85	163.15	3140.00	256.00	3127.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.06, Urban Development

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60600001	Nagar Vikas Yojana	95.00	..	38.12	..	133.00*	..	20.00	..	20.00	..	20.00	..	19.00
60600002	Town and Regional Planning ^F	60.00	25.00	9.00	3.55	21.51	4.98	23.50	5.60	23.50	5.60	29.99	6.00	..
60600003	Slum Improvement (M.N.P.)	1000.00	..	200.00	..	200.00	..	232.40	32.40	232.40	32.40	250.00	39.00	..
60600004	Integrated Development of Small and Medium towns	800.00	..	151.55	..	54.00	..	60.09	..	60.09	..	120.00	..	120.00
60600005	Regional centre for Urban and Environmental Studies-Lucknow University	40.00	..	..	..	11.00	..	0.01	..	0.01	..	0.01	..	0.01
60600006	Kanpur Urban Development Project	4000.00	..	..	..	624.05	..	547.00	..	547.00	..	680.00	..	610.00
60600007	Research and Development	5.00	..	..	..	..	..	..	..	..	..	..	..	..
60600008	National Capital Region	..	..	..	..	50.00	..	..	..	..	..	50.00	..	50.00
Total for Sector 6.06-Urban Development.		6000.00	25.00	398.67	3.55	1093.56	4.98	883.10	38.00	883.00	38.00	1150.00	45.00	799.01

*This includes Rs. 124.00 lakhs for Parks, Ring Road and Women Hostels.

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81		1981-82		1982-83				1983-84		
				Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60701001	Direction and Administration	34.20	..	2.70	..	3.80	..	4.90	..	4.90	..	5.09	..	..
II. Press Information Services														
60702001	Patra Soochna (Nikasi)	2.13	..	0.21	..	0.46	..	0.50	..	0.50	..	0.55	..	..
60702002	Teleprinter Scheme	3.85	..	0.58	..	0.89	..	0.94	..	0.94	..	1.34	..	..
60702003	Patra Soochna (Mukhya Mantri)	0.97	..	0.09	..	0.17	..	0.21	..	0.21	..	0.30	..	..
60702004	Reference Section	1.20	..	0.58	..	0.12	..	0.20	..	0.20	..	0.27	..	..
60702005	Scrutiny Section	4.39	..	0.73	..	0.79	..	0.94	..	0.94	..	1.08	..	..
III. Public Exhibition of Films														
60703001	Newsreels	8.38	..	1.69	..	1.60	..	1.67	..	1.67	..	2.10	..	..
60703002	Film Unit	8.60	..	1.76	..	1.68	..	1.76	..	1.76	..	2.70	..	..
IV. Field Publicity														
60704001	Kisan Melas and Exhibition	1.88	..	0.28	..	0.36	..	0.34	..	0.34	..	0.36	..	..
60704002	Publicity through television	3.75	..	0.60	..	0.70	..	1.79	..	1.79	..	1.01	..	..
60704003	Microphone Stations	0.91	..	0.19	..	0.17	..	0.22	..	0.22	..	0.31	..	..
60704004	Community Listening Scheme	7.00	7.00	1.04	1.04	0.85	0.85	3.85	3.85	3.85	3.85	4.00	4.00	..
60704005	Divisional Publicity Organisation	51.38	..	9.82	..	2.65	..	9.26	..	9.26	..	11.95	..	..
60704006	Tehsil Information Offices	31.75	..	1.31	..	2.80	..	13.13	..	13.13	..	7.80	..	..
V. Song and Drama Services														
60705001	Song and Drama	..	0.75	..	0.15	..	0.15	..	0.15	..	0.15	..	3.53	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.07. Information and Publicity

(Rupees in lakhs)

Code no.	Name of Schemes/Projects	Sixth Five year Plan 1980-85 Agreed Outlay		1980-81 Actual Expenditure		1981-82 Actual Expenditure		1982-83				1983-84			
				Total	Hills	Total	Hills	Approved Outlay		Anticipated Expenditure		Proposed Outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	15	
	VI. Photo Services														
60705001	Photography	2.24	..	0.49	..	0.37	..	0.44	..	0.44	..	0.48	..	..
	VII. Advertising and Visual Publicity														
60707001	Advertisement	0.50	..	0.10	..	0.10	..	0.10	..	0.10	..	0.10	..	..
	VIII. Information Centres														
60708001	District Information Centres	6.95	..	0.83	..	1.32	..	1.48	..	1.48	..	1.64	..	..
60708002	State Information Centre	0.85	..	0.14	..	0.15	..	0.16	..	0.16	..	0.17	..	..
60708003	Delhi Information Centre	1.25	..	0.14	..	..	..	0.19	..	0.19	..	0.62	..	..
	IX. Films														
60709001	U.P. Chalchitra Nigam	58.00	..	58.00	..	21.00	..	..	..	..	..	..	..	..
	X. Publications														
60701001	Publication Scheme	0.50	..	0.10	..	0.10	..	0.10	..	0.10	..	0.10	..	..
	XI. Others														
60701101	Central Workshop	0.74	..	0.12	..	0.14	..	0.43	..	0.43	..	0.34	..	..
60701102	Evaluation Scheme	0.33	..	..	..	..	..	0.03	..	0.03	..	0.03	..	..
60701103	Plan Cell	1.70	..	0.16	..	0.17	..	0.34	..	0.34	..	0.37	..	..
60701004	Strengthening of Accounts Section	..	..	..	..	..	..	0.75	..	0.75	..	0.80	..	..
	Total for sector—6.07. Information and Publicity.	200.00	7.09	79.11	1.04	36.74	0.85	38.98	3.85	38.98	3.85	42.00	4.00	..	

(Rupees in lakhs)

Code no.	Name of Scheme Project	Sixth Five year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83 Approved outlay		1982-83 Anticipated expenditure		1983-84 Proposed Outlay		Of which Capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
		1	2	3	4	5	6	7	8	9	10	11	12		13	14	15
I. LABOUR COMMISSIONERS ORGANIZATION														
60801001	I. Direction and Administration	..	..	..	..	..	..	..	..	..	..	..	..	..
II. Industrial Relations														
60802001	Creation of additional Labour Courts.	17.35	..	2.49	..	2.76	..	5.47	..	4.37	..	4.80	..	..
60802002	Strengthening of Head quarters of Labour Courts and Industrial Tribunals.	..	..	..	..	..	..	..	..	..	..	..	..	..
60802003	Creation of posts of Assistant Labour Commissioners for Regional Offices at Mirzapur and Ghaziabad.	7.30	..	..	..	0.48	..	0.86	..	1.30	..	1.40	..	..
60802004	Creation of a participative management cell at the Head quarter.	1.19	..	..	..	0.20	..	0.40	..	0.40	..	0.45	..	..
Sub-Total ..		25.84	..	2.49	..	3.44	..	6.73	..	6.07	..	6.65	..	..
III—Working Conditions and Safety														
60803001	Introduction of Cardex System for streamlining registration and records of shops and commercial establishments.	3.00	0.75	0.84	0.25	0.43	0.43	..	..	..	..	..	..	..

Major Head of Development— 6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development— 6.08 SCraftsmenLabour and Labour Welfare—(Concl'd)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980-85 Agreed outlay		1980-81 Actual Expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay	Hills	
								Total	Hills	Total	Hills				Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60803002	Setting up of a Women Cell in the Labour Commissioner's Organization.	2.50	..	..	..	0.16	..	0.31	..	0.31	..	0.35	..	..
60803003	Strengthening and further decentralization of Labour Enforcement Machinery:													
	(1) Additional Staff for Regional Offices.	0.77	0.77	0.12	0.12	0.17	0.17	0.16	0.16	0.16	0.16	0.20	0.20	..
	(2) Strengthening and reorganization of industrial employment (Standing Orders) Machinery.	9.92	1.58	0.62	..	1.86	..	2.15	0.17	2.15	0.17	2.47	0.17	..
	(3) Setting up of a labour inspectors' office at Pithoragarh	1.46	1.46	..	..	..	..	0.35	0.35	0.35	0.35	0.40	0.40	..
	(4) Creation of separate authority for wages, gratuity, workmen's compensation claims	1.29	..	..	..	0.18	..	0.40	..	0.40	..	0.45	..	..
	(5) Setting of Labour Inspector's Offices at tehsil level to ensure payment of Minimum Wages to Agricultural Labour under 20-Point Programme.	..	..	..	..	..	..	..	..	..	..	3.50	..	..
	Sub-Total ..	18.94	4.56	1.58	0.37	2.80	0.60	3.37	0.68	3.37	0.68	7.37	0.77	..

IV—General Labour Welfare														
60804001	Creation of Additional Labour Welfare Centres.	12.55	4.30	1.24	0.04	2.00	0.62	3.62	0.61	2.82	0.61	7.13	1.82	..
60804002	Provision of additional beds in T. B. Clinic, Babupurwa, Kanpur.	0.50	..	..	..	0.49	..	0.20	..	0.20	..	0.30	..	..
60804003	Provision of knitting machines for the women section of Government Labour Welfare Centres	0.50	..	..	..	0.18	..	0.87	..	0.87	..	0.50	0.11	..
	Provision of T.V. sets in Government Labour Welfare Centres.	..	..	..	..	..	..	..	..	..	..	0.20	..	..
	Sub-Total ..	13.55	4.30	1.24	0.04	2.67	0.62	4.69	0.61	3.89	0.61	8.13	1.93	..
V—Social Security for Labour														
60805001	Rehabilitation of Bonded Labour	115.80	110.00	15.82	12.47	40.33	37.37	48.81	42.70	48.81	42.70	52.50	50.00	..
VI—Education and Training														
Research and Statistics														
60806001	Strengthening of Statistics and research wing and its decentralization.	3.91	0.87	0.47	..	1.16	0.12	1.31	0.22	1.31	0.22	1.56	0.26	..
60806002	Expansion of libraries of the Headquarters of Labour Commissioners organisation and regional offices of the department	0.55	0.27	0.43	0.14	0.33	0.13	0.14	0.04	0.14	0.04	0.19	0.04	..
60806003	Strengthening and expansion of publicity.	0.99	..	..	..	..	..	..	..	..	..	0.50	..	..
	Sub-Total ..	5.45	1.14	0.90	0.14	0.51	0.25	1.45	0.26	1.45	0.26	2.25	0.30	..
VII— Other Promotional Activities														
60807001	Telcx/Teleprinter Communication system at Head Office	0.42	..	..	..	..	..	..	..	..	..	..	..	..
	Construction of 40 residential quarters	..	..	..	..	..	..	1.00	..	1.00	..	1.10	..	1.10
	Provision of Jeeps for Regional Offices	..	..	..	..	..	..	0.75	0.75	0.75	0.75	..	..	..
	Sub-Total ..	0.42	..	..	..	..	..	1.75	0.75	1.75	0.75	1.10	..	1.10
Total (1) Labour Commissioner Organization		180.00	129.00	22.03	13.02	50.75	38.84	66.80	45.00	65.34	45.00	78.00	53.00	1.10

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICE

Sub-major Head of Development—6.08 Labour and Labour Welfare (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Projects	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>2. Employment Service</i>														
60808021	Publication of U. P. Rozgar Patrika	1.62	..	0.30	..	0.30	..	0.30	..	0.30	..	0.30	..	..
60808022	Establishment of Special Employment Exchange at Duddhi (Mirzapur)	1.95	..	0.37	..	0.44	..	0.46	..	0.46	..	0.39	..	..
60808003	Establishment of Vocational Guidance Unit	1.95	..	0.37	..	0.45	..	0.45	..	0.45	..	0.39	..	..
60808004	Strengthening of Employment Exchange	0.43	..	0.11	..	0.08	..	0.09	..	0.09	..	0.24	..	..
60808005	Establishment of Coaching-cum-Guidance Centre	6.27	..	0.72	..	0.98	..	11.94	0.44	11.94	0.44	8.27	0.60	..
60808006	Purchase of furniture and equipment	2.93	0.20	0.35	..	0.09	0.09	1.57	0.05	1.57	0.05	0.46	0.46	..
60808007	Opening of University Employment Information and Guidance Bureau	1.50	..	..	..	..	..	..	..	..	..	..	..	..
60808008	Establishment of Parapetic team	2.63	2.08	..	..	..	..	..	..	..	..	..	..	..
60808009	Opening of E. M. I. Unit	0.12	0.12	..	..	..	..	..	..	..	..	0.50	0.50	..
60808010	Opening of Town Employment Exchange	0.24	0.24	..	..	..	..	1.15	0.51	1.15	0.51	0.88	0.44	..
60808011	Decentralisation of power	0.36	0.36	..	..	..	..	..	..	..	..	..	..	..
60808012	Establishment of Mobile Employment Exchange	..	..	..	..	..	..	1.50	..	1.50	..	0.57	..	..

60808013	Strengthening of Coaching-cum-Guidance Centre.	..	..	..	..	..	..	1.25	..	1.25	..	..	..
Total (2) Employment Service		20.00	3.00	2.22	..	2.34	0.09	18.71	1.00	18.71	1.00	12.00	2.00	
3. Craftsmen Training Scheme														
<i>Continuing Scheme</i>														
60809001	Establishment of female unit at GITI Srinagar (Garhwal)	4.09	4.09	0.81	0.81	0.77	0.77	0.78	0.78	0.78	0.78	0.86	0.86	..
60809002	Establishment of I. T. I at Jainti and Kanda (Almora)	3.20	3.20	0.62	0.62	0.68	0.68	0.65	0.65	0.80	0.80	0.88	0.88	..
60809003	Conversion of seats from unpopular trades to Popular trades.	27.32	5.12	5.36	1.25	5.68	1.07	5.95	1.18	5.77	1.00	6.00	1.10	..
60809004	Introduction of 240 additional seats in I.T.I. of Hill region.	19.70	19.70	5.00	5.00	2.68	2.68	1.77	1.77	1.85	1.85	1.44	1.44	..
60809005	Making up of deficiency of trade and language instructors.	28.60	4.20	7.00	0.82	6.45	0.83	6.38	0.8	6.38	0.89	6.72	0.98	..
60809006	Making up of deficiency of maths, and drawing instructors.	3.80	3.80	0.74	0.74	0.74	0.74	0.78	0.78	0.78	0.78	0.86	0.86	..
60809007	Establishment of the offices of Zonal Deputy Directors.	6.28	2.23	0.85	..	1.04	0.04	1.97	2.05	1.58	0.66	1.94	0.73	..
60809008	Creation of the posts of class I Principals.	6.61	1.56	1.19	0.18	1.31	0.31	1.66	0.47	1.50	0.31	1.85	0.46	..
60809009	Making up of deficiency of class III and class IV staff in ITIs.	8.14	4.14	0.20	..	0.92	..	2.41	1.40	1.46	0.45	1.61	0.50	..
60809010	Making up of deficiency of mill wright foreman.	5.00	..	0.13	..	1.45	..	1.41	..	1.41	..	1.55	..	..
60809011	Making up of deficiency of store superintendent.	3.00	..	0.19	..	0.49	..	0.61	..	0.61	..	0.67	..	..
60809012	Establishment of research and development unit.	19.00	..	2.00	..	0.90	..	2.53	..	2.41	..	2.45	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development 6.08—Labour and Labour Welfare (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60809013	Introduction of 32 seats of Steno (Hindi) for women at ITI Allahabad.	3.80	..	0.37	..	0.31	..	0.51	..	0.77	..	0.85	..	..
60809014	Introduction of 112 seats in ITIs of Hills (1980-81)	10.08	10.08	2.80	2.80	1.67	1.67	1.30	1.30	1.67	1.67	1.84	1.84	..
60809015	Making up of deficiency of tools and equipment in ITIs/GITIs.	68.98	68.98	12.78	12.78	8.66	8.66	30.87	22.21	30.93	22.21	41.97	31.58	..
60809016	purchase of land and construction addition of ITIs buildings.	115.70	115.70	7.36	7.36	12.85	12.78	70.72	67.99	73.43	70.84	74.00	70.00	74.00
60809017	Training and retraining of instructional staff.	1.26	1.26	0.03	..	..	..	0.10	0.10	0.02	0.02	0.10	0.10	..
60809018	Opening and strengthening of AVTS centre and additional construction of buildings.	7.00	..	2.45	..	1.39	..	6.48	2.89	8.80	5.21	42.56	30.00	10.00
60809019	Introduction of 112 additional seats in Hill region (1981-82)	9.24	9.24	..	..	2.25	2.25	1.32	1.32	1.07	1.07	1.18	1.18	..
60809020	Making up of deficiency of foreman.	2.60	2.60	..	..	0.25	0.25	0.44	0.44	0.44	0.44	0.48	0.48	..
60809021	Expansion of ITIs and addition of new trades and seats in the existing ITIs/GITIs.	19.50	19.50	..	..	4.09	4.09	15.71	7.19	15.20	6.74	10.78	0.16	..
60809022	Provision of staff at Headquarter for Hill development programme	..	..	..	..	..	..	1.02	1.02	0.45	0.45	0.83	0.83	..

60809023	Strengthening of GITIs of Hill region.	..	..	..	..	..	..	3.50	3.50	1.20	1.20	4.00	4.00	..
60809024	Provision of stipend and examination expenditure under apprenticeship training programme.	25.50	8.00	4.00	..	3.27	..	5.00	1.00	5.00	1.00	5.70	1.34	..
60809025	Creation of the posts of surveyor under apprenticeship training scheme.	1.60	1.60	..	..	..	..	0.29	0.29	0.20	0.20	0.25	0.25	..
60809026	Provision of rent for Advanced Electronic Institute Dehradun	..	..	..	..	0.13	0.13	0.78	0.78	0.43	0.43	0.43	0.43	..
Total, continuing scheme—		400.00	285.00	53.88	32.36	57.98	33.16	164.94	119.00	164.94	119.00	211.80	150.00	84.00
<i>New Scheme—</i>														
	Establishment of Related Instruction Centres under apprenticeship Training Scheme.	..	..	..	..	..	..	..	..	..	..	3.20	..	..
	Total (3) Craftsman Training ..	400.00	285.00	53.88	32.36	57.98	33.16	164.94	119.00	164.94	119.00	215.00	150.00	84.00
	Total for Sector 6.08 Labour and Labour Welfare	600.00	408.00	78.13	45.38	117.07	72.09	250.45	165.00	248.99	165.00	305.00	205.00	85.10

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

(Rupees in lakh)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital contents
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Direction and Administration														
	Strengthening of administrative set-up	150.00	15.00	32.02	2.28	34.25	2.33	46.62	3.75	46.62	3.75	46.87	4.00	6.00
(A) WELFARE OF SCHEDULED CASTES														
I—Education														
60901001	Establishment of Ashram Type School at Tripak, district Chamoli.	4.00	4.00	0.70	0.70	3.09	3.09	1.00	1.00	1.00	1.00	1.25	1.25	..
60901002	(i) Establishment of Hostel for Boys.	200.00	17.00	29.00	..	48.27	0.50	155.90	4.50	155.90	4.50	160.40	9.00	..
	(ii) Refund for loan obtained for construction of hostel.	..	..	..	..	2.90	..	3.00	..	3.00	..	3.00	..	..
60901003	(i) Grant of scholarship and NRA to the students studying Science, Agriculture and other technical subjects in pre-matric classes.	500.00	20.00	94.66	3.50	100.42	3.42	252.26	3.50	252.26	3.50	253.26	4.50	..
	(ii) Increase in rate of scholarship.	30.00	3.00	..	..	6.46	0.50	7.00	1.00	7.00	1.00	7.50	1.50	..
60901004	Grant of Scholarship of in classes IV and V students who obtained highest marks in their classes.	450.00	35.00	70.82	6.32	58.77	3.91	94.90	7.20	94.90	7.20	94.90	7.20	..

60901005	Grant of NRA to the students reading in pre-matric classes for purchase of books and other appliances.	125.00	8.00	25.00	1.20	25.01	1.30	25.10	1.30	25.10	1.30	25.30	1.50	..
60901006	Reimbursement of fees to non-govt. educational institution but recognised.	100.00	5.00	19.80	0.70	23.23	0.63	38.42	0.70	38.42	0.70	38.72	1.00	..
60901007	NRA to the students who are studying in Medical, Engineering and other technical subjects in postmatric classes.	60.00	3.00	12.71	0.41	11.50	0.50	12.62	0.50	12.62	0.50	13.12	1.00	..
60901008	Expansion and improvement of hostels, libraries and schools aided by the department.	40.00	3.00	33.39	0.89	9.00	0.50	21.64	0.50	21.64	0.50	22.14	0.50	..
60901009	Stipend to meritorious students..	18.00	5.00	0.55	0.42	0.46	0.45	3.50	1.00	3.50	1.00	3.50	1.00	..
60901010	Special Award of prizes to the students who secured 1st division in their Final examination of postmatric classes.	10.00	..	4.22	..	1.43	..	2.06	..	2.06	..	2.36	0.30	..
60901011	Special award of prizes to the student, who secured first division in high school final examination.	7.00	..	1.15	..	2.98	..	6.84	..	6.84	..	7.23	0.59	..
60901012	Hostel for girls	15.00	..	12.00	..	1.60	..	3.00	..	3.00	..	3.00	..	..
60901013	Establishment of Book Bank	16.00	..	3.00	..	..	..	3.00	..	3.00	..	0.01	..	..
60901014	Coaching and allied services :													
	1. Allahabad pre-examination Training Centre.	7.50	..	3.43	..	0.83	..	1.25	..	1.25	..	1.25	..	..
	2. Lucknow Pre-Examination Training Centre.													
60901015	Grant of scholarship to the students in pre-matric classes whose parents are engaged in unclean profession.	13.50	..	2.18	..	2.67	..	2.50	..	2.50	..	2.50	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

(Rupees in lakhs)

Code no.	Name of scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980- 81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84			
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60901016	(i) Establishment of Ashram Type schools for deprived groups among Scheduled castes such as sweepers, mushras kols, saheriyas, bonded labourers and landless labourers.	45.00	10.00	..	..	1.47	..	26.07	2.00	26.07	2.00	26.07	2.00	..
	(ii) Construction of Ashram Type School.	..	..	..	..	6.00	..	6.00	..	6.00	..	6.00	..	..
60901017	Increase in maintenance charges of the students as Ashram Type Schools.	11.00	2.00	..	..	..	..	8.31	0.40	8.31	0.40	8.51	0.60	..
60901018	Opportunity cost to Scheduled Castes families.	30.00	7.00	..	..	..	..	7.45	1.70	7.45	1.70	7.45	2.00	..
60901019	Coaching to the students studying in classes X and XII.	30.00	3.00	..	..	6.05	..	20.78	1.00	20.78	1.00	20.78	1.00	..
	Total (I)	..	1712.00	125.00	312.61	14.14	312.14	14.80	702.60	26.30	702.60	26.30	708.55	34.74	..

II—Economic Development

60902001	Subsidy for graduates in medicine law and engineering etc. for establishment of their profession.	15.00	..	3.00	..	3.00	..	3.00	..	3.00	..	3.00	..	..
60902002	U. P. Scheduled Castes Finance and Development Corporation Ltd.	60.00	..	147.00	..	1.00	..	1.00	..	1.00	..	25.00	..	25.00

60902003	Development of Agriculture/Horticulture.	100.00	14.00	18.50	2.50	18.50	2.00	19.90	2.00	19.90	2.00	10.00	5.00	..
60902004	Development of small scale Cottage industries.	153.00	21.00	23.50	6.50	30.00	3.00	30.00	3.00	30.00	3.00	16.00	6.00	..
60902005	Expansion/Improvement of Technical Training and polytechnic run by the department and common facility Centre.	10.00	..	5.23	0.43	6.00	0.51	1.14	0.01	1.14	0.01	1.89	0.76	..
60902006	Pre-Examination Training Centres													
	1. For admission in Engineering classes.	5.00	..	0.55	..	0.72	..	1.25	..	1.25	..	1.25	..	..
	2. For Judiciary Services ..	9.00	..	0.47	..	1.20	..	3.00	..	3.00	..	3.00	..	..
60902007	Subsidy for purchase of Agriculture land to landless labourers.	45.00	5.00	10.70	2.00	8.00	1.00	12.89	1.00	12.89	1.00	12.75	2.00	..
60902008	Construction of shops ..	25.00	5.00	4.50	0.50	4.80	1.00	24.01	1.00	24.01	1.00	26.01	3.00	..
60902009	Discretionary Grant for Marriage and treatment.	..	..	..	..	..	..	2.50	..	2.50	..	5.00	0.50	..
	<i>New Scheme :</i>													
	U. P. Harijan Evam Nirbal Varg Avas Nigam Ltd. (Share Capital).	..	..	..	..	..	..	..	..	..	..	10.00	..	10.00
	Total (II) ..	422.00	45.00	223.45	11.93	73.22	7.51	98.69	7.01	98.69	7.01	113.90	17.26	35.00

III. Health Housing and other Schemes :

60903001	Subsidy for construction of house	150.00	21.00	10.00	2.00	31.00	4.10	91.85	5.00	91.85	5.00	86.86	5.00	..
60903002	Expansion, repair of houses ..	15.00	5.00	3.00	..	3.00	1.00					5.00	1.00	..
60903003	T.A. for attending interviews ..	1.00	..	0.20	..	0.14	..	0.20	..	0.20	..	0.20	..	..
60903004	Strengthening of Administrative set up.	150.00	15.00	32.02	2.28	34.25	2.33	46.62	3.75	46.62	3.75	46.87	4.00	6.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital contents
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60903005	Development of Kols ..	50.00	..	7.43	..	8.87	..	10.85	..	10.85	..	10.85	..	..
60903006	P.M.T. Coaching ..	8.00	..	1.50	..	1.78	..	1.50	..	1.50	..	1.50	..	..
60903007	I.T.D.P. 7 blocks of Mirzapur	20.00	..	..	..	..	..	4.20	..	4.20	..	0.01	..	..
60903008	Scheme under Civil Right Protection Act :													
	Establishment of Monitoring Research Survey and Evaluation Cell.	15.00	..	5.59	..	1.87	..	1.87	..	1.87	..	1.87	..	..
60903009	Free Legal Aid ..	17.00	..	..	..	..	..	..	..	..	..	..	..	..
60903010	Development of house sites ..	50.00	..	..	..	..	..	..	..	..	..	..	..	..
60903011	Publicity-cum-teaching programme to the people to avail the maximum advantage.	5.00	..	2.26	..	..	..	..	..	..	..	..	..	..
60903012	Atrocities	..	..	11.74	..	..	..	..	..	..	..	..	..	..
	Total, (III)	481.00	41.00	73.74	4.28	80.91	7.43	157.09	8.75	157.09	8.75	153.16	10.00	6.00
	Total (A)	2615.00	211.00	609.80	30.35	466.27	29.74	958.38	42.06	958.38	42.06	975.61	62.00	41.00

(B) WELFARE OF SCHEDULED TRIBES

I. Education

60904001	Hostel for boys	15.00	10.40	..	..	0.50	0.50	4.50	4.50	4.50	4.50	6.50	6.50	..
60904002	Grant of NRA and stipend to the students studying in pre-matric classes (IX and X)	2.10	1.60	0.25	0.20	0.27	0.22	1.03	0.22	1.03	0.22	1.25	0.49	..	
60904003	N.R. A. for purchase of books and other appliances to the students of pre-matric classes.	3.00	2.00	0.12	0.06	0.41	0.33	0.50	0.33	0.50	0.33	0.67	0.50	..	
60904004	Reimbursement of fees to non-Govt. education institutions but recognised in pre-matric classes (IX and X).	3.00	2.00	0.34	0.26	0.40	0.32	0.49	0.33	0.49	0.33	0.66	0.50	..	
60904005	NRA for purchase of books and other appliances to the students studying in Medical, Engg. and other Technical subjects in Postmarks classes.	1.00	..	0.24	..	0.12	..	0.14	..	0.14	..	0.39	0.25	..	
60904006	Expansion/improvement of Ashram Type schools.	7.00	7.00	1.20	1.20	1.14	1.14	1.25	1.25	1.25	1.25	1.50	1.50	..	
60904007	Grant to Voluntary agencies for schools, libraries and hostels run by the department	14.00	..	2.60	..	2.22	..	3.10	0.50	3.10	0.50	3.10	0.50	..	
60904008	Girls Hostels	11.00	..	0.74	..	0.05	..	1.50	..	1.50	..	1.50	..	..
60904009	Increase in maintenance charges of students of ashram type schools.	29.00	29.00	..	..	..	..	7.25	7.25	7.25	7.25	7.25	7.25	..
60904010	Ashram Types school at Jhansi and Banda.	..	..	..	..	0.63	..	1.25	..	1.25	..	1.25	..	..
Total, (I)		..	85.10	52.00	5.49	1.72	5.74	2.51	21.01	14.38	21.01	14.38	24.07	17.49	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. Economic Development														
60905001	Subsidy for development of Agriculture/Horticulture.	10.00	6.00	4.00	1.00	3.00	1.00	3.27	1.00	3.27	1.00	3.52	1.50	..
60905002	Small scale Cottage Industries	18.00	9.00	9.00	7.00	6.00	3.00	6.00	3.00	6.00	3.00	6.30	3.50	..
60905003	Rehabilitation of Scheduled Tribes.	18.00	10.00	3.00	2.00	2.00	1.00	2.72	1.00	2.72	1.00	3.25	1.50	..
60905004	T. B. Blocks	100.00	100.00	14.81	14.81	21.60	21.60	22.00	22.00	22.00	22.00	22.00	22.00	..
60905005	Subsidy for cash crops	12.00	..	3.00	..	3.00	..	3.00	..	3.00	..	3.00	..	..
60905006	Co-operation	5.00	..	1.00	..	..	..	1.16	..	1.16	..	0.01	..	..
60905007	Risk Fund	..	..	5.00	5.00	..	..	..	..	..	..	..	..	..
60905008	Special cell for Training in Craft to Backward Jaunsaries.	4.00	4.00	1.00	..	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	..
Total, (II)		167.00	129.00	40.81	29.81	36.10	27.10	39.15	28.00	39.15	28.00	39.08	29.50	

III. Health Housing and other Schemes

60906001	Subsidy for construction of Houses	21.00	15.00	4.00	3.00	4.10	2.00	6.20	2.10	6.20	2.10	4.20	2.10	..
60906002	Subsidy for Expansion/repair of houses.	11.00	7.00	2.00	..	2.00	1.00		1.00		1.00	2.00	1.00	1.00
60906003	Grant to Voluntary Agencies	11.00	..	1.87	..	1.70	..	1.75	..	1.75	..	1.75	..	..

60906004	T.A. for attending interviews	0.10	..	0.02	..	0.02	..	0.02	..	0.02	..	0.02	..	..
60906005	Grant for Socio cultural activities	1.80	..	0.25	..	..	..	0.25	..	0.25	..	0.25	..	..
60906006	Development of Bhoties	41.00	41.00	7.30	7.30	7.90	7.90	7.50	7.50	7.50	7.50	7.50	7.50	..
60906007	Scheduled Tribes Development Corporation (Share capital).	35.00	..	10.00	..	10.00	..	10.01	0.01	10.01	0.01	10.01	0.01	10.01
60906008	I.T.D.T. Kheri	60.00	..	54.74	..	35.00	..	4.06	..	4.06	..	4.06	..	..
60906009	Tharu Yojna Gonda	..	..	12.75	..	9.41	..	4.30	..	4.30	..	4.30	..	..
60906010	Research and Training	5.00	..	1.91	..	1.00	..	1.09	..	1.09	..	1.09	..	..
60906011	Tribal Sub Plan	..	30.00	..	..	..	..	2.40	2.40	2.40	2.40	2.40	2.40	..
Total, (iii)		185.90	93.00	94.84	10.30	71.13	10.90	37.58	13.01	37.58	13.01	37.58	13.01	10.01
Total, (B)		438.00	274.00	141.14	41.43	112.97	40.51	97.74	55.39	97.74	55.39	100.73	60.00	10.01

(C) WELFARE OF DENOTIFIED TRIBES

I. Education

60907001	Grant of stipend and N.R.A. to the students of classes IX and X studying Agriculture, Science and Technical Subjects.	8.00	..	1.50	..	1.65	..	3.63	..	3.63	..	3.63	..	..
60907002	Establishment of Ashram Type Schools for Saheriyas.	10.00	..	1.42	..	1.06	..	6.67	..	6.67	..	6.67	..	..
60907003	Establishment of Hostels through Voluntary Agencies.	10.00	..	1.63	..	2.00	..	2.00	..	2.00	..	2.00	..	..
60907004	Establishment/Construction of Hostels through the department.	6.60	..	..	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00
60907005	Increase in maintenance of charges of the students of A.T.S.	62.40	..	..	..	6.87	..	16.50	..	16.50	..	16.50	..	..
Total (I)		..	97.00	..	4.55	..	12.58	..	29.80	..	29.80	..	29.80	1.00

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—(Cont.).

(Rupees in lakhs)

Code no.	Name of scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total		Total		Total		Approved outlay		Anticipated expenditure		Proposed outlay		
		3	4	5	6	7	8	9	10	11	12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. Economic Development														
60908001	Subsidy for development of Agriculture/Horticulture.	15.00	..	3.00	..	3.00	..	10.57	..	10.57	..	10.57	..	..
60908002	Subsidy for development of small scale Cottage industries.	30.00	..	3.00	..	3.00	..	5.76	..	5.76	..	5.76	..	..
60908003	Rehabilitation of Denotified Tribes	30.00	..	6.00	..	6.00	..	6.00	..	6.00	..	6.00	..	..
60908004	Economic development of denotified Tribes who are included in list of Scheduled Castes	30.00	..	6.00	..	6.00	..	6.00	..	6.00	..	6.00	..	..
60908005	Alround development of Musharas	40.00	..	7.20	..	7.43	..	11.26	..	11.26	..	11.26	..	..
	Total, (II)	145.00	..	25.20	..	25.43	..	39.59	..	39.59	..	39.59	..	..
III. Health, Housing and other Schemes														
60909001	Subsidy for construction of houses	21.00	..	4.00	..	6.00	..	8.00	..	8.00	..	8.00	..	..
60909002	Subsidy for expansion/repair of houses.	9.00	..	2.00	..	2.00	..							
	Total, (III)	..	30.00	..	6.00	..	8.00	..	8.00	..	8.00	..	8.00	..
	Total, (C)	272.00	..	35.75	..	46.01	..	77.39	..	77.39	..	77.39	..	1.00

(D) Welfare of other backward
classes education

60910001	Grant of scholarship and N.R.A. to the students studying in science agriculture and other technical subjects in pre-matric classes.	135.00	15.00	25.65	1.80	27.20	2.55	88.82	2.55	88.82	2.55	89.27	3.00	.
Total, (D)		135.00	15.00	25.65	1.80	27.20	2.55	88.82	2.55	88.82	2.55	89.27	3.00	..

(E) Welfare of non-scheduled tribes

60911001	Grant to Tarai Nigam	..	40.00	..	7.00	..	7.00	..	7.00	..	7.00	..	7.00	..	..
Total, (E)		..	40.00	..	7.00	..	7.00	..	7.00	..	7.00	..	7.00	..	..

Total for Sector 6.09—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.		3500.00	500.00	819.34	73.98	659.45	72.80	1229.33	100.00	1229.33	100.00	1250.00	125.00	52.01
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Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10. Social Welfare

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Direction and administration..	26.00	..	0.97	..	3.32	..	3.00	..	3.00	..	3.50	..	..
	I. Education and Welfare of Handicapped													
61001001	Establishment of Multi purpose production centre for all type physically handicapped persons.	15.47	..	2.21	..	2.70	..	3.20	..	3.20	..	3.50	..	..
61001002	Establishment of blind school for girls.	11.15	..	0.69	..	1.14	..	2.10	..	2.10	..	2.20	..	..
61001003	Establishment of training-cum-shelterd workshop for women and girls.	6.90	..	0.67	..	0.73	..	1.35	..	1.35	..	1.40	..	..
61001004	Scholarship to the physically and Orthopeadically handicapped for persuing education and professional and vocational training.	5.00	..	1.00	..	1.12	..	5.00	..	5.00	..	5.00	..	..
61001005	Scholarship to the physically handicapped Children for persuing professional and vocational training.	1.00	..	0.08	..	0.15	..	1.20	..	1.20	..	1.20	..	..
61001006	Grant in aid to the physically handicapped persons for purchase of Artificial lumb and hearing aids.	9.50	..	1.50	..	2.00	..	2.00	..	2.00	..	2.00	..	..

61001007	Grant-in-aid to destitute physically handicapped persons including Deaf dumb and blind.	5.00	..	1.26	..	1.66	..	5.00	..	5.00	..	5.00	..	..
61001008	Grant to physically handicapped persons and their employees.	0.60	..	..	..	0.10	..	0.10	..	0.10	..	0.10	..	..
61001009	Publication of literature for education and training of handicapped persons.	2.80	..	..	..	0.50	..	0.50	..	0.50	..	0.50	..	..
61001010	Enhancement in the rates of stipend to the hostellers of Government deaf—, dumb and blind schools.	..	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
61001011	Establishment of shelter workshop cum-training centre for handicapped in Faizabad.	..	..	..	..	..	..	2.00	..	2.00	..	2.20	..	..
61001012	Scholarship to the hostellers of Government deaf, dumb and blind school.	..	..	0.18	..	..	..	0.90	..	0.90	..	0.90	..	..
61001013	Establishment of multipurpose production centre for deaf, dumb, physically handicapped and blind persons in hill area.	..	..	..	..	..	..	3.44	3.44	3.44	3.44	3.75	3.75	..
61001014	Establishment of Government deaf dumb school Kashganj, Etah.	..	..	..	..	..	..	1.90	..	1.90	..	2.50	..	..
61001015	Establishment of training-cum-production centre for physically handicapped in Amethi district Sultanpur.	..	..	..	..	..	..	1.90	..	1.90	..	2.50	..	..
61001016	Free training facilities to the blind in V.P.S.R.T.C.S.	..	..	..	..	..	..	2.39	..	2.39	..	4.00	..	..
Total, (I)		..	57.42	..	7.59	..	10.10	..	33.98	3.44	33.98	3.44	37.75	3.75	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10. Social Welfare—(Contd.)

(Rupees in lakhs)

Code no.	Name of scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
								Approved outlay		Anticipated expenditure		Proposed of outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. Child Welfare														
61002001	Establishment of Shishu Sadan for Orphans and foundling.	33.48	9.13	0.83	0.46	2.20	0.90	6.25	1.55	6.25	1.55	6.50	1.60	..
61002002	Establishment of Model children home for destitute boys and girls.	22.67	13.00	3.32	0.99	3.88	1.42	4.45	2.15	4.45	2.15	4.70	2.20	..
61002003	Creches for younger children (0 to 6 years) in sweeper colony.	25.50	..	3.91	..	4.13	..	10.00	..	10.00	..	10.00	..	..
61002004	I.C.D.S. Projects	258.09	58.51	37.76	9.79	37.28	12.71	46.12	12.00	46.12	12.00	55.25	13.00	..
61002005	Opening of 50 Shishu Sadan in rural area (0 to 6 years).	5.10	..	0.90	..	0.70	..	4.20	..	4.20	..	4.50	..	..
61002006	Opening of 25 Creches for urban, rural and slum areas.	5.20	..	0.41	..	0.90	..	1.84	..	1.84	..	1.90	..	..
61002007	Establishment of one Ashram Type school for destitute girls.	12.86	12.86	1.26	1.26	1.56	1.56	2.15	2.15	2.15	2.15	2.30	2.30	..
61002008	International year for children	32.40	..	4.00	..	4.00	..	4.00	..	4.00	..	4.00	..	..
61002009	I.C.D.S. Projects expenditure on consultant.	1.22	..	0.20	..	0.37	0.15	0.40	0.15	0.40	0.15	1.00	0.25	..
61002010	I.C.D.S. Projects	Merged in Scheme at Code no. 61002004												
61002011	Establishment of children home Faizabad.	..	..	..	..	..	..	0.50	..	0.50	..	0.55	..	..
61002012	Establishment of after care home (gents) Raebareli.	..	..	..	..	..	..	2.23	..	2.23	..	2.25	..	..
	Total (II)	396.52	93.50	52.59	12.50	55.02	16.74	82.14	18.00	82.14	18.00	92.95	19.35	..

III. Women Welfare

61003001	Mahila Nigam Ka Gathan	5.00	..	..	..	..	..	..	..	..	..	..	..	..
61003002	Scheme for giving employment and wages to poor hill women.	0.61	0.61	..	..	..	..	0.20	0.20	0.20	0.20	0.20	0.20	..
61003003	Grant to poor destitute women for purchase of sewing, knitting and weaving machine for their rehabilitation.	6.89	6.89	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	..	
61003004	Grant-in-aid to destitute widows	44.00	7.50	2.00	..	31.06	..	27.00	1.00	27.00	1.00	27.00	1.00	..	
61003005	Grant to destitute women for purchase of sewing knitting machine for their rehabilitation in rural area.	..	..	..	..	..	..	8.61	..	8.61	..	3.67	..	..
61003006	Establishment of knitting and weaving centre in rural area for women.	..	..	..	..	..	..	5.00	..	5.00	..	5.00	..	..
61003007	Grant to Bar widows association	..	..	..	..	..	..	..	..	2.35	2.35	..	..	..
61083008	Establishment of district shelter for girls Jhansi.	..	..	..	..	..	..	0.54	..	0.54	..	0.60	..	..
61003009	Establishment of training-cum-production centre in protective home, Almora.	..	..	..	..	..	..	0.40	0.40	0.40	0.40	0.70	0.70	..
61003010	Establishment of knitting and weaving centre for destitute widows.	..	..	..	..	..	..	4.50	..	4.50	..	4.50	..	..
Total, (III)		..	56.50	15.00	3.00	1.00	32.06	1.00	47.25	2.60	49.60	4.95	42.67	2.90	..

IV. Welfare of poor and destitute

61004001	Assistance to inmates released from various institutions for their rehabilitation.	16.00	..	1.00	..	3.01	..	4.00	..	4.00	..	4.00	..	..
61004002	Wages to inmates of departmental institutions.	2.45	..	0.31	..	0.40	..	0.50	..	0.50	..	0.50	..	..

Major Head of Development 6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10— Social Welfare—(Contd.)

(Rupees in lakhs)

Code no.	Name of scheme/Project	Sixth Five-Year Plan (1980-85) Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
61004003	Establishment of old and infirm home in hill area.	7.50	7.50	..	..	..	..	1.00	1.00	1.00	1.00	1.00	1.00	..
61004004	Grant to destitute men for their rehabilitation.	..	..	..	..	..	..	7.52	..	7.52	..	7.52	..	..
61004005	Establishment of Rain Basera at Varanasi and Lucknow.	..	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
61004006	Strengthening of government beggars home of U.P.	0.80	..	0.80	..	0.90	
	Total, (IV)	..	25.95	7.50	1.31	..	3.41	..	14.81	1.00	14.82	1.00	14.92	1.00	..

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V. Grants to Voluntary Organizations

61005001	Grant to voluntary organisations for welfare of physically and mentally handicapped persons.	7.00	..	1.00	..	1.50	..	2.00	..	2.00	..	2.00
61005002	Grants to voluntary organization for child welfare work.	5.00	..	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..
61005003	Grant to voluntary organization for running shishu shadan and Balbaries.	9.50	..	1.90	..	1.13	..	3.81	..	3.81	..	3.81	..	..
61005004	Grant to voluntary organization for construction of working women hostels.	8.00	..	0.75	..	0.61	..	1.00	..	1.00	..	1.00	..	..

61005005	Grant to voluntary organization for running home for destitute children.	25.00	..	5.00	..	2.58	..	5.00	..	5.00	..	5.00	..	..
61005006	Grant to voluntary organization for running training centre for women.	10.00	..	1.01	..	0.57	..	2.00	..	2.00	..	2.00	..	..
61005007	Grant to Social Welfare Advisory Board for its family and child welfare work.	8.75	..	..	..	2.00	..	2.00	..	2.00	..	2.00	..	..
61005008	Grant to Social Welfare Advisory Board for its strengthening.	2.00	..	..	..	..	..	0.50	..	0.50	..	0.50	..	..
61005009	Grants to Voluntary organization for dowry.	..	..	..	..	..	..	1.00	..	1.00	..	1.00	..	..
Total (V)		..	75.25	..	10.66	..	8.39	..	18.31	..	18.31	..	18.31

VI. Correctional Services

61006001	Establishment of additional Government approved schools and expansion of existing Government approved schools.	47.50	..	10.56	..	12.69	..	12.00	..	12.00	..	13.50	..	..
61006002	Establishment of Juvenile courts	17.00	..	1.26	..	2.65	..	3.50	..	3.50	..	3.50	..	..
61006003	Implementation of Central Probation Act.	48.86	4.00	5.87	0.36	6.50	0.48	10.50	1.00	10.50	1.00	11.00	1.00	..	
61006004	Implementation of Central Probation Act.	Merge in Scheme at Code No. 61006003													
61006005	Establishment of observation home Gaziabad and Lalitpur	..	..	..	..	..	..	1.32	..	1.32	..	1.40	..	..
61006006	Implementation of Central Probation Act in 6 hill districts.	..	..	..	..	..	..	1.96	1.96	1.96	1.96	2.00	2.00	..
Total, (VI)		..	113.36	4.00	17.69	0.36	21.84	0.48	29.28	2.96	29.28	2.96	31.40	3.00	..

VII. Others

61007001	Rationalisation of enhanced cost of maintenance of inmates of departmental institutions.	54.75	..	14.61	..	15.15	..	15.97	..	15.97	..	16.00	..	..
61007002	Publicity of Social Welfare Scheme	2.00	..	..	..	0.50	..	0.50	..	0.50	..	0.50	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.10. Social Welfare—(Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980-85 Agreed outlay		11-0898 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay			
								Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
61007003	Strengthening of continuing scheme and training of personnel.	9.00	..	..	..	2.60	..	4.00	..	4.00	..	4.00	..	..
61007004	Construction of building for government deaf, dumb school [Farrukhabad.	20.00	..	20.00	..	..	..	4.00	..	4.00	..	4.00	..	4.00
61007005	Construction of building of government blind school and sheltered workshop Banda.	14.00	..	..	..	..	..	2.00	..	2.00	..	2.00	..	2.00
61007006	Purchase and construction for government protective home Lucknow and all others local women institution.	35.00	..	15.00	..	..	..	3.00	..	3.00	..	3.00	..	3.00
61007007	Construction of building for Government approved schools.	14.25	..	0.10	..	..	..	4.00	..	4.00	..	4.00	..	4.00
61007008	Construction of Social Welfare Complex of 11 region.	..	..	..	..	..	..	25.00	..	25.00	..	25.00	..	25.00
Total, (VII)		149.00	..	31.71	..	18.25	..	58.47	..	58.47	..	58.50	..	38.00	
VIII Direction and Administration															
61008001	Establishment of Monitoring Research and Survey Cell.	26.00	..	0.97	..	3.22	..	3.00	..	3.00	..	3.50	..	..
Total, (VIII)		26.00	..	0.97	..	3.22	..	3.00	..	3.00	..	3.50	..	..
Total, (i) Social Welfare Department.		900.00	120.00	125.52	13.86	152.29	18.22	287.25	28.00	289.60	30.35	300.00	30.00	38.00	
(ii) Sanik Kalyan Vibhag		..	..	..	..	..	..	28.25	28.25	28.25	28.25	25.00	25.00	..
Total for Sector 6.10—Social		900.00	120.00	125.52	13.86	152.29	18.22	315.50	56.25	317.85	58.60	325.00	55.00	38.00	

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.11. Nutrition

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan (1980-85) Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
								Approved outlay		Anticipated expenditure		Proposed outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>(i) Education Department</i>															
61101001	Mid-day Meals	..	185.50	..	21.89	..	18.68	..	22.13	..	22.13	..	23.50	..	..
61101002	Special Nutrition Programme	..	127.50	30.00	4.65	1.88	2.52	0.89	13.50	5.00	13.50	5.00	13.50	5.00	..
	Total (i)	..	313.00	30.00	26.54	1.88	21.20	0.89	35.63	5.00	35.63	5.00	37.00	5.00	..
<i>(ii) Rural Development Department</i>															
61102001	Special Nutrition Programme	..	215.00	55.00	41.09	5.00	37.00	7.00	45.00	10.00	45.00	10.00	50.00	15.00	..
61102002	Applied Nutrition Programme	..	117.00	50.00	26.21	8.11	23.99	8.00	20.55	10.00	20.55	10.00	28.00	15.00	..
	Total (ii)	..	332.00	105.00	67.30	13.11	60.99	15.00	65.55	20.00	65.55	20.00	78.00	30.00	..
<i>(iii) Social Welfare Department</i>															
61103001	Special Nutrition Programme	..	355.00	55.00	45.00	6.00	55.24	8.00	287.29	9.00	287.29	9.00	295.00	15.00	..
	Total for Sector 6.11—Nutrition	..	1000.00	190.00	139.84	20.99	137.43	23.89	388.47	34.00	388.47	34.00	410.00	50.00	..

Major-Head of Development—7. ECONOMIC SERVICES

Sub-major Head of Development—7.01 Secretariat Economic Services

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Secretariat Economic Services														
<i>(1) Planning, Research and Action Division</i>														
70101001	Inservice training programme ..	6.50	..	0.70	..	0.82	..	1.00	..	1.00	..	1.00	..	..
70101002	Research activities of PRAD ..	12.00	..	1.79	..	2.00	..	2.00	..	2.50	..	2.25	..	..
70101003	Phulpur pottery Project ..	17.00	..	3.57	..	3.38	..	2.50	..	3.00	..	2.75	..	..
70101004	Field service cell (Khandsari) ..	2.50	..	0.56	..	0.78	..	0.70	..	0.70	..	0.75	..	..
70101005	Design and construction cell ..	5.50	..	0.37	..	0.64	..	0.50	..	0.50	..	0.75	..	..
70101006	Co-operative hospital ..	10.00	..	0.17	..	0.40	..	1.00	..	1.00	..	1.00	..	..
70101007	Mini dairy programme ..	1.00	..	0.13	..	..	..	0.25	..	0.25	..	..	..	..
70101008	Panchayat samagra vikas Yojna ..	2.00	..	0.19	..	0.30	..	0.25	..	0.25	..	..	..	..
70101009	As ^h -moh cement ..	3.00	..	0.17	..	0.20	..	0.50	..	0.50	..	1.30	..	..
70101010	Soyabean Surajmukhi oil expeller	4.00	..	0.23	..	0.56	..	0.50	..	0.50	..	0.50	..	..
70101011	Minor Irrigation Cell ..	15.00	..	0.05	..	1.12	..	2.50	..	1.70	..	2.70	..	..
70101012	Gobar Gas experiment service cell	8.50	..	0.64	..	0.93	..	1.30	..	1.60	..	1.50	..	..
70101013	Gobar Gas Research Station Ajitmal (Etawah).	15.00	..	1.10	..	1.56	..	2.50	..	3.00	..	2.75	..	..
70101014	Oxidation pond ..	3.00	..	..	..	..	..	0.50	..	0.50	..	0.75	..	..
Total (1)		105.00	..	9.67	..	12.78	..	16.00	..	17.00	..	18.00	..	..

<i>(2) Language Department</i>														
70102001	Training of Typists and stenographers under the scheme relating to the employment to educated un-employed.	..	..	0.53	..	0.58	..	1.00	..	0.80	..	1.00	..	..
<i>(3) Hill Development Department</i>														
70103002	Strengthening of Planning cell at secretariat level and establishment of a monitoring cell in Hill Development Department.	10.00	10.00	0.20	0.20	0.42	0.42	2.00	2.00	2.00	2.00	3.00	3.00	..
<i>(4) Planning Department</i>														
7 104001	Uttar Pradesh Development systems Corporation.	30.00	..	1.00	..	..	..	2.00	..	..	..	..	..	..
70104002	Consultancy/Surveys/Studies/Seminars.	25.00	..	0.36	..	1.67	..	4.00	..	4.00	..	4.00	..	..
Total (4)		55.00	..	1.36	..	1.67	..	6.00	..	4.00	..	4.00	..	..
<i>5. Karmik Vibhag</i>														
70105001	A.T.I. Nainital	35.00	..	20.00	..	8.00	..	2.00	..	34.92	..	2.00	..	2.00
70105002	Institute of Management Development	5.00	..	12.00	..	9.00	..	..	..	..	..	..	..	..
Total (5)		40.00	..	32.00	..	17.00	..	2.00	..	34.92	..	2.00	..	2.00
Total (A)		210.00	10.00	43.76	0.20	32.45	0.42	27.00	2.00	58.72	2.00	28.00	3.00	2.00
B. Planning Commission														
70106001	State Planning Commission	125.00	..	10.14	..	21.00	..	27.00	..	27.00	..	35.00	..	..
C. State Planning Institute														
70107001	Perspective Planning Division	35.14	..	1.32	..	4.90	..	5.90	..	6.90	..	7.20	..	..
70107002	Area Planning Division	35.10	..	1.35	..	4.90	..	5.60	..	6.60	..	7.20	..	..
70107003	Manpower Planning Division	25.83	..	1.32	..	4.80	..	4.30	..	5.30	..	7.10	..	..
770107004	Yojna Monitoring and Cost Management Division.	30.30	..	1.32	..	4.50	..	4.20	..	5.20	..	5.20	..	..

Major Head of Development—7. ECONOMIC SERVICES

Sub-major Head of Development—7.01 Secretariat Economic Services. (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980—85 Agreed Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content	
								Approved Outlay		Anticipated expenditure		Proposed Outlay			
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
70107005	Project Formulation and Appraisal Division.	40.19	..	1.43	..	6.00	..	6.70	..	7.70	..	8.20	..	..
70107006	General Office	..	18.44	..	1.19	..	3.02	..	4.30	..	5.30	..	5.10	..	
70107007	Establishment of Planning Institute for Hills (Hill Division).	80.00	80.00	..	..	1.02	1.02	8.00	8.00	3.65	3.65	12.00	12.00	..	
	Total (C)	..	265.00	80.00	7.93	..	29.14	1.02	39.00	8.00	40.65	3.65	52.00	12.00	..
D. Monitoring and Evaluation															
70108001	Evaluation Division	..	55.00	..	10.84	..	9.73	..	12.53	..	12.53	..	13.00	..	..
70108002	Training Division	..	..	..	..	..	3.61	..	10.17	..	10.17	..	11.00	..	..
70108003	Bureau of Public Enterprises	..	20.00	..	3.91	..	5.24	..	7.00	..	7.00	..	8.00	..	..
	Total (D)	..	75.00	..	14.75	..	18.58	..	29.70	..	29.70	..	32.00	..	..
Total for Sector 7.01 Secretariat Economic Services.			675.00	90.00	76.58	0.20	101.17	1.44	122.70	10.00	156.07	5.65	147.00	15.00	2.00

Major Head of Development—7. ECONOMIC SERVICES

Sub-major Head of Development—7.02. Economic Advice and Statistics

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CONTINUING SCHEMES														
70201001	Strengthening of Statistical and Plan formulation machinery at the district level	73.75	12.00	9.43	..	10.97	..	18.25	..	19.75	..	25.00	3.30	..
70201002	Creation of Statistical and Plan formulation machinery at the Divisional Head Quarters.	58.00	5.00	5.16	..	7.16	..	13.60	..	12.00	..	15.00	1.02	..
70201003	Strengthening of Economics and Statistics Division at Head Quarters.	6.13	..	..	..	..	..	0.35	..	0.35	..	1.35	..	..
70201004	Establishment of Data Bank and Economic Analysis of Statistical Data	8.51	..	0.83	..	1.25	..	1.70	..	1.70	..	2.25	..	..
70201005	Installation of Computer ..	55.00	..	2.35	..	4.33	..	10.50	..	127.82	..	12.00	..	..
70201006	Construction of Yojna Bhawan ..	509.47	..	13.12	..	100.12	..	1491.45	..	150.00	..	494.28	..	494.28
70201007	Setting up of a training unit at the State Head Quarters.	5.37	..	..	..	0.83	..	Transferred to the newly created Training Division						
70201008	Strengthening of Administrative machinery of Economics and Statistics Division at Head-quarter.	6.69	..	..	..	..	..	0.77	..	0.77	..	2.00	..	..
70201009	Strengthening of Statistical and Plan formulation machinery of Economics and Statistics Division at the Divisional Head-quarters.	26.08	1.85	..	..	0.26	..	1.86	..	1.86	..	2.25	0.18	..

Major Head of Development - 7. ECONOMIC SERVICES

Sub-major Head of Development—7.02. Economic Advice and Statistics

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five year Plan 1980—85 Agreed outlay		1980-81		1981-82		1982-83		1983-84		of which capital content		
				Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure			Approved outlay	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
70201010	Creation of a separate cadre of Punch Verifier Operators and Punch Supervisors	10.54	..	..	..	0.26	..	2.81	..	2.81	..	3.50	..	..
70201011	Decentralisation of planning machinery	..	..	..	..	15.92	..	22.02	..	22.93	4.83	23.50	2.50	..
70201012	Strengthening of Economics and Statistics Division at the Head-quarter due to decentralisation of Planning machinery	..	..	..	..	..	..	1.16	..	..	..	1.28	..	..
Total, Continuing Scheme ..		759.54	18.85	30.89	..	141.10	2.76	1937.38	..	339.99	9.33	582.55	7.00	494.28

NEW SCHEMES

1.	Improvement of Industrial Statistics	5.50	..	..	..	..	..	0.75	..	..	..	1.50	..	..
2.	Creation of Regional Accounts and capital Formulation Cell at Headquarters	10.53	..	..	..	..	..	1.85	..	..	..	2.10	..	..
3.	Origin Destination Survey of goods Traffic by Roads	10.77	..	..	..	..	..	3.80	..	..	..	4.00	..	..
4.	Strengthening of Administrative machinery of Statistical and Plan formulation at the district level	13.66	1.15	..	..	..	..	1.72	..	..	..	2.25	..	..

5. Strengthening of State Income Unit of Economics and Statistics Division at the Headquarter.	..	..	..	..	..	..	1.50	..	..	..	1.65	..	..
6. Strengthening of the Administrative machinery of Statistical and Plan formulation work at the division level.	..	..	..	..	..	..	1.00	..	..	..	1.30	..	..
7. Establishment of a cell for the Hill Development work in the Economics and Statistics Division.	..	..	..	..	..	..	..	..	..	..	1.00	1.00	..
8. Creation of a research and consultancy service in the Economics and Statistics Division.	..	..	..	..	..	..	..	..	..	..	1.40	..	..
9. Strengthening of the library of Economics and Statistics Division and Establishment of Documentation and Reference Cell.	..	..	..	..	..	..	..	..	..	..	3.25	..	..
Total New Schemes	..	40.46	1.15	..	..	..	10.62	..	..	..	18.45	1.00	..
Total for Sector 7.02 Economic Advice and Statistics.		800.00	20.00	30.89	..	141.10	2.76	1948.00	..	339.99	9.33	601.00	8.00	494.28

Major Head of Development —7. ECONOMIC SERVICES

Sub-major Head of Development—7.03 Other Economic Services

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Food and Civil Supplies Department														
70301001	Metric Weights and Measures ..	8.00	..	1.14	..	1.45	..	4.00	..	4.00	..	5.75	1.00	..
70301002	Government Employees Welfare Scheme	10.00	..	..	..	2.00	..	2.00	..	2.00	..	2.00	..	..
70301003	Quality Control Cell ..	..	..	..	..	..	..	..	..	0.13	..	0.25	..	..
B. Finance Department														
70302001	Share participation in Regional Rural Banks.	10.00	..	3.75	..	15.00	..	5.00	..	7.50	..	3.45	..	..
70302002	Regional Offices of Institutional Finance.	..	..	..	..	..	..	..	..	3.82	..	2.55	..	..
Total for Sector 7.03 Other General Economic Services ..		28.00	..	4.89	..	18.45	..	11.00	..	17.45	..	14.00	1.00	..

Major Head of Development—8. GENERAL SERVICES

Sub-major Head of Development—8.01 Printing and Stationery

(Rupees in lakhs)

Code no.	Name of Scheme/Project	Sixth Five-Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
80101001	Establishment of New Government Press, Rampur	158.00	..	30.73	..	29.03	..	39.00	..	42.00	..	39.50	..	21.50
80101002	Establishment of New Government Press, Varanasi	173.00	..	44.79	..	28.80	..	35.50	..	38.00	..	33.58	..	24.58
80101003	Expansion of Government Photo Litho Press, Roorkee	197.00	..	29.25	..	31.56	..	32.75	..	29.00	..	31.92	..	31.58
80101004	Expansion of Government Branch Press, Hazratganj, Lucknow	57.00	..	30.27	..	15.49	..	2.75	..	7.00	..	..	..	..
80101005	Other Miscellaneous Work including Printing of Urdu Gazette	12.00	..	0.43	..	3.58	..	..	..	..	..	15.00	..	15.00
Total for 8.01 Printing and Stationery		597.00	..	135.47	..	108.46	..	110.00	..	116.00	..	120.00	..	92.66

STATEMENT G.N. 3
Targets of Production and Physical achievement

Sl. no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
Agriculture and Allied Services:									
1	Production of Foodgrains :								
	(a) Rice ..	'000 tonnes	5150	7700	5570	5900	6400	4700	6800
	(b) Wheat ..	..	10094	13000	13385	12883	13500	13500	14300
	(c) Jowar ..	..	1079	550	406	605	500	400	600
	(d) Bajra ..	..	676	850	733	679	700	650	700
	(e) Maize ..	..	952	1100	894	904	800	850	990
	(f) Other cereals	..	1003	1040	1434	1188	1100	1100	1180
	(g) Pulses ..	..	2462	3750	2524	2258	3000	2860	3230
	Total, Foodgrains	..	21416	27990	24946	24417	26000	24060	27800
5	Commercial Crops:								
	(a) Cotton	'000 bales	35	50	29	23	42	30	45
	(b) Jute		89	150	72	77	130	80	140
	(c) Sugarcane (Cane)	'000 tonnes	47111	75400	57700	71670	76200	70000	73700
	(d) Oilseeds :								
	(1) Major Oilseeds								
	(i) Ground nut	'000 tonnes	95	400	133	259	100	60	150
	(ii) Castor ..	..	5	5	0	0	2	0	5

(iii) Sesamum(Til)	„	27	155	56	96	100	60	120
(iv) Rapeseed/Mustard	„	777	1812	1230	1405	1500	1500	1590
(v) Linseed	„	100	300	145	183	200	200	240
Total, (1) Major oilseed	„	1004	2672	1564	1943	1902	1820	2101
(2) Others	„	46	328	105	121	148	80	149
Total, Oilseeds	„	1050	3000	1669	2064	2050	1900	2250
3 Chemical Fertilizers:								
(a) Nitrogenous (N)	'000 tonnes	756	1400	861	951	1200	1004	1300
(b) Phosphatic (P)	„	182	350	209	229	280	255	310
(c) Potassic (K)	„	72	150	81	90	110	95	130
Total, (3) Chemical Fertilizers	„	1010	1900	1151	1270	1590	1354	1740
4 Plant Protection—								
(a) Technical Grade Material	'000 tonnes	350	5500	1245	1400	4500	4500	5000
5 Area under distribution of—								
(a) Fertilizers	'000 hect.	..	..	..	..	..	..	..
(b) Pesticides	„	16391	25000	18838	20239	22500	22500	23000
6 Area under High Yielding Varieties--								
(a) Rice	'000 hect.	2186	3750	2547	2665	2850	2500	3300
(b) Wheat	„	5192	6800	6211	6193	6300	6300	6700
(c) Jowar	„	1	25	1	1	5	1	5
(d) Bajra ..	„	6	100	47	91	50	40	65
(e) Maize	„	32	125	39	42	60	40	80
Total (6)	„	7417	10800	8845	8992	9265	8881	10150

Statement G. N. 3 (Contd.)

Serial. no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
7	Soil Conservation (Area covered)								
	(a) Agriculture Department	'000 hect.	2210.00	2524.00	2263.00	2320.00	2376.00	2376.00	2434.00
	(b) Forest Department	'000 hect.	142.60	242.50	163.40	179.40	197.00	197.00	215.60
	Total, (7)	„	2352.60	2766.50	2426.40	2499.40	2573.00	2573.00	2649.60
8	Irrigation and Flood Control :								
	(A) Minor Irrigation :								
	(a) New Area (Potential)	'000 acres							
	(i) Private Works (Cumulative)	'000 hect.	6268.00	9647.00	7124.00	7924.00	8609.00	8684.00	9394.00
	(ii) State Works	„							
	Ground Water	„	2093.52	2883.52	2236.52	2391.52	2551.52	2551.52	2672.32
	Surface Water	„	572.48	597.48	581.08	586.08	591.08	591.08	596.08
	Sub-Total		2666.00	3481.00	2817.60	2977.60	3142.60	3142.60	3268.40
	Total		8934.00	13128.00	9914.00	10901.60	11751.60	11826.60	12662.40
	(b) Depreciation on Existing Works :								
	(i) Private Works (Cumulative)	'000 hect.	..	917	157	331	521	521	725
	(i) State Works :								
	(i) Ground water .. ..	..	..	..	..	..	79.2	79.2	..
	Total .. ..	..	..	917	157	331	600.2	600.2	725

(c) <i>Net Potential available :</i>				000 hect.	6268.00	8730.00	6967.00	7393.00	8088.00	8163.00	8669.00
(i) Private Works											
(ii) <i>State Works (Cumulative)</i>											
Ground Water	..	..	..		2093.52	2883.52	2236.52	2391.52	2472.32	2472.32	3672.32
Surface Water			..		572.48	597.48	581.08	586.08	591.08	591.08	596.08
Sub-Total	(ii)	..	..		2666.00	3481.00	2817.60	2977.60	3063.40	3063.40	3268.40
Total	..	..	..		8934.00	12211.00	9784.60	10570.60	11151.40	11226.40	11937.40
(d) <i>Utilization (Cumulative)</i>											
(i) Private Works	..	..	'000 hect.		6268	8730	6967	7593	8088	8163	8669
(ii) State Works	..	..	..		1500	2500	1600	1600	1600	1600	1700
Total	..	..	..		7768	11230	8567	9193	9688	9763	10369
(B) <i>Major and Medium Irrigation</i>				'000 hect.							
(i) Potential Created (cumulative)	..	..	..		6028.73	6228.73	6281.40	6559.54	6734.54	6694.54	6799.97
(ii) Utilization	..	..	..		4940.63	6299.63	5011.64	5148.80	5289.67	5289.67	5423.16
(C) Flood Control											
Area provided with protection	..	Lakh	hect.		11.55	15.55	9.85	10.36	10.66	10.66	10.96
9 Cropped Area :											
(a) Net	..	..	'000 hect.		17421	17800	17221	17300	17700	17400	17500
(b) Gross	..	..	..		23340	27500	24574	24700	25500	24900	26000
10 Agricultural Marketing :											
(a) Markets at mandi level	..	No.			38	248	44	55	86	86	117
(i) Regulated markets	..	No.			38	123	43	49	60	60	71
(ii) Sub-Market Yards	..	..	..		..	125	1	6	26	26	46

Statement G. N. 3—(Contd.)

Serial no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
11	Storage :								
	Owned capacity with:								
	(i) State Warehousing Corporation	'000 tonnes	774	1074	819	883	943	943	1003
	(ii) Co-operative	„	672	1100	706	769	870	870	1100
12	<i>Animal Husbandry and Dairy Products :</i>								
	1. Milk	'000 tonnes	5494	6830	5721	5953	5953	6205	6468
	2. Eggs	Millions	295	357	302	314	327	327	342
	3. Wool	Lakh Kgs.	15.81	21.83	17.34	18.83	19.44	19.44	20.97
13	<i>Animal Husbandry Programme</i>								
	(i) I.C.D. Projects (Cumulative)	No.	8	8	8	8	8	8	8
	(ii) Forzen Semen Bull (Station)	„	3	6	3	3	5	5	5
	(iii) Inseminations performed in the exotic bull semen (Annual)	Lakh nos.	4.09	10.73	5.35	5.50	8.00	7.00	8.00
	(iv) Establishment of sheep breeding farms	Nos.	18	18	18	18	18	18	18
	(v) Sheep and wool extension centres	No.	192	228	200	200	220	229	236
	(vi) Intensive sheep development projects	No.	2	3	2	2	2	2	3

(vii) Intensive egg and poultry production-cum-marketing centre.	No.	9	13	9	9	10	10	10
(viii) Establishment of fodder seed production farms.	No.	1	1	1	1	1	1	1
(ix) Veterinary hospitals	No.	1169	1319	1199	1224	1234	1254	1314
(x) Veterinary stockmen centres	No.	2221	2421	2221	2251	2296	2317	2387
14 Dairy Programme :								
(1) Fluid milk plants including composite and feeder balancing milk plants in operation.	Nos.	20	23	23	23	23	23	23
(2) Milk products factories including creameries in operation.	„	1	1	1	1	1	1	1
(3) Dairy Centres	„	9	9	9	9	9	9	9
(4) Dairy Co-operative Unions	„	37	37	37	37	37	37	37
(5) Milk handling	Lakh litres/day.	2.14	2.60	1.97	1.43	2.50	2.50	2.50
(6) Aid to Dairy Co-operatives :								
(a) Old societies	Nos.	783	1723	..	..	125 (addl.)	125 (addl.)	300 (addl.)
(b) New societies	Nos.	..	..	..	..	..	..	..
(c) Demonstrations .. .. .	..	5	205	10	25	60	60	..
(7) Education and Training—								
(i) Training to milk producers	Nos.	500	3090	1000	550 (addl.)	800 (addl.)	400 (addl.)	..
(ii) Training to secretaries of milk societies :								
(a) Candidates	Nos.	500	3100	..	..	550 (addl.)	450 (addl.)	500 (addl.)
(b) Training Camps	Nos.	10	62	..	..	12 (addl.)	9 (addl.)	..
(c) Training of offices/employees	Nos.	9	32	27	..	6 (addl.)	6 (addl.)	..

Statement G. N. 3—(Contd.)

Sl. no.	Item	Unit	Sixth Plan	Five Year 1980—85	1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target		
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement			
1	2	3	4	5	6	7	8	9	10		
15 Fisheries											
1 Fish Production :											
	(a) Inland	.. ..	'000 tonnes	30.00	50.00	33.02	35.02	40.00	40.00	45.00
	(b) Marine	.. ..	..	..	..	..	..	..	..	..
	Total	.. ..		30.00	50.00	33.02	35.02	40.00	40.00	45.00
2	Mechanised Boats	}	Nos.	Does not concern to this Inland State.							
3	Deep Sea Fishing Vessels										
4	Fish Seed Produced :										
	(a) Fry (Spawn)	.. ..	Million	10.80	520.00	129.13	120.70	300.00	100.00	300.00
	(b) Fingerlings	.. ..	..	47.60	130.00	65.39	73.75	80.00	80.00	80.00
5	(a) Fish Seed Farms	.. ..	Nos.	109	4	..	..	2	2	3
	(b) Nursery Area	.. ..	Hectares	265	55	..	..	20	20	35
16 FORESTRY:—											
	(a) Plantation of quick growing species	.. ..	"000" ha	162.3	173.5	165.0	168.6	174.0	174.0	175.2
	(b) Economic Commercial Plantation	.. ..	"000" ha	176.1	213.1	185.0	195.6	205.7	205.7	209.9
	(c) Farm forestry	.. ..	"000" ha	24.8	100.3	33.5	46.9	64.6	64.6	82.7
	(d) Communications										
	(i) New roads	.. ..	Km.	4864	5094	4918	5025	5055	5055	5085
	(ii) Improvement of existing roads	.. ..	Km.	7301	8856	7507	7739	7850	7850	7977

7 Co-operatives

(a) Short—term loans	..	..	Rs. in Crores.	166.24	385.00	187.8	193.80	250.00	250.00	300.00
(b) Medium—term loans	..	..	„	19.91	45.00	28.06	20.95	35.00	35.00	40.00
(c) Long—term loans	..	..	„	56.96	90.00	51.00	49.61	75.00	75.00	80.00
(d) Retail sale of fertilizer	..	..	„	106.85	375.00	142.25	190.12	260.00	260.00	325.00
(e) Agricultural produce marketed	..	..	„	25.79	200.00	96.68	98.00	140.00	140.00	150.00
(f) Retail sale of consumers' goods by Urban Consumer Co-operatives	..	..	„	28.22	120.00	38.00	73.62	100.00	100.00	100.00
(g) Retail sale of consumer goods through Co-operatives in rural areas	..	..	„	25.28	150.00	43.00	157.44	150.00	150.00	160.00
(h) Co-operative Storage	..	..	Lakh Tonnes	6.72	11.00	7.06	7.69	8.70	8.70	11.00
<i>(i) Processing Units:—</i>										
Organised	..	..	No. (cumulative)	98	118	99	100	4	4	4
Installed	..	..	„	83	118	88	88	94	94	99
<i>(j) Cold Storage</i>										
(i) Organised	„	75	175	92	112	15	15	11
(ii) Installed	„	44	100	47	51	58	58	63

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18. Special Programmes of Rural Development

1 Integrated Rural Development

(i) No. of blocks	..	Nos.	476	885	885	885	885	885	885
(ii) Families benefited	..	No. in lakhs	5.03	5.31	9.99	5.40	5.31	5.31	5.31

2 NREP

Employment generated	..	Lakh man-days	..	750	168.80	367.13	624	534.0	525
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Statement G. N. 3—(Contd.)

Serial no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
3	DPAP								
	(i) Blocks covered	No.	40	40	40	37	37	37	63
	(ii) Minor Irrigation	Area covered Hect.	13750	2000	5825	2322	20000	10000	20000
	(iii) Soil and Water Conservation	Do.	30511	35000	25975	23556	35000	35000	5000
	(iv) Afforestation	Do.	3950	8000	6074	3578	8000	8000	10000
	(v) Pasture Development	Do.	769	2500	600	931	2500	2500	8000
4	Land Reforms								
	(i) Ceiling surplus land								
	(a) Area declared surplus	Hect. (Cumulative)	1467	N.F.	1610	913	1559	1569	Fixation of target is not possible because of cases pending in courts
	(b) Area taken possession	"	3619	"	2318	1254	786	786	..
	(c) Area allotted	"	7348	"	3671	1657	851	851	..
	(d) Area covered by litigation in revenue courts and civil courts	"	..	..	..	..	..	..	..
	(e) Beneficiaries	No.	8,995	..	6338	4032	2073	2073	..
	(ii) Consolidation of holdings—								
	Area consolidation	Lakh Hect.	141.67	161.17	3.85	3.45	3.90	3.90	3.95

Power
I. Installed Capacity

A. STATE SECTOR

a. Public Sector

(i) Hydel	MW	1068	1422	1212	1212	1302	1212	1422
(ii) Thermal	MW	2194	3984	2394	2594	2814	2704	3034
Retirement	MW	(-) 8	(-) 8	(-) 18	(-) 18	(-) 18	(-) 18	(-) 18
Net Thermal	MW	2186	3976	2376	2576	2796	2686	3016
Sub—Total, (a)	MW	2354	5398	3588	3788	4098	3898	4488

b. Private Sector (Renu Sagar)

	MW	125	125	125	187	187	187	187
Total (A)	MW	3379	5523	3713	3975	4285	4085	4625
<i>Hydel</i>	<i>MW</i>	<i>1068</i>	<i>1422</i>	<i>1212</i>	<i>1212</i>	<i>1302</i>	<i>1212</i>	<i>1422</i>
<i>Thermal ;</i>	<i>MW</i>	<i>2811</i>	<i>4101</i>	<i>5201</i>	<i>2763</i>	<i>2983</i>	<i>3878</i>	<i>3203</i>

B. Central Sector

U. P.'s Share	MW	99	449	99	99	249	249	349
Total, I: (A+B)	MW	3478	5972	3812	4074	4534	4534	4974

II. Energy Generation (Public Sector)

1 Peaking

i. Capacity	MW	2189	3322	2355	2061	2412	2461	2861
ii. Demand	MW	2571	4452	2955	3200	3621	3621	4004
iii Shortage	MW	382	1130	600	1139	1209	1160	1143

2 Electricity Generation

i. Hydel ;	Gwh	3266	4525	3456	3836	3794	3733	3967
ii. Thermal	Gwh	6858	16126	6734	7512	10140	8647	9453
Total, (2)	Gwh	10124	20651	10190	11348	13934	12380	13420

STATEMENT G.N.3 (Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
3. Energy at Busbar									
i. Availability									
	(a) Net Generation	Gwh	9319	17462	9313	10389	12901	11410	12362
	(b) Imports	Gwh	404	1531	347	261	546	810	1095
	Sub-Total: (i)	Gwh	9723	18993	9660	10650	13447	12220	13457
	ii. Requirement	Gwh	14266	22638	14893	16428	18467	18467	20358
	iii. Shortage	Gwh	4543	3645	5233	5778	5020	6247	6901
4. Energy Sold									
	(i) Within State	Gwh	7614	*	7838	*	*	*	*
	(ii) Outside State	Gwh	268	*	294	*	*	*	*
	Total : (4)	Gwh	7882	15574	8132	8450	10959	9960	10967
III. Transmission and Distribution									
1. 400 kV works									
	Lines	Ckt. Km.	762	1884	1157	1157	1317	1317	1509
2. 220 kV works									
	Lines	Ckt. Km.	3210	5636	3416	3416	4038	4001	4618
3. 132 kV works									
	Lines	Ckt. Km.	7476	11119	8023	8284	8780	8663	9268

IV. Rural Electrification

1. Electrification of villages	No.	38577	66627	42372	47525	51525	51525	55025
2. Electrification of Harijan Basties	No.	14014	29464	16277	18858	21558	21558	23833
3. Energisation of Private Tube Wells/pumpsets	No.	344135	622005	383949	414943	450943	450943	481443

Village and Small Industries

1. Small Scale Industries—

(a) Units functioning (Cumulative)	No.	47,900	1,07,000	55,896	68,426	81,426	81,500	94,426
(b) Production	Rs. in lakhs	983	2,171	1,076	1,318	1,568	1,568	1,800
(c) Persons employed	No.	5,38,000	9,09,000	6,13,000	7,14,000	7,79,000	7,79,000	8,44,000

2. Industrial Estates (Cumulative)—

1. Estates functioning	No.	65	90	70	73	78	78	83
2. No. of Units	No.	1,625	2625	1,852	1,930	2,065	2,065	2,200
3. Level of production	Rs. in lakhs	30	90	55	78	83	83	88
4. Level of employment	No.	14,000	53,000	14,900	15,440	16,520	16,520	17,600

3. Handloom Industry—

(a) Production of cloth	Million Metres	460.00	600.00	486.46	502.00	510.00	510.00	540.00
(b) Employment generation	In thousand No.	806.0	1100.00	31.00	36.00	50.00	42.00	55.00
(1) Looms to be brought under Co-operative fold	No. in thousand	295.00	357.50	23.72	7.18	7.50	7.50	7.50
(2) R.B.L guarantee	Rs. in lakhs	280.00	1000.00	413.87	595.43	650.00	650.00	700.00
(3) Handloom goods to be quality marked.	Rs. in lakhs	146.00	200.00	186.90	153.08	110.00	110.00	120.00

*Not available

STATEMENT G. N. 3—(Contd).

Sl. no.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1980 85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
4.	<i>Powerloom Industry—</i>								
	(a) Production	..	..	..	..	..	..	..	..
	(b) Employment	..	..	..	..	..	..	..	..
5.	<i>Sericulture—</i>	In thousand Kgs.							
	(a) Production of raw silk	..	4.10	30.00	5.10	6.00	10.00	10.00	12.00
	(b) Employment	..	..	..	..	..	..	..	..
6.	<i>Handicrafts—</i>								
	1. Production (Annual)	Rs.in crores	180	230	198	208	210	212	215
	2. Employment (Cumulative)	No.	545000	620000	550000	555000	560000	562000	568000
7.	<i>Village Industries—</i>								
	(a) Within the purview of KVIC—								
	(i) Production								
	(ii) Employment								
	(b) Outside the purview of KVIC—								
	(i) Production								
	(ii) Employment								
8.	<i>District Industries Centres—</i>								
	1. Units assisted (Annual)	No.	19945	28000	22536	22604	2250	2250	22500

2. Artisan assisted (annual)	Nos.	9000	20000	17410	31066	30000	30000	30000
3. Financial assistance rendered to units Annually	Rs.in lakhs	107	300	329	218	203	203	325

TRANSPORT AND COMMUNICATION

1. Roads :

(i) State High Ways

(a) Surfaced	Km.	7982	7994	7982	7984	7984	7984	7984
(b) Unsurfaced	Km.	2	..	2	..	..	..	..
Total	Km.	7984	7994	7984	7984	7984	7984	7984

(ii) District Roads

(a) Surfaced	Km.	10108	10327	10108	10108	10130	10130	10162
(b) Unsurfaced	Km.	49	..	49	49	42	42	40
Total	Km.	10157	10327	10157	10157	10172	10172	10202

(iii) Other District Roads

(a) Surfaced	Km.	15601	15831	15601	15601	15859	15859	15987
(b) Unsurfaced	Km.	616	386	616	616	358	358	230
Total	Km.	16217	16217	16217	16217	16217	16217	16217

(iv) Village Roads

(a) Surfaced	Km.	8664	17938	11410	13396	15181	15181	16331
(b) Unsurfaced	Km.	12329	20829	13726	12637	11852	11852	12852
Total	Km.	20993	38767	25136	26033	27033	27033	29183

(v) Total Roads

(a) Surfaced	Km.	42355	52090	45101	47087	49154	49154	50464
(b) Unsurfaced	Km.	12996	21215	14393	13302	12252	12252	13122
Total	Km.	55351	73305	59494	60389	61406	61406	63586

2. Tourism:

1. International tourist arrivals	Nos.	238612	354228	249647	266136	292750	292750	322025
2. Domestic tourist arrivals	Nos.	18682476	28300678	20131920	21262718	23388990	23388990	25727889
3. Accommodation available	Nos.	2103	..	282	348	593	593	266

STATEMENT G.N.3—(Cont d.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
Education									
<i>(A) Elementary Education</i>									
(I) Classes I—V (Age-group 6—11)									
(i) Enrolment :									
	(a) Boys	(000)	6372	7092	6405	6677	6748	7227	7458
	(b) Girls	„	2945	4025	3042	3188	3533	3275	3430
	Total	„	9317	11117	9447	9865	10281	10502	10888
(ii) Percentage to age-group :									
	(a) Boys	%	91	97	91	94	94	101	103
	(b) Girls	%	47	59	46	48	53	49	50
	Total	%	59	78	69	72	74	75	78
(II) Classes VI—VIII (Age-group 11—14)									
(i) Enrolment :									
	(a) Boys	(000)	2120	2540	2162	2356	2351	2451	2612
	(b) Girls	„	672	1132	719	722	925	825	879
	Total	„	2792	3672	2881	3078	3276	3276	3491

(ii) Percentage to age-group :								
(a) Boys	%	53.36	61.32	54.00	58.00	58.00	57.00	64.00
(b) Girls	%	18.66	28.90	19.55	19.00	24.00	18.00	23.00
Total	%	36.86	45.57	37.51	40.00	41.00	38.00	44.00
(B) Secondary Education								
(1) Classes IX-X—								
Enrolment :								
(a) Boys	'000	999	1297	1022	1091	1159	1159	1228
(b) Girls	„	192	359	201	240	280	280	319
Total	„	1191	1656	1223	1331	1439	1439	1547
(2) Classes XI-XII (General class) :								
Enrolment :								
(a) Boys	'000	536	696	546	583	621	621	658
(b) Girls	„	110	206	115	138	160	160	183
Total	„	646	902	661	721	781	781	841
(C) Enrolment in Vocational Course								
	
(D) Enrolment in non-Formal (Part-time/ continuation classes) :								
(i) Age-group (6—11)								
(a) Total	'000	..	700	101	238	381	381	576
(b) Girls	„	..	350	30	89	114	114	252
(ii) Age-group (11—14)								
(a) Total	'000	..	100	19	39	54	54	84
(b) Girls	„	..	30	3	7	9	9	18

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
<i>(E) Adult Education</i>									
(a)	Number of participants (age-group 15—35)	'000	150	3207	177	354	561	651	123 ⁶
(b)	Number of centres opened under :								
	(i) Central Programmes	Nos.	3655	76800	5908	9544	13500	13500	1950 ⁰
	(ii) State Programmes	"	..	17100	..	1652	1700	2000	540 ⁰
	(iii) Voluntary agencies	"	1301	13000	161	1287	3500	3500	13500
<i>(F) Teachers</i>									
	(i) Primary classes : (I—V)	'000	250	259	251	253	254	254	255
	(ii) Middle classes (VI—VIII)	"	89	94	90	92	93	93	93
	(iii) Secondary classes (IX—X)	'000	80	108	82	89	96	90	96
	(iv) Higher Secondary Classes (XI—XII)								
Health and Family Welfare									
1 Hospitals and Dispensaries									
	(i) Allopathic :								
	(a) Urban	No. (Cumulative)	932	951	937	949	951	951	954
	(b) Rural	"	1164	1359	1229	1294	1326	1326	1344

(ii) Ayurvedic/Unani :								
(a) Urban	No. (Cumulative)	135	145	137	139	141	141	143
(b) Rural	„	1596	1955	1655	1703	1726	1726	1826
(iii) Homoeopathic :								
(a) Urban	„	83	91	83	104	104	104	104
(b) Rural	„	299	6244	334	399	450	450	485
2 Beds								
(i) Allopathic :								
(a) Urban Hospitals and Dispensaries.	„	39868	42268	40368	40588	40588	40788	41088
(b) Rural Hospitals and Dispensaries	„	10280	13420	10706	11147	11515	11475	12011
(ii) Ayurvedic/Unani :								
(a) Urban Hospitals and Dispensaries	„	1621	1771	1651	1681	1711	1711	1741
(b) Rural Hospitals and Dispensaries	„	3104	4540	3340	3532	3624	3624	4024
(iii) Homoeopathic :								
(a) Urban Hospitals and Dispensaries	„	321	321	321	321	321	321	321
(b) Rural Hospitals and Dispensaries	„	558	558	558	558	558	558	558
(iv) Bed—population ratio :	No. (per 1000)	1 : 1890	1 : 1700	1 : 1870	1 : 1918	1 : 1900	1 : 1900	1:1890
3 Primary Health Centres								
	No. (Cumulative)							
(a) Main Centres	„	907	1087	917	927	944	944	987
(b) Sub-Centres	„	7640	15540	8290	11192	12612	12612	14527
(c) Subsidiary Health Centres	„	..	..	..	..	96	96	205

Serial no.	Items	Unit	Sixth Five-Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
4	Nurse-doctor ratio	No. (per Doctor)	1 : 89	N. A.	1 : 91	1 : 88	1 : 86	1 : 86	1 : 90
5	<i>Training of Auxiliary Nurses, Midwives</i>	No.(Cumulative)							
	(a) Institutions	„	43	52	43	44	45	45	50
	(b) Annual intake	„	2190	2510	2270	2270	2240	2240	2640
	(c) Annual outturn	„	1307	2000	2000	2000	2000	2000	2500
6	<i>Control of Diseases</i>								
	(a) T.B. Clinics	„	19	19	19	19	19	19	19
	(b) Leprosy Control Units	„	27	37	27	27	28	28	30
	(c) V. D. Clinics	„	17	23	19	21	23	23	23
	(d) Filaria Units	„	18	26	20	22	22	22	24
	(e) SET Centres	„	985	1055	985	985	990	990	1010
	(f) District T. B. Centres	„	55	56	55	56	56	56	56
	(g) T. B. Isolation Beds	„	3437	3687	3437	3437	3437	3437	3437
	(h) Cholera Combat Teams	„	2	2	2	2	2	2	2
	(i) S. T. D. Clinics	„	17	23	19	21	23	23	23
	(j) Filaria Control Units	„	..	17	5	9	13	13	18
	(k) National scheme for prevention of blindness :								

(a) Mobile Units set-up	No. (Cumulative)	4	14	5	5	9	9	11
(b) P.H.C.'s assisted	"	125	875	125	125	125	125	275
(c) Ophthalmic District Department assisted	"	15	56	15	21	36	36	44
7 Maternity and Child Welfare Centres	"	2625	2625	2625	2625	2625	2625	2625
8 Doctor-population ratio	No. per 1000 population	0 : 20	0 : 22	0 : 20	0 : 20	0 : 20	0 : 20	0 : 20
9 <i>Training and employment of Multi-purpose workers</i>	No. (Cumulative)							
(a) District covered	"	45	56	56	56	56	56	56
(b) Trainees trained	"	14830	18830	18035	18398	18590	18590	19430
(c) Workers trained	"	3464	5061	4940	6198	7234	7234	7634
10 <i>Community Health Volunteers</i>								
(a) Community Health	"	40736	130000	49141	53528	80128	80128	86828
(b) C.H.V. Trained	"	40736	130000	49141	53528	80128	80128	86828
(c) Working in the field	"	40736	430000	49141	53528	80128	80128	86828
11 <i>Number of Voluntary Sterilisation done</i>								
(a) Tubectomy	} 1000	23.53	31.03	24.32	25.90	32.11	29.00	35.2
(b) Vesectomy								
(c) Number of I.U.D. Insertions	"	16.82	46.82	18.56	20.82	24.43	23.82	27.43
(d) Conventioned contraceptives :								
(i) Free supply	} "	3.03	20.00	3.10	4.31	5.01	5.01	5.01
(ii) Commercial supply								

Serial no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal Year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
12	<i>M.C.H. Benefits</i>								
	(a) Immunization of infants and pre-school children with D.P.T.	(No. Cumulative)	26.02	101.02	31.09	38.92	54.12	46.92	62.12
	(b) Immunization of school going children with D.P.T.	„	27.82	82.82	29.60	39.49	54.49	49.49	64.49
	(c) Prophylaxis against nutritional anemia among :								
	(i) Mothers	„	28.43	73.43	35.52	42.61	51.61	52.61	61.61
	(ii) Children	„	21.62	66.62	28.20	37.60	46.60	46.60	55.60
	(d) Prophylaxis against Vitamin 'A' deficiency	„	34.71	159.71	49.44	69.47	94.47	84.47	109.47
13	<i>Family Welfare</i>								
	(a) Rural Family Welfare Centres	„	905	946	907	907	907	907	..
	(b) District Family Welfare Bureaue	„	55	56	56	56	56	56	56
	(c) City Family Welfare Centres	„	5	5	5	5	5	5	5
	(d) Urban Family Welfare Centres	„	96	204	129	139	139	139	139 { Govt. of India will fix the target of 1983-84
	(e) Post partum centres	„	72	74	74	74	74	74	
	(f) Regional Family Welfare Centres	„	7	7	7	7	7	7	
	(g) A.N.M. Training Schools	„	43	52	43	44	45	45	50

1 SEWERAGE AND WATER SUPPLY

**A. Urban Water supply
Corporation Towns**

1	Augmentation of water supply	..	Mld.	1142	1500	1290	1337	1454	1454	1500
2	Population covered	..	Lakhs	51.88	55.50	52.00	53.00	55.50	55.50	56.00

OTHER TOWNS

(a) *Original Schemes*

(i)	Towns covered	..	Nos.	404	504	429	450	470	470	490
(ii)	Population covered	..	Lakhs	123.67	145.00	126.67	128.64	130.64	130.64	132.00

(b) *Augmentation Schemes*

(i)	Towns covered	..	Nos.	2	50	8	14	24	24	36
(ii)	Population covered	..	Lakhs	1.80	21.80	2.00	4.64	9.64	9.64	12.50

B. Urban Sanitation

1 *Sewerage Scheme
Corporation Towns*

(i)	Augmentation capacity	..	Mld.	557	750	635	635	696	680	725
(ii)	Population covered	..	Lakhs	51.88	55.50	52.00	52.00	54.00	52.50	53.75

OTHER TOWNS

(a) *Original Schemes*

(i)	Towns covered	..	Nos.	37	48	40	42	45	44	46
(ii)	Population covered	..	Lakhs	39.51	45.01	41.55	41.96	43.41	43.00	44.50

(b) *Augmentation Scheme*

(i)	Towns covered	..	Nos.	2	10	3	3	5	5	6
(ii)	Population covered	..	Lakhs	1.00	9.00	3.00	3.00	4.00	4.00	4.75

STATEMENT G.N.3—(Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
2	Drainage Scheme								
	<i>(a) Original Schemes</i>								
	(i) Towns covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
	<i>(b) Augmentation Schemes</i>								
	(i) Towns covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
3	Latrines Conversion Programme								
	(i) Latrines converted	Nos.	38800	1,08,800	47260	N.A.	N.A.	N.A.	6000*
	(ii) Towns covered	Nos.	19	544	19	N.A.	N.A.	N.A.	..
	(iii) Population covered	Lakhs	3.88	10.88	4.73	N.A.	N.A.	N.A.	..
4	Solid Waste disposal Scheme (Projectwise)								
	(i) Population covered	Lakhs	..	..	..	..	..	..	..
	(ii) Capacity	Tonnes	..	..	..	..	..	..	..
	C. Rural Water Supply								
I	Minimum Needs Programme State Sector								
	<i>(i) Problem Villages</i>								
	<i>(a) Piped Water Supply</i>								
	(i) Villages covered	.. Nos.	6251	12101	6942	7702	8606	8606	9906

(ii) Population covered	Lakhs	28.95	58.58	32.61	37.00	42.03	42.03	48.58
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(b) Power Pump Tube Wells

(i) Villages covered	Nos.
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(ii) Population covered	Lakhs
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(c) Hand Pumps Tube-wells

(i) Villages covered	Nos.	..	2000	400	400	3400
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(ii) Population covered	Lakhs	..	15.00	3.20	3.20	27.20
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(d) Sanitary wells

(i) Villages covered	Nos.
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(ii) Population covered	Lakhs
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(e) Open Dug Wells

(i) Villages covered	Nos.
----------------------	------	----	----	----	----	----	----	----

(ii) Population covered	Lakhs
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TOTAL—

(i) Villages covered	Nos.	6251	14101	6942	7702	9006	9006	13306
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(ii) Population covered	Lakhs	28.95	73.58	32.61	37.00	45.23	45.23	75.78
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(ii) Non Problem Villages

(a) Piped Water Supply

(i) Villages covered	Nos.	2651	6955	3147	3642	4388	4388	5088
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(ii) Population covered	Lakhs	15.05	39.30	17.62	20.58	25.44	25.44	30.49
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(b) Power Pump Tube-wells

(i) Villages covered	Nos.
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(ii) Population covered	Lakhs
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*It is proposed only for 1983-84

STATEMENT G.N.3—(Contd)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target	
			1979-80 Base Year Level	1984-85 Terminal Year Level			Target	Anticipated Achievement		
			1	2	3	4	5	6	7	8	9	10
<i>(c) Sanitary wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..	..
<i>(d) Hand pumps Tube-wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..	..
<i>(e) Open Dug Wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..	..
<i>(f) Other, if any (Please Specify)</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..	..
TOTAL										
	(i) Villages covered	Nos.	8002	21056	10089	11344	13394	13394	18394	
	(ii) Population covered	Lakhs	44.00	112.88	50.23	57.08	70.67	70.67	106.27	

D. Rural Sanitation

(i) Latrin constructed	..	.. Nos.	..	..	..	..	..	..	..
(ii) Villages covered	..	.. Nos.	..	..	..	..	..	..	..
(iii) Population covered	..	.. Lakhs	..	..	..	..	..	..	..

II. Central Sector (A.R.P.)

(i) Problem Villages

(a) Piped Water Supply

(i) Villages covered	..	.. Nos.	750	5500	970	1080	1451	1451	1651
(ii) Population covered	..	.. Lakhs	5.51	38.64	7.38	7.98	10.64	10.64	11.96

(b) Power Pump Tube-wells

(i) Villages covered	..	.. Nos.	..	..	..	..	..	..	..
(ii) Population covered	..	.. Lakhs	..	..	..	..	..	..	..

(c) Hand Pumps Tube-wells

(i) Villages covered	..	.. Nos.	..	..	..	..	2000	2000	7000
(ii) Population covered	..	.. Lakhs	..	..	..	..	16.00	16.00	56.00

(d) Sanitary Wells

(i) Villages covered	..	.. Nos.	..	..	..	..	..	..	..
(ii) Population covered	..	.. Lakhs	..	..	..	..	..	..	..

(e) Open Dug Wells

(i) Villages covered	..	.. Nos.	..	..	..	..	..	..	..
(ii) Population covered	..	.. Lakhs	..	..	..	..	..	..	..

TOTAL

(i) Villages covered	..	.. Nos.	750	5500	970	1080	3451	3451	3651
(ii) Population covered	..	.. Lakhs	5.51	38.64	7.38	7.98	26.64	26.64	67.96

STATEMENT G. N.3—(Contd.)

Serial no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed Target	
			1979-80 Base Year Level	1984-85 Terminal Year Target			Target	Anticipated Achievement		
			1	2	3	4	5	6	7	8	9	10.
<i>(ii) Non-Problem villages</i>										
<i>(a) Piped Water Supply</i>										
	(i) Villages covered	Nos.	404	2050	543	646	725	725	775	
	(ii) Population covered	Lakhs	2.00	15.38	2.87	3.46	3.84	3.84	4.13	
<i>(b) Power Pump Tube-wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
<i>(c) Hand Pump Tubewells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
<i>(d) Sanitary wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
<i>(e) Open Dug Wells</i>										
	(i) Villages covered	Nos.	..	..	..	..	..	..	..
	(ii) Population covered	Lakhs	..	..	..	..	..	..	..
(II) Total, Central Sector (A.R.P.)										
	(i) Villages covered	Nos.	1154	7550	1513	1726	4176	4176	9426	
	(ii) Population covered	Lakhs	7.51	54.02	10.25	11.44	30.48	30.48	72.09	

*Total, Rural Water Supply
(t) Problem Villages*

(a) Villages covered	..	..	Nos.	7001	19601	7912	8782	12457	12457	21957
(b) Population covered	..	..	Lakhs	34.46	112.22	39.99	44.98	71.87	71.87	143.74
<i>(ii) Non-Problem Villages</i>										
(a) Villages covered	..	..	Nos.	3055	9005	3690	4288	5113	5113	5863
(b) Population covered	..	..	Lakhs	17.05	54.68	20.49	24.04	29.28	29.28	34.62
TOTAL										
(a) Villages covered	..	..	Nos.	10056	28606	11602	13070	17570	17570	27820
(b) Population covered	..	..	Lakhs	51.51	166.90	60.48	69.02	101.15	101.15	178.36
2 Rural Development Department										
(i) Wells	..	..	Nos.	34,294	50,310	39,158	43,238	47,438	47,438	49,568
(ii) Hand Pumps	..	..	Nos.	3,608	13,608	3,748	4,530	5,310	5,310	5,310
(iii) Diggins	..	..	Nos.	1,242	3,742	1,506	2,178	2,578	2,578	3,178
A. Rural Housing										
1 House sites to landless rural workers (MNP)--										
(i) Allotment	..	..	Nos.	12,36,545	12,86,545	13,25,792	14,59,587	15,29,587	15,29,587	15,39,587
(ii) Development	..	..	Nos.	20,000	40,000	N.A.	N.A.	30,000	30,000	35,000
2 Housing for Rural Poors (MNP)	..	..	Nos.	17,93	57,793	20,441	41,375	57,910	57,910	76,260

STATEMENT

G.N. 3 (Contd.)

Serial no.	Item	Unit	Sixth Five Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
B. Urban Housing									
1	Subsidised Industrial Housing	No. of Houses	38,781	47,031	39,375	40,555	41,975	41,975	44.625
2	Low Income Group Housing	Do.	14.382	19.382	14.652	15.395	16.195	16.195	16.895
3	Middle Income Group Housing	Do.	3,334	5,334	3,526	3,735	4,095	4,095	4.295
4	Land Acquisition and Area Development of Hect.	Area developed	2,760	4,760	2,905	3,195	3,095	3,695	4.195
5	Slum Clearance	No. of Houses	8,738	9,138	8,775	8,775	8,791	8,791	8,791
7	House Building Advance to Government Servants	Nos. (Cumulative)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
8	Police Housing								
	(i) Residential	Nos. (Cumulative)	6,956	10255	7,818	8,508	9,008	9,008	9,508
	(ii) Non-Residential	Nos. (Cumulative).	163	337	186	196	226	226	261
C. Urban Development									
1	<i>Financial assistance to local bodies—</i>								
	<i>(a) Remunerative—</i>								
	(i) Shops	Nos.	594	1,094	594	612	612	612	712
		Nos.	28*	38*	32*	32*	32*	46*	46*
	(ii) Others	Nos.	1†	1†	1†	1†	1†	1†	1†
			10GH	20GH	10GH	10GH	10GH	10GH	10GH

(b) Non-Remunerative—

(i) Construction of Roads	Kms.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(ii) Parks	Nos.	1 &	6 &	3 &	3 &	4 &	4 &	4 &
(iii) Community Centres	Nos.	1@	3@	..	..	..	..	1@
2 Town and Regional Planning								
(i) Master Plans prepared	No.	20	60	22	28	35	35	43
(ii) Regional Plans prepared	..	6	17	6	8+ 7(50% complete)	8+ 7(50% complete)	8+ 7(50% complete)	8+ 7(50% complete)
3 Environmental Improvement of Slums (Persons benefited).	No. (Cumulative)	6,77,600	13,47,600	7,63,100	8,92,800	10,51,100	10,62,600	12,37,600
4 Integrated Development of Small and Medium Towns.	No. of Towns	3 (part)	20	19 (part)	22 (part)	23 (part)	23 (part)	23 (part)
5 Kanpur Urban Development Project								
(a) Sites and Services	No. of Plots	..	15,000	..	..	\$3000+ **3000	\$3000 **3000	&3000 **3000
(b) Slum Upgradation	No. of house- holds.	..	20,000	..	2,415	6,000	6,000	10,000

Index : *Offices

† Auditorium

GH Guest House

& Parks

@ Community Centre

\$ Fully Developed

** Partly Developed

NOTE:—The target for 1982-83 has been revised from 1,58,300 persons benefited under "Environmental Improvement of Slums".

STATEMENT--G.N. 3. (Contd.)

Serial no.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83	1983-84	
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	Proposed target
1	2	3	4	5	6	7	8	9	10
LABOUR AND LABOUR WELFARE									
A. Craftsmen Training									
1	Industrial Training Institute (I.T.Is)	Nos. (Cumulative)	67	67	67	68	68	68	68
2	Intake capacity		16128	17500	17184	16576	17342	17342	17422
3	Persons undergoing training ..	..	26800	27056	25673	27056	27120	27164	27184
4	Outturn	..	15000	16000	15100	15256	15320	15304	15384
B. Apprenticeship Training									
1	Training places located	..	16823	18000	16641	16358	17300	18500	19000
2	Apprentices trained	..	9774	18000	12428	14013	17300	16000	16500
C. Number of Employment Exchanges									
1	Establishment of Special Employment Exchange at Duddhi (Mirzapur)	No.	1	1	..	..	..	..	..
2	Establishment of Vocational Guidance Units	Nos.	37	37	..	..	..	..	..
3	Strengthening of Employment Exchanges	Nos.	2	2	..	..	..	..	..
4	Establishment of Coaching-cum-Guidance Centres	Nos.	3	9	2	1	14	14	..
5	Opening of University Employment and Information Guidance Bureau.	Nos.	10	11	..	..	..	..	1
6	Establishment of Parapetic Teams	Nos	..	2	..	..	..	..	..

7	Opening of Employment Market Information Units	Nos.	52	54	..	..	..	..	54
8	Opening of Town Employment Exchanges	Nos.	12	23	..	..	14	14	15
9	Decentralization of Power	Nos.	..	1	..	..	..	..	..
10	Mobile Employment Exchanges	Nos.	..	4	..	..	1	1	1

D. Labour Welfare

1	Number of Labour Welfare Centres	Nos.	80	86	81	81	81	81	85
2	Bonded Labour	No. of persons							
	(a) Identified	..	4373	8649	8349	8543	8543	8543	8543
	(b) Released	..	4373	8649	8349	8543	8543	8543	8543
	(c) Rehabilitated—								
	(i) Under on-going programmes	..	44 (Partially re-habilitated)	300	44	44	261	261	300
	(ii) Under the Centrally Sponsored Schemes of Rehabilitation of Bonded Labour	No. of persons	1786	8349	2286	4155	8404	8404	8454

Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes:

(I) Pre-Matric Education Incentive Scholarships

(i) Scholarships/Stpends :

(a)	Scheduled Castes	Students	59701	334000	63160	66947	168170	168170	168778
(b)	Scheduled Tribes	..	152	1400	170	179	6865	6865	7010
(c)	Denotified Tribes	..	972	5340	1000	1107	2420	2420	2420
(d)	Other Backward Classes	..	17000	90000	17770	18140	59210	59210	59555
	Total	..	77,825	430740	82100	86373	236665	236665	237763

Primary Classes :

	Scholarship in Classes IV and V	750000	118003	101597	158166	158166	158166
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STATEMENT—G.N. 3 (Contd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
	(II) Other incentives like Boarding grants, book/stationery and uniforms Non-recurring assistance for purchase of books and other appliances								
	(a) <i>In Pre-matric classes</i>								
	(1) Scheduled Castes	.. No. of Students	17583	83340	11525	16673	16730	16730	16730
	(2) Scheduled Tribes	.. ..	267	2000	294	275	333	333	333
	Total, (a)	.. ..	17850	85340	11819	16948	17063	17063	17063
	(b) <i>Post-matric classes</i>								
	(1) Scheduled Castes	.. ..	2400	12000	2559	2400	2400	2400	2400
	(2) Scheduled Tribes	.. ..	28	200	30	34	34	34	34
	Total, (b)	.. ..	2428	12200	2589	2434	2434	2434	2434
	(III) Ashram Type Schools	Schools	24 ATS exists	10 ATS	..	2 ATS maintenance in class VIII in Laga-Pokhari in class X in Kalsi	Staff maintenance	Staff maintenance	Staff maintenance
11	Economic Aid								
	(i) Agriculture/Horticulture								
	(a) Scheduled Castes	.. No. of Families	1850	10000	1850	1000	1990	1990	1000
	(b) Scheduled Tribes	.. ..	500	1000	300	300	327	327	352
	(c) Denotified Tribes	.. ..	500	1500	300	300	1057	1057	1057
	Total	.. ..	2650	12500	2450	2400	3374	3774	2409

Animal Husbandry

..

(iii) Cottage Industries

(a) Scheduled Castes	No. of families	1000	5100	1000	1000	3000	3000	1600
(b) Scheduled Tribes	"	150	600	200	200	600	600	630
(c) Denotified Tribes	"	100	1000	100	100	576	576	576
Total	"	1250	6700	1300	1300	4176	4176	2806

3 (i) House sites	No. of families	..	..	..	..	..	..	..
(ii) Drinking water wells/tanks	Nos.	..	..	..	..	..	..	..

Social Welfare**1 Child Welfare****(a) Schemes under I.Y.C.**

(i) Bal Bhawans	No.	4	3	3	2	2	2	2
(ii) Destitute Homes	No.	5	5	5	5	5	5	5
(b) I.C.D.S.	No. of units/ total no. of beneficiaries (Cumulative)	1.60	19.46	5.15	7.27	10.20	10.20	17.30
(c) Balwadis	"	28.00	85.54	85.54	85.54	85.54	85.54	85.54
(d) Creches	"	1250	1300	1280	1300	1300	1300	1300

2 Women Welfare

(a) Training-cum-Production Centres	No. of units/ total no. of beneficiaries (Cumulative)	2	2	2	2	2	2	2
(b) Hostels for working women	"	7	5	5	5	5	5	5

3 Welfare of the Handicapped

(a) Programmes for the blind	"	300	800	450	600	600	600	700
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STATEMENT— G.N. 3 (Concl'd.)

Serial no.	Item	Unit	Sixth Five-Year Plan 1980—85		1980-81 Achievement	1981-82 Achievement	1982-83		1983-84 Proposed target
			1979-80 Base year level	1984-85 Terminal year target			Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9	10
	(b) Programmes for the Deaf	.. No. of Units/ total no. of beneficiaries (Cumulative)	300	800	450	600	600	600	650
	(c) Programmes for the Orthopaedically handicapped	..	300	800	450	600	600	600	625
	(d) Programmes for the mentally retarded	..	30	100	45	60	60	60	60
	(e) Scholarships	..	250	250	250	250	250	250	310
	(f) Supply of Prosthetic aids	..	45	53	55	55	55	55	60
4	<i>Welfare of Destitutes and poor</i>								
	(a) Financial Assistance to—								
	(i) Women	..	200	2600	400	700	700	700	1000
	(ii) Children	..	200	500	200	300	300	300	400
	(b) Old age Pension	..	..	..	..	..	..	..	..

STATEMENT G. N.4

MINIMUM NEEDS PROGRAMME—*Outlays and Expenditure*

(Rupees in lakhs)

Code no.	Name of Scheme/ Programme	Sixth Five Year Plan 1980—85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		Of which capital content
								Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Power														
30305003	Rural Electrification ..	8879.00	2581.00	435.00	325.00	854.00	287.00	1470.00	551.00	1470.00	551.00	1800.00	559.40	1800.00
II. Roads														
50108001	Rural Roads ..	31500.00	9635.00	5479.00	1985.00	5292.00	2005.00	6778.25	1900.00	6778.25	1900.00	7000.00	1900.00	7000.00
III. Education														
<i>I. Elementary Education</i>														
60101001	Grant for the construction of junior Basic School buildings in rural and urban areas which have no buildings	600.00	100.00	177.22	21.93	101.82	26.00	293.97	39.00	293.29	39.00	128.37	60.00	..
60101002	Construction of buildings and hostels of existing Government senior basic schools	10.00	..	7.13	..	3.66	..	1.78	..	1.78	..	2.30	..	2.30
60101003	Provincialization and upgrading of non-Government recognised senior basic schools in the State	145.00	145.00	20.89	20.89	32.38	32.38	45.50	45.50	45.50	45.50	51.11	51.11	..
60101004	Maintenance grant to unaided non-Government recognised senior basic schools	705.00	100.00	78.87	11.40	130.69	16.74	167.88	25.00	333.04	33.76	418.39	40.40	..
60101005	Grant for the construction of buildings for senior basic schools in rural and urban areas	250.00	100.00	57.30	40.90	20.21	20.00	240.21	38.00	240.21	38.00	97.99	40.00	..
60101006	Grant for opening of mixed junior basic schools in rural areas	3263.54	458.00	133.72	74.00	125.32	90.20	330.07	95.09	334.18	99.20	513.98	90.10	..

STATEMENT—G. N. 4. (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Programme	Sixth Five-Year Plan 1980—85		1980-81		1981-82		1982-83				1983-84		
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay	Of which capital content	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101007	Grant for opening of mixed junior basic schools in urban areas.	291.09	90.00	43.71	13.17	66.20	11.46	66.18	11.97	66.18	11.97	44.27	9.92	..
60101008	Grant for improvement of science teaching and supply of science equipment to junior basic schools.	96.00	22.50	4.00	4.00	8.00	4.50	12.37	4.08	12.37	4.08	12.37	4.08	..
60101009	Incentive grant in the form of free text book to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas.	15.00	3.00	9.16	0.16	1.50	0.75	7.24	0.86	7.74	0.86	7.24	0.86	..
60101010	Grant for opening of senior basic schools for boys and girls in rural areas.	1284.00	450.00	188.74	75.12	147.22	95.69	307.04	98.65	311.04	102.65	413.66	119.92	..
60101011	Grant for opening of part-time classes for children belonging to the age-group 6-14 in rural and urban areas.	597.00	78.58	47.38	..	59.31	..	141.24	..	141.24	..	206.49	22.58	..
60101012	Strengthening of the Directorate of basic Education.	10.00	..	..	..	..	..	2.05	..	..	..	2.67	..	..
60101013	Strengthening of the offices of the district basic education officers of each district.	61.25	14.48	11.38	..	6.65	0.93	5.94	1.64	7.09	1.73	11.53	1.66	..
60101014	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribe boys/girls studying in classes I-V and VI-VIII.	33.18	1.64	3.89	0.23	5.39	0.27	1.36	0.55	1.36	0.55	2.26	0.55	..

60101015	Grant for stipends and non-recurring financial assistance to the prematric scheduled caste boys/girls.	16.61	0.85	2.31	0.12	2.69	0.13	6.55	0.30	6.55	0.30	4.83	0.30	..
60101016	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at prematric stage.	16.61	0.85	2.30	0.11	2.69	0.13	1.86	0.24	1.86	0.24	2.86	0.24	..
60101017	Grant for sanctioning merit scholarship in each district Rs.10 P.M. tenable for years in classes VI-VIII.	34.44	3.47	11.42	0.82	15.96	1.46	20.52	2.56	20.52	2.56	25.62	2.67	..
60101018	Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at prematric stage.	16.22	0.88	2.32	0.11	2.68	0.14	0.20	0.19	0.20	0.19	0.22	0.20	..
60101019	Provision of ceiling fans in Government offices and institutions.	3.00	..	0.60	..	0.60	..	0.67	..	0.48	..	0.60	..	..
60101020	Efficiency award to teachers in basic schools.	2.50	..	0.50	..	0.50	..	1.24	..	1.24	..	1.48	..	..
60101021	Enrolment drives to bring girls and children of weaker communities in the age—group 6-11 in schools.	2.00	1.00	0.20	0.20	0.20	0.20	0.24	0.24	..	..	..	..	..
60101022	Grant for stablishing book bank in senior basic schools for free supply of text books.	47.50	17.50	9.90	2.40	12.40	2.40	14.34	2.66	14.34	2.66	16.06	2.66	..
60101023	Construction of buildings of the offices of basic education officers in the district.	60.00	..	0.10	..	7.90	..	5.00	..	5.00	..	8.00	..	8.00
60101024	Grant for equipment and teaching materials to senior basic schools.	26.25	6.25	5.25	1.25	6.50	2.50	11.70	3.45	11.70	3.45	13.27	3.45	..
60101025	Grant for equipment and teaching material to junior basic schools.	115.00	15.00	10.25	..	17.50	7.50	22.06	5.81	22.06	5.81	23.48	4.86	..

STATEMENT G. N. 4 (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Programme	Sixth Five Year Plan 1980-85 Agreed outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Proposed outlay	Of which capital content	
								Total	Hills	Total	Hills			Total	Hills
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101026	Provision for supply of uniform to children of weaker sections.	75.00	25.00	9.51	4.51	15.00	5.00	17.15	6.00	17.15	6.00	17.15	6.00	..
60101027	Strengthening of the office of the basic Shiksha Parishad, U.P.	5.00	..	..	..	..	..	1.16	..	1.16	..	1.20	..	..
60101028	Formation of school complexes..	5.00	..	..	..	..	..	..	..	..	..	1.00	..	..
60101029	Building grant to aided Senior Basic Schools.	50.00	50.00	7.34	7.34	8.70	8.70	4.14	4.14	4.14	4.14	4.14	4.14	..
60101030	Establishment of Government model schools in Tehri and border district.	100.00	100.00	15.60	15.60	25.00	25.00	27.17	27.17	35.84	35.84	39.76	39.76	..
60101031	Grant for the maintenance and repairs of existing school buildings in rural and urban areas.	69.70	69.70	62.69	62.69	10.00	10.00	15.79	15.79	15.79	15.79	5.00	5.00	..
60101032	Provision of hand pumps in primary schools.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101033	Grant for appointment of additional teachers in Senior Basic Schools of rural and urban areas to bring down the teachers-pupil ratio.	317.00	317.00	..	..	63.44	63.44	81.64	81.64	98.00	98.00	108.54	108.54	..
60101034	Grant for supply and upkeep of science equipment for the improvement of science teaching in Senior Basic Schools.	45.00	15.00	..	..	9.00	3.00	10.43	2.73	10.43	2.73	10.43	2.73	..

60101035	Establishment of regional offices for population education centre.	9.55	1.74	..	..	2.47	..	2.98	..	3.55	..	4.56	0.45	..
60101036	Purchase/Construction of the office building of the Registrar, Departmental Examination. U.P., Allahabad.	10.00	..	..	..	..	..	..	..	..	..	..	..	..
60101037	Grant for supply of first aid box and weighing machine in junior basic schools.	9.00	4.00	..	..	..	..	..	..	..	..	..	..	..
60101038	Grant for the construction of the additional classes in Senior Basic Schools.	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101039	Grant for the construction of additional classes in junior basic schools.	50.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101040	Creation of the post of clerk assistant attendance officers, education superintendents and lady education superintendents.	45.00	15.00	..	..	..	..	..	..	..	..	..	..	..
60101041	Creation of one post of fourth class staff in each senior basic schools in rural and urban areas.	20.00	10.00	..	..	..	..	..	..	..	..	..	..	..
60101042	Creation of the post for the work of basic education in offices of the Regional Deputy Directors.	16.00	4.00	..	..	1.00	..	4.88	0.66	1.97	0.77	5.18	0.96	..
60101043	Provision for socially useful productive work in senior basic schools.	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..
60101044	Consolidated Regional Development Fund.	..	..	100.00	..	..	..	..	..	..	..	..	..	..
60101045	Construction of Ball Bhawan buildings.	..	..	..	..	..	..	..	..	..	..	1.00	..	1.00
60101046	Equipment grant for providing facilities in primary schools of parishad.	..	..	..	..	..	..	..	..	..	..	5.00	..	..
60101047	Opening of Pre-Primary classes in Primary Schools of certain Blocks.	..	..	..	..	..	..	..	..	..	..	3.00	..	..
Total -I		..	8592.44	2245.44	1023.68	356.95	912.58	428.52	1872.55	513.92	2067.00	555.78	2215.01	623.14	11.30

STATEMENT—G.N. 4 (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme/Programme	Sixth Five-Year Plan 1980—85		1980-81		1981-82		1982-83				1983-84		
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. Adult Education														
60105001	Extension of rural functional literacy scheme with state resources.	175.54	60.54	4.42	1.04	19.11	0.76	44.92	3.00	69.89	4.75	83.21	5.00	..
60102002	Strengthening of administrative machinery for Adult Education.	114.15	10.00	9.92	..	11.34	0.75	16.66	1.00	16.66	1.00	19.44	1.25	..
60105003	Establishment of State Adult Education Board.	1.55	..	0.11	..	0.01	..	0.20	..	0.10	..	0.20	..	..
60105004	Strengthening of project office and adult literacy centres for implementation of functional literacy programme.	60.00	10.00	..	..	1.29	..	1.50	..	1.75	..	2.45	..	..
60105005	Establishment of Adult Education Training cell.	10.00	1.70	..	..	0.55	..	2.00	..	2.00	..	2.02	..	..
60106006	Strengthening of State Resource Centre.	10.00	..	..	..	0.86	..	2.17	..	0.19	..	0.50	..	..
60105007	Establishment of Regional Resource centre.	33.00	6.00	..	..	..	..	1.13	..	1.13	..	1.13	..	..
60105008	Continuing education and followup programme.	35.00	10.00	..	..	..	..	5.04	..	5.04	..	6.55	..	..
60105009	Publication and Publicity	2.00	..	..	..	0.29	..	1.57	..	1.57	..	2.05	..	..
60105010	Grant to literacy centres for Adults.	10.00	..	5.45	..	3.20	..	3.50	..	3.50	..	3.50	..	..
60105011	Establishment of Adult Education Institute at the State level.	10.00	..	..	..	..	..	..	..	..	..	..	..	..

60105912	Purchase of land of the building for Adult Education Directorate.	20.00	..	..	..	..	..	..	..	..	..	..	..	..
Total (II)		481.24	98.24	19.90	1.04	36.65	1.51	78.69	4.00	101.83	5.75	121.05	6.25	..
Total Education		9073.68	2343.68	1043.58	357.99	949.23	430.03	1951.24	517.92	2168.83	561.53	2336.06	629.39	11.30
IV. Medical and Public Health]														
<i>Rural Health]</i>														
60301001	Spill-over Schemes	668.00	..	..	..	57.70	..	..	..	83.60	..	246.74	..	246.74
60301002	Construction of primary health centres	1000.00	144.00	433.04	29.19	270.47	10.27	236.57	19.00	236.57	19.00	591.00	54.00	591.00
60301003	Upgrading of primary health centres into 30 beded rural hospitals	1450.00	271.00	..	..	508.13	23.20	514.66	26.98	514.66	26.98	888.00	97.50	564.00
60301004	Establishment of additional sub-centres and construction of buildings of Sub-centres	..	..	58.84	15.31	66.23	16.46	294.00	43.33	294.00	43.33	635.11	53.95	570.41
60301005	Establishment of additional primary health centres	364.00	98.00	2.40	2.40	18.49	18.49	28.37	18.12	21.62	18.12	47.00	25.20	..
60301006	Community health volunteers	2921.00	..	352.52	..	247.56	..	..	..	..	..	..	..	..
60301007	Training of multi-purpose workers	60.00	..	..	..	5.00	..	16.00	..	16.00	..	20.00	..	..
60301008	Renovation expansion electrification and water supply to the existing primary health centre	30.00	..	..	..	3.00	..	33.09	..	33.09	..	20.00	..	20.00
60301009	Provision of one permanent dai in sub-centres	19.66	19.66	..	..	..	..	..	..	..	..	..	..	..
60301010	Strengthening of sub-centres	16.60	16.60	..	..	..	..	..	..	..	..	..	..	..
60301011	Establishment of subsidiary health centres	959.74	240.00	..	..	..	..	152.31	115.00	113.00	15.00	265.65	41.25	205.00
	Ind I.P.P. share	..	..	..	..	58.36	..	..	..	15.00	..	20.00	..	..
	Cartage charges	..	..	..	..	39.38	..	..	..	..	..	..	..	..
	Strengthening of Engineering Cell	..	..	..	..	..	..	..	..	..	..	16.50	..	..
Total, Rural Health		7489.00	789.26	851.80	46.90	1274.32	68.48	1275.00	122.43	1327.54	122.43	2750.00	271.90	2497.15

Statement G. No. 4 (Concl'd)

(Rupees in lakhs)

Code no.	Name of Scheme/Programme	Sixth Five-Year Plan 1980-85		1980-81		1981-82		1982-83				1983-84		
		Agreed outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		Of which capital content
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
V. Water Supply and Sanitation														
<i>RURAL WATER SUPPLY</i>														
60405001	Piped water supply ..	18840.00	8172.50	2242.99	1323.00	3412.86	1617.27	3248.19	1714.00	3248.19	1714.00	5000.00	2350.00	5000.00
60405002	Bored wells/Tube-wells with Hand-pump	500.00	..	..	..	..	..	200.00	..	200.00	..	1500.00	..	1500.00
60405003	I.D.A. Programme Piped Water Supply	1010.00	327.50	500.00	100.00	250.42	216.91	..	..	..	..	..	..	..
	Total ..	20350.00	8500.00	2742.99	1423.00	3663.28	1834.18	3448.19	1714.00	3448.19	1714.00	6500.00	2350.00	6500.00
<i>Rural Development Department</i>														
60405004	Wells, Hand-pumps and Diggis ..	1650.00	250.00	200.00	50.00	182.50	42.50	449.05	43.35	440.70	40.00	260.00	60.00	260.00
	Total, Rural Water Supply	22000.00	8750.00	2942.99	1473.00	3845.78	1876.68	3897.24	1757.35	3888.89	1754.00	6760.00	2410.00	6760.00
VI. Housing														
<i>Rural Housing</i>														
<i>Revenue Department</i>														
60503001	Allotment of house-sites to rural workers and housing for rural poor	75.00	25.00	10.97	N.A.	10.00	N.A.	2.07	1.00	2.07	N.A.	15.00	5.00	..
<i>Rural Development Department</i>														
60503002	Rural house-sites-cum-hut construction	1725.00	150.00	289.00	10.00	289.00	25.00	351.78	35.15	351.78	53.15	427.00	75.00	427.00
	Total ..	1800.00	175.00	299.97	10.00	299.00	25.00	353.85	36.15	353.85	53.15	442.00	80.00	427.00

VII. Urban Development

60600003	Environmental improvement of Slums	1000.00	..	200.00	..	200.00	..	232.40	32.40	232.40	32.40	250.00	39.00	..
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VIII. Nutrition

Education

61101001	Mid-day meal	..	185.50	..	21.89	..	18.68	..	22.13	..	22.13	..	23.50
61101002	Special Nutrition Programme		127.50	30.00	4.65	1.88	2.52	0.89	13.50	5.00	13.50	5.00	13.50	5.00	..
	Total	..	313.00	30.00	26.54	1.88	21.20	0.89	35.63	5.00	35.63	5.00	37.00	5.00	..

Rural Development Department

61102001	Special Nutrition Programme		215.00	55.00	41.09	5.04	37.00	7.00	45.00	10.00	45.00	10.00	50.00	1.500	..
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Social Welfare Department

61103001	Special Nutrition Programmes		355.00	55.00	46.00	6.00	55.00	8.00	287.29	9.00	287.29	9.00	295.00	15.00	..
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Total Nutrition			883.00	140.00	113.63	12.92	113.20	25.89	367.92	24.00	367.92	24.00	382.00	35.00	..
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GRAND TOTAL ..			82624.68	24413.94	11365.97	4210.81	12827.53	4718.08	16325.90	4941.25	16587.68	4998.51	21720.06	5924.69	18634.45
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STATEMENT .G.N.-5 .

Targets and Physical Achievements—MNP

Head of Development	Unit	Sixth Five-Year Plan 1980-85		1980-81	1981-82	1982-83		1983-84
		1979-80	1984-85	Achievement	Achievement	Target	Anticipated achievement	Target
		Base year level	Terminal year target					
1	2	3	4	5	6	7	8	9
1. Rural Electrification								
(i) Villages electrified	.. Nos.	1652	8864	648	741	884	884	1330
(ii) Private Tube wells energised.	Nos.	1935	47155	1019	491	3537	3537	2500
(iii) Harijan Bastis electrified	Nos.	N. A.	N. A.	481	962	807	807	1330
2. Rural Roads								
(a) Length	.. km.	59,133	1,28,219	61,879	63,865	65,650	65,650	66830
(b) Total no. of villages in the State	No.	1,12,561	..	..	..	..	..	..
(c) Villages connected—								
(i) with a population of 1500 and above (total 10899)	No.	5625	8257	6135	6350	6680	6680	7073
(ii) With a population between 1000—1499 (Total 11396)	No.	2868	4283	2946	2976	3026	3026	3085
(iii) With a population below 1000 (Total—90,266)	No.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
3. Education								
(i) Elementary—								
(a) Classes I-V (age-group 6—11 years)	000' Nos.	9317	11317 (revised)	9447	9865	10439	10502	10888
(b) Classes VI-VIII (age-group 11—14 years)	000' Nos.	2792	3672	2881	3078	3276	3276	3491
(ii) Adult—								
(a) No. of participants (15—35 years)	000' Nos.	122	3207	177	354	561	651	1236
(b) No. of Centres—								
(i) Central	No.	3655	76800	5908	9544	13500	13500	19500
(ii) State	No.	..	17100	..	1652	1700	2000	5400
4. Rural Health								
(1) Primary Health Centres	No.	907	1087	10	10	17	17	43
(2) Subsidiary Health Centres	..	..	340	..	..	96	96	205
(3) Sub-Centres	..	7640	15540	650	2902	1420	1420	1915
(4) Rural Hospitals	..	9	84	..	7	1	7	12
(5) P.H.C.s covered under Community Health Workers Programme.	..	542	875	..	201	132	132	..

G.N.-5—(Contd.)

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievement	1981-82 Achievement	1982-83 Target	1983-84 Target	Anticipated Achievement
		1979-80 Base year level	1984-85 Terminal year target					
1	2	3	4	5	6	7	8	9
5. Rural Water Supply								
Sewerage and Water Supply								
1. Rural Development Department.								
(i) Wells	.. No.	34284	16016	4864	4080	4200	4200	2130
(ii) Hand Pumps	.. No.	3603	10000	140	782	780	780	..
(iii) Diggi	.. No.	1242	2500	264	672	400	400	600
<i>Normal Programme Rural water Supply M.N.P.</i>								
(i) State Sector—								
(a) Problem Villages	.. Nos.	6251	14101	6942	7702	9006	9006	13306
(b) Population	.. 000's	2895.00	7358.00	3261.00	3700.00	4523.00	4523.00	7578.00
(c) Other villages	.. Nos.	2651	6955	3147	3642	4388	4388	5088
(d) Population	.. 000's	1505.00	3930.00	1762.00	2058.00	2544.00	2544.00	3049.00
(e) Villages Covered by:								
(i) Piped water supply	.. Nos.	8902	19056	10089	11344	12994	12994	14994
(ii) Handwells Tubewells	..	..	2000	..	..	400	400	3400
(2) Central Sector (A.R.P.)—								
(a) Problem villages	.. Nos.	750	5500	970	1080	3451	3451	8651
(b) Population	.. 000,s	551.00	3864.00	738.00	798.00	2664.00	2664.00	6796.00
(c) Other villages	.. Nos.	404	2050	543	646	725	725	775
(d) Population	.. 000,s	200.00	1538.00	287.00	346.00	384.00	384.00	413.00
(e) Villages covered by								
(i) Piped water supply	Nos.	1154	7550	1513	1726	2176	2176	2426
(ii) Dug Wells	..	..	..	..	..	..	..	..
(iii) Handpumps Tube-wells.	..	..	..	..	..	2000	2000	7000
TOTAL—								
Problem Villages Covered	.. Nos.	7001	19061	7912	8782	12457	12457	21957
Population	.. 000's	3346.00	11222.00	3999.00	4498.00	7187.00	7187.00	14574.00

G. N.5-(Contd.)

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83		1983-84 Target
		1979-80 Base year level	1984-85 Terminal year Target			Target	Antici- pated achieve- ment	
		1	2	3	4	5	6	7	8	9
Other Villages	.. Nos.	3055	9005	3690	4288	5113	5113	5863
Population	.. 000's	1705.00	5468.00	2049.00	2404.00	2928.00	2928.00	3462.00
GRAND TOTAL								
Villages covered	.. Nos.	10056	28606	11602	13070	17570	17570	27820
Population covered	.. 000'	5151.00	16690.00	6048.00	6902.00	10115.00	10115.00	17836.00
6. Rural Housing								
Rural Development Department								
House-sites for landless labourers and Housing for Rural Poois.	Nos.	1785	56000	18648	20934	16535	16535	18850
Revenue Department								
Allotment of House sites								
Allotment	.. Nos.	12,36,345	12,86,545	12,35,192	14,50,651	15,29,587	15,39,567	15,39,567
Development	.. Nos.	30,000	40,000	..	..	30,000	30,000	35,000
7. Environmental Improvement of slums.								
(a) Cities covered	.. Nos.	7	45	7	11	35	35	45
(b) Persons benefited	.. Nos.	677600	1347600	763100	892800	1051100	1062600	1237600
8. Nutrition								
Rural Development Department								
Beneficiaries under special Nutrition Programme in I.C.D.S.								
(i) Children (0-6 years)	Nos.	20400	158250	37113	31866	41800	41800	34066
(ii) Women	.. Nos.	5100	52750	12354	14934	20900	20900	17034
Total	..	25500	211000	49467	47800	62700	62700	51100
Social Welfare Department								
Children/Women	.. Nos.	63830	395000	35132	61,111	375000	375000	391200
Education								
Beneficiaries under Special Nutrition Programme Outside ICDS (Education Department) (0-6 year.)	No. (in lakhs)	1.368	0.114	0.114	0.114	0.114	0.114	0.114
Women	.. No. (in lakhs)	0.152	0.013	0.013	0.013	0.013	0.013	0.013
Beneficiaries under Mid-day Meals Programme.	No. (in lakhs)	4.70	4.03	2.43	1.46	1.16	1.16	1.56

STATEMENT G.N. 6-A

Summary Statement of Centrally Sponsored Schemes on Sharing Basis

(Rupees in lakhs)

Sector	Sixth Plan outlay 1980-85		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay	
							Allocation		Anticipated expenditure			
	Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Agriculture and Allied Services												
1.01 Agriculture	1624.31	555.27	318.89	119.63	253.41	99.66	382.09	109.58	387.29	113.22	616.35	131.70
1.02 Minor Irrigation	85.00	48.63	36.51	24.91	9.32	4.66	..	..	..	..	..	..
1.03 Soil Conservation	1873.00	934.00	254.75	127.38	361.18	180.59	..	..	..	..	..	..
1.04 Command Area Development	18100.00	9400.00	2316.00	1266.00	2502.00	1166.00	2300.00	1200.00	2350.00	1250.00	2650.00	1400.00
1.05 Animal Husbandry	185.50	92.75	77.94	38.97	102.33	15.37	139.83	32.00	142.73	33.45	48.64	4.32
1.07 Fisheries	21.05	10.53	5.30	2.65	6.30	3.15	7.36	3.68	7.36	3.68	4.00	3.20
1.08 Forest	628.00	314.00	32.74	23.34	102.59	54.03	112.50	63.00	119.00	66.25	179.50	98.00
1.11 Special Programme for Rural Development	54475.00	27237.00	6358.73	1862.77	9956.12	5038.77	16020.00	8010.00	15227.50	613.75	16037.00	8018.50
Total I,—Agriculture and Allied Services	76991.86	38581.65	9400.86	3465.65	13293.25	6562.23	18961.78	9418.26	18233.88	9080.35	19535.49	9675.72
II. Co-operation	947.22	437.61	18.51	8.93	144.65	60.33	132.18	59.84	47.66	17.58	69.40	24.95
IV. Industry and Mineral												
4.01 Village and Small In- dustries	2420.90	1210.90	317.26	158.26	368.20	184.10	468.00	234.00	470.00	235.00	608.00	311.50

STATEMENT GN-6-A (Concl'd.)

(Rupees in lakhs)

Name of Scheme	Sixth Plan 1980-85 Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay	
	Total	State's share	Total	State's share	Total	State's share	Allocation		Anticipated expenditure		Total	State's share
							Total	State's share	Total	State's share		
1	2	3	4	5	6	7	8	9	10	11	12	13
V. Transport and Communication												
5.01 Roads and Bridges	900.00	450.00	152.00	76.00	166.00	83.00	330.00	165.00	330.00	165.00	168.00	84.00
VI. Social and Community Services												
6.01 Education	1361.5	711.15	106.58	57.30	149.13	70.65	278.40	157.90	291.97	157.90	484.21	225.93
6.03 Medical, Public Health, and Sanitation	1154.3	557.15	1670.70	818.38	157.58	623.08	1262.46	622.70	1334.72	688.53	186.76	795.28
6.06 Urban Development	1600.00	800.00	309.60	151.55	81.50	104.00	120.18	60.09	120.18	60.09	340.00	170.00
6.08 Labour and Labour Welfare	217.08	115.80	25.82	15.82	78.57	40.33	89.31	48.81	89.30	48.81	98.50	52.50
6.09 Welfare of Scheduled Castes/Scheduled Tribes and other Back- ward Classes	437.00	209.00	192.18	22.53	225.41	19.54	91.16	24.31	91.16	4.31	1163.17	45.32
6.10 Social Welfare	70.00	35.00	10.43	5.24	14.00	7.00	14.00	7.00	14.00	7.00	14.00	7.00
Total VI.—Social and Community Services	4839.83	7443.13	2315.36	1070.87	1816.19	854.60	1855.51	920.81	1991.34	986.64	3686.64	1296.03
VII Economic Services												
7.01 General Economic Services.	320.00	240.00	..	..	4.08	1.02	32.00	8.00	34.64	3.65	36.00	12.00
7.03 Other General Eco- nomic Services.	..	..	..	..	..	..	..	..	0.52	0.13	1.00	0.25
Total VII—Economic Services.	320.00	240.00	..	..	4.08	1.02	32.00	8.00	15.16	3.78	37.00	12.25
GRAND TOTAL	96413.95	43357.36	12203.99	4779.71	15792.30	7755.28	21779.47	10805.91	21088.04	10488.41	24104.33	11440.45

STATEMENT— G. N.—6-A
Centrally sponsored schemes on sharing Basis

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980—85 Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay	
		Total	State's share	Total	State's share	Total	State's share	Allocation		Anticipated expenditure		Total	State's share
								Total	State's share	Total	State's share			Total	State's share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.01 Agriculture :													
Consolidation of holdings													
<i>Revenue Department—</i>													
10102002	Financial assistance to allottees of ceiling land	180.00	90.00	100.00	50.00	40.00	20.00	96.24	48.12	96.24	48.12	100.00	50.00
High Yielding Varieties Programmes													
<i>Agriculture Department—</i>													
10106005	Scheme of production of pulses in U. P.	358.08	103.87	57.21	12.52	94.99	30.99	74.00	22.05	74.00	22.05	205.80	28.88
Plant Protection :													
<i>Agriculture Department—</i>													
10107002	Scheme for control of white grubs on groundnut crops in U. P.	129.52	64.76	0.62	0.62	..	..	Scheme dropped					
10107003	Scheme for weed control in U. P.	131.95	115.46	11.40	9.98	24.32	21.28	6.80	5.95	6.80	5.95	10.25	8.95
Commercial Crops :													
<i>(a) Agriculture Department—</i>													
10108003	Scheme for intensive jute district programme	34.56	17.28	3.56	1.78	4.30	2.15	5.60	2.80	5.60	2.80	8.44	4.22
10108004	Scheme for Intensive development of soyabean in U. P.	50.92	25.46	6.49	3.24	10.91	3.50	13.72	4.36	13.72	4.36	16.37	5.68

STATEMENT—GN-6-A (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980-85 outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		
		Total	State's share	Total	State's share	Total	State's share	Allocation		Anticipated expenditure		Total	State's share	
								Total	State's share	Total	State's share			Total	State's share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
10108006	Scheme for intensive development of sun-flower in U. P.	9.86	4.93	1.51	0.75	1.52	0.76	2.05	1.01	2.05	1.01	2.20	1.10	
10108007	Scheme for intensive oilseed development programme in U. P.	534.66	35.42	64.36	3.69	43.83	3.87	144.96	6.58	144.96	6.58	223.45	7.50	
10108008	Scheme for production of nucleus and foundation seed of cotton in U. P.	9.82	4.91	1.05	0.53	0.76	0.38	0.92	0.46	0.92	0.46	1.00	0.50	
10108009	Scheme for intensive sun-hemp in U. P.	21.76	10.88	0.80	0.40	..	..	2.88	0.54	Scheme dropped			
	Sub-Total, (a)	661.58	98.88	77.77	10.39	61.32	10.66	170.13	15.75	167.25	15.21	251.46	19.00	
	<i>(b) Cane Development :</i>													
10108032	Central assistance for the utilization of chemicals for cane development	..	..	44.68	22.34	..	..	..	..	..	..	..	..
	<i>(c) Fruit utilization</i>													
10108141	Co-ordinated scheme for research on apple etc.	9.98	5.70	2.47	1.41	2.92	1.70	3.73	2.13	4.59	2.62	4.89	2.79	
10108 43	Research on production of new varieties of flowers.	9.26	4.63	1.30	0.65	1.44	0.72	2.95	1.47	3.00	1.50	3.46	1.73	
10108176	Scheme for bee keeping sponsored by ICAR	..	..	..	..	1.44	0.82	..	..	1.05	0.60	1.51	0.86
	Total, (c)	19.24	10.33	3.77	2.06	5.80	3.24	6.68	3.60	8.64	4.72	9.86	5.38	
	Total, (a+b+c)	680.82	109.21	126.22	34.79	67.12	13.90	176.81	19.35	175.89	19.94	261.32	24.38	

Extension and Farmers Training

Rural Development Department—

10109033	Establishment of State Institution of Rural Development by strengthening of Content Training Centre, Bakshi Ka Talab.	20.00	10.00	..	..	..	..	..	..	..	6.12	3.06	8.00	4.00
Agriculture Economic and Statistics															
<i>Agriculture Department—</i>															
10103003	Scheme for reorganisation of existing system of timely reporting of estimates area and Production of Crops in U. P.	52.74	26.37	9.96	4.98	11.22	5.61	11.93	5.96	11.93	5.96	15.00	7.50		
10103004	Scheme for improvement of Crop Statistics in U. P.	71.20	35.60	13.48	6.74	15.76	7.88	16.31	8.15	16.31	8.15	15.98	7.99		
Total for 1.01—Agriculture		1624.31	555.27	318.89	119.63	253.41	99.66	382.09	109.58	387.29	113.20	616.35	131.70		
1.02 Minor Irrigation															
10201003	Strengthening of Groundwater Investigation Organisation under Centrally Sponsored Scheme	35.00	23.63	36.04	24.67	..	..	..	..	..	..	..	..	..
10202002	Centrally sponsored schemes for research and design of water use of ground surface water	50.00	25.00	0.47	0.24	9.32	4.66	..	..	..	..	..	..	..
Total for 1.02—Minor Irrigation		85.00	48.63	36.51	24.91	9.32	4.66	..	..	..	..	..	..	..
1.03 Soil and water conservation :															
<i>Agriculture Department—</i>															
10303005	Centrally Sponsored Scheme of Soil Conservation in R.V.P. Matatila	135.00	65.00	19.68	9.84	15.60	7.80	Transferred to Statement 6 (B) at Code no. 10301							
10303007	Centrally Sponsored Scheme of Soil Conservation in R.V.P Ramganga	74.00	37.00	4.35	2.18	11.34	5.67	Transferred and Statement 6 (B) at Code no. 10302							
10303009	Centrally Sponsored Scheme of Integrated Watershed Management in Flood Prone River Gomti of Indo-Gangetic basis	274.00	137.00	10.00	5.00	55.52	27.76	Transferred and Statement 6 (B) at Code no. 10303							
Sub-Total		483.00	239.00	34.03	17.02	82.46	41.23	..	..	..	..	..	..	..
<i>Forest Department—</i>															
10305003	Centrally Sponsored Scheme of River Valley Project in the catchment of Ramganga	384.00	192.00	64.00	32.00	61.64	30.82	Transferred to Statement 6 (B) at Code no. 10304							

STATEMENT—GN-6-A—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980-85 outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		
		Total	State's share	Total	State's share	Total	State's share	Allocation		Anticipated expenditure		Total	State's share	
								Total	State's share	Total	State's share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
10305004	Centrally Sponsored Scheme of Integrated Water and Soil Conservation Himalayan Region	1006.00	503.00	145.64	72.82	200.68	100.34	Transferred to Statement 6 (B), at Code no.10305						
10305005	Centrally Sponsored Scheme of Matatila Dam Project	..	..	11.08	5.54	8.94	4.47	Transferred to Statement 6 (B), at Code no. 10307					
	Watershed Management in the Catchment of Indo Gangetic Basin	..	..	..	..	7.46	3.73	Transferred to Statement 6 (B), at Code no. 10307					
	Sub-Total	1390.00	695.00	220.72	110.36	278.72	139.36	..	..	..	..	..	..
	Total for 1.03 Soil and Water Conservation	1873.00	934.00	254.75	127.38	361.18	180.59	..	..	..	..	..	..
	1.04 Command Area Development													
10402(01)	Command Area Development (C. A. D.)	18100.00	9400.00	2316.00	1266.00	2502.00	1166.00	2300.00	1200.00	2350.00	1250.00	2650.00	1400.00	
	Total for 1.04 Command Area Development	18100.00	9400.00	2316.00	1266.00	2502.00	1166.00	2300.00	1200.00	2350.00	1250.00	2650.00	1400.00	
	1.05 Animal Husbandry													
10502006	Scheme for foot and mouth disease	..	33.00	16.50	14.96	7.48	8.00	4.00	8.00	4.00	8.00	4.00	8.00	4.00
10502017	Animal disease surveillance, establishment of epidemiological cell	0.25	0.13	1.80	0.90	5.50	2.75
10502008	Rinderpest surveillance and containment programme	2.50	1.25	1.16	0.58	0.48	0.24	0.46	0.23	0.60	0.30	0.60	0.30	

10504022	Assistance to small marginal formers and agricultural labourers for rearing of cross bred heifers and establishment of piggery poultry sheep units and project cell at head quarters	150.00	75.00	61.82	30.91	22.00	11.00	29.54	14.77	30.50	15.25	33.50	16.75
10504033	Cross breeding of cattle, exotic dairy breeds and improvement of buffaloes using frozen semen technique outside operation flood area (Sharing basis)	..	..	..	..	71.60	..	101.83	13.00	101.83	13.00	..	..
	<i>New Schemes—</i>												
	Scheme for annual survey of districtwise and estimation of livestock products in the State	..	..	..	..	..	..	..	..	..	..	0.04	0.02
	Improvement of Gaushala of the State	..	..	..	..	..	..	..	..	..	..	1.00	0.50
	Total for 1.05 Animal Husbandry	185.50	92.75	77.94	38.97	102.33	15.37	139.83	32.00	142.73	33.45	48.64	24.32
	1.07 Fisheries												
10705003	Fish farmers development agencies	21.05	10.53	5.30	2.65	6.30	3.15	7.36	3.68	7.36	3.68	4.00	3.20
	1.08 Forest												
10808030	Corbett Park Tiger Reserve	176.00	88.00	13.00	6.50	13.00	6.50	13.00	6.50	16.00	8.00	20.00	10.00
10808031	Dudhwa National Park	86.00	43.00	10.02	7.95	15.79	9.14	18.00	11.30	18.00	11.30	20.00	14.00
10808032	Rehabilitation and Regeneration of Magar/ Ghariyal	26.00	13.00	4.56	4.16	4.60	3.74	4.50	3.70	4.50	3.70	4.60	4.00
10808033	National Chambal Sanctuary	40.00	20.00	5.16	4.73	4.10	..	9.00	7.50	9.00	7.50	8.90	7.00
10808034	Rural Fuelwood Plantation	300.00	150.00	..	..	65.10	34.65	68.00	34.00	71.50	35.75	126.00	63.00
	Total for 1.08 Forest	628.00	314.00	32.74	23.34	102.59	54.03	112.50	63.00	119.00	66.25	179.50	98.00

STATEMENT—GN-6-A (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980—85 Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay		
								Allocation		Anticipated expenditure		Proposed outlay		
		Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1.11 Special programme of Rural Development														
11011001	Drought Prone Area Programme (D. P. A. P.)	3500.00	1750.00	763.00	381.90	700.00	350.00	700.00	350.00	847.50	423.75	945.00	472.50	
11102001	National Rural Employment programme (N. R. E. P.)	20000.00	10000.00	2634.00	..	4127.54	2063.77	7300.00	3650.00	7300.00	3650.00	7000.00	3500.00	
11103001	Integrated Rural Development programme (I. R. D. P.)	30975.00	15487.00	2961.73	1480.87	5128.58	2625.00	8020.00	4010.00	7080.00	3540.00	8092.00	4046.00	
Total for 1.11 Special Programme for Rural Development		54475.00	27237.00	6358.73	1862.77	9956.12	5038.77	16020.00	8010.00	15227.50	7613.75	16037.00	8018.50	
2.01 Co-operation														
2010001	(a) <i>Cooperative credit and Banking</i>													
	(i) Cadre fund for Primary Agriculture Credit Society	556.92	278.46	..	..	110.06	44.98	84.52	42.26	..	..	..	..
	(ii) Cadre fund for Managing Directors in F.S.S.	131.92	65.96	..	..	16.44	8.22	7.00	3.50	7.00	3.50	23.10	11.55
	(iii) Risk fund for consumption Credit to weaker section (10% of the total consumption credit—5% State, 5% Govt. of India).	132.38	66.19	17.56	8.78	12.46	6.23	15.66	7.83	15.66	7.83	13.30	6.65	
	Sub-Total	..	821.22	410.61	17.56	8.78	138.96	59.43	107.18	53.59	22.66	11.33	36.40	18.20

20106001 (b) Consumers Co-operatives :

(i) Rehabilitation of weak central Consumers Stores (75% Government of India, 25% State)	81.00	20.25	..	..	..	..	25.00	6.25	25.00	6.25	18.00	4.50
(ii) Consumers Industries Non-Agricultural (80% Government of India, 15% State and 5% Institution concerned)	45.00	6.75	0.95	0.15	5.70	0.90	..	..	..	..	15.00	2.25
Sub-Total	126.00	27.00	0.95	0.15	5.70	0.90	25.00	6.25	25.00	6.25	33.00	6.75
Total for 2.01 Co-operation	947.22	437.61	18.51	8.93	144.66	60.33	182.18	59.84	47.66	17.58	69.40	24.95

4.01 Village and Small Industries

40101001 Rural sheds for Scheduled Castes and Scheduled Tribes	..	..	..	..	..	..	..	..	..	..	100.00	50.00
40102007 District Industries Centre	2420.00	1210.00	317.26	158.26	368.20	184.10	452.00	226.00	454.00	227.00	419.00	217.00
40102010 Sports Goods Complex (Meerut) for Scheduled Castes	..	..	..	..	..	..	..	..	..	..	60.00	30.00
40102003 Carpet Training Centres for Scheduled Castes	..	..	..	..	..	..	16.00	8.00	16.00	8.00	29.00	14.50
Total for 4.01 Village and Small Industries	2420.00	1210.00	317.26	158.26	368.20	184.10	468.00	234.00	470.00	235.00	608.00	311.50

5.01 Transport and Communication

50112001 Roads of Economic importance	700.00	350.00	152.00	76.00	166.00	83.00	330.00	165.00	330.00	165.00	168.00	84.00
50112002 Inland Water Transport	200.00	100.00	..	..	..	..	..	..	..	..	..	..
Total for 5.01 Transport and Communication	900.00	450.00	152.00	76.00	166.00	83.00	330.00	165.00	330.00	165.00	168.00	84.00

6.01 Education

60101011 Grant for opening of part time classes for children belonging to age group 6-14 in rural and urban areas	1062.00	597.00	75.78	47.38	122.45	59.31	242.10	141.24	242.10	141.24	412.77	206.49
60101002 Strengthening of administrative machinery for Adult Education	259.50	114.15	30.80	9.92	26.68	11.34	36.30	16.66	49.87	16.66	71.44	19.44
Total for 6.01 Education	1361.50	711.15	106.58	57.30	149.13	70.65	278.40	157.90	291.97	157.90	484.21	225.93

STATEMENT—GN-6-A (Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980-85 Outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay	
		Total	State's share	Total	State's share	Total	State's share	Allocation		Anticipated expenditure		Total	State's share
								Total	State's share	Total	State's share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.03 Medical, Public Health and Sanitation													
<i>Minimum Needs Programme</i>													
60301006	Community Health Volunteers Scheme	5842.00	2921.00	705.04	352.52	Scheme has been categorised as 100 per cent Centrally Sponsored scheme from 1981-82							
60301007	Training of multipurpose workers	120.00	60.00	33.94	..	10.16	5.00	32.00	16.00	32.00	16.00	40.00	20.00
Sub-total		5962.00	2981.00	738.98	352.52	10.16	5.00	32.00	16.00	32.00	16.00	40.00	20.00
<i>Medical, Education and Research</i>													
60311006	Reorientation of Medical Education	142.00	71.30	17.06	8.53	30.22	23.74	38.41	9.80	29.01	9.80	20.00	10.00
<i>Control/eradication of communicable diseases</i>													
60313003	S. T. D. Clinics	20.00	10.00	..	..	0.70	0.35	1.75	1.75	1.75	1.75	3.80	3.80
60313004	Provision of anti-T. B. drugs	200.00	100.00	27.00	13.50	48.56	24.28	36.86	18.43	42.90	21.45	50.00	25.00
60313005	National Filaria control programme	135.70	67.85	24.53	12.26	20.00	10.70	39.30	19.65	41.04	20.52	31.94	15.97
60313006	National Malaria eradication programme (Rural)	4124.00	2062.00	741.30	370.65	569.33	284.66	1004.08	502.04	1092.24	546.12	1279.10	639.55
60313007	National Malaria eradication programme (Urban)	570.00	285.00	60.00	30.00	88.61	42.71	110.06	55.03	145.78	72.89	161.92	80.96

60313008 Leprosy control programme	..	..	32.20	[16.10	..	..	..	..	..	..	..	..
60313009 Prevention of blindness	..	..	29.63	[14.82	..	..	..	..	..	..	..	..

Sub-Total

8049.70	2524.85	914.66	457.33	1127.20	594.34	1192.05	596.50	1323.71	662.73	1526.76	765.28
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Total for 6.03 Medical, Public Health and Sanitation

11154.30	5577.15	1676.78	818.58	1167.58	623.08	1262.46	622.70	1384.72	688.53	1586.76	795.28
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6.06 Urban Development

60600004 Integrated Development of Small and Medium Towns	1600.00	800.00	309.60	151.55	81.50	54.00	120.18	60.09	120.18	60.09	240.00	120.00
60600008 National Capital Region	..	..	..	..	100.00	50.00	..	..	..	..	100.00	50.00

Total for 6.06 Urban Development

1600.00	800.00	309.60	151.55	181.50	104.00	120.18	60.09	120.18	60.09	340.00	170.00
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6.08 Labour and Labour Welfare

60805001 Rehabilitation of Bonded Labour

(1) Plains	9.80	5.80	3.35	3.35	6.86	2.96	6.11	6.11	6.11	6.11	3.50	2.50
(2) Hills	207.28	110.00	22.47	12.47	71.71	37.37	83.20	42.70	83.20	42.70	95.00	50.00

Total for 6.08 Labour and Labour Welfare

217.08	115.80	25.82	15.82	78.57	40.33	89.31	48.81	89.31	48.81	98.50	52.50
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STATEMENT—GN-6-A (Concl'd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980-85 outlay		1980-81 Actual expenditure		1981-82 Actual expenditure		1982-83				1983-84 Proposed outlay	
								Allocation		Anticipated expenditure			
		Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share	Total	State's share
I	2	3	4	5	6	7	8	9	10	11	12	13	14
6.09 Welfare of Backward Classes													
(A) Welfare of Scheduled Castes													
<i>I—Education</i>													
60901012	Girls Hostel	30.00	15.00	12.00	6.00	3.20	3.20	6.00	3.00	6.00	3.00	6.00	3.00
60901013	Book Bank	32.00	16.00	3.00	1.50	..	..	6.00	3.00	6.00	3.00	3.01	0.01
60901014	Coaching and Allied Services	15.00	7.50	3.43	1.72	1.66	0.83	2.50	1.25	2.50	1.25	2.50	1.25
60901015	Scholarship to the students whose parents are engaged in unclean profession for pre-matric classes	27.00	13.50	2.18	1.09	5.33	2.67	5.00	2.50	5.00	2.50	5.00	2.50
	Total (I)	104.00	52.00	20.61	10.31	10.19	6.70	19.50	9.75	19.50	9.75	16.51	6.76
<i>II—Economic Development</i>													
60902002	Scheduled Castes Finance and Development Corporation	175.00	60.00	147.00	..	197.60	1.00	50.00	1.00	50.00	1.00	1125.00	25.00
	Total (II)	175.00	60.00	147.00	..	197.60	1.00	50.00	1.00	50.00	1.00	1125.00	25.00
<i>III—Health, Housing and other Schemes</i>													
30903008	Monitoring, Research, Survey and Evaluation Cell	30.00	15.00	5.59	2.78	3.38	1.69	3.74	1.87	3.74	1.87	3.74	1.87
30903009	Free Legal	34.00	17.00	2.26	1.13	..	..	..	..	..	..	..	..
	Total (III)	64.00	32.00	7.85	3.91	3.38	1.69	3.74	1.87	3.74	1.87	3.74	1.87
	Total (A)	343.00	144.00	175.46	14.22	210.57	9.39	73.24	12.62	73.24	12.62	1145.25	33.63

(B) Welfare of Schedule Tribes

I—Education

60904008	Girls Hostel	..	..	..	..	..	0.10	0.05	3.00	1.50	3.00	1.50	3.00	1.50
	Total (I)	..	..	..	..	..	0.10	0.05	3.00	1.50	3.00	1.50	3.00	1.50

II—Economic Development

III—Health, Housing and other Schemes

60906008	Tribal Sub-Plan	..	84.00	60.00	14.81	7.40	12.74	9.10	12.74	9.10	12.74	9.10	12.74	9.10
60906010	Research and Training	..	10.00	5.00	1.91	0.96	2.00	1.00	2.18	1.09	2.18	1.09	2.18	1.09
	Total (III)	..	94.00	65.00	16.72	8.36	14.74	10.10	14.92	10.19	14.92	10.19	14.92	10.19
	Total (B)	..	94.00	65.00	16.72	8.36	14.84	10.15	17.92	11.69	17.92	11.69	17.92	11.69

Total for 6.09—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

437.00 209.00 192.18 22.58 225.41 19.54 91.16 24.31 91.16 24.31 1163.17 45.32

6.10 Social Welfare

61005005	Home for distitute children	..	50.00	25.00	8.46	4.23	10.00	5.00	10.00	5.00	10.00	5.00	10.00	5.00
61005006	Training for distitute women	..	20.00	10.00	2.02	1.01	4.00	2.00	4.00	2.00	4.00	2.00	4.00	2.00
	Total for 6.10—Social Welfare	..	70.00	35.00	10.48	5.24	14.00	7.00	14.00	7.00	14.00	7.00	14.00	7.00

7.01 General Economic Services

70107007	Establishment of State Planning Institute for Hills (Hills Division)	320.00	240.00	4.08	1.02	32.00	8.00	14.64	3.65	36.00	12.00
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7.03 Other General Economic Services

70301003	Quality Control Cell	0.52	0.13	1.00	0.25
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STATEMENT GN-6-B

Summary Statement of Centrally Sponsored Schemes with cent percent Central Assistance
(Rupees in lakhs)

Serial no.	Name of Scheme/Sector	Sixth Plan 1980-85 Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed outlay
					Alloca- tion	Anti- cipated expenditure	
1	2	3	4	5	6	7	8
1	Agriculture Production ..	199.15	45.62	146.36	37.11	73.87	66.79
2	Soil and Water Conservation ..	1868.00	254.75	361.18	472.62	503.52	656.00
3	Co-operation ..	930.05	258.85	50.71	173.55	173.55	165.40
4	Energy ..	30.46	7.89	108.95	213.51	377.46	409.30
5	Village and Small industries ..	515.00	59.35	76.94	87.00	87.00	120.00
6	Transport and Communication ..		8.00	15.15	12.00	12.00	10.00
7	Education ..	1919.14	200.10	195.68	216.80	290.26	397.90
8	Medical and Public Health ..	10373.46	2603.85	3001.97	4473.47	6113.87	6709.23
9	Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes.	950.32	186.77	553.68	170.35	577.90	623.20
10	Social Welfare ..	1196.66	87.61	109.04	205.00	280.00	342.00
11	Economic Advice and Statistics ..		5.20	4.26	9.33	9.33	5.00
	Total ..	17982.24	3717.99	4623.92	6070.74	8498.76	9504.82

STATEMENT GN-6-B
Centrally sponsored schemes with cent per cent Central Assistance

(Rupees in lakhs)

Code No.	Name of the Scheme	Sixth Plan 1980-85 Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed outlay
					Allocation	Anticipated expenditure	
1	2	3	4	5	6	7	8
1.01 Agricultural Production Agriculture Department—							
10101	Scheme for Supply of Grain Storage Bins in U.P.	12.75	1.43	2.45	2.09	3.74	3.18
10102	Provision of Improved Types of Storage Structure of Farmers in U.P. (Loans).	100.00	20.00	20.00	..	20.00	20.00
10103	Schemes for Establishment of Community Nurseries of Rice.	25.00	5.06	7.48	11.03	25.45	29.75
10104	Grant-in-aid to the State Government for making available storage Pesticide to Farmers (For purchase or Pesticides).	50.00	8.82	6.58	10.00	10.00	10.00
10105	Scheme for Lac Development in U.P.	4.10	0.84	0.98	1.17	1.42	1.62
10106	Supply of Inputs free of costs to the Farmers under the Central Sector Scheme for Improvement of Non-metal Storage structures.	..	5.78	5.15	7.32	7.32	1.62
10107	Scheme for Improvement of Irrigation Statistics.	..	0.22	1.53	1.63	2.12	2.24
10108	National Project on Bio-gas Development setting up of Bio-gas Plants. <i>Rural Development Department</i> Four months training of Anganwadi workers under I.C.D.S. Programme	..	..	102.19	..	Scheme transferred to Rural Development Departments.	..
		7.30	3.47	No allotment	3.82	3.82	No indicated
Total, 1.01 Agriculture Production.		199.15	45.62	146.36	37.11	73.87	66.79
1.03 Soil and Water Conservation Agriculture Department—							
10301	Centrally sponsored Scheme of soil conservation in River Valley Project Matatila.	130.00	19.68	15.60	26.62	26.62	21.00
10302	Centrally Sponsored Scheme of soil conservation in catchment of River Valley Project Ram Ganga.	74.00	4.35	11.34	16.00	16.00	18.00
10303	Centrally Sponsored scheme of integrated watershed in the flood prone river Gomti.	274.00	10.00	55.52	100.00	130.90	220.00
Sub-total		..	478.00	34.03	82.46	142.62	173.52
						259.00	

STATEMENT GN-6-(B)—(Contd.)

(Rupees in lakhs)

Code no.	Name of the Scheme	Sixth Plan 1980-85 Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed outlay
					Allocation	Anticipated expenditure	
1	2	3	4	5	6	7	8
<i>Forest Department</i>							
10304	River Valley Project in the catchment of Ramganga.	384.00	64.00	61.64	70.00	70.00	59.00
10305	Integrated soil water and tree conservation in Himalayan Region.	1006.00	145.64	200.68	160.00	160.00	217.00
10306	Matatila Dam Project	..	11.08	8.94	10.00	10.00	11.00
10307	Watershed Management in the catchment of flood from rivers of Indo-Gangetic Basin.	..	..	7.46	90.00	90.00	110.00
Sub-total		1390.00	220.72	278.72	330.00	330.00	397.00
Total 1.03 Soil and Water conservation.		1868.00	254.75	361.18	472.62	503.52	656.00
2.01 Cooperation							
<i>(a) Co-operative Credit and Banking</i>							
20101	Agricultural Credit Stabilization fund (75 Per cent Grant and 25 Per cent loan)	800.00	220.00	44.00	150.00	150.00	150.00
<i>(b) Consumer Co-operatives</i>							
20106	Janta Shop]	37.80	7.84	0.12	..	..	..
20107	Small branches	33.75	7.75	2.99	5.40	5.40	3.60
20108	Large sized retail outlets	6.00	5.00	2.70	7.20	7.20	4.50
20109	Mini departmental stores	52.50	18.26	0.90	10.95	10.95	7.30
Sub-total		130.05	38.85	6.71	23.55	23.55	15.40
Total, 2.01 Co-operation		930.05	258.85	50.71	173.55	173.55	165.40
3.03 Energy							
Additional Source of Energy							
<i>(a) Rural Development Department</i>							
	National Project for Bio-gas development.	..	*	102.19	265.01	368.96	402.80
<i>(b) Planning Research and Action Division</i>							
	New energy source of All-India Co-ordination.	30.46	7.89	6.76	8.50	8.50	6.50
	Project on Bio-gas	..	..	..	..	..	..
Total— 3.03 Energy		30.46	7.89	108.95	213.51	377.46	409.30

*Expenditure shown against schemes at Code nos. 10105011 and 10105012 under Agriculture.

STATEMENT GN-6-B—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980—85 Outlays	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed outlay
					Allocation	Anticipated expenditure	
1	2	3	4	5	6	7	8
4.01 Village and Small Industries							
40101	Capital Subsidy	400.00	48.50	52.00	57.00	57.00	85.00
40102	Transport Subsidy	60.00	9.92	15.00	15.00	15.00	20.00
40103	Collection of statistics (Census-cum-Sample Survey of SSI Units).	20.00	0.93	2.94	5.00	5.00	5.00
40104	Interest Subsidy for Technical Entrepreneurs.	35.00	..	7.00	10.00	10.00	10.00
Total, 4.01 Village and small Industries.		515.00	59.35	76.94	87.00	87.00	120.00
5.01 Transport and Communication							
50101	Inter State Roads	N. A.	8.00	15.15	12.00	12.00	10.00
6.01 Education							
60101	Assistance to undergoing Training at Regional Centres	0.50	0.10	0.10	..	..	..
60102	Rural functional Literacy Project	1918.64	200.00	195.58	214.30	287.76	394.40
60103	Grant to Literacy House for the establishment of Sharmik Vidyapeeth, Kanpur.	..	..	..	2.50	2.50	3.50
Total, 6.01—Education		1919.14	200.10	195.68	216.80	290.26	397.90
6.03 Medical and Public Health							
<i>Family Welfare</i>							
60301	State Secretariat Cell	..	1.24	1.52	1.40	1.90	2.10
60302	State Family Welfare Bureau	..	14.03	13.96	16.48	16.48	17.25
60303	Divisional Level Organization	..	5.04	5.34	5.25	5.40	5.90
60304	City Family Welfare Bureau	..	6.00	1.77	4.00	4.35	4.85
60305	District Family Welfare Bureau	..	114.51	114.54	103.00	130.62	134.35
60306	Rural Family Welfare Centres/ sub-centres	..	919.32	1139.79	1207.30	1470.65	1535.74

STATEMENT GN-6-B—(Contd.)

(Rupees in lakhs)

Code no.	Name of Scheme	Sixth Plan 1980-85 Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed Outlay
					Allocation	Anticipated expenditure	
1	2	3	4	5	6	7	8
60307	Construction of building of Rural Family Welfare Centres	..	63.22	..	70.00	103.00	150.00
60308	Urban Family Welfare Centres run by State Government	..	42.46	50.58	46.97	66.97	70.22
60309	Urban Centres run by local bodies/voluntary organizations	..	15.28	14.72	11.00	16.00	16.50
60310	Immunisation programme	..	19.37	31.35	..	31.35	31.35
60311	Scheme of Prophylaxis against Nutritional anemia among mothers and children	..	..	13.49	0.90	14.39	14.39
60312	Nutritional programme for control of blindness among children due to deficiency	..	6.33	13.45	..	14.00	14.00
60313	Rural Family Welfare Vehicle	..	36.05	57.49	55.31	55.31	55.39
60314	District Family Welfare Bureau vehicles	..	7.86	10.25	8.96	8.96	8.96
60315	State Family Welfare Bureau	..	0.70	0.51	0.32	0.32	0.32
60316	Health Family Welfare Training Centre Vehicle	..	1.47	1.98	1.68	1.68	1.68
60317	A.N.M./L.H.V School Vehicle	..	..	2.38	..	..	..
60318	Procurement of P.H.C. additional vehicles	..	14.40	..	16.20	8.50	..
60319	Compensation	..	123.37	296.21	300.00	1319.00	800.00
60320	Sterilization beds	..	1.57	0.65	7.62	7.62	7.62
60321	Post partum Scheme	..	74.91	80.62	88.00	95.00	98.00
60322	Involvement of trained dais	..	4.26	1.21	7.00	7.00	7.00
60323	Conventional contraceptives	..	56.87	111.10	..	111.09	111.09
60324	Mass education	..	24.07	23.31	45.00	45.00	45.00
60325	Health and Family Welfare Training Centres	..	23.83	25.10	20.80	27.10	28.15
60326	Buildings for Health and Family Welfare Training Centres	..	0.12	..	..	1.50	1.50
60327	Training of Auxiliary Nurse/Midwife/Lady Health Visitor/Dais and Construction	..	126.72	111.40	130.40	140.40	142.3

STATEMENT GN 6-B-- (Contd.)

(Rupees in lakhs)

Code no	Name of Scheme	Sixth Plan 1980-85 expenditure Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83 Allocation	1983-84 Anticipated expenditure	1983-84 Proposed outlay
1	2	3	4	5	6	7	8
60328	Training of M.Os. in M.C.H.	..	0.30	0.28	..	0.42	0.42
60329	Awards	..	..	..	..	15.60	10.60
60330	India Population Project I	..	86.03	64.80	..	74.00	74.90
60331	Indian Population Project II	..	68.15	453.05	1526.72	963.83	1903.07
60332	Construction of Family Welfare buildings	..	..	99.40	..	..	.. ..
60333	Maintenance and extension of Health Guide Scheme	..	635.84	N. A.	652.25	1167.55	1167.55
	Sub-Total	8500.00	2533.41	2740.25	4326.56	5924.99	€460.20
	<i>Public Health :</i>						
60334	Establishment of sub-centre	1131.46	..	217.50	..	..	..
60335	Leprosy Control Programme	400.00	35.50	19.00	80.00	121.97	98.00
60336	Prevention of Blindness	342.00	29.64	20.72	60.91	60.91	139.03
60337	Post Graduate Medical education under Indian System of Medicine	..	4.20	4.00	5.50	5.50	9.00
60338	Development of Indian System of Medicines, Pharmacy including hostel farm	..	1.10	0.50	0.50	0.50	2.00
60339	Training of Lab technician, X-Ray Technician required for rural areas.	..	..	..	..	..	1.00
	Sub-Total	1873.46	70.44	261.72	146.91	188.88	249.03
	Total, 6.03—Medical and Public Health	10373.46	2603.85	3001.97	4473.47	6113.87	6709.23
	6.09 Welfare of Scheduled Caste, Scheduled Tribes and other Backward Castes						
	<i>A—Welfare of Scheduled Castes—</i>						
	<i>Education :</i>						
60901	Post-matric Scholarship	900.00	177.52	541.20	160.00	560.00	600.00
60902	Scholarship to the students whose parents are engaged in unclean profession (post-matric Classes)	1.32	..	0.56	1.45	1.70	2.00
	Total (A)	901.32	177.52	541.76	161.45	561.70	602.00

STATEMENT GN 6-B (Concl.d.)

Code no.	Name of the Schemes	Sixth Plan 1980-85 Outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	(Rupees lakhs)		1983-84 Proposed outlay	
					1982-83 Alloca- tion	Antici- pated expenditure		
1	2	3	4	5	6	7	8	
<i>B - Welfare of Scheduled Tribes</i>								
<i>Education</i>								
60906	Post-matric Scholarship	42.00	8.21	10.92	7.70	15.00	20.00	
60907	Scholarship on Research or Tribal	..	0.04	..	..	..	..
	Total (I)	..	42.00	8.25	10.92	7.70	15.00	20.00
<i>Health, Housing and Other Schemes</i>								
60910	Development of Rajis	..	7.00	1.00	1.00	1.20	1.20	1.20
	TOTAL (B)		49.60	9.25	11.92	8.90	16.20	21.20
Total, 6.09 - Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			950.32	186.77	553.68	170.35	577.90	623.20
6.10 Social Welfare								
61001	Integrated Child Development Project	875.64	63.38	80.53	200.00	200.00	250.00	
61002	Functional literacy for Adult Women	301.02	24.23	28.51	..	75.00	87.00	
61003	Grant-in-aid to voluntary organisation engaged in educational activities of the blind and other physically handicapped persons	20.00	..	..	5.00	5.00	5.00
Total 6.10 - Social Welfare			1196.66	87.61	109.04	205.00	280.00	342.00
7002 Secretariate Economic Service								
7020	Economic Census and Survey	..	5.20	4.26	9.33	9.33	5.00	
Grand Total			17982.24	3717.99	4623.92	6070.74	8498.76	9504.82

STATEMENT CAD—1

*Command Area Development Programme
(Outlays in State Sector)*

(Rupees in lakhs)								
Name of Project	Estimated cost	Expenditure to end of 1979-80	1980-85 Approved outlay	1980-81 Actual	1981-82 Actual	1982-83 Approved outlay	1983-84 Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9
On going (Pre—Sixth Plan) Works	..	N.A.	9400.00	1266.00	1166.00	1200.00	1250.00	1400.00

STATEMENT CAD-2

*Command Area Development Programme—Expenditure/Outlays for various activities***(Rupees in lakhs)**

Serial no.	Work	1980-85 Approved outlay	1980-81 Actual	1981-82 Actual	1982-83		1983-84 Proposed outlay
					Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
1	Establishment of CAD Authorities both at state and Project level.	N.F.	418.55	450.00	570.00	570.00	600.00
2	Survey, Planning Design and Supervision of O.F.D. Works.						
3	Construction of field channels and related structures.		750.00	600.00	550.00	550.00	700.00
4	Other on-farm development works.		10.20	20.00	10.00	10.00	..
5	Special Loan Fund for ineligible farmers.		..	..	..	..	..
6	Crop Compensation		..	..	..	..	..
7	Equity Capital Support to L.D.B. etc.		..	..	..	..	..
8	Debentures Support/ Injection of Share Capital to primary L.D.Bs. to reduce overdues position.		..	..	..	..	..
9	Loan for purchase of Equipment to Agro Industries Corporation etc. for OFD Works.		..	..	..	..	..
10	Consolidation of holdings/re-alignment of field boundaries.		..	..	..	..	..
11	Construction of roads in Command areas.		15.00	10.00	10.00	10.00	2.00
12	Construction of Markets in Command area.		..	..	..	..	..
13	Demonstration farms etc.		..	..	..	..	..

STATEMENT CAD-2 (Concl'd.)

(Rupees in lakhs)

Serial no.	Works	1980—85 Approved outlay	1980-81 Actual	1981-82 Actual	1982-83		1983-84 Proposed outlay
					Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
14	Other Activities :						
	(a) Infrastructure		50.00	50.00	10.00	60.00	50.00
	(b) Training		2.25	5.00	5.00	5.00	2.00
	(c) Osrabandi		20.0	25.00	40.00	40.00	45.00
	(d) Land Clinic		..	..	..	..	..
	(e) Adaptive Trial		..	6.00	5.00	5.00	1.00
	(f) T and V System		..	..	..	..	..
	Total :	9400.00	1266.00	1166.00	1200.00	1250.00	1400.00

STATEMENT CAD—3

Achievements and Targets for works in the State Sector for various activities of C.A.D.P.

Serial no.	Item	Unit	Cumulative achievement/Target			
			1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Target
1	2	3	4	5	6	7
1	Preparation of plans and designs	'000 ha.	696	1211	1729	2222.50
2	Construction of field channels	'000 ha.	1033	1577	2021	2444
3	Other O.F.D. works :					
	(a) Land levelling/shaping	Ha.	114.20	684.10	700	700
	(b) Construction of field drains	Km.	1060.92	2620.94	5395.94	7515.94
	(c) Lining of field channels	Km.	2744.77	5908.08	8683.08	10683.08
4	Consolidation of land holdings/Re-alignment of field boundaries.	Ha.	..	..	..	..
5	Construction of roads in Command Areas	Km.	2061.40	5798.11	8018.11	10133.11
6	Construction of markets in Command Areas	Nos.	..	..	..	..
7	Construction of Main drains	Km/ha.	..	..	..	..
8	Any other activities :					
	(a) Soil Survey	'000 ha.	1387	1913	2513	3113
	(b) Construction of water control structures	No's.	44404	84519	140019	182319
	(c) Crop Plan	'000 ha.	153	313	473	633

STATEMENT CAD-4

Projectwise targets and achievements in respect of construction of field channels and land levelling under the Command Area Development Programme

Serial no.	Name of Project	Cumulative achievement to the end of 1979-80	Sixth Plan Target (Additional)	Cumulative Target/Acheivement to end of			
				1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Target
1	2	3	4	5	6	7	8
1 Sharda Sahayak :							
	(a) Constuction of field channels ('000 ha.)	278.62	1220	146.37	396.91	639.91	882.91
	(b) Land levelling (ha.)	..	..	..	..	..	*
2 Ram Ganga :							
	(a) Construction of field Channels ('000ha.)	283.70	669†	144.54	373.36	505.36	637.36
	(b) Land levelling (ha.)	..	8515	..	27.00	66.90	66.90*
3 Gandak							
	(a) Construction of field channel ('000 ha.)	120.36	320	59.31	124.08	193.08	241.08
	(b) Land levelling (ha.)	..	261	..	372	902	902*

NOTE—*No problem of land levelling in Command Areas in Uttar Pradesh.

†The Targets are for new constructions only. Separate targets have been fixed for modernization of existing structures.

STATEMENT CAD—5

Progress and Programme of creation and utilization of irrigation potential under CAD Project

(*000 Ha.)

Serial no.	Name of Project	Districts benefited	Ultimate irrigation projects	Creation of Potential to end of					Utilization to end of					
				1979-80	1980-81	1981-82	1982-83 Anticipated	1983-84 Target	1979-80	1980-81	1981-82	1982-83 (Anticipated)	1983-84 Target	
1		2	3	4	5	6	7	8	9	10	11	12	13	
1.	Sharda Sahayak.	1 Barabanki												
		2 Faizabad												
		3 Sultanpur												
		4 Pratapgarh												
		5 Lucknow												
		6 Kheri												
		7 Sitapur	19.23	12.10	14.10	16.14	N.A.	16.14	6.80	7.80	8.03	8.03	N.A.	
		8 Rai Bareilly												
		9 Azamgarh												
		10 Allahabad												
		11 Kaunpur												
		12 Varanasi												
		13 Ghazipur												
		14 Ballia												
2.	Ram Ganga	1 Aligarh												
		2 Mathura												
		3 Agra												
		4 Mainpuri												
		5 Etah	5.75	5.34	5.40	5.40	5.40	5.40	1.42	2.15	4.41	4.41	N.A.	
		6 Farrukhabad												
		7 Etawah												
		8 Kanpur												
		9 Fatehpur												
		10 Allahabad												
3.	Gandak	1 Gorakhpur	3.32	2.76	2.88	3.32	3.32	3.32	2.42	2.60	2.03	N.A.	N.A.	
		2 Deoria												

STATEMENT CAD—6

Command Area Development Programme Outlays

(Rupees in lakhs)

Serial no.	Source of Finance	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Proposed	Remarks
1	2	3	4	5	6	7
1	State	1266.00	1166.0	₹ 1250.00	1400.00	
	Centre					
	(a) Grants	675.00	811.00	900.00	925.00	
	(b) Loan	375.00	525.00	200.00	325.00	
	(c) Equity Capital support to L.D.Bs. etc.					
	Sub-Total (2) ..	1050.00	133600	110000	1250.00	
	Total (1+2) ..	2316.00	2502.00	2350.00	2650.00	
3	Institutional	..	..	..	..
	TOTAL (1+2+3) ..	2316.00	2502.00	2350.00	2650.00	

STATEMENT CAD—7

Improvement in yield/ha. achieved from the Programme

Year	(Tonnes)	
	Rabi	Kharif
1	2	3
1980-81 (Actual)	13.09	8.45
1981-82 (Actual)	13.25	11.19
1982-83 (Anticipated)	13.50	11.25
1983-84 (Proposed)	13.80	11.50

STATEMENT CAD—8

Estimates of employment potential likely to be generated from the programme during the plan period

(Lakh mandays)

Year	Sharda	Ramganga	Gandak
	Sahayak		
1	2	3	4
1980-81 (Actual)	1.40	1.10	0.50
1981-82 (Actual)	2.00	1.34	0.66
1982-83 (Anticipated)	2.00	1.35	0.65
1983-84 (Proposed)	2.50	1.50	0.75

Major and Medium Irrigation— Outlays and Expenditure

(Rupees in lakhs)

Serial no.	Name of Project	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual	1981-82 Actual	1982-83		1983-84	1984-85	Status of project
									Approved outlay	Anti-cipated expenditure	Proposed outlay	Estimated outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Pre-Sixth Plan Schemes													
<i>(a) Multipurpose Projects</i>													
1	Ramganga Dam	13298.54	13562.00	13124.44	437.56	195	284	154	..	..	..	..	Revised Project under preparation.
		(1975)											
	(a) Irrigation	9893.39											
	(b) Power—												
	(i) Civil	5957.44											
	(ii) Electrical	1231.51											
	Total ..	17082.34											
		(1979)											
2	Tehri Dam	..	19792	34600	2976.08	14100	1765	2094	2500	2500	2800	4000	Revised Project Under submission to C.W.C.
			(1972)										
	(a) Irrigation	34600											
	(b) Power—												
	(i) Civil	30213											
	(ii) Electrical	17917											
	Total ..	82730											
		(1979)											

STATEMENT—I.F. 1—2. (Contd.)

(Rupees in lakhs)

Serial no.	Name of Projects	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual	1981-82 Actual	1982-83 Anticipated expenditure	1983-84 proposed outlay	1984-85 Estimated outlay	Status of project		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3	Lakhwar Vyasi Dam	14097	10081	385.33	9695.67	2900	301	598	500	500	700	1000	Revised project submitted to C.W.C.	
			(1974)											
	(a) Irrigation	10081												
	(b) Power—													
	(i) Civil ..	5199												
	(ii) Electrical	9922												
	Total ..	25202												
		(1980)												
4	Kishau Dam	..	18110	213.46	17896.54	2600	108	66	50	50	50	100	Projects submitted to C.W.C.	
	(a) Irrigation	18110												
	(b) Power—													
	(i) Civil ..	20172												
	(ii) Electrical	7702												
	Toal ..	45984												
		(1978)												
	GRAND TOTAL	170998.34												
	Total (a)	..	.. 76353.00	16699.31	5653.969	19795	2458	2912	3050	3050	3550	5100	
	(b) Major Irrigation Projects													
1	Gandak Canal	..	5038	9630	7466	2164	1700	615	488	364	364	220	10	Revised project under submission to C.W.C.
			(1973)	(1982)										
2	Sarda Sahayak	..	19987	42600	30351.92	12248.08	4335	2546	2375	2300	2300	2000	2500	Revised project submitted for Rs. 314.85 crores to C. W. C. Cost likely to exceed.
			(1976)	(1982)										

3	Kosi Irrigation	..	286	1538	1158.84	379.16	105	116	133	30	30	1	..	Revised project submitted to C.W.C.
		..	(1968)	(182)										
4	Adwa Dam	..	299.5	802	667.98	134.02	25	47	36	15	15	1	..	Revised project under submission.
		..	(1971)	(1982)										
5	East Baigul Reservoir	..	145	767	534.52	232.48	100	109	58	..	..	..	..	Revised project submitted to C.W.C.
		..	1965	(1976)										
6	Strengthening Sarda Sagar	..	470.3	637	575.33	61.67	23	24	38	..	..	..	..	Project under revision
		..	(1973)	(1980)										
7	Dohrighat Sahayak	..	373	1100	957.50	142.50	30	75	51	10	10	..	..	Revised project under submission.
		..	(1973)	(1982)										
8	Increasing Capacity of Narainpur Pump Canal.	..	996.4	2034	1091.25	942.75	405	95	93	70	70	350	350	Revised project under submission.
		..	(1974)	(1982)										
9	Parallel Lower Ganga Canal	..	2567	4943	3276.47	1666.53	1666	1026	421	60	60	60	40	Cleared by C.W.C.
		..	(1973)	(1982)										
10	Sone Pump Canal	..	564	3596	961.89	2634.11	338	248	127	170	170	400	600	Revised project under checking.
		..	(1974)	(1982)										
11	Raising Meja Dam	..	..	1500	487.91	1012.09	495	161	158	80	80	200	200	Submitted to C.W.C.
		..		(1982)										
12	Rajghat—	..												
	(i) Dam—U. P. Share	..		6160	1121.00	5039.00	5000	800	200	300	300	300	1000	Under submission by Betwa River Board.
		..		(1980)										
	(ii) Canal, U.P.	..	..	2000	400.00	1600.00	1000	184	210	118	118	400	600	Submitted to C.W.C.
		..		(1982)										
13	Shahzad Dam	..	802.5	1520	562.86	957.14	240	202	197	100	100	300	300	Revised project under preparation.
		..	(1974)	(1981)										

STATEMENT—I.F. 1-2. (Contd.)

(Rupees in lakhs)

Serial no.	Name of Project	Approved cost/ year	Latest estimated cost/ year	Expendi- ture to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual	1981-82 Actual	1982-83		1983-84	1984-85	Status of project
									App- roved outlay	Antici- pated expenditure	Proposed outlay	Estimated outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Jamrani Dam	.. 6125 (1975)	6125 (1975)	623.61	5501.39	3020	146	63	45	45	300	300	Revised project under preparation.
15	Kanhar Irrigation Scheme	.. ..	5580 (1979)	1294.82	4282.18	2000	144	273	350	350	800	800	Submitted to C.W.C.
16	Madhya Ganga Canal, Stage, I	6601 (1976)	16500 (1982)	2729.93	13770.07	6065	1635	2519	2340	2340	2500	3000	Revised project under submission.
17	Maudaha Dam	.. 2675 (1979)	3000 (1982)	546.34	2453.66	1800	174	173	120	120	400	600	Revised project under submission.
18	Left Bank Ghagra Canal (Sarju Nahar Pariyojna)	7868 (1978)	29920 (1979)	3092.84	26827.16	14900	2215	2400	3020.37	3020.37	3000	4700	Revised project submitted to C.W.C.
19	Okhla Barrage	.. 2537 (1978)	2697 (1978)	1114.11	1582.89	1450	566	567	350	350	100	10	Cleared by C.W.C.
20	Tajewala Barrage (U.P. Share)	.. ..	622	..	622.00	..	..	..	..	..	100	10	Project to be submitted by Haryana Govt.
21	Bansagar—												
	(i) Dam U. P. Share	.. 2282 (1978)	2282 (1978)	498.80	1788.20	2100	150	100	350	350	400	600	Revised project to be submitted by Bansagar Control Board.
	(ii) Conveyance system and Feeder, U.P.	.. ..	11795 (1980)	..	11795.00	3350	..	..	50	50	200	600	Submitted to C.W.C.

23	Suheli Irrigation Scheme ..	(1978) 640	(1982) 640	368.34	271.66	272	80	67	50	50	50	25	Cleared by C.W.C.
24	Eastern Ganga Canal	(1979) 4846	(1979) 6500	119.15	6380.85	3000	216	480	200	200	800	1780	Submitted to C.W.C.
25	Increasing Capacity of Zamania Pump Canal.	(1980) ..	(1982) 1553	194.63	1358.37	894	83	103	100	100	100	400	Submitted to C.W.C.
26	Bewar Feeder ..	(1982) ..	(1982) 1748	64.14	1683.86	625	132	253	100	100	225	200	Submitted to C.W.C.
27	Madho Tanda Irrigation Scheme ..	(1982) ..	(1982) 215	34.82	180.18	145	57	39	45	45	3	35	Ditto.
28	Remodelling Bhimgoda Head-work.	(1978) 1745	(1982) 2036	743.57	1292.43	1000	461	459	300	300	350	..	Cleared by C.W.C.
Total (b) ..		..	171040.00	61197.23	109842.77	56780	12324	12174	11083.37	11083.37	13810	18810	

(c) Medium Irrigation Projects

1	Ramganga Valley ..	(1978) 97	(1978) 101	100.86	..	4	..	..	..	..	..	..	Sunder Submission
2	Dalmau Pump Canal, Stage-II	(1974) 370	(1974) 370	228.96	141.04	0.75	1	..	..	..	..	..	Cleared by C.W.C.
3	Repair of Nanak Sagar ..	(1980) 332.5	(1980) 353.00	352.95	0.05	..	..	..	..	..	..	..	Submitted to C.W.C.
4	Chillimal Pump Canal ..	(1975) 98	(1976) 176	169.65	6.35	0.25	1	..	..	..	..	..	Submitted to C.W.C.

STATEMENT—I.F. 1—2. (Contd.)

(Rupees in lakhs)

Serial no.	Name of Projects	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual	1981-82 Actual	1982-83		1983-84	1984-85	Status of projects
									Approved outlay	Anticipated expenditure	Proposed outlay	Estimated outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Sarju Pump Canal	.. 484 (1974)	513 (1974)	464.21	48.79	43	17	10	20	20	2	..	Cleared by C.W.C.
6	Kishanpur Pump Canal	.. 134 (1973)	540.00 (1982)	264.34	275.66	144	43	80	75	75	78	..	Revised Project under preparation.
7	Remodelling Ken Canal	.. 48 (1973)	141 (1977)	86.03	54.97	55	10	5	8	8	15	17	Revised project under submission.
8	Augasi Pump Canal	.. 146 (1973)	249 (1981)	151.21	97.79	28	34	18	5	5	10	31	Revised project submitted to C.W.C.
9	Yamuna Pump Canal	.. 446 (1971)	1048 (1982)	644.75	403.25	32	87	113	70	70	5	..	Revised project under preparation.
10	Chittaurgarh Reservoir	105 (1961)	695 (1980)	214.90	480.10	480	94	87	100	100	150	50	Submitted to C.W.C.
11	Rohini Dam	.. 70 (1975)	241 (1981)	49.45	191.55	45	46	54	35	35	35	22	Revised Project under preparation.
12	Sainam Dam	..	844	315.09	528.91	200	109	153	135	135	130	10	Revised Project under preparation.

13	Laster Valley	..	<u>114.5</u> (1974)	<u>170</u> (1979)	97.59	72.41	44	28	24	15	15	..	..	Cleared by C.W.C.
14	Paisuni Diversion	..	..	<u>461</u> (1975)	1.18	459.82	180	..	..	..	..	10	100	Project under checking
15	Aliganj Irrigation Scheme	..	<u>381</u> (1974)	<u>499</u> (1980)	288.80	210.20	120	75	34	40	40	35	30	Revised Project under preparation.
16	Umarhat Pump Canal	..	<u>78</u> (1976)	<u>163</u> (1979)	34.03	128.97	197	4	25	46	46	70	60	Revised Project under submission.
17	Khatima Irrigation Scheme	..	..	<u>218</u> (1982)	106.65	111.35	17	10	22	25	25	25	30	Revised Project under preparation.
18	Revised Kwano Pump Canal		<u>80</u> (1957)	<u>347</u> (1981)	55.63	291.37	330	3	58	50	50	100	100	Submitted to C.W.C.
19	Khara Canal	..	<u>265</u> (1974)	<u>455</u> (1980)	450.40	4.60	9	5	..	..	..	..	..	Cleared by C.W.C.
20	Hindon Barrage	..	<u>386</u> (1973)	<u>537</u> (1978)	458.29	78.71	5	6	9	..	..	..	..	Revised Project under submission.
21	Revised Tons Pump Canal		<u>175</u> (1972)	<u>675</u> (1977)	181.45	493.55	170	31	35	60	60	60	100	Revised project under submission.
22	Dongri Dam	..	<u>117.3</u> (1978)	<u>198</u> (1980)	22.38	175.62	77	41	52	40	40	25	20	Revised project under preparation.
23	Dherkwa Dam	..	<u>88.75</u> (1978)	<u>196</u> (1982)	48.99	147.01	40	35	25	35	35	5	5	Cleared by C.W.C.
24	Gurta Nala Dam	..	..	430	..	474.00	..	..	..	..	..	150	2	..

STATEMENT--I.F. 1-2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Project	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual expenditure	1981-82 actual expenditure	1982-83		1983-84	1984-85	Status of project
									Approved outlay	Anticipated expenditure	Proposed outlay	Estimated outlay	
	2	3	4	5	6	7	8	9	10	11	12	13	14
25	Belan Kakhar Diversion	...	474	...	430.00	...	...	...	...	...	100	10	
	Total -C	..	10094.00	4787.79	5306.21	2241	680	784	759	759	1005	587	
<i>(d) Modernisation Schemes</i>													
1	Lining of Channels	..	936	358.02	577.98	280	110	102	40	40	50	100	Submitted to C.W.C.
			(1978)										
2	Modernization of Eastern Yamuna Canal.	..	931	254.07	676.93	00	98	97	25	25	100	100	Ditto.
			(1975)										
3	Modernization of Agra Canal	496	1600	321.10	1278.90	924	222	136	20	20	100	100	Revised project under preparation
		(1974)	(1981)										
4	Modernization of Lachura Headworks.	52.	853	93.87	759.13	610	48	35	20	20	100	10	
		(1980)	(1980)										
5	Remodelling of Mat Branch	359	1152	247.32	904.68	660	83	82	30	20	100	100	Revised project under preparation.
		(1975)	(1980)										
6	Modernization of Ghaggar Canal.	..	371	152.39	218.61	21	72	27	10	10	50	40	Submitted to C.W.C.
			(1978)										
7	Modernization of Sarda Canal	900	1200	490.86	709.14	409	222	160	80	80	35	50	Revised project under preparation.
		(1977)	(1982)										

8	Modernization of Upper Ganga Canal.	..	1167 (1977)	356.87	810.13	950	301	235	25	25	150	100	Revised Project under preparation.	
9	Modernization of Farrukhabad Branch.	..	362 (1982)	54.48	307.52	199	48	46	20	20	30	20	Revised Project under checking.	
10	Modernization of Bewar Branch	..	243 (1982)	50.67	192.33	105	35	26	15	15	30	20	Revised project under checking.	
11	Modernization of Anupshar Branch.	..	599 (1977)	1174 (1981)	102.03	1071.97	425	97	108	35	35	50	100	Submitted to C.W.C.
12	Modernization of Bhognipur Branch.	..	615 (1982)	51.03	563.97	206	42	59	25	25	50	5	Revised Project under checking.	
Total (d)		..	10604	2532.71	8071.29	5487	378	1113	335	335	845	835		
<i>(e) Schemes for conjunctive use of water :</i>														
1	Increasing Capacity of Deokali pump canal.	..	1429 (1979)	2788 (1982)	1091.74	1696.26	337	217	151	100	100	300	50	Revised project under checking.
2	Gyanpur Pump Canal	..	1786 (1976)	2769 (1982)	446.91	2322.09	1160	109	257	130	130	150	400	Submitted to C.W.C.
3	Chambal Lift Scheme	..	1386 (1982)	33.11	1352.89	475	35	41	50	50	100	150	Project under preparation.	
4	Providing Paddy Chennels in Hind on Krishan Doab	..	565 (1982)	11.70	553.30	553	3	1	50	50	100	200	Submitted to C.W.C.	
Total (e)		..	7508	1583.46	5924.54	2525	364	450	330	330	650	800		
Total Irrigation (a+b+c)		..	199246.00	70101.19	129144.81	67033	14746	14521	12507.37	12507.37	16310	21032		
Total A		..	27559.00	86800.50	188798.50	86828	17204	17433	15557.37	15557.37	19860	246132		

STATEMENT—I.F. 1-2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Projects	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84	1984-85	Status of project
									Approved outlay	Anticipated expenditure	Proposed outlay	Estimated outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B. New Schemes of Sixth Five Year Plan													
<i>(a) Multipurpose Projects</i>													
1	Kotlibhel Dam Irrigation	..	92600 (1982)	..	92600	1400	..	..	..	..	10	100	Project under investigation and preparation.
Total (a)		..	92600	..	92600	1400	..	..	..	..	10	100	
<i>(b) Major Irrigation Projects</i>													
1	Arjun Sahayak	..	2322 (1978)	..	2322	760	..	1	1	1	80	100	Under submission.
2	Increasing Capacity of Bhopauli Pump Canal.	..	851 (1981)	..	851	500	..	..	..	..	..	..	Deferred.
3	Increasing Capacity of Chillimal Pump Canal.	..	540 (1981)	..	540	350	..	..	..	..	5	5	Project under preparation.
4	Lining of parallel Lower Ganga Canal.	..	N.A.	..	N.A.	549	..	..	..	..	100	100	Project under preparation
5	Panchnad Dam	..	57115 (1982)	..	57115	..	..	..	..	..	70	200	Detailed Project under checking.
6	Madhya Ganga Canal Stage-II.	..	19800 (1982)	..	19800	..	..	..	..	..	130	200	Detailed Project report under finalisation.

STATEMENT—J. F. 1-2

(Rupees in lakhs)

Serial no.	Name of Project	Approved cost/year	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83		1983-84 Proposed outlay	1984-85 Estimated outlay	Status of projects
									Approved outlay	Anticipated expenditure			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Nawalgarh Dam	..	203 (1980)	..	203	100	..	..	..	..	4	20	Project under preparation.
11	Resin Dam	..	273 (1980)	..	273	80	..	..	..	..	..	..	Project under checking.
12	Charkhari Dam	..	252	..	252	50	..	..	..	..	..	..	Deferred.
13	Gabbarpur Reservoir	..	N.A.	..	N.A.	..	..	..	..	..	2	5	
14	Puranpur Reservoir	..	N.A.	..	N.A.	..	..	..	..	..	?	5	
15	Pakri Dam	..	N.A.	..	N.A.	..	..	..	..	..	2	5	
16	Increasing Capacity of Manda Pump Canal.	..	N.A.	..	N.A.	..	..	..	..	..	2	5	
17	Patna Tank Schemes	..	N.A.	..	N.A.	..	..	..	..	..	2	5	
Total (C)		..	2532	..	2532	1500	12	29	35	35	100	250	

(d) Modernisation Schemes :

1	Rerolling of Bariyarpur weir	..	N.A.	..	N.A.	150	..	..	..	..	..	5	Project under preparation
2	Modelling of Betwa Canal	..	N.A.	..	N.A.	200	..	..	..	..	..	10	Ditto.
3	Modelling of Dhasan Canal	..	N.A.	..	N.A.	145	..	..	..	..	..	10	Ditto.
4	Modelling of Kanpur Branch	..	N.A.	..	N.A.	..	..	..	..	..	25	25	Ditto.

5 Warbandi Structural improvement water courses and field channels for 5 to 8 ha.	..	N.A.	..	N.A.	2500	..	17	43	43	175	150	Ditto.
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Total (D)	..	N.A.	..	N.A.	2995	..	17	43	43	200	200	
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(e) Schemes for conjunctive use of water :

Share capital contribution State tubewells Corporation (For Augmentation tubewells).	
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Total (E)†	
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Total Irrigation Projects	..	87321	..	87321	6654	12	47	79	79	755	1105	
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Total B	..	179921	..	179921	8054	12	47	79	79	765	1205	
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C. Water Development:

Investigation and Survey of Natural Resources.	2576	544	660	745	745	700	800	
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Research	225	59	4	40	40	50	50	
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Training	225	1	6	50	50	50	50	
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Irrigation Construction Corporation.	5	5	100	100	
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Field Hostel	5	5	50	50	
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Construction of building at Alambagh.	39	
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Total (C)	3026	604	709	845	845	950	1050	
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STATEMENT—I.F.1-2—(Concl'd.)

(Rupees in lakhs)

Serial no.	Name of Project	Approved outlay	Latest estimated cost/year	Expenditure to end of 1979-80	Balance after 1979-80	Sixth Plan 1980-85 outlay	1980-81 actual	1981-82 actual	1982-83		1983-84 Proposed outlay	1984-85 Estimated outlay	Status of projects
									Approved outlay	Anticipated expenditure			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D. Crash Schemes:													
	Gul Crossing	..	865/1976	272.58	592.42	592	383	105	..	..	300	100	
	Modelling of Tele-communication system of canal.	..	N.A.	..	N.A.	500	..	..	..	..	..	..
	Restoration of Canals capacity	..	N.A.	..	N.A.	..	455	..	..	..	..	..
	Work Shop	..	N.A.	..	N.A.	..	..	..	55	55	100	..	
	Total D	..	..	865	272.58	592.42	1092	838	105	55	55	400	100
E. World Bank Project :													
	Modernisation of Upper Ganga Canal system.	..	30000	..	30000	6000	..	..	..	..	500	500	Project under preparation.
	Total E	..	30000	..	30000	6000	..	..	..	..	500	500	
F. Mini Hydel Scheme													
	Madho Mini Hydel Scheme	..	1111 (1982)	..	1111	..	..	..	..	..	5	5	Submitted to State Government and Central Electricity Authority
	Bhira Mini Hydel Scheme	..	822/1982	..	822	..	..	..	..	..	5	5	Ditto.
	Bhelka Mini Hydel Scheme	..	894/1982	..	894	..	..	..	..	..	5	5	Ditto.

Babail Mini Hydel Scheme	.. 854/1982	.. 854	..	..	..	..	..	..	5	5	Ditto.
Rapti Mini Hydel Scheme	.. 3890	.. 3890	..	..	..	..	..	..	5	5	Ditto.
	1982										
Total F	.. 7571	.. 7571.00	..	..	..	..	..	..	25	25	
Grand Total (A+B+C+D+E+F)	.. 49395600	37073.08	406882.92	105000	18658	18294	16536.37	16536.37	220500	29012	

Serial no.	Name of Scheme	Districts to be benefited	C.C.A.	Ultimate irrigation potential
1	2	3	4	5
A. COMPLETED SCHEMES :				
<i>I—Major Schemes</i>				
1	Matatila Dam	.. Jhansi, Jalaun, Hamirpur	452.25	165.75
2	Sarda Sagar Stage—II	.. Pilibhit, Shahjahanpur, Kheri, Har- doi, Sitapur, Lucknow, Unnao Bareilly.	Supple- mented.	74.93
3	Haripura Reservoir	.. Naini Tal, Rampur	₹ 38.57	19.99
	Sub-Total—I	..	490.82	260.67
<i>II—Medium Projects</i>				
1	Ahraura Dam	.. Mirzapur	₹ 92.02	₹ 8.87
2	Transkalayani Scheme	.. Bara Banki, Sultanpur, Azamgarh	N.A.	19.06
3	Nagwa Dam	.. Mirzapur	84.34	27.23
4	Rangawan Dam	.. Banda	₹ 312.47	37.63
5	Shahganj Dy.	.. Mirzapur	N.A.	₹ 8.07
6	Arjun Dam	.. Hamirpur	48.84	₹ 10.76
7	Saprar Dam	.. Jhansi	31.35	₹ 17.00
8	Afjalgarh Canal	.. Bijnor	N.A.	4.05
9	Increasing capacity of Upper Ganga Canal.	Bijnor	Supple- mented.	36.02
10	Kabrai Lake	.. Hamirpur	1.94	₹ 1.94
11	Naugarh Dam	.. Varanasi	94.35	34.80
12	Pratapgarh Branch	.. Pratapgarh	N.A.	19.19
13	Belan and Tons Canal	.. Mirzapur, Allahabad	135.50	41.08
14	Banganga Canals	.. Basti	28.86	8.90
15	Lalitpur Dam	.. Jhansi	40.88	7.58
16	Sarda Sagar Stage—I	..	Supple- mented.	67.74
17	Chandra Prabha Dam	.. Varanasi	12.43	14.16
18	Remodelling Agra Canal	.. Agra, Mathura	Supple- mented.	8.25
19	Tanda Pump Canal	.. Faizabad	N.A.	27.48

STATEMENT—I.F.-3—(Contd.)

Serial no.	Name of Scheme	Districts to be benefited	C.C.A.	Ultimate irrigation potential
1	2	3	4	5
20	Dohrihat Pump Canal	.. Azamgarh Ballia ..	104.58	48.07
21	Remodelling Eastern Yamuna Canal	Saharanpur, Muzaffarnagar, Meerut	Supple- mented.	8.90
22	Upper Khajuri Reservoir	.. Mirzapur ..	21.02	7.28
23	Kwano Pump Canal	.. Basti ..	2.21	8.59
24	Jirgo Reservoir	.. Mirzapur ..	92.02	15.90
25	Tumaria Reservoir	.. Nainital, Moradabad ..	32.38	14.19
26	Balmki Ohen Sarovar	.. Banda ..	23.29	6.27
27	Nanak Sagar Dam	.. Bareilly, Pilibhit, Nainital ..	Supple- mented.	53.71
28	Meja Reservoir	.. Mirzapur, Allahabad ..	„	21.21
29	Construction of 5 miles Channels on Ohen Canal	Banda	N.A.	0.34
30	Construction of 78 miles Channels on Ken Canal.	Banda	.. N.A.	4.28
31	Construction of 40 miles Channels on Dhana Dy. pur	Mirzapur	.. N.A.	5.70
32	Keolari Dam	.. Hamirpur ..	N.A.	1.46
33	Gularia Dam	.. Allahabad ..	2.99	1.28
34	Jahangirganj Branch	.. Faizabad ..	80.03	13.81
35	Tumaria Extension	.. Nainital, Moradabad ..	40.47	18.21
36	(Pili) Dam	.. Bijnor, Nainital ..	18.82	11.48
37	Barwa Dam	.. Banda ..	15.67	5.46
38	Baur Reservoir	.. Rampur, Nainital ..	37.54	18.93
39	Moosakhanda Dam	.. Varanasi ..	64.87	22.29
40	East Baigul Reservoir	.. Nainital, Bareilly, Pilibhit ..	17.24	17.24
41	Naraini Gandak Canal	.. Gorakhpur, Deoria, Jhansi ..	150.75	23.86
42	Jamni Dam	.. Jhansi ..	N.A.	12.48
43	Chandrawal Dam	.. Hamirpur ..	20.62	4.31
44	Dalmau Pump Canal	.. Varanasi ..	51.70	30.35
45	Bhopauli Pump Canal	.. Varanasi ..	20.84	24.28

STATEMENT—I.F.-3.—(Contd.)

Serial no.	Name of Scheme	Districts to be benefited	C.C.A	Ultimate irrigation potential
1	2	3	4	5
46	Zamania Pump Canal	.. Ghazipur	.. 20.84	24.26
47	Tons Pump Canal	.. Allahabad	.. 27.65	33.14
48	Narainpur Pump Canal	.. Mirzapur, Varanasi	.. 20.28	24.28
49	Increasing Capacity of Dohrighat Pump Canal	Azamgarh, Ballia	.. 104.58	21.85
50	Kosi Valley	.. Nainital	.. 0.59	0.59
	Sub-Total—II	..	..	905.83
	Total A—completed Schemes	..	..	1166.50
B. Pre-Sixth Plan Continuing Schemes ;				
<i>(a) Major Projects .</i>				
1	Ranganga	.. Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahar, Aligarh, Mathura, Agra, Etah, Etawah, Mainpuri, Farrukhabad, Moradabad, Bijnor, Kanpur, Fatehpur.	1201.90	591.11
2	Tehri Dam	.. Ditto	N.A.	270.00
3	Lakshwar Vyasi Dam	.. Saharanpur, Muzaffarnagar, Meerut	N.A.	49.57
4	Kishau Dam	.. Saharanpur, Muzaffarnagar, Meerut, Mathura, Agra.	N.A.	271.00
5	Ganlak Canal	.. Deoria, Gorakhpur	.. 443.12	308.39
6	Sarda Sahayak	.. Faizabad, Sultanpur, Jaunpur, Azamgarh, Ghazipur, Pratapgarh, Allahabad, Barabanki, Ballia, Lakhimpur, Sitapur, Lucknow, Raibareli, Varanasi.	1800.00	1582.00
7	Kosi irrigation Schemes	.. Nainital, Moradabad, Rampur	.. N.A.	48.80
8	Adwa Dam	.. Mirzapur, Allahabad	.. 21.77	16.98
9	East Baigul Reservoir	.. Nainital, Bareilly, Pillbhit, Shahjahanpur, Hardoi.	.. N.A.	15.35
10	Dohrighat Sahayak	.. Azamgarh, Ballia	.. 57.30	45.81
11	Increasing Capacity of Narainpur pump Canal,	.. Varanasi, Mirzapur, Ghazipur	.. 69.97	72.92
12	Parallel Lower Ganga Canal	.. Etah, Farrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur, Allahabad.	2201.25	90.00
13	Sone Pump Canal	.. Mirzapur	.. 90.00	31.27

(000' Hectares)

Cumulative benefits to end of

1979-80 (Actual)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Anticipated)		1983-84 (Target)	
Poten- tial	Utili- sation	Poten- tial	Utili- sation	Poten- tial	Utili- sation	Poten- tial	Utili- sation	Poten- tial	Utili- sation
6	7	8	9	10	11	12	13	14	15
24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
33.14	33.14	33.14	33.14	33.14	33.14	33.14	31.14	33.14	33.14
24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85
0.59	0.37	0.59	0.44	0.59	0.47	0.59	0.50	0.59	0.59
905.83	905.61	905.83	905.68	905.83	905.78	905.83	905.74	905.83	905.83
1166.50	1162.54	1166.50	1163.31	1166.50	1164.39	1166.50	1166.01	1166.50	1166.50
591.11	394.50	591.11	415.59	591.11	460.00	591.11	500.00	591.00	540.00
..
..
..
307.37	250.50	308.39	250.50	308.39	250.50	308.39	260.00	308.39	270.00
1069.00	423.00	1269.00	468.00	1456.00	536.00	156.00	80.00	1566.00	600.00
48.80	33.70	49.80	33.70	48.80	33.70	48.80	40	48.80	45.00
16.98	6.90	16.98	9.00	16.98	9.00	16.98	10.0	16.98	10.50
15.35	..	15.35	..	15.35	3.80	15.35	5.0	15.35	8.00
45.81	12.20	45.81	12.20	45.81	12.20	45.81	15.01	45.81	20.00
..
..	..	12.00	..	50.00	8.00	50.00	12.00	50.00	15.00
..	..	..	..	..	..	2.00	..	2.50	..

STATEMENT—I. F-3.—(contd.)

Serial no.	Name of scheme	Districts to be benefited	C. C. A.	Ultimate Irrigation potential
1	2	3	4	5
14	Raising Meja Dam ..	.. Mirzapur, Allahabad ..	.. 71.70	14.70
15	Rajghat Dam ..	.. Lalitpur, Jalaun, Jhansi, Hamirpur ..	.. 593.27	142.00
16	Shahzad Dam ..	.. Lalitpur ..	.. 20.24	20.24
17	Jamrani Dam ..	.. Nainital, Rampur, Bareilly ..	.. 154.62	94.00
18	Kanhar Irrigation Scheme ..	.. Mirzapur ..	.. 19.65	32.00
19	Madhya Ganga Canal, Stage ..	.. Bulandshahar, Aligarh, Mathura, Agra, Etah, Mainpuri.	1388.00	178.00
20	Maudaha Dam ..	.. Hamirpur ..	.. 74.86	27.70
21	Left Bank Ghaghra Canal ..	.. Bahraich, Gonda, Basti, Gorakhpur ..	1200.00	1404.00
22	Bansagar Dam ..	.. Varanasi, Allahabad, Mirzapur ..	291.00	134.00
23	Umil Dam ..	.. Hamirpur ..	.. 30.94	4.77
24	Suheli Irrigation Scheme ..	.. Lakhimpur Kheri ..	.. 36.42	17.50
25	Increasing Capacity of Zamania Pump Canal ..	.. Ghazipur, ..	.. 21.45	25.72
26	Eastern Ganga Canal ..	.. Bijnor ..	.. 232.24	105.00
27	Bewar Feeder ..	.. Etah, Mainpuri, Farrukhabad ..	.. 27.00	18.28
28	Madho Tanda Irrigation ..	.. Pilibhit ..	.. 32.77	17.60
	Total (a) ..	..	..	5628.71
	<i>(b) Medium Projects</i>			
1	Ramganga Valley ..	.. Almora ..	.. 1.15	1.15
2	Dalmau Pump Canal Stage-II ..	.. Raebareilly, Pratapgarh ..	.. 93.88	81.99
3	Chillimal Pump Canal ..	.. Banda ..	.. 81.29	7.77
4	Sarju Pump Canal ..	.. Bahraich ..	.. 24.40	24.40
5	Kishanpur Pump Canal ..	.. Allahabad ..	.. 38.64	42.30
6	Angasi Pump Canal ..	.. Banda ..	.. 12.69	12.70
7	Yauna Pump Canal ..	.. Allahabad ..	.. 33.27	37.16
8	Chittaugarh Reservoir ..	.. Gonda ..	.. 22.85	13.70
9	Rehini Dam ..	.. Lalitpur ..	.. 20.21	1.30
10	Sajram Dam ..	.. Lalitpur ..	.. 67.30	7.14
11	Lashter Valley ..	.. Tehri Garhwal ..	.. 0.83	0.63

(000' Hectares)

Cumulative benefits to end of									
1979-80 (Actual)		1980-81 (Actual)		1981-82 (Actual)		1982-83 (Actual)		1983-84 Target	
Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion
6	7	8	9	10	11	12	13	14	15
..
..
..
..	..	10.00	..	21.00	2.50	21.00	6.90	21.00	10.40
..
..
..	..	..	..	..	..	..	..	10	..
..
..
..	..	..	..	8.00	..	17.50	2.00	17.50	5.60
..
..
..
..	..	4.00	..	9.00	1.00	15.00	2.5	17.6	4.00
2094.42	1120.80	2321.44	1188.99	2570.44	1316.70	2687.94	1433.3	2711.04	1528.50
1.15	0.52	1.15	0.52	1.15	0.52	1.15	0.90	1.15	0.90
81.99	52.80	81.99	52.80	81.99	52.80	81.99	60.00	81.99	70.00
7.77	5.44	7.77	5.44	7.77	5.44	7.77	6.00	7.77	6.00
..	..	..	..	..	..	15.00	..	24.40	3.80
28.64	15.75	28.64	17.00	28.64	17.00	28.64	20.00	38.64	25.00
10.00	4.75	12.70	4.75	12.70	4.75	12.70	5.00	12.70	5.00
15.00	3.75	15.00	3.75	15.00	3.75	30.00	5.00	37.16	10.00
..
..
..
..	..	0.48	..	0.63	0.12	0.63	0.20	0.63	0.3

STATEMENT I. F.—3 (Contd.)

Serial No.	Name of Scheme	Districts to be benefitted	C. C. A.	Ultimate irrigation Potential
1	2	3	4	5
12	Paisuni Diversion ..	.. Banda ..	.. 36.90	14.44
13	Aliganj Irrigation scheme	.. Lakhimpur Kheri ..	.. 85.97	38.70
14	Umarhat P. C. ..	.. Kanpur ..	.. 4.86	3.90
15	Khatima Irrigation Scheme	.. Nainital ..	.. 19.20	9.33
16	Revised Kwane D. C. ..	.. Basti, Gorakhpur ..	.. 20.21	10.60
17	Khara Canal ..	.. Saharanpur ..	.. 12.47	7.00
18	Dongri Dam ..	.. Jhansi ..	.. 1.90	1.00
19	Dhenkwa Dam ..	.. Mirzapur: ..	.. 2.10	1.31
20	Gunta Nala Dam ..	.. Banda ..	.. 12.95	4.9
21	Belan Kakhar Diversion..	.. Mirzapur: ..	.. 9.67	5.7
Total (b)			..	327.12
<i>c. Modernisation schemes</i>				
1	Lining of channels ..	.. Varanasi Allahabad, Mirzapur, Banda, Hamirpur, Jhansi, Lalitpur.	N.A.	14.70
2	Modernisation of Eastern Yamuna Canal.	Saharanpur, Muzaffarnagar Meerut	482.00	27.00
3	Modernisation of Agra Canal ..	.. Agra, Mathura ..	.. 327.00	71.00
4	Remedelling Mat Branch ..	.. Bulandshahar Aligarh, Mathura Agra	306.00	39.38
5	Modernisation of Ghaggar Canal ..	.. Mirzapur: ..	.. 9.92	6.94
6	Modernisation of Upper Sarda Canal	Bareilly, Shahjahanpur, Pilibhit, Lakhimpur-Kheri, Sitapur, Hardoi, Unnao, Lucknow.	N. A.	66.00
7	Modernisation of Upper Ganga Canal	Saharanpur, Muzaffarnagar, Bulandshahar, Mathura, Agra, Etah, Aligarh, Mainpuri, Meerut.	452.00	51.34
8	Modernisation of Farrukhabad Branch	Etah, Farrukhabad ..	.. 95.00	17.77
9	Modernisation of Bewar Branch: ..	.. Etah, Mainpuri Farrukhabad ..	.. 81.50	15.48
10	Modernisation of Anupshahar Branch	Meerut, Bulandshahar, Etah Muzaffarnagar, Aligarh.	140.00	20.24
11	Modernisation of Bhognipur Branch	Etawah, Kanpur ..	.. 156.00	26.38
Total (c)			..	356.23

(000' Hectares)

Cumulative benefits to end of									
1979-80 (Actual)		1980-81 (Actual)		1981-82 (Actual)		1982-83 Adnticipated		1983-84 (Target)	
Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion
6	7	8	9	10	11	12	13	14	15
..
..	..	2.00	..	12.00	0.50	28.00	3.00	38.70	4.0
..
..	..	3.41	..	9.33	0.80	9.33	3.00	9.33	4.50
..
7.00	3.20	7.00	3.20	7.00	3.20	7.00	4.00	7.00	5.00
..	..	..	..	..	..	1.00	..	1.00	0.20
..	..	..	..	0.31	..	0.31	0.10	1.31	0.20
..
..
151.55	86.21	160.14	87.46	176.52	88.88	224.27	107.20	261.70	134.90
3.50	1.05	4.06	1.05	4.82	1.05	4.82	1.2	4.82	1.2
..
5.00	2.00	5.00	2.80	5.00	3.50	5.00	4.00	5.00	4.00
..
..
3.50	2.55	40.00	2.55	52.00	8.80	62.00	10.00	66.00	15.00
..
..
..
..
..
32.00	5.60	49.05	6.40	61.82	13.35	71.82	15.20	75.82	20.2

STATEMENT—I.F.-3—(Contd.)

Serial no.	Name of Scheme	Districts to be benefitted	C.C.A.	Ultimate-irrigation potential
1	2	3	4	5
<i>(d) Schemes for conjunctive use of water :—</i>				
1	Increasing Capacity of Deokali Pump Canal	Ghazipur:	108.04	73.60
2	Gyanpur Pump Canal	Mirzapur:	62.30	65.42
3	Chambal Lift Schemes	Etah, Agra.	62.00	55.40
4	Providing Paddy Channels in Hindon Krishna Doab	Meerut, Muzaffarnagar	31.40	8.50
Total (d)			..	202.92
Total continuing schemes B : (a+b+c+d)			..	6514.98
C. New Schemes of Sixth Five Year Plan:				
<i>(a) Major Projects:</i>				
1	Kotlibhel Dam	Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshar, Aligarh, Mathura, Agra, Mainpuri, Etah, Farrukhabad, Etawah, Kanpur, Allahabad, Fatehpur	N. A.	260.00
2	Arjun Sahayak	Hamirpur	139.00	65.00
3	Increasing Capacity Of Bhopauli Pump Canal	Varanasi	28.00	37.00
4	Increasing Capacity of Chillimal Pump Canal	Banda	N. A.	25.42
5	Panchnad Dam	Etawah, Kanpur, Jalaun, Fatehpur, Allahabad	N. A.	442.00
6	Madhya Ganga Canal Stage-II	Moradabad, Badaun, Bareilly ..	601.00	150.00
7	Parallel Eastern Yamuna Canal	Saharanpur, Muzaffarnagar, Meerut.	482.00	160.00
8	Sultanpur Pump Canal	Sultanpur	62.00	20.00
9	Musafirkhana Pump Canal	Sultanpur	61.00	17.00
Total (a)			..	1176.42
<i>(b) Medium Projects:</i>				
1	Khaprar Dam	Jhansi	1.2	0.57
2	Pathrai Dam .. ..	.. ..	6.6	1.95
3	Kurar Dam .. ..	.. ..	2.5	0.90
4	Lakheri Dam .. ..	.. ..	5.0	2.68
5	Sizaro Dam .. ..	.. ..	2.4	0.97

STATEMENT—I.F.-3. —(Concl'd.)

Serial no.	Name of scheme	Districts of to be benefited				C. C. A.	Ultimate irrigation potential
1	2	3				4	5
6	Vindhyachal Pump Canal	..	Mirzapur	..	..	9.4	3.84
7	Takia Dam .. ..	..	Bahraich	..	..	4.6	3.29
8	Chittaia Dam	..	Gonda	..	..	5.0	2.40
9	Pathkauli Dam	..	Bahraich	..	..	9.1	4.90
10	Nawalgarh Dam	..	Gonda	..	..	5.7	3.40
11	Resin Dam .. ..	..	Banda	..	..	4.8	9.0
12	Charkhari Dam	..	Hamirpur	..	..	N. A.	2.00
13	Gabbarpur Res.	..	Bahraich	..	..	N. A.	N.A.
14	Puranpur Res.	..	Gonda	..	..	N.A.	N.A.
15	Pakri Reservoir	..	Gonda	..	..	N.A.	N.A.
16	Increasing Capacity of Manda Pump Canal	..	N.A.			N.A.	N.A.
17	Patna Tank Scheme	..	N. A.			N. A.	N. A.
					Total (b)	..	35.90
	<i>(e) Modernisation Schemes</i>	..					
1	Modernisation of Betwa Canal	..	Jhansi, Jalaun, Hamirpur	..	..	N.A.	N. A.
2	Modernisation of Dhasan Canal	..	Jhansi, Hamirpur	..	..	N. A.	N. A.
					Total (e)	..	N. A.
					Total of New Schemes of Sixth Plan (A+B+C)	..	1212.32
					Total Plan Schemes (A+B+C)	..	8893.80
	D. Benefits from Pre-Plan Schemes	..	..	..	..	..	2552.96
					Grand Total (A+B+C+D)	..	11446.76

STATEMENT—I. F-4

CHECK LIST OF MAJOR IRRIGATION PROJECTS COSTING MORE THAN
Rs.30 CRORES

1. TEHRI DAM

1. Name of Projects with brief description, location and districts benefited. In case of multipurpose and inter State projects details of sharing of cost and benefits among various purposes and States may be indicated.

Tehri Dam—260.5 metre high earth and rock Hill Tehri Dam will be located on River Bhagirathi in District Tehri (U. P.), 1.5 km. D/S of confluence of Bhillangana and Bhagirathi River. It is multipurpose project. The reservoir will have 2539 million C.M. storage at F.S.L. (R.L. 830 AD and storage D.S.L. 924 million C.M. (R.L. 740 M.). The installed capacity for power generation will be 1000 MW in stage-I and another 1000 MW in stage-II. Annual additional irrigation potential will be 6.67 lakh hectare on completion of the project. The revised cost of the project is estimated to be Rs.827.30 crores. Sharing of this cost between irrigation and power will be Rs.346.00 crores and Rs.481.30 crores respectively. Districts of Saharanpur, Meerut, Muzaffarnagar, Bulandshahr, Aligarh, Agra, Mathura, Mainpuri, Farrukhabad, Etawah, Etah, Moradabad, Bijnor, Kanpur, Fatehpur and Allahabad will be benefited from this project.

Status of Project—Revised project under submission to C. W. C.

2. Date of commencement.

1970-71.

3. Date of completion.

1991-92.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below :—

Work of Land acquisition and rehabilitation, infrastructural works and works pertaining to main dam viz. diversion tunnels, Approach adits to P.H., stripping for dam and steel supports for head race tunnel were in progress during the year 1981-82. The same works are to be carried out during 1982-83 and 1983-84 also with accelerated programmes.

STATEMENT—I.F. 4—(Contd.)

(Rupees in lakhs)

Part I—Expenditure

Item	Latest cost	Expenditure upto 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Pro-posed)	1984-85 (Pro-posed)	
1	2	3	4	5	6	7	8	9
<i>A—Preliminary</i>								
2. <i>B—Land</i>								
3. Main Dam and Appurtenant Works.	..	..	..	..	..	..	..	..
4. K—Buildings	34600	2976	1765	2094	2500	2800	4000	13159
5. R—Communication								
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
Total, Irrigation	34600	2976	1765	2094	2500	2800	4000	13159
Power ..	48130	N.A.	54	8	100	200	1169	1531
GRAND TOTAL	82730	2976	1819	2102	3600	3000	5169	14'90

Part II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
<i>A—River Diversion</i>						
(i) Tunnel Excavation	.. Lac M ³	8.85	1.029	0.528	100%	N. A.
(ii) Concreting	207	0.956	0.579	100%	N. A.
<i>B. Rock fill Dam</i>						
(i) Excavation	10.6	..	..	N. A.	N. A.
(ii) Rock fill	168	..	..	N. A.	N. A.
(iii) Transition material	26	..	..	N. A.	N. A.
(iv) Core material	23	..	..	N. A.	N. A.

STATEMENT—I. F. 4—(Contd.)

Part II—Physical Progress and Programme

(Rupees in lakhs)

Item	Unit	Total	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
<i>C. Chute spillway</i>						
(i) Excavation	.. Lac M ³	69.95	..	10.0	N. A.	N. A.
(ii) Concreting	.. ..	2.13	..	..	N. A.	N. A.
<i>D. Intake structure</i>						
(i) Excavation	.. ..	41.12	..	..	N. A.	N. A.
(ii) Tunnel Excavation	.. ..	0.16	..	..	N. A.	N. A.
(iii) Concreting	.. ..	34352	..	..	N. A.	N. A.
<i>E. Head race tunnel</i>						
(i) Excavation	.. ..	5.6	0.457	.07	..	..
(ii) Concreting	.. ..	2.4	..	.192	..	..
<i>F. Pen Stocks</i>						
Excavation	.. M ³	34580	..	..	N. A.	N. A.
<i>G. Power House and Switch Ward</i>						
(i) Excavation	.. M ³	45000	..	..	N. A.	N. A.
(ii) Tunnel Excavation	.. La cm M ³	1.96	..	..	N. A.	N. A.
(iii) Concreting	.. M ³	32940	..	..	N. A.	N. A.
<i>H. Irrigation outlet</i>						
(i) Tunnel Excavation	.. M ³	2910	..	..	N. A.	N. A.
(ii) Concreting	.. M ³	5268	..	..	N. A.	N. A.
<i>I. Approach Adits to P. H.</i>						
(i) Excavation	.. Lack M ³	3.03	0.004	0.17	N. A.	N. A.
(ii) Concreting	.. ..	0.47	0.053	0.20	N. A.	N. A.
<i>J. Manpower requirement</i>						
(i) Un-Skilled	.. Peak nos./Mandays.	..	..	..	36260/9900000	N. A.
(ii) Skilled	.. ..	..	..	..	4840/1320000	N. A.
(iii) Engineers	.. ..	..	..	..	..	..
(a) Diploma Holders	.. ..	..	..	..	1540/420000	N. A.
(b) Graduate	.. ..	..	..	..	610/168000	N. A.

STATEMENT—1. F.— 4— (Contd.)

2. KISHAU DAM

1. Name of projects with brief description, location and districts benefited. In case of multipurpose and inter State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Kishau Dam—The project envisages construction of 253 metre high rockfill dam and power house of 600 MW capacity near Kishau, 32 Kms./US of Kalsi on river Tons, a major tributary of river Yamuna in district Dehra Dun. Out of gross storage of 2400 m. cum. created by Kishau Reservoir, the live storage of 1230 m. cum. is proposed to be utilised for irrigation purposes and power generation. Kishau Dam would provide 1,822×106 KWH electric energy in 90 per cent availability year and 2,414×106 KWH in an average year. The power house will have an installed capacity of 600 MW. It would also provide irrigation to 2,71,139 hectares annually on the Eastern Yamuna Canal System besides providing better service to existing irrigation area. It would also give protection from flood to an area of 80,000 hectares along river Yamuna between Tajawala and Delhi.

The project costing Rs.459.84 crores is an inter-State project between U. P. and Himachal Pradesh benefitting Saharanpur, Muzaffarnagar and Meerut districts of U. P. The sharing of cost between the beneficiary States remains to be fixed. The distribution of sector-wise cost is given under Part I.

Status of Project : Project estimates under checking in CWC.

2. Date of commencement.

1978-79.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below :—

Preliminary works like construction of building roads etc. has been taken up as a measure towards advance action during 1981-82. Progress of work is pending for concurrence of Himachal Pradesh Government. Preliminary works will be carried out during 1982-83 and 1983-84 also.

STATEMENT—I.F.-4—(Contd.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
A. Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	18110	214	108	66	50	50	100	374
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any.								
Total, Irrigation	18110	214	108	66	50	50	100	374
Power ..	27874	..	..	..	..	..	..	..
GRAND TOTAL	45984	214	108	66	50	50	100	374

Part II—Physical Progress and Programme

Item	Unit	Total Quantity	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for			
					1980-85	1983-84		
1	2	3	4	5	6	7		
1. A—Preliminary	Job	40.4%	9.6%	30%	N. A.	
2. B—Land Acquisition	Hects.	4600	8.5%	0.4%	37%	N. A.
3. C—Masonry works	N. A.	
4. K—Buildings	Nos.	3870	10.3%	0.3%	50%	N. A.
5. R—Communication	Kms.	95	16.3%	2.4%	50%	N. A.
6. O—Miscellaneous	Job	Job	2.2%	0.6%	30%	N. A.
7. Q—Special T. and P.	Job	Job	1.7%	1.7%	10%	N. A.
8. Coffer Dam Diversion Tunnels	Job	Job	..	..	10%	N. A.
9. Manpower requirement								
(i) Unskilled	Peak nos./Mandays.	..	..	..	900/247500	:
(ii) Skilled	120/33000	..
(iii) Engineers—								
(a) Diploma Holders	30/10500	..
(b) Graduate	15/4200	..

STATEMENT—1. F. 4

3. LAKHWAR-VYASI

1. Name of Projects with brief description, location and districts benefited. In case of multipurpose and inter State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Lakhwar-Vyasi Dam—It is a multi-purpose project across river Yamuna it envisages construction of :

(i) 192 m. high concreted erode gravity dam at Lakhwar with a 300 MW. underground power station in right abutment of the dam. It is 20 km. upstream of Kalsi in district Dehra Dun.

(ii) 60 m. high concrete dam at Vyasi (5 km. down stream Lakhwar), with a 7 m. dia. 2.5 km. long tunnel supply water to a 120 MW. Power station at its terminal at Hathiari.

The Lakhwar Reservoir will have a gross storage of 0.47 m.a.ft. and live storage of 0.27 m.a.ft.

It will provide additional irrigation benefits of 49,570 hectares in district Saharanpur, Muzaffarnagar and Meerut.

2. Date of commencement.

1976-77.

3. Date of completion.

1990-91.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below :—

Infra-structural works like construction of building for Irrigation and U. P. S. E. B. departments, approach roads were in progress together with excavation and concreting for diversion tunnels during 1981-82. Same works shall continue during 1982-83 and 1983-84 also.

STATEMENT—I.F.—4—(Contd.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	Phasing outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	10081	385	301	598	500	700	1000	3099
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous	..	..	..	..	..	..	..	..
9. Other items, if any	..	..	..	..	..	..	..	..
Total, Irrigation	10081	385	301	598	500	700	1000	3099
Power]	15121	70	504	117	100	500	1924	3145
GRAND TOTAL	25202	45	805	715	600	1200	2924	6244

NOTE—Item may vary according to the Project.

Part II—Physical Progress and Programme

Serial no.	Item	Unit	Total Quantity	Work done to end of 1980-81	Anticipated Achievement for 1981-82	Target for	
						1980-85	1982-83
1	2	3	4	5	6	7	8
<i>A. Diversion Tunnel Lakwar Vyas Dam</i>							
1	Excavation including soft and hard rock.	Lac M ³	0.35	40%	40%	100%	N. A.
2	Concrete in Tunnel Lining	"	0.2	71.23%	28.77	100%	--
<i>B. Lakhwar Dam</i>							
1	Excavation	"	17.38	12%	48%	100%	--
2	Rock fill and back fill	--	1.41	--	--	--	--
3	Concreting	--	19.24	--	1.0%	--	--
<i>C. Lakhwar Fower House</i>							
1	Excavation soft and hard rock	"	1.32	--	1.0%	--	--
2	Concreting	--	0.99	--	--	--	--

STATEMENT—I. F.—4—(Contd.)

Part II—Physical Progress and Programme

(Rupees in lakhs)

Serial no.	Item	Unit	Total Quantity	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for		
						1980—85	1983-84	
1	2	3	4	5	6	7	8	
<i>D. Vyasi Dam</i>								
1	Excavation	...	Lac M ³	0.14	...	1%	...	...
2	Rock fill and back fill	...	"	0.03	...	...	..	...
3	Concreting	...	"	2.40	..	...	...	...
<i>E. Vyasi Intake</i>								
1	Excavation	...	Lac M ³	0.45	...	1%	...	...
2	Concreting	...	"	0.10	—	...	—	...
<i>F. Vyasi Hathari Tunnel</i>								
1	Excavation	...	"	1.75	—	1%	...	...
2	Concreting	...	M ³	57500	...	1%	—	...
<i>G. Hathari Surge Tank</i>								
1	Excavation	..	Lac M ³	0.63	...	1%	...	...
2	Concreting	..	"	0.34	...	..	..	...
<i>H. Kat Pathar Barrage</i>								
1	Excavation	..	"	1.10	—	1%	...	...
2	Concreting	..	"	1.00	...	...	...	...
<i>I. Manpower requirement</i>								
	(i) Unskilled	..	Peak nos./ Mandays.	..	..	..	9070/2475000	...
	(ii) Skilled	..	"	..	..	..	1210/330000	..
	(iii) Engineers—							
	(a) Diploma Holders	..	"	..	..	..	390/105000	...
	(b) Graduates	..	"	..	..	..	150/42000	...

STATEMENT-I. F-4

4. GANDAK CANAL

1. Name of Projects with brief description, location and districts benefited. In case of multi-purpose and inter State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Gandak Canal—This is a joint venture of Uttar Pradesh and Bihar. It involves the construction of a barrage (by Government of Bihar) across the area of Gandak river in Nepal territory about 17.6 Kms. north of Uttar Pradesh/Nepal Border. The State of Uttar Pradesh is concerned with the construction of main Western Gandak Canal in Uttar Pradesh from miles 11-6 to 81-5-296 along with its distribution system. The head discharge of the main Gandak Canal is 15,800 cusecs out of which share of U. P. is about 7,800 cusecs. The main Canal is being lined in the entire reach in U. P. from mile 11-6 to 81-5-296 to prevent seepage losses and water logging.

The length of Channels and distribution system in Uttar Pradesh is about 2156 kms. (including remodelling Naraini Canal System). The project envisages irrigation of 3.08 lakh hectares annually in districts of Deoria and Gorakhpur.

• *Status of Projects* : The project is under revision and latest cost is Rs.96.30 crores only.

2. Date of commencement.

1960-61.

3. Date of completion.

1984-85.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below :—

The main western Gandak Canal has already been completed and the work on distribution system, drainage and gul is in progress. The progress of work is slow due to non-availability of materials and acquisition. Above work will continue during Sixth Plan period.

STATEMENT—I.F.-4—(Contd.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Pro-posed)	1984-85 (Pro-posed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	9630	7466	615	488	364	220	10	1697
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	9630	7466	615	488	364	220	10	1697

Part II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1981-83	Anticipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
1. Distribution System						
(a) Length	.. Km.	3232	95.72%	3.13%	100%	N. A.
(b) Earthwork	.. Lack M3	1400	83.8%	1.0%	100%	N. A.
(c) Masonary works	.. Nos.	4960	103.7%	3.4%	100%	N. A.
2. Drains						
(a) Length	.. Km.	2575	84.7%	6.1%	100%	N. A.
(b) Masonary works	.. Nos.	952	101.3%	4.3%	100%	..
3. Manpower requirement						
(i) Un-skilled	.. Peak nos./ Mandays.	..	..	..	5580/1522000	..
(ii) Skilled	.. "	..	..	..	740/202950	..
(iii) Engineers—						
(a) Diploma holders	.. "	..	..	..	236/64575	..
(b) Graduate	.. "	..	..	..	95/25830	..

STATEMENT—I. F. 4 (Contd.)

5. SARDA SAHAYAK PARIYOJNA

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Sarda Sahayak Pariyojna—The projects envisages construction of a barrage on river Ghaghra at Katarniaghat about 16 km. below Indo-Nepal border and another barrage on river Sarda linked by a link canal. The available discharge of river Ghaghra and Sarda will be conveyed through a feeder canal to the different branches of Sarda Canal System for intensifying irrigation thereon and taking up new areas. The project, estimated to cost Rs.314.85 crores will provide irrigation benefits to about 15.82 lakh hectares in Allahabad, Varanasi, Kheri, Sitapur, Lucknow, Bara Banki, Ghazipur, Rai Bareilly, Sultanpur, Pratapgarh, Jaunpur, Azamgarh and Ballia districts.

Status of Projects—Original project approved. Revised Project for Rs.314.85 crores submitted to CWC. Revised estimate is under submission. The revised cost of the scheme is Rs.426.00 crores.

2. Date of commencement.

1968-69.

3. Date of completion.

1983-84.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

The work of Girja Barrage, Sarda Barrage, Linked Channels and Feeder Channel except few masonry work were completed by the end of March 1980. The work of distribution system and drains is in progress which will continue during 1983-84 also.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest Expenditure cost upto 1979-80	Phasing of outlays and expenditure during						
		1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Pro-posed)	1984-85 (Pro-posed)	1980-85 (Pro-posed)	
1	2	3	4	5	6	7	8	9
1. Preliminary								
2. B—Land								
3. Main Dam and Appurtenant works	42600	30352	2546	2375	2300	2000	2500	11721
4. K—Buildings								
5. R—Communication								
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	42600	30352	2546	2375	2300	2000	2500	11721

STATEMENT—I.F.-4 (Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total Quantity	Work done to the end of 1981-82	Anticipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
1. Girja Barrage	}		Completed.			
2. Sarda Barrage						
3. Link Canal						
4. Feeder Channels						
5. <i>Distribution System:</i>						
(A) <i>Dariabad Branch System:</i>						
(i) Earth work	.. Lac M ³	746	89.65%	4.02%	100%	..
(ii) Masonry work	.. Nos.	6690	63.08%	10.46%	100%	..
(B) <i>Bara Banki Branch System:</i>						
(i) Earth work	.. Lac M ³	51	99.11%	0.89%	100%	—
(ii) Masonary work	.. Nos.	786	97.96%	3.31%	100%	..
(C) <i>Haidergarh Branch System:</i>						
(i) Earth work	.. Lac M ³	320	87.94%	4.68%	100%	..
(ii) Masonary work	.. Nos.	4600	37.25%	15.12%	100%	..
(D) <i>Rae Bareli Branch System:</i>						
(i) Earth Work	.. Lac M ³	58	83.02%	2.6%	100%	..
(ii) Masonary work	.. Nos.	1400	39.00%	14.28%	100%	..
(E) <i>Purwa Branch System:</i>						
(i) Earth work	.. Lac M ³	400	86.29%	7.5%	100%	..
(ii) Masonary work	.. Nos.	4863	43.43%	27.76%	100%	..
(F) <i>Dohrighat Link Channels:</i>						
(i) Earth work	.. Lac M ³	52.0	62.94%	27.88%	100%	..
(ii) Masonary work	.. Nos.	461	19.66%	39.91%	100%	..
(G) <i>Drainage systems:</i>						
(i) Earth work	.. Lac M ³	325	53.56%	15.38%	100%	..
(ii) Masonary work	.. Nos.	3268	20.65%	24.48%	100%	..
6. <i>Manpower requirement:</i>						
(i) Unskilled	.. Peak nos./ Mandays.	..	..	..	25390/6930000	..
(ii) Skilled	.. "	..	..	..	3390/924000	..
(iii) Engineers:						
(a) Diploma	.. "	..	..	..	1080/294000	..
(b) Graduate ¹	.. "	..	..	..	430/117600	..

STATEMENT—I.F.-4—(Contd.)

6. PARALLEL LOWER GANGA CANAL

1. Name of Project with brief description, location and districts benefitted. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Parallel Lower Ganga Canal—To utilise available monsoon water of river Ganga a parallel channel of 4200 cusecs capacity has been constructed from existing Narora Head works. The additional supplies have been fed into existing Lower Ganga Canal by suitably remodelling and extending the existing distributions system. Estimated cost of the project is Rs.4942.72 crores benefitting Etah, Farrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur, and Allahabad districts.

Status of Project—Revised project for Rs.4942.72 crores is submitted to C. W. C.

2. Date of commencement.

1974-75.

3. Date of completion.

1983-84.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

All the works of this project have been completed and Canal has already been commissioned since September, 1981. A token outlay of Rs.60 lakhs has been provided for completing remaining masonry works providing hoisting arrangements or regulators etc.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	4943	3276	1026	421	60	60	40	1607
6. Special T. and P.								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any.								
GRAND TOTAL	4943	3276	1026	421	60	60	40	1607

STATEMENT—I.F.-4 (Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total Quantity	Works done to end of 1981-82	Anti-cipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
1. Earth Work ..	.. Lac m ³	142.11	100%	..	100%	..
2. Masonary works						
(a) Regulators ..	.. Nos.	4	100%	..	100%	..
(b) Bridges ..	.. „	22	100%	..	100%	..
(c) Syphons ..	.. „	11	100%	..	100%	..
(d) Accuaduct ..	.. „	1	100%	..	100%	..
(e) Escape ..	.. „	1	100%	..	100%	..
(f) Lining ..	.. Kms.	204	100%	..	100%	..
3. Manpower requirements.						
(i) Unskilled ..	.. Peak Nos./	..	..	..	210/1968750	..
(ii) Skilled ..	.. Mandays.	..	..	..	960/262500	..
(iii) Engineers—						
(a) Diploma ..	.. „	..	..	..	280/77175	..
(b) Graduate ..	.. „	..	..	..	120/32270	..

STATEMENT—1 F. 4— (Contd.)

7. RAJGHAT DAM

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Rajghat Dam and Canal—The project envisages construction of a dam on river Betwa upstream of Matatila as per inter-State agreement between Uttar Pradesh and Madhya Pradesh. The live storage of 62 T.N.C. will be instrumental in rapid development of backward Bundelkhand region. On completion of project 1.42 lakh hectares of Jhansi, Lalitpur, Jalaun and Hamirpur will be benefited in U. P. The dam will be constructed through the Betwa river Control Board which has been constituted under an act of Parliament. The Revised estimated cost of the project is Rs.123.20 crores which is under submission by Betwa River Control Board, 50 per cent of the cost of the dam will be borne by U. P. A separate project for Rajghat Canal in U. P. amounting to Rs.18.88 crores is under clearance in C. W. C. for utilising U. P. share of water stored in Rajghat Dam.

Status of Project—Project technically approved by C. W. C. re-costed project is being submitted by Betwa River Board.

2. Date of commencement.

1977-78.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed upto 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below :—

Preliminary works like land acquisition approach road, permanent and temporary colonies for construction of main dam were in progress till 1979-80 which are likely to be completed in year 1980-81. In the mean time work on Rajghat Canal and distribution system is also in progress which will be continued during Sixth Plan period 1980-85. The construction of main dam is scheduled to be accelerated during Sixth Plan period.

STATEMENT—I.F.-4—(Contd.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant works.								
4. K—Buildings								
5. R—Communi- tion.	6160 (U. P.)	1121	800	200	300	300	1000	2600
6. Special T. and P.								
8. Miscellaneous								
7. Establishment								
9. Other items, if any								
GRAND TOTAL	6160 (U. P.)	1121	800	200	300	300	1000	2600

Part II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1981-82	Anti-cipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
(A) Diversion Canal						
Excavation	M ³	8625	N. A.	N. A.	N. A.	N. A.
(B) Diversion Bund						
(i) Excavation	M ³	3600	..	..	..	..
(ii) Concreting	..	1200	..	..	..	..
(C) Main Dam						
(i) Excavation	Lac m ³	6.4	..	..	..	..
(ii) Filling cutout reach	..	6.4	..	..	..	..
(iii) Earth work. Clay core and blanket.	..	4.8	..	..	..	..
(iv) Earth work in filling shall material	..	5.8	..	..	..	..
(v) Laying of filter toe	..	3.0	..	..	..	..

STATEMENT—I.F. 4—(Contd.)

Part II—Physical Programme

Item	Unit	Total	Work done to end of 1981-82	Anti- cipated Achieve- ment for 1982-83	Target for	
					1981-85	1983-84
1	2	3	4	5	6	7
(D) Upstream slope pitching	.. Lac m ³	1.4	N.A.	N.A.	N.A.	N.A.
(E) Turfing down stream slope	.. Job	1	..	..	..	..
(F) Spill-way—						
(i) Excavation in foundation	.. Lac m ³	2.19	..	..	..	..
(ii) Concreting	.. „	3.17	..	..	..	..
(iii) Spill-way gates and sluice gate	Job	1	..	..	..	..
(G) Man Power requirement—						
(i) Unskilled	.. Peak nos./ Mandays.	..	..	..	9070/2475000	..
(ii) Skilled	.. „	..	..	..	1210/330000	..
(iii) Engineers—						
(a) Diploma holder	.. „	..	..	..	390/105000	..
(b) Graduates	.. „	..	..	..	150/42000	..

STATEMENT I.F.-4—(Contd.)

8. JAMRANI DAM

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Jamrani Dam—A 140 metre high rock fill dam with Under Section concrete membrane is proposed to be constructed on river Gola near village Jamrani in district Naini Tal to provide more irrigation facilities in the cultivated area of Tarai and Bhabhar in districts of Naini Tal, Rampur and Bareilly. An additional area of 94129 hectares would receive irrigation facilities after construction of this dam. Revised total estimated cost of the projects is Rs.164.94 crores and the work is proposed to be constructed in two stages.

2. Date of commencement.

1978-79.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

Nearly all the work of Stage I i.e. construction of Gola barrage and distribution system etc. has been completed and a potential of 21th hectare has been created up to 1981-83. The preliminary work of II stage have also been started and shall continue during 1982-83 and 1983-84. The work is likely to be accelerated during 1983-84 with the finalisation of designs etc.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	6125	623	146	63	45	300	300	854
6. Special T. and P.								
7. Establishmeni								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	6125	623	146	63	45	300	300	854

STATEMENT—I.F.-4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1981-82	Anti-cipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
1. Dam and Appurtenant works						
<i>(A) Dam</i>						
(i) Excavation	.. Lac cum	2.26	..	..	N. A.	N. A.
(ii) Rock fill	.. „	85.00	..	..	..	..
<i>(B) Tunnels</i>						
(i) Tunnels excavation	.. Lac cum	1.25	..	..	..	..
(ii) Concreting	.. „	0.26	..	..	..	..
<i>(C) Spillway</i>						
(i) Excavation	.. „	0.15	..	..	..	..
(ii) Tunnel Excavation	.. „	0.23	..	..	..	..
2. Gola Barrage						
(i) Excavation	.. „	0.60	100%	..	..	..
(ii) Concreting	.. „	0.35	100%	..	..	..
3. Feeder Channels						
(i) Excavation	.. Lac m. ³	2.13	100%	..	100%	..
(ii) Concreting	.. „	0.17	100%	..	100%	..
(iii) Stone Masonry	.. „	0.65	100%	..	100%	..
4. Lined Minors (35 Kms.)						
(i) Excavation	.. M ³	32000	100	..	100%	..
(ii) Concreting	.. „	3000	100	..	100%	..
(iii) Brick Masonry	.. „	9600	100	..	100%	..
5. Land Acquisition	.. Hect.	846	93%	6.5	100%	..
6. Strippling for dam	.. Lac M ³	8.87	3.5%	58%	100%	..
7. Communication	.. Job	Job.	7%	7%	100%	..
5. Buildings						
<i>Manpower requirement :</i>						
(i) Unskilled	.. Peak Nos./Mandays.	..	..	..	2720/742500	..
(ii) Skilled	.. „	..	..	..	360/99000	..
<i>(iii) Engineer—</i>						
(a) Diploma Holders	.. „	..	..	..	115/31500	..
(b) Graduate	.. „	..	..	..	50/12600	..

STATEMENT—I. F.-4

9. KANHAR IRRIGATION SCHEMES

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Kanhar Irrigation Schemes—The schemes envisages construction of a 39 metre high dam across river Kanhar in district Mirzapur. It is inter-State project and has been formulated on the basis of an agreement finalised between U. P., Bihar and M. P. The project provides for utilisation of 0.15 m.a.f. of water of river Kanhar. The project will benefit 32000 hectares of land in drought prone backward area of Dudhi Tehsil of Mirzapur district.

Status of Project—Original project for Rs.27.75 crores was submitted to C. W. C. The project is under revision and cost will go up to Rs.55.80 crores.

2. Date of commencement.

1974-75.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

Excavation of Coretrench was completed during 1981-82 together with 20 per cent work of main Canal. Other works like grouting coretrench filling and construction of main Dam and main canal masonry work were in progress during 1981-82. Which will continue during 1982-83 82, which will continue during 1982-83 accelerated for want of funds.

Part I-Expenditure

(Rs. in lakhs)

Item	Latest Cost	Expenditure 1979-80	Phasing of outlay and expenditure during					Total 1980-85
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary	5580	1295	144	273	350	800	800	2367
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K-Buildings								
5. R-Communication								
6. Special T & P.								
7. Establishment								
8. O-Miscellaneous								
9. Other items if any								
GRAND TOTAL	5580	1295	144	273	350	800	800	2367

STATEMENT - FI-4 (Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total Quantity	Work done to end of 1981-82	Anti-dated Achievement for 1982-83	Target for	
					1930-85	1983-84
1	2	3	4	5	6	7
1. A—Preliminary ..	.. Job	Job	100%	..	100%	..
2. B—Land—						
(a) Cultivated (U. P.) ..	.. Hect.	1585	63%	37%	100%	23%
(b) Forests ..	.. "	960	..	..	100%	1%
3. Approach Roads ..	.. Kms.	12.9	100%	..	100%	..
4. K—Buildings ..	.. Nos.	1046	80%	20%	100%	..
5. Main Dam.						
(a) Core-Trench Excavation ..	.. Lac M ³	5.0	100%	58%	100%	14E
(b) Grouting of foundation ..	.. m. ³	1600	47.5%	52.5%	100%	..
(c) Filling Core-Trench ..	.. Lac M ³	5.0	5.36%	67.4%	100%	24%
(d) Dam ..	.. Lac M ³	49.0	..	6%	100%	20%
6. Main Canal.						
Earthwork ..	.. Lac M ³	58	0.4%	5.2%	100%	..
7. Spillway :						
Excavation ..	.. Lac M ³	2.5	25%	..	100%	50%
8. Man Power requirement.						
(i) Unskilled ..	.. Peak Nos./Mandays	..	..	..	7250/1980000	..
(ii) Skilled ..	.. "	..	..	..	970/264000	..
(iii) Engineers						
(a) Diploma Holders ..	.. "	..	..	..	310/84000	..
(b) Graduate ..	.. "	..	..	..	120/33600	..

STATEMENT—I.F.4—(Cont.)

10. MADHYA GANGA CANAL STAGE-1

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Madhya Ganga Canal, Stage-I—Under this projects a barrage across river Ganga in district Bijnor is under construction which will divert additional monsoon supplies of river Ganga into the Upper Ganga Canal through feeder on the right bank of the barrage. The schemes will provide irrigation facilities to additional areas of 1.78 lakh hectares for Kharif crops in districts Aligarh, Bulandshahr, Mathura and Etah.

Status of Projects—Approved for Rs.66.01 crores by CWC. Revised project is under preparation. The revised cost is Rs.165.00 crores.

2. Date of commencement.

1976-77.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

Nearly 80 per cent earth work as barrage head regulator river training works and main canal has been completed up to 1981-82 together with the 30 per cent work on distribution system. These works shall be continued during 1982-83 and 1983-84 also.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B Land								
3. Main Dam and Appurtenant Works	16500	2730	1635	2519	2340	2500	3000	11994
4. K—Buildings								
5. R—Communication								
6. Special Tools and Plant								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	(16500)	(2730)	(1635)	(2519)	(2340)	(2500)	(3000)	(11994)

STATEMENT—I.F. 4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total Quantity	Work done to end of 1981-82	Anti- cipated Expenditure for 1982-83	Target for	
					1980—85	1983-84
1	2	3	4	5	6	7
1. Barrage and Head Regulators						
(a) Earthwork	Lac M ³	7.5	98.95%	1 05%	7.5	..
(b) Concreting	„	2.02	95.57%	1.43%	2.05	0.02
(c) Reinforcement work ..	MT	9000	24.1%	26.3%	9000	1.05
(d) Barrage gates	Nos.	28	..	10%	28	18
2. River Training Works						
(a) Earthwork	Lac M ³	25	89.26	10.74%	25	..
(b) Concrete Blocks and Boulder works.	„	2.32	57.45	30.17%	2.32	0.13
3. Main Canal						
(a) Earthwork	Lac M ³	255	79.10	20.10	255	..
(b) Masonry work	Nos.	104	23 C+60 P	52C+P 18 P	104	30 C
4. Distribution system						
(a) Earthwork	Lac M ³	148	29.65	100.46%	148	14.8
(b) Masonry works (including Gul crossing).	Nos.	2160	24.8%	24.1%	2160	500
5. Main Power requirement						
(i) Unskilled	Peak Nos. Madays.	..	..	..	25750/7029000	..
(ii) Skilled .. ..	„	..	..	..	3430/937200	..
(iii) Engineers—						
(c) Diploma Holders .. ..	„	..	..	..	1090/298200	..
(b) Graduate .. ..	„	..	..	..	440/119280	..

N. B.—C—To be completed.

P=To be brought in progress.]

STATEMENT—I. F. 4—(Contd.)

11. SARJU NAHAR PARIYOJNA

1. Name of Project with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Sarju Nahar Pariyojna—(Revised left Bank Ghaghra Canal).

The project envisage extension of irrigation facilities to Bahraich, Gonda, Basti and Gorakhpur districts by utilising the surplus supplies of river Ghaghra, Sarju and Rapti in Ghaghra, Rapti, Rohini Doab. A link channel of 360 cusecs capacity will take off from left bank of river Ghaghra U/S of Girija Barrage and will join Sarju river. A barrage will be constructed in Sarju river from where Sarju main canal with 360 cusecs capacity will take off. For Trans-Rapti region a link canal of 95 cusecs capacity will take off from Sarju main canal and join Rapti river near Lachmaughat where another barrage is proposed. Rapti main Canal will take off from this barrage to feed Rapti Rohini Doab. Four pumped canals to use re-generated water and 1,000 Augmentation tube-wells are also proposed to help in controlling the sub-soil water level. The project will create an irrigation potential of 14.04 lakh hectares in backward eastern region.

Status of Projects—Revised project submitted to CWC.

2. Date of commencement.

1975-76.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

Nearly 75 per cent work of Sarju main canal has been completed together with 20 per cent work of Utraula and Domaria gang pump canals till 1981-82. The work on Gola and Ayodhya pump canals is in initial stage of construction. The construction of tube-wells is being taken up on priority basis to create early irrigation potential. All these works shall continue during 1982-83 and 1983-84 also.

STATEMENT—I.F.-4—(Contd.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication	29920	3093	2215	2400	3020	3000	4700	15335
6. Special Tools and Plant								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	29920	3093	2215	2400	3020	3000	4700	15335

Part II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1981-82	Anticipated achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
1. Land Acquisition	Hects.	18000	19.56%	16.67%	50%	N. A.
2. Sarju Barrage						
(a) Earth work	Lac M ³	4.5	98.66	1.34	100%	N. A.
(b) Concreting	„	0.92	95.76	4.24	100%	N. A.
(c) Guide Bund						
(i) Earthwork	„	1.80	99.04%	0.96%	100%	N. A.
(ii) Pitching	„	0.76	33.24%	30%	100%	N. A.
(d) Sheet Piles	M/T	100	100.0%	..	100%	N. A.
(e) Gates	Nos.	36	..	50%	100%	N. A.
3. Sarju Link Canal						
(a) Earth works	Lac M ³	116.6	54.48%	21.0%	100%	N. A.
(b) Masonry works	Nos.	29	..	24%	100%	N. A.

STATEMENT—I.F.—4—(Contd.)

Item	Unit	Total	Work done to end of 1981-82	Anti- cipated Achieve- ment for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
4. Sarju Main Canal						
(a) Earthwork	.. Lac M ³	310.5	40.73%	28%	90%	N. A.
(b) Masonry work	.. Nos.	39	34%	8%	90%	N. A.
5. Branches						
(a) Earthwork	.. Lac M ³	739	2.55	4.07	50%	N. A.
(b) Masonry work	.. Nos.	530	3.2%	15.95%	50%	N. A.
6. Rapti Barrage						
(a) Earthwork	.. Lac M ³	4.00	..	25%	100%	N. A.
(b) Concreting	.. „	1.1	..	23%	100%	N. A.
(c) Sheet-piling	.. MT	2000	..	15%	100%	N. A.
7. Rapti Guide Bund						
(a) Earthwork	.. Lac M ³	2.8	..	17.8%	100%	N. A.
(b) Concreting	.. „	0.043	..	14.3%	100%	N. A.
(c) Pitching	.. „	1.01	..	13.6%	100%	N. A.
8. Rapti Main Canal						
(a) Earthwork	.. Lac M ³	176	..	4.8%	50%	N. A.
(b) Masonry work	.. Nos.	99	..	2.0%	50%	N. A.
9. Pump Canal						
(a) Head works	.. Nos.	4	..	25%	50%	N. A.
(b) Distribution system	.. Kms.	218.4	..	12%	50%	N. A.
10. Man Power requirement						
(i) Unskilled	.. Peak Nos.	..	..	..	40800/11137500	N. A.
(ii) Skilled	.. „	..	..	..	5400/1485000	N. A.
(iii) Engineers—						
(a) Diploma	.. ..	..	..	..	1730/4725000	N. A.
(b) Graduate	.. ..	..	..	..	690/189000	N. A.

12. BANSAGAR DAM AND FEEDER

1. Name of Projects with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Bansagar Dam and Feeder—The proposed dam is situated near Desland Bridge on Rewa-Shahdol Road at a distance of 51.4 km. from Rewa in Madhya Pradesh on river Sone. Madhya Pradesh has proposed to construct a 61.90 metre high masonry dam, on this river. The storage of this dam is proposed to be about four m. a. ft. as per inter State agreement U. P. has been allotted 1.0 M. a. ft. of water from the project. One-fourth of the total cost of dam would have to be borne by this State. It is proposed to construct a feeder channel *viz.*, Bansagar feeder from this dam to augment supplies in the existing irrigation systems of Mirzapur and Allahabad districts. The area benefited in these two districts will be 1.34 lakh hectares total cost of the project is Rs.25.53 crores.

Status of the Project—Revised project to be submitted by Bansagar Control Board. Project for Bansagar Feeder U. P. Portion has also been revised for Rs.117.95 crores which is under checking.

2. Date of commencement.

1977-78.

3. Date of completion.

Seventh Plan.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

The construction of main dam is being taken by M. P. Government. Preliminary works on U. P. portion of the feeder are in progress. Work will be accelerated during 1982-83 and 1983-84.

Part — Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings								
5. R—Communication								
6. Special Tools and Plant	2282	499	150	100	350	400	600	1600
	(U. P.)							
7. Establishment								
8. O—Miscellaneous	..	..	..	..	..	..	..	..
9. Other items, if any								
GRAND TOTAL	2282	499	150	100	350	400	600	1600

STATEMENT—I.F.—4—(Contd.)

*Part II—Physical Progress and Programme**

Serial no.	Item	Unit	Total quantity	Work done to end of 1981-82	Anti- cipated Achieve- ment for 1982-83	Target for	
						1980—85	1983-84

*Man Power requirement*Peak Nos/
Mandays.

- (i) Unskilled
- (ii) Skilled
- (iii) Engineers
 - (a) Diploma Holders
 - (b) Graduates

*Work is being done by Madhya Pradesh Government.

STATEMENT—I.F. 4—(Contd.)

13. EASTERN GANGA CANAL

1. Name of Projects with brief description, location and districts benefitted. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Eastern Ganga Canal—The scheme envisages diversion of 5800 cusecs supplies during monsoon from the left bank of river Ganga at Bhimgoda headworks to benefits. 1.05 lakh hectares of Bijnor and Moradabad district.

2. Date of commencement.

Status of Projects—Cleared by C. W. C. for Rs.48.46 crores. The project is under revision. The revised cost is Rs.65.00 crores.

3. Date of completion.

1977-78.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

Seventh Plan.

Nearly 38 per cent earth work of main Canal and 2 per cent work on distribution system was completed up to 1981-82 together with some masonry works. All these work shall continue during 1982-83 and 1983-84 also. The Major part of the project is proposed to be completed by 6/85 and works to be further accelerated during 1983-84.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest lost }	Expenditure upto 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anti-cipated)	1983-84 (Pro-posed)	1984-85 (Pro-posed)	
1	2	3	4	5	6	7	8	9
A. Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings	6500	119	216	480	200	800	1780	3476
5. R—Communication								
6. Special Tools and Plant								
7. Establishment								
8. O—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	6500	119	216	480	200	800	1780	3476

STATEMENT—I.F.4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total quantity	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for	
					1980-85	1983-84
1	2	3	4	5	6	7
<i>Main Canal</i>						
(i) Earth work	Lac M ³	55	38 %	18 %	92 %	36 %
(ii) Bridges	Nos.	18	1 C+5 P	5 P	10 C+2 P	5 C+10P
(iii) Drainage work	„	22	4 P	5 P	15 C+ 7P	5 C+10P
(iv) Head Regulator	„	5	..	..	2 C+3 P	5 P
(v) Escape	„	2	..	..	2 C	2 P
(vi) Rly-xing	„	2	..	..	2 C	2.0
(vii) Lining	Sq. Km.	10.4	..	..	4.0	2.0
<i>Branches and Distributory System</i>						
(i) Earth work	Lac M ³	168.4	2.38 %	3.6 %	70 %	26 %
(ii) M. Works	Nos.	2044	..	..	416 C+ 473 P	366 P
<i>5. Manpower requirement</i>						
(i) Unskilled	Peak Nos./ Mandays.	..	..	..	13400/ 3663000	„
(ii) Skilled .. ..	„	..	..	..	1790/ 488400	„
(iii) Engineers—						
(a) Diploma Holders	„	..	..	..	570/ 155400	„
(b) Graduates	„	..	..	..	228/ 62160	„

STATEMENT—I.F.-4—(Contd.)

14. KOTLIBHEL DAM

1. Name of Projects with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

Kotlibhel Dam—The project envisages construction of a 205 metre high composite concrete and earth rock fill structure across river Ganga just U/S Lakshman Jhula about 6 Km. from Rishikesh. The dam will have a live storage of about 2.28 m.a.f. (2,812 M.C.M.) and will generate 950 M.W. of power at right bank toe of the dam. It will provide 2.60 lakhs hectares of additional potential in the command of U.G.C., L.G.C. and Agra Canal system of western U. P. The reservoir will also modulate flood intensities in river Ganga. Total estimated cost will be nearly Rs.926 crores.

Status of Project—Feasibility report under finalisation.

2. Date of commencement.

3. Date of completion.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

The work is proposed to be initiated during 1983-84 and to start preliminary works during Sixth Plan.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	1980-81 (Actual)	Phasing of outlays and expenditure during				Total 1980-85 (Proposed)
				1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant Works.								
4. K—Buildings	92600	..	..	..	..	10	100	110
5. R—Communication								
6. Special Tools and Plant								
7. Establishment								
3. C—Miscellaneous								
3. Other items, if any								
Total, Irrigation Power	92600	..	..	..	..	10	100	110
GRAND TOTAL	92600	..	..	..	..	10	100	110

STATEMENT—I.F.-4—(Contd.)

Part II—Physical Progress and Programme

Serial no.	Item	Unit	Total quantity	Work done to end of 1981-82	Anticipated Achievement for 1982-83	Target for	
						1980-85	1983-84
1	2	3	4	5	6	7	8
<i>Man power requirement</i>		Peak Nos./Mandays.	} Work not yet started.				
(i)	Unskilled	900/247500					
(ii)	Skilled	120/33000					
(iii)	Engineers—						
	(a) Diploma Holders	38/10500					
	(b) Graduates	15/4200					

15. MODERNISATION OF UPPER GANGA CANAL SYSTEM

1. Name of Projects with brief description, location and districts benefited. In case of multipurpose and inter State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

Modernisation of Upper Ganga Canal System : (World Bank Project)—The project envisages the construction of, a lined parallel upper Ganga canal, new escapes and additional new channels for areas not served by outlets of existing Upper Ganga Canal under its gross command in addition to remodelling of existing upper Ganga canal system particularly hydraulic structures. It also envisages replacement of old structures namely Ranipur super passage, Pathri and Dhanauri level crossings and deteriorating Solani aquaduct in addition to the above works lining of all branches, distributaries and minors and metalling important branches is also proposed to reduce seepage losses and better communication facilities. For conjunctive use of water and to avoid water logging 2,000 augmentation tube-wells of 2.25 cusecs capacity are also proposed in the command. The original approximate cost of the project was Rs.300.00 crores which is likely to increase due to constant price escalation.

The project aims optimal utilisation of Ganga waters and it is estimated to provide 4.80 lakh hectare of additional potential (3.17 lakh hectare kharif—1.7 lakh hectare rabi) in the districts of Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Agra, Mathura, Etah and Mainpuri.

2. Date of commencement.

3. Date of completion.

4. Indicate the various main components of the project completed up to 1981-82 and the work proposed for completion in 1982-83 and programme for 1983-84. The details of expenditure and outlays for 1979-80 and 1980-85 may be indicated as below:—

—
Seventh Plan.

The work has not yet been started due to financial stringencies.

STATEMENT I.F.-4—(Concl.d.)

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays and expenditure during					Total 1980-85 (Proposed)
			1980-81 (Actual)	1981-82 (Actual)	1982-83 (Anticipated)	1983-84 (Proposed)	1984-85 (Proposed)	
1	2	3	4	5	6	7	8	9
1. A—Preliminary								
2. B—Land								
3. Main Dam and Appurtenant works.								
4. K—Buildings								
5. R—Communication	30000	..	..	..	..	500	500	1000
6. Special T. and P.								
7. Establishment								
8. C—Miscellaneous								
9. Other items, if any								
GRAND TOTAL	30000	..	..	..	..	500	500	1000

Part II—Physical Progress and Programme

Serial no.	Item	Unit	Total quantity	Work done to end of 1981-82	Anti-cipated achievement for 1982-83	Target for	
						1980-85	1983-84
1	2	3	4	5	6	7	8

Man power requirement

(i) Unskilled		Pead Nos./ Mandays					
		4530/1237500					
(ii) Skilled		..	600/165000				Work has not yet been started.
(iii) Engineers		..	190/52500				
(a) Diploma Holders		..	190/52500				
(b) Graduates		..	77/21000				

STATEMENT I.F 5
Flood Control Drainage Anti-sea Erosion and Water Logging Projects
(Outlay and Expenditure—Scheme wise)

(Rupees in lakhs)

Serial no.	Name of Schemes	District	Approved estimated cost	Latest estimated cost	Total Expenditure to end of 1979-80	1980—85 Outlay	Expenditure during		1982-83		1983-84
							1980-81	1981-82	Outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12
(A) MARGINAL EMBANKMENTS SCHEMES											
<i>Western Zone</i>											
1	Second extension of Usait bund	Badaun	61.29	61.29	..	61.29	7.99	18.30	7.00	15.00	20.00
**2	Remodelling of Collector Sadhu-jeepur bund.	„	29.86	49.14	11.55	37.59	13.03	14.46	7.10	7.10	3.00
3	Providing protection bund of village in Yamuna Hindon Doab.	Ghaziabad	135.96	135.96	..	135.96	..	1.08	15.00	20.00	20.00
**4	Flood Protection Works of Noida Area	„	1004.00	1004.00	397.88	606.12	126.35	92.70	40.00	40.00	40.00
5	Constructing Allabans Hindon Bund.	Bulandshhar	160.25	160.25	..	160.25	..	..	20.00	10.00	15.00
6	Additional Flood Protection Works of Hasanpur Bund from Km. 4.5 to 8.00 left bank of river Ganga.	Moradabad	28.54	28.54	..	28.54	..	7.16	11.00	11.00	10.38
Total Western Zone :			1419.90	1439.18	409.43	1029.75	147.37	133.70	80.10	103.10	108.38
<i>Central Zone</i>											
7	Marginal Embankment on Down stream of Elgin Bridge along river bank of river Ghagra.	Barabanki	72.38	72.38	..	72.38	..	..	10.00	5.00	15.00

**8	Constructing Bund up stream of Harding bridge.	Lucknow	364.41	364.41	66.77	297.64	149.74	26.44	44.30	40.00	20.00
*9	Project Estimate for construction of left bund of Kukrail Nala.	Lucknow	192.78	192.78	...	192.78	...	...	...	...	10.00
10	Extension of Mahmoodabad bund in Mahmoodabad Tehsil.	Sitapur	26.04	26.04	...	26.04	1.43	...	2.00	2.00	10.00
11	Constructing Pariar bund on left bank of river Ganga.	Unnao	78.21	78.21	...	78.21	...	6.76	16.39	10.00	10.00
*12	Basin Plan of Gomti Basin	Lucknow/Sitapur/Raibareli	2500.00	2500.00	...	5.00	...	...	...	..	15.00
*13	Constructing of Marginal Embankment on right bank of Ghagara Elgin Bridge.	Barabanki/Sitapur	98.61	98.61	...	98.61	...	...	...	...	15.00
Central Zone:			3332.43	3332.43	66.77	1265.66	151.17	33.20	72.69	57.00	95.00
<i>Eastern Zone</i>											
14	Maniram Domingarh bund	Gorakhpur	54.97	54.97	...	54.97	...	1.14	4.70	10.00	10.00
*15	Constructing Nakwar Bohawar bund.	..	16.40	16.40	..	16.40	...	...	...	...	5.00
16	Maniram Madhopur bund	..	50.44	50.44	..	50.44	...	1.46	5.04	10.00	10.00
17	Strengthening and Extension of Banaraha bund.	..	46.66	46.66	..	46.66	...	...	10.00	10.00	10.00
18	Machhaligaon Alghatpur bund	..	48.49	48.49	...	48.49	10.61	5.60	12.45	20.00	12.28
19	Regauli Barhya Bund	..	35.95	35.95	..	35.95	...	14.73	6.00	10.00	10.00
20	Link Bund connecting N.H. 28 to Hobrt bund.	..	4.88	4.88	..	4.88	...	...	2.88	2.88	2.00
21	Constructing Ramgarh tal bund	..	88.00	88.00	..	88.00	...	...	10.00	10.00	15.00
*22	Constructing Madria bund along left bank of river Ghaghra.	..	2.48	2.48	..	2.48	...	...	...	...	10.00
*23	Strengtneing Madhcup r bund	..	59.96	59.96	..	59.96	..	..	..	..	10.00

STATEMENT I. F. 5—(Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total expenditure to end of 1979-80	1980-85 Outlay	Expenditure during		1982-83	1983-84	
							1980-81	1981-82	Outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12
*24	Strengthening Hobert Bund	Gorakhpur	58.66	58.66	..	58.66	..	..	..	..	10.00
*25	Strengthening Zarda Domri bund.	"	42.31	42.31	..	42.31	..	..	..	..	10.00
26	Strengthening and Extension of Nausar.	"	12.46	12.46	..	12.46	..	8.06	4.00	7.00	5.40
27	Raising and Strengthening Belsar Regauli bund.	"	48.70	48.70	..	48.70	..	..	15.00	5.00	10.00
28	Constructing Kaudiram Malauti	"	23.96	23.96	..	23.96	..	8.28	5.84	6.00	9.68
29	Constructing Bibipur Bolandi Bund.	Azamgarh	11.05	11.05	..	11.05	..	0.03	5.00	5.00	6.02
30	Constructing Hathari Bund	Azamgarh	29.19	29.19	..	29.19	..	0.66	7.00	7.00	7.00
31	Constructing Taza Shahroj Khawaza Jahanpur Bund.	Azamgarh	77.35	77.35	..	77.35	..	..	10.00	10.00	8.00
32	Constructing Goojarpur Mohamdabad Bund.	Azamgarh	107.62	107.62	..	107.62	..	..	10.00	10.00	8.00
**33	Baria Sansar Tola Bund	Ballia	308.76	308.76	126.81	181.95	78.29	54.40	38.66	16.00	12.66
34	Ballia Mahmoodabad Bund	"	502.60	502.60	..	291.22	27.43	4.72	10.00	..	5.00
35	Raising and Strengthening of Bund Connecting Spursant Inderpur Thamanpur along left bank of River Ghagra.	"	21.53	21.53	..	21.53	..	0.50	10.00	12.00	9.03
36	Providing Pitching from K.M. 4.00 to K.M. 7.00 at Bakulaha Sansar Tola Bund.	"	16.34	16.34	..	16.34	..	0.40	5.00	5.00	10.94
37	Retiring Turtipar Shrinagar Bund from K.M. 62 to 64.00	"	105.79	105.79	..	105.79	..	49.65	10.00	10.00	8.00

38	Constructing Dubey Chhapra Tengarhi Bund from K.M. 0.00 to 2.90.	Ballia	..	24.12	24.12	..	24.12	..	6.81	14.12	13.30	4.01
39	Strengthening Karmaini Bilauli Bund.	Basti	..	45.55	45.55	..	45.55	..	..	15.00	20.00	8.00
40	Constructing Marginal embankment on right bank of Rapti from Domarigang to Basti.	Basti	..	57.60	57.60	..	57.60	9.05	2.41	10.00	12.00	8.00
41	Marginal Embankment of left bank of River Manwah for Village Nakataha to Salimpur.	Basti	..	31.52	31.82	..	31.52	0.94	..	10.00	10.00	8.00
42	Constructing marginal embankment from Vikramjot to Dhuswa.	Basti	..	32.13	32.13	..	32.13	..	..	10.00	15.00	8.00
*43	Constructing marginal embankment left bank of river Rapti Domariganj to Bansi.	Basti	..	103.40	103.40	..	103.40	..	..	..	..	5.00
**44	Protection of Railway Embankment.	Deoria	..	247.63	247.63	131.51	16.12	8.99	9.71	31.53	8.00	8.00
**45	Strengthening of Chhitauni Bund and Birbhar spur.	Deoria	..	231.57	231.57	153.15	78.42	24.09	2.26	29.02	10.00	8.00
46	Constructing Keatoliya Mohan Bund	..	..	11.63	11.63	..	11.63	..	..	2.00	2.00	9.63
47	Constructing of spur at K. M. 23.71 at Katai Bhatpurwa Bund.	..	..	34.50	34.50	..	34.50	..	..	20.00	25.00	9.50
48	Strengthening Spur No. 1 to 3 on Chhitauni Piprasi Bund.	Deoria	..	96.00	96.00	..	96.00	..	..	20.00	20.00	10.00
49	Constructing 4 No. Spur on Amwa Khas Bund.	..	..	319.04	319.04	..	319.04	..	..	30.00	60.00	10.00
*50	Raoli Alampur Bund on left bank of Ghaghra.	Bahraich	..	55.50	55.50	..	56.50	..	..	..	..	5.00
51	Marginal Embankment left bank of Ghaghra river upstream of Elgin Bridge.	..	..	58.50	58.50	..	58.50	..	..	5.00	5.00	5.00

*New starts of 1983-84.

**Pre-Sixth Five Year Plan Schemes.

STATEMENT I. F.5—(Contd.)

(Rupees in lakhs)

Sl. no.	Name of Scheme	District	Approved estimated Cost	Latest estimated cost	Total Expenditure to end of 1979-80	1980-85 Outlay	Expenditure during		1982-83		1983-84
							1980-81	1981-82	Outlay	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	8	9	10	11	12	
52	Ayodhya Bilari Ghat Bund Construction.	Faizabad ..	51.90	51.90	..	51.90	..	1.60	10.00	15.00	8.00
*53	Rapti Basin Plan	Gorakhpur, Deoria etc.	250.00	250.00	..	50.00	..	..	..	..	10.00
*54	Constructing Bhakhla Marginal embankment on right bank of river Rapti	Bahraich and Gonda	359.02	359.02	..	200.00	..	..	10.00	..	5.00
*55	Constructing Bunds in Eastern districts	Eastern distts. ..	200.00	200.00	..	200.00	..	..	..	..	10.00
Total Eastern Zone ..			6235.17	6235.17	411.47	3453.29	159.40	164.42	398.24	371.18	345.63
Grand Total (A) Marginal Embankment.			10987.50	11006.78	8887.67	5748.70	457.94	331.32	551.03	551.28	549.01

B—DRAINAGE IMPROVEMENT SCHEMES

WESTERN ZONE

*1	Constructing Chitkawra drain	Aligarh	14.25	14.25	..	14.25	..	..	..	..	2.00
2	Constructing Mirzapur drain	..	7.03	7.03	..	7.03	2.39	0.77	0.71	1.38	1.49
3	Remodelling Khand-ah jaftari drain	..	9.40	9.40	..	9.40	0.10	1.34	4.40	5.00	2.96
4	Channelisation of 'akhan Jaf-rabad drain.	..	14.10	14.10	..	14.10	..	..	5.00	5.00	5.07

5	Remodelling Chhoiya	..	Aligarh	26.41	26.41	..	26.41	..	..	5.00	5.50	5.41
6	Sikandra Rao drain	..	"	46.40	46.40	..	46.40	..	..	5.00	5.00	5.00
*7	Channelisation of Chhoiya drain- in Tehsil Atrauli	..	"	16.00	16.00	..	16.00	..	..	..	..	2.00
8	Constructing Subhan Nagar drain.	..	Bareilly	1.00	1.00	..	1.00	..	..	1.00	0.50	0.50
9	Remodelling of Baral Chhapra- wat drain.	..	Bulandshahr	23.50	23.50	..	3.50	8.40	4.15	5.25	4.15	6.80
10	Chhannelisation of Chhoiya Nala.	..	"	38.77	38.77	..	38.77	0.01	13.66	5.00	5.50	4.60
11	Chhannelisation of Awa Nala	..	Mainpuri:	6.50	6.50	..	6.50	..	..	2.00	2.00	4.50
**12	Remodelling Hulwana drain	..	Mathura	1515.00	2423.00	466.21	1955.79	..	..	..	..	20.00
13	Constructing Kanja Nala dra- in.	..	Pilibhit	2.00	2.00	..	2.00	..	..	1.00	1.00	1.00
14	Constructing Zardia Madho- pur drain.	..	"	3.00	3.00	..	3.00	..	..	1.00	1.00	2.00
15	Constructing Ujhani drain	..	Badaun	3.93	3.97	..	3.97	..	..	2.00	2.00	1.97
16	Remodelling of Kirthal drain	..	Meerut	24.07	24.07	..	24.07	..	..	10.00	60.00	5.00
*17	Constructing Birwajkhanda drain	..	Agra	55.42	55.42	..	55.42	..	..	..	..	5.00
18	Channelisation of Anhaiya Na- a.	..	Mainpuri/Etawah	58.08	58.08	..	58.08	..	10.00	10.00	10.00	10.00
*19	Channelisation of Neem Nadi	..	B. Shahar/Ghazi- adad	370.00	370.00	..	189.00	..	..	..	..	10.00
*20	Channelisation of Karwan Nadi	..	Aligarh/B. Shahar/ Mathura Agra.	2000.00	000.00	..	190.00	..	..	..	..	10.00
*21	Channelisation of Keth Nala	..	Saharanpur/M. Na- gar.	135.84	135.84	..	135.84	..	..	..	..	10.00
22	Providing Communication fa- cilities on drains under I.W. C. Meerut.	..	Meerut & other dis:ts.	31.92	31.92	..	31.92	..	..	5.00	5.00	5.00

STATEMENT I. F. 5(Contd.)

(Rupees in lakhs)

Sl. no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total Expenditure to end of 1979-80	1980-85 Outlay	Expenditure during			1982-83	1983-84
							1980-81	1981-82	Outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12
23	Improving drainage system in Western U. P.	Distt. of Western Zone.	1000.00	1000.00	..	500.00	..	..	..	..	20.00
*24	Providing Communication facilities in I.W.C. Moradabad	Moradabad & other Distt.	20.00	20.00	..	20.00	0.60	0.24	1.00	1.00	2.00
25	Providing Communication facilities in I. W. C. Aligarh	Aligarh & other Distts.	27.56	27.56	..	27.56	5.42	5.00	2.00	2.00	2.00
Total Western Zone		..	5450.18	6358.22	466.21	3401.01	17.92	38.82	65.36	65.53	144.30
<i>CENTRAL ZONE</i>											
26	Providing Communication facilities on Maharajganj drain	Raibareli	.18	6.18	..	6.18	0.85	0.56	1.00	1.00	3.77
27	Providing Jeepable track on Gomi-yatal drain.	..	1.89	1.89	..	1.89	..	..	1.00	0.50	1.39
28	Providing Jeepable track on Me-ongtal drain.	..	1.76	1.76	..	1.76	0.20	0.12	1.26	1.00	0.44
29	Providing Jeepable track on Haswastal drain	..	0.91	0.91	..	0.91	..	0.09	0.71	0.50	0.32
30	Constructing Jarkha drain	Barabanki	29.77	29.77	..	29.77	..	..	3.00	3.00	3.00
**31	Remodeling of Kalyani River	..	49.50	49.50	5.30	44.20	17.16	2.18	5.00	10.00	13.76
*32	Increasing Capacity of Bari Nala.	..	50.40	50.40	..	50.40	..	..	..	..	5.00
*33	Improving drainage system in districts of central U. P.	Distts. of Central U. P.	1000.00	1000.00	..	520.00	..	..	..	..	20.00

34	Remodelling Extension of Sarauti Gaj mocahn Nath drain.	Kheri	29.99	29.99	..	29.99	4.48	13.36	5.51	5.00	7.15
35	Remodelling Kalwa Motipur drain.	„	8.00	8.00	..	8.00	..	..	3.00	3.00	3.00
36	Providing Communication facilities for VI circle Lucknow.	Lucknow	20.00	20.00	..	20.00	1.50	0.10	3.00	3.00	5.40
37	Providing Communication facilities under IInd circle Kanpur	Kanpur	48.00	48.00	..	48.00	22.00	7.27	6.00	6.00	6.72
*38	Increasing Capacity of Dehta Nala:	Hardoi/Lucknow	48.97	48.97	..	48.97	..	..	..	..	5.00
39	Providing Jeepable track in Ramganga Construction circle Fatehpur.	Fatehpur	12.60	12.60	..	12.60	..	..	2.00	2.00	3.00
Total Central Zone			1307.97	1397.97	5.30	822.67	46.19	23.68	31.48	35.00	77.96

EASTERN ZONE

40	Constructing Jeepable track along drains in Distt. Azamgarh	Azamgarh	29.52	29.52	..	29.52	8.86	..	5.00	5.00	5.00
41	Remodelling of Pakri Nakti drain.	„	16.87	16.87	..	16.87	2.54	2.32	1.26	2.00	3.00
42	Jeep track on drains in distts. Ballia	Ballia	29.44	29.44	..	29.44	4.22	1.74	5.00	5.00	5.00
43	Improving drainage Capacity of Garai Nadi,	Mirzapur	50.50	50.50	..	50.50	..	3.11	11.29	10.00	10.00
44	Remodelling of Umri Heeraganj drain.	Pratapgarh	30.00	30.00	..	30.00	..	17.93	9.05	10.00	2.07
*45	Drainage plan between jethwara and Pratapgarh	Pratapgarh	43.50	43.50	..	43.50	..	..	..	..	5.00
46	Improving drainage capacity of Kadu Nala.	Sultanpur	29.64	29.64	..	29.64	..	11.16	9.64	10.00	8.48
47	Improving drainage Capacity of Tingha Chammraula Nala.;	„	38.57	38.57	..	38.57	..	14.71	10.00	10.00	8.86

STATEMENT I. F. 5 (Contd.)

(Rupees in lakhs)

Sl. no.	Name of Scheme	District	Approved-estimated cost	Latest estimated cost	Total Expenditure to end of 1979-80	Expenditure during			1982-83	1983-84	
						1980-85 outlay	1980-81	1981-82	Outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9	10	11	12
*48	Comprehensive drainage plan between Amethi and jaisa distributory.	Sultanpur	43.62	43.62	..	43.62	..	..	..	..	5.00
*49	Constructing Pipari drains system in Tehsil Mohmadabad.	..	22.62	22.62	..	22.62	..	..	..	..	5.00
*50	Increasing drainage capacity of Varuna Nadi.	Varanasi	100.00	100.00	..	100.00	..	..	..	..	10.00
*51	Increasing drainage capacity of Tons Nadi	Faizabad	100.00	100.00	..	100.00	..	..	..	..	10.00
*52	Improving drainage capacity of Marha Nadi ;	Faizabad	55.31	55.31	..	55.31	..	..	..	..	5.00
*53	Improving drainage capacity of Majohi Nadi.	..	50.00	50.00	..	50.00	..	..	..	..	5.00
54	Improving drainage capacity of of Tondi & Pilkiya rivers.	..	26.03	26.03	..	26.03	..	..	5.00	5.00	5.00
*55	Increasing drainage capacity of Bisui Nadi.	..	29.35	29.35	..	29.35	..	..	..	..	5.00
56	Remodelling of Kothibhar drain. ;	Faizabad	13.80	13.80	..	13.80	..	..	5.00	5.00	5.80
57	Constructing Dadipur drain	..	18.42	18.42	..	18.42	..	..	3.00	3.00	5.00
59	Increasing drainage capacity of Kohavasa drain	..	3.00	3.00	..	3.00	..	..	1.00	1.00	2.00
*59	Increasing drainage capacity of Bisuhi Nadi.	Jaunpur	100.00	100.00	..	100.00	..	..	..	..	5.00
Total Eastern Zone ..			1830.19	1830.19	..	1830.19	15.62	50.97	65.23	66.00	115.21
Grand Total (B) Drainage Improvement Schemes			8588.34	9496.38	471.51	6053.87	79.73	113.47	162.07	166.53	337.47

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*New starts of 1983-84

**Pre-Sixth Five Year Plan Schemes

(C) TOWN PROTECTION SCHEMES*WESTERN ZONE*

*1	Master Plan of Bulandshahr	Bulandshahr	125.23	125.23	32.34	92.89	41.47	8.38	20.00	18.00	25.04
	Total, Western Zone		125.23	125.23	32.34	92.89	41.47	8.38	20.00	18.00	25.04

CENTRAL ZONE

2	Pumping arrangement for protection of Lucknow Town.	Lucknow	450.00	450.00	..	450.00	216.62	26.62	26.36	20.00	15.00
3	Protection of Lucknow Town from flood of Ghazi Hyder Canal.	D. P.	105.00	105.00	..	105.00	..	..	5.00	5.00	15.00
4	Protection of Rae Bareilly Town (Constructing Sai Bund).	Rae Bareilly	80.12	80.12	..	80.12	14.23	2.26	10.60	15.00	15.00
**5	Protection of Towns of Central Zone of U. P.	Central U.P.	100.00	100.00	..	100.00	..	..	..	..	10.00
6	Protection Karkhi in block Rampur, Mathura	..	29.16	29.16	..	29.16	..	..	..	..	5.00
7	Sitapur Town Protection scheme from flood of river Sarain	Sitapur	415.15	415.15	..	415.15	..	..	..	..	10.00
	Total Central Zone		1179.43	1179.43	..	1179.43	230.85	28.62	35.62	40.00	70.00

EASTERN ZONE.

8	Mohammadabad Town protection Bund	Sitapur	39.95	39.95	..	39.95	..	..	15.00	15.00	19.95
9	Pumping of stream water in Gorakhpur Town	Gorakhpur	63.77	63.77	..	63.77	..	..	..	..	5.00
10	Protection of Jaunpur Town from flood of river Gomti	Jaunpur	1796.00	1796.00	..	200.00	..	..	..	..	25.00
*11	Pumping in Ramgarh Tal area in Gorakhpur Town	Gorakhpur	82.45	82.45	..	82.45	..	..	..	..	5.00
	Total, Eastern Zone		1982.17	1982.17	..	386.17	..	..	15.00	15.00	54.95

*New Starts of 1983-84

**Pre-Sixth Five Year Plan Schemes.

STATEMENT—I.F.-5 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total expenditure to end of 1979-80	1980-85		Expenditure during		1982-83		1983-84
						outlay	1980-81	1981-82	Outlay	Anticipated expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9	10	11	12	
<i>HILL ZONE.</i>												
*12	Protection of Dehradun city	Dehradun	..	10.00	10.00	..	10.00	..	..	..	..	6.96
*13	Protection of Dehradun city by remodelling of Raspana	Do.	..	12.00	12.00	..	12.00	..	..	..	..	8.00
14	Protection of Tehri from river Song	Do.	..	3.00	3.00	..	3.00	..	..	..	..	3.00
15	Protection of Palwal Town from Asem River	Do.	..	1.00	1.00	..	1.00	..	..	..	..	1.00
16	Protection of Kheri Kawals Thakurpur village from river Song.	Do.	..	0.80	0.80	..	0.80	..	..	..	..	0.80
17	Protection of Someshwar Town	Almora	..	0.24	0.24	..	0.24	..	..	..	..	0.24
Total, Hill Zone			..	27.04	27.04	..	27.04	..	..	..	..	20.00
Grand Total (C)—Town Protection Scheme			..	3313.87	3313.87	32.34	1485.53	272.32	37.00	70.62	73.00	169.95

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D—ANTI EROSION SCHEMES

WESTERN ZONE

1	Protection of village Mahmoodpur pukhta from erosion of river Ganga	Etah	..	48.40	48.40	..	48.40	15.00	17.00	10.00
2	Flood Protection Work near Vishanpur Kundi	Saharanpur	..	59.70	59.70	..	59.70	..	0.22	5.00	5.30	5.00

3	Flood Protection work at village Nanauli on the left bank of Yamuna.	Saharanpur	7.76	7.76	..	7.76	..	2.55	[1.00	1.00	1.00
4	Flood Protection work of village Kotra Kasabazar on left bank of River Yamuna	Do.	9.37	9.37	..	9.37	..	..	4.00	4.00	5.37
5	Providing Flood Protection work at village Rajpur Khanpur on left bank River Yamuna.	Meerut	6.03	6.03	..	6.03	..	..	4.00	4.00	2.03
6	Providing flood protection works at Village Mukari right bank of River Hindon.	Do.	5.19	5.19	..	5.19	..	..	3.00	4.00	1.19
7	Providing Flood Protection work at village Pura.		3.77	3.77	..	3.77	..	..	..	..	0.77
8	Providing Flood Protection Work at village Nagla on left bank of River Yamuna.	Meerut	6.11	6.11	..	6.11	..	..	2.00	2.00	4.11
9	Protection of Nagla Alia on left bank of river Ganga	Aligarh	9.72	9.72	..	9.72	..	..	4.00	4.00	5.72
*10	Anti Erosion Works on River Yamuna near village Mahrajgarh, Kishanpur etc.	Do.	6.88	6.88	..	6.88	..	..	..	..	0.88
11	Protection of village Tilwara on left bank of River Hindon.	Bulandshahr	4.54	4.54	..	4.54	..	..	1.00	1.00	1.54
12	Providing Flood Protection work at village Bajaklan	Do.	94.82	94.82	..	94.82	..	..	4.50	5.00	5.00
13	Flood Protection work at Awantika Devi Temple near village Ahar on the right bank of River Ganga.	Do.	18.07	18.07	..	18.07	..	5.31	5.00	5.36	5.40
*14	Flood Protection work at Village Togiipur on the left bank of river Yamuna.	Do.	4.34	4.34	..	4.34	..	..	2.00	2.00	2.34
*15	Flood Protection Work at village Chuhanpur on the left bank of river Hindon.	Do.	2.74	2.74	..	2.74	..	..	1.00	1.00	1.74

STATEMENT—I.F.-5 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total expenditure to end of 1977-80	1980-88 outlay	Expenditure during		1982-83		1983-84
							1980-81	1981-82	Outlay	Anticipated expenditure	Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
16	Providing Flood Protection work on River Yamuna at village Ferozpur in Tehsil Mat.	Mathura	4.95	4.95	..	4.95	..	..	..	..	0.50
17	Flood Protection work of Bateswar Ghat	Agra	22.17	22.17	..	22.17	..	..	..	..	2.00
18	Flood Protection work on the down stream of village kakor on the left bank of River Yamuna	Muzaffarnagar	16.75	16.75	..	16.75	..	2.06	4.00	5.00	4.69
19	Flood protection works of village Attali on the right bank River Hindon.	Do.	3.07	8.20	..	8.20	..	3.39	3.00	3.00	1.81
20	Strengthening Dampeners by converting stud at village Mohamdpur Nagla Rai on left bank River Yamuna.	Do.	4.55	4.55	..	4.55	..	..	..	..	0.55
21	Flood protection works of down stream Pacher.	Gaziabad	22.90	22.90	..	22.90	..	..	..	..	2.00
22	Flood protection Work or Burhara on River Hindon.	Do.	18.00	18.00	..	18.00	..	..	..	..	2.00
26	Providing Additionl Anti Ero-sion works along the left bank of River Ganga near village Bhura Bhadr.	Badaun	17.98	17.98	..	17.98	1.76	4.45	4.00	4.00	3.77
*24	Flood protection Works of Nawadiya Bhat	Pilibhit	3.09	3.09	..	3.09	..	..	..	..	1.09
Total, Western Zone			400.90	406.03	..	406.03	1.76	17.98	62.50	67.66	70.50

Central Zone

*25	Flood Protection works in District Kheri	Kheri	..	8.40	8.40	..	8.40	..	..	..	..	1.00
26	Protection of Dalmaughat	Raibareli	..	17.58	17.58	..	17.58	8.32	2.02	3.00	3.00	4.24
Total, Central Zone				25.98	25.98	..	25.98	8.32	2.02	3.00	3.00	5.24

Eastern Zone

*27	Project estimate for protection of village Domara on left bank of River Rohin.	Gorakhpur		4.90	4.90	..	4.90	..	..	..	..	0.90
*28	Project estimate for protection of village Brharao on left bank of River Rohin.	Gorakhpur		3.96	3.96	..	3.96	..	..	..	..	0.96
*29	Project estimate for protection of village Bagdulari on left bank of River Rohin.	Gorakhpur		3.88	13.88	..	3.88	..	..	..	..	0.88
*30	Project estimate for protection of village Gahpuran on right bank of River Rapti.	Gorakhpur		3.30	3.30	..	3.30	..	..	..	..	0.50
31	Anti-erosion works at village Distulia Bagha ad Trkaulia on left bank of River Rapti	Gorakhpur		5.81	5.81	..	5.81	..	0.87	..	..	1.00
32	Protection of village Khutiban on right bank River Rapti.	Gorakhpur		8.62	8.62	..	8.62	..	..	1.00	1.00	1.00
*33	Protection of Aswanpur Ghire Ghat bund near village Aswanpur right bank of River Rapti.	Gorakhpur		4.06	4.06	..	4.06	..	..	..	..	0.50
*34	Protection of Aswanpur raket Aswanpur bund near village Goriya Kole on right bank of River Rapti.	Gorakhpur		11.62	11.62	..	11.62	..	..	..	..	2.00
*35	Project estimate for Anti-erosion works at village Ekdaugwa on River Rapti.	Basti		5.47	5.47	..	5.47	0.50

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*New Starts of 1983-84

STATEMENT I. F.-5 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total Expenditure to end of 1979-80	1980-85 Outlay	Expenditure during		1982-83		1983-84 Proposed outlay
							1980-81	1981-82	Outlay	Anticipate expenditure	
1	2	3	4	5	6	7	8	9	10	11	12
36	Project estimate for flood protection works on left bank of River Ghaghra from Pahiya Mafi to Dhsua.	Basti	13.50	13.50	..	13.50	..	0.55	2.00	2.00	2.00
37	Anti-erosion at village Alamnagar near km. 1.85 of Gobardhanpur bund along River bank of River Kunu.	Do.	9.51	9.51	..	9.51	..	2.52	3.00	3.00	3.99
38	Anti-erosion works at village Gulariha Raja on left bank of River Rapti.	Do.	6.08	6.08	..	6.08	..	..	1.50	1.50	2.00
*39	Protection of village Baguwatpur on left bank River Ghaghra in Tehsil Harriaya.	Do.	3.14	3.14	..	3.14	..	..	..	..	0.50
*40	Protection of village Madrahwa on right bank of River Burhi Rapti.	Do.	1.96	1.96	..	1.96	..	..	..	..	0.50
*41	Protection of village Amaneha on the left bank of river Kunhera along K. G. bund.	Do.	8.36	8.36	..	8.36	..	..	..	..	1.00
*42	Protection of village Belauli on right bank of River Rapti.	Do.	16.20	16.20	..	16.20	..	..	..	..	1.00
43	Project estimate for anti-erosion works for village Pachrukhiya on left bank of River Ganga.	Ballia	26.70	26.70	..	26.70	..	13.61	1.00	1.12	1.00
44	Project estimate for anti-erosion works of village Rampur Merebion right bank on River Ghaghra.	„	7.98	7.98	..	7.98	..	..	4.00	4.00	3.95

45	Project estimate for anti-erosion works for village Nem Chapra on left bank of river Ganga.	..	19.58	19.58	..	19.58	..	1.20	5.00	5.00	5.00	
46	Anti-erosion works at village Rampur chit along right bank of river Tons.	Ballia	..	9.11	9.11	..	9.11	..	..	5.00	5.00	4.11
47	Anti-erosion works at village Baraka Khet along left bank of river Ganga	..	..	22.30	22.30	..	22.30	..	..	5.00	5.00	5.00
48	Anti-erosion works at village Babh-nouli along left bank of River Ganga.	..	..	12.44	12.44	..	12.44	..	..	3.00	3.00	3.00
*49	Anti-erosion works at village Kuria on right bank of river Rapti.	Deoria	..	4.80	4.80	..	4.80	..	..	..	..	1.00
*50	Anti-erosion works for protection of village Bheri and T.M. Bund of left bank of river Rapti.	..	..	13.07	13.07	..	13.07	..	..	..	..	2.00
*51	Anti-erosion works for protection of village Pidni on left bank of Gaura.	..	..	5.77	5.77	..	5.77	..	..	..	..	1.00
52	Anti-erosion works at villages Rasulpur and Hajdrabad on right bank of river Ghaghra.	Azamgarh	..	27.15	27.15	..	27.15	..	..	3.00	3.00	3.00
*53	Anti-erosion for the works protection of village Shahania and Sha-hania Ahtamatia and Dihwaon the right bank of River Rapti,	Gonda	..	3.57	3.57	..	3.57	..	..	..	..	0.50
*54	Project estimate for Food protection works on left bank of river Rapti near village Bhojpur.	Faizabad	..	38.45	38.45	..	38.45	..	..	..	..	2.00
Total, Eastern Zone				301.25	301.25	..	301.25	..	18.75	33.50	33.62	47.79

STATEMENT—I.F.-5 (Concl.)

Serial no.	Name of Scheme	District	Approved estimated cost	Latest estimated cost	Total Expenditure to end of 1979-80	1980-85 Outlay	Expenditure during		1982-83		1983-84 Proposed Outlay	
							1980-81	1981-82	Outlay	Anticipated expenditure		
							8	9	10	11		
1	2	3	4	5	6	7	8	9	10	11	12	
<i>Bundelkhand Zone</i>												
55	Flood Protection Work of Hamirpur town.	Hamirpur	..	15.28	15.28	..	15.28	..	2.26	5.00	5.00	5.00
<i>Hill Zone</i>												
*56	Remodelling of Chorpnri Nala in Tehsil Rampur.	Nainital	..	13.16	13.16	..	..	..	..	..	..	4.00
57	Project estimate flood protection of Arming Complex at Haldwani on the right bank of river Gaule.	..	..	8.83	8.83	..	8.83	..	1.81	2.00	2.20	4.92
58	Revised estimate for Bahella flood protection work on left bank of Bahella river.	..	..	8.65	8.65	..	8.65	..	5.22	1.00	1.00	2.43
59	Project estimate for Kania Nala Flood Protection Scheme.	..	..	2.16	2.16	..	2.16	..	0.56	0.50	0.50	1.10
*60	Anti-erosion works on the right bank of village Dhikuli in Tehsil Rampur.	..	..	4.56	7.10	..	7.10	..	..	..	..	2.00
*61	Project estimate for Flood Protection works to village Chaudha Bigha Dhalwala from river Chandra Bhaga.	Tehri	..	8.24	8.24	..	8.24	..	..	..	..	2.00
62	Project estimate for extension of Ganga Flood Protection work at Rishikesh.	Dehradun	..	29.23	29.23	..	29.23	..	1.30	4.00	4.00	6.00

63	Project estimate for Timitia Flood Protection Works.	Pithoragarh	..	1.69	3.18	..	3.18	..	..	0.50	0.50	2.68
64	Dherchula Flood Protection Works extension stage-II on the right bank of river kali.	„	..	20.87	20.87	..	28.87	..	..	3.00	3.50	5.00
*65	Anakot Flood Protection Works Uttarkasi on the right bank of river power.	Uttar-Kasi	..	8.45	8.45	..	8.45	..	..	..	..	2.00
66	Flood protection works on left bank of the Bhagirathi river Mande to Tiloth.	Uttarkasi	..	29.94	29.94	..	29.94	..	..	5.00	5.00	8.00
*67	Crastinganj, Kotdwar, Ratanpur and Prishanpur village Flood Protection Works against Khoh river.	Pauri	..	10.48	10.48	..	10.48	..	..	..	..	3.00
68	Jeetah Dhotra (Tola shiling) Flood Protection Works on the left bank and right bank of river Kosi.	Almorah	..	9.93	9.93	..	9.93	..	..	2.00	2.00	4.00
69	Manan on Kotali flood control work.	„	..	9.70	9.70	..	9.70	..	4.80	1.00	1.00	3.90
70	Flood Protection Works of Arakot Bajar.	Uttarkasi	..	8.72	8.72	..	8.72	..	..	2.00	2.00	3.97
Total Hill Zone			..	174.61	178.64	..	178.64	..	13.69	21.00	21.60	55.00
Grand Total (D) Anti Erosion Schemes			..	918.02	927.18	..	927.18	10.08	54.70	125.00	130.88	183.53

*New Starts of 1983-84.

STATEMENT—I.F.-6

Flood Control Projects—Targets and Achievement

Serial no.	Item	Unit	Constructed upto end of Fifth Plan 1977-78	(1978-80) Actual	1980-85 Target	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Target
1	2	3	4	5	6	7	8	9	10
1	Length of drainage channels	Km.	11,953.52	480	800	72	143	70	70
2	Length of Embankments	Km.	1174.19	215	400	110	67	30	30
3	Town Protection works	No.	53	5	10	2	2	1	1
4	Raising of villages	No.	4,500	..	..	..	..	..	..
5	Area to be benefited	Lakh hect.	9,155	2.40	4.00	0.70	0.51	0.30	0.30

STATEMENT I. F.—7
Requirement of Scares Material

Serial no.	Item	Unit	1980-81 (Actual)		1981-82 (Actual)		1982-83 (Anticipated)		1983-84 (Target)	
			Major and Medium Irrigation	Flood Control	Major and Medium Irrigation	Flood control	Major and Medium Irrigation	Flood Control	Major and Medium Irrigation	Flood Control
1	2	3	4	5	6	7	8	9	10	11
1	Cement	M. Tonnes.	2,95,000	Included in Column no. 4	6,12,500	67,500	7,03,500	70,500	7,87,500	71,000
2	Steel	M. Tonnes.	43,500		70,000	6,750	8,04,000	9,050	90,000	710
3	Coal	M. Tonnes.	6,000	..	1,22,500	7,875	1,40,700	8,228	1,57,500	8,500
4	Explosives—									
	(i) Ordinary detonators	Nos.	..	..	70,000	..	80,000	..	3,00,000	4,000
	(ii) Geletine	Kg.	..	..	35,000	..	40,000	..	45,000	500
	(iii) Fuse Coil	Nos.	..	..	17,500	..	20,000	..	1,00,000	1,000
	(iv) Electric detonator	Nos.	..	..	..	..	..	..	1,00,000	1,000
5	Diesel	Litres	..	..	..	..	..	..	1,00,00,000	10,000

STATEMENT I.F.—8
EMPLOYMENT POTENTIAL

(Lakh Man-days)

Sector	Sixth Plan 1980-85 Targets	1980-81 Actual	1981-82 Actual	1982-83 Antici- pated	1983-84 Targets
1	2	3	4	5	6
<i>Major and Medium Irrigation</i>					
A. Engineers					
(a) Graduate Engineers	48.41	7.52	7.65	6.91	9.41
(b) Diploma Holders	115.76	18.89	19.20	17.36	23.61
B. Skilled work men and Skilled labourers	604.46	104.96	98.44	88.78	88.00
C. Un-skilled Labourers	3093.60	519.98	478.16	432.21	588.10
<i>Flood Control</i>					
A. Engineers					
(a) Graduate Engineers	3.60	0.60	0.50	0.31	0.35
(b) Diploma Holders	7.80	1.30	1.08	0.66	0.76
B. Skilled workmen and Skilled Labourers	34.80	5.80	4.85	2.96	3.41
C. Un-skilled labourers	210.00	35.00	29.30	17.88	20.57

STATEMENT—I.F.'9

Irrigation Schemes Benefiting the Drought Prone Areas

(Rupees in lakhs)

Serial no.	Name of Project	Districts to be benefited	Latest estimated cost	Expenditure upto end of 1979-80	1980-85 Outlay	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Proposed Outlay
1	2	3	4	5	6	7	8	9	10
<i>Major Irrigation Projects</i>									
1	Adwa Dam	Mirzapur, Allahabad	802	668	25	47	36	..	1
2	Increasing Capacity of Narainpur Pump Canal.	Varanasi, Mirzapur, Ghazipur	2034	1091	405	95	93	70	350
3	Sone Pump Canal	Mirzapur	3596	962	338	248	127	170	400
4	Raising Meja Dam	Mirzapur, Allahabad	1500	488	495	161	158	80	200
5	Rajghat—								
	(i) Dam U. P. Share	Lalitpur, Jhansi, Jalaun, Hamirpur.	6160	1121	5000	800	200	300	300
	(ii) Canal, U.P.		2000	400	1000	184	220	118	400
6	Shahzad Dam	Lalitpur	1520	..	240	202	197	100	300
7	Kanhar Irrigation Scheme	Mirzapur	5580	1295	2000	144	273	350	800
8	Maudaha Dam	Hamirpur	3000	546	1800	174	173	120	400
9	Bansagar—								
	(i) Dam (U. P. Share)	Varanasi, Mirzapur, Allahabad	2282	499	2100	150	100	350	400
	(ii) Conveyance system and Feeder, U.P.		11795	..	3350	..	..	50	200
10	Urmil Dam	Hamirpur	1000	159	697	17	93	46	250
Total			41269	7229	17450	2222	1660	1754	4001

STATEMENT—I.F. 9—(Concl.)

(Rupees in lakhs)

Serial no.	Name of Project	Districts to be benefited	Latest estimated cost	Expenditure up to end of 1979-80	1980-85 Outlay	1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Proposed Outlay
1	2	3	4	5	6	7	8	9	10
<i>Medium Irrigation Projects</i>									
1	Chillimal Pump Canal	Banda	176	170	0.25		..	..	..
2	Remodelling Ken Canal	Banda	141	86	55	10	5	8	15
3	Augasi Pump Canal	Banda	249	151	28	34	18	5	10
4	Rohini Dam	Lalitpur	241	49	45	46	54	35	35
5	Sajnam Dam	Lalitpur	844	315	200	109	153	135	130
6	Paisuni Diversion	Banda	461	1	180	—	—	—	10
7	Revised Tons Pump Canal	Allahabad	675	181	170	31	35	60	60
8	Dongri Dam	Jhansi	198	22	97	41	52	40	25
9	Dhenkwa Dam	Mirzapur	196	49	40	35	25	35	5
10	Gunta Nala Dam	Banda	430	..	..	..	..	..	150
11	Belan Bakhar Diversion	Mirzapur	474	..	..	..	..	..	100
		Total ..	4085	1024	815.25	307	342	318	540
<i>Modernization Schemes</i>									
1	Lining of Channels	Varanasi, Allahabad, Mirzapur, Banda, Jhansi, Lalitpur, Hamirpur.	936	358	280	110	102	40	50
2	Modernization of Lachura Headworks	Hamirpur	853	94	610	48	35	20	100
3	Modernization of Ghaggar Canal	Mirzapur	371	152	219	72	27	10	50
		Total ..	2160	604	1109	230	164	70	200

Schemes for conjunctive use of water

1	Gyanpur Pump Canal	Mirzapur	..	2769	447	1160	109	257	130	150
	Total			2769	447	1160	109	257	130	150
	GRAND TOTAL		..	50283	9304	20534.25	2868	2423	2272	4891

Major Irrigation Projects

1	Arjun Sahayak	Hamirpur		2322	..	760	..	1	1	80
2	Increasing Capacity of Chillimal Pump Canal.	Banda		540	..	350	..	..	..	..
3	Panchnad Dam	Etawah, Jalaun, Kanpur, Fatehpur, Allahabad.		57115	..	..	..	..	..	70
	Total		..	59977	..	1110	..	1	1	150

Medium Irrigation Schemes

1	Khaprar Dam	Jhansi		90	..	45	12	29	35	11
2	Pathrai Dam	Jhansi		319	..	270	..	..	..	20
3	Kurar Dam	Jhansi		98	..	98	..	..	..	10
4	Lakheri Dam	Jhansi		347	..	270	..	..	..	10
5	Sizro Dam	Jhansi		100	..	100	..	..	..	10
6	Vindhyachal Pump Canal	Mirzapur		273	..	147	..	..	..	..
7	Resin Dam	Banda		273	..	80	..	..	..	..
8	Charkhari Dam	Hamirpur		252	..	..	..	..	..	..
	Total		..	1752	..	1010	12	29	35	61
	Total, New Schemes of Sixth Plan		..	61729	..	2120	12	30	36	211
	GRAND TOTAL		..	112012	9304	22654.25	2880	2453	2308	5102

STATEMENT—I.F. 12

Water rates for Principal Crops on Major Canal Systems

Serial no.	Name of crop	Water rates Rs. per ha.	Date of enforcement of present water rates	Proposal if any, under consideration regarding revision of water rates
1	2	3	4	5
1	Sugarcane	197.60	1-7-1981	No proposal for further revision of rates is under consideration
2	Rice	118.60		
3	Potato	[148.20		
4	Tobacco	[128.40		
5	Garden Vegetables	118.00		
6	Wheat	118.60		
7	Cotton	46.90		
8	Fodder	42.00		
9	Green Manure	29.60		
10	Other Rabi Crops	88.90		
11	Other Kharif Crops	71.60		

STATEMENT—I.F. 13

Maintenance of major and medium Irrigation and Flood Control Projects

Year	Major and medium irrigation		Flood Control maintenance grant (Rs. lakhs)	Remarks
	Total area irrigated (million ha.)	Maintenance grant (Rs. lakhs)		
1	2	3	4	5
1. 1979-80 (Actual)	4.47	1032.52	1118.18	
2. 1980-81 (Actual)	4.50	1453.39	530.16	
3. 1981-82 (Actual)	4.50	1310.14	395.00	
4. 1982-83 (Anticipated)	4.80	1500.00	500.00	Tentative
5. 1983-84 (Proposed)	5.00	2000.00	800.00	Tentative

STATEMENT—I.F. 14
MINOR IRRIGATION PROGRAMME

(Rupees in lakhs)

Serial no.	Name of the Programme	Latest Expenditure estimated cost (where-ever applicable)	Expenditure by the end of 1979-80	Actual expenditure		1982-83		1983-84
				1980-81	1981-82	Approved outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9
<i>State Minor Irrigation:</i>								
1. State tube-wells								
	(a) Normal Plan ..	..	..	3794	3794	3702.37	3702.37	3625
	(b) World Bank ..	..	..					3500
	Sub-Total (1) ..	..	..	3794	3794	3702.37	3702.37	7125
2. Minor Lift Schemes								
		..	..	98	34	20	20	40
3. Other Minor Irrigation Works :								
	(a) Hill Channels ..	..	..	525	580	550	550	550
	(b) Bundhis and Tanks	..	..	94	83	30	30	200
	(c) Others	..	..	..	..	175	175	..
	Sub-Total (3) ..	..	..	619	663	455	755	750
4. Machinery and equipment								
	
5. Share capital of State Tube-wells Corporation.								
		..	..	50	..	..	..	50
TOTAL:		..	..	4561	4650	4477.37	4477.37	7965

STATEMENT -I.F. 15

Selected physical targets for Minor Irrigation programme

('000 ha.)

Serial no.	Item	Achievement upto the end of 1979-80	1980-81 Actual	1981-82 Actual	1982-83		1983-84 Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
1. <i>Potential from :</i>							
	(a) Surface Schemes	572.48	581.08	586.08	591.08	591.08	596.08
	(b) Ground Water Schemes	2093.52	2236.52	2391.52	2551.52	2551.52	2672.32
	Total ..	2666.00	2817.60	2977.60	3142.60	3142.60	3268.40
2. <i>Utilisation from :</i>							
	(a) Surface Schemes	1500	1600	1600	1600	1600	1700
	(b) Ground Water Schemes.						
	Total ..	1500	1600	1600	1600	1600	1700

STATEMENT—I.F.16
Maintenance of Minor Irrigation Works

Period	Total area irrigated (million ha.)	Maintenance grant (Rs. lakhs)			Remarks
		Surface water	Ground water	Total	
1	2	3	4	5	6
(i) 1979-80 (Actual)	0.99	722.69	2066.89	2789.58	..
(ii) 1980-81 (Actual)	0.88	628.44	2037.69	2666.13	..
(iii) 1981-82 (Actual)	0.83	660.00	1917.66	2577.66	..
(iv) 1982 83 (Anticipated)	0.98	852.50	1965.11	2817.61	..
(v) 1983-84 (Proposed)	1.00	1000.00	2000.00	3000.00	Tentative

STATEMENT—I.F. 17
Minor Irrigation Programme

(Tonnes)

Period	Cement	Steel	Coal
1	2	3	4
<i>Requirement of material and energy</i>			
1. 1980-81 (Actual)	93,760	9,370	N. A.
2. 1981-82 (Actual)	1,26,700	12,670	N. A.
3. 1982-83 (Anticipated)	1,30,000	13,000	N. A.
4. 1983-84 (Proposed)	2,17,000	21,700	N. A.
5. 1980—85 (Proposed)	7,92,000	79,200	N. A.

Period	Load in M.W.	Consumption of electricity in million Units
<i>Requirement of Electrical Power for Pumping</i>		
1. 1980-81 (Actual)	250	N. A.
2. 1981-82 (Actual)	300	N. A.
3. 1982-83 (Anticipated)	360	N. A.
4. 1983-84 (Proposed)	400	N. A.
5. 1980—85 (Proposed)	450	N. A.

STATEMENT—I.F. 18

Minor Irrigation Programme—Employment Potential

(Lakh Man-days)

Item	1980—85 Target	1980-81 Actual	1981-82 Actual	1982-83 Anti- cipated	1983-84 Target
1	2	3	4	5	6
1. <i>Engineers</i> †					
(a) Graduate	12.17	1.91	1.94	2.00	3.33
(b) Diploma Holder	29.12	4.79	4.88	5.01	8.36
2. Skilled workmen	138.35	26.59	25.02	25.71	42.86
3. Unskilled workmen	781.24	131.73	121.54	124.86	208.19

STATEMENT PR—I(A) : Break up of Outlay/Expenditure between Electrical and Civil and Works of Hydel Projects

(Rupees in lakhs)

Name of Project	Category of work	Latest estimated cost	Expenditure upto 1979-80	Balance cost	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83 Outlay	1982-83 Anticipated expenditure	1983-84 Proposed outlay	1984-85 Estimate	Sixth Plan 1980-85 Likely expenditure	Spill-over beyond 1984-85	
1	2	3	4	5	6	7	8	9	10	11	12	13	
I GENERATION PROJECTS													
A. Approved Projects													
<i>(i) Multipurpose</i>													
1. Tehri	Electrical	1,81,00	*	*	54	8	1,00	1,00	2,00	11,69	15,31	*	
	Civil	3,00,30	*	*	5,00	1,00	1,00	1,00	5,00	35,00	47,00	*	
	Total	4,81,30	21,51	4,59,79	5,54	1,08	2,00	2,00	7,00	46,69	62,31	3,97,48	
2. Lakhwar-Vyasi	Electrical	1,04,60	70	1,03,90	5,04	1,17	1,00	1,00	5,00	19,24	31,45	72,45	
	Civil	61,25	5,75	55,50	80	50	1,15	1,15	3,00	15,00	20,45	35,05	
	Total	1,65,85	6,45	1,59,40	5,84	1,67	2,15	2,15	8,00	34,24	51,90	1,07,50	
	Sub-Total (i)	Electrical	2,85,60	*	*	5,58	1,25	2,00	2,00	7,00	30,93	46,76	*
		Civil	3,61,55	*	*	5,80	1,50	2,15	2,15	8,00	50,00	67,45	*
		Total	6,47,15	27,96	6,19,19	11,38	2,75	4,15	4,15	15,00	80,93	1,14,21	5,04,98
<i>(ii) Hydro</i>													
1. Yamuna Stage-II, Part-II	Electrical	35,00	*	*	1,22	76	1,00	1,00	1,00	..	3,98	*	
	Civil	1,13,00	*	*	5,57	5,40	3,35	3,35	3,00	50	17,82	*	
	Total	1,48,00	1,26,51	21,49	6,79	6,16	4,35	4,35	4,00	50	21,80	(—)31	

*Not available

STATEMENT PR-(A) : (Contd.)

(Rupees in lakhs)

Name of Project	Category of work	Latest estimated cost	Expenditure up to 1979-80	Balance cost	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Outlay	1983-84 Anticipated Expenditure	1984-85 Proposed outlay	1984-85 Estimate	Sixth Plan 1980-85 Likely Expenditure	Spill-over beyond 1984-85
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Maneri Bhali-I	Electrical	17,47	*	*	1,41	2,01	2,00	2,00	1,25	..	6,67	*
	Civil	55,53	*	*	98	5,00	5,00	5,00	5,50	1,00	17,48	*
	Total	73,00	47,01	25,99	2,39	7,01	7,00	7,00	6,75	1,00	24,15	1,84
3. Garhwal-Rishikesh-Chilla	Electrical	23,35	17,81	5,54	59	70	15	15	25	..	1,69	3,85
	Civil	74,41	71,81	2,60	2,44	3	15	15	25	..	2,87	(-)-27
	Total	97,76	89,62	8,14	3,03	73	30	30	50	..	4,56	3,58
4. Vishnu Prayag	Electrical	1,12,81	14	1,12,67	1,18	36	1,50	1,50	2,00	3,50	8,54	1,04,23
	Civil	1,53,83	2,00	1,51,83	2,75	2,50	3,00	3,00	5,00	5,00	18,25	1,33,58
	Total	2,66,64	2,14	2,64,50	3,93	2,86	4,50	4,50	7,00	8,50	26,79	2,37,71
5. Maneri Bhali-II	Electrical	84,18	40	83,78	..	43	1,25	1,25	8,00	13,30	22,98	60,80
	Civil	1,12,47	3,90	1,08,57	2,45	9,50	11,00	11,00	18,00	22,00	62,95	45,62
	Total	1,96,65	4,30	1,92,35	2,45	9,93	12,25	12,25	26,00	35,30	85,93	1,06,42
Sub-Total, (ii)	Electrical	2,72,81	*	*	4,40	4,26	5,90	5,90	12,50	16,80	43,86	*
	Civil	5,09,24	*	*	14,19	22,43	22,50	22,50	31,75	28,50	1,19,37	*
Total, (A) Project	Total	7,82,05	2,69,68	5,12,47	18,59	26,69	28,40	28,40	44,25	45,30	1,63,23	3,49,24
	Electrical	5,58,41	*	*	9,98	5,51	7,90	7,90	19,50	47,73	90,62	*
	Civil	8,70,79	*	*	19,99	23,92	24,65	24,65	39,75	78,50	1,86,82	*
	Total	14,29,20	2,97,54	11,31,66	29,97	29,44	32,55	32,55	59,25	1,26,23	2,77,44	8,54,22

B—New and unapproved Projects

(i) Multipurpose

1. Kishau	.. Electrical	*	..	*	..	..	..	..	..	..	..	*
	Civil	*	1,00	*	50	..	..	..	..	..	50	*
	Total	2,29,92	1,00	2,28,92	50	..	..	..	..	..	50	2,28,42

(ii) Hydro

1. Khara	.. Electrical	30,65	22	30,43	49	42	1,50	1,50	4,25	7,81	14,47	15,96
	Civil	80,12	4,75	75,37	6,57	2,00	6,00	6,00	13,00	13,00	40,57	34,80
	Total	1,10,77	4,97	1,05,80	7,06	2,42	7,50	7,50	17,25	20,81	55,04	50,76
2. Pala Maneri	.. Electrical	90,07	..	90,07	..	..	..	..	25	10,83	11,08	78,99
	Civil	1,69,00	..	1,69,00	5	50	..	..	1,00	5,00	6,55	1,62,45
	Total	2,59,07	..	2,59,07	5	50	..	..	1,25	15,83	17,63	2,41,44
3. Srinagar	.. Electrical	53,48	..	53,48	..	..	..	..	50	6,92	7,42	46,04
	Civil	90,77	..	90,77	..	..	..	..	50	2,00	2,50	88,27
	Total	1,44,25	..	1,44,25	..	..	..	..	1,00	8,92	9,92	1,34,33
Sub-Total (ii)	.. Electrical	1,74,20	22	1,73,98	49	42	1,50	1,50	5,00	25,56	32,97	1,41,01
	Civil	3,39,89	4,75	3,35,14	6,62	2,50	6,00	6,00	14,50	20,00	49,62	2,85,52
	Total	5,14,09	4,97	5,09,12	7,11	2,92	7,50	7,50	19,50	45,56	82,59	4,26,53
Total (B)	.. Electrical	*	22	*	49	42	1,50	1,50	5,00	25,56	32,97	*
	Civil	*	5,75	*	7,12	2,50	6,00	6,00	14,50	20,00	50,12	*
	Total	7,44,01	5,97	7,38,04	7,61	2,92	7,50	7,50	19,50	45,56	83,09	6,54,95

*Not available

STATEMENT PR-I (A) : (Concl'd.)

(Rupees in lakhs)

Name of Project	Category of work	Latest estimated cost	Expenditure upto 1979-80	Balance cost	1980-81 Actual expenditure	1981-82 Actual expenditure	1982-83 Outlay	1982-83 Anticipated expenditure	1983-84 Proposed outlay	1984-85 Estimate	Sixth Plan 1980-85 Likely expenditure	Spillover beyond 1984-85
1	2	3	4	5	6	7	8	9	10	11	12	13
Total (I) Generation	Electrical	*	*	*	10,47	5,93	9,40	9,40	24,50	73,29	1,23,59	*
	Civil	*	*	*	27,11	26,43	30,65	30,65	54,25	98,50	2,36,94	*
	Total	21,73,21	3,03,51	18,69,70	37,58	32,36	40,05	40,05	78,75	1,71,79	3,60,53	15,09,17
II—SURVEY AND INVESTIGATION	Thermal Projects	..	..	..	60	*	5	15	50	120	*	..
	Hydel Projects	..	..	..	..	*	35	35	30	60	*	..
	Total	..	..	..	60	60	50	50	80	1,80	4,30	..
GRAND TOTAL : (I+II)												
	Electrical works of MP and Gen. Projects and S. and I. of Thermal Projects	..	..	..	11,07	*	9,55	9,55	25,00	74,49	*	..
	Civil Works of MP and Gen. Projects and S. and I. of Hydro Projects	..	..	..	27,11	*	31,00	31,00	54,55	99,10	*	..
	Total	..	..	..	38,18	32,96	40,55	40,55	79,55	1,73,59	3,64,83	..

*Not available

NOTE : Statement PR—I has been merged with G. N. 2

STATEMENT PR—II : Power Generation Projects—Phasing of Benefits

(Megawatts)

Serial no.	Name of Scheme	Approved capacity	Capacity added up to end of 1979-80	Capacity additions during Sixth Plan						Spillover beyond Sixth Plan	Commissioning Schedule
				1980-81 Actual	1981-82 Actual	1982-83 Anticipated	1983-84 Proposed	1984-85 Estimate	Total 1980-85		
1	2	3	4	5	6	7	8	9	10	11	12
A. Approved/Ongoing Schemes											
<i>(a) Hydel</i>											
1	Tehri Dam	4×250	..	..	..	..	..	..	..	1000	1991-92
2	Lakhwar-Vyasi	3×100 †2×60	..	..	..	..	..	..	..	420	1991-92
3	Yamuna St. II	4×60 †4×30	240 (4×60)	..	..	..	120	..	120	..	10, 11, 12/83, & 1/84
4	Maneri Bhali St. I	3×30	..	..	..	..	90	..	90	..	11,12/83 & 1/84
5	Garhwal-Rishikesh-Chilla	4×36	..	144 (4×36)	..	..	..	..	144	..	7, 7, 11/80, & 3/81
6	Vishnu Prayag	4×120	..	..	..	..	..	..	..	480	1993-94
7	Maneri Bhali St. II	4×76	..	..	..	..	..	..	..	304	1987-88
Sub-Total : (a)		2798	240	144	..	..	210	..	354	2204	
<i>(b) Thermal</i>											
1	Obra Extension St. II and III	5×200	600	200	200*	..	..	..	400	..	12/77, 1/79, 1/80, 3/81, and 3/82
2	Parichha	2×110	..	..	..	110	110	..	220	..	3, 9/83
3	Tanda	4×110	..	..	..	..	..	220	220	220	6,12/48, & 6,12/85

*Rolled.

STATEMENT PR—II—(Concl.)

(Megawatts)

Serial no.	Name of Scheme	Approved capacity	Capacity added up to end of 1979-80	Capacity additions during Sixth Plan						Spillover beyond Sixth Plan	Commissioning schedule
				1980-81 Actual	1981-82 Actual	1982-83 Anti-cipated	1983-84 Proposed	1984-85 Estimate	Total 1980-85		
1	2	3	4	5	6	7	8	9	10	11	12
4	Anpara 'A'	3×210	..	..	..	..	210 (1×210)	210 (1×210)	420	210	3, 12/84, 9/85
5	Anpara 'B'	2×500	..	..	..	..	..	..	..	1000	1987-88
6	Unchahar	2×210	..	..	..	..	..	210 (2×210)	210	210	12/84, 6/85
Sub-Total : (b)		3710	600	200	200	110	320	640	1470	1640	
Total, (A) : .. Approved		6508	840	344	200	110	530	640	1824	3844	
B. New Schemes											
<i>(a) Hydel</i>											
1	Khara	4×24	..	..	..	..	..	..	..	96	1987-88
2	Pala Maneri	4×93	..	..	..	..	..	..	..	372	1988-89
3	Lohari Nag Pala	4×94	..	..	..	..	..	..	..	376	Beyond Seventh Plan.
4	Srinagar	4×50	..	..	..	..	..	..	..	200	1989-90
5	Koteshwar Dam	3×50	..	..	..	..	..	..	..	150	1991-92
6	Kishau Dam	4×150	..	..	..	..	..	..	..	600	Beyond Seventh Plan.
Sub-Total : (a) ..		1794	..	..	..	..	..	..	..	1794	
<i>(b) Thermal</i>											
1	Rosa	2×210	..	..	..	..	..	..	..	420	1989-90
2	Jawaharpur	3×210	..	..	..	..	..	..	..	630	Beyond Seventh Plan

3	Dohrihat	2×210	..	..	..	..	..	..	..	420	Beyond Seventh Plan
4	Anpara 'C'	3×500	..	..	..	..	..	..	..	1500	Ditto.
5	Parichha Extension	2×210	..	..	..	..	..	..	..	420	Ditto.
6	Narora	3×210	..	..	..	..	..	..	..	630	Ditto.
7	Unchahar Extension	2×210	..	..	..	..	..	..	..	420	Ditto.
Sub-Total : (b)		4440	..	..	..	..	..	..	..	4440	
Total, (B) : New		6234	..	..	..	..	..	..	..	6234	
Grand Total : (A+B)		12742	840	344	200	110	530	640	1824	10078	

*Rolled.

STATEMENT PR—IX : *Rural Electrification -Physical Programme-Target and Achievement*

(For pump set energisation and village electrification)

(Numbers)

Programme	Cumulative progress up to 31-3-1980	Progress during			
		1980-81 Actual	1981-82 Actual	1982-83 Antici- pated	1983-84 Proposed Target
1	2	3	4	5	6
A. PROGRAMME OF PUMPSETS/TUBEWELLS ENERGISATION					
I. Plan Funds					
(i) Normal	2,69,978	7,167	4,008	7,060	6,500
(ii) REC	24,617	5,380	3,701	6,408	3,500
(iii) MNP	1,935	1,019	491	3,537	2,500
(iv) DPAP/SFDA .. .. .	..	..	..	..	..
(v) Funds utilised from provisions under T and D .. .. .	..	..	..	..	..
Sub-Total, (I)	2,96,530	13,566	8,200	17,005	12,500
II. Funds outside Plan					
(i) ARDC/LDB	35,991	11,681	6,878	..	..
(ii) SPA	325	10,808	12,671	15,870	15,000
(iii) Consumer deposits	11,289	3,759	3,245	3,125	3,000
(iv) IDBI .. .. .	..	..	..	..	..
Sub-Total, (II)	47,605	26,248	22,794	18,995	18,000
Total, (A). +(II)	3,44,135	39,814	30,994	36,000	30,500
Total by end of the year	3,44,135	3,83,949	4,14,943	4,50,943	4,81,443
B. PROGRAMMES OF VILLAGE ELECTRIFICATION					
I. Plan Funds					
(i) Normal	30,794	1,458	1,077	700	870
(ii) REC	6,131	1,204	1,671	821	300
(iii) MNP	1,652	648	741	884	1,330
(iv) DPAP/SFDA .. .. .	..	..	..	..	..
(v) Funds utilised from provisions under T and D .. .. .	..	..	..	..	..
Sub-Total (I)	38,577	3,310	3,489	2,405	2,500

STATEMENT PR-IX—(Concl'd.)

(Numbers)

Programme	Cumulative Progress up to 31-3-1980	Progress during			
		1980-81 Actual	1981-82 Actual	1982-83 Antici- pated	1983-84 Proposed Target
1	2	3	4	5	6
II. Funds outside Plan					
(i) ARDC/LDB	65	72	..	..
(ii) SPA	416	1,581	1,598	1,000
(iii) Consumer Deposits	4	..	..	..
(iv) IDBI
Sub-Total (I)	485	1,664	1,595	1,000
Total (B) ; (I+II)	38,577	3,795	5,153	4,000
Total by the end of the year	38,577	42,372	47,525	51,525
C. Harijan Basti Electrified	14,014	2,263	2,581	2,700
Total by the end of the year	14,014	16,277	18,858	21,558
Total by the end of the year	52,591	58,649	66,383	73,025

STATEMENT PR-XI: Rural Electrification—Financial Allocation/Expenditure

(Rupees in lakhs)

Programme	1980-81 Actual	1981-82 Actual	1982-83		1983-84 Proposed Outlay
			Outlay	Anticipated expendi- ture	
	2	3	4	5	6
I. Plan Funds					
(i) Normal	1809	1458	752	752	1200
(ii) R E C	954	1532	1278	1278	700
(iii) M N P	435	854	1470	1470	1800
(iv) DPAP/SFDA .. .. .	..	..	..	..	..
(v) Funds utilised from provision under T & D.	..	..	..	..	..
Sub-Total, (I)	3198	3844	3500	3500	3700
II. Funds Outside Power Plan-Institutional Finances					
(i) ARDC/LDB .. .. .	..	53	..	..	..
(ii) SPA	599	617	1587	1587	1500
(iii) Consumer Deposit	*	*	250	..	300
(iv) IDBI .. .. .	..	..	..	..	..
Sub Total, (II)	599	670	1837	1837	1800
Total, (I+II)	3797	4514	5337	5337	5500

*Included in Normal.

STATEMENT PR-XIII: Investigation and Surveys

Name of the Scheme	Phasing of Outlay/Expenditure						
	1980-81		1981-82		1982-83		1983-84 Proposed outlay
	Outlay	Expendi- ture	Outlay	Expendi- ture	Outlay	Anticipated expendi- ture	
1	2	3	4	5	6	7	8
<i>Survey and Investigation</i>							
1. Hydel Schemes ..	100	..	50	} 60	35	35	50
2. Thermal Schemes ..	75	} 60	30		10	10	20
3. Micro Hydel Schemes ..	..		..		5	5	10
Total ..	175	60	80	60	50	50	80

Systems Unit,
 Ministry of Educational
 Administration
 17-B, Connaught Place, New Delhi-110016
 DCC. No. D-983
 Date 30/1/84

NIEPA DC



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