



GOVERNMENT OF RAJASTHAN

National Programme of Nutritional Support to Primary Education

[Mid Day Meal Scheme]

Annual Work Plan & Budget 2007-08

**GOVERNMENT OF RAJASTHAN
OFFICE OF THE DIRECTOR MID-DAY-MEAL**

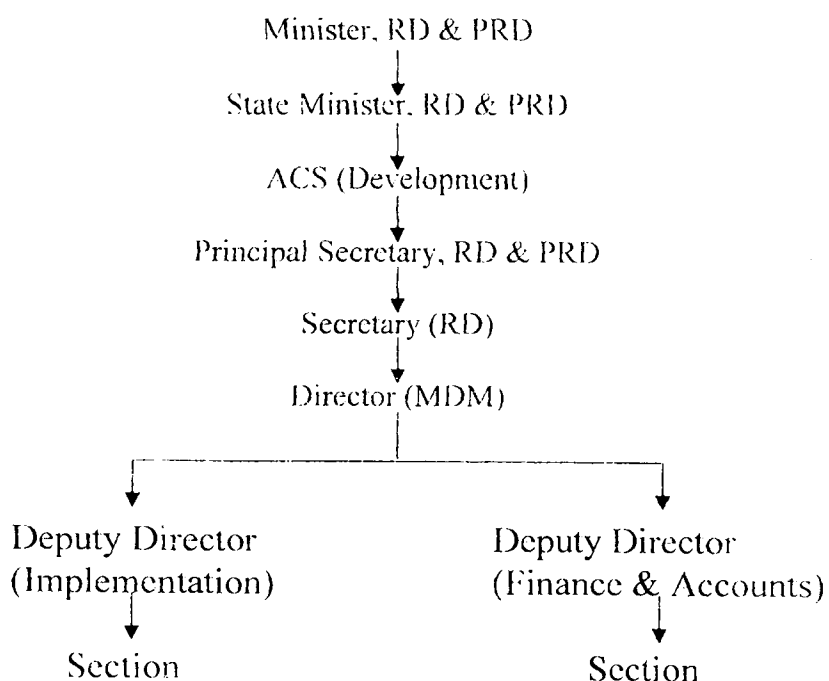
ANNUAL WORK PLAN AND BUDGET 2007-08

1. INTRODUCTION:

a. Brief history, objectives and rational of the Mid Day Meal Programme:

Mid-Day-Meal Programme is being implemented by Mid Day Meal Directorate under Administrative Control of RD & PRD Department in Rajasthan. Mid-Day-Meal is provided to all eligible students studying in approx. 74690 Govt., Govt. aided, school run by local bodies and EGS /AIE centers. State Government started providing cooked meal in mid-day-meal programme from July, 2002. To provide cooked meal, State Government was providing Rs. 0.50 per student per day for conversion charges since July 2002. Under this programme the recipes were ghooghari / Dalia etc. From January, 2005 cooking conversion cost was increase to Rs. 1.50/- per student per day. The new recipes were Dal-Bati, Dal-Roti, Roti-Sabji, Sweet / Namkeen Rice, Khichadi, Dalia, Pulav etc. From March 2, 2006 cooking conversion cost was increased to Rs. 2/- per student per day. The recipes were Dal-Bati, Dal-Roti, Roti-Sabji. There is provision to provide seasonal fruits once a week along with mid-day-meal.

b. Demographic profile of the State.



c. Social and economic indicators in the State, including literacy rates, health indicators (IMR, MMR), sex-ratio, poverty ratios etc.

Following are the general information with respect to Rajasthan:-

Sl.No.	Particulars	Details
GENERAL INFORMATION		
1.	Total Area	3,42,239 Sq. Km.
2.	No. of Districts	32
3.	No. of Blocks	237
4.	No. of Tehsils	241
5.	No. of Gram Panchayat	9187
6.	No. of villages	41,353
POPULATION		
7.	Total population	5,65,07,188
	a) Male	2,94,20,011
	b) Female	2,70,87,177
8.	Sex Ratio (M:F)	1000:921
9.	S.C. Population	96,94,462 (17.2%)
10.	S.T. Population	70,97,706 (12.6%)
11.	Children of 0-6 years of age	1,06,51,002
12.	Children of 7-14 years of age	1,18,92,229
13.	Urban/ rural population percentage	23.39% / 76.61%
14.	No. of BPL families	68,00,000 (Rural) (Urban)
LITERACY		
12.	Literacy rate	60.4%
	a) Male	75.7%
	b) Female	43.85
WOMEN'S EMPOWERMENT		
14.	Currently married women who usually participate in nousehold decision (%)	40.2
	(a) Urban	56.5
	(b) Rural	34.3
15.	Ever married women who have ever experienced spousal violence (%)	46.3
	(a) Urban	45.5
	(b) Rural	46.6

d. Nutrition status, including data on malnutrition, anaemia, Vitamin A, other micro-nutrient deficiencies, etc.

Specific Study regarding nutrition status of students taking Mid Day Meal has not been carried out by the Department. However, Medical & Health Department of the State carries out medical checkup of the students and deficient students are given medical aid and micro nutrients such as Vitamin A, iron folic acid, multi vitamin, Deworming tablets etc. Every deficient student is provided micro nutrients for 100 days.

During the year 2006-07, Medical & Health Department has completed Health Checking Campaign. Under this campaign, out of total 62 Lakh students, 22.37 Lakh students have been identified for medical and micro nutrient aid. To ensure effective implementation of this activity, M&H Department has prepared a detailed work plan amounting to Rs. 17.15 crores. To fund this requirement, Mid Day Meal Directorate has provided a sum of Rs. 09.62 Crores from the Mid Day Meal State Budget for procurement and distribution of micro nutrients. The remaining amount will be provided by the Medical Department of the State.

During the year 2005-06 the Department has provided Rs. 15.92 crores for this activity to Medical & Health Department for benefiting approx. 22 Lakh students.

Independent evolution agency appointed by the Department has been directed to consider this aspect in their evolution field work.

Following are the general data relating to anaemia, malnutrition in Rajasthan State as per 'National Family Health Survey (NFHS-3) for the year 2005-06:-

Sl. No	Particulars	Details		
		Total	Urban	Rural
ANAEMIA AMONG CHILDREN AND ADULTS				
1	Children age 6-35 months who are anaemic (%)	79.6	77.5	80.1
2	Ever-married women age 15-49 who are anaemic (%)	53.1	48.0	54.9
3	Pregnant women age 15-49 who are anaemic (%)	61.2	64.5	60.1
4	Ever-married men age 15-49 who are anaemic (%)	20.5	16.4	22.3
NUTRITIONAL STATUS OF EVERY MARRIED ADULTS (15-49)				
5	Women whose Body Mass Index is below normal (%)	33.6	25.6	36.5
6	Men whose Body Mass Index is below normal (%)	33.8	22.8	38.6
7	Women who are overweight or obese (%)	10.2	22.1	5.8
8	Men who are overweight or obese (%)	8.4	19.3	3.7

e. **School data, including (i) number of schools (government, EGS and AIE centers), (ii) enrollment (by category and gender), (iii) drop-outs (by category and gender)**

The details of the programme implementation during 2006-07 are as under –

Sl.No	Category of School	No. of schools	Enrollment	Remarks
1.	Govt. Schools	21,934	26,97,972	
2.	Local Bodies	46,272	37,68,018	
3.	Govt. Aided Schools	501	1,05,957	
4.	EGS Centers	2,293	1,48,795	
5.	AIE Centers	3,690	2,39,498	
	Total			

Information regarding category, gender and drop out details are being submitted separately.

2. **Description and assessment of the programme implemented in the previous year (2006-07) with reference to:**

a. **Calorific / protein value of the mid day meal provided**

- Hot cooked, whole some, varied food is being served every day as per details given below. The Meal supplied during a week contents average calorific value is more than 400 gm and 12 gm protein.

Sl.No.	Day	Menu	Calorific value	Protein (grams)
1	Monday	Chapati - vegetable	436	11.8
2	Tuesday	Dal, vegetable/rice	583	15.4
3	Wednesday	Khichdi (Dal, rice, vegetable etc)	496	13.1
4	Thursday	Chapati- Dal	575	20.2
5	Friday	Dal-Bati	602	21.4
6	Saturday	Chapati- vegetable	450	12
	Average		507	15.6

Meal according to local demand and practice may be provided once a week. This meal must contain 400 calories and 12 proteins.

d. Nutrition status, including data on malnutrition, anaemia, Vitamin A, other micro-nutrient deficiencies, etc.

- Specific Study regarding nutrition status of students taking Mid Day Meal has not been carried out by the Department. However, Medical & Health Department of the State carries out medical checkup of the students and deficient students are given medical aid and micro nutrients such as Vitamin A, iron folic acid, multi vitamin, Deworming tablets etc. Every deficient student is provided micro nutrients for 100 days.

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Meal according to local demand and practice may be provided once a week. This meal must contain 400 calories and 12 proteins.

b. **Regularly and wholesomeness of mid day meals served to children reasons for programme interruption, if any.**

- Hot cooked meal is being served on all the school working days to all present students. The day wise menu decided by State Government is welcome by every section.
- In some schools, sometimes the programme is interrupted due to unavoidable circumstances. The reasons for programme interruption are natural calamities such as flood in some part of Rajasthan, irregular/excessive rain fall, high temperature and teachers on leave (schools where only single teacher is working).

c. **Number of children (Class, Category and Gender wise) who participated in the programme.**

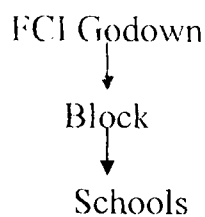
SNo	Class	Category					Gender	
		Gen	SC	ST	OBC	Total	Male	Female
1.	Class I							
2.	Class II							
3.	Class III							
4.	Class IV							
5.	Class V							
	Total							

d. **Food grains management, including adequacy of allocation, timeliness of lifting, transportation and distribution, and suitability of storage at different levels.**

Claims for allocation of food grains are submitted on time to GOI. Immediately after receiving allocation from GOI, Districts are informed about their entitlement of food grains. Para No. 5 of detailed guide-lines issued by the Department is self explanatory and all Districts are following the Govt. instructions. Following are the high lights of food grain transportation system in Rajasthan.

- i) RAJFED has been designated as State Nodal Transportation Agency.
- ii) CEO, Zila Parishad provides monthly requirement to RAJFED.
- iii) Food grains are lifted before the commencement of every month. For example, for implementation of Mid Day Meal Programme for the month of March 2007, food grains are supplied to the schools by the end of February 2007. Sometimes food grains are lifted to cater the requirement of two months.

- iv) District Collector/CEO Zila Parishad/District Elementary Education Department issues an authorization letter by deputing one officer for every Block.
- v) A Committee constituted for ensuring FAQ of food grains first inspects the FCI Godowns.
- vi) After the recommendation of this Committee, food grains are lifted by transportation agency.
- vii) Transportation agency picks up the food grains according to Block-wise requirement.
- viii) Block level transportation agency distributes the food grains at door-step of every school.
- ix) In case food grains are to be stored then they are kept in a godown under double-lock system. One key of the godown remains with BDO/BEO and the other key with the transport agency.
- x) Transportation agency submits the food grains distribution receipt to BDO/BEO.
- xi) Every school submits its food grains receiving information to BEO. BEO/BDO cross-checks the food grains distribution/receipt information submitted by two independent sources and in case any difference is found, due action is taken.
- xii) Generally no separate godowns are available at school level. However, Kitchen-cum-stores are being constructed in schools. Under this construction, sufficient space for storage has been designed.
- xiii) Following is the food grains lifting/distribution chart:



e. Central Assistance received and utilized towards (a) cooking costs, (b) kitchen shed construction, (c) procurement of kitchen devices, (d) management, monitoring and evaluation, (e) transport subsidy.

During the year 2006-07 GOI has provided assistance as per details given below:

Sl. No.	Date	Head	Amount (In lakhs)	Remarks
1	05-09-06	Cooking conversion cost	6145.24	
2	07-12-06	Cooking conversion cost	8492.78	
3	06-12-06	Cooking conversion cost	647.44	
4	10-11-06	Cooking equipment & utensils	339.33	
5	15-11-06	Kitchen construction	2816.18	
6		MME	296.55	Released during 2005-06
7		MME	106.73	
8		MME	242.78	
	Total		19087.03	

Transportation subsidy is directly released by GOI to the State Nodal Transport Agency or Zila Parishad without intimation to GOR. Therefore, exact figures are not available with the Department.

At present, cooking assistance @ Rs. 2.00 is being shared by GOI @ Rs. 1.50 per student and GOR @ Rs. 0.50 per student per day.

In addition to cooking conversion assistance Rs. 0.50 per student per day, GOR is also providing assistance @ Rs. 0.07 per student per day towards medical facility to provide micro nutrients and other related activities.

Apart from this during famine 2006, approx. Rs. 200 crores were provided by GOR/by dovetailing funds from different developmental schemes, and construction of about 16000 kitchen cum store in relief works were undertaken.

f. **State budget provisions and expenditure in 2006-07 towards (a) reimbursement of Central Assistance (b) State contribution.**

During the year

(a) **Budget allocation (Rs. in lakh) (Plan Head)**

Year	Provision for MDM in State Budget	
	Allocation	Expenditure (Lakh)
2004-05	7500.00	7500.00
2005-06	10000.00	8000.00
2006-07	18000.00	9962.00*

*estimated

g. **System for release of funds provided under cooking costs (Central and State)**

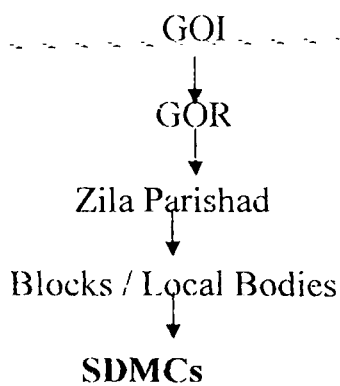
During the year 2005-06, cooking conversion assistance @ Rs. 1.50 per student per day (GOI Rs. 1.00 and GOR Rs. 0.5) was being provided. From 01-04-06, cooking conversion cost was enhanced to Rs. 2.00 per student per day (GOI Rs. 1.00 and GOR Rs. 1.0). Later on, after enhancement in GOI cooking conversion assistance to Rs. 1.50 per student per day, state assistance was reduced to Rs. 0.50 per student per day w.e.f. July 1, 2006. Average cost of meal per day Rs. 2/- per student including cost of oil, pulse, condiments etc. At present, cooking assistance @ Rs. 2.00 is being shared by GOI @ Rs. 1.50 per student and GOR @ Rs. 0.50 per student per day.

For all kind of assistance (i.e. cooking conversion, construction of kitchen, procurement of equipments, MME) following is the fund flow system in Rajasthan:

- i) Fund released by GOI first comes in the State exchequer.
- ii) After receiving GOI allocation, MDM Department submits the file to State Finance Department (Ways& Means) for confirmation of fund received in State account.
- iii) After confirmation of fund receipt, concurrence of Planning Department is taken.
- iv) Planning Department internally seeks approval from Finance Department (Expenditure).

- v) After concurrence of Planning Department, administrative orders to release the funds are issued by MDM Department. The funds are allocated in proportion to the enrollment.
- vi) After Department's administrative sanction, Finance Department (Budget) releases Budget Transfer orders to all Treasury Officers.
- vii) On production of MDM Administrative sanction and budget transfer letter issued by Finance Department, Treasury Officer transfers the funds in Zila Parishad PD account.
- viii) After transfer of funds in Zila Parishad PD account, Zila Parishad in turn releases the funds to BDO/BEO according to enrollment of the area, who in turn releases the funds to SDMCs/schools on quarterly basis.

The funds flow chart is as under:-



h. System for procuring cooking ingredients (fuel, condiments, oil, etc.)

Mid Day Meal to every eligible and present student is being provided either by meal cooked at centralized kitchen or meal cooked at school level. Cooking ingredients for centralized kitchen are purchased by the concerned NGO. Ingredients for decentralized cooking are locally purchased by the cook of the school or any authority in schools from the local markets.

i. System for cooking, serving and supervising mid day meals in the school.

- i) The overall responsibility of cooking and supplying meals up to schools is of the concerned NGO running/operating centralized kitchen.

- ii) In decentralized/school cooking, the meals is cooked by a local resident preferably a women.
- iii) A group of women (called as Annapurna Women Cooperative Society) is also providing Mid Day Meal in 2 Panchayats of every Block. Meal is cooked either at school of Panchayat/village level. And is then distributed to all schools of the Panchayat/village. Presently 463 Annapurna Women Cooperative Societies are providing meal in approx. 3500 schools benefiting more than 3 lakh students.
- iv) A local committee comprising of school headmaster, teacher, representative of Panchayat, a local woman, ANM/VLW, constituted at school level supervise the meal distribution work.
- v) School Development & Management Committee is overall responsible for effective implementation of the Programme at school level.

vi) Presently following centralized kitchen are functioning in the State:

S.No	Name of the NGO	Area	Student
1.	Akshay Patra Foundation	Jaipur	1,50,000 (Capacity created)
2.	Akshay Patra Foundation	Baran	15,000
3.	Akshay Patra Foundation	Nathdwara, (Rajsamand)	15,000
4.	Naandi Foundation	Udaipur	70,000
5.	Naandi Foundation + Public Contribution	Bhilwara	15,000
6.	Naandi Foundation + HIZL	Gangrar (Chittor)	15,000
7.	QRG Foundation (HAVELL'S)	Alwar	10,000
8.	Shree Sanvaliaji Mandir Trust	Chittorgrah	3500
9.	ISKCON	Jaipur	10,000
10.	Temple Board	S. Madhopur	2000
11.	JAY GEE Humanitarian Society	Churu	26,000
12.	JAY Gee Humanitarian Society	Ratangarh (Churu)	15,000
13.	Adamyia Chetna Trust	Jodhpur	65,000
	Total		4,11,500

List of centralized kitchen in the **process**

S.No	Name of the NGO	Area	Student
1.	Naandi Foundation	Kotra *	15,000
2.	Naandi Foundation	Jhadol *	15,000
3.	Naandi Foundation	Salumber *	30,000
4.	Naandi Foundation + IIZL	Kapasan *, Nimbahera * Chittorgarh*	60,000
5.	Naandi Foundation + Aditya Birla Group	Shambhupura (Chittorgrah)	10,000
6.	Naandi Foundation + DCM Shri Ram	Jhalawar	20,000
7.	Naandi Foundation + Bohra Community	Dungarpur	40,000
8.	Naandi Foundation + UIF + Sh. S.L. Duggar, Calcutta	Bikaner *	30,000
9.	Naandi Foundation + R.K. Marbles	Kishangarh (Ajmer)	20,000
10.	Naandi Foundation + Mahendra & Mahendra	Jaipur*	40,000
11.	GAIL & NGO	Ajmer	15,000
12.	Naandi Foundation +	Kota	40,000
	Total		2,95,000

* MOU Signed/centralized kitchen work in progress.

j. Status of construction of kitchen sheds from (i) funds released under the Mid Day Meal Scheme and (ii) funds from other development programmes, such as SGRY, BRGF, etc.

- i) So far more than 33000 kitchen cum store have been sanctioned/constructed by dovetailing funds from various developmental schemes in the last 2 years.
- ii) A sum of Rs. 2816.18 Lakh were released by GOI for construction of 4694 kitchen on 15-11-06. Immediately after receiving GOI allocation, District wise targets were decided by the Government, keeping in view the exact requirement of the concerned districts. As central funds have not yet been released to Districts/Panchayats, therefore, construction of kitchen has not yet been started.

- iii) State Government has declared 22 districts as draught affected area, directions have been issued to use central funds for material component and utilize labour from relief works by dovetailing the works and to construct more kitchens than allocation.
- iv) National Rural Employment Guarantee scheme is being implemented in 6 districts of Rajasthan. As construction of kitchen for Mid Day Meal is not an approved activity, under this scheme works could not be dovetailed with this Scheme.
- v) BRGF Scheme has not yet been started on the ground, therefore, dovetailing could not be done.
- vi) Due efforts are being made to construct more and more kitchen from SGRY and other developmental schemes.

k. Status of procurement of kitchen devices from (i) funds released under the Mid Day Meal Programme (ii) other sources

- i) A sum of Rs. 339.33 Lakh were released by GOI for procurement of kitchen devices etc. for 6787 schools @ Rs. 5000/- per school on 10-11-06. Immediately after receiving GOI allocation, District wise targets were decided by the Government, keeping in view the exact requirement of the concerned districts. As central funds have not yet been released to Districts/Panchayats, therefore, kitchen devices have not yet been procured.
- ii) However, directions have been issued to all Zila Parishads that procurement may be done from the State budget amount, at school level without waiting for central government funds in their accounts. Later on, this amount would be readjusted.
- iii) State Education Department has issued orders to utilize amount received under 'Sarva Siksha Abhiyan' for procurement of utensils etc.
- iv) Local residents and donors are being requested to provide serving/eating/cooking utensils for effective implementation of MDM Programme.
- v) By all possible efforts, so far approx. 40000 schools have been provided adequate serving/eating/cooking utensils.

l. Capacity building and training conducted for different categories of persons involved in the Mid Day Meal Programme under programme of SSA, DIETs, etc.

- i) So far, no major training programme has been conducted for capacity building and training for different categories of persons involved in MDM Programme.
- ii) However, State Education Department has been requested to incorporate Mid Day Meal Agenda as a part of Teachers' Training.
- iii) NGOs running centralized kitchen have been requested to impart training to persons of nearby area who are directly involved in implementation of MDM Programme. Trainings to members of Annapurna Women Cooperative Societies have been given in 4 districts namely Bhilwara, Udaipur, Chottorgarh and Rajsamand.
- iv) MDM Directorate has prepared a proposal of -Rs. -3- Crores to train one cook and one teacher from every school. Directorate is trying to mobilize funds for this purpose.

m. Management Information System at School, Village / Gram Panchayat, Block, District and State Level.

Mid Day Meal Programme implementation is the overall responsibility of SDMC at school level. Head Master/Teacher Incharge of MDM maintains the day to day record of the Programme. There are only two registers to be maintained at school level. One register for funds and second for other details.

At the end of the month, every school submits its monthly progress report to nodal school of the area (generally upper primary school located in the village or at Panchayat level). This nodal school further conveys the MPR to Block level Officers. Block level officers compile the reports received from various schools and communicate to District level officers (i.e Zila Parishad or DEO), who in turn compile the entire district progress and forward to the Government.

Report received from various districts are compiled at Govt. level and thereafter, due analysis of the progress is done. All Districts are communicated comments about their progress.

Detailed online software has been developed by the department. This software is available on department's web site. Further Panchayati Raj Department has developed a complete project 'CARISMA' connecting all 32 districts, 237 blocks and approx. 1000 gram panchayats. This project is likely to be completed 10-03-07. After the completion of this programme, all blocks and districts would be doing online reporting.

Out of the MMI: funds provided by GOI, permission has been granted to hire one computer with operator at Block level. In this all 237 Blocks are having one extra hand for MDM Programme table works.

n. Systems to ensure transparency and openness in all aspects of programme implementation, including inter alia, food grain management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen sheds, procurement of cooking devices.

To ensure transparency, following steps have been taken:

- i) Weekly menu is displayed on the 'notice board' by permanent marking (painted) at every school.
- ii) Honorarium payable to cook is also displayed on notice board.
- iii) Department has designed a suitable format to receive key information from the schools. Whenever officers from Block/Districts visit the Programme, they are required to submit inspection report in the prescribed formats.
- iv) Kitchen cum store construction activity is being carried out by Gram Panchayat. Gram Panchayat submits its reports in fortnightly panchayat meetings, Gram Sabha and in social audit.
- v) Due audit as per government procedure is being done by respective department.
- vi) Food grains utilization are checked in proportion to students benefited.
- vii) Public Private Partnership:- Hon'ble Chief Minister and Minister Panchayati Raj are taking keen interest for effective implementation of this programme. The main thrust of the Government is involving Boards, Industrialist, Charitable Trust, NGOs for voluntary community support.

Temple Boards, Industrialist, Charitable Trust and NGOs are being encouraged and invited to contribute toward providing a wholesome meal to children. There are many social occasions like Festivals, Marriage etc., when local families are happy to contribute a special dish or sweet to school mid-day-meal programme.

Hon'ble CM has requested to leading Industrialist, NGOs, Temple Boards to provides PPP for MDM programme

- viii) Department has issued detailed guidelines on 17.01.2006 for involving NGOs, Trust, Corporate Houses.

o. Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.

- i) Intensive on the spot checking has been conducted in the month of September & November 2006, in all districts on campaign basis without pre intimation to schools, through district/block level officers. In one campaign, more than 60% schools of the districts were covered within 1 or 2 days time. Overall implementation of the Programme was found to be satisfactory.
- ii) According to feed back being given by the District Collectors and various other officers and public representatives, the implementation of the Programme has been ranked above satisfaction.
- iii) All senior officers/Secretary in-charge of the Districts are frequently inspecting the Mid Day Meal Programme during their visits to the Districts. All of them have appreciated the implementation of the programme.
- iv) Any district level, block level officer whenever visits the area, inspects the MDM Programme and submits his report to District Collector.
- v) Monthly targets have been fixed for various District/Block level officers for inspection of the programme. After inspection the report is submitted in prescribed format.

- vi) A simple format has been designed for public representatives who are also regularly inspecting the Programme.
- vii) Analysis of the Programme has been done by various independent agencies like CUI's, UNICEF, etc. who have found the implementation satisfactory.
- viii) Budget Analysis Centre, Rajasthan has taken a number of information under 'Right to Information Act'. They have cross-checked/verified the information provided by Government with the help of other 20 local NGOs without any intimation to Government/District Collector/BDO/School authorities and they have found the implementation of the Programme quite satisfactory.
- ix) The department has fixed the Agenda for Block/District level meetings which cover all aspects of the Programme implementation. Copy of the minutes received by the Government is analysed thoroughly. So far in none of the minutes adverse comments have been given about the implementation of the Programme.
- x) Local, State level and national level news papers regularly write articles on the implementation of the Programme.
- xi) No serious complaint has been received by the Government about the irregularities in MDM Programme.
- xii) No case of malnutrition has been registered.
- xiii) Department's efforts to enhance Public Private Partnership have been welcome by Corporate/NGO etc. So far approx. Rs. 13.42 crores have been provided by various NGOs/Trusts/Corporates etc. for creation of infrastructure. In addition to this every NGO associated with the Programme is providing atleast Rs. 1.00 per student per day from own resources towards value addition (in addition to Government resources). So far more than 25 crore rupees have been provided by different NGOs for value addition.

The list of the donors is as under:-

S.No	Name	Area	Donation Amount
1.	Mahendra & Mahendra	Jaipur	100.0 Lacs
2.	D C M Shri Ram Group	Jhalawar	100.0 Lacs
3.	R.K. Marbles	Ajmer	25.0 lacs (Commitment for 45 Lacs)
4.	RSM M L	Salumber (Udaipur)	32.50 Lacs
5.	RSM M L	Jhadol (Udaipur)	60.00 Lacs
6.	H Z Ltd	Udaipur, Chittor, Bhilwara	100.0 Lacs
7.	Bohara Community	Dungarpur	100.0 Lac
8.	Public Contribution	Bhilwara	25.00 Lac
9.	Duggar Charitable Trust	Bikaner	15.0 Lacs
10.	J K Cement	Chittor	40.0 Lacs
11.	A V Birla Group	Chittor	25.0 Lacs
12.	Akshay Patra Foundation	Jaipur	450.00Lacs
13.	Akshay Patra Foundation	Nathdwara (Rajsamand	50.00 Lacs
14.	Naandi Foundation	Udaipur	105.00 Lacs
15.	Adamyia Chetna Trust	Jodhpur	90.00 Lacs
16.	U T Jodhpur	Jodhpur	25.0 Lacs
	Total		1342.5Lacs

- xiv) For proper utilization of Public Private Partnership, Mid Day Meal Trust, Rajasthan has been constituted under the Chairmanship of Chief Secretary, GOR. So far Rs. 25.07 Lakh have been received in this Trust. Matter for Tax exemption under Income Tax Act is pending with Ministry of Finance, Govt. of India.
- xv) The Government is trying to follow all best practices of other states. In this regard, recently a team of Government officials visited Tamil Nadu State and likely to visit some other states also.

Keeping in view the efforts made by the Government and the feed back received from various sources, it can be said with stress that implementation of the Mid Day Meal Programme in the Rajasthan is very satisfactory.

3. Action Plan for 2007-08: (provided in the tables attached)

Table-1 ...	District wise information on enrollment & Children availing Mid Day Meal for 2006-07 for classes I to V
Table-2 ...	District wise information on lifting and utilization of food grains allocated during 2006-07 (Classes I to V)
Table-3 ...	District wise information on cooking assistance released and utilized during 2006-07 (Classes I to V)
Table-4 ...	Kitchen Shed construction – Achievement during 2006-07 (out-of MDMS-funds)
Table-5 ...	District wise information on funds released for Kitchen devices and utilization during 2006-07 (Classes I to V)
Table-6 ...	Anticipated working days for schools and EGS / AIE Centers between April 2007 to March, 2008
Table-7 ...	Requirement of Central Assistance towards food grains, cooking assistance and Transport Subsidy for 2007-08
Table-8 ...	Information on no.of children of classes VI to VIII who are likely to avail MDM during 2007-08
Table-9 ...	Kitchen shed construction during 2007-08
Table-10 ...	Assistance for Management, Monitoring and Evaluation during 2007-08

Annual Work and Budget 2007-08
(Mid-day-Meal Scheme)
District-wise information Enrolment and Children availing MDM for 2006-07
for Classes I - V
(only in MS-Excel Format)

State: Rajasthan

(As on Sept.2006)

S.No.	District	Total Enrolment				No. of Children availing MDM			
		Classes I to V (Govt+LB+GA)	EGS	AIE	Total	Classes I to V (Govt+LB+GA)	EGS	AIE	Total
1	2	3	4	5	6	7	8	9	10
1	Ajmer	269720	0	11068	280788	269720	0	11068	280788
2	Alwar	348998	6329	12771	368098	348998	6329	12771	368098
3	Baswara	257882	12975	0	270857	257882	12975	0	270857
4	Baran	117238	4379	9658	131275	117238	4379	9658	131275
5	Barmer	352063	0	29349	381412	352063	0	29349	381412
6	Bharatpur	230709	2235	2276	235220	230709	2235	2276	235220
7	Bhilwara	218101	0	21714	239815	218101	0	21714	239815
8	Bikaner	198904	0	28795	227699	198904	0	28795	227699
9	Bundi	110898	3678	3944	118520	110898	3678	3944	118520
10	Chitorgarh	186506	6606	0	193112	186506	6606	0	193112
11	Churu	186814	0	1948	188762	186814	0	1948	188762
12	Dosha	155321	1749	11481	168551	155321	1749	11481	168551
13	Dholpur	153858	3374	2010	159242	153858	3374	2010	159242
14	Dungarpur	238053	3579	0	241632	238053	3579	0	241632
15	Ganganager	161051	1817	7943	170821	161061	1817	7943	170821
16	Hanumangarh	143938	0	2164	146102	143938	0	2164	146102
17	Jaipur	472010	18916	0	490926	472010	18916	0	490926
18	Jaisalmer	96319	0	5087	101406	96319	0	5087	101406
19	Jalor	229970	0	0	229970	229970	0	0	229970
20	Jhilarwar	151514	3377	9747	164638	151514	3377	9747	164638
21	Jhunjhunu	142320	5414	5218	152952	142320	5414	5218	152952
22	Jodhapur	386192	5997	14082	406271	386192	5997	14082	406271
23	Karoli	132308	5105	11400	148813	132308	5105	11400	148813
24	Kota	115213	10757	6383	132353	115213	10757	6383	132353
25	Nagour	317757	0	16574	334331	317757	0	16574	334331
26	Pali	207489	0	8306	215795	207489	0	8306	215795
27	Rajsamand	132491	3547	0	136038	132491	3547	0	136038
28	S.Madhupur	107406	13468	5201	126075	107406	13468	5201	126075
29	Sikar	207051	2126	4357	213534	207051	2126	4357	213534
30	Sirohi	104911	1216	0	106127	104911	1216	0	106127
31	Tonk	129846	5329	8022	143197	129846	5329	8022	143197
32	Udaipur	308906	26822	0	335728	308906	26822	0	335728
	Total	6571767	148795	239498	6960060	6571767	148795	239498	6960060

Govt Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

i) No of actual schools working days during 1.4.2006 to 31.12.2006

ii) No of days mid-day-meal served during 1.4.2006 to 31.12.2006

SCHOOL	EGS	AIE
167	167	167
167	167	167

Director (MDM)

Annual Work Plan and Budget 2007-08
[Mid-day Meal scheme]
District-wise information on Lifting and Utilization of foodgrains allocated during 2006-07
(Only in MS-Excel Format)

For the period 1.4.2006 to 31.12.2006

State: Rajasthan		(Quantity in quintals)											
S.No.	Districts	Rice						Wheat					
		Allocated	Opening Balance as on 1.4.2006	Lifted	Utilized	Balance (Stock in hand) [col 4+5-6]	% Utilisation (% of 6 on 3)	Opening Balance as on 1.4.2006	Allocated	Lifted	Utilized	Balance (Stock in hand) [col 8-9]	% Utilisation (% of 6 on 3)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	14747.38	3932.26	1524.92	7230.75	-1773.57	49.03	1171.18	34410.56	20511.19	20210.05	15371.69	58.73
2	Alwar	21300.65	576.64	4139.35	10192.68	-5476.69	47.85	10317.44	49701.53	23421.17	27192.87	32826.10	54.71
3	Banswara	14426.63	1928.03	1386.57	8821.23	-5506.65	61.15	5012.05	33662.14	21655.64	21967.28	16706.91	65.26
4	Baran	8389.30	74.67	661.09	2942.79	-2207.03	35.08	3902.04	19575.03	9834.62	6496.83	16980.24	33.19
5	Barmer	20084.16	1592.38	4505.97	13483.30	-7384.95	67.13	5983.55	46863.04	37079.51	34840.91	18005.68	74.35
6	Bharatpur	14364.31	120.60	1060.00	7095.71	-5915.11	49.40	2946.78	33516.73	19242.74	17185.10	19278.41	51.27
7	Bhilwara	13823.45	2197.79	1111.77	9703.60	-6394.04	70.20	6064.79	32254.72	21765.55	22919.54	15399.97	71.06
8	Bikaner	13215.28	2731.58	826.77	8924.46	-5366.11	67.53	9964.80	30835.61	17082.72	19890.49	20899.92	64.50
9	Bundi	6545.48	745.04	285.75	3286.15	-2255.36	50.20	854.64	15272.78	8056.35	9358.40	6769.02	61.28
10	Chittorgarh	11838.67	8391.64	721.17	7558.02	1554.79	64.94	11593.68	27157.35	14959.12	15768.72	22892.31	58.06
11	Churu	11884.28	1691.14	750.00	7803.68	-5362.54	56.79	3734.49	27263.33	14500.00	16676.05	14321.77	61.17
12	Dausa	10410.87	2952.36	633.45	5400.60	-1814.79	51.87	7049.56	24292.02	12961.72	11020.39	20321.19	45.37
13	Dholpur	9691.01	1321.42	279.84	4692.82	-3091.56	48.42	7591.33	22612.38	12762.02	11450.27	18753.42	50.64
14	Dungarpur	10482.89	7355.28	0.00	7998.52	-643.24	76.30	16689.90	24460.08	15630.68	17446.81	23703.17	71.33
15	Ganganagar	9983.25	475.41	831.93	5790.00	-4482.66	58.00	1691.46	23294.25	14066.90	12678.21	12309.50	54.42
16	Hanumangarh	8029.40	1812.89	669.11	5065.05	-2583.05	63.08	5028.74	18735.27	8608.00	10903.31	12860.70	58.20
17	Jaipur	26279.39	4878.08	600.66	14803.42	-9324.06	56.33	18513.22	61318.57	35278.39	33403.03	46428.76	54.47
18	Jaisalmer	5211.65	361.35	414.19	2317.39	-1541.85	44.47	3522.40	12180.51	8983.91	5399.78	10283.13	44.40
19	Jalore	12853.18	-3245.28	1255.00	6175.83	-8188.11	48.05	-4132.46	29990.75	18622.03	18327.98	7530.31	61.11
20	Jhalawar	9397.52	1137.76	837.89	4565.55	-2589.90	48.58	7251.63	21927.55	11772.83	11445.62	17733.56	52.20
21	Jhunjhunu	9039.09	2607.57	0.00	5144.21	-2536.64	56.91	7414.73	21091.22	10977.38	12462.03	16043.92	59.09
22	Jodhpur	21952.19	2130.15	1900.00	14637.32	-10907.17	66.68	7229.47	51221.78	31159.25	31365.19	27086.06	61.23
23	Karauli	9600.89	1046.07	0.00	5149.07	-4103.00	53.63	5487.60	22402.07	16465.65	11856.63	16033.04	52.93
24	Kota	8671.72	870.73	984.17	3874.11	-2019.21	44.68	7063.44	20234.02	8793.25	9711.83	17585.63	48.00
25	Nagaur	19799.72	5705.12	1979.97	9845.00	-2159.91	49.72	16952.00	46199.34	31239.03	24150.84	39000.50	52.28
26	Pali	14430.34	2587.94	1440.00	7970.09	-3942.15	55.23	4821.10	33670.79	16890.00	16288.03	22203.86	48.37
27	Rajsamand	7981.09	4588.89	805.43	5800.58	-428.18	72.68	9208.76	18622.55	9460.32	12282.79	15548.52	65.98
28	S. Madhopur	7035.19	878.31	698.30	3648.99	-2074.38	51.87	4891.32	16415.45	9287.21	9155.79	11950.98	55.78
29	Sikar	13044.28	1802.08	1278.54	7520.22	-4441.80	57.85	8413.98	30438.65	15809.61	17582.07	21268.57	57.77
30	Sirohi	6921.90	1186.64	2059.47	3505.92	-289.81	50.65	3606.03	18151.09	6688.60	7394.82	12362.30	45.79
31	Tonk	9340.27	1024.40	170.66	4348.65	-3153.79	46.56	646.08	21793.97	12339.05	9448.78	12991.27	43.36
32	Udaipur	19562.82	6227.78	1349.37	13981.97	-8404.82	71.47	27544.28	45848.58	24717.04	30082.21	43128.65	65.86
	Total	399938.43	71632.82	35159.36	229277.90	-122465.72	57.33	227730.02	933189.89	540601.48	536340.65	824879.06	57.47

Director (MIDM)

Annual work Plan and budget 2007-08
[Mid-Day Meal (MDM) Scheme]

Table -3

District-wise information on Cooking Assistance released and utilized during 2006-07 (Classes I-V)
(only in MS-Excel Format)

(For the period 1.4.2006 to 31.12.2006)

State : Rajasthan

							[Rs.in lacs]
S.No.	Name of district	Allocation for the year 2006-07	Opening Balance as on 1.4.2006	Cooking assistance received	Cooking assistance utilised	Unspent balance as on 31.12.06 [Col. 4+5-6] (Note 1)	% Utilization (% of 6 on 3)
1	2	3	4	5	6	7	8
1	Ajmer	494.00	201.03	125.00	712.91	-386.87	144.31
2	Alwar	883.00	-333.40	400.00	712.42	-645.82	80.68
3	Baswara	431.00	29.50	75.00	114.11	-9.61	26.47
4	Baran	272.00	137.25	100.00	34.64	202.62	12.73
5	Barmer	901.00	-24.37	400.00	605.25	-229.62	67.18
6	Bharatpur	559.00	81.78	250.00	333.88	-2.10	59.73
7	Bhilwara	565.00	86.51	250.00	504.81	-168.30	89.35
8	Bikaner	486.44	252.17	187.44	437.90	1.71	90.02
9	Bundi	181.00	388.20	25.00	187.58	225.62	103.64
10	Chitorgarh	394.51	230.24	140.51	350.84	19.92	88.93
11	Churu	373.00	146.24	125.00	351.03	-79.79	94.11
12	Dosha	321.00	141.67	100.00	285.47	-43.80	88.93
13	Dholpur	309.68	133.91	100.68	19.05	215.54	6.15
14	Dungarpur	541.92	150.22	224.92	423.82	-48.67	78.21
15	Ganganager	615.85	-96.01	391.85	195.75	100.09	31.79
16	Hanuinangarh	313.87	205.95	120.87	320.63	6.19	102.15
17	Jaipur	1017.98	484.13	350.98	742.59	92.52	72.95
18	Jaisalmer	311.67	-58.15	178.67	311.40	-190.88	99.91
19	Jalor	554.07	114.05	252.07	432.01	-65.88	77.97
20	Jhlawar	261.81	243.35	45.81	275.28	13.88	105.14
21	Jhunjhunu	440.93	-7.11	239.93	392.07	-159.25	88.92
22	Jodhapur	892.71	325.08	359.71	663.26	21.54	74.30
23	Karoli	277.70	202.60	82.70	255.50	29.80	92.01
24	Kota	209.00	605.50	35.00	215.09	425.42	102.91
25	Nagour	949.61	-94.75	510.61	619.77	-203.91	65.27
26	Pali	537.53	159.02	254.53	428.48	-14.93	79.71
27	Rajsamand	214.00	360.59	35.00	264.98	130.60	123.82
28	S.Madhapur	197.31	291.73	31.31	171.44	151.60	86.89
29	Sikar	872.46	-121.17	590.46	372.11	97.19	42.65
30	Sirohi	164.00	529.34	25.00	161.43	392.91	98.43
31	Tonk	221.00	367.91	33.00	240.15	160.76	108.67
32	Udaipur	521.41	423.55	104.19	660.62	-132.88	126.70
	Total	15285.46	5556.56	6145.24	11796.23	-94.42	77.17

Note : 1 Unspent Balance is aggregate of unspent balance at District, Block, Village/Panchayat & School level.

Note : 2 GOI has allocated sum of Rs. 9140.22 lacs for cooking assistance. This amount was not transferred to district upto 31st dec.,06.

Director (MDM)

[Mid-Day Meal (MDM) Scheme]

Table -4

Kitchen Shed Constuction
Achievement during 2006-07 [out of MDMs funds]
(only in MS-Excel Formet) ;

(For the period 1.4.2006 to 31.12.2006)

State : Rajasthan

[Rs. in lacs]

S.No.	Name of district	Allocation		Completed (C)		In Progress (IP)		Total (C+IP) Achievement		Spill over		Achievement as % of allocation	
		Physical	Financial (in Rs.)	Physical	Financial (in Rs.)	Physical	Financial (in Rs.)	Physical (Col 5+7)	Financial (in Rs.) (Col 6+8)	Physical (Col 3-9)	Financial (in Rs.) (Col 4-10)	Physical (% of 9 on 3)	Financial (in Rs.) (% of 10 on 4)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0
2	Alwar	29	17.40	0.00	0.00	29	17.40	29	17.40	0.00	0.00	100	100
3	Baswara	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0
4	Baran	135	81.00	0.00	0.00	135	81.00	135	81.00	0.00	0.00	100	100
5	Barnmer	194	116.40	0.00	0.00	194	116.40	194	116.40	0.00	0.00	100	100
6	Bharatpur	167	100.20	0.00	0.00	167	100.20	167	100.20	0.00	0.00	100	100
7	Bhilwara	46	129.60	0.00	0.00	46	129.60	46	129.60	0.00	0.00	100	100
8	Bikaner	160	96.00	0.00	0.00	160	96.00	160	96.00	0.00	0.00	100	100
9	Bundi	215	129.00	0.00	0.00	215	129.00	215	129.00	0.00	0.00	100	100
10	Chitorgarh	227	136.20	0.00	0.00	227	136.20	227	136.20	0.00	0.00	100	100
11	Churu	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0
12	Doshi	264	158.40	0.00	0.00	264	158.40	264	158.40	0.00	0.00	100	100
13	Dholpur	207	124.20	0.00	0.00	207	124.20	207	124.20	0.00	0.00	100	100
14	Dungarpur	69	41.40	0.00	0.00	69	41.40	69	41.40	0.00	0.00	100	100
15	Ganganagar	37	22.20	0.00	0.00	37	22.20	37	22.20	0.00	0.00	100	100
16	Hanumangarh	18	10.80	0.00	0.00	18	10.80	18	10.80	0.00	0.00	100	100
17	Jaipur	421	201.60	0.00	0.00	421	201.60	421	201.60	0.00	0.00	100	100
18	Jaisalmer	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0
19	Jalor	198	118.80	0.00	0.00	198	118.80	198	118.80	0.00	0.00	100	100
20	Jhalwar	175	105.00	0.00	0.00	175	105.00	175	105.00	0.00	0.00	100	100
21	Jhunjhunu	236	141.60	0.00	0.00	236	141.60	236	141.60	0.00	0.00	100	100
22	Jodhapur	262	157.20	0.00	0.00	262	157.20	262	157.20	0.00	0.00	100	100
23	Karoli	221	94.20	0.00	0.00	221	94.20	221	94.20	0.00	0.00	100	100
24	Kota	157	132.60	0.00	0.00	157	132.60	157	132.60	0.00	0.00	100	100
25	Nagour	256	132.60	0.00	0.00	256	132.60	256	132.60	0.00	0.00	100	100
26	Pali	126	75.60	0.00	0.00	126	75.60	126	75.60	0.00	0.00	100	100
27	Rajsamand	126	75.60	0.00	0.00	126	75.60	126	75.60	0.00	0.00	100	100
28	S.Madhopur	81	48.60	0.00	0.00	81	48.60	81	48.60	0.00	0.00	100	100
29	Sikar	34	20.40	0.00	0.00	34	20.40	34	20.40	0.00	0.00	100	100
30	Sirohi	96	57.60	0.00	0.00	96	57.60	96	57.60	0.00	0.00	100	100
31	Tonk	109	65.40	0.00	0.00	109	65.40	109	65.40	0.00	0.00	100	100
32	Udaipur	428	226.58	0.00	0.00	428	226.58	428	226.58	0.00	0.00	100	100
	Total	4694	2816.18	0.00	0.00	4694	2816.18	4694	2816.18	0.00	0.00	100	100

C : Completed

IP : In Progress

Director (MDM)

Annual Work Plan and Budget 2007-08
[Mid-Day-Meal Scheme]
District-wise information on funds released for kitchen devices and
utilisation during 2006-07 (Classes 1-V)

(As on 31.12.2006)
[Rs.in lacs]

State :

S.No.	Name of District	Funds released for kitchen devoices	Funds utilised for procurement of kitchen devices during 1.4.2006 to 31.12.2006	Unspent balance as on 31.12.2006 (Note :1)	% Utilisation (% of 4 on 3)
1	2	3	4	5	6
1	Ajmer	3.80	0.00	3.80	0.00
2	Alwar	0.00	0.00	0.00	0.00
3	Banswara	11.45	0.00	11.45	0.00
4	Baran	0.00	0.00	0.00	0.00
5	Barmer	86.70	0.00	86.70	0.00
6	Bharatpur	3.35	0.00	3.35	0.00
7	Bhilwara	37.50	0.00	37.50	0.00
8	Bikaner	21.25	0.00	21.25	0.00
9	Bundi	1.00	0.00	1.00	0.00
10	Chittorgarh	18.70	0.00	18.70	0.00
11	Churu	0.00	0.00	0.00	0.00
12	Dausa	0.25	0.00	0.25	0.00
13	Dholpur	18.10	0.00	18.10	0.00
14	Dungarpur	4.15	0.00	4.15	0.00
15	Ganganagar	21.90	0.00	21.90	0.00
16	Hanumangarh	1.50	0.00	1.50	0.00
17	Jaipur	12.85	0.00	12.85	0.00
18	Jaisalmer	0.00	0.00	0.00	0.00
19	Jalore	21.70	0.00	21.70	0.00
20	Jhajwar	17.45	0.00	17.45	0.00
21	Jhunjhuna	1.70	0.00	1.70	0.00
22	Jodhpur	1.00	0.00	1.00	0.00
23	Karauli	6.40	0.00	6.40	0.00
24	Kota	0.00	0.00	0.00	0.00
25	Nagaur	14.75	0.00	14.75	0.00
26	Pali	2.95	0.00	2.95	0.00
27	Rajsamand	1.55	0.00	1.55	0.00
28	S.Madhopur	1.85	0.00	1.85	0.00
29	Sikar	0.00	0.00	0.00	0.00
30	Strohi	0.00	0.00	0.00	0.00
31	Tonk	0.00	0.00	0.00	0.00
32	Udaipur	27.48	0.00	27.48	0.00
Total		339.33	0.00	339.33	0.00

Note 1: Unspent balance is aggregate of unspent balances at Distnct, Block Village/Panchayat & School level,

Director (MDM)

Annual Work Plan and Budget 2007-08
[Mid-Day Meal (MDM) Scheme]

Table-6

State: Rajasthan

I. Anticipated Working Days for Schools & EGS Centres between April, 2007 & March, 2008

S.No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April,07	30	—	5	2	7	7	23	
2	May,07	31	13	4	—	4	17	14	
3	June,07	30	26	4	—	4	30	0	
4	July,07	31		5	—	5	5	26	
5	August,07	31		4	3	7	7	24	
6	September,07	30		4	2	6	6	24	
7	October,07	31		5	11	16	16	15	
8	November,07	30		4	—	4	4	26	
9	December,07	31		5	6	11	11	20	
10	January,08	31		4	4	8	8	23	
11	February,08	28		4	1	5	5	23	
12	March,08	31		4	4	8	8	23	
	Total	365	39	52	33	85	124	241	

I. Less other Holidays = 8 (Collector's Holiday - 2, Head Master Holiday - 2, Education Conference -4) Net 233 days.

II. Anticipated No. of average Working Days per AIE Centre between September, 2007 and April, 2008 - 237 days.

Director (MDM)

Annual work Plan and budget 2007-08

[Mid-Day Meal (MDM) Scheme]

Table -7

Requirement of Central Assistance towards foodgrains, Cooking Assistance & Transport Subsidy for 2007-08

(only in MS-Excel Format)

State : Rajasthan

S.No.	Name of district	Anticipated No. of Children to avail MDM During 2007-08				Anticipated No. of working days			Requirement of foodgrains (in MTs)			Requirement of cooking assistance (Rs. in lakh) [Note :2]	Requirement of Transport subsidy (Rs. in thousands) [Note :3]
		Classes I to V (Govt.+LB+GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5)	Classes I to V (Govt.+LB+GA)	EGS Centres	AIE Centress	Total [Note :1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	269720	0	11068	280788	233	233	233	6542.4	1962.7	4579.7	981.4	49.07
2	Alwar	348998	6329	12771	368098	233	233	233	8576.7	2573.0	6003.7	1286.5	64.33
3	Banswara	257882	12975	0	270857	233	233	233	6311.0	1893.3	4417.7	946.6	47.33
4	Bharatpur	117238	4379	9658	131275	233	233	233	3058.7	917.6	2141.1	458.8	22.94
5	Bharmer	352063	0	29349	381412	233	233	233	8886.9	2666.1	6220.8	1333.0	66.65
6	Bharatpur	230709	2235	2276	235220	233	233	233	5480.6	1644.2	3836.4	822.1	41.10
7	Bhilwara	218101	0	21714	239815	233	233	233	5587.7	1676.3	3911.4	838.2	41.91
8	Bikaner	198904	0	28795	227699	233	233	233	5305.4	1591.6	3713.8	795.8	39.79
9	Bundi	110898	3678	3944	118520	233	233	233	2761.5	828.5	1933.1	414.2	20.71
10	Chitorgarh	186506	6606	0	193112	233	233	233	4499.5	1349.9	3149.7	674.9	33.75
11	Churu	186814	0	1948	188762	233	233	233	4398.2	1319.4	3078.7	659.7	32.99
12	Dausa	155321	1749	11481	168551	233	233	233	3927.2	1178.2	2749.1	589.1	29.45
13	Dholpur	153858	3374	2010	159242	233	233	233	3710.3	1113.1	2597.2	556.6	27.83
14	Dungarpur	238053	3579	0	241632	233	233	233	5630.0	1689.0	3941.0	844.5	42.23
15	Ganganagar	161061	1817	7943	170821	233	233	233	3980.1	1194.0	2786.1	597.0	29.85
16	Hanumangarh	143938	0	2164	146102	233	233	233	3404.2	1021.3	2382.9	510.6	25.53
17	Jaipur	472010	18016	0	490926	233	233	233	11438.6	3431.6	8007.0	1715.8	85.79
18	Jaisalmer	96319	0	5087	101406	233	233	233	2362.8	708.8	1653.9	354.4	17.72
19	Jalore	229970	0	0	229970	233	233	233	5358.3	1607.5	3750.8	803.7	40.19
20	Jhalawar	151514	3377	9747	164638	233	233	233	3836.1	1150.8	2685.2	575.4	28.77
21	Jhunjhunu	142320	5414	5218	152952	233	233	233	3563.8	1069.1	2494.6	534.6	26.73
22	Jodhpur	386192	5997	14082	406271	233	233	233	9466.1	2839.8	6626.3	1419.9	71.00
23	Karauli	132308	5105	11400	148813	233	233	233	3467.3	1040.2	2427.1	520.1	26.01
24	Kota	115213	10757	6383	132353	233	233	233	3083.8	925.1	2158.7	462.6	23.13
25	Nagaur	317757	0	16574	334331	233	233	233	7789.9	2337.0	5452.9	1168.5	58.42
26	Pali	207489	0	8306	215795	233	233	233	5028.0	1508.4	3519.6	754.2	37.71
27	Rajsamand	132491	3547	0	136038	233	233	233	3169.7	950.9	2218.8	475.5	23.77
28	S.Machhapur	107406	13468	5201	126075	233	233	233	2937.5	881.3	2056.3	440.6	22.03
29	Sikar	207051	2126	4357	213534	233	233	233	4975.3	1492.6	3482.7	746.3	37.32
30	Sirohi	104911	1216	0	106127	233	233	233	2472.8	741.8	1730.9	370.9	18.55
31	Tonk	129846	5329	8022	143197	233	233	233	3336.5	1000.9	2335.5	500.5	25.02
32	Udaipur	308906	26822	0	335728	233	233	233	7822.5	2346.7	5475.7	1173.4	58.67
	Total	6571767	148795	239488	6960060	233	233	233	162169.4	48650.8	113518.6	24325.4	1216.27

Govt. : Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

Note : 1 [(3X7)+(4X8)+(5X9)]X100X0.0001 MTs

Note : 2 [(3X7)+(4X8)+(5X9)]XRs.1.5 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura 100X0.0001 MTs

[(3X7)+(4X8)+(5X9)]X1Rs.1.5 for other States/UTs

Note : 3 [Col.10]XRs.1000 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura 100X0.0001 MTs

[Col. 10]X Rs. 750 for other States/UTs

Director (MDM)

Table - 8

Annual Work Plan and Budget 2007-08
[Mid-Day-Meal Scheme]
Information on No. of Children in classes VI-VIII who are likely
to avail MDM
During 2007-08
(Only in MS-Excel Format)

State :

S.No.	Name of District	Anticipated No. of children for 2007-08 (Enrolment)	Anticipated No. of children for 2007-08 (Likely to avail MDM)
		Classes VI-VIII (Govt+LB+GA)	Classes VI-VIII (Govt+LB+GA)
1	2	3	4
1	Ajmer	87599	87599
2	Alwar	69918	69918
3	Banswara	97544	97544
4	Baran	42570	42570
5	Barmer	59889	59889
6	Bharatpur	36539	36539
7	Bhilwara	81322	81322
8	Bikaner	32833	32833
9	Bundi	59963	59963
10	Chittorgarh	57257	57257
11	Churu	45028	45028
12	Dausa	35297	35297
13	Dholpur	9165	9165
14	Dungarpur	70932	70932
15	Ganganagar	41225	41225
16	Hanumangarh	31874	31874
17	Jaipur	54603	54603
18	Jaisalmer	11466	11466
19	Jalore	14587	14587
20	Jhalawar	47061	47061
21	Jhunjhunu	41219	41219
22	Jodhpur	48812	48812
23	Karauli	22641	22641
24	Kota	47506	47506
25	Nagaur	160139	160139
26	Pali	48968	48968
27	Rajsamand	45976	45976
28	S.Madhapur	18155	18155
29	Sikar	97766	97766
30	Sirohi	23282	23282
31	Tonk	31666	31666
32	Udaipur	11286	11286
Total		1584088	1584088

Govt: Government Schools
 LB: Local Body Schools
 GA: Govt Aided Schools

Director (MDM)

Annual Work Plan and Budget 2007-08
[Mid-Day-Meal Scheme]
Kitchen Shed Costruction during 2007-08
(Only in MS-Excel Format)

State :

S.No.	Name of District	Total No. of Schools (Classes 1-V)	No. of schools requiring Kitchen shed	No. sanctional during 2006-07	No. of Kitchen sheds required during 2007-08	Proposal for construction of Kitchen sheds during 2007-08			
						Out of MDMS		By Convergence with other development programme	
						Physical	Financial (in Rs.)	Physical	Financial (in Rs.)
1	2	3	4	5	6	7	8	9	10
1	Ajmer	2023	2023	1740	283	142	8.49	142	8.49
2	Alwar	3417	3417	1861	1556	778	46.68	778	46.68
3	Banswara	3207	3207	2181	1026	513	30.78	513	30.78
4	Baran	1394	1394	598	796	398	23.88	398	23.88
5	Barmer	4959	4959	2878	2081	1041	62.43	1041	62.43
6	Bharatpur	2053	2053	851	1202	601	36.06	601	36.06
7	Bhilwara	3216	3216	2831	385	193	11.55	193	11.55
8	Bikaner	2030	2030	1290	740	370	22.20	370	22.2
9	Bundi	1428	1428	397	1031	516	30.93	516	30.93
10	Chittorgarh	2785	2785	1626	1159	580	34.77	580	34.77
11	Churu	1617	1617	1603	14	7	0.42	7	0.42
12	Dausa	1680	1680	121	1359	680	40.77	680	40.77
13	Dholpur	1303	1303	244	1059	530	31.77	530	31.77
14	Dungarpur	2333	2333	1151	1182	591	35.46	591	35.46
15	Ganganagar	2247	2247	1533	714	357	21.42	357	21.42
16	Hanumangarh	1287	1287	488	799	400	23.97	400	23.97
17	Jaipur	4330	4330	1751	2579	1290	77.37	1290	77.37
18	Jaisalmer	1376	1376	895	481	241	14.43	241	14.43
19	Jalore	2082	2082	843	1239	620	37.17	620	37.17
20	Jhalawar	1834	1834	731	1103	552	33.09	552	33.09
21	Jhunjhunu	2061	2061	816	1245	623	37.35	623	37.35
22	Jodhpur	3749	3749	2839	910	455	27.30	455	27.3
23	Karauli	1632	1632	621	1011	506	30.33	506	30.33
24	Kota	1399	1399	461	938	469	28.14	469	28.14
25	Nagaur	3681	3681	2010	1671	836	50.13	836	50.13
26	Pali	2087	2087	1003	1084	542	32.52	542	32.52
27	Rajsamand	1885	1885	1119	766	383	22.98	383	22.98
28	S. Madhopur	1401	1401	376	1025	513	30.75	513	30.75
29	Sikar	2578	2578	1888	690	345	20.70	345	20.7
30	Sirohi	1064	1064	546	518	259	15.54	259	15.54
31	Tonk	1763	1763	869	894	447	26.82	447	26.82
32	Udaipur	4789	4789	2702	2087	1044	62.61	1044	62.61
	Total	74690	74690	41063	33627	16814	1008.81	16814	1008.81

Director (MDM)

**Annual Work Plan and Budget 2007-08
[Mid-Day Meal (MDM) Scheme]**

Table -10

**Assistance for Management Monitoring and Evaluation 2007-08
(only in MS -Excel Format)**

State:

1	2	2006-07 (1.4.2006 to 31.12.2006)					2007-08				
		Allocated	Average Unit Cost	Phy	Expenditure (4) x (5)	Unspent balance (3)-(6)	Allocation entitled	Average unit cost	Phy	Fin (9) x (10)	Remarks
I	School Level Expenses	323.03					50% of MME Funds eligible to State/UT				
	i) Form & Stationery										
	ii) Weighing machine & height Recorder										
	iii) Replacement/repair/maintenance of cooking device, utensils, weighing machines etc..										
	Sub Total					323.03					
II	Management, Supervision, Training and Internal Monitoring	226.12					35% of MME Funds eligible to State/UT				
	i) Staff salary										
	ii) Transport & Conveyance										
	iii) Other Incidentals expenses										
	iv) Furniture, hardware and consumables etc.										
	Sub Total				226.12						
III	External Monitoring & Evaluation (please specify item wise)	96.91				96.91	15% of MME Funds eligible to State/UT				
	Grand Total	646.06				646.06					

Note : 1 MME funds released by GOI were unspent till 31st dec.,06. Specific bifurcations were not done by State Govt. as per categories shown above. However the funds will be utilized as per norms specified by GOI

Director (MDM)