

***DRAFT***

**SIXTH FIVE YEAR PLAN**

***(Volume III—Statements)***

**UTTAR PRADESH  
PLANNING DEPARTMENT**

***November, 1980***



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Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, SriAurobindo Marg, New Delhi-110016  
DOC. No.....  
Date.....

**This volume contains general statistical information in the proformae prescribed by the Planning Commission as also the information required by some of the Divisions of the Planning Commission in the guide lines.**

Summary

Head/Sub-Head of Development	1979-80 Anticipated Expenditure	Proposed Sixth Plan Outlay 1980—85					1980-81			
		Total	Capital	Foreign Exchange	M.N.P.	Hills	Approved Outlay			
							Total	Capital	M.N.P.	Hills
1	2	3	4	5	6	7	8	9	10	11
<b>I. AGRICULTURE AND ALLIED SERVICES</b>										
Research and Education.	450	2850	3	15	..	350	325	..	..	7
Crop Husbandry	1404	11825	2821	..	..	2493	900	155	..	217
Land Reforms	848	6055	274	..	..	25	900	..	..	..
Minor Irrigation	4269	34374	27423	..	..	5550	5300	4748	..	603
Soil and Water Conservation.	1065	10006	75	..	..	5706	1070	8	..	425
Area Development (including Command Area).	3985	38660	750	..	..	3060	3500	50	..	175
Animal Husbandry	304	3200	481	152	..	1250	305	62	..	109
Dairy Development	138	1900	524	..	..	225	210	22	..	15
Fisheries	48	780	43	..	..	30	50	1	..	3
Forests	762	10682	..	..	..	2522	1092	..	..	225
Investment in Agricultural Financial Institution	455	3000	3000	..	..	..	425	425	..	..
Marketing	144	1366	..	..	..	100	135	..	..	1
Storage and Warehousing.	..	300	300	..	..	50	33	33	..	4
Community Development and Panchayats.	304	17200	1409	..	..	1282	366	50	..	82
<b>Total—Agriculture and Allied Services</b>	<b>14176</b>	<b>142198</b>	<b>37103</b>	<b>167</b>	<b>..</b>	<b>22643</b>	<b>14611</b>	<b>5554</b>	<b>..</b>	<b>1866</b>
<b>II. CO-OPERATION</b>										
Credit Co-operatives	324	2658	846	..	..	154	289	124	..	37
Marketing	327	1920	1547	..	..	57	242	203	..	15
Processing Co-operatives.	324	1757	1437	..	..	97	189	173	..	..
Consumer Co-operatives.	44	532	209	..	..	74	82	40	..	9
Others	..	53	1083	80	..	..	180	107	3	..
<b>Total—Co-operation</b>	<b>1072</b>	<b>7950</b>	<b>4119</b>	<b>..</b>	<b>..</b>	<b>562</b>	<b>909</b>	<b>543</b>	<b>..</b>	<b>81</b>

## STATEMENT GN-1

*Outlays and Expenditure*

(Rupees in lakhs)

1980-81				Proposed Outlay 1981-82						1982-83	1983-84	1984-85
Anticipated Expenditure				of which MNP						(Esti- mates)	(Esti- mates)	(Esti- mates)
Total	Capi- tal	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange			
12	13	14	15	16	17	18	19	20	21	22	23	24
325	..	..	7	500	21	..	..	..	10	560	686	779
929	196	..	217	1070	265	..	..	183	..	2916	3432	3507
922	..	..	..	1100	1	..	..	58	..	1300	1360	1395
5300	4748	..	603	6000	665	..	..	5378	..	7613	7692	7769
1270	13	..	430	1229	515	..	..	13	..	2304	2512	2891
4722	50	..	364	5910	266	..	..	100	..	8990	9600	10660
328	62	..	127	375	135	..	..	96	10	620	801	1099
210	66	..	15	300	20	..	..	105	..	446	464	480
68	1	..	2	155	4	..	..	17	..	188	189	198
1092	..	..	225	1480	275	..	..	..	..	2360	2618	3132
448	448	..	..	475	..	..	..	475	..	660	690	750
135	..	..	1	200	5	..	..	..	..	339	344	348
33	33	..	4	35	5	..	..	35	..	77	77	78
373	50	..	90	775	115	..	..	71	..	5209	5250	5600
<b>16155</b>	<b>5667</b>	..	<b>2085</b>	<b>19604</b>	<b>2292</b>	..	..	<b>6531</b>	<b>20</b>	<b>33582</b>	<b>35715</b>	<b>38686</b>
289	124	..	37	300	22	..	..	67	..	652	694	723
242	203	..	15	204	12	..	..	152	..	409	452	613
189	173	..	..	303	10	..	..	234	..	375	430	460
82	40	..	9	95	13	..	..	41	..	114	115	126
115	3	..	20	148	35	..	..	15	..	269	274	285
<b>917</b>	<b>543</b>	..	<b>81</b>	<b>1050</b>	<b>92</b>	..	..	<b>509</b>	..	<b>1819</b>	<b>1965</b>	<b>2207</b>

Head/Sub-Head of Development	1979-80 Anticipated Expendi- ture	Proposed Sixth Plan Outlay 1980-85					1980-81			
		Total	Capital	Foreign Exchange	MNP	Hills	Approved Outlay			
							Total	Capital	MNP	Hills
1	2	3	4	5	6	7	8	9	10	11
<b>III. IRRIGATION, FLOOD CONTROL AND POWER</b>										
<i>Multi-purpose River Valley Projects—</i>										
(a) Irrigation Portion	1787	23345	23345	..	..	..	2140	2140	..	..
(b) Power Portion	1015	32252	32252	..	..	..	2350	2350	..	..
<b>Sub-Total (a+b)</b>	<b>2802</b>	<b>55597</b>	<b>55597</b>	..	..	..	<b>4490</b>	<b>4490</b>	..	..
<b>Irrigation</b>										
(a) Water Deve- lopment (Survey Investigation and Research).	357	3314	3314	..	..	6	514	514	..	6
(b) Irrigation Pro- jects.	13304	119741	119741	..	..	67	14146	14146	..	65
<b>Sub-Total (a+b)</b>	<b>13661</b>	<b>123055</b>	<b>123055</b>	..	..	<b>73</b>	<b>14660</b>	<b>14660</b>	..	<b>71</b>
<b>Flood Control Projects.</b>	<b>2091</b>	<b>21800</b>	<b>21800</b>	..	..	<b>360</b>	<b>2250</b>	<b>2250</b>	..	<b>60</b>
<b>Power</b>										
(a) Power Dev- lopment (Survey Investigation and Research).	95	1000	1000	..	..	..	175	175	..	..
(b) Power Projects (Generation).	10013	182779	182779	..	..	..	15185	15185	..	..
(c) Transmission and Distribution.	10538	75225	75225	..	..	2000	9200	9200	..	175
(d) General—										
(i) Rural Electri- fication	3362	21244	21244	..	7800	5000	3200	3200	1056	510
(ii) Small Hill Schemes	24	500	500	..	..	500	25	25	..	25
<b>Sub-Total (a+b+c+d)</b>	<b>24032</b>	<b>280748</b>	<b>280748</b>	..	<b>7800</b>	<b>7500</b>	<b>27785</b>	<b>27785</b>	<b>1056</b>	<b>710</b>
<b>Total—Irrigation Flood Control and Power.</b>	<b>42586</b>	<b>481200</b>	<b>481200</b>	..	<b>7800</b>	<b>7933</b>	<b>49185</b>	<b>49185</b>	<b>1056</b>	<b>841</b>



## STATEMENT GN-1—(Contd.)

(Rupees in lakhs)

1980-81				Proposed Outlay 1981-82						1982-83	1983-84	1984-85
Anticipated Expenditure				of which MNP						(Esti- mates)	(Esti- mates)	(Esti- mates)
Total	Capi- tal	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange			
12	13	14	15	16	17	18	19	20	21	22	23	24
2140	2140	..	..	2505	..	..	..	2505	..	3650	6000	9050
2350	2350	..	..	3505	..	..	..	3505	..	5451	8043	12903
4490	4490	..	..	6010	..	..	..	6010	..	9101	14043	21953
514	514	..	..	700	..	..	..	700	..	700	700	700
14146	14146	..	65	19395	2	..	..	19395	..	24803	29072	32325
14660	14660	..	71	20095	2	..	..	20095	..	25503	29772	33025
2250	2250	..	61	2700	75	..	..	2700	..	4000	5600	7250
175	175	..	..	200	..	..	..	200	..	200	200	225
15185	15185	..	..	30245	..	..	..	30245	..	38373	45812	53164
9200	9200	..	15	12500	220	..	..	12500	..	15816	17235	20474
3200	3200	1056	50	3500	530	1200	357	3500	..	4150	4850	5544
25	25	..	15	50	50	..	..	50	..	110	150	165
27785	27785	1056	70	6495	800	1200	357	46495	..	58649	68247	79572
49185	49185	1056	81	5300	877	1200	357	75300	..	97253	117662	141800

## STATEMENT GN-1—(Contd.)

Head/Sub-Head of Development	1979-80 Anticipated Expenditure	Proposed Sixth Plan Outlay 1980-85					1980-81			
		Total	Capital	Foreign Exchange	M.N.P.	Hills	Approved Outlay			
							Total	Capital	M.N.P.	Hills
1	2	3	4	5	6	7	8	9	10	11
Irrigation ..	15448	146400	146400	..	..	73	16800	16800	..	71
Flood Control ..	2091	21800	21800	..	..	360	2250	2250	..	60
Power ..	25047	313000	313000	..	7800	7500	30135	30135	1056	710
<b>IV. INDUSTRY AND MINERALS.</b>										
Large and Medium Industries.	2575	41628	41128	..	..	1400	3188	3175	..	100
Village and Small Industries.	1478	16000	9942	..	..	1874	1600	1035	..	90
Geology and Mining	148	2100	780	..	..	809	245	160	..	43
<b>Total—Industry and Minerals.</b>	<b>4201</b>	<b>59728</b>	<b>51850</b>	..	..	<b>4083</b>	<b>5033</b>	<b>4370</b>	..	<b>233</b>
<b>V. TRANSPORT AND COMMUNICATION</b>										
Roads and Bridges	7676	94876	94876	..	61851	27243	8400	8400	6190	2500
Road Transport	745	7935	7828	..	..	..	1220	1205	..	..
Tourism ..	147	2000	1616	..	..	650	225	182	..	90
<b>Total—Transport and Communication</b>	<b>8568</b>	<b>104811</b>	<b>104320</b>	..	<b>61851</b>	<b>27893</b>	<b>9845</b>	<b>9787</b>	<b>6190</b>	<b>2590</b>
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>										
General Education	1709	29835	3848	..	16772	9600	2009	298	1011	893
Art and Culture	31	350	87	..	..	30	25	2	..	4
Technical Education	133	1600	400	..	..	410	162	33	..	50
Sub-Total	1873	31785	4335	..	16772	10040	2196	333	1011	947
Scientific Services and Research.	23	500	64	29	..	..	50	17	..	..
Medical (Excluding E.S.I.).	800	25535	13825	..	10500	4075	1549	700	1045	186
Employees State Insurance Scheme.	2	83	..	..	..	4	12	..	..	1
Public Health and Sanitation.	540	4632	254	..	..	83	514	15	..	15
<b>Sub-Total—Medical and Public Health.</b>	<b>1342</b>	<b>30250</b>	<b>14079</b>	..	<b>10500</b>	<b>4162</b>	<b>2075</b>	<b>715</b>	<b>1045</b>	<b>202</b>

(Rupees in lakhs)

1980-81				Proposed Outlay 1981-82						1982-83	1983-84	1984-85
Anticipated Expenditure				of which M.N.P.						(Esti- mates)	(Esti- mates)	(Esti- mates)
Total	Capit- tal	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange			
12	13	14	15	16	17	18	19	20	21	22	23	24
16800	16800	..	71	22600	2	..	..	22600	..	29153	35772	42075
2250	2250	..	60	2700	75	..	..	2700	..	4000	5600	7250
30135	30135	1056	710	50000	800	1200	357	50000	..	64100	76290	92475
4622	4609	..	100	4950	125	..	..	4830	..	9864	10236	13390
2307	1328	..	172	2300	120	..	..	1432	..	3950	4040	4110
465	128	..	290	295	57	..	..	155	..	400	560	600
<b>7394</b>	<b>6065</b>	..	<b>562</b>	<b>7545</b>	<b>302</b>	..	..	<b>6417</b>	..	<b>14214</b>	<b>14836</b>	<b>18100</b>
8400	8400	6195	2500	10500	2812	6787	2200	10500	..	16700	24451	34825
1220	1205	..	..	1450	..	..	..	1425	..	1566	1795	1904
235	182	..	100	300	105	..	..	236	..	430	503	542
<b>9855</b>	<b>9787</b>	<b>6195</b>	<b>2600</b>	<b>12250</b>	<b>2917</b>	<b>6787</b>	<b>2200</b>	<b>12161</b>	..	<b>18696</b>	<b>26749</b>	<b>37271</b>
2227	344	1101	964	3260	1018	1643	455	470	..	7773	8194	8600
25	2	..	4	40	5	..	..	7	..	88	98	99
1162	33	..	50	210	60	..	..	50	..	400	400	428
<b>2414</b>	<b>379</b>	1101	1018	<b>3510</b>	1083	1643	455	<b>527</b>	..	<b>8261</b>	<b>8692</b>	<b>9127</b>
50	17	..	..	65	..	..	..	11	5	120	125	140
1549	701	1045	186	2956	245	1701	133	1538	..	4250	6550	10230
12	..	..	1	15	1	..	..	..	..	12	19	25
514	15	..	15	879	14	..	..	44	..	960	1000	1279
<b>2075</b>	<b>716</b>	<b>1045</b>	<b>202</b>	<b>3850</b>	<b>260</b>	<b>1701</b>	<b>133</b>	<b>1582</b>	..	<b>5222</b>	<b>7569</b>	<b>11534</b>

## STATEMENT GN-1—(Concl'd.)

Head Sub-Head of Development	1979-80 Anticipated Expendi- ture	Proposed Sixth Plan Outlay 1980-85					1980-81			
		Total	Capital	Foreign Exchange	MNP	Hills	Approved Outlay			
							Total	Capital	M.N.P.	Hills
1	2	3	4	5	6	7	8	9	10	11
Sewerage and Water Supply.	4889	53362	19461	..	32500	15210	5370	2380	3320	1570
Housing (excluding Police Housing.)	1956	22250	19320	..	2800	1947	2048	1668	304	84
Police Housing	420	4500	4500	..	..	664	400	400	..	15
Urban Development	163	10197	6200	..	3650	50	350	130	200	5
Information and Publicity.	62	750	375	..	..	15	15	50	..	1
Labour and Labour Welfare.	75	1008	177	..	..	375	89	11	..	50
Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes.	698	8500	575	..	..	750	645	72	..	75
Social Welfare ..	71	1600	80	..	..	150	140	30	..	15
Nutrition ..	166	1575	..	..	1400	325	156	..	130	19
<b>Total—Social and Community Services</b>	<b>11738</b>	<b>166278</b>	<b>69166</b>	<b>29</b>	<b>67622</b>	<b>33688</b>	<b>13534</b>	<b>5806</b>	<b>6010</b>	<b>2983</b>
<b>VII. ECONOMIC SERVICES</b>										
Secretariat Economic Services.	59	1335	178	..	..	115	57	16	..	2
Economic Advice and Statistics.	16	1500	1201	..	..	28	96	..	..	5
Other General Economic Services.	57	100	75	..	..	..	3	1	..	..
<b>Total—Economic Services.</b>	<b>132</b>	<b>2935</b>	<b>1454</b>	<b>..</b>	<b>..</b>	<b>143</b>	<b>156</b>	<b>17</b>	<b>..</b>	<b>7</b>
<b>VIII. GENERAL SERVICES</b>										
Stationery and Printing.	79	1000	700	150	..	..	110	85	..	..
<b>Grand Total ..</b>	<b>82552</b>	<b>966100</b>	<b>749912</b>	<b>346</b>	<b>137273</b>	<b>96945</b>	<b>93383</b>	<b>75347</b>	<b>13256</b>	<b>8601</b>

\*Includes expenditure on advance plan assistance for drought,

(Rupees in lakhs)

1980-81				Proposed Outlay 1981-82						1982-83	1983-84	1984-85
Anticipated Expenditure				Of which M.N.P.						(Estimates)	(Estimates)	(Estimates)
Total	Capital	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange			
12	13	14	15	16	17	18	19	20	21	22	23	24
5627	1769	2934	1691	8000	1735	3600	1407	3430	..	12180	13594	14218
1180	1668	304	84	2350	108	325	30	2010	..	5130	6172	6550
400	400	..	15	450	20	..	..	450	..	1132	1233	1285
339	130	200	5	1665	5	220	..	1375	..	2500	2832	2850
65	50	..	1	206	..	..	..	50	..	170	175	184
87	11	..	50	160	61	..	..	19	..	242	243	274
645	67	..	75	1000	90	..	..	69	..	2000	2300	2555
135	20	..	15	175	20	..	..	20	..	320	409	556
155	..	129	18	180	25	160	15	..	..	336	410	493
<b>13972</b>	<b>5227</b>	<b>5713</b>	<b>3174</b>	<b>21611</b>	<b>3407</b>	<b>7649</b>	<b>2040</b>	<b>9543</b>	<b>5</b>	<b>37613</b>	<b>43754</b>	<b>49766</b>
94	47	..	1	152	7	..	..	36	..	350	383	393
87	..	..	5	131	6	..	..	69	..	347	455	471
2	1	..	..	29	..	..	..	25	..	15	26	27
<b>183</b>	<b>48</b>	<b>..</b>	<b>6</b>	<b>312</b>	<b>13</b>	<b>..</b>	<b>..</b>	<b>130</b>	<b>..</b>	<b>712</b>	<b>864</b>	<b>891</b>
110	85	..	..	150	..	..	..	104	26	190	250	300
<b>97771</b>	<b>*76607</b>	<b>12964</b>	<b>9349</b>	<b>137822</b>	<b>9900</b>	<b>15636</b>	<b>4597</b>	<b>110695</b>	<b>51</b>	<b>204079</b>	<b>241795</b>	<b>289021</b>

## Development Schemes

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<i>Direction and Administration</i>										
1	Scheme of Agriculture Department.	0.43	36.82	..	..	..	15.52	7.12	..	
2	Scheme of Horticulture Department.	..	75.72	..	..	..	49.72	8.01	..	
Total		..	0.43	112.54	..	..	..	65.24	15.13	..
<i>(1) Land Reforms</i>										
<i>(2) Consolidation of Holdings</i>										
<i>Revenue Department</i>										
<i>A—CONTINUING SCHEMES</i>										
1	Consolidation of Holdings	844.50	5120.00	....	..	..	25.00	890.00	..	
2	Financial assistance to allottee of ceiling land.	3.30	112.00	..	..	..	..	10.00	..	
Total		847.80	5232.00	..	..	..	25.00	900.00	..	
<i>B—NEW SCHEMES</i>										
1	Financial assistance to the allottee of Gaon Sabha Land.	..	300.00	..	..	..	..	..	..	
2	Development of U.P. Land Reforms Training Institute.	..	471.00	268.00	..	..	..	..	..	
3	Establishment of documentation and Evaluation Unit in the Board of Revenue.	..	36.89	5.80	..	..	..	..	..	
4	Discovering cases of Benami Transaction etc.	..	10.00	..	..	..	..	..	..	
5	Special Survey Regarding effects of Land Reforms.	..	5.00	..	..	..	..	..	..	
Total—B		..	822.89	273.80	..	..	..	..	..	
Total, (2)		847.80	6054.89	273.80	..	..	25.00	900.00	..	

## Projects—Outlays and expenditure

STATEMENT GN-2  
(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	3.00	7.12	..	..	3.00	7.16	3.00	..	..	..	..
..	3.61	5.71	..	..	3.61	8.10	5.00	..	..	..	..
..	6.61	12.83	..	..	6.61	15.26	8.00	..	..	..	..
..	..	890.00	..	..	..	973.00	1.00	..	..	..	..
..	..	32.00	..	..	..	20.00	..	..	..	..	..
..	..	922.00	..	..	..	993.00	1.00	..	..	..	..
..	..	..	..	..	..	32.25	..	..	..	..	..
..	..	..	..	..	..	62.00	..	..	..	..	..
..	..	..	..	..	..	9.00	..	..	..	55.00	..
..	..	..	..	..	..	1.75	..	..	..	2.80	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	107.00	..	..	..	57.80	..
..	..	922.00	..	..	..	1100.00	1.00	..	..	57.80	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(3) Multiplication and Distribution of Seeds</b>									
<i>Agriculture Department—</i>									
A—CONTINUING SCHEMES									
1	Establishment of Seed processing plants in the plains.	9.13	35.40	1.50	..	..	..	7.65	1.50
2	Establishment of State Seed Certification Agency in U.P.	8.35	59.81	..	..	..	..	8.25	..
3	Buffer Stocking of Seeds for Drought and Flood Prone Areas.	..	146.39	121.00	..	..	..	1.00	1.00
Total—A		17.48	241.60	122.50	..	..	..	16.90	2.50
B—NEW SCHEMES									
1	Strengthening of Seed Testing Programme in the Plains.	..	21.70	15.00	..	..	..	..	..
2	Construction of buildings for storage of Seeds and residential quarters for staff under the scheme for establishment of Seed Processing Plants in the Plains.	..	84.00	84.00	..	..	..	..	..
3	Enforcement of Seed Act in U.P.	..	6.51	..	..	..	..	..	..
Total—B ..		..	112.21	99.00	..	..	..	..	..
Total, (3) ..		17.48	353.81	221.50	..	..	..	16.90	2.50
<b>(4) Agricultural Farms</b>									
<i>Agriculture Department—</i>									
A—CONTINUING SCHEMES									
1	Establishment of Seed Multiplication Farms in the Hills.	5.26	41.95	8.90	..	..	41.95	7.45	1.00
2	Multiplication and Storage of Improved Seeds.	131.06	842.00	149.00	..	..	..	150.00	25.00
Total—A ..		136.32	883.95	157.90	..	..	41.95	157.45	26.00



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of	which	Capital	Foreign	
								Total	MNP	Hills	Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	7.65	1.50	..	..	6.50	..	..	..	..	..	
..	..	8.25	..	..	..	11.98	..	..	..	..	..	
..	..	1.00	1.00	..	..	16.00	..	..	..	14.00	..	
..	..	16.90	2.50	..	..	34.48	..	..	..	14.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	16.90	2.50	..	..	34.48	..	..	..	14.00	..	
..	7.45	7.45	1.00	..	7.45	8.20	8.20	..	..	1.00	..	
..	..	150.00	25.00	..	..	162.00	..	..	..	25.00	..	
..	7.45	157.45	26.00	..	7.45	170.20	8.20	..	..	26.00	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
B—NEW SCHEMES									
1	Scheme for the opening of new Seed Multiplication farms in the Plains of U.P.	..	130.72	85.00	..	..	..	..	..
	Total—B ..	..	130.72	85.00	..	..	..	..	..
	Total, (4)	136.32	1014.67	242.90	..	..	41.95	157.45	26.00
(5) Manures and Fertilizers									
<i>Agriculture Department—</i>									
A—CONTINUING SCHEMES									
1	Construction of Fertilizer-cum-Pesticides Godowns in the backward and inaccessible areas of Jhansi, Jalaun, Banda, Hamirpur and Mirzapur districts (Spill-over works)	2.00	9.66	9.66	..	..	..	3.66	3.35
2	Establishment of Mobiles oil Testing Laboratories in the plains.	4.18	17.29	..	..	..	..	2.48	..
3	Establishment of Soil Testing Laboratories in the Hills.	2.47	19.65	0.55	..	..	19.65	3.51	..
4	Subsidizing transport cost of fertilizers in the Hills.	5.00	76.00	..	..	..	76.00	6.00	..
5	Quality control of fertilizer Insecticides laboratories.	4.88	25.02	..	..	..	..	4.55	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	9.00	..	..	..	7.00	..	
..	..	..	..	..	..	9.00	..	..	..	7.00	..	
..	7.45	157.45	26.00	..	7.45	179.20	8.20	..	..	33.00	..	
..	..	3.66	3.35	..	..	3.00	..	..	..	3.00	..	
..	..	2.48	..	..	..	3.28	..	..	..	..	..	
..	3.51	3.51	..	..	3.51	3.68	3.68	..	..	..	..	
..	6.00	6.00	..	..	6.00	7.10	7.10	..	..	..	..	
..	..	4.55	..	..	..	4.84	..	..	..	..	..	

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES  
 Sub-major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
6	Intensification of Soil Testing Programme in 20 Districts.	19.99	61.70	..	..	..	..	12.03	..
7	Award of prizes to Gram Sewaks/Panchayat Sewaks for installation of Gobar Gas Plants.	0.51	0.51	..	..	..	..	0.51	..
8	Establishment of Central controlling Soil Testing Laboratory.	1.49	6.24	0.56	..	..	..	1.20	..
9	Establishment of Soil Testing Laboratories in Jalaun and Pilibhit districts.	0.95	5.65	..	..	..	..	0.95	..
10	Expansion of Soil Testing laboratories in 28 districts of the plains.	7.47	37.13	0.55	..	..	..	7.00	..
11	Establishment of Gobar Gas Plants in the State.	28.62	300.00	..	..	..	..	60.00	..
12	Establishment of Janta (Drumless) Bio-Gas Plants.	5.28	3.70	..	..	..	..	..	..
13	Establishment of Pesticides Testing Laboratories in Varanasi and Meerut.	..	32.08	3.00	..	..	..	1.00	..
14	Production and Propagation of Blue Green Aglae and Rhizobium culture in the State.	..	1.00	..	..	..	..	1.00	..
Total—A		82.84	595.63	14.32	..	..	95.65	103.89	3.35
B—NEW SCHEMES									
1	Strengthening of Town Refuse Composting Scheme.	..	38.45	..	..	..	..	..	..
2	Strengthening of Local Manu-rial Resources Scheme.	..	440.60	..	..	..	..	..	..
3	Strengthening of Enforcement of Fertilizer Control Order.	..	0.55	..	..	..	..	..	..
4	Strengthening of Soil Testing Lab. for fertilizer analysis.	..	12.82	..	..	..	..	..	..
5	Establishment of instruments repair Cell in the Director-ate.	..	6.84	2.37	..	..	..	..	..



*M I* Head of Development—1. **AGRICULTURE AND ALLIED SERVICES**

*Sub-major Head of Development—1.01* **Agriculture—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
6	Expansion of Soil Testing Laboratories in 15 districts of plains with the Strengthening of Soil Testing Programme in U.P.	..	38.54	1.65	..	..	..	..	..
7	Establishment of Rhizobium culture laboratories in 9 districts of Plain.	..	18.19	4.20	..	..	..	..	..
8	Incentive to motivators for installation of Gobar Gas Plants.	..	7.20	..	..	..	..	..	..
9	Supervision in charges to Agro-Industrial Corporation and Panchayat Udyog for installation of Gobar Gas Plants.	..	22.00	..	..	..	..	..	..
10	Provision of Staff etc. in connection with installation of Gobar Gas Plants.	..	244.28	..	..	..	..	..	..
Total—B ..		..	829.47	8.22	..	..	..	..	..
Total, (a) Agriculture Department.		82.84	1425.10	22.54	..	..	95.65	103.89	3.35
<i>(b) L.S.G. Department</i>									
1	Sewage Utilization ..	11.00	200.00	134.00	..	..	..	12.00	8.04
2	Establishment of Mechanical Compost Plants.	11.04	..	..	..	..	..	..	..
Total, (b) L.S.G. Department		22.04	200.00	134.00	..	..	..	12.00	8.04
Total, (5)		104.88	1625.10	156.54	..	..	95.65	115.89	11.39
<b>(6) High Yielding Varieties Programme</b>									
<i>Agriculture Department—</i>									
<b>A—CONTINUING SCHEMES</b>									
1	Intensive Cultivation Programme of pulses in the pulses growing areas.	0.23	1.36	..	..	..	..	0.26	..
2	Subsidy on high yielding varieties seeds under seed Exchange Programme in tribal blocks of hills.	1.47	16.40	..	..	..	16.40	2.00	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	6.07	..	..	..	..	..
..	9.51	105.09	3.35	..	9.51	113.87	10.78	..	..	3.00	..
..	..	12.00	8.04	..	..	15.00	..	..	..	10.05	..
..	..	11.04	11.04	..	..	..	..	..	..	..	..
..	..	23.04	19.08	..	..	15.00	..	..	..	10.05	..
..	9.51	128.13	22.43	..	9.51	128.87	10.78	..	..	13.05	..
..	..	0.26	..	..	..	0.26	..	..	..	..	..
..	2.00	2.00	..	..	2.00	3.60	3.60	..	..	..	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
3	Composite Fertilizer demonstrations in tribal blocks of hills.	1.00	7.00	..	..	..	7.00	1.00	..
4	Intensive Cultivation Programme of pulses in hills.	0.22	12.94	..	..	..	12.94	2.01	..
5	Centrally Sponsored Schemes of production of pulses crops (State Share).	51.63	97.12	..	..	..	..	17.37	..
	Total—A ..	54.55	134.82	..	..	..	36.34	22.64	..
	<b>B—NEW SCHEME</b>								
1	Supply of Agricultural inputs for the economics development of Scheduled Castes and Scheduled Tribe Farmers.	..	866.42	..	..	..	..	..	..
	Total, (6) ..	54.55	1001.24	..	..	..	36.34	22.64	..
	<b>(7) Plant Protection</b>								
	<i>Agriculture Department—</i>								
	<b>A—CONTINUING SCHEMES</b>								
1	Strengthening of Plant Protection Service in the Hills.	7.71	57.53	..	..	..	57.53	9.43	..
2	Control and eradication of kurmula pests in selected blocks of Almora and Pauri Garhwal districts.	0.43	..	..	..	..	..	..	..
3	Popularisation of scientific technique of storage of foodgrains of farmers' level.	0.37	..	..	..	..	..	..	..
4	Control of white grubs on Groundnut crops (State share).	11.18	64.76	..	..	..	..	15.00	..
5	Weed Control in U.P. (State share).	16.67	115.46	..	..	..	..	21.00	..
6	Strengthening and Rationalisation of plant protection service in the plains.	..	81.54	..	..	..	..	1.00	..
7	Strengthening and Rationalization of plant protection service in the hills.	..	21.24	..	..	..	21.24	3.38	..
	Total—A ..	36.36	340.53	..	..	..	78.77	49.81	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	1.00	1.00	..	..	1.00	1.50	1.50	..	..	..	..
..	2.01	2.01	..	..	2.01	2.27	2.27	..	..	..	..
..	..	17.37	..	..	..	17.06	..	..	..	..	..
..	5.01	22.64	..	..	5.01	24.69	7.37	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	5.01	22.64	..	..	5.01	25.69	7.37	..	..	..	..
..	9.43	9.43	..	..	9.43	10.37	10.37	..	..	..	..
Scheme dropped.											
Scheme dropped.											
..	..	15.00	..	..	..	11.61	..	..	..	..	..
..	..	21.00	..	..	..	22.05	..	..	..	..	..
..	..	1.00	..	..	..	3.00	..	..	..	..	..
..	3.38	3.38	..	..	3.38	4.00	4.00	..	..	..	..
..	12.81	49.81	..	..	12.81	51.03	14.37	..	..	..	..

**Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES****Sub-major Head of Development—1.01 Agriculture—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>B—NEW SCHEMES</b>									
1	Establishment of Plant protection Training Institute in U. P.	..	41.21	55.00	..	..	..	..	..
2	Surveillance of pests and diseases of crops in U. P.	..	87.90	..	..	..	..	..	..
Total—B ..		..	129.11	15.00	..	..	..	..	..
Total, (7)		36.36	469.64	15.00	..	..	78.77	49.81	..

**(8) Commercial Crops****(a) Agriculture Department—****A—CONTINUING SCHEMES**

1	Development of Oilseeds in U. P.	2.55	16.40	..	..	..	..	3.28	..
2	Production of oil seeds, Soyabean and Sunflower in the Hills.	2.01	11.00	..	..	..	11.00	2.20	..
3	Centrally sponsored scheme of Intensive Jute District Programme (State share).	1.92	17.28	..	..	..	..	2.19	..
4	Centrally sponsored scheme for development of soyabean (State share).	3.20	25.46	..	..	..	..	4.73	..
5	Development of Virginia Tobacco in U. P.	0.79	4.76	..	..	..	..	0.80	..
6	Centrally sponsored scheme for development of sunflower in U. P. (State share)	0.71	4.93	..	..	..	..	0.97	..
7	Centrally sponsored scheme for intensive development of oilseeds (State share).	8.94	95.70	..	..	..	..	15.02	..
8	Centrally sponsored scheme on production of nucleus and foundation cotton seed (State share).	0.44	4.91	..	..	..	..	0.64	..

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	12.81	49.81	..	..	12.81	51.03	14.37	..	..	..	..	..
..	..	3.28	..	..	..	3.28	..	..	..	..	..	..
..	2.20	2.20	..	..	2.20	2.20	2.20	..	..	..	..	..
..	..	2.19	..	..	..	3.65	..	..	..	..	..	..
..	..	4.73	..	..	..	4.96	..	..	..	..	..	..
..	..	0.80	..	..	..	0.97	..	..	..	..	..	..
..	..	0.97	..	..	..	0.98	..	..	..	..	..	..
..	..	15.02	..	..	..	20.08	..	..	..	..	..	..
..	..	0.64	..	..	..	1.05	..	..	..	..	..	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
9	Centrally sponsored scheme on intensive sun-hemp development programme (State Share).	0.94	10.88	..	..	..	..	1.39	..
10	Intensive scheme for cotton development in U.P.	..	94.50	..	..	..	..	11.25	..
Total (a) Agriculture Department.		21.50	285.82	..	..	..	11.00	42.47	..
(b) Cane Development Department									
A—CONTINUING SCHEMES									
1	Providing Cane protection appliances to growers on subsidised rates.	1.20	21.50	..	..	..	1.50	1.50	..
2	Controlling pest epidemics through ground and aerial operations.	..	10.50	..	..	..	1.50	0.50	..
3	Cane Development in New Sugar Factory areas of Fifth Plan period.	8.42	98.50	..	..	..	10.00	17.90	..
4	Subsidising expenditure on transport of seed cane.	0.21	22.25	..	..	..	13.00	2.25	..
5	Production of foundation Seed Cane.	20.65	135.50	..	..	..	2.10	20.70	..
6	Cane Grower's Institute.	2.75	65.00	..	..	..	..	2.80	..
7	Subsidising U. P. Sugarcane Research Council.	14.00	75.00	..	..	..	..	15.00	..
8	Intensification of manuring facilities.	0.50	11.40	..	..	..	1.70	1.40	..
9	Strengthening Plan-cell in the office of Ganna Ayukta.	0.37	2.75	..	..	..	..	0.45	..
10	Intensive cane development work in 16 kms. radius of sugar factories.	18.39	144.00	..	..	..	27.50	24.00	..
11	Cane development in Uttar Pradesh.	54.93	327.50	..	..	..	..	57.50	..
Total—A ..		121.42	913.90	..	..	..	57.30	144.00	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	1.39	..	..	..	2.00	..	..	..	..	..	
..	..	11.25	..	..	..	15.75	..	..	..	..	..	
..	2.20	42.47	..	..	2.20	54.92	2.20	..	..	..	..	
..	0.10	1.50	..	..	0.10	5.00	0.25	..	..	..	..	
..	0.10	0.50	..	..	0.10	2.50	0.25	..	..	..	..	
..	1.80	17.90	..	..	1.80	18.80	1.90	..	..	..	..	
..	0.20	2.25	..	..	0.20	5.00	0.20	..	..	..	..	
..	2.40	20.70	..	..	2.40	28.70	2.60	..	..	..	..	
..	..	2.80	..	..	..	7.00	..	..	..	..	..	
..	..	15.00	..	..	..	15.00	..	..	..	..	..	
..	0.40	1.40	..	..	0.40	2.50	1.30	..	..	..	..	
..	..	0.45	..	..	..	0.50	..	..	..	..	..	
..	4.00	24.00	..	..	4.00	30.00	4.00	..	..	..	..	
..	..	57.50	..	..	..	60.00	..	..	..	..	..	
..	9.00	144.00	..	..	9.00	175.00	10.50	..	..	..	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
B—NEW SCHEMES									
1	Scheme for construction of minor drains in sugar factory areas under Gandak command of Gorakhpur a Deoria (Padrauna charge).	..	40.00	..	..	..	..	..	..
2	Scheme for Intensive Cane Protection Programmes.	..	24.00	..	..	..	..	..	..
3	Scheme for construction of inter village link roads on contributory basis.	..	292.00	292.00	..	..	17.70	..	..
4	Scheme for reclamation of Usar land in areas of Sugar factories.	..	264.84	..	..	..	..	..	..
5	Scheme for evaluation of average yield and production at regions/districts.	..	57.93	..	..	..	..	..	..
6	Scheme for publicity and public training pertaining to sugar industry and Cane Development.	..	232.56	..	..	..	..	..	..
7	Scheme for provision of staff development of sugar cane in new sugar factory areas during sixth Plan.	..	168.22	..	..	..	..	..	..
8	Scheme for provision of supervisory staff for additional regions/districts.	..	21.55	..	..	..	..	..	..
9	Scheme for cane development in non-reserved areas in 18 districts.	..	83.00	..	..	..	..	..	..
Total—B ..		..	1184.10	..	..	..	..	..	..
Total, (b) Cane Development Department		121.42	2098.00	292.00	..	..	75.00	144.00	..
(c) Horticulture (Plains)									
A—CONTINUING SCHEMES									
1	Planning, Monitoring and Statistical Cell at the Directorate.	0.79	10.00	..	..	..	..	3.00	..



## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Audit and Administrative Cell in the Horticultural Directorate.	0.35	10.00	..	..	..	..	1.80	..
3	Improvement of existing gardens, Farms and Nurseries.	8.38	50.00	36.00	..	..	..	7.00	6.00
4	Establishment of district and Block level Nurseries.	10.10	70.00	40.00	..	..	..	8.50	5.00
5	Establishment of progeny orchards.	2.90	12.00	4.00	..	..	..	4.00	2.00
6	Establishment of Seed testing Lab. and Seed Processing Unit.	17.59	10.00	3.00	..	..	..	1.50	..
7	Strengthening of fruit preservation and Canning Institute, Lucknow.	..	20.00	..	..	..	..	2.00	..
8	Establishment of Higher Training Centres.	0.95	4.00	..	..	..	..	0.50	..
9	Strengthening of Community Canning and Preservation Services.	4.65	22.00	10.00	..	..	..	5.50	1.00
10	Strengthening of Food Craft Institute, Lucknow.	0.61	30.00	10.00	..	..	..	5.50	0.50
11	Horticultural Development in backward areas.	0.76	26.00	..	..	..	..	3.41	..
12	Potato cultivation in Uttar Pradesh.	0.01	124.00	120.00	..	..	..	7.20	6.00
13	Scheme of technical know-how to orchardists.	0.81	5.00	..	..	..	..	1.00	..
14	Improvement of gardens in State.	0.82	12.00	..	..	..	..	1.10	..
15	Special scheme for horticulture in Bahraich, Mainpuri, Fatehpur, Pratapgarh, Etah and Jaunpur.	0.43	3.00	..	..	..	..	0.35	..
16	Scheme for Mango and Guava development in Basti district (ICAR aided).	0.55	6.00	..	..	..	..	1.10	..
17	Establishment of Kitchen and Ornamental gardens.	1.05	6.00	..	..	..	..	1.25	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	0.60	..	..	..	1.00	..	..	..	..	..
..	..	8.00	7.50	..	..	8.00	..	..	..	6.50	..
..	..	8.00	6.00	..	..	8.00	..	..	..	4.00	..
..	..	3.50	2.00	..	..	4.00	..	..	..	2.00	..
..	..	0.80	..	..	..	1.00	..	..	..	..	..
..	..	2.50	..	..	..	2.00	..	..	..	..	..
..	..	0.50	..	..	..	0.60	..	..	..	..	..
..	..	5.50	2.50	..	..	5.00	..	..	..	2.00	..
..	..	4.00	0.50	..	..	5.00	..	..	..	1.00	..
..	..	2.50	..	..	..	3.00	..	..	..	..	..
..	..	7.00	6.00	..	..	6.00	..	..	..	6.00	..
..	..	0.90	..	..	..	1.00	..	..	..	..	..
..	..	1.00	..	..	..	1.10	..	..	..	..	..
..	..	0.50	..	..	..	0.60	..	..	..	..	..
..	..	1.00	..	..	..	1.10	..	..	..	..	..
..	..	1.25	..	..	..	1.30	..	..	..	..	..

**Major Head of Development—AGRICULTURE AND ALLIED SERVICES****Sub-major Head of Development—1.01 Agriculture—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approve	
			Total Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
18	Scheme for mango development in the State.	1.74	11.00	..	..	..	..	2.00	..
19	Scheme for vegetable cultivation near Delhi.	2.97	37.00	20.00	..	..	..	3.25	..
20	Scheme for establishment of experiment and Training Centres of vegetables.	0.80	30.00	6.00	..	..	..	3.00	..
21	Establishment of Mobile Teams in the State.	1.73	150.00	..	..	..	..	2.00	..
22	Scheme for promotion of Bee-keeping in the State.	2.10	12.00	..	..	..	..	2.85	..
23	Expansion of Horticulture Directorate.	14.38	130.00	130.00	..	..	..	10.00	10.00
24	Scheme for Betal cultivation in selected areas in the State.	..	14.00	3.00	..	..	..	2.18	..
25	Intensive development of horticulture in Dumuriganj (Basti) and Alampur-Zafarabad (Bareilly) with UNICEF assistance.	..	13.00	..	..	..	..	0.10	..
26	Collection of statistical data and production of horticultural crops.	..	50.00	..	..	..	..	0.43	..
27	Scheme for increasing vegetable cultivation near big cities.	..	..	..	..	..	..	0.10	..
28	Scheme of strengthening of the offices of District Horticulture Officers.	..	..	..	..	..	..	0.75	..
29	Strengthening of Horticulture Directorate.	..	..	..	..	..	..	0.69	..
30	Horticulture development in I.R.D. Blocks.	..	..	..	..	..	..	5.19	..
Total—A		74.47	867.00	382.00	..	..	..	87.25	30.50
B—NEW SCHEMES									
1	Increasing vegetable cultivation near big cities.	..	15.00	..	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	2.00	..	..	..	2.10	..	..	..	..	..	
..	..	3.25	..	..	..	4.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	..	3.00	..	..	..	4.00	..	..	..	..	..	
..	..	2.85	..	..	..	3.00	..	..	..	..	..	
..	..	20.75	20.75	..	..	12.00	..	..	..	12.00	..	
..	..	2.00	1.20	..	..	2.00	..	..	..	0.50	..	
..	..	2.70	..	..	..	3.00	..	..	..	..	..	
..	..	0.40	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	88.00	46.45	..	..	84.30	..	..	..	34.00	..	
..	..	..	..	..	..	2.30	..	..	..	..	..	

## Development—1. AGRICULTURE AND ALLIED SERVICES

## Development—1.01 Agriculture—(Contd.)

Serial no.	Group/ Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Ex-chnage	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
2	Strengthening of headquarter, Regional, District and Block level staff.	..	164.00	..	..	..	..	..	..	
3	Horticulture development in I. R. D. Blocks	..	45.00	..	..	..	..	..	..	
4	Development of marketing of vegetable and fruits in the State.	..	20.00	..	..	..	..	..	..	
5	Enforcement of Fruit Nursery Act, Cold Storage and Brick Kiln Act.	..	10.00	..	..	..	..	..	..	
6	Development of Fruit production in the State.	..	172.00	60.00	60.00	..	..	..	..	
7	Development of vegetable production in the State.	..	33.00	..	..	..	..	..	..	
8	Development of potato production in the State.	..	162.00	50.00	..	..	..	..	..	
9	Establishment of Plant protection Services in the State.	..	30.00	..	..	..	..	..	..	
10	Scheme of extension and publicity.	..	20.00	..	..	..	..	..	..	
11	Development of Ornamental Gardening in the State.	..	40.00	..	..	..	..	..	..	
12	Scheme for development of Preservation Research Section.	..	20.00	..	..	..	..	..	..	
13	Scheme for applied Research and Traininig.	..	50.00	10.00	..	..	..	..	..	
14	Subsidy in terms of A.R.C. Schemes.	..	2.00	..	..	..	..	..	..	
	Total B	..	783.00	120.00	..	..	..	..	..	
	Total (c) Horticulture (Plains)	..	74.47	1650.00	502.00	..	..	..	87.25 30.5	
	<i>(d) Fruit Utilization (Hills)</i>									
1	Subsidy on transportation of fruit plants, vegetable seeds and Seedlings etc.	5.40	27.38	..	..	..	27.38	6.00	..	

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- chnage
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	..	6.50	..	..	..	..	..
..	..	..	..	..	..	3.50	..	..	..	..	..
..	..	..	..	..	..	3.40	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	15.70	..	..	..	..	..
..	..	88.00	46.45	..	..	100.00	..	..	..	34.00	..
..	6.00	6.00	..	..	6.00	4.82	4.82	..	..	..	..

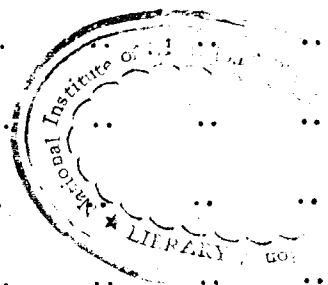
## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture (Contd.).

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Subsidy on control of pests and diseases on horticultural Crops.	2.37	16.57	..	..	..	16.57	3.00	..
3	Horticultural training to fruit growers and inservice personnel.	2.98	23.50	..	..	..	23.50	4.09	..
4	Establishment of model orchards for distribution to growers.	1.38	5.76	..	..	..	5.76	1.00	..
5	Mushroom cultivation and training in Hill region.	4.75	30.06	..	..	..	30.06	5.44	..
6	Scheme for distribution of long term horticultural loan	68.00	462.00	462.00	..	..	462.00	62.00	62.00
7	Distribution of long term loan for mushroom cultivation.	3.24	41.00	41.00	..	..	41.00	3.00	3.00
8	Subsidy on transportation of fruits for export purposes.	0.27	16.57	..	..	..	16.57	3.00	..
9	Subsidy on distribution of long term horticultural loan.	0.27	4.67	..	..	..	4.67	0.52	..
10	Subsidy on distribution of horticultural tools to growers.	0.11	1.75	..	..	..	1.75	0.25	..
11	Co-ordinated scheme for research on apples etc.	0.89	5.70	..	..	..	5.70	0.98	..
12	Scheme for certification inspection and registration of vires free fruit Plants.	0.49	3.04	..	..	..	3.04	0.52	..
13	Research on prduction of new varieties of flowers.	0.68	4.63	..	..	..	4.63	0.81	..
14	Scheme for walnut production for export purposes.	2.20	28.80	..	..	..	28.80	1.30	..
15	Package programme on apple plantation.	0.63	4.30	..	..	..	4.30	0.74	..
16	Strengthening of existing farms and nursereis/orchards	6.31	45.97	..	..	..	45.97	8.00	..
17	Certification of potato and vegetable seeds.	3.61	24.60	..	..	..	24.60	4.28	..
18	Diversification of horticultural crops.	4.18	27.50	..	..	..	27.50	5.00	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign
								Total	Hills		Ex- change
11	12	13	14	15	16	17	18	19	20	21	22
..	3.00	3.00	..	..	3.00	3.15	3.15	..	..	..	..
..	4.09	4.09	..	..	4.09	4.38	4.38	..	..	..	..
..	1.00	1.00	..	..	1.00	1.07	1.07	..	..	..	..
..	5.44	5.44	..	..	5.44	5.71	5.71	..	..	..	..
..	62.00	62.00	62.00	..	62.00	65.00	65.00	..	..	65.00	..
..	3.00	3.00	3.00	..	3.00	3.00	3.00	..	..	3.00	..
..	3.00	3.00	..	..	3.00	3.15	3.15	..	..	..	..
..	0.52	0.52	..	..	0.52	0.85	0.85	..	..	..	..
..	0.25	0.25	..	..	0.25	0.30	0.30	..	..	..	..
..	0.98	0.98	..	..	0.98	1.05	1.05	..	..	..	..
..	0.52	0.52	..	..	0.52	0.56	0.56	..	..	..	..
..	0.81	0.81	..	..	0.81	0.87	0.87	..	..	..	..
..	1.30	1.30	..	..	1.30	6.39	6.39	..	..	..	..
..	0.74	0.74	..	..	0.74	0.80	0.80	..	..	..	..
..	8.00	8.00	..	..	8.00	8.56	8.56	..	..	..	..
..	4.28	4.28	..	..	4.28	4.58	4.58	..	..	..	..
..	5.00	5.00	..	..	5.00	5.25	5.25	..	..	..	..



**Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES****Sub-major Head of Development—1.01. Agriculture—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
19	Production of improved quality of fruit plants and other planting material.	18.80	82.55	..	..	..	82.55	15.00	..
20	Intensification of potato development work in hill region.	1.49	27.83	..	..	..	27.83	5.04	..
21	Establishment of Food Science training centre.	1.28	15.88	..	..	..	15.88	3.22	..
22	Establishment of Community Canning-cum-Training Centre.	1.86	29.77	..	..	..	29.77	2.70	..
23	Encouragement on intensification of vegetable production in the tribal blocks of hill districts.	0.40	2.50	..	..	..	2.50	0.40	..
24	Building construction work	1.15	61.69	61.69	..	..	61.69	4.01	4.01
25	Expansion and Co-ordinations of horticultural activities in blocks of hill areas.	..	12.70	..	..	..	12.70	1.45	..
26	Strengthening and expansion of horticulture-cum-plant protection services.	..	143.27	..	..	..	143.27	2.36	..
27	Strengthening of Central Directorate, Ranikhet.	..	49.72	..	..	..	49.72	3.61	..
28	Beautification of Naini Tal Club's lawn and parks of Cantt. Board, Ranikhet.	..	6.48	..	..	..	6.48	1.18	..
29	Strengthening of horticultural experiment and Training Centre, Chaubattia.	..	10.50	..	..	..	10.50	3.25	..
30	Construction of staff quarters at Govt. Farm Dhaulti (Tehri).	..	2.50	2.50	..	..	2.50	0.75	0.75
31	Scheme for marketing intelligence.	..	110.76	..	..	..	110.76	6.50	..
32	Construction of mushroom houses at Chaubattia.	..	1.35	1.35	..	..	1.35	1.35	1.35
Total— A ..		132.74	1331.30	568.54	..	..	1331.30	160.75	71.11



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure					Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	15.00	15.00	..	..	15.00	15.75	15.75	..	..	..	..	
..	5.04	5.04	..	..	5.04	5.29	5.29	..	..	..	..	
..	3.22	3.22	..	..	3.22	3.44	3.44	..	..	..	..	
..	2.70	2.70	..	..	2.70	5.33	5.33	..	..	..	..	
..	0.40	0.40	..	..	0.40	0.45	0.45	..	..	..	..	
..	4.01	4.01	4.01	..	4.01	1.50	1.50	..	..	1.50	..	
..	1.45	1.45	..	..	1.45	2.50	2.50	..	..	..	..	
..	2.36	2.36	..	..	2.36	5.14	5.14	..	..	..	..	
..	3.61	3.61	..	..	3.61	5.00	5.00	..	..	..	..	
..	1.18	1.18	..	..	1.18	1.25	1.25	..	..	..	..	
..	3.25	3.25	..	..	3.25	1.50	1.50	..	..	..	..	
..	0.75	0.75	0.75	..	0.75	1.00	1.00	..	..	1.00	..	
..	6.50	6.50	..	..	6.50	9.51	9.51	..	..	..	..	
..	1.35	1.35	1.35	..	1.35	..	..	..	..	..	..	
..	160.75	160.75	71.11	..	160.75	177.15	..	..	..	70.50	..	

## Major Head of Development—AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(B) NEW SCHEMES</b>										
1	Scheme for adopting horticulture programme by the Scheduled tribes in hill areas.	..	45.61				..	45.61	..	..
2	Establishment of collection-cum-grading-cum-packing centres.	..	91.45	20.00	..	..	91.45	..	..	
3	Construction of transshipment centres.	..	479.00	479.00	..	..	479.00	..	..	
4	Scheme of hotel management at Dehradun.	..	17.75	10.00	..	..	17.75	..	..	
5	Scheme of horticultural training at Ramgarh.	..	27.49	15.00	..	..	27.49	..	..	
6	Development of Olivak Almond cultivation.	..	5.00	..	..	..	5.00	..	..	
7	Scheme for development of mushroom Industry in U.P. Hills through intensification of research and extension facilities.	..	54.40	..	..	..	54.40	..	..	
Total—B		..	720.70	524.00	..	..	720.70	..	..	
Total, (c) Fruit Utilization		..	132.74	2052.00	1092.54	..	..	2052.00	160.75	71.11
Total (8)		..	350.13	6085.82	1886.54	..	..	2138.00	434.47	101.61
<b>(9) Extension and Farmers Training</b>										
<b>(a) Agriculture Department—</b>										
<b>A—CONTINUING SCHEMES</b>										
1	Organisation of Agricultural Exhibitions and Farmers Fairs in the State.	1.44	10.77	..	..	..	..	2.07	..	..

₹(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditures				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	4.50	₹ 4.50	..	..	..	..
..	..	..	..	..	..	5.31	5.31	..	..	2.00	..
..	..	..	..	..	..	5.00	5.00	..	..	5.00	..
..	..	..	..	..	..	3.50	3.50	..	..	..	..
..	..	..	..	..	..	2.44	2.44	..	..	..	..
..	..	..	..	..	..	1.00	1.00	..	..	..	..
..	..	..	..	..	..	1.10	1.10	..	..	..	..
..	..	..	..	..	..	22.85	22.85	..	..	7.00	..
..	160.75	160.75	71.11	..	160.75	200.00	200.00	..	..	77.50	..
..	171.95	435.22	117.56	..	171.95	529.92	212.70	..	..	111.50	..
..	..	2.07	..	..	..	2.10	..	..	..	..	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01. Agriculture (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Scheme to bring Regional Testing and Demonstration Station, Bara Banki at par with rest of the Station.	0.19	4.91	0.11	..	..	..	0.84	..
3	Strengthening and Reorganisation of Agricultural Extension Administration in the State.	..	5.00	..	..	..	..	1.00	..
	Total—A	..	1.63	20.68	0.11	..	..	..	3.91
B—NEW SCHEMES									
1	Establishment of 7 Statelite Regional Agricultural Testing and Demonstration Stations.	..	56.19	3.71	..	..	..	..	..
2	Strengthening of Regional Testing and Demonstration Stations in plains.	..	20.66	3.70	..	..	..	..	..
3	Production and Propagation of Blue Green Algae culture at the Regional Agricultural Testing and Demonstration Stations.	..	40.97	1.04	..	..	..	..	..
4	Establishment of Tractor Training Centre at Rae Bareli.	..	75.00	30.00	..	..	..	..	..
5	Strengthening of the Scheme of Tractor training at Jaunpur and Aligarh Districts.	..	15.63	2.00	..	..	..	..	..
	Total—B	..	..	208.45	40.45	..	..	..	..
	Total (a) Agriculture Department.	1.63	229.13	40.56	..	..	..	3.91	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
M. N. P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which M.N.P.		Capital	Foreign
								Total	Hills	Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.84	..	..	..	0.99	..	..	..	0.11	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	..	3.91	..	..	..	4.09	..	..	..	0.11	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	2.50	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	3.50	..	..	..	..	..
..	..	3.91	..	..	..	7.59	..	..	..	0.11	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01 Agricultural—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<i>(b) Rural Development Department</i>										
A—CONTINUING SCHEMES										
1	Establishment and maintenance of the Agricultural workshops at four Extension Training Centres.	2.35	15.00	..	..	..	7.00	3.14	..	
2	Establishment and maintenance of production units at 13 extension training schemes.	3.34	24.00	..	..	..	8.00	5.15	..	
3	Establishment and maintenance of instructional agricultural farmers at 4 extension training centres.	0.80	8.00	..	..	..	..	1.50	..	
4	Strengthening of existing instructional agricultural farm at 8 extension training centres.	1.25	10.00	..	..	..	..	1.31	..	
5	Establishment and maintenance of the printing press at Bakshi-ka-Talab, Lucknow.	0.69	5.00	..	..	..	..	0.90	..	
6	Replacement of condemned vehicles at Extension Training Centres.	4.44	24.00	..	..	..	..	4.00	..	
7	Training Reserve for V.L. Ws.]	2.56	10.00	..	..	..	..	3.90	..	
8	Extension Training Centre, (People's College), Haldwani.	2.84	12.00	..	..	..	12.00	2.50	..	
9	Construction Works at Extension Training Centres.	5.50	24.00	24.00	..	..	7.00	4.00	4.00	
10	Farmer's Training and Education.	29.39	140.00	..	..	..	23.00	29.00	..	
11	Save grain campaign-scheme for promotion of Scientific Storage of foodgrains at domestic level.	0.90	3.00	..	..	..	..	0.60	..	
Total—A ]		..	54.06	275.00	24.00	..	..	57.00	56.00	4.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	1.50	3.14	..	..	1.77	2.40	1.40	..	..	..	..
..	1.50	5.15	..	..	1.50	6.50	1.50	..	..	..	..
..	..	1.50	..	..	..	1.50	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	0.90	..	..	..	1.00	..	..	..	..	..
..	..	4.00	..	..	..	4.50	..	..	..	..	..
..	..	7.61	..	..	..	4.50	..	..	..	..	..
..	..	2.50	..	..	..	2.50	..	..	..	..	..
..	..	4.00	4.00	..	..	4.00	..	..	..	4.00	..
..	..	28.40	..	..	..	28.00	..	..	..	..	..
..	..	0.40	..	..	..	0.60	..	..	..	..	..
..	3.00	57.60	4.00	..	3.27	56.50	2.90	..	..	4.00	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>B—NEW SCHEMES</b>									
1	Strengthening of Training Organisation at State head quarter.	..	10.00	..	..	..	..	..	..
2	Establishment of Regional Training Institute of Rural Development—strengthening of 5 Upgraded Extension Training Centres.	..	12.00	..	..	..	5.00	..	..
3	Strengthening and upgrading of remaining 10 Extension Training Centres in context of the field requirement of new demands of extension to workers.	..	10.00	..	..	..	..	..	..
4	Establishment of State Training and Research Institute of Rural Development—strengthening of composite Training Centre, Bakshi-katalab, Lucknow.	..	10.00	..	..	..	..	..	..
5	Strengthening and expansion of peoples college, Haldwani for specialised training of Scheduled Tribes, youths, and weaker sections of Community.	..	8.00	3.00	..	..	4.00	..	..
<b>Total—B</b>		..	50.00	3.00	..	..	9.00	..	..
Total (b) Rural Development Department		54.06	325.00	27.00	..	..	66.00	56.00	4.00
Total (9)		55.69	554.13	67.56	..	..	66.00	59.91	4.00
<b>(10) Agricultural Engineering</b>									
<b>(a) Agricultural Department—</b>									
<b>A—CONTINUING SCHEMES</b>									
1	Pilot Scheme for extension, demonstration, Improvement and distribution of improved agricultural implements in Barabanki Districts.	1.55	9.90	..	..	..	..	1.66	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	2.40	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	2.10	2.10	..	..	..	..	
..	..	..	..	..	..	8.50	2.10	..	..	..	..	
..	3.00	57.60	4.00	..	3.27	65.00	5.00	..	..	4.00	..	
..	3.00	61.51	4.00	..	3.27	72.59	5.00	..	..	4.11	..	
..	..	1.66	..	..	..	1.81	..	..	..	..	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Strengthening of the scheme of demonstration, popularisation and distribution of improved agricultural implements in the plains.	4.41	40.14	..	..	..	..	4.63	..
	Total—A ..	5.96	50.04	..	..	..	..	6.29	..
<b>B—NEW SCHEMES</b>									
1	Strengthening of Krishi Sewa Kendras	..	127.00	10.65	..	..	..	..	..
2	Increasing productivity of improved agricultural implements and fuller utilisation of technical personnel at regional level and Research Centre.	..	43.78	..	..	..	..	..	..
3	Quality control and standardisation of agricultural implements and farm machinery.	..	96.96	..	..	..	..	..	..
4	Strengthening of scheme of demonstration popularisation and state of improved agricultural implements in Bara Banki district.	..	3.75	..	..	..	..	..	..
5	Intensification of scheme of demonstration extension development and distribution of improved agricultural implements for Bundelkhand.	..	18.00	..	..	..	..	..	..
	Total—B ..	..	289.49	10.65	..	..	..	..	..
	Total (10) ..	5.96	339.53	10.65	..	..	..	6.29	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	4.63	..	..	..	7.82	..	..	..	..	..
..	..	6.29	..	..	..	9.63	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	0.50	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.40	..	..	..	..	..
..	..	..	..	..	..	3.40	..	..	..	0.50	..
..	..	6.29	..	..	..	13.03	..	..	..	0.50	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign MNP Exchange	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
<b>(11) Agricultural Education</b>									
<i>(a) Agriculture Department—</i>									
A—CONTINUING SCHEMES									
1	Grant-in-aid to private Agricultural Colleges for introducing three years Degree Course.	1.50	7.50	..	..	..	..	1.50	..
2	Grant-in-aid to private Agricultural Institutions.	1.25	6.25	..	..	..	..	1.25	..
3	Provision of additional facilities for the Government.	..	0.78	..	..	..	..	..	..
4	Stipend to the Agriculture Diploma Students of Hawalbagh (Almora).	0.88	7.00	..	..	..	7.00	1.40	..
Total—A ..		3.63	21.53	..	..	..	7.00	4.15	..
B—NEW SCHEMES									
1	Strengthening of government agricultural schools and extension of inservice training.	..	18.47	3.00	..	..	..	..	..
Total (11) ..		3.63	40.00	3.00	..	..	7.00	4.15	..
<b>(12) Agriculture Research</b>									
<i>(a) Agriculture Department—</i>									
A—CONTINUING SCHEMES									
1	Grant-in-aid to Agriculture University, Pantnagar.	230.00	950.00	..	..	..	343.00	106.35	..
2	Grant-in-aid to Agriculture University, Faizabad.	141.45	1100.00	..	..	..	..	136.50	..
3	Grant-in-aid to Chandra Shekhar Azad University, Kanpur.	74.93	510.00	..	..	..	..	78.00	..
Total—A		446.38	2560.00	..	..	..	343.00	320.85	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	1.50	..	..	..	1.50	..	..	..	..	..	
..	..	1.25	..	..	..	1.25	..	..	..	..	..	
..	..	..	..	..	..	0.18	..	..	..	..	..	
..	1.40	1.40	..	..	1.40	1.40	1.40	..	..	..	..	
..	1.40	4.15	..	..	1.40	4.33	1.40	..	..	..	..	
..	..	..	..	..	..	0.67	..	..	..	..	..	
..	1.40	4.15	..	..	1.40	5.00	1.40	..	..	..	..	
..	5.35	106.35	..	..	5.35	165.00	19.60	..	..	..	..	
..	..	136.50	..	..	..	200.00	..	..	..	..	..	
..	..	78.00	..	..	..	80.00	..	..	..	..	..	
..	5.35	320.85	..	..	5.35	445.00	19.60	..	..	..	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>B—NEW SCHEME</b>									
1	Grant-in-aid to College of Veterinary Science and Animal Husbandry at Mathura.	250.00	..	15.00	..	..	..	..	..
Total (12)		446.38	2810.00	..	15.00	..	343.00	320.85	..
<b>(13) Agricultural Economics and Statistics</b>									
<b>(i) Agriculture Department—</b>									
<b>A—CONTINUING SCHEMES</b>									
1	Survey for studying the extent of cultivation and estimation of production of fruit crops and estimation surveys on food crops in the hilly areas	3.89	20.77	..	..	..	20.77	4.02	..
2	Integrated scheme of agricultural statistics.	0.37	20.26	..	..	..	..	3.95	..
3	Scheme for reorganisation of existing system of reporting estimates of area and production of crops.	4.29	27.34	..	..	..	..	4.49	..
4	Scheme for improvement of crop statistics (State share)	5.96	32.52	..	..	..	..	6.21	..
Total-A		14.51	100.89	..	..	..	20.77	18.67	..
<b>B-NEW SCHEMES</b>									
1	Farm management studies	..	11.80	..	..	..	..	..	..
2	Establishment of data bank	..	2.10	..	..	..	..	..	..
3	Growth rate and appraisal on performance of agriculture.	..	2.61	..	..	..	..	..	..
Total-B		..	16.51	..	..	..	..	..	..
Total, (i)		14.51	117.40	..	..	..	20.77	18.67	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	..	50.00	..	..	..	..	10.00
..	5.35	320.85	..	..	5.35	495.00	19.60	..	..	..	10.00
..	4.02	4.02	..	..	4.02	4.08	4.08	..	..	..	..
..	..	3.95	..	..	..	4.00	..	..	..	..	..
..	..	4.49	..	..	..	5.40	..	..	..	..	..
..	..	6.21	..	..	..	6.31	..	..	..	..	..
..	4.02	18.67	..	..	4.02	19.79	4.08	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	4.02	18.67	..	..	4.02	19.79	4.08	..	..	..	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.01. Agriculture—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
(ii) Assistance to I.C.A.R.									
A—CONTINUING SCHEMES									
1	Pilot studies on pre-harvest forecasting of crop yields.	0.02	..	..	..	..	..	..	..
2	Coordinated scheme for sample survey for methodological investigation into high yielding varieties programme.	0.37	0.14	..	..	..	..	0.14	..
3	Sample survey to estimate the incidence of pests and diseases on high yielding varieties of paddy and wheat	0.39	0.44	..	..	..	..	0.44	..
Total, (ii) ..		0.78	0.58	..	..	..	..	0.58	..
Total, (13) ..		15.29	117.98	..	..	..	20.77	19.25	..
(14) Storage and Warehousing									
State Warehousing Corporation—									
1	Construction of godowns ..	..	300.00	300.00	..	..	50.00	33.00	33.00
Total, (14) ..		..	300.00	300.00	..	..	50.00	33.00	33.00
(15) Agricultural Marketing and Quantity Control									
Mandi Parishad—									
A—CONTINUING SCHEMES									
1	Government contribution in the schemes of Mandi Parishad.	144.00	1362.40	..	..	..	100.00	135.00	..
B—New SCHEME									
1	Scheme for strengthening of agricultural marketing Training centre.	..	3.60	..	..	..	..	..	..
Total, (15) ..		144.00	1366.00	..	..	..	100.00	135.00	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
								Total	Hill		
..	..	0.14	..	..	..	..	..	..	..	..	..
..	..	0.44	..	..	..	..	..	..	..	..	..
..	..	0.58	..	..	..	..	..	..	..	..	..
..	4.02	19.25	..	..	4.02	19.79	4.08	..	..	..	..
..	4.00	33.00	33.00	..	4.00	35.00	5.00	..	..	35.00	..
..	4.00	33.00	33.00	..	4.00	35.00	5.00	..	..	35.00	..
..	1.00	135.00	..	..	1.00	200.00	5.00	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	1.00	135.00	..	..	1.00	200.00	5.00	..	..	..	..

## Major Head of Development—I. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—I.01 Agriculture (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
(16) Others									
(a) Agriculture Department—									
A—CONTINUING SCHEMES									
1	Construction of an Auditorium in the campus of the Agriculture Directorate.	5.85	20.60	20.60	..	..	..	4.60	4.18
2	Financial assistance to the families of the surrendered dacoits of Chambal Valley and also to the affected families.	0.50	2.01	..	..	..	..	0.01	..
3	U.P. State Agro-Industrial Corporation (Share Capital).	10.00	200.00	200.00	..	..	..	5.00	5.00
4	Loan to State Horticultural Producers Marketing and processing Corporation.	10.00	..	..	..	..	..	..	..
5	Establishment of electric Substation in the campus of the agriculture directorate.	0.13	..	..	..	..	..	..	..
6	Establishment of a monitoring cell in the Directorate of Agriculture in connection with recommendations of the National Commission on Agriculture.	0.09	3.32	..	..	..	..	0.77	..
7	Establishment of State Agricultural Research and Education Board.	..	3.47	..	..	..	..	0.60	..
8	Strengthening of the establishment section of Directorate of Agriculture.	0.34	16.02	..	..	..	..	3.00	..
9	Payment of honoraria to the non-official members of the crop Insurance Committee.	..	0.18	..	..	..	..	0.06	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
..	..	18.60	18.60	..	..	2.00	..	..	..	2.00	..
..	..	0.01	..	..	..	0.50	..	..	..	..	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	..	..	..	..	..	..	..	..	..	..
<b>Work Completed</b>											
..	..	0.77	..	..	..	0.60	..	..	..	..	..
..	..	0.60	..	..	..	0.68	..	..	..	..	..
..	..	3.00	..	..	..	3.10	..	..	..	..	..
..	..	0.06	..	..	..	0.06	..	..	..	..	..

## Major Head of Development—I. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.01 Agriculture—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
10	Strengthening of Planning Section of the Directorate of Agriculture.	..	1.96	..	..	..	..	0.35	..	
11	Scheme for accelerating the agricultural development programmes in the hills.	..	15.52	..	..	..	15.52	3.00	..	
	Total (16)	..	26.91	263.08	220.60	..	..	15.52	17.39	9.18
	Total Excluding Land Reforms	1397.58	16341.00	3124.29	15.00	..	2993.00	1393.00	187.68	
	Total, Land Reforms	847.80	6054.89	273.80	..	..	25.00	900.00	1..	
	Total 1,01 Agriculture	..	2245.38	22395.89	3398.09	15.00	..	3018.00	2293.00	187.68

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.35	..	..	..	0.46	..	..	..	..	..
..	3.00	3.00	..	..	3.00	3.00	3.00	..	..	..	..
..	3.00	31.39	23.60	..	3.00	15.40	3.00	..	..	7.00	..
..	228.50	1421.59	229.09	..	228.77	1805.00	296.50	..	..	218.16	10.00
..	..	922.00	..	..	..	1100.00	1.00	..	..	57.80	..
..	228.50	2343.59	229.09	..	228.77	2905.00	297.50	..	..	275.96	10.00

*Major-Head of Development—1. AGRICULTURE AND ALLIED SERVICES*

*Sub-Major head of Development—1.02 Minor Irrigation*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(A) Ground Water Survey</b>									
1	Investigation and survey of ground water resources.	65.00	248.37	..	..	..	..	48.37	..
2	Strengthening of Ground Water Organisation under Centrally Sponsored Schemes (State share).	18.00	23.63	..	..	..	..	23.63	..
<b>NEW SCHEME</b>									
	Project for research and development by employing advanced techniques for improving standard practices of ground water exploitation.	..	228.00	72.00	..	..	..	..	..
<b>Total (A)—Ground water Survey</b>		<b>83.00</b>	<b>500.00</b>	<b>72.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>72.00</b>	<b>..</b>
<b>(B) Private Minor Irrigation</b>									
1	Loan .. ..	38.00	777.00	777.00	..	..	377.00	37.71	37.71
2	Subsidy .. ..	396.44	4623.00	100.00	..	..	200.00	145.56	..
3	Boring Godowns ..	3.27	100.00	..	..	..	..	22.00	22.00
4	Machines and Equipments	144.56	700.00	..	..	..	53.00	209.13	..
5	Other Expenditure—								
	Staff ..	45.14	300.00	..	..	..	50.00	21.61	..
	Contingency ..	14.03	400.00	..	..	..	70.00	53.17	..
	Training ..	3.26	100.00	..	..	..	..	5.57	..
	Hydram ..	32.92	400.00	..	..	..	300.00	45.25	..
<b>Total (B)—Private Minor Irrigation</b>		<b>677.62</b>	<b>7400.00</b>	<b>877.00</b>	<b>..</b>	<b>..</b>	<b>1050.00</b>	<b>540.00</b>	<b>59.71</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	48.37	..	..	..	50.00	..	..	..	..	..	
..	..	26.63	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	15.00	..	..	..	18.00	..	
..	..	72.00	..	..	..	65.00	..	..	..	18.00	..	
..	37.71	37.71	37.71	..	37.71	50.00	50.00	..	..	40.00	..	
..	..	274.69	..	..	21.50	309.00	19.00	..	..	..	..	
..	21.50	22.00	22.00	..	..	20.00	..	..	..	10.00	..	
..	..	80.00	..	..	..	101.00	1.00	..	..	..	..	
..	..	21.61	..	..	..	26.00	2.00	..	..	..	..	
..	1.07	53.17	..	..	1.07	63.00	3.00	..	..	..	..	
..	2.47	5.57	..	..	2.47	6.00	..	..	..	..	..	
..	45.25	45.25	..	..	45.25	50.00	50.00	..	..	..	..	
..	108.00	540.00	59.71	..	108.00	625.00	125.00	..	..	50.00	..	

**Major Head of Development—I. AGRICULTURE AND ALLIED SERVICES****Sub-Major Head of Development—1.02 Minor Irrigation—(Concl'd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(C)—State Minor Irrigation</b>									
1	State tube-wells . . . .	2854.00	23124.00	23124.00	..	..	1700.00	4113.00	4113.00
2	Minor Lift Irrigation Schemes	125.00	200.00	200.00	..	..	..	60.00	60.00
3	Other Minor Irrigation Works	529.00	3150.00	3150.00	..	..	2800.00	515.00	515.00
4	Machinery and Equipments	..	..	..	..	..	..	..	..
<b>Total (C)—State Minor Irrigation</b>		<b>3508.00</b>	<b>26474.00</b>	<b>26474.00</b>	<b>..</b>	<b>..</b>	<b>4500.00</b>	<b>4688.00</b>	<b>4688.00</b>
<b>Total for 1.02—Minor Irrigation</b>		<b>4268.62</b>	<b>34374.00</b>	<b>27423.00</b>	<b>..</b>	<b>..</b>	<b>5550.00</b>	<b>5300.00</b>	<b>4747.71</b>



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	50.00	4113.00	4113.00	..	50.00	4650.00	60.00	..	..	4650.00	..	
..	..	60.00	60.00	..	..	50.00	..	..	..	50.00	..	
..	445.00	515.00	515.00	..	445.00	610.00	480.00	..	..	610.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	495.00	4688.00	4688.00	..	495.00	5310.00	540.00	..	..	5310.00	..	
..	603.00	5300.00	4747.71	..	603.00	6000.00	665.00	..	..	5378.00	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.03 Soil Conservation

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(A) Agriculture Department</b>									
	Direction and Administration	..	20.00	..	..	..	..	..	..
CONTINUING SCHEMES									
<i>Soil Survey and Testing</i>									
1	Soil and land use survey	26.34	107.72	..	..	..	..	21.92	..
2	Remote sensing soil survey through Sate lite Imagery.	2.06	21.10	..	..	..	..	6.00	..
	<b>Total ..</b>	<b>28.40</b>	<b>128.82</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>27.92</b>	<b>..</b>
<i>Research, Education and Training</i>									
3	Strengthening of Soil Conservation Training centres in plains.	0.50	55.01	..	..	..	..	0.01	..
4	Farm Management and Agricultural Training.	0.87	..	..	..	..	..	0.01	..
	<b>Total ..</b>	<b>1.37</b>	<b>55.01</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.02</b>	<b>..</b>
<i>Soil Conservation Schemes</i>									
5	Soil and water conservation in plains.	369.94	1891.16	..	..	..	..	323.54	..
6	Soil Reclamation in Usar Eroded lands and intensive production.	16.24	148.50	40.00	..	..	..	18.50	3.00
7	Reclamation of alkaline land in U.P.	191.66	689.00	..	..	..	..	139.00	..
8	Protection of table land and stabilisation of ravines.	61.36	445.00	..	..	..	..	70.00	..
9	State share for Soil Conservation works in River Valley Project—Matatila Scheme.	7.22	65.00	..	..	..	..	10.00	..
	<b>Total ..</b>	<b>646.42</b>	<b>3238.66</b>	<b>40.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>561.04</b>	<b>3.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	2.00	..	..	..	5.00	..	..	..	..	..
..	..	15.52	..	..	..	19.80	..	..	..	..	..
..	..	5.35	..	..	..	3.10	..	..	..	..	..
..	..	20.87	..	..	..	22.90	..	..	..	..	..
..	..	18.00	..	..	..	10.00	..	..	..	..	..
..	..	Scheme discontinued				..	..	..	..	..	..
..	..	18.00	..	..	..	10.00	..	..	..	..	..
..	..	332.54	..	..	..	387.10	..	..	..	..	..
..	..	18.48	3.00	..	..	25.00	..	..	..	3.00	..
..	..	88.75	..	..	..	100.00	..	..	..	..	..
..	..	71.95	..	..	..	75.00	..	..	..	..	..
..	..	9.90	..	..	..	10.00	..	..	..	..	..
..	..	521.62	3.00	..	..	597.10	..	..	..	3.00	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.03 Soil Conservation—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80		Proposed Sixth Plan Outlay 1980-85				1980-81 Approved	
		Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
7	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
10	Soil Conservation in Indo-Gangetabasin	..	387.01	..	..	..	..	0.01	..
11	Maintenance of Soil Conservation in plains.	..	55.50	..	..	..	..	0.50	..
12	Soil Conservation in Community lands.	..	..	..	..	..	..	0.50	..
13	Establishment of land reclamation and development Corporation.	10.00	100.00	..	..	..	..	5.00	5.00
14	Advance Plan Assistance	..	20.00	..	..	..	..	0.01	..
	Total	..	30.00	542.51	..	..	..	6.02	5.00
<i>Soil Conservation Hills</i>									
CONTINUING SCHEME									
15	Soil and Water Conservation in Hills.	82.36	1365.00	..	..	..	1365.00	134.50	..
NEW SCHEMES									
16	Soil and land use survey in Hills.	..	10.64	..	..	..	10.64	..	..
17	Strengthening of Soil Conservation Training Centres in Hills.	..	56.00	35.00	..	..	56.00	5.00	..
18	Soil Conservation in River Valley Project—Ramganga.	..	37.00	..	..	..	37.00	..	..
19	Maintenance of Soil Conservation in Hills.	..	66.36	..	..	..	66.36	0.50	..
	Total	..	82.36	1535.00	35.00	..	..	1535.00	140.00
Total (A) Agriculture Department		788.55	5500.00	75.00	..	..	1535.00	735.00	8.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	20.00	..	..	..	10.09	..	..	..	..	..
..	..	5.00	..	..	..	10.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	5.00	5.00	..	..	10.00	..	..	..	..	..
..	..	200.00	..	..	..	..	..	..	..	..	..
..	..	230.00	5.00	..	..	30.00	..	..	..	..	..
..	134.50	134.50	..	..	134.50	123.44	123.44	..	..	..	..
..	..	..	..	..	..	3.50	3.50	..	..	..	..
..	5.00	5.00	5.00	..	5.00	19.00	19.00	..	..	10.00	..
..	..	5.00	..	..	5.00	8.96	8.96	..	..	..	..
..	0.50	0.50	..	..	0.50	10.10	10.00	..	..	..	..
..	140.00	145.00	5.00	..	145.00	165.00	165.00	..	..	10.00	..
..	140.00	935.49	13.00	..	145.00	825.00	165.00	..	..	13.00	..

## Major Head of Development —1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major-head of Development —1.03 Soil Conservation—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(B) Forest Department</b>									
1	Soil Conservation Works in Civil and Soyam Forest	157.00	1255.00	..	..	..	1255.00	190.00	..
2	Reclamation/Afforestation ..	39.92	312.00	..	..	..	..	44.00	..
3	Centrally Sponsored Schemes of River Valley Project in the catchment of Ram-ganga (State Share)	22.50	384.00	..	..	..	384.00	25.00	..
4	Centrally Sponsored Scheme of Integrated Water and Soil Conservation in Himalayan Region (State Share).	53.70	2532.00	..	..	..	2532.00	70.00	..
5	Centrally Sponsored Scheme of Matatila Dam Project (State Share).	3.00	23.50	..	..	..	..	5.50	..
Total, (B) Forest Department		276.12	4506.50	..	..	..	4171.00	334.50	..
<b>Total for 1.03 Soil and Water Conservation</b>		<b>1064.67</b>	<b>10006.50</b>	<b>75.00</b>	..	..	<b>5706.00</b>	<b>1069.50</b>	<b>8.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	19	20	21	22
								Total	Hills		
..	190.00	190.00	..	..	190.00	215.00	215.00	..	..	..	..
..	..	44.00	..	..	..	50.00	..	..	..	..	..
..	25.00	25.00	..	..	25.00	30.00	30.00	..	..	..	..
..	70.00	70.00	..	..	70.00	105.00	105.00	..	..	..	..
..	..	5.50	..	..	..	4.50	..	..	..	..	..
..	285.00	334.50	..	..	285.00	404.50	350.00	..	..	..	..
..	425.00	1269.99	13.00	..	430.00	1229.50	515.00	..	..	13.00	..

## Major Head of Development—1 AGRICULTURE AND ALLIED SERVICES

## Sub-head of Development—1.04 Area Development including Command Area

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(a) AREA DEVELOPMENT DEPARTMENT</b>									
1	D.P.A.P. .. ..	395.63	4000.00	..	..	..	..	450.00	..
2	S.F.D.A. .. ..	363.75	2400.00	..	..	..	100.00	320.50	..
3 Command Area Development									
(1)	Sharda Sahayak .. ..	415.14	7174.49	..	..	..	..	417.94	..
(2)	Ramganga .. ..	291.94	3977.61	..	..	..	..	323.61	..
(3)	Gandak .. ..	155.22	2345.84	..	..	..	..	222.84	..
(4)	Project Cell .. ..	1.55	2.06	..	..	..	..	2.06	..
Total (3)		863.85	13500.00	..	..	..	..	966.45	..
4	Integrated Rural Development	1068.81	10000.00	..	..	..	150.00	563.05	..
5	TRYSEM .. ..	..	500.00	..	..	..	..	..	..
6	Divisional Development Corporation	3.37	750.00	750.00	..	..	..	50.00	50.00
Total (a)		2695.41	311.50	750.00	..	..	250.00	2350.00	50.00
<b>(b) RURAL DEVELOPMENT DEPARTMENT</b>									
Planning at Local Level and Antodaya.		1119.00	5000.00	..	..	..	1550.00	1000.00	..
Total		1119.00	5000.00	..	..	..	1550.00	1000.00	..



(Rupees in lakhs)

Outlay			Anticipated Expenditure			Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which	MNP	Capital	Foreign
								Total	Hills		Ex- change
11	12	13	14	15	16	17	18	19	20	21	22
..	..	525.00	..	..	..	600.00	..	..	..	..	..
..	9.75	320.50	..	..	9.75	400.00	16.00	..	..	..	..
..	..	417.94	..	..	..	767.00	..	..	..	..	..
..	..	323.61	..	..	..	577.00	..	..	..	..	..
..	..	222.84	..	..	..	366.00	..	..	..	..	..
..	..	2.06	..	..	..	..	..	..	..	..	..
..	..	966.45	..	..	..	1710.00	16.00	..	..	..	..
..	20.00	1614.00	..	..	200.00	1700.00	25.00	..	..	..	..
..	..	96.50	..	..	9.00	100.00	..	..	..	..	..
..	..	50.00	50.00	..	..	100.00	..	..	..	100.00	..
..	29.75	3572.45	50.00	..	218.75	4610.00	41.00	..	..	100.00	..
..	65	1000.00	..	..	65.00	1000.00	100.00	..	..	—	..
..	65	1000.00	..	..	65.00	1000.00	100.00	..	..	..	..

Major Head of Development—1 **AGRICULTURE AND ALLIED SERVICES**

Sub-head of Development—1.04. **Area Development including Command Area (Concl'd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreignd Ex-change	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(c) PLANNING RESEARCH AND ACTION DIVISION</b>										
1.	Integrated Area Development Project Ghazipur.	35.00	140.00	..	..	..	..	30.00	..	
2.	Pilot Development Project Etawah.	30.00	100.00	..	..	..	..	15.00	..	
3.	Integrated Area Development Project Meerut/Muzaffarnagar.	43.00	100.00	..	..	..	..	25.00	..	
4.	PRAD Area Development Project Office.	..	10.00	..	..	..	..	..	..	
5.	Tribal Area Project, Nainital	..	100.00	..	..	..	100.00	..	..	
6.	Other Area Development Project.	..	50.00	..	..	..	..	..	..	
7.	UNICEF Projects	..	850.00	..	..	..	..	..	..	
	<b>Total, (c)</b>	..	108.00	1350.00	..	..	..	100.00	70.00	..
<b>(d) HILL DEVELOPMENT DEPARTMENT</b>										
	<b>HADAIGADA</b>	..	62.37	1160.00	..	..	..	1160.00	80.00	..
	<b>Total 1.04 Area Development</b>	..	3984.78	38660.00	750.00	..	..	3060.00	3500.00	50.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		MNP	Capital	Foreign Ex- change
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	29.00	..	..	..	58.00	..	..	..	..	..	..
..	..	15.00	..	..	..	22.00	..	..	..	..	..	..
..	..	25.00	..	..	..	19.00	..	..	..	..	..	..
..	..	1.00	..	..	..	2.00	..	..	..	..	..	..
..	..	..	..	..	..	25.00	25.00	..	..	..	..	..
..	..	..	..	..	..	14.00	..	..	..	..	..	..
..	..	..	..	..	..	60.00	..	..	..	..	..	..
..	..	70.00	..	..	..	200.00	25.00	..	..	..	..	..
..	80.00	80.00	..	..	80.00	100.00	100.00	..	..	..	..	..
..	174.75	4722.45	50.00	..	363.75	5910.00	266.00	..	..	100.00	..	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.05 Animal Husbandry

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>I. Veterinary Education and Training</b>										
1	Training in sheep, goat husbandry at Pashulok, Rishikesh, Dehra Dun and its expansion.	0.25	12.75	3.30	..	..	12.75	0.48	..	
2	'TRISEM' National Scheme for training for research youth for self-employment in poultry carcass utilisation and footwear.	..	5.25	..	..	..	..	0.49	..	
3	Intensive training in A. I. technique feed and fodder Development, Deep Frozen technology.	..	4.50	1.50	..	..	..	0.01	..	
4	Provision of stipend to pashudhan vikas sahayak.	..	4.20	..	..	..	2.10	0.84	..	
	Total (I)	..	0.25	26.70	4.80	..	..	14.85	1.82	..
<b>II. Veterinary Services and Animal Health</b>										
1	Establishment of new veterinary hospitals and Stockmen Centre.	0.18	173.50	..	..	..	94.43	2.22	..	
2	Provincialisation of veterinary hospitals run by local bodies.	1.10	21.28	..	..	..	4.40	1.79	..	
3	Provision of additional medicines to veterinary hospitals.	1.47	7.15	..	..	..	7.15	1.43	..	
4	Vigilance unit and Check Post.	3.58	20.86	..	..	..	..	3.92	..	
5	Measures for effective treatment and control of cattle disease.	2.34	13.63	13.63	..	..	13.63	2.63	2.63	
6	Scheme for foot and mouth Disease (State Share).	1.47	12.50	..	..	..	2.50	4.00	..	
7	Scheme for improvement and expansion of Biological Section.	1.16	..	..	..	..	..	..	..	



## Major-Head of Development —1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.05 Animal Husbandry—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
8	Provision of additional facilities to the existing veterinary hospitals—provision of buildings etc.	0.19	54.98	53.50	..	..	32.36	2.00	2.00	
9	Rinderpest Surveillance and containment programme (State Share).	0.20	1.25	..	..	..	..	0.25	..	
10	Expansion and reorganisation of biological product Section.	0.80	101.06	37.75	8.00	..	..	4.00	2.32	
11	Provision of additional medicines for veterinary hospitals run by Local Bodies.	0.65	3.10	..	..	..	..	0.65	..	
12	Establishment of disease control lab. at Headquarters, Lucknow and improvement and expansion of Circle Lab.	0.40	2.20	..	..	..	2.20	0.57	..	
13	Establishment of a biological products section for Hill region.	..	131.09	25.15	16.00	..	131.09	..	..	
14	Provision of additional medicines to the cattle of Drought Areas.	20.00	..	..	..	..	..	..	..	
15	Creation of the post of chief veterinary Compounder at special 'A' class hospitals.	..	1.10	..	..	..	0.20	..	..	
16	Provision of additional facilities/medicines etc. to the existing veterinary hospitals and stockman centre.	..	40.00	..	..	..	20.00	2.57	..	
17	Establishment of regional polyclinics in the State.	..	1.00	..	..	..	..	0.01	..	
18	Establishment of district diagnostic laboratory and strengthening of existing labs.	..	26.34	6.00	..	..	26.34	..	..	
Total (II)		..	33.54	611.04	136.03	24.00	..	334.30	26.04	6.95

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hill	Of which MNP		Capital	Foreign	
								Total	Hills	Exchange		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	2.00	2.00	..	..	11.08	3.36	..	..	9.60	..	
..	..	0.25	..	..	..	0.25	..	..	..	..	..	
..	..	4.00	2.32	..	..	15.54	..	..	..	10.00	..	
..	..	0.58	..	..	..	0.63	..	..	..	..	..	
..	0.57	0.57	..	..	0.57	0.43	0.43	..	..	..	..	
..	..	..	..	..	..	0.01	0.01	..	..	0.01	..	
..	..	15.00	..	..	5.00	..	..	..	..	..	..	
..	..	..	..	..	..	0.06	0.02	..	..	..	..	
..	..	2.57	..	..	..	10.00	3.00	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	1.09	1.09	..	..	0.50	..	
..	7.42	39.46	6.95	..	12.17	64.86	17.86	..	..	24.11	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.05. Animal Husbandry—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(III) Veterinary Research</b>										
1	Strengthening of the headquarters of the livestock research station, U. P., Mathura and its research station.	5.00	..	..	..	..	..	..	..	
Total (III)		..	5.00	..	..	..	..	..	..	
<b>(IV) Investigation and Statistics</b>										
1	Strengthening of annual survey schemes as to get division-wise estimates of each type of livestock products viz. milk, eggs, meat, wool, and skins etc.	3.12	33.27	....	..	..	2.10	4.60	..	
2	Establishment of statistical cell at Hill Division.	..	23.75	..	..	..	23.75	..	..	
3	Analysis of breeding data at sheep form in Hills.	..	6.25	..	..	..	6.25	..	..	
Total (IV)		..	3.12	63.27	..	..	..	32.10	4.60	..
<b>(V) Cattle Development</b>										
1	Establishment of deep frozen Semen Centres at Chak-Ganjaria Lucknow and its expansion and improvement of Semen.	1.51	50.48	6.90	22.99	..	..	9.58	..	
2	Additional requirement and expansion of Livestock Farms.	13.79	10.45	5.80	..	..	..	3.85	3.15	
3	Gaushala development and creation of Gaushala Nidhi.	0.05	17.10	..	..	..	4.10	1.05	..	
4	Purchase of stud bulls	..	7.04	34.75	..	..	14.75	3.95	..	
5	Provision of additional facilities and expansion of A.I. Programme.	3.88	15.00	..	..	..	..	2.07	..	
6	Establishment of brown swiss cattle breeding research Station deep frozen Lab. - under EGADA.	1.77	5.99	..	..	..	5.99	1.43	..	



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	0.41	4.60	..	..	0.41	6.10	0.43	..	..	..	..	
..	..	..	..	..	..	1.24	1.24	..	..	..	..	
..	..	..	..	..	..	0.37	0.37	..	..	..	..	
..	0.41	4.60	..	..	0.41	7.71	2.04	..	..	..	..	
..	..	12.48	..	..	..	4.50	..	..	..	4.50	2.00	
..	..	3.85	3.15	..	..	3.85	..	..	..	3.15	..	
..	0.05	0.05	..	..	0.05	2.05	1.05	..	..	..	..	
..	0.95	3.95	..	..	0.95	3.95	0.95	..	..	..	..	
..	..	2.07	..	..	..	2.76	..	..	..	..	..	
..	1.43	1.43	..	..	1.43	1.14	1.14	..	..	..	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.05 Animal Husbandry—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
7	Establishment of natural breeding Centres and provision of attendants.	3.23	39.18	..	..	..	39.18	3.20	..
8	Provision for Gandak, Ram-Ganga and Sharada Sahayak Projects.	0.16	0.78	..	..	..	..	0.15	..
9	Assistance to small/marginal farmers and agriculture labourers for rearing of cross-bred heifers (State Scheme).	1.68	27.86	..	..	..	7.00	3.94	..
10	Establishment of exotic cattle breeding farms (Hills).	12.54	48.68	10.50	..	..	48.68	4.25	0.77
11	Intensive cross breeding around agriculture institutions.	0.60					Scheme dropped		
12	Scheme for cattle development in Pithoragarh, Nainital and Dehra Dun districts through Deep Frozen semen.	2.48	45.41	11.10	4.50	..	45.41	14.32	6.51
13	Establishment of bhadwari buffalo breeding centre in Etawah.	0.54	1.15	0.20	..	..	..	0.43	..
14	Strengthening of buffalo breeding facilities in the State.	1.08	14.00	1.30	..	..	..	2.70	..
15	Expansion and Improvement of breeding facilities in the State.	1.70	8.95	5.50	..	..	..	2.55	..
16	Rearing of bull calves at State Livestock Farms for breeding purposes.	0.91	23.33	2.23	..	..	..	3.51	..
17	Progeny testing scheme at State livestock Farms, Chak-Ganjaria, Lucknow.	3.58	24.38	5.62	..	..	..	3.27	..
18	Strengthening of A. I. Institutions in the State.	14.75	76.50	8.68	..	..	..	17.09	2.00
19	Establishment of intensive cattle development Projects, Allahabad and Faizabad.	7.29	84.63	4.65	..	..	..	14.57	..

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure					Proposed Outlay 1981-82					
	N M P	Hills	Total	Capital	MNP	Hills	Total	Of Which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	3.20	3.20	..	..	3.20	5.24	5.24	..	..	..	..
..	..	0.15	..	..	..	0.15	..	..	..	..	..
..	1.28	3.94	..	..	1.28	3.94	1.40	..	..	..	..
..	4.25	4.25	0.77	..	4.25	9.24	9.24	..	..	1.40	..
..	14.32	14.32	6.51	..	14.32	4.61	4.61	..	..	2.25	..
..	..	0.43	..	..	..	0.22	..	..	..	..	..
..	..	2.70	..	..	..	2.70	..	..	..	0.75	..
..	..	2.55	..	..	..	2.76	..	..	..	1.80	..
..	..	3.51	..	..	..	4.47	..	..	..	0.45	..
..	..	3.27	..	..	..	3.41	..	..	..	..	..
..	..	17.09	2.00	..	..	5.00	..	..	..	2.17	..
..	..	14.57	..	..	..	15.13	..	..	..	0.30	..

*Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES*

*Sub-Major Head of Development—1.05 Animal Husbandry—(Contd.)*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
20	Additional facilities for Intensive cattle development project, Meerut.	13.19	70.89	..	..	..	..	14.08	..	
21	Scheme for strengthening and expansion of Deep Frozen facilities in Hills.	6.10	49.08	9.71	10.00	..	49.08	21.90	3.50	
22	Establishment of cattle breeding farms at Babugarh, Ghaziabad.	50.75	15.39	..	..	..	..	0.32	..	
23	Assistance to small/marginal farmers agricultural labourers for rearing of cross-bred heifers and establishment of piggery, poultry, sheep unit and project cell at headquarters.	11.75	75.00	..	..	..	..	12.50	..	
24	Strengthening of State Livestock-cum-agriculture farms (Hills and Plains).	..	76.22	21.80	..	..	36.22	..	..	
25	Provision of additional supervisory staff at headquarters for I.C.D.Ps. cell.	..	5.87	..	..	..	..	0.50	..	
26	Establishment of semen collection station at Fatehpur and Etawah districts, under A. I. Programme.	..	18.90	8.30	..	..	..	2.65	..	
27	Establishment of bhadwari buffaloes and jamunapari goat breeding farm in Etawah.	..	68.35	20.30	..	..	..	5.19	0.75	
28	Special livestock development Programme in the State.	..	437.27	..	..	..	74.51	2.50	..	
29	Strengthening of existing A.I. Institutions in the Hills.	..	28.00	10.00	..	..	28.00	..	..	
30	Provision of additional treatment and breeding facilities in milk-shed areas through mobile-teams.	..	12.45	..	..	..	12.45	..	..	
Total (V)		..	160.37	1386.04	132.59	37.49	..	365.37	151.55	16.68

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of Which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	14.08	..	..	..	14.08	..	..	..	..	..	
..	21.90	21.90	3.50	..	21.90	5.90	5.90	..	..	4.50	0.5	
..	..	..	..	..	..	3.15	..	..	..	..	..	
..	..	12.50	..	..	..	5.00	..	..	..	..	..	
..	..	..	..	..	..	21.81	6.81	..	..	7.00	..	
..	..	0.50	..	..	..	1.10	..	..	..	..	..	
..	..	2.65	..	..	..	4.30	..	..	..	1.00	..	
..	..	5.19	0.75	..	..	1.52	..	..	..	0.50	..	
..	..	2.50	..	..	..	5.00	1.00	..	..	..	..	
..	..	4.24	..	..	4.24	2.88	2.88	..	..	1.00	..	
..	..	2.50	..	..	2.50	2.29	2.29	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	47.38	159.87	16.68	..	54.12	142.15	42.51	..	..	30.77	2.50	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.05 Animal Husbandry—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(VI) Poultry Development</b>									
1	Expansion of existing poultry farms and establishment of new chick rearing centres.	1.83	35.61	7.00	..	..	35.61	6.37	2.97
2	Establishment of intensive development project and marketing programme in Hills.	1.20	7.53	..	..	..	7.53	1.25	..
3	Applied nutrition programme in collaboration with UNICEF.	3.45	21.80	..	..	..	3.60	4.00	..
4	Subsidy on transportation of poultry feed in Hills.	2.00	14.00	..	..	..	14.00	2.00	..
5	International labour organisation poultry farming project Phoolpur (Allahabad).	0.98	6.18	..	..	..	..	1.08	..
6	Expansion of existing poultry farms and establishment of new farm in Hills.	2.17	11.68	..	..	..	11.68	2.16	..
7	Scheme for strengthening and expansion of existing nutrition lab. (Chak Ganjaria)	0.33	2.31	1.56	..	..	..	0.40	0.30
8	Poultry development in Tribal areas of State.	0.05	16.00	..	..	..	9.00	0.10	..
9	Scheme for various I.R.D./S.F.D.A./D.P.A.P./H.A.D.A.	..	2.00	..	..	..	1.00	..	..
10	Establishment of zonal poultry breeding farms in Hill districts and reorganisation of existing farms.	..	65.30	23.50	..	..	42.30	4.01	..
11	Establishment of poultry feed production centre in Hills.	..	40.00	5.00	..	..	40.00	..	..
<b>Total (VI)</b>		<b>12.01</b>	<b>222.41</b>	<b>37.06</b>	<b>..</b>	<b>..</b>	<b>164.72</b>	<b>21.37</b>	<b>3.27</b>

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure					Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	6.37	6.37	2.97	..	6.37	7.88	7.88	..	..	2.00	..
..	1.25	1.25	..	..	1.25	1.12	1.12	..	..	..	..
..	0.60	4.00	..	..	0.60	4.00	0.60	..	..	..	..
..	2.00	2.00	..	..	2.00	2.00	2.00	..	..	..	..
..	..	1.08	..	..	..	1.19	..	..	..	..	..
..	2.16	2.15	..	..	2.15	2.26	2.26	..	..	..	..
..	..	0.40	0.30	..	..	1.41	..	..	..	1.00	..
..	..	0.10	..	..	..	2.40	2.00	..	..	..	..
..	..	..	..	..	..	0.30	0.10	..	..	..	..
..	4.00	4.00	..	..	4.00	9.70	5.20	..	..	16.80	..
..	..	..	..	..	..	0.50	0.50	..	..	0.50	..
..	16.38	21.35	3.27	..	16.37	32.76	21.66	..	..	10.30	..

## Major head of development—AGRICULTURE AND ALLIED SERVICES

Sub-Major Head of Development -1.05 Animal Husbandry (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(VII) Sheep and Wool Development</b>									
1	Purchase and distributions of rams.	3.15	12.00	..	..	..	..	2.40	..
2	Location of bucks @ 60 veterinary hospitals at two bucks per hospital and 4 bucks instead of 2 bucks at 15 hospitals.	0.63	3.00	..	..	..	..	0.60	..
3	Purchase of bucks for distribution on contribution basis.	2.54	10.75	..	..	..	..	0.55	..
4	Establishment of Intensive sheep development Project. in Hills.	8.17	49.08	..	..	..	49.08	9.52	..
5	Establishment of large size sheep breeding farms at Bhainsora, Varanasi.	23.10	196.64	30.00	32.14	..	..	35.17	11.00
6	Transfer of sheep and wool extension centre established under IRD Tehri/Mirzapur, Kachhwah block.	0.51	3.50	..	..	..	2.50	0.70	..
7	Establishment of Pashmina goat research unit on pilot basis.	..	5.80	3.05	..	..	5.80	..	..
8	Mass dranching of sheep.	2.50	12.60	..	..	..	4.65	2.52	..
9	Improvement and extension of angora goat farm, Gwaldam (Chamoli).	..	6.98	2.00	2.20	..	6.98	1.65	0.20
10	Location of bucks at 80 veterinary Hospitals at 2 bucks per veterinary hospital and 4 bucks instead of 2 at 20 veterinary hospitals.	0.46	5.15	..	..	..	..	0.63	..
11	Location of bucks at sheep and wool extension Centre in ISDP, Allahabad.	0.11	2.03	..	..	..	..	0.22	..
12	Improvement and expansion of Barbari goat breeding farm Laxmipur, Deoria.	0.67	5.37	1.78	..	..	..	2.11	1.30



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	2.40	..	..	..	2.40	..	..	..	..	..
..	..	0.60	..	..	..	0.60	..	..	..	..	..
..	..	0.55	..	..	..	2.55	..	..	..	..	..
..	9.52	9.52	..	..	9.52	9.58	9.58	..	..	..	..
..	..	35.17	11.00	..	..	20.39	..	..	..	7.00	5.00
..	0.50	0.70	..	..	0.50	0.70	0.50	..	..	..	..
..	..	..	..	..	..	1.22	1.22	..	..	0.50	..
..	0.73	2.52	..	..	0.73	2.52	0.73	..	..	..	..
..	1.65	1.65	0.20	..	1.65	1.43	1.43	..	..	1.00	..
..	..	0.63	..	..	..	0.82	..	..	..	..	..
..	..	0.22	..	..	..	0.31	..	..	..	..	..
..	..	2.11	1.30	..	..	0.80	..	..	..	0.28	..

*Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES*  
*Sub-major Head of Development—1.05 Animal Husbandry—(Contd.)*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9		
13	Establishment of barbari goat farm Etah.	1.20	7.89	1.60			..	1.60	1.60	
14	Establishment of sheep and wool extension centre Bundelkhand.	..	10.38	..	..	..	.	1.61	..	
15	Ad hoc facilities for improvement of central sheep and wool research station, Fashulok, Rishikesh.		1.00	..	..	..	1.00	1.00	..	
16	Establishment of intensive sheep development project (Dehradun) in plains.	..	8.00	..	..	..	..	0.01	..	
17	Establishment of 28 new sheep and wool extension centres in hills.	..	90.62	..	55.68	..	90.62	5.68	..	
18	Adhoc provision under integrated development project for Alampur—Jafrabad (Bareilly) and Domariaganj (Basti).	..	0.45	..	..	..	..	..	..	
19	Establishment of wool co-operative marketing federation in U. P.	..	5.00	..	..	..	..	..	..	
20	Establishment of disease Control unit in Plains.	..	7.24	3.00	..	..	..	..	..	
21	Establishment of multi-purpose service centres at migratory routes in Hills.	..	10.00	..	..	..	10.00	..	..	
22	Expansion of existing sheep breeding farms in Hills.	..	25.00	10.00	..	..	25.00	..	..	
23	Provision of additional facilities in ISDP Hills									
<b>Total (VII)</b>			43.04	481.68	51.43	90.02	..	198.83	65.97	14.10

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	1.60	1.60	..	..	2.70	..	..	..	..	..	
..	..	1.61	..	..	..	1.97	..	..	..	..	..	
..	1.00	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	1.50	..	..	..	..	..	
..	5.68	5.15	..	..	5.15	9.49	9.49	..	..	..	2.50	
..	..	0.45	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	1.23	..	..	..	0.50	..	
..	..	..	..	..	..	1.50	1.50	..	..	..	..	
..	..	..	..	..	..	1.00	1.00	..	..	0.50	..	
..	..	2.27	..	..	2.27	0.22	0.22	..	..	..	..	
..	19.08	67.15	14.10	..	19.82	63.93	25.67	..	..	9.78	7.50	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.05 Animal Husbandry—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(VIII) Piggery Development</b>									
1	Location of boars at veterinary hospitals.	0.75	14.06	5.80	..	..	..	1.32	0.90
2	Expansion and strengthening of pig breeding farm, Aligarh.	1.71	9.50	..	..	..	..	1.50	..
3	Establishment of pig breeding farms in tarai area of Naini Tal District.	..	4.78	1.90	..	..	4.78	..	..
4	Purchase and Distribution of boars.	0.72	1.82	..	..	..	..	0.96	..
Total (VIII) ..		3.18	33.16	7.70	..	..	4.78	3.78	0.90
<b>(IX) Other Livestock Development</b>									
1	Spill-over works—construction of buildings.	21.60	64.51	64.51	..	..	39.00	17.10	17.10
2	Control of mence of stray and wild cattle.	0.30	1.15	..	..	..	..	0.39	..
3	Modernisation of carcass utilisation centre Dehra Dun.	..	5.62	5.62	..	..	5.62	1.00	1.00
4	Additional facilities at BKT. Lucknow.	0.16	1.20	..	..	..	..	..	..
5	Strengthening of accounts organisation of animal husbandry department.	0.82	30.34	..	..	..	15.16	0.98	..
6	Establishment of a Planning cell in animal husbandry department.	..	2.60	2.60	..	..	..	1.35	1.35
7	Strengthening of library at the directorate.	0.50	4.77	2.50	..	..	..	0.58	0.50
8	Expansion of horse and breeding unit at Pashulok, Rishikesh (Dehra Dun).	0.07	1.55	0.95	..	..	1.55	0.80	0.20
9	Coordinated rural education Programme through publicity media.	0.39	5.61	..	..	..	5.61	1.31	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1.32	0.90	..	..	2.69	..	..	..	1.50	..
..	..	1.50	..	..	..	1.90	..	..	..	..	..
..	..	..	..	..	..	3.00	3.00	..	..	0.90	..
..	..	0.96	..	..	..	0.99	..	..	..	..	..
..	..	3.78	0.90	..	..	8.58	3.00	..	..	2.40	..
..	10.26	17.10	17.10	..	14.26	12.50	5.00	..	..	12.50	..
..	..	0.39	..	..	..	0.38	..	..	..	..	..
..	1.00	1.00	1.00	..	1.00	1.12	1.12	..	..	1.12	..
..	..	..	..	..	..	0.70	..	..	..	..	..
..	..	0.98	..	..	..	1.75	0.75	..	..	..	..
..	..	1.35	1.35	..	..	0.75	..	..	..	0.75	..
..	..	0.58	0.50	..	..	1.87	..	..	..	1.00	..
..	0.80	0.80	0.20	..	0.80	0.50	0.50	..	..	0.50	..
..	1.31	1.31	..	..	1.31	0.98	0.98	..	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES  
 Sub-Major Head of Development—1.05 Animal Husbandry—(Concl.d.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
10	Farmers training programme in the State.	..	3.99	..	..	..	..	..	..	
11	Establishment of hill development cell at the directorate.	..	10.96	..	..	..	10.96	0.01	..	
12	Establishment of project formulation and monitoring cell at headquarters.	..	25.00	5.00	..	..	..	0.01	..	
13	Ad hoc provision for HADA/Local schemes/Command area Projects.	..	10.00	..	..	..	2.00	0.02	..	
14	Strengthening of administration at the directorate, regional and district level Provision of Jeep in Hills.	..	61.90	15.00	..	..	18.90	3.82	..	
15	Provision of additional facilities and repairs of existing carcass utilisation centre, Jhansi.	..	2.55	1.50	..	..	..	..	..	
16	Strengthening of publicity wing at the directorate.	..	3.66	1.00	..	..	..	..	..	
17	Creation of a new catching party.	..	0.49	..	..	..	..	0.49	..	
Total (IX)		..	23.84	235.90	98.68	..	..	98.80	27.86	20.15
<b>(X) Feed and Fodder Development</b>										
1	Intensification of fodder development programme in the State.	19.30	99.80	..	..	..	26.25	2.00	..	
2	Strengthening of fodder organisation.	..	14.57	..	..	..	4.72	..	..	
3	Establishment of seed multiplication farm.	..	10.00	2.50	..	..	..	0.01	..	
4	Farm forestry and pasture development.	..	15.43	10.00	..	..	5.28	..	..	
Total(X)		..	19.30	139.80	12.50	..	..	36.25	2.01	..
<b>Total 1.05—Animal Husbandry.</b>			<b>303.65</b>	<b>3200.00</b>	<b>480.79</b>	<b>151.51</b>	<b>..</b>	<b>1250.00</b>	<b>305.00</b>	<b>62.05</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	1.40	..	..	..	..	..
..	0.01	1.58	..	..	1.58	2.04	2.04	..	..	..	..
..	..	..	..	..	..	1.50	..	..	..	0.50	..
..	0.01	..	..	..	..	1.50	0.50	..	..	..	..
..	3.82	3.81	..	..	3.81	5.85	2.40	..	..	..	..
..	..	..	..	..	..	0.40	..	..	..	0.40	..
..	..	..	..	..	..	1.00	..	..	..	0.25	..
..	..	..	..	..	..	..	..	..	..	..	..
..	17.21	28.90	20.15	..	22.76	34.24	13.29	..	..	17.02	..
..	0.22	2.00	..	..	0.22	7.96	3.75	..	..	..	..
..	..	..	..	..	..	2.01	0.64	..	..	..	..
..	..	..	..	..	..	1.50	..	..	..	0.50	..
..	..	..	..	..	..	3.07	1.32	..	..	..	..
..	0.22	2.00	..	..	0.22	14.54	5.71	..	..	0.50	..
..	109.00	328.43	62.05	..	126.77	375.00	135.00	..	..	95.88	10.00

*Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES*

*Sub-Major Head of Development—1.06. Dairying and milk supply.*

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	Direction and Administration	14.93	200.00	..	..	..	23.16	35.03	..
	<i>I—Dairy Development</i>								
1	Aid to Dairy Cooperatives..	4.85	364.20	34.60	..	..	37.54	32.49	4.00
	<i>H—Education and Training</i>								
1	Education and Training Scheme.	4.95	48.00	..	..	..	5.30	4.00	..
	<i>III—Milk Spply</i>								
1	Urban Milk Supply Scheme								
	(a) Spillover ..	..	..	2.19	..	..	..	2.19	..
	(b) New ..	..	0.40	5.00	..	..	..	3.01	..
	Total (a+b) ..	..	0.40	7.19	..	..	..	5.20	..
2	Revitalization, consolidation and expansion of existing milk union	64.15	978.61	489.31	..	..	134.00	126.43	18.28
3	Varanasi Milk Scheme								
	(a) Operation flood I	..	41.85	..	..	..	..	..	..
	(b) Operation flood II	..	..	112.00	..	..	..	0.01	..
	Total (a+b)	..	41.85	112.00	..	..	..	0.01	..
	Total (III) ..	..	106.40	1097.80	489.31	..	..	134.00	131.64
	<i>IV—Other Scheme</i>								
1	State Milk Board	..	..	20.00	..	..	..	0.01	..
2	Long distance haulage	..	..	40.00	..	..	..	0.01	..
3	Dairy development staff/survey/H.Q./extension etc.	14.93	200.00	..	..	..	23.16	35.03	..
4	Freedom from hunger Campaign.	3.77	..	..	..	..	..	..	..
5	Ram Ganga command area development.	0.19	..	..	..	..	..	..	..





**Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES****Sub-Major-Head of Development—1.06 Dairying and Milk Supply—(Concl'd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total Capital	Foreign Exchange	MNP	Hills	Total Capital	Capital		
1	2	3	4	5	6	7	8	9	10	
6	Grant in aid to establish a central Marketing research and development cell. (in P.C.D.F.)	..	40.00	..	..	..	..	001	..	
7	Grant-in-aid to Kanpur Milk Board for subsidised milk against UNICEF assistance.	..	45.00	..	..	..	..	3.30	..	
8	Mil Tone Project	..	3.00	10.00	..	..	..	2.00	..	
9	Development of Tribal areas	..	25.00	..	..	..	25.00	1.50	..	
10	Concurrent Audit	..	..	10.00	..	..	..	0.01	..	
	<b>Total (IV)</b>	..	21.89	390.00	..	..	..	48.16	41.87	..
	<b>Total 1.06 Dairying and Milk supply.</b>		<b>138.09</b>	<b>1900.00</b>	<b>523.91</b>	..	..	<b>225.00</b>	<b>210.00</b>	<b>22.28</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.01	..	..	..	1.00	..	..	..	..	..
..	..	3.30	..	..	..	10.00	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	150	..	..	..	..	2.00	2.00	..	..	..	..
..	..	0.01	..	..	..	1.00	..	..	..	..	..
..	5.45	33.98	..	..	2.05	54.99	6.05	..	..	..	..
..	15.00	210.00	66.30	..	15.00	300.00	20.00	..	..	105.30	..

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.07 Fisheries

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>Direction and Administration</i>									
<b>I—Extension</b>									
1	Applied Nutrition Programme in Collaboration with UNICEF.	5.07	5.47	..	..	..	..	5.47	..
2	Intensive fish culture in small waters and establishment of extension units	5.88	5.22	..	..	..	..	5.22	..
	Total (I)	..	10.95	10.69	..	..	..	10.69	..
<b>II—Fish Farms</b>									
1	Renovation and improvement of old farms.	5.76	0.55	0.55	..	..	..	0.73	0.73
	Total (II)	..	5.76	0.55	0.55	..	..	0.73	0.73
<b>III—Research</b>									
1	ICAR SCHEME— (i) Coordinated research project at Rihand reser- voir (Mirzapur).	0.18	1.05	..	..	..	..	0.19	..
	(ii) Coordinated research Project at Gujaratal, Jaunpur.	0.49	3.21	..	..	..	..	0.56	..
2	Setting-up of units for ana- lysing soil and water avail- able in private sector.	0.21	0.20	..	..	..	..	0.20	..
	Total (III)	..	0.88	4.46	..	..	..	0.95	..
<b>IV—Education and Training</b>									
1	Fisheries education and training.	0.20	1.45	..	..	..	..	0.25	..
	Total (IV)	..	0.20	1.45	..	..	..	0.25	..
<b>V—Inland Fisheries</b>									
1	Development of reservoir fisheries.	1.51	1.65	..	..	..	..	1.65	..
2	Improvement of departmental small waters.	..	0.50	0.50	..	..	..	0.50	0.50



## Major Head of Development—1 AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.07 Fisheries—(Concl'd.)

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay				1980-85 Hills	1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP		Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>3 Operation Aquaculture</b>									
	(i) Inland fisheries project under world bank Assistance.	5.56	370.13	..	..	..	..	16.28	..
	(ii) Centrally sponsored FFDA's.	..	21.05	..	..	..	..	2.33	..
	(iii) State run FFDA's ..	..	200.15	4.50	..	..	..	..	..
	(iv) Establishment of training extension and research wing in Pantnagar agriculture university, Naini Tal..	..	60.70	23.75	..	..	..	1.25	..
4	Reservoir management agency.	..	10.00	..	..	..	..	..	..
Total (V) ..		7.07	664.18	28.75	..	..	..	22.01	0.50
<b>(VI) Others</b>									
1	Strengthening of fisheries directorate.	0.21	0.99	..	..	..	..	0.17	..
2	Organisation of fisheries department.	0.43	3.68	..	..	..	..	0.63	..
3	Establishment of planning and statistical Cell.	1.30	9.00	..	..	..	..	1.20	..
4	Establishment of fisheries development corporation.	20.00	55.00	..	..	..	..	10.37	..
5	Development of cold water fisheries.	1.52	30.00	14.00	..	..	30.00	3.00	..
Total (VI) ..		23.46	98.67	14.00	..	..	30.00	15.37	..
<b>Total 1.07—Fisheries</b>		<b>48.32</b>	<b>780.00</b>	<b>43.30</b>	..	..	<b>33.90</b>	<b>50.00</b>	<b>1.23</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlays 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	.	34.89	..	..	..	72.86	..	..	..	..	..
..	..	2.33	..	..	..	4.00	..	..	..	..	..
..	..	..	..	..	..	29.35	..	..	..	2.25	..
..	..	1.25	..	..	..	25.50	..	..	..	13.00	..
..	..	..	..	..	..	5.00	..	..	..	..	..
..	..	40.62	0.50	..	..	136.71	..	..	..	15.25	..
..	..	0.17	..	..	..	0.19	..	..	..	..	..
..	..	0.63	..	..	..	0.65	..	..	..	..	..
..	..	1.20	..	..	..	1.50	..	..	..	..	..
..	..	10.37	..	..	..	10.63	..	..	..	..	..
..	3.00	2.02	..	..	2.02	4.50	4.50	..	..	2.15	..
..	3.00	14.39	..	..	2.02	17.47	4.50	..	..	2.15	..
..	3.00	67.45	1.05	..	2.02	155.28	4.50	..	..	17.40	..

*Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES*

*Sub-Major Head of Development—1.08 Forests.*

Serial no.	Group/Name of the Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	Direction and Administration	6.25	40.00	..	..	..	25.00	8.00	..
	(1) <i>Research</i>								
1	Forest Research Work	6.59	99.00	..	..	..	40.00	10.00	..
	(2) <i>Education and Training</i>								
2	Training of Staff	4.23	200.00	..	..	..	82.72	20.00	..
	(3) <i>Forest Conservation and Development</i>								
3	Fire Protection	5.24	140.00	..	..	..	46.75	6.00	..
4	Forest Protection	7.19	136.00	..	..	..	40.50	17.00	..
	(4) <i>Survey and Forest Research</i>								
5	Forest Resources Survey	5.85	57.00	..	..	..	..	7.00	..
	NEW SCHEME								
6	Survey and Development of Minor Forest Produce	..	37.03	..	..	..	37.03	..	..
	(5) <i>Plantation Schemes</i>								
7	Plantation of Species of Economic and Industrial Importance.	122.46	1038.00	..	..	..	468.00	125.00	..
8	Plantation of Fast Growing Species.	131.29	902.00	..	..	..	413.00	131.00	..
9	Management of roadside Avenues.	30.89	369.00	..	..	..	203.00	27.00	..
	NEW SCHEME								
10	State Share for Centrally Sponsored Scheme of Fuel Wood Plantation.	..	400.00	..	..	..	..	..	..
	(6) <i>Forest Produce</i>								
11	Forest Corporation	..	200.00	..	..	..	100.00	25.00	..
	(7) <i>Communications and Buildings</i>								
12	Communication, roads, Bridges and Telephone Lines.	40.58	395.00	..	..	..	319.50	35.00	..
13	Buildings	25.76	330.00	..	..	..	145.00	28.00	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	3.50	8.00	..	..	3.50	8.50	5.00	..	..	..	..	
..	4.00	10.00	..	..	4.00	12.00	5.00	..	..	..	..	
..	5.00	20.00	..	..	5.00	20.00	5.00	..	..	..	..	
..	2.00	6.00	..	..	2.00	8.00	3.00	..	..	..	..	
..	4.00	17.00	..	..	4.00	25.00	6.00	..	..	..	..	
..	..	7.00	..	..	..	12.00	..	..	..	..	..	
..	..	..	..	..	..	3.50	3.50	..	..	..	..	
..	55.00	125.00	..	..	55.00	135.00	60.00	..	..	..	..	
..	55.00	131.00	..	..	55.00	140.00	60.00	..	..	..	..	
..	15.00	27.00	..	..	15.00	30.00	17.00	..	..	..	..	
..	..	..	..	..	..	20.00	..	..	..	..	..	
..	25.00	25.00	..	..	25.00	15.00	15.00	..	..	..	..	
..	30.00	35.00	..	..	30.00	50.00	35.00	..	..	..	..	
..	15.00	28.00	..	..	15.00	35.00	15.00	..	..	..	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-Major Head of Development—1.08 Forests (Concl'd.)

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
	<i>(8) Preservation of Wild Life</i>									
14	Wild Life Conservation in U.P. (Nature Conservation)	..	113.00	..	..	..	67.00	5.65	..	
15	Establishment of high Altitude Zoo.	..	62.00	..	..	..	62.00	1.00	..	
16	Development of Mangalor Deer Park.	2.00	5.00	..	..	..	..	1.60	..	
	NEW SCHEME									
17	Intensive Management of Sanctuaries.	..	401.00	..	..	..	211.50	..	..	
	<i>State Share for Centrally Sponsored Scheme</i>									
18	Carbett Park Tiger Reserve	6.00	87.95	..	..	..	..	7.50	..	
19	Dudwa National Park	..	3.43	43.00	..	..	..	6.00	..	
20	Rehabilitation/Regeneration of Magar/Ghariyal	2.15	13.00	..	..	..	..	2.50	..	
21	National Chambal Sanctuary	1.09	20.00	..	..	..	..	4.50	..	
	<i>(9) Extension</i>									
22	Social forestry Project	..	350.00	4875.00	..	..	..	583.00	..	
23	Social Forestry in Urban areas	..	..	43.02	..	..	..	..	..	
	<i>(10) Others</i>									
24	Forest Statistics and Monitorings.	0.11	65.00	..	..	..	20.00	7.75	..	
25	Revision and preparation of Working Plan.	5.74	60.00	..	..	..	36.00	6.50	..	
26	Project Formulation and Evaluation Cell.	0.55	35.00	..	..	..	..	2.00	..	
27	Intensification of Forest Management.	..	270.00	..	..	..	126.00	17.00	..	
28	Forest Recreation	..	..	32.00	..	..	17.00	1.00	..	
29	Forest Extension	..	..	62.00	..	..	51.00	..	..	
30	Provision of drinking water and Electric facility to Subordinate Staff of Forest Department.	6.20	80.00	..	..	..	24.00	6.25	..	
31	Amenities to Forest Labour and Taungya cultivator.	4.89	79.00	..	..	..	12.00	9.25	..	
	NEW SCHEME									
32	Creation of vigilance cell under Forest Department.	..	33.00	..	..	..	..	..	..	
	<b>Total 1.08. Forests</b>	..	<b>762.24</b>	<b>10682.00</b>	..	..	..	<b>2522.00</b>	<b>1092.50</b>	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	1.00	5.65	..	..	1.00	20.15	10.00	..	..	..	..
..	1.00	1.00	..	..	1.00	10.00	10.00	..	..	..	..
..	..	1.60	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	40.00	10.00	..	..	..	..
..	..	7.50	..	..	..	10.00	..	..	..	..	..
..	..	6.00	..	..	..	10.00	..	..	..	..	..
..	..	2.50	..	..	..	2.75	..	..	..	..	..
..	..	4.50	..	..	..	4.35	..	..	..	..	..
..	..	583.00	..	..	..	800.00	..	..	..	..	..
..	..	..	..	..	..	5.75	..	..	..	..	..
..	2.00	7.75	..	..	2.00	8.50	2.50	..	..	..	..
..	3.50	6.50	..	..	3.50	10.00	4.00	..	..	..	..
..	..	2.00	..	..	..	6.00	..	..	..	..	..
..	5.00	17.00	..	..	5.00	17.00	5.00	..	..	..	..
..	..	1.00	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	5.00	5.00	..	..	..	..
..	1.25	6.25	..	..	1.25	9.00	2.00	..	..	..	..
..	1.25	9.25	..	..	1.25	12.00	2.00	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
	<b>225.00</b>	<b>1092.50</b>	..	..	<b>225.00</b>	<b>1480.00</b>	<b>275.00</b>	..	..	..	..

*Major-Head of Development—1. AGRICULTURE AND ALLIED SERVICES**Sub-major Head of Development—1.09 Investment in Agricultural Financial Institutions.*

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980—81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capitals
1	2	3	4	5	6	7	8	9	10
1	Minor Irrigation (Investment in Debentures of Land Development Banks, including Horticulture Dairy Development, Farm Mechanisation etc.	455.00	3000.00	3000.00	..	..	..	425.00	425.00
<b>Total 1.09 Investment in Agricultural Financial Institutions.</b>		<b>455.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>425.00</b>	<b>425.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	448.00	448.00	..	..	475.00	..	..	..	475.00	
..	..	448.00	448.00	..	..	475.00	..	..	..	475.00	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.10. Community Development.

Serial No.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(i) PANCHAYATI RAJ</b>									
<i>Training</i>									
1	Training of Panchayat Raj office bearers.	2.12	15.48	..	..	..	5.00	1.56	..
2	Training of Panchayat Udyog Managers.	1.16	2.40	..	..	..	..	0.60	..
3	Training of Panchayat Sewaks.	0.54	3.87	..	..	..	0.30	0.70	..
4	Training of Kshetra Samiti and zila Parishad Office bearers.	10.29	18.75	..	..	..	..	3.75	..
Sub-Total .. ..		14.11	40.50	..	..	..	5.30	6.61	..
<i>Incentives to Panchayati Raj Institutions.</i>									
1	Technical and managerial assistance to Panchayat Udyogs.	8.53	64.31	..	..	..	17.24	10.97	..
2	Incentive to gaon sabhas for raising their own sources of income.	0.97	14.41	..	..	..	2.14	0.97	..
3	Improvement of hat, bazar and melas.	0.50	4.00	..	..	..	..	0.50	..
4	Street lighting in village abadi.	0.50	4.00	..	..	..	..	0.50	..
5	Installation of PRAI Type latrines.	0.50	6.50	..	..	..	..	0.50	..
6	Panchayat Raj Vitta Nigam	..	18.71	18.71	..	..	..	0.50	0.50
7	Rural environmental sanitation by constructing of village pavements, drains through people's participation.	3.41	46.75	..	..	..	..	3.25	..
8	Construction of Panchayat Bhawan/Community Centres.	1.20	102.10	..	..	..	18.60	1.20	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	0.18	1.56	..	..	0.18	2.63	0.53	..	..	..	..	
..	..	0.60	..	..	..	..	..	..	..	..	..	
..	..	0.70	..	..	..	0.78	0.07	..	..	..	..	
..	..	3.75	..	..	..	3.75	..	..	..	..	..	
..	0.18	6.61	..	..	0.18	7.16	0.60	..	..	..	..	
..	1.90	10.97	..	..	1.90	8.25	2.00	..	..	..	..	
..	0.22	0.97	..	..	0.22	3.36	0.48	..	..	..	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	..	0.50	..	..	..	1.00	..	..	..	..	..	
..	..	0.50	0.50	..	..	3.21	..	..	..	3.21	..	
..	..	3.25	..	..	..	7.00	..	..	..	..	..	
..	0.20	1.20	..	..	0.20	31.70	1.20	..	..	..	..	

## Major-Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head of Development—1.10 Community Development (Contd.).

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex- change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
1	Employment generation by Industrial training to Village Youths in Panchayat Udyogs.	..	25.92	..	..	..	6.72	..	..
2	Grant-in-aid to gaon Sabhas for drinking water facility.	..	45.00	..	..	..	..	..	..
3	Chlorination of drinking water.	..	7.80	..	..	..	..	..	..
4	Food for work programme	..	320.00	..	..	..	..	..	..
Sub-Total		15.61	659.50	18.71	..	..	44.70	18.39	0.50
Total (i) Panchayati Raj		29.72	700.00	18.71	..	..	50.00	25.00	0.50
(ii) HILL DEVELOPMENT DEPARTMENT									
1	Grants to zila Parishads	2.00	180.00	..	..	..	180.00	40.00	..
2	Grants to Blocks for development works	..	552.00	..	..	..	552.00	..	..
Total (ii)		2.00	732.00	..	..	..	732.00	40.00	..
(iii) RURAL DEVELOPMENT DEPARTMENT									
1	Agriculture Extension	4.95	38.78	..	..	..	5.02	3.38	..
2	Social Education	2.45	19.20	..	..	..	2.22	1.50	..
3	Health and Sanitation	1.42	27.55	..	..	..	2.73	1.00	..
4	Construction and electrification of Block buildings.	27.48	1390.47	1390.47	..	..	190.20	49.75	49.75
5	Purchase and replacement of jeeps for Blocks.	43.00	166.00	..	..	..	5.13	28.00	..
6	Strengthening of Deputy Development Commissioner's Office.	..	20.00	..	..	..	3.70	3.87	..
NEW SCHEMES									
1	Creation of 9 Blocks in hill areas.	..	41.00	..	..	..	41.00	..	..
2	Mahila Mandals	..	..	..	..	..	..	..	..
3	National Rural Employment Programme	..	12500.00	..	..	..	..	..	..
Sub-Total		79.30	14203.00	1390.47	..	..	250.00	87.50	49.75



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign	
								Total	Hills	Ex-	change	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	5.52	0.72	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	..	..	
..	..	..	..	..	..	1.80	..	..	..	..	..	
..	..	..	..	..	..	75.00	..	..	..	..	..	
..	2.32	18.39	0.50	..	2.32	142.84	4.40	..	..	3.21	..	
..	2.50	25.00	0.50	..	2.50	150.00	5.00	..	..	3.21	..	
..	40.00	40.00	..	..	40.00	40.00	40.00	..	..	..	..	
..	..	..	..	..	..	18.00	18.00	..	..	..	..	
..	40.00	40.00	..	..	40.00	58.00	58.00	..	..	..	..	
..	1.58	3.38	..	..	1.58	8.85	0.86	..	..	..	..	
..	0.50	1.50	..	..	0.50	4.43	0.43	..	..	..	..	
..	0.15	1.00	..	..	0.15	6.64	0.65	..	..	..	..	
..	9.05	49.75	49.75	..	9.05	67.91	9.05	..	..	67.92	..	
..	..	28.00	..	..	..	30.00	..	..	..	..	..	
..	0.72	3.87	..	..	0.72	3.87	0.72	..	..	..	..	
..	..	7.90	..	..	7.90	8.29	8.29	..	..	..	..	
..	..	..	..	..	..	0.01	..	..	..	..	..	
..	..	..	..	..	..	200.00	..	..	..	..	..	
..	12.00	95.40	49.75	..	19.90	330.00	20.00	..	..	67.92	..	

## Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

## Sub-major Head Development—1.10 Community Development—(concl'd).

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
1	Training Reserve for Block Development officers.	1.18	15.00	..	..	..	..	2.50	..
Total (iii) Rural Development Department.		80.48	14218.00	1390.47	..	..	250.00	90.00	49.75
(iv) Others									
1	Rural Engineering Service	184.90	1400.00	..	..	..	225.00	203.00	..
2	Pradeshik Vikas Dal	7.00	150.00	..	..	..	25.00	8.00	..
Total 1.10 Community Development.		304.10	17200.00	1409.18	..	..	1282.00	366.00	50.25

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1.36	..	..	..	2.00	..	..	..	..	..
..	12.00	96.76	49.75	..	19.90	332.00	20.00	..	..	67.92	..
..	25.00	203.00	..	..	25.00	225.00	28.00	..	..	..	..
..	3.00	8.00	..	..	3.00	10.00	4.00	..	..	..	..
..	<b>82.50</b>	<b>372.76</b>	<b>50.25</b>	..	<b>90.40</b>	<b>775.00</b>	<b>115.00</b>	..	..	<b>71.13</b>	..

*Major Head of Development—2.CO-OPERATION**Sub-Major Head of Development—2.01 Co-operation.*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>Co-operation</b>										
	Direction and Administration	2.71	93.92	..	..	..	..	4.39	..	
<i>Co-operative Department</i>										
1	Credit Co-operatives	..	323.58	2657.91	846.04	..	..	154.33	289.33	124.50
2	Labour Co-operatives	..	0.39	42.11	14.12	..	..	..	1.16	0.12
3	Farming Co-operatives	..	0.47	62.11	41.90	..	..	....	2.87	..
4	Marketing Co-operatives	..	327.14	1920.03	1546.52	..	..	57.00	241.80	203.30
5	Processing Co-operatives	..	323.67	1757.60	1437.00	..	..	97.50	188.60	172.56
6	Co-operatives Spinning Mills	..	..	..	..	..	..	..	..	..
7	Consumer's Co-operatives	..	44.36	531.54	209.38	..	..	73.60	82.15	39.50
8	Education, Training and Publicity.	..	35.78	312.80	..	..	..	0.50	43.66	..
<i>Other Co-operatives</i>										
9	Rickshaw pullers Co-operatives	..	0.74	10.19	2.18	..	..	..	0.66	0.18
10	Supply of Inputs	..	..	3.00	3.00	..	..	..	3.00	3.00
11	Drug Development	..	0.24	45.10	16.00	..	..	45.10	2.19	..
12	Small farmer's Development Agency (Staff).	..	1.76	2.50	..	..	..	..	0.46	..
13	Fruit Marketing Development Agency (Staff).	..	11.36	62.15	3.00	..	..	62.15	2.92	..
14	Tribal Development Agency (Staff).	..	..	54.00	..	..	..	54.00	8.80	..
15	Staff at Headquarters for implementation monitoring and guidance of Tribal Development Scheme.	..	..	1.90	..	..	..	1.90	0.34	..
16	Staff for Central Administration at District level.	..	..	29.09	..	..	..	3.92	29.09	..
17	Provision for Accounts staff at Headquarters.	..	..	2.97	..	..	..	..	2.97	..



**Major Head of Development—2. AGRICULTURE AND ALLIED SERVICES****Sub-Major Head of Development—2.01 Co-operation—(Concl'd.)**

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
18	Provision for Sahakarita Colony.	..	305.00	..	..	..	..	..	..
	<b>Total, Co-operative Department.</b>	<b>1069.49</b>	<b>7800.00</b>	<b>4119.14</b>	<b>..</b>	<b>..</b>	<b>550.00</b>	<b>900.00</b>	<b>543.16</b>
	<i>Finance Department</i>								
19	Audit of Co-operatives	..	2.45	150.00	..	..	..	12.00	9.00
	<b>Total 2.01—Co-operation</b>	<b>1071.94</b>	<b>7950.00</b>	<b>4119.14</b>	<b>..</b>	<b>..</b>	<b>562.00</b>	<b>909.00</b>	<b>543.16</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	5.00	..	..	..	..	..
..	80.00	900.00	543.16	..	80.00	1030.00	90.00	..	..	509.47	..
..	1.00	16.93	..	..	0.95	20.00	2.00	..	..	..	..
..	81.00	916.93	543.16	..	80.95	1050.00	92.00	..	..	509.47	..

## Major Head of Development—3. WATER AND POWER DEVELOPMENT

## Sub-Major Head of Development—3.01 Irrigation

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>A—PRE-SIXTH PLAN SCHEMES</b>									
<b>(1) Multi-purpose Projects</b>									
1	Ram Ganga Dam ..	239	195	195	..	..	..	140	140
2	Tehri Dam ..	1310	14100	14100	..	..	..	1600	1600
3	Lakhwar Vyasi Dam ..	130	2900	2900	..	..	..	300	300
4	Kishau Dam ..	108	2600	2600	..	..	..	100	100
	<b>Total (1) ..</b>	<b>1787</b>	<b>19795</b>	<b>19795</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2140</b>	<b>2140</b>
<b>IRRIGATION PROJECTS</b>									
<b>(2) Major Projects</b>									
1	Gandak Canal ..	741	1700	1700	..	..	..	600	600
2	Sarda Sahayak ..	2100	4335	4335	..	..	..	2375	2375
3	Kosi Irrigation ..	113	105	105	..	..	..	90	90
4	Adwa Dam ..	26	25	25	..	..	..	25	25
5	East Baigul Reservoir ..	90	100	100	..	..	..	69	69
6	Strengthening of Sarda Sagar	17	23	23	..	..	..	23	23
7	Dohrighat Sahayak ..	89	30	30	..	..	..	30	30
8	I/C. of Narainpur P.C. ..	139	405	405	..	..	..	100	100
9	Parallel Lower Ganga Canal	981	1666	1666	..	..	..	700	700
10	Sone Pump Canal ..	160	338	338	..	..	..	158	158
11	Raising Meja Dam ..	143	495	495	..	..	..	140	140
12	Rajghat Dam—								
	(i) Dam U.P. Share ..	767	5000	5000	..	..	..	800	800
	(ii) Canal U.P. ..	..	1000	1000	..	..	..	184	184
13	Shahzad Dam ..	157	240	240	..	..	..	120	120
14	Jamrani Dam ..	208	3020	3020	..	..	..	322	322



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Fore- ign Ex- change
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	140	140	..	..	55	..	..	..	55	..
..	..	1600	1600	..	..	2000	..	..	..	2000	..
..	..	300	300	..	..	300	..	..	..	300	..
..	..	100	100	..	..	150	..	..	..	150	..
..	..	2140	2140	..	..	2505	..	..	..	2505	..
..	..	600	600	..	..	600	..	..	..	600	..
..	..	2375	2375	..	..	1800	..	..	..	1800	..
..	..	90	90	..	..	15	..	..	..	15	..
..	..	25	25	..	..	..	..	..	..	..	..
..	..	69	69	..	..	31	..	..	..	31	..
..	..	23	23	..	..	..	..	..	..	..	..
..	..	30	30	..	..	..	..	..	..	..	..
..	..	100	100	..	..	85	..	..	..	85	..
..	..	700	700	..	..	500	..	..	..	500	..
..	..	158	158	..	..	90	..	..	..	90	..
..	..	140	140	..	..	130	..	..	..	130	..
..	..	800	800	..	..	1200	..	..	..	1200	..
..	..	184	184	..	..	216	..	..	..	216	..
..	..	120	120	..	..	80	..	..	..	80	..
..	..	322	322	..	..	500	..	..	..	500	..

*Major Head of Development—3. WATER AND POWER DEVELOPMENT*

*Sub-Major Head of Development—3.01 Irrigation—(Contd.)*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
15	Kanhar Irrigation Schemes	534	2000	2000	..	..	..	400	400	
16	Madhya Ganga Canal Stage-I	1313	6065	6065	..	..	..	1400	1400	
17	Maudaha Dam	..	155	1800	1800	..	..	100	100	
18	Left Bank Ghagra Canal	..	1788	14900	14900	..	..	1900	1900	
11	Okhla Barrage	..	292	1450	1450	..	..	450	450	
20	Tajewala Barrage	..	..	400	400	..	..	10	10	
21	Bansagar—									
	(i) Dam	..	320	2100	2100	..	..	..	..	
	(ii) Feeder	..	..	3350	3350	..	..	10	10	
22	Urmil Dam	..	15	697	697	..	..	50	50	
23	Suheli Irrigation	..	115	272	272	..	..	80	80	
24	Eastern Ganga Canal	..	55	3000	3000	..	..	200	200	
25	I/O. of Zamania Pump Canal	92	894	894	..	..	..	150	150	
26	Bewar Feeder	..	31	625	625	..	..	160	160	
27	Madho Tanda Irrigation	..	30	145	145	..	..	57	57	
28	Remodelling of Bhimgoda Head Works	394	1000	1000	..	..	..	450	450	
	Total (2)	..	10865	57180	57180	..	..	11153	11153	
	<b>(3) Medium Irrigation Projects</b>									
1	Ram Ganga Valley	..	6	4	4	..	..	4	4	4
2	Dalmau Pump Canal, Stage-II	2	1	1	..	..	..	1	1	
3	Repair of Nanak Sagar	..	..	..	..	..	..	..	..	
4	Ohillimal Pump Canal	..	4	0.25	0.25	..	..	0.25	0.25	
5	Sarju Pump Canal	..	46	43	43	..	..	43	43	
6	Kishanpur Pump Canal	..	33	144	144	..	..	117	117	
7	Remodelling Ken Canal	..	13	55	55	..	..	15	15	
8	Augasi Pump Canal	..	6	28	28	..	..	28	28	



## Major Head of Development—3 WATER AND POWER DEVELOPMENT

## Sub-Major Head of Development—3.01 Irrigation (Contd.)

Serial No.	Group/Name of Schemes	Actuals 1979-80	proposed Sixth Plan Outlay, 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex- change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
9	Yamuna pump Canal ..	65	32	32	..	..	—	32	32
10	Chittaurgarh Reservoir ..	83	480	480	..	..	..	140	140
11	Rohini Dam .. ..	23	45	45	..	..	..	45	45
12	Sajnam Dam .. ..	104	200	200	..	..	..	100	100
13	Laster Valley ..	37	45	45	..	..	45	44	44
14	Paisuni Diversion ..	..	180	180	..	..	..	..	..
15	Aliganj Irrigation Scheme	105	120	120	..	..	..	110	110
16	Umarhat pump Canal ..	13	197	197	..	..	..	30	30
17	Khatima Irrigation Scheme	12	18	18	..	..	18	17	17
18	Revised Kwano Pump Canal	18	330	330	..	..	..	60	60
19	Khara Canal ..	32	9	9	..	..	..	9	9
20	Hindon Barrage ..	6	5	5	..	..	..	5	5
21	Revised Tons Pump Canal	31	170	170	..	..	..	65	65
22	Dongri Dam .. ..	20	95	95	..	..	..	40	40
23	Dhenkwa Dam ..	23	40	40	..	..	..	40	40
	<b>Total (3) ..</b>	<b>682</b>	<b>2241</b>	<b>2241</b>	<b>..</b>	<b>..</b>	<b>67</b>	<b>945</b>	<b>945</b>
<b>(4) Modernisations Scheme</b>									
1	Lining of Channels ..	111	280	280	..	..	..	50	50
2	Mod. of Eastern Yamuna Canal.	94	500	500	..	..	..	100	100
3	Mod. of Agra Canal ..	156	924	924	..	..	..	124	124
4	Mod. of Lachura H.Ws. ..	12	610	610	..	..	..	50	50
5	Remod. Mat Branch ..	86	660	660	..	..	..	60	60
6	Mod. of Ghaggar Canal ..	78	219	219	..	..	..	50	50
7	Mod. of Upper Sarda Canals	128	409	409	..	..	..	134	134
8	Mod. of Upper Ganga Canal	1245	950	950	..	..	..	150	150

(Rupees in lakhs)

Outlay		Anticipated Expenditure 1980-81				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change	
								Hills	Total			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	32	32	..	..	..	..	..	..	..	..	
..	..	140	140	..	..	150	..	..	..	150	..	
..	..	45	45	..	..	..	..	..	..	..	..	
..	..	100	100	..	..	50	..	..	..	50	..	
..	44	44	44	..	44	1	1	..	..	1	..	
..	..	..	..	..	..	10	..	..	..	10	..	
..	..	110	110	..	..	10	..	..	..	10	..	
..	..	30	30	..	..	60	..	..	..	60	..	
..	17	17	17	..	17	1	1	..	..	1	..	
..	..	60	60	..	..	100	..	..	..	100	..	
..	..	9	9	..	..	..	..	..	..	..	....	
..	..	5	5	..	..	..	..	..	..	..	..	
..	..	65	65	..	..	80	..	..	..	80	..	
..	..	40	40	..	..	40	..	..	..	40	..	
..	..	40	40	..	..	..	..	..	..	..	..	
..	65	945	945	..	65	549	2	..	..	549	..	
..	..	50	50	..	..	80	..	..	..	80	..	
..	..	100	100	..	..	100	..	..	..	100	....	
..	..	124	124	..	..	200	..	..	..	200	..	
..	..	50	50	..	..	100	..	..	..	100	..	
..	..	60	60	..	..	150	..	..	..	150	..	
..	..	50	50	..	..	80	..	..	..	80	..	
..	..	134	134	..	..	140	..	..	..	140	..	
..	..	150	150	..	..	200	..	..	..	200	..	

## Major Head of Development—3 WATER AND POWER DEVELOPMENT

## Sub-Major Head of Development—3.01 Irrigation (Contd.)

Serial no.	Group/Name of Schemes	Actual 1979-80	Proposed Sixth Plan Outlay, 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
9	Mod. of Furrukhabad Br.,	33	199	199	..	..	..	55	55
10	Mod. of Bewar Branch ..	27	105	105	..	..	..	35	35
11	Mod. of Anup Shahar Br.	74	425	425	..	..	..	85	85
12	Mod. of Bhognipur Br.	29	206	206	..	..	..	40	40
	Total (4) ..	1073	5487	5487	..	..	..	933	933
	(5) Schemes for conjunctive use of water :								
1	I/C. of Deokali P.C. ..	159	337	337	..	..	..	120	120
2	Gyanpur Pump Canal ..	130	1160	1160	..	..	..	160	160
3	Chambal Lift Scheme ..	23	475	475	..	..	..	75	75
4	Providing Paddy Channel in Hindon Krishin Doab.	9	553	553	..	..	..	150	150
	Total (5) ..	321	2525	2525	..	..	..	505	505
	Total Irrigation Projects (2 to 5).	12941	67433	67433	..	..	67	13536	13536
	Grand Total Projects Presixth Plan Schemes (1) to (5)	14728	87228	87228	..	..	67	15676	15676
	B. NEW SCHEMES OF SIXTH FIVE-YEAR PLAN:								
	(6) Multipurpose Projects :								
1	Kotlibhel Dam ..	..	1900	1900	..	..	..	..	..
2	Eastern Ramganga Res.	..	1500	1500	..	..	..	..	..
3	Karnali Dam ..	..	50	50	..	..	..	..	..
4	Pancheshwar Dam ..	..	50	50	..	..	..	..	..
5	Bhaloo Bang Dam ..	..	50	50	..	..	..	..	..
	Total (6) ..	..	3550	3550	..	..	..	..	..



*Major Head of Development—3. WATER AND POWER DEVELOPMENT*  
*Sub-Major Head of Development—3.01 Irrigation—(Contd.)*

Serial no.	Group/Name of schemes	Actual 1979-80	Proposed sixth Plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>(7) Major Irrigation Projects</i>									
1	Arjun Sahayak ..	..	760	760	..	..	..	..	..
2	I/C. of Bhopauli P.C. ..	..	500	500	..	..	..	..	..
3	I/C. of Chillimal P.C. ..	..	350	350	..	..	..	..	..
4	Madhya Ganga Canal, Stage II. ..	..	800	800	..	..	..	..	..
5	I/C of Parallel Lower Ganga Canal. ..	..	3000	3000	..	..	..	..	..
6	Ram Ganga Irrigation Schemes ..	..	500	500	..	..	..	..	..
7	Lining of Lower Ganga Canal ..	..	1000	1000	..	..	..	..	..
8	Parallel Sarda Canal ..	..	603	603	..	..	..	..	..
9	Other New Schemes ..	..	2000	2000	..	..	..	..	..
Total (7)		..	9513	9513	..	..	..	..	..
<i>(8) Medium Projects —</i>									
1	Khaprar Dam ..	..	45	45	..	..	..	10	10
2	Pathrai Dam ..	..	270	270	..	..	..	..	..
3	Kurar Dam ..	..	98	98	..	..	..	..	..
4	Lakheri Dam ..	..	270	270	..	..	..	..	..
5	Sizro Dam ..	..	100	100	..	..	..	..	..
6	Vindhyachal Pump Canal ..	..	195	195	..	..	..	..	..
7	Takia Dam ..	..	100	100	..	..	..	..	..
8	Chitaia Dam ..	..	100	100	..	..	..	..	..
9	Pathkauli Dam ..	..	140	140	..	..	..	..	..
10	Nawalgarh Dam ..	..	100	100	..	..	..	..	..
11	Resin Dam ..	..	80	80	..	..	..	..	..
12	Charkhari Dam ..	..	50	50	..	..	..	..	..
13	Other New Schemes ..	..	1000	1000	..	..	..	..	..
Total (8)		..	2548	2548	..	..	..	10	10



Outlay	1980-81 Anticipated Expenditure					Proposed Outlay 1981-82						
	MNP	Hills	Total	Capital	MNP	Hills	Total	Of which MNP		Capital	Foreign Ex- change	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	60	..	..	..	..	..	
..	..	..	..	..	..	30	..	..	..	..	..	
..	..	..	..	..	..	10	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	600	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	700	..	..	..	..	..	
..	..	10	10	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	20	..	..	..	20	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	10	10	..	..	120	..	..	..	120	..	

## Major Head of Development—3. WATER AND POWER DEVELOPMENT

## Sub-Major Head of Development—3.01 Irrigation—(Contd.)

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(9) Modernisation Projects</b>									
1	Remod. Bariyarpur Weir	..	150	150	..	..	..	..	..
2	Modernisation Betwa Canal	..	200	200	..	..	..	..	..
3	Modernisation Bhasan Canal	..	145	145	..	..	..	..	..
4	Warabandi/Structural improvement Water Courses and field Channel for 6 to 8 Ha.								
	(i) I.D. Share	..	2500	2500	..	..	..	..	..
	(ii) C.A.D.A Share (for S.S.P. Gandak and Ramganga).	..	5500	5500	..	..	..	..	..
	Total (9)	..	8495	8495	..	..	..	..	..
<b>(10) Schemes for Conjunctive use of waters</b>									
7	Share Capital contribution, State T.W. Corporation (For Augmentation T.W.)	90	400	400	..	..	..	..	..
	Total (10)	..	90	400	400	..	..	..	..
	Total New Irrigation Scheme(6)+(7)+(8)+(9)+(10)	90	20956	20956	..	..	..	10	10
	Total New Schemes of Sixth Five year Plan	90	24576	24506	..	..	..	10	10
<b>(11) Water Development</b>									
1	Investigation and survey of Natural Resources.	343	2864	2864	..	..	6	464	464
2	Research	..	14	225	225	..	..	25	25
3	Training	..	..	225	225	..	..	25	25
	Total (11)	..	357	3314	3314	..	..	6	514

(Rupees in Lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	300	..	..	..	300	..	
..	..	..	..	..	..	700	..	..	..	700	..	
..	..	..	..	..	..	1000	..	..	..	1000	..	
..	..	..	..	..	..	100	..	..	..	100	..	
..	..	..	..	..	..	100	..	..	..	100	..	
..	..	10	10	..	..	1920	..	..	..	1920	..	
..	..	10	10	..	..	1920	..	..	..	1920	..	
..	6	464	464	..	6	600	..	..	..	600	..	
..	..	25	25	..	..	50	..	..	..	50	..	
..	..	25	25	..	..	50	..	..	..	50	..	
..	6	514	514	..	6	1700	..	..	..	700	..	

**Major Head of Development—3 WATER AND POWER DEVELOPMENT****Sub-major Head of Development—3.01 Irrigation.—(concl.d.)**

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<i>(12) Crash Schemes :</i>										
1	Gul Crossing .. .. .	273	592	592	..	..	..	300	300	
2	Modernisation of Tele Communi- cation system on canal.	..	1000	1000	..	..	..	..	..	
Total (12)		..	273	1592	1592	..	..	..	300	300
<i>(13) World Bank Projects</i>										
1	Mod. of Upper Ganga Ca- nal system.	..	29760	29760	..	..	..	300	300	
Total (13)		..	..	29760	29760	..	..	..	300	300
<b>Total 3.01. Major and Medium Irrigation.</b>		<b>15448</b>	<b>146400</b>	..	..	<b>14647.00</b>	<b>73</b>	<b>16800</b>	<b>16800</b>	

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	300	300	..	..	100	..	..	..	100	..
..	..	..	..	..	..	100	..	..	..	100	..
..	..	300	300	..	..	200	..	..	..	200	..
..	..	300	300	..	..	2704	..	..	..	2704	..
..	..	300	300	..	..	2704	..	..	..	2704	..
..	71	16800	16800	..	71	22600	2	..	..	22600	..

## Major Head of Development—3. WATER AND POWER DEVELOPMENT

## Sub-major Head of Development—3.02. Flood Control

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>Pre Sixth Plan Schemes</i>									
1	Drainage Improvement ..	533.99	2211.64	2211.64	..	..	4.41	572.78	572.78
2	Marginal Embankment ..	746.50	1909.44	1909.44	..	..	..	583.27	583.27
3	Town Protection ..	179.18	281.55	281.55	..	..	..	148.04	148.04
4	River Improvement and Anti-erosion.	591.06	650.70	650.70	..	..	94.29	335.91	335.91
	Total ..	2050.73	5053.33	5053.33	..	..	98.70	1640.00	1640.00
<i>New Scheme of Sixth Plan</i>									
1	Drainage Improvement ..	..	4608.37	4608.37	..	..	..	170.11	170.11
2	Marginal Embankment ..	..	5248.47	5248.47	..	..	10.00	180.77	180.77
3	Town Protection ..	..	1556.58	1556.58	..	..	5.00	17.19	17.19
4	River Improvement and Anti-erosion.	—	2833.25	2833.25	..	..	245.90	121.93	121.93
5	Other Reservoir Schemes ..	—	800.00	800.00	..	..	..	..	..
6	Disaster Preparedness ..	—	100.00	100.00	..	..	..	..	..
7	Flood Forecasting ..	..	200.00	200.00	..	..	..	..	..
8	Flood Plain Regulations ..	..	100.00	100.00	..	..	..	..	..
9	Flood Proof Shelters ..	..	100.00	100.00	..	..	..	..	..
10	Emergent and Unforeseen Schemes ..	..	500.00	500.00	..	..	..	60.00	60.00
11	Hydrological Analysis ..	..	100.00	100.00	..	..	..	..	..
12	Survey and Investigation ..	40.62	400.00	400.00	..	..	..	60.00	60.00
13	Preparation of Master Plan, Monitoring, Evaluation etc. ..	..	200.00	200.00	..	..	..	..	..
	Total ..	40.62	16746.67	16746.67	..	..	260.90	610.00	610.00
<b>Total</b>	<b>3.02 Flood Control</b>	<b>2091.35</b>	<b>21800.00</b>	<b>21800.00</b>	<b>..</b>	<b>..</b>	<b>359.60</b>	<b>2250.00</b>	<b>2250.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP Capital		Foreign	
								Total	Hills	Ex- change	
11	12	13	14	15	16	17	18	19	20	21	22
..	2.00	572.78	572.78	..	2.00	404.68	2.41	..	..	404.68	..
..	..	583.27	583.27	..	..	589.72	..	..	..	589.72	..
..	..	148.04	148.04	..	..	100.62	..	..	..	100.62	..
..	46.11	335.91	335.91	..	46.11	141.96	13.18	..	..	141.96	..
..	48.11	1640.00	1640.00	..	48.11	1236.98	15.59	..	..	1236.98	..
..	..	170.11	170.11	..	..	523.36	..	..	..	523.36	..
..	..	180.77	180.77	..	..	277.33	..	..	..	277.33	..
..	..	17.19	17.19	..	..	69.30	..	..	..	69.30	..
..	11.89	12.93	121.93	..	11.89	473.03	59.41	..	..	473.03	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	60.00	60.00	..	..	60.00	..	..	..	60.00	..
..	..	60.00	60.00	..	..	60.00	..	..	..	60.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	11.89	610.00	610.00	..	11.89	1463.02	59.41	..	..	1463.02	..
..	60.00	2250.00	2250.00	..	60.00	2700.00	75.00	..	..	2700.00	..

## Major Head of Development—3. WATER AND POWER DEVELOPMENT

## Sub-major Head of Development—3.03 Power—

Serial no.	Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>I GENERATION</b>									
<b>(A) Approved and on-going Schemes</b>									
<b>(a) HYDRO SCHEMES</b>									
1	Tehri Dam .. ..	506	20,477	20,477	..	..	..	1,500	1,500
2	Lakhwar Vyasi .. ..	140	10,175	10,175	..	..	..	850	850
3	Yamuna Stage II .. ..	1,180	1,928	1,928	..	..	..	670	670
4	Maneri Bhali, Part I .. ..	328	2,110	2,110	..	..	..	700	700
5	Garhwal—Rishikesh—Chilla .. ..	761	443	443	..	..	..	400	400
6	Vishnu Prayag .. ..	166	4,567	4,567	..	..	..	400	400
7	Others .. ..	269	..	..	..	..	..	..	..
<b>Sub-total (a) .. ..</b>		<b>3,350</b>	<b>39,700</b>	<b>39,700</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>4,520</b>	<b>4,520</b>
<b>(b) THERMAL SCHEMES</b>									
8	Obra Stage II and III .. ..	2,751	5,214	5,214	..	..	..	2,280	2,280
9	Panki Extension .. ..	132	120	120	..	..	..	70	70
10	Harduaganj Stage V and VI .. ..	279	1,150	1,150	..	..	..	330	330
11	Parichha .. ..	1,452	10,186	10,186	..	..	..	2,600	2,600
12	Tanda .. ..	464	18,500	18,500	..	..	..	1,500	1,500
13	Anpara 'A' .. ..	875	32,500	32,500	..	..	..	3,500	3,500
<b>Sub-total (b) .. ..</b>		<b>5,953</b>	<b>67,670</b>	<b>67,670</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10,280</b>	<b>10,280</b>
<b>Sub-total 'A' .. ..</b>		<b>9,303</b>	<b>1,07,370</b>	<b>1,07,370</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>14,800</b>	<b>14,800</b>
<b>(B) New Schemes proposed to be started from 1980-81 and thereafter :</b>									
<b>(a) HYDRO SCHEMES</b>									
1	Maneri Bhali, Part II .. ..	210	5,490	5,490	..	..	..	440	440
2	Khara .. ..	415	5,050	5,050	..	..	..	250	250
3	Pala Maneri .. ..	..	4,845	4,845	..	..	..	45	45
4	Capital maintenance/Renovation of Hydel Stations .. ..	..	1,000	1,000	..	..	..	..	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	CF <sub>2</sub>	g Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	1,500	1,500	..	..	2,367	..	..	..	2,367	..
..	..	850	850	..	..	1,138	..	..	..	1,138	..
..	..	670	670	..	..	707	..	..	..	707	..
..	..	700	700	..	..	890	..	..	..	890	..
..	..	400	400	..	..	43	..	..	..	43	..
..	..	400	400	..	..	561	..	..	..	561	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	<b>4,520</b>	<b>4,520</b>	..	..	<b>5,706</b>	..	..	..	<b>5,706</b>	..
..	..	2,280	2280	..	..	1,500	..	..	..	1,500	..
..	..	70	70	..	..	50	..	..	..	50	..
..	..	330	330	..	..	372	..	..	..	372	..
..	..	2,600	2600	..	..	5,000	..	..	..	5,000	..
..	..	1,500	1,500	..	..	4,500	..	..	..	4,500	..
..	..	3,500	3,500	..	..	9,500	..	..	..	9,500	..
..	..	<b>10,280</b>	<b>10,280</b>	..	..	<b>20,922</b>	..	..	..	<b>20,922</b>	..
..	..	<b>14,800</b>	<b>14,800</b>	..	..	<b>26,628</b>	..	..	..	<b>26,628</b>	..
..	..	440	440	..	..	747	..	..	..	747	..
..	..	250	250	..	..	1,765	..	..	..	1,765	..
..	..	45	45	..	..	300	..	..	..	300	..
..	..	..	..	..	..	300	..	..	..	300	..

## Major Head of Development—3. WATER POWER DEVELOPMENT

## Sub-Major Head of Development—3.03 Power—(Contd.)

Serial no.	Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
5	Loharinag Pala .. ..	..	2,050	2,050	..	..	..	..	..
6	Srinagar .. ..	..	850	850	..	..	..	..	..
7	Koteshwar Dam .. ..	..	900	900	..	..	..	..	..
8	Kishau Dam .. ..	..	100	1,600	1,600	..	..	..	..
	<b>Sub-total (a)</b> .. ..	..	<b>725</b>	<b>21,785</b>	<b>21,785</b>	..	..	..	<b>735</b>
	<b>(b) THERMAL SCHEMES</b>								
9	Anpara 'B' .. ..	..	1,000	28,000	28,000	..	..	..	1,800
10	Unchahar .. ..	..	..	19,201	19,201	..	..	..	200
11	Rosa .. ..	..	..	12,489	12,489	..	..	..	..
12	Capital maintenance/Renovation of Thermal Stations .. ..	..	..	2,510	2,510	..	..	..	..
13	Jawaharpur .. ..	..	..	5,900	5,900	..	..	..	..
14	Dohrihat .. ..	..	..	4,900	4,900	..	..	..	..
15	Anpara 'C' .. ..	..	..	10,000	10,000	..	..	..	..
16	Parichha Extension .. ..	..	..	1,876	1,876	..	..	..	..
17	Narora .. ..	..	..	1,000	1,000	..	..	..	..
	<b>Sub-total (b)</b> .. ..	..	<b>1,000</b>	<b>85,876</b>	<b>85,876</b>	..	..	..	<b>2,000</b>
	<b>Sub-total (B)</b> .. ..	..	<b>1,725</b>	<b>1,07,661</b>	<b>1,07,661</b>	..	..	..	<b>2,735</b>
	<b>Total, Generation((A+B)</b> .. ..	..	<b>11,028</b>	<b>2,15,031</b>	<b>2,15,031</b>	..	..	..	<b>17,535</b>
	<b>II TRANSMISSION AND DISTRIBUTION</b>								
1	400 kV .. ..	..	2,724	18,064	18,064	..	..	..	2,532
2	220 kV .. ..	..	1,815	20,606	20,606	..	..	..	1,623
3	132 kV .. ..	..	3,076	16,560	16,560	..	..	..	2,000
4	66 kV .. ..	..	117	200	200	..	..	..	45
5	33 kV .. ..	..	1,578	10,580	10,580	..	..	1,483	1,530
6	11 KV and below .. ..	..	1,228	8,585	8,585	..	..	517	1,400
7	Reduction of Transmission losses. .. ..	..	..	630	630	..	..	..	70
	<b>Total T and D</b> .. ..	..	<b>10,538</b>	<b>75,225</b>	<b>75,225</b>	..	..	<b>2,000</b>	<b>9,200</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	50	..	..	..	50	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	<b>735</b>	<b>735</b>	..	..	<b>3,162</b>	..	..	..	<b>3,162</b>	..
..	..	1,800	1,800	..	..	1,500	..	..	..	1,500	..
..	..	200	200	..	..	1,400	..	..	..	1,400	..
..	..	..	..	..	..	300	..	..	..	300	..
..	..	..	..	..	..	760	..	..	..	760	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	<b>2,000</b>	<b>2,000</b>	..	..	<b>3,960</b>	..	..	..	<b>3,960</b>	..
..	..	<b>2,735</b>	<b>2,735</b>	..	..	<b>7,122</b>	..	..	..	<b>7,122</b>	..
..	..	<b>17,535</b>	<b>17,535</b>	..	..	<b>33,750</b>	..	..	..	<b>33,750</b>	..
..	..	2,532	2,532	..	..	2,730	..	..	..	2,730	..
..	..	1,623	1,623	..	..	3,410	..	..	..	3,410	..
..	..	2,000	2,000	..	..	2,860	..	..	..	2,860	..
..	..	45	45	..	..	30	..	..	..	30	..
..	150	1,530	1,530	..	150	1,860	195	..	..	1,860	..
..	25	1,400	1,400	..	25	1,500	25	..	..	1,500	..
..	..	70	110	..	..	110	..	..	..	110	..
..	<b>175</b>	<b>9,200</b>	<b>9,200</b>	..	<b>175</b>	<b>12,500</b>	<b>220</b>	..	..	<b>12,500</b>	..

**Major Head of Development—3. WATER AND POWER DEVELOPMENT****Sub-Major Head of Development—3.03 Power—(Concl'd.)**

Serial no.	Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>III RURAL ELECTRIFICATION PROGRAMME</b>									
1	Normal .. .. .	1,500	6,390	6,390	..	..	892	1,090	1,090
2	Rural Electrification Corporation.	931	7,054	7,054	..	..	732	1,054	1,054
3	Minimum Needs Programme.	931	7,800	7,800	..	7,800	3,376	1,056	1,056
<b>Total, R. E. ..</b>		<b>3,362</b>	<b>21,244</b>	<b>21,244</b>	<b>..</b>	<b>7,800</b>	<b>5,000</b>	<b>3,200</b>	<b>3,200</b>
<b>IV OTHERS</b>									
1	Survey, Research and investigation.	95	1,000	1,000	..	..	..	175	175
2	Small Hill Schemes ..	24	500	500	..	..	500	25	25
<b>Total, Others</b>		<b>119</b>	<b>1,500</b>	<b>1,500</b>	<b>..</b>	<b>..</b>	<b>500</b>	<b>200</b>	<b>200</b>
<b>Total for 3.3. Power</b>		<b>25,047</b>	<b>3,13,000</b>	<b>3,13,000</b>	<b>..</b>	<b>7,800</b>	<b>7,500</b>	<b>30,135</b>	<b>30,135</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	65	1,090	1,090	..	65	1,100	65	..	..	1,100	..	
..	120	1,054	1,054	..	120	1,200	108	..	..	1,200	..	
<b>1,1056</b>	<b>325</b>	<b>1,056</b>	<b>1,056</b>	<b>1,056</b>	<b>325</b>	<b>1,200</b>	<b>357</b>	<b>1,200</b>	<b>357</b>	<b>1,200</b>	<b>..</b>	
<b>1,056</b>	<b>510</b>	<b>3,200</b>	<b>3,200</b>	<b>1,056</b>	<b>510</b>	<b>3,500</b>	<b>530</b>	<b>1,200</b>	<b>357</b>	<b>3,500</b>	<b>..</b>	
..	..	175	175	..	..	200	..	..	..	200	..	
..	25	25	25	..	25	50	50	..	..	50	..	
..	<b>25</b>	<b>200</b>	<b>200</b>	..	<b>25</b>	<b>250</b>	<b>50</b>	..	..	<b>250</b>	..	
<b>1,056</b>	<b>710</b>	<b>30,135</b>	<b>30,135</b>	<b>1,056</b>	<b>710</b>	<b>50,000</b>	<b>800</b>	<b>1,200</b>	<b>357</b>	<b>50,000</b>	<b>..</b>	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-Major Head of Development—4.01 Large and Medium Industries.

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1080-81 Approved	
			Total	Capital	Foreign MNP Ex-change	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
<b>Large and Medium Industries</b>									
1	<i>U.P. State Textile Corporation</i>	200.00	11600.00	11600.00		..	..	750.00	750.00
	(a) Expansion of existing mills								
	(i) Expansion of spindleage in UPSTC/UPSSM Co. (No. 1) by 1 lakh spindles.		2712.00	2712.00		..	..	700.00	700.00
	(ii) Further expansion of spindleage in UPSTC/UPSSM-Co. (No. 1).								
	(b) Setting up of 20 new spinning mills of 50,000 spindles. in state and co-operative sector.	..	6575.00	6575.00	..	..	..	..	..
	(c) Rayon Grade pulp unit	..	390.00	390.00	..	..	..	50.00	50.00
	(d) Viscose staple fibre unit	..	510.00	510.00	..	..	..	..	..
	(e) Automatic looms	..	963.00	963.00	..	..	..	..	..
	(f) Process house	..	170.00	170.00	..	..	..	..	..
	(g) Diversification and modernisation of 8 public sector mills.	..	200.00	200.00	..	..	..	..	..
	(h) 2 Hosiery plants/complexes	..	80.00	80.00	..	..	..	..	..
2	<i>U. P. State Cement Corporation</i>	100.00	5000.00	5000.00	..	..	1000.00	138.00	138.00
	(a) 3 Large Cement factories	..	3000.00	3000.00	..	..	..	..	..
	(b) 9 Mini cement plants..	..	1900.00	1900.00	..	..	..	..	..
	(c) Research and Development Organisation for cement.	..	100.00	100.00	..	..	..	..	..
3	<i>Pradeshya Industrial and Investment Corporation (PICUP)</i>	335.00	4500.00	4500.00	..	..	..	205.00	205.00
	(a) Share capital	..	..	500.00	500.00	..	..	..	100.00
	(b) Government guarantee/bonds.	..	..	1300.00	1300.00	..	..	..	..
	(c) Sales tax loan	..	..	1000.00	1000.00	..	..	..	100.00

(Rupees in lakhs)

outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign
								Total	Hills		Ex- change
11	12	13	14	15	16	17	18	19	20	21	22
..	..	750.00	750.00	..	..	1700.00	..	..	..	1700.00	..
..	..	700.00	700.00	..	..	1100.00	..	..	..	1100.00	..
..	..	..	..	..	..	400.00	..	..	..	400.00	..
..	..	50.00	50.00	..	..	0.01	..	..	..	0.0	..
..	..	..	..	..	..	0.01	..	..	..	0.01	..
..	..	..	..	..	..	60.00	..	..	..	60.00	..
..	..	..	..	..	..	9.98	..	..	..	9.98	..
..	..	..	..	..	..	20.00	..	..	..	20.00	..
..	..	..	..	..	..	10.00	..	..	..	10.00	..
..	..	307.50	307.50	..	..	500.00	..	..	..	500.00	..
..	..	..	..	..	..	250.00	..	..	..	250.00	..
..	..	..	..	..	..	200.00	..	..	..	200.00	..
..	..	..	..	..	..	50.00	..	..	..	50.00	..
..	..	395.00	395.00	..	..	250.00	..	..	..	250.00	..
..	..	..	..	..	..	100.00	..	..	..	100.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	100.00	..	..	..	100.00	..





(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	45.00	..	..	..	45.00	..	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	
..	10.00	450.00	450.00	..	10.00	200.00	..	..	..	200.00	..	
..	..	..	..	..	..	90.00	..	..	..	90.00	..	
..	..	..	..	..	..	50.00	..	..	..	50.00	..	
..	..	..	..	..	..	30.00	..	..	..	30.00	..	
..	..	..	..	..	..	20.00	..	..	..	20.00	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	30.00	230.00	230.00	..	30.00	300.00	25.00	..	..	300.00	..	
..	..	170.00	170.00	..	..	100.00	..	..	..	100.00	..	
..	..	30.00	30.00	..	..	100.00	..	..	..	100.00	..	
..	..	30.00	30.00	..	..	20.00	..	..	..	20.00	..	
..	..	..	..	..	..	60.00	..	..	..	60.00	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	..	227.32	227.32	..	..	200.00	..	..	..	200.00	..	
..	..	227.32	227.32	..	..	200.00	..	..	..	200.00	..	
..	..	30.00	30.00	..	..	40.00	..	..	..	40.00	..	
..	..	709.00	709.00	..	..	0.01	..	..	..	0.01	..	
..	..	10.00	10.00	..	..	40.00	..	..	..	40.00	..	
..	..	32.50	32.50	..	..	50.00	..	..	..	50.00	..	
..	..	32.50	32.50	..	..	50.00	..	..	..	50.00	..	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.01. Large and Medium Industries (Contd.)

Serial no	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign MNP Ex-change	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
11	Testing Development and Research and Development Facilities.	..	600.00	600.00	..	..	..	..	..
	(a) Rubber and Plastic testing laboratories.	..	20.00	20.00	..	..	..	..	..
	(b) Forging, testing and development laboratory.	..	30.00	30.00	..	..	..	..	..
	(c) Electrical testing laboratory.	..	500.00	500.00	..	..	..	..	..
	(d) Test House	..	50.00	50.00	..	..	..	..	..
12	Industrial Potentiality/Feasibility studies.	15.00	85.00	..	..	..	..	10.00	..
13	Continuing staff of heavy Industries.	2.00	15.00	..	..	..	..	2.47	..
14	New Okhla Industrial Development Authority (NOIDA)	..	428.00	428.00	..	..	..	140.00	140.00
15	Hill Development Corporation and other schemes of hill areas.	..	500.00	500.00	..	..	..	60.00	60.00
16	Subsidy on generating sets	..	400.00	..	..	..	..	0.02	..
17	Now Projects (State share)	..	12000.00	2000.00	..	..	..	0.01	..
	(a) L.P.G. Cylinder Project	..	..	..	..	..	..	..	..
	(b) Machine tools/sugar and Cement machines.	..	..	..	..	..	..	..	..
	(c) Petro chemical complex	..	..	..	..	..	..	..	..
	(d) Instruments project	..	..	..	..	..	..	..	..
	(e) Sponge iron project	..	..	..	..	..	..	..	..
	<b>Total</b>	<b>1137.64</b>	<b>35028.00</b>	<b>34528.00</b>	<b>..</b>	<b>..</b>	<b>1400.00</b>	<b>2288.00</b>	<b>2275.50</b>

## SUGAR INDUSTRY

## A—U.P. Cooperative Sugar Factories Federation

(1) Modernisation and expansion Programme.	349.00	1555.00	1555.00	..	..	..	470.00	470.00
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(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	..	50.00	..	..	..	50.00	..
..	..	..	..	..	..	5.00	..	..	..	5.00	..
..	..	..	..	..	..	10.00	..	..	..	10.00	..
..	..	..	..	..	..	20.00	..	..	..	20.00	..
..	..	..	..	..	..	15.00	..	..	..	15.00	..
..	..	10.00	..	..	..	17.00	..	..	..	..	..
..	..	2.47	..	..	..	3.00	..	..	..	..	..
..	..	200.00	200.00	..	..	200.00	..	..	..	200.00	..
..	60.00	60.00	60.00	..	60.00	100.00	100.00	..	..	100.00	..
..	..	0.02	..	..	..	100.00	..	..	..	..	..
..	..	0.01	..	..	..	200.00	..	..	..	200.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	100.00	3413.82	3401.32	..	100.00	3959.00	125.00	..	..	3830.01	..
..	..	470.00	470.00	..	..	320.00	..	..	..	320.00	..

**Major Head of Development—4. INDUSTRY AND MINING****Sub-major Head Development—4.01 Large and Medium Industries (Concl'd.)**

Serial No.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign MNP Exchange	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
	(2) Establishment of Sugar Factories.	1000.00	2139.00	2139.00	..	..	..	242.00	242.00
	(3) Bye-product Utilization Schemes.	..	262.00	262.00	..	..	..	..	..
	(4) Other schemes	..	513.00	513.00	..	..	..	..	..
	<b>Total A</b>	..	1349.00	4469.00	4469.00	..	..	712.00	712.00
	<b>B—U.P.State Sugar Corporation</b>								
	(1) Rehabilitation, modernisation and expansion programme.	88.00	2131.00	2131.00	..	..	..	188.00	188.00
	<b>Total B</b>	..	88.00	2131.00	2131.00	..	..	188.00	188.00
	<b>Total, Sugar Industry</b>	..	1437.00	6600.00	6600.00	..	..	900.00	900.00
	<b>Total for 4.01. Large and Medium industries.</b>	2574.64	41628.00	41128.00	..	..	1400.00	3188.00	3175.50

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hill	Of which MNP		Capital	Foreign Ex- change
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	292.00	292.00	..	..	..	..	..	..	..	..
..	..	10.00	10.00	..	..	180.00	..	..	..	180.00	..
..	..	248.00	248.00	..	..	..	..	..	..	..	..
..	..	1020.00	1020.00	..	..	500.00	..	..	..	500.00	..
..	..	188.00	188.00	..	..	500.00	..	..	..	500.00	..
..	..	188.00	188.00	..	..	500.00	..	..	..	500.00	..
..	..	1208.00	1208.00	..	..	1000.00	..	..	..	1000.00	..
..	100.00	4621.82	4609.32	..	100.00	4950.00	125.00	..	..	4830.01	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02 Village and Small Industries

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
I—Industrial Estates			50.50	1000.00	950.00	..	200.00	140.00	135.00
II—SMALL SCALE INDUSTRIES—									
1.	<i>U. P. Small Industries Corporation—</i>	83.36	500.00	500.00	..	..	..	85.00	85.00
(a)	Hire Purchase Loan	..	70.00	70.00	..	..	..	10.00	10.00
(b)	Interest Subsidy	..	20.00	20.00	..	..	..	5.00	5.00
(c)	Marketing Organisation (Trade Centre).		30.00	30.00	..	..	..	10.00	10.00
(d)	CGRI Extension Laboratory		2.00	2.00	..	..	..	2.00	2.00
(e)	Share Capital U.P. Potteries		150.00	150.00	..	..	..	13.00	13.00
(f)	Share Capital/Loan to U.P. S.I.C.		150.00	150.00	..	..	..	35.00	35.00
(g)	Development facilities for 5 Industries.		13.0	13.00	..	..	..	5.00	5.00
(h)	Capital participation in projects.		65.00	65.00	..	..	..	5.00	5.00
2.	<i>U.P. State Leather Development Corporation</i>	1.65	200.00	200.00	..	..	..	20.00	20.00
(a)	Design Centre		10.00	10.00	..	..	..	1.50	1.50
(b)	Training Centre		10.00	10.00	..	..	..	1.49	1.49
(c)	Footwear Complex-cum-Marketing.		20.00	20.00	..	..	..	5.00	5.00
(d)	Common Facility Centre, Unnao.		13.00	13.00	..	..	..	2.00	2.00
(e)	Share Capital for new units		37.00	37.00	..	..	..	10.00	10.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign
								Total	Hills		Ex- change
11	12	13	14	15	16	17	18	19	20	21	22
..	6.00	140.00	135.00	..	22.00	150.00	8.00	..	..	145.00	..
..	..	85.00	85.00	..	..	95.00	..	..	..	95.00	..
..	..	10.00	10.00	..	..	11.00	....	..	..	11.00	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	10.00	10.00	..	..	11.00	....	..	..	11.00	..
..	..	2.00	2.00	..	..	2.00	..	..	..	2.00	..
..	..	13.00	13.00	..	..	16.00	..	..	..	16.00	..
..	..	35.00	35.00	..	..	40.00	..	..	..	40.00	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	20.00	20.00	..	..	41.00	..	..	..	41.00	..
..	..	1.50	1.50	..	..	6.50	..	..	..	6.50	..
..	..	1.49	1.49	..	..	6.50	..	..	..	6.50	..
..	..	5.00	5.00	..	..	10.00	..	..	..	10.00	..
..	..	2.00	2.00	..	..	8.00	..	..	..	8.00	..
..	..	10.00	10.00	..	..	10.00	..	..	..	10.00	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02 Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>Other schemes for Leather Artisans</i>									
	(f) Setting up of Bye-product Utilization Centre.		30.00	30.00	..	..	..	0.01	0.01
	(g) Assistance for modernization of Co-operatives training.		50.00	50.00	..	..	..	..	..
	(h) Raw Hide Market ..		30.00	30.00	..	..	..	..	..
3	<i>Direction and Administration</i>	12.84	60.00	..	..	..	..	12.00	..
	(a) Re-organisation of Directorate of Industries (Additional Staff scheme).		10.00	..	..	..	..	2.00	..
	(b) Technical Assistance Programme (consultancy cell).		20.00	..	..	..	..	4.00	..
	(c) Statistical and Documentation cell.		10.00	..	..	..	..	2.00	..
	(d) Monitoring and Planning cell.		5.00	..	..	..	..	1.00	..
	(e) Ancillary Development cell		5.00	..	..	..	..	1.00	..
	(f) Expansion of Stores Purchase Division.		10.00	..	..	..	..	2.00	..
4	<i>Industrial cooperatives and Harijan—Weaker Section Co-operatives.</i>	12.02	50.00	45.00	..	..	20.00	5.00	4.00
	(a) Managerial Assistance		10.00	5.00	..	..	..	1.50	1.50
	(b) Share capital loan/workshed etc.		20.00	20.00	..	..	..	2.50	2.50
	(c) Special societies for weaker section (Antodaya).		20.00	20.00	..	..	..	1.00	..
5	<i>Testing and Development Facilities</i>		7.85	50.00	..	..	..	4.00	10.00
	(a) Glass Testing Laboratory, Kanpur		2.50	..	..	..	..	0.50	..
	(b) Leather Testing Laboratory		2.50	..	..	..	..	0.30	..



(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of wich MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	73	14	15	16	17	18	19	20	21	22	
..	..	0.01	0.01	..	..	0.01	..	..	..	0.01	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	12.00	..	..	..	12.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
....	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	0.50	5.00	4.00	..	0.50	10.00	0.50	..	..	7.50	..	
..	0.50	1.50	1.50	..	0.50	2.50	0.50	..	..	2.50	..	
..	..	2.50	2.50	..	..	5.00	..	..	..	5.00	..	
..	..	1.00	..	..	..	2.50	..	..	..	..	..	
..	0.34	10.00	..	..	0.34	10.00	0.50	..	..	..	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	..	0.30	..	..	..	0.30	..	..	..	..	..	

## Major Head of Development—4. INDUSTRIES AND MINING

## Sub-major Head of Development—4.02 Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	(c) Forged Heat Treatment Plant		5.00	..	..	..	..	1.00	..
	(d) Effluent Treatment Plant		3.00	..	..	..	..	0.70	..
	(e) Quality Control Marking		16.00	..	..	..	4.00	3.49	..
	(f) Electronics Laboratory, Panki (U.P.L.C)		15.00	..	..	..	..	3.00	..
	(g) Diesel Engine Laboratory, Ghaziabad.		5.00	..	..	..	..	1.00	..
	(h) Assistance to Association for Testing Laboratory.		1.00	..	..	..	..	0.01	..
6.	<i>Glass and Pottery Schemes</i>	6.81	55.00	55.00	..	..	..	15.00	15.00
	(a) Pottery Development Centre, Jhansi		20.00	20.00	..	..	..	6.98	6.98
	(b) Pottery Development Centre, Nizamabad.		15.00	15.00	..	..	..	6.00	6.00
	(c) Pottery Development Centre, Chunar (Mirzapur).		10.00	10.00	..	..	..	2.00	2.00
	(d) Cut Glass bead Centre, Varanasi.		5.00	5.00	..	..	..	0.01	0.01
	(e) Glass ceramics Complex, Makhanpur (Mainpuri)		5.00	5.00	..	..	..	0.01	0.01
7.	<i>District Industries Centres</i>	329.52	2000.00	1250.00	..	..	244.00	359.00	229.00
	(a) Staff and Contingencies		700.00	..	..	..	..	135.00	..
	(b) Non-recurring ..		100.00	100.00	..	..	..	8.00	8.00
	(c) Entrepreneurial Development Training Programme.		25.00	..	..	..	..	3.00	..
	(d) Industrial Campaigns Exhibitions.		25.00	..	..	..	..	2.00	..
	(e) Loan through D.I.C.		350.00	350.00	..	..	84.00	56.00	56.00
	(f) Loan for Growth Centres		600.00	600.00	..	..	160.00	127.00	127.00
	(g) Margin Money Loan		200.00	200.00	..	..	..	38.00	38.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	1.00	..	..	..	1.00	..	..	..	..	..
....	..	0.70	..	..	..	0.70	..	..	..	..	..
..	0.34	3.49	..	..	0.34	3.49	0.50	..	..	..	..
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	..	0.01	..	..	..	0.01	..	..	..	..	..
..	..	15.00	15.00	..	..	6.00	..	..	..	6.00	..
..	..	6.98	6.98	..	..	2.50	..	..	..	2.50	..
..	..	6.00	6.00	..	..	2.48	..	..	..	2.48	..
..	..	2.00	2.00	..	..	1.00	..	..	..	1.00	..
..	..	0.01	0.01	..	..	0.01	..	..	..	0.01	..
..	..	0.01	0.01	..	..	0.01	..	..	..	0.01	..
..	..	369.00	229.00	..	..	340.00	..	..	..	210.00	..
..	..	135.00	..	..	..	125.00	..	..	..	..	..
..	..	8.00	8.00	..	..	8.00	..	..	..	8.00	..
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	..	56.00	56.00	..	..	54.00	..	..	..	54.00	..
..	..	127.00	127.00	..	..	110.00	..	..	..	110.00	..
..	..	38.00	38.00	..	..	38.00	..	..	..	38.00	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02 Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80		Proposed Sixth Plan Outlay 1980-85				1980-81 Approved	
		Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
8	Fairs and Exhibitions and Marketing Development Fund.	26.31	50.00	..	..	..	5.00	15.00	..
9	Industrial Complexes	1.97	50.00	50.00	..	..	..	1.00	1.00
10	Assistance to Small-scale Industries	173.15	755.00	..	..	..	..	88.77	..
	(a) Power Subsidy	..	90.00	..	..	..	..	1.74	..
	(b) Interest Subsidy to Technical Entrepreneurs.	..	50.00	..	..	..	..	10.00	..
	(c) Consultancy subsidy	..	90.00	..	..	..	..	1.00	..
	(d) State Capital Subsidy	..	300.00	..	..	..	..	25.00	..
	(e) Subsidy on stamp duty (to Tiny and Cottage).	..	20.00	..	..	..	..	0.01	..
	(f) Rationalisation of Subsidies.	..	5.00	..	..	..	..	0.01	..
	(g) Loan to U.P.F.C. for old claims.	..	15.00	..	..	..	..	3.00	..
	(h) Sales Tax concession to Industrial Co-operatives.	..	10.00	..	..	..	..	0.01	..
	(i) Subsidy on Generating Sets	..	175.00	..	..	..	..	48.00	..
11	Entrepreneurial development Scheme (Training and Research).	4.20	40.00	..	..	..	..	2.04	..
	(a) Regional EDP Trainings	..	20.00	..	..	..	..	2.00	..
	(b) Moti Lal Nehru Engineering College and SIRDO.	..	5.00	..	..	..	..	0.01	..
	(c) RID Centre for Lock Industries, Aligarh.	..	5.00	..	..	..	..	0.01	..
	(d) Institute of Design Development and S.S.I.	..	5.00	..	..	..	..	0.01	..
	(e) Rural Industries Centre, Azamgarh.	..	5.00	..	..	..	..	0.01	..

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure					Proposed Outlay 1981-82						
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	0.50	15.00	..	..	0.50	10.00	..	..	..	..	..	
..	..	1.00	1.00	..	..	10.00	..	..	..	10.00	..	
..	..	90.77	..	..	..	137.00	..	..	..	..	..	
..	..	1.74	..	..	..	2.97	..	..	..	..	..	
..	..	10.00	..	..	..	10.00	..	..	..	..	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	25.00	..	..	..	25.00	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	3.00	..	..	..	6.00	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	50.00	..	..	..	92.00	..	..	..	..	..	
..	..	2.04	..	..	..	4.00	..	..	..	..	..	
..	..	2.00	..	..	..	3.96	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	
..	..	0.01	..	..	..	0.01	..	..	..	..	..	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02—Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
12	Industrial Potentiality and Market Survey.	7.98	20.00	..	..	..	..	2.00	..
13	R.I.D. Productivity and Modernization Schemes.	0.54	20.00	..	..	..	..	0.53	..
	(a) R.I.D. assistance to SSI's	..	5.00	..	..	..	..	0.01	..
	(b) Productivity studies through National Productivity Council.	..	5.00	..	..	..	..	0.51	..
	(c) Modernisation Assistance	..	10.00	..	..	..	..	0.01	..
14	Sick Units Assistance Programme.	..	300.00	300.00	..	..	..	10.00	10.00
	NEW SCHEMES								
15	Export Incentives	..	50.00	50.00	..	..	..	..	..
16	Other Hill Area Schemes	..	300.00	60.00	..	..	300.00	14.66	6.00
	(a) Electronic Functional Complex (Bhimtal).	..	50.00	50.00	..	..	50.00	6.00	6.00
	(b) Training in Tat-Patti	..	7.00	..	..	..	7.00	1.00	..
	(c) Training in Bandage making	..	7.00	..	..	..	7.00	1.00	..
	(d) Hosiery Training Centre	..	10.00	..	..	..	10.00	2.00	..
	(e) Entrepreneurial Practical Training.	..	5.00	..	..	..	5.00	0.66	..
	(f) Training in Wool Spinning	..	7.00	..	..	..	7.00	1.00	..
	(g) Training in Wool Weaving	..	7.00	..	..	..	7.00	1.00	..
	(h) Expansion of wool Scheme	..	130.00	..	..	..	130.00	2.00	..
	(i) Expansion of Carpentry Scheme.	..	25.00	..	..	..	25.00	..	..
	(j) Expansion of Agricultural Implements and Metal Industries Scheme.	..	20.00	..	..	..	20.00	..	..
	(k) Expansion of Footwear and Leather Training Scheme.	..	12.00	..	..	..	12.00	..	..
	(l) Special Incentives for Hill Districts.	..	20.00	10.00	..	..	20.00	..	..
	Total II—Small Scale Industries.	668.20	4500.00	2510.00	..	..	573.00	650.00	370.00

( Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign
								Total	Hills		Exchange
11	12	13	14	15	16	17	18	19	20	21	22
..	..	2.00	..	..	..	4.00	..	..	..	..	..
..	..	0.53	..	..	..	4.00	..	..	..	..	..
..	..	0.01	..	..	..	0.01	..	..	..	..	..
..	..	0.51	..	..	..	3.98	..	..	..	..	..
..	..	0.01	..	..	..	0.01	..	..	..	..	..
..	..	10.00	10.00	..	..	40.00	..	..	..	40.00	..
..	..	..	..	..	..	10.00	..	..	..	10.00	..
..	14.66	14.66	6.00	..	14.66	17.00	17.00	..	..	6.20	..
..	6.00	6.00	6.00	..	6.00	6.20	6.20	..	..	6.20	..
..	1.00	1.00	..	..	1.00	1.10	1.10	..	..	..	..
..	1.00	1.00	..	..	1.00	1.10	1.10	..	..	..	..
..	2.00	2.00	..	..	2.00	2.20	2.20	..	..	..	..
..	0.66	0.66	..	..	0.66	1.00	1.00	..	..	..	..
..	1.00	1.00	..	..	1.00	1.10	1.10	..	..	..	..
..	1.00	1.00	..	..	1.00	1.10	1.10	..	..	..	..
..	2.00	2.00	..	..	2.00	2.20	2.20	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.00	1.00	..	..	..	..
..	16.00	652.00	370.00	..	16.00	750.00	18.00	..	..	425.70	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02. Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
II—HANDICRAFTS									
1	U. P. Export Corporation	78.35	1650.00	1650.00	..	..	140.00	123.00	123.00
	(1) Carpet Training Centres	..	1130.00	1130.00	..	..	..	8.00	8.00
	(2) Carpet Designing and Finishing Centres.	..	60.00	60.00	..	..	..	8.00	8.00
	(3) Carpet Complexes	..	70.00	70.00	..	..	..	50.00	50.00
	(4) Carpet Washing Plant	..	40.00	40.00	..	..	..	20.00	20.00
	(5) Wood Carving Training Centre and Expansion of Seasoning Capacity	..	60.00	60.00	..	..	..	0.01	0.01
	(6) Development of Chikan Craft	..	80.00	80.00	..	..	..	..	..
	(7) Air-Cargo Complex	..	40.00	40.00	..	..	..	19.99	19.99
	(8) Share Capital to U. P. Export Corporation.	..	60.00	60.00	..	..	..	10.00	10.00
	(9) Strengthening of Marketing	..	30.00	30.00	..	..	..	5.00	5.00
	(10) International Exhibition/ Export Incentives.	..	80.00	80.00	..	..	..	2.00	2.00
2	U. P. Brassware Corporation	21.04	500.00	500.00	..	..	50.00	65.00	65.00
	(1) Share Capital for Electroplating Plant.	..	15.00	15.00	..	..	..	8.00	8.00
	(2) Share Capital for Lacquering Plant.	..	15.00	15.00	..	..	..	8.00	8.00
	(3) Share Capital for repair of Workshop and Common Facility Centre.	..	7.00	7.00	..	..	..	5.00	5.00
	(4) Share Capital for Metal Testing Centre.	..	7.00	7.00	..	..	..	5.00	5.00
	(5) Seed Capital for functional Industrial Estates/ Craft Complex.	..	140.00	140.00	..	..	..	14.00	14.00
	(6) Training Centres	..	150.00	150.00	..	..	..	4.00	4.00



(Rs in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	135.00	135.00	..	..	250.00	..	..	..	250.00	..
..	..	8.00	8.00	..	..	170.00	..	..	..	170.00	..
..	..	8.00	8.00	..	..	10.00	..	..	..	10.00	..
..	..	62.00	62.00	..	..	11.00	..	..	..	11.00	..
..	..	20.00	20.00	..	..	6.00	..	..	..	6.00	..
..	..	0.01	0.01	..	..	10.00	..	..	..	10.00	..
..	..	..	..	..	..	13.00	..	..	..	3.00	..
..	..	19.99	19.99	..	..	3.00	..	..	..	3.00	..
..	..	10.00	10.00	..	..	10.00	..	..	..	10.00	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	2.00	2.00	..	..	12.00	..	..	..	12.00	..
..	..	65.00	65.00	..	..	100.00	..	..	..	100.00	..
..	..	8.00	8.00	..	..	2.00	..	..	..	2.00	..
..	..	8.00	8.00	..	..	2.00	..	..	..	2.00	..
..	..	5.00	5.00	..	..	1.00	..	..	..	1.00	..
..	..	5.00	5.00	..	..	1.00	..	..	..	1.00	..
..	..	14.00	14.00	..	..	30.00	..	..	..	30.00	..
..	..	4.00	4.00	..	..	30.00	..	..	..	30.00	..

## Major Head of Development— 4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02 Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	(7) Training in Management Documentation (Marketing, Export-holding Seminars).	..	20.00	20.00	..	..	..	1.00	1.00
	(8) Design and Development and Testing Centres.	..	33.00	33.00	..	..	..	5.00	5.00
	(9) Establishment of warehouse/show-rooms (Marketing).	..	9.00	9.00	..	..	..	5.00	5.00
	(10) Establishment of Raw Material Bank.	..	40.00	40.00	..	..	..	4.00	4.00
	(11) Marketing Assistance	..	14.00	14.00	..	..	..	4.00	4.00
	(12) Distribution of Improved Tools.	..	50.00	50.00	..	..	..	2.00	2.00
3	Training Centre in other Crafts (Marble, Zari etc.).	2.75	250.00	..	..	..	50.00	4.00	..
	(1) Master Craftsmen	..	150.00	..	..	..	..	..	..
	(2) Follow-up Assistance	..	100.00	..	..	..	..	..	..
4	Promotional Programmes	8.55	340.00	..	..	..	40.00	18.00	..
	(1) Handicrafts Week	..	5.00	..	..	..	..	0.50	..
	(2) Awards to Master Craftmen (Export Awards).	..	15.00	..	..	..	..	2.00	..
	(3) Common Facility Centre (Varanasi, Moradabad, Saharanpur, Khurja).	..	30.00	..	..	..	..	4.00	..
	(4) Craft Complex. Varanasi.	..	50.00	..	..	..	..	8.00	..
	(5) Supply of Improved tools	..	50.00	..	..	..	..	..	..
	(6) Marketing assistance through co-operative and organisation of Handicrafts Bazars.	..	50.00	..	..	..	..	..	..
	(7) Raw Material Bank	..	40.00	..	..	..	..	..	..
	(8) Rural Marketing Centre	..	100.00	..	..	..	40.00	3.50	..

(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1.00	1.00	..	..	4.00	..	..	..	4.00	..
..	..	5.00	5.00	..	..	8.00	..	..	..	8.00	..
..	..	5.00	5.00	..	..	2.00	..	..	..	2.00	..
..	..	4.00	4.00	..	..	8.00	..	..	..	8.00	..
..	..	4.00	4.00	..	..	2.00	..	..	..	2.00	..
..	..	2.00	2.00	..	..	10.00	..	..	..	10.00	..
..	..	4.00	..	..	..	17.00	..	..	..	..	..
..	..	..	..	..	..	10.00	..	..	..	..	..
..	..	..	..	..	..	7.00	..	..	..	..	..
..	..	18.00	..	..	..	35.00	..	..	..	..	..
..	..	0.50	..	..	..	0.50	..	..	..	..	..
..	..	2.00	..	..	..	1.50	..	..	..	..	..
..	..	4.00	..	..	..	4.00	..	..	..	..	..
..	..	8.00	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	3.50	..	..	..	20.00	..	..	..	..	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major head of Development—4.02. Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
5	<i>Assistance to Co-operatives</i>								
	(1) Share Capital	}	..	60.00	..	..	..	..	..
	(2) Workshop Assistance								
	(3) Managerial Assistance								
6	Hill Areas Scheme	₹ 25.60	₹ 200.00	..	..	..	200.00	40.00	..
	<b>Total III Handicraft</b>	<b>136.29</b>	<b>3000.00</b>	<b>2150.00</b>	..	..	<b>480.00</b>	<b>250.00</b>	<b>188.00</b>
<b>IV-KHADI AND VILLGE INDUSTRIES</b>									
1	<i>Hill Wool Scheme</i>								
	(a) Installation of Finishing and combing plant.	..	58.00	50.00	..	..	58.00	..	..
2	<i>Blanket Production Scheme</i>								
	(a) Installation of 4 blanket Factories.	..	52.00	40.00	..	..	13.00	..	..
	(b) Assistance to Blanket weavers for production	..	45.00	45.00	..	..	4.00	..	..
	(c) Modernisation of existing Blanket Units of KVI	..	20.00	15.00	..	..	..	..	..
3	Rebate on Khadi cloth ..	..	600.00	..	..	..	50.00	..	..
4	Village Industries Marketing Federation of Co-operatives (Share Capital).	..	125.00	..	..	..	25.00	..	..
5	Technical Assistance for Development of Village Industres.	..	300.00	..	..	..	50.00	..	..
	<b>Total IV Khadi and Village Industries.</b>	<b>126.27</b>	<b>1200.00</b>	<b>150.00</b>	..	..	<b>200.00</b>	<b>40.00</b>	..

(Rs. in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82						
		Anticipated		Expenditure				of which		Capital Foreign		
MNP	Hills	Total	Capital	MNP	Hills	Total	Hill	Total	Hills	Exchange		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	7.00	..	..	..	..	..	
..	40.00	40.00	..	..	40.00	41.00	41.00	..	..	..	..	
..	40.00	262.00	200.00	..	40.00	450.00	41.00	..	..	350.00	..	
..	..	2.67	..	..	2.67	5.00	5.00	..	..	..	..	
..	..	15.29	..	..	..	30.00	1.00	..	..	..	..	
..	..	20.00	20.00	..	..	10.00	2.00	..	..	10.00	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	125.00	..	..	..	60.00	..	..	..	..	..	
..	..	10.00	..	..	..	26.00	..	..	..	..	..	
..	..	50.00	..	..	..	15.00	..	..	..	..	..	
..	2.00	226.96	20.00	..	2.67	150.00	8.00	..	..	10.00	..	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-Major Head of Development—4.02 Village and Small Industries—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
V. HANDLOOM									
1	Share Capital loan to Weavers Co-operative Societies.	35.00	200.00	200.00	..	..	1.00	35.00	35.00
2	Arrangement for institutional finance through U.P. Handloom Corporation to the adopted weavers by obtaining assistance from Banks under DRI Scheme.	..	200.00	200.00	..	..	..	..	..
3	R.B.I. Guarantee	..	20.00	..	..	..	..	1.00	—
4	R.B.I. Interest	2.93	25.00	..	..	..	..	4.00	..
5	Assistance for organisation of industrial type societies for Scheduled caste.	..	350.00	120.00	..	..	..	..	..
6	Establishment of Spinning Mills for captive use of U.P. Handloom Corporations.	..	650.00	650.00	..	..	..	1.00	1.00
7	Assistance to Handloom Corporations, U.P.I.C.A. for opening of raw materials sale depot in rural semi-urban areas.	..	10.00	10.00	..	..	..	..	..
8	Establishment of district Co-operative Federation.	..	150.00	150.00	..	..	..	..	..
9	Handloom Intensive Development Projects								
	(a) For continuing projects	134.11	314.00	314.00	..	..	..	107.00	107.00
	(b) For new Intensive Development Projects.	..	980.00	980.00	..	..	..	43.00	43.00
10	Establishment of Janata Cloth Production Apex organisation (U.P.I.C.A).	..	50.00	50.00	..	..	..	..	..
11	Establishment of silk projects for manufacture of silk items.	..	100.00	100.00	..	..	..	..	..
12	Production of Blended Fabrics.	32.50	85.00	85.00	..	..	..	10.00	10.00

(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	0.20	35.00	35.00	..	0.20	35.00	0.20	..	..	35.00	..	
..	..	50.00	50.00	..	..	25.00	..	..	..	25.00	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	70.00	25.00	..	..	70.00	..	..	..	25.00	..	
..	..	1.00	1.00	..	..	1.00	..	..	..	1.00	..	
..	..	..	..	..	..	2.00	..	..	..	2.00	..	
..	..	..	..	..	..	15.00	..	..	..	15.00	..	
..	..	107.00	107.00	..	..	197.00	..	..	..	197.00	..	
..	..	90.00	90.00	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	..	10.00	10.00	..	..	10.00	..	..	..	10.00	..	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-Major-head of Development—4.02 Village and Small Industries (Contd.)

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
13	Establishment of Handloom Complexes.	11.00	55.00	35.00	..	..	..	11.00	7.00
14	Establishment of Handloom Training Centres SC/ST.	0.63	15.00	5.00	..	..	..	1.25	₹ 0.25
15	Training of Officials of Co-operative Societies by Apex Organisation (UPICA).	0.50	5.00	..	..	..	..	0.50	..
16	Modernisation of Handlooms	5.20	50.00	..	..	..	0.50	5.00	..
17	Establishment of—								
	(a) Medium size dye houses by U.P. State Handloom Corporation/District Weavers Co-operative Federation/UPICA.	..	10.00	8.00	..	..	..	..	..
	(b) Small dye houses by Co-operative Societies.	7.20	17.50	10.00	..	..	..	4.00	3.00
	(c) Cottage dye houses	..	5.00	..	..	..	..	2.00	..
18	Establishment of standardisation and marketing cell.	..	5.00	..	..	..	..	..	..
19	Establishment of Design centres.	2.47	25.00	..	..	..	..	6.00	..
20	Quality Marking Scheme	2.88	25.00	..	..	..	1.50	3.30	..
21	Assistance for construction of work sheds.	4.80	18.00	18.00	..	..	..	2.40	2.40
22	Establishment of Proceeding House.	..	100.00	100.00	..	..	..	..	..
23	Managerial assistance ..	4.25	25.00	..	..	..	1.00	4.86	..
24	Establishment of Printing Training Centre at Mau.	..	20.00	..	..	..	..	10.16	..
25	Establishment of Steaming and Washing Plant at Farrukhabad --Meerut.	..	25.00	20.00	..	..	..	10.00	8.00
26	Organisation of Weavers Seminars.	0.92	6.00	..	..	..	..	1.45	..



(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total Hills		21	22	
								19	20			
..	..	11.00	7.00	..	..	11.00	..	..	..	7.00	..	
..	..	1.25	0.25	..	..	1.25	..	..	..	0.25	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	0.20	6.00	..	..	0.20	10.00	0.20	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	1.50	..	
..	..	4.00	3.00	..	..	3.50	..	..	..	2.75	..	
..	..	2.00	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	6.00	..	..	..	5.00	..	..	..	..	..	
..	0.20	3.30	..	..	0.20	4.00	0.25	..	..	..	..	
..	..	2.40	2.40	..	..	2.80	..	..	..	2.80	..	
..	..	..	..	..	..	10.00	..	..	..	10.00	..	
..	0.15	5.00	..	..	0.18	5.00	0.18	..	..	..	..	
..	..	10.00	..	..	..	5.00	..	..	..	..	..	
..	..	10.00	8.00	..	..	5.00	..	..	..	4.00	..	
..	0.10	1.45	..	..	0.10	1.50	0.10	..	..	..	..	

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-major Head of Development—4.02. Village and Small Industries—(Contd.)

Serial no.	Group/Name of Schemes	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
27	Assistance for establishment of weavers colony.	0.50	11.25	11.25	..	..	..	3.00	3.00
28	Plot Project Kashipur (Nainital).	2.00	21.00	..	..	21.00	..	3.15	..
29	Organisation of weavers tours	0.42	2.50	..	..	..	..	0.50	..
30	Establishment of warehouse	..	15.00	15.00	..	..	..	..	..
31	Establishment of Handloom Technological Institute at Kanpur.	..	30.00	15.00	..	..	..	10.00	5.00
32	Construction of working sheds.	..	10.00	5.00	..	..	..	..	..
33	Assistance to Apex/Organisations/Handloom Corporations for opening of show Rooms.	39.10	125.00	100.00	..	..	..	20.00	20.00
34	Rebate on sale of Handloom cloth.	38.22	250.00	..	..	..	..	30.00	..
35	Assistance for organisation of fares/exhibitions.	7.62	25.00	..	..	..	..	4.00	..
36	Information and publicity	..	5.00	25.00	..	..	..	5.00	..
37	Celebration of all-India Handloom week.	0.17	5.00	..	..	..	..	0.20	..
38	Construction of Bunker Huts.	..	25.00	..	..	..	..	15.00	..
39	Assistance to Primary Co-operative Societies for opening of their own sales depots.	..	25.00	25.00	..	..	..	2.50	2.50
40	Organisation of District/Regional Marketing Societies.	1.50	7.50	7.50	..	..	..	1.50	1.50
41	Incentive to weavers for export	..	25.00	..	..	..	..	..	..
42	Supervisory Staff	..	3.58	20.00	..	..	..	4.00	..
43	Training of Officers and Staff	0.27	3.25	..	..	..	..	0.30	..
44	Reorganisation of Weavers Co-operative Societies (Staff Schemes.	1.81	25.00	..	..	..	..	2.43	..

(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign
								Total	Hills		Ex- change
11	12	13	14	15	16	17	18	19	20	21	22
-	..	3.00	3.00	..	..	4.50	..	..	..	4.50	..
..	3.15	3.15	..	..	3.15	3.50	3.50	..	..	..	..
..	..	0.50	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	10.00	5.00	..	..	5.00	..	..	..	2.50	..
..	..	..	..	..	..	2.50	..	..	..	1.25	..
..	..	25.00	12.50	..	..	10.00	..	..	..	8.00	..
..	..	30.00	..	..	..	30.00	..	..	..	..	..
..	..	5.00	..	..	..	5.00	..	..	..	..	..
..	..	5.00	..	..	..	5.00	..	..	..	..	..
..	..	0.20	..	..	..	0.40	..	..	..	..	..
..	..	2.50	..	..	..	2.50	..	..	..	..	..
..	..	2.50	2.50	..	..	2.50	..	..	..	2.50	..
..	..	1.50	1.50	..	..	1.50	..	..	..	1.50	..
..	..	..	..	..	..	5.00	..	..	..	..	..
..	..	4.00	..	..	..	4.00	..	..	..	..	..
..	..	0.30	..	..	..	0.45	..	..	..	..	..
..	..	2.43	..	..	..	2.50	..	..	..	..	..

## Major Head of Development—4. INDUSTRY AND MINING

## Sub-head of Development—4.02 Village and small Industries (Cancelled)

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
45	Planning and Monitoring Cell	0.08	5.00	..	..	..	..	0.50	..
46	Survey of Handlooms	..	4.00	..	..	..	..	4.00	..
47	Strengthening of field staff for smooth functioning of societies as per R.B.I. norms.	..	50.00	..	..	..	..	..	..
48	Assistance to Handloom Corporation/UPICA—								
	(a) U.P. State Handloom Corporation.	80.00	250.00	250.00	..	..	..	50.00	50.00
	(b) UPICA	25.00	100.00	100.00	..	..	..	20.00	20.00
	<b>Total V—Hand looms</b>	<b>449.66</b>	<b>4600.00</b>	<b>3583.75</b>	<b>..</b>	<b>..</b>	<b>25.00</b>	<b>439.00</b>	<b>318.65</b>
<b>VI—SERICULTURE</b>									
1	Strengthening of Sericulture staff.	14.11	46.29	..	..	..	12.08	19.50	..
2	Intensive Tassar Development Project, Mirzapur.	..	77.27	7.00	..	..	..	..	..
3	Tassar Development for Bundelkhand.	..	393.73	80.00	..	..	..	1.00	..
4	Intensive development sericulture for Tarai Regions	10.00	339.19	80.00	..	..	..	42.50	20.00
5	Assistance to Resham Sangh and Cocoon marketing.	..	125.40	125.40	..	..	30.40	..	..
6	Establishment of chawki rearing and demonstration farms.	19.78	486.40	200.00	..	..	121.60	14.00	4.00
7	Oak Tassar Development	..	3.47	117.72	30.00	..	..	117.72	4.00
8	Training Centres for staff and farms.	..	38.00	..	..	..	38.00	..	..
9	Establishment of grairage	..	76.00	76.00	..	..	76.00	..	..
	<b>Total VI—Sericulture</b>	<b>47.36</b>	<b>1700.00</b>	<b>598.40</b>	<b>..</b>	<b>..</b>	<b>395.80</b>	<b>81.00</b>	<b>24.00</b>
	<b>Total 4.02—Village and Small Industries</b>	<b>1478.28</b>	<b>16000.00</b>	<b>9942.15</b>	<b>..</b>	<b>..</b>	<b>1873.80</b>	<b>1600.00</b>	<b>1035.65</b>

(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign
								Total	Hills	Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.50	..	..	..	0.60	..	..	..	..	..
..	..	4.00	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	10.00	..	..	..	..	..
..	..	50.00	50.00	..	..	40.00	..	..	..	40.00	..
..	..	20.00	20.00	..	..	15.00	..	..	..	15.00	..
..	4.00	600.48	433.15	..	4.03	600.00	4.43	..	..	433.55	..
..	12.00	6.71	..	..	1.90	7.60	2.28	..	..	..	..
..	..	24.93	3.00	..	..	10.06	..	..	..	1.00	..
..	..	112.78	25.00	..	..	24.00	..	..	..	4.00	..
..	..	66.08	20.00	..	..	69.73	..	..	..	20.00	..
..	..	76.00	76.00	..	15.20	5.20	0.20	..	..	5.20	..
..	6.00	91.20	40.00	..	22.80	46.20	0.88	..	..	20.00	..
..	4.00	29.40	6.00	..	29.40	19.89	19.89	..	..	6.00	..
..	..	18.24	..	..	18.24	5.32	5.32	..	..	..	..
..	..	..	..	..	..	12.00	12.00	..	..	12.00	..
..	22.00	425.34	170.00	..	87.54	200.00	40.57	..	..	68.20	..
..	90.00	2306.78	1328.15	..	172.24	2300.00	120.00	..	..	1432.45	..

**Major Head of Development—4. INDUSTRY AND MINING****Sub-major Head of Development—4.03. Mineral Development—(Concl'd.)**

Serial No.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>A. SCHEMES OF DIRECTORATE OF GEOLOGY AND MINING, U.P.</b>									
	(1) Continuing Schemes ..	63.31	343.00	50.00	..	..	153.00	55.42	10.00
	(2) New Schemes ..	..	517.00	..	..	..	147.00	39.58	..
	<b>Total, A ..</b>	<b>63.31</b>	<b>860.00</b>	<b>50.00</b>	<b>..</b>	<b>..</b>	<b>300.00</b>	<b>95.00</b>	<b>10.00</b>
<b>B. SCHEMES OF U.P. STATE MINERAL DEVELOPMENT CORPORATION</b>									
	(1) Continuing Schemes ..	84.80	1240.00	730.50	..	..	509.50	150.00	150.00
	(2) New Schemes ..	..	..	..	..	..	..	..	..
	<b>Total B ..</b>	<b>84.80</b>	<b>1240.00</b>	<b>730.50</b>	<b>..</b>	<b>..</b>	<b>509.50</b>	<b>150.00</b>	<b>150.00</b>
<b>Total, 4.03 Mineral Development</b>		<b>148.11</b>	<b>2100.00</b>	<b>780.50</b>	<b>..</b>	<b>..</b>	<b>809.50</b>	<b>245.00</b>	<b>160.00</b>

(Rs. in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	25.09	55.42	10.00	..	25.09	56.00	27.00	..	..	..	..
..	12.91	39.58	..	..	12.91	69.00	15.00	..	..	..	..
..	38.00	95.00	10.00	..	38.00	125.00	42.00	..	..	..	..
..	5.00	369.60	117.60	..	252.00	170.00	15.00	..	..	155.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	5.00	369.60	117.60	..	252.00	170.00	15.00	..	..	155.00	..
..	43.00	464.60	127.60	..	290.00	295.00	57.00	..	..	155.00	..

## Major Head of Development—TRANSPORT AND COMMUNICATION

## Sub-major-Head of Development—5.01 Roads

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
1	National Highways	..	..	..	..	..	..	..	..	
2	Roads of Inter-State Importance.	..	..	..	..	..	..	..	..	
3	Strategic Roads	..	..	..	..	..	..	..	..	
4	Roads under sensitive border area programme.	..	..	..	..	..	..	..	..	
5	State Highways	..	..	..	..	..	..	..	..	
6	District and other Roads (Bridges and Reconstruction of Roads).	1642	24326	24326	..	..	6874	1534	1534	
7	Machinery and Equipment	27	450	450	..	..	177	69	69	
8	Rural Roads (MNP)	5073	61851	61851	..	61851	18047	5540	5540	
9	Rural Roads other than (MNP.)	72	7199	7199	..	..	2000	487	487	
10	Planning Research	5	200	200	..	..	56	18	18	
11	Survey and Investigation	10	300	300	..	..	89	27	27	
12	Railways	..	..	..	..	..	..	..	..	
13	Safety Works	..	..	..	..	..	..	..	..	
	<i>Others</i>									
14	Roads of Economic Importance (State share).	50	350	350	..	..	..	75	75	
15	Inland Water Transport (State share)	..	200	200	..	..	..	..	..	
	Advance Plan Assistance received from Centre under flood etc.	797	..	..	..	..	..	650	650	
	<b>Total, 5.01 Roads</b>	..	7676	94876	94876	..	61851	27243	8400	8400



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	477	1534	1534	..	477	3163	567	..	..	3163	..	
..	45	69	69	..	45	94	50	..	..	94	..	
5540	1715	5540	5540	5540	1715	6787	2200	6787	2200	6787	..	
..	..	487	487	..	..	251	..	..	..	251	..	
5	5	18	18	..	5	34	6	..	..	34	..	
..	8	27	27	..	8	51	9	..	..	51	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	75	75	..	..	70	..	..	..	70	..	
..	..	..	..	..	..	50	..	..	..	50	..	
650	250	650	650	650	250	..	..	..	..	..	..	
6195	2500	8400	8400	6190	2500	10500	2832	6787	2200	10500	..	

## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-major Head of Development—5.02. Road Transport

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total Capital	Foreign Exchange	MNP	Hills	Approved Total	Capital	
1	2	3	4	5	6	7	8	9	10
	(A) TRANSPORT CORPORATION (Roadways).	732	7800	7800	..	..	..	1200	1200
	(B) NON-ROADWAYS								
	(a)—CONTINUING SCHEMES								
	(1) Creation of 4 Sub-Regional Offices.	..	22.21	..	..	..	..	4.45	..
	(2) Strengthening of Enforcement Machinery (Creation of 6 Enforcement Squads).	..	22.99	..	..	..	..	4.12	..
	(3) Creation of Accounts Branch (Posts in Regional/Sub-Regional Offices).	12.63	6.55	..	..	..	..	1.17	..
	(4) Creation of 6 posts of A.P.Ps.	..	4.01	..	..	..	..	0.70	..
	(5) Expansion of Transport Commissioner's office Building.	..	4.73	[4.73	..	..	..	4.73	4.73
	Total (a)	..	12.63	60.49	4.73	..	..	15.17	4.73
	(b)—NEW SCHEMES								
	(1) Strengthening of Enforcement Machinery [(Creation of Enforcement Squads (2+2)]	..	17.84	..	..	..	..	3.37	..
	(2) Creation of 2 Sub-Regional Offices.	..	11.80	..	..	..	..	1.46	..
	(3) Creation of 3 Offices of D.T.C. (zone).	..	19.17	..	..	..	..	..	..
	(4) Creation of 13 posts of Assistant Accounts Officers in Regional Offices	..	1.60	..	..	..	..	..	..
	(5) Purchase of land/construction of building for one Regional office.	..	23.00	23.00	..	..	..	..	..
	(6) Creation of Research Organisation and Method Cell at Headquarters.	..	1.10	..	..	..	..	..	..
	Total (b)	..	..	74.51	23.00	..	..	4.83	..
	Total (a+b)	..	12.63	135.00	27.73	..	..	20.00	4.73
	<b>Total 5.02 Road Transport</b>	<b>744.63</b>	<b>7935.00</b>	<b>7827.73</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1220.00</b>	<b>1204.73</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed		Outlay 1981-82			
MNP	Hills	Total	Capital	MNP	Hills	Total	Hill	of which MNP		Capital	Foreign exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1200	1200	..	..	1425	..	..	..	1425	..
..	..	4.45	..	..	..	4.10	..	..	..	..	..
..	..	4.12	..	..	..	4.40	..	..	..	..	..
..	..	1.17	..	..	..	1.25	..	..	..	..	..
..	..	0.70	..	..	..	0.76	..	..	..	..	..
..	..	4.73	4.73	..	..	..	..	..	..	..	..
..	..	15.17	4.73	..	..	10.51	..	..	..	..	..
..	..	3.43	..	..	..	5.46	..	..	..	..	..
..	..	1.66	..	..	..	2.35	..	..	..	..	..
..	..	..	..	..	..	6.68	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	5.09	..	..	..	14.49	..	..	..	..	..
..	..	20.26	4.73	..	..	25.00	..	..	..	..	..
..	..	1220.26	1204.73	..	..	1450.00	..	..	..	1425.00	..

## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-major Head of Development—5.03 Tourism

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	A—Direction and Administration.	5.10	38.00	..	..	..	..	6.77	..
	B—Tourist Accommodation								
1	Development of Chakratirth	17.42*							
2	Purchase of land (Agra and Naugarh).	14.57*							
3	Holiday Home, Almora	0.91*							
4	Tourist Bungalow at Champavat and Lohaghat.	2.62*							
5	Tourist Bungalow at Dhantoli and Champa.	2.21*							
6	Tourist Bungalow at Rudraprayag	2.00*							
7	Tourist Bungalow at Guptakashi.	0.48*							
8	Extension of Reception Centre at Mussoorie.	0.13*							
	CONTINUING SCHEMES								
1	Development of Nawabganj Lake.	2.70	5.00	5.00	..	..	..	..	..
2	Tourist Bungalow at Mirzapur.	6.36	8.00	8.00	..	..	..	8.00	8.00
3	Tourist Bungalows at Sravasti, Kushinagar, Jhansi, Deogarh/Lalitpur, Gorakhpur, Balrampur, Dudhawa National Park, Neemsar and Hargaon.	1.61	95.56	95.56	..	..	..	28.00	28.00
4	Yatri Niwas at Brindavan, Gokul, Govardhan, Radhakund, Barsaana, Pirankaliyar, Devasharif, Allahabad and Varanasi.	2.18	136.77	136.77	..	..	..	24.00	24.00
5	Modern Reception Centres at Lucknow, Sunauli and Gorakhpur.	20.72	40.54	40.54	..	..	..	15.00	15.00
6	Kausani Complex	7.66	9.82	9.82	..	..	9.82	4.82	4.82
7	Tourist Bungalow at Pindari Glacier Route.	3.06	7.96	7.96	..	..	7.96	3.30	3.30

\*Schemes completed in 1979-80

(Rupees in lakhs)

Outlay	1980-81					Proposed Outlay 1981-82						
	Anticipated Expenditure					Hills	Total	of which		Capital	Foreign exchange	
	MNP	Hills	Total	Capital	MNP			Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	6.77	..	..	..	8.86	..	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	
..	..	8.00	8.00	..	..	..	..	..	..	..	..	
..	..	28.00	28.00	..	..	44.06	..	..	..	44.06	..	
..	..	24.00	24.00	..	..	26.94	..	..	..	26.94	..	
..	..	15.00	15.00	..	..	15.00	..	..	..	15.00	..	
..	4.82	4.82	4.82	..	4.82	5.00	5.00	..	..	5.00	..	
..	3.30	6.46	6.46	..	6.46	1.50	1.50	..	..	1.50	..	

## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-major Head of Development—5.03. Tourism- (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
8	Reception Centre at Mallital	5.31	3.74	3.74	..	..	3.74	2.31	2.31
9	Tourist Bungalow at Chaukori	0.80	0.93	0.93	..	..	0.93	0.93	0.93
10	Development of Mussoorie	2.00	9.75	9.75	..	..	9.75	6.00	6.00
11	Tourist Bungalow at Pauri	0.10	12.78	12.78	..	..	12.78	5.25	5.25
12	Staff quarters for Youth Hostel, Naini Tal.	0.20	1.93	1.93	..	..	1.93	1.21	1.21
13	Development of Karnaashram	1.25	1.86	1.86	..	..	1.86	0.36	0.36
14	Tourist Bungalows at Ganguotri, Uttarkashi, Bhojwasa and Arakot.	4.61	7.29	7.29	..	..	7.29	2.63	2.63
15	Mussoorie Complex	..	52.32	52.32	..	..	52.32	1.00	1.00
16	Tourist Bungalow at Bhimtal and its approach road.	..	2.15	2.15	..	..	2.15	2.15	2.15
17	Tallital Complex	..	1.37	1.37	..	..	1.37	..	..
18	Ranikhet Complex	..	24.00	24.00	..	..	24.00	0.01	0.01
19	Compensation of Land	3.00	1.88	1.88	..	..	1.88	1.88	1.88
20	Development of Sat Tal	1.50	7.72	7.72	..	..	7.72	3.20	3.20
21	Tourist Bungalows at Mundoli and Dewal, Ghangharia, Pipalkoti, Rambara, Chopta, Janki Chatti and Hanumanchatti.	4.33	43.16	43.16	..	..	43.16	6.22	6.22
Total—Continuing Schemes		107.73	474.53	474.53	..	..	188.66	116.27	116.27

## NEW SCHEMES

## (a) (Schemes taken up in 1980-81)

1	Tourist Bungalows at Agra, Bithur and Naugarh.	..	36.00	36.00	..	..	..	12.00	12.00
2	Modern Reception Centre at Agra.	..	24.00	24.00	..	..	..	3.00	3.00
3	Development of Hindon	..	5.00	5.00	..	..	..	0.38	0.38
4	Way-side Amenities (Plains)	..	100.00	100.00	..	..	..	15.00	15.00

(Rupees in lakhs)

Outlay	1980-81				Proposed Outlay 1981-82						
	Anticipated Expenditure				Total	Hills	of which		M.N.P.	Capital	Foreign Exchange
	MNP	Hills	Total	Capital			Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22
..	2.31	2.31	2.31	..	2.31	1.43	1.43	..	..	1.43	..
..	0.93	0.93	0.93	..	0.93	..	..	..	..	..	..
..	6.00	6.00	6.00	..	6.00	3.75	3.75	..	..	3.75	..
..	5.25	5.25	5.25	..	5.25	3.26	3.26	..	..	3.26	..
..	1.21	1.21	1.21	..	1.21	0.72	0.72	..	..	0.72	..
..	0.36	0.36	0.36	..	0.36	1.50	1.50	..	..	1.50	..
..	2.63	2.63	2.63	..	2.63	4.06	4.06	..	..	4.06	..
..	1.00	1.00	1.00	..	1.00	10.56	10.56	..	..	10.56	..
..	2.15	2.15	2.15	..	2.15	..	..	..	..	..	..
..	..	..	..	..	..	1.37	1.37	..	..	1.37	..
..	0.01	0.01	0.01	..	0.01	4.00	4.00	..	..	4.00	..
..	1.88	1.88	1.88	..	1.88	..	..	..	..	..	..
..	3.20	3.20	3.20	..	3.20	4.52	4.52	..	..	4.52	..
..	6.22	2.80	2.80	..	2.80	10.61	10.61	..	..	10.61	..
..	41.27	116.01	116.01	..	41.01	143.28	52.28	..	..	143.28	..
..	..	12.00	12.00	..	..	9.00	..	..	..	9.00	..
..	..	3.00	3.00	..	..	3.00	..	..	..	3.00	..
..	..	0.38	0.38	..	..	1.00	..	..	..	1.00	..
..	..	15.00	15.00	..	..	25.00	..	..	..	25.00	..

## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-major head of Development—5.03. Tourism—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total Capital	Foreign Exchange	MNP	Hills	Total Capital	Foreign Exchange	
1	2	3	4	5	6	7	8	9	10
5	Tourist Bungalow at Ukhi-math, Harshil, Govindghat, Rishikesh, Baijnath, Nanak-matta, Dunagiri, Bharari/Loharkhet, Gopeshwar, Punyagiri, Talwari, and Mata Ansuya.	..	126.87	126.87	..	..	126.87	3.50	3.50
6	Reception Centre, Ranikhet	..	21.00	21.00	..	..	21.00	2.83	2.83
7	Extension of Tourist Bungalows at Joshimath and Karanpryag.	..	19.73	19.73	..	..	19.73	2.50	2.50
8	Extension of Hotel Deolok	..	11.86	11.86	..	..	11.86	2.50	2.50
9	Renovation of Hotel Him Lok	..	3.30	3.30	..	..	3.30	0.50	0.50
10	Development of Corbett/Kalagarh.	..	27.00	27.00	..	..	27.00	1.00	1.00
11	Extension of Holiday Home, Almora.	..	10.00	10.00	..	..	10.00	2.00	2.00
12	Development of Naukuchea Tal	..	16.00	16.00	..	..	16.00	5.25	5.25
13	Satellite Spots near Nainital	..	38.00	38.00	..	..	38.00	5.00	5.00
14	Electrification around Nainital Lake.	..	5.73	5.73	..	..	5.73	3.61	3.61
15	Development of Chilla Sanctuary.	..	17.30	17.30	..	..	17.30	0.50	0.50
16	Tourist Bungalow at Gangotri	..	6.00	6.00	..	..	6.00	1.00	1.00
17	Tallital Complex (IInd Phase)	..	28.37	28.37	..	..	28.37	5.00	5.00
	Total (a)	..	496.16	496.16	..	..	331.16	65.57	65.57
<b>(b) Schemes to be taken in 1981-82</b>									
18	Tourist Bungalows at Fatehpur Sikari, Mathura and Moradabad.	..	46.00	46.00	..	..	..	..	..
19	Yatri Niwas at Sardhana/Bhadohi, Ayodhya and Hardwar.	..	14.00	14.00	..	..	..	..	..
20	Modern Reception Centres at Hardwar, Allahabad, Varanasi and Jhansi.	..	48.00	48.00	..	..	..	..	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which M.N.P.		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	3.50	3.50	3.50	..	3.50	14.00	14.00	..	..	14.00	..	
..	2.83	2.83	2.83	..	2.83	3.00	3.00	..	..	3.00	..	
..	2.50	2.50	2.50	..	2.50	1.50	1.50	..	..	1.50	..	
..	2.50	2.50	2.50	..	2.50	2.00	2.00	..	..	2.00	..	
..	0.50	0.50	0.50	..	0.50	0.74	0.74	..	..	0.74	..	
..	1.00	1.00	1.00	..	1.00	1.00	1.00	..	..	1.00	..	
..	2.00	2.00	2.00	..	2.00	1.50	1.50	..	..	1.50	..	
..	5.25	5.25	5.25	..	5.25	1.00	..	..	1.00	..	..	
..	5.00	5.00	5.00	..	5.00	3.00	3.00	..	..	3.00	..	
..	3.61	3.61	3.61	..	3.61	0.28	0.28	..	..	0.28	..	
..	0.50	0.50	0.50	..	0.50	0.50	0.50	..	..	0.50	..	
..	1.00	1.00	1.00	..	1.00	0.50	0.50	..	..	0.50	..	
..	5.00	5.00	5.00	..	5.00	1.00	1.00	..	..	1.00	..	
..	35.19	65.57	65.57	..	35.19	68.02	30.02	..	..	68.02	..	
..	..	..	..	..	..	6.00	..	..	..	6.00	..	
..	..	..	..	..	..	2.00	..	..	..	2.00	..	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	

## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-major head of Development—5.03. Tourism—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
21	Development of Kampi/Sankisa, Kapilvastu and Bharat Kund.	..	14.13	14.13	..	..	..	..	..
22	Way-side Amenities (Hills)	..	5.00	5.00	..	..	5.00	..	..
23	Establishment of U.P.S.T.D. and Transport Unit	..	200.00	200.00	..	..	..	..	..
Total (b)		..	327.13	327.13	..	..	5.00	..	..

## (c) (Proposed Schemes for 1982-85)

24	Tourist Bungalows at Kanpur, Ghaziabad, Azamgarh, Bareilly and Rihand Dam/Obra	..	51.00	51.00	..	..	..	..	..
25	Yatri Niwas at Kichheharif, Soron, Shringverpur—Dargah Sharif, Maghar, Sarnath, Kosambi and Shringirishi.	..	49.00	49.00	..	..	..	..	..
26	Youth Hostels at Varanasi Agra and Lucknow.	..	7.00	7.00	..	..	..	..	..
27	Conference Complex, Agra	..	100.00	100.00	..	..	..	..	..
28	Development of Kalinger, Chunar and Jhansi Forts.	..	15.00	15.00	..	..	..	..	..
29	Improvement of Parikrama Route in Brijbhumi, Ghats in Varanasi, Ayodhya, Mathura, Chitrakut and Bithur.	..	35.00	35.00	..	..	..	..	..
30	Development of Lakes at Suraj Kunda, Surhatal, Kusum Sarovar, Bakhira Tal and Singrana Tal.	..	5.00	5.00	..	..	..	..	..
31	Development of Site Bird Sanctuary/Ramgarh Forest Range.	..	5.00	5.00	..	..	..	..	..



## Major Head of Development—5. TRANSPORT AND COMMUNICATION

## Sub-Major head of Development—5.03. Tourism—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
32	Tourist Bungalows at Jwalpadham, Chakrota, Gwaldam, Dehra Dun, Rudraprayag, Pithoragarh, Dhaukuri—Chandrabadani, Hari-Ki-Dun, Mornaula, Gochar, Barinag, Landsdowne, Manila, Mukteshwar, Khirsu, Gaurikund, Sonprayag, Saur, Ramgarh, Nainapeek, Tuni, Agora, Tanakpur, Karnprayag Khati, Dwali, Phurkia, Lakhmandal, Kaladhungi, Gorsobugyal Chilla, Taluka and Osla.	..	38.80	38.80	..	..	..	..	..	..
33	Tourist Rest Houses at Yamunotri, Joshimath and Kedarnath.	..	4.00	4.00	..	..	..	..	..	..
34	Development of Kilvari, Valley of Flowers and Nainapeak.	..	3.00	3.00	..	..	3.00	..	..	..
35	Building of Directorate	..	..	5.00	5.00	..	..	..	..	..
	Total (c)	..	..	317.80	317.80	..	..	45.80	..	..
<b>Total—Tourist Accommodation</b>			<b>107.73</b>	<b>1615.62</b>	<b>1615.62</b>	<b>..</b>	<b>..</b>	<b>570.62</b>	<b>181.84</b>	<b>181.84</b>
C—	Survey and Statistics	..	..	11.37	..	..	..	3.37	..	..
D—	Tourist Centres	..	8.91	91.51	..	..	..	22.51	12.71	..
E—	Publicity	..	16.99	152.63	..	..	..	27.63	19.87	..
F—	Others—									
1	Festival and Fairs	..	3.59	22.89	..	..	..	14.89	2.65	..
2	Training	..	..	25.00	..	..	..	..	..	..
3	Construction Wing at Headquarters	..	..	5.00	..	..	..	..	..	..
4	Trekking and Mountaineering	..	..	3.00	..	..	..	3.00	..	..
5	Winter Sports	..	..	3.72	..	..	..	3.72	..	..
6	Furnishing	..	4.50	6.00	..	..	..	1.00	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP Capital		Foreign		
								Total	Hills	Exchange		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	<b>76.46</b>	<b>181.58</b>	<b>181.58</b>	..	<b>76.20</b>	<b>236.10</b>	<b>85.57</b>	..	..	<b>236.10</b>	..	
..	..	..	..	..	..	1.62	0.40	..	..	..	..	
..	2.68	12.71	..	..	2.68	16.57	4.57	..	..	..	..	
..	8.50	19.87	..	..	8.50	24.00	9.00	..	..	..	..	
..	2.35	2.65	..	..	2.35	2.86	2.46	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.10	..	..	..	..	..	
..	..	..	..	..	..	1.00	1.00	..	..	..	..	
..	..	..	..	..	..	1.00	1.00	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	..	..	

Major Head of Development—5. TRANSPORT AND COMMUNICATION  
 Sub-major head of Development—5.03. Tourism (Concl'd).

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
7	Wire Fencing in Reception Centre Mallital.	..	..	0.26	..	..	0.26	..	..
8	Co-ordination with U. P. Ex- port Corporation for pro- motion of Tourism.	..	..	5.00	..	..	..	..	..
9	Hospitality and family Tours	..	..	5.00	..	..	..	..	..
10	Rin Upadan Yojna	..	..	13.00	..	..	3.00	..	..
11	Miscellaneous	..	..	2.00	..	..	..	1.16	..
12	Strengthening of Directorate	5.10	..	38.00	..	..	..	6.77	..
	Total C—F	39.09	..	384.38	..	..	79.38	43.16	..
	<b>Total 5.03 Tourism</b>	<b>146.82</b>	..	<b>2000.00</b>	<b>1615.62</b>	..	<b>650.00</b>	<b>225.00</b>	<b>181.84</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure			Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	
..	..	0.26	..	..	0.26	..	..	..	..	..	..
..	..	..	..	..	..	1.39	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	10.00	..	..	10.00	1.00	1.00	..	..	..	..
..	0.01	1.16	..	..	0.01	..	..	..	..	..	..
..	..	6.77	..	..	..	8.86	..	..	..	..	..
..	13.54	53.42			23.80	63.90	19.43				..
..	90.00	235.00	181.58		100.00	300.00	105.00		236.10		..

**Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES****Sub-Majg Head of Development—6.01. Education**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Approved Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(A) GENERAL EDUCATION</b>									
<b>I. Elementary Education</b>									
1	Grant for the construction of Junior Basic School buildings in rural and urban areas which have no buildings.	145.27	1566.50	..	..	1566.50	500.00	42.22	..
2	Grant for the maintenance and repairs of existing primary and Senior Basic School buildings in rural and urban areas.	..	370.00	..	..	370.00	170.00	69.70	..
3	Construction of buildings and hostels of Government Senior Basic Schools.	3.42	30.36	30.36	..	30.36	..	3.00	3.00
4	Grant for equipment to Junior and Senior Basic Schools in urban areas.	..	245.50	..	..	245.50	99.50	..	..
5	Provincialization and upgrading of non-Government recognized senior basic schools in the State.	11.60	145.00	..	..	145.00	145.00	23.45	..
6	Maintenance grant to unaided non-Government recognized senior basic schools.	2.64	1215.20	..	..	1215.20	215.20	119.80	..
7	Grant for the construction of buildings for senior basic schools in rural and urban areas.	53.98	489.00	..	..	489.00	200.00	62.40	..
8	Grant for opening of mixed junior basic schools in rural areas.	291.12	5983.00	..	..	5983.00	596.00	137.82	..
9	Grant for opening of boys and girls junior basic schools in urban areas.	31.95	424.80	..	..	424.80	213.45	37.63	..
10	Grant for appointment of additional teacher in senior and junior basic schools of rural and urban areas to bring down the teacher-pupil ratio.	..	800.00	..	..	800.00	800.00	..	..



(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure		Total	Hills	Of which M.N.P.		Capital	Foreign Exchange		
M.N.P.	Hills	Total	Capital			M.N.P.	Hills			Total	Hills
11	12	13	14	15	16	17	18	19	20	21	22
42.22	20.92	103.99	..	103.99	20.92	191.00	40.00	191.00	40.00	..	..
69.70	69.70	69.70	..	69.70	69.70	75.00	10.00	75.00	10.00	..	..
3.00	..	3.25	3.25	3.25	..	6.00	..	6.00	..	6.00	..
..	..	..	..	..	..	30.00	5.00	30.00	5.00	..	..
23.45	23.45	23.45	..	23.45	23.45	30.00	30.00	30.00	30.00	..	..
119.80	16.40	119.80	..	119.80	16.40	166.00	27.00	166.00	27.00	..	..
62.40	46.00	62.40	..	62.40	46.00	94.70	20.00	94.70	20.00	..	..
137.82	78.10	137.82	..	137.82	78.10	237.00	81.07	237.00	81.07	..	..
37.63	6.63	37.63	..	37.63	6.63	70.49	14.87	70.49	14.87	..	..
..	..	54.00	..	54.00	54.00	50.00	50.00	50.00	50.00	..	..

## Major-Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
11	Grant for improvement of science teaching and supply of science equipment to junior basic schools in rural areas.	24.50	96.00	..	..	96.00	22.50	24.50	..
12	Incentive grant in the form of free text books to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas.	10.18	15.00	..	..	15.00	3.00	9.18	..
13	Grant for opening of senior basic schools for boys and girls in rural areas.	253.22	1881.00	..	..	1881.00	929.00	203.93	..
14	Grant for the opening of part-time classes for children belonging to the age-group 6—14 in rural and urban areas. (Experimental Project of non-formal education).	15.00	597.00	..	..	597.00	185.29	94.06	..
15	Grant for supply and upkeep for science equipment for the improvement of science teaching in senior basic school in rural and urban areas.	..	45.00	..	..	45.00	15.00	..	..
16	Strengthening of the Directorate of Basic Education.	..	10.00	..	..	10.00	..	0.50	..
17	Strengthening of the offices of the District Basic Education Officers of each district.	8.66	70.45	..	..	70.45	14.48	16.97	..
18	Grant for stipends and non-recurring financial assistance to pre-matric Scheduled Tribes boys/girls studying in Classes I to V and VI to VIII.	2.27	33.18	..	..	33.18	1.64	4.61	..
19	Grant for stipends of non-recurring financial assistance to pre-matric Scheduled Castes boys/girls.	1.14	16.61	..	..	16.61	0.85	2.31	..
20	Grant for stipends and non-recurring financial assistance to the children of backward communities reading at pre-matric stage.	1.13	16.61	..	..	16.61	0.85	2.30	..

(Rupees in lakhs)

Outlay		1980-81					Proposed Outlay 1981-82					
		Anticipated Expenditure					Of which M.N.P. Capital Foreign Exchange					
M.N.P.	Hills	Total	Capital	N.M.P.	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
24.50	4.50	24.50	..	24.50	4.50	18.00	4.50	18.00	4.50	..	..	
9.18	0.18	9.18	..	9.18	0.18	1.50	0.75	1.50	0.75	..	..	
203.93	82.31	225.48	..	225.48	104.06	292.00	81.00	292.00	81.00	..	..	
94.06	..	94.06	..	94.06	..	103.66	1.48	103.66	1.48	..	..	
..	..	..	..	..	..	9.00	3.00	9.00	3.00	..	..	
0.50	..	0.50	..	0.50	..	1.88	..	1.88	..	..	..	
16.97	5.19	11.78	..	11.78	..	11.89	4.46	11.89	4.46	..	..	
4.61	0.23	4.61	..	4.61	0.23	5.39	0.27	5.39	0.27	..	..	
2.31	0.12	2.31	..	2.31	0.12	2.69	0.13	2.69	0.13	..	..	
2.30	0.11	2.30	..	2.30	0.11	2.69	0.13	2.69	0.13	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
21	Grant for sanctioning merit scholarships in each district at rate of Rs. 10 p. m. tenable for 3 years in classes VI to VIII.	1.81	34.44	..	..	34.44	3.47	12.29	..
22	Grant for stipends and non-recurring financial assistance to children of denotified tribes studying at pre-matric stage.	1.27	16.22	..	..	16.22	0.88	2.32	..
23	Provision of ceiling fans in Government offices and institutions	2.00	3.00	..	..	3.00	..	2.00	..
24	Efficiency award to teachers in basic schools.	0.50	2.50	..	..	2.50	..	0.50	..
25	Enrolment drives to bring girls and children of weaker communities in the age-group 6—11 in schools.	0.40	11.00	..	..	11.00	1.00	0.20	..
26	Grant for establishing book banks in senior basic schools for free supply of text books.	7.50	47.50	..	..	47.50	17.50	10.00	..
27	Construction of building complex of the office of the Basic Education Officers in the districts.	1.25	97.49	97.49	..	97.49	..	2.00	2.00
28	Grant for the supply of teaching material, furniture and equipment to senior basic schools in rural areas.	5.25	26.25	..	..	26.25	6.25	5.25	..
29	Grant for the supply of teaching material, furniture and equipment in junior basic schools in rural areas.	10.25	200.00	..	..	200.00	100.00	10.25	..
30	Provision for supply of uniform to children of weaker sections.	10.00	75.00	..	..	75.00	25.00	10.00	..
31	Provision of hand pumps in primary schools.	..	150.00	..	..	150.00	30.00	..	..
32	Establishment of Regional offices for population education programme.	..	9.55	..	..	9.55	1.74	..	..

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure				Of which MNP Capital				Foreign	
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Total	Hills	Exchange	
11	12	13	14	15	16	17	18	19	20	21	22
12.29	0.82	12.30	..	12.30	0.81	5.44	0.55	5.44	0.55	..	..
2.32	0.11	2.32	..	2.32	0.11	2.68	0.14	2.68	0.14	..	..
2.00	..	2.00	..	2.00	..	0.60	..	0.60	..	..	..
0.50	..	0.50	..	0.50	..	0.50	..	0.50	..	..	..
0.20	0.20	0.20	..	0.20	0.20	2.70	0.20	2.70	0.20	..	..
10.00	2.50	10.00	..	10.00	2.50	9.50	3.50	9.50	3.50	..	..
2.00	..	2.00	2.00	2.00	..	5.90	..	5.90	..	5.90	..
5.25	1.25	5.25	..	5.25	1.25	5.25	1.25	5.25	1.25	..	..
10.25	..	10.25	..	10.25	..	15.75	3.75	15.75	3.75	..	..
10.00	5.00	10.00	..	10.00	5.00	15.00	5.00	15.00	5.00	..	..
..	..	..	..	..	..	3.75	0.75	3.75	0.75	..	..
..	..	..	..	..	..	3.01	0.54	3.01	0.54	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85				1980-81 Approved			
			Total	Capital	Foreign Exchange	MNP	Hills	Total Capital		
1	2	3	4	5	6	7	8	9	10	
33	Extension and purchase of office building of the Registrar, Departmental Examination, U.P. Allahabad.	..	15.00	15.00	..	15.00	..	..	..	
34	Formation of school complexes.	..	12.50	..	..	12.50	2.50	2.00	..	
35	Strengthening of office of the Basic Shiksha Parishad, U. P.	0.72	22.00	..	..	22.00	..	0.53	..	
36	Building grants to aided senior basic schools.	..	50.00	..	..	50.00	50.00	10.00	..	
37	Establishment of Government Model schools in Tehri and border districts.	..	130.00	..	..	130.00	130.00	22.60	..	
38	Incentive to elementary school teachers for improving their qualification.	..	1.40	..	..	1.40	0.40	..	..	
39	Grant for supply of first-aid box and weighing machines in junior basic schools in rural areas.	..	22.00	..	..	22.00	4.00	..	..	
40	Grant for construction of additional classes to senior basic schools in rural and urban areas.	..	200.00	..	..	200.00	90.00	..	..	
41	Grant for the construction of additional classes in junior basic schools in rural and urban areas.	..	250.00	..	..	250.00	100.00	..	..	
42	Creation of posts of clerks, assistant attendants, officers, education superintendents and ladies education superintendents in urban areas.	..	258.88	..	..	258.88	31.02	..	..	
43	Creation of one post of fourth class staff in each senior basic schools in rural and urban areas.	..	175.15	..	..	175.15	19.50	..	..	
44	Creation of the posts for the work of Basic Education in the offices of the Regional Deputy Director.	..	16.00	..	..	16.00	4.00	..	..	
45	Provision for socially useful production works to senior basic schools.	..	25.00	..	..	25.00	25.00	..	..	
Total—I		..	897.03	15901.09	142.85	..	15901.09	4754.02	944.32	5.00

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	3.00	..	3.00	..	3.00	..	..
2.00	..	..	..	..	..	3.10	0.60	3.10	0.60	..	..	..
0.53	..	0.53	..	0.53	..	5.00	..	5.00	..	..	..	..
10.00	10.00	10.00	..	10.00	10.00	10.00	10.00	10.00	10.00	..	..	..
22.60	22.60	22.60	..	22.60	22.60	25.00	25.00	25.00	25.00	..	..	..
..	..	..	..	..	..	0.35	0.10	0.35	0.10	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	15.00	..	15.00	..	..	..	..
..	..	..	..	..	..	12.25	..	12.25	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	4.00	1.00	4.00	1.00	..	..	..
..	..	..	..	..	..	1.00	1.00	1.00	1.00	..	..	..
944.32	396.32	1074.71	5.25	1074.71	466.87	1547.67	427.04	1547.67	427.04	14.90	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
II. SECONDARY EDUCATION									
46	Strengthening of Secondary Education Directorate.	0.96	25.00	..	..	..	5.00	1.26	..
47	Construction of educational office complexes for regional and district offices.	0.50	38.92	38.92	..	..	38.92	6.00	6.00
48	Construction of buildings in connection with upgrading of certain Government High Schools for boys and girls to inter colleges.	0.11	..	..	..	..	..	0.05	0.05
49	Construction and reconditioning of building of Government Higher Secondary Schools.	..	50.13	50.13	..	..	21.75	..	..
50	Upgrading of Government to High School standard and opening of new Government High Schools.	37.00	628.50	..	..	..	560.19	74.50	..
51	Upgrading of Government High Schools to Inter standard.	19.51	832.13	..	..	..	697.76	46.58	..
52	Opening of additional sections and introduction of new subjects in Government Higher Secondary Schools.	9.24	198.88	..	..	..	93.64	15.73	..
53	Provision of residential education for talented students in Higher Secondary Schools.	25.00	30.00	30.00	..	..	..	9.00	9.00
54	Introduction of double school system in selected Government Higher Secondary Schools.	..	29.37	..	..	..	..	..	..
55	Strengthening of Government Higher Secondary Schools.	17.13	44.50	..	..	..	21.50	44.50	..
56	Construction of buildings of Government Higher Secondary Schools.	138.55	403.29	403.29	..	..	372.70	98.53	98.53
57	Extension and electrification of buildings of Government Higher Secondary Schools.	34.26	29.99	29.99	..	..	21.99	12.00	12.00



(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82						
		Anticipated Expenditure				Total	Hills	Of which M.N.P.		Capital	Foreign Ex-change	
MNP	Hills	Total	Capital	MNP	Hills			Total	Hills			Total
11	12	13	14	15	16	17	18	19	20	21	22	
..	0.26	1.26	..	..	0.26	5.00	1.00	..	..	..	..	
.	6.00	6.00	6.00	..	6.00	7.77	7.77	..	..	7.77	..	
.	..	0.05	0.05	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	10.03	6.03	..	..	10.03	..	
..	61.19	74.50	..	..	61.19	82.50	64.00	..	..	..	..	
..	42.26	46.58	..	..	42.26	73.34	60.80	..	..	..	..	
..	12.70	15.73	..	..	12.70	30.00	15.00	..	..	..	..	
..	..	9.00	9.00	..	..	10.00	..	..	..	10.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	21.50	44.50	..	..	21.50	..	..	..	..	..	..	
..	86.53	109.23	109.23	..	86.53	110.00	70.00	..	..	110.00	..	
..	10.00	13.50	13.00	..	10.00	8.50	6.00	..	..	8.50	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
58	Construction of hostels for teachers of Government Girls Higher Secondary Schools.	33.14	23.00	23.00	..	..	23.00	10.00	10.00
59	Provincialization of the non-Government Higher Secondary Schools.	8.04	173.99	..	..	..	143.20	23.52	..
60	Provision for teaching of Science in Government Higher Secondary Schools and construction of Science Laboratories.	26.85	45.27	45.27	..	..	31.08	15.00	15.00
61	Increase in the rates of High School and Inter Scholarships from Rs. 10 to 15.	..	10.45	..	..	..	..	..	..
62	Inter merit scholarship to be awarded on the basis of High School examination.	3.16	45.83	..	..	..	4.60	21.11	..
63	Grant-in-aid to unaided Higher Secondary Schools.	43.42	1202.41	..	..	..	209.33	131.55	..
64	Grant to aided Higher Secondary Schools for additional enrolment and sanitary and water facilities.	7.44	33.79	..	..	..	6.00	3.79	..
65	Development for libraries of aided Higher Secondary Schools.	1.38	21.16	..	..	..	1.78	1.00	..
66	Grant for new projects in schools.	..	8.25	..	..	..	1.50	1.50	..
67	Efficiency grant to aided Higher Secondary Schools.	0.44	19.50	..	..	..	3.50	0.80	..
68	Provision for Science laboratories and equipments in aided Higher Secondary Schools.	7.67	60.00	..	..	..	8.92	21.24	..
69	Provision of electric fans in Government institutions and offices.	2.30	11.50	..	..	..	1.50	2.30	..
70	Strengthening of Board of High School and Intermediate Education.	4.00	17.56	17.56	..	..	..	3.00	3.00
71	Reserve funds for petty and small construction works.	33.56	61.80	1.80	..	..	60.00	15.36	0.36

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82							
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange			
	11	12	13	14	15	16	17	18	Total	Hills	19	20	21	22
..	10.00	10.00	10.00	10.00	..	10.00	13.00	13.00	..	..	13.00	..	..	..
..	20.78	23.14	..	..	..	20.78	36.59	34.63	..	..	..	..	..	..
..	14.00	18.30	18.30	18.30	..	14.00	15.00	10.00	..	..	15.00	..	..	..
..	..	..	..	..	..	..	1.90	..	..	..	..	..	..	..
..	0.79	21.10	..	..	..	0.79	9.48	0.96	..	..	..	..	..	..
..	13.68	153.89	..	..	..	13.68	154.00	14.00	..	..	..	..	..	..
..	3.29	3.79	..	..	..	3.29	5.00	1.00	..	..	..	..	..	..
..	0.50	1.00	..	..	..	0.50	2.04	0.32	..	..	..	..	..	..
..	..	1.50	..	..	..	..	1.60	0.35	..	..	..	..	..	..
..	0.30	0.80	..	..	..	0.30	0.80	0.30	..	..	..	..	..	..
..	1.24	21.24	..	..	..	1.24	12.05	0.67	..	..	..	..	..	..
..	0.30	2.30	..	..	..	0.30	2.30	0.30	..	..	..	..	..	..
..	..	6.00	6.00	6.00	..	..	4.00	..	..	..	4.00	..	..	..
..	15.00	15.36	0.36	..	..	15.00	15.36	15.00	..	..	0.36	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
72	Special facilities for girls studying in aided Higher Secondary Schools for boys in rural areas.	1.00	30.00	..	..	..	3.00	1.00	..
73	Construction and extension of electrification of existing building and hostels and residence of Government Higher Secondary Schools.	..	636.24	636.24	..	..	435.66	29.00	29.00
74	Provision of buses in Government Girls Higher Secondary Schools.	10.56	39.00	..	..	..	13.15	3.09	..
75	Provision for teaching of Science in Government Higher Secondary Schools and construction of Science laboratories.	11.46	172.00	172.00	..	..	77.48	26.80	10.00
76	Strengthening of Audit Units at the Directorate and Regional levels.	0.12	3.00	..	..	..	3.00	0.54	..
77	Strengthening of Board of High School and Intermediate Education.	2.75	120.00	..	..	..	..	3.41	1.00
78	Extension and strengthening of regional offices of board of High School and Intermediate Education.	1.89	57.54	..	..	..	..	3.50	0.50
79	Construction of the building of Education Directorate.	1.00	150.00	150.00	..	..	..	1.00	1.00
80	Strengthening of the offices of the Regional Deputy Director of Education.	..	13.90	..	..	..	3.08	..	..
81	Introduction of Vocationalization scheme in selected Schools.	..	50.00	..	..	..	11.00	1.00	..
82	Special repairs of buildings of Government Higher Secondary Schools.	..	100.00	100.00	..	..	20.00	..	..
38	Creation of the post of a Noter and Drafter in Government Higher Secondary Schools.	..	0.10	17.00	..	..	3.00	2.82	..
84	Construct in of Educational Office Complexes for regional and district levels.	..	300.00	300.00	..	..	65.00	5.00	5.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	1.00	..	..	..	7.25	0.75	..	..	..	..	
..	24.00	36.00	36.00	..	24.00	95.00	27.00	..	..	95.00	..	
..	1.14	3.09	..	..	1.14	4.95	1.90	..	..	..	..	
..	17.91	26.80	10.00	..	17.91	35.00	15.00	..	..	35.00	..	
..	0.54	0.54	..	..	0.54	0.55	0.55	..	..	..	..	
..	..	7.98	1.00	..	..	10.00	..	..	..	..	..	
..	..	3.50	0.50	..	..	1.00	..	..	..	..	..	
..	..	3.00	3.00	..	..	3.00	..	..	..	3.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	1.00	..	..	..	1.50	..	..	..	..	..	
..	..	..	..	..	..	5.00	1.00	..	..	5.00	..	
..	0.26	2.82	..	..	0.26	3.50	0.50	..	..	..	..	
..	3.00	5.00	5.00	..	3.00	16.00	5.00	..	..	16.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
85	Construction of residences for regional and district level educational staff.	..	186.88	186.88	..	..	48.34	1.00	1.00
86	Opening of Government High Schools in Colonies in the urban areas.	..	75.00	..	25.00	..	..	..	..
87	Opening of High Schools on cent per cent grant-in-aid basis.	..	126.30	..	58.15	..	..	..	..
88	Increase in the contingencies of Government Higher Secondary Schools.	..	80.00	..	30.00	..	..	..	..
89	Provision for teaching in Government Higher Secondary Schools.	..	192.71	..	65.62	..	..	..	..
90	Grant for the construction of classrooms in aided Higher Secondary Schools.	..	8.69	..	1.66	..	..	..	..
91	Construction of tube wells in Government Higher Secondary Schools.	..	18.00	18.00	..	..	..	..	..
92	Construction of field hostel at the Headquarter of the Education Department.	..	7.00	7.00	..	..	..	..	..
93	Establishment of special Residential Schools for talented students.	..	433.00	422.20	..	..	..	..	..
94	Construction of hostels in the Residential Schools for talented students in Higher Secondary Schools.	..	132.00	132.00	..	..	30.00	..	..
95	Provision for equipment for Government Higher Secondary Schools.	..	120.50	..	..	..	38.50	..	..
96	Provision for additional P.B.X. generator and furniture in Educational Directorate.	..	9.34	..	..	..	..	..	..
97	Establishment of an Institute to provide education through correspondence course for private candidates of High Schools and Inter Examinat.	..	182.00	..	..	..	..	..	..

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
	11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	1.00	1.00	..	..	5.00	..	..	..	..	5.0	..
..	..	..	..	..	..	9.00	3.00	..	..	..	..	..
..	..	..	..	..	..	16.50	4.50	..	..	..	..	..
..	..	..	..	..	..	20.00	7.50	..	..	..	..	..
..	..	..	..	..	..	30.26	11.50	..	..	..	..	..
..	..	..	..	..	..	2.30	0.50	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	1.00	..
..	..	..	..	..	..	0.50	..	..	..	..	0.50	..
..	..	5.00	..	..	..	5.00	..	..	..	..	1.00	..
..	..	..	..	..	..	1.00	0.10	..	..	..	1.00	..
..	..	..	..	..	..	20.00	10.00	..	..	..	..	..
..	..	..	..	..	..	3.07	..	..	..	..	..	..
..	..	..	..	..	..	20.00	..	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
98	Provision for buildings, furniture maintenance and generator for Varanasi, Meerut and Allahabad Offices of the Board of High School and Intermediate Education.	..	7.22	..	..	..	..	..	..
99	Construction of buildings or Regional offices of Board of High School and Intermediate Education.	..	55.00	55.00	..	..	..	..	..
100	Strengthening of the offices of the District Inspector of Schools.	..	16.00	..	..	..	3.00	..	..
101	Strengthening of the Statistical Units at District level.	..	4.37	..	..	..	1.06	..	..
102	Establishment of units of Regional offices of Board of High School and Intermediate Education.	..	12.00	..	..	..	..	..	..
103	Provision of Guidance Counsellors in Government Inter Colleges.	..	5.25	..	..	..	5.25	..	..
Total—II		..	482.54	7405.16	2819.28	..	.. 3268.81	636.48	201.44
<b>III. Teacher Education</b>									
<i>(i) Elementary Stage</i>									
104	Provision for the water facilities and electrification in Government Normal School.	1.00	5.22	5.02	..	..	0.20	0.50	0.4)
105	Construction of buildings of Government Normal Schools in connection with the expansion of training facilities	16.45	50.00	50.00	..	..	..	17.00	17.00
106	Opening of refresher course centres in existing Government Normal Schools and inservice Training Centres.	..	384.00	..	..	..	95.00	5.12	..
107	Strengthening of Government Normal Schools for Science Education.	..	44.46	..	..	..	7.24	..	..
108	Improvement of B. T. C. Training Institutes.	..	36.29	..	..	..	3.17	..	..





Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES  
 Sub-Head of Development—6.01. Education (contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
109	Construction of buildings of Government Nursery Training Colleges at Allahabad and Agra.	..	28.40	28.40	..	..	..	1.00	1.00
110	Re-organization of State Institute of Education and Creation of Non-formal and population Education Cell.	1.55	8.21	..	..	..	..	1.00	..
111	Establishment of new Normal Schools and conversion of all present women B. T. C. units in the State to full-fledged Normal Schools.	..	52.39	..	..	..	19.11	..	..
112	Strengthening of Regional Educational Institutes.	..	46.87	..	..	..	9.55	..	..
113	Strengthening of English Language Teaching Institute, Allahabad.	..	4.70	..	..	..	..	..	..
114	Strengthening of Government Nursery Training College for Women Allahabad for research work.	..	2.17	..	..	..	..	..	..
Total (i) ..		19.00	662.71	83.42	..	..	134.27	24.62	18.40
<i>(ii) Secondary Stage.</i>									
115	Strengthening of Government Central Pedagogical Institute, Allahabad.	..	10.00	5.00	..	..	..	..	..
116	Development of Bureau of Psychology, Allahabad.	0.02	10.00	6.00	..	..	..	1.28	..
117	Strengthening of the State Science Institute, Allahabad.	..	26.00	20.00	..	..	..	..	..
118	Strengthening of the Government College of Physical Education.	0.64	6.00	..	..	..	..	1.50	..
119	Development of Government College of Home Science, Allahabad.	0.73	5.50	5.00	..	..	..	0.39	..
120	Strengthening of existing Regional Psychological Centres and opening of new Centres.	0.67	24.00	..	..	..	8.00	2.48	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	1.00	1.00	..	..	5.60	..	..	..	5.60	..	
..	..	1.00	..	..	..	2.03	..	..	..	..	..	
..	..	..	..	..	..	11.37	3.68	..	..	..	..	
..	..	..	..	..	..	12.66	2.32	..	..	..	..	
..	..	..	..	..	..	2.83	..	..	..	..	..	
..	..	..	..	..	..	0.40	..	..	..	..	..	
..	0.74	25.36	19.20	..	0.68	65.16	7.32	..	..	25.60	..	
..	..	..	..	..	..	2.00	..	..	..	0.20	..	
..	..	1.28	..	..	..	2.50	..	..	..	1.00	..	
..	..	..	..	..	..	2.65	..	..	..	0.20	..	
..	..	1.50	..	..	..	1.50	..	..	..	..	..	
..	..	0.39	..	..	..	0.20	..	..	..	0.10	..	
..	0.92	2.48	..	..	0.92	6.00	2.00	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
121	Establishment of State Council of Educational Research and Training.	..	40.00	..	..	..	..	3.25	1.00	
122	Establishment of Refresher Course Centres for Higher Secondary Schools.	..	26.25	..	..	..	..	4.05	..	
123	Establishment of Extension Services at the stage of Secondary Schools.	..	222.98	..	..	..	26.98	..	..	
124	Establishment of Continuing Education Centres.	..	45.00	..	..	..	..	..	..	
125	Construction of a Conference Hall and rooms in J.B.T.C. Lucknow.	..	7.00	7.00	..	..	..	..	..	
126	Strengthening of the Government Constructive Training College, Lucknow.	..	15.00	9.00	..	..	..	..	..	
127	Stipends to the Trainees for Diploma-in-guidance Psychology.	..	0.57	..	..	..	..	..	..	
128	Construction of buildings for the Regional Psychological Centres	..	3.06	3.06	..	..	1.02	..	..	
129	Provision for Psychological Services in Residential Schools.	..	7.00	..	..	..	1.00	..	..	
	Total (ii)	..	2.06	448.36	55.06	..	..	37.00	12.95	1.00
	Total—III	..	21.06	1111.07	138.48	..	..	171.27	37.57	19.40
<b>IV. University and other Higher Education</b>										
130	Strengthening of Directorate of Higher Education.	0.55	25.72	..	..	..	..	3.52	..	
131	Development Grant to Universities.	60.42	1143.40	..	..	..	400.00	42.60	..	
132	Construction in connection with the opening of new Government Degree Colleges and strengthening and upgrading of existing Government Degree Colleges.	32.54	60.00	60.00	..	..	60.00	20.00	20.00	

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign	
								Total	Hills		Ex-	
11	12	13	14	15	16	17	18	19	20	21	change	
..	..	..	..	..	..	7.66	..	..	..	..	..	
..	..	1.08	..	..	..	3.48	..	..	..	..	..	
..	..	..	..	..	..	32.40	3.80	..	..	..	..	
..	..	5.67	..	..	..	9.72	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	0.50	..	
..	..	..	..	..	..	1.50	..	..	..	0.50	..	
..	..	..	..	..	..	0.10	..	..	..	..	..	
..	..	..	..	..	..	0.40	0.20	..	0.40	..	..	
..	..	..	..	..	..	1.50	0.10	..	..	..	..	
..	0.92	12.40	..	..	0.92	72.05	6.10	..	..	2.90	..	
..	1.66	37.76	19.20	..	1.60	137.21	13.42	..	..	28.50	..	
..	..	3.52	..	..	..	5.12	..	..	..	..	..	
..	30.00	43.10	..	..	30.00	55.20	30.00	..	..	..	..	
..	20.00	20.00	20.00	..	20.00	10.00	10.00	..	..	10.00	..	

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES  
 Sub-Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
133	Provision of electric fans in Government Degree Colleges.	0.34	3.25	..	..	..	1.25	0.65	..
134	Provision for petty works ..	0.80	10.00	..	..	..	5.00	2.00	..
135	Maintenance grant for introduction of new facilities and subjects in Degree and Post Graduate Colleges and Post Graduate Colleges.	3.22	360.05	..	..	..	47.28	17.78	..
136	Provision of physical education in non-government Post Graduate Degree Colleges.	0.14	4.77	..	..	..	1.20	0.70	..
137	Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad.	2.50	25.00	..	..	..	..	2.50	..
138	Grant to Mathematical Societies and Mathematical Institutions.	0.50	2.50	..	..	..	..	0.50	..
139	Grant for additional bursaries scholarships in Degree and Post Graduate Colleges.	0.36	52.80	..	..	..	1.75	8.06	..
140	Scholarships to the students pursuing higher studies in general/technical education in Uttarakhand Division.	2.96	11.25	..	..	..	11.25	2.25	..
141	Grant for participation in conferences and seminars abroad.	1.04	6.25	..	..	..	..	1.25	..
142	Establishment of Regional offices for the supervision and guidance of Government and Non-Government Degree Colleges.	2.88	31.65	..	..	..	..	0.50	..
143	Opening of new Government Degree Colleges and provincialization of non-Government Degree Colleges.	9.21	149.27	..	..	..	70.12	18.63	..
144	Construction of buildings of Government Degree Colleges.	1.25	142.00	142.00	..	..	82.00	7.00	7.00

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	0.25	0.65	..	..	0.25	0.65	0.25	..	..	..	..	
..	1.00	2.00	..	..	1.00	2.00	1.00	..	..	..	..	
..	2.20	32.20	..	..	2.20	26.79	1.21	..	..	..	..	
..	0.20	0.70	..	..	0.20	0.82	0.22	..	..	..	..	
..	..	2.50	..	..	..	2.60	..	..	..	..	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	0.25	8.39	..	..	0.25	11.16	0.35	..	..	..	..	
..	2.25	2.25	..	..	2.25	2.25	2.25	..	..	..	..	
..	..	1.25	..	..	..	1.25	..	..	..	..	..	
..	..	0.50	..	..	..	4.30	..	..	..	..	..	
..	13.13	18.63	..	..	13.13	28.38	13.62	..	..	..	..	
..	5.00	13.64	13.64	..	5.00	10.00	6.00	..	..	10.00	..	

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES  
 Sub-Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
145	Strengthening of the existing Government Degree Colleges and introduction of new faculties and new subjects.	9.69	227.39	..	..	..	155.90	27.36	..
146	Campus development of existing Government Degree-Colleges for the qualitative improvement of libraries, reading rooms and laboratories.	13.34	71.00	..	..	..	51.00	11.00	..
147	Maintennace grant to non-Government Degree Colleges.	3.82	122.00	..	..	..	7.00	8.00	..
148	Development grants to Degree Colleges for libraries laboratories and for meeting the matching contribution of U.G.C. grant.	10.42	58.20	..	..	..	5.25	6.25	..
149	Grant to Degree Colleges for the Development of campus and the improvement of the hostels.	2.00	60.00	..	..	..	..	2.00	..
150	Provision of non-formal education in Degree Colleges.	1.00	7.50	..	..	..	..	1.00	..
151	Purchase of outstanding book in Hindi Literature.	5.00	10.00	..	..	..	..	2.00	..
152	Grant to Hindi Sansthan for publication of Hindi books.	5.90	20.00	..	..	..	..	4.00	..
153	Establishment of autonomous corporations for publication of Hindi literature at University level.	6.40	20.00	..	..	..	..	4.00	..
154	Grant to Giri Institute ..	1.00	10.00	..	..	..	..	2.00	..
155	Provision of scholarships to residential students of unserved areas.	..	13.00	..	..	..	13.00	2.00	..
156	Implementation of National Services Schemes.	..	192.00	..	..	..	18.00	3.60	..
157	Extension, electrification of Government Degree Colleges and construction of residences for teaching and Ministerial staff of Government Degree Colleges.	..	52.00	52.00	..	..	20.00	..	..



(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	16.86	27.36	..	..	16.86	33.73	17.22	..	..	..	..	
..	6.00	11.00	..	..	6.00	11.00	5.00	..	..	..	..	
..	..	8.00	..	..	..	13.00	..	..	..	..	..	
..	1.25	6.25	..	..	1.25	13.00	1.00	..	..	..	..	
..	..	2.00	..	..	..	14.50	..	..	..	..	..	
..	..	1.00	..	..	..	1.25	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	2.00	2.00	..	..	2.00	2.00	2.00	..	..	..	..	
..	3.60	38.40	..	..	3.60	38.40	3.60	..	..	..	..	
..	..	..	..	..	..	13.00	5.00	..	..	13.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
158	Establishment of refresher course training centres for the teachers of Degree Colleges.	..	12.00	..	..	..	..	..	..	
	Total, IV	..	177.28	2903.00	254.00	..	..	950.00	201.15	27.00
V. ADULT EDUCATION										
159	Extension of rural Functional Literacy scheme with State resources.	28.86	379.86	..	..	379.86	111.56	38.33	..	
160	Establishment of adult education Training Cells.	..	10.00	..	..	10.00	1.70	..	..	
161	Strengthening of administrative machinery for adult education.	7.04	126.00	..	..	126.00	17.30	28.08	..	
162	Establishment of State Adult Education Board.	0.06	1.55	..	..	1.55	..	0.15	..	
163	Strengthening of Project Offices and adult Literacy Centres for implementation of Functional Literacy Programmes.	..	129.00	..	..	129.00	21.20	..	..	
164	Strengthening of State resource Centre.	..	10.00	..	..	10.00	..	..	..	
165	Establishment of regional resources Centres.	..	33.00	..	..	33.00	6.00	..	..	
166	Establishment of Adult Education Institute at the State level.	..	30.92	..	..	30.92	..	..	..	
167	Purchase of land/building for adult Education Directorate.	..	20.00	20.00	..	20.00	..	..	..	
168	Continuing Education and follow-up programme.	..	95.32	..	..	95.32	41.50	..	..	
169	Publication and Publicity.	..	8.00	..	..	8.00	..	..	..	
170	Grant to literacy centres for adults.	..	27.25	..	..	27.25	..	..	..	
	Total (V)	..	35.96	870.90	20.00	..	870.90	199.26	66.56	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	3.00	..	..	..	..	..	
..	103.99	257.84	33.64	..	103.99	315.90	98.72	..	..	33.00	..	
38.33	1.56	11.56	..	11.56	1.56	42.80	13.50	42.80	13.50	..	..	
..	..	..	..	..	..	2.00	0.35	2.00	0.35	..	..	
28.08	..	8.84	..	8.84	..	13.73	3.32	13.73	3.32	..	..	
0.15	..	0.15	..	0.15	..	0.20	..	0.20	..	..	..	
..	..	..	..	..	..	10.00	4.60	10.00	4.60	..	..	
..	..	..	..	..	..	2.00	..	2.00	..	..	..	
..	..	..	..	..	..	7.50	1.20	7.50	1.20	..	..	
..	..	..	..	..	..	4.00	..	4.00	..	..	..	
..	..	..	..	..	..	1.00	..	1.00	..	1.00	..	
..	..	..	..	..	..	9.77	4.65	9.77	4.65	..	..	
..	..	..	..	..	..	1.00	..	1.00	..	..	..	
..	..	5.45	..	5.45	..	1.00	..	1.00	..	..	..	
66.56	1.56	26.00	..	26.00	1.56	95.00	27.62	95.00	27.62	1.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub- Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>VI. PHYSICAL EDUCATION-GAMES AND SPORTS AND YOUTH WELFARE SERVICES.</b>										
<b>(a) Education department</b>										
171	Provision of sports and other out of school educational programmes and Youth Welfare.	1.71	16.10	..	..	..	3.10	3.22	..	
172	Development of Scouting in Higher Secondary Schools.	2.00	19.00	..	..	..	4.80	1.00	..	
173	Scholarships to talented players.	2.89	22.85	..	..	..	2.50	4.57	..	
174	Construction of Sports Stadium at Lucknow.	..	21.00	21.00	..	..	..	1.00	1.00	
175	Establishment of Institute of School Sports.	..	7.50	..	..	..	..	1.00	..	
176	Organisation of adventure camps.	..	0.12	..	..	..	0.12	0.12	..	
177	Know Your State and Country.	0.50	5.00	..	..	..	0.80	1.06	..	
178	Provision for training in leadership.	0.20	0.24	..	..	..	0.06	0.24	..	
179	Establishment of Physical Education and Youth Welfare Section under Education Department.	..	..	..	..	..	..	0.75	..	
180	Provision for arrangements of Art and Cultural Exhibitions.	..	2.00	..	..	..	..	..	..	
181	Provision for administrative machinery for physical education and youth welfare activities.	..	7.00	..	..	..	..	..	..	
182	Arrangement for School Band	..	4.00	..	..	..	..	..	..	
183	Provision for Co-curricular activities and Cultural Programme in Schools.	..	6.72	..	..	..	0.96	..	..	
184	Grant for construction of cultural auditorium at the regional level.	..	44.00	..	..	..	8.00	..	..	
185	Provision for N.C.C.	..	7.25	..	..	..	..	..	..	
Total (a)		..	7.30	162.78	21.00	..	..	20.34	12.96	1.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	0.62	3.22	..	..	0.62	2.60	0.62	..	..	..	..
..	..	1.00	..	..	..	5.00	1.00	..	..	..	..
..	0.50	4.57	..	..	0.50	4.57	0.50	..	..	..	..
..	..	..	..	..	..	5.00	..	..	..	5.00	..
..	..	0.80	..	..	..	1.66	..	..	..	..	..
..	0.12	0.12	..	..	0.12	..	..	..	..	..	..
..	0.06	1.00	..	..	0.06	1.00	0.20	..	..	..	..
..	0.06	0.24	..	..	0.06	..	..	..	..	..	□
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.68	0.24	..	..	..	..
..	..	..	..	..	..	0.50	0.10	..	..	..	..
..	..	1.48	..	..	..	1.43	..	..	..	..	..
..	1.36	12.43	..	..	1.36	24.44	2.66	..	..	5.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total Capital	Foreign Exchange	M.N.P.	Hills	Total Capital	Approved	
1	2	3	4	5	6	7	8	9	10
<b>(b) Sports Department</b>									
186	Direction and Administration	0.26	20.60	..	..	..	0.10	1.50	..
187	Purchase of sports equipment and material, etc.	2.35	25.00	..	..	..	5.00	0.75	..
188	Encouragement of sports amongst women.	1.81	12.50	..	..	..	3.00	2.00	..
189	Provision for sponsoring sports offices/coaches for refresher course at N.I.S. Patiala.	..	0.25	..	..	..	..	0.01	..
190	Expenditure on Residential sports hostels.	3.13	36.90	..	..	..	3.00	1.50	..
191	State awards to outstanding sportsmen.	..	1.00	..	..	..	..	0.15	..
192	Expenditure on coaching camps	3.94	22.00	..	..	..	6.00	3.00	..
193	Expenditure on Central coaching camps.	1.06	9.30	..	..	..	2.50	1.30	..
194	Organization of tournaments	4.29	26.50	..	..	..	6.00	4.00	..
195	Coaching of State teams before their participation in the National Championship.	0.26	9.00	..	..	..	..	0.50	..
196	Grant-in aid to players and officers taking part in tournaments in foreign countries.	0.80	5.00	..	..	..	..	1.00	..
197	Development of stadia	16.40	50.00	..	..	..	5.00	5.50	..
198	Financial assistance to student from U.P. getting training at N.I.S. Patiala.	0.25	1.50	..	..	..	..	0.01	..
199	Financial assistance to Mountaineering activities.	0.50	2.50	..	..	..	2.50	0.50	..
200	Construction of Stadia	16.63	175.69	121.20	..	..	30.79	14.00	9.50
201	Construction of swimming pool.	10.47	49.53	49.53	..	..	..	0.01	0.01
202	Construction of Multi-purpose sports hall.	..	28.86	28.86	..	..	5.64	1.01	1.01

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1.50	..	..	..	3.70	0.02	..	..	..	..
..	0.25	0.75	..	..	0.25	2.50	0.75	..	..	..	..
..	0.50	2.00	..	..	0.50	2.50	0.55	..	..	..	..
..	..	0.01	..	..	..	0.06	..	..	..	..	..
..	..	1.50	..	..	..	4.85	0.75	..	..	..	..
..	..	0.15	..	..	..	0.20	..	..	..	..	..
..	1.00	3.00	..	..	1.00	4.00	1.25	..	..	..	..
..	0.50	1.30	..	..	0.50	2.00	0.50	..	..	..	..
..	1.00	4.00	..	..	1.00	4.75	1.25	..	..	..	..
..	..	0.50	..	..	..	1.75	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	0.50	5.50	..	..	0.50	10.00	0.75	..	..	..	..
..	..	0.01	..	..	..	0.30	..	..	..	..	..
..	0.50	0.50	..	..	0.50	0.50	0.50	..	..	..	..
..	7.00	14.00	9.50	..	7.00	19.27	5.87	..	..	13.87	..
..	..	0.01	0.01	..	..	0.01	..	..	..	0.01	..
..	1.00	1.01	1.01	..	1.00	8.00	1.16	..	..	8.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
203	Construction of Gymnazia at Regional Headquarters.	..	25.00	25.00	..	..	..	0.01	0.01	
204	Additional Staff (Games, coaches and ground/material maintenance staff).	..	103.94	..	..	..	22.19	1.94	..	
205	Organization of tournaments on National Eve's.	..	3.50	..	..	..	..	0.70	..	
206	Provision of sports kit for departmental coaches.	..	3.90	..	..	..	0.51	0.01	..	
207	Construction of Directorate Office Building.	..	7.00	7.00	..	..	..	5.00	5.00	
208	Construction of Hostel building.	0.50	75.62	75.62	..	..	7.02	25.60	25.60	
209	Establishment and development of sports centres in rural areas, coaching camps and organisation of tournaments.	..	5.92	..	..	..	0.75	..	..	
210	Financial assistance to ex-sportsmen.	..	0.60	..	..	..	..	..	..	
211	Construction of Mayohall sports complex at Allahabad.	..	7.70	7.70	..	..	..	..	..	
212	Construction of Green Park Sports Complex at Kanpur.	..	6.69	6.69	..	..	..	..	..	
213	Grant to State Sports College, Lucknow for construction and development works.	..	84.00	84.00	..	..	..	..	..	
	Total, (b)	..	62.65	800.00	405.60	..	..	100.00	70.00	41.13
	Total, (VI)	..	69.95	962.78	426.60	..	..	120.34	82.96	42.13
VII. DIRECTION, ADMINISTRATION AND SUPERVISION										
214	Creation of the posts of Associate Inspectors/Inspectresses Girls Schools	1.00	50.00	..	..	..	25.00	5.43	..	
215	Establishment of offices of District Inspectresses of Girls Schools.	0.93	120.00	..	..	..	20.00	0.50	..	



(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	0.01	0.01	..	..	0.01	..	..	..	0.01	..	
..	1.94	1.94	..	..	1.94	12.80	3.00	..	..	..	..	
..	..	0.70	..	..	..	0.70	..	..	..	..	..	
..	..	0.01	..	..	..	0.81	0.09	..	..	..	..	
..	..	5.00	5.00	..	..	2.00	..	..	..	2.00	..	
..	1.15	25.60	25.60	..	1.15	12.52	1.47	..	..	12.52	..	
..	..	..	..	..	..	0.62	0.09	..	..	..	..	
..	..	..	..	..	..	0.15	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	
..	15.34	70.00	41.13	..	15.34	100.00	18.00	..	..	41.41	..	
..	16.70	82.43	41.13	..	16.70	124.44	20.66	..	..	46.41	..	
..	1.23	5.43	..	..	1.33	10.00	5.00	..	..	..	..	
..	..	0.20	..	..	..	22.00	3.38	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81		
			Total	Capital	Foreign Exchange	MNP	Hills	Approved Total	Capital	
1	2	3	4	5	6	7	8	9	10	
216	Establishment of the offices of the Block Education Officers and Assistant Education Officers.	..	200.0)	..	..	..	35.00	6.86	..	
217	Establishment of Planning, Monitoring and Education Cell at State Regional and District level.	..	30.00	..	..	..	10.00	10.00	..	
	Total, VII	..	1.93	400.00	..	..	..	90.00	22.79	..
VIII. OTHER PROGRAMMES										
218	Development grant to Sanskrit Pathshalas.	1.48	40.00	..	..	..	12.50	2.54	..	
219	Preliminary grant to Sanskrit Pathshalas.	0.44	35.00	..	..	..	5.00	1.56	..	
220	Preliminary grant to Arabic Madarsas.	1.47	10.00	..	..	..	..	1.39	..	
221	Tools and Plants	..	14.10	..	..	..	..	..	..	
222	Strengthening of the Inspectorate of Sanskrit Pathshalas.	0.07	1.00	..	..	..	1.00	0.16	..	
223	Construction, extension and electrification of buildings of Government Sanskrit Pathshalas.	..	20.00	20.00	..	..	10.00	2.50	2.50	
224	Provision of Exhibitions	..	2.00	..	..	..	..	..	..	
225	Development grant to Arabic Madarsas.	..	10.00	..	..	..	..	..	..	
	Total VIII	..	17.56	118.00	20.00	..	..	28.50	8.15	2.50
<b>Total (A) General Education</b>		<b>1703.31</b>	<b>29672.00</b>	<b>3821.21</b>	<b>..</b>	<b>16771.99</b>	<b>9582.20</b>	<b>1999.98</b>	<b>797.47</b>	

## (B) ART AND CULTURE

## (a) Cultural Affairs Department

## 1. Direction and Administration

1	Development and strengthening of Directorate of Cultural Affairs, U.P.	0.40	8.25	..	..	..	..	0.40	..
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(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure				Proposed outlay 1981-82							
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	2.83	6.86	..	..	2.83	41.96	8.00	..	..	..	..	
..	..	10.00	..	..	..	6.00	1.00	..	..	..	..	
..	4.06	22.49	..	..	4.16	79.96	17.38	..	..	..	..	
..	0.54	2.54	..	..	0.54	1.50	0.50	..	..	..	..	
..	0.18	1.45	..	..	0.18	3.00	0.30	..	..	..	..	
..	..	1.39	..	..	..	1.74	..	..	..	..	..	
..	..	13.11	13.00	..	..	..	..	..	..	..	..	
..	0.16	0.16	..	..	0.16	0.18	0.18	..	..	..	..	
..	1.00	2.50	2.50	..	1.00	2.20	0.20	..	..	2.20	..	
..	..	..	..	..	..	0.40	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	1.88	21.15	15.50	..	1.88	11.02	1.18	..	..	2.20	..	
<b>1010.88</b>	<b>893.34</b>	<b>2217.88</b>	<b>343.16</b>	<b>1100.71</b>	<b>963.93</b>	<b>3243.82</b>	<b>1017.00</b>	<b>1642.67</b>	<b>454.66</b>	<b>467.67</b>	<b>..</b>	
..	..	0.40	..	..	..	1.25	..	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Approved	
1	2	3	4	5	6	7	8	9	10
2	Advance study, training and research.	..	1.55	..	..	..	..	..	..
<b>2. Fine Arts Education</b>									
<i>(a) Architecture</i>									
3	Development and strengthening of Government College of Arts and Crafts, Lucknow.	0.50	0.50	..	..	..	..	0.50	..
4	Development and strengthening of architecture course.	0.77	30.50	11.50	..	..	..	0.75	..
5	Development of Interior Design Course.	..	10.00	2.00	..	..	..	..	..
6	Buildings for students amenities, gymnasium and Canteen.	..	10.40	8.40	..	..	..	..	..
<i>(b) Music Education</i>									
7	Development and strengthening of Bhatkhande College of Hindustani Music.	1.40	8.00	..	..	..	..	1.40	..
8	Provision of visiting Professors.	..	0.80	..	..	..	..	..	..
9	Furnishing and Equipping and Demonstration-cum-Recording Room.	..	1.00	..	..	..	..	..	..
<i>(c) Establishment of a University of Culture</i>									
10	Staff, building hire furniture, furnishing, examination etc.	..	14.00	..	..	..	..	..	..
11	Expansion of Guest House for visiting Professors and Scholars.	..	2.15	2.15	..	..	..	..	..
<b>3. Promotion of Art and Culture</b>									
12	Development and expansion of U. P. State Lalit Kala Akademi and its existing activities.	1.75	15.00	..	..	..	..	1.75	..
13	Survey, Research, Documentation and collection of Fine and Folk Art Forms and useful publication.	..	2.50	..	..	..	..	..	..



## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Approved	
1	2	3	4	5	6	7	8	9	10
14	Establishment of a State Gallery of Modern Art, at Lucknow.	..	3.00	..	..	..	..	..	..
15	Expansion of Regional Art Centre.	..	2.50	..	..	..	..	..	..
16	Survey, Research and Documentation and Collection of the fine and folk art forms in hill areas.	..	4.00	..	..	..	4.00	..	..
17	Survey, Research and Documentation of the performing arts of hill areas.	..	3.75	..	..	..	3.75	..	..
<b>(a) U. P. Sangeet Natak Academi</b>									
18	Development and expansion of U.P. Sangeet Natak Academi.	1.85	12.00	..	..	..	..	2.05	..
19	Publication relating to music, dance and drama.	..	1.00	..	..	..	..	..	..
20	Survey, Research, Documentation music, dance and drama.	..	0.50	..	..	..	..	..	..
21	Development of Natak Kendra	..	1.15	..	..	..	..	..	..
22	Development of Bhartendu Natya Kendra.	..	1.00	..	..	..	..	..	..
23	Reorganisation of Bhartendu Natya Kendra.	..	3.75	..	..	..	..	..	..
<b>(b) Promotion of Art and Culture in the State</b>									
24	Grant-in-aid to Ravindralaya Lucknow.	..	1.50	..	..	..	..	..	..
25	Grant-in-aid to voluntary cultural organisations.	..	10.40	..	..	..	..	..	..
26	Grant-in-aid to Vrindaban Research Institute.	..	3.60	..	..	..	..	..	..
27	Construction of an auditorium at Lucknow.	..	16.00	16.00	..	..	..	..	..
28	Cultural Festivals and Programmes.	1.30	10.00	..	..	..	1.60	..	..

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure				of which MNP				Foreign	
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Total	Hills	Capital	Exchange
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.35	0.35	..	..	..	..
..	..	..	..	..	..	0.30	0.30	..	..	..	..
..	..	2.25	..	..	..	2.25	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.15	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..
..	..	..	..	..	..	0.40	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.60	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	1.60	..	..	..	1.75	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
29	Creation of State Cultural Troups.	..	3.00	..	..	..	..	..	..
30	Establishment of Cultural centres and divisional centres at district and block level.	..	10.00	..	..	..	..	..	..
31	Preservation and strengthening of cultural heritage of brij area.	..	10.00	..	..	..	..	..	..
32	Establishment of Cultural Resources and Training Centres.	..	2.75	..	..	..	..	..	..
<b>4. Archaeology</b>									
33	Reorganisation and development of Archaeology.	1.83	20.25	..	..	..	..	3.50	..
34	Development and strengthening of archaeological unit in hill areas.	0.47	8.00	..	..	..	8.00	1.50	..
<b>5. Archives</b>									
35	Development and strengthening of U. P. State archives, Lucknow.	1.58	15.00	..	..	..	..	2.50	..
36	Development and strengthening of manuscript Library and regional archives.	..	1.00	..	..	..	..	..	..
37	Establishment of additional regional Archives.	..	0.85	..	..	..	..	..	..
38	Training in Archival Science	..	1.40	..	..	..	..	..	..
39	Development of Central Workshop.	..	1.00	..	..	..	..	..	..
40	Construction of the residence of Director, Caretaker, Driver, Chowkidar, Garage and cycle stand.	..	2.00	2.00	..	..	..	..	..
41	Development and strengthening of Regional archives established at Naini tal and Dehra Dun.	0.66	8.00	..	..	..	8.00	1.50	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.70	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..
..	..	0.50	..	..	..	4.00	..	..	..	..	..
..	1.50	1.50	..	..	1.50	1.55	1.55	..	..	..	..
..	..	2.50	..	..	..	2.75	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	0.25	..
..	1.50	1.50	..	..	.50	1.55	1.55	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital Exchange	Foreign	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>6. Museums</b>									
<i>(a) State Museum, Lucknow</i>									
42	Development and Organisation of State Museum, Lucknow.	17.79	8.20	..	..	..	..	1.40	..
43	Construction of Mezzanine, floors, residential building and completion of Third Wing of the State Museum, Lucknow.	..	5.00	5.00	..	..	..	2.50	2.50
<i>(b) Government Museum, Mathura</i>									
44	Development and strengthening of Government Museum, Mathura.	..	8.50	..	..	..	..	1.60	..
45	Expansion of Museum, Building and construction of an Auditorium.	..	17.00	17.00	..	..	..	..	..
<i>(c) Government Museum, Jhansi</i>									
46	Development and strengthening of Government Museum, Jhansi.	..	5.90	..	..	..	..	1.05	..
47	Construction of Museum building.	..	13.00	13.00	..	..	..	..	..
<i>(d) Other Museums of the State</i>									
48	Financial assistance to non-Government Museums.	..	10.00	..	..	..	..	..	..
49	Development and reorganisation of 4 Educational Museums and other undeveloped Museums of the State.	..	4.50	..	..	..	..	..	..
50	Development and strengthening of Government Museum, Almora.	0.62	5.25	..	..	..	5.25	1.00	..
51	Survey and documentation of scattered museum art object.	..	1.00	..	..	..	1.00	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
	..	1.40	..	..	..	1.70	..	..	..	..	..	
..	..	2.50	2.50	..	..	1.50	..	..	..	1.50	..	
.	..	1.60	..	..	..	1.65	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	1.05	..	..	..	1.25	..	..	..	..	..	
..	..	..	..	..	..	4.00	..	..	..	4.00	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
.	1.00	1.00	.	..	1.00	1.05	1.05	..	..	..	..	
.	..	..	..	..	..	0.20	0.20	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub - Head of Development —6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>7. Other Schemes</b>										
52	Construction of housing colonies for Officers and staff of the Cultural Affairs Department at Lucknow.	..	9.60	9.60	..	..	..	..	..	
Total (a)		..	30.92	350.00	86.65	..	..	30.00	25.00	2.50
<b>Public Library</b>										
<i>(b) Education Department</i>										
53	Development of existing Government District Library and opening of new District Libraries.	0.44	15.00	..	..	..	3.00	1.97	..	
54	Grant to Public Libraries ..	2.65	25.00	..	..	..	..	3.91	..	
55	Strengthening of Public Library, Allahabad.	1.50	10.00	..	..	..	..	1.14	..	
56	Construction of building of Government Central Library, Allahabad.	..	14.00	14.00	..	..	..	1.00	1.00	
57	Strengthening of film unit in the Education Expansion Office.	..	19.00	..	..	..	..	..	..	
58	Strengthening of film library Education Expansion office and establishment of libraries at the regional level.	..	65.00	13.00	..	..	15.00	..	..	
59	Development of policy and objective of the libraries.	..	10.00	..	..	..	..	..	..	
Total (b)		..	4.59	158.00	27.00	..	..	18.00	8.02	1.00
<i>(c) Secretariat Administration Department</i>										
60	Establishment of a Documentation Centre in Secretariat Library.	1.00	5.00	..	..	..	..	1.00	..	
Total (B) Art and Culture			36.51	513.00	113.65	..	..	48.00	34.02	3.50

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	0.40	..	..	..	0.40	..	
..	4.00	24.50	2.50	..	4.00	40.00	5.00	..	..	6.95	..	
..	..	1.97	..	..	..	4.00	1.00	..	..	..	..	
..	..	3.33	..	..	..	3.00	..	..	..	..	..	
..	..	1.14	..	..	..	2.00	..	..	..	..	..	
..	..	1.00	1.00	..	..	2.00	..	..	..	2.00	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	0.40	..	
..	..	0.58	..	..	..	1.68	..	..	..	..	..	
..	..	8.02	1.00	..	..	15.18	1.00	..	..	2.40	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	4.00	33.52	3.50	..	4.00	56.18	6.00	..	..	9.35	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(C) TECHNICAL EDUCATION</b>										
	Direction and Administration	0.45	48.00	8.00	..	..	10.00	1.75	0.25	
<b>I. Engineering Colleges and Institutions</b>										
<i>(a) Government Colleges and Institutions</i>										
1	G.C.T.I., Kanpur	0.88	60.00	40.00	..	..	..	2.00	1.75	
2	N. R. Institute of Printing Technology, Allahabad.	..	10.00	5.00	..	..	..	..	..	
	Total (a)	..	0.88	70.00	45.00	..	..	..	2.00	1.75
<i>(b) Aided Colleges</i>										
3	University of Roorkee	..	33.00	300.00	..	..	..	30.00	..	
4	M.M.M. Engineering College, Gorakhpur.	2.22	50.00	..	..	..	..	3.00	..	
5	M.L.N. Regional Engineering College, Allahabad.	..	50.00	..	..	..	..	3.00	..	
6	Pant Colloge of Engineering and Technology, Pantnagar (Naini Tal).	3.00	50.00	..	..	..	..	3.00	..	
7	Engineering Colloge Dayalbagh, Agra.	3.00	50.00	..	..	..	..	3.00	..	
8	H.B.T.I., Kanpur	..	11.92	80.00	..	..	..	18.00	..	
9	Kamla Nehru Institute of Science and Technology, Sultanpur.	9.94	100.00	..	..	..	..	12.00	..	
	Total (b)	..	63.08	680.00	..	..	..	72.00	..	
	Total II (a and b)	..	63.96	750.00	45.00	..	..	74.00	1.75	
<b>II. Polytechnics</b>										
10	Establishment of two Polytechnics at Rae Bareilly and Mahmoodabad.	16.55	34.00	..	..	..	..	7.00	..	
11	Diversification of Courses	..	4.67	30.00	20.00	..	..	8.00	6.40	..
12	Establishment of Training-cum-Production Centres.	1.25	8.00	..	..	..	3.00	1.50	..	
13	Consolidation of Government Aided Polytechnics.	2.13	30.00	20.00	..	..	5.00	1.70	0.50	

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	0.50	1.75	0.25	..	0.50	7.00	1.00	..	..	2.00	..
..		2.00	1.75	..	..	4.00	..	..	..	1.00	..
..		..	..	..	..	..	..	..	..	..	..
..	..	2.00	1.75	..	..	4.00	..	..	..	1.00	..
..	..	30.00	..	..	..	35.00	..	..	..	..	..
..	..	3.00	..	..	..	4.00	..	..	..	..	..
..	..	3.00	..	..	..	5.00	..	..	..	..	..
..	..	3.00	..	..	..	5.00	..	..	..	..	..
..	..	3.00	..	..	..	5.00	..	..	..	..	..
..	..	18.00	..	..	..	10.00	..	..	..	..	..
..	..	12.00	..	..	..	12.00	..	..	..	..	..
..	..	72.00	..	..	..	76.00	..	..	..	..	..
..	..	74.00	1.75	..	..	80.00	..	..	..	1.00	..
..	..	7.00	..	..	..	8.00	..	..	..	..	..
..	2.00	6.40	..	..	2.00	8.00	2.00	..	..	2.00	..
..	0.30	1.50	..	..	0.30	2.00	0.50	..	..	..	..
..	1.00	1.70	0.50	..	1.00	8.00	2.00	..	..	8.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01 Education—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
14	N. R. Institute of Printing and Technology, Allahabad	..	10.00	8.00	..	..	..	0.50	0.50	
15	Government Leather Institutes, Kanpur and Agra	6.94	..	..	..	..	..	..	..	
16	Government Girls' Polytechnic, Lucknow	0.16	8.00	3.00	..	..	..	1.50	1.00	
17	Chemical Operators Course	0.31	10.00	6.00	..	..	..	0.50	..	
18	Government Polytechnic, Mahoba	3.31	15.00	10.00	..	..	..	2.50	..	
19	Establishment of New Polytechnics at Ghazipur and Bijnor.	4.97	30.00	20.00	..	..	..	5.00	..	
20	Establishment of New Polytechnics in Hills	13.29	266.00	150.00	..	..	266.00	38.35	22.00	
21	Rural Development and short term courses	0.02	2.00	..	..	..	1.00	0.20	..	
22	Establishment of Polytechnics at Chamoli and Dehra Dun.	1.43	100.00	48.00	..	..	100.00	5.00	..	
23	Government Polytechnics, Etawah/Etah.	0.90	10.00	2.00	..	..	..	0.25	..	
24	Establishment of Girls Polytechnic at Kanpur.	..	10.00	4.00	..	..	..	..	..	
25	Establishment of Institute of Pharmacy.	..	10.00	4.00	..	..	..	..	..	
26	Establishment of New Polytechnics.	0.58	15.00	6.00	..	..	..	..	..	
27	Introduction of New Diversified Courses.	..	10.00	4.00	..	..	3.00	0.90	..	
28	Seth Jai Prakash Mukund Lal Girls Polytechnic, Ghaziabad.	..	2.00	..	..	..	..	..	..	
Total—II		..	56.51	600.00	305.00	..	..	386.00	71.30	24.00
III. FACULTY DEVELOPMENT										
29	Teachers Training Reserve	..	2.00	..	..	..	..	..	..	
30	Training and Placement Cell	0.01	2.00	..	..	..	..	0.50	..	
31	Staff Structure	..	16.00	..	..	..	..	0.75	..	
Total—III		..	0.01	20.00	..	..	..	1.25	..	



(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure					Proposed Outlay 1981-82						
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	0.50	0.50	..	..	2.00	..	..	..	4.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	1.50	1.00	..	..	2.00	..	..	..	2.00	..	
..	..	0.50	..	..	..	2.00	..	..	..	2.00	..	
..	..	2.50	..	..	..	2.00	..	..	..	2.00	..	
..	..	5.00	..	..	..	3.00	..	..	..	3.00	..	
..	38.35	38.35	22.00	..	38.35	37.00	37.00	..	..	6.00	..	
..	0.20	0.20	..	..	0.20	1.00	..	..	..	..	..	
..	5.00	5.00	..	..	5.00	8.00	8.00	..	..	2.00	..	
:	..	0.25	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	0.40	0.90	..	..	0.40	2.00	1.00	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	47.25	71.30	24.00	..	47.25	87.00	50.50	..	..	31.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	0.75	0.75	..	..	0.75	2.00	1.00	..	..	..	..	
..	0.75	1.25	..	..	0.75	3.00	1.00	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.01. Education—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
IV—OTHERS										
32	Quality Improvement and Modernisation of Equipment.	1.75	31.25	..	..	..	5.00	1.70	..	
33	Students amenities in polytechnics.	0.31	3.00	2.00	..	..	..	0.50	0.50	
34	Re-organisation of Libraries	0.17	10.00	..	..	..	..	0.50	..	
35	Staff Quarters }	..	1.05	40.00	25.00	..	..	0.50	0.50	
36	Directorate of Technical Education.	..	45.00	8.00	..	..	10.00	1.25	0.25	
37	Institute of Research and Development.	0.45	3.00	..	..	..	..	0.50	..	
38	Technical Education Loan	5.00	20.00	10.00	..	..	..	5.00	5.00	
39	Board of Technical Education	1.15	27.00	5.00	..	..	..	2.50	0.50	
40	Reorganisation of Secondary Technical Schools.	..	5.00	..	..	..	..	..	..	
41	Direct Central Assistanceship and Conversion of selected Polytechnics into Community Polytechnics.	0.30	3.00	..	..	..	..	0.50	..	
42	Remedial Courses for Weaker Students.	..	9.50	..	..	..	1.50	0.20	..	
43	Audiovisual Aids and Reprographic Courses.	0.16	8.50	..	..	..	1.50	0.30	..	
44	Intensive Work-cum-Training Programme and Product Development.	2.05	3.00	..	..	..	3.00	1.15	..	
45	Integration of Relevant Management Technical Education.	..	5.00	..	..	..	1.50	0.45	..	
46	Development of Campus facilities.	0.15	6.50	..	..	..	1.50	0.40	..	
47	Development of Crafts and Traditional Skills.	..	0.25	..	..	..	..	..	..	
Total—IV		..	12.54	230.00	50.00	..	..	24.00	15.45	6.75
Total (C)—Technical Education		133.02	1600.00	400.00	..	..	410.00	162.00	32.50	
Total for 6.01—Education		..	1872.84	31785.00	4334.86	..	16771.99	10040.20	2196.00	333.47

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	0.20	1.70	..	..	0.20	10.00	3.00	..	..	..	..	
..	..	0.50	0.50	..	..	1.00	0.50	..	..	2.00	..	
..	..	0.50	..	..	..	2.00	0.50	..	..	..	..	
..	..	0.50	0.50	..	..	6.00	1.00	..	..	7.00	..	
..	0.50	1.25	0.25	..	0.50	6.00	1.00	..	..	2.00	..	
..	..	0.50	..	..	..	1.00	..	..	..	..	..	
..	..	5.00	5.00	..	..	3.00	..	..	..	5.00	..	
..	..	2.50	0.50	..	..	3.00	..	..	..	2.00	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	0.50	..	..	..	1.00	..	..	..	..	..	
..	0.20	0.20	..	..	0.20	1.00	..	..	..	..	..	
..	0.20	0.30	..	..	0.20	1.00	0.50	..	..	..	..	
..	0.50	1.15	..	..	0.50	2.00	1.00	..	..	..	..	
..	0.20	0.45	..	..	0.20	1.00	0.50	..	..	..	..	
..	0.20	0.40	..	..	0.20	1.00	0.50	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	2.00	15.45	6.75	..	2.00	40.00	8.50	..	..	18.00	..	
..	50.00	162.00	32.50	..	50.00	210.00	60.00	..	..	50.00	..	
<b>1010.88</b>	<b>947.34</b>	<b>2413.40</b>	<b>379.16</b>	<b>1100.71</b>	<b>1017.93</b>	<b>3510.00</b>	<b>1083.00</b>	<b>1642.67</b>	<b>454.66</b>	<b>527.02</b>	<b>..</b>	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.02. Scientific Services and Research

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(a) Directorate of Environment and Ecology</b>									
1	Environmental Impact Assessment including Setting-up of Appraisal Cell.	..	10.00	..	..	..	..	0.10	..
2	Specific identified problems for assessment already referred to department for environmental preservation and Ecological regeneration.	..	20.00	..	..	..	..	0.20	..
3	Environmental Education Programme.	0.07	20.00	..	..	..	..	0.50	..
4	Preparation of State Environment Report.	..	10.00	..	..	..	..	0.20	..
5	Data Banks and Environmental information system.	..	6.00	..	..	..	..	..	..
6	Setting-up of Library ..	..	2.00	..	..	..	..	0.10	..
7	Review of Legislation suggesting enactment from Environmental angle.	..	5.00	..	..	..	..	..	..
8	Support to Applied Research	..	12.00	..	..	..	..	0.30	..
9	Solid Waste Management for Towns of more than one lakh population.	..	5.00	..	..	..	..	..	..
10	Building for Office and other infra-structure.	..	10.00	10.00	..	..	..	0.10	..
Total (a)		..	0.07	100.00	10.00	..	..	1.50	..
<b>(b) Development of U. P. State Observatory, Nainital</b>									
1	Personnel requirement including Fellowships.	..	11.10	..	..	..	..	0.85	..
2	Acquiring of telescope accessories, equipments and Development of Instruments.	3.71	22.62	22.62	13.00	..	..	4.85	4.85
3	4-Metre Telescope Project ..	1.81	33.64	10.00	12.00	..	..	7.50	5.00
4	Conferences, Symposia and Journals for Library.	0.99	6.40	3.00	3.70	..	..	1.20	0.50

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure						Proposed Outlay 1981-82				
		MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	0.10	..	..	..	1.50	..	..	..	..	..	
..	..	0.20	..	..	..	1.00	..	..	..	..	..	
..	..	0.50	..	..	..	2.00	..	..	..	..	..	
..	..	0.20	..	..	..	1.00	..	..	..	..	..	
..	..	0.10	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.30	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	0.30	..	..	..	1.70	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	0.10	..	..	..	0.50	..	..	..	..	..	
..	..	1.50	..	..	..	10.00	..	..	..	..	..	
..	..	0.85	..	..	..	2.00	..	..	..	..	..	
..	..	4.85	4.85	..	..	6.30	..	..	..	6.30	3.50	
..	..	7.50	5.00	..	..	7.64	..	..	..	1.00	1.00	
..	..	1.20	0.70	..	..	1.35	..	..	..	0.50	0.90	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.02 Scientific Services and Research (Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
5	Buildings, Roads and Other facilities.	0.78	26.24	18.53	..	..	..	7.60	6.41
6	Solar Eclipse Expedition ..	0.52	..	..	..	..	..	..	..
	Total (b) ..	7.81	100.00	54.15	28.70	..	..	22.00	16.76
	<b>(c) Development of Science and Technology</b>								
1	Establishment of the Council of Science and Technology.	2.00	30.00	..	..	..	..	3.00	..
2	Supported and Contracted Research.	1.00	10.00	..	..	..	..	1.50	..
3	Remote Sensing	10.00	40.00	..	..	..	..	2.00	..
4	Polytechnology Transfer Centre	0.50	10.00	..	..	..	..	1.00	..
5	Development of Appropriate Technology.	2.00	190.00	..	..	..	..	19.00	..
6	Documentation Centre ..	..	..	..	..	..	..	..	..
7	Museum of Science and Technology	..	20.00	..	..	..	..	..	..
8	Establishment of Prototype R. and D. Centres.	..	..	..	..	..	..	..	..
9	Appropriate Technology Research Centres.	..	..	..	..	..	..	..	..
	Total (C) ..	15.50	300.00	..	..	..	..	26.50	..
	<b>Total 6.02—Scientific Services and Research.</b>	<b>23.38</b>	<b>500.00</b>	<b>64.15</b>	<b>28.70</b>	..	..	<b>50.00</b>	<b>16.76</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	19	20	21	22
								Total	Hills		
..	..	7.60	6.71	..	..	7.71	..	..	..	3.22	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	22.00	17.26	..	..	25.00	..	..	..	11.02	5.40
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	1.50	..	..	..	2.00	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	..	19.00	..	..	..	20.00	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	26.50	..	..	..	30.00	..	..	..	..	..
..	..	50.00	17.26	..	..	65.00	..	..	..	11.02	5.40

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03. Medical, Public Health and Sanitation

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay					1980-81	
			Total	Capital	Foreign Exchange	M.N.P.	Hills	Approved	Total Capital
1	2	3	4	5	6	7	8	9	10
<b>Medical, Public Health and Sanitation</b>									
<b>1 Minimum Needs Programme.</b>									
<b>A—CONTINUING SCHEMES</b>									
1	Spill-over Schemes	..	668.00	668.00	..	668.00	..	160.00	160.00
2	Construction of Primary Health Centres.	257.10	1515.00	1515.00	..	1515.00	720.00	105.00	105.00
3	Upgrading of Primary Health Centre into 30-bedded Rural Hospitals.	..	3700.00	3256.00	..	3700.00	1000.00	223.40	197.50
4	Establishment of Additional sub-Centres and construction of buildings of sub-centres.	1.11	1300.00	600.00	..	1300.00	400.00	145.46	37.50
5	Establishment of Additional PHCs.	1.63	200.00	..	..	200.00	50.00	3.04	..
6	Community Health Volunteers schemes.	261.24	3006.00	..	..	3006.00	..	407.79	..
7	Training of multi-purpose workers.	..	81.00	..	..	81.00	..	..	..
Total A—Continuing Schemes		521.08	10470.00	6039.00	..	10470.00	2170.00	1044.69	500.00
<b>B—NEW SCHEMES</b>									
8	Renovation and expansion, electrification and water supply to the existing PHC.	..	30.00	30.00	..	30.00	..	..	..
Total, B—New Schemes		..	30.00	30.00	..	30.00	..	..	..
<b>Total 1—Minimum Needs Programme.</b>		<b>521.08</b>	<b>10500.00</b>	<b>6069.00</b>	<b>..</b>	<b>10500.00</b>	<b>2170.00</b>	<b>1044.69</b>	<b>500.00</b>



(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure				Of which MNP					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange
11	12	13	14	15	16	17	18	19	20	21	22
160.00	..	160.00	160.00	160.00	..	400.00	..	400.00	..	400.00	..
105.00	5.00	105.00	105.00	105.00	5.00	210.00	50.00	210.00	50.00	210.00	..
223.40	19.50	223.40	19.50	223.40	19.50	268.00	60.00	268.00	60.00	230.00	..
145.46	32.46	145.46	37.50	145.46	32.46	190.00	20.00	190.00	20.00	60.00	..
3.04	3.04	3.04	..	3.04	3.04	15.00	3.00	15.00	3.00	..	..
407.79	..	407.79	..	407.79	..	605.00	..	605.00	..	..	..
..	..	..	..	..	..	10.00	..	10.00	..	..	..
1044.69	60.00	1044.69	500.00	1044.69	60.00	1698.00	133.00	1698.00	133.00	900.00	..
..	..	..	..	..	..	3.00	..	3.00	..	3.00	..
..	..	..	..	..	..	3.00	..	3.00	..	3.00	..
1044.69	60.00	1044.69	500.00	1044.69	60.00	1701.00	133.00	1701.00	133.00	903.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03. Medical Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>2. HOSPITALS AND DISPENSARIES</b>									
<b>A—CONTINUING SCHEMES</b>									
1	Spill-over Items ..	65.75	510.00	510.00	..	..	43.98	42.59	42.59
2	Increase in bed strength in existing Urban and Rural Hospitals, Dispensaries and Commissioning of newly constructed hospitals and dispensaries.	6.21	120.00	..	..	..	..	10.65	..
3	Provision of Equipment and other Essential articles.	5.34	33.98	..	..	..	33.98	6.13	..
4	Creation of Additional Posts in Hospitals and Dispensaries.	..	20.00	..	..	..	10.00	0.36	..
5	Provision of Hospitals Ambulances including Tahsil Hospitals.	0.99	250.00	..	..	..	90.00	0.85	..
6	Introduction of Full Nursing Schemes.	2.22	82.00	..	..	..	20.00	17.52	..
7	Provision of Specialities ..	7.14	..	..	..	..	..	1.20	..
8	Establishment of Children Clinics.	0.34	13.92	..	..	..	13.92	0.85	..
9	Establishment of Orthopaedic Section.	0.67	..	..	..	..	..	..	..
10	Establishment of Dental Clinics.	2.06	44.00	..	..	..	13.92	5.41	..
11	Establishment of Plastic Surgery and Burn Unit.	..	13.18	..	..	..	5.18	1.80	..
12	Establishment of Cardiac Centres and Intensive Coronary Care Units.	2.40	60.00	..	..	..	29.34	9.20	..
13	Provincialization of Hospitals, dispensaries and P.H.Cs.	2.35	30.00	..	..	..	..	6.50	..
14	Establishment of Male and Female Dispensaries.	10.95	266.20	..	..	..	216.20	30.33	..
15	Construction of Rural Allopathic Dispensaries including Staff Quarters.	13.58	460.00	460.00	..	..	160.00	4.00	4.00

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure				Of which MNP					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Total	Hills	Capital	Foreign Exchange
11	12	13	14	15	16	17	18	19	20	21	22
..	..	42.59	42.59	..	..	179.20	26.16	..	..	179.20	..
..	..	10.65	..	..	..	15.00	..	..	..	..	..
..	6.13	6.13	..	..	6.13	7.00	7.00	..	..	..	..
..	0.36	0.36	..	..	0.36	3.00	..	..	..	..	..
..	0.85	0.85	..	..	0.85	10.00	1.00	..	..	..	..
..	9.35	17.52	..	..	9.35	5.50	..	..	..	..	..
..	1.20	1.20	..	..	1.20	..	..	..	..	..	..
..	0.85	0.85	..	..	0.85	1.31	1.31	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	2.40	5.41	..	..	2.40	9.80	..	..	..	..	..
..	1.80	1.80	..	..	1.80	2.20	0.80	..	..	..	..
..	8.55	9.20	..	..	8.55	7.80	..	..	..	..	..
..	2.77	6.50	..	..	2.77	10.00	..	..	..	..	..
..	25.62	30.33	..	..	25.62	43.00	35.20	..	..	..	..
..	4.00	4.00	4.00	..	4.00	38.00	8.00	..	..	38.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03. Medical Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
16	Establishment of E.N.T. Section.	3.25	67.20	..	..	..	16.00	2.85	..
17	Expansion, renovation electrification, construction etc. in hospitals and Dispensaries.	4.45	450.00	450.00	..	..	150.00	46.41	46.41
18	Provision of Medical and Surgical facilities.	..	3.00	..	..	..	2.00	1.79	..
19	Construction of New Combined Hospitals at District Headquarters.	..	800.00	800.00	..	..	200.00	21.00	21.00
20	Construction of Staff Quarters	2.20	550.00	550.00	..	..	50.00	3.00	3.00
21	Construction of Combined hospitals and Staffquarters at Tahsil Headquarters.	..	1000.00	1000.00	..	..	174.62	11.00	11.00
22	Construction of Nurses Home	1.25	160.00	160.00	..	..	67.50	15.00	15.00
23	Construction of Mortuaries	..	40.00	40.00	..	..	15.00	3.79	3.79
24	Provision of electrification water supply in the State Rural Allopathic Dispensaries.	2.50	20.00	..	..	..	..	2.50	..
<b>Total A—Continuing Schemes Hospitals and Dispensaries.</b>		<b>113.65</b>	<b>4993.48</b>	<b>3970.00</b>	<b>..</b>	<b>..</b>	<b>1311.64</b>	<b>244.73</b>	<b>146.79</b>
<b>B. NEW SCHEMES</b>									
25	Expansion of Balrampur Hospital, Lucknow.	..	350.00	250.00	..	..	..	..	..
26	Expansion of Civil Hospital, Lucknow.	..	200.00	120.00	..	..	..	..	..
27	Strengthening of Medicolegal Services, Divisional Head Quarter, Lucknow.	..	5.00	..	..	..	..	..	..
28	Upgrading of Tahsil Head quarters hospitals with Medical and Surgical Facilities.	..	800.00	..	..	..	146.80	..	..
29	Provision of X-Ray Plant at 60 Selected Tahsil Head Quarters, Hospitals.	..	112.00	..	..	..	20.00	..	..

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82						
		Anticipated Expenditure				Total	Hills	Of which MNP		Capital	Foreign Exchange	
MNP	Hills	Total	Capital	MNP	Hills			Total	Hills			Total
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	2.85	..	..	..	7.50	..	..	..	..	..	
..	46.41	46.41	46.41	..	46.41	30.00	2.00	..	..	30.00	..	
..	1.14	1.79	..	..	1.14	..	..	..	..	..	..	
..	..	21.00	21.00	..	..	30.00	..	..	..	30.00	..	
..	..	3.00	3.00	..	..	20.00	..	..	..	20.00	..	
..	..	11.00	11.00	..	..	20.00	..	..	..	20.00	..	
..	4.00	15.00	15.00	..	4.00	16.00	4.00	..	..	16.00	..	
..	0.99	3.79	3.79	..	0.99	4.00	1.00	..	..	4.00	..	
..	..	2.50	..	..	..	5.00	..	..	..	..	..	
..	<b>116.42</b>	<b>244.73</b>	<b>146.79</b>	..	<b>116.42</b>	<b>464.31</b>	<b>86.47</b>	..	..	<b>337.20</b>	..	
..	..	..	..	..	..	20.00	..	..	..	10.00	..	
..	..	..	..	..	..	10.00	..	..	..	5.00	..	
..	..	..	..	..	..	1.30	..	..	..	..	..	
..	..	..	..	..	..	10.00	..	..	..	..	..	
..	..	..	..	..	..	15.00	2.00	..	..	..	..	

## Major Head of Development—3. SOCIAL AND COMMUNITY SERVICES

## Sub-Major head of Development—6.03 Medical, Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total Capital	Foreign Exchange	MNP	Hills	Approved	Total Capital	
1	2	3	4	5	6	7	8	9	10
30	Centralised Ambulance Services at Kaval Towns and A-Class Cities.	..	15.12	..	..	..	2.00	..	..
31	Establishment of 30 bedded Medical care Units in Kaval Towns and A-class cities.	..	30.00	..	..	..	7.00	..	..
32	Strengthening of Existing Multipurpose occupational therapy Unit auditorium-cum-occupation unit at M.H. Agra.	..	4.94	..	..	..	..	..	..
33	Establishment of Paediatrics Units in Women Hospitals Upgraded PHCs. and Selected Tahsil Head quarters (Non-P.H.C.)	..	100.00	..	..	..	20.00	..	..
34	Expansion of Women Hospitals of District Head Quarters by Providing specialities Services.	..	20.00	..	..	..	..	..	..
35	Water supply arrangement in Tahsil Head Quarter in rural areas of state Hospitals.	..	200.00	200.00	..	..	60.00	..	..
36	Water supply arrangements in State Urban Hospitals.	..	150.00	150.00	..	..	..	..	..
37	Expansion and additions in State Mental Hospitals.	..	60.00	..	..	..	..	..	..
38	Establishment of Yogic Therapy Centres	..	66.00	..	..	..	5.00	..	..
Total B. New Schemes		..	2113.06	720.00	..	..	260.80	..	..
Total 2, Hospital and Dispensaries.		133.65	7106.54	4690.00	..	..	1572.44	244.73	145.73

## 3. Medical Education and Research

## A—CONTINUING SCHEMES

1	Spill over items	43.21	121.00	121.00	..	..	..	30.00	30.00
Total		43.21	121.00	121.00	..	..	..	30.00	30.00

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82						
		Anticipated Expenditure										
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which-MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	2.23	..	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	..	..	
..	..	..	..	..	..	0.86	..	..	..	..	..	
..	..	..	..	..	..	10.00	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	50.00	..	..	..	50.00	..	
..	..	..	..	..	..	15.00	..	..	..	15.00	..	
..	..	..	..	..	..	6.00	..	..	..	6.00	..	
..	..	..	..	..	..	6.90	1.00	..	..	..	..	
..	..	..	..	..	..	154.29	3.00	..	..	86.00	..	
..	116.42	244.73	146.79	..	116.42	618.60	89.47	..	..	423.20	..	
..	..	30.00	30.00	..	..	50.00	..	..	..	50.00	..	
..	..	30.00	30.00	..	..	50.00	..	..	..	50.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03 Medical, Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Approved	
								Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>S. N. Medical College, Agra</i>									
2	Provision of Staff and equipment as per M.C.I. recommendations—								
	(a) Staff	.. 0.11	7.00	..	..	..	..	0.75	..
	(b) Equipment and Apparatus	2.00	16.50	..	..	..	..	0.50	..
3	Additional grant to the Central Library.	0.20	4.20	..	..	..	..	0.20	..
	Total	.. 2.31	27.70	..	..	..	..	1.45	..
<i>G.S.V.M. Medical College, Kanpur</i>									
4	Provision of additional staff and equipment as per M.C.I. recommendations—								
	(a) Staff	.. 0.24	10.00	..	..	..	..	0.95	..
	(b) Equipment and Apparatus	2.00	20.50	..	..	..	..	0.50	..
5	Additional Grant to Central Library.	0.20	4.20	..	..	..	..	0.20	..
6	Establishment of Dialysis Centre in the different Medicine.	..	13.50	2.00	..	..	..	0.50	..
7	Expansion of Cardiology Institute.	..	18.40	5.00	..	..	..	0.50	..
	Total	.. 2.44	66.60	7.00	..	..	..	2.65	..
<i>K.G. M. Medical College, Lucknow</i>									
8	Provision of Additional Staff and Equipment as per M.C.I. recommendations.								
	(a) Staff	.. 1.62	10.00	..	..	..	..	0.95	..
	(b) Equipment and Apparatus	2.00	20.50	..	..	..	..	0.75	..
9	Additional Grant for Central Library.	0.20	4.20	..	..	..	..	0.20	..
10	Establishment of Centre for Cancer diagnosis and Research in Pathology Department.	..	14.00	..	..	..	..	0.75	..



(Rupees in lakhs)

Cutlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	Capital	Foreign Exchange		
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	0.75	..	..	..	0.89	..	..	..	..	..	..
..	..	0.50	..	..	..	2.00	..	..	..	..	..	..
..	..	0.20	..	..	..	1.00	..	..	..	..	..	..
..	..	1.45	..	..	..	3.89	..	..	..	..	..	..
..	..	0.95	..	..	..	2.10	..	..	..	..	..	..
..	..	0.50	..	..	..	2.00	..	..	..	..	..	..
..	..	0.20	..	..	..	1.00	..	..	..	..	..	..
..	..	0.50	..	..	..	4.00	..	..	..	0.50	..	..
..	..	0.50	..	..	..	3.00	..	..	..	1.00	..	..
..	..	2.65	..	..	..	12.10	..	..	..	1.50	..	..
..	..	0.95	..	..	..	2.10	..	..	..	..	..	..
..	..	0.75	..	..	..	2.00	..	..	..	..	..	..
..	..	0.20	..	..	..	1.00	..	..	..	..	..	..
..	..	0.75	..	..	..	2.50	..	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03. Medical Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
11	Establishment of Ecology Unit in Surgery Department.	..	6.77	..	..	..	..	0.75	..
12	Establishment of Urology Unit in Surgery Department.	..	20.00	..	..	..	..	0.50	..
13	Expansion of Endocrinology Unit.	..	8.00	..	..	..	..	0.50	..
14	Expansion of Psychology Department.	..	10.00	..	..	..	..	..	..
15	Expansion of Traumatic Paraplegia Unit.	..	10.00	..	..	..	..	..	..
	<b>Total</b>	..	<b>3.82</b>	<b>103.47</b>	..	..	..	<b>4.40</b>	..

*M. L. N. Medical College, Allahabad*

16	Provision of Additional Staff and Equipment as per M.C. I. Recommendations.								
	(a) Staff	0.34	7.00	..	..	..	..	0.75	..
	(b) Equipment and Apparatus	3.92	16.50	..	..	..	..	0.50	..
17	Additional Grant for Central Library.	0.20	4.20	..	..	..	..	0.20	..
	<b>Total</b>	..	<b>4.46</b>	<b>27.70</b>	..	..	..	<b>1.45</b>	..

*L. L. R. Medical College, Meerut*

18	Provision of Additional Staff apparatus and Equipment as per M.C.I. Recommendations.								
	(a) Staff	..	0.22	7.00	..	..	..	0.70	..
	(b) Equipment and Apparatus	2.00	16.50	..	..	..	..	0.50	..
19	Additional Grant to the Central Library.	0.20	4.20	..	..	..	..	0.20	..
	<b>Total</b>	..	<b>2.42</b>	<b>27.70</b>	..	..	..	<b>1.40</b>	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	0.75	..	..	..	1.20	..	..	..	..	..	
..	..	0.50	..	..	..	2.50	..	..	..	..	..	
..	..	0.50	..	..	..	0.70	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	4.40	..	..	..	16.00	..	..	..	..	..	
..	..	0.75	..	..	..	2.20	..	..	..	..	..	
..	..	0.50	..	..	..	2.00	..	..	..	..	..	
..	..	0.20	..	..	..	1.00	..	..	..	..	..	
..	..	1.45	..	..	..	5.20	..	..	..	..	..	
..	..	0.70	..	..	..	1.75	..	..	..	..	..	
..	..	0.50	..	..	..	2.00	..	..	..	..	..	
..	..	0.20	..	..	..	1.00	..	..	..	..	..	
..	..	1.40	..	..	..	4.75	..	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major head of Development—6.03. Medical Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Scheme	Actuals 1979-80	Proposed Sixth Five year Plan outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>M. L. B. Medical College, Jhansi</i>									
20	Provision of Additional Staff and Apparatus and Equipment.								
	(a) Staff.	.. 1.13	11.00	..	..	..	..	1.10	..
	(b) Equipment .	.. 3.00	16.20	..	..	..	..	1.10	..
21	Additional grant to the Central Library.	0.50	4.50	..	..	..	..	0.50	..
22	Commissioning of newly constructed theatre.	..	4.73	..	..	..	..	..	..
23	Starting of P.G. Course	.. 1.00	5.00	..	..	..	..	1.00	..
	Total	.. 5.63	41.43	..	..	..	..	3.70	..
<i>. R.D. Medical College, Gorakhpur</i>									
24	Provision of Additional Staff Apparatus and Equipment as per M.C.I. Recommendations.								
	(a) Staff.	1.20	11.00	..	..	..	..	1.1	..
	(b) Equipment and Apparatus	3.00	16.50	..	..	..	..	.10	..
25	Additional Grant to the Central Library.	0.50	4.50	..	..	..	..	0.50	..
26	Starting of Post Graduate Course.	4.00	5.00	..	..	..	..	1.00	..
27	Construction of P.G. Hostel.	0.60	14.49	12.00	..	..	..	2.40	2.40
	Total	.. 9.30	51.49	12.00	..	..	..	6.10	2.40
<i>Other Schemes</i>									
28	Establishment of Rehabilitation Centre at Medical College, Gorakhpur.	..	5.50	..	..	..	..	1.00	..
29	Additional Staff and Equipment for Rehabilitation and Artificial Limb Centre, Lucknow.	1.25	12.30	..	..	..	..	0.15	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82				Foreign Exchange	
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	Capital		
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	1.10	..	..	..	2.00	..	..	..	..	..
..	..	1.10	..	..	..	2.00	..	..	..	..	..
..	..	0.50	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
		3.70	..	..	..	7.00	..	..	..	..	..
..	..	1.10	..	..	..	2.10	..	..	..	..	..
..	..	1.10	..	..	..	2.00	..	..	..	..	..
..	..	0.50	..	..	..	1.00	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	..	2.40	2.40	..	..	2.60	..	..	..	2.60	..
..	..	6.10	2.40	..	..	8.70	..	..	..	2.60	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..
..	..	0.15	..	..	..	1.00	..	..	..	..	..

*Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—6.03 Medical, Public Health and Sanitation—(Contd.)*

Serial no.	Group/Name of the Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
30	Provision for Participating in Conferences Seminar, Workshop etc. abroad.	..	2.50	..	..	..	..	0.50	..
31	Provision of Research in Medical Sciences.	1.00	5.00	..	..	..	..	1.00	..
32	Other Expenditure ..	3.20	..	..	..	..	..	..	..
33	Re-orientation of Medical Education.	7.63	71.50	..	..	..	..	33.53	..
	<b>Total</b> ..	13.03	96.80	..	..	..	..	36.18	..
<b>Total (A) Continuing Scheme of Medical Education and Research.</b>		86.67	563.89	140.00	..	..	..	87.33	32.40
<b>B. NEW SCHEMES</b>									
<i>M.L.N. Medical College, Allahabad</i>									
34	Provision of Central Services like Central Laundry, Central Sterilization, etc.	..	23.47	10.50	..	..	..	..	..
35	Requirement of staff and equipment for the Hospitals.	..	6.15	..	..	..	..	..	..
36	Improvement and expansion of existing buildings, water supply, sanitary arrangements, etc.	..	20.00	20.00	..	..	..	..	..
37	Establishment of Neuro-surgery Unit.	..	14.00	5.00	..	..	..	..	..
38	Expansion of Forensic Medicine Department.	..	8.00	2.00	..	..	..	..	..
39	Provision of Central Gas Supply.	..	14.20	..	..	..	..	..	..
40	Establishment of Cardiology Centre.	..	50.00	..	..	..	..	..	..
	<b>Total</b> ..	..	135.82	37.50	..	..	..	..	..

(Rupee in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	0.50	..	..	..	0.50	..	..	..	..	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	33.53	..	..	..	9.47	..	..	..	..	..	
..	..	36.18	..	..	..	12.97	..	..	..	..	..	
..	..	87.33	32.40	..	..	120.61	..	..	..	54.10	..	
..	..	..	..	..	..	2.00	..	..	..	1.00	..	
..	..	..	..	..	..	1.50	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	2.00	..	
..	..	..	..	..	..	1.50	..	..	..	1.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	9.00	..	..	..	4.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major head of Development—6.03 Medical, Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of the Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85				1980-81 Approved		
			Total	Capital	Foreign Exchange	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
<i>G.S.V.M. Medical College, Kanpur</i>									
41	Provision of Central Services like Central Laundry, Central Sterilization etc.	..	23.47	10.50	..	..	..	..	..
42	Improvement and expansion of existing buildings, water supply, sanitary arrangements, etc.	..	20.00	20.00	..	..	..	..	..
43	Establishment of Neuro Surgery Unit.	..	14.00	5.00	..	..	..	..	..
44	Expansion of Microbiology	..	8.00	..	..	..	..	..	..
45	Provision of 50 bedded emergency block.	..	9.00	5.00	..	..	..	..	..
46	Expansion of Hospital Pharmacy.	..	12.00	3.00	..	..	..	..	..
47	Provision of Central Gas Supply.	..	14.20	..	..	..	..	..	..
	Total	..	100.67	43.50	..	..	..	..	..
48	Provision of additional staff, equipment and building to J.K. Cancer Institute, Kanpur.	..	200.00	11.00	..	..	..	..	..
	Total	..	200.00	11.00	..	..	..	..	..
<i>L.L.R.M. Medical College, Meerut</i>									
49	Provision of Central Services like Central Laundry, sterilization.	..	23.47	10.50	..	..	..	..	..
50	Establishment of Neuro Surgery Unit.	..	14.00	5.00	..	..	..	..	..
51	Improvement and expansion of existing buildings, water supply, etc.	..	15.00	15.00	..	..	..	..	..
52	Provision of Central Gas supply	..	14.20	..	..	..	..	..	..
53	Expansion of Department of Harman Metabolism.	..	50.00	..	..	..	..	..	..
	Total	..	116.67	30.50	..	..	..	..	..



(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82				Capital	Foreign
		Anticipated Expenditure		of which MNP		Total		Hills			
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	2.00	..	..	..	1.00	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	1.50	..	..	..	1.00	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	1.50	..	..	..	1.00	..
..	..	..	..	..	..	1.00	..	..	..	0.50	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	10.50	..	..	..	5.50	..
..	..	..	..	..	..	7.00	..	..	..	2.00	..
..	..	..	..	..	..	7.00	..	..	..	2.00	..
..	..	..	..	..	..	2.00	..	..	..	1.00	..
..	..	..	..	..	..	1.50	..	..	..	1.00	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	7.50	..	..	..	4.00	..

## Major-Head of Development—3. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03 Medical Public, Health and Sanitation—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>K.G. Medical College, Lucknow</i>									
54	Provision of Central services i. e. Central Laundry, sterilization etc.	..	23.47	..	..	..	..	..	..
55	Establishment of Dialysis Centre.	..	20.00	..	..	..	..	..	..
56	Expansion of Allergy, Asthama Unit.	..	12.11	..	..	..	..	..	..
57	Expansion of Neurology Department.	..	60.50	..	..	..	..	..	..
58	Expansion of Neuro-Surgery Unit.	..	80.00	..	..	..	..	..	..
59	Expansion of Cardio Thoracic Surgery Unit.	..	19.70	..	..	..	..	..	..
60	Expansion of Integrated Paediatric Centre.	..	20.00	..	..	..	..	..	..
61	Expansion of Medical Centre Unit.	..	10.00	..	..	..	..	..	..
62	Advancement of Nuclear Medicine Endocrinal Surgery Unit.	..	20.00	..	..	..	..	..	..
63	Expansion of Plastic Surgery Department.	..	25.00	..	..	..	..	..	..
64	Expansion of Cardiology Department.	..	10.00	..	..	..	..	..	..
	Total	..	300.78	..	..	..	..	..	..
<i>S. N. Medical College, Agra</i>									
65	Provision of Central Services, like Central Laundry, Sterilization etc.	..	23.47	10.50	..	..	..	..	..
66	Establishment of Urology Unit	..	65.00	2.00	..	..	..	..	..
67	Construction of 50-bedded Emergency Block.	..	9.00	5.00	..	..	..	..	..
68	Provision of Central Gas Supply Services.	..	14.20	..	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	1.50	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	14.50	..	..	..	..	..	
..	..	..	..	..	..	2.00	..	..	..	1.00	..	
..	..	..	..	..	..	1.50	..	..	..	0.50	..	
..	..	..	..	..	..	0.50	..	..	..	0.50	..	
..	..	..	..	..	..	2.00	..	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03. Medical, Public Health and Sanitation—(contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
69	Establishment of Neuro-Surgery Unit.	..	14.00	5.00	..	..	..	..	..
70	Provision of repair of X-Ray Plant.	..	3.00	..	..	..	..	..	..
71	Improvement and expansion of existing building, water supply etc.	..	15.00	15.00	..	..	..	..	..
72	Construction of new building for the College and hospital.	..	800.00	800.00	..	..	..	..	..
	Total ..	..	943.67	837.50	..	..	..	..	..
<b>M.L.B. Medical College, Jhansi</b>									
73	Provision of Central Services, like Central Laundry sterilization.	..	23.47	10.50	..	..	..	..	..
74	Improvement and expansion of existing buildings, water supply etc.	..	15.00	15.00	..	..	..	..	..
75	Establishment of Neuro Surgery Unit.	..	14.00	5.00	..	..	..	..	..
76	Provision of Central Gas Supply.	..	14.20	..	..	..	..	..	..
77	Establishment Intensive Care Unit.	..	6.50	..	..	..	..	..	..
78	Improvement of Radiology Department.	..	15.00	5.00	..	..	..	..	..
79	Expansion of the Department of Ophthalmology.	..	50.00	..	..	..	..	..	..
	Total ..	..	138.17	35.50	..	..	..	..	..
<b>B.R.D. Medical College, Gorakhpur</b>									
80	Establishment of Central Services, i. e. Central Sterilization etc.	..	23.47	10.50	..	..	..	..	..
81	Establishment of Microbiology Department.	..	6.50	1.00	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	0.80	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	8.00	..	..	..	4.00	..
..	..	..	..	..	..	2.00	..	..	..	1.00	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	1.50	..	..	..	1.00	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	0.50	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	10.00	..	..	..	4.50	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.26	..	..	..	0.26	..

## Major Head of Development—3. SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.03 Medical, Public Health and Sanitation } (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
82	Establishment of cardiology Section with I. C.C. Unit.	..	14.09	..	..	..	..	..	..
83	Establishment of Neuro-Surgery Unit.	..	8.25	..	..	..	..	..	..
84	Establishment of Cardio-Theracics Surgery Unit.	..	6.25	..	..	..	..	..	..
85	Expansion of S.P. M. Department.	..	13.86	1.60	..	..	..	..	..
86	Establishment of Post-Partum section in the Forensic Medicine Department.	..	1.96	..	..	..	..	..	..
87	Provision of Central Gas Supply in operation theatre and labour room complex.	..	14.20	..	..	..	..	..	..
88	Provision of Private and Isolation wards in Nehru Hospital, Gorakhpur.	..	20.75	14.00	..	..	..	..	..
89	Improvement of existing building arrangement of water supply, electricity and sewerage, road etc. and construction of staff quarters.	..	15.00	15.00	..	..	..	..	..
90	Establishment of a Centre for tropical diseases.	..	50.00	..	..	..	..	..	..
	Total ..	..	174.33	42.10	..	..	..	..	..
OTHER SCHEMES									
91	Expansion of Faculty of Dental Science at Lucknow.	..	14.00	..	..	..	..	..	..
92	Establishment of P. G. Institute of Medical Science at Lucknow.	..	2600.00	1400.00	..	..	..	..	..
93	Provision of vehicles in the State Medical College.	..	12.00	3.00	..	..	..	..	..
	Total ..	..	2627.00	1403.00	..	..	..	..	..
	Total B—New Schemes ..	..	4736.11	2430.60	..	..	..	..	..
	<b>Total 3—Medical Education and Research.</b>	<b>86.67</b>	<b>5300.00</b>	<b>2570.60</b>	..	..	..	<b>87.33</b>	<b>32.40</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	..	1.50	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	1.49	..	..	..	..	..
..	..	..	..	..	..	0.95	..	..	..	0.25	..
..	..	..	..	..	..	0.90	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	1.99	..	..	..	1.99	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	10.59	..	..	..	4.50	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	196.00	..	..	..	100.00	..
..	..	..	..	..	..	3.50	..	..	..	0.50	..
..	..	..	..	..	..	201.50	..	..	..	100.50	..
136.11	200.50	..	..	..	..	279.39	..	..	..	129.00	..
60	..	87.33	32.40	..	..	400.00	..	..	..	183.10	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03 Medical, Public Health and Sanitation—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
<b>4. Training Programme</b>									
CONTINUING SCHEMES									
1	Spill-over items ..	2.54	15.63	15.63	..	..	..	10.00	10.00
2	Establishment of Degree course pharmacy (B-Pharma) and Expansion and Diploma Course.	..	37.00	15.00	..	..	..	0.20	..
Total A Continuing Schemes		2.54	52.63	30.63	..	..	..	10.20	10.00
B. NEW SCHEMES									
3	Expansion of Dental Hyginist and Dental Machanic Training at Dental College—Lucknow.	..	8.00	..	..	..	..	..	..
4	Improvement of X-Ray Technician Centres.	..	6.70	..	..	..	..	..	..
5	Expansion of Laboratory Technician Training Centres.	..	6.70	..	..	..	..	..	..
6	Establishment of Mental Health Institute at Agra for training to paraphy-catric workers.	..	12.66	..	..	..	..	..	..
7	Establishment of General Nurses Training Centres	..	29.00	15.00	..	..	6.00	..	..
8	Expansion of College of Nursing, Kanpur.	..	14.17	10.00	..	..	..	..	..
Total B--New Schemes		..	77.23	25.00	..	..	6.00	..	..
Total 4 Training Programme		2.54	129.86	55.63	..	..	6.00	10.20	10.00
<b>5. Control/Eradication of Communicable Diseases.</b>									
A. CONTINUING SCHEMES.									
1	Spill-over items ..	4.63	20.50	20.50	..	..	..	5.00	5.00
2	Survey and treatment of Pre-valent diseases.	..	26.00	..	..	..	26.00	5.00	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure					Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	10.00	10.00	..	..	5.00	..	..	..	5.00	..	
..	..	0.20	..	..	..	3.00	..	..	..	..	..	
..	..	10.20	10.00	..	..	8.00	..	..	..	5.00	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	3.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	6.50	..	..	..	..	..	
..	..	10.20	10.00	..	..	14.50	..	..	..	5.00	..	
..	..	5.00	5.00	..	..	12.50	..	..	..	12.50	..	
..	5.00	5.00	..	..	5.00	5.00	5.00	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03. Medical, Public Health and Sanitation (Contd.)

Serial no.	Group/Name of scheme	Proposed Sixth Plan Outlay 1980—85							1980-81 Approved	
		Actuals 1979-80	Total Capital	Foreign Exchange	MNP	Hills	Total	Capital		
1	2	3	4	5	6	7	8	9	10	
3	S. T. D. Clinics	..	10.00	..	..	..	..	0.35	..	
4	T. B. Drugs	13.25	140.00	..	..	..	..	12.50	..	
5	Filaria Control Programme.	2.36	42.00	..	..	..	..	15.00	..	
6	Malaria Eradication Programme.									
	(a) Rural	265.89	2606.21	..	..	..	..	387.51	..	
	(b) Urban	40.21	332.61	..	..	..	..	39.00	..	
7	Leprosy Control Programme	37.50	200.00	48.00	..	..	..	35.00	..	
8	Prevention of Blindness	12.10	158.61	..	..	..	..	39.35	..	
9	National Small Pox Programme.	130.10	..	..	..	..	..	..	..	
10	Training and Employment of Multipurpose Workers.	27.23	..	..	..	..	..	39.24	..	
	Total	533.27	3535.93	68.50	..	..	26.00	577.95	5.00	
11	Sanitation and Electrification to Pithoragarh Uttarkashi and Chamoli.	3.67	39.90	..	..	..	39.90	9.78	5.00	
12	Strengthening of Food and Drug organisation.	..	27.93	..	..	..	5.30	1.35	..	
13	Construction of combined food and drug laboratory at Varanasi.	4.02	35.00	8.00	..	..	..	3.00	2.00	
14	Environmentation sanitation scheme in Rural Areas.	2.50	20.00	..	..	..	..	5.00	..	
		10.19	122.83	8.00	..	..	45.20	19.13	7.00	
15	Construction of Public Analyst Laboratory.	..	371.83	91.14	..	..	..	2.50	2.50	
16	Expansion of Manufacture of Antirabic Vaccine at S. V. I. Patwadangar, Nainital.	..	11.29	6.10	..	..	..	1.25	0.25	
	Total	..	383.12	97.24	..	..	..	3.75	2.75	
	Total A continuing schemes	543.46	4041.88	173.74	..	..	71.20	600.83	14.75	

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Ex- change
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	0.35	..	..	..	1.50	..	..	..	..	..	
..	..	12.50	..	..	..	35.00	..	..	..	..	..	
..	..	15.00	..	..	..	7.50	..	..	..	..	..	
..	..	387.51	..	..	..	515.80	..	..	..	..	..	
..	..	39.00	..	..	..	61.73	..	..	..	..	..	
..	..	35.00	..	..	..	40.00	..	..	..	..	..	
..	..	39.35	..	..	..	30.57	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	39.24	..	..	..	..	..	..	..	..	..	
..	5.00	577.95	5.00	..	5.00	709.60	5.00	..	..	12.50	..	
..	9.78	9.78	5.00	..	9.78	10.08	10.08	..	..	..	..	
..	..	1.35	..	..	..	3.20	0.50	..	..	..	..	
..	..	3.00	2.00	..	..	5.00	..	..	..	..	..	
..	..	5.00	..	..	..	5.00	..	..	..	..	..	
..	9.78	19.13	7.00	..	9.78	23.28	10.58	..	..	..	..	
..	..	2.50	2.50	..	..	30.00	..	..	..	20.00	..	
..	..	1.25	0.25	..	..	4.00	..	..	..	2.00	..	
..	..	3.75	2.75	..	..	34.00	..	..	..	22.00	..	
..	14.78	600.83	14.75	..	14.78	766.88	10.58	..	..	34.50	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03 Medical, Public Health and Sanitation

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan 1980—85			Outlay		1980-81	
			Total	Capital	Foreign Exchange	MNP	Hill	Approved	
1	2	3	4	5	6	7	8	9	10
NEW SCHEME									
17	Management of persistent cases supply of second time anti-TB drugs.	..	75.00	..	..	..	..	..	..
18	Maintenance of T.B. clinics buildings and T. B. Institute.	..	5.00	..	..	..	..	..	..
19	Procurement of B.C.G. Biological and maintenance and replacement of B.C.G. equipment.	..	25.00	..	..	..	..	..	..
20	Establishment of 250 T.B. Isolation Beds.	..	22.00	..	..	..	..	..	..
21	Establishment of State T. B. Centre, Lucknow.	..	2.00	..	..	..	..	..	..
22	Construction of 25 ten bedded T.B. wards).	..	24.50	24.50	..	..	..	..	..
23	Provision of Re-Hydration Powder.	..	200.00	..	..	..	..	..	..
24	Construction of cold room for storage vaccine.	..	10.00	10.00	..	..	..	..	..
25	Air pollution unit	..	4.65	..	..	..	..	..	..
26	Industrial Health Organization.	..	7.57	..	..	..	..	..	..
27	Expansion and renovation of Public Health Laboratories at S.H.I.	..	8.73	1.00	..	..	..	..	..
28	Strengthening of State Health education area .	..	10.00	..	..	..	..	..	..
29	Expansion and renovation of cholera Vaccine Section and manufacture of T.A.B. Vaccine of SHI Lucknow.	..	32.44	..	..	..	..	..	..
30	Expansion of SHI Lucknow	..	6.44	..	..	..	..	..	..
31	Development of State vaccine Institute Patwadanagar Nainital).	..	43.10	27.47	..	..	..	..	..

(Rupees in lakhs)

outlay		1980-81 Anticipated expenditure				Proposed outlay 1981-82				Capital	Foreign
MNP	Hills	Total	Capital	MNP	Hills	Total	Hill	of which	MNP	Ex-	change
11	12	13	14	15	16	17	18	19	Total	Hills	22
..	..	..	..	..	..	18.75	..	..	..	..	..
..	..	..	..	..	..	1.25	..	..	..	..	..
..	..	..	..	..	..	6.25	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	..	..	..
..	..	..	..	..	..	50.00	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	5.00	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	8.00	..	..	..	5.00	..

## Major Head of Development—6 SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03. Medical, Public Health and Sanitation (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Five Year Plan outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hill	Total	Capital
1	2	3	4	5	6	7	8	9	10
32	Manufacture of Anti-Rabies/serain the State Vaccine Institute Patwadanagar   Nainital.	..	28.79	17.00	..	..	..	..	..
33	Re-organisation and strengthening of district hospital laboratories at Divisional headquarter under Bureau of communicable diseases.	..	63.35	..	..	..	3.81	..	..
34	Provision of epidemic Ambulances.	..	21.70	..	..	..	7.55	..	..
Total, B. New Schemes		..	590.27	79.79	..	..	11.36	..	..
Total, 5 Control eradication of communicable diseases.		543.46	4632.15	253.71	..	..	82.56	600.83	14.75
<b>6. Homoeopathy</b>									
A—CONTINUING									
1	Establishment of State Homoeopathic Dispensaries in Urban and Rural areas.	1.01	100.00	..	..	..	50.00	4.10	..
2	Grant-in-aid to Homoeopathic Medical Colleges and Hospitals recognised by State Board of Homoeopathic Medicine.	1.25	5.00	..	..	..	..	5.00	..
3	Provision for Extra Additional equipment, medicine and contingencies to State Homoeopathic dispensaries.	1.26	22.50	..	..	..	4.00	1.29	..
4	Construction of buildings of State National Homoeopathic Medical College and Hospital, Lucknow.	..	125.00	100.00	..	..	..	0.50	0.50
5	Establishment of Homoeopathic Directorate.	0.01	4.00	..	..	..	..	0.35	..
6	Expansion of National Homoeopathic Medical College, Lucknow.	..	..	..	..	..	..	0.25	..
7	Training of Homoeopathic Pharmacists at National Homoeopathic Medical College, Lucknow.	0.10	2.00	..	..	..	..	0.25	..
Total, A continuing scheme Homoeopathic.		3.63	258.50	100.00	..	..	54.00	11.74	0.50

(Rupees in lakhs)

outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foregin Ex- change	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	3.00	..	..	..	2.00	..	
..	..	..	..	..	..	5.00	0.85	..	..	..	..	
..	..	..	..	..	..	5.20	3.00	..	..	..	..	
..	..	..	..	..	..	111.95	3.85	..	..	9.00	..	
..	14.78	600.83	14.75	..	14.78	878.83	14.43	..	..	43.50	..	
..	1.20	4.10	..	..	1.20	10.00	3.00	..	..	..	..	
..	..	5.00	..	..	..	..	..	..	..	..	..	
..	0.04	1.29	..	..	0.04	5.00	0.50	..	..	..	..	
..	..	0.50	0.50	..	..	5.00	..	..	..	5.00	..	
..	..	0.35	..	..	..	0.50	..	..	..	..	..	
..	..	0.25	..	..	..	0.30	..	..	..	..	..	
..	..	0.25	..	..	..	0.30	..	..	..	..	..	
..	1.24	11.74	0.50	..	1.24	21.10	3.50	..	..	5.00	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Head of Development—6.03. Medical, Public Health and Sanitation (Contd.)

Serial no.	Group/Name of the Schemes	Actuals 1979-80	Proposed outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>B—NEW SCHEMES</b>										
8	Provincialisation of Non-State Homoeopathic medical colleges.	..	524.00	..	..	..	..	..	..	
9	Establishment of Central Homoeopathic Medical Stores Depot.	..	2.50	..	..	..	..	..	..	
10	Construction of buildings for Homoeopathic Dispensaries.	..	15.00	15.00	..	..	..	..	..	
Total B New Schemes		..	541.50	15.00	..	..	..	..	..	
Total, 6 Homoeopathic		..	3.63	800.00	115.00	..	..	54.00	11.74	0.50
7	<b>Indian System of Medicine Ayurvedic/Unani</b>									
<b>A—CONTINUING SCHEMES</b>										
1	Establishment of Ayurvedic/Unani dispensary and provincialisation of dispensaries.	11.59	351.50	..	..	..	96.00	17.57	..	
2	Establishment of 25 bedded Ayurvedic/Unani Hospitals in urban areas.	0.08	30.00	..	..	..	..	2.45	..	
3	Improvement of existing Ayurvedic/Unani dispensaries and Hospitals.	7.45	250.00	..	..	..	60.00	6.80	..	
4	Expansion of Ayurvedic/Unani Colleges and provincialisation of colleges.	..	100.00	..	..	..	..	10.60	..	
5	Improvement and expansion of existing State Ph. and Establishment of Ayurvedic/Unani Corporation.	..	10.00	..	..	..	..	4.92	..	
6	Expansion of offices of Ayurvedic/Unani officers.	..	10.00	..	..	..	4.00	1.45	..	
7	Strengthening of Ayurvedic Unani Sewa Nideshalaya.	0.25	3.00	..	..	..	..	..	..	
8	Expansion of Ayurvedic/Tibbi Academy.	0.20	1.00	..	..	..	..	0.20	..	



(Rs. in lakhs)

outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which		Capital	Foreign	
								Total	Hills		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	14.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	1.00	..	
..	..	..	..	..	..	15.50	..	..	..	1.00	..	
..	1.24	11.74	0.50	..	1.24	36.60	3.50	..	..	6.00	..	
..	4.54	17.57	..	..	4.54	20.00	6.00	..	..	..	..	
..	..	2.45	..	..	..	1.50	..	..	..	..	..	
..	1.50	6.80	..	..	1.50	20.00	4.00	..	..	..	..	
..	..	10.60	..	..	..	10.00	..	..	..	..	..	
..	..	4.92	..	..	..	2.50	..	..	..	..	..	
..	0.45	1.45	..	..	0.45	2.20	0.20	..	..	..	..	
..	..	..	..	..	..	0.10	..	..	..	..	..	
..	..	0.20	..	..	..	0.20	..	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03 Medical Public Health and Sanitation (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan outlay 1980-85					1980-81 Approved	
			Total	Capital Exchange	Foreign	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
9	Expansion of Scheme of Ayurvedic/Unani Drugs Act.	0.18	5.00	..	..	..	..	1.20	..
10	Construction of buildings of Ayurvedic/Unani colleges, dispensaries and State Ph. Hospitals Labs etc.	19.00	225.00	225.00	..	..	52.50	11.00	11.00
11	Establishment of centres for Ayurvedic/Unani specialities such as Panch Karma, YOG, Naturopathy Kalp and Nari Vigyan at State Ayurvedic Colleges.	0.04	5.00	..	..	..	..	0.30	..
12	Grant-in-aid to Private Ayurvedic/Unani Institutions in hill areas.	0.08	0.50	..	..	..	0.50	0.10	..
13	Establishment of centre for use of folk medicine in hill region.	..	2.00	..	..	..	2.00	0.05	..
Total A-Continuing Schemes Ayurvedic/Unani.		38.87	993.00	225.00	..	..	215.00	56.64	11.00
B—NEW SCHEME									
14	Provision of compulsory internship to the student Ayurvedic/Unani Colleges.	..	8.00	..	..	..	..	..	..
15	Training of ISM Doctors in Rural Health Education.	..	3.00	..	..	..	..	..	..
16	Introduction of scheme for propogation of Swasthya Vrat (Rural Health).	..	3.00	..	..	..	..	..	..
17	Provision of rent of the buildings for establishment of Divisional Ayurvedic Research Institute.	..	3.00	..	..	..	..	..	..
18	Introduction of P. G. Diploma Course, Pharmacist course, B. Pharma in Ayurvedic/Unani at Ayurvedic/Unani Colleges.	..	5.00	..	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	1.20	..	..	..	1.70	..	..	..	..	..
..	..	11.00	11.00	..	..	13.00	3.00	..	..	13.00	..
..	..	0.30	..	..	..	0.20	..	..	..	..	..
..	0.10	0.10	..	..	0.10	0.10	0.10	..	..	..	..
..	0.05	0.05	..	..	0.05	0.10	0.10	..	..	..	..
..	6.64	56.64	11.00	..	6.64	71.60	13.40	..	..	13.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.10	..	..	..	..	..
..	..	..	..	..	..	0.10	..	..	..	..	..
..	..	..	..	..	..	0.60	..	..	..	..	..
..	..	..	..	..	..	0.10	..	..	..	..	..

*Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES*

*Sub-head of Development—6.03. Medical, Public Health and Sanitation—Contd.)*

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Five Year Plan 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P. Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
10	Expansion to Ayurvedic College, Varanasi.	..	30.00	..	..	..	..	..	..
20	Acquisition of land for extension of Ayurvedic College, Lucknow and other Ayurvedic/Unani Colleges.	..	10.00	..	..	..	..	..	..
21	Provincialisation of Ayurvedic College, Handia, Allahabad.	..	110.00	..	..	..	..	..	..
22	Establishment of Centre for cultivation and collection and supply of herbs and drugs.	..	10.00	..	..	..	10.00	..	..
23	Establishment of Ayurvedic College and Research Institute for herbs and drugs.	..	25.00	..	..	..	25.00	..	..
Total B—New Schemes ..		..	207.00	..	..	..	250.00	..	..
Total 6. Ayurvedic/Unani		38.87	1200.00	225.00	..	..	250.00	56.64	11.00
<b>Total 6 and 7—ISM and Homoeopathy.</b>		<b>42.50</b>	<b>2000.00</b>	<b>340.00</b>	<b>..</b>	<b>..</b>	<b>304.00</b>	<b>68.38</b>	<b>11.50</b>
<b>8—Other Programme</b>									
<b>A—CONTINUING SCHEMES</b>									
1	Spill-over Items ..	..	..	..	..	..	..	..	..
2	Grant-in-aid to Non-Govt. Institutions Including Eye Hospitals.	10.53	20.00	..	..	..	5.00	3.77	..
3	Strengthening of the Staff of the Directorate and Subordinate Offices.	..	30.00	..	..	..	1.80	2.34	..
4	UNICEF aid to P. H. C. and other units.	..	4.50	..	..	..	4.50	0.25	..
5	Establishment of Monitoring and evaluation cell.	..	1.00	..	..	..	..	0.20	..
Total A-Continuing Schemes		10.53	55.50	..	..	..	11.30	6.56	..

(Rs. in lakhs)

outlay		1980-81 Anticipated expenditure				Proposed outlay 1981-82						
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which MNP	Capital	Foreign	Exchange	
								Total Hills				
11	12	17	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	10.00	..	..	..	..	..	
..	..	..	..	..	..	3.00	..	..	..	..	..	
..	..	..	..	..	..	12.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	0.50	..	..	..	..	
..	..	..	..	..	..	2.00	2.00	..	..	..	..	
..	..	..	..	..	..	28.40	2.50	..	..	..	..	
..	6.64	56.64	11.00	..	6.64	100.00	15.90	..	..	13.00	..	
..	7.88	68.38	11.50	..	7.88	136.60	19.40	..	..	19.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	1.47	3.77	..	..	1.47	5.00	2.00	..	..	..	..	
..	0.34	2.34	..	..	0.34	4.00	0.34	..	..	..	..	
..	0.25	0.25	..	..	0.25	0.50	0.50	..	..	..	..	
..	..	0.20	..	..	..	0.25	..	..	..	..	..	
..	2.06	6.56	..	..	2.06	9.75	2.84	..	..	..	..	

## Major-Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.03. Medical Public Health and Sanitation (Contd.)

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>B—NEW SCHEMES</b>									
6	Strengthening of Engineering cell at Medical Directorate.	..	117.50	..	..	..	..	..	..
7	Strengthening of C. M. S. D.	..	7.72	..	..	..	..	..	..
8	Strengthening of Finance and Account Organisation.	..	20.00	..	..	..	..	..	..
9	Construction of Residences for the Staff of Nideshalaya.	..	100.00	100.00	..	..	..	..	..
10	Health Intelligence Cell ..	..	17.91	..	..	..	..	..	..
11	Expansion of Scheme of Improvement Of Registration and vital Sections.)	..	3.55	..	..	..	..	..	..
12	Posting of wireman and Electrician in hospital.	..	5.50	..	..	..	..	..	..
13	Provisional of 112 Diesel Generators.	..	135.12	..	..	..	11.30	..	..
14	Establishment of Mobile Maintenance Unitis.	..	5.65	..	..	..	..	..	
15	Provision of Staff Cars to Officers of Directorate.	..	10.00	..	..	..	..	..	..
16	Strengthening Peripheral Officers of Joint Directorate at Zonal Level.	..	20.00	..	..	..	..	..	..
Total B-New Schemes ..		..	442.95	100.00	..	..	..	..	..
Total-8 Other Programme ..		10.53	498.45	100.00	..	..	22.60	6.56	..
<b>9—Employees State Insurance</b>									
<b>A—CONTINUING SCHEME</b>									
1	Establishment of E. S. I. Dispensaries.	0.31	20.00	..	..	..	4.40	2.86	..
2	Expansion of office of Additional Director (E. S. I.)	..	1.00	..	..	..	..	0.10	..

(Rupees in lakhs)

Cutlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	21.30	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	5.00	..	..	..	5.00	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	0.20	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	38.62	..	..	..	..	..
..	..	..	..	..	..	0.55	..	..	..	..	..
..	..	..	..	..	..	4.00	..	..	..	..	..
..	..	..	..	..	..	3.00	..	..	..	..	..
..	..	..	..	..	..	75.17	..	..	..	5.00	..
..	2.06	6.56	..	..	2.06	84.92	2.84	..	..	5.00	..
..	0.86	2.86	..	..	0.86	3.00	0.86	..	..	..	..
..	..	0.10	..	..	..	0.15	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.03. Medical, Public Health and Sanitation

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
3	Splitting of Larger Dispensaries.	..	8.00	..	..	..	..	2.00	..
4	Provision of Equipment for E.S.I. Hospitals and Dispensaries.	..	1.00	..	..	..	..	0.20	..
5	Creation of Additional Post E S. I. Hospital.	..	8.00	..	..	..	..	2.00	..
6	Establishment of New Hospitals.	1.30	33.00	..	..	..	..	5.12	..
Total A- Continuing Scheme		1.61	71.00	..	..	..	4.40	12.28	..
<b>B—NEW SCHEMES</b>									
7	Establishment of Regional Officers under E.S.I. Schemes.	..	1.00	..	..	..	..	..	..
8	Coverage of New Section of Employment under E.S.I. Schemes.	..	5.00	..	..	..	..	..	..
9	Establishment of Blood Bank at E.S.I. Hospital Pandunagar.	..	5.00	..	..	..	..	..	..
10	Provision of Additional Staff in E. S. I. Schemes.	..	1.00	..	..	..	..	..	..
Total B—New Schemes		..	12.00	..	..	..	..	..	..
Total-9 Employees State Insurance Schemes.		1.61	83.00	..	..	..	4.40	12.28	..
Total for 6.03 Medical, Public Health and Sanitation		1342.04	30250.00	14078.94	..	10500.00	4162.00	2075.00	715.44



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	2.00	..	..	..	2.50	..	..	..	..	..
..	..	0.20	..	..	..	0.50	..	..	..	..	..
..	..	2.00	..	..	..	2.20	..	..	..	..	..
..	..	5.12	..	..	..	6.00	..	..	..	..	..
..	0.86	12.28	..	..	0.86	14.35	0.86	..	..	..	..
..	..	..	..	..	..	0.10	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	0.10	..	..	..	..	..
..	..	..	..	..	..	1.20	..	..	..	..	..
..	0.86	12.28	..	..	0.86	15.55	0.86	..	..	..	..
1044.69	202.00	2075.00	715.44	1044.69	202.00	3850.00	260.00	1701.00	133.00	1581.80	..

## Major-Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.04. Water Supply and Sanitation

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	M.N.P. Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10
<b>SEWERAGE AND WATER SUPPLY</b>									
I—NORMAL PROGRAMME									
A—URBAN									
SEWERAGE SCHEMES									
1	Fresh Schemes .. ..	27.60	4500.00	3375.00	..	..	200.00	104.00	90.50
2	Augmentation Schemes ..	93.86	5150.00	3862.50	..	..	180.00	233.00	198.37
	<b>Total, Sewerage Schemes ..</b>	<b>121.46</b>	<b>9650.00</b>	<b>7237.50</b>	<b>..</b>	<b>..</b>	<b>380.00</b>	<b>337.00</b>	<b>288.87</b>
3	Drainage Schemes .. ..	..	..	..	..	..	..	..	..
URBAN WATER SUPPLY									
1	Fresh Schemes .. ..	156.32	5000.00	1250.00	..	..	60.00	273.00	142.00
2	Augmentation Schemes ..	194.14	2550.00	2071.87	..	..	400.00	384.00	189.47
	<b>Total Urban water supply ..</b>	<b>350.46</b>	<b>7550.00</b>	<b>3321.87</b>	<b>..</b>	<b>..</b>	<b>460.00</b>	<b>657.00</b>	<b>331.47</b>
3	Conversion of dry latrines into Flush latrines. ..	59.00	1700.00	1275.00	..	..	160.00	50.00	37.50
	<b>Total, A—Urban ..</b>	<b>521.92</b>	<b>18900.00</b>	<b>11834.37</b>	<b>..</b>	<b>..</b>	<b>1000.00</b>	<b>1044.00</b>	<b>657.84</b>
B—RURAL									
1	Piped Water Supply (RMNP) ..	*2996.65	29490.00	3686.00	..	29490.00	13582.50	2620.00	463.25
2	Advance Plan Assistance for repairs of flood damaged and cyclone hit pipe lines. ..	..	..	..	..	..	..	..	..
RURAL DEVELOPMENT DEPARTMENT									
3	Wells, Hand pumps and diggiss ..	358.00	2000.00	2000.00	..	2000.00	300.00	200.00	200.00
	<b>Total B—Rural (RMNP) ..</b>	<b>3354.66</b>	<b>31490.00</b>	<b>5686.00</b>	<b>..</b>	<b>31490.00</b>	<b>13882.50</b>	<b>2820.00</b>	<b>663.25</b>
	<b>Total, I—Normal Programme.</b>	<b>3876.58</b>	<b>50390.00</b>	<b>17520.37</b>	<b>..</b>	<b>31490.00</b>	<b>14882.50</b>	<b>3864.00</b>	<b>1321.09</b>

\*Includes Advance Plan Assistance

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which	MNP	Capital	Foreign	
							Total	Hill			exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	10.00	54.00	40.50	..	10.00	600.00	30.00	..	..	450.00	..	
..	20.00	183.00	148.37	..	20.00	600.00	40.00	..	..	450.00	..	
..	30.00	237.00	188.87	..	30.00	1200.00	70.00	..	..	900.00	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	223.00	92.00	..	..	1400.00	5.00	..	..	350.00	..	
..	65.00	277.52	114.47	..	65.00	800.00	85.00	..	..	650.0	..	
..	65.00	500.52	206.47	..	65.00	2200.00	90.00	..	..	1000.00	..	
..	5.00	50.00	37.50	..	5.00	150.00	15.00	..	..	112.50	..	
..	100.00	787.52	432.84	..	100.00	3550.00	175.00	..	..	2012.50	..	
2620.00	1320.00	2238.00	81.25	2156.75	1320.00	2740.00	1272.50	2740.00	1272.50	185.00	..	
..	..	900.00	..	..	150.00	..	..	..	..	..	..	
200.00	50.00	196.00	196.00	196.00	21.00	350.00	60.00	350.00	60.00	350.00	..	
2820.00	1370.00	3334.00	277.25	2352.75	1491.00	3090.00	1332.50	3090.00	1332.50	535.00	..	
2820.00	1470.00	4121.52	710.09	2352.75	1591.00	6640.00	1507.50	3090.00	1332.50	2547.50	..	

**Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES**  
**Sub-head of Development—6.04. Water Supply and Sanitation (Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>II—INTERNATIONAL DEVELOPMENT ASSOCIATION PROGRAMME (IDA)</b>										
<b>A—URBAN</b>										
<b>(i) SEWERAGE SCHEMES</b>										
1	Fresh Schemes	..	..	..	..	..	..	..	..	
2	Augmentation Schemes	..	94.05	350.00	235.71	..	..	..	50.00	33.67
<b>Total (i) Sewerage Schemes</b>			<b>94.05</b>	<b>350.00</b>	<b>235.71</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>50.00</b>	<b>33.67</b>
3	Drainage Schemes	..	..	..	..	..	..	..	..	
<b>(ii) URBAN WATER SUPPLY</b>										
1	Fresh Schemes	..	..	..	..	..	..	..	..	
2	Augmentation Schemes	..	262.40	1450.00	1024.92	..	..	..	950.00	688.18
<b>Total, (ii) Urban Water Supply.</b>			<b>262.40</b>	<b>1450.00</b>	<b>1024.92</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>950.00</b>	<b>688.18</b>
<b>Total, A—Urban</b>			<b>356.45</b>	<b>1800.00</b>	<b>1260.03</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1000.00</b>	<b>721.85</b>
<b>B—RURAL ..</b>										
	Rural Water Supply (RMNP)		656.30	1010.00	680.19	..	1010.00	327.50	500.00	336.72
<b>Total II—I.D.A. Programme</b>			<b>1012.75</b>	<b>28100.00</b>	<b>1940.82</b>	<b>..</b>	<b>1010.00</b>	<b>327.50</b>	<b>1500.00</b>	<b>1058.57</b>
<b>C—Tools and Plants ..</b>										
			..	100.00	..	..	..	..	..	..
<b>D—Provision for Water pollution, Prevention and Control Board.</b>										
			..	62.00	..	..	..	..	6.00	..
<b>Total 6.04. Water Supply and Sanitation</b>			<b>4889.33</b>	<b>53362.00</b>	<b>19461.19</b>	<b>..</b>	<b>32500.00</b>	<b>15210.00</b>	<b>5370.00</b>	<b>2379.66</b>

(Rupees in lakhs)

1980-81 Anticipated Expenditure				Proposed Outlay 1981-82							
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which MNP		Capital	Foreign exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	..	..	..	..	..	..
..	..	50.00	33.67	..	..	300.00	..	..	..	202.04	..
..	..	50.00	33.67	..	..	300.00	..	..	..	202.04	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	949.99	688.18	..	..	500.00	..	..	..	336.74	..
..	..	949.99	688.18	..	..	500.00	..	..	..	336.74	..
..	..	999.99	721.85	..	..	800.00	..	..	..	538.78	..
500.00	100.00	499.99	336.72	163.28	100.00	510.0	227.50	510.00	74.28	343.47	..
500.00	100.00	1499.98	1058.57	163.28	100.00	1310.00	227.50	510.00	74.28	882.25	..
..	..	..	..	..	..	50.00	..	..	..	..	..
..	..	6.00	..	..	..	..	..	..	..	..	..
3320.00	1570.00	5627.50	1768.66	2516.03	1691.00	8000.00	1735.00	3600.00	1406.78	3429.75	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development- 6.05 Housing

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>1. HOUSING</b>									
<b>Housing Department</b>									
<i>(1) Integrated subsidised Housing Scheme for Industrial workers and Economically weaker sections of Community :</i>									
1	By Public Works Department	0.86	200.00	200.00	..	..	..	10.00	10.00
2	By Private Industrialists ..	7.09	200.00	135.00	..	..	..	20.00	15.00
3	By Local Bodies ..	8.00	350.00	300.00	..	..	5.00	51.00	49.75
	Total ..	15.95	750.00	635.00	..	..	5.00	81.00	74.75
4	Low Income Group Housing	75.00	1080.00	1080.00	..	..	10.00	157.00	157.00
5	Middle Income Group Housing	106.00	660.00	660.00	..	..	15.00	118.00	118.00
6	Slum clearance and Improvement	1.80	50.00	35.00	..	..	5.00	5.00	3.50
7	Land Acquisition and Development.	617.45	3094.00	3094.00	..	..	..	560.00	560.00
8	Seed Capital ..	70.00	1250.00	1250.00	..	..	..	80.00	80.00
	Total Housing Department ..	886.20	6884.00	6754.00	..	..	35.00	1001.00	993.25
<b>Revenue Department</b>									
9	Provision of House-sites to Rural Workers and housing for rural poor((R.M.N.P.)	10.70	300.00	..	..	300.00	30.00	15.00	..
<b>Rural Development</b>									
10	Rural House sites-cum-Hut Construction Scheme. (R.M.N.P.)	588.00	2500.00	..	..	2500.00	75.00	289.00	..
	Total ..	1484.90	9684.00	6754.00	..	2800.00	140.00	1305.00	993.25
<b>Construction of Buildings of other Departments</b>									
<i>(2) Police Housing</i>									
1	Home (Police) Department ..	420.04	4500.00	4500.00	..	..	663.50	400.00	400.00
<i>(3) Other Departments</i>									
1	Judicial Department ..	..	2400.00	2400.00	..	..	350.00	125.00	125.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign-	
								Total	Hills		Ex- change	
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	10.00	10.00	..	..	20.00	..	..	..	20.00	..	
..	..	20.00	15.00	..	..	30.00	..	..	..	22.00	..	
..	..	51.00	49.75	..	..	60.00	..	..	..	55.00	..	
..	..	81.00	74.75	..	..	110.00	..	..	..	97.00	..	
..	2.00	157.00	157.00	..	2.00	200.00	2.00	..	..	200.00	..	
..	3.00	118.00	118.00	..	3.00	120.00	2.00	..	..	120.00	..	
..	..	5.00	3.50	..	..	5.00	1.00	..	..	3.00	..	
..	..	560.00	560.00	..	..	665.00	..	..	..	665.00	..	
..	..	80.00	80.00	..	..	100.00	..	..	..	100.00	..	
..	5.00	1001.00	993.25	..	5.00	1200.00	5.00	..	..	1185.00	..	
15.00	4.00	15.00	..	15.00	4.00	25.00	5.00	25.00	5.00	..	..	
289.00	10.00	289.00	..	289.00	10.00	300.00	25.00	300.00	25.00	..	..	
304.00	19.00	1305.00	993.25	304.00	19.00	1525.00	35.00	325.00	30.00	1185.00	..	
..	15.00	400.00	400.00	..	15.00	450.00	20.00	..	..	450.00	..	
..	15.00	125.00	125.00	..	15.00	170.00	15.00	..	..	170.00	..	

*Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—1.05. Housing (Concl'd.)*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Revenue Department	15.34	1500.00	1500.00	..	..	650.00	100.00	100.00
3	Estate Department	.. 118.99	3500.00	3500.00	..	..	100.00	105.00	105.00
4	Public Works Department	.. 110.00	3000.00	3000.00	..	..	507.00	110.00	110.00
5	Finance (Sales Tax) Department	3.06	20.00	200.00	..	..	..	30.00	30.00
6	Food and Civil Supplies Department.	12.36	300.00	300.00	..	..	50.00	10.00	10.00
7	Home (Jails) Department	.. 34.13	500.00	500.00	..	..	150.00	35.00	35.00
8	Finance Department (Loans to Government Servants).	174.16	1000.00	1000.00	..	..	..	150.00	150.00
9	Karmik Department	.. 3.45	100.00	100.00	..	..	..	5.00	5.00
10	Finance (Stamp and Registration) Department.	..	20.00	20.00	..	..	..	2.00	2.00
11	Civil Defence Department	..	20.00	20.00	..	..	..	2.00	2.00
12	Excise Department	..	.. 26.00	26.00	..	..	..	1.00	1.00
Total (3) Other Departments		471.49	125.66	125.66	..	..	1807.00	675.00	675.00
Total (2) and (3)		.. 891.53	17066.00	17066.00	..	..	2470.50	1075.00	1075.00
<b>Total for 6.05. Housing</b>		<b>.. 2376.43</b>	<b>26750.00</b>	<b>23820.00</b>	<b>.. 2800.00</b>	<b>2610.50</b>	<b>2380.00</b>	<b>2068.25</b>	



Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82.					
MNP	Hills	Total	Capital	MNP	Hills	Total	Of which MNP		Capital	Foreign Exchange	
							Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22
..	25.00	100.00	100.00	..	25.00	115.00	32.00	..	..	115.00	..
..	5.00	105.00	105.00	..	5.00	130.00	5.00	..	..	130.00	..
..	10.00	110.00	110.00	..	10.00	125.00	9.00	..	..	125.00	..
..	..	30.00	30.00	..	..	35.00	..	..	..	35.00	..
..	5.00	10.00	10.00	..	5.00	12.00	5.00	..	..	12.00	..
..	5.00	35.00	35.00	..	5.00	45.00	6.50	..	..	45.00	..
..	..	150.00	150.00	..	..	175.00	..	..	..	175.00	..
..	..	5.00	5.00	..	..	7.00	..	..	..	7.00	..
..	..	2.00	2.00	..	..	3.00	..	..	..	3.00	..
..	..	2.00	2.00	..	..	3.00	..	..	..	3.00	..
..	..	1.00	1.00	..	..	5.00	..	..	..	5.00	..
..	65.00	675.00	675.00	..	65.00	825.00	72.50	..	..	825.00	..
..	80.00	1075.00	1075.00	..	80.00	1275.00	92.50	..	..	1275.00	..
<b>304.00</b>	<b>99.00</b>	<b>2380.00</b>	<b>2068.25</b>	<b>304.00</b>	<b>99.00</b>	<b>2800.00</b>	<b>127.50</b>	<b>325.00</b>	<b>30.00</b>	<b>2460.00</b>	..

## Major Head of Development—5. SOCIAL AND COMMUNITY SERVICES

## Sub-Major head of Development—6.06. Urban Development

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Approved	
								Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>Urban Development</b>									
1-2	Urban Development (Financial assistance to local bodies).	11.00	482.00	460.00	..	..	5.00	7.00	7.00
3	Town and Regional Planning	4.39	105.00	..	..	..	25.00	9.00	..
4	Regional Centre for Urban and Environmental Studies, Lucknow University.	1.00	40.00	30.00	..	..	..	0.25	..
5	Environmental Improvement of Slums.	126.00	3650.00	..	..	3650.00	..	200.00	..
6	Integrated Development of Small and Medium Towns.	20.55	1480.00	1280.00	..	..	20.00	134.00	134.00
7	Research and Development	..	10.00	..	..	..	..	..	..
8	Kanpur Urban Development Project (I and II).	..	4430.00	4430.00	..	..	..	..	..
<b>Total, Sector 6.06—Urban Development.</b>		<b>162.94</b>	<b>10197.00</b>	<b>6200.00</b>	<b>..</b>	<b>3650.50</b>	<b>50.00</b>	<b>350.25</b>	<b>141.00</b>

(Rupees in lakhs)

1980-81						Proposed Outlay 1981-82					
Outlay		Anticipated Expenditure									
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign
								Total	Hills		Exchange
11	12	13	14	15	16	17	18	19	20	21	22
..	..	7.00	7.00	..	..	30.00	..	..	..	28.00	..
..	5.00	9.00	..	..	5.00	24.00	5.00	..	..	..	..
..	..	0.25	..	..	..	12.00	..	..	..	11.00	..
200.00	..	200.00	..	200.00	..	220.00	..	220.00	..	..	..
..	..	123.00	123.00	..	..	178.00	..	..	..	136.00	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1200.00	..	..	..	1200.00	..
<b>200.00</b>	<b>5.00</b>	<b>339.25</b>	<b>130.00</b>	<b>200.00</b>	<b>5.00</b>	<b>1665.00</b>	<b>5.00</b>	<b>220.00</b>	..	<b>1375.00</b>	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.07. Information and Publicity

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85				1980-81		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	<b>I. Direction and Administration</b>	..	31.06	..	..	..	..	3.53	..
	<b>II. Press Information Services</b>								
1	Patra Soochna Nikasi	..	0.17	1.25	..	..	..	0.23	..
2	Teleprinter Service	..	0.51	3.85	..	..	..	0.71	..
3	Patra Soochna (Mukhya Mantri)	0.03	0.50	..	..	..	..	0.10	..
4	Reference Section	..	0.12	1.66	..	..	..	0.12	..
5	Scrutiny Section	..	0.41	4.05	..	..	..	0.75	..
6	Technical facilities to small papers.	..	5.98	..	..	..	..	..	..
	<b>III. Public Exhibition of Films</b>								
7	News reels	..	1.47	21.70	..	..	..	1.80	..
8	Film Unit	..	1.37	17.40	..	..	..	1.80	..
9	Establishment of film unit at Kumaun, Garhwal and Bundelkhand.	..	43.41	..	..	..	..	..	..
	<b>IV. Field Publicity</b>								
10	Kisan Mela and Exhibitions	0.15	1.90	..	..	..	..	0.30	..
11	Establishment of Exhibition Unit at Divisional Level.	..	42.41	..	..	..	..	..	..
12	Publicity through Television	1.39	29.56	..	..	..	..	0.65	..
13	Microphone Station	..	0.50	1.07	..	..	..	0.13	..
14	Community Listening Scheme	0.40	1.00	..	..	..	1.00	1.00	..
15	Divisional Publicity Organisation.	0.64	39.70	..	..	..	..	2.20	..
16	Tehsil Information offices	..	2.06	87.47	..	..	..	2.95	..
	<b>V. Song and Drama</b>								
17	Song and Drama	..	1.00	24.15	..	..	..	0.15	..
	<b>VI. Photo Services</b>								
18	Photography	..	0.23	4.49	..	..	..	0.50	..
19	Establishment of Photo Unit at divisional level.	..	8.08	..	..	..	..	..	..

(Rupees in lakhs)

		1980-81				Proposed Outlay 1981-82					
Outlay		Anticipated Expenditure									
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which	MNP	Capital	Foreign
							Total	Hills			Exchange
11	12	13	14	15	16	17	18	19	20	21	22
..	..	3.08	..	..	..	6.26	..	..	..	..	..
..	..	0.23	..	..	..	0.24	..	..	..	..	..
..	..	0.71	..	..	..	0.74	..	..	..	..	..
..	..	0.10	..	..	..	0.10	..	..	..	..	..
..	..	0.12	..	..	..	0.37	..	..	..	..	..
..	..	0.75	..	..	..	0.78	..	..	..	..	..
..	..	..	..	..	..	1.69	..	..	..	..	..
..	..	1.80	..	..	..	5.21	..	..	..	..	..
..	..	1.80	..	..	..	4.56	..	..	..	..	..
..	..	..	..	..	..	19.80	..	..	..	..	..
..	..	0.30	..	..	..	0.37	..	..	..	..	..
..	..	..	..	..	..	7.16	..	..	..	..	..
..	..	0.65	..	..	..	7.39	..	..	..	..	..
..	..	0.13	..	..	..	0.22	..	..	..	..	..
..	1.00	1.00	..	..	..	..	..	..	..	..	..
..	..	2.10	..	..	..	7.93	..	..	..	..	..
..	..	2.95	..	..	..	13.40	..	..	..	..	..
..	..	0.15	..	..	..	6.00	..	..	..	..	..
..	..	0.50	..	..	..	1.12	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..

## Major Head of Development—6.7 SOCIAL AND COMMUNITY SERVICES

## Sub-Major head of Development—6.07. Information and Publicity—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	17
<b>VII. Advertisement and Publicity</b>									
20	Advertisement ..	0.10	0.50	..	..	..	..	0.10	..
<b>VIII. Information Centre</b>									
	District Information Centre	0.05	6.83	..	..	..	..	0.71	..
22	State Information Centre ..	0.24	0.85	..	..	..	..	0.15	..
23	Delhi Information Centre ..	..	3.53	..	..	..	..	..	..
<b>IX. Films</b>									
24	Chalchitra Nigam ..	50.00	250.00	250.00	..	..	..	..	..
<b>X. Publication</b>									
25	Publication Scheme ..	0.59	5.10	..	..	..	..	0.10	..
<b>XI. Others</b>									
26	Central Workshop ..	0.04	1.96	..	..	..	..	0.12	..
27	Evaluation Scheme ..	1.08	0.73	..	..	..	..	0.13	..
28	Plan Cell ..	0.10	2.20	..	..	..	..	0.40	..
29	Publicity of other department..	..	2.01	..	..	..	..	..	..
30	Establishment of Printing Press ..	..	36.66	25.00	..	..	..	..	..
31	Construction of building ..	..	100.00	100.00	..	..	..	..	..
<b>Total Sector 6.07—Information and Publicity.</b>		<b>62.35</b>	<b>750.00</b>	<b>375.00</b>	..	..	<b>1.00</b>	<b>15.00</b>	..

(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82						
		Anticipated Expenditure										
MNP	Hill	Total	Capital	MNP	Hills	Total	Hills	Of which M.N.P. Capital		Foreign		
								Total	Hill	Exchange		
11	12	13	14	15	16	17	18	19	27	21	22	
..	..	0.10	..	..	..	0.10	..	..	..	..	..	
..	..	0.71	..	..	..	1.42	..	..	..	..	..	
..	..	0.15	..	..	..	0.16	..	..	..	..	..	
..	..	..	..	..	..	1.10	..	..	..	..	..	
..	..	50.00	50.00	..	..	50.00	..	50.00	..	..	..	
..	..	0.10	..	..	..	1.22	..	..	..	..	..	
..	..	0.12	..	..	..	0.40	..	..	..	..	..	
..	..	0.13	..	..	..	0.15	..	..	..	..	..	
..	..	0.40	..	..	..	0.42	..	..	..	..	..	
..	..	..	..	..	..	0.57	..	..	..	..	..	
..	..	..	..	..	..	12.14	..	10.00	..	..	..	
..	..	..	..	..	..	60.00	..	60.00	..	..	..	
..	<b>1.00</b>	<b>65.00</b>	<b>50.00</b>	..	..	<b>205.76</b>	..	<b>120.00</b>	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.08—Craftsmen Training and Labour Welfare

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81	
			Total	Capital	Foreign Exchange	M.N.P. Hills	Approved	Total Capital	
1	2	3	4	5	6	7	8	9	10
<b>1</b>	<b>Labour and Labour Welfare</b>								
1	Direction and Administration	..	..	..	..	..	..	..	..
	<b>2. Industrial Relations</b>								
1	Creation of Additional Labour Courts.	} 2.10	} 19.70	} ..	} ..	} ..	} ..	} 2.10	} ..
2	Strengthening of Headquarters of Labour Courts and Industrial Tribunals.								
3	Creation of posts of Assistant Labour Commissioners for regional offices of Mirzapur and Ghaziabad.	..	7.05	..	..	..	..	0.65	..
4	Expansion and decentralisation of Conciliation Machinery—								
	(i) Creation of additional staff for regional office at Kanpur.	..	1.00	..	..	..	..	..	..
	(ii) Creation of Participative Management Cell at the headquarters.	..	3.00	..	..	..	..	..	..
	<b>3. Working Conditions and Safety</b>								
1	Introduction of cardware for streamlining registration and records of shops and commercial establishments.	0.97	3.00	..	..	..	0.75	1.00	..
2	Setting-up of a women's cell in the Labour Commissioner's office.	..	2.50	..	..	..	..	0.20	..
3	Strengthening and further decentralisation of Labour Enforcement Machinery—								
	(i) Additional staff for regional offices.	0.02	0.77	..	..	..	0.77	0.14	..
	(ii) Strengthening and re-organisation of Industrial Employment (Standing Orders) Machinery.	..	7.21	..	..	..	1.58	1.19	..



(Rupees in lakhs)

Outlay		1980-81				Proposed Outlay 1981-82					
		Anticipated Expenditure		Of which M.N.P.		Total	Of which M.N.P.		Capital	Foreign Exchange	
M.N.P.	Hills	Total	Capital	M.N.P.	Hills		Hills	Total			Hills
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	..	..	..	..	..	..
..	..	2.10	..	..	..	2.62	..	..	..	..	..
..	..	0.65	..	..	..	1.25	..	..	..	..	..
..	..	..	..	..	..	0.15	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..
..	0.25	1.00	..	..	0.25	0.50	0.50	..	..	..	..
..	..	0.20	..	..	..	0.50	..	..	..	..	..
..	0.14	0.14	..	..	0.14	0.15	0.15	..	..	..	..
..	0.24	1.19	..	..	0.24	1.40	0.33	..	..	..	..

## Major Head of Development..6 SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.08 Craftsman Training and Labour Welfare—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
(iii)	Creation of posts at the Headquarters for the enforcement of U. P. Shops and Commercial Establishments Act.	..	2.16	..	..	..	..	..	..
(iv)	Setting-up of offices of Labour Officers at District level and of Labour Inspectors at Tahsil level.	..	11.00	..	..	..	..	..	..
(v)	Strengthening the machinery for ensuring payment of minimum wages to agricultural labour and rehabilitation of bonded labour.	..	34.00	..	..	..	1.46	0.24	..
(vi)	Reorganisation and expansion of Factory Inspectorate—								
(A)	Creation of additional posts of Factory Inspectors.	..	1.07	..	..	..	..	..	..
(B)	Creation of posts at Headquarters.	..	0.11	..	..	..	..	..	..
(C)	Establishment of offices of Deputy Chief Inspector of Factories at Bareilly and Agra.	..	3.00	..	..	..	..	..	..
(D)	Opening of regional offices of Factory Inspectors at Ferozabad (Agra) and Moradabad.	..	4.50	..	..	..	..	..	..
4	Creation of separate authority for wages, gratuity and workmen's compensation claims.	..	5.00	..	..	..	..	..	..
<b>4 General Labour Welfare</b>									
(1)	Opening of Additional Labour Welfare Centres.	0.84	12.55	..	..	..	4.30	2.24	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	..	..	..	..	..	0.25	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	0.24	0.24	..	..	0.24	2.00	0.35	..	..	..	..	
..	..	..	..	..	..	0.08	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	0.25	..	..	..	..	..	
..	..	..	..	..	..	0.35	..	..	..	..	..	
..	0.82	2.24	..	..	0.82	2.42	0.87	..	..	..	..	

**Major Head of Development—6 SOCIAL AND COMMUNITY SERVICES****Sub-Major Head of Development—6.08 Craftsman Training and Labour Welfare—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	(2) Expansion of Labour Welfare activities	..							
	(A) Provision of Television sets in the Government Labour Welfare Centres.	..	0.20	..	..	..	..	..	..
	(B) Provision of 10 additional beds in the T. B. Clinic, Babupurwa, Kanpur.	..	0.50	..	..	..	..	..	..
	(C) Provision of knitting machines for the women section of 14 Government Labour Welfare Centres.	..	0.50	..	..	..	..	..	..
	(D) Setting up of shopping complex and opening of Consumer's co-operative stores in labour colonies.	..	1.00	..	..	..	..	..	..
<b>5</b>	<b>Social Security for Labour</b>								
	Rehabilitation of Bonded Labour.	21.93*	127.40**	..	..	..	110.00	15.83	..
<b>6</b>	<b>Education and Training</b>								
	Setting-up of an institute of Participative Managements and Labour Relations.	..	1.00	..	..	..	..	..	..
<b>7</b>	<b>Research and Statistics</b>								
	(1) Strengthening of statistics and Research wing—its decentralisation and setting-up of Planning cell.	018	5.41	..	..	..	0.87	0.59	..

**NOTE :** \*It does not include an expenditure of Rs.10.00 lakhs received as central assistance from Government of India in the year 1979-80.

\*\*Only State share is shown.

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	11	20	21	22	
..	..	..	..	..	..	0.10	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.20	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	12.53	15.83	..	..	12.53	20.00	17.50	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	0.25	..	..	..	..	..	
..	0.17	0.59	..	..	0.17	0.97	0.17	..	..	..	..	

## Major Head of Development—6 SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.08 Craftsman and Labour Welfare—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	(2) Expansion of libraries at the Head quarters of the Labour Commissioner's organisation and Regional and other filed officers of the department.	0.27	1.50	..	..	..	0.27	0.42	..
	(3) Strengthening and Expansion of Publicity.	..	0.99	..	..	..	..	0.40	..
<b>8 Other Promotional Activities</b>									
	(1) Construction/Purchase of buildings								
	(i) For the regional and sub-regional offices of the labour department.	..	18.48	18.48	..	..	..	..	..
	(ii) For Labour courts and Industrial tribunals.	..	19.36	19.36	..	..	..	..	..
	(iii) For the Factory Inspectorate office at Lucknow.	..	1.32	1.32	..	..	..	..	..
	(iv) For 2 Labour Welfare Centres with Community Halls and one Community Hall at Shastrinagar, Kanpur.	..	8.30	8.30	..	..	..	..	..
	(2) Texcommunication system at Head Office.	..	0.42	..	..	..	..	..	..
	Total, (1) Labour Welfare..	26.31	304.00	47.46	..	..	120.00	..	..
<b>3 EMPLOYMENT SCHEMES</b>									
1	Publication of U. P. Rozgar Patrika.	0.30	1.62	..	..	..	..	0.30	..
2	Opening of Special Employment Exchange at Dudhi.	0.37	1.96	..	..	..	..	0.38	..
3	Opening of Vocational guidance units.	0.36	1.96	..	..	..	..	0.38	..
4	Strengthening of Employment Exchanges.	0.07	0.43	..	..	..	..	0.08	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	0.14	0.42	..	..	..	0.14	0.35	0.13	..	..	..
..	..	0.40	..	..	..	0.09	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	1.00	..
..	..	..	..	..	..	2.00	..	..	..	2.00	..
..	..	..	..	..	..	0.50	..	..	..	0.50	..
..	..	..	..	..	..	0.75	..	..	..	0.75	..
..	..	..	..	..	..	0.12	..	..	..	..	..
..	14.53	25.00	..	..	14.53	40.00	20.00	..	..	4.25	..
..	..	0.30	..	..	..	0.30	..	..	..	..	..
..	..	0.37	..	..	..	0.38	..	..	..	..	..
..	..	0.37	..	..	..	0.38	..	..	..	..	..
..	..	0.08	..	..	..	0.08	..	..	..	..	..

**Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES****Sub-major Head of Development—6.08 Craftsman Training and Labour Welfare—(Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
5	Establishment of Coaching-Cum-guidance Centres	..	13.05	..	..	..	..	1.55	..
6	Furnishing and Equipment	1.90	3.42	..	..	..	0.17	0.71	..
7	Opening of Town Employment Exchange	..	7.11	..	..	..	0.24	0.24	..
8	Opening of University Employment and Guidance Bureaux	..	5.62	..	..	..	..	..	..
9	Establishment of Parapatic Teams	..	11.24	..	..	..	2.62	..	..
10	Opening of Special Employment Exchange for Physically handicapped.	..	3.32	..	..	..	..	..	..
11	Upgrading of district employment exchange.	..	2.68	..	..	..	..	..	..
12	Construction of Buildings ..	..	5.00	5.00	..	..	..	..	..
13	Opening of Enforcement units	..	3.59	..	..	..	..	..	..
14	Opening of Job Development Offices.	..	3.68	..	..	..	..	..	..
15	Strengthening of Self employment Cell in the Directorate	..	1.35	..	..	..	..	..	..
16	Decentralization of Powers.	..	0.36	..	..	..	0.36	0.36	..
17	Strengthening of Employment information and guidance Bureaux.	..	1.17	..	..	..	0.12	..	..
18	Opening of Employment Market Information units.	..	1.49	..	..	..	1.49	..	..
	<b>Total 2. Employment Services.</b>		<b>3.00</b>	<b>69.00</b>	<b>5.00</b>	<b>..</b>	<b>..</b>	<b>5.00</b>	<b>4.00</b>
3	<b>CRAFTSMEN TRAINING</b>								
	<b>Continuing Schemes :</b>								
1	Establishment of female Unit at GITI (Srinagar), Garhwal	0.80	4.09	..	..	..	4.09	0.81	..
2	Establishment of ITI at Jainti and Aanda.	0.52	3.20	..	..	..	3.20	0.62	..
3	Conversion of seats from unpopular to popular trades.	19.60	28.14	..	..	..	5.12	5.83	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
11	12	13	14	15	16	17	18	11	20		22
..	..	0.80	..	..	..	1.45	..	..	..	..	..
..	..	0.35	..	..	..	0.56	0.09	..	..	..	..
..	0.24	..	..	..	..	0.80	..	..	..	..	..
..	..	..	..	..	..	0.76	..	..	..	..	..
..	..	..	..	..	..	1.07	0.52	..	..	..	..
..	..	..	..	..	..	0.67	..	..	..	..	..
..	..	..	..	..	..	0.31	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.35	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..
..	..	..	..	..	..	0.30	..	..	..	..	..
..	0.36	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	0.02	0.02	..	..	..	..
..	..	..	..	..	..	0.12	0.12	..	..	..	..
..	0.60	2.27	..	..	..	8.00	0.75	..	..	..	..
..	0.81	0.81	..	..	0.81	0.82	0.82	..	..	..	..
..	0.62	0.62	..	..	0.62	0.63	0.63	..	..	..	..
..	1.25	5.83	..	..	1.25	5.89	1.28	..	..	..	..

## Major Head of Development—6 SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.08 Craftsman Training and Labour Welfare—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
4	Introduction of 240 additional seats at ITI (Hill region).	3.00	19.70	..	..	..	19.70	5.00	..
5	Making up deficiency of Trade and Language Instructors.	2.89	30.20	..	..	..	4.20	6.42	..
6	Making up of deficiency of Maths and Drawing instructors.	0.30	3.80	..	..	..	3.80	0.74	..
7	Establishment of the offices of the Zonal Deputy Directors.	0.80	4.05	..	..	..	..	0.75	..
8	Creation of the Posts of Class I Principals.	0.72	6.28	..	..	..	0.95	1.17	..
9	Making up of deficiency of Class III and Class IV staff in 4 ITIs.	..	4.06	..	..	..	..	0.36	..
10	Making up of deficiency of Millwright Forman.	..	5.25	..	..	..	..	0.37	..
11	Making up of deficiency of Store Superintendent.	..	3.04	..	..	..	..	0.88	..
12	Establishment of research and development unit at Head Quarters.	..	19.02	..	..	..	..	2.22	..
13	Introduction of 32 seats of Steno—Hindi at ITI Allahabad (Women).	..	3.32	..	..	..	..	0.60	..
14	Introduction of 112 additional seats at the ITIs of hills.	..	10.08	..	..	..	10.08	3.00	..
15	Making up of deficiency of Tools and Equipments in Existing ITIs.	3.97	12.78	..	..	..	12.78	12.78	..
16	Construction of Departmental Buildings.	4.70	9.80	9.80	..	..	9.80	9.80	9.80
17	Training and retraining of Instructional staff.	0.05	..	..	..	..	..	2.00	..
18	Provision of Stipend and Examination fee under apprenticeship training schemes.	4.00	20.00	..	..	..	..	4.00	..
19	Strengthening of AVTS centres and additional construction of buildings.	3.98	7.54	0.91	..	..	..	2.22	0.91
Total—Continuing Scheme ..		45.33	194.35	10.71	..	..	73.72	59.57	10.71

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	5.00	5.00	..	..	5.00	3.60	3.60	..	..	..	..
..	0.82	6.42	..	..	0.82	6.03	0.83	..	..	..	..
..	0.74	0.74	..	..	0.74	0.75	0.75	..	..	..	..
..	..	0.75	..	..	..	0.77	..	..	..	..	..
..	0.18	1.17	..	..	0.18	1.21	0.35	..	..	..	..
..	..	0.36	..	..	..	0.92	..	..	..	..	..
..	..	0.37	..	..	..	1.21	..	..	..	..	..
..	..	0.88	..	..	..	0.51	..	..	..	..	..
..	..	2.22	..	..	..	4.14	..	..	..	..	..
..	..	0.60	..	..	..	0.64	..	..	..	..	..
..	3.00	3.00	..	..	3.00	1.74	1.74	..	..	..	..
..	12.78	12.78	..	..	12.78	..	..	..	..	..	..
..	9.80	9.80	9.80	..	9.80	..	..	..	..	..	..
..	..	2.00	..	..	..	..	..	..	..	..	..
..	..	4.00	..	..	..	4.00	..	..	..	..	..
..	..	2.22	0.91	..	..	1.35	..	..	..	..	..
..	35.00	59.57	10.71	..	35.00	34.27	10.00	..	..	..	..

## Major Head of Development— SOCIAL AND COMMUNITY SERVICES

## Sub-Major Head of Development—6.08 Craftsman Training and Labour Welfare—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>New Schemes :</b>									
20	Opening of 3 ITIs in Plains	..	62.20	..	..	..	..	..	..
21	Opening of 5 Branch ITIs in Hill Region.	..	19.50	..	..	..	19.50	..	..
22	Creation of posts of Class I Principals.	..	1.22	..	..	..	0.61	..	..
23	Introduction of 112 additional seats in Hill Region	..	9.24	..	..	..	9.24	..	..
24	Making up of deficiency of Tools and Equipment in the existing ITIs	..	88.30	..	..	..	50.20	..	..
25	Provision for Training of Officers and Technical Staff in New Technology.	..	8.40	..	..	..	1.26	..	..
26	Making up of deficiency of Math. and Drawing Instructors.	..	6.00	..	..	..	..	..	..
27	Making up of deficiency of Mill Wright Foreman.	..	2.89	..	..	..	1.01	..	..
28	Making up of deficiency of Foreman.	..	14.06	..	..	..	2.60	..	..
29	Making up of deficiency of Supervisor.	..	14.31	..	..	..	5.13	..	..
30	Provision of supporting staff & equipments for AVTS centre Rae Bareilly and Meerut.	..	10.18	..	..	..	..	..	..
31	Establishment of 3 AVTS centres.	..	64.00	6.00	..	..	..	..	..
32	Expansion of the offices of the Zonal Deputy Director.	..	11.15	..	..	..	2.23	..	..
33	Establishment of State Council of Training in Vocational Trades Unit at Headquarters.	..	6.40	..	..	..	..	..	..
34	Purchase of land and construction of Buildings for existing ITIs.	..	107.87	107.87	..	..	76.90	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange		
11	12	13	14	15	16	17	18	Total	Hills	20	21	22
..	..	..	..	..	..	7.08	..	..	..	..	..	..
..	..	..	..	..	..	7.04	7.04	..	..	..	..	..
..	..	..	..	..	..	0.18	0.09	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	13.66	8.66	..	..	..	..	..
..	..	..	..	..	..	1.20	0.18	..	..	..	..	..
..	..	..	..	..	..	0.87	..	..	..	..	..	..
..	..	..	..	..	..	0.70	0.26	..	..	..	..	..
..	..	..	..	..	..	0.74	0.25	..	..	..	..	..
..	..	..	..	..	..	1.16	0.23	..	..	..	..	..
..	..	..	..	..	..	6.00	..	..	..	..	..	..
..	..	..	..	..	..	20.59	..	..	..	2.00	..	..
..	..	..	..	..	..	2.84	0.57	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	13.01	10.50	..	..	13.01	..	..

## Major Head of Development— SOCIAL AND COMMUNITY SERVICES

## Sub-head of Development—6.08 Craftsman Training and Labour welfare—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Central	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
35	Creation of the posts of Surveyors under apprenticeship training scheme.	..	6.93	..	..	..	1.60	..	..
36	Provision of stipend and examination fee under apprenticeship training scheme.	..	8.00	..	..	..	8.00	..	..
Total, New Schemes		..	440.65	113.87	..	..	176.28	..	..
Total 3, Craftsman Training		45.33	635.00	124.58	..	..	250.00	59.57	10.71
Total for 6.08 Craftsman Training and Labour Welfare.		74.64	1008.00	177.04	..	..	375.00	88.57	10.71

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	0.66	0.22	..	..	..	..	
..	..	..	..	..	..	2.00	2.00	..	..	..	..	
..	..	..	..	..	..	77.73	30.00	..	..	15.01	..	
..	35.00	59.57	10.71	..	35.00	112.00	40.00	..	..	15.01	..	
..	50.13	86.84	10.71	..	49.53	160.00	60.75	..	..	19.26	..	

## Major Head of Development 6—SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development : 6.09—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					Approved 1980-81	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>Direction and Administration</i>									
1	Strengthening of Administrative set-up.	22.12	250.00	50.00	..	..	..	35.93	10.00
<b>(A) WELFARE OF SCHEDULED CASTES</b>									
<b>(1) Education</b>									
1	Compulsory Scholarship to girls students in Prematric Classes.	9.00	..	..	..	..	..	..	..
2	Establishment of Ashram type School, Thripak, district Chamoli.	0.26	18.00	15.00	..	..	18.00	0.70	..
3	Establishment of Hostel for Boys.	3.00	670.00	..	..	..	30.00	30.00	..
	(a) Construction of Hostel.	17.00							
	(b) Establishment of 20 Hostels in rented buildings.	9.00							
	(c) Grant to Voluntary Agencies.	4.00							
	Total ..	30.00							
4	(a) Grant of scholarship and non-recurring assistance to the students studying with Science, Agriculture and other technical subjects in class IX and X.	85.97	525.00	..	..	..	20.00	94.66	..
	(b) Increase in rates of scholarship.	..	210.00	..	..	..	18.00	..	..
5	Grant of scholarship in class IV and V one in each to the students who obtained highest marks.	..	450.00	..	..	..	35.00	90.00	..
6	Grant of non-recurring assistance to students regarding in Prematric classes for purchase of books and other appliances.	21.00	150.00	..	..	..	8.00	25.00	..



(Rupees in lakhs)

Outlay		-1980-81				Proposed Outlay 1981-82						
		Anticipated Expenditure										
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	of which MNP		Capital	Foreign	
								Total	Hill		Exchange	
11	12	13	14	15	16	17	18	19	20	21	22	
..	2.50	31.88	6.00	..	2.50	50.00	4.00	..	..	8.00	..	
..	..	..	..	..	..	..	..	(Included in Sl. no. 4-A)				
..	0.70	0.70	..	..	0.70	0.75	0.75	..	..	..	..	
..	2.00	24.50	..	..	0.50	25.00	0.50	..	..	..	..	
..	3.50	94.66	..	..	3.50	100.00	3.50	..	..	..	..	
..	..	..	..	..	..	45.00	1.00	..	..	..	:	
..	6.45	90.00	..	..	6.45	90.00	6.45	..	..	..	..	
..	1.20	25.00	..	..	1.20	25.00	1.30	..	..	..	..	

*Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES*

*Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)*

Serial no.	Group/Name of Scheme	Actual 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81	
			Total	Capital	Foreign Exchange	MNP	Hills	Approved	
								Total	Capital
1	2	3	4	5	6	7	8	9	10
7	Reimbursement of fees to non-Government recognised Educational Institutions.	18.00	110.00	..	..	..	5.00	19.80	..
8	Non-recurring assistance for purchase of books and other appliances to the students who are studying in Medical, Engineering and other Technical subjects of postmatric classes.	12.60	70.00	..	..	..	3.00	12.00	..
9	Expansion and improvement of hostels, libraries and Schools aided by the department.	7.82	40.00	..	..	..	3.00	8.00	..
10	Stipend to meritorious students.	0.35	23.00	..	..	..	5.00	3.00	..
11	Special award of prizes to the students who secured Ist Division in their final examination of postmatric classes.	0.79	10.00	..	..	..	..	2.00	..
12	Special award of prizes to the students who secured Ist Division in high school examination.	..	7.00	..	..	..	..	1.10	..
13	Hostel for Girls (50%) ..	10.50	15.00	..	..	..	..	3.00	..
14	Establishment of Book Bank (50%)	3.00	16.00	..	..	..	..	3.00	..
15	Coaching and Allied Services (50%)								
	1. Allahabad Pre Examination Training Centre	1.30	7.50	..	..	..	..	1.13	..
	2. Lucknow Pre Examination Training Centre								
16	Grant of scholarship to the students studying in pre-matric classes whose parents are engaged in Unclean profession. (50%)	0.95	13.50	..	..	..	..	2.34	..
<b>NEW SCHEMES</b>									
1	Establishment of Ashram Type School for deprived group among schedule castes such as sweepers, mushars, kols, saheriyas, bonded labour and landless labourers.		45.00	..	..	..	10.00	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	0.70	19.80	..	..	0.70	20.00	0.80	..	..	..	..
..	0.50	12.00	..	..	0.50	13.00	0.55	..	..	..	..
..	0.50	8.00	..	..	0.50	8.00	0.55	..	..	..	..
..	1.00	3.50	..	..	1.00	4.00	1.00	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	..	1.10	..	..	..	1.25	..	..	..	..	..
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	1.13	..	..	..	1.25	..	..	..	..	..
..	..	2.34	..	..	..	2.75	..	..	..	..	..
..	..	..	..	..	..	10.00	1.00	..	..	..	..

**Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES**

**Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)**

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
2	Increase in maintenance charges of the students of Ashram Type Schools (3 Schools)	..	11.00	..	..	..	6.00	..	..
3	Opportunity cost to the Scheduled casts families.	..	300.00	..	..	..	5.00	..	..
4	Coaching to the students studying in class X and XII.	..	250.00	..	..	..	5.00	..	..
Total (A—1)		174.64	2941.00	15.00	..	..	171.00	295.73	..
<b>(2) Economic Development</b>									
1	Subsidy to graduates trained in Medicine, Law and Engineering etc. for establishment of their own profession.	2.00	35.00	..	..	..	..	3.00	..
2	Scheduled Castes Finance and Development Corporation : (Share Capital)	..	50.00	340.00	340.00	..	..	50.00	50.00
3	Subsidy for development of Agriculture/Horticulture.	10.00	250.00	..	..	..	20.00	18.50	..
4	Subsidy for development of Small Scale Cottage Industries.	27.00	840.00	..	..	..	75.00	30.00	..
5	Expansion and improvement in existing Technical Training centre and Polytechnic run by the department and common facility centre	3.15	10.00	..	..	..	..	9.80	..
6	Pre-examination training centres :								
	1. For admission in Engineering Classes.	1.60	5.00	..	..	..	..	..	..
	2. For Judiciary Services	0.17	9.00	..	..	..	..	1.70	..
7	Subsidy for purchase of agricultural land to landless laboureres.	9.49	100.00	..	..	..	10.00	8.00	..
8	Construction of Shops	6.00	28.00	..	..	..	5.00	4.50	..
<b>NEW SCHEME</b>									
1	Increase in rates of scholarship to the students of TTCs./ITIs. (From Rs. 37.50 to Rs. 50 p.m.)	..	20.00	..	..	..	..	..	..
Total (A-2)		109.41	1637.00	340.00	..	..	110.00	125.50	50.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	3.00	1.40	..	..	..	..
..	..	..	..	..	..	72.00	1.70	..	..	..	..
..	..	..	..	..	..	57.50	1.00	..	..	..	..
..	16.55	290.73	..	..	15.05	486.50	21.50	..	..	..	..
..	..	3.00	..	..	..	6.00	..	..	..	..	..
..	..	50.00	50.00	..	..	51.00	..	..	..	51.00	..
..	2.50	18.50	..	..	2.50	25.00	2.00	..	..	..	..
..	3.00	30.00	..	..	3.00	42.00	3.00	..	..	..	..
..	0.65	9.79	..	..	0.64	..	..	..	..	..	..
..	..	1.10	..	..	..	1.00	..	..	..	..	..
..	..	1.67	..	..	..	1.80	..	..	..	..	..
..	0.50	9.50	..	..	2.00	12.00	1.00	..	..	..	..
..	0.50	4.50	..	..	0.50	4.80	1.00	..	..	..	..
..	..	..	..	..	..	4.90	..	..	..	..	..
..	7.15	128.06	50.00	..	8.64	148.50	7.00	..	..	51.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979—80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Ex-change	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(3) Health Housing and other schemes</b>									
1	Free legal aid	0.98	17.00	..	..	..	..	5.00	..
2	Subsidy for construction of houses.	35.00	2000.00	..	..	..	51.00	13.00	..
3	Subsidy for payment of interest on loan obtained for construction of houses.	..	..	..	..	..	..	0.17	..
4	Subsidy for expansion repairs of houses.	..	25.00	..	..	..	5.00	3.00	..
5	T.A. for attending interviews.	0.20	1.00	..	..	..	..	0.20	..
6	Strengthening of administrative set-up.	22.12	250.00	50.00	..	..	20.00	35.93	10.00
7	Development of Koles	5.68	80.00	30.00	..	..	..	10.00	..
8	P. M. T. coaching	..	13.00	..	..	..	..	1.50	..
9	Development of sports among Scheduled Castes/Scheduled Tribes.	..	..	..	..	..	..	7.15	..
10	Integrated Development Projects—7 blocks of Mirzapur	..	22.00	..	..	..	..	4.00	..
11	Establishment of monitoring research, survey and evaluation cell.	1.11	15.00	..	..	..	..	3.00	..
<b>NEW SCHEMES</b>									
1	Development of house sites	..	250.00	..	..	..	..	..	..
2	Publicity-cum-teaching programme to the people to avail the maximum advantages of the schemes.	..	5.00	..	..	..	..	..	..
<b>Total (A-3)</b>		<b>65.09</b>	<b>2678.00</b>	<b>80.00</b>	<b>..</b>	<b>..</b>	<b>76.00</b>	<b>82.95</b>	<b>10.00</b>
<b>TOTAL (A)</b>		<b>349.14</b>	<b>7256.00</b>	<b>435.00</b>	<b>..</b>	<b>..</b>	<b>357.00</b>	<b>504.18</b>	<b>60.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	2.50	..	..	..	3.00	..	..	..	..	..
..	4.00	13.00	..	..	4.00	48.00	4.00	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	1.00	3.00	..	..	1.00	4.00	1.00	..	..	..	..
..	..	0.20	..	..	..	0.20	..	..	..	..	..
..	.250	31.88	6.00	..	2.50	50.00	4.00	..	..	8.00	..
..	..	10.00	..	..	..	10.00	..	..	..	..	..
..	..	1.50	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	4.00	..	..	..	3.00	..	..	..	..	..
..	..	3.00	..	..	..	3.00	..	..	..	..	..
..	..	..	..	..	..	20.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	7.50	69.08	6.00	..	7.50	144.20	9.00	..	..	8.00	..
..	31.20	487.87	56.00	..	31.19	779.20	37.50	..	..	59.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.09. Welfare of Scheduled Castes—Scheduled Tribes and other Backward Classes (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85						1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(B) WELFARE OF SCHEDULED TRIBES</b>										
<b>(4) Education</b>										
1	Hostel for Boys ..	..	15.00	..	..	..	10.40	..	..	
2	Grant of stipend and non-recurring assistance for purchases of books and appliances to the students studying in pre-matric classes.	0.22	2.10	..	..	..	1.60	0.25	..	
3	Reimbursement of fees to non-Government Educational Institutions.	0.39	3.00	..	..	..	2.00	0.44	..	
4	Non-recurring assistance for purchase of books and appliances to the students studying in Medical, Engineering and other technical subjects in post-matric classes.	0.12	1.00	..	..	..	..	0.14	..	
5	Non-recurring assistance for purchase of books and appliances to the students studying in pre-matric classes.	0.32	3.00	..	..	..	2.00	0.40	..	
6	Expansion and improvement of Ashram type schools.	..	82.00	75.00	..	..	82.00	1.20	..	
7	Grant to voluntary agencies for maintenance of schools, libraries and hostels.	2.20	14.00	..	..	..	..	2.60	..	
<b>NEW SCHEME</b>										
1	Girl Hostels ..	..	11.00	..	..	..	..	..	..	
2	Increase in maintenance charges of students of Ashram type schools.	..	29.00	..	..	..	29.00	..	..	
<b>Total (B-4)</b>		<b>3.25</b>	<b>160.10</b>	<b>75.00</b>	<b>..</b>	<b>..</b>	<b>127.00</b>	<b>5.03</b>	<b>..</b>	



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	..	..	..	2.00	0.50	..	..	..	..	..
..	0.20	0.25	..	..	0.20	0.30	0.25	..	..	..	..
..	0.30	0.44	..	..	0.30	0.50	0.35	..	..	..	..
..	..	0.14	..	..	..	0.20	..	..	..	..	..
..	0.30	0.40	..	..	0.30	0.50	0.35	..	..	..	..
..	1.20	1.20	..	..	1.20	1.25	1.25	..	..	..	..
..	..	2.60	..	..	..	2.90	0.50	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	..	..	..	..	7.25	7.25	..	..	..	..
..	2.00	5.03	..	..	2.00	16.90	10.45	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(5) Economic Development</b>									
1	Subsidy for development of Agriculture and Horticulture.	5.58	10.00	..	..	..	6.00	5.00	..
2	Subsidy for development of Small Scale Cottage Industries.	7.00	18.00	..	..	..	12.00	8.00	..
3	Rehabilitation of Scheduled Tribes.	7.00	18.00	..	..	..	12.00	4.50	..
4	Tribal Development Blocks	30.21	150.00	..	..	..	150.00	15.00	..
5	Subsidy for development of cash crop.	2.40	12.00	..	..	..	4.00	3.00	..
6	Co-operation	..	5.00	..	..	..	..	1.00	..
NEW SCHEMES									
1	Increase in rates of scholarship in craftsmanship.	..	0.10	..	..	..	..	..	..
2	Minor irrigation programme	..	15.00	..	..	..	..	..	..
3	Managerial subsidy for consumers stores.	..	2.00	..	..	..	..	..	..
4	Construction of Shops	..	2.00	..	..	..	..	..	..
5	Special Cell for training in craft of Backward Jains.	..	4.00	..	..	..	4.00	..	..
6	Subsidy for D.R.I.	..	3.00	..	..	..	..	..	..
	Total (B-5)	..	52.19	239.10	..	..	..	188.00	36.50
<b>(6) Health, Housing and Other Schemes</b>									
1	Subsidy for construction of houses.	10.00	21.00	..	..	..	15.00	7.00	..
5	Subsidy for repair/expansion of houses.	..	11.00	..	..	..	7.00	2.00	..
6	Grant to voluntary organization.	1.50	11.00	..	..	..	..	1.75	..
4	Grant for socio-cultural activities.	..	1.80	..	..	..	..	0.25	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22	
..	2.00	5.00	..	..	2.00	2.00	1.00	..	..	..	..	
..	6.00	8.00	..	..	6.00	3.00	1.50	..	..	..	..	
..	3.50	4.50	..	..	3.50	3.00	2.00	..	..	..	..	
..	15.00	15.00	..	..	15.00	22.00	22.00	..	..	..	..	
..	..	3.00	..	..	..	3.00	1.00	..	..	..	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	..	..	..	..	0.02	..	..	..	..	..	
..	..	..	..	..	..	1.70	..	..	..	..	..	
..	..	..	..	..	..	0.40	..	..	..	..	..	
..	..	..	..	..	..	0.30	..	..	..	..	..	
..	..	..	..	..	..	1.00	1.00	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	26.50	36.50	..	..	26.50	37.72	28.50	..	..	..	..	
..	5.00	7.00	..	..	5.00	4.00	2.00	..	..	..	..	
..	1.00	2.00	..	..	1.00	2.00	1.00	..	..	..	..	
..	..	1.75	..	..	..	2.50	..	..	..	..	..	
..	..	0.25	..	..	..	0.40	..	..	..	..	..	

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.09. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
5	Travelling allowance for attending interviews.	0.02	0.10	..	..	..	..	0.02	..	
6	Development of Bhotias	7.35	41.00	..	..	..	41.00	7.50	..	
7	Scheduled Tribe Development Corporation.	10.00	35.00	35.00	..	..	..	10.00	10.00	
8	Integrated Tribal Development projects.	19.03	160.00	.	..	..	..	5.42	..	
9	Research and Training(50%)	0.08	5.00	..	..	..	..	10.87	..	
NEW SCHEMES										
10	Establishment of cell for Protection of Civil Rights.	..	4.00	..	..	..	..	..	..	
5	Cell for protection of rights and concession in Forest.	..	4.00	..	..	..	..	..	..	
6	Cell for protection of Scheduled Tribes.	..	4.00	..	..	..	..	..	..	
	Totalx(B-6)	..	47.98	297.90	35.00	..	..	63.00	34.81	10.00
	Total (B)	..	103.42	697.10	110.00	..	..	378.00	76.34	10.00
(C) WELFARE OF DENOTIFIED TRIBES										
(7) Education										
1	Grant of Stipend and non-recurring assistance to the students of classes IX and X studying in Agriculture Science and other technical subjects.	1.40	8.00	..	..	..	..	1.50	..	
2	Establishment of Ashram Type School for Saheriyas.	1.00	25.00	15.00	..	..	..	1.70	..	
3	Establishment of hostel through the voluntary agencies.	..	10.00	..	..	..	..	1.63	..	
4	Establishment/construction of hostels through the department.	..	6.60	..	..	..	..	1.80	1.80	
NEW SCHEME										
1	Increase in maintenance charges of the students of A.T.S.	..	62.40	..	..	..	..	..	..	
	Total (C-7)	..	2.40	112.00	15.00	..	..	..	6.63	1.80

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.02	..	..	..	0.02	..	..	..	..	..
..	7.50	7.50	..	..	7.50	8.00	8.00	..	..	..	..
..	..	10.01	10.01	..	0.01	10.00	..	..	..	10.00	..
..	..	15.57	..	..	..	31.00	..	..	..	..	..
..	..	0.87	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	13.50	44.97	10.01	..	13.51	61.42	11.00	..	..	10.00	..
..	42.00	86.50	10.01	..	42.01	116.04	49.95	..	..	10.00	..
..	..	1.50	..	..	..	1.70	..	..	..	..	..
..	..	1.75	..	..	..	2.00	..	..	..	..	..
..	..	1.63	..	..	..	2.00	..	..	..	..	..
..	..	0.90	0.90	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	15.78	..	..	..	..	..
..	..	5.78	0.90	..	..	22.48	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.09 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes—(contd.)

Serial no.	Group/Name of Schemes	Actuals 1979-80	Proposed Sixth Plan Outly 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(8) Economic Development</b>									
1	Subsidy for Development of Agriculture/Horticulture.	2.00	20.00	..	..	..	..	3.00	..
2	Subsidy for Development of Small Scale Cottage Industries.	2.00	30.00	..	..	..	..	3.00	..
3	Rehabilitation of Denotified Tribes.	6.00	30.00	..	..	..	..	6.00	..
4	Economic Development of Denotified Tribes who are included in the list of Schedule Castes.	..	30.00	..	..	..	..	6.00	..
5	Around development of shares.	4.42	55.00	15.00	..	..	..	7.20	..
<b>NEW SCHEMES</b>									
1	Increase in rates of scholarship in craft smanship.	..	0.35	..	..	..	..	..	..
Total (C-8)		..	14.42	165.35	15.00	..	..	25.20	..
<b>(9) Health, Housing and Other Schemes</b>									
1	Subsidy for construction of Houses.	4.00	21.00	..	..	..	..	4.00	..
2	Subsidy for expansion/repairing of houses.	..	9.00	..	..	..	..	2.00	..
Total (C-9)		..	4.00	30.00	..	..	..	6.00	..
Total (C)		..	20.82	307.35	30.00	..	..	37.83	1.80
<b>(D) WELFARE OF OTHER BACKWARD CLASSES</b>									
<b>(1) Education</b>									
1	Grant of Scholarship and non-recurring assistance to the students studying with Science, Agriculture and other technical subjects in Classes I and X.	24.48	135.00	..	..	..	15.00	25.65	..
2	Postmatric scholarship	..	200.00	..	..	..	..	..	..
<b>NEW SCHEME</b>									
1	Increase in the rates of scholarship in craftsman-ship.	..	4.55	..	..	..	..	..	..
Total (D-10)		..	224.48	139.55	..	..	..	15.00	25.65

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	3.00	..	..	..	4.00	..	..	..	..	..
..	..	3.00	..	..	..	6.00	..	..	..	..	..
..	..	6.00	..	..	..	7.00	..	..	..	..	..
..	..	6.00	..	..	..	6.00	..	..	..	..	..
..	..	7.20	..	..	..	8.00	..	..	..	..	..
..	..	..	..	..	..	0.08	..	..	..	..	..
..	..	25.20	..	..	..	31.08	..	..	..	..	..
..	..	4.00	..	..	..	6.00	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	..	6.00	..	..	..	8.00	..	..	..	..	..
..	..	36.98	0.90	..	..	61.56	..	..	..	..	..
..	1.80	25.65	..	..	1.80	27.20	2.55	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	1.80	25.65	..	..	1.80	28.20	2.55	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major head of Development—6.09 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes—(concl.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(E-11) WELFARE OF NON-SCHEDULED TRIBES</b>									
1	Grant to Tarai Nigam for all round development of non-Scheduled Tribes.	..	100.00	..	..	..	..	..	..
Total (E-11)		..	100.00	..	..	..	..	..	..
<b>(F-12) OTHERS</b>									
1	Scheme under Civil Right Protection Act	..	..	..	..	..	..	1.00	..
Total (F-12)		..	..	..	..	..	..	1.00	..
<b>Total 6.09—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>697.86</b>	<b>8500.00</b>	<b>575.00</b>	<b>..</b>	<b>..</b>	<b>750.00</b>	<b>645.00</b>	<b>71.80</b>



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign- Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	7.00	..	..	..	15.00	..	..	..	..	..
..	..	7.00	..	..	..	15.00	..	..	..	..	..
..	..	1.00	..	..	..	..	..	..	..	..	..
..	..	1.00	..	..	..	..	..	..	..	..	..
..	75.00	645.00	66.91	..	75.00	1000.00	90.00	..	..	69.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major head of Development—6.10. Social Security and Welfare

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>Social Welfare</i>									
	Direction and Administration	0.06	46.00	..	..	..	..	3.00	..
	Total ..	0.06	46.00	..	..	..	..	3.00	..
<i>(1) Education and Welfare of Handicapped.</i>									
1	Establishment of regional rehabilitation Centre for physically handicapped persons.	..	52.50	..	..	..	9.50	..	..
2	Grant-in-aid to physically handicapped persons for purchase of artificial limb and hearing aid.	0.58	12.50	..	..	..	..	1.50	..
3	Scholarship to physically handicapped orthopaedically handicapped students pursuing education, professional and vocational.	0.53	5.00	..	..	..	..	1.00	..
4	Scholarship to children of physically handicapped persons pursuing studies for professional and vocational training.	0.07	1.00	..	..	..	..	0.20	..
5	Grant to voluntary organisation for welfare of physically and mentally handicapped.	1.06	8.00	..	..	..	..	1.00	..
6	Establishment of multi purpose production centre for all type of physically persons.	0.23	16.74	..	..	..	..	2.82	..
7	Establishment of blind school for girls, Saharanpur.	0.51	11.20	..	..	..	..	2.00	..
8	Establishment of training-cum-sheltered workshop for blind women and girls, Gonda.	0.53	6.90	..	..	..	..	1.15	..
9	Grant-in-aid to the destitute physically handicapped including deaf, dumb and blind persons	0.85	5.00	..	..	..	..	1.00	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange		
11	12	13	14	15	16	17	18	19	20	21	22	
								Total	Hills			
..	..	2.90	..	..	..	5.00	..	..	..	..	..	..
..	..	2.90	..	..	..	5.00	..	..	..	..	..	..
..	..	..	..	..	..	1.50	..	..	..	..	..	..
..	..	1.50	..	..	..	2.00	..	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..	..
..	..	0.20	..	..	..	0.20	..	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..	..
..	..	2.82	..	..	..	2.90	..	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..	..
..	..	1.15	..	..	..	1.30	..	..	..	..	..	..
..	..	1.00	..	..	..	1.00	..	..	..	..	..	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.10. Social Security and Welfare

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
10	Establishment of small unit for manufacturing artificial limbs in each Medical colleges.	..	21.87	..	..	..	..	..	..	
11	Publicity of literature for education and training of handicapped.	..	2.00	..	..	..	..	..	..	
12	Establishment of Survey Cell in each regions for physically handicapped persons	..	11.00	..	..	..	2.00	..	..	
	Total (1)	..	4.36	153.71	..	..	..	11.50	10.67	..
<i>(2) Family and child welfare</i>										
13	Establishment of Shishu Sadans for orphans.	0.30	36.54	..	..	..	9.13	6.00	..	
14	Establishment of model children home for destitute boys and girls.	2.94	45.04	..	..	..	13.00	4.22	..	
15	Establishment of Juvenile courts.	1.74	9.94	..	..	..	..	3.25	..	
16	Grant to voluntary organisation for child welfare work.	1.00	5.00	..	..	..	..	1.00	..	
17	Grant to voluntary organisation for running Shishu Sadan and Bal Baries.	1.70	9.50	..	..	..	..	1.90	..	
18	Creaches for children (0 to 6) in sweeper's colony.	0.52	25.50	..	..	..	..	5.50	..	
19	I. C. D. S. Projects.	..	14.60	498.00	..	..	..	58.51	36.00	..
20	Implementation of Central Protection Act.	..	1.42	64.74	..	..	..	5.00	7.00	..
21	Grant-in-aid to Voluntary organisation for Construction of working women Hostel.	..	10.00	..	..	..	..	0.75	..	
22	Opening of 50 Shidhu Shalas (0 to 6) in rural areas.	0.67	5.86	..	..	..	..	0.90	..	
23	Opening of 25 creaches in urban rural slum areas.	0.23	6.10	..	..	..	..	1.00	..	

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	3.17	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.85	..	..	..	..	..	
..	..	10.67	..	..	..	17.42	..	..	..	..	..	
..	1.50	5.70	..	..	1.60	6.60	1.52	..	..	..	..	
..	2.13	4.45	..	..	2.13	4.75	2.13	..	..	..	..	
..	..	3.25	..	..	..	3.50	..	..	..	..	..	
..	..	1.00	..	..	..	1.00	..	..	..	..	..	
..	..	1.90	..	..	..	1.90	..	..	..	..	..	
..	..	5.00	..	..	..	5.00	..	..	..	..	..	
..	7.48	35.07	..	..	7.55	38.00	12.00	..	..	..	..	
..	0.75	6.31	..	..	0.53	10.11	1.00	..	..	..	..	
..	..	0.75	..	..	..	0.75	..	..	..	..	..	
..	..	0.90	..	..	..	0.90	..	..	..	..	..	
..	..	0.74	..	..	..	1.00	..	..	..	..	..	

*Major Head of Development—6 SOCIAL AND COMMUNITY SERVICES*  
*Sub-major Head of Development—6.10 Social Security and Welfare*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
24	Establishment of Asram type school for destitute girls.	0.54	12.86	..	..	..	12.86	2.11	..
25	International year for children.	14.94	32.40	..	..	..	..	4.00	..
26	Social welfare advisory Board :								
	(A) Strengthening of administrative set up of State social welfare board	..	2.20	..	..	..	..	..	..
	(B) Reorganisation of 11 Bal Vikas Projects.	..	35.51	..	..	..	..	..	..
27	Home for destitute children	2.61	25.00	..	..	..	..	..	..
	Total (2)	43.21	824.19	..	..	..	98.50	73.63	..
	(3) <i>Welfare of poor and Destitute</i>								
27	Assistance to inmates released from various institutions for their rehabilitation.	1.00	17.50	..	..	..	..	1.00	..
28	Grants-in-aid to poor and destitute women for purchase of sewing, knitting and weaving machines.	1.00	5.00	..	..	..	5.00	1.00	..
29	Establishment of 5 additional protective homes of Divisional Headquarters.	..	26.00	..	..	..	10.00	..	..
30	Wages to inmates of departmental Institutions.	0.45	2.45	..	..	..	..	0.45	..
31	Grants in- aid to destitute widows.	1.00	37.50	..	..	..	..	2.00	..
32	Mahila Nigam	..	5.00	5.00	..	..	..	5.00	5.00
33	Establishment of additional after care home.	..	60.00	..	..	..	24.39	..	..
34	Establishment of 40 Mahila kalyan sadan.	..	150.00	..	..	..	..	..	..
35	Training for destitute Women	1.75	10.00	..	..	..	..	..	..
	Total (3)	5.20	313.45	5.00	..	..	39.39	9.45	5.00

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	2.14	2.14	..	..	2.14	2.15	2.15	..	..	..	..	
..	..	4.00	..	..	..	4.00	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	..	..	
..	..	5.00	..	..	..	5.00	..	..	..	..	..	
..	14.00	76.21	..	..	13.95	90.16	18.80	..	..	..	..	
..	..	1.00	..	..	..	1.50	..	..	..	..	..	
..	1.00	1.00	..	..	1.00	1.00	1.00	..	..	..	..	
..	..	..	..	..	..	..	..	..	..	..	..	
..	..	0.45	..	..	..	0.50	..	..	..	..	..	
..	..	2.00	..	..	..	3.50	..	..	..	..	..	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	
..	..	..	..	..	..	7.50	..	..	..	..	..	
..	..	..	..	..	..	1.00	..	..	..	..	..	
..	..	2.00	..	..	..	2.00	..	..	..	..	..	
..	1.00	6.45	..	..	1.00	22.00	1.00	..	..	5.00	..	

## Major Head of Development 6. SOCIAL AND COMMUNITY SERVICES

## Sub-major Head of Development—6.10 Social Security and Welfare

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved		
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital	
1	2	3	4	5	6	7	8	9	10	
<b>(4) Correctional Homes</b>										
35	Establishment of additional approved schools and expansion of exiting schools.	4.90	64.52	..	..	..	..	8.00	..	
Total (4)		..	4.90	64.52	..	..	..	8.00	..	
<b>(5) Miscellaneous</b>										
36	Rationalisation of enhanced cost of maintenance of inmates of departmental institution.	13.15	85.50	..	..	..	..	10.00	..	
37	Publicity of social welfare programmes.	..	3.50	..	..	..	..	..	..	
38	Strengthening of continuing schemes and training of personnel.	..	32.00	..	..	..	..	..	..	
39	Employment and wages to poor hill women.	..	0.61	..	..	..	0.61	..	..	
40	I. C. D. S.-Expenditure on consultant.	..	1.52	..	..	..	..	..	..	
Total (5)		..	13.15	123.13	..	..	..	0.61	10.00	
<b>(6) Construction</b>										
41	Construction of the building of Government deaf and dumb school, Farrukhabad.	..	20.00	20.00	..	..	..	5.00	5.00	
42	Construction of building of Government blind schools and sheltered workshop, Banda.	..	20.00	20.00	..	..	..	5.00	5.00	
43	Purchase and construction of building of protective home Lucknow and other local institutions.	..	35.00	35.00	..	..	..	9.00	9.00	
44	Construction of building of Government Approved	..	..	..	..	..	..	6.25	6.25	
Total (6)		..	..	75.00	75.00	..	..	..	25.25	
<b>(7) Others—</b>										
45	Strengthening of Administrative set up of Nideshalaya	0.06	46.00	..	..	..	..	3.00	..	
Total (7)		..	0.06	46.00	..	..	..	3.00	..	
<b>Total 6.10 Social Security and Welfare.</b>			<b>70.88</b>	<b>1600.00</b>	<b>80.00</b>	..	..	<b>150.00</b>	<b>140.00</b>	<b>30.25</b>



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	8.00	..	..	..	8.50	..	..	..	..	..
..		8.00	..	..	..	8.50	..	..	..	..	..
..	..	10.00	..	..	..	14.00	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	2.00	..	..	..	..	..
..	..	0.01	..	..	0.01	0.20	0.20	..	..	..	..
..	..	0.20	..	..	..	0.22	..	..	..	..	..
..	..	10.21	..	..	0.01	16.92	0.20	..	..	..	..
..	..	5.00	5.00	..	..	5.00	..	..	..	5.00	..
..	..	0.20	0.20	..	..	5.00	..	..	..	5.00	..
..	..	15.00	15.00	..	..	5.00	..	..	..	5.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	20.20	20.20	..	..	15.00	..	..	..	15.00	..
..	..	2.90	..	..	..	5.00	..	..	..	..	..
..	..	2.90	..	..	..	5.00	..	..	..	..	..
..	15.00	134.64	20.20	..	14.96	175.00	20.00	..	..	20.00	..

## Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

## Sub-major head of Development—6.11 Nutrition—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<i>(1) Education Department</i>									
1	Mid-day Meals	35.50	627.00	..	..	627.00	..	37.50	..
2	Special Nutrition programme	6.56	93.00	..	..	93.00	50.00	12.50	..
Total (1)		42.06	720.00	..	..	720.00	50.00	50.00	..
<i>(2) Rural Development Department</i>									
3	Special Nutrition Programme	24.00	480.00	..	..	480.00	150.00	40.00	..
4	Applied Nutrition Programme	42.72	175.00	..	..	..	125.00	26.00	..
Total (2)		66.72	655.00	..	..	480.00	275.00	66.00	..
<i>(3) Social Welfare Department</i>									
5	Special Nutrition Programme	57.45	200.00	..	..	200.00	..	40.00	..
Total (3)		57.45	200.00	..	..	200.00	..	40.00	..
<b>Total 6.11 Nutrition</b>		<b>166.23</b>	<b>1575.00</b>	<b>..</b>	<b>..</b>	<b>1400.00</b>	<b>325.00</b>	<b>156.00</b>	<b>..</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	37.50	..	37.50	..	37.50	..	66.50	..	66.50	..	..
..	12.50	4.00	12.50	..	12.50	4.00	13.50	5.00	13.50	5.00	..
..	50.00	4.00	50.00	..	50.00	4.00	80.00	5.00	80.00	5.00	..
..	40.00	6.00	39.00	..	39.00	5.00	45.00	10.00	45.00	10.00	..
..	..	9.00	26.00	..	..	9.00	20.00	10.00	..	..	..
..	40.00	15.00	65.00	..	39.00	14.00	65.00	20.00	45.00	10.00	..
..	40.00	..	40.00	..	40.00	..	35.00	..	35.00	..	..
..	40.00	..	40.00	..	40.00	..	35.00	..	35.00	..	..
..	130.00	19.00	155.00	..	129.00	18.00	180.00	25.00	160.00	15.00	..

## Major Head of Development—7. GENERAL ECONOMIC SERVICES

## Sub-major Head of Development—7.01 Secretariat Economic Services

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(I) Planning Research and Action Division.</b>									
<b>(A) CONTINUING SCHEMES</b>									
	(1) Inservice Training in Environmental Sanitation and water Supply.	1.02	6.50	..	..	..	..	0.70	..
	(2) Research Activities of P. R. A. I.	1.26	16.00	..	..	..	..	2.00	..
	(3) Phulpur Pottery Project	2.83	26.00	..	..	..	..	2.90	..
	(4) Field Service Cell (Khand-sari).	0.40	2.50	..	..	..	..	0.50	..
	(5) Design and Constuction Cell.	0.48	5.50	..	..	..	..	0.61	..
	(6) Co-Operative Hospital ..	0.23	15.00	..	..	..	..	0.17	..
	(7) Training in Mini-Dairy ..	0.11	3.00	..	..	..	..	0.25	..
	(8) Panchayat Samagra Vikas Yojna.	0.35	3.00	..	..	..	..	0.32	..
	(9) Ashmoh Cement ..	0.84	4.00	..	..	..	..	0.50	..
	(10) Soyabeen/Surajmukhi oil Expeller.	0.54	5.00	..	..	..	..	0.60	..
	(11) Minor Irrigation Cell ..	0.02	30.00	..	..	..	..	1.65	..
	(12) Gobar Gas Experiment Service Cell.	0.10	10.50	..	..	..	..	0.80	..
	(13) Gobar Gas Research Station Ajitmal (Etawah).	0.13	30.00	10.00	..	..	..	4.00	2.74
	<b>Total (A)</b> ..	<b>8.31</b>	<b>157.00</b>	<b>10.100</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>15.00</b>	<b>2.74</b>
<b>(B) NEW SCHEMES</b>									
	(1) Rural Energy Survey ..	..	15.00	..	..	..	..	..	..
	(2) Community Bio-Gas ..	..	160.00	..	..	..	..	..	..
	(3) Solar Energy ..	..	100.00	..	..	..	..	..	..
	(4) Wind Energy ..	..	25.00	..	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Ex- change
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	0.70	..	..	..	1.00	..	..	..	..	..
..	..	2.00	..	..	..	2.00	..	..	..	..	..
..	..	2.90	..	..	..	3.40	..	..	..	..	..
..	..	0.50	..	..	..	0.50	..	..	..	..	..
..	..	0.61	..	..	..	0.60	..	..	..	..	..
..	..	0.17	..	..	..	0.20	..	..	..	..	..
..	..	0.25	..	..	..	0.25	..	..	..	..	..
..	..	0.32	..	..	..	0.30	..	..	..	..	..
..	..	0.50	..	..	..	0.60	..	..	..	..	..
..	..	0.60	..	..	..	0.65	..	..	..	..	..
..	..	1.65	..	..	..	0.50	..	..	..	..	..
..	..	0.80	..	..	..	2.00	..	..	..	..	..
..	..	4.00	2.74	..	..	4.00	..	..	..	3.00	..
..	..	15.00	2.74	..	..	16.00	..	..	..	3.00	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	1.00	..	..	..	..	..
..	..	..	..	..	..	0.50	..	..	..	..	..
..	..	..	..	..	..	0.25	..	..	..	..	..

## Major Head of Development—7. GENERAL ECONOMIC SERVICES

## Sub-major Head of Development—7.01 Secretariat Economic Services—(Concl'd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
	(5) Mini-Hydel Schemes ..	..	25.00	..	..	..	..	..	..
	(6) Work on Improved Sugar Expeller	..	5.00	..	..	..	..	..	..
	(7) Development of Liquid Sugar from Molasses	..	8.00	..	..	..	..	..	..
	(8) Rural Sanitation Oxidation Pond.	..	5.00	..	..	..	..	..	..
	<b>Total B</b> ..	..	343.00	..	..	..	..	..	..
	<b>Total (I)</b> ..	..	8.31	500.00	10.00	..	..	15.00	2.74
	<b>(II) Secretariat Administration (Hill Development)</b> ..	..	..	..	..	..	..	..	..
	Strengthening of planning cell at secretariat level and establishment of a Monitor cell in Hill Development Department.	0.10	15.00	..	..	..	15.00	1.50	..
	<b>(III) Planning Department</b>	..	..	..	..	..	..	..	..
1	Uttar Pradesh Development System Corporation	..	20.00	20.00	..	..	..	1.00	1.00
2	Consultancy/Surveys/Studies/Seminars.	2.17	25.00	..	..	..	..	4.25	..
	<b>(IV) Karmik Vibhag</b>	..	..	..	..	..	..	..	..
1	A.T.I. Nainital	..	10.36	60.00	60.00	..	..	5.00	5.00
2	Institute of Management Development, U. P.	..	40.00	22.00	..	..	..	..	..
	<b>Total (IV)</b> ..	..	10.36	100.00	82.00	..	..	5.00	5.00
	<b>Total 7.01. Secretariat Economic Services.</b>	<b>2L14</b>	<b>660.00</b>	<b>112.00</b>	..	..	<b>15.00</b>	<b>26.75</b>	<b>8.74</b>

(Rupees in lakhs)

Outlay	1980-81 Anticipated Expenditure						Proposed Outlay 1981-82					
	MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
									Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	..	..	..	..	0.75	..	..	..	..	..	
..	..	..	..	..	..	0.50	..	..	..	..	..	
..	..	..	..	..	..	0.25	..	..	..	..	..	
..	..	..	..	..	..	0.25	..	..	..	..	..	
..	..	..	..	..	..	4.00	..	..	..	..	..	
..	..	15.00	2.74	..	..	20.00	..	..	..	3.00	..	
..	1.50	1.50	..	..	1.50	2.00	2.00	..	..	..	..	
..	..	1.00	1.00	..	..	4.00	..	..	..	4.00	..	
..	..	4.25	..	..	..	5.00	..	..	..	..	..	
..	..	20.00	20.00	..	..	15.00	..	..	..	15.00	..	
..	..	18.80	15.50	..	..	10.00	..	..	..	5.50	..	
..	..	38.80	35.50	..	..	25.00	..	..	..	20.50	..	
..	1.50	60.55	39.24	..	1.50	56.00	2.00	..	..	27.50	..	

*Major Head of Development—7. GENERAL ECONOMIC SERVICES**Sub-major Head of Development—7.02. Planning Commission*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980-85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(I) Planning Commission</b>									
	State Planning Commission	9.14	190.00	..	..	..	..	7.00	..
<b>(II) State Planning Institute</b>									
1	Perspective Planning Division	3.44	59.14	..	..	..	..	2.00	..
2	Area Planning Division ..	3.51	62.60	..	..	..	..	2.00	..
3	Manpower Planning Division	3.47	42.93	..	..	..	..	2.00	..
4	Plan Monitoring and Cost Management Division.	3.31	49.30	..	..	..	..	1.90	..
5	Project Formulation and Appraisal Division.	3.51	57.19	..	..	..	..	2.30	..
6	General Office ..	2.58	28.84	..	..	..	..	1.80	..
	Total, (II) ..	19.82	300.00	..	..	..	..	12.00	..
<b>III</b>	<b>Establishment of Planning Institute for Hills.</b>	..	100.00	50.00	..	..	100.00	0.01	..
<b>Total 7.02 Planning Commission.</b>		<b>28.96</b>	<b>590.00</b>	<b>50.00</b>	..	..	<b>100.00</b>	<b>19.01</b>	..



(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	7.00	..	..	..	33.00	..	..	..	..	..
..	..	1.67	..	..	..	6.60	..	..	..	..	..
..	..	1.73	..	..	..	6.30	..	..	..	..	..
..	..	1.67	..	..	..	6.10	..	..	..	..	..
..	..	1.67	..	..	..	6.00	..	..	..	..	..
..	..	1.93	..	..	..	7.50	..	..	..	..	..
..	..	1.67	..	..	..	5.50	..	..	..	..	..
..	..	10.34	..	..	..	38.00	..	..	..	..	..
..	0.01	0.01	..	..	0.01	5.00	5.00	..	..	..	..
..	0.01	17.35	..	..	0.01	76.00	5.00	..	..	..	..

*Major Head of Development—7. GENERAL ECONOMIC SERVICES**Sub-major Head of Development—7.03. Monitoring and Evaluation*

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
1	Evaluation and Training Division.	7.11	50.00	16.27	..	..	..	7.00	7.00
2	Bureau of Public Enterprises	2.21	35.00	..	..	..	..	4.00	..
<b>Total 7.03 Monitoring and Evaluation.</b>		<b>9.32</b>	<b>85.00</b>	<b>16.27</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>11.00</b>	<b>7.00</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP	Capital	Foreign Exchange	
11	12	13	14	15	16	17	18	Total	Hills	21	22
..	..	12.00	7.27	..	..	14.00	..	..	..	9.00	..
..	..	4.00	..	..	..	6.00	..	..	..	..	..
..	..	16.00	7.27	..	..	20.00	..	..	..	9.00	..

## Major Head of Development—7. GENERAL ECONOMIC SERVICES

## Sub-major Head of Development—7.04 Economic Advice and Statistics—(Contd.)

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
<b>(I) District Plans</b>									
	Strengthening of Statistical and plan formulation machinery at the District level.	3.50	77.60	..	..	..	15.85	13.39	..
<b>(II) Economics and Statistics Division</b>									
CONTINUING SCHEMES									
1	Creation of Statistical and Plan formulation machinery at the Divisional Headquarters.	2.12	59.70	..	..	..	6.20	11.50	..
2	Strengthening of Economics and Statistics Division at Headquarter.	..	6.13	..	..	..	..	1.11	..
3	Establishment of Data Bank and Economic Analysis of Statistical Data ..	1.14	8.51	..	..	..	..	1.41	..
4	Installation of Computer ..	2.20	55.00	..	..	..	..	8.35	..
5	Construction of Yojna Bhawan.	5.00	1201.00	1201.00	..	..	..	60.24	..
6	Impact of Employment in the Command area of Industrial and Power Projects	1.45	..	..	..	..	..	..	..
NEW SCHEMES									
7	Improvement of Industrial Statistics.	..	5.50	..	..	..	..	..	..
8	Creation of a Regional Accounts and Capital formulation State Headquarters.	..	10.53	..	..	..	..	..	..
9	Setting of a Training unit at the State Headquarters.	..	5.37	..	..	..	..	..	..
10	Origin Distination Survey of Goods Traffic by Road.	..	10.77	..	..	..	..	..	..
11	Strengthening of Administrative Machinery of Economics and Statistic Divisional Headquarters.	..	6.69	..	..	..	..	..	..

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	3.35	13.35	..	..	3.35	13.50	2.50	.	..	..	..
..	1.50	8.00	..	..	1.00	11.10	1.10	..	..	..	..
..	..	0.50	..	..	..	1.22	..	..	..	..	..
..	..	1.41	..	..	..	1.55	..	..	..	..	..
..	..	4.00	..	..	..	10.00	..	..	..	..	..
..	..	60.24	..	..	..	68.89	..	..	..	68.89	..
..	..	..	..	..	..	.	..	..	..	..	..
..	..	..	..	..	..	0.70	..	..	..	..	..
..	..	..	..	..	..	1.81	..	..	..	..	..
..	..	..	..	..	..	1.08	..	..	..	..	..
..	..	..	..	..	..	3.60	..	..	..	..	..
..	..	..	..	..	..	1.15	..	..	..	..	..

## Major Head of Development—7. GENERAL ECONOMIC SERVICES

## Sub-major Head of Development—7.04 Economics Advice and Statistics

Serial no.	Group/Name of scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign Exchange	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
12	Strengthening of Statistical and Plan Formulation Machinery at the Divisional Headquarter.	..	28.05	..	..	..	3.82	..	..
13	Strengthening of Administrative machinery of statistical and plan formulation work at District level.	..	14.61	..	..	..	2.10	..	..
14	Creation of Seperate Cadre of punches/verifieres operators and punch supervisors at State Headquarters.	..	10.54	..	..	..	..	..	..
Total, (II) Economics and Statistics.		11.91	1422.40	1201.00	..	..	12.12	82.61	..
<b>Grand Total, 7.04 (I and II)</b>		<b>15.41</b>	<b>1500.00</b>	<b>1201.00</b>	<b>..</b>	<b>..</b>	<b>27.97</b>	<b>96.00</b>	<b>..</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
MNP	Hills	Total	Capital	MNP	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	..	..	..	..	13.10	1.85	..	..	..	..
..	..	..	..	..	..	2.03	0.29	..	..	..	..
..	..	..	..	..	..	1.27	..	..	..	..	..
..	1.50	74.15	..	..	1.00	117.50	3.24	..	..	68.89	..
..	4.85	87.50	..	..	4.35	131.00	5.74	..	..	68.89	..





(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82					
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which M.N.P.		Capital	Foreign Exchange
								Total	Hills		
11	12	13	14	15	16	17	18	19	20	21	22
..	..	0.92	..	..	..	2.00	..	..	..	..	..
..	..	1.00	1.00	..	..	25.00	..	..	..	25.00	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	1.92	1.00	..	..	27.00	..	..	..	25.00	..

## Major Head of Development—8. GENERAL ECONOMICS SERVICES

## Sub-Major Head of Development—8.01. Printing and Stationary

Serial no.	Group/Name of Scheme	Actuals 1979-80	Proposed Sixth Plan Outlay 1980—85					1980-81 Approved	
			Total	Capital	Foreign	MNP	Hills	Total	Capital
1	2	3	4	5	6	7	8	9	10
1	Establishment of New Government Press, Rampur.	20.72	255.00	145.00	30.00	..	..	30.50	14.50
2	Establishment of New Government Press, Varanasi.	28.03	280.00	170.00	40.00	..	..	31.00	23.00
3	Expansion of Government Photo Litho Press, Roorkee.	12.88	320.00	265.00	50.00	..	..	10.20	10.00
4	Expansion of Government Branch Press, Hazratganj, Lucknow.	17.07	95.00	80.00	22.00	..	..	38.30	37.80
5	<i>Miscellaneous Works</i>								
	(i) Printing of Government Gazette in Urdu.	..	30.00	20.00	8.00	..	..	..	..
	(ii) Petty Works	..	0.08	20.00	20.00	..	..	..	..
<b>Total, 8.01. Printing and Stationary.</b>		<b>78.78</b>	<b>1000.00</b>	<b>700.00</b>	<b>150.00</b>	<b>..</b>	<b>..</b>	<b>110.00</b>	<b>85.30</b>

(Rupees in lakhs)

Outlay		1980-81 Anticipated Expenditure				Proposed Outlay 1981-82						
M.N.P.	Hills	Total	Capital	M.N.P.	Hills	Total	Hills	Of which MNP		Capital	Foreign Exchange	
								Total	Hills			
11	12	13	14	15	16	17	18	19	20	21	22	
..	..	30.50	14.50	..	..	31.00	..	..	..	13.00	4.00	
..	..	31.00	23.00	..	..	36.00	..	..	..	15.50	4.00	
..	..	10.20	10.00	..	..	40.00	..	..	..	37.50	8.00	
..	..	38.30	37.80	..	..	21.00	..	..	..	18.00	4.50	
..	..	..	..	..	..	17.00	..	..	..	15.00	5.00	
..	..	..	..	..	..	5.00	..	..	..	5.00	..	
..	..	<b>110.00</b>	<b>85.30</b>	..	..	<b>150.00</b>	..	..	..	<b>104.00</b>	<b>25.50</b>	

## STATEMENT GN-3

*Targets of Production and Physical Achievement*

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>I. Agriculture and Allied Services</b>							
<b>1 Production of foodgrains</b>							
(a)	Rice	.. '000 tonnes	5,150	7,700	6,000	6,000	6,200
(b)	Wheat	.. .. "	10,094	13,000	10,800	10,800	11,400
(c)	Jowar	.. .. "	1,079	550	500	300	500
(d)	Bajra	.. .. "	676	850	600	400	800
(e)	Maize	.. .. "	952	1,100	850	600	900
(f)	Other Cereals	.. .. "	1,003	1,040	1,400	1,000	1,100
(g)	Pulses	.. .. "	2,462	3,750	3,050	2,400	3,300
Total, Foodgrains			21,416	27,990	23,200	21,500	24,200
<b>2 Commercial Crops—</b>							
(a)	Cotton	.. .. '000 bales	35	50	20	20	40
(b)	Jute	.. .. "	89	150	110	100	120
(c)	Sugarcane (Reserved areas)	'000 tonnes	47,100	75,400	58,900	58,900	62,000
<b>(d) Oil Seeds—</b>							
<b>(1) Major Oilseeds</b>							
(i)	Groundnut	.. '000 tonnes	95	400	350	95	320
(ii)	Castor Seed	.. .. "	5	5	5	2	5
(iii)	Sesamum (Til)	.. .. "	27	155	100	300	100
(iv)	Rapeseed and Mustard	.. .. "	777	1,812	1,500	1,500	1,510
(v)	Linseed	.. .. "	100	300	200	200	220
Total, Major Oilseeds			1,004	2,672	2,155	2,097	2,165
(2)	Others	.. .. "	46	328	145	50	225
Total Oilseeds			1,050	3,000	2,300	2,147	2,390
<b>3 Chemical Fertilizers—</b>							
(a)	Nitrogenous (N)	.. '000 tonnes	756	1,400	1,000	850	1,100
(b)	Phosphatic (P)	.. .. "	182	350	250	200	266
(c)	Potassic (K)	.. .. "	72	150	110	75	104
Total, Chemical Fertilizers			1,010	1,900	1,360	1,125	1,470

## STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82 Target
			1979-80 Base year level	1984-85 Terminal year target	Target	Anticipated achievement	
1	2	3	4	5	6	7	8
4	Plant Protection—	.. '000					
	(Technical grade material)	.. tonnes	3.50	5.50	4.20	4.20	4.50
5	Area under distribution of—						
	Pesticides .. ..	.. '000 hectares	16,391	25,000	17,800	17,800	20,000
6	Area under High Yielding varieties:						
	(a) Paddy .. ..	.. '000 hectares	2,186	3,750	2,500	2,200	2,700
	(b) Wheat .. ..	.. "	5,192	6,800	5,800	5,800	6,000
	(c) Jowar .. ..	.. "	1	100	10	2	40
	(d) Bajra .. ..	.. "	6	25	10	2	10
	(e) Maize .. ..	.. "	32	125	45	26	50
	Total .. ..	.. "	7,417	10,800	8,365	8,030	8,800
7	Soil Conservation (area covered)	000 hectares (cumulative).	2,210	2,577	2,263	2,263	2,316
8	Irrigation and Flood Control—						
	(1) Minor Irrigation						
	(a) New area (Potential added)	'000 hec- ts (cumulative).					
	(i) Private Works .. ..	.. "	7,197	10,578	7,954	7,954	8,654
	(ii) State Works :	.. ..	..	..	..	..	..
	(a) Ground Water .. ..	.. "	2093.52	2883.52	2258.52	2258.32	2433.52
	(b) Surface Water .. ..	.. "	572.48	597.48	577.48	577.48	582.48
	Total .. ..	.. "	2666.00	3481.00	2836.00	2836.00	3016.00
	Total .. ..	.. "	9863.00	14059.00	10,790	10,790	11,670
	(b) Depreciation on Existing works						
	(i) Private works .. ..	.. '000 hec- ts (cumulative).	710	1,656	872	872	1,049
	(i) State works .. ..	.. "	..	..	..	..	..
	Total .. ..	.. "	710	1,656	872	872	1,049

## STATEMENT—G. N.-3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980—85		1980-81		1981-82 Target
			1979-80 Base year level	1984-85 Terminal year target	Target	Anticipated achievement	
1	2	3	4	5	6	7	8
<b>(c) Net Potential available :</b>							
	(i) Private works ..	'000 hecets. (cumulative)	6487.00	8,922	7,082	7,082	7,605
	(ii) State Works ..	"		..	..	..	..
	(i) Ground Water ..	"	2093.52	2883.52	2258.52	2258.52	2433.52
	(ii) Surface Water ..	"	5012.48	597.48	577.48	577.48	582.48
	Sub-total ..	"	2666.00	3481.00	2836.00	2836.00	3016.00
	Total ..	"	9153.00	12403.00	9918.00	9918.00	10621.00
<b>(d) Utilisation :</b>							
	(i) Private Works ..	'000 hecets. (cumulative)	6,487	8,922	7,082	7,082	7,605
	(ii) State Works ..	"	1,500	2,500	1,700	1,700	1,900
	Total ..	"	7,987	11,422	8,782	8,782	9,505
<b>(2) Major and Medium Irrigation :</b>							
	(i) Potential Created	'000 hecets. (cumulative)	6028.73	7627.43	6326.16	6326.16	6622.79
	(ii) Utilisation ..	"	4940.63	6346.35	5279.19	5279.19	5606.41
<b>(3) Flood Control</b>							
	Area provided with Protection	Lakh hecets. (cumulative)	11.55	18.80	12.20	12.20	13.05
<b>9 Cropped Area :</b>							
	(a) Net .. ..	'000 hectares	174.21	178.00	175.70	175.00	176.60
	(b) Gross .. ..	'000 hectares.	233.49	275.00	250.00	235.00	250.00
<b>10 Agricultural Marketing :</b>							
	(a) Total No. of Markets at Mandi Level.	Nos. (cumulative).	617	617	617	617	617
	(b) Regulated Markets ..	Nos. (cumulative).	251	251	256	256	256
	(c) Sub-market yards developed	"	366	30	10	10	10

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base Year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>11 Storage</b>							
<b>Owned capacity with ;</b>							
a)	State Warehousing	.. '000 tonnes (cumulative)	774	1,174	854	854	934
(b)	Cooperatives	..	672	930	869	669	931
(c)	State Government	.. Nos. (cumulative)	..	..	..	..	..
<b>12 Animal Husbandry and Dairy Products</b>							
1.	Milk	.. '000 tonnes)	5,494	6,330	5,721	5,721	5,953
2.	Egg	.. (Million)	295	357	302	302	314
3.	Wool	.. (Lakh Kg.)	15.81	21.83	17.36	17.36	18.93
4.	Meat	.. (Lakh Kg.)	886.34	1005.51	910.15	910.15	934.03
<b>13 Animal Husbandry Programmes</b>							
(1)	Veterinary Hospitals	.. Nos.	1,169	1,247	1,179	1,179	1,204
(2)	Stockman Centres	.. Nos.	2,257	2,401	2,257	2,257	2,312
(3)	Polyclinics	.. Nos.	..	2	..	..	..
<b>(4) Artificial Insemination</b>							
(a)	Performed with exotic bulls	Lakhs	4.09	10.73	5.35	5.35	6.75
(b)	Cross bred calves born	.. Lakhs	0.84	3.79	1.47	1.47	1.93
(5)	Sheep Breeding Farms	.. Nos.	18	18	18	18	18
(6)	Holding Farms	.. Nos.	..	2	..	..	..
(7)	Intensive Sheep Development project.	Nos.	2	4	2	2	3
(8)	Sheep and Wool Extension Centres.	Nos.	192	228	207	207	214
(9)	Stud Rams Centres	.. Nos.	35	35	35	35	35
(10)	Goat Breeding Farms	.. Nos.	4	5	4	4	5
(11)	Veterinary Hospitals where bucks are located.	.. Nos.	579	704	604	604	629

## STATEMENT—G.N.-3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base Year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
	(12) Sheep and wool Extension Centres where bucks are located.	Nos.	4	24	8	8	12
	(13) Pig breeding Farms/Units	..	3	4	3	3	4
	(14) Piggry Development block	..	36	36	36	36	36
	(15) Veterinary Hospitals where boars are located.	..	84	200	102	102	132
	(16) Zonal Poultry Farms	..	..	2	..	..	1
	(17) Regional Poultry Farms	.. Nos.	11	11	11	11	11
	(18) Poultry Extension Centres	..	26	26	26	26	26
	(19) Chick rearing Centres	..	5	5	5	5	5
	(20) Intensive Poultry Development and Marketing Programme	..	9	13	9	9	12
	(21) Deep Frozen Semen station	..	3	6	..	..	2
	14. Dairy Programme—			..			
	1—AID TO DAIRY CO-OPERATIVES ASSISTANCE TO :			..			
	(a) Old Societies	.. Nos.	783	2313	200	100	..
	(b) New Societies	.. Nos.	..	150	..	..	..
	(c) Demonstration	.. Nos.	5	302	20	5	58
	2 EDUCATION AND TRAINING						
	A—Training to milk producers of societies.	Nos.	500	3900	1,000	1,000	600
	B—Training to Sachiv of Milk Societies—						
	(1) Candidates	.. Nos.	500	3250	350	350	600
	(2) Training Camps	.. Nos.	10	65	7	7	12
	C. Training to Officers	.. Nos.	9	19	2	2	2
	D. Seminars at Tehsil level	.. Nos.	..	296	..	..	74
	E. Training to employees of Dugdh Sangh.	.. Nos.	..	48	..	..	12



## STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81	1981-82	
			1979-80 Base Year level	1984-85 Terminal year Target	Target	Anticipated achievement	
	2	3	4	5	6	7	8
	F. Scholarship to students of I.D.D. (D.T.)D.H. and B. Tech. (D.T.)/(D.H.D)	Nos.	..	32	..	..	8
3	<i>General :</i>						
	A—Fluid milk Plants (including composite and feeder/Balancing Milk Plant in operation)	Nos. (cumulative).	20	23	23	23	23
	B—Milk Products Factories including Creameries in operation.	Nos.	1	1	1	1	1
	C—Rural Dairy Centres	.. Nos.	9*	9	9	9	9
	D—Dairy Cooperative Unions	Nos. (cumulative).	37	37	37	37	37
	E—Milk Handling per day.	Lakhs litres	2.14	3.00	2.30	2.30	2.50
15	<i>Fisheries</i>						
	1. Fish Production :						
	(a) Inland	.. '000 Tons (cumulative)	30.0	50.00	33.00	33.00	38.00
	(b) Marine	.. .. ]	..	..	..	..	..
	Total	..	30.00	50.00	33.00	33.00	38.00
	II—Mechanised boats	.. Nos. (cumulative)	} Does not apply to this State.				
	III—Deep Sea Fishing Vessel	.. .. ]					
	IV. Fish Seed Produced						
	(a) Fry (Spawn)	.. Millions (cumulative)	10.800	520.00	225.00	225.00	300.00
	(b) Fingerlings	.. Lakhs Nos. (cumulative)	47.60	130.00	61.50	61.50	75.00

\*Seven are part of the Moradabad plants and are independent units at Kotdwar and Pithoragarh respectively.

## STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
V. (a)	Fish Seed Farms ..	Nos. (cumulative)	109	116	116	116	116
(b)	Nursery area ..	Hect. (cumulative)	265	320	265	265	265
16—Forestry							
(1)	Plantation of Fast growing species.	'000 hect. (cumulative)	162.3	180.1	165.9	165.9	169.4
(2)	Economic & commercial plantations	'000 Hect. (cumulative)	176.1	227.3	184.1	184.1	192.1
(3)	Farm Forestry (Fuel Wood Plantation)	'000 hect (cumulative)	24.8	85.3	31.8	31.8	41.8
(4) Communication							
(a)	New roads ..	Km. (cumulative)]	4864	5443	4904	4904	4964
(b)	Renovation of Old roads	"	7301	9158	7425	7425	7611
17—Co-operation							
(a)	Short term loan ..	Rs. in Crores.	166.24	385.00	230.00	230.00	250.00
(b)	Medium term loan ..	"	19.91	45.00	25.00	25.00	30.00
(c)	Long term loan ..	"	56.86	85.00	60.00	60.00	65.00
(d)	Retail sales of fertilizers ..	"	106.85	375.00	181.00	181.00	210.00
(e)	Agricultural produce marketed.	"	25.79	55.00	35.00	35.00	40.00
(f)	Retail sale of consumer goods through coops.in rural areas	"	25.28	520.00	58.06	58.06	90.00
(g)	Retail sale of consumer goods by urban consumer coop.	"	28.22	485.00	42.70	42.70	85.00
(h)	Cooperative Storages. ..	Lakh Tonnes	6.72	9.30	1.97	1.97	0.62
(i) Processing units:							
1.	Organized ..	No. (cumulative)	98	25	8	8	4
2.	Installed ..	"	83	83	83	83	83
(j) Cold storage :							
1.	Organized ..	"	75	130	10	10	10
2.	Installed ..	"	44	105	10	10	10

## STATEMENT G.N.-3—(Contd.)

Serial	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82 Target
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	
1	2	3	4	5	6	7	8
18— <i>Special Programme of Rural Development</i>							
I.	Drought prone Area Programme (D. P. A. P.)	No of Blocks (Cumulative)	40	40	40	40	40
(A) On Farm Development (Area covered)							
(a)	Field channels .. ..	000, kms. (Cumulative)	16.34	140.00	26.50	26.50	43.00
(b)	Field drainage .. ..	.. ..	0.52	29.00	2.96	2.96	8.96
(c)	Land levelling .. ..	000, Hect. (Cumulative)	2.00	25.00	5.00	5.00	10.00
II.	Command Area Development (CAD)	No of Blocks (cumulative)	333	333	333	333	333
(A)	(1) Minor Irrigation .. ..	000— Hect (Cumulative)	13.75	100.00	20.00	20.00	45.00
	(2) Soil and Water conservation .. ..	.. ..	31.44	100.00	27.50	27.50	57.50
	(3) Afforestation .. ..	.. ..	3.92	30.00	5.00	5.00	10.50
	(4) Pasture Development (Area covered).	.. ..	0.75	10.00	1.70	1.7	3.70
(B)	Individual Beneficiary Oriented Programmes.	.. ..					
	Beneficiaries assisted .. ..	lakh Nos. (Cumulative)	0.35	5.00	0.80	0.80	1.75
III	Small Farmers Development Agency. (S. F. D. A.)	No. of Blocks (Cumulative)	191	192	192	192	192
Individual Beneficiary Oriented programmes:—							
(1)	Beneficiaries identified .. ..	Lakh Nos. (Cumulative)	2.50	10.00	2.50	2.50	5.50
(2)	Beneficiaries assisted .. ..	.. ..	2.02	12.00	2.50	2.50	5.50
V.	Integrated Rural Development (I.R.D.)	No. of Blocks (Cumulative)	476	885	549	885	885
(1)	Beneficiaries Identified .. ..	Lakh Nos. (Cumulative)	6.00	10.60	6.00	6.00	8.00
(2)	Beneficiaries covered .. ..	.. ..	4.95	25.00	6.00	6.00	14.00

## STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
V.	Trysem	.. .. No. of Blocks (Cumulative)	876	885	885	885	885
	(1) Beneficiaries identified	.. Lakh Nos. (cumulative)	0.17	1.77	0.35	0.35	0.70
	(2) Beneficiaries covered	.. ..	0.17	1.77	0.35	0.35	0.70
19	Land reforms	.. ..	..	..	..	..	..
<b>II Power</b>							
1	Installed Capacity	.. .. MW					
	(i) UPSEB	.. ..	3254	5689	3598	3598	3798
	(ii) Renusagar	.. ..	125	125	125	125	125
	Sub-Total	.. ..	3379	5814	3723	3723	3923
	(a) Hydro	.. ..	1068	1503	1212	1212	1212
	(b) Thermal	.. ..	2311	4311	2511	2511	2711
2	Peaking	.. .. MW					
	(i) Capacity	.. ..	2324	3464	2443	2273	2459
	(ii) Demand	.. ..	2697	4750	3000	3000	3400
	(iii) Shortage	.. ..	373	1286	557	727	941
3	Electricity generated by UPSEB	.. .. GWH					
	Thermal	.. ..	6858	17582	8587	7417	11020
	Hydel	.. ..	3266	4684	3121	3340	3724
	Total	.. ..	10124	22266	11708	10757	14744
4.	Energy at Bus Bar	.. .. GWH					
	(i) Availability						
	(a) UPSEB	.. ..	9422	20486	10835	9998	13623
	(b) Central Projects	} ..	283	1841	310	310	310
	(c) Import						
	(d) Renusagar	.. ..	1110	669	669	669	669
	Total-Availability	.. ..	10815	22996	11814	10977	14604

## STATEMENT G.N.-3 (Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82 Target
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	
1	2	3	4	5	6	7	8
	(ii) Requirement	..	14935	24500	15562	15562	17586
	(iii) Shortage	..	4120	1504	3748	4585	2984
5	<b>Electricity Sold by UPSEB</b>	<b>GWH</b>	<b>7882</b>	<b>18308</b>	<b>9072</b>	<b>8391</b>	<b>11355</b>
	(i) Within State	..	7614	17769	8905	8177	11021
	(ii) Outside State	..	268	539	167	214	334
6	<b>Transmission and Distribution</b>	<b>Ckt km</b>					
	(i) 400 kV Lines	..	762	1884	1157	1157	1499
	(ii) 220 kV Lines	..	3210	6648	3411	3411	4107
	(iii) 132 kV Lines	..	7481	11124	8281	8281	9061
	(iv) 66 kV Lines	..	3020	3035	3035	3035	3035
	(v) 37.5/33 kV Lines	..	19610	25300	20510	20510	21458
7	<b>Rural Electrification</b>	<b>Nos.</b>					
	(i) Villages Electrified	..	38577	71687	43677	43677	49107
	(ii) Private Tube-wells/Pump-sets energised.		344135	625135	394135	394135	445135
	(iii) Harijan Bastis electrified	..	14014	35275	16749	16749	20054
	<i>Village and Small Industries</i>						
1	<b>Small Scale Industries (Cumulative)</b>						
	(a) Units Functioning	.. No. (000)	47.90	77.90	52.90	52.90	58.40
	(b) Level of Production	.. Rs. crores	98303	217175	113000	113000	130000
	(c) Persons employed	.. No. (000)	538	570	570	570	615
2	<b>Industrial Estates (Cumulative)</b>						
	(a) Estate Functioning	.. No.	65	135	17	17	40
	(b) Sheds	.. No.	900	1,600	1,050	1,050	1,450
	(c) Plots	.. No.	2,155	5,155	2,991	2,991	4,591
	(d) Level of Production (Annual)	Rs. lakh	1,500	4,000	1,800	1,800	2,200
	(e) Level of Employment	.. No. (000)	12.3	40.0	14.50	14.5	20.00
	(f) No. of units	No.	1,625	6,625	1,825	1,825	2,500

## STATEMENT G. N. 3 (contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>3 Handicrafts</b>							
	(a) Level of Production (Annual level).	Rs. in lakhs	18,000	40,000	20,700	20,700	24,000
	(b) Level of Employment (Annual level)	(No. ('000))	545	860	570	570	605
<b>4 Village Industries</b>							
	(a) Within the perview of K.V.I.C.						
	(1) Production (Annual level)	Rs. in lakhs	7,900	16,860	8,890	8,890	10,220
	(2) Employment	No. ('000)	618	1,185	665	665	750
<b>5 District Industries Centres</b>							
	(a) No. of units assisted (Annually)	No.	19,445	28,000	22,000	22,000	25,000
	(b) No. of artisans Assisted (Annually).	No.	9,000	20,000	10,000	10,000	12,000
	(c) Financial assistance rendered to industrial units (Annually)	Rs. in lakhs	107.42	112.00	112.00	112.00	112.00
<b>6 Handloom</b>							
	(a) Production of Handloom cloth.	Million metres	450	600	480	480	510
	(b) Handloom Societies	No.	3,311	2,229	432	432	448
	(c) Effective coverage of looms under co-operative fold (Addl.)	No. ('000)2	19.40	111.53	21.60	21.60	22.40
	(d) R. B. I. Guarantee	Rs. in lakhs	280.75	1000.00	400.00	400.00	500.00
	(e) Marketing of Handloom goods	do.	2362.11	5000.00	2800.00	2800.00	3400.00
<b>IV—Transport and Communication</b>							
1	National Highways	kms. (Surfaced)	2,474	2,474	2,474	2,474	2,474
<b>State Highways</b>							
	(a) Surfaced	.. ..	7,982	8,134	7,982	7,982	7,982
	(b) Unsurfaced	.. ..	2	..	2	2	..
	(c) Total	.. ..	7,984	8,134	7,984	7,984	7,982

## STATEMENT G.N. 3 (Contd.)

Serial no.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
2	<i>Major District Road</i>	kms.					
	(a) Surfaced .. ..		10,108	10,587	10,108	10,108	10,128
	(b) Unsurfaced .. ..		49	..	49	49	49
	(c) Total .. ..		10,157	10,587	10,157	10,157	10,177
3	<i>Other District Road</i>						
	(a) Surfaced .. ..		15,601	16,101	15,601	15,601	15,631
	(b) Unsurfaced .. ..		616	116	616	616	586
	(c) Total .. ..		16,217	16,217	16,217	16,217	16,217
4	<i>Village Roads</i>						
	(a) Surfaced .. ..		8,664	28,077	11,684	11,684	13,404
	(b) Unsurfaced .. ..		12,329	20,829	13,329	13,329	15,329
	(c) Total .. ..		20,993	36,316	{ 25,013	25,013	28733
5	<i>Roads of Departments Corporation etc. other than U. P.P., W.D.</i>						
	(a) Surfaced .. ..		14,304	15,521	14,304	14,304	14,304
	(b) Unsurfaced .. ..		37,894	37,894	37,894	37,894	37,894
	(c) Total .. ..		52,198	53,415	52,198	52,198	52,198
3	<i>Total Roads</i>						
	(a) Surfaced .. ..		59,133	80,894	62,153	62,153	63,928
	(b) Unsurfaced .. ..		50,890	58,839	51,890	51,890	53,860
	(c) Total .. ..		1,10,023	1,39,733	1,14,043	1,14,043	1,17,783
<b>V. Education—</b>							
<b>A. ELEMENTARY EDUCATION</b>							
<b>(1) Classes I to V (age-group 6—11)</b>							
<b>(i) Enrolment—</b>							
	(a) Boys .. ..	(’000)	6372	7092	6405	6405	6577
	(b) Girls .. ..	(’000)	2945	4025	3042	3042	3288
	(c) Total .. ..	(’000)	9317	11117	9447	9447	9865

## STATEMENT G.N. 3 (contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
	(ii) Percentage to age-group—						
	(a) Boys	.. .. %	91	97	91	91	93
	(b) Girls	.. .. %	47	59	46	46	49
	(c) Total	.. .. %	59	78	69	69	72
	(2) Classes VI-VIII (age-group 11-14)						
	(i) Enrolment—						
	(a) Boys	.. .. ('000)	2120	2540	2162	2162	2256
	(b) Girls	.. .. ('000)	672	1132	719	719	822
	(c) Total	.. .. ('000)	2792	3672	2881	2881	3078
	(ii) Percentage in age-group :						
	(a) Boys	.. .. %	53.36	61.32	54.00	54.00	55.91
	(b) Girls	.. .. %	18.66	28.90	19.55	19.55	21.90
	(c) Total	.. .. %	36.86	45.57	37.51	37.51	39.52
	B. SECONDARY EDUCATION						
	(1) Classes (IX-X)						
	Enrolment :						
	(a) Boys	.. .. ('000)	999	1297	1022	1022	1091
	(b) Girls	.. .. ('000)	192	359	201	201	240
	(c) Total	.. .. ('000)	1191	1656	1223	1223	1331
	(2) Classes XI-XII (General Classes)						
	(a) Boys	.. .. ('000)	536	696	546	546	583
	(b) Girls	.. .. ('000)	110	206	115	115	138
	(c) Total	.. .. ('000)	646	902	661	661	721
	C. ENROLMENT IN VOCATIONAL COURSE						
	D. ENROLMENT IN NON-FORMAL (Part-time/continuation classes)						
	(ii) Age-group (6-11)						
	(a) Boy's	.. .. ('000)	..	700	140	140	280
	(b) Girls	.. .. ('000)	..	470	94	94	188



## STATEMENT G.N.-3 (Contd.)

Serial no.	Item	Unit	Five year Plan 1980—85		1980-81		1981-82	
			1979-80 Base year level	1984-85 Terminal year Target	Target	Acievement	Targets	
							4	5
	(ii) Age group (11—14)							
	(a) Total .. ..	( '000)	..	700	20	20	40	
	(b) Girls .. ..	( '000)	..	66	13	13	26	
	E. ADULT EDUCATION :							
	(a) Number of participants (age-group 15—35)	( '000)	150	3252	504	720	1353	
	(b) Number of centres opened under :							
	(i) Central programme ..	Nos.	3655	16800	9600	16800	16800	
	(ii) State Programme ..	Nos.	..	7700	700	700	2300	
	(iii) Voluntary agencies ..	Nos.	1301	63600	1550	1550	2000	
	F. TEACHERS :							
	(i) Primary Classes I to V	( '000)	250	272	251	251	252	
	(ii) Middle classes VI—VIII ..	( '000)	89	94	90	90	91	
	(iii) Secondary Classes (IX-X)	} ( '000)	80	109	80	82	89	
	(iv) Higher Secondary Classes XI-XII.							
	G. TECHNICAL EDUCATION—							
	(i) Diploma Level							
	(a) Number of Institutions ..	Nos.	44	50	48	48	49	
	(b) Intake .. ..	Nos.	7804	8640	8320	8320	8440	
	(ii) Degree Level :							
	(a) Number of Institutions	Nos.	8	10	8	8	8	
	(b) Intake .. ..	Nos.	1094	1505	1120	1120	1120	
	(iii) Certificate Level :							
	(a) Number of institutions ..	Nos.	12	12	12	12	12	
	(b) Intake .. ..	Nos.	860	1100	860	860	860	

## STATEMENT G. N.-3\* (Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	Targets
1	2	3	4	5	6	7	8
<b>(vi) HEALTH AND FAMILY WELFARE</b>							
<b>1 Hospital and Dispensaries</b>							
<b>(i) Allopathic:</b>							
	(a) Urban	Nos. (cumulative)	932	980	936	936	946
	(b) Rural	.. ..	1164	1375	1233	1233	1291
<b>(ii) Ayurvedic/Unani :</b>							
	(a) Urban	.. ..	135	155	137	137	139
	(b) Rural ..	.. ..	1564	2064	1023	1623	1703
<b>(iii) Homoeopathic</b>							
	(a) Urban..	.. ..	83	83	83	83	83
	(b) Rural ..	.. ..	299	599	334	334	394
<b>2 Peds :</b>							
<b>(i) Allopathic :</b>							
	(a) Urban Hospitals and Dispensaries.	No. (Cumulative)	39868	44848	40218	40218	40678
	(b) Rural Hospitals and Dispensaries.	No. (Cumulative)	10280	16420	10534	10534	12270
<b>(ii) Ayurvedic/Unani</b>							
	(a) Urban Hospital and Dispensaries.	No. (Cumulative)	1462	1719	1492	1492	1545
	(b) Rural Hospitals and Dispensaries.	No. (Cumulative).	2738	3738	2974	2974	3174
<b>(iii) Homoeopathic</b>							
	(a) Urban Hospitals and Dispensaries.	No. (Cumulative)	321	321	321	321	321
	(b) Rural Hospitals and Dispensaries.	No. (Cumulative)	258	258	258	258	258
	(iv) Fed population ratio.	No. per 1000	1:1890	1:1575	1:1850	1:1850	1:1770
<b>(3) Primary Health Centres</b>							
	(a) Main Centres..	No. (Cumulative).	907	1007	908	908	928
	(b) Sub-centres	.. ..	7640	14640	9840	9840	11285

## STATEMENT G. N.-3 (Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	Targets
1	2	3	4	5	6	7	8
<b>(4) Training of Auxiliary Nurse Midwives</b>							
	Institution .. ..	No.(Cumulative).	44	52	52	52	52
	Annual in take ..	..	2190	2510	2510	2510	2510
	Annual outturn ..	..	1307	2000	2000	2000	2000
<b>(5) Control of diseases</b>							
	(a) T. B. Clinics	..	9	9	9	9	9
	(b) Leprosy Control Units	..	27	37	27	27	29
	(c) V. D. Clinics	..	17	23	19	19	21
	(b) Filaria Control units	..	18	28	20	20	22
	(e) S.E.T. Centre	No. (Cumulative).	985	1055	985	985	1006
	(f) District T.B. Centre	..	55	56	53	53	56
	(g) T.B. Isolation Beds	..	3437	3687	3437	3437	3487
	(i) Cholera Combat Team	..	2	2	2	2	2
	(j) Filaria Control Units	..	6	6	6	6	6
	(k) National Scheme for prevention of blindness.						
	(i) Mobile units set up	..	4	14	10	10	13
	(ii) P.H.C. Assisted	..	125	875	275	275	585
	(iii) Orthopaedic departments assisted.	..	15	56	21	21	49
(6)	Maternity and Child Welfare Centre		2625	2625	2625	2625	2625
(7)	Doctor population Ratio Per one thousand population.	..	0.20	0.22	0.20	0.20	0.20
<b>(8) Training and Employments of Multipurpose Workers</b>							
	(a) District covered ..	..	46	56	56	56	56
	(b) Trainees trained ..	..	2505	..	669	669	..
	(c) Workers trained	..	13132	..	16182	16182	..

## STATEMENT G. N.-3 (Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>(9) Community Health Volunteers Scheme.</b>							
	(a) Community Health Volunteers Selected	No.	73000	130000	118000	118000	124000
	(b) C.H.V. Trained	..	73000	130000	118000	118000	124000
	(c) Working in field	..	73000	130000	118000	118000	118000
<b>(10) No. of voluntary sterilization done :</b>							
	(a) Vesectomy	} No. (in lakhs)	23.53	7.50	4.08	1.00	1.25
	(b) Tubectomy						
	(c) No. of I.U.D. Insertions. done		16.82	30.00	1.82	4.00	5.00
	(d) Conventional contraceptives	..	*3.03	65.00	4.05	4.00	6.00
	(i) Free Supply	..	..	..	..	..	..
	(ii) Commercial Supply	..	..	..	..	..	..
<b>11 MCH Beneficiaries</b>							
	(a) Immunization of infants and Pre-school children with DPT.	..	26.02	75.00	15.00	15.00	15.00
	(b) Immunisation of school going children with DT.	..	27.82	55.00	11.00	11.00	11.00
	<b>(c) Prophylaxis against nutritional anaemia :</b>						
	(i) Mothers	..	28.43	45.00	9.00	9.00	9.00
	(ii) Children	..	21.62	45.00	9.00	9.00	9.00
	(d) Prophylaxis against vit "A" Deficiency.	..	34.71	125.00	25.00	25.00	25.00
<b>12 Family Welfare :</b>							
	(a) Rural Family Welfare Centres.	Nos.	905	41	2	2	907
	(b) District Family Welfare Bureau.	..	55	1	1	1	56
	(c) City Family Welfare Bureau	..	5	..	..	..	..

## STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980—85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
	(d) Urban Family Welfare Centres.	„	95+31	104	33	33	130+31
	(e) Post Partum Centres	„	72	..	..	..	..
	(f) Regional Family Welfare Training Centres.	„	7	..	..	..	..
	(g) ANM Training Centres	„	44	8	8	8	5
	<b>Training and employment of multi-purpose workers :</b>						
	(a) Health Supervisors Training	„	9791	6691	6691	6691	..
	(b) Workers trained	„	23511	16282	16282	16282	..
	(c) District concerned	„	45	56	56	56	56
	<b>A—SEWERAGE AND WATER SUPPLY</b>						
	Urban water Supply						
	<i>Corporation Towns</i>						
	(i) Augmentation of Water supply.	.. MLD	1142	1500	1275	1275	1378
	(ii) Population covered	.. Lks.	51.88	55.5	52.00	52.00	53.00
	<b>B—OTHER TOWNS</b>						
	<i>(a) Original Schemes</i>						
	(i) Towns covered	.. .. No.	404	639	429	429	479
	(ii) Population covered	.. Lks.	123.67	165	127.42	127.42	135
	<i>Augmentation Schemes</i>						
	(i) Towns covered	.. .. No.	121	502	8	8	13
	Population covered	.. .. Lks.	1.80	23	23	2.00	5.00
	<b>B—URBAN SANITATION</b>						
	<i>1. Sewerage Schemes</i>						
	<i>Corporation Towns</i>						
	(i) Augmentation Capacity	.. MLD	856	1125	956	956	1000
	(ii) Population covered	.. Lks.	51.88	55.5	52.00	52.00	53.00

## STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980-85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>OTHER TOWNS</b>							
<i>(a) Original Schemes</i>							
(i)	Towns covered .. ..	No.	37	62	40	40	45
(ii)	Population covered ..	Lks.	39.51	76.33	31.55	31.55	34.00
<i>(b) Augmentation Schemes</i>							
(i)	Towns covered ..	No.	21	152	3	8	6
(ii)	Population covered ..	Lks.	1.00	15.00	3.00	3.00	6.00
<b>2. Drainage Schemes</b>							
<b>3. Latrines Conversion Programme</b>							
(i)	Latrines covered .. ..	No.	38800	265500	47800	47800	77800
(ii)	Towns covered .. ..	No.	19	544	19	19	50
(iii)	Population covered ..	Lks.	3.88	19.80	4.78	4.78	6.58
<b>4. Solid Waste Disposal Scheme</b>							
<i>(c) Rural Water Supply</i>							
<b>(a) Piped Water Supply (RMNP)</b>							
<b>1. First Priority Problem Villages identified in 1972 survey</b>							
(i)	Villages covered .. ..	No.	6251	20656	7201	7201	8831
(ii)	Population covered ..	Lks.	28.95	81.50	33.71	33.71	42.58
<b>2 Non Scarcity Villages falling entrance</b>							
(i)	Villages covered .. ..	No.	3055	10810	3455	3455	3925
(ii)	Population covered ..	Lks.	17.05	44.30	19.72	19.72	22.70
<b>3. (a) Total Under RMNP</b>							
(i)	Villages covered .. ..	No.	9306	31456	10656	10656	12756
(ii)	Population covered ..	Lks.	46.00	125.80	53.43	53.43	65.28

## STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980—85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<b>3 (b) Other Rural Water Supply Programme</b>							
<b>(Centrally Sponsored ARP out side Plau)</b>							
<b>1 First Priority Problem Villages.</b>							
(i)	Villages covered .. ..	No.	750	2600	1050	1050	2600
(ii)	Population covered ..	Lks.	5.51	23.10	7.45	7.45	23.10
2	Non Scarcity Villages.. ..	No.	..	..	..	..	..
<b>(c) Total Rural Water Supply (Piped Water Supply)</b>							
<b>1 First Priority Problem Villages</b>							
(i)	Villages covered .. ..	No	7001	23245	8251	8251	11431
(ii)	Population covered ..	Lks.	34.46	104.60	41.16	41.16	65.68
<b>2 Non Scarcity Villages</b>							
(i)	Villages covered .. ..	No.	3055	10810	3455	3455	3925
(ii)	Population covered ..	Lks.	17.05	44.30	19.72	19.72	22.70
<b>3 GRAND TOTAL</b>							
(i)	Villages covered .. ..	No.	10056	34056	11706	11706	15356
(ii)	Population covered ..	Lks.	46.52	148.90	60.88	60.88	88.38
1	Well .. ..	No.	34,294	53,892	1669	1669	3331
2	Hand Pump .. ..	No.	3,608	13,608	2000	2000	2000
3	Diggi .. ..	No.	1,242	2,492	208	208	250
<b>A—Rural Housing</b>							
<b>(1) Rural House-sites</b>							
(Revenue Department)		No. of house-sites					
(RMNP)		(a) Allotment	12,36,545	50,000	10,000	8,000	9,000
		(b) Development	20,000	50,000	..	..	2,000
(2) Rural Home-sites-cum-Hut construction scheme		No. of Houses	26,616	28,000	13,000	30,000**	13,500
Gram Vikas Vibhag (RMNP)							
B. Urban housing							
1	Subsidised Industrial Housing Scheme	No. of houses (Cumulative)	38781	49031	39281	39281	40281

\*\*This includes houses constructed against the allocation of 1979-80

## STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980—85		1980-81		1981-82 Targets
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
2	Low Income Group Housing Scheme.	No. of tons. „ (Cumulative)	14382	20382	14602	14602	15402
3	Middle Income Group Housing scheme.	„	3334	5334	3434	3434	2794
4	Slum clearance Improvement Scheme.	„	3738	9758	8818	8818	8998
5	Land Acquisition and Development scheme.	Area developed in Hectares	2760	6360	2905	2905	3405
6	Police Housing	(No.) (Cumulative)					
	(1) Residential	..	6956	10255*	7956	7956	8706
	(2) Non-Residential	.. „	163	500@	208	208	266
C. URBAN DEVELOPMENT							
1	Financial assistance to local Bodies.	594 shops 28 offices 1 Auditorium 1 Guest house 1 Park.	3094 shops 78 offices 10 community centres 3 Guest Houses 23 Parks 5 Auditorium	650 shops 58 offices 1 Auditorium 1 Guest House 3 Parks	650 shops 32 offices 1 Auditorium 1 Guest House 3 Parks	700 shops 40 offices 1 Auditorium 1 Guest House 5 Parks 1 Commu-centre	
2	Town and Regional Planning	No. of Master Plan.  No. of region Plan.	20  6	60  17	22  6	22  6	34  6 completed 50% work on 11 PP.
3	Environmental Improvement of slums	No. of persons benefitted.	677800	25,02,600	812600	81260	912600
4	Integrated Development of small and medium Towns	No. of Towns.	3 ..	30 15,000 (Plots)	10	33 of the 20 proposed investment.	
5	Kanpur Urban Development	Project slum plots upgrading.)	..	20,000 Households)		500(Plots) 5000 households	

\*Includes quarters of Non-Government Officers being constructed through different Police Housing Schemes.

@It also includes 100 Government offices and 5274 non-Government quarters of different ranks and also barracks accommodation for 6143 mens.



## STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Unit	Five Year Plan 1980—85		1980-81		1981-82
			1979-80 Base year level	1984-85 terminal year Target	Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
<b>X—Labour and Labour Welfare</b>							
<i>A. Labour Welfare :</i>							
(1)	No. of Labour Welfare Centres	Nos.	80	81	1	1	..
(2)	Bonded Labour Rehabilitated	No. of Persons	1,786	5,474	625	625	850
<i>B. Employment Service</i>							
1	Special Employment Exchange at Dudhi.	Nos.	1	1	..	..	..
2	V. G. Units .. ..	..	37	37	..	..	..
3	Establishment of Coaching-cum-guidance Centres.	..	3	13	3	2	2
4	Opening of T. E. Es. .. ..	..	12	18	1	..	2
5	Opening of University Employment and Information Bureaux.	..	10	14	..	..	2
6	Establishment of parapectitic teams.	..	..	7	..	..	2
7	Special Employment Exchange for physically handicaped.	..	1	2	..	..	1
8	Setting up of Enforcement Units	..	6	12	..	..	2
9	Establishment of Job Development Units.	..	6	10	..	..	1
10	Decentralisation of powers .. ..	..	..	1	1	..	..
11	Opening of E. M. I. units .. ..	..	53	57	..	..	1
12	Construction of buildings .. ..	..	7	8	..	..	..
<i>C. Craftsmen Training</i>							
1	No. of ITI. .. ..	No.	67	80	67	67	67
2	Intake capacity .. ..	No. of seats	26,800	27,744	26,912	26,912	26,912
3	No. of persons under going training	No.	26,800	2,7744	26,912	26,912	26,912
4	Outurn .. ..	No.	15,000	15,000	15,100	15,100	15,100
<i>D. Apprenticeship Training :</i>							
1	Training places located .. ..	Nos.	16,823	18,000	17,500	17,500	18,000
2	Apprentices Trained .. ..	Nos.	97,74	18,000	18,000	18,000	18,000

## STATEMENT G. N.-3—(Contd.)

Serial no.	Item	Unit	Five year plan 1980—85		1980-81	1981-82		
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievements	Target	
1	2	3	4	5	6	7	8	
<b>(XI)—Welfare of Scheduled Caste, Scheduled Tribes and other Backward Class—</b>								
<b>I—EDUCATION :</b>								
<b>(i) Scholarship/Stipend in</b>								
<b>(a) Pre-matric Classes</b>								
1.	Scheduled Castes	Nos (Students)	59,701	63,160	63,160	3,50,000	66,670	
2.	Scheduled Tribes	„	152	170	170	1,400	200	
3.	Denotified Tribes	„	972	1,000	1,000	5,340	1,140	
4.	Other Backward Classes	„	17,000	17,770	17,770	90,000	18,140	
Total .. ..			77,825	82,100	82,100	4,46,740	86,150	
<b>(b) Primary Classes</b>								
(i)	Topper Students in Class IV and Vth.	Nos.	..	1,50,000	1,50,000	7,50,000	1,50,000	
<b>(ii) Other Incentives</b>								
<i>Non recurring Assistance for purchase of books and other appliances in</i>								
<b>(a) Pre-matric Classes</b>								
1.	Scheduled Castes .. ..	Students	17,583	16,670	16,670	1,00,000	16,670	
2.	Scheduled Tribes .. ..	„	267	270	270	2,000	335	
Total .. ..			17,850	16,940	16,940	1,02,000	17,005	
<b>(b) Post-matric Classes</b>								
1.	Scheduled Castes .. ..	Nos. Students	3,745	2,400	2,400	14,000	2,600	
2.	Scheduled Tribes .. ..	„	24	28	28	200	40	
Total .. ..			3,769	2,428	2,428	14,200	2,640	
(iii)	Ashram Type Schools	Schools	Expansion VIII class in ATS Thripak, 24 ATS. exists.		Expansion 3 ATS	Expansion 3 ATS	Expansion 10 ATS and Maintain of class VIII in laghapokhari and Class X in kalsl.	10 ATS

## STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Unit	Five year Plan 1980—85		1980-81		1981-82 Target
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated Achievement	
			1	2	3	4	
<b>II —ECONOMIC—DEVELOPMENT</b>							
<i>(i) Agricultural/Horticulture</i>							
		No Families					
1.	Scheduled Castes ..	..	1,000	1,850	1850	25,000	2,500
2.	Scheduled Tribes ..	..	558	500	500	1,000	200
3.	Denotified Tribes ..	..	200	200	300	2,000	400
	Total ..		1,758	2,550	2,650	28,000	3,100
<i>(ii) Animal Husbandry</i>							
<i>(iii) Small /Scale Cottage Industries</i>							
1.	Scheduled Castes ..	..	900	1,000	1,000	28,000	1,400
2.	Scheduled Tribes ..	..	233	150	150	600	100
3.	Denotified Tribes ..	..	67	100	100	1,000	200
	Total ..		1,200	1,250	1,250	296.00	1,700
<b>III—HEALTH HOUSING AND OTHER SCHEME</b>							
(i)	House Sites ..	.. Sites	..	..	..	50,000	4,000
(ii)	Drinking Water Wells ..	.. Nos.	..	..	..	..	..
<i>(iii) House Construction</i>							
1.	Scheduled Castes ..	.. Nos. Houses	3,500	1,000	583	66,666	1,600
2.	Scheduled Tribes ..	..	625	250	266	700	133
3.	Denotified Tribes ..	..	400	400	200	700	200
	Total ..		4,725	1,650	1,049	68,066	1,933

Decrease in estimated achievements is due to increased rates.

Subject to revision.

NOTE—Achievements during 1979-80 in Agriculture/Cottage Industries & Housing are estimated.

## STATEMENT G. N. 3—(Concl'd.)

Serial no.	Item	Unit	Five Year Plan 1980—85		1980-81		1981-82	
			1979-80 Base year level	1984-85 Terminal Year Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8	
<b>XII SOCIAL WELFARE</b>								
1	<i>Child Welfare—</i>							
	(a) Scheme under I.Y.C.							
	(i) Bal Bhawan	.. No.	..	5	3	3	3	
	(ii) Destitute home	.. ..	..	5	9	9	5	
	(b) I.C.D.S.	..	No. of beneficiaries (cumulative).	1.60	7.40	3.30	3.30	3.70
	(c) Balbaries	..	Lakh nos. (Cumulative)	2.80	10.00	5.10	5.10	6.00
	(d) Creches (children)	..	No.	1250	3000	1875	1875	2000
2	<i>Women Welfare—</i>							
	(a) Training-cum-Production Centres (For blind women girls and physically handicapped). ‡	..	..	2	2	2	2	2
	(b) Hostels for working women	..	No.	6	2	9	9	2
3	<i>Welfare of Handicapped</i>	..	..	2400	10000	3600	3600	4700
	(a) Programmes for blind ¶	..	..	300	800	450	450	600
	(b) Programmes for deaf	..	..	300	800	450	450	600
	(c) Programmes for orthopaedically handicapped.	..	..	300	800	450	450	600
	(d) Programmes for the mentally retarded	..	..	30	100	45	45	60

STATEMENT—GN-4 (A)—*Minimum Needs Programme-Outlays and Expenditure*

(Rs. in lakhs)

Serial no.	Head of Development	1978-79 Actual Expenditure	1979-80 Actual Expenditure	1980-85 Proposed Outlay	1980-81		Proposed Outlay 1981-82
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
<b>1 Education :</b>							
	(i) Elementary Education ..	5,093	897	15,901	944	1,075	1,548
	(ii) Adult Education ..	151	36	871	67	26	95
	Total—Education ..	5,244	933	16,772	1,011	1,101	1,643
<b>2</b>	<b>Rural Health .. ..</b>	1,932	510	10,500	10,45	1,045	1,701
<b>3 Nutrition :</b>							
	(i) Education Department ..	467	42	720	50	50	80
	(ii) Rural Development Department.	100	24	480	40	39	45
	(iii) Social Welfare Department	..	57	200	40	40	35
	Total—Nutrition	567	123	1,400	130	129	160
<b>4 Rural Water Supply :</b>							
	(i) Jal Nigam .. ..	5,661	3,653	30,500	3,120	2,738	3,250
	(ii) Rural Development Department.	1,009	358	2,000	200	196	350
	Total—Rural Water Supply ..	6,670	4,011	32,500	3,320	2,934	3,600
<b>5 House Sites/Village Housing :</b>							
	(i) Revenue Department ..	270	11	300	15	15	25
	(ii) Rural Development Department (Rural House Sites-cum-Hut Construction)	..	588	2,500	289	289	300
	Total—House Sites/Rural Housing	270	599	2,800	304	304	325
<b>6</b>	<b>Rural Roads .. ..</b>	9978	5,870	61,851	6,190	6,195	6,787
<b>7</b>	<b>Rural Electrification ..</b>	667	931	7,800	1,056	1,056	1,200
<b>8</b>	<b>Environmental Improvement of slums.</b>	240	126	3,650	200	200	220
	<b>GRAND TOTAL ..</b>	<b>24,668</b>	<b>13,103</b>	<b>1,37,273</b>	<b>13,261</b>	<b>12,959</b>	<b>15,636</b>

## STATEMENT GN-4 (B)

## MINIMUM NEEDS PROGRAMMES—TARGETS AND ACHIEVEMENTS

Head of Development	Unit	Achievement in 1978-79	Achievement in 1979-80	Physical targets		Targets 1981-82	Proposed Targets 1980-85
				1980-81 Target	Anticipated Achievement		
1	2	3	4	5	6	7	8
<b>1. Elementary Education:</b>							
(a) Classes I-V (Age group 6—11 years) enrolment.	'000	8,989	9,317	9,447	9,447	9,865	11,117
(b) Classes VI—VIII (Age group 11—14 years) enrolment.	'000	2,593	2,792	2,881	2,881	3,078	3,672
<b>2. Adult Education :</b>							
(a) Number of participants Age group (years).	15—35 '000	458	150	504	720	1,353	3,252
<b>(b) Number of Centres :</b>							
(i) Central	.. Nos.	300	3,655	9,600	16,800	16,800	16,800
(ii) State	.. Nos.	7,625	..	700	700	2,300	7,700
<b>3. Rural Health :</b>							
(a) P.H.Cs. for construction	.. Nos.	2	64	48	48	53	303
(b) Sub-Centres for construction	.. Nos.	287	118	100	130	100	1,000
(c) Rural Hospitals (Upgraded P.H.Cs.)	Nos.	2	51	36	36	62	148
(d) P.H.Cs. covered under Community Health Workers Scheme.	Nos.	146	212	201	201	132	320
<b>4. Rural Water Supply</b>							
<b>I- JAL NIGAM</b>							
Villages covered by Jal Nigam (Piped Water Supply).	Nos.	1,252	1,171	1,200	1,200	2,100	21,150
<b>II- RURAL DEVELOPMENT DEPARTMENT</b>							
(i) Wells	.. Nos.	7,164	14,130	1,669	1,669	3,331	19,598
(ii) Hand Pumps	.. Nos.	..	2,652	2,000	2,000	2,000	10,000
(iii) Diggis	.. Nos.	78	196	208	208	250	1,250
<b>5. Rural Housing:</b>							
(i) Revenue Department Rural House Sites.	Nos.	6,865	408	10,000	8000	Allotment 9,000 Development of sites. 2,000	Allotment 50,000 Development of sites. 50,000

## STATEMENT G.N.-4 (B) (Concl'd.)

Head of Development	Unit	Achievement in 1978-79	Achievement in 1979-80	Physical targets 1980-81		Targets 1981-82	Proposed Targets 1980-85
				Target	Anticipated Achievement		
1	2	3	4	5	6	7	8
(ii) Rural Development Department Housing for landless labourers and housing for rural poor.	Nos.	..	1,793	13,000	30,000*	13,500	1,10,500
6. Rural Surface Roads	.. Km.	2,713	2,224	2,830	2,830	1,760	19,900
7. Rural Electrification :							
(i) Electrification of Villages	.. Nos.	1,202	1,652	1,350	1,350	1,512	10,180
(ii) Energisation of Private Tube wells/ Pumping sets	Nos.	1,095	1,935	4,100	4,100	4,800	25,400
(iii) Electrification of Harijan Bastis	Nos.	1,202	1,652	1,350	1,350	1,512	10,180
8. Environmental Improvement of Slums:							
(i) Cities covered.	..	All 22 cities with population more than 3 Lakhs.					
(ii) No. of persons benefitted	.. Nos.	58,800	1,08,000	1,35,000	1,35,000	1,00,000	18,25,000
9. Nutrition:							
(a) Education Department							
(i) Beneficiaries under special Nutrition programmes (Pre-school-going children).	Lakh Nos.	1.52	0.127	0.127	0.127	0.127	0.127
(ii) Beneficiaries under mid-day meals programmes (School going children).	Lakh Nos.	4.70	0.50	0.60	0.60	1.20	2.80
(b) Rural Development Department							
Villages covered	.. Nos.	28,900	25,500	46,000	46,000	1,33,125	64,850
(c) Social Welfare Department							
Beneficiaries under special nutrition programmes.	Nos.	21,109	63,830	46,460	46,460	38,888	2,22,218

\*This includes houses constructed against the allocation of 1979-80.

## STATEMENT GN-5

## Centrally Sponsored Schemes-Outlays and Expenditure

(Rupees in lakhs)

Sl. no.	Name of the Scheme	1979-80			1980-85			1980-81				Proposed Outlay			
		Approved outlay		Total	Actual Expenditure		Total	State share	Approved outlay		Anticipated expenditure		1981-82		
		Central share	State Share		Central share	State share			Total	State share	Total	State share	Total	State share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>1.01 Agricultural Production</b>															
<b>(A) AGRICULTURE DEPARTMENT</b>															
1	Scheme for production of Pulses in U.P.	23.28	23.27	46.55	51.63	51.63	103.26	194.24	97.12	34.74	17.37	34.74	17.37	34.12	17.06
2	Scheme for control of white grubs in U.P.	31.53	31.53	63.06	11.18	11.18	22.36	129.52	64.76	30.00	15.00	30.00	15.00	23.22	11.61
3	Scheme for weed control in U. P .	2.50	17.50	20.00	2.38	16.67	19.05	131.95	115.46	24.00	21.00	24.00	21.00	25.20	22.05
4	Scheme for development of soyabean in U.P.	3.81	3.81	7.62	3.20	3.20	6.40	50.92	25.46	9.46	4.73	9.46	4.73	9.92	4.96
5	Scheme for Intensive Oil-seeds Development Programme.	16.00	16.00	32.00	8.95	8.94	17.89	191.40	95.70	30.04	15.02	30.04	15.02	40.16	20.08
6	Scheme for Intensive Jute Development Programme.	3.52	3.52	7.04	1.92	1.93	3.85	34.56	17.28	4.38	2.19	4.38	2.19	7.30	3.65
7	Scheme for production of Nucleous and Foundation Seed of Cotton in U. P .	0.62	0.62	1.24	0.45	0.44	0.89	9.82	4.91	1.28	0.64	1.28	0.64	2.10	1.05
8	Scheme for Development of Sun-flower in U. P .	0.95	0.94	1.89	0.71	0.71	1.42	9.86	4.93	1.94	0.97	1.94	0.97	1.96	0.98
9	Scheme for Intensive Sun-hemp Development in	2.54	2.53	5.07	0.95	0.94	1.89	21.76	10.88	2.78	1.39	2.78	1.39	4.00	2.00



10	Scheme for re-organisation of existing system of estimates of area and production of crops in U. P.	4.29	4.29	8.58	4.30	4.29	8.59	54.68	27.34	8.98	4.49	8.98	4.49	10.80	54.00
11	Scheme for improvement of Crop Statistics.	5.97	5.96	11.93	5.96	5.96	11.92	65.04	32.52	12.42	6.21	12.42	6.21	12.62	6.31
	Total	95.01	109.97	204.98	91.63	105.89	197.52	893.75	496.36	160.02	89.01	160.02	89.01	171.40	95.15

(B) REVENUE DEPARTMENT

1	Financial assistance to allottees of Ceiling land	..	..	..	..	..	..	224.00	112.00	20.00	10.00	20.00	32.00	40.00	20.00
	Total for 1.01 Agriculture production.	95.01	109.97	204.98	91.63	105.89	197.52	1117.75	608.36	180.02	99.01	180.02	121.01	211.40	115.15

1.02 Minor Irrigation

1	Strengthening of Ground Water Investigation Organization.	18.00	18.00	36.00	18.27	18.26	36.53	35.00	23.63	35.00	23.63	35.00	23.63	..	..
2	Scheme for research and design of water use of under ground and surface water	..	..	..	..	..	..	50.00	25.00	9.99	5.00	3.00	1.50	8.00	4.00
	Total for 1.02 Minor Irrigation	18.00	18.00	36.00	18.27	18.26	36.53	85.00	48.63	44.99	28.63	38.00	25.13	8.00	4.00

1.03 Soil Conservation

(A) AGRICULTURE DEPARTMENT

1	Soil and Water Conservation Works in River Vally Project—Matatila Schemes (Plains).	7.21	7.21	14.42	7.21	7.21	14.42	130.00	65.00	20.00	10.00	20.00	10.00	20.00	10.00
2	Scheme of Soil Conservation in Indogangetic basin (Plains).	..	..	..	..	..	..	774.02	387.01	0.02	0.01	20.00	10.00	20.00	10.00

## STATEMENT G N-5—(contd.)

(Rupees in lakhs)

Sl. no.	Name of the Scheme	1979-80						1980-85		1980-81				Proposed outlay	
		Approved outlay			Actual Expenditure			Total	State share	Approved outlay		Anticipated expenditure		1981-82	
		Cent- ral share	State share	Total	Cent- ral share	State share	Total			Total	State share	Total	State share	Total	State share
								Total	State share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Scheme of Soil and Water Conservation in River valley Project—Ram ganga (Hills).	..	..	..	..	..	..	74.00	37.00	..	..	10.00	5.00	17.92	8.96
	Total- (A)	7.21	7.21	14.42	7.21	7.21	14.42	978.02	489.01	20.02	10.01	50.00	25.00	57.92	28.96
	(B) FOREST DEPARTMENT														
1	Soil and water conservation in the catchment of River Vally Project of Ram-Ganga.	27.50	27.50	55.00	22.50	22.49	44.99	768.00	384.00	50.00	25.00	50.00	25.00	60.00	30.00
2	Integrated soil and water conservation in Himalayan Region.	55.00	55.00	110.00	53.72	53.72	107.44	5064.00	2532.00	140.00	70.00	140.00	70.00	210.00	105.00
3	Soil and water conservation for Matatila Dam Project.	5.00	5.00	10.00	3.00	2.99	5.99	47.00	23.50	11.00	5.50	11.00	5.50	9.00	4.50
	Total (B)	87.50	87.50	175.00	79.22	79.20	158.42	5879.00	2939.50	201.00	100.50	201.00	100.50	279.00	139.50
	Total for 1.03 Soil Conservation.	94.71	94.71	189.42	86.43	86.41	172.84	6857.02	3428.51	221.02	101.51	251.00	125.50	336.92	168.56
	1.04 Area Development														
4	Drought Prone Area Programme (D. P. A. P.).	300.00	300.00	600.00	395.63	395.63	791.27	8990.00	4000.00	900.00	450.00	1050.00	525.00	1200.00	600.00

2	Small Farmers Development Agency(S. F. D. A.)	238.75	322.75	561.50	288.75	363.75	652.50	4350.00	2400.00	559.50	320.50	559.50	320.75	715.00	400.00
3	Command Area Development Agency (C. A. D.A.)	1299.00	530.00	1829.00	714.25	863.85	1578.10	25000.00	13500.0	1796.05	966.45	1796.05	966.45	3170.00	1700.00
4	Integrated Area Development (I. R. D.)	700.00	700.00	1400.00	1068.80	1068.81	2137.61	20000.00	10000.00	1086.00	563.05	3228.00	1614.00	3400.00	1700.00
5	Trysem ..	..	..	..	..	..	..	1000.00	500.00	2.00	1.00	193.00	96.50	200.00	100.00
6	National Rural Employment Programme.	..	..	..	..	..	..	12500.00	6250.00	..	..	..	..	800.00	400.00
<b>Total for 1.04 Area Development.</b>		<b>2537.75</b>	<b>1852.75</b>	<b>4290.50</b>	<b>2467.43</b>	<b>2692.04</b>	<b>5159.48</b>	<b>70850.00</b>	<b>3660.00</b>	<b>4343.55</b>	<b>2301.00</b>	<b>6826.55</b>	<b>322.70</b>	<b>9485.00</b>	<b>4900.00</b>
<b>1.05 Animal Husbandry</b>															
1	Assistance to small/Marginal farmers and Agricultural labours for rearing of cross-breed heifers, project cell at Directorate and establishment of poultry, piggery and sheep units.	37.61	37.60	75.21	11.75	11.75	23.50	150.00	75.00	25.00	12.50	25.00	12.50	10.00	5.00
2	Scheme for Food and Mouth disease.	6.05	6.05	12.10	1.47	1.47	2.94	25.00	12.50	8.00	4.00	5.00	2.50	5.00	2.00
3	Rinderpest Surveillance containment programme	0.22	0.21	0.43	2.20	0.20	4.00	1.15	0.62	0.50	0.25	0.50	0.25	0.50	0.25
4	Expansion and strengthening of Rinderpest Eradication programme.	1.20	1.20	2.40	*	*	*	*	*	*	*	*	*	*	*
	(i) Establishment of Vigilance Units and check post.														
	(ii) Strengthening of Vigilance units and check post.														
<b>Total for 1.05 Animal Husbandry.</b>		<b>45.88</b>	<b>45.06</b>	<b>90.14</b>	<b>13.42</b>	<b>13.42</b>	<b>26.84</b>	<b>176.25</b>	<b>88.12</b>	<b>33.50</b>	<b>16.75</b>	<b>30.50</b>	<b>15.25</b>	<b>15.50</b>	<b>7.75</b>

\*Scheme not approved.

STATEMENT G N-5—(Contd.)  
(Rupees in lakhs)

Sl. no.	Name of the Scheme	1979-80						1980-85		1980-81				Proposed outlay	
		Approved outlay			Actual Expenditure			Total	State share	Approved outlay		Anticipated expenditure		1981-82	
		Central share	State share	Total	Central share	State share	Total			Total	State share	Total	State share	Total	State share
								Total	State share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>1.07 Fisheries</b>															
1	Fish Farms Development Agency	..	..	..	..	..	..	21.05	10.52	4.65	2.33	4.65	2.33	4.00	2.00
<b>1.08 Forest</b>															
<b>A—CONTINUING SCHEMES</b>															
1	Carbett Park Tiger Reserve	7.50	7.50	15.00	6.00	6.00	12.00	175.90	87.95	15.00	7.50	15.00	7.50	20.00	10.00
2	Dudhuwa National Park	5.50	5.50	11.00	3.48	3.48	6.96	86.00	43.00	12.00	6.00	12.00	6.00	20.00	10.00
3	Rehabilitation/Regeneration of Magar/Ghariyal.	2.50	2.50	5.00	2.15	2.15	4.30	26.00	13.00	5.00	2.50	5.00	2.50	5.50	2.75
4	National Chambal Sanctuary.	4.62	4.63	9.25	1.10	1.09	2.19	40.00	20.00	9.00	4.50	9.00	4.50	8.70	4.35
Total—A		20.12	20.13	40.25	12.73	12.72	25.45	327.90	163.95	41.00	20.00	41.00	20.50	54.20	27.10
<b>B—NEW SCHEME</b>															
1	Rural Fuel Wood Plantation.	..	..	..	..	..	..	800.00	400.00	..	..	..	..	40.00	20.00
<b>Total for 1.08 Forest</b>		<b>20.12</b>	<b>20.13</b>	<b>40.25</b>	<b>12.73</b>	<b>12.72</b>	<b>25.45</b>	<b>1127.90</b>	<b>563.95</b>	<b>41.00</b>	<b>20.50</b>	<b>41.00</b>	<b>20.50</b>	<b>94.20</b>	<b>47.10</b>
<b>2.0 Co-operation</b>															
<b>I—CREDIT AND BANKING SCHEME</b>															
1	Cadre fund for PACS	9.92	9.92	18.84	10.04	10.04	20.08	40.92	20.46	20.46	10.23	20.46	10.23	20.46	10.23

2	Cadre fund for Managing Directors in Farmer's service societies.	29.40	29.40	58.80	7.50	7.50	15.00	116.24	58.12	20.00	10.00	20.00	10.00	33.76	16.88
3	Risk fund for consumption credit to weaker section.	5.07	5.07	10.14	4.89	4.89	9.78	160.00	80.00	20.00	10.00	20.00	10.00	20.00	10.00
4	Grant for furnishing Offices of Primary Agricultural Credit Societies.	..	..	..	..	..	..	200.00	100.00	..	..	..	..	..	..
<b>Total-I</b>		<b>44.39</b>	<b>44.39</b>	<b>88.78</b>	<b>22.43</b>	<b>22.43</b>	<b>44.86</b>	<b>517.16</b>	<b>258.58</b>	<b>60.46</b>	<b>30.23</b>	<b>60.46</b>	<b>30.23</b>	<b>74.22</b>	<b>37.11</b>

#### II—CONSUMER'S SCHEMES

1	Rehabilitation of weak central consumer's stores (75% Government of India 25 % State).	27.60	9.20	36.80	11.25	3.75	15.00	85.00	21.25	20.00	5.00	20.00	5.00	35.00	8.75
2	Consumers Industries (Non-agricultural) (80% Government of India, 15 % State 5% Institution)	11.43	2.14	14.29	4.77	0.23	5.00	45.00	6.75	30.00	4.50	30.00	4.50	10.00	1.50
<b>Total -II</b>		<b>39.03</b>	<b>11.34</b>	<b>51.09</b>	<b>16.02</b>	<b>3.98</b>	<b>20.00</b>	<b>130.00</b>	<b>28.00</b>	<b>50.00</b>	<b>9.50</b>	<b>50.00</b>	<b>9.50</b>	<b>45.00</b>	<b>10.25</b>
<b>Total for 2.0 Co-operation</b>		<b>83.42</b>	<b>55.73</b>	<b>139.87</b>	<b>38.45</b>	<b>26.41</b>	<b>64.86</b>	<b>647.16</b>	<b>286.58</b>	<b>110.46</b>	<b>39.73</b>	<b>110.46</b>	<b>39.73</b>	<b>119.22</b>	<b>47.36</b>

#### 4.03 Village and Small Industries

1	District Industries Sector	55.00	55.00	110.00	206.85	206.85	413.70	4000.00	2000.00	738.00	369.00	738.00	369.00	680.00	340.00
<b>Total 4.03 Village and Small Industries.</b>		<b>55.00</b>	<b>55.00</b>	<b>110.00</b>	<b>206.85</b>	<b>206.85</b>	<b>413.70</b>	<b>4000.00</b>	<b>2000.00</b>	<b>738.00</b>	<b>369.00</b>	<b>738.00</b>	<b>369.00</b>	<b>680.00</b>	<b>340.00</b>

STATEMENT G- N. 5—(Contd.)  
(Rupees in lakhs)

Sl. no.	Name of the Scheme	1979-80			1980-85			1980-81				Proposed out-lay 1981-82			
		Approved outlay		Total	Actual Expenditure		State share	Total	Approved out-lay		Anticipated expenditure		Total	State share	
		Central share	State share		Central share	State share			Total	State share	Total	State share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>5.01. Roads and Bridges</b>															
	(i) Road of Economic Importance.	75.00	75.00	150.00	50.00	50.00	100.00	700.00	350.00	150.00	75.00	150.00	75.00	140.00	70.00
	(ii) Inland Water Transport	20.00	20.00	40.00	..	..	..	400.00	200.00	..	..	..	..	100.00	50.00
<b>Total for 5.01 Roads and Bridges</b>		<b>95.00</b>	<b>95.00</b>	<b>190.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>1100.00</b>	<b>550.00</b>	<b>150.00</b>	<b>75.00</b>	<b>150.00</b>	<b>75.00</b>	<b>240.00</b>	<b>120.00</b>
<b>6.01. Education</b>															
1	Non-formal Education for children belonging to the age-group 6-14.	16.16	26.93	43.09	9.00	15.00	24.00	1062.00	597.00	180.00	94.06	180.00	94.06	191.48	103.66
2	Provision of administration machinery for adult education.	1.22	4.09	5.31	2.11	7.04	9.15	311.35	126.00	94.40	28.08	29.72	8.84	39.78	13.73
	Total ..	17.38	31.02	48.40	11.11	22.04	33.15	1373.35	723.00	274.40	122.14	209.72	102.90	231.26	117.39
<b>6.03 Medical Public Health and Sanitation</b>															
<i>Control, eradication of Communicable diseases</i>															
1	Community Health Volunteers.	331.00	331.00	662.00	261.24	261.24	522.48	6012.00	3006.00	815.58	407.79	815.58	407.79	1210.00	605.00
2	Re-Orientation of Medical Education.	25.08	25.08	50.16	3.57	7.63	11.20	71.50	35.75	67.06	33.53	67.06	33.53	9.46	4.73
3	S. T. D. ..	8.00	8.00	16.00	..	..	..	20.00	10.00	0.70	0.35	0.70	0.35	3.00	1.50

Anti T. B. Drugs, ..	35.00	35.00	70.00	13.25	13.25	26.50	280.00	140.00	25.00	12.50	25.00	12.50	70.00	35.00
5 National Filariasis Control Programme.	15.75	15.75	31.50	2.36	2.36	4.72	84.00	42.00	30.00	15.00	30.00	15.00	14.00	7.50
6 National Malaria Eradication Programme.														
(a) Rural ..	437.98	437.98	875.96	265.89	265.89	513.78	5212.42	2606.21	775.02	387.51	775.02	387.51	1031.60	515.80
(b) Urban ..	33.00	33.00	66.00	40.21	40.21	80.42	665.22	332.61	78.00	39.00	78.00	39.00	123.46	61.73
7 National Leprosy Control Programme.	47.00	47.00	94.00	37.50	37.50	75.00	400.00	200.00	70.00	35.00	70.00	35.00	80.00	40.00
8 Preventions of Blindness	17.50	17.50	35.00	12.10	12.10	24.20	317.22	158.61	78.70	39.35	78.70	39.35	61.14	30.57
9 Training and Employment of Multi-purpose Workers	30.37	30.37	60.74	27.23	27.23	54.46	162.00	81.00	78.48	39.24	78.48	39.24	20.00	10.00
<b>Total for 6.03. Medical</b>	<b>980.68</b>	<b>980.68</b>	<b>1961.36</b>	<b>663.35</b>	<b>667.41</b>	<b>1330.76</b>	<b>13224.26</b>	<b>6612.18</b>	<b>2018.54</b>	<b>1009.27</b>	<b>2018.54</b>	<b>1009.27</b>	<b>2623.66</b>	<b>1311.83</b>
<b>6.09. Urban Development</b>														
Integrated Development of Small and Medium Towns.	175.00	175.00	350.00	24.55	24.55	49.10	2960.00	1480.00	246.00	123.00	246.00	123.00	356.00	178.00
<b>6.10. Labour and Labour Welfare.</b>														
Rehabilitation of Bonded Labour.	10.00	24.43	34.43	1 0.00	21.93	31.93	236.68	127.40	28.33	15.83	28.33	15.83	36.80	30.00

STATEMENT GN-5—(Contd)  
(Rupees in lakhs)

Serial no.	Name of the Scheme	1979-80			1980-85			1980-81		Proposed outlay					
		Approved outlay		Actual Expenditure	Total	State share	Approved outlay		Anticipated expenditure		1981-82				
		Central share	State share				Total	State share	Total	State share	Total	State share			
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>6.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes.</b>															
<b>(A) Welfare of Scheduled Castes</b>															
<b>(1) EDUCATION</b>															
1	Scholarship to the student whose parents are engaged in unclean profession.	0.95	0.95	1.90	0.95	0.95	1.90	27.00	13.50	4.68	2.34	4.68	2.34	5.50	2.75
2	Book Bank ..	3.00	3.00	6.00	3.00	3.00	6.00	32.00	16.00	6.00	3.00	6.00	3.00	6.00	3.00
3	Girls Hostel ..	10.50	10.50	21.00	10.50	10.50	21.00	30.00	15.00	6.00	3.00	6.00	3.00	6.00	3.00
4	Coaching and Allied Schemes. ..	1.31	1.60	2.61	1.31	1.30	2.61	15.00	7.50	2.26	1.13	2.26	1.13	2.50	1.25
	Total (1) ..	15.76	15.75	31.51	15.76	15.75	31.51	104.00	52.00	18.94	9.47	18.94	9.47	20.00	10.00
<b>(2) ECONOMIC DEVELOPMENT</b>															
5	Scheduled Castes Finance and Development Corporation.	130.00	50.00	180.00	130.00	50.00	180.00	665.00	340.00	100.00	50.00	100.00	51.00	100.00	51.00
	Total, (2) ..	130.00	50.00	180.00	130.00	50.00	180.00	665.00	340.00	100.00	50.00	100.00	51.00	100.00	51.00



(3) HEALTH, HOUSING AND  
OTHER SCHEMES

6 Protection of Civil rights

(a) Free Legal Aid ..	2.50	2.50	5.00	0.97	0.98	1.95	34.00	17.00	5.00	2.50	5.00	2.50	6.00	3.00
(b) Monitoring Research & Survey and Education cell.	2.50	2.50	5.00	1.12	1.11	2.23	30.00	15.00	6.00	3.00	6.00	3.00	6.00	3.00

Total, (3) ..	5.00	5.00	10.00	2.09	2.09	4.18	64.00	32.00	11.00	5.50	11.00	5.50	12.00	6.00
Total, (A) ..	150.76	70.75	221.51	147.85	67.84	215.69	833.00	424.00	129.94	64.97	129.94	65.97	132.00	67.00

(B) Welfare of scheduled Tribes.

HEALTH, HOUSING AND  
OTHER SCHEMES.

1 Training and research ..	0.50	0.50	1.00	0.07	0.08	0.15	10.00	5.00	1.74	0.87	1.74	0.87	2.00	1.00
2 Tribal Sub-Plan ..	28.00	70.00	98.00	7.61	19.03	26.64	224.00	160.00	21.79	15.57	21.79	15.57	43.40	31.00
Total, (B) ..	28.50	70.50	99.00	7.68	19.11	26.79	234.00	165.00	23.53	16.44	23.53	16.44	45.40	32.00

<b>Total for 6.11 Welfare of schedule castes, Schedule Tribes and other backward classes.</b>	<b>179.26</b>	<b>141.25</b>	<b>320.51</b>	<b>155.53</b>	<b>86.95</b>	<b>242.48</b>	<b>1067.00</b>	<b>589.00</b>	<b>153.47</b>	<b>81.41</b>	<b>153.47</b>	<b>82.41</b>	<b>177.40</b>	<b>99.00</b>
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6.12. Social Security and  
Social Welfare—

1 Home for destitute children ..	..	..	25.60	..	..	5.21	25.00	25.00	..	..	10.00	5.00	10.00	5.00
2 Training for destitute women ..	..	..	7.48	..	..	3.51	20.00	10.00	..	..	4.00	2.00	4.00	2.00
Total ..	..	..	33.08	..	..	8.72	70.00	35.00	..	..	14.00	7.00	14.00	7.00

## STATEMENT—G. N.-5

*Centrally Sponsored Schemes—Outlays and Expenditure. (100% Centrally Aided)*

(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85 Proposed outlay	1980-81		Proposed outlay 1981-82
		Approved outlay	Actual expendi- ture		Approved outlay	Anticipa- ted expen- diture	
1	2	3	4	5	6	7	8
<b>1.01 Agricultural Production</b>							
1	Scheme for supply of grain storage bins in U. P.	0.64	0.22	12.75	1.27	1.27	1.91
2	Provision of improved types of storage structures to farmers in U.P. (Loan).	20.00	20.00	100.00	20.00	20.00	20.00
3	Scheme of Establishment of Community Nurseries of Rice.	31.00	2.41	25.00	5.00	5.00	5.00
4	Grant-in-aid to the State Government for making available storage pesticides to farmers.	10.00	6.62	50.00	10.00	10.00	10.00
5	Scheme for Lac Development.	0.68	0.58	4.10	0.78	0.78	0.80
<b>Total 1.01 Agriculture Production</b>		<b>62.32</b>	<b>29.83</b>	<b>191.85</b>	<b>37.05</b>	<b>37.05</b>	<b>37.71</b>
<b>1.03 Soil Conservation</b>							
<i>A—Research scheme applied to River Valley Projects—</i>							
1	Aero dynamic studies of losses in bends and penstock transitions.	0.63	0.33	..	..	0.29	..
2	Waterway for Bridge and Barrages	0.89	..	2.68	0.67	..	0.67
3	Optimization of divide wall length and pocket width.	..	..	1.88	..	..	0.65
4	Effect of scour on the exist gradient and uplift presures below the foundations of Hydraulic Structres.	0.59	..	..	..	..	..
5	Design of Spurs	0.15	0.17	..	..	..	..
<b>Total</b>		<b>2.25</b>	<b>0.50</b>	<b>4.56</b>	<b>0.67</b>	<b>0.29</b>	<b>1.32</b>

## STATEMENT G. N. 5—(Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85	1980-81		Proposed outlay 1981-82
		Approved outlay	Actual expenditure	Proposed outlay	Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
<b>B—Schemes under NCST programme of studies on water resources</b>							
1	Field determination of mixing length in rivers and streams.	1.17	1.45	..	..	..	..
2	Estimation of ground water recharge by Isotopic Method.	0.68	..	1.08	0.54	0.68	0.54
3	Estimation of seepage losses from Canals by Radio Isotopes.	..	..	2.24	1.04	1.04	0.60
4	Sediment and water quality in rivers, reservoirs and canals.	3.16	1.07	5.66	1.64	1.64	1.44
5	Estimation on yearly sediment deposits in Major and Medium reservoirs in U.P.	2.37	1.54	..	..	3.08	..
6	Pipe flow including air entrainment.	0.71	0.65	..	..	..	..
<b>Grand Total</b>		<b>8.09</b>	<b>4.71</b>	<b>8.98</b>	<b>3.22</b>	<b>6.44</b>	<b>2.58</b>
<b>Total 1.03 Soil Conservation</b>		<b>10.34</b>	<b>5.21</b>	<b>13.54</b>	<b>3.89</b>	<b>6.73</b>	<b>3.90</b>
<b>2.01. Co-operation</b>							
<b>(a) Co-operative Credit and Banking Scheme :</b>							
	Agricultural Credit Stabilization Fund (75% Grant and 25% Loan).	150.00	358.00	800.00	200.00	200.00	150.00
<b>Total (a) Credit and Banking</b>		<b>150.00</b>	<b>358.00</b>	<b>800.00</b>	<b>200.00</b>	<b>200.00</b>	<b>150.00</b>
<b>(b) Consumers Scheme :</b>							
	(i) Janta Shops	..	9.38	37.80	7.00	7.00	7.00
	(ii) Small branches for weaker section.	..	0.75	33.75	7.50	7.50	7.50
	(iii) Large-sized retail out-lets	..	2.00	6.00	2.00	2.00	2.00
	(iv) Departmental Mini Stores	..	8.40	52.50	10.50	10.50	10.50
<b>Total 2.01 Co-operation</b>		<b>..</b>	<b>20.53</b>	<b>130.05</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>

## STATEMENT G.N.-5 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85	1980-81		Proposed
		Approved outlay	Expenditure	Proposed outlay	Approved outlay	Anticipated expenditure	outlay 1981-82
1	2	3	4	5	6	7	8
<b>3.03 Power</b>							
<i>Construction of InterState Lines</i>							
1	Muradnagar- Panipat 400 kV Line	30.00*	..	..	..	..	..
2	Harduaganj-Alwar 220 kV Line	..	..	377.00	..	..	25.00
<b>Total 3.03 Power</b>		<b>30.00</b>	<b>..</b>	<b>377.00</b>	<b>..</b>	<b>..</b>	<b>25.00</b>
<b>4.03 Village and Small Industries</b>							
1	Capital Subsidy	..	50.00	400.00	57.00	..	80.00
2	Transport Subsidy	..	10.13	60.00	10.00	..	10.00
3	Collection of statistics	..	..	20.00	3.60	..	4.00
4	Interest subsidy for technical entrepreneurs.	7.00	7.00	35.00	7.00	..	8.00
5	Carpet Training Centres	..	..	600.00	115.00	..	120.00
<b>Total 4.03 Village and Small Industries.</b>		<b>7.00</b>	<b>67.13</b>	<b>1115.00</b>	<b>192.60</b>	<b>..</b>	<b>222.00</b>
<b>6.01 Education</b>							
1	Fourth Mini Survey	2.92	7.06	..	..	..	..
2	Assistance to undergoing teachers for Regional Training Centre.	0.10	0.10	0.50	0.10	0.10	0.10
3	Study of administration of elementary education in relation to programme of universalization.	..	0.20	..	..	..	..
4	Rural functional literacy project	93.47	75.00	1918.64	272.34	432.00	370.16
5	Continuing education and follow up programme.	..	..	405.60	79.52	79.52	80.32
<b>Total 6.01 Education</b>		<b>96.49</b>	<b>82.36</b>	<b>2324.74</b>	<b>351.96</b>	<b>511.62</b>	<b>450.58</b>

\*It is now being constructed by N.P.T.G.

STATEMENT G.N.-5(Contd.)  
(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85	1980-81		Proposed outlay 1981-82
		Approved outlay	Expenditure	Proposed outlay	Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
<b>6.03 Medical and Public Health</b>							
1	State Secretariat Cell	1.22	1.10	8.20	1.30	1.48	1.55
2	State Family Welfare Bureau	11.20	10.14	91.51	12.73	14.05	18.65
3	Divisional Level Organisation	3.25	3.44	22.02	3.50	4.02	4.20
4	City Family Welfare Bureau	3.00	2.25	21.21	1.50	3.71	4.00
5	District Family Welfare Bureau	99.33	100.12	642.65	85.00	115.65	122.00
6	Rural Family Welfare Centres/ Sub-centres.	730.00	730.22	5421.01	763.22	822.30	1067.57
7	Construction of building of rural Family Welfare Centres.	20.00	26.18	1178.20	50.00	133.20	300.00
8	Urban Family Welfare Centres run by State Government.	30.00	33.24	249.87	35.25	41.04	45.08
9	Urban Family Welfare Centres run by Local Bodies/Voluntary Organisations.	13.00	17.71	61.90	10.00	10.00	12.00
10	Immunization Programme	20.48	20.48	130.00	..	15.00	25.00
11	Scheme of Prophylaxis against Nutritional anaemia among mothers and children.	3.77	4.65	25.00	..	5.00	5.00
12	Nutritional Programme for control of blindness among children due to Vitamin 'A' deficiency.	1.86	4.66	75.00	..	15.00	15.00
13	Procurement of Thermocole boxes, syringes and needles.	1.28	..	2620.00	2.40	2.40	676.00
14	Rural Family Welfare Vehicles	..	35.70	464.24	42.67	48.61	93.06
15	District Family Welfare Vehicles.	..	8.86	80.98	7.56	9.14	15.66
16	State Family Welfare Bureau ve- hicles.	51.52	0.50	3.29	0.35	0.70	0.98
17	Health and Family Welfare Train- ing Centre.	..	1.48	13.23	1.47	1.47	2.94
18	ANM/LHV School Vehicles	..	2.18	27.04	..	2.96	6.02
19	Primary Health Centres Vehicles	1.29	1.24	65.10	14.40	14.40	22.40

## STATEMENT G.N.-5—(Contd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85	1980-81		Proposed
		Approved outlay	Expenditure	Proposed outlay	Approved Outlay	Anticipated expenditure	outlay 1981-82
1	2	3	4	5	6	7	8
20	District Family Welfare Bureau Vehicles.	..	..	37.70	..	..	17.50
21	State Family Welfare Bureau Vehicles.	..	..	2.10	..	..	1.40
22	Health and Family Welfare Training Centres Vehicles	..	..	..	..	..	..
23	Compensation	81.00	84.44	1496.00	150.00	150.00	209.50†
24	Sterilization Beds	0.40	0.39	40.92	5.00	0.92	8.18
25	Post Partem Scheme	75.00	75.37	405.19	82.00	77.19	76.00
26	U.K. Aid Scheme	10.45	5.86	3.74	..	3.74	..
27	Involvement of trained <i>Dias</i>	1.00	0.74	27.27	3.00	5.37	5.40
28	Conventional Contraceptives	52.69	65.07	550.00	..	40.00	60.00
29	Mass Education	30.00	35.99	300.42	26.81	40.42	50.00
30	Health and Family Welfare Training Centre	19.00	21.20	140.52	21.23	23.52	25.00
31	Buildings for Health and Family Welfare Training Centre.	..	..	30.00	5.00	7.00	8.00
32	Training of ANM/LHV/Dasi	94.00	119.97	1226.84	168.00	192.39	243.45
33	Training of Medical Officers in MCH.	0.13	0.10	5.20	..	0.40	1.20
34	Regional PHN Institute	..	..	25.91	..	3.26	7.90
35	M.S. Team	..	0.48	..	..	..	..
36	India Population Project (I)	115.04	116.95	400.00	..	78.76	79.50
37	India Population Project (II)	..	..	5824.00	696.82	269.50	518.00*
<b>Total for 6.03 Medical and Public Health.</b>		<b>1485.40</b>	<b>1534.75</b>	<b>21716.26</b>	<b>2189.21</b>	<b>2152.60</b>	<b>3748.14</b>

†This excludes state share of Rs. 37.50 lakhs.

\*This excludes state share of Rs. 583.00 lakhs.

## STATEMENT G.N.-5—(Concl'd.)

(Rupees in lakhs)

Serial no.	Name of Scheme	1979-80		1980-85 Proposed outlay	1980-81		Proposed outlay 1981-82
		Approved outlay	Actual expendi- ture		Approved outlay	Anticipa- ted expenditure	
1	2	3	4	5	6	7	8
<b>6.09 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes.</b>							
<b>(A) Welfare of Scheduled Castes</b>							
<i>(i) Education</i>							
1	Post matric Scholarship	435.00	903.66	900.00	145.00	145.00	160.00
2	Post matric Scholarship to the students whose parents are en- gaged in unclean professions.	1.32	1.32	8.00	1.32	1.32	1.45
Total (i)		436.32	904.98	908.00	146.32	146.32	161.45
<i>(ii) Economic Development</i>							
3	Economic Development of Sched- uled Castes.	63.00	63.00	..	..	..	..
Total (ii)		63.00	63.00	..	..	..	..
<b>(B) Welfare of Scheduled Tribes</b>							
<i>(i) Education :</i>							
1	Post Matric Scholarships	6.75	6.75	42.00	7.00	7.00	7.70
Total (i)		6.75	6.75	42.00	7.00	7.00	7.70
<i>(ii) Economic Development</i>							
<i>(ii) Health housing and other Schemes</i>							
2	Development of Rajis	1.00	1.00	..	7.00	1.50	1.20
Total (ii)		1.00	1.00	..	7.00	1.50	1.20
<b>Total 6.09 Welfare of Scheduled Castes Scheduled Tribes and other Backward classes</b>		<b>507.07</b>	<b>975.73</b>	<b>950.00</b>	<b>160.32</b>	<b>154.82</b>	<b>170.35</b>
<b>6.10. Social Welfare</b>							
1	I.C.D.S. Projects	26.92	35.09	875.64	..	77.24	130.97
2	Functional literacy in adult	15.00	13.85	301.02	..	33.22	34.60
3	Grant-in-aid to Voluntary Orga- nation engaged in educational activities of the blind and other physically handicapped persons.	..	..	20.00	..	..	5.00
<b>Total 6.10 Social Welfare</b>		<b>41.92</b>	<b>48.94</b>	<b>1196.66</b>	<b>110.46</b>	<b>..</b>	<b>170.57</b>





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**Other Statements**  
(Guide Lines)

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## STATEMENT—CAD—I

*Command area development Programme (CADP)*  
*(outlays in State sector)*

(Rupees in lakhs)

Serial no.	Name of Project]	1979-80 (Actual)	1980-81		1981-82	1982-85	1980-85
			Approved Outlay	Anticipa- ted Ex- penditure	(Propos- ed)	(Propos- ed)	(Propos- ed)
1	2	3	4	5	6	7	8
1	C. A. D. A.						
	A-On-going (Pre-Sixth Plan)	.. 863.85	966.45	966.45	1710.00	10,824.00	13,500.00

Programme of works in the State sector showing expenditure/Outlays for various activities of  
C. A. D. P.

Name of Irrigation Project—Sharda Sahayak, Ramganga and Gandak CAD UP

(Rupees in lakhs)

Sl. no.	Item of works	1979-80		1980-81		1981-82 (Proposed)	1982-85 (Proposed)	1980-85 (Proposed)
		(Actual)	Approved	Outlay	Anticipated Expenditure			
1	2	3	4	5	6	7	8	
1	Establishment of C. A. D. authorities both at State and Project level	24.90	35.84	35.84	42.00	..	..	..
2	Survey, Planning, design and supervision of OFD works.	181.53	288.25	288.35	340.00	..	..	..
3	Construction of field channels and related structures (OFD loans).	300.00	187.50	187.50	275.00	..	..	..
4	Other on-farm-development works (OFD grants)	..	187.50	187.50	275.00	..	..	..
5	Special Loan Fund for ineligible farmers.	..	0.01	0.01	25.00	..	..	..
6	Crop compensation .. ..	..	..	..	..	..	..	..
7	Equity capital support to L. D. Cs. etc.	25.00	0.01	0.01	100.00	..	..	..
8	Debtenture support/Injection of share capital to primary L. D. Banks to reduce over dues position.	..	..	..	..	..	..	..
9	Loan for the purchase of equipment to Agro-Industires Corpn etc. for OFD works.	..	..	..	..	..	..	..
10	Consolidation of holding/realignment of field boundaries.	..	0.01	0.01	28.00	..	..	..
11	Construction of roads in Command Areas.	30.00	0.01	0.01	22.50	10,824.00	13,500.00	..
12	Construction of market in Command Areas (Growth Centres).	..	0.01	0.01	13.00	..	..	..
13	Demonstration farms etc. (Training)	..	0.01	0.01	13.00	..	..	..
14	Any other activities/Programme ..	..	..	..	50.00	..	..	..
	(a) O. F. D. maintenance ..	10.50	10.00	10.00	45.00	..	..	..
	(b) Intermediate drains ..	5.00	0.01	0.01	22.50	..	..	..
	(c) Land clinics .. ..	..	2.75	2.75	13.00	..	..	..
	(d) T. and V system .. ..	..	5.00	5.00	10.00	..	..	..
	(e) Strengthening of field staff ..	86.09	92.00	92.00	93.00	..	..	..
	(f) Infrastructure .. ..	110.80	10.00	10.00	100.00	..	..	..
	(g) Subsidy to small and marginal farmers.	82.50	112.50	112.50	225.00	..	..	..
	(h) Osrabandi .. ..	3.75	20.00	20.00	..	..	..	..
	(i) Adaptive Trial .. ..	0.22	13.05	13.05	18.00	..	..	..
	(j) Pilot Project .. ..	4.21	..	..	..	..	..	..
	(k) Project Cell .. ..	..	2.00	2.00	..	..	..	..
	Total ..	863.85	964.46	966.45	1710.00	10824.00	13500.00	..

## STATEMENT CAD—3

*Achievement and Targets for works in the State Sector for various activities of C. A. D. P.*

*Name of Irrigation Project—Sharda Sahayak, Ramganga and Gandak CAD*

(Rupees in lakhs)

Serial no.	Item of works	Unit	Cumulative achievement/Target			
			1979-80 (Actual)	1980-81 Anticipated	1981-82 Target	1984-85 Target
1	2	3	4	5	6	7
1	Preparation of plans and designs	.. '000 Ha	296.38	412.00	490.00	2569.00
2	Construction of field channels ..	.. Km/Ha	16354	26565	27500	140000
3	<i>Other on-farm -development work</i>					
	(a) Land levelling/shapping ..	.. Ha	87.20	..	..	..
	(b) Construction of field drains ..	.. Km/Ha	509.92	2960	6000	29000
	(c) Linng of field channels ..	.. Km/Ha	1013.77	2960	6000	29000
4	Consolidation of land holdings/Realignment of field boundaries.	'000 Ha	..	..	170	200
5	Cnstruction of roads in Command Area ..	.. Km.	990.40	1790	2060	11090
6	Construction of markets in Command Areas	Nos.	..	..	..	..
7	Construction of Main drains ..	.. Km/Ha	..	..	..	..
8	Any other activities (Adopt unitable units of works).					
	(a) Soil survey .. ..	.. '000 Ha	663.60	640.00	640	3200
	(b) Topographical survey .. ..	.. „	300.95	412.00	490.00	2569
	(c) Execution of O. F. D. works .. ..	.. „	318.52	525.00	550.00	2800
	(d) Construction of water control structure .. ..	.. „	19229	35400	55000	285000
	(e) Crop plan .. ..	.. „	70	117	136	347
	(f) Irrigation potential through Pvt. MI works .. ..	.. „	178.79	..	..	..

STATEMENT—CAD—4

Progress Targets of creation and utilization of irrigation potential  
on Command Area Development Projects

Name of irrigation projects—Sharda Sahayak, Ramganga— Gandak CAD Projects

(lakhha (Cumulative))

Serial no.	Name of irrigation Project	Districts benefited	Ultimate irrigation potential	Creation of potential to end of				Utilization to end of				Reasons for lag in utilisation
				1979-80	1980-81 (Anticipated)	1981-82 (Target)	1984-85 (Target)	1979-80	1980-81 (Anticipated)	1981-82 (Target)	1984-85 (Target)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Sharda Sahayak	1. Bara Banki	..									
		2. Faizabad	..									
		3. Sultanpur	..									
		4. Pratapgarh	..									
		5. Lucknow	.. 19.23	12.10	14.69	16.97	19.23	6.80	11.00	12.00	15.40	..
		6. Kheri	..									
		7. Sitapur	..									
		8. Rai Bareilly	..									
		9. Azamgarh	..									
		10. Allahabad	..									
		11. Jaunpur	..									
		12. Varanasi	..									
		13. Ghazipur	..									
		14. Ballia	..									

2	Ramganga	1. Aligarh ..										
		2. Mathura ..										
		3. Agra ..										
		4. Majnpuri ..										
		5. Etah ..	5.34	5.34	..	..	..	1.42	2.15	3.01	5.34	
		6. Farrukhabad										
		7. Etawah ..										
		8. Kanpur ..										
		9. Fatehpur ..										
		10. Allahabad										
3	Gandak	Gorakhpur/Deoria	3.32	2.76	2.88	3.16	3.32	2.42	2.55	2.75	3.20	..

( 5 )

## STATEMENT CAD-5

## Command Area Development Programme Outlays

(Rupees in lakhs)

Serial no.	Source of Finance	1979-00 (Actual)	1980-81		1981-82	1980-85	Remarks
			Approved Outlay	Anticipated expenditure	(Proposed)	(Proposed)	
1	2	3	4	5	6	7	8
1	State.. ..	863.85	966.45	966.45	1710.00	13500.00	
2	Centre.						
	(a) Grants .. ..	340.75	642.10	1642.10	1085.00	9000.00	
	(b) Loans .. ..	348.50	187.50	187.50	275.00	2000.00	
	(c) S. L .A. .. ..	..	..	..	..	200.00	
	(d) Equity capital support to CAD etc.	25.00	..	..	100.00	300.00	
	Total (a+b+c+d) ..	714.25	829.60	829.60	1460.00	11500.00	
	Total 1+2 ..	1578.10	1796.05	1796.05	3170.00	25000.00	
3	Institutional .. ..	..	..	..	..	..	
	<b>Grand Total (1+2+3) ..</b>	<b>1578.10</b>	<b>1796.05</b>	<b>1796.05</b>	<b>3170.00</b>	<b>25000.00</b>	



*Sixth Five Year Plan 1980-85*  
*Command Area Development Programme*

## STATEMENT—CAD—6

State—U. P.

(Tonnes)

1	Improvement in yield/Ha, achieved from the Programme			
	2	3	4	5
1979-80 .. .. .	(Actual)	10.00	12.50	12.20
1980-81 .. .. .	(Anticipated)	11.25	14.00	13.75
1981-82 .. .. .	(Proposed)	12.00	15.00	14.25
1980-85 .. .. .	(Proposed)	13.50	15.75	15.75

## Statement—CAD—7

*Estimate of employment potential likely to be generated from the programme during the Plan period.*

(Lakh Mandays)

1	Sharda Sahayak			Ram-ganga		Gandak	
	2	3	4	5	6	7	
1979-80 .. .. .	(Actual)	75.00	40.00	22.00			
1980-81 .. .. .	(Anticipated)	88.00	45.00	25.00			
1981-82 .. .. .	(Proposed)	119.00	55.00	30.00			
1980-85 .. .. .	(Proposed)	650.00	315.00	180.00			

## MAJOR AND MINOR IRRIGATION—OUTLAYS AND EXPENDITURE

Serial no.	Name of Projects	Approved estimated cost/year	Latest estimated cost/year	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	3	4	5	6	7
<b>A—PRE-SIXTH PLAN SCHEMES</b>						
<b>(1) Multi-purpose Projects</b>						
1	Ramganga Dam— Irrigation	.. 9893.39	13299.54	9893.39	12568.98	316.90 238.56
	Power—		1975			
	(i) Civil Works	.. 5957.44				
	(ii) Electrical Work	.. 1231.51				
	Total	.. 17022.34				
			1979			
2	Tehri Dam— Irrigation	.. 34600	19792	34600	734.88	930.72 1310.48
	Power—		1972			
	(i) Civil Work	.. 30213	..			
	(ii) Electrical Work	.. 17917	..			
	Total	.. 82730	..			
			1979			
3	Lakhwar Vyasi Dam— Irrigation	.. 9139	19097	9139	121.00	134.33 130.00
	Power—		1972			
	(i) Civil Works	.. 3796	..			
	(ii) Electrical Works	.. 9913	..			
	Total	.. 22848	..			
			1979			
4	Kishau Dam— Irrigation	.. 16910	..	16910	..	105.62 107.84
	Power—		..			
	(i) Civil Work	.. 20172	..			
	(ii) Electrical Works	.. 7702	..			
	Flood	.. 1200	..			
	Total	.. 45984	..			
			1978			
	Total (1)	..	70542.39	13424.86	1487.57	1786.88

## STATEMENT I. F. 1

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	Outlay 1980-85		1980-81		1981-82 proposed Outlay	Status of Project
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
13124.44	(-)-3231.05	195	..	140	140	55	..
2976.08	31623.92	14100	..	1600	1600	2000	Revised project under submission to C. W. C.
385.33	8753.67	2900	..	300	300	300	Revised project under submission to C.W.C.
213.46	16696.54	2600	..	100	100	150	Project already submitted to C.W.C.
16699.31	57074.13	19795	..	2140	2140	2505	

Serial no.	Name of Projects			Approved estimated cost/Year	Lastest estimated cost/Year	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2			3	4	5	6	7
<b>(2) Major irrigation Projects</b>								
1	Gandak Canal	..	..	5857	8555	4977.24	713.59	741.19
				19 69	1978			
2	Sarda Sahayak	..	..	19987	31485	25225.00	3026.98	2099.94
				1976	1977			
3	Kosi Irrigation	..	..	286	1264	939.02	107.12	112.70
				1968	1977			
4	Adwa Dam	..	..	299.5	609	604.59	37.21	26.18
				1971	1979			
5	East Baigul Reservoir	..	..	145	767	391.74	53.13	89.65
				1965	1975			
6	Strengthening of Sarda Sagar		..	470.3	636	556.35	1.67	17.31
				1973	1980			
7	Dohrighat Sahayak	..	..	373	854.3	747.32	121.68	88.50
				1973	1976			
8	I/c. of Narainpur Pump Canal		..	996.4	1500	756.35	196.45	138.45
				1974	1980			
9	Parallel Lower Ganga Canal		..	2567	4942.72	1305.39	990.13	980.95
				1973	1980			
10	Sone Pump Canal	..	..	564	1300	626.69	174.80	160.40
				1974	1978			
11	Raising Meja Dam	..	..	..	891	210.06	134.85	143.00
					1979			
12	Rajghat—		..	..	6160			
	(i) Dam U. P. Share	..	..	..	1980	316.84	457.01	766.62
	(ii) Canal U. P.	..	..	..	1880			
					1978			
13	Shahzad dam	..	..	802.5		237.35	168.37	157.14
				1974				

STATEMENT I. F. 1—(Contd.)  
(Rupees in lakhs)

Total expenditure to end to 1979-80	Balance after 1980-81	Outlay 1980-85		1980-81		1981-82 Proposed Outlay	Status of Project
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
6432.02	2122.98	1700	..	600	600	600	Project under revision certain items of works are proposed to be curtailed. Cost likely to be reduced.
30351.92	1133.08	4335	..	2375	2375	1800	Cost likely to exceed excess is expected to be within 10 per cent.
1158.84	105.16	105	..	90	90	15	Revised Project submitted to C.W.C.
667.98	(—)58.98	25	..	25	25	..	Revised Project is under preparation.
534.52	232.48	100	..	61	61	31	Revised Project submitted to C.W.C.
575.33	60.67	23	..	23	23	..	Project under revision.
957.50	(—)103.20	30	..	30	30	..	Revised Project under submission.
1091.25	408.75	405	..	100	100	85	Ditto.
3276.47	1666.25	1666	..	700	700	500	Revised Project submitted to C.W.C.
961.89	338.11	338	..	158	158	90	Revised Project under preparation.
487.91	403.09	495	..	140	140	130	Submitted to C.W.C.
540.47	} 6507.53	5000	..	800	800	1200	Project under submission
		1000	..	184	184	216	by Betwa R. Board, Submitted to C.W.C.
562.86	239.64	240	..	120	120	80	Cleared by C. W. C.

Serial no.	Name of projects	Approved estimated cost/Year	Latest estimated cost/Year	Expenditure to end of 1977-78	1978-79 Actual Expenditure	79-80 (Actual expenditure)
1	2	3	4	5	6	7
14	Jamrani Dam .. ..	6125	..	228.69	186.56	208.36
		1975				
15	Kanhar Irrigation Schemes .. ..	..	5580	320.12	441.24	533.46
			1979			
16	Madhya Ganga Canal Stage-I .. ..	6601	10644	494.48	922.75	1312.70
		1976	1979			
17	Maudaha Dam .. ..	2675	..	204.62	186.47	155.25
		1979				
18	Left Bank Ghaghra Canal .. .. (being revised as Sarju Nahar Pariyojna)	7868	29920	318.40	986.44	1788.00
		1978	1979			
19	Okhla Barrage .. ..	2537	..	324.74	497.13	292.24
		1978				
20	Tajewala Barrage (U. P. Share) .. ..	..	622	..	..	..
21	Bansagar (i) Dam U. P. Share .. ..	..	2282	..	..	..
			1978			
	(ii) Conveyance System and Feeder (U. P.)		9500	28.80	150.00	320.00
			1979			
22	Urmil Dam .. ..	856	..	135.20	8.06	15.40
		1978				
23	Suheli Irrigation .. ..	640	..	82.00	171.34	115.00
		1977				
24	Eastern Ganga Canal .. ..	484	..	9.80	53.86	55.49
		1979				
25	I/C. of zamania P.C. .. ..	..	1047	69.00	33.96	91.67
			1980			
26	Bewar Feeder .. ..	..	967	..	33.15	30.99
			1978			
27	Madho Tanda Irrigation Schemes .. ..	..	177	..	4.36	30.46
			1978			
28	Remod. Bhimgoda Head works .. ..	..	1745	148.75	200.63	394.19
			1978			
	Total (2) .. ..	..	..	39258.54	10058.94	10865.24

STATEMENT I. F. I—(Contd.)  
(Rupees in lakhs)

Total expenditure to end of 79-80	Balance after 79-80	Outlay 1980-85		1980-81		81-82 proposed outlay	Status of project
		Outlay	Foreign exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
623.61	5501.39	3020	..	322	322	500	Cleared by C. W. C.
1294.82	4285.18	2000	..	400	400	400	Submitted to C. W. C.
2729.93	7914.07	6065	..	1400	1400	1200	Project cost is likely to exceed. Revised project is under preparation.
546.34	2128.66	1800	..	100	100	400	Cleared by C. W. C.
3092.84	26827.16	14900	..	1900	1900	2500	Revised project submitted to CWC
1114.11	1422.89	1450	.	450	450	500	Cleared by CWC.
..	622	400	..	10	10	90	Project is to be submitted by Haryana Govt.
498,80		2100	..	..	..	300	Revised project is to be submitted by Ban Sagar Control Board Project will spill Project under preparation.
	11283.20	3350	..	10	10	300	
158.66	697.34	697	..	50	50	80	Cleared by CWC.
368.34	271.66	272	..	80	80	90	Ditto.
119.15	4726.85	3000	..	200	200	400	Ditto.
194.63	852.37	894	..	150	150	150	Project submitted to CWC.
64.14	902.86	625	..	160	160	100	Submitted to CWC.
34.82	142.18	145	..	57	57	50	Ditto.
743.57	1001.43	1000	..	450	450	400	Ditto.
60182.72	81796.98	57180	..	11153	11153	12207	

Serial no.	Name of Projects	Approved estimated cost/Year	Latest estimated cost/Year	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	3	4	5	6	7
<b>(3) Medium Irrigation Projects</b>						
1	Ramganga Village .. ..	997	..	83.33	11.85	55.68
		1977				
2	Dalmau P. C. , Stage II .. ..	370	..	223.38	3.74	1.84
		1974				
3	Repair of Nanak Sagar .. ..	183	322.5	352.95	..	..
		1969	1975			
4	Chillimal Pump Canal .. ..	98	176	158.92	7.12	3.61
		1975	1976			
5	Sarju Pump Canal .. ..	484	..	361.05	56.56	46.60
		1974				
6	Kishanpur P.C. .. ..	134	408	208.19	22.70	33.45
		1973	1977			
7	Remodelling Ken Canal .. ..	48	141.32	60.27	12.71	13.05
		1973	1977			
8	Augasi Pump Canal .. ..	146	197	119.52	25.31	6.38
		1973	1976			
9	Yamuna Pump Canal .. ..	446	650	549.69	30.44	64.62
		1973	1978			
10	Chittaurgarh Reservoir .. ..	105	695	52.84	79.45	82.61
		1961	1979			
11	Rohini Dam .. ..	70	..	17.80	8.80	22.85
		1975				
12	Sajnam Dam .. ..	..	516	117.20	94.14	103.75
			1980			
13	Laster Valley .. ..	114.5	170	29.83	30.34	37.42
		1974	1979			
14	Paisuni Diversion .. ..	..	461	1.18	..	..
			1975			



STATEMENT I. F. 1—(Contd.)  
(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	Outlay 1980-85		1980-81		1981-82 proposed	Status of Project
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
100.86	(—)3.86	4	..	4	4	..	Submitted to Govt.
228.96	141.04	1	..	1	1	..	Cleared by CWC.
352.95	(—)20.45	..	..	..	..	..	Revised Project submitted to CWC.
169.65	6.35	0.25	..	0.25	0.25	..	Submitted to C.W.C.
464.21	19.79	43	..	43	43	..	Cleared by C.W.C.
264.34	143.66	144	..	117	117	27	Submitted to C.W.C.
86.03	55.29	55	..	15	15	20	Revised Project under submission.
151.21	45.79	28	..	28	28	..	Revised Project submitted to C.W.C.
644.75	5.25	32.25	..	32.25	32.25	..	Revised Project under preparation.
214.90	480.10	480	..	140	140	150	Submitted to C.W.C.
49.45	20.55	45	..	45	45	..	Cleared by C.W.C.
315.09	200.91	200	..	100	100	50	Submitted to C.W.C.
97.59	72.41	45	..	44	44	1	Revised project is being submitted.
1.18	459.82	180	..	..	..	10	Project under preparation.

Serial no.	Name of projects	Approved estimated cost/ Year	Latest estimated cost/ Year	Expenditure to end of 77-78	1978-79 (Actual Expenditure)	1979-80 (Actual expenditure)
1	2	3	4	5	6	7
15	Aliganj Irrigation Schemes	381	..	108.48	75.47	104.85
		1975				
16	Umarhat Pump Canal	78	232	1.00	20.03	13.00
		1976	1979			
17	Khatima Irrigation Schemes	..	90	70.39	24.08	12.18
			1975			
18	Revised Kwano P.C.	80	386	9.00	28.23	18.40
		1957	1980			
19	Khara Canal	265	419	398.12	19.88	32.40
		1974	1980			
20	Hindon Barrage	386	537	417.00	35.63	5.66
		1973	1978			
21	Revised Tons P.C.	175	351	133.00	17.40	31.05
		1972	1977			
22	Dongri Dam	117	..	..	2.38	20.00
		1978				
23	Dhenkwa Dam	88.75	..	..	26.14	22.85
		1978				
Total (3)		..	..	3473.14	632.40	682.25
<b>(4) Modernization Schemes</b>						
1	Lining of Channels	..	936	180.00	67.18	110.84
			1978			
2	Modernisation Eastern Yamuna Canal	..	931	49.40	110.66	94.01
			1976			
3	Modernisation of Agra Canal	..	1600	46.00	119.29	155.81
			1979			
4	Modernisation of Lachura H. Ws.	352.9	..	..	81.43	12.44
		1980				

STATEMENT I. F.—2 (Contd.)  
(Rupees in lakhs)

Total expenditure to end of 79-80	Balance after 79-80	Outlay 1980-85		1980-81		81-82 proposed outlay	Status of project
		Outlay	Foreign exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
288.80	92.20	120	..	110	110	10	Cleared by CWC.
34.03	197.97	197	..	30	30	60	Revised Project under submission.
106.65	(—)16.65	18	..	17	17	1	Submitted to CWC. Revised Project preparation.
55.63	330.37	330	..	60	60	100	Revised Project under submission.
450.40	(—)31.40	8.5	..	8.5	8.5	..	Ditto.
458.29	78.71	5	..	5	5	..	Ditto.
181.45	169.55	170	..	65	65	80	Ditto.
22.38	94.62	95	..	40	40	15	Cleared by Govt.
48.99	39.76	40	..	40	40	..	Ditto.
4787.79	2654.14	2241	..	945	945	549	
358.02	577.98	280	..	50	50	50	Submitted to CWC.
254.07	676.93	500	..	100	100	100	Submitted to CWC.
321.10	1278.90	924	..	124	124	200	Ditto.
93.87	759.03	610	..	50	50	100	Ditto.

Serial no.	Name of Projects	Approved estimated cost/ (Year)	Latest estimated cost/ (Year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	3	4	5	6	7
5	Remodelling of Mat Branch	..	1100 1979	25.30	135.77	86.25
6	Modernisation of Ghaggar Canal	..	371 1978	37.50	36.92	77.97
7	Modernisation of Upper Sarda Canal	..	900 1980	174.20	188.89	127.77
8	Modernisation of Upper Ganga Canal	..	1167.45 1978	..	112.02	244.85
9	Modernisation of Farrukhabad Branch	..	253 1978	..	21.57	32.91
10	Modernisation of Bewar Branch	..	156 1978	..	24.12	26.55
11	Modernisation of Anup Shahar Branch	..	599 1978	..	27.60	74.43
12	Modernisation of Bhognipur Branch	..	257.2 1978	..	22.03	29.00
Total (4)		..	..	512.40	947.48	1778.83
<b>(5) Schemes for Conjunctive Use of Water:</b>						
1	I/C. of Deokali P.C.	..	1429 1979	782.92	150.30	158.52
2	Gyanpur P. C.	..	1951 1979	121.90	195.34	129.67
3	Chambal Lift Scheme	..	663 1979	..	12.11	23.00
4	Providing Paddy Channel in Hindon Krishna Doab.	..	565 1978	..	2.38	9.32
Total (5)		..	..	904.82	360.13	320.51
Total Irrigation Project (2) to (5)		..	..	44148.90	11998.95	12940.83
<b>Grand Total Pre-Sixth Plan A</b>		..	..	<b>57573.76</b>	<b>13486.52</b>	<b>14727.71</b>

STATEMENT I. F. 1—(Contd.)  
(Rupees in Lakhs)

Total expenditure to end of 1979-80	Balance after 1980-81	Outlay 1980-85		1980-81		1981-82 Proposed Outlay	Status of Project
		outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
247.32	852.68	660	..	60	60	150	Project to be included in W. B. Project for Modernisation U. G. C.
152.39	218.61	219	..	50	50	80	Project submitted to CWC.
490.86	409.14	409	..	134	134	140	Revised Project under preparation.
356.87	810.58	950	..	150	150	200	Revised project under preparation including channelisation of pathrai Rao.
54.48	198.52	199	..	55	55	65	Submitted to CWC.
50.67	105.33	105	..	35	35	25	Do.
102.03	496.97	425	..	85	85	85	Do.
51.03	206.17	206	..	40	40	60	Do.
2532.71	6590.84	5487	..	933	933	1285	
1091.74	337.26	337	..	120	120	80	Cleared by CWC.
446.91	1504.09	1160	..	160	160	200	Project under submission.
35.11	627.89	475	..	75	75	100	Ditto.
11.70	553.30	553	..	150	150	150	Submitted to CWC.
1585.46	3022.54	2525	..	505	505	530	
69088.68	94064.50	67433	..	13536	13536	14571	
85787.99	151138.63	87228.	..	15676	15676	17076	

Serial no.	Name of Projects	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual) expenditure)	1979-80 (actual) expenditure)
1	2	3	4	5	6	7
<b>B. NEW SCHEMES OF SIXTH FIVE YEAR PLAN :</b>						
<b>(6) Multipurpose Projects :</b>						
1	Kotlibhel Dam Irrigation	..	..	N. A.	..	..
	Power	..	..	N. A.	..	..
	Total	..	..	N. A.	..	..
2	Eastern Ramganga Reservoir Irrigation	..	..	N. A.	..	..
	Power	..	..	N. A.	..	..
	Total	..	..	N. A.	..	..
3	Karnaaji Dam	..	..	N. A.	..	..
4	Pancheshwar Dam	..	..	N. A.	..	..
5	Bhaloo Bang Dam	..	..	N. A.	..	..
	Total (6)	..	..	..	..	..
<b>(7) Major Irrigation Projects</b>						
1	Arjun Sahayak	..	..	2829	..	..
		..	..	1978	..	..
2	I/C. of Bhopauli P.C.	..	..	851	..	..
		..	..	1978	..	..
3	I/C. of Chillimal P.C.	..	..	540	..	..
4	Madhya Ganga Canal, Stage-II	..	..	2227	..	..
5	I/C. of Parallel Lower Ganga Canal	..	..	N. A.	..	..
6	Ramganga Irrigation Scheme	..	..	1627	..	..
		..	..	1975	..	..
7	Lining of Lower Ganga Canal	..	..	N. A.	..	..
8	Parallel Sarda Canal	..	..	N. A.	..	..
9	Other New Schemes	..	..	..	..	..
	Total (7)	..	..	..	..	..

STATEMENT—IF-1—(Contd.)  
(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	Outlay 1980-85		1980-81		1981-82 Proposed outlay	Status of Project
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		
8	9	10	11	12	13	14	15
..	N. A.	1900	..	..	..	..	Project under investigation and preparation. Likely total cost Rs. 1200 crores.
..	N. A.	1500	..	..	..	..	Project under investigation preparation. Likely cost Rs. 300 crores.
..	N. A.	50	..	..	..	..	Negotiation with Nepal Government in progress
..	N. A.	50	..	..	..	..	Ditto.
..	N. A.	3550	..	..	..	..	
..	2829	760	..	..	..	60	Project under submission.
..	851	500	..	..	..	30	Project under preparation.
..	540	350	..	..	..	10	Ditto.
..	2227	800	..	..	..	..	Ditto.
..	N. A.	3000	..	..	..	600	Ditto.
..	1627	500	..	..	..	..	Ditto.
..	N. A.	1000	..	..	..	..	Project under preparation.
..	..	603	..	..	..	..	Ditto.
..	..	2000	..	..	..	..	Project under investigation and preparation.
..	8074	9513	..	..	..	700	

Sl. no.	Name of Project	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	3	4	5	6	7
<b>(8) Medium Irrigation Schemes :</b>						
1	Khaprar Dam	53.00	..	..	..	..
		1978				
2	Pathrai Dam	..	319	..	..	..
3	Kurar Dam	..	97.5	..	..	..
4	Lakheri Dam	..	347.25	..	..	..
5	Sizro Dam	..	100.16	..	..	..
6	Vindhyachal P.C.	..	273	..	..	..
		1977				
7	Takia Dam	..	170	..	..	..
		1977				
8	Chittaia Dam	..	112	..	..	..
		1979				
9	Pathkauli Dam	..	248	..	..	..
		1979				
10	Nawalgarh Dam	..	196	..	..	..
		1979				
11	Resin Dam	..	237	..	..	..
		1977				
12	Charkhari Dam	..	252	..	..	..
13	Other New Schemes	..	..	..	..	..
		Total (8)	..	..	..	..
<b>(9) Modernisation Schemes</b>						
1	Remodernisation Bariyarpur Weir	..	N. A.	..	..	..
2	Modernisation of Betwa Canal	..	N. A.	..	..	..
3	Modernisation of Dhasan Canal	..	N. A.	..	..	..
4	Warbandi Structural improvement— Water courses and Field Channel for 5 to 8 hectares—	..	..	..	..	..
(i) I. D. Share		..	2500	..	..	..
(ii) C.A.D.A. Share for S.S.P. Gandak and Ramganga Share.		..	5500	..	..	..
		Total (9)	..	..	..	..



STATEMENT—IF-1—(Contd.)  
(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	Outlay 1980—85		1980-81		1981-82 Proposed outlay	Status of Project
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditures		
8	9	10	11	12	13	14	15
..	53	45	..	10	10	20	Cleared by Govt.
..	319	270	..	..	..	20	Project under preparation.
..	97.5	98	..	..	..	20	Ditto.
..	347.25	270	..	..	..	20	Ditto.
..	100.16	100	..	..	..	20	Ditto.
..	273	195	..	..	..	20	Ditto.
..	170	100	..	..	..	..	Ditto.
..	112	100	..	..	..	..	Ditto.
..	248	140	..	..	..	..	Ditto.
..	196	100	..	..	..	..	Ditto.
..	237	80	..	..	..	..	Ditto.
..	252	50	..	..	..	..	Ditto.
..	..	1000	..	..	..	..	Project under investigation and preparation.
..	2404.91	2548	..	10	10	120	
..	N. A.	150	..	..	..	..	Project is under investigation and preparation.
..	N. A.	200	..	..	..	..	Ditto.
..	N. A.	145	..	..	..	..	Ditto.
..	2500	2500	..	..	..	300	Ditto.
..	5500	5500	..	..	..	700	Ditto.
..	8000	8495	..	..	..	1000	

Serial no.	Name of Projects	Approved estimated cost/Yr.	Latest estimated cost/Yr.	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	3	4	5	6	7
<b>(10) Schemes for Conjunctive use of water :</b>						
	Share capital contribution State T.W. Corporation.	...	...	...	..	90
	(For Augmentation T.W.)	..	..	..	..	..
	<b>Total (10).</b>	...	..	...	..	90
	<b>Total New Irrigation Schemes (6)+(7)+(8) (9)+(10).</b>	..	..	..	..	90
	<b>Total, New Schemes</b>	...	...	...	..	90
<b>(11) Water Development</b>						
1	Investigation Survey of Natural Resources	..	..	..	..	342.89
2	Research	...	...	...	..	14.12
3	Training ..	..	..	..	..	..
	<b>Total (11)</b>	..	..	..	..	357.01
<b>(12) Crash Schemes :</b>						
1	Gul Crossing	..	..	865	..	272.58
				1979		
2	Mod. of Telecommunication system on Canal.	..	..	N.A.	..	..
	<b>Total (12)</b>	..	..	..	..	272.58
<b>(13) World Bank Project :</b>						
1	Mod. of Upper Ganga Canal System.	..	29760.80	..	..	..
	<b>Total (13)</b>	..	..	..	..	..
	Completed Schemes during 1978—80 not included in Sixth Plan 1980—85.	..	..	..	244.17	430.42
	<b>Total, 3.01 Major and Medium Irrigation</b>	..	..	57573.76	13730.69	15877.72

STATEMENT—IF-1—(Concl'd.)  
(Rupees in lakhs)

Total expenditure to end	Balance after 1979-80	Outlay 1980—85		1980-81		1981-82 proposed outlay	Status of project
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		
8	9	10	11	12	13	14	15
..	..	400	..	..	..	100	
..	..	400	..	..	..	100	
..	18478.91	20956	..	10	10	100	
..	18478.91	24506	..	10	10	1920	
..	..	2864	..	464	464	600	
..	..	225	..	25	25	50	
..	..	225	..	25	25	50	
..	..	3314	..	514	514	700	
272.58	592.42	592	..	300	300	100	
..	N.A.	1000	..	..	..	100	
272.58	592.42	1592	..	300	300	200	
..	29760.80	29760	..	300	300	2704	
..	29760.80	29760	..	300	300	2704	
..	..	..	..	..	..	..	
<b>86060.57</b>	<b>199970.76</b>	<b>146400</b>	..	<b>16800</b>	<b>16800</b>	<b>22600</b>	

## MAJOR AND MEDIUM IRRIGATION PROJECTS— PHASING OF OUTLAYS

(Rupees in lakhs)

Serial no.	Name of projects	Total outlay proposed for 1980—85	Phasing of outlays					Spill-over
			1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
<b>G—PRE-SIXTH PLAN SCHEMES</b>								
<b>(1) Multi-purpose projects</b>								
1	Ramganga Dam ..	195	140	155	..	..	..	..
2	Tehri Dam ..	14100	1600	2000	2500	3500	4500	175 23.92
3	Lakhwar Vyasi Dam ..	2900	300	300	500	800	1000	5853.67
4	Kishau Dam ..	2600	100	150	250	900	1200	4096.54
	Total (1) ..	19795	214.0	2505	3250	5200	6700	37474.13
<b>(2) Major Irrigation Projects</b>								
1	Gandak Canal ..	1700	600	600	500	..	..	..
2	Sarda Sahayak ..	4335	2375	1800	160	..	..	..
3	Kosi Irrigation ..	105	90	15	..	..	..	..
4	Adwa Dam ..	25	25	..	..	..	..	..
5	East Baigul Reservoir	100	61	31	..	..	..	..
6	Strengthening Sarda Sagar	23	23	..	..	..	..	..
7	Dohrihat Sahayak ..	30	30	..	..	..	..	..
8	I/C. of Narainpur P.C.	405	100	85	85	85	50	..
9	Parallel Lower Ganga Canal.	1666	700	500	400	66	..	..
10	Sone Pump Canal ..	388	158	90	90	..	..	..
11	Raising of Meja Dam	495	140	130	130	95	..	..
12	Raighat—							
	(i) Dam (U. P.) Share..	5000	800	1200	1000	1000	1000	..
	(ii) Canal (U. P.) ..	1000	124	216	200	200	200	507.53
13	Shahzad Dam ..	240	120	80	40	..	..	..
14	Jamrani Dam ..	3020	322	500	600	798	800	2481.39
15	Kanhar Irrigation Scheme	2000	400	400	400	400	400	2285.18
16	Madhya Ganga Canal, Stage-I.	6065	1400	1200	1200	1200	1065	1849.07
17	Maudaha Dam ..	1800	100	400	600	500	200	328.66

## STATEMENT—I. F.-2—(Contd.)

(Rupees in lakhs)

Serial no.	Name of projects	Total outlay proposed for 1980-85	Phasing of outlays					Spill-over
			1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
18	Left Bank Ghaghra Canal (being revised as Sarju Nahar Pariyoina).	14900	1900	2500	3000	3500	4000	11927.16
19	Okhla Barrage ..	1450	450	500	400	100	..	..
20	Tajewala Barrage (U. P. Share).	400	10	90	100	100	100	222
21	Bansagar—							
	(i) Dam (U. P. Share)	2100	..	300	700	600	500	
	(ii) Conveyance system and Feeder (U.P.)	3350	10	300	640	1100	1300	N. A.
22	Urmil Dam * ..	697	50	80	100	200	267	..
23	Suheli Irrigation ..	272	80	90	90	12	..	..
24	Eastern Ganga Canal	3000	200	400	600	800	1000	1726.85
25	Bewar Feeder ..	625	160	100	100	150	115	277.86
26	I/C. of zamani Pump Canal	894	150	150	200	250	144	..
27	Madho Tanda Irrigation Scheme	145	57	50	23	15	..	..
28	Remodelling Bhimgoda Head Works.	1000	450	400	150	..	..	..
	Total (2) ..	57180	11153	12207	11508	11171	11141	21605.70

## (3) Medium Irrigation Projects :

1	Ramganga Valley ..	4	4	..	..	..	..	..
2	Dalmau Pump Canal, Stage-II	1	1	..	..	..	..	..
3	Repair of Nanak Sagar	..	..	..	..	..	..	..
4	Chillimal Pump Canal	0.25	0.25	..	..	..	..	..
5	Sarju Pump Canal ..	43	43	..	..	..	..	..
6	Kishanpur Pump Canal	144	117	27	..	..	..	..
7	Remodelling Ken Canal	55	15	20	20	..	..	..
8	Augasi Pump Canal ..	28	28	..	..	..	..	..
9	Yamuna Pump Canal	32.25	32.25	..	..	..	..	..
10	Chittarugarh Reservoir	480	140	150	150	40	..	..

STATEMENT—I.F.-2 (Contd.)  
(Rupees in lakhs)

Serial no.	Name of projects	Total outlay proposed for 1980—85	Phasing of outlays					Spillover
			1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
11	Rohini Dam ..	45	45	..	..	..	..	..
12	Sajnam Dam ..	200	100	50	50	..	..	..
13	Laster Valley ..	45	44	1	..	..	..	..
14	Paisuni Diversion ..	180	..	10	20	50	100	173.82
15	Aliganj Irrigation Scheme	120	110	10	..	..	..	..
16	Umarhat Pump Canal	197	30	60	70	37	..	..
17	Khatima Irrigation Schemes	18	17	1	..	..	..	..
18	Revised Kwano Pump Canal	330	60	100	100	70	..	..
19	Khara Canal ..	8.5	8.5	..	..	..	..	..
20	Hindon Barrage ..	5	5	..	..	..	..	..
21	Revised Tons Pump Canal	170	65	80	25	..	..	..
22	Dongri Dam ..	95	40	40	15	..	..	..
23	Dehmkwa Dam ..	40	40	..	..	..	..	..
Total (3)		2241	945	549	450	197	100	178.82

**(4) Modernisation Schemes**

1	Lining of Channels	280	50	80	80	50	20	₹ 297.98
2	Modernization of Eastern Canal.	500	100	100	100	100	100	176.93
3	Modernization of Agra Canal.	924	124	200	200	200	200	354.90
4	Modernization of Lachura Head Works.	610	50	100	130	200	130	149.03
5	Remodelling Mat Branch	660	60	150	150	150	150	192.68
6	Modernization of Ghaggar Canal.	219	50	80	70	19	..	.
7	Modernization of Upper Sarada Canal.	409	134	140	135	..	..	..
8	Modernization of Upper Ganga Canal.	950	150	200	200	200	200	.
9	Modernization of Farrukhabad Branch.	199	55	65	60	19	..	.

STATEMENT I. F. 2—(Contd.)  
(Rupees in lakhs)

Serial no.	Name of Projects	Total Outlay proposed for 1980—85	Phasing of Outlays					Spill over
			1980—81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
10	Modernization of Bewar Branch.	105	35	25	25	20	..	..
11	Modernization of Anupshahar Branch.	425	85	85	85	85	85	71.97
12	Modernization of Bhognipur Branch.	206	40	60	50	50	6	..
Total (4) ..		5487	933	1285	1285	1093	891	1243.49
<b>(5) Schemes for Conjunctive use of Water</b>								
1	I/C. of Deokali Pump Canal.	337	120	80	80	40	17	..
2	Gyanpur Pump Canal	1160	160	200	250	300	250	344.09
3	Chambal Lift Schemes	475	75	100	100	100	100	152.89
4	Providing Paddy Channel in Hindon Krishna Doab.	553	150	150	180	103	..	..
Total (5) ..		2525	505	530	580	543	367	496.98
Total Irrigation Projects (2) to (5)		76433	13536	14571	13823	13004	12499	23524.99
Grand total Pre-Sixth Plan Scheme		87228	15676	17076	17073	18204	19199	60999.12
<b>1. B. NEW SCHEMES OF SIXTH FIVE YEAR PLAN :</b>								
<b>(6) Multipurpose projects:</b>								
1	Kotli Dam Irrigation ..	1900	..	..	200	500	1200	N.A.
	Power ..	..	..	..	..	..	..	..
Total ..		..	..	..	..	..	..	..
2	Eastern Ramganga Res. Irrigation ..	1500	..	..	200	300	1000	N. A.
	Power ..	..	..	..	..	..	..	..
Total ..		..	..	..	..	..	..	..
3	Karnali Dam ..	50	..	..	..	..	50	N. A.
4	Pancheshwar Dam. ..	50	..	..	..	..	50	N. A.
5	Bhallo Bang Dam ..	50	..	..	..	..	50	N. A.
Total (6) ..		3550	..	..	400	800	2350	N. A.

## STATEMENT I. F. 2—(Contd.)

(Rupees in lakhs)

Serial no.	Name of Projects	Total Outlay proposed for 1980-85	Phasing of Outlays					Spill-over
			1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
<b>(7) Major Irrigation Projects:</b>								
1	Arjun Sahayak ..	760	..	60	200	200	300	2069
2	I/C. of Bhopauli Pump Canal.	500	..	30	50	200	220	351
3	I/C. of Chillimal Pump Canal.	350	..	10	40	150	150	190
4	Madhya Ganga Canal, Stage-II,	800	..	..	100	200	500	1274
5	I/C. of Parallel Lower Ganga canal.	3000	..	600	600	900	900	N.A.
6	Ramganga Irrigation Scheme.	500	..	..	..	250	250	1127
7	Lining of Lower Ganga Canal.	1000	..	..	..	..	1000	N. A.
8	Parallel Sarda Canal ..	603	..	..	..	..	603	N. A.
9	Other New Schemes ..	2000	..	..	..	800	1200	N. A.
Total (7) ..		9513	..	700	890	2700	5123	5164
<b>(8) Medium Projects :</b>								
1	Khaprar Dam. ..	45	10	20	15	..	..	
2	Pathrai Dam ..	270	..	20	50	100	100	49
3	Kurar Dam ..	98	..	20	30	40	8	..
4	Lakheri Dam ..	270	..	20	50	100	100	77.25
5	Sizro Dam ..	100	..	20	30	40	10	..
6	Vindhyachal Pump Canal.	195	..	20	25	50	100	78
7	Takia Dam ..	100	..	..	20	30	50	70
8	Chitia Dam ..	100	..	..	20	30	50	12
9	Pathkauli Dam ..	140	..	..	20	40	80	108
10	Nawalgarh Dam ..	100	..	..	20	30	50	96
11	Resing Dam ..	80	..	..	..	30	50	157
12	Charkhari Dam ..	50	..	..	..	20	30	202
13	Other New Schemes ..	1000	..	..	..	400	600	N. A.
Total (8) ..		2548	10	120	280	910	1228	849.25
<b>(9) Modernisation Scheme :</b>								
1	Remodelling Bariyarpur Weir.	150	..	..	20	50	80	N. A.
2	Modernisation of Betwa Canal.	200	..	..	20	80	100	N. A.
3	Modernisation of Dhasan Canal	145	..	..	20	25	100	N. A.
4	Warbandi Structural improvement, Water resources and Field Channel for 5 to 8 Ha—							



## STATEMENT I-F-2—(contd.)

(Rupees in lakhs)

Sl. no.	Name of Projects	Total outlay proposed for 1980—85	Phasing of outlays					Spillover
			1880-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9
	(i) I. D. Share ..	2500	..	300	500	700	1000	..
	(ii) C. A. D. A. Share for S. S. P. Gandak and Ramganga Share.	5500	..	700	1000	1800	2000	..
	<b>Total (9)</b>	<b>8495</b>	<b>..</b>	<b>1000</b>	<b>1560</b>	<b>2655</b>	<b>3280</b>	<b>N. A.</b>
	<b>(10) Schemes for Conjunctive use of water:</b>							
	(i) Share capital contribution State Tubewells Co-operation.	400	..	100	100	100	100	..
	(For Augmentation Tubewells)							
	<b>Total (10) ..</b>	<b>400</b>	<b>..</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>..</b>
	<b>Total New Irrigation Schemes (6)+(7)+(8) (9)+(10)</b>	<b>20956</b>	<b>10</b>	<b>1920</b>	<b>2930</b>	<b>6365</b>	<b>9731</b>	<b>6013.25</b>
	<b>Total New Schemes B..</b>	<b>24506</b>	<b>10</b>	<b>1920</b>	<b>3330</b>	<b>7165</b>	<b>12081</b>	<b>6013.25</b>
	<b>(11) Water Development:</b>							
1	Investigation Survey of Natural resources.	2864	464	600	600	600	600	..
2	Research ..	225	25	50	50	50	50	..
3	Training ..	225	25	50	50	50	50	..
	<b>Total (11) ..</b>	<b>3314</b>	<b>514</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>..</b>
	<b>(12) Crash Schemes:</b>							
1	Gul Crossing ..	592	300	100	100	92	..	..
2	Mod. of Tele Communication system on Canal.	1000	..	100	200	350	350	..
	<b>Total (12) ..</b>	<b>1592</b>	<b>300</b>	<b>200</b>	<b>300</b>	<b>442</b>	<b>350</b>	<b>..</b>
	<b>(13) World Bank Projects:</b>							
1	Mod. of Upper Ganga Canal System.	29760	300	2704	7750	9261	9745	..
	<b>Total (13) ..</b>	<b>29760</b>	<b>300</b>	<b>2704</b>	<b>7750</b>	<b>9261</b>	<b>9745</b>	<b>..</b>
	<b>Total 3.01 Major and Me-Irrigation.</b>	<b>146400</b>	<b>16800</b>	<b>28600</b>	<b>29153</b>	<b>35772</b>	<b>42075</b>	<b>67012.37</b>









Serial no.	Name of Scheme	Districts to be benefited	CCA.	Ultimate Irrigation	Cumulative Benefits						
					Fifth Plan 1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)		
					Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	
1	2	3	4	5	6	7	8	9	10	11	
33	Gularia Dam	Allahabad	2.99	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
34	Jahangir Ganj, Branch.	Faizabad	80.03	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81
35	Tumaria Extension	Nainital Moradabad	40.47	18.21	18.21	18.21	18.21	18.21	18.21	18.21	18.21
36	Pili Dam	Nainital, Bijnor.	18.82	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48
37	Barwa Dam	Banda	15.67	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
38	Baur Reservoir	Rampur, Nainital.	37.54	18.93	18.93	18.93	18.93	18.93	18.93	18.93	18.93
39	Moosakhand dam	Varanasi	64.87	22.29	22.29	22.29	22.29	22.29	22.29	22.29	22.29
40	East Baigul Reservoir.	Nainital, Bareilly, Pilibhit.	17.24	17.24	17.24	17.24	17.24	17.24	17.24	17.24	17.24
41	Naraini Gandak Canal.	Gorakhpur, Deoria, Jhansi.	150.75	23.86	23.86	23.86	23.86	23.86	23.86	23.86	23.86
42	Jamni Dam	Jhansi	N.A.	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48
43	Chandrawal Dam	Hamirpur	20.62	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31
44	Dalmau Pump Canal.	Varanasi	51.70	30.35	30.35	30.35	30.35	30.35	30.35	30.35	30.35
45	Bhopauli Pump Canal.	Varanasi	20.24	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
46	Zamania Pump Canal.	Ghazipur	20.24	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
47	Tons Pump Canal	Allahabad	27.65	33.14	33.14	33.14	33.14	33.14	33.14	33.14	33.14
48	Narsingpur pump Canal.	Mirzapur Varanasi	20.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	31.98
49	I/Co Doharighat Pump Canal.	Azamgarh, Ballia.	104.58	21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85
50	Kosi Valley	Naini Tal	0.59	0.59	0.59	0.18	0.50	0.27	0.59	0.37	
Sub-Total II					905.83	905.83	905.42	905.83	905.51	905.83	905.61
Total A—Completed Schemes					1166.50	1166.50	1159.06	1166.50	1161.32	1166.50	1162.54

## STATEMENT IF—3 (Contd.)

('000 Hectares)

to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation
12	13	14	15	16	17	18	19	20	21
1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81
18.21	18.21	18.21	18.21	18.21	18.21	18.21	18.21	18.21	19.21
11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48
5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
18.93	18.93	18.93	18.93	18.93	18.93	18.93	18.93	18.93	18.93
22.29	22.29	22.29	22.29	22.29	22.29	22.29	22.29	22.29	22.29
17.24	17.24	17.24	17.24	17.24	17.24	17.24	17.24	17.24	17.24
23.86	23.86	23.86	23.86	23.86	23.86	23.86	23.86	23.86	23.86
12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.84	12.48	12.48
4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31	4.31
30.35	30.35	30.35	30.35	30.35	30.35	30.35	30.35	30.35	30.35
24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
33.14	33.14	33.14	33.14	33.14	33.15	33.14	33.14	33.14	33.14
24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28	24.28
21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85	21.85
0.59	0.44	0.59	0.47	0.59	0.50	0.59	0.53	0.59	0.59
905.83	905.83	905.83	905.71	905.83	905.74	905.83	905.77	905.83	905.83
1166.50	1163.31	1166.50	1164.39	1166.50	1166.01	1166.50	1166.19	1166.50	1166.50

Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate irrigation Potential	Cumulative					
					Fifth Plan 1977-78		1978-79		1979-80	
					(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)
					potential Utili- sation	Potential Utili- sation	Potential Utili- sation	Potential Utili- sation		
1	2	3	4	5	6	7	8	9	10	11
<b>B. Pre-Sixth Plan</b>										
<b>Continuing Schemes ;</b>										
<i>(a) Major Projects</i>										
1	Ramganga Dam	Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Mathura, Agra, Etawah, Etah, Mainpuri, Farrukhabad, Moradabad, Bijnor, Kanpur, Fatehpur, Allahabad.	1201.90	591.11	543.48	270.90	575.48	342.13	591.11	394.50
2	Tehri Dam	Do.	N.A.	270.00	..	..	..	..	..	..
3	Lakhwar Vyasi Dam.	Saharanpur Muzaffarnagar, Meerut.	N.A.	49.57	..	..	..	..	..	..
4	Gandak Canal }	Deoria, Gorakhpur.	443.12	308.39	288.37	215.40	298.37	238.11	307.37	250.50
5	Kishau Dam }	Saharanpur, Muzaffar-)nagar, Meerut, Mathura, Agra.	N.A.	271.00	..	..	..	..	..	..
6	Sarda Sahayak	Faizabad, Sultanpur, Jaunpur, Azamgarh, Ghazipur, Pratapgarh, Allahabad, Bara Banki Ballia, Kheri, Sitapur, Lucknow, Rae Bareilly, and Varanasi.	1800.00	1582.00	680.00	132.80	869.00	272.30	1069.00	423.00
7	Kosi Irrigation	Naini Tal, Moradabad, Rampur.	N. A.	48.80	48.80	20.84	48.80	27.60	48.80	33.70



## STATEMENT IF-3 (Contd.)

('000 Hectares)

Benefits to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
591.11	443.80	591.11	493.50	591.11	528.10	591.11	546.57	591.11	563.27
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
308.39	261.95	308.39	268.20	308.39	272.30	308.39	275.40	308.39	277.40
1269.00	650.30	1493.00	855.00	1582.00	1003.00	1582.00	1125.00	1582.00	1241.00
48.80	38.85	48.80	42.50	48.80	44.57	48.80	46.00	48.80	46.00

Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate irrigation potential	Cumulative					
					Fifth Plan 1977-78		1978-79		1979-80	
					(Actual)	Potential Utilisa- tion	(Actual)	Potential Utilisa- tion	(Actual)	Potential Utilisa- tion
1	2	3	4	5	6	7	8	9	10	11
8	Adva Dam	Mirzapur, Allahabad.	21.77	16.98	12.78	1.75	16.98	4.24	16.98	6.90
9	West Baigul Reservoir.	Naini Tal, Bareilly, Pilibhit.	N. A.	18.58	..	..	..	..	15.35	..
10	Dohirghat Sahayak.	Azamgarh, Ballia.	57.30	45.81	5.00	..	45.81	1.25	45.81	12.20
11	I/C. of Narainipur Pump Canal.	Varanasi, iirza- pur, Ghazipur.	69.97	72.92	..	..	..	..	..	..
12	Parallel Lower Ganga Canal.	Etah, Farrukha- bad, Mainpuri, Etawah, Kanpur, Fatehpur, Allahabad.	979.00	90.00	..	..	..	..	..	..
13	Sone Pump Canal.	Mirzapur	..	90.00	77.79	..	..	..	..	..
14	Raising of Meza Dam	Mirzapur Allahabad	71.70	14.70	..	..	..	..	..	..
15	Rajghat Dam	Lalitpur, Jhansi, Jalaun, Hamir- pur.	593.27	153.00	..	..	..	..	..	..
16	Shahiad Dam	Lalitpur	..	20.23	20.00	..	..	..	..	..
17	Jamrani Dam	Naini Tal, Kam- pus, Bareilly.	154.62	94.00	..	..	..	..	..	..
18	Kanhar Irriga- tion Scheme.	Mirzapur	..	19.65	32.00	..	..	..	..	..
19	Madhya Ganga Canal Stage-I.	Bulandshahr, Aligarh, Mathura, Agra, Etah, Mainpuri.	1388.00	178.00	..	..	..	..	..	..
20	Maudaha Dam	Hamirpur	..	74.86	37.20	..	..	..	..	..
21	Left Bank Ghagra, Canal.	Bahraich, Gonda	1200.00	1404.00	..	..	..	..	..	..
22	Bansagar Dam	Varanasi, Alja- habad. Mirzapur	204.00	204.00	..	..	..	..	..	..
23	Urmil Dam	Hamirpur	..	30.94	4.77	..	..	..	..	..
24	Suheli Irriga- tion Scheme.	Lakhimpur	..	36.42	17.50	..	..	..	..	..

## STATEMENT I.F. 3—(Contd.)

('000 Hectares)

Benefits to end of									
1980-81 Anteipated		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
16.98	9.33	16.98	11.90	16.98	13.80	16.98	14.80	16.98	15.30
18.58	3.80	18.58	6.80	18.58	9.70	18.58	12.60	18.58	14.50
45.81	19.07	45.81	26.00	45.81	32.60	45.81	33.10	45.81	33.10
..	..	..	..	..	..	..	..	72.92	..
10.00	..	30.00	2.50	60.00	9.00	90.00	21.00	90.00	37.50
..	..	..	..	..	..	50.00	..	77.79	12.50
..	..	..	..	11.25	..	14.70	2.80	14.70	5.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	20.00	..	20.00	5.00	20.00	8.00
..	..	..	..	21.00	..	21.00	5.25	21.00	8.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	50.00	..	98.00	12.50
..	..	..	..	..	..	..	..	37.20	..
..	..	..	..	..	..	40.00	..	200.00	10.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	4.77	..
..	..	10.00	..	17.50	2.50	17.50	5.90	17.50	8.50

Serial no.	Name of Schemes	Districts to be benefite	C.C.A.	Ultimate irrigation potential	Cumulative						
					Fifth Plan (Actual)	1977-78 Potential Utilisa-tion	1978-79 (Actual)	1979-80 (Actual)	Potential Utilisa-tion	Potential Utilisa-tion	
1	2	3	4	5	6	7	8	9	10	11	
25	I/c. Zaminia Canal.	Ghazipur	..	21.46	50.00	..	..	..	..	..	..
26	Eastern Ganga Canal.	Bijnor	..	232.24	105.00	..	..	..	..	..	..
27	Bewar Feeder	Etah, Mainpuri, Farrukhaba.	..	27.00	18.28	..	..	..	..	..	..
28	Madhotanda Irrigation Scheme.	Pilibhit	..	32.77	17.67	..	..	..	..	..	..
Total (a) ..			..	5793.00	1578.43	641.69	1854.44	885.64	2094.42	1120.80	
<b>(b) Medium Projects</b>											
1	Ramganga Valley.	Almora	..	1.15	1.15	0.75	0.16	1.15	0.30	1.15	0.52
2	Dalmau Pump Canal Stage-II.	Rae Bareilly, Pratapgarh.	..	93.88	81.99	76.99	26.99	81.99	39.05	81.99	52.80
3	Chillimal Pump Canal.	Banda	..	81.29	7.77	7.77	1.24	7.77	3.10	7.77	5.44
4	Sarju Pump Canal.	Bahraich	..	24.40	24.40	..	..	..	..	..	..
5	Kishanpur Pump Canal.	Allahabad	..	38.64	43.30	28.64	6.16	28.64	11.46	28.64	15.75
6	Augasi Pump Canal.	Banda	..	12.69	13.35	10.00	1.25	10.00	3.25	10.00	4.75
7	Yamuna Pump Canal.	Allahabad	..	33.27	37.16	15.00	6.12	15.00	8.25	15.00	3.75
8	Chittaurgarh Reservoir.	Gonda	..	22.85	13.70	..	..	..	..	..	..
9	Rohini Dam	Lalitpur	..	20.21	1.70	..	..	..	..	..	..
10	Sajnam Dam	Lalitpur	..	67.30	12.45	..	..	..	..	..	..
11	Laster Valley	Garhwal	..	0.83	0.63	..	..	..	..	..	..
12	Paisuni Division.	Banda	..	36.90	14.44	..	..	..	..	..	..
13	Aliganj Irrigation Scheme.	Lakhimpur Kheri	..	85.97	38.70	..	..	..	..	..	..

## STATEMENT I.F. 3—(Contd.)

('000 Hectares)

## Benefits to end of

1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
..	..	..	..	..	..	20.00	..	50.00	5
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	17.60	..	17.60	14.40
2308.67	1427.10	2562.67	1706.40	2741.42	1915.57	2952.47	2093.42	3333.15	2302.77
1.15	0.68	1.15	0.80	1.15	0.90	1.15	0.94	1.15	1.02
81.09	61.15	81.99	69.90	81.99	72.20	81.99	73.20	81.99	73.70
7.77	6.22	7.77	7.00	7.77	7.20	7.77	7.30	7.77	7.50
24.40	..	24.40	6.10	24.40	9.80	24.40	13.40	24.40	17.00
39.64	19.50	43.30	25.70	43.30	30.10	43.30	33.30	43.30	33.80
13.35	6.30	13.35	8.30	13.35	9.50	13.35	9.80	13.35	11.00
25.00	9.00	37.16	13.50	37.16	19.50	37.16	23.80	37.16	27.00
..	..	..	..	..	..	13.70	..	13.70	3.40
1.70	..	1.70	0.40	1.70	0.68	1.70	0.90	1.70	1.00
..	..	..	..	10.00	..	12.45	2.50	12.45	4.60
0.63	..	0.63	0.16	0.63	0.25	0.63	0.30	0.63	0.40
..	..	..	..	..	..	..	..	..	..
10.40	..	20.40	2.60	38.70	6.50	38.70	14.30	38.70	20.10

Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate irrigation potential	Cumulative						
					Fifth Plan 1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)		
					Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	
1	2	3	4	5	6	7	8	9	10	11	
14	Umarhat Pump Canal.	Kanpur	..	4.86	3.90	..	..	..	..	..	..
15	Khatima Irrigation Scheme.	Naini Tal	..	19.20	9.70	..	..	..	..	..	..
16	Revised Kwano Pump Canal.	Basti, Gorakhpur.	..	20.21	10.00	..	..	..	..	..	..
17	Khara Canal	Saharanpur	..	12.47	7.00	7.00	1.00	7.00	2.35	7.00	3.20
18	Revised Tons Pump Canal.	Allahabad	..	..	..	..	..	..	..	..	..
19	Dongri Dam	Jhansi	..	1.90	1.00	..	..	..	..	..	..
20	Dhankwah Dam.	Mirzapur	..	2.10	1.31	..	..	..	..	..	..
Total (b)			..	..	323.65	146.15	42.92	151.55	67.76	151.55	86.21
<b>(c) Modernisation Schemes</b>											
1	Lining of Channels.	Varanasi, Allahabad, Mirzapur, Banda, Hamirpur, Jhansi, Lalitpur.	N. A.	14.70	1.50	0.25	1.50	0.75	3.5	1.05	
2	Mod. Eastern Yamuna Canal.	Saharanpur, Muzaffarnagar, Meerut.	482.00	27.00	..	..	..	..	..	..	
3	Modernisation of Agra Canal.	Agra, Mathura	327.00	71.00	5.00	..	5.00	1.25	5.00	2.00	
4	Remodelling of Mat. Branch.	Bulandshahr, Aligarh, Mathura, Agra.	306.00	39.38	..	..	..	..	..	..	
5	Modernisation of Ghaghar Canal.	Mirzapur	..	9.92	6.94	..	..	..	..	..	
6	Modernisation of Upper Sarda Canal.	Bareilly, Shahjahanpur, Pilibhit, Lakhimpur, Sitapur, Hardoi, Lucknow, Unnao.	N. A.	66.00	..	..	8.50	..	23.50	2.55	

## STATEMENT IF. 3—(Contd.)

('000 Hectare)

Benefits to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
..	..	..	..	..	..	3.90	..	3.90	0.90
9.70	..	9.70	2.40	9.70	3.80	9.70	5.30	9.70	6.80
..	..	..	..	..	..	..	..	10.00	..
7.00	4.50	7.00	5.30	7.00	6.00	7.00	6.30	7.00	6.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	1.00	..	1.00	0.25	1.00	0.40
..	..	1.31	..	1.31	0.33	1.31	0.50	1.31	0.70
222.73	107.35	249.86	142.16	279.16	166.76	299.21	194.09	309.21	215.72
6.50	1.30	8.00	2.50	9.50	3.90	10.50	5.40	11.50	6.70
..	..	..	..	..	..	..	10.00	10.00	..
5.00	2.75	5.00	3.50	5.00	4.00	5.00	4.50	15.00	4.60
..	..	..	..	..	..	..	..	12.00	..
..	..	..	..	6.94	..	6.94	1.70	6.94	2.80
32.50	7.20	42.50	13.00	52.50	20.30	59.50	28.70	66.00	37.20

Serial no.	Name of Scheme	Districts to be benefitted	C.C.A.	Ultimate irrigation potential	Cumulative						
					Fifth Plan 1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)		
					Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	
1	2	3	4	5	6	7	8	9	10	11	
7	Modernisation of Upper Ganga Canal.	Saharanpur, Muzaffarnagar, Bulandshahr, Mathura, Agra, Etah, Aligarh, Mainpuri, Meerut.	452.00	51.34	..	..	..	..	..	..	
8	Modernisation of Farrukhabad Branch.	Etah, Farrukhabad.	95.00	17.77	..	..	..	..	..	..	
9	Modernisation of Bewar Branch.	Etah, Mainpuri, Farrukhabad.	81.50	15.48	..	..	..	..	..	..	
10	Modernisation of Anupshahr Branch.	Meerut, Bulandshahr, Etah, Muzaffarnagar, Aligarh.	140.00	20.24	..	..	..	..	..	..	
11	Modernisation of Bhognipur Branch.	Etawah, Kanpur	156.00	26.38	..	..	..	..	..	..	
Total (c)			..	..	356.23	6.50	0.25	15.00	2.00	32.00	5.60
<b>(d) Schemes for Conjunctive use of waters</b>											
1	I/C. of Deokali Pump Canal.	Varanasi, Ghazipur, Allahabad.	108.04	73.60	21.30	2.50	31.30	6.83	31.30	12.52	
2	Gyanpur Pump Canal.	Mirzapur	..	62.30	65.42	..	..	..	..	..	
3	Chambal Lift Scheme.	Etawah, Agra	62.00	55.40	..	..	..	..	..	..	
4	Providing Paddy Channel in Hindon Krishna Doab.	Meerut, Muzaffarnagar.	31.40	8.50	..	..	..	..	..	..	
Total (d)			..	..	202.92	21.30	2.50	31.30	6.83	31.30	12.52
Total Continuing Schemes B— (a+b+c+d)			..	..	6675.80	1752.38	687.36	2052.29	962.23	2309.27	1225.13



STATEMENT—I. F. 3—(Contd.)  
(’000 Hectares)

Benefits to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	17.77	..	17.77	4.50
..	..	..	..	..	..	15.48	..	15.48	3.40
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	26.38	..	26.38	6.50
44.00	11.25	55.50	19.00	73.94	28.20	141.57	40.30	181.07	65.70
31.30	17.22	31.30	21.50	31.30	25.00	73.60	27.00	73.60	38.50
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	4.00	..	8.50	1.00	8.50	2.70	8.50	4.00
31.30	17.22	35.30	21.50	39.80	26.00	82.10	29.70	82.10	42.50
2606.70	1562.92	2903.33	1889.06	3134.32	2136.53	3475.35	2357.51	3905.53	2626.69

Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate Irrigation potential	Cumulative					
					Fifth Plan 1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)	
					Potential	Utilisation	Potential	Utilisation	Potential	Utilisation
1	2	3	4	5	6	7	8	9	10	11

C—NEW SCHEMES of SIXTH FIVE-YEAR PLAN :

(a) Major Projects

1	Kotli Bhel Dam.	Saharanpur, Muzaffarnagar, Meerut, Ghazibad, Bulandshahar, Aligarh, Mathura, Agra, Mainpuri, Etah, Farrukhabad, Etawah, Kanpur, Allahabad, Fatehpur.	N. A.	1000.0	..	..	..	..	..	..
2	Eastern Ramganga Reservoir.	Naini Tal, Bareilly, Pilibhit, Shahjahanpur, Kheri, Hardoi, Sitapur, Lucknow, Unnao, Bara Banki.	N. A.	134.90	..	..	..	..	..	..
3	Karnali Dam	Bahraich, Gonda, Basti, Gorakhpur.	N. A.	800.00	..	..	..	..	..	..
4	Pancheshwar Dam.	Pilibhit, Bareilly, Shahjahanpur, Kheri, Sitapur, Hardoi, Lucknow, Bara Banki, Unnao, Rae Bareilly.	N. A.	425.00	..	..	..	..	..	..
5	Bhaloo Bang Dam.	Bahraich, Gonda, Basti Gorakhpur.	N. A.	N. A.	..	..	..	..	..	..
6	Arjun Sahayak	Hamirpur	..	139.00	65.00	..	..	..	..	..
7	I/C. of Bhopauli Pump Canal.	Varanasi	..	28.00	37.00	..	..	..	..	..
8	I/C. of Chillimal Pump Canal.	Banda	..	N. A.	25.42	..	..	..	..	..



Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate irrigation potential	Cumulative						
					Fifth Plan 1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)		
					Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	
1	2	3	4	5	6	7	8	9	10	11	
9	Madhya Ganga Canal Stage-II.	Bijnor, Moradabad, Badaun, Bareilly.	404.00	156.00	..	..	..	..	..	..	..
10	I/C. of Parallel Lower Ganga Canal.	Etah, Etawah, Mainpuri, Farrukhabad, Kanpur Fatehpur, Allahabad.	N. A.	N. A.	..	..	..	..	..	..	..
11	Ram Ganga Irrigation Scheme.	Bareilly, Budaun	61.00	54.60	..	..	..	..	..	..	..
Total (a)			..	2697.92	..	..	..	..	..	..	..
<b>(b) Medium Irrigation Projects</b>											
1	Khaprar Dam	Jhansi	..	1.20	0.57	..	..	..	..	..	..
2	Patharai Dam	Jhansi	..	6.60	1.95	..	..	..	..	..	..
3	Kurar Dam	Jhansi	..	2.50	0.90	..	..	..	..	..	..
4	Lakheri Dam	Jhansi	..	5.00	2.68	..	..	..	..	..	..
5	Sizaro Dam	Jhansi	..	2.40	0.97	..	..	..	..	..	..
6	Vindhyachal Pump Canal.	Mirzapur	..	9.40	9.12	..	..	..	..	..	..
7	Takia Dam	Bahraich	..	4.60	2.00	..	..	..	..	..	..
8	Chittaia Dam	Gonda	..	5.00	2.40	..	..	..	..	..	..
9	Patkhauri Dam	Bahraich	..	9.10	4.90	..	..	..	..	..	..
10	Nawalgarh Dam.	Gonda	..	5.70	3.40	..	..	..	..	..	..
11	Resin Dam	Banda	..	4.80	9.00	..	..	..	..	..	..
12	Charkhari Dam.	Hamirpur	..	..	2.00	..	..	..	..	..	..
Total (b)			..	39.89	..	..	..	..	..	..	..

STATEMENT IF-3 (Contd )  
(’000 Hectare)

Benefits to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utiliza- tion	Potential	Utiliza- tion	Potential	Utiliza- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	0.57	..	0.57	0.10	0.57	0.20
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.90	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	0.97	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	0.57	..	0.57	0.10	2.44	0.20

Serial no.	Name of Schemes	Districts to be benefited	C.C.A.	Ultimate irrigation potential	Cumulative							
					Fifth Plan (Actual)		1977-78 (Actual)		1978-79 (Actual)		1979-80 (Actual)	
					Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion		
1	2	3	4	5	6	7	8	9	10	11		
<b>(c) Modernisation Schemes</b>												
1	Modernisation of Betwa Canal.	Jhansi, Jalaun, Hamirpur.	N. A.	N. A.	..	..	..	..	..	..	..	
2	Modernisation of Dhasan Canal.	Jhansi, Hamirpur.	N. A.	N. A.	..	..	..	..	..	..	..	
Total (c) ..			..	..	..	..	..	..	..	..		
Total New Schemes of Sixth Plan (a+b+c)=C.			..	2737.81	..	..	..	..	..	..		
Total Plan Schemes (A+B+C)			..	..	2918.88	1846.42	3218.79	2123.55	3475.77	2387.67		
Benefits from Pre-Plan Schemes			..	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96		
<b>Grand Total (A+B+C+D)</b>			..	<b>13133.07</b>	<b>5471.84</b>	<b>4399.38</b>	<b>5771.75</b>	<b>4676.51</b>	<b>6028.73</b>	<b>4940.63</b>		

## STATEMENT IF-3—(Concl.)

('000 Hectares)

Benefits to end of									
1980-81 (Anticipated)		1981-82 (Target)		1982-83 (Target)		1983-84 (Target)		1984-85 (Target)	
Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion	Potential	Utilisa- tion
12	13	14	15	16	17	18	19	20	21
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	0.57	..	0.57	0.10	2.44	0.20
3773.20	2726.23	4069.83	3053.45	4301.39	3302.54	4642.42	3523.80	5074.47	3793.39
2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96
5326.16	5279.19	6622.79	5606.41	6854.35	5855.50	7195.38	6076.76	7627.43	6346.33

**Major Irrigation Projects Costing More than Rs 30 crores—Check Posts**

1. Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State Projects, details of sharing of cost and benefits among various purposes and States may be indicated.

1. *Ramganga Dam*—Ramganga Dam Project is a multipurpose project and is located on river Ramganga near Kalagarh in District Garhwal 72 miles from Moradabad. A storage reservoir having a capacity of 10 million acre feet has been created, by construction of two earthen and rock fill dams one being 128 M. High main dam across river Ramganga 3.2 Kms./ U/S of Kalagarh where the river emerges into the Plains and other being 72 M. High Saddle dam across a low saddle on the left flank of the reservoir. The water released from the Ramganga Reservoir flows down the river for 26 Km. before being diverted to river Ganga through 82 Km. long feeder Channel by a 405 meter long barrage across the river near Hareoli. The augmented supplies of river Ganga are picked up at Narora and utilized on the Lower Ganga Canal System to irrigate additional 5.75 lakh hectare of land lying mainly in Western and Central districts of Uttar Pradesh. The Power house located at the foot of the dam has three units of 65 M. W. each to generate 542 million K.W.H. of electricity annually. The Project also provide flood protection benefits to areas, on the bank of river Ramganga and Ganga, Districts of Aligarh, Mathura, Agra, Mainpuri, Etah, Farrukhabad, Etawah, Kanpur, Fatehpur, Allahabad have benefitted from this project.

*Status of Project*—Original project approved, revised projects is under finalisation.

2. Date of commencement.

1961-62.

3. Target date of completion.

1981-82.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

All the works of dam have been completed. Some work on distribution system and masonry works of Ramganga Phika Doab system are in progress which are expected to be completed up to 1981-82.



## STATEMENT—IF-4

(Rupees in lakhs)

## Part-I—Expenditure

Item	Latest cost	Expenditure upto 1979-80	Phasing of outlays / Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
1	2	3	4	5	6	7	8	9
<b>Unit—I</b>								
Dam and appurtenant works.								
<b>Unit—II</b>								
A. Barrage and Feeder Channel.								
B. Distribution System	9893.39	13124.44	140	55	..	..	..	195
<b>Unit—III</b>								
Power House.								
Ramganga Phika Doab Schemes								
Irrigation	9893.39	13124.44	140	55	..	..	..	195
Power	7188.95	N.A.	N.A.	NA.	..	..	..	N.A.
Total	..	17082.34	N.A.	N.A.	N.A.	..	..	N.A.

**Part-II—Physical Progress and Programme**

Item	Unit	Total	Works done to end of 1979-80	Anticipated achievement for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
<b>1. Unit—I</b>						
1. Main Dam						
2. Saddle Dam		Completed	Completed		..	..
3. Chute Spillway						
<b>1. Hareoli Barrage</b>						
2. Kho Barrage	..	..	Completed		..	..
3. Feeder Channel						
4. Afzalgarh Barrage						
<b>3. Unit—II-B</b>						
1. Earth work		..	Completed	..	..	..
2. Masonary works						
<b>Unit—III</b>						
1. Civil works						
2. Power house		..	Completed	..	..	..
3. Tail race						
<b>4. Ram Ganga Phika Doab</b>						
1. Earth work			80%	90%	100%	10%
2. Masonary works		..	60%	95%	100%	5%
<b>5. Man power Requirement</b>						
(i) Un-skilled	Peak nos. man- days.	..	..	..	1440/ 39370	..
(ii) Skilled	..	..	..	..	190/52500	..
<b>(iii) Engineer :</b>						
(a) Diploma	..	..	..	..	60/1543	
(b) Graduate	..	..	..	..	25/6459	..



## Part-II—Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1981-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
<i>A. River Diversion :</i>						
(i) Tunnel Excavation	.. Lac. M	7.90	0.008	0.038	..	N.A.
(ii) Concreting	.. Lac. M	207	0.014	0.040	..	N.A.
<i>B. Rock Fill Dam :</i>						
(i) Excavation	.. Lac. M	10.60	..	..	..	..
(ii) Rock fill	.. ..	168.0	..	..	..	..
(iii) Transition Material	.. ..	26.00	..	..	..	..
(iv) Core Material	.. ..	23.00	..	..	..	..
<i>C. Chute Spillway :</i>						
(i) Excavation	.. ..	14.63	..	0.006	..	..
(ii) Concreting	.. ..	2.13	..	..	..	..
<i>D. Intake Structure :</i>						
(i) Excavation	.. ..	4.12	..	..	..	..
(ii) Tunnel Excavation	.. ..	p.16	..	..	..	..
(iii) Concreting	.. M3	34352	..	..	..	..
<i>E. Pen Stockes :</i>						
(i) Tunnel Excavation	.. M3	34580	..	..	..	..
<i>F. Power House and Switchyard :</i>						
(i) Excavation	.. M3	45000	..	0.007	..	N.A.
(ii) Tunnel Excavation	.. Lac M3	1.96	..	..	..	..
(iii) Concreting	.. M3	32940	..	0.002	..	..
<i>G. Irrigation Outlet :</i>						
(i) Tunnel Excavation	.. ..	2910	..	..	..	..
(ii) Concreting	.. ..	5268	..	..	..	..
<i>H. Manpower requirement :</i>						
(i) Un-skilled	.. Peak Nos./ Mandays	..	..	..	46360/ 12665250	
(ii) Skilled	.. ..	..	..	..	6180/ 1685700	
<i>(iii) Engineers :</i>						
(a) Diploma Holders	.. ..	..	..	..	8120/ 4196251	
(b) Graduate	.. ..	..	..	..	760/ 207450	



## Part II—Physical Progress and Programmes

Item	Unit	Total	Work done to end of 1979-80	Anticipated achievement for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
<b>A. Diversion Tunnels Lakhwar Dam :</b>						
1. Excavation soft and hard rock	Lac. cm.	0.20	..	0.20	0.20	..
2. Excavation in tunnel	..	0.20	..	0.15	0.20	0.05
3. Concrete in tunnel lining	..	0.17	..	0.15	0.17	0.02
<b>B. Lakhwar Dam :</b>						
1. Excavation	..	17.38	..	8.0	..	..
2. Rock fill and block fill	..	1.41	..	..	..	..
3. Concreting	..	19.24	..	..	..	..
<b>C. Lakhwar Power House :</b>						
1. Excavation soft and hard rock	..	1.32	..	..	..	..
2. Concreting	..	0.99	..	..	..	..
<b>D. Vyasi Dam :</b>						
1. Excavation soft and hard rocks	..	0.14	..	..	..	..
2. Rock fill and back fill	..	0.03	..	..	..	..
3. Concreting	..	2.40	..	..	..	..
<b>E. Vyasi Intake :</b>						
1. Excavation	Cm.	0.45	..	..	..	..
2. Concreting	..	0.10	..	..	..	..
<b>F Vyasi Matari Tunnel :</b>						
1. Excavation ..	Lac. cm.	1.75	..	..	..	..
2. Concreting ..	Cm.	57500	..	..	..	..
<b>G—Hathiari Surge Tank :</b>						
1. Excavation ..	Lac. cm.	0.63	..	..	..	N.A.
2. Concreting ..	..	0.34	..	..	..	..
<b>H—Ratpathar Barraget :</b>						
1. Excavation ..	..	1.1	0.2%	100%	..	..
2. Concreting ..	..	1.0	..	..	..	..
<b>I—Manpower requirement :</b>						
1. Un-skilled ..	Peak Nos/ Mandays	..	..	..	10300	..
2. Skilled .. ..	..	..	..	..	2812500 1370/ 375000	..
3. Engineers						
(a) Diploma Holders	..	..	..	..	400/ 110250	..
(b) Graduate ..	..	..	..	..	100/ 46100	..

1. Name of Projects with brief description, location and district benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

*Kishau Dam*—The project envisages construction of 253 metre high rockfill dam and a power house of 600 MW capacity near Kishau, 32 Kms./U/S of Kalsi on river Tons, a major tributary of river Yamuna in district Dehra Dun. Out of gross storage of 2400 m. cum. created by Kishau Reservoir, the live storage of 1230 m. cum. is proposed to be utilised for irrigation purposes and power generation. Kishau Dam would provide  $1,822 \times 106$  K. W. H. electric energy in 90 per cent availability year and  $2,414 \times 106$  K. W. H. in an average year. The power house will have an installed capacity of 600 MW. It would also provide irrigation to 271139 hectares annually the Eastern Yamuna Canal System besides providing better service to existing irrigated area. It would also give protection from flood to an area of 80,000 hectares along river Yamuna between Tajewala and Delhi.

The Project costing Rs.459.84 crores is an inter-State project between U. P. and Himachal Pradesh benefiting Saharanpur, Muzaffarnagar and Meerut districts of U. P. The sharing of cost between the beneficiary States remains to be fixed. The distribution of sector-wise cost is given under Part-I.

*Status of Projects*—Project estimate under checking in C.W.C.

1978-79.

Sixth Plan.

2. Date of commencement.  
3. Target date of completion.  
4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

The up to dated project report was submitted to the Central Government in March, 1978. Efforts to arrive at an agreement with Himachal Pradesh Government were also initiated simultaneously. Meanwhile the construction of roads and buildings has been taken up as a measure towards advance action which will continue in 1981-82 also. If concurrence of Himachal Pradesh Government is received work on diversion tunnel shall be started in 1982-83 which will continue during Sixth Plan together with other preliminary works.





## STATEMENT I, F.-4—(Contd.)

## II—Physical Progress and Programme

Item	Unit	Total	Work done to end of 1979-80	Anticipated Achievement 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
1. Preliminary .. ..	Job	Job	5.92%	12%	30%	10%
2. Land acquisition .. ..	Hectares	4600	..	6%	37%	9%
3. Buildings .. ..	Nos.	3870	2.54%	2.5%	50%	20%
4. Communication .. ..	Kms.	95	17.31%	3.0%	50%	10%
5. Miscellaneous .. ..	Job	Job	0.66%	0.8%	30%	5%
6. Miscellaneous .. ..	Job	Job	0.66%	0.8%	30%	5%
7. T & P .. ..	Job	Job	0.32%	1.0%	10%	..
8. Coffer Dank Diversion Tunnels	Job	Job	..	..	10%	..
9. Man Power Requirement :						
(i) Un-skilled .. ..	Peak nos.	..	..	..	12320/ 3375000	..
(ii) Skilled .. ..	Mandays	..	..	..	1650/ 450000	
(iii) Engineers :						
(a) Diploma Holders .. ..	,,	..	..	..	480/ 132300	
(b) Graduate .. ..	,,	..	..	..	200/ 55230	

1. Name of Projects with brief description, location and districts benefitted. In case of multi-purposes and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

5. *Gandak Canal*—This is a joint venture of Uttar Pradesh and Bihar. It involves the construction of a barrage (by Government of Bihar) across the great Gandak River in Nepal territory about 17-6 Km. north of Uttar Pradesh/Nepal border. The State of Uttar Pradesh is concerned with the construction of main Western Gandak Canal in Uttar Pradesh mile 11-6 to 81-5-296 along with its distribution system. The head discharge of the main western Gandak Canal is 15,800 cusecs out of which share of U. P. is about 7,800 cusecs. The main canal is being liked in the entire reach in U. P. from mile 11-6 to 81-5-296 to prevent seepage losses and waterlogging.

The length of Channels and distribution system in Uttar Pradesh is about 2156 Km. (including remodelling of Naraini Canal System). The project envisages irrigation of 3.32 lakh hectares annually in district of Deoria and Gorakhpur.

*Status of project*—Revised project approved for Rs.50.38 crores only. The project is under re-revision and latest cost of Rs.91.50 crores is likely to be reduced

2. Date of commencement.

1960-61.

3. Target date of completion.

1982-83.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1980-81 and 1980-85 may be indicated as below :

The main Western Gandak Canal has already been completed and the works of distribution system, drainage and guls is in progress. The progress of working group due to non-availability of materials and land acquisition. Above works will continue during Sixth Plan period also up to 1982-83.

#### Part I—Expenditure

(Rupees in lakhs)

Item	Latest Expendi- cost ture up to 1979-80	Phasing of outlays/Expenditure during					
		1980-81 (Appro- ved)	1981-82 (Prop)	1982-83 (Prop)	1983-84 (Prop) <sup>†</sup>	1984-85 (Prop)	1980-85 (Prop)
1. River Training works							
2. Main Canal .. ..	8555 6432.02	600	600	500	..	..	1700
3. By-System .. ..	.. ..						
4. Water courses							
5. Drainage improvement							
Total .. ..	8555 6432.02	600	600	500	..	..	1700

N.B. — Certain item of works are proposed to be curtailed and over all cost is likely to be reduced.

## STATEMENT I.F.-4—(Contd.)

## II. Physical Progress and Programme

Item	Unit	Total	Work done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
1. Head Works .. ..		Works completed.				
2. Main Canal .. ..		Works completed.		..		
3. Distribution System—						
(a) Length .. ..	Kms.	3232	85.35%	..	100%	..
(b) Earth Works .. ..	Lac M.	1400	82.13%	..	100%	..
(c) Pucca Works .. ..		4960	92.71%		100%	
4. Drains :						
(a) Length .. ..	Kms.	2748	69.10%	..	100%	..
(b) Pucca Work .. ..	Nos.	952	66.06%	..	100%	..
5. Guls :						
(a) Length .. ..	Kms.	10515	66.90%	..	100%	..
(b) Pucca works .. ..	Nos.	120 89	21.19%	..	100%	..
6. Man Power Requirement :						
(i) Un-skilled .. ..	Peak Nos.	..	..	..	6180/ 1687500	..
(ii) Skilled .. ..	..	..	..	..	820/ 225000	
(iii) Engineers :						
(a) Diploma Holders .. ..	..	..	..	..	240/ 66150.	..
(b) Graduate .. ..	..	..	..	..	100 / 276000.	

Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and State may be indicated.

6. *Sarda Sahayak Pariyojna*—The projects envisages construction of a barrage on river Ghaghra at Katarniaghat about 16 Kms. below Indo-Nepal border and another barrage on river Sarda Linked by a link canal. The available discharges of river Ghaghra and Sarda will be conveyed through a feeder canal to the different branches of Sarda Canal System for intensifying irrigation thereon and taking up new areas. The project, estimated to cost Rs.314.85 crores will provide irrigation benefits to about 15.82 lakhs hectares in Allahabad, Varanasi, Kheri, Sitapur, Lucknow, Bara Banki, Ghazipur, Rae Bareli, Sultanpur, Pratapgarh, Jaunpur and Azamgarh, Faizabad, Ballia district.

*Status of projects*—Original project approved. Revised project for Rs.314.85 crores submitted to Central Water Commission.

2. Date of commencement. 1968-69.  
3. Target date of completion. 1982-83.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicate as below :

The work of Girja Barrage, Sarda Barrage, Link Channel and Feeder Channel except few masonry works were completed by the end of March 1980. The work of distribution system and drains is in progress which will continue up to 1982-83.

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of outlays/Expenditure during						
			1980-81 (App-ved)	1981-82 (Prop.)	1982-83 (Prop.)	1983-84 (Prop.)	1984-85 (Prop.)	1980-85 (Prop.)	
1	2	3	4	5	6	7	8	9	
1. Land compensation	..								
2. Head Works	..								
3. Main Canals									
4. Distribution System									
5. Lining	31485	30351.92	2375	1800	160	..	..	4335	
(i) Main Canal	..								
(ii) Dy. System									
6. Drainage									
7. Establishment									
8. Other Items	..								
Total	..	31485	30351.92	2375	1800	160	..	..	4335

## III. Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
1. Girja Barrage ..	.. Job	Job	Completed	..	..	..
2. Sarda Barrage ..	.. Joy	Job	Do.	..	..	..
3. Link Channel ..	.. Km.	28.4	Do.	..	..	..
4. Feeder Channel ..	.. Km.	258.8	Do.	..	..	..
(a) Earth work ..	.. Lac M3	688.53	688.31	0.22	0.22	..
(c) Masonary works ..	.. Nos.	226	218+8P	8	8	..
(c) Lining ..	.. Kms.	89.7	84.51	4.19	5.18	4.19
5. <i>Distribution System :</i>						
(i) <i>Daryabad Branch</i>	.. Kms.	14394	9000	..	..	..
(a) Length ..	.. Kms.	5177	3820	659	1357	550
(b) Earth work ..	.. Lac M3	669	569	57	100	34
(c) Masonary works ..	.. Nos.	5609	3133	100P12 84	2457	922
(ii) <i>Barabanki Branch</i>						
(a) Length ..	.. Kms.	890	686	100	204	85
(b) Earth work ..	.. Lac M3	55	44.9	4.4	10.1	5
(c) Masonary works ..	.. Nos.	870	557	143	313	100
(iii) <i>Haidargarh Branch :</i>						
(a) Length ..	.. Km.	3263	2194	425	1069	520
(b) Earth work ..	.. Lac M3	292.6	251.4	22	41.2	15
(c) Masonary work ..	.. Nos.	4137	1151 321 P	1241	2286	1000
(iv) <i>Rai Bareli Branch</i>						
(a) Length ..	.. Km.	599	504	40	95	34
(b) Earth work ..	.. Lac M3	47	43	4.8	4.8	..
(c) Masonary work ..	.. Nos.	492 402	8P	90	90	..
(v) <i>Purwa Branch :</i>						
(a) Length ..	.. Km.	4114	1755	1037	2359	1000
(b) Earth work ..	.. Lac M3	368.5	243	68	125.5	46
(c) Masonary work ..	.. Nos.	4809	1418	1490	3391	1486

NGTE "P" denotes "In Progress".

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
<i>(vi) Dohirighat Link Canal—</i>						
(a) Length .. ..	Km.	347	41	114	306	192
(b) Earth work .. ..	Lac M3	45	19.5	13.4	25.5	12.1
(c) Masonary work	Nos.	489	50	195	439	244
<i>(vii) Dalmanu Pump Canal</i>						
(a) Length .. ..	Km.	4	4	..	..	..
(b) Earth work .. ..	Lac M3	20	20	..	..	..
(c) Masonary work	Nos.	5	5	..	..	..
<i>(viii) Drains :</i>						
(a) Length .. ..	Km.	3591	1809	936	1732	571
(b) Earth work .. ..	Lac M3	146.2	49.7	50.3	95.5	38.2
(c) Masonary work	Nos.	1432	293	474	1132	421
<b>6. Man Power Requirement</b>						
(i) Un-skilled	Peek Nos.	..	..	..	24470/	
(ii) Skilled .. ..	Mondays	..	..	..	66786690	
	..	..	..	..	3260/	
	..	..	..	..	890620	
<b>(iii) Engineers :</b>						
(a) Diploma .. ..	..	..	..	..	960/	
	..	..	..	..	261840	
(b) Graduate	..	..	..	..	400/	
	..	..	..	..	109480	

NOTE—“P” denotes “In Progress”.

## STATEMENT I.F.-4—(Contd.)

1. Name of project with brief description, location and districts benefitted. In case of multi-purpose and inter-State project, details of sharing of cost and benefits among various purposes and States may be indicated.

7. *Parallel Lower Ganga Canal*—It is proposed to construct a canal parallel to the existing Lower Ganga Main Canal taking off from existing Narora Weir for diverting an additional discharge of 7500 cusecs for Kharif Irrigation as sufficient supplies are available in the Ganga during the rainy season. This additional supply would be fed into existing Lower Ganga System by suitable remodelling or existing the distribution system. The scheme would irrigated an additional area of 0.9 lakh hectares on the Lower Ganga Canal system in districts Etah, Furrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur, and Allahabad.

*Status of Projects*—Re-revised project for Rs.4,942.72 is submitted to C. W. C.

2. Date of commencement.

1974-75.

3. Target date of completion.

1983-84.

4. Indicate the various main component of the project completed up to 1979-80 and the work proposed for completion, in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

canal has been completed upto the end of 3/80 along with 50 per cent to 20 per cent progrese on 39 masonry works 71 per cent of lining work has also been completed. Construction of main canal an masonry work will continue during 1980-81 and 1982-83 with full swing.

## Part—I Expenditure

(Rs. in lakhs)

	Latest cost	Expenditure upto 1979-80	Pharing of outlays/Expenditure during					1980-85 (Prop)
			1980-81 approved	1981-82 (Prop)	1982-83 (Prop)	1983-84 (Prop)	1984-85 (Prop)	
Parallel Lower Ganga Canal ..	4942.72	3276.47	700	500	400	66	..	166

## Part II -Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
1. Earth Works .. ..	Loc M3	142,111	84%	17%	107%	6%
2. Masonary Works :						
(a) Regulators .. ..	No.	4	75.6%	20.0%	100%	4.4%
(b) Bridges .. ..	No.	22	47.4%	50.0%	100%	8.6%
(c) Syphen .. ..	No.	11	84.4%	40.0%	100%	5.6%
(d) Acqueduct .. ..	No.	1	64.0%	30%	100%	8.0%
(e) Escape .. ..	No.	1	37%	60%	100%	3.0%
(f) Lining .. ..	Kms.	2.4%	71%	20%	100%	9.7%
3. Land acquisition	Hects.	1000	97.66%	2%	100%	7.4%
4. Man power required :						
(i) Un-skilled .. ..	Peak nos. Mandays	..	..	..	7210	1968750
(ii) Skilled .. ..	"	..	..	..	960/	262500
(iii) Engineers						
(a) Diploma .. ..	"	..	..	..	280/	71175
(b) Graduate .. ..	"	..	..	..	120/	32270



1. Name of project with brief description, location and districts benefitted, in cases of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

8. *Rajghat Dam and Canal*—The project envisages construction of a dam on river, Betwa U/S of Matatila as per inter-State agreement between Uttar Pradesh and Madhya Pradesh. The live storage of 62 TMC will be instrumental in rapid development of backward Bundelkhand region. On completion of the project 1.53 lakh hectares of Jhansi, Lalitpur, Jalaun and Hamirpur will be benefitted in U. P. The Dam will be constructed through the Betwa River control Board which has been constituted under an act of Parliament. The revised estimated cost of the project is Rs.123.20 crores which is under submission by Betwa river control board, fifty per cent of the cost of the dam will be borne by U. P. A separate project for Rajghat Canals in U. P. amounting to Rs.18.88 crores is under clearance in Central Water Commission for utilising U. P. share of water stored in Rajghat Dam.

*Status of projects*—Project technically approved by CWC recasted project is being submitted by Betwa River Board.

2. Date of Commencement.

1977-78.

3. Target date of completion.

Sixth Plan.

4. Indicate the various main component of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

Preliminary works like land acquisition, approach roads, permanent and temporary colonies for construction of main dam were in progress till 1979-80 which are likely to be completed in year 1980-81. In the meantime work on Rajghat Canal and distribution system is also in progress which will be continued during Sixth Plan period 1980-85. The construction of main dam is scheduled to be accelerated during Sixth Plan period.

**Part I—Expenditure**

(Rupees in lakhs)

Item	Latest cost	Expenditure upto	Phasing of Outlay/Expenditure during—					
			1979-80 (Approved)	1980-81 (Proposed)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)
<b>Rajghat—</b>								
(i) Dam (U.P. Share)	6160	1540.47	800	1200	1000	1000	1000	5000
(ii) Canal (U. P. portion)	1888		184	216	200	200	200	1000
<b>Total</b>	<b>8048</b>	<b>1540.47</b>	<b>984</b>	<b>1416</b>	<b>1200</b>	<b>1200</b>	<b>1200</b>	<b>6000</b>

## —Physical Progress and Programme

Item	Unit	Total	Work done to end of 1979-80	Antici- pated Achieve- ment for 1980-81	Target for	
					1980-85	1981-82
<b>RAJGHAT DAM :</b>						
<b>(A) Diversion Canal—</b>						
(i) Excavation	..	M3	8625	N. A.	N. A.	N. A. N. A.
<b>(B) Diversion Bund</b>						
(i) Excavation	..	M3	3600	..	..	.. ..
(ii) Concreting	..	..	1200	..	..	.. ..
<b>(C) Main Dam—</b>						
(i) Excavation	..	Lac M3	6.4	..	..	N. A. N. A.
(ii) Filling cutout reach	..	..	6.4	..	..	.. ..
(iii) Earth work clay core and Blanket	..	..	4.8	..	..	.. ..
(iv) Earth work in filling shall material	..	..	5.8	..	..	.. ..
(v) Laying of filter toe	..	..	3.0	..	..	.. ..
(D) Upstream slope pitching	..	..	1.4	..	..	.. ..
(E) Turfing down stream slope	..	Job	1	..	..	.. ..
<b>(F) Spiywag—</b>						
(i) Excavation in foundation	..	Lac M3	2.19	..	..	.. ..
(ii) Concreting	..	..	4.17	..	..	.. ..
(iii) Spilway gatest sluice gates	..	Job	1	..	..	.. ..
<b>(G) Man Power requirement—</b>						
(i) Un-skilled	..	Peak nos.1 Mandays	..	..	..	12360/337500 ..
(ii) Skilled	..	..	..	..	..	1650/4500
<b>(iii) Engineers—</b>						
(a) Diploma	..	..	..	..	..	480/132300 ..
(b) Graduates	..	..	..	..	..	200/55320 ..

## Part II—Physical Progress and Programme

STATEMENT I. F1 4—(Contd.)

Item	Unit	Total	Works done to the end of 1979-80	Antici- pated Achieve- ment for 1980-81	Target for		
					1980-85	1981-82	
RAJGHAT CANALS :							
<i>(A) Rajghat Main Canal and Branches—</i>							
Earth work	.. .. Lac M3	50	N. A.	N.A.	N.A.	N. A.	
Masonry works	.. .. Nos.	104	..	..	..	..	
<i>(E) Jakhlaun Pump Canal</i>							
Earth Work	.. .. Lac M3	35	..	..	..	..	
Masonry	.. .. Nos.	66	..	..	..	..	
<i>(C) Betwa Canal System—</i>							
Earth work	.. .. Lac M3	22	..	..	..	..	
Masonry	.. .. Nos.	152	..	..	..	..	
<i>(a) Baragaon Pump Canal—</i>							
Earth work	.. .. Lac M3	1.2	..	..	..	..	
Masonry	.. .. Nos.	3	..	..	..	..	
<i>(e) Pahuj Pump Canal—</i>							
Earth work	.. .. Lac M3	0.1	..	..	..	..	
Masonry	.. .. Nos.	22	..	..	..	..	
<i>(c) Gursarai Canal System—</i>							
(C) Earth work	.. .. Lac M3	3	..	..	..	..	
Manpower requirement :							
(i) Unskilled	.. .. Peak nos.	..	..	..	2220/607500	..	
(ii) Skilled	.. .. Mandays	..	..	..	290/81000	..	
<i>(iii) Engineers—</i>							
(a) Diploma Holders	.. .. "	..	..	..	90/23800	..	
(b) Graduate	.. .. "	..	..	..	30/9960	..	

1. Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

9. *Jamrani Dam*—A 140 metre high rock fill dam with upstream concrete membrane is proposed to be constructed on river Gola near village Jamrani in district Naini Tal to provide more irrigation facilities in the cultivated area of Tarai and Bhabhar in districts of Naini Tal, Rampur and Bareilly. An additional area of 94129 hectares would receive irrigation facilities after construction of this Dam. It is proposed to expedite work of construction of Gola Barrage together with extension and remodelling of channels in order to make available partial benefits as soon as possible.

*Status of Project*—Approved by Planning Commission for Rs.61—25 crores.

1975-76.

Sixth Plan.

Construction of Gola Barrage, Feeder Channel and Lined Minors was taken up in the First Stage of Jamrani Dam. These works are likely to be completed by the end of 1980-81. In the second stage work on approach roads survey and other preliminary works have also been started which will be continued in the year 1981-82 also. The work of main dam is Scheduled to be pushed up during 1980-85 Plan.

**Part D—Expenditure**

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during					
			1980-81 (Approved)	1981-82 (proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1984-85 (Proposed)
1. A—Preliminary	51							
4. B—Land ..	1							
3. Main Dam and Appurtenant works.								
4. Distribution system (Old and New).	563	623.61	322	500	600	798	800	3020
5. Buildings	213							
6. Special Tools and Plants.	255							
7. Communication	151							
8. Establishment	566							
9. Other items ..	175							
Total ..	6125	623.61	322	500	600	798	800	3020

## Part II.—Physical Progress and Programme

## STATEMENT I.F-4—(Contd.)

Item	Unit	Total	Works done to end of 1979-80	Antici- pated Achieve- ment for 1980-81	Targets for	
					1980-85	1981-82
1	2	3	4	5	6	7
<i>1. Dam and appurtenant works</i>						
<i>A—Dam</i>						
(i) Excavation .. ..	Lac cum	2.26	..	..	N. A.	N. A.
(ii) Rock fill .. ..	„	85.00	..	..	..	..
<i>B—Tunnels</i>						
(i) Tunnels excavation .. ..	Lac cm.	1.25	..	..	..	..
(ii) Concreting .. ..	„	0.26	..	..	..	..
<i>C—Spill-way</i>						
(i) Excavation .. ..	„	0.15	..	..	..	..
(ii) Tunnel excavation .. ..	„	0.23	..	..	..	..
(iii) Concreting .. ..	„	0.03	..	..	..	..
<i>2. Gola Barrage</i>						
(i) Excavation .. ..	„	0.60	100%	..	..	..
(ii) Concreting .. ..	„	0.35	100%	..	..	..
<i>3. Feeder Channels</i>						
(i) Excavation .. ..	Lac m.	2.13	80%	20%	100%	..
(ii) Concreting .. ..	„	0.17	80%	2%	100%	..
(iii) Stone Masonry .. ..	„	0.65	70%	30%	100%	..
<i>4. Lined Minors (35 kms.)—</i>						
(i) Excavation .. ..	M3	32000	8%	20%	100%	..
(ii) Concreting .. ..	„	3000	80%	20%	100%	..
(iii) Brick Masonry .. ..	„	9600	75%	25%	100%	..
<i>5. Buildings—</i>						
<i>Manpower requirement—</i>						
(i) Unskilled .. ..	Peak nos./ Manday	..	..	..	8240/2250000	..
(ii) Skilled .. ..	„	..	..	..	1090/300000	..
<i>(iii) Engineers—</i>						
(a) Diploma Holders .. ..	„	..	..	..	320/88200	..
(b) Graduates .. ..	„	..	..	..	135/36880	..



## Part II—Physical Progress and Programme

## STATEMENT IF-4—(Contd.)

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
1. A—Preliminary .. ..	Job.	Job.	95%	5%	100%	—
2. B—Land Acquisition—						
(a) Cultivated .. ..	Hectare	2160	4.4%	40%	100%	20%
(b) Forest .. ..	Km.	2000	..	40%	100%	20%
3. Approach Roads .. ..	Km.	12.9	99%	1%	100%	..
4. K—Buildings .. ..	No.	1043	40%	40%	100%	20%
5. Main Dam—						
(a) Core trench excavation ..	Lac M 3	5.0	..	64%	100%	30%
(b) Grouting of foundations ..	Metre	16000	..	28%	100%	72%
(c) Filling of core trench ..	Lac M 3	5.00	..	8%	100%	70%
6. Main Canal—						
Earth work .. ..	Lac M 3	41.00	..	..	..	..
7. Man power requirement—						
(i) Unskilled .. ..	Peak nos. Mandays	..	..	..	4120/1125000	..
(ii) Skilled .. ..	..	..	..	..	550/150000	..
(iii) Engineers—						
(a) Diploma .. ..	Peak nos./ Mandays	..	..	..	160/444100	..
(b) Graduate .. ..	..	..	..	..	70/18440	..

1. Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

11. *Madhya Ganga Canal Stage I*— Under this project a barrage across river Ganga in district Bijnor is under construction which will divert additional monsoon supplies of river Ganga into the Upper Ganga Canal system through feeder on the right bank of the barrage. The scheme will provide irrigation facilities to additional areas of 1.78 lakh hectares for Kharif crops in district Aligarh, Bulandshahr, Mathura and Etah.

*Status of Project*—Approved for Rs.66.01 crores by C. W. C. Revised project Rs.106.00 crores is under preparation.

2. Date of commencement.

1976-77.

3. Target date of completion.

Sixth Plan.

4. Indicate the various main components of the project completed up to 1979-80 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

Preliminary work of remodelling of channels and construction of head works and new channels was started in Fifth Plan. Construction of barrage has been started during 1978-79 which is in progress and will be continued in 1980-81 and 1981-82 also. Nearly 45 per cent of earth work on main canal has also been completed up to March, 1980 which will be continued during next two years.

**Part I—Expenditure**

(Rupees in lakhs)

Item	Latest Cost	Expenditure up to 1979-80	Phasing of Outlays Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
Madhya Ganga Canal Stage -I	10645	12729.93	1400	1200	1200	1200	1065	6065



## Part II—Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated achievement for 1980-81	Targets for	
					1980-81	1981-82
1	2	3	4	5	6	7
1. A—Preliminary Works	.. L.S.]	Job.	82%	..	..	..
2. B—Land Acquisition	.. Hectare	9093	18%	20%	100%	20%
3. Barrage construction—						
(a) Earth work	.. Lac M 3	5.7	56%	35%	100%	9%
(b) Concreting	.. „	1.75	35%	65%	100%	..
(c) Gate	.. Nos.	28	..	49%	100%	51%
4. River Training Works—						
(a) Earth work	.. Lac M3	25	41%	36%	100%	24%
(b) Concreting Boulder	.. „	2.8	18.8	17.8%	100%	10%
5. Main Canal (115 K.m.)—						
(a) Earth work	.. „	279	45%	21%	100%	20%
(b) Pucca works	.. Lac Rs.	1532	12%	27%	90%	25%
6. Buildings	.. L.S.	Job.	37%	14%	100%	15%
7. Distribution Systems						
(a) Earth work	.. Lac M3	104	2%	13%	76%	15%
(b) Pucca works	.. Lac. Rs.	860	4%	9%	50%	10%
8. Man Power Requirement						
(i) Unskilled	.. Peak nos.	..	..	..	14420/3937500	..
(ii) Skilled	.. Mandays.	..	..	..	1920/525000	..
(iii) Engineers—						
(a) Diploma	.. „	..	..	..	560/154350	..
(b) Graduates	.. ..	..	..	..	230/64540	..

1. Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

2. Date of commencement.

3. Target date completion.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as

12. *Sarju Nahar Pariyojna*—(Revised Left Bank Ghaghra Canal). The project envisages extension of irrigation facilities to Bahraich, Gonda, Basti and Gorakhpur districts by utilising the surplus supplies of river Ghagra, Sarju and Rapti in Ghagra, Rapti-Rohin doabs. A link Channel of 360 cumecs capacity will take off from left bank of river Ghagra u/s of Girja barrage and will join Sarju river. A barrage will be constructed in Sarju river from where Sarju Main Canal with 360 cumecs capacity will take off. For trans-Rapti region a link canal of 95 cumecs capacity will take off from Sarju main canal and join Rapti river near Lachmanghat where another barrage is proposed. Rapti main canal will take off from this barrage to feed Rapti-Rohin doab. Four pumped canals to use regenerated water and 100 augmentation tube-wells are also proposed to help in controlling the sub-soil water level. The project will create an irrigation potential of 14.04 lakh hectares in backward eastern region.

*Status of Project*—Revised project submitted to C. W. C.

1975-76.

Sixth Plan.

Nearly 22 lakh M<sup>3</sup> earth work has been completed on main link canal till the end of March, 1980 work on head works of Sarju barrage is also in progress. It is proposed to start work on distribution system during 1980-81 which will continue along with other works during the Sixth Plan period.

## STATEMENT IF-4—(Contd.)

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
1. Land Compensation.	3518	3092.84	1900	2500	3000	35000	4000	14900
2. Head Works	5147							
3. Main Canals	12463							
4. Distribution System up to 1 cusec or 40 Hectare block.	3872							
5. Drainage ..	1200							
6. Establishment	2727							
7. Others items	993							
<b>Total ..</b>	<b>29920</b>	<b>30920.84</b>	<b>1900</b>	<b>2500</b>	<b>3000</b>	<b>3500</b>	<b>4000</b>	<b>14900</b>

## Part II—Physical Progress and Programme

Items	Unit	Total	Works one to end of 1979-80	Antic- ipated Achieve- ment for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
1. Land Acquisition .. ..	Hect.	18000	13%	17%	80%	20%
2. Sarju Barrage						
(a) Earth work .. ..	Lac. M 3	4.5	60%	40%	100%	
(b) Concreting .. ..	"	0.92	14%	40%	100%	40%
(c) Guide Bund						
(i) Earth work .. ..	"	1.80	12%	83%	100%	5%
(ii) Pitching .. ..	"	0.76	5%	76%	100%	19%
(d) Sheet piles .. ..	M/T.	1040	38%	61%	100%	1%
(e) Gates .. ..	Nos.	12		5%	100%	20%
3. Sarju Link Channel						
(a) Earth work .. ..	Lac. M	116.6	20%	18%	100%	20%
(b) Masonry works .. ..	Nos.	29	31%	29%	100%	40%
4. Main Canal						
(a) Earth work .. ..	Lac. M 3	310.5	7%	12%	80%	20%
(b) Masonry works .. ..	Nos.	39	24%	39%	90%	20%
5. Branches						
(a) Earth work .. ..	Lac. M 3	739		2.5%	40%	5%
(b) Masonry works .. ..	Nos.	530		8%	40%	10%
6. Man Power requirement						
(i) Unskilled .. ..	Peak no. Mandays.				41200/11250000	
(ii) Skilled .. ..	"				5490/1500000	
(iii) Engineers—						
(a) Diploma .. ..	"				1610/441000	
(b) Graduate .. ..	"				670/184400	

## STATEMENT IF-4—(Contd.)

1. Name of projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

13. *Bansagar Dam and Feeder*—The proposed dam is situated near Das-land Bridge on Rewa Shahdol Road at a distance of 51.4 kms. from Rewa in Madhya Pradesh on river Sone. Madhya Pradesh has proposed to construct a 61.90 meter high masonry dam on this river. The storage of this dam is proposed to be about 4 m. a. ft. As per inter-State agreement U. P. has been allotted 10 m.a.ft. of water from the project. One-fourth of the total cost from the Project. One-fourth of the total cost of dam would have to be borne by this State. It is proposed to construct a feeder channel viz., Bansagar feeder from this dam to augment supplies in the existing irrigation systems of Mirzapur District.

*Status of the project*—Revised project to be submitted by Bansagar Control Board. Project for Bansagar Feeder U. P. portion under checking.

2. Date of commencement.

1977-78.

3. Target date of completion.

Sixth Plan.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

The construction of main dam is being done by Madhya Pradesh Government Preliminary works on U. P. portion of the feeder are in progress. Work will be accelerated during 1980-81 and 1981-82.

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure upto 1979-80	Phasing of Outlays/Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
<i>Bansagar :</i>								
(i) Dam (U.P. Share)	2282	498.00	..	300	700	600	500	2100
(ii) Feeder U.P.)	9500		10.00	300	640	1100	1300	350
Total	.. 11782	498.80	10.00	600	1340	1700	1800	5450

**Part II—Physical Programme and Programme**

Item	Unit	Total	Works done to end of 1979-80	Antici- pated Achieve- ment for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
Not available as work is being done by M. P. Government.						

## STATEMENT IF-4—(Contd.)

1. Name of Projects with brief description, location and districts benefitted. In case of Multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :

14. *Eastern Ganga Canal*—The scheme envisages diversion of 5800 cusecs supplies during monsoon from the left bank of river Ganga at Bhimgoda head works to benefit 1.05 lakh hectares of Bijnor and Moradabad district.

*Status of Project*—Cleared by C. W. C. for Rs.48.46 crores.

1977-78.

Sixth Plan.

Preliminary works like construction of colonies and land acquisition etc. were in progress till 1979-80. The work is being accelerated during 1980-81. Construction of distribution system will be continued during Sixth Plan period.

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
Eastern Ganga Canal	4846	119.15	200	400	600	800	1000	3000

**Part II—Physical Progress and Programme**

Items	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7
A—Preliminary work ..	.. Job.	Job.	30%	26%	100%	25%
B—Main Canal and Branches ..	..	..	2%	23%	90%	25%
<i>C—Head Regulator</i>						
(i) Earth work ..	.. Lac. M3	0.14	N. A.	N. A.	N. A.	N. A.
(ii) Concreting ..	.. „	0.12	N. A.	N. A.	N. A.	N. A.
D—Silt Ejector ..	.. Nos.	1	N. A.	N. A.	N. A.	N. A.
E—Stone pitching ..	.. Lac. M3	0.40	N. A.	N. A.	N. A.	N. A.
F—Concreting in RCC Barrels ..	.. „	0.38	N. A.	N. A.	N. A.	N. A.
G—Distribution System Length of Channels. ..	.. KMS	1500	3%	..	..	..
<i>Manpower requirements:</i>						
(i) Unskilled ..	.. Peak nos. Manday.	..	..	..	10260/2812500	..
(ii) Skilled ..	.. „	..	..	..	1370/375000	..
<i>(iii) Engineers—</i>						
(a) Diploma Holders ..	.. „	..	..	..	400/110250	..
(b) Graduates ..	.. „	..	..	..	170/46100	..



1. Name of projects with brief description, location and districts benefitted. In case of Multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

15. *Kotlibhel Dam*—Kotlibhel dam is a multipurpose project and situated at a distance of 10 km. from Rishikesh on Rishikesh-Badrinath road across river Ganga near village Phulari Chatti. The dam would be either rock fill with clay cone, or concrete gravity type. The final decision in this regard can only be taken after detailed investigations are over.

The scheme will provide additional irrigation facilities to about 8.00 lakh hectares of land in U. P. A head of 200 m. will be available to install a power house of 1040 M. W. and firm power of 396 M.W. The total cost of the project will be nearly Rs.1200 crores with a line storage capacity of 3.12 m.a.ft. ( $38.5 \times 10^8 M^3$ ).

*Status of the Project*—Project under preparation.

2. Date of commencement. —

3. Target date of completion. —

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :—

The work is proposed to be initiated during 1982-83 and to start preliminary works during Fourth Plan.

Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during—					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
Kotlibhel Dam	N. A.	..	..	..	200	500	1200	1900

## Part II—Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Antici- pation Achieve- ment for 1980-81	Target for	
					1980-85	1981-82
Not available.						
<i>Man Power requirement</i>						
(i) Unskilled	..	..	Lac. Mandays	..	..	.. 12360/3375000 ..
(ii) Skilled	..	..	..	..	..	.. 1650/450000 ..
(iii) Engineers—						
(a) Diploma	..	..	..	..	..	.. 480/132300 ..
(b) Graduate	..	..	..	..	..	.. 200/55320 ..

## STATEMENT IF-4—(Contd.)

1. Name of Projects with brief description, location and districts benefitted. In case of Multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated.

16. *Eastern Ram Ganga Reservoir*—The scheme envisages construction of a 181 metre high straight gravity dam as Ram Ganga river 21 km. U/S of its confluence Sarju river in Pithoragarh district. These rivers are tributaries of river Sarda. This is a multipurpose scheme which will have installed capacity of 80 M.W. The live storage of the reservoir will be 26.1 T.M.C. which will provide irrigation facilities of 1.349 lakh hectares on Sarda Canal Systems.

2. Date of commencement. —

3. Target date of completion. —

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :—

It is proposed to start preliminary work on the project during 1982-83..

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest Expenditure cost	Phasing of Outlays/Expenditure during						
		up to 1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
		(Approved)	(Proposed)	(Proposed)	(Proposed)	(Proposed)	(Proposed)	(Proposed)
Eastern Ram Ganga Reservoir.	N. A.	..	..	..	200	300	1000	1500

## Part II—Physical Progress and Programme

Item	Uni	Total	Works done to end of 1979-80	Antici- pated Acheve- ment for 1980-81	Targets for	
					1980—85	1981-82
N. A.						
<b>1. Manpower requirement —</b>						
(i) Unskilled	..	Peak nos./ Mandays.	..	..	10260/2812500	..
(ii) Skilled	..	..	..	..	1370/375000	..
<b>(iii) Engineers—</b>						
(a) Diploma	..	..	..	..	400/110250	..
(b) Graduate	..	..	..	..	170/46100	..

## STATEMENT IF-4—(Contd.)

1. Name of projects with brief description, location and districts benefitted. In case of Multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

17. *Karnali Dam*—The project envisages construction of a 680 ft. (207.26 metre) high concrete dam on river Karnali in Nepal near Chisapani. It will create a reservoir of 12.25 m.a.ft capacity which will provide irrigation facilities to 8.00 lakh hectares in Bahraich, Gonda, Basti and Gorakhpur districts. It will also generate cheap power. The installed capacity will be 1800 M.W. It is a international project and negotiations with Nepal Government are in progress. The actual cost has not yet been estimated.

*Status of the Project.* —

2. Date of commencement. —

3. Target date of completion. —

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :—

The work has not yet been started. Token money is provided to initiate work after the concurrence or agreement with Nepal Government.

**Part I—Expenditure**

(Rupees in lakhs)

Item	Latest Post	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during—					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
Karnali Dam ..	N. A.	..	..	..	..	..	50	50

**Part II—Physical Programmes and Programme**

Item	Unit	Total	Works done to end of 1979-80	Antici- pated Achieve- ment for 1980-81	Targets for	
					1980-85	1981-82
Not available						
<i>1. Manpower requirement</i>						
(i) Unskilled	..	..	Peak nos. Mandays	..	..	.. 510/140625
(ii) Skilled	..	..	„	..	..	.. 70/18750
(iii) Engineers						
(a) Diploma	..	..	„	..	..	.. 20/5517
(b) Graduate	..	..	„	..	..	.. 8/2300

## STATEMENT I F-4—(Contd.)

1. Name of projects with brief description, location and districts benefitted. In case of Multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

18. *Pancheshwar Dam*—The scheme envisages construction of two 262 M. and 157 M. high dams one at Pancheshwar 2.5 Km. d/s the confluence of Sarju and Kali (Sarda) rivers and other at Pooranagiri 20 Kms. north-east from Tanakpur on river Kali (Sarda). The live storage capacity of first dam is 4.16 m.a.ft. and that of second is 1.00 m.a.ft. Installed capacity of power houses will be 1250 M.W. and 1000 M.W. respectively. The available supplies of the storage reservoirs will supplement to intensify the irrigation on old Sarda canal system benefiting Pilibhit, Bareilly, Shahjahanpur, Kheri, Sitapur, Hardoi, Lucknow, Bara Banki, Unnao and Rai Bareilly districts. The balance water will be utilised to intensify irrigation in Sarda Sahayak Command also. It will help to minimise the flood devastation of eastern and central districts of U. P. from Ghagra river at present. The total cost of the scheme as estimated in 1976 is Rs.309 crores. It is an international project and negotiations with Nepal Government are in progress. The probable irrigation potential in India will be 4.25 lakh hectares and 0.06 lakh hectares in Nepal.

2. Date of commencement. —

3. Target date of completion. —

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :—

The work has not yet been started. Token money is provided to initiate work after the concurrence or agreement with Nepal Government.

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlays/Expenditure during					
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	1980-85 (Proposed)
Pancheshwar Dam	N. A.	..	..	..	..	..	50	50

## Part II—Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for			
					1980—85	1981-82		
N. A.								
<b>1. Manpower requirement</b>								
(i) Unskilled	..	..	Peak nos./ Mandays.	..	..	..	5101/40625	..
(ii) Skilled	..	..	..	..	..	..	70/18750	
(iii) Engineers								
(a) Diploma	..	..	..	..	..	..	20/5577	
(b) Graduates	..	..	..	..	..	..	8/2300	





**Part II—Physical Progress and Programme**

Item	Unit	Total	Work done to end of 1979-80	Antioi- pated Achieve- ment for 1980-81	Targets for	
					1980—85	1981-82
<b>1. Man Power requirement :</b>						
(i) Unsiklled	..	..	..	..	..	510/140625
		Peak nos./ Mandays.				
(ii) Skilled ..	..	..	..	..	..	70/18750
(iii) Engineers :						
(a) Diploma	..	..	..	..	..	20/5510
(b) Graduate	..	..	..	..	..	8/2300

## STATEMENT I F-4—(Contd.)

1. Name of projects with brief description, location and districts benefitted. In case of Multipurpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated.

20. *Modernisation of Upper Ganga Canal Projects (World Bank Project)*—The project envisages modernisation of old existing canal system along with lining of 5355 Kms. of Dy's and Minor and improvement of communication facilities of 881 Kms. (Main Canal and Branches). The objection of the project is better utilisation of available supplies by reducing seepage losses and modernisation of existing canals. The estimated cost of the project is 339.4 crores. It will benefit Upper Ganga Canal districts—Saharanpur, Muzaffarnagar, Bulandshahr, Aligarh, Etawah, Mainpuri and Agra.

2. Date of Commencement.

1980-81.

3. Target date of completion.

1987-88.

4. Indicate the various main components of the project completed up to 1979-80 and the works proposed for completion in 1980-81 and programme for 1981-82. The details of expenditure and outlay for 1979-80 and 1980-85 may be indicated as below :—

The preliminary work has been started during 1980-81 with an outlay of Rs.3.00 crores only.

## Part I—Expenditure

(Rupees in lakhs)

Item	Latest cost	Expenditure up to 1979-80	Phasing of Outlay/Expenditure during					1980-85 ((Proposed))
			1980-81 (Approved)	1981-82 (Proposed)	1982-83 (Proposed)	1983-84 (Proposed)	1984-85 (Proposed)	
Modernisation of Upper Ganga Canal			300	2704	7750	9261	9745	29760

## Part—II Physical Progress and Programme

Item	Unit	Total	Works done to end of 1979-80	Anticipated Achievement for 1980-81	Targets for	
					1980—85	1981-82
1	2	3	4	5	6	7

## Man Power requirement—

(i) Un-skilled	Peak nos. Manday				1015100/27407800	
(ii) Skilled					13380/3654400	
(iii) Engineers—						
(a) Diploma					3900/1074380	
(b) Graduates					1650/449240	

**Flood Control, Drainage  
Outlay  
(Category-wise)**

Serial no.	Name of Schemes		Approved estimated cost	Latest estimated cost	Expenditure up to end of 1977-78	1978-79	1979-80	
						Actual Expenditure	Actual Expenditure)	
1	2		3	4	5	6	7	
<b>PRE-SIXTH PLAN SCHEMES</b>								
<b>A. Embankment Schemes</b>								
1	Yamuna Basin	.. ..	1394.95	960.95	146.78	261.88	170.56	
2	Ganga Basin	.. ..	463.81	718.67	51.95	85.87	122.33	
3	Gomti Basin	.. ..	153.10	364.41	..	..	66.77	
4	Rapti Basin	.. ..	512.06	545.24	70.38	73.80	69.71	
5	Ghaghra Basin	.. ..	318.23	391.81	15.82	92.55	36.98	
6	Gandak Basin	.. ..	729.40	702.25	251.40	107.45	149.66	
7	Ramganga Basin	.. ..	..	..	..	..	..	
Total			..	3634.55	3683.33	536.33	621.55	616.01
<b>B—Drainage Scheme</b>								
1	Yamuna Basin	.. ..	2332.76	3301.22	115.06	398.38	392.97	
2	Ganga Basin	.. ..	196.98	218.17	56.24	48.47	45.64	
3	Gomti Basin	.. ..	246.79	260.47	86.41	32.69	33.58	
4	Rapti Basin	.. ..	6.86	5.50	..	0.60	1.13	
5	Ghaghra Basin	.. ..	35.15	35.15	0.38	6.72	7.33	
6	Gandak Basin	.. ..	..	..	..	..	..	
7	Ramganga Basin	.. ..	14.77	21.95	..	0.45	4.77	
Total			..	2833.31	3842.46	258.09	487.31	485.42
<b>C—Town Protection Schemes</b>								
1	Yamuna Basin	.. ..	99.01	99.01	14.08	37.63	37.59	
2	Ganga Basin	.. ..	296.55	355.97	28.24	50.64	66.04	
3	Gomti Basin	.. ..	71.02	54.84	23.64	8.51	6.22	
4	Rapti Basin	.. ..	15.19	17.63	..	0.37	10.47	

## STATEMENT I.F. 5

Anti Erosion and Water Logging Projects  
and Expenditure  
Abstract)

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anti-cipated expenditure	Proposed outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
579.22	381.73	381.73	..	190.00	190.00	142.12	49.61	..	..
260.15	458.52	458.52	..	161.69	161.69	195.47	31.36	35.00	35.00
66.77	297.64	297.64	..	58.00	58.00	113.81	125.83	..	..
213.89	331.35	331.35	..	67.83	67.83	61.70	81.82	55.00	65.00
145.35	246.46	246.46	..	62.82	62.82	23.64	35.00	60.00	65.00
508.51	193.74	193.74	..	42.93	42.93	52.98	27.83	35.00	35.00
..	..	..	..	..	..	..	..	..	..
1773.89	1909.44	1909.44	..	583.27	583.27	589.72	351.45	185.00	200.00
906.41	2394.81	1994.81	..	440.64	440.64	339.51	347.87	390.00	476.79
150.35	67.82	67.82	..	58.77	58.77	9.05	..	..	..
152.68	107.79	107.79	..	44.34	44.34	46.25	17.20	..	..
1.73	3.77	3.77	..	3.77	3.77	..	..	..	..
14.43	20.72	20.72	..	18.26	18.26	2.46	..	..	..
..	..	..	..	..	..	..	..	..	..
5.22	16.73	16.73	..	7.00	7.00	7.41	2.32	..	..
1230.82	2611.64	2211.64	..	572.78	572.78	404.68	367.39	390.00	476.79
89.30	9.71	9.71	..	9.71	9.71	..	..	..	..
144.92	211.05	211.05	..	98.16	98.15	80.00	32.89	..	..
38.37	16.47	16.47	..	9.13	9.13	7.34	..	..	..
10.84	6.79	6.79	..	6.79	6.79	..	..	..	..

STATEMENT I. F. 5<sup>2</sup> (Contd.)

Serial no.	Name of Scheme	Approved estimated cost	Latest estimated cost	Expenditure to end of 1977-78	1978-79 Actual expenditure	1979-80 Actual expenditure
1	2	3	4	5	6	7
5	Ghaghra Basin .. ..	24.99	24.99	..	..	10.74
6	Gandak Basin .. ..	..	..	..	..	..
7	Ramganga Basin .. ..	27.95	27.95	..	..	4.67
	Total ..	534.71	580.39	65.96	97.15	135.73
<i>D—Anti Erosion Schemes</i>						
1	Yamuna Basin .. ..	575.37	571.89	0.63	68.99	212.49
2	Ganga Basin .. ..	222.50	212.41	23.58	24.66	14.70
3	Gomti Basin .. ..	18.48	18.48	..	..	1.60
4	Rapti Basin .. ..	131.17	132.99	14.10	2.17	19.81
5	Ghaghra Basin .. ..	166.24	159.28	14.44	4.46	51.75
6	Gandak Basin .. ..	..	..	..	..	..
7	Ramganga Basin .. ..	45.79	49.21	..	2.27	7.91
	Total ..	1159.55	1144.26	52.75	102.55	338.26
	<b>Grand Total ..</b>	<b>8162.12</b>	<b>9250.44</b>	<b>913.13</b>	<b>1308.56</b>	<b>1575.42</b>

## NEW SIXTH PLAN SCHEMES

**A—Embankment Schemes**

1	Yamuna basin .. ..	658.49	658.49	..	..	..
2	Ganga basin .. ..	827.46	827.46	..	..	..
3	Gomti basin .. ..	2750.82	2750.82	..	..	..
4	Rapti basin .. ..	6301.53	6301.53	..	..	..
5	Ghaghra basin .. ..	655.90	655.90	..	..	..
6	Gandak basin .. ..	..	..	..	..	..
7	Ramganga Basin .. ..	47.00	47.00	..	..	..
	Total ..	11241.20	11241.20	..	..	..

**B—Drainage Schemes**

1	Yamuna Basin .. ..	2205.12	3126.12	..	..	..
2	Ganga Basin .. ..	3078.93	3078.93	..	..	..
3	Gomti Basin .. ..	699.62	699.62	..	..	..
4	Rapti Basin .. ..	66.86	66.86	..	..	..

(Rupees in lakhs)

Total expenditure of to end 1979-80	Balance after 1979-80	1980-85		1980-81		1981-82	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
10.74	14.25	14.25	..	12.25	12.25	2.00	..	..	..
..	..	..	..	..	..	..	..	..	..
4.67	23.28	23.28	..	12.00	12.00	11.28	..	..	..
298.84	281.55	281.55	..	148.04	148.04	100.62	32.89	..	..
24160.43	282.12	289.78	..	128.09	128.09	48.93	30.76	38.00	44.00
92.94	119.47	119.47	..	86.60	86.60	14.87	5.00	5.00	8.00
1.60	16.88	16.88	..	8.00	8.00	8.88	..	..	..
36.08	96.91	96.91	..	31.59	31.59	23.25	42.07	..	..
70.65	88.63	88.63	..	57.26	57.26	31.37	..	..	..
..	..	..	..	..	..	..	..	..	..
10.18	39.03	39.03	..	24.37	24.37	14.66	..	..	..
493.56	650.70	650.70	..	335.91	335.91	141.96	77.83	43.00	52.00
3797.11	5453.33	5453.33	..	1640.00	1640.00	1236.98	829.56	618.00	728.79
..	658.49	658.49	..	20.00	20.00	30.00	207.00	167.89	233.60
..	827.46	777.46	..	45.93	45.93	87.00	204.31	261.22	179.00
..	2750.82	900.82	..	..	..	..	5.82	300.00	595.00
..	6301.53	2308.80	..	71.36	71.36	106.81	247.78	781.08	1101.77
..	655.90	555.90	..	33.48	33.48	41.52	126.47	182.13	172.30
..	..	..	..	..	..	..	..	..	..
..	47.00	47.00	..	10.00	10.00	12.00	8.00	10.00	7.00
..	11241.20	5248.47	..	180.77	180.77	277.33	799.38	1702.32	2288.67
..	3126.12	1826.12	..	78.57	78.57	222.39	301.95	510.21	713.00
..	3078.93	1827.90	..	79.41	79.41	198.56	454.20	455.39	640.34
..	699.62	599.62	..	2.00	2.00	47.74	73.51	205.75	270.62
..	68.86	66.86	..	2.00	2.00	7.36	23.00	24.50	10.00

## STATEMENT I.F. 5—(Contd.)

Serial no.	Name of Scheme	Approved estimated	Latest estimated	Expenditure to end of 1977-78 cast	1978-79 Actual expenditure cast	1979-80 Actual expenditure
1	2	3	4	5	6	7
5	Ghaghra Basin .. ..	262.49	262.49	..	..	..
6	Gandak Basin .. ..	..	..	..	..	..
7	Ramganga Basin .. ..	25.38	25.38	..	..	..
Total ..		6338.40	7259.40	..	..	..
<b>C—Town Protection Schemes</b>						
1	Yamuna Basin .. ..	129.72	129.72	..	..	..
2	Ganga Basin .. ..	..	..	..	..	..
3	Gomti Basin .. ..	1660.09	1660.09	..	..	..
4	Rapti Basin .. ..	36.14	36.14	..	..	..
5	Ghaghra Basin .. ..	230.63	230.63	..	..	..
6	Gandak Basin .. ..	..	..	..	..	..
7	Ramganga Basin .. ..	..	..	..	..	..
Total ..		2056.58	2056.58	..	..	..
<b>D—Anti-Erosion Works</b>						
1	Yamuna Basin .. ..	584.95	584.95	..	..	..
2	Ganga Basin .. ..	574.52	574.52	..	..	..
3	Gomti Basin .. ..	50.00	50.00	..	..	..
4	Rapti Basin .. ..	1020.18	1020.18	..	..	..
5	Ghaghra Basin .. ..	1206.80	1206.80	..	..	..
6	Gandak Basin .. ..	61.20	61.20	..	..	..
7	Ramganga Basin .. ..	105.60	105.60	..	..	..
Total ..		3603.25	3603.25	..	..	..
<b>Grand total Sixth Plan Schemes ..</b>		<b>23239.43</b>	<b>24160.43</b>	..	..	..
<b>Grand total Pre-Sixth and New Sixth Plan Schemes.</b>		<b>31401.55</b>	<b>33410.87</b>	<b>913.13</b>	<b>1308.56</b>	<b>1575.42</b>



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	1980-85		1980-81		1981-82	Phasing of Outlays		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	262.49	262.49	..	1.24	1.24	37.82	81.23	90.20	52.00
..	..	..	..	..	..	..	..	..	..
..	25.38	25.38	..	6.89	6.89	9.49	5.00	2.00	2.00
..	7259.40	4608.37	..	170.11	170.11	523.36	938.89	1288.05	1687.96
..	129.72	129.72	..	..	..	24.33	25.39	40.00	40.00
..	..	..	..	..	..	..	..	..	..
..	1660.09	1160.09	..	..	..	37.97	138.12	350.00	634.00
..	36.14	36.14	..	6.14	6.14	7.00	7.00	7.00	9.00
..	230.63	230.63	..	11.05	11.05	..	55.50	77.00	87.00
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	2056.58	1556.58	..	17.19	17.19	69.30	226.09	474.00	770.00
..	584.95	584.95	..	54.98	54.98	156.64	166.61	97.16	109.56
..	574.52	574.52	..	14.17	14.17	129.91	113.93	159.11	157.40
..	50.00	50.00	..	5.00	5.00	10.00	10.00	10.00	15.00
..	1020.18	580.18	..	23.00	23.00	99.45	158.73	156.50	142.50
..	1206.80	876.80	..	16.96	16.96	38.54	212.30	257.00	352.00
..	61.20	61.20	..	..	..	11.20	12.00	19.00	19.00
..	105.00	105.60	..	7.82	7.82	27.29	32.51	18.86	19.1
..	3603.25	2833.25	..	121.93	121.93	473.03	706.08	717.63	814.58
..	24160.43	14246.67	..	490.00	490.00	1343.02	2670.44	4182.00	5561.21
3797.11	29613.76	19300.00	..	2130.00	2130.00	2580.00	3500.00	4800.00	6290.00

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Scheme	Approved estimated cost	Latest estimated cost	Expenditure to end of 1977-78	1978-79 Actual expenditure	1979-80 Actual expenditure
1	2	3	4	5	6	7
<i>Other Work</i>						
1	Reservoir Schemes	800.00	800.00	..	..	..
2	Disaster prepared ness	100.00	100.00	..	..	..
3	Flood Forecasting	200.00	200.00	..	..	..
4	Flood Plain Regulators	100.00	100.00	..	..	..
5	Flood Proof Shelters	100.00	100.00	..	..	..
6	Emergent and unforeseen schemes	500.00	500.00	..	..	..
	<b>Total</b>	<b>1800.00</b>	<b>1800.00</b>	..	..	..
<i>Organisational Infra Structure</i>						
1	Hydrological Analysis	100.00	100.00	..	..	..
2	Survey and Investigation Schemes	440.62	440.62	..	..	40.62
3	Preparation of Master Plans Monitoring Evaluation etc.	200.00	200.00	..	..	..
	<b>Total</b>	<b>740.62</b>	<b>740.62</b>	..	..	<b>40.62</b>
<b>Grand total of Flood Central Schemes</b>		<b>35942.17</b>	<b>35951.49</b>	<b>913.13</b>	<b>1308.56</b>	<b>1616.04</b>
					(661.44	(475.31
					on com- pleted scheme)	on com- plete scheme)
<b>Total</b>					<b>1970.00</b>	<b>2091.35</b>

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1979-80	1980-85		1980-81		1981-82	Phasing of Outlays		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	800.00	800.00	..	..	..	..	170.00	315.00	315.00
..	100.00	100.00	..	..	..	..	25.00	35.00	40.00
..	200.00	200.00	..	..	..	..	50.00	70.00	80.00
..	100.00	100.00	..	..	..	..	25.00	35.00	40.00
..	100.00	100.00	..	..	..	..	25.00	35.00	40.00
..	500.00	500.00	..	60.00	60.00	60.00	105.00	130.00	145.00
..	1800.00	1800.00	..	60.00	60.00	60.00	400.00	620.00	660.00
..	100.00	100.00	..	..	..	..	20.00	20.00	60.00
40.62	400.00	400.00	..	60.00	60.00	60.00	60.00	100.00	120.00
..	200.00	200.00	..	..	..	..	20.00	60.00	120.00
40.62	700.00	700.00	..	60.00	60.00	60.00	100.00	180.00	300.00
<b>3837.73</b>	<b>32113.76</b>	<b>21800.00</b>	..	<b>2250.00</b>	<b>2250.00</b>	<b>2700.00</b>	<b>4000.00</b>	<b>5600.00</b>	<b>7250.00</b>

**Flood Control Drainage, Anti-sea Erosion and Water Logging Project**  
*Outlay and Expenditure—Scheme wise*

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>PRE SIXTH PLAN SCHEMES</b>							
<b>YAMUNA BASIN</b>							
<b>A. EMBANKMENT SCHEMES</b>							
<b>Western Zone</b>							
1	Constructing bund on R/B of Balhera Nala.	Muzaffarnagar	29.36 (1976)	29.36 <sub>3</sub> (1976)	7.60	2.92	2.56
2	Constructing Alipur bund	Meerut Gaziabad.	180.19 (1978)	180.19 (1978)	46.08	93.71	17.61
3	F.P.W. of Noida Area ..	Gaziabad	1004.00 (1979)	570.00 (1979)	93.10	165.25	139.53
4	Constructing Atta bund ..	Bulandshahr	181.40 (1979)	181.40 (1979)	..	..	10.86
<b>GRAND TOTAL ..</b>			<b>1394.95</b>	<b>960.95</b>	<b>146.78</b>	<b>261.88</b>	<b>170.56</b>
<b>B—DRAINAGE SCHEMES</b>							
<b>WESTERN ZONE</b>							
1	Constructing Ghursana Drain.	Muzaffarnagar	4.94	4.94	1.10	0.30	1.53
2	Constructing Machhrauli	Muzaffarnagar	7.45	7.45	0.51	1.20	1.10
3	Rem. Kosi Arterial Drain	Mathura ..	153.00 (1979)	153.00 (1979)	13.12	39.32	47.15
4	Rem. Ikhu Drain ..	Mathura	12.48 (1979)	26.00 (1979)	4.54	11.85	8.19
5	Rem. Hulwana diversion Drain.	Mathura	1515.00	2423.00	5.45	243.16	217.60
6	Rem. Bhurekha Pachhera Shivali Drain.	Aligarh/Mathura	17.44 (1978)	28.00	1.85	9.66	8.08
7	Rem. Pathwaya Drain ..	Mathura/Aligarh B. Shahr.	49.91 (1979)	60.59 (1980)	11.68	21.34	12.88
8	Rem. Somna Drain mile 22-0 to 42-3.	Aligarh	12.08 (1977)	14.60 (1980)	2.66	4.80	5.18
9	Extension of Basi Drain	Gaziabad	23.21 (1978)	23.21 (1978)	..	..	0.01
10	Constructing Dhatara Drain	Muzaffarnagar	3.10	3.10	..	0.52	1.27

(Rs. in lakhs)

Total expenditure to end of 1979-80	Balance	1980—85		1980-81		1981-82 proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
13.08	16.28	16.28	..	5.00	5.00	5.00	6.28	..	..
157.40	22.79	22.79	..	5.00	5.00	5.00	12.79	..	..
397.88	172.12	172.12	..	110.00	110.00	62.12	..	..	..
10.86	170.54	170.54	..	70.00	70.00	70.00	30.54	..	..
579.22	381.73	381.73	..	190.00	190.00	142.12	49.61	..	..
2.93	2.01	2.01	..	1.40	1.40	0.61	..	..	..
2.81	4.64	4.64	..	2.00	2.00	2.64	..	..	..
99.59	53.41	53.41	..	30.00	30.00	23.41	..	..	..
24.58	1.42	1.42	..	1.42	1.42	..	..	..	..
466.21	1956.79	1556.79	..	210.00	210.00	210.00	270.00	390.00	476.79
19.59	8.41	8.41	..	4.00	4.00	4.41	..	..	..
44.90	14.69	14.69	..	8.00	8.00	6.69	..	..	..
12.64	1.96	1.96	..	1.96	1.96	..	..	..	..
0.01	23.20	23.20	..	4.00	4.00	7.00	12.20	..	..
1.79	1.31	1.31	..	1.20	1.20	0.11	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Scheme		Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to the end of 1977-78	1978-79 Actual expenditure	1979-80 Actual expenditure
1	2		3	4	5	6	7
11	Constructing Dotai Drain	Ghaziabad	17.28 (1980)	17.28 (1980)	..	..	1.47
12	Constructing Bahanpur Barauli Drain.	Aligarh	1.85 (1974)	1.85 (1974)	..	0.18	0.55
13	Constructing Isai Drain	Mainpuri	4.19	4.19	..	..	1.24
14	Remodelling extension of Ral Drain.	Mathura	136.00 (79-80)	136.00 (79-80)	..	18.25	35.65
15	Remodelling Biyoni Bihari and Rapa Drain	Mathura	63.88 (1979)	63.88 (1979)	..	17.46	2.00
16	Remodelling Jamau Pisua and other new Drains.	Mathura	47.62	90.00	..	6.76	19.71
17	Remodelling Gangraul Drain.	Bulandshahr	7.27 (1979)	7.27 (1979)	..	..	4.21
18	Remodelling Siryal Drain	Bulandshahr	5.00 (1979)	5.00 (1979)	..	..	..
19	Remodelling Jarcha Gazipur Gesupur Drain.	Bulandshahr	10.28 (1979)	10.28 (1979)	..	..	4.77
20	Remodelling Chanderu Drain.	Bulandshahr	10.24 (1980)	10.24 (1980)	..	..	4.27
21	Remodelling Aliabad Drain	Bulandshahr	9.32 (1980)	9.32 (1980)	..	..	2.45
22	Constructing Harnad Drain	Agra	73.83 (1974)	74.85	54.32	9.38	7.03
23	Constructing Kakua Drain	Mathura/Agra	60.15 (1976)	39.93	19.83	14.20	3.90
24	Providing Communication facilities on Drains in Western Districts of U.P.	Eastern Districts	83.09	83.09	..	..	0.48
25	Remodelling Subra Drain	Bulandshahr	4.15	4.15	..	..	0.62
<b>Grand Total (B)</b>			<b>2332.76</b>	<b>301.22</b>	<b>115.06</b>	<b>398.38</b>	<b>392.97</b>
<b>C. TOWN PROTECTION SCHEMES</b>							
<b>EASTERN ZONE</b>							
1	Raising and strengthening of Bunds on Yamuna River.	Allahabad	49.03	49.03	..	20.71	23.63
<b>Total</b>			<b>49.03</b>	<b>49.03</b>	<b>..</b>	<b>20.71</b>	<b>23.63</b>

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of Outlays		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
1.47	15.81	15.81	..	5.30	5.30	5.51	4.00	..	..
0.73	1.12	1.12	..	..	..	1.12	..	..	..
1.24	2.95	2.95	..	1.00	1.00	1.95	..	..	..
53.90	82.10	82.10	..	60.00	60.10	22.10	..	..	..
19.46	44.42	44.42	..	9.75	9.75	5.00	29.67	..	..
26.47	63.53	63.53	..	47.00	47.00	16.53	..	..	..
4.21	3.06	3.06	..	2.30	2.30	0.76	..	..	..
1.63	3.37	3.37	..	2.30	2.30	1.07	..	..	..
4.77	5.51	5.51	..	1.93	1.93	3.58	..	..	..
4.27	5.97	5.97	..	5.64	5.64	0.33	..	..	..
2.45	6.87	6.87	..	6.87	6.87	..	..	..	..
70.73	4.12	4.12	..	4.12	4.12	..	..	..	..
37.93	2.00	2.00	..	2.00	2.00	..	..	..	..
0.48	82.61	82.61	..	25.00	25.00	25.61	32.00	..	..
0.62	3.53	3.53	..	3.45	3.45	0.08	..	..	..
<b>906.41</b>	<b>2394.81</b>	<b>1994.81</b>	<b>..</b>	<b>440.64</b>	<b>440.64</b>	<b>339.51</b>	<b>347.87</b>	<b>390.00</b>	<b>476.79</b>
44.34	4.69	4.69	..	4.69	4.69	..	..	..	..
44.34	4.69	4.69	..	4.69	4.69	..	..	..	..

## STATEMENT I. F. 5 (Contd.)

Serial no.	Name of Schemes	Districts	Approved estimated cost (Year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (actual) expenditure)	1979 80 (actual) expenditure)
1	2	(2 a)	3	4	5	6	7
<b>Bundelkhand Zone</b>							
1	Experimental project for projection of Hamirpur Town.	Hamirpur	49.98 (1973)	49.98 (1973)	14.08	16.92	3.96
Total ..			49.98	49.98	14.08	16.92	13.96
<b>Grand Total</b>			<b>99.01</b>	<b>99.01</b>	<b>14.08</b>	<b>37.63</b>	<b>37.59</b>
<b>D. ANTI EROSION SCHEME</b>							
<b>Western Zone</b>							
1	Latifpur .. ..	Bulandshahr	12.74 (1977)	12.74 (1977)	0.63	6.92	3.76
2	Naniyari Jodhbans ..	Saharanpur	174.9 (1976)	17.49 (1976)	..	14.78	0.81
3	Alhanpur .. ..	Saharanpur	8.25 (1978)	8.25 (1978)	..	5.55	2.25
4	D/S Kunda Khurd	Saharanpur	25.87 (1978)	25.87 (1978)	..	3.67	11.74
5	D/S Beggi .....	Saharanpur	19.06 (1978)	19.06 (1978)	..	4.78	11.81
6	Manpur .. ..	Saharanpur	14.86 (1978)	11.86 (1978)	..	8.50	0.31
7	Farakhpur Navada ..	Saharanpur	5.35 (1978)	5.35 (1978)	..	1.84	2.53
8	Pachkuan .. ..	Saharanpur	0.73 (1980)	0.94	..	..	0.69
9	D/S Village Basera ..	Muzaffarnagar	22.43 (1980)	22.43 (1980)	..	..	1.30
10	D/S Mavi .. ..	Muzaffanagar	29.84	30.36	..	..	3.73
11	F.P.W. Village Kakor	Muzaffarnagar	29.10 (1980)	29.10 (1980)	..	..	1.09
12	F.P.W. Fatehpur after winter rains of 1979.	Muzaffarnagar	17.31	17.31	..	..	13.88
13	F.P.W. Nai Nagla	Muzaffarnagar	29.40 (1978)	29.40 (1978)	..	5.25	19.68
14	F.P.W./D/S Fatehpur	Muzaffarnagar	10.05	10.05	..	1.15	5.28
15	F.P.W. U/S of village Shapat.	Muzaffarnagar	10.73 (1978)	10.73 (1978)	..	..	8.36
16	F.P.W. near village Pather	Muzaffarnagar	21.48 (1978)	21.48 (1978)	..	1.63	8.64



(111)

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-81		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
44.96	5.02	5.02	..	5.02	5.02	..	..	..	..
44.96	5.02	5.02	..	5.02	5.02	..	..	..	..
<b>89.30</b>	<b>9.71</b>	<b>9.71</b>	..	<b>9.71</b>	<b>9.71</b>	..	..	..	..
11.31	1.43	1.43	..	1.43	1.43	..	..	..	..
15.59	1.90	1.90	..	1.05	1.05	0.85	..	..	..
7.80	0.45	0.45	..	0.45	0.45	..	..	..	..
15.41	10.46	10.46	..	8.60	8.60	1.86	..	..	..
16.59	2.47	2.47	..	2.47	2.47	..	..	..	..
8.81	3.05	3.05	..	3.05	3.05	..	..	..	..
4.37	0.98	0.98	..	0.98	0.98	..	..	..	..
0.69	0.15	0.15	..	0.15	0.15	..	..	..	..
1.30	21.13	21.13	..	10.00	10.00	11.13	..	..	..
3.73	26.63	26.63	..	15.00	15.00	5.00	6.63	..	..
1.09	28.01	28.01	..	11.50	11.50	16.51	..	..	..
13.88	3.43	3.43	..	1.20	1.20	2.23	..	..	..
24.93	4.47	4.47	..	4.47	4.47	..	..	..	..
6.43	3.62	3.62	..	3.62	3.62	..	..	..	..
8.36	2.37	2.37	..	2.37	2.37	..	..	..	..
10.27	11.21	11.21	..	8.48	8.48	2.73	..	..	..

## STATEMENT—IP-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
17	F.P.W U/S Usufpur Chantra.	Muzaffargar	13.77 1978	13.77 (1978)	..	..	8.80
18	F.P. W. Bareli-Mustafabad after winter rains of 1979.	Muzaffarnagar	9.36	9.36	..	..	7.51
19	F.P.M. D/S Pali	Meerut	17.17 (1979)	17.17 (1979)	..	6.51	6.30
20	F.P.W. Subhanpur	Meerut	22.39 (1978)	22.39 (1978)	..	..	22.02
21	F.P.W. D/S Pachera	Meerut	24.16 (1978)	24.16 (1978)	..	..	19.45
22	F.P.W. Sakrondh	Meerut	27.26	27.26	..	..	17.48
23	F.P. W. D/S Makanpur	Bulandshahr	17.36	17.36	..	3.42	2.94
24	F.P.W. Maharajgarh K'shanpur	Aligarh	21.05	14.21	..	..	13.47
25	A.E. Works in Western Districts in Yamuna basin.	Western districts	90.00	90.00	..	..	0.87
26	F.P. W. Kakir Khand	Meerut	21.72 (1979)	21.72 (1979)	..	..	8.67
Total			539.45	529.72	0.63	64.00	203.37
<b>Bundelkhand Zone</b>							
1	Konch Bandhwat Basti on Nariya Nala F.P.W.	Jalaun	0.69	0.69	..	..	0.44
2	Renovation of Chitrakoot Ghat.	Banda	8.78	14.83	..	4.99	5.84
Total			9.47	15.52	..	4.99	6.28
<b>Hill Zone</b>							
1	F.P.W. of hill districts in Yamuna basin	Hill districts	25.00	25.00	..	..	2.00
2	F.P.W. of Indrapuri Ramgarh.	Dehradun	0.79 (1980)	0.79 (1980)	..	..	0.55
3	F.P.W. of Sherpur	Dehradun	0.66 (1980)	0.86	..	..	0.29
Total			26.45	26.65	..	..	2.84
<b>Grand Total</b>			<b>575.37</b>	<b>571.89</b>	<b>0.63</b>	<b>68.89</b>	<b>212.</b>
<b>Grand Total, Pre Sixth Plan Yamuna Basti</b>			<b>4402.09</b>	<b>4933.07</b>	<b>276.55</b>	<b>766.8</b>	<b>813.61</b>

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
8.80	4.97	4.97	..	4.97	4.97	..	..	..	..
7.51	7.51	1.85	1.85	..	1.50	1.50	0.35	..	..
12.81	4.36	4.36	4.36	..	4.36	4.36	..	..	..
22.02	22.02	0.37	0.37	..	0.37	0.37	..	..	..
19.45	4.71	4.71	..	4.71	4.71	..	..	..	..
17.48	9.78	9.78	..	9.78	9.78	..	..	..	..
6.36	11.00	11.00	..	6.73	6.73	4.27	..	..	..
10.47	0.74	0.74	..	0.74	0.74	..	..	..	..
0.87	89.13	89.13	..	..	13.05	..	19.13	30.00	40.00
8.67	13.05	13.05	..	13.05	11.50	..	..	..	..
268.00	261.72	261.72	..	121.03	121.03	44.93	25.76	30.00	40.00
0.44	0.25	0.25	..	0.25	0.25	..	..	..	..
10.83	4.00	4.00	..	4.00	4.00	..	..	..	..
11.27	4.25	4.25	..	4.25	4.25	..	..	..	..
2.00	23.00	23.00	..	2.00	2.00	4.00	5.00	8.00	4.00
0.55	0.24	0.24	..	0.24	0.24	..	..	..	..
0.29	0.57	0.57	..	0.57	0.57	..	..	..	..
2.84	23.81	23.81	..	2.81	2.81	4.00	5.00	8.00	4.00
<b>282.11</b>	<b>289.78</b>	<b>289.78</b>	<b>..</b>	<b>128.09</b>	<b>128.09</b>	<b>48.93</b>	<b>30.76</b>	<b>38.00</b>	<b>44.00</b>
<b>1857.04</b>	<b>3076.03</b>	<b>2676.03</b>	<b>..</b>	<b>768.44</b>	<b>768.44</b>	<b>530.56</b>	<b>528.24</b>	<b>428.00</b>	<b>520.79</b>

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>PRE-SIXTH PLAN SCHEME</b>							
<b>GANGA BASIN</b>							
<b>A—EMBANKMENT SCHEMES</b>							
<b>Western Zone</b>							
1	Construction of Hasanpur bund Stage-I.	Moradabad	68.00 (1975)	58.02	45.26	6.79	3.67
2	Construction of Retired Ganga Mahewa bund 0.0 to 9.4 Km.	Badaun	45.36 (1979)	33.42	..	..	22.44
3	Construction of Hasanpur bund Stage-II.	Moradabad	96.64 (1980)	97.64 (1980)	..	..	5.78
4	Strengthening of Collector Sadhu Jeevpur bund.	Badaun	29.86	29.86	..	..	11.55
Total ..			240.86	218.94	45.26	6.79	43.44
<b>A—EMBANKMENT SCHEMES</b>							
<b>Eastern zone</b>							
1	Constructing Baria Tola bund.	Sansar Ballia	154.70	308.76	..	73.81	53.00
2	Raising Ballia Baria bund	Do.	48.21 (1977)	164.00	..	1.07	20.62
3	Strengthening Pilo Dhurenda bund.	Do.	8.43 (197L)	15.36	5.65	1.96	5.27
4	Naraingarh zamindari Ring bund.	Do.	8.85	8.85	1.04	1.15	..
5	Raising of Nagwa zamindari bund.	Do.	2.76	2.76	..	1.09	..
Total ..			222.95	499.73	6.69	79.08	78.89
<b>Grand Total A</b>			<b>463.81</b>	<b>718.67</b>	<b>51.95</b>	<b>85.87</b>	<b>122.33</b>
<b>B—DRAINAGE SCHEMES</b>							
<b>Western Zone</b>							
1	Constructing Ahamadgarh Drain.	Bulandshahr	1.29	3.15	1.20	0.25	0.85
2	Constructing Gunarsi Drain	Saharanpur	2.43	2.43	0.07	0.01	1.85
3	Remodelling and Extension Dhansari drain.	Muzaffarnagar	13.66	26.63	2.47	1.31	12.85

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
55.72	2.30	2.30	..	2.30	2.30	..	..	..	..
22.44	10.98	10.98	..	10.98	10.98	..	..	..	..
5.78	91.86	91.86	..	25.00	25.00	55.50	11.36	..	..
11.55	18.31	18.31	..	10.00	10.00	8.31	..	..	..
95.49	123.45	123.45	..	48.28	48.28	63.81	11.36	..	..
126.81	181.95	181.95	..	77.60	77.60	104.35	..	..	..
21.69	142.31	142.31	..	25.00	25.00	27.31	20.00	35.00	35.0
12.88	2.48	2.48	..	2.48	2.48	..	..	..	..
2.19	6.66	6.66	..	6.66	6.66	..	..	..	..
1.09	1.67	1.67	..	1.67	1.67	..	..	..	..
164.66	335.07	335.07	..	113.41	113.41	131.66	20.00	35.00	35.00
260.15	458.52	458.52	..	161.69	161.69	195.47	31.36	35.00	35.00
2.30	0.85	0.85	..	0.85	0.85	..	..	..	..
1.93	0.50	0.50	..	0.50	0.50	..	..	..	..
16.63	10.00	10.00	..	10.00	10.00	..	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial No.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
4	Constructing Lower Drain and Mail tributary drain.	Meerut	14.51 (1979)	14.51 (1979)	..	..	10.03
5	Remodelling of Siaana drain	Bulandshahr	9.68 (1979)	9.68 (1979)	..	..	1.27
6	Constructing Aurangabad Badshahpurtal drain.	Meerut Bulandshahr.	19.68	20.01 (1977)	..	9.24	4.55
	Total ..		61.25	76.41	3.74	10.81	31.40
<b>B—DRAINAGE SCHEME</b>							
<b>Central Zone</b>							
1	Remodelling Loni drain	Unnao	6.85 [(1973)]	6.71	3.13	0.47	..
2	Remodelling of Chiraiya and constructing of Kusumbhi Bhitarpal drain.	Do.	18.53 (1972)	18.53 (1972)	11.27	1.69	..
3	Remodelling and Extension Hathora drain.	Unnao Hardoi.]	15.58 (1971)	19.19	11.48	1.86	0.12
	Total ..		40.96	44.43	25.88	4.02	0.12
<b>B—DRAINAGE SCHEMES</b>							
<b>Eastern Zone</b>							
1	Constructing Mansaita drain	Allahabad	22.31	22.31	7.44	4.10	1.22
2	Increasing Capacity of Choti Sarju.	Azamgarh	17.80 (1978)	17.80 (1978)	5.30	5.51	1.54
3	Constructing Tulsital drain	Ballia	13.56 (1976)	13.56 (1976)	1.03	7.90	3.15
4	Constructing of Sisotal drain	Do.	2.89	2.89	0.27	0.75	1.30
5	Constructing Narnital	Do.	2.25 (1976)	2.25 (1976)	0.08	1.35	0.36
6	Constructing Gopalpur drain	Do.	3.30 (1976)	5.86	0.59	3.23	0.84
7	Constructing Garahatal drain	Do.	6.60 (1976)	6.60 (1976)	1.35	2.66	1.51
8	Remodelling Khariyatal drain	Do.	4.36 (1976)	4.36 (1976)	0.28	1.30	1.59
9	Remodelling Rasratal drain	Do.	4.70 (1976)	4.70 (1976)	0.47	2.00	1.06
10	Channelisation of Morwa Nadi	Varanasi	17.00	17.00	9.81	4.84	1.55
	Total ..		94.77	97.33	26.62	33.64	14.12
	<b>Grand Total B</b>		<b>196.98</b>	<b>218.17</b>	<b>56.24</b>	<b>48.47</b>	<b>45.64</b>

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
10.03	4.48	4.48	..	4.48	4.48	..	..	..	..
1.27	8.41	8.41	..	4.93	4.93	3.48	..	..	..
13.79	6.22	6.22	..	4.33	4.33	1.89	..	..	..
45.95	30.46	30.46	..	25.09	25.09	5.37	..	..	..
3.60	3.11	3.11	..	3.11	3.11	..	..	..	..
12.96	5.57	5.57	..	4.62	4.62	0.95	..	..	..
13.46	5.73	5.73	..	3.00	3.00	2.73	..	..	..
30.02	14.41	14.41	..	10.73	10.73	3.68	..	..	..
12.76	9.55	9.55	..	9.65	9.55	..	..	..	..
12.35	5.45	5.45	..	5.45	5.45	..	..	..	..
12.08	1.48	1.48	..	1.48	1.48	..	..	..	..
2.32	0.57	0.57	..	0.57	0.57	..	..	..	..
1.79	0.46	0.46	..	0.46	0.46	..	..	..	..
4.66	1.20	1.20	..	1.20	1.20	..	..	..	..
5.52	1.08	1.08	..	1.08	1.08	..	..	..	..
3.17	1.19	1.19	..	1.19	1.19	..	..	..	..
3.53	1.17	1.17	..	1.17	1.17	..	..	..	..
16.20	0.80	0.80	..	0.80	0.80	..	..	..	..
74.38	22.95	22.95	..	22.95	22.95	..	..	..	..
150.35	67.82	67.82	..	58.77	58.77	9.05	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no,	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual) expenditure)	1979-80 (Actual) expenditure)
1	2	2(a)	3	4	5	6	7
<b>C—TOWN PROTECTION SCHEME</b>							
<b>Western Zone</b>							
1	F. P. W. of Kali Nadi bund to protect Buladshahr.	Bulandshahr	62.00 (1976)	125.23 (1976)	8.28	10.37	13.69
Total ..			62.00	125.23	8.28	10.37	13.69
<b>C—TOWN PROTECTION SCHEME</b>							
<b>Eastern Zone</b>							
1	Protection of Mau Town	Azamgarh	47.66 (1976)	47.66 (1976)	9.23	12.50	7.21
2	Pumping arrangement at Baxi bund for protection of Allahabad.	Allahabad	34.60	34.60	10.73	18.84	..
3	Raising Ballia Town protection bunds.	Ballia	4.00 (1980)	4.00 (1980)	..	..	2.75
4	Constructing Advance bund with strengthening Town Protection bund.	Azamgarh	98.08	98.08	..	8.93	5.59
5	Boulder pitching on left bank of River Ganga for Protection for Saidpur.	Ghazipur	20.00 (1979)	16.19	..	..	11.55
6	Raising and Strengthening bund on Ganga River.	Allahabad	30.21 (1979)	30.21	..	..	25.25
Total C			234.55	230.74	19.96	40.27	52.35
<b>Grand Total ..</b>			<b>296.55</b>	<b>355.97</b>	<b>28.54</b>	<b>50.24</b>	<b>66.04</b>
<b>D—ANTI-EROSION SCHEME</b>							
<b>Western Zone</b>							
1	Karanwas F.P.W.	Bulandshahr	23.46 (1976)	23.46 (1976)	15.13	0.78	..
2	Constructing dampners IA, IB, 4A, 4B at Karanwas.	Do.	5.13 (1978-79)	5.13 (1978-79)	..	0.86	1.55
3	Constructing dampners at Anupshahr.	Do.	8.09	8.09	..	..	2.09
Total ..			36.68	36.68	15.13	1.64	3.64



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1970-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
32.34	92.89	92.89	..	30.00	30.00	30.00	32.89	..	..
32.34	92.89	92.89	..	30.00	30.00	30.00	32.89	..	..
28.94	18.72	18.72	..	18.72	18.72	..	..	..	..
29.57	5.03	5.03	..	5.03	5.03	..	..	..	..
2.75	1.25	1.25	..	1.25	1.25	..	..	..	..
14.52	83.56	83.56	..	33.56	33.56	50.00	..	..	..
11.55	4.64	4.64	..	4.64	4.64	..	..	..	..
25.25	4.96	4.96	..	4.96	4.96	..	..	..	..
112.58	118.16	118.16	..	68.16	68.16	50.00	..	..	..
<b>144.92</b>	<b>211.05</b>	<b>211.05</b>	..	<b>98.16</b>	<b>98.16</b>	<b>80.00</b>	<b>32.89</b>	..	..
15.91	7.55	7.55	..	5.25	5.25	2.30	..	..	..
2.41	2.72	2.72	..	2.00	2.00	0.72	..	..	..
2.09	6.00	6.00	..	6.00	6.00	..	..	..	..
20.41	16.27	16.27	..	13.25	13.25	3.02	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2 (a)	3	4	5	6	7
<b>Central Zone</b>							
1	Protection of Bank at Dalmau ghat.	Rae Bareli	17.58	7.58	0.28	5.47	1.14
2	Checking of Erosion on Left Bank of River Ganga U/S of Kanpur Bridge.	Unnao	18.50	18.50	..	1.80	7.66
Total ..			36.08	26.08	0.28	7.27	8.80
<b>Eastern Zone</b>							
1	A. E. Work at Nardara Bhusuala.	Ballia	10.95 (1978)	10.95 (1978)	..	0.10	9.21
2	Constructing Dampners at Bagheji.	Do.	3.38 (1978)	3.38 (1978)	..	..	3.05
3	A. E. Works at Kotwa—Narainpur of Left Bank of River Ganga.	Do.	26.75	26.75	..	..	0.23
Total			41.08	41.08	..	0.10	12.40
<b>Hills Zone</b>							
1	F. P. W. Badrinath	Chamoli	15.59	15.59	8.17	5.24	2.06
2	F. P. W. of Gramghat on Right Bank Nandkini.	„	0.26	0.26	..	0.20	0.02
3	F. P. W. of Uttarkashi on Right Bank of Bhagirathi.	Uttarkashi	59.93 (1979)	59.83 (1979)	..	10.21	10.49
4	F. P. W. of Gaurikund	.. Chamoli	2.11 (1980)	2.02	..	..	1.39
5	F. P. W. of Bhatwari	.. Uttarkashi	5.87 (1979)	5.87 (1979)	..	..	4.01
6	F. P. W. of hill districts in Ganga Basin.	Hill districts	25.00	25.00	..	..	1.80
Total ..			108.66	108.57	8.17	15.65	19.77
Grand Total ..			222.50	212.41	23.58	24.66	44.70
Grand Total—Pre-Sixth Plan Schemes—Ganga Basin.			1179.84	1505.22	160.01	209.64	278.71

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
6.89	0.69	0.69	..	0.69	0.69	..	..	..	..
9.46	9.04	9.04	..	9.04	9.04	..	..	..	..
16.35	9.73	9.73	..	9.73	9.73	..	..	..	..
9.31	1.64	1.64	..	1.64	1.64	..	..	..	..
3.05	0.33	0.33	..	0.33	0.33	..	..	..	..
0.23	26.52	26.52	..	23.00	23.00	3.52	..	..	..
12.59	28.49	28.49	..	24.97	24.97	3.52	..	..	..
15.47	0.12	0.12	..	0.12	0.12	..	..	..	..
0.22	0.04	0.04	..	0.04	0.04	..	..	..	..
20.70	39.13	39.13	..	35.00	35.00	4.13	..	..	..
1.39	0.63	0.63	..	0.63	0.63	..	..	..	..
4.01	1.86	1.86	..	1.86	1.86	..	..	..	..
1.80	23.20	23.20	..	1.00	1.00	4.20	5.00	5.00	8.00
43.59	64.98	64.98	..	38.65	38.33	8.65	5.00	5.00	8.00
92.94	119.47	119.47	..	86.60	86.60	24.87	5.00	5.00	8.00
648.36	856.86	856.86	..	405.22	405.22	299.39	69.25	40.00	43.00

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-79	1978-79 (Actual expenditure)	1979-80 (Actual expenditure.)
1	2	2(a)	3	4	5	6	7
<b>GOMTI BASIN</b>							
<b>A—EMBANKMENT SCHEMES</b>							
<b>Central Zone</b>							
1	Constructing bund U/S Harding bridge.	Lucknow	153.10 (1977)	364.41	..	..	66.77
	Total ..		153.10	364.41	..	..	66.77
<b>B—DRAINAGE SCHEMES</b>							
<b>Central Zone</b>							
1	Remodelling of Kalyani Nadi	Bara Banki	49.50	49.50	..	5.30	..
2	Constructing Bashadrain	Unnao Rae Bareli.	26.94 (1972)	27.06	7.85	1.16	0.01
3	Remodelling Choiya drain	Hardoi	22.19 (1973)	21.08	11.46	1.82	2.46
4	Remodelling of Bharel Ahrauli Drain.	Hardoi	15.05 (1973)	14.55	6.85	1.03	0.67
5	Remodelling of Mahrajganj drain.	Rae Bareli	96.50	96.50	39.57	13.74	23.43
6	Constructing Shivgarh drain	Rae Bareli	12.39	14.12	7.09	3.15	2.88
	Total ..		222.57	222.81	72.82	26.20	29.45
<b>Eastern Zone</b>							
1	Constructing Masional drain	Sultanpur	16.80	28.54	7.93	4.14	3.89
2	Constructing Ahurital drain	Sultanpur	7.42	9.12	5.66	2.35	0.24
	Total ..		24.22	37.66	13.59	6.49	4.13
<b>Grand Total (B)</b>			<b>246.79</b>	<b>260.47</b>	<b>86.41</b>	<b>32.69</b>	<b>33.58</b>
<b>C—TOWN PROTECTION</b>							
<b>Central Zone</b>							
1	Rae Bareli Town Protection Scheme.	Rae Bareli	11.04	11.04	6.46	2.36	0.85
	Total ..		11.04	11.04	6.46	2.36	0.85
<b>Eastern Zone</b>							
1	Protection of Kamla Nehru Institute at Sultanpur.	Sultanpur	59.98	43.80	17.18	6.15	5.37
	Total ..		59.98	43.80	17.18	6.15	5.37
<b>Grand Total (C)</b>			<b>71.02</b>	<b>54.84</b>	<b>23.64</b>	<b>8.51</b>	<b>6.22</b>

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
66.77	297.64	297.64	..	58.00	58.00	113.81	125.83	..	..
66.77	297.64	297.64	..	58.00	58.00	113.81	125.83	..	..
5.30	44.20	44.20	..	12.00	12.00	15.00	17.20	..	..
9.02	18.04	18.04	..	9.00	9.00	9.04	..	..	..
15.74	5.34	5.34	..	2.82	2.82	2.52	..	..	..
8.55	6.00	6.00	..	3.00	3.00	3.00	..	..	..
76.74	19.76	19.76	..	12.65	12.65	7.11	..	..	..
13.12	1.00	1.00	..	1.00	1.00	..	..	..	..
128.47	94.34	94.34		40.47	40.47	36.67	17.20	..	..
15.96	12.58	12.58	..	3.00	3.00	9.58	..	..	..
8.25	0.87	0.87	..	0.87	0.87	..	..	..	..
24.21	13.45	13.45	..	3.87	3.87	9.58	..	..	..
152.68	107.79	107.79	..	44.34	44.34	46.25	17.20	..	..
9.67	1.37	1.37	..	1.37	1.37	..	..	..	..
9.67	1.37	1.37	..	1.37	1.37	..	..	..	..
28.70	15.10	15.10	..	7.76	7.76	7.34	..	..	..
28.70	15.10	15.10	..	7.76	7.76	7.34	..	..	..
38.37	16.47	16.47	..	9.13	9.13	7.34	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>D—ANTI-EROSION SCHEMES</b>							
<b>Central Zone</b>							
	Constructing of Dampners on Kunda River of village Bothar, Berijor, Shahab-uddnipur, Sundripur	Hardoi	18.48 (1978-79)	18.48 (1978-79)	..	..	1.60
	Total	..	18.48	18.48	..	..	1.60
	<b>Grand Total—Pre-Sixth Plan Schemes—Gomti Basin.</b>		<b>489.39</b>	<b>698.20</b>	<b>110.05</b>	<b>41.20</b>	<b>108.17</b>
<b>RAPTI BASIN</b>							
<b>A—EMBANKMENT SCHEMES</b>							
<b>EASTERN ZONE</b>							
1	Strengthening and Raising Aswanpur Gahraghat bund.	Gorakhpur	4.48 (1976)	5.93	..	3.32	2.01
2	Strengthening and Raising Bansi Panghatia bund.	Basti	29.90 (1980)	29.90 (1980)	..	..	12.55
3	Constructing Narkhata Sonkar bund along both banks of Rapti.	Do.	10.15 (1980)	10.15 (1980)	..	..	2.08
4	Constructing Karmaini Bela-uli bund.	Basti	65.00	65.00	..	9.85	8.59
5	Constructing Zarda Domari bund.	Gorakhpur	42.37 (1975)	43.47	23.63	4.35	5.61
6	Constructing Bhawpurbela bund.	Do.	31.64 (1975)	31.64 (1975)	7.13	14.42	6.87
7	Strengthening and Extension of Madhopur bund.	Do.	6.84 (1979)	7.15	3.07	0.57	2.51
8	Strengthening and Raising of Motha Rakhat bund.	Do.	13.91 (1975)	15.56	9.60	3.80	1.16
9	Strengthening and Raising Gagha Rakhat bund.	Do.	9.19 (1975)	9.19 (1975)	5.66	1.68	1.15
10	Strengthening and Raising Malan bund.	Do.	4.01 (1975)	4.01 (1975)	2.53	0.66	..
11	Strengthening of Tigra Marchi bund.	Do.	24.87 (1975)	24.87 (1975)	18.76	2.61	2.09
12	Constructing Anantpur Barhara bund along Left Bank of River Rohin.	Do.	6.53 (1978)	6.53 (1978)	..	0.81	1.84

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
1.60	16.88	16.88	..	8.00	8.00	8.88	..	..	..
		..							
1.60	16.88	16.88	..	8.00	8.00	88.8	..	..	..
<b>259.42</b>	<b>438.78</b>	<b>438.78</b>	<b>..</b>	<b>119.47</b>	<b>119.47</b>	<b>176.28</b>	<b>143.03</b>	<b>..</b>	<b>..</b>

5.33	0.60	0.60	..	0.60	0.60	..	..	..	..
12.55	17.35	17.35	..	17.35	17.35	..	..	..	..
2.08	8.07	8.07	..	5.00	5.00	3.07	..	..	..
18.45	46.55	46.55	..	..	..	5.00	16.55	10.00	15.00
33.59	9.88	9.88	..	9.88	9.88	..	..	..	..
28.42	3.22	3.22	..	3.22	3.22	..	..	..	..
6.15	1.00	1.00	..	1.00	1.00	..	..	..	..
14.56	1.00	1.00	..	1.00	1.00	..	..	..	..
8.49	0.70	0.70	..	0.70	0.70	..	..	..	..
3.19	0.82	0.82	..	0.82	0.82	..	..	..	..
23.46	1.41	1.41	..	1.41	1.41	..	..	..	..
2.65	3.88	3.88	..	2.00	2.00	1.88	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	
1	2	2a	3	4	5	6	7	
13	Constructing Barhya bund along on Left Bank River Rapti.	Katha	Gorakhpur	55.68 (1978)	55.68 (1978)	..	6.72	4.05
14	Constructing Chheri bund	Do.	Do.	45.00	45.00	..	6.52	1.54
15	Strengthening Maknaha Zamindari bund.	Do.	Do.	21.38 (1975)	21.38 (1975)	..	7.59	2.54
16	Constructing Itwa bund ..	Do.	Do.	5.90 (1978)	5.90 (1978)	..	1.58	3.50
17	Constructing Maghar bund along Left Bank of River Ami.	Do.	Basti	5.76	5.76	..	..	0.17
18	Constructing Domaria Ganj to Bans bund.	Do.	Do.	27.30 (1976)	52.80	..	7.28	0.16
19	Strengthening of Zamindari bunds in Rapti Basin.	Do.	Do.	100.00	100.00	..	..	10.00
20	Strengthening and Baaria Dadri bund.	Raising	Gorakhpur	3.05 (1976)	5.32	..	2.03	1.29
Total ..				512.86	545.24	70.38	73.80	69.71
<b>B—DRAINAGE SCHEMES</b>								
<b>Eastern Zone</b>								
	Constructing Kaustal ..	Do.	Basti	6.86	5.50	..	0.60	1.13
Total ..				6.86	5.50	..	0.60	1.13
<b>C—TOWN PROTECTION SCHEMES</b>								
<b>Eastern Zone</b>								
1	Protection of Naugaon town	Do.	Basti	4.43	8.77	..	..	4.89
2	Strengthening and raising bund to protect Narkhata town.	Do.	Basti	4.26	2.36	..	0.37	
3	Protection of Chhapia Thather on River of Rapti.	Do.	Basti	6.50	6.50	..	..	5.80
Total ..				15.19	17.63	..	0.37	10.47



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
10.77	44.91	44.91	..	5.00	5.00	20.00	19.91	..	..
8.06	36.94	36.94	..	1.94	1.94	5.00	10.00	10.00	10.00
18.13	11.25	11.25	..	5.00	5.00	6.25	..	..	..
5.08	0.82	0.82	..	0.82	0.82	..	..	..	..
0.17	5.59	5.59	..	5.59	5.59	..	..	..	..
7.44	45.36	45.36	..	5.00	5.00	15.00	80.36	5.00	..
10.00	90.00	90.00	..	..	..	5.00	15.00	30.00	40.00
3.32	2.00	2.00	..	1.50	1.50	0.50	..	..	..
213.89	331.35	331.35	..	67.83	67.83	61.70	81.82	55.00	65.00
1.73	3.77	3.77	..	3.77	3.77	..	..	..	..
1.73	3.73	3.77	..	3.77	3.77	..	..	..	..
4.89	3.88	3.88	..	3.88	3.88	..	..	..	..
0.37	1.99	1.99	..	1.99	1.99	..	..	..	..
5.58	0.92	0.92	..	0.92	0.92	..	..	..	..
10.84	6.79	6.79	..	6.79	6.79	..	..	..	..

## STATEMENT I.F. 5—(Contd).

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>D—ANTI-EROSION SCHEMES</b>							
<b>Eastern Zone</b>							
1	A. E. Works from Lohia bar to Chhitari Thunn	Basti	7.56 (1975)	7.56 (1975)	..	..	0.22
2	Protection of Dadri on River Bank of Rapti.	Gorakhpur	6.82 (1980)	7.75	..	..	1.59
3	Protection of Kotha bund, village Bheri and village Rakhat on River Bank of Rapti.	Do.	7.17	7.17	..	..	0.58
4	A. E. Works at village Semera on River Bank of Rapti.	Do.	3.58	4.47	..	..	1.15
5	A. E. works at Bokta Barwar bund.	Do.	38.55 (1975)	38.55 (1975)	7.39	0.55	1.61
6	A. E. works at Malony bund.	Do.	49.92 (1975)	49.92 (1975)	5.00	1.37	3.48
7	A. E. works at Kanail Majhman bund.	Do.	4.49 (1975)	4.49 (1975)	1.17	0.25	0.49
8	F. P. W. Seherwa ..	Do.	6.04	6.04	..	..	4.23
9	F. P. W. Updhaulia Jogia Jairamkaul..	Do.	7.04 (1978)	7.04 (1978)	..	..	6.46
Total ..			131.17	132.99	14.10	2.17	19.81
<b>Grand Total, Pre-Sixth Plan Schemes, Rapti Basin.</b>			<b>665.20</b>	<b>701.36</b>	<b>84.48</b>	<b>76.94</b>	<b>101.12</b>

**GHAGHRA BASIN****A—EMBANKMENT SCHEMES****Eastern Zone**

1	Strengthening Turtipar nagar Bund from 0 to 10 km.	Sri Ballia	8.08 (1976)	8.08 (1976)	..	..	0.61
2	Constructing Turtipar along Left Bank of Ghaghra.	Churia Deoria	39.52 (1978)	39.62 (1978)	..	0.83	11.40
3	Strengthening and raising Madrha Barha Zamindari bund	Basti Dandi	37.00	37.38	..	19.98	10.89
4	Extension of Pilo Dhurandha bund.	Ballia	7.76 (1976)	7.76 (1976)	..	2.81	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Apporved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
0.22	7.34	7.34	..	5.34	5.34	2.00	..	..	..
1.59	6.16	6.16	..	2.50	2.50	3.66	..	..	..
0.58	6.59	6.59	..	5.00	5.00	1.59	..	..	..
1.15	3.32	3.32	..	3.32	3.32	..	..	..	..
9.65	29.00	29.00	..	5.00	5.00	8.00	16.00	..	..
9.85	40.07	40.07	..	6.00	6.00	8.00	26.07	..	..
2.45	2.04	2.04	..	2.04	2.04	..	..	..	..
4.23	1.81	1.81	..	1.81	1.81	..	..	..	..
6.46	0.58	0.58	..	0.58	0.58	..	..	..	..
36.08	96.91	96.91	..	31.59	31.59	23.25	42.07	..	..
<b>262.54</b>	<b>438.82</b>	<b>438.82</b>	..	<b>109.98</b>	<b>109.98</b>	<b>84.95</b>	<b>123.89</b>	<b>55.00</b>	<b>65.00</b>
0.61	7.47	7.47	..	7.47	7.47	..	..	..	..
12.23	27.39	27.39	..	27.39	27.39	..	..	..	..
30.87	6.51	6.51	..	6.51	6.51	..	..	..	..
2.81	4.95	4.95	..	4.95	4.95	..	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 ((Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
5	Constructing Kharagpur Shahpur Supai bund along Left Bank of River Ghaghra.	Gorakhpur	36.77 (1978)	48.20	..	12.98	11.58
6	Strengthening of bunds in Ghagra basin in Eastern District.	Do.	175.00	175.00	..	40.00	..
7	Strengthening of zamindari lands in Eastern district in Ghaghra basin.	Do.	54.50	54.50	..	14.50	..
Total ..			358.73	370.54	..	91.10	34.48
<b>Central Zone</b>							
1	Raising and strengthening old Mahmoodabad Zamin-dari Bund.	Sitapur	22.50 (1977)	21.27	15.82	1.45	2.50
Total ..			22.50	21.27	15.82	1.45	2.50
<b>Grand Total (A) ..</b>			<b>381.23</b>	<b>391.81</b>	<b>15.82</b>	<b>92.55</b>	<b>36.98</b>
<b>DRAINAGE SCHEME</b>							
<b>Eastern Zone</b>							
1	Constructing Jamunatal drain	Ballia	7.98 (1976)	7.98 (1976)	0.04	0.81	0.67
2	Constructing Pandahtal drain	Ballia	6.81 (1976)	6.81 (1976)	0.15	3.15	0.61
3	Remodelling Bheri drain	Ballia	20.36 (1976)	20.36 (1976)	0.19	2.76	6.05
Grand Total (B) ..			35.15	35.15	0.38	6.72	7.33
<b>C. TOWN PROTECTION SCHEME</b>							
<b>Central Zone</b>							
1	Protection of Issa Nagar town from floods of Rapti-Ghaghra	Kheri	10.54 (1980)	10.54 (1980)	..	..	3.14
2	Protection of Allahabad and P.W.D.Road in Nighasan Tehsil.	Kheri	8.62 (1979)	8.62 (1979)	..	..	5.59
Total ..			19.16	19.16	..	..	8.73

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
24.56	23.64	23.64	..	15.00	15.00	81.64	..	..	..
40.00	135.00	135.00	..	..	..	15.00	25.00	45.00	50.00
14.50	40.00	40.00	..	..	..	..	10.00	15.00	15.00
<b>125.58</b>	<b>244.96</b>	<b>244.96</b>	..	<b>61.32</b>	<b>61.32</b>	<b>23.64</b>	<b>35.00</b>	<b>60.00</b>	<b>65.00</b>
19.77	1.50	1.50	..	1.50	1.50	..	..	..	..
19.77	1.50	1.50	..	1.50	1.50	..	..	..	..
<b>145.35</b>	<b>246.46</b>	<b>246.46</b>	..	<b>62.82</b>	<b>62.82</b>	<b>23.64</b>	<b>35.00</b>	<b>60.00</b>	<b>65.00</b>
1.52	6.46	6.46	..	4.00	4.00	2.46	..	..	..
3.91	2.90	2.90	..	2.90	2.90	..	..	..	..
9.00	11.36	11.36	..	11.36	11.36	..	..	..	..
<b>14.43</b>	<b>20.72</b>	<b>20.72</b>	..	<b>18.26</b>	<b>18.26</b>	<b>24.6</b>	..	..	..
3.14	7.40	7.40	..	7.40	7.40	..	..	..	..
5.59	3.03	3.03	..	3.03	3.03	..	..	..	..
8.73	10.43	10.43	..	10.43	10.43	..	..	..	..

## STATEMENT I.F.5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2-(a)	3	4	5	6	7
<b>Eastern Zone</b>							
1	Protection of Goola Town	Gorakhpur	5.83	5.83	..	..	2.01
	Total	..	5.83	5.83	..	..	2.01
	<b>Grand total (C)</b>		<b>24.99</b>	<b>24.99</b>	<b>..</b>	<b>..</b>	<b>10.74</b>
<b>D. ANTI EROSION SCHEMES</b>							
<b>Central Zone</b>							
1	A. E. works at Aladabad on L/B of Sharda River	Kheri	6.25	6.25	..	..	0.40
2	Protection of four villages in Rampur Mathura Block	Sitapur	30.35 (1977)	30.35 (1977)	14.44	3.95	2.09
	Total	..	36.60	29.64	14.44	3.95	2.40
<b>Eastern Zone</b>							
1	F. P. W. Lilkar	Ballia	12.82 (1977)	12.82 (1977)	..	0.18	10.75
2	A. E. Works at Chandpur	"	41.30 (1979)	41.30 (1979)	..	..	3.93
3	A. E. Works at Haldi Rampur.	"	25.12	25.12	..	..	3.39
4	A. E. Works at Bihra	..	5.10 (1979)	5.10 (1979)	..	0.33	3.36
5	A. E. Works at Km. 33.2 on Turtipar Srinagar bund L/B of R. Ghaghra.	"	41.30 (1980)	41.30 (1980)	..	..	25.40
6	Protection of Bidaulia Misir an L/B of Ghaghra	Basti	4.00 (1980)	4.00 (1980)	..	..	2.52
	Total	..	129.64	129.64	..	0.51	49.35
	<b>Grand total (D)</b>	..	<b>166.24</b>	<b>159.28</b>	<b>14.44</b>	<b>4.46</b>	<b>51.75</b>
	<b>Grand Total</b>	..	<b>607.61</b>	<b>611.23</b>	<b>30.64</b>	<b>103.73</b>	<b>106.80</b>
	<b>Pre-Sixth Plan Schemes Chaghra Basin</b>		..	..	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed Outlay	Phasing of outly		
		Outlay	Foreign exchange	Approved	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	15	15	16	17
2.01	3.82	3.82	..	1.82	1.82	2.00	..	..	..
2.01	3.82	3.82	..	1.82	1.82	2.00	..	..	..
<b>10.74</b>	<b>14.25</b>	<b>14.25</b>	..	<b>12.25</b>	<b>12.25</b>	<b>2.00</b>	..	..	..
0.40	5.85	5.85	..	5.85	5.85	..	..	..	..
20.39	3.00	3.00	..	3.00	3.00	..	..	..	..
20.79	8.85	8.85	..	8.85	8.85	..	..	..	..
10.93	1.89	1.89	..	1.89	1.89	..	..	..	..
3.93	37.37	37.37	..	15.00	15.00	22.37	..	..	..
3.39	21.73	21.73	..	12.73	12.73	9.00	..	..	..
3.69	1.41	1.41	..	1.41	1.41	..	..	..	..
25.40	15.90	15.90	..	15.90	15.90	..	..	..	..
2.52	1.48	1.48	..	1.48	1.48	..	..	..	..
49.86	79.78	79.78	..	48.41	48.41	31.37	..	..	..
<b>70.65</b>	<b>88.63</b>	<b>88.63</b>	..	<b>57.26</b>	<b>57.26</b>	<b>31.37</b>	..	..	..
<b>241.17</b>	<b>370.06</b>	<b>370.06</b>	..	<b>150.59</b>	<b>150.59</b>	<b>59.47</b>	<b>35.00</b>	<b>60.00</b>	<b>65.00</b>

## STATEMENT I.F 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>GANDAK BASIN</b>							
<b>A. EMBANKMENT SCHEMES</b>							
<b>Eastern Zone</b>							
1	Constructing Piprasibund	Deoria	27.62	27.62	..	6.40	4.62
2	Constructing Chhitauni Pip-rasi bund.	Deoria	81.80	81.80	..	28.71	38.26
3	Constructing Amwakhas bund	Deoria	78.64	78.64	13.25	..	16.41
4	Extension of Pipraghat Ahi-rauli bund.	Deoria	62.34	92.39	8.39	25.74	57.76
5	Protection of Railway embankment.	Deoria	247.43	190.23	118.80	8.32	4.39
6	Strengthening of Chhitauni Bund and Birbhar Spur	Deoria	231.57	231.57	110.96	38.28	28.22
Total ..			729.40	702.25	251.40	107.45	149.66
<b>Grand Total Pre Sixth Plan Schemes Gandak Basin</b>			<b>729.40</b>	<b>702.25</b>	<b>251.40</b>	<b>107.45</b>	<b>149.66</b>
<b>RAM GANGA BASIN :</b>							
<b>B—DRAINAGE SCHEMES</b>							
<b>Central Zone</b>							
1	Providing communication facilities under R.C.C.C. Fatehpur.	Fatehpur	12.40	12.40	..	..	0.08
Total ..			12.40	12.40	..	..	0.08
<b>Hill Zone</b>							
I	Constructing Bhimtal Drainage Scheme.	Naini Tal	2.37	9.55	..	0.45	4.69
Total ..			2.37	9.55	..	0.45	4.69
<b>Grand Total (B) ..</b>			<b>14.77</b>	<b>21.95</b>	<b>..</b>	<b>0.45</b>	<b>4.77</b>
<b>C—TOWN PROTECTION SCHEMES</b>							
<b>Western Zone</b>							
1	Protection of Moradabad from flood of Ramganga river.	Moradabad	27.95 (1980)	27.95 (1980)	..	..	4.67
Total ..			27.95	27.95	..	..	4.67



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
11.02	16.60	16.60	..	8.60	8.60	8.00	..	..	..
66.97	14.83	14.83	..	1.83	1.83	6.00	7.00	..	..
29.66	48.98	48.98	..	20.00	20.00	23.98	5.00	..	..
91.89	0.50	0.50	..	0.50	0.50	..	..	..	..
131.51	58.72	58.72	..	4.00	4.00	10.00	10.00	20.00	14.70
177.46	54.11	54.11	..	8.00	8.00	5.00	5.83	15.00	20.20
508.51	193.74	193.74	..	42.93	42.93	52.98	27.83	35.00	35.0
<b>508.51</b>	<b>193.74</b>	<b>193.74</b>	<b>..</b>	<b>42.93</b>	<b>42.93</b>	<b>52.98</b>	<b>27.83</b>	<b>35.00</b>	<b>35.00</b>
0.08	12.32	12.32	..	5.00	5.00	5.00	2.32	..	..
0.08	12.32	12.32	..	5.00	5.00	5.00	2.32	..	..
5.14	4.41	4.41	..	2.00	2.00	2.41	..	..	..
5.14	4.41	4.41	..	2.00	2.00	2.41	..	..	..
<b>5.22</b>	<b>16.73</b>	<b>16.73</b>	<b>..</b>	<b>7.00</b>	<b>7.00</b>	<b>7.41</b>	<b>2.32</b>	<b>..</b>	<b>..</b>
4.67	23.28	23.28	..	12.00	12.00	11.28	..	..	..
4.67	23.28	23.28	..	12.00	12.00	11.28	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>DANTI-EROSION SCHEMES</b>							
<b>Western Zone</b>							
1	F. P. W. Near village Sikan-derpur Patti.	Moradabad	11.63	11.63	..	..	1.44
2	F. P. W. from village Mula-wan to village Mustafapur.	Moradabad	13.33	13.33	..	..	1.44
3	F. P. W. Khairullapur Shahpur.	Bijnore	4.41 (1980)	4.41 (1980)	..	..	1.13
4	F. P. W. village Barhapur	Bijnore	4.6)	9.20	..	1.00	0.03
Total ..			33.97	38.57	..	1.00	4.04
<b>Hill Zone</b>							
1	F. P. W. of Satuiya ..	Naini Tal	6.94	6.94	..	..	3.15
2	F. P. W. of Kelakhas ..	Naini Tal	1.43	1.43	..	..	0.72
3	F. P. W. Rajpur Nadohi ..	Naini Tal	3.45 (1977)	2.27	..	1.27	..
Total ..			11.82	10.64	..	1.27	3.87
<b>Grand Total (D) ..</b>			<b>45.79</b>	<b>49.21</b>	<b>..</b>	<b>2.27</b>	<b>7.91</b>
<b>Grand Total— Pre-Sixth Plan Scheme Ramganga Basin.</b>			<b>88.51</b>	<b>99.11</b>	<b>..</b>	<b>2.27</b>	<b>17.35</b>

## NEW SIXTH PLAN SCHEMES

## YAMUNA BASIN

## A—EMBANKMENT SCHEMES

## Western Zone

1	Constructing bunds in western districts in U.P.	Western districts.	78.00	78.00	..	..	..
2	M.E. along River Ramganga	Saharanpur	100.00	100.00	..	..	..
3	Constructing M. E. from Kheri to Korsi.	Do.	12.00	12.00	..	..	..
4	Constructing M.E. from Aslampur Bartha to Majhar.	Do.	24.00	24.00	..	..	..
5	Constructing M. E. from Teederpur Bhukri to Shah-jahanpur.	Do.	30.00	30.00	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
1.44	10.19	10.19	..	7.27	7.27	2.92	..	..	..
1.44	11.89	11.89	..	6.00	6.00	5.89	..	..	..
1.13	3.28	3.28	..	3.28	3.28	..	..	..	..
1.03	8.17	8.17	..	3.17	3.17	5.00	..	..	..
5.04	33.53	33.53	..	19.72	19.72	13.81	..	..	..
3.15	3.79	3.79	..	2.94	2.94	0.85	..	..	..
0.72	0.71	0.71	..	0.71	0.71	..	..	..	..
1.27	1.00	1.00	..	1.00	1.00	..	..	..	..
5.14	5.50	5.50	..	4.65	4.65	0.85	..	..	..
10.18	39.03	39.03	..	24.37	24.37	14.66	..	..	..
20.07	79.04	79.04	..	43.37	43.37	33.35	2.32	..	..
..	78.00	78.00	..	20.00	20.00	30.00	28.00	..	..
..	100.00	100.00	..	..	..	..	25.00	25.00	50.00
..	12.00	12.00	..	..	..	..	5.00	2.00	5.00
..	24.00	24.00	..	..	..	..	10.00	10.00	4.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
6	Constructing M. E. Shah-jahanpur to Dhikka Kalan.	Saharanpur	30.00	30.00	..	..	..
7	Constructing M. E. Dhikka Kalan to Fatehpur.	Do.	30.00	30.00	..	..	..
8	Constructing M. E. Fatehpur to Lakhnauti bund.	Saharanpur	30.00	30.00	..	..	..
9	Constructing M. E. Pather to Issopur.	Muzaffarnagar	21.60	21.60	..	..	..
10	Constructing Kairana pul to Issopur tal.	Do.	24.00	24.00	..	..	..
11	Constructing M.E. Udpur to Fatehpur.	Do.	30.00	30.00	..	..	..
12	Constructing M. E. Mavi to Sahpat.	Do.	25.00	25.00	..	..	..
13	Conservation of Pather Kha-rgaon Road to M.E.	Do.	17.89	17.89	..	..	..
14	Constructing Ramda Em-bankment.	Do.	26.00	26.00	..	..	..
15	Constructing M. E. Mahaudi-pur to Jamaspur.	Bulandshahr	40.00	40.00	..	..	..
16	Constructing M. E. Jamaspur to Begamabad.	Do.	35.00	35.00	..	..	..
17	Constructing M.E. from Bega-mabad to Mehdipur.	Do.	40.00	40.00	..	..	..
18	Constructing M.E. Mohdipur to Meerpur Kanch.	Do.	40.00	40.00	..	..	..
19	Constructing M.E. Meerpur Kanch to Samsani Nagar.	Do.	25.00	25.00	..	..	..
<b>Grand Total (A)</b>			<b>658.49</b>	<b>658.49</b>	..	..	..

## B. DRAINAGE SCHEMES

## Western Zone

1	Constructing chitkaura drain	Aligarh	14.25	14.25	..	..	..
2	Providing communication facilities under Drainage Circle, Aligarh	Aligarh	29.87 (1980)	29.87 (1980)	..	..	..
3	Providing communication facilities under III Circle. Agra.	Agra	29.70 (1980)	29.70 (1980)	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	21.60	21.60	..	..	..	..	10.00	5.00	6.60
..	24.00	24.00	..	..	..	..	5.00	5.00	14.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	25.00	25.00	..	..	..	..	9.00	10.00	6.00
..	17.89	17.89	..	..	..	..	10.00	4.89	3.00
..	26.00	26.00	..	..	..	..	10.00	11.00	5.00
..	40.00	40.00	..	..	..	..	10.00	10.00	20.00
..	35.00	35.00	..	..	..	..	10.00	10.00	15.00
..	40.00	40.00	..	..	..	..	10.00	10.00	20.00
..	40.00	40.00	..	..	..	..	10.00	10.00	20.00
..	25.00	25.00	..	..	..	..	5.00	5.00	15.00
..	<b>658.49</b>	<b>658.49</b>	..	<b>20.00</b>	<b>20.00</b>	<b>30.00</b>	<b>207.00</b>	<b>167.89</b>	<b>233.60</b>

..	14.25	14.25	..	..	..	..	4.25	5.00	5.00
..	29.87	29.87	..	17.25	17.25	12.62	..	..	..
..	29.70	2.7	..	15.00	15.00	14.70	..	..	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
4	Remodelling of Drains in Western Districts.	Western Districts	100.00	100.00	..	..	..
5	Channelisation of Karwan Nadi.	Aligarh, Bulandshahar, Mathura, Agra.	1079.00	2000.00	..	..	..
6	Remodelling Baral Chaprawat drain.	Bulandshahar	23.50	23.50	..	..	..
7	Channelisation of Sirsa Nadi	Bulandshahar.	60.00	60.00	..	..	..
8	Remodelling Lahtedrain ..	Aligarh	50.00	50.00	..	..	..
9	Channelisation of Ahnaiya River.	Mainpuri	35.00	35.00	..	..	..
10	Channalisation of Aw a Nala	"	5.00	5.00	..	..	..
11	Deversion of Panwahi Nadi	Saharanpur	30.00	30.00	..	..	..
12	Channelisation of Sandhli Nadi.	"	60.00	60.00	..	..	..
13	Channelision of Katha Nala	"	70.00	70.00	..	..	..
14	Extension of Sikandar purdrain	Muzaffarnagar.	8.00	8.00	..	..	..
15	Constructing Hanrari Salimpur drain.	"	12.00	12.00	..	..	..
16	Constructing Pawti drain ..	"	5.00	5.00	..	..	..
17	Constructing Salarpur drain	"	4.00	4.00	..	..	..
18	Constructing Alawalpur Badherkala drain.	"	4.00	4.00	..	..	..
19	Constructing Salempur drain	"	4.00	4.00	..	..	..
20	Constructing Salawalpur drain.	Muzaffar-Nagar.	14.00	14.00	..	..	..
21	Remodelling of Lumbdrain	Meerut	4.00	4.00	..	..	..
22	Remodelling of Kirthaal drain	Meerut	5.00	5.00	..	..	..
23	Remodelling of Alawalpur drain.	Meerut	14.69	14.69	..	..	..
24	Remodelling of Tera drain	Meerut	5.00	5.00	..	..	..
25	Remodelling of Takipur drain system.	Mathura	8.00	8.00	..	..	:

(Rupees in lakhs )

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	100.00	100.00	..	25.00	25.00	20.00	35.00	20.00	..
..	2000.00	700.00	..	..	..	..	91.00	200.00	409.00
..	23.50	23.50	..	9.20	9.20	14.30	..	..	..
..	60.00	60.00	..	..	..	..	..	10.00	50.00
..	50.00	50.00	..	..	..	..	..	25.00	25.00
..	35.00	35.00	..	..	..	..	..	15.00	20.00
..	5.00	5.00	..	..	..	..	..	5.00	..
..	30.00	30.00	..	..	..	..	..	6.00	24.00
..	60.00	60.00	..	..	..	..	..	12.00	48.00
..	70.00	70.00	..	..	..	..	..	20.00	50.00
..	8.00	8.00	..	..	..	8.00	..	..	..
..	12.00	12.00	..	..	..	6.00	6.00	..	..
..	5.00	5.00	..	..	..	..	..	..	5.00
..	4.00	4.00	..	..	..	4.00	..	..	..
..	4.00	4.00	..	..	..	..	4.00	..	..
..	4.00	4.00	..	..	..	4.00	..	..	..
..	14.00	14.00	..	..	..	6.00	8.00	..	..
..	4.00	4.00	..	..	..	4.00	..	..	..
..	5.00	5.00	..	..	..	5.00	..	..	..
..	14.69	14.69	..	..	..	6.00	6.00	2.69	..
..	5.00	5.00	..	..	..	5.00	..	..	..
..	8.00	8.00	..	..	..	2.00	3.00	3.00	..

## STATEMENT I. F. 5—(Contd.)

Serial no.	Names of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
26	Remodelling of Harnaauti drain.	Mathura	11.80	11.80	..	..	..
27	Remodelling of Astauli drain	Mathura	4.32	4.32	..	..	..
28	Remodelling of Firozpur drain	Mathura	6.80	6.80	..	..	..
29	Remodelling of Pisawa System.	Mathura	13.60	13.60	..	..	..
30	Remodelling of Karah drain	Mathura	6.40	6.40	..	..	..
31	Remodelling of Shadipur drain	Mathura	3.04	3.04	..	..	..
32	Remodelling of Nagla Padam System.	Mathura	13.40	13.40	..	..	..
33	Remodelling of Deta drain	Mathura	8.00	8.00	..	..	..
34	Remodelling of Jalalabad drain.	Mathura	8.40	8.40	..	..	..
35	Remodelling of Agargarhi drain System.	Mathura	12.40	12.40	..	..	..
36	Remodelling of Maharseelpur drain system.	Mathura	11.20	11.20	..	..	..
37	Remodelling Kolahar drain	Mathura	8.00	8.00	..	..	..
38	Remodelling Shal drain ..	Mathura	4.32	4.32	..	..	..
39	Remodelling of Karhari drain system.	Mathura	14.40	14.40	..	..	..
40	Remodelling of Tulagarh drain.	Mathura	1.92	1.92	..	..	..
41	Remodelling of Lohari drain	Mathura	6.00	6.00	..	..	..
42	Remodelling of Jai Singh drain	Mathura	1.28	1.28	..	..	..
43	Remodelling of Baira drain	Mathura	2.56	2.56	..	..	..
44	Remodelling of Muinudinpur drain.	Mathura	3.84	3.84	..	..	..
45	Remodelling of Mahavan drain.	Mathura	9.20	9.20	..	..	..
46	Remodelling of Alipur drain	Mathura	8.00	8.00	..	..	:
47	Remodelling of Detauli drain	Mathura	2.24	2.24	..	..	..
48	Constructing Sikandarpur drain.	Mathura	3.84	3.84	..	..	..
49	Constructing Paingaon drain	Mathura	3.20	3.20	..	..	..



(Rupees in Lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of Outlay		
		Outlay	Foreign Exchange	Approved Outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	11.80	11.80	..	1.80	1.80	3.00	3.50	3.50	..
..	4.32	4.32	..	0.32	0.32	1.00	1.50	1.50	..
..	6.80	6.80	..	1.00	1.00	1.80	2.00	2.00	..
..	13.60	13.60	..	..	..	3.00	5.00	5.60	..
..	6.40	6.40	..	..	..	1.00	2.00	3.40	..
..	3.04	3.04	..	..	..	0.50	1.00	1.54	..
..	13.40	13.40	..	2.40	2.40	3.00	4.00	4.00	..
..	8.00	8.00	..	..	..	2.00	3.00	3.00	..
..	8.40	8.40	..	1.00	1.00	1.40	3.00	3.00	..
..	12.40	12.40	..	2.40	2.40	3.00	3.00	4.00	..
..	11.20	11.20	..	2.20	2.20	3.00	3.00	3.00	..
..	8.00	8.00	..	1.00	1.00	2.00	2.00	3.00	..
..	4.32	4.32	..	..	..	1.32	1.50	1.50	..
..	14.40	14.40	..	..	..	4.00	5.40	5.00	..
..	1.92	1.92	..	..	..	0.92	1.00	..	..
..	6.00	6.00	..	..	..	2.00	2.00	2.00	..
..	1.28	1.28	..	..	..	0.50	0.78	..	..
..	2.55	2.56	..	..	..	0.50	1.06	1.00	..
..	3.84	3.84	..	..	..	1.00	1.00	1.84	..
..	9.20	9.20	..	..	..	3.00	3.00	3.20	..
..	8.00	8.00	..	..	..	2.00	3.00	3.00	..
..	2.24	2.24	..	..	..	1.00	1.24	..	..
..	3.84	3.84	..	..	..	1.00	1.00	1.84	..
..	3.20	3.20	..	..	..	1.00	1.80	1.20	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure.)	1979-80 (actual expenditure.)
1	2	2(a)	3	4	5	6	7
50	Constructing Jagbishpur drain.	Mathura	6.40	6.40	..	..	..
51	Remodelling of Mathai drain.	Mathura	2.67	2.67	..	..	..
52	Remodelling of Jalalapur drain.	Aligarh	6.30	6.30	..	..	..
53	Remodelling of Mayagarhi drain.	Aligarh	0.96	0.96	..	..	..
54	Remodelling of Tapa Khurd drain system.	Aligarh	14.69	14.69	..	..	..
55	Remodelling of Panwari drain.	Aligarh	25.70	25.70	..	..	..
56	Remodelling of Gethya drain system.	Aligarh	19.20	19.20	..	..	..
57	Remodelling of Nagla Sukhdee drain.	Aligarh	7.20	7.20	..	..	..
58	Remodelling of Mahanmai drain.	Aligarh	6.00	6.00	..	..	..
59	Remodelling of Rasgawan drain.	Aligarh	10.70	10.70	..	..	..
60	Remodelling of Jamni drain	Aligarh	3.36	3.36	..	..	..
61	Remodelling of Viruni Khandar drain.	Aligarh	19.20	19.20	..	..	..
62	Diverting drains falling in Agra Canal to other drains.	Mathura	80.00	80.00	..	..	..
63	Remodelling of Jakhangaon drain.	Mathura	5.60	5.60	..	..	..
64	Extension of Ranidhera drain.	Mathura	2.56	2.56	..	..	..
65	Remodelling of Lahkarora drain.	Agra	7.30	7.30	..	..	..
66	Remodelling of Husaini drain.	Mathura	5.60	5.60	..	..	..
67	Remodelling of Sarangpur drain.	Agra	4.00	4.00	..	..	..
68	Remodelling of Jagraipur drain.	Agra	3.84	3.84	..	..	..
69	Remodelling of Rohta drain.	Agra	6.60	6.60	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		81-82 proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-25
8	9	10	11	12	13	14	15	16	17
..	6.40	6.40	..	..	..	2.00	2.88	2.48	..
..	2.67	2.67	..	..	..	1.50	1.17	..	..
..	6.30	6.30	..	..	..	1.30	2.50	2.50	..
..	0.96	0.96	..	..	..	0.50	0.46	..	..
..	14.69	14.69	..	..	..	4.00	5.00	5.69	..
..	25.70	25.70	..	..	..	5.00	5.70	5.00	10.00
..	19.20	19.20	..	..	..	4.20	5.00	5.00	5.00
..	7.20	7.20	..	..	..	2.20	2.00	3.00	..
..	6.00	6.00	..	..	..	2.00	2.00	2.00	..
..	10.70	10.70	..	..	..	3.00	3.00	4.70	..
..	3.36	3.36	..	..	..	1.00	1.00	1.36	..
..	19.20	19.20	..	..	..	4.20	5.00	5.00	5.00
..	80.00	80.00	..	..	..	..	..	30.00	50.00
..	5.60	5.60	..	..	..	2.60	3.00	..	..
..	2.56	2.56	..	..	..	1.56	1.00	..	..
..	7.30	7.30	..	..	..	1.30	3.50	2.50	..
..	5.60	5.60	..	..	..	2.00	3.60	..	..
..	4.00	4.00	..	..	..	1.00	1.50	1.50	..
..	3.84	3.84	..	..	..	1.00	1.84	1.00	..
..	6.60	6.60	..	..	..	11.60	2.50	2.50	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure.)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
70	Remodelling of Kiraauli drain.	Agra	6.40	6.40	..	..	..
71	Remodelling of Cheet drain	Agra	10.40	10.40	..	..	..
72	Remodelling of Taharpur drain.	Agra	4.64	4.64	..	..	..
73	Remodelling of Shalipur Rakoti drain.	Agra	6.83	6.83	..	..	..
74	Remodelling of Sunra drain	Agra	9.20	9.20	..	..	..
75	Remodelling of Chauma drain	Agra	7.20	7.20	..	..	..
76	Remodeling of Jajau drain	Agra	6.80	6.80	..	..	..
77	Remodelling of Beman Tikri drain	Agra	4.48	4.48	..	..	..
78	Remodelling Lalpur drain	Agra	14.00	14.00	..	..	..
79	Remodelling of Radh Kund drain.	Agra	4.00	4.00	..	..	..
80	Remodelling of Chata Kasi drain.	Agra	9.80	9.80	..	..	..
81	Remodelling of Mureshi drain.	Agra	4.00	4.00	..	..	..
82	Remodelling of Uspar drain	Agra	4.48	4.48	..	..	..
83	Remodelling of Kerarai drain.	Agra	3.84	3.84	..	..	..
84	Constructing of Pastal drain	Agra	19.00	19.00	..	..	..
85	Constructing of Sarhandhamsinha drain.	Mathura	6.00	6.00	..	..	..
86	Constructing of Bhadal Pailakhu drain.	Mathura	4.00	4.00	..	..	..
Grand total (B) ..			2205.12	3126.12	..	..	..

## C—TOWN PROTECTION SCHEMES

## Western Zone

1	Protection of Tilwana L/B of river Hinden.	Bulandshahar	9.29 (1980)	9.29 (1980)	..	..	..
2	Protection of Motipur on L/B of river Hinden.	Bulandshahar	10.04 (1980)	10.04 (1980)	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	6.40	6.40	..	..	..	1.40	2.50	2.50	..
..	10.40	10.40	..	..	..	2.40	3.00	5.00	..
..	4.64	4.64	..	..	..	0.64	1.75	2.25	..
..	6.83	6.83	..	..	..	1.83	2.00	3.00	..
..	9.20	9.20	..	..	..	2.20	3.00	4.00	..
..	7.28	7.20	..	..	..	1.20	2.50	3.50	..
..	6.80	6.80	..	..	..	1.80	2.00	3.00	..
..	4.48	4.48	..	..	..	0.48	2.00	2.00	..
..	14.00	14.00	..	..	..	3.00	5.00	6.00	..
..	4.00	4.00	..	..	..	1.00	1.50	1.50	..
..	9.80	9.80	..	..	..	2.80	3.00	4.00	..
..	4.00	4.00	..	..	..	1.00	1.25	1.75	..
..	4.48	4.48	..	..	..	1.48	1.25	1.75	..
..	3.84	3.84	..	..	..	0.84	1.50	1.50	..
..	19.00	19.00	..	..	..	2.00	2.00	8.00	7.00
..	6.00	6.00	..	..	..	1.00	2.00	3.00	..
..	4.00	4.00	..	..	..	1.00	1.50	1.50	..
..	3126.12	1826.12	..	78.57	78.57	222.39	301.95	510.21	713.00
..	9.29	9.29	..	..	..	9.29	..	..	..
..	10.04	10.04	..	..	..	10.04	..	..	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated cost (Year)	Expen- diture to end of 1977-78	1978-79 (actual expendi- ture)	1979-80 (actual expendi- ture)
1	2	2(a)	3	4	5	6	7
3	Protection of Chuharpur on L/B of river Hinden.	Bulandshahar	10.39 (1980)	10.39 (1980)	..	..	..
4	Protection of Towns in Western districts of U. P.	Western District	100.00	100.00	..	..	..
Grand Total (C) ..			129.72	129.72	..	..	..
<b>D—ANTI EROSION SCHEMES</b>							
<b>Western Zone</b>							
1	Barakala .. ..	Saharanpur	2.49	2.49	..	..	..
2	Ghogerki on river Nagdee	Saharanpur	2.47	2.47	..	..	..
3	Harera .. ..	Saharanpur	6.80	6.80	..	..	..
4	Janipur .. ..	Saharanpur	1.99	1.99	..	..	..
5	Begi after floods of 1978	Saharanpur	16.31	16.31	..	..	..
6	Village D/S Kunda Kalan after floods 1978.	Saharanpur	13.70	13.70	..	..	..
7	U/S Hamirpur Tapu	Saharanpur	25.95	25.95	..	..	..
8	Nonuali .. ..	Saharanpur	9.32	9.32	..	..	..
9	Chakbibipur .. ..	Saharanpur	1.89	1.89	..	..	..
10	U/S Nainitari .. ..	Saharanpur	10.08	10.08	..	..	..
11	Abdullahapur .. ..	Saharanpur	4.57	4.57	..	..	..
12	Kasba Bhudhana .. ..	Muzaffarnagar	14.75	14.75	..	..	..
13	F.P.W. U/S of Mandawar	Muzaffarnagar	22.04 (1980)	22.04 (1980)	..	..	..
14	F.P.W. D/S of Nai Nagla	Muzaffarnagar	26.43	26.43	..	..	..
15	F.P.W. D/S of Barhi Chamaroki.	Muzaffarnagar	14.10	14.10	..	..	..
16	Ring Bund on village Barhi Musalmans ki	Muzaffarnagar	8.21 (1980)	8.21 (1980)	..	..	..
17	F.P.W. Salimpur Nala .. ..	Muzaffarnagar	4.00	4.00	..	..	..
18	Ring Bund on Barhi Sardaron	Muzaffarnagar	2.89 (1980)	2.89 (1980)	..	..	..
19	F.P.W. Basera .. ..	Muzaffarnagar	22.43	22.43	..	..	..
20	F.P.W. Salarpur Nala .. ..	Muzaffarnagar	7.52 (1980)	7.52 (1980)	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	10.39	10.39	..	..	..	5.00	5.39	..	..
..	100.00	100.00	..	..	..	..	20.00	40.00	40.00
..	129.72	129.72	..	..	..	24.33	25.39	40.00	40.00
..	2.49	2.49	..	..	..	1.00	1.49	..	..
..	2.47	2.47	..	..	..	2.47	..	..	..
..	6.80	6.80	..	..	..	3.88	3.00	..	..
..	1.99	1.99	..	1.52	1.52	0.47	..	..	..
..	16.31	16.31	..	..	..	8.31	8.00	..	..
..	13.70	13.70	..	7.00	7.00	6.70	..	..	..
..	25.95	25.95	..	..	..	8.00	8.00	9.95	..
..	9.32	9.32	..	4.32	4.32	5.00	..	..	..
..	1.89	1.89	..	1.50	1.50	0.39	..	..	..
..	10.08	10.08	..	5.00	5.00	5.08	..	..	..
..	4.57	4.57	..	4.57	4.57	..	..	..	..
..	14.75	14.75	..	7.75	7.75	7.00	..	..	..
..	22.04	22.04	..	..	..	10.00	12.04	..	..
..	26.43	26.43	..	..	..	10.00	11.43	5.00	..
..	14.10	14.10	..	..	..	6.00	8.10	..	..
..	8.21	8.21	..	..	..	..	..	5.00	3.21
..	4.00	4.00	..	..	..	4.00	..	..	..
..	2.89	2.89	..	..	..	2.89	..	..	..
..	22.43	22.43	..	11.50	11.50	10.93	..	..	..
..	7.52	7.52	..	..	..	7.52	..	..	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
21	Sardaron Ki Bidauli	.. Muzaffnagar	16.76	16.76	..	..	..
22	U/S Danda ..	.. Meerut	19.36	19.36	..	..	..
23	Ghatawali ..	.. Meerut	11.77	11.77	..	..	..
24	Sotipur ..	.. Meerut	10.04	10.04	..	..	..
25	U/S Badarpur ..	.. Gaziabad	12.18	12.18	..	..	..
26	D/S Pachera	.. Gaziabad	22.90	22.90	..	..	..
27	F.P.W. village Ahar	.. Bulandshahr	6.45	6.45	..	..	..
28	F.P.W. Akbarpurwa	.. Saharanpur	(1979, 18.00	18.00	..	..	..
29	F.P.W. Alauddinpur	.. Saharanpur	12.00	12.00	..	..	..
30	F.P.W. Husainpur	.. Saharanpur	12.00	12.00	..	..	..
31	F.P.W. Kutubpur	.. Saharanpur	12.00	12.00	..	..	..
32	F.P.W. Dhadharki	Saharanpur	12.00	12.00	..	..	..
33	F. P. W Murad Nagar ..	Saharanpur	2.20	2.20	..	..	..
34	F. P. W Alipur Sambhal ki	Saharanpur	4.40	4.40	..	..	..
35	F. P. W Mirzapur Pujank..	Saharanpur	2.20	2.20	..	..	..
36	F. P. W. Badhkala ..	Saharanpur	2.45	2.49	..	..	..
37	F. P. W Madanpur ..	Saharanpur	4.40	5.40	..	..	..
38	F. P. W Hakikat Nagar and Gill Colony.	Saharanpur	4.00	4.00	..	..	..
39	F. P. W Mathurpur Ropar	Saharanpur	2.40	2.40	..	..	..
40	F. P. W. Narainpur Gujar	Saharanpur	4.40	4.40	..	..	..
41	F. P. W. Shahbuddinpur	Saharanpur	4.40	4.40	..	..	..
42	F. P. W. Ismailpur ..	Saharanpur	12.00	12.00	..	..	..
43	F. P. W. Badshahipur and Khushalipur Khurd.	Saharanpur	12.00	12.00	..	..	..
44	F. P. W. Indarapur Talra	Saharanpur	6.00	6.00	..	..	..
45	F. P. W. Magrauli ..	Saharanpur	7.66	7.66	..	..	..
46	F. P. W. Kuppa	Saharanpur	12.00	12.00	..	..	..
47	F. P. W. Ambika Devi Mandir.	Saharanpur	50.00	50.00	..	..	..
Total ..			534.95	534.95	..	..	..



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	16.76	16.76	..	..	..	10.00	6.76	..	..
..	19.36	19.36	..	..	..	..	3.00	8.00	8.36
..	11.77	11.77	..	..	..	..	5.77	6.00	..
..	10.04	10.04	..	..	..	..	4.04	6.00	..
..	12.18	12.18	..	..	..	..	3.18	3.00	6.00
..	22.90	22.90	..	9.82	9.82	13.08	..	..	..
..	6.45	6.45	..	..	..	3.00	3.45	..	..
..	18.00	18.00	..	..	..	..	6.00	6.00	6.00
..	12.00	12.00	..	..	..	..	5.00	2.00	5.00
..	12.00	12.00	..	..	..	..	5.00	2.00	5.00
..	12.00	12.00	..	..	..	..	5.00	2.00	5.00
..	2.20	2.20	..	..	..	..	2.20	..	..
..	4.40	4.40	..	..	..	..	4.40	..	..
..	2.20	2.20	..	..	..	..	2.20	..	..
..	2.49	2.49	..	..	..	..	2.49	..	..
..	5.40	5.40	..	..	..	..	5.40	..	..
..	24.00	24.00	..	..	..	..	4.00	10.00	10.00
..	2.40	2.40	..	..	..	..	..	..	2.40
..	4.40	4.40	..	..	..	..	..	..	4.40
..	4.40	4.40	..	..	..	..	..	..	4.40
..	12.00	12.00	..	..	..	..	..	6.00	6.00
..	12.00	12.00	..	..	..	..	..	6.00	6.00
..	6.00	6.00	..	..	..	..	..	..	6.00
..	7.66	7.66	..	..	..	7.00	0.66	..	..
..	12.00	12.00	..	..	..	6.00	6.00	..	..
..	50.00	50.00	..	..	..	10.00	20.00	10.00	10.00
..	534.95	534.95	..	52.98	52.98	148.64	156.61	87.16	89.56

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Projects		Approved estimated cost/Year	Latest estimated cost/Year	Expenditure to and of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2		3	4	5	6	7
<b>Bundelkhand Zone</b>							
1	Anti Erosion Schemes in in Bundelkhand area.	Bundelkhand District.	50.00	50.00	..	..	..
		Total ..	50.00	50.00	..	..	..
		Grand Total (D) ..	584.95	584.95	..	..	..
		Grand Total New Sixth Plan Schemes Yamuna Basin.	3578.28	4499.28	..	..	..
<b>NEW SIXTH PLAN SCHEMES</b>							
<b>GANGA BASIN</b>							
<b>A—EMBANKMENT SCHEMES</b>							
<b>Western Zone</b>							
1	Extension of Uset Bund ..	Badaun	29.93	29.93	..	..	..
2	Constructing of Solani Khadar Bund.	Muzaffarnagar	240.00	240.00	..	..	..
		Total ..	269.93	269.93	..	..	..
<b>Central Zone</b>							
1	Constructing of Pariar bund on Left Bank of Ram Ganga.	Unnao	56.31	56.31	..	..	..
2	Constructing of Bund Right Bank of Kalyani Nadi.	Unnao	100.00	100.00	..	..	..
		Total ..	156.31	156.31	..	..	..
<b>Eastern Zone</b>							
1	Constructing of Ballia Mohammadabad Bund.	Ballia, Ghazipur	291.22	291.22	..	..	..
2	Constructing of Muradoo Assaia Bund.	Varanasi	100.00	100.00	..	..	..
		Total ..	391.22	391.22	..	..	..
<b>Hill Zone</b>							
1	Constructing of Bund in Hill Districts of U. P.	Hill districts	5.00	5.00	..	..	..
2	Raising and strengthening of existing embankments in Hill Districts of U. P.	Hill Districts ..	5.00	5.00	..	..	..
		Total ..	10.00	10.00	..	..	..
		Grand Total ..	827.46	827.46	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance after 1980-81	1980-85		1980-81		1981-82 Proposed Outlay	Status of Project		
		Outlay	Foreign Exchange	Approved outlay	Anticipated expenditure		15	16	17
8	9	10	11	12	13	14	15	16	17
..	50.00	50.00	..	2.00	2.00	8.00	10.00	10.00	20.00
..	50.00	50.00	..	2.00	2.00	8.00	10.00	10.00	20.00
..	584.95	584.95	..	54.98	54.98	156.64	166.61	97.16	109.56
..	4499.28	3199.28	..	153.55	153.55	433.36	700.95	815.26	1096.16
..	29.93	29.93	..	9.93	9.93	10.00	10.00	..	..
..	240.00	240.00	..	..	..	..	40.00	100.00	100.00
..	269.93	269.93	..	9.93	9.93	10.00	15.00	100.00	100.00
..	56.31	56.31	..	..	..	..	16.31	20.00	20.00
..	100.00	50.00	..	..	..	..	10.00	20.00	20.00
..	156.31	106.31	..	..	..	..	26.31	40.00	40.00
..	291.22	291.22	..	36.00	36.00	72.00	96.00	87.22	..
..	100.00	100.00	..	..	..	5.00	30.00	30.00	53.00
..	391.22	391.22	..	36.00	36.00	77.00	126.00	117.22	53.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	10.00	10.00	..	..	..	..	2.00	4.00	4.00
..	827.46	777.46	..	45.93	45.93	87.00	204.31	261.22	179.00

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>B. DRAINAGE SCHEMES</b>							
<b>Western Zone</b>							
1	Providing Communication facilities under drainage circle Meerut.	Meerut	29.50 (1980)	29.50 (1980)	..	..	..
2	Providing Communication facilities under Ist Circle, Meerut.	Meerut	31.92 (1980)	31.92 (1980)	..	..	..
3	Providing Communication facilities on drain in I.W.C. Aligarh.	Aligarh	27.56	27.56	..	..	..
4	Remodelling Khandlhas Jafri drain.	Aligarh	15.00	15.00	..	..	..
5	Channelisation of Lakhan Zafrabad drain.	Aligarh	14.10 (1980)	14.10 (1980)	..	..	..
6	Remodelling Purarim drain	Aligarh	20.00	20.00	..	..	..
7	Remodelling Chhoiya drain	Aligarh	26.41 (1979)	26.41 (1979)	..	..	..
8	Remodelling Gindauli Kamthal and Jhujhar Kha drain.	Aligarh	32.00	32.00	..	..	..
9	Constructing drain in Western Districts of U.P.	Western District.	200.00	200.00	..	..	..
10	Channelisation of Burhi Ganga.	Etah	200.00	200.00	..	..	..
11	Channelisation of Chhoiya Nala.	Bulandshahr	36.00 (1980)	35.00 (1980)	..	..	..
12	Channelisation of Neem Nadi	Bulandshahr	700.00	700.00	..	..	..
13	Remodelling Sikandararao drain.	Aligarh	50.00	50.00	..	..	..
14	Remodelling Akrabad drain	Aligarh	30.00	30.00	..	..	..
15	Remodelling of Agrauli drain.	Aligarh	20.00	20.00	..	..	..
16	Remodelling of Bhadwas Songra drain.	Etah	6.00	6.00	..	..	..
17	Constructing of Mirsapur drain.	Bulandshahr	6.60	6.60	..	..	..
18	Constructing of Ujhani drain.	Badaun	4.00	4.00	..	..	..
Total			1449.09	1449.09	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980—85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure	Proposed outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	29.50	29.50	..	5.00	5.00	15.00	9.50	..	..
..	31.92	31.92	..	5.00	5.00	10.00	10.00	6.92	..
..	27.56	27.56	..	10.00	10.00	17.56	10.00	..	..
..	15.00	15.00	..	..	..	5.00	10.00	..	..
..	14.10	14.10	..	..	..	8.00	6.10	..	..
..	20.00	20.00	..	..	..	10.00	10.00	..	..
..	26.41	26.41	..	..	..	10.00	10.00	6.41	..
..	32.00	32.00	..	..	..	5.00	10.00	10.00	7.00
..	200.00	98.97	..	39.41	39.41	20.00	20.00	19.56	..
..	200.00	100.00	..	..	..	..	25.00	25.00	50.00
..	36.00	36.00	..	..	..	10.00	10.00	10.00	6.00
..	700.00	350.00	..	..	..	50.00	100.00	100.00	100.00
..	50.00	50.00	..	..	..	5.00	10.00	15.00	20.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	20.00	20.00	..	..	..	..	3.00	7.00	10.00
..	6.00	6.00	..	..	..	..	..	1.00	5.00
..	6.60	6.60	..	..	..	4.00	2.60	..	..
..	4.00	4.00	..	..	..	..	2.00	2.00	..
..	1449.09	898.06	..	59.41	59.41	169.56	248.20	212.89	208.00

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>Central Zone</b>							
1	Providing Communication facilities under II Circle Kanpur.	Kanpur	48.00 (1980)	48.00 (1980)	..	..	..
2	Channelisation of Sadhi drain.	Unnao	4.50	4.50	..	..	..
3	Constructing of Bijatrwa drain Providing communication.	Unnao	8.00	8.00	..	..	..
Total			..	60.50	60.50	..	..
<b>Eastern Zone</b>							
1	Remodelling of Bahera drain.	Ballia	38.34	38.34	..	..	..
2	Remodelling of Nagra drain	Ballia	21.00	21.00	..	..	..
3	Channelisation of Garai Nadi.	Mirzapur	250.00	250.00	..	..	..
4	Channelisation of Varuna Nadi.	Varanasi	300.00	300.00	..	..	..
5	Remodelling of drain in Eastern Districts of U.P.	Eastern District	50.00	50.00	..	..	..
6	Channelisation of Biswi Nadi.	Faizabad	80.00	80.00	..	..	..
7	Channelisation of Tons Nadi.	Faizabad	300.00	300.00	..	..	..
8	Channelisation of Basuhi Nadi.	Jaunpur	200.00	200.00	..	..	..
9	Channelisation of Madha Nadi.	Faizabad	150.00	150.00	..	..	..
10	Channelisation of Majohi Nadi.	Faizabad	180.00	180.00	..	..	..
Total			..	1569.34	1569.34	..	..
<b>Grand Total</b>			..	<b>3078.93</b>	<b>3078.93</b>	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditures		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	48.00	48.00	..	10.00	10.00	10.00	10.00	10.00	8.00
..	4.50	4.50	..	..	..	2.00	2.00	0.50	..
..	8.00	8.00	..	..	..	2.00	4.00	2.00	..
..	60.50	60.50	.	10.00	10.00	14.00	16.00	12.50	8.00
..	38.34	38.34	..	..	..	..	10.00	10.00	18.34
..	21.00	21.00	..	..	..	..	5.00	5.00	1.00
..	250.00	100.00	..	..	..	..	25.00	25.00	50.00
..	300.00	200.00	..	..	..	..	50.00	50.00	100.00
..	50.00	50.00	..	10.00	10.00	10.00	10.00	10.00	10.00
..	80.00	80.00	..	..	..	5.00	20.00	25.00	30.00
..	300.00	100.00	..	..	..	..	25.00	25.00	50.00
..	200.00	150.00	..	..	..	..	25.00	25.00	100.00
..	150.00	50.00	..	..	..	..	..	25.00	25.00
..	180.00	80.00	..	..	..	..	20.00	30.00	30.00
..	1569.34	869.34	..	10.00	10.00	15.00	190.00	230.00	424.34
	3078.93	1827.00	..	79.41	79.41	198.56	454.20	455.39	640.34

## STATEMENT I. F. 5—(Contd.)

Serial no.	Name of Projects	District	Approved estimated cost/Year	Lastest estimated cost/Year	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>D. ANTI EROSION SCHEMES</b>							
<b>Central Zone</b>							
1	F.P.W. Param Purwa/vs Kanpur rail bridge.	Unnao	10.00	10.00	..	..	..
2	Anti Erosion works at Ganga Ghat Kanpur.	Kanpur	3.22	3.22	..	..	..
Total ..			13.22	13.22	..	..	..
<b>Easter Zone</b>							
1	Anti Erosion Works L/B of River Ganga.	Ballia	400.00	400.00	..	..	..
2	Anti erosion Works at Jagchhagva.	Ballia	25.00	25.00	..	..	..
Total ..			425.00	425.00	..	..	..
<b>Hill Zone</b>							
1	F.P.W. of Markanday	Uttar Kashi	1.82 (1977)	1.82 (1977)	..	..	..
2	Extension of existing F.P.W. to protect Rishikesh Town.	Dehradun	58.17	58.17	..	..	..
3	F.P.W. Nailchami	.. Tehri	7.27	7.27	..	..	..
4	F.P.W. Dhalluwala	.. Tehri	21.31	21.31	..	..	..
5	F.P.W. Thapla	.. Tehri	1.24	1.24	..	..	..
6	F.P.W. of Eta	.. Pauri	2.37	2.37	..	..	..
7	F.P.W. of Kho Nadi	.. Pauri	2.93	2.93	..	..	..
8	F.P.W. of Malin	.. Pauri	5.11	5.11	..	..	..
9	F.P.W. of Sukhro Gwalgarh	Pauri	26.40	26.40	..	..	..
10	F.P.W. of Ajayapur	.. Chamoli	0.67	0.67	..	..	..
11	F.P.W. of Chhadugi	.. Chamoli	0.53	0.53	..	..	..
12	F.P.W. of Chandrapuri Harijan Basti.	.. Chamoli	0.34	0.34	..	..	..
13	F.P.W. of Jiakandi Sirkoli	.. Chamoli	0.64	0.64	..	..	..



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	10.00	10.00	..	5.00	5.00	5.00	..	..	..
..	3.22	3.22	..	3.22	3.22	..	..	..	..
..	13.22	13.22	..	8.22	8.22	5.00	..	..	..
..	400.00	400.00	..	..	..	89.37	90.00	100.00	120.63
..	25.00	25.00	..	..	..	5.00	2.07	13.56	4.37
..	425.00	425.00	..	..	..	94.37	92.07	113.56	125.00
..	1.82	1.82	..	1.82	1.82	..	..	..	..
..	58.17	58.17	..	..	..	8.80	9.37	20.00	20.00
..	7.27	7.27	..	..	..	7.27	..	..	..
..	21.31	21.31	..	1.81	1.81	4.50	4.56	10.44	..
..	1.24	1.24	..	1.24	1.24	..	..	..	..
..	2.37	2.37	..	1.08	1.08	1.29	..	..	..
..	2.93	2.93	..	..	..	1.00	1.93	..	..
..	5.11	5.11	..	..	..	2.00	2.00	1.11	..
..	26.40	26.40	..	..	..	..	..	14.00	12.40
..	0.67	0.67	..	..	..	0.67	..	..	..
..	0.53	0.53	..	..	..	0.53	..	..	..
..	0.34	0.34	..	..	..	0.34	..	..	..
..	0.64	0.64	..	..	..	0.64	..	..	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
14	F.P.W. of Saikot	Chamauli	4.00	4.00	..	..	..
15	F.P.W. of Paingarh	Chamauli	2.50	2.50	..	..	..
16	F.P.W. of Kumartoli	Chamauli	1.00	1.00	..	..	..
	<b>Total</b>	..	<b>136.30</b>	<b>136.30</b>	..	..	..
	<b>Grand Total</b>	..	<b>574.52</b>	<b>574.52</b>	..	..	..
	<b>Grand Total (D)</b>	..	<b>4480.91</b>	<b>4480.91</b>	..	..	..
	<b>New Sixth Plan</b>						
	<b>Schemes Ganga Basin</b>						
	<b>GOMTI BASIN</b>						
	<b>A—EMBANKMENT SCHEMES</b>						
	<b>Central Zone</b>						
1	Constg.bund of L/B of Sarayn Nadi	Sitapur	200.00	200.00	..	..	..
2	Extension of Mahmoodabad bund along R/S of River Chanka.	Sitapur	25.82	25.82	..	..	..
3	Constructing Badola Lakhimpur bund.	Kheri	25.00	25.00	..	..	..
4	Basin Plan R. Gomti	Central district	2500.00	2500.00	..	..	..
	<b>Grand Total (A)</b>		<b>2750.82</b>	<b>2750.82</b>	..	..	..
	<b>B—DRAINAGE SCHEMES</b>						
	<b>Central Zone</b>						
1	Improving Drainage Capacity of Behta Nala.	Lucknow	159.66	159.66	..	..	..
2	Constructing New drains & Remodelling Existing drains.	Sitapur	19.78	19.75	..	..	..
3	Providing Communication facilities on Moongtal drain.	Raibareli	2.20	2.20	..	..	..
4	Providing Communication facilities on Haswatal drain.	Raibareli	1.17	1.17	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	4.00	4.00	..	..	..	2.00	2.00	..	..
..	2.50	2.50	..	..	..	1.00	1.50	..	..
..	1.00	1.00	..	..	..	0.50	0.50	..	..
..	136.30	136.30	..	5.95	5.95	30.54	21.86	45.55	32.40
..	<b>574.52</b>	<b>574.52</b>	..	<b>14.17</b>	<b>14.17</b>	<b>129.20</b>	<b>113.93</b>	<b>159.11</b>	<b>157.40</b>
..	<b>4480.91</b>	<b>3179.88</b>	..	<b>139.51</b>	<b>139.51</b>	<b>415.47</b>	<b>772.44</b>	<b>875.72</b>	<b>976.74</b>
..	200.00	100.00	..	..	..	..	..	30.00	70.00
..	25.82	25.82	..	..	..	..	5.82	10.00	10.00
..	25.00	25.00	..	..	..	..	..	10.00	15.00
..	2500.00	750.00	..	..	..	..	..	250.00	500.00
..	<b>2750.82</b>	<b>900.82</b>	..	..	..	..	<b>5.82</b>	<b>300.00</b>	<b>595.00</b>
..	159.66	159.66	..	..	..	17.73	28.51	40.00	73.62
..	19.75	19.75	..	..	..	3.00	8.00	8.75	..
..	2.20	2.20	..	..	..	2.20	..	..	..
..	1.17	1.17	..	..	..	1.17	..	..	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
5	Providing Communication facilities on Gomiyatal drain.	Raibareli	2.43	2.43	..	..	..
6	Channalisation of Kalyani Nadi.	Raibareli	150.00	150.00	.	..	..
7	Providing Communication facilities along Inhaunatal drain.	Barabanki	4.41	4.41	.	..	..
8	Channalisation of Rampur Nala.	Sitapur	30.00	30.00	..	..	..
9	Channelisation of Saf Nadi	Raibareli	50.00	50.00	..	..	..
10	Channalisation of Sarain Nadi.	Sitapur	50.00	50.00	..	..	..
11	Providing Communication facilities for I. W. C. Sitapur	Sitapur	10.00	10.00	..	..	..
12	Providing Communication facilities for II Circle Lucknow.	Lucknow	20.00	20.00	..	..	..
Total ..			499.62	499.62	..	..	..
<b>Eastern Zone</b>							
1	Channelisation of Bakulahi Mandi.	Pratapgarh	50.00	50.00	..	..	..
2	Channelisation of Sakrana Nadi.	Pratapgarh	50.00	50.00	..	..	..
3	Drains in eastern district of U. P.	Eastern district	50.00	50.00	..	..	..
4	Channelisation of Pilee Nadi.	Sitapur	50.00	50.00	..	..	..
Total ..			200.00	200.00	..	..	..
<b>Grand Total (B) ..</b>			<b>699.62</b>	<b>699.62</b>	..	..	..
<b>C—TOWN PROTECTION SCHEMES</b>							
<b>Central Zone</b>							
1	Protection of Neemsar Town from left bank of River Gomti.	Sitapur	63.12	63.12	..	..	..
2	Protection of Sitapur from Sarayam River.	Sitapur	200.00	200.00	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure	Proposed outlay	1982-83	1983-84	1934-85
8	9	10	11	12	13	14	15	16	17
..	2.43	2.43	..	..	..	2.43	..	..	..
..	150.00	50.00	..	..	..	..	..	25.00	25.00
..	4.41	4.41	..	..	..	4.41	..	..	..
..	30.00	30.00	..	..	..	..	..	10.00	20.00
..	50.00	50.00	..	..	..	..	10.00	20.00	20.00
..	50.00	50.00	..	..	..	..	10.00	20.00	20.00
..	10.00	10.00	..	2.00	2.00	2.00	2.00	2.00	2.00
..	20.00	20.00	..	..	..	5.00	5.00	5.00	5.00
..	499.62	399.62	..	2.00	2.00	37.74	63.51	130.75	165.62
..	50.00	50.00	..	..	..	..	..	20.00	30.00
..	50.00	50.00	..	..	..	..	..	20.00	30.00
..	50.00	50.00	..	..	..	10.00	10.00	15.00	15.00
..	50.00	50.00	..	..	..	..	..	20.00	30.00
..	200.00	200.00	..	..	..	10.00	10.00	75.00	105.00
..	699.62	699.62	..	2.00	2.00	47.74	73.51	205.75	270.62
..	63.02	63.12	..	..	..	..	13.12	25.00	25.00
..	200.00	200.00	..	..	..	..	25.00	75.00	100.00

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)
1	2	2(a)	3	4	5	6	7
3	Protection of Towns in Central district of U. P.	Central district	291.97	291.97	..	..	..
4	Protection of Lucknow town from floods of G.U.H. Canal.	Lucknow	105.00	105.00	..	..	..
	Total	..	660.09	660.09	..	..	..
<b>Eastern Zone</b>							
1	Protection of Jaunpur Town from floods of Gomti.	Jaunpur	1000.00	1000.00	..	..	..
	Total	..	1000.00	1000.00	..	..	..
	<b>Grand Total (C)</b>		<b>1660.09</b>	<b>1660.09</b>	..	..	..
<b>D—ANTI EROSION SCHEMES</b>							
<b>Central Zone</b>							
1	A. E. Works in Central district of U. P.		50.00	50.00	..	..	..
	<b>Grand Total (D)</b>		<b>50.00</b>	<b>50.00</b>	..	..	..
	<b>Grand Total New Sixth Plans Gomti Basin.</b>		<b>5160.53</b>	<b>5160.53</b>	..	..	..
<b>RAPTI BASIN</b>							
<b>AEEMBANKMENT SCHEMES</b>							
1	Preparing Basin Plan of Rapti.	Bahraich	5000.00	5000.00	..	..	..
		Gonda, Basti, Gorakhpur.					
2	Constructing Bhaksa Ring bund.	Gorakhpur	5.80	5.80	..	..	..
3	Constructing Ring bund at malony.	Gorakhpur	13.13	13.13	..	..	..
4	Strength Muglaha Tirmohini Zamindari bund.	Basti	9.10	9.10	..	..	..
5	M.E. on left Bank Manwar	Basti	31.52	31.52	..	..	..
6	Constructing Badaulia bhandoria bund.	Basti	29.56	29.56	..	..	..

Total expenditure to end of 79-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	291.97	291.97	..	..	..	37.97	35.00	70.00	149.
..	105.00	105.00	..	..	..	..	15.00	30.00	60.00
..	660.00	660.09	..	..	..	37.97	88.12	200.00	334.00
..	1000.00	500.00	..	..	..	..	50.00	150.00	300.00
..	1000.00	500.00	..	..	..	..	50.00	150.00	300.00
..	1660.09	1160.09	..	..	..	37.97	138.12	350.00	634.00
..	50.00	50.00	..	5.00	5.00	10.00	10.00	10.00	15.00
..	50.00	50.00	..	5.00	5.00	10.00	10.00	10.00	15.00
..	5160.53	2710.53	..	7.00	7.00	95.71	227.45	865.75	1514.62
	5000.00	1300.00	..	..	..	..	100.00	500.00	700.00
..	5.80	5.80	..	2.00	2.00	3.80	..	..	..
..	13.13	13.13	..	..	..	3.13	10.00	..	..
..	9.10	9.10	..	..	..	4.10	5.00	..	..
..	31.52	31.52	..	..	..	..	..	..	..
..	29.56	29.56	..	29.56	29.56	..	..	..	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual) expenditure)†	1979-80 (actual) expenditure)
1	2	2(a)	3	4	5	6	7
7	Constructing M.E. from Ikauna to Madhurajat.	Bahraich	27.00	27.00	..	..	..
8	Strength and raising Hobert bund.	Gorakhpur	18.96	18.96	..	..	..
9	M.E. on Gurra Nadi D/S of Malany.	Gorakhpur	30.00	30.00	..	..	..
10	M/E farm Madhur Wajat to Pursuna.	Gonda	189.00	189.00	..	..	..
11	M/E from Karnsil ganj to Bhagarwa.	Gonda	87.00	87.00	..	..	..
12	Strength Uska Bajar Riguli bund.	Gorakhpur	52.45	52.45	..	..	..
13	Constructing of M. E. R/B from Domariaganj to Bansi	Basti	40.00	40.00	..	..	..
14	Constructing of M. E. from Nakta chhapra.	Basti	35.00	35.00	..	..	..
15	Constructing of Laten Lahrauli bund.	Basti	22.00	22.00	..	..	..
16	Constructing of M. E. L/B of Rapti from Domaria ganj to Bansi.	Basti.	100.00	100.00	..	..	..
17	Constructing of regulator on R. Ami.	Basti	50.00	50.00	..	..	..
18	Strength Uska Lakhanapar bund.	Basti	32.90	32.90	..	..	..
19	Constructing of Baidela Lakhanapar bund.	Basti	60.00	60.00	..	..	..
20	Constructing of Bund and Regulator on both side of Kuano bund.	Basti	100.00	100.00	..	..	..
21	Constructing of Regauli Bargha bund.	Gorakhpur	35.00	35.00	..	..	..
22	Constructing of Bhayrabari Machhli and Nagar bund.	Gorakhpur	25.00	25.00	..	..	..
23	Constructing of Algatpur Mahang bund.	Gorakhpur	14.00	14.00	..	..	..
24	Constructing of Rajghat Kaloni khurd bund.	Gorakhpur	12.00	12.00	..	..	..



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	27.00	27.00	..	..	..	..	..	19.43	7.57
..	18.96	18.96	..	17.00	17.00	1.96	..	..	..
..	30.00	30.00	..	..	..	..	..	10.00	20.00
..	189.00	89.00	..	..	..	..	..	20.00	69.88
..	87.00	87.00	..	..	..	..	..	25.00	62.00
..	52.45	52.45	..	17.80	17.80	10.72	10.00	10.00	3.93
..	40.00	40.00	..	..	..	..	10.00	30.00	..
..	35.00	35.00	..	..	..	..	..	10.00	25.00
..	22.00	22.00	..	..	..	10.00	12.00	..	..
..	100.00	50.00	..	..	..	..	5.00	10.00	35.00
..	50.00	50.00	..	..	..	10.00	15.00	15.00	10.00
..	32.90	32.90	..	5.00	5.00	10.00	10.00	7.90	..
..	60.00	60.00	..	..	..	..	..	20.00	40.00
..	100.00	50.00	..	..	..	..	5.00	10.00	35.00
..	35.00	35.00	..	..	..	..	..	10.00	25.00
..	25.00	25.00	..	..	..	..	..	10.00	15.00
..	14.00	14.00	..	..	..	4.00	5.00	5.00	..
..	12.00	12.00	..	..	..	5.00	5.00	2.00	..

## STATEMENT—IF-5—(Contd.)

Sl. no.	Name of Schemes	District	Approved estimated Cost (Year)	Latest estimated Cost (Year)	Expenditure to end of 1977-78	1978-79 (actual expenditure)	1979-80 (actual expenditure)	
1	2	2(a)	3	4	5	6	7	
25	Constructing of Maniram Domin bund.	Gorakhpur	20.00	20.00	..	..	..	
26	Constructing of Karkulni Jangho bund.	Gorakhpur	6.00	6.00	..	..	..	
27	Constructing of Vistue bund.	Gorakhpur	8.00	8.00	..	..	..	
28	Raising Panghtia Kirmaini bund.	Gorakhpur	16.50	16.50	..	..	..	
29	Constructing of Maghar Chhatla bund boths Banks of R. Ami.	Gorakhpur	80.00	80.00	..	..	..	
30	Constructing of Chhatia-barhi Ram bund.	Gorakhpur	60.00	60.00	..	..	..	
31	Constructing of Ramgarhtal bund.	Gorakhpur	20.00	20.00	..	..	..	
32	Constructing Semra Ratnaghat bund.	Gorakhpur	25.00	25.00	..	..	..	
33	Constructing Malauli Kausiram bund.	Gorakhpur	20.00	20.00	..	..	..	
34	Constructing Ring bund to Protect Kalan Buzurg.	Gorakhpur	4.00	4.00	..	..	..	
35	Constructing Pachhari bund	Gorakhpur	11.70	11.70	..	..	..	
36	Constructing Bhuswal Ridra bund.	Deoria	7.00	7.00	..	..	..	
37	Constructing Ridra Karanbund.	Deoria	5.88	5.80	..	..	..	
38	Constructing Pande Rajha Jogia bund.	Deoria	12.55	12.55	..	..	..	
39	Construction Narainpur Paliya bund.	Deroai	5.60	5.60	..	..	..	
48	Constructing Madanpur Mohan bund.	Deoria	17.00	17.00	..	..	..	
41	Constructing Bhagalpur Turtipar bund.	Gorakhpur	0.90	0.90	..	..	..	
42	Constructing Beldar Gau bund.	Deoria	10.00	10.00	..	..	..	
<b>Grand Total</b>			..	<b>6301.53</b>	<b>6301.53</b>	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure	Proposed Outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	20.00	20.00	..	..	..	5.00	5.00	5.00	5.00
..	6.00	6.00	..	..	..	..	2.00	2.00	2.00
..	8.00	8.00	..	..	..	3.00	3.00	2.00	..
..	16.50	16.50	..	..	..	..	..	5.00	11.50
..	63.50	10.77	..	..	..	..	..	5.00	5.70
..	60.00	20.00	..	..	..	..	..	10.00	10.00
..	20.00	20.00	..	..	..	5.00	5.00	5.00	5.00
..	25.00	25.00	..	..	..	5.00	5.00	5.00	10.00
..	20.00	20.00	..	..	..	5.00	5.00	5.00	5.00
..	4.00	4.00	..	..	..	2.00	2.00	..	..
..	11.70	11.70	..	..	..	4.00	4.00	3.70	..
..	7.00	7.00	..	..	..	2.00	2.50	2.50	..
..	5.88	5.88	..	..	..	2.00	3.88	..	..
..	12.55	12.55	..	..	..	3.00	4.00	5.55	..
..	5.60	5.60	..	..	..	2.60	3.00	..	..
..	17.00	17.00	..	..	..	3.00	7.00	7.00	..
..	0.90	0.90	..	..	..	0.50	0.40	..	..
..	10.00	10.00	..	..	..	2.00	4.00	4.00	..
..	<b>6301.53</b>	<b>2308.80</b>	..	<b>71.36</b>	<b>71.36</b>	<b>106.81</b>	<b>247.78</b>	<b>781.08</b>	<b>1101.77</b>

## STATEMENT I. F. —(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to the end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>D—DRAINAGE SCHEMES</b>							
<b>Eastern Zone</b>							
1	Constructing Gobraltal drain.	Gorakhpur	30.00	30.00	..	..	..
2	Constructing Jhirjhirwa drain	Gorakhpur	20.00	20.00	..	..	..
3	Remodelling Jamuar drain	Gorakhpur	5.50	9.50	..	..	..
4	Remodelling Gageri Traina	Gorakhpur	2.36	2.36	..	..	..
5	Constructing Berji Regulator	Deoria	5.00	5.00	..	..	..
<b>Grand Total</b>			<b>66.86</b>	<b>66.86</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C—TOWN PROTECTION SCHEMES</b>							
<b>Eastern Zone</b>							
1	Protection of Gorakhpur town	Gorakhpur	30.00	30.00	..	..	..
2	Protction of Raniganj Town	Gorakhpur	6.14	6.14	..	..	..
<b>Grand Total (C)</b>			<b>36.14</b>	<b>36.14</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>D—ANTI-EROSION SCHEMES</b>							
<b>Eastern Zone</b>							
1	A. E. Works at village Gonda Right Bank of Rapti.	Basti ..	3.90 (1980)	3.90 (1980)	..	..	..
2	F. P. W. Kashipur	.. Basti ..	3.00	3.00	..	..	..
3	A. E. Works at Pira	.. Deoria	2.39	2.39	..	..	..
4	F. P. W. Pande Majha	.. Deoria ..	3.00	3.00	..	..	..
5	A. E. Works at Gaighat	.. Basti	8.92	8.92	..	..	..
	Anti-Erosion Works on Rapti.	Eastern districts.	175.00	175.00	..	..	..
7	F. P. W. for Gurra Rapti doab.	Basti	600.00	600.00	..	..	..
8	F. P. W. Kalani Buzurg	Gorakhpur	5.00	5.00	..	..	..
9	F. P. W. Inayat Ali Shah Tomb.	Gorakhpur	2.15	2.15	..	..	..
10	F. P. W. Garra Barhaj	Deoria ..	3.00	3.00	..	..	..
11	A. E. works at Surhital	.. Basti ..	5.00	5.00	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980 —85		1980-81		1981-82 Proposed Outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated Expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	20.00	20.00	..	..	..	2.00	8.00	10.00	..
..	9.50	9.50	..	..	..	3.00	3.00	3.50	..
..	2.36	2.36	..	2.00	2.00	0.36	..	..	..
..	5.00	5.00	..	..	..	2.00	2.00	1.00	..
..	<b>66.86</b>	<b>66.68</b>	..	<b>2.00</b>	<b>2.00</b>	<b>7.36</b>	<b>23.00</b>	<b>24.50</b>	<b>10.00</b>
..	30.00	30.00	..	..	..	7.00	7.00	7.00	9.00
..	6.14	6.14	..	6.14	6.14	..	..	..	..
..	<b>36.14</b>	<b>36.14</b>	..	<b>6.14</b>	<b>6.14</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>9.00</b>
..	3.90	3.90	..	2.00	2.00	1.90	..	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	2.39	2.39	..	..	..	0.39	2.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	8.92	8.92	..	5.00	5.00	3.92	..	..	..
..	175.00	175.00	..	5.00	5.00	20.00	40.00	55.00	55.00
..	600.00	160.00	..	..	..	20.00	40.00	50.00	50.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	2.15	2.15	..	2.00	2.00	0.15	..	..	..
..	3.00	3.00	..	..	..	..	1.00	2.00	..
..	5.00	5.00	..	2.00	2.00	2.00	1.00	..	..

## STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
12	A. E. Works at Warkhata ..	Basti ..	3.900	3.90	..	..	..
13	A. E. Works at village Machhuata .	Basti ..	6.00	6.0	..	..	..
14	A. E. Works at village Mahwa	Basti ..	4.85	4.85	..	..	..
15	A. E. Works at Chitrapur ..	Basti ..	5.34	5.34	..	..	..
16	A. E. Works at Nandawalia	Basti ..	2.80	2.80	..	..	..
17	A. E. Works at Ekdengawa	Basti .	5.00	5.00	..	..	..
18	A. E. Works at Sawmare ..	Basti ..	3.00	3.00	..	..	..
19	A. E. Works at Jafarjot ..	Basti ..	3.73	3.73	..	..	..
20	A. E. Works at Akbarpur	Basti .	3.00	3.00	..	..	..
21	A. E. Works at Uskabar	Basti .	6.70	6.70	..	..	..
22	A. E. Works at Garhmaur .	Basti .	4.00	4.00	..	..	..
23	A. E. Works at Kartahri ..	Basti ..	3.00	3.00	..	..	..
24	A. E. Works at Barhaya	Gorakhpur	4.00	4.00	..	..	..
25	A. E. Works at Meerpur	Gorakhpur	3.00	3.00	..	..	..
26	A. E. Works at Mamora	Gorakhpur	3.00	3.00	..	..	..
27	Closing Dubaulia Spill ..	Gorakhpur	2.31	2.31	..	..	..
28	A. E. Works near of Aswanpur of Ghogha Rakhat bund.	Gorakhpur	5.00	5.00	..	..	..
29	A. E. Works near Kotha Rakhat bund.	Gorakhpur	5.00	5.00	..	..	..
30	F.P.W. Natwan bazar and Ram Nagar Keotalia.	Gorakhpur	6.69	6.69	..	..	..
31	F. P. W. Karta ..	Deoria ..	2.50	2.50	..	..	..
32	F. P. W. Pallia ..	Deoria ..	2.00	2.00	..	..	..
33	F. P. W. Jagat Maniha ..	Deoria ..	3.00	3.00	..	..	..
34	F. P. W. Ishwarpura ..	Deoria ..	3.00	3.00	..	..	..
35	F. P. W. Multani ..	Deoria ..	2.00	2.00	..	..	..
36	F. P. W. Narainpur ..	Deoria ..	3.00	3.00	..	..	..
37	F. P. W. Bohora ..	Deoria ..	3.00	3.00	..	..	..
38	F. P. W. Bzeaur ..	Deoria ..	3.00	3.00	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980—85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	3.90	3.90	..	..	..	1.90	2.07	..	..
..	6.00	6.00	..	1.00	1.00	2.00	2.00	1.00	..
..	4.85	4.85	..	..	..	0.85	2.00	2.00	..
..	5.34	5.34	..	1.00	1.00	1.34	3.00	..	..
..	2.80	2.80	..	2.00	2.00	0.80	..	..	..
..	5.00	5.00	..	..	..	2.00	3.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.73	3.73	..	..	..	..	0.73	1.50	1.50
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	6.70	6.70	..	3.00	3.00	3.70	..	..	..
..	4.00	4.00	..	..	..	..	2.00	2.00	..
..	3.00	3.00	..	..	..	..	1.00	2.00	..
..	4.00	4.00	..	..	..	..	2.00	2.00	..
..	3.00	3.00	..	..	..	..	1.00	1.00	..
..	3.00	3.00	..	..	..	..	1.00	2.00	..
..	2.31	2.31	..	..	..	..	1.00	1.00	0.31
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	6.69	6.69	..	..	..	..	1.00	1.00	4.00
..	2.50	2.50	..	..	..	0.50	2.00	..	..
..	2.00	2.00	..	..	..	1.00	1.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	2.00	2.00	..	..	..	1.00	1.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.00	3.00	..	..	..	1.00	2.07	..	..

## STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual) expenditure)	1979-80 (Actual) expenditure)
1	2	2(a)	3	4	5	6	7
39.	P. W. Karonpur	.. Deoria ..	3.00	3.00	..	..	..
40	F. P. W. Vinobapuri	.. Deoria ..	4.00	4.00	..	..	..
41	F. P. W. Naugarh	.. Basti ..	100.00	100.00	..	..	..
<b>Grand Total</b>			<b>1020.18</b>	<b>1020.18</b>	..	..	..
<b>Grand Total—New Sixth Plan Schemes— Rapti Basin.</b>			<b>7424.71</b>	<b>7424.71</b>	..	..	..
<b>GHAGHRA BASIN</b>							
<b>A—EMBANKMENT SCHEMES</b>							
<b>Central Zone</b>							
1	M.E. on D/s of Elgin Bridge along R/B of R. Ghaghra.	Barabanki	67.13	67.13	..	..	..
2	M.E. on U/s of Elgin Bridge along R/B of R. Ghaghra.	Barabanki	196.00	196.00	..	..	..
3	M.E. on RIB of Ghaghra Barrage.	Sitapur	75.00	75.00	..	..	..
Total			338.13	338.13	..	..	..
<b>Eastern Zone</b>							
1	Strength of zamindari bunds in Ballia.	Ballia	147.30	147.30	..	..	..
2	Providing Pitchohing from Km. 4.00 to Km. 7.00 at Bakulaha Sansar Tola bund on R/B of R. Ghaghra.	Ballia	16.34	16.34	..	..	..
3	Constructing Amani Ritired bund at Km. 13.0 of M.G. Bund.	Azamgarh	5.42	5.42	..	..	..
4	Constructing Altahwa Ritired bund at Km 5.0 of M.G. bund.	Azamgarh	4.00	4.06	..	..	..
5	M.E. on L/B of river Manwar from village Naktha village Salihpur.	Basti	31.52	31.52	..	..	..
6	Constructing Chhitauni Bhisiya bund.	Gorakhpur	26.00	26.00	..	..	..
7	Constructing M. E. from Vikram Jyoti to Dubolia.	Basti	32.13	32.13	..	..	..
8	Constructing M. E. from Dubolia to Maldeva bund.	Basti	30.00	30.00	..	..	..
9	Constructing M.E. from Maldeva to Bahera dandi bund	Basti	25.00	25.00	..	..	..
Total			317.77	317.77	..	..	..
<b>Grand Total—A</b>			<b>655.90</b>	<b>655.90</b>	..	..	..



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980—85		1980-81		1981-82 Proposed outlay	1982-83	Phasing of outlay	
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure			1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	4.00	4.00	..	..	..	1.00	1.00	2.00	..
..	100.00	100.00	..	..	..	25.00	25.00	25.00	25.00
..	<b>1020.18</b>	<b>580.18</b>	..	<b>23.00</b>	<b>23.00</b>	<b>99.45</b>	<b>158.73</b>	<b>156.50</b>	<b>142.50</b>
..	<b>7424.71</b>	<b>2991.98</b>	..	<b>102.50</b>	<b>102.50</b>	<b>220.62</b>	<b>436.51</b>	<b>969.08</b>	<b>1263.27</b>
..	67.13	67.13	..	..	..	..	7.13	30.00	30.00
..	196.00	96.00	..	..	..	..	16.00	40.00	40.00
..	75.00	75.00	..	..	..	..	15.00	30.00	30.00
..	<b>338.13</b>	<b>238.13</b>	..	..	..	..	<b>38.13</b>	<b>100.00</b>	<b>100.00</b>
..	147.30	147.30	..	20.00	20.00	22.00	35.00	35.00	35.00
..	16.34	16.34	..	..	..	8.00	8.34	..	..
..	5.42	5.42	..	5.42	5.42	..	..	..	..
..	4.06	4.06	..	4.06	4.06	..	..	..	..
..	31.52	31.52	..	..	..	6.52	10.00	15.00	..
..	26.00	26.00	..	4.00	4.00	5.00	5.00	5.00	7.00
..	32.13	32.13	..	..	..	..	10.00	12.13	10.00
..	30.00	30.00	..	..	..	..	10.00	10.00	10.00
..	25.00	25.00	..	..	..	..	10.00	5.00	10.00
..	<b>317.77</b>	<b>317.77</b>	..	<b>33.48</b>	<b>33.48</b>	<b>41.52</b>	<b>88.34</b>	<b>82.13</b>	<b>72.30</b>
..	<b>655.90</b>	<b>555.90</b>	..	<b>33.48</b>	<b>33.48</b>	<b>41.52</b>	<b>126.47</b>	<b>182.13</b>	<b>172.30</b>

## STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
<b>B—DRAINAGE SCHEMES</b>							
<b>Central Zone</b>							
1	Remodelling Satauti Gajmochan Nath Drain.	Kheri	18.33	18.33	..	..	..
2	Anti Water logging Schemes in Nighasan Tahsil.	Kheri	13.00	13.00	..	..	..
3	Remodelling Kalwa Motipur drain.	Kheri	8.00	8.00	..	..	..
		Total	.. 39.33	39.33	..	..	..
<b>Eastern Zone</b>							
1	Providing communication facilities on drains.	Ballia	27.58	27.58	..	..	..
2	Providing Communication facilities on drains.	Azamgarh	29.78	29.78	..	..	..
3	Constructing Sakral Tal drain.	Baharaich	6.84	6.84	..	..	..
4	Constructing Shri Bagar tal drain.	Baharaich	3.60	3.60	..	..	..
5	Constructing Hasuaparatal drain.	Baharaich	1.08	1.08	..	..	..
6	Constructing Chiniya Kottal drain.	Bahraich	1.62	1.62	..	..	..
7	Constructing Kordital drain	Baharaich	1.80	1.80	..	..	..
8	Constructing Gahwatal drain	Baharaich	4.20	4.20	..	..	..
9	Constructing Suraiyatal drain	Bahraich	6.00	6.00	..	..	..
10	Constructing Malia Baygaon	Bahraich	2.40	2.40	..	..	..
11	Constructing Jhalakalatal drain.	Bahraich	1.80	1.80	..	..	..
12	Constructing Bhattatal drain	Bahraich	3.00	3.00	..	..	..
13	Constructing Bahiliatal drain	Bahraich	7.20	7.20	..	..	..
14	Constructing Udauratal drain	Baharaich	7.20	7.20	..	..	..
15	Constructing Samdatal drain	Gonda	3.60	3.60	..	..	..
16	Constructing Goratal drain	Oonda	5.40	5.40	..	..	..
17	Constructing Mobarakpurtal drain.	Gonda	3.60	3.60	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	18.33	18.33	..	1.24	1.24	9.00	8.09	..	..
..	13.00	13.00	..	..	..	..	3.00	5.00	5.00
..	8.00	8.00	..	..	..	5.00	3.00	..	..
..	39.33	39.33	..	1.24	1.24	14.00	14.09	5.00	5.00
..	27.58	27.58	..	..	..	7.58	10.00	10.00	..
..	29.78	29.78	..	..	..	9.78	10.00	10.00	..
..	6.84	6.84	..	..	..	..	2.84	4.00	..
..	3.60	3.60	..	..	..	..	1.60	2.00	..
..	1.08	1.08	..	..	..	..	..	1.08	..
..	1.62	1.62	..	..	..	..	..	1.62	..
..	1.80	1.80	..	..	..	..	0.80	1.00	..
..	4.20	4.20	..	..	..	..	1.20	2.00	1.00
..	6.00	6.00	..	..	..	..	2.00	2.00	2.00
..	2.40	2.40	..	..	..	..	0.40	1.00	1.00
..	1.80	1.80	..	..	..	..	1.80	1.00	..
..	3.00	3.00	..	..	..	..	1.00	1.00	1.00
..	7.20	7.20	..	..	..	..	1.20	2.00	4.00
..	7.20	7.20	..	..	..	..	1.20	2.00	4.00
..	3.60	3.60	..	..	..	..	1.60	2.00	..
..	5.40	5.40	..	..	..	..	1.40	2.00	2.00
..	3.60	3.60	..	..	..	..	1.60	2.00	..

## Statement—IF 5—(Contd.)

Serial. no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (Actual) expenditure)	1979-80 (Actual) expenditure)
1	2	2(a)	3	4	5	6	7
18	Constructing Dhanautal drain	Gonda	6.00	6.00	..	..	..
19	Constructing Rampur Bharatiyatal drain.	Gonda	3.00	3.00	..	..	..
20	Constructing Khujhawatal drain	Gonda	2.40	2.40	..	..	..
21	Constructing Gohanatal drain.	Gonda	0.60	0.60	..	..	..
22	Constructing Pathrittal drain	Gonda	4.20	4.20	..	..	..
23	Constructing Bahuriatal drain	Gonda	2.40	2.40	..	..	..
24	Constructing Parasiatal drain	Gonda	1.50	1.50	..	..	..
25	Constructing Kukhital drain	Gonda	3.00	3.00	..	..	..
26	Channelisation of Tondi and Pikia Nadi.	Faizabad	3.36	83.36	..	..	..
<b>Total</b>			..	223.16	223.16	..	..
<b>Grand Total—B</b>			..	262.49	262.49	..	..
<b>C—TOWN PROTECTION SCHEMES</b>							
<b>Central Zone</b>							
1	Protection of Kamarkhi in Block Rampur, Mathura.	Sitapur	14.58	14.58	..	..	..
2	Protection of Sampura Nagar Colony L/B of river	Kheri	100.00	100.00	..	..	..
<b>Total</b>			..	114.58	114.58	..	..
<b>Eastern Zone</b>							
1	Protection of Tanda, Town on R/B of river Ghaghra.	Faizabad	11.05	11.05	..	..	..
2	Protection of Towns in Eastern districts of U. P.	Eastern districts.	100.00	100.00	..	..	..
<b>Total</b>			..	111.05	111.05	..	..
<b>Hill Zone</b>							
1	Protection of Various towns in hill districts of U. P.	Hill districts	5.00	5.00	..	..	..
<b>Total</b>			..	5.00	5.00	..	..
<b>Grand Total—C</b>			..	230.63	230.63	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure	Proposed out-83	1983-84	1984-85	1984-85
8	9	10	11	12	13	14	15	16	17
..	6.00	6.00	..	..	..	..	2.00	2.00	2.00
..	3.00	3.00	..	..	..	0.50	1.50	1.00	..
..	2.40	2.40	..	..	..	0.40	1.00	1.00	..
..	0.60	0.60	..	..	..	0.60	..	..	..
..	4.20	4.20	..	..	..	0.20	2.00	2.00	..
..	2.40	2.40	..	..	..	0.40	1.00	1.00	..
..	1.50	1.50	..	..	..	0.50	1.00	..	..
..	3.00	3.00	..	..	..	0.50	1.00	1.50	..
..	83.36	83.36	..	..	..	3.36	20.00	30.00	30.00
..	223.16	223.16	..	..	..	23.82	67.14	85.20	47.00
..	<b>262.49</b>	<b>262.49</b>	..	<b>1.24</b>	<b>1.24</b>	<b>37.82</b>	<b>81.23</b>	<b>90.20</b>	<b>52.00</b>
..	14.58	14.58	..	..	..	..	4.58	5.00	5.00
..	100.00	100.00	..	..	..	..	20.00	20.00	40.00
..	114.58	114.58	..	..	..	..	24.58	45.00	45.00
..	11.05	11.05	..	11.05	11.05	..	..	..	..
..	100.00	100.00	..	..	..	..	30.00	30.00	40.00
..	111.05	111.05	..	11.05	11.05	..	30.00	30.00	40.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	5.00	5.00	..	..	..	..	1.00	2.00	2.00
..	<b>230.63</b>	<b>230.63</b>	..	<b>11.05</b>	<b>11.05</b>	..	<b>55.58</b>	<b>77.00</b>	<b>87.00</b>

STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 1977-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2 (a)	3	4	5	6	7
<b>D—ANTI EROSION SCHEMES</b>							
<b>Western Zone</b>							
	Providing Spurs along R. Sar-da on Rana Pratap and Nah-rosa, Colonies.	Pilibhit	100.00	100.00	..	..	..
		Total ..	100.00	100.00	..	..	..
<b>Eastern Zone</b>							
1	A. E. Works at Dudhaura Ramwapur.	Basti	7.46	7.46	..	..	..
2	Protection of village Betnar	Basti	5.73	5.73	..	..	..
3	Protection of Village Kurpar-sia.	Deoria	5.11	5.11	..	..	..
4	Protection of Gajipur ..	Azamgarh	5.32 (1979)	5.32 (1979)	..	..	..
5	F. P. W. Rasulpur Bharauli	Azamgarh	2.28	2.28	..	..	..
6	A. E. Works at Ghaghra	Eastern dis-ticts.	75.00	75.00	..	..	..
7	A. E. Works at Radha Kund Ghat.	Bahraich	2.00	2.00	..	..	..
8	A. E. Works at Bhojpur ..	Gonda	3.00	3.00	..	..	..
9	A. Work on L/B of Ghag-hra.	Basti	207.40	207.40	..	..	..
10	A.E. Works on R/B of Ghag-hra.	Faiyabad	200.00	200.00	..	..	..
11	A.E. Works along Ghaghra	Gorakhpur	180.00	180.00	..	..	..
12	A. E. Works on L/B River Ghaghra to protect village abadies.	Gorakhpur	140.00	140.00	..	..	..
13	A.E. Works on R/B of Ghag-hra.	Azamgarh/ Ballia	245.00	245.00	..	..	..
	Total ..		1078.30	1078.30	..	..	..
<b>Hill Zone</b>							
1	F. P. W. Barwa Bagh ..	Nainital	3.92	3.92	..	..	..
2	F.P.W. Kapkathichauri ..	Almora	1.50	1.50	..	..	..
3	F. P. W. Kalapair ..	Almora	3.00	3.00	..	..	..
4	F. P. W. Timiliya ..	Pithoragarh	3.38	3.38	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure	Proposed outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	100.00	100.00	..	..	..	..	20.00	30.00	50.00
..	100.00	100.00	..	..	..	..	20.00	30.00	50.00
..	7.46	7.46	..	..	..	1.46	2.00	2.00	2.00
..	5.73	5.73	..	5.73	5.73	..	..	..	..
..	5.11	5.11	..	2.11	2.11	2.00	1.00	..	..
..	5.32	5.32	..	..	..	4.32	1.00	..	..
..	2.28	2.28	..	..	..	2.28	..	..	..
..	75.00	75.00	..	5.00	5.00	5.00	20.00	20.00	25.00
..	2.00	2.00	..	..	..	2.00	..	..	..
..	3.00	3.00	..	..	..	3.00	..	..	..
..	207.40	107.40	..	..	..	7.40	20.00	40.00	40.00
..	200.00	100.00	..	..	..	..	25.00	25.00	50.00
..	180.00	50.00	..	2.00	2.00	1.00	12.00	10.00	25.00
..	140.00	140.00	..	..	..	..	20.00	50.00	70.00
..	245.00	245.00	..	..	..	..	75.00	80.00	90.00
..	1078.30	748.30	..	14.84	14.84	28.46	176.00	227.00	302.00
..	3.92	3.92	..	2.12	2.12	1.80	..	..	..
..	1.50	1.50	..	..	..	0.50	1.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.38	3.38	..	..	..	0.38	3.00	..	..

## STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (year)	Latest estimated cost (year)	Expenditure to end of 1977-78	1978-79 (Actual) expenditure	1979-80 (Actual) expenditure
1	2	2(a)	3	4	5	6	7
5	F. P. W. Tijam	.. Pithoragarh	3.40	3.40	..	..	..
6	F.P .W. Nachni ↓	.. Pithoragarh	2.00	2.00	..	..	..
7	F. P. W. Bhaiskhal	.. Pithoragarh	4.00	4.00	..	..	..
8	F. P. W. Barsayat	.. ”	4.00	4.00	..	..	..
9	F. P. W. Sholabhawar Sukhi	Nainital	3.30	3.30	..	..	..
Total ..			28.50	28.50	..	..	..
Grand Total—D			1206.80	1206.80	..	..	..
Grand Total New Sixth Plan Schemes Ghghra Basin			2355.82	2355.82	..	..	..
GANDAK BASIN							
C—ANTI EROSION SCHEMES							
Eastern Zone							
1	Protection of Barwa-Patti and Kaithaulia Viilages Amwakhas.	Deoria	11.20	11.20	..	..	..
2	F.P.W.Anti Erosion works on river Gandak	Deoria	50.00	50.00	..	..	..
Grand Total—C			61.20	61.20	..	..	..
Grand Total New Sixth Plan Schemes Gandak Basin			61.20	61.20	..	..	..
RAMGANGA BASIN							
A—EMBANKMENT SCHEMES							
Western Zone							
1	Extension of Laddowala bund on R. Ramganga.	Bijnor	22.00	22.00	..	..	..
2	Providing Embankment along Rini Parwain.	Pilibhit	25.00	25.00	..	..	..
Grand Total—A ..			47.00	47.00	..	..	..
B—DRAINAGE SCHEMES							
Western Zone							
1	Providing Communication facilities under I. W. C. Moradabad.	Moradabad	8.58	8.58	..	..	..



(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure	Proposed outlay	1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	3.40	3.40	..	..	..	0.40	3.00	..	..
..	2.00	2.00	..	..	..	1.00	1.00	..	..
..	4.00	4.00	..	..	..	2.00	2.00	..	..
..	4.00	4.00	..	..	..	2.00	2.00	..	..
..	3.30	3.30	..	..	..	1.00	2.30	..	..
	28.50	28.50	..	2.12	2.12	10.08	16.30	..	..
..	1206.80	876.80	..	16.96	16.96	38.54	212.30	257.00	352.00
..	2355.82	1925.82	..	62.73	62.73	117.88	475.58	606.33	663.30
..	11.20	11.20	..	..	..	1.20	2.00	4.00	4.00
..	50.00	50.00	..	..	..	10.00	10.00	15.00	15.00
..	61.20	61.20	..	..	..	11.20	12.20	19.00	19.00
..	61.20	61.20	..	..	..	11.20	12.00	19.00	19.00
..	12.00	22.00	..	10.00	10.00	12.00	..	..	..
..	25.00	25.00	..	..	..	..	8.00	10.00	7.00
..	47.00	47.00	..	10.00	10.00	12.00	8.00	10.00	7.00
..	8.58	8.58	..	3.89	2.89	4.69	..	..	..

## STATEMENT—IF-5—(Contd.)

Serial. no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 77-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
2	Constructing Subhash Nagar drain.	Bareilly	1.00	1.00	..	..	..
3	Providing Communication facilities for V. Circle Bareilly.	Bareilly	10.00	10.00	..	..	..
4	Constructing Jahanabad drain	Pilibhit	0.80	0.80	..	..	..
5	Constructing Kania Nath drain.	Pilibhit	2.00	2.00	..	..	..
6	Constructing Jardia Modhopur drain.	Pilibhit	3.00	3.00	..	..	..
<b>Grand Total (B)</b> ..			<b>25.38</b>	<b>25.38</b>	..	..	..
<b>D—ANTI EROSION SCHEMES</b>							
<b>Western Zone</b>							
1	F. P. W. Alampur Chaturpur.	Bijnor	1.98	1.98	..	..	..
2	F.P.W. Noorpur Arab	Bijnor	0.52	0.52	..	..	..
3	F. P. W. Sirsi	.. Bareilly	4.00	4.00	..	..	..
4	F. P. W. Panwaria	.. Bareilly	3.00	3.00	..	..	..
5	F. P. W. Sidhauji	.. Bareilly	2.50	2.50	..	..	..
6	F. P. W. Narkhera	.. Bareilly	3.00	3.00	..	..	..
7	F. P. W. Nawdiyabhat	.. Pilibhit	3.00	3.00	..	..	..
8	F. P. W. Viharipur	.. Pilibhit	2.00	2.00	..	..	..
9	F. P. W. Warmar	.. Pilibhit	1.50	1.50	..	..	..
10	F. P. W. Narkunth	.. Pilibhit	3.00	3.00	..	..	..
<b>Total</b> ..			<b>24.50</b>	<b>24.50</b>	..	..	..
<b>Hill Zone</b>							
1	F. P. W. Nirmal Nagar	.. Nainital	2.01	2.01	..	..	..
2	F. P. W. Mohansour Kotli	Almora	9.81 (1980)	9.81 (1980)	..	..	..
3	F. P. W. Bageshwar	.. Almora	1.10	1.10	..	..	..
4	F. P. W. Bhanitimaliya Bagarh.	Almora	7.00	7.00	..	..	..
5	F. P. W. Qila-wali	.. Nainital	5.00	5.00	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	1.00	1.00	..	0.50	0.50	0.50	..	..	..
..	10.00	10.00	..	2.00	2.00	2.00	2.00	2.00	2.00
..	0.80	0.80	..	0.50	0.50	0.30	..	..	..
..	2.00	2.00	..	..	..	1.00	1.00	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	<b>25.38</b>	<b>25.38</b>	..	<b>6.89</b>	<b>6.89</b>	<b>9.49</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>
..	1.98	1.98	..	..	..	0.98	1.00	..	..
..	0.52	0.52	..	..	..	0.52	..	..	..
..	4.00	4.00	..	..	..	..	1.00	1.00	2.00
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	2.50	2.50	..	1.50	1.50	1.00	..	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	3.00	3.00	..	1.50	1.50	1.50	..	..	..
..	2.00	2.00	..	..	..	1.00	1.00	..	..
..	1.50	1.50	..	1.00	1.00	0.50	..	..	..
..	3.00	3.00	..	..	..	1.00	2.00	..	..
..	<b>24.50</b>	<b>24.50</b>	..	<b>4.00</b>	<b>4.00</b>	<b>8.50</b>	<b>9.00</b>	<b>1.00</b>	<b>2.00</b>
..	2.01	2.01	..	1.20	1.20	0.81	..	..	..
..	9.81	9.81	..	2.00	2.00	3.81	4.00	..	..
..	1.10	1.10	..	..	..	0.50	..	..	..
..	7.00	7.00	..	..	..	2.00	2.00	3.00	..
..	5.00	5.00	..	0.20	0.20	2.00	2.00	..	..

## STATEMENT—IF-5—(Contd.)

Serial no.	Name of Schemes	District	Approved estimated cost (Year)	Latest estimated cost (Year)	Expenditure to end of 77-78	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)
1	2	2(a)	3	4	5	6	7
6	F. P. W, Phela Nadi ..	Nainital	2.00	2.00	..	..	..
7	F. P. W. Shanti-Puri ..	Nainital	2.64	2.64	..	..	..
8	F. P.W. Ghatafarm ..	Nainital	4.24	4.24	..	..	..
9	F. P. W. Madanpur Katna	Nainital	3.50	3.50	..	..	..
10	F. P. W, Tera Nala ..	Nainital	0.83	0.83	..	..	..
11	F. P. W. Santoshpur Choi	Nainital	1.56	1.56	..	..	..
12	F. P. W. Chorpani Nala ..	Nainital	9.80	9.80	..	..	..
13	F. P. W. Pania Nala ..	Nainital	5.12	5.12	..	..	..
14	F.P. W. Small khaliya ..	Nainital	4.00	4.00	..	..	..
15	F. P. W. Bansi tila ..	Nainital	8.93	8.93	..	..	..
16	F. P . W. Arun Nala ..	Nainital	10.00	10.00	..	..	..
17	F. P. W. Kelakhera ..	Nainital	3.50	3.50	..	..	..
	Total ..		81.10	81.10	..	..	..
	Grand Total (D) ..		105.60	105.60	..	..	..
	Grand Total New Sixth Plan Schemes Ramganga basin.		177.98	177.980	..	..	..

(Rupees in lakhs)

Total expenditure to end of 1979-80	Balance	1980-85		1980-81		1981-82 Proposed outlay	Phasing of outlay		
		Outlay	Foreign exchange	Approved outlay	Anticipated expenditure		1982-83	1983-84	1984-85
8	9	10	11	12	13	14	15	16	17
..	2.00	2.00	..	0.22	0.22	0.78	1.00	..	..
..	2.64	2.64	..	0.20	0.20	1.00	1.44	..	..
..	4.24	4.24	..	..	..	2.00	2.24	..	..
..	3.50	3.50	..	..	..	1.50	2.00	..	..
..	0.83	0.83	..	..	..	0.83	..	..	..
..	1.56	1.56	..	..	..	1.56	..	..	..
..	9.80	9.80	..	..	..	2.00	3.00	4.86	..
..	5.12	5.12	..	..	..	..	..	2.00	3.12
..	4.00	4.00	..	..	..	..	..	1.00	3.00
..	8.93	8.93	..	..	..	..	1.93	3.00	4.00
..	10.00	10.00	..	..	..	..	2.00	3.00	5.00
..	3.50	3.50	..	..	..	..	0.50	1.00	2.00
..	81.10	81.10	..	3.82	3.82	18.79	23.51	17.86	17.12
..	105.60	105.60	..	7.82	7.82	27.29	32.51	18.86	19.12
..	177.98	177.98	..	24.71	24.71	48.78	45.51	30.86	28.12

Flood Control Projects—*Targets and Achievements*

Serial no.	Item	Unit	Constructed upto end of Fifth Plan (1977-78)	1978-79 (Actual Achievement)	1979-80 (Actual Achievement)	1980-85 (Target)	1980-81 (Anticipated)	1981-82 (Target)
1	2	3	4	5	6	7	8	9
1	Volume of Flood Storage created.	(Cu.m.)	..	..	..	..	..	..
2	Length of embankments	(Km.)	1174.19	100	115	1200	100	120
3	Town Protection Works	(Nos.)	53	3	2	10	2	2
4	Raising of villages ..	(Nos.)	4500	..	..	..	..	..
5	Length of drainage channels.	(Km.)	11,953.52	235	245	2800	200	240
6	Area to be benefitted	(Lakh hac.)	9.155	1.50	0.90	7.25	0.70	0.85
7	Length of sea wall ..	(Km.)	..	..	..	..	..	..

*Requirement of scarce materials*

Serial no.	Item	Unit	1979-80		1980-81 requirement		1981-82		1980—85	
			Requirement	Availability Major and medium State Minor and flood Control	Major and medium irrigation programme	Flood control	Major and medium Irrigation programme	Flood control	Major and medium irrigation programme	Flood control
1	2	3	4	5	6	7	8	9	10	11
1	Cement	.. (M.T)	573000	345090	504000	45000	678000	54000	4392000	436000
2	Steel	.. (M.T.)	56000	2300	588 00	4500	79100	5400	512400	43600
3	Coal	.. (M.T.)	110000	2000	100800	6750	13560	8100	878400	65400
4	Diesel	.. (Litres)	2,00,000	20000000	16800000	1688000	22600000	202500	146400000	16350000
5	Explosive—									
	(i) Ordinary detention in 'No.	..	..	..	55000	..	70000	..	200000	..
	(ii) kgs.	..	..	..	27500	..	35000	..	100000	..
	(iii) Fuse oil No.	..	..	..	13725	..	17501	..	50000	..
6	Requirement of Electrical Power for Pumping of Major and Medium Lift Schemes.									

Year	Load in K.W.	Consumption of electricity in M. Units/ year
1979-80	45000	987720
1980-81	50000	995290
1981-82	50000	995290
1980—85	270000	597150

## STATEMENT I.F. 8 (IRRIGATION)

## EMPLOYMENT

*Major and Medium Irrigation*

Category	Additional (Mandays)			
	1979-80 (Actual) as per norms	1980-85 (Target)	1980-81 (Anticipated)	1981-82 (Target)
1	2	3	4	5
<i>Irrigation</i>				
A. Engineers :				
(a) Graduate Engineers.. ..	96810	1212430	46100	267380
(b) Diploma Holders .. ..	231525	2899575	110250	639450
B. Skilled Workman and Skilled labourers	787500	9862500	375000	2175000
C. Un-skilled Labourers .. ..	5906250	73968750	2812500	16312500

## STATEMENT I.F. 8 (F.C.)

## : : : EMPLOYMENT

Employment	Flood Control		Lakh mandays
: : : 1980-85(Target)	1980-81(Anticipated)	1981-82(Target)	
1	2	3	4
<i>Flood Control</i>			
A. Engineers :			
(a) Graduate Engineers .. ..	5.8	0.60	0.72
(b) Diploma Holders .. ..	13.2	1.30	1.56
B. Skilled workmen and skilled labourers ..	57.0	5.80	6.95
C. Unskilled labourers .. ..	342.0	35.0	42.0



STATEMENT I. F. 9  
IRRIGATION SCHEMES BENEFITTING THE DROUGHT PRONE AREAS

(Rupees in lakhs/Potential in '000 Hectares)

Serial no.	Name of Schemes (Major and Medium)	Districts benefited	Latest estimated cost	Expenditure upto end of 1979-80	1980-85 Outlays	1980-81 Anticipated expenditure	1981-82 Outlays	Ultimate Irrigation Potential	Benefits to end of 1979-80		Targets of Additional benefits during 1980-85 Plan	
									Potential	Utilisation	Potential	Utilisation
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A—PRE-SIXTH PLAN SCHEMES :</b>												
<b>(a) Major Irrigation Projects</b>												
1	Adwa Dam	Mirzapur, Allahabad.	609	667.98	25	25	..	16.98	16.98	6.90	..	8.40
2	IC. of Narainpur Pump Canal.	Varanasi, Mirzapur, Ghazipur.	1,500	1091.25	405	50	85	72.92	..	..	72.92	..
3	Sone Pump Canal	Mirzapur	1,300	961.89	338	100	150	77.79	..	..	77.79	12.50
4	Raising Meta Dam	Mirzapur, Allahabad.	891	487.91	495	140	130	14.70	..	..	14.70	5.40
5	Rajghat— (i) Dam	Lalitpur, Jhansi, Jalaun, Hamirpur.	6,160	1540.47	5000	800	1200	..	..	..	..	..
	(ii) Canal		1888		1000	184	216	153.00	..	..	..	..
6	Shahzad Dam	Lalitpur	802.5	562.86	240	120	80	20.00	..	..	20.00	8.00
7	Kanhar Irrigation Scheme	Mirzapur	5580	1294.82	2000	400	400	32.00	..	..	..	..
8	Maudaha Dam	Hamirpur	2675	546.34	1800	100	400	37.20	..	..	37.20	..
9	Bansagar— (i) Dam	Varanasi, Allahabad, Mirzapur.	2282	598.80	2100	..	300	..	..	..	..	..
	(ii) Feeder		9500	..	3850	10	300	204.00	..	..	..	..
10	Urmil Dam	Hamirpur	856	158.66	697	50	80	4.77	..	..	4.77	..
	<b>Total (a) ..</b>		<b>34043.50</b>	<b>7810.98</b>	<b>17450</b>	<b>1979</b>	<b>3341</b>	<b>633.36</b>	<b>16.98</b>	<b>6.90</b>	<b>227.38</b>	<b>34.30</b>

## STATEMENT I. F. 9—(Concl'd.)

(Rupees in lakhs/Potential in '000 Hectares)

Serial no.	Name of Schemes (Major and Medium)	Districts benefited	Latest estimated cost	Expenditure upto end of 1979-80	1980-85 Outlays	1981—82 Anticipated expenditure	1981-82 Outlays	Ultimate Irrigation Potential	Benefits to end of 1979-80		Targets of additional benefits during 1980—85 Plan	
									Potential	Utilisation	Potential	Utilisation
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>(b) Medium Irrigation Projects</b>												
1	Chillimal P.C.	.. Banda	176	169.65	0.25	0.25	..	7.77	7.77	5.44	..	2.06
2	Remodelling Ken Canal	Banda	141.32	86.03	55.00	15	20	..	..	..	..	..
3	Augasi Pump Canal	Banda	197	151.21	28.00	28	..	13.35	10.00	4.75	3.35	6.25
4	Rohini Dam	.. Lalitpur	70	49.45	45.00	45	..	1.70	..	..	1.70	1.00
5	Sajnam Dam	.. Lalitpur	516	315.09	200.00	100	50	12.45	..	..	12.45	4.60
6	Pasuni Diversion	.. Banda	461	1.18	180.00	..	10	14.44	..	..	..	..
7	Dongri Dam	.. Jhansi	117	22.38	95.00	40	40	1.00	..	..	1.00	0.40
8	Dhekwa Dam	.. Mirzapur	88.75	48.99	40	40	..	1.31	..	..	1.31	0.70
9	Revised Tons P. C.	.. Allahabad	351.00	181.45	177	65	80	..	..	..	..	..
Total (b)			2118.07	1025.43	813.25	333.25	200	52.02	17.77	10.19	19.81	15.01
<b>C—Modernization Schemes :</b>												
1	Lining of Channels	.. Varanasi, Allahabad, Mirzapur, Banda, Hamirpur, Jhansi, Lalitpur.	936	358.02	280	50	80	14.70	350	1.05	8.00	5.65
2	Modernisation of Lachura Head Works,	Hamirpur	852.90	93.87	610	550	100	..	..	..	..	..
3	Modernisation of Ghaghra Canal.	Mirzapur	371.00	152.39	219	50	80	6.94	..	..	6.94	2.80
Total (c)			2159.90	604.28	1109	150	260	21.64	3.50	1.05	14.94	8.45

(d) – Schemes for Conjunctive  
use for Water

1	Gyanpur Pump Canal	Mirzapur	1951	446.91	1160	160	200	65.42	..	..	..	..
	Total (d) ..		1951.00	446.91	1160	160	200	65.42	..	..	..	..
	Total (a+b+c+d) ..		40272.47	9887.70	20532.25	2622.25	4001	772.44	38.25	18.14	262.13	57.76

B—NEW SCHEMES OF  
SIXTH FIVE-YEAR PLAN

(a) Major Irrigation Projects

1	Arjun Sahayak	.. Hamirpur	2829.00	..	760	..	60	65.00	..	..	..	..
2	I/C. of Chillimal P. C.	Banda	540.00	..	350	..	10	25.42	..	..	..	..
	Total (a)		3369.00	..	1110	..	70	90.42	..	..	..	..

(b) Medium Irrigation Schemes

1	Khaprar Dam	.. Jhansi	53	..	45	10	20	0.57	..	..	0.57	0.20
2	Pathrai Dam	.. Jhansi	319	..	270	..	20	1.95	..	..	..	..
3	Kurar Dam	.. Jhansi	97.50	..	98	..	20	0.90	..	..	0.90	..
4	Lakheri Dam	.. Jhansi	347.25	..	270	..	20	2.68	..	..	..	..
5	Sizro Dam	.. Jhansi	100.16	..	100	..	20	0.97	..	..	0.97	..
5	Vindhyachal P. C.	.. Mirzapur	273.00	..	195	..	20	9.12	..	..	..	..
7	Resin Dam	.. Banda	237	..	80	..	..	9.00	..	..	..	..
	Total (b) ..		1426.91	..	1058	10	120	25.19	..	..	2.44	0.20
	Total (a+b)=B		4795.91	..	2168	10	190	115.61	..	..	2.44	0.20
	Grand Total A+B		45068.38	9887.70	22700.25	2632.25	4191	888.05	38.25	18.14	264.57	57.90

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Note—Statements IF 10 and IF 11 are blank.

## STMTEMENT I.F.12

*Water rates for the Principal Crops*

Serial no.	Name of crops	Water rates in Rs./Ha.	Date of enforcement of water rate	Proposals, if any Under consideration regarding revision of water rates
1	2	3	4	5
1	Rice .. ..	98.84	1-4-75	There is no proposal for revision of rates.
2	Cotton .. ..	39.54	„	
3	Wheat .. ..	98.84	„	
4	Jowar and Bajra etc. .. ..	59.30	„	
5	Sugar cane .. ..	163.09	„	
6	Gorden etc. .. ..	98.84	„	
7	Potato .. ..	123.55	„	
8	Tobacco .. ..	108.72	„	

## STMTEMENT I.F.13

*Financial returns from Irrigation Projects*

(Rupees in lakhs)

Serial no.	Item	1979-80		1980-81		1981-82		1980-85	
		Irrigation (commercial)	Irrigation of multipurpose river valley projects	Irrigation (commercial)	Irrigation portion of multipurpose river valley projects	Irrigation (commercial)	Irrigation portion of multipurpose river valley projects	Irrigation (commercial)	Irrigation portion of multipurpose river valley projects
1	2	3	4	5	6	7	8	9	10
1	Cross receipts	2658.00	..	3265.00	..	3393.75	..	17248.00	..
2	Working expenses.	3154.51	..	3317.49	..	3960.05	..	20182.84	..
3	Interest charges	4634.84	..	5244.38	..	6519.01	..	36356.98	..
4	Net receipts	(—)5131.35	..	(—)5296.87	..	(—)7085.31	..	(—)39291.82	..

*Note*—The above information is including multipurpose and Lift Canals and exclusive of Tubewells

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STATEMENT I.F. 14

*Maintenance of Major and Medium Irrigation and Flood Control Projects*

Serial no.					Major and Medium irrigation		Flood Contro
					Total Potential Utilized million ha.	Maintenance Grant (Rs. Lakhs)	Maintenanc Grant (Rs. Lakhs)
1					2	3	4
1. 1979-80 (actual)	..	..	..	..	4.94	1667.21	69.48
2. 1980-81	..	..	..	..	5.28	1832.51	385.0
3. 1981-82	..	..	..	..	5.61	2251.00	176.0
4. 1980—85	..	..	..	..	6.35	11,344.61	1144.00

## STATEMENT I. F. 15

## State Minor Irrigation Programmes

(Rupees in Lakhs)

Serial no.	Name of Programmes/ Project	Latest estimated cost when-ever applicable	Expendi- ture by end of 1979-80	Expenditure during 1979-80		1980-81		1981-82		1980—85			
				Total	Hill	Approved outlay		Proposed outlay		Proposed Total	outlay Hill		
						Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>A—Surface Schemes</i>													
1	Modernisation of Tanks/Bhandhips and other Structures.	..	..	..	..	..	..	..	..	..	..	..	..
2	Lift Irrigation Schemes.	..	..	125.45	..	60	..	60	..	50	..	200	..
3	Other Surface minor Irrigation.												
	(a) Hill channels	..	..	356.80	356.80	445	445	445	445	540	540	2800	2800
	(b) Bundhis and Tanks.	..	..	86.25	..	70	..	70	..	70	..	350	..
4	Equipment and Machinery.	..	..	..	..	..	..	..	..	50	..	200	..
<i>B—Ground Water Schemes</i>													
5	Investment and development of ground water resources.	..	..	..	..	..	..	..	..	..	..	..	..

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6 State Tubewells:

(a) Normal Plan	..	2854.42	..	66.99	2913	50	2913	50	3200	60	16724	1700
(b) Under World Bank Project.	..	..	..	..	1200	..	1200	..	1200	..	2400	..
(c) Modernisation of Tubewells.	..	..	..	..	..	..	..	..	..	..	3000	..
7 Extension of works shops.	..	..	..	..	..	..	..	..	200	..	800	..

(197)

C—Other items of Minor Irrigation:

8 Minor drainage schemes.	..	..	85.32	..	..	..	..	..	..	..	..	..
<b>Grand Total</b>	..	..	<b>3508.24</b>	<b>423.79</b>	<b>4688</b>	<b>495</b>	<b>4688</b>	<b>495</b>	<b>5310</b>	<b>600</b>	<b>26474</b>	<b>4500</b>

## STATEMENT I.F. 16.

('000 hectares)

Serial no.	Items	Achievement up to the end of 1979-80	Achievement during 1979-80	1980-81		1981-82 Target	1980-85 Target
				Target	Anticipated		
1	2	3	4	5	6	7	8
<b>1 Potential from</b>							
<b>(a) SURFACE SCHEMES :</b>							
	(i) Lift Irrigation Scheme ..	197.99	1.24	3	3	3	15
	(ii) Hill Channels ..	50.74	1.24	2	2	2	10
	(iii) Other Small Works ..	323.75	..	..	..	..	..
	Sub-Total (a) ..	572.48	2.48	5	5	5	25
<b>(b) GROUND WATER SCHEMES State Tubewells under :</b>							
	(i) Normal Plan ..	2093.52	167.52	140	140	150	740
	(ii) World Bank Projects ..	..	..	25	25	25	50
	Sub-Total (b+c)	2093.00	167.52	165	165	175	790
	Grand Total (a+b)	2666.00	170.00	170	170	180	815
<b>2 Utilisation from (Cumulative) :</b>							
	(a) Surface Schemes ..	200.00	200.00	250.00	250.00	300.0	450.00
	(b) Ground Water Schemes ..	1300.00	1300.00	1450.00	1450.00	1600.00	2050.00
	Total ..	1500.00	1500.00	1700.00	1700.00	1900.00	2500.00

## STATEMENT I.F. 17

Maintenance of Minor Irrigation Works

(Rs. in Lakhs)

Period	Total Potential utilized (million Hact.)	Maintenance grant		
		Surface water schemes	Ground water schemes	Total
1	2	3	4	5
(i) 1979-80 (Actual) .. ..	1.5	..	1693.72	1693.72
(ii) 1980-81 .. ..	1.7	..	1646.72	1646.72
(iii) 1981-82 (Proposed/Target) .. ..	1.9	..	1840.00	1840.00
(iv) 1980-85 (Proposed/Target) .. ..	2.5	..	9326.72	9326.72



STATEMENT I. F. 18  
MINOR IRRIGATION PROGRAMME  
*Requirement of Materials and Energy*

Period	Cement	Steel	(Metric Tonnes) Coal
1	2	3	4
1. 1979-80 (Actual) ..	70000	7000	10500
2. 198-81 (Anticipated) ..	93760	9370	14000
3. 1981-82 (Proposed) ..	106200	10620	16000
4. 1980—85 (Proposed) ..	529480	52950	79500

*Requirement Electrical Power for pumping*

	Load in Kw.	Consumption of electricity in M. units/years
A—Tube-wells :		
(i) 1979-80 (Actual) ..	230300	5283000
(ii) 1980-81 (Anticipated) ..	21660	49310
(iii) 1981-82 (Proposed) ..	22970	55470
(iv) 1980—85 (Proposed) ..	103690	1130400
B—Lift Schemes :		
1979-80 (Actual) ..	31000	156240
1980-81 (Anticipated) ..	32000	161280
1981-82 (Proposed) ..	33000	166320
1980—85 (Proposed) ..	160000	858000

STATEMENT LF. 19  
EMPLOYMENT  
STATE MINOR IRRIGATION

Category	Additional (Mandays)			
	1979-80 (Actual) as per norms	1980—85 (Target)	1981-82 (Antici- pated)	1981-82 (Target)
1	2	3	4	5
A. Engineers :				
(a) Graduate Engineers ..	8021	93030	54398	28674
(b) Diploma Holders ..	19184	222485	130095	68576
B. Skilled workmen and Skilled Labour ..	65250	756750	442500	233250
C. Un-Skilled Labour. ..	489375	5675625	3318750	1749375

## STATEMENT P.R.-I—POWER PROGRAMME

Serial no.	Name of scheme	Estimated cost		Expenditure to end of 1979-80	Balance 1980-81		
		As per investment approved by Planning Commission	Revised (Latest)		cost	outlay approved by Planning Commission	
1	2	3	4	5	6	7	
<b>I GENERATION</b>							
<i>(A) Approved and On-going Schemes</i>							
<i>(a) Hydel Schemes</i>							
1	Tehri Dam (4×250 MW)	..	13240	48130	2168	45962	1500
2	Lakhwar Vyasi (3×100+2×60 MW)	..	13862	13709	683	13026	850
3	Yamuna Stage II (4×60+4×30 MW)	..	5245	13848	12778	1070	670
4	Maneri Bhali, Part I (3×30 MW)	..	1778	6820	4710	2110	700
5	Garhwal Rishikesh Chilla (4×36 MW)	..	9776	9776	8803	973	400
6	Vishnu Prayag (4×65.5 MW)	..	10451	10451	217	10234	400
	Sub-Total (a)	..	54352	102734	29359	73375	4520
<i>(b) Thermal Schemes</i>							
7	Obra Stage II and III (5×200 MW)	..	15790	37440	32226	5214	2280
8	Panki Extension (2×110 MW)	..	3520	7000	6389	611	70
9	Harduaganj Stage V and VI (1×110+2×60 MW)	4188		10463	9692	771	330
10	Parichha (2×110 MW)	..	8372	12556	2370	10186	2600
11	Tanda (4×110 MW)	..	15925	21209	2151	19058	1500
12	Anpara 'A' (3×210 MW)	..	22719	36000	2348	33652	3500
	Sub-Total (b)	..	70514	124668	55176	69492	10280
	Sub-Total (A)	..	124866	227402	84535	142867	14800
<i>(B) New Schemes proposed to be started from 1980-81 and thereafter—</i>							
<i>(a) Hydel Schemes</i>							
1	Maneri Bhali, Part II (3×52 MW)	..	..	8263	400	7863	440
2	Khara (3×27 MW)	..	..	6074	490	5584	250
3	Pala Maneri (3×47.5 MW)	..	..	11844	..	11844	45
4	Capital maintenance/Renovation of Hydel stations.	..	..	1000	..	1000	..
5	Loharinag Pala (3×94 MW)	..	..	12692	..	12692	..

## OUTLAY AND EXPENDITURE

(Rupees in lakhs)

Estimated Outlay for					Spillover beyond 1984-85	Completion Schedule		Remarks
1981-82	1982-83	1983-84	1984-85	Total 1980-85		As per 1980-81 Plan discussions	As now anti- cipated	
8	9	10	11	12	13	14	15	16
2367	3791	4527	8292	20477	25485	1988-89	1988-89	
1138	1660	3141	3386	10175	2851	1985-87	1987-88	
707	448	103	..	1928	..	3/82	1, 2, 3, 4/83	
890	513	7	..	2110	..	3/82	1, 2, 3/83	
43	..	..	..	443	..	5/80	7, 7, 11/80, 12/80	
561	867	1259	1480	4567	5667	1987-88	1988-89	
5706	7279	9037	13158	39700	34003			
1500	1000	434	..	5214	..	12/77, 1/79, 1/80 10/80, 3/81	12/77, 1/79 3/80, 2/81, 9/81	
50	..	..	..	120	..	Already commissioned.		
372	265	183	..	1150	..	Already commissioned.		
5000	1800	500	286	10186	..	3/82	8/82, 2/83	
4500	7000	4500	1000	18500	558	1983-84	12/83, 6, 12/84, 6/85	
9500	12000	6500	1000	32500	1152	1983-84	6, 12/83, 6/84	
20922	22065	12117	2286	67670	1710			
26628	29344	21154	15444	107370	35713			
747	1101	1400	1802	5490	2373	..	1986-87	
1765	1190	1000	845	5050	534	..	1984-85	
300	400	1600	2500	4845	6999	..	1987-88	
300	300	200	200	1000	..	..	..	
50	350	450	1200	2050	10642	..	1989-90	

## STATEMENT P. R.-I (Contd.)

Serial no.	Name of Scheme	Estimated cost		Expenditure to end of 1979-80	Balance cost	1980-81 outlay approved by Planning Commission
		As per investment approved by Planning Commission	Revised (Latest)			
1	2	3	4	5	6	7
6	Srinagar (3×56 MW)	..	10000	..	10000	..
7	Koteshwar Dam (4×45 MW)	..	10800	..	10800	..
8	Kishau Dam (4×150 MW)	..	27884	100	27884	..
	Sub-Total (a)	..	88557	990	87567	735
	<b>(b) Thermal Schemes</b>					
9	Anpara 'B' (2×500 MW)	..	47209	1566	45643	1800
10	Unchahar (2×210 MW)	..	21958	..	21958	200
11	Rosa (3×210 MW)	..	31954	..	31954	..
12	Capital maintenance/Renovation of thermal stations.	..	2510	..	2510	..
13	Jawaharpur (3×210 MW)	..	32423	..	32423	..
14	Dohrightat (2×210 MW)	..	22915	..	22915	..
15	Anpara 'C' (3×500 MW)	..	64397	..	64397	..
16	Parichha Extension (2×210 MW)	..	21210	..	21210	..
17	Narora (4×210 MW)	..	48000	..	48000	..
	Sub-Total (b)	..	292576	1566	291010	2000
	Sub-Total (B)	..	381133	2556	378577	2735
	Total, Generation (A+B)	..	608535	87091	521444	17535
	<b>II TRANSMISSION AND DISTRIBUTION</b>					
1	400 kV Works	..	..	..	..	2532
2	220 kV Works	..	..	..	..	1623
3	132 kV Works	..	..	..	..	2000
4	66 kV Works	..	..	..	..	45
5	33 kV Works	..	..	..	..	1530
6	11 kV Works	..	..	..	..	1400
7	L.T. Works	..	..	..	..	70
8	Works for reduction of transmission losses	..	..	..	..	..
	Total, T and D.	..	..	..	..	9200
	<b>III RURAL ELECTRIFICATION</b>					
1	Normal Programme	..	..	..	..	1090
2	Rural Electrification Corporation Programme	..	..	..	..	1054
3	Minimum Needs Programme	..	..	..	..	1056
	Total, R.E.	..	..	..	..	3200
	<b>IV OTHERS</b>					
1	Survey, Research and Investigation	..	..	..	..	175
2	Small Hill Schemes	..	..	..	..	25
	Total, Others	..	..	..	..	200
	<b>Grand Total</b>	..	..	..	..	<b>30135</b>

## OUTLAY AND EXPENDITURE

(Rupees in lakhs)

Estimated Outlay for					Spill-over beyond 1984-85	Completion Schedule		Remarks
1981-82	1982-83	1983-84	1984-85	Total 1980-85		As per 1980-81 Plan discussions	As now anticipa- ted	
8	9	10	11	12	13	14	15	16
..	50	350	450	850	9150	..	1987-88	
..	50	350	500	900	9900	..	1988-89	
..	..	375	1225	1600	81624	..	1991-92	
3162	3441	5725	8722	21785	65782			
1500	4500	9500	10700	28000	17643	..	1986-88	
1400	3000	7100	7501	19201	2757	..	1984-85	
300	1989	3000	7200	12489	19465	..	1986-88	
760	750	500	500	2510	..	..	..	
..	400	2000	3500	5900	26523	..	1987-89	
..	400	1500	3000	4900	18015	..	1987-88	
..	..	3000	7000	10000	54397	..	1988-91	
..	..	376	1500	1876	19334	..	1988-89	
..	..	..	1000	1000	47000	..	1989-91	
3960	11039	26976	41901	85876	205134			
7122	14480	32701	50623	107661	270916			
33750	43824	53855	66067	215031	306629			
2730	3162	3750	5890	18064	..			
3410	4914	5135	5524	20606	..			
2860	3800	3900	4000	16560	..			
30	35	40	50	200	..			
1860	2050	2380	2760	10580	..			
1500	1740	1850	2095	8585	..			
110	115	180	155	630	..			
12500	15816	17235	20474	75225	..			
1100	1250	1400	1550	6390	..			
1200	1400	1600	1800	7054	..			
1200	1500	1850	2194	7800	..			
3500	4150	4850	5544	21244	..			
200	200	200	225	1000	..			
50	110	150	165	500	..			
250	310	350	390	1500	..			
50000	64100	76290	92475	313000	..			

Power : Generation Projects—Phasing of Benefits

STATEMENT PR—II

(Megawatt)

Serial no.	Name of Scheme	Approved Capacity (MW)	Capacity added up to end of 1979-80	Capacity additions during the year					Total 1980-85	Spillover beyond 1984-85	Commissioning Schedule
				1980-81 Target	1981-82 Target	1982-83 Target	1983-84 Target	1984-85 Target			
1	2	3	4	5	6	7	8	9	10	11	12
<b>A—Approved/On-going Schemes</b>											
<i>(a) Hydro :</i>											
1	Tehri Dam	4×250	..	..	..	..	..	..	..	1000	1988-89
2	Lakhwar-Vyasi	3×100+2×60	..	..	..	..	..	..	..	420	1987-88
3	Yamuna Stage-II	4×60+4×30	240	..	..	90	30	..	120	..	1,2,3,4/83
4	Maneri Bhali Stage-I	3×30	..	..	..	90	..	..	90	..	1,2,3/83
5	Garhwal—Rishikesh—Chilla	4×36	..	144	..	..	..	..	144	..	7,7,11/80,12/80
6	Vishnu Prayag	4×65.5	..	..	..	..	..	..	..	262	1988-89
	Sub-Total (a)	..	2276	240	144	..	180	30	..	354	1682
<i>(b) Thermal :</i>											
1	Obra Stage-II and III	5×200	600	200	200	..	..	..	400	..	12/77, 1/79, 3/80, 2/81, 9/81
2	Parichha	2×110	..	..	..	220	..	..	220	..	8/82, 2/83
3	Tanda	4×110	..	..	..	..	110	220	330	110	12/83, 6/84, 12/84, 6/85
4	Anpara 'A'	3×210	..	..	..	..	420	210	630	..	6/83, 12/83, 6/84
	Sub-Total (b)	..	2290	600	200	200	220	530	430	1580	110
	<b>Total—A</b>	..	<b>4566</b>	<b>840</b>	<b>344</b>	<b>200</b>	<b>400</b>	<b>560</b>	<b>430</b>	<b>1934</b>	<b>1792</b>

Serial no.	Name of Scheme	Approved Capacity (MW)	Capacity added up to end of 1979-80	Capacity additions during the year						Commissioning Schedule	
				1980-81 Target	1981-82 Target	1982-83 Target	1983-84 Target	1984-85 Target	Total 1984-85		Spillover beyond 1984-85
1	2	3	4	5	6	7	8	9	10	11	12
<b>B. New Schemes proposed to be started from 1980-81 and thereafter</b>											
<i>(a) Hydro :</i>											
1	Maneri Bhali-II ..	3×52	..	..	..	..	..	..	..	156	1986-87
2	Khara ..	3×27	..	..	..	..	..	81	81	..	1984-85
3	Pala Maneri ..	3×47.5	..	..	..	..	..	..	..	142.5	1987-88
4	Lohari Nag Pala ..	3×94	..	..	..	..	..	..	..	282	1989-90
5	Srinagar ..	3×56	..	..	..	..	..	..	..	168	1987-88
6	Koteshwar Dam ..	4×45	..	..	..	..	..	..	..	180	1988-89
7	Kishau Dam ..	4×150	..	..	..	..	..	..	..	600	1991-92
Sub-Total (a)		1609.5	..	..	..	..	..	81	81	1528.5	
<i>(b) Thermal :</i>											
1	Anpara 'B' ..	2×500	..	..	..	..	..	..	..	1000	1986-88
2	Unchahar ..	2×210	..	..	..	..	..	420	420	..	1984-85*
3	Rosa ..	3×210	..	..	..	..	..	..	..	630	1986-88
4	Jawaharpur ..	3×210	..	..	..	..	..	..	..	630	1987-89
5	Dohrighat ..	2×210	..	..	..	..	..	..	..	420	1987-88
6	Anpara 'C' ..	3×500	..	..	..	..	..	..	..	1500	1988-91
7	Parichha Extension ..	2×210	..	..	..	..	..	..	..	420	1988-89
8	Narora ..	4×210	..	..	..	..	..	..	..	840	1989-91
Sub-Total (b)		5860	..	..	..	..	..	420	420	5440	
Sub-Total (B)		7469.5	..	..	..	..	..	501	501	6968.5	
Total (A+B)		12035.5	840	344	200	400	560	931	2435	8760.5	

## STATEMENT PR—III

Transmission System : Outlay—

Name of Scheme	Financial (Rupees in lakhs)								
	Total cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for				Spill over beyond 1984-85
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9	10
<b>I. CONTINUING WORKS :</b>									
A-400 kV. works									
(a) 400 kV Lines :									
1. Obra—Kanpur SC ..	2251	2340	2316	24	..	..	..	..	..
2. Kanpur—Muradnagar SC.	2200	2280	2225	55	..	..	..	..	..
3. Rishikesh—Muradabad SC.	959	1120	916	154	50	..	..	..	..
4. Rishikesh—Muradnagar SC.	997	1281	718	350	213	..	..	..	..
5. Anpara—Azamgarh SC	†	2340	205	350	600	800	385	..	..
6. Azamgarh—Sultanpur SC	†	1125	49	136	287	350	303	..	..
Sub-Total—IA (a)	†	10486	6429	1069	1150	1150	688	..	..
(b) 400 kV Sub- Stations									
1. Rishikesh ..	†	1586	63	560	575	300	88	..	..
2. Moradabad ..	†	1367	45	570	600	100	52	..	..
3. Azamgarh ..	†	1667	..	120	150	560	625	212	..
4. Sultanpur Extension	†	352	..	80	126	96	50	..	..
5. Muradnagar Extension	†	288	..	120	100	68	..	..	..
Sub-Total—I-A (b)	†	5260	108	1450	1551	1124	815	212	..
Sub-Total I-A ..	†	15746	6537	2519	2701	2274	1503	212	..
<b>B. 220 kV Works</b>									
(a) 220 kV Lines :									
1. Chhibro—Saharanpur SC	186	206	200	6	..	..	..	..	..
2. Lucknow—Sitapur—Shahjahanpur SC.	395	396	297	80	19	..	..	..	..



*Expenditure Target and Achivement*

Total length	Physical Programme in Circuit kms for lines and number for sub-stations							Target date of completion	Re-marks
	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85		
11	12	13	14	15	16	17	18	19	20
387	387	..	..	..	..	..	..	3/80	
395	..	395	..	..	..	..	..	5/80	
160	..	..	160	..	..	..	..	12/80	
182	..	..	182	..	..	..	..	12/81	
260	..	..	..	..	260	..	..	6/83	
125	..	..	..	..	125	..	..	12/83	
1509	387	395	342	..	385	.	.	.	
2T, 2F	..	..	1T, 2F	..	1T	..	..	12/81, 12/83	
2T, 1F	..	..	1T, 1F	1T	..	..	..	12/81, 12/82	
2T, 2F	..	..	..	1T, 1F	1T, 1F	..	..	12/82, 12/83	
1F	..	..	..	..	1F	..	..	12/83	
1F	..	..	1F	..	..	..	..	12/81	
..	..	..	..	..	..	..	..		
1509	387	395	342	..	385	..	..		
87	87	..	..	..	..	..	..	2/80	
190	..	96	94	..	..	..	..	6/81	

## STATEMENT PR—III—(Contd.)

Name of Scheme	Financial (Rs. in Lakhs)								
	Total cost		Expen- diture to end of 1979-80	1980-81 Antici- pated	Estimates for				
	As per invest- ment appro- ved by Planning Commi- ssions	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	Spill- over beyond 1984-85
1	2	3	4	5	6	7	8	9	10
3. Mughal sarai—Azamgarh S.C.	255	255	197	58	..	..	..	..	..
4. Rishikesh—Chamba—Maneri Bhali-I (II Ckt).	292	292	235	40	17	..	..	..	..
5. Parichha—Mainpuri DC	1289	1289	80	160	479	570	..	..	..
6. NAPP—Khurja DC	395	395	20	40	200	135	..	..	..
7. DC tapping of Hardua-ganj—Moradabad at NAPP.	..	7	..	..	2	5	..	..	..
8. Gorakhpur—Basti SC	152	152	15	21	50	46	20	..	..
9. Sultanpur—Gonda SC	374	265	70	40	80	50	25	..	..
10. Mainpuri—Firozabad—Agra SC.	484	485	..	40	156	225	64	..	..
11. Moradabad—Nehtaur SC	233	233	..	50	135	48	..	..	..
12. Meerut—Simbhoji NAPP SC.	498	499	5	105	150	239	..	..	..
13. Azamgarh—Jaunpur SC	282	282	5	25	100	100	52	..	..
14. Muradnagar—Shamli SC	349	349	5	20	150	100	74	..	..
15. Sultanpur—Tanda—Basti SC.	379	379	10	70	150	149	..	..	..
16. Shahabad Tapping SC	22	22	3	5	13	1	..	..	..
17. Sultanpur—Phoolpur SC	512	512	10	20	165	227	90	..	..
18. Rishikesh—Uttarkashi (I Ckt).	291	430	211	20	60	97	42	..	..
Sub-Total—1-B (a)	6388	6448	1363	800	1926	1992	367	..	..
(b) 220 kV Sub-Stations :									
1. Agra	..	363	438	315	7	111	5	..	..
2. Allahabad	..	7	7	..	7	..	..	..	..

Physical Programme in circuit kms for lines and number  
for sub-stations

Total length	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85	Target date of completion	Re- marks
11	12	13	14	15	16	17	18	19	20
105	..	105	..	..	..	..	..	12/80	
105	40	..	65	..	..	..	..	6/81	
426	..	..	426	..	..	..	..	3/82	
120	..	..	..	120	..	..	..	6/82	
2	..	..	..	2	..	..	..	1982-83	
56	..	..	..	56	..	..	..	12/82	
115	..	..	..	115	..	..	..	6/82	
140	..	..	..	140	..	..	..	12/82	
100	..	..	100	..	..	..	..	3/82	
150	..	..	..	150	..	..	..	6/82	
70	..	..	..	70	..	..	..	12/82	
85	..	..	..	85	..	..	..	12/82	
120	..	..	..	120	..	..	..	12/82	
6	..	..	6	..	..	..	..	3/82	
100	..	..	..	100	..	..	..	12/82	
103	..	..	..	103	..	..	..	3/83	
2080	127	201	691	1061	..	..	..	..	
5TF+7F	3TF+5F	1TF+1F	1TF	1F	..	..	..	12/82	
1TF	..	1TF	..	..	..	..	..	12/80	

## STATEMENT—PR-III—(Contd.)

Name of Scheme	Financial (Rupees in lakhs)									
	Total cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for					
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	Spill-over beyond 1984-85	
1	2	3	4	5	6	7	8	9	10	
3. Azamgarh	..	166	272	142	58	57	12	3	..	..
4. Chamba	..	97	97	96	1	..	..	..	..	..
5. Gonda	..	110	139	4	10	115	10	..	..	..
6. Gorakhpur	..	181	219	173	18	20	8	..	..	..
7. Khurja	..	182	351	228	8	25	70	20	..	..
8. Lucknow	..	169	180	156	7	15	2	..	..	..
9. Mainpuri	..	85	98	57	11	27	3	..	..	..
10. Meerut	..	60	46	3	14	26	3	..	..	..
11. Moradabad	..	171	279	183	26	41	8	18	3	..
12. Muradnagar	..	164	198	143	4	27	2	16	6	..
13. Muzaffarnagar	..	190	231	185	4	12	28	2	..	..
14. Nehtaur	..	194	325	5	5	135	160	15	5	..
15. Panki	..	113	177	144	5	..	..	25	3	..
16. Rishikesh	..	161	197	195	..	..	2	..	..	..
17. Sahupuri	..	158	168	132	4	27	5	..	..	..
18. Shahjahanpur	..	176	297	99	75	60	52	11	..	..
19. Shimbholi	..	138	320	6	112	115	60	25	2	..
20. Shamli	..	28	57	12	9	25	8	3	..	..
21. Sitapur	..	189	372	147	53	12	65	73	22	..
22. Sultanpur	..	201	312	260	4	45	3	..	..	..
23. Saharanpur	..	220	249	237	10	2	..	..	..	..
Sub-Total B (b)	..	3523	5029	2922	452	897	506	211	41	..
Sub-Total I-B	..	9911	11477	4285	1252	2823	2498	578	41	..
<b>C—132 KV Works :</b>										
(a) 132 KV Lines	..	†	†	†	630	850	800	..	..	..
(b) 132 KV Sub-Stations	..	†	†	†	1000	800	500	..	..	..
Sub-Total—I-C	..	†	†	†	1630	1650	1300	..	..	..

Physical Programme in circuit kms, for lines and number  
for sub-stations

Total length	Completed to end 1979-80	Physical Programme in circuit kms, for lines and number for sub-stations						Target date of completion	Re-remarks
		1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85		
11	12	13	14	15	16	17	18	19	20
3TF, 12F	3F	6F+2TF	1F	1F+1TF	1F	..	..	3/84	
1TF+2F	1TF+2F	..	..	..	..	..	..	6/79	
1TF+2F	..	..	1F	1TF+1F	..	..	..	12/82	
6TF+6F	6TF+4F	..	1F	..	1F	..	..	12/82	
3TF+6F	2TF+5F	..	..	2TF+1TF	..	..	..	12/82	
2TF+5F	2TF+3F	..	2F	..	..	..	..	3/82	
1TF+2F	1TF	..	2F	..	..	..	..	3/82	
2F	..	1F	..	1F	..	..	..	12/82	
3TF+2F	2TF+1F	..	1TF	..	1F	..	..	3/84	
1TF+8F	1TF+6F	..	1F	1F	..	..	..	3/83	
2TF+3F	1TF+2F	1TF	1F	..	..	..	..	3/82	
2TF+1F	..	..	1F+1TF	1TF	..	..	..	3/83	
2TF+5F	2TF+3F	..	1F	..	1F	..	..	3/84	
3TF+14F	3TF+13F	..	1F	..	..	..	..	12/81	
3TF+3F	2TF+1F	1F	1F	1TF	..	..	..	6/82	
2TF+6F	2F	4F	1TF	1TF	..	..	..	3/83	
4TF+2F	..	1TF+4F	..	2TF+1F	1TF	..	..	6/83	
4F	2F	..	..	2F	..	..	..	3/83	
4TF+7F	5F	1TF+1F	1F	2TF	1TF	..	..	3/84	1 no. 100 MVAT/F added.
6TF+10F	6TF+7F	..	..	3F	..	..	..	12/82	
2TF+4F	2TF+2F	..	2F	..	..	..	..	12/81	
..	..	..	..	..	..	..	..	..	
2080	127	201	691	1061	..	..	..	..	
1763	..	800	780	183	..	..	..	..	
..	..	..	..	..	..	..	..	..	
1763	..	800	780	183	..	..	..	..	

## STATEMENT PR—III—(Contd.)

Name of Scheme	Financial (Rs. in Lakhs)								
	Total cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for				
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	Spill-over beyond 1984-85
1	2	3	4	5	6	7	8	9	10
<b>D—Others (66 kV and below)</b>									
(a) 66 kV Works	†	†	†	40	15	..	..	..	..
(b) 33 kV Works	†	†	†	1000	500	..	..	..	..
(c) 11 kV and LT Works	†	†	†	400	..	..	..	..	..
Sub-Total I-D	†	†	†	1440	515	..	..	..	..
Sub-Total-I—Continuing Works.	†	†	†	6841	7689	6072	2081	253	..
<b>II. NEW WORKS :</b>									
<b>A. 400 kV Works :</b>									
<b>(a) 400 kV Lines</b>									
1. Anpara—Lucknow-Kanpur TC.	..	13200	..	..	..	..	350	1900	10950
2. Lucknow-Panki-Agra Muradnagar SC.	..	6050	..	..	..	..	150	800	5100
3. Dakpathar-Rishikesh SC	..	1300	..	..	..	..	48	180	1072
4. Tehri-Rishikesh SC	..	1280	..	..	..	..	39	160	1081
5. LILO of Lucknow Moradabad SC at Rosa	..	440	..	..	..	..	..	60	380
6. LILO of Panki—Muradnagar SC at Jawaharpur	..	330	..	..	..	..	..	40	290
Sub-Total—II-A (a)	..	22600	..	..	..	..	587	3140	18873
<b>(b) 400 kV Sub-Stations :</b>									
1. Lucknow Extension	..	15	..	5	10	..	..	..	..
2. Kanpur Extension	..	14	..	5	9	..	..	..	..

† Not available.

Physical Programme in circuit kms for lines and number for sub-stations								Target date of comple- tion	Re- marks
Total length	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85		
11	12	13	14	15	16	17	18	19	20
15	..	15	..	..	..	..	..		
1500	..	900	600	..	..	..	..		
..	..	..	..	..	..	..	..		
1515	..	915	600	..	..	..	..		
6867	514	2311	2413	1244	385	..		..	
1200	..	..	..	..	..	..	1200	Beyond 1984-85.	
550	..	..	..	..	..	..	550	Do.	
100	..	..	..	..	..	..	100	Do.	
80	..	..	..	..	..	..	80	Do.	
40	..	..	..	..	..	..	40	Do.	
30	..	..	..	..	..	..	30	Do.	
2000	..	..	..	..	..	..	2000		
*	..	..	..	..	..	..	..	3/82	
*	..	..	..	..	..	..	..	12/81	

## STATEMENT PR-III—(Contd.)

Name of Scheme	Financial (Rupees in Lakhs)								
	Total Cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for				
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	Spill-over beyond 1984-85
1	2	3	4	5	6	7	8	9	10
3. 765 kV S/s for evacuation of 2x500 MW power from Anpara 'B' TPS.	..	2400	..	..	5	150	375	615	1255
4. Agra	..	1650	..	..	..	105	250	400	895
5. Kanpur Extension	..	375	..	..	..	25	45	110	195
6. Muradnagar Extension	..	250	..	..	..	15	30	75	130
7. Lucknow Extension	..	125	..	..	..	8	10	38	69
8. 50 per cent series compensation of 400 kV circuit.	..	3400	..	..	..	195	300	500	2405
9. Static compensation of 400 kV 220 kV/132 kV system.	..	1100	..	..	..	110	250	300	440
10. Telemetry, special system, Control and special communication equipments.	..	500	..	..	..	80	150	200	70
11. UHV Control Test Laboratory.	..	1600	..	3	5	200	250	300	842
New Works	..	11429	..	13	29	888	1660	2538	6301
Sub-Total II-A	..	34029	..	13	29	888	2247	5678	25174
<b>B—220 kV Works</b>									
<i>(a) 220 kV Lines :</i>									
1. DC tapping of Chibro—Rishikesh at Khodri.	..	14	..	..	14	..	..	..	..
2. DC tapping of Allahabad—Kanpur at Fatehpur.	..	32	..	..	5	25	2	..	..
3. Tapping of SC Sultanpur—Gorakhpur at Tanda.	56	56	..	..	25	31	..	..	..

\*\* Details not available.



Physical Programme in circuit kms for lines and number for sub-stations								Target date of com- pletion	Remarks
Total length	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85		
11	12	13	14	15	16	17	18	19	20
**	..	..	..	..	..	..	..	Beyond 1984-85	
	..	..	..	..	..	..	..	Do.	
**	..	..	..	..	..	..	..	Do.	
*	..	..	..	..	..	..	..	Do.	
**	..	..	..	..	..	..	..	Do.	
*	..	..	..	..	..	..	..	Do.	
	..	..	..	..	..	..	..	Do.	
**	..	..	..	..	..	..	..	Do.	
*	..	..	..	..	..	..	..	Do.	
**	..	..	..	..	..	..	..	..	..
2000	..	..	..	..	..	..	2000	..	..
5	..	..	5	..	..	..	..	6/81	
10	..	..	..	10	..	..	..	1982-83	
30	..	..	..	30	..	..	..	12/82	

## STATEMENT PR—III—(Contd.)

Name of Scheme	Financial (Rs. in Lakhs)								
	Total cost		Expen- diture to end of 1979-80	1980-81 Antici- pated	Estimates for				
	As per invest- ment appro- ved by Planning Commis- sion	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	Spill- over beyond 1984-85
1	2	3	4	5	6	7	8	9	10
4. Moradabad—Bisauli SC	..	274	..	..	..	85	150	39	..
5. Vishnuprayag—Srinagar SC.	..	1290	..	..	..	..	..	260	1030
6. Lakhwar—Vyasi (SC on DC).	..	140	..	..	..	..	..	30	110
7. Vyasi—Dakpathar (SC on DC).	..	350	..	..	..	..	..	50	300
8. DG Lakhwar—Dakpathar	..	450	..	..	..	..	..	50	400
9. Pala Maneri—Maneri Bhali-I (SC on DC).	..	680	..	..	..	..	..	75	605
10. Pala Maneri—Tehri (SC on DC).	..	1100	..	..	..	..	..	125	975
11. Unchahar—Lucknow DC	..	800	..	..	..	160	360	280	..
12. Unchahar—Lucknow SC	..	470	..	..	..	95	210	165	..
13. Dohrighat—Azamgarh SC	..	215	..	..	..	..	..	45	170
14. Dohrighat—Gorakhpur SC.	..	276	..	..	..	..	..	55	221
15. Dohrighat—Kasia SC	..	381	..	..	..	..	..	76	305
16. Roza—Shahjahanpur	..	92	..	..	..	..	..	20	72
17. Roza—Bareilly DC	..	580	..	..	..	..	..	115	465
18. DC tapping of both Ckts. of Mainpuri—Harduaganj line at Jawaharpur.	..	73	..	..	..	..	..	5	68
19. Azamgarh—Gorakhpur SC	..	432	..	..	..	..	..	85	347
20. SC Saharanpur—Shamli (II Ckt.)	..	2183	..	..	..	441	1215	527	..
21. SC Azamgarh—Ghaziipur	..								
22. SC Gorakhpur—Kasia	..								
23. SC Obra—Sahupuri (II Ckt.)	..								
24. SC Moradabad—Bareilly—Shahjahanpur.	..								

Physical Programme in circuit kms for lines and number  
for sub-stations

Total length	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85	Target date of completion	Re- marks
11	12	13	14	15	16	17	18	19	20
90	..	..	..	..	90	..	..	3/84	
182	..	..	..	..	..	..	182	1987-88	
10	..	..	..	..	..	..	10	1987-88	
25	..	..	..	..	..	..	25	1987-88	
60	..	..	..	..	..	..	60	1987-88	
50	..	..	..	..	..	..	50	1987-88	
80	..	..	..	..	..	..	80	1987-88	
230	..	..	..	..	..	230	..	1984-85	
115	..	..	..	..	..	115	..	1984-85	
50	..	..	..	..	..	..	50	1986-87	
65	..	..	..	..	..	..	65	1986-87	
90	..	..	..	..	..	..	90	1986-87	
25	..	..	..	..	..	..	25	1986-88	
160	..	..	..	..	..	..	160	1986-88	
20	..	..	..	..	..	..	20	1987-89	
105	..	..	..	..	..	..	105	1986-87	
70	..	..	..	..	70	..	..	1983-84	
70	..	..	..	..	70	..	..	1983-84	
70	..	..	..	..	70	..	..	1983-84	
110	..	..	..	..	110	..	..	1983-84	
180	..	..	..	..	180	..	..	1983-84	

## STATEMENT PR—III—(Contd.)

Name of Scheme	Financial (Rs. in Lakhs)								
	Total cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for				Spill-over beyond 1984-85
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9	10
25. DC Tapping of Main pauri—Harduaganj—Etah. ..									
26. DC tapping of Panki—Mainpuri at Chibramau. ..									
27. SC Moradabad—Haldwani ..		2307	..	..	..	..	527	1250	530
28. SC Allahabad—Panki—(III Ckt.) ..									
29. SC Panki—Mainpuri (III Ckt.) ..									
30. LILO of SC Khodri—Saharanpur at Khara. ..									
31. Unidentified new lines to be completed beyond 1984-85. ..		3375	..	..	..	..	654	843	1878
Sub-Total II B (a) ..	56	15570	..	..	44	837	3118	4095	7476
<b>(b) 220 kV Sub-Stations</b>									
1. Baraut	181	181	..	6	30	40	100	5	..
2. Basti	220	220	..	15	85	110	10	..	..
3. Bisauli	300	300	..	..	5	100	110	85	..
4. Fatehpur	350	350	..	30	40	180	80	20	..
5. Ferozabad	360	360	..	9	86	135	100	30	..
6. Jaunpur	120	120	..	20	20	60	20	..	..
7. Phulpur	300	300	..	20	35	180	65	..	..
8. Sahibabad	260	260	..	148	92	20	..	..	..
9. Bareilly	320	320	..	..	..	160	140	20	..
10. Kasia	320	320	..	..	..	160	140	20	..
11. Ghazipur	320	320	..	..	..	160	140	20	..
12. Chhibramau	340	340	..	..	..	20	50	250	20
13. Haldwani	340	340	..	..	..	20	50	250	20

Physical Programme in circuit kms. for lines and number  
for sub-stations.

Total length	Completed to end of 1979-80	1980-81 Target	1981-82	1982-83	1983-84	1984-85	Beyond 1984-85	Target date of completion	Remarks
11	12	13	14	15	16	17	18	19	20
20	..	..	..	..	..	20	..	1984-85	
20	..	..	..	..	..	20	..	1984-85	
100	..	..	..	..	..	100	..	1984-85	
200	..	..	..	..	..	200	..	1984-85	
160	..	..	..	..	..	160	..	1984-85	
5	..	..	..	..	..	5	..	1984-85	
750	..	..	..	..	..	..	750	Beyond 1984-85.	
3,157	..	..	5	40	590	850	1672		
1TF+3F	..	..	1F	2F+1TF	1F	..	..	3/84	
1TF+5F	..	..	..	4F+1TF	1F	..	..	3/84	
2TF+3F	..	..	..	1TF+1F	1TF+2F	..	..	3/84	
2TF+4F	..	..	..	4F+1TF	1TF	..	..	3/84	
4TF+4F	..	..	1TF+1F	3F	2TF	1TF	..	1984-85	1,100 MVAT/F added
2TF+3F	..	..	..	1TF+3F	1TF	..	..	6/83	2x60 MVAT/F exist.
3TF+6F	..	..	2TF+5F	1TF+1F	..	..	..	12/82	
2TF+4F	..	..	1TF+4F	1TF	..	..	..	6/82	
2TF+3F	..	..	..	1TF+2F	1TF+1F	..	..	3/84	
2TF+3F	..	..	..	1TF+2F	1TF+1F	..	..	3/84	
2TF+3F	..	..	..	1TF+2F	1TF+1F	..	..	3/84	
2TF+4F	..	..	..	..	1TF+2F	1TF+2F	..	3/85	
2TF+3F	..	..	..	..	1TF+2F	1TF+1F	..	3/85	

## STATEMENT PR-III—(Concl'd.)

Name of Scheme	Financial (Rupees in Lakhs)								
	Total cost		Expenditure to end of 1979-80	1980-81 Anticipated	Estimates for				Spill-over beyond 1984-85
	As per investment approved by Planning Commission	Revised (Latest)			1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9	10
14. Etah	340	340	..	..	..	20	50	250	220
15. Dakpathar	320	320	..	..	..	20	36	200	654
16. Azamgarh (Ext.)	32	32	..	..	..	4	18	8	2
17. Gorakhpur (Ext.)	32	32	..	..	..	4	18	8	2
18. Lucknow (Ext.)	96	96	..	..	..	12	54	24	6
19. Rishikesh (Ext.)	128	128	..	..	..	16	72	32	8
20. Shahjahanpur (Ext.)	64	64	..	..	..	8	36	16	4
21. Microwave works	..	723	..	123	150	150	150	150	...
Sub-Total II-B (b)	4743	5466	..	371	543	1579	1439	1388	1445
Sub-Total II-B	4799	21036	..	371	587	2416	4557	5483	76222
<b>C—132 kV Works</b>									
(a) 132 kV Lines	..	12570	..	70	550	1000	2100	2100	67750
(b) 132 kV Sub-stations	..	6306	..	300	660	1500	1800	1900	1146
Sub-Total II-C	..	18876	..	370	1210	2500	3900	4000	68896
<b>D—Others</b>									
(a) 66 kV Works	..	145	..	5	15	35	40	50	..
(b) 33 kV Works	..	9080	..	530	1360	2050	2380	2760	..
(c) 11 kV and LT Works	..	8185	..	1000	1500	1740	1850	2095	..
(f) Works for reduction of line losses	..	630	..	70	110	115	180	155	..
Sub-Total II-D	..	18040	..	1605	2985	3940	4450	5060	..
Sub-Total II—New Works	4799	91981	..	2359	4811	9744	15154	20221	396692
Total, T & D (I+II)	†	†	#	9200	12500	15816	17235	20474	396692

NOTE—(1) † denotes not available.

(2) Totals of physical programme are of 33 kV and above.

(3) T. denotes 400/220 kV 240 MVA T/F, F: denotes 400 kV Feder.

Physical Programme in circuit kms for lines and number  
for Sub-stationsTarget  
date  
of  
comp-  
letionRe-  
marksTotal  
lengthCompleted  
to end  
of  
1979-801980-81  
Target

1981-82

1982-83

1983-84

1984-85

Beyond  
1984-85

11	12	13	14	15	16	17	18	19	20
2TF+4F	..	..	..	..	1TF+2F	1TF+2F	..	3/85	
2TF+3F	..	..	..	..	1TF+2F	1TF	1F	3/85	
1F	..	..	..	..	..	1F	..	3/85	
1F	..	..	..	..	..	1F	..	3/85	
3F	..	..	..	..	..	3F	..	3/85	
4F	..	..	..	..	..	4F	..	3/85	
1F	..	..	..	..	1F	..	..	3/84	
..	..	..	..	..	..	..	..		
..	..	..	..	..	..	..	..		
3157	..	..	5	40	590	850	1672		
3880	..	..	..	200	836	844	2000		
..	..	..	..	..	..	..	..		
3880	..	..	..	200	836	844	2000		
..	..	..	..	..	..	..	..		
4190	..	..	348	1109	1266	1467	..		
..	..	..	..	..	..	..	..		
..	..	..	..	..	..	..	..		
4190	..	..	348	1109	1266	1467	..		
13317	..	..	353	1439	2692	3161	5672		
20184	514	2311	2766	2683	3077	3161	5672		

STATEMENT P.R.-IV—TRANSMISSION AND DISTRIBUTION : PROGRAMME FOR REDUCING LOSSES

(Rupees in lakhs)

Item	Expenditure on Equipment and Works Incurred for Reduction of Transmission and Distribution Losses												Remarks
	To end of 1979-80	Percentage losses	1980-81 estimate	Percentage losses	1981-82 Estimate	Percentage losses	1982-83 Estimate	Percentage losses	1983-84 Estimate	Percentage losses	1984-85 Estimate	Percentage losses	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Programme for reduction of Transmission and Distribution Losses.		18.8**	70	18.6	110	18.5	115	18.5	180	18.2	155	18.0	

\*\*Tentative.



## STATEMENT PR-V—RURAL ELECTRIFICATION PROGRAMME

(For Pump set energisation, village electrification and service connections)

Physical Programme/ Achievement	Cumulative Progress up to 31-3-1980	Physical programme (Nos.)					Total for 1980— 85
		1980-81 (Target)	1981-82 (Estimate)	1982-83 (Estimate)	1983-84 (Estimate)	1984-85 (Estimate)	
1	2	3	4	5	6	7	8
<i>A—Programme of Pump-sets/ tube-wells energisation under ;</i>							
(i) Normal State Plan	269978	16200	15000	17000	18000	19000	85200
(ii) R.E.C. Programme	24617	8200	8900	9700	10500	11400	48700
(iii) M.N.P.	1935	4100	4800	5000	5500	6000	25400
(iv) DPAP/SFDA/MFAL	..	..	..	..	..	..	..
(v) Tribal/Hill Area Plan*	3241*	(460)*	(540)*	(620)*	(690)*	(740)*	(3050)*
(vi) Service connections and normal distribution	..	..	..	..	..	..	..
(vii) L.D.B./A.R.D.C.	35991	9180	10800	11450	12200	13600	57230
(viii) S.P.A.	325	10620	9800	10100	12000	13150	55670
(ix) Consumer deposit etc.	11319	1700	1700	1750	1800	1850	8800
(x) Total (i to ix)	344135	50000	51000	55000	60000	65000	281000
Total by end of the year	344135	394135	445135	500135	560135	625135	625135
<i>B—Village Electrification under</i>							
(i) Normal State Plan	30794	1150	1046	1183	1260	1333	5972
(ii) R.E.C. Programme	6131	1140	1322	1670	2024	2352	8508
(iii) M.N.P.	1652	1350	1512	1867	2456	2995	10180
(iv) DPAP/SFDA/MFAL	..	..	..	..	..	..	..
(v) Tribal/Hill Area Plan**	(3610)**	(587)**	(757)**	(1660)**	(1970)**	(2370)**	(7344)**
(vi) Normal distribution pro- gramme.	..	..	..	..	..	..	..
(vii) Institutional finances ARDC/LDB.	..	640	750	800	850	950	3990
(viii) S.P.A.	..	700	680	700	840	920	3840
(ix) Consumer deposits etc.	..	120	120	120	130	130	620
(x) Total (i to ix)	38577	5100	5430	6340	7560	8680	33110
Total by end of the year	38577	43677	49107	55447	63007	71687	71687

\*Included in A (i) to A (ix)

\*\*Included in B (i) to B (ii)

## STATEMENT PR—V (Concl'd).

Physical Programme/ Achievement	Cumulative Progress up to 31-3-1980	Physical programme (Nos.)						Total for 1980— 85
		1980-81 (Target)	1981-82 (Estimate)	1982-83 (Estimate)	1983-84 (Estimate)	1984-85 (Estimate)		
1	2	3	4	5	6	7	8	
(xi) Rural population bene- fitted according to 1971 census by end of year.		46%	51%	56%	61%	66%	66%	
<i>C—End benefits by end of the year</i>								
1 Small industries								
(a) No. of connection		5746	8746	12246	16246	20746	20746	
(b) Connected load (MW)		42.87	65.25	91.36	121.20	154.77	154.77	
2 Domestic commercial service.		60219	85219	115219	150219	190219	190219	
3 Street light		10934	13934	17434	21434	25934	25934	
4 Harijan Bastis	14014	16729	20054	23999	29102	35275	35275	

STATEMENT P.R.-VI : RURAL ELECTRIFICATION—FINANCIAL ALLOCATION/EXPENDITURE  
(Rupees in lakhs)

Programme	1980-81 (Approved)	1981-82 (Estimate)	1982-83 (Estimate)	1983-84 (Estimate)	1984-85 (Estimate)	Total 1980—85
1	2	3	4	5	6	7
<b>I-FUNDS UNDER STATE PLAN</b>						
(i) Normal State Plan	1090	1100	1250	1400	1550	6390
(ii) REC	1054	1200	1400	1600	1800	7054
(iii) M.N.P.	1056	1200	1500	1850	2194	7800
Sub-total-I	3200	3500	4150	4850	5544	21244
<b>II-ADDITIVE RESOURCES</b>						
(i) DPAP/SFDA/MFAL	..	..	..	..	..	..
(ii) Funds utilised for RE works from within the provision under normal development, subtransmission and distribution.	..	..	..	..	..	..
(iii) Institutional finances from ARDC/LDB/CB/CCB.	550	648	687	732	816	3433
(iv) S..P.A.	900	833	858	1020	1118	4729
(v) Consumer's deposit scheme	100	100	105	108	111	524
Sub-Total-II	1550	1581	1650	1860	2045	8686
Total I and II	4750	5081	5800	6710	7589	29930
Tribal/Hill area Plans (included in I)	510	530	1100	1300	1560	5000

## STATEMENT P.R.-VII : INVESTIGATION AND SURVEY

(Rupees in lakhs)

Name of scheme	Total cost	Expenditure incurred up to the end of 1979-80	Phasing of Outlay					Total 1980-85	Spill-over if any beyond 1984-85
			1980-81	1981-82	1982-83	1983-84	1984-85		
1	2	3	4	5	6	7	8	9	10
<i>Survey and Investigation</i>									
1. Hydro Schemes ..	N.A.	N.A.	100	100	100	100	100	500	N.A.
2 Thermal Schemes	N.A.	N.A.	75	80	80	80	105	420	N.A.
Sub-Total ..	N.A.	N.A.	175	180	180	180	205	920	..

Note: 1 Schemewise details of survey and investigation programme are not available

2 N.A.—Not Available



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Planning and Administration  
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DOC. No.....  
Date.....