



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN

1989-90

SEVENTH FIVE YEAR PLAN

1985-90

SCHEME-WISE DETAILS

GOVERNMENT OF PONDICHERRY
PLANNING AND RESEARCH DEPARTMENT

NIEPA DC



D04547

DIRECTOR, AGRICULTURE

Scheme No.: 1.

Implementing
Department: AGRICULTURE1. Name of the scheme; Strengthening of Agriculture
Department.

2. Objective of the scheme;

The objective of the scheme is to strengthen the Administrative and technical machineries at the Head quarters to keep pace with the tempo of development. During the plan period, the planning wing, the quality control wing and budget wing of the Directorate are also proposed to be strengthened by creating additional staff in keeping pace with the expansion of the Department. Steps will be taken to modernise the office.

3. Break up of outlay/expenditure;

	<u>Total</u>	<u>SCs.</u>
	(Rs. lakhs)	
1985-90 (Approved)	29.00	-
1987-88 (Actuals)	17.69	-
1988-89 (Approved)	9.25	-
1988-89 (Revised)	15.95	-
1989-90 (proposed)	7.80	-

4. physical Target/Achievement;

1985-90 (Target)

50 posts will be created

1987-88 (Achievement)

Field Supervisor (Rs.950-1500)	Four posts
L.D.C. (Rs.950-1500)	Three posts
Peon (Rs.750-940)	One post.
Watchman (Rs.750-940)	Two posts.

1988-89 (Target)

Dy. Director of Agriculture (Ex)	One post.
Planning (Rs.2000-3500)	One post.
Planning Officer (Rs.1640-2000)	One post.
Superintendent Grade I (Rs.1640-2000)	Two posts
Field publicity Assistant (Rs.1400-2000)	Two posts
U.D.C. (Rs.1150-2040)	One post.
L.D.C. (Rs.950-1500)	One post.

-: 6 :-

store keeper grade III (Rs.950-1500)	One post.
Record keeper (Rs.950-1500)	One post.
Jeep Driver (Rs.950-1500)	Two posts.
Binding Assistant (Rs.800-1150)	One post.
Attender (Rs.800-1050)	One post.

1988-89 (Likely Achievement)

(Same as above)

1989-90 (Target): - Nil -

5. Approved outlay for 1988-89 Total Rs.9.25 lakhs.

6. a) Revised outlay for 1988-89 Total Rs.15.95 lakhs.

b) Details of expenditure:

I. Non-Recurring:

i) Building to house offices in Karaikal and provision of toilets, partitioning of rooms and renovation of building in Botanical Garden.	11.85
ii) purchase of two typewriters	0.10
iii) purchase of furniture	0.06

Total I	12.01

II. Recurring:

i) Salaries, D.A. & T.E. and others	3.17
ii) purchase of books and periodicals	0.05
iii) Compensation to input samples	0.15
iv) Payment to professionals and other services	0.01
v) Office contingencies	0.56

Total II	3.94

Grand Total I & II 15.95

c) Details of physical Targets,

(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90: Total Rs.7.80 lakhs.

7 :-

b) Details of expenditure

I. Non-Recurring:

i) building to house offices in Kiraikal and renovation of building in Botanical Garden.	2.00
ii) purchase of two typewriters	0.10
iii) purchase of furniture	0.20

Total I	2.30

II. Recurring:

i) Salaries, D.A., T.E. and others	4.55
ii) purchase of books and periodicals	0.07
iii) Compensation to input samples	0.20
iv) Payment to professionals and other services	0.01
v) office contingencies	0.67

Total II	5.50

Grand total I & II	7.80

c) Details of physical target:

- Nil -

8. Remarks: Continuing scheme.

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SECTOR : AGRICULTURE

Scheme No. 2

Implementing
Department : AGRICULTURE

1. Name of the Scheme : High Yielding Varieties programme.

2. Objective of the Scheme :

The objective of the scheme is to increase the per hectare productivity by saturating the entire area cultivated under cereal crops with High Yielding varieties. To induce a competitive spirit among the farmers to increase the per unit area, crop yield competitions are proposed to be conducted for paddy, pulses, Millets and groundnut.

3. Breakup of outlay / Expenditure :-

	<u>Total</u> (Rs. Lakhs)
1985 - 90 (Approved)	7.20
1987 - 88 (Actuals)	5.46
1988 - 89 (Approved)	3.65
1988 - 89 (Revised)	3.65
1989 - 90 (Proposed)	3.60

4. Physical Targets/Achievements :-

	<u>Total</u>	<u>S.Cs.</u>
<u>1985-90 (Target) (Terminal level)</u>		
i) Area to be covered under High Yielding varieties in hect.		
(a) Paddy	27000	1200
(b) Millets	2000	50
ii) Foodgrains production in MT	135500	500
iii) Compact Block Demonstrations to be conducted in nos.	30	-
<u>1987 - 88 (Achievements) :-</u>		
i) Area to be covered under High Yielding varieties in hect.		
(a) Paddy	23145	1390
(b) Millets	1206	58
ii) Foodgrains production in M.T.	83869	-
iii) Compact Block demonstration to be conducted in nos.	30	-
iv) Area to be covered under Community Nursery programme in hectares	140	-
v) Minikit training to be conducted in numbers	2	-

<u>1988-89 (Target)</u>	<u>Total</u>	<u>Rs. Lakhs</u>
1) Area to be covered under High Yielding Varieties in hectares.		
(a) Paddy	26950	1150
(b) Millets	1800	50
ii) Foodgrains production in MT	132500	-
iii) Compact Block demonstrations to be conducted in nos.	30	-
iv) Area to be covered under Community Nursery programme in hectares.	140	-
v) Minikit training to be conducted in numbers	2	-
<u>1988 - 89 (likely Achievement):-</u>		
1) Area to be covered under High Yielding Varieties in hect.		
(a) Paddy	24915	1150
(b) Millets	1400	50
ii) Foodgrains production in MT	107100	-
iii) and iv) Same as above.		
<u>1989 - 90 (Target):-</u>		
I) Area to be covered under High Yielding Varieties in hect.		
(a) Paddy	26450	1200
(b) Millets	700	50
ii) Foodgrains production in MT	110000	-
iii) Compact Block demonstration to be conducted in nos.	30	-
iv) Area to be covered under Community Nursery programme in hectares.	140	-
v) Minikit training to be conducted in numbers	2	-
5. Approved outlay for 1988-89 : Total	Rs. 3.65 lakhs	
6. (a) Revised outlay for 1988-89: Total	Rs. 3.65 lakhs	
(b) Details of expenditure	<u>Total</u>	
	(Rs. lakhs)	

I. Non-recurring :-

II. Recurring :-

i) 50% subsidy on the cost of inputs for the conduct of 30 compact Block demonstrations (25 acre plot) at Rs. 125/- per hect.	0.94
ii) Provision for the conduct of community Nursery programme in 140 hect. as per central pattern	2.10

iii) Conduct of Minikit training programme and Minikit demonstrations and Multiple Cropping programme trials	0.61
Total II	<u>3.65</u>
Grand Total I & II	<u>3.65</u>

c) Details of Physical Targets :-

(Same as indicated in 1988-89 likely Achievement)

7. (a) Proposed outlay for 1989-90 : Total Rs. 3.60 lakhs

(b) Details of expenditure

	<u>Total</u> (Rs. lakhs)
<u>I. Non-Recurring :-</u>	-
<u>II. Recurring :-</u>	
1) 50% subsidy at the cost of inputs for the conduct of 30 compact Block demonstrations (24 acres plot) at Rs.125/- per acre.	0.94
ii) Provision for conduct of community Nursery programme in 140 hect.as per central pattern	2.10
iii) Conduct of Minikit Training programme and Minikit demonstrations and Multiple cropping programme trials	0.46
iv) Provision for Seed subsidy at Rs.0.50 per Kg. for paddy and 50% subsidy for Zinc Sulphate as per Centrally sponsored scheme Special Rice production programme.	0.10
Total II	<u>3.60</u>
Grand Total I & II	<u>3.60</u>

c) Details of Physical Targets :-

(Same as indicated in 1989-90 Target above)

8. Remarks : Continuing Scheme.

SECTOR : AGRICULTURE

Scheme No.3

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Pulses Development

2. Objective of the Scheme :

The objective of the scheme is to increase the area under pulses by popularising their cultivation in Major areas of Rice fallows and raising them as "Winter crops and mixed crops". Other objective of the scheme are to replace the local varieties with short duration high yielding varieties and to increase the per hectare yield.

3. Break-up of outlay/Expenditure :-

	<u>Total</u> (Rs. Lakhs)
1985 - 90 (Approved)	13.60
1987 - 88 (Actuals)	1.60
1988 - 89 (Approved)	1.70
1988 - 89 (Revised)	1.70
1989 - 90 (Proposed)	1.90

4. Physical Target/Achievement :-

	<u>Total</u>	<u>S.Cs</u>
<u>1985 - 90 (Target):-</u>		
i) Area to be covered under pulses in hectares	12000	600
ii) Pulses production in MT	11000	480
<u>1987 - 88 (Achievement):-</u>		
i) Area to be covered under pulses in hectares	6239	520
ii) Pulses production in M.T.	3954	281
<u>1988 - 89 (Target):-</u>		
i) Area to be covered under pulses in hectares	11600	575
ii) Production of pulses in M.T.	10300	460
<u>1988 - 89 (Likely Achievement):-</u>		
i) Area to be covered under pulses in hectares	7870	400
ii) Production of pulses in M.T.	6420	200
<u>1989 - 90 (Target):-</u>		
i) Area to be covered under pulses in hectares	7500	400
ii) Production of pulses in M.T.	6600	300

5. Approved outlay for 1988-89 : Total Rs: 1.70 lakhs

6. a) Revised outlay for 1988-89: Total Rs. 1.70 lakhs

b) Details of expenditure :-

	<u>Total</u> (Rs. Lakhs)
<u>I. Non-Recurring :-</u>	-
<u>II. Recurring :-</u>	
i) Subsidy for pulses seeds at Rs.1.50 per Kg.	0.23
ii) 25% subsidy on Plant protection chemicals	1.12
iii) 50% subsidy on bacterial culture for seed treatment and D.A.P. for foliar spray	0.35
Total II	<u>1.70</u>
Grand Total I & II	<u>1.70</u>

c) Details of physical target :-

(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90 : Total Rs.1.90 lakhs

b) Details of expenditure

	<u>Total</u> (Rs. Lakhs)
<u>I. Non-Recurring :-</u>	-
<u>II. Recurring :-</u>	
i) Subsidy for pulses seeds at Rs.1.50/- per Kg.	0.42
ii) 25% subsidy on plant protection chemicals	1.20
iii) 50% subsidy on bacterial culture for seed treatment and D.A.P. for Foliar spray	0.28
Total II	<u>1.90</u>
Grand Total I & II	<u>1.90</u>

c) Details of Physical Target :-

(Same as indicated in 1989-90 Target above)

8. Remarks : Continuing Scheme.

b) Details of Expenditure:	Total
	(Rs. Lakhs)
<u>I. Non-Recurring:</u>	
Barbed wire fencing and construction of seed godown in Madur	4.40

Total I	4.40

<u>II. Recurring:</u>	
i) Salaries, D.A., T.E., and others	0.66
ii) Incentives to seed growers to undertake certified seed production @Rs.250/- per MT	0.09

Total II	0.75

Grand Total I & II	5.15

c) Details of Physical Targets:	<u>Total</u>	<u>SCs</u>
Seed distribution in MT	375	115

7.a) Proposed outlay for 1989-90: Total Rs.1.30 lakhs

b) Details of Expenditure:	Total
	(Rs. Lakhs)
<u>I. Non-Recurring:</u>	
Barbed wire fencing and construction of seed godown in Madur	0.50

Total I	0.50

<u>II. Recurring:</u>	
i) Salaries, D.A., T.E & Wages	0.68
ii) Incentives to seed growers to undertake certified seed production @Rs.250/- per MT	0.12

Total II	0.80

Grand Total I & II	1.30

c. <u>Details of physical targets:</u>	<u>Total</u>	<u>SCs</u>
Seed distribution in MT	400	150

8. Remarks: Continuing scheme.

MR/-

SECTOR: AGRICULTURE

Scheme No.: 5

Implementing Department: AGRICULTURE.

1. Name of the scheme: promotion and optimum use of Manures and fertilizers.

2. Objective of the scheme:

The objective of the Scheme is to increase the urban and rural compost production and to increase the practice of green manuring and Bio-fertilizers application and simultaneously to increase the efficiency of the fertilizer use.

3. Break-up of outlay/Expenditure:

	<u>Total</u> (Rs. lakhs)
1985-90 (Approved)	2.35
1987-88 (Actuals)	0.65
1988-89 (Approved)	0.70
1988-89 (Revised)	0.74
1989-90 (Proposed)	0.95

4. physical Targets/Achievements:

	<u>Total</u>
<u>1985-90 (Target)</u>	
i) Urban compost production in MT	60,000
ii) Rural compost production in MT	1,60,000
iii) Area to be covered under green manuring in hectares.	12,500
iv) Area to be covered under Bio-fertilizer application in hecets.	2,000
<u>1987-88 (Achievement)</u>	
i) Urban compost production in MT	67,055
ii) Rural compost production in MT	1,59,050
iii) Area to be covered under green manuring in hect.	11,975
iv) Area to be covered under Bio-fertilizer application in hect.	1,820
<u>1988-89 (Target)</u>	
i) Urban compost production in MT	58,000
ii) Rural compost production in MT	1,58,000
iii) Area to be covered under green manuring in hect.	12,400
iv) Area to be covered under Bio-fertilizer application in hecets.	1,750

1988-89 (likely Achievement)

(Same as above)

<u>1989-90 (Target)</u>	<u>Total</u>
i) Urban compost production in MT	60,000
ii) Rural compost production in MT	1,60,000
iii) Area to be covered under green manuring in hect.	12,500
iv) Area to be covered under Bio-fertilizer application in hect.	2,000

5. Approved outlay for 1988-89

Total Rs. 0.70 lakhs.

6. a) Revised outlay for 1988-89

Total Rs. 0.74 lakhs

b) Details of expenditure

	<u>Total</u> (Rs. lakhs)
<u>I. Non-Recurring:</u>	
Purchase of Extension training aids	0.04
<u>II. Recurring:</u>	
i) Salaries, D.A., T.E. & Wages	0.31
ii) Regional level fertilizer seminar	0.06
iii) one day method demonstration	0.04
iv) 25% subsidy on green manure seeds	0.24
v) 50% subsidy on Bio-fertilizers	0.03
vi) Organisation of Compost week campaign	0.02

Total II	0.70

Grand total I & II	0.74

c) Details of physical targets:

(Same as indicated in 1988-89 Target above)

7. a) proposed outlay for 1989-90.

Total Rs. 0.95 lakhs.

b) Details of expenditure:

I. Non-Recurring:

Purchase of Extension training aids	0.05
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Total
(Rs. lakhs)

II. Recurring:

i) Salaries, D.A., T.F. & wages	0.35
ii) Regional level fertilizer seminar	0.06
iii) One day method demonstration	0.04
iv) 25% subsidy on greenmanure seeds	0.40
v) 50% subsidy on Bio-fertilizer	0.03
vi) Organisation of compost week campaign	0.02
	- - - - -
total II	0.90
	- - - - -
Grand Total I & II	0.95
	- - - - -

c) Details of physical targets;

(Same as indicated in 1989-90 target above)

8. Remarks; Continuing scheme.

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SECTOR: AGRICULTURE

Scheme No:6

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Integrated pest management Programme

2. Objective of the scheme:

Plant protection plays a vital role in sustaining yield in Agriculture, Horticulture and plantation crops which are subjected to attack by a larger number of crop pests and diseases. A new method Integrated Pest Management Techniques is proposed to be practised to maintain the pest population below the Economic Injury Level during this plan period. The pest surveillance activities are dovetailed with the regular plant protection services. The plant protection squad will be strengthened for crop protection.

3. Break up of Outlay/Expenditure:

	Total (Rs. lakhs)
1985-90 (Approved)	17.65
1987-88 (Actuals)	4.25
1988-89 (Approved)	2.00
1988-89 (Revised)	2.00
1989-90 (Proposed)	3.05

4. Physical Target/Achievement:

	<u>Total</u>	<u>S.C.s</u>
<u>1985-90 (Target) (Terminal level)</u>		
i) Area to be covered under Plant protection in hect.	1,00,000	1,500
ii) Distribution of insecticides in M.T.(Tech.Grade)	140	-
iii) Roving survey to be conducted in hect.	3,000	-
<u>1987-88 (Achievement):</u>		
i) Area to be covered under plant protection in hect.	98,300	1,663
ii) Distribution of insecticides in M.T.(Tech.grade)	133.7	-
iii) Roving survey to be conducted in hect.	3,247	-
<u>1988-89 (Target):</u>		
i) Area to be covered under plant protection in hect.	98,000	1,400
ii) Distribution of insecticides in M.T.(Tech.grade)	135	-

iii) Moving survey to be conducted in Hect.	3,000	-
<u>1988-89 (Likely Achievement):</u>		
(Same as above)		
<u>1989-90 (Target):</u>		
i) Area to be covered under plant protection in hect.	1,00,000	1,500
ii) Distribution of insecticides in M.T.(Tech.grade)	140	-
iii) Moving survey to be conducted in hect.	3,000	-

5. Approved outlay for 1988-89: Total Rs.2.00 lakhs

6.a) Revised outlay for 1988-89: Total Rs.2.00 lakhs

b) Details of expenditure: Total (Rs. lakhs)

I. Non-Recurring: ---

II. Recurring:

i) Salaries, D.A., T.E. and wages	1.60	
ii) Spare parts for plant protection/pest surveillance equipments	0.10	
iii) Provision for Biological control programme.	0.02	
iv) 50% subsidy on weedicides	0.07	
v) Office contingencies	0.21	
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Total II	2.00	
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Grand Total I & II	2.00	
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Details of physical targets:

(Same as indicated in 1988-89 Target above)

a) Proposed outlay for 1989-90: Total Rs.3.05 lakhs.

b) Details of expenditure: Total (Rs. lakhs)

Non-Recurring: ---

Recurring:

Salaries, D.A., T.E. and wages	2.50
Spare parts for plant protection equipments	0.12
Provision for Biological control programme	0.03

iv) 50% subsidy on weedicides	0.13
v) Office contingencies	0.27
	<u> </u>
Total II	3.05
	<u> </u>
Grand Total I & II	3.05

c) Details of Physical Targets:

(Same as indicated in 1989-90 Target above)

B. Remarks: Continuing scheme.

The following post is proposed for creation during 1988-89 for successful implementation of the scheme.

Heavy Vehicle Driver
(Rs.950-1500)

One post.

MR/-

SECTOR: AGRICULTURE

Scheme No. 7

Implementing Department } AGRICULTURE

1. Name of the Scheme: Development of farm level storage.

2. Objective of the scheme:

The objective of the scheme is to educate the farm men and women on the need to avoid storage losses. The scheme is being continued in the Seventh Five Year Plan to achieve these objectives by intensifying the educational aspects of the programme and to demonstrate the use of pesticides against the storage pests.

3. Breakup of outlay/expenditure

	<u>Total</u> (Rs. lakhs)
1985-90 (Approved)	0.75
1987-88 (Actuals)	0.24
1988-89 (Approved)	0.27
1988-89 (Revised)	0.27
1989-90 (Proposed)	0.30

4. Physical Targets/Achievements:

	<u>Total</u>	<u>SCs</u>
	(Rs. lakhs)	
<u>1985-90 (Target) (1989-90 level)</u>		
Villages to be covered in Nos.	10	2
<u>1987-88 (Achievement)</u>		
Villages to be covered in Nos.	10	2
<u>1988-89 (Target)</u>		
Villages to be covered in Nos.	10	2
<u>1988-89 (Likely Achievement)</u>		
(Same as above)		
<u>1989-90 (Target)</u>		
Villages to be covered in Nos.	10	2

5. Approved outlay for 1988-89:

Total Rs.0.27 lakhs

6. (a) Revised outlay for 1988-89:

Total Rs.0.27 lakhs

b) Details of Expenditures

		<u>Total</u> (Rs. Lakhs)
I.	<u>Non-Recurring:</u>	-
II.	<u>Recurring:</u>	
i)	Salaries, D.A., T.E., and others	0.19
ii)	Distribution of materials for Demonstrations (Storage pesticides drainage shutters polythene sheets and others)	0.08
Total II		0.27
Grand Total I & II		0.27

c) Details of physical targets:		<u>Total</u>	<u>SCs</u>
	Villages to be covered in Nos.	10	2

7. a) Proposed outlay for 1989-90

Total Rs.0.30 lakhs

b) Details of Expenditure

		<u>Total</u> (Rs.lakhs)
I.	<u>Non-Recurring:</u>	
II.	<u>Recurring:</u>	
i)	Salaries, D.A., T.E., and others	0.20
ii)	Distribution of materials for demonstrations (storage pesticides drainage shutters, polythene sheets and others)	0.10
Total II		0.30
Grand Total I & II		0.30

c) Details of physical targets:

		<u>Total</u>	<u>SCs</u>
	Villages to be covered in Nos.	10	2

8. Remarks: Continuing scheme.

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SECTOR: AGRICULTURE

Scheme No.: 8

Implementing Department: AGRICULTURE.

1. Name of the Scheme: Commercial Crops Development.

2. Objective of the Scheme:

With a view to develop new cane area to the 3 sugar factories drawing cane from this union territory for crushing and also to increase the yield in the existing area the scheme is being continued in the Annual plan. The Development programme to be undertaken for cotton will also be covered under this scheme. As betelvine is one of the Commercial Crops having potential for expansion of area and intensification, marginal incentive is being given to the betelvine growers under this scheme.

3. Break-up of outlay/expenditure.

	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved)	35.00	5.00
1987-88 (Actual)	5.00	2.45
1988-89 (Approved)	7.75	1.10
1988-89 (Revised)	7.75	1.20
1989-90 (Proposed)	8.30	1.25

4. Physical Targets/Achievements.

1989-90 (Target) (Terminal level)	Total	SCs
i) Area to be covered under Sugarcane in Hect.	4,000	150
ii) Sugarcane production in MT	4,00,000	15,000
iii) Area to be covered under cotton in Hect.	3,000	50
iv) Cotton production in bales	15,000	250
<u>1987-88 (Achievements)</u>		
i) Area to be covered under sugarcane in Hect.	3,522	120
ii) Sugarcane production in MT	2,95,412	-
iii) Area to be covered under cotton in Hect.	1,978	34
iv) Cotton production in bales	17,14	132

1988-89 (Target)

i) Area to be covered under Sugarcane in Hect.	3,750	130
ii) Sugarcane production in MT	3,75,000	13,000
iii) Area to be covered under Cotton in Hect.	2,900	45
iv) Cotton production in bales	14,210	220

1988-89 (Likely Achievement)

(Same as above)

1989-90 (Target)

i) Area to be covered under Sugarcane in Hect.	4,000	150
ii) Sugarcane production in MT	4,00,000	15,000
iii) Area to be covered under cotton in Hect.	3,000	50
iv) Cotton production in bales	15,000	250

5. Approved outlay for 1988-89.

Total Rs.7.75 lakhs

For SCS. Rs.1.10 lakhs.

6. a) Revised outlay for 1988-89

Total Rs. 7.75 lakhs.

For SCS. Rs.1.20 lakhs.

b) Details of Expenditure

	<u>Total</u>	<u>SCS.</u>
	(Rs. lakhs)	
<u>I. Non-Recurring.</u>		
purchase of one Diesel Trekker	0.90	-
<u>II. Requiring:</u>		
i) Salaries, D.A., T.E. and Wages	1.31	-
ii) Nursery premium and Transport subsidy for Sugarcane	0.75	-
iii) Cultivation expenses and other expenditure for Sugarcane Agromonical Research Farm (Karia-manickam)	3.69	1.20
iv) 25% subsidy for pp chemicals (Cotton and Sugarcane)	0.80	-
v) Cane Improvement works	0.05	-
vi) subsidy for betelvine cultivation at the rate of Rs.20/- per cent subject to a maximum of 50 cents per individual.	0.25	-
Total	6.85	1.20
Grand total I&II	7.75	1.20

c) Details of physical targets.

(Same as indicated in 1988-89 Target above)

7. a) proposed outlay for 1989-90.

Total Rs. 9.30 lakhs.
for SCS. Rs. 1.25 lakhs.

b) details of expenditure.

I. Non-Recurring:

Sinking of a deep tubewell and
installation of submersible
pumpsets 0.90 -

II. Recurring:

i) Salaries, D.A., T.E. and Wages	2.55	-
ii) Nursery premium and transport subsidy for Sugarcane	0.75	-
iii) Cultivation expenses and other expenditure for Sugarcane Agro- nomical Research Farm (Karia- manickam)	3.00	1.25
iv) 25% subsidy for pp chemicals (Cotton and Sugarcane)	0.60	-
v) Cane improvement works	0.05	-
vi) Subsidy for betelvine cultiva- tion at the rate of Rs.20/- per- cent subject to a maximum of 50 cents per individual	0.25	-

Total II 7.10 1.25

Grand Total I&II 9.30 1.25

c) Details of physical target.

(Same as indicated in 1989-90 Target above)

8. Remarks: Continuing Scheme.

ii)	Production of oil seeds in MT		
	a) Groundnut	14,210	400
	b) Gingelly	458	--

1988-90 (Target)

i)	Area to be covered in hect.		
	a) Groundnut	6,500	250
	b) Gingelly	500	--

ii)	Production of oil seeds in MT		
	a) Groundnut	14,750	480
	b) Gingelly	400	--

1988-89 (Likely achievement)

(Same as above)

1989-90 (Target)

i)	Area to be covered in hect.		
	a) Groundnut	6,500	250
	b) Gingelly	500	--

ii)	Production of oilseeds in MT		
	a) Groundnut	15,300	500
	b) Gingelly	400	--

5. Approved outlay for 1988-89
Total Rs.1.35 lakhs.

6. a) Revised outlay for 1988-89
Total Rs.1.35 lakhs

b) Details of Expenditure

		Total (Rs.lakhs)
I.	<u>Non-Recurring:</u>	--
II.	<u>Recurring:</u>	
i)	50% subsidy on Rhizobium culture	0.03
ii)	50% subsidy on Micronutrient/ gypsum.	0.03
iii)	25% subsidy on P.F. chemicals	0.90
iv)	Cultivation expenses	0.39

Total II		1.35

Grand Total I & II		1.35

c) Details of physical target
(Same as indicated in 1988-89 target above)

7. a) Proposed outlay for 1989-90 : Total Rs.1.40
lakhs

b) Details of expenditure

	Total (Rs.lakhs)
I. <u>Non-recurring:</u>	-
II. <u>Recurring:</u>	
i) 50% subsidy on R. hizobium culture	0.0
ii) 50% subsidy on Micronutrient/ gypsum.	0.04
iii) 25% subsidy on P.P. chemicals	0.93
iv) Cultivation expenses	0.40

Total II	1.40

Total I & II	1.40

c) Details of physical target:
(Same as indicated in 1989-90 target
above)

8. Remarks: Continuing scheme.

PS*

SECTOR: AGRICULTURE

Scheme No. 1

Department of } AGRICULTURE
Department }

1. Name of the Scheme: Integrated Extension Project under Training and Visit System.
2. Objective of the scheme:

The objective of the scheme is to systematically and regularly provide the farmer with upto date advice in the form of short messages best suited to the locality and relevant for the particular period of communication. The administrative unit of village extension worker consists of 500 families taking into account the intensity of cultivation in this Union Territory. The extension support with audio visual equipment will be provided under the scheme.

3. Break up of outlay/expenditure;

	<u>Total</u> (Rs.lakhs)
1985-90 (Approved)	71.00
1987-88 (Actuals)	5.29
1988-89 (Approved)	9.60
1988-89 (Revised)	9.60
1989-90 (Proposed)	13.95

4. Physical Target/Achievements:

	<u>Total</u>	<u>SCs</u>
<u>1985-90 (Target) (Terminal level)</u>		
i) Number of farm families to be covered under T&V programme	29,448	2,500
ii) Printing of leaflets and pamphlets in numbers	40	-
iii) Arrangements of materials for radio talk and announcement	150	-
iv) Preparation and fixation of hoardings and boards	10	+

- v) Wall paintings 10 -
- vi) Field labels/trac boards 2,500 -

1987-88 (Achievement)

- i) Number of farm families to be covered under T&V Programme. 31,653 -

1988-89 (Target)

- i) Number of farm families to be covered under T&V Programme 29,448 2,500

1988-89 (Likely achievement)

(Same as above)

1989-90 (Target)

- i) Number of farm families to be covered under T&V Programme. 29,448 2,500

- 5. Approved outlay for 1988-89
Total Rs.9.60 lakhs

- 6. a) Revised outlay for 1988-89
Total Rs.9.60 lakhs

b) Details of Expenditure

Total
(Rs.lakhs)

I. Non-Recurring:

- i) Office-cum-quarters for Village Extension Workers, Agricultural Officers, Jt.Directors of Agriculture and Dy.Directors of Agriculture in Bahour. 2.00
- ii) Purchase of furniture 0.18
- iii) Purchase of 2 Motor cycles 0.35
- iv) Installation of Telephone in T&V Division 0.12

Total I 2.65

II. Recurring:

- i) Salaries, D.A., T.F., and wages 6.42
- ii) Petroleum and propulsion charges and maintenance of vehicles 0.40

iii)	Incentives to be paid to Officers/VEW as per pattern of Centrally Sponsored Scheme.	0.13

	Total II	6.95

	Grand Total I & II	9.60

c)	Details of physical target: (Same as indicated in 1988-89 target above)	
7.	a) Proposed outlay for 1989-90 Total Rs.13.95 lakhs	
b)	Details of Expenditure	
		<u>Total</u> (Rs.lakhs)
I.	<u>Non-recurring:</u>	
i)	Office-cum-quarters for VEW, Agricultural Officer, Joint Directors of Agriculture and Dy. Director of Agriculture in Bahoor.	5.00
ii)	Purchase of furniture	0.15

	Total I	5.15

II.	<u>Recurring:</u>	
i)	Salaries, D.A., T.E., and wages	8.00
ii)	Provision for purchase of Audio Visual aids, publicity and propaganda materials including hoardings, wall paintings, field labels, tree boards etc.	0.20
iv)	Petroleum and propulsion charges and maintenance of vehicles	0.47

v)	Incentives to best Agricultural Officers/VIWs and per pattern of Centrally Sponsored Scheme.	0.13
		- - - -
	Total II	8.80
		- - - -
	Grand Total I & II	13.95
		- - - -

c) Details of Physical Target
(Same as indicated in 1989-90 target above)

8. Remarks: Continuing Scheme.

PS*

SECTOR: AGRICULTURE

Scheme No. 11

Implementing
Department: AGRICULTURE

1. Name of the scheme: Farmers Training Programme
2. Objective of the Scheme: -

The main objective of the scheme is to train and acquaint the farmers and women in improved Agricultural technologies to enable them to develop skills to handle the fruits most efficiently to maximise the production level. The scheme which was implemented as a Centrally Sponsored Scheme was taken over to plan sector from the first year of the seventh plan.

3. Break-up of outlay/expenditure: Total
(Rs.lakhs)

1985 - 90 (Approved)	-
1987 - 88 (Actuals)	3.75
1988 - 89 (Approved)	3.95
1988 - 89 (Revised)	3.95
1989- 90 (Proposed)	4.00

4. Physical Targets/Achievements:- Total

1985-90 (Target):-

Nil

1987-88 (Target):-

i) Institutional training camp for farmers in Nos.	8
ii) Institutional training camp for farm women in Nos.	6
iii) Conveners training camp in Nos.	2
iv) Special demonstrations for women in Nos.	14
v) Production -cum- demonstraion in Nos.	100
vi) Study tour in Nos.	1
vii) Distribution of transistor sets in Nos.	75

<u>1988 - 89 (Target):-</u>	<u>Total</u>
i) Institutional training camp for farmers in Nos.	8
ii) Institutional training camp for farm women in Nos.	6
iii) Convenors training camp in Nos.	
iv) Special demonstration for women in Nos.	14
v) Production-cum-demonstration in Nos	100
vi) Study tour in Nos.	1
vii) Distribution of transistor sets in Nos.	75

1988 - 89 (Likely Achievements):-

(Same as above)

1989 - 90 (Targets):-

i) Institutional training camp for farmers in Nos.	8
ii) Institutional training camp for farm women in Nos.	6
iii) Convenors training camp in Nos.	2
iv) Special demonstration for women in Nos.	14
v) Production-cum-demonstration in Nos	100
vi) Study tour in Nos.	1

5. Approved outlay for 1988-89:

Total Rs.3.9 lakhs

6. a) Revised outlay for 1988-89:

Total Rs.3.95 "

b) Details of expenditure:

Total
(Rs. lakhs)

I. Non-Recurring:-

II. Recurring:

i) Salaries, D.A., T.E and others	2.91
ii) Institutional training camp, convenors training camp, special demonstrations on recipes and one day demonstrations	0.27
iii) Distribution of prizes for best discussion groups	0.02
iv) Study tour for farmers/farm women	0.05

-: 35 :-

	<u>Total</u> (Rs. lakhs)
v) Conveners allowance at Rs.15/- per month for discussion groups	0.23
vi) Office expenses and other contingencies	0.17
vii) Purchase and distribution of 75 Nos. of transistors at 50% subsidy to discussion groups	0.30
Total II	<u>3.95</u>
Grand Total I & II	<u>3.95</u>

c) Details of physical target:-

(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90 :

Total - Rs.4.00 lakhs

b) Details of expenditure:

	<u>Total</u> (Rs. lakhs)
<u>I. Non-Recurring:-</u>	-
<u>II. Recurring:-</u>	
i) Salaries, D.A., T.E. and others	3.08
ii) Institutional training camp, Conveners training camp, Special demonstrations on recipes and one day demonstrations	0.27
iii) Distribution of prizes for best discussion group	0.02
iv) Study tour for farmers/ farm women	0.10
v) Conveners allowance at Rs.15/- per month for discussion groups	0.32
vi) Office expenses and other contingencies	0.21
Total II	<u>4.00</u>
Grand total I & II	<u>4.00</u>

Details of physical target:-

(Same as indicated in 1988-90 target above)

8. Remarks:- Continuing Scheme

SECTOR: AGRICULTURE

Scheme No.12

Implementing
Department: AGRICULTURE

1. Name of the scheme : Setting up of Agro Service Corporation

2. Objective of the Scheme:

The objective of the scheme is to create a Multi purpose agency for distribution of Agricultural inputs and provision of Agro Service facilities. Provision has been made towards the share capital and managerial subsidy. The existing agricultural engineering repairs and maintenance workshop will form the nucleus of the corporation.

3. Break up of outlay/expenditure:	Total	S.Cs
	(Rs. lakhs)	
1985-90 (Approved)	50.00	-
1987-88 (Actuals)	60.00	1.15
1988-89 (Approved)	35.00	5.00
1988-89 (Revised)	35.00	4.90
1989-90 (Proposed)	70.00	15.11

4. Physical Targets/Achievements:

Necessary Agricultural inputs will be distributed. Agro service facilities will be provided to the farming community.

5. Approved outlay for 1988-89

Total Rs.35.00 lakhs
for SCs Rs.5.00 "

6. a) Revised outlay for 1988-89

Total Rs.35.00 lakhs
for SCs Rs.4.90 "

b) Details of expenditure: Total S.Cs
(Rs. Lakhs)

I. Non-Recurrence:

Share capital contribution 20.00 -

II. Recurring:

Total S.Cs
(Rs. lakhs)

Managerial subsidy for salaries/
wages of staff and other office
expenses including stationery,
furniture, telephone charges,
POL expenses and office equipments/
subsidy on hire and rental charges 15.00 4.90

Total II 15.00 4.90

Grand Total I & II 35.00 4.90

c) Physical Target:

Necessary Agricultural inputs will be distributed. Agro Service facilities will be provided to the farming community.

7. a) Proposed outlay for 1989-90

Total Rs. 70.00 lakhs
for SCs Rs. 15.11 "

b) Details of Expenditure: Total S.Cs

(Rs. lakhs)

I. Non-Recurring:

i. Share capital contribution 40.00 10.11

ii. Provision of office complex,
seed processing plant
and other plant and other
machineries. 15.00 -

Total I 55.00 10.11

II. Recurring:

Managerial subsidy for salaries/
wages of staff and other office
expenses including stationery,
furniture, telephone charges,
POL expenses and office equip-
ments/subsidy on hire and rental
charges. 15.00 5.00

Total II 15.00 5.00

Grand Total I & II 70.00 15.11

c) Physical Target:

Necessary Agricultural inputs will be distributed. Agro service facilities will be provided to the farming community.

8. Remarks: Continuing scheme.

SECTOR: AGRICULTURE

Scheme No.: 13

Implementing Department } AGRICULTURE

1. Name of the Scheme: Land Reclamation and Farm Mechanisation.

2. Objective of the scheme:

The object of the scheme is to bring cultivable waste lands with undulating topography under intensive cultivation by reclamation and also to encourage mechanisation of cultivation by hiring out labour saving machineries.

3. Break-up of outlay/expenditure.

	<u>Total</u> (Rs. lakhs)
1985-90 (Approved)	25.00
1987-88 (Actuals)	1.50
1988-89 (Approved)	4.00
1988-89 (Revised)	4.00
1989-90 (Proposed)	4.20
4. Physical Targets/Achievements.	<u>Total</u>
<u>1985-90 (Target).</u>	
i) Tractor ploughing in hectares	3,000
ii) Land Reclamation with bulldozer in hectares.	150
<u>1987-88 (Achievement).</u>	
i) Tractor ploughing in hectares	3,413
ii) Land Reclamation with bulldozer in hectares	27.1
<u>1988-89 (Target)</u>	
i) Tractor ploughing in hectares	3,000
ii) Land Reclamation with bulldozer in hectares	30
<u>1988-89 (Likely Achievement)</u>	
(Same as above)	
<u>1989-90 (Target)</u>	
i) Tractor ploughing in hectares	3,000
ii) Land Reclamation with bulldozer in hectares.	30

5. Approved outlay for 1988-89 ; Total Rs. 4.00 lakhs

6. a) Revised outlay for 1988-89 ; Total Rs. 4.00 lakhs

b) details of expenditure. Total
(Rs. lakhs)

I. Non-Recurring:

i) provision for purchase of one tractor and matching implements etc. 2.20

Total I -----
2.20

II. Recurring:

i) Salaries, D.A. and others 0.05

ii) P.O.L. and spares 1.75

Total II -----
1.80

Grand total I & II -----
4.00

c) Details of physical target;

(Same as indicated in 1988-89 target above)

7. a) proposed outlay for 1989-90; Total Rs.4.20 lakhs

b) Details of expenditure.

I. Non-Recurring: Total
(Rs. lakhs)

i) provision for purchase of one tractor and matching implement etc. 2.20

Total I -----
2.20

II. Recurring:

i) Salaries, D.A., T.E. and others 0.20

ii) purchase of tractor implements and Bulldozer spares 1.80

Total II -----
2.00

Grand Total I & II -----
4.20

c) details of physical target;

(Same as indicated in 1988-89 Target above)

8. Remarks: Continuing scheme.

SECTOR: AGRICULTURE

Scheme No. 14

Implementing
Department: AGRICULTURE

1. Name of the Scheme : Horticulture Development

2. Objective of the Scheme:

The objective of the scheme is to increase the area and per unit production of fruits and vegetables in this Union Territory. The programme for floriculture will be intensified for commercial exploitation of the potential available. The scheme will also encourage production of tubercrops like Tapioca and sweet-pot to by adopting scientific techniques. Ornamental gardening activities in and around Pt. Barter Colony will be intensified. Intensive campaign for promotion of vegetable cultivation will be undertaken by distribution of Minikits.

3. Break-up^{ck} outlay//expenditure:-

	<u>Total</u>	<u>S.Cs</u>
	(Rs. Lakhs)	
1985 - 90 (Approved)	75.00	10.00
1987 - 88 (Actuals)	10.65	-
1988 - 89 (Approved)	15.45	-
1988 - 89 (Revised)	15.54	-
1989- 90 (Proposed)	29.30	-

4. Physical Target//Achievements:-

1985 - 90 (Target)(Terminal level)

	<u>Total</u>	<u>S.Cs</u>
i) Area to be covered in hectares		
(a) Banana	250	-
(b) Vegetables	450	-
(c) Tapioca	1250	-
(d) Sweet potato and tubercrops	250	-
(e) Chillies	150	-
ii) Additional area to be covered under perennials crops in hect.	20	-
iii) Area to be covered under economic flowers in hect.	30	-
iv) Production of fruits, vegetables and tubers in MT(OCN)	25	-

	<u>Total</u>	<u>S.Cs</u>
v) Production of vegetable seeds in kgs	50	-
vi) Production of vegetable seedlings in lakhs	.70	-
vii) Production of grafts/ layers/ seedlings of fruits/plants in Nos.	15,000	-
viii) Production of flowers in MMT	6.0	-
ix) Production of planting materials of flowers in lakhs	0.70	-
x) Production of coconut seedlings	30,000	-
xi) Additional area to be covered under coconut in hect.	60	25

1987 - 88(Achievement):-

(i) Area to be covered in hectares		
(a) Banana	235	-
(b) Vegetables	432	-
(c) Tapioca	1,176	-
(d) Sweet potato and other tubercrops	240	-
(e) Chillies	132	-
(ii) Additional area to be covered under perennial crops in hect.	32	-
(iii) Area to be covered under economic flowers in hect.	20	-
(iv) Production of fruits, vegetables and tubers in MT	46.93	-
(v) Production of vegetable seeds in kgs.	50	-
(vi) Production of vegetable seedlings in lakhs	2.52	-
(vii) Production of grafts/layers// seedlings of plants and economic flowers in Nos.	3,700	-
(viii) Production of flowers in M.T	5.02	-
(ix) Production of coconut seedlings in Nos.	5,805	-
(x) Additional area to be covered under coconut in hect.	100	5
(xi) Production of planting materials of flowers in lakhs	0.58	-

1988 - 89(Targets):-

(i) Area to be covered in hectares		
(a) Banana	240	-

	<u>Total</u>	<u>S.Cs</u>
(b) Vegetables	450	-
(c) Tapioca	1,200	-
(d) Sweet potato and other tubers	240	-
(e) Chillies	140	-
ii) Additional area to be covered under perennial crops in hect.	20	-
iii) Area to be covered under economic flower in hect.	25	-
iv) Production of fruits, vegetables and tubers in M.T (O.C.N)	240	-
v) Production of vegetable seeds in kgs	460	-
vi) Production of vegetables seedlings in lakhs	1.20	-
vii) Production of grafts/layers/seedlings of fruit plants in Nos.	4,000	-
viii) Production of flowers in M.T	4.5	-
ix) Production of planting materials of flowers in Lakhs	0.60	-
x) Production of coconut seedlings in Nos.	30,000	-
xi) Additional area to be covered under coconut in hect.	60	5
xii) Vegetables and tuber production in M.T	26,900	-
xiii) Fruit production in MT	11,400	-

1988 - 89 (Likely Achievement):-

(Same as above)

1989 - 90 (Target):-

i) Area to be covered in hectares		
a) Banana	250	-
b) Vegetables	1,500	-
c) Tapioca	1,250	-
d) Sweet potato and other tubers	250	-
e) Chillies	150	-
ii) Additional area to be covered under perennial crops in hect.	20	-

	<u>Total</u>	<u>S.Cs.</u>
iii) Area to be covered under economic flower in hect.	30	-
iv) Production of fruits, vegetables and tubers in M.T (O.C.N)	25	-
v) Production of vegetable seeds in kgs	500	-
vi) Production of vegetable seedlings in lakhs	1.20	-
vii) Production of grafts/layers/seedlings of fruit plants in Nos.	15,000	-
viii) Production of flowers in M.T	6.0	-
ix) Production of planting materials of flowers in lakhs.	0.70	-
x) Production of coconut seedlings in Nos.	30,000	-
xi) Additional area to be covered under coconut in hecst.	60	5
xii) Distribution of vegetable Minikits	1,350	-
xiii) Vegetable and tuber production in M.T	42,400	-
xiv) Fruit production in MT	12,050	-

5. Approved outlay for 1988-89: Total Rs. 15.45 lakhs

6. (a) Revised outlay for 1988-89: Total Rs. 15.54 lakhs

(b) Details of expenditure:

Total
(Rs. lakhs)

I. Non-Recurring:-

i) Civil and electrical works for Mini Botanical garden at Lawspet and improving the midget train tracks . ,	0.10
ii) Establishment of a Mini-Botanical garden in Karaikal.	0.10
iii) Master plan and improvements for Botanical garden.	3.50
iv) Purchase of submersible pumpsets and accessories for O.C.N and Botanical garden	4.00

Total I 4.70

	<u>Total</u> <u>(Rs. lakhs)</u>
<u>II. Recurring:-</u>	
i) Salaries, D.A., T.E. and wages	2.84
ii) Purchase of inputs, tools and plants needed for Botanical garden, Orchard-cum-Nursery, Madagadipet and Mini-Botanical garden.	0.20
iii) Distribution of vegetable seeds at 50% subsidy	0.15
iv) Introduction of new ornamental & medicinal plants	0.50
v) 25% subsidy on plant protection chemicals.	0.50
vi) 25% subsidy on potassic fertilisers for banana growers	0.05
vii) Purchase and distribution of coconut fruit seedlings, avenue tree seedlings and planting materials of economic flowers at 50% subsidy.	4.45
viii) Provision for conduct of flower show in Pondicherry and Mini flower show in Karaikal.	1.00
ix) Purchase of mud pots & cement pots	0.55
x) Office contingencies	0.60
	<hr/>
	Total II 10.84
	<hr/>
	Grand Total I & II 15.54
	<hr/>

c) Details of physical target:
(Same as indicated in 1988-89 Target above)

7. (a) Proposed outlay for 1989-90 :

Total Rs. 29.30 lakhs

(b) Details of expenditure

Total
(Rs. lakhs)

<u>I. Non-Recurring:-</u>	
i) Civil and electrical works for Mini-Botanical garden at Lawspet and improving the Midget train tracks.	0.10
ii) Establishment of a Mini Botanical garden in Karaikal	0.10
iii) Master Plan and improvements for Botanical Garden.	13.90
iv) Sinking of Deep tube well and purchase of submersible pumpset in C.C.P.	1.00
	<hr/>
	Total I 15.10
	<hr/>

<u>II. Recurring :</u>	<u>Total</u> (Rs. lakhs)
i) Salaries, D.A., & T.D.	3.50
ii) Purchase of inputs, tools and plants needed for Botanical garden, Orchard-cum-Nursery Madagadipet and Mini-Botanical garden.	0.75
iii) Distribution of vegetable seeds at 50% subsidy	0.15
iv) Introduction of new ornamental medicinal plants	0.50
v) 25% subsidy on potassic fertilisers	0.05
vi) 25% subsidy on plant protection chemicals	0.35
vii) Purchase and distribution of coconut, fruit seedlings, avenue tree seedlings and planting materials of economic flowers at 50% subsidy	5.35
viii) Provision for conduct of flower show in Pondicherry and Mini flower show in Karaikal.	1.10
ix) Purchase of mud pots and cementpots	0.55
x) Provision for distribution of 1350 vegetable minikits as per central pattern (Rs.75/- per unit)	1.00
xi) Office contingencies	0.90
Total II	<u>14.20</u>
Grand Total I & II	<u>29.30</u>

c) Details of physical target:

(Same as indicated in 1989-90 Target above)

8. Remarks:- Continuing Scheme

The following posts are proposed for creation for successful implementation of the scheme.

1988-89

Additional Director of Agriculture
(Rs.3000 - 45600) - 1 post

Labour Officer

(Rs.2000 - 35600) - 1 post

Junior Account Officer

(Rs.2000 - 32000) - 1 post

Superintendent Grade II

(Rs.1600 - 26660) - 1 post

Store Keeper Grade II

(Rs.1200 - 20440) - 1 post

Stock verifier

(Rs.1200 - 20440) - 1 post

Store keeper Grade III

(Rs.950 - 15000) - 1 post

Jeep Driver

(Rs.950 - 14000) - 1 post

Peon

(Rs.750 - 940) - 2 posts

Watchman

(Rs.750 - 940) - 4 posts

1989-90

Horticulturist

(Rs.2000 - 30000) - 1 post

Agricultural Officer

(Rs.1400 - 23000) - 1 post

Demonstration Assistant

(Rs.750 - 940) - 4 posts

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SECTOR: AGRICULTURE

Scheme No. 10

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Comprehensive development of small Farms

2. Objective of the Scheme:

The objective of the scheme is to provide a package of incentives to small farmers so as to assist them in taking to improved technology in cultivation with the ultimate aim of enabling them to cross the poverty line.

3. Break up of Outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	30.00
1987-88 (Actuals)	2.00
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	1.00

4. Physical Targets/Achievements:

Total

i) Distribution of tarpaulins in nos.	500
ii) Distribution of power operated Plant Protection equipments in Nos.	500
iii) Distribution of hand operated Plant protection equipments in nos.	1000

1987-88 (Achievements):-

i) Distribution of tarpaulins in nos.	34
ii) Distribution of power operated plant protection equipments	24
iii) Distribution of hand operated plant protection equipments	83
iv) Distribution of improved agricultural implements in nos.	422

1988-89 (Target):-

i) Distribution of tarpaulins in nos.	30
ii) Distribution of power operated plant protection equipments	30
iii) Distribution of hand operated plant protection equipments	90
iv) Distribution of improved Agricultural implements in Nos.	250

1988-89 (Likely Achievements):

(Same as above)

1989-90 (Target)

(Same as above)

5. Approved outlay for 1988-89: Total Rs. 1.00 lakhs

6.a) Revised outlay for 1988-89: Total Rs. 1.00 "

b) Details of expenditure Total
(Rs. Lakhs)

I. Non-Recurring

II. Recurring:

purchase and distribution of tarpaulins,
Plant protection equipments, power operated
to small farmers and hand operated to
Marginal farmers and Improved Agricultural
implements at 50% subsidy to small farmers
and Marginal farmers

1.00

Total II 1.00

Grand Total I & II 1.00

c) Details of physical targets:
(Same as indicated in 1988-89 Target above)

7.a) Proposed outlay for 1989-90: Total Rs. 1.00 lakhs

b) Details of expenditure: Total
(Rs. Lakhs)

I. Non-Recurring

II. Recurring:

Purchase and distribution of tarpaulins,
plant protection equipments, power
operated to small farmers and hand operated
to Marginal farmers and Improved Agricultural
implements at 50% subsidy to small farmers/
Marginal farmers

1.00

Total II 1.00

Grand Total I & II 1.00

c) Details of physical targets:
(Same as indicated in 1989-90 Target above)

8. Remarks: Concluding same.

MR/-

SECTION: AGRICULTURE

Volume No. : 1

Incorporated in the Department of AGRICULTURE.

1. Name of the scheme: special area development programme for gram

2. Objective of the scheme:

The objective of the scheme is to implement certain special programme suitable in the area with a view to remove regional imbalance and bring about overall Agricultural Development in gram region duly providing the required infrastructural support and demonstrating the improved practices on selected crops which are popular in this region.

3. Break-up of outlay/expenditure..

	<u>Total</u> (Rs. Lakhs)
1985-90 (Approved)	17.50
1987-88 (Actuals)	4.00
1988-89 (Approved)	3.10
1988-89 (Revised)	3.10
1989-90 (proposed)	3.55

4. physical Target/Achievements:

	<u>Total</u>	<u>SCS.</u>
<u>1985-90 (Target) (1989-90 level)</u>		
i) Area to be covered under the high yielding varieties of paddy in hect.	500	75
ii) Area to be covered under pulses in hect.	60	40
iii) Addl. area to be covered under coconut in hect.	20	3
<u>1987-88 (Achievements)</u>		
i) Area to be covered under High yielding varieties of paddy in hect.	24	70
ii) Area to be covered under pulses in hect.	35	35
iii) Addl. area to be covered under coconut in hect.	20	2

1988-89 (Target)

i) Area to be covered under High yielding varieties of paddy in hect.	485	70
ii) Area to be covered under pulses in hect.	190	37
iii) Addl. area to be covered under coconut in hect.	20	3

1988-89 (Achievement)

same as above.

1989-90 (Target)

i) Area to be covered under High yielding varieties of paddy in hect.	608	75
ii) Area to be covered under pulses in hect.	200	40
iii) Addl. area to be covered under coconut in hect.	20	3

5. Approved outlay for 1988-89 Total Rs.3.10 lakhs.

6. a) Revised outlay for 1988-89. Total Rs.3.10 lakhs.

b) Details of expenditure: Total
(Rs. lakhs)

I. Non-Recurring:

i) purchase of furniture 0.05

II) Recurring:

i) Salaries, D.A., T.E. and others 0.90

ii) Rent 0.05

iii) 50% subsidy on cost of inputs for conduct of 2 Nos. of compact block demons.(25 acre plot) at Rs.125/- per acre 0.07

iv) Conduct of 50 demons.(1 acre plot) on paddy, groundnut, chillies by supplying inputs worth Rs.200/- per demonstration free of cost 0.10

v) Conduct of demonstration pulses 20 Nos (1 acre plot) by issuing inputs worth Rs.150/- per demonstration free of cost 0.03

vi) Conduct of coconut demonstrations 10 Nos.(in plots of 50 trees) by issuing inputs worth Rs.200/- per demonstration free of cost. 0.02

vii)	conduct of 6 inter cropping demons. in coconut gardens (in plots of one acre) by issuing inputs worth Rs.500/- per demonstration free of cost	0.03
viii)	25% subsidy on distribution of chemicals	0.25
ix)	conduct of specialised institutional training 5 days duration for 150 (all categories) farmers in six batches @ Rs.1250/- per batch i.e. Rs.10/- per trainee per day.	0.08
x)	conduct of study tour for farmers of Yanam region.	0.05
xi)	conduct of seminars/melas, field days compost week campaign, soil testing campaign etc.,.	0.03
xii)	propaganda, publicity materials and others	0.10
xiii)	conduct of 4 Nos. of banana demons. by issuing inputs worth Rs.1,500/- per demonstration free of cost	0.06
xiv)	Layout of 20 Nos. of model nutritional garden in plots of 1 to 5 cents by supplying inputs worth Rs.15/- percent.	0.01
xv)	purchase and distribution of planting materials including coconut seedlings at 50% subsidy	0.30
xvi)	purchase and distribution of all kinds of vegetable seeds at 50% subsidy	0.02
xvii)	Distribution of hand operated P.P. equipments at 50% subsidy to small and marginal farmers	0.08
xviii)	subsidy for pulses and groundnut certified seeds at Rs.1.50 per kg.	0.05
xix)	25% subsidy for potassic fertilisers to banana growers	0.01
xx)	provision for conduct of CNP in 14 hectares as per central pattern	0.20
xxi)	office contingencies	0.11
	Total	3.05
	Grand total I & II	3.10

c) Details of physical target:

(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90; Total Rs.3.55 lakhs

b) Details of expenditure

Total
(Rs. lakhs)

I. Non-Recurring:

i) Installation of phone for the office of DDA, Yanam 0.08

ii) purchase of one typewriter 0.05

0.13

II. Recurring:

i) Salaries, D.A., T.E. & others 0.95

ii) Rent to office 0.05

iii) 50% subsidy on cost of inputs for conduct of 2 nos. of **compact** block demons. (25 acre plot) at Rs.125/- per acre 0.07

iv) Conduct of 50 demons. (1 acre plot) on paddy groundnut, chillies by supplying inputs worth Rs.200/- per demonstration free of cost 0.10

v) Conduct of demonstration pulses 20 nos. (1 acre plot) by issuing inputs worth Rs.150/- per demonstration free of cost 0.03

vi) Conduct of coconut demons. 10 nos. (in plots of 50 trees) by issuing inputs worth of Rs.200/- per demon. free of cost. 0.02

vii) Conduct of 6 inter cropping demons. in coconut gardens (in plots of one acre) by issuing inputs worth Rs.500/- per demon. free of cost. 0.03

viii) 25% subsidy on distribution of chemicals 0.30

ix) Conduct of specialised institutional training 5 days duration for 150 (All category) farmers in six batches Rs.1,200/- per batch (i.e.Rs.10/- per trainee per day) 0.08

x) Conduct of study tour for farmers of Yanam region 0.05

xi) Conduct of seminars/melas, field days compost week campaign, soil testing campaign etc.,	0.03
xii) propaganada, publicity, materials and others	0.10
xiii) Conduct of 4 Nos. of banana demons. by issuing inputs worth Rs.1500/- per demonstration free of cost.	0.06
xiv) layout of 20 Nos. of model nutritional garden in plots of 1 to 5 cents by supplying inputs worth Rs.15/- per cent.	0.01
xv) purchase and distribution of planting materials including coconut seedlings at 50% subsidy	1.00
xvi) purchase and distribution of all kinds of vegetable seeds at 50% subsidy	0.02
xvii) Distribution of hand operated P.F. equipments at 50% subsidy to small and marginal farmers	0.10
xviii) subsidy for pulse and groundnut certified seeds at Rs.1.50 per kg.	0.05
xix) 25% subsidy for potassic fertilisers to banana growers	0.01
xx) provision for conduct of CNP in 14 hect. as per central pattern	0.20
xxi) office contingencies	0.16

Total II	3.42

Grand Total I & II	3.55

c. Details of physical Target:

(Same as indicated 1989-90 Target above)

8. Remarks: Continuing scheme.

SECTOR: AGRICULTURE

Scheme No: 18

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Special Area Development Programme for Mahe
2. Objective of the Scheme:

The objective of the scheme is to develop integrated approach in the outlying region by intensifying the cultivation of High Yielding Varieties, rejuvenation of existing plantations of coconut, encouraging inter cropping and mixed farming, ensuring Inputs supply and strengthening the extension and information support.

3. Break up of outlay/Expenditure:	Total (Rs. lakhs)
1985-90 (Approved)	17.50
1987-88 (Actuals)	4.00
1988-89 (Approved)	3.10
1988-89 (Revised)	3.10
1989-90 (Proposed)	3.55

4. Physical Target/Achievements: Total

1985-90 (Target) (1989-90 level)

- i) Area to be covered under High Yielding varieties of paddy in hecets. 80
- ii) Additional area to be covered under rejuvenation of coconut in hecets. 25

1987-88 (Achievement)

- i) Area to be covered under High yielding varieties of paddy in hecets. 32
- ii) Additional area to be covered under rejuvenation of coconut in hecets. 23

1988-89 (Target):

- i) Area to be covered under High yielding varieties of paddy in hecets. 50
- ii) Addl. area to be covered under rejuvenation of coconut in hecets. 23

1988-89 (Likely Achievement)

(Same as above)

1989-90 (Target) (Revised)

i)	Area to be covered under High Yielding Varieties of paddy in hec.	42
ii)	Additional area to be covered under rejuvenation of coconut in hec.	25
5.	Approved outlay for 1988-89: Total Rs.3.10 lakhs	
6.a)	Revised outlay for 1988-89: Total Rs.3.10 "	
b)	Details of Expenditure: Total (Rs. lakhs)	
<u>I. Non-Recurring:</u>		
	Purchase of furniture	0.07

	Total	0.07

<u>II. Recurring:</u>		
i)	Salaries, D.A., T.E., wages and others	0.84
ii)	Rents	0.11
iii)	Conduct of 5 Nos. of demonstrations (1/2 acre plot) on Paddy by supplying inputs worth Rs.200/- per demonstration free of cost	0.01
iv)	Conduct of 10 Nos. of demonstrations in pulses (1 acre plot) by issuing inputs worth Rs.200/- per demonstration free of cost	0.02
v)	Conduct of coconut demonstrations 5) Nos. (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration free of cost	0.10
vi)	Distribution of Plant Protection chemicals at 25% subsidy	0.03
vii)	Conduct of 30 inter cropping demonstrations in plots of one acre by issuing inputs worth Rs.500/- per demonstration free of cost	0.15
viii)	Conduct of special [] ised institutional training 5 days duration for 150 (all categories) farmers in six batches @Rs.1250/- per batch (i.e. Rs.10/- per trainee per day)	0.08
ix)	Conduct of study tour for farmers of Maharashtra region	0.08
x)	Conduct of Seminars, Melas, Field days, compost week campaign, soil testing campaign etc.	0.07
xi)	Propaganda, publicity materials and others	0.05
xii)	Conduct of 2 nos. of banana demonstrations by issuing inputs worth Rs.1500/- per demonstration free of cost	0.03

xiii) Layout of 20 nos. of model nutritional garden in plots of 1 to 5 cents by supplying inputs worth Rs.15/- per cent	0.01
xiv) Purchase and distribution of all kinds of vegetable seeds at 50% subsidy	0.03
xv) Distribution of planting materials including coconut seedlings at 50% subsidy	0.80
xvi) Subsidy for pulses seedlings at Rs.1.50/- per Ha	0.01
xvii) 25% subsidy on potassic fertilisers to banana growers.	0.02
xviii) Compensation for cutting and removing discarded and unproductive palms at the rate of Rs.75/- per palm	0.23
xix) Distribution of fertilisers at 50% subsidy to 10% of the trees owned by cultivators holding less than one hectare of coconut garden	0.22
xx) 50% subsidy for distribution dolomite	0.04
xxi) Office contingencies	0.10
	Total II
	3.03
	Total I & II
	3.10

c) Details of Physical Targets:

(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90: Total Rs.3.55 lakhs

b) Details of Expenditure:

Total
(Rs. Lakhs)

I. Non-Recurring:

Installation of phone for the office of the Dy. Director of Agriculture, Mahe	0.08
Total I	0.08

II. Recurring:

i) Salaries, D.A., P.F., Wages and others	0.92
ii) Rents	0.09
iii) Conduct of 5 nos. of demonstrations (1/2 acre plot) on paddy supplying inputs worth Rs.200/- per demonstration free of cost	0.01
iv) Conduct of 10 nos. demonstration on pulses (1 acre plot) by issuing inputs worth Rs.150/- per demonstration free of cost	0.02
v) Conduct of coconut demonstrations 10 nos. (in plot of 50 trees) by issuing inputs worth Rs.200/- per demonstration free of cost	0.10

vii) Conduct of 30 late cropping demonstrations in a rate of one acre by issuing inputs worth Rs. 500/- per demonstration free of cost	0.15
viii) Distribution of plant protection chemicals at 25% subsidy	0.05
ix) Conduct of specialised institutional training for boys duration for 150 (all categories) farmers in six batches @Rs.1250/- per batch (i.e. Rs.10/- per trainee per day)	0.08
x) Conduct of study tour for farmers of Mahe region	0.06
xi) Conduct of seminars, melas, field days, lowest cost campaigns, soil testing campaign etc.	0.07
xii) Propaganda, publicity materials and others	0.05
xiii) Conduct of 2 nos. of banana demonstrations by issuing inputs worth Rs.150/- per demonstration free of cost	0.03
xiv) Support of 20 nos. of model nutritional garden in plots of 1 to 5 cents by supplying inputs worth Rs.15/- per cent.	0.01
xv) Purchase and distribution of all kinds of vegetable seeds at 50% subsidy	0.02
xvi) Distribution of planting materials including coconut seedlings at 50% subsidy	1.00
xvii) Subsidy for pulse certified seeds at Rs.1.50 per kg.	0.01
xviii) 25% subsidy on potassic fertilisers to banana growers	0.03
xix) Compensation for cutting and removing distarded and unproductive palms at rate of Rs.75/- per palm	0.24
xx) Distribution of fertilisers at 50% subsidy to 10% of the trees owned by cultivators holding less than one hectare of coconut garden	0.30
xxi) 50% subsidy for distribution of dolomite	0.08
xxii) Office contingencies	0.15

Total II	3.47

Grand Total I & II	3.55

2. Details of Physical Target:

(Same as indicated in 1989-90 target above)

3. Remarks: (Copy pasted)

SECTOR : AGRICULTURE

Scheme No.19

Implementing : AGRIC
Department

1. Name of the Scheme : Crop production Program
for S.C. farmers
Poverty Alleviation
programme for S.C. farmer

2. Objective of the Scheme :

The objective of the scheme is to encourage the Scheduled Caste farmers to take up Intensive cultivation in their holdings to increase the per hectare yield.

3. Break-up of outlay/Expenditure

	Total (Rs.)	S.C. Lakhs
1985 - 90 (Approved)	40.00	40.00
1987 - 88 (Actuals)	7.49	7.49
1988 - 89 (Approved)	8.00	8.00
1988 - 89 (Revised)	8.00	8.00
1989 - 90 (Proposed)	8.45	8.45

4. Physical Targets/Achievements :-

	Total	S.C.
<u>1985 - 90 (Target) (Cumulative)</u>		
i) Bricklining of compost pits in numbers	250	250
ii) Bacterial culture packets to be distributed in nos.	5000	5000
iii) Coconut & Fruit seedlings to be distributed in nos.	25000	25000
iv) Institutional training programme to be organised in numbers	60	60
v) Demonstrations to be conducted in numbers	2450	2450
vi) Distribution of Tarpaulins in numbers	25	25
vii) Distribution of Plant protection equipments to landless Agricultural labourers for self employment	125	125
viii) Distribution of hand operated Plant protection equipments to S.C. farmers.	250	250
<u>1987 - 88 (Achievement) :-</u>		
i) Bricklining of compost pits in numbers	-	-
ii) Bacterial culture packets to be distributed in numbers	1275	1275

	<u>Total</u>	<u>S. Cs.</u>
iii) Coconut and Fruit seedlings to be distributed in nos.	4058	4058
iv) Institutional training programme to be organised in numbers	12	12
v) Demonstrations to be conducted in numbers	495	495
vi) Distribution of plant protection equipments to landless agricultural labourers for self employment in numbers	25	25
vii) Distribution of hand operated plant protection equipments, Tarpaulins and improved Agricultural implements to S.C. farmers in nos.	159	159
<u>1988 - 89 (Target) :-</u>		
i) Bricklining of compost pits	-	-
ii) Bacterial culture packets to be distributed in nos.	1100	1100
iii) Coconut and fruit seedlings to be distributed in nos.	5000	5000
iv) Institutional training programme to be organised in nos.	12	12
v) Demonstrations to be conducted in numbers	490	490
vi) Distribution of plant protection equipments to landless Agricultural labourers for self employment in nos.	25	25
vii) Distribution of hand operated plant protection equipments, tarpaulins and Improved Agri. implements to Scheduled caste farmers in nos.	105	105

1988 - 89 (Likely Achievement) :-

(Same as above)

1989 - 90 (Target) :-

(Same as above)

5. Approved outlay for 1988 - 89 : Total : Rs. 8.00 lakhs
for S.Cs. : Rs. 8.00 lakhs

6.(a) Revised outlay for 1988-89 : Total : Rs. 8.00 lakhs
for S.Cs. : Rs. 8.00 lakhs

(b) Details of expenditure :

	<u>Total</u> (Rs. lakhs)	<u>S.Cs.</u>
<u>I. Non-Recurring :-</u>	-	-
<u>II. Recurring :-</u>		
i) Conduct of 300 paddy demonstrations in one acre plot by issuing inputs worth Rs.500/- free of cost.	1.50	1.50
ii) Conduct of 30 groundnut demonstrations (Irrigated) in one acre plot by issuing inputs worth Rs. 300/- free of cost.	0.09	0.09
iii) Conduct of 5 sugarcane demonstrations in one acre plot by issuing inputs worth Rs.100/- free of cost.	0.05	0.05
iv) Conduct of 5 cotton demonstrations in one acre plot by issuing inputs worth Rs.600/- free of cost.	0.03	0.03
v) Conduct of banana demonstrations in one acre plot by issuing inputs at the rate of Rs.150/- free of cost.	0.03	0.03
vi) Conduct of 10 nos. of coconut demonstrations in plots of 50 trees by issuing inputs worth Rs.200/- per plot at free of cost.	0.02	0.02
vii) Conduct of 8 nos. of inter cropping in coconut gardens in plots of 1/2 acre by issuing inputs worth Rs.250/- free of cost.	0.02	0.02
viii) Layout of 70 nos. of model nutritional gardens in plots of 1 to 5 cents by supplying inputs worth Rs.15 /-per cent free of cost	0.01	0.01
ix) Conduct of 60 nos. of pulses demonstrations in plot of one acre by issuing inputs worth Rs.150/- free of cost	0.09	0.09
x) Distribution of bacterial culture at 100% subsidy	0.03	0.03
xi) Distribution of bio-fertilisers, micro-nutrient and gypsum at 75% subsidy.	0.04	0.04

xii) Purchase and distribution of Hand operated plant protection equipments, tarpaulins and Improved Agricultural implements and 75% subsidy.	0.70	0.70
xlii) Distribution of seeds and plant protection chemicals at 75% subsidy	4.00	4.00
xiv) Distribution of coconut seedlings at 100% subsidised cost.	0.69	0.69
xv) Distribution of plant protection equipments at 87 1/2% subsidy for Scheduled caste land less Agri. labourers for self employment (including stipend for trainee at Rs.100/- per trainee)	0.55	0.55
xvi) Specialised institutional training (5 days duration) for 300 Scheduled caste farmers in 12 batches at Rs. 1250/- per batch.	0.15	0.15
Total II	8.00	8.00
Grand Total I & II	8.00	8.00

c. Details of Physical Target :-

(Same as indicated in 1988-89 above)

7. a) Proposed outlay for 1989-90 : Total :Rs.8.45 lakhs
For S.Cs.:Rs.8.45 lakhs

b) Details of expenditure :

	Total (Rs.)	S.Cs. (lakhs)
<u>I. Non-Recurring :-</u>	+	-
<u>II. Recurring :-</u>		
i) Conduct of 300 paddy demonstrations in one acre plot by issuing inputs worth Rs.500/- per acre free of cost.	1.50	1.50
ii) Conduct of 30 groundnut demonstrations (Irrigated) in one acre plot by issuing inputs worth Rs.300/- free of cost.	0.09	0.09

	<u>Total</u> (Rs. lakhs)	<u>S. Cs.</u> (lakhs)
iii) Conduct of 50 sugarcane demonstrations in one acre plot by issuing inputs worth Rs. 1000/- free of cost.	0.05	0.05
iv) Conduct of 50 cotton demonstrations in one acre plot by issuing inputs worth Rs. 600/- free of cost.	0.03	0.03
v) Conduct of 20 banana demonstrations in one acre plot by issuing inputs at the rate of Rs. 1500/- free of cost.	0.03	0.03
vi) Conduct of 100 coconut demonstrations in plots of 50 trees by issuing inputs worth Rs. 200/- free of cost.	0.02	0.02
vii) Layout of 70 nos. of model nutritional garden in plots of 1 to 5 aunts by supplying inputs worth Rs. 15/- per cent free of cost.	0.01	0.01
viii) Conduct of 3 demonstrations on inter-cropping in coconut gardens in plots of 1/2 acre by issuing inputs worth Rs. 250/- per demonstration free of cost.	0.02	0.02
ix) Conduct of 500 nos of pulses demonstrations in plots of one acre by issuing inputs worth Rs. 150/- free of cost.	0.09	0.09
x) Distribution of bacterial culture at 100% subsidy	0.03	0.03
xi) Distribution of bio-fertilisers, micro-nutrient and gypsum at 7% subsidy.	0.04	0.04
xii) Distribution of hand operated plant protection equipments, tarpullins, and improved agricultural implements at 75% subsidy.	0.79	0.79
xiii) Distribution of seeds and plant protection chemicals at 75% subsidy.	4.20	4.20
xiv) Distribution of coconut seedlings at 100% subsidy	0.80	0.80
xv) Distribution of plant protection equipments at 72% subsidy for Sch. area. Handless Agri. labourers for self employment (including stipend for trainee at Rs. 100/- per trainee)	0.60	0.60

(xvi) Specialised Institutional training (5 days duration) for 300 Scheduled caste farmers in 12 batches at Rs.1250/- per batch.	0.15	0.15
Total II	0.45	8.45
Grand Total I & III	8.45	8.45

(c) Details of Physical targett :-

(Same as indicated in 1989-90 Target above)

8. Remarks : Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No. 20

Implementing
Department: AGRICULTURE

1. Name of the scheme: Propagation of Improved Technology.

2. Objective of the Scheme:

The objective of the scheme is to educate the farmers in latest techniques in cultivation of various crops by laying out demonstrations in their fields..

3. Break-up of utility/expenditure:

	<u>Total</u> (Rs. Lakhs)
1985-90 ((A Approved)	25.00
1987-88 ((A Actuals)	3.14
1988-89 ((A Approved)	5.15
1988-89 ((R Revised)	5.00
1989-90 ((P Proposed)	6.60

4. Physical Progress/Achievements:

	<u>Total</u> (in Nos.)
<u>1985-90 (Aret.) (Terminal level):</u>	
i) Pulses Demonstrations in Nos.	300
ii) Groundnut demonstrations in Nos.	
(a) Rainfed	50
(b) Irrigated	100
iii) Sugarcane demonstrations in Nos.	100
iv) Cotton demonstrations in Nos.	50
v) Banana demonstrations in Nos.	20
vi) Coconut demonstrations in Nos.	50
vii) Demonstrator corn intercropping in coconut gardens..	100
viii) Layout of model nutritional gardens	300
ix) MCP trials and demonstrations	200
x) Tuber crop demonstrations	50
xi) Coarse cereals/millets demonstrations	100

1987-88 (Achievements):

i) Pulses demonstrations in Nos.	300
ii) Groundnut demonstrations in Nos.	
(a) Rainfed	10
(b) Irrigated	130

iii)	Sugarcane demonstrations in INNs.	93
iv)	Cotton demonstrations in NNIs.	50
v)	Banana demonstrations in NNIs.	20
vi)	Coconut demonstrations in INNs	25
vii)	Demonstrations on inter-cropping in coconut gardens	50
viii)	Layout of model nutritional garden	300
ix)	Tuber crop demonstrations in INNs.	20
x)	Millet demonstrations in INNs.	50

1988-89 (Target):

i)	Pulses demonstrations in NNIs.	300
ii)	Groundnut demonstrations in INNs.	
	(a) Rainfed	10
	(b) Irrigated	130
iii)	Sugarcane demonstrations in INNs.	75
iv)	Cotton demonstrations in NNIs	50
v)	Banana demonstrations in NNIs	20
vi)	Coconut demonstrations in NNIs.	25
vii)	Demonstrations in Inter-cropping in coconut gardens	50
viii)	Layout of Model Nutritional garden	300
ix)	Tuber crop demonstrations in INNs.	20
x)	Millet demonstrations in NNIs.	50

1988-89 (Likely Achievement):

(Same as above)

1989-90 (Target):

(Same as above)

5. Approved outlay for 1988-89)
Total Rs. 5.11 Lakhs

6. a) Revised outlay for 1988-89)
Total Rs. 5.00 Lakhs

b) Details of expenditure

	<u>Total</u> (Rs. lakhs)
I. <u>Non-Recurring:</u>	-
II. <u>Recurring:</u>	
i) Salaries, D.A., T.P. for new staffs	2.15
ii) Conduct of 300 nos. of pulsee demonstrations by issuing inputs worth Rs.150/- per acre free of cost.	0.45

iii)	Conduct of 10 nos. of groundnut demonstrations (Rainfed) by issuing inputs worth Rs.200/- per acre free of cost.	0.09
iv)	Conduct of 130 nos. of groundnut demonstrations (Irrigated) by issuing inputs worth Rs.300/- per acre free of cost.	0.39
v)	Conduct of 75 nos. of sugarcane demonstrations by issuing inputs worth Rs.1000/- per acre free of cost.	0.75
vi)	Conduct of 50 nos. of cotton demonstrations by issuing inputs worth Rs.600/- per acre free of cost.	0.30
vii)	Conduct of 20 nos. of Banana demonstrations by issuing inputs worth Rs.1500/- per acre free of cost.	0.30
viii)	Conduct of 25 nos. of coconut demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per acre free of cost.	0.05
ix)	Conduct of 50 nos. of demonstrations on intercropping in coconut gardens by issuing inputs worth Rs.500/- per acre free of cost.	0.25
x)	Layout of 300 nos. of model nutritional gardens in plots 1 to 5 cents by issuing inputs worth Rs.15/- per cent free of cost.	0.09
xi)	Conduct of 20 nos. of tubercrops demonstrations by issuing inputs worth Rs.500/- per acre free of cost.	0.10
xii)	Conduct of 50 nos. of coarse cereals/Milletts demonstrations by issuing inputs worth Rs.300/- per acre free of cost.	0.15

Total 5.00

Grand Total I & II 5.00

c) Details of physical targets:

(Same as indicated in 1988-89 Target above)

7.	a) Proposed outlay for 1989-90:	
		Total Rs.6.60 lakhs
	b) Details of expenditure:	
I.	<u>Non-Recurring:</u>	
II.	<u>Recurring:</u>	
i)	Salaries, D.A., T.E. for new posts	3.75
ii)	Conduct of 300 nos. of pulse demonstrations by issuing inputs worth Rs.150/- per acre free of cost.	0.45
iii)	Conduct of 10 Nos. of groundnut demonstrations (Rainfed) by issuing inputs worth Rs.200/- per acre free of cost.	0.02
iv)	Conduct of 130 nos. of groundnut demonstrations (Irrigated) by issuing inputs worth Rs.300/- per acre free of cost.	0.39
v)	Conduct of 75 nos. of sugarcane demonstrations by issuing inputs worth Rs.1000/- per acre free of cost.	0.75
vi)	Conduct of 50 nos. of cotton demonstrations by issuing inputs worth Rs.600/- per acre free of cost.	0.30
vii)	Conduct of 20 nos. of banana demonstrations by issuing inputs worth Rs.1500/- per acre free of cost.	0.30
viii)	Conduct of 25 nos. of coconut demonstrations (in plots of 50 trees) by issuing inputs worth Rs.200/- per acre free of cost.	0.05
ix)	Conduct of 50 nos. of demonstrations on inter cropping in coconut gardens by issuing inputs worth Rs.500/- per acre free of cost.	0.25
x)	Layout of 300 nos. of model nutritional gardens in plots 1 to 5 cents by issuing inputs worth Rs.15/- per cent free of cost.	0.09
xi)	Conduct of 20 nos. of tuber crop demonstrations by issuing inputs worth Rs.500/- per acre free of cost.	0.10

xii) Conduct of 50 nos. of coarse cereals/millets demonstrations by issuing inputs worth Rs.300/- per acre free of cost. 1.15

Total II 6.60

Grand Total I & II 6.60

c) Details of physical target:

(Same as indicated in 1989-90 target above)

8. Remarks: Continuing Scheme.

PS*

SECTOR: AGRICULTURE

Scheme No. 21

Implementing Department } AGRICULTURE

1. Name of the Scheme: Establishment of an Agricultural College-cum-Research Complex.

2. Objective of the Scheme:

The objective of the Scheme is to establish an Agricultural College in the Union Territory to impart Agricultural Education to the rural youths at the Graduates level. A fullfledged Research Centre will also be established as a part of the college.

<u>3. Break up of Outlay/Expenditure:</u>	<u>Total</u>	<u>SCs</u>
	(Rs. lakhs)	
1985-90 (Approved)	5.00	--
1987-88 (Actuals)	37.29	--
1988-89 (Approved)	66.00	6.90
1988-89 (Revised)	56.17	6.90
1989-90 (Proposed)	59.75	12.00

4. Physical Target/Achievement: Total SCs

1985-90 (Target) (1989-90 level)

Number of students to be admitted for B.Sc (Agri.) Course	50	8
---	----	---

1987-88 (Achievement)

Number of students to be admitted for B.Sc (Agri.) Course	50	8
---	----	---

1988-89 (Target)

Number of students to be admitted for B.Sc (Agri.) Course	50	8
---	----	---

1988-89 (Likely Achievement)

(Same as above)

1989-90 (Target)

Number of students to be admitted for B.Sc(Agri.) Course	50	8
--	----	---

5. Approved outlay for 1988-89: Total Rs.66.00 lakhs
for SCs Rs.6.90 "

6.a) Revised outlay for 1988-89: Total Rs.56.17 "
for SCs Rs.6.90 "

b) Details of Expenditure

<u>I. Non-Recurring:</u>	<u>Total</u>	<u>SCs</u>
Provision for Land Acquisition	28.17	2.50

<u>II. Recurring:</u>	Total	SCs
i) Salaries for the officer on special Duty supporting staff and staff of special cell for Land Acquisition including T.E.	1.07	-
ii) Grant in aid to the Agricultural College for non building purposes	25.79	4.40
iii) Scholarship and stipends	0.30	--
iv) Other contingencies and office expenses	0.34	--
	-----	-----
Total II	28.00	4.40
	-----	-----
Grand Total I & II	56.17	6.90
	-----	-----

c) Details of Physical Targets:
(Same as indicated 1988-89 (Target) above)

7.a) Proposed outlay for 1989-90 Total Rs.59.75 lakhs
for SCs Rs.12.00 lakhs

b) Details of Expenditure

	Total (Rs. lakhs)	SCs
<u>I. Non-Recurring:</u>		
i) Provision for Land Acquisition	11.30	--
ii) Grant-in-aid for Building	17.75	4.80
	-----	-----
Total I	29.55	4.80
	-----	-----
<u>II. Recurring:</u>		
i) Salaries for the Office on Special Duty, Supporting staff and staff of Special cell for Land Acquisition including T.E.	1.93	--
ii) Grant-in-aid to College for Non-Building purposes	27.00	7.20
iii) Scholarship and stipends	1.20	--
iv) Office expenses and other contingencies	0.07	--
	-----	-----
Total II	30.20	7.20
	-----	-----
Grand Total I & II	59.75	12.00
	-----	-----

c) Details of Physical Targets:
(Same as indicated for 1989-90 above)

8. Remarks: Continuing scheme

MR/-

SECTOR: AGRICULTURE

Scheme No: 2

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Agricultural Polytechnic
2. Objective of the scheme:
The objective of the scheme is to run the Krishi Vigyan Kendra. Kendra meant to train farm men and women skilled middle level workers and technicians in Agriculture for supporting services needed by the farming community such as Multiple cropping programme, Mixed farming, Plant protection, Horticulture, Fruit processing, Agricultural Engineering, Fisheries, Dairying and Animal Husbandry and Home science. Conduct of adaptive Research in respective areas with a multi-disciplinary approach will also be one of the activities. Production of quality seeds at breeders level will also be undertaken at the kendra. The kendra will also render support to the training and visit programme and also give In-service training to the officials of the Department.

3. Break-up of Outlay/Expenditure:	Total (Rs. lakhs)
1985-90 (Approved)	39.00
1987-88 (Actuals)	12.00
1988-89 (Approved)	14.00
1988-89 (Revised)	14.00
1989-90 (Proposed)	18.00

4. Physical Target/Achievements:

	Total	SCs
<u>1985-90 (Target) (1989-90 level):</u>		
i) Farm youth training programme in 3 batches per year, each batch consisting of 15, 20 farm youths (3-4 farm youth from S.C.)	60	12
ii) Refresher course in batches to cover technical officials of different ranks of Department of Agriculture	5	--
iii) Inservice training programme for the benefit of field staff of Agriculture Department in batches to cover all the staff	6	--

iv) Inservice programme for the Agriculture Technical officers working in other Departments	5	-
v) Conduct of skilled training Programme based on village surveys and farmers to cover 10 villages in a year and minimum of 100 farmers in a year (20 farmers from S.C.)	100	20
vi) Conduct of 16 to 20 need based Research throughout the year for the benefit of this region	20	--

1987-88 (Achievement):

(Same as above)

1988-89 (Target):

(Same as above)

1988-89 (Likely achievement):

(Same as above)

1989-90 (Target):

(Same as above)

5. Approved outlay for 1988-89: Total Rs.14.00 lakhs

6.a) Revised outlay for 1988-89: Total Rs.14.00 "

b) Details of expenditure: Total
(Rs. lakhs)

I. Non-Recurring: --

II. Recurring:

Grant-in-aid to Krishi Vigyan Kendra	14.00
Total II	14.00
Grand Total I & II	14.00

c) Details of physical targets:

(Same as indicated in 1985-90 Target above)

7.a) Proposed outlay for 1989-90: Total Rs.18.00 lakhs

b) Details of expenditure: Total
(Rs. lakhs)

I. Non-Recurring:

II. Recurring:

Grant-in-aid to Krishi Vigyan Kendra	18.00
Total II	18.00
Grand Total I & II	18.00

c) Details of physical targets:

(Same as indicated in 1985-90 target above)

8. Remarks: Continuing scheme.

MR/-

SECTOR: AGRICULTURE

Scheme No.23

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Development of Agricultural Marketing.

2. Objective of the Scheme:

The objective of the scheme is to promote Agricultural Marketing activity in the Union Territory to ensure better returns to the farmers by eliminating middle men in the trade. For this, arrangements will be made for establishing new Regulated Markets, Rural Markets in all the Regions of Pondicherry.

3. Break-up of outlay/expenditure:-

	<u>Total</u> <u>(Rs. lakhs)</u>
1985 - 90 (Approved)	16.80
1987 - 88 (Actuals)	5.00
1988 - 89 (Approved)	6.00
1988 - 89 (Revised)	6.75
1989- 90 (Proposed)	11.05

4. Physical Target/Achievement:

<u>1985-90 (Target) (1989-90) level</u>	<u>Total</u>
i) Preparation of cost of cultivation of crops	40
ii) Agmark grading of eggs (in lakhs)	4.5
iii) Agmark grading of oils in qtls.	2,200
iv) Establishment of Regulated Market in Nos.	1
v) Establishment of Rural Market in Nos.	5
<u>1987-88(Achievement)</u>	
i) Preparation of cost of cultivation of crops	36
ii) Agmark grading of eggs (in lakhs)	3.26
iii) Agmark grading of oils in qtls.	3,160
iv) Establishment of Regulated Market in Nos.	-
v) Establishment of Rural Market in Nos.	-

<u>1988-89 (Target)</u>		<u>Total</u>
i) Preparation of cost of cultivation of crops		(Rs. lakhs) 38
ii) Agmark grading of eggs in lakhs.		4.0
iii) Agmark grading of oil in q'tls.		2,000
<u>1988-89 (Likely Achievement)</u>		
(Same as above)		
<u>1989-90 (Target)</u>		
i) Preparation of cost of cultivation of crops		40
ii) Agmark grading of eggs in lakhs		4.5
iii) Agmark grading of oil in q'tls.		2,200
5. Approved outlay for 1988-89		
	Total : Rs.6.00 lakhs	
6. a) Revised outlay for 1988-89		
	Total : Rs.6.75 lakhs	
b) Details of expenditure		<u>Total</u>
		(Rs. lakhs)
<u>I. Non-Recurring:</u>		
i) Grant-in-aid of Karaikal Market Committee for undertaking earth filling of the site and other Market Development Works.		5.00
	Total I	<u>5.00</u>
<u>II. Recurring:</u>		
i) Salaries, D.G., & T.E.		0.29
ii) Managerial subsidy to the Karaikal Market Committee		1.20
iii) Purchase of chemicals and apparatus		0.09
iv) Office contingencies		0.17
	Total II	<u>1.75</u>
	Grand Total I & II	<u>6.75</u>
c) Details of physical targets		
	(Same as indicated in 1988-89 target above)	

7. a) Proposed outlay for 1989-90:

Total Rs. 11.05 lakhs

b) Details of expenditure

Total
(Rs. lakhs)

I. Non-Recurring:

i) Grant-in-aid to Karaikal Market Committee for Market Development Works.	5.00
ii) Grant-in-aid to Pondicherry Market Committee for earth filling and improvement to the additional area acquired.	3.00
iii) Grant-in-aid to Rural Market Madagadipet, Mahe and Yanam.	1.00
Total I	<u>9.00</u>

II. Recurring:

i) Salaries, D.A. & T.E. for New posts	0.52
ii) Managerial subsidy to the Karaikal Market Committee	1.22
iii) Purchase of chemicals and apparatus	0.12
iv) Office contingencies	0.19
Total II	<u>2.05</u>

Grand Total I & II 11.05

c) Details of Physical Target:

(Same as indicated in 1989-90 target above)

8. Remarks: Continuing Scheme..

SECTOR: SOIL CONSERVATION

Scheme No:1

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Soil and Inputs Analysis

2. Objective of the Scheme:

The objective of the scheme in the Seventh Five Year Plan is to strengthen the existing laboratories for quality control of Inputs and to take ameliorative measures against micro-nutrient deficiencies by proper analysis and assessment and to ensure greater participation of farming community in Soil Testing programmes through organised campaigns.

3. Break up of Outlay/Expenditure:

Total
(Rs. Lakhs)

1985-90 (Approved)	16.65
1987-88 (Actuals)	1.65
1988-89 (Approved)	2.15
1988-89 (Revised)	2.45
1989-90 (Proposed)	3.10

4. Physical Target/Achievement:-

Total

1985-90 (Target) (Terminal level)

i) Soil samples for NPK analysis (Nos.)	20,000
ii) Fertiliser samples analysis in nos.	600
iii) Pesticides samples analysis in nos.	400
iv) Seed samples analysis in nos.	1,000
v) Micro nutrient analysis in nos.	3,000

1987-88 (Achievement):

i) Soil samples for NPK analysis in nos.	18,742
ii) Fertiliser samples analysis in nos.	600
iii) Pesticides samples analysis in nos.	297
iv) Seed samples analysis in nos.	1,105
v) Micro nutrient analysis in nos.	1,500

1988-89 (Target):

i) Soil samples for NPK analysis in nos.	20,000
ii) Fertiliser samples analysis in nos.	600
iii) Pesticides sample analysis in nos.	400

iv) Seed sample analysis in nos.	1,000
v) Micro nutrient analysis in nos.	3,000
<u>1988-89 (Likely Achievement) :-</u>	

same as above for the items (i) to (v)

vi) Pesticides residue sample analysis in nos.	100
vii) Compost sample analysis in nos.	100

1989-90 (Target) :-

i) Soil samples for NPK analysis in nos.	20,000
ii) Fertiliser samples analysis in nos.	600
iii) Pesticides samples analysis in nos.	400
iv) Seed Samples analysis in nos.	1,000
v) Micro nutrient analysis in nos.	3,000
vi) Pesticides residue samples analysis in nos.	100
vii) Compost sample analysis in nos.	100

5. Approved outlay for 1988-89: Total Rs.2.15 lakhs

6.a) Revised outlay for 1988-89: Total Rs.2.45 "

b) Details of expenditure:- Total
(Rs. lakhs)

I. Non-Recurring:

Purchase of one Motorcycle Rs.0.11

Total I 0.11

II. Recurring:

i) Salaries, D.A., T.E. and others	1.87
ii) Purchase of chemicals and apparatus	0.28
iii) Conduct of Soil Testing campaign	0.02
iv) Office expenses	0.17

Total II 2.34

Grand Total I & II 2.45

c) Details of Physical Target:

Same as indicated for the items (i) to (v) in 1988-89 Target above)

vi) Pesticides residue sample analysis in nos.	100
vii) Compost sample analysis in nos.	100

7.a) Proposed outlay for 1989-90: Total Rs.3.10 lakhs

b) Details of expenditure Total
(Rs. Lakhs)

I. Non-Recurring:

i) Purchase of Hollow Cathode lamps for AASP	0.45
ii) Purchase of water distiller	0.10

Total I 0.55

II. <u>Recurring:</u>		Total
		(Rs. Lakhs)
i) Salaries, D.A., T.D. and others		2.04
ii) Purchase of chemicals and apparatus		0.28
iii) Conduct of Soil testing campaign		0.02
iv) Office expenses		0.21
	Total II	2.55
	Grand Total I & II	3.10

c) Details of Physical Target:

(Same as indicated in 1939-90) Target above)

8. Remarks: Continuing scheme.

MR/-

SECTOR: SOIL CONSERVATION Scheme No.2
 Implementing Department } AGRICULTURE

1. Name of the Scheme: Soil Conservation
2. Objective of the Scheme:

The objective of the scheme is to conserve the valuable top soil and its nutrients which are eroded due to surface run-off during rains and also to minimise the conveyance losses due to seepage, percolation etc. by undertaking Soil Conservation programmes like Land Levelling Channel pipe-lining, Saline and Alkaline Land Reclamation and Ravine Reclamation.

3. Break-up of outlay/expenditure:

	<u>Total</u>	<u>SCs</u>
	(Rs.lakhs)	
1985-90 (Approved)	50.00	10.00
1987-88 (Actuals)	8.32	0.48
1988-89 (Approved)	7.65	0.50
1988-89 (Revised)	7.50	0.50
1989-90 (Proposed)	5.60	0.50

4. Physical Target/Achievement:

1985-90 (Target)

i) Land levelling in Hect.	150	21
ii) Channel/pipe lining in metres	72,000	35,500
iii) Reclamation of saline and alkaline soils in hecets.	400	25
iv) Ravine Reclamation in hect.	100	-

1987-88 (Achievement):

i) Land levelling in hect.	28.41	1.05
ii) Channel/pipe lining in metres	17,300	1,800
iii) Reclamation of saline and alkaline soils in hect.	45.87	11.07

1988-89 (Target):

i) Land levelling in hect.	30	3
ii) Channel/pipe lining in metres	15,000	2,000
iii) Reclamation of saline and alkaline soils in hect.	80	5

1988-89 (Likely Achievement):

(Same as above)

1989-90 (Target):

1)	Land levelling in hect.	30	3
ii)	Channel/pipe lining in metres	2,000	2,000
iii)	Reclamation of saline and alkaline soils in hect.	80	5

5. Approved outlay for 1988-89
 Total Rs.7.55 lakhs
 For SCs Rs.0.50 lakhs

6. a) Revised outlay for 1988-89
 Total Rs.7.50 lakhs
 For SCs Rs.0.50 lakhs

b) Details of expenditure

	<u>Total</u>	<u>SCs</u>
	(Rs. lakhs)	
I. <u>Non-Recurring:</u>		
i) Provision for office phone with extension	0.10	-
ii) Purchase of typewriter and Duplicator	0.13	-
	- - -	
	0.23	-
	- - -	
II. <u>Recurring:</u>		
i) Salaries, D.A., T.E. and others	0.50	-
ii) Land levelling by allowing 25% subsidy and 75% long term loan	0.60	-
iii) Channel/pipe lining by allowing 25% subsidy and 75% long term loan	2.20	-
iv) Reclamation of saline and alkaline soils by allowing 50% subsidy and 50% long term loan	0.50	-
v) 50% subsidy to sprinkler irrigation sets for Small farmers/Marginal farmers and 20% subsidy for other farmers.	0.50	-
vi) Provision for Soil Conservation works (Stream bank erosion control) at Mahab.	2.40	-

vii) Provision for Soil Conservation works on scheduled caste farmers holdings by allowing 100% subsidy.	0.50	0.50
viii) Ravine Reclamation	0.05	-
ix) Office expenses	0.02	-
	-----	-----
Total II	7.27	0.50
	-----	-----
Grand Total I & II	7.50	0.50
	-----	-----

c) Details of Physical target:

(Same as indicated in 1988-89 target above)

7. a) Proposed outlay for 1989-90

Total Rs.5.60 lakhs

for SCs Rs.0.50 lakhs

b) Details of expenditure

	<u>Total</u>	<u>SCs</u>
	(Rs.lakhs)	
I. <u>Non-Recurring:</u>	-	-
II. <u>Recurring:</u>		
i) Salaries, D.A., T.E. and others	0.50	-
ii) Land levelling by allowing 25% subsidy and 75% long term loan	0.60	-
iii) Channel/pipe lining by allowing 25% subsidy and 75% long term loan.	2.20	-
iv) Reclamation of saline and alkaline soils by allowing 50% subsidy and 50% long term loan.	0.50	-
v) 50% subsidy to sprinkler irrigation sets for small farmers/marginal farmers and 20% subsidy for other farmers.	0.50	-
vi) Provision for Soil Conservation Works (Stream bank erosion control) at Mahe.	0.53	-

vii) Provision for Soil Conservation Works on Scheduled caste farmers holdings by allowing 100% subsidy.	0.50	0.50
viii) Ravine Reclamation.	0.25	-
ix) Office expenses	0.02	-
	- - - - -	- - - - -
Total II	5.60	0.50
	- - - - -	- - - - -
Grand Total I & II	5.60	0.50
	- - - - -	- - - - -

c) Details of physical target:

(Same as indicated in 1989-90 target above)

8. Remarks: Continuing Scheme.

PS*

SECTOR: SOIL CONSERVATION

Scheme No.3

Implementing
Department: AGRICULTURE

1. Name of the Scheme: Water Management and on Farm Development works in Karaikal
2. Objective of the Scheme:

The objective of the scheme is to have a better control over irrigation and drainage in individuals fields by remodelling the existing field channels to the required size with appropriate control structures. The scheme which was taken on a pilot basis in Sixth Plan is being implemented in the entire command area of Karaikal Region during the Seventh Plan in the phased manner.

3. Break-up of outlay/expenditure:-

	<u>Total</u>	<u>S. Cs</u>
	(Rs. lakhs)	
1985 - 90 (Approved)	141.50	6.32
1987 - 88 (Actuals)	3.27	0.13
1988 - 89 (Approved)	5.20	0.50
1988 - 89 (Revised)	5.05	0.50
1989 - 90 (Proposed)	7.30	0.70

4. Physical Targets/Achievements:-

1985 - 90 (Target) (Terminal level)

Area to be covered under water Management works in hectares 1,500 100

1987 - 88 (Achievements):-

Area to be covered under Water Management works in hectares 471 24

1988 - 89 (Target):-

Area to be covered under Water Management works in hect. 750 25

1988 - 89 (Likely Achievement):-

(Same as above)

1989 - 90 (Target):-

Area to be covered under Water Management works in hect. 750 25

5. Approved outlay for 1988-89 :

Total Rs. 5.20 lakhs
For S.Cs Rs. 0.50 lakhs

6. Revised outlay for 1988-89 :

Total Rs. 5.05 lakhs
For S.Cs Rs. 0.50 lakhs

b) Details of expenditure:		<u>Total</u>	<u>S.Cs</u>
		(Rs. lakhs)	
<u>I. Non-Recurring:-</u>			
<u>II. Recurring:-</u>			
i) Salaries, D.A., T.E and others:	1.63	-	
ii) Provision for water Management works (50% loan and 50% subsidy)	3.20	0.50	
iii) Water Management Seminar	0.06	-	
iv) 50% subsidy for gypsum	0.04	-	
v) Office contingencies	0.12	-	
	<u>Total II</u>	<u>5.05</u>	<u>0.50</u>
	<u>Grand Total I & II</u>	<u>5.05</u>	<u>0.50</u>

c) Details of Physical Target:-
(Same as indicated in 1988-89 Target above)

7. a) Proposed outlay for 1989-90:

Total - Rs. 7.30 lakhs
For S.Cs - Rs. 0.70 "

b) <u>Details of expenditure</u>		<u>Total</u>	<u>S.Cs</u>
		(Rs. lakhs)	
<u>I. Non-Recurring:-</u>			
) Purchase of one Typewriter	0.05	-	
	<u>Total I</u>	<u>0.05</u>	<u>-</u>

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.1

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT.

1. Name of the Scheme : Technical and Administrative Units at State and Regional Level.

2. Objective of the Scheme:

To maintain the tempo of development and also to face the challenges ahead the department will have to be geared up and necessary administrative reorganisation of the department would have to be undertaken as in the past.

During the Seventh Five Year Plan it is proposed to strengthen the Directorate and regional offices at Karaikal, Mahe and Yanam by appointing more technical and administrative staff to cope up with the increased workload both on technical and non-technical sides due to the implementation of new schemes, programmes etc. Further it is proposed to have an Inspection Cell with separate staff to conduct periodical inspection and audit of 2 Veterinary Hospitals, 16 Veterinary dispensaries 54 Key Village Centres besides the other institutions.

Due to the grant of loans for the purchase of milch animals and setting up of poultry farms an amount of Rs. 21.00 lakhs is still outstanding from 2886 defaulters for the period from 1961-62 to 1978-79. As the dues are to be recovered by invoking the provisions of Land Recovery Act and as there is no adequate number of staff to effect the recoveries in this directorate in the Revenue Department it is proposed to set up a Loan Recovery Cell.

As the existing accommodation for the Directorate and other allied offices is not sufficient, much difficulty is being experienced for making seating arrangements and storing of materials. Further there will be no accommodation for the new staff to be recruited in the Seventh Five Year Plan period. Hence it is proposed to have a multi storeyed building within the Animal Husbandry Department Complex, Pondicherry.

3. Break-up of Outlay/Expenditure:

	Total (Rs. lakhs)
1985-90 (Approved)	19.32
1987-88 (Actuals)	2.68
1988-89 (Approved)	3.01
1988-89 (Revised)	3.17
1989-90 (Proposed)	5.56

. Physical Targets/Achievements:

	Total
1985-90 (Target)	
Creation of posts	39
1987-88 (Achievement)	
No. of posts created	10
1988-89 (Target)	-
1988-89 (Likely Achievement)	
No. of posts created	1
1989-90 (Target)	
No. of posts to be created	-

5. Approved Outlay for 1988-89:	Total Rs.3.01 lakhs
6. a) Revised Outlay for 1988 89:	Total Rs.3.17 lakhs
b) Details of expenditure:	Total (Rs. lakhs)
<u>I. Non-Recurring:</u>	
i) Building	0.88
ii) Furniture	0.05

Total-I	0.93
<u>II. Recurring:</u>	
i) Salaries for the existing posts	1.72
ii) Travel Expenses	0.04
iii) Office Expenses	0.48

Total-II	2.24

Total : (I & II)	3.17

c) Details of physical targets	Total
No. of posts created	NIL
7. a) Proposed Outlay for 1989-90:	Total Rs.5.56 lakhs
b) Details of expenditure	Total (Rs. lakhs)
<u>I. Non-Recurring:</u>	
i) Building	2.00
ii) Furniture	0.10
iii) Intercom (Karaikal)	0.10
iv) Tamil Type-writer (Karaikal)	0.05
v) Generator (Karaikal)	0.16

Total-I	2.41
<u>II. Recurring:</u>	
i) Salaries for the existing posts	2.70
ii) Travel Expenses	0.06
iii) Office Expenses	0.39

Total-II	3.15

Total : (I & II)	5.56

c) Details of physical targets:	Total
No. of posts to be created	Nil

8. Remarks: Continuing Scheme.

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.2

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT.

1. Name of the Scheme: Animal Husbandry Extension Wing
2. Objective of the Scheme:

During the previous plan periods, the extension wing was equipped with publicity equipments and films to educate the farmers in the latest techniques of Animal Husbandry, i.e. improved production, better management, disease control etc. Consequent on the expansion of the department by implementing various plan schemes it is proposed to strengthen the extension wing during the Seventh Five Year Plan, by purchasing more Audiovisual equipments (Television sets) and also by appointing programme/extension officers in the cadre of Veterinary Assistant Surgeons in each commune exclusively for extension programme.

3. Break-up of Outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	12.00
1987-88 (Actuals)	1.38
1988-89 (Approved)	1.12
1988-89 (Revised)	1.12
1989-90 (Proposed)	1.60

4. Physical targets/Achievements:

Total

1985-90 (Target)	
(i) Annual shows	20
(ii) Film shows	1,000
(iii) Tableaux	5
1987-88 (Achievement)	
(i) Annual shows	4
(ii) Film shows	177
(iii) Tableaux	1
1988-89 (Target)	
(i) Annual shows	4
(ii) Film shows	140
(iii) Tableaux	1
1988-89 (Likely Achievement)	
(i) Annual shows	4
(ii) Filmshows	150
(iii) Tableaux	1
1989-90 (Target)	
(i) Annual shows	4
(ii) Film shows	150
(iii) Tableaux	1

Approved Outlay for 1988-89: Total Rs.1.12 lakhs

a) Revised Outlay for 1988-89: Total Rs.1.12 lakhs

b) Details of expenditure:	Total (Rs. Lakhs)
<u>I. Non-Recurring:</u>	
i) Tableaux	0.12
ii) Advertisement charges	0.15
iii) Annual shows	0.20
iv) Equipments	0.02
v) Purchase of cassetts and production of subject films	0.50
vi) Shamiana for Karaikal	0.08
Total-I	1.07
<u>II. Recurring:</u>	
i) Salaries for the existing posts	0.04
ii) Office Expenses	0.01
Total-II	0.05
Total : (I & II)	1.12
c) Details of physical targets	Total
i) Annual shows	4
ii) Filmshows	150
iii) Tableaux	1
7. a) Proposed Outlay for 1989-90:	Total Rs.1.00 lakhs
b) Details of expenditure	Total (Rs. Lakhs)
<u>I. Non-Recurring:</u>	
i) Tableaux	0.12
ii) Advertisement charges	0.05
iii) Annual shows	0.20
iv) Equipments	0.05
v) Purchase of cassettes	0.05
vi) Shamiana for Pondicherry Region	0.10
vii) V.C.R. for Karaikal Region	0.10
Total-I	0.67
<u>II. Recurring:</u>	
i) Salaries for the existing posts	0.88
ii) Travelling expenses	0.03
iii) Office expenses	0.02
Total-II	0.93
Total : (I & II)	1.00
c) Details of physical targets:	Total
i) Annual shows	4
ii) Filmshows	150
iii) Tableaux	1

8. Remarks : Continuing Scheme.

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.3

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Veterinary Polyclinics, Hospitals, Dispensaries & First Aid Centres.

2. Objective of the Scheme :

The existing facilities for clinical and preventive medicines already built up during the Sixth Five Year Plan have to be further strengthened and deficiencies wherever felt have to be made good, during the ensuing plan period. With this view in mind, certain Veterinary Dispensaries have to be upgraded to the level of Veterinary Hospitals and to introduce a multi disciplinary approach in combating Animal Diseases certain Veterinary Hospitals have to be upgraded to the level of Polyclinics with specialised branches in surgery, Medicines, Gynaecology and obstetrics and an emergency unit. This will pave way for improving the existing Veterinary Services to have modern veterinary aids and Laboratory support for arriving at prompt and correct diagnosis of diseases. To facilitate extensive health coverage in the remote villages, one more Mobile Veterinary Dispensary in Pondicherry Region has been started in addition to the existing two mobile Veterinary Dispensaries functioning.

3. Break-up of Outlay/Expenditure:	Total	SCs
	(Rs. lakhs)	
1985-90 (Approved)	23.00	2.50
1987-88 (Actuals)	4.68	2.10
1988-89 (Approved)	6.89	0.60
1988-89 (Revised)	6.89	0.60
1989-90 (Proposed)	12.86	3.00
4. Physical Targets/Achievements:	Total	SCs
1985-90 (Target)		
i) Upgradation of Veterinary hospitals into polyclinics	2	-
ii) Upgradation of Veterinary Dispensaries into hospitals	3	-
iii) Starting of new Veterinary Dispensary	1	-
iv) Starting of Mobile Veterinary Dispensary to be	1	-
v) No. of cases/treated	12,00,000	2,00,000
1987-88 (Achievement)		
i) No. of cases treated	2,37,000	40,000
1988-89 (Target)		
i) Upgradation of two Veterinary Dispensaries into Hospitals	2	-
ii) No. of cases to be treated	2,45,000	40,000
1988-89 (Likely achievement)		
i) Upgradation of two Veterinary Dispensaries into Hospitals	2	-
ii) No. of cases to be treated	2,45,000	40,000
1989-90 (Target)		
i) No. of cases to be treated	2,45,000	40,000
Approved Outlay for 1988-89:	Total Rs 6.89 lakhs	
	For SCs Rs. 0.60 lakhs	
(a) Revised Outlay for 1988-89:	Total Rs.6.9 lakhs	
	For SCs Rs. 0.60 lakhs	

b) Details of Expenditure:	Total	SCs
	(Rs. lakhs)	
<u>I. Non-Recurring:</u>		
i) Building	3.11	0.60
ii) Equipments	0.15	-
	-----	-----
Total-I	3.26	0.60
	-----	-----
<u>II. Recurring:</u>		
i) Salaries for the existing posts	3.34	-
ii) Travel Expenses	0.08	-
iii) Rent	0.02	-
iv) Office Expenses	0.19	-
	-----	-----
Total-II	3.63	-
	-----	-----
Total : (I & II)	6.89	0.60
	-----	-----
c) Details of physical targets	Total	SCs
i) Upgradation of two Veterinary Dispensaries into Veterinary Hospitals	2	-
ii) No. of cases to be treated	2,45,000	40,000
7. a) Proposed Outlay for 1989-90:	Total Rs.12.86 lakhs	
	For SCs Rs.3.00 lakhs	
b) Details of expenditure:	Total	SCs
	(Rs. lakhs)	
<u>I. Non-Recurring:</u>		
i) Buildings	5.10	3.00
ii) Furniture	0.07	-
iii) Equipments	0.35	-
iv) Provision of Telephones to all Veterinary Dispensaries in Pondicherry	0.75	-
	-----	-----
Total-I	6.27	3.00
	-----	-----
<u>II. Recurring:</u>		
i) Salaries for the existing posts	6.08	-
ii) Travel Expenses	0.09	-
iii) Rent	0.02	-
iv) Office Expenses	0.40	-
	-----	-----
Total-II	6.59	-
	-----	-----
Total : (I & II)	12.86	3.00
	-----	-----
c) Details of physical targets:	Total	SCs
i) No. of cases to be treated	2,45,000	40,000
8. Remarks : Continuing Scheme.		

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.4

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT.

1. Name of the Scheme : Disease Investigation Centre.

2. Objective of the Scheme:

As a result of intensive cross breeding programme by introducing exotic germplasm, the sensitivity towards contagious disease among the cattle of the territory have become more in the recent days. Well organised Disease Investigation Unit and diagnostic Laboratories are basic requirements for improving the clinical Laboratories and preventive medicine services. It is essential to have an effective diagnostic support through detailed investigation of various emerging diseases to their effective check. For this purpose, a Disease Investigation Centre is functioning in the Headquarters of Pondicherry and this centre has to be further strengthened during the plan period. With a view to cater to the diagnostic support to the field institutions located in Karaikal region, it is proposed to start one Clinical Laboratory exclusively for Karaikal region.

Break-up of Outlay/Expenditure:	Total (Rs. lakhs)
1985-90 (Approved)	4.00
1987-88 (Actuals)	0.47
1988-89 (Approved)	0.55
1988-89 (Revised)	0.53
1989-90 (Proposed)	1.17
Physical Targets/Achievements:	Total
1985-90 (Target)	
) Opening of Clinical Laboratory	1
) No. of animals and birds to be protected against various diseases	6,97,000
1987-88 (Achievement)	
) Clinical Laboratory opened at Karaikal	1
) No. of animals and birds protected against various diseases	1,40,000
1988-89 (Target)	
) No. of animals to be protected	1,40,000
1988-89 (Likely Achievement)	
No. of animals to be protected	1,40,000
1989-90 (Target)	
No. of animals to be protected	1,60,000
Approved Outlay for 1988-89:	Total Rs.0.55 Lakhs
a) Revised Outlay for 1988-89:	Total Rs.0.53 Lakhs
b) Details of expenditure	Total (Rs. lakhs)
<u>Non-Recurring:</u>	
i) Purchase of glass-wares, chemicals and vaccines	0.41
Furniture	0.02
Total -I	0.43

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO. 5

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Central Veterinary Medical Stores and Vaccine Depot.

2. Objective of the Scheme:

The Central Veterinary Medical Stores and Vaccine Depot was opened to meet the requirements in respect of medicines, equipments vaccines etc. of the various Veterinary Institutions located throughout this territory viz. Veterinary Polyclinic, Veterinary Hospitals, Veterinary Dispensaries, Key Village Centres, Key Village Units, First Aid Centres, Poultry Farm etc. This set up was organised with a view to have a proper assessment of requirements of various institutions and to have a prompt quick procurement and distribution of stores throughout the year. Since the activities of the department have increased considerably with the starting of a new Veterinary Polyclinics, upgradation of Veterinary Dispensaries into Veterinary Hospitals, opening of new dispensaries and Key Village Units, the Depot has to be further strengthened with necessary additional staff and provision for the purchase of medicines and facilities for transporting the Stores.

3. Break-up of Outlay/Expenditure:

	Total	SCs
1985-90 (Approved)	56.00	10.00
1987-88 (Actuals)	12.17	7.45
1988-89 (Approved)	10.59	8.50
1988-89 (Revised)	10.44	8.50
1989-90 (Proposed)	14.00	10.40

4. Physical targets/Achievements:

Total SCs
(Rs. in lakhs)

	Total	SCs
1985-90 (Target)		
i) Purchase of buffer stock of medicines and equipments	56.00	10.00
1987-88 (Achievement)		
i) Purchase of buffer stock of medicines and equipments	11.93	7.45
1988-89 (Target)		
i) Purchase of buffer stock of medicines and equipments	10.00	8.50
1988-89 (Likely Achievement)		
i) Purchase of buffer stock of medicines and equipments	10.11	8.50
1989-90 (Target)		
i) Purchase of buffer stock of medicines and equipments	14.00	10.25

Approved Outlay for 1988-89:

Total Rs. 10.59 lakhs

For SCs Rs. 8.50 lakhs

a) Revised Outlay for 1988-89

Total Rs. 10.44 lakhs

For SCs Rs. 8.50 lakhs

b) Details of expenditure		Total	SCs
		(Rs. lakhs)	
I. Non-Recurring:			
i) Equipments and medicines		10.11	8.75
Total-I		10.11	8.75
II. Recurring:			
i) Salaries for the existing posts		0.31	-
ii) Travelling Expenses		0.01	-
iii) Wages		0.01	-
Total-II		0.33	-
Total : (I & II)		10.44	8.50
c) Details of physical targets		Total	SCs
i) Purchase of buffer stock of medicines		10.11	8.50
7. a) Proposed Outlay for 1989-90		Total Rs. 14.00 lakhs For SCs Rs. 10.40 lakhs	
b) Details of expenditure		Total	SCs
		(Rs. lakhs)	
I. Non-Recurring:			
i) Purchase of equipments and medicines		13.00	10.40
ii) Furniture		0.04	-
Total-I		13.04	10.40
II. Recurring:			
i) Salaries for the existing posts		0.93	-
ii) Travelling Expenses		0.02	-
iii) Wages		0.01	-
Total-II		0.96	-
Total : (I & II)		14.00	10.40
c) Details of physical targets:		Total	SCs
i) Purchase of buffer stock of medicines		13.00	10.40
8. Remarks: Continuing Scheme.			

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.6

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Rabies Control Programme.
2. Objective of the Scheme :

Rabies is a dreadful disease causing serious public health hazard and it is prevalent in this territory in an endemic form. In view of the zoonotic importance of this malady Government of India has given clear guidelines in the control and eradication of the disease in the country. As the dogs are playing a vital role in the transmission of the disease, multiplication of the dog population has to be checked effectively. Hence it is proposed to control and eradicate Rabies in this territory on a multifaceted action programme of conducting detailed survey on the occurrence of the disease, identifying the foci of infection, destruction of stray dogs and protecting the licenced dogs with prophylactic vaccine. The dog population in this territory is roughly estimated as 15,000 including the stray dogs. The multiplication of the population year by year is also on higher rate. The mode of operation of the scheme is providing grant-in-aid to the local bodies for the destruction of stray dogs, purchase of vaccine, equipment etc. and distribute them to various field institutions for effective prophylactic vaccination. For implementing the scheme by coordinating the local bodies and Health Department, necessary staff support also to be provided.

3. Break-up of Outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	2.50
1987-88 (Actuals)	0.18
1988-89 (Approved)	0.54
1988-89 (Revised)	0.20
1989-90 (Proposed)	0.53

4. Physical targets/Achievements:

Total

1985-90 (Target)		
i) No. of dogs to be given prophylactic vaccine against the disease and issuing of licence	10,800	
ii) No. of stray dogs to be rounded up and destroyed with help of local bodies	5,450	
1987-88 (Achievement)		
i) No. of dogs given prophylactic vaccine	1,000	
ii) No. of stray dogs destroyed	1,000	
1988-89 (Target)		
i) No. of dogs to be given prophylactic vaccine	1,000	
ii) No. of stray dogs to be destroyed	1,150	
1988-89 (Likely Achievement)		
i) No. of dogs to be given prophylactic vaccine	1,000	
ii) No. of stray dogs to be destroyed	1,150	

1989-90 (Target)

1) No. of dogs to be given prophylactic vaccine	1,000
ii) No. of stray dogs to be destroyed	1,150
5. Approved Outlay for 1988-89:	Total Rs.0.54 lak
6. a) Revised Outlay for 1988-89:	Total Rs.0.20 lak
b) Details of expenditure:	Total (Rs. Lakhs)
<u>I. Non-Recurring:</u>	
i) Purchase of vaccine and other appliances	0.15
ii) Grant-in-aid to the local bodies for destroying stray dogs at Rs.2/- per dog	0.02
Total-I	0.17
<u>II. Recurring:</u>	
i) Salaries for the existing posts	0.03
Total-II	0.03
Total : (I & II)	0.20
c) Details of physical targets:	
i) No. of dogs to be given prophylactic vaccine	1,000
ii) No. of stray dogs to be destroyed	1,150
7. a) Proposed Outlay for 1989-90:	Total Rs.0.53 lakhs
b) Details of expenditure	Total (Rs. Lakhs)
<u>I. Non-Recurring:</u>	
i) purchase of vaccine and other appliances	0.20
ii) Grant-in-aid to the local bodies for destroying the dogs (Rs.2/- per dog)	0.02
Total-I	0.22
<u>II. Recurring:</u>	
i) Salaries for the existing posts	0.30
ii) Travelling Expenses	0.01
Total-II	0.31
Total : (I & II)	0.53
c) Details of physical targets	
i) No. of dogs to be given prophylactic vaccine	1,000
ii) No. of stray dogs to be destroyed	1,150
8. Remarks: Continuing Scheme.	

LECTOR : ANIMAL HUSBANDRY.

SCHEME NO-7

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT.

Name of the Scheme : Key Village Blocks and Integrated Cross Breeding System.

Objective of the Scheme:

At the end of the Sixth Five Year Plan, there were 5 field sub-centres (Key Village Units). The proposal during the Seventh Five Year Plan is to open five more Key Village Units. The individual "Farmers Follow up system" is proposed to be introduced to ensure and achieve maximum qualitative improvement and production of calves. For this purpose it is proposed to set up four zones each zone managed by two Veterinary Assistant Surgeons while the administrative matters of each zone will be dealt with by Assistant Director.

To encourage farmers in health rearing of the cross bred calves calf rallies will be conducted and the selected calves will be awarded a cash prize of Rs.100/- each and a certificate.

In order to exchange the new techniques in the field Animal Husbandry it is proposed to organise Breeders Forum so as to enable the farmers to assemble and discuss their problems. The forums will be conducted in each year of the plan period in 10 sub-centres. To meet the miscellaneous expenditure for conducting the forums a sum of Rs.100/- per forum will be provided. It is also proposed to open one more Key Village Block in Pondicherry Region.

Break-up of Outlay/Expenditure:	Total	SCs
	(Rs. lakhs)	
1985-90 (Approved)	44.00	4.00
1987-88 (Actuals)	1.83	0.86
1988-89 (Approved)	2.86	0.52
1988-89 (Revised)	3.14	0.70
1989-90 (Proposed)	3.79	1.20

Physical Targets/Achievements:	Total	SCs
1985-90 (Target)		
i) Key Village Units	5	3
ii) Cash awards for selected calves	3000	500
iii) Breeders Forum	50	-
1987-88 (Achievement)		
i) No. of Key Village Units opened	2	1
ii) Cash awards	600	100
1988-89 (Target)		
i) Key Village Unit	1	-
ii) Cash awards	800	130
1988-89 (Likely Achievement)		
i) Key Village Unit	1	-
ii) Cash awards	800	130
1989-90 (Target)		
Key Village Unit	2	1
Cash awards	1456	250

5. Approved Outlay for 1988-89: Total Rs. 2.80 lakhs
For SCs Rs. 0.62 lakhs

6. a) Revised Outlay for 1988-89: Total Rs. 3.14 lakhs
For SCs Rs. 0.70 lakhs

b) Details of expenditure: Total SCs
(Rs. Lakhs)

I. Non-Recurring:

i) Buildings	0.96	0.38
ii) Equipments	0.05	-
iii) Calf rallies	0.87	0.32
iv) Breeders Forum	0.07	-

Total-I 1.95 0.70

II. Recurring:

i) Salaries for the existing posts	1.08	-
ii) Travel Expenses	0.03	-
iii) Rent	0.05	-
iv) Office Expenses	0.03	-

Total-II 1.19 -

Total : (I & II) 3.14 0.70

c) Details of physical targets: Total SCs
i) Key Village Unit 1 -
ii) Cash awards 300 130

7. a) Proposed Outlay for 1989-90: Total Rs. 3.79 lakhs
For SCs Rs. 1.20 lakhs

b) Details of expenditure: Total SCs
(Rs. Lakhs)

I. Non-Recurring:

i) Buildings	0.01	-
ii) Furniture	0.12	-
iii) Equipments	0.10	-
iv) Calf rallies	1.55	1.20
v) Breeders Forum	0.07	-

Total-I 1.85 1.20

II. Recurring:

i) Salaries for the existing posts	1.61	-
ii) Salaries for the posts to be created during 1989-90 (3 months provision)	0.18	-
iii) Travel Expenses	0.04	-
iv) Rent	0.05	-
v) Office Expenses	0.06	-

Total-II 1.94 -

Total : (I & II) 3.79 1.20

c) Details of physical targets: Total SCs
1) Key Village Units 2 1
i) Kudayakkam (Pondicherry)
ii) Malakasagudi (Karaikal) (S.C.)
2) Cash awards 1450 250

8. Remarks: Continuing Scheme.

The following posts are proposed to be created during the year 1989-90.

Sl. No.	Name of the Post	Scale of Pay Rs.-	No. of posts
1.	Veterinary Field Assistant	1200-2040	2
2.	Attendants	750-940	2
		Total	4

ECTOR : ANIMAL HUSBANDRY.

SCHEME NO.8.

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

Name of the Scheme : Frozen Semen Bank

Objective of the Scheme:

Use of germplasm of exotic breeds cross breeding with the non-descript cattle available in the Union Territory has been established and popularised among the farmers in the Union Territory. Frozen Semen from the selected breed cattle namely Jersey for white cattle and Murrah for black cattle is being made available in all sub-centres for this purpose. Our breeding policy of limiting the exotic inheritance at a desired level of 50% is being implemented by using cross-bred semen of Jersey inheritance also. It is also felt necessary that draught animals of good quality also should find a place in our breeding to a limited extent for improving draught power.

Break-up of Outlay/Expenditure:	Total (Rs. lakhs)	SCs
1985-90 (Approved)	30.00	4.00
1987-88 (Actuals)	5.43	1.75
1988-89 (Approved)	5.12	2.75
1988-89 (Revised)	5.12	2.75
1989-90 (Proposed)	7.08	3.30
Physical Targets/Achievements;	Total	SCs
1985-90 (Target)		
No. of Frozen Semen doses to be purchased	4,25,000	50,000
1987-88 (Achievement)		
No. of Frozen Semen doses purchased	72,000	20,000
1988-89 (Target)		
No. of Frozen Semen doses to be purchased	75,000	20,000
1988-89 (Likely Achievement)		
No. of Frozen Semen doses to be purchased	75,000	20,000
1989-90 (Target)		
No. of Frozen Semen doses to be purchased	77,000	25,000
Approved Outlay for 1988-89:	Total Rs.5.12 lakhs	For SCs Rs.2.75 lakhs
Revised Outlay for 1988-89:	Total Rs.5.12 lakhs	For SCs Rs.2.75 lakhs

b) Details of expenditure:		Total	SCs
		(Rs. lakhs)	
I. <u>Non-Recurring:</u>			
i) Purchase of 75,000 doses of frozen semen & liquid nitrogen		4.64	2.75
Total-I		4.64	2.75
II. <u>Recurring:</u>			
i) Salaries for the existing posts		0.24	-
ii) Travelling Expenses		0.01	-
iii) Office Expenses		0.23	-
Total-II		0.48	-
Total : (I & II)		5.12	2.75
c) Details of physical targets:		Total	SCs
No. of Frozen Semen doses to be purchased		75,000	20,000
7. a) Proposed Outlay for 1989-90		Total Rs.7.00 lakhs For SCs Rs.3.30 lakhs	
b) Details of expenditure:		Total	SCs
		(Rs. lakhs)	
I. <u>Non-Recurring:</u>			
i) Purchase of 77,000 doses of frozen semen & required quantities of liquid nitrogen		4.73	3.30
ii) Equipments		1.00	-
Total-I		5.73	3.30
II. <u>Recurring:</u>			
i) Salaries for the existing posts		1.04	-
ii) Travelling Expenses		0.01	-
iii) Office Expenses		0.30	-
Total-II		1.35	-
Total : (I & II)		7.08	3.30
c) Details of physical targets		Total	SCs
i) No. of frozen semen doses to be purchased		77,000	25,000
8. Remarks: Continuing Scheme.			

SECTOR: ANIMAL HUSBANDRY

SCHEME NO. 9

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Mobile Insemination Unit

2. Objective of the Scheme :

The request of the farmers is registered in the Mobile Artificial Insemination Unit. Artificial Insemination services are rendered to the farmers on the priority of their registration. Nominal charges are collected for the services. At present, this scheme is implemented in Urban areas. It will be extended in rural areas by setting up 3 New Mobile Artificial Insemination Units in Zonal headquarters.

3. Break-up of outlay/Expenditure:		Total
		(Rs. lakhs)
1985-90 (Approved)	..	2.00
1987-88 (Actuals)	..	0.17
1988-89 (Approved)	..	0.25
1988-89 (Revised)	..	0.53
1989-90 (Proposed)	..	0.69
4. Physical Targets/Achievements :		Total
1985-90 (Target)		
i) Setting up of Mobile artificial insemination units and rural areas	{	3
1987-88 (Achievement)		
i) One unit at Karaikal was opened		1
1988-89 (Target)		
i) Maintenance of Units	..	2
1988-89 (Likely Achievement)		
i) Maintenance of units	..	2
1989-90 (Target)		
i) Maintenance of units	..	2
5. Approved outlay for 1988-89 :		Total
		Rs.0.25 lakhs
6. a) Revised outlay for 1988-89		Rs.0.53 lakhs
b) Details of expenditure		Total
		(Rs. lakhs)

I. Non-Recurring

II. <u>Recurring:</u>		
i) Salaries for the existing posts		0.51
ii) Travelling Expenses		0.02
	Total-II	0.53
	Total: (I & II)	0.53
c) Details of physical targets:		Total
i) Maintenance of units		2
7. a) Proposed Outlay for 1989-90: Total Rs.0.69 lakhs		
b) Details of expenditure		Total
		(Rs. lakhs)
I. <u>Non-Recurring:</u>		
II. <u>Recurring:</u>		
i) Salaries for the existing posts		0.65
ii) Travelling Expenses		0.04
	Total-II	0.69
	Total (I & II)	0.69
c) Details of physical targets:		Total
i) Maintenance of units		2
8. Remarks : Continuing Scheme.		

TOP : STATE HUSBANDRY

SCHEME NO.10

LEADING DEPT. : ANIMAL HUSBANDRY DEPARTMENT.

Name of the Scheme : Cattle Infertility Control Programme.

Objective of the Scheme :

Cattle production depends on reproduction as far as dairy cattle are concerned. If reproduction is not maintained regularly, losses are heavy with the advent of cross-breding, the infertility problem has become acute. Hence this programme.

Break up of outlay/expenditure :

Total SCs
(Rs. lakhs)

1985-90 (Approved)	13.00	2.49
1987-88 (Actuals)	1.64	0.40
1988-89 (Approved)	1.41	0.40
1988-89 (Revised)	1.41	0.40
1989-90 (Proposed)	2.29	0.80

Physical targets/Achievements :

Total SCs.

1985-90 (Targets)

No. of cattle to be treated	7,500	700
No. of camps to be conducted	150.	20

1987-88 (Achievement)

No. of cattle treated	2,217	150
No. of camps conducted	30	4

1988-89 (Target).

No. of cattle to be treated	1,500	150
No. of camps to be conducted	30	4

1988-89 (Likely Achievement)

No. of cattle to be treated	1,600	150
No. of camps to be conducted	30	4

1989-90 (Target)

No. of cattle to be treated	1,600	300
No. of camps to be conducted	30	4

Approved outlay for 1988-89

Total Rs. 1.41 lakhs

For SCs Rs. 0.40 "

) Revised outlay for 1988-89

Total Rs. 1.41 lakhs

For SCs Rs. .40 "

) Details of expenditure

Total SCs
(Rs. in lakhs)

Non-recurring

1) Purchase of medicines and mineral mixtures

0.70

Camp expenses

0.16 | 0.40

Total - I

0.86 0.40

<u>II. Recurring</u>	Total	SCs
i) Salaries for the existing staff	0.54	-
ii) Travelling expenses	0.01	-
	-----	-----
Total - II	0.55	-
	-----	-----
Total : (I + II)	1.41	0.40
 c. Details of physical targets	Total	SCs
i) No. of cattle to be treated	1,600	150
ii) No. of camps to be conducted	30	4
 7. a) Proposed outlay for 1989-90	Total Rs. 2.291 lakhs.	
	For SCs Rs. 0.80 "	
b) Details of expenditure	Total	SCs
	(Rs. in lakhs)	
 1. <u>Non-recurring</u>		
i) purchase of medicines and mineral mixtures	0.80	
ii) Camp expenses	0.16	0.80
	-----	-----
Total : I	0.96	0.80
	-----	-----
 <u>II. Recurring</u>		
i) Salaries for the existing posts	1.31	-
ii) Travelling Expenses	0.02	-
	-----	-----
Total - II	1.33	-
	-----	-----
Total (I + II)	2.29	0.80
 c) Details of physical targets	Total	SCs
i) No. of cattle to be treated	1,600	300
ii) No. of camps to be conducted	30	4
 8. Remarks : Continuing Scheme.		

SECTOR : ANIMAL HUSBANDRY.

SCHEME NO.11

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the scheme : Buffalo heifer calf rearing.
2. Objective of the scheme :

The Union Territory of Pondicherry is already implementing a scheme entitled "Rearing of cross bred heifers" under the DBP which is benefitting the weaker section people of the rural areas. As there is no provision under the above scheme to cover buffaloes also it is proposed to implement a new scheme in the Seventh Five Year Plan. Buffaloes do contribute a lot towards the milk production. Sizeable incentives will go a long way to combat mortality and morbidity of buffalo calves especially heifer calves. Sizeable no. of high yielding buffaloes will be brought for production. Under the scheme cash subsidy ranging from Rs.20/- to Rs.50/- per month per buffalo heifer calf from the fourth month onwards till the attainment of one year of age will be distributed.

Break up of Outlay/Expenditure	Total	SCs.
	(Rs. in lakhs)	
1985-90 (Approved)	2.00	1.00
1987-88 (Actuals)	0.86	0.43
1988-89 (Approved)	0.91	0.45
1988-89 (Revised)	0.91	0.45
1989-90 (Proposed)	1.23	0.65
Physical Targets/Achievements	Total	SCs
1985-90 (Targets)		
Subsidy to Heifer Calves	1800	900
1987-88 (Achievement)		
Subsidy to Heifer Calves	360	180
1988-89 (Target)		
Subsidy to Heifer Calves	360	180
1988-89 (Likely Achievement)		
Subsidy to Heifer Calves	360	180
1989-90 (Target)		
Subsidy to Heifer Calves	360	180
Approved outlay for 1988-89 :	Total Rs.0.91 lakhs	
	For SCs Rs.0.45 "	
a) Revised outlay for 1988-89	Total Rs.0.91 lakhs	
	For SCs Rs.0.45 "	
b) Details of expenditure	Total	SCs
	(Rs. in lakhs)	

I. <u>Non-Recurring:</u>		
i) Cash subsidy ranging from Rs.20/- to Rs.50/- per month per buffalo heifer calf from fourth month onwards till the attainment of one year of age	0.91	0.45
II. <u>Recurring :</u>		
	Total (I+II)	0.91 0.45

c) Details of physical targets	Total	SCs
Subsidy to Heifer Calves	360	180
7. a) Proposed outlay for 1989-90	Total	Rs.1.23 lakhs
	For SCs	Rs.0.65 "
b) Details of expenditure :	Total	SCs
	(Rs. in lakhs)	
I. <u>Non-Recurring :</u>		
i) Cash subsidy ranging from Rs.20/- to Rs.50/- per month per buffalo heifer calf from fourth month onwards till attainment of one year of age	1.23	0.65
	Total . 1	1.23 0.65

II. <u>Recurring :</u>		
	Total (I + II)	1.23 0.65

c) Details of physical targets :	Total	SCs
Subsidy to heifer Calves	360	180
8. Remarks :	Continuing scheme .	

SECTOR : ANIMAL HUSBANDRY

1985-90.12

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT.

1. Name of the Scheme : State Poultry Farm.

2. Objective of the Scheme :

At present the h-bred layers, built up and reared in the poultry farm in deep litter system. During seventh five year plan, it is proposed to rear ducks and rabbits also. Besides the latest method of cage system will be introduced in all the regional Poultry Farms.

In commemoration of the celebration of India's 40th Independence Day & Birth Centenary of Swami Vivekananda it is proposed to establish "Poultry estate" in Panchajanya region, with all the infrastructural facilities viz. shed, water supply, power supply, medical coverage to the birds etc. for running 10 poultry units by the selected beneficiaries from the local areas. The beneficiaries will be given training in the poultry farming. Besides providing managerial subsidy the department would also arrange for financial assistance to the beneficiaries from nationalised banks towards the working capital. All benefits to the beneficiaries will be made available through "Poultry Farmers Co-Operative Service Society" which will render all assistance for marketing the poultry products and for the recovery of loans from the beneficiaries.

Break-up of Outlay/expenditure	Total (Rs. in lakhs)
1985-90 (Approved)	33.45
1987-88 (Actuals)	9.54
1988-89 (Approved)	10.38
1988-89 (Revised)	10.63
1989-90 (Proposed)	16.28
Physical targets / Achievements	Total
1985-90 (Targets)	
No. of birds to be reared	53,250
1987-88 (Achievement)	
No. of birds reared	10,600
1988-89 (Target)	
No. of birds to be reared	10,600
1988-89 (Likely achievement)	
No. of birds to be reared	10,600
1989-90 (Target)	
No. of birds to be reared	11,000
Approved outlay for 1988-89	Total Rs. 10.38 lakhs
a) Revised outlay for 1988-89	Total Rs. 10.63 lakhs
b) Details of expenditure	Total
<u>Non-Recurring</u>	(Rs. in lakhs)
i) Buildings	0.75
ii) Equipments	0.40
iii) Food ingredients	7.33

iv) Foundation slab	0.59
v) Setting up of poultry estate	0.50
vi) Generator for Poultry Farm, Karaikal	0.08

Total : I	9.70

II. Recurring

i) Salaries for the existing posts	0.92
ii) Travelling expenses	0.01

Total - II	0.93

Total : (I + II)

c) Details of physical targets	Total
i) No. of birds to be reared	10,000

7. a) Proposed outlay for 1989-90	Total 3.16.28 lakhs
b) Details of expenditure	Total
	(Rs. in lakhs)

III. Non-Recurring

i) Building	0.00
ii) Equipments	0.10
iii) Feed ingredients	8.00
iv) Foundation stock	0.50
v) Setting up of poultry estate	1.00
vi) Infection of cases from the Poultry Farm, Yanam	0.20

Total - III	10.90

IV. Recurring

i) Salaries for the existing posts	1.25
ii) Salaries for the posts to be created during 1989-90 (3 months provision)	0.11
iii) Travelling expenses	0.02

Total - IV	1.38

Total : (I + IV)

c) Details of physical targets	Total
i) No. of birds to be reared	11,000

8. Remarks : Continuing Scheme.

The following posts are proposed to be created

during 1989-90 (Layer Farm and cage system + Kottucherry)

Sr. No.	Name of the post	Scale of pay	No. of posts
1.	Veterinary Field Asst.	1200 - 2010	1
2.	Attendants	750-940	2

			3

SECTOR : LIVELIHOODS

Page No. 13

NAME OF THE PROJECT : LIVELIHOODS

- Name of the scheme : Distribution of improved poultry.
- Objective of the scheme :

The economically backward/marginal farmers of agricultural labourers do need some encouragement by way of subsidy and inputs so that this poultry rearing in small scale will become a viable proposition and help them to earn a derivative & subsidiary income. Hybrid pullets of 8-10-12 weeks age group are distributed at subsidised cost viz. 5% subsidy to the small farmers and 33 1/3% subsidy to marginal farmers and agricultural labourers including scheduled caste people.

Break up of outlay/expenditure	Total	SCs
	(Rs. in lakhs)	
1985-90 (Approved)	4.75	3.50
1987-88 (Actuals)	0.75	0.60
1988-89 (Approved)	0.75	0.60
1988-89 (Revised)	0.75	0.60
1989-90 (Proposed)	0.75	0.60
Physical targets/Achievements	Total	SCs
1985-90 (Targets)		
No. of pullets to be distributed	8000	40000
1987-88 (Achievements)		
No. of pullets distributed	2700	9500
1988-89 (Targets)		
No. of pullets to be distributed	2000	9000
1988-89 (Likely Achievement)		
No. of pullets to be distributed	2000	9000
1989-90 (Targets)		
No. of pullets to be distributed	2000	9000
Approved outlay for 1988-89	Totl Rs. 0.7 lakhs	For SCs Rs. 0.60 lakhs
a) Revised outlay for 1988-89	Totl Rs. 0.75 lakhs	For SCs Rs. 0.60 lakhs
b) Details of expenditure	Total	SCs
	(Rs. in lakhs)	

Non Recurring

Purchase and distribution of pullets at 5% and 33 1/3% subsidised cost to small farmers and agricultural labourers including scheduled caste people.	11	0.50
Total - 11	11	0.50

11. Recurring :

Total (I+II)

0.75

0.60

c) Details of physical targets
no. of bullets to be distributed

Total
12000

SCs
9000

7. a) Proposed outlay for 1989-90

Total Rs. 0.75 lakhs
For SCs Rs. 0.60 lakhs

b) Details of expenditure

Total SCs
(Rs. in lakhs)

1 Non-recurring :

i) Purchase and distribution of bullets at 20% and 33 1/3% subsidised cost to small farmers and agricultural labourers including Scheduled caste people

0.75

0.60

total - I

0.75

0.60

11 Recurring :

Total (I + II)

0.75

0.60

c) Details of physical targets :

Total

SCs

i) no. of bullets to be distributed

12000

9000

3. Remarks : Continuing scheme.

ACTOR : ANIMAL HUSBANDRY DIVISION No.14

APPLICANT'S DEPARTMENT : ANIMAL HUSBANDRY DIVISION.

Name of the scheme : Training of Farmers in Cattle Rearing.

Objective of the scheme:

This scheme envisages training in a short duration of about 15 days for farmers who are interested to start a Cattle Rearing Farm on their own. A stipend of Rs.90/- will be paid in the training period.

Break up of outlay/expenditure	Total	SCS
	(Rs. in lakhs)	
1985-90 (Approved)	1.35	0.75
1987-88 (Actuals)	0.27	0.18
1988-89 (Approved)	0.27	0.18
1988-89 (Revised)	0.27	0.18
1989-90 (Proposed)	0.27	0.18
Physical targets/achievements	Total	SCS
1985-90 (Targets)		
No. of farmers to be trained	1500	1000
1987-88 (Achievement)		
No. of farmers trained	300	200
1988-89 (Target)		
No. of farmers to be trained	300	200
1988-89 (Likely achievement)		
No. of farmers to be trained	300	200
1989-90 (Target)		
No. of farmers to be trained	300	200
Approved outlay for 1988-89	Total Rs. 0.27 lakhs	
	For SCS Rs. 0.18 lakhs	
a Revised outlay for 1988-89	Total Rs. 0.27 lakhs	
	For SCS Rs. 0.18 lakhs	
b Details of expenditure	Total	SCS
	(Rs. in lakhs)	
<u>Non-Recurring</u>		
i Stipend for 300 farmers @ Rs.90/- per trainee for a period of 15 days	<u>0.27</u>	<u>0.18</u>
Total	<u>0.27</u>	<u>0.18</u>
<u>Recurring</u>	-	-
Total	-	-
Total : (i + ii)	-	-
	0.27	0.18
c Details of physical targets	Total	SCS

	i) No. of farmers to be trained	300	200
7.	a) Proposed outlay for 1959-90	Total Rs. 0.27 lakhs	
		For SCs	Rs. 0.18 "
	b) Details of expenditure	Total	SCs
		(Rs. in lakhs)	
I	<u>Non-Recurring</u>		
	i) Stipend for 300 farmers @ Rs. 90/- per trainee for a period of 15 days	0.27	0.18
II	<u>Recurring</u>		
		-	-
		-----	-----
	Total - II	-	-
		-----	-----
	Total (I + II)	0.27	0.18
	c) Details of physical targets :	Total	SCs.
	i) No. of farmers to be trained	300	200
8.	Remarks : Continuing scheme.		

DTG : 11/11/1985
 Date of the scheme : 11/11/1985
 Name of the scheme : Sheep Development.
 Objective of the scheme :

During the VII five year plan, it is proposed to implement a new scheme sheep development. It has been originally proposed to purchase 200 quality rams each year of five year plan and distribute them at 50% and at 3 1/3% subsidised cost to the scheduled caste and other weaker section people respectively for cross breeding which will not only augment their income but also increase the production of quality mutton. Life insurance and health coverage for the rams will be provided.

Due to abnormal increase in the cost of quality rams SCs as well as other weaker section farmers are reluctant to contribute 50% and 3 1/3% cost of rams respectively and in such difficulty only 140 rams were distributed. Considering the financial difficulty experienced by the SC farmers and other weaker section farmers it is proposed to purchase and distribute 100 rams each year from 1986-87 onwards at 75% 50% subsidised cost respectively for scheduled caste and other weaker section farmers.

Break up of outlay/expenditure :	Total	SCs
1985-90 (Approved)	2.00	1.00
1987-88 (Actuals)	0.50	0.37
1988-89 (Approved)	0.65	0.45
1988-89 (Revised)	0.65	0.45
1989-90 (Proposed)	0.73	0.50
Physical targets/Achievements	Total	SCs
1985-90 (Targets)		
Purchase of rams	500	250
1987-88 (Achievement)	100	75
Purchase of rams.		
1988-89 (Target)		
Purchase of rams	100	75
1988-89 (Likely achievement)		
Purchase of rams	100	80
1989-90 (Target)		
Purchase of rams	100	80
Approved outlay for 1988-89	Total Rs. 0.65 Lakhs	
	For SCs Rs. 0.45	"
Revised outlay for 1988-89	Total Rs. 0.65	"
	For SCs Rs. 0.45	"
Details of expenditure	Total	SCs
	(Rs. in Lakhs)	

1.	<u>Non-Recurring</u>		
	i) Purchase of rams and distribution of 75% and 50% subsidised cost respectively to SC and other weaker section farmers	0.65	0.45
		-----	-----
	Total - 1	0.65	0.45
		-----	-----

11	<u>Recurring</u>		
	Total (I + 11)	0.65	0.45

	c) Details of physical targets	Total	SCs
	i) Purchase and distribution of rams 100		80
7.	a) Proposed budget for 1989-90	100.1	0.73 l khs
	For SCs	100.50	"
	b) Details of expenditure	Total	SCs
		(s. in l khs)	

1	<u>Non-recurring</u>		
	i) Purchase of rams and distribution at 75% and 50% subsidised cost respectively to SC and other weaker section farmers.	0.65	0.50
		-----	-----
	Total - 1	0.65	0.50
		-----	-----

11	<u>Recurring :</u>		
	i) Salaries for the post to be created during 1989-90 (1 months provision)	0.08	
		-----	-----
	Total (I + 11)	0.73	0.50
		-----	-----

	c) Details of physical targets :	Total	SCs
	i) Purchase and distribution of rams 100		80

6. Remarks : Continuing Scheme. One post of Dy. Director (Sheep, Goat and Rabbits) in the scale of pay s.2000-3500 (Fondicherry) is proposed to be created during 1989-90.

Topic : Animal Husbandry

Sub-Plan No. 16

Implementing Department : Animal Husbandry Department.

Name of the Scheme : Goat Development.

Objective of the Scheme :

At the instance of the recommendation of the Government of India and also taking into account the local condition is proposed to implement a new scheme at Taluk "Goat Development" during the Seventh Five Year Plan. Goat rearing ideal for the rural poor and that too particularly small post goats are more profitable. With this in view, it is proposed to purchase and rear Tellicherry goats which are to be crossed with the local goats..

Break up of outlay/ expenditure	Total (s. in lakhs)
1986-90 (Approved)	6.00
1987-88 (actuals)	0.12
1988-89 (Approved)	0.11
1988-89 (Revised)	0.10
1989- 90 (Proposed)	0.11

Physical targets/achievements

1985-90 (Target)	15 Tellicherry Bucks purchased during the year 1985-86 will be maintained throughout the plan period.
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	

Approved outlay for 1988-89 Total s. 0.11 lakhs

a) Revised outlay for 1988-89 Total s. 0.10 lakhs

b) Details of expenditure : Total (s. in lakhs)

Non-Recurring

1) Purchase of feed	0.10
Total - I	0.10

Recurring

Total-II
Total: (I&II) 0.10

Details of physical targets Total

15 Tellicherry Bucks are maintained

a) Proposed outlay for 1989-90 Total s. 0.11 lakhs

b) Details of expenditure : Total (s. in lakhs)

I. Non-recurring:

i) purchase of food	0.11

Total - I	0.11

II Recurring

-	-

Total-II	-

Total (I + II)	0.11

c) Details of physical targets :
15 Tencheri Bucks will be
maintained

d. Remarks : Continuing Scheme.

ACTOR : ANIMAL HUSBANDRY

SCHEME NO.17

PLAN NO.170 DISCRETIONARY : ANIMAL HUSBANDRY (GENERAL)

Name of the Scheme : State Pig Breeding Plan

Objective of the Scheme :

1. To acclimatise and further improve the breeding stock of Yorkshire with Doshi variety
2. Distribution of improved / graded piglets for feeding/fattening scheme.
3. To popularise consumption of cheap protein food.

Break up of outlay/expenditure	Total	SCs
	(Rs. in lakhs)	
1985-90 (Approved)	6.65	6.65
1987-88 (Actuals)	0.47	0.47
1988-89 (Approved)	0.51	0.51
1988-89 (Revised)	0.72	0.48
1989-90 (Proposed)	0.77	0.77
Physical targets/achievements	Total	SCs
1986-90 (Targets)		
i) No. of piglets to be distributed	1,200	1,200
1987-88 (Achievement)		
i) No. of piglets distributed	-	-
1988-89 (Target)		
i) No. of piglets to be distributed	100	100
1988-89 (Likely Achievement)		
ii) No. of piglets to be distributed	-	-
1989-90 (Target)		
i) No. of piglets to be distributed	50	50
Approved outlay for 1988-89	Total Rs. 0.51 lakhs	For SCs Rs. 0.51 lakhs
a) Revised outlay for 1988-89	Total Rs. 0.72 lakhs	For SCs Rs. 0.48 lakhs
b) Details of expenditure	Total	SCs
	(Rs. in lakhs)	
<u>Non-Recurring</u>		
i) Building	0.36	0.16
ii) Foundation stock	0.05	0.05
iii) Feed	0.15	0.11
	Total I - I	0.32
	0.56	0.32
<u>Recurring</u>		
i) Salaries for th. existing posts	0.16	0.16
	Total II	0.16
	0.16	0.16
	Total I (I + II)	0.48
	0.72	0.48

c)	Details of physical targets	Total	SCs
	1) No. of piglets to be distributed	-	-
7.	a) Proposed outlay for 1989-90	Total Rs. 0.77 lakhs	
		For SCs Rs. 0.77 lakhs	
	b) Details of expenditure	Total	SCs
		(Rs. in lakhs)	
I	<u>Non-Recurring</u>		
	i) Building	0.01	0.01
	ii) Foundation stock	0.05	0.05
	iii) Feed	0.20	0.20
	Total - I	0.26	0.26
II	<u>Recurring</u>		
	i) Salaries for the existing staff	0.50	0.50
	ii) Travelling expenses	0.01	0.01
	Total - II	0.51	0.51
	Total (I + II)	0.77	0.77
c)	Details of physical targets	Total	SCs
	1) No. of piglets to be distributed	50	50
3.	Remarks : Continuing Scheme.		

The component "Salaries" includes provision for 1 post of Veterinary Assistant Surgeon (Poultry) cleared by the work study group during 1987-88 but yet to be created.

SECTOR: ANIMAL HUSBANDRY

SCHEME NO.19

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme: Monitoring & Augmentation of Milk Production.

2. Objective of the Scheme:

Although a scheme has been under implementation under the SIBP and other Cattle Development programmes to increase the production of milk, there is no proper machinery to continuously monitor the production programme of such improved animals. Government of India in their guidelines have also emphasised the need for continuous recording of milk production which will ultimately be useful for evaluation report in the subject. Further this will help to locate potential high yields who will be encouraged to further improve their livestock by awarding cash subsidy at Rs.100/- per month for a period of 10 months per lactation both for cows and Buffaloes which produce 10 litres and above per day.

3. Break-up of Outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	8.71
1987-88 (Actuals)	2.14
1988-89 (Approved)	2.55
1988-89 (Revised)	2.43
1989-90 (Proposed)	2.76

4. Physical Targets/Achievements:

Total

1985-90 (Target)	1750
No. of Cows/Buffaloes to be covered	
1987-88 (Achievement)	
No. of Cows/Buffaloes covered	350
1988-89 (Target)	
No. of Cows/Buffaloes to be covered	350
1988-89 (Likely Achievement)	
No. of Cows/Buffaloes to be covered	350
1989-90 (Target)	
No. of Cows/Buffaloes to be covered	350

5. Approved Outlay for 1988-89:

Total Rs.2.55 lakhs

6. a) Revised Outlay for 1988-89:

Total Rs.2.51 lakhs

b) Details of expenditure:

Total
(Rs. lakhs)

I. Non-Recurring:

I) Cash subsidy at Rs.100/- per month	X	
for a period of 10 months per	X	
lactation per animal which produces	X	2.10
10 litres per day	X	

Total-I		2.10

II. Recurring:

i) Salaries for the existing posts	0.28
ii) Travel Expenses	0.01
iii) Office Expenses	0.04

Total-II ----- 0.33 -----

Total: (I & II) ----- 2.43 -----

c) Details of physical targets	Total
No. of Cows/Buffaloes to be covered	350

7. a) Proposed Outlay for 1989-90: Total Rs.2.76 la

b) Details of expenditure Total
(Rs. lakhs)

I. Non-Recurring:

i) Cash subsidy at Rs.100/- per month X for a period of 10 months per X lactation per animal which produces X 10 litres per day X	2.10
--	------

Total-I ----- 2.10 -----

II. Recurring:

i) Salaries for the existing posts	0.60
ii) Travel Expenses	0.02
iii) Office Expenses	0.04

Total-II ----- 0.66 -----

Total : (I & II) ----- 2.76 -----

c) Details of physical targets:	Total
1) No. of Cows/Buffaloes to be covered	350

8. Remarks: Continuing Scheme

SECTOR : ANIMAL HUSBANDRY

SCHEME NO. 20

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Rabbit Breeding Unit.

2. Objective of the Scheme

During Seventh Five Year Plan it is proposed to set up a Rabbit Breeding Unit in State Poultry Farm. This is to popularise the protein rich rabbit meat to the people.

3. Break-up of outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	..	2.00
1987-88 (Actuals)	..	1.10
1988-89 (Approved)	..	0.24
1988-89 (Revised)	..	0.36
1989-90 (Proposed)	..	0.23
4. Physical targets/Achievements:		Total
1985-90 (Target)		
i) No. of rabbits to be reared	..	1,000
1987-88 (Achievement)		
i) No. of rabbits to be reared	..	10
1988-89 (Target)		
i) No. of rabbits to be reared	..	100
1988-89 (Likely Achievement)		
i) No. of rabbits to be reared	..	75
1989-90 (Target)		
i) No. of rabbits to be reared	..	100
5. Approved outlay for 1988-89	..	Total Rs.0.24 lakhs
6. a) Revised outlay for 1988-89	..	Total Rs.0.36 lakhs
b) Details of expenditure	..	Total (s. lakhs)
I. <u>Non-Recurring:</u>		
i) Building	..	0.17
ii) Foundation stock, feed and equipments	..	0.10

	Total-I	0.27

II. <u>Recurring:</u>	Total
i) Salaries for the existing staff	0.08
ii) Office Expenses	0.01

Total-II	0.09

Total: (I & II)	0.36

c) Details of physical targets ..	Total
i) No. of rabbits to be reared ..	75
7. a) Proposed outlay for 1989-90	Total Rs.0.23 lakhs
b) Details of expenditure	Total
	(Rs. lakhs)
I. <u>Non-Recurring</u>	
i) Foundation stock, feed and equipments	0.10

Total-I	0.10

II. <u>Recurring:</u>	
i) Salaries for the existing staff	0.12
ii) Office expenses	0.01

Total-II	0.13

Total: (I & II)	0.23

c. Details of physical targets ..	Total
i) No. of rabbits to be reared ..	100
8. Remarks: Continuing scheme	

SECTOR : ANIMAL HUSBANDRY

SCHEME NO. 22

IMPLEMENTING DEPARTMENT : ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Fodder Demonstration
 2. Objective of the Scheme :

The main object of the scheme is to popularise the cultivation of fodder crops by distributing seed materials and fertilizers at 50% subsidised cost to the farmers. Besides demonstrations in the holdings of the Scheduled Caste farmers are proposed to be conducted free of cost.

3. Break-up of outlay/expenditure	Total	SCs
	(Rs. lakhs)	
1985-90 (Approved) ..	9.00	2.50
1987-88 (Actuals) ..	1.45	0.32
1988-89 (Approved) ..	3.03	0.21
1988-89 (Revised) ..	2.61	0.16
1989-90 (Proposed) ..	1.32	0.25
4. Physical targets/Achievements:	Total	SCs
1985-90 (Target) ..		
i) Area to be covered under fodder cultivation	6450 acres	1495 acres
ii) No. of farmers to be taken on educational tour	140	70
1987-88 (Achievement)		
i) Area covered under fodder cultivation	650	250
1988-89 (Target)		
i) Area to be covered under fodder cultivation	650	250
1988-89 (Likely Achievement)		
i) Area to be covered under fodder cultivation	650	250
1989-90 (Target)		
i) Area to be covered under fodder cultivation	650	250
5. Approved outlay for 1988-89 :	Total Rs.3.08 lakhs	
	For SCs Rs.0.21 lakhs	
6. a) Revised outlay for 1988-89 :	Total Rs.2.61 lakhs	
	For SCs Rs.0.16 lakhs	
b) Details of expenditure	Total	SCs
	(Rs. lakhs)	
I. <u>Non-Recurring</u>		
i) Buildings	2.40	-
ii) Purchase of inputs	0.45	0.16
	<u>2.45</u>	<u>0.16</u>
Total - I		

II. Recurring:

i) Salaries for the existing posts	0.13	-
ii) Travelling expenses	0.01	-
iii) Office Expenses	0.02	-
	<hr/>	
Total-II	0.16	-
	<hr/>	
Total-(I & II)	2.61	0.16
	<hr/>	

c. Details of physical targets

	Total	SCs
i) Area to be covered under fodder cultivation	650 acres	250 acre

7. a) Proposed outlay for 1989-90

	Total Rs.1.32 lakhs
	For SCs Rs.0.21 lakhs

b) Details of expenditure

	Total	SCs
	(Rs. lakhs)	

I. Non-Recurring:

i) Building	0.02	-
ii) Purchase of Inputs	0.45	0.25
	<hr/>	
Total-I	0.47	0.25
	<hr/>	

II. Recurring:

i) Salaries for the existing posts	0.80	-
ii) Travelling Expenses	0.03	-
iii) Office Expenses	0.02	-
	<hr/>	
Total-II	0.85	-
	<hr/>	
Total: (I & II)	1.32	0.25
	<hr/>	

c) Details of physical targets

	Total	SCs
i) Area covered under fodder cultivation	650 acres	250 acre

8. Remarks: Continuing Scheme.

SECTOR : ANIMAL HUSBANDRY

SCHEME NO. 23

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme: Fodder and Seed Production Farm.
2. Objective of the Scheme:

By starting a fodder farm in Pondicherry green fodder will be supplied to the farmers at the nominal cost so as to improve the milk yield of the cattle. Further new varieties of fodder grass legumes are not popular with the local farmers. Such new varieties will be raised in the Government Farm itself.

3. Break-up of Outlay/Expenditure :	Total (Rs. lakhs)
1985-90 (Approved)	16.80
1987-88 (Actuals)	-
1988-89 (Approved)	0.01
1988-89 (Revised)	0.01
1989-90 (Proposed)	0.01

4. Physical Targets/Achievements:	Total
1985-90 (Target)	Establishment of one fodder farm & its maintenance.
1987-88 (Achievement)	Site not acquired
1988-89 (Target)	Establishment of one Fodder Farm and its maintenance.
1988-89 (Likely Achievement)	Site not acquired
1989-90 (Target)	Establishment of one Fodder Farm and its maintenance.

5. Approved Outlay for 1988-89. Total Rs.0.01 lakhs

6. a) Revised Outlay for 1988-89: Total Rs.0.01 lakhs

b) Details of expenditure Total
(Rs. lakhs)

I. Non-Recurring

1) Acquisition of land for fodder farm	0.01
Total-I	0.01

II. Recurring

Total-II	-
----------	---

Total. (I & II) 0.01

C) Details of physical targets	Total
1) Establishment of one Fodder Farm	1

7. a) Proposed outlay for 1989-90: Total Rs.0.01 lakhs	
b) Details of expenditure	Total (Rs. lakhs)
I. <u>Non-Recurring</u>	
1) Acquisition of land for Fodder Farm	0.01

	Total-I 0.01

II. <u>Recurring</u>	
	-

	Total - II

	Total: (I & II)
	0.01

c) Details of physical targets:	Total
1) Establishment of one Fodder Farm	1
8. Remarks:	
1) Continuing Scheme.	
2) Implementation depends on land acquisition. Pending acquisition of suitable land for the Farm, only a token provision of Rs.0.01 lakh has been proposed.	

SECTION: ANIMAL HUSBANDRY

SCHEME No.24

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Enrichment of roughages like straw etc. with urea and molasses.

2. Objective of the Scheme:

There is a gap between the availability of concentrated roughages and green fodder etc. to the livestock and their need. Further the rural farmers normally feed their cattle with only the paddy straw which is nutritionally poor thus affecting the production performance of the animals.

To off set this loss, the enriched roughages is good substitute for the concentrates. Roughages like paddy straw etc. are to be treated with urea and molasses and dried. The finished product will be made available to the cattle owners at nominal cost. Demonstrations at free of cost are also contemplated under this scheme to popularise this practice.

3. Break-up of outlay/expenditure :	Total
	(Rs. lakhs)
1985-90 (Approved) ..	3.36
1987-88 (Actuals) ..	2.27
1988-89 (Approved) ..	0.53
1988-89 (Revised) ..	0.14
1989-90 (Proposed) ..	0.41
4. Physical targets/Achievements:	Total
1985-90 (Target)	
i) Quantity of roughages to be enriched	1000 M.T.
1987-88 (Achievement)	
i) Quantity of roughages enriched	120 M.T.
1988-89 (Target)	
i) Quantity of roughages to be enriched	300 M.T.
1988-89 (Likely Achievement)	
i) Quantity of roughages to be enriched	120 M.T.
1989-90 (Target)	
i) Quantity of roughages to be enriched	160 M.T.
5. Approved outlay for 1988-89 :	Total Rs.0.53 lakhs
6. a) Revised outlay for 1988-89	Total Rs.0.14 lakhs
b) Details of expenditure	Total
	(Rs. lakhs)
I. <u>Non-Recurring</u>	
i) Building ..	0.02

Total - I	0.02

II. Recurring

i) Salaries for the existing posts 0.08
ii) Raw materials 0.04

Total - II 0.12

Total (I & II) 0.14

c) Details of physical targets

Total

i) Quantity of roughages to be enriched 120 M.T.

7. a) Proposed outlay for 1989-90

Total Rs.0.41 lakhs

b) Details of expenditure

Total
(Rs. lakhs)

I. Non-Recurring:

-

-

II. Recurring

i) Salaries for the existing posts 0.30
ii) Travelling expenses 0.01
iii) Raw materials 0.10

Total-II 0.41

Total (I & II) 0.41

c) Details of physical targets:

Total

i) Quantity of roughages to be enriched 160 M.T.

8. Remarks: Continuing scheme

SECTOR - ANIMAL HUSBANDRY

SCHEME NO. 25

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Intensive Poultry Development Project & Marketing Modernization

2. Objective of the Scheme :

This is a continuing scheme from the Sixth Five Year Plan. It is proposed to market quality eggs and poultry meat so as to give a remunerative price to poultry producers. The scheme which has been hitherto implemented in Pondicherry Region is extended to Karaikal Region also. Besides more farmers will be encouraged to set up poultry units with the technical assistance by the Department, so that they could supplement their income. For this purpose the project is proposed to be further strengthened by purchase of machineries and equipments and appointing adequate staff.

3. Break-up of outlay/Expenditure:

	Total (Rs. Lakhs)
1985-90 (Approved) ..	38.00
1987-88 (Actuals) ..	2.72
1988-89 (Approved) ..	2.30
1988-89 (Revised) ..	2.32
1989-90 (Proposed) ..	2.63
4. Physical targets / Achievements: Total	
1985-90 (Target)	
i) Eggs ..	6,00,000
ii) Meat ..	50 M.T.
1987-88 (Achievement)	
i) Eggs ..	3,46,026
ii) Meat ..	7.45 M.T.
1988-89 (Target)	
i) Eggs ..	1,00,000
ii) Meat ..	5.00 M.T.
1988-89 (Likely Achievement)	
i) Eggs ..	1,00,000
ii) Meat ..	5.00 M.T.
1989-90 (Target)	
i) Eggs ..	2,50,000
ii) Meat ..	5.00 M.T.
Approved outlay for 1988-89	Total Rs.2.30 lakhs
a) Revised outlay for 1988-89	Total Rs.2.32 lakhs
b) Details of expenditure	Total (Rs. Lakhs)

I. Non-Recurring

i) Building	..	0.24
ii) Purchase of Birds and eggs	..	1.75
iii) Packing materials	..	0.02

	Total - I	2.01

II. Recurring

i) Salaries for the existing posts		0.25
ii) Travelling expenses		0.01
iii) Wages		0.05

	Total-II	0.31

	Total: (I & II)	2.32

c. Details of physical targets		Total
i) Eggs	..	1,00,000
ii) Meat	..	5.0 M.T.
7. a) Proposed outlay for 1989-90		Total Rs.2.63 lakhs
b) Details of expenditure		Total
		(Rs. lakhs)

I. Non-Recurring:

i) Building	..	0.01
ii) Purchase of birds and eggs	..	1.75
iii) Packing materials	..	0.02
iv) Purchase of one deep freezer for Karaikal		0.15

	Total-I	1.93

II. Recurring

i) Salaries for the existing posts		0.60
ii) Salaries for the post to be created during 1989-90 (3 months provision)		0.08
iii) Travelling Expenses		0.02

	Total - (I & II)	2.63

c) Details of physical targets:		Total
i) Eggs	..	2,50,000
ii) Meat	..	5.0 M.T.

8. Remarks: Continuing Scheme

One post of Veterinary Assistant Surgeon (Rs.2000-3500 for Karaikal region is proposed to be created during 1989-90.

SECTOR: ANIMAL HUSBANDRY

SCHEME NO. 26

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Training of Staff.

2. Objective of the Scheme:

The object of the scheme is to impart training to the various categories of the technical staff of the Department by deputing them to various training courses workshop, seminars etc. sponsored and conducted by Training institutions of Government of India, other state Governments and other institutions established for the purpose.

As the scheme is found very useful for the technical personnel to increase their professional competency and also to get themselves acquainted with the modern techniques, it is proposed to continue the scheme during the Seventh Five Year Plan also.

3. Break-up of outlay/Expenditure:

Total
(Rs. lakhs)

1985-90 (Approved)	0.80
1987-88 (Actuals)	0.07
1988-89 (Approved)	0.10
1988-89 (Revised)	0.20
1989-90 (Proposed)	0.20

4. Physical Targets/Achievements:

Total

1985-90 (Target)	50 officials to be trained
1987-88 (Achievement)	94 officials (Including the officials for whom refresher course have been conducted by the Directorate of Animal Husbandry, Pondicherry)
1988-89 (Target)	20 officials to be trained
1988-89 (Likely Achievement)	20 officials to be trained
1989-90 (Target)	20 officials to be trained

5. Approved outlay for 1988-89: Total Rs.0.10 lakhs

6. a) Revised outlay for 1988-89: Total Rs.0.20 lakhs

b) Details of Expenditure (Total Rs. lakhs)

I. Non-recurring

i) Details of tuition fee (
course fees and other (0.10
expenses connected with (
training (-----
Total-I	0.10

SECTOR ANIMAL HUSBANDRY

SCHEME NO. 27

IMPLEMENTING DEPARTMENT ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Statistical Cell
 2. Objective of the Scheme

The Scheme 'Survey for Estimation of Major Livestock 'Products' currently in operation of the Union Territory is to be continued during the VII Plan period also. The staff in position as on date are just adequate to cope-up with the work connected with the above survey and other basic statistics of this Department.

Three new components are proposed for implementation during the Seventh Plan.

a) Based on the recommendation of the Ministry of Agriculture, Government of India it is proposed to operate a component viz. 'Estimation of cost of production of Milk and Eggs' right from the beginning of the Seventh Plan period. The component contemplates Estimation of cost of production of milk and eggs through continuous surveys.

b) Monitoring and Assessment:

This component envisaging assessment of the impact of various schemes of the department through past and concurrent Evaluation studies can be put into operation during the 2nd Year of the Seventh Plan (1986-87) period and continued further.

c) Yet another component proposed for operation is 'Enumeration of Livestock and Poultry' during the Intersensal period which when successfully operated could throw light on the major changes in the Livestock and Poultry numbers in the territory.

3. Break-up of outlay/ Expenditure :		Total
		(Rs. lakhs)
1985-90 (Approved)	...	4.25
1987-88 (Actuals)	...	-
1988-89 (Approved)	...	0.27
1988-89 (Revised)	...	0.35
1989-90 (Proposed)	...	0.73
4. Physical targets/Achievements :		Total
1985-90 (Target)	...	
i) No. of posts to be created	...	16
1987-88 (Achievement)	...	
i) No. of posts created	...	4
1988-89 (Target)	...	
i) No. of posts to be created	...	--
1988-89 (Likely Achievement)	...	
i) No. of posts to be created	...	--
1989-90 (Target)	...	
i) No. of posts to be created	...	
Approved outlay for 1988-89	...	Total Rs.0.27 lakhs

6. a) Revised outlay for 1988-89	..	Total Rs.0.35 lakhs
b) Details of expenditure	..	Total (Rs. lakhs)
<u>I. Non-Recurring</u>		
i) Furniture	..	0.05
	Total - I	0.05
<u>II. Recurring</u>		
i) Salaries for the existing staff		0.27
ii) Travelling Expenses		0.02
iii) Office Expenses		0.01
	Total - II	0.30
	Total: (I & II)	0.35
c) Details of physical targets	..	Total
i) No. of posts to be created	..	Nil
7. a) Proposed Outlay for 1989-90		Total Rs.0.73 lakhs
b) Details of expenditure		Total (Rs. lakhs)
<u>I. Non-Recurring</u>		
<u>II. Recurring</u>		
i) Salaries for the existing staff		0.65
ii) Travelling Expenses		0.05
iii) Office Expenses		0.03
	Total - II	0.73
	Total: (I & II)	0.73
c) Details of physical targets		Total
i) No. of posts to be created		Nil
8. Remarks: Continuing Scheme.		

SECTOR. DAIRY DEVELOPMENT

SCHEME NO. 2

Implementing Dept: Cooperative

1. Name of the scheme : Assistance to primary coop. milk producers societies towards managerial subsidy and purchase of dairy equipments.
2. Objective of the scheme : The objective of the scheme is to extend managerial subsidy to the staff of primary coop. milk producers societies at the rate of Rs.10,000/- per society spread over for a period of 3 years namely, 1st year Rs.4000/-, 2nd year Rs.3000/-, 3rd year Rs.3000 and assistance for the purchase of dairy equipments in the form of 100% grant.
3. Break up of outlay/
Expenditure: Total
(Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 5.00 |
| 1987-88 (Actuals) | 0.80 |
| 1988-89 (Approved) | 2.25 |
| 1988-89 (Revised) | 2.25 |
| 1989-90 (Proposed) | 1.86 |
4. Physical target/achievements: Total
(Rs. in lakhs)
- | | |
|------------------------------|------------------------|
| 1985-90 (Target) | 5.5 (No. of societies) |
| 1987-88 (Achievement) | 17 -do- |
| 1988-89 (Target) | 20 |
| 1988-89 (Likely achievement) | 29 |
| 1989-90 (Target) | 23 " |
5. Approved outlay for 1988-89: Total Rs. 2.25 lakhs
- 6.a. Revised outlay for 1988-89: Total Rs. 2.25 lakhs
- b. Details of expenditure : Nil
- I. Non-Recurring: Nil
- II. Recurring:
- | | |
|-----------------------------|----------------|
| Grant in aids to societies. | Rs. 2.25 lakhs |
| Total I + II | Rs. 2.25 lakhs |
- c. Details of physical Targets:
- | | |
|-----------------------|--------------|
| i) Managerial subsidy | 9 societies |
| ii) Dairy equipments | 20 societies |

7. a. Proposed outlay for 1990 : Rs. 12.6 lakhs
b. Details of expenditure : Rs. Nil
I. Non-Recurring Nil
II. Recurring:
Grant in aid to societies : Rs. 1.86
Total I + II : Rs. 1.86
c. Details of physical targets :
i) Managerial subsidy : 7 societies
ii) Dairy equipments : 16 societies.

8. Remarks:

- i) Continuing scheme.
ii) Pattern of assistance will be as follows:-

Managerial subsidy:

I year	Rs. 4,000/-
II year	Rs. 3,000/-
III year	Rs. 3,000/-

Total	Rs. 10,000/-

Subsidy for Dairy equipments.-

100% of the cost of equipments subject to the following:-

- a) Testing equipments ... Rs. 2,000/-
b) Collection equipments ... Rs. 3,000/-
c) Liquid Nitrogen
with liquid nitrogen per society... Rs. 10,000/-

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DIRECTOR: RURAL DEVELOPMENT

SCHEME NO. 3

Implementing Dept: Co-operative

1. Name of the scheme : Assistance to primary coop. Milk producers' societies for purchase of furniture.
2. Objective of the scheme : The object of the scheme is to provide subsidy @ Rs. 3,000/- per primary coop. milk producers societies to meet the cost of furniture required by them.
3. Break up of outlay/ Expenditure : Total (Rs in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 0.25 |
| 1987-88 (Actuals) | - |
| 1988-89 (Approved) | 0.15 |
| 1988-89 (Revised) | 0.15 |
| 1989-90 (Proposed) | - |
4. Physical targets/achievements : Total
- | | |
|------------------------------|--------------|
| 1985-90 (Target) | 25 societies |
| 1987-88 (Achievement) | Nil |
| 1988-89 (Target) | 5 societies |
| 1988-89 (Likely achievement) | 5 societies |
| 1989-90 (Target) | Nil |
5. Approved outlay for 1988-89: Total Rs. 0.15 lakhs
6. a. Revised outlay for 1988-89 Total Rs. 0.15 lakhs
- b) Details of expenditure :
- | | |
|----------------------------|----------------|
| 1. Non-Recurring | Nil |
| II. <u>Recurring</u> : | |
| Grant in aid to societies: | Rs. 0.15 lakhs |
| Total I + II : | Rs. 0.15 lakhs |
- c. Details of physical Targets:
- | | |
|-------------------|--------------|
| Furniture subsidy | 5 societies. |
|-------------------|--------------|
- 7.a. Proposed outlay for 1989-90 : Nil
- b. Details of expenditure :
- | | |
|------------------|-------|
| i) Non-Recurring | : Nil |
| ii) Recurring | : Nil |
| Total I + II | : Nil |
- c. Details of physical targets : Nil
8. Remarks:
- Since no new societies are proposed, the scheme is continued in 1989-90.

SECTOR: DAIRY DEVELOPMENT
Implementing Department :

SCHEME NO. 1
Cooperative

1. Name of the scheme : : Strengthening and expansion of existing processing facilities to Dairy Plant at Karaikal.
2. Objective of the scheme : : To object of the scheme is to assist the milk cooperatives in the form of 50% loan and 50% grant, to acquire additional processing and storage facilities.
3. Break-up of outlay/
expenditure : :

	Total (Rs. in lakhs)	S.C.S
1985-90 (Approved)	10.00	0.98
1987-88 (Actuals)	5.00	-
1988-89 (Approved)	0.50	-
1988-89 (Revised)	0.50	-
1989-90 (Proposed)	-	-
4. Physical targets/
achievements : :

	Total
1985-90 (Target)	Assistance to Dairy plant
1987-88 (Achievement)	1 society at Karaikal
1988-89 (Target)	1 society at Karaikal
1988-89 (Likely achievement)	1 society at Karaikal
1989-90 (Target)	Nil
5. Approved outlay for 1988-89: Total Rs. 0.50 lakhs
- 6.a. Revised outlay for 1988-89 Total Rs. 0.50 lakhs
- b. Details of expenditure : Nil
 - I. Non-Recurring : Grant Rs. 0.25, Loan Rs. 0.25 Lakhs
 - II. Recurring : Nil
 - Total (I + II) : 0.50 lakhs
- c. Details of physical targets: Total
Karaikal coop. Milk Supply society=1.
- 7.a. Proposed outlay for 1989-90 : Total Rs. Nil
- b. Details of expenditure : Nil
 - I. Non-Recurring : Nil
 - II. Recurring : Nil
 - c. Total I + II : Nil
 - d. Details of physical targets: Nil

8. Remarks:-

No proposal for 1989-90. Hence the scheme is discontinued.

SECTOR: DAIRY DEVELOPMENT
IMPLEMENTING DEPARTMENT :

SCHEME NO. 3
COOPERATIVE

1. Name of the scheme : Assistance to primaries for construction of office premises testing yard and collection centre/purchase of ready built building.
2. Object of the scheme : The object of the scheme is to provide financial assistance to the primary coop. milk producers societies for the construction of purchase of building of their own for office, testing yard and collection centre, etc.
3. Break up of outlay/
expenditure: Total (Rs. in lakhs)

1985-90 (Approved)	6.00
1987-88 (Actuals)	2.00
1988-89 (Approved)	1.50
1988-89 (Revised)	1.50
1989-90 (Proposed)	3.00
4. Physical targets/achievement: Total

1985-90 (Target)	20 societies
1987-88 (Achievement)	5 societies
1988-89 (Target)	5 "
1988-89 (Likely achievement)	5 "
1989-90 (Target)	6 societies.
5. Approved outlay for 1988-89 Total Rs. 1.25 lakhs
6. Revised outlay for 1988-89 Total Rs. 2.25 lakhs
 - a. Details of expenditure Total (Rs. in lakhs)

I. Non-Recurring:	
i) Grant	1.25
ii) Recurring:	Nil
Total I+II	1.25
 - b. Details of physical target 5 societies.
7. a. Proposed outlay for 1989-9000 Rs. 3.50 lakhs
 - b. Details of expenditure: Total (Rs. in lakhs)

I. Non-Recurring:	
i) Grant	1.50
ii) loan	2.00
Total	3.50
 - c. Details of physical target: 6 societies
8. Remarks: Continuing scheme.

Pattern of assistance:

 - a. The assistance will be in the form of 50% loan & 50% grant.
 - b. For construction of office premises to the primary milk producers societies in Pondicherry subject to a maximum of Rs.50,000/-.
 - c. For the construction of milking and collection sheds by the KMSA assistance will be provided subject to a maximum of Rs. 10,000/- per shed.
 - d. Loan will be repayable in 15 years with moratorium for the first two years.

SECTOR: DAIRY DEVELOPMENT

SCHEME NO. 6
Implementing Dept: Cooperative

1. Name of the scheme	: Setting up of an Audit CELL under Operation Flood II		
2. Objective of the scheme	: The object of the scheme is to create a special cell in the coop. department for effective supervision and audit of the Dairy cooperatives.		
3. Break up of outlay/ Expenditure	Total	S.C.s	(Rs. in lakhs)
1985-90 (Approved)	6.00	-	
1987-88 (Actuals)	1.20	-	
1988-89 (Approved)	2.05	0.19	
1988-89 (Revised)	2.05	0.19	
1989-90 (Proposed)	3.29	0.53	
4. Physical Targets/ achievements	Total	S.C.s	
1985-90 (Target)	35 posts	-	
1987-88 (Achievement)	9 posts	-	
1988-89 (Target)	2 posts	2 posts	
1988-89 (Likely achievement)	2 posts	2 posts	
1989-90 (Target)	11 posts	2 posts	
5. Approved outlay for 1988-89	Total	Rs. 2.05	lakhs
	For S.C.s	0.19	lakhs
6. a. Revised outlay for 88-89	Total	Rs. 2.77	lakhs
	For S.C.s	. . .	lakhs
b. Details of expenditure	<u>Total</u>	<u>S.C.s</u>	
	(Rs. in lakhs)		
I. Non-Recurring:			
i) Typewriter (for last years DGS&D s/c)	: 0.05		
ii) Furniture (for 2 new S.I.s)	: 0.03		

	0.08		
II. Recurring:			
i) Salaries	1.82		
ii) T.E.	0.05		
iii) O.E.	0.10		

	1.97		
Total I + II	2.05	0.19	
c. Details of physical targets: Total			
i) Maintenance of posts	9		
ii) creation of 2 posts S.I	: 2		
Total =	11		
7.a. Proposed outlay for 1989-90:	Total	Rs. 3.29	lakhs
	For SC	0.53	lakhs
b. Details of expenditure	<u>Total</u>	<u>S.C.s</u>	(Rs. in lakhs)
I. Non-Recurring: Furniture items:	0.05	0.05	
II. Recurring: i) Salaries	2.87		
ii) T.E.	0.07		
iii) O.E.	<u>0.30</u>		

	3.24	0.48	
Total I + II	3.29	0.53	
c. Details of physical targets: continuance of posts			
d. Remarks: continuing scheme.			

SECTOR: DAIRY DEVELOPMENT

SCHEME NO. 7

Implementing Dept: cooperative

1. Name of the scheme : Assistance to coop. milk producers societies to improve/expand its existing marketing facilities.
2. Objective of the scheme : The object of the scheme is to improve/expand the facilities of the coop. Societies of Panchcherry and Karaikal to serve the public effectively by improving their marketing facilities under this scheme. Assistance may be extended to the coop. milk producers union and Karaikal coop. milk supply society to set up a separate marketing complex with all necessary facilities to purchase transport vehicles, construction of marketing complex to improve the milk distribution system, etc.
3. Break up of outlay/
Expenditure : Total
(Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | - |
| 1987-88 (Actuals) | - |
| 1988-89 (Approved) | 5.00 |
| 1988-89 (Revised) | 5.00 |
| 1989-90 (Proposed) | - |
4. Physical targets/
Achievements : Total
- | | |
|------------------------------|-----------|
| 1985-90 (Target) | - |
| 1987-88 (Achievement) | - |
| 1988-89 (Target) | 1 society |
| 1988-89 (Likely achievement) | 1 society |
| 1989-90 (Target) | - |
- 5- Approved outlay for 1988-89: Total Rs. 5.00 lakhs
6. Revised outlay for 1988-89 : Total Rs. 5.00 lakhs
- a. details of expenditure : Total (Rs. in lakhs)
- | | |
|-------------------|------------|
| I. Non-Recurring: | |
| Grant | 2.50 lakhs |
| Loan | 2.50 |
| | ----- |
| | 5.00 |
| II Recurring | |
| | Nil |
| Total I + II | 5.00 |
- b. Details of physical targets:
Maintenance of Karaikal coop. milk supply society.

11.000/-

7.a. Proposed outlay for 1989-90	Total	Rs.	Nil
	For S		Nil
b. Details of expenditure	Total ^C	Rs.	Nil
	For SC		Nil
I. Non-Recurring	Nil		
II. Recurring	Nil		
Total I+II	Nil		
c. Physical targets			
c. Details of physical targets:	Nil		

8. Remarks:

1. Pattern of assistance for 1988-89:

For construction of Marketing Complex

i) Assistance will be in the form of 50% loan and 50% subsidy repayable in 20 years, with moratorium for the first 5 years.

ii) For Milk distribution vehicles:

Assistance will be in the form of 50% loan and 50% subsidy.

2. Since no programme is proposed for 1989-90, the scheme will be discontinued.

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SECTOR: DAIRY DEVELOPMENT

SCHEME No. 8

Implementing Department

Cooperative

1. Name of the scheme : Training of Dairy personnel
2. Objective of the scheme : The object of the scheme is to extend financial assistance to meet the expenditure incurred for imparting training to the institutional/Departmental, staff working in the field of Dairying.
3. Break up of outlay/
Expenditure : Total S.C.s
: (Rs. in lakhs)
- | | | |
|--------------------|------|------|
| 1985-90 (Approved) | 0.60 | - |
| 1987-88 (Actuals) | 0.15 | 0.08 |
| 1988-89 (Approved) | 0.15 | 0.08 |
| 1988-89 (Revised) | 0.15 | 0.08 |
| 1989-90 (Proposed) | Nil | Nil |
4. Physical target/Achievement: Total S.C.s
(No. of persons)
- | | | |
|------------------------------|-----|-----|
| 1985-90 (Target) | 60 | 30 |
| 1987-88 (Achievement) | 44 | 8 |
| 1988-89 (Target) | 15 | 8 |
| 1988-89 (Likely achievement) | 50 | 8 |
| 1989-90 (Target) | Nil | Nil |
5. Approved outlay for 1988-89: Total Rs. 0.15 lakhs
For S.C.s 0.08 lakhs
6. Revised outlay for 1988-89 : Total Rs. 0.15 lakhs
For S.C.s 0.08 lakhs
- a. Details of expenditure : Total S.C.s
- | | | |
|--|-------|------|
| I. Non-Recurring | Nil | Nil |
| II. Recurring | | |
| 100% grant towards training of dairy personnel | 0.115 | 0.08 |
| Total I + II) = | 0.115 | 0.08 |
- b. Details of physical targets: Total S.C.s
Trainees (persons) 50 8
- 7.a. Proposed outlay for 89-90: Total Rs. Nil
S.C.s Nil
- b. Details of expenditure : Nil
- c. Details of physical targets: Nil For S.C.s: Nil

8. Remarks:

The assistance for 1988-89 will be as per the following pattern:-

Subsidy will be provided to the societies to meet the cost of training @ Rs.1000/- per trainee.

Since no programme is proposed for 1989-90, the scheme will be discontinued.

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SECTOR: DAIRY DEVELOPMENT
 IMPLEMENTING DEPARTMENT

SCHEME NO. 9
 COOPERATIVE

1. Name of the scheme : Dairy Farmers' Education Programme.
2. Object of the scheme : The object of the scheme is to subsidise the cost of Dairy Farmers' Education Programme organised by the Dairy cooperatives.
3. Break up of outlay/expenditure:

	Total	S.C.s
	(Rs. in lakhs)	
1985-90 (Approved)	1.25	0.25
1987-88 (Actuals)	0.30	0.15
1988-89 (Approved)	0.30	0.15
1988-89 (Revised)	0.30	0.15
1989-90 (Proposed)	Nil	Nil
4. Physical target/Achievement:

	Total	S.C.s
1985-90 (Target)	250 persons	50 persons
1987-88 (Achievement)	50 "	25 "
1988-89 (Target)	50 "	25 "
1988-89 (Likely achievement):	50 "	25 "
1989-90 (Target)	Nil	Nil
5. Approved outlay for 1988-89 : Total Rs. 0.30 lakhs
 For S.C.s Rs. 0.15 lakhs
6. Revised outlay for 1988-89 : Total Rs. 0.30 lakhs
 For S.C.s Rs. 0.15 lakhs
- a. Details of expenditure :

	Total	S.C.s
I. Non-Recurring	Nil	
II. Recurring:		
Grant to member farmers for education programme:	0.30	0.15
Total I + II	0.30	0.15
- b. Details of physical targets:

	Total	S.C.s
Members of the society	50 persons	25 persons
- 7.a. Proposed outlay for 1989-90 Nil
 b. Details of expenditure : Nil
- c. Details of physical targets: Total Nil For S.C.s: Nil

8. Remarks:

- i) continuing scheme
 ii) The pattern of assistance for 1988-89 will be as follows:-

The entire cost of the Dairy Farmers Education Programme including the cost of educational equipments may be provided as subsidy under this scheme. The programme may include study tour, training, seminars and work-shop.

Since no programme is proposed for 1989-90, the scheme will be discontinued.

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SECTOR: DAIRY DEVELOPMENT

SCHEME NO. 10

IMPLEMENTING DEPARTMENT

Cooperative

1. Name of the scheme : Assistance to primary coop. milk producers societies towards share capital contribution.
2. Objective of the scheme : The object of the scheme is to provide government share capital contribution of Rs. 5,000/- per society to strengthen the financial base of the primaries.
3. Break up of outlay/ expenditure : Total (Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 6.00 |
| 1987-88 (Actuals) | 0.35 |
| 1988-89 (Approved) | 0.25 |
| 1988-89 (Revised) | 0.25 |
| 1989-90 (proposed) | 0.15 |
4. Physical targets/ Achievements : Total
- | | |
|------------------------------|--------------|
| 1985-90 (Target) | 84 societies |
| 1987-88 (Achievement) | 10 " |
| 1988-89 (Target) | 12 " |
| 1988-89 (Likely achievement) | 12 " |
| 1989-90 (Target) | 7 " |
5. Approved outlay for 1988-89 : Total Rs.0.25 lakhs
- 6.a. Revised outlay for 1988-89: Total Rs.0.25 "
- b. Details of expenditure :
- | | |
|------------------|--|
| I. Non-Recurring | Share capital contribution Rs.0.25 lakhs |
| II. Recurring | Nil |
| Total I + II | Rs. 0.25 lakhs |
- c. Details of physical target: Share capital contribution: 12 societies.
- 7.a. Proposed outlay for 1989-90 : Total Rs. 0.15 lakhs
- b. Details of expenditure :
- | | |
|------------------|---|
| I. Non-Recurring | Share capital contribution : 0.15 lakhs |
| II. Recurring | Nil |
| Total I + II | 0.15 lakhs |
- c. Details of physical targets. Share capital contribution : 7 societies.
8. Remarks: Continuing scheme.

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SECTOR: FISHERIES

Scheme No.1

Implementing Department | FISHERIES

1. Name of the Scheme : Strengthening of Fisheries Directorate

2. Objective of the Scheme :

The object of this scheme is to provide required technical and Ministerial personal for managing the activities connected with various development programmes implemented by the Department. The Department needs to be geared and strengthened to face the increasing responsibilities.

3. Break-up of outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	20.00
1987-88 (Actuals)	:	3.73
1988-89 (Approved)	:	5.00
1988-89 (Revised)	:	6.60
1989-90 (Proposed)	:	7.50

4. Physical Targets/ Achievements :

1985-90 (Target)	:	Posts proposed	:	95
1987-88 (Achievement)	:	Posts created	:	6
1988-89 (Target)	:	Post proposed	:	1
1988-89 (Likely Achievement)	:	Post created	:	1
1989-90 (Target)	:	-		

5. Approved outlay for 1988-89 : (Rupees in lakhs)
5.00

6. (a) Revised outlay for 1988-89 : 6.60

(b) Details of expenditure:

I Non-Recurring

(i) Purchase of one electronic photocopier	:	0.95
(ii) Purchase of one Typewriter	:	0.05
(iii) Purchase of furniture	:	0.18
	:	----
	:	1.18
	:	----

	<u>II Recurring</u>	
	(i) Salaries	: 4.45
	(ii) Travel Expenses	: 0.15
	(iii) Office Expenses	: 0.52
	(iv) Other Charges	: 0.30

		5.42

	Total I and II	: 6.60
	(c) Details of physical targets	
	<u>Post</u>	
	(i) Stock Verifier - 1	
	<u>Machinery</u>	
	(ii) Electronic Photo Copier - 1	
7.	(a) Proposed outlay for 1989-90	: 7.50
	(b) Details of expenditure:	
	(i) Purchase of one four wheeler	: 1.00
	(ii) Purchase of type-writer, furniture & fixtures, telephone extension, etc.	: 0.30

		1.30

	<u>II Recurring</u>	
	(i) Salaries	: 5.10
	(ii) Travel Expenses	: 0.20
	(iii) Office Expenses	: 0.65
	(iv) Other Charges	: 0.25

		6.20

	Total I and II	: 7.50
	(c) Details of physical Targets	
	i) Purchase of four wheeler - 1	
	ii) Typewriter - 1	
8.	Remarks	: Continuing Scheme.

SECTOR: FISHERIES

Scheme No.2

Implementing Department | FISHERIES

1. Name of the Scheme : Setting up of fish seed farm

2. Objective of the Scheme :

In order to produce good varieties of fast growing fish seeds required for stocking in ponds, lakes and tanks, fish seed farms are established and maintained. Hatchery facilities for mass production of fish seeds of exotic varieties to cater the needs of the fish farmers, Block Development Agencies, Commune Panchayats, etc. are also provided.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved) : 18.50

1987-88 (Actuals) : 1.89

1988-89 (Approved) : 1.25

1988-89 (Revised) : 4.70

1989-90 (Proposed) : 4.00

4. Physical Targets/ Achievements : Fish seeds to be produced

1985-90 (Target) : 10.00 Millions

1987-88 (Achievement) : 5.06 Millions

1988-89 (Target) : 6.00 Millions

1988-89 (Likely Achievement) : 6.00 Millions

1989-90 (Target) : 7.00 Millions

5. Approved outlay for 1988-89 : (Rs. in lakhs)
1.25

6. (a) Revised outlay for 1988-89 : 4.70

(b) Details of expenditure

I Non-Recurring

i) Improvements to the existing fish farmers : 2.70

ii) Provision on yard lights in Fish Seed Farm, Bahour. : 0.49

iii) Erection of submersible pumps : 0.71

3.90

<u>II Recurring</u>		
i)	Salaries	: 0.55
ii)	Travel Expenses	: 0.03
iii)	Office Expenses	: 0.14
iv)	Motor Vehicles	: 0.06
	Maintenance	
v)	Other Charges	: 0.02

		0.80

	Total I + II	: 4.70
7. (c)	Details of physical targets	: Fish Seed to be produced - 6 Millions
7. (a)	Proposed outlay for 1989-90	: 4.00
(b)	Details of expenditure :	
	<u>I Non-Recurring</u>	
i)	Improvement of internal roads at Bahour and Thirunallar, revetment of ponds and nurseries, construction of building for hatchery unit at Yanam, etc.	: 1.55
ii)	Maintenance of fish farms	: 0.85
iii)	Purchase of fishing implements, feeding materials, etc.	: 0.20
iv)	Grant-in-aid	: 0.50

		3.10

	<u>II Recurring</u>	
i)	Salaries	: 0.60
ii)	Travel Expenses	: 0.05
iii)	Office Expenses	: 0.20
iv)	Other Charges	: 0.05

		0.90

	Total I + II	: 4.00
(c)	Details of physical targets	: Fish Seed to be produced - 7 Millions
8. Remarks		: Continuing Scheme

SECTOR : FISHERIES .

Scheme No.3

Implementing | FISHERIES
Department

1. Name of the Scheme : Establishment of Brackish Water Shrimp Experimental Farm and Development of Aquaculture.

2. Objective of the Scheme :

In order to augment shrimp production, farming activities will be carried out in the Brackish Water Shrimp experimental farm at Chinnaveerampattinam and the results made available to private entrepreneurs.

Suitable brackish water areas and inland waters will be acquired, converted to well guarded ponds and leased to interested fish farmers. A subsidy of 50% limited to Rs.10,000/- per hectare will be granted to interested Brackish Water Fish/Prawn farmers for development of aquaculture.

3. Break-up of outlay/
Expenditure : (Rs. in Lakhs)

1985-90 (Approved)	:	35.00
1987-88 (Actuals)	:	2.16
1988-89 (Approved)	:	2.00
1988-89 (Revised)	:	7.10
1989-90 (Proposed)	:	6.10

4. Physical Targets/
Achievements :

1985-90 (Target) : The shrimp farm will be constructed and maintained and suitable brackish water areas and inland water will be acquired, improved and distributed to fish farmers on long lease basis.

1987-88 (Achievement) : The construction of shrimp farm has been completed

1988-89 (Target) : Prawn culture will be undertaken

1988-89 (Likely Achievement)

1989-90 (Target) : The improvement works to the farm will be completed.

5. Approved outlay for
1988-89 : 2.00

6. (a) Revised outlay for
1988-89 : 7.10

(b) Details of expenditure :

I Non-Recurring

i) Improvement to the
shrimp farm : 2.30

ii) Cost of land to be acquired	:	4.00
iii) Purchase of farm implements	:	0.10
iv) Subsidy to fish farmers	:	0.10

		6.50

II Recurring

i) Salaries	:	0.48
ii) Travel Expenses	:	0.04
iii) Office Expenses	:	0.06
iv) Other Charges	:	0.02

		0.60

Total I + II : 7.10

7. (a) Proposed outlay for 1989-90 : 6.10

(b) Details of expenditure :

I Non-Recurring

i) Building	:	5.06
ii) Subsidy to fish farmers	:	0.20
iii) Purchase of feeding materials, etc.	:	0.10

		5.36

II Recurring

i) Salaries	:	0.50
ii) Wages	:	0.04
iii) Travel Expenses	:	0.05
iv) Office Expenses	:	0.04
v) Other Charges	:	0.11

		0.74

Total I + II : 6.10

(c) Details of physical targets : The improvement works to the shrimp farm will be completed.

8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.4

Implementing Department | FISHERIES

1. Name of the Scheme : Improvement to Arasalar River

2. Objective of the Scheme :

To improve the navigational facilities for the mechanised fishing boats and for safe mooring survey of the Arasalar estuary was conducted by the Central Institute of Coastal Engineering for fisheries and work on methods suggested by the Institute was taken up by the Public Works Department. Necessary dredging of the rivermouth engaging dredgers will be conducted to deepen the river mouth.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	10.00
1987-88 (Actuals)	:	0.28
1988-89 (Approved)	:	14.00
1988-89 (Revised)	:	10.05
1989-90 (Proposed)	:	30.00

4. Physical Targets/ Achievement :

1985-90 (Target)	:	Improvement works of the Arasalar estuary will be taken up and completed in a phased manner.
1987-88 (Achievement)	:	A part of the improvement work was completed.
1988-89 (Target)	:	Deepening of the Arasalar estuary upto road bridge will be taken up.
1988-89 (Likely achievement)	:	
1989-90 (Target)	:	The improvement works are expected to be completed.

5. Approved outlay for 1988-89 : 14.00

6. (a) Revised outlay for 1988-89 : 10.05

(b) Details of expenditure :

I Non-Recurring

i) Spill over work	:	0.05
ii) Improvement to Arasalar estuary(work)	:	10.00

10.05

II Recurring : NIL

Total I + II : 10.05

- (c) Details of physical targets :
- Deepening of the Arasalar estuary upto road bridge will be taken up.
7. (a) Proposed outlay for 1989-90 : 30.00
- (b) Details of expenditure :
- I Non-Recurring
- Spill over works will be completed (works) : 30.00
- II Recurring : NIL
- Total I + II : 30.00
- (c) Details of Physical Targets :
- Spill over works will be completed
8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.5

Implementing Department | FISHERIES

1. Name of the Scheme : Establishment of Shore based facilities
2. Objective of the Scheme :
 Under this scheme necessary shore based facilities required in a fishing harbour such as ice plant, ice and fish storage, freezing plant, frozen storage, fish curing and/or drying yard, dried fish storage, packing shed, etc. will be established. Necessary technical personnel required for supervising the construction work and for certification and also for undertaking construction of shore based establishments will be appointed.
3. Break-up of outlay/ Expenditure : (Rs. in lakhs)
- | | | |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 61.00 |
| 1987-88 (Actuals) | : | 0.98 |
| 1988-89 (Approved) | : | 3.00 |
| 1988-89 (Revised) | : | 1.60 |
| 1989-90 (Proposed) | : | 4.60 |
4. Physical Targets/ Achievement :
- | | | |
|------------------------------|---|---|
| 1985-90 (Target) | : | Shore based facilities such as ice plant, ice and fish storage, freezing plant, frozen storage, fish curing and/or drying yard, dried fish storage, packing shed, etc. will be established. |
| 1987-88 (Achievement) | : | Tender documents were got prepared by the consultants |
| 1988-89 (Target) | : | i) Designs and drawings will be prepared and tenders floated. |
| 1988-89 (Likely Achievement) | : | ii) Post created and filled up
a) Assistant Engineer - 1
b) Junior Engineer - 2
c) Lower Division Clerk - 1 |
| 1989-90 (Target) | : | The construction of Fishing Harbour and other facilities will be taken up. |
5. Approved outlay for 1988-89: 3.00
6. (a) Revised outlay for 1988-89 : 1.60
- (b) Details of expenditure :
- | | | |
|------------------------|---|-----|
| I <u>Non-Recurring</u> | : | NIL |
|------------------------|---|-----|

<u>II Recurring</u>		
i)	Salaries	: 1.40
ii)	Wages	: 0.07
iii)	Travel Expenses	: 0.03
iv)	Office Expenses	: 0.08
v)	Other Charges	: 0.02

		1.60

	Total I + II	: 1.60
(c)	Details of physical Targets	: i) Designs and drawings will be prepared and tenders floated.
		ii) Posts created and filled up
		Assistant Engineer - 1
		Junior Engineer - 2
		Lower Division Clerk - 1
7. (a)	Proposed outlay for 1988-89	: 4.60
(b)	Details of expenditure :	
	<u>I Non-Recurring</u>	
i)	Construction works	: 0.55
ii)	Consultation fees	: 1.65

		2.20
	<u>II Recurring</u>	
i)	Salaries	: 1.85
ii)	Wages	: 0.20
iii)	Travel Expenses	: 0.05
iv)	Office Expenses	: 0.30
	(Maintenance of vehicles, POIL, etc.)	----
		2.40

	Total I + II	: 4.60
(c)	Details of physical targets	: The construction of fishing harbour and other facilities will be taken up.
8. Remarks		: Continuing Scheme.

SECTOR : FISHERIES

Scheme No.6

Implementing Department | FISHERIES

1. Name of the Scheme : Mechanisation of fishing boats and country crafts

2. Objective of the Scheme :

Under the scheme financial assistance will be given to interested fishermen for procurement of wooden mechanised boats by availing institutional finance as follows:-

- (1) 20% subsidy on the total cost of boat and synthetic gear.
- (2) 75% loan
- (3) 5% contribution by the beneficiary.

50% subsidy will also be granted to small scale marine fishermen for procurement of Out-Board Motor by availing loan from the Banks for fitment in their traditional crafts.

3. Break-up of outlay/ Expenditure : (RRs. in lakhs)

1985-90 (Approved)	:	1000.10
1987-88 (Actuals)	:	1.19
1988-89 (Approved)	:	2.5
1988-89 (Revised)	:	2.5
1989-90 (Proposed)	:	4.10

4. Physical targets/ Achievement : Boats to be procured Country crafts to be mechanised Fish production (in tonnes)

1985-90 (Target)	:	660	150	3600
1987-88 (Achievement)	:	-	-	1360
1988-89 (Target)	:	-	30	1600
1988-89 (likely Achievement)	:	-	30	1600
1989-90 (Target)	:	-	70	2160

5. Approved outlay for 1988-89: 2.5

6. (a) Revised outlay for 1988-89 : 2.5

I Non-Recurring

- i) Towards settlement of DGS&D bills : 0.16
 - ii) Subsidy for OBM (25% share of Union Territory) : 1.3
- 1.9

II Recurring

i)	Salaries	:	0.40
ii)	Travel Expenses	:	0.01
iii)	Office Expenses	:	0.28
iv)	Professional and special fees	:	0.05
v)	Other Charges	:	0.02

0.76

Total I + II : 2.75

- (c) Details of physical targets :
- i) Country crafts to be mechanised - 30
 - ii) Fish production - 1600

7. (a) Proposed outlay for 1989-90 : 4.00

(b) Details of expenditure :

I Non-Recurring

i)	Towards settlement of DGS&D bills	:	0.50
ii)	Subsidy for OIBM (25% share of Union Territory)	:	2.63

3.13

II Recurring

i)	Salaries	:	0.50
ii)	Travel Expenses	:	0.01
iii)	Office Expenses	:	0.30
iv)	Professional and special fees	:	0.05
v)	Other Charges	:	0.01

0.87

Total I + II : 4.00

(c) Details of physical Targets :

- i) Country crafts to be mechanised : 70 Nos.
- ii) Fish Production : 2160 M.T.

8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.7

Implementing Department | FISHERIES

1. Name of the Scheme : Introduction of FRP Boats
2. Objective of the Scheme :

Under this scheme it is proposed to give financial assistance to fishermen by way of loan and subsidy for the purchase of boats made of Fibre Glass Reinforced Plastic which is an effective and economical alternative to wooden boats. 20% subsidy will be given on the cost of FRP boats with Nylon nets and the loan portion of 80% will be recovered in 63 equal monthly instalments spread over a period of seven years with interest at 4½% per annum.
3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	80.00
1987-88 (Actuals)	:	211.40
1988-89 (Approved)	:	22.00
1988-89 (Revised)	:	111.00
1989-90 (Proposed)	:	111.00
4. Physical Targets/ Achievement :

	FRP boats to be distributed	Fish Production (M.T)
1985-90 (Target)	: 100	2000
1987-88 (Achievement)	: 20	1980
1988-89 (Target)	: 20	200
1988-89 (Likely Achievement)	: 10	2180
1989-90 (Target)	: 10	2380
5. Approved outlay for 1988-89: 222.00
6. (a) Revised outlay for 1988-89 : 111.00

(b) Details of expenditure :

<u>I Non-Recurring</u>	
i) Loan for procurement of FRP boats	: 88.80
ii) Subsidy at 20% for the above	: 22.20

	11 .00

<u>II Recurring</u>	
	: NIL
Total I + II	: 11 .00

(c) Details of physical Targets	:	FRP boats to be distributed	Fish Production (M.T)
		10	2180
7. (a) Proposed outlay for 1989-90	:	11.00	
(b) Details of expenditure :			
I <u>Non-Recurring</u>			
i) Loan for procurement of FRP boats	:	8.80	
ii) Subsidy at 20% for the above	:	2.20	
II <u>Recurring</u>	:	NIL	
Total I + II		11.00	
(c) Details of physical Targets	:	FRP boats to be distributed	Fish Production (M.T)
		10	2380
8. Remarks	:	Continuing Scheme.	

SECTOR: FISHERIES

Scheme No.8

Implementing Department | FISHERIES

1. Name of the Scheme : Introduction of Beach Landing Boats.
2. Objective of the Scheme :

The beach landing boats especially designed for operation in the surf ridden coromandal coast by Food and Agricultural Organisation under the Bay of Bengal programme will be introduced to the fishermen of the Union Territory. Financial assistance by way of loan and subsidy in the ratio of 50:50 will be given to fishermen to procure such boats with nylon net worth Rs.20,000/-. The loan will be recovered in 36 equal monthly instalments within a period of 4 years.

The Beach Landing boat fitted with Sakthi Marine Diesel engines and recommended by the Bay of Bengal Programme are not preferable to the fishermen as the engine overheats and develops trouble. Hence the Bay of Bengal Programme is experimenting with other types of engines in the crafts designed by them to satisfy the needs of the fishermen. Hence the implementation of the scheme is deferred for the present.

3. Break-up of outlay/ Expenditure : (Rupees in lakhs)
- | | | | |
|--------------------|---|--------|--|
| 1985-90 (Approved) | : | 200.00 | |
| 1987-88 (Actuals) | : | -- | |
| 1988-89 (Approved) | : | 00.01 | |
| 1988-89 (Revised) | : | 00.01 | |
| 1989-90 (Proposed) | : | 00.01 | |
4. Physical Targets/ Achievements : No. of boats to be introduced Fish Production (in tonnes) MT
- | | | | |
|------------------------------|---|----|-----|
| 1985-90 (Target) | : | 50 | 500 |
| 1987-88 (Achievement) | : | -- | -- |
| 1988-89 (Target) | : | -- | -- |
| 1988-89 (Likely Achievement) | : | -- | -- |
| 1989-90 (Target) | : | -- | -- |
6. (a) Revised outlay for 1988-89 : 00.01

- (b) Details of expenditure :
- | | | |
|------------------------|---|------|
| I <u>Non-Recurring</u> | : | 0.01 |
| Total I | : | 0.01 |
| II <u>Recurring</u> | : | NIL |
| Grand Total I + II | : | 0.01 |
- (c) Details of physical targets : NIL
7. (a) Proposed outlay for 1989-90 : 0.01
- (b) Details of expenditure :
- | | | |
|------------------------|---|------|
| I <u>Non-Recurring</u> | : | 0.01 |
| Total I | : | 0.01 |
| II <u>Recurring</u> | : | NIL |
| Grand Total I + II | : | 0.01 |
- (c) Details of physical Targets : NIL
8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.9

Implementing Department | FISHERIES

1. Name of the Scheme : assistance to Small Scale Marine Fishermen

2. Objective of the Scheme :

The object of the scheme is to assist the poor fishermen who do not have any fishing craft or gear of their own in procuring one small fishing unit. The cost of one fishing unit will be Rs.10,000/-. Out of which 40% will be subsidy, 40% Government loan recoverable in 27 equal monthly installments during 3 years period and the balance 20% will be the beneficiaries contribution.

3. Break-up of outlay/ Expenditure : (Rs. in Lakhs)

1985-90 (Approved)	:	20.00
1987-88 (Actuals)	:	26.00
1988-89 (Approved)	:	25.00
1988-89 (Revised)	:	28.00
1989-90 (Proposed)	:	32.00

4. Physical Targets/ Achievement : No. of fisher- Anticipated men to be fish produc- assisted tion

1985-90 (Target)	:	200	1600
1987-88 (Achievement)	:	125	3380
1988-89 (Target)	:	312	2496
1988-89 (Likely Achievement)	:	350	6680
1989-90 (Target)	:	400	9880

5. Approved outlay for 1988-89 : 25.00

6. (a) Revised outlay for 1987-88 : 28.00

(b) Details of expenditure :

I Non-Recurring

i) Loan for the purchase of fishing unit : 14.00

ii) Subsidy for the above : 14.00

Total I : 28.00

II Recurring

(Grand Total I + II) : 28.00

(c) Details of physical Targets :

i) Fishermen to be assisted - 350
ii) Fish Production-6680

7. (a) Proposed outlay for 1988-89 : 32.00

(b) Details of expenditure :

I Non-Recurring

i) Loan for purchase of fishing unit : 16.00

ii) Subsidy for the above : 16.00

Total I : 32.00

II Recurring : NIL

Grand Total I + II : 32.00

(c) Details of Physical Targets : i) Fishermen to be assisted - 400

ii) Fish Production - 9880

8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.10

Implementing Department | FISHERIES

1. Name of the Scheme : Setting up of Ice-cum-Cold Storage Unit

2. Objective of the Scheme :

This scheme aims at providing Ice and Cold Storage facilities and making ice readily available to fishermen to preserve and transport their catches in wholesome conditions to distant markets.

3. Break-up of outlay/ Expenditure : (Rs. in Lakhs)

1985-90 (Approved)	:	15.00
1987-88 (Actuals)	:	6.24
1988-89 (Approved)	:	2.80
1988-89 (Revised)	:	3.60
1989-90 (Proposed)	:	5.50

4. Physical Targets/ Achievement :

1985-90 (Target)	:	Ice Plant-cum-Cold Storage units at important centres will be set up.
1987-88 (Achievement)	:	The machineries for the Ice Plant-cum-Cold Storage unit at Mahe were procured.
1988-89 (Target)	:	The Ice Plant unit will be commissioned
1988-89 (Likely Achievement)	:	
1989-90 (Target)	:	The Ice Plant-cum-Cold Storage units at all the four regions will be maintained.

5. Approved outlay for 1988-89: 2.80

6. (a) Revised outlay for 1988-89 : 3.60

(b) Details of expenditure :

I Non-Recurring

i) Building	:	1.50
ii) Balance cost of Ice plant machineries, erection charges and replacement of condenser and cooling coil of Ice Plant at Pondicherry	:	2.00

3.50

<u>II Recurring</u>		
i) Wages	:	0.10 ---- 0.10 ----
Total I + II	:	3.60
(c) Details of physical Targets	:	Ice plant to be set up - 1
7. (a) Proposed outlay for 1989-90	:	5.50
(b) Details of expenditure :		
<u>I Non-Recurring</u>		
i) Building	:	2.00
ii) Purchase of Spares, tools, etc.	:	0.05 ---- 2.05
<u>II Recurring</u>		
i) Salaries	:	1.65
ii) Wages	:	0.01
iii) Travel Expenses	:	0.07
iv) Maintenance charges of all the 5 Ice Plants	:	1.67
v) Other Charges	:	0.05 ---- 3.45 ----
Total I + II	:	5.50
(c) Details of physical Targets	:	The Ice Plant-cum-Cold Storage units at all the four regions will be maintained.
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No.11

Implementing Department | FISHERIES

1. Name of the Scheme : Improvements to fish markets

2. Objective of the Scheme :

The objective of the scheme is to assist the local bodies in constructing fish markets wherever necessary ensuring proper hygienic conditions for selling fish. The assistance is granted by way of loan and subsidy in the ratio of 50:50, the subsidy being limited to Rs.25,000/- for construction/renovating/re-modelling the fish markets as per Indian Standard Institute pattern. The implementation of the scheme has been deferred as the fish markets sanctioned are not yet constructed by the Commune Panchayats.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved) : 9.00
1987-88 (Actuals) : --
1988-89 (Approved) : 0.01
1988-89 (Revised) : 0.01
1989-90 (Proposed) : 0.01

4. Physical Targets/ Achievement :

1985-90 (Target) : Fish market to be constructed : 9
1987-88 (Achievement) : --
1988-89 (Target) : --
1988-89 (Likely Achievement) : --
1989-90 (Proposed) : --

5. Approved outlay for 1988-89 : 0.01

6. (a) Revised outlay for 1988-89 : 0.01

(b) Details of expenditure :

I Non-Recurring : 0.01

II Recurring : NIL

Total I + II : 0.01

(c) Details of physical Targets	:	NIL
7. (a) Proposed outlay for 1989-90	:	0.01
(b) Details of expenditure :		
I <u>Non-Recurring</u>	:	0.01
II <u>Recurring</u>	:	NIL
Total I + II	:	0.01
(c) Details of physical targets	:	-
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No.12

Implementing | FISHERIES
Department

1. Name of the Scheme : Transport facilities to fishermen

2. Objective of the scheme :

For transporting fish landed in far-off coastal villages quickly to the marketing centres thus avoiding loss due to delay and decay of the fish, transport vans are provided to fishermen through fishermen co-operatives at reasonable hire charges.

A subsidy of 33 1/3% on the cost of vans purchased for transporting fish with Bank loans are also granted to fishermen at the rate of one transport van per year.

3. Break-up of outlay/ Expenditure : ((Rs. in lakhs).

1985-90 (Approved)	:	110.00
1987-88 (Actuals)	:	1.55
1988-89 (Approved)	:	3.00
1988-89 (Revised)	:	2.50
1989-90 (Proposed)	:	3.60

4. Physical Targets/ Achievements :

1985-90 (Target)	:	ii) Fish van to be procured	- 5
		iii) Fishermen to be assisted	- 3
1987-88 (Achievement)	:	Fishermen assisted	- 1
1988-89 (Target)	:	Fishermen to be assisted	- 1
1988-89 (Likely Achievement)	:	assisted	
1989-90 (Target)	:	ii) Fish van to be procured	- 1
		iii) Fishermen to be assisted	- 1

5. Approved outlay for 1988-89: 3.00

6. (a) Revised outlay for 1988-89 : 2.50

(b) Details of expenditure

I Non-Recurring : NIL

II Recurring

i) Salaries	:	0.80
ii) Travel Expenses	:	0.05
iii) Maintenance of vehicles, POL charges, etc.	:	1.60
iv) Other Charges	:	0.05

2.50

(a) Details of physical targets	:	Fishermen to be assisted - 1
7. (a) Proposed outlay for 1989-90	:	3.60
(b) Details of expenditure :		
I <u>Non-Recurring</u>		
i) Building	:	0.01
ii) Cost of one transport van including body building	:	1.60
iii) Subsidy	:	0.25

		1.86
II <u>Recurring</u>		
i) Salaries	:	0.82
ii) Travel Expenses	:	0.07
iii) Maintenance of vehicles	:	0.80
iv) Other Charges	:	0.05

		1.74

Total I + II	:	3.60
(c) Details of physical	:	i) Fish van to be procured - 1
		ii) Fishermen to be assisted - 1
8. Remarks	:	Continuing Scheme.

SECTOR: FISHERIES

Scheme No.13

Implementing Department | FISHERIES

1. Name of the Scheme : Training of fishermen/ fisherwomen and fisheries personnel.

2. Objective of the Scheme :

Fishermen youths are deputed to various training centres run by State and Central Government for under-going training in modern methods of fishing and handling of mechanised boats. Fisherwomen in batches are given training in preservation, social hygiene and small family norms. The technical officers of the Department are deputed to Central Institutes for training in Marine and Inland Fisheries Development, Extension services, fishery statistics, fishery technology etc.

3. Break up of outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved) : 10.000
 1987-88 (Actuals) : 1.79
 1988-89 (Approved) : 1.000
 1988-89 (Revised) : 1.000
 1989-90 (Proposed) : 1.50

4. Physical targets/ Achievements : Fishermen Fisher- Fisheries women Personnel

1985-90 (Target) : 1125 2500 50
 1987-88 (Achievement) : 20 250 5
 1988-89 (Target) : 25 500 5
 1988-89 (Likely Achievement) : 25 600 14
 1989-90 (Target) : 25 900 5

5. Approved outlay for 1988-89 : 1.000

5. (a) Revised outlay for 1988-89 : 1.000

(b) Details of expenditure :

[Non-Recurring

(i) Cost of Training : 1.000
 Stipend, etc.

II <u>Recurring</u>	:	-
Total I + II	:	1.00
(c) Details of Physical Targets	:	
(i) Fishermen to be trained	:	25
(ii) Fisherwomen to be trained	:	600
(iii) Fisheries personnel to be trained	:	14
7. (a) Proposed outlay for 1989-90	:	1.50
(b) Details of expenditures :	:	
I <u>NonRecurring</u>	:	
(i) Cost of trainings, stipend, etc.	:	1.50
II <u>Recurring</u>	:	-
Total I + II	:	1.50
(c) Details of physical targets	:	
(i) Fishermen to be trained	:	25
(ii) Fisherwomen to be trained	:	900
(iii) Fisheries personnel to be trained	:	5
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No. 14

Implementing Department | FISHERIES

1. Name of the Scheme : Assistance to Fishermen (Co-operative Society, Fishermen Co-operative Federation and Marketing Union.
2. Objective of the Scheme :
 In order to assist the fishermen co-operative Societies, Fishermen Co-operative Federation and Fishermen Co-operative Marketing Union in their multifarious activities in the socio-economic programmes of fishermen, assistance by way of loan, share capital contribution, managerial subsidy etc. are given to these Institutions.
3. Break-up of outlay/ Expenditure : ((Rs. in lakhs)

1985-90 (Approved)	:	222.00
1987-88 (Actuals)	:	2.45
1988-89 (Approved)	:	1.00
1988-89 (Revised)	:	0.95
1989-90 (Proposed)	:	1.00
4. Physical Targets/ Achievements : Societies to be benefitted every year

1985-90 (Target)	:	220
1987-88 (Achievement)	:	220
1988-89 (Target)	:	220
1988-89 (Likely Achievement)	:	220
1989-90 (Target)	:	220
5. Approved outlay for 1988-89 : ((Rs. in lakhs) 1.00
6. (a) Revised outlay for 1988-89 : 0.45
- (b) Details of expenditure :
 - I Non-Recurring
 - i) Loan to Fishermen : 0.60
 Co-operative Society,
 Pondicherry State
 Fishermen Co-operative
 Federation and
 Marketing Union
 - ii) Share capital contribution : 0.30
 - iii) Subsidy : 0.05

II <u>Recurring</u>	:	NIL
Total I + II	:	0.95
(c) Details of physical targets	:	20 Societies
7. (a) Proposed outlay for 1989-90	:	1.00
(b) Details of expenditure :	:	
I <u>Non-Recurring</u>	:	
i) Share capital contribution	:	0.25
ii) Loan to primary fishermen co-operative societies and Apeex Institutions	:	0.70
iii) Subsidy	:	0.05
	:	<u>1.00</u>
II <u>Recurring</u>	:	NIL
Total I + II	:	1.00
(c) Details of physical targets	:	Societies to be benefitted : 20
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No. 15

Implementing Department | FISHERIES

1. Name of the Scheme : Information and Publicity and setting up of an aquarium

2. Objective of the Scheme :

In order to collect the vital statistics about the Marine and Inland fisheries and to effectively disseminate information on latest developments in the fisheries, one Statistical Wing functions in this department. Film Shows, publication of booklets and leaflets, and by participating in exhibitions and other media of public relations are resorted.

Establishment of a modern aquarium for the information and entertainment of the public is also envisaged.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	10.0
1987-88 (Actuals)	:	1.7
1988-89 (Approved)	:	1.0
1988-89 (Revised)	:	1.5
1989-90 (Proposed)	:	2.0

4. Physical Targets/ Achievements :

1985-90 (Target) :

- 1) Participation in Republic Day Celebrations with information Tableau.
- 2) Purchase of new films and books on fisheries

- 3) Publication of booklets and leaflets
- 4) Conducting of film shows
- 5) Creation of posts - 11

1987-88 (Achievement) :

- 1) Participated in the Expo 87 exhibition
- 2) One Tableau was floated in the Republic Day

- 3) Two films were purchased
- 4) Post created and filled up - 1

1988-89 (Target) :
1988-89 (Likely Achievement)

- 1) Films and books on fishery interest will be purchased.
- 2) Participation in the Republic Day Celebration

1989-90 (Target) :

- 1) Films and books on fishery interest will be purchased.
- 2) Participation in the Republic Day Celebration.

5. Approved outlay for 1988-89: 1.0

6. (a) Revised outlay for 1988-89 : 1.5

(b) Details of expenditure :

i)	Building	:	0.01
ii)	Purchase of films, books, furniture and fixtures, publicity materials etc.	:	0.45

			0.46

II Recurring

i)	Salaries	:	0.65
ii)	Travel Expenses	:	0.05
iii)	Office Expenses	:	0.06
iv)	Establishment charges, participation in the Republic Day Celebration, etc.	:	0.30

			1.06

Total I + II : 1.52

7. (a) Proposed outlay for 1989-90 : 2.00

(b) Details of expenditure :

I Non-Recurring

i)	Building	:	0.01
ii)	Purchase of one V.C.R., publicity materials, films, etc.	:	1.00

			1.01

II Recurring

i)	Salaries	:	0.70
ii)	Travel Expenses	:	0.04
iii)	Maintenance of vehicles, advertisement charges, etc.	:	0.15
iv)	Participation in Republic Day Celebration	:	0.10

			0.99

Total I + II : 2.00

(c) Details of physical targets : i) Participation in Republic Day Celebration

8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.16

Implementing Department | FISHERIES

1. Name of the Scheme : Inshore Fishing Survey Station

2. Objective of the Scheme :

The scheme is to be wound up by the terminal year of the VII Plan period as per recommendations of the Working Group of the Planning Commission and amalgamated with the survey of India, as suggested by the Working Group of the Planning Commission.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	6.00
1987-88 (Actuals)	:	0.15
1988-89 (Approved)	:	0.01
1988-89 (Revised)	:	0.01
1989-90 (Proposed)	:	0.01

4. Physical Targets/ Achievements :

1985-90 (Target)	:	Area to be surveyed:175 Sq. Mts. Beach Landing Boats to be procured : 2
1987-88 (Achievement)	:	-
1988-89 (Target)	:	-
1988-89 (Likely Achievement)	:	-
1989-90 (Target)	:	-

5. Approved outlay for 1988-89: 0.01

6. (a) Revised outlay for 1987-88 : 0.01

(b) Details of Expenditure :

I <u>Non-Recurring</u>	:	-
II <u>Recurring</u>	:	0.01

Grand Total I + II	:	0.01

(c) Details of physical targets : -

7. (a) Proposed outlay for 1989-90 : 0.01

(b) Details of expenditure :

I <u>Non-Recurring</u>	:	-
II <u>Recurring</u>	:	0.01

Grand Total I + II	:	0.01

(c) Details of physical targets : -

8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.17

Implementing | FISHERIES
Department

1. Name of the Scheme : Development of infra-structural facilities in coastal fishing villages.

2. Objective of the Scheme :

Under this scheme it is proposed to provide basic infrastructural facilities in selected fishing villages. Community buildings, fish curing yards, fish drying platforms, Auction Hall, Ice Plants and Rural approach roads are the main features to be put up under this scheme.

3. Break-up of outlay/
Expenditure : (Rs. in Lakhs)

1985-90 (Approved)	:	12.00
1987-88 (Actuals)	:	4.71
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	8.70
1989-90 (Proposed)	:	5.47

4. Physical Targets/
Achievements :

1985-90 (Target)	:	
1) Fish landing platform and Auction Hall	4)	Community Building
2) Fish drying platform	5)	Ice-Plant-cum-Cold Storage
3) Net mending shed	6)	Approach Roads
1987-88 (Achievement)	:	
	1)	Community Hall - 1
	2)	Fish Drying platform- 2
	3)	Auction Hall - 1
1988-89 (Target)	:	
1988-89 (Likely Achievement)	:	
	1)	Community Hall - 2
	2)	Auction Hall - 3
	3)	Fish Drying platform- 2
1989-90 (Target)	:	
	1)	Community Hall - 3
	2)	Auction Hall - 2
	3)	Fish Drying platform- 2
	4)	Ice Plant unit - 1
	5)	Godown - 1

5. Approved outlay for 1988-89 : 6.00

(a) Revised outlay for 1988-89 : 8.70

(b) Details of expenditure :

I. Non-Recurring

i) Building	:	7.60
ii) Purchase of equipments, etc.	:	0.05

7.65

II	<u>Recurring</u>		
i)	Salaries	:	0.49
ii)	Wages	:	0.36
iii)	Travel Expenses	:	0.02
iv)	Maintenance of Ice plant unit	:	0.13
v)	Other Charges	:	0.05

			1.05

	Total I + II	:	8.70
(c)	Details of physical Targets	:	
i)	Community Hall	-2	
ii)	Auction Hall	-3	
iii)	Fish Drying platform	-2	
7. (a)	Proposed outlay for 1989-90	:	5.47
(b)	Details of expenditure :		
I	<u>Non-Recurring</u>		
i)	Building	:	4.51
ii)	Compensation for temple land	:	0.30

			4.81

II	<u>Recurring</u>		
i)	Salaries	:	0.50
ii)	Wages	:	0.02
iii)	Office Expenses	:	0.10
iv)	Other Charges	:	0.04

			0.66

	Total I + II	:	5.47
(c)	Details of physical targets	:	
1)	Community Hall	- 3	4) Ice Plant - 1
2)	Auction Hall	- 2	5) Godown - 1
3)	Fish Drying platform	- 2	
8. Remarks		:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No.18

Implementing Department | FISHERIES

1. Name of the Scheme : Service cum Maintenance Unit

2. Objective of the Scheme :

In order to provide prompt and adequate repair service facilities for the mechanised fishing boats, service cum maintenance units with necessary technical staff and spare parts were established at Pondicherry, Karikal and Mahe. These units attend to repairs, replacements, periodical inspection of the boats and also supplies the essential spare parts at reasonable rates.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	9.00
1987-88 (Actuals)	:	1.37
1988-89 (Approved)	:	0.94
1988-89 (Revised)	:	1.30
1989-90 (Proposed)	:	1.70

4. Physical Targets/ Achievements

1985-90 (Target)	:	Boats to be serviced - 250 per year
1987-88 (Achievement)	:	i) Boats serviced - 300 ii) Creation of posts - 1
1988-89 (Target)	:	Boats to be serviced
1988-89 (Likely Achievement)	:	- 148
1989-90 (Target)	:	Boats to be serviced - 163

• Approved outlay for 1988-89 : 0.94

• (a) Revised outlay for 1988-89 : 1.30

(b) Details of expenditure :

I Non-Recurring

i) Building	:	0.50
ii) Cost of spare and tools	:	0.35

		0.85

II Recurring

i) Salaries	:	0.15
ii) Wages	:	0.02
iii) Travel Expenses	:	0.01
iv) Office Expenses	:	0.18
v) Other Charges	:	0.09

0.45

Total I + II : 1.30

(c) Details of physical targets	:	Boats to be serviced - 148
7. (a) Proposed outlay for 1989-90	:	1.70
(b) Details of expenditure :		
I <u>Non-Recurring</u>		
i) Building	:	0.50
ii) Purchase of spares and tools	:	0.40

		0.90
II <u>Recurring</u>		----
i) Salaries	:	0.55
ii) Wages	:	0.04
iii) Travel Expenses	:	0.02
iv) Office Expenses	:	0.14
v) Other Charges	:	0.05

		0.80

Total I + II	:	1.70
(c) Details of physical targets	:	Boats to be serviced - 163
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No.19

Implementing Department } FISHERIES

1. Name of the Scheme : Supply of fishery requisites and Salt to fishermen

2. Objective of the Scheme :

For effective and proper exploitation of vast and rich fishery resources from the sea as well as Inland Waters it is essential to provide the fishermen with nets, ropes, floats, sinkers etc., made of synthetic materials. These materials and salt for processing the surplus fish landed are supplied through the Pondicherry State Fishermen Co-operative Federation and the Karaikal Fishermen Co-operative Marketing Union at 20% subsidy on its cost.

3. Break-up of outlay/ Expenditure : ((Rs. in lakhs)

1985-90 (Approved)	:	110.00
1987-88 (Actuals)	:	3.18
1988-89 (Approved)	:	3.00
1988-89 (Revised)	:	3.00
1989-90 (Proposed)	:	44.00

4. Physical Targets/ Achievements : Value of fishery requisites to be supplied

1985-90 (Target)	:	550.00
1987-88 (Actuals)	:	155.90
1988-89 (Proposed)	:	155.00
1988-89 (Likely achievement)	:	155.00
1989-90 (Target)	:	220.00

5. Approved outlay for 1988-89 : 31.00

6. (a) Revised outlay for 1988-89 : 31.00

(b) Details of expenditure :

I Non-Recurring

i) Grant of subsidy for the purchase of fishery requisites : 3.00

Total I : 3.00

II Recurring : NIL

Grand Total I + II : 3.00

(c) Details of physical targets	:	Value of fishery requisites to be procured - 15.00 lakhs
7. (a) Proposed outlay for 1989-90	:	4.00
(b) Details of expenditure :		
I <u>Non-Recurring</u>		
i) Grant of subsidy for the purchase of fishery requisites and salt	:	4.00
II <u>Recurring</u>	:	NIL
Grand Total I + II	:	4.00
(c) Details of Physical	:	Value of fishery requisites to be procured - 20.00 lakhs
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Stohene No.20

Implementing | FISHERIES
Department

1. Name of the Scheme : Fishermen Savings cum Relief Scheme and Grant off Scholarship to Students belonging to fisherman community.
2. Objective of the Scheme :

In order to tide over the financial crisis faced by the fishermen during the off season months of the year a sum of Rs.10/- per month is collected from them during the nine fishing months and an equal contribution of Rs.90/- is granted by the Department towards the relief fund. This amount of Rs.1180/- is released to them in equal instalments of Rs.660/- during these 3 months.
3. Break-up of outlay/
Expenditure : ((Rs. in lakhs)

1985-90 (Approved)	:	110.00
1987-88 (Actuals)	:	44.30
1988-89 (Approved)	:	44.60
1988-89 (Revised)	:	44.50
1989-90 (Proposed)	:	44.50
4. Physical Targets/
Achievements : Fishermen to be benefitted

1985-90 (Target)	:	2,000 per annum
1987-88 (Achievement)	:	4,800 per annum
1988-89 (Target)	:	5,000 per annum
1988-89 (Likely Achievement)	:	5,000 per annum
1989-90 (Target)	:	5,000 per annum
5. Approved outlay for
1988-89 : 4.60
6. (a) Revised outlay for
1988-89 : 4.50

(b) Details of expenditure :

I Non-Recurring

i) Matching grant of : 4.50
Rs.90/- per fishermen
to a total of 5,000

Total I : 4.50

II <u>Recurring</u>	:	NIL
Grand Total I + III	:	4.50
(c) Details of physical targets	:	Fishermen to be assisted : 5,000
7. (a) Proposed outlay for 1989-90	:	4.50
(b) Details of expenditure :		
I <u>Non-recurring</u>		
Matching grant of Rs.90/- per fishermen to a total of 5,000	:	4.50
Total I	:	4.50
II <u>Recurring</u>	:	NIL
Grand Total I + III	:	4.50
(c) Details of physical targets	:	Fishermen to be benefitted:5,000
8. Remarks	:	Continuing Scheme.

SECTOR : FISHERIES

Scheme No.21

Implementing Department | FISHERIES

1. Name of the scheme : Supply of Mini Portable Fish Drying Stands to fisherwomen at subsidised rates

2. Objective of the Scheme :

In order to enable the fisherfolk to cure and dry fish in hygienic manner, it has been proposed to distribute mini portable fish drying stands. It is also proposed to distribute the fisherwomen with metallic fish baskets for carrying fish from landing centres to curing places and vice-versa one each. These stands, baskets and such other essential appliances as may be required by the fisherwomen folk will be supplied 100% subsidy at the rate of two per fisherwomen.

3. Break-up of outlay/ Expenditure : ((Rs. in Lakhs)

1985-90 (Approved)	:	110.00
1987-88 (Actuals)	:	1.00
1988-89 (Approved)	:	1.00
1988-89 (Revised)	:	1.00
1989-90 (Proposed)	:	1.00

4. Physical Targets/ Achievements : Fishermen to be benefitted

1985-90 (Target)	:	55,000	Each
1987-88 (Achievement)	:	479	fisherwomen
1988-89 (Target)	:	500	are to be
1988-89 (Likely Achievement)	:	500	distributed two
1989-90 (Target)	:	500	Fish Drying stands.

5. Approved outlay for 1988-89 : 1.00

6. (a) Revised outlay for 1988-89 : 1.00

(b) Details of expenditure :

I Non-recurring

i) Purchase of 1000 mini Fish Drying stands : 1.00

Total I : 1.00

- II Recurring : NIL
 - Grand Total I + II : 1.00
 - (c) Details of physical targets : 1000 stands to be distributed to 500 fisherwomen.
7. (a) Proposed outlay for 1989-90 : 1.00
- (b) Details of expenditure :
- I Non-Recurring
 - i) Purchase of 1000 mini fish drying stands : 1.00
 - II Recurring : NIL
 - Grand Total I + II : 1.00
 - (c) Details of physical targets : 1000 stands to be distributed to 500 fisherwomen.
8. Remarks : Continuing Scheme.

SECTOR : FISHERIES

Scheme No.22

Implementing Department | FISHERIES

1. Name of the Scheme : Interest subsidy to fish vendors on loans obtained from Commercial Banks for marketing of fish.

2. Objective of the Scheme :

In order to help the petty fish vendors who are often exploited by money lenders charging exorbitant interest for the loans taken by them it is proposed to arrange for loans through Commercial Banks to an extent of Rs.3,000/- per vendor repayable in easy instalments. The interest on such loans charged by the banks will be borne by this Department.

3. Break-up of outlay/ Expenditure : (Rs. in lakhs)

1985-90 (Approved)	: 2.50
1987-88 (Actuals)	: 0.13
1988-89 (Approved)	: 0.63
1988-89 (Revised)	: 0.10
1989-90 (Proposed)	: 0.50

4- Physical Targets/ Achievements : Fishermen to be benefitted

1985-90 (Target)	: 250
1987-88 (Achievement)	: 59
1988-89 (Target)	: 60
1988-89 (Likely Achievement)	: 60
1989-90 (Target)	: 150

5. Approved outlay for 1988-89 : 0.663

6. (a) Revised outlay for 1988-89 : 0.110

(b) Details of expenditure

I Non-Recurring

Interest subsidy to fish vendors	: 0.110
Total I	: 0.110

II <u>Recurring</u>	:	-
Total II	:	-
Grand Total I + II	:	0.10
(c) Details of physical Targets	:	Fish vendors to be benefitted : 60
7. (a) Proposed outlay for 1989-90	:	0.50
(b) Details of expenditure		
I <u>Non-Recurring</u>		
Interest subsidy to fish vendors	:	0.50
Total I	:	0.50
II <u>Recurring</u>	:	-
Grand Total I + II	:	0.50
(c) Details of physical targets	:	Fish vendors to be benefitted : 150
8. Remarks	:	Continuing Scheme.

SECTOR: FORESTRY AND WILD LIFE Scheme No. 1
 Implementing Department: AGRICULTURE

1. Name of the Scheme: Afforestation Programme.
2. Objective of the scheme:

The main objective of the scheme is to improve the Micro-climate of the various location, prevent environmental pollution and to maintain the ecological balance and to make efforts to meet the local fuel, fodder and timber needs by undertaking Massive Tree Planting Programme.

3. Break-up of outlay/expenditure:

	<u>Total</u>	<u>SCs</u>
	(Rs. lakhs)	
1985-90 (Approved)	85.00	17.69
1987-88 (Actuals)	12.50	-
1988-89 (Approved)	13.50	-
1988-89 (Revised)	13.50	-
1989-90 (Proposed)	17.40	-

4. Physical Target/Achievements:

	<u>Total</u>
<u>1985-90 (1989-90 level)</u>	
i) No. of seedlings to be planted under Afforestation Programme in lakhs	10.00
ii) Area to be covered under farm forestry in hectares.	200
iii) Area to be covered under Soil Forestry scheme in hectares	200
<u>1987-88 (Achievement)</u>	
i) No. of seedlings to be planted under Afforestation Programme in lakhs	10.32
ii) No. of seedlings to be planted under Farm Forestry in lakhs.	2.52
<u>1988-89 (Target)</u>	
i) No. of seedlings to be planted under Afforestation Programme in lakhs.	10.00

ii) No. of seedlings to be planted under Forestry schemes in lakhs 2.50

1988-89 (Likely Achievement)

(Same as above)

1989-90 (Target)

i) No. of seedlings to be planted under Afforestation Programme in lakhs. 10.00

ii) No. of seedlings to be planted under Farm forestry in lakhs 2.50

5. Approved outlay for 1988-89
Total Rs.13.50 lakhs

6. a) Revised outlay for 1988-89
Total Rs.13.50 lakhs

b) Details of Expenditure

	<u>Total</u> (Rs. lakhs)
I. <u>Non-Recurring:</u>	
i) Cost of fencing materials and container	0.67
ii) Provision for sinking of deep tubewell in Nadaigadipet (Purchase of submersible pumpset)	0.50

Total I	1.17

II. <u>Recurring:</u>	
i) Salaries, D.A., T.F., and others	4.47
ii) Wages for casual labourers to be engaged for planting and maintenance of seedlings	7.51
iii) Free distribution of seedlings to local bodies and (Quasi Govt. institutions for undertaking Afforestation programme.	0.05
iv) Provision of stationeries and maintenance of computer and other office contingencies	0.30

Total II	12.33

Grand Total	13.50

c) Details of physical target:

(Same as indicated in 1988-89 target above)

7. a) Proposed outlay for 1989-90

Total Rs. 17.40 lakhs

b) Details of expenditure

	<u>Total</u> (Rs. lakhs)
I. <u>Non-Recurring:</u>	
i) Cost of fencing materials and container	0.85
ii. <u>Recurring:</u>	
i) Salaries, D.A., T.E. and others	7.20
ii) Wages for casual labourers to be engaged for planting and maintenance of seedlings	9.00
iii) Free distribution of seedlings to local bodies and quasi-government institutions for undertaking afforestation programme.	0.05
iv) Provision of stationeries and maintenance of computer and other office contingencies	0.30

Total II	16.55

Grand Total I & II	17.40

c) Details of physical Targett::

(Same as indicated in 1989-90 target above)

8. Remarks: Continuing Schemes

The following posts are proposed for creation for successful implementation of the scheme.

1988-89

Agricultural Officer (Rs.1400-2300)	Two posts
Statistical Inspector (Rs.11400-2300)	One post
Field Supervisor (Rs.950-1500)	Two posts
Store Keeper Grade II (Rs.11200-2040)	One post
Heavy vehicle Driver (Rs.950-1500)	Two posts
Cleaner (Rs.750-940)	One post

1989-90

Asst. Forest Officer (Rs.1400-1300)	One post
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DIRECTOR, FOREST

SCHEME NO.2
IMPLEMINTING DEPARTMENT:
LOCAL ADMINISTRATION

- Name of Scheme : FARM FORESTRY
- Objective of the Scheme: The main objective of the scheme is to bring out Agro-climatic condition to the best advantage of the crops, augmenting the local fuel, food/and other resources in rural areas.

The trees planted by the Commune Panchayats have to be maintained. The resources position of the commune panchayats are not adequate to meet the maintenance expenditure. The maintenance of the plants include watering, watch and ward, mending the tree guards etc. The capital expenditure per tree will come to Rs.10/- approximately and the maintenance expenditure will be Rs.200/- per tree per year approximately.

Breakup of Outlay/Expenditure:	Total	SCs.
	(Rs. in lakhs)	
1985-90 (Approved)	9.00	2.72
1987-88 (Actuals)	15.00	3.00
1988-89 (Approved)	14.00	2.80
1988-89 (Revised)	14.00	2.80
1989-90 (Proposed)	6.00	1.20

Physical Targets/Achievements:	Total	SCs.
	(No. of trees)	
1985-90 (Target)	20,000	3,400
1987-88 (Achievement)	61,272	10,416
1988-89 (Target)	46,666	9,333
1988-89 (Likely Achievement)	55,000	11,000
1989-90 (Target)	18,000	4,000

Approved Outlay for 1988-89 Total Rs.14.00 lakhs for SCs. 2.80 lakhs

a) Revised Outlay for 1988-89 Total Rs.14.00 lakhs for SCs. 2.80 lakhs

b) Details of expenditure: Total SCs. (Rs. in lakhs)

I. Non-recurring Grants	14.00	2.80
II. Recurring	---	---

Total (I+II) -----

14.00 2.80

c) Details of physical targets: Total SCs.
No. of trees 55,000 11,000

: 250 :

7. a) Proposed Outlay for 1989-90	Total	Rs. 6.00 lakhs	for SCs Rs. 1.20 lakhs
b) Details of expenditure:	Total	SCs.	
I. Non-recurring Grants	6.00	1.20	
II. Recurring	-	-	

Total (I+II)	6.00	1.20	

c) Details of physical targets:	Total	SCs.	
No. of trees	18,000	4,000	
8. Remarks	: Continuing Scheme.		

Sector: Forestry & Wild Life

Scheme No. 3

Implementing Dept:
Public Works

1. Name of the scheme:	Planting of trees on tank bunds, Roads, channels etc.	
2. Objective of the scheme:	It is proposed to take up planting of trees on the banks of channels, tanks, rivers and on both sides of roads in urban areas as well as on the main roads leading to Commune headquarters in order to conserve the soil and protect banks of rivers, tanks, channels from the erosion during rainy seasons and floods.	
3. Break up of outlay/ Expenditure:		(Rs. Lakhs)
1985-90 (Approved)		33.39
1987-88 (Actuals)		20.50
1988-89 (Approved)		22.13
1988-89 (Revised)		25.00
1989-90 (Proposed)		40.00
4. Physical targets/ Achievements:		
1985-90 (Target)		2,70,000 trees
1987-88 (Achievement)		1,05,329 "
1988-89 (Target)		80,000 "
1988-89 (Likely Achievement)		80,000 "
1989-90 (Target)		1,00,000 "
5. Approved outlay for 1988-89:		Rs. 22.13 lakhs
6. a) Revised outlay for 1988-89:		Rs. 25.00 lakhs
b) Details of expenditure:		(Rs. lakhs)
I. Non-Recurring Works		25.00
II. Recurring:		Nil
	Total I & II	25.00

c) Details of physical targets :

Trees to be planted 80,000

7. a) Proposed outlay for 1989-90: Rs. 40.00 lakhs

b) Details of expenditure:: (Rs. lakhs)

I. Non-Recurring:

Works 40.00

II. Recurring:

Tot. I & II 40.00

c) Details of physical targets:

Trees to be planted 1,00,000

8. Remarks: Continuing scheme.

SECTOR: FORESTRY AND WILD LIFE

SCHEME NO. 4

IMPLEMENTING DEPARTMENT: ANIMAL HUSBANDRY DEPARTMENT

1. Name of the Scheme : Wild Life/Birds Conservation

2. Objective of the Scheme:

Conservation of Wild Life/Birds have assumed much importance. Though at Pondicherry we do not have forest, number of rare migratory birds move across this region during winter season which are to be conserved and managed. Efforts are taken to stop indiscriminate shooting of birds and unlawful peaching. The Wildlife Act which is now in vogue has to be implemented with the staff proposed. It is also proposed to set up a mini-zoo-cum-aviary in order to enthuse children and public about the importance of wild life conservation.

3. Break-up of outlay/Expenditures:	TOTAL (Rs. lakhs)
1985-90 (Approved)	2.61
1987-88 (Actuals)	0.21
1988-89 (Approved)	0.37
1988-89 (Revised)	0.32
1989-90 (Proposed)	0.40
4. Physical targets/Achievements:	Total
1985-90 (Target)	
i) Conduct of survey	1
ii) Hoarding	5
iii) Celebration of Wild life Week:	4
iv) Zoo	1
v) Aviary	1
1987-88 (Achievement)	
Wild life week celebrated	1
1988-89 (Target)	
Wild life week celebration	1
1988-89 (Likely Achievement)	
Wild life week celebration	1
1989-90 (Target)	
Wild life week celebration	1
5. Approved outlay for 1988-89 :	Rs.0.37 lakhs
6. a) Revised Outlay for 1988-89:	Rs.0.32 lakhs
b) Details of expenditure	

I. Non-Recurring

i) Publicity Materials	0.05
ii) Advertisement charges	0.08
iii) Wild life week celebrations	0.01
iv) Books	0.05
Total-I	0.23

II. Recurring:

i) Salaries for the existing posts	0.09
Total-II	0.09

Total: (I & II) 0.32

c) Details of physical targets	Total
i) Wild life week celebration	1
7. a) Proposed Outlay for 1989-90:	Rs. 0.40 lakhs
b) Details of expenditure	Total (Rs. lakhs)

I. Non-Recurring:

i) Publicity materials	0.11
ii) Advertisement charges	0.04
iii) Wild life week celebrations	0.04
iv) Books	0.04
v) Miscellaneous expenses	0.02
Total-I	0.25

II. Recurring:

i) Salaries for the existing posts	0.15
Total-II	0.15

Total: (I & II) 0.40

c) Details of physical targets:	Total
Wild life week celebrations	1

8. Remarks : Continuing Scheme.

Sector : Co-operation

Scheme No.1

Implementing
Department: Cooperative

1. Name of the Scheme : Strengthening of Co-operative Department.
2. Objective of the Scheme : The Scheme is to strengthen the administrative and technical machineries to keep pace with the tempo of development by strengthening the working of the Department, for efficient and effective functioning.
3. Break up of outlay/
Expenditure :

	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved)	20.00	-
1987-88 (Actuals)	6.20	-
1988-89 (Approved)	9.75	-
1988-89 (Revised)	7.87	-
1989-90 (Proposed)	9.00	-
4. Physical targets/
Achievements :

	Total	SCs.
1985-90 (Target)	37 posts	Nil
1987-88 (Achievement)	7 posts	-
1988-89 (Target)	13 posts	-
1988-89 (Likely achievement)	13 posts	-
1989-90 (Target)	4 posts	-

1 Dy.Registrar,
2 Coop. Officers,
1 Jr.Gr.Steno for
Coop.Act Review
Cell.
5. Approved outlay for 1988-89:: Total Rs.9.75 lakhs
For SCs Rs. Nil lakh
6. a) Revised outlay for 1988-89 Total Rs.7.87 lakhs
For SCs Rs. Nil lakh
- h) Details of expenditure ::

	Total	SCs.
	(Rs. lakhs)	
<u>I. Non-Recurring</u>		
i) Furniture	0.14	-
ii) Typewriter	0.21	-
iii) Motor Cycle	0.22	-
Total -I	0.57	-

Contd ...

Section : Cooperation

Implementing Department:
Cooperative.

1. Name of the Scheme : Training of Departmental and Institutional candidates.
2. Objectives of the Scheme : The objectives of the Scheme is to meet the cost of training of departmental & institutional candidates in various branches of cooperation.
3. Break up of outlay/
Expenditure.
- | | |
|----------------------|------|
| 1985-1990 (Approved) | 0.25 |
| 1987-1988 (Actuals) | 0.25 |
| 1988-1989 (Approved) | 0.25 |
| 1988-1989 (Revised) | 0.25 |
| 1989-1990 (Proposed) | 0.25 |
4. Physical targets/achievements
- | | |
|---------------------------|---------------|
| 1985-1990 (Target) | 10 candidates |
| 1987-88 " | 6 " |
| 1988-89 (Target) | 6 " |
| 1988-89 (Likely achieves) | 6 " |
| 1989-90 (Proposed) | 6 " |
5. Approved outlay for 88-89 0.25
6. a. Revised outlay for 1988-89 0.25
- b. Details of Expenditure
- | | |
|---------------------|-------|
| I. Non-recurring | Nil |
| II. Recurring-grant | 0.25 |
| | <hr/> |
| Total I + II | 0.25 |
| | <hr/> |
- c. Details of Physical targets: 6 candidates to be trained.
7. a. Proposed outlay for 89-90 0.25
- b. Details of Expenditure
- | | |
|---------------------|-------|
| i. Non-Recurring | Nil |
| ii. Recurring Grant | 0.25 |
| | <hr/> |
| Total I + II | 0.25 |
| | <hr/> |
- c. Details of physical targets: 6 candidates to be trained.
8. Remarks
Continuing Scheme

Scheme No.3

Sector : Cooperation

Implementing
Department : Cooperative

1. Name of the Scheme : Publicity & Propaganda
2. Objective of the Scheme : The objective of the scheme is to carry out publicity & propaganda about the Coop. movement by various modes.
3. Break up of outlay/Expenditure
- | | Total |
|-------------------------------|-------|
| 1985-90 (approved) | - |
| 1987-88 | - |
| 1988-89 (approved) | 1.50 |
| 1988-89 (likely achievements) | 1.50 |
| 1989-90 (Proposed) | 1.50 |
4. Physical targets/Achievements:
- | | |
|------------------------------|--|
| 1985-90 (Target) | Nil |
| 1987-88 " | Nil |
| 1988-89 (Target) | Assistance for purchase of publicity materials |
| 1988-89 (Likely achievement) | " |
| 1989-90 (Proposed) | " |
5. Approved outlay for 1988-89 Rs. 1.50
6. a. Revised outlay for 1988-89 Rs. 1.50
- b. Details of Expenditure:
- | | |
|-----------------|----------|
| Non-recurring | Rs. Nil |
| Recurring grant | Rs. 1.50 |
- c. Details of physical target.
7. Assistance for purchase of publicity material.
- a. Proposed outlay for 1989-90 Rs. 1.50
- b. Details of Expenditure
- | | |
|---------------------|----------|
| I. Non-recurring | Nil |
| II. Recurring grant | Rs. 1.50 |
- a. Advertisements in Newspapers journals and Magazines etc., 0.30
- b. Purchase of library books 0.15
- c. Presentation of tableaux on Republic day 0.40
- d. Collection of Statistics 0.05
- e. Publication of Handbills, pamphlets booksets Annual Administration report etc., 0.10

f. Purchase of publicity materials and equipments	0.30
g. To bringout poster; fix boardings screen slides etc.,	0.10
h. Other publicity expenses	0.10
	<u>1.50</u>

c. Details of physical target - Assistance for purchase
of publicity material.

d. Remarks.

1. Continuing Scheme.
2. The expenditure under this scheme, will be directly
incurred by Cooperative Department.

SECTOR : CO-OPERATION

Scheme No.4
Implementing Dept. Co-operative

1. Name of the Scheme : Assistance to Farmers' Service Coop. Societies/Village Coop. Agril. Credit Societies towards reimbursement of hire charges incurred by Scheduled Caste members for hiring of Tractors.

2. Objective of the Scheme : To provide assistance to Farmers' Service Coop. Societies/Village Coop. Agril. Credit Societies to reimburse 50% of the hire charges payable by Scheduled Caste members for hiring of farm machinery viz., Tractor, Trailer, Power tiller etc., from Coop. Societies.

3. Break-up of outlay/expenditure.	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	0.40	0.40
1987-88 (Actuals)	0.08	0.08
1988-89 (Approved)	0.12	0.12
1988-89 (Revised)	0.12	0.12
1989-90 (Proposed)	0.30	0.30

4. Physical Targets/Achievements:	Total	S.Cs.
1985-90 (Target)	800	800
1987-88 (Achievement)	160	160
1988-89 (Target)	160	160
1988-89 (Likely Achievement)	200	200
1989-90 (Target)	200	200

5. Approved outlay for 1988-89 : Total Rs. 0.12 lakh
For S.Cs. Rs. 0.12 lakh

6. (a) Revised outlay for 1988-89 : Total Rs. 0.12 lakh
For S.Cs. Rs. 0.12 lakh

(b) Details of expenditure :

Total	S.Cs.
(Rs. lakhs)	

I. Non-Recurring : NIL

II. Recurring

i. Grant :

0.12	0.12
------	------

Total (I + II) :

0.12	0.12
------	------

(c) Details of physical targets :

Total	S.Cs.
-------	-------

i. Grant :

200	200
-----	-----

.....Contd./-

7. (a) Proposed outlay for 1989-90 Total Rs.0.30 lakh
For S.Cs. Rs.0.30 lakh

(b) Details of expenditure Total S.Cs.
(Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring :

1. Grant	0.30	0.30
	-----	-----
	0.30	0.30
	-----	-----

(c) Details of physical targets: Total S.Cs.

1. Grant 200 200

8. Remarks :

Continuing Scheme.

....Contd./-

SECTOR : CO-OPERATION

Scheme No. 4
Implementing Department:
Co-operative

1. Name of the scheme : Assistance to Farmers' Service Coop Societies/Village Coop. Agrl. Credit Societies to purchase farm machinery and subsidy for Tractor Driver.

2. Objective of the Scheme : To provide assistance in the form of loan to Farmers' Service Coop. Societies/Village Coop. Agrl. Credit Societies for purchases of farm machineries such as Tractor Trailer, Power Tiller etc., to facilitate them to lend those machineries to the members of the societies on hire basis and to provide assistance in the form of subsidy to meet the salary of Tractor Drivers for period of 3 years.

3. Break-up of outlay/expenditure.	Total	S.Cs.
	(Rs. lakhs)	
1985-90 (Approved)	: 9.23	0.92
1987-88 (Actuals)	: 2.87	0.57
1988-89 (Approved)	: 2.89	0.58
1988-89 (Revised)	: 2.89	0.58
1989-90 (Proposed)	: 3.31	0.65

4. Physical Targets/Achievements	Total	S.Cs.
1985-90 (Target)	::	Five Tractors, Five Trailers/ Five Power Tillers and Tractor Driver subsidy.
1987-88 (Achievement)	:	Two tractors and two trailers and Tractor Driver subsidy.
1988-89 (Target)	:	Two Tractors and two Trailers and Tractor Driver subsidy.
1988-89 (Likely Achievement)	::	Two tractors and two trailers and tractor driver subsidy.
1989-90 (Target)	::	Two Tractor and Two Trailers and Tractor Driver subsidy.

5. Approved outlay for 1988-89 : Total Rs.2.89 lakhs
For 3 Cs. Rs.0.58 lakh

6. (a) Revised outlay for 1988-89 : Total Rs.2.89 lakhs
For 3 Cs. Rs.0.58 lakh

(b) Details of expenditure : Total S.Cs.
(Rs. lakhs)

E. Non-Recurring:	
i. Loan	2.80 0.56

...Contd./-

II. Recurring :

i. Grant	0.09	0.02
	2.89	0.58
	2.89	0.58

(c) Details of Physical Targets: Total S.Cs.
Two Tractor and two Trailers and Tractor Driver subsidy.

7. (a) Proposed outlay for 1989-90: Total Rs. 3.31 lakhs
For S.Cs. Rs. 0.65 lakh

(b) Details of expenditure : Total S.Cs.
(Rs. lakhs)

I. Non-Recurring		
i. Loan	3.20	0.63
II. Recurring :		
i. Grant	0.11	0.02
	3.31	0.65
	3.31	0.65

(c) Details of physical targets Total S.Cs.
Two Tractor and two Trailers and Tractor Driver subsidy.

8. Remarks:

1. Continuing Scheme

2. Pattern of assistance :

- (i) (a) for Tractor - A Loan of Rs. 1.00 lakh per tractor
- (b) For Trailer - A loan of Rs. 60,000/- per Trailer
- (c) For Power Tiller - A loan of Rs. 40,000/- per Power Tiller

ii. For Tractor Driver subsidy:

A subsidy of Rs. 6000/- over a period of 3 years at Rs. 3000/- for the 1st year, Rs. 2000/- for the 2nd year and Rs. 1000/- for the 3rd year is to be released.

.....Contd./--

SECTOR : CO-OPERATION

Scheme No. 6
Implementing
Department : Co-operative

1. Name of the Scheme	:	Assistance to Pondicherry State Coop. Bank for running its branches.
2. Objective of the Scheme	:	To provide assistance in the form of subsidy to Pondicherry State Coop. Bank for opening of branches and assistance in the form of loan for acquisition of site and/or construction of new buildings for the branches to undertake better service function and to attract Rural Deposits.
3. Break-up of outlay/Expenditure :		Total (Rs. lakhs)
1985-90 (Approved)	::	5.36
1987-88 (Actuals)	::	2.32
1988-89 (Approved)	::	2.43
1988-89 (Revised)	::	2.43
1989-90 (Proposed)	::	0.50
4. Physical Targets/Achievements :		Total
1985-90 (Target)	::	5
1987-88 (Achievement)	::	2
1988-89 (Target)	::	2
1988-89 (Likely achievement)	::	2
1989-90 (Target)	::	1
5. Approved outlay for 1988-89 :		Rs. 2.43 lakhs
6. (a) Revised outlay for 1988-89 :		Rs. 2.43 lakhs
(b) Details of expenditure :		Total (Rs. lakhs)
I. Non-Recurring:		
i. Loan	:	2.00
II. Recurring:		
i. Grant	:	0.43
		2.43
		2.43
(c) Details of physical targets :		
i. Pondicherry State Coop. Bank		
Branches 2 and managerial		
subsidy.		

....Contd./-

7. (a) Proposed outlay for 1989-90	:	Rs.0.50 lakh
(b) Details of Expenditure	:	(Rs. lakhs)
I. Non-Recurring:	:	NIL
II. Recurring:		
1. Grant	:	0.50

Total (I + II)		0.50

(c) Physical Targets

1. Pondicherry State Coop. Bank
Branch 1 and Managerial subsidy.

8. Remarks:

1. Continuing scheme

2. Pattern of assistance:

(a) For acquisition of site/for construction of building : Rs.2.00 lakhs as loan per branch repayable in 15 years.

(b) Managerial subsidy to meet the establishment cost of the staff and rent cost for a newly opened branch:

Rs.50,000/- as Grant over a period of 3 years @ Rs.25,000/- for the first year, Rs.15,000/- for the second year and Rs.10,000/- for the third year.

.....Contd./-

SECTOR : CO-OPERATION

Scheme No. 7

Implementing

Department: Co-operative

1. Name of the Scheme : Assistance to Pondicherry State Coop. Bank for Credit Planning & Monitoring Cell and to Pondicherry Coop. Central Land Development Bank for Coconut Plantation Scheme.
2. Objective of the Scheme : To assist the Pondicherry State Coop. Bank in the form of subsidy to meet the establishment cost of Supervisory and Technical personnel and the establishment cost in respect of one Peon and one Vehicle Driver appointed in the Credit Planning & Monitoring Cell of the Pondicherry State Coop. Bank and in the form of subsidy to meet 50% of the cost of Supervisory and Technical Staff, appointed in the Land Development Bank under Coconut Plantation Scheme.
3. Break-up of outlay/Expenditure: Total (Rs. lakhs)
- | | | |
|--------------------|---|------|
| 1989-90 (Approved) | : | 3.40 |
| 1987-88 (Actuals) | : | 1.50 |
| 1988-89 (Approved) | : | 2.50 |
| 1988-89 (Revised) | : | 2.50 |
| 1989-90 (Proposed) | : | 1.00 |
4. Physical Targets/Achievements:
- | | | |
|------------------------------|---|---------|
| 1985-90 (Target) | : | 2 Banks |
| 1987-88 (Achievement) | : | 2 Banks |
| 1988-89 (Target) | : | 2 Banks |
| 1988-89 (Likely Achievement) | : | 2 Banks |
| 1989-90 (Target) | : | 1 Bank |
5. Approved outlay for 1988-89 : Rs. 2.50 lakhs
6. (a) Revised outlay for 1988-89 : Rs. 2.50 lakhs
- (b) Details of expenditure:
- | | | |
|-------------------|---|-------------|
| I. Non-Recurring: | | (Rs. lakhs) |
| i. Loan | : | 0.50 |
| ii. Grant | : | 0.50 |

....Contd./-

II. Recurring:

i. Grant	:	1.50

Total (I + II)		2.50

(c) Details of physical targets :

- i. Assistance to Pondicherry State Coop. Bank - 1 and Pondicherry Coop. Central Land Development Bank-1.

7. (a) Proposed outlay for 1989-90: Total Rs.1.00 Lakh

(b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring: NIL

II. Recurring:

i. Grant	:	1.00

Total (I + II)		1.00

(c) Details of physical targets:

- i. Pondicherry State Coop. Bank - 1

8. Remarks:

1. Continuing Scheme

2. Pattern of assistance

i. Subsidy towards 1stt. cost of the staff

Establishment cost of the following staff for 5 years on a tapering basis from the date of appointment to the Credit Planning & Monitoring Cell i.e., 100%, 80%, 60%, 40% and 20% for the 1st, 2nd, 3rd, 4th and 5th year respectively.

- (i) One Deputy Registrar of Coop. Societies on deputation from the Cooperative Department.
- (ii) One Cooperative Officer on deputation from the Cooperative Department.
- (iii) One Manager of the Bank
- (iv) One Accountant of the Bank
- (v) One Vehicle Driver
- (vi) One Peon
- ii. Subsidy towards staff of Coconut Plantation Scheme in Pondicherry Coop. Central Land Development Bank
50% of the cost of one Coop. Officer/Senior Inspector of Coop. Societies and 2 Supervisors of the Bank for the entire VII Plan period.

....Contd./-

SECTOR : CO-OPERATION

Scheme No. 3
Implementing
Department: Co-operative

1. Name of the Scheme : Assistance to meet the shortfall in collection towards blocked Accounts of the Coop. Central Hand Development Bank.

2. Objective of the Scheme : To meet the shortfall in the collection of 20% of the blocked amount added to the demand of every year, by giving grant under the scheme.

3. Break-up of outlay/expenditure: Total S.Cs.
(Rs. lakhs)

1985-90 (Approved)	::	2.50	0.15
1987-88 (Actuals)	::	0.50	0.10
1988-89 (Approved)	::	0.50	0.10
1988-89 (Revised)	::	0.50	0.10
1989-90 (Proposed)	::	0.83	0.16

4. Physical Targets/Achievements: Total S.Cs.

1985-90 (Target)	::	1 Bank	1 Bank
1987-88 (Achievement)	:	1 Bank	1 Bank
1988-89 (Target)	:	1 Bank	1 Bank
1988-89 (Likely Achievement)	:	1 Bank	1 Bank
1989-90 (Target)	:	1 Bank	1 Bank

5. Approved Outlay for 1988-89: Total Rs.0.50 lakh
For S.Cs. Rs.0.10 lakh

6. (a) Revised outlay for 1988-89: Total Rs.0.50 lakh
For S.Cs. Rs.0.10 lakh

(b) Details of expenditure : Total S.Cs.
(Rs. lakhs)

I. Non-Recurring: : NIL

II. Recurring:

i. Grant : 0.50 0.10

Total (I + II) 0.50 0.10

.....Contd./-

SECTOR : CO-OPERATION

Scheme No.9

Implementing

Department: Co-operative

1. Name of the Scheme : Assistance to Land Development Bank for providing Relief Fund to failed wells.
2. Objective of the Scheme : The objective of the scheme is to provide assistance in the form of outright grant for building up of the Failed Well Relief Fund of the Bank with a view to enable the Pondicherry (Coop. Central Land Development Bank to meet contingencies that may arise on account of failed bore-wells. The assistance will be in the form of 100% grant.

3. Break-up of Outlay/Expenditure::	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved) :	5.00	0.30
1987-88 (Actuals) :	0.10	0.02
1988-89 (Approved) :	0.20	0.05
1988-89 (Revised) :	0.20	0.05
1989-90 (Proposed) :	0.60	0.12

4. Physical Targets/Achievements:	Total	S.Cs.
1985-80 (Target) :	1 Bank	1 Bank
1987-88 (Achievement) :	1 Bank	1 Bank
1988-89 (Target) :	1 Bank	1 Bank
1988-89 (Likely Achievement) :	1 Bank	1 Bank
1989-90 (Target) :	1 Bank	1 Bank

5. Approved outlay for 1988-89: Total Rs.0.20 lakh
For S.Cs. Rs.0.05 lakh

6. (a) Revised outlay for 1988-89: Total Rs.0.20 lakh
For S.Cs. Rs.0.05 lakh

(b) Details of expenditure:	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring:	NIL	NIL
II. Recurring:		
i. Grant :	0.20	0.05
Total (I + II)	0.20	0.05

.....Contd./-

(c) Details of physical targets:		Total	S.Cs.
		1 Bank	1 Bank
7. (a) Proposed outlay for 1989-90:		Total Rs.0.60 lakh	
		For S.Cs. Rs.0.12 lakh	
(b) Details of expenditure :		Total	S.Cs.
		(Rs. lakhs)	
I. Non-Recurring:	::	NIL	NIL
II. Recurring:			
i. Grant	::	0.60	0.12
		<hr/>	<hr/>
	Total (I + II)	0.60	0.12
		<hr/>	<hr/>
(c) Details of physical targets:		Total	S.Cs.
		1 Bank	1 Bank

8. Remarks:

1. Continuing Scheme.

.....Contd./-

SECTOR : CO-OPERATION

Scheme No: 10

Implementing

Department: Co-operative

1. Name of the Scheme : State Participation In Village Coop. Agri. Credit Societies/ Farmers' Service Coop. Societies/ State Coop. Bank/Central Bank Development Bank.

2. Objective of the Scheme : To strengthen the share capital of Village Coop. Agri. Credit Societies/Farmers' Service Coop. Societies/Pondicherry State Coop. Bank/Pondicherry Coop. Central Bank Development Bank with a view to increase their borrowing power.

3. Break-up of Outlay/Expenditure:	Total	S.Cs.
	(Rs. lakhs)	
1985-90 (Approved) :	90.50	14.61
1987-88 (Actuals) :	36.01	13.20
1988-89 (Approved) :	7.00	1.80
1988-89 (Revised) :	7.00	1.80
1989-90 (Proposed) :	7.30	1.50

4. Physical Targets/Achievements:	Total	S.Cs.
1985-90 (Target) :	34 Societies	
1987-88 (Achievement) :	2 Banks and 26 societies	
1988-89 (Target) :	1 Bank and 20 societies	
1988-89 (Likely Achievement) :	1 Bank and 20 societies	
1989-90 (Target) :	1 Bank and 29 societies	

5. Approved Outlay for 1988-89 : Total Rs. 7.00 lakhs
For S.Cs. Rs. 1.80 lakhs

6. (a) Revised outlay for 1988-89 : Total Rs. 7.00 lakhs
For S.Cs. Rs. 1.80 lakhs

(b) Details of expenditure: Total S.Cs.
(Rs. lakhs)

I. Non-Recurring:		
i. Share capital :	7.00	1.30
II. Recurring:	NIL	NIL
Total (I + II)	7.00	1.80

..... Contd./..

(c) Details of physical targets: Total S.Cs.
1. 1 Bank and 20 societies

7. (a) Proposed outlay for 1989-90: Total Rs. 7.30 lakhs
For S.Cs. Rs. 1.50 lakhs

(b) Details of expenditure: Total S.Cs.
(Rs. lakhs)

I. Non-Recurring:

i. Share Capital : 7.30 1.50

II. Recurring: : NIL NIL

Total (I + II) 7.30 1.50

(c) Details of physical targets:

1. 1 Bank and 29 societies.

8. Remarks:

1. Continuing Scheme.

2. Pattern of assistance:

- (a) For Pondicherry State Coop. Bank. Rs. 100.00 lakhs upto the end of the 7th Plan period.
- (b) For Land Development Bank. Rs. 5.00 lakhs per year or 10% of the demand, whichever is less.
- (c) For Farmers' Service Coop. Societies. Rs. 2.50 lakhs per society upto the end of the 7th Plan period.
- (d) For Village Coop. Agril. Credit Societies. Rs. 0.50 lakh per society upto the end of the 7th Plan period.

.....Contd./-

SECTOR : CO-OPERATION

Scheme No.: 11
Implementing
Department: Co-operative

1. Name of the Scheme : Share Capital grant to scheduled caste persons to become members in the Village Coop. Agricultural Credit Societies/Farmers' Service Coop. Societies/Pondicherry Coop. Central Land Development Bank.
2. Objective of the scheme : To provide assistance in the form of outright grant to the Village Cooperatives/Pondicherry Coop. Central Land Development Bank to facilitate them to provide share capital to scheduled Caste persons/additional share capital to Scheduled Caste members at the rate of Rs.100/-each in respect of Village Coop. Agrl. Credit Societies/Farmers' Service Coop. Societies and @ Rs.250 each in respect of Pondicherry Coop. Central Land Dev. Bank respectively to each Scheduled Caste person/member for taking shares.

3. Break-up of Outlay/Expenditure:	Total	S.Cs.
	(Rs. lakhs)	
1985-90 (Approved) :	5.30	5.30
1987-88 (Actuals) :	1.05	1.05
1988-89 (Approved) :	1.05	1.05
1988-89 (Revised) :	1.05	1.05
1989-90 (Proposed) :	0.55	0.55

4. Physical Targets/Achievements:	Total	S.Cs.
1985-90 (Target) :	5100	5100
1987-88 (Achievement) :	1020	1020
1988-89 (Target) :	1020	1020
1988-89 (Likely Achievement) :	1020	1020
1989-90 (Target) :	520	520

5. Approved outlay for 1988-89: Total Rs.1.05 lakhs
For S.Cs. Rs.1.05 lakhs

6. (a) Revised outlay for 1988-89: Total Rs.1.05 lakhs
For S.Cs. Rs.1.05 lakhs

.....Contd./-

(b) Details of expenditure:	Total	S. Cs.
	(Rs. lakhs)	
I. Non-Recurring:	NIL	NIL
II. Recurring:		
1. Share capital grant	1.05	1.05
	<hr/>	<hr/>
Total (I + II)	1.05	1.05
	<hr/>	<hr/>

(c) Details of physical targets:	Total	S. Cs.
	1020	1020

7. (a) Proposed outlay for 1989-90: Total Rs. 0.55 lakh
 For S. Cs. Rs. 0.55 lakh

(b) Details of expenditure	: Total	S. Cs.
	(Rs. lakhs)	
I. Non-Recurring:	: NIL	NIL
II. Recurring:		
i. Share Capital grant	: 0.55	0.55
	<hr/>	<hr/>
Total (I + II)	0.55	0.55
	<hr/>	<hr/>

(c) Details of physical targets:	Total	S. Cs.
	520	520

8. Remarks:

1. Continuing Scheme.

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SECTOR: CO-OPERATION

Scheme No. 12
Implementing Department:
Co-operative

1. Name of the Scheme : Interest subsidy to members of Village Cooperatives and Central Land Development Bank.
2. Objective of the Scheme: To provide incentive in the form of grant to the Scheduled Caste/ Small and Marginal Farmer members of Village Cooperatives and Pondicherry Coop. Central Land Development Bank for prompt repayment of their loans within the due dates. The subsidy will be at 4% in respect of Scheduled Caste members and 2% of the loan in the case of Small/Marginal farmers other than Scheduled Caste farmer members.
3. Break up of outlay/ Expenditure :

	<u>Total</u> (Rs. lakhs)	<u>S.Cs.</u>
1985-90 (Approved)	5.50	1.50
1987-88 (Actuals)	1.60	0.35
1988-89 (Approved)	1.75	0.35
1988-89 (Revised)	1.75	0.35
1989-90 (Proposed)	2.00	0.40
4. Physical targets/Achievements:

	<u>Total</u>	<u>S.Cs.</u>
1985-90 (Target)	60 Village Coop. Agrl. Credit Societies and 1 P.C.C.L.D.B.	
1987-88 (Achievement)	-do-	
1988-89 (Target)	-do-	
1988-89 (Likely Achievement))	-do-	
1989-90 (Target)	-do-	
5. Approved outlay for 1988-89 :

Total	Rs. 1.75 lakhs
For S.Cs.	Rs. 0.35 lakh
6. a) Revised Outlay for 1988-89:

Total	Rs. 1.75 lakhs
For S.Cs.	Rs. 0.35 lakh
- b) Details of expenditure :

	<u>Total</u> (Rs. lakhs)	<u>S.Cs.</u>
I. <u>Non-Recurring</u>	Nil	Nil
II. <u>Recurring</u>		
1) Grant	1.75	0.35
Total (I + II)	1.75	0.35

..contd/-

c) Details of physical Targets : Total S.Cs.
60 V.C.A.C.S. and 1 P.C.C.L.D.P.

7. a) Proposed outlay for 1989-90 : Total Rs. 2.00 lakhs
For S.Cs. Rs. 0.40 lakh

b) Details of expenditure : Total S.Cs.
(Rs. lakhs)

I. Non-Recurring: Nil Nil

II. Recurring:

1) Grant 2.00 0.40

Total (I +II) 2.00 0.40

c) Details of physical targets : Total S.Cs.

59 Village Cooperatives and 1 Pondicherry
Coop. Central Land Development Bank

8. Remarks:

1. Continuing Scheme

DEPARTMENT: CO-OPERATION

Scheme No. : 11

Implementing Department:
Co-operative

1. Name of the Scheme : Assistance to Agricultural Credit Relief Fund of Pondicherry State Coop. Bank/Pondicherry Coop. Central Land Development Bank.

2. Objective of the Scheme : To provide assistance in the form of outright grant for building up of Agricultural Credit Relief Fund with a view to enable the Pondicherry State Coop. Bank/Pondicherry Coop. Central Land Development Bank to write off the long pending overdues in cases of doubtful recovery after a case-by-case study and also to reschedule the overdue loans to bring down the debt-burden within the repaying capacity of the member borrowers. The assistance will be in the form of 100% grant.

3. Break up of outlay/ Expenditure	:	<u>Total</u> (Rs. lakhs)	<u>S.Cs.</u>
1985-90 (Approved)		21.00	3.26
1987-88 (Actuals)		11.00	4.20
1988-89 (Approved)		20.00	7.00
1988-89 (Revised)		20.00	7.00
1989-90 (Proposed)		20.00	6.00

4. Physical targets/Achievements:	<u>Total</u>	<u>S.Cs.</u>
1985-90 (Target)	2 banks	2 banks
1987-88 (Achievement)	2 Banks	2 Banks
1988-89 (Target)	2 Banks	2 Banks
1988-89 (Likely Achievement)	2 Banks	2 Banks
1989-90 (Target)	2 Banks	2 Banks

5. Approved Outlay for 1988-89: Total Rs.20.00 lakhs
For S.Cs. Rs. 7.00 lakhs

6. a) Revised Outlay for 1988-89 : Total Rs.20.00 lakhs
For S.Cs. Rs. 7.00 lakhs

b) Details of expenditure:	<u>Total</u> (Rs. lakhs)	<u>S.Cs.</u>
<u>I. Non-Recurring:</u>	Nil	Nil
<u>II. Recurring:</u>		
1) Grant	20.00	7.00
	-----	-----
Total (I + II)	20.00	7.00
	-----	-----

c) Details of Physical Targets:

<u>Total</u>	<u>S.Cs.</u>
2 Banks	2 Banks

7. a) Proposed outlay for 1989-90:

Total Rs. 20.00 lakhs
For S.Cs. Rs. 6.00 lakhs

b) Details of expenditure :

<u>Total</u>	<u>S.Cs.</u>
(Rs. lakhs)	

I. Non-Recurring:

Nil	Nil
-----	-----

II. Recurring:

i) Grant

20.00	6.00
-------	------

Total (I + II)

-----	-----
20.00	6.00
-----	-----

c) Details of physical targets:

<u>Total</u>	<u>S.Cs.</u>
2 Banks	2 Banks

8. Remarks:

1. Continuing Scheme

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SECTOR : CO-OPERATION

Scheme No. : 14

Implementing Department :
Co-operative

1. Name of the Scheme : Assistance to Pondicherry State Coop. Bank for setting up the Risk Fund for consumption credit.
2. Objective of the Scheme : To provide assistance in the first instance in the form of grant to Pondicherry State Coop. Bank/Village Cooperatives at the rate of 10% of the loans for consumption purposes issued by the bank/Village Cooperatives to the eligible categories of weaker sections. The assistance will be given to Pondicherry State Coop. Bank @ 2½% of the indirect loans provided by it to Primary Societies and at 7½% to Village Cooperatives through Pondicherry State Coop. Bank for such loans issued by the Primary Societies out of the borrowings from the financing bank (i.e. Pondicherry State Coop. Bank) for issue of loans for consumption purpose to weaker Sections. If the primary societies issue consumption loan out of their own resources the assistance will be at the rate of 10% of the loans issued. The assistance will be credited to the Risk Fund of the Bank to the extent of 2½% for the indirect loans issued by it. And 10% or 7½% assistance as the case may be released to Village Cooperatives for direct/indirect loans will be passed on to the concerned societies through the Pondicherry State Coop. Bank. The assistance is released to build up the Risk Fund set up at the bank/Societies level.

3. Break up of outlay/ Expenditure	Total	S.Cs.
	(Rs. lakhs)	
1985-90 (Approved)	-	-
1987-88 (Actuals)	-	-
1988-89 (Approved)	0.50	0.10
1988-89 (Revised)	0.50	0.10
1989-90 (Proposed)	0.50	0.10

4. Physical targets/Achievements	Total	S.Cs.
	1985-90 (Target)	1 Bank
1987-88 (Achievement)	1	-
1988-89 (Target)	1 Bank	-
1988-89 (Likely Achievement)	1 Bank	-
1989-90 (Target)	1 Bank	-

... contd/-

5. Approved outlay for 1988-89: Total Rs.0.50 lakh
For S.Cs. Rs.0.10 lakh

6. (a) Revised outlay for 1988-89: Total Rs.0.50 lakh
For S.Cs. Rs.0.10 lakh

(b) Details of expenditure ::	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring:	NIL	NIL
II. Recurring:		
i. Grant	0.50	0.10
Total (I + II)	0.50	0.10

(c) Details of physical targets:	Total	S.Cs.
1 Bank		NIL

7. (a) Proposed outlay for 1989-90: Total Rs.0.50 lakh
For S.Cs. Rs.0.10 lakh

(b) Details of expenditure:	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring:	NIL	NIL
II. Recurring:		
i. Grant	0.50	0.10
Total (I + II)	0.50	0.10

(c) Details of physical targets:	Total	S.Cs.
1 Bank		

8. Remarks:

1. Continuing Scheme.

....Contd./-

Sector : COOPERATION

Scheme No. 15

Implementing Department : Cooperative

1. Name of the scheme : Assistance to the marketing societies in building up of special price fluctuation fund.
2. Objective of the scheme : To provide assistance in the form of outright contribution for building up of special price fluctuation fund of marketing cooperatives to meet the contingencies that may arise on account of price fluctuation at outright purchases of agricultural produce procured from the farmers. Assistance to the tune of 2% of the outright purchases made by the marketing societies during the last financial year will be made as Government's contribution to the fund.

3. Break up of outlay/
Expenditure

	:	Total	SCs.
		(Rs. in lakhs)	
1985-90 (Approved)	:	10.00	1.00
1987-88 (Actuals)	:	1.00	0.20
1988-89 (Approved)	:	1.00	0.20
1988-89 (Revised)	:	1.00	0.20
1989-90 (Proposed)	:	1.50	0.30

4. Physical Target/Achievements:

	Total	SCs.
1985-90 (Target)	2 Marketing Societies	
1987-88 (Achievement)	-do-	
1988-89 (Target)	-do-	
1988-89 (Likely Achievement)	-do-	
1989-90 (Target)	-do-	

5. Approved outlay for 1988-89 : Total Rs.1.00 lakh
for SCs Rs.0.20 lakh

6. Revised outlay for 1988-89 : Total Rs.1.00 lakh
for SCs Rs.0.20 lakh

a) Details of expenditure

	Total	SCs
	(Rs. in lakhs)	
I. <u>Non-Recurring</u>	Nil	Nil
II. <u>Recurring</u>		
<u>Grant</u>	1.00	0.20

<u>Total (I + II)</u>	1.00	0.20

- b) Details of physical Targets: Total SCs.
2 Marketing Societies
7. a) Proposed outlay for 1989-90: Total Rs.1.50 lakhs
For SCs Rs.0.30 lakh
- b) Details of expenditure : Total SCs
(Rs. in lakhs)
- | | | |
|-------------------------|-------|------|
| I. <u>Non-recurring</u> | : Nil | Nil |
| II. <u>Recurring</u> | | |
| 1) Grant | 1.50 | 0.30 |
| | ----- | |
| Total (I + II) | 1.50 | 0.30 |
| | ----- | |
- c) Details of physical targets: Total SCs.
2 Marketing Societies.

8. Remarks:

1. Continuing Scheme.
2. Pattern of assistance:

Under the scheme, financial assistance will be provided to the two central marketing societies in the form of grant to the special Price Fluctuation Fund to be constituted at the rate of 2% of the value of the agricultural produce procured by the societies in the open market for writing off the losses due to fluctuation in the price.

SECTOR: COOPERATION

SCHEME NO. 16
Implementing
Department: Cooperative.

1. Name of the scheme	:	Input Incentive to members of VCAC/FSCS to implement the scheme of linking of credit with marketing.	
2. Objective of the scheme	:	The scheme aims at providing incentive in the form of grant to the members of VCACS/FSCS and to encourage them to market their produce under the scheme of linking of credit with marketing to achieve the dual objective of better price for their produce and ensure recovery of loans dues out of their sale proceeds.	
3. Break up of outlay/Expenditure	:	Total	S.Cs.
		(Rs. in lakhs)	
1985-90 (Approved)	:	4.00	0.30
1987-88 (Actuals)	:	0.50	0.10
1988-89 (Approved)	:	-	-
1988-89 (Revised)	:	-	-
1989-90 (Proposed)	:	0.25	0.10
4. Physical Target/Achievement:	:	<u>Total</u>	<u>S.C.s</u>
1985-90 (Target)	:	2 marketing societies	
1987-88 (Achievement)	:	-do-	
1988-89 (Target)	:	Nil	
1988-89 (Likely achievement)	:	Nil	
1989-90 (Target)	:	1 marketing society	
5. Approved outlay for 1988-89	:	Total Rs. Nil lakhs	For SCs Rs. Nil lakhs
6. Revised outlay for 1988-89	:	Total Rs. Nil lakhs	For SCs Rs. Nil lakhs
a) Details of expenditure	:	Total	S.C.s
		(Rs. in lakhs)	
I. Non-Recurring	:	Nil	Nil
II. Recurring	:	Nil	Nil
Total I + II =	:	Nil	Nil

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b) Details of physical targets:	<u>Total</u>	<u>S.C.s</u>
	Nil	Nil
7.a. Proposed outlay for 1989-90:	<u>Total</u>	Rs.0.25 lakh
	For S.C.s	Rs.0.10 lakh
b. Details of expenditure	<u>Total</u>	<u>S.C.s</u>
	(Rs. in lakhs)	
I. Non-Recurring	Nil	Nil
II. <u>Recurring:</u>		
1. Grant	0.25	0.10
	-----	-----
Total (I + II)	0.25	0.10
	-----	-----
c. Details of physical targets:	<u>Total</u>	<u>S.C.s</u>
		1 marketing society.

8. Remarks:

1. Continuing scheme
2. Pattern of assistance:

Under the scheme, financial assistance will be provided to the two central marketing societies to enable them to procure agricultural produce, marketed by the loanees of the Village Cooperative Agricultural Credit Societies/Farmers Service Societies by providing incentives to them at the rate of Rs.5/- per quintal in kind, viz., Fertilisers on condition that their loans are recovered out of the sale proceeds and passed on to the Village Coop. Agricultural Credit Societies/Farmers Societies.

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SECTOR COOPERATION

Scheme No. 17
 Implementing
 Department : Co-operative

1. Name of the scheme : Assistance for construction of rural godowns in Village Coop. and Credit Societies/Farmers' Service Coop. Societies/Marketing Societies.
2. Objective of the scheme: To provide assistance in the form of loan and subsidy to Village Coop. and Credit Societies/Farmers' Service Coop. Societies/Marketing Societies for construction of rural godowns with a view to increase the storage capacity of rural godowns so as to meet increasing demand of Village Cooperatives.

3. Break up of outlay/
 Expenditure :

	Total (Rs. in Lakhs)	S.C. (S.Cs.)
1985-90 (Approved)	12.00	1.00
1987-88 (Actuals)	2.38	0.47
1988-89 (Approved)	4.00	0.80
1988-89 (Revised)	4.00	0.80
1989-90 (Proposed)	5.25	1.14

4. Physical Targets/Achievements :

	Total	S.Cs.
1985-90 (Target)	5 godowns	
1987-88 (Achievement)	2 godowns	
1988-89 (Target)	3 godowns	
1988-89 (Likely Achievement)	2 godowns	
1989-90 (Target)	4 godowns	

5. Approved outlay for 1988-89 Total Rs. 4.00 lakhs
 For SCs Rs. 0.80 lakh

6. Revised Outlay for 1988-89 Total Rs. 4.00 lakhs
 For SCs Rs. 0.80 lakh

a) Details of Expenditure :

	Total (Rs. in lakhs)	S.Cs.
<u>I. Non-Recurring</u>		
i) Loan	4.00	0.80
<u>II. Recurring</u>		
	Nil	Nil
Total (I + II)	4.00	0.80

- b) Details of physical Targets :
- | | Total | S.Cs. |
|---|-------|-------|
| 1) Loan portion (50%) in respect of two godowns of 100 M.T. each to valichikudi VCACS in Karaikal Region and Koodapakka-m VCACS in Pondy Region respectively. | | |
| ii) Loan portion (50%) to the Pondicherry Central Coop. Processing Supply and Marketing Society. | | |

7. a) Proposed outlay for 1989-90 Total Rs. 5.25 lakhs
for SCs Rs. 1.14 lakh

b) Details of expenditure	Total (Rs. in lakhs)	S.Cs. (lakhs)
I. <u>Non-Recurring:</u>		
i) Loan	Nil	Nil
ii) Subsidy	5.25	1.14
II. <u>Recurring:</u>	Nil	Nil
Total (I+II)	5.25	1.14

c) Details of physical Targets:

- i) 6 spill over assistance - 50% subsidy to the godowns for which loan was disbursed already.
- ii) Subsidy portion (50%) in respect of 2 godowns of 100 M.T. each to varichikudi VCACS and Koodapakkam VCACS respectively, and 4 godowns of Pondicherry Marketing Society..

8. Remarks:

1. Continuing Scheme.
2. Pattern of Assistance:

The assistance will be in the form of 50% loan and 50% grant subject to a maximum of Rs.1.25 lakhs for godown of 100 M.T. capacity and Rs.2.50 lakhs in the case of godown with 250 M.T. capacity. The loan will be repayable in 15 years, with a moratorium for the first year.

SECTOR: COOPERATION

SCHEME NO. 19

Implementing Department:
Cooperative-

1. Name of the scheme : Financial assistance to coop. sugar Mills for setting up a Distillery unit.
2. Objective of the scheme : To provide share capital assistance to start a Distillery unit to utilise the by-products produced by the Pondicherry Coop. Sugar Mills.
3. Break up of outlay/
Expenditure :

	<u>Total</u>	<u>S.C.s</u>
	(Rs. in lakhs)	
1985-90 (Approved)	30.00	1.00
1987-88 (Actuals)	3.00	.
1988-89 (Approved)	-	-
1988-89 (Revised)	-	-
1989-90 (Proposed)	0.00	-
4. Physical Target/Achievement :

	<u>Total</u>	S.C.s
1985-90 (Target)	1	sugar Mills
1987-88 (Achievement)	-	do-
1988-89 (Target)	Nil	
1988-89 (Likely achievement)	Nil	
1989-90 (Target)	1	sugar mills
5. Approved outlay for 1988-89 :

Total	Rs. Nil lakhs
For S.C.s	Rs. Nil lakhs
6. Revised outlay for 1988-89 :

Total	Rs. Nil lakhs
For S.C.s	Rs. Nil lakhs
- a) Details of expenditure :

	<u>Total</u>	<u>S.C.s</u>
	(Rs. in lakhs)	
I. Non-Recurring	Nil	Nil
II. Recurring	Nil	Nil
Total (I + II)	= Nil	Nil

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b) Details of physical Targets:	Total S.C.s Nil
7. a) Proposed outlay for 1989-90 :	Total Rs. 0.01 lakh For SCs Nil lakh
b) Details of expenditure :	Total S.C.s (Rs. in lakhs)
I. Non-Recurring	Nil Nil
II. Recurring	
i. Share capital	0.01 -
Total (I + II) =	0.01 -
c) Details of physical targets :	Total S.C.s 1 Pondicherry Coop. Sugar Mills (Token provision)

8. Remarks:

1. continuing scheme
2. pattern of assistance:

In order to utilise the by-products produced by the Pondicherry Coop. Sugar Mills, in a commercial manner, a Distillery unit is essential. Out of the estimated cost of the distillery unit 32½% will be provided by the Government as share capital contribution. The Sugar Mill will provide 5% and the balance viz., 62½% will be secured as loan from institutional sources.

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BISOPUR : COOPERATION

Scheme No. : 20

Implementing : Cooperative
Department

1. Name of the Scheme : Setting up of a Coop. Spinning Mill at Karaikal.
2. Objective of the Scheme : This scheme aims to provide financial assistance for setting up of 100% export oriented Co-op. Spinning Mill at Karaikal with 25000 spindles in two phases. The assistance will be provided in the form of Share Capital in the initial stages.
3. Break up of outlay/
Exp-enditure :

	Total	SCs
	(Rs. lakhs)	
1985-90 (Approved)	Nil	Nil
1987-88 (Actuals)	Nil	Nil
1988-89 (Approved)	0.01	Nil
1988-89 (Revised)	Nil	Nil
1989-90 (Proposed)	0.01	Nil
4. Physical targets/Achievements. :

	Total	SCs
1985-90 (Target)	-	-
1987-88 (Achievement)	-	-
1988-89 (Target)	-	-
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	1 Spinning Mill at Karaikal.	
5. Approved outlay for 1988-89 : Total Rs.0.01 lakh
For SCs Rs.Nil lakh
6. a) Revised outlay for 1988-89 : Total Rs. Nil lakh
For SCs Rs.Nil lakh
- b) Details of expenditure :

	Total	SCs.
	(Rs. lakhs)	
I. Non-Recurring	Nil	Nil
II. Recurring	Nil	Nil

Total (I + II)	Nil	Nil

- c) Details of physical targets :

	Total	SCs.
	Nil	Nil

Contd.....

7. a) Proposed outlay for 1989-90 : Total Rs.0.01 lakh
For SCs. Rs.Nil lakh

b) Details of expenditure	:	Total	SCs.
		(Rs. lakhs)	
1. <u>Non-Recurring</u>			
I) Share Capital	:	0.01	-
II. <u>Recurring</u>		Nil	-
		-----	-----
Total (I + II):		0.01	-
		-----	-----

c) Details of Physical targets :
1) Share capital assistance to one
Coop. Spinning Mill at Karaikal.

8. Remarks:

1. New Scheme.
2. Pattern of Assistance to be approved by the Govt. of India.
3. Implementation depends on land acquisition.
4. Others: The proposal is to set up a 100% export oriented unit for production of cotton yarn, by installing imported Machineries. This will be a Workers' Cooperative Unit with not less than 50% of the worker members belonging to Sch. Caste. This unit is proposed to be set up at T.R. Pattinam, an industrially most backward area. In the first phase only 16, 320 spindles will be installed leaving the balance for the second phase. As per the project report prepared by the AIFCOSPIN, the project cost for the first phase works out to Rs.1140.00 lakhs, out of which 5% will be members share capital, 45% will be contributed by the Govt. and 50% will be secured as loan from various financing institutions. The Government contribution works out to Rs.513 lakhs which will be contributed in instalments under the plan programme of the Co-operative Department.

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DIRECTOR: COOPERATION

SCHEME NO. 1

Implementing Department:
Cooperative

1. Name of the scheme : Assistance to students Cooperative Stores.
2. Objective of the scheme : To provide financial assistance to the students coop. stores in the form of share capital, managerial subsidy and grant of furniture and fittings. Students coop. stores have been organised in the colleges and High schools so that the students would be able to get their requirements like text books, exercise note books, stationery articles and other essential articles at reasonable prices. In order to enable these students' stores to function without any financial strain, assistance is provided towards share capital so as to raise adequate working capital, and assistance for purchase of furniture & fittings & managerial subsidy to run the stores throughout the year.
3. Break up of outlay/
expenditure : (Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 0.75 |
| 1987-88 (Actuals) | 0.30 |
| 1988-89 (Approved) | 0.15 |
| 1988-89 (Revised)) | 0.15 |
| 1989-90 (Proposed) | 0.05 |
4. Physical Targets/Achievements : Total
- | | |
|------------------------------|-------------------------|
| 1985-90 (Target) | 5 Students coop. stores |
| 1987-88 (Achievement) | -do- |
| 1988-89 (Target) | 3 Students Coop. stores |
| 1988-89 (Likely achievement) | -do- |
| 1989-90 (Target) | -do- |
5. Approved outlay for 1988-89: Total Rs. 0.15 lakh
For S.Cs Rs. Nil
6. Revised outlay for 1988-89 : Total Rs. 0.05 lakh
For S.Cs Rs. Nil

...../-

a) Details of expenditure : (Rs. in lakhs)

I. Non-Recurring:

i) Share capital 0.10
ii) Furniture subsidy 0.04

II. Recurring:

i) Managerial subsidy 0.01

Total (I + II) = 0.15

b) Details of physical targets = 3 Students Coop. stores.

7. a) Proposed outlay for 1989-90: Total Rs. 0.05 lakhs
For S.Cs Rs. Nil lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

i) Furniture subsidy 0.03

II. Recurring:

i) Managerial subsidy 0.02

Total (I + II) = 0.05

c) Details of physical targets: 3 Students Coop. stores.

Remarks:

1. Continuing scheme

2. Pattern of assistance:

University stores	1. Share capital	Rs. 1,00,000
	2. Managerial subsidy (spread over to two years)	Rs. 20,000
	3. Furniture subsidy	Rs. 10,000
College stores	1. Share capital	Rs. 10,000
	2. Managerial subsidy (spread over a period of 2 years)	Rs. 2,000
	3. Furniture subsidy	Rs. 5,000
High schools and Higher secondary schools	1. Share capital	Rs. 10,000
	2. Managerial subsidy (Spread over a period of 2 years)	Rs. 2,000
	3. Furniture subsidy	Rs. 3,000

SECTOR : CO-OPERATION

Scheme No. 22

Implementing

Department: Co-operatives

1. Name of the scheme : Loan assistance for construction of business premises/ purchase of ready built buildings.
2. Objective of the scheme : The objective of the scheme is to provide financial assistance in the form of loan to facilitate construction/ purchase of building by Consumers' Coop stores to accommodate retail outlets/departmental super markets/mini-super markets. The assistance will be 100% loan repayable in 20 years, with a moratorium for the first 5 years. The quantum of assistance will be based on estimated requirements.

3. Break up of outlay/
Expenditure

	Total (Rs. in lakhs)	S.Cs.
1985-90 (Approved)	40.00	-
1987-88 (Actuals)	20.00	5.00
1988-89 (Approved)	30.00	9.00
1988-89 (Revised)	30.00	9.25
1989-90 (Proposed)		-

4. Physical Target/Achievements:

	Total	S.Cs.
1985-90 (Target)	5 Buildings	
1987-88 (Achievement)	1 Building	
1988-89 (Target)	3 Buildings	
1988-89 (likely Achievement)	3 Buildings	
1989-90 (Target)	Nil	

5. Approved outlay for 1988-89 : Total Rs.30.00 lakhs
for SCs Rs. 9.00 lakhs

6. Revised outlay for 1988-89 : Total Rs.30.00 lakhs
for SCs Rs. 9.25 lakhs

a) Details of expenditure:

	Total (Rs. in lakhs)	SCs
<u>I. Non-Recurring:</u>		
i) Loan	30.00	9.25
<u>II. Recurring:</u>		
Total (I + II)	30.00	9.25

b) Details of physical
Targets

	Total	S.C.s
:	3 buildings	

7. a) Proposed outlay for
1989-90

Total Rs. Nil lakh
For S.Cs Nil lakh

b)

..../-

b) Details of expenditure

I. Non-Recurring	:	Nil
II. Recurring	:	Nil
Total (I+II)	:	Nil

c) Details of physical targets : Nil

8. Remarks:

Pattern of Assistance:

The construction/purchase cost of the business premises/ready built building of Consumers' Cooperatives (with appropriate selling space) may be made available by way of loan, recoverable in 20 years, with moratorium for the first five years.

Sector : Cooperation

Scheme No.23

Implementing Dept: Cooperative

1. Name of the scheme : Assistance for construction of godown for coop. consumers Federation.
2. Objective of the scheme : The objective of the scheme is to provide financial assistance in the form of loan and subsidy to facilitate construction of godown by the State Coop. Consumers Federation.
3. Break up of outlay/
Expenditure :

	Total	S.C.s
	(Rs. in lakhs)	
1985-90 (Approved)	--	-
1987-88 (Actuals)	5.00	1.00
1988-89 (Approved)	--	-
1988-89 (Revised)	--	-
1989-90 (Proposed)	5.00	2.00
4. Physical Targets/Achievement: Total

1985-90 (Target)	one Pandy State Coop. Consumer Federation
1987-88 (Achievement)	-do-
1988-89 (Target)	Nil
1988-89 (Likely achievement)	Nil
1989-90 (Target)	one Pandy Coop. Cons. Federation
5. Approved outlay for 1988-89 : Total Rs. Nil lakh
For SCs Rs. Nil lakh
6. Revised outlay for 1988-89 : Total Rs. Nil lakh
For SCs Rs. Nil lakh
 - a) Details of expenditure : Total S.C.s
(Rs. in lakhs)

I. <u>Non-Recurring</u> :	Nil
II. Recurring	Nil
Total (I + II)	Nil
 - b) Details of physical Targets: Total S.C.
Nil
7. a) Proposed outlay for 1989-90 : Total Rs. 5.00 lakhs
For S.Cs Rs. 2.00 lakhs
 - b) Details of expenditure : Total S.C.s
(Rs. in lakhs)

I. <u>Non-Recurring</u> :		
i) Loan	3.75	1.50
ii) Subsidy	1.25	0.50
II. Recurring	Nil	Nil
Total (I+II)	5.00	2.00
 - c) Details of physical Targets : One Pandy State Coop. Cons. Federation.

3. Remarks:

1. Continuing scheme
2. Pattern of Assistance:

Financial assistance may be made available to the consumers' Coop. Federation for purchase of land and construction of Godown in the form of loan (75%) and subsidy (25%) according to the requirements of their business. The loan shall be recoverable in 15 years, with a moratorium for the first five years.

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SECTOR: COOPERATION

SCHEME NO. 24

Implementing Dept: Cooperative

1. Name of the scheme : Supervision and Audit (Consumer section).

2. Objective of the scheme : vide last year.

3. Break up of outlay/
Expenditure : (Rs. in lakhs)

1985-90 (Approved)	: 10.55
1987-88 (Actuals)	: 1.03
1988-89 (Approved)	: 5.00
1988-89 (Revised)	: 1.86
1989-90 (Proposed)	: 3.10

4. Physical Target/
Achievements:

1985-90 (Target)	: 31 posts
1987-88 (Achievement)	: 3 posts
1988-89 (Target)	: 10 posts
1988-89 (Likely achievement)	: 10 posts
1989-90 (Target)	: Nil

5. Approved outlay for 1988-89 : Total Rs. 5.00 lakhs
For SCs Rs. Nil

6. a) Revised outlay for 1988-89 : Total Rs. 1.86 lakhs
For SCs Rs. Nil

b) Details of expenditure: (Rs. in lakhs)

I. Non-recurring:

i) Typewriter (Last year's D.G.S.D. S/o)	0.05	Payment to be made

	0.05	

II. Recurring:

i) Salaries	1.24
ii) Travelling expenses	0.20
iii) Office expenses (POL & Misc.)	0.37

Total	1.81

Total of I + II = 1.86

c) Details of physical targets:

- i) Continuation of 3 posts created during 1986-87
- ii) continuation of 2 posts created during 1987-88
- iii) Creation of 10 posts during 1988-89 (1 month token provision)

7.a. Proposal outlay for 1989-90: Total Rs. 3.10 lakhs
For SCs Rs. Nil

b. Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

i) Furniture for newly created posts	0.40
--------------------------------------	------

.../-

<u>II. Recurring:</u>	<u>Total</u>
i) Salaries	2.30 (6 months provision for 18 posts proposed for creation in 1988-89)
ii) Travelling expenses	0.20
iii) Office expenses (POL/ Misc.)	0.20

	2.70

Total I + II) =	3.10

c) Details of physical Targets:

- i) Continuation of 3 posts created during 1986-87
- ii) Continuation of 2 posts (C.O.-1, Feon-1) created during 1987-88 vide G.O. Ms.No.28/coop, dt.12.11.87)
- iii) -do- of 10 posts (as per ann) if cleared by Work Study Group.

B. Remarks:

- 1. Continuing scheme.

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SECTOR : COOPERATION

Scheme No.25

Implementing

Department: Cooperative.

1. Name of the scheme : Assistance for retail outlets run by cooperatives.
2. Objective of the scheme : The objective of the scheme is to provide financial assistance by way of (a) share capital (b) Loan and subsidy for furniture and (c) subsidy towards staff and rent to the coop. retail outlets and large sized retail outlets engaged in consumer business.
3. Break up of outlay/Expenditure :

	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	45.00	4.90
1987-88 (Actuals)	25.00	7.00
1988-89 (Approved)	17.50	7.50
1988-89 (Revised)	17.50	7.50
1989-90 (Proposed)	12.50	5.91
4. Physical Target/Achievements:

	Total	SCs.
1985-90 (Target)	79 outlets	
1987-88 (Achievements)	30 outlets	
1988-89 (Target)	30 outlets	
1988-89 (likely achievement)	30 outlets	
1989-90 (Target)	75 outlets	
5. Approved outlay for 1988-89: Total Rs. 17.50 lakhs
for SCs Rs. 7.50 lakhs
6. Revised outlay for 1988-89 : Total Rs. 17.50 lakhs
for SCs Rs. 7.50 lakhs
 - a) Details of expenditure:

	Total	SCs.
	(Rs. in lakhs)	
<u>I Non-Recurring</u>		
i) Share Capital	10.00	4.00
ii) Loan Furniture	2.50	1.00
iii) Subsidy-Furniture	2.50	1.00
<u>II Recurring</u>		
i) Subsidy-Staff & Rent	2.50	1.50
Total (I + II)	17.50	7.50

b) Details of physical Targets: Total SCs.
30 outlets

7. a) Proposed outlay for 1989-90: Total Rs. 12.50 lakhs
for SCs Rs. 5.91 lakhs

b) Details of expenditure: Total SCs.
(Rs. in lakhs)

<u>I Non-Recurring</u>		
i) Share Capital	6.50	4.50
ii) Loan Furniture	0.15	-
iii) Subsidy Furniture	0.15	-
<u>II Recurring</u>		
i) Subsidy-Staff salary & Rent	5.70	1.41
Total (I + II)	12.50	5.91

c) Details of physical targets: Total SCs.
75 outlets

8. Remarks:

1. Continuing scheme.

2. Pattern of assistance:

1. Assistance for small retail outlets (with an estimated annual turnover of Rs.6.00 lakhs)

a) Share Capital contribution of Rs.50,000/-

b) Furniture and fittings at the rate of 50% loan and 50% subsidy subject to a maximum of Rs.20,000/- per outlets. (The loan will be repayable in 7 years)

c) Subsidy towards staff salary and rent at the rate of Rs.40,000/- per outlet spread over a period of 3 years.

2. Assistance to Large sized outlets (with an estimated annual turnover of Rs.30.00 lakhs)

a) Share Capital Contribution of Rs.2,00,000/- per retail outlet.

b) Furniture and fixtures at the rate of 50% subsidy and 50% loan subject to a maximum of Rs.1,00,000/-per outlet.

c) Subsidy towards staff and rent of Rs.2,00,000 per outlet spread over a period of 3 years.

SECTOR: COOPERATION

SCHEME NO. 26

Implementing Dept: Cooperative

1. Name of the scheme : Strengthening of Pondicherry State Coop.Cons. Federation.

• Objective of the scheme :

The Pondicherry State Coop.Consumer Federation is the Apex Body for all the consumers cooperative stores in this Union Territory. It undertake bulk procurement of all consumer goods and distribute the same through cooperative outlets. In addition to this, the Federation has been entrusted with the wholesale distribution of the controlled commodities including controlled cloth valued about Rs.10.00 crores per annum.

In order to strengthen the Pondicherry State Cooperative Consumers Federation, to discharge its function efficiently it is proposed to provide the following assistance during the seventh plan period.

3. Break up of outlay/ Expenditure	:	Total	S.Cs.
		(Rs. in lakhs)	
1985-90 (Approved)	:	67.00	7.20
1987-88 (Actuals)	:	17.00	6.40
1988-89 (Approved)	:	4.00	1.00
1988-89 (Revised)	:	4.00	1.00
1989-90 (Proposed)	:	15.00	6.00
4. Physical Target/Achievements;	:	Total	
1985-90 (Target)	:	1 PONDY State Coop.Cons. Fedem.	
1987-88 (Achievement)	:	-do-	
1988-89 (Target)	:	-do-	
1988-89 (Likely achievement)	:	-do-	
1989-90 (Target)	:	-do-	
5. Approved outlay for 1988-89	:	Total	Rs. 4.00 lakhs
		For SCs	Rs. 1.00 lakh
6. Revised outlay for 1988-89	:	Total	Rs. 4.00 lakhs
		For SCs	Rs. 1.00 lakh
a. Details of expenditure	:	<u>Total</u>	<u>S.Cs</u>
I. <u>NON RECURRING:</u>		(Rs. in lakhs)	
i) Inventory Losses Fund subsidy		1.50	0.75
ii) Loan-Warehousing equipments	:	2.00	-
iii) Subsidy -do-		0.50	0.25
II. <u>RECURRING:</u>	:	Nil	Nil

Total I + II =		4.00	1.00

b. Details of physical targets	:	1 PONDY State Coop. Consumer Federation.	

...../-

7.a. Proposed outlay for 1989-90 : Total Rs. 15.00 lakhs
For S.Cs Rs. 6.00 lakhs

b. Details of expenditure : Total S.C.s
(Rs. in lakhs)

I. NON RECURRING:

i) Inventory Losses Fund subsidy	: 2.00	0.75
ii) Loan-Warehousing equip- ments	: 9.00	4.00
iii) Subsidy -do-	: 3.00	1.25
iv) Subsidy cons.Education Publicity & Training	: 1.00	-

II. RECURRING: : Nil Nil

Total I + II : 15.00 6.00

c. Details of physical targets: 1 Pondy.State Coop.Consumer
Federation.

8. Remarks; 1) Continuing scheme;

2. Pattern of assistance: i) Share capital contribution: It is proposed to release a sum of Rs.30.00 lakhs as share capital contribution during the Seventh Five Year Plan.

ii) Contribution to the Inventory Losses Fund: In order to safeguard the federation against unforeseen losses caused by bulk and seasonal purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which will be funded partly by allocating 10% of its profit and partly by Government contribution. The Government contribution will be a grant restricted to 2% of the value of agriculturally based commodities purchased during the preceding cooperative year.

iii) Assistance for staff training: Financial assistance in the form of grant subject to a maximum of Rs.3,00,000/- will be provided every year.

iv) Assistance for purchase of warehousing equipments: IN order to have proper storage of all commodities, cosmetics and other goods, scientific warehousing with requisite racks, crates, scales, fork lifts, data processing units etc., financial assistance in the form of 75% loan and 25% subsidy will be provided. The loan will be repayable in 10 years with a moratorium of 2 years.

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SECTOR : COOPERATION

SCHEME NO. 27

Implementing
Department : Cooperative

1. Name of the scheme : Financial assistance to the consumers cooperatives for the purchase of lorries.
2. Objective of the scheme : Under the Public Distribution system, consumers cooperatives have been entrusted with the work of distribution of essential commodities to the public in the urban and rural areas. Most of the consumer cooperatives are working in the urban areas and satisfy the urban needs only. It is also not possible to organise village cons.cooperatives to cater to the needs of the village folks. Therefore, it is proposed to assist the consumer cooperatives for the purchase of lorries in the budget year.
3. Break up of outlay/
Expenditure : Total S.C.s
(Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | Nil |
| 1987-88 (Actuals) | Nil |
| 1988-89 (Approved) | 3.00 |
| 1988-89 (Revised) | 3.00 |
| 1989-90 (Proposed) | - |
4. Physical Target/Achievement : Total
- | | |
|------------------------------|--|
| 1985-90 (Target) | Nil |
| 1987-88 (Achievement) | Nil |
| 1988-89 (Target) | 2 lorries (1 Karaikal Coop. wholesale stores & 1 for Mahe Emp. Coop. stores) |
| 1988-89 (Aikely achievement) | -do- |
| 1989-90 (Target) | -Nil- |
5. Approved outlay for 1988-89: Total Rs. 3.00 lakhs
For S.Cs Rs. Nil
6. Revised outlay for 1988-89 : Total Rs. 3.00 lakhs
For SCs Rs. Nil
- a) Details of expenditure : Total
(Rs. in lakhs)
- | | |
|-------------------------|------|
| I. <u>Non-Recurring</u> | |
| i) Loan | 1.50 |
| ii) Subsidy | 1.50 |
| II. Recurring: | |
| | Nil |
| ----- | |
| Total I + II) = | 3.00 |
| ----- | |

..../-

a) Details of physical Targets: Total
2 lorries (one for Karaikal
Coop. Wholesale Stores and one for Mahe Emp. Coop. Stores)

7.a. Proposed outlay for 1989-90: Total Rs. Nil lakhs
For S.C.s Nil

b Details of expenditure Total (Rs. in lakhs)

I. Non-Recurring

i) Loan Nil
ii) Subsidy Nil

II- Recurring: Nil

Total I + II Nil

c. Details of physical targets: Nil

8. Remarks:-

1. Continuing scheme

2. Pattern of assistance: To provide financial assistance for purchase of lorry by way of 50% loan and 50% subsidy towards the cost of vehicle.

.....

SECTOR : COOPERATION

Scheme No. : 28

Implementing

Department : Cooperative

1. Name of the Scheme : Assistance to Worker Section/ Scheduled Caste Cooperatives for purchase of Cycle rickshaws, Trolley carts, Auto rickshaws, Power driven Cycle rickshaws.

2. Objective of the scheme : The objective of the scheme is to provide cycle rickshaws, Bullock Carts, power-driven cycle rickshaws and auto rickshaws on hire purchase system to the members of the societies who belong to economically weaker section of the community/Scheduled Caste.

3. Break up of outlay/ Expenditure	:	Total	SCs
		(Rs. lakhs)	
1985-90 (Approved)	:	19.00	7.00
1987-88 (Actuals)	:	1.00	--
1988-89 (Approved)	:	1.00	0.50
1988-89 (Revised)	:	1.00	--
1989-90 (Proposed)	:	5.00	2.50

4. Physical targets/Achievements.	:		
1985-90 (Target)	:	880 beneficiaries	440 beneficiaries
1987-88 (Achievement)	:	20 "	Nil
1988-89 (Target)	:	20 "	5 "
1988-89 (Likely achievement)	:	20 "	Nil "
1989-90 (Target)	:	143 "	72 "

5. Approved outlay for 1988-89: Total Rs.1.00 lakh
For SCs Rs.0.50 lakh

6. a) Revised outlay for 1988-89: Total Rs.1.00 lakh
For SCs Rs.Nil lakh

b) Details of expenditure:	Total	SCs.
	(Rs. lakhs)	
<u>I. Non-Recurring</u>		
i) Grant	1.00	--
<u>II. Recurring</u>	Nil	--

Total (I + II)	1.00	--

Contd.../-

c) Details of physical targets:	Total	SCs.
Beneficiaries	20	Nil
7. a) Proposed outlay, for 1989-90:	Total Rs.5.00 lakhs	
	For SCs, Rs.2.50 lakhs	
b) Details of expenditure :	Total	SCs.
	(Rs. lakhs)	
I. Non-Recurring-Grant :	5.00	2.50
II. Recurring :	Nil	Nil

Total (I + II)	5.00	2.50

c) Details of physical targets:	Total.	SCs.
	Nil	Nil

8. Remarks:

1. Continuing Scheme.

2. Pattern of assistance: Under the scheme 50% of the cost of the assistance will be provided as subsidy subject to a maximum of Rs.1,250/- per cycle rickshaw, Rs.3,000/- per power driven cycle rickshaw, Rs.3,500/- per tyre cart, and Rs.5000/- per Auto rickshaw.

Contd.../-

SECTOR : COOPERATION

Scheme No. : 30

Implementing

Department : Cooperative

1. Name of the Scheme : Assistance to Weaker Section Co-operatives towards the subsidy for Staff and rent and furniture.
2. Objective of the Scheme : The Weaker section co-operatives require sufficient funds to meet out the overhead expenses like salary to staff, rent to the building and to purchase essential furniture like table, chairs, almirahs etc. Since they are financially weak and even they are thriving for necessary working capital due to paucity of funds, they are unable to meet out the above expenses. Therefore, in order to help these types of societies, it is very essential to assist by way of salary to staff, rent, subsidy for building and subsidy for purchase of office furniture at their infant stage.
3. Break up of outlay/
Expenditure :

	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved)	3.87	0.50
1987-88 (Actuals)	0.25	-
1988-89 (Approved)	0.25	-
1988-89 (Revised)	0.25	-
1989-90 (Proposed)	0.35	-
4. Physical targets/
Achievements :

	Total	SCs.
1985-90 (Target)	16 Societies	2 societies
1987-88 (Achievement)	4 "	-
1988-89 (Target)	4 "	-
1988-89 (Likely Achievement)	4 "	-
1989-90 (Target)	5 "	-
5. Approved outlay for 1988-89: Total Rs.0.25 lakh
For SCs. Rs. Nil lakh
6. a) Revised outlay for 1988-89: Total Rs.0.25 lakh
For SCs. Rs. Nil lakh

Contd..../

b) Details of Expenditure : Total SCs.
(Rs. lakhs)

I. Non-Recurring : Nil Nil
II. Recurring
i) Subsidy 0.25 Nil

Total(I + II) 0.25 Nil

c) Details of physical targets: Total SCs.
Societies 4 -

7. a) Proposed outlay for 1989-90: Total Rs.0.35 lakh
For SCs. Rs. Nil lakh

b) Details of expenditure : Total SCs.
(Rs. lakhs)

I. Non-Recurring
Furniture : 0.17 -
II. Recurring
i) Subsidy : 0.18 -

Total (I + II) 0.35 -

c) Details of physical targets: Total SCs.
Societies 5 -

8. Remarks:

1. Continuing scheme.

2. Pattern of assistance:

i) Staff subsidy at a maximum of Rs.25,000/-
spread over a period of 4 years. 1st year
Rs.10,000/-, 2nd year Rs.7,500/-, 3rd year
Rs.5,000/- and 4th year Rs.2,500/-.

ii) Rent subsidy at a maximum of Rs.10,000/- per
society spread over a period of 4 years:

First year Rs.4,000/-
Second year Rs.3,000/-
Third year Rs.2,000/-
Fourth year Rs.1,000/-

iii) Furniture subsidy - a maximum of Rs.10,000/-
per society.

SECTOR : COOPERATION

Scheme No. 39

Implementing
Department : COOPERATIVE

1. Name of the Scheme : Assistance to Weaker Section Cooperatives towards the reimbursement of rebate on sale of goods and interest subsidy on working capital loan.
2. Objective of the Scheme : The objective of the scheme is to grant rebate and interest subsidy to the weaker section cooperatives to enable them to offer their products at competitive prices, avoid accumulation of stocks and also avoid the burden of interest on working capital loans. In this Union Territory of Pondicherry there are a number of weaker section cooperatives functioning to promote the life of people including Sch. Caste who are below the poverty line. In order to encourage these types of Cooperatives and better source of market, it is proposed to grant rebate of 10% on sale of goods throughout the year. As regards interest subsidy it is proposed to assist these cooperatives exclusively organised for Sch. Castes at the rate of 5% and for others at the rate of 3%.
3. Break up of outlay/expenditure:

	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved) :	12.15	4.70
1987-88 (Actuals) :	0.50	0.15
1988-89 (Approved) :	0.75	0.15
1983-89 (Revised) ::	0.75	0.15
1989-90 (Proposed) :	0.30	0.15
4. Physical targets/Achievements :

	Total	SCs.
1985-90 (Target) :	57 Societies	24 societies
1987-88 (Achievement) :	8	4
1988-89 (Target) :	16	4
1988-89 (Likely achievement) :	16	4
1989-90 (Target) :	6	3
5. Approved outlay for 1988-89 :

Total Rs.	0.75 lakhs.
For SCs Rs.	0.15 lakh

Contd.../-

Sector: Co-operation

Scheme No. 33

Implementing

Department : Cooperative

1. Name of the scheme

1. Assistance to weaker section cooperatives towards share capital contribution, Tools and equipments, construction of workshed-cum-office building.

2. Objective of the Scheme

1. The cooperatives functioning for the weaker sections are in dire need of financial assistance in the form of working capital, towards the purchase of tools and equipments, for construction of workshed-cum-office etc. As the members of the cooperatives belonging to Economically weaker sections of the community, they are unable to invest more in the society, and so the societies in turn find it difficult to raise necessary funds, which resulted lacking in the promotional activities for the betterment of the members. In order to improve the business of the society and to promote the economic conditions of the members, it is proposed to assist these cooperatives with share capital, working capital, loan-cum-subsidy for purchase of site and construction of workshed-cum-office building ready built building etc.

3. Break up of outlay/Expenditure:

Total SCs.
(Rs. lakhs)

1985-90 (Approved)	:	30.00	12.70
1987-88 (Actuals)	:	7.00	4.69
1988-89 (Approved)	:	0.50	0.10
1988-89 (Revised)	:	0.50	0.25
1989-90 (Proposed)	:	0.85	0.40

4. Physical targets/Achievements:

Total SCs.

1985-90 (Target)	:	53 societies	19 societies
1987-88 (Achievement)	:	9 "	4 "
1988-89 (Target)	:	1 "	1 "
1988-89 (Likely achievement)	:	1 "	1 "
1989-90 (Target)	:	3 "	Nil

5. Approved outlay for 1988-89:

Total Rs.0.50 lakh
For SCs Rs.0.10 lakh

(contd...)/-

6. a) Revised outlay for 1988-89: Total Rs.0.50 lakh
For SCs Rs.0.25 lakh

b) Details of expenditure : Total SCs.
(Rs. lakhs)

I. Non-Recurring:

i) Loan : 0.25 0.15
ii) Grant : 0.25 0.10

Total -I : 0.50 0.25

II. Recurring Nil Nil

Total (I + II) : 0.50 0.25

c) Details of physical targets: Total SCs.
Societies : 1 Nil

7. a) Proposed outlay for 1989-90: Total Rs.0.85 lakh
For SCs. Rs.0.10 lakh

b) Details of expenditure : Total SCs.

I. Non-recurring
Share capital 0.85 0.40

II. Recurring Nil Nil

Total (I + II) 0.85 0.40

c) Details of physical targets: Total SCs.
Societies 3 -

8. Remarks:

1. Continuing scheme.

2. Pattern of assistance:

- i) Share capital Rs.1,00,000/- (one lakh) per society.
- ii) Loan-cum-grant for purchase of tools and equipments Rs.2.00 lakhs per society (50% loan & 50% grant)
- iii) Construction of workshed/office building Rs. 2.00 lakhs per society (50% loan & 50% grant)
- iv) Working capital @ Rs.1.00 lakh per society repayable in 15 years.

Note: The loan in the scheme will be repayable over a period of 15 years with a moratorium of 5 years.

Contd.../-

Sector: Cooperation

Scheme No. : 34

Implementing

Department : Cooperative

1. Name of the Scheme : Assistance to Weaker section/
Industrial Cooperatives towards
the reimbursement of cost of
salary of staff appointed for
Technical Cell of the Socie-
ties.

2. Objective of the Scheme : The objective of the scheme is
to assist the weaker section/
Industrial Co-operative socie-
ties to set up technical Cell
wherever Technical guidance
and assistance are required
under the scheme. The socie-
ties, which appoint technical
people will be assis-
ted for a period of 4 years
to meet the cost of salary of
staff appointed for the Tech-
nical cell on a tapering
basis subject to a maximum of
Rs.60,000/- per society. The
reimbursement will be made
at 100% in the 1st year, 75%
in the II year, 50% in the
III year and 25% in the IV
year.

3. Break up of outlay/ Expenditure	:	Total	SCs.
		(Rs. lakhs)	
1985-90 (Approved)	:	-	-
1987-88 (Actuals)	:	-	-
1988-89 (Approved)	:	0.25	-
1988-89 (Revised)	:	0.25	0.10
1989-90 (Proposed)	:	0.25	0.10

4. Physical targets/ Achievements	:	Total	SCs.
1985-90 (Target)	:	-	-
1987-88 (Achievement)	:	-	-
1988-89 (Target)	:	2 societies	2 societies
1988-89 (Likely achieve- ment)	:	1 society	1 society
1989-90 (Target)	:	1 society	1 society

5. Approved outlay for 1988-89: Total Rs.0.25 lakh
For SCs.Rs. Nil lakh

6. a) Revised outlay for 1988-89: Total Rs.0.25 lakh
For SCs.Rs.0.10 lakh

b) Details of expenditure:	:	Total	SCs.
		(Rs. lakhs)	

I. <u>Non-Recurring</u>	:	Nil	Nil
II. <u>Recurring</u> - Subsidy	:	0.25	0.10

Total (I + II)	:	0.25	0.10
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Contd.../-

c) Details of physical targets:	Total	SCs.
Societies	1	1
7. a) Proposed outlay for 1989-90:	Total Rs.0.25 lakh	For SCs.Rs.0.10 lakh
b) Details of expenditure	Total (Rs. lakhs)	SCs.
I. <u>Non-Recurring</u>	Nil	Nil
II. <u>Recurring - Subsidy</u>	0.25	0.10
Total (I + II)	0.25	0.10
c) Details of physical targets:	Total	SCs.
Society	1	1

8. Remarks:

1. Continuing Scheme.
2. Pattern of assistance.

Contd..../-

SECTOR: CO-OPERATION

Scheme No. 35
Implementing Department: Co-operative

1. Name of the Scheme : Contribution to Agricultural Credit Stabilisation Fund to Land Development Bank.

2. Objective of the Scheme : To give assistance in the form of outright grant to Agri. Credit Stabilisation Fund of Pondicherry Coop. Central Land Development Bank so as to advance loans from this fund to the borrowers to enable them to repay the dues during the period of natural calamities. The assistance will be in the form of grant and the contribution will not exceed at any time 10% of the total demand.

3. Break up of outlay/
Expenditure :

	<u>Total</u>
	(Rs. lakhs)
1985-90 (Approved)	1.20
1987-88 (Actuals)	-
1988-89 (Approved)	-
1988-89 (Revised)	-
1989-90 (Proposed)	-

4. Physical Targets/Achievements:

1985-90 (Target)	1 Bank
1987-88 (Achievement)	-
1988-89 (Target)	-
1988-89 (Likely Achievement)	-
1989-90 (Target)	-

5. Approved outlay for 1988-89: Total Rs. Nil lakhs

6. a) Revised outlay for 1988-89: Total Rs. Nil lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring: Nil

II. Recurring: Nil

Total (I + II) Nil

c) Details of physical targets: Nil

...contd/--

7. a) Proposed Outlay for 1989-90:	Total	Rs. Nil lakhs
b) Details of expenditure :	Total	(Rs. lakhs)
I. <u>Non-Recurring</u> :		Nil
II. <u>Recurring</u> :		Nil
	Total (I +II)	<u>Nil</u>
c) Details of physical targets:		Nil
8. Remarks :		
1. Continuing scheme		

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Sector : Cooperation

Scheme No.36

Implementing Department :
Cooperative.

1. Name of the Scheme : Assistance to the Pondicherry State Coop. Union for Cooperative Education Programme.
2. Objective of the Scheme : To provide financial assistance to Pondicherry State Coop. Union.
- a) To implement the Member Education Programme.
- b) For celebration of the All India Cooperative Week.
- c) To Pondicherry Cooperative Training Centre.

3. Break up of outlay/ Expenditure	Total	30s.
	(Rs. lakhs)	
1985-90 (approved)	12.10	0.20
1987-88 (Actual)	6.31	-
1988-89 (Approved)	12.15	-
1988-89 (Revised)	2.55	-
1989-90 (Proposed)	2.94	-

4. Physical target/Achievements	
1985-90 (Target)	One society
1987-88 "	"
1988-89 (Likely achievement)	"
1989-90 (Proposed)	"

5. Approved outlay for 1988-89	12.15
6. Revised outlay for 1988-89	2.55

I. Non-Recurring

a) Grant for purchase of video cassettes	0.10
b) Construction of conference hall	-
c) Purchase of two-in-one with cassettes	0.05
	<hr/>
	0.15
	<hr/>

II. Recurring

a) All India Cooperative week and Essay and debating competition	0.15
b) Staff cost of Training institute	2.20

c) Honorarium for guest Lecturers and purchase of Library books	0.05

	2.40

Total I + II	2.55
7. <u>Proposal outlay for 89-90</u>	(Rs. lakhs)
b) Details of expenditure	2.94
I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	
i) All India Cooperative Week & Essays & Debating Competition	0.15
ii) Staff cost of Training Institute	2.74
iii) Honorarium for guest lecturers & purchase of library books	0.05

	2.94

8. Remarks.	
1) Continuing scheme	
2) The assistance will be in the following sums (Rs. in lakhs)	
a. Grant for awarding prizes for Essay & debating competitions	0.05
b. Grant for celebrating the all India Cooperative Week	0.10

	0.15

c. Grant for running Junior Cooperative Training Institute: 100% cost of	
1. One Deputy Registrar - Principal	
2. One Cooperative Officer.	
3. Two Senior Inspector	
4. One Librarian	
5. One Attender.	
6. One Clerk cum typist.	
d. Grant for purchase of library books Rs.3000/- per ann	
e. Grant for honorarium for guest lecturers Rs.2000/- "	

xx 2 xx

1989-90 (Target)

Action will be taken to fill up the post

5. Approved Outlay for 1988-89 0.50 lakhs

6. a) Revised Outlay for 1988-89 0.50 lakhs

b) Details of Expenditure

I) Non-Recurring NIL

II) Recurring

Salaries 0.40

Travelling Expenses 0.07

Other Expenses 0.03

Total (I+II) 0.50

c) Details of Physical Targets

i) Setting up of an Energy Cell

ii) Creation of the following posts

1. Project Officer - 1

2. Junior Engineer - 1

3. Typist-cum-clerk- 1

4. Driver -1

5. Peon - 2

7. a) Proposed Outlay for 1989-90 0.85 lakhs

b) Details of Expenditure

I) Non-Recurring NIL

II) Recurring

Salaries 0.50

Office Expenses 0.10

Maintenance of vehicle 0.25

Total (I+II) 0.85

c) Details of Physical Targets

i) Maintenance of the Cell

8. Remarks:

CONTINUING SCHEME

- SECTOR : Integrated Rural Energy Programme
- Scheme : 2
Implementing) D.R.D.A.
Department)
1. Name of the Scheme : Demonstration, Extension and Publicity.
 2. Objective of the Scheme : Propagation of the uses of Non-Conventional Energy devices such as Wind Mill, Solar Cookers, Solar Water Heating Systems, Photo Voltaic devices through demonstration, leaflets, pamphlets and special posters.
 3. Break-up of Outlay/ Expenditure :
(Rs. in lakhs)

1985-90 (Approved)	...	1.00
1987-88 (Actuals)	...	0.77
1988-89 (Approved)	...	1.00
1988-89 (Revised)	...	1.25
1989-90 (Proposed)	..	1.50
 4. Physical Targets/ Achievements :

1985-90 (Target)	: To cover entire population of Williamur Block.
1987-88 (Achievements)	: Participated in the 'Expo '87 Exhibition. Participated in the 'Energy Awareness Programme. 5000 copies of Energy Survey forms were printed.
1988-89 (Target)	: Participation in Exhibition and Seminars. Printing of posters and leaflets. Also wall paintings.
1988-89 (Revised)	: Participation in Exhibition and seminars, printing of posters and leaflets. Also Wall paintings.
1989-90 (Proposed)	: To cover all the Rural areas of Pondicherry and Karaikal.
 5. Approved Outlay for 1988-89 : 1.00 lakh
 6. a) Revised Outlay for 1988-89 : 1.25 lakh
 - b) Details of Expenditure:

I. Non-Recurring	...	N I L
II. Recurring	...	
i) Printing of posters and erection of hoardings, Wall paintings, publication in Newspapers etc.		1.25

c) Details of Physical Targets :	
1) Demonstration and publicity will be conducted in Rural areas.	
7. a) Proposed Outlay for 1989-90	1.50 lakhs
b) Details of Expenditure:	
I. <u>Non-Recurring</u> :	-
II. <u>Recurring</u> :	
1) Printing of posters and erection of boardings and Wall paintings. Publication in Newspapers. Display and demonstration in Exhibition.	1.50

Total I + II	1.50

c) Details of Physical Targets :

To cover all the Rural areas

8. Remarks :

Continuing scheme.

SECTOR : Integrated Rural Energy Programme

Scheme : 3
Implementing Department :
D.R.D.A.

1. Name of the Scheme : Subsidy for various Energy conserving devices.
2. Objective of the Scheme : The objective of the scheme is to encourage the public to use the Non-conventional Energy devices and Energy saving devices.
3. Break-up of Outlays/Expenditure :

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
1985-90 (Approved) ...	7.00	-
1987-88 (Actuals) ...	5.05	-
1988-89 (Approved) ...	8.50	5.00
1988-89 (Revised) ...	12.25	4.20
1989-90 (Proposed) ...	13.65	4.80
4. Physical Targets/Achievements :

1985-90 (Target)	: Ten Wind Mills, 250 Solar Cookers, 125 Water Heating Systems and 10,000 fuel Efficient Wood Burning Stoves will be supplied as per the approved pattern of Department of Non-Conventional Energy Sources, Govt. of India.	For SCs NIL
1987-88 (Achievements)	: 2105 Fuel Efficient Wood Burning Stoves, 48 Solar Cookers, Solar Water Heating System 1500 LPD-1 and Solar Stills-10.	For SCs NIL
1988-89 (Target)	: Wind Mill-2 Nos., Solar Water Heating systems 1500 LPD-4, 100 LPD-20, Fuel Efficient Wood Burning Stoves-2500, Solar Cookers-100 and Photo Voltaic Street Lighting systems-7.	300 Fuel Efficient wood burning stoves and 7 Nos. of Solar Photo Voltaic street Lighting systems.
1988-89 (Likely Achievements)	i) Wind Mill-2Nos. ii) Fuel Efficient Wood burning stoves-2500 iii) Solar cookers - 100 iv) Solar Water Heating Systems a) 1500 LPD-4 b) 100 LPD-20 v) Photo Voltaic Street Lighting systems-7	i) Fuel Efficient Wood burning stoves-300 Nos. ii) Photo Voltaic Street Lighting Systems-7 Nos.

1989-90
(Target)

	<u>Total</u>	<u>SCs</u>
1. Wind Mill	3	1
2. Fuel Efficient Wood Burning stoves	5000	1500
3. Solar cookers	150	50
4. Solar water heating systems		
a) 1500 LPD	4	1
b) 100 LPD	10	-
5. Solar Stills	15	-
5. Approved Outlay for 1988-89	8.50	5.00
6. a) Revised Outlay for 1988-89	12.25	4.20
b) Details of Expenditure :		
I. <u>Non-Recurring</u> :		
Subsidy for installation of Solar Water Heating Systems and other Non-Conventional Energy devices.	12.25	4.20
II. <u>Recurring</u> :	-	-
	-----	-----
Total I + II	12.25	4.20
	-----	-----

c) Details of Physical Targets :

	<u>Total</u>	<u>SCs</u>
i) Wind Mill - 2 Nos.		i) Fuel Efficient
ii) Fuel Efficient Wood Burning Stoves-2500		Wood Burning
iii) Solar Cookers - 100		Stoves - 300
iv) Solar Water heating systems :		Nos.
a) 1500 LPD - 4		ii) Photo Voltaic
b) 100 LPD - 20		Street Lighting
v) Photo Voltaic Street Lighting Systems - 7		Systems-7 Nos.
7. a) Proposed Outlay for 1989-90 :	<u>Total</u>	<u>SCs</u>
	13.65	4.80
b) Details of Expenditure :		
I. <u>Non-Recurring</u>		
Subsidy for installation of Wind Mills, Water Heating systems and other Non-Conventional Energy devices.	13.65	4.80
II. <u>Recurring</u> :	--	--
	-----	-----
Total I + II	13.65	4.80

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO. 1
IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION

1. Name of the Scheme: Strengthening of the Directorate of Rural Development.
2. Objective of the Scheme: The Scheme was introduced during the year 1974-75 with the intention to implement the Act 'The Pondicherry Village and Commune Panchayat Act, 1973'. Under the scheme the Directorate of Rural Development has been developed to administrate the Local bodies. An Engineering Cell with an Executive Engineer and assisting staff was also created during the year 1978-79 to execute and supervise various development works undertaken by the Commune Panchayats and to render technical advice to the Commune Panchayats.

Till the year 1984-85, this scheme was operated under plan and then it has been transferred to the Non-plan since the year 1985-86. However, in order to strengthening the local fund unit, the following posts have been proposed to be created in the Seventh Plan period 1985-90 documents.

(Pre-revised scale)

1. Examiner	100-1600	1 post
2. Assistant Examiner	650-1200	1 post
3. Stores Superintendent	650-900	1 post
4. Store-keeper	330-560	1 post
5. Superintendent Gr.I	550-900	1 post
6. Assistant	425-700	1 post
7. Upper Division Clerk	330-560	3 posts
8. Record keeper	260-400	1 post
9. Peon	196-232	3 posts

It has also been proposed to create 9 posts of Commissioner in the scale of Rs.550-900 during the Seventh Plan period as detailed below:

1985-86 - 2 posts(Mannadipet and Bahour Commune Panchayats)

1986-87 - 2 posts(Ariankuppam and Thirunallar Commune Panchayats.)

1987-88 - 2 posts(Nettapakkam and T.R. Pattinam Commune Panchayats.)

1988-89 - 2 posts(Kottucherry and Neravy Commune Panchayats)

1989-90 - 1 post (Nedungadu Commune Panchayats)

It has also been spelt out in the Seventh Plan documents that it may be necessary to reorganise the Directorate of Rural Development and induct an inspection wing for undertaking inspection of local bodies and that it may also be necessary to upgrade the post of Director and create additional posts so that the procedure is streamlined and there is proper co-ordination.

- During the year 1987-88 the following posts were created:
1. Commissioner, Pondicherry Civil Service, (Selection Grade) : (Rs.3000-4500)- 2 posts
 2. Commissioner, Pondicherry Civil Service, (Entry Grade) : (Rs.2000-3500)-2 posts
 3. Commissioner, Gr.II : (Rs.1640-2900)- 2 posts
 4. Panchayat Officer Gr.II : (Rs.1400-2300)- 2 posts
 5. Assistant Director : (Rs.2000-3200)- 1 post
 6. Lower Division Clerk : (Rs.950-1500) - 1 post
 7. Junior Grade Stenographer : (Rs.1200-2040)- 1 post
 8. Driver : (Rs.950-1400) - 2 posts

Total 13 posts

3. Break-up of outlay/expenditure: (Rs. lakhs)
- | | | |
|--------------------|----|-------|
| 1985-90 (Approved) | .. | 10.00 |
| 1987-88 (Actuals) | .. | 3.35 |
| 1988-89 (Approved) | .. | 5.90 |
| 1988-89 (Revised) | .. | 4.95 |
| 1989-90 (Proposed) | .. | 7.00 |

4. Physical target/achievements:-

- | | | |
|------------------------------------|---|---------------------------------------|
| 1985-90 (New posts created Target) | : | 18 posts |
| 1987-88 (Achievements) | : | 13 posts ^{***} were created. |
| 1988-89 (Target) | : | Nil |
| 1988-89 (Likely achievement) | : | Nil |
| 1989-90 (Target) | : | 1 post. |

^{***} Achievement/post created during the year 1987-88.

Sl No.	Name and scale of pay of the post	No. of post created
1.	Commissioner, Pondicherry Civil Service (Selection Grade). Rs.3000-4500.	2 - One for Oulgaret Commune Panchayat and one for Karaikal Municipality.
2.	Commissioner, Pondicherry Civil Service, (Entry Grade) Rs.2000-3500.	2 - One for Mahe Municipality and one for Yanam Municipality.
3.	Commissioner, Gr. II. Rs.1640-2900.	2 - One for Ariankuppam Commune Panchayat and one for Mannadipet Commune Panchayat.
4.	Panchayat Officer Gr. II (Rs.1400-2300)	- 2 posts
5.	Assistant Director, (Rs.2000-3200)	- 1 "
6.	Lower Division Clerk (Rs.950-1500)	- 1 "
7.	Junior Grade Stenographer (Rs.1200-2040)	1 "
8.	Driver (Rs.950-1400)	- 2 "
Total		13 posts.

5. Approved outlay for 1988-89 : Rs.5.90 lakhs

6. Revised outlay for 1988-89 : Rs.4.95 lakhs

Details of expenditure : (Rs. in lakhs)

a) I. Non-Recurring : Nil

b) II. Recurring :

1. Salaries : Rs.4.00

2. Travelling Allowance : Rs.0.07

3. Office Expenses : Rs.0.88

Total : Rs.4.95

Total I + II : Rs.4.95

c) Details of physical targets : posts will be maintained

7. a) Proposed outlay for 1989-90 : Rs.7.00 lakhs

b) Details of expenditure : (Rs. in lakhs)

I. Non-Recurring : Nil

II. Recurring :

1. Grants -

2. Salaries : Rs.6.40

3. Travelling Allowance : Rs.0.08

4. Office Expenses : Rs.0.52

Total : Rs.7.00

Total I + II : Rs.7.00

c) Details of physical targets : One post of Driver
Will be created.

8. Remarks : Continuing Scheme.

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SECTOR : COMMUNITY DEVELOPMENTSCHEME NO. : 2IMPLEMENTING : LOCAL
DEPARTMENT ADMINISTRATION

1. Name of Scheme : Strengthening of Vital Statistics Cell.

2. Objective of the Scheme :

The Vital Statistical Cell consists of one Assistant Statistical Officer, one Research Assistant, one Statistical Assistant and three Computers. As the medical certification of cause of death schemes has been introduced in the Government General Hospitals and JIIMER, the causes of death statistics have to be compiled separately by the Vital Statistics Cell and submitted to the Registrar General, India from 1984 onwards. As the work on Medical Certification of cause of death, technical in nature one full time official viz., Statistical Assistant has been engaged exclusively for this work. A clerk-cum-Typist post has also been created for doing the timely submission of monthly and Annual Statistical report to the Registrar General.

↳ knowledge to prepare them. Therefore the statistical

The Registration of Births and Deaths Act has been enforced in this Union Territory with effect from 1-3-1973. The Ex-French staff in the Etat-Civil Section who were attending to the Registration work at the time of witch over to the new system are continued to attend this also. The Ex-French official find it difficult to register the events properly. After introduction of the Registration of Births and Deaths Act, the monthly Vital Statistics Report has to be prepared and submitted according to the prescribed form consisting of complicated tables and require statistical/staff, viz., Statistical Assistants have been appointed to Municipalities Commune Panchayats.

Unlike other states, registration of Births and Deaths act is being implemented through local bodies. The expenditure incurred on the centres and sub-centres has to be met by the Government.

During the year 1987-88 the following posts were created:

Statistical Assistant (Rs.1400-2800)
- 4 posts

3. Break-up of outlay/expenditure : (Rs. Lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	0.40
1988-89 (Approved)	1.18
(Revised)	0.97
1989-90 (Proposed)	1.55

4. Physical targets/Achievements :

1985-90 (Target)	: 48 posts to be created
1987-88 (Achievement)	: 4 posts
1988-89 (Target)	: Nil
1988-89 (Revised)	: Nil
1989-90 (Target)	: Nil

5. Approved outlay for 1988-89 : Rs.1.18 lakhs

6. a) Revised outlay for 1988-89 : Rs.0.97 lakhs

b) Details of expenditure : (Rs. lakhs)

I. NON-RECURRING : Nil

II. RECURRING :

1. Grants	: Nil
2. Salaries	: 0.87
3. Travelling Allowance	: 0.05
4. Office Expenses	: 0.05

Total-I 0.97

Total (I + II) : 0.97

c) Details of physical target : Vital Statistical Cell will be maintained.

7. a) Proposed outlay for 1989-90 : (Rs. lakhs)
1.55

b) Details of Expenditure :

I. NON-RECURRING : Nil

II. RECURRING :

1. Salaries	: Rs.1.35
2. Travelling Allowance	: Rs.0.06
3. Office Expenses	: Rs.0.14

Rs.1.55

c) Details of physical targets : Vital Statistical Cell will be maintained.

8. Remarks : Continuing Scheme.

Scheme No.3
Implementing Department Local
Administration

SECTOR. COMMUNITY DEVELOPMENT.

1. Name of Scheme : Grant to Panchayat Rural Roads.
 2. Objective of the Scheme: The rural areas of this Union Territory of Pondicherry have a net work of roads both undeveloped and partly developed. The total mileage under the various categories of the roads stood at about 1441.63 kms. as on 30.6.1984 as detailed below:

i) Black topped roads	: 254.51 kms,
ii) Metalled roads	: 332.20 "
iii) Soled roads	: 495.05 "
iv) Earthen roads	: 359.87 "
Total	:1441.63 "

Out of which 359.87 kms. of earthen unsurfaced village road need immediate attention for the benefit of the rural population. Since panchayat institutions viz. Commune Panchayats which were set up on 26.1.1974, are not in a position to meet the expenditure, grants are essentially required for the quantitative and qualitative improvement of rural roads.

3. Break-up of Outlays/Expenditure :	Total	SCs.
	(Rs. in lakhs)	
1985-90 (Approved)	68.00	30.00
1987-88 (Actuals)	12.00	5.00
1988-89 (Approved)	10.00	5.00
1988-89 (Revised)	10.00	5.00
1989-90 (Proposed)	30.00	16.00
4. Physical targets/achievements :	Total	SCs.
1985-90 (Target)	232 roads	65 roads
1987-88 (Achievement)	40 "	16 "
1988-89 (Target)	32 "	16 "
1988-89 (Likely achievement)	32 "	16 "
1989-90 (Target)	90 "	40 "
5. Approved Outlay for 1988-89	Rs.10.00	Rs. 5.00
6. a) Revised Outlay for 1988-89	Rs.10.00	Rs. 5.00
b) Details of expenditure	Total	SCs.
	(Rs. in lakhs)	
I. Non-recurring: Grants	10.00	5.00
II. Recurring	-	-
Total (I+II)	10.00	5.00
c) Details of physical targets	Total	SCs.
No. of roads	32	16
7. a) Proposed Outlay for 1989-90	30.00	16.00
b) Details of expenditure:		
I. Non-recurring: Grants	30.00	16.00
II. Recurring	-	-
Total (I+II)	30.00	16.00
c) Details of physical targets		
No. of roads	90	40
8. Remarks	: Continuing Scheme.	

SECTOR: COMMUNITY
DEVELOPMENT

SCHEME NO.4
Implementing Department
Local Administration

1. Name of the Scheme : Grants to Panchayat Rural Water Supply.
2. Objective of the Scheme: The eleven Commune Panchayats with 319 villages and population of 2.70 lakhs have been facing acute shortage of drinking water supply. In all the Commune Panchayats are maintaining 238 Over Head tanks, Pressure tanks, etc., for the entire population. Still there are many villages which lack drinking water supply. Many Harijan colonies and new hamlets formed under the schemes for provision of free house implemented by the Survey Department and Department for the Scheduled Caste Welfare, are not to be covered by the provision of drinking water supply. Apart from this since the Union Territory is situated in a dry belt, scarcity of water is experienced all the years. This scheme is taken up with the aim of mainly covering remaining villages also with the facility of drinking water supply urgently in the plan period. Besides old motors and pumpsets installed long back have to be replaced by new ones where they cannot be repaired. Due to slender financial position, the Commune Panchayats are not able to undertake the replacement. Therefore, funds have to be provided to solve the problem of shortage water supply from time to time and to enable the Commune Panchayats to replace the old equipment in time.

3. Break-up of outlay/expenditure:	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved) ..	50.00	10.00
1987-88 (Actuals) ..	7.00	2.66
1988-89 (Approved) ..	7.00	3.50
1988-89 (Revised) ..	7.00	3.50
1989-90 (Proposed) ..	17.12	10.50

4. Physical Targets/Achievements:	Total	SCs.
1985-90 (Target) ..	250 works	105 works
1987-88 (Achievement) ..	35 works	21 works
1988-89 (Approved) ..	35 works	17 works
1988-89 (Likely achievement) ..	35 works	17 works
1989-90 (Target) ..	90 works	60 works

5. Approved outlay for 1988-89	Total	SCs.
	7.00 lakhs	3.50
6. a. Revised outlay for 1988-89	7.00 lakhs	3.50
b. Details of expenditure	Total	For SCs.
	(Rs. lakhs)	
I. Non-Recurring	7.00	3.50
II. Recurring	-	-
Total (I+II)	<u>7.00</u>	<u>3.50</u>
c. Details of physical target:		
No. of works	35	17
7. a. Proposed outlay for 1989-90:	Total	SCs.
	17.12 lakhs	10.50 lakhs
b. Details of expenditure:	Total	SCs.
	(Rs. lakhs)	
I. Non-Recurring: Grants	17.12	10.50
II. Recurring	-	-
Total (I+II)	<u>17.12</u>	<u>10.50</u>
c. Details of physical targets	Total	SCs.
No. of works	90	60

8. Remarks: Continuing Scheme.

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SECTOR : COMMUNITY DEVELOPMENTSCHEME NO.5

IMPLEMENTING : LOCAL
DEPARTMENT ADMINISTRATION

1. Name of the Scheme : Grants to Panchayat Local Development works.
2. Objective of the Scheme : This scheme envisages financial assistance to the Commune Panchayats to take up the following works for the proper sanitation in the rural areas., i) Construction of drainages, pavement of streets, urinals and latrine blocks, side drains, culverts, etc., ii) Construction of Dhobikana, washing places, drinking water stand posts, wells, public baths, parks, sports centres, play ground, etc., iii) Small Rest House.

3. Break-up of Outlay/Expenditure :	Total (Rs. lakhs)	SCs
1985-90 (Approved) :	38.00	11.00
1987-88 (Actuals) :	4.00	3.00
1988-89 (Approved) :	4.78	2.39
1988-89 (Revised) :	4.78	2.39
1989-90 (Proposed) :	7.20	4.20

4. Physical targets/achievements	<u>Total</u>	<u>SCs</u>
1985-90 (Target) :	244 works	50 works
1987-88 (Achievement) :	25 "	20 "
1988-89 (Target) :	25 "	12 "
1988-89 (Likely Achievement) :	25 "	12 "
1989-90 (Proposed Target) :	35 "	20 "

5. Approved Outlay for 1988-89	<u>Total</u> (Rs. lakhs)	<u>SCs</u>
	4.78	2.39

6. a. Revised Outlay for 1988-89	Total (Rs. lakhs)	SCs
	4.78	2.39
b. Details of expenditure		
I. Non-Recurring Grants	4.78	2.39
II. Recurring	--	--
Total(I+II)	<u>4.78</u>	<u>2.39</u>
Details of physical Targets:		
No. of works	Total	SCs.
	25	12
7. a. Proposed Outlay for 1989-90	Total (Rs. lakhs)	SCs.
	7.20	4.20
b. Details of expenditure		
I. Non-Recurring Grants	7.20	4.20
II. Recurring	--	--
Total(I+II)	<u>7.20</u>	<u>4.20</u>
c. Details of physical targets		
No. of works	<u>Total</u>	<u>SCs.</u>
	35	20
8. Remarks: Continuing Scheme.		

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.6
IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION.

1. Name of Scheme : Subsidy to house-holders for conversion of
rural latrines into sanitary latrines.
2. Objectives of the Scheme: An amount of Rs.1,500/- is sanctioned
as loan to each house-holder for
conversion of flush out latrines.
Rs.200/- sanctioned hitherto under
this scheme to each house-holder as
subsidy is now proposed to be
enhanced to Rs.500/- which will be
shared by the Commune Panchayats and
the Government in the ratio of 1 : 2
on completion of latrines.
(upto basement level).
3. Break-up of Outlay/Expenditure: (Rs. in lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | 1.00 |
| 1987-88 (Actuals) | : | 0.04 |
| 1988-89 (Approved) | : | 0.01 |
| 1988-89 (Revised) | : | --- |
| 1989-90 (Proposed) | : | 0.02 |
4. Physical Targets/Achievements : Total No. of house-holders
- | | | |
|------------------------------|---|-----|
| 1985-90 (Target) | : | 300 |
| 1987-88 (Achievement) | : | 30 |
| 1988-89 (Target) | : | 37 |
| 1988-89 (Likely Achievement) | : | -- |
| 1989-90 (Target) | : | -- |
5. Approved Outlay for 1988-89 : 0.01 lakh
6. Revised Outlay for 1988-89 : NIL
7. a) Proposed Outlay for 1989-90 : 0.02 lakh
- b) Details of Expenditure : (Rs. IN lakhs)
- | | | |
|-------------------------|---|------|
| I. <u>Non-recurring</u> | | |
| Grants | : | 0.02 |
| II. Recurring | : | --- |
| Total (I+II) | | 0.02 |
- c) Details of physical targets : Token provision
8. Remarks : Continuing Scheme.

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.7

IMPLEMENTING DEPT: LOCAL ADMN.

1. Name of Scheme : Rural Water Supply Modernisation

2. Objective of the Scheme: With a view to assist the local bodies in maintaining the water supply system in an effective manner, Financial assistance was given to Commune Panchayats annually in the form of grant. Subsequently, it was decided to establish one "Flying Squad" at Directorate of Rural Development and another at Karaikal for the purpose of attending immediate restoration of water supply system, wherever the system failed. So the outlay earmarked under the scheme will be fully utilised for the maintenance of Flying Squad. The Flying Squad will have to be provided with all accessories like Spares, motors and pumps, tools and plant vehicles etc., besides staff required. Till the year 1984-85, the scheme was operated under plan and then it was transferred to Non-Plan since the year 1985-86. However, token provision has been provided.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	1.00
1987-88 (Actuals)	7.00
1988-89 (Approved)	7.00
1988-89 (Revised)	7.00
1989-90 (Proposed)	8.75

4. Physical Targets/Achievements:

1985-90 (Target)	--
1987-88 (Achievement)	Purchase of accessories for pumpsets
1988-89 (Target)	Purchase of tools and plants
1988-89 (Likely Achievement)-	Purchase of tools and plants
1989-90 (Target)	- do -

5. Approved Outlay for 1988-89 - 7.00 lakhs

6. a) Revised Outlay for 1988-89 - 7.00 lakhs
b) Details of expenditure (Rs. in lakhs)

<u>I. Non-recurring</u>	
Grants	7.00
<u>II. Recurring</u>	---
Total (I+II)	7.00

c) Details of physical targets - Purchase of tools and plants for pumpsets.

7.	a) Proposed Outlay for 1989 90 . . .	8.75 lakhs
	b) Details of Expenditure - (Rs. in lakhs)	
	I. <u>Non-Recurring</u>	
	Grants	8.75
	II. <u>Recurring</u>	---

	Total (I+II)	8.75

	c) Details of physical targets . . .	Purchase of tools and plants for pumpsets.

8. Remarks : Continuing Scheme

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.8

IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION

1. Name of Scheme	:	Composite Scheme for basic civic amenities in under developed areas.	
2. Objective of the Scheme	:	The Scheme visualises a composite programme for an over-all development of these desolated areas, mostly inhabited by weaker sections like Scheduled Castes and other backward classes.	
3. Break-up in Outlay/Expenditure		Total (Rs. In lakhs)	SCs.
1985-90 (Approved)	:	10.00	8.81
1987-88 (Actuals)	:	0.67	0.54
1988-89 (Approved)	:	1.00	0.50
1988-89 (Revised)	:	1.00	0.50
1989-90 (Proposed)	:	2.00	1.00
4. Physical targets/achievements		Total	SCs.
1985-90 (Target)	:	25 villages	20 villages
1987-88 (Achievements)	:	2 "	1 "
1988-89 (Approved)	:	2 "	1 "
1988-89 (Likely Achievement)	:	2 "	1 "
1989-90 (Target)	:	4 "	2 "
5. Approved Outlay for 1988-89	:	Total Rs.1.00 lakh	SCs. Rs.0.50 lakh
6. a) Revised Outlay for 1988-89	:	Total Rs. 1.00 lakh for SCs. Rs. 0.50 lakh	
b) Details of expenditure		Total (Rs. in lakhs)	SCs.
I. Non-recurring			
Grants		1.00	0.50
II. Recurring		-	-

Total (I+II)		1.00	0.50
c) Details of physical targets		Total	SCs.
No. of villages		2	1.

7. a) Proposed Outlay for 1989-90	Total	SCs.
	Rs. 2.00 lakhs	1.00 lakh
b) Details of expenditure	Total	SCs.
	(Rs. in lakhs)	
I. Non-Recurring Grants	2.00	1.00
II. Recurring	-	-

Total (I+II)	2.00	1.00

c) Details of physical targets	Total	SCs.
No. of villages	4	2
8. Remarks	: Continuing Scheme	

SECTOR : COMMUNITY DEVELOPMENTSCHEME NO.9

IMPLEMENTING : LOCAL
DEPARTMENT : ADMINISTRATION

1. Name of Scheme : Grants to Commune Panchayats for provision of Night Shelters.
2. Objective of the Scheme : During sowing as well as harvest season, when workers in large number are required for the fields those seeking work come from distant and far off places. In some villages where the weekly fares are held, the petty merchants and the villagers who bring their field produce for disposal may beed night halts. At present all such people have to sleep on road sides or under the trees helplessly exposed to vagaries of nature and thefts. It is proposed to render adequate basic facilities for them. Besides, with certain minor alteration those shelters could be converted into a multi-purpose halls for various social activities of the community. With this objective in view, the scheme for provision of night shelters is proposed. This provision would mostly benefit Scheduled Castes and other socially and economically backward classes. The Commune Panchayats will maintain the shelters.
3. Break-up of outlays/Expenditure : (Rs. in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	--
1988-89 (Approved)	1.00
1988-89 (Revised)	2.00
1989-90 (Proposed)	2.00
4. Physical targets/Achievements :

1985-90 (Target)	: 5 Night Shelters
1987-88 (Achievement)	: Nil
1988-89 (Target)	: 2
1988-89 (Likely Achievement)	: 1
1989-90 (Proposed)	: 2 Shelters.
5. Approved outlay for 1988-89 : Rs.1.00 lakhs

6. (a) Revised Outlay for 1988-89	:	(Rs. Lakhs) 2.00
(b) Details of Expenditure :		
I. <u>NON-RECURRING</u>	:	2.00
II. <u>RECURRING</u> :	:	--
		2.00
		2.00

(c) Details of Physical targets : 1

7. a) Proposed outlay for 1989-90	:	Rs.2.00 Lakhs
b) Details of Expenditure : (Rs. Lakhs)		
I. <u>NON-RECURRING</u> :		
" Grants	:	Rs.2.00
II. <u>RECURRING</u> :	:	--

Total (I + II)	:	Rs.2.00

c) Details of Physical Targets :

No. of Night Shelters : 1 (at Oulgaret.)

8. Remarks : Continuing Scheme.

SECTOR: COMMUNITY DEVELOPMENT

Scheme No.10

Implementing Local Adm-
Department: Department

1. Name of Scheme: Matching Grant to Commune Panchayats to meet the operational cost of water supply systems and rural electrification facilities.
2. Objective of the Scheme: There are eleven Commune Panchayats in this Union Territory. There are no Village Panchayats. The main income for the Commune Panchayats is from House Tax, Income from other sources includes Entertainment Tax, Duty on Transfer of property, profession tax, etc., Commune Panchayats have to provide amenities to the public such as roads, street lights, drinking water etc., Facilities are provided under minimum needs programme and other schemes included in the Plan but the benefit of the scheme will accrue only if the Commune Panchayats are enabled to maintain the systems. Under various schemes, sites are provided to weaker sections of the society for construction of houses. Further, it is also stated that the Department for the Welfare of Scheduled Castes and the Survey Department allot house-sites to poor people in various villages and new colonies are required to be provided with street lights. Durable assets like buildings such as Kalyanamandabams, Market places, Tourist homes, etc., are being established by the local bodies by getting loans/grants from the Government. Action has been taken to revise property tax and entertainment tax to mop up additional resources.

The resource position of the Commune Panchayats being chronically deficient, they are not in a position to pay the dues to the Electricity Department. Till such time a scheme is evolved for devolution of taxes collected by the State Government, Central Government to the local bodies to enable them to discharge their responsibilities, there is no other alternative but to give substantial grants not only to enable them to undertake the original works, but also to maintain durable assets so that the community is benefitted by the execution of the schemes included in the plan.

It is proposed to give matching grant to the commune panchayats to meet the expenditure incurred by them on street lights and Over Head Tanks, as it is not possible by the Commune Panchayats to meet this expenditure on electricity consumption charges from their own funds. It is, therefore, not possible for the commune panchayats to meet the expenditure on account of current consumption charges even after taking all efforts to mobilise additional resources by revision of taxes and fees.

For the present, the Commune Panchayats have huge arrears towards payment of current consumption charges. It is not possible for the Commune Panchayats physically to meet the expenditure on current consumption charges from the revenues collected by them.

Keeping in view all these aspects, it is proposed to give matching grant to Commune Panchayats to meet the operational cost of the water supply system and rural electrification facilities.

3	Break up outlay/expenditure:	<u>Total</u>	<u>SCs.</u>
		(Rs. in lakhs)	
	1985-90 (Approved)	60.00	10.00
	1987-88 (Actuals)	12.00	12.00
	1988-89 (Approved)	15.00	7.50
	1988-89 (Revised)	15.00	7.50
	1989-90 (Proposed)	15.00	11.50
4	Physical Targets/Achievements	<u>Total</u>	<u>SCs.</u>
		(No. of Commune Panchayats)	
	1985-90 (Target)	11	11
	1987-88 (Achievement)	9	9
	1988-89 (Target)	11	11
	1988-89 (Likely achievement)	11	11
	1989-90 (Target)	11	11
5.	Approved outlay for 1988-89	Total Rs. 15.00 lakhs	
		For SCs Rs. 7.50	"
6.	a) Revised outlay for 1988-89	Total Rs. 15.00	"
		For SCs Rs. 7.50	"
	b) Details of expenditure	Total	SCs
		(Rs. in lakhs)	
	<u>I. Non-Recurring:</u>		
	Grants	15.00	7.50
	<u>II. Recurring</u>	-	-
		<hr/>	<hr/>
	Total (I + II)	15.00	7.50
		<hr/>	<hr/>
	c) Details of physical targets	Total	SCs
	No. of Commune Panchayats	11	11

7. a)	Proposed outlay for 1989-90	Total Rs. 15.00 lakhs	
		For SCs. 11.50 "	
b)	Details of expenditure :	Total	SCs
		Rs. in lakhs)	
	I. <u>Non-recurring</u> Grants	15.00	11.50
	II. Recurring	-	-
		-----	-----
	Total (I+II)	15.00	11.50
		-----	-----
c)	Details of physical targets	Total	SCs.
	No. of Commune Panchayats assisted.	11	11

8. Remarks; Continuing Scheme.

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SECTOR: COMMUNITY DEVELOPMENT

Scheme No: 11

Implementing : Local
Department Administration.

1. Name of Scheme : General Purpose Grant.
2. Objective of the Scheme : The objective of the scheme is to evolve a comprehensive programme for the General Welfare of the Community. The eleven commune panchayats have 291 inhabited villages (1981 census) and a population of 3,58,300, of this Scheduled Caste population is 73,299. Many villages lack the basic minimum needs of drinking water, electricity and public facilities. This Union Territory being situated in a dry belt scarcity of water is experienced all the year. This scheme envisages financial assistance to Commune Panchayats so as to enhance the general welfare of the society to the extent of Rs. 10/- per head approximately for providing the following facilities.

- i) Drinking Water Supply.
- ii) Street Lighting.
- iii) Roads.

It may be mentioned that the staff of the local bodies is paid pay and allowances on par with the Government employees. Whenever there is revision in the rates of Dearness Allowance etc., or Government servants, local bodies find it difficult to meet the additional expenditure. Further certain benefits given to Government servants have not been extended to employees of local bodies on account of financial constraints. Further, several schemes of Government Departments are executed through local bodies and local bodies cannot afford to appoint adequate staff for execution and supervision. Hence, it is proposed to give a general purpose grant to each local body on the basis of population.

3. Break-up of outlay/expenditure;	Total (Rs. lakhs)	SCs
1985-90 (Approved)	18.00	3.60
1987-88 (Actuals)	6.07	4.00
1988-89 (Approved)	5.00	2.50
1988-89 (Revised)	5.00	2.50
1989-90 (Proposed)	8.00	5.00

4.	Physical Targets/achievements:	<u>Total</u>	<u>SCs.</u>
	1985-90 (Target)		
	People benefitted	3,50,000	73,000
	1987-88 (Achievement)	50,700	40,000
	1988-89 (Target)	50,000	25,000
	1988-89 (Likely achievement)	50,000	25,000
	1989-90 (Target)	80,000	50,000
5.	Approved outlay for 1988-89 :	Total Rs. 5.00 lakhs	
		For SCs Rs.2.50 "	
6.	a) Revised outlay for 1988-89	Total Rs. 5.00 "	
		For SCs Rs.2.50 "	
	b) Details of expenditure :	<u>Total</u> (Rs. in lakhs)	<u>SCs.</u>
	I. Non-Recurring	5.00	2.50
	II. Recurring	-	-
		<u>5.00</u>	<u>2.50</u>
		Total (I+II)	
		<u>5.00</u>	<u>2.50</u>
	c) Details of physical targets		
	People benefitted	- 50,000	25,000
7.	a) Proposed outlay for 1989-90	Total Rs. 8.00 lakhs	
		For SCs. Rs. 5.00 "	
	b) Details of expenditure	<u>Total</u>	<u>SCs</u>
		(Rs. in lakhs)	
	I. Non-recurring:		
	Grants	8.00	5.00
	II. Recurring	-	-
		<u>8.00</u>	<u>5.00</u>
		Total (I+II)	
		<u>8.00</u>	<u>5.00</u>
	c) Details of physical targets:	<u>Total</u>	<u>SCs</u>
	People benefitted	80,000	50,000
8.	Remarks: Continuing Scheme.		

SECTOR: COMMUNITY DEVELOPMENT

SCHHEME NO. 12
Implementing Department:
Local Administration

1. Name of Scheme : Grant for construction of Panchayat-cum-Community Centres.

2. Objective of the Scheme: There are eleven Commune Panchayats in this Union Territory. The offices of these Commune Panchayats are now functioning in the age old panchayat buildings which have been constructed hundred years before during the French Regime. Many of these buildings are in dilapidated condition. These outlived buildings have to be demolished and new office building-cum-Community Centres have to be constructed in the panchayat areas of this Union Territory. Besides, additional accommodation is required to be constructed for the staff like Assistant Engineer, Junior Engineers and other staff appointed to cope with the work. The resources position of Commune Panchayats being chronically deficient, they are not in a position to construct office buildings. The Commune Panchayats have only fixed income like House-tax, Entertainment Tax etc., and this is not sufficient even to meet the Salaries of the staff and other maintenance expenditure. As the Commune Panchayats are struggling hard to meet their expenses for their obligatory service, they are not in a position to have a new office-building. Hence, it is proposed to assist the Commune Panchayats by providing grant-in-aid for the construction of office building-cum-community centres in a phased manner.

3. Break-up of Outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	10.00
1987-88 (Actuals)	4.00
1988-89 (Approved)	5.00
1988-89 (Revised)	5.00
1989-90 (Proposed)	10.00

4. Physical targets/Achievements

1985-90 (Target)	..	10 buildings
1987-88 (Achievement)	..	2 buildings*
1988-89 (Target)	..	3 buildings
1988-89 (Likely achievement)	..	3 buildings
(Proposed)	..	2 buildings

5. Approved Outlay for 1988-89 .. 5 lakhs

6. Revised Outlay for 1988-89 .. 5 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non-recurring

Grants .. 5.00

II. Recurring ..

Total (I+II) .. 5.00

c. Details of physical targets:

No. of buildings .. 2

7. a. Proposed Outlay for 1989-90 .. Rs.10 lakhs

b. Details of expenditure: .. (Rs. in lakhs)

I. Non-Recurring

Grants .. 10.00

II. Recurring ..

Total (I+II) .. 10.00

c. Details of physical targets:

No. of buildings : 2

8. Remarks: Continuing Scheme.

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SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO. 13
Implementing Department,
Local Administration

1. Name of the Scheme : 50% subsidy to house holders for construction of low cost pour flush water seal latrines.

2. Objective of Scheme: The maintenance of latrine is one of the obligatory functions of the Commune Panchayats. The improper maintenance of dry type latrines leads health hazards besides affecting the entire hygienic atmosphere of the villages. The maintenance of proper sanitation in rural areas is the challenging problem to the commune panchayats in view of the large number of population and inelastic resources of the Commune Panchayats. The urgent necessity of maintaining the proper sanitation rural areas is, therefore, felt to be an imperative need. Besides it has been stated in the Master Plan for water supply and sanitation Decade (April 1981-March 1991) Programme for the Union Territory of Pondicherry that adequate sanitary facilities will be provided to a population of 104 thousands covering 25% of the rural population at the end of the decade.

A new type of Low Cost Water Seal Pour Flush Latrines has been sponsored by the Government of India in collaboration with the United Nations Development Programme. The U.N.D.P. Project has introduced simple Low Cost Sanitation Scheme namely Low Cost Water Seal Pour Flush Latrines with the two leach pits, being used at a time.

With a view to popularise the above scheme on a large scale and to provide hygienic environmental atmosphere in the rural areas free from all kinds of insanitation and also to liberate the scavengers from their abnoxious work of removing the night soil manually and carrying them on head loads, 50% subsidy not exceeding to Rs.500/- may be given to individual house-holders through the Commune Panchayats after successful completion of each Low Cost Latrine according to the U.N.D.P.

3. Break-up of Outlay/Expenditure	(Rs. in lakhs)	
1985-90 (Approved)	..	7.00
1987-88 (Actuals)	..	-
1988-89 (Approved)	..	0.01
1988-89 (Revised)	..	-
1989-90 (Proposed)	..	0.01

4. Physical targets/Achievements

1985-90 (Target)	..	1400 house holders
1987-88 (Achievement)	..	---
1988-89 (Target)	..	---
1988-89 (Likely Achievement)	..	---
1989-90 (Target)	..	---
5. Approved Outlay for 1988-89	..	Rs.0.01 lakh
6. Revised Outlay for 1988-89	..	---
7. a. Proposed Outlay for 1989-90	..	Rs.0.01 lakh
b. Details of expenditure		
I. Non-recurring:		
Subsidy	..	0.01 lakh
II. Recurring	..	---
Total(I+II)		0.01 lakh
c. Details of Physical targets	..	Token provision
8. Remarks: Continuing Scheme.		

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SECTOR: COMMUNITY DEVELOPMENT

Scheme No. 14

Implementing Department:

Local Administration

1. Name of Scheme: Grants to Commune Panchayats for integrated development of temple villages.
2. Objective of the Scheme: This Scheme aims at the integrated development of Temple villages in this Union Territory by means of rendering financial assistance to the Commune Panchayats by way of grant and loan. There are numerous ancient and historical temples in the villages of Pondicherry and Karaikal regions. The temple of Lord Saneeswarar at Thirunallai, Karaikal Ammaiyan Temple, Sri Badrakaliamman Temple at Ambagarathur at Karaikal and Sri Moolanathaswami Temple at Bahour, Sri Sengeniamman Temple at Veerampattinam and Thirukameswarar Temple at Villianur in Pondicherry are worshipped by continuous stream of Tourists in groups and especially on the occasion of festivals thousands of tourists visit these villages every year. There are no adequate accommodation facilities in these temple villages. As such, these villages are to be developed all round by constructing passenger shelters shopping complex, toilet block, Dormitory type of accommodation to low income group travellers etc., Therefore, financial assistance may be given to the Commune Panchayats as 50% grant-in-aid and 50% loan for construction of Bus shelters, toilet Blocks and provision of basic civic amenities and for construction of shopping complex, Dormitory type of accommodation etc.,

3. Break-up of outlay/expenditure:		(Rs. lakhs)
1985-90 (Approved)	..	2.50 lakhs
1987-88 (Actuals)	..	-
1988-89 (Approved)	..	0.01 "
1988-89 (Revised)	..	0.09 "
1989-90 (Proposed)	..	0.24 "

4. Physical targets/achievements:

1985-90 (Target)	..	5 temple villages
1987-88 (achievement)	..	---
1988-89 (Target)	..	1 no. of temple village.
1988-89 (Likely achievement)	..	---
1989-90 (Target)	..	1 temple village

5. Approved outlay for 1988-89 .. Rs.0.01 lakh

6. a. Revised outlay for 1988-89 .. Rs.0.09 "

b. Details of expenditure

I. Non-recurring (Grant) .. Rs.0.09 lakh

II. Recurring ..

Total (I+II) .. Rs.0.09 lakh

c. Details of physical target : 1 village
(Villianur Commune Panchayat)

7. a. Proposed outlay for 1989-90 : 0.24 lakh

b. Details of expenditure: : (Rs. in lakhs)

I. Non-Recurring (Grant) : 0.24

II. Recurring. : -

Total (I+II) 0.24

c. Details of physical targets: 1 village i.e. Villianur Commune Panchayat

8. Remarks: Continuing Scheme.

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SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.15

IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION

1. Name of Scheme : Training and Visits.

2. Objective of the Scheme . It is proposed to give training to the Commissioners/ Officials of the local bodies and also non-officials of the local bodies and also arrange visits to various other places to acquaint themselves with the working of the Panchayat Raj Institutions/Local Administration. It is also proposed to hold seminars/workshop periodically with the participation of officials/non-officials from this Union Territory and also experts from various fields/Institutions/ Government Department etc., It is expected that this will provide required exposure to both officials and non-officials and help to improve the quality of the Panchayat Raj Institutions/Local Administration.

3. Break-up of Outlay/Expenditure (Rs.in lakhs)

1985-90 (Approved)	--	5.00
1987-88 (Actuals)	--	--
1988-89 (Approved)	--	0.10
1988-89 (Revised)	--	0.06
1989-90 (Proposed)	--	0.10

4. Physical Targets/Achievements:

1985-90 (Training of the personnel of the Local Bodies/LAD and holding of seminars/workshops.
1987-88 (Achievement)	Nil
1988-89 (Target)	Training of the personnel of the Local Bodies/LAD and holding of seminars/workshops.
1988-89 (Likely Achievement)	- do -
1989-90 (Target)	- do -

5. Approved Outlay for 1988-89 Rs.0.15 lakh

6. a) Revised Outlay for 1988-89	Rs.0.06 lakh
b) Details of Expenditure	(Rs. in lakhs)
I. Non-Recurring	- 0.06
II. Recurring	- --

Total (I+II)	0.06

c) Details of Physical targets:	Seminars and Workshops will be conducted.
7. a) Proposed Outlay for 1989-90	Rs.0.10 lakh
b) Details of expenditure:	(Rs. in lakhs)
I. Non-Recurring	0.10
II. Recurring	--

Total (I+II)	0.10

c) Details of physical targets	- Seminars and Workshop will be conducted.
8. Remarks	: Continuing Scheme.

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO. 16
IMPLEMENTING DEPARTMENT :
LOCAL ADMINISTRATION

1. Name of Scheme: Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines.

2. Objective of the Scheme: As a desirable health measure and an improvement measure for sanitation, it is necessary to popularise the construction of sanitary latrines in all villages. In this direction, it is proposed to assist the Panchayats to give loan and subsidy to house-holders for the conversion of dry latrines into sanitary latrines/construction of water borne toilets, under this scheme which aims at elimination of carrying night soil manually. A sum of Rs.1,500/- per latrine has been allocated, with a view to popularise the scheme on a large scale. The loan given to the individual house-holders through the Commune Panchayats is recoverable in easy annual instalments. Loans will be given for construction of new toilets (septic tank and Cess Pool) wherever it is not possible to implement UNDP Scheme on account of technical difficulties in areas where UNDP Scheme has not been implemented.

3. Break-up of Outlay/Expenditure :	Rs. in lakhs.
1985-90 (Approved)	15.00
1987-88 (Actuals)	0.78
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	1.00

4. Physical targets/achievement	
1985-90 (Target)	1000 house-holders
1987-88 (Achievement)	52 "
1988-89 (Approved)	66 "
1988-89 (Likely Achievement)	66 "
1989-90 (Target)	66 "

5. Approved Outlay for 1988-89	Rs.1.00 lakh
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6. a) Revised Outlay for 1988-89	Rs.1.00 lakh
b) Details of expenditure (Rs. in lakhs)	
I. Non-Recurring Loan	1.00
II. Recurring	--

Total (I+II)	1.00
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c) Details of physical targets	66 house-holders
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7. a) Proposed Outlay for 1989-90	Rs.1.00 lakh
b) Details of expenditure (Rs. in lakhs)	
I Non-Recurring Loan	1.00
II. Recurring	--

Total (I+II)	1.00
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c) Details of physical targets:	66 house-holders.
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8. Remarks: Continuing Scheme.

SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.17

Implementing Department
Local Administration.

1. Name of Scheme: Loans to Commune Panchayats for creating remunerative enterprises.

2. Objective of the Scheme:

Besides the basic amenities such as roads, water supply, sanitation, etc., the rural public are in need of other facilities like Kalyanamandapam (Marriage Hall,), shopping centres, Markets, Theatres, etc. Rural/Urban areas are lacking such facilities.

The marriage hall for the rural people in their own places has become an essential one in the social set up. The market complex and Kalyanamandapams etc. also form another profitable and permanent assets to the commune panchayats out of which regular income can be derived. In view of this, Government has proposed this scheme based on the assessment of the felt-needs to provide such facilities in villages.

3. Break-up of outlay/expenditure	(Rs. in lakhs)
1985-90 (Approved)	25.00
1987-88 (Actuals)	5.69
1988-89 (Approved)	5.00
1988-89 (Revised)	5.15
1989-90 (Proposed)	10.00

4. Physical targets/Achievements:

1985-90 (Target)	: 6 Nos. of assets to be created
1987-88 (Achievement)	: 4 nos. of Kalyanamandapam.
1988-89 (Target)	: 4 nos. of Kalyanamandapam and Shopping complex.
1988-89 (Like achievement)	: 4 nos. Kalyanamandapam and Shopping complex.
1989-90 (Target)	: 6 nos. Kalyanamandapam/ Shopping complex.

5. Approved Outlay for 1988-89: Rs.5 lakhs
6. a. Revised outlay for 1988-89 : Rs.5.15 lakhs
- b. Details of expenditure (Rs. lakhs)
- | | | |
|------------------|---|-------------|
| I. Non-Recurring | | |
| Loan | : | 5.15 |
| II. Recurring | : | --- |
| Total (I+II) | | <u>5.15</u> |
- c. Details of physical targets: 4 Kalyanamandapams and Shopping Complex.
7. a. Proposed outlay for 1989-90: 10 lakhs
- b. Details of expenditure (Rs. lakhs)
- | | | |
|------------------|---|--------------|
| I. Non-Recurring | | |
| Loan | : | 10 |
| II. Recurring | : | --- |
| Total (I+II) | | <u>10.00</u> |
- c. Details of physical targets: 6 nos. (Shopping Complex and Kalyanamandapam)
8. Remarks: Continuing Scheme.

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SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO. 18
IMPLEMENTING LOCAL
DEPARTMENT: ADMINIS-
TRATION

1. Name of Scheme : Loans to Commune Panchayat for purchase of lorries, tractors and sullage tractors.
2. Objective of the Scheme : The Commune Panchayats are executing various development schemes like road works water supply works and Local Development works by getting grants from various department. While executing the Civil works, the Commune Panchayats need Lorry to transport the requisite materials like earth, stones and other allied materials for executing the works. There are eleven Commune Panchayats in this Union Territory and these Commune Panchayats do not have any transport facility now. They have to get Lorry/Tractor on hire basis from Agriculture Department or from private agency at times when there is need for transporting materials required for executing civil works. The Commune Panchayats are not financially sound to purchase lorries from their own funds. Besides, the works under National Rural Employment Programmes have to be executed departmentally. The Commune Panchayats need transport facilities to execute the civil works departmentally. The provision of lorries/Tractor is also helpful to execute Drought Relief and Flood Relief Works on war footing.

The cleaning of streets drains and scavenging is one of the obligatory functions of the Commune Panchayats. All rubbish and various kinds of waste materials have to be converted into compost in Commune Panchayats; otherwise, this will pose as health hazard. The sewage/sullage water available in the Commune Panchayats has to be disposed of properly. For carrying out the general improvement of compost yards and for the collection of sewage water and for executing civil works, it is proposed to give loans to Commune Panchayats for purchase of lorries, tractors and sullage tractors.

3. Break up of outlay/expenditure	(Rs. in lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	3.00
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	5.00

4. Physical targets/Achievements.

- 1985-90 (Target) .. 5 Lorries/Tractors for 5 Commune Panchayats.
- 1987-88 (Achievement).. 1 Road Roller
- 1988-89 (Target) .. 1 Lorry for Commune Panchayat.
- 1988-89 (Likely achievement) .. 1 tractor for Commune Panchayat
- 1989-90 (Target) .. 3 vehicles for Commune Panchayats

5. Approved Outlay for 1988-89 - Rs. 1.00 Lakh

6.a) Revised outlay for 1988-89 - 1.00 Lakh

b) Details of expenditure

- I. Non-Recurring
- II. Recurring Loan :: Rs. 1.00 Lakh

Total (I+II) Rs. 1.00

c) Details of physical targets -- No. of vehicles: 1

7 a) Proposed outlay for 1989-90 -- Rs. 5.00 Lakhs

b) Details of expenditure: -- (Rs. in Lakhs)

I. Non-Recurring Loan -- 5.00

II. Recurring -- -

Total (I+II) 5.00

c) Details of physical targets -- No. of vehicles: 3

8. Remarks: Continuing Scheme.

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SECTOR: COMMUNITY DEVELOPMENT

SCHEME NO.19

IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION

1. Name of Scheme : Loans to Commune Panchayats for Integrated Development of Temple Villages.

2. Objective of the Scheme: This scheme aims at the integrated development of Temple Villages in this Union Territory by means of rendering grant and loan. There are numerous ancient and historical temples in villages of Pondicherry and Karaikal regions. The temple of Lord Saneeswarar at Thirunallar, karaikal, Ammaiyyar temple, Sri Badrakaliamman Temple at Ambagarathur at Karaikal and Sri Moolamanathaswami Temple at Bahour, Sri Senganiamman Temple at Veerampattinam and Thirukameswarar Temple at Villianur in Pondicherry and worshipped by continuous stream of tourists in groups and especially on the occasions of festivals, thousands of tourists visit these villages every year. There are no accommodation facilities in these temple villages. These villages are to be developed all round by constructing passenger shelters, shopping complex, toilet block, Dormitory type of accommodation to low income group travellers etc., Therefore financial assistance may be given to the Commune Panchayat as 50% grants-in-aid and 50% loan for construction of Bus Shelters, Toilet Blocks and provision of basic civic amenities and for construction of shopping complex, Dormitory type of accommodation etc.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	2.50
1987-88 (Actuals)	---
1988-89 (Approved)	0.01
1988-89 (Revised)	---
1989-90 (Proposed)	0.01

4. Physical Targets/Achievements:

1985-90 (Target)	- Number of village temples: 1
1987-88 (Achievement)	- Nil
1988-89 (Target)	- Number of village temples: 1
1988-89 (Likely Achievement)	- Nil
1989-90 (Target)	- 1

5. Approved Outlay for 1988-89	. .	Rs.0.01 lakh
6. Revised Outlay for 1988-89	. .	---
7. a) Proposed Outlay for 1989-90	. .	Rs.0.01 lakh
b) Details of expenditure		(Rs. lakhs)
I. Non-Recurring		
Loan		0.01
II. Recurring		---

Total (I+II)		0.01

c) Details of physical targets : Total provision

8. Remarks : Continuing Scheme.

Sector: Community Development

Scheme No.20

Implementing
Department:Directorate of Rural
Development

1. Name of the Scheme: Community Development Programme

2. Objective of the Scheme:

I. Education

- i) To organise half yearly conferences of voluntary Organisations to promote information dissemination and discussion (Rs.2,000/- each)
- ii) To instal community viewing sets in villages (Rs.10,000/- each set)
- iii) To construct rural information-cum-sports centres at Commune level for the benefit of reading and games (Rs.4.00 lakhs each); and
- iv) To supply sports articles to voluntary organisations (Rs.20,000/- per Block)

II. Agriculture and Animal Husbandry

- i) To supply improved agricultural implements at 50% subsidy
- ii) To assist Mahila Mandals in raising kitchen gardens by providing 50% subsidy (seeds and other inputs) (Rs.100/- each)
- iii) To conduct fodder demonstrations by providing 50% subsidy
- iv) To supply fruit seedlings at 50% subsidy
- v) To supply milk collectors at 50% subsidy and
- vi) To supply poultry birds at 50% subsidy

III. Health and Rural Sanitation

- i) To provide 50% subsidy for the construction of latrines in private holdings; and

IV. Rural Industries

- i) To supply scientific and improved tools to rural artisans at 50% subsidy; and
- ii) To train rural youth and women in cottage industries.

3. Break-up of outlay/Expenditure.

	Total	SCs
1985-90 (Approved)	42.00	18.05
1987-88 (Actuals)	12.22	3.00
1988-89 (Approved)	14.84	4.66
1988-89 (Revised)	13.66	4.66
1989-90 (Proposed)	13.36	6.00

4. Physical Targets/Achievements.

	Total	SCs.
1985-90 (Target)	75,000	38,000
1987-88 (Achievement)	12,022	4,421
1988-89 (Target)	19,300	6,200
1988-89 (Revised)	19,300	6,200
1989-90 (Target)	20,000	8,200

5. Approved outlay for 1988-89

Total Rs.14.84 lakhs
For SC Rs. 4.66 lakhs

6. Revised Outlay for 1988-89

Total Rs.13.66 lakhs
For SC Rs. 4.66 lakhs

a) Details of expenditure

	Total	SCs.
I. <u>NON-RECURRING</u> NIL		
II. <u>RECURRING</u>		
i) Education	4.83	2.00
ii) Agriculture	3.41	0.81
iii) Health & Sanitation	3.07	1.18
iv) Rural Industries	2.35	0.67
Total (I + II)	13.66	4.66

b) Details of physical targets .

Beneficiaries 19,300 6,200

7. a) Proposed outlay for 1989-90

Total Rs.13.36 lakhs
For SCs Rs. 6.00 lakhs

b) Details of expenditure

	Total	SCs.
I. <u>NON-RECURRING</u>		
i) Education	4.83	2.50
ii) Agricultural	3.41	1.40
iii) Health and Sanitation	3.07	1.20
iv) Industries	2.05	0.90
Total (I + II)	13.36	6.00

c) Details of physical targets:

Beneficiaries 20,000 8,200

8. Remarks: Continuing scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No.21

Implementing Department:
DIRECTORATE OF RURAL
DEVELOPMENT

1. Name of the Scheme: Promotion & Strengthening of Mahila Mandals

2. Object of the Scheme:

- i) To assist Mahila Mandals by giving them grant-in-aid, which could be utilised by them for undertaking definite activities such as Balwadis, Adult Schools, Nutrition Education, Family Welfare, Construction and Installation of Improved Chulhas and
- ii) To construct community halls for carrying out community activities in villages.

3. Break-up of outlay/Expenditure.	Total	SCs
1985-90 (Approved)	10.00	4.64
1987-88 (Actuals)	13.15	2.00
1988-89 (Approved)	16.00	5.00
1988-89 (Revised)	12.00	4.00
1989-90 (Proposed)	16.00	7.00

4. Physical Targets/Achievements	Total	SCs
1985-90 (Target) Community Halls	50	25
Mahila Mandals	100	50
1987-88 (Actuals) Community Halls	6	2
Mahila Mandals	40	10
1988-89 (Target) Community Halls	5	2
Mahila Mandals	68	10
1988-89 (Likely achievements)		
Community Halls	5	3
Mahila Mandals	70	15
1989-90 (Proposed) Community Halls	5	3
Mahila Mandals	75	15

5. Approved outlay for 1988-89	Total	Rs.16.00 lakhs
	For SC	Rs. 5.00 lakhs

6. Revised outlay for 1988-89	Total	Rs.12.00 lakhs
	For SC	Rs. 4.00 lakhs

(a) Details of expenditure	Total	SC
<u>I. NON-RECURRING</u>		
i) Community Halls	11.57	3.93
	<hr/>	<hr/>
Total I	11.57	3.93
	<hr/>	<hr/>

II. RECURRING

i) Grant-in-aid	0.43	0.07
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Total II	0.43	0.07
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Total I + II	12.00	4.00
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(b) Details of Physical targets

	Total	SC
i) Community Halls	5	3
ii) Mahila Mandals	70	15

7. a) Proposed outlay for 1989-90

Total	Rs.16.00 lakhs
For SC	Rs. 7.00 lakhs

b) Details of expenditure

Total	SC
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I. NON-RECURRING

i) Community Halls	15.50	6.92
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Total I	15.50	6.92
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II. RECURRING

i) Grant-in-aid	0.50	0.08
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Total II	0.50	0.08
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Total I + II	16.00	7.00
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c) Details of physical targets

	Total	SCs
i) Community Halls	5	3
ii) Grant-in-aid	75	15

8. Remarks: Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No.22

Implementing Department:

DIRECTORATE OF RURAL
DEVELOPMENT

1- Name of the Scheme: Promotion and strengthening of
Yuvak Mandals

2. Objective of the Scheme:

To engage honorary rural organisers to monitor poverty removal programmes and work as friend, philosopher and guide for persons below poverty line and have regular liaison with the banks and District Rural Development Agency and also helping in the maintenance of Vikas Patrikas.

These organisers can also function as credit volunteers as envisaged in NARARD and assist DRDA and Banks in the proper advancement and recovery of loan. They can be chosen from among the active office bearers of voluntary organisations and can be paid honorarium. At present they are paid @ Rs.200/- per month.

3. Break-up of outlay/Expenditure

	Total	SCs
1985-90 (Approved)	10.00	4.64
1987-88 (Actuals)	1.82	0.65
1988-89 (Approved)	3.64	0.96
1988-89 (Revised)	3.70	1.50
1989-90 (Proposed)	3.76	2.00

4. Physical Targets/Achievements

	Total	SCs
1985-90 (Target)	1,000	500
1987-88 (Actuals)	151	54
1988-89 (Target)	157	54
1988-89 (Revised)	157	25
1989-90 (Target)	157	40

5. Approved outlay for 1988-89

Total	Rs.3.64 lakhs
For SC	Rs.0.96 lakhs

6. Revised outlay for 1988-89

Total	Rs.3.70 lakhs
For SC	Rs.1.50 lakhs

a) Details of expenditure

	Total	SC
I. <u>NON-RECURRING</u>	NIL	
II. <u>RECURRING</u>		
Honorarium to Rural Organisers	3.70	1.50

Total I + II

3.70	1.50
------	------

b) Details of physical targets	Total	SCs
Number of organisers	157	25
7. a) Proposed outlay for 1989-90	Total Rs.3.76 lakhs	
	For SC Rs.2.00 lakhs	
b) Details of expenditure	Total	SCs
I. <u>NON-RECURRING</u>	NIL	
II. <u>RECURRING</u>		
Honorarium to Rural Organisers	3.76	2.00
Total I + II	3.76	2.00
c) Details of physical targets:	Total	SC
Rural Organisers	157	40

8. Remarks: . Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No.23

Implementing Department:

DIRECTORATE OF RURAL DEVELOPMENT

1. Name of the Scheme: Incentive Awards to Mahila Mandals

2. Objective of the scheme:

To give cash incentive to best performing Mahila/Yuvak Mandals so as to give encouragements to them for taking greater part in the Community Development Programme which are chiefly designed to uplift the rural people who are mostly illiterate. The award could be utilised for the economic development activities of Mahila Mandals. The first prize is given @ Rs.1000/-, the second prize is Rs.600/- and the third prize Rs.400/-.

3. Break-up of outlay/expenditure

	Total	SCs
1985-90 (Approved)	2.00	0.23
1987-88 (Actuals)	0.71	0.20
1988-89 (Approved)	0.72	0.17
1988-89 (Revised)	0.72	0.30
1989-90 (Proposed)	0.78	0.54

4. Physical Targets/Achievements

	Total	SCs
1985-90 (Target) Awards	200	40
1987-88 (Actuals) "	90	20
1988-89 (Target) "	104	30
1988-89 (Revised) "	104	50
1989-90 (Target) "	115	50

5. Approved outlay for 1988-89

Total Rs.0.72 lakhs
For SC Rs.0.17 lakhs

6. Revised outlay for 1988-89

Total Rs.0.72 lakhs
For SC Rs.0.30 lakhs

a) Details of expenditure

I. NON-RECURRING

NTL

II. RECURRING

Awards to Mahila Mandals

Total SC

0.72 0.30

(Total I + II)

0.72 0.30

b) Details of physical targets

Number of awards

Total SC

104 50

7) a. Proposed outlay for 1989-90

Total Rs.0.78 lakhs
For SC Rs.0.54 lakhs

b) Details of expenditure

Total SCs

I. NON-RECURRING NIL

II. RECURRING

Awards to Mahila Mandals 0.78 0.54

Total I + II 0.78 0.54

c) Details of physical targets

Total SC

Number of awards 115 50

8. Remarks:

Continuing Scheme

Sector: COMMUNITY DEVELOPMENT

Scheme No.24

Implementing Department:

DIRECTORATE OF RURAL DEVELOPMENT

1. Name of the Scheme: Strengthening of Block Administration

2. Objective of the Scheme:

Strengthening of Block Administration is felt essential and recommended by Government of India for the implementation of IRDP and similar poverty removal programmes and without having strong Block Machinery it would be difficult to plan, implement and monitor such beneficiary oriented programmes.

3. Break-up of Outlay/Expenditure:

	Total
1985-90 (Approved)	40.00
1987-88 (Actuals)	9.97
1988-89 (Approved)	14.00
1988-89 (Revised)	16.16
1989-90 (Proposed)	17.10

4. Physical Targets/Achievements

	Total
1985-90 (Target)	68 post
1987-88 (Actuals)	9 post
1988-89 (Target)	18
1988-89 (Target likely achieved)	2
1989-90 (Target)	-

5. Approved outlay for 1988-89

Total Rs.14.00 lakhs

6. Revised outlay for 1988-89

I. NON-RECURRING

Total Rs.16.16 lakhs

a) Details of expenditure

Total

i) Purchase of Jeep	1.70
ii) Purchase of furniture	0.30
iii) Purchase of Typewriter 2 nos.	0.20
iv) Purchase of Rain Coats	0.10
v) Special repair and annual maintenance to staff quarters	0.01

Total I 2.31

II. Recurring

i) Salaries for existing posts	10.75
ii) Salaries for new posts (3months)	1.00
iii) Operational expenses on vehicles	0.40
iv) Office expenses	1.35
v) Rent	0.35
Total II	13.85

Total I + II 16.16

b) Details of physical targets:

Maintenance of posts created during 1987-88 and 1988-89 and creation of one L.D.C., one T.V. Mechanic and one Driver.

7. a. Proposed outlay for 1989-90

Total Rs.17.10 lakhs

b. Details of expenditure Total

I. NON-RECURRING

i) Building and construction of Godown/Repair of VIW Quarters	1.50
ii) Purchase of furniture	0.50
Total I	2.00

II. RECURRING

i) Salaries for existing posts	12.90
ii) Operational expenses of vehicles	0.60
iii) Office Expenses	1.00
iv) Rent	0.60
Total II	15.10

Total I + II 17.10

Details of physical targets: NIL

8. Remarks: Continuing Scheme

MEDIUM IRRIGATION

In Karaikal the entire irrigation system is through canals fed by the seven distributories of Cauvery accounting for a registered layout of 10,000 Hectares. All the distributories are wide requiring major improvements such as formation standardisation and protection of banks, modernisation of channels including lining and cross masonry structures. Hence schemes were oriented towards full utilisation of Irrigation, potential and extension of irrigation facilities for the second and third crops.

One of the main problem faced in Karaikal region is the late and inadequate supply resulting in the retardation of agricultural practice affecting crop production. As part of accelerating irrigation development, a Water Resources Development programme for the Union Territory in collaboration with water and Power Consultancy Services, New Delhi had been drawn and its recommendation taken up for detailed studies and investigation.

Due to uncertainty of irrigation supplies from Tamil Nadu, a plan of action has been drawn up for intensive water management. The plan in general purposes, modernisation and rehabilitation of the extra canal system and better water management practice including drainage improvements schemes. Out of the 7 distributories, detailed projects will be prepared for one major system for modernisation viz, Thirumalai Rajanar in collaboration with Tamil Nadu Government and remaining works for improvements of Noolar system will be completed in the next 18 months.

Under Medium Irrigation in Karaikal region during the last 5 years, the Department took up lining of irrigation channels to bring in better management practices including improvements to Noolar system in certain reaches. An area of 1310 Ha. were stabilised under this scheme.

An extent of 2360 Ha. is proposed to be taken up for improvements. Out of this an extent 500 Ha. 360 Ha. and 575 Ha. were covered during 1985-86, 1986-87 and 1987-88. A new area of 600 Ha. is proposed to be covered under this scheme in the current year. The balance will be covered in the remaining plan period.

c. Details of Physical Targets.

1. Maintenance of vehicles & machineries,
already purchased. Purchase of machineries.
(Rs. Lakhs)

7. a. Proposed outlay for : 1.00
1989-90.

b. Details of
Expenditure. :

I. Non- Recurring: NIL

II. Recurring:

1. Fuel : 1.00

Total (I & II) 1.00

c) Details of Physical targets:

1. Maintenance of vehicles & Machineries
already purchased.

8. Remarks: Continuing Scheme.

Sector: Medium Irrigation

Scheme No. 3

Implementing
Department : Public Works

1. Name of the scheme : Improvements to channels in Karaikal.
2. Objective of the scheme : Many of the main channels in Karaikal region coming under the Cauvery system and located in the delta area have lost their capacities and commandability as the present system was conceived prior to the construction of Mattur Dam in Tamilnadu from which the water is released. This system required now extensive improvements and modification for obtaining optimum results. These improvements are being taken up on a phased programme.
3. Break up of outlay/
Expenditure : (Rs. in lakhs)

1985-90 (Approved)	160.00
1987-88 (Actuals)	24.97
1988-89 (Approved)	25.75
1988-89 (Revised)	20.50
1989-90 (Proposed)	25.00
4. Physical target/
Achievements :

1985-90 (Target)	2360 ha.
1987-88 (Achievement)	575 ha.
1988-89 (Target)	600 ha.
1988-89 (Likely achievement)	600 ha.
1989-90 (Target)	600 ha.
5. Approved outlay for
1988-89 : (Rs. lakhs)
25.75
6. a. Revised outlay
for 1988-89 : 20.50

...cont/

b. Details of expenditure:	(Rs. lakhs)
I. Non-Recurring	
Works	20.50
II. Recurring	Nil
Total I & II	20.50
c. Details of physical Targets :	600 ha.
7. a. Proposed outlay for 1989-90 :	Rs. 25.00 lakhs
b. Details of expenditure:	(Rs. in lakhs)
I. Non-Recurring :	
Works	25.00
II. Recurring	Nil
Total I & II	25.00
c. Details of physical Targets :	600 ha.
8. Remarks :	Continuing scheme.

1988-89(Likely Achievement)

i) No.of medium/deept tubewells to be sunk	55	-
ii) No.of shallow tubewells to be sunk	130	-
iii)No.of community wells to be sunk	5	-
iv) Addl.area to be brought under Lift Irrigation in Hec.	100	-

1989-90(Target)

i) No.of medium/deep tubewells to be sunk	55	-
ii) No.of shallow tubewells to be sunk	130	-
iii) No.of community wells to be sunk	5	-
iv) Additional area to be brought under Lift Irrigation in Hect.	100	-

5. Approved Outlay for 1988-89 Rs.40.00 lakhs

6. a) Revised Outlay for 1988-89 Rs.40.00 lakhs

b) Details of Expenditure.

Total
(Rs lakhs)

I. Non-Recurring:

i) Provision for purchase of one Power rig and ancillary equipments/machineries already purchased and one pick up van	16.00
ii) Purchase of furniture/duplicator/typewriters	0.15
iv)Provision for inter-com.facilities in Thattanchavady Agricultural Complex	0.30

Total I

16.45.

II. Recurring:

i) Salaries D.A. T.E. & Others.	0.56
ii) Provision for sinking of wells under Investigation Programme(Cost of drilling materials, hire charges and labour charges)	0.21
iii) Provision for sinking of community wells including construction of tubes pump sheds and purchase of pumpsets.	2.50
iv) Provision for purchase of drilling materials like pipes and mud.	15.16
v) Prvision for Machinery, spares, R.R.bits and other materials required for drilling.	4.00
vi) 25% subsidy for submersible pumpsets (Spill over drought relief programme)	1.00
vii) Office contingencies including Minor repairs to light vehicles	0.12

Total II

23.55

Grand Total I&II

40.00

c) Details of physical targets:

i) No. of medium/deep tubewells to be sunk	55	-
ii) No. of shallow tubewells to be sunk	180	-
iii) No. of community wells to be sunk	5	-
iv) Additional area to be brought under Lift Irrigation in Hec.	100	-

7. a) Proposed outlay for 1989-90 Rs. 38.00 Lakhs.

b) Details of expenditure.

(Rs Lakhs).

I. Non-Recurring:

i) 50% provision for purchase of one power rig, Air compressor and Heavy vehicles under Centrally sponsored schemes	13.00
ii) Purchase of furniture and typewriter	0.13
Total I	<u>13.13</u>

II. Recurring:

i) Salaries D.A. T.E. & Others	2.27
ii) Provision for sinking of wells under Irrigation Programme (Cost of drilling materials, hire charges and labour charges)	0.30
iii) Provision for sinking of community wells including construction of tubes pumpsets and purchase of pumpsets	4.00
iv) Provision for purchase of drilling materials like pipes and mud	15.00
v) Provision for machinery, spares, R.R. bits and other materials required for drilling	3.00
vi) Office contingencies including minor repair to light vehicles	0.30

Total II 24.87

Grand Total I&II 38.00

c) Details of physical targets:

No. of medium/deep tubewells to be sunk	55	-
No. of shallow tubewells to be sunk	180	-
No. of community wells to be sunk	5	-
Addl. areas to be brought under Lift Irrigation in Hect.	100	-

U. Remarks: Continuing scheme.

Sector: Minor Irrigation

Scheme No. 2

Implementing Dept:
Public Works

1. Name of the scheme : Modernisation of tank
2. Objective of the scheme : Irrigation in Pondicherry mainly depends on tanks. At present the ayacut has been considerably reduced by heavy silting. Apart from desilting wherever possible the FTL of the tanks will be raised and the sluices and surplus arrangements will be remodelled or reconstructed to meet the present demand. The bunds will be brought to standards.
3. Break up of outlay/
Expenditure (Rs. lakhs)

1985-90 (Approved)	75.00
1987-88 (Actuals)	17.51
1988-89 (Approved)	21.00
1988-89 (Revised)	21.00
1989-90 (Proposed)	40.00
4. Physical targets/
Achievements:

1985-90 (Target)	1800 ha.
1987-88 (Achievement)	400 ha.
1988-89 (Target)	400 ha.
1988-89 (Likely achievement)	410 ha.
1989-90 (Target)	425 ha.
5. Approved outlay for
1988-89 (Rs. lakhs)
21.00
6. a) Revised outlay for
1988-89 21.00

... cont.

b) Details of Expenditure

I. Non-Recurring

Works 21.00

II. Recurring Nil

Total I & II 21.00

c) Details of physical targets:

No. of hectares covered 410

7. a) Proposed outlay for (Rs. lakhs)
1989-90 40.00

b) Details of expenditure

I. Non-Recurring

Works 40.00

II. Recurring Nil

Total I & II 40.00

c) Details of physical targets:

No. of hectares covered 425

8. Remarks: Continuing scheme

Director: Minor Irrigation

Scheme No. 3

Implementing Dept:
Public Works

1. Name of the scheme : Lift Irrigation in Pondicherry
2. Objective of the scheme: Lands at higher level could not be commanded. Farmers have to lift the water from channels by manual operation to irrigate this lands. In order to help these farmers and to make optimum use of the water available in the channels it is propose to set up a lift Irrigation system in Pondicherry.
3. Break up of outlay/
Expenditure : (Rs. Lakhs)

1985-90 (Approved)	-
1987-88 (Actuals)	0.11
1988-89 (Approved)	0.01
1988-89 (Revised)	0.01
1989-90 (Proposed)	0.05
4. Physical targets/
Achievements:

1985-90 (Target)	Investigation of the scheme
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	
5. Approved outlay for
1988-89: (Rs. lakhs) 0.01
6. a) Revised outlay for
1988-89 0.01

b) Details of expenditure:

 - I. Non-Recurring Works 0.01
 - II. Recurring: Nil

Total I & II 0.01

c) Details of physical targets:	Nil
7. a) Proposed outlay for 1989-90	0.05
b) Details of expenditure	(Rs. lakhs)
I. Non-Recurring:	
Works	0.05
II. Recurring	Nil
Total I & II	<u>0.05</u>
c) Details of physical targets:	Investigation of the scheme
8. Remarks:	Continuing scheme.

Sector: Minor Irrigation

Scheme No: 4

Implementing Dept:
Public Works

1. Name of the scheme: Lift Irrigation in Karaikal
2. Objective of the scheme: It is felt very essential to introduce lift irrigation in order to utilise even the last drop of water from the drainage carriers of Karaikal viz. Nandalur and Pravadayanar whereby the Poovam lift Irrigation schemes and the Polagam lift Irrigation scheme will irrigate the lands at high contours.
3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	12.00
1987-88 (Actuals)	-
1988-89 (Approved)	3.00
1988-89 (Revised)	3.00
1989-90 (Proposed)	-
4. Physical targets/
Achievements:

1985-90 (Target)	100 ha.
1987-88 (Achievement)	-
1988-89 (Target)	Scheme under Investigation
1988-89 (Likely achievement)	-
1989-90 (Target)	-
5. Approved outlay for
1988-89: (Rs. lakhs)

	3.00
--	------
6. a) Revised outlay for
1988-89

	3.00
--	------

 b) Details of expenditure

I. Non-Recurring Works	3.00
II. Recurring	Nil
Total I & II	3.00
- a) Details of physical Targets: Investigation of the scheme
7. a) Proposed outlay for
1989-90

	Nil
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8. Remarks: Continuing scheme

Sector: Minor Irrigation

Scheme No. : 5

Implementing Dept:
Public Works

1. Name of the scheme: Lift Irrigation in Yanam
2. Objective of the scheme: *L. K. K.* The adivepolam channel having an ayacut of nearly 800 ha. is running in a cutting and could not command the lands in the head reaches, as they are at higher level than the channel. The farmers /to resort to lifting the water by manual operation to irrigate on their lands. To make the optimum use of the water available in the channels, it is proposed to set up a lift irrigation system to irrigate the lands located at high level. An investigation has been taken up to set up this unit at an appropriate location. Based on the studies and data collected schemes will be framed and taken up for execution. On completion of the scheme, the ayacut under this channel in Yanam will be fully benefitted.
3. Break up of outlay/
Expenditure. (Rs. lakhs)

1985-90 (Approved)	4.00
1987-88 (Actuals)	-
1988-89 (Approved)	-
1988-89 (Revised)	-
1989-90 (Proposed)	-
4. Physical Targets/
Achievements:

1985-90 (Target)	200 ha.
1987-88 (Achievement)	-
1988-89 (Target)	-
1988-89 (Likely Achievement)	-
1989-90 (Target)	-
5. Approved outlay for
1988-89 Nil

- : 447 : -

6. Revised outlay for
1988-89: Nil
7. Proposed outlay for
1989-90: Nil
8. Remarks:

Sector: Minor Irrigation

Scheme No. 6

Implementing Dept:
Public Works

1. Name of the scheme: Diversion channels & Diversion works.
2. Objective of the scheme: Most of the existing diversion work Ponds have cultivated their lands and need reconstruction/remodelling. The diversion channels and cross masonry works also require renovation and modernisation. Apart from these new diversion works are proposed where there are no structures at present. At present only about 30% improving the diversion channels it is expected that there will be an increase in the utilisation of surface flow which may be of the order of 45 to 50% which is optimum possible.
3. Break up of outlay/
Expenditure: (Rs. lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 75.00 |
| 1987-88 (Actuals) | 21.00 |
| 1988-89 (Approved) | 21.00 |
| 1988-89 (Revised) | 21.00 |
| 1989-90 (Proposed) | 20.00 |
4. Physical targets/
Achievement
- | | |
|---------------------------------|---------|
| 1985-90 (Target) | 380 ha. |
| 1987-88 (Achievement) | 80 ha. |
| 1988-89 (Target) | 80 ha. |
| 1988-89 (Likely
Achievement) | 80 ha. |
| 1989-90 (Target) | 80 ha. |
5. Approved outlay for
1988-89. (Rs. lakhs)
- | | |
|--|-------|
| | 21.00 |
|--|-------|

6.	a) Revised outlay for 1988-89	21.00
	b) Details of expenditure	(Rs. lakhs)
I.	Non-Recurring:	
	Works	21.00
II.	Recurring	Nil
	Total I & II	<u>21.00</u>
	c) Details of physical targets:	80 ha
7.	a) Proposed outlay for 1989-90	(Rs. lakhs) 20.00
I.	Non-Recurring	
	Works	20.00
II.	Recurring	Nil
	Total I & II	<u>20.00</u>
	c) Details of physical targets:	80 ha.
8.	Remarks:	Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 7

Implementing
Department: Public
Works.

1. Name of the scheme : Stabilising the ayacut area in Yanam.
2. Objective of the scheme : The gross potential of Yanam region is 600 Ha. which is irrigated by two channels, and Adivipolam channel that draw water from river Godavari. The earthen channel are proposed to be improved by standardising the banks and providing sluice at the off take points for better water managements and optimum utilisation.

3. Break up of outlay/Expenditure.		(Rs. lakhs)	
		Total	SCs.
1985-90	(Approved)	10.00	3.00
1987-88	(Actuals)	1.64	-
1988-89	(Approved)	2.00	-
1988-89	(Revised)	4.00	-
1989-90	(Proposed)	4.50	-

4. Physical targets/Achievements:		
1985-90	(Target)	0
1987-88	(Achievement)	0
1988-89	(Target)	0
1988-89	(Likely Achievement)	0
1989-90	(Target)	0

Stabilisation only

(Rs. lakhs)

5. Approved outlay for 1988-89 2.00

6. a) Revised outlay for 1988-89 4.00

b) Details of expenditure

I. Non-Recurring:

1. Works 4.00

II. Recurring

NIL

Total I + II

4.00

c) Details of physical targets: Stabilisation only

- : 451 : -

7. a) Proposed outlay for 1989-90 : (Rs. Lakhs)
4.50

b) Details of expenditure :

I. Non-Recurring

1. Works

4.50

II. Recurring:

Nil

Total I + II

4.50

c) Details of Physical Targets :

Stabilisation only.

8. Remarks:

Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 8

Implementing Department: Public Works.

1. Name of the Scheme : Ayacut Development.
2. Objective of the Scheme : The main channels and distributories from their banks and their controlling structures are out of model are required complete modernisation for the optimum use of surface water potential catering to the needs of the present day requirement. The outlays will be modernised for optimum performances. Inspection paths will be provided wherever necessary development of channels upto 10 Ha. limit will be taken up the works will comprise of realignment of supply channel formation of drainage channels, lining of canals providing low pressure pipe irrigation system whenever the canal is not commendable and construction and improvements of regulators structures.

3. Break up of outlay/ Expenditure.	(Rs. lakhs)
1985-90 (Approved)	50.00
1987-88 (Actuals)	7.00
1988-89 (Approved)	7.00
1988-89 (Revised)	7.00
1989-90 (Proposed)	5.00

4. Physical targets/ Achievements:	
1985-90 (Target)	440 ha.
1987-88 (Achievement)	100 ha.
1988-89 (Target)	100 ha.
1988-89 (Likely Achievement)	100 ha.
1989-90 (Target)	100 ha.

(Rs. lakhs)

5. Approved outlay for 1988-89: 7.00

6. a) Revised outlay for 1988-89 : 7.00

b) Details of expenditure

i. Non- Recurring

1. Works 7.00

.../-

II. Recurring	Nil
Total I + II	<u>7.00</u>
a) Details of physical targets	100 ha.
7. a) Proposed outlay for 1989-90	(Rs. lakhs) 5.00
b) Details of expenditure	
I. Non- Recurring	
i. Works	5.00
II. Recurring	Nil
Total I + II	<u>5.00</u>
c) Details of physical targets:	100 Ha.
8. Remarks :	Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 9

Implementing Department: Public Works.

1. Name of the Scheme : Improvements to drainage channels major and minor distributories and renewing section.
2. Objective of the scheme : The Irrigation Pondicherry & Karaikal region is practiced through the seven distributories of river Cauvery, viz. Nandalar, Nattar, Vanjayar, Noolar, Arasalar, Thirumalarayanar and Pravadayanar. Out of seven distributories one is purely a drainage carrier two are purely meant for irrigation and remaining four proposals is to carry out improvements to the minor channels catering upto a limit of 5 to 8 hectares and other allied component of the new works for the former to derive the benefits realised by implementing the major schemes.
3. Break up of outlay/
Expenditure. (Rs. lakhs)

1985-90	(Approved)	90.00
1987-88	(Actuals)	39.99
1988-89	(Approved)	35.00
1988-89	(Revised)	17.00
1989-90	(Proposed)	30.00
4. Physical targets/
Achievements?

1985-90	(Target)	750 Ha.
1987-88	(Achievement)	160 Ha.
1988-89	(Target)	145 Ha.
1988-89	(Likely Achievement)	160 Ha.
1989-90	(Target)	145 Ha.
5. Approved outlay for 1988-89: (Rs. lakhs) 35.00
6. a) Revised outlay for 1988-89 17.00

b) Details of Expenditure	(Rs. lakhs)
I. Non-Recurring:	
Works.	17.00
II. Recurring:	Nil
Total I + II	<u>17.00</u>
c) Details of physical targets	160 Ha.
7. a) Proposed outlay for 1989-90	(Rs. lakhs) 30.00
b) Details of expenditure	(Rs. lakhs)
I. Non-Recurring	
works.	30.00
II. Recurring	Nil
Total I + II	<u>30.00</u>
c) Details of physical targets:	145 Ha.
8. Remarks:	Continuing scheme.

Sector: MINOR IRRIGATION

Scheme No. 10

Implementing Public
Department: Works.

1. Name of the Scheme : Machinery & Equipments.
2. Objective of the scheme : The minor irrigation schemes involve a very huge quantity of earth works which will have to be conveyed for long distance and the work will have to be done within specific period which could not be carried out by manual labour. This requires heavy earth moving machinery with supporting and ancillary machinery which is essential.
3. Break up of outlay/
Expenditure: (Rs. Lakhs)
- | | |
|---------------------|-------|
| 1985-90 (Approved) | 25.00 |
| 1987-88 (Actuals) | 5.31 |
| 1988-89 (Approved) | 11.00 |
| 1988-89 (Revised) | 11.00 |
| 1989-90 (Proposed) | 5.00 |
4. Physical targets/
Achievements:
- 1985-90 (Target) : 1. Purchase of types for scrapers & spareparts for bulldozer & Scraper. (2)Purchase of 8 motor cycle in Pondy and Karaikal region, 4 Jeeps with trailer for Pondy & Karaikal region and maintenance (3) one Tipper for Pondy region and one concrete mixer for Karaikal.
- 1987-88 (Achievement) : Maintenance of Jeep & Motor cycles and purchase of one Jeep.
- 1988-89 (Target) : Maintenance of vehicle and Machineries, (2)concrete Mixer, Mini Lorry (1) Constn. of s ed for vehicles and vehicles and machineries leftout.
- 1988-89 (Likely Achievement)
- 1989-90 (Target)

	(Rs. lakhs)
5. Approved outlay for 1988-89	11.00
6. Revised outlay for 1988-89	11.00
a) Details of expenditure	
I. Non-Recurring:	
1. Machinery & Equipment	11.00
II. Recurring:	Nil
Total I + II	----- 11.00 -----

C) Details of physical targets: Maintenance of vehicles and machineries, concrete mixer, Mini lorry (1) constn. of shed for vehicles and vehicles and machineries left out.

7. a) Proposed outlay for 1989-90	5.00
b) Details of expenditure	
I. Non-Recurring:	
1. Machinery & Equipments.	5.00
II. Recurring:	
Total I + II	----- 5.00 -----

c) Details of physical target: Maintenance of vehicles and machineries,

8. Remarks: Continuing scheme.

SECTOR: MJNOR IRRIGATION

Scheme No: 11
Implementing Deptt: Public Works.

1. Name of the Scheme : Establishment of Mechanical Sub-Division.
2. Objective of the Scheme : The damaged structure and channels occurred is during the flood in Dec'83 are to be restored and improved. Hence it is proposed to create one Irrigation Sub-Division in Karaikal as it will not be possible to carryout these works without additional staff. Further necessary posts are to be created for the maintenance of machineries and equipments to be purchased during the Seventh Plan.
3. Break up of outlay/
Expenditure.

	Total	SCs.
		(Rs in lakhs)
1985-90(Approved)	10.50	
1987-88(Actuals)	0.16	
1988-89(Approved)	3.57	
1988-89(Revised)	2.55	
1989-90(Proposed)	3.35	
4. Physical targets/
Achievements.

1985-90(Targets)	Setting up of one Irrigation Sub-Division with the following staff to be created.
	1) Asst.Eng. 1 Post.
	2) Jr.Eng. 4 "
	3) L.D.C. 4 "
	4) Draftsman Gr.III 1post.
	5) UDC 2 Post.
	6) Foreman 1 "
	7) Blacksmith 1 "
	8) Harpenter 1 "
	9) Helper 2 "
	10) Driver(LMV) 4 "
	11) Peon 1 "
	12) Driver(HMV) 2"
1987-88(Achievement)	Creation of 2 posts Driver(HMV) & 2 posts of Driver(LMV)
1988-89(Target)	Maintenance of the post created for the New Sub-Division.
1988-89(Likely Achievement)	Maintenance of the post created for the New Sub-Division.
1989-90(Target)	Maintenance of the posts already created.

- : 459 : -

5. Approved Outlay .	(1988-89)	(Rs lakhs)
		3.57 lakhs
6. Revised Outlay for 1988-89		2.55 lakhs.

Details of Expenditure

I. Non-Recurring	Nil.
II. Recurring:	
O.E. & Salaries for existing post	Rs. 2.55 lakhs.
Total (I+II)	<u>Rs. 2.55 lakhs.</u>

Details of physical Target: Maintenance of the created posts.

7. a) Proposed outlay for 1989-90	Rs. 3.85 lakhs.
b) Details of expenditure.	(Rs lakhs)
I. Non-Recurring	Nil
II. Recurring:	3.85
Salaries for existing posts & O.E.	-
Total(I+II)	Rs. 3.85

c) Details of physical targets:

Posts will be maintained.

8. Remarks:

Continuing Scheme.

Sector: Minor Irrigation

Scheme No. 12

Implementing Dept:
Public Works

1. Name of the scheme:	Survey and Investigation
2. Objective of the scheme:	The scheme envisages the study of hydraulic, topographic and hydrographic studies regarding availability and utilisation of the surface water. Expenditure incurred towards such study will be borne under this scheme.
3. Break up of outlay/ Expenditure	(Rs. lakhs)
1985-90 (Approved)	3.50
1987-88 (Actuals)	0.50
1988-89 (Approved)	0.80
1988-89 (Revised)	1.30
1989-90 (Proposed)	1.60
4. Physical targets/ Achievements	
1985-90 (Target)	0
1987-88 (Achievement)	0
1988-89 (Target)	0
1988-89 (Likely achievement)	0 To conduct survey and investigation only.
1989-90 (Target)	0
5. Approved outlay for 1988-89.	(Rs. lakhs) 0.80
6. a) Revised outlay for 1988-89	1.30
b) Details of expenditure:	(Rs. lakhs)
I. Non-Recurring Works	1.30
II. Recurring:	Nil
Total I & II	1.30

- : 459(b):-

c) Details of physical targets:	Conduct of survey and Investigation	
7. a) Proposed outlay for 1989-90		(Rs. lakhs) 1.60
b) Details of expenditure:		
I. Non-Recurring		
Works		1.60
II. Recurring:		nil
	Total I & II	<u>1.60</u>
c) Details of physical targets:	To conduct survey and Investigation	
8. Remarks:	Continuing scheme.	

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C) Details of Physical targets	465 Ha.
7. A) Proposed Outlay for 1989-90	(Rs. lakhs) 48.00
B) Details of Expenditure	(Rs. lakhs)
I. Non-Recurring:	
Works	48.00
II. Recurring:	Nil
Total(I+II)	48.00
C) Details of Physical Targets	465 Ha.

8. Remarks:

Continuing Scheme.

SECTOR: FLOOD CONTROL

Scheme No:2
Implementing Deptt: Public Works

- a. Name of the Scheme : Anti-Sea Erosion Projects.
2. Objective of the Scheme : The Sea wall at Pondicherry, constructed with granite boulders during IV Plan has sunk at some places. So it is proposed to replenish the sunken portions and extend the wall to the Vaithikuppam village after conducting observation of the behaviour of the sea shore. Due to their close proximity to the seashore, some villages mostly inhabited by fishermen are subjected to inundation during high tides and floods. Therefore it is proposed to provide protective measure either by erecting a sea wall or by other means based on feasibility studies.

3. Break up of outlay/ Expenditure.	Rs. lakhs)
1985-90 (Approved)	20.00
1987-88 (Actuals)	-
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	5.00
4. Physical Targets/Achievements	
1985-90 (Target)	1200 mts.
1987-88 (Achievement)	--
1988-89 (Target)	200 mts.
1988-89 (Likely Achievement)	200 mts.
1989-90 (Target)	800 mts.
5. Approved Outlay for 1988-89	Rs. 1.00 lakhs.
6. a) Revised Outlay for 1988-89	Rs. 1.00 lakhs.
b) Details of Expenditure.	(Rs. lakhs)
I. Non-Recurring:	
Works	1.00
II. Recurring	Nil
Total (I+II)	1.00 lakh.

: - 464 : -

c) Details of Physical Targets () 200 mts.

7. a) Proposed Outlay for 1989-90

(Rs lakhs)
Rs.5.00 lakhs.

b) Details of Expenditure.

I. Non-Recurring:

Works 5.00

II. Recurring:

Nil

Total(I+II)

5.00

c) Details of Physical Targets:

800 mts.

8. Remarks:

Continuing Scheme.

SECTOR: FLOOD CONTROL

Scheme No: 3
Implementing Deptt: Public Works.

1. Name of the Scheme	: Drainage Projects.
2. Objective of the Scheme	: Most of the areas in and around Pondicherry have inadequate drainage facilities. Hence it is essential to improve the existing drainage courses and provide new drainages wherever necessary in order to relieve the drainage congestion. Also the newly formed colonies required proper drainage outlets. Some of these colonies being situated in low lying pockets and without proper drainages get marooned during heavy rains. To alleviate such problems schemes are formulated and taken up in this sector.
3. Break up of outlay/ Expenditure.	(Rs. lakhs)
1985-90(Approved)	75.00
1987-88(Actuals)	32.00
1988-89(Approved)	20.10
1988-89(Revised)	22.00
1989-90(Proposed)	35.00
4. Physical targets/ Achievements.	
1985-90(Target)	280 Ha.
1987-88(Achievement)	60 Ha.
1988-89(Target)	80 Ha.
1988-89(Likely Achievement)	60 Ha.
1989-90(Target)	80 Ha.
5. Approved Outlay for 1988-89	Rs.20.10
6. a) Revised Outlay for 1988-89	Rs. 22.00
b) Details of expenditure	
I. Non-Recurring:	
Works	22.00
II. Recurring:	Nil
Total(I+II)	22.00

c) Details of Physical Targets 60 Ha.
7. a) Proposed Outlay for 1989-90 Rs. 35.00 Lakhs.
b) Details of Expenditure.

I. Non-Recurring:

Works 35.00

II. Recurring: Nil

Total (I+II) 35.00

c) Details of Physical Targets 80 Ha.

8. Remarks:

Continuing Scheme.

SECTOR: FLOOD CONTROL

Scheme No:4
Implementing Deptt:Public
Works.

1. Name of the Scheme : Survey & Investigation.
2. Objective of the Scheme : Detailed topographic, meteorological and Hydrographic survey and investigation will be conducted for the formulation of projects under irrigation, drainage and flood control to be taken up during the 7th Plan and subsequent years.
3. Break up of outlay/
expenditure. Total
(Rs lakhs)
- | | |
|-------------------|------|
| 1985-90(Approved) | 3.00 |
| 1987-88(Actuals) | 0.75 |
| 1988-89(Approved) | 1.00 |
| 1988-89(Revised) | 1.00 |
| 1989-90(Proposed) | 2.00 |
4. Physical targets/achievements.
- | | | |
|-----------------------------|---|---|
| 1985-90(Target) | ⋮ | |
| 1987-88(Achievement) | ⋮ | To conduct Survey
and Investigation. |
| 1988-89(Target) | ⋮ | |
| 1988-89(Likely Achievement) | ⋮ | |
| 1989-90(Target). | ⋮ | |
5. Approved Outlay for 1988-89 (Rs lakhs)
- 1.00
6. A. Revised Outlay for 1988-89 1.00
- B. Details of Expenditure.
- I. Non-Recurring: NIL
- II. Recurring:
- | | | |
|-----------------------|--|------|
| i) Survey & Levelling | | 1.00 |
| ii) Operation | | |
| Total I & II | | 1.00 |

C. Details of physical targets

i) Conduct of Survey & Investigation.

7. a) Proposed Outlay for 1989-90 (Rs lakhs)
2.00

b) Details of expenditure.

I. Non-Recurring Nil

II. Recurring:

i) Survey & Levelling

ii) Operation 2.00

Total (I+II) 2.00

c) Details of Physical targets:

Conduct of Survey & Investigation

8. Remarks:

Continuing Scheme.

SECTOR: POWER

SCHEME NO: 1.

Implementing Department: Electricity.

1. Name of the Scheme : Erection of 230/110 KV Auto sub-station with 2 X 3 MVA Auto transformers at Villianur
2. Objective of the Scheme: 1. To meet the ever growing power demand of the region.
2. To receive the share of bulk-power from Super Thermal Stations at Neyveli and Ramagundam.
3. To ensure greater reliability and stability of supply and provide greater potential for power development.
3. Break-up of outlay/ Expenditure : Rupees in lakhs.
- | | |
|--------------------|--------|
| 1985-90 (Approved) | 114.00 |
| 1987-88 (Actual) | 30.00 |
| 1988-89 (Approved) | 150.00 |
| 1988-89 (Revised) | 150.00 |
| 1989-90 (Proposed) | 155.82 |
4. Physical targets/ Achievements :
- 1985-90 (Target) : Commissioning of the sub-station first unit by 6/86 and second unit by 12/86. Creation of 11 posts.
- 1987-88 (Achievements) : 1. The sub-station was commissioned with one unit in 4/87.
2. Carrier communication facilities for 230 KV Neyveli-Pondicherry line has been provided.
3. Procurement of one van.
4. Creation of 12 posts.
- 1988-89 (Target) : 1. Commissioning of 2nd unit by 6/88
2. Providing telephone facilities.
3. Providing intercom facilities.
- 1988-89 (Likely Achievements) : 1. Commissioning of 2nd unit by 12/88
2. Providing telephone facilities.
3. Providing intercom facilities.
4. Creation of 7 posts.
5. Sinking of borewells.
6. Part payment to TNER.
7. Procurement of typewriters.

- 1989-90 (Proposed) : 1. Construction of overhead tank
2. Deviation of canal.
3. Commencing and completing construction of 4 no.s of Type I quarters, 8 no.s of Type II quarters and 8 no.s of Type I quarters.
4. Part payment to INEB.
5. Approved outlay for 1988-89 : Rs. 150.00 lakhs.
6. a) ~~Revised~~ outlay for 1988-89 : Rs. 150.00 lakhs.
- b) Details of Expenditure:
- I. Non-recurring. Rupees in lakhs.
- i) Works and land : 124.61
- ii) Building (Deviation of canal, Staff quarters and overhead tank) 17.63
- T O T A L (I) : 142.24
- II. Recurring:
- i) Salaries for existing posts : 7.50
- ii) Salaries for new posts : 0.26
- T O T A L (II) : 7.76
- T O T A L (I + II) : 150.00
- c) Details of physical targets : 1. Commissioning of 2nd unit by 12/88.
2. Providing telephone facilities
3. Providing intercom facilities
4. Creation of 7 posts viz. Asst. Exe. Engineer (1), LDC (2) Gardener (1), Watchman (4)
5. Sinking of borewell.
6. Part payment to TNEB.
7. Procurement of Typewriters.
7. a) Proposed outlay for 1989-90 : 155.82
- b) Details of Expenditure :
- I. Non-recurring Rupees in lakhs.
- i) Works and land 130.68
- ii) Building (Staff quarters) 16.51
- T O T A L (I) 147.19

II. Recurring.

i) Salaries for existing posts	:	0.63
ii) Salaries for new posts	:	--
T O T A L (II)		0.63
T O T A L (I + II)	:	155.02

c) Details of physical Targets

1. Construction of overhead tank.
2. Commencing and completing the construction of 4 no.s of Type III quarters, 8 no.s of Type II quarters and 8 no.s of Type I quarters.
3. Deviation of canal.
4. Part payment to TNEB.

3. Remarks : Continuing scheme .

SCHEME NO.2

SECTOR : POWER

Implementing
Department : Electricity

1. Name of the Scheme : Providing of additional primary main sub-stations and EHT lines in the Union Territory of Pondicherry.
2. Objectives of the Scheme: To stabilise supply conditions meet the growth of load to locate E.H.T.sub-stations at load centres and reduce transmission losses.

		<u>Total</u> (Rs.in lakhs)	<u>For SC</u>
3. Break-up of outlay/ Expenditure	:		
1985-90 (Approved)	:	261.00	119.00
1987-88 (Actual)	:	145.00	25.76
1988-89 (Approved)	:	260.00	48.50
1988-89 (Revised)	:	260.00	48.50
1989-90 (Proposed)	:	522.18	75.92
		<u>Total</u>	<u>SCs</u>

4. Physical Targets/
Achievements
- 1985-90 (Target) :
1. Completing the erection works at Bahour 110/22KV SS and energising the same. All the Harijan Basties have already been electrified.
 2. Erection of 66/11 KV SS at Mahe and 132/33-11KV SS at Yanam and energising the same by 6/87 and 3/89 respectively. Proposed EHV SS will provide better supply condition.
 3. Erection of PLCC equipments at EHT sub-station.
- 1987-88 (Achievements) :
1. The 2nd unit at Kurumbapet 110/22 KV SS was commissioned in 5/87. -do-
 2. Land for Sedarapet 110/22KV SS has been acquired and preliminary works initiated.
 3. Creation of 45 posts.
 4. Procurement of one pick-up van and one jeep.

1988-89 (Target)

1. Commissioning of Sedarapet 110/22 KV SS by 12/88. All the Harijan Bastles have already been electrified. Proposed EHV SS will provide better supply condition.
2. Providing of telephone facilities at Sedarapet 110/22KV SS and Divisional office.
3. Providing of PLCC facilities at EHV SS.
4. Erection of structures and switch-gears for Kalapet 110/22KV SS.
5. Preliminary works for erection of 132/33-11KV SS at Yanam.
6. Commencement of
i) Erection of 110KV DC line from Thiruvarur 230KV SS (TNEB) to Karaikal SS with looping-in and looping-out to T.R.Pattinam 110/11KV SS and ii) T.R.Pattinam 110/11KV SS works.
7. Creation of 33 posts.
8. Procurement of one pick-up van.
9. Procurement of testing kit for carrier communication set and Compression Joint Kit for 110KV lines.

1988-89 (Likely Achievement)

1. Commissioning of Mahe 110/11KV SS by 12/88. All the Harijan Bastles have already been electrified. Proposed EHV SS will provide better supply condition.
2. Commissioning of Sedarapet 110/22 KV SS by 3/89.
3. Providing of Telephone facilities at Mahe 110/11KV SS, Sedarapet 110/22KV SS and Divisional Offices.

- | | |
|---|--|
| <p>4. Providing of PLCC facilities at EHT sub-stations.</p> <p>5. Initiating land acquisition proceedings for Kalapet 110/22KV SS and T.R.Pattinam 110/11KV SS.</p> <p>6. Creation of 65 posts, viz., Executive Engineer-2, Chief Accounts Officer-1, Superintending Engineer-1, Asst. Executive Engineer-1, Asst. Engineer-1, Junior Engineer-10, Line-Inspector-2, Lineman-12, Wireman-2, Helper-17, Gardener-2, Watchman-8, I.D.C.2, Attender-2 and Driver-2.</p> <p>7. Procurement of one pick-up van.</p> <p>8. Procurement of Testing kit for CC set and compression joint kit for 110KV lines.</p> <p>9. Part payment to T.N.E.B.</p> <p>10. Commencing and completing of staff quarters at Sedarapet 110/22 KV SS and Mahe 110/11KV SS.</p> | <p>All the Harijan Basties have already been electrified. Proposed EHV SS will provide better supply conditions.</p> |
|---|--|

1989-90 (Target.)

- | | |
|--|--|
| <p>1. Commencement of preliminary works for Kalapet 110/22 KV SS.</p> <p>2. Commencement of preliminary works for T.R.Pattinam 110/11KV SS.</p> <p>3. Commencement of erection of 110KV DC line from Thiruvavur 230/110KV SS (TNEB) to Karaikal 110/11KV SS.</p> | <p>All the Harijan Basties have already been electrified. Proposed EHV SS will provide better supply conditions.</p> |
|--|--|

4. Initiating land acquisition proceedings for Yanam 132/33-11KV SS. All the Harijan Basties have already been electrified.
5. Providing of PLCC facilities at EHT SS. Proposed EHV SS will provide better supply condition.
6. Part payment to TNEB towards Sedarapet 110/22KV ongoing works.
7. Part payment to KSEB towards Mahe 110/11KV SS. -do-
8. Part payment to TNEB to augment the station capacity at Villianur 110/22KV SS. -do-
9. Extending of 110KV supply to M/S.Chudi Vala Steels Ltd. -do-
10. Creation of 9 posts viz., Asst. Executive Engineer-1, Junior Engineer-1, Line Inspector-2, Line Man-2, Helper-2 & Attender-1. -do-

Total (Rs.in lakhs) For SCs

5. Approved outlay for 1988-89 : 260.00 48.50

6.a) Revised outlay for 1988-89 : 260.00 48.50

b) Details of Expenditure :

I. Non-Recurring:-

i) Works and Land : 237.87 48.50

ii) Building (Staff quarters) 5.00 --

iii) Procurement of one pick-up van : 1.20 --

Total-I : 244.07 48.50

Total (Rs.in lakhs) For SCs

I. Recurring:-

i) Salaries for existing posts : 13.01 --

ii) Salaries for new posts : 2.92 --

Total-II : 15.93 --

Total(I+II) : 260.00 48.50

Total (I+II)	:	260.00	48.50
		<u>Total</u>	<u>For SCs</u>

c) Details of Physical Targets

- | | | |
|---|--|---|
| : | 1. Commissioning of Mahe 110/11KV SS by 12/88. | All the Harijan Basties have already been electrified. Proposed EHV SS will provide better supply condition |
| | 2. Commissioning of Sedarapet 110/22KV SS by 3/89. | |
| | 3. Providing of Telephone facilities at Mahe 110/11KV SS and 110/22KV Sedarapet SS and Divisional offices. | |
| | 4. Providing of PLCC facilities at EHT SS. | -do- |
| | 5. Initiating land acquisition proceedings for Kalapet 110/11KV SS. | -do- |
| | 6. Creation of 65 posts. | -do- |
| | 7. Procurement of one pick-up van. | -do- |
| | 8. Procurement of Testing kit for CC set and compression joint kit for 110KV lines. | -do- |
| | 9. Part payment to TNEB. | -do- |
| | 10. Commencing and completing of staff quarters at Sedarapet 110/22KV SS and Mahe 110/11KV SS. | -do- |

Total (Rs.in lakhs) For SCs

7.a) Proposed outlay for 1989-90	:	522.18	75.92
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h) Details of Expenditure :

I. Non-Recurring:-

i) Works and Land	:	478.09	75.92
ii) Buildings (Staff Quarters)		14.00	--

Total-I	:	492.09	75.92
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II. <u>Recurring:-</u>	<u>Total</u> (Rs. in lakhs)	<u>SCs</u>
i) Salaries for existing posts :	29.25	--
ii) Salaries for new posts :	0.84	--
	- - - - -	- - - - -
Total-II :	30.09	--
	- - - - -	- - - - -
Total (H+II) :	522.18	75.92
 c) Details of Physical Targets :	As given under column 1989-90 (Target proposed)	
 B. Remarks :	Continuing Scheme.	

SECTOR: POWER

Implementing
Department : Electricity

1. Name of the Scheme : Providing and strengthening of H.T. feeders and providing of HT/LT capacitors in the Union Territory of Pondicherry.
2. Objectives of the Scheme: 1) To interlink the various feeders and connect up to EHT sub-stations and also to feed additional loads.
2) Strengthening of HT feeders to keep voltage regulation within statutory limit and to reduce the line losses.
3) Providing of HT/LT capacitors for the reduction of losses in the system, improvement in system voltage levels and increase efficiency of the system.
- Total (Rs.in lakhs) For SC
3. Break-up outlay/
Expenditure :
- | | | | |
|--------------------|---|-------|------|
| 1985-90 (Approved) | : | 75.00 | 13.8 |
| 1987-88 (Actual) | : | 2.00 | -- |
| 1988-89 (Approved) | : | 9.00 | 2.0 |
| 1988-89 (Revised) | : | 9.00 | 2.0 |
| 1989-90 (Proposed) | : | 7.00 | 2.0 |
4. Physical targets/
Achievements :
- 1985-90 (Targets) :
- | | | |
|--|-------|--|
| 1) Erection of additional feeders(Kms) | 36.50 | Proposed additional strengthening of feeder will improve the voltage condition for all the electrified villages including Harihan basties. |
| 2) Strengthening of existing feeders (Kms) | 37.00 | |
| 3) Erection of HT/LT capacitors at various sub-stations and load centres (Nos) | 600 | |
| 4) Creation of new posts (Nos) | 14 | |
- Total (Rs.in lakhs) For SC

Total (Rs.in lakhs) For SCs

1987-88(Achievements)	:	1) Additional feeders energised-4.123kms.	Proposed additional/strengthening of feeder will improve the voltage condition for all the electrified villages including Harijan Bastles.
		2) Existing feeders strengthened - 3.335 Kms.	
• 1988-89 (Target)	:	1) Erection of additional feeders (Kms) 2.00	-do-
		2) Strengthening of existing feeder - 2.00 Kms.	
		3) Erection of 2 MVAR capacitor banks at Karaikal SS - 1 No.	
1988-89 (Likely Achievement)	:	1) Erection of additional feeders - 2.00 Kms.	-do-
		2) Strengthening of existing feeder - 2.00 Kms.	
		3) Erection of 2 MVAR capacitor banks at Karaikal sub-station.	
1989-90 (Target)	:	1) Erection of additional feeders - 5.00 Kms.	-do-
		2) Strengthening of existing feeder - 4.5 Kms.	

Total (Rs.in lakhs) SCs

5. Approved outlay for 1988-89	:	9.00	2.00
6. Revised outlay for 1988-89	:	9.00	2.00
b) Details of Expenditure :			

I. <u>Non-Recurring:-</u>		<u>Total</u> (Rs.in lakhs)	<u>SCs</u>
Works	:	7.22	2.00
II. <u>Recurring:-</u>			
Salaries for existing posts	:	1.78	--
		-----	-----
Total		9.00	2.00
		-----	-----
Total (I+II)	:	9.00	2.00
c) Details of Physical Targets		<u>Total</u>	<u>SCs</u>
	:	1) Erection of additional feeders - 2.00 Kms.	Proposed additional strengthening of feeder will improve the voltage condition for all the electrified villages including Harijan basties.
		2) Strengthening of existing feeder- 2.00 Kms.	
		3) Erection of 2 MVAR capacitor banks at Karai- kal SS - 1 No.	
		<u>Total</u> (Rs.in lakhs)	<u>SCs</u>
7.a) Proposed outlay for 1989-90	:	7.00	2.00
b) Details of Expenditure:			
I. <u>Non-Recurring:-</u>			
Works	:	5.07	2.00
II. <u>Recurring:-</u>			
Salaries for existing posts	:	1.93	--
		-----	-----
Total (I + II)	:	7.00	2.00
		-----	-----
		<u>Total</u>	<u>SCs</u>
c) Details of Physical Targets	:	1) Erection of additional feeder - 5.00 Kms.	Proposed additional strengthening of feeder will improve the voltage condition for all the electrified villages including basties.
		2) Strengthening of existing feeders - 4.5Kms.	
d) Remarks	:	Continuing Scheme.	

SECTOR : POWER

Implementing
Department : Electricity

1. Name of Scheme : Rationalisation & Improvement of distribution in urban and rural areas including conversion of overhead line into U.G.Cable System.
2. Objective of the Scheme :
1. To meet the growth of power demand of the urban areas with better supply conditions.
 2. To locate the distribution transformer at load centres and to feed them through U.G.Cables.
 3. To maintain high degree of security of power supply.
 4. To avoid accidents due to snapping of conductors & in-advertent contact with power lines in close proximity.
 5. To provide a 11KV Ring Main System for Pondicherry Town.
 6. To convert overhead LT lines and service into U.G.Cable System in selected areas.
3. Break-up Outlay/Expenditure : Rs.in lakhs
- | | | |
|--------------------|---|--------|
| 1985-90 | : | 300.00 |
| 1987-88 (Actual) | : | 62.99 |
| 1988-89 (Approved) | : | 60.00 |
| 1988-89 (Revised) | : | 60.00 |
| 1989-90 (Proposed) | : | 60.00 |
4. Physical Targets/Achievements :
- 1985-90 (Target) :
1. Laying of 18Kms.of HT cable & converting of 37 distribution transformers from overhead lines into U.G. Cable System.
 2. Laying of 114 Kms.of LT cable and converting of 5500 Nos.of overhead LT services into U.G.Cable System.
 3. Creation of 55 Nos.of new posts.

- 1987-88 (Achievements) :
1. HT cable laid 1.939 Kms.
 2. Conversion of transformers from OH system to U.G.Cable System - 6 Nos.
 3. LT Cable laid 21.745 Kms.
 4. Conversion of OH services into U.G.Cable System 1202 Nos.
 5. Procurement of cable carrying wheel, tools & plants and equipments for cable works, duplicating machine etc.
 6. Creation of 19 Nos.of posts.
- 1988-89 (Target)
1. Laying of 1.5 Kms.of HT cable & conversion of 10 Nos.of distribution transformers from OH system to U.G.Cable System.
 2. Laying of 11KV heavy duty overhead line with Al.core steel reinforced panther conductor 0.850 Km .
 3. Laying of 8.0 Kms.of LT cable & conversion of 525 Nos.of LT OH services into U.G.Cable System.
 4. Procurement of T&P items & cable fault locator with accessories.
 5. Creation of 15 posts.
- 1988-89 (Likely Achievements)
1. Laying of 1.5 Km.of HT cable & conversion of 10 Nos.of distribution transformers from OH system to U.G.Cable System.
 2. Laying of 11KV heavy duty overhead line with Al.core steel reinforced panther conductor 0.850 Km.
 3. Laying of 8.0 Kms.of LT cable and conversion of 525 Nos.of LT OH services into U.G.Cable System.
 4. Procurement of tools&plants items and cable fault locator with accessories.
 5. Creation of 15 posts viz. Executive Engineer-1, Junior Engineer-1, D'Man Gr. III-1, Tracer-1, Supdt. Gr. I-1, UDC-2, IDC-4, Attender-2, Senior Grade Steno-1 & Driver-1.

- 1989-90 (Proposed) :
1. Laying of 1.50 Kms. of HT Cable and conversion of 6 Nos. of distribution transformers from OH system to U.G. Cable System.
 2. Laying of 15.00 Kms. of LT cable and conversion of 525 Nos. of LT overhead services into U.G. Cable System.
 3. Procurement of tools & plants items.
 4. Creation of 24 posts viz., Asst. Engineer-1, HT Cable Jointer-2, Lineman-1, LT Cable Jointer-2, Wireman-3, Helper-14 & Attender-1.

Rs. in lakhs

5. Approved Outlay for 1988-89 : 60.00

6.a. Revised outlay for 1988-89 : 60.00

b. Details of Expenditure :

I. Non-Recurring:-

i. Works & Land : 46.29
 ii. Building : 0.50
 iii. Procurement of tools & plants, crimping tools, Cable fault locator with accessories. : 8.50

Total (I) : 55.29

II. Recurring:-

Salaries for the existing posts : 4.00
 Salaries for new posts : 0.71

Total (II) : 4.71

Total (I + II) : 60.00

c. Details of Physical Target

1. Laying of 1.5 Km. of HT Cable and conversion of 10 Nos. of distribution transformers from OH System to U.G. Cable System.

2. Laying of 8.0 Km of LT cable & conversion of 525 Nos. of LT OH services into U.G. Cable System.
3. Procurement of T&P items and cable fault locator with accessories.
4. Creation of 15 posts.

Rs. in lakhs

7.a) Proposed outlay for 1989-90 : 60.00

b) Details of Expenditure :

I. Non-Recurring:-

i) Works & Land : 49.28

ii) Procurement of Tools & Plants items : 0.50

Total (I) : 49.78

II. Recurring:-

Salaries for the existing posts : 3.45

Salaries for the new posts : 1.77

Total (II) : 10.22

Total (I+II) : 60.00

c. Details of Physical Targets

1. Laying of 1.50 Kms. of HT Cable and conversion of 6 Nos. of distribution transformers from OH System to U.G. Cable System.
2. Laying of 15.00 Kms. of LT Cable and conversion of 525 Nos. of LT OH services into U.G. Cable System.
3. Procurement of Tools & Plants items.
4. Creation of 24 posts viz., Asst. Engineer-1, HT Cable Jointer-2, Lineman-1, LT Cable Jointer-2, Wireman-3, Helper-14 & Attender-1.

3. Remarks : Continuing Scheme.

SECTOR : POWER

Implementing
Department : Electricity

1. Name of Scheme : Extension and Improvement in distribution and normal development including minor extension, service connection, Hut electrification programme under 'One Hut One Bulb' Scheme.

2. Objectives of the Scheme:
1. To erect additional distribution transformers and associated HT< lines to extend supply to various categories HT/LT services.
 2. To improve the distribution system so as to reduce interruption of supply.
 3. To improve the living condition of hut dwellers both in urban and rural areas by extending Electricity facility at free of cost. A hut in this context is defined as a living space not exceeding 27.87 sq.m. with thatched roof and used for genuine domestic purpose.

(Rs.in lakhs)

3. Break-up of outlay/ Expenditure	Total	SCs
1985-90 (Approved)	375.00	56.00
1987-88 (Actual)	91.49	2.32
1988-89 (Approved)	90.00	2.00
1988-89 (Revised)	90.00	2.00
1989-90 (Proposed)	95.00	2.00

Total SCs

4. Physical Targets/
Achievements

1985-90 (Target) : It is proposed to erect 125 numbers of 22-11/0.4 KV transformers, 59kms of H.T.Lines, 250 Kms.of L.T.lines to connect up 35 Nos.of H.T.Industrial services, 600 I.T.Industrial services, 2,500Nos. of Commercial services, 15,000 Domestic services, It is proposed to electrify 2,500 huts and 750 Street lights.

	<u>Total</u>	<u>SCs</u>
	1,000 Agricultural services, 1,500 Street lights and electrification of 2,500 huts under OHOB scheme, creation of 179 posts.	It is proposed to electrify 2,500 huts and 750 Street lights.
1987-88 (Achievement)	<p style="text-align: center;"><u>Total</u></p> : During the year 29 Nos. of new 22-11/0.4KV transformers were erected. 25 transformers were enhanced, 13.71Kms. of H.T. lines, 55.096 Kms. of L.T lines were energised to connect up 14 Nos. of H.T. Industrial services, 136 Nos. of L.T. Industrial services, 200 Nos. of Agricultural services, 631 Nos. of Commercial services, 3,185 Nos. of Domestic services, 300 Nos. of Street lights and 2,012 Nos. of hut services. One jeep and one break-down van have been procured.	<u>SCs</u>
		729 huts & 198 street lights were energised.
1988-89 (Target)	<p style="text-align: center;"><u>Total</u></p> : 1. Erection of 25 Nos. of 22-11/0.4KV transformers, 11 Kms. of H.T. lines 50 Kms. of L.T. lines to connect up 7 Nos. of H.T. Industrial services, 120 Nos. of L.T. Industrial services, 500 Nos. of Commercial services, 3,000 Nos. of Domestic services, 200 Nos. of Agricultural services, 300 Nos. of Street lights and electrification of 2,000 huts under 'OHOB' scheme.	<u>SCs</u>
		It is proposed to electrify 600 huts and 200 street lights.

<u>Total</u>	<u>SCs</u>
Also proposed to enhance 10 Nos. of 22-11/0.4KV transformers and to strengthen 10 Kms. of L.T. lines.	It is proposed to electrify 600 huts and 200 St. lights.
2. Acquisition of land for two O&M offices.	
3. Procurement of one hydraulic access platform/tower wagon and two motor cycles.	
4. Procurement of one electrically operated Bradma printing and embossing machine and two typewriters.	
5. Creation of 56 posts, viz., Junior Engineer-3, Line Inspector-2, Lineman-5, Wireman/Commercial Assistant-8; Helper-18, D'Man-1, Watchman-2, Supdt. Gr. II-1, Sub-Inspector of Bill Collector-1, Attender-2, Asst-1, U.D.C.-1, L.D.C.-10 and Junior Accounts Officer-1.	

1988-89 (Likely Achievement)

- : 1. Erection of 25 Nos. of 22-11/0.4KV transformers, 11 Kms. of H.T. lines, 50 Kms. of L.T. lines to connect up 7 Nos. of HT Industrial services, 120 Nos. of L.T. Industrial services, 500 Nos. of Commercial services, 3,000 Nos. of Domestic services, 200 Nos. of Agricultural services, 800 Nos. of Street lights and electrification of 2,000 huts under 'OHOB' scheme. Also it is proposed to enhance 10 Nos. of 22-11/0.4KV transformers and to strengthen 10 Kms. of L.T. lines.
- 2. Acquisition of land for 2 O&M office.
- 3. Procurement of one hydraulic access platform/tower wagon and two motor cycles.

-do+

<u>Total</u>	<u>SCs</u>
4. Procurement of one electrically operated printing and embossing machine and two English typewriters.	-do-
5. Creation of 56 posts.	

<u>Total</u>	<u>SCs</u>
1989-90 (Target) :	
1. Erection of 23 Nos. It is proposed to 22-11/0.4KV trans formers, 3Kms.of HT lines,50 Kms.of LT lines to connect up 7 Nos.of H.T.Industrial services, 120 Nos.of L.T.Industrial services,500 of Domestic services, 200 Nos.of Agricultural services,725 Nos.of Street lights & Electrification of 1,500 huts under 'OHOB' scheme.	500 huts Street lights.
2. Acquisition of land for two O&M offices.	
3. Procurement of one jeep for Yanam region.	
4. Procurement of one Electronic Typewriter.	
5. Creation of 33 posts.	

2500 Nos

Total (Rs.in lakhs) SCs

5. Approved outlay 1988-89	:	90.00	2.00
6.a.Revised outlay for 1988-89	:	90.00	2.00

b.Details of Expenditure :

I. Non-Recurring:-

i) Works and Land	:	60.04	2.00
ii) Building	:	3.00	--
iii) Providing Telephone facilities	:	0.20	--
iv) Procurement of one Hydraulic access platform/Tower wagon and two motor cycles	:	2.65	--
v) Procurement of Electrically operated Bradma printing&Embossing m/c:	:	1.20	--

II. <u>Recurring:-</u>	<u>Total</u> (Rs. in Lakhs)	<u>SCs</u>
i) Salaries for existing posts :	20.75	--
ii) Salaries for new posts:	2.16	--
	- - - - -	- - - - -
Total (II) :	22.91	--
	- - - - -	- - - - -
Total (I+II) :	90.00	2.00

Total SCs

c) Details of Physical Targets :

Energisation of		
a. Distribution Transformers	Nos. 25	--
b. H.T. Lines	Kms. 11.00	--
c. L.T. Lines	" 50.00	--
d. Domestic Services	Nos. 3,000	--
e. Commercial Services	" 500	--
f. Agricultural Services	" 200	--
g. L.T. Industries	" 120	--
h. H.T. Industries	" 7	--
i. Street Lights	" 800	200
j. Hut Electrification under 'OHOR' scheme	" 2,000	600
k. Enhancement of distribution transformers	" 10	--
l. Strengthening of L.T. Lines	Kms. 10.00	--

II. Filling up of 56 posts:

Junior Engineer-3, Line-Inspector-2, Lineman-5, Wireman/Commercial Asst.-8, Helper-18, Draughtsman Gr. III 1, Watchman-2, Superintendent Gr. II-1, Sub-Inspector of Bill Collector-1, Asst.-1, UDC-1, LDC-10, Attenders-2, and Junior Accounts Officer-1.

Total (Rs. in Lakhs) SCs

7.a. Proposed outlay for 1989-90 :	95.00	2.00
b. Details of Expenditure :		

<u>I. Non-Recurring:-</u>		<u>Total</u> (Rs. in lakhs)	<u>SCs</u>
i) Works & Land	:	56.48	2.00
ii) Building	:	0.25	--
iii) Providing Telephone facilities	:	0.20	--
iv) Procurement of one Jeep	:	1.60	--
v) Procurement of one Electronic typewriter:		0.30	--
		-----	-----
Total (I)		58.83	2.00
		-----	-----
<u>II. Recurring:-</u>			
i) Salaries for existing posts	:	33.85	--
ii) Salaries for new posts		2.32	--
		-----	-----
Total (II)		36.17	--
		-----	-----
Total (I+II)	:	95.00	2.00
 c) Details of Physical Targets		<u>Total</u>	<u>SCs</u>
a. Energisation of distribution transformers	Nos.	28	--
b. H.T. Lines	Kms.	3.00	--
c. L.T. Lines	"	50.00	--
d. Domestic Services	Nos.	2,500	--
e. Commercial Services	"	500	--
f. Agricultural Services	"	200	--
g. L.T. Industries	"	120	--
h. H.T. Industries	"	7	--
i. Street Lights	"	725	150
j. Hut electrification programme under 'OHOB' Scheme	"	1,500	500
k. Acquisition of land for O&M offices	"	2	--
l. Procurement of one jeep	"	1	--
m. Procurement of Electronic Typewriter	"	1	--
d. Creation of 33 posts	:		
Junior Engineer-2, Line Inspector-2, Lineman-4, Helper-20, Watchman-2, IDC-1, Driver-1, Peon-1.			
8. Remarks	:	Continuing Scheme.	

SECTOR: POWER

SCHEME NO.7

Implementing
Department : ELECTRICITY.

1. Name of the Scheme : Construction of office building, staff quarters and multi-storeyed administrative building.
2. Objective of the scheme :
 1. To construct quarters for the staff of EHT sub-station.
 2. To construct section office building.
 3. To construct multi-storeyed Administrative building.
3. Break-up of outlay Expenditure :

	<u>TOTAL</u>	<u>SC's</u>
1985-90 (Approved)	35.00	5.20
1987-88 (Actual)	10.58	2.73
- 1988-89 (Approved)	10.00	2.25
1988-89 (Revised)	10.00	2.25
1989-90 (Proposed)	10.00	2.25
4. Physical Targets/Achievements :
 - 1985-90 (Target) :
 - i. Construction of multi-storeyed administrative building I&II
The office building fuse of call centres will be constructed near-by Harijan bas-ties in Rural areas.
 - ii. Construction of two storeyed office building for accommodation of cable construc-tion division along 5th St to sub-divisional office and 12 section office nearby 11KV ring main station.
 - iii. Construction of office building, staff quarters at EHV SS in Union Territory of Pondi-cherry.
 - iv. Construction of section office build-ing with associated staff quarters.
 - v. Construction of build-ing for 'Solar pond' and load despatch centres.

- vi. Extension of TTC and Technical library. The office building fuse off call centre will be constructed near by Harijan basties in rural areas
- vii. Construction of pole construction yard at Karaikal and providing compound wall around the stores.

1987-88 (Achievements) : Total SC's

- i. Construction of multi-storeyed administrative building is on progress. -do-
- ii. Construction of type-III quarters at EHT SS at Bahour has been completed while the construction of type I&II are nearing completion.
- iii. Construction of type III quarters at Kurumbapet sub-station has been completed.
- iv. Works relating to providing of independent water supply system at Bahour SS and providing of borewell to the Kurumbapet SS have been completed.
- v. Compound wall, laying of internal roads for the EHT SS at Bahour and Marapalam have been completed
- vi. Construction of type I&II staff quarters at Yanam SS is nearing completion.
- vii. Construction of permanent control room building, filling up of SS site and providing internal approach roads at Yanam are in progress.

1988-89 (Target)

- i. Construction of multi-storeyed administrative building phase 1&2
- ii. Construction of office accommodation for Asst. Exe. Engineer and Junior Engineer at No. 100 Porumal Koil St, Pondicherry. -do-
- iii. Construction of type-III quarters at Bahour.
- iv. Construction of compound wall and allied works to locate RMS SS near Ananda Theatre

- v. Construction of two pole casting yards at Marapalam and Thiruhuvnai SS sites.
- vi. Construction of Electricity Department building at Yanam.
- vii. Construction of 4 no.s of type III quarters, 8 no.s of type II quarters and 8 no.s of type I quarters at Villianur 230/110KV sub-station with O.H. tank and distribution mains.
- viii. Construction of office cum stores building for storing Agricultural & street light materials,
- ix. construction of two storeyed building for collection centre cum Junior Engineer office at M.G.Road Pondicherry.
- x. Construction of 4 No.s of type III quarters, 8 No.s of type II quarters and 8 No.s of type I quarters at Sedharapet SS with O.H.tank and distribution mains.

1988-89 (Likely Achievements)

- i. Construction of multi-storeyed administrative building (Phase I&II) The office building fuse of call centre will be constructed near by Harijan basties in rural areas.
- ii. Construction of type I&II, III quarters at Bahour sub-station
- iii. construction of permanant control room building, filling up of SS site and providing internal approach roads at Yanam.
- iv. Construction of Electricity Department building at Yanam
- v. Construction of 2No.s of pole casting yard at Thiruhuvanai and Marapalam SS.

1989-90 (Target)

- 1. Construction of multi-storeyed administrative building (Phase I&2) The office building fuse of call centres will
- 2. Construction of office accommodation for Asst. Exe. Engineer and Junior Engineer at Peromal Koil St., Pondicherry. be constructed near by Harijan basties in rural areas.

3. Construction of compound wall and allied works to locate RMS SS near Ananda Theatre.
4. Construction of office and staff quarters ^{for} (O&M) Thirukanur, Karikallampakkam and Mahe.
5. Construction of two storeyed building for collection cum Junior Engineer's office at M.G.Road, Pondicherry.
6. Construction of 4 no.s of type III quarters at Villianur Auto sub-station.
7. Construction of office cum Stores building for storing street light and Agriculture service connection materials
8. Demonstration shed at Marapalam,
9. Construction of two pole casting yard at Marapalam and Thirubuvanaï SS.
10. Construction of staff quarters at Villianur 230/110 KV SS.
 - i. Type III quarters-4 units in one block
 - ii. Type II quarters 8 blocks in one block.
 - iii. Type I quarters 8 units in one block.
 - iv. Providing D.H. tank with borewell and distn. works.
11. Construction of staff quarters at Sedharapet 110/22KV S.S.
 - i. Type I quarters 4 units.
 - ii. Type II quarters in 6 units.
 - iii. Type III quarters in 4 units.
 - iv. Including compound wall and internal roads in the Quarters and premises.
 - v. Providing over head tank with bore well and distribution.
12. Construction of One no. of Urinals & one No. of bath & One no. of W.G. at Electricity Department Main office.

- : 13. Construction of staff quarters at Yanam.
- i. Construction of 2 No. of type III quarters at Yanam.
- ii. Construction of one No. of Type IV quarters at Yanam.

1988-89 (Target)	:	<u>Total</u>	<u>for SC's</u>
Approved outlay for 88-89		10.00	2.25
Revised outlay for 88-89		10.00	2.25
I. Non-recurring:-			
Construction of building and quarters		10.00	2.25
II. Recurring.			
Total I+II		10.00	2.25
C. Details of Physical Targets			
		As given above under Column 1988-89 likely achievement.	
a) Proposed outlay for 88-89		10.00	2.25
b) Details of Expenditure			
I. Non-recurring:			
construction of building and quarters		10.00	2.25
II. Recurring:			
Total I+II		10.00	2.25
C. Details of Physical targets:			
		As given above under Column 1989-90 Target proposed.	

B. Remarks

: Continuing scheme.

SECTOR: POWER.

IMPLEMENTING DEPARTMENT: ELECTRICITY.

- 1. Name of the Scheme : Providing of VHF communication network for Karaikal, Mahe and Yanam regions and inter regional HF communication network for Electricity Department, Pondicherry.

- 2. Objectives of the Scheme :
 - 1. To provide a reliable communication system, even during the times of natural calamities, among the EHT sub-station, O&M sections and Head office.
 - 2. To enable to minimise the duration of power failure and in turn achieve better and stable supply to consumers.
 - 3. To ensure immediate contact with various regions of the UT and provide effective administration and technical control.
 - 4. To cumulatively lead to the general improvement in the quality of service rendered to the public.

- 3. Break-up of outly/ Expenditure : Rupees in Lakhs.

1985-90 (Approved)	: 29.00
1987-88 (Actual)	: 2.50
1988-89 (Approved)	: 10.00
1988-89 (Revised)	: 10.00
1989-90 (Proposed)	: 16.35

- 4. Physical targets/ Achievements 1985-90
 - Target : Providing VHF communication station in Karaikal, Mahe and Yanam regions providing HF communication network comprising of HF stations at Pondicherry, Karaikal, Mahe and Yanam, linking all the regional VHF network.
 - 1987-88 (Achievements) :
 - 1. Site clearance for two VHF stations, in Karaikal region obtained
 - 2. VHF feasibility study was conducted in the Mahe region departmentally.
 - 3. Two no.s of fixed station antennas masts were erected in the Karaikal region.
 - 4. Two no.s of VHF fixed stations and two no.s of VHF hand stations in Karaikal region were ~~test~~ commissioned.

5. Orders were placed for the supply of 4 no.s HF equipments required for setting up 2HF stations in two of the regions of the Union Territory.
6. One no. of multimeter/12no.s of float charger-cum-battery charge over units 1no. of Hand drilling machine and Tools&Plants were procured.
7. 4No.s of 12V/135 AH lead acid battery were procured.

1980-89 (Target)

1. Procurement of 4 No.s of HF equipments & accessories.
2. Pre-installation survey for HF equipments in 4 regions.
3. Obtaining site clearance and installation of 4 HF equipments in Pondicherry and Yanam regions.
4. Commissioning of 7 No.s of VHF stations in Karaikal region.
5. Payment of royalty & licence fees for 7VHF stations in Karaikal region & 2HF stations.
6. Procurement of Ni-cd batteries, battery charger & whip antenna required for 3No.s of VHF Manpack station in Karaikal region.
7. Procurement of 1No. of Van
8. Procurement of portable AC generators, scientific instruments, furniture & T&P items.
9. Creation 4 posts A.E-1, Radio Supervisor-1, LDC-1, Attender-1

1988-89 (Likely achievements)

1. Procurement of 4No. of HF equipments & accessories.
2. Pre-installation survey for HF equipments in 4 regions.
3. Obtaining site clearance & installation of 4 HF equipments in Pondicherry & Yanam regions.
4. Commissioning of 7 no.s of VHF stations in Karaikal region &
5. Payment of royalty & licence fees for 7 VHF stations in Karaikal region & 2HF stations.
6. Procurement of Ni-cd batteries, battery charger & whip antenna required for 3 no.s of VHF manpack stations in Karaikal region.

- 6. Procurement of portable generator, scientific instruments, furniture & tools and plants item and procurement of 1 no. of Van^{AC}
- 7. Creation of 4 posts.
A.E. 1, Radio Supervisor-1.
Attender-1, LDC 1.

1989-90 (Target)

- 1. Procurement of 4 No.s of HF equipments and accessories.
- 2. Obtaining site clearance & installation of 4 HF equipments in Karaikal & Mahe regions.
- 3. Procurement of 14 No.s of VHF equipments for Mahe(6no.s), Yanam (3No.s) and stand by for Karaikal Mahe and Yanam regions(5No.s)
- 4. Obtaining site clearance & erection of 2 No.s of VHF fixed station antenna masts in Mahe region and 1 No. in Yanam region
- 5. Payment of royalty & licence fees for 2 HF stations and 9VHF station
- 6. Procurement of testing/measuring and other scientific instruments
- 7. Procurement of furniture and minor tools & plants items.
- 8. Creation of posts 11 No.s viz Radio mechanic-2, Head Radio Operator-4, Radio operator-4 driver-1.

5. Approved outlay for 1988-89 : Rupees in lakhs 10.00

6. a. Revised outlay 1988-89 : 10.00

b. Details of Expenditure

I Non-recurring:

- a. Procurement of 4 No.s of HF equipment & accessories
- b. Pre-installation survey for HF equipments in 4 regions
- c. Obtaining site clearance and installation of 4 HF equipments in Pondicherry and Yanam regions. 7.96
- d. Payment of royalty & licence fees for 7VHF station in Karaikal region and 2 HF stations
- e. Procurement of Ni-cd batteries battery charger, whip antenna required for 3 no.s of VHF man pack stations in Karaikal region.

e. Procurement of 1 No. of van and procurement of Portable AC generator, scientific instruments furniture & tools & plants items	0.00
TOTAL (I)	0.76

II. Recurring.

a. Salaries for existing posts	1.03
b. Salaries for new posts	0.21
TOTAL (II)	1.24
TOTAL (I + II)	10.00

C. Details of Physical

Targets : As above under column 1988-89
(Likely achievement)

7. A. Proposed outlay for 1988-90 : Rupees in lakhs.
16.35

B. Details of Expenditure.

1. Non-recurring.

1. Procurement of 4 No.s of HF equipments & accessories	9.32
2. Obtaining site clearance & installation of 4 HF equipments in Karaikal & Mahe regions	0.80
3. Procurement of 14 No.s of VHF equipments for Mahe (6 no.s) Yanam (3 No.s) and Standby for Karaikal Mahe and Yanam regions (5 No.s)	1.50
4. Obtaining site clearance & erection of 2 No.s of VHF fixed station antenna masts in Mahe region & 1 No. in Yanam region and payment of royalty & licence fees for 4 HF station & 16 VHF station and procurement of testing measuring & other scientific instruments & procurement of furniture & minor tools & plants items	1.78
TOTAL (I)	13.40

II Recurring:

a. Salaries for existing posts	:	2.11
b. Salaries for new posts	:	0.84

TOTAL (II)		2.95

TOTAL (I + II) 16.35

- C. Details of Physical Targets:
1. Procurement of 4 No.s of HF equipments and accessories.
 2. Obtaining site clearance & installation of 4 HF equipments in Karaikal & Mahe regions.
 3. Procurement of 14 No.s of VHF equipments for Mahe (6 No.s) Yanam (3 No.s) and standby for Karaikal Mahe and Yanam regions (5 No.s)
 4. Obtaining site clearance & erection of 2 No.s of VHF fixed station antenna masts in Mahe regions & 1 no. ^{for} ~~for~~ Yanam region and payment of royalty & licence fees for 4 HF stations & 16 VHF stations and procurement of testing measuring & other scientific instruments, and procurement of furniture & minor T&P items.
 5. Creation of posts 11 No.s of Radio Mechanic-2, Head Radio operator-4, Radio Operator-4 driver-1.

B. Remarks : Continuing Scheme.

Implementing
Department ELECTRICITY.

1. Name of the Scheme : Training ^{of} officers of the department upgrading of Technical Training Centre and Technical Library.

2. Objectives of the Scheme : 1. To depute officers for specialised external training in modern techniques of management in the fields of power generation, distribution and protection and computer programming etc.,
2. To impart departmental training to the field staff in technical and safety aspects of various works.
3. To upgrade the facilities in the departmental Technical Training centre so as to impart training for Junior Engineers in Supervisory skill, operation and maintenance of distribution systems, safety management etc.
4. To expand the library facility by procuring latest Technical manuals, books, Journals etc. to facilitate the officers of this department to keep abreast of latest developments.

3. Break up of outlay/ Expenditure	:	Rupees in lakhs,
1985-90 (Approved)		3.00
1987-88 (Actual)		3.00
1988-89 (Approved)		4.00
1988-89 (Revised)		4.00
1989-90 (Proposed)		6.65

4. Physical Achievements
1985-90 (Target) : Deputing 40 officers for special external training, training of 400 staff and 75 Junior Engineers in the departmental Technical Training Centre, expanding the facilities at the Technical Training Centre and Technical Library.

1987-88(Achievements)

1. Deputing 10 No.s officers/staff for external training.
2. Training of 80 No.s of staff in Technical Training Centre.
3. Procurement of document laminator, N.C.Scriber, Tamil Typewriter, furniture, 16 mm. films etc.,
4. Procurement of Tools&Plants items for upgrading the Technical Training Centre.
5. Providing of a shed for field demonstration/training.
6. Creation of 4 posts.

1988-89(Targets)

1. Training of 20 No.s of Officers, staff with external agencies/instructions.
2. Training of 80 No.s of departmental field staff in the departmental Technical Training Centre.
3. Training of 25 No.s of departmental Junior Engineers in TTC
4. Purchase of Technical books/journals.
5. Purchase of Tools&Plants items scientific/measuring instruments, educational films, video cassette calculators, binocular, crimping tools etc.
6. Providing one No. of P&T phone extension connection,
7. Creation of 2 No.s of posts.

1988-89 (Likely Achievements)

1. Training of 20 No.s of Officer staff with external agencies/institutions.
2. Training of 80 No.s of departmental field staff in the departmental TTC.
3. Training of 25 No.s of departmental Junior Engineers in TTC
4. Purchase of Technical books/journals .
5. Purchase of tools and plants items scientific/measuring instruments, calculator, binocular, crimping tools etc.
6. Providing one No. of P&T phone extension.
7. Creation of 2 No.s of posts.
Viz., Line Inspector-1,
Testers Gr.II-1

1989-90(Proposed)

1. Deputing 10 Nos. of officers for training with external agencies.
2. Training of 80 Nos. of LM staff in TIC.
3. Training of 25 No.s of Junior Engineers in TIC.
4. Purchase of demonstration equipments namely meter/relay test benches, RSS meter for the TIC.
5. Purchase of no. of Backeaw M/s. and welding machine.
6. Purchase of one no. of Audio cassette players
7. Purchase of one no. of Plain paper copier dormitory,
8. Purchase of furnitures for the dormitory.
9. Purchase of books, magazines Journals and furnitures for the library.
10. Construction of additional building accommodation for TIC.
11. Creation of 4 No. of posts, viz, Asst.Engineer-1, Junior Engineer-1 LDC-1 and Attender-1.

Rupees in lakhs.

5. Approved outlay for 1988-89	:	4.00
6. A. Revised outlay for 1988-89	:	4.00
B. Details of Expenditure	:	
<u>I. Non-recurring works</u>	:	
a. Training of officers/ staff	:	0.15
b. Purchase of water cooler:		0.15
c. Purchase of books/journal, magazines		0.15
d. Purchase of educational films slides & Video cassettes		0.11
e. Purchase of Tools & plants Scientific instruments/ equipments, Oil testing kit, crimping tools, calculator, binoculars, collapsible ladder etc		0.00
		- - - -
Total IA	,	1.56
		- - - -

B. Building component.

Additional building accommodation for upgrading the TTC-IB

1.65

TOTAL I (IA+IB)

3.21

II. Recurring.

a. Salaries for the existing posts

0.70

b. Salaries for the new posts.

0.09

TOTAL II

0.79

TOTAL I+ II

4.00

C. Details of Physical Targets

As given above under Column 1988-89 likely achievement.

7. A. Proposed outlay for 1989-90

Rupees in lakhs.

6.65

B. Details of Expenditure :

I. Non-recurring.

A-Works:

a. Training of officers

0.20

b. Purchase of books/magazines/journals

0.25

c. Purchase of educational films, slides & Video cassettes

0.35

d. Demonstration equipment workshop equipments, plain paper copier, furniture etc.

2.12

Total IA

2.92

B-Building component.

a. Additional building accommodation for upgrading the TTC IB

1.95

TOTAL IA + IB

4.87

II. Recurring.

a. Salaries for the existing posts	1.39
b. Salaries for the new posts	0.39
TOTAL II	1.78
	- - - -
TOTAL I + II	6.65

C. Details of Physical Targets.

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As given above under Columns 1900-90 target proposed.

D. Remarks.

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Continuing scheme.

-:oOo:-

SECTOR: POWER

IMPLEMENTING
DEPARTMENT : ELECTRICITY

1. Name of the Scheme : Machinery and Equipment for implementing various schemes.
2. Objective of the Scheme : To procure Lorry, Jeep, Crane, Test benches, Equipments for Workshop, tools & plants, furnitures for offices, office equipments etc.
3. Break-up of outlay/
Expenditure : (Rs.in lakhs)
- | | |
|--------------------|---------|
| 1985-90 (Approved) | : 16.00 |
| 1987-88 (Actuals) | : 5.00 |
| 1988-89 (Approved) | : 2.00 |
| 1988-89 (Revised) | : 2.00 |
| 1989-90 (Proposed) | : 2.00 |
4. 1985-90 Physical Targets : Procurement of Lorry, Jeep/Van, Car, Motor Cycle/Mopeds, Cable Carrying Wheels, Low level trailer driven by Tractor, 'TRUFOR' pulling tackles, Mobile crane, Cable fault detector, equipments for transformer Special Maintenance shop, MRT Laboratory and General purpose workshop, Scientific equipments, Tools and Plants items office equipments and furniture etc.
- 1987-88 (Achievement) : Procurement of 3 Motor cycles, Megger, Tong Tester, Chain Blocks brass pulleys, Furnitures, Current transformers, Crimping tools, Electronic Cash Register, English Typewriter, Bradma Machine, Vacuum dust cleaner, Transformer oil filter, Electronic Printing and Embossing machine, Tarpauline, Voltmeter, Ammeter, Avo meter etc. have been procured.
- 1988-89 (Target) : Procurement of Earth Megger, Insulation Tester, Soldering Iron, Hammer, Screw Driver, Volt meter, Ladders, Typewriters, Hand cart, Tools & Plants items etc.,

1988-89(Likely Achievement): Procurement of Earth Megger, Insulation Tester, Soldering Iron, Hammer, Screw Driver, Volt meter, Ladders, Typewriters, Hand cart, Transformer oil filter, Tools & Plants items etc.,

1989-90 (Target) : Procurement of Earth Megger, Insulation Tester, Crimping tool, Multimeter, Ladders, Chain pulley blocks, Hand cart, Tools & Plants items etc.

5. Approved outlay for 1988-89 (Rs.in lakhs) : 2.00

6.a) Revised outlay for 1988-89 : 2.00

b) Details of Expenditure :

Non-Recurring:

Procurement of Earth Megger, Insulation Tester, Hand cart, Tools & Plants items, Multi meter, Crimping tool, Ladders, Chain pulley blocks, etc. : 2.00

Total (I) : 2.00

I. Recurring: : Nil

Total (I + II): 2.00

c) Details of Physical Targets : The items mentioned under column 6 (Non-Recurring) are to be procured.

a) Proposed outlay for 1989-90 : 2.00 lakhs

b) Details of Expenditure :

Non-Recurring:

Crimping tool, Earth megger, Insulation Tester, Multimeter, Ladders, Chain pulley blocks, Hand cart, Tools & Plants items, etc. : 2.00 lakhs

Recurring: : Nil

Total (I + II) : 2.00 lakhs

Details of Physical Targets : The items mentioned above under Col 6 will be procured.

Remarks : Continuing Scheme.

SECTOR: POWER.

Implementing
Department : Electricity

1. Name of the Scheme : Establishment of MRT and Special Maintenance Division.
2. Objectives of the Scheme : 1. Periodical maintenance to maintain sensitivity, selectivity and speed of operation of the protective control relays of the EHV-SS.
2. Calibration and testing of HT/LT meters.
3. Overhauling and repairing of distribution transformers, sub-station breakers and maintenance of power transformer etc.
3. Break-up of Outlay/ Expenditure (Rs.in lakhs)
- | | Total |
|--------------------|-------|
| 1985-90 (Approved) | -- |
| 1987-88 (Actuals) | -- |
| 1988-89 (Approved) | 5.00 |
| 1988-89 (Revised) | 5.00 |
| 1989-90 (Proposed) | 25.00 |
4. Physical targets/ Achievements
- 1985-90 (Target) : Establishment of MRT and Special Maintenance Division to carryout, the HT/LT meter testing and testing of protective/controls relays of EHV-SS and Special Maintenance works like attending to repairs of breakers, power and distribution transformers etc.
- 1987-88 (Achievement) : --
- 1988-89 (Target) : 1. Procurement of MRT equipments such as PT&CT single phase test bench, three phase test bench, earth resistance tester, power factor meter, multimeter, Main operated megger, Various relays, Auto transformers and spares etc.

2. Procurement of Special Maintenance Equipments such as Mobile Stream line oil filter, Oil tester, Motorised oil tester, Power compressor, Heater set, Welding and Drilling Machines (Portable), Chain blocks and other equipments.
3. Procurement of Scientific equipments, tools and plants items such as Megger, Tong tester, Voltmeter, AC/DC Ammeter, AC/DC Avo meter, Watt meters, Phase sequence meter etc.
4. Providing of telephone facilities.
5. Creation of 3 new posts.

1988-89 (Likely Achievement)

1. Procurement of MRT equipments such as Timer, Moving coil ratio ohm meter, portable measuring set, Electro dynamic wattmeter Earth resistance tester, Multimeter, Motorised operated meggar, etc.
2. Procurement of Special Maintenance equipments such as Mobile Stream line oil filter, Oil tester, Motorised oil tester, Heater set, Welding and Drilling machines (Portable), Transformer ratio meter, induction motor with alternator, Electrical hoist, Vacuum circuit breaker etc.
3. Procurement of Scientific equipments tools & plants items such as Tong tester, Voltmeter, AC/DC Ammeter, AC/DC Avo meter, Wattmeters, Phase sequence meter etc.
4. Providing of telephone facilities.
5. Creation of 3 new posts viz., Executive Engineer 1, L.D.C.1 and Attender 1.

1989-90 (Target)

1. Procurement of MRT equipments like single phase and three phase test benches, single phase and three phase RSS meters,

phantom load testing kit timer, primary current injection kit, portable current transformers, various relays and other spares etc.

2. Procurement of Special Maintenance equipments like Vaccum circuit breaker, Power compressor, Heater set, Inter facial test kit for power transformer oil.
3. Construction of meter testing and relay testing laboratory.
4. Construction of Special Maintenance workshop building.

5. Approved outlay for 1988-89 : (Rs.in lakha) 5.00

6.a) Revised outlay for 1988-89 : 5.00

b) Details of Expenditure :

I. Non-Recurring:-

i) The items mentioned under column 1988-89 (likely achievement) are to be procured. : 4.32

ii) Buildings : 0.50

Total (I) : 4.82

II. Recurring:-

Salaries for the new posts : 0.18

Total (I+II) : 5.00

6.c) Details of Physical Target : The items mentioned under column 1988-89 (likely achievement) are to be procured.

7. Proposed outlay for 1989-90 : (Rs.in lakhs) 25.00

b) Details of Expenditure :

I. Non-Recurring:-

(Rs. in lakhs)

i) Procurement of MRT equipments like single phase and three phase test benches, single phase and three phase RSS meters, phantom load, testing kit, timer, Primary current injection kit, portable current transformers, RSS meters, various relays and other spares etc.	13.00
ii) Procurement of Special Maintenance equipments like power compressor set, Inter facial test kit for power transformers oil etc.	8.22
iii) Construction of meter testing and relay testing Laboratory	3.00
iv) Construction of Special Maintenance workshop building	- - - - -
Total (I)	24.22

II. Recurring:-

Salaries for the existing post	:	0.78
		- - - - -

Total (I+II)	:	25.00
		- - - - -

c) Details of Physical Target	:	As given above under column 1989-90 target proposed.
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B. Remarks	:	Continuing Scheme.
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SCHEME No.1

Sector: Non-Conventional Sources of Energy

Implementing Department: DRDA.

1. Name of Scheme : New Sources of Energy including Bio-gas and Integrated Energy Programme.
2. Objective of the scheme : The objective of the scheme is to promote the "Alternate Sources of Energy" by substituting commercial sources of Energy. Subsidy for Solar Cookers, Water Heaters etc., manufacture of briquettes besides imparting training on all aspects of alternate energy use will form the important components of the scheme.

3. Break-up Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	...	10.00
1987-88 (Actuals)	...	0.81
1988-89 (Approved)	...	1.25
1988-89 (Revised)	...	11.25
1989-90 (Proposed)	---	2.00

4. Physical Target/Achievement:

1985-90 (Target)

i) Erection of Windmills in Nos.	...	34
ii) Solar Water Heating System (Domestic size)	...	25
iii) Solar Cookers	...	300
iv) Small Briquette Plant	...	5
v) Training to Artisans, Public farm women	...	95
vi) Photo Voltaic Street Lighting	...	25
vii) Setting up of Science & Technology.	...	1

1987-88 (Achievement)

i) Solar Water Heating Systems:

a) 100 LPD	...	1
b) 250 LPD	...	1
c) 500 LPD	...	2

ii) Wind Mill	...	1
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1988-89 - Target

i) Solar Water Heating Systems 1500 LPD	...	1
ii) Solar Water Heating Systems 100 LPD	...	5
iii) Solar Cookers	...	25
iv) Solar Stills	...	5

(Rs. in lakhs)

1988-89 (Likely Achievement)

Details of Physical Targets

i) Solar Water Heating Systems			
1500 LPD	...	1	
ii) Solar Water Heating Systems			
100 LPD	...	5	
iii) Solar Cookers	...	25	
iv) Solar Stills	...	5	

1989-90 (Target)

Details of Physical Targets

i) Solar Water Heating Systems:			
1500 LPD	...	1	
ii) 100 LPD	...	5	
iii) Solar Cookers	...	25	
iv) Solar Stills	...	5	

5. Approved outlay for 1988-89 ... 1.25

6. a) Revised Outlay for 1988-89 ... 1.25

b) Details of Expenditure:

I. Non-Recurring ... Nil

II. Recurring ...

Subsidy ... 1.25

Grand Total:(I & II) 1.25

c) Details of Physical Targets

i) Solar Water Heating Systems	1500 LPD	...	1
ii) Solar Water Heating Systems	- 100 LPD	...	5
iii) Solar Cookers		...	25
iv) Solar Stills		...	5

7. a) Proposed Outlay for 1989-90 2.00

b) Details of Expenditure:

I. Non-Recurring

i) Provision for Telephone ... 0.10

ii) Purchase of furniture and Almirah, ... 0.15

iii) Building Rent ... 0.20

0.45

II. Recurring :

Subsidy ... 1.55

Total (I & II) ... 2.00

c) Details of Physical Targets:

i) Solar Water Heating Systems:			
1500 LPD	...	1	
ii) 100 LPD	...	5	
iii) Solar Cookers	...	25	
iv) Solar Stills	...	5	

8. Remarks: Continuing Scheme.

SECTOR: ENERGY.

Implementing
Department : ELECTRICITY.

1. Name of the scheme : Experimental Non-convecting Solar pond based Solar Power system.
2. Objectives of the Scheme: 1. To develop and use renewable non-conventional sources of energy.
2. To conduct a field research for production of electrical energy from a solar pond.
3. Break-up of outlay/
Expenditure : Rupees in lakhs,
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 15.00 |
| 1987-88 (Actual) | 10.00 |
| 1988-89 (Approved) | 14.75 |
| 1988-89 (Revised) | 14.75 |
| 1989-90 (Proposed) | 15.00 |
4. Physical Targets (1985-90) 1. Acquiring land to an extent of 6,000 sq.mts at suitable site.
2. constructing a solar pond.
3. Purchase of pond site and generating machinery.
4. commissioning of 90 KW generator set.
5. Creation of posts.
- 1987-88 (Achievements) : One post of project Director for this scheme has been filled up. Estimates for 2,000 sq.mts pond earthwork providing pipe line to site office stores, pump house and compound gate have been prepared. Survey instruments for pond construction work have been procured. The partitioning wall for the 500 sq.mts pond has been designed and tender documents for 500 sq.mts pond including Anti-termite treatment have been prepared.
- 1988-89 (Target) : Commissioning of 500 sq.mts pond installation of instrumentation heating and testing, construction of 2000 sq.mts pond and filling up of 2000 sq.mts pond etc.

1988-89(Likely achievements): Construction of 500 sq.mts pond (Excavation, bund formation, pond bottom insulation, thermocouples for temperature measurements, pond lining with two layers of Low Density Poly Ethylene films),, erection of a borewell for water supply. Award of contract for 1 KW power pack. Construction of site office and stores.

1989-90(Proposed) : Filling of the 500 sq.mts pond with salt solution(Sodium Chloride), establish the gradient zone, pond heating, monitoring and testing. Construction of a 2,000 sq.mts pond(Civil work lining, instrumentation heating and testing). Award of contract for 90 KW power pack.

5. Approved outlay for 1988-89	:	<u>Rupees in lakhs.</u>	
			14.75
6.A.Revised outlay for 1988-89	:		14.75
<u>I.Non-recurring.</u>			
a.Construction of pond			0.99
b. Building			4.02
c. Instruments power pack			2.85
d. Procurement of materials			1.72
			- - -
TOTAL (I)			9.58
			- - -
<u>II.Recurring.</u>			
a. Salaries for existing posts	:		0.88
b. Maintenance of pond	:		4.29
			- - -
TOTAL (II)			5.17
			- - -
TOTAL (I + II)			14.75
B. Details of Physical Targets	:	As given under Column 1988-89 (Likely achievement)	

		<u>Rupees in lakhs</u>
7. A. Proposed outlay for		
1989-90	:	15.00
<u>I. Non-recurring.</u>		
a. Construction of pond	:	0.80
b. Building	:	0.80
c. Instrument power pack	:	2.20
d. Procurement of material	:	6.16
		- - - -
TOTAL (I)		9.96
		- - - -
<u>II. Recurring.</u>		
a. Salaries for existing posts	:	0.96
b. Pond maintenance	:	4.09
		- - - -
TOTAL (II)		5.04
		- - - -
TOTAL (I + II)		15.00
B. Details of Physical Targets.	:	As given above under Column 1989-90 (Target Proposed)
8. Remarks	:	Continuing Scheme.

Sector: Scheme No.3
 NON-CONVENTIONAL Implementing Department:
 SOURCES OF ENERGY DIRECTORATE OF RURAL DEVELOPMENT

1. Name of the Scheme: National Programme on Improved Chulha

2. Objective of the Scheme:

Under the project men and women are trained for propagating the improved technology of cooking on improved chulha. This project also envisages creation of smokeless villages, wherein kitchen in every house will have a modern smokeless chulha, which will reduce the fuel consumption by 25% to 50% and provide a smoke free and healthy atmosphere for the lady of the house

3. Break-up of Outlay/Expenditure

1985-90 (Approved)	10.00
1987-88 (Actuals)	1.00
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1988-89 (Proposed)	1.00

4. Physical Targets/Achievements

1985-90 (Target)	25 Training Course 600 Chulhas
1987-88 (Actuals)	6 Training Course 1565 Chulhas
1988-89 (Target)	2 Training Course 2000 Chulhas
1988-89 (Revised)	2 Training Course 1400 chulhas
1989-90 (Proposed)	Nil Training Course 1750 chulhas

5. Approved outlay for 1988-89 Rs.1.00 lakhs

5. Revised outlay for 1988-89 Rs.1.00 lakhs

a) Details of expenditure

I. NON-RECURRING

i) Organizing Training Course	0.16
ii) Construction and installation of chulhas and self employed worker	0.84

 1.00

II. Recurring: Nil

Total I + II 1.00

b) Details of physical targets

i) Organising of Training Course 2

ii) Construction and installation of improved chulhas 1400

7. a) Proposed outlay for 1989-90 ₹.1.00 lakhs

b) Details of expenditure

1. NON-RECURRING

i) Construction and installation of chulhas, self employed worker 1.00

II. RECURRING Nil

Total I + II 1.00

c) Details of physical targets

i) Construction and installation of improved chulhas 1750

8. Remarks: Continuing Scheme

SECTOR : INDUSTRIES

SCHEME NO.1
IMPLEMENTING DEPT. INDUSTRIES

1. Name of the Scheme : Strengthening of the Directorate of Industries.
2. Objective of the Scheme : During VII Plan period it is programmed to encourage 1250 SSIs at the rate of 250 units each year. During the year 1988-89 sofar (as on 31.8.88) 140 units started functioning. To achieve the above target 20 new posts have been approved in VII Five Year Plan. Out of which 13 posts have already been created and filled up.

3. Break up of Outlay/
Expenditure :

	<u>Total</u>
	(Rs. in lakhs)
1985-90 (Approved)	14.88
1987-88 (Actuals)	2.85
1988-89 (Approved)	3.26
1988-89 (Revised)	3.23
1989-90 (Proposed)	3.74

4. Physical Targets/
Achievements :

1985-90 (Targets)

(i) Creation of Posts	: 20
(ii) Purchase of Ambassador Car	: 1
(iii) Installation of Computer	: 1
(iv) Installation of Telephone	: 1
(v) Purchase of furniture for the new staff	:
(vi) Purchase of Typewriters	: 2
(vii) Purchase of Motor Cycle	: 2

1987-88 (Achievement)

(i) Maintenance of newly Created posts	:	14
(ii) Purchase of Typewriter	:	2
(iii) Purchase of Motor Cycle	:	1
(iv) Purchase of furnitures	:	

1988-89 (Targets)

(i) Maintenance of posts	:	14
(ii) Purchase of Typewriter	:	2
(iii) Purchase of Furniture	:	

1988-89 (Likely Achievement)

(i) Maintenance of Posts	:	13
(ii) Purchase of Typewriter	:	2
(iii) Purchase of furniture	:	

1989-90 (Target)

(i) Maintenance of posts	:	14
(ii) Purchase of Fixograph	:	3

5. Approved Outlay for 1988-89 : Total Rs. 3.26 lakhs

6. a) Revised Outlay for 1988-89 : Total Rs. 3.23 lakhs

b) Details of Expenditure : (Rs. lakhs)

I. NON-RECURRING

(i) Purchase of Typewriter-2	:	0.14
(ii) Tableau work	:	0.10
(iii) Purchase of furniture	:	<u>0.08</u>
Total I		0.32

II. RECURRING

(i) Salaries for existing staff	:	2.41
(ii) Travel Expenses	:	0.14
(iii) P.O.L	:	0.10
(iv) Advertisement	:	<u>0.26</u>
Total II		<u>2.91</u>
Total I & II		<u>3.23</u>

- c) Details of Physical Targets :
- (i) Maintenance of posts :
- (ii) Purchase of Typewriter :
- (iii) Purchase of Furniture :
- (iv) Tableau :

7. a) Proposed Outlay for 1989-90 : Total Rs. 3.74 lakhs
b) Details of Expenditure : (Rs. lakhs)

I. NON-RECURRING

(i) Purchase of Fixograph 3 :	0.24
(ii) Tableau work :	0.10
Total I	0.34

II. RECURRING

(i) Salaries for staff :	2.85
(ii) Travel Expenses :	0.10
(iii) P.O.L :	0.10
(iv) Advertisement :	0.35
Total II	3.40
Total I & II	3.74

- c) Details of Physical Targets :
- (i) Maintenance of posts :
- (ii) Purchase of Fixograph :
- (iii) Tableau :

8. Remarks : Continuing Scheme.

SECTOR : INDUSTRIES

SCHEME NO.2

IMPLEMENTING DEPT. : INDUSTRIES

1. Name of the Scheme : Strengthening of District Industries Centre, Pondicherry

2. Objective of the Scheme : The District Industries Centre provides all services and support required by the Small entrepreneurs including identification of suitable schemes, preparation of feasibility reports, arrangements for supply of machinery & equipments, information on raw materials, credit facilities & assist in marketing and provide all the inputs needed for setting up small scale and village industries at one place. The expenditure on core staff under the scheme is met out of 100% Central Assistance. The supporting staff numbering 57 are covered under the Plan side.

3. Break up of Outlay/
Expenditure : TOTAL
(Rs. lakhs)

1985-90 (Approved)	: 71.74
1987-88 (Actuals)	: 10.08
1988-89 (Approved)	: 13.00
1988-89 (Revised)	: 11.19
1989-90 (Proposed)	: 16.45

4. Physical Targets/
Achievements :

1985-90 (Targets)	: Creation of 18 new posts; purchase of vehicle & typewriters.
1987-88 (Achievements)	: Creation of 7 new posts; purchase of 1 Ambassador Car; installation of telephone at Mahe; purchase of furniture & typewriter for this office.

1988-89 (Target) : Fixograph & Furniture
 1988-89 (Likely Achievement) : -do-
 1989-90 (Target) : Purchase of Moped; Purchase
 of furniture, typewriters & duplicator.

5. Approved Outlay for 1988-89 : Total Rs.13.00 lakhs

6. a) Revised Outlay for 1988-89: Total Rs.11.19 lakhs

b) Details of Expenditure : (Rs. in lakhs)

I. NON-RECURRING

(i) Purchase of fixograph-1 :	0.08
(ii) Purchase of furniture & typewriter :	0.34
Total I	<u>0.42</u>

II - RECURRING

(i) Salaries for existing posts :	6.65
(ii) Salaries for new post provision for 3 months :	0.06
(iii) Salaries for transfer of 20 posts from CSS to plan provision for 3 months :	1.06
(iv) Wages :	0.49
(v) Travelling expenses :	0.11
(vi) Office Expenses :	1.77
(vii) Rent :	0.18
(viii) Advertisement & Publicity :	0.41
(ix) Scholarship & Stipend :	<u>0.04</u>
Total II	<u>10.77</u>
Total I & II	<u>11.19</u>

c) Details of Physical Target : Maintenance of existing post and creation of 1 new post of Store Keeper Gr.III purchase of fixograph-1 & furniture.

7. (a) Proposed Outlay for
1989-90 : Total Rs.16.87

(b) Details of Expenditure

<u>I. NON-RECURRING</u>	(Rs. in lakhs)
(i) Purchase of 1 Moped :	0.06
(ii) Purchase of furniture :	0.15
(iii) Purchase of 2 Type- writers :	0.12
(iv) Purchase of dupli- cator :	0.12
	<u>0.45</u>
 <u>II. RECURRING</u>	
(i) Salaries for existing posts :	11.91
(ii) Wages :	0.51
(iii) Travelling Expenses :	0.20
(iv) Office Expenses :	2.52
(v) Rent :	0.23
(vi) Advertisement & Publicity :	0.58
(vii) Scholarship & Stipend :	0.05
Total II	<u>16.00</u>
Total I & II	<u>16.45</u>

c) Details of Physical
Targets

1. Maintenance of posts
2. Purchase of furniture
3. Purchase of Moped
4. Purchase of 1 duplicator
5. Purchase of 2 Typewriter

8. Remarks

: Continuing Scheme.

SECTOR: INDUSTRIES

SCHEME NO.: 3.

IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of the Scheme : Training
2. Objective of the Scheme : The scheme is intended to impart training to educated unemployed youth, to make them acquire basic skill in various trades and to start industry of their own or to have better employment opportunity which solves unemployment problem.
3. Break up of outlay/expenditure :

	TOTAL	SCs
	(Rs. in lakhs)	
1985-90 (Approved) :	6.00	0.98
1987-88 (Actuals) :	2.98	0.60
1988-89 (Approved) :	3.00	0.71
1988-89 (Revised) :	3.00	0.70
1989-90 (Proposed) :	3.00	0.30
4. Physical Targets/Achievements :

	TOTAL	SCs
1985-90 (Target) :	300 Trainees	48
1987-88 (Achievement) :	139 "	32
1988-89 (Target) :	100 "	15
1988-89 (Likely Achievement) :	100 "	15
1989-90 (Target) :	120 "	15
5. Approved Outlay for 1988-89 : Rs.3.00 lakhs 0.71 lakhs
6. a) Revised Outlay for 1988-89 : Rs.3.00 lakhs 0.70 lakhs
 - b) Details of Expenditure :

	TOTAL	SCs
	(Rs. lakhs)	
<u>I. NON-RECURRING</u> :	NIL	NIL
<u>II. RECURRING</u>		
i) Stipend :	2.70	0.65
ii) Wastage & raw material :	0.30	0.05
Total I & II :	3.00	0.70
 - c) Details of Physical Target : 100 Trainees 15
7. a) Proposed Outlay for 1989-90 : Rs.3.00 lakhs 0.30 lakhs
 - b) Details of Expenditure :

	TOTAL	SCs
	(Rs. lakhs)	
<u>I. NON-RECURRING</u> :	NIL	NIL
<u>II. RECURRING</u>		
i) Stipend :	2.70	0.25
ii) Wastage & raw materials :	0.30	0.05
Total I & II :	3.00	0.30
 - c) Details of Physical Target : 120 Trainees 15
8. Remarks : Continuing Scheme.

SECTOR : INDUSTRIES

SCHEME NO.4

IMPLEMENTING DEPT: INDUSTRIES

1. Name of the Scheme : Management Training for Industrialists

2. Objective of the Scheme : The scheme is meant to impart training to Small Scale Industrialists for achieving higher degree of efficiency in managing their industry thereby achieving higher productivity. The training is arranged through established institutions like Pondicherry Productivity Committee, Thiruchirapally Productivity Council, Management Associations, Small Industries Service Institute, Small Industry Extension Training Institute etc. 90% of the fees charged by such organisations for training will be met by the Government under this Scheme and the remaining 10% will be borne by the industrialists concerned.

3. Break up of Outlay/
Expenditure :

	<u>TOTAL</u>	<u>SCs</u>
	(Rupees in lakhs)	
1985-90 (Approved)	5.00	1.00
1987-88 (Actuals)	0.44	0.10
1988-89 (Approved)	0.30	-
1988-89 (Revised)	0.20	-
1989-90 (Proposed)	0.50	

4. Physical targets/
achievements :

	<u>TOTAL</u>	<u>SCs</u>
1985-90 (Target)	500 Industrialists	125
1987-88 (Achievement)	134 "	13
1988-89 (Target)	50 "	-
1988-89 (Likely Achievement)	50 "	-
1989-90 (Target)	60 "	-

5. Approved outlay for
1988-89 : TOTAL- Rs.0.30 lakhs
For SCs - Rs. NIL

6. a) Revised Outlay for 1988-89 : TOTAL - Rs. 0.10 lakhs
FOR SCs : Rs. NIL
- b) Details of Expenditure : TOTAL SCs
- I. NON-RECURRING : NIL NIL
- II. RECURRING Subsidy : 0.20 -
- c) Details of Physical targets : 50 Industrialists
7. a) Proposed outlay for 1989-90 : TOTAL - Rs. 0.50 lakhs
FOR SCs : Rs. NIL
- b) Details of Expenditure : TOTAL SCs
- I. NON-RECURRING : NIL NIL
- II. RECURRING : 0.50 -
- c) Details of Physical targets : 60 Industrialists
8. Remarks : Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No.5

IMPLEMENTING DEPT.: INDUSTRIES

1. Name of the Scheme : Subsidy for Power Tariff
2. Objective of the Scheme : The aim of the scheme is to grant subsidy to both HT & LT consumer industries set up in this Territory on the power tariff paid by them. The subsidy is paid at the following rates for a period of 5 years from the date of starting production (i) For the 1st 3 years 33 1/3% of the actual tariff paid.
(ii) For the 4th year 20% of the actual tariff paid.
(iii) For the 5th year 10% of the actual tariff paid.

During the year 1988-89 so far 78 industrial units have been granted power subsidy at a total amount of Rs.220.00 Lakhs.

3. Break up of Outlay/Expenditure:	TOTAL	SCs.
	(Rs. In Lakhs)	
1985-90 (Approved) :	175.00	-
1987-88 (Actuals) :	150.00	0.21
1988-89 (Approved) :	220.00	50.00
1988-89 (Revised) :	220.00	50.45
1989-90 (Proposed) :	320.00	52.75

4. physical Targets/Achievements:	TOTAL	SCs.
1985-90 (Targets) :	500 Units	-
1987-88 (Achievement) :	119 "	1 Unit
1988-89 (Target) :	100 "	10 Units
1988-89 (Likely achievement)	110 "	10 "
1989-90 (Target) :	120 "	10 Units

5. Approved Outlay for 1988-89: total Rs.220.00 lakhs
FOR SCs - Rs.50.00 lakhs

	<u>TOTAL</u>	<u>SCs.</u>
	(Rs. In lakhs)	
6. a) Revised Outlay for 1988-89	220.00	50.45
b) Details of Expenditure :		
I. <u>NON-RECURRING</u> :	NIL	NIL
II. <u>RECURRING</u> :		
Subsidy :	220.00	50.45
c) Details of Physical Targets:	110 Units	10 Units
(No. of Units to be assisted)		
7. a) Proposed outlay for 1989-90 :	TOTAL Rs. 320.00 lakhs FOR SCs - Rs. 52.75 lakhs	
b) Details of Expenditure :	<u>TOTAL</u>	<u>SCs</u>
I. <u>NON-RECURRING:</u> :	NIL	NIL
II. <u>RECURRING</u> :	320.00	52.75
Total (I + II) :	----- 320.00	----- 52.75
c) Details of Physical Targets	120 Units	10 Units
8. Remarks	: Continuing Scheme.	

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SECTOR: INDUSTRIES

Scheme No.: 7

Implementing Dept. INDUSTRIES

1. Name of the Scheme : Marketting Assistance to Sales Emporia.
2. Objective of the Scheme : Under the scheme, for the products manufactured by the local cottage industries & tiny sector units, a Sales Rebate of 10% on the sale value is allowed to face keen competition from outside manufacturers. These products should be sold through Sales Emporia duly recognised by the Government of Pondicherry. For the year 1987-88 only one Sales Emporia viz. POMCO was availing this benefit. For the year 1988-89 this incentive is proposed to be continued for the POMCO & Sarvodaya Sangh.

3. Break up of outlay/expenditure	<u>Total</u>	<u>SCs.</u>
	(Rs. In Lakhs)	
1985-90 (Approved) :	2.00	0.38
1987-88 (Actuals) :	0.25	--
1988-89 (Approved) :	0.15	--
1988-89 (Revised) :	0.10	--
1989-90 (Proposed) :	0.20	--

4. Physical Targets/Achievements	<u>Total</u>	<u>SCs.</u>
1985-90 (Target) :	200 Units	16 Units
1987-88 (Achievement) :	4 "	--
1988-89 (Target) :	8 "	--
1988-89 (Likely Achievement) :	5 "	--
1989-90 (Target) :	5 "	--

5. Approved Outlay for 1988-89 : TOTAL Rs.0.15 lakhs
FOR SCs - NIL

	<u>Total</u>	<u>SCs.</u>
	(Rs. In Lakhs)	
6. a) Revised Outlay for 1988-89	0.10	NIL
b) Details of Expenditure		
I. NON-RECURRING :	NIL	NIL
II. RECURRING :		
Sales Rebate :	0.10	NIL
c) Details of Physical Targets	5 Units	--
7. a) Proposed Outlay for 1989-90 : TOTAL Rs.0.20 l khs FOR SCs - NIL		
b) Details of Expenditure	<u>TOTAL</u>	<u>SCs</u>
I. NON-RECURRING :	NIL	NIL
II. RECURRING :		
Sales Rebate :	0.20	--
c) Details of Physical Target	5 Units	--
8. Remarks	: Continuing Scheme	

SECTOR: INDUSTRIES

Scheme No.8

Implementing Dept.:INDUSTRIES

1. Name of the Scheme : Modernisation of Cottage Industries.
2. Objective of the Scheme : For improving the productivity and quality of the products manufactured by the Cottage and Tiny Sector Industries, the machinery, equipment and tools and dies have to be modernised. The scheme provides incentive on the form of grant at the rate of 33 1/3% on the cost of machineries etc., required by the units for modernisation subject to a maximum of Rs.3,000/- per unit. The subsidy is meant only for the additional item of machinery and equipments procured essentially for modernisation. There is no response from the village artisans for the scheme. Hence no person is envisaged for 1989-90.

3. Break up of Outlay/Expenditure		<u>Total</u>	<u>SCs.</u>
		(Rs. In Lakhs)	
1985-90 (Approved)	:	0.80	0.16
1987-88 (Actuals)	:	--	--
1988-89 (Approved)	:	0.01	--
1988-89 (Revised)	:	--	--
1989-90 (Proposed)	:	0.01	--

4. Physical Targets/Achievements

1985-90 (Target)	:	45 Units	11 Units
1987-88 (Achievement)	:	Nil	Nil
1988-89 (Target)	:	1 Unit	Nil
1988-89 (Likely achievement)	:	Nil	Nil
1989-90 (Target)	:	1 Unit	Nil

Total SCs.
(Rs. In Lakhs)

5. Approved outlay for 1988-89 0.01 NIL

	<u>Total</u>	<u>SCs.</u>
	(Rs. in Lakhs)	
6. a) Revised Outlay for 1988-89	NIL	NIL
b) Details of expenditure :		
I. NON-RECURRING :	NIL	NIL
II. RECURRING :		
Subsidy :	NIL	NIL
c) Details of physical targets	NIL	NIL
7. a) Proposed outlay for 1989-90	0.01	NIL
b) Details of expenditure :	<u>TOTAL</u>	<u>SCs</u>
	(Rs. lakhs)	
I. NON-RECURRING :	NIL	NIL
II. RECURRING :		
Subsidy :	0.01	--
c) Details of physical targets	1 unit	--
8. Remarks	: Continuing Scheme.	
	Due to lack of response, inspite of strenuous efforts by District Industries Centre, the token provision made in agreed outlay is withdrawn.	

SECTOR: INDUSTRIES

Scheme No.9

Implementing Dept.: INDUSTRIES

1. Name of the Scheme : Study Tour of Small Industrialists.
2. Objective of the Scheme : The Scheme gives chance to local industrialists to study the latest trends, advancements and improved technology adopted by the industries situated in industrially developed areas of the other States & helps them in running their industries more profitably by applying such modern techniques. The assistance proposed under this scheme is in the form of to & fro charges on travel for the participants limited to II Class train fare and incidental expenses as admissible by the Government for the participants.

3. Break up outlay/expenditure :	Total (Rs. In Lakhs)	SCs.
1985-90 (Approved) :	0.50	0.10
1987-88 (Actuals) :	0.10	0.02
1988-89 (Approved) :	0.10	--
1988-89 (Revised) :	0.10	--
1989-90 (Proposed) :	0.10	--
4. Physical targets/achievement	<u>Total</u> (Industrialists)	<u>SCs.</u>
1985-90 (Target) :	100	20
1987-88 (Achievement) :	19	1
1988-89 (Target) :	20	--
1988-89 (Likely achievement)	20	--
1989-90 (Target) :	20	--
	(Rs. In Lakhs)	
5. Approved outlay for 1988-89 :	0.10	Nil
6. a) Revised outlay for 1988-89	0.10	Nil
b) Details of expenditure :	<u>TOTAL</u> (Rs. lakhs)	<u>SCs</u>
I. NON-RECURRING :	NIL	Nil
II. RECURRING:		
Tour Expenses :	0.10	Nil
c) Details of Physical Targets	20.00	Nil
7. a) Proposed outlay for 1989-90	0.10	Nil
b) Details of expenditure :	<u>TOTAL</u> (Rs. lakhs)	<u>SCs</u>
I. NON-RECURRING :	Nil	Nil
II. RECURRING: Tour Expenses	0.10	Nil
c) Details of physical targets	20	Nil
8. Remarks :	Continuing Scheme	

SECTOR INDUSTRIES

Scheme No.10

Implementing Dept.: INDUSTRIES

1. Name of the Scheme : Conducting of market meets & participation in exhibition & Trade Fairs.
2. Objective of the scheme : By participating in market meets, trade fairs, exhibitions conducted in metropolitan cities, big towns in other States & Union Territory and on special occasions, the tiny sector and cottage industrial units can avail the opportunity for Display & Sales of their products & to secure orders from outsiders. This will help them to increase their marketability and thereby increase production. The cost towards rent for stalls, decoration, display and transport of goods & posting of staff and other miscellaneous incidental expenses such as TA/DA of the industrialists who are participating during such exhibition will be met by the District Industries Centre under this Scheme.

3. Break up of outlay/expenditure	<u>Total</u>	<u>SCs.</u>
	(Rs. In Lakhs)	
1985-90 (Approved) :	12.75	2.55
1987-88 (Actuals) :	0.80	0.30
1988-89 (Approved) :	2.50	0.65
1988-89 (Revised) :	2.00	0.65
1989-90 (Proposed) :	3.00	0.75
4. physical targets/achievements	<u>Total</u>	<u>SCs.</u>
1985-90 (Target) :	175 Units	35
1987-88 (Achievement) :	30 "	6
1988-89 (Target) :	30 "	6
1988-89 (Likely achievement)	120 "	10
1989-90 (Target) :	50 "	5
	<u>Total</u>	<u>SCs.</u>
	(Rs. In lakhs)	
5. Approved outlay for 1988-89	2.50	0.65

	<u>Total</u>	<u>SCs</u>
	(Rs. In Lakhs)	
6. a) Revised outlay for 1988-89	2.00	0.65
b) Details of expenditure :	<u>TOTAL</u>	<u>SCs</u>
	(Rs. lakhs)	
I. NON-RECURRING :	Nil	Nil
II. RECURRING		
Other expenditure	2.00	0.65
c) Details of physical targets:	120 Units	10 Units
	(Rs. In Lakhs)	
7. a) Proposed outlay for 1989-90	3.00	0.75
b) Details of expenditure :	<u>TOTAL</u>	<u>SCs</u>
	(Rs. lakhs)	
I. NON-RECURRING :	Nil	Nil
II. RECURRING :		
Other expenditure :	3.00	0.75
c) Details of physical targets:	50 Units	5 Units
8. Remarks	: Continuing Scheme.	

SECTOR: INDUSTRIES

SCHEME NO: 12

IMPLEMENTING DEPARTMENT : INDUSTRIES

1. Name of the Scheme : Motivation of SC/ST Entrepreneurs to start Industries.
2. Objective of the Scheme : Under this scheme the following additional incentives exclusively for SC/ST entrepreneurs are granted to enthuse them to start new Industries.
- (i) Rent Subsidy: For setting up of Industries in the sheds/plots in the industrial estate of this department and of the PIPDIC for a period of 5 years as detailed below:
- a) for the first 2 years 50% subsidy
- b) for the third year 40% Subsidy
- c) for the fourth and fifth years 25% subsidy
- (ii) Interest Subsidy: For the loans received towards purchase of fixed assets and for the working capital to the extent of the difference between the actual rate charged by the PIPDIC or any other financial institution viz. Scheduled Banks at concessional rate of 5 1/2% for a period of 5 years. However, the amount of subsidy in each case should not exceed Rs.20,000/- in any one year.
- (iii) Special Investment Subsidy: Special Investment subsidy at 10% in addition to the 25% Central Investment Subsidy (subject to continuation of Central Investment Subsidy scheme beyond 30.9.88) subject to a maximum of Rs.10.00 lakhs over and above the 25% Central Investment Subsidy. In any case, both the subsidies will be limited to Rs.35.00 lakhs in each case.

3. Break up of the Outlay/Expenditure:	<u>TOTAL</u>	<u>SCs</u>
	(Rupees in Lakhs)	
1985-90 (Approved) :	13.00	13.00
1987-88 (Actuals) :	0.05	0.05
1988-89 (Approved) :	1.10	1.10
1988-89 (Revised) :	0.60	0.60
1989-90 (Proposed) :	2.00	2.00

4. Physical Targets/Achievements :	<u>TOTAL</u>	<u>SCs</u>
1985-90 (Targets) :	65 Units	65
1987-88 (Achievement) :	1 "	1
1988-89 (Target) :	3 "	3
1988-89 (Likely Achievement) :	3 "	3
1989-90 (Target) :	3 "	3

5. Approved Outlay for 1988-89 :	<u>TOTAL</u>	<u>SCs</u>
	(Rupees in lakhs)	
	1.10	1.10

6. a) Revised Outlay for 1988-89	:	<u>TOTAL</u> 0.60	<u>SCs</u> 0.60
b) Details of Expenditure	:	<u>TOTAL</u> (Rupees in Lakhs)	<u>SCs</u>
I. Non-Recurring	:	Nil	Nil
II. <u>Recurring</u>	:		
Rent Subsidy, Interest subsidy, Investment subsidy	:	0.60	0.60
Total (I+II)	:	<u>0.60</u>	<u>0.60</u>
c) Details of Physical Targets	:		
No. of units to be assisted	:	3 units	3 units
7. a) Proposed for 1989-90	:	<u>TOTAL</u> (Rupees in lakhs) 2.00	<u>SCs</u> 2.00
b) Details of Expenditure	:		
I. Non-Recurring	:	Nil	Nil
II. <u>Recurring</u>	:		
Rent subsidy Interest subsidy Investment subsidy	:	2.00	2.00
Total (I+II)	:	<u>2.00</u>	<u>2.00</u>
c) Details of Physical Targets::	:		
No. of units to be assisted	:	3 units	3 units
8. Remarks:	:	Continuing scheme.	

SECTOR : INDUSTRIES

SCHEME NO. 15

IMPLEMENTING DEPARTMENT : INDUSTRIES

1. Name of the Scheme : Development of Handicrafts
2. Objective of the scheme : Under this Scheme, training is imparted in various art of handicrafts to selected candidates by engaging Mastercrafts person either from local discipline or on interstate basis. The trainees will be paid honorarium & rent subsidy for the premises besides compensation for wastage of raw materials. On completion of the training the trainees are provided with free tool kits worth Rs.500/- each so as to set up their own units. Handicrafts week is celebrated every year to coincide with All India Celebration in an elaborate manner when wide publicity is given for sales of handicrafts product. During the occasion a special sales rebates of 10% is allowed and participating crafts person are given T.A./D.A. Selected handicrafts person are honoured by awarding cash prizes along with a Tamarapatra. Grants are given for running the Sales Emporia set up by Registered institutions/Government Corporations/Boards in the forms of subsidies to boost the sales of handicrafts products on a tapering basis.

3. Break up of outlay/expenditure :	<u>TOTAL</u> (Rupees in lakhs)	<u>SCs</u>
1985-90 (Approved)	22.00	4.39
1987-88 (Actuals)	4.67	0.98
1988-89 (Approved)	5.00	0.90
1988-89 (Revised)	5.00	0.90
1989-90 (Proposed)	5.50	0.90

4. Physical targets/achievements :		
1985-90 (Target)	800 Trainees	160
1987-88 (Achievement)	125	" 32
1988-89 (Target)	160	" 32
1988-89 (Likely Achievement)	160	" 32
1989-90 (Target)	160	" 32

(Rupees in lakhs)

5. Approved outlay for 1988-89	: Total: Rs.5.00/For SC:0.90
6. a) Revised outlay for 1988-89	: Total: Rs.5.00/For SC:0.90

b) Details of expenditure :	<u>TOTAL</u> (Rupees in lakhs)	<u>SCs</u>
-----------------------------	-----------------------------------	------------

I. Non-Recurring	: Nil	Nil
II. <u>Recurring</u>		
a) Salaries	: 1.42	0.28
b) Stipend	: 2.18	0.38
c) Rent subsidy	: 0.09	0.02
d) Other charges	: 1.31	0.22
TOTAL	: 5.00	0.90

c) Details of Physical targets :	160	32
No. of persons to be trained		

7. a) Proposed outlay for 1989-90	:	Total Rs.5.50 lakhs	:
b) Details of expenditure	:	For Scs Rs.0.90 lakhs	:
		<u>TOTAL</u> <u>SCs</u>	
		(Rupees in Lakhs)	
I. Non-Recurring	:	Nil	Nil
II. <u>Recurring</u>			
a) Salaries	:	1.71	0.28
b) Stipend	:	1.75	0.38
c) Rent Subsidy	:	0.09	0.02
d) Other Charges	:	1.95	0.22
		-----	-----
TOTAL	:	5.50	0.90
		-----	-----
c) Details of physical targets	:	160 Nos.	32 Nos.
No. of persons to be trained			
8. Remarks	:	Continuing Scheme	

SECTOR : INDUSTRIES

SCHEME NO. 16

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of the Scheme : Development of Khadi & Village Industries Board
2. Objective of the Scheme : The Pondicherry Khadi & Village Industries Board is given the grant under the scheme for the purchase of land, building and equipments, administrative expenses and reimbursement of Sales Rebate allowed for sale of Khadi & Village Industries products of every year.
3. Break up of Outlay/Expenditure :

	<u>TOTAL</u>	<u>SCs</u>
	(Rupees in lakhs)	
1985-90 (Approved)	142.50	57.36
1987-88 (Actuals)	31.50	20.00
1988-89 (Approved)	60.00	20.00
1988-89 (Revised)	60.00	20.00
1989-90 (Proposed)	45.00	20.00
4. Physical Targets/Achievements :

1985-90 (Target)	: This scheme relates to payment of administrative charges to PKVIB, Sales rebates to Khadi & rebates on the sale of village industries products, purchase of land, construction of building, etc.
1987-88 (Achievement)	: Grant is paid to PKVIB.
1988-89 (Target)	: Payment of administrative charges to PKVIB, sales rebate to Khadi & Village industries products, purchase of land, construction of building, purchase of furniture & equipments.
1988-89 (Likely Achievement)	: -do-
1989-90 (Target)	: Administrative expenses & sales rebate.
5. Approved Outlay for 1988-89 : Total Rs.60.00 lakhs
For SCs Rs.20.00 lakhs
6. a) Revised Outlay for 1988-89 : Total Rs.60.00 lakhs
For SCs Rs.20.00 lakhs

b) Details of Expenditure	:	<u>TOTAL</u>	<u>SCs</u>
I <u>NON-RECURRING</u>			
Purchase of land, furniture, equipment & construction of building	:	15.95	10.00
II. <u>RECURRING</u>			
Administrative expenses & Sales Rebates	:	44.05	10.00
Total I & II	:	<u>60.00</u>	<u>20.00</u>
7. a) Proposed Outlay for 1989-90	:	Total Rs.45.00 lakhs For SCs Rs.20.00 lakhs	
b) Details of Expenditure	:		
I. <u>Non-Recurring</u>	:	Nil	Nil
II. <u>Recurring</u> : Administra- tive expenses & Sales Rebate	:	45.00	20.00
c) Details of Physical Target	:	Administrative Expenses & Sales Rebate.	
8. Remarks	:	Continuing Scheme.	

SECTOR: INDUSTRIES

SCHEME NO.17

IMPLEMENTING DEPARTMENT : INDUSTRIES

1. Name of the Scheme : Development of Coir Industries
2. Objective of the Scheme : Under the Scheme, training is imparted in Coir mat and matting and coir rope for a maximum period of one year/ 6 months at Registered Co-operative Society and Private Industries. The trainees will be paid monthly stipend and instructors paid honorarium and rent subsidy and compensation towards wastage of raw materials.
3. Break up of outlay/expenditure :
- | | TOTAL
(Rupees in lakhs) | SCs |
|--------------------|----------------------------|------|
| 1985-90 (Approved) | 2.40 | 0.45 |
| 1987-88 (Actuals) | 0.48 | 0.22 |
| 1988-89 (Approved) | 0.50 | 0.09 |
| 1988-89 (Revised) | 0.43 | 0.15 |
| 1989-90 (Proposed) | 0.50 | 0.10 |
4. Physical targets/achievements :
- | | | |
|------------------------------|-------------|----|
| 1985-90 (Target) | 100 persons | 20 |
| 1987-88 (Achievement) | 35 " | 16 |
| 1988-89 (Target) | 20 " | 4 |
| 1988-89 (Likely achievement) | 30 " | 15 |
| 1989-90 (Target) | 30 " | 6 |
5. Approved outlay for 1988-89 : Total Rs.0.50 lakhs
For SCs: Rs.0.09 lakhs
6. a) Revised outlay for 1988-89 : Total Rs.0.43 lakhs
For SCs: Rs.0.15 lakhs
- b) Details of expenditure :
- | | TOTAL
(Rupees in lakhs) | SCs |
|-------------------------|----------------------------|------|
| I. Non-Recurring | Nil | Nil |
| II. Recurring | | |
| i) Salaries/Honorarium: | 0.10 | - |
| ii) Stipend | 0.21 | 0.09 |
| iii) Subsidy | 0.04 | 0.02 |
| iv) Other Charges | 0.08 | 0.04 |
| Total (I & II): | 0.43 | 0.15 |
- c) Details of Physical targets : 30 persons 15

7. a) Proposed outlay for 1989-90	:	Total Rs.0.50 lakhs For SCs Rs.0.10 lakhs	
b) Details of expenditure	:	<u>TOTAL</u>	<u>SCs</u>
		(Rupees in lakhs)	
I. Non-Recurring	:	Nil	Nil
II. Recurring	:		
i) Salaries	:	0.11	0.03
ii) Stipend	:	0.23	0.04
iii) Subsidy	:	0.06	0.01
iv) Other Charges	:	0.10	0.02
		-----	-----
TOTAL (I & II)		0.50	0.10
c) Details of Physical targets.			
No.of persons to be trained	:	30 persons	6
8. Remarks	:	Continuing Scheme.	

SECTOR: INDUSTRIES

SCHEME NO.: 18.

IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of the scheme : Share Capital Contribution to Pondicherry Textile Corporation Limited.

2. Objective of the Scheme : The aim of the scheme is to strengthen the share capital base of the Pondicherry Textile Corporation in order to enable to meet its financial requirements consequent on taking over of sick APT Mills. So far a sum of Rs.530 lakhs has been given as share capital contribution to PTC. A sum of Rs.4.50 lakhs has been declared and paid as dividend for the year ending 31-3-87. The Dividend for the remaining period is also awaited from the Corporation.

During 1986-87, Rs.7.51 crores worth of textiles were exported as against total sales of Rs.16.48 crores. Similarly for 1987-88 Rs.15.47 crores worth of textiles were exported as against domestic sales of Rs.14.93 crores.

The Corporation has now undertaken the Modernisation of the Mill by installing imported machineries to boost the production and also to meet the growing export demand. Hence it is proposed to strengthen the share capital base during 1989-90, towards modernisation.

3. Break up of outlay/expenditure	:	<u>TOTAL</u> (Rs. lakhs)
1985-90 (Approved)	:	--
1987-88 (Actuals)	:	200.00
1988-89 (Approved)	:	200.00
1988-89 (Revised)	:	250.00
1989-90 (Proposed)	:	400.00

4. Physical Targets/Achievements	:	
1985-90 (Target)	:) Payment of Share Capital
1987-88 (Achievement)	:) Contribution to Pondi-
1988-89 (Target)	:) chery Textiles
1988-89 (Likely Achievement)	:) Corporation.
1989-90 (Target)	:)

5. Approved Outlay for 1988-89 : Total Rs.200.00 lakhs

a) Revised Outlay for 1988-89 : Total Rs.250.00 lakhs

6. b)Details of Expenditure	:	<u>TOTAL</u> (Rs. Lakhs)
<u>I.NON-RECURRING</u>		
Payment of Share Capital to PTC.	:	250.00
<u>II.RECURRING</u>	:	NIL
Total (I & II)	:	<u>250.00</u>
c)Details of Physical Targets	:	Payment of share capital contribution to PTC.
7. a)Proposed Outlay for 1989-90	:	Total Rs.400.00 Lakhs
b)Details of Expenditure	:	<u>TOTAL</u> (Rs. Lakhs)
<u>I.NON-RECURRING</u>		
Payment of Share Capital to PTC.	:	400.00
<u>II.RECURRING</u>	:	NIL
Total (I & II)	:	<u>400.00</u>
c)Details of Physical Targets	:	Payment of share capital to PTC.
8. Remarks	:	Continuing Scheme.

SECTOR: INDUSTRIES

SCHEME NO. 19

IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of the scheme : Development of Industrial Estate & Construction of office building.
2. Objective of the Scheme : It is proposed to undertake the work of remetalling and soling of roads to the Industrial Estate, Thattanchavady, Pondicherry and proposed to undertake sinking of borewell and Infiltration well at Manapet and Karaikal respectively during the year 1988-89. For the Next financial year i.e. 1989-90 the construction of conference-cum-Exhibition hall in the first floor of DIC and construction of 1st floor in the existing Administrative Block of Karaikal, the spill over work of the internal roads and drainage is proposed to meet out.
3. Break up of Outlay/Expenditure:

	TOTAL
	(Rs. Lakhs)
1985-90 (Approved)	: 3.00
1987-88 (Actuals)	: 1.67
1988-89 (Approved)	: 2.00
1988-89 (Revised)	: 5.88
1989-90 (Proposed)	: 10.00
4. Physical Targets/Achievements :

1985-90 (Target)	: Construction of building & Spill over works
1987-88 (Achievement)	: Construction of garages & spill over works
1988-89 (Target)	: Construction of Compound wall garage & spill over works
1988-89 (Achievement)	: Internal roads, infiltration well, sinking of borewell & spill over.
1989-90 (Target)	: Construction of Conference cum-exhibition hall, construction of 1st floor in the Existing Administrative Block at Karaikal and providing of Sodium Vapour lamps in all the Industrial Estates run by Industries Department and spill over works.
5. Approved Outlay for 1988-89 : Rs.2.00 lakhs.

6. a) Revised Outlay for 1988-89 : Total Rs 5.88 lakhs
b) Details of Expenditure : Total
(Rs . In lakhs)

I. NON-RECURRING

Laying of roads	}	5.88
Sinking of infiltration well		
sinking of borewell		

II. RECURRING

NIL

Total (I & II)

5.88

- c) Details of Physical Targets : Laying of roads & sinking of borewell in Rural Industrial Estate, Manapet and sinking of infiltration well in Rural Industrial Estate, Karaikal.

7. a) Proposed Outlay for 1989-90 : Total Rs.10.00 lakhs

- b) Details of Expenditure : Rs. Lakhs

I NON-RECURRING

Construction of conference - cum-Exhibition hall, 1st floor of the existing Administrative Block at Karaikal & providing of Sodium Vapour lamps in all Industrial Estates run by Industries department.	}	10.00

II RECURRING

NIL

Total (I & II)

10.00

- c) Details of Physical Targets : Construction of Conference-cum-Exhibition hall, Construction of first floor in the existing Administrative Block at Karaikal and providing of Sodium Vapour lamps in all the Industrial Estates run by Industries Department and spill over works.

8. Remarks : Continuing scheme:

SECTOR: INDUSTRIES

SCHEME NO: 20

IMPLEMENTING DEPARTMENT : INDUSTRIES

1. Name of the Scheme : Share Capital Investment to PIPDIC Ltd.,
2. Objective of the Scheme : For the speedy growth of industry in the U.T. of Pondicherry, the only Govt. Corporation viz. the Pondicherry Industrial Promotion Development & Investment Corporation is playing a vital role. Upto the end of 31-8-88 the corporation has sanctioned term loan to the tune of Rs.72.50 crores to 1909 industries. At present the corporation is maintaining 3 Industrial Estates at Pondicherry. This corporation has wide variety of activities such as allotment of developed areas, providing of infrastructural facilities, grant of term loans, equity participation in viable projects etc.

To cope up the needs of the entrepreneurs the corporation has decided to set up new Industrial areas one at Pondicherry and one at Karaikal with an estimated cost of Rs.50 lakhs & Rs.30 lakhs respectively. Further it has been proposed to invest Rs.22 lakhs for developmental work in the existing Industrial Estates in a phased manner.

The corporation has proposals to conduct Entrepreneurs Development Programme with a view to develop entrepreneurial skills and to take up commissioning feasibility studies for Industrial units particularly for the tiny sector units with an estimated expenditure of Rs.4 lakhs. A sum of Rs.30 lakhs is proposed to be earmarked towards investment in equity of projects for the year 1989-90. The total requirement of funds required for the year 1989-90 is estimated to Rs.1991 lakhs and resources anticipated is Rs.1350 lakhs leaving a gap of Rs.641 lakhs. To bridge the gap, it is proposed to strengthen the share capital base by Rs.190 lakhs so that the IDBI can also invest share Capital at the rate of 1.25 times of the Govt. Share during 1989-90.

3. Break up of outlay/Expenditure :	<u>Total</u>	<u>SCS</u>
	(Rs. lakhs)	
1985-90 (Approved)	306.00	192.58
1987-88 (Actuals)	80.00	48.00
1988-89 (Approved)	100.00	48.00
1988-89 (Revised)	100.00	48.00
1989-90 (Proposed)	190.00	82.23

4. Physical Targets/Achievements	:)	
1985-90 (Targets)	:)	Payment of Share Capital
1987-88 (Achievement)	:)	Contribution to PIPDIC
1988-89 (Target)	:)	
1988-89 (Likely Achievement)	:)	
1989-90 (Target)	:)	

5. Approved Outlay for 1988-89	:	Total Rs.100/- lakhs
	:	For SCs Rs.48.00 lakhs
6. a) Revised Outlay for 1988-89	:	Total Rs.100.00 lakhs
b) Details of Expenditure	:	For SCs Rs.48.00 lakhs

I. NON-RECURRING

Share Capital Contribution	100.00	48.00
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II. RECURRING

Total (I & II)

NIL	NIL
-----	-----
100.00	48.00
-----	-----

c) Details of physical Targets	:	Share Capital Contribution to PIPDIC.
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7. a) Proposed Outlay for 1989-90	:	Total Rs.190.00 lakhs
	:	For SCs Rs.82.23 lakhs

b) Details of Expenditure	:	<u>Total</u>	<u>SCs</u>
	:	(Rs. Lakhs)	

I. NON-RECURRING

Share Capital Contribution	:	190.00	82.23
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II. RECURRING

Total (I & II)

NIL	NIL
-----	-----
190.00	82.23
-----	-----

c) Details of Physical Targets	:	Share Capital Contribution to PIPDIC
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8. Remarks	:	Continuing Scheme.
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SECTOR : COOPERATION (HANDLOOM)

Scheme No. 1

Implementing Department:
Cooperative

1. Name of the Scheme : State participation in the Share Capital of Weavers Cooperatives.
2. Objective of the Scheme: The scheme is intended to increase the owned funds of the Apex and Primary Weavers Coop. Societies so as to obtain the required working capital from the financing bank by providing necessary margin for their borrowing and to augment the borrowing power based up on the net disposable resources of the societies concerned.

3. Break up of outlay/
Expenditure

(Rs. in lakhs)

1985-90 (Approved)	30.00
1987-88 (Actuals)	3.00
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	1.65

4. Physical Target/Achievements

1985-90 (Target)	1 Apex and 11 primaries
1987-88 (Achievement)	1 Apex 12 societies
1988-89 (Target)	6 Primaries
1988-89 (Likely Achievement)	6 Primaries
1989-90 (Target)	11 Primaries

5. Approved outlay for 1988-89 Total Rs.1.00 lakhs

6. Revised outlay for 1988-89 Total Rs.1.00 lakhs

a) Details of expenditure (Rs. in lakhs)

I. Non-Recurring

i) Share capital to 6 primaries 1.00

II. Recurring: Nil

Total: (I + II) 1.00

b) Details of physical Targets: 6 Primary Weavers Coop.
3 societies.

7. a) Proposed outlay for 1989-90 Rs.1.65 lakhs
 b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

- i) Share capital to 11 Primary Weavers
 Coop. Society 1.65

II. Recurring: Nil

TOTAL (I + II) 1.65

c) Details of physical targets:

- 1) Share capital to 11 Primaries

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS)

Scheme No.2

Implementing Department:
Cooperative

1. Name of the Scheme : Opening of Retail Sales Depot.
2. Objective of the Scheme : The scheme aims at providing financial assistance towards meeting the cost of opening and running of retail sales depots for the sale of Handlooms by giving 100% subsidy towards the cost of (i) furniture and fixtures upto a maximum of Rs.75,000 in A, B1 and B2, class cities, and Rs.50,000 in other cities. ***

3. Break up of outlay/
Expenditure

(Rs. in lakhs)

1985-90 (Approved)	4.00
1987-88 (Actuals)	0.59
1988-89 (Approved)	1.47
1988-89 (Revised)	0.75
1989-90 (Proposed)	0.36

4. Physical Target/Achievement:

Total

1985-90 (Target)	5 Branches
1987-88 (Achievement)	-
1988-89 (Target)	5 Branches
1988-89 (Likely Achievement)	To open only one Showroom at Calcutta.
1989-90 (Target)	Spill over subsidy for one Branch.

5. Approved outlay for 1988-89 : Total Rs.1.47 lakhs

6. Revised outlay for 1988-89 : Total Rs.0.75 lakhs

a) Details of expenditure

(Rs. in lakhs)

I. Non-Recurring

i) Furniture subsidy 0.75

II. Recurring

Nil

Total (I + II) 0.75

(ii) the rent and salaries of staff for an initial period of four years on a tapering basis of 100% 75% 50% and 25% subject to a ceiling of Rs.90,000/= per depot.

b) Details of physical Targets:

i) One **Showroom**

7. a) Proposed outlay for 1989-90

Total Rs.0.36 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring: NIL

II. Recurring: 1) Salary for one branch 0.36

TOTAL (I + II) 0.36

c) Details of physical targets:

i) Spill over subsidy for one branch

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No. 1

Implementing Department:
Cooperative

1. Name of the Scheme : Publicity and propaganda
2. Objective of the Scheme : The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Coop. Society and to the Pondicherry Coop. Handloom Export Development Project to meet the expenditure incurred by them towards publicity of Handloom goods by way of cent per cent subsidy, towards printing of calendars, cloth bags, polythene bags, leaflet boardings, wallposters advertisements in dailies, Radios T.V. and Magazines organising sales campaign etc. The assistance should not exceed 2% (two per cent) of the value of Handloom goods produced by the Primary Weavers' Coop. Societies and Pondicherry Coop. Handloom Export and Development Project Ltd. during the previous years.
3. Break up of outlay/
Expenditure : (Rs. in lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 15.00 |
| 1987-88 (Actuals) | 5.00 |
| 1988-89 (Approved) | 5.00 |
| 1988-89 (Revised) | 3.11 |
| 1989-90 (Proposed) | 5.00 |
4. Physical Target/Achievements:
- | | |
|------------------------------|-------------|
| 1985-90 (Target) | 2 Societies |
| 1987-88 (Achievement) | -do- |
| 1988-89 (Target) | -do- |
| 1988-89 (Likely Achievement) | -do- |
| 1989-90 (Target) | -do- |
5. Approved outlay for 1988-89 Rs.5.00 lakhs
6. Revised outlay for 1988-89 Rs.3.11 lakhs
- a) Details of Expenditure (Rs. in lakhs)
- | | |
|--------------------------------|------|
| I. <u>Non-Recurring</u> | Nil |
| II. <u>Recurring</u> (i) Grant | 3.11 |
| | ---- |
| TOTAL (I + II) | 3.11 |
| | ---- |

b) Details of physical Targets:

1) Two Societies

7. a) Proposed outlay for 1989-90

Total Rs.5.00 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> (i) Grant	5.00

TOTAL (I + II)	5.00

c) Details of physical targets:

1) Two Societies

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.4

Implementing Department:
Cooperative

1. Name of the Scheme : Training of Weavers.
2. Objective of the Scheme : This is a scheme to provide training to professional weavers who are in the Coop.fold, in new designs and modern techniques of production and in the use of improved appliances so that they could be better equipped to produce quality fabrics with sophisticated designs in tune with the changing conditions and to earn better wages.

3. Break up of outlay/
Expenditure (Rs. in lakhs)

1985-90 (Approved)	3.50
1987-88 (Actuals)	0.68
1988-89 (Approved)	1.10
1988-89 (Revised)	1.10
1989-90 (Proposed)	0.86

4. Physical Target/Achievements:

1985-90 (Target)	120
1987-88 (Achievement)	60
1988-89 (Target)	66
1988-89 (Likely Achievement)	66
1989-90 (Target)	66

5. Approved outlay for 1988-89 : Total Rs.1.10 lakhs

6. Revised outlay for 1988-89 Total Rs.1.10 lakhs

Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u> :	Nil
II. <u>Recurring</u> : (i) Grant	1.10

TOTAL (I+II)	1.10

b) Details of physical Targets:

- i) 66 Weavers to be trained
- ii) Looms 6 Nos.

7. a) Proposed outlay for 1989-90	Rs.0.86 lakhs
b) Details of expenditure	(Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	0.86

Total (I + II)	0.86

c) Details of physical targets:

1) 66 Weavers.

8. Remarks:

1. Continuing Scheme

2. The entire cost of the training will be given as grant to the Apex society in the following scale.

1. Stipend to trainees. - Rs.500 x 2 months x 30 trainees per course Rs.30,000-00

2. Salary to Instructor - Entire cost of the instructor for 2½ months including preparation day.

3. Contingencies = Rs. 200.00 per course

4. Wastage of yarn - Rs.250-00 per course

5. Stipend to 6 weavers for undergoing training in design/printing/Dyeing etc., at weavers Service Centre, Madras at the rate of Rs.750/- p.m
6 x 4 x 750 = 18,000-00

The duration of training is 4 (four) months.

SECTOR: COOPERATION (HANDLOOMS) Scheme No. 5
 Implementing Department: Cooperative

1. Name of the scheme : Participation of Weavers Coop. Societies in exhibition
2. Objective of the scheme : The scheme provides for grant of financial assistance to Weavers Coop. Societies to conduct and to meet the expenditure incurred by them for taking stalls in exhibitions conducted by other Agencies/ Exhibitions Organised by Pontex/ Export Project and to popularise their handloom products among the public.
3. Break up of outlay/ Expenditure (Rs. in lakhs)

1985-90 (Approved)	20.00
1987-88 (Actual)	5.00
1988-89 (Approved)	6.00
1988-89 (Revised)	6.00
1989-90 (Proposed)	6.00
4. Physical Target/Achievements:

1985-90 (Target)	2 Societies
1987-88 (Achievement)	2 Societies
1988-89 (Target)	2 Societies
1988-89 (Likely achievement)	2 Societies
1989-90 (Target)	2 Societies
5. Approved outlay for 1988-89 Total Rs.6.00 lakhs
6. Revised outlay For 1988-89 Total Rs.6.00 lakhs
 - a) Details of expenditure (Rs. in lakhs)
 - I. Non-Recurring
 - i) grant Nil
 - II. Recurring
 - i) Grant 6.00

TOTAL (I + II)	6.00
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 - b) Details of physical Targets
 - i) 2 Weavers Coop. Societies

7. a) Proposed outlay for 1989-90 Rs.6.00 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Grant	6.00

TOTAL I + II	6.00

c) Details of physical targets:

i) 2 Weavers Coop. Societies

8. Remarks:

i. Continuing Scheme

Pattern of Assistance:

Subsidy will be given to Apex society and to the Pondicherry Coop. Handloom Export Development Project to meet 75% of the cost of participation in exhibitions conducted by other agencies and exhibitions organised by Pontex/Poufab, subject to the following ceiling.

a) Regional or State Level exhibitions	Rs.25,000/-
b) National or International level exhibitions	Rs.50,000/-

SECTOR: COOPERATION (HANDLOOM) Scheme No. 6

Implementing Department:
Cooperative

1. Name of the Scheme : Interest subsidy on working capital loans
2. Objective of the Scheme : The objective of the scheme is for providing 3% interest subsidy to the Pondicherry State Coop. Bank Ltd. as it lends working capital to the Handloom Weavers' Coop. Societies, at the same rate at which the bank is borrowing funds from NABARD.

3. Break up of outlay/
Expenditure (Rs. in lakhs)

1985-90 (Approved)	15.00
1987-88 (Actuals)	6.00
1988-89 (Approved)	7.00
1988-89 (Revised)	7.00
1989-90 (Proposed)	7.00

4. Physical Target/Achievements:

1985-90 (Target)	One Apex Bank
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 Total Rs.7.00 lakhs

6. Revised outlay for 1988-89 Total Rs.7.00 lakhs

a) Details of expenditure (Rs. in lakhs)

<u>I. Non-Recurring</u>	Nil
<u>II. Recurring</u> i) Grant	7.00

TOTAL (I + II)	7.00

b) Details of physical Targets:

i) One Apex Bank

7. a) Proposed outlay for 1989-90	Rs.7.00 lakhs
b) Details of expenditure	(Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	7.00

TOTAL (I + II)	7.00

c) Details of physical targets:

i) One Apex Bank

8. Remarks

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.7

Implementing Department:
Cooperative

1. Name of the Scheme : Assistance for purchase of weaving appliances
2. Objective of the Scheme : The scheme aims at modernisation of looms by using improved appliances like Banarus, Ichalkaranahi and Chitapanjan looms and other appliances stated in the pattern, for improving the quality of Handloom cloth and for reducing the manual labour for the weavers.
3. Break up of outlay/
Expenditure (Rs. in lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 15.00 |
| 1987-88 (Actuals) | 1.00 |
| 1988-89 (Approved) | 4.00 |
| 1988-89 (Revised) | 4.00 |
| 1989-90 (Proposed) | 4.00 |
4. Physical Target/Achievements: 13 Primary Weavers Coop. Societies
- | | | | |
|------------------------------|----|-----------------|-----------------|
| 1985-90 (Target) | 13 | Primary Weavers | Coop. Societies |
| 1987-88 (Achievement) | 5 | " | " |
| 1988-89 (Target) | 10 | " | " |
| 1988-89 (Likely Achievement) | 10 | " | " |
| 1989-90 (Target) | 13 | " | " |
5. Approved outlay for 1988-89 Rs.4.00 lakhs
6. Revised outlay for 1988-89 Rs.4.00 lakhs
- a) Details of expenditure (Rs. in lakhs)
- | | |
|------------------|------|
| I. Non-Recurring | Nil |
| II. Recurring | |
| i) Loan | 1.00 |
| ii) Grant | 3.00 |
| | ---- |
| TOTAL (I + II) | 4.00 |
| | ---- |
- b) Details of physical Targets:
- i) 10 Primary Weavers Coop. Societies

7. a) Proposed outlay for 1989-90 (Rs.4.00 lakhs)

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring:</u>		Nil
II. <u>Recurring:</u>	i) Loan	1.00
	ii) Grant	3.00
	TOTAL (I + II)	4.00

c) Details of physical targets:

- 1) 13 Primary Weavers' Coop. Society

8. Remarks:

1. Continuing Scheme
2. Purchase of Weaving appliances

Assistance may be provided to Weavers' Coop. Society in the form of 75% grant and 25% loan, for purchase of the following appliances, subject to the ceilings mentioned against each.

<u>S.No.</u>	<u>Name of the Appliances</u>	<u>Ceiling cost</u>	
1.	Reeds	50-00 each	The 1 shall b
2.	Realds	20-00	" recover
3.	Dobbles	100-00	" in four
4.	S lays	150-00	" equilan
5.	Frame looms	4,000-00	" instalm
6.	Jacquards	1,000-00	" togethe
7.	Warping and winding machine	2,000-00	" with in
8.	Pressing machine	1,000-00	" due on

to time. The 1st instalment commencing on the 1st anniversary date of drawal of the loan.

* (Including Banaras, Icharakaranthi & Chitaranjan Looms)

SECTOR: COOPERATION (HANDLOOMS) Scheme No. 8
 Implementing Department,
 Cooperative

1. Name of the Scheme : Contributory thrift fund
2. Objective of the Scheme: This is a scheme to have a fund to provide financial assistance at the old age of the weavers under the scheme each weaver member of a society will subscribe at 6 paise per rupee of his wages to this fund, the society will contribute 2 paise and the Government 4 paise. The total accumulation at the rate of 12 paise per rupee of the members wages will be credited to a separate account with the Pondicherry State Coop. Bank Ltd. and will be drawn upon only when the member finally leaves the society or retires from work.
3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	1.50
1987-88 (Actuals)	0.17
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	1.50
4. Physical Target/Achievements:

1985-90 (Target)	13 Primary Weavers' Coop. Societies
1987-88 (Achievement)	2 Societies
1988-89 (Target)	13 Primary Weavers' Coop. Societies
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	13 Primary Weavers' Coop. Societies
5. Approved outlay for 1988-89 Rs.1.00 lakhs
6. Revised outlay for 1988-89 Rs.1.00 lakhs
 - a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	1) Grant 1.00

TOTAL (I + II)	1.00

 - b) Details of physical Targets:
 - 1) 13 Primaries

7. a) Proposed outlay for 1989-90

Total Rs.1.50 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	1.50

TOTAL (I + II)	1.50

c) Details of physical targets:

i) 13 Primaries

8. Remarks:

1. Continuing Scheme

SECTOR: COOPERATION (HANDLOOMS) Scheme No.9

Implementing Department:
Cooperative

1. Name of the Scheme : Subsidy towards staff rent and furniture of new weavers Coop. Society.

2. Objective of the Scheme : This scheme aims at providing assistance to the newly formed weavers cooperatives at the initial stages to meet the cost of staff, rent, and furniture as the societies may not be generating adequate income during the initial period to bear the expenditure on those items. The assistance for furniture is restricted to Rs.5,000/- per society on 75% loan, recoverable in four years and 25% grant basis, while the assistance for staff and rent is restricted to a subsidy of Rs.12,000/- per society spread over a period of 4 years on a sliding scale of 100% 75% 50% and 25%.

3. Break up of outlay/Expenditure (Rs. in lakhs)

4. Physical Target/Achievements:

5. Approved outlay for 1988-89 Total Rs.0.01 lakhs

6. Revised outlay for 1988-89 Total Rs. - lakhs.

a) Details of expenditure (Rs. in lakhs)

b) Details of physical targets

7. a) Proposed outlay for 1989-90	Rs.0.01 lakhs
b) Details of expenditure	(Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring:</u> 1) Grant	0.01

	TOTAL (I + II)
	0.01

c) Details of physical targets	

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.10

Implementing Department: Cooperative

1. Name of the Scheme : All India Handloom Fortnight Celebration
2. Objective of the Scheme: The objective of the scheme is to meet the expenditure for celebrating the All India Handloom Fortnight, in a fitting manner, so as to popularise the Handloom products among the public.
3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	2.50
1987-88 (Actuals)	0.50
1988-89 (Approved)	0.50
1988-89 (Revised)	0.50
1989-90 (Proposed)	0.50
4. Physical Target/Achievements

1985-90 (Target)	One Apex Society
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-
5. Revised outlay for 1988-89 Rs.0.50 lakhs
6. Revised outlay for 1988-89 Rs.0.50 lakhs
 - a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring:</u> i) Grant	0.50

TOTAL (I + II)	0.50
 - b) Details of physical Targets:
 - i) One Apex Society
7. a) Proposed outlay for 1989-90 Rs.0.50 lakhs
 - b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring	Nil
II. Recurring i) Grant	0.50

TOTAL (I + II)	0.50

 - c) Details of physical targets: i) One Apex Society.
8. Remarks:
 1. Continuing Scheme
 2. Pattern of assistance
100% grant subject to a maximum of Rs.50,000--.

SECTOR: COOPERATION (HANDLOOM) Scheme No.11

Implementing Department:Cooperati

1. Name of the Scheme : Rebate on sale of Handloom Clo
2. Objective of the Scheme : The objective of granting rebate on sale of handloom cloth is to enable the Weavers' Coop. Societies to offer their products at competitive rates and avoid accumulation of stocks. In this Union Territory, rebate is granted on all retail sales of Handloom goods at 5 paise per rupee throughout the year and an additional 5 paise per rupee for a total period of 120 days in a year during festival seasons. All the Handloom Weavers Coop. are also permitted to allow rebate on all sales of Handloom goods and the rebate allowed by the Cooperative Institution is reimbursed by the Government. The rates of rebate allowed on sale of handloom cloth are as follows

A. On retail sales (Upto Rs.500)

- i) 5% during non festive seasons : Throughout the year
- ii) 10% special rebate including 5% during festives and special seasons : 120 days in a year from State Govt.
- iii) 20% special rebate including festive and special seasons and the National Handloom Expos approved/organised by D.C.H. New Delhi. : 30 days in a year for festi special seasons and expos approved and organised by D.C.H. 10% from State Budge and another 10% from the Centrally Sponsored Scheme.

B. On the whole sale sales(for bills of more than Rs.500/-

- 1) 3% during all seasons - Throughout the year from State budget.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	175.00
1987-88 (Actuals)	35.00
1988-89 (Approved)	45.00
1988-89 (Revised)	47.16
1989-90 (Proposed)	45.31

4. Physical targets/Achievements

1985-90 (Target)	14 Societies
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 Rs.45.00 lakhs

6. a) Revised outlay for 1988-89	Rs.47.16 lakhs
b) Details of expenditure	(Rs. in lakhs)
I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	
i) Grant	47.16

TOTAL (I + II)	47.16

c) Details of physical targets	
i) 14 Societies	
7. a) Proposed outlay for 1989-90	Rs.45.31 lakhs
b) Details of expenditure	(Rs. lakhs)
I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	
i) Grant	45.31

Total (I + II)	45.31

c) Details of physical targets	
i) 14 Weavers Coop.Societies	
8. 1) Continuing Scheme.	

SECTOR: COOPERATION (HANDLOOMS) Scheme No.12

Implementing Department:Coope

1. Name of the Scheme : Supervision and audit
2. Objective of the Scheme : The object of the scheme is to meet the post of Officers and staff created for the supervisory and audit cell, in the Handloom wing of the Coop. Department and to meet the other expenses including vehicle maintenance, purchase of furniture etc.
3. Break up of outlay/Expenditure (Rs. in lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 5.00 |
| 1987-88 (Actuals) | 2.16 |
| 1988-89 (Approved) | 2.35 |
| 1988-89 (Revised) | 2.40 |
| 1989-90 (Proposed) | 2.48 |
4. Physical Target/Achievements:
- | | |
|------------------------------|----------|
| 1985-90 (Target) | 15 Posts |
| 1987-88 (Achievement) | - |
| 1988-89 (Target) | - |
| 1988-89 (Likely Achievement) | - |
| 1989-90 (Target) | - |
5. Approved outlay for 1988-89 Rs.2.35 lakhs
6. Revised outlay for 1988-89 Rs.2.40 lakhs
- a) Details of expenditure (Rs. in lakhs)
- | | |
|-------------------------|------|
| I. <u>Non-Recurring</u> | Nil |
| II. <u>Recurring</u> | |
| i) Salaries | 2.32 |
| ii) T.E. | 0.03 |
| iii) B.E. | 0.05 |
| | ---- |
| Total (I + II) | 2.40 |
| | ---- |
- b) Details of physical Targets:
- i) Continuance of 9 posts already created
7. a) Proposed outlay for 1989- 90 Total Rs.2.48 lakh
- b) Details of expenditure (Rs. in lakhs)
- | | |
|---------------------------|------|
| I. <u>Non-Recurring</u> : | Nil |
| II. <u>Recurring</u> | |
| i) Salaries | 2.33 |
| ii) T.E. | 0.05 |
| iii) D.E. | 0.10 |
| | ---- |
| Total (I + II) | 2.48 |
| | ---- |
- c) Details of physical targets
- i) Continuance of 9 posts already created
8. Remarks:
1. New Scheme
 2. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.13

Implementing Department: Cooperative

1. Name of the Scheme : Assistance for preloom facilities
2. Objective of the Scheme: In order to ensure proper and timely warping and quality sizing of yarn, it is proposed to provide financial assistance by way of grant to the primary weavers Coop. Societies to set up preloom facilities.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	2.50
1987-88 (Actuals)	0.50
1988-89 (Approved)	0.01
1988-89 (Revised)	-
1989-90 (Proposed)	0.01

4. Physical Target/Achievements:

1985-90 (Target)	Ten Weavers Coop. Societies
1987-88 (Achievement)	2 Societies
1988-89 (Target)	-
1988-89 (Likely Achievement)	-
1989-90 (Target)	-

5. Approved outlay for 1988-89 Rs. 0.01 lakhs
6. Revised outlay for 1988-89 Rs. - lakhs
- a) Details of expenditure (Rs. in lakhs)
- I. Non-Recurring Nil
- II. Recurring Nil
- Total (I + II) Nil
- b) Details of physical Targets: i) Token provision
7. a) Proposed outlay for 1989-90 Rs. 0.01 lakhs
- b) Details of expenditure (Rs. in lakhs)
- I. Non-Recurring: Nil
- II. Recurring i) Grant 0.01
- Total (I + II) 0.01
- c) Details of physical targets:
- i) Token provision

8. Remarks:

1. Continuing Scheme
2. Pattern of Assistance: The Assistance will be in the form of grant to the Primary Weavers' Coop. Society as the following Scale.
- | | |
|---------------------------------|-----------|
| | Rs. P. |
| 1. Warping Unit | 3,500-00 |
| 2. Winding C harkes | 500-00 |
| 3. Sizing Unit | 1,000-00 |
| 4. Cost of 2 sheds at Rs.10,000 | 20,000-00 |
| TOTAL | 25,000-00 |

SECTOR: COOPERATION (HANDLOOMS) Scheme No.14
Implementing Department:Cooper

1. Name of the Scheme : Construction of Office cum Godown
2. Objective of the Scheme : The scheme aims at enabling weavers Cooperatives to have own building for their office cum godown. The assistance will be in the form of 50% loan and 50% grant subject to a maximum of Rs.1.00 lakh per godown including the cost of site. The loan will be recoverable in 15 years.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	5.50
1987-88 (Actuals)	1.00
1988-89 (Approved)	0.25
1988-89 (Revised)	0.25
1989-90 (Proposed)	0.01

4. Physical Target/Achievements

1985-90 (Target)	7 Weavers Coop.Soc:
1987-88 (Achievement)	2 Societies
1988-89 (Target)	1 Society
1988-89 (Likely Achievement)	1 Society
1989-90 (Target)	-

5. Approved outlay for 1988-89 Total Rs.0.25 Lakhs

6. Revised outlay for 1988-89 Total Rs.0.25 lakhs

a) Details of expenditure (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring 1) Grant 0.25

Total (I + II) 0.25

b) Details of physical Targets:

i) One Society

7. a) Proposed outlay for 1989-90 Rs.0.01 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring: Grant 0.01

Total (I + II) 0.01

c) Details of physical targets: Nil

8. Remarks:

1. Continuing Scheme

SECTOR: COOPERATION (HANDLOOMS) Scheme No.15

Implementing Department: Cooperative

1. Name of the Scheme : Assistance for free distribution of spectacles

2. Objective of the Scheme : The objective of the scheme is to provide spectacles to Handloom Weavers in this Union Territory and protect their eyes which were their main assets. The proposal is to provide spectacles to 2,000 weaver members at the rate of Rs.50/- during the seventh plan period.

3. Break up of outlay/Expenditure. (Rs. in lakhs)

1985-90 (Approved)	1.00
1987-88 (Actuals)	0.10
1988-89 (Approved)	0.01
1988-89 (Revised)	-
1989-90 (Proposed)	0.01

4. Physical Target/Achievements:

1985-90 (Target)	2,000 Weavers
1987-88 (Achievement)	200 "
1988-89 (Target)	-
1988-89 (Likely Achievement)	-
1989-90 (Target)	-

5. Approved outlay for 1988-89 Rs.0.01 lakhs

6. Revised outlay for 1988-89 Rs. Nil Lakhs

a) Details of expenditure (Rs. in lakhs)

I. <u>Non-recurring</u>	Nil
II. <u>Recurring</u>	Nil
Total (I + II)	Nil

b) Details of physical Targets: Nil

7. a) Proposed outlay for 1989-90 Total Rs.0.01 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-recurring</u>	-Nil-
II. <u>Recurring</u>	0.01
(i) Grant	0.01
Total (I + II)	0.01

c) Details of physical targets: -----

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.16

Implementing Department:Cooperativ

1. Name of the Scheme : Education study tour for weavers
2. Objective of the Scheme : The objective of the scheme is to provide financial assistance to Weavers Coop. Societies to sponsor education tour for the weaver members in the Primary Weavers' Coop. Societies to various parts of the country to have on the spot study of working of various weavers Coop. Societies, and to introduce new designs and to equip with adequate knowledge in the latest scientific and technical aspects of the Handloom Industry.
3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	2.50
1987-88 (Actuals)	0.35
1988-89 (Approved)	0.35
1988-89 (Revised)	0.35
1989-90 (Proposed)	0.35
4. Physical Target/Achievements

1985-90 (Target)	500 Weavers
1987-88 (Achievement)	70 Weavers
1988-89 (Target)	70 Weavers
1988-89 (Likely Achievement)	70 Weavers
1989-90 (Target)	70 Weavers
5. Approved outlay for 1988-89 Rs.0.35 lakhs
6. Revised outlay for 1988-89 Rs.0.35 lakhs
 - a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	0.35
Total (I + II)	0.35
 - b) Details of physical Targets:
 - i) 70 Weavers
7. a) Proposed outlay for 1989-90 Rs.0.35 lakhs
 - b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	0.35
Total (I + II)	0.35
 - c) Details of physical targets: i) 70 Weavers
8. Remarks:
 - i) Continuing Scheme.

SECTOR: COOPERATION (HANDLOOM) Scheme No.17

Implementing Department: Cooperative

1. Name of the Scheme : Share capital contribution for
Coop. Spinning Mills.2. Objective of the Scheme : The scheme aims at Providing
financial assistance for setting up/expansion of Coop.
spinning Mills in the Union Territory of Pondicherry.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	12.50
1987-88 (Actuals)	--
1988-89 (Approved)	0.01
1988-89 (Revised)	--
1989-90 (Proposed)	0.01

4. Physical Target/Achievements

1985-90 (Target)	One Unit
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 Rs.0.01 lakhs

6. Revised outlay for 1988-89 Rs. -- lakhs

a) Details of expenditure (Rs. in lakhs)

I. Non-Recurring NilII. Recurring Nil

Total(I + II) Nil

b) Details of physical Targets: Nil

7. a) Proposed outlay for 1989-90 (Rs.0.01 lakhs)

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring NilII. Recurring i) Share capital Grant 0.01

Total (I + II) 0.01

c) Details of physical targets

i) One Unit

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION(HANDLOOMS) Scheme No.19
Implementing Department:Cooperative

1. Name of the Scheme : Contribution to Handloom Development Fund for Apex Society.

2. Objective of the Scheme : The objective of the scheme is to give contribution to the handloom development fund maintained by the Pondicherry State Weavers' Coop. Society for providing consumption credit to the Weaver members of the primaries. The Assistance to the fund will be in the form of 100% grant (Cent per cent)

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	2.00
1988-89 (Approved)	5.00
1988-89 (Revised)	5.00
1989-90 (Proposed)	5.00

4. Physical Target/Achievements

1985-90 (Target)	One Apex Society
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. A approved outlay for 1988-89 Rs.5.00 lakhs

6. Revised outlay for 1988-89 Rs.5.00 lakhs

a) Details of expenditure (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring i) Grant 5.00

Total (I + II) 5.00

b) Details of physical Targets:

i) One Apex Society

7. a) Proposed outlay for 1989-90 Rs.5.00 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring: Nil

II. Recurring i) Grant 5.00

Total (I + II) 5.00

c) Details of physical targets:

i) One Apex Society.

8. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.20

Implementing Department: Cooperative

1. Name of the Scheme : Modernisation of Dye House
2. Objective of the Scheme : The Scheme aims at expansion and modernisation of the Dye house of the Pondicherry State Weavers Coop. Society which is running a dyehouse to undertake dyeing of yarn and cloth produced by the primaries.

The assistance for the purchase of Machineries is on cent per cent grant basis in the case of machineries the cost of which does not exceed Rs.50,000/- and 75% grant and 25% loan in the case of machineries the cost of which exceeds Rs.50,000. The expenditure on building is provided on 75% loan recoverable in 15 years and 25% grant basis.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	0.50
1987-88 (Actuals)	2.50
1988-89 (Approved)	0.01
1988-89 (Revised)	0.45
1989-90 (Proposed)	0.01

4. Physical target/Achievements

19885-90 (Target)	1 Apex Society
1987-88 (Achievement)	1 " "
1988-89 (Target)	1 " "
1988-89 (Likely Achievement)	1 " "
1989-90 (Target)	-

5. Approved outlay for 1988-89 Rs.0.01 lakhs

6. Revised outlay for 1988-89 Rs.0.45 lakhs

a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	0.45
Total (I + II)	0.45

b) Details of physical targets

i) One Apex Society

7. a) Proposed outlay for 1989-90 Rs.0.01 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	0.01
Total (I + II)	0.01

8. Remarks

Continuing Scheme

SECTOR: COOPERATION(HANDLOOMS) Scheme No.22

Implementing Department:Cooperati

1. Name of the Scheme : Share capital grant to weavers
2. Objective of the Scheme: The scheme provides for issue of share capital grant to weaver members for taking share in the weavers Coop.Societies. By raising the level of share holdings by members, the share capital structure will also be strengthened. The grant will be restricted to 75% of the value of shares taken by the members subject to a maximum of Rs.200/- per weaver.
3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	2.00
1987-88 (Actuals)	0.40
1988-89 (Approved)	0.40
1988-89 (Revised)	0.40
1989-90 (Proposed)	0.40
4. Physical Target/Achievements:

1985-90 (Target)	1,000 Weavers
1987-88 (Achievement)	200 Weavers
1988-89 (Target)	325 Weavers
1988-89 (Likely Achievement)	325 Weavers
1989-90 (Target)	300 Weavers
5. Approved outlay for 1988-89 Total Rs.0.40 lakhs
6. Revised outlay for 1988-89 Total Rs.0.40 lakhs
 - a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>		Nil
II. <u>Recurring</u>	i) Grant	0.40
Total (I + II)		0.40
 - b) Details of physical Targets: 325 Weavers
7. a) Proposed outlay for 1989-90 Total Rs.0.40 lakhs
 - b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u> :		Nil
II. <u>Recurring</u>	i) Grant	0.40
Total (I + II)		0.40
 - c) Details of physical targets:
 - i) 300 Weavers
8. Remarks:
 1. Continuing Scheme
 2. Pattern of Assistance: 75% of the Share capital paid by the weavers subject to a maximum of Rs.200/-.

SECTOR: COOPERATION (HANDLOOMS) Scheme No. 23,
Implementing Department: Cooperative

1. Name of the Scheme : Construction of workshop
2. Objective of the Scheme : The objective of the scheme is to provide financial assistance to Primary Weavers Coop. Societies to construct common workshop so that it will facilitate modernisation of looms and also a better working atmosphere for the weavers.
3. Break up of outlay/expenditure: (Rs. in lakhs)

1985-90 (Approved)	Nil
1987-88 (Actuals)	3.00
1988-89 (Approved)	3.00
1988-89 (Revised)	3.00
1989-90 (Proposed)	9.00
4. Physical Target/Achievements:

1985-90 (Target)	-
1987-88 (Achievement)	One Society
1988-89 (Target)	One Society
1988-89 (Likely Achievement)	One Society
1989-90 (Target)	3 Societies
5. Approved outlay for 1988-89 Total Rs.3.00 lakhs
6. Revised outlay for 1988-89 Total Rs.3.00 lakhs
 - a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	
i) Grant	1.50
ii) Loan	1.50
II. <u>Recurring</u>	
Nil	

Total (I + II)	3.00 lakhs

 - b) Details of physical Targets: i) One Society
7. a) Proposed outlay for 1989-90 Total Rs.9.00 lakhs
 - b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	
i) Grant	4.50
ii) Loan	4.50
II. <u>Recurring</u>	
Nil	

Total (I + II)	9.00 lakhs

 - c) Details of physical targets:
 - i) 3 Societies
8. Remarks: 1. Continuing Scheme
2. Pattern of Assistance: The assistance will be in the form of 50% grant and 50% loan of the estimated cost of the shed, including the cost of land.

SECTOR: COOPERATION(HANDLOOMS) Scheme No.24

Implementing Department: Cooperati

1. Name of the Scheme : Payment of additional stipend to trainees for purchase of text books, record sheet and tour expenses who are undergoing training in I.I.H.T.Salem.

2. Objective of the Scheme : The objective of the scheme is to provide financial assistance in the form of additional stipend to the trainees for purchases of text books, record sheets and tour expenses who are undergoing training in the Indian Institute of Handloom Technology at Salem the rate of Rs.40/- per student per month. The assistance is in the form of 100% grant every year.

3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	Nil
1987-88 (Actuals)	Nil
1988-89 (Approved)	0.03
1988-89 (Revised)	0.03
1989-90 (Proposed)	0.03

4. Physical Target/Achievements.

1985-90 (Target)	Nil
1987-88 (Achievement)	Nil
1988-89 (Target)	5 Trainees
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	6 Trainees

5. Approved outlay for 1988-89 Total Rs.0.03 lakhs

6. Revised outlay for 1988-89 Total Rs.0.03 lakhs

a) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	- Nil-
II. <u>Recurring:</u> i) Grant	0.03

Total (I + II)	0.03

b) Details of physical Targets: i) 5 Trainees

7. a) Proposed outlay for 1989-90 Total Rs.0.03 lakhs

b) Details of expenditure (Rs. in lakhs)

I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u> i) Grant	0.03

Total (I + II)	0.03

c) Details of physical targets: i) 6 trainees

6. Remarks:

1. Continuing Scheme.

SECTOR: COOPERATION (HANDLOOMS) Scheme No.25
Implementing Department: Cooperative

1. Name of the Scheme : Handloom Weavers Welfare Fund
2. Objective of the Scheme : The objective of the fund is to provide relief to a weaver member of the Primary Weavers' Coop. Society/Export Project when he dies in harness. It is proposed to extend financial relief to the extent of Rs.2,500/- to the legal heir of the weaver. The proposed grant in aid will be drawn and disbursed to the Pondicherry State Weavers' Coop. Society every year and the society in turn will invest the fund in the Pondicherry State Coop. Bank Ltd., in the name of the "Weavers Welfare Fund".
Apart the Pondicherry State Weavers' Coop. Society also will grant Rs.2,500/- to each legal heir of the weaver who dies in harness.
3. Break up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	Nil
1987-88 (Actuals)	Nil
1988-89 (Approved)	0.50
1988-89 (Revised)	0.50
1989-90 (Proposed)	0.50
4. Physical Target/Achievements

1985-90 (Target)	Nil
1987-88 (Achievement)	Nil
1988-89 (Target)	One Apex Society
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-
5. Approved outlay for 1988-89 Total Rs.0.50 lakhs
6. Revised outlay for 1988-89 Total Rs.0.50 lakhs
 - a) Details of expenditure (Rs. in lakhs)

<u>I. Non-Recurring</u> i) Grant	0.50
<u>II. Recurring</u>	Nil
Total (I + II)	0.50
 - b) Details of physical Targets: i) One Apex Society
7. a) Proposed outlay for 1989-90 Total Rs.0.50 lakhs
 - b) Details of expenditure (Rs. in lakhs)

<u>I. Non-Recurring:</u>	
i) Grant	0.50
<u>II. Recurring:</u> i)	Nil
Total (I + II)	0.50
 - c) Details of physical targets: i) One Apex Society
8. Remarks
 1. Continuing Scheme.

c) Details of physical Targets: Filling up of 2 posts
Wharf Supervisor.

		(Rs. in lakhs)
7.	a) Proposed outlay for 1989-90	1.20
	b) <u>Details of Expenditure :</u>	
	I Non-Recurring	
	Purchase of furniture	0.09
	II Recurring	
	Salaries + Travelling Expenses	1.11
	Total (I + II)	----- 1.20 -----

c) Details of physical Targets: Stores Items.

8. Remarks : Continuing Scheme.

Sector : PortScheme No.2

Implementing Department : Port

1. Name of Scheme : Establishment of Mechanical Engineering division.

2. Objective of the Scheme : It is proposed to create a Mechanical Engineering Division on Port to look after the operation and maintenance of the Port Equipment, Electrical installation as well as petty civil maintenance works.

3. <u>Break-up of outlay/Expenditure:</u>	<u>(Rs. in lakhs)</u>
1985-90 (Approved)	3.00
1987-88 (Actuals)	0.34
1988-89 (Approved)	1.20
1988-89 (Revised)	0.85
1989-90 (Proposed)	1.55

4. Physical targets/Achievements:

1985-90 (Targets): Creation of Posts, provision of telephone to Engineering Division, provision of Typewriter, purchase of furniture for all new posts and purchase of store.

1987-88 (Achievements): Created one post of Junior Engineer (Electrical), one post of Master Mechanic and one post of Wireman have been filled up.

1988-89 (Target) : Installation of intercom facilities and purchase of calculators and stores. Filling up the post of Junior Engineer (Mech/Marine) and Mechanic Grade-I.

1988-89 (Likely Achievements) : Purchase of calculators and filling up the post.

1989-90 (Proposed) : Purchase of furniture of store items etc.

5. <u>Approved outlay for 1988-89</u>	1.20
6. a) Revised outlay for 1988-89	0.85
b) <u>Details of expenditure</u>	
I Non-Recurring	---
II Recurring	---
Salaries	0.85

Total (I + II)	0.85

7. a)	Proposed outlay for 1989-90	(Rs. in lakhs)
b)	<u>Details of Expenditure</u>	1.55
	I Non-Recurring	
	Purchase of furniture and installation of intercom	0.33
	II Recurring	
	Salaries	1.22

	Total (I + II)	1.55

c) Details of physical Targets: Purchase of furniture, stores, installation of intercom and salaries.

8. Remarks : Continuing Scheme.

Sector : PortScheme No.3

Implementing Department : Port

1. Name of the Scheme : Improvement to Existing Port area

2. Objective of the Scheme: It is intended to improve the basic infrastructure of the port like extending the port area, technical wing building, extension to Administrative Office building, Improvement to storage, construction of one cycle stand providing illumination, water supply, storm drains, yard movement, repairing the damaged pier columns, pier piles, pier side rail parapet, Construction of Southern boundary pillar, store-room, workers dining hall and jeep shed.

<u>3. Break-up of outlay/Expenditure</u>	<u>(Rs. in lakhs)</u>
1985-90 (Approved)	5.00
1987-88 (Actuals)	13.01
1988-89 (Approved)	14.99
1988-89 (Revised)	35.00
1989-90 (Proposed)	15.00

4. Physical Targets/Achievements:

1985-90 (Targets): Construction of mechanical Engineering Division building, eastern compound wall (Spill over works) levelling and black topping, strengthening of collapsed drain wall in line II, piles of pier, southern boundary pillar, concrete ladder on pier, jeep-shed, store room, workers dining hall, over head tank, sump and distribution lines for water supply.

1987-88 (Achievements): Construction of mechanical Engineering Division building and Eastern compound wall completed. Piles of pier works commenced. Southern boundary pillar completed, concrete ladder on pier completed, Jeep-Shed, store room workers dining hall over tank sump and distribution for water supply work completed.

1988-89 (Targets): Special repairs to piles to pier construction of area black topping and side drains.

1988-89 (Likely achievements) : Special repairs to piles of pier, construction of area black topping and side drains.

1989-90 (Targets) : Spill over works of special repairs to piles of pier, black topping and side drains.

(Rs. in lakhs)

5.	Approved outlay for 1988-89	14.99
6.	a) Revised outlay for 1988-89	35.00
	b) Details of Expenditure :	
	I Non-Recurring	
	Works	35.00
	II Recurring	Nil

	Total (I + II)	35.00

c) Details of Physical Targets: Special repairs to piles of pier, construction of area black topping and side drains.

7.	a) Proposed outlay for 1989-90	15.00
	b) Details of expenditure	
	I Non-Recurring	15.00
	II Recurring	Nil

	Total (I + II)	15.00

c) Details of Physical Targets: Spill over works of special repairs to piles of pier, black topping and side drains.

8. Remarks: Continuing Scheme. The Scheme is operated by Public Works Department.

SECTOR : PortsScheme No. 4

Implementing Department: Port

1. Name of the Scheme: Construction of Staff Quarters & Transit Shed
2. Objective of the Scheme: In order to provide safe ware-housing facility it is proposed to construct 2 more transit shed during the Plan period. Construction of Crane shed for mobile crane will be taken up as it will increase the life of the Cranes. Construction of staff quarters for Mahe Light House is also required.
3. Break-up of outlay/expenditure (Rs. In lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 40.00 |
| 1987-88 (Actuals) | - |
| 1988-89 (Approved) | 0.01 |
| 1988-89 (Revised) | - |
| 1989-90 (Proposed) | - |
4. Physical targets/achievements:
- 1985-90 (Targets): Improvement to shutters (Spill over commencement of construction of Transit shed
- 1987-88 (Achievements): Nil
- 1988-89 (Targets): Token provision.
- 1988-89 (Likely Achievements): Final adjustments of work Bill.
- | | |
|--|------|
| 5. Approved outlay for 1988-89 | 0.01 |
| 6. a) Revised outlay for 1988-89 | Nil |
| b) <u>Details of physical Targets:</u> | Nil |
| 7. Proposed outlay for 1989-90 | - |
8. Remarks: Scheme is discontinued.

SECTOR: PORTS

SCHEME NO. 5

Implementing Department: Port

1. Name of the Scheme: Implementation of Ariankuppam Port Project
2. Objective of the Scheme: The provision of sheltered commercial harbour at Pondicherry is a long felt need. With this in view, the development of Port facilities within backwaters of Ariankuppam River mouth, about 3 kms. South of Pondicherry Town has been taken up for Implementation.
3. Break-up outlay/expenditure (Rs. in lakhs)

1985-90(Approved)	774.50
1987-88(Actuals)	174.64
1988-89(Approved)	187.25
1988-89(Revised)	154.05
1989-90(Proposed)	249.77

4. Physical targets/achievements:

1985-90(Target): Undertaking entrance works and inner harbour works. Creation of posts and filling up, purchase of store and furniture. Acquisition of land.

1987-88(Achievement): Construction of Dredgers, Tunnel and pipeline, Cargo handling quay and breakwaters works commencement of construction of slipway, Floating pipeline, and consultant fees, purchase of one Ambassador car and two motor cycles.

1988-89 (Targets): Construction of balance work of breakwaters and groynes, floating pipeline, slipway works, submarine tunnel works and dredger. Filling up of the posts already created. The following posts of Dredger master-2, Helper-6, Greaser-2, Asst. Surveyor of works-1, Junior Engineer (Civil)-2, Master Mechanic(Diesel)-2, Master Mechanic(Elec.)2, Welder-1, Pipeline Asst.2, Superintendent Gr.II - 1, Assistant-1, U.D.C. -3, Jr.Gr. Steno-1, LDC - 4, Driver-2, Peon-1 will be created. Creation of and filling up of the following for works relating to construction of Breakwaters, Executive Engineer(Civil)-1, Asst. Engineer(Civil)-2, Junior Engineer(Civil)-6, LDC-1, JDC-1, Peon 1.

1988-89 (Likely achievements) : Re-commencement of breakwaters and Groynes, construction of floating pipeline, slipway, Cargo quay, submarine tunnel, winch and cradle for slipway, commencement of construction of workshop building, Electrical works, workshop equipments and dredging creation of essential posts for dredger and 1 post of store-keeper Grade - I.

1989-90 (Target): Construction of Breakwaters and Groynes, floating pipeline, winch and Cradle for slipway, workshop building, Electrical works. Installation of workshops equipment and Dredging, commencement of pitching and stone revetment works, Navigational aids works and provision of services for fuel supply etc. commencement of construction of moorings Land acquisition, consultant fees, work contingencies creation of posts and filling-up for operation and maintenance of dredger as well as for construction activities and installation.

	(Rs, in lakhs)
5. approved outlay for 1988-89	187.25
6. a) Revised outlay for 1988-89	154.05
b) <u>Details of expenditure:</u>	
I Non recurring	
Construction works	144.03
II Recurring	
i) Salaries + T.E + Stipend	9.12
ii) Office Expenses	0.90

Total (I + II)	154.05

c) <u>Details of Physical Targets:</u> Construction of balance work of breakwaters and groynes, Dredger, Floating pipeline, submarine Tunnel and slipway. Creation of posts and filling up. Consultant fees, contingencies, land acquisition.	

7. a) Proposed outlay for 1989-90 249.77

b) Details of expenditure:

I Non-Recurring	
Construction works	234.77
II Recurring	
Salaries + TE + Stipend	14.00
O.E.	1.00

Total (I + II)	249.77
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c) Details of Physical Targets: Construction of Breakwaters and groynes, floating pipeline, winch and cradle for slipway, Workshop building, Electrical works. Installation of workshops equipment and Dredging, commencement of pitching and stone revetment works, Navigational aids works and provision of services for fuel supply etc. commencement of construction of moorings - Land acquisition, consultant fees, work contingencies, creation of posts and filling up for operation and maintenance of dredger as well as for construction activities and installation.

8. Remarks : Continuing Scheme.

Sector : PortsScheme No. 6

Implementing Department : Port

1. Name of the Scheme : Augmentation and Improvement to Flotella

2. Objective of the Scheme : By virtue of the nature of operation the ships anchor at about 1 to 1.5 kms. into the sea. Services of dump barges, survey-cum-towing launch, water supply barge are required to handled the cargo. For want of proper shelter, the flotella could not be provided during sixth plan period. Due to implementation of Arian-kuppam Port Project during Seventh Plan Period Flotella essentially required namely one launch, one water barge are proposed to be procured when the project is expected to be commissioned.

3. Break-up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	0.89
1988-89 (Approved)	3.30
1988-89 (Revised)	0.30
1989-90 (Proposed)	0.75

4. Physical Target/Achievements:

1985-90 (Targets) : Procurement of one survey-cum-towing launch and one water barge and purchase of one Echo Sounder.

1987-88 (Achievements) : Maintenance of Towing launch

1988-89 (Target) : Purchase of two mooring boats, maintenance of Towing Launch.

1988-89 (Likely achievements) : Purchased two mooring boats from Fisheries Department maintenance of Towing launch.

1989-90 (Targets) : Maintenance of Towing launch & mooring boats

5. <u>Approved outlay for 1988-89</u>	3.30
6. a) <u>Revised outlay for 1988-89</u>	0.30
b) <u>Details of expenditure:</u>	
I Non-Recurring	Nil
II Recurring	0.30
Total (I + II)	0.30

	c) <u>Details of Physical Targets:</u> Maintenance of Towing launch & Mooring Boats.	
7.	a) <u>Proposed outlay for 1989-90</u>	0.75
	b) <u>Details of expenditure:</u>	
	I. Non-Recurring	Nil
	II. Recurring	0.75
	Total (I +II)	<u>0.75</u>

- c) Details of Physical Targets:
Maintenance of Towing launch &
Mooring Boats.
8. Remarks: Continuing Scheme.

SECTOR: PORTS

Scheme No. 7

Implementing Department: Port

1. Name of the Scheme: Improvement to Equipment in the Port.
2. Objective of the Scheme: The scheme intends to cater the equipment facilities by augmenting the Cranage and other machineries. The three cranes in the Port area twenty six years old and due to condemnation thereby leading to necessity to replace the existing cranges in order to maintain the handling rates.

3. Break-up of outlay/expenditure (Rs. in lakhs)

1985-90 (Approved)	70.00
1987-88 (Actuals)	0.98
1988-89 (Approved)	17.00
1988-89 (Revised)	17.00
1989-90 (Proposed)	0.85

4. Physical targets/achievements:

1985-90 (Targets): Procurement of 3 nos. of mobile crane and spares.

1987-88 (Achievements): Maintenance of Crane and Salaries.

1988-89 (Target): Maintenance of Crane and procurement of one mobile crane. Post of crane-operator will be filled up.

1988-89 (Likely achievements): Maintenance of crane, and procurement of mobile crane and filling up of Crane operator and fitter Gr.I

1989-90 (Targets): Purchase and maintenance of Crane

5. Approved outlay for 1988-89 17.00 (Rs. in lakhs)

6. a) Revised outlay for 1988-89 17.00

b) Details of expenditure:

I Non-recurring	16.85
II Recurring	0.15

Total(I + II) 17.00

c) Details of physical targets: Maintenance of Cranes and filling up of posts.

7. a) Proposed outlay for 1989-90 0.85

b) Details of expenditure

I Non-recurring	
purchase of crane	0.50
II Recurring	
Salaries & maintenance of Crane	0.35

Total(I + II) 0.85

c) Details of physical targets: Purchase & maintenance of Crane

8. Remarks: Continuing Scheme.

Sector : PortsScheme No.8

Implementing Department : Port

1. Name of the Scheme : Improvement to Yard Movement and Road Transport.

2. Objective of the Scheme : The Scheme is intended to improve the rate of clearance of Cargo between pier and godowns. For this purpose Tractor - Trailers are found to be versatile. Four Nos. of Tractors and 12 Nos. of Trailers are proposed to be procured during Seventh Plan period for haulage between handling point of boats and godowns in the present pier as well as the New development site.

3. Break-up of outlay/Expenditure (Rs.in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	0.20
1988-89 (Approved)	0.50
1988-89 (Revised)	0.50
1989-90 (Proposed)	0.75

4. Physical Targets/Achievements:

1985-90 (Targets) : Purchase of four tractors and twelve trailers, creation of 4 tractor Drivers and 4 cleaners and 4 fitters.

1987-88 (Achievements): Maintenance of Tractors and Trailers.

1988-89 (Target) : Maintenance of Tractors and Trailers.

1988-89 (Likely Achievements) : Maintenance of Tractors and trailers.

1989-90(Targets) : Maintenance of tractors and trailers-

5. Approved outlay for 1988-89 0.50

6. a) Revised outlay for 1988-89 0.50

b) Details of expenditure :

I Non-Recurring	0.32
II Recurring	0.18

Total (I + II) 0.50

c) Details of physical Targets : Maintenance of Tractors and trailers.

(Rs. in lakhs)

7.	a)	<u>Proposed outlay for 1989-90</u>	0.75
	b)	<u>Details of expenditure:</u>	
		I Non - Recurring	0.57
		II Recurring	
		(Salries)	0.18

		Total (I + II)	0.75

	c)	<u>Details of Physical Targets:</u>	Maintenance of
		Tractors and Trailers.	

8. Remarks : Continuing Scheme.

Sector: Ports

Scheme No: 9

Implementing Department: Port

1. Name of the Scheme: Improvement to Pier
2. Objective of the Scheme: It is proposed to undertake major improvement to the existing Pier. The Pier which was constructed in 1962 has deteriorated due to saline atmosphere and requires extensive major improvement for effective future service.
3. Break-up of outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	19.00
1987-88 (Actuals)	0.74
1988-89 (Approved)	0.20
1988-89 (Revised)	-
1989-90 (Proposed)	-
4. Physical Targets/Achievements:

1985-90 (Target): Detailed Engineering works, construction of wooden wearing edges on Pier, top slab, moorings observation post and other special repairs.

1987-88 (Achievements): Completing wooden wearings end on Pier.

1988-89 (Target): Construction of observation post on Pier.

1988-89 (Likely achievement): -
5. Approved outlay for 1988-89 (Rs. in lakhs) 0.20
6. a) Revised outlay for 1988-89 -
7. Proposed outlay for 1989-90: -
8. Remarks: Scheme is discontinued.

Sector: PortsScheme No: 10

Implementing Department: Port

1. Name of the scheme: Improvement to Communication system in Port
2. Objective of the Scheme: At present communication with ships and other sections of port is poor, and out dated. The traditional morse signalling is inadequate for modern communication. Therefore V.H.F. communication system is proposed to be installed between ship calling at Port, dredger and the shore based Port Department.
3. Break-up of outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	2.00
1987-88 (Actuals)	0.01
1988-89 (Approved)	0.49
1988-89 (Revised)	0.02
1989-90 (Proposed)	0.63
4. Physical Targets/Achievements:

1985-90 (Target): Procurement of V.H.F., F.M. Marine Radio Telephone, creation of 3 posts of Radio Operators and filling up. Purchase of furniture. .

1987-88 (Achievements): Creating of 3 posts of Wireless Radio Operator.

1988-89 (Target): Maintenance of Wireless set.

1988-89 (Likely achievements): 3 posts of Wireless Radio Operator will be filled up.

1989-90 (Target): Maintenance of wireless set.
5. Approved outlay for 1988-89: 0.49
6. a) Revised outlay for 1988-89: 0.02
 - b) Details of expenditure:

I Non-recurring	-
II Recurring	0.02
Total (I + II)	0.02
 - c) Details of Physical Targets: Salaries for created posts of Radio Operators and provision of additional channel in wireless set.

7.	<u>Proposed outlay for 1989-90:</u>	(Rs. in lakhs)
		0.63
	b) <u>Details of expenditure:</u>	
	I Non-recurring	
	Purchase of batteries	0.02
	II Recurring	
	salaries	0.58
	Royalty, licence fees	0.03

	Total (I + II)	0.63

	c) <u>Details of physical targets:</u> Maintenance of V.H.F.	
8.	<u>Remarks:</u> Continuing scheme.	

Sector : PortsScheme No.11

Implementing Department : Port

1. Name of the Scheme : Essential Service to New Port area
2. Objective of the scheme : The minimum requirement of essential services like security, Fuel supply, power sub-station including lighting, Fire brigade and weigh bridge have to be provided to protect the interest of the port due to the expansion at Ariankuppam River for better utility revenue and protection.

3. <u>Break-up of outlay/Expenditure</u>	(Rs.in lakhs)
1985-90 (Approved)	7.00
1987-88 (Actuals)	0.05
1988-89 (Approved)	4.00
1988-89 (Revised)	3.57
1989-90 (Proposed)	6.40
4. <u>Physical Targets/Achievements:</u>	
<u>1985-90 (Target):</u> Provision of power supply, sub-station for electric equipment and lighting.	
<u>1987-88 (Achievement) :</u> Nil	
<u>1988-89 (Target):</u> Power services, construction of weigh bridge and other electrical works, security building and fuel supply to dredgers.	
<u>1988-89 (Likely achievements) :</u> procurement of weigh-bridge and electrical works.	
<u>1989-90 (Target) :</u> Construction of Diesel Bunk and security building.	
	(Rs. in lakhs)
5. Approved outlay for 1988-89	4.00
6. a) <u>Revised outlay for 1988-89</u>	3.57
b) <u>Details of expenditure</u>	
I Non-Recurring	3.25
II Recurring	
Salaries	0.32
	3.57
c) <u>Details of physical Targets:</u>	
Construction of Weighbridge and fuel supply to dredger	
7. a) <u>Proposed outlay for 1989-90</u>	6.40
b) <u>Details of expenditure</u>	
I Non-Recurring (Works)	6.00
II Recurring	
Salaries	0.40
	6.40
c) <u>Details of physical Target :</u> Construction of Diesel Bunk and security building and completion of electrical works.	
8. Remarks : Continuing Scheme.	

Sector : PortsScheme No.12Implementing Department : Port

1. Name of the Scheme : Improvement to New Port Area.
2. Objective of the Scheme : The low-Lying area in the new port is proposed to be filled up. Approach Road with laterite, metalling and black topping is to be carried out. The construction of compound wall and storm drainage for entire area will be taken up. The approach road will also be under taken under this.
3. Break-up of outlay/Expenditure (Rs.in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	3.96
1988-89 (Approved)	20.00
1988-89 (Revised)	20.00
1989-90 (Proposed)	42.00
4. Physical Targets/Achievements:

1985-90 (Target) : Earth filling up low-lying area. Approach road with laterite, metalling and black topping. Construction of compound wall, construction of approach road and construction of storm drains.

1987-88 (Achievements) : Earth filling and construction of approach road had been commenced.

1988-89 (Target): Earth filling the low lying area and construction of the compound wall, and laying of approach Road. Commencement of construction of transit shed.

1988-89 (Likely achievements): Construction of approach road earth filling the low lying area and construction of compound wall and Transit shed.

1989-90 (Target): Construction of Transit shed, approach road and compound wall with gate. Filling up low lying area and storm drains.

		<u>(Rs. in lakhs)</u>
5.	<u>Approved outlay for 1988-89</u>	20.00
6.	a) <u>Revised outlay for 1988-89</u>	20.00
	b) <u>Details of Expenditure :</u>	
	I Non-Recurring	
	Works	20.00
	II Recurring	Nil

	Total (I + II)	20.00

7.	a) <u>Proposed outlay for 1989-90</u>	42.00
	b) <u>Details of expenditure:</u>	
	I Non-Recurring	
	works	42.00
	II Recurring	Nil

	Total (I + II)	42.00

	c) <u>Details of Physical Targets:</u> Construction of Transit shed, approach road and compoundwall with gate. Filling up low lying area and storm drains.	
8.	<u>Remarks :</u> Continuing Scheme.	

Implementing Department : Port

1. Name of the Scheme : Water facilities at New Port area
2. Objective of the Scheme : The Ariankuppam Port Project construction is being taken up at New site, water supply facilities for port use to labourers as well as for supply to ships to be provided at the new site. A bore well is proposed to be sunk, pumping arrangements overhead tank and distribution lines all proposed to be installed.

b. <u>Break-up of outlay/Expenditure</u>	<u>(Rs. in lakhs)</u>
1985-90 (Approved)	12.00
1987-88 (Actuals)	0.63
1988-89 (Approved)	0.40
1988-89 (Revised)	0.40
1989-90 (Proposed)	1.00

4. Physical Target/Achievements:

1985-90 (Target) : Sinking of borewell, provision of pumping arrangements, construction of over head tank, laying of distribution lines for water supply to ship and for port use to labourers.

1987-88 (Achievements) : Commencement of work for the provision of water facilities at the New Port area.

1988-89 (Target) : 1. Completion of construction of borewell pumping station. 2. Purchase and installation of pump and pipes.

1988-89 (Likely achievements) : Completion of construction of bore well and installation of pipes

1989-90 (Target) : Construction of pumphouse and completion of distribution lines for water supply to new port area.

(Rs. in lakhs)

5. <u>Approved outlay for 1988-89</u>	0.40
6. a) Revised outlay for 1988-89	0.40
b) <u>Details of expenditure:</u>	
I Non-Recurring	
providing borewell and installation	
of pipes	0.40
II Recurring	Nil

Total (I + II)	0.40

(Rs. in lakhs)

7. a)	Proposed outlay for 1989-90	1.00
b)	<u>Details of expenditure:</u>	
	I Non-Recurring	
	Construction of pumphouse	0.40
	pump & distribution line	0.60
	II Recurring	Nil

Total (I + II)	1.00
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- c) Details of physical Target: Construction of pumphouse and completion distribution lines for water supply to New Port area.

8. Remarks : Continuing Scheme.

Section : PortsScheme No.14

Implementing Department : Port

1. Name of the Scheme : Construction of administrative building for Ariankuppam Port Project.
2. Objective of the Scheme : This is new scheme contemplated during Seventh Five Year Plan. The scheme is essentially required for provision of Administrative Building at the Ariankuppam Port Project for the technical and conservancy staff. Harbour Master and the Office staff.
3. Break-up of outlay/Expenditure (Rs. in lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	-
1988-89 (Approved)	0.01
1988-89 (Revised)	-
1989-90 (Proposed)	0.10
4. Physical Targets/Achievements:
 - 1985-90 (Target) : Construction of Administrative building for Ariankuppam Port. Construction of Harbour Master's Office.
 - 1987-88 (Achievements) : Nil
 - 1988-89 (Target) : Detailed design work.
 - 1988-89 (Likely achievement) : Detailed design work-entrusted to Public works Department.

	<u>(Rs. in lakhs)</u>
5. <u>Approved outlay for 1988-89</u>	0.01
6. <u>Revised outlay for 1988-89</u>	-
7. <u>Proposed outlay for 1989-90</u>	0.10
b) <u>Details of expenditure</u>:	
I Non-Recurring	
Construction of administrative building	0.10
II Recurring	
	Nil

Total (I + II)	0.10

 - c) Details of Physical targets: Construction of Administrative Building.
8. Remarks : Continuing Scheme.

Sector : PortsScheme No: 15Implementing Department : Port

1. Name of the Scheme: Improvement to Karaikal light House
2. Objective of the Scheme: The scheme is intended to construct a new Light House at Karaikal to fulfil the long felt need of the seafarers of the region with modern lighting system. The present lighting system is obsolete and has over lived its age.

<u>3. Break-up of Outlay/Expenditure</u>	<u>(Rs. in Lakhs)</u>
1985-90 (Approved)	15.00
1987-88 (Actuals)	Nil
1988-89 (Approved)	0.01
1988-89 (Revised)	Nil
1989-90 (Proposed)	9.00

4. Physical Targets/Achievements:

1985-90 (Target) : Detailed Engineering works and construction of New Light House tower with modern lighting arrangements.

1987-88 (Achievements) : Nil

1988-89 (Target) : Detailed engineering works and construction of new light house tower with modern lighting arrangements.

1988-89 (Likely Achievement) : Estimate expected from Light House Department, based on which work will be taken up.

	<u>(Rs. in lakhs)</u>
5. Approved outlay for 1988-89	0.01
6. a) Revised outlay for 1988-89	Nil
b) <u>Details of expenditure:</u>	
I Non-Recurring	
Construction of Light house	Nil
II Recurring	Nil

Total (I + II)	Nil

7.	a)	<u>Proposed outlay for 1989-90</u>	9.00
	b)	<u>Details of expenditure:</u>	
		I Non-Recurring	
		Construction of Light house with modern lighting arrange- ments	9.00
		II Recurring	<u>Nil</u>
		Total (I+II)	<u>9.00</u>
	c)	<u>Details of Physical target:</u>	
		Construction of light house.	
8.		<u>Remarks:</u> Continuing Scheme.	

Sector: PortsScheme No:16

Implementing Department: Port

1. Name of the Scheme: Improvement to Mahe Lighthouse
2. Objective of the Scheme: The scheme is intended to construct a New Lighthouse at Mahe to fulfil the long felt need of the seafarers of this region with modern lighting system. The existing Mahe Lighthouse consists of trastle with a lantern on top. The trestle made of Iron is over 100 years and insafe for use.
3. Break-up of outlay/Expenditure:

	(Rs. in lakhs)
1985-90 (Approved)	15.00
1987-88 (Actuals)	-
1988-89 (Approved)	0.01
1988-89 (Revised)	-
1989-90 (Proposed)	9.00
4. Physical Targets/Achievements:

1985-90 (Target): Detailed Engineering works. Construction of a New Lighthouse tower and installation of modern lighting system.

1987-88 (Achievements):

1988-89 (Target): Detailed Engineering works and construction of a New Lighthouse tower with modern lighting arrangements.

1988-89 (Likely Achievement): Detailed Engineering works and construction of a New Lighthouse tower with modern lighting arrangements.

1989-90 (Target): Commencement of construction works.

	(Rs. in lakhs)
5. Approved outlay for 1988-89	0.01
6. a) Revised outlay for 1988-89	-
b) <u>Details of expenditure:</u>	
I Non-recurring	-
II Recurring	-
Total (I + II)	-----

c) Details of physical targets: Construction of Lighthouse with modern facilities.

7. a)	Proposed outlay for 1989-90	9.00
b)	<u>Details of expenditure:</u>	
	I Non recurring	9.00
	II Recurring	-

	Total (I +II)	9.00

c)	<u>Details of physical targets:</u> Commencement of construction works.	

Remarks: Continuing scheme.

SECTOR : CIVIL AVIATION

SCHEME No. 1

Implementing Department: TOURISM

1. Name of the scheme : Acquisition of land for Air Strip.

2. Objective of the scheme: To cater to the needs of increased number of tourists who visit Pondicherry and to make communications with the rest of the country easy, it has been felt that an Airport is necessary for Pondicherry. At the request of this Administration, the Union Minister for Civil Aviation had deputed a team of officials for conducting the preliminary survey. On the recommendation of the Civil Aviation officials, the selected land after necessary development such as levelling water supply, electricity, fencing etc. will be handed over to the National Airport Authority for construction of the Airstrip.

3. Break up of outlay/expenditure:	Total (Rs in lakhs)
1985-90 (Approved) ...	0.69
1987-88 (Actual) ...	2.00
1988-89 (Approved) ...	60.00
1988-89 (Revised) ...	60.00
1989-90 (Proposed) ...	60.00

4. Physical target/achievement:

1985-90 (Target) : Compensation to be paid to the land owners for acquired land.

1987-88 (Achievement): Development of site selected at Karuvadikuppam was started.

1988-89 (Target) : Spill over work will be completed.

1988-89 (Likely achievement) : Development of site such as levelling the land, fencing the area, providing of water supply and electricity etc. The existing H.T. lines will be shifted off since the line is running across the selected site for run way.

1989-90 (Target) : Spill over work will be completed.

5. Approved outlay for 1988-89 ... 60.00

Contd.,

	<u>Total (Rs in Lakhs)</u>
6.a) Revised outlay for 1988-89 ...	60.00
b) Details of expenditure for 1988-89:	
I. <u>Non-Recurring:</u>	
Purchase of additional lands from private parties as required by N.A.A. Development of site such as levelling land, laying of internal roads, fencing the area, water supply and electricity facilities etc.	60.00
Shifting of H.T. lines running across the site.	-- --
Total - I	60.00
II. Recurring	Nil
Total I+II ...	<u>60.00</u>
c. Details of physical target: Purchase of private lands from private parties as required by N.A.A. Development of site selected at Karuvadi-kuppam was started. Development of site such as levelling the land, fencing the area, providing of water supply and electricity etc. The existing H.T. Line will be shifted off since the line is running across the elected site for runway. Spill over work will be completed.	
7. a) Proposed outlay for 1989-90	60.00
b) Details of expenditure for 1989-90-	
I. <u>Non Recurring:</u>	
Spill over work will be completed.	60.00
Total-I	<u>60.00</u>
II. Recurring:	Nil
Total I+II	<u>60.00</u>
c. Details of physical target: Spill over work will be completed.	
8. Remarks: Continuing scheme.	
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SECTOR: ROADS & BRIDGES

Scheme No.2
Implementing Deptt: Public Works.

1. Name of the Scheme	: State Highways.	
2. Objective of the Scheme	: The Roads connecting the urban areas of the Union Territory viz, Pondicherry, Karaikal, Mahe & Yanam to the District/State Headquarters of the adjoining states are classified under this category. Improvements widening, etc required are taken up reconstrn. of age-old culverts, minor & major bridges and other structures which have out-lived their life are also being attended to.	
3. Break up of the outlay/ Expenditure.	Total (Rs in lakhs)	S.Cs
1985-90(ApProved)	75.00	-
1987-88(Actuals)	33.08	-
1988-89(Approved)	44.71	(12.00)
1989-90(Revised)	44.71	(12.00)
1989 -90(Proposed)	70.59	(15.32)
4. Physical targets/achievements	Total	
1985-90(Target)	30.32kms	-
1987-88(Achievement)	3.930kms	-
1988-89(Target)	5.50kms	1.200kms
1988-89(Likely achievement)	5.00kms	1.200kms
1989-90(Target)	5.50kms	1.200kms
5. Approved Outlay for 1988-89	Rs.44.71 lakhs	(12.00)
6. Revised Outlay for 1988-89	Rs.44.71 lakhs	(12.00)
a) Details of expenditure	Total(Rs. lakhs)	
I. Non-Recurring Works	44.71	12.00
II. Recurring	Nil	Nil
Total(I+II)	44.71	12.00

c) Details of physical targets	Total 5.00 kms	SCs. 1.200kms
7. a) Proposed Outlay for 1989-90	Total Rs.70.59 lakhs.	
	For SCs. 15.32 lakhs.	
b) Details of expenditure	Total	SCs.
	(Rs. lakhs)	
I. Non-Recurring:		
i) Works	70.59	15.32
II. Recurring:	Nil	Nil
Total (I+II)	70.59	15.32
c) Details of Physical targets	Total 5.50	SCs.1.200km

8. Remarks:
Continuing Scheme.

SECTOR: ROADS & BRIDGES

Scheme No. 3
Implementing Deptt: Public Works.

1. Name of the Scheme : District & Other Roads.
2. Objective of the Scheme : Roads connecting the tanks of Pondicherry, Karaikal, Mahe & Yanam with Communes are classified under this category. The roads are widened wherever necessary culverts are widened/improved to scope up with the exigencies. The roads are re-paved and black topped so that they are noticable.

3. Break up of outlay/ Expenditure.	Total (Rs. lakhs)	SCs.
1985-90 (Approved)	350.00	-
1987-88 (Actuals)	116.39	-
1988-89 (Approved)	100.40	20.00
1988-89 (Revised)	100.40	20.00
1989-90 (Proposed)	145.00	43.00

4. Physical targets/Achievements.

1985-90 (Target)	160.600kms	
1987-88 (Achievement)	24.900	
1988-89 (Target)	38.000	2.700
1988-89 (Likely Achievement)	40.000kms	2.700kms
1989-90 (Target)	60.700kms	(3.000kms)

5. Approved Outlay for 1988-89 Total Rs. 100.40 lakhs.

For SCs Rs. 20.00 lakhs.

6. Revised Outlay for 1988-89 Total Rs. 100.40 lakhs.

For SCs Rs. 20.00 lakhs.

I. Non-Recurring:

Works 100.40 lakhs.

II. Recurring: Nil

Total (I+II)

100.40

SC. 20.00

c) Details of physical targets	Total	SCs
	38.000kms	2.700kms

7. a) Proposed Outlay for 1989-90

Total Rs.145.00 lakhs.
For SCs. Rs. 43.00 lakhs.

I. Non-Recurring.

Works	145.00	SCs. 43.00
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II. Recurring:	Nil	Nil
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Total(I+II)	<u>145.00</u>	<u>43.00</u>
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c) Details of physical targets.	Total 40.000kms	SCs. 3.000kms
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8. Remarks:
Continuing Scheme.

SECTOR: ROADS & BRIDGES

Scheme No.4
Implementing Deptt Public Works.

1. Name of the Scheme : Rural Roads.
2. Objective of the Scheme : Roads connecting village or group of villages with each other and to the nearest road of a higher category are classified under this category. Wherever earthen roads are available, the same are being metalled/and already metalled roads are to be black topped.

3. Break up of outlay/ Expenditure.	Total	SCs.
1985-90(Approved)	375.00	196.63
1987-88(Actuals)	81.62	52.00
1988-89(Approved)	118.39	66.00
1988-89(Revised)	118.39	96.00
1989-90(Proposed)	135.00	107.00
4. Physical Targets/Achievements.		
1985-90(Target)	205.500kms	51.000kms
1987-88(Achievement)	53.662 kms	6 kms
1988-89(Target)	38.000kms	9.680kms
1988-89(Likely achievement)	38.000kms	9.680kms
1989-90(Target)	40.000kms	10.000kms
5. Approved Outlay for 1988-89	Total Rs.118.39 lakhs.	
	For SCs.Rs.96.00 lakhs.	
6. Revised Outlay for 1988-89	Total Rs.118.39 lakhs.	
	For SCs. Rs.96.00 lakhs.	
b) Details of Expenditure.		
I. Non-Recurring:		
Works	118.39	96.00
II. Recurring.	Nil	
Total(I+II)	118.39	96.00 SCs.

ECTOR: RURAL ROADS(MNF)

Scheme No.5
Implementing Deptt. Public Works.

- . Name of the Scheme : Rural Roads(MNF)
- . Objective of the Scheme : Roads connecting the basties or hamlets dwelling of backward communities to the villages and in certain cases villages to villages itself are being covered under this scheme. In most of the cases land are being acquired and earthen roads are formed. Whenever earthen roads are available, the same are being metalled and metalled roads are surfaced.

Break up of the outlay/
Expenditure.

	Total	SCs.
1985-90(Approved)	100.00	50.00
1987-88(Actuals)	45.00	22.00
1988-89(Approved)	Nil	-
1988-89(Revised)	Nil	-
1989-90(Proposed)	Nil	-

. Physical targets/Achievements.

1985-90(Target)	59.915kms	14.500kms
1987-88(Achievement)	9.693kms	4.50kms
1988-89(Target)	Nil	-
1988-89(Likely Achievement)	Nil	-
1989-90(Target)	Nil	-

. Approved Outlay for 1988-89

Total Rs. Nil

. Revised Outlay for 1988-89

Total Rs. Nil

b) Details of expenditure

Total Nil

I. Non-Recurring

Nil

II. Recurring

Nil

Total(I+II)

Nil

c) Details of physical targets Total. Nil

7. a) Proposed Outlay for 1989-90

Total Rs.Nil lakhs.

b) Details of expenditure. Total Nil SCs.

I. Non-Recurring: Nil

II. Recurring. -

Total (I+II) Nil

c) Details of physical targets: Total SCs.

8. Remarks: This scheme is not operated from the year 1988-89 as per the instructions of the Government of India and Planning Commission.

ECTOR: ROADS & BRIDGES

Scheme No.6

Implementing Deptt: Public Works.

- Name of the Scheme : Machinery & Equipment.
- Objective of the Scheme : The required machinery and Equipment such as road roller, Tar boiler, Drum mixer, Hot mix plant and pavers etc will be purchased for the speedy implementation of road works.

Break up of outlay/ Expenditure.	(Rs. in Lakhs)
1985-90(Approved)	50.00
1987-88(Actuals)	23.26
1988-89(Approved)	20.90
1988-89(Revised)	17.45
1989-90(Proposed)	15.00

Physical targets/Achievements.

1985-90(Target)

- I) Maintenance of Machinery and equipments.
- II) The following items are proposed to be purchased.

a) Hot Mix Plant.	1No.
b) Road Roller	12Nos.
c) Jeep	4Nos.
d) Motor cycles	1No.
e) Tar boiler&Drum Mixer	4Nos.
f) Hot Mix Plant	1No.
g) Pavers	1No.
h) Pickup van	2Nos.
i) Lorry	2Nos.
j) Storage tanker	1No.
k) Survey Instrument	1No.
l) Trukker	1No.

1987-88(Achievement)

Maintenance of vehicles and machineries already purchased and purchase of Trekker Lorry 1No.Motorcycles 5Nos. Tar boiler Drum Mixer 3Nos.Hot mix plant 1No.Pickup Van 1No.Lab. equipment and construction of bitumen storeyard.

1988-89(Target)

Maintenance of vehicles & machineries already purchased and purchase of RR.1 Lorry 2 M.C.1 T.B.3 W.B.12 HMP-1, T.B&D Mixture, Hot Mix plant k.R. 2, Tanker-1, Lorry-1 Jeep-2, 5 Tipper Lorry Bitumen mixer 2 Constrn. of bitumen storeyard.

1988-89(Likely Achievement) Maintenance of vehicles & machineries already purchased and purchase of R.R.1 1 Lorry-2 M.C.1 T.B.3 W.B.12,HMF-1 T.B&D Mixture, Hot Mix plant R.R.2 Tanker-1 Lorry-1 Jeep(2) (5) Tipper Lorry Bitumen mixer(2)Constrn.of bitumen storeyard.

5. Approved Outlay for 1988-89 20.90 lakhs.

6. Revised Outlay for 1988-89 17.45

a) Details of expenditure.

I. Non-Recurring:

Machinery & Equipments 17.45

II. Recurring. Nil

Total(I+II) 17.45

c) Details of physical targets:

Construction of bitumen storeyard, Maintenance of vehicles and machineries already purchased and purchase of R.R.1, Trecker, 1 Lorry-2 M.C.1 T.B.3 W.B.12 HMF-1 TB&D Mixture Hot mix plant R.R.2 Pick up van Tanker 1 Lorry-1 Jeep(2) Motorcycles(5) Tipper Lorry(2) Bitumen mixer(2) Construction of bitumen storeyard.

7. a) Proposed outlay for 1989-90 Rs. 15.00 lakhs.

b) Details of expenditure.

I. Non-Recurring:

Works 15.00

II. Recurring. Nil

Total(I+II) 15.00

c) Details of physical targets:

Construction of bitumen storeyard Maintenance of vehicles and machineries already purchased and purchase of R.R.1 Lorry-2, M.C. 1 T.B. 3 W.B. 12 HMF-1 T.B&D Mixture, Hot Mix plant R.R. tanker-1, Mixer(2) Construction of bitumen storeyard.

8. Remarks:

Continuing Scheme.

WORKS: ROADS & BRIDGES.

Scheme No.7
Implementing Deptt: Public Works.

Name of the Scheme : Survey and Levelling.
Objective of the Scheme : This scheme is intended to carry out hydrological, geodetic and engineering investigation and design for all Irrigation and Flood control and Anti-Sea erosion work in Pondicherry and Karaikal. Personnel will be engaged and all equipments for the investigation design and special stationery for such works will be purchased under the scheme.

Break up of the outlay/ Expenditure.	Total (Rs. in Lakhs)	SCs.
1985-90(Approved)	-	
1987-88(Actuals)	0.25	
1988-89(Approved)	0.60	
1988-89(Revised)	0.60	
1989-90(Proposed)	0.41	
Physical targets/Achievements	Total	SCs.
1985-90(Target)	Nil	
1987-88(Achievement)	10	Conduct of Survey & Levelling operation.
1988-89(Target)		To conduct survey and levelling operation.
1988-89(Likely Achievement)		To conduct survey and levelling operation.
1989-90(Target)		To conduct survey and levelling operation.
Approved Outlay for 1988-89	Total Rs.0.60 lakhs.	
Revised Outlay for 1988-89	Total Rs.0.60 lakhs.	
b) Details of expenditure	Total	SCs.
I. Non-Recurring.		
Works	0.60	
II. Recurring	Nil	
Total(I+II)	0.60	

c) Details of physical targets. Total SCs.

i) Conduct of survey and levelling operation.

7. a) Proposed Outlay for 1989-90

Total Rs.0.41 lakhs.

b) Details of Expenditure Total SCs.

I. Non-Recurring.

Works 0.41 lakhs.

II. Recurring.

Nil

Total(I+II)

0.41 lakhs.

c) Details of physical targets:

Conduct of Survey & Levelling Operation.

B. Remarks:

Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No.8
Implementing Deptt: Agriculture.

1. Name of the Scheme : Road works linking Pondicherry and Vanoor under Sugarcane Development.
2. Objective of the Scheme : The objective of the scheme is to lay feeder roads around the Co-Operative Sugar Mills, Lingareddipalayam to facilitate easy transportation of cane from field to factory.
3. Break up of outlay/
Expenditure. Total
(Rs in Lakhs)
- | | |
|-------------------|-------|
| 1985-90(Approved) | 30.00 |
| 1987-88(Actual) | 5.00 |
| 1988-89(Approved) | 5.00 |
| 1988-89(Revised) | 5.00 |
| 1989-90(Proposed) | 5.00 |
4. Physical target/Achievement Total
- | | | |
|-----------------------------|------------------------------------|--|
| 1985-90(Target) | : Length of road to be laid 25kms | |
| 1987-88(Achievement) | : Length of road laid 6.26 kms | |
| 1988-89(Target) | : Length of road to be laid 5 kms | |
| 1988-89(Likely achievement) | Length of road to be laid 5 kms | |
| 1989-90(Target) | : Length of Road to be laid 5 kms. | |
5. Approved Outlay for 1988-89 Rs. 5.00 lakhs.
6. a) Revised Outlay for 1988-89 Rs. 5.00 lakhs.
- b) Details of expenditure (Rs. Lakhs)
- | | |
|--|------|
| I. Non-Recurring: | |
| Provision for laying roads around Co-Operative Sugar Mill area | 5.00 |
| II. Recurring: | |
| | - |
| Total(I+II) | 5.00 |
- c) Details of physical targets
- Length of road to be laid 5 kms.

7. a) Proposed Outlay for 1983-89 Total Rs. 5.00 Lakhs.

b) Details of Expenditure. Total
(Rs. Lakhs)

I. Non-Recurring:

Provision for laying roads
around Co-Operative Sugar
Mill area. 5.00

II. Recurring: -

Total I & II 5.00

c) Details of Physical Targets:

Length of road to be laid 5 kms.

3. Remarks:

Continuing Scheme.

SECTOR : ROAD TRANSPORT

Scheme No. : 1

Implementing : Government
Department : Automobile
Workshop

1. Name of the Scheme : Re-organisation of Government
Automobile Workshop, Pondicherry.

2. Objectives of the Scheme:

- a) To reorganise the existing workshop with the latest machines to provide full repair cover to all sorts of vehicles which are coming in the market and are used by Government.
- b) To install latest tools and equipments and provide quick and efficient service.
- c) To arrange periodical training programmes for the officials and workers to enable them to acquire knowledge in modern techniques and also impart training in the latest vehicles introduced in the market in the art of repair, maintenance of stores, maintenance of records.
- d) Evolve a programme to impart the techniques to drivers of this administration and to teach latest developments in fuel saving methods and driving methods of cars, maintenance of records etc.
- e) Installation of Computers for inventory control, billing etc.
- f) To provide necessary infrastructural facilities of this workshop to achieve the above objectives.

3. Break-up of Outlay/Expenditure :

	<u>Total</u> (Rs. lakhs)
1985-90 (Approved)	18.47
1987-88 (Actuals)	6.96
1988-89 (Approved)	7.38
1988-89 (Revised)	7.38
1989-90 (Proposed)	6.50

Physical Targets/Achievements:

1985-90 (Target):

Building programme at Pondicherry is expected to be completed. Workshop will be shifted to new site. A computer will be installed for computerising stock inventory and purchase and sales, account of P.O. etc. Additional tools and equipments like chest tools, racks,

work benches, trolley jacks, jeep puller, engine test stand etc. will be purchased and installed. Additional posts like Assistant Engineer, Junior Engineer, Master Mechanic, Mechanic, Helper, etc., will be created. Training Programme will be evolved and implemented. Full repair cover to all vehicles will be provided.

1987-88 (Achievements):

Construction of additional store building in the first floor of existing store is completed. Construction of dump yard in the open space north of store room is completed. New equipments and tools are being purchased. Photo copier has been purchased. Inventory and billing are being done through computer already installed. Training programme for technical staff has been given through reputed firms.

1988-89 (Target):

Building for canteen and garage sheds are expected to be completed. Building programme for additional shed and cycle shed at Pondicherry will be taken up. Spill over building programme will be taken up. Electronic Typewriter and TVS moped will be purchased. 36 new posts will be created both for Pondicherry and Karaikal are filled up.

1988-89 (Likely Achievement):

As mentioned in Sl.No.6 (c)

1989-90 (Target):

As mentioned in Sl.No.7(c)

5. Approved Outlay for 1988-89 : Total : Rs. 7.38 lakhs

6. a) Revised Outlay for 1988-89: Total : Rs. 7.38 lakhs

b) Details of Expenditure:

	Total (Rs. in lakhs)
<u>I. Non-Recurring:</u>	
i) Building	1.05
ii) Machineries & Equipments	1.00
	<hr/>
	Total 2.05
<u>II. Recurring:</u>	
i) Salaries & Dearness allowance	4.64
ii) Wages	0.12
iii) Travel Expenses	0.12
iv) Office Expenses	0.19
v) Scholarship & Stipend	0.14
vi) Other Charges	0.13
	<hr/>
	Total 5.33
	<hr/>
	Total I & II 7.38
	<hr/>

6.c) Details of Physical targets:

Spill over and balance building programme will be completed in Pondicherry Govt. Automobile Workshop. Balance garage equipments will be purchased. Construction of additional sheds at northern side in Government Automobile Workshop, Pondicherry will be taken up. Cycle shed completed. TVS Moped has been purchased. Inventory control by computer is being made. Work bills are also being fed into the computer and sent to departments.

7.a) Proposed Outlay for 1989-90 : Total Rs.6.50 lakhs

b) Details of Expenditure:

(Rs. in lakhs)

I. Non-Recurring:

i) Building	0.50
ii) Machineries & Equipments	0.50

Total	1.00

II. Recurring:

i) Salaries & Dearness Allowance	4.50
ii) Wages	0.12
iii) Travel Expenses	0.10
iv) Office Expenses	0.40
v) Scholarship & Stipend	0.15
vi) Other Charges	0.13

Total	5.50

Total I & II 6.50

c) Details of Physical Targets:

Construction of shed at eastern side in Government Automobile Workshop, Pondicherry will be taken up. New machineries and equipments will be purchased. providing the latest techniques to save fuel while driving.

8. Remarks : Continuing Scheme

SECTOR: ROAD TRANSPORT

Scheme No.2
Implementing Govt.
Department Automobile
Workshop

1. Name of the Scheme: Re-organisation of the Government Automobile Workshop, Karaikal.
2. Objective of the Scheme:
 - a) Building for Office, Petrol Bunk and Service Station in Karaikal.
 - b) To organise the Govt. Automobile Workshop, Karaikal to enable it to provide full repair cover to all Government Vehicles.
 - c) To install new equipments and tools to quicken the process of repairs.
 - d) Creation of new posts.

3. Break up of outlay/Expenditures:

	Total (Rs. in lakhs)
1985-90 (Target)	11.53
1987-88 (Actuals)	5.18
1988-89 (Approved)	7.12
1988-89 (Revised)	7.12
1989-90 (Proposed)	3.00

4. Physical Target/Achievements:
1985-90 (Target)

Mini Workshop at Karaikal will be established and Petrol Bunk started. Posts required for the Mini Workshop at Karaikal will be created and filled up. The Mini Workshop will be equipped with additional tools and equipments.

1987-88 (Achievements)

Petrol Bunk and Kiosk, Govt. Automobile Workshop, Karaikal is nearing completion. Administrative block is under consideration.

1988-89 (Target)

Spill over building programme will be completed at Karaikal. Petrol Bunk and Kiosk will be completed. New equipments and tools will be purchased. New posts will be created at Karaikal.

1988-89 (Likely Achievements): As mentioned in Sl.No. 6 (C)

1989-90 (Target): As mentioned in 7 (C)

5. Approved Outlay for 1988-89: Total Rs.7.12 lakhs

6. a) Revised outlay for 1988-89: Total Rs.7.12 lakhs .../-

.../-

b) Details of Expenditure:

	Total (Rs. in lakhs)
I. <u>Non-Recurring</u>	
Building	3.34
II. <u>Recurring</u>	
i. Salaries & D.A	3.22
II. Wages	0.20
III. Travel Expenses	0.03
IV. Office Expenses	0.26
V. Scholarship & Stipend	0.01
VI. Other Charges	0.01
	<hr/>
Total	3.73
Total I & II	<hr/> <u>7.12</u> <hr/>

c) Details of Physical Targets:

Shifting of Administrative Building of Govt. Automobile Workshop, Karaikal to Beach site instead of Kottucherry site. Service Station, Petrol Bunk and Kiosk etc., will be started at Beach site at Karaikal. Some new equipments and tools will be purchased.

7. a) Proposed outlay for 1989-90: Total Rs. 3.00 lakhs

b) Details of Expenditure : Total Rs. lakhs

I. <u>Non-Recurring</u>	
I. Building	0.10
II. Machineries & Equipments	<u>0.10</u>
	0.20
	<hr/>
II. <u>Recurring</u>	
I. Salaries & D.A	2.40
II. Wages	0.20
III. Travel Expenses	0.03
IV. Office Expense	0.10
V. Scholarship & Stipend	0.01
VI. Other Charges	0.06
	<hr/>
Total	2.80
Total I & II	<hr/> <u>3.00</u> <hr/>

c) Details of Physical Targets:

Purchase of new equipments, tools and machineries required will be made.

B. Remarks: Continuing Scheme.

SECTOR: ROAD TRANSPORT

Scheme No.3
Implementing: Govt.
Department : Automobile
Workshop

1. Name of the Scheme: Establishment of Motor Vehicle Institute (Institute of Road Transport, Training Research and Development)

2. Objectives of the Scheme:

The Institute was established during 1985-86. The aim of the Institute is to provide training in Light and Heavy duty Motor Vehicles, causes of accidents, indepth study of mechanical faults and human faults, improvement of road conditions, fuel economy, causes of high fuel consumption and how to take remedial measures to improve public transport systems, passengers census, tax structures, measures to remove congestion of traffic and other matters generally connected with transport.

3. Break-up of Outlay/Expenditure:

	Total (Rs. in lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	1.49
1988-89 (Approved)	2.50
1988-89 (Revised)	2.50
1989-90 (Proposed)	2.50

4. Physical Targets/Achievement

1985-90 (Target)
to train up 900 candidates

1987-88 (Achievements)
Training for 131 candidates were given.

1988-89 (Target)
100 candidates will be trained in LMV & HMV. New equipments and other contrivances will be purchased. Action will be taken to convert it as a Research Institute on Transport as in other states. Additional Vehicles testers and machineries will be purchased. Additional posts will be created for the purpose of Research on Transport.

1988-89 (Likely Achievements): As mentioned in Sl.No. 6 (C)

1989-90 (Target) : As mentioned in Sl.No. 7 (C)

5. Approved outlay for 1988-89 : Total Rs. 2.50 lakhs

6. a) Revised Outlay for 1988-89: Total Rs. 2.50 lakhs

b) Details of Expenditure:

	Total (Rs. in lakhs)
I. <u>Non-Recurring</u>	
Purchase of Tools & Equipments	1.20
II. <u>Recurring</u>	
I. Salaries & D.A	0.77
II. Wages	0.17
III. Travel Expenses	0.05
IV. Office Expenses	0.31
Total	<u>1.30</u>
Total I & II	<u>2.50</u>

c) Details of Physical Targets:

To impart training to 180 candidates. New Vehicles will be purchased. Testers and other teaching aids will be purchased.

7. a) Proposed outlay for 1989-90: Total Rs. 2.50 lakhs

b) Details of Expenditure:

	Total (Rs. in lakhs)
I. <u>Non-Recurring</u>	
Nil	
II. <u>Recurring</u>	
I. Salaries & D.A	0.90
II. Wages	0.17
III. Travel Expenses	0.01
IV. Office Expenses	1.42
Total	<u>2.50</u>
Total I & II	<u>2.50</u>

c) Details of Physical Targets:

Training to 180 candidates will be imparted. Training to drivers of Government Vehicles to save Petrol and latest techniques are also to be imparted.

8. Remarks: Continuing Schemes:

SECTOR : ROAD TRANSPORT

Scheme No : 4

Implementing Department : TRANSPORT DEPARTMENT

1. Name of the Scheme : Modernisation of Transport Monitoring System.

2. Objective of the Scheme :

To modernise the Transport Monitoring system by computerisation of information, purchase of office equipments, creation of technical and non-technical posts, devising of road safety measures and pollution control.

3. Break up of Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	1.7
1987-88 (Actual)	8.32
1988-89 (Approved)	7.00
1988-89 (Revised)	7.00
1989-90 (Proposed)	6.50

4. Physical target/Achievements :

1985-90 (Targets)

To implement the recommendation of the Transport development council by modernising the Transport Monitoring System and by devising pollution control measures.

1987-88 (Achievements)

The Department was equipped with Mobile Recovery Gear (crane) and furniture, typewriters, photocopying machine, office/road safety equipments for the departments use. One light motor vehicle driver post and heavy motor vehicle driver post were created

1988-89 (Targets)

Purchase of typewriters, furniture, road safety/ office equipments, motor vehicles and truck chassis and body built/ installation of testing equipments, extension of intercom, purchase of cash registrex and opening of Annexe office for State Transport Authority and to meet other office and other operational expenses on vehicles advertisement charges etc.,. During this year, two posts of drivers (one for Jeep and the other for the mobile crane will be filled up - not in 1988-89.

1988-89 (Likely achievements):

Purchase of truck chassis with body built and installation of inspection equipments, typewriters, furniture, cash registrex, road safety/ office equipments and machinery operational expenses on vehicles, advertisement charges and other office expenses etc.,.

1989-90 (Targets)

Purchase of road safety equipments, machinery and office equipments, furniture, typewriter, motor vehicles, Ambassador car, intercom connection, generator to annexe office, operational expenses on vehicles and other office expenses, etc., and additional staff.

- | | |
|--------------------------------|------------------|
| 5. Approved outlay for 1988-89 | : Rs.7.00 lakhs. |
| 6. Revised outlay for 1988-89 | : Rs.7.00 lakhs |
| b. Details of expenditure | : (Rs. in lakhs) |

I. Non-recurring

- | | |
|---|--------|
| 1. Purchase of truck chassis (with body built) and motor vehicles | : 2.50 |
| 2. Purchase of furniture, cash registrex, typewriter, intercom, office equipments to meet the operational and vehicles, advertisement charges and other office expenses' etc.,. | : 2.25 |
| | ----- |
| Total ... | : 4.75 |
| | ----- |

II. Recurring

Provision for salaries, wages and travelling allowances for the existing posts and creating posts namely Light Motor Vehicle Driver and Crane operator.	:	2.25

Total	:	2.25

TOTAL I + II 7.00

c. Details of Physical targets:

Purchase of truck chassis with body built and installation of inspection equipments, typewriters, furniture, cash registrex road safety/office equipments and machinery operational expenses on vehicles, advertisement charges and other office expenses, etc.,

7. a. Proposed outlay for 1989-90 : Rs. 6.50 lakhs

b. Details of expenditure : (Rs. in lakhs)

I. Non-recurring

i. Purchase of Ambassador car (for replacement of condemned vehicle)	:	1.35
ii. Purchase of motor cycle - one no.	:	0.25
iii. Purchase of typewriter, furniture, generator, intercom connection, operational expenses on vehicles, advertisement charges and other office expenses, etc.,	:	2.90

Total - I	:	4.50

II. Recurring

Salaries component, wages and travelling allowances	..	2.00

Total II	:	2.00

TOTAL I and II 6.50

c. Details of physical targets:

Purchase of road safety equipments, machinery and office equipments, furniture, typewriters, motor vehicles, Ambassador car, intercom connection, generator to the annexe office, operational expenses on vehicles and other office expenses, etc., and additional staff.

8. Remarks : Continuing scheme.

SECTOR : ROAD TRANSPORT SCHEME NO. : 5

Implementing

Department : TRANSPORT

1. Name of the scheme : Setting up of
Truck Terminal
(Transport
Nagar)

2. Objectives of the scheme:

To set up Transport Nagar
away from the town. Wherein
goods transported in heavy
vehicles will be unloaded
and carried to the market
place in small vehicles
to ease congestion on the
road in city and to develop
truck parking complex.

3. Break-up of outlays/expenditure: (Rs. in lakhs)

1985-90 (Approved)	-
1987-88 (Actual)	0.18
1988-89 (Approved)	1.00
1988-89 (Revised)	0.26
1989-90 (Proposed)	0.30

4. Physical targets/achievements:

1985-90 (Targets)

To set up transport Nagar
away from the town to
ease congestion in city
roads

1987-88 (achievements)

1988-89 (Targets)

Acquisition of land and purchase
of furniture.

1988-~~89~~ (Likely achievements)

Acquisition of land and
purchase of furniture

1989-90 (Targets)

Acquisition of land and purchase
of furniture, typewriters etc.,.

5. Approved outlay for 1988-89 : 1.00

6. Revised outlay for 1988-89 : 0.26

a. Details of expenditure

I. Non-recurring

(1) Acquisition of land : 0.01

Total : 0.01

II. Recurring

(1) Salaries component : 0.25

Total : 0.25

Total I and II : 0.26

7. a. Proposed outlay for 1989-90 0.30

b. Details of expenditure

I. Non-recurring

(i) Token provision for
acquisition of
land : 0.02

Total I : 0.02

II. Recurring

Salaries component : 0.28

Total II : 0.28

Total I and II : 0.30

8. Remarks : (i) Continuing scheme.
(ii) Implementation depends
on land acquisition.

Scheme No: 1.

SECTOR: SCIENTIFIC RESEARCH

Implementing
Department: Planning &
Research1. Name of the Scheme : Science & Technology
Programme.

2. Objective of the Scheme :

It is proposed to set up a Science & Technology Cell and Science & Technology Council to promote Science and Technology activities in the Union Territory of Pondicherry and extend financial assistance to Voluntary Organisations towards propagation of science.

3. Break up of Outlay/Expenditure

	Total (Rs. lakhs)
1985-90 (Approved)	36.00
1987-88 (Actual)	0.65
1988-89 (Approved)	3.00
1988-89 (Revised)	0.05
1989-90 (Proposed)	4.00

4. Physical targets/Achievements:

1985-90:
(Target) Setting up of Science & Technology Cell and Science and Technology Council.

1987-88:
(Achievement) 0.65 lakh was given as grant-in-aid to a Voluntary Organisation towards popularisation of science.

1988-89:
(Target) S & T Cell will be set up.

1988-89:
(Likely Achievement)

1989-90:
(Target) S & T activities will be taken up.

5. Approved Outlay for
1988-89 Total : 3.00

6. a) Revised outlay for 1988-89 .Total : 0.05
- b) Details of Expenditure Total (Rs. lakhs)
- I. Non-Recurring:
- Typewriter 0.05
- II. Recurring: Nil
- Total : 0.05
- c) Details of Physical targets : Purchase of one Typewriter
7. a) Proposed Outlay for 1989-90 Total : 4.00
- b) Details of Expenditure Total
- I. Non-Recurring:
1. Furniture and other equipments 1.00
2. Vehicle 1.20
- Total-I 2.20
- II. Recurring:
1. Salaries for 6 vacant posts for 12 months 1.50
2. Travelling Expenses 0.05
3. Office Expenses 0.25
- Total-II 1.80
- Total (I + II) 4.00
- c) Details of Physical Targets : Science and Technology activities will be taken up.
8. Remarks : Continuing Scheme.

SECTOR: ECOLOGY & ENVIRONMENT

SCHEME NO.1

Implementing Dept.: INDUSTRIES

1. Name of the Scheme : Survey, Design & Installation of Pollution control units.
2. Objective of the Scheme : Consequent to the increase of Pollution the Prevention & Control of Pollution is extremely necessary in the U.T. of Pondicherry. Hence a scheme is drawn up to encourage the industrial units to instal the required pollution control equipments in their units with subsidy from Government @ 6% of the equipment cost.
3. Break up of Outlay/Expenditure
- | | Total
(Rs. Lakhs) |
|----------------------|----------------------|
| 1985-90 (Approved) : | 5.00 |
| 1987-88 (Actuals) : | -- |
| 1988-89 (Approved) : | 1.00 |
| 1988-89 (Revised) : | 0.01 |
| 1989-90 (Proposed) : | 1.00 |
4. Physical Targets/Achievements
- | | <u>Total</u> |
|------------------------------|--------------|
| 1985-90 (Target) : | 12 Units |
| 1987-88 (Achievement) : | -- |
| 1988-89 (Target) : | 2 Units |
| 1988-89 (Likely Achievement) | 1 Unit |
| 1989-90 (Target) : | 2 Units |
| | <u>Total</u> |
5. Approved Outlay for 1988-89 1.00
6. a) Revised Outlay for 1988-89 0.01
- b) Details of Expenditure :
- | | |
|-------------------------|------|
| I. <u>Non-Recurring</u> | NIL |
| II. Recurring: Subsidy | 0.01 |
| Total I & II | 0.01 |
- c) Details of Physical Targets
- No. of units to be assisted: 1 Unit.

	<u>Total</u> (Rs. Lakhs)
7. a) Proposed Outlay for 1989-90	1.00
b) Details of Expenditure	
I. <u>Non-Recurring</u>	Nil,
II. Recurring: Subsidy	1.00

Total I & II	1.00

c) Details of Physical Targets	
No.of Units to be assisted:	2 Units

8. Remarks

: Continuing Scheme
Pattern of assistance to be approved by Govt. of India. The scheme envisage grant of subsidy to the Industrial units at 6% of the cost of Pollution Control equipments installed in the respective industry or Rs.1.00 lakh whichever is less.

SECTOR: ECOLOGY AND ENVIRONMENTSCHEME NO. 2

Implementing	}	Town and Country Planning
Department		

1. Name of the Scheme : Environmental Education/Awareness and Eco-Development Programme.

2. Objective of the Scheme: The Objective of the scheme is a) to frame programme for educating the public in order to create an awareness and concern for the conservation of their living environment and b) to prepare Eco-Development Programmes for the Union Territory of Pondicherry with a review to identify conserve and utilise the natural resources in the Union Territory of Pondicherry. For Example: Soil, Land, Water, Founa, Flora etc and preserve the ecological balance. These programmes will be part of an eco-development plan to be prepared for the effective utilisation and conservation of the environmental natural resources.

3. Break up of Outlay/Expenditure		(Rs. in lakhs)
1985-90	(Approved)	9.00
1987-88	(Actuals)	1.00
1988-89	(Approved)	2.00
1988-89	(Revised)	0.75
1989-90	(Proposed)	3.50

4. Physical Targets/Achievements

1985-90 (Target) Preparation of Eco-Development Plan for Pondicherry region and implementation of Environmentally relevant schemes and Environmental education of the public.

1987-88 (Achievements) Preparation of Eco-Development Plan for Pondicherry region. Creation of Environmental Cell/Department of Environment with the following posts. Environmental Engineer - 1, Junior Engineer - 2, Lower Division Clerk - 1, Peon - 1 and purchase of furniture and office equipments and books.

1988-89 (Target)	Preparation of Eco.Development plan programmes for Environmental awareness and compaign. Purchase of Video.	
1988-89 (Likely Achievement)	- do -	
1989-90 (Target)	Preparation of Eco.Development plan programmes for Environmental awareness and compaign. Starting of Environmental cell and purchase of a Jeep, creation of one post of Driver.	
5	Approved Outlay for 1988-89	Rs. 2.00 lakhs
6.a)	Revised Outlay for 1988-89	Rs. 0.75 lakh
	b) Details of Expenditure	
	I. Non-Recurring	
	Preparation of Eco. Development plan for the coastal areas of Pondicherry region. Purchase of Video and miscellaneous.	Rs. 0.55 lakh
	II. Recurring	
	Salaries and allowances & Office expenses	Rs. 0.20 lakh
	Total I + II	Rs. 0.75 lakh
	c) Details of Physical Targets:	Preparation of Eco.Development plan and programmes for environmental awareness and compaign award of 3 prizes in Pondicherry and 3 in Karaikal for best clubs. Purchase of Video.
7.a)	Proposed Outlay for 1989-90	Rs. 3.50 lakhs
	b) Details of Expenditure	
	I. Non-Recurring	
	Preparation of Eco.Development plan programmes for Environmental awareness and compaign, purchase of a Jeep, installation of phone.	Rs. 2.00 lakh
	II. Recurring	
	Salaries and allowances of new and existing posts, office expenses, furniture and rent.	Rs. 1.50
	Total I + II	Rs. 3.50 lakh
	c) Details of Physical Target:	Preparation of Eco.Development plan and programmes for Environmental awareness and compaign. award of 3 prizes each in Pondicherry and Karaikal for best naturalists. Creation of one post of Driver. purchase of a Jeep, installation of a phone. Environmental cell will be started.
8.	Remarks	: Continuing Scheme.

Scheme No.: 1

SECTOR: SECRETARIAT ECONOMIC
SERVICESImplementing Department: Planning &
Research1. Name of the Scheme : Secretarial Planning
Machinery

2. Objective of the Scheme :

It is proposed to strengthen the various Units of the Secretariat Planning Machinery during the Seventh Plan period. During 1989-90 it is proposed to set up a separate Regional Planning Unit at Karaikal to review/monitor the implementation of Plan Schemes in Karaikal region so as to set right the regional imbalances. The already created posts would be filled up for the various Units.

3. Break up of Outlay/Expenditure Total
(Rs. lakhs)

1985-90 (Approved)	15.00
1987-88 (Actuals)	3.60
1988-89 (Approved)	9.40
1988-89 (Revised)	6.29
1989-90 (Proposed)	11.40

4. Physical Targets/Achievements:

1985-90: (Target)	Creation of Sixty one posts
1987-88: (Achievement)	Creation of Eighteen posts
1988-89: (Target)	Creation of Two posts
1988-89: (Likely Achievement)	Filling up of vacant posts
1989-90:	Filling up of vacant posts

5. Approved Outlay for
1988-89: Total : 9.406. a) Revised Outlay for
1988-89: Total : 6.29

h) Details of Expenditure

I. Non-Recurring:	Total
Telephone	0.06
Furniture	0.19
Typewriter	0.38
Calculator	0.02

II. Recurring:

1. Salaries for 14 existing staff for 12 months	2.63
2. Salaries for 6 vacant posts for 5 months	0.51
3. Salaries for 2 posts for 2 months for Karaikal region	0.09
4. Travelling Expenses	0.26
5. Office Expenses	1.23
6. Rent	0.16

Total-II	4.88
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Total(I + II)	6.29
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c) Details of physical targets: Vacant posts will be filled up

7. a) Proposed Outlay for 1989-90 Total : 11.40

b) Details of Expenditure

1. Non-Recurring:

Furniture	0.15
Vehicle	1.20

Total-I	1.35
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II. Recurring:

1. Salaries for 22 existing staff for 12 months	4.35
2. Salaries for 18 vacant posts for 12 months	3.60
3. Travelling Expenses	0.35
4. Office Expenses	1.25
5. Rent	0.45
6. Wages	0.05

Total-II	10.05
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Total (I + II)	11.40
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c) Details of Physical Targets: Vacant posts will be filled up.

B. Remarks : Continuing Scheme.

SECTOR: SECRETARIAT ECONOMIC SERVICES

Implementing Department: Planning & Research

1. Name of the Scheme : State Training & Research Institute

2. Objective of the Scheme :

It is proposed to set up a separate Directorate of Training with a view to expand it into a fullfledged Training Institute subsequently.

3. Break-up of Outlay/Expenditure: Total (Rs. lakhs)

1985-90 (Approved)	7.50
1987-88 (Actuals)	1.50
1988-89 (Approved)	2.50
1988-89 (Revised)	1.61
1989-90 (Proposed)	5.45

4. Physical Targets/Achievements:

1985-90: (Target)	:	Creation of eleven posts and organising training programmes.
1987-88: (Achievement)	:	Five Training programmes were conducted and creation of Five posts.
1988-89: (Target)	:	i) Setting up of Directorate of Training and creation of eleven posts ii) Training programmes will be organised.
1988-89: (Likely Achievement)	:	i) Setting up of Directorate of Training and creation of Ten posts. ii) Training programmes will be organised.
1989-90:	:	i) Setting up of Directorate of Training and Vacant posts will be filled up. ii) Training programmes will be organised.

5. Approved Outlay for 1988-89 Total : 2.50

6. a) Revised Outlay for 1988-89 Total : 1.61

b) Details of Expenditure	Total
I. <u>Non-Recurring:</u>	
Furniture	0.06
Total-I	<u>0.06</u>
II. <u>Recurring:</u>	
1. Salaries for 4 existing staff for 12 months	0.74
2. Travelling Expenses	0.01
3. O.E. including course fee for Training Programme	0.80
Total-II	<u>1.55</u>
Total (I + II)	<u>1.61</u>
c) Details of Physical Targets:	1. Training programmes will be organised
	2. Vacant posts will be filled up
7. a) Proposed Outlay for 1989-90	Total 5.45
b) Details of Expenditure	Total
I. <u>Non-Recurring:</u>	
Furniture	0.16
Typewriter (3)	0.14
Total-I	<u>0.30</u>
II. <u>Recurring:</u>	
1. Salaries for 4 existing staff for 12 months	0.70
2. Salaries for 4 vacant posts for 12 months	0.80
3. Salaries for 10 new posts for 12 months	2.20
4. Travelling Expenses	0.05
5. O.E. including Training programme	1.40
Total-II	<u>5.15</u>
Total (I + II)	<u>5.45</u>
c) Details of Physical Targets:	1. Training Institute will be set up.
	2. Training Programme will be organised.
	3. Vacant posts and new posts will be filled up.
B. Remarks	: Continuing Scheme.

Scheme No.: 3

SECTOR: SECRETARIAT ECONOMIC SERVICES

Implementing Planning & Department: Research

1. Name of the Scheme : State Evaluation Organisation
2. Objective of the Scheme :

It is proposed to strengthen the Evaluation Organisation suitably during Seventh Plan to carry out Evaluation studies within shortest time and bring out the reports within the same year.

3. Break up of Outlay/Expenditure Total (Rs. lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 3.50 |
| 1987-88 (Actuals) | 3.40 |
| 1988-89 (Approved) | 3.30 |
| 1988-89 (Revised) | 1.30 |
| 1989-90 (Proposed) | 3.15 |
4. Physical Targets/Achievements:
- | | |
|------------------------------|--|
| 1985-90 (Target) | : Creation of seventeen posts |
| 1987-88 (Achievement) | : Creation of eleven posts |
| 1988-89 (Target) | : Evaluation studies will be taken up. |
| 1988-89 (Likely Achievement) | : Evaluation studies will be taken up. |
| 1989-90 (Target) | : Evaluation studies will be taken up. |
5. Approved outlay for 1988-89 Total : 3.30
6. a) Revised outlay for 1988-89 Total : 1.30
- b) Details of Expenditure : Total
1. Non-recurring:
- | | |
|---------------|--------|
| 1. Furniture | : 0.17 |
| 2. Typewriter | : 0.05 |
| Total | : 0.22 |

II. Recurring:

1. Salaries for 8 existing posts	:	1.06
2. Travelling Expenses	:	0.01
3. Office Expenses	:	0.01

Total-II	:	1.08
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Total (I + II)	:	1.30
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- c) Details of Physical Targets: 1. Evaluation studies will be taken up ,
2. Vacant posts will be filled up.

7. a) Proposed Outlay for 1989-90 Total : 3.15

b) Details of Expenditure

1. Non-Recurring: NIL

II. Recurring: (Rs. lakhs)

1. Salaries for 7 existing posts	:	1.03
2. Salaries for 11 vacant posts	:	2.06
3. Travel Expenses	:	0.03
4. Office Expenses	:	0.03

Total	:	3.15
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- c) Details of Physical Targets : 1. Evaluation studies will be taken up
2. Vacant posts will be filled up.

8. Remarks : Continuing Scheme.

SECTOR : TOURISM

Scheme No.1

Implementing: TOURISM
Department

1. Name of the Scheme : Construction of Excursion Centres, Pondicherry and Karaikal.

2. Objective of the scheme: This is a continuing scheme. There is one Excursion Centre at Pondicherry and another at Karaikal providing dormitory accommodation to the group tourists. At present the rate being charged per person is Rs 2.50 per day. These centres will be maintained properly and necessary furniture and bedding materials will be purchased.

3. Break up of outlay/expenditure:		<u>Total (Rs in lakhs)</u>
1985-90 (Approved)	...	1.00
1987-88 (Actuals)	...	0.22
1988-89 (Approved)	...	0.50
1988-89 (Revised)	...	0.20
1989-90 (Proposed)	...	0.85

4. Physical target/achievements:

1985-90 (Target) : One shed and one Group 'C' Quarters will be completed at Karaikal. Purchase of bedding materials, electricity/water consumption charges will be paid. Filling of mud in low lying areas and provision of internal roads and drainage in the Excursion Centre at Karaikal.

1987-88 (Achievement) : Spill over work had been completed at Karaikal Excursion Centre. Purchase of bedding materials.

1988-89 (Target) : Providing of bedding materials for both the Excursion Centres at Pondicherry and Karaikal.

1988-89 (Likely achievement)* : Purchase of bedding materials for both the Excursion Centres at Pondicherry and Karaikal.

1989-90 (Target) : Purchase of bedding materials for both the Excursion Centres at Pondicherry and Karaikal.

5. Approved outlay for 1988-89 ... 0.50

6. a) Revised outlay for 1988-89 0.20

b) Details of expenditure for 1988-89

1. Non-Recurring:

i) Purchase of bedding materials 0.20

Total-I 0.20
=====

II. Recurring Nil

Total I+II 0.20
=====

contd.

c) Details of physical targets: Purchase of bedding materials for the Excursion Centres at Pondicherry and Karaikal.

7. a) Proposed outlay for 1989-90 ... 0.85

b) Details of expenditure for 1989-90

I. Non Recurring:

i) Purchase of bedding materials 0.85

Total-I 0.85

=====

II. Recurring:

Nil

Total I+II 0.85

c) Details of physical target: Purchase of bedding materials for both the Excursion Centres at Pondicherry and Karaikal.

8. Remarks : Continuing scheme.

SECTOR : TOURISM

SCHEME No. 2

Implementing
Department : TOURISM

1. Name of the scheme : Boat House at Pondicherry
2. Objective of the scheme: Chunnambar 10 kms. from Pondicherry offers an ideal spot for water sports. The added advantage of Chunnambar is that water flows in the river round the year and surroundings are covered with lush greenery. It is, therefore, proposed to provide stop over facilities at Chunnambar river area by having one Motel or Snack Bar with spacious drawing-cum-dining room, fun and games facilities for children etc. Necessary boating facilities have been provided. This boat club located on the high way provides an ideal location for development of a roadside park, car parking facilities, restaurant and other recreational facilities.

3. Break-up of outlay/expenditure: Total (Rs in lakhs)

1985-90 (Approved)	...	10.00
1987-88 (Actuals)	...	4.76
1988-89 (Approved)	...	8.00
1988-89 (Revised)	...	6.05
1989-90 (Proposed)	...	3.00

4. Physical target/achievement:

- 1985-90 (Target) : Land acquisition for Motel. Motel project will be completed with accommodation facilities of six rooms, cafeteria, children play corners etc. The post of Receptionist-1; Watchman-2; Attendant-3; Sanitary Asst.-1 will be created and filled up. Purchase of fibre glass and peddalar boats.
- 1987-88 (Achievement): Repair to boats. Development of site already acquired on the Northern bank of river Chunnambar for the construction of Motel.
- 1988-89 (Target) : Development of site already got transferred from NCC (Naval) Unit, providing of internal road, laying of gardens and construction of Motel (Way-side Amenities) project with accommodation facilities of six rooms, cafeteria, children play corner etc. Required staff will be created. Purchase of furniture and furnishing etc.

Contd.

1988-89 (Likely achievement) : Development of site at Chunnambar (spill over work.) Construction of Motel at Chunnambar (Wayside amenities) will be taken up. Salary will be paid to the staff at Karai-kal and Mahe. Purchase of peddalar boats and repair works of the fibre glass boats will be done.

1989-90 (Target) : Construction work of the Motel at Chunnambar will be completed. Purchase of furniture and furnishings. The following posts will be created and filled up ; Manager-1; Receptionist-1 Watchman-2; Attendants-6; Sanitary Assistant-3; Purchase of furniture to the staff. Electricity and water consumption charges will be met.

5. Approved outlay for 1988-89	8.00
6. a) Revised outlay for 1988-89	6.05

b) Details of expenditure for 1988-89

I. Non Recurring:

i) Development of site, laying of) internal roads etc.)	5.22
ii) Construction of Motel project (way- side amenities))	
iii) Purchase of peddalar boats	0.75
iv) Repair works of the fibre glass boats	0.08
	---0.08
Total-I	===6.05

II. Recurring:

Nil

Total I+II	6.05
	====

c. Details of physical targets. Development of site at Chunnambar will be completed. Construction work of Motel Project will be taken up. Purchase of peddalar boats for use in the Boat House at Pondicherry. Repair works of the fibre glass boats will be carried.

(Contd.)

7. a) Proposed outlay for 1989-90 3.00

b) Details of expenditure for 1989-90

I. Non Recurring:

i) Spill over work (Construction of Motel project) 1.00

ii) Purchase of furniture and furnishing bedding materials etc. and installation of telephone etc. 1.35

Total - I 2.35

II. Recurring:

i) Salary for the continuing staff at Karaikal and Mahe (12 months provision) 0.50

ii) Office expenses 0.15

Total - II 0.65

Total I+II 3.00

c. Details of physical targets: Spill over work of the construction of Motel at Chunnambar. Purchase of furniture and furnishings etc. and purchase of bedding materials and installation of telephone.

8. Remarks : Continuing scheme.

SECTOR : TOURISM

SCHEME No. 3

Implementing Department: Tourism

1. Name of the scheme: Improvement to Beach and Park, Pondicherry.
2. Objective of the scheme: At present there is a "Sea-Side Restaurant " on the Beach Road, Pondicherry catering to the tourists and local people visiting the beach. As the space available in the present building is inadequate to serve the visitors, it is proposed to modify and make additional catering facilities in this place.
3. Break up of outlay/expenditure Total (Rs in lakhs)

1985-90 (Approved)	...	5.00
1987-88 (Actuals)	...	4.76
1988-89 (Approved)	...	1.00
1988-89 (Revised)	...	2.68
1989-90 (Proposed)	...	5.00

4. Physical target/achievement:

- 1985-90 (Target) : Renovation work of the Sea Side Restaurant and Sea Side Snack Bar will be taken up.
- 1987-88 (Achievement): Renovation work of the Sea Side Snack Bar had been completed (Partly completed.)
- 1988-89 (Target) : Spill over work will be completed. Renovation of Beach side park and building, providing fountains and horticulture development inside the park will be taken up.
- 1988-89 (Likely achievement): Spill over work of the Sea Side Snack Bar will be completed.
- 1989-90 (Target) : Renovation work of the Tourist Information Bureau on the Beach road will be taken up.

5. Approved outlay for 1988-89 1.00

6. a) Revised outlay for 1988-89 2.68

b) Details of expenditure: I. Non Recurring

-Spill over work of the Sea Side Snack Bar building will be completed 2.68

Total-I 2.68

=====

II. Recurring:

Nil

Total I+II 2.68

=====

Contd.

c. Details of physical target: Spill cover work of the Sea Side Snack Bar building will be completed. 5.00

7. a) Proposed outlay for 1989-90

b) Details of expenditure

I. Non Recurring:

Renovation work of the Sea Side Restaurant that is being occupied by the Tourist Information Bureau will be taken up.

5.00

Total - I.

5.00

=====

II. Recurring

Nil

Total I+II

5.00

=====

c. Details of physical target: Renovation work of the Tourist Information Bureau on the Beach road will be taken up.

8. Remarks: Continuing scheme.

SECTOR : TOURISM

Scheme No. 4

Implementing
Department. Tourism

1. Name of the scheme : Beach Complex with Shore Cottages and Water Sports.
2. Objective of the scheme: The vast stretch of Pondicherry Beach provide ideal location for the development of a Beach Complex in Pondicherry. Necessary land will be acquired in the Beach and a few shore cottages put up. This Beach Complex with sea swimming, boating and water surfing facilities will primarily serve as a centre for all Tourism activities to provide rest and recreation to guests. A Swimming Pool for fresh water baths will also be constructed Refreshments specialising in sea food and French dishes, changing room facilities, different kinds of sports such as golf, tennis, water sports, indoor games etc with meditation-cum-Yoga Centre are to be planned in phased manner.

3. Break-up of outlay/expenditure	Total (Rs in lakhs)
1985-90 (Approved)	8.00
1987-88 (Actuals)	Nil
1988-89 (Approved)	5.00
1988-89 (Revised)	0.07
1989-90 (Proposed)	3.00

4. Physical Target/Achievement:

1985-90 (Target) : Land will be acquired. Purchase of 2 Nos. of Mechanised Boats and 4 Nos. of wind surfings. Erection of 6 Nos. of cottages including bedding articles supply and construction of a swimming pool. The following posts will be created and filled up. Manager-1, Asst. Manager-1; UDC-1, Receptionist-2, Call Boys-6, Sant. Asst. 3, Sant. Helper-3, Mazdoor-6, Watchman-1, Trainer-2, Life Guard-2, Laying of Gardens, Electricity/Water charges will be met with and purchase of 2 Nos. of each boat, and sail boats.

1987-88 (Achievement) : Nil

1988-89 (Target) Construction of shore cottages, swimming pool, restaurant for refreshment facilities, laying of garden etc.

1988-89 (Likely achievement): Taken provision.

1989-90 (Target): Construction of Shore Cottages, Swimming pool, Restaurant ~~are~~ for refreshment facilities, Laying of garden etc. are to be taken up. Purchase of mechanised boats, Wind surfings etc. The following staff will

Contd.

be appointed. Manager-1, Asst- Manager-1, UDC-1, Receptionist-1, Call Boys-6, Sant. Asst.-3, Sant. Helper-3, Mazdoor-6, Watchman-1, Trainer-2, Life Guard-2.

	Total (Rs in lakhs)
5. Approved outlay for 1988-89	5.00
6. a) Revised outlay for 1988-89	0.07
b) Details of expenditure:	
I. Non Recurring:	
Development of site, laying of internal roads, pathways, water supply and electricity etc. (Token provision)	<u>0.07</u>
II. Recurring:	<u>Nil</u>
Total I+II	<u>0.07</u>
c. Details of physical target: Construction of Shore Cottages, Swimming Pool, Restaurant for refreshment facilities, laying of Garden etc.	
7. a) Proposed outlay for 1989-90	3.00
b) Details of expenditure:	
I. <u>Non Recurring</u> :	
i) Construction of Shore Cottages and Restaurant etc.	0.01
ii) Purchase of mechanised boats, wind surfings etc.	X
iii) Purchase of furniture and furnishings.	X 1.99
iv) Purchase of recreational materials.	X
Total-I	<u>2.00</u>
II. <u>Recurring</u> :	
i) Salaries to the newly created staff	0.70
ii) Electricity/Water consumption	0.30
Total-II	<u>1.00</u>
Total I+II	<u>3.00</u>
c) Details of physical target: Construction of shore cottages swimming pool, restaurant for refreshment facilities / The following posts will be created: Manager-1, Receptionist-1; Call Boys-3 Mazdoor-1; Trainer-2; Life Guard-2.	
8. Remarks: Continuing Scheme.	
/ Laying of garden etc. -000-	

SECTOR : TOURISM

Scheme No. 5

Implementing Department: Tourism

1. Name of the scheme: PICNIC SPOT

2. Objective of the scheme:

The back waters of Ariyankuppam with an Island of about six acres offer an ideal spot to be developed for picnic makers. This area because of the Arianmedu findings of Roman period has got historical and archaeological significance. Hence, a site museum can be set up here and recreational facilities provided in this site.

Ousteri a lake at about 8 kms from Pondicherry town is one of the promising Picnic Spot in Pondicherry. It has a winding water frontage and environs are profusely endowed with natural scenery which adds the lake. If provided with amenities for drinking water, shady trees etc. this will become an ideal picnic spot for holiday makers. Pathukannu, on the Western Side of the lake is provided with a link road from the three main roads for the town. At this selected spot an ideal environment for picnic attractions will be formed. Staff will be appointed to look after the proper maintenance of the existing Villa and Garden.

3. Break-up outlay/expenditure:	Total (Rs in lakhs)
1985-90 (Approved)	6.00
1987-88 (Actuals)	-
1988-89 (Approved)	5.00
1988-89 (Revised)	0.01
1989-90 (Proposed)	1.00

4. Physical Target/Achievements:

1985-90 (Target) : Picnic Spot at Oussudu lake will be developed. Construction of building and providing of furniture at Oussudu lake, construction of site museum and development of Arianmedu Picnic Spot, the posts of Care Taker-1, Gardener-1, Watchman-1, Museum Asst.-1, LDC-1, Attendant-1, Peon-1, will be created. Purchase of furniture, electrical and Water consumption charges will be paid, maintenance of the Villa, Garden and other facilities provided.

1987-88 (Achievement) : Nil

1988-89 (Target) : Construction of Picnic Spot, Development of site at Oussudu and Arianmedu, Development of Garden etc. The following posts

Contd.

will be created, Care Taker-1, Gardener-1, Watchman-1, Salaries will be paid to the newly created staff. Providing of furniture etc. and also electricity Water charges will be met with. In order to provide recreational facilities to tourists, one Mini "Wonder Land" on the model of Appu Char at Delhi will be set up.

1988-89 (Likely Achievement) : Token Provision.

1989-90 (Target) : Construction of Picnic Spot, Development of site at Oussudu and Arikanmedu, Development of Garden etc. The following posts will be created, Care Taker-1, Gardener-1, Watchman-1, Salaries will be paid to the newly created staff. Providing of furniture etc., and also electricity water charges will be met with.

5. Approved outlay for 1988-89	5.00
6. a) Revised outlay for 1988-89	.0.01
b) Details of expenditure	Total (Rs in lakhs)

I. Non Recurring:

Land will be developed at Oussudu (Token Provision)	0.01
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Total-I 0.01

II. Recurring:

Nil

Total I+II 0.01

c. Details of physical target: Land will be developed at Oussudu.

7.a) Proposed outlay for 1989-90	1.00
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b) Details of expenditure:

I. Non Recurring:

Land will be acquired for construction of Picnic Spot at Oussudu and Arikanmedu, Development of site & Gardens etc.

1.00

Total-I 1.00

II. Recurring:

Nil

Total-I+II 1.00

c. Details of physical targets: Construction of Picnic Spot, Development of site at Oussudu and Arikanmedu, Development of garden etc. Purchase of furniture and furnishings etc. Required staff will be appointed and salaries will be paid and also water/electricity charges will be met with.

8. Remarks : Continuing scheme.

SECTOR: TOURISM

SCHEME No. 6

Implementing Department: TOURISM

1. Name of the scheme : Construction of Tourist Homes.
2. Objective of the scheme: There are two Tourist Homes, at Pondicherry and one each at Karaikal, Mahe and Yanam. During VII Plans six rooms are proposed to be added to the Uppalam Tourist Home by Constructing one more floor in the old block which will also have facilities of a Conference Hall. The compound wall of this Tourist Home also needs to be raised. In Karaikal Tourist Home, there is non A.C. accommodation at present. Hence, the kitchen and store room in the old block are proposed to be converted into two A.C. rooms. As there is no proper accommodation facilities for the officials and other dignitaries visiting Mahe and Yanam, it is proposed to construct four rooms of which one will be double bedded A.C. and the rest will be double bedded non A.C. rooms in these regions.

3. Break-up of outlay/Expenditure	Total (Rs in lakhs)
1985-90 (Approved)	12.50
1987-88 (Actuals)	4.29
1988-89 (Approved)	2.50
1988-89 (Revised)	15.98
1989-90 (Proposed)	6.15

4. Physical Target/Achievements:

1985-90 (Target): Construction of Watchman shelter (Spill over work) - Erection of one shed and conversion of existing kitchen room into Deluxe suite at Indira Nagar (Spill over work) - Construction of six additional rooms in the II floor of the old block at Government Tourist Home, Pondicherry and raising of compound Wall. Construction of 2 A.C. suites at Govt. Tourist Home, Karaikal by conversion of one shed and store room. Construction of four additional rooms at Govt. Tourist Home, Karaikal (2A.C. and 2 Non-A.C. rooms). Construction of four rooms of which one will be double bedded A.C. and the rest will be double bedded non A.C. in Mahe and Yanam. Construction of a Conference Hall with A.C. at Government Tourist Home, Pondicherry.

Contd.

1987-88 (Achievement): Spill over work. Construction of six additional rooms and a Conference Hall in the II Floor of the old Block of the Govt. Tourist Home at Uppalam.

- 1988-89 (Target) :
- i) Spill over work at Pondicherry.
 - ii) Construction of garages.
 - iii) Construction of VIP suites at Mahe and extension of the existing Government Tourist Home, Mahe into another floor.
 - iv) Construction of four rooms of which one double bedded A.C. and the rest will be double bedded non A.C. at the Government Tourist Home at Yanam.

1988-89 (Likely achievement): Improvement and repair works to be taken up in the Govt. Tourist Home at Uppalam.

1989-90 (Target) : Spill over work will be completed in Pondicherry. Construction of VIP suite at Mahe and extension of the existing Government Tourist Home, Mahe. Construction of four rooms of which one double bedded A.C. room and the rest will be double bedded non A.C. rooms at the Govt. Tourist Home, Yanam.

	<u>Total (Rs in lakhs)</u>
5. Approved outlay for 1988-89	2.50
6. a) Revised outlay for 1988-89	15.98
b) Details of expenditure for 88-89	
<u>I. Non Recurring:</u>	
i) Improvements/repair works in the Govt. Tourist Homes, Uppalam/Indira Nagar.	8.68
ii) Improvements/repair works in the Govt. Tourist Home, Karaikal.	1.30
iii) Improvements/repair works in the Govt. Tourist Home, Mahe. Construction of VIP suites.	2.00
iv) Improvements/repair works in the Govt. Tourist Home, Yanam construction of VIP suites.	<u>4.00</u>
Total-I	<u>15.98</u>
II. Recurring	<u>Nil</u>
Total I+II	<u>15.98</u>

Contd.

c. Details of physical target: Spill over work. Improvement and repair works in the Govt. Tourist Home, Uppalam will be completed.

7. a) Proposed outlay for 1989-90 6.15
b) Details of expenditure for 1989-90

I. Non Recurring:

i) Construction of VIP suite at Mahe and extension of the existing Government Tourist Home, Mahe. 3.00
ii) Construction of four rooms which one will be double bedded A.C. rooms and the rest will be double bedded non A.C. rooms at GTH, Yanam 3.00
iii) Spill overwork will be completed at Pondicherry and Karaikal. 0.15

Total - I 6.15
=====

II. Recurring

Nil

Total I+II 6.15
=====

c. Details of physical targets: Spill over work in Pondicherry will be completed. Construction of VIP suite at Mahe and extension of the existing Government Tourist Home, Mahe. Construction of four rooms of which one will be double bedded A.C. room and the rest will be double bedded non A.C. rooms.

8. Remarks : Continuing scheme.

SECTOR: TOURISM

Scheme No.7

Implementing Department: Tourism

1. Name of the Scheme: Tourist Transport Service.
2. Objective of the Scheme:

At present this Department is conducting one day sight seeing tour in Pondicherry. Now it is proposed to start one day sight seeing tour from Pondicherry to Sattanoor (via) Thiruvannamalai, Tindivanam, Gingee, Thiruvakkarai, Sattanoor. Another tour from Pondicherry to Poompuhar (via) Cuddalore, Chidambaram, Sirkali, Vaitheeswarankoil, Poompuhar and Thirunallar and back to Pondicherry. The third service from Pondicherry to Gangaikonda Solapuram (via) Cuddalore, Chidambaram, Pitchavaram, Srirushnam, Gangaikonda Solapuram, Vadaloor and back to Pondicherry. Hence the necessity arises for the purchases of 2 Nos. of luxury coaches of 35 seat capacity during the VII Five Year Plan period to start the organised sight seeing tours. Besides these tours, the Directorate will also arrange special tours to any destination for groups.

3. Break-up of outlay/expenditure:	<u>Total (Rs in lakhs)</u>
1985-90 (Approved)	- 13.00
1987-88 (Actuals)	- 10.74
1988-89 (Approved)	- 1.00
1988-89 (Revised)	- 0.40
1989-90 (Proposed)	- 1.00

4. Physical Target/Achievements:

1985-90 (Target): Purchase of two luxury coaches. The following staff will be posted. Driver-2. Cleaner-2.

1987-88 (Achievement): Three nos. of Ashok Leyland Chassis purchased and Express type bus body work had been completed.

1988-89 (Target): Purchase of one van and maintenance. One post of Driver will be created.

1988-89 (Likely Achievement): Purchase of tyres, tubes, tools and maintenance. One post of Driver will be created.

1989-90 (Target): Maintenance of the van. Driver post will be continued. POL charges and repair charges will be met.

5. Approved outlay for 1988-89	- 1.00
6. a) Revised outlay for 1988-89	- 0.40
b) Details of expenditure:	
I. Non-Recurring:	
i) Purchase of tyres, tubes, tools etc.	- 0.32
ii) Recambering works for the 3 Nos. express buses.	- 0.08

	Total-I - 0.40
II. Recurring	Total-II Nil

Total I + II	0.40
	=====

c) Details of physical target: Purchase of tyre and tubes, tools etc. to the 3 Nos. of Express type Buses. Additional amount towards the payment of recambering works for the 3 Nos. of Express Buses. Purchase of spare parts etc.

	Total (Rs. in lakhs)
7. a) Proposed outlay for 1989-90	1.00
b) Details of expenditure	
I. Non recurring	
Purchase of an van	<u>1.00</u>
Total-I	<u>1.00</u>
II. Recurring:	
Maintenance of the van and POL, charges and repair charges	<u>Nil</u>
Total I + II	<u>1.00</u>
c) Purchase of one van.	

8. Remarks: Continuing Scheme.

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SECTOR: TOURISM

Scheme No. 8

Implementing Department: Tourism.

1. Name of the Scheme: Tourism Development Corporation,
Pondicherry.

2. Objective of the Scheme:

A State Tourism Development Corporation is proposed to be set up to accelerate the process of Tourism Development in Pondicherry and to streamline the management of various schemes under Resort, Tourist Information Bureau etc. This arrangement will be very useful in identifying areas of development, preparing schemes for providing necessary infrastructure for promoting tourism, raising of funds for their implementing by way of loans from financial institutions and effectively and speedily implementing all such schemes.

3. Break up of outlays/expenditure: Total (Rs. in lakhs)

1985-90 (Approved)	- 20.00
1987-88 (Actuals)	- 10.00
1988-89 (Approved)	- 10.00
1988-89 (Revised)	- 10.00
1989-90 (Proposed)	- 20.00

4. Physical Target/Achievements:

1985-90 (Target): Capital investment to the project.
1987-88 (Achievement): Share capital investment amount drawn and paid to the Pondicherry Tourism Development Corporation Limited.
1988-89 (Target): Share capital investment.
1988-89 (Likely Achievement): Share capital investment will be drawn and paid to the Corporation (PTDC).
1989-90 (Target): Share capital investment.

5. Approved outlay for 1988-89 - 10.00

6. a) Revised outlay for 1988-89 - 10.00

b) Details of expenditure

I. Non Recurring: Share Capital Investment - 10.00

II. Recurring Nil

Total I + II - 10.00

c) Details of physical target: Share capital investment will be drawn and paid to the P.T.D.C.

7. a) Proposed outlay for 1989-90 - 20.00

b) Details of expenditure:

I. Non Recurring: Share capital investment - 20.00

II. Recurring Nil

Total I + II 20.00

c) Details of physical target: Share capital investment amount drawn and paid to the P.T.D.C.

Remarks: Continuing Scheme.

SECTOR : TOURISM

Scheme No. 9

Implementing Department: TOURISM

1. Name of the scheme: Strengthening of Tourist Wing.
2. Objective of the scheme:

The activities of the Tourism Department have become multifarious over the past few years. Besides providing accommodation in the various Tourist Homes in all the four regions of the Territory, there are Excursion Centres, Sea Side Snack Bar/Restaurant under the control of this Directorate. There is a Boat House at Chunnambar in Ariankuppam. This Directorate is operating sight seeing conducted tours for the benefit of the Tourists, to meet the growing demand of the Tourists, the activities of this Directorate will be diversified by operating more sight seeing tours to places of Tourist Interest outside Pondicherry, opening of Information Counters, providing recreational facilities and Water Sport facilities. In order to ensure proper management supporting ministerial and technical staff will be appointed to the Tourist Wing. Necessary furniture, bedding materials, air-conditioners etc., will be purchased whenever required for the Tourist Homes.

3. Break-up outlays/Expenditure	<u>Total (Rs in lakhs)</u>
1985-90 (Approved)	... 10.00
1987-88 (Actuals)	... 6.15
1988-89 (Approved)	... 12.00
1988-89 (Revised)	... 11.00
1989-90 (Proposed)	... 8.00

4. Physical Targets/Achievements:

1985-90 (Target): The following posts will be created and filled up:

Assistant Director-3; Junior Accounts Officer-1; Superintendent Grade-I-1; Tourist Guide-3; Junior Grade Steno-1; U.D.C.-2; Store-keeper-1; Driver-1; Peon-4; Manager/Receptionist-1; Call Boys-8; A.C. Mechanic-1; Telephone Operator-1; Sanitary Asst/Helper-7.

Staff appointed will be continued. Purchase of furniture for the newly created staff. Purchase of Ambassador Cars. Purchase of furniture and furnishings (i.e. Water Cooler, Water Heaters, A.C. Machines and Emergency Lights etc.) Purchase of bedding articles, installation of telephone and PMBX System. Development of garden for Tourist Homes, Pondicherry and Indira Nagar and interior decoration to the VIP Suites.

Contd.

1987-88 (Achievement): Improvements/repair work was done in the Tourist Homes, Uppalam and Indira Nagar and in the Excursion Centre, Pondicherry. One Diesel Trekker was purchased for office use. Repair works were carried out for the fans in the Tourist Home at Uppalam. Cleaning materials were purchased for use in the Tourist Homes at Uppalam and Indira Nagar. Salaries were paid to the newly created staff and existing staff.

1988-89 (Target): Renovation of office building at Goubert Avenue, Pondicherry. Purchase of furniture and furnishings for the newly constructed VIP suite at Mahe. Purchase of furniture and furnishings to the newly constructed double bedded A.C. rooms and three double bedded non A.C. rooms at Yanam. Purchase of furniture and furnishings to the Government Tourist Home at Karaikal. Purchase of furniture and furnishings for the newly built six numbers of additional rooms and a Conference Hall at the II floor of the Old Block of the Government Tourist Home, Pondicherry. Salaries for the existing posts and newly created staff.

1988-89 (Likely Achievement): The following posts will be continued. Assistant Director-1; L.D.C. 2; Peon-3; Sant. Asst. - 1; Sant. Helper-1; Driver-1:

Renovation of Office Building at Goubert Avenue. Providing of one 63 KVA Generator for the Government Tourist Home at Uppalam. Purchase of furniture and furnishings to the A.C. rooms for both Government Tourist Homes at Uppalam and Indira Nagar. Electrification works at Government Tourist Home, Indira Nagar. Providing of steam cooking arrangements both for the canteen at Government Tourist Homes at Pondicherry. Repairing and repolishing works for the wooden furniture in the Government Tourist Homes at Pondicherry. Purchase of crockeries and cutleries screen cloths, cleaning materials, Water Cooler refrigerator for the Government Tourist Homes at Pondicherry. Purchase of 4 Numbers of colour T.V. sets for use in the VIP Suites at the Administrators Bungalow at Karaikal. Purchase of furniture and furnishings to the Government Tourist Homes at Mahe, Yanam respectively.

1989-90 (Target): Spill over work of the renovation of Office Building at Goubert Avenue will be completed. Purchase of furniture and furnishings, Water Heaters/Cooler A.C. units etc., for the newly constructed VIP Suites at Mahe and Yanam respectively. Purchase of furniture and furnishings

Contd.

to the newly constructed Conference Hall in the II Floor of the Old Block of the Government Tourist Home at Uppalam. Purchase of one Diesel Trekker for use of this Directorate.

The following posts will be created and the existing staff will be continued. Director-1 (Upgradation); Asst. Director-1; Tourist Assistant-1 at Karaikal; Receptionists-2 (one each at Mahe and Yanam respectively); LDC-2; Drive -1 Peon-3; Call Boys-6; Sant. Asst-7; Sant. Helper-6;

	<u>Total (Rs in lakhs)</u>
5. Approved outlay for 1988-89	12.00
6. a) Revised outlay for 1988-89	11.00
b) Details of expenditure for 1988-89	
1. <u>Non Recurring:</u>	
i) Renovation of Office Building at Goubert Avenue.	1.00
ii) Purchase of crockeries and cutleries.	0.20
iii) Purchase of cleaning materials	0.10
iv) Purchase of 5 Nos. of Geethaupadesam.	0.02
v) Amudhasurabi.	0.04
vi) Electricity Bills.	0.10
vii) Electricity Bills.	0.49
viii) Purchase of Momentos (Advance)	0.10
ix) Expenditure incurred at Karaikal Tourist Home.	0.02
x) Purchase of 4 Nos. of colour TV sets/kkl.	0.34
xi) Expenditure incurred at Mahe Tourist Home.	0.27
xii) Proposed Expenditure for Mahe Tourist Home.	0.12
xiii) Purchase of plants for GTH, Uppalam	0.02
xiv) Repairs to AC Units.	0.04
xv) Purchase of bedding materials to Government Tourist Home, I.Nagar.	0.06
xvi) Purchase of cleaning materials to Govt. Tourist Home, Indira Nagar	0.01
xvii) Purchase of furniture to Govt. Tourist Home, Indira Nagar.	0.24
xviii) Repolishing of wooden furnitures at Govt. Tourist Home, I.Nagar.	0.16
xix) Purchase of furniture to GTH, Uppalam.	0.72
xx) Purchase of Water Heaters to GTH, Uppalam.	0.15
xxi) Purchase of cleaning materials to GTH, Pondy.	0.10
xxii) Providing of steam cooking arrangements.	0.10

Contd.

xxlii)	Erection of reception counter at Government Tourist Home, Uppalam.	0.33
xxiv)	Purchase of refrigerators to Govt. Tourist Home, Indira Nagar.	0.26
xxv)	Purchase of 2 Nos. of Cots to the AC suite, Indira Nagar.	0.16
xxvi)	Purchase of screen cloths.	0.18
xxvii)	Purchase of wooden partition at Government Tourist Home, I. Nagar.	0.03
xxviii)	Purchase of writing and reading table with chairs.	0.09
xxix)	Purchase of one vaccum cleaner.	0.03
xxx)	Purchase of bedding materials for Govt. Tourist Home, U ^p palam.	0.29
xxxi)	Electrification work at GTH, IN.	1.14
xxxii)	Electrification work at Govt. Tourist Home, Uppalam.	1.15
xxxiii)	Electrification work at VIP suites Karaikal.	1.10
xxxiv)	Miscellaneous expenditure.	<u>0.18</u>
	Total ...	<u>9.64</u> =====

II. Recurring:

i)	Salaries for the existing staff	1.08
ii)	Wages two daily rated Watchman and one Sanitary Assistant, Pondicherry	0.11
iii)	Wages for one daily rated clerk at Govt. Tourist Home, Mahe.	0.11
iv)	Payment of provisional service charges.	0.05
v)	Travelling expenses.	<u>0.01</u>
	Total-II	<u>1.36</u> =====
	Grand Total I+II	<u>11.00</u> =====

c. Details of physical targets:

Renovation of Office Building at Goubert Avenue, Pondicherry. Purchase of furniture and furnishings, to the Government Tourist Homes at Pondicherry and Indira Nagar, Karaikal, Mahe and Yanam respectively. Purchase of 4 Nos. of colour T.V. sets for the use in the VIP suites at the Administrator's Bungalow at Karaikal. Purchase of water heater/cooler/Refrigerators for the use in the Government Tourist Homes at Pondicherry. Improvements of Gardens at Government Tourist Homes, Pondicherry. Installation of Phone-cum-intercom facilities at Govt. Tourist Home, Uppalam. Providing of steam/Gas cooking arrangements to the Canteen at the Government Tourist Homes, Uppalam and Indira Nagar. Purchase of ✓ cloths etc. for the Government Tourist Homes at Pondicherry. Purchase of cleaning materials etc. and crockeries and cutleries for the Government Tourist Homes at Pondicherry and

✓Screen

Contd.

Indiranagar. Repairing/repolishing of Wooden Furnitures at the Government Tourist Homes, Pondicherry. Erection of reception counter at Government Tourist Home, Uppalam. Purchase of Wooden partitions to the A.C. family suite at Government Tourist Home, Indira Nagar.

Salaries for the existing staff and wages for the daily rated posts. (Rs in lakhs)

7. a) Proposed outlay for 1989-90 8.00
b) Details of expenditure for 1989-90.

I. Non Recurring:

- i) Purchase of furniture and furnishings and to the Govt. Tourist Home at Karaikal. 0.50
ii) Purchase of furniture and furnishings to the VIP suite at Mahe. 2.00
iii) Purchase of furniture and furnishings to the VIP suite at Yanam. 2.00
iv) Purchase of furnitures to the newly created staff. 0.50
v) Renovation of Office Building at Goubert Avenue, Pondicherry (Spill over work) 1.00
Total-I. 6.00

II. Recurring:

- i) Salaries for the existing posts 1.15
ii) Salaries to the newly created posts (6 months provision) 0.60
iii) Rent 0.05
iv) Other Miscellaneous expenditure and office expenses. 0.20
Total - II 2.00
Total I+II 8.00

c. Details of physical targets:

Renovation work of the Office Building at Goubert Avenue, Pondicherry. (Spill over work will be completed). Purchase of furniture and furnishings to the newly built six additional rooms and a conference hall in the II floor of the old block of the Government Tourist Home, Uppalam. Purchase of furniture and furnishings to the Government Tourist Homes at Karaikal, Mahe and Yanam respectively. Purchase of furniture to the newly created staff.

Salaries to the existing posts and to the newly created posts.

8. Remarks: Continuing scheme.

SECTOR:TOURISM

Scheme No.10

Implementing Department:TOURISM

1. Name of the scheme: Production of Publicity Materials.
2. Objective of the scheme: The success of our efforts in promoting tourism in the territory will depend primarily on the image created in the minds of the people about the special tourist attraction of Pondicherry. This calls for a constant and a continued effort to project the facilities available here as well as the attraction of Pondicherry across the country. So far attempts have been only nominal and totally inadequate. Concerned efforts are called for to create this interest and to sustain it. To achieve this, it is proposed to bring out attractive multi-colour posters, folders pamphlets, hand-outs, calenders, picture post cards of high standard etc., for distribution in India as well as abroad. They should be printed in large numbers to facilitate wide publicity/distribution and also minimise for the cost of production.
3. Break-up of outlays/expenditure: Total (Rs. in lakhs)

1985-90 (Approved)	...	15.00
1987-88 (Actuals)	...	3.27
1988-89 (Approved)	...	2.00
1988-89 (Revised)	...	2.60
1989-90 (Proposed)	...	3.00
4. Physical target/achievements:

1985-90 (Target)	:	Printing of road maps, posters, folders and picture post cards, erection of publicity hoardings. Production of films/slides etc.
1987-88 (Achievement)	:	Purchase of colour photo blow-ups. Printing of picture post cards. Advertisements were released in various newspapers, magazines and journal etc.
1988-89 (Target)	:	Production of documentary film/slides etc. Printing of multi-colour posters, calenders for distribution inside the country. Purchase of publicity materials. Release of advertisements. One post of Publicity Assistant will be created to look after the publicity campaign in regard to tourism promotional development.

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1988-89 (Likely achievement) : Purchase of photo blow ups, colour transparencies, erection of public hoardings. Release of advertisements in various newspapers, magazines and journals.

1989-90 (Target): Printing of English and French folders. Renovation of publicity hoardings. Erection of new hoardings. Release of advts. in various newspapers, magazines, journals etc. Purchase of publicity materials. One post of Publicity Assistant will be created and filled up to look after the publicity campaign in regard to tourism promotional development.

Total (Rs. in lakhs)

5. Approved outlay for 1988-89 2.00

6. Revised outlay for 1988-89: 2.60

b) Details of expenditure for 1988-89:

I. Non-Recurring:

i) Erection of new hoardings	0.28
ii) Purchase of photo blow-ups	0.02
iii) Purchase of colour transparencies	0.05
iv) Release of advertisements in various newspapers, magazines, journal etc.	<u>2.25</u>

Total-I 2.60

II. Recurring

Nil

Total-I + II 2.60

c) Details of physical targets: Erection of new hoardings. Purchase of photo blow-ups and colour transparencies. Release of advertisements.

7. a) Proposed outlay for 1989-90 3.00

b) Details of expenditure for 1989-90

I. Non-Recurring

i) Printing of English & French folders	1.10
ii) Erection of new hoardings, and renovation of old hoardings	0.70
iii) Release of advertisements	1.00
iv) Purchase of photo blow-ups etc,	<u>0.20</u>

Total-I 3.00

II. Recurring:

Nil

Total I + II 3.00

c) Details of physical targets: Printing of English & French folders, posters, post cards. Erection of new hoardings and renovation of old hoardings.

8. Remarks: Continuing scheme.

SECTOR: TOURISM

Scheme No.11

Implementing Department: TOURISM.

1. Name of the scheme: Conduct of Tourist Festival.
2. Objective of the scheme: To organise week-long cultural festivals by inviting cultural groups from other States as part of the cultural tourism promotion. To participate in the Tourist Festival conducted by other States. To encourage the local talents in the conduct of cultural programmes.
3. Break up of outlay/expenditure: Total (Rs. in lakhs)

1985-90 (Approved)	...	10.00
1987-88 (Actuals)	...	0.85
1988-89 (Approved)	...	1.00
1988-89 (Revised)	...	0.60
1989-90 (Proposed)	...	1.00
4. Physical target/achievement: Organisation of Tourist festival in the Union Territory of Pondicherry or participation in festivals/fairs organised outside this U.T.

1987-88(Achievement): Participated in the PLAN EXHIBITION conducted by Pondicherry Administration. Release of advertisement in various newspapers, magazines, journals etc. in connection with Independence Day 1987. Celebration of World Tourism Day.

1988-89 (Target) : Organisation of Tourist festival in Pondicherry. To participate in Tourist fairs/festivals conducted by the Government of Tamilnadu and other Southern States. Celebration of World Tourism Day.

1988-89(Likely achievement): Celebration of World Tourism Day. Release of advertisements. Purchase of photo blow-ups etc.

1989-90 (Target) : Organisation of Tourist Festival in Pondicherry. To participate in Tourist fairs/festivals conducted by other State Governments of Southern region. Celebration of World Tourism Day.
5. Approved outlay for 1988-89 1.00

6. a)	Revised outlay for 1988-89:	0.60
b)	Details of expenditure for 1988-89:	
	I. Non Recurring:	
	i) Celebration of World Tourism Day	
	ii) Purchase of photo blow-ups.	0.60
	iii) Release of advertisements.	<u> </u>
	Total I	<u>0.60</u>
	II. Recurring	Nil
	Total I + II	0.60
c)	Details of physical targets: Celebration of World Tourism Day. Purchase of photo blow-ups. Release of advertisements.	

7. a)	Proposed outlay for 1989-90	1.00
b)	Details of expenditure for 1989-90:	
	I. Non-recurring:	
	i) Participation in the Tourist Fairs/Festivals conducted by other State Governments or organising of Tourist fairs/ festival in Pondicherry.	0.50
	ii) Celebration of World Tourism Day.	0.10
	iii) Release of advertisements.	<u>0.40</u>
	Total-I	<u>1.00</u>
	II. Recurring	<u>Nil</u>
	Total I + II	1.00

c) Details of physical targets:
To participate in the Tourist fairs/festivals
conducted by other State Governments. To organise
tourist fairs/festivals in Pondicherry. Celebration
of World Tourism Day. Release of advertisements etc.

8. Remarks: Continuing Scheme.

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SECTOR . TOURISM

Scheme No. 12

Implementing
Department : TOURISM

1. Name of the scheme : Tourist Information Bureau, Karaikal.
2. Objective of the scheme. To furnish information about places of tourist interest in Karaikal Region. To furnish information about tourist centres in the country. To distribute publicity materials.
3. Break-up of outlay/expenditure : Total (Rs in Lakhs)

1985-90 (Approved)	2.00
1987-88 (Actuals)	Nil
1988-89 (Approved)	1.00
1988-89 (Revised)	0.01
1989-90 (Proposed)	1.00
4. Physical target/achievements:
 - 1985-90 (Target) : Land for the construction of Tourist Information Bureau at Karaikal will be acquired and the construction work will be started.
 - 1987-88 (Achievement) Nil
 - 1988-89 (Target) : Land will be acquired and construction of Tourist Information Bureau will be started.
 - 1988-89 (Achievement): Land will be acquired for the construction of Tourist Information Bureau at Karaikal.
 - 1989-90 (Target) : Construction of work of the Tourist Information Bureau at Karaikal will be completed. Purchase of furniture installation of phone etc. Maintenance of the building.
5. Approved outlay for 1988-89 1.00
6. a) Revised outlay for 1988-89 0.01
 - b) Details of expenditure for 1988-89
 - I. Non Recurring:
 - Land will be acquired (Token provision)
 - 0.01
 - Total I 0.01
 - II. Recurring:
 - Nil
 - Total I+II 0.01
- c. Details of physical target. Land will be acquired.

Contd.

7. a) Proposed outlay for 1989-90 1.00
b) Details of expenditure for 1989-90

I. Non Recurring:

Land Acquisition	1.00

Total-I	1.00
	=====

II. Recurring

	Nil
	=====
Total I+II	1.00
	=====

- c. Details of physical targets: Land will be acquired for construction of Tourist Information Bureau, Karaikal.

8. Remarks : Continuing scheme.

SECTOR : TOURISM

SCHEME No. 13

Implementing
Department : Tourism

1. Name of the scheme : Tourist Information Centre at Pondicherry/Karaikal/Madras/New Delhi.
2. Objective of the scheme: To furnish information about places of tourist interest in Pondicherry, Karaikal, Madras and New Delhi and to furnish information about touristically strategic places in the country and to distribute publicity materials.
3. Break up of outlays/expenditure

	<u>Total (Rs in lakhs)</u>
1985-90 (Approved)	4.00
1987-88 (Actuals)	0.05
1988-89 (Approved)	1.00
1988-89 (Revised)	0.40
1989-90 (Proposed)	1.00
4. Physical targets/achievements:
 - 1985-90 (Target) : Tourist Counter will be erected at Pondicherry (Bus Stand and Railway station), Karaikal (Thirunallar), Madras and New Delhi. The post of Tourist Guide-12; Attendant-12; Watchman-8 will be created and filled up. Necessary furniture and furnishings will be procured. Telephones will be installed in all the counters.
 - 1987-88 (Achievement). Additional payment had been made to the Pondicherry Municipality for the construction of Tourist Counter at new Moffussal Bus Stand at Pondicherry.
 - 1988-89 (Target) : Construction work : . of the Tourist Information Counter at Pondicherry will be completed. Tourist counter will be set up at Karaikal. Purchase of furniture and furnishings and installation telephone at Tourist Counter at Pondicherry. The newly created posts will be appointed and salary will be paid.
 - 1988-89 (Likely Achievement) : Construction work of the Tourist Counter at Pondicherry will be completed. Purchase of furniture to the newly created staff and installation of telephone etc. Salary will be paid to the newly created staff. Maintenance of the counter.

Contd.

1989-90 (Target) : Purchase of furniture and installation of telephone to the counter at New Delhi Guest House. Maintenance of Tourist Information Counter at Pondicherry. Salaries will be paid to the continuing staff, at Pondicherry.

5. Approved outlay for 1988-89 1.00

6. a) Revised outlay for 1988-89 0.40

b) Details of expenditure for 88-89:

I. Non Recurring:

i) Construction of Tourist Information Counter at Pondicherry (Moffussel Bus Stand) 0.40

Total-I 0.40

II. Recurring: NIL

Total I+II 0.40

c. Details of physical targets: Construction work of the Tourist Information Counter at Pondicherry Bus Stand will be completed. Purchase of furniture and furnishings and installation of telephone.

7. a) Proposed outlay for 1989-90 1.00

b) Details of expenditure for 1989-90:

I. Non Recurring:

i) Purchase of furniture and installation of telephone for the Tourist Counter at Pondicherry Guest House at New Delhi. 0.40

Total - I 0.40

II. Recurring:

i) Salaries to the new created posts. 0.55

ii) Office Expenses. 0.05

Total-II 0.60

Total I+II 1.00

c. Details of Physical target:

Purchase of furniture and furnishings and installation of telephone for the Tourist Counter at Pondicherry Guest House at New Delhi. Salaries will be paid to the continuing staff at Pondicherry.

8. Remarks. Continuing scheme.

\$\$ \$ \$\$ \$\$ \$\$
\$\$ \$ \$\$

SECTOR: STATISTICS

Scheme No.1

Implementing Department: Directorate of Economics and
Statistics

1. Name of the Scheme: Re-organisation and Strengthening of
Directorate of Economics & Statistics
2. Objectives of the Scheme:

The Directorate of Economics and Statistics was set up in August 1957 with a small complement of staff primarily for collection of official Statistics. The ever increasing need for variegated statistical data to meet the plan needs of the Administration necessitated, the Directorate to take up many new schemes such as collection of Agricultural Statistics, Socio Economic Surveys, State Income Estimation, Crop Survey, Agricultural Census, Livestock Census, Economic Census, Municipal Year Book, Training, Annual Census of Government Employees, Economic Census and Tabulation of Data of Annual Survey of Industries in the Five Year Plans.

Eventhough the functions and responsibilities of this Directorate have been diversified and increased in the course of 28 years, no re-organisation and strengthening of this Directorate has been attempted and the need for such re-organisation is felt more now than ever before to cope-up with the increased work load in order to judiciously re-distribute the work to ensure precision and promptitude.

Therefore this Directorate is proposed to be divided into three main divisions as follows:-

1. Sample Surveys, Census and Publication
2. Regional Accounts, Economic Statistics Training and Computer Unit
3. Prices, Agricultural Statistics, Population and Demography, each headed by one Joint Director in the scale of Rs.2200-4000. At present there is no Senior Level Cadre between the post of Director and the Deputy Director. The various continuing schemes of the earlier Five Year Plans and those proposed to be taken up during the Seventh Plan will be distributed among the three divisions. These officers will assist the Director in the efficient management of the various activities keeping themselves abreast of the latest developments in the Statistical techniques and modernisation of data management.

B. Break up of outlay/expenditure	(Rs.in lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	1.33
1988-89 (Approved)	2.21
1988-89 (Revised)	1.82
1989-90 (Proposed)	2.00

4. Physical targets/Achievements:

1985-90 (Target)	This is a staff oriented scheme. Out of 3 posts of Joint Director two posts have been approved by the Government of India and these posts have been filled up during the year 87-88. Apart from these two posts, Ministerial staff consisting of one Superintendent, one L.D.C., one Attender and one Peon are already in position.
1987-88 (Achievements)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	

5. Approved outlay for 1988-89 Total Rs.2.21 lakhs

6. a. Revised outlay for 1988-89 Total Rs.1.82 lakhs

b. Details of expenditure

I. Non-Recurring -

II. Recurring

i. Salaries	Rs.1.78
ii. Travel Expenses	Rs.0.01
iii. Office Expenses	Rs.0.03

Total Rs.1.82

c. Details of physical targets Posts will be maintained

7. a. Proposed outlay for 1989-90 Rs.2.00

b. Details of expenditure

I. Non-Recurring -

II. Recurring

i. Salaries	Rs.1.92
ii. Travel Expenses	Rs.0.03
iii. Office Expenses	Rs.0.05

Total (I + II) Rs.2.00

c. Details of physical targets Staff will be maintained

8. Remarks Continuing Scheme

SECTOR: STATISTICS

Scheme No.2

Implementing Department: Directorate of Economics & Statistics

1. Name of the Scheme: Housing and Building Statistics

2. Objectives of the Scheme:

To set up a Housing Statistics Cell in the Directorate consisting of the Research Assistant and one Computer for collection of Statistics on current construction activity from the public works department and town planning department.

3. Break up of outlay/expenditure (Rs. in lakhs)

1985-90(Approved)	2.00
1987-88(Actuals)	0.41
1988-89(Approved)	0.60
1988-89(Revised)	0.65
1989-90(Proposed)	0.70

4. Physical targets/Achievements

1985-90(Target)	A cell consisting of one Research Assistant and one Computer has been set up in the Directorate in June 1987. The cell will be responsible for collection of Statistics relating to construction activity in respect of public and private sectors. Prices of building materials and wages of construction workers will also be collected on quarterly basis and forwarded to the National Building Organisation, Government of India.
1987-88(Achievements)	
1988-89(Targets)	
1988-89(Likely Achievement.)	
1989-90(Target)	

5. Approved outlay for 1988-89 Rs.0.60lakhs

6. a. Revised outlay for 1988-89 Rs.0.65 lakhs

b. Details of expenditure

I. Non-Recurring -

II. Recurring

i. Salaries	Rs.0.60
ii. Travel Expenses	Rs.0.04
iii. Other Expenses	Rs.0.01

Total I + II = Rs.0.65

Rs.0.65

c. Details of physical targets

Statistics of construction activity in respect of Public and Private Sector will be collected. The Public Works Dept. will be approached for the collection of Data in respect of Public Sector and the Town and Country Planning Dept. will be approached for data regarding construction activity of the private sector.

7. a. Proposed outlay for 1989-90

Rs.0.70 lakhs

b. Details of expenditure

I. Non-Recurring

-

II. Recurring

i. Salaries

Rs.0.64 lakhs

ii. Travel Expenses

Rs.0.05 lakhs

iii. Office Expenses

Rs.0.01 lakhs

- - - - -

Total I + II =

Rs.0.70 lakhs

- - - - -

c. Details of physical target

Statistics of construction activity in respect of public and private sector will be collected. The Public Works Department will be approached for the collection of data in respect of public sector and the Town and Country Planning Department will be approached for data regarding construction activity of the private sector.

8. Remarks

Continuing Scheme.

SECTOR: STATISTICS

Scheme No.3

Implementing Department: Directorate of Economics and Statistics

1. Name of the Scheme : Crop Survey and Sample Survey Unit

2. Objective of the Scheme:

A full fledged Crop Survey Unit consisting of one Research Assistant, two Statistical Inspector and three Computers will be set up in order to increase the sample size on Paddy in order to derive reliable yield rate at Taluk level.

3. Break up of outlay expenditure (Rs in lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	1.32
1988-89 (Approved)	1.70
1988-89 (Revised)	1.68
1989-90 (Proposed)	1.97

4. Physical Targets/Achievements

1985-90 (Target)	The sample size for crop estimation on paddy has been increased from 210 to 300 experiments.
1987-88 (Achievements)	
1988-89 (Target)	
1988-89 (Likely Achievement)	The field work has been entrusted to the Statistical staff of this Directorate. The staff to implement the scheme has been appointed.
1989-90 (Target)	

5. Approved outlay for 1988-89 Rs.1.70 lakhs

6. a. Revised outlay for 1988-89 Rs.1.68 lakhs

b. Details of Expenditure

I. Non-Recurring

NIL

II. Recurring

i. Salaries	Rs.1.59
ii. Travel Expenses	Rs.0.03
iii. Office Expenses	Rs.0.06
Total	Rs.1.68

Total I + II = Rs.1.68

c. Details of physical target

The crop survey in respect of Paddy will be conducted in randomly selected 300 plots distributed among the three crop seasons.

7. a. Proposed outlay for 1989-90	Rs.1.97 lakhs
b. Details of Expenditure	
I. Non-Recurring	Nil.
II. Recurring	
i. Salaries	Rs.1.87 lakhs
ii. Travel Expenses	Rs.0.03 "
iii. Office Expenses	Rs.0.07 lakhs
Total I + II	Rs.1.97
c. Details of physical target	The crop survey in respect of Paddy will be conducted in randomly selected 300 plots distributed among the three crop seasons.
8. Remarks	Continuing Scheme

SECTOR: STATISTICS

Scheme No.4

Implementing Department: Directorate of Economics and Statistics

1. Name of the scheme : Index Number of Industrial Production

2. Objectives of the Scheme:

In order to study the trend in the growth of industries, it is proposed to compile the annual Index of Industrial Production. Cotton Textiles, Sugar, Beverages, Paper, Chemicals, Metal and Alloyed products will be covered for the index.

3. Break up outlay/expenditure (Rs. in lakhs)

1985-90(Approved)	2.00
1987-88(Actuals)	0.34
1988-89(Approved)	0.49
1988-89(Revised)	0.50
1989-90(Proposed)	0.53

4. Physical targets/Achievements

1985-90(Target)	Statistics of annual production of important industrial commodities will be collected from the manufacturing establishments and index of Industrial Production will be compiled, under the scheme. One Statistical Inspector and one Computer have been appointed in June 1987. Statistics of monthly production of industrial products are being collected for compilation of quarterly index of Industrial production.
1987-88(Achievements)	
1988-89(Target)	
1988-89(Likely Achievements)	
1989-90(Target)	

5. Approved outlay for 1988-89 Rs.0.49

6. a. Revised outlay for 1988-89 Rs.0.50

b. Details of expenditure

I. Non-Recurring	NIL
II. Recurring	
i. Salaries	Rs.0.48
ii. Travel Expenses	Rs.0.01
iii. Office Expenses	Rs.0.01
Total (I + II)	Rs.0.50

c. Details of physical target	Annual index of industrial production will be compiled.
7. a. Proposed outlay for 1989-90	Rs.0.53 lakhs
b. Details of expenditure	
I. Non-Recurring	NIL
II. Recurring	
i. Salaries	Rs.0.51 lakhs
ii. Travel Expenses	Rs.0.01 lakhs
iii. Office Expenses	Rs.0.01 lakhs
Total(I + II)	Rs.0.53
c. Details of physical target	Annual Index of Industrial production will be compiled.
8. Remarks	Continuing scheme.

tor: Computerisation

Scheme No.1
Implementing Dept. EDP Centre,
Chief Sectt.

Name of the Scheme : Computerisation in various Offices

Objective of the Scheme : Computerisation in Govt. Depts.

Break up of Outlay/
Expenditure

(Rupees in lakhs)

1985-90(Approved)	-
1987-88(Actuals)	25.00
1988-89(Approved)	25.00
1988-89(Revised)	25.00
1989-90(Proposed)	25.00

Physical Targets/Achievements : Total SCs

1985-90 (Target)	-
1987-88(Achievement)	Computerisation in 4 departments
1988-89 (Target)	Computerisation in 4 departments
1988-89 (Likely achievement)	Computerisation in 4 departments
1989-90 (Target)	Computerisation in 4 departments

Approved Outlay for 1988-89 : Total Rs.25.00 lakhs

a) Revised Outlay for 1988-89 Total Rs.25.00 lakhs

b) Details of expenditure (Rupees in lakhs)

I. Non-Recurring

i) Purchase of Hardware	11.00
ii) Development of Software	2.00
iii) Provision of infrastructural facilities as provision of dust free accommodation, Air conditioning equipments, articles of furniture stablizer, electrification etc.	2.00
iv) Building construction (P.W.)	4.00
Total-I	<u>19.00</u>

I. Recurring:

i) Staff	5.40
ii) Training, Misc. expenditure, T.E. etc.	0.60
Total II	<u>6.00</u>
Total (I + II)	<u>25.00</u>

c. Details of physical targets

i) Purchase of Computer with peripherals and other accessories	4 sets
ii) Working furniture	4 "
iii) A.C. and other electrical equipments	4 "
iv) Software development, Misc. etc.	4 "

7.a) Proposed Outlay for 1989-90 25.00 lakhs

b) Details of expenditure (Rs.in lakhs)

I. Non-Recurring:

i) Purchasing of Hardware	8.00
ii) Software Development	2.00
iii) Provision of infrastructural facilities as provision of dust free accommodation, air conditioning equipments, furniture, stabilizer, electrification etc.	1.00
iv) Purchase of stationeries	1.50
v) Building	4.00
Total-I	<u>16.50</u>

II. Recurring:

i) Staff	7.00
ii) Training, Misc. expenditure and Misc.	<u>1.50</u>
	<u>8.50</u>
Total (I + II)	25.00

c) Details of physical targets:

i) Purchase of computer with peripherals and other accessories	4 sets
ii) Working furniture	4 sets
iii) Air conditioning and other electrical equipments	4 sets

to be
Post/created in 1989-90 in E.D.P. Centre:

Data Entry Operator (Rs. 1200-2040) 10

B. Remarks:

Continuing scheme

1. Name of the Scheme: Expansion of Public Distribution System

2. Objective of the Scheme:

Objective of this scheme is to implement Point No.18 of the Twenty Point Programme, 1986. The 18th Point 'Concern for the Consumer' urges that the Public Distribution System and the consumer protection movement should be strengthened and built up and essential commodities should be brought within the easy reach of the rural and urban poor.

As a part of the above, this Department ensures that the controlled commodities as well as non-controlled commodities are supplied to the cardholders through Fair Price Shops. For effective implementation of the Public Distribution System committees at Zonal/Fair Price Shop level have been constituted. The State Level Committee has been replaced by the State Consumer Protection Council constituted under Consumer Protection Act, 1986. Distribution of levy cement, rice (levy) procurement operations, issue of licences under various control orders framed under the Essential Commodities Act, strengthening of measures relating to Consumer Protection and building of Consumer Movement are among the other activities of the Department.

The entire Union Territory is covered under Public Distribution System. All the villages have been attached to fair price shops. At present there are 321 shops in the Union Territory and 75% of them are run by Co-operatives.

The Consumer Protection Act, 1986 enacted by the Parliament is implemented by this Department. Under Consumer Protection Act a State Consumer Protection Council has been constituted to promote and protect the rights of the consumers. Besides, the following agencies viz., the State Consumer Disputes Redressal Commission and the Consumer Disputes Redressal District Forum have also been established.

3. Break up of outlay/Expenditure:	Total
1985-90 (Approved)	6.00
1987-88 (Actual)	5.00
1988-89 (Approved)	4.00
1988-89 (Revised)	6.00
1989-90 (Proposed)	10.00

4. Physical targets/Achievements:

1985-90 (Target)	: Creation of 15 posts; Deputy Director 1(650-1200); Asst. Director 1 (550-900); Civil Supplies Officer 2 (425-700); Junior Grade Stenographer 1 (350-560); Civil Supplies Inspector 4 (330-560); Lower Division Clerk-3 (260-400); Driver-1 (260-350); Peon-1 (196-262); Statist 1 (415-700); Purchase of one van Opening of 35 Fair Price Shops.
------------------	---

- 1987-88 (Achievements) : Creation of 3 posts: Civil Supplies Inspector (1200-2040)
Purchase of one car and one Trekker
Purchase of 30 Nos. of Aluminium container for testing petroleum samples.
Conducting of 2 Seminars on Consumer Protection
Opening of 14 Nos. of Fair Price Shops
Issue of 1240 new ration cards.
- 1988-89 (Target) : Creation of 18 posts: Civil Supplies Officer 2 (1400-2300); Civil Supplies Inspector 1 (1200-2040); Upper Division Clerk 1 (1200-2040); Lower Division Clerk 5 (950-1500); Driver 1 (950-1500); Peon 1 (750-940); Inspector of Police 1 (2000-3200); Police Constable-5 (825-1200)
Conducting of 3 Seminars on Consumer Protection (Pondicherry-1; Karaikal-1 Yanam-1)
Opening of 10 Fair Price Shops
Issue of 1000 new ration cards.
- 1988-89 (Likely achievement) Creation of 13 posts as mentioned in 1988-89(Target) and creation of Head Seristdar 1 (1640-2900); Lower Division Clerk 1 (950-1500); Peon-1 (750-940)
Conducting Seminar on Consumer Protection (Pondicherry-1, Mahe-1 and Yanam-1)
Opening of 10 Fair Price Shops
Issue of new ration cards- 1000 Nos.
- 1989-90 (Target) Creation of 3 posts Civil Supplies Officer -1 (1400-2400);
Civil Supplies Inspectors-2 (1200-2040)
Purchase of Generator-1
Purchase of Typewriters-2
Installation of new telephone-1
Conducting Seminar on Consumer Protection-8.
Opening of new Fair Price Shops-10
Issue of new ration cards- 1,000 Nos.
Grant of Youth Award-1
Grant-in-aid to voluntary consumer welfare organisations.
5. Approved Outlay for 1988-89 Total Rs.4.00 lakhs
6. a) Revised Outlay for 1988-89 Total Rs.6.00 lakhs

6.b) Details of expenditure Total 6.00
(Rs. In Lakhs)

I. Non-Recurring

i) Purchase of furniture	0.40
ii) Payment of balance amount towards cost of the 'Trekker'	0.20
iii) Purchase of reference books	0.02
iv) Conducting of Seminar on Consumer Protection	0.40
v) Publication of Advertisements relating to Consumer Protection	0.20
Total I	1.22

II. Recurring

i) Payment of pay and allowances, wages and travel expenses	4.19
ii) Maintenance of vehicles van, car & trekker	0.51
iii) Payment of rent	0.05
iv) Miscellaneous office expenses	0.03
Total II	4.78

Total I + II 6.00

b) Details of physical targets:

- i) Maintenance of existing posts and creation of 3 posts
- ii) Conducting of Seminar on Consumer Protection
- iii) Opening of 10 new Fair Price Shops
- iv) Issue of 1000 new ration cards.

7. a) Proposed Outlay for 1989-90 Total Rs. 10.00 lakhs

b) Details of expenditure Total Rs. 10.00 lakhs

I. Non-recurring

i) Purchase of furniture	0.10
ii) Purchase of reference books	0.02
iii) Purchase of Generator	0.25
iv) Conducting of Seminar on Consumer Protection	0.90
v) Publication of advertisement	0.30
vi) Grant of State Award for Consumer Protection	0.05
vii) Grant-in-aid to Voluntary Consumer Organisations	0.30
viii) Purchase of typewriters	0.12
ix) Installation of telephone	0.03
Total I	2.12

II. Recurring

i) Pay and allowances, T.A for the staff	: 7.16
ii) Maintenance of vehicles	0.43
iii) Maintenance of typewriter	0.01
iv) Miscellaneous office expenses	0.03
v) Rent	0.25
	- - - -
Total II	7.88
	- - - -
Total I + II	10.00

c) Details of physical targets

- i) Creation of 3 posts.
- ii) Purchase of Typewriter and Generator
- iii) Installation of new telephone
- iv) Conducting of Seminar on Consumer Protection
- v) Grant of State Award for Consumer Protection
- vi) Opening of 10 new Fair Price Shops
- vii) Issue of 1000 ration cards
- viii) Grant-in-aid to voluntary consumer welfare organisation.

B. Remarks

Continuing Scheme.

SCHEME No. : 1

Sector: **WEIGHTS AND MEASURES**

Implementing: **WEIGHTS & MEASURES**
Department

1. Name of the Scheme : Regulation of Weights and Measures.
2. Objective of the Scheme : To strengthen the existing Weights and Measures Unit.
3. Breakup of outlay/Expenditure. : Total
(Rs. in lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 25.00 |
| 1987-88 (Actuals) | 2.47 |
| 1988-89 (Approved) | 3.00 |
| 1988-89 (Revised) | 2.80 |
| 1989-90 (Proposed) | 3.50 |
4. Physical Targets/Achievements:
- 1985-90 (Target)
- i) Creation of posts : 21 posts such as Asst. Controller of Weights and Measures(2), Inspector of Weights and Measures(4), UDC(1), LDC(1), Stamping Smith (4), Stamping Assistant (4), Driver(1), Cleaner (1), Maistry(1), and Peon(2).
- ii) Purchase of vehicles. : 6 vehicles such as Trekker (1), Van(1) and Motor Cycle(4).
- iii) Purchase of Stamping and other equipments : Stamping equipments and Working Standard Balance and Measures etc.
- iv) Purchase of furniture. : Furniture such as table, chair, almirah, stool racks and benches.
- v) Construction of Compound wall to the existing office building.

1987-88 Achievements

Maintenance of existing posts.

1988-89 (Target)

- i) Creation of posts(2) : Instrument
Mechanic ... 1
Peon 1
- ii) Purchase of Motor Cycle : 3
- iii) Purchase of Stamping Equipments.
- iv) Purchase of Furniture.
- v) Purchase of Generator.
- vi) Construction of compound wall and expansion of office building.
- vii) Providing of calibrating facilities (Building and Equipments).

1988-89 (Likely Achievement)

Maintenance of existing posts, purchase of Motor Cycles -2, Purchase of Stamping Equipments, Furniture, Generator and other office expenses.

1989-90 (Target)

Salary provision and office expenses, purchase of equipments etc.

5. Approved outlay for 1988-89 : Total Rs.3.00 lakhs.

6. a) Revised Outlay for 1988-89: Total Rs.2.80 lakhs.

b) Details of expenditure Total
(Rs. lakhs)

I. Non-Recurring:

i) Purchase of vehicle Motor cycle(2)	0.35
ii) Machinery & Equipments	0.36
iii) Furniture/Office partition	0.15
iv) Generator	0.16
v) Other office expenses already booked	0.45
Total - I.	1.47

II.Recurring.

i) Salary for existing staff(13 posts)	1.16
ii) Travel Expenses	0.02
iii) Other Office expenses.	0.15

Total -II.	1.33

TOTAL (I & II)	2.80

(c) Details of Physical Targets:

Salary provision and office expenses, purchase of furniture and equipments.

7. (a) Proposed Outlay for 1989-90 : Total Rs.3.50 lakhs.

(b) Details of expenditure : Total (Rs. lakhs)

I.Non-Recurring:

i) Purchase of machineries/ equipments.	0.60
ii) Furniture for equipments	0.25
iii) Purchase of Typewriter	0.05
iv) Furniture for office and new staff	0.20

Total - I	1.10

II.Recurring.

i) Salary for the existing posts	2.16
ii) Travel Expenses	0.11
iii) Other office expenses	0.13

Total - II	2.40

TOTAL (I & II)	3.50

(c) Details of Physical Targets:

Salary provision and office expenses , purchase of equipments etc.

8. Remarks:

i) Continuing Scheme.

SCHEME NO: 1

ECTOR: EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

- . Name of the Scheme : Pre-Primary Education (MNP)
- . Objective of the Scheme : To develop correct habits among tender children in the age group 3½-5 years and offer them opportunities for health recreation provision of institutional care was felt necessary.

Break up of outlay/ Expenditure	:	TOTAL	S.Cs
		(Rs. in lakhs)	
1985-90 (Approved)	:	-	-
1987-88 (Actuals)	:	1.56	0.33
1988-89 (Approved)	:	1.53	0.40
1988-89 (Revised)	:	1.53	0.40
1989-90 (Proposed)	:	1.00	0.30
Physical Targets/ Achievements	:		
1985-90 (Target)	:	-	-
1987-88 (Achievement)	:	Consolidation of existing Pre-Primary Schools. Library Books and Play Articles has been purchased.	
1988-89 (Target)	:	Consolidation of existing Pre-Primary Schools. Purchase of Library Books and Play Articles.	
1988-89 (Likely Achievement)	:	Consolidation of existing Pre-Primary Schools, Purchase of Library Books, Play Articles and Furniture.	
1989-90 (Proposed Target)	:	Consolidation of existing Schools Purchase of Library Books, Play Materials and Furniture. Starting of LKG Classes in Government Schools.	
Approved Outlay for 1988-89	:	1.53	0.40
Revised outlay for 1988-89	:	1.53	0.40

b) Details of Expenditure :

I. Non-Recurring:

1. Furniture	:	1.38	
2. Play Materials	:	0.12	
3. School Name Board	:	0.03	
		<u> </u>	
TOTAL -I	:	1.53	
		<u> </u>	

II. Recurring: :

	:	NIL	
		<u> </u>	<u> </u>
GRAND TOTAL I & II		1.53	0.40
		<u> </u>	<u> </u>

c) Details of Physical Target

: Consolidation of existing schools and purchase of furniture and Play materials.

7. a) Proposed Outlay for 1989-90 : 1.00 0.30

b) Details of Expenditure :

I. Non-Recurring

1. Furniture	:	0.65	
2. Play Materials	:	0.27	
3. Tape Recorder	:	0.08	
		<u> </u>	
TOTAL -I	:	1.00	
		<u> </u>	

II. Recurring: :

	:	NIL	
		<u> </u>	<u> </u>
GRAND TOTAL I & II	:	1.00	0.30
		<u> </u>	<u> </u>

c) Details of Physical Target

: Consolidation of existing Schools and purchase of Furniture and Play Materials. Starting of LKG Classes in Government Schools.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Universalisation of Elementary Education for the age group 6-14 (MNP)
2. Objective of the Scheme : The objective of the scheme is to fulfil the constitutions directions of achieving cent percent enrolment of children in the age group 6-11 and 11-14 by opening new primary and middle schools and starting next higher standards. Additional classes in the existing primary and middle schools wherever necessary. All single teacher schools are also proposed to be made into double teacher schools. All backlog in creation of posts of teachers, supply of amenities including buildings, furniture, equipments etc. will be cleared. Besides it is also proposed to cover the dropouts in the age group 6-14 by opening 43 Non-formal education centres in Pondicherry, Karaikal, Mahe and Yanam regions.

3. Break up of outlay/ Expenditure	Total	S.Cs.
	(Rs in Lakhs)	
1985-90 (Approved)	543.25	244.91
1987-88 (Actuals)	122.68	52.86
1988-89 (Approved)	146.00	45.00
1988-89 (Revised)	165.50	45.00
1989-90 (Proposed)	192.00	50.00

4. Physical Targets/Achievements

- 1985-90 (Target) : New Primary Schools will be opened 4 primary schools will be upgraded into Middle schools. 239 additional classes, 29 single teacher schools will be converted into double teacher schools.
- 57 Next Higher Standards will be opened, 1987-88 (Achievement) : 31 additional classes/38 next higher standards have been opened. Necessary infrastructural facilities have been provided.
- 1988-89 (Target) : 1 primary school, 1 middle school, 34 additional classes and 15 next higher standards will be opened. The following posts will be created.
- | | |
|--------------------------|-----|
| 1. Headmaster Grade-II | - 1 |
| 2. Headmaster Primary | - 5 |
| 3. S.G.T. | -94 |
| 4. School Asst. Grade-II | - 4 |
| 5. P.E.T. | - 8 |

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6. Craft Teacher	-	2
7. Music Teacher	-	3
8. Language Teacher Gr.II	-	3
9. Sanitary Assistant	-	19
10. Carpenter	-	1
11. Watchman	-	9

1988-89 (Likely Achievement) : - do -

1989-90 (Proposed Target): 1. Middle School, 23 additional classes and 12 next higher std. will be opened. The following posts will be created.

1. Headmaster Primary	-	4
2. S.G.T.	-	42
3. Music Teacher	-	3
4. Drawing Teacher	-	2
5. Lang. Teacher Gr.II	-	17
6. Sewing Teacher	-	3
7. P.E.T.	-	3
8. Balasevika	-	1
9. Headmaster Gr.II	-	2
10. Craft Teacher	-	1
11. School Asst. Gr.II	-	2
12. Peon	-	5
13. Watchman	-	6
14. Conductress	-	2

5. Approved outlay for 1988-89:	146.00	45.00
6.a. Revised outlay for 1988-89:	165.50	45.00

b. Details of Expenditure

I. Non-Recurring:

1. Building	:	46.56
2. Books	:	1.82
3. Furniture	:	31.00
4. Torch Light	:	0.02
5. Maps and Charts	:	0.05
6. Lab articles	:	1.14
7. Musical Instrument	:	0.10
8. Tarpa line	:	0.75
9. Fixograph Board	:	0.50
10. Sewing Machine	:	0.10
11. Bell	:	0.10
12. Water storage	:	0.35
13. Water Drums	:	0.20
14. Play Materials	:	0.15
15. Electrification	:	0.34
16. Purchase of Black Board	:	0.25
17. Magazine	:	0.06
18. Fan	:	0.08

Total - 1 : 83.57

II. Recurring

1. Salaries for the existing posts	:	72.53	
2. Salaries for the new posts	:	6.50	
3. Travel Expenses	:	0.09	
4. Wages for contingent staff	:	0.82	
5. Independence/celebration ^{day}	:	0.18	
6. Conduct of examination	:	0.04	
7. Erection of shed	:	1.00	
8. Office Expenses	:	0.23	
9. Electricity charges	:	0.08	
10. Indira Gandhi celebration	:	0.03	
11. Payment of Professional Services	:	0.06	
12. Science Seminar	:	0.02	
13. Adult Education(to centres)	:	0.35	

Total-II : 81.93

Grand Total-I & II : 165.50

45.00

c. Details of Physical Targets: 1. Primary, 1. Middle, 34 Additional classes and 15 next higher standards will be opened. The posts mentioned in Sl.No.4 for 1988-89 will be created.

7.a. Proposed outlay for 1989-90 : 192-00 50.00

b. Details of expenditure :

I. Non-Recurring

1. Building	:	40.00	
2. Furniture	:	35.00	
3. Books	:	1.90	
4. Lab Articles	:	1.20	
5. Maps and Charts	:	0.20	
6. Tarpauline	:	1.00	
7. Water storage	:	0.50	
8. Play Materials	:	0.20	
9. Water Drums	:	0.05	
10. Electrification	:	0.50	
11. Magazine	:	0.06	
12. Fan	:	0.09	
13. Rexine	:	0.05	
14. Science Kit	:	0.08	

Total - I : 80.83

80.83

II. Recurring

1. Salaries for the existing posts	:	98.40
2. Salaries for the new posts	:	9.04
3. Travel Expenses	:	0.16
4. Wages for contingent staff	:	1.30
5. Adult Education Centre	:	0.38
6. Indira Gandhi Celebration	:	0.02
7. Office Expenses	:	0.12
8. Electricity charges	:	0.64
9. Independence ^{day} celebration	:	0.02
10. Payments for professional services	:	0.05
11. Conduct of examination	:	0.04
12. Erection of sheds	:	1.00

Total - II : 111.17

Grand Total - I & II : 192.00 50.00

c. Details of Physical Targets: 1 middle school, 23 additional classes and 12 next higher standards. ~~will~~ be opened. The posts mentioned in Sl.No.4 for 1989-90 will be created.

B, Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME No. 3
IMPLEMENTING
DEPARTMENT : EDUCATION

1. Name of Scheme : Free Supply of Text Books and Stationery to poor children studying in Standards from I to V in Government Schools (MNP)
2. Objective of the Scheme : The weaker section of the society are still finding it difficult to send their children to schools, unable to cope up with resulting burden of expenditure. As an incentives to poor students for attracting them to schools at the Elementary Level and to ensure them retention specially in 6-11 years age group where the dropout rate is high, it is proposed to effect free supply of text books and stationery to poor students studying in I to V Stds., to an extend of 50% of the total enrolment subject to the annual parental income of Rs.6,000/= in each case. The scheme is meant for the other economically weaker sections of the community as the scheduled castes are covered by a specific welfare scheme for scheduled castes.
3. Break up of outlay/ expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 55.00 |
| 1987-88 (Actuals) | : | 6.43 |
| 1988-89 (Approved) | : | 9.15 |
| 1988-89 (Revised) | : | 9.00 |
| 1989-90 (Proposed) | : | 9.28 |
4. Physical Targets/ Achievements :
- | | | |
|-----------------------|---|--|
| 1985-90 (Target) | : | 1,40,580 poor students studying in Stds. I to V in Govt. Schools will be benefitted. |
| 1987-88 (Achievement) | : | 28,500 poor students studying in Stds. I to V in Govt. Schools have been benefitted. |
| 1988-89 (Target) | : | 57,300 poor students studying in Stds. I to V in Govt. Schools will be benefitted |

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1988-89 (Likely Achievements)	:	57,300 poor students studying in Stds. I to V in Government Schools will be benefitted.
1989-90 (Proposed Target)	:	57,600 poor students studying in Stds. I to V in Government Schools will be benefitted.
6. Approved outlay for 1988-89	:	9.15
6.a) Revised outlay for 1988-89	:	9.00
b) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
Stationeries and Text Books	:	9.00
II. <u>Recurring:</u>	:	NIL

	Grand Total	9.00

c) Details of Physical Target	:	57,300 poor students studying in Stds. I to V in Government Schools will be benefitted.
7.a) Proposed outlay for 1989-90	:	9.28
b) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
Stationeries and Text Books	:	9.28
II. <u>Recurring:</u>	:	NIL

	Grand Total-	9.28

c) Details of Physical Target	:	57,600 poor students studying in Stds I to V in Government Schools will be benefitted.
B. Remarks	:	Continuing Scheme.

ECTOR: EDUCATION

SCHEME NO.4
IMPLEMENTING DEPARTMENT: EDUCATION

- . Name of Scheme : Free supply of uniforms to poor children studying in Stds. from I to V in Government Schools(MND)
- . Objective of the Scheme : To ensure opportunities and to promote social justice, more emphasis as given on Primary Education, incentives to help the enrolment and retention of the weaker section in the school is the basic need to achieve the cent. percent enrolment at the elementary education. It is therefore proposed to continue to supply two sets of uniforms freely to all poor children studying in Stds. I to V to an extent of 50% of the total enrolment subject to the annual parental income of Rs.6,000/= in each case. The scheme is intended for other economically weaker sections of the community.

B. Break up of Outlay/ Expenditure	:	(Rupees in lakhs)
1985-90 (Approved)	:	124.03
1987-88 (Actuals)	:	9.98
1988-89 (Approved)	:	22.50
1988-89 (Revised)	:	17.81
1989-90 (Proposed)	:	18.50

4. Physical Targets/ Achievements	:	
1985-90 (Target)	:	1,40,580 students studying in Stds. I to V in Government Schools will be benefitted.
1987-88 (Achievement)	:	57,000 poor students studying in Stds. I to V in Government Schools have been benefitted.
1988-89 (Target)	:	57,300 poor students studying in Stds. I to V in Government Schools will be benefitted.
1988-89 (Likely Achievement)	:	-Do-
1989-90 (Proposed Target)	:	57,600 ^{poor} students studying in Stds. I to V in Government Schools will be benefitted.

Approved Outlay for 1988-89	:	22.50
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-: 854 - A :-

6. a) Revised Outlay for 1988-89	:	17.81
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>	:	NIL
II. <u>Recurring</u>	:	
Uniforms	:	17.81
Grand Total I & II:		----- 17.81 -----
c) Details of Physical Target	:	57,300 poor students studying in Stds. I to V in Government Schools will be benefitted.
7. a) Proposed Outlay for 1989-90	:	18.50
b) Details of expenditure	:	
I. <u>Non-Recurring</u>	:	NIL
II. <u>Recurring</u>	:	
Uniforms	:	18.50
Grand Total I & II:		----- 18.50 -----
c) Details of Physical Target	:	57,600 poor students studying in Stds. I to V in Government Schools will be benefitted.
8. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO.5
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Implementation of UNICEF Assisted Project II and III (MNP)

2. Objective of the Scheme : The high rate of wastage at a Primary Level, particularly for girls and children in rural areas, makes formulation of new approaches to education necessary. Considering that a large number of children are likely to remain in school only for a few years, the first objective of the primary education curriculum renewal project is therefore, to develop innovative curriculum which can meet the educational needs of such children. Expansion of educational facilities is to **accompanied** by quantitative and qualitative adjustment of the curriculum to the life style of the child and the socio-economic opportunities likely to be available. The long term objective is to increase of meaningfulness and existing primary education through gradual infusion into elementary school curriculum of innovative ideas listed in the experimental education programmes.

3. Break up of Outlay/ Expenditure :

		(Rupees in lakhs)	
		Total	S.Cs.
1985-90 (Approved)	:	32.95	9.89
1987-88 (Actuals)	:	8.23	1.75
1988-89 (Approved)	:	7.20	1.00
1988-89 (Revised)	:	7.15	1.00
1989-90 (Proposed)	:	5.44	0.60

+. Physical Targets/ Achievements :

1985-90 (Target) : New revised curricula for Stds. III, IV and V will be introduced. Evaluation of the Project will be conducted. Necessary infra-structural facilities will be provided.

1987-88 (Achievement): New revised curricula for Std.V have been introduced. Evaluation of the Project have been conducted. Necessary infrastructural facilities have been provided.

-: 855-A :-

1988-89 (Target)	:		:	Evaluation of the Project will be conducted at Schools and Union Territory level. Necessary infra-structural facilities will be provided. The curricula will be introduced into the normal curricula in all Primary Schools.
1988-89 (Likely Achievement)	:		:	-Do-
1989-90 (Proposed Target)	:		:	The Project Schools will be strengthened with additional facilities.
5. Approved Outlay for 1988-89	:	7.20	:	1.00
6. a) Revised Outlay for 1988-89	:	7.15	:	1.00
b) Details of Expenditure	:		:	
I. <u>Non-Recurring</u>	:		:	
1. Building	:	3.97	:	
2. Furniture	:	0.75	:	
3. Publication	:	0.46	:	
4. Motor Vehicle (Two Wheeler)	:	0.18	:	
Total-I	:	5.36	:	
II. <u>Recurring</u>	:		:	
1. Salaries for existing posts	:	1.40	:	
2. Travel Expenses	:	0.05	:	
3. Wages for Contingent Staff	:	0.08	:	
4. Conduct of Training Programme	:	0.16	:	
5. Office Expenses	:	0.10	:	
Total-II	:	1.79	:	
Grand Total I & II:	:	7.15	:	1.00
c) Details of Physical Targets	:		:	Maintenance of Project Schools and necessary facilities will be provided.
7. a) Proposed Outlay for 1989-90	:	5.44	:	0.60
b) Details of Expenditure	:		:	
I. <u>Non-Recurring</u>	:		:	
1. Building	:	2.99	:	
2. Furniture	:	0.60	:	

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3. Musical Instrument	:	0.10	

Total-I	:	3.69	

II. <u>Recurring</u>	:		
1. Salaries for the existing posts	:	1.40	
2. Travel Expenses	:	0.02	
3. Wages for Contingent Staff	:	0.08	
4. Maintenance of vehicles	:	0.15	
5. Office Expenses	:	0.10	

Total-II	:	1.75	

Grand Total I & II:		5.44	0.60
		====	====

c) Details of Physical Targets : Maintenance of Project Schools and necessary facilities will be provided.

8. Remarks : Continuing Scheme

SCHEME No. : 6

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Strengthening of Inspectorate.
2. Objective of the Scheme : To cope up with the managerial and administrative work involved with the Establishment of number of additional classes and next higher standards opened every year, it is proposed to strengthen the Inspectorate of the Education Department with the creation of additional administrative posts and ~~and~~ consolidation of existing Schools. Further it is also proposed to restructure the Inspectorate at the Zonal level by appointing Educational Officers for each Zone in the place of existing Deputy Inspector of Schools, Chief Educational Officer in their respective regions, with a view to ensure effective Educational Administration.
3. Break up of outlay/
Expenditure. : (Rs. in lakhs)

1985-90 (Approved)	: 46.42
1987-88 (Actuals)	: 12.99
1988-89 (Approved)	: 22.70
1988-89 (Revised)	: 17.80
1989-90 (Proposed)	: 27.00
4. Physical Target/
Achievements :

1985-90 (Target)	: The Inspectorate comprising of Chief Educational Officer, Pondicherry, Karaikal, Mahe and Yanam, will be strengthened by providing additional staff and equipment. The Inspectorate at Zonal level be restructured by appointing Educational Officers in the place of existing Deputy Inspector of Schools under the direct control of Inspecting Officers concerned. Necessary administrative staff will be provided.
1987-88 (Achievement)	: Inspectorate has been strengthened with adequate staff.

Delegate to Director of Education

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1988-89 (Target) : 1. Inspectorate will be strengthened with adequate staff and the following posts will be created.

1. Junior Accounts Officer	- 1
2. Educational Officer	- 1
3. Supdt. Gr.I	- 2
4. Supdt. Gr.II	- 2
5. U.D.C.	- 1
6. L.D.C.	- 2
7. Storekeeper Gr.III	- 2
8. Driver (LMV)	- 1
9. T.V. Mechanic	- 1
10. Peon	- 4
11. Marker	- 1
12. Gardener	- 1
13. Watchman	- 2

1988-89 (Likely Achievement) : - do -

1989-90 (Proposed Target): Inspectorate will be strengthened and the following posts will be created:

1. Store Superintendent	- 1
2. Assistant	- 1
3. Junior Gr. Steno	- 1
4. U.D.C.	- 4
5. L.D.C.	- 3
6. Peon	- 5
7. Watchman	- 2

5. Approved outlay for 1988-89 : 22.70

6.a. Revised outlay for 1988-89 : 17.80

b. Details of Expenditure:

1. Non-Recurring

1. Furniture	: 1.14
2. Purchase of Safe	: 0.40
3. Electrification	: 0.24
4. Typewriter	: 0.05
5. Other charges	: 0.99
6. Stationery	: 0.15
7. Generator	: 0.15

Total-I : 2.25

II. Recurring

1. Salaries for existing posts :	13.27
2. Salaries for new posts:	0.91
3. Travel Expenses :	0.14
4. Wages for contingent Staff :	0.04
5. Maintenance of vehicle:	0.60
6. Office Expenses :	0.38
7. Electricity charges :	0.21

Total-II :	15.55

Grand Total- I & II	17.80

c. Details of Physical Targets: Inspectorate will be strengthened and the posts mentioned in Sl.No. 4 for 1988-89 will be created.

7.a. Proposed outlay for 1989-90: 27.00

7.b. Details of expenditure:

I. Non-Recurring

1. Furniture :	1.20
2. Electrification :	0.05
3. Typewriter :	0.10
4. Other charges :	0.08
5. Electronic Stencil Cutter:	0.15
6. Motor Vehicle (Van) 2 nos.:	2.00
7. Generator :	0.20
8. Telephone Installation:	0.06

	3.84

II. Recurring

1. Salaries for the existing posts :	20.14
2. Salaries for new posts:	1.44
3. Travel Expenses :	0.25
4. Wages for contingent staff:	0.05
5. Maintenance of vehicles :	0.35
6. Stipends :	0.07
7. Office Expenses :	0.69
8. Electricity charges :	0.17

Total-I:	23.16

Grand Total-I & II	27.00

c. Details of Physical Targets : In post rate will be strengthened and the posts mentioned in Sl.No. 4 for 1989-90 will be created.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Development of the Centre for Continuing Education for the School Teachers in the Union Territory of Pondicherry.
2. Objective of the Scheme : To serve as a consultancy centre for school teachers and also to provide in service programmes for the teachers of all categories. To provide continuing education facilities with the help of NCERT and other agencies to the teachers.
3. Break up of outlay/ Expenditure :

	Total	SGs
1985-90 (Approved)	4.35	1.31
1987-88 (Actuals)	0.17	0.25
1988-89 (Approved)	1.80	0.25
1988-89 (Revised)	2.67	0.25
1989-90 (Proposed)	2.66	0.25
4. Physical Targets/ Achievements. :
 - 1985-90 (Target) : Every year about 500 teachers various categories will be covered.
 - 1987-88 (Achievement) : About 500 teachers of various categories have been given training.
 - 1988-89 (Target) : About 500 teachers of various categories will be covered. In the light of the implementation of the new instructional materials for Standards I, III and VI an additional number of 640 SGs also will be covered and one post of Assistant Librarian Grade-III-1 will be created.
 - 1988-89 (likely-Achievement) : - - -
 - 1989-90 (Proposed Target) : About 500 teachers of various categories will be covered. In the light of the implementation of the new instructional materials for Stds. I, III and VI an additional number of 640 SGs also will be covered.

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5. Approved outlay for 1988-89	:	1.80	0.25
6.a) Revised outlay for 1988-89	:	2.67	0.25
b) Details of Expenditure	:		
<u>I. Non-Recurring:</u>			
1. Furniture	:	0.10	
2. Conduct of Training	:	<u>0.96</u>	
Total-I	:	<u>1.06</u>	
<u>II. Recurring:</u>			
1. Salaries for the existing posts	:	1.40	
2. Salaries for the new posts	:	0.04	
3. Travel Expenses	:	0.12	
4. Office Expenses	:	0.05	
Total-II	:	<u>1.61</u>	
Grand Total-I & II	:	<u>2.67</u>	<u>0.25</u>
c) Details of Physical Targets	:	About 500 teachers of various categories will be covered. In the light of the implementation of the new instructional materials for Stds. I, III and VI. An additional number of 640 SGTs also will be covered.	
7.a) Proposed Outlay for 1989-90	:	2.66	0.25
b) Details of Expenditure	:		
<u>I. Non-Recurring:</u>			
1. Furniture	:	0.10	
2. Conduct of Training	:	0.85	
Total-I	:	<u>0.95</u>	
<u>II. Recurring:</u>			
1. Salaries for the existing posts:		1.56	
2. Travel Expenses	:	0.10	
3. Office Expenses	:	0.05	
Total-II	:	<u>1.71</u>	
Grand Total-I&II	:	<u>2.66</u>	<u>0.25</u>
c) Details of Physical Targets	:	About 500 teachers of various categories will be covered. In the light of the implementation of the new instructional materials for Stds. I, III and VI. An additional number of SGTs also will be covered.	
Remarks	:	Continuing Scheme.	

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SCHEME NO:81

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Setting up of Book Banks in Middle, Secondary and Higher Secondary Schools.
2. Objective of the Scheme : A number of poor students face hardships to continue their studies even in Government Schools where education is free, owing to high cost of Text Books, with a view to helping the poor students particularly in rural areas, Book Banks have been set up in all Government Middle, High and Higher Secondary Schools.
3. Break up of outlay/ Expenditure : (Rupees in lakhs)
- | | Total | S.Co. |
|--------------------|-------|-------|
| 1985-90 (Approved) | 20.95 | 8.38 |
| 1987-88 (Actuals) | 1.08 | 0.30 |
| 1988-89 (Approved) | 3.00 | 0.75 |
| 1988-89 (Revised) | 3.17 | 0.75 |
| 1989-90 (Proposed) | 3.00 | 0.75 |
4. Physical Targets/ Achievements :
- 1985-90 (Target) : Every year 30% of the poor students studying in Middle, Secondary and Higher Secondary Schools will be benefitted.
- 1987-88 (Achievement) : 30% of the poor students Viz. 4553 Middle, 1682 High and 2285 Higher Secondary Schools students have been benefitted.
- 1988-89 (Target) : 30% of the poor students Viz. 4780 Middle, 1766 High and 2399 Higher Secondary Schools Students will be benefitted.
- 1988-89 (Likely Achievement) : -do-
- 1989-90 (Proposed Target) : 30% of the poor students Viz. 4817 Middle, 1790 High and 2414 Higher Secondary Schools will be benefitted.

5. Approved Outlay for 1988-89 :	3.00	0.75
6.a) Revised Outlay for 1988-89 :	3.17	0.75
b) Details of Expenditure :		

I. Non-Recurring:

Purchase of Books to Book Banks:	3.17	0.75
	----	----
Total-I	3.17	0.75

II. Recurring:

:	NIL	NIL
	----	----
Grand Total	3.17	0.75
	----	----

c) Details of Physical Targets : 30% of the poor students Viz. 4780 Middle, 1766 High and 2399 Higher Secondary Schools Students will be benefitted.

7.a) Proposed outlay for 1989-90 :	3.00	0.75
b) Details of Expenditure :		

I. Non-Recurring:

Purchase of Books to Book Banks:	3.00	0.75
----------------------------------	------	------

II. Recurring:

:	NIL	NIL
	----	----
Grand Total	3.00	0.75
	----	----

c) Details of Physical Targets : 30% of the poor students Viz. 4817 Middle, 1790 High and 2414 Higher Secondary Schools students will be benefitted.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Award of Merit Prizes and Merit-cum-Means Scholarships to girl students in Secondary Schools.
2. Objective of the Scheme: As a measure to bridge the gap in enrolment between the boys and girls in the Secondary stage education incentive in the form of merit prizes and merit-cum-means scholarships is being awarded to the girl students of the secondary stage. Girl students belonging to Scheduled Castes are given such benefits under similar schemes implemented specifically for welfare of scheduled castes. This Scheme is aimed at giving benefit to other economically weaker sections of the community.
3. Break up of outlay/
Expenditure : (Rs in Lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | 3.50 |
| 1987-88 (Actuals) | : | - |
| 1988-89 (Approved) | : | 0.40 |
| 1988-89 (Revised) | : | 0.01 |
| 1989-90 (Proposed) | : | 0.15 |
4. Physical Targets/
Achievement :
- | | | |
|------------------------------|---|--|
| 1985-90 (Target) | : | Every year 375 award of merit prizes at the rate of Rs 50/- per annum and 184 award of merit scholarships at the rate of Rs 150/- per annum will be given to girl students at Secondary stage. |
| 1987-88 (Achievement) | : | - NIL - |
| 1988-89 (Target) | : | 375 Merit Prizes at the rate of Rs 50/- per annum and 184 Merit Scholarships at the rate of Rs 150/- per annum will be given to girls students. |
| 1988-89 (Likely Achievement) | : | - do - |
| 1989-90 (Proposed Target) | : | - do - |
5. Approved outlay for
for 1988-89 : 0.40
6. Revised outlay for

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b) Details of Expenditure :

I. Non-Recurring:	:	- NIL -
II. Recurring	:	0.01

Grand Total - I & II - -		0.01

c) Details of Physical Targets: Pattern of assistance have not yet come from Government of India.

7. a) Proposed outlay for 1989-90 : 0.15

b) Details of Expenditure :

I. <u>Non-Recurring</u> :	:	- NIL -
II. <u>Recurring</u>	:	0.15

Grand Total - I & II - -		0.15

c) Details of Physical Targets : Pattern of assistance is yet to come from Government of India.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Award of Pre-Matric Scholarship to OEBC students.

2. Objective of the Scheme: The Object of the Scheme is to provide assistance to other economically backward classes students to enable them to complete their education upto Secondary Educational level.

3. Break up of outlay/
Expenditure :

(Rs in Lakhs)

1985-90 (Approved) :

-

1987-88 (Actuals) :

-

1988-89 (Approved) :

15.00

1988-89 (Revised) :

15.00

1989-90 (Proposed) :

17.00

4. Physical Targets/
Achievements :

1985-90 (Target) :

-

1987-88 (Achievement) :

-

1988-89 (Target)

: The Scholarship award at Rs 150/- per student studying from VI to VIII Standards & at Rs.200/- per student studying from IX and X standards 5510 students will be benefited.

1988-89 (Likely Achievement):

- do -

1989-90 (Proposed Target) :

- do -

5. Approved outlay for 1988-89:

15.00

6.a) Revised outlay for 1988-89:

15.00

b) Details of Expenditure :

I. Non-Recurring :

- NIL -

II. Recurring

Scholarship to OEBC students:

15.00

Total - I & II --

15.00

c) Details of Physical Target: Scholarship award at Rs 150/- per student studying from VI to VIII Stds and at Rs 200/- per student studying in IX and X Stds 5510 students will be benefited.

7.a) Proposed outlay for 1989-90:

17.00

b) Details of Expenditure :

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I. Non-Recurring	:	- NIL -
II. Recurring Scholarship to OEBC Students	:	17.00

Total - I & II	:	17.00

c) Details of Physical Target: Scholarships award at Rs 150/- per student studying from VI to VIII Standards and at Rs.200/- per student studying from Standards IX and X. 5510 students will be benefitted.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Opening of New High Schools and Improvements to existing High Schools.
2. Objective of the Scheme : To open more high schools, Next Higher standards and additional classes required in secondary School of education. To meet the additional turn out from the elementary stage as a consequence of greater stress on Universalisation of Elementary Education for the age group 6-14.
3. Break-up of outlay/ Expenditure
- | | TOTAL | S.Cs |
|--------------------|----------------|--------|
| | (Rs. in lakhs) | |
| 1985-90 (Approved) | 380.95 | 190.18 |
| 1987-88 (Actuals) | 58.37 | 15.00 |
| 1988-89 (Approved) | 111.26 | 25.00 |
| 1988-89 (Revised) | 114.69 | 25.00 |
| 1989-90 (Proposed) | 120.35 | 20.00 |
4. Physical Targets/ Achievements
- 1985-90 (Target) : Acquisition of land and construction of 191 new class rooms besides spill over work for VI plan. Opening of 5 new high Schools and 67 additional classes/ next higher standards will be opened. Necessary infrastructural facilities will be provided.
- 1987-88 (Achievement) : One high School, 16 additional cla and 6 next higher standards have been opened.
- 1988-89 (Target) : Opening of next higher standards-2 additional classes-9, and upgradation of Middle School into high school-2. The following posts will be created.
- | | | | |
|-----------------------------------|-----|-------------------------------------|----|
| 1. Language Teacher Gr.II | -1 | 9. Language Teacher Tamil Grade-II | -2 |
| 2. Headmaster Grade-II | -3 | 10. Language Teacher Malayalam Gr.I | -5 |
| 3. School Assistant Gr.I | -2 | 11. Language Teacher Hindi Grade-I | 1 |
| 4. School Assistant Gr.II | -24 | 12. Language Teacher Hindi Grade-II | -1 |
| 5. P.E.T. | -6 | | |
| 6. Music Teacher | 1 | | |
| 7. Language Teacher Tamil Grade-I | -6 | | |
| 8. Sewing Teacher | 1 | | |

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13. Language Teacher		18. Peon	-5
Arabi Grade-I	-2	19. Sanitary Helper	-4
14. U.D.C.	-5	20. Sanitary Assistant	-3
15. Asst. Librarian Gr. III	-2	21. Watchman	-2
16. L.D.C.	-5	22. Gardener	-4
17. Attender	-4	23. Drawing Teacher	-1

1988-89 (Likely Achievement) : -do-

1989-90 (Proposed Target) : 1 High School, 3 next higher standards and 10 additional classes will be opened. The following posts will be created.

1. School Asst. Gr. II	-15	9. Drawing Teacher	- 2
2. Language Teacher Gr. I	- 4	10. Headmaster Grade-I	- 2
3. Language Teacher Gr. II	- 5	11. Music Teacher	- 2
4. S.G.I.	-10	12. Asst. Librarian Gr. III	- 3
5. P.E.T.	- 4	13. Attender	- 3
6. U.D.C.	- 1	14. Peon	- 2
7. Sewing Teacher	- 1	15. Watchman	- 3
8. School Asst. Gr. I	-5		

5. Approved Outlay for 1988-89 : 111.26 25.00

6. a) Revised outlay for 1988-89: 114.69 25.00

 b) Details of Expenditure :

I. Non-Recurring:

1. Building	:	42.74
2. Furniture	:	17.00
3. Library Books	:	2.70
4. Sewing Machine	:	0.05
5. Lab. articles	:	2.00
6. Musical Instrument	:	0.10
7. Flag Mast	:	0.10
8. Black Boards	:	0.36
9. Fan	:	0.22
10. Fixograph	:	0.25
11. Water Drums	:	0.05
12. Play Materials	:	0.30
13. Tarch Light	:	0.01
14. Name Boards for Schools	:	0.15
15. Typewriter	:	0.05

Total-I : 66.08

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II. Recurring:

1. Salaries for the existing posts	:	39.54	
2. Salaries for the new posts	:	6.50	
3. Travel Expenses	:	0.26	
4. Wages for contingent staff	:	0.28	
5. Electrification	:	0.65	
6. Erection of shed	:	1.00	
7. Office Expenses	:	0.20	
8. Payment for professional services	:	0.18	
Total-II	:	48.61	

Grand Total - I & II		114.69	25.00

c) Details of Physical Targets : 2 Next Higher Standards, 9 additional classes will be opened and the posts mentioned in Sl.No.4 for 1988-89 will be created.

7. a) Proposed outlay for 1989-90	:	120.35	20.00
b) Details of Expenditure	:		

I. Non-Recurring:

1. Building	:	20.00	
2. Furniture	:	19.14	
3. Musical Instrument	:	0.05	
4. Lab. Articles	:	2.95	
5. Water Drums	:	0.10	
6. Fan	:	0.07	
7. Play Materials	:	0.14	
8. Electronic Duplicator	:	0.15	
9. Books	:	1.45	
Total-II	:	44.05	

II. Recurring:

1. Salaries for the existing Posts	:	68.21	
2. Salaries for the new posts	:	6.00	
3. Travel Expenses	:	0.16	
4. Wages for Contingent Staff:	:	0.38	
5. Erection of Shed	:	0.70	
6. Electrification	:	0.50	
7. Office Expenses	:	0.25	
8. Payment for professional services	:	0.10	
Total-II	:	76.30	

Grand Total I & II	:	120.35	20.00

c) Details of Physical Target: 1 High School, 3 Next Higher st 10 additional classes will be opened and the post mentioned in Sl.No.4 for 1989-90 will be created.

SECTOR: EDUCATION

SCHEME NO.12

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme: Conversion of Secondary Schools into Higher Secondary Schools and improvements to existing Higher Secondary Schools.
2. Objective of the Scheme : The new 10 + 2 + 3 pattern of education adopted by the Government of Tamil Nadu have been accepted by the Union Territory to fall in line with the accepted policy on the educational patterns. It has therefore, become essential to introduce new pattern of education in selected high schools at Pondicherry and Karaikal region of this Union Territory. The school stage consists of 12 years (10+2) with general and vocational sections at +2 stage.
3. Break up of Outlay/ Expenditure : (Rupees in lakhs)
- | | Total | S.Cs. |
|--------------------|--------|-------|
| 1985-90 (Approved) | 114.71 | 34.41 |
| 1987-88 (Actuals) | 57.02 | 7.12 |
| 1988-89 (Approved) | 122.00 | 10.00 |
| 1988-89 (Revised) | 93.95 | 10.00 |
| 1989-90 (Proposed) | 128.18 | 12.00 |
4. Physical Targets/ Achievements :
- 1985-90 (Target) : Introduction of additional group in the existing Higher Secondary Schools, introduction of vocational courses. Acquisition of land and construction of buildings and up-gradation of High Schools into Higher Secondary Schools.
- 1987-88 (Achievement): Three High Schools have been up-graded into Higher Secondary Schools. Vocational course have also been introduced. Necessary infrastructural facilities have been provided.
- 1988-89 (Target) : Two High Schools will be upgraded into Higher Secondary Schools. Necessary infrastructural facilities will be provided. The following posts will be created.
- | | |
|-------------------|------|
| 1. Principal | - 3 |
| 2. Vice-Principal | - 1 |
| 3. P.G.T. | - 25 |
| 4. Supdt., Gr.II | - 3 |
| 5. Instructors | - 5 |

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6. Physical Director	- 4
7. Asst. Librarian	- 3
8. Storekeeper, Gr.II	- 19
9. L.D.C.	- 19
10. Attender	- 9
11. Library Attender	- 19
12. Computer Attender	- 7
13. Peon	- 19
14. Watchman	- 3
15. Gardener	- 1

1988-89 (Likely Achievement)

-Do-

1989-90 (Proposed Target)

: One high school will be upgraded into Higher Secondary School. Necessary infrastructural facility will be provided.

1. Principal	- 1
2. Vice Principal	- 3
3. P.G.T.	- 7
4. Supdt. Gr.II	- 1
5. Instructor	- 2
6. Physical Director	- 1
7. Storekeeper Gr.III	- 5
8. L.D.C.	- 1
9. Attender	- 2
10. Watchman	- 4

5. Approved Outlay for 1988-89	: 122.00	10.00
6. a) Revised Outlay for 1988-89	: 93.95	10.00
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>		
1. Building	: 21.70	
2. Computer and accessories	: 5.50	
3. Typewriter	: 4.00	
4. Furniture	: 7.00	
5. Lab. articles	: 7.75	
6. Stationery	: 1.50	
7. Sports articles	: 1.00	
8. Maps and Charts	: 2.00	
9. Erection of Pandal	: 1.85	
10. Telephone	: 0.08	
11. Miscellaneous	: 0.07	
Total-I	: 52.45	
II. <u>Recurring</u>		
1. Salaries for the existing posts	: 30.40	
2. Salaries for the new posts	: 5.90	

3. Travel expenses	:	1.05	
4. Wages for Contin- gent Staff	:	0.15	
5. Office Expenses	:	4.00	

Total-II	:	41.50	

Grand Total I & II:		<u>93.95</u>	<u>10.00</u>

c) Details of Physical Targets : Two High Schools will be upgraded into Higher Secondary Schools. Necessary infrastructural facilities will be provided. The posts mentioned in Sl.No.4 for 1988-89 will be created.

7. a) Proposed Outlay for 1989-90 : 128.18 12.00

b) Details of Expenditure :

I. Non-Recurring

1. Building	:	32.70	
2. Computer	:	2.50	
3. Typewriter	:	0.50	
4. Furniture	:	15.00	
5. Lab. Articles	:	13.50	
6. Stationery	:	2.75	
7. Sports Articles	:	1.00	
8. Books	:	4.00	
9. Pandal	:	2.75	
10. Telephone	:	0.10	

Total-I	:	74.80	

II. Recurring

1. Salaries for the existing posts	:	49.29	
2. Salaries for the new posts	:	2.84	
3. Travel Expenses	:	1.00	
4. Wages for Contin- gent Staff	:	0.25	

Total-II	:	53.38	

Grand Total I & II: 128.18 12.00

c) Details of Physical Targets : One High School will be upgraded into Higher Secondary School and the posts mentioned in Sl.No.4 for 1989-90 will be created.

Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

- | | | | |
|------|------------------------------------|---|---|
| 1. | Name of the Scheme | : | Starting of a pre-examination coaching centre for Minority communities at Pondicherry. |
| 2. | Objective of the Scheme | : | The Ministry of Home Affairs, Government of India, have requested this Administration for setting up of coaching cell for minorities for coaching the students belonging to minority communities for various competitive examinations in this Union Territory. Accordingly a pre-examination coaching centre has been set up at Pondicherry for coaching the students belonging to the Minority Communities for various competitive examinations. |
| 3. | Break up of outlay/
Expenditure | : | (Rupees in lakhs) |
| | 1985-90 (Approved) | : | 0.48 |
| | 1987-88 (Actuals) | : | 0.19 |
| | 1988-89 (Approved) | : | 0.21 |
| | 1988-89 (Revised) | : | 0.21 |
| | 1989-90 (Proposed) | : | 0.25 |
| 4. | Physical Targets/
Achievements | : | : |
| | 1985-90 (Target) | : | Starting of Pre-examination coaching centre at Pondicherry for various competitive examinations in this Union Territory will be conducted. |
| | 1987-88 (Achievement) | : | Coaching of various competitive examinations in this Union Territory has been conducted. |
| | 1988-89 (Target) | : | About 500 candidates from Minority Communities will be benefitted. |
| | 1988-89 (Likely-
Achievement) | : | -do- |
| | 1989-90 (Proposed Target) | : | -do- |
| 5. | Approved outlay for
1988-89 | : | 0.21 |
| 6.a) | Revised outlay for
1988-89 | : | 0.21 |

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b) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
1. Equipment (Fixograph)	:	0.03
2. Furniture	:	0.06
3. Books	:	0.04
4. Stationeries	:	0.01

	Total-I	0.14

I. Recurring:

1. Salaries (Honorarium)	:	0.07

	Grand Total-I&II	0.21

c) Details of Physical Targets: Coaching for Minority community candidates for various competitive examinations in this Union Territory.

7.a) Proposed Outlay for 1988-90:: 0.25

b) Details of Expenditure	:	
1. Equipment	:	0.08
2. Furniture	:	0.05
3. Books	:	0.04
4. Stationery	:	0.01

	Total-I	0.18

I. Recurring:

Salaries (Honorarium)	:	0.07

	Grand Total-I&II	0.25

Details of Physical Targets: Coaching Classes will be conducted for minority community candidates for various competitive examinations in this Union Territory.

Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO. 14
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Central University at Pondicherry.
2. Objective of the scheme : The long felt need of the public to set up a separate University for Pondicherry in order to have a uniform pattern of higher education in all the four regions of this Union Territory has been realised. The land for the construction of building are being acquired. During VII Plan, emphasis will be on the development of the University.
3. Break up of Outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	: 200.00
1987-88 (Actuals)	: 10.58
1988-89 (Approved)	: 0.01
1988-89 (Revised)	: 0.10
1989-90 (Proposed)	: 0.11
4. Physical Targets/ Achievements :

1985-90 (Target)	: Acquisition of site for Central University.
1987-88 (Achievement)	: Compensation to land owners has been made.
1988-89 (Target)	: Payments for professional services.
1988-89 (Likely Achievement)	: -Do-
1989-90 (Proposed Target)	: -Do-
5. Approved Outlay for 1988-89 : 0.01
6. a) Revised Outlay for 1988-89 : 0.10

I. Non <u>Non-Recurring</u>	: NIL
II. <u>Recurring</u>	:
1. Payments for professional services	: 0.10
Total I & II	: 0.10
- c) Details of Physical Target : Payments for professional services.
7. a) Proposed Outlay for 1989-90 : 0.11

b) Details of Expenditure :

I. Non-Recurring :

1. Token provision for land acquisition : 0.01

II. Recurring :

1. Payments for professional services : 0.10

Total I & II : 0.11

c) Details of Physical Targets : Payments for professional services.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Tagore Government Arts College, Pondicherry.

2. Objective of the Scheme : To develop and strengthen the institution by introducing the new courses and providing with additional amenities and creation of necessary posts.

3. Break up of outlay/ Expenditure : (Rs. in lakhs)

1905-90 (Approved)	:	54.35
1907-00 (Actuals)	:	13.35
1908-09 (Approved)	:	20.00
1908-09 (Revised)	:	25.25
1909-90 (Proposed)	:	19.79

4. Physical Targets/ Achievements :

1905-90 (Target)	:	Starting of M.Sc (Physics) M.Com, M.Sc, (Botany), M.Sc (Zoology) and part time courses of M.Phil (Maths) Tamil and English.																		
1907-00 (Achievement)	:	M.Com II Year, M.Phil (Tamil) II year (Part-time) M.Sc (Botany) and M.Sc (Zoology) I year have been started.																		
1908-09 (Target)	:	Starting of M.Sc (Botany & Zoology) II year and B.A. (Philosophy) I year. The following posts to be created. <table border="0" style="margin-left: 20px;"> <tr> <td>1. Lecturer (Botany)</td> <td>-</td> <td>3</td> </tr> <tr> <td>2. Lecturer (Zoology)</td> <td>-</td> <td>3</td> </tr> <tr> <td>3. Supdt. Gr. II</td> <td>-</td> <td>1</td> </tr> <tr> <td>4. L.I.C.</td> <td>-</td> <td>1</td> </tr> <tr> <td>5. Watchmen</td> <td>-</td> <td>1</td> </tr> <tr> <td>6. Attender</td> <td>-</td> <td>1</td> </tr> </table>	1. Lecturer (Botany)	-	3	2. Lecturer (Zoology)	-	3	3. Supdt. Gr. II	-	1	4. L.I.C.	-	1	5. Watchmen	-	1	6. Attender	-	1
1. Lecturer (Botany)	-	3																		
2. Lecturer (Zoology)	-	3																		
3. Supdt. Gr. II	-	1																		
4. L.I.C.	-	1																		
5. Watchmen	-	1																		
6. Attender	-	1																		
1908-09 (likely- Achievement)	:	-do-																		
1909-90 (Proposed Target)	:	Starting of M.A. History, I year and to continue B.A. (Phil) II Year and the following posts to be created. <table border="0" style="margin-left: 20px;"> <tr> <td>1. Lecturer (Botany)</td> <td>-</td> <td>1</td> </tr> <tr> <td>2. Lecturer (Zoology)</td> <td>-</td> <td>1</td> </tr> <tr> <td>3. Lecturer (History)</td> <td>-</td> <td>1</td> </tr> <tr> <td>4. Lecturer (Philosophy)</td> <td>-</td> <td>1</td> </tr> </table>	1. Lecturer (Botany)	-	1	2. Lecturer (Zoology)	-	1	3. Lecturer (History)	-	1	4. Lecturer (Philosophy)	-	1						
1. Lecturer (Botany)	-	1																		
2. Lecturer (Zoology)	-	1																		
3. Lecturer (History)	-	1																		
4. Lecturer (Philosophy)	-	1																		

5. Store Keeper Gr.III	- 1
6. L.F.C.	- 1
7. Attender	- 3
8. Peon	- 3
9. Watchman	- 1

5. Approved outlay for 1900-09 : 20.00

6.a) Revised outlay for 1900-09 : 25.25

b) Details of Expenditure :

I. Non-Recurring:

1. Building	2.65
2. Purchase of Spectrophotometer	2.23
3. Computer equipment	1.20
4. Lab. Articles	3.06
5. Servicing charges for computer and other equipments.	0.02
6. Furniture	1.75
7. Library books	1.30
8. Periodicals	1.15
9. Sports articles	0.22
10. Providing of wall plug points to the Physics workshop	0.39
11. Repairs and maintenance of hostel building	0.35
12. Providing 2 No. of outdoor fittings to Naval Unit.	0.02
13. Stationery articles	0.04
14. Maps & Charts	0.04
15. Affiliation, Inspection fee and other expenditure	0.00
16. Honorarium and T.A. for guest lecturer	0.50
17. Purchase of Bus	2.60

Total-I 10.40

II. Recurring:

1. Salaries for the existing posts	5.50
2. Salaries for the new posts	0.70
3. Travel Expenses	0.03
Wages for contingent staff	0.09
Maintenance of Vehicle	0.50
Slipends	0.03

Total-II 6.85

Grand Total-I & II 25.25

c) Details of Physical Targets : Starting of M-Sc.II Year, (Oct) and (Zoo) Introduction of B.A (Philosophy) and consolidation of existing courses. The posts mentioned in Sl.No.4 for 1988-89 will be created.

7.a) Proposed outlay for 1989-90 : 19.79
 b) Details of Expenditure :

I. Non-Recurring :

1. Building	:	2.50
2. Lab, Articles	:	3.00
3. Library books & Periodicals	:	2.50
4. Sports Articles	:	0.25
5. Inspection charges	:	0.10
6. Stationery	:	0.10
7. Maps and Charts	:	0.05
8. Honorarium for guest lecturers	:	0.50
9. Study Tour	:	0.10
10. Other Item Bus	:	0.05
11. Four Wheeler/(Body Building)	:	2.50
12. Furniture	:	1.00

	Total-I	12.65

II. Recurring :

1. Salaries for the existing posts	:	5.04
2. Salaries for the new posts	:	1.23
3. Travel Expenses	:	0.04
4. Wages for contingent staff	:	0.08
5. Maintenance of Vehicles	:	0.50
6. Stipends	:	0.05
7. Office Expenses	:	0.20

	Total-II	7.14

Grand Total-I & II 19.79

c) Details of Physical Targets : Starting of M.A. History I year, B.A (Phi) II Year consolidation of existing courses. The posts mentioned in Sl.No. 4 for 1989-90 will be created.

B. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Pharathidasan Government College for Women, Pondicherry

2. Objective of the Scheme : To impart higher education to the young women of the Union Territory of Pondicherry by providing the fresh courses and providing with additional amenities and creation of necessary posts.

3. Break up of Outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	50.38
1987-88 (Actuals)	:	24.08
1988-89 (Approved)	:	25.00
1988-89 (Revised)	:	37.00
1989-90 (Proposed)	:	25.00

4. Physical Targets/ Achievements :

1985-90 (Target) : Starting of B.Sc.(Phy), B.Com. (Evening College), M.Sc.(Chem) and consolidation of existing courses and creation of necessary posts.

1987-88 (Achievement): B.Sc.III(Phy), B.Com.III Year Evening College and I M.Sc.(Chem) have been started.

1988-89 (Target) : Starting of II M.Sc.(Chem) and consolidation of existing courses. The following posts will be created.

1. Lecturer (Chem)	-	3
2. Lecturer (Eco)	-	2
3. Lecturer (Eng)	-	3
4. Lecturer (Tamil)	-	2
5. Lecturer Corporte Secretariatship	-	1
6. Lecturer (Com)	-	1
7. Lecturer (Phy)	-	2
8. Librarian	-	1
9. Attender	-	1
10. Mechanic	-	1
11. Wireman	-	1
12. Sanitary Assistant	-	2
13. Bus Driver	-	1
14. Cleaner	-	1
15. U.D.C.	-	1

1988-89 (Likely Achievement) :

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1989-90 (Proposed Target) : Starting of I M.Sc.(Phy) 1 Year M.A. (English), B Sc.(Zoo) and I B.A. (Hindi) will be started and the following posts will be created.

1. Lecturer (Physics)	- 2
2. Lecturer (English)	- 1
3. Lecturer (Hindi)	- 1
4. Lecturer (Tamil)	- 1
5. Gardener	- 1
6. Storekeeper Gr.III	- 1

5. Approved Outlay for 1988-89 : 25.00

6. a) Revised Outlay for 1988-89 : 37.00

b) Details of Expenditure

I. Non-Recurring

1. Building	: 20.00
2. Lab. articles	: 3.00
3. Wooden furniture	: 1.50
4. Steel furniture	: 0.50
5. Library books	: 1.50
6. Purchase of electrical items	: 0.71
7. Journals and periodicals	: 0.44
8. Purchase of bus	: 2.60

Total-I : 30.25

II. Recurring

1. Salaries for the existing posts	: 4.80
2. Salaries for the new posts	: 1.50
3. Travel Expenses	: 0.02
4. Wages for Contingent Staff	: 0.08
5. Maintenance of vehicle	: 0.20
6. Stipends	: 0.05
7. Office Expenses	: 0.10

Total-II : 6.75

Grand Total I & II: 37.00

c) Details of Physical Targets : Starting of II M.Sc.(Chem) and consolidation of existing courses. The posts mentioned in Sl.No.4 for 1988-89 will be created.

7. a) Proposed Outlay : 25.00
for 1989-90

b) Details of Expenditure

1. Non-Recurring

1. Bus Body Building :	2.50
2. Building :	2.00
3. Lab. equipment :	5.00
4. Wooden furniture :	1.50
5. Steel furniture :	0.50
6. Library books :	2.00
7. Periodicals and journals :	0.43
Total-I :	13.93

II. Recurring

1. Salaries for the existing posts :	9.57
2. Salaries for the new posts :	0.90
3. Travel Expenses :	0.05
4. Wages for Contingent Staff :	0.10
5. Maintenance of vehicles :	0.30
6. Stipends :	0.05
7. Office Expenses :	0.10
Total-II :	11.07

Grand Total I & II: 25.00

c) Details of Physical Targets : Starting of M.Sc.(Phy) I Year, M.A. (English) 1 year, B.Sc.(Zoo) 1 year and B.A. (Hindi) 1 year and the posts mentioned in Sl.No.4 for 1989-90 will be created

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATI

1. Name of the Scheme : Development of Arignar Anna Government College, Karaikal.
2. Objective of the Scheme : To develop the institutions by introducing new degree courses and providing additional facilities for the benefit of Karaikal region.
3. Break up of outlay/
Expenditure : (Rs. in lakhs)
- | | | |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 10.51 |
| 1987-88 (Actuals) | : | 13.97 |
| 1988-89 (Approved) | : | 17.20 |
| 1988-89 (Revised) | : | 16.52 |
| 1989-90 (Proposed) | : | 8.40 |
4. Physical Targets/
Achievements :
- 1985-90 (Target) : Starting of M.Com and consolidation of existing courses.
- 1987-88 (Achievement) : Starting of B.Com II year Evening College and consolidation of existing courses.
- 1988-89 (Target) : Starting of B.Com III year and consolidation of existing course. The following posts will be created.
- | | |
|---------------------|-----|
| Lecturer (Commerce) | -1. |
| L.D.C | -1 |
- 1988-89 (Likely Achievement): B.Com III year have been started and consolidation of existing courses. The following posts will be created.
- | | |
|----------------------|----|
| Lecturer in Commerce | -1 |
| L.D.C. | -1 |
- 1989-90 (Proposed Target) : Consolidation of existing courses. The following posts will be created.
- | | |
|-------------------------|----|
| 1. U.D.C. | -1 |
| 2. L.D.C | -1 |
| 3. Driver | -1 |
| 4. Watchman | -1 |
| 5. Storekeeper Gr.II | -1 |
| 6. Lecturer (Commerce) | -2 |
| 7. Lecturer (Economics) | -1 |
5. Approved outlay for
1988-89 : 17.20

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6. a) Revised Outlay for 1988-89: 16.52

b) Details of Expenditure :

I. Non-Recurring:

1. Building	:	11.00
2. Furniture	:	0.55
3. Text Books	:	0.60
4. Purchase of materials for installation of Air- Condition	:	0.31
5. Lab. Equipments	:	0.10
6. Sports Articles	:	0.10
7. Electrical Goods	:	0.10
8. Mini Bus (Four Wheeler)	:	1.50
Total -I		<u>14.26</u>

II. Recurring:

1. Salaries for existing posts	:	2.00
2. Salaries for new posts	:	0.12
3. Travel Expenses	:	0.01
4. Wages for contingent staff	:	0.03
5. Maintenance of Vehicle	:	0.05
6. Office Expenses	:	0.05
Total -II		<u>2.26</u>

Grand Total-I&II 16.52

c) Details of Physical Targets : Starting of B.Com III year and consolidation of existing courses. The following posts will be created.

1. Lecturer in(Commerce) -1
2. L.D.C. -1

7. a) Proposed outlay for 1989-90: 8.40

b) Details of Expenditure :

I. Non-Recurring:

1. Building	:	4.00
2. Furniture	:	0.40
3. Text Books	:	0.25
4. Photo Copier Machine	:	0.80
5. Lab. equipments	:	0.50
6. Sports Articles	:	0.13
7. Generator	:	0.16
Total -I		<u>6.24</u>

II. Recurring:

1. Salaries for the existing posts	:	0.96
2. Salaries for the new posts	:	0.85
3. Travel Expenses	:	0.05
4. Wages for contingent staff	:	0.10
5. Maintenance of Vehicle	:	0.10
6. Office Expenses	:	0.10
		<hr/>
Total -II		2.16
		<hr/>
Grand Total I & II		8.40
		<hr/>

c) Details of Physical Targets : Consolidation of existing courses. The Posts mentioned in Serial No.4 for 1989-90 will be created.

8. Remarks : Continuing Scheme.

SPECIFIC: EDUCATION

IMPLEMNTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Avvaiyar Government College for Women, Karaikal.

2. Objective of the Scheme : To develop the College by introducing new degree course and providing facilities for development of women's Education in Karaikal region.

3. Break up of outlay/Expenditure. (Rupees in lakhs)

1985-90 (Approved)	8.97
1987-88 (Actuals)	7.31
1988-89 (Approved)	6.00
1988-89 (Revised)	3.84
1989-90 (Proposed)	11.73

4. Physical Targets/Achievements

1985-90 (Target) : Starting of B.Sc(Physics)B.Com & consolidation of existing courses.

1987-88 (Achievement) : One Van, Computer and Generator and necessary materials has been purchased.

1988-89 (Target) : Starting of B.Com I st year will be started and consolidation of existing courses and creation of the following posts.

1. Lecturer (Hindi) - 1
2. Watchman - 1

1988-89 (Likely-Achievement): -do-

1989-90(Proposed Target) : Consolidation of existing courses and creation of the following posts.

1. Lecturer in commerce - 1
2. Store Keeper Grade.III - 1

5. Approved outlay for 1988-89 : 6.00

6.a) Revised outlay for 1988-89 : 3.84

b) Details of Expenditure :

I. Non-Recurring:

Building	0.50
Electronic Typewriter	0.23
Books	0.20
Wooden Furniture	0.09
Lab Articles	0.50

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6. Inspection Charges	:	0.05
7. Erection of Pandal	:	0.11
8. Affiliation fee	:	0.00
9. Air Conditioner and Insolation Transformer for Computer.	:	0.97

Total-I		2.73

II. Recurring:

1. Salaries for the existing posts	:	0.90
2. Salaries for the new posts	:	0.11
3. Travel Expenses	:	0.01
4. Maintenance of Vehicle	:	0.04
5. Office Expenses	:	0.05

Total-II		1.11

Grand Total-I & II 3.84

c) Details of Physical Targets : Consolidation of existing courses, starting of D.Com-1st year and creation of pos mentioned in Sl.No. 4 for 1900-09 will be created.

7.a) Proposed outlay for 1909-90 : 11.73

b) Details of Expenditure :

I. Non-Recurring:

1. Building	:	6.00
2. Purchase of Photo copier	:	0.90
3. Electronically operated Duplicator	:	0.12
4. Books	:	0.20
5. Wooden furniture	:	0.20
6. Erection of Pandal	:	0.10
7. Lab. articles	:	0.50

Total-I		8.02

II. Recurring:

1. Salaries for the existing posts	:	3.29
2. Salaries for the new posts	:	0.24
3. Travel Expenses	:	0.05
4. Office Expenses	:	0.05
5. Maintenance for Vehicles	:	0.00

Total-II		3.71

Grand Total-I & II 11.73

c) Details of Physical targets : Consolidation of existing courses and the posts mentioned in Sl.No. 4 for 09- will be created.

ii. Remarks. : Continuing Scheme

SECTOR: EDUCATION

SCHEME NO. 19

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Mahatma Gandhi Govt. Arts College, Mahe.
2. Objective of the Scheme : To develop the college by introducing new courses and providing additional facilities for the institution
3. Break up of Outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	58.48
1987-88 (Actuals)	:	19.13
1988-89 (Approved)	:	21.00
1988-89 (Revised)	:	27.45
1989-90 (Proposed)	:	36.00
4. Physical Targets/ Achievements :
 - 1985-90 (Target) : Introduction of new courses of B.Sc. (Zoo), B.Sc. (Maths), B.A. (Malayalam), M.Com. and consolidations of existing courses.
 - 1987-88 (Achievement): B.A. (Malayalam) have been introduced. Workshop for Physics Department have been constructed.
 - 1988-89 (Target) : Consolidation of existing courses. The following posts to be created.

1. Lecturer Hindi	-	2
2. Lecturer Maths	-	2
3. Lecturer Physics	-	2
4. Lecturer Malayalam	-	3
5. Lecturer English	-	3
6. Lecturer Zoology	-	3
7. Lecturer Chemistry	-	2
8. Lecturer Economics	-	1
9. Lecturer Arabic	-	1
10. Lecturer Sanskrit	-	1
11. Supdt. Gr.I	-	1
12. U.D.C.	-	1
13. Workshop Instructor cum Mechanic	-	1
14. Sanitary Assistant	-	2
15. Sanitary Helper	-	2
16. Asst. Librarian Gr.III	-	1
17. Driver IMV	-	1
 - 1988-89 (Likely Achievement) : -Do-

-: 569-A :-

1989-90 (Proposed Target) : Consolidation of existing courses. The following posts to be created.

1. Lecturer Malayalam - 1
2. Storekeeper Grade.III - 1
3. Computer Operator - 1
4. Attender - 1

5. Approved Outlay for 1988-89	:	21.00
6. a) Revised Outlay for 1988-89	:	27.45
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>		
1. Building	:	15.00
2. Hindi Typewriter	:	0.45
3. Photocopier	:	0.91
4. Library books	:	0.75
5. Lab. articles	:	1.55
6. Periodicals	:	0.20
7. Furniture	:	0.75
8. University Fees	:	0.05
9. Erection of sheds	:	0.05
10. Committed expenditure	:	0.14

Total-I	:	19.85

II. <u>Recurring</u>		
1. Salaries for the existing posts	:	5.35
2. Salaries for the new posts	:	1.75
3. Travel Expenses	:	0.05
4. Maintenance of vehicle	:	0.25
5. Stipends/Wages	:	0.20

Total-II	:	7.60

Grand Total I & II:		27.45

c) Details of Physical Targets	:	Consolidation of existing courses and the posts created mentioned in Sl.No.4 for 1988-89.
7. a) Proposed Outlay for 1989-90	:	36.00

b) Details of Expenditure :

1. Non-Recurring

1. Building	:	18.00
2. Lab. articles	:	2.00
3. Furniture	:	0.70
4. Books and periodicals	:	1.00
5. Sports articles	:	0.10
6. Erection of shed	:	0.25
7. Study Tour	:	0.10
Total-I	:	<u>22.15</u>

I. Recurring

1. Salaries for the existing posts	:	12.71
2. Salaries for the new posts	:	0.54
3. Travel expenses	:	0.10
4. Wages for Contingent Staff	:	0.25
5. Maintenance of vehicle	:	0.25
Total-II	:	<u>13.85</u>

Grand Total I & II: 36.00

c) Details of Physical Targets : Consolidation of existing courses and the posts to be created mentioned in Sl.No.4 for 1989-90

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Government Arts College, Yanam.
2. Objective of the Scheme : To develop Government Arts College, Yanam by introducing new courses with adequate facilities like building, books, and laboratory articles etc.
3. Break up of outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	45.03
1987-88 (Actuals)	:	10.22
1988-89 (Approved)	:	10.65
1988-89 (Revised)	:	9.32
1989-90 (Proposed)	:	14.41
4. Physical Targets/ Achievements :

1985-90 (Target)	:	Starting of B.Sc(Maths), B.Sc (Chemistry) and consolidation of existing courses with creation of necessary posts.																		
1987-88 (Achievement)	:	Consolidation of existing courses Computer and Photocopier have been purchased.																		
1988-89 (Target)	:	Consolidation of existing courses and the following posts to be created. <table style="margin-left: 40px;"> <tr> <td>1. Lecturer (Economics)</td> <td>-</td> <td>1</td> </tr> <tr> <td>2. Lecturer (Commerce)</td> <td>-</td> <td>1</td> </tr> <tr> <td>3. Lecturer (Chemistry)</td> <td>-</td> <td>1</td> </tr> <tr> <td>4. Lecturer (Zoology)</td> <td>-</td> <td>1</td> </tr> <tr> <td>5. Asst. Librarian Gr. II</td> <td>-</td> <td>1</td> </tr> <tr> <td>6. Library Attender</td> <td>-</td> <td>1</td> </tr> </table>	1. Lecturer (Economics)	-	1	2. Lecturer (Commerce)	-	1	3. Lecturer (Chemistry)	-	1	4. Lecturer (Zoology)	-	1	5. Asst. Librarian Gr. II	-	1	6. Library Attender	-	1
1. Lecturer (Economics)	-	1																		
2. Lecturer (Commerce)	-	1																		
3. Lecturer (Chemistry)	-	1																		
4. Lecturer (Zoology)	-	1																		
5. Asst. Librarian Gr. II	-	1																		
6. Library Attender	-	1																		
1988-89 (Likely-Achievement)	:	-do-																		
1989-90 (Proposed Target)	:	Consolidation of existing courses and the following posts to be created. <table style="margin-left: 40px;"> <tr> <td>1. Lecturer (Maths)</td> <td>-</td> <td>1</td> </tr> <tr> <td>2. Lecturer (Hindi)</td> <td>-</td> <td>1</td> </tr> <tr> <td>3. Lower Division Clerk</td> <td>-</td> <td>1</td> </tr> <tr> <td>4. Store Keeper Gr. III</td> <td>-</td> <td>1</td> </tr> <tr> <td>5. Punch Operator/ Data Feeder.</td> <td>-</td> <td>1</td> </tr> <tr> <td>6. Lab. Attender</td> <td>-</td> <td>1</td> </tr> </table>	1. Lecturer (Maths)	-	1	2. Lecturer (Hindi)	-	1	3. Lower Division Clerk	-	1	4. Store Keeper Gr. III	-	1	5. Punch Operator/ Data Feeder.	-	1	6. Lab. Attender	-	1
1. Lecturer (Maths)	-	1																		
2. Lecturer (Hindi)	-	1																		
3. Lower Division Clerk	-	1																		
4. Store Keeper Gr. III	-	1																		
5. Punch Operator/ Data Feeder.	-	1																		
6. Lab. Attender	-	1																		

-: 870-A :-

5. Approved outlay for 1988-89	:	10.65
6. a) Revised outlay for 1988-89	:	9.32
b) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
1. Building	:	4.90
2. Furniture	:	0.20
3. Library Books	:	0.50
4. Electrification to computer room	:	0.80
5. Lab. Articles	:	1.00
6. Electronic Typewriter	:	0.25
7. Periodicals	:	0.03

Total-I		7.68

II. <u>Recurring:</u>		
1. Salaries for the existing posts:		0.96
2. Salaries for the new posts	:	0.41
3. Travel Expenses	:	0.05
4. Maintenance of Vehicle	:	0.05
5. Affiliation fee	:	0.03
6. University Inspection fee	:	0.05
7. Office Expenses	:	0.00
8. Miscellaneous item	:	0.01

Total-II		1.64

Grand Total-I & II		9.32

b) Details of Physical Targets : Consolidation of existing courses and creation of posts mentioned in Sl.No.4 for 1988-89.

-: 370-B :-

7. a) Proposed outlay for 1989-90 : 14.41
b) Details of Expenditure :

I. Non-Recurring :

1. Building	:	10.00
2. Lab. Articles	:	0.70
3. Furniture	:	0.10
4. Library Books	:	0.50
5. Generator	:	0.40
6. Periodicals	:	0.05

	Total-I	11.03

II. Recurring :

1. Salaries for the existing posts:		1.74
2. Salaries for the new posts	:	0.54
3. Travel Expenses	:	0.05
4. Maintenance for Vehicle	:	0.10
5. Miscellaneous item	:	0.05
6. Office Expenses	:	0.10

	Total-II	2.50

Grand Total-I & II 14.41

c) Details of Physic Targets : Consolidation of existing courses and creation of posts mentioned in Sl. for 1989-90.

d. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO.21
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme	:	Development of Government Junior College, Yanam.	
2. Objective of the Scheme	:	To consolidate and improve the intermediate courses by providing additional staff, improvement of laboratories, physical education facilities and introduction of vocational trade.	
3. Break up of Outlay/ Expenditure	:	(Rupees in lakhs)	
		Total	(S.Cs.)
1985-90 (Approved)	:	2.50	2.50
1987-88 (Actuals)	:	0.91	0.91
1988-89 (Approved)	:	1.70	1.70
1988-89 (Revised)	:	1.80	1.80
1989-90 (Proposed)	:	1.81	1.81
4. Physical Targets/ Achievements	:		
1985-90 (Target)	:	Consolidation of existing Courses and creation of necessary posts.	
1987-88 (Achievement)	:	Consolidation of existing Courses	
1988-89 (Target)	:	Consolidation of existing Courses. The following posts will be created.	
1		1. Lower Division Clerk - 1	
		2. Sanitary Helper. - 1	
1988-89 (Likely Achievement)	:	-Do-	
1989-90 (Proposed Target)	:	Consolidation of existing courses and the following posts to be created.	
		1. Vice Principal - 1	
5. Approved Outlay for 1988-89	:	1.70	1.70
6. a) Revised Outlay for 1988-89	:	1.80	1.80
I. <u>Non-Recurring</u>	:		
1. Library books	:	0.50	
2. Furniture	:	0.10	
3. Laboratory articles:	:	0.58	

Total-I	:	1.18	

--: 871-A :-

II. <u>Recurring</u>	:		
1. Salaries for the existing posts	:	0.47	
2. Salaries for the new posts	:	0.07	
3. Office Expenses	:	0.08	

Total-II	:	0.62	

Grand Total I & II:		1.80	1.80
		----	----
c) Details of Physical Targets	:	Consolidation of existing courses and the posts to be created mentioned in the Serial No.4 for 1988-89.	
7. a) Proposed Outlay for 1989-90	:	1.81	1.81
b) Details of Expenditure	:		
I. <u>Non-Recurring</u>	:		
1. Furniture	:	0.05	
2. Lab articles	:	0.37	
3. Library books	:	0.30	
4. Miscellaneous	:	0.05	

Total-I	:	0.77	

II. <u>Recurring</u>	:		
1. Salaries for the existing posts	:	0.84	
2. Salaries for the new posts	:	0.15	
3. Office expenses	:	0.05	

Total-II	:	1.04	

Grand Total I & II:		1.81	1.81
		----	----
c) Details of Physical Target	:	Consolidation of existing courses and the posts to be created mentioned in Serial No.4 for 1989-90	
8. Remarks	:	Continuing Scheme	

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

Name of the Scheme : Development of Dr. Ambedkar Government Law College, Pondicherry.

Objective of the Scheme : Improving the academic standard and advancing the scope of legal education and research.

Break up of outlay/
Expenditure : (Rupees in lakhs)

1985-90 (Approved) : 173.00

1987-88 (Actuals) : 3.20

1988-89 (Approved) : 9.54

1988-89 (Revised) : 8.78

1989-90 (Proposed) : 7.57

Physical Targets/
Achievements :

1985-90 (Target) : Consolidation of existing courses, starting of new courses and creation of necessary posts.

1987-88 (Achievement) : V Year Law of 5 years integrated courses and a new branch in L.L.M. commenced.

1988-89 (Target) : Starting of one more branch in L.L.M. The following posts to be created.

- 1. Lecturer (Law) - 1
- 2. U.P.C. - 1
- 3. L.P.C. - 1
- 4. Gardener - 1
- 5. Watchman - 5

1988-89 (Likely-
Achievement) : -do-

1989-90 (Proposed Target) : One more branch in L.L.M. will be started and creation of necessary posts.

- 1. U.P.C. - 1
- 2. L.P.C. - 1
- 3. Peon - 1

Approved outlay for 1988-89 : 9.54

Revised outlay for 1988-89 : 8.78

Details of expenditure :

-: 872-A :-

I. Non-Recurring:

1. Building	:	0.10
2. Purchase of books for Library		1.10
3. Purchase of books for book bank	:	0.05
4. Purchase of Periodicals for Library	:	0.30
5. Purchase of steel Furniture	:	0.46
6. Purchase of wooden furniture:		0.15
7. Purchase of sports articles	:	0.15
8. Extension lecture + Educational Tour		0.00
9. Mont Court Competitions	:	0.07
10. Honorarium for P.G. Diploma French Law.	:	0.00
11. Visiting professors scheme M.L. Students	:	0.04
12. Special lectures for B.L. students	:	0.01
13. Grant to the National Law School of India	:	5.00
14. Miscellaneous	:	0.02

	Total-I	7.61

II. Recurring:

1. Salaries for the existing posts		0.72
2. Salaries for the new posts	:	0.34
3. Travel Expenses	:	0.01
4. Office Expenses	:	0.10

	Total-II	1.17

Grand Total-I & II 8.78

c) Details of Physical Targets : Starting of one more branch in L.L.M and the posts to be created mentioned in Sl.No.4 for 1900-09.

7. a) Proposed outlay for 1989-90	:	7.57
b) Details of Expenditure	:	
I. <u>Non-Recurring:</u>		
1. Building	:	2.00
2. Purchase of Library Books	:	1.10
3. Purchase of books to book bank	:	0.05
4. Purchase of periodicals for Library	:	0.30
5. Purchase of furniture	:	0.50
6. Purchase of sports article	:	0.15
7. Purchase of typewriter	:	0.10
8. Extension lecture & Education tour	:	0.08
9. Moot Court Competition	:	0.07
10. Honorarium for P.G.Diploma in French law.	:	0.08
11. Visiting professors scheme	:	0.04
12. Special lectures for B.I. Students	:	0.01
13. Miscellaneous	:	0.02

	Total-I	: 4.50

II. <u>Recurring:</u>		
1. Salaries for the existing posts	:	2.70
2. Salaries for the new posts	:	0.22
3. Travel Expenses	:	0.05
4. Office Expenses	:	0.10

	Total-II	: 3.07

	Grand Total-I&II	: 7.57

c) Details of Physical Targets	:	One more branch in M.L. will be started and the posts mentioned in Sl. No.4 for 1989-90 will be created.
d. Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO 23
IMPLEMENTING DEPARTMENT: EDUCATI

1. Name of the Scheme	:	Availing of Grants from the University Grants Commission.
2. Objective of the Scheme	:	To avail the financial grants provided by the University Grants Commission to the affiliated colleges under different schemes for assistance like setting up of book banks, science improvement programme, development of post graduate and under graduate studies etc.
3. Break up Outlay/ Expenditure	:	(Rupees in lakhs)
1985-90 (Approved)	:	15.00
1987-88 (Actuals)	:	0.16
1988-89 (Approved)	:	2.70
1988-89 (Revised)	:	0.20
1989-90 (Proposed)	:	0.11
4. Physical Targets/ Achievements	:	
1985-90 (Target)	:	The salary for the leave substitutes of teaching staff deputed to undergo M.Phil/Phd. will be borne.
1987-88 (Achievement)	:	Purchase of lab articles.
1988-89 (Target)	:	Purchase of lab. articles.
1988-89 (Likely Achievement)	:	-Do-
1989-90 (Proposed Target)	:	-Do-
5. Approved Outlay for 1988-89	:	2.70
6. Revised Outlay for 1988-89	:	0.20
b) Details of Expen- diture	:	
I. <u>Non-Recurring</u>	:	
1. Building	:	0.01
2. Purchase of lab. articles	:	0.19

Total-I	:	0.20

II. <u>Recurring</u>	:	NIL
Grand Total I & II	:	0.20

c) Details of Physical : Purchase of lab. articles.
Targets

7. a) Proposed Outlay for : 0.11
1989-90

b) Details of Expen- :
diture

I. Non-Recurring :

1. Building : 0.01

2. Purchase of lab. : 0.10
articles

Total-I : 0.11

II. Recurring : NIL

Grand Total I & II : 0.11

c) Details of Physi- : Purchase of lab. articles.
cal Targets

8. Remarks : Continuing Scheme :

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Free Education in the Degree Course of students belonging to poor and weaker sections of society.
2. Objective of the Scheme : The Scheme is to extend assistance to the students at the college level belonging to poor and weaker sections of the society/this Union Territory of Pondicherry in the form of exemption of Tuition fees in colleges to enable them to complete their education upto the degree level.
3. Break up of outlay/ Expenditure : (Rupees in lakhs)

	Total	
1985-90 (Approved)	2.50	
1987-88 (Actuals)	-	
1988-89 (Approved)	-	
1988-89 (Revised)	0.10	
1989-90 (Proposed)	-	
4. Physical Targets/ Achievements :

1985-90 (Target)	315 students belonging to the poor and weaker section of the society studying in various colleges of this Union Territory at degree level will be exempted from payment of Tuition fees.
1987-88 (Achievement)	NIL
1988-89 (Target)	NIL
1988-89 (Likely-Achievement)	Tuition fees will be paid to Poor and weaker section of the society studying in various colleges.
1989-90 (Proposed Target)	NIL
5. Approved Outlay for 1988-89 : NIL

6. a) Revised Outlay for 1988-89 :	0.10
b) Details of Expenditure :	
I. <u>Non-Recurring</u> :	NIL
II. <u>Recurring</u> :	
Tuition Fees :	0.10

Grand Total	0.10

c) Details of Physical Targets :	As mentioned in Sl. No. 4 for 1988-89.
7. a) Proposed Outlay for 1989-90 :	NIL
8. Remarks :	Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme	:	Adult Education Programme (MNP)	
2. Objective of the Scheme	:	To impart education to Non-School going children in the age group 11- and adult illiterates in the age group 15-35 with a view to eradicate mass illiteracy among the adults.	
3. Break up of outlay/ Expenditure	:	(Rupees in lakhs)	
	:	Total	S.Cs.
1985-90 (Approved)	:	12.50	3.75
1987-88 (Actuals)	:	3.07	0.74
1988-89 (Approved)	:	4.50	0.75
1988-89 (Revised)	:	4.50	0.75
1989-90 (Proposed)	:	4.20	0.62
4. Physical Targets/ Achievements	:		
1985-88 (Target)	:	Every year 15,000 Adult illiterates will be covered.	
1987-88 (Achievement)	:	17,680 Adult illiterates have been covered.	
1988-89 (Target)	:	15,000 adult illiterates will be covered and conduct of training programmes to animators. One post of driver will be created.	
1988-89 (Likely Achievement)	:	-do-	
1989-90 (Proposed Target)	:	15,000 adult illiterates will be covered and conduct of training programmes to animators. Two posts will be created.	
		1. Lower Division Clerk	- 1
		2. Peon	- 1
5. Approved outlay for 1988-89	:	4.50	0.75
6.a) Revised outlay for 1988-89	:	4.50	0.75
b) Details of Expenditure	:		
I. <u>Non-Recurring:</u>			
1. Furniture	:	0.20	
2. Books/Note Books	:	0.45	
3. Hurricane Lamps (at centres)	:	<u>0.05</u>	
		Total-I	<u>0.70</u>

I. Recurring :

• Salaries for the existing posts	:	2.00	
• Salaries for the new posts	:	0.04	
• Travel Expenses	:	0.15	
• Wages for contingent staff	:	0.15	
• Maintenance of Vehicle	:	0.03	
• Cultural Programmes	:	0.15	
• Conduct of Training Programmes	:	0.75	
• Office Expenses	:	0.03	
• Kerosine	:	0.35	
• Newspaper/Magazine	:	<u>0.15</u>	
		Total-II	: <u>3.80</u>
		Grand Total-I&II	4.50 0.75

Details of Physical Targets : 15,000 adult illiterates will be covered and conduct of training programmes to animators. The post mentioned in Sl.No.4 for 1988-89 will be created.

a) Proposer's Outlay for 1989-90	:	4.20	0.62
b) Details of Expenditure	:		

Non-Recurring :

Furniture	:	0.30	
Books/Note Books	:	<u>0.40</u>	
		Total-I	: <u>0.70</u>

Recurring :

Salaries for the existing posts	:	2.11	
Salaries for the new posts	:	0.13	
Travel Expenses	:	0.07	
Wages for Contingent Staff	:	0.15	
Maintenance of Vehicles	:	0.04	
Conduct of Cultural Programme	:	0.15	
Conduct of Training Programme	:	0.50	
Office Expenses	:	0.04	
Kerosine (to centres)	:	0.21	
Magazines	:	<u>0.10</u>	
		Total-II	: <u>3.50</u>
		Grand Total-I & II	4.20 0.62

Details of Physical Targets : 15,000 adult illiterates will be covered and conduct of training programme to animators. The posts mentioned in Sl.No.4 for 1989-90 will be created.

Remarks : Continuing Scheme.

SECTOR : EDUCATION	SCHEME NO:29
IMPLEMENTING DEPARTMENT : EDUCATION	
1. Name of the Scheme	: Award of Studentship/Fellowship for Research Study in Tamil/Malayalam/Telegu/French.
2. Objective of the Scheme	: Tamil is one of the cultural language of India with rich cultural and literature heritage provides vast scope for research study. Government of India have approved for two fellowships for Tamil Research Studies in the University of Madras. Besides continuing this programme it is also proposed to award fellowship for Research Studies in Malayalam/Telegu/French during the seventh plan. Two students will be selected every year for undertaking research studies in the respective fields and a scholarship of Rs.600/- per month will be paid for a period of three years.
3. Break up of outlay/ Expenditure	: (Rupees in lakhs)
1985-90 (Approved)	: .10
1987-88 (Actuals)	: -
1988-89 (Approved)	: 0.15
1988-89 (Revised)	: 0.05
1989-90 (Proposed)	: 0.10
4. Physical targets/ Achievements	:
1985-90 (Target)	: Every year two scholars will be selected to undertake research study.
1988-88 (Achievement)	: -NIL-
1988-89 (Target)	: Two scholars will be selected to undertake research study,
1988-89 (likely- Achievements)	: -do-
1989-90 (Proposed Target)	: -do-
5. Approved Outlay for 1988-89	: 0.15

-: 876-A :-

a) Revised Outlay for 1988-89 : 0.05

b) Details of Expenditure :

• Non-Recurring : : NIL

I. Recurring :

Fellowship/Scholarship at : 0.05
Rs.600/- per month for :
2 scholars for 1 year :

Grand Total : 0.05

Details of Physical Target : Every year two scholars will
be selected to undertake
research study.

a) Proposed outlay for 1989-90 : 0.10

b) Details of Expenditure :

• Non-Recurring : : NIL

I. Recurring :

Fellowship/Scholarship at : 0.10
Rs.600/- per month for :
2 scholars for 1 year :

Grand Total- : 0.10

Details of Physical Targets : Every year two scholars will
be selected to undertake
research study.

Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Award of Studentship/Fellowship for Research Study in Tamil/Malayalam/Telegu/French.
2. Objective of the Scheme : Tamil is one of the cultural language of India with rich cultural and literate heritage provides vast scope for research study. Government of India have approved for two fellowships for Tamil Research Studies in the University of Madras Besides continuing this programme it is also proposed to award fellowship for Research Studies in Malayalam/Telegu/French during the seventh plan. Two students will be selected every year for undertaking research study in the respective fields and a scholarship of Rs.600/- per month will be paid for a period of three years.
3. Break up of outlay/ expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	2.10
1987-88 (Actuals)	:	-
1988-89 (Approved)	:	0.15
1988-89 (Revised)	:	0.05
1989-90 (Proposed)	:	0.10
4. Physical Targets/Achievements :

1985-90 (Target)	:	Every year two scholars will be selected to undertake research study.
1988-88 (Achievement)	:	-NIL-
1988-89 (Target)	:	Two scholars will be selected to undertake research study,
1988-89 (Likely-Achievements)	:	-dn-
1989-90 (Proposed Target)	:	-dn-
5. Approved Outlay for 1988-89 : 0.15

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a) Revised Outlay for 1988-89	:	0.05
b) Details of Expenditure	:	
<u>Non-Recurring:</u>	:	NIL
<u>Recurring:</u>	:	
Fellowship/Scholarship at Rs.600/- per month for 2 scholars for 1 year	:	0.05

Grand Total		0.05

c) Details of Physical Target	:	Every year two scholars will be selected to undertake research study.
a) Proposed outlay for 1989-90	:	0.10
b) Details of Expenditure	:	
<u>Non-Recurring:</u>	:	NIL
<u>Recurring:</u>	:	
Fellowship/Scholarship at Rs.600/- per month for 2 scholars for 1 year	:	0.10

Grand Total-		0.10

c) Details of Physical Targets	:	Every year two scholars will be selected to undertake research study.
d) Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO. 27
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Grant to Pondicherry Institute of Linguistics and Culture.
2. Objective of the Scheme : To survey the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French of Dravidian Indology and Grammar and to prepare a series of readers to teach Tamil to Non-Tamilians and to prepare equipments for teaching Tamil/French etc., to them.
3. Break up of Outlay/Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	12.75
1987-88 (Actuals)	:	1.60
1988-89 (Approved)	:	2.00
1988-89 (Revised)	:	2.00
1989-90 (Proposed)	:	2.00
4. Physical Targets/Achievements :

1985-90 (Target)	:	To conduct research study on the cultural and linguistic heritage of Pondicherry viz. study of the bilinguals of Pondicherry State, the professional and technical terms in use in this region, study of place of names, the personal names the teaching of mother tongue, the evolution of standard, spoken forms of Tamil. Telegu and Malayalam for speaking and writing, study and collection of folk play, folk arts and folk dances, study of ceremonies connected with birth naming earboring, puberty, marriage and death etc. epigraphic study etc.
1987-88 (Achievement)	:	Grant has been released to the dialects of Tamil spoken in Pondicherry region and teaching the Tamil to Non-Tamil.
1988-89 (Target)	:	Grant will be given to the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French and Dravidian and Indology and Grammar.
1988-89 (Likely Achievement)	:	Grant will be given to the dialects of Tamil spoken in Pondicherry and to furnish the

libraries with books published in French and Dravidian and Indology and Grammer.

1989-90 (Proposed Target)	:	-Do-
5. Approved Outlay for 1988-89	:	2.00
6. a) Revised Outlay for 1988-89	:	2.00
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>		
Grant	:	2.00

Total-I	:	2.00

II. <u>Recurring</u>		
Grant	:	NIL

Grand Total I & II:		2.00

c) Details of Physical Target	:	Grant will be given to the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French and Dravidian and Indology and Grammer.
7. a) Proposed Outlay for 1989-90	:	2.00
b) Details of Expenditure	:	
I. <u>Non-Recurring</u>		
Grant	:	2.00

Total-I	:	2.00

II. <u>Recurring</u>	:	NIL

Grand Total I & II:		2.00

c) Details of Physical Targets	:	Grant will be given to the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French and Dravidian and Indology and Grammer.
8. Remarks	:	Continuing Scheme.

IMPLEMNTING DEPARTMENT : EDUCATION

SECTOR: EDUCATION

1. Name of the Scheme : Strengthening of Directorate.
2. Objective of the Scheme : To strengthen the Directorate of Education adequality to cope up with to increase in the workload owing to expansion of Development activities and to face the challenging **task** ahead in achiving targets of VII Five Year Plan.
3. Break up of outlay/
Expenditure : (Rs. in laksh)
 - 1985-90 (Approved) : 36.03
 - 1987-88 (Actuals) : 6.42
 - 1988-89 (Approved) : 18.00
 - 1988-89 (Revised) : 14.59
 - 1989-90 (Proposed) : 22.45
4. Physical Targets/
Achievements :
 - 1985-90 (Target) : The Directorate will be strengthened by providing additional staff and other facilities.
 - 1987-88 (Achievement) : The Directorate have been strengthened by providing additional staff and other amenities.
 - 1988-89 (Target) : The Directorate will be provided additional staff and other amenities. The following posts will be created.
 - 1. School Assistant Gr.I -1
 - 2. Assistant -3
 - 3. U.D.C -3
 - 4. Peon -2
 - 5. Cleaner 1
 - 6. Watchman 1
 - 1988-89 (Likely Achievement): -do-
 - 1989-90 (Proposed Target) : The Directorate will be strengthened by providing additional staff and other facilities. The following posts will be created.
 - 1. Research Assistant 1
 - 2. U.D.C. 2
 - 3. L.D.C. -2
 - 4. Assistant Planning 1
 - 5. Peon -1

Approved Outlay	:	18.00
a) Revised Outlay for 1988-89	:	14.59
b) Details of Expenditure	:	

Non-Recurring:

1. Building	:	0.10
2. Machinery & Equipment	:	0.80
3. Furniture	:	0.30
4. Purchase of One Car	:	1.30

Total-I	:	2.50

Recurring:

1. Salaries for existing posts	:	10.90
2. Salaries for new posts	:	1.04
3. Office Expenses	:	0.15

Total-II	:	12.09

Grand Total I & II -----
14.59

c) Details of Physical Targets : Strengthening of the Directorate and the posts mentioned in Sl. No.4 for 1988-89 will be created.

a) Proposed outlay for 1989-90	:	22.45
b) Details of Expenditure	:	

Non-Recurring:

1. Building	:	5.00
2. Machinery & Equipment	:	0.50
3. Furniture	:	0.40
4. Four Wheeler (Jeep & Van)	:	1.80

Total-I	:	7.70

Recurring:

1. Salaries for the existing posts	:	14.00
2. Salaries for the new posts	:	0.50
3. Office Expenses	:	0.25

Total-II	:	14.75

Grand Total I & II -----
22.45

c) Details of Physical Target : Strengthening of the Directorate and the posts mentioned in Sl.No.4 for 1989-90 will be created-

marks : Continuing Scheme.

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SECTOR : EDUCATION

SCHEME NO: 29
IMPLEMENTING DEPARTMENT : EDUC. T.

- 1. Name of the Scheme : Setting up of Junior Technical School at Mahe.
- 2. Objective of the Scheme : The Junior Technical School are very popular in the education system in Kerala and quite a large number of students are having prospects of going to/proposed that a Junior Technical School similar to that being conducted in Kerala be established in Mahe for the benefit of the people of that region.
- 3. Break up of outlay/Expenditure : (Rupees in lakhs)
 - 1985-90 (Approved) : 69.39
 - 1987-88 (Actuals) : -
 - 1988-89 (Approved) : 2.00
 - 1988-89 (Revised) : 0.39
 - 1989-90 (Proposed) : 2.55
- 4. Physical Targets/Achievements. :
 - 1985-90 (Target) : Acquisition of site for the proposed Junior Technical School, construction of building, establishment of the school and starting of trades.
 - 1987-88 (Achievement) : Nil
 - 1988-89 (Target) : Setting up of Junior Technical School and one Principal Post will be created.
 - 1988-89 (Likely-Achievement) : -do-
 - 1989-90 (Proposed Target) : Setting up of Junior Technical School and purchase of required materials.
- 5. Approved outlay for 1988-89 : 2.00
- 6.a) Revised outlay for 1988-89 : 0.39
- b) Details of Expenditure :

Non-Recurring:

Furniture	:	0.07
Typewriter	:	0.05
Fan	:	0.02

Total-I		0.14

I. Recurring:

Salaries for ^{the} existing posts	:	0.14
Salaries for the new posts.	:	0.11

Total-II		0.25

Grand Total-I&II		0.39

) Details of Physical Targets : Setting up of Junior Technical School at Mahe and creation of one post of Principal.

a) Proposed outlay for 1989-90 : 2.55

b) Details of Expenditure :

Non-Recurring:

Building	:	1.00
Equipments	:	0.60
Furniture	:	0.25

Total-I		1.85

Recurring:

Salaries for the existing posts		0.50
Travel Expenses	:	0.02
Wages for contingent staff	:	0.10
Office Expenses	:	0.08

Total-II		0.70

Grand Total-I&II		2.55

Details of Physical Targets : Setting up of Junior Technical School and purchase of required materials.

Remarks : Continuing Scheme.

5. Approved outlay for 1988-89	:	4.01	4.01
6.a) Revised outlay for 1988-89	:	3.13	3.13
b) Details of Expenditure	:		
<u>I. Non-Recurring:</u>	:		
1. Building	:	0.10	
2. Double Ruling Machine	:	0.36	
3. Platen Printing Machine	:	0.20	
4. Cutting Machine and other Printing Machine	:	0.14	
5. Furniture	:	0.10	
6. Purchase of Raw materials, M.S. Rod	:	0.20	
7. Calculating Machine	:	0.03	
8. Typewriter	:	0.18	
9. Electronic Typewriter	:	0.25	
10. Equipments for various sections	:	0.24	
11. Hard Desk for the Aurelacin Computer	:	0.16	
12. Computer additional Terminal cum net work.	:	0.17	
13. Trekker and Motor-Cycle for Auto Section	:	0.78	
		<u>2.91</u>	
<u>II. Recurring:</u>	:		
1. Salaries for existing posts	:	0.13	
2. Computer servicing charges	:	0.09	
		<u>0.22</u>	
Grand Total-I & II		3.13	3.13

Details of Physical Targets : The newly started courses in last year will be strengthened with the purchase of machinery & materials etc.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Technical Higher Secondary School at Pondicherry.
2. Objective of the Scheme : Upgradation of Technical Education and introduction of new vocational subject.
3. Break up of outlay/ Expenditure : (Rupees in lakhs)
- | | Total | S.Cs. |
|--------------------|-------|-------|
| 1985-90 (Approved) | 14.30 | - |
| 1987-88 (Actuals) | 3.47 | 3.47 |
| 1988-89 (Approved) | 4.01 | 4.01 |
| 1988-89 (Revised) | 3.13 | 3.13 |
| 1989-90 (Proposed) | 2.57 | 2.57 |
4. Physical Targets/ Achievement :
- 1985-90 (Target) : New self employment oriented courses will be introduced. Basic computer science, Agro based Industries form Mechanics and Post Harvest Technology Engineering and Technology in Building, Printing Technology (Letter Press Printing) and strengthening of all the courses with required equipments tools, staff etc.
- 1987-88 (Achievement) : The new course Business Machines and Computer Programming introduced in 1985-86 and all other course were strengthened. One new vocational course under vocational Area Letter Press Printing was started during the academic year 1987-88.
- 1988-89 (Target) : The new course Letter Press Printing and all other course will be strengthened.
- 1988-89 (Likely-Achievement) : -no-
- 1989-90 (Proposed Target) : One more course, i.e. Building Maintenance will be started. The following posts will be created.
1. Instructor in Letter Press Printing - 1
 2. Instructor in Building Maintenance - 1

7.a) Proposed outlay for 1989-90	:	2.57	2.57
b) Details of Expenditure			
I. <u>Non-Recurring:</u>			
1. Printing Machineries	:	0.50	
2. Machineries for Radio	:	0.24	
Machine stop of Auto section	:		
3. Purchase of Raw Materials Rods		0.50	
4. Equipments for computer	:	0.10	
5. Furniture	:	0.20	
6. Accounting & Calculating	:	0.20	
Machines	:		
7. Hard Desk for the Aurelec	:	0.16	
computer	:		

	Total-I	1.90	

II. <u>Recurring:</u>			
1. Salaries for the existing posts		0.14	
2. Salaries for the new posts	:	0.21	
3. Travel Expenses	:	0.05	
4. Photo copier servicing charges		0.07	
5. Computer Servicing charges	:	0.12	

	Total-II	0.59	

	Grand Total-I & II	2.57	2.57
		----	----

- c) Details of Physical Targets : Building Maintenance course will be started and the posts mentioned in Sl.No. 4 for 1989-90 will be created.
- d) Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Improvements to Muthilal Nohru Government Polytechnic at Pondicherry.
2. Objective of the Scheme : To improve and develop the Polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma and Post Diploma Courses.
3. Break up of outlay/
Expenditure : (Rs. in lakhs)
- | | |
|--------------------|----------|
| 1985-90 (Approved) | : 192.03 |
| 1987-88 (Actuals) | : 21.60 |
| 1988-89 (Approved) | : 34.00 |
| 1988-89 (Revised) | : 26.85 |
| 1989-90 (Proposed) | : 45.81 |
4. Physical Targets/
Achievements :
- 1985-90 (Target) : Consolidation of existing courses, Introduction of One Post-Diploma Course, Additional intake of 40 more in Engineering Section. Additional section of 40 exclusively for vocational students will be started. Improvements to workshops and laboratories to suit additional intake and revised syllabi.
- 1987-88 (Achievement) : Polytechnic have been strengthened with required equipments.
- 1988-89 (Target) : The Polytechnic will be strengthened with additional equipments. The new courses viz., Refrigeration and Air-Conditioning in Automobile Engineering, (2) T.V. Engineering in Electronic Engineering (3) Building Technology in Civil Engineering (4) Fabrication and designing PCB & System designing (5) Post Diploma Course in Computer Application will be started. The following posts will be created.

SECTOR: EDUCATION

SCHEME NO.32

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Establishment of a Women's Polytechnic at Pondicherry.
2. Objective of the Scheme : The Government of India is placing greater emphasis of promoting Women's Education and are encouraging opening of quite a large number of Women's Polytechnic. Based on the Government of India's views it has been started one Women's Polytechnic at Pondicherry.
3. Break up of Outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	91.30
1987-88 (Actuals)	:	--
1988-89 (Approved)	:	55.00
1988-89 (Revised)	:	50.00
1989-90 (Proposed)	:	18.00
4. Physical Targets/ Achievements :

1985-90 (Target)	:	Acquisition of land and construction of building and starting of Polytechnic with new courses.																																
1987-88 (Achievement)	:	-																																
1988-89 (Target)	:	Acquisition of land and construction of building starting of new courses. The following posts to be created and filled up. <table style="margin-left: 40px;"> <tr><td>1. Principal</td><td>1</td></tr> <tr><td>2. H.O.D.</td><td>2</td></tr> <tr><td>3. Lecturer Engineering</td><td>2</td></tr> <tr><td>4. Lecturer Non-Engineering</td><td>2</td></tr> <tr><td>5. Workshop Supdt.</td><td>1</td></tr> <tr><td>6. Workshop Instructor</td><td>3</td></tr> <tr><td>7. Lab/Workshop Attender</td><td>5</td></tr> <tr><td>8. Supdt., Gr.II</td><td>1</td></tr> <tr><td>9. U.D.C.</td><td>1</td></tr> <tr><td>10. L.D.C.</td><td>1</td></tr> <tr><td>11. Storekeeper, Gr.III</td><td>1</td></tr> <tr><td>12. Attender</td><td>1</td></tr> <tr><td>13. Peon</td><td>2</td></tr> <tr><td>14. Sanitary Assistant</td><td>1</td></tr> <tr><td>15. Sanitary Helper</td><td>1</td></tr> <tr><td>16. Watchman</td><td>2</td></tr> </table>	1. Principal	1	2. H.O.D.	2	3. Lecturer Engineering	2	4. Lecturer Non-Engineering	2	5. Workshop Supdt.	1	6. Workshop Instructor	3	7. Lab/Workshop Attender	5	8. Supdt., Gr.II	1	9. U.D.C.	1	10. L.D.C.	1	11. Storekeeper, Gr.III	1	12. Attender	1	13. Peon	2	14. Sanitary Assistant	1	15. Sanitary Helper	1	16. Watchman	2
1. Principal	1																																	
2. H.O.D.	2																																	
3. Lecturer Engineering	2																																	
4. Lecturer Non-Engineering	2																																	
5. Workshop Supdt.	1																																	
6. Workshop Instructor	3																																	
7. Lab/Workshop Attender	5																																	
8. Supdt., Gr.II	1																																	
9. U.D.C.	1																																	
10. L.D.C.	1																																	
11. Storekeeper, Gr.III	1																																	
12. Attender	1																																	
13. Peon	2																																	
14. Sanitary Assistant	1																																	
15. Sanitary Helper	1																																	
16. Watchman	2																																	
1988-89 (Likely Achievement)	:	The Polytechnic has been started																																
1989-90 (Proposed Target)	:	New Diploma Courses will be started and strengthened with additional equipments.																																

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5. Approved Outlay for 1988-89 : 55.00

6. a) Revised Outlay for 1988-89 : 50.00

b) Details of Expenditure :

I. Non-Recurring

Grant : 47.50

Total-I : 47.50

II. Recurring

Grant : 2.50

Total-II : 2.50

Grand Total I & II : 50.00

c) Details of Physical Targets : Starting of Women's Polytechnic and purchase of necessary materials. The posts mentioned in Sl.No.4 for 1988-89 will be created.

7. a) Proposed Outlay for 1989-90 : 18.00

b) Details of Expenditure :

I. Non-Recurring

Grant : 12.50

Total-I : 12.50

II. Recurring

Grant : 5.50

Total-II : 5.50

Grand Total I & II : 18.00

c) Details of Physical Targets : New Diploma Courses will be started and purchase of required materials.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO. 33

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Government Polytechnic for Boys and Girls at Karaikal.
2. Objective of the Scheme : Karaikal region of the Union Territory of Pondicherry being a rural backward area with a large population of the Minority Community has vast scope for industrialisation and improvement in farm mechanism in agriculture and allied fields. Also some oil prospects are envisaged. There has been a great demand from the people of Karaikal as also from other regions of Pondicherry seeking opportunities for their children to study Engineering and Technical Courses. Next to Pondicherry, Karaikal is a bigger region. This would not only be a great help to the people of Karaikal region but also boost economy in that rural backward area.
3. Break up of Outlay/Expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|--------|
| 1985-90 (Approved) | : | 179.00 |
| 1987-88 (Actuals) | : | -- |
| 1988-89 (Approved) | : | 7.50 |
| 1988-89 (Revised) | : | 15.00 |
| 1989-90 (Proposed) | : | 30.00 |
4. Physical Targets/Achievements :
- 1985-90 (Target) : Establishment of the Polytechnic, acquisition of land and construction of building and introduction of new courses.
- 1987-88 (Achievement) : NIL
- 1988-89 (Target) : Acquisition of land and construction of buildings, introduction of new Diploma Courses and the following posts will be created.
- | | |
|-----------------------------|---|
| 1. Head of Department | 2 |
| 2. Lecturer Engineering | 2 |
| 3. Workshop Supdt. | 1 |
| 4. Lecturer Non-Engineering | 4 |
| 5. Workshop Instructor | 3 |
| 6. Lab/Workshop Attender | 5 |
| 7. Supdt. Grade-II | 1 |
| 8. U.D.C. | 1 |
| 9. L.D.C. | 1 |

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10. Storekeeper, Grade.III	1
11. Attender	1
12. Peon	2
13. Sanitary Assistant	1
14. Sanitary Helper	1
15. Watchman	2

1988-89 (likely achievement) : Grant will be released to Karaikal Polytechnic

1989-90 (Proposed Target) : -Do-

5. Approved Outlay for 1988-89 : 7.50

6. a) Revised Outlay for 1988-89 : 15.00

b) Details of Expenditure :

I. Non-Recurring :

Grant : 13.00

Total-I : 13.00

II. Recurring :

Grant : 2.00

Total-II : 2.00

Grand Total I & II: 15.00

c) Details of Physical Targets : Starting of new courses and purchase of necessary materials. The posts mentioned in Sl.No.4 88-89 will be created.

7. a) Proposed Outlay for 1989-90 : 30.00

b) Details of Expenditure :

I. Non-Recurring :

Grant : 24.50

Total-I : 24.50

II. Recurring :

Grant : 5.50

Total-II : 5.50

Grand Total I & II: 30.00

c) Details of Physical Targets : New Diploma Courses will be started and necessary materials will be purchased.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Engineering College, at Pondicherry.
2. Objective of the Scheme: Pondicherry, ~~is~~ being an industrially backward area needs a strong Engineering base for rapid industrialisation and development. The Establishment of an Engineering College will go a long way to meet this requirement. An Engineering College in Pondicherry is a basic necessity to get the people technically oriented, which would help to remove the economic backwardness and enrich the Territory through rapid industrialisation. Hence it is proposed to develop the Engineering College at Pondicherry established during the VI Plan for the benefit of the Students community and for advancement of weaker sections of the community in this area.

3. Break up of outlay/ Expenditure	:	(Rs in Lakhs)
1985-90 (Approved)	:	800.59
1987-88 (Actuals)	:	438.24
1988-89 (Approved)	:	247.00
1988-89 (Revised)	:	200.00
1989-90 (Proposed)	:	300.00

4. Physical Targets/Achievement

- 1985-90 (Target) : Opening of new courses, constructions of buildings, purchase of machineries, equipments, library books furniture etc., and appointment of teaching and non-teaching staff.
- 1987-88 (Achievement) : New courses has been started and necessary machineries and equipments have been purchased for the development of the College.
- 1988-89 (Target) : New courses (DCA) has been started. Staff required for the IV year course is proposed to be strengthened. Machinery and equipments are proposed to be purchased and additional buildings are also to be constructed.

1988-89 (Likely Achievement) : New courses (DCA) have been started. Staff required for the IV year course is proposed to be strengthened. Machinery and equipments are proposed to be purchased and additional buildings are also to be constructed.

1989-90 (Proposed Target) : Administrative buildings and staff quarters are proposed to be constructed. Library books and machinery and equipments have to be purchased.

5. Outlayed Outlay for 1988-89: 247.00

6.a) Revised outlay for 1988-89: 200.00

b) Details of Expenditure :

I. Non-Recurring

Grant : 153.00

II. Recurring

Grant : 47.00

Total - I & II .. 200.00

c) Details of Physical Targets: Development of Engineering College.

7.a) Proposed outlay for 1989-90: 300.00

b) Details of Expenditure

I. Non-Recurring

Grant : 184.50

II. Recurring

Grant : 115.50

Total (I & II) : 300.00

c) Details of Physical Target : Development of Engineering College.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION.

1. Name of the Scheme : Physical Education/Sports and Youth Welfare Scheme.
2. Objective of the Scheme : The scheme is ^{to} implement for the Welfare of the students of Primary Schools, Middle, High School and Higher Secondary School with a view to help the students to build up their health and physical skill as well as to improve qualities like discipline, sportsmanship, leadership team spirit and other talents.
3. Break up of outlay/
Expenditure :

	(Rupees in lakhs)	
	TOTAL	S.Cs.
1985-90 (Approved)	344.50	96.46
1987-88 (Actuals)	50.54	5.05
1988-89 (Approved)	155.43	30.00
1988-89 (Revised)	231.47	31.68
1989-90 (Proposed)	244.44	61.22
4. Physical Targets/
Achievements :
 - 1985-90 : Physical Education Development measures like play festivals, Inter School competitions, supply of sports goods to Primary, Middle and High Schools, Inter State Competitions a National Physical efficiency Drive, National Discipline Week, Youth Festival Coaching Scheme, Strengthening of of Physical Education, Inspectorate Development of small/large areas courts, award of Scholarships to talented sportsman, rural area games and coaching centres for school students Grant-in-aid to Pondicherry State Sports council and construction of Central Stadium and other sports complex etc., will be implemented.
5. 1987-88 (Achievement) : All the programmes envisaged and contemplated under the various games covering students and non-students for various age groups and also covering Primary, Middle, High and Higher Secondary Schools and all the colleges of the Union Territory were organised successfully during the year 1987-88. The grant of Pondicherry State Sports Council was also released for various programmes as covered under the pattern of assistance approved by the Government of India.

-: 885-A :-

1988-89 (Target)

: The number of participants in various Programme will be increased. Starting of Sports School and enhancing the grant to sports council. The following posts will be created under strengthening of Physical Education Inspectorate.

1. Assistant Security Officer	-1	7. Assistant	-1
2. Bus Cleaner	-1	8. Upper Division Clerk	-2
3. Watchman	-5	9. Lower Division Clerk	-3
4. Regional Inspector of Physical Education Sports Officer	-3	10. Peon	-4
5. Physical Education Teacher	-5	11. Stadium Supervisor	-1
6. Superintendent Gr.I	-1	12. Grounds man	-3
		13. Senior Sports Coach	-1.

1988-89 (Likely Achievement):

-do-

1989-90 (Proposed Target)

: Sports Schools has already been established from the year 1988-89. The number of participants will be enhanced. The programmes under the existing scheme will be implemented. The following posts will be created.

1. Regional Inspector of Physical Edn.	-1	3. Deputy Inspector of Physical Education	
2. Youth Welfare Officer	-1	4. Coaches	

o. Approved outlay for 1988-89 : 155.43 30.00

b. a) Revised outlay for 1988-89 : 231.47 31.68

i. Non-Recurring:

1. Building	:	200.10	
2. Furniture	:	0.05	
3. Typewriter	:	0.05	
4. Books & Periodicals	:	0.08	
5. Other Charges	:	0.05	
6. Bus chasis	:	2.60	
		<u>202.93</u>	
Total-I	:	202.93	

II. Recurring:

1. Salaries for the existing posts	:	0.87	
2. Salaries for the new posts	:	2.51	
3. Travel expenses	:	0.02	
4. Electricity charges	:	0.05	
5. POL Consumption charges	:	0.10	
6. National Discipline Week	:	0.42	
7. Youth Festival	:	4.00	
8. Coaching Scheme	:	0.70	
9. Starting of Residential Sports School	:	5.00	
10. Play Festival	:	3.00	
11. Inter School Competition	:	2.00	
12. Supply of Sports goods	:	1.00	
13. School games federation of India	:	0.50	
14. State Award of Scholarship to talented sportsman	:	0.10	
15. Games and Sports Coaching Centre	:	1.50	
16. Grant-in-aid to P.S.S.C	:	4.50	
17. Development and maintenance of playground	:	0.50	
18. Orientation courses in Physical Education and clinics in officiating of sports discipline	:	0.25	
19. Education Tours and Inter State Exchange of Cultural troupes	:	0.50	
20. Maintenance of Garden	:	0.18	
21. Grant to National Service Scheme.	:	0.84	
		<hr/>	
Total -II	:	28.54	
		<hr/>	
Grand Total I & II	:	231.47	31.68
		<hr/>	<hr/>

7. a) Proposed outlay for 1989-90	:	244.44	61.22
b) Details of Expenditure	:		

I. Non-Recurring:

1. Building	:	200.00	
2. Library Books	:	0.10	
3. Furnitures	:	0.10	
4. Stationeries	:	0.05	
5. Other Charges	:	0.05	
6. Body building for Bus chasis	:	2.25	
		<hr/>	
Total -I	:	202.55	
		<hr/>	

II. Recurring:

1. Salaries for the existing Posts	:	5.21	
2. Salaries for the new posts	:	1.22	
3. Travel Expenses	:	0.05	
4. Publication charges/ Periodical Books	:	0.25	
5. Honorarium	:	0.24	
6. Maintenance of Vehicle	:	0.05	
7. National Discipline Week	:	0.45	
8. Youth Festival	:	2.25	
9. Coaching Scheme	:	2.00	
10. Starting of residential sports School	:	8.00	
11. Play Festival	:	5.00	
12. Inter-School Competition	:	2.00	
13. Supply of Sports goods	:	2.00	
14. School Games Federation of India	:	0.50	
15. State Award of Scholarship to talented sports men.	:	0.25	
16. Games and Sports Coaching Centre	:	2.00	
17. Grant-in-aid to P.S.S.C	:	7.00	
18. Development and maintenance of play ground	:	0.50	
19. Orientation courses in physical Education and clinics in officiating of sports discipline	:	0.25	
20. Educational tours and inter state Exchange of cultural troupes	:	0.50	
21. Maintenance of Garden	:	0.25	
22. Grant to National Service Scheme	:	0.84	
		<hr/>	
Total -II	:	41.89	
		<hr/>	
Grant Total I & II	:	244.44	61.22
		<hr/>	<hr/>

b) Details of Physical Targets

: The Posts mentioned in Serial No.4 for 1989-90 will be created.

Remarks

: Continuing Scheme.

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SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of NCC Group Head Quarters and award of Scholarships to outstanding NCC Cadets of Union Territory of Pondicherry.
2. Objective of the Scheme : N.C.C. Training is considered as the available Extra curricular instrument to inculcate discipline and leadership and other good qualities among the youth to train them to hold responsible positions in their career. At present Army Wing, Navy Wing and Girls Division N.C.C. Units are functioning with a view to develop N.C.C. activities in the Union Territory. It is proposed to introduce an Air Squadron Flying NCC Units at Pondicherry.
3. Break up of outlay/
Expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 27.76 |
| 1987-88 (Actuals) | : | 2.97 |
| 1988-89 (Approved) | : | 18.50 |
| 1988-89 (Revised) | : | 3.09 |
| 1989-90 (Proposed) | : | 5.50 |
4. Physical Targets/
Achievements :
- 1985-90 (Target) : A new Air Squadron (NCC) Flying unit will be established at Pondicherry and 34 Scholarships will be awarded to outstanding NCC cadets of this Union Territory for improving their competency. Air Squadron will be strengthened, Boat Jetty will be constructed.
- 1987-88 (Achievement) : Enrolment of additional students in Tagore Arts College,
- 1988-89 (Target) : To raise one Engineering Company N.C.C. at Engineering College, Pondicherry.
- 1988-89 (Likely Achievement) : -do-
- 1989-90 (Proposed Target) : Conducting training Camps for N.C.C. Cadets.
5. Approved outlay for 1988-89 : 18.50
- 6.a) Revised outlay for 1988-89 : 3.09
- b) Details of Expenditure :

-: 886-A :-

Non-Recurring :

Building	:	0.10
Typewriter	:	0.10
Equipment for Aero Modeling Stores	:	0.20
Furniture	:	0.23
Conduct of Camps and Training Course	:	<u>0.40</u>
Total-I		<u>1.11</u>

Recurring :

Salaries for the existing posts	:	1.04
Travel Expenses	:	0.10
Rent	:	0.20
Office Expenses	:	0.50
Maintenance of Vehicles	:	<u>0.14</u>
Total-II		<u>2.70</u>
Grand Total-I&II		<u>3.09</u>

Details of Physical Targets : To raise one Engineering Company. N.C.C. at Pondicherry Engineering College.

a) Proposed outlay for 1909-90 : 5.50

b) Details of Expenditure :

Non-Recurring :

Building	:	1.00
Furniture	:	0.10
Aero Modeling Stores	:	0.25
Telephone instalation	:	0.06
Conduct of Camps and Training Courses	:	<u>0.37</u>
Total-I		<u>1.70</u>

Recurring :

Salaries for the existing posts	:	2.50
Travel Expenses	:	0.12
Maintenance of Vehicles	:	0.30
Rent	:	0.50
Office Expenses	:	<u>0.30</u>
Total-II	:	<u>3.72</u>

Grand Total-I & II : 5.50

Details of Physical Targets : Conduct of training camps for N.C.C. Cadets.

Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Bharath Scouts and Guides.
2. Objective of the Scheme : Raising of additional troupes and award of scholarship to outstanding scouts & Guides.
3. Break up of outlay/ Expenditure : (Rupees in lakhs)

	Total	S.Ce.
1985-90 (Approved)	6.33	-
1987-88 (Actuals)	1.53	0.20
1988-89 (Approved)	1.90	0.25
1988-89 (Revised)	1.98	0.25
1989-90 (Proposed)	2.54	0.35
4. Physical Targets/ Achievements :
 - 1985-90 (Target) : Raising of additional troupes and award of scholarships to outstanding scouts and guides.
 - 1987-88 (Achievement) : Scouts conference, Seminar on Sanitation, Scouts and Guides, Preliminary Training Camp, Scout Rally at Pondicherry and Karaikal were conducted. Scholarships paid to 24 scouts and guides.
 - 1988-89 (Target) : 240 Scouts and 72 Guides will be added to the Scout movement. One first class Training Camp, Annual Training Camp and Rally will be conducted both in Pondicherry and Karaikal. All the existing units will be supplied with the required equipments. One preliminary training course for Guides captains will be conducted.
1. Scout Organiser - 2 Posts will be created.
 - 1988-89 (Likely-Achievement) : -do-
 - 1989-90 (Proposed Target) : Training camp for scout Master and Guides captains will be organised. Training camps and craft training course and judging camp will be organised in all regions. An additional enrolment of 400 scouts and 200 guides will be added to the movement. Annual Training camp and a standard judging camp will be organised. Training in the Pondicherry and Karaikal. Reversing and Fangering will be introduced.

-: 887-A :-

The number of scholarships will be increased.

1. State training commissioner for Scout will be created. 1 Post

Approved outlay for 1988-89 :	1.90	0.25
a) Revised outlay for 1988-89 :	1.98	0.25
b) Details of Expenditure :		

Non-Recurring :

Building :	0.15	
Purchase of books scout equipment, Tent & Shamina etc. :	0.25	

Total-I	0.40	

Recurring :

Salaries for the existing posts. :	0.15	
Salaries for the new posts :	0.13	
Travel Expenses :	0.03	
Maintenance of Vehicle :	0.09	
Stipends & Scholarships :	0.25	
Purchase of Uniform to Scout Master. :	0.25	
Purchase of Uniforms to Guide Captains. :	0.10	
Conduct of Scouts and Annual Training Camps, all regions Scout Rally, Scout Master and Guide Captain conference, Registration & Affiliation fees. :	0.58	

Total-II	1.58	

Grand Total-I&II	1.98	0.25
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Details of Physical Targets: 240 Scouts and 72 Guides will be added to the Scout movement. One First Class Training Camp, Annual Training Camp and Rally will be conducted both in Pondicherry and

-: 887-B :-

Keraikal. All the existing unit will be supplied with the required equipments. One Preliminary Training Course for Guide Captains will be conducted.

7. a) Proposed outlay for 1989-90 : 2.55 0.35

b) Details of Expenditure :

I. Non-Recurring:

1. Purchase of Books	:	0.20	
2. Purchase of Scout Equipment and Flag	:	0.05	

Total-I		0.25	

II Recurring:

1. Salaries for the existing Posts	:	0.54	
2. Salaries for the new posts	:	0.12	
3. Travel Expenses	:	0.03	
4. Conduct of Scout & Annual Training Camp in all regions	:	0.35	
5. Stipends & Scholarships	:	0.40	
6. Scout Master and Guide Captains Conference	:	0.20	
7. Registration & Affiliation fee.	:	0.15	
8. Office Expenses	:	0.06	
9. Guide Captains Preliminary Camps	:	0.10	
10. Supply of Uniforms to Scout Master	:	0.25	
11. Supply of Uniforms to Guide Captains	:	0.10	

Total-II		2.30	

Grand Total-I&II		2.55	0.35
		----	----

c) Details of Physical Targets: More number of Scout Troupes and guide companies will be raised. The existing Scout troupes will be strengthened by supply of uniforms and equipment etc.

9. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Bal Bhavans at Commune Level.

2. Objective of the Scheme : To provide recreational activities that one otherwise not available to children either at home or at School with a view to encourage the natural curiosity of children to help them to discover the talents and to tingle the imagination is short the Bal Bhavan movement is designed for the children to learn and have fun at the same time.

3. Break up of Outlay/
Expenditure

: TOTAL S.Cs
(Rs. in lakhs)

1985-90 (Approved)	:	24.65	4.95
1987-88 (Actuals)	:	2.79	0.71
1988-89 (Approved)	:	12.50	1.50
1988-89 (Revised)	:	5.11	0.60
1989-90 (Proposed)	:	7.56	0.75
Physical Targets/ Achievements	:		
1985-90 (Target)	:	: Once in two years one Commune level mini Bal Bhavan will be opened Introduction of new activity by appointing full time instructor for Bharatha Natyam. Conduct of inter state level Bal Bhavan children's camp and create suitable post for introduction of new activities.	
1987-88 (Achievement)	:	: Jawahar Bal Bhavan and Mini Bal Bhavan have been strengthened with required materials.	
1988-89 (Target)	:	: Conduct of inter state level Bal Bhavan children's camp in the month of October '88. Purchase of necessary equipments for the development of Bal Bhavan. The following posts will be created.	
		1.Audio Visual Equipment	
		Mechanic	-1
		2.Asst. Librarian Gr.II	-1
		3.Instructor for creative art	
		4.Instructor for Indian	
		Music	-1
		5.Bharatha Natyam	
		Instructor	-1
		6.Watchman	-5
1988-89 (Likely Achievement)	:	-do-	

-: 888-A :-

1989-90 (Proposed Target) : Bal Bhavan and Mini Bal Bhavan will be strengthened and one post of Superintendent Grade-II will be created.

5. Approved outlay for 1988-89: 12.50 1.50

6. a) Revised outlay for 1988-89 : 5.11 0.60

b) Details of Expenditure :

I. Non-Recurring:

1. Building	:	2.10	
2. Purchase of Art Materials	:	0.03	
3. Musical Instrument	:	0.12	
4. Sports Goods	:	0.24	
5. Two in one	:	0.03	
6. Baby Cycle/Lab Articles	:	0.11	
7. Furniture	:	0.21	
8. Racks	:	0.08	
9. Books	:	0.30	
10. Typewriter	:	0.05	
Total -I	:	<u>3.27</u>	

II. Recurring:

1. Salaries for existing posts	:	0.17	
2. Salaries for new posts	:	0.29	
3. Travel Expenses	:	0.02	
4. Wages for contingent staff	:	0.90	
5. Conduct of drawing exhibitions	:	0.04	
6. Office Expenses	:	0.08	
7. Annual Day Celebration	:	0.04	
8. Conduct of inter regional Bal Bhavan Camps	:	0.23	
9. One day tour to important places	:	0.07	
Total -II	:	<u>1.84</u>	

Grand Total I & II	:	<u>5.11</u>	<u>0.60</u>
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b) Details of Physical Target : Bal Bhavans and Mini Bal Bhavans will be strengthened and the posts mentioned in Sl. No.4 for 1988-89 will be created.

a) Proposed outlay for 1989-90 : 7.56 0.75

b) Details of Expenditure :

Non-Recurring:

1. Building	:	3.00	
2. Purchase of Musical Instrument	:	0.23	
3. Sports Goods	:	0.13	
4. Two in One	:	0.02	
5. Furniture	:	0.02	
6. Books	:	0.26	
7. Fire extinguisher	:	0.03	
8. Play ground equipments	:	0.16	
9. Television	:	0.10	
10. Cabinet for Audio Visual Equipment	:	0.20	

Total-I	:	4.15	

Recurring:

1. Salaries for existing posts	:	1.34	
2. Salaries for new posts	:	0.13	
3. Travel Expenses	:	0.01	
4. Wages for contingent Staff	:	1.34	
5. Inter regional Bal Bahavan	:	0.30	
6. One day tour to important places	:	0.18	
7. Annual day Celebration	:	0.05	
8. Office Expenses	:	0.06	

Total -II	:	3.41	

Grand Total I & II	:	7.56	0.75
		-----	-----

c) Details of Physical Target : Existing Bal Bhavans and Mini Bal Bhavans will be strengthened and the posts mentioned in Sl.No.4 for 1989-90 will be created.

marks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and improvement of Audio Visual Education.
2. Objective of the Scheme : Audio Visual Education plays an important role in the teaching learning process. It is proposed to strengthen the units established at Pondicherry and Karaikal region. It is also proposed to supply Radios/Television to Middle/High/Higher Secondary Schools.
3. Break up outlay/Expenditure :
- | | TOTAL
(Rs. in lakhs) | S.Cs. |
|--------------------|-------------------------|-------|
| 1985-90 (Approved) | 22.55 | 4.51 |
| 1987-88 (Actuals) | 4.29 | 1.00 |
| 1988-89 (Approved) | 2.57 | 0.64 |
| 1988-89 (Revised) | 3.70 | 0.64 |
| 1989-90 (Proposed) | 3.20 | 0.50 |
4. Physical Target / Achievements :
- 1985-90 (Target) : A second unit at Pondicherry bifurcating the existing unit as East and West will be established. Supply of transistors/Radios to Middle/High/Higher Secondary Schools in a phased manner. Conduct of Educational Tour for Middle Schools.
- 1987-88 (Achievement) : Radios & T.V. Sets have been supplied to the schools. Film shows have also been conducted.
- 1988-89 (Target) : Conduct of Film Shows-410
Video Programmes-100
Purchase of over head projector for high Schools-10 Nos.
Purchase of Generator for Pondicherry/Karaikal Units
The following posts to be created
1. L.D.C. -1
2. Cleaner -1
- 1988-89 (Likely Achievement): -do-
- 1989-90 (Proposed Target) :Purchase of 16 mm films for film library. Provision of Radio Sets 100 schools. Conduct of film shows and conduct of Educational tour for 10 Middle School. One Post of Assistant will be created.

-: 889-A :-

Approved outlay for 1988-89 :	2.57	0.64
a) Revised outlay for 1988-89 :	3.70	0.64
b) Details of Edpenditure :		

Non-Recurring:

1. Purchase of Generator :	0.20	
2. Purchase of 16 mm Films :	0.70	
3. Purchase of Public Address System :	0.20	
4. Purchase of Over Head Projector :	0.50	
5. Purchase of One Video Projector :	<u>1.00</u>	
Total-I	2.60	

Recurring:

1. Salaries for the existing posts :	0.56	
2. Salaries for new posts :	0.07	
3. Travel Expenses :	0.02	
4. Office Expenses :	0.20	
5. Maintenance of Vehicle :	<u>0.25</u>	
Total-II	1.10	

Grand Total-I & II	<u>3.70</u>	<u>0.64</u>
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c) Details of Physical Targets : Conduct of Film Shows-400
 -ase of Over head projector for High Schools, 10 Nos. Video Programmes-100 Nos., Purchase of Generator for Pondicherry & Karaikal and the Posts mentioned in Sl.No.4 for 1988-89 will be created.

-: 889-B :-

7. a) Proposed outlay for 1989-90 : 3.20 0.50

c) Details of Expenditure :

I. Non-Recurring:

1. Purchase of 16 mm Films : 1.00

2. Purchase of Radios : 0.40

3. Purchase of 16 mm projectors 3 Nos. : 0.50

4. Educational Tour : 0.10

5. One Colour T.V for Karaikal Unit. : 0.10

Total-I : 2.10

II. Recurring:

1. Salaries for the existing posts : 0.80

2. Salaries for the new posts : 0.10

3. Travel Expenses : 0.03

4. Maintenance of Vehicle : 0.07

5. Office Expenses : 0.10

Total-II : 1.10

Grand Total I & II : 3.20 0.50

c) Details of Physical Target : Purchase of 16 mm films for film Library, Purchase of Radio Sets to 100 Schools, Conduct of film shows and Conduct of Educational Tour for 10 Middle School and the Post mentioned in Sl.No.4 for 1989-90 will be created.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Directorate of Art and Culture.
2. Objective of the Scheme : At the Directorate level, the schools relating to Art & Culture were dealt with a defferent level by different functionaries at different times, depending upon exigencies of the time and the circumstances with the result that there was neither a long term perspective nor a proper direction for the activities in the field of 'Art & Culture'. Some of the Schemes were looked after by the executive functionaries within their limited sphere for this implementation considering the growing importance of schemes under Art & Culture and the consequent increase of responsibilities, it has been decided to organise a seperate Directorate of 'Art & Culture' under the over all control of the Department of Education at the Secretariat.
3. Break up of outlay/
Expenditure : (Rs in Lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | - |
| 1987-88 (Actuals) | : | - |
| 1988-89 (Approved) | : | 1.34 |
| 1988-89 (Revised) | : | 0.17 |
| 1989-90 (Proposed) | : | 1.05 |
4. Physical Targets/
Achievements :
- | | | |
|------------------------------|---|---|
| 1985-90 (Target) | : | - |
| 1987-88 (Achievement) | : | - |
| 1988-89 (Target) | : | Setting up of a Directorate of Art & Culture.
One post of Director(Art & Culture) will be created. |
| 1988-89 (Likely Achievement) | : | - do - |
| 1989-90 (Proposed Target) | : | Setting up of a Directorate of Art & Culture. |

-: 890-A :-

5. Approved outlay for 1988-89: 1.34
6.a) Revised outlay for 1988-89: 0.17

b) Details of expenditure :

I. Non-Recurring

1. Furniture : 0.05

II. Recurring

1. Salaries for new posts : 0.12

Total -- 0.17

c) Details of Physical Targets : Setting up of Directorate of Art & Culture.

7.a) Proposed outlay for 1989-90: 1.05

b) Details of Expenditure :

I. Non-Recurring

1. Furniture : 0.25

II. Recurring

1. Salaries for existing posts : 0.75

2. Office Expenses : 0.05

Total - II: 0.80

Grand Total - I & II -- 1.05

c) Details of Physical Targets : Setting up of Directorate of Art & Culture.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Promotion of Government Sponsored cultural Institutions (Academies)

2. Objective of the Scheme: The objective of the Scheme is to promote performing Arts, Literary Arts, and Research through State Sangeetha nataka Sangam, Lalith Kala Academy, Sahitya Academy etc.

3. Break up of outlay/
Expenditure

: (Rs in Lakhs)

1985-90 (Approved) : 2.25

1987-88 (Actuals) : -

1983-89 (Approved) : 0.50

1988-89 (Revised) : 0.05

1989-90 (Proposed) : 0.25

4. Physical Targets/
Achievements

1985-90 (Targets) : Grant will be given to the performing Arts, Literary Arts and Research Institution such as state Sangeetha Nataka Sangam, Lalitha Kala Academy Sahitya Academy etc.

1987-88 (Achievement) : -

1988-89 (Target) : Grant will be given to the performing literary arts and Research Institutions.

1988-89 (Likely Achievement) : Grant will be given to the performing literary arts and Institutions .

1989-90 (Proposed Target). Grant will be given to the performing literary arts and Research Institutions.

5. Approved outlay for : 0.50
1988-89

6.a) Revised outlay for 1983-89: 0.05

b) Details of Expenditure

I. Non-Recurring

Grant : 0.05

Recurring : - nil -

Grand Total - I & II - 0.05

-:991-A:-

c) Details of Physical Targets: Grant will be given to the performing literary Arts and Research Institutions.

7.a) Proposed outlay for 1989-90: 0.25

b) Details of Expenditure

I. Non-Recurring

Grant 0.25

II. Recurring : - nil -

Grand Total -I & II .. 0.25

c) Details of Physical Targets: Grants will be given to the performing Literary Arts and Research Institutions.

B. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Inter.-State Exchange of Cultural Troupes.
2. Objective of the Scheme : The Objective of the Scheme is to create opportunities by which people from different parts of India will be able to know about one another's culture and promote emotional and cultural integration in the country.
3. Break up of outlay/
Expenditure : (Rs in Lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | 5.00 |
| 1987-88 (Actuals) | : | 3.28 |
| 1988-89 (Approved) | : | 2.00 |
| 1983-89 (Revised) | : | 8.00 |
| 1989-90 (Proposed) | : | 6.00 |
4. Physical Targets/
Achievements :
- 1985-90 (Target) : Every year one/more than one cultural troupes will be sent from this Union Territory and one/more than one cultural troupes will be received from other states in this Union Territory.
- 1987-88 (Achievement) : 'Fete De Pondicherry' a cultural festival was conducted in collaboration with South Zone cultural centre, Tanjore.
- 1988-89 (Target) : One cultural troupe from this Union Territory will be sent to other state and one more troupes will be received in this Union Territory.
- 1988-89 (Likely Achievement) : Festival of Pondicherry will be conducted in collaboration with South zone cultural centre troupes from this Union Territory will be sent to other states and one or more troupes will be received in this U.T. Festival of France will be conducted during Feb.89.

-: 892-A :-

1989-90 (Proposed Target) : Festival of Pondicherry will be conducted in collaboration with South Zone cultural centre, Tanjore. cultural troupes will be sent to other states and one or more troupes will be received in this Union Territory.

A. Approved outlay for 1988-89 2.00

6.a) Revised outlay for 1988-89: 2.00

b) Details of Expenditure

I. Non-Recurring : - NIL -

II. Recurring

Organisational expenditure : 2.00

Grand total 2.00

c) Details of Physical Targets: Festival of Pondicherry will be conducted in collaboration with South Zone Cultural Centre Cultural Troupes from this Union Territory will be sent to others states and one or more troupes will be received in this Territory. Festival of France will be conducted during Feb. 89.

7.a) Proposed outlay for 1989-90: 6.00

b) Details of Expenditure :

I. Non-Recurring : - nil -

II. Recurring

organisational expenditure . 6.00

Grand Total -- 6.00

c) Details of Physical Target: Festival of Pondicherry will be conducted in collaboration with South Zone Cultural Centre Tanjore. Cultural Troupes will be sent from this U.T. to other states and troupes received from other states.

B. Remarks : Continuing Scheme.

Name of the Scheme : Improvement & Expansion of Pondicherry Archives.

Objective of the Scheme : The Pondicherry Archives has been established with a view to collect catalogue and conserve all the post 1954 records of this Territory and to make them available for research scholars for their reference, research on the History of Pondicherry. The Pondicherry Archives will be provide necessary archival guidelines to all the Departments/Offices, Government undertakings, local Bodies on the need to conserve the records and thier preservation for posterity. With the help of the Regional Records Survey Committee, collection of records from the four regions of Pondicherry will be undertaken. A microfilm unit will be set up in Pondicherry Archives for the preservation of ell fragile, rare records.

Break up of outlay/ Expenditure. : (Rupees in lakhs)

1985-90 (Approved)	:	24.64
1987-88 (Actuals)	:	1.70
1988-89 (Approved)	:	8.00
1988-89 (Revised)	:	5.12
1989-90 (Proposed)	:	3.51

Physical Targets/ Achievements :

1985-90 (Target)	:	To set up of Bindary and Photocopying Unit preservation Unit, and Micro-filiming Unit, Printing and publica-tion of important records, organising training courses to the Personnel who are attached in the records rooms. Construction of a scientifically equipped building for the Archives.
1987-88 (Achievement)	:	Filling up of the following posts. (1) Attender (2) Peon.
1988-89 (Target)	:	Acquisition of a site for the Archives. Establishment of a Microfiliming Unit and filling up of the following posts:- (1) Research Assistant (2) Preservation Assistant.
1988-89 (Likely-Achievement)	:	-do-

-: 893-Aj:-

1989-90 (Proposed Target)	:	Construction of a scientifically equipped building for the Archives. Establishment of Microfilming Unit.
5. Approved outlay for 1988-89	:	8.00
6.a) Revised outlay for 1988-89	:	5.12
b) Details of Expenditure	:	
<u>I. Non-Recurring:</u>		
1. Building	:	1.25
2. Purchase of Microfilming (Camera)	:	2.50
3. Fellowship	:	0.15
4. Purchase of books	:	0.30
Total-I		4.20
<u>II. Recurring:</u>		
1. Salaries for the existing posts	:	0.52
2. Salaries for the new posts	:	0.11
3. Wages for contingent staff	:	0.04
4. Rent	:	0.25
Total-II		0.92
Grand Total-I & II		5.12
c) Details of Physical Targets	:	Purchase of Microfilming Camera and the posts mentioned in Sl.No. 4 for 1988-89 will be created.
6.a) Proposed outlay for 1989-90	:	3.51
b) Details of Expenditure	:	
<u>I. Non-Recurring:</u>		
1. Building	:	0.01
2. Purchase of Microfilming processor	:	2.00
3. Fellowship	:	0.15
4. Purchase of Books	:	0.34
Total-I		2.50
<u>II. Recurring:</u>		
1. Salaries for the existing posts	:	0.52
2. Travel Expenses	:	0.02
3. Wages for contingent staff	:	0.05
4. Rent	:	0.42
Total-II		1.01
Grand Total-I&II		3.51
c) Details of Physical Target	:	Purchase of Microfilming processor and microfilming Unit will be set up.
d) Remarks	:	Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO. 44

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Improvement of Romain Rolland Library, Pondicherry.
2. Objective of the Scheme : To offer Library service to the readers according to their aptitudes, their intellectual development and to provide mobile library service for the rural masses and library for the children.
3. Break up of Outlay/Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	23.54
1987-88 (Actuals)	:	5.98
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	6.87
1989-90 (Proposed)	:	5.17
4. Physical Targets/Achievements :

1985-90 (Target)	:	Purchase of books, Generator, Micro Film Reader, Furniture and Photo Copying Machine. Seating arrangements to auditorium will be made.						
1987-88 (Achievement)	:	Library has been strengthened with additional books.						
1988-89 (Target)	:	Purchase of additional books and development of Library. The following posts to be created. <table style="margin-left: 20px;"> <tr> <td>1. Assistant Librarian, Gr.III</td> <td>1</td> </tr> <tr> <td>2. Assistant Librarian, Gr.II</td> <td>1</td> </tr> <tr> <td>3. Attender</td> <td>1</td> </tr> </table>	1. Assistant Librarian, Gr.III	1	2. Assistant Librarian, Gr.II	1	3. Attender	1
1. Assistant Librarian, Gr.III	1							
2. Assistant Librarian, Gr.II	1							
3. Attender	1							
1988-89 (Likely Achievement)	:	-Do-						
1989-90 (Proposed Target)	:	Purchase of additional books. <table style="margin-left: 20px;"> <tr> <td>1. Assistant Librarian, Gr.II</td> <td>1</td> </tr> <tr> <td>2. Assistant Librarian, Gr.III</td> <td>1</td> </tr> <tr> <td>3. Cleaner</td> <td>2</td> </tr> </table>	1. Assistant Librarian, Gr.II	1	2. Assistant Librarian, Gr.III	1	3. Cleaner	2
1. Assistant Librarian, Gr.II	1							
2. Assistant Librarian, Gr.III	1							
3. Cleaner	2							
5. Approved Outlay for 1988-89 : 6.00
6. a) Revised Outlay for 1988-89 : 6.87

b) Details of Expenditure :	
I. <u>Non-Recurring</u> :	
1. Building	: 0.01
2. Purchase of books	: 4.00
3. Plastic token	: 0.05

-: 893-A:-

1989-90 (Proposed Target)	:	Construction of a scientifically equipped building for the Archives. Establishment of Microfilming Unit.	
5. Approved outlay for 1988-89	:		8.00
6.a) Revised outlay for 1988-89	:		5.12
b) Details of Expenditure	:		
<u>I. Non-Recurring :</u>			
1. Building	:		1.25
2. Purchase of Microfilming (Camera)	:		2.50
3. Fellowship	:		0.15
4. Purchase of books	:		0.30
		Total-I	4.20
<u>II. Recurring :</u>			
1. Salaries for the existing posts	:		0.52
2. Salaries for the new posts	:		0.11
3. Wages for contingent staff	:		0.04
4. Rent	:		0.25
		Total-II	0.92
		Grand Total-I & II	5.12
c) Details of Physical Targets	:	Purchase of Microfilming Camera and the posts mentioned in Sl.No. 4 for 1988-89 will be created.	
6.a) Proposed outlay for 1989-90	:		3.51
b) Details of Expenditure	:		
<u>I. Non-Recurring :</u>			
1. Building	:		0.01
2. Purchase of Microfilming processor	:		2.00
3. Fellowship	:		0.15
4. Purchase of Books	:		0.34
		Total-I	2.50
<u>II. Recurring :</u>			
1. Salaries for the existing posts	:		0.52
2. Travel Expenses	:		0.02
3. Wages for contingent staff	:		0.05
4. Rent	:		0.42
		Total-II	1.01
		Grand Total-I&II	3.51
c) Details of Physical Target	:	Purchase of Microfilming Processor and microfilming Unit will be set up.	
d) Remarks	:	Continuing Scheme.	

SECTOR: EDUCATION

SCHEME NO. 44
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and improvement of Romain Rolland Library, Pondicherry.
2. Objective of the Scheme : To offer library service to the readers according to their aptitudes, their intellectual development and to provide mobile library service for the rural masses and library for the children.
3. Break up of Outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	23.54
1987-88 (Actuals)	:	5.98
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	6.87
1989-90 (Proposed)	:	5.17
4. Physical Targets/ Achievements :

1985-90 (Target)	:	Purchase of books, Generator, Micro Film Reader, Furniture and Photo Copying Machine. Seating arrangements to auditorium will be made.	
1987-88 (Achievement)	:	Library has been strengthened with additional books.	
1988-89 (Target)	:	Purchase of additional books and development of Library. The following posts to be created.	
		1. Assistant Librarian, Gr.III	1
		2. Assistant Librarian, Gr.II	1
		3. Attender	1
1988-89 (Likely Achievement)	:	-Do-	
1989-90 (Proposed Target)	:	Purchase of additional books.	
		1. Assistant Librarian, Gr.II	1
		2. Assistant Librarian, Gr.III	1
		3. Cleaner	2
5. Approved Outlay for 1988-89 : 6.00
6. a) Revised Outlay for 1988-89 : 6.87
 - b) Details of Expenditure :
 - I. Non-Recurring :

1. Building	:	0.01
2. Purchase of books	:	4.00
3. Plastic token	:	0.05

-: E24-A :-

4. Furniture	:	0.35
5. Micro Film Reader	:	
Gum Printer	:	1.50
6. Conduct of Book	:	
Fair '88	:	0.10
7. Miscellaneous	:	0.01

Total-I	:	6.02

II. <u>Recurring</u>	:	
1. Salaries for the	:	
existing posts	:	0.60
2. Salaries for the	:	
new posts	:	0.11
3. Travel Expenses	:	0.01
4. Maintenance of	:	
vehicle	:	0.02
5. Stipends	:	0.07
6. Office Expenses	:	
Maintenance of	:	
Generator	:	0.04

Total-II	:	0.85

Grand Total I & II:		6.87

c) Details of Physical:		
Targets		
7. a) Proposed Outlay	:	5.17
for 1989-90		
b) Details of Expen-	:	
diture		
I. <u>Non-Recurring</u>	:	
1. Purchase of books:	:	3.00
2. Plastic tokens	:	0.05
3. Furniture	:	0.05
4. Conduct of	:	
Book Fair	:	0.15
5. Xerox servicing	:	
charge	:	0.05
6. Glow Light Neon	:	
Name Board	:	0.15
7. Calculator	:	0.02

Total-I	:	3.47

II. <u>Recurring</u>	:	
1. Salaries for the	:	
existing posts	:	1.14
2. Salaries for the	:	
new posts	:	0.16
3. Travel Expenses	:	0.05
4. Wages for Con-	:	
tingent Staff	:	0.10

-: 894-B :-

5. Stipends	:	0.10
6. Office Expenses	:	0.05
7. Maintenance of vehicle	:	0.10

Total-II	:	1.70

Grand Total I & II:		5.17

c) Details of Physical Targets: The posts mentioned in the Sl.No.4 for 1989-90 will be created.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Opening of New Branch Libraries and Improvements to existing Branch Libraries.
2. Objective of the Scheme : With a view to expanding Library facilities in the Union Territory of Pondicherry it is proposed to open New Branch Libraries in Rural areas. It is proposed to upgrade the existing branch libraries located at the Commune head quarters and equip the existing libraries with additional books and other facilities.
3. Break up of outlay/
Expenditure :
- | | Total
(Rs in Lakhs) | (S.Cs) |
|--------------------|------------------------|--------|
| 1985-90 (Approved) | 23.37 | 4.67 |
| 1987-88 (Actuals) | 7.45 | 2.00 |
| 1988-89 (Approved) | 12.50 | 1.50 |
| 1988-89 (Revised) | 12.66 | 1.50 |
| 1989-90 (Proposed) | 14.66 | 1.50 |
4. Physical Targets/Achievements
- 1985-90 (Target) : With a view to expanding Library facilities in the Union Territory of Pondicherry, it is proposed to open New Branch Libraries, in rural areas. It is proposed to upgrade the existing branch libraries located in the commune Head quarters and equip the existing libraries with additional books and other facilities.
- 1987-88 (Achievements) : Additional books have been purchased for strengthening the branch libraries.
- 1988-89 (Target) : Two new branch libraries will be opened and the existing libraries will be equipped with additional books and furniture. The following posts will be created.
1. Assistant Librarian Gr.I - 1
 2. Assistant Librarian Gr.II-1
 3. Assistant Librarian Gr.III-1

-: 895-A :-

- : 4. Store Keeper Grade-III - 1
- 5. Watchman - 2
- 6. Peon - 1

1938-89 (Likely Achievement) : - do -

1989-90 (Proposed Target) : Two new branch libraries will be opened and purchase more number of books to branch libraries. The following posts will be created.

- 1. Assistant Librarian Gr.II- 2
- 2. Assistant Librarian Gr.III-4
- 3. Watchman -2

5. Approved outlay for 1983-89:	12.50	1.50
6.a) Revised outlay for 1938-89:	12.66	1.50

b) Details of expenditure

I. Non-Recurring

1. Building	:	0.60	
2. Furniture	:	1.75	
3. Books	:	6.15	
4. Name Board & Wall clock	:	0.05	
5. Newspaper & periodicals	:	0.40	

Total-I ..		8.95	

II. Recurring

1. Salaries for the existing posts:	2.75	
2. Salaries for the new posts :	0.14	
3. Travel Expenses	: 0.11	
4. Wages for contingent staff :	0.10	
5. Maintenance of vehicle	: 0.30	
6. Rent	: 0.16	
7. Stipends	: 0.05	
8. Office Expenses	: 0.10	

Total - II	3.71	

Grand Total - II & I	12.66	1.50
	-----	-----

-: 895-B :-

c. Details of Physical Targets: Two branch libraries will be opened and the posts mentioned in Sl.no. 4 for 1988-89 will be created.

7.a) Proposed outlay for 1989-90: 14.66 1.50

b) Details of Expenditure

I. Non-Recurring

1. Building	:	1.02	
2. Furniture	:	1.40	
3. Stationeries	:	0.15	
4. Books	:	6.00	

Total - I	:	8.57	

II. Recurring

1. Salaries for the existing posts:		4.38	
2. Salaries for the new posts :		0.60	
3. Travel Expenses	:	0.19	
4. Maintenance of Vehicles	:	0.50	
5. Rent	:	0.24	
6. Office Expenses	:	0.18	

Total - I	:	6.09	

Grand.Total - I & II: 14.66 1.50

c. Details of Physical Targets: Two branch libraries will be opened and the posts mentioned in Sl.no.4 for 1989-90 will be created.

B. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO.46
IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Contribution to Raja Ram Mohan Roy Library Foundation.
2. Objective of the Scheme : Raja Ram Mohan Roy Library Foundation is giving assistance in the form of books under various schemes to the libraries in the U.T. to the extent of double the amount of contribution made by the U.T.
3. Break up of Outlay/Expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | 1.25 |
| 1987-88 (Actuals) | : | 0.25 |
| 1988-89 (Approved) | : | 0.25 |
| 1988-89 (Revised) | : | 0.25 |
| 1989-90 (Proposed) | : | 0.50 |
4. Physical Targets/Achievements :
- 1985-90 (Target) : Contribution of Rs.1.25 lakhs will be made to the foundation availing assistance at twice the rate from the said ~~xx~~ foundation.
- 1987-88 (Achievement) : Contribution has been made to the foundation.
- 1988-89 (Target) : Contribution to the foundation.
- 1988-89 (Likely Achievement) : Contribution to the foundation.
- 1989-90 (Proposed Target) : Contribution to the foundation
5. Approved Outlay for 1988-89 : 0.25
6. a) Revised Outlay for 1988-89 : 0.25
- b) Details of Expenditure :
- | | |
|-------------------------|--------|
| I. <u>Non-Recurring</u> | |
| Grant | : 0.25 |
| II. <u>Recurring</u> | |
| | : NIL |
| Grand Total I & II: | : 0.25 |
- c) Details of Physical Target: Contribution of Rs.0.25 lakh will be made to the foundation availing assistance at twice the rate from the said foundation.

-: 896-A :-

7. a) Proposed Outlay for 1989-90 : 0.50

b) Details of Expenditure :

I. Non-Recurring

Grant : 0.50

II. Recurring : NIL

Grand Total I & II : 0.50

c) Details of Physical: Contribution of Rs.0.25 lakh will be made to the foundation availing assistance at twice the rate from the said foundation.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and improvement to Museum at Pondicherry.
2. Objective of the Scheme : As there is no further scope in the existing building to set up new galleries section it is proposed to construct a new building for Museum. Educational activities of the Museum will be expanded. Based on Art and Culture books required for Museum library will be purchased. Museum will be strengthened by creation of necessary posts.
3. Break up of outlay/
Expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 45.26 |
| 1987-88 (Actuals) | : | 2.55 |
| 1988-89 (Approved) | : | 8.33 |
| 1988-89 (Revised) | : | 5.95 |
| 1989-90 (Proposed) | : | 5.43 |
4. Physical Targets/
Achievements :
- 1985-90 (Target) : Acquisition of site and construction of new building for the Pondicherry Museum. To set up the Galleries sections in the Museum.
1. French Gallery (ii) Gallery of Christian Art (iii) Anthropology section (iv) Jewellery Section (v) Transport section (vi) Gallery of National Science and strengthen the Museum with additional antiquities.
- 1987-88 (Achievement) : Museum has been strengthened with additional facilities.
- 1988-89 (Target) : Acquisition of land and construction of building. The following posts to be created.
- | | | |
|----------------------|---|---|
| 1. Supdt., Grade.II | - | 1 |
| 2. Assistant | - | 1 |
| 3. L.D.C. | - | 2 |
| 4. Peon | - | 1 |
| 5. Gallery Assistant | - | 2 |
- 1988-89 (Likely-
Achievement) = -do-
- 1989-90 (Proposed Target) : Construction of building and development of Museum.

5. Approved Outlay for 1988-89 : 8.33
 6.a) Revised outlay for 1988-89 : 5.95
 b) Details of Expenditure :

I. Non-Recurring:

1. Building : 1.43
 2. Purchase of fittings : 0.04
 3. Science exhibits : 0.83
 4. Purchase of show cases : 0.17
 5. Purchase of antiquities and exhibits. : 1.00
 6. Purchase of books : 0.30
 7. Publications : 0.30
 8. Purchase of wooden items : 0.50
 Total-I : 4.57

II. Recurring:

1. Salaries for the existing posts : 0.45
 2. Salaries for the New Posts : 0.45
 3. Travel Expenses : 0.01
 4. Rent : 0.22
 5. Office Expenses : 0.25
 Total-II : 1.38

Grand Total-I & II : 5.95

c) Details of Physical Targets : Acquisition of land and construction of building.

7.a) Proposed outlay for 1989-90 : 5.43
 b) Details of Expenditure :

I. Non-Recurring:

1. Building : 2.00
 2. Fittings & Furniture : 0.50
 3. Purchase of antiquities : 1.00
 4. Books : 0.30
 5. Publications : 0.20
 Total-I : 4.00

II Recurring:

1. Salaries for the existing posts : 1.35
 2. Travel Expenses : 0.03
 3. Advertisement Charges : 0.05
 Total-II : 1.43

Grand Total-I & II : 5.43

c) Details of Physical targets : Construction of building and development of Museum.

II. Remarks : Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Setting up of Toy Museum.
2. Objective of the Scheme : To commemorate the birth centenary celebration of Jawaharlal Nehru and 40th Anniversary of India's Independence, a Toy Museum will be set up in Pondicherry.

To begin with the Toy Museum has been set up in a rented building and it has been declared opened on 14-11-87. Toys and Dolls as well as display cases required for the Toy Museum will be purchased.

3. Break up of outlay/ Expenditure	:	(Rupees in lakhs)
1985-90 (Approved)	:	-
1987-88 (Actuals)	:	-
1988-89 (Approved)	:	0.10
1988-89 (Revised)	:	0.15
1989-90 (Proposed)	:	1.02
4. Physical Targets/ Achievements	:	
1985-90 (Target)	:	-
1987-88 (Achievement)	:	-
1988-89 (Target)	:	Development of Toy Museum.
1988-89 (Likely- Achievement)	:	-do-
1989-90 (Proposed Target)	:	Development of Toy Museum and purchase of additional Toys and show cases.
5. Approved outlay for 1988-89 :		0.10
6.a) Revised outlay for 1988-89 :		0.15
c) Details of Expenditure :		
I. <u>Non-Recurring</u> :		NIL
II. <u>Recurring</u> :		
1. Salaries for existing posts :		0.13
2. Wages for contingent staff :		0.02
	Grand Total	0.15

-: 898-A :-

c) Details of Physical Target : Development of Toy Museum.

7.a) Proposed outlay for 1989-90 : 1.02

b) Details of Expenditure : :

I. Non-Recurring:

1. Furniture : 0.20

2. Show cases for display of dolls : 0.15

3. Books : 0.15

4. Periodicals : 0.05

Total-I 0.55

II. Recurring

1. Salaries for the existing posts: 0.15

2. Wages for contingent staff : 0.10

3. Rent : 0.22

Total-II 0.47

Grand Total-I&II 1.02

c) Details of Physical Targets : Development of Toy Museum .

d. Remarks : Continuing Scheme.

SCHEME NO 49

SECTOR : EDUCATION in IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Setting up of **Science Museum.**
2. Objective of the Scheme: As a part of celebration of Birth centenary of Jawaharlal Nehru and 40th Anniversary of India's Independence, a science museum will be set up in Pondicherry during 88-89. Science exhibits and display materials required for the Museum will be purchased.
3. Break up of outlay/
Expenditure : (Rs in Lakhs)

1985-90 (Approved)	:	-
1987-88 (Actuals)	:	-
1988-89 (Approved)	:	0.10
1988-89 (Revised)	:	0.13
1989-90 (Proposed)	:	2.28
4. Physical Targets/
Achievements :

1985-90	:	-
1987-88 (Achievement)	:	-
1988-89 (Target)	:	Setting up of Science Museum for Birth Centenary of Jawaharlal Nehru and 40th Anniversary of India's Independence.
1988-89 (Likely Achievement)	:	- do -
1989-90 (Proposed Target)	:	Development of Science Museum.
5. Approved outlay for 1988-89 : 0.10
- 6.a) Revised outlay for 1988-89 : 0.13
- b) Details of Expenditure :
 - I. Non-Recurring : - NIL -

-: 899-A :-

II. <u>Recurring</u>	:	
1. Salaries for Existing posts	:	0.10
2. Wages for contingent staff	:	0.03

Total-I & II	:	0.13

c) Details of Physical Targets : Setting up of Science Museum.

7.a) Proposed outlay for 1989-90 : 2.28

b) Details of Expenditure:

I. <u>Non-Recurring</u>		
1. Purchase of exhibits	:	1.00
2. Furniture	:	0.10
3. Show cases for display of dolls	:	0.10
4. Books	:	0.10
5. Publication	:	0.10

Total-I	:	1.40

II. Recurring

1. Salaries for the existing posts	:	0.36
2. Wages for contingent Staff	:	0.10
3. Rent.	:	0.42

Total-II	:	0.88

Grand Total I&II:		2.28

c) Details of Physical Targets : Development of Science Museum.

B. Remarks : Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Establishment of Therathiar Memorial (Palkalaikoodam).

2. Objective of the Scheme : In order to commemorate the centenary of Mahi Kavi Bharathi it was decided to establish a multi art complex as a memorial in the Territory. The multi-art complex will consist of libraries for Tamil literature, Music, Dance, Drama, Films, Paintings, Photograph and cinematography, besides three schools for music dance and fine arts as well as two galleries for display of paintings and sculptures, two small auditorium (one open another closed), hostel and housing complex for students and teachers. There will be an administrative block and a pericultural unit in the memorial complex.

3. Break up of outlay/ Expenditure : (Rupees in lakhs)

1985-90 (Approved)	:	83.42
1987-88 (Actuals)	:	2.00
1988-89 (Approved)	:	16.00
1988-89 (Revised)	:	16.00
1989-90 (Proposed)	:	16.00

4. Physical Targets/ Achievements :

1985-90 (Target)	:	Acquisition of site for the multi-art complex and construction of Manimandham for various schools of the Palkalaikoodam.
1987-88 (Achievements)	:	For the implementation of scheme a society has already been set up and the grant was released.
1988-89 (Target)	:	Acquisition of land and construction of Palkalaikoodam.
1988-89 (Likely Achievements)	:	Acquisition of land and construction of Palkalaikoodam.
1989-90 (Proposed Target)	:	Acquisition of land and construction of Palkalaikoodam.

-: 900-A :-

5. Approved outlay for 1988-89 : 16.00

6.a) Revised outlay for 1988-89 : 16.00

b) Details of Expenditure

I. Non-Recurring:

Grant : 16.00

II. Recurring : NIL

Grand Total 16.00

c) Details of Physical Targets : Acquisition of land and construction of Palakalakkondam

7.a) Proposed outlay for 1989-90 : 16.00

b) Details of Expenditure :

I. Non-Recurring:

Grant : 16.00

II. Recurring : NIL

Grand Total 16.00

c) Details of Physical Targets : Construction of Palakalakkondam for various Art Complex.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO. 51

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Bharathiar Memorial Museum-Cum-Research Centre.
2. Objective of the Scheme : 1. Under this Scheme a Doctoral Fellowship will be awarded for a period of two or three years.
2. Books, research journals/manuscripts required for the Research Centre will be purchased.
3. Materials and equipments required for the Research Centre will be purchased.
4. Publication Programme will be undertaken.
5. Seminar will be organised.
3. Break up of Outlay/Expenditure : (Rupees in lakhs)
- | | | |
|--------------------|---|------|
| 1985-90 (Approved) | : | 7.40 |
| 1987-88 (Actuals) | : | 0.86 |
| 1988-89 (Approved) | : | 1.00 |
| 1988-89 (Revised) | : | 1.00 |
| 1989-90 (Proposed) | : | 0.93 |
4. Physical Targets/Achievements :
- | | | |
|------------------------------|---|--|
| 1985-90 (Target) | : | 1. Award of Fellowship
2. Purchase of books/manuscripts.
3. Seminar/Symposium/Workshop will be conducted.
4. Research publication will be brought out |
| 1987-88 (Achievement) | : | 1. Award of Fellowship
2. Purchase of Books/Manuscripts. |
| 1988-89 (Target) | : | 1. Bringing out Research Publication
2. Conduct of Seminar.
3. Purchase of Books/Manuscripts. |
| 1988-89 (Likely Achievement) | : | 1. Purchase of Books/Manuscripts.
2. Bringing out a publication. |
| 1989-90 (Proposed Target) | : | 1. Bringing out Research Publication
2. Award of Fellowship.
3. Conduct of Seminar. |
5. Approved Outlay for 1988-89 : 1.00

-: 901-A :-

6.a) Revised outlay for 1988-89: 1.00

b) Details of expenditure :

I. Non-Recurring

1. Purchase of Show cases : 0.02

2. Purchase of catalogue cards : 0.01

3. Purchase of Chemicals : 0.01

4. Purchase of displayboards : 0.01

5. Publication : 0.12

6. Purchase of Books : 0.20

7. Acquisition of Manuscripts : 0.15

8. Creation of Endowment : 0.25

0.77

II. Recurring

1. Salaries for existing posts : 0.04

2. Wages for contingent staff : 0.04

3. Fellowship : 0.15

Total-II 0.23

Grand Total -I&II 1.00

c) Details of Physical Targets: 1. Purchase of Manuscripts

2. Bringing out Research
Publication.

3. Award of Fellowship.

7.A) Proposed outlay for 1989-90: 0.93

b) Details of Expenditure

I. Non-Recurring

1. Publication	:	0.10
2. Acquisition of Manuscripts	:	0.30
3. Conduct of Seminar	:	0.20

Total - I	:	0.60

II. Recurring

1. Salaries for the existing Posts:		0.14
2. Wages for contingent staff	:	0.04
3. Fellowships	:	0.15

Total - I	:	0.33

Grand Total - I & II:		0.93

- c) Details of Physical Targets:
1. Purchase of Manuscripts/ Books.
 2. Bringing out Research Publication.
 3. Award of Fellowship.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Bharathidasan Memorial Museum-cum-Research Centre.

2. Objective of the Scheme: 1. Under this Scheme Doctoral Fellowship will be awarded for a period of two or three years.
2. Books, manuscripts required for the Research Centre will be purchased.
3. Publication programme will be undertaken.

3. Break up of outlay/ expenditure : (Rs in Lakhs)

1985-90 (Approved)	:	7.40
1987-88 (Actuals)	:	1.72
1988-89 (Approved)	:	1.37
1988-89 (Revised)	:	1.14
1989-90 (Proposed)	:	1.53

4. Physical Targets/ Achievements :

1985-90 (Target) : 1. Award of Fellowship.
2. Books, manuscripts will be purchased for the Research Centre.
3. Research publication will be brought out.
4. Seminar/Symposium/workshop will be conducted.

1987-88 (Achievement) : 1. Award of Fellowship.
2. Purchase of books/manuscripts.

1988-89 (Target) : 1. Award of Fellowship.
2. Purchase of books/manuscripts.
3. Bringing our Research publication.

1988-89 (Likely Achievement) : 1. Purchase of books/manuscripts
2. Award of Fellowship.

1989-90 (Proposed Target): 1. Award of Fellowship.
2. Books/manuscripts will be purchased for the Research centre.
3. Research publications will be brought out.
4. Seminar/symposium/workshop will be conducted.

5. Approved outlay for 1988-89 : 1.37

6. a) Revised outlay for 1988-89 : 1.14

1. Non-Recurring

1. Purchase of catalogue cards :	0.05
2. Purchase of show cases :	0.12
3. Publication of reminiscences :	0.10
4. Purchase of books/manuscripts:	0.20
5. Printing of cards :	0.20

Total - I :	0.67

II. Recurring

1. Salaries for existing posts:	0.23
2. Wages :	0.04
3. Fellowship :	0.15

Total - II :	0.47

Grand Total-I & II : 1.14

- c) Details of Physical Targets;
1. Purchase of manuscripts
 2. Bring out Research Publication.
 3. Award of Fellowship.

7.a) Proposed outlay for 1989-90: 1.53

b) Details of Expenditure :

I. Non-Recurring

1. Purchase of films :	0.13
2. Purchase of Show Cases :	0.10
3. Publication :	0.20
4. Acquisition of manuscripts/ books :	0.20
5. conduct of Seminar :	0.10

Total - I :	0.73

II. Recurring

1. Salaries for the existing posts :	0.56
2. Wages for contingent staff:	0.04
3. Fellowship :	0.15

Total - II :	0.75

Grand Total - I & II .. 1.53

- c) Details of Physical Targets:
1. Award of Fellowship.
 2. Bringing out Research Publication.
 3. Purchase of Books/ Manuscripts.

B. Remarks : Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO 53)

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme	:	Grant-in-aid to Voluntary Cultural Institutions.
2. Objective of the Scheme	:	There are many voluntary cultural institutions engaged in the promotion of fine arts, performing arts, literary and research. Applications will be called for from the organisations and financial assistance rendered to them for promotion of arts and culture in the Union Territory.
3. Break up of Outlay/ Expenditure	:	(Rupees in lakhs)
1985-90 (Approved)	:	7.50
1987-88 (Actuals)	:	0.99
1988-89 (Approved)	:	0.90
1988-89 (Revised)	:	1.00
1989-90 (Proposed)	:	1.00
4. Physical Targets/ Achievements	:	
1985-90 (Target)	:	Financial assistance will be rendered to the voluntary cultural institutions/Associations.
1987-88 (Achievement)	:	Financial Assistance has been rendered to the Voluntary Cultural Institutions.
1988-89 (Target)	:	Financial Assistance will be rendered to the Voluntary Cultural Institutions.
1988-89 (Likely Achievement)	:	-Do-
1989-90 (Proposed Target):	:	-Do-
5. Approved Outlay for 1988-89	:	0.90
6. a) Revised Outlay for 1988-89	:	1.00
b) Details of Expen- diture	:	
I. <u>Non-Recurring</u>	:	
Grant	:	1.00
II. <u>Recurring</u>	:	Nil
Grand Total I & II:	:	1.00

-: 903-A :-

c) Details of Physical: Financial assistance will be given
Target. to the eligible Voluntary Cultural
Institutions of Pondicherry.

7. a) Proposed Outlay : 1.00
for 1989-90

b) Details of Expen- :
diture

I. Non-Recurring

Grant : 1.00

II. Recurring : NIL

Grand Total I & II: 1.00

c) Details of Physical: Financial Assistance will be given
Target to the eligible Voluntary Cultural
Institutions.

8. Remarks : Continuing Scheme.

ANNUAL PLAN

1989-90

Section 14.11 Health Scheme No.1

Implementing
Department : Health

1. Name of the Scheme : STRENGTHENING OF DIRECTORATE OF HEALTH AND FAMILY WELFARE SERVICES.

2. Objective of the Scheme: Health and Medical facilities are registering steady expansion. The affairs of all hospitals, Dispensaries and Primary Health Centres have to be regulated and administered by the Directorate besides implementing various health schemes. It is therefore essential to strengthen the Directorate to cope up with the increased workload with additional staff. It is also proposed to construct a pucca building for the Directorate. It is also proposed to construct a five storeyed building for accommodating the Sub Offices, viz. Filaria Office, Malaria, Leprosy, Student Health Office, Health Education Bureau, Food and Drugs Administration, which are now functioning in rented buildings. It is also proposed to set up a Planning Cell for the follow up action/implementation of various schemes in the Directorate.

3. Break up of outlay/Expenditure	(Rs.in lakhs)
1985-90 (Approved)	30.00
1987-88 (Actuals)	3.60
1988-89 (Approved)	4.60
1988-89 (Revised)	5.00
1989-90 (Proposed)	9.60

4. Physical targets/Achievements	Total
1985-90 (Target)	Creation of posts construction of building
1987-88 (Achievement)	15 posts created.
1988-89 (Target)	11 posts to be created.
1988-89 (Likely Achievements)	18 posts to be created.
1989-90 (Target)	Maintenance of staff.

5. Approved outlay for 1988-89 : Total Rs 4.60 lakhs.

6.a. Revised outlay for 1988-89 : Rs.5.00 lakhs.

b. Details of expenditure (Rs. Lakhs)

I. Non Recurring

- i. Acquisition of land -
- ii. Purchase of duplicator and typewriter and furniture 0.30

b. Details of expenditure : (Rs. lakhs)

I. Non Recurring

i. Construction of building for annexed building and construction of compound wall for Paediatric Hospital	10.00
ii. Purchase of various equipments for various departments.	28.00
iii. Purchase of vehicles including indented during 1987-88	5.00
iv. Purchase of furniture	1.00

II. Recurring

i. Salaries for existing staff	27.18
ii. Salaries for new staff (1 month provision)	1.62
iii. Maintenance of vehicles	0.20
iv. Purchase of Medicines	4.00
v. Electricity Charges	-

Total (I + II)

77.00

c. Details of Physical Targets :

204 posts to be created. Construction of compound Wall.

7. a. Proposed outlay for 1989-90

Total Rs.129.50 lakhs.

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building for annexed building and Paediatric Hospital	15.00
ii. Acquisition of land for Paediatric Hospital	5.00
iii. Purchase of various equipments for all departments	44.00
iv. Purchase of furniture, Typewriter etc.	1.00
v. Purchase of 1 vehicle for Mobile Unit.	2.00

II Recurring

i. Salaries for existing staff	54.50
ii. Salaries for new staff (1 month provision)	2.00
iii. Electricity charges	1.00
iv. Purchase of medicines	5.00

Total (I + II)

129.50

c. Details of Physical Targets :

106 posts to be created. Construction of building.

8. Remarks: i. Contingent Scheme.

ii. Expenditure will depend on supply of machinery and equipments, vehicles etc. by D.G.S.&D.

iii. The following posts will be created during 1988-89 and 1989-90.

1. Senior Specialist (Microbiology, Ortho, Paediatrics, Anaesthesia, Surgery and Neuro Physician) - 6 posts
2. Junior Specialist (Paediatrics, Nephrology, Pathology, Surgery, Radiology, Anaesthesiology) - 6 posts.
3. Assistant Surgeon - 10 posts.
4. Senior Physiotherapist - 1 post. 5. Head Nurse - 2 posts.
6. Chief Supervisor of Pharmacy - 1 post. 7. Steward - 1
8. Staff Nurse - 20 posts. 9. Staff Nurse (Haemodialysis) - 4 posts. 10. Dialysis Technician - 2 posts. 11. Artificial Kidney Lab. Technician - 1 post. 12. Laboratory Assistant Gr. I - 2 posts. 13. Senior X-Ray Technician - 2 posts. 14. Ophthalmic Technician - 2 posts. 15. Ultrasonography Technician - 1 post. 16. Technical Assistant (Radiology) - 1 post. 17. Senior Lab. Technician - 8 posts. 18. Pharmacist - 3 posts. 19. Radiographer - 1 post. 20. U.D.C. - 2 posts. 21. Store Keeper Gr. II - 1 post. 22. Social Worker - 1 post. 23. Media Maker - 1 post. 24. Manifold Assistant - 1 post. 25. Dark Room Assistant - 3 posts. 26. Sergeant - 2 posts. 27. L.D.C. - 12 posts. 28. Assistant Librarian - 1 post. 29. Store Keeper Gr. III - 1 post. 30. Driver - 1 post. 31. Sanitary Supervisor - 3 posts. 32. Helper - 1 post. 33. Theatre Assistant - 5 posts. 34. Lab. Attendant - 4 posts. 35. Autopsy Attendant - 2 posts. 36. Nursing Orderly - 10 posts. 37. Barber - 3 posts. 38. Cook - 3 posts. 39. Asst. Cook - 3 posts. 40. Peon - 3 posts. 41. Stretcher Bearer cum Cleaner - 1 post. 42. Lift Operator - 2 posts. 43. Theatre Attendant - 11 posts. 44. X-Ray Attendant - 4 posts. 45. Watchman - 1 post. 46. Ward Attendant - 20 posts. 47. Sanitary Assistant - 25 posts. 48. Stretcher Bearer - 2 posts. **TOTAL - 204**

Posts to be created during 1989-90

	<u>Posts</u>
1. Sr. Specialist Skin & Opth.	2
2. Jr. Specialist (Radio, Surgery, Paed. Opth., Ortho, anaesth, Periodontology Biochemistry)	8
3. Asst. Surgeon	20
4. Senior Accounts officer	1
5. Radiographer	2
Senior Gr. Radiographer	1
Staff Nurse	15

8. Dark Room Assistant	1	26. Sr. Technical Asst.	5
9. Social Worker	4	27. Lab. Attendant	7
10. Child Psychologist	1	28. Dietician	1
11. Plaster Technician	1	29. Steward	2
12. Ophth. Technician	1	30. Cook	4
13. Dresser	10	31. Head Nurse	7
14. Nursing Orderly	15	32. Supdt. Gr. II	1
15. Physiotherapy Techn.	1	33. Peon	2
16. Dental Hygienist	1	34. LDC	3
17. Sanitary Assistant	5	35. Pharmacist	5
18. Stretcher Bearer cum Cleaner	2	36. Med. Record Tech.	1
19. Autoclave operator	1	37. Console Operator	2
20. Post Mortem Attendant	2	Total	151
21. Driver	5		
22. Senior Lab. Tech.	8		
23. Senior Lab. Techn. (Uro-Dynamics)	1		
24. Pharmacy Attendant	2		
25. Bacteriologist	1		

Sector : Medical and Public Health Scheme No. 3
 Implementing Department :
 Health

1. Name of the Scheme : IMPROVEMENTS TO MATERNITY HOSPITAL,
 PONDICHERY.

2. Objective of the Scheme : The Maternity Hospital, Pondicherry serves the Urban area as well as the rural areas of Pondicherry Region. In addition the hospital caters the needs of the population of neighbouring Districts of Tamilnadu. The hospital at present has got a bed strength of 202. The number of patients and deliveries are increasing year by year. It is therefore necessary to strengthen the existing facilities on the Staff latest equipments, building, beds, etc.

3. Break up of outlay/Expenditure	Total (Rs. lakhs)
1985-90 (Approved)	50.00
1987-88 (Actuals)	15.29
1988-89 (Approved)	28.00
1988-89 (Revised)	24.85
1989-90 (Proposed)	44.30

4. Physical targets/Achievements	Total
1985-90 (Target) Construction of building 100 beds to be provided creation of posts.	
1987-88 (Achievement) 61 posts created.	
1988-89 (Target) 64 posts to be created.	
1988-89 (Likely Achievements) 64 posts to be created. Construction of building.	
1989-90 (Target) 34 posts to be created.	

5. Approved outlay for 1988-89 : Total Rs.28.00 lakhs.

6. a. Revised outlay for 1988-89 Total Rs.24.85 lakhs.

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	1.00
ii. Purchase of various equipments	2.00
iii. Purchase of 1 Maruthi van	1.00
iv. Purchase of furniture	0.50

II. Recurring

i. Salaries for existing staff	16.00
ii. Salaries for new staff (1 month)	0.70
iii. Purchase of medicines	3.50
iv. Maintenance of equipments	0.15

TOTAL (I + II)

 24.85

c. Details of physical targets :
61 posts to be created.

7. a. Proposed outlay for 1989-90
Total Rs.44.30 lakhs.

b. Details of expenditure	(Rs. lakhs)
i. Construction of building	0.01
ii. Purchase of various equipments	6.30
iii. Purchase of furniture.	0.50

II. Recurring

i. Salaries for existing staff	31.26
ii. Salaries for new staff (1 month)	0.98
iii. Maintenance of equipments	0.15
iv. Maintenance of vehicles	0.10
v. Purchase of medicines	5.00

TOTAL I + III

44.30

c. Details of Physical Targets : 34 posts to be created.

8. Remarks : continuing Scheme : The following posts to be created during 1988-89 and 1989-90

Posts to be created during 1988-89

1. Medical Superintendent	1
2. Junior Specialist in Anaesthesiology	1
3. Assistant Surgeon	4
4. Nursing Superintendent Gr.II	1
5. Head Nurse	1
6. Staff Nurse	10
7. Senior Lib. Technician	3
8. Social Worker	2
9. Store Keeper Gr.III	1
10. Radiographer	1
11. Dark Room Assistant	1
12. L.D.C.	1
13. Helper	3
14. Theatre Assistant	1
15. Laboratory Attendant	2
16. Nursing Orderly	10
17. Theatre Attendant	4
18. Peon	1
19. Ward Attendant	6
20. Sanitary Attendant	10
	<hr/>
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Posts to be created during 1989-90

1. Senior Specialist O & G	1
2. Assistant Surgeon	3
3. Head Nurse	1
4. Staff Nurse	5
5. Ultrasound Technician	1
6. Pharmacist	1
7. Radiographer	1
8. E.C.G. Technician	2
9. Operation Theatre Technician	2
10. Medical Records & Regn. Clerk	1
11. Driver	1
12. Lab. Attendant	1
13. Autoclave Attendant	2
14. Peon	1
15. Cleaner cum Stretcher Bearer	1
16. Ward Attendant	5
17. Sanitary Assistant	5

Total

34

Sector: Medical and Public Health

Scheme No.4

Implementing Department: Health

1. Name of the Scheme: IMPROVEMENTS TO GENERAL HOSPITAL, KARAIKAL

2. Objective of the Scheme: It is proposed to increase bed strength Staff, to construct additional building, for accommodating Maternity Ward, Siddha Unit, OPD, Ortho, Physiotherapy and occupational Therapy, Paediatric Ward, Office room etc. for giving treatment in full swing with modern equipments.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	30.00
1987-88 (Actuals)	17.76
1988-89 (Approved)	29.50
1988-89 (Revised)	23.00
1989-90 (Proposed)	54.25

4. Physical Targets/Achievements

1985-90 (Target)	Construction of building. 100 beds to be provided. creation of posts
1987-88 (Achievement)	57 posts created.
1988-89 (Target)	53 posts to be created. 100 Beds provided
1988-89 (Likely Achievements)	54 posts to be created. Construction of building.
1989-90 (Target)	37 posts to be created. 100 beds to be provided.

5. Approved outlay for 1988-89: Rs. 29.50 lakhs

6. a. Revised outlay for 1988-89 Rs. 23.00 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring:

i. Construction of building	3.00
ii. Purchase of various equipments	4.00
iii. Purchase of vehicle (indented during 1987-88)	1.00
iv. Purchase of furniture	0.50

II. Recurring

i. Salaries for existing staff	10.28
ii. Salaries for new staff (1 month)	0.42
iii. Electricity charges	0.50
iv. Maintenance of vehicles	0.20
v. Purchase of medicines	3.10

23.00

c. Details of Physical Targets: 54 posts to be created.

7. a. Proposed outlay for 1989-90: Rs.54.25

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	15.35
ii. Purchase of various equipments	5.00
iii. Purchase of furniture	0.60

II. Recurring

i. Salaries of existing staff	28.15
ii. Salaries for new staff (1 month)	1.00
iii. Maintenance of vehicles	0.15
iv. Purchase of medicines	4.00

Total I + II 54.25

c. Details of Physical Targets: 37 posts to be created
100 beds to be provided.

8. Remarks: Continuing Schemes: The following posts will be created during 1988-89 and 1989-90

Posts to be created during 1988-89

1. Senior Specialist in O & G	1
2. Senior Specialist in Paediatrics	1
3. Junior Specialist in Dentistry	1
4. Head Nurse	2
5. Staff Nurse	20
6. Ophthalmic Techn.	1
7. Dietician	1
8. Asst. Biochemist	1
9. Chief Pharmacist	1
10. Social Worker	2
11. U.D.C.	1
12. Pharmacist	3
13. ECG Technician	1
14. L.D.C.	2
15. Store Keeper Gr-III	2
16. Wireman	2
17. Sergeant	1
18. Painter	1
19. Attendant	1
20. Peon	1
Sanitary Assistant	1
Stretcher Bearer	3
Helper	3
Cleaner	1

Posts to be created during 1989-90

1. Junior Specialist in Forensic Medicine	1
2. Asst. Surgeon	5
3. Superintendent Gr-II	1
4. Staff Nurse	5
5. Maternity Assistant	4
6. Dietician	1
7. Senior Grade Steno	1
8. BCG Technician	1
9. I.D.C.	2
10. Radiographer	2
11. Dark Room Asst.	2
12. Pharmacist	3
13. Stretcher Bearer cum Cleaner	2
14. Peon	2
15. Sanitary Asst.	5

37

Sector: Medical and Public Health

Scheme No.5

Implementing Department:Health

1. Name of the Scheme : Improvements to General Hospital, Mahe.
2. Objective of the Scheme: It is proposed to make necessary improvement to the General Hospital, Mahe by way of construction of building for OPD ward, etc. It is also contemplated to appoint Junior Specialist in all branches and to provide additional beds in the General Hospital, Mahe. The Primary Health Centre, Palloor has been upgraded into 30 bedded Hospital during VII Five Year Plan 1985-90 under this Scheme.

Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	20.00
1987-88 (Actuals)	12.80
1988-89 (Approved)	19.25
1988-89 (Revised)	17.60
1989-90 (Proposed)	41.55

4. Physical Targets/Achievements

1985-90 (Target)	Construction of building. 88 beds to be provided. creation of posts.
1987-88 (Achievement)	39 posts created.
1988-89 (Target)	54 posts to be created. Construction of building
1988-89 (Likely Achievement)	59 posts to be created. construction of building.
1989-90 (Target)	27 posts to be created.

5. Approved outlay for 1988-89: Rs. 19.25 lakhs

6. a. Revised outlay for 1988-89 Rs. 17.60 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	8.00
ii. Purchase of various equipments	2.00
iii. Purchase of furniture	0.30

II. Recurring

i. Salaries for existing staff	5.00
ii. Salaries for new staff(1 month)	0.30
iii. Purchase of medicines	2.00

Total I + II 17.60

c. Details of Physical Targets: 59 posts to be created
construction of building.

7. a. Proposed outlay for 1989-90: Rs.41.55 lakhs
b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	14.00
ii. Acquisition of for TB Isolation Ward	1.00
iii. Purchase of various equipments (Blood Bank Refrigerator, Kitchen equipment and Autoclave)	3.00
iv. Purchase of furniture	0.50

II. Recurring

i. Salaries for existing staff	19.50
ii. Salaries for new staff (1 month)	0.55
iii. Purchase of medicines	3.00

Total I + II 41.55

c. Details of Physical Targets

27 posts to be created. Construction of building.

A. Remarks: Continuing Scheme

The following posts will be created during 1988-89 and 19

Posts to be created 1988-89

1. Junior Specialist in ENT & Opth	2
2. Asst. Surgeon	2
3. Nursing Superintendent Gr-II	1
4. Dietician	1
5. Staff Nurse	3
6. Computer	1
7. Radiographer	1
8. Pharmacist	2
9. Jr. Gr. Stenographer	1
10. Plumber	1
11. Driver	2
12. Dhobi	1
13. Nursing Orderly	2
14. Ward Attendant	9
15. Watchman	1
16. Cook	3
17. Sanitary Asst.	3
18. Cleaner	1
19. Wireman	1
20. Tailor	1
21. Attender	1
22. Peon	2

Community Health Centre - Palloor

23. Assistant Surgeon	1
24. Superintendent Gr-II	1
25. Staff Nurse	3
26. LDC	2
27. Cook	1
28. Assistant Cook	1
29. Peon	1
30. Ward Attendant	4
31. Sanitary Asst.	1
32. Watchman	1
33. Driver	1
	<hr/>
	59
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Posts to be created during 1989-90

1. Theatre Assistant	1
2. Pharmacist	2
3. Cleaner cum Stretcher Bearer	1
4. Junior Specialist Dental, Anaesth, Ortho	3
5. Asst. Suregeon	3
6. Head Nurse	1
7. Staff Nurse	5
8. Nursing Orderly	1
9. Ward Attendant	5
10. Radiographer	1
11. Dark Room Asst.	1
12. Generator Operator	1
13. Attender	1
14. Peon	1
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	27
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Sector: Medical and Public Health

Scheme No.6

Implementing Department: Health

1. Name of the Scheme: Improvements to General Hospital, Yanam.

Objective of the Scheme: It is proposed to strengthen the Hospital with additional staff, bed strength and equipments. The construction of OPD building has been taken up during VI Five Year Plan 1980-85 period continued during VII Five Year Plan period 1985-90. It is also proposed to construct building for Post Mortum Room in the General Hospital, Yanam.

Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	20.00
1987-88 (Actuals)	2.43
1988-89 (Approved)	6.75
1988-89 (Revised)	5.70
1989-90 (Proposed)	7.95

4. Physical targets/Achievements

1985-90 (Target)	Construction of building. 50 beds to be provided. Creation of 6 posts.
1987-88 (Achievement)	6 posts created.
1988-89 (Target)	6 posts to be created.
1988-89 (Likely Achievement)	9 posts to be created
1989-90 (Target)	15 posts to be created.

5. Approved outlay for 1988-89: Rs.6.75 lakhs

a. Revised outlay for 1988-89 Rs.5.70 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	1.80
ii. Purchase of minor equipments	0.20
iii. Purchase of furniture	0.20

II. Recurring

i. Salaries for existing staff	1.90
ii. Salaries for new staff(1 month)	0.10
iii. Purchase of medicines	1.50

Total I + II 5.70

c. Details of Physical Targets: 9 posts to be created.

7. a. Proposed outlay for 1989-90 Rs.7.95 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of minor equipments	0.50
ii. Purchase of furniture	0.20

II. Recurring

i. Salaries for existing staff	4.90
ii. Salaries for new staff (1 month)	0.35
iii. Purchase of medicines	2.00

Total I + II

7.95

. Details of Physical Targets;

15 posts to be created.

3. Remarks: Continuing Scheme.

The following posts will be created during 1988-89 and 1989-90.

Posts to be created during 1988-89

1. Junior Specialist in Medicine	1
2. Junior Specialist in Obst. & Gynaec	1
3. Superintendent Gr-II	1
4. Staff Nurse	2
5. Ward Attendant	2
6. Peon	1

	9

Posts to be created during 1989-90

1. Junior Specialist (Paediatrics, Anaesthesia, Surgery)	3
2. Assistant Surgeon	2
3. Head Nurse	1
4. Staff Nurse	2
5. Pharmacist	1
6. Nursing Orderly	2
7. Ward Attendant	2
8. Sanitary Assistant	2

	15

Sector: Medical and Public Health Scheme No.7

Implementing
Department: Health

1. Name of the Scheme: Improvements to Modern Steam Laundry
2. Objective of the Scheme: In order to cope up with the additional work load and increase in bed strength in various medical institutions like General Hospital Pondicherry, Maternity Hospital, Pondicherry, T.B. Sanatorium, ESI Hospital, etc. It is proposed to construct flooring for dry yard, and purchase of new washing machine, boiler etc during the plan period.
3. Break up of outlay/Expenditure

	Total (Rs. lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	1.72
1988-89 (Approved)	0.85
1988-89 (Revised)	0.95
1989-90 (Proposed)	2.75
4. Physical targets/ Achievements

1985-90 (Target)	Construction of building creation of posts
1987-88 (Achievements)	Purchase of equipment
1988-89 (Target)	7 posts to be created
1988.89 (Likely Achievements)	7 posts to be created.
1989-90 (Target)	2 posts to be created.
5. Approved outlay for 1988-89 : Total Rs. 0.85 lakhs
6. a. Revised outlay for 1988-89 : Total Rs. 0.95 lakhs

	(Rs. lakhs)
<u>I. Non Recurring</u>	
i. Purchase of equipment (Boiler)	0.65
ii. Purchase of furniture	0.10
<u>II. Recurring</u>	
i. Salaries for existing staff	0.14
ii. Salaries for new staff(1 month)	0.06
Total I + II	<u>0.95</u>
- c. Details of physical targets : 7 posts to be created

7. a. Proposed outlay for 1989-90
Total Rs.2.75 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

- i. Purchase of equipments for laundry unit 2.00
- ii. Purchase of furniture 0.10

II. Recurring

- i. Salaries for existing staff 0.60
- ii. Salaries for new staff (1 month) 0.05

Total I + II 2.75

c. Details of physical Targets: 2 posts to be created

8. Remarks: Continuing Scheme

The following posts will be created during 1988-89
and 1989-90

1988-89

Technical Supervisor	1 post	U.D.C.	-1
Dhoby	2 post	L.D.C	-1
Watchman	1 post	Peon	-1

7

1989-90

Dhoby 2 posts

Sector: Medical and Public Health Scheme No.8

Implementing
Department: Health

1. Name of the Scheme: Improvements to Hospital Equipment workshop

2. Objective of the Scheme: It is proposed to improve the workshop by adding more materials, staff etc., during the VII Five year Plan 1985-90.

3. Break up of outlay/Expenditure (Rs. lakhs)

1985-90 (Approved)	3.00
1987-88 (Actuals)	0.63
1988-89 (Approved)	1.15
1988-89 (Revised)	0.80
1989-90 (Proposed)	1.85

4. Physical targets/ Achievements

1985-90 (Target)	Maintenance of workshop
1987-88 (Achievement))	1 post created.
1988-89 (Target)	Maintenance of workshop
1988-89 (Likely achievements)	-do-
1989-90 (Target)	Maintenance of workshop

5. Approved outlay for 1988-89 : Total Rs. 1.15 lakhs

6. a. Revised outlay for 1988-89 : Total Rs. 0.80 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of minor equipments	0.35
ii. Purchase of furniture	0.06

II. Recurring

i. Salaries for existing staff	0.09
ii. Purchase of materials like paint etc.	0.30

Total I + II 0.80

c. Details of physical targets: Maintenance of workshop

7. a. Proposed outlay for 1989-90 Total Rs. 1.85 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of minor equipments	0.50
ii. Purchase of furniture	0.10

II. Recurring

i. Salaries for existing staff	0.75
ii. Purchase of materials like paint etc.	0.50

Total I + II 1.85

c. Details of physical targets:

Maintenance of workshop

8. Remarks: Continuing Scheme

Sector: Medical and Public Health Scheme No.9

Implementing
Department : Health

1. Name of the Scheme: Improvements to T.B.Sanatorium
2. Objective of the Scheme: It is proposed to improve the T.B.Sanatorium by means of providing additional staff, strengthening of Laboratory facilities. It is also proposed to construct a room for Dietician and operation theatre and overhead tank and cold storage Martuary Block during the plan period.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	3.00
1987-88 (Actuals)	1.10
1988-89 (Approved)	3.35
1988-89 (Revised)	2.65
1989-(o (Proposed)	12.20

4. Physical targets/ Achievements

1985-90 (Target)	Construction of building creation of posts
1987-88 (Achievement)	1 post created.
1988-89 (Target)	4 posts to be created
1988-89 (Revised Achievement)	5 posts to be created
1989-90 (Target)	5 posts to be created.

5. Approved outlay for 1988-89 Total Rs. 3.35 lakhs

6. a. Revised outlay for 1988-89: Total Rs.2.65 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of equipment	1.00
ii. Purchase of furniture	0.05
iii. Payment of DGS&D bill for vehicles indented in 1987-88	1.00

II. Recurring

i. Salaries for existing staff	0.56
ii. Salaries for new staff (1 month)	0.04

Total I + II	2.65
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c. Details of physical Targets: 5 posts to be created

7. a. Proposed outlay for 1989-90 Total Rs.12.20 lakhs

b. Details of expenditure) (Rs. Lakhs)

I. Non Recurring

i. Construction of building 5.00

ii. Purchase of equipments for cold storage etc. 5.00

iii. Purchase of furniture 0.05

II. Recurring

i. Salaries for existing staff 1.70

ii. Salaries for new staff (1 month) 0.15

iii. Maintenance of vehicle 0.30

Total I + II 12.20

c. Details of Physical Targets

5 posts to be created.

3. Remarks: Continuing Scheme.

The following posts will be created during 1988-89 and 1989-90.

1988-89

Bacteriologist	1
Nursing Superintendent Gr-II	1
Staff Nurse	1
Assistant cook	1
Driver	1
	<u>5</u>

1989-90

Driver	2
Cook	1
Laboratory Attendant	1
Assistant Cook	1
	<u>5</u>

Sector: Medical and Public Health Scheme No.10

Implementing
Department: Health

1. Name of the Scheme: Improvements to Government Pharmacy

2. Objective of the Scheme: The Government Pharmacy is engaged with the purchase of stores and supply of medicines, equipments to all the medical institutions. To meet the additional needs to the newly started medical institutions, it is proposed to strengthen the Government pharmacy by means of staff, building etc.

3. Break up of outlay/expenditure	(Rs. lakhs)	SCs.
1985-90 (Approved)	15.00	-
1987-88 (Actuals)	9.03	1.00
1988-89 (Approved)	3.70	1.00
1988-89 (Revised)	3.75	1.00
1989-90 (Proposed)	6.10	1.00

4. Physical targets/ achievements	Total
1985-90 (Target) construction of building	
1987-88 (Achievement) creation of posts	
1988-89 (Target) 3 posts to be created	
1988-89 (Likely achievements) -do-	
1989-90 (Target) 3 posts to be created.	

5. Approved outlay for 1988-89: Total Rs.3.70 lakhs
For SCs Rs.1.00 lakh

6. a. Revised outlay for 1988-89 : Rs. 3.75 lakhs
For SCs Rs.1.00 lakh

b. Details of expenditure	(Rs. lakhs)	Total	SCs.
<u>I. Non Recurring</u>			
i. Construction of building	2.00		-
ii. Purchase of furniture	0.05		
<u>II. Recurring</u>			
i. Salaries for existing staff	0.65		
ii. Purchase of medicines	1.05		1.00
Total I + II	3.75		1.00

c. Details of physical targets 3 posts to be created.

7. a. Proposed outlay for 1989-90 Total Rs.6.10 lakhs
For S.Cs Rs.1.00 lakhs

b. Details of expenditure		(Rs. lakhs)	
<u>I. Non-recurring</u>		Total	SCs
i. Construction of building		4.00	-
ii. Purchase of furniture		0.05	-
<u>II. Recurring</u>			
i. Salaries for existing staff		0.80	-
ii. Salaries for new staff		0.20	-
iii. Purchase of medicines		1.05	1.00
Total I + II		6.10	1.00

c. Details of physical targets:
3 posts to be created.

B. Remarks: Continuing Scheme

The following posts will be created during 1988-89 and 1989-90.

1988-89

Superintendent Gr.I	1
Gardener	1
Peon	1
	<hr/>
	3
	<hr/>

1989-90

Medical store superintendent	1 post
Carpenter	1 post
Helper	1 post
	<hr/>
	3 posts
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Sector: Medical and Public Health Scheme No.11

Implementing
Department: Health.

1. Name of the Scheme: Construction of quarters for nursing personnel

2. Objective of the Scheme: The quarters available in the T.B.Sanatorium camps, General Hospital, Karaikal, Mahé & Yanam are not sufficient to provide quarters for the Nursing personnel working in the Medical Institute. The Ministry of Health and Family Welfare, New Delhi have now stressed to construct and allot sufficient quarters to the Nursing personnel. Hence it is proposed to construct 15 quarters/Hostel during VII Five Year plan 1985-90.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	6.00
1987-88 (Actuals)	6.35
1988-89 (Approved)	8.00
1988-89 (Revised)	6.00
1989-90 (Proposed)	3.50

4. Physical targets/achievements	Total
1985-90 (Target)	Construction of quarters
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 : Total Rs.8.00 lakhs

6. a. Revised outlay for 1988-89: Total Rs.6.00 lakhs

b. Details of expenditure (Rs. lakhs)

I. Recurring

i. Construction of quarters at Karaikal and Yanam	6.00
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<u>II. Recurring</u>	Nil
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Total I + II	<u>6.00</u>
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c. Details of physical targets:

construction of quarters

7. a. Proposed outlay for 1989-90

Total Rs.3.50 lakhs

b. Details of expenditure (Rs. lakhs)

I. Recurring:

I - Construction of quarters at Karaitkal and Yanam 3.50

II. Recurring: NIL

Total I + II 3.50

c. Details of physical targets:

Construction of quarters

8. Remarks: Continuing scheme.

Implementing
Department: Health

1. Name of the Scheme: Opening of Police Dispensaries
2. Objective of the Scheme: Two Dispensaries were functional since de-jurisdiction transfer with a view to give medical aid to Police personnel in the Police Quarters at Pondicherry. Now separate police colony has been established where Pondicherry Police personnel. PAP stay with their families. The Police force in Pondicherry Police Department have also increased considerably. It is felt very difficult to run the existing dispensaries by informal arrangements. Hence it has been proposed to open 3 full time dispensaries during the plan period 1985-90 for giving medical care solely to the Police Personnel and their family members. The Planning Commission have also agreed for this proposal.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	7.00
1987-88 (Actuals)	1.00
1988-89 (Approved)	1.90
1988-89 (Revised)	2.35
1989-90 (Proposed)	2.70

4. Physical targets/Achievements	Total
1985-90 (Target)	Opening of 3 dispensaries creation of post.
1987-88 (Achievement)	Maintenance of dispensaries
1988-89 (Target)	-do-
1988-89 (Likely achievement)	-dp-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 Rs. 1.90 lakhs

6. a. Revised outlay for 1988-89 : Rs. 2.35 lakhs
b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i) Purchase of furniture 0.10

II. Recurring

i. Salaries for existing staff 2.15

ii. Purchase of medicines 0.10

Total I + II 2.35

7. a. Details of physical targets:
Maintenance of dispensaries

7. a. Proposed outlay for 1989-90

Total Rs. 2.70 Lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture 0.10

II. Recurring

i. Salaries for existing staff 2.28

ii. Rental charges for building 0.02

iii. Purchase of medicines 0.30

Total I + II 2.70

c. Details of physical targets: Maintenance of dispensaries

8. Remarks: Continuing Scheme.

Sector: Medical and Public Health Scheme No.13

Implementing Department: Health

1. Name of the Scheme: Employees state Insurance Scheme
2. Objective of the Scheme: It is proposed to provide medical care to the insured persons and their family members.

3. Break up of outlay/Expenditure :	(Rs. lakhs)
1985-90 (approved)	20.00
1987-88 (Actuals)	4.00
1988-89 (approved)	4.00
1988-89 (Revised)	4.00
1989-90 (Proposed)	4.50

4. Physical targets/Achievements :	
1985-90 (Target)	Supply of medicines to Insured persons
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1983-89 : Rs. 4.00 lakhs
6. a. Revised outlay for 1988-89 : Total Rs. 4.00 lakhs
- b. Details of expenditure (Rs. in lakhs)

I. Non Recurring Nil

II. Recurring:

Purchase and supply of medicines 4.00 lakhs

Total I + II 4.00

- c. Details of physical Targets:

Supply of medicines to insured persons.

7. a. Proposed outlay for 1989-90
- Total Rs. 4.50 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring : Nil

II. Recurring:

Purchase and supply of medicines 4.50

Total I + II 4.50

- c. Details of Physical targets:
- Supply of medicines to insured persons.

Remarks: Continuing Scheme.

Sector: Medical and Public Health Scheme No.14

Implementing
Department: Health

1. Name of the Scheme: Improvements to Artificial Limb fitting centre

2. Objective of the Scheme: It is proposed to strengthen the artificial limb fitting centre, Pondicherry for the well-being of the orthopaedic patients. Necessary fittings like artificial limb etc are being produced and supplied to patients at nominal rates to this unit.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	0.41
1988-89 (Approved)	0.90
1988.89 (Revised)	0.85
1989-90 (Proposed)	1.75

4. Physical targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	5 posts created
1988-89 (Target)	2 posts to be created
1988-89 (Likely Achievements)	-do-
1989-90 (Target)	1 post to be created.

5. Approved outlay for 1988-89: Total Rs. 0.90 lakhs

6. a. Revised outlay for 1988-89: Total Rs. 0.85 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

Purchase of furniture 0.01

II. Recurring

i. Salaries for existing staff 0.39
ii. Salaries for new staff (1 month) 0.03
iii. Purchase of roxin and raw materials 0.42

Total I + II 0.85

c. Details of physical targets:

2 posts to be created.

7. a. Proposed outlay for 1989-90

Total Rs. 1.75 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture 0.01

II. Recurring:

i. Salaries for existing staff 1.24
ii. Salaries for new staff (1 month) 0.05
iii. Purchase of rexin and raw materials 0.45

Total I + II 1.75

c. Details of physical targets: 1 post to be created.

8. Remarks: Continuing Scheme

The following posts will be created during 1988-89 and 1989-90

1988-89

Prosthetist 1 post
Attender 1 post

1989-90

Assistant Surgeon 1 post

Sector: Medical and Public Health Scheme No.15

Implementing
Department: Health

1. Name of the Scheme: Medical certification of causes of Death

2. Objective of the scheme: The Joint Registrar General of India, Ministry of Home Affairs, New Delhi has proposed and forwarded the Manual outlining the responsibilities of Physicians and also laying down detailed instructions for completing the certificate of causes of death. According to the guidelines issued by Government of India, it is necessary to start the programme with staff in the hospitals in the first instance to collect and furnish the particulars to Government of India regularly.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	3.00
1987-88 (Actuals)	0.14
1988-89 (Approved)	0.30
1988-89 (Revised)	0.30
1989-90 (Proposed)	0.45

4. Physical targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	1 post created
1988-89 (Target)	Maintenance of programme
1988-89 (Likely Achievements)	-do-
1989-90 (Target)	2 posts to be created.

5. Approved outlay for 1988-89 : Total Rs. 0.30 lakhs

6. a. Revised outlay for 1988-89 : Total Rs. 0.30 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture typewriters etc. 0.10

II. Recurring

i. Salaries for existing staff 0.20

Total I + II 0.30

c. Details of physical targets:

Maintenance of programme

7. a. Proposed outlay for 1989-90 Total Rs. 0.45 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring:

i. Purchase of furniture 0.10

II. Recurring

i. Salaries for existing staff 0.27

ii. Salaries for new staff(1 month) 0.08

Total I + II 0.45

c. Details of physical targets:

2 posts to be created.

8. Remarks: Continuing Scheme:

The following posts will be created during 1989-90

Medical Record Technician	1 post
L.D.C.	1 post
	<u>2 posts</u>

Sector: Medical and Public Health Scheme No.16

Implementing
Department: Health

1. Name of the scheme: Improvements to manufacturing unit
2. Objective of the scheme: The manufacturing unit for the preparation of fluids like Glucose and other saline for supply to various medical institution has been established. It is proposed to provide additional sophisticated equipments and appoint of a few more staff for proper functioning of the unit and manufacturing of ampoules such as Morphine, Aminophillin, etc.

3. Break up of outlay/Expenditure	(Rs. in lakhs)
1985-90 (Approved)	3.00
1987-88 (Actuals)	0.83
1988-89 (Approved)	1.75
1988-89 (Revised)	2.50
1989-90 (Proposed)	8.95

4. Physical targets/Achievements
1985-90 (Target) Creation of posts production of I.V Fluids.
1987-88 (Achievement) Maintenance of unit
1988-89 (Target) 10 posts to be created
1988-89 (Likely Achievements) 11 posts to be created
1989-90 (Target) 2 posts to be created.

5. Approved outlay for 1988-89 : Total Rs. 1.75 lakhs

6. a. Revised outlay for 1988-89 : Total Rs. 2.50 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

- i. Purchase of Autoclave (Steriliser) 1.00
- ii. Purchase of furniture 0.15

II. Recurring:

- i. Salaries for existing staff 1.35

Total I + II 2.50

c. Details of physical targets:
11 posts created.

7. a. Proposed outlay for 1989-90

Total Rs.8.95 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

- i. Purchase of equipments 6.00
- ii. Purchase of furniture 0.10

II. Recurring

i. Salaries for existing staff	2.58
ii. Salaries for new staff (1 month)	0.07
iii. Electricity charges	0.20

Total I + II 8.95

c. Details of physical targets:

2 posts to be created.

8. Remarks: Continuing Chemist

The following posts will be created during 1988 -89 and 1989-90.

1988-89

Manufacturing chemist	1 post	
Pharmacist	4 posts	
Boiler attendant	1 post	
Ward Attendant	4 posts	already created.
Store keeper Gr.III	1 post	

1989-90

Analytical chemist	1 post
worker (Ward Attendant)	1 post
	<u>2 posts</u>

Implementing
Department: Health

1. Name of the Scheme: Indigenous system of Medicines.
2. Objective of the Scheme: Initially only the outpatient clinic were functioning under Ayurvedha and siddha system. Now the patients are increasing day-by-day for taking treatment under this programme. In order to give more effective medical care, it is proposed to provide initial 20 beds (10 beds each in Ayurveda and siddha system) at Pondicherry during this plan period. It is also proposed to construct separate building for accommodate ISM beds during the plan period 1985-90.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	25.00
1987-88 (Actuals)	6.00
1988-89 (Approved)	7.02
1988-89 (Revised)	7.20
1989-90 (Proposed)	22.65

4. Physical targets/Achievements	Total
1985-90 (Target)	Construction of building provision of 20 beds creation of post
1987-88 (Achievement)	Maintenance of unit
1988-89 (Target)	10 beds to be provided 29 posts to be created.
1988-89 (Likely Achievement)	20 beds to be provided. 42 posts to be created.
1989-90 (Target)	7 posts to be created

5. Approved outlay for 1988-89 : Total Rs. 7.02 lakhs

6. a. Revised outlay for 1988-89 : Total Rs. 7.20 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture for Siddha and Ayurveda	0.10
ii. Purchase of equipments (Cot, Bedside lockers etc)	0.45

II. Recurring:

i. Salaries for new staff	0.65
ii. Purchase of medicines (Siddha)	3.00
iii. Purchase of medicines (Ayurveda)	3.00

Total I + II 7.20

c. Details of physical targets:

42 posts to be created.

7. a. Proposed outlay for 1988-90

Total Rs. 22.65 lakhs .

b. Details of expenditure

(Rs. lakhs)

I. Non Recurring:

i. Construction of building	0.01
ii. Acquisition of land for I.S.M. Dispensary at Mahe	0.10
iii. Purchase of equipment	0.90
iv. Purchase of Ambulance van	2.00
v. Purchase of furniture	0.10

II. Recurring

i. Salaries for existing staff	7.43
ii. Salaries for new staff (1 month)	0.11
iii. Purchase of medicines	12.00

Total I + II

22.65

c. Details of Physical Targets: 7 posts to be created

8. Remarks: Continuing Scheme

The following posts will be created during 1988-8 and 1989-90.

1988-89

Ayurvedha Jr. Specialist (Ayurvedha) 1, Assistant Surg
1 post, Staff Nurse 4 posts, Attender 1 post, Ward
Attendant 4 posts, Pharmacist 1 post, Massage Techni
1 post, Sanitary Asst 4 posts, Dresser 1 post,
Store keeper Gr.III 1 post.

Siddha

Junior Specialist in Maruthuvam 1 post, Asst. Sur
2 posts, Pharmacist 1 post, Staff Nurse 4 posts, Massi
1 post, Ward attendant 4 posts, Sanitary Asst. 4 post
Nursing orderly 1 post, Superintendent Gr.I post,
UDC 1 post, LDC 1 post, Store keeper Gr.III 1 post
Peon 1 post, T.C 1

1989-90

Ayurveda

Driver 1 post, Peon 1 post, Watchman 1

Siddha: Sr. Lab. Technician 1 post, Driver 1 post,
Watchman 1 post, Pharmacist for Siddha Dispen
at Varichikudy 1 post

Director Medical and Public Health Scheme No.18

Implementing
Department: Health

1. Name of the Scheme: Opening of Homoeopathy Dispensary
2. Objective of the Scheme: Now-a-days more people are taking treatment under Indian system of Medicines like Ayurvedha, Siddha and Homoeopathy. At present there is no dispensary under Homoeopathy system in this Union Territory. Hence it is proposed to open a Homoeopathy Dispensary with 10 beds at Pondicherry during this plan period 1985-90.
3. Break up of outlay /expenditure (Rs. lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	-
1988-89 (Approved)	0.10
1988-89 (Revised)	0.15
1989-90 (Proposed)	0.75
4. Physical targets/Achievements Total

1985-90 (Target)	One dispensary to be opened 10 beds to be provided creation of posts.
1987-88(Achievement)	-
1988-89 (Target)	1 Dispensary to be opened
1988-89 (Likely Achievements)	1 dispensary to be opened 3 posts to be created
1989-90 (Target)	Maintenance of dispensary
5. Approved outlay for 1988-89 : Total Rs. 0.10 lakhs
6. a. Revised outlay for 1988-89: Total Rs. 0.15 lakhs

b. Details of Expenditure	(Rs. lakhs)
<u>I. Non Recurring</u>	
Purchase of furniture	0.01
<u>II. Recurring</u>	
i. Salaries for new staff (1 month)	0.06
ii. Purchase of medicines	0.08
Total I + II	0.15
- c. Details of physical Targets:

3 posts to be created.

7. a. Proposed outlay for 1989-90

Total	Rs. 0.75 lakhs
b. Details of Expenditure	(Rs. lakhs)
<u>I. Non Recurring</u>	
i. Purchase of furniture	0.01

II. Recurring:

i. Salaries for existing staff	0.66
ii. Purchase of medicines	0.08

Total 0.75

c. Details of physical Targets:

Maintenance of dispensaries

8. Remarks: Continuing Scheme

The following posts will be created during 1989

Assistant Surgeon	1
Pharmacist	1
Ward Attendant	1

3

Sector: Medical and Public Health

Scheme No.19

Implementing Department: Health

1. Name of the Scheme: Construction of Quarters for Staff of Rural Dispensaries/Primary Health Centres.
2. Objective of the Scheme: It is proposed to construct quarters for Staff of rural dispensaries and Primary Health Centres in order to service the people in rural areas in fullswing.

3. Break up of outlay/expenditure	(Rs. lakhs)	SCs
1985-90 (Approved)	15.00	-
1987-88 (Actuals)	6.02	5.00
1988-89 (Approved)	11.00	8.00
1988-89 (Revised)	9.00	7.00
1989-90 (Proposed)	7.15	7.00

4. Physical Targets/Achievements

	Construction of Quarters
1985-90 (Target)	-do-
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89 :	Total Rs.11.00 lakhs
	For SCs Rs. 8.00 lakhs
6. a. Revised outlay for 1988-89	Total Rs.9.00 lakhs
	For SCs Rs.7.00 lakhs

b. Details of expenditure (Rs. lakhs)

	Total	SCs
I. <u>Non Recurring</u>		
Construction of Staff Quarters at Pondicherry, Karaikal, Mahe	9.00	7.00
II. <u>Recurring</u>	Nil	
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Total I + II	9.00	7.00
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c. Details of Physical Targets:

Construction of quarters.

7. a. Proposed outlay for 1989-90 Total Rs. 7.15 lakhs
For SCs Rs.7.00 lakhs

b. Details of expenditure (Rs. lakhs)

	Total	SCs
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Non Recurring

Construction of staff quarters at Pondicherry, Karaikal, Mahe	7.15	7.00
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ii. Recurring

Nil

Total I + II	7.15	7.00
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c. Details of Physical Targets:

Construction of quarters.

8. Remarks: Continuing Scheme.

Sector: Medical and Public Health

Scheme No.20

Implementing Department: Health

1. Name of the Scheme: Construction/Opening of Sub Centres to Primary Health Centres.

2. Objective of the Scheme: This Union Territory has set up 23 Sub Centres upto the end of VI Five Year Plan 1980-85. Out of which 16 Sub Centres have been provided with pucca buildings. It is therefore proposed to construct pucca buildings for 10 Sub Centres during VII Five Year Plan 1985-90.

3. Break up of outlay/Expenditure	Total (Rs. lakhs)	SCs
1985-90 (Approved)	8.00	5.00
1987-88 (Actuals)	2.90	2.55
1988-89 (Approved)	1.00	1.00
1988-89 (Revised)	2.00	2.00
1989-90 (Proposed)	2.00	2.00

4. Physical targets/Achievements	<u>Total</u>	<u>SCs</u>
1985-90 (Target)	10	5
1987-88 (Achievement)	2	1
1988-89 (Target)	2	1
1988-89 (Likely Achievements)	4	2
1989-90 (Target)	2	1

5. Approved outlay for 1988-89 : Total Rs.1.00 lakhs
For SCs Rs.1.00 lakhs

6. a. Revised outlay for 1988-89: Total Rs.2.00 lakhs
For SCs Rs.2.00 lakhs

b. Details of expenditure (Rs. lakhs)

	Total	SCs
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I. Non Recurring

Construction building at Sivaranthagam, Koonichampet Aranganoor at Pondicherry Guerimpeta at Yanam.	2.00	2.00
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II. Recurring .Nil

Total I + II	2.00	2.00
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c. Details of Physical Targets

Construction of 4 Sub Centres.

7. a. Proposed outlay for 1989-90

Total	Rs. 2.00 lakhs
For SCs	Rs. 2.00 lakhs

b. Details of expenditure (Rs.lakhs)

I. Non Recurring:

	Total	SCs
Completion of building at SiVaranthagam, Koonichampet Aranganoor, at Guerimpetta	2.00	2.00

II. Recurring

Nil

Total I + II

2.00

2.00

c- Details of Physical Targets

Construction of Building.

8. Remarks : Continuing Scheme.

Sector: Medical and Public Health

Scheme: No.21

Implementing Department: Health

1. Name of the Scheme: Conversion of Rural Dispensaries into Subsidiary Health Centres (New PHCs)
2. Objective of the Scheme: At present there are 27 rural Dispensaries in this territory catering to the needs of the rural people. It is proposed to convert 10 rural dispensaries into Subsidiary Health Centre (New PHC) but the Planning Commission have agreed only for 6 dispensaries to be converted as Subsidiary Health Centres (New PHCs) during the VII Five Year Plan 1985-90. It is also proposed to construct pucca building for 7 dispensaries which are now functioning in rented buildings. Further it is proposed to provide Ambulance facilities, Phone facilities to Subsidiary Health Centres during 1988-90.

3. Break up of outlay/Expenditure	Total (Rs. lakhs)	SCs
1985-90 (Approved)	25.00	-
1987-88 (Actuals)	8.73	8.00
1988-89 (Approved)	13.30	8.00
1988-89 (Revised)	15.00	8.00
1989.90 (Proposed)	18.30	15.30

4. Physical Targets/Achievements	Total	SCs
1985-90 (Target)	6 dispensaries to be converted as SHC	2 dispensaries
1987-88 (Achievement)	2 dispensaries 12 posts to be created	1 dispensary
1988-89 (Target)	2 dispensaries to converted as SHC, 10 posts to be created.	1 dispensary
1988-89 (Likely Achievement)	10 posts to be created	1 dispensary
1989-90 (Target)	2 dispensaries 12 posts to be created.	

5. Approved outlay for 1988-89 : Total Rs. 13.30 lakhs.
for SCs 8.00 lakhs.

6. Revised outlay for 1988-89; Total Rs.15.00 lakhs
For SCs Rs.8.00 lakhs

b. Details of expenditure

	Total (Rs. lakhs)	SCs
<u>I. Non Recurring</u>		
i. Construction of building at Pandakkal and Pondicherry	5.50	5.00
ii. Purchase of 2 vehicles i.e. Ambulance	2.00	1.00
iii. Payment for DGS&D bill for 2 vehicles indented during 1987-88	2.00	-
iv. Purchase of minor equipments	0.30	-
v. Purchase of furniture	0.45	0.20
<u>II. Recurring</u>		
i. Salaries for existing staff	3.00	1.00
ii. Salaries for new staff	0.10	0.10
iii. Electricity charges	1.00	0.50
iv. Maintenance of vehicles	0.40	0.10
v. Purchase of Medicines	0.25	0.10
Total I + II	15.00	8.00

c. Details of Physical Targets; 10 posts to be created, 2 dispensaries will be converted as Subsidiary Health Centre.

7. a. Proposed Outlay for 1989-90 : Total Rs. 18.30 lakhs

For SCs Rs. 15.30 lakhs

b. Details of expenditure	Total (Rs. lakhs)	SCs
<u>I. Non Recurring</u>		
i. Acquisition of land at Thirubuvanai and Sooramangalam	2.00	2.00
ii. Construction of building at Pandakkal Mahe and Pondicherry	5.00	3.00
iii. Purchase of equipments (Microscope and autoclave, etc)	1.00	1.00
iv. Purchase of furniture	0.25	0.20
<u>II. Recurring</u>		
i. Salaries for existing staff	7.02	6.60
ii. Salaries for new staff (1 month)	0.28	-
iii. Maintenance of vehicle	8.50	0.40
iv. Purchase of medicines	2.00	2.00
v. Electricity charges	0.25	0.10
Total I + II	18.30	15.30

c. Details of Physical targets; 12 posts to be created

Remarks: Continuing Scheme ; The following posts will be created during 1988-89 and 1989-90

1988-89

. Assistant Surgeon	2
. Health Assistant	2
. Lady Health Visitor	2
Ward Attendant	2
B. Sanitary Assistant	2

1989-90

1. Staff Nurse	2
2. Pharmacist (for Thavalakuppam)	1
3. Nursing orderly	2
4. Watchman	7

Sector: Medical and Public Health

Scheme No.22

Implementing Department: Health

1. Name of the Scheme: Opening of Primary Health Centres

2. Objective of the Scheme: The dispensary at T.R. Pattinam, Karaikal, has been upgraded into Primary Health Centre during the VI Five Year Plan 1980-85 i.e. during the year 1984-85. Necessary additional buildings for laboratory, store room etc. have been taken up during the VII Five Year Plan 1985-89. It is also proposed to provide ambulance facilities in the form of Renault Cars which are in condemned stage.

Break up of outlay/Expenditure	Total (Rs. lakhs)
1985-90 (Approved)	6.00
1987-88 (Actuals)	1.38
1988-89 (Approved)	0.53
1988-89 (Revised)	3.00
1989-90 (Proposed)	0.00

4. Physical targets/Achievements

1985-90 (Target)	Construction of building
1987-88 (Achievement)	-do-
1988-89 (Target)	-do-
1988-89 (Likely Achievements)	Maintenance of P.H.C.
1989-90 (Target)	-do-

5. Approved outlay for 1988-89: Total Rs.0.53 lakhs

6. a. Revised outlay for 1988-89: Rs.3.00 lakhs
b. Details of Expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	0.55
ii. Payment of DGS & D bills for vehicles in deputed in 1987-88)	1.80
iii. Purchase of furniture	0.20

II. Recurring

i. Salaries for existing staff	0.25
ii. Maintenance of vehicle	0.20

Total I + II 3.00

c. Details of Physical Targets

Maintenance of Primary Health Centre.

7. a. Proposed outlay for 1989-90

Total Rs.0.80 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Construction of building	0.12
i. Purchase of furniture	0.20

II. Recurring

i. Salaries for existing staff	0.28
ii. Maintenance of vehicle	0.20

Total I + II	0.80

C. Details of Physical Targets:

Maintenance of Primary Health Centre.

8. Remarks: Continuing scheme.

Sector: Medical and Public Health

Scheme No.23

Implementing Department: Health

1. Name of the Scheme: Upgrading of Primary Health Centre into 30 bedded hospital.

2. Objective of the Scheme: As per recommendation of Government of India one out of every four Primary Health Centres is eligible for being upgraded into 30 bedded hospital. The planning Commission have approved to upgrade 2 Primary Health Centres into 30 bedded Hospital during the VI Five Year Plan. Accordingly Primary Health Centre at Karikalampakkam has been upgraded during 1981-82. The construction work at another Primary Health Centre at Mannadipet has been taken up during VI Plan and continued during VII Five Year Plan. During the VII Five Year Plan 1985-90, the planning Commission have agreed to upgrade one Primary Health Centre at Thirunallar into 30 bedded Hospital, Additional staff, equipment, building will be provided.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	21.00
1987-88 (Actuals)	15.63
1988-89 (Approved)	7.80
1988-89 (Revised)	12.40
1989-90 (Proposed)	17.70

4. Physical Targets/Achievement	Total
1985-90 (Target)	2 PHC to be upgraded, construction of building, creation of posts 48 beds to be provided.
1987-88 (Achievement)	24 beds provided, construction of building at Mannadipet.
1988-89 (Target)	Construction of building, 3 posts to be created.
1988-89 (Likely Achievements)	27 posts to be created, construction of building at Thirunallar.
1989-90 (Target)	15 posts to be created, 24 beds to be provided at Thirunallar.

5. Approved outlay for 1988-89, Total Rs.7.80 lakhs.

6. a. Revised outlay for 1988-89 Total Rs.12.40 lakhs.

b. Details of expenditure (Rs. lakhs)

I. Non Recurring.

i. Construction of building at mannadipet	0.55
ii. Construction of building at Thirunallar	4.29
iii. Payment of DES&O bill for vehicle for Karikalampakkam(indented in 1987-88)	1.00
iv. Purchase of equipments	0.30
v. Purchase of furniture	0.50

II. Recurring

i. Salaries for existing staff	4.54
ii. Salaries for new staff (1 month)	0.22
iii. Maintenance of vehicle	0.25
iv. Purchase of Medicine	0.50
v. Dietary charges	0.25

Total I + II	12.40

c. Details of Physical Targets:

27 posts to be created, construction of building

a. Proposed outlay for 1989-90	Total Rs.17.70 lakhs
	For SCs Rs. 6.13 lakhs
b. Details of Expenditure	(Rs. lakhs) SCs

I. Non Recurring

i. Construction of building	2.70	1.00
ii. Purchase of 1 ambulance van (Thirunallar)	1.00	-
iii. Purchase of equipments (Thirunallar)	2.00	-
iv. Purchase of equipments (for Mannadipet)	0.75	0.00
v. Purchase of furniture	0.50	-

II. Recurring

i. Salaries for existing staff	8.90	4.00
ii. Salaries for new staff (1 month)	0.30	-
iii. Purchase of medicines	1.00	1.00
iv. Dietary charges	0.30	0.05
v. Maintenance of Vehicles	0.25	-

Total I + II	-----	-----
	17.70	6.13
	-----	-----

c. Details of Physical Target: 15 posts to be created,
24 beds to be provided at Thirunallar.

d. Remarks: Continuing Scheme: The following posts will be created during 1988-89 and 1989-90.

<u>1988-89</u> : 1. Junior Specialist in Medicine	1
2. Superintendent Grade - II	1
3. Staff Nurse	5
4. U.D.C.	1
5. L.D.C.	1
6. Radiographer	1

6. Store keeper Gr-II	1
7. Cook	1
8. Dhoby	1
9. Nursing Orderly	1
10. Watchman	1
11. Ward Attendant	3
12. Sanitary Asst.	1
13. Assistant Cook	1
14. Autoclave operator	1
. Peon	1
<u>For Mannadipet:</u>	
15. Watchman	1
17. Sanitary Assistant	1
18. Store Keeper Gr-III	1
19. Peon	1
20. Junior Specialist in Medicine	1

	27

1989-90: For Mannadipet

1. Senior Laboratory Technician	1
2. Radiographer	1
3. Theatre Attendant	2
4. Cook	1
5. Peon	1
6. Driver	1

1989-90 For Tirunallar:

7. Assistant Surgeon	4
8. Pharmacist	1
9. Senior Laboratory Technician	1
10. Driver	1
11. Watchman	1

Sector: Medical and Public Health

Scheme: No.24

Implementing Department: Health

1. Name of the Scheme: Training of Women Nurses.

Objective of the Scheme: The annual intake in the Nurses Training School is 40 at present. It is proposed to increase the intake to 50 during the VII Five Year Plan 1985-90. It is also proposed to strengthen the School and nurses hostel by means of staff.

Break up of outlay/expenditure	(Rs. lakhs)
1985-90 (Approved)	20.00
1987-88 (Actuals)	2.61
1988-89 (Approved)	3.95
1988-89 (Revised)	3.40
1989-90 (Proposed)	4.80

Physical Targets/Achievements

1985-90 (Target)	Creation of posts, 50 student nurses to be admitted every year
1987-88 (Achievement)	40 students admitted
1988-89 (Target)	18 posts to be created, 40 candidates to be admitted.
1988-89 (Likely Achievement)	18 posts to be created, 40 candidates to be admitted.
1989-90 (Target)	2 posts to be created, 40 candidates to be admitted.

2. Approved outlay for 1988-89: Total Rs.3.95 lakhs

a. Revised outlay for 1988-89: Total Rs.3.40 lakhs.

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture	0.30
ii. Purchase of cooking range in nurses Hostel	0.52

II. Recurring

i. Salaries for existing staff	0.35
ii. Salaries for new staff (1 month)	0.07
iii. Stipend to student Nurses	2.06
iv. Maintenance of vehicle	0.10

Total i+ii	3.40

c. Details of Physical Targets: 40 candidates to be admitted
18 posts to be created.

7. a. Proposed outlay for 1989-90 : Total Rs.4.80 lakhs.

7. b. Details of Expenditure (Rs. lakhs)

1. Non Recurring

i. Purchase of furniture 0.20

II. Recurring

i. Salaries for existing staff 0.35

i. Salaries for new staff (1 month) 0.07

. Maintenance of Vehicle 0.10

v. Stipend to student Nurses 2.08

Total I + II -----
4.88

c. Details of Physical Targets: 40 candidates to be admitted.
2 posts to be created.

8. Remarks: Continuing Scheme:

The following posts will be created during 1988-89
and 1989-90

1988-89: Vice Principal- 1 post, Nursing Tutor-1 post,
Clinical Instructor-3 posts, Warden - 1 post, LD C- 1 post
Sanitary Assistant- 3 posts; Cook - 2 posts, Watchman - 2 posts.
Superintendent Gr-II - 1 post, Asst. Cook 2 posts.

1989-90: Public Health Tutor-1 post, Tutor(Midwifery)-1 post

Sector: Medical and Public Health

Scheme: No. 25

Implementing Department: Health

1. Name of the Scheme: Filaria Control Programme.

Objective of the Scheme: It is proposed to make necessary improvements to the Filaria Control Unit, Pondicherry, by means of staff and equipment.

Break up of outlay/Expenditure	Total (Rs. lakhs)	SCs
1985-90 (Approved)	9.00	8.00
1987-88 (Actuals)	0.45	0.45
1988-89 (Approved)	0.55	0.50
1988-89 (Revised)	0.50	0.50
1989-90 (Target)	1.50	1.00

Physical targets/Achievements	Total	SCs
1985-90 (Target)	Creation of posts	Spraying of M.L. Oil
1987-88 (Achievement)	1 post created	-do-
1988-89 (Target)	5 posts to be created	-do-
1988-89 (Likely Achievement)	5 posts to be created	-do-
1989-90 (Target)	Maintenance of unit	-do-

5. Approved outlay for 1988-89 : Total Rs.0.55 lakhs
For SCs 0.50 lakhs.

6. a. Revised outlay for 1988-89: Total Rs.0.50 lakhs
For SCs 0.50 lakhs

b. Details of expenditure (Rs. lakhs)

I. <u>Non Recurring</u>	Total	SCs
i. Purchase of furniture	0.05	0.05
II. <u>Recurring</u>		
i. Salaries for existing staff	0.25	0.25
ii. Salaries for new staff(1 month)	0.05	0.05
iii. Maintenance of Vehicles	0.10	0.10
iv. Purchase of materials	0.05	0.05
Total I + II	0.50	0.50

c. Details of Physical Targets:

5 posts to be created Spraying of M.L. Oil

- a. Proposed outlay for 1989-90 : Total Rs. 1.50 Lakhs
For SCs Rs. 1.00 lakhs

b. Details of expenditure (Rs. lakhs)

	Total	SCs
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Non Recurring

I. Purchase of Motor cycles for Entomological Asst. and Filaria Inspectors	0.10	-
Purchase of furniture	0.10	-

Recurring

I. Salaries for existing staff	1.15	0.95
II. Purchase of Medicines	0.05	0.05
ii. Maintenance of vehicles	0.10	-

Total I + II	1.50	1.00
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- c. Details of Physical Targets: Maintenance of Unit.

B. Remarks: Continuing Scheme:

The following posts will be created during 1988-89.

Senior Filaria Inspector	1 post
Superior Field Worker	4 posts

	5 posts

Sector: Medical and Public Health

Scheme: No.26

Implementing Department: Health

1. Name of the Scheme: Environmental Control for Vector Borne Diseases.

2. Objective of the Scheme: The scheme demonstration project for Filariasis Control was implemented in the Vector Control Research. On Experimental basis in this Union Territory. It was decided to take over this scheme by this Administration for further implementation. This scheme is an viable alternative for conventional filariasis control Programme as a permanent measure. The planning Commission have also agreed for taking over this programme in this Administration, during this plan period.

3. Break up of the outlay/expenditure	(Rs. lakhs)
1985-90 (Approved)	55.00
1987-88 (Actuals)	2.73
1988-89 (Approved)	4.60
1988-89 (Revised)	3.85
1989-90 (Proposed)	6.85

4. Physical Targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	Maintenance of unit
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

5. Approved outlay for 1988-89: Total Rs.4.60 lakhs

6. a. Revised outlay for 1988-89: Total Rs.3.85 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of furniture	0.17
ii. Purchase of sprayers	0.05

II. Recurring

i. Salaries for existing staff	3.48
ii. Maintenance of vehicles	0.15

Total I+II 3.85

c. Details of Physical Targets: Maintenance of unit.

7. Proposed outlay for 1989-90 : Total Rs.6.85 lakhs.

7. Details of Expenditure	(Rs. lakhs)
<u>I. Non Recurring</u>	
i. Purchase of furniture	0.10
ii. Purchase of equipment	0.05
<u>II. Recurring</u>	
i. Salaries for existing staff	5.55
ii. Maintenance of vehicles	0.15
	<hr/>
Total I + II	6.85
	<hr/>

c. Details of Physical Targets: Maintenance of unit.

8. Remarks: Continuing scheme.

Sector: Medical and Public Health Scheme No.27

Implementing Department: Health

1. Name of the Scheme: T.B.Control Programme.

2. Objective of the Scheme: It is proposed to upgrade the existing chest clinic into a full fledged state Tuberculosis Centre with the facilities like Training, Supervision, Monetary and research during VII Five Year Plan 1985-90.

3. Break up of outlay/Expenditure	(Rs. in lakhs)
1985-90 (Approved)	14.00
1987-88 (Actuals)	1.54
1988-89 (Approved)	4.05
1988-89 (Revised)	3.55
1989-90 (Proposed)	5.40

4. Physical Targets/Achievements

1985-90 (Target)	Creation of posts
1987-88 (Achievement)	7 posts to be created
1988-89 (Target)	13 posts to be created
1988-89 (Likely achievements)	13 posts to be created
1989-90 (Target)	11 posts to be created.

5. Approved outlay for 1988-89 Total Rs.4.05 lakhs.

6. a. Revised outlay for 1988-89 Total Rs.3.55 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of 1 Jeep (Truckker)	1.00
ii. Purchase of equipments	0.23
iii. Purchase of furniture	0.10

II. Recurring

i. Salaries for existing staff	1.35
ii. Salaries for new staff(1 month)	0.12
iii. Purchase of medicines	0.60
iv. Maintenance of vehicles	0.15

Total I + II 3.55

c. Details of Physical Targets: 13 posts to be created.

7. a. Proposed outlay for 1989-90: Total Rs.5.40 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non Recurring

i. Purchase of equipments	0.50
ii. Purchase of furniture	0.13

II. Recurring

i. Salaries for existing staff	3.75
ii. Salaries for new staff(1 month)	0.22
iii. Maintenance of vehicles	0.20
iv. Purchase of medicines	0.60

Total I + II

5.40

c. Details of Physical Targets: 11 posts to be created

8. Remarks: Continuing Scheme: The following posts will be created during 1988-89 and 1989-90.

1988-89

Epidemiologist -1 post, Bacteriologist- 1 post, Asst. Surgeon-1 post, X-Ray Technician-1 post, Dark Room Technician-1 post, Sanitary Asst-1 post, Computer 1 post, Social Worker-1 post, Health Visitor UDC - 1 post, LDC-1 post, Attendant-1 post, Peon-1 post.

1989-90

Junior Specialist in T.B.-1 post, Asst. Surgeon-1 post, Head Nurse-1 post, Staff Nurse-1 post, Ward Attendant-3 posts, Sanitary Assistant-3 posts, Warchman-1 post.

Sector: Medical and Public Health Services No. 2

Implementing Department: Health

1. Name of the Scheme: Malaria Eradication Programme.

2. Objective of the scheme:

It is proposed to launch the scheme like surveillance of all fever cases under malaria, flying squad for immediate investigation and measures to be taken as and when a positive case is found in his territory.

3. Break up of outlay/Expenditure	(Rs. in lakhs)
1985-86 (Approved)	10.00
1987-88 (Actual)	0.81
1988-89 (Revised)	1.20
1988-89 (Revised)	1.15
1989-90 (Proposed)	3.20

4. Physical Targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	3 posts created
1988-89 (Target)	24 posts to be created
1988-89 (Likely achievement)	24 posts to be created
1989-90 (Target)	9 posts to be created.

5. Approved outlay for 1988-89: Total Rs. 1.20 lakhs

a. Revised outlay for 1988-89: Total Rs. 1.15 lakhs

b. Details of expenditure (Rs. lakhs)

6. Non Recurring

i. Purchase of furniture 0.05

7. Recurring

i. Salaries for existing staff 0.86

ii. Salaries for new staff (1 month) 0.14

iii. Maintenance of vehicle 0.10

Total I + II 1.15

c. Details of Physical Targets: 24 posts to be created.

a. Proposed outlay for 1989-90: Total Rs. 3.20 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non-Recurring

i. Purchase of furniture 0.15

II. Recurring

i. Salaries for existing staff 2.54

ii. Salaries for new staff(1 month) 0.36

iii. Maintenance of vehicle 0.15

Total I + II 3.20

c. Details of Physical Targets: 9 posts to be created.

8. Remarks: Continuing Scheme:

The following posts will be created during 1988-89 and 1989-90.

1988-89

Assistant Entomologist-1 post, Mechanic-1 post, Field Worker-11 pos
Technical Asst-3 post, Statistical Asst.-1, Health Inspector-3
LDC-1 post, Lab. Asst-Gr.II- 3. - TOTAL - 24

1989-90

Health Inspector-1 post, Health Assistant-5 posts, Insect Collector-
Cleaner-1 post, Watchman - 1 post. - TOTAL - 9 posts

Director: Medical and Public Health

Scheme No.29

Implementing Department: Health

1. Name of the Scheme: Assistance to Physically Handicapped Leprosy Patients.

2. Objective of the Scheme: In order to encourage the Leprosy Patients to take regular treatment, it has been proposed to assist 800 patients initially by granting commodities to the tune of Rs.50/- per patient per mensem during V Five Year Plan. During the VII Five Year Plan 1985-90 it is proposed to enhance the rate to Rs.60/- per patient per mensem,

and it is also proposed to provide assistance to 840 patients. It is also proposed to conduct a rehabilitation home for Leprosy patients during this Plan period.

Break up of outlay/Expenditure	(Rs. in lakhs)
1985-90 (Approved)	34.00
1987-88 (Actuals)	6.00
1988-89 (Approved)	6.30
1988-89 (Revised)	6.30
1989-90 (Proposed)	6.30

Physical Targets/Achievements	Total
1985-90 (Target)	Patients to be assisted. creation of posts.
1987-88 (Achievement)	800 patients assisted
1988-89 (Target)	840 patients to be assisted
1988-89 (Likely achievement)	-do-
1989-90 (Target)	-do-

Approved outlay for 1988-89 : Total Rs.6.30 lakhs

a. Revised outlay for 1988-89 : Total Rs.6.30 lakhs.

b. Details of expenditure (Rs. lakhs)

Non Recurring

i, Purchase of furniture 0.05

Recurring

i. Salaries for existing staff 0.15

ii. Maintenance of vehicle 0.05

ii. Supply of commodities:

Dhotties, Sarees, Soap, Oil etc.
at Rs.60/- per patients per month
for 840 patients.

6.05

6.30

Details of Physical Targets: 840 patients to be assisted.

7. a. Proposed outlay for 1989-90: Total Rs.6.30 lakhs

b. Details of Expenditure (Rs. lakhs)

I. Non-Recurring

i. Purchase of furniture 0.05

II. Recurring

i. Salaries for existing staff 0.15

ii. Maintenance of Vehicle 0.05

iii. Supply of commodities

Dhotties, sarees, soap, oil etc.
at Rs.60 per patient per month
for 840 patients

6.05

Total I + II

6.30

c. Details of Physical Targets: 840 patients to be assisted.

8. Remarks: Continuing Scheme.

Sector: Medical and Public Health

Scheme No.30

Implementing Department: Health

1. Name of the Scheme: Improvements to Food and Drugs Administration.
2. Objective of the Scheme:

It is proposed to strengthen the Food and Drugs Administration to the smooth implementation of the various Acts. It is also proposed to provide Motor cycle to all Food Inspectors and Drugs Inspectors.

3. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	4.00
1987-88 (Actuals)	2.29
1988-89 (Approved)	4.40
1988-89 (Revised)	0.65
1989-90 (Proposed)	5.15
4. Physical targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	-
1988-89 (Target)	23 posts to be created
1988-89 (Likely achievements)	22 posts to be created
1989-90 (Target)	Maintenance of Programme.
5. Approved outlay for 1988-89 :	Total Rs.4.40 lakhs
6. a. Revised outlay for 1988-89:	Total Rs. 0.65 lakhs
b. Details of Expenditure	(Rs. lakhs)
<u>I. Non-Recurring</u>	
i. Purchase of furniture	0.10
<u>II. Recurring</u>	
i. Salaries for new staff(1 month	0.30
ii. Maintenance of vehicle	0.25

Total I + II	0.65

c. Details of Physical Targets	
22 posts to be created.	
d. Proposed outlay for 1989-90	
Total Rs.5.15 lakhs.	

7. b. Details of expenditure (Rs. lakhs)

I. Non - Recurring

i. Purchase of furniture 0.10

II. Recurring

i. Salaries for existing staff 4.00

ii. Maintenance of vehicle 0.25

Total I + II 5.15

c. Details of Physical Targets: Maintenance of Programme.

B. Remarks: Continuing Scheme

The following posts will be created during 1988-89

Assistant Commissioner - 1 post, Asst. Commissioner- 1 post
(Food) (Drugs)

Drug Inspector-3 posts, Food Inspector - 7 posts

Peon-10 posts.

Sector: Medical and Public Health Scheme No.31

Implementing Department: Health

1. Name of the Scheme: Improvements to Public Health Laboratory, Pondicherry.

2. Objective of the Scheme:

It is proposed to improve the public Health Laboratory by means of additional staff, equipment, building etc. for smooth functioning of the Laboratory. It is also proposed to start the following section in this laboratory.

3. Break up of outlay/Expenditure (Rs. lakhs)

1985-90 (Approved)	6.00
1987-88 (Actuals)	2.00
1988-89 (Approved)	3.90
1988-89 (Revised)	4.20
1989-90 (Proposed)	3.50

4. Physical Targets/Achievements Total

1985-90 (Target)	Construction of building Creation of posts.
1987-88 (Achievement)	6 posts created
1988-89 (Target)	5 posts to be created
1988-89 (Likely achievements)	8 posts to be created
1989-90 (Target)	Maintenance of laboratory.

5. Approved outlay for 1988-89: Total Rs.3.90 lakhs

6. a. Revised outlay for 1988-89 : Total Rs.4.20 lakhs

b. Details of expenditure: (Rs. lakhs)

I. Non Recurring

i. Construction of building	2.00
ii. Purchase of equipments	1.20
iii. Purchase of furniture	0.10

II. Recurring

i. Salaries for existing staff	0.60
ii. Salaries for new staff(1 month)	0.05
iii. Maintenance of Animals	0.05
iv. Purchase of chemicals	0.20

Total I + II	4.20
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c. Details of Physical Targets: 8 posts to be created.

7. a. Proposed outlay for 1989-90 : Total Rs.3.50 lakhs

b. Details of expenditure (Rs. lakhs)

I. Non-Recurring

i. Construction of building	0.01
ii. Purchase of equipment	1.00
iii. Purchase of furniture	0.10

II. Recurring

i. Salaries for existing staff	2.09
ii. Purchase of chemicals	0.25
iii. Maintenance of animals	0.05

Total I + II	3.50

c. Details of Physical Targets: Maintenance of laboratory

8. Remarks: Continuing Scheme

The following post will be created during 1988-89

1988-89

Deputy Director(technical)-1 post, Govt. Analyst-1 post
Senior Scientific Asst.- 2 posts, Junior Grade Stenographer-1 p
UDC - 1 post, Electrician- 1 post, Peon - 1 post.

Director; Medical and Public Health

Scheme No.32

Implementing Department; Health

1.. Name of the Scheme; Improvements to Health Statistics and Research.

.. Objective of the Scheme; It is proposed to strengthen the Health Statistics wing in the Directorate of Health and Family Welfare Services for quick collection and furnishing of the particulars to Government regularly in regard to the Health Statistics. The Particular on the implementation of various schemes, programmes, 20 Points Programmes, have to be collected from various Medical Institutions and to be compiled by this wing.

3.. Break up of outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	3.00
1987-88 (Actuals)	0.20
1988-89 (Approved)	0.30
1988-89 (Revised)	0.35
1989-90 (Proposed)	0.35

4.. Physical Targets/Achievements	Total
1985-90 (Target)	Creation of posts
1987-88 (Achievement)	Maintenance of Programme
1988-89 (Target)	-do-
1988-89 (Likely Achievement)	-do-
1989-90 (Target)	-do-

Approved outlay for 1988-89: Total Rs.0.30 lakhs

a. Revised outlay for 1988-89 . Total Rs.0.35 lakhs

b. Details of Expenditure (Rs. lakhs)

I.. Non-Recurring

i. Purchase of furniture 0.12

II.. Recurring

i. Salaries for staff 0.23

Total I + II 0.35

c. Details of Physical Targets: Maintenance of Programme

a. Proposed outlay for 1989-90: total Rs. 0.35 lakhs

b. Details of expenditure (Rs. lakhs)

Non-Recurring

i. Purchase of furniture 0.10

Recurring

i. Salaries for existing staff 0.25

Total I + II

0.35

c. Details of Physical Targets: 1 post to be created

Remarks: Continuing Scheme.

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	(Rs. Lakhs)
5. Approved outlay for 1988-89.	2.19
6. Revised outlay for 1988-89 :	10.08
a) Details of Expenditure	
I. Non-Recurring.	
1. Office Expenses	0.40
II. Recurring:	
1. Salaries.	9.68

Total I & II	10.08

c) Details of Physical targets: Maintenance of posts already created.	
7. a) Proposed outlay for 1989-90	(Rs. Lakhs) 12.07
b) Details of expenditure	
I. Non-Recurring:	
1. Office Expenses	0.65
II. Recurring:	
1. Salaries	11.42

Total I & II	12.07

c) Details of physical targets: Maintenance of posts already created.	
3. Remarks:	Continuing scheme.

Sector: Water supply and Sanitation

Scheme No.2

Implementing Department: Public Works.

1. Name of the Scheme : Survey and Investigation
2. Objective of the scheme : It is proposed to conduct survey and Investigation operations.

(Rs. lakhs)

3. Break up of outlay/ Expenditure.

1985-90 (Approved)	0.75
1987-88 (Actuals)	0.09
1988-89 (Approved)	0.75
1988-89 (Revised)	0.24
1989-90 (Proposed)	0.43

4. Physical targets/ Achievements.

1985-90 (Target)	: Creation of posts
1987-88 (Achievements)	: Maintenance of the newly created posts.
1988-89 (Target)	: Maintenance of the newly created posts.
1988-89 (Likely achievement)	: Maintenance of the newly created posts.
1989-90 (Target)	: Maintenance of the posts already created.

5. Approved outlay for 1988-89

Rs. 0.75 lakhs

6. Revised outlay for 1988-89

Rs. 0.21 lakhs

a) Details of Expenditure : (Rs. lakhs)

I. Non-Recurring:

0.10

II. Recurring:

1. Salaries

0.11

Total

0.21

c) Details of physical targets: Maintenance of newly created posts.

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1. a) Proposed outlay for 1989-90	:	Rs. 0.43 lakhs
b) Details of Expenditure		(Rs. lakhs)
I. Non-Recurring:		
1. Office Expenses		0.10
II. Recurring:		
1. Salaries		0.33

Total I & II		0.43

c) Details of physical targets:		Maintenance of newly created posts.
3. Remarks:		Continuing scheme.

SECTOR: WATER SUPPLY AND SANITATION

Scheme No.3

Implementing Public
Department: Works.

1. Name of the Scheme : Machinery & Equipment.
2. Objective of the scheme : For management of the completed system and to investigate and execute now schemes certain machineries equipments and vehicles are required for which provision is made in this plan. The purchase of vehicle and machineries, no doubt will enhance the efficiency of operation and maintenances
3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	:	30.00
1987-88 (Actuals)	:	38.74
1988-89 (Approved)	:	5.00
1988-89 (Revised)	:	4.50
1989-90 (Proposed)	:	3.50
4. Physical targets/
Achievements:

1985-90 (Target)	:	Maintenance of machineries & Equipment, purchase of materials for the operation of power rig, purchase of RR bits. Purchase of motor cycles(3 nos.) for Karaikal and Pondy, purchase of 75 tonnes Jacks(2Nos.) for Pondicherry, purchase of one Trakker for Pondicherry, purchase of spares for rig and purchase of Jeep for Karaikal.
1987-88(Achievement)	:	Purchase of one pick up van and maintenance of machinery and equipments.
1988-89 (Target)	:	Lorry-10, Tar-1, Water Tankers, with trucks, trailer-1, Rig with accessories-1, R.R.bits drawing Survey power rig-1.
1988-89(Likely Achievement)	:	Lorry-10, Tar-1 water Tankers, with trucks, trailer-1, Rig with accessories-1, R.R.bits drawing Survey power rig-1.
1989-90 (Target)	:	Mini lorry-1No., Tractor and trailer with water tanker-1No.

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5. Approved outlay for 1988-89 :	Rs. 5.00 lakhs
6. Revised outlay for 1988-89	Rs. 4.50 lakhs
(a) Details of expenditure	(Rs. lakhs)

I. Non-Recurring:

1. Machinery & Equipments	4.50
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II. Recurring:

Nil

Total (I + II)

4.50

(c) Details of physical targets: Lorry - 10 Tonnes-1, Tar-1, Water tanker with truck, Trailer-1, Rig with accessories, R.R.bits Survey drawing instruments-5, Power rig-1.

7. (a) Proposed outlay for 1989-90:	Rs. 3.50 lakhs
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I. Non-Recurring:

(Rs. lakhs)

1. Machinery & Equipments	2.50
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II. Recurring:

Maintenance of machineries	1.00
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Total (I+II)

3.50

(c) Details of physical targets:

Maintenance of machineries already purchased and purchase of machinery spilled over.

8. Remarks: Continuing scheme.

SECTOR: WATER SUPPLY & SANITATION

Scheme No.4

Implementing Public
Department : Works.

1. Name of the Scheme : Comprehensive water supply for Pondicherry.

2. Objective of the scheme : As the age old water supply & distribution system to the Pondicherry town could not more effectively function and cater to the present needs, a comprehensive scheme has been designed to meet full requirements of the cosmopolitan town. The cost of the scheme is Rs.193 lakhs. The scheme consists of locating of new sources, relaying the net work of distribution system of the town. Construction of 2 lower head reservoirs of one lakh gallons capacity and laying separate main to the town was commended in the Vth Plan. The reservoir in the north zone and South zone have been completed. Relaying of line both service and main have been completed. Additional sources pumps generation and auxillary facilities has been taken up for which provision is made on the VIth Plan.

3. Break up of Outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	25.00
1987-88 (Actuals)	0.45
1988-89 (Approved)	0.50
1988-89 (Revised)	0.75
1989-90 (Proposed)	5.00

4. Physical targets/
Achievements:

1985-90 (Target)	: Improvements to the water supply system in Pondicherry.
1987-88 (Achievement)	: Final bills settled.
1988-89 (Target)	: To settle the final bill for the scheme.
1988-89 (Likely Achievement):	To settle the final bill for the scheme.
1989-90 (Target)	: Purchase of standby Generator set for Muthirapalayam.

5. Approved outlay for 1988-89: Rs. 0.50 lakh.

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6. Revised outlay for 1988-89: Rs. 0.75 lakh.

(a) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

Works 0.75

II. Recurring: Nil

Total (I + II) 0.75

(c) Details of physical targets: To settle the final bill.

7. (a) Proposed outlay for 1989-90 : Rs. 5.00 lakhs

(b) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

Works. 5.00

II. Recurring: Nil

Total (I+II) 5.00

(c) Details of physical targets.

Purchase of stand by Generators set for Muthirapalayam.

8. Remarks: Continuing Scheme.

SECTOR: WATER SUPPLY & SANITATION

Scheme No.5

Implementing: Public
Department: Works.

1. Name of the Scheme : Providing water supply to sub-urban areas of Pondicherry.
2. Objective of the scheme: Consequent on the various development activities in and around Pondicherry the town has developed and expanded. A no. of colonies have sprung up, they are fast developing. Hence it is proposed to formulate a scheme in a comprehensive way by designing a net work of distributory system and bringing these areas under the fold of the present water supply system of the town.

3. Break up of Outlay/ Expenditure:	(Rs. Lakhs)
1985-90 (Approved)	100.00
1987-88 (Actual)	72.11
1988-89 (Approved)	31.50
1983-89 (Revised)	29.50
1989-90 (Proposed)	30.00

4. Physical target/Achievement:	
1985-90 (Target)	: Providing water supply to sub-urban areas of Pondicherry town.
1987-88 (Achievement)	: 13 works completed others are in good progress.
1988-89 (Target)	: Spill over works - 4 Nos. New works. - 30 Nos.
1988-89 (Likely Achievement)	: Spill over work - 4 nos. New works. - 30 nos. Settlement of final bills. - 3+
1988-89 (Proposed)	: Spill over works - 4 nos. New works. - 28 nos.

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5. Approved outlay for 1988-89 : Rs. 31.50 lakhs.

6. Revised outlay for 1983-89 : Rs. 29.50 lakhs.

(c) Details of expenditure (Rs. lakhs)

I. Non-Recurring:	
Works.	29.50
II. Recurring:	---nil---
Total (I+II)	---29.50

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(c) Details of physical targets:	
1. Spill over works	- 4 Nos.
2. New works	- 30 Nos.
7. (a) Proposed outlay for 1989-90:	Rs. 30.00 lakhs.
(b) Details of expenditure :	(Rs. lakhs)
I. Non-Recurring:	
Works.	30.00
II. Recurring:	Nil

Total (I + II)	30.00

(c) Details of physical targets:	
1. Spill over works	- 4 nos.
2. New works.	- 23 nos.
8. Remarks:	Continuing Scheme.

SECTOR: WATER SUPPLY & SANITATION

Scheme No.6

Implementing: Public
Department: Works.

1. Name of the Scheme : Comprehensive Water supply for Karaikal.
2. Objective of the Scheme : The existing water supply system in Karaikal town is found to be inadequate to meet the demand. The pipe lines have been highly corroded and their carrying capacity are also reduced. The main sources of water in the river Arasalar is through infiltration gallery at Agalancannu which is about 9.6 kms. away from Karaikal. This is also augmented by a deep borewell situated at Agalancannu. The existing system and source is inadequate to meet the present and future needs of the town. Relaying the existing pipe lines urban and rural with an entirely new grid and distribution system was taken up in 1973-74 and completed. It is now proposed to provide additional sources additional pumping main, new balancing reservoirs, for augmentation of existing urban water supply in Karaikal and coverage of fringe and sub-urban areas to meet the existing and future demands.

3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	100.00
1987-88 (Actuals)	25.78
1988-89 (Approved)	40.09
1988-89 (Revised)	37.09
1989-90 (Proposed)	40.00

4. Physical targets/Achievements:

- 1985-90 (Target) : Provision of additional source, additional pumping main, new balancing reservoir for augmentation of the existing water supply in Karaikal and coverage of fringe under sub-urban areas.
- 1987-88 (Achievement) : B works completed, and other works are in good progress.
- 1988-89 (Target) : Providing and laying of C.I. water main and improvements to water supply in Karaikal region. Cont. works-7nos. New works: 11nos.

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1988-89 (Likely Achievement) Providing and laying of C.I. water main (2) Imts. to water supply in four villages. Continuing works: 7 nos. New works : 14 Nos.

1989-90 (Target) New works = 12 nos.

5. Approved Outlay for 1988-89: Rs. 40.09 lakhs

6. Revised outlay for 1988-89: Rs. 37.09 lakhs

(a) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

Works. 37.09

II. Recurring: Nil

Total (I +II) 37.09

(c) Details of physical targets:

1. Providing and laying of C.I. water main,
2. Improvements to water supply in four villages.

7. (a) Proposed outlay for 1989-90 Rs. 40.00 lakhs

(b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Works. 40.00

New works 12 nos.

II. Recurring: Nil

Total (I + II) 40.00

(c) Details of physical targets:

1. Providing and laying of C.I. Water main.
2. Improvements to water supply in four villages.

8. Remarks: Continuing Scheme.

SECTOR. WATER SUPPLY & SANITATION

Scheme No.7

Implementing Public
Department : Works

1. Name of the Scheme : Providing water supply to Mahe.
2. Objective of the Scheme : Mahe which is in the west coast is experiencing problems of acute drinking water supply. To remedy this situation the administration approached the Govt. of Kerala to extend the Anjarakandy watersupply scheme to Mahe and surrounding vil-lages. Accordingly a project was proposed by the Kerala Public Health Engineering Depart-ment an estimate cost of Rs.36.26 lakhs which was later revised to Rs.50.00 lakhs. The water supply facilities to Mahe town has been completed and the works are in progress in surrounding villages.
3. Break up of outlay/
Expenditure. (Rs. lakhs)

1985-90	(Approved)	40.00
1987-88	(Actuals)	9.46
1988-89	(Approved)	8.00
1988-89	(Revised)	8.00
1989-90	(Proposed)	12.00
4. Physical targets/Achievements:

1985-90 (Target)	: Improvements to Anjarakandy water supply to Mahe and ex-tension of Anjarakandy water supply to Pallur and Pandakkal area etc.
1987-88 (Achievement)	Extension works of Anjarakandy water supply to Mahe/and Chembra.
1988-89 (Target)	Water supply to Cherukallayi, Palloor.
1988-89 (Likely Achievement)	: Water supply to Cherukallayi, Palloor.
1989-90 (Target)	: Extension of water supply to Pandakkal.
5. Approved outlay for 1988-89: Rs. 8.00 lakhs
6. Revised outlay for 1988-89 : Rs. 8.00 lakhs

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a) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

i) Works 8.00

II. Recurring: Nil

Total I + II 8.00

c) Details of physical targets: Extension of water supply to Cherukallaya and Palloor.

7. a) Proposed outlay for 1989-90 Rs. 12.00 lakhs

b) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

works 12.00

II. Recurring: Nil

Total I + II 12.00

c) Details of physical targets: Extension of water supply to Pandakkal.

8. Remarks: Continuing schemes.

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Sector: Water Supply & Sanitation Scheme No. 8

Implementing Dept:
Public Works

1. Name of the scheme : Providing new distribution system and improvements to water supply system in Yanam.
2. Objective of the scheme: The drinking water supply in Yanam is drawn from river Godavary and stored in ground level earthen tanks. The water thus obtained is turbid and contains impurities and require treatment. Improvements to storage tanks and treatment plants are proposed to be taken up. It is also proposed to extend the water supply system to the newly developed areas also.

3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	2.42
1988-89 (Approved)	8.25
1988-89 (Revised)	6.00
1989-90 (Proposed)	9.50

4. Physical Targets/
Achievements:

1985-90 (Target)	Construction of an elevated water tank of capacity 4.50 lakhs litres in Yanam. Improvements and addition to the existing water treatment plant renewing the water distribution system in Yanam. Lining the French channel in Yanam.
1987-88 (Achievement)	Works In progress
1988-89 (Target)	Spill over work - 3 New works - 2
1988-89 (Likely achievement.)	Continuing works 4 New works 6 10 ---
1989-90 (Target)	Continuing works 4 New works 6

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5. Approved outlay for 1988-89:	Rs.	8.25 Lakhs
6. a) Revised outlay for 1988-89:	Rs.	6.00 Lakhs
b) Details of expenditure	(Rs. Lakhs)	
I. Non-Recurring Works		6.00
II. Recurring		Nil
Total I & II		6.00
c) Details of physical Targets:	Spill over works	- 4
	New works	- 6
		- - -
		10
		- - -
7. a) Proposed outlay for 1989-90:	Rs.	9.50 Lakhs
b) Details of expenditure:	(Rs. Lakhs)	
I. Non-Recurring: Works		9.50
II. Recurring:		Nil
Total I & II		9.50
c) Details of physical targets:	Spill over works	- 4
	New works	- 6
		- - -
		10
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8. Remarks:	Continuing scheme.	

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Sector: Water Supply & Sanitation

Scheme No. 10

Implementing Dept:
Public Works

1. Name of the scheme: Water supply to other villages.
2. Objective of the scheme: In the Union Territory of Pondicherry water supply facilities will be provided to all villages more attention will be paid to extend these basic facilities to villages of SC population backward community and other economically weaker sections. Under this schemes some of the existing water supply system constructed by local agencies like Block Development office and Municipality which are sick and require major improvements are proposed to be taken up to come up with the present day and future demands.
3. Break up of outlay/
Expenditure:

	Total (Rs. lakhs)	SCs
1985-90 (Approved)	90.00	18.90
1987-88 (Actuals)	22.00	-
1988-89 (Approved)	Nil	
1988-89 (Revised)	Nil	
1989-90 (Proposed)	Nil	
4. Physical targets/
Achievements:

1985-90 (Target)	Providing water supply to 7 villages and augmentation of the existing water supply system and providing water supply to the newly formed hamlets/habitation for 20 areas.
1987-88 (Achievements)	5 habitations
1988-89 (Target)	0
1989-90 (Likely Achievement)	0
1988-89 (Target)	0
5. Approved outlay for 1988-89: Nil

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|----|------------------------------------|-----|
| 6. | a) Revised outlay for
1988-89: | Nil |
| | b) Details of expenditure: | Nil |
| 7. | a) Proposed outlay for
1989-90: | Nil |
| | b) Details of expenditure: | Nil |
| 8. | Remarks: | Nil |

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Sector: Water Supply & Sanitation

Scheme No. 11

Implementing Dept:
Public Works

1. Name of the scheme: Operation & Maintenance of Rural Water supply schemes.
2. Objective of the scheme: The rural water supply system of Bahour, Mannadipet & Villianur are proposed to be taken up for operation and maintenance. Further the scheme are carried out under rural water supply some year back in rural areas require replacement of pump and motor for the effective operation and maintenance by the respective Commune Panchayats.
3. Break up of outlays/
Expenditure (Rs. lakhs)

1985-90 (Approved)	20.00
1987-88 (Actuals)	3.00
1988-89 (Approved)	3.00
1988-89 (Revised)	3.00
1989-90 (Proposed)	3.00
4. Physical Targets/
Achievements:

1985-90 (Targets)	Operation and maintenance of Rural water supply.
1987-88 (Achievement)	0
1988-89 (Target)	0
1988-89 (likely achievement)	0
1989-90 (Target)	0

Scheme works done by Municipalities and Commune Panchayats.
5. Approved outlay for 1988-89: Rs. 3.00 lakhs
6. a) Revised outlay for 1988-89: Rs. 3.00 lakhs

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b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Works 3.00

II. Recurring: Nil

Total I & II 3.00

c) Details of physical
Targets:

Scheme work executed by Municipalities
Operation and maintenance of Rural
water supply scheme.

7. a) Proposed outlay for
1989-90:

Rs. 3.00 lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Works 3.00

II. Recurring: Nil

Total I & II 3.00

c) Details of physical
target:

Schemes works executed by
Commune Panchayats and
Municipalities operation and
maintenance of Rural water
supply schemes.

8. Remarks:

Continuing schemes.

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Sector: Water supply & Sanitation

Scheme NO. 12

Implementing Dept:
Public Works

1. Name of the scheme: Low cost Sanitation.
2. Objective of the scheme: The Ministry of works & Housing has mentioned during the working groups meetings on water supply and sanitation held in the Planning Commission on 6-12-84 that Karaikal and other towns should be provided with low cost sanitation facilities to a population of about 18,000 through local agencies, during the VII Plan out of which 5000 population is proposed to be achieved during 1985-87 and 5000 population is fixed as target for the year 1987-88.
3. Break-up of outlay/
Expenditure:

	Total	SCs.
1985-90 (Approved)	50.00	-
1987-88 (Actuals)	5.00	-
1988-89 (Approved)	5.00	5.00
1988-89 (Revised)	5.00	5.00
1989-90 (Proposed)	5.00	5.00
4. Physical targets/
Achievements:

1985-90 (Target)		Low cost sanitation facilities will be provided to a population of 18,000 through construction of latrines, various house holds.
1987-88 (Achievement)		Funds have been transferred to DRDA for construction of low cost latrines.
1988-89 (Target)	0	Construction of 150 nos. of rural sanitation latrines at the rate of Rs. 3,000/- per unit in the selected rural areas where the people are mostly below poverty line.
1989-89 (Likely Achievement)	0	
1989-90 (Target)	0	
5. Approved outlay for
1988-89:

	Total	For SCs.
	Rs. 5.00	5.00 lakhs

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6.	a) Revised outlay for 1988-89:	Rs.	Total 5.00	For SCs 5.00 Lakhs
	b) Details of Expenditure:			(Rs. Lakhs)
	I. Non-Recurring:			
	Works		5.00	5.00
	II. Recurring:		Nil	-
	Total I & II		5.00	5.00
	c) Details of physical Targets:			Construction of 150 Rural sanitation latrines by DRDA.
7.	a) Proposed outlay for 1989-90:	Rs.	Total 5.00	For SCs. 5.00 Lakhs
	b) Details of expenditure:			
	I. Non-Recurring:			
	Works		5.00	5.00
	II. Recurring:		-	-
	Total I & II		5.00	5.00
	c) Details of physical targets:			Construction of 150 Rural sanitation latrines by DRDA.
8.	Remarks:			Continuing scheme.

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Sector: Water Supply & Sanitation

Scheme No. 13

Implementing Dept.
Public Works

1. Name of the scheme: Rural Sanitation
2. Objective of the scheme: The objective is to provide low cost sanitation facilities to 25 percent of the rural population since the decade of 1981-91 is declared as international drinking water supply and sanitation decade. As recommended by the working group is proposed to provide low cost sanitation facilities to a population is about 25000 during the seventh plan 1985-86 out of which 6000 population is proposed to be achieved during 1986-87 and population of 6000 is fixed as target for the year 1987-88.
3. Break up of outlay/
Expenditure:

	(Rs. lakhs)	
	Total	SCs.
1985-90 (Approved)	30.00	-
1987-88 (Actuals)	5.00	-
1988-89 (Approved)	5.00	5.00
1988-89 (Revised)	5.00	5.00
1989-90 (Proposed)	5.00	5.00
4. Physical targets/
Achievements:

1985-90 (Target)		Low cost sanitation facilities will be provided to a population of 18000 through construction of latrines in various household.
1987-88 (Achievement)		Funds have been transferred to IDRDA for construction of low cost latrines.
1988-89 (Target)	0	Construction of 150 nos. of rural sanitary latrines at the rate of Rs. 3000/- per unit in the selected rural areas where the people are mostly below poverty line.
1988-89 (Likely Achievement)	0	
1989-90 (Target)	0	

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5.	Approved outlay for 1988-89:	Rs.	Total 5.00	For SCs. 5.00 lakhs
6.	a) Revised outlay for 1988-89.		5.00	5.00 lakhs

b) Details of expenditure: (Rs. lakhs)

I.	Non-Recurring:	Total	SCs.
	Works	5.00	5.00
II.	Recurring:	Nil	-
	Total I & II	5.00	5.00

c) Details of physical targets:

Construction of 150 rural sanitary latrines by DRDA.

7.	a) Approved outlay for 1989-90:	Rs.	Total 5.00	SCs. 5.00 lakhs
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b) Details of expenditure: (Rs. lakhs)

I.	Non-Recurring:	Total	SCs.
	Works	5.00	5.00
II.	Recurring:	-	-
	Total I & II	5.00	5.00

c) Details of physical Targets:

Construction of 150 rural sanitary latrines by DRDA.

8. Remarks: Continuing scheme.

Sector: Water Supply & Sanitation

Scheme No. 14

Implementing Dept:
Public Works

1. Name of the scheme: Sewerage scheme for Pondicherry.
2. Objective of the scheme: The Pondicherry town sewerage scheme has been completed and commissioned during the year 1980 at a cost of Rs.210,50 lakhs. The sewerage system consisting of the sewer lines 3 pumping station pumping mains and the sewerage of about 200 acres is being maintained. Erection of generating sets to run the pumping stations during the power failure has also been taken up.
3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved)	50.00
1987-88 (Actuals)	0.50
1988-89 (Approved)	1.00
1988-89 (Revised)	1.15
1989-90 (Proposed)	21.50
4. Physical targets/
Achievements:

1985-90 (Target)	Improvements to Pondicherry Town sewerage scheme and purchase of machinery and Equipments.
1987-88 (Achievement)	Maintenance of sewerage scheme.
1988-89 (Target)	0
1988-89 (Likely Achievement)	0
1989-90 (Target)	0
5. Approved outlay for 1988-89: Rs. 1.15 lakhs
6. a) Revised outlay for 1988-89: Rs. 1.15 lakhs

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b) Details of expenditure:	(Rs. lakhs)
I. Non-Recurring:	
Works	1.15
II. Recurring:	-
Total I & II	1.15
c) Details of physical Targets:	Improvements to Pondicherry town sewerage system.
7. a) Proposed outlay for 1989-90:	Total Rs. 21.50 lakhs
b) Details of expenditure:	(Rs. lakhs)
I. Non-Recurring:	
Works	21.50
II. Recurring:	Nil
Total I & II	21.50
c) Details of physical Targets:	Maintenance of the sewerage scheme and setting up of a Mechanical Treatment Plant.
3. Remarks:	Continuing scheme.

Sector: Housing

Scheme No. 1
Implementing Dept:
Public Works

1. Name of the scheme: Quarters for Govt. servants.
2. Objective of the scheme: The Housing problem in the Union Territory of Pondicherry is very acute and the private investment is inadequate. The Govt. servant especially who hail from different parts of the Union Territory are facing much difficulties for housing facilities. In Pondicherry already (400) houses have been constructed and allotted to various categories of Govt. servants. Now it is proposed to construct quarters in the outlying regions also.
3. Break up of outlay/
Expenditure: (Rs. Lakhs)

1985-90 (Approved)	165.00
1987-88 (Actuals)	31.31
1988-89 (Approved)	13.05
1988-89 (Revised)	23.70
1989-90 (Proposed)	23.00
4. Physical targets/
Achievements:

1985-90 (Target)	To construct quarters for Govt. servants in Pondicherry Karaikal, Mahe & Yanam.
1987-88 (Achievement)	23 quarters completed and handed over.
1988-89 (Target)	Construction of quarters for Ministers and Govt. servants.
1988-89 (Likely Achievement)	
1989-90 (Target)	
5. Approved outlay for 1988-89
Rs. 13.05 lakhs

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6. a) Revised outlay for 1988-89 Rs. 23.70 lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Works 23.70

II. Recurring: Nil

Total I & II 23.70

c) Details of physical targets : 1) To construct quarters for Govt. servants in Pondicherry Karaikal, Mahe & Yanam and 2) To construct quarters for Ministers.

7. a) Proposed outlay for 1989-90 Rs. 23.00 lakhs.

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Works 23.00

II. Recurring: Nil

Total I & II 23.00

c) Details of physical targets : 1) Construction of quarters to Govt. servants and 2) Construction of quarters for Ministers.

8. Remarks: Continuing scheme.

SECTOR: HOUSING

Scheme No.2

Implementing Department: POLICE
ment:

1. Name of the Scheme : Police Housing Scheme.

2. Objective of the Scheme: To construct residential quarters to Police personnel and functional Administrative buildings to face out the outlived/rented building.

3. Break up of outlay/ Expenditure:	(Rs. Lakhs)
1985-90 (Approved)	250.00
1987-88 (Actual)	58.20
1988-89 (Approved)	65.00
1988-89 (Revised)	65.00
1989-90 (Proposed)	88.00

4. Physical target/
Achievement:

- 1985-90 (Target) : Acquisition of lands at 12 places to construct the residential quarters and Police Station building. Construction of 175 nos. of residential quarters (in phased manner) for various ranks and 10 Police Station buildings including development works at various places.
- 1987-88 (Achievement): Construction of 1 Police Station at Mudaliarpet 70 nos. of residential quarters and completion of spill overworks at various places.
- 1988-89 (Target) : Construction of Police station at 7 places. Construction of 50 nos. of residential quarters at various places. Construction of Swimming pool and Tennis court. Acquisition of lands at 5 places. Continuing works will be completed.
- 1988-89 (Likely Achievement): Construction of 7 Police Station (Thirukkanur, Nettapakkam, Karaiamputhur, Muthialpet, Bahur, Nedungadu, Kottucherry and CI office-cum-residence at Yanam) and 47 nos. of residential quarters, Martyr Column, Firing range and acquisition of land at 5 places.

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- 1989-90 (Target) : a) Construction of Police Station at
1) Kalapet, 2) T.R.Pattinam, 3) Town
Police Station, Karaikal and
4) Pandakkal Out-Post.
b) 58 Residential quarters at,
1) Karayambuthur-13, (2) Muthialpet
-16, (3) Nedungadu-11, (4) Kalapet-15,
(5) T.R.Pattinam-1, (6) Town Police
Station Karaikal -1 and (7) Pandakkal-1.
(8) Swimming pool, (d) Barracks for D&
E Companies with dining hall and
Kitchen, (e) Community hall, (f) Com-
pound wall around armory unit,
(g) Building for Band Unit.
Appointment of one Office
Supdt. Grade-I and two UDCs in Police
Department.

5. Approved outlay
for 1988-89: Rs. 65.00 lakhs.
6. a) Revised outlay for
1988-89: Rs. 68.00 lakhs.
- b) Details of Expenditure: (Rs. lakhs)
- I. Non-Recurring:
- 1) Construction of Police
Station and Residential
quarters at 6 places. 60.45
- II.
- ii) Establishment charges/Salaries: 4.55

Total I + II 65.00

- c) Details of physical targets: a) Construction of Police
Station at 1) Thirukkanur,
2) Nattapakkam, 3) Karayambuthur,
4) Muthialpet, 5) Bahour,
6) Kottucherry, 7) Nedungadu.
b) CI Office-cum-residence at
Yanam, (c) Construction of 47
residential quarters at
1) Thirukannur-14, (2) Nattapak-
kam-15, (3) Kottucherry-10,
(4) Gazetted Officers quarters
- 8.
- 7) a) Proposed outlay for 1989-90: Rs. 88.30 lakhs.

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b) Details of Expenditure:

1. a) Construction of Police Station at
1) Kalapet, (2) T.R. Pattinam,
(3) Town Police Station, Karaikal
and (4) Pandakkal Out-Post.

b) 58 residential quarters at (1) Kara-
yambuthur-13, (2) Muthialpet-16,
(3) Nedungadu-11, (4) Kalapet-15,
(5) T.R. Pattinam-1, (6) Town Police
Station Karaikal-1 and (7) Pandakkal-1

82.20

c) Swimming Pool.

d) Barracks for D&E Coys with dining
hall and kitchen.

e) Community hall.

f) Compound wall around armoury unit

g) Building for Band unit.

Appointment of one Office Supdt.
Gr. I and two UDCs in Police Deptt.

II. Establishment charges/Salaries. : 5.80

Total (I+II) 88.00

c) Details of physical targets: a) Construction of Police
Station at 1) Kalapet, (2) T.R.
Pattinam, (3) Town Police Sta-
tion, Karaikal and (4) Pandakkal
Out-Post.

b) 58 Residential quarters at
1) Karayambuthur-13, (2) Muthialpe-
-16, (3) Nedungadu-11, (4) Kalapet-
15, (5) T.R. Pattinam-1, (6) Town
Police Station, Karaikal-1 and
(7) Pandakkal-1.

c) Swimming Pool, (d) Barracks
for D&E Companies with dining
hall and Kitchen, (e) Community
hall (f) Compound wall around
armoury unit, (g) Building for
Band Unit.

Appointment of one Office Supdt.
Grade-I and two UDCs. in Police
Department.

3. 1. Continuing Scheme.

2. Implementation depends on land acquisition.

Sector: HOUSING.

Scheme - 3

Implementing Department: Fire Service.

1. Name of the Scheme : Construction of Fire Service building/houses for fire service personnel.
2. Objective of the Scheme. : To provide residential accommodation for fire service personnel and to construct fire station building.
3. Break up of outlay/Expenditure. : Total (Rs. in lakhs)
- | | |
|----------------------|-------|
| 1985-90 (Approved) : | 50.00 |
| 1987-88 (Actuals) : | 10.45 |
| 1988-89 (Approved) : | 15.00 |
| 1988-89 (Revised) : | 11.10 |
| 1989-90 (Proposed) : | 16.00 |

4. Physical targets/Achievements:-

- 1985-90 (Target) : Construction of 3 fire station and staff quarters at Karaikal, Mahe and Yanam.
- 1987-88 (Achievement): Construction of fire station at Karaikal and spill over works at Pondicherry.
- 1988-89 (Target) : -do-
- 1989-89 (Likely achievement) : -do-
- 1989-90 (Target) : Land to be acquired at Mahe and Yanam and Fire Stations to be constructed.

5. Approved outlay for 1988-89 : Total Rs.15.00 lakhs.

6_a) Revised outlay for 1988-89 : Total Rs.11.10 lakhs.

(b) Details of Expenditure:

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I. Non-Recurring

- i) -
- ii) Building - 11.10.
- iii) -

II. Recurring - Nil.

Total (I+II) : 11.10 lakhs.

c) Details of physical targets:-

- i) Construction of quarters and station at Karaikal.
- ii) The existing over head tank at the Fire Station building to be replaced by a bigger tank not less than 2000 lts. at Shanmugapuram.
- iii) Rescue-cum-Hose tower at the newly built Fire Station and quarters at Shanmugapuram and Karaikal.
- iv) Ramp for the service of the vehicles at Shanmugapuram and Karaikal.
- v) Meeting-cum-Training class room for trainees at Karaikal Fire Station.

7. (a) Proposed outlay for 1989-90 : Rs. 16.00 lakhs.

(b) Details of expenditure:-

I. Non-Recurring:-

Acquisition	: Rs. 2.00 lakhs.
Buildings	: Rs. 14.00 lakhs.
	<u>16.00 lakhs</u>

II. Recurring:-

Total (I + II) = 16.00 lakhs.

c) Details of physical targets:-

- i) Construction of 3 fire station and staff quarters at Karaikal, Mahe and Yanam.

8. Remarks:-

Continuing Scheme.

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Sector : Housing

Scheme : I
Implementing
Department : Cooperative

1. Name of the Scheme : Integrated Subsidised Housing Scheme for Industrial workers
2. Objective of the Scheme : The objective of the scheme is to provide housing facility to the industrial workers under subsidised housing schemes. Assistance is in the form of 65% loan, 25% subsidy and balance 10% to be met by the member.

3. Break up of outlay/ Expenditure	:	Total (Rs. in lakhs)
1985-90 (Approved)	:	21.50
1987-88 (Actuals)	:	-
1988-89 (Approved)	:	-
1988-89 (Revised)	:	-
1989-90 (Proposed)	:	0.09

4. Physical targets/Achievements	:	Total
1985-90 (Target)	:	200 houses
1987-88 (Achievement)	:	200 houses
1988-89 (Target)	:	(spill over)
1988-89 (Likely Achievement)	:	
1989-90 (Target)	:	-

5. Approved outlay for 1988-89 Nil

6. Revised outlay for 1988-89 Nil

7. a) Proposed outlay for 1989-90 Total Rs. 0.09 lakh
b) Details of expenditure Total (Rs. in lakhs)I. Non-Recurring:

Subsidy 0.09

II. Recurring: Nil

TOTAL (I + II) 0.09

c) Details of physical targets: Total
200 houses
(spill over)

8. Remarks:

Continuing Scheme

Pattern of financial assistance:

Assistance is in the form of 65% loan, 25% subsidy and 10% to be met by the members.

Sector : Housing

Scheme No. : 5

Implementing

Department : Cooperative.

1. Name of the Scheme	:	Low Income Group Housing Scheme
2. Objective of the Scheme	:	The objective of the scheme is to provide long term loan upto Rs.23,500/- to the members of Coop. housing societies whose monthly income ranges from Rs.701/- to 1,500/-. The loan will be repaid over a period of 15 years.
3. Break up of outlay/ Expenditure	:	Total (Rs. in lakhs)
1985-90 (Approved)	:	25.00
1987-88 (Actuals)	:	8.00
1988-89 (Approved)	:	10.00
1988-89 (Revised)	:	10.00
1989-90 (Proposed)	:	10.00
		SCs
		10.00
		4.00
		5.00
		5.00
		5.00
4. Physical targets/achievements	:	Total
		SCs
1985-90 (Target)	:	172
1987-88 (Achievement)	:	56
1988-89 (Target)	:	42
1988-89 (Likely Achievement)	:	42
1989-90 (Target)	:	42
		24
		28
		21
		21
		21
5. Approved outlay for 1988-89		Total Rs. 10.00 lakhs for SCs Rs.5.00 lakhs
6. a) Revised outlay for 1988-89		Total Rs. 10.00 lakhs for SCs Rs.5.00 lakhs
b) Details of expenditure :		Total
		(Rs. in lakhs)
I. <u>Non-Recurring</u>		Nil
		Nil
II. <u>Recurring:</u>		
Loan		10.00
		5.00
TOTAL (I + II)		10.00
		5.00
c) Details of physical targets		Total
		SCs
Houses		42
		21

7.a) Proposed outlay for 1989-90	Total Rs. 10.00 lakhs for SCs Rs. 5.00 lakhs	
b) Details of expenditure :	Total	SCs
	(Rs. in lakhs)	
I. <u>Non-Recurring:</u>	Nil	Nil
II. <u>Recurring:</u>		
Loan	10.00	5.00
TOTAL (I + II)	<u>10.00</u>	<u>5.00</u>
c) Details of physical targets:	Total	SCs
Houses	42	21
8. Remarks		
Continuing Scheme		

Sector : Housing

Scheme No. : 6
Implementing
Department : Cooperative

1. Name of the Scheme	:	Middle Income Group Housing Scheme	
2. Objective of the Scheme	:	Under this scheme, the members of Cooperative housing societies whose income ranges from Rs.1501/- to Rs.2500/- p.m. will be eligible for a loan of Rs.40,000/- repayable in 12 years.	
3. Break up of outlay/ Expenditure	:	Total (Rs. in lakhs)	SCs
1985-90 (Approved)	:	70.00	26.78
1987-88 (Actuals)	:	10.00	5.00
1988-89 (Approved)	:	12.00	6.00
1988-89 (Revised)	:	12.00	6.00
1989-90 (Proposed)	:	0.01	-
4. Physical targets/Achievements	:	Total	SCs
1985-90 (Target)	:	70	35
1987-88 (Achievement)	:	25	12
1988-89 (Target)	:	30	15
1988-89 (Likely Achievement)	:	30	15
1989-90 (Target)	:	-	-
5. Approved outlay for 1988-89		Total Rs.12.00 lakhs for SCs Rs.6.00 lakhs	
6. a) Revised outlay for 1988-89		Total Rs.12.00 lakhs for SCs Rs.6.00 lakhs	
b) Details of expenditure	:	Total (Rs. in lakhs)	SCs
I. <u>Non-Recurring</u>		Nil	Nil
II. <u>Recurring</u>			
Loan		12.00	6.00
TOTAL (I + II)		12.00	6.00
c) Details of physical targets		Total	SCs
Houses		30	15

7.a) Proposed outlay for 1989-90	Total Rs. 0.01 lakh
b) Details of expenditure	Total (Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
Loan	0.01
TOTAL (I + II)	<u>0.01</u>
c) Details of physical targets:	Nil
8. Remarks:	
Continuing Scheme	

Sector : Housing

Scheme No. 7

Implementing

Department : Cooperative

1. Name of the Scheme : Grant of Interest subsidy to S.C. members for loan obtained from Housing Cooperatives.
2. Objective of the Scheme : The objective of the scheme is to provide housing loan to S.C. members of the Coop. housing societies at concessional rate of interest. Loan is given to them at 4% lower than the normal rate of interest which will be reimbursed by the Govt. as subsidy.
3. Break up of outlay/ Expenditure :
- | | Total
(Rs. in lakhs) | SCs |
|--------------------|-------------------------|------|
| 1985-90 (Approved) | 1.00 | 1.00 |
| 1987-88 (Actuals) | 0.20 | 0.20 |
| 1988-89 (Approved) | 0.20 | 0.20 |
| 1988-89 (Revised) | 0.20 | 0.20 |
| 1989-90 (Proposed) | 1.00 | 1.00 |
4. Physical targets/Achievements :
- | | Total | SCs |
|------------------------------|-------|-----|
| 1985-90 (Target) | 100 | 100 |
| 1987-88 (Achievement) | 20 | 20 |
| 1988-89 (Target) | 20 | 20 |
| 1988-89 (Likely Achievement) | 20 | 20 |
| 1989-90 (Target) | 100 | 100 |
5. Approved outlay for 1988-89 Total Rs. 0.20 lakh for SCs Rs.0.20 lakh.
- 6.a) Revised outlay for 1988-89 Total Rs. 0.20 lakh for SCs Rs.0.20 lakh.
- b) Details of expenditure
- | | Total
(Rs. in lakhs) | SCs |
|-------------------------|-------------------------|------|
| <u>I. Non-Recurring</u> | | |
| Grant | 0.20 | 0.20 |
| <u>II. Recurring</u> | | |
| | Nil | Nil |
| TOTAL (I + II) | 0.20 | 0.20 |
- c) Details of physical targets
- | | Total | SCs |
|---------|-------|-----|
| Persons | 20 | 20 |

7. a) Proposed outlay for 1939-90 Total Rs. 1.00 lakh
for SCs Rs. 1.00 lakh

b) Details of expenditure Total SCs
(Rs. in lakhs)

I. Non-Recurring

Grant 1.00 1.00

II. Recurring

Nil Nil

TOTAL (I + II)

1.00 1.00

c) Details of physical targets: Total SCs

Persons 100 100

8. Remarks :

Continuing Scheme

Sector : Housing	Scheme No. 3		
	Implementing		
	Department : Cooperative		
1. Name of the Scheme	:	Strengthening of the Pondicherry State Coop. Housing Federation Ltd.,	
2. Objective of the Scheme	:	The objective of the scheme is to strengthen the Pondicherry State Coop. Housing Federation Ltd., by providing (a) Government share capital contribution for increasing its owned resources and its borrowing power and (b) subsidy towards staff rent and equipments during the initial stages.	
3. Break up of outlay/ Expenditure	:	Total (Rs. in lakhs)	SCs
1985-90 (Approved)	:	-	--
1987-88 (Actuals)	:	14.00	--
1988-89 (Approved)	:	12.00	--
1988-89 (Revised)	:	12.00	--
1989-90 (Proposed)	:	60.30	25.41
4. Physical targets/Achievements	:	Total	SCs
1985-90 (Target)	:	--	--
1987-88 (Achievement)	:	1	-
1988-89 (Target)	:	1	-
1988-89 (Likely Achievement)	:	1	--
1989-90 (Target)	:	1	-
5. Approved outlay for 1988-89		Total Rs. 12.00 lakhs	
6.a) Revised outlay for 1988-89		Total Rs. 12.00 lakhs	
b) Details of expenditure		Total (Rs. in lakhs)	SCs
<u>I. Non-Recurring</u>			
i) Share capital contribution		10.00	-
ii) Subsidy for furniture and equipments		1.00	--
<u>II. Recurring</u>			
Managerial subsidy and rent		1.00	-
TOTAL (I + II)		12.00	--
c) Details of physical targets Housing Federation		Total	SCs
		1,	-

7.a) Proposed outlay for 1989-90 Total Rs. 60.30 lakhs
for SCs Rs.25.41 lakhs

b) Details of expenditure Total SCs
(Rs. in lakhs)

I. Non-Recurring

i) Share capital contribution	50.00	25.41
ii) Subsidy for furniture, tools & engineering equipments	6.30	-

II. Recurring

Subsidy towards staff & rent	4.00	-
TOTAL (I + II)	60.30	25.41

c) Details of physical targets: Total SCs

Housing Federation	1	-
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8. Remarks:

Continuing Scheme

Pattern of Financial Assistance

The financial assistance to the Pondicherry State Coop. Housing Federation for strengthening will be as per the following scale:

- Share capital contribution: Maximum Rs.100 lakhs
- 100% grant towards the cost of furniture and equipments subject to a maximum of Rs.25.00 lakhs.
- Subsidy towards the cost of staff and rent over a period of 5 years on tapering basis @ 100%, 60%, 40% and 20% for the first 5 years.

Sector : Housing	Scheme : Implementing Department : Cooperative.
1. Name of the Scheme	: Subsidized Industrial Housing Scheme for Economically Weaker Section.
2. Objective of the Scheme	: To provide grant to those belonging to Economically Weaker Section falling under the income range of less than Rs.700/-p.m. so as to facilitate construction of houses for them.
3. Break up of outlay/ Expenditure	: Total SCs (Rs. in lakhs)
1987-90 (Approved)	: 12.50 6.25
1987-88 (Actuals)	: 14.80 14.70
1988-89 (Approved)	: 5.00 2.50
1988-89 (Revised)	: 5.00 2.50
1989-90 (Proposed)	: 1.60 0.80
4. Physical targets/Achievements	: Total SCs
1985-90 (Target)	: 500 250
1987-88 (Achievement)	: 592 588
1988-89 (Target)	: 700 350
1988-89 (Likely Achievement)	: 700 350
1989-90 (Target)	: 64 32
5. Approved outlay for 1988-89	Total Rs. 5.00 lakhs For SCs Rs.2.50 lakhs
6. a) Revised outlay for 1988-89	Total Rs. 5.00 lakhs For SCs Rs.2.50 lakhs
b) Details of expenditure :	Total SCs (Rs. in lakhs)
1. <u>Non-Recurring</u>	
i) Subsidy	5.00 2.50
II. <u>Recurring</u>	- Nil -
TOTAL (I + II)	5.00 2.50
c) Details of physical targets	Total SCs
Houses	750 350

7.a) Proposed outlay for 1989-90:	Total Rs. 1.60 lakhs for SCs Rs.0.80 lakhs	
L) Details of expenditure	Total	SCs
	(Rs. in lakhs)	
I. <u>Non-Recurring:</u>		
Grant	1.60	0.80
II. <u>Recurring:</u>	Nil	Nil
	<hr/>	<hr/>
TOTAL (I + II)	1.60	0.80
	<hr/>	<hr/>
c) Details of physical targets	Total	SCs
Houses	64	32

8. Remarks:

Continuing Scheme

Pattern of Financial Assistance:

A subsidy of Rs.2,500/- will be provided to each house constructed under this scheme.

SECTOR HOUSINGSCHEME NO. 10Implementing Department | Town & Country
| Planning

1. Name of the Scheme : Land Acquisition and Development Scheme
2. Objective of the Scheme : The objective of the scheme is to acquire sizeable chunks of urban land at different places in the urban areas of Pondicherry, Karaikal, Mahe and Yanam develop them into plots of different categories MIG, LIG and EWS and sell to the public on 'No Profit No Loss basis' in order to arrest spiralling land prices and speculation of urban lands.

3. Break up Outlay/Expenditure		Total	SCs
		(Rs. in lakhs)	
1985-90	(Approved)	135.00	45.00
1987-88	(Actuals)	20.00	12.00
1988-89	(Approved)	20.00	3.00
1988-89	(Revised)	29.00	12.50
1989-90	(Proposed)	25.00	10.00

4. Physical Targets/Achievements		Total	SCs
1985-90	Development of 2000 plots and notification of 50 hectrs. of land (Pondicherry, Karaikal, Mahe and Yanam)		500 Plots 12.5 Hectrs.
1987-88 (Achievement)	Development of 176 plots were in progress Notification of 20 Hectrs. of land		40 Plots 5.00 Hectrs.
1988-89 (Target)	Development of 250 plots and notification of 20 Hectrs. of land.		50 Plots 5.00 Hectrs.
1988-89 (Likely Achievement)	- do -	- do -	- do -
1989-90 (Target)	Development of 250 plots and notification of 30 Hectrs of land.		50 Plots 7.5 Hectrs.

	<u>Total</u>	<u>SCS</u>
5. Approved outlay for 1988-89.	(Rs.in Lakhs)	
5. Approved outlay for 1988-89.	20.00	8.00
6. a) Revised outlay for 1988-89.	29.00	12.50
b) Details of expenditure.		
I. <u>Non-recurring</u>		
Acquisition and development and enhanced compensation.	29.00	12.50
II. <u>Recurring</u>	-	-
Total I & II	29.00	12.50
c) Details of physical targets.	Development of 250 plots and notification of 20 Hects. of land.	50 plots and 5.00 Hect.
	(Rs.in lakhs)	
7. a) Proposed outlay for 1989-90	25.00	10.00
b) Details of expenditure		
I. <u>Non-recurring</u>		
Acquisition and development.	25.00	10.00
II. <u>Recurring</u>	-	-
Total I and II.	25.00	10.00
c) Details of physical targets.	Development of 250 plots and notification of 30 Hects. of land.	50 plots and 7.50 Hect.
8. Remarks.	Continuing Scheme.	

Implementing Department : Town & Country Planning

1. Name of the scheme. : Slum Clearance/Improvement Scheme
2. Objective of the scheme : The main aim of the scheme is to provide tenements and developed plots under 'sites and service concept' on rental basis to the slum dwellers under a phased programme in the Union Territory of Pondicherry.

3. Break up outlay/ expenditure.	<u>Total</u> (Rs. in lakhs)	<u>SCS</u>
1985-90 (Approved)	10.00	2.50
1987-88 (Actuals)	14.00	7.00
1988-89 (Approved)	20.00	9.50
1988-89 (Revised)	20.00	9.50
1989-90 (Proposed)	25.00	12.50
4. Physical targets/ achievements	Total	SCS
1985-90 (Target)	Construction of 24 tenements and development of 400 plots.	12 tenements 200 plots
1987-88 (Achievement)	Construction of 24 tenements and development of 110 plots.	12 tenements 50 plots
1988-89 (Target)	Construction of 48 tenements and development of 125 plots.	24 tenements 60 plots.
1988-89 (Likely achievement).	-do-	-do-
1989-90 (Target)	Development of 200 plots	100 plots.
(Rs. in lakhs)		
5. Approved outlay for 1988-89	20.00	9.50
6. a) Revised outlay for 1988-89	20.00	9.50
b) Details of expenditure		
1. <u>Non-recurring</u>		
Acquisition and development of plots and construction of tenements (sites and services).	10.00	4.50

(Rs. in lakhs)

II. <u>Recurring</u>		
Grant - Seed Capital to slum clearance/Improvement Board.	10.00	5.00
Total I and II	20.00	9.50
	Total	SCs
c) Details of physical targets	Development of 125 plots and construction of 48 tenements	60 plots 24 tenement
	(Rs. in lakhs)	
7. a) Proposed outlay for 1988-89	25.00	12.50
b) I. <u>Non-recurring</u>		
Acquisition and development of plots and construction of tenements (site and services).	10.00	5.00
II. <u>Recurring</u>		
Grant - Seed Capital to slum Clearance/Improvement Board.	15.00	7.50
Total I & II.	25.00	12.50
	Total	SCs
c) Details of physical targets - development of plots.	200 plots	100 plots

8. Remarks

: Continusing Scheme.

Sector : HOUSINGScheme No. 12

Implementing Department : Town & Country Planning

1. Name of Scheme : Housing Board - Grants-in-aid
2. Objective of the scheme : With a view to implement all Socio-economic Housing Scheme speedily in a systematic manner under a phased programme in the Union Territory of Pondicherry, the Pondicherry Housing Board has been constituted in 1975 in Pondicherry. Government is providing assistance in the form of seed capital under the scheme.

3. Break up of outlay/
expenditure.

	<u>Total</u>	<u>SCS</u>
	(Rs. in lakhs)	
1985-90 (Approved)	146.00	54.71
1987-88 (Actuals)	30.00	15.00
1988-89 (Approved)	25.00	12.50
1988-89 (Revised)	25.00	12.50
1989-90 (Proposed)	24.00	12.00

4. Physical targets/achievements.

1985-90 (Target)		The amount is given to the Housing Board as Seed Capital. 25% of the houses constructed under various schemes will be reserved for Scheduled Castes members.
1987-88 (Achievement)		
1988-89 (Target)		
1988-89 (Likely achievement)		
1989-90 (Target)		

5. Approved outlay for 1988-89
- | | | |
|--|-------|-------|
| | 25.00 | 12.50 |
|--|-------|-------|

6. a) Revised outlay for 1988-89
- | | | |
|--|-------|-------|
| | 25.00 | 12.50 |
|--|-------|-------|

- b) Details of expenditure

I. Non-recurring

Seed Capital.	25.00	12.50
---------------	-------	-------

II. Recurring

Total I and II.	25.00	12.50
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- c) Details of physical targets: The amount is given to the Housing Board as Seed Capital for construction of houses for weaker section.

	<u>Total</u>	<u>SCS</u>
7. c) Proposed outlay for 1988-)		(Rs.in lakhs)
7. a) Proposed outlay for 1989-90.	24.00	12.00
b) Details of expenditure:		
I. <u>Non-recurring</u>		
Seed Capital	24.00	12.00
II. <u>Recurring</u>	-	-
Total I & II	24.00	12.00

c) Details of physical targets: The amount is given to the Housing Board as Seed Capital. 25% of the houses constructed under various schemes will be reserved for Scheduled castes members.

8. Remarks.

• Continuing Scheme.

(c) Details of physical targets :	<u>Total</u>	<u>SCs</u>
Distribution of Free House sites:	625	125

7. (a) Proposed outlay for 1989-90: 11.30 lakhs 1.00

(b) Details of expenditure:

I. Non-Recurring:

Land acquisition and development: 10.00 lakhs

II. Recurring:

a. Salaries, DA, TE, etc. : 0.85 lakhs

b. Payment for special and professional services : 0.45 lakhs

1.30 lakhs

Total I & II : 11.30 lakhs

(c) Details of physical targets:	<u>Total</u>	<u>SCs</u>
Distribution of Free house sites:	650	250

8. Remarks:
1. Continuing Scheme,
 2. Implementation depends upon the land acquisition proceedings,

SECTOR : HOUSING

Scheme No.15
 Implementing Department Survey and Land Record

1. Name of the Scheme : Rural Housesites-cum-Hut Construction Scheme.

2. Objective of the Scheme :

This is an ongoing scheme implemented since 1982-83 under "The Pondicherry Rural House/Hut Construction, Rules, 1981". The aim of the scheme is to provide financial assistance to the landless labourers who are unable to construct a house/hut on the sites allotted to them by Government free of cost.

3. Break-up of outlay/Expenditure:

Total

(Rs. in lakhs)

1985-90 (Approved)	145.00
1987-88 (Actuals)	18.08
1988-89 (Approved)	26.75
1988-89 (Revised)	26.45
1989-90 (Proposed)	18.10

4. Physical targets/Achievements:

Total

1985-90 (Target)	1,000
1987-88 (Achievement)	681
1988-89 (Target)	1,000
1988-89 (Likely Achievement)	1,115
1989-90 (Target)	685

5. Approved outlay for 1988-89:

Total : Rs. 26.75 lakhs

6. (a) Revised outlay for 1988-89:

Total : Rs. 26.45 lakhs.

(b) Details of expenditure:

Total
(Rs. in lakhs)

I. Non-recurring: Subsidy:

22.30

II. Recurring:

(i) Salaries, DA, TL, etc.

3.85

(ii) Other office expenditure

0.30

4.15

Total I & II = Rs. 26.45 lakhs.

(c) Details of physical targets:

Total

SCs

No. of beneficiaries :

1115

-

7. (a) Proposed outlay for 1989-90 : Total : Rs.18.10 lakhs

(b) Details of expenditure: Total
(Rs.in lakhs)

I. Non-recurring:

Subsidy: 13.70

II. Recurring:

(i) Salaries, DA & TE, etc. 4.10

(ii) Other office expenditure 0.30

4.40

Total I & II = Rs. 18.10 lakhs

(c) Details of physical targets: Total

No. of beneficiaries: 685

8. Remarks:
1. Continuing Scheme.
 2. Implementation depends upon the land acquisition proceedings.

SECTOR : HOUSING

Scheme No.16
Implementing Department Survey & Land Records

1. Name of the Scheme : Creation of cell for acquisition of lands.

2. Objective of the Scheme :

This is an ongoing scheme. The Cell acquires lands required for distribution of free housesites. Selection of suitable lands, getting the approval of Site Selection Committee, conducting enquiries, fixation of land value, passing of awards and attending to court proceedings if any are some of the important functions of the Cell.

3. Break-up of outlay/expenditure: (Rs. in lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	3.60
1988-89 (Approved)	3.60
1988-89 (Revised)	3.90
1989-90 (Proposed)	4.00

4. Physical Targets/Achievements:

1985-90 (Target)	-
1987-88 (Achievement)	-
1988-89 (Target)	-
1988-89 (Likely achievement)	-
1989-90 (Target)	-

5. Approved outlay for 1988-89: Total
Rs.3.60

6. (a) Revised outlay 1988-89: Total
Rs.3.90

(b) Details of expenditure: (Rs.in lakhs)

I. Non-recurring : --

II. Recurring:

(i) Salaries, DA, TE, Wages & OE 3.90

3.90

Total I & II = Rs. 3.90 lakhs.

(c) Details of physical Targets: -

7. (a) Proposed outlay for 1989-90 : Total
Rs.4.00 lakhs.

(b) Details of expenditure: Total
(Rs.in lakhs)

I. Non-recurring: -NIL-

II. Recurring:

(i) Salaries, TE, Wages &
O.E., etc.

4.00

4.00

Total I & II = Rs.4.00 lakhs.

(c) Details of physical targets: - NIL -

B. Remarks : Continuing Scheme.

Sector: HOUSING

Scheme No.17

Implementing Department:
DIRECTORATE OF RURAL DEVELOPMENT

1. Name of the Scheme: Village Housing Project Scheme

2. Objective of the Scheme:

Under this scheme loan assistance is given to the weaker sections in rural areas for construction/improvement of residential houses, upto 80% of the cost subject to maximum of Rs.10,000/- per house which is repayable over a period of 20 years. The remaining 20% is to be continued by the villagers themselves either by cash or by building materials or by labour.

3. Break-up of outlay/Expenditure

	Total	SCs
1985-90 (Approved)	100.00	70.00
1987-88 (Actuals)	20.04	5.00
1988-89 (Approved)	20.00	5.00
1988-89 (Revised)	18.00	4.50
1989-90 (Proposed)	22.00	5.50

4. Physical Targets/Achievements

	Total	SCs
1985-90 (Target)	1,200	840
1987-88 (Actuals)	364	120
1988-89 (Target)	200	32
1988-89 (Revised)	200	45
1989-90 (Target)	220	55

5. Approved outlay for 1988-89

Total Rs.20.00 lakhs
For SC Rs. 5.00 lakhs

6. Revised outlay for 1988-89

Total Rs.18.00 lakhs
For SC Rs. 4.50 lakhs

a) Details of expenditure

I. NON-RECURRING

i) Loan 18.00 4.50

II. RECURRING Nil

Total I + II 18.00 4.50

b) Details of physical targets

Total	SCs
200	32

Number of houses

7. a) Proposed outlay for 1989-90

Total	Rs.22.00 lakhs
For SC	Rs. 5.50 lakhs

b) Details of expenditure

Total	SCs
-------	-----

I. NON-RECURRING

Loan

22.00	5.50
-------	------

II. RECURRING

Nil

Total I + II

22.00	5.50
-------	------

c) Details of physical targets

Total	SCs
-------	-----

i) Number of houses

220	55
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8. Remarks:

Continuing scheme

SECTOR: HOUSING

Scheme No. 18

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme: Grant of subsidy for construction of Low Cost Dwelling Units.
2. Objective of the Scheme: The objective of the Scheme is to provide shelter to the homeless Scheduled Caste people. Financial assistance of Rs. 2,500/- is given to enable them to construct a house using locally available materials either on the house sites allotted by the Government or on their own plots. It is felt that the subsidy amount now given is not adequate for construction of a house due to the cost of escalation of building materials.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	40.00	40.00
1987-88 (Actuals)	15.55	15.55
1988-89 (Approved)	25.00	25.00
1988-89 (Revised)	25.00	25.00
1989-90 (Proposed)	12.50	12.50
4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	2000	2000
1987-88 (Achievement)	500	500
1988-89. (Target)	500	500
1988-89 (Likely Achievement)	500	500
1989-90 (Target)	500	500
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	25.00	25.00
6.a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	25.00	25.00
b. Details of Expenditure		
I. Non-Recurring		
	Nil	Nil
II. Recurring		
Grant of subsidy (Revenue Head)	11.00	11.00
Loan for construction work (Capital Head)	14.00	14.00
	-----	-----
Total (I & II)	25.00	25.00
	-----	-----

c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500
7.a. Proposed outlay for 1984-85	Total (Rs. lakhs)	S.Cs.
	12.50	12.50
b. Details of Expenditure	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of subsidy	12.50	12.50
Total (I & II)	12.50	12.50
c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500

8. Remarks: Continuing Scheme.

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SECTOR : HOUSING

Scheme No.19

Implementing Department | FISHERIES

1. Name of the Scheme : Housing and Colonisation for fishermen

2. Objective of the Scheme :

In order to solve the Housing Problems and to provide the fishermen with dwelling houses for protection from the fury of nature in the coastal area, the scheme 'Housing and Colonisation' first introduced during IV Plan period is being continued. A uniform pattern of assistance as in the case of all other weaker sections of the society, is followed under which 100% subsidy to an extent of Rs.2,500/- for each fishermen to put his own dwellings is granted under this scheme.

3. Break-up of outlay/
Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	30.00
1987-88 (Actuals)	:	6.00
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	6.00
1989-90 (Proposed)	:	6.00

4. Physical Targets/
Achievements : Houses to be constructed

1985-90 (Target)	:	1,200
1987-88 (Achievement)	:	240
1988-89 (Target)	:	240
1988-89 (Likely Achievement)	:	240
1989-90 (Target)	:	240

5. Approved outlay for
1988-89 : 6.00

6. (a) Revised outlay for
1988-89 : 6.00

(b) Details of expenditure

I Non-Recurring

i) assistance for : 6.00
construction of 240
houses at Rs.2,500/-
per fishermen

II Recurring : NIL

Grand Total I + II : 6.00

c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500
7.a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	12.50	12.50
b. Details of Expenditure	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of subsidy	12.50	12.50
Total (I & II)	12.50	12.50
c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500

8. Remarks: Continuing Scheme.

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SECTOR : HOUSING

Scheme No.19

Implementing Department | FISHERIES

1. Name of the Scheme : Housing and Colonisation for fishermen

2. Objective of the Scheme :

In order to solve the Housing Problems and to provide the fishermen with dwelling houses for protection from the fury of nature in the coastal area, the scheme 'Housing and Colonisation' first introduced during IV Plan period is being continued. A uniform pattern of assistance as in the case of all other weaker sections of the society, is followed under which 100% subsidy to an extent of Rs.2,500/- for each fishermen to put his own dwellings is granted under this scheme.

3. Break-up of outlay/ Expenditure : (Rs. in Lakhs)

1985-90 (Approved)	:	30.00
1987-88 (Actuals)	:	6.00
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	6.00
1989-90 (Proposed)	:	6.00

4. Physical Targets/ Achievements : Houses to be constructed

1985-90 (Target)	:	1,200
1987-88 (Achievement)	:	240
1988-89 (Target)	:	240
1988-89 (Likely Achievement)	:	240
1989-90 (Target)	:	240

5. Approved outlay for 1988-89 : 6.00

6. (a) Revised outlay for 1988-89 : 6.00

(b) Details of expenditure

I Non-Recurring

i) Assistance for construction of 240 houses at Rs.2,500/- per fishermen : 6.00

II Recurring : NIL

Grand Total I + II : 6.00

c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500
7.a. Proposed outlay for 1984-85	Total (Rs. lakhs)	S.Cs.
	12.50	12.50
b. Details of Expenditure	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of subsidy	12.50	12.50
Total (I & II)	<u>12.50</u>	<u>12.50</u>
c. Details of Physical Targets	Total	S.Cs.
No. of Beneficiaries	500	500

8. Remarks: Continuing Scheme.

...../-

SECTOR : HOUSING

Scheme No.19

Implementing
Department

FISHERIES

1. Name of the Scheme : Housing and Colonisation
for fishermen

2. Objective of the Scheme :

In order to solve the Housing Problems and to provide the fishermen with dwelling houses for protection from the fury of nature in the coastal area, the scheme 'Housing and Colonisation' first introduced during IV Plan period is being continued. A uniform pattern of assistance as in the case of all other weaker sections of the society, is followed under which 100% subsidy to an extent of Rs.2,500/- for each fishermen to put his own dwellings is granted under this scheme.

3. Break-up of outlay/
Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	30.00
1987-88 (Actuals)	:	6.00
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	6.00
1989-90 (Proposed)	:	6.00

4. Physical Targets/
Achievements : Houses to be
constructed

1985-90 (Target)	:	1,200
1987-88 (Achievement)	:	240
1988-89 (Target)	:	240
1988-89 (Likely Achievement)	:	240
1989-90 (Target)	:	240

5. Approved outlay for
1988-89 : 6.00

6. (a) Revised outlay for
1988-89 : 6.00

(b) Details of expenditure

I Non-Recurring

i) Assistance for : 6.00
construction of 240
houses at Rs.2,500/-
per fishermen

II Recurring : NIL

Grand Total I + II : 6.00

- (c) Details of physical targets : Houses to be constructed - 240
7. (a) Proposed outlay for 1989-90 : 6.00
- (b) Details of expenditure
- I Non-Recurring
- i) Assistance for construction of 240 houses at Rs.2,500 per fishermen : 6.00
- II Recurring : NIL
- Grand Total I + II : 6.00
- (c) Details of physical targets : Houses to be constructed - 240
8. Remarks : Continuing Scheme.

SECTOR : "HOUSING"

Scheme No.20

Implementing
Department : D.R.D.A.

1. Name of the Scheme : State contribution to Indira Awaas Yojana.
2. Objective of the Scheme : The proposal for the construction of low cost houses under Indira Awaas Yojana was formulated by Government of India. The cost per unit works out to Rs.7,500/-. The Central Assistance works out to Rs.3,900/- and the balance amount of Rs.3,600/- will be met from State share.

3. Break up of outlay/ Expenditure	:	<u>Total</u>	<u>SCs</u>
		(Rs. in lakhs)	
1985-90 (Approved)		--	--
1987-88 (Actuals)		5.00	5.00
1988-89 (Approved)		5.00	5.00
1988-89 (Revised)		5.00	5.00
1989-90 (Proposed)		5.00	5.00

4. Physical targets/Achievements:

		<u>Total</u>	<u>SCs</u>
1985-90 (Target)		--	--
1987-88 (Achievement)		96	96 (from spill over works out of 172)
1988-89 (Target)		130	130
1988-89 (Likely Achievement)		130	130
1989-90 (Target)		130	130

5. Approved outlay for 1988-89:

Total Rs.5.00 lakhs
For SCs Rs.5.00 lakhs.

-: 1067 :-

6. a) Revised Outlay for 1988-89 Total Rs.5.00 lakhs
For SCs Rs.5.00 lakhs

b) Details of expenditure	<u>Total</u>	<u>SCs</u>
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>		
i) Grants	5.00	5.00
	<hr/>	
TOTAL (I + II)*	5.00	5.00
	<hr/>	

c) Details of Physical targets (in Nos.)	Total	SCs
	130	130

7. a) Proposed outlay for 1989-90: (State contribution towards construction)
Total Rs.5.00 lakhs
For SCs Rs.5.00 lakhs

b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
I. Non-Recurring:	-	-
II. <u>Recurring</u> :		
i) Grants	5.00	5.00
	<hr/>	
TOTAL (I + II)	5.00	5.00
	<hr/>	

c) Details of physical targets:	<u>Total</u>	<u>SCs</u>
No. of houses	130	130

8. REMARKS:

a) Continuing Scheme

SECTOR: URBAN DEVELOPMENT

SCHEME NO. 1

Implementing } Town and Country
Department } Planning

1. Name of the Scheme : Capital Development Project
2. Objective of the Scheme: The scheme envisages improvement of urban usage fitting to a capital city. The important works proposed to be taken under the scheme are a) Sea-beach development b) Re-Development of Town centre and Grand Canal Project, c) Regional Bus Station at Orleanpet, d) Regional Park, e) Provision of basic urban amenities to the capital city and its immediate sub-urbs, f) construction of office complex/cultural centre, g) Horticulture operation in the Urban areas, h) coastal road to youth Hostel and improvements to roads.

3. Break up of Outlay/Expenditure

(Rs. in lakhs)

1985-90	(Approved)	200.00
1987-88	(Actual)	59.76
1988-89	(Approved)	50.00
1988-89	(Revised)	50.00
1989-90	(Proposed)	52.00

4. Physical Targets/Achievements

1985-90 (Target)

- a) Sea-beach Development, b) Re-Development of Town Centre and Grand Canal Project, c) Regional Bus Station at Orleanpet d) Regional Park, e) Provision of basic Urban amenities to the capital city and its immediate sub-urbs f) construction of office complex/cultural centre, g) Horticulture operation in the Urban areas, h) Coastal road to Youth Hostel and improvements to prestigious roads.

1987-88 (Achievements)

Improvements to Sea beach, Central Park, undertaking Horticulture operation, Grand Canal Project, Regional Bus Stand, Secretariat complex, improvements to prestigious roads including coastal road and implementation of surface drainage scheme and provision of basic amenities like park and shopping centres for immediate sub-urbs. Recreation centre at the Youth Hostel.

1988-89 (Target)

Town centre Development-Re-Development of Grand Bazaar-Grand Canal Scheme, surface drainage and provision of basic amenities to the capital city and its immediate sub-urbs, construction of shopping centre etc, construction of recreation centre in the Youth Hostel, continuing work of Secretariat Complex and bus stand, improvements of sea beach, central park, Horticulture operation in urban area, improvement of prestigious roads, including coastal roads.

1988-89 (Likely Achievements)

- do -

1989-90 (Target)

Town centre Development- Re-Development of Grand Bazaar Grand Canal Scheme, surface drainage and provision of basic amenities to the capital city and its immediate sub-urbs, construction of commercial centre, etc. Construction of recreation centre in the Youth Hostel, continuing work of Secretariat Complex and Bus Stand, improvements of Sea Beach, central park, Horticultural operation in urban areas, improvement of prestigious roads including coastal roads and construction of office complexes at Orleanpet.

5. Approved Outlay for 1988-89	Rs. 50.00 lakh
6.a) Revised Outlay for 1988-89	Rs. 50.00 lakh
b) Details of Expenditure	(Rs. in lakhs)

I. Non-Recurring

1) Construction works	Rs. 29.37
2) Maintenance of Parks and provision of urban amenities	Rs. 20.63

Total	Rs. 50.00
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II. Recurring

NIL

Total I + II

Rs. 50.00

c) Details of Physical Targets

Town centre Development-Re-Development of Grand Bazaar-Grand Canal Scheme, Drainage and provision of basic amenities to the capital city and its immediate sub-urbs, construction of shopping centre etc, construction of recreation centre in the Youth Hostel, continuing work of Secretariat Complex and Bus Stand, improvements of sea-beach, Central Park Horticulture operation in Urban area, improvement of prestigious roads, including coastal roads.

7.a) Proposed Outlay for 1989-90	Rs. 52.00
b) Details of expenditure	(Rs. in lakhs)
I. Non-Recurring	
Construction works	Rs. 30.60
Maintenance of parks and provision of urban amenities	Rs. 21.40
Total	Rs. 52.00
II. Recurring	NIL
Total I + II	Rs. 52.00

c) Details of Physical Target:

Town Centre Development- Re-Development of Grand Bazaar, Grand Canal Scheme, surface Drainage and provision of basic amenities to the capital city and its immediate sub-urbs, construction of commercial centre, etc. construction of recreation centre in the Youth Hostel, continuing work of Secretariat Complex and Bus Stand, improvements of sea Beach, Central Park, Horticultural operation in Urban areas, improvement of prestigious roads including coastal roads and construction of office complexes at Orleanpet.

8. Remarks : Continuing Scheme.

Sector: URBAN DEVELOPMENT

Scheme No. 2

Implementing : Town and Country
Department : Planning

1. Name of the Scheme : Environmental Improvements in slum areas.

2. Objective of the Scheme: The Objective of the scheme is to have a comprehensive coverage of all the Urban Slum areas in the Union Territory of Pondicherry namely Pondicherry, Karaikal Mahe and Yanam. During the 7th Plan, it is proposed to make a dent in the problem of environmental degradation in slum areas by making a coverage of 60,000 slum population.

3. Break up Outlay/Expenditure

	Total (Rs. in lakhs)	SCS
1985-90 (Approved)	100.00	50.00
1987-88 (Actuals)	20.00	15.00
1988-89 (Approved)	25.00	12.00
1988-89 (Revised)	25.00	12.00
1989-90 (Proposed)	30.00	15.00

4. Physical Targets/Achievements

1985-90 (Target)	Improvements of 800 acres of slum areas in Pondicherry, Karaikal, Mahe and Yanam serving a population of 60,000 persons including spill over works	400 acres 30,000 persons
1987-88 (Achievements)	Improvements of 160 acre of slum areas in Pondicherry, Karaikal Mahe and Yanam serving a population of 12,000 persons including spill over works.	80 acres 6000 persons.
1988-89 (Target)	Improvements of 160 acres of slum areas in Pondicherry, Karaikal, Mahe and Yanam serving a population of 15000 persons including spill over works	80 acres 7500 persons
1988-89 (likely achievement)	-do-	-do-

1989-90 (Target)

Improvements of 160
acres of slum areas
in Union Territory
of Pondicherry serving
a population of 12000
persons including spill
over works. 6000 persons

5. Approved Outlay for 1988-89		(Rs. in lakhs)
	25.00	12.00
6. a) Revised Outlay for 1988-89	25.00	12.00
b) Details of expenditure		
I. Non Recurring works	25.00	12.00
II. Recurring	-	-
Total I + II	25.00	12.00
c) Details of Physical Targets:	Improvements 160 acres of slum areas in Pondicherry, Karaikal, Mahe and Yanam serving a population of 15000 persons including spill over works.	
7. a) Proposed Outlay for 1989-90	30.00	15.00
b) Details of expenditure		
I. Non-Recuring works	30.00	15.00
II. Recurring	-	-
Total I + II	30.00	15.00
c) Details of Physical Targets:	Improvements of slum areas of Union Territory of Pondicherry serving a population of 12000 persons including spill over works. 6000 persons	

8. Remarks : Continuing works.

Sector: URBAN DEVELOPMENTScheme No. 3

Implementing Department : Town & Country Planning

1. Name of the scheme. : Town and Regional Planning
2. Objective of the scheme. : Preparation and notification of development plans for urban settlements and enforcement. Preparation of area/zonal plans in Pondicherry, Karaikal and Mahe planning areas. Preparation of development plans for Commune Headquarters and villages having a population of 1000 and above in Pondicherry and Karaikal regions. Preparation of regional plans for Pondicherry and Karaikal.
3. Break up of outlay/
expenditure. (Rs. in lakhs)
- | | |
|--------------------|-------|
| 1985-90 (Approved) | 18.00 |
| 1987-88 (Actuals) | 3.79 |
| 1988-89 (Approved) | 6.00 |
| 1988-89 (Revised) | 3.70 |
| 1989-90 (Proposed) | 2.50 |
4. Physical Targets/
Achievements:
- 1985-90(Target) : Preparation and notification of development plans for Mahe and Yanam. Preparation of zonal plans for Pondicherry, Karaikal and Mahe planning areas. Preparation of regional plans for Pondicherry and Karaikal. Spot development Schemes.
- 1987-88(Achievement) : Preparation of development plan for Pondicherry region was taken up. Notification together with preparation of Development Plans for Mahe and Yanam. Creation of one post of Computer and a Driver. Purchase of Xerox machine, Ammonia Printing machine, Electronic Typewriter, Jeep and a Motor Cycle. Creation of one post of Peon for Yanam.
- 1988-89 (Target) : Preparation of development plans for Pondicherry and Karaikal regions and for rural settlements. Zonal plans for areas within Pondicherry and Karaikal planning areas. Preparation and notification of development plan for Mahe and Yanam (Continuing work). Creation of 6 posts. Chief Town Planner-1, Steno-1, U.D.C.-2, Driver-1, Peon-1. Purchase of a jeep for Yanam, one Computer machine, acquisition of lands for office building.

- 1988-89(Likely Achievement) : Preparation of development plan for Pondicherry and Karaikal regions and for rural settlements. Zonal plans for areas within Pondicherry and Karaikal planning areas. Preparation of land use maps and Interim Development Plan for Mahe and Yanam (Continuing work). Review of Comprehensive Development Plan for Pondicherry planning area will be taken up. Creation of 6 posts, Chief Town Planner-1, Steno-1, UDC-2, Driver-1, Peon-1, purchase of one Jeep for Yanam, Ammonia Printing Machine and intercom.
- 1989-90 (Target) : Finalisation of development plan for Pondicherry and Karaikal regions. Zonal plans for areas within Pondicherry Karaikal and Mahe planning areas. Notification of development plan for Mahe and Yanam(continuing work). Statutory revision of Comprehensive Development Plan for Pondicherry will be continued. Creation of 3 posts, Sanitary Assc. 1, Asst. Ferro Printer-2, purchase of Ammonia Printing machine and furniture.
5. Approved outlay for 1988-89. : Rs.6.00 lakhs
6. a) Revised Outlay for 1988-89. : Rs.3.70 lakhs
- b) Details of expenditure:
- I. Non-recurring
- Purchase of Jeep, : Rs.1.94 lakhs
Ammonia machine, phone installation, Intercom.
- II. Recurring
- Salaries & allowances : Rs.1.76 lakhs
of new posts and existing posts, office equipments. Petrol charges & purchase of furniture.
- Total I & II. : Rs.3.70 lakhs.
- c) Details of Physical Targets. : Preparation of Development plans for Pondicherry & Karaikal regions and for rural settlements. Zonal plans for areas within Pondicherry and Karaikal planning areas. Preparation of land use maps and interim development plan for Mahe and Yanam(Continuing work). Review of Comprehensive Development Plan for Pondicherry planning area will be taken up. Creation of 6 posts, C.T.P., Steno-1, UDC-2, Driver-1, Peon-1, purchase of jeep for Yanam, Ammonia printing machine and Intercom.

7. a) Proposed outlay for 1989-90. : Rs.2.50 lakhs

b) Details of expenditure

I. Non-recurring

Purchase of Ammonia printing machine, phone and miscellaneous. : Rs.0.21 lakhs

II. Recurring expenses

Salaries & allowances of new post and existing posts, office equipments, petrol charges. : Rs.2.29 lakhs

Total I & II. : Rs. Rs.2.50 lakhs

c) Details of physical targets. : Finalisation of development plans for Pondicherry and Karaikal regions. Zonal plans for areas within Pondicherry, Karaikal and Mahe planning areas. Notification of development plans for Mahe and Yanam(continuing work). Statutory revision of Comprehensive Development Plan for Pondicherry will be continued. Creation of 3 posts.(Sanitary Asst.-1, Asst. Ferro Printer-2), purchase of Ammonia printing machine and furniture.

8. Remarks. : Continuing Scheme.

SECTOR: URBAN DEVELOPMENT

SCHEME NO: 4

Implementing }
 Department } Public Works

1. Name of the Scheme : Integrated Urban Development Project
2. Objective of the Scheme: Extending sewerage facilities in the northern fringes of Pondicherry Town and in Muthialpet area.

3. Break up of Outlay/ Expenditure

(Rs. in lakhs)

	Total	For SCs
1985-90 (Approved)	80.00	28.00
1987-88 (Actuals)	11.00	5.00
1988-89 (Approved)	14.40	7.00
1988-89 (Revised)	14.40	7.00
1989-90 (Proposed)	20.00	9.70

4. Physical Target/Achievement:

- 1985-90 (Target) 1. Extending sewerage facilities in the Northern fringe of Pondicherry Town in Muthialpet areas.
 2. Purchase of 5 Nos. of Motor Cycles.
- 1987-88 (Achievement): The following works were completed:
1. Providing sewerage facilities to block VI of Muthialpet town North zone Kuruchikuppam of sub urban area of Pondicherry.
 2. Providing sewerage facilities to block IV V.O.C Naga Kuruchikuppam north zone of sub urban area of Pondicherry supply of specials and pipes.
 3. Providing sewerage facilities to block VI Kuruchikuppam of sub urban areas of Pondicherry region. Supply of pipes and specials.
 4. Diversion of sullage water from Vaithikuppam drain at Main pumping station by providing drop connection to manhole and regulating with shutter arrangement at Solaitchandavankuppam.
 5. Maintenance of vehicles and machineries.
- 1988-89 (Target) : The following spill over works are spill over to 1988-89.
1. Extension of sewerage system for Thirumudinagar and part of Govindasalai (West Boulevard) of Pondicherry town between Maraimalai Adigal Salai and Valudavur road.

1. Providing sewerage facilities to block VII of Muthialpet in north zone of the sub urban areas of Pondicherry.
 2. Providing sewerage facilities to block V of Muthialpet in north zone Vazhaikulam sub urban areas of Pondicherry.
 3. Extension of sewerage system for fringes lying north of north boulevard (up to Karuvadikuppam channel) between M.G. Road and Distillery.
 4. Investigation of sub urban areas of the western side of the Pondicherry boulevard town and attending sewerage facilities for the period from 1-4-88 to 31-3-89.
- b) The following new works are taken up during 1988-89:
1. Providing sewerage facilities to block III, reach I, VIII & IX
 2. Construction of Trunk sewer Phase II
- 1988-89 (Likely Achievement): - do -
- 1989-90 (Target) : The following spill over works are spilled over to 1989-90.

1. Extension of sewerage system for Thirumudinagar and part of Govindasalai (West Boulevard) of Pondicherry Town between Maraialai Adigal Salai and Valudavour road.
2. Providing sewerage facilities to block V of Muthialpet in north zone Vazhaikulam sub urban areas of Pondicherry.
3. Investigation of the sub urban areas of the western side of the Pondicherry Boulevard Town and attending sewerage facilities for the period from 1-4-88 to 31-3-89.
4. The following new works are taken during 1989-90.
 1. Providing sewerage facilities to Block III, (Reach I), VIII, and IX.
 2. Construction of trunk sewer Phase II

	Total	For SCS
5. Approved outlay for 1988-89:	14.40	7.00
6. Revised outlay for 1988-89 :	14.40	7.00
a) Details of Expenditure:	(Rs. in lakhs)	
I Non-Recurring		
1. Works	14.40	7.00
II Recurring	Nil	Nil
Total I + II	14.40	7.00

4. Physical Targets/Achievements:	<u>Total</u>	SCs	<u>SCs</u>
1985-90 (Target)	80 Road works	58 Road works	
1987-88 (Achievement)	25 "	11 "	
1988-89 (Target)	25 "	12 "	
1988-89 (Likely achievement)	25 "	11 "	
1989-90 (Target)	25 "	11 "	
5. Approved outlay for 1988-89	Total	: Rs. 20.00 lakhs	
	For SCs:	Rs. 10.00 "	
6. a) Revised outlay for 1988-89	Total	Rs. 20.00 "	
	For SCs:	Rs. 10.00 "	
b) Details of expenditure:	<u>Total</u>	<u>SCs</u>	
	(Rs. lakhs)		
I. Non-recurring: Grants	20.00	10.00	
II. Recurring:	-	-	
	<u>20.00</u>	<u>10.00</u>	
Total (I+II)	20.00	10.00	
c) Details of Physical Targets	Total	: 25 Road works	
	SCs	: 11 " "	
7. a) Proposed outlay for 1989-90	Total	: 20.00 lakhs	
	For SCs:	12.00 "	
b) Details of expenditure:	<u>Total</u>	<u>SCs</u>	
	(Rs. lakhs)		
I. Non-recurring Grants	20.00	12.00	
II. Recurring	-	-	
	<u>20.00</u>	<u>12.00</u>	
Total(I+II)	20.00	12.00	
c) Details of physical targets:	Total	SCs	
	25 works	14 works	
8. Remarks:	Continuing Scheme.		

SECTOR: URBAN DEVELOPMENT

SCHEME NO.5

Implementing Department:
Local Administration

1. Name of Scheme : Aid to Municipalities for Local Development works (Other than Pondicherry Municipality viz., Karaikal, Mahe and Yanam.)

2. Objective of the Scheme: Financial assistance in the form of grants is to be released to the Municipalities (other than Pondicherry Municipality viz., Karaikal, Mahe and Yanam Municipalities) to enable them to undertake various Development Works. Special attention is to be given to the schemes which enter to the basic needs of the people residing in the areas. The scheme proposed to take up:

i) Road works including construction, alterations, improvements, of public street, bridges, subways, culverts, side-drains and the like:

ii) Water supply which includes provision of pipe lines, constructions of over head tanks etc.,

iii) Drainage, pavement of street, construction of Urinals and latrines;

iv) Construction of slaughter houses, Dhobikanas, public Parks, Sports Centres, etc.,

v) Buildings such as Town Halls, Rest House.

3. Break-up of Outlay/Expenditure:

	Total (Rs. lakhs)	SCs.
1985-90 (Approved)	80.00	23.00
1987-88 (Actual)	20.00	10.15
1988-89 (Approved)	20.00	10.00
1988-89 (Revised)	24.00	11.98
1989-90 (Proposed)	30.00	18.00

4. Physical Targets/Achievements:

	Total	SCs.
1985-90 (Targets)	120 works	35 works
1987-88 (Achievements)	30 "	15 "
1988-89 (Likely achievements)	35 "	10 "
1989-90 (Target)	30 "	15 "

5. Approved outlay for 1988-89	:	Total Rs.20.00 lakhs	
		For SCs. Rs.10.00	"
6. a. Revised Outlay for 1988-89	:	Total Rs.24.00	"
		For SCs.11.98	"
b. Details of Expenditure:		Total	SCs.
		(Rs. lakhs)	
I. Non-recurring:		24.00	11.98
Grants			
II. Recurring:		-	-
Total(I+II)		----- 24.00 -----	----- 11.98 -----
c. Details of Physical Targets:		Total	SCs.
		35	10
7. a. Proposed outlay for 1989-90		Total: Rs.30.00 lakhs	
		For SCs: Rs.18.00 lakhs	
b. Details of Expenditure:		Total	SCs.
		(Rs. lakhs)	
I. Non-recurring		30.00	18.00
Grants			
II. Recurring;		--	--
Total (I+II)		----- 30.00 -----	----- 18.00 -----
c. Details of Physical Targets:		Total	SCs.
		30 works	15 works

8. Remarks: Continuing Scheme

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SECTOR: URBAN DEVELOPMENT

Scheme No. 6

Implementing Local
Department: Adminis-
tration.

1. Name of Scheme : Minor civic improvement scheme for Pondicherry City.
2. Objective of the Scheme : This is a pivotal scheme since the facilities provided under this scheme will be availed of by the people from all walks of life. As such the facilities visualised under the scheme have been improved to a large extent. The Scheme aims at providing financial assistance for the following:
 - i) Water supply which includes provision of new pipelines, construction of over head tanks, replacement of old motors, pumps and other accessories.
 - ii) Drainage, provision of side drains, culverts, construction of urinals and latrine blocks.
 - iii) Construction of dhobikanas, Washing places, vehicle stands, sports centres and playgrounds.

3. Break-up of outlay/expenditure:	Total	SCs
	(Rs. lakhs)	
1985-90 (Approved)	20.50	10.00
1987-88 (Actuals)	7.06	4.05
1988-89 (Approved)	7.00	3.50
1988-89 (Revised)	11.00	6.00

4. Physical Targets/Achievements:	Total	SCs
1985-90 (Target)	20 works	10 works
1987-88 (Achievement)	8 "	5 "
1988-89 (Target)	8 "	3 "
1988-89 (Likely achievement)	8 "	5 "
1989-90 (Target)	15 "	7 "

5. Approved outlay for 1988-89 Total Rs. 7.00 lakhs
For SCs 3.50 "

6. a) Revised outlay for 1988-89 Total Rs. 7.00 "
For SCs Rs. 3.50 "

b) Details of expenditure:	Total (Rs. lakhs)	SCs
I. Non-recurring	7.00	3.05
II. Recurring	-	-
	<hr style="width: 50%; margin: 0 auto;"/>	<hr style="width: 50%; margin: 0 auto;"/>
Total (I+II)	<u>7.00</u>	<u>3.05</u>

7. a) Proposed outlay for 1989-90 Total: Rs. 11.00 lakhs
For SCs. :Rs. 6.00 "

b) Details of expenditure :	Total (Rs. lakhs)	SCs
I. Non-recurring Grants :	11.00	6.00
II. Recurring	-	-
	<hr style="width: 50%; margin: 0 auto;"/>	<hr style="width: 50%; margin: 0 auto;"/>
Total(I+II)	<u>11.00</u>	<u>6.00</u>

c) Details of physical targets:	Total	SCs
	15 Road works	7 Road works

8. Remarks: 'Continuing Scheme.

SECTOR: URBAN DEVELOPMENT

SCHEME No.7
Implementing Department
LOCAL ADMINISTRATION

1. Name of Scheme : Payment of subsidy to house holders in Municipal areas for the conversion of dry latrines into sanitary latrines.

2. Objective of the scheme: The scheme envisages payment of subsidy to householders who have completed conversion of dry latrine into sanitary latrine. Rs.200/- sanctioned hitherto as subsidy to each householder is now proposed to be enhanced to Rs.500/- which will be shared by the Municipality and the Government in ratio 1:2 on completion of latrine(upto basement level).

3. Break-up of outlay/Expenditure: (Rs. lakhs)

1985-90 (Approved)	..	0.25
1987-88 (Actuals)	..	0.04
1988-89 (Revised)	..	0.13
1989-90 (Proposed)	..	0.05

4. Physical Targets/Achievements:	Total
1985-90 (Target)	.. 75 house holders
1987-88 (Achievement)	.. 30 "
1988-89 (Target)	.. 30 "
1988-89 (Likely achievement)	.. 100 "
1989-90 (Target)	.. 30 "

5. Approved Outlay for 1988-89	Total Rs. SCs (Rs. lakhs)
	0.13

6. a. Revised outlay for 1988-89	..	Total	SCs.
		(Rs. lakhs)	
		0.13	--

b. Details of expenditure:

I. Non-recurring

Subsidy	:	0.13
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II. Recurring

Total(I+II)		<u> -</u> <u> 0.13</u>
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c. Details of physical target:

Total

No. of householders

100

7. a. Proposed outlay for 1989-90:

	Total	SCs.
		(Rs. lakhs)

0.05

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b. Details of expenditure

:

Total

I. Non-recurring:

Subsidy	:	0.05 lakhs
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II. Recurring:

:

-

Total(I+II)

 -
 0.05 lakhs

c. Details of physical targets:

Total

No. of householders

30

8. Remarks: Continuing Scheme.

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SECTOR: URBAN DEVELOPMENT

SCHEME NO.8
IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION

1. Name of Scheme : Grants to Municipalities for housing scheme for Municipal Employees.
2. Objective of the Scheme : This scheme **contemplates** construction of houses to the Municipal employees who belong to the economically weaker section of the community through Municipalities. There are four Municipalities in this Union Territory viz., Pondicherry, Karaikal, Mahe and Yanam with a weaker population of about 1000.

The housing problem in this Union Territory is very acute. This problem is ever growing one due to development of industries, educational and commercial institutions and satellite towns. Non-availability of land at reasonable price for housing aggravates the problem. The increase of population and unprecedented urbanisation has resulted in problems such as emergence of slums, sub-standard dwellings etc.

It is therefore proposed to provide housing facilities to the Municipal Employees and other people who are engaged in work which are hazardous to health by giving grants-in-aid/loan to Municipalities for construction of residential accommodation. 50% grant-in-aid portion is proposed to be earmarked to SCP and the remaining 50% loan to the general category.

3. Break-up of Outlay/ Expenditure :	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	5.00	5.00
1987-88 (Actuals)	-	-
1988-89 (Approved)	0.01	0.01
1988-89 (Revised)	-	-
1989-90 (Proposed)	0.01	-

4. Physical targets/Achievements:	Total	SCs.
1985-90 (Target)	20 houses	20 houses
1987-88 (Achievement)	-	-
1988-89 (Target)	-	-
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	-	-

5. Approved Outlay for 1988-89:	Rs.0.01lakh	0.01 lakh
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SECTOR: URBAN DEVELOPMENT

SCHEME NO.9

IMPLEMENTING
DEPARTMENT:

LOCAL ADMINISTRATION

1. Name of Scheme: Grants for construction of Office building-cum-Community centres for Municipalities.
2. Objective of the Scheme: There are four Municipalities. The Office of three Municipalities are now functioning in the age old Municipal buildings which have been constructed during ex-french regime. Many of these buildings are in dilapidated condition and therefore need to be demolished and new building constructed. But, as the Municipalities are struggling hard to meet their obligatory expenses with their slender financial resources, they are not in a position to have new office buildings.

Hence it is proposed to assist the Municipalities by means of Grant-in-aid for the construction of Office building in a phased manner.

3. Break of outlay/Expenditure: Total (Rs. lakhs)
- | | |
|--------------------|------|
| 1985-90 (Approved) | 8.00 |
| 1987-88 (Actuals) | 2.00 |
| 1988-89 (Approved) | 2.00 |
| 1988-89 (Revised) | 2.00 |
| 1989-90 (Proposed) | 4.00 |
4. Physical Targets/Achievements: Total (Buildings)
- | | |
|------------------------------|---|
| 1985-90 (Target) | 4 |
| 1987-88 (Achievement) | 1 |
| 1988-89 (Target) | 1 |
| 1988-89 (Likely Achievement) | 2 |
| 1989-90 (Target) | 2 |

5. Approved outlay for 1988-89: Total Rs. 2.00 lakhs
6. a) Revised outlay for 1988-89 Total Rs, 2.00 lakhs
b) Details of expenditure: Total (Rs. lakhs)

I. Non-recurring:

Grants 2.00

II. Recurring

-

Total (I+II) 2.00

c) Details of physical targets: 2 (Buildings)

7. a. Proposed outlay for 1989-90 4.00 lakhs

b. Details of expenditure:

I. Non-recurring

Grants : 4.00 lakhs

II. Recurring :

-

Total(I+II) 4.00 lakhs

c. Details of physical targets: two buildings.

8. Remarks: Continuing Scheme.

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SECTOR: URBAN DEVELOPMENT

SCHEME NO. 10

IMPLEMENTING LOCAL

DEPARTMENT: ADMINIS-
TRATION

1. Name of the Scheme: General Purpose Grant.

2. Objective of the Scheme: The objective of the scheme is to evolve a comprehensive programme for general welfare of the Community. The four Municipalities of this U.T are having a population of 2,45,091 (1981 Census). Of this SC population is 23,337. These towns have to be provided with basic facilities like drinking water, electricity, public convenience of required standard etc., This Scheme envisages financial assistance to the Municipalities so as to enhance the general welfare of the society, to the extent of Rs. 10/- per head approximately by providing the following facilities:

- i) Drinking water supply
- ii) Street lighting
- iii) Public conveniences
- iv) Roads

3. Break up of outlay/ Expenditure:	Total (Rs. lakhs)	SCs.
1985-90 (Approved)	10.00	1.00
1987-88 (Actuals)	3.00	-
1988-89 (Approved)	1.00	0.49
1988-89 (Revised)	1.00	0.49
1989-90 (Proposed)	3.88	2.44

4. Physical Targets/Achievements:	Total (Population benefitted)	SCs.
1985-90 (Target)	2,46,000	23,000
1987-88 (Achievement)	30,000	-
1988-89 (Target)	10,000	4,900
1988-89 (Likely achievement)	10,000	4,900
1989-90 (Target)	38,000	24,000

: 1097 :

5. Approved outlay for 1988-89 Total Rs. 1.00 lakh
For SCs. Rs. 0.49 lakh

6. a. Revised outlay for 1988-89: Total Rs. 1.00 lakh
For SCs. Rs. 0.49 lakh

b. Details of expenditure: Total SCs.
(Rs. lakhs)

I. Non-recurring:

Grants 1.00 0.49

II. Recurring

- -

Total (I+II)

1.00 0.49

c. Details of physical targets: Total 10,000 people SCs 4900

7. a) Proposed outlay for 1989-90: Total Rs. 3.88 lakhs
For SCs. 2.44 lakhs

b) Details of expenditure: Total SCs.
(Rs. lakhs)

I. Non-recurring:

Grants 3.88 2.44

II. Recurring:

- -

Total (I+II)

3.88 2.44

c) Details of physical Target: Total 38,000 population
SCs. 24,000 "

8. Remarks; Continuing Scheme.

SECTOR: URBAN DEVELOPMENT

SCHEME No.11
IMPLEMENTING DEPARTMENT
LOCAL ADMINISTRATION

1. Name of Scheme: Loans to Municipalities for creating remunerative asset.
2. Objective of the Scheme: The immediate problem with the Local Bodies viz., Municipalities is paucity of financial resources. This lack of under financial soundness does not allow them to undertake remunerative enterprises like market, shopping complex, Kalyanamandapam etc., Hence this scheme aims to release sufficient amounts by way of loans to Municipalities for setting up of remunerative enterprises in order to enable them to create permanent assets from which regular income can be derived by them.

3. Break up of outlay/Expenditure: Total (Rs. lakhs)

1985-90 (Approved)	..	30.00
1987-88 (Actuals)	..	10.22
1988-89 (Approved)	..	12.00
1988-89 (Revised)	..	18.00
1989-90 (Proposed)	..	15.00

4. Physical Targets/Achievements: Total (No. of works)

1985-90 (Target)	..	10
1987-88 (Achievement)	..	3
1988-89 (Target)	..	3
1988-89 (Likely achievement)	..	4
1989-90 (Target)	..	4

5. Approved outlay for 1988-89: Total Rs.12.00 lakhs

6. a. Revised outlay for 1988-89: Total Rs.18.00 lakhs

b. Details of expenditure: Total

I. Non-recurring: Loan : Rs.18.00 lakhs

II. Recurring : --

Total(I+II) Rs.18.00 lakhs

c. Details of physical target: Total

No. of works : 4

Expenditure:

:

:

7.(a) Proposed outlay for 1989-90: Total Rs.15.00 lakhs

(b) Details of expenditure: Total

I. Non-recurring: Loan : 15.00 lakhs

II. Recurring : -
Total(I+II) 15.00 "

c. Details of physical targets: Total

No. of works : 4

1. One Market at Saram,
Pondicherry.
2. One Traveller's Bungalow
at Karaikal.
3. One Kalyanamandapam at
Marapalam, Pondicherry.
4. One Kalyanamandapam at
Yanam.

8. Remarks: Continuing Scheme.

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: 1100 :

SECTOR: URBAN DEVELOPMENT

SCHEME NO.12
Implementing Department:
Local Administration

1. Name of Scheme : Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.

2. Objective of the scheme: In order to eliminate completely the unhealthy and degrading practice of manual handling and removal of night soil in the Municipal areas, it is proposed to assist the Local Bodies to give loan and subsidy to individual householders for the conversion of dry latrines into water borne latrines/ construction of water borne latrines preferably low cost pour flush water seal latrines as recommended by Government of India, A sum of Rs.1,500/- per latrine has been allocated with a view to popularise the scheme on a large scale.

3. Break up of outlay/expenditure:		Total (Rs. lakhs)	SCs.
1985-90 (Approved)	..	10.00	-
1987-88 (Actuals)	..	1.28	-
1988-89 (Approved)	..	1.44	-
1988-89 (Revised)	..	1.44	-
1989-90 (Proposed)	..	1.00	-

4. Physical Targets/Achievements: Total (No. of house-holders)

1985-90 (Target)	..	666
1987-88 (Achievement)	..	100
1988-89 (Target)	..	96
1988-89 (Likely achievement)	..	96
1989-90 (Target)	..	65

5. Approved outlay for 1988-89 ..Total Rs.1.44 lakhs

For SCs. Rs. --

6. a. Revised outlay for 1988-89: Total Rs.1.44 lakhs
For SCs. --

b. Details of expenditure : Total (Rs. lakhs)

I. Non-recurring:

Loan 1.44 lakhs

II. Recurring :

-

Total(I+II) 1.44 lakhs

c. Details of physical targets: 96 nos. of house-holders.

7. a. Proposed outlay for 1989-90: Total : Rs.1.00 lakhs

b. Details of expenditure : Total(Rs. lakhs) --
For SCs :

I. Non-recurring:

Loan : 1.00

II. Recurring

: -

Total(I+II) 1.00

c. Details of physical targets: 65 nos. of householders.

8. Remarks: Continuing scheme.

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: 1102 :

SECTOR: URBAN DEVELOPMENT

SCHEME No.13
Implementing Department:
Local Administration

1. Name of Scheme: Loans to Municipalities for purchase of lorries, tractors and sullage tractors etc.
2. Objective of the Scheme : The Municipalities are executing various development schemes like road works, water supply works and other development works by getting grants from various departments. For the execution works the Municipalities need lorry for transportation of materials required for the works. The need for a lorry will be felt at times of drought and floods etc., All rubbish and various other wastes have to be converted into compost. The sewage and sullage water available have to be utilised for useful purposes. The Municipalities are not financially sound enough to meet the expenditure on purchase of lorry etc., and therefore to assist them financially, loan is given under the scheme.

3. Break-up of outlay/Expenditure:	Total (Rs. lakhs)
1985-90 (Approved) ..	8.00
1987-88 (Actuals) ..	1.00
1988-89 (Approved) ..	1.00
1988-89 (Revised) ..	1.00
1989-90 (Proposed) ..	5.00

4. Physical Targets/Achievements:	Total
1985-90 (Target) ..	4 vehicles
1987-88 (Achievement) ..	1 vehicle
1988-89 (Target) ..	1 vehicle
1988-89 (Likely achievement) ..	1 vehicle
1989-90 (Target) ..	3 vehicles.

5. Approved outlay for 1988-89: Total Rs.1.00 lakh.

6. a. Revised outlay for 1988-89 : Total Rs.1.00 lakh
Total (Rs. lakhs)

b. Details of expenditure

I. Non-recurring:

Loan 1.00

II. Recurring

Total(I+II) 1.00

c. Details of physical Target:

No. of vehicle: 1

7. a. Proposed outlay for 1989-90: Total Rs.5.00 lakhs

b. Details of expenditure: Total (Rs. lakhs)

I. Non-recurring

Loan 5.00

II. Recurring

Total (I+II) 5.00

c. Details of physical targets: No. of vehicle-3.

8. Remarks: Continuing scheme.

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SECTOR: URBAN DEVELOPMENT

SCHEME NO.14

IMPLEMENTING DEPARTMENT:
LOCAL ADMINISTRATION.

1. Name of Scheme : Loans to Municipalities for housing scheme for Municipal Employees.
2. Objective of the Scheme : This scheme contemplates construction of houses to the Municipal Employees who belong to the economically weaker section of the community through the Municipalities. There are four Municipalities, in this Union Territory viz., Pondicherry, Karaikal, Mahe and Yanam with a worker population of about 1,000.

Considering various factors, it is found necessary that housing facilities should be provided to the Municipal employees. For this purpose, the Municipalities are assisted with grant-in-aid/loan. 50% grant-in-aid portion is proposed to be earmarked to SCP and the remaining 50% loan to the General Category.

3. Break-up of outlay/expenditure:	Total(Rs. lakhs)
1985-90 (Approved)	5.00
1987-88 (Actuals)	-
1988-89 (Approved)	0.01
1988-89 (Revised)	-
1989-90 (Proposed)	0.01

4. Physical Targets/Achievements :	Total(No. of houses)
1985-90 (Target)	20
1987-88 (Achievement)	--
1988-89 (Target)	--
1988-89 (Likely Achievement)	--
1989-90 (Target)	--

5. Approved Outlay for 1988-89 : Total Rs. 0.01 lakh

6. a) Revised outlay for 1988-89	:	Total Rs.	---
b) Details of expenditure	:	Total (Rs. lakhs)	
I. Non-recurring:			
Loan			---
II. Recurring			---
Total (I+II)			----- ---
c) Details of physical targets	:	Nil	
7. a) Proposed Outlay for 1989-90	:	Total Rs.	0.01 lakh
b) Details of expenditure 1989-90	:	Total (Rs. lakhs)	
I. Non-recurring:			
Loan			0.01
II. Recurring			---
Total (I+II)			----- 0.01
c) Details of physical targets:		Token provision	- Nil
8. Remarks	:	Continuing Scheme	

SECTOR: URBAN DEVELOPMENT

SCHEME NO. 15

IMPLEMENTING LOCAL

DEPARTMENT: ADMINIS-
TRATION

1. Name of Scheme: Training and Visits.
2. Objective of the Scheme: It is proposed to give training to the Commissioners/Officials of the Local Bodies and arrange visits to various other places to acquaint themselves with the working of Municipal institutions/Local Administration. It is also proposed to hold seminars/workshops periodically with participation of officials and non-officials from this Union Territory. It is expected that this will provide the required exposure to both officials and non-officials and help to improve the quality of Municipal Institutions/Local Administration.
3. Break-up of outlay/Expenditure: Total (Rs. lakhs)

1985-90 (Approved)	0.25
1987-88 (Actuals)	-
1988-89 (Approved)	0.10
1988-89 (Revised)	0.03
1989-90 (Proposed)	0.05
4. Physical Targets/Achievements:

1985-90 (Target)	Training of personnel of Local Bodies/Local Administration and holding seminars/workshops.
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	
5. Approved outlay for 1988-89 : Total Rs. 0.10 lakh.

6. a) Revised Outlay for 1988-89: Total Rs. 0.03 lakh

b) Details of expenditure: Total
(Rs. lakhs)

I. Non-recurring:

Grants 0.03

II. Recurring: -

Total (I+II) 0.03

c) Details of physical targets: Nil.

7.a) Proposed outlay for 1989-90: Total Rs. 0.05 lakh

b) Details of expenditure:

I. Non-recurring

Grants Rs. 0.05 lakh

II. Recurring -

Total (I+II) 0.05 lakh

c) Details of Physical targets: NIL

8. Remarks: Continuing Scheme.

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SECTOR: INFORMATION & PUBLICITY

Scheme No. 1

Implementing Department Information & Publicity

1. Name of Scheme: STRENGTHENING OF DIRECTORATE

2. Objective of the Scheme:

Consequent on the expansion of the publicity and public relation activities of the Directorate by implementing many new schemes, besides the committed programmes under Non-Plan side, the strengthening of the Information and Publicity Wing has become imperative by appointing additional staff for the proper implementation of all the schemes. Required office equipments and furniture have to be supplied and training for field staff will be imparted as and when required.

3. Break-up of outlay/
expenditureTotal
(Rs. lakhs)

1985-90 (Approved)	10.00
1987-88 (Actuals)	1.75
1988-89 (Approved)	6.00
1988-89 (Revised)	5.50
1989-90 (Proposed)	8.35

4. Physical targets/achievements 1985-90

The following posts will be created and filled up:-

Selection Grade P.C.S. Officer - 1, Senior Accounts Officer-1
 Supdt. Grade-I - 2, Senior Grade Stenographer - 1, U.D.C. - 4
 L.D.C. - 2, Driver (LMV) - 1, Store-keeper 1, Peon-3, Watchman-1
 Sanitary Assistant -1 and Sanitary Helper -1

Furniture will be procured - Typewriter - (English) 2 Nos. will be procured. Intercom/Telephone will be installed - Staff car will be procured and maintained (i.e. Ambassador car) - Rent will be paid while leasing office accommodation for this Directorate - Existing building will be remodelled - Duplicator will be purchased.

1987-88 (Achievements)

Salaries paid for the staff - Wages paid for engagement of daily rated employees - Thatched shed erected in the office - Furniture procured - Franking machine purchased.

1988-89 (Target)

The following posts will be created and filled up:

Superintendent - Grade - I - 1, Receptionist - 2, Reception Officer - 1, U.D.C. - 1, L.D.C. -3, Store-keeper Grade - III - 1, Peon-2, Sanitary Asst. -2, Guest Attendant - 2, Assistant Cook - 2 and Watchman - 1

Salaries will be paid - Furniture will be procured - Rent will be paid - Photostat copier will be purchased - One Ambassador Car and two typewriters (English) will be purchased - Wages will be paid and other contingencies.

p.t.o../.

1988-89 (Likely achievements)

One Post of L.M.V. Driver will be filled up - Salaries for the existing and new posts - Ambassador car and two typewriters (English) will be purchased - Photostat copier will be purchased Extra fittings and other essential parts to the new Ambassador car will be fitted - Vehicle maintenance - Furniture will be procured - Wages will be paid - Purchase of Weighting machine and calculators - and other contingencies .

1989-90 (Target)

Salaries for the existing staff will be paid - Rent will be paid Maintenance of V.I.P. Suites at Pondicherry and Karaikal - Provision of Separate phone to the Assistant Protocol Officer with extension - Vehicle maintenance - Furniture - and other contingencies

5. Approved outlay for 1988-89 Rs. 6.00 lakhs.

6. a) Revised outlay/1988-89	for	Total
		(Rs. lakhs)
	Rs. 5.50	

b) Details of expenditure

I. Non-Recurring:

Furniture	...	0.10
Photostat copier	...	0.75
Two typewriters (English)	...	0.10
Ambassador car	...	1.10
Extra fittings to the new car	...	0.25
Erection of Pandal to the office	...	0.05
Settlement of pending towards purchase of electrical fittings and purchase of balance and Calculators.	...	0.15
		- - - - -
Total - I		2.50
		- - - - -

II. Recurring

Salaries for the staff	...	2.00
Wages	...	0.42
Travel Expenses	...	0.03
Fuel charges	...	0.10
Rent for building	...	0.30
and other contingencies	...	0.15
		- - - - -
Total II		3.00
		- - - - -
Total I + II		5.50

c) Details of physical Targets:

Salaries will be paid for the staff - Procurement of furniture - Purchase of one Ambassador car - Two typewriters (English) - One Photostat copier - Maintenance of Vehicle - Rent for building - Wages to the daily rated employees - Erection of pandal for Office - Purchase of weighing machine and calculators - Extra fittings to the new ambassador car and other contingencies.

7. a) Proposed outlay for 1989-90 8.35

b) Details of Expenditure

I. Non-Recurring

Provision of one Telephone to Asst. Protocol Officer with one extension	0.10
Furniture	0.15
Total I	0.25

II. Recurring:

Salaries for the existing posts	4.00
Rent	0.30
Travel Expenses	0.05
Vehicle maintenance	0.15
Maintenance of State Guest House/ V.I.P. Suites at Pondicherry & Karaikal.	3.50
Wages	0.10
Total - II	8.10
Total I + II	8.35

c) Details of Physical Targets:

Salaries to the existing staff - Rent for building -
Vehicle maintenance - Maintenance of State Guest House/VIP Suites
at Pondicherry and Karaikal - Provision of a separate phone to
the Asst. Protocol Officer - Furniture - Wages - and other
contingencies.

3. Remarks: Continuing Scheme

SECTOR: INFORMATION &
PUBLICITY

Scheme No. 2
Implementing Department } Information &
Publicity

1. Name of Scheme: FIELD PUBLICITY

2. Objective of the Scheme:

To educate the masses in rural areas through film shows about their role and involvement in developmental activities. Producing feature films and T.V. Series for display to rural public. To give wide publicity on the broad aims of the plan programme people's participation themes on family welfare, evils of drinking ill effects untouchability, promotion of communal harmony, National Unity and Solidarity etc. To alert the people of weather forecasts like cyclone. To give publicity in villages on recruitment to Indian Army, Navy and Air Force, Census operations, revision of electoral rolls etc. To distribute publications, cine slides, posters, calendars and other publicity materials received from the Government of India to rural voluntary and Government Organisations. To provide Public Address System for the Departmental functions.

3. Break-up of outlay/expenditure	Total (Rs. lakhs)
1985-90 (Approved)	10.00
1987-88 (Actuals)	2.68
1988-89 (Approved)	4.25
1988-89 (Revised)	4.00
1989-90 (Proposed)	6.25

4. Physical Targets/Achievements

1985-90 (Target)

The following posts will be created: U.D.C. - 2, Driver LMV - 1, Helper - 2, Publicity Assistant - 1, Projector Operator - 1 and Attender - 1 - Purchase of films (16 mm) - Public Address System - Van - Furniture - T.V. - Films - Mini Generator - Emergency Light - Production of film and T.V. Series - P.T.I. to be installed at Karaikal and its maintenance

1987-88 (Achievements)

Salaries paid for the existing staff - Motor cycle purchased - Films and Shamianas purchased - Subscription made to the P.T.I. Teleprinter at Karaikal - Film festival conducted - Rent paid while leasing accommodation for the field publicity office/wing. - Vehicle maintenance - and other contingencies.

1988-89 (Target)

Salaries for the staff - The posts of Field Publicity Assistant -2 and U.D.C. - 1 will be created and filled up - Maintenance of PTI Teleprinter at Karaikal - Purchase of one motor cycle - Production of film and T.V. Series - Conduct of film festival - Rent for Field Publicity Office/wing - Purchase of VCR and Public Address system and other contingencies.

1988 - 89 (Likely Achievements)

Salaries will be paid - Purchase of Motor cycle - Public Address system - films - V.C.R. and spares to the Cine equipments - Rent - P.T.I. Maintenance - Conduct of film festival and other contingencies

1989-90 (Target)

1118

Salaries will be paid for the staff - Maintenance of P.T.I. Teleprinter at Karaikal - Rent will be paid - Vehicle maintenance - Purchase of films - Conduct of film festival - Purchase of T.V. & V.C.R. - Generator - Erection of hoardings - Purchase of spares to cine equipments and other contingent expenditure

	Total (Rs. lakhs)
5. Approved outlay for 1988-89	4.25
6. a) Revised outlay for 1988-89	4.00
b) Details of expenditure	
I Non-Recurring	
Maintenance of P.T.I. Teleprinter	0.48
Purchase of films	0.35
Conduct of film festival	0.15
Purchase of Public address system	0.25
Purchase of display boards	0.20
Purchase of motor cycle	0.16
Purchase of V.C.R.	0.13
Purchase of spares to cine equipments	0.10
Total - I	1.82
II. Recurring	
Salaries for the staff	1.31
Rent for building	0.23
Wages	0.01
Vehicle maintenance	0.50
Travelling expenses	0.03
Other contingent expenditure	0.10
Total - II	2.18
Total I + II	4.00

c) Details of physical targets:

Salaries for the staff - Purchase of motor cycle - Public Address System - Display boards - V.C.R., Films and spares to the Cine equipments - Rent for the building - P.T.I. Teleprinter maintenance - Conduct of film festival and other contingent expenditure.

7. a) Proposed Outlay 1989-90 6.25

b) Details of expenditure

I. Non-Recurring

Maintenance of P.T.I.	0.48
Production of film/t.v. series	0.01
Purchase of two films	1.00
Conduct of film festival	0.15
Purchase of spares to cine equipments	0.11
Purchase of T.V. & V.C.R. and	0.40
Public Address System	
Generator	0.10
Erection of Hoardings	1.50

Total - I 3.75

1119 . (Rs. lakhs)

II Non-Recurring

Salaries for the staff	1.80
Rent	0.25
Travel Expenses	0.05
Motor vehicle maintenance	0.30
and other contingent expenditure	0.10

Total - II - - - - - 2.50

Total I & II - - - - - 6.25

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c) Details of Physical Targets:

Salaries - Purchase of films - Conduct of film festival -
Purchase of spares to cine equipments - T.V. & VCR -
& Public address system - Generator - Erection of hoards
at Pondicherry and Karaikal - vehicle maintenance and
other contingent expenditure.

8. Remarks: Continuing Scheme.

1. Name of Scheme: SONG AND DRAMA

2. Objective of the Scheme:

The Scheme is so fabricated to catch the imagination of rural illiterate masses by conveying to them the messages of Social economic and cultural developments through folk arts and dramas. The Songs and Drama programmes arranged under the scheme are expected to fulfil these needs of the rural people to a great extent. To create awareness among the people about various National programmes, socio economic progress, national unity democratic ideals etc. To enlighten the rural masses on the achievements made under Five Year Plans, Family Welfare, Prohibition Communal harmony and removal untouchability, etc.

	Total (Rs. in lakhs)	For SCs
3. Break up of outlay/expenditure		
1985-90 (Approved)	1.75	0.75
1987-88 (Actuals)	1.20	0.25
1988-89 (Approved)	1.35	0.35
1988-89 (Revised)	3.20	0.35
1989-90 (Proposed)	3.45	0.35

Programmes

4. Physical Target/Achievements

1985-90 (Target)		
Conduct of Drama/Music/Kathakalacheepam	450	100
1987-88 (Actuals)/(Achievements)		
Conduct of Drama/Music/Kathakalacheepam	90	55
1988-89 (Target)		
Conduct of Drama/music/Kathakalacheepam	90	55
Conduct of Sound and Light Programme		
1988-89 (Likely Achievements)		
Conduct of Drama/Music/Kathakalacheepam	90	55
Sound and Light programme will be conducted in Pondicherry and Karaikal regions on Poet Mahakavi Subramania Barathi		
1989-90 (Proposed)		
Conduct of Drama/Music/Kathakalacheepam	90	55
Conduct of Sound and Light Programme will be conducted on Late Prime Minister "Indira Gandhi" in Pondicherry and Karaikal regions.		

(Rs. lakhs)

5. Approved Outlay/1988-89	1.35	0.35
6. Revised Outlay for 1988-89	3.20	0.35

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b) Details of Expenditure

I. Non-Recurring:

Conduct of Sound and Light programme on Poet Mahakavi Subramania Bharathi at Pondicherry & Karaikal Regions.	2.85	-
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II. Recurring:

Conduct of Music/Drama/Kathakalacheepam Programmes.	0.35	0.35
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Total I & II	3.20	0.35
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Programmes

c) Details of Physical Targets Conduct of Music/Drama/Kathakalachapam	90	55
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Conduct of Light and Sound Programme.

7. a) Proposed outlay for 1989-90	3.45	0.35
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b) Details of Expenditure

I. Non-Recurring

Conduct of Sound & Light Programme on Late Prime Minister Indira Gandhi at Pondicherry and Karaikal Regions	3.00	-
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II. Recurring:

Conduct of Drama/Music/Kathakalachapam	0.45	0.35
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Total I & II	3.45	0.35
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c) Details of Physical Targets:

1. Conduct of Sound and Light Programme
on Late Prime Minister of Indira
Gandhi, at Pondicherry & Karaikal
Regional.

2. Conduct of Drama/Music/Kathakala- chepam Programmes will be conducted	90	70
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programmes programmes

8. Remarks: Continuing Scheme.

SECTOR: INFORMATION & PUBLICITY

Scheme No.4
Implementing Information and
Department Publicity.

1. Name of the Scheme: EXHIBITION AND VISUAL PUBLICITY

2. Objective of the Scheme:

Holding Plan Exhibition within the Territory.

Participation in exhibition organised outside pondicherry.

Organising Rural Exhibition at Regional and Commune levels.

Advertising and giving guidance to other Departments for

organising Exhibitions. Bringing out publicity posters,

Erection of Boarding on National efforts of development,

new techniques of agricultural production, family welfare,

prohibition and other socio economic and cultural activities

of the Government.

Total
(Rs. lakhs)

3. Break-up of outlay/expenditure

1985-90 (Approved)	8.00
1987-88 (Actuals)	30.20
1988-89 (Approved)	1.80
1988-89 (Revised)	0.80
1989-90 (Proposed)	10.65

4. Physical Targets/Achievements:

1985-90 (Target)

The post of Exhibition Assistant - 1, L.D.C.-1, Electrician-1
Peon - 1, will be created - Remodelling of the existing mobile
exhibition van and Exhibition will be conducted.

1987-88 (Achievements)

Salaries paid - Silver Jubilee Exhibition conducted at Olandai
Pondicherry - Blow ups purchased - Mini Exhibition conducted
at Thirunallar during traverse of Lord Saturn.

1988-89 (Target)

Salaries will be paid - Furniture will be procured - One Jeep
will be purchased.

1988-89 (Likely Achievement)

This Directorate participated in the Rotary Club Exhibition
at Pondicherry - Exhibition Display boards to be renewed
Salaries will be paid to the Staff.

1989-90 (Target)

Salaries will be paid for the staff - Conduct of Exhibition
or to participate outside this Union TerritoryTotal
(Rs. lakhs)

5. Approved outlay for 1988-89	1.80
6. a) Revised outlay for 1988-89	0.80
b) Details of expenditure	

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Total
(Rs. lakhs)

I. Non-Recurring:

Renewal of Display Boards	0.15
Clearance of Pending Electricity Bill	0.05
Conduct of Mini Exhibition/or participation in the Exhibition outside this Union Territory	0.15

Total - I	0.35
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II. Recurring

Salaries to the Staff	0.44
T.E.	0.01

Total - II	0.45
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Total I & II	0.80
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c. Details of Physical Targets:

1. Salaries will be paid for the staff - Pending Bill of Electricity will be cleared - Exhibition will be conducted in this Union Territory or to participate outside this Territory - Display boards will be renewed

7. a) Proposed outlay for 1989-90	10.65
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b) Details of expenditure

I. Non-Recurring

Conduct of Exhibition/participation out side this Territory.	10.00
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II. Recurring

Salaries	0.63
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Travelling Expenses	0.02
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Total - II	0.65
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Total I & II	10.65
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C) Details of Physical Targets:

Conduct of Exhibition in this Union Territory or to participate outside this Territory - Salaries to the staff.

8. Remarks: Continuing Scheme.

SECTOR: INFORMATION & PUBLICITY

Scheme No.5
 Implementing Information &
 Department Publicity

1. Name of the Scheme: PRESS ADVERTISEMENT

2. Objective of the Scheme:

To publicise the developmental activities and the National policies of the Government by releasing display advertisements in local news papers and leading dailies/journals. To encourage small news papers/souvenirs. To sponsor special supplements in prominent newspapers on important occasions.

Total
(Rs. in lakhs)

3. Break-up of outlay/expenditure

1985-90 (Approved)	4.00
1987-88 (Actuals)	2.40
1988-89 (Approved)	2.25
1988-89 (Revised)	2.50
1989-90 (Proposed)	4.00

4. Physical Targets/Achievements

(1985-90 - Targets)

The Posts of U.D.C.-1 and Peon - 1 will be created. Advertisements will be released on various State Government functions and achievements on various developmental schemes and one Electronic Typewriter will be purchased.

1987-88 (Achievements)

Salaries for the staff paid.
 Advertisements released on various newspapers.

1988-89 (Target)

One Post of U.D.C. will be created/filled up - Salaries will be paid for the staff - Advertisements will be released

1988-89 (Likely Achievement)

Salaries will be paid to the Staff - Advertisements will be released.

1989-90 (Target)

Salaries will be paid to the staff - Advertisements will be released.

5. Approved outlay for 1988-89 Rs. 2.25 lakhs

6. a) Revised outlay for 1988-89 Rs. 2.50 lakhs

b) Details of Expenditure

I. Non-Recurring:	Nil	
II. Recurring:	0.33	"
Salaries for the staff		
Release of Advertisement	- 2.17	"

Total II	2.50	

Total I + II	2.50	"

.../-

c) Details of Physical Targets

Salaries for the Staff
Release of advertisements

7. a) Proposed outlay for 1989-90

b) Details of Expenditure

I. Non-Recurring:	4.00 lakhs
II. Recurring	
Salaries to the staff	0.35 "
Release of Advertisement	3.65 "

Total - II 4.00
=====

c) Details of Physical Targets

Salaries to the staff
Release of Advertisements.

8. Remarks: Continuing Scheme.

SECTOR: INFORMATION & PUBLICITY.

Scheme No.6
 Implementing Department of Information & Publicity

1. Name of Scheme: STATE INFORMATION CENTRE, PONDICHERRY

2. Details of the Scheme:

To promote better understanding among the State Government and appreciation of the Five Year Plan Schemes among the urban population and help them to understand the objectives and achievements of the Scheme. To produce reference materials for the readers through books and periodicals for which a reference library is maintained where books of reference values and periodicals are kept. To disseminate developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. photographs, etc. To furnish data regarding all activities of the Govt. of Pondicherry and other States as and when required.

3. Break-up of outlay/ expenditure	Total (Rs. in lakhs)
1985-90 (Approved)	3.50
1987-88 (Actuals)	1.08
1988-89 (Approved)	1.25
1988-89 (Revised)	1.25
1989-90 (Proposed)	1.25

4. Physical Targets/Achievements:

1985-90 (Target)

The post of Assistant Librarian -1, Binder - 1, Peon - 1 and Watchman - 1 will be created. - Books will be purchased and Subscription to the Dailies and Magazines will be made.

1987-88 (Achievements)

Salaries paid to the Staff.

Subscription paid to the Supply of Magazines/periodicals/Dailies.
Books purchased.

1988-89 (Target)

Salaries will be paid to the staff.

Reference books will be purchased. - Subscription will be made to the Magazines/News-papers/Dailies and other contingencies

1988-89 (Likely Achievement)

Salaries to the Staff will be paid.

Subscription will be made to the dailies/magazines/News-papers etc.
Reference books will be purchased and other contingencies.

1989-90 (Target)

Salaries to the Staff - Subscription will be made to the dailies magazines/News-papers etc. - Reference books will be purchased.

5. Approved outlay for 1988-89 Rs. 1.25 lakhs

6. a) Revised outlay for 1988-89 Rs. 1.25 "

b) Details of expenditure

..../-

Total
(Rs. in lakhs)

I. Non-Recurring:

Nil

II. Recurring:

Salaries for the Staff	0.34
Subscription to the dailies/ Magazines/books	0.90
Rent (Token)	0.01

Total-II	1.25
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Total I & II	1.25
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c. Details of Physical Targets:

Salaries for the Staff - Subscription to the dailies/news papers/Magazines/Purchase of books.

7. a) Proposed outlay for 1989-90	1.25
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b) Details of Expenditure

I. Non-Recurring:

-

II. Recurring

Salaries for the staff	0.35
Subscription to the Magazines/ dailies/Newspapers and purchase books	0.89
Rent (Token)	0.01

Total-II	1.25
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Total - I&II	1.25
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c) Details of Physical Targets:

Salaries will be paid for the staff - Subscription to the magazines/dailies/newspapers and purchase of books.
Rent will be paid while leasing accommodation for State Information Centre.

8. Remarks: Continuing Scheme.

SECTOR: INFORMATION & PUBLICITY

Scheme No.7

Implementing } Information &
Department } Publicity

1. Name of Scheme: STATE INFORMATION CENTRE, KARAIKAL.

2. Objective of the Scheme:

To promote better understanding among the State Governments and appraisal of the Five Year Plan Schemes among the urban population and help them to know the objectives and achievements of the schemes. To produce reference materials for the readers through books and periodicals for which a reference library is maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. Photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other State as and when required.

3. Break-up of outlay/expenditure	Total (Rs. in lakhs)
1985-90 (Approved)	3.00
1987-88 (Actuals)	0.68
1988-89 (Approved)	1.25
1988-89 (Revised)	1.25
1989-90 (Proposed)	1.25

4. Physical Targets/Achievements:

1985-90 (Targets)

The posts of Deputy Director-1, Information Assistant-1, U.D.C.-1, Store-keeper-1, Binder-1 and Peon -1 will be created - Purchase of Colour T.V. and furniture - Subscription to the dailies, periodicals/Magazines - Books - Rent for the Building.

1987-88 (Actuals)

Salaries paid - Subscription to the dailies, periodicals and magazines - Books - Furniture procured.

1988-89 (Target)

Salaries will be paid to the staff - Subscription to the dailies and periodicals and books will be purchased - Rent for building - Purchase of V.C.R. - Reference books will be purchased.

1988-89 (Likely Achievement)

Salaries will be paid to the Staff - Subscription to the dailies Magazines and books will be made - Reference books will be purchased - V.C.R. will be purchased - Rent for Building - Furniture will be procured.

1989-90 (Target)

Salaries to the Staff - Subscription to the dailies/magazines books will be made - Reference books will be purchased - Furniture will be procured - Rent for building.

5. Approved outlay for 1988-89 1.25

6. a) Revised outlay for 1988-89 1.25

.../-

b) Details of expenditure

Total
(Rs. in lakhs)

I. Non-Recurring:

Furniture

0.05

Purchase of V.C.R.

0.15

Total - I

0.20

II. Recurring

Salaries for the staff

0.32

Rent for the Centre/Building

0.16

Subscription to the dailies/
Periodicals/and purchase of
Reference books

0.50

Other contingent Expenditure

0.07

Total - II

1.05

Total I & II

1.25

C) Details of Physical Targets:

Salaries for the staff - Rent for the building - Subscription
to the dailies - Periodicals - Magazines and Purchase of books
and other contingencies.

7. a) Proposed outlay for 1989-90

1.25

b) Details of expenditure

I. Non-Recurring:

-

II. Recurring

Salaries for the staff

0.49

Subscription to periodicals/Magazines/
dailies etc. and purchase of books

0.60

Rent for building

0.16

Total II

1.25

Total I & II

1.25

c) Details of physical Targets:

Salaries for the staff

Subscription to the dailies/magazines/periodicals and
purchase of books - Rent for building.

8. Remarks: Continuing Scheme.

SECTOR: INFORMATION &
PUBLICITY

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Scheme No. 8

Implementing Department } Information &
Publicity

1. Name of Scheme: PUBLICATIONS

2. Objective of the Scheme:

To maintain the continuous dialogue with the Press and the People, written materials about Government News and Information on developmental activities are prepared for distribution to the Newspapers. Supply of factual information to correspondents and reporting back to Government the public reactions on policies and programmes.

To bring out monthly publication both in English and Tamil highlighting the developmental activities and achievements of the Government from time to time.

To bring out pamphlets, booklets, folders, leaflets and such other printed publicity materials on various facts on economic development of the territory.

To bring out annual administrative report, bringing of a booklet in disseminating of information on Union Territory of Pondicherry. To arrange photo coverage of events and functions, including visits of dignitaries.

3. Break-up of outlay/ expenditure	Total (Rs. lakhs)
1985-90 (Approved)	3.25
1987-88 (Actuals)	0.19
1988-89 (Approved)	0.75
1988-89 (Revised)	0.60
1989-90 (Proposed)	1.30

4. Physical Targets/Achievements:

1985-90 (Target)

Monthly Bulletin will be brought out. Administrative Report will be brought out. The posts of Assistant Editor - 1, Translator - 1 and Peon - 1 will be created. Pamphlets/leaflets/Booklets/Folders on various on achievements of the Union Territory will be brought out. Purchase of Photostat copy machine - 1 and One Bradma Machine will be purchased.

1987-88 (Achievements)

Pending bill cleared in bringing of two years of achievement of booklet of the present Ministry.

1988-89 (Target)

Salaries will be paid for the staff - Bringing out pamphlets/booklets/folders on Government activities and functions on National themes.

1988-89 (Likely achievements)

Salaries for the staff - Bringing out pamphlets/booklets/folders on Government activities and functions on National themes.

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1989-90 (Target)

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Salaries for the staff - Bringing out pamphlets/Booklets/folders on Government activities and function on National themes.
Purchase of One Bradma Addressographer Machine (Electrical Operation) - One Post of Artist will be created and filled in lieu of existing vacancy.

Rs. in lakhs

5. Approved outlay for 1988-89 0.75
6. Revised Outlay for 1988-89 0.60

b) Details of Expenditure

I. Non-Recurring
Furniture

0.05

II. Recurring

Salaries for the staff

0.18

Bringing of pamphlets/folders/
booklets etc.

0.37

Total II

0.55

Total I + II

0.60

c) Details of Physical Targets:

Salaries for the staff - Bringing of Pamphlets/folders/booklets etc.
Procurement of furniture.

7. a) Proposed Outlay for 1989-90 1.30

b) Details of Expenditure

I. Non-Recurring
Furniture

0.05

II. Recurring

Salaries for the staff

0.54

Salaries for the new post (Artist)

0.10

Purchase of Bradma Machine (Electrical
Operation)

0.55

Travelling Expenses

0.01

Other Contingent Expenditure

0.05

Total -II

1.25

Total I & II

1.30

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c) Details of Physical Targets:-

Salaries for the staff - Purchase of Bradma Machine (Electrical Operation) Addressographer - One post of Artist will be created and filled up in the existing vacancy.

Bringing out pamphlets/booklets/folders on Government activities and functions on National themes.

Procurement of furniture.

8. Remarks: Continuing Scheme

SECTOR : INFORMATION &
PUBLICITY

Scheme No. 9

Implementing Department } Information &
Publicity

1. Name of Scheme: RADIO RURAL FORUMS

2. Objective of the Scheme:

To organise listening-cum-discussions groups of progressive farmers in Rural areas and enlighten them on technique to raise out-put and to provide farmers useful regarding their work and educate them on modern methods of agriculture and allied service through A.I.R. Broadcasts.

To guide and co-ordinate the activities of the Radio Rural Forums. To set up small libraries in the Forum Centres. To offer liason service between the A.I.R. and Radio Rural Forum and the State Government Departments.

To arrange spot records for forum broadcast programme A.I.R.

	Total (Rs. in lakhs)	S.Cs.
3. Break-up of outlay/expenditure		
1985-90 (Approved)	1.80	0.35
1987-88 (Actuals)	0.35	0.15
1988-89 (Approved)	0.35	0.15
1988-89 (Revised)	0.35	0.15
1989-90 (Proposed)	0.35	0.20

4. Physical Targets/Achievements

1985-90 (Target)

Books will be purchased for 80 Radio Rural Forums.

Contingencies to the convenors will be paid every six months once

1987-88 (Achievements)

Books purchased and supplied to the Radio Rural Forums.

Contingencies to convenors paid.

1988-89 (Target)

Books will be purchased and supplied to the Radio Rural Forums

Contingencies to convenors will be paid.

1988-89 (Likely Achievement)

Books will be purchased and supplied to the Radio Rural Forums.

Contingencies to convenors will be paid.

1989-90 (Target)

Books will be purchased and supplied to the Radio Rural Forums.

Contingencies to convenors will be paid.

6. Approved Outlay for 1988-89 0.35 0.15

a) Revised Outlay for 1988-89 0.35 0.15

b) Details of Expenditure

I. Non-Recurring - -

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Total
(Rs. lakhs) SCs.

II. Recurring

Contingencies to convenors
Purchase of Books0.15 }
0.20 } 0.15

Total - II

0.35 0.15

Total I & II

0.35 0.15

c) Details of Physical Targets

90 Forums

35 Forums

Purchase of books
Contingencies to convenors.

7 a) Proposed Outlay for 1988-89

0.35

0.20

b) Details of expenditure
I. Non-Recurring

-

-

II. Recurring

Contingencies to convenors

0.27 }

0.20

Purchase of books

0.08 }

Total II

0.35

0.20

Total I & II

0.35

0.20

c) Details of Physical Targets:

Contingencies to convenors
Purchase of books

90 Forums

35
Forums

8. Remarks: Continuing Scheme

SEC TOR: INFORMATION &
PUBLICITY

Scheme No. 10
Implementing } Information
Department } & Publicity

1. Name of Scheme: COMMUNITY LISTENING SETS

2. Objective of the Scheme:

To apply community listening sets to villages to enable the rural public to listen to the Radio Programmes covering the developmental activities of the Government. Special attention is given to Scheduled Caste population to avail a greater benefit of this Scheme.

To construct community listening centre buildings.

	Total (Rs. lakhs)	SCS
3. Break-up of outlay/expenditure		
1985-90 (Approved)	6.25	5.50
1987-88 (Actuals)	1.13	1.13
1988-89 (Approved)	2.80	2.80
1988-89 (Revised)	1.56	1.56
1989-90 (Proposed)	7.55	7.55
4. Physical Targets/Achievements		
1985-90 (Target)		
Community Listening Centres	20 Centres	20 Centres
will be constructed.		
1987-88 (Achievements)		
Existing three C.L. Centres taken during the year	3 "	3 "
1986-87 have been completed.		
22 C.L. Sets have been purchased.		
Spare parts purchased for the maintenance of C.L. Sets.		
1988-89 (Target)		
Five New C.L. Centres meant for S.C. will be constructed. - Spare parts will be purchased for the maintenance	5 Centres	5 Centres
1988-89 (Likely Achievements)		
Two New Community Listening Centres will be constructed.	2 Centres	2 Centres
20 C.L. Sets will be purchased		
Spares to C.L. Sets will be purchased.		
1989-90 (Target)		
Twelve Community Listening Centres (Pondicherry - 8 Karaikal 4) will be constructed.	12 Centres	12 Centres
Spare parts will be purchased for the maintenance of CL Sets.		
10 C.L. Sets will be purchased.		
5. Approved Outlay for 1988-89		
	2.80	2.80
6. a) Revised Outlay for 1988-89		
	1.56	1.56
b) Details of expenditure		
I. Non-Recurring		
Community Listening Centres will be constructed	1.26	1.26
Purchase of 20 CL Set	0.20	0.20
Total I	1.46	1.46

	Total	For SCs
	(Rs. lakhs)	
II. Recurring	1135	
Purchase of spares to Community Listening Sets	0.10	0.10
Total I + II	1.56	1.56
c) Details of Physical Targets:		
Two Community Listening Centres will be constructed in addition to the spill over work if any	2 Centres	2 Centres
20 Community Listening Sets will be purchased.		
7. a) Proposed outlay for 1988-89 1989-90	7.55	7.55
b) Details of Expenditure		
I. Non-Recurring:		
Construction of 12 New Community Listening Centres	7.35	7.35
Purchase of 10 C.L. Sets with its accessories.	0.18	0.08
Total - I	7.43	7.43
II. Recurring:		
Purchase of spares to CL Sets	0.12	0.12
Total I & II	7.55	7.55
c) Details of Physical Targets:		
12 New Community Listening Centres will be constructed in addition to spill over work if any. (Pondicherry - 3 + Karaikal 4)	12 Centres	12 Centres
10 C.L. Sets will be purchased Spare parts will be purchased for the maintenance of C.L. Sets.		
8. Remarks: Continuing Scheme.		

SECTOR: INFORMATION &
PUBLICITYImplementing Department } Information &
Publicity

1. Name of Scheme: COMMUNITY VIEWING SETS

2. Objective of the Scheme:

Under this scheme Community Viewing Sets (T.V. Sets) will be installed for the utility of the rural population. The Scheme will benefit the General Public and Scheduled Caste population on a major share. A low power T.V. Relay

Station has been set up at Pondicherry, Mahe and Karaikal regions. The Ministry of Information and Broadcasting Government of India, New Delhi was contacted by this Directorate requesting to supply Community Viewing Sets for distribution to the villages. The Ministry has advised this administration to formulate the scheme.

During the VII Five Year Plan, it is proposed to purchase and supply 100 T.V. Colour Sets to the villages. A T.V. Lab will be set up to look after the maintenance of the T.V. Sets. With a view to extend the mass communication facilities to Yanam region of this Union Territory also.

	Total (Rs. in lakhs)	S. Cs.
of		
3. Break-up/outlay/expenditure		
1985-90 (Approved)	8.45	5.00
1987-88 (Actuals)	4.45	2.95
1988-89 (Approved)	5.25	2.94
1988-89 (Revised)	6.29	4.18
1989-90 (Proposed)	4.60	3.10

4. Physical Targets/Achievements.

1985-90 (Target) 100 Nos 90-Nos.

Purchase of Colour (100 Nos.) T.V.s - One T.V. Laboratory Will be set up. Imparting training to the selected T.V. Operators - The Posts of T.V. Mechanic - 1, Electrician - 1, L.D.C. - 1, Peon-1 and Watchman - 1 will be created - Furniture will be procured and other office expenses will be met.

1987-88 (Actuals)

Wages Paid to the T.V. Operators - T.V. Relay Station Centre at Mahe had been completed - 20 Colour T.V. T.V. Sets have been purchased - One Motor cycle was purchased - Land acquisition cost for T.V. Relay Station at Mahe has been paid.

1988-89 (Target)

Salaries will be paid to the Staff - 40 Colour T.V. Sets will be purchased - Wages will be paid to the T.V. Operators - Furniture will be procured for the New Posts - Vehicle Maintenance - Rent will be paid on setting up of a T.V. Lab. The construction of T.V. Relay Station at Mahe will be completed. - Balance amount if any in connection with the land acquisition at Mahe towards construction of T.V. Relay Centre, will be settled. - Setting up of T.V. Lab.

1988-89 (Likely Achievement)

Salaries will be paid - 40 Colour T.V. Sets with accessories will be purchased - Wages will be paid to the T.V. Operators - Furniture will be procured - Vehicle Maintenance - Balance amount on construction of T.V. Relay Station at Mahe will be paid. Maintenance of T.Vs and other contingent expenditure.

1989-90 (Target)

Salaries to the Staff - Wages will be paid to the T.V. Operators Vehicle Maintenance - T.V. Maintenance - Balance amount if any on land acquisition/ or construction of T.V. Relay Centre at Mahe will be cleared. - 20 Colour T.V. Sets will be purchased and other contingent expenditure

	Total (Rs. in lakhs)	For SCs
5. Approved Outlay for 1988-89	5.25	2.94
6. a) Revised Outlay for 1988-89	6.29	4.18
b) Details of Expenditure		
I. Non-Recurring		
Pending bills on construction of T.V. Relay Station Centre at Mahe will be paid.	1.41	
Setting up of a T.V. Lab (Token)	0.01	
Land acquisition cost if any towards construction of T.V. Relay Station at Mahe.	0.01	
Total I	1.43	
II. Recurring:		
Salaries for the staff	0.06	
Purchase of 40 colour T.V.s with its accessories	4.13	
Wages to the part-time T.V. Operators	0.60	
Vehicle Maintenance	0.02	
T.V. Maintenance	0.03	
Travelling expenses and other contingent expenditure-	0.01	
Total - II	4.86	
Total I & II	6.29	4.18
	= = = =	

c) Details of Physical Targets:

Salaries for the Staff - Wages/Remuneration to the part-time T.V. Operators - Setting up of a T.V. Lab - Purchase of 40 colour T.V. Sets - with its accessories - Motor cycle maintenance - T.V. Maintenance - Balance amount on construction of T.V. Station Centre at Mahe will be paid and other contingent expenditure.

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Total For Scs.
(Rs. lakhs)

7 a) Proposed outlay for 1989-90 4.60 3.10

b) Details of Expenditure

I. Non-Recurring

Purchase of 20 colour T.V. Sets
with its accessories 2.20 2.20

Furniture 0.05 0.05

Total - I 2.25 2.20

II. Recurring

Salaries for the staff 0.25

Wages/Remuneration to the part-time
T.V. Operators. 1.86

Vehicle maintenance 0.03

T.V. Maintenance 0.10

Travelling expenses 0.02

Other contingent expenditure 0.09

Total - II 2.35 0.90

Total I & II 4.60 3.10

=====

c) Details of Physical Targets:

Salaries will be paid for the existing posts/staff
 Wages will be paid to the T.V. Operators - Motor cycle/
 T.V. Maintenance - Purchase of 20 colour T.V. Sets -
 Furniture will be procured and other contingencies.

8. Remarks: Continuing Scheme.

WELFARE OF BACKWARD CLASSES

Implementing Dept. : Welfare of Sch.Castes.

1. Name of the Scheme : Strengthening of the Dept. for the Welfare of Scheduled Castes

2. Objective of the scheme : To strengthen the department for the Welfare of Sch.Castes by appointing additional staff and to organise meetings/conferences, seminars etc. in connection with the eradication of untouchability and other social evils.

3. Break up of outlay expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	10.00	10.00
1987-88 (Actuals)	11.78	11.78
1988-89 (Approved)	15.25	15.25
1988-89 (Revised)	15.05	15.05
1989-90 (Proposed)	25.18	25.18

4. Physical Targets/Achievements	Total	S.Cs.
1985-90 (Target) No. of Post	152 Posts	152 Posts
1987-88 (Achievement)	2 "	2 "
1988-89 (Target)	2 "	2 "
1988-89 (likely achievement)	2 "	2 "
1989-90	3 "	3 "

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	15.25	15.25

6. a) Revised outlay for 1988-89	Total (Rs. in lakhs)	S.Cs.
	15.05	15.05

b. Details of expenditure

I. Non-Recurring	Nil	Nil
II. Recurring	Total	S.Cs.
1. Salaries & D.A.	2.59	2.59
2. Wages	0.01	0.01
3. Travelling Expenses	0.05	0.05
4. Office Expenses	2.29	2.29
5. Scholarship & Stipend	0.11	0.11
6. Other charges (Payment of managerial assistance to Sch.Caste development Corporation)	10.00	10.00

Total II 15.05 15.05

Total (I & II) 15.05 15.05

c) Details of physical targets	Total	S.Cs.
	Strengthening of this Dept. as well as release of Managerial Assistance to Pondicherry Sch.Caste Development Corporation.	
7. a) Proposed outlay for 1989-90	Total (Rs. in lakhs)	S.Cs.
	25.18	25.18
b) Details of expenditure	Total (Rs.in lakhs)	S.Cs.
I Non-Recurring		
1. Providing Portable Generator 5 Nos. to Govt.Girls Hostel, Villianur. Govt.Girls Hostel, Muthialpet. Govt.Girls Hostel, Karaikal. Govt.Girls Hostel, Thirunallar. Sub-Office, Karaikal.	0.95	0.95
2. Purchase of Tamil Typewriter	Total 0.08	S.Cs. 0.08
Total I	----- 1.03	----- 1.03
II. Recurring		
1. Salaries & D.A.	2.38	2.38
2. Wages	0.01	0.01
3. Travelling Expenses	0.07	0.07
4. Office Expenses	1.58	1.58
5. Scholarship & Stipends	0.11	0.11
6. Other Charges (Payment of managerial assistance to Sch.Caste Development Corporation	20.00	20.00
Total II	----- 24.15	----- 24.15
Total I & II	----- 25.18	----- 25.18

c) Details of physical Targets

Creation of 3 posts viz. one Record Keeper and one Watchman and One Deputy Director for Karaikal region.

8. Remarks : Continuing Scheme

for Pondy region

SECTOR: WELFARE OF BACKWARD CLASSES.

Implementing Department: Welfare of Sch.Castes

1. Name of the Scheme : Free distribution of clothing items to Sch.Caste persons
2. Objective of the Scheme: It is estimated that about 16,000 Sch.Caste families are below poverty line. Almost 75% of the total Sch.Caste population are engaged in agriculture and other works. As the agricultural work is a seasonal one, they are not getting employment throughout the year. Hence, they suffer very much for food and clothing items. The object of the scheme is to provide clothing items to Sch. Caste people who are unemployed/ under-employed/school drop-outs and aged who do not have adequate means of purchasing clothing items. Hence, it is proposed to distribute 2 sets of clothing items such as skirts, blouses, half-sarees/sarees, blouses, half-pants, half-shirts/ full-pants/half-shirts/Dhoties for each individual who falls in the age group of 5-60. The items will be supplied according to the age of the beneficiaries. It is proposed to cover Sch.Caste beneficiaries in a phased manner.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	-	-
1987-88 (Actuals)	-	-
1988-89 (Approved)	2.31	2.31
1988-89 (Revised)	-	-
1989-90 (Proposed)	-	-

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	-	-
1987-88 (Achievement)	-	-
1988-89 (Target)	1300 persons	1300 perons
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	-	-

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	2.31	2.31

6. Revised outlay for 1988-89 Nil
7. Proposed outlay for 1989-90 Nil
8. Remarks: Nil.

SECTOR: WELFARE OF BACKWARD CLASSES.

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme : Safety and Security to the Shelters of the Scheduled Caste hut dwellers

2. Objective of the Scheme: This Administration has already constructed low cost houses at a cost of Rs.10,000/- and Rs.13,500/- and allotted to Sch.Caste people. Further a sum of Rs.2,500/- has been sanctioned for construction of thatched houses. This concession is available only once to Sch.Caste people. Due to heavy rains, storms, fire, flood, etc. the houses may suffer damage. In case of natural calamities, the owner of house is not in a position to rebuild the houses because of his poverty conditions. Hence, it is proposed to insure the thatched house as well as the low cost house constructed and allotted to Sch.Caste people at Government cost.

3. Break up of outlay/ Expenditure	Total (Rs.	lakhs)	S.Cs.
1985-90 (Approved)	-		-
1987-88 (Actuals)	-		-
1988-89 (Approved)	0.40		0.40
1988-89 (Revised)	-		-
1989-90 (Proposed)	-		-
4. Physical Targets/ Achievements	Total		S.Cs.
1985-90 (Target)	-		-
1987-88 (Achievement)	--		-
1988-89 (Target)	37		37
	Hut dwellers	Hut dwellers	
1988-89 (Likely Achievement)	-		-
1989-90 (Target)	-		-
5. Approved outlay for 1988-89	Total (Rs.	lakhs)	S.Cs.
	0.40		0.40
6. Revised outlay for 1988-89	Nil		
7. Proposed outlay for 1989-90	Nil		
8. Remarks:	Nil		

SECTOR : WELFARE OF BACKWARD CLASSES.

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme : Technical knowledge and utilisation
2. Objective of the Scheme : The objective of the scheme is to help the Sch.Caste people who underwent training in Industrial Training Institute or who has acquired sufficient experience by working in reputed workshop/firm in various technical trades such as Radio & Television Mechanism, Motor Mechanic, Refrigerator and AC, Armature Winding, Agricultural equipments, servicing/repairing etc. It is proposed to sanction Rs.4,000/- as subsidy to enable them to set up a service centre for purchasing the tools and equipments necessary for running the centre.

3. Break up of outlay / Expenditure	Total (Rs.	S.Cs. lakhs)
1985-90 (Approved)	-	-
1987-88 (Actuals)	-	-
1988-89 (Approved)	0.76	0.76
1988-89 (Revised)	-	-
1989-90 (Proposed)	-	-

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	-	-
1987-88 (Achievement)	-	-
1988-89 (Target)	19 persons	19 persons
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	-	-

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.76	0.76

6. Revised outlay for 1988-89	Nil
7. Proposed outlay for 1989-90	Nil
8. Remarks:	Nil

SECTOR : WELFARE OF BACKWARD CLASSES.

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Improvement of living standards
2. Objective of the Scheme : The objective of the scheme is to help the Sch.Caste people to earn their livelihood by establishing 'Multipurpose Hiring Centre'. It is proposed to grant Rs.4,000/- for purchasing various items such as folding chairs/utensils for cooking/sound service equipments/agricultural implements such as spades, bond, crow-bar, sprayer, etc./centering materials for construction of building/starting of cycle hiring centre/miscellaneous items required for conducting of marriage such as mats, decorative items, bed-sheets, shamiana, ever-silver utensils, stage benches tables, chairs, etc.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	-	-
1987-88 (Actuals)	-	-
1988-89 (Approved)	0.72	0.72
1988-89 (Revised)	-	-
1989-90 (Proposed)	-	-

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	-	-
1987-88 (Achievement)	-	-
1988-89 (Target)	18 persons	18 persons
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	-	-

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.72	0.72

6. Revised outlay for 1988-89	Nil
7. Proposed outlay for 1989-90	Nil
8. Remarks:	Nil

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.6

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Scheduled Castes Development Corporation.
2. Objective of the Scheme : The Pondicherry Scheduled Castes Development Corporation has been registered at the Registrar of Companies as a Limited Company on 26-9-1985. The aim of the Corporation is to finance the Scheduled Caste people to start small industries etc., so as to enable them to cross the poverty line at the earliest. As per the suggestion of the Government of India, 51% is to be met under Centrally Sponsored Scheme and 49% under Plan. The Financial assistance will be given to the Corporation for the share capital, Managerial assistance and for meeting subsidy to the selected beneficiaries.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	-	-
1987-88 (Actuals)	5.00	5.00
1988-89 (Approved)	13.00	13.00
1988-89 (Revised)	22.30	22.30
1989-90 (Proposed)	35.00	35.00

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	-	-
1987-88 (Achievement) Main- tenance of SCDC	1	1
1988-89 (Target) Maintenance of SCDC	1	1
1988-89 (Likely Achievement) Maintenance of SCDC	1	1
1989-90 (Target) Maintenance of SCDC	1	1

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	13.00	13.00

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	22.30	22.30

b. Details of Expenditure	Total	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring: Share capital contribution	22.30	22.30
Total (I & II)	<u>22.30</u>	<u>22.30</u>
c. Details of Physical Targets	Total	S.Cs.
Share capital contribution	1	1
7. a. Proposed putlay for 1989-90	Total	S.Cs.
	(Rs. lakhs)	
	35.00	35.00
b. Details of Expenditure		
I. Non-Recurring	-	-
II. Recurring: Share capital contribution	35.00	35.00
Total (I & II)	<u>35.00</u>	<u>35.00</u>
c. Details of Physical Targets	Total	S.Cs.

Share capital contribution for meeting Marginal money loan and for meeting subsidy portion under various Schemes.

8. Remarks: Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.7

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme: Supply of Text-Books, Stationeries and clothes to Scheduled Caste students.

2. Objective of the Scheme : To continue the free supply of Text books, stationeries and clothes to Scheduled Caste students in Primary Classes to increase enrolment.

3. Break up of outlay/ Expenditure	Total (Rs.)	S. Cs. lakhs)
1985-90 (Approved)	60.00	60.00
1987-88 (Actuals)	10.78	10.78
1988-89 (Approved)	11.00	11.00
1988-89 (Revised)	13.15	13.15
1989-90 (Proposed)	13.50	13.50

4. Physical Targets/ Achievements	Total	S. Cs.
1985-90 (Target)	1,15,000 students	1,15,000 students
1987-88 (Achievement)	13,681 "	13,681 "
1988-89 (Target)	19,000 "	19,000 "
1988-89 (Likely Achievement)	19,000 "	19,000 "
1989-90 (Target)	19,500 "	19,500 "

5. Approved outlay for 1988-89	Total (Rs.)	S. Cs. Lakhs)
	11.00	11.00

6. a. Revised outlay for 1988-89	Total (Rs.)	S. Cs. Lakhs)
	13.15	13.15

b. Details of Expenditure

I. Non-Recurring	Nil	Nil
II. Recurring		
1. Purchase of Primary class Text Books	3.85	3.85
2. Reimbursement of Primary Class Text Books	0.40	0.40
3. Purchase of stationeries	1.65	1.65
4. Purchase of clothes	7.25	7.25
	<hr/> 13.15	<hr/> 13.15

c. Details of Physical Targets students	Total	S. Cs.
	19,000	19,000

7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S. Cs.
	13.50	13.50
b. Details of expenditure	Total (Rs. lakhs)	S. Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
1. Purchase of Primary Class Text Books	3.90	3.90
2. Reimbursement of Primary class Text Books.	0.45	0.45
3. Purchase of Stationeries	1.70	1.70
4. Purchase of clothes	7.45	7.45
	<hr/>	<hr/>
Total (I & II)	13.50	13.50
	<hr/>	<hr/>
c. Details of Physical Targets	Total	S. Cs.
Students	19,500	19,500

8. Remarks: Continuing Scheme

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.8

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Stipend to Scheduled Caste trainees in various Industrial Training Institutes.

2. Objective of the Scheme : Grant of stipend at Rs.60/- p.m. to Scheduled Caste trainees in various Technical Training Institutions such as Industrial Training Institutes, Basic Training Centres.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	2.20	2.20
1987-88 (Actual)	0.75	0.75
1988-89 (Approved)	2.40	2.40
1988-89 (Revised)	0.65	0.65
1989-90 (Proposed)	0.70	0.70

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	450 trainees	450 trainees
1987-88 (Achievement)	112 "	112 "
1988-89 (Target)	201 "	201 "
1988-89 (Likely Achievement)	105 "	105 "
1989-90 (Target)	105 "	105 "

5. Approved outlay for 1983-89	Total (Rs. lakhs)	S.Cs.
	2.40	2.40

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.65	0.65

b. Details of Expenditure

I. Non-Recurring NIL

II. Recurring

1. Payment of Stipend 0.65

Total (I & II)	0.65	0.65
----------------	------	------

c. Details of Physical Targets Total S.Cs.

No. of Scheduled Caste students to whom the stipend is tenable	105	105
--	-----	-----

-: 1164 :-

7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	0.70	0.70
b. Details of expenditure	Total	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Payment of Stipend	0.70	0.70
Total (I & II)	0.70	0.70
c. Details of Physical Targets	Total	S.Cs.
No. of trainees to whom stipend is tenable	105	105

8. Remarks: Continuing Scheme.

... 1165/-

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.9

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Provision of tutorial facilities to Scheduled Caste students.
2. Objective of the : 1. Provision of tutorial facilities to Scheduled Caste students enrolled in the Middle School and Higher Secondary School level classes (Std. VI to XII) by engaging Secondary Grade Teachers/Graduates/Post Graduates respectively for 2 hours in the evening after regular school hours to improve the awareness of learning among Scheduled Caste students.
 2. Provision of financial assistance to Scheduled Caste candidates for training in typewriting/ Shorthand.
 3. Provision of coaching classes to Scheduled Caste candidates who apply for admission to Medical/Engineering courses towards preparation to the entrance examination.
 4. Provision of special coaching to Engineering College Ist Semester Scheduled Caste students to post them in the learning of Engineering subjects.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	9.00	9.00
1987-88 (Actuals)	1.04	1.04
1988-89 (Approved)	1.30	1.30
1988-89 (Revised)	1.00	1.00
1989-90 (Proposed)	1.30	1.30
4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	8,000 students	8,000 students
1987-88 (Achievement)	1,626 "	1,626 "
1988-89 (Target)	2,350 "	2,350 "
1988-89 (Likely Achievement)	2,276 "	2,276 "
1989-90 (Target)	2,300 "	2,300 "
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	1.30	1.30
6. a. Revised outlay for 1988-89	Total	S.Cs.
	1.00	1.00

b. Details of Expenditure

I. Non-Recurring	Nil	Nil
II. Recurring		
1. Honorarium to lecturers coaching Engineering students	0.02	0.02
2. Honorarium to lecturers coaching Scheduled Caste candidates for professional course examination (M.B.B.S)	0.03	0.03
3. Financial assistance to Scheduled Caste candidates for imparting typewriting trainees	0.25	0.25
4. Honorarium to Part Time Tutors	0.70	0.70
	<hr/>	<hr/>
	1.00	1.00
	<hr/>	<hr/>

c. Details of Physical Targets

	Total	S.Cs.
1. Honorarium to lecturers (M.B.B.S)	26 students	26 students
2. Honorarium to Engineering College lecturers.	20 students	20 students
3. Financial assistance to imparting training in typewriting	100 students	100 students
4. Honorarium to Part Time Tutors	2130 students	2130 students
	<hr/>	<hr/>
Total	2276 students	2276 students
	<hr/>	<hr/>

7. a. Proposed outlay for 1989-90

1.30	1.30
------	------

b. Details of expenditure

Total	S.Cs.
(Rs. lakhs)	

I. Non-Recurring

Nil	Nil
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II. Recurring

1. Honorarium to lecturers coaching Engineering College Scheduled Caste students	0.02	0.02.
2. Honorarium to lecturers coaching M.B.B.S.	0.03	0.03
3. Financial assistance to imparting training in typewriting	0.25	0.25
4. Honorarium to Part Time Tutors	1.00	1.00
	<hr/>	<hr/>
Total (I & II)	1.30	1.30
	<hr/>	<hr/>

-: 1167 :-

c. Details of Physical Targets	Total	S.Cs.
1. Honorarium to lecturers coaching Engineering College Scheduled Caste students	26 students	26 students
2. Honorarium to lecturers coaching M.B.B.S. entrance examination	20 students	20 students
3. Financial assistance to imparting trainees	100 students	100 students
4. Honorarium to Part Time Tutor in typewriting	2154 students	2154 students
Total	<u>2300 students</u>	<u>2300 students</u>

8. Remarks: Continuing Scheme.

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SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.10

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme: Award of Pre-matric Scholarship to Scheduled Caste students.

2. Objective of the Scheme : To provide financial assistance to Scheduled Caste students to enable them to complete their education upto Secondary level education.

3. Break up of outlay/
Expenditure

	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	60.00	26.40
1987-88 (Actuals)	19.75	19.65
1988-89 (Approved)	4.00	4.00
1988-89 (Revised)	4.40	4.40
1989-90 (Proposed)	5.00	5.00

4. Physical Targets/
Achievements

	Total	S.Cs.
1985-90 (Target)	67,000 students	35,000 students
1987-88 (Achievement)	12,462 "	12,462 "
1988-89 (Target)	3,000 "	3,000 "
1988-89 (Likely Achievement)	3,000 "	3,000 "
1989-90 (Target)	3,200 "	3,200 "

5. Approved outlay for
1988-89

Total (Rs. lakhs)	S.Cs.
4.00	4.00

6. a. Revised outlay for
1988-89

Total (Rs. lakhs)	S.Cs.
4.40	4.40

b. Details of expenditure

I. Non-Recurring

Nil Nil

II. Recurring

Award of Scholarship

4.40 4.40

Total (I & II)

4.40 4.40

c. Details of Physical
Targets

Total S.Cs.

No. of students/beneficiaries 3,000 3,000

-: 1170 :-

7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	5.00	5.00
b. Details of expenditure	Total	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring:		
Award of Scholarship	5.00	5.00
	<hr/>	<hr/>
	5.00	5.00
	<hr/>	<hr/>
c. Details of Physical Targets	Total	S.Cs.
No. of students/Beneficiaries	3,200	3,200

8. Remarks: Continuing Scheme.

..... 1171/-

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.11

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Opening, maintenance and expansion of Hostels.

2. Objective of the Scheme : To provide hostel facilities (i.e) from boarding and lodging with coaching by Warden to the Scheduled Caste students. There are at present 19 hostels (14 hostels for boys and 5 hostels for girls, i.e., 10 in Pondicherry and 7 in Karaikal and 2 in Yanam). 20% of seats in the hostel are allotted to other Economically Backward Class students in order to avoid segregation.

It is also proposed to pay honorarium to the Medical Officers at the rate of Rs.75/-p.m. for each Medical Officer for providing regular periodical medical checkup to the inmates of the hostels. The services of the nearby Medical Officers attached to the Primary Health Centre or Dispensary will be utilised in this connection.

It is also proposed to construct buildings for certain hostels maintained in the rented buildings.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	159.03	105.54
1987-88 (Actuals)	14.81	13.40
1988-89 (Approved)	27.72	25.87
1988-89 (Revised)	20.57	19.15
1989-90 (Proposed)	25.00	23.32

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	760 inmates	608 inmates
1987-88 (Achievement)	124 inmates	100 inmates
1988-89 (Target)	340 inmates	272 inmates
1988-89 (Likely Achievement)	240 inmates	192 inmates
1989-90 (Target)	340 inmates + 2 posts	272 inmates + 2 posts

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	27.72	25.87

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs. 19.15
	20.07	

b. Details of Expenditure .

I. Non-Recurring

1. Utensils, (2) Bedding materials(3) Furniture, installation of gas in Hostels and purchase of Colour Television	1.45	1.45
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2. Buildings	12.12	11.21
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Total I	13.57	12.66
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II. Recurring

1. Salaries and D.A.	2.64	2.64
2. Wages	0.19	0.19
3. Travelling Expenses	0.01	0.01
4. Rent	0.30	0.30
5. Other Charges	3.36	3.35

Total II	6.50	6.49
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Total (I & II)	20.07	19.15
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c. Details of Physical Target

Hostel inmates	240	192
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EXPANSION/CONSTRUCTION OF HOSTELS

1. Development of site for Boys Hostels at Villianur, Bahour and Abishegapakkam.
2. Supply of submersible pump set for the Government Boys Hostel at Madagadipet and providing water supply.
3. Construction of Boys Hostel at Villianur, Abishegapakkam, Bahour and Madagadipet, Over head tank in Kariamannickam Government Boys Hostel, sinking of bore well and pump house for the Boys Hostel at Madagadipet. and expansion of Government Girls Hostel at Villianur.
4. Construction of Boys Hostel at Karaikovilpathu, construction of main office building at Government Boys Hostel, Karaikovilpathu, Girls Hostel at Thirunallar, Washing Yard for Government Boys Hostel at T.R. Pattinam, Thirunallar, Serumavilangai and Government Boys Hostel at Kottucherry.
5. Construction of Compound Wall, Hostel building and Warden Quarters for Government Girls Hostel at Yanam.

7. a. Proposed outlay for 1989-90	Total	S.Cs.
	(Rs. lakhs)	
	25.00	23.32

b. Details of expenditure

I. Non-Recurring

1. Bedding articles installation of gas and repairs of gas and repairs of gas line utensils, furniture and purchase of Television, etc.	0.75	0.70
2. Building	12.83	11.97
Total I	13.58	12.67

II. Recurring

1. Salaries & D.A.	6.90	6.90
2. Wages	0.33	0.33
3. Travelling Expenses	0.03	0.03
4. Rent	0.30	0.30
5. Other Charges	3.86	3.09
Total II	11.42	10.65
Total (I& II)	25.00	23.32

c. Details of Physical Targets

Hostel inmates	Total	S.Cs.
	340	272

Creation of posts:-

1. Warden Grade-I (Lady) (Rs.1400-2300) ... 1 post
2. Warden Grade-I (Male) (Rs.1400-2300) ... 1 post

EXPANSION/CONSTRUCTION OF HOSTELS

1. Development of site for Boys Hostel at Villianur, Bahour, and Abishegapakkam.
2. Supply of submersible pump set for the Government Boys Hostel, at Madgadipet and providing water supply.
3. Construction of Boys Hostel at Villianur, Abishegapakkam, Bahour and Madgadipet, Over head tank in Kariamannickam, Government Boys Hostel sinking of bore well and pump house for the Boys Hostel at Madgadipet and expansion of Government Girls Hostel at Villianur.
4. Construction of Boys Hostel at Karaikovilpathu, Construction of main office building at Government Boys Hostel, Karaikovilpathu, Girls Hostel at Thirunallar, Washing Yard for Government Boys Hostel at T.R.Pattinam, Thirunallar, Serumavilangai and Govt. Boys Hostel at Kottucherry.
5. Construction of Compound Wall, Hostel building and Warden Quarters for Government Girls Hostel at Yanam.

8. Remarks: Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES. Scheme No. 12

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme: Grant of Dr. Ambedkar Memorial Award.

2. Objective of the Scheme : Grant of Merit Award of Rs. 1,000/- each top scoring one Scheduled Caste boy and one Scheduled Caste girl student from each region of Pondicherry, Karaikal and Yanam in the current Higher Secondary Public Examination to promote talent and build up the spirit of competition among Scheduled Caste students.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	0.30	0.30
1987-88 (Actuals)	0.06	0.06
1988-89 (Approved)	0.06	0.06
1988-89 (Revised)	0.06	0.06
1989-90 (Proposed)	0.06	0.06
4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	30 students	30 students
1987-88 (Achievement)	4 students	4 students
1988-89 (Target)	6 students	6 students
1988-89 (Likely Achievement)	5 students	5 students
1989-90 (Target)	6 students	6 students
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.06	0.06
6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.06	0.06
b. Details of Expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
1. Grant of Award	0.06	0.06
Total (I & II)	0.06	0.06
c. Details of Physical Targets	Total	S.Cs.
No. of Scheduled Caste students benefitted by grant of awards	5	5

7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	0.06	0.06
b. Details of expenditure	Total	S.Cs.
	(Rs. lakhs)	
I. Non-Recurring	Nil	Nil
II. Recurring: Grant of Awards	0.06	0.06
Total (I & II)	0.06	0.06
c. Details of Physical Targets	Total	S.Cs.
No. of Scheduled Caste students benefitted by grant of award	6	6

8. Remarks: Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES. Scheme No.13

Implementing Department: Welfare of Scheduled Castes.

11. Name of the Scheme: Special incentive to Scheduled Caste students.

3. Objective of the Scheme : To provide special incentives of Rs.300/- each to Scheduled Caste students who secure not less than 65% of marks in S.S.L.C/Matric or other equivalent Public Examination in order to encourage them to undergo Post Matric Education.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	0.30	0.30
1987-88 (Actuals)	0.11	0.11
1988-89 (Approved)	0.06	0.06
1988-89 (Revised)	0.10	0.10
1989-90 (Proposed)	0.10	0.10

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	100 students	100 students
1987-88 (Achievement)	32 students	32 "
1988-89 (Target)	20 "	20 "
1988-89 (Likely Achievement)	30 "	30 "
1989-90 (Target)	30 "	30 "

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.06	0.06

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.10	0.10

b. Details of Expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of special Incentives	0.10	0.10
Total (I & II)	0.10	0.10

c. Details of Physical Targets	Total	S.Cs.
No.of students benefitted by grant of special incentives	30	30

... 1177 :-

a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	0.10	0.10
b. Details of Expenditure	Total	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of special Incentives	0.10	0.10
Total (I & II)	0.10	0.10
c. Details of Physical Targets	Total	S.Cs.
No.of student benefitted by grant of special incentive	30	30

8. Remarks: Continuing Scheme.

... 1178/-

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.14

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Grant of Opportunity Cost to the parents of Scheduled Caste girl students in Middle and Secondary Level Classes (Std.VI to XII)
2. Objective of the Scheme : Payment of Opportunity Cost for 10 months in the academic year at the rate of Rs.20/-p.m. to the parent of Scheduled Caste girl students, who are compelled by the Socio-economic system to work and earn for their families subsistence income in order to compensate the loss of income suffered by the parents in the event of sending their daughters to Schools.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	27.00	27.00
1987-88 (Actuals)	3.72	3.72
1988-89 (Approved)	4.00	4.00
1988-89 (Revised)	4.35	4.35
1989-90 (Proposed)	4.60	4.60

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	13,500 students	13,500 stu- dents
1987-88 (Achievement)	1,875 "	1,875 "
1988-89 (Target)	2,000 "	2,000 "
1988-89 (Likely Achievement)	2,175 "	2,175 "
1989-90 (Target)	2,300 "	2,300 "

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	4.00	4.00

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	4.35	4.35

b. Details of Expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of Opportunity Cost	4.35	4.35
Total (I & II)	4.35	4.35

-: 1179 :-

c. Details of Physical Targets	Total	S.Cs.
No.of Scheduled Caste girl students on whose behalf the grant of Opportunity Cost is tenable	2,175	2,175
7. a. Proposed outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	4.60	4.60
b. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of Oppportunity Cost	4.60	4.60
Total (I & II)	4.60	4.60
c. Details of Physical Targets	Total	S.Cs.
No.of Scheduled Caste girl students on whose behalf the grant of Opportunity Cost is tenable.	2,300	2,300

8. Remarks: Continuing Scheme.

... 1180/-

SECTOR: WELFARE OF BACKWARD CLASSES. Scheme No.15

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Expansion of Vocational Training Centres at Pondicherry and Karaikal.
2. Objective of the Scheme : To provide training to School dropout Scheduled Caste candidates in diversified trades viz., Carpentry and General Mechanic to enable them to settle in Self-Employment (Upto the end of VI Plan Period Vocational Training Centres have been imparting training to Scheduled Caste candidates in Cutting and Tailoring only)

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	5.00	5.00
1987-88 (Actuals)	0.05	0.05
1988-89 (Approved)	1.99	1.99
1988-89 (Revised)	0.66	0.66
1989-90 (Proposed)	2.53	2.53

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	500 trainees	500 trainees
1987-88 (Achievement)	-	-
1988-89 (Target)	40 trainees	40 trainees
1988-89 (Likely Achievement)	20 "	20 "
1989-90 (Target)	40 "	40 "

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	1.99	1.99

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.66	0.66

b. Details of Expenditure	Total	S.Cs.
I. Non-Recurring		
1. Tools and Machineries	0.40	0.40
II. Recurring:		
1. Salaries	0.09	0.09
2. Wages	0.01	0.01
3. Travelling Expenses	0.01	0.01
4. Stipend	0.05	0.05
5. Other Charges	0.10	0.10
Total II	0.26	0.26
Total (I & II)	0.66	0.66

-: 1181 :-

C. Details of Physical Target	Total	S.Cs.
Trainees	20	20
7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	2.53	2-53
b. Details of Expenditure 1989-90	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	0.55	0.55
II. Recurring		
1. Salaries and D.A.	1.47	1.47
2. Wages	0.02	0.02
3. Travelling Expenses	0.02	0.02
4. Rent	0.02	0.02
5. Stipend	0.26	0.26
6. Other Charges	0.19	0.19
Total II	1.98	1.98
Total (I & II)	2.53	2.53
c. Details of Physical Targets	Total	S.Cs.
Trainees	40	40

The following posts will be created

Vocational Training Centre Instructress - 3 posts
(Rs.1,400 - 2,300)

8. Remarks: Continuing Scheme.

SECTOR: WELFARE OF BACKWARD CLASSES.

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Grant of supplemental maintenance allowance to Sch.Caste students in Engineering/Medical and Other professional courses.
2. Objective of the scheme: Grant of supplemental maintenance allowance of Rs.50/-p.m. to Sch.Caste students undergoing higher education in colleges outside this Union Territory to relieve their distress in locating funds for their normal boarding expenses in hostels.
3. Break up of outlay/Expenditure

	Total (Rs. lakhs)	For S.Cs
1985-90 (Approved)	1.80	1.80
1987-88 (Actuals)	0.08	0.08
1988-89 (Approved)	0.10	0.10
1988-89 (Revised)	0.10	0.10
1989-90 (Proposed)	0.10	0.10
4. Physical Targets/Achievements

	Total	For S.Cs
1985-90 (Target)	300 students	300 students
1987-88 (Achievement)	14 "	14 "
1988-89 (Target)	25 "	25 "
1988-89 (Likely Achievement)	25 "	25 "
1989-90 (Target)	25 "	25 "
5. Approved outlay for 1988-89

	Total (Rs. lakhs)	S.Cs
	0.10	0.10
6. a. Revised outlay for 1988-89

	Total (Rs. lakhs)	S.Cs
	0.10	0.10

b. Details of Expenditure

I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of supplemental maintenance allowance	0.10	0.10
Total (I & II)	0.10	0.10
- c. Details of physical Targets

	Total	S.Cs
No. of students/beneficiaries	25	25
7. a. Proposed outlay for 1989-90

	Total (Rs. lakhs)	S.Cs
	0.10	0.10

-: 1183 :-

b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring	Nil	Nil
II. Recurring		
Grant of supplemental maintenance allowance	0.10	0.10
Total(I&II) *	0.10	0.10
c. Details of physical Targets	Total	S.Cs
No. of students/ beneficiaries	25	25

8. Remarks: Continuing scheme

... 1184/-

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No:17

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme: Importing training in Tapestry.

2. Objective of the scheme : It is proposed to give training in Tapestry through private firms to the Sch.Caste ladies to settle in self-employment after training . The intake is 30 students. The training period is for a period of twelve months from the date of joining. During training period each trainee will be paid a stipend of Rs.100/-p.m. plus actual to & fro bus fare from residence to training centre. Further it is also proposed to pay an honorarium of Rs.600/-p.m. to the master Craft men. The trainees are proposed to be divided into two ~~lots~~ ^{groups} each group containing 15 trainees. Under each craftman 15 trainees will be allowed. After the training is over the trainees can work independently or work with the firms. It is estimated that each trainee can earn Rs.400/- to 500/- p.m. approximately which will help them to a great extent. Also it is proposed to pay to the firm a sum of Rs.25/- to each trainee towards the wastage of raw materials.

3. Break up of outlay/ Expenditure	Total (Rs. in lakhs)	S.Cs
1985-90 (Approved)	---	---
1987-88 (Actuals)	---	---
1988-89 (Approved)	0.60	0.60
1988-89 (Revised)	---	---
1989-90 (Proposed)	---	---

4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	---	---
1987-88 (Achievement)	---	---
1988-89 (Target)	30 candidates	30 candidates
1988-89 (Likely achievement)	---	---
1989-90 (Target)	---	---

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	0.60	0.60

6. a. Revised outlay 1988-89 Nil

7. a. Proposed outlay for 1989-90 Nil

8. Remarks: Nil

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No:18

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Hostels for students of Weaker Sections
2. Objective of the scheme : To provide hostel facilities i.e. free boarding and lodging with coaching by a Warden to the students of Economically Weaker Section to make them to continue their education.

3. Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	20.00	10.20
1987-88 (Actuals)	3.87	3.10
1988-89 (Approved)	5.36	4.30
1988-89 (Revised)	6.11	4.98
1989-90 (Proposed)	6.45	5.17
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Targets)	7 Hostels & 760 inmates	600 inmates
1987-88 (Achievements)	148 inmates	148 inmates
1988-89 (Target)	150 inmates	76 inmates
1988-89 (Likely achievement)	150 inmates	80 inmates
1989-90 (Target)	150 inmates	80 inmates
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	5.36	4.30
6. a. Revised outlay for 1988-89	Total	S.Cs
	6.11	4.98
b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring		
Purchase of furniture	0.10	0.10
II. Recurring		
1. Salaries & D.A.	1.17	1.02
2. T.E.	0.01	0.01
3. Wages	0.23	0.19
4. Rent	0.50	0.40
5. U.C.	4.00	3.16
6. Maintenance of cooking utensils and gas burners etc.	0.10	0.10
	-----	-----
Total(I&II)	6.11	4.98
c. Details of physical Targets	Total	S.Cs
	150 inmates	80 inmates

	Total	S.Cs
7. a. Proposed outlay for 1989-90	6.45	5.17
b. Details of expenditure	Total	S.Cs
	(Rs. lakhs)	
I. Non-Recurring		
Purchase of bedding articles and utensils and furniture	0.10	0.08
II. Recurring		
1. Salaries	1.38	1.11
2. Wages	0.23	0.18
3. Travelling Expenses	0.02	0.02
4. Rent	0.52	0.42
5. Diet and Non-diet	4.20	3.36
	-----	-----
Total (I & II)	6.45	5.17
	-----	-----
c. Details of physical Targets	Total	S.Cs
Hostel inmates	150 inmates	80 inmates
8. Remarks : .. continuing scheme.		

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 19

Implementing Department: Welfare of Scheduled Castes

1. Name of the scheme: Financial assistance to Scheduled caste patients suffering from serious diseases.
2. Objective of the scheme : Financial assistance to Scheduled caste patients suffering from serious diseases such as Cancer, Leprosy, TB etc for the purchase of medicines, If the bread winner of the family is hospitalised, subsistence allowance of Rs.100,-p.m. is also given to the dependants. If the patient is referred to the hospital outside the Territory, the entire expenditure is met by the Government.

3. Break up of outlay/ expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	0.50	0.50
1987-88 (Actuals)	0.03	0.03
1988-89 (Approved)	0.10	0.10
1988-89 (Revised)	0.03	0.03
1989-90 (Proposed)	0.05	0.05
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	30 patients	30 patients
1987-88 (Achievement)	9 "	9 "
1988-89 (Target)	15 "	15 "
1988-89 (Likely achievements)	15 "	15 "
1989-90 (Target)	15 "	15 "
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	0.10	0.10
6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	0.03	0.03
b. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
Subsistence allowance to be paid to Sch. Caste patients	0.03	0.03
Total (I & II)	0.03	0.03

c. Details of physical Targets	Total	S.Cs
No. of patients	15	15
7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs
	0.05	0.05
b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring	Nil	Nil
II. Recurring		
Subsistence allowance to be paid to Sch. Caste patients	0.05	0.05
	<hr/>	<hr/>
Total (I & II)	0.05	0.05
	<hr/>	<hr/>
c. Details of physical Targets	Total	S.Cs
No. of patients	15	15
8. Remarks : Continuing scheme		

SECTOR: WELFARE OF BACKWARD CLASSES Scheme No:20

Implementing Department: Welfare of Scheduled Castes

1. Name of the scheme: Mahatma Gandhi Memorial Award to clean houses
2. Objective of the scheme : In order to motivate the sch.Caste people to keep their houses neat and tidy, it is proposed to award some incentives in the form of house hold articles worth Rs.100/- to each beneficiary during Gandhi Jayanthi Week every year.

3. Break up of outlay/ expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	0.75	0.75
1987-88 (Actuals)	0.30	0.30
1988-89 (Approved)	0.30	0.30
1988-89 (Revised)	0.30	0.30
1989-90 (Proposed)	0.45	0.45
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	550	550
1987-88 (Achievement)	300	300
1988-89 (Target)	300	300
1988-89 (Likely Achievement)	300	300
1989-90 (Target)	450	450
	Total	S.Cs
5. Approved outlay for 1988-89	(Rs. lakhs) 0.30	0.30
6. a. Revised outlay for 1988-89	0.30	0.30
b. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
payment for awards	0.30	0.30
Total (I & II)	0.30	0.30
c. Details of physical Targets	Total	S.Cs
NO. of beneficiaries	300	300
7.a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs
	0.45	0.45
b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring	Nil	Nil
II. Recurring		
payment for awards	0.45	0.45
Total (I&II)	0.45	0.45

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 21

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Purchase, distribution and Development of house-sites.
2. Objective of the scheme : The objective of the scheme is to provide free house sites to the houseless Sch.Caste people so as to enable them to construct their own houses. 20% of the house-sites will be allotted to the people belonging to other Economically Backward Classes so as to avoid the feeling of segregations and to eradicate the evils of untouchability in a phased manner.

3. Break up of outlay/ expenditure	Total	S.Cs
	(Rs. lakhs)	
1985-90 (Approved)	15.00	15.00
1987-88 (Actuals)	3.26	2.69
1988-89 (Approved)	5.00	4.00
1988-89 (Revised)	8.00	7.00
1989-90 (Proposed)	15.80	14.04
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	3000 pattas	2400 pattas
1987-88 (Achievement)	403	403 "
1988-89 (Target)	400 "	400 "
1988-89 (Likely achievement)	400 "	320 "
1989-90 (Target)	400 "	320 "
5. Approved outlay for 1988-89	Total (Rs.lakhs)	S.Cs
	5.00	4.00
6.a.Revised outlay for 1988-89	Total(Rs.lakhs)	S.Cs
	8.00	7.00
b. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
payment of compensation to the land owners	8.00	7.00
Total (I & II)	8.00	7.00
c. Details of physical Targets Pattas	Total	S.Cs
	400	320
7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs
	15.80	14.04
b. Details of expenditure	Total	S.Cs
	(Rs. lakhs)	
I.Non-Recurring	Nil	Nil
II.Recurring		
Payment of compensation to the land owners	15.80	14.04
Total(I&II)	15.80	14.04

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No:22

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Construction of Community Halls
2. Objective of the scheme : The objective of the scheme is to construct community halls in Sch. Caste colonies for the conduct of functions like marriages, Ear-boaring Ceremony, Village Meetings and Running Adult Schools, Libraries etc., This will also serve as temporary shelters for *homeless Scheduled families as well as to those whose houses are damaged by natural calamities like Cyclone, Flood, Fire etc., The Community Hall after construction will be handed over to the concerned Commune Panchayats/ Municipalities for up keep and maintenance.

3. Break up of outlay/ expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	15.00	15.00
1987-88 (Actuals)	3.92	3.92
1988-89 (Approved)	3.00	3.00
1988-89 (Revised)	3.00	3.00
1989-90 (Proposed)	4.00	4.00
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	10 Halls	10 Halls
1987-88 (Achievement)	4 Halls	4 Halls
1988-89 (Target)	2 Halls	2 Halls
1988-89 (Likely achievements)	3 Halls	3 Halls
1989-90 (Target)	4 Halls	4 Halls
5. Approved outlay for 1988-89	Total (Rs. lakhs) 3.00	S.Cs 3.00
6. a. Revised outlay for 1988-89	Total (Rs. lakhs) 3.00	S.Cs 3.00
b. Details of expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
Construction of Community Halls	3.00	3.00
Total (I & II)	----- 3.00	----- 3.00

c. Details of physical Targets	Total	S.Cs
No. of Community Halls	3	3
7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs 4.00
	4.00	4.00
b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring Construction of Community Halls	Nil	Nil
II. Recurring		
Construction of Community Halls	4.00	4.00
Total (I & II)	4.00	4.00
c. Details of Physical Targets	Total	S.Cs
No. of Community Halls	4	4

8. Remarks : Continuing Scheme.

SECTOR: Welfare of Backward Classes Scheme No: 22

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Grant-in-aid to local bodies for the maintenance to Community Halls.
2. Objective of the scheme : This Department is constructing every year Community Halls in Harijan Bastis so that the poor Scheduled Caste people may make use of the halls for the social and religious functions without any rent. So far 63 halls have been constructed. After construction the halls are handed over to the Municipalities/Commune Panchayats for further maintenance etc. It is noticed that the halls constructed some 10 years back require major/minor repairs and also white washing/colour washing etc. The Municipalities Commune Panchayats could not undertake this work due to their financial constraints. Hence it is proposed to give grant to the Municipalities/Commune Panchayats to do major/minor repairs so that the halls could be effectively used.

3. Break up of outlay/ expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	-	-
1987-88 (Actuals)	-	-
1988-89 (Approved)	3.00	3.00
1988-89 (Revised)	-	-
1989-90 (Proposed)	-	-
4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	-	-
1987-88 (Achievement)	-	-
1988-89 (Target)	30 Halls	30 halls
1988-89 (Likely Achievement)	-	-
1989-90 (Target)	-	-
5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	3.00	3.00
6. a. Revised outlay for 1988-89	Nil	Nil
7. a. Proposed outlay for 1989-90	Nil	Nil

8. Remarks: Nil

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No; 24

Implementing Department: Welfare of Scheduled Castes

1. Name of the Scheme : Grant of Uniforms to the inmates of hostels

2. Objective of the scheme : Supply of 2 sets of uniform cloths to the students admitted in hostels meant for scheduled caste and Economically Weaker Section students.

3. Break up of outlay/ expenditure	Total (Rs. lakhs)	S.Cs
1985-90 (Approved)	25.00	20.00
1987-88 (Actuals)	2.00	1.60
1988-89 (Approved)	2.50	2.00
1988-89 (Revised)	2.50	2.00
1989-90 (Proposed)	2.50	2.00

4. Physical Targets/ Achievements	Total	S.Cs
1985-90 (Target)	13590 inmates	10872 inmates
1987-88 (Achievement)	1814 "	1471 "
1988-89 (Target)	2050 "	1700 "
1988-89 (Likely achievement)	1855 "	1378 "
1989-90 (Target)	1930 "	1550 "

5. Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	2.50	2.00

6. a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs
	2.50	2.00

b. Details of Expenditure

I. Non-Recurring Nil

II. Recurring

Purchase of Uniform cloths 2.50

Total (I & II) 2.50

c. Details of physical Targets Total

No. of hostel inmates benefitted by supply of uniform clothes 1855

7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs 2.00
	2.50	
b. Details of expenditure	Total (Rs. lakhs)	S.Cs
I. Non-Recurring	Nil	Nil
II. Recurring		
Purchase of uniform clothes	2.50	2.00
Total (I & II)	2.50	2.00
c. Details of physical Targets	Total	S.Cs
No. of hostel inmates benefitted by supply of uniform clothes	19 30	1550

8. Remarks: Continuing scheme.

SECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No. 25

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme : Financial assistance to Scheduled Caste Law/Medical Graduates for setting up of private practice.

2. Objective of the Scheme: The scheme provides financial assistance to Scheduled Caste Law/Medical graduates for setting up of their own practise. The assistance is to meet the initial investment cost necessary for the purchase of Law/Medical books, equipments, furniture etc. The assistance is Rs.1,500/- to Law Graduates and Rs.2,500/- for Medical Graduates.

3. Break up of outlay/ Expenditure	Total (Rs.)	S.Cs. lakhs)
1985-90 (Approved)	0.20	0.20
1987-88 (Actuals)	0.05	0.05
1988-89 (Approved)	0.08	0.08
1988-89 (Revised)	0.03	0.06
1989-90 (Proposed)	0.08	0.08

4. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	10 persons	10 persons
1987-88 (Achievement)	2 persons	2 persons
1988-89 (Target)	3 persons	3 persons
1988-89 (Likely Achievement)	3 persons	3 persons
1989-90 (Target)	3 persons	3 persons

5. Approved outlay for 1988-89	Total (Rs.)	S.Cs. lakhs)
	0.08	0.08

5. a. Revised outlay for 1988-89	Total	S.Cs.
	0.08	0.08

b. Details of Expenditure

I. Non-Recurring	-	-
II. Recurring: Assistance to purchase of books & equipments etc.	0.08	0.08
Total (I & II)	0.08	0.08

-: 1200 :-

c. Details of Physical Targets	Total	S.Cs.
No. of beneficiaries	3	3
7. a. Proposed outlay for 1989-90	Total	S.Cs.
	0.08	0.08
b. Details of Expenditure	Total	S.Cs.
I. Non-Recurring	-	-
II. Recurring		
Assistance for purchase of books and equipments	0.08	0.08

Total (I & II)	0.08	0.08

c. Details of Physical Targets	Total	S.Cs.
No. of beneficiaries	3	3

8. Remarks: Continuing Scheme.

... 1201/-

SECTOR: WELFARE OF BACKWARD CLASSES,

Scheme No.26

Implementing Department: Welfare of Scheduled Castes.

1. Name of the Scheme: Free distribution of improved modern tools and implements and plant protection equipments to Scheduled Caste and Other Economically Backward Classes.

2. Objective of the Scheme: The Scheme provides free distribution of agricultural implements like spade, ploughs and hand operated sprayer and tools like barber tools, press boxes to Washerman etc., to the poor Scheduled Caste and Other Economically Backward Classes so as to improve their economic condition.

3. Break up of outlay/
Expenditure

Total (Rs.	S.Cs. lakhs)
---------------	-----------------

1985-90 (Approved)	-	-
1987-88 (Actuals)	2.01	1.80
1988-89 (Approved)	2.00	1.41
1988-89 (Revised)	5.00	3.55
1989-90 (Proposed)	5.00	3.55

4. Physical Targets/
Achievements

Total	S.Cs
-------	------

1985-90 (Target)	-	-
1987-88 (Achievement)	4000 Artisans	3200 Artisans
1988-89 (Target)	4000 Artisans	3200 Artisans
1988-89 (Likely Achievement)	4000 Artisans	3200 Artisans
1989-90 (Target)	4000 Artisans	3200 Artisans

5. Approved outlay for
1988-89

Total	S.Cs.
2.00	1.41

6. a. Revised outlay for 1988-89

Total	S.Cs.
5.00	3.55

b. Details of Expenditure

I. Non-Recurring

Nil	Nil
-----	-----

II. Recurring

Cost of tools and implements	5.00	3.55
------------------------------	------	------

Total (I & II)	5.00	3.55
----------------	------	------

--: 1202 :-

c. Details of Physical Targets	Total	S.Cs.
Artisans	4000	3200
7. a. Proposed outlay for 1989-90	Total	S.Cs.
	(Rs.	lakhs)
	5.00	3.55
b. Details of Expenditure	Total	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Cost of tools & implements	5.00	3.55
	-----	-----
Total (I & II)	5.00	3.55
	-----	-----
c. Details of Physical Targets	Total	S.Cs.
Artisans	4000	3200

8. Remarks: Continuing Scheme.

... 1203/-

ECTOR: WELFARE OF BACKWARD CLASSES. Scheme No.27

Implementing Department: Welfare of Scheduled Castes.

Name of the Scheme: Financial assistance to Scheduled Caste people for setting up of Petty Shops.

Objective of the Scheme: This Scheme aims to grant financial assistance to Rs.1,000/- each to unemployed Scheduled Caste people so as to enable them to settle in Self-employment.

Break up of outlay/ Expenditure	Total (Rs.	S.Cs. lakhs)
1985-90 (Approved)	7.50	7.50
1987-88 (Actuals)	3.00	3.00
1988-89 (Approved)	3.00	3.00
1988-89 (Revised)	3.00	3.00
1989-90 (Proposed)	4.00	4.00
Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	750 Benefi- ciaries.	750 Beneficiaries
1987-88 (Achievement)	300 "	300 Beneficiaries
1988-89 (Target)	300 "	300 Beneficiaries
1988-89 (Likely Achievement)	300 "	300 Beneficiaries
1989-90 (Target)	400 "	400 Beneficiaries
Approved outlay for 1988-89	Total	S.Cs.
	3.00	3.00
a. Revised outlay for 1988-89	Total	S.Cs.
	3.00	3.00
b. Details of Expenditure		
I. Non-Recurring	Nil	Nil
II. Recurring		
For setting up of Petty Shops.	3.00	3.00

Total (I & II)	3.00	3.00

-: 1204 :-

c. Details of Physical Targets	Total	S.Cs.
No. of beneficiaries	300	300
7. a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs.
	4.00	4.00
b. Details of expenditure	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
For setting up of petty shops	4.00	4.00
Total (I & II)	4.00	4.00
c. Details of Physical Targets	Total	S.Cs.
No. of beneficiaries	400	400
8. Remarks: Continuing Scheme.		

... 1205/-

ECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.28

plementing Department: Welfare of Scheduled Castes

Name of the Scheme: Financial assistance to Scheduled Caste people to perform funeral rites.

Objective of the Scheme: To mitigate the financial hardship experienced by the poor SC people in performing the funeral rites of the diseased, it is proposed to grant financial assistance of Rs.100/- each to the relatives of the deceased.

Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	-	-
1987-88 (Actuals)	0.50	0.50
1988-89 (Approved)	0.50	0.50
1988-89 (Revised)	0.60	0.60
1989-90 (Proposed)	0.60	0.60

Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	-	-
1987-88 (Achievements)	500 persons	500 persons
1988-89 (Target)	500 persons	500 persons
1988-89 (Likely Achievement)	600 persons	600 persons
1989-90 (Target)	600 persons	600 persons

Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.50	0.50

a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs.
	0.60	0.60

b. Details of Expenditure

I. Non-Recurring	Nil	Nil
II. Recurring		
Payment of financial assistance to the relatives of deceased SC people to perform funeral rites.		0.60

Total (I & II)	0.60	0.60

c. Details of Physical Targets	Total	S.Cs.
No. of Scheduled Caste people to be assisted.	600	600
7. a. Prepared outlay for 1989-90	Total	S.Cs.
	(Rs. lakhs)	
	0.60	0.60
b. Details of expenditure	Total	S.Cs.
	(Rs. lakhs)	
I. Non-Recurring	Nil	Nil
II. Recurring		
Payment of financial assistance to the relatives of the deceased Scheduled Caste people to perform funeral rites.	0.60	0.60
Total (I & II)	0.60	0.60
c. Details of Physical Targets	Total	S.Cs.
No. of Scheduled Caste people to be assisted	600	600
8. Remarks: Continuing Scheme.		

c.	Details of Physical Targets	Total	S.Cs.
	No.of quarters containing twin houses	5	5
7. a.	Proposed outlay for 1989-90	Total	S.Cs.
		(Rs.lakhs)	
		2.00	2.00
b.	Details of Expenditure	Total	S.Cs.
		(Rs.lakhs)	
	I. Non- R ecurring	Nil	Nil
	II. Recurring		
	Grant-in-aid	2.00	2.00
		-----	-----
	Total (I & II)	2.00	2.00
		-----	-----
c.	Details of Physical Targets	Total	S.Cs.
	No.of quarters containing twin houses	5	5
8.	Remarks: Continuing Scheme		

ECTOR: WELFARE OF BACKWARD CLASSES.

Scheme No.30

Implementing Department: Welfare of Scheduled Castes.

Name of the Scheme: Grant-in-aid to local bodies for construction of water-borne latrines and provision of toilet facilities to Scheduled Caste colonies.

2. Objective of the Scheme: The aim of the Scheme is to release grant-in-aid to local bodies for providing Water borne latrines in Scheduled Caste colonies so as to eradicate the practice of carrying night soil as head load and also to facilitate the Scheduled Caste people to keep their colony in hygienic condition. 100% grant is released under this scheme from 1981 onwards. With amount earmarked every year, it is possible to construct one or two water borne latrines. As the demand is more in the SC colonies for this facility for leading hygienic life, it proposed to provide toilet facilities consisting of 2 bath rooms and 6 lavatory in Scheduled Caste colonies. It is also proposed to provide Motor, overhead tank, bore-Well etc. In places where overhead tank is available in the village, the water will be utilised without digging a bore-well. This Department proposes to maintain the toilet facilities by engaging one Scavenger by paying him a consolidated salary. It is proposed to pay Rs.350/- p.m. to the Scavenger. It is also proposed to meet the electricity charges by this Department. The construction work, fixing motor and pipeline, digging of bore-well etc., will be entrusted to local bodies.

Break up of outlay/ Expenditure	Total (Rs. lakhs)	S.Cs.
1985-90 (Approved)	10.00	10.00
1987-88 (Actuals)	1.77	1.77
1988-89 (Approved)	6.49	6.49
1988-89 (Revised)	6.49	6.49
1989-90 (Proposed)	5.00	5.00

1. Physical Targets/ Achievements	Total	S.Cs.
1985-90 (Target)	5 blocks	5 blocks
1987-88 (Achievement)	2 blocks	2 blocks
1988-89 ((Target)	6 Nos. with 4 seated lavatory with 2 bath- rooms	6 Nos. with 4 seated lavatory with 2 bathrooms
1988-89 (Likely Achievement)	-do-	-do-
1989-90 (Target)	-do-	-do-

5.	Approved outlay for 1988-89	Total (Rs. lakhs)	S.Cs. 6.49
6.	a. Revised outlay for 1988-89	Total (Rs. lakhs)	S.Cs. 6.49
	b. Details of Expenditure		
	I. Non-Recurring	Nil	Nil
	II. Recurring		
	Grant-in-aid to local bodies for construction of toilet rooms	6.00	6.00
	Wages	0.49	0.49
	Total (I & II)	6.49	6.49
	c. Details of Physical Targets	Total	S.Cs.
	6 No. seated lavatory block with 2 bath rooms.	5 blocks	5 blocks
7.	a. Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs. 5.00
	b. Details of Expenditure	Total (Rs. lakhs)	S.Cs. Nil
	I. Non-Recurring	Nil	Nil
	II. Recurring		
	1. Grant to local bodies for construction of toilet rooms	4.50	4.50
	2. Wages	0.50	0.50
	Total (I & II)	5.00	5.00
	c. Details of Physical Targets	Total	S.Cs.
	6 Nos. seated lavatory block with 2 bath rooms	5 blocks 2 bathrooms with 6 lava- tory block	5 blocks 2 bathrooms with 6 lavatory blocks
8.	Remarks: Continuing Scheme.		

-: 1212 :-

a. Details of Physical Targets	Total	S.Cs.
No. of Inter-Caste married couples.	20	20
Proposed outlay for 1989-90	Total (Rs. lakhs)	S.Cs. 1.00
	1.00	1.00
b. Details of Expenditure	Total (Rs. lakhs)	S.Cs.
I. Non-Recurring	Nil	Nil
II. Recurring		
Incentive Awards	1.00	1.00
	-----	-----
Total (I & II)	1.00	1.00
	-----	-----
c. Details of Physical Targets	Total	S.Cs.
No. of Inter-Caste married couples	20	20
8. Remarks: Continuing Scheme.		

.../-

Sector: LABOUR AND LABOUR WELFARE

Scheme No. 1

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Internal Record Wing of Conciliation Machinery, Pondicherry.
2. Objective of the Scheme : The Industrial Relations Machinery has a vital rôle to play, one as a conciliation machinery and the other as the data collection machinery. Due importance has been given to the conciliation side for the last decade. The labour statistics also has an important part to play for the planned economic development of the country. For the timely collection and dissemination of labour statistics and other related particulars an Internal Record Wing has been set up with a view to strengthen the Conciliation Machinery in this Union Territory.
3. Break up of Outlay/Expenditure. : Total (Rs. lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	0.45
1988-89 (Approved)	0.50
1988-89 (Revised)	0.50
1989-90 (Proposed)	1.00
4. Physical Targets/Achievements. :

1985-90 (Target)	Y	
1987-88 (Achievement)	X	
1988-89 (Target)	X	The existing posts will be maintained.
1988-89 (Likely Achievement)	X	
1989-90 (Target)	X	
5. Approved Outlay for 1988-89: Rs. 0.50 lakhs
6. a) Revised Outlay for 1988-89. : Rs. 0.50 lakhs
 - b) Details of expenditure : (Rs. lakhs)
 - I. Non-Recurring : Nil

II. Recurring:

i) Salaries and Travel Expenses. : 0.45

ii) Office Expenses : 0.05

Total (I & II) 0.50

c) Details of Physical Targets : The existing posts will be maintained.

7. a) Proposed Outlay for 1989-90 : Rs. 1.00

b) Details of expenditure : (Rs. lakhs)

I. Non-Recurring:

i) Purchase of one Photocopier. : 0.40

II. Recurring:

i) Salaries and Travel Expenses. : 0.55

ii) Office Expenses : 0.05

Total II 0.60

Total (I & II) 1.00

d) Details of Physical Targets : The existing posts will be maintained.

8. Remarks : Continuing Scheme.

: 1220 :

Sector: LABOUR AND LABOUR WELFARE Scheme No. 2

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Factory Inspection Service - Establishment of an Industrial Safety Training Cell.

2. Objective of the Scheme :

The Inspectorate of Factories is entrusted with the enforcement of the legislation framed for promoting the health, safety and welfare of the industrial labour force.

Each and every worker is to be educated and trained in safe methods of work and behaviour to avoid accidents and ill health. This can be accomplished by propoganda, education and practical training. Apart from workers, it is also necessary to educate and train the middle management personnel comprising of supervisors, foremen, shift incharge etc., to enable them to guide and make the workers avoid accidents.

3. Break up of Outlay/ Expenditure. : (Rs. lakhs)

1985-90 (Approved)	7.00
1987-88 (Actuals)	1.13
1988-89 (Approved)	1.80
1988-89 (Revised)	1.60
1989-90 (Proposed)	3.00

4. Physical Targets/Achievements: (Workers to be trained)

1985-90 (Target)	3150
1987-88 (Achievement)	Nil
1988-89 (Target)	100
1988-89 (Likely Achievement)	50
1989-90 (Target)	500

5. Approved Outlay for 1988-89 : Rs. 1.80 lakhs

6. a) Revised Outlay for 88-89 : Rs. 1.60 lakhs

b) Details of expenditure : (Rs. lakhs)

I. Non-Recurring:

i) Materials & Supplies : 0.10

II. Recurring:

i) Salaries	:	1.30
ii) Office Expenses	:	0.20
		<u>-----</u>
Total (I & II)		1.60
		<u>-----</u>

c) Details of Physical Targets

i) No. of workers to be trained.		50
7. a) Proposed Outlay for 1989-90	:	3.00

b) Details of expenditure

I. Non-Recurring:

i) Machinery & Equipment including Ultra Sonic Flaw Detector.	:	0.20
ii) Tamil Typewriter - 1	:	0.05
		<u>-----</u>
Total I	:	0.25
		<u>-----</u>

II. Recurring:

i) Salaries and Travel Expenses for existing staff.	:	2.00
ii) Office Expenses	:	0.25
iii) Materials & Supplies	:	0.20
iv) Rents	:	0.30
		<u>-----</u>
Total II		2.75
		<u>-----</u>
Total I & II		3.00
		<u>-----</u>

c) Details of Physical Targets :

i) No. of workers to be trained.		500
8. Remarks	:	Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE

Scheme No.3

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Industrial Hygiene and Occupational Health Unit.

2. Objective of the Scheme :

The Scheme is intended to protect the Safety and Health of the Industrial Workers who are exposed to hazardous operations and processes in the present context of industrial expansion.

Building Programme:- In the Seventh Plan an outlay of Rs. 40.00 lakhs was agreed for construction of a separate building for the Inspectorate.

3. Break up of Outlay/Expenditure (Rs. lakhs)

1985-90 (Approved)	:	24.30
1987-88 (Actuals)	:	1.00
1988-89 (Approved)	:	6.00
1988-89 (Revised)	:	3.90
1989-90 (Proposed)	:	4.15

4. Physical Targets/Achievements Total

1985-90 (Target)	:	12,500 (Workers to be medically examined)
1987-88 (Achievement)	:	209
1988-89 (Target)	:	1000
1988-89 (Likely achievement)	:	600
1989-90 (Target)	:	150%

5. Approved Outlay for 1985-89 : Rs. 6.00 lakhs

6. a) Revised Outlay for 1988-89 : Rs. 3.90 lakhs

b) Details of Expenditure : Rs. lakhs

I. Non-Recurring:

i) Building programme	:	2.50
ii) Machinery and Equipments	:	0.15

II. Recurring:

i) Salaries and Travel Expenses	:	0.25
ii) Office Expenses	:	0.40

Total (I & II) 3.90

c) Details of Physical Targets	Total
i) Medical examination of workers	800
7. a) Proposed Outlay for 1989-90	Total Rs. 4.15 lakhs
b) Details of expenditure	
I. Non-Recurring:	
i) Building Programme	2.00
ii) Machineries and Equipments	0.20
Total I	<u>2.20</u>
II. Recurring:	
i) Salaries for existing posts	1.65
ii) Office Expenses	0.30
Total II	<u>1.95</u>
Total I & II	<u>4.15</u>
c) Details of Physical Targets	
i) Medical examination of workers	1500
8. Remarks	Continuing Scheme

Sector: 'LABOUR AND LABOUR WELFARE

Scheme No.4

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Enforcement Cell for various Labour Laws and Acts.

2. Objective of the Scheme :

The Cell is performing directorate functions over the enforcement machinery, implementing various labour laws such as Pondicherry Shops and Establishments Act, Catering Establishments Act, Motor Transport Workers Act, Contract Labour Act, Factories Act, Boilers Act, etc.

3. Break up of Outlay/Expenditure: (Rs. lakhs)

1985-90 (Approved)	:	2.15,
1987-88 (Actual)	:	0.47
1988-89 (Approved)	:	1.20
1988-89 (Revised)	:	1.60
1989-90 (Proposed)	:	1.05

4. Physical Targets/Achievements :

1985-90 (Target)	}
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	

The existing posts are maintained

5. Approved Outlay for 1988-89 : (Rs. lakhs) 1.20

6. a) Revised Outlay for 1988-89 : 1.60

b) Details of expenditure :

I. Non-Recurring:

i) Purchase of one Photocopier : 0.70

II. Recurring:

i) Salaries and Travel Expenses : 0.74

ii) Office Expenses : 0.16

Total (I & II) 1.60

c) Details of Physical Targets: The existing posts will be maintained.

7. a) Proposed Outlay for 1989-90	:	1.05
b) Details of expenditure	:	
I. Non-Recurring	:	Nil
II. Recurring:		
i) Salaries for existing posts	:	0.75
ii) Office Expenses including purchase of furniture	:	0.30
Total (I & II)		<u>1.05</u>
c) Details of Physical Targets	:	The existing posts will be maintained.
8. Remarks	:	Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE

Scheme No. 5

Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Agricultural Labour Cell for implementation of Minimum Wages and Organisation of Rural Workers.

2. Objective of the Scheme :

As stressed under 20 Point Programme, special attention is shown on the welfare of rural labour. Considering the importance of fixation of minimum wages for agricultural labourers, this Administration has fixed minimum wages for agricultural labourers in this Union Territory of Pondicherry and revise the same on par with the adjoining States. This implementation machinery takes all possible steps to see that the wages are not paid less than the minimum wages fixed by the Government and the workers are not exploited.

Under this Scheme, the officials are also to co-ordinate with the Honorary Rural Worker Organisers appointed for the purpose of organising the unorganised sector of labourers in the rural areas.

3. Break-up of Outlay/Expenditure.	Total	SCS
	(Rs. lakhs)	
1985-90 (Approved)	7.00	7.00
1987-88 (Actuals)	1.04	1.04
1988-89 (Approved)	2.70	2.70
1988-89 (Revised)	2.60	2.60
1989-90 (Proposed)	3.90	3.90

4. Physical Targets/Achievements:	Total	SCS
1985-90 (Target)	Y	
1987-88 (Achievement)	Y	
1988-89 (Target)	Y	
1988-89 (Likely Achievement)	Y	
1989-90 (Target)	Y	

All villages will be inspected for the implementation of minimum wages.

5. Approved Outlay for 1988-89 : Total Rs. 2.70 Lakhs
For SCS Rs. 2.70 Lakhs.

	<u>Total</u>	<u>SCs.</u>
	(Rs. lakhs)	
6. a) Revised Outlay for 1987-88 :	2.60	2.60
b) Details of Expenditure :		
I. Non-Recurring:	-	-
II. Recurring:		
i) Salaries and Wages :	1.65	1.65
ii) Office expenses including purchase of furniture. :	0.67	0.67
iii) Payment for Professional and Special Services. :	0.28	0.28
Total (I & II)	2.60	2.60
c) Details of Physical Targets ::	All villages will be inspected for implementation of minimum wages.	
7. a) Proposed Outlay for 1988-89 ::	2.90	2.90
b) Details of Expenditure ::		
I. Non-Recurring:		
i) Purchase of two Mopeds (Pondy-1, Mah-1) :	0.15	0.15
II. Recurring:		
i) Salaries for existing post. :	1.80	1.80
ii) Salaries for new posts :	0.20	0.20
iii) Office Expenses including purchase of Typewriters/ Furniture. :	0.45	0.45
iv) Payment for Professional and Special Services. :	0.30	0.30
Total (I & II)	2.90	2.90
c) Details of Physical Targets ::	All villages will be inspected for implementation of minimum wages.	
<u>New posts proposed to be created during 1989-90.</u>		
1. Superintendent Gr.II	(Rs..1600-2660)	- 1 post
2. Lower Division Clerk	(Rs. 950-1500)	- 2 posts
8. Remarks :	Continuing Scheme.	

Sector: LABOUR AND LABOUR WELFARE

Scheme No.6

Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Rural Labour Welfare Centres

2. Objective of the Scheme :

The Rural Labour Welfare Centres have been located in the areas where there is concentration of Industrial/Rural Worker-population, so that the ward of these workers may avail the facilities provided in these Centres. The main function of the Centre is to teach/train womanfolk of the worker families in cutting, tailoring, doll-making and other handicrafts, so that they may be able to supplement their family income. The purpose is also to make them self-sufficient to certain extent.

Child Welfare Centres have also been attached to these Labour Welfare Centres. These Centres offer pre-School education to children in the age group of 3 to 5 and also provide them free noon meals. These Centres also serve as 'Crèches' to help the working parents.

3. Break-up of Outlay/Expenditure	:	<u>Total</u>	<u>SCs</u>
		(Rs. lakhs)	
1985-90 (Approved)	:	7.00	4.27
1987-88 (Actuals)	:	1.76	1.76
1988-89 (Approved)	:	5.00	5.00
1988-89 (Revised)	:	4.90	4.30
1989-90 (Proposed)	:	5.70	5.70

4. Physical Targets/Achievements

1985-90 (Target)	:	5 Centres	5 Centres
1987-88 (Achievements)	:	4 Centres	4 Centres
1988-89 (Target)	:	5 Centres	5 Centres
1988-89 (Likely Achievements)	:	5 Centres	5 Centres
1989-90 (Target)	:	5 Centres	5 Centres

5. Approved Outlay for 1988-89	:	(Rs. lakhs)	
		Total	SCs
		5.00	5.00

6. a) Revised Outlay for 1988-89	:	Total	SCs
		4.90	4.90
b) Details of expenditure	:		
I. Non-Recurring	:	-	-
II. Recurring:			
i) Salaries and Travel Expenses	:	3.40	2.80
ii) Office Expenses including purchase of Sewing Machine, etc.	:	0.48	0.48
iii) Rent	:	0.52	0.52
iv) Other Charges including provision of free meals to children in Child Welfare Centres	:	0.50	0.50
Total (I & II)		<u>4.90</u>	<u>4.30</u>
c) Details of Physical Targets	:	5 Centres	5 Centres
7. a) Proposed Outlay for 1989-90	:	Total	SCs
		5.70	5.70
b) Details of expenditure	:		
I. Non-Recurring:			
Purchase of Sewing Machines/ Furniture, etc.	:	0.50	0.50
II. Recurring:			
i) Salaries for existing posts	:	4.00	4.00
ii) Rent	:	0.50	0.50
iii) Office Expenses	:	0.10	0.10
iv) Other Charges including provision of free meals to children in Child Welfare Centres	:	0.60	0.60
Total (I & II)		<u>5.70</u>	<u>5.70</u>
c) Details of Physical Targets	:	5 Centres	5 Centres
8. Remarks	:	Continuing Scheme.	

Sector: LABOUR AND LABOUR WELFARE

Scheme No. 7

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of the Special Cell for Welfare of the SC/ST in the Employment Exchange, Pondicherry.

2. Objective of the Scheme :

In spite of various measures taken by the Government for the welfare of SC/ST, such as reservation in appointments, relaxation of age limit, etc., there still exists a lapse in the matter of employment and at times posts are kept vacant for want of suitable candidates. The Special Cell for SC/ST has been set up in the Employment Exchange with a view to eliminate such hardships experienced by the SC/ST registrants in securing employment. The Cell also provides proper coaching and guidance to those candidates and aims at correct placement of them in suitable posts.

3. Break-up of Outlay/Expenditure. : Total SCs.

(Rs. lakhs)

1985-90 (Approved)	2.00	2.00
1987-88 (Actuals)	0.85	0.85
1988-89 (Approved)	2.20	2.20
1988-89 (Revised)	3.00	3.00
1989-90 (Proposed)	3.00	3.00

4. Physical Targets/Achievements. :

1989-90 (Target) Y

1987-88 (Achievement) Y

1988-89 (Target) Y

1988-89 (Likely Achievement) Y

1989-90 (Target) Y

Special Cell is created and the existing posts are maintained.

5. Approved Outlay for 1988-89 : 2.20 2.20

6. a) Revised Outlay for 1988-89: 3.00 3.00

b) Details of expenditure. :

I. Non-Recurring:

i) Office Expenses including Air-conditioning of Computer Room/purchase of Generator and Electronic Typewriter/Maintenance of Computer. 2.20 2.20

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II. Recurring:

i) Salaries & Wages : 0.80 0.80

Total (I & II) 3.00 3.00

c) Details of Physical Target : The existing posts will be maintained.

7. a) Proposed Outlay for 1989-90: 3.35 3.35

b) Details of expenditure :

I. Non-Recurring:

i) Purchase of three Typewriters/Photocopier. 1.45 1.45

Total I 1.45 1.45

II. Recurring:

i) Salaries for existing posts: 0.90 0.90

ii) Salaries for new posts: 0.25 0.25

iii) Office Expenses : 0.40 0.40

Total II 1.55 1.55

Total (I & II) 3.00 3.00

c) Details of Physical Target :

The under-mentioned new posts will be created.

1. Computer Assistant (Rs.1400-2300) - 1

2. Data Entry Operator (Rs.1200-2040) - 2

3. Peon (Rs.750-940) - 1

4. Sanitary Helper (Rs.750-940) - 1

8. Remarks : Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE

Scheme No.8

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Sub-Employment Exchange, Karaikal and Employment Information and Assistance Bureau at Mahe and Yanam.

2. Objective of the Scheme :

The Sub-Employment Exchange at Karaikal and Employment Information and Assistance Bureau at Mahe and Yanam were established to cater the needs of employment seekers in the region. Apart from mediating between employers and employment seekers, the object is also to guide the registrants in Vocational guidance. Promotion of self-employment is also attended to in order to encourage jobless trained youth in entering into self-employment avenues.

During 1980 when the Sub-Employment Exchange was set up, there were only 5400 registrants in the Live Register. Now the figure has risen to around 19,700. Consequent to this, the work-load of the Exchange has also multiplied considerably. As such, in order to strengthen the Exchange and to offer a more effective service to the registrants, the infrastructural facility of the Exchange has been developed and strengthened.

3. Break-up of Outlay/Expenditure : (Rs. lakhs)

1985-90 (Approved)	:	3.50
1987-88 (Actuals)	:	0.55
1988-89 (Approved)	:	0.60
1988-89 (Revised)	:	0.80
1989-90 (Proposed)	:	0.85

4. Physical Targets/Achievements:

1985-90 (Target)	Y	
1987-88 (Achievement)	Y	
1988-89 (Target)	Y	The posts will be maintained.
1988-89 (Likely Achievement)	Y	
1989-90 (Target)	Y	

5. Approved Outlay for 1988-89 : Total Rs. 0.60 lakhs

6. a) Revised Outlay for 1988-89 : Total Rs. 0.80 lakhs
b) Details of expenditure : Total (Rs. lakhs)
I. Non-Recurring: Nil
II. Recurring:
i) Salaries and Wages : 0.72
ii) Office Expense including purchase of furniture/
One Typewriter. : 0.08
Total : 0.80
- c) Details of Physical Target : The existing posts will be maintained.
7. a) Proposed Outlay for 1989-90 : Rs. 0.85 lakh
b) Details of expenditure : (Rs. lakhs)
I. Non-Recurring: Nil
II. Recurring:
i) Salaries for existing posts : 0.75
ii) Office Expenses including purchase of furniture. : 0.10
Total : 0.85
- c) Details of Physical Targets : The existing posts will be maintained.
8. Remarks : Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE

Scheme No.9

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of the Directorate of Employment and Training

2. Objective of the Scheme :

The Directorate is the main agency for implementing the training policy laid down by the National Council for Vocational Training under Craftsmen and Apprenticeship Training Scheme. The Directorate has to play a key-role in ensuring that training is imparted in the Industrial Training Institutes/ Industrial Training Centres/Basic Training Centres in various trades as per the norms of the DGE&T and also the examinations are conducted according to the standards and manners prescribed.

The Directorate is also to supervise the activities of the Employment Exchange in the fields of manpower planning and employment generation, promotion of Self-Employment, Collection of Employment Marketing Information, vocational Guidance, Placements, sub-issues, etc.

3. Break up of Outlay/Expenditure	(Rs. lakhs)
1985-90 (Approved)	1.55
1987-88 (Actuals)	1.08
1988-89 (Approved)	1.00
1988-89 (Revised)	0.90
1989-90 (Proposed)	1.00

4. Physical Target/Achievement	
1985-90 (Target)	The existing posts are to be maintained
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	

5. Approved Outlay for 1988-89	(Rs. lakhs)
	1.00

6. a) Revised Outlay for 1988-89	:	0.90
b) Details of expenditure	:	
I. Non-Recurring:	:	Nil
II. Recurring:		
i) Salaries and Travel Expenses	:	0.44
ii) Office Expenses	:	0.46
Total (I & II)		<u>0.90</u>
c) Details of Physical Targets	:	The existing posts will be maintained
7. a) Proposed Outlay for 1989-90	:	(Rs. lakhs) 1.00
b) Details of Expenditure		
I. Non-Recurring:		
Installation of Telephone	:	0.05
II. Recurring:		
i) Salaries for existing posts	:	0.45
ii) Office Expenses including purchase of furniture	:	0.50
Total (I & II)		<u>1.00</u>
c) Details of Physical Targets	:	The existing posts will be maintained.
8. Remarks	:	Continuing Scheme.

Sector: LABOUR AND LABOUR WELFARE

Scheme No.10

Implementing department: LABOUR

1. Name of the Scheme : Expansion of Govt. Industrial Training Institute, Karaikal.

2. Objective of the Scheme :

1. To meet the immediate and long term requirement of providing Computer training to Electrical and Mechanical Engineering students.
2. To provide training for Electrical and Electronics students both in hardware and software including programming languages.
3. To offer basic training in Computer Programming to the unemployed skilled youths with a view to generating employment opportunities.

3. Break-up of Outlay/Expenditure:

1985-90 (Approved)	:	-
1987-88 (Actuals)	:	6.00
1988-89 (Approved)	:	4.90
1988-89 (Revised)	:	5.20
1989-90 (Proposed)	:	4.90

4. Physical Target/Achievements :

1985-90 (Target)	:	400 Trainees
1987-88 (Actuals)	:	40 Trainees
1988-89 (Target)	:	40 Trainees
1988-89 (likely achievement)	:	40 Trainees
1989-90 (Target)	:	40 Trainees

5. Approved Outlay for 1988-89 : (Rs. lakhs)

4.90

6. a) Revised Outlay for 1988-89 : 5.20

b) Details of Expenditure :

I. Non-Recurring

i) Building Programme (Hostel/Computer Lab, etc)	:	2.30
ii) Machinery & Equipment including purchase of Computer components	:	1.20

II. Recurring

i) Salaries & Travel Expenses	:	0.50
ii) Other Charges	:	1.00
iii) Scholarships & Stipends	:	0.10
iv) Office Expenses	:	0.10

Total (I & II)

5.20

c) Details of Physical Targets : 40 Trainees
 7. a) Proposed Outlay for 1989-90: Rs.4.90 lakhs

b) Details of Expenditure :

I. Non-Recurring:

i) Building Programme	:	0.01
ii) Machinery & Equipments) including purchase of Computer components }	:	1.50
iii) Office Expenses	:	1.20

II. Recurring:

i) Salaries for existing posts	:	0.90
ii) Salaries for new posts	:	0.60
iii) Other Charges	:	0.50
iv) Scholarships & Stipends	:	0.19
Total (I & II)		<u>4.90</u>

c) Details of Physical Targets :

i) Trainees : 40
 ii) New posts to be created :

1) Motor Driving Instructor (Rs.1400-2600)	:	1
2) Carpenter (Rs. 950-1500)	:	1
3) Farash-run-Attendant (Rs. 950-1400)	:	1
4) Workshop Attendant (Rs. 950-1400)	:	1
5) Watchman (Rs. 750- 940)	:	1

8. Remarks : Continuing Scheme.

Implementing Department: LABOUR

1. Name of the Scheme : Advanced Vocational Training Scheme, Govt. Industrial Training Institute, Karaikal.

2. Objective of the Scheme :

- a) To ensure a steady-flow of skill of skilled workers in different trades for industry.
- b) To raise the quality and quantity of industrial production by systematic training workers.
- c) To reduce unemployment among the educated youths by equipping them for suitable industrial employment.

3. Break-up of Outlay/Expenditure : (Rs. lakhs)

1985-86 (Approved)	15.73
1987-88 (Actuals)	3.25
1988-89 (Approved)	3.20
1988-89 (Revised)	2.20
1989-90 (Proposed)	1.50

4. Physical Targets/Achievements

1985-90 (Target)	1120 Trainees
1987-88 (Achievement)	8 "
1988-89 (Target)	48 "
1988-89 (Likely Achievement)	40 "
1989-90 (Target)	40 "

5. Approved Outlay for 1988--89 : Total Rs. 3.20

a) Revised Outlay for 1987-88 : Total Rs. 2.20 lakhs

b) Details of expenditure : Total (Rs. lakhs)

I. Non-Recurring:

i) Machinery & Equipment : 1.00

II. Recurring:

i) Salaries : 0.90

ii) Office Expenses : 0.15

iii) Other Charges : 0.15

Total (I & II) : 1.20

c) Details of Physical Target :

Trainees likely to be trained 40

7. a) Proposed Outlay for 1989-90	::	Rs. 1.50 lakhs
b) Details of expenditure	::	(Rs. lakhs)
I. Non-Recurring:		Nil
II. Recurring:		
i) Salaries for existing posts.	::	1.25
ii) Other Charges	::	0.25
Total (I & II)		<u>1.50</u>
c) Details of Physical Targets	::	
i) No. of trainees		40
8. Remarks	::	Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE

Scheme No. 12

Implementing Department: LABOUR

1. Name of the Scheme	:	Expansion of Industrial Training Institute for Men, Pondicherry.
2. Objective of the Scheme	:	To train up educated youths for employment in Industries as well as for self-employment under the Craftsmen Training Scheme of the Govt. of India.
3. Break-up of Outlay/Expenditure.	:	(Rs. lakhs)
1985-80 (Approved)	:	4000
1987-88 (Actuals)	:	845
1988-89 (Approved)	:	600
1988-89 (Revised)	:	760
1989-90 (Proposed)	:	1250
4. Physical Targets/Achievements:		
1985-90 (Targets)		120 Trainees
1987-88 (Achievements)		26 "
1988-89 (Targets)		26 "
1988-89 (Likely Achievements)		26 "
1989-90 (Targets)		26 "
5. Approved Outlay for 1988-89	:	Rs. 600 lakhs
6. a) Revised Outlay for 1988-89:		Rs. 760 lakhs
b) Details of Expenditure:		
I. Non-Recurring:		
i) Construction of Building	:	1.0
ii) Furniture	:	0.5
iii) Machinery & Equipments:	:	1.5
II. Recurring:		
i) Salaries and Wages	:	1.0
ii) Stipend and Others	:	0.5
iii) Materials & Supplies	:	0.0
iv) Office Expenses including current consumption and all charges.	:	1.5
Total (I & II)		7.0
c) Details of Physical Targets:		
No. of trainees		210

7. a) Proposed Outlay for 1989-90 :: Rs. 12.50 lakhs

b) Details of Expenditure

I. Non-Recurring:

i) Constructor of Buildings	::	1.00
ii) Furniture	::	0.50
iii) Machinery and Equipments	:	4.00
iv) Purchase of photocopier	:	1.15

II. Recurring:

i) Salaries for existing posts	::	2.00
ii) Salaries for new posts	::	0.50
iii) Wages	::	0.25
iv) Other Charge, including POL Charge, etc.	::	1.10
v) Scholarships & Stipends	::	1.00
vi) Materials & Supplies	::	1.00

Total (I & II)

12.50

c) Details of Physical Targets:

i) No. of trainees : 216

ii) The following posts will be created during 1989-90

1. Craft Instructor (Mechanic - Motor Vehicle) - 1
(Rs.14000-2600)
2. Physical Education Instructor (Rs.1400-2600) - 1
3. L.D.C. (Rs.95-1500) - 1
4. Peon (Rs.750-940) - 1
5. Watchman (Rs.50-940) - 1
6. Sanitary Assistant (Rs.750-940) - 2

8. Remarks : Continuing Scheme

Sector: LABOUR AND LABOUR WELFARE Scheme No.13

Implementing Department: LABOUR

1. Name of the Scheme : Expansion of the Govt. Industrial Training Institute for Women, Pondicherry.
2. Objective of the Scheme :
To train up educated women for employment in Industries as well as for self-employment under the Craftsmen Training Scheme of the Govt. of India.
3. Break-up of Outlay/Expenditure. : (Rs. in lakhs)
- | | |
|--------------------|---------|
| 1985-90 (Approved) | : 25.00 |
| 1987-88 (Actuals) | : 5.47 |
| 1988-89 (Approved) | : 7.50 |
| 1988-89 (Revised) | : 6.50 |
| 1989-90 (Proposed) | : 6.40 |
4. Physical Targets/Achievements. : (No. of trainees)
- | | |
|------------------------------|-------|
| 1985-90 (Target) | : 288 |
| 1987-88 (Achievement) | : 80 |
| 1988-89 (Target) | : 80 |
| 1988-89 (Likely Achievement) | : 80 |
| 1989-90 (Target) | : 80 |
5. Approved Outlay for 1988-89 : Rs. 7.50 lakhs
6. a) Revised Outlay for 1988-89: Rs. 6.50 lakhs
- b) Details of expenditure : (Rs. lakhs)
- I. Non-Recurring:
- | | |
|--|--------|
| i) Building (Office Building and Workshop Sheds) | : 2.00 |
| ii) Machinery, Tools and Equipments. | : 4.50 |
- II. Recurring:
- | | |
|---------------------------|--------|
| i) Salaries and Wages | : 2.67 |
| ii) Stipend | : 0.43 |
| iii) Consumable Materials | : 0.40 |
| Total (I & II) | : 6.50 |
- c) Details of Physical Target:
- | | |
|-----------------|----|
| No. of trainees | 30 |
|-----------------|----|

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7. a) Proposed Outlay for 1989-90 : Rs. 16.40 lakhs

b) Details of expenditure : (Rs. lakhs)

I. Non-Recurring:

i) Building (Office Building and Workshop Sheds)	:	10.00
ii) Furniture	:	0.10
iii) Machinery & Equipments	:	1.50

II. Recurring:

i) Salaries for existing post:	:	4.20
ii) Salaries for new posts	:	0.10
iii) Materials & Supplies	:	0.50

Total (I & II) 16.40

c) Details of Physical Targets :

i) No. of trainees : 80

ii) New post to be created :

1) U.D.C. (Rs.1200-2040) - 1

8. Remarks : Continuing Scheme

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Sector: LABOUR AND LABOUR WELFARE

Scheme No.14

Implementing Department: LABOUR

1. Name of the Scheme : Grant-in-Aid to Franco-Indian Vocational Training Institute, Pondicherry.

2. Objective of the Scheme

A Franco-Indian Vocational Training Institute at Pondicherry has been set up under the aegis of "Association Pour la Formation Professionnelle des Adultes", which is the French Agency for Vocational Training of French Adults. This has been motivated as a friendly gesture by the French Government towards the French Nationals, who are settled in Pondicherry, in view of the peculiar situation created by the Treaty of Cession at the time of merger of the former French Establishments with the Indian Union. The main objective of running a French Institute in Pondicherry is to impart training to the French youths settled in Pondicherry to enable them find employment both in public and private sectors as high skilled technicians and workers in France and other French speaking countries.

At present, training is offered in undermentioned trades:-

- 1) Training in Secretariat and Commercial English.
- 2) Industrial Operation on all fabrics.
- 3) Electrician for Industrial Equipments.

It was agreed that 30% of the seats will be given to the Indian Citizens of the Pondicherry Territory. It was also decided that the Pondicherry Government should co-ordinate the Scheme and give appropriate assistance for the establishment of the Institute. During 1986-87, a total number of 11 trainees underwent training in the Institute..

3. Break-up of Outlay/Expenditure: (Rs. lakhs)

1985-90 (Approved)	:	-
1987-88 (Actuals)	:	1.00
1988-89 (Approved)	:	1.00
1988-89 (Fowisee)	:	1.00
1989-90 (Proposed)	:	1.00

4. Physical Target/Achievements :	
1985-90 (Target)	} Grant-in-Aid will be provided to the Institute
1987-88 (Achievement)	
1988-89 (Target)	
1988-89 (Likely Achievement)	
1989-90 (Target)	
5. Approved Outlay for 1988-89 :	Rs. 1.00 lakh
6. a) Revised Outlay for 1988-89 :	Rs. 1.00 lakh
b) Details of Expenditure :	(Rs. lakhs)
I. Non-Recurring :	-
II. Recurring:	
i) Grant-in-Aid :	1.00
Total (I & II)	<u>1.00</u>
c) Details of Physical Target :	Grant-in-Aid will be provided to the Institute.
7. a) Proposed Outlay for 1989-90:	Rs. 1.00 lakh
b) Details of Expenditure :	(Rs. lakhs)
I. Non-Recurring :	-
II. Recurring:	
i) Grant-in-Aid :	1.00
Total (I & II)	<u>1.00</u>
c) Details of Physical Target :	Grant-in-Aid will be provided to the Institute..
8. Remarks :	Continuing Scheme.

Sector: LABOUR AND LABOUR WELFARE

Scheme No.15

Implementing Department: LABOUR

1. Name of the Scheme : Apprenticeship Training Scheme.
2. Objective of the Scheme :

At present two Basic Training Centres are functioning one at Thattanchavady and another at Villianur under the control of the Technical Officer (Apprenticeship Training Scheme), Pondicherry and one more centre at Karaikal under the control of the Training Officer, Karaikal.

Training is being imparted in the two trades of Mechanic (Scooter and Auto) Trade and Mechanic (Agricultural Equipments) Trades. Also training is imparted to the Weaving Apprentices sponsored by the leading cotton mills at Pondicherry. At Karaikal, training is imparted in Mechanic (Typewriter) and Mechanic (Motor and Armature Winding) Trades.

3. Break-up of Outlay/Expenditure.	Total	SCs.
	(Rs. lakhs)	
1985-90 (Approved)	12.00	-
1987-88 (Actuals)	3.24	-
1988-89 (Approved)	4.20	-
1988-89 (Revised)	5.50	-
1989-90 (Proposed)	6.05	6.05
4. Physical Targets/Achievements.	(Apprentices)	
1985-90 (Target),	1500	300
1987-88 (Achievement)	326	60
1988-89 (Target)	375	60
1988-89 (Likely Achievement)	300	60
1989-90 (Target)	345	69
5. Approved Outlay for 1988-89	Rs. 4.20 lakhs	

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6. a) Revised Outlay for 1988-89	:	Rs. 5.50 lakhs	
b) Details of Expenditure	:	(Rs. lakhs)	
I. Non-Recurring:			
i) Purchase of two TVS Mopeds	:	0.13	
II. Recurring:			
i) Salaries and Wages	:	3.05	
ii) Payment for Professional and Special Services.	:	0.42	
iii) Office Expenses	:	0.80	
iv) Scholarships & Stipends	:	0.50	
v) Materials & Supplies	:	0.20	
vi) Other Charges	:	0.40	
		<hr/>	
Total (I & II)		5.50	
		<hr/>	
c) Details of Physical Targets :			
No. of Apprentices	:	Total	300
		SCs.	60
7. a) Proposed Outlay for 1989-90	:	6.05	6.05 (Rs. lakhs)
b) Detailed Expenditure	:	<u>Total</u>	<u>SCs.</u>
I. Non-Recurring:			
i) Purchase of one Electric Gestetner	:	0.10	0.10
II. Recurring:			
i) Salaries and Wages	:	4.20	4.20
ii) Payment for Professional and Special Services.	:	0.40	0.40
iii) Office Expenses	:	0.20	0.20
iv) Scholarships & Stipends	:	0.50	0.50
v) Materials and supplies	:	0.15	0.15
vi) Other Charges	:	0.50	0.50
		<hr/>	<hr/>
Total (I & II)		6.05	6.05
		<hr/>	<hr/>
c) Details of Physical Targets:			
i) No. of Apprentices	:	345	69
8. Remarks	:	Continuing Scheme	

* * * *

Sector: SOCIAL WELFARE

Scheme No.1

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Strengthening of Social Welfare Department.

2. Objective of the Scheme:

The objective of the scheme is to strengthen the administrative and technical machineries of the Headquarters to keep pace with the tempo of development duly exercising proper control in the execution of various welfare programmes.

3. Break up of Outlay/Expenditure:

	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
1985-90 (Target)	15.00	-
1987-88 (Actuals)	3.83	-
1988-89 (Approved)	5.76	-
1988-89 (Revised)	5.75	-
1989-90 (Proposed)	8.05	1.20

4. Physical Target/Achievements :

1985-90 (Target) Acquisition of site/
Construction of office building. Creation and maintenance of posts. Purchase of vehicles, office machinery and equipments, Furniture etc.,

1987-88
(Achievement) Maintenance of 6 posts and creation of 5 posts. Purchase and maintenance of office machinery and equipments. Body building of trucker and maintenance of vehicles.

1988-89(Target) Acquisition/contruction of building(Token provision) Maintenance of 11 posts. Creation of 11 new posts. Purchase of car. Installation of telephone. Purchase and maintenance of office machinery and equipments. Presentation of tableau on Republic Day 1989. Payment of rent. Maintenance of vehicles.

1988-89
(Likely
Achievement)

Maintenance of 11 posts and creation of 10 new posts. Purchase of one Ambassador car. Installation of telephone. Payment of rent. Purchase and maintenance of office machinery and equipments. Maintenance of vehicles. Payment of advertisement charges. Presentation of tableau on Republic Day.

1989-90
(Target)

Maintenance of 21 posts. 6 Posts
Creation of one post of Daily rated machine operator. Purchase and maintenance of office machinery and equipments. Payment of rent. Presentation of tableau on Republic Day 1990. Installation of telephone.

5. Approved Outlay : Rs. 5.76 lakhs.
1988-89

6. a) Revised outlay 1988-89 Rs. 5.75

b) Details of Expenditure (Rs. in lakhs)

I. Non-recurring

i)	Ambassador car	..	1.03
ii)	Telephone	..	0.07
iii)	Tableau	..	<u>0.10</u>
Total I			<u>1.25</u>

II. Recurring

i)	Salaries	..	2.20
ii)	Travel expenses	..	0.15
iii)	Maintenance of office machinery and Equipments	..	0.25
iv)	Operational expenses of vehicles	..	0.10
v)	Advertisement charges	..	0.20
vi)	Rent	..	0.60
vii)	Other office expenses	..	<u>1.00</u>
Total II			<u>4.50</u>

Total (I+II) 5.75

c) Details of physical Targets:

Maintenance of existing posts and maintenance of 10 posts created as included in the Action Plan 1988-89. Purchase of one Ambassador car. Installation of telephone. Purchase & maintenance of office machinery and equipments. Presentation of tableau on Republic Day 1989. Payment of rent.

7. a) Proposed Outlay 1989-90 : Total Rs.8.05 lakhs.
For Scs Rs.1.20 "

b) Details of Expenditure	<u>Total</u> (Rs. in lakhs)	<u>Scs</u>
<u>I. Non-Recurring</u>		
i) Telephone 1 No.	0.10	
ii) Typewriters 5 Nos.	0.25	
iii) Furniture	0.20	
iv) Generator 1 No.	0.25	
v) Tableau	0.10	
vi) Calculator 4 Nos.	0.20	
vii) Fixographs 3 Nos.	<u>0.20</u>	
Total I	<u>1.30</u>	
<u>II. Recurring</u>		
i) Salaries	4.20	1.20
ii) Wages	0.01	
iii) Travel expenses	0.20	
iv) Maintenance of office Machinery and equipments	0.35	
v) Operational expenses of vehicles	0.25	
vi) Advertisement charges	0.24	
vii) Rent	<u>1.50</u>	
Total II	<u>6.75</u>	<u>1.20</u>
Total (I & II)	<u>8.05</u>	<u>1.20</u>

c) Details of Physical Targets:

Maintenance of posts. Purchase and maintenance of Office machinery and equipments. Presentation of tableau. Payment of rent. Creation of one daily rated machine operator @ Rs.25/- per day.

8. Remarks:

1. Continuing Scheme

2. Expenditure will depend on supply of machinery and equipments etc., by D.G.S. & D.

Sector: SOCIAL WELFARE

Scheme No.2

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme : Setting up of Evaluation C

2. Objective of the Scheme :

The objective of the scheme is to appoint necessary personnel for evaluation of Welfare Scheme and for collection and compilation of data in a Scientific manner for the implementation of schemes.

3. Break-up of Outlay/Expenditure : (Rs. in lakhs)

1985-90 (Approved)	:	5.00
1987-88 (Actual)	:	-
1988-89 (Approved)	:	0.20
1988-89 (Revised)	:	0.31
1989-90 (Proposed)	:	0.50

4. Physical Targets/Achievements :

1985-90 (Target)	:	Setting up of a cell Creation and maintenance of posts. Purchase of office machineries and equipments.
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1987-88 (Achievement)	:	-
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1988-89 (Target)	:	Maintenance of post
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1988-89 (Likely Achievement)	:	-do-
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1989-90 (Target)	:	-do-
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5. Approved Outlay 1988-89 : 0.20 lakh

6. a) Revised Outlay 1988-89 : 0.31 "

b) Details of Expenditure : (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring

Salaries 0.31

Total: (I + II) 0.31

c) Details of Physical Targets: Maintenance of post

7. a) Proposed outlay 1989-90 : 0.50 lakh

b) Details of expenditure : (Rs. in lakhs)

I. Non-Recurring : Nil

II. Recurring

i) Salaries 0.40

ii) Office expenses 0.10

Total (I + II) 0.50

c) Details of physical targets: Maintenance of post

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.3

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Supply of Prosthetic Appliances

2. Objective of the Scheme :

The aim of the scheme is to supply free of cost Orthopaedic appliances to the crippled suffering from cerebral palsy or primary orthopaedic disabilities. Hearing aids and spectacles are also supplied free of cost to deserving poor disabled patients. Maintenance and repairing charges are given under this scheme.

3. Break-up of Outlay/Expenditure		(Rs. in lakhs)
1985-90 (Approved)	..	2.50
1987-88 (Actual)	..	1.25
1988-89 (Approved)	..	1.00
1988-89 (Revised)	..	1.60
1989-90 (Proposed)	..	1.00
4. Physical Targets/Achievements:		(No. of persons)
1985-90 (Target)	..	1250
1987-88 (Achievement)	..	734
1988-89 (Target)	..	370
1988-89 (Likely Achievement)	..	1210
1989-90 (Target)	..	1000
5. Approved outlay 1988-89	..	Rs.1.00 lakhs
6. (a) Revised outlay 1988-89	..	Rs.1.60 "
(b) Details of expenditure	..	(Rs. in lakhs)
I. <u>Non-Recurring</u>	..	Nil
II. <u>Recurring</u>		
(i) Prosthetic appliances	..	<u>1.60</u>
Total (I + II)		<u>1.60</u>
(c) Details of Physical targets:		
(i) Tricycles	..	10 Nos.
(ii) Spectacles	..	1000 "
(iii) Hearing aids	..	100 "
(iv) Orthopaedic appliances	..	<u>100 "</u>
		<u>1210 "</u>
7. (a) Proposed outlay 1989-90	..	Rs.1.00 lakh
(b) Details of expenditure	..	(Rs. in lakhs)
I. <u>Non-Recurring</u>	..	Nil
II. <u>Recurring</u>		
Prosthetic appliances	..	<u>1.00</u>
Total (I + II)		<u>1.00</u>
(c) Details of physical targets		
(i) Tricycles	..	20 Nos.
(ii) Spectacles	..	780 "
(iii) Hearing aids	..	100 "
(iv) Orthopaedic appliances	..	<u>100 "</u>
		<u>1000 "</u>
8. Remarks:	Continuing scheme.	

Sector: SOCIAL WELFARE

Scheme No.4

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme:

Home for Orthopaedically Handicapped Children

2. Objective of the scheme :

A Home for Orthopaedically Handicapped Children is run at Ramanapuram, Pondicherry. Another similar Home is being started at Karaikal during this year. The aim of the scheme is to give education and treatment to physically handicapped children. The inmates are provided with free boarding and lodging. It is proposed to construct one building to house the home at Pondicherry.

3. Breakup of Outlay/Expenditure

		Total (Rs. in lakhs)	SCs
1985-90 (Approved)	..	22.00	8.00
1987-88 (Actual)	..	1.32	0.47
1988-89 (Approved)	..	3.46	2.00
1988-89 (Revised)	..	5.00	2.50
1989-90 (Proposed)	..	9.00	2.15

4. Physical Targets/Achievements:

1985-90 (Target): Acquisition of site and construction of building in SC area. Increase of strength (50 inmates). Purchase of machinery and equipments. Creation of posts. Installation of telephone.

1987-88 (Achievement) Construction of building in SC area (Leveling of the site) Maintenance of 4 posts and creation of 2 posts.

1988-89 (Target) Construction of building in SC area. Maintenance of 30 inmates. Admission of 10 new inmates. Maintenance of 6 posts. Opening of a Home with a strength of 25 inmates in Karaikal. Creation of 8 regular posts and 5 contingent posts.

1988-89 (Likely Achievement) Construction of building in SC area. Maintenance of 30 inmates. Admission of 10 new inmates. Maintenance of 6 posts. Opening and maintenance of a Home with a strength of 25 inmates in Karaikal. Creation and maintenance of 9 regular posts and 5 contingent posts.

1989-90 (Target) Construction of building in SC area. Maintenance of 65 inmates. Admission of 10 new inmates. Maintenance of 15 posts and 5 contingent posts. Creation of one post of daily rated driver. Purchase of one three wheel. Physiotherapy equipments etc.

5. Approved outlay 1988-89 : Total Rs. 3.46 lakhs
For SCs 2.00 "

6. a) Revised outlay 1988-89 Total Rs. 5.00 lakhs
For SCs 2.50 "

b) Details of Expenditure		<u>Total</u>	<u>SCs</u>
		(Rs. in lakhs)	
<u>I. Non-Recurring</u>			
<u>Building</u>		2.50	2.50
	Total I	<u>2.50</u>	<u>2.50</u>
<u>II. Recurring</u>			
i) Salaries		1.05	
ii) Wages		0.03	
iii) Travelling expenses		0.02	
iv) Office expenses		0.23	
v) Diet and non-diet articles		0.73	
vi) Uniforms and beddings		0.15	
vii) Other charges		0.19	
viii) Rent		0.05	
	Total-II	<u>2.50</u>	
	Total (I + II)	<u>5.00</u>	<u>2.50</u>

c) Details of physical targets:

Construction of building in SC area. Maintenance of 30 inmates and admission of 10 new inmates. Opening of a Home with 25 inmates in Karaikal region. Maintenance of existing posts and maintenance of 9 posts created as included in the Action Plan 1988-89. Engaging of 5 contingent paid posts.

7. a) Proposed outlay for 1989-90 : Total Rs.9.00 lakhs
For SCs 2.15 "

b) Details of expenditure		<u>Total</u>	<u>SCs</u>
		(Rs. in lakhs)	
<u>I. Non-Recurring</u>			
(i) Building		2.15	2.15
(ii) Vehicle (3 wheeler) 1 No.		0.75	
(iii) Physiotherapy equipments		1.00	
	Total I	<u>3.90</u>	<u>2.15</u>
<u>II. Recurring</u>			
(i) Salaries		1.85	
(ii) Wages		0.07	
(iii) Travel Expenses		0.03	
(iv) Office Expenses		0.06	
(v) Diet and non-diet articles etc.		2.94	
(vi) Rent		0.15	
	Total II	<u>5.10</u>	
	Total (I + II)	<u>9.00</u>	<u>2.15</u>

c) Details of Physical targets:

Construction of building in SC area. Maintenance of 65 inmates and admission of 10 new inmates. Maintenance of posts. Purchase of one three wheeler vehicle and physiotherapy equipments. Creation of one post of daily rated driver @ Rs.25/- per day.

8. Remarks:

1. Continuing scheme
2. Expenditure will depend on supply of machinery and equipments by D.G.S. & D.

Sector: SOCIAL WELFARE

Scheme No.5

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Special School for Blind and Mutes

2. Objective of the Scheme:

The objective of the scheme is to give academic education to blind, deaf and mutes children upto middle school stage and to train the blind in vocal and instrumental music. Children in the age group of 6-12 years are admitted in the schools and they are provided with free boarding and lodging. It is proposed to upgrade the teaching course upto X Std. Construction of additional bath rooms, lavatory and compound wall are undertaken.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	..	23.50
1987-88 (Actual)	..	3.16
1988-89 (Approved)	..	7.52
1988-89 (Revised)	..	4.50
1989-90 (Proposed)	..	12.00

4. Physical Targets/Achievements:

1985-90 (Target) Construction of additional building and compound wall. Increase of strength (50 inmates), Upgradation of the school upto X Std. Creation of posts. Purchase of equipments, furniture etc. Installation of telephone.

5. 1987-88 (Achievement) Construction of additional building Maintenance of 30 inmates. Maintenance of 16 posts and creation of 5 posts

1988-89 (Target) Construction of additional building Maintenance of 30 inmates. Admission of 10 new inmates. Maintenance of 21 posts and creation of 1 post.

1988-89 (Likely Achievement) Construction of additional building Maintenance of 30 inmates. Admission of 10 new inmates. Maintenance of 21 posts and creation of one post Celebration of Silver Jubilee function

1989-90 (Target) Construction of additional building Maintenance of 40 inmates. Admission of 10 new inmates. Maintenance of 22 posts. Purchase of one three wheeler and furniture. Creation of one post daily rated Driver @ Rs.25/- per day.

5. Approved outlay 1988-89	Rs. 7.52 lakhs
6. a) Revised outlay 1988-89	Rs. 4.50 "
b) Details of expenditure	(Rs. in lakhs)

I. Non-recurring
Building

0.50

Total I 0.50

II. Recurring

(i) Salaries	3.03
(ii) Travel expenses	0.02
(iii) Office expenses	0.28
(iv) Other charges	0.67

Total II 4.00

Total (I + II) 4.50

- c) Details of physical targets:
Construction of additional buildings.
Maintenance of 30 inmates. Admission of 10 new inmates. Maintenance of 21 posts and creation of one post of Secondary Grade Teacher (1200-2040).
Celebration of Silver Jubilee function.

7. a) Proposed outlay 1989-90	Rs. 12.00 lakhs
b) Details of expenditure	(Rs. in lakhs)

I. Non-recurring

(i) Building	5.00
(ii) Vehicle (3 wheeler) 1 No.	0.75
(iii) Furniture	0.06

Total I 5.81

II. Recurring

i) Salaries	4.65
ii) Wages	0.01
iii) Travel expenses	0.02
iv) Diet and non-diet articles etc.	1.27
v) Other office expenses	0.24

Total II 6.19

Total (I + II) 12.00

- c) Details of physical targets.

Construction of additional buildings. Maintenance of 40 inmates and admission of 10 new inmates. Maintenance of posts. Creation of one post of Daily Rated Driver @ Rs. 25/- per day. Purchase of furniture.

8. Remarks: Continuing scheme.

Implementing
Department: SOCIAL WELFARE

1: Name of Scheme : Award of Scholarships to Physically handicapped Students

2. Objective of the scheme:

To grant scholarships to physically handicapped children studying from I Std. to VIII Std. as they are at present not covered by Government of India scheme, which covers only students from IX Std. onwards

3. Break up Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	3.00
1987-88 (Actual)	0.38
1988-89 (Approved)	0.36
1988-89 (Revised)	0.36
1989-90 (Proposed)	0.40

4. Physical Targets/Achievements: (No. of students)

1985-90 (Target)	2000
1987-88 (Achievement)	137
1988-89 (Target)	225
1988-89 (Likely Achievement)	175
1989-90 (Target)	230

5. Approved outlay 1988-89 0.36 lakh.

6. a) Revised outlay 1988-89 0.36 "

b) Details of expenditure (Rs. in lakhs)

I. Non-recurring Nil

II. Recurring

Scholarships 0.36

Total: (I + II) 0.36

c) Details of physical targets: 175 students

7. a) Proposed outlay 1989-90 Rs. 0.40, lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-recurring Nil

II. Recurring

Scholarships 0.40

Total: (I + II) 0.40

c) Details of physical targets: 230 students

8. Remarks: Continuing scheme.

Sector: SOCIAL WELFARE

Scheme No.7

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme : Other programme for the welfare of disabled persons

2. Objective of the scheme :

To create social awareness of the problems of handicapped persons and to give impetus to the existing welfare and development programmes both in Government and Voluntary sectors.

3. Break up of Outlay/Expenditure :	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
1985-90 (Approved)	2.99	-
1987-88 (Actual)	2.77	-
1988-89 (Approved)	2.00	-
1988-89 (Revised)	3.12	0.46
1989-90 (Proposed)	2.05	1.00

4. Physical Targets/Achievements :	(No. of programmes)
1985-90 (Target)	6
1987-88 (Achievement)	6
1988-89 (Target)	6
1988-89 (Likely Achievement)	6
1989-90 (Target)	6

5. Approved outlay 1988-89 Rs.2.00 lakhs

6. a) Revised outlay 1988-89 Total Rs.3.12 lakhs
for SCs. 0.46 "

b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
I. <u>Non-recurring</u>		Nil
II. <u>Recurring</u>		
Conduct of 6 programmes	3.12	0.46
	-----	-----
Total (I + II):	3.12	0.46

c) Details of physical targets: 6 Programmes

7. a) Proposed outlay 1989-90 Total Rs.2.05 lakhs
for SCs. 1.00 "

b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
I. <u>Non-recurring</u>		NIL
II. <u>Recurring</u>		
Conduct of 6 programmes	2.05	1.00
	-----	-----
Total: (I + II):	2.05	1.00

c) Details of physical targets: 6 Programmes

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No: 8

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme : Vocational training centres for Handicapped persons in Printing and other trades
2. Objective of the Scheme:

The aim of the scheme is to train the physically handicapped persons in printing and various trades suitable to them so as to enable them to accrue self employment opportunities. The training in Printing trade is imparted in Government Press, Pondicherry. The duration of training is one year and trainees are paid Rs.230/- per month as stipend. It is also proposed to train them in diversified trades like motor winding. The trainees will take up their vocational training in Basic Training centres run by the Labour department, Pondicherry

3. Break-up of outlay/Expenditure	Total (Rs.in lakhs)	SCs
1985-90 (Approved)	30.00	-
1987-88 (Actual)	1.46	0.30
1988-89 (Approved)	2.57	0.40
1988-89 (Revised)	1.57	0.40
1989-90 (Proposed)	2.25	0.40

4. Physical Target/Achievements:

1985-90 (Target)	Training to 405 persons. Purchase of machinery & Equipments, Furniture etc. Creation and maintenance of posts. Construction of building	-
1987-88 (Achievement)	Training to 26 persons Creation of one post	5 train
1988-89 (Target)	Training to 45 persons in Printing trade and 16 persons in Motor winding Maintenance of 4 posts	15 train
1988-89 (Likely Achievement)	(Same as above)	
1989-90 (Target)	-do-	

5. Approved outlay 1988-89 Total Rs. 2.57 lakhs
For SCs Rs. 0.40 "

6. a) Revised outlay 1988-89 Total Rs. 1.57 lakhs
For SCs Rs.0.40 "

b) Details of expenditure

<u>Total</u>	<u>SCs</u>
(Rs.in lakhs)	

I. Non-Recurring Nil

II. Recurring

(i)	Salaries	0.29	
(ii)	Office expenses	0.05	
(iii)	Stipends	0.80	0.40
(iv)	Other charges	0.35	

	<u>1.57</u>	<u>0.40</u>
Total (I+II)	1.57	0.40

c) Details of physical targets

<u>Total</u>	<u>SCs</u>
(No. of trainees)	

45 persons in Printing trade		
16 persons in Motor winding		
Maintenance of posts	61	15

7. a) Proposed outlay 1989-90 Total Rs. 2.25 lakhs
For SCs Rs.0.40 "

b) Details of expenditure

<u>Total</u>	<u>SCs</u>
(Rs. in lakhs)	

I. Non-recurring

Machinery and equipments	0.05	-
	<u>0.05</u>	

II. Recurring

i)	Salaries	0.31	
ii)	Office expenses	0.05	
iii)	Stipends	1.69	0.40
iv)	Other charges	0.15	-

	<u>2.20</u>	<u>0.40</u>
Total (I+II)	2.25	0.40

c) Details of physical targets

<u>Total</u>	<u>SCs</u>
(No: of trainees)	

45 persons in Printing trade		
16 persons in Motor winding		
Maintenance of posts	61	15
Purchase of Machinery and Equipments, Raw materials etc		

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.9

Implementing

Department: SOCIAL WELFARE.

1. Name of Scheme Margin Money Assistance to Physically Handicapped Persons for setting up of petty shops and trades

2. Objective of the Scheme :

The aim of the scheme is to develop the economic status of the physically handicapped persons in the society and their livelihood by providing margin money/subsidy, so as to enable them to get necessary loan amount from Nationalised Banks for setting up of petty shops, tea stalls etc. The quantum of margin money will range from Rs.500/- to Rs.2000/- according to the nature of trade of each individual.

3. Break up of Outlay/Expenditure	<u>Total</u>	<u>SCs.</u>
	(Rs.in lakhs)	
1985-90 (Approved)	0.01	-
1987-88 (Actual)	0.99	0.30
1988-89 (Approved)	1.20	0.30
1988-89 (Revised)	1.50	0.30
1989-90 (Proposed)	2.00	0.50
4. Physical Targets/Achievements	(No. of beneficiaries)	
1985-90 (Target)	-	-
1987-88 (Achievement)	85	30
1988-89 (Target)	100	30
1988-89 (Likely Achievement)	120	30
1989-90 (Target)	140	50
5. Approved outlay 1988-89	Total Rs.1.20 lakhs For SCs. 0.30 "	
6. a) Revised outlay 1988-89	Total 1.50 " For SCs.0.30 "	
b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs.in lakhs)	
<u>I. Non-Recurring</u>	Nil	
<u>II. Recurring</u>		
i) Salaries	0.08	-
ii) Subsidy	1.42	0.30
Total: (I + II)	1.50	0.30
c) Details of physical targets	<u>Total</u>	<u>SCs</u>
	(No. of beneficiaries)	
Payment of subsidy	120	30
Maintenance of posts.		
7. a) Proposed outlay 1989-90	Total: Rs.2.00 lakhs For SCs. 0.50 " Nil	
<u>I. Non-Recurring</u>		
<u>II. Recurring</u>		
i) Salaries	0.35	
ii) Travel expenses	0.01	
iii) Subsidy	1.64	0.50
Total: (I + II)	2.00	0.50
c) Details of physical targets	(No. of beneficiaries)	
Payment of subsidy	140	50
Maintenance of posts		
8. Remarks: Continuing Scheme.		

Sector: SOCIAL WELFARE

Scheme No.10

Implementing
Department: SOCIAL WELFARE

1. Name of scheme : Payment of fuel subsidy to the disabled persons owning vehicles

2. Objective of the scheme :

The scheme aims at giving 50% subsidy on the purchase of petrol/diesel by the disabled persons who are the owners of Motorised vehicles in order to lessen the burden of expenditure on fuel on the part of disabled persons. The physically handicapped persons having an income limit upto Rs.2,000/- per month from all sources are only eligible for the grant of subsidy.

3. Break up of Outlay/Expenditure : (Rs.in lakhs)

1985-90 (Approved)	-
1987-88 (Actual)	0.04
1988-89 (Approved)	0.03
1988-89 (Revised)	0.03
1989-90 (Proposed)	0.03

4. Physical Targets/Achievements : (No. of persons)

1985-90 (Target)	:	7
1987-88 (Achievement)	:	4
1988-89 (Target)	:	4
1988-89 (Likely Achievement)	:	5
1989-90 (Target)	:	5

5. Approved outlay 1988-89 : Rs.0.03 lakh

6. a) Revised outlay 1988-89 : Rs.0.03 "

b) Details of expenditure (Rs.in lakhs)

I. Non-recurring Nil

II. Recurring

Subsidy for fuel 0.03

Total: (I + II) 0.03

c) Details of physical targets: 5 persons

7. a) Proposed outlay 1989-90 : Rs.0.03 lakh

b) Details of expenditure : Rs. in lakhs

I. Non-recurring : Nil

II. Recurring

Subsidy for fuel 0.03

Total: (I + II) 0.03

c) Details of physical targets: 5 persons

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.11

Implementing

Department: SOCIAL WELFARE

1. Name of scheme : Home for Blind
2. Objective of the scheme:

The blind people who lack care and protection in society and deprived of basic needs such as food, shelter and clothing have to be taken care of. In order to lend a helping hand to the needy blind people, a Home for blind has been started during 1987-88. The strength of the Home is 25 inmates. It is proposed to impart vocational training in trades like mat weaving, ratterning, candle making, coir making, tailoring etc.

3. Break up of Outlay/Expenditure:(ks. in lakhs)

1987-90 (Approved)	-
1987-88 (Actual)	0.82
1988-89 (Approved)	2.17
1988-89 (Revised)	1.49
1989-90 (Proposed)	2.00

4. Physical Targets/Achievements

1985-90 (Target)	-
1987-88 (Achievement)	Started the Home (10 inmates) Construction of building (Token provision) Maintenance of the Home (25 inmates) Maintenance of 6 posts and 6 contingent posts.
1988-89 (Target)	
1988-89 (Likely Achievement)	Maintenance of the Home (20 inmates) and maintenance of post.
1989-90 (Target)	Maintenance of the Home (25 inmates) and maintenance of post.

5. Approved outlay 1988-89 : Rs.2.17 lakhs

6. a) Revised outlay 1988-89 Rs.1.49 lakhs

- b) Details of expenditure (Rs.in lakhs)

I. Non-recurring Nil

II. Recurring

i) Salaries	0.64
ii) Wages	0.03
iii) Travel expenses	0.01
iv) Rent	0.20
v) Diet and non-diet articles	0.50
vi) Other office expenses	0.11

Total: (I + II) : 1.49

- c) Details of physical target: Maintenance of Home with
20 inmates and maintenance
of posts.

7. a) Proposed outlay 1989-90 Rs. 2.00 lakhs

b) Details of expenditure Rs. in lakhs

I. Non-recurring

Construction of shed 0.04

Total: I : 0.04

II. Recurring

i) Salaries 0.85
ii) Wages 0.26
iii) Travel expenses 0.01
iv) Rent 0.18
v) Office expenses 0.06
vi) Diet and non-diet articles 0.60

Total:(II) : 1.96

Total(I + II) 2.00

c) Details of physical targets

Maintenance of Home with 25 inmates and
maintenance of posts.

8. Remarks: Continuing Scheme.

Sector : SOCIAL WELFARE

Scheme No. 12

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme : Pre-Schools
2. Objectives of the Scheme :

Under this scheme, 40 pucca buildings were constructed during this plan period. To settle final work bills, outlay required by public Works Department is proposed this year.

3. Break-up of Outlay/Expenditure	Total (Rs.in lakhs)	SCs
1985-90 (Approved)	7.30	6.80
1987-88 (Actual)	0.37	0.21
1988-89 (Approved)	0.01	-
1988-89 (Revised)	0.08	-
1989-90 (Proposed)	-	-

4. Physical Targets/Achievements:

- 1985-90 (Target) : Construction of 40 buildings and spill over expenditure (15 buildings in SC area)
- 1987-88(Achievement) : -do-
- 1988-89 (Target) : Token provision
- 1988-89 (Likely Achievement) : Settlement of final work bill
- 1989-90 (Target) : -

5. Approved Outlay 1988-89	Rs.0.01 lakh
6.(a) Revised Outlay 1988-89	Rs.0.08 lakh
(b) Details of Expenditure	(Rs.in lakhs)
I. Non- <u>Recurring</u>	Nil
II. <u>Recurring</u>	
Settlement of final work bill	0.08

	0.08

(c) Details of Physical targets: Settlement of final work bills.

7. (a) Proposed outlay 1989-90 Nil

8. Remarks: As the construction work is over, this scheme will be discontinued from 1989-90

Sector: SOCIAL WELFARE

Scheme No.13

Implementing

Department: SOCIAL WELFARE

1. Name of scheme : Other Programmes for the welfare of children

2. Objective of the scheme:

To promote recognition of the fact that programmes for children should be an integral part of economic and social development plans at the National and international levels. It is proposed to recognise the talents of the children by rewarding them suitably.

3. Break-up of Outlay/Expenditure

	<u>Total</u> (Rs. in lakhs)	<u>SCs</u>
1985-90 (Approved)	2.50	1.20
1987-88 (Actual)	1.70	0.40
1988-89 (Approved)	1.07	0.30
1988-89 (Revised)	1.07	0.40
1989-90 (Proposed)	1.25	0.66

4. Physical Target/Achievement

	<u>Total</u>	<u>SCs</u>
1985-90 (Target)	Conduct of various programmes	
1987-88 (Achievement)	11 Programmes	
1988-89 (Target)	11 "	
1988-89 (Likely Achievement)	11 "	
1989-90 (Target)	11 "	

5. Approved outlay 1988-89

Total Rs.1.07 lakhs
For SCs Rs. 0.30 lakh

6. a) Revised outlay 1988-89

Total Rs.1.07 lakhs
For SCs Rs.0.40 "

b) Details of expenditure

	<u>Total</u> (Rs. in lakhs)	<u>SCs</u>
<u>I. Non-recurring</u>		
i) Films	0.14	
<u>II. Recurring</u>		
i) Wages	0.08	
ii) Conduct of programmes	0.85	0.40
Total II	0.93	0.40
Total (I + II)	1.07	0.40

c) Details of physical targets

	<u>Total</u>	<u>SCs</u>
Purchase of films ..	11 Programmes	

7. a) Proposed outlay 1989-90

Total Rs.1.25 lakhs
For SCs Rs.0.66 "

b) Details of expenditure

	<u>Total</u> (Rs. in lakhs)	<u>SCs</u>
<u>I. Non-Recurring</u>		
Films	0.30	
<u>II. Recurring</u>		
i) Wages	0.10	
ii) Conduct of programmes	0.85	0.66
Total II	0.95	0.66
Total (I + II)	1.25	0.66

c) Details of physical targets

	<u>Total</u>	<u>SCs</u>
Purchase of films ..	11 Programmes	

8. Remarks: Continuing scheme.

Sector: SOCIAL WELFARE

Scheme No.14

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Service Home for Destitute Women.

2. Objective of the Scheme:

This department is running a Service Home under Non-plan side for destitute and deserted women to rehabilitate them in the society after giving general education and Vocational training in diversified course for 3 years. After completion of stay, the discharged inmates are supplied with sewing machines to earn their livelihood independently. It is proposed to increase the strength by 10 inmates every year under plan side and to arrange to give general education upto S.S.L.C.

3. Breakup of Outlay/Expenditure

		Total	SCs
		(Rs. in lakhs)	
1985-90 (Approved)	..	8.50	5.00
1987-88 (Actual)	..	0.95	0.39
1988-89 (Approved)	..	3.08	1.00
1988-89 (Revised)	..	1.81	-
1989-90 (Proposed)	..	2.51	-

4. Physical Targets/Achievements:

1985-90 (Target) Acquisition of site/construction of building in SC area. Increase of strength, Creation and maintenance of posts.

1987-88 (Achievements) Maintenance of 20 inmates and Maintenance of 5 posts.

1988-89 (Target) Construction of building in SC area. Maintenance of 20 inmates. Admission of 10 new inmates. Maintenance of 5 posts. Celebration of women's week and women's day in all 4 regions.

1988-89 (Likely Achievements) Maintenance of 20 inmates and admission of 10 new inmates. Maintenance of 5 posts. Celebration of women's week, women's day and posters exhibition.

1989-90 (Target) Construction of building (Token provision) Maintenance of 30 inmates and admission of 10 new inmates. Maintenance of 5 posts. Celebration of Women's week and Women's Day and conduct of poster exhibition.

5. Approved outlay 1988-89 Total Rs.3.08 lakhs
For SCs 1.00 "

6. a) Revised Outlay 1988-89 Total Rs.1.81 lakhs.

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring
Furniture

	0.10
Total I	<u>0.10</u>

<u>II. Recurring</u>		(Rs. in lakhs)
(i)	Salaries	0.05
(ii)	Travel Expenses	0.01
(iii)	Office expenses	0.16
(iv)	Women's week etc.,	0.32
(v)	Other charges	<u>1.17</u>
Total II		<u>1.71</u>
Total (I + II)		<u>1.81</u>

c) Details of physical targets:

Maintenance of 20 inmates and admission of 10 new inmates. Maintenance of posts, celebration of women's week and women's Day. Conduct of Posters Exhibition.

7. a) Proposed outlay 1989-90 Rs.2.51 lakhs

b) Details of expenditure (Rs. in lakhs)

<u>I. Non-Recurring</u>		
(i)	Building	0.01
(ii)	Furniture	<u>0.10</u>
Total II		<u>0.11</u>
<u>II. Recurring</u>		
(i)	Salaries	1.00
(ii)	Travel expenses	0.01
(iii)	Office Expenses	0.06
(iv)	Women's week etc.	0.32
(v)	Other charges	<u>1.01</u>
Total II		<u>2.40</u>
Total (I + II)		<u>2.51</u>

c) Details of physical targets:

Construction of building. Maintenance of 30 inmates and admission of 10 new inmates. Maintenance of posts. Celebration of Women's week and Women's Day. Conduct of posters exhibition.

8. Remarks: Continuing scheme

Sector: SOCIAL WELFARE

Scheme No.15

Implementing
Department: SOCIAL WELFARE

1. Name of scheme : Incentives to widow's remarria
2. Objective of the scheme :

The status of widows is still neglected in the society. It is felt that remarriages of widows may help their survival and hence it is proposed to give incentives of Rs.3,000/- which shall be in the form of National Savings Certificate both in the name of husband and wife to be held in deposit for 7 years.

3. Break up of Outlay/Expenditure:	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
1985-90 (Approved)	1.00	0.25
1987-88 (Actual)	0.12	0.09
1988-89 (Approved)	0.27	0.18
1988-89 (Revised)	0.24	0.12
1989-90 (Proposed)	0.21	0.12
4. Physical Targets/Achievements	<u>Total</u>	<u>SCs</u>
	(No. of cases)	
1985-90 (Target)	33	10
1987-88 (Achievement)	4	3
1988-89 (Target)	9	6
1988-89 (Likely Achievement)	8	4
1989-90 (Target)	7	4
5. Approved outlay 1988-89	Total Rs.0.27 lakh	
	For SCs. 0.18 "	
6. a) Revised outlay 1988-89	Total Rs.0.24 lakh	
	For SCs. 0.12 "	
b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
I. <u>Non-recurring</u>	Nil	
II. <u>Recurring</u>		
Incentives	0.24	0.12
	-----	-----
Total: (I + II)	0.24	0.12
	-----	-----
c) Details of physical targets	<u>Total</u>	<u>SCs</u>
	(No. of cases)	
	8	4
7. a) Proposed outlay 1989-90	Total Rs.0.21 lakh;	
	For SCs Rs.0.12 "	
b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	Rs. in lakhs)	
I. <u>Non-recurring</u>	Nil	
II. <u>Recurring</u>		
Incentives	0.21	0.12
	-----	-----
Total (I + II)	0.21	0.12
	-----	-----
c) Details of physical targets	<u>Total</u>	<u>SCs</u>
	(No. of cases)	
	7	4

8. Remarks: Continuing scheme.

Scheme No.16

Implementing

Sector: SOCIAL WELFARE

Department: SOCIAL WELFARE

1. Name of Scheme : Grant of Financial Assistance to Widows and Destitute women
2. Objective of the Scheme:

The scheme aims to provide financial assistance ranging from Rs.100/- to Rs.500/- per widow or destitute women to set up edible shops to eke out their livelihood. The annual income limit is Rs.1500/-
3. Break-up of outlay/Expenditure

	Total	SCs
	(Rs. in lakhs)	
1985-90 (Approved)	5.00	2.00
1987-88 (Actual)	2.35	1.12
1988-89 (Approved)	1.85	1.12
1988-89 (Revised)	1.85	1.12
1989-90 (Proposed)	2.00	1.15
4. Physical Target/Achievements:

	Total	SCs
	(No: of beneficiaries)	
1985-90 (Target)	1000	200
1987-88 (Achievement)	598	300
1988-89 (Target)	400	300
1988-89 (Likely Achievement)	450	250
1989-90 (Target)	475	260
5. Approved outlay 1988-89

Total Rs.1.85 lakhs
For SCs Rs.1.12 "
- 6.a) Revised outlay 1988-89

Total Rs.1.85 "
For SCs Rs.1.12 "
- b) Details of Expenditure

	Total	SCs
	(Rs. in lakhs)	
I. Non-Recurring	Nil	
II. Recurring		
(i) Salaries	0.08	
(ii) Travel Expenses	0.01	
(iii) Office Expenses	0.01	
(iv) Subsidy	1.75	1.12
	<u>1.85</u>	<u>1.12</u>
Total (I+II)	1.85	1.12
- c) Details of physical targets:

	Total	SCs
	(No: of beneficiaries)	
Payment of financial assistance	450	250
Maintenance of posts		
- 7.a) Proposed outlay 1989-90

Total Rs.2.00 lakhs
For SCs Rs.1.15 "
- b) details of expenditure

	Total	SCs
	(Rs. in lakhs)	
I. Non-Recurring	Nil	
II. Recurring		
(i) Salaries	0.33	
(ii) Travel Expenses	0.01	
(iii) Office Expenses	0.01	
(iv) Subsidy	1.65	1.15
	<u>2.00</u>	<u>1.15</u>
Total (I+II)	2.00	1.15
- c) Details of physical targets

	Total	SCs
	(No: of beneficiaries)	
Payment of financial assistance	475	260
Maintenance of posts		
8. Remarks: continuing scheme

Sector: SOCIAL WELFARE

Scheme No.17

Implementing

Department: SOCIAL WELFARE

1. Name of Scheme : Margin Money Assistance to Women for Setting up of Various Trades

2. Objective of the Scheme:

The aim of the scheme is to develop the economic status of the women and help them to earn their livelihood by providing margin money/seed capital by getting necessary loan amount from Nationalised Banks for setting up of various trades. The quantum of margin money will range from Rs.500/- to Rs.2,000/- according to the nature of trade and status of women whether they are destitute women or widow from scheduled castes.

3. Break up of Outlay/Expenditure:	Total (Rs.in lakhs)	SCs. (No. of beneficiaries)
1985-90 (Approved)	6.00	2.40
1987-88 (Actual)	2.51	0.75
1988-89 (Approved)	2.63	1.70
1988-89 (Revised)	2.63	1.70
1989-90 (Proposed)	2.70	1.70
4. Physical targets/Achievements:	Total (No. of beneficiaries)	SCs.
1985-90 (Target)	300	120
1987-88 (Achievement)	280	76
1988-89 (Target)	250	170
1988-89 (Likely Achievement)	250	170
1989-90 (Target)	240	170
5. Approved Outlay 1988-89	Total Rs.2.63 lakhs	
	For SCs. 1.70 "	
6. a) Details Revised outlay 1988-89	Total Rs.2.63 "	
	For SCs. Rs. 1.70 "	
b) Details of expenditure	Total (Rs.in lakhs)	SCs.
I. <u>Non-Recurring</u>	Nil	
II. <u>Recurring</u>		
i) Salaries	0.17	
ii) Travel expenses	0.01	
iii) Subsidy	2.45	1.70
	-----	-----
Total: (I + II);	2.63	1.70
c) Details of physical targets	Total (No. of beneficiaries)	SCs
Payment of subsidy	250	170
Maintenance of post.		
7. a) Proposed outlay 1989-90	Total Rs.2.70 lakhs	
	For SCs. Rs.1.70 "	
b) Details of expenditure	Total (Rs.in lakhs)	SCs
I. <u>Non-Recurring</u>	Nil	
II. <u>Recurring</u>		
i) Salaries	0.37	
ii) Travel expenses	0.01	
iii) Subsidy	2.32	1.70
	-----	-----
Total: (I + II):	2.70	1.70
c) Details of physical targets	Total (No. of beneficiaries)	SCs
Payment of subsidy	240	170
Maintenance of posts.		

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No: 18

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme : Reimbursement of Tuition Fees for Widow's Children in Typewriting and Shorthand.

2. Objective of the Scheme:

The Scheme aims to help the widows in getting the reimbursement of expenditure incurred in learning typewriting and shorthand by their children. Reimbursement fee will be Rs.15/- per month for typewriting in English, Tamil, Telugu and Malayalam for 6 months in lower grade and for 10 months in higher grade for shorthand. It will be Rs.15/- per month for 10 months irrespective of the grade.

3. Break up of Outlay/Expenditure (Rs.in lakhs)

1985-90 (Approved)	1.00
1987-83 (Actual)	0.03
1988-89 (Approved)	0.10
1988-89 (Revised)	0.10
1989-90 (Proposed)	0.10

4. Physical Target/Achievements: No: of students

1985-90 (Target)	250
1987-83 (Achievement)	23
1988-89 (Target)	100
1988-89 (Likely Achievement)	75
1989-90 (Target)	75

5. Approved outlay 1988-89 Rs.0.10 Lakh

6. (a) Revised Outlay 1988-89 Rs.0.10 "

(b) Details of Expenditure (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring

Tuition fees 0.10

Total (I+II) 0.10

(c) Details of physical targets 75 students

7. (a) Proposed outlay 1989-90 Rs:0.10 lakh

(b) Details of expenditure (Rs. in lakhs)

I Non-Recurring Nil

II Recurring

Tuition fees 0.10

Total(I+II) 0.10

(c) Details of Physical target : 75 students

8. Remarks: continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No.19
Implementing (SOCIAL WELFARE
Department)

1. Name of Scheme : Observation Home and
Special School for
juvenile delinquents

2. Objective of Scheme :

The scheme aims to provide custody, protection and treatment to the children committed under Children's Act 1960. With this end in view one Observation Home and Special School is maintained under Non-plan. Provision is proposed for admission of additional inmates during the year 1989-90.

3. Breakup of Outlay/Expenditure: (ks. in lakhs)

1985-90 (Approved)	:	5.70
1987-88 (Actual)	:	3.00
1988-89 (Approved)	:	1.62
1988-89 (Revised)	:	1.76
1989-90 (Proposed)	:	2.34

4. Physical Targets/Achievements :

1985-90 (Target)	:	Construction of building spill over expenditure. creation of posts. Purchase of vehicle and generator.
1987-88 (Achievement)	:	Construction of building maintenance of 9 posts and vehicle.
1988-89 (Target)	:	Construction of building (Spill over) Maintenance of 9 posts and vehicle.
1988-89 (Likely Achievement)	:	Settlement of final work bills. Maintenance of 8 posts and vehicle.
1989-90 Target)	:	Construction of Building (Token Provision) Maintenance of 8 Posts and vehicle. Admission of 10 new inmates.

5. Approved outlay 1983-89 : Rs.1.62 lakhs

6. a) Revised outlay 1983-89: Rs.1.76 lakhs

b) Details of expenditure: (ks. in lakhs)

I. Non-Recurring

Building : 0.26

Total I : 0.26

II. Recurring

(i) Salaries	:	1.15
(ii) Travel expenses	:	0.01
(iii) Operational expenses of vehicle	:	0.22
(iv) Other office expenses	:	0.06
(v) Other charges	:	0.06
Total-II	:	1.50

Total I + II : 1.76

c) Details of Physical targets :

Maintenance of posts and settlement of final work bills.

7. a) Proposed outlay 1989-90 : Rs.2.34 Lakhs
b) Details of expenditure : (Rs. in lakhs)

I. NonRecurring

(i) Building	:	0.01
(ii) Typewriter	:	0.05
(iii) Power Duplicator	:	0.12
Total I	:	0.18

II. Recurring

(i) Salaries	:	1.60
(ii) Travel expenses	:	0.01
(iii) Operational expenses of vehicle	:	0.15
(iv) Other office expenses	:	0.05
(v) Diet and non-diet articles	:	0.35
Total II	:	2.16

Total(I +II) : 2.34

c) Details of Physical targets :

Construction of staff quarters, maintenances of post. Purchase of typewriter and power duplicator. Admission of 10 new inmates.

8. Remarks :

1. Continuing Scheme

2. Expenditure will depend on supply of machinery and equipments etc., by D.G.S.&D.

Sector: SOCIAL WELFARE

Scheme No.20

Implementing
Department: SOCIAL WELFARE

1. Name of scheme : Grants to Voluntary Organisations

2. Objective of the Scheme :

The aims of the scheme is to release grants-in-aid to Voluntary Organisations engaged in Social Welfare activities.

3. Break-up of Outlay/Expenditure: (Rs. in lakhs)

1985-90 (Approved)	10.00
1987-88 (Actual)	1.49
1988-89 (Approved)	2.00
1988-89 (Revised)	1.51
1989-90 (Proposed)	1.51

4. Physical Targets/Achievements: (No. of Organisations)

1985-90 (Target)	25
1987-88 (Achievement)	6
1988-89 (Target)	10
1988-89 (Likely Achievement)	6
1989-90 (Target)	6

5. Approved Outlay 1988-89 Rs.2.00 lakhs

6. a) Revised outlay 1988-89 Rs.1.51 "

b) Details of expenditure (Rs.in lakhs)

I. Non-Recurring NIL

II. Recurring

Grant-in-aid 1.51

Total: (I + II) 1.51

c) Details of physical targets: 6 Organisations

7. a) Proposed Outlay 1989-90 Rs.1.51 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring

Grant-in-aid 0.51

Total (I + II) 0.51

c) Details of physical targets: 6 Organisations

8. Remarks: Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No. 21

Implementing
Department : SOCIAL WELFARE

1. Name of Scheme : Programmes for Rehabilitation of Drug and Alcoholic Addicts

2. Objective of the Scheme:

Drug addiction is the latest menace threatening the Social fabric of society. Youths in their most impressionable age of 13 onwards are now exposed to a bewildering array of dangerous and addictive drugs. To rehabilitate the drug and alcoholic addicts, it is proposed to open a rehabilitation Home after conducting survey etc.

3. Break-up of Outlay/Expenditure (Rs.in lakhs)

1985-90 (Approved)	-
1987-88 (Actual)	-
1988-89 (Approved)	0.10
1988-89 (Revised)	0.01
1989-90 (Proposed)	0.10

4. Physical Targets/Achievements:

1985-90 (Target)	-
1987-88 (Achievement)	-
1988-89 (Target)	Conduct of survey
1988-89 (Likely Achievement)	Token provision
1989-90 (Target)	-do-

5. Approved Outlay 1988-89 Rs.0.10 lakhs

6.a) Revised outlay 1988-89 Rs.0.01 "

b) Details of expenditure (Rs.in lakhs)

I. Non-Recurring	Nil
II. Recurring	0.01
	- - -
Total (I+II)	0.01
	- - -

c) Details of physical targets Token provision

7.a) Proposed outlay 1989-90 Rs.0.10 lakhs

b) Details of Expenditure (Rs.in lakhs)

I. Non-Recurring	Nil
II. Recurring	0.10
	- - -
Total (I+II)	0.10
	- - -

c) Details of physical targets Token provision

8. Remarks:

1. Continuing Scheme.
2. Pattern of assistance to be approved by Government of India.

-: 1319 :-

c)Details of Expenditure :

I. Non-Recurring:

1. Rice : 25.21

2. Vegetables, Groceries
Oil and other item : 14.79

Total-I 40.00 11.30

II. Recurring:

NIL NIL

Grand Total I & II 40.00 11.30

7. a)Proposed outlay for 1989-90 : 40.00 11.30

b)Details of Expenditure :

I. Non-Recurring:

1. Rice : 25.21

2. Vegetables, Groceries
Oil and other item. : 14.79

Total-I 40.00 11.30

II.Recurring: : NIL NIL

Grand Total I & II 40.00 11.30

c)Details of Physical
Targets

: Additionally 3000 beneficiaries will be benefitted. Additionally 375 beneficiaries will be benefitted

8. Remarks : Continuing Scheme.

Sector: NUTRITION

Scheme No. 20

Implementing
Department: SOCIAL WELFARE

1. Name of Scheme : Nutrition component of
Integrated Child Development
Services

2. Objective of the Scheme:

Three rural and two urban Integrated Child Development Services Projects sanctioned by Government of India have been functioning in the Union Territory of Pondicherry (677 Anganwadi centres with a strength of 70 children and 30 mothers in each centre). The aim of the scheme is to improve the nutritional and health status of children in the age group of 0-6 years and pregnant and lactating mothers. They are supplied with supplementary nutrition. The differential cost of nutrition of non-plan beneficiaries (3 rural projects) is met under this scheme.

3. Break-up of Outlay/Expenditure

Total SCs
(Rs. in lakhs)

1985-90 (Approved)	..	195.00	65.50
1987-88 (Actual)	..	39.90	13.20
1988-89 (Approved)	..	45.00	15.00
1988-89 (Revised)	..	45.00	15.00
1989-90 (Proposed)	..	50.00	16.67

4. Physical Targets/Achievements

Total SCs.
(No. of centres)

1985-90 (Target):			
Starting of 2 urban projects		279	70
Meeting differential cost of nutrition of non-plan beneficiaries (3 rural projects)		398	150
1987-88 (Achievement):			
Maintenance of urban projects		274	60
Meeting differential cost of nutrition of non-plan beneficiaries. (3 rural projects)		361	150
1988-89 (Target):			
Maintenance of 2 urban projects		279	70
Meeting differential cost of nutrition of non-plan beneficiaries. (3 rural projects)		398	150
1988-89 (Likely Achievement)	(Same as above)		
1989-90 (Target)	-do-		

5. Approved outlay 1988-89:	Total Rs.45.00 lakhs	
	For SCs Rs.15.00 "	
6. (a) Revised outlay 1988-89:	Total Rs.45.00 "	
	For SCs Rs.15.00 "	
(b) Details of expenditure	<u>Total</u>	<u>SCs</u>
	(Rs. in lakhs)	
I. <u>Non-Recurring</u>		
Vehicles 2 Nos.	2.30	
Total-I	<u>2.30</u>	
II. <u>Recurring</u>		
(i) Salaries	0.56	
(ii) Wages	0.23	
(iii) Travel Expenses	0.04	
(iv) Office expenses	0.45	
(v) Diet & Non-diet articles	41.42	15.00
Total II	<u>42.70</u>	<u>15.00</u>
Total (I + II)	45.00	15.00
(c) Details of Physical targets	<u>Total</u>	<u>SCs</u>
	(No. of centres)	
Maintenance of 2 urban projects	279	70
Meeting differential cost of nutrition of non-plan beneficiaries (3 rural projects)	393	150
Purchase of two number of vehicles. Creation of 2 posts of Drivers (950-1400) and 2 posts casual labourers.		
7. (a) Proposed outlay 1989-90	Total Rs.50.00 lakhs	
	for SCs Rs.16.67 "	
(b) Details of expenditure	<u>Total</u>	<u>SCs</u>
I. <u>Non-Recurring</u>	(Rs. in lakhs)	
II. <u>Recurring:</u>	Nil	
(i) Salaries	0.83	
(ii) Wages	0.33	
(iii) Travel Expenses	0.06	
(iv) Other office expenses	0.60	
(v) Diet and non-diet article	48.18	16.67
	<u>50.00</u>	
Total(I + II)	50.00	16.67
(c) Details of physical targets	<u>Total</u>	<u>SCs</u>
(Same as indicated in 1988-89 target above)		
8. Remarks:		
1. Continuing scheme.		
2. Expenditure will depend on supply of vehicles by D.G.S & D.		

SECTOR: STATIONERY AND PRINTING

Scheme No.1

Implementing Department:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of Scheme: Expansion of Directorate of Stationery and Printing, Pondicherry - Procurement of additional machineries and equipments.

2. Objective of the Scheme:

The objective of the scheme is to modernise the existing letterpress unit of Directorate in order to cope up with the everincrease of printing jobs. Until and unless the production machineries are modernised, there exist a gap between the intake of jobs and the outgoing finished products. It also envisages to replace some of the existing old machines with new ones in order to enhance productivity. This is a continuing scheme.

3. Break up of outlay/expenditure (Rs. in lakhs)

1985-90 Approved	16-00
1987-88 Actuals	8-04
1988-89 Approved	4-00
1988-89 Revised	3-14
1989-90 Proposed	2-10

4. Physical Targets/Achievements
1985-90 (Targets)

Letterpress cylinder printing machine (5), Automatic cutting guillotine machine (1), Automatic thread book sewing machine(1), Wire stitching machine(1), Staff Car(1), Types/type metals/matrices/moulds, standard accessories/spares, Working furniture, Motor Cycle(3), Water coolers(2), Mono caster with keyboard(1), Monotype casting machine(1), Locking up light weight materials(composing), Treadle printing machine(1), Automatic envelope making machine(1), Automatic addressography(2), Hydraulic trolleys(1), Automatic paper folding machine(1), Rimming and punching machine(1), Minilathe and essential tools and implements for maintenance unit(1), Automatic heavy platen printing machine(1).

1987-88(Achievements)

Machineries and Equipments

Mini lorry(1), Working furniture, essential spares and accessories, purchase of raw materials.

1988-89 (Target)

Machineries and Equipments

Semi-automatic cutting machine	1
Proof Press	1
Semi Automatic silk screen equipment	
Automatic envelope making machine	1
Knife grinding machine	1
Automatic folding machine	1
Punching and creasing machine	1
Automatic Binder	1
Folding machine	1
Motor cycle	1
Essential spares and accessories	
working furniture and tools	

1988-89 (Likely achievements) ...

Working furniture and tools

1989-90 (Target)

As in Sl.No.7(c)

5. Approved outlay 1988-89 Total Rs.4.00 lakh

6. a) Revised outlay 1988-89 Total Rs.3.14 "

b) Details of expenditure Total (Rs. in lakhs)

I. Non-Recurring

Machineries & Equipments

Working furniture and tools 0.48

Balance payment for the machines
procured during 1987-88 through DGS&D 2.66

Total I 3.14

II. Recurring ... Nil Total II nil

Total I & II 3.14

c) Details of Physical Target

Working furniture and tools

7. a) Proposed outlay 1989-90 Total Rs.2.10 lakh

b) Details of expenditure Total (Rs. in lakhs)

I. Non-Recurring

Automatic envelope making machine 0.35

Paper folding machine 0.40

Perfect Binder 0.25

Automatic cutting machine 0.25

Automatic proof press 0.25

Essential spares and accessories 0.25

Working furniture and tools 0.10

Knife grinding machine 0.25

Total I 2.10

II. Recurring ... Nil Total I & II 2.10

c) Details of Physical Target

Automatic envelope making machine 1

Paper folding machine 1

Perfect Binder 2

Automatic cutting machine 1

Automatic Proof Press 1

Essential spares and accessories

Working furniture and tools

Knife grinding machine 1

8. Remarks : Continuing scheme.

SECTOR: STATIONERY AND PRINTING Scheme No.2

Implementing Department:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of Scheme: Expansion of Directorate of Stationery
and Printing - opening of new section

2. Objective of the Scheme:

The objective of the scheme is to procure additional machineries and equipments to strengthen in order to mobilise more systematically the operations of confidential section. More and more job works are flowing in this section thereby it needs a constant expansion to meet the demand. Hence the scheme is envisaged to fulfil the needs of the departments of this Administration. This is a continuing scheme.

3. Break up of outlay/Expenditure	Total (Rs.in lakhs)
1985-90 Approved	10.00
1987-88 Actuals	17.08
1988-89 Approved	8.00
1988-89 Revised	8.80
1989-90 Proposed	10.81

4. Physical Targets/Achievements
1985-90 (Target)
Machineries and Equipments

Letter Press Cylinder Printing Machine (2), Mono Caster with key board (1), Essential spares and accessories, Composing locking up furnitures and chasis, Automatic Paper cutting machine (1), Water cooler (1), Automatic Heavy Platen Machine (1), Lino Slug Casting Machine (2), Slug Casting Machine (1), Lead cutting machine (1), Hydrollic Trolleys (2), Essential furnitures, Type metal/matrices/moulds, Automatic folding machine (1).

Construction of Building

Construction of multi storey building (1)

Creation of the following additional posts

Deputy Director (Confidential Section) (1), Deputy Director (Printing) (1), Mono Key Board Operator (1), Mono Castor Operator (1), Casting Attendant (1), Packer (1), Top Senior Foreman (Binding, Machine) (2), Lino Slug Casting Operator (1), Machineman Gr.II (2), Binder Gr.II (2), Machine Attendant (2), Bindery Assistant (5), Sanitary Assistant/Helper (1), Senkor Reader (1), Junior Reader (1), Copy Holder(2)

1987-88 (Achievements)

Machineries and Equipments

Automatic Heavy Platen Printing Machine 1
Essential spares and accessories
Essential raw materials

Construction of multistoreyed building

Preliminary action taken

..//..

Creation of the following posts

Assistant Foreman	1350-2200	1
Top Senior Reader	1350-2200	1
Lino Operator	1320-2040	1
Mono Key. Board Operator	1320-2040	1
Mono Caster Operator	950-1400	1
Casting Attendant	800-1150	1
Packer	800-1150	2
Bindery Assistant	800-1150	3
Mazdoor	750-940	2
Machineman Gr.II	1200-1800	3
Compositor Gr.I	1200-1800	3
Machine Attendant	800-1150	2

1988-89 (Target)

Machineries and Equipments

Automatic Folding Machine	1
Automatic Binder	1
Automatic Paper cutting machine	1
Proof Press	1
Essential spares and accessories	
Essential raw materials	
Working furnitures, tools etc.	

Building

Construction of multi storey building

Creation of posts

Section Holder (Composing)	1320-2040	1
Section Holder (Machine)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Compositor Gr.I	1200-1800	2
Machineman Gr.III	950-1400	2
Bindery Assistant	800-1150	4
Distributor	800-1150	3
Machine Attendant	800-1150	2
Sanitary Assistant/Helper	750-940	1
Time Keeper	950-1500	1
Copy Holder	950-1500	2

1988-89 (Likely Achievements) As in Sl.No.6(c)

1989-90 (Target) As in Sl.No.7(c)

5. Approved outlay 1988-89 Total Rs. 8.00 lakhs

6.a) Revised outlay 1988-89 Total Rs. 8.80 "

b) Details of expenditure Total
(Rs. in lakhs)

I. Non-Recurring

Machineries & Equipments

Balance payment for the machines procured during 1987-88 through DGS&D	0.58
Construction of multi storey building	<u>3.80</u>
Total I	<u>4.38</u>

II. Recurring

Salaries	4.42

Total II	4.42

Total I & II	8.80

c) Details of Physical Targets
Machineries and Equipments Nil

Building

Construction of multi storey building

Creation of the following posts

Section Holder (Composing)	1320-2040	1
Section Holder (Machine)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Compositor Gr.I	1200-1800	2
Machineman Gr.III	950-1400	2
Bindery Assistant	800-1150	4
Distributor	800-1150	3
Machine Attendant	800-1150	2
Sanitary Asst./Helper	750-940	1
Time Keeper	950-1500	1
Copy Holder	950-1500	2

7 a) Proposed outlay 1989-90

Total Rs. 10.81 lakhs

b) Details of expenditure

<u>I. Non-Recurring: Machineries & equipments</u>	Total (Rs.in lakhs)
Automatic Proof Press :	0.25
Punching and creasing machine	0.40
Essential spares	0.25
Working furnitures, tools etc.	0.20

Building

Construction of multi storey building 3.60

Total I 4.70

II.Recurring

Salaries 6.11

Total II 6.11

Total I & II 10.81

c) Details of Physical Targets
Machineries and Equipments

Automatic Proof Press	1
Punching and creasing machine	1
Essential spares	
Working furniture, tools etc.	

Building

Construction of multi storey building

Creation of the following posts

Section Holder (Composing)	1320-2040	1
Section Holder (Machine)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Bindery Assistant	800-1150	5
Distributor	800-1150	3
Senior Reader	1200-1800	1
Mazdoor	750-940	2

3. Remarks:

Continuing Scheme

SECTOR: STATIONERY AND PRINTING

Scheme No.3

Implementing Department:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of the Scheme: Reorganisation of Staffing Pattern.
2. Objective of the Scheme:

Eventhough the Government Press was started about 90 years back during the French Regime there was no systematic approach to career development for the staff. However during the last Five Year Plan the scheme was introduced in order to remodel the working structure of the Department in order to facilitate the desired and desirable change for career development. This kind of motivation has been recognised fully by the staff and the production has been tremendously increased. To up-keep the printing, the scheme would be continued during the current five year plan also. Still we have more than 60% of the staff who have put in about 10 years and above service without any promotions in their profession. Hence the scheme will boost the morale of the workers which is essential of the day in the present complex industrial atmosphere. This is a continuing scheme.

3. Break-up of outlay/Expenditure	Total (Rs.in lakhs)
1985-90 Approved	5.00
1987-88 Actuals	1.63
1988-89 Approved	6.31
1988-89 Revised	7.17
1989-90 Proposed	11.79

4. Physical Targets/Achievements
1985-90 (Targets)
Creation of the following posts

Top Senior Foreman (Machine, Composing and Binding) (3), Compositor Gr.I (13), Section Holder (Machine, Binding) (2), Comptor (1), Senior Electrician (1), Asst.Labour Welfare Officer (1), Machineman Gr.II (7), Superintendent Gr.I (1), Stock Verifier (1), Assistant (1), U.D.C (3), Upgradation of the post of Director of Stationery and Printing (1), Joint Director (Ptg.) (1), Store-keeper Gr.I (1), Assistant Foreman (3), Machineman Gr.III (4), Binder Gr.I (7), Bindery Assistant (11), Mazdoor (7), Sanitary Assistant/Helper (4), Staff Car Driver (1), Jeep/Van Cleaner (1), Medical Officer(1), Staff Nurse (1), Senior Reader (1), Senior Grade Stenographer (1), Junior Reader (2), Copy Holder (3), Compositor Gr.II (7), Proof Pressman (1), Mechanic (Mechanical Composition)(1), Gardener (1), Gazette Despatcher (2), Peon (2), Machine Attendant (2), Paper Supplier (2), Packer (1).

1987-88 (Achievements)

Creation of new posts (32 posts)

Deputy Director (Printing)	2000-3500	1
Superintendent Gr.I	1640-2900	1
Assistant Foreman	1350-2200	1
U.D.C	1200-2040	1
Machineman Gr.II	1200-2040	5

Driver	950-1400	1
Copy Holder	950-1500	2
Computer	950-1500	2
Security Guards	825-1200	4
Proof Pressman	800-1150	1
Machine Attendant	800-1150	2
Bindery Assistant	800-1150	6
Paper Supplier	800-1150	2
Gardener	750-940	1
Packer	750-940	2

1988-89 (Target)

Creation of the following posts:

Senior Accounts Officer	2000-3500	1
Head Reader	1600-2660	1
Foreman (Mechanical Composition)	1400-2300	1
Section Holder(Composing)	1320-2040	2
Section Holder (Machine)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Senior Mono Key Board Operator	1400-2300	1
Assistant	1400-2300	1
Junior Grade Stenographer	1200-2040	1
U.D.C	1200-2040	2
Senior Electrician	1200-1800	1
L.D.C	950-1500	2
Copy Holder	950-1500	3
Store Assistant	950-1400	2
Compositor Gr.II	950-1500	3
Machineman Gr.III	950-1400	3
Bindery Assistant	800-1150	3
Machine Attendant	800-1150	2
Distributor	800-1150	7
Paper Supplier	800-1150	1
Attender	775-1025	1
Cleaner(Driver	750-940	1
Sanitary Asst./Helper	750-940	2
Stores Superintendent	2000-3200	1
Stock Verifier	1400-2300	1
Store-keeper Gr.III	950-1500	1

1988-89 (Likely achievements) As in Sl.No.6(c)

1989-90 (Target) As in Sl.No.7(c)

5. Approved outlay 1988-89 Total Rs.6.31 lakhs

6.a) Revised outlay 1988-89 Total Rs.7.17 "

b) Details of expenditure Total
(Rs.in lakhs)

I. Non-Recurring Nil

II. Recurring

Salary for new posts 7.17

Total II 7.17

Total I & II 7.17

c) Details of Physical Target
Creation of the following new posts

Senior Accounts Officer	2000-3500	1
Head Reader	1600-2660	1
Foreman (Mechanical Composition)	1400-2300	1
Section Holder (Composing)	1320-2040	2
Section Holder (Machine)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Senior Mono Key Board Operator	1400-2300	1
Assistant	1400-2300	1
Junior Grade Stenographer	1200-2040	1
U.D.C	1200-2040	2
Senior Electrician	1200-1800	1
L.D.C	950-1500	2
Copy Holder	950-1500	3
Store Assistant	950-1400	2
Compositor Gr.II	950-1500	3
Machineman Gr.III	950-1400	3
Bindery Assistant	800-1150	3
Machine Attendant	800-1150	2
Distributor	800-1150	7
Paper Supplier	800-1150	1
Attender	775-1025	1
Cleaner (Driver)	750-940	1
Sanitary Asst./Helper	750-940	2
Stores Superintendent	2000-3200	1
Stock Verifier	1400-2300	1
Store-keeper Gr.III	950-1500	1

7 a) Proposed outlay for 1989-90 Total Rs. 11.79 lakhs

b) Details of expenditure Total
(Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring

Salaries for new posts 11.79

Total II 11.79

Total I & II 11.79

c) Details of Physical Targets
Creation of the following posts

Joint Director of Printing	2375-3500	1
Overseer	1640-2900	2
Head Mechanic	1350-2200	1
Training Instructor (Composing)	1320-2040	1
Training Instructor (Binding)	1320-2040	1
Training Instructor (Letter Press Machine)	1320-2040	1

..//..

Section Holder (Composing)	1320-2040	1
Section Holder (Binding)	1320-2040	1
Section Holder (Machine)	1320-2040	1
Section Holder (Metal Melting)	1320-2040	1
Distributor	800-1150	5
Bindery Assistant	800-1150	5
Paper Supplier	800-1150	2
Mazdoor	750-940	5

8. Remarks:

Continuing Scheme

SECTOR: STATIONERY AND PRINTING

Scheme No.4
Implementing Department:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of the scheme: Construction of quarters for the Officers and the staff of Directorate of Stationery and Printing.

2. Objective of the Scheme:

This scheme envisages provision of quarters for Officers/ Staff of the Directorate of Stationery and Printing. As far as Pondicherry is concerned, the housing problem has become a menace and it is inconsistent with the population and the area. In other Government of India Presses elsewhere in India more than 50% of the workmen are provided with quarters in a colony very adjacent to the Government of India Presses. Providing accommodation at reasonable rent to the Government servants is a long felt need which will relieve a great burden of the workers making them more efficient and punctual and thereby increase production. Further, there is at present no quarters for the Director of Stationery and Printing. This is a continuing scheme.

3. Break up of outlay/expenditure

Total
(Rs. in lakhs)

1985-90 Approved	15-00
1987-88 Actuals	1-32
1988-89 Approved	1-00
1988-89 Revised	0-20
1989-90 Proposed	0-01

4. Physical targets/achievements

1985-90 (Target)

Acquisition of additional land adjacent to the existing quarters.

Construction of quarters for the officers and staff of Government Press.

Construction of quarters for the Director(1), Construction of Type I Quarters(6), Construction of Type II Quarters (54), Construction of Type III Quarters(4).

1987-88(Achievements)

Construction of Quarters

Type III Quarters 4

1988-89 (Target)

Acquisition of additional land adjacent to the existing quarters

Construction of quarters for the Director and staff of Directorate of Stationery and Printing

Construction of Quarters for Director	1
Construction of Quarters (Type I)	6
Construction of Quarters (Type II-New)	18

1988-89 (Likely Achievements) ... As in Sl.No.6(c)

1989-90 (Target) ... As in Sl.No.7(c)

5. <u>Approved outlay for 1988-89</u>	Total	Rs.1.00 lakh
6.a) <u>Revised outlay for 1988-89</u>	Total	Rs.0.20 "
b) <u>Details of expenditure</u>	Total	Total (Rs. in lakhs)
I. <u>Non-Recurring</u>		
Acquisition of additional Land to the existing quarters		
		--
Construction of quarters for the Director and staff of Directorate of Stationery and Printing		
(a) Construction of Quarters (Type I)		<u>0.20</u>
	Total I	<u>0.20</u>
II. <u>Recurring</u> Nil		
	Total I & II	0.20
c) <u>Details of Physical Target</u>		
Acquisition of additional land adjacent to the existing quarters.		
Construction Quarters for the Director and staff of Directorate of Stationery and Printing		
Construction of Quarters (Type I)		6
7 a) <u>Proposed outlay for 1989-90</u>	Total	Rs.0.01 lakhs
b) <u>Details of expenditure</u>		Total (Rs.in lakhs)
I. <u>Non-Recurring</u>		
Acquisition of additional land adjacent to the existing quarters		
		--
Construction of quarters for the Director and staff of Directorate of Stationery and printing.		
(a) Construction of Quarters for Director	X	
(b) Construction of Quarters Type I	X	0.01
(c) Construction of Quarters Type II (New)	X	
	Total I	<u>0.01</u>
II. <u>Recurring</u> Nil		
	Total I & II	0.01
c) <u>Details of Physical Target</u>		
Acquisition of additional land adjacent to the existing quarters		
Construction of quarters for the Director and staff of Directorate of Stationery and Printing		
(a) Construction of Quarters for Director		1
(b) Construction of Quarters Type I		6
(c) Construction of Quarters Type II (New)		36
8. <u>Remarks</u>	... Continuing Scheme.	

SECTOR: STATIONERY AND PRINTING

Scheme No.5

Implementing Department:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of the Scheme: Expansion of the Directorate of Stationery and Printing - Opening of Branch Press at Karaikal.

2. Objective of the Scheme:

At present the entire need of the whole administration is being met by the Government Press in Pondicherry. Because of centralised execution of jobs, the departments located at distant places like Karaikal find it very difficult to come all the way to collect their items. Consequent on constant and continuous expansion of activities of this administration on various fields in order to generate a high level potentials for the general public almost all the departments of this administration have their branches located in Karaikal. For all their needs they have to come all the way to Pondicherry for even printing their invitations.

Opening of Branch Press at Karaikal is a long felt need of this Administration in order to decentralise the functions of the Government Press at Pondicherry with a view to keeping the facilities readily available to the departments located in Karaikal region. Hence the proposal of opening of Branch Press at Karaikal is envisaged during the current five year plan. The entire scheme consists of construction of new building and procurement of machineries and equipments apart from creating some operational posts to man the machineries and equipments. The Branch Press was commenced during the financial year 1986-87 at Rural Industrial Estate, Kottucherry, Karaikal. This is a continuing scheme.

3. Breakup of outlay/expenditure

Total
(Rs.in lakhs)

1985-90 approved	12.00
1987-88 actuals	7.34
1988-89 approved	17.65
1988-89 revised	17.67
1989-90 proposed	17.03

4. Physical targets/achievements

1985-90 (Targets)

Machineries

Letter Press Cylinder Printing Machine (3), Heavy Platen/treadle printing machine (3), Automatic cutting/guillotine machine (1), Hard Press (2), Wire stitching machine (1), Proof Press (1), Perforating machine (2), Composing stand (1), Ruling machine (1), Essential working furniture, Composing case/racks, Essential spares/accessories, Typewriter (English) (1), Water cooler (1), Telephone (1), Hydraulic trolleys (3), Light Weight metal furniture, Motor cycle (1), Types/type metals, Automatic folding machine (1).

Building

Acquisition of land and construction of buildings.

Creation of the following posts

Deputy Director (Printing) - Branch Manager (1), Top Sen. Foreman (1), Assistant Foreman (1), Compositor Gr.I (4), Compositor Gr.II (14), Machineman Gr.II (3), Machineman Gr.III Machine Attendant (4), Binder Gr.I (4), Binder Gr.II (8), Bindery Assistant (3), Watchman (1), Mazdoor (2), Store-keeper Gr.III (1), Lower Division Clerk (1).

1987-88 Achievements
Machineries and Equipments

Automatic Heavy Platen Machine	1
Hydraulic trolleys	2
Maruthi Flat roof van	1
Spares and accessories	
Essential stationeries and raw materials	
Working furniture	

Creation of the following posts

Overseer/Asst. Director (Printing)	1640-2900	1
Computer-cum-Estimator	1320-2040	1
Machineman Gr.II	1200-1800	3
Compositor Gr.I	1200-1800	2
Senior Reader	1200-1800	1
Copy Holder	950-1500	2
Compositor Gr.II	950-1500	5
Machineman Gr.III	950-1400	2
Binder Gr.II	950-1400	2
Driver	950-1400	1
Security Guards	825-1200	2
Paper Supplier	800-1150	1
Bindery Assistant	800-1150	5
Proof Pressman	800-1150	1
Packer	750-940	1

1988-89 (Target)
Machinery and Equipment

Automatic folding machine	1
Lino Slug Casting Machine	1
Mono Castor with key board	1
Semi Automatic book sewing machine	1
Hydraulic trolleys	2
Essential working furniture and tools	
Essential spares and accessories	
Purchase of raw materials.	
Proof Press	1
Punching and creasing machine	1
Envelope making equipment	1

Buildings

Acquisition of land and construction of building.

Creation of the following posts

Upper Division Clerk	1200-2040	1
Top Senior Reader	1350-2200	1

Store-keeper Gr.II	1200-2040	1
Time-keeper (LDC)	950-1500	1
Copy Holder	950-1500	2
Machineman Gr.III	950-1500	2
Compositor Gr.II	950-1500	2
Machine Attendant	800-1150	2
Distributor	800-1150	4
Paper Supplier	800-1150	1
Sanitary Asst./Helper	750-940	1

1988-89 (Likely achievements) As in Sl.No.6(c)

1989-90 (Target) As in Sl.No.7(c)

5. Approved outlay 1988-89 Total Rs. 17.65 lakhs

6 a) Revised outlay for 1988-89 Total Rs. 17.67 "

b) Details of expenditure Total
I. Non-Recurring (Rs.in lakhs)
Machinery and Equipment

Essential working furniture/
spares and accessories 0.29

Purchase of raw materials 0.47

Balance payment for the machines
procured during 1987-88 through DGS&D 9.21

Building

Construction of building Nil

Total I 9.97

II. Recurring

Salaries for posts 7.70

Total II 7.70

Total I & II 17.67

c) Details of Physical Targets
Machineries and Equipments

Essential working furniture/spares
and accessories

Purchase of raw materials

Building

Acquisition of land and construction
of building

Creation of the following posts

Upper Division Clerk	1200-2040	1
Top Senior Reader	1350-2200	1
Store-keeper Gr.II	1200-2040	1
Time-keeper (LDC)	950-1500	1
Copy Holder	950-1500	2
Machineman Gr.III	950-1400	2
Compositor Gr.II	950-1500	2
Machine Attendant	800-1150	2
Distributor	800-1150	4
Paper Supplier	800-1150	1
Sanitary Asst./Helper	750-940	1

7 a) Proposed outlay for 1989-90 Total Rs. 17.03 lakhs

b) Details of expenditure Total
(Rs.in lakhs)

I. Non-Recurring

Machineries & Equipments

Automatic folding machine	0.40
Punching and creasing machine	0.40
Mono Caster with key board	1.00
Automatic Paper cutting machine	0.25
Envelope making Equipment	0.25
Automatic Proof Press	0.35
Spares and accessories	0.15
Purchase of raw materials/paper stock	1.00
Acquisition of land	1.00

Building

Construction of building 3.00

Total I 7.80

II. Recurring

Salaries 9.23

Total II 9.23

Total I & II 17.03

c) Details of Physical targets

Machineries and equipments

Automatic folding machine	1
Punching and creasing machine	1
Mono Caster with key board	1
Automatic paper cutting machine	1
Envelope making equipment	1
Automatic Proof Press	1

Spares and accessories
Purchase of raw materials/paper stock

Building

Acquisition of land and construction of building

Creation of posts

Joint Director of Printing	2375-3500	1
Superintendent Gr.II	1600-2600	1
U.D.C-cum-Cashier	1200-2040	1
Bindery Assistant	800-1150	3
Distributor	800-1150	3
Mono Key Board Operator	1320-2040	1
Lino Operator	1320-2040	1
Mono Castor Operator	950-1400	1
Paper Supplier	800-1150	1
Mazdoor	750-940	2

8. Remarks:

Continuing Scheme

Implementing Department:
Directorate of Stationery
and Printing, Pondicherry

1. Name of the Scheme: Setting up of offset printing unit.
2. Objective of the scheme:

The Government Press, Pondicherry does not have any facility at present to execute jobs in multi-colour. All the development departments are very often approaching this department for printing multi-colour booklets, pamphlets and posters and other colour printing materials for the various purposes. On all these occasions, it invariably becomes necessary to issue no objection certificates to meet their requirements from local printers.

Of late, the Education Department has started introducing special syllabused text books under NCERT Scheme for the selected schools. They want to print text books and related hand books of teachers in multi-colour. Above all, the offset process does not warrant too much manpower because the main process involved is photographic and chemical. Whatever we invest will be permanent asset in the shape of machineries and equipments which will be useful to do any kind of jobs without any reservation. Hence it is felt imperative that a full-fledged offset printing unit could be set up in the Government Press during the current financial year. This is a continuing scheme.

3. Breakup of outlay expenditure	(Rs.in lakhs)
1985-90 Approved	30.00
1986-87 Actuals	2.54
1987-88 Approved	8.00
1987-88 Revised	8.00
1988-89 Proposed	27.34

4. Physical Targets/Achievements
1985-90 (Targets)
Machineries and Equipments

Single colour sheetfed offset printing machine (2), Two colour sheetfed offset printing machine (2), Single colour small offset printing machine (2), Procurement of the plate making equipments (1), Plate Graining machine (1), Printing down arc lamp (1), Printing down frame (1), Whirler (1), Contact printing cabinet (1), Re-touching desk, Lining up table (1), Re-touching cabinet (1); Automatic Plain Paper copier (1), Purchase of raw materials/essential offset plates/chemicals/films/negatives, Essential working furnitures, Essential tools spares/accessories, Photo type setting system (4), Process Camera (1), Vari Typier (1), Graphic enlarger (1), Graphic Film setter (1), Block making equipments/accessories. Purchase of essential stationery stores and raw materials.

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Creation of the following posts

Overseer (1), Senior Artist/Retoucher (1), Offset Machineman Gr.II (4), Feeder (4), Offset Plate maker (1), Plate graining Operator (1), Process Cameraman (1), Assistant Artist/Retoucher (1), Photo type setting operator (2), Dark Room Assistant (1), Technical Assistant (Photo Litho) (1), Plate maker (1), Mazdoor (2), Computer (1), Film Operator (1).

1987-88 (Achievements)

Machineries and Equipments

Chemicals and Raw materials/Offset Plates

Creation of the following posts

Technical Assistant (Photo Litho)	1400-2300	1
Technical Assistant (Photo Type setting)	1320-2040	2
Process Cameraman	1400-2300	1
Artist/Re-toucher	1400-2300	1
Computer	950-1500	1
Dark Room Assistant	1150-1500	1
Machine Attendant	800-1150	2
Bindery Assistant	800-1150	3
Paper Supplier	800-1150	1
Mazdoor	750-940	1

1988-89 (Target)

Machineries & Equipments

Offset reel fed Rotary Printing Machine	1
Offline Intelligent Terminal for Mono Comp	2
Mono Text front end input device for Mono Comp	2
Electronic Typewriter	1
Plain Paper Copier	1
Table Top Publishing Equipment/Machine	
Purchase of Offset Plates, Chemicals, films, bromide papers etc.	

Creation of the following posts

Artist	1400-2300	1
Feeder	950-1400	2
Asst. Artist/Retoucher	1150-1500	1
Copy Holder	950-1500	2
Computer	950-1500	2
Bindery Assistant	800-1150	2
Machine Attendant	800-1150	2

1988-89 (Likely Achievements) As in Sl.No.6(c)

1989-90 (Target) As in Sl.No.7(c)

5. Approved outlay for 1988-89	Total Rs. 8.00 lakhs
6.a) Revised outlay for 1988-89	Total Rs. 8.00 "

b) <u>Details of expenditure</u>	
<u>I. Non-Recurring</u>	Total
<u>Machineries and Equipments</u>	(Rs. in lakhs)
Sheet fed offset printing machine	Nil
Vacuum cleaner	0.09
Electronic Typewriter	0.33
Purchase of offset plates, chemicals, films, Bromide papers etc.	3.15
Spares and accessories	0.83

Total I	4.40

II. Recurring

Salaries for new posts	3.60

Total II	3.60

Total I & II	8.00

c) <u>Details of Physical Targets</u>	
<u>Machineries and Equipments</u>	
Sheet fed Offset Printing Machine	1
Electronic Typewriter	1
Purchase of offset plates and chemicals, films Bromide papers etc.	--
Spares and accessories	--
Vacuum Cleaner	1

Creation of the following posts

Artist	1400-2300	1
Feeder	950-1400	2
Asst. Artist/Retoucher	1150-1500	1
Copy Holder	950-1500	2
Computer	950-1500	2
Bindery Assistant	800-1150	2
Machine Attendant	800-1150	2

7 a) Proposed outlay for 1989-90 Total Rs. 27.34

b) <u>Details of expenditure</u>	
<u>I. Non-Recurring</u>	Total
<u>Machinery and Equipments</u>	(Rs. in lakhs)
Reelfed Offset Rotary Printing Machine	10.70
Process Camera	0.26
Web-Offset Press	0.25
Baby/Small Offset Press	0.30
Offline Intelligent Terminal for Photo Type setting	0.10

Mono text front end input device for Mono comp	0.10
Offline Intelligent Terminal for Mono Comp	0.10
Task Top Publishing system	0.25
Purchase of chemicals, films, plates and other raw materials	1.60
Plain Paper copier	0.90
Customs Duty for Mono Comp 272	7.80

Total I	22.36
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II. Recurring

Salaries for new posts	4.98
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Total II	4.98
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Total I & II	27.34
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c) Details of Physical Targets

Machineries and equipments

Reelfed Offset Rotary Printing Machine	1
Process Camera	1
Web-Offset Press	1
Baby/Small Offset Press	3
Offline Intelligent Terminal for Photo Type setting	1
Offline Intelligent Terminal for Mono Comp	2
Task Top Publishing system	
Plain Paper Copier	1
Purchase of chemicals, films, plates and other raw materials	
Mono text front end input device for Mono Comp	2

Creation of the following posts

Master Printer Offset	1600-2660	1
Offset Machineman Gr.II	1350-2200	2
Feeder	950-1400	2
Offset Plate Maker	1200-1800	1
Technical Asst.(Photo Type setting)	1320-2040	1
Senior Reader	1200-1800	1
Bindery Assistant	800-1150	4
Mechanic (Offset)	1400-2300	1
Mazdoor	750-940	1
Paper Supplier	800-1150	1

3. Remarks:

Continuing Scheme.

SECTOR: STATIONERY AND PRINTING

Scheme No.7

Implementing Department:
Directorate of Stationery
and Printing.

1. Name of scheme: Setting up of unit for manufacturing exercise note books.

2. Objective of the Scheme:

The Ministry of Education, Government of India has made available paper at concessional cost for manufacture of exercise note books and distributed to the poor needy school going children. Education Department authorises the Cooperative Agency (Amudhasurabi) to lift the paper on behalf of school going children.

When the task of manufacturing the exercise note book is entrusted with this Directorate, it will be of great help to the school going children to maintain the actual size of the note books etc. We can very well have exercise note books manufacturing unit attached to this Directorate when some equipments are purchased and manpower is given to operate the unit. Hence, it was felt that we should have a separate wing to this Directorate to specially assign to execute the special kind of jobs from the current Five Year Plan. This is a continuing scheme.

3. Break up of outlay/expenditure (Rs. in lakhs)

1985-90 Approved	9.00
1987-88 Actuals	0.88
1988-89 Approved	0.02
1988-89 Revised	0.02
1989-90 Proposed	0.40

4. Physical Targets/achievements

1985-90 (Targets)

Machinery and Equipments

1. Automatic Binder (1), Semi automatic book sewing machine (2), Folding machine (1), Semi automatic hydraulic paper cutting machine (1), Ruling machine (2), Mini Lorry (1), Automatic stitching machine (1), Three way side trimmer (1), Auto letter-press machine (1), Wire stitching machine (2).

Creation of the following new posts

Overseer (1), Top Senior Foreman (Binding) (1), Section Holder (Binding) (1), Machineman Gr. II (1), Machineman Gr. III (1), Binder Gr. I (1), Binder Gr. II (2), Bindery Assistant (5), Mazdoor (1), Packer (1).

1987-88 (Achievements) Nil

1988-89 (Target)

Machineries and Equipments

Three way side trimmer (1)

1989-90 (Targets)

As in Sl. No.7 (c)

5. Approved outlay 1988-89 Total Rs.0.02 lakh

6a. Revised outlay 1988-89 total Rs.0.02 lakh

b. Details of expenditure Total
(Rs. in lakhs)

I. Non-Recurring
Machineries and equipments

Balance payment for the vehicle
procured during 1987-88 thro' DGS&D 0.02

Total I 0.02

II. Recurring Total II NIL

Total I & II 0.02

c. Details of physical targets nil

7a. Proposed outlay for 1989-90 Total Rs.0.40 lakhs

b. Details of expenditure (Rs. in lakhs)

I. Non-Recurring
Machineries and equipments

Automatic Binder 0.10

Automatic paper cutting machine 0.10

Three way side trimmer 0.10

Hard press 0.10

Total I 0.40

II. Recurring Total II Nil

Total I & II 0.40

c. Details of Physical Targets

Machineries and equipments

Automatic Binder ...2

Automatic paper cutting machine ...2

Three way side trimmer ...1

Hard Press ...1

8. Remarks: Continuing Scheme.

FOR: STATIONERY AND PRINTING

Scheme No.8
Implementing Department,
Directorate of Stationery
and Printing, Pondicherry.

1. Name of the Scheme: Opening of new Stationery manufacturing unit.

2. Objective of the Scheme:

Stationery manufacture is not just similar to ordinary classic binding which needs a special skill. More so the ornamental and other type stationery work upsets the general schedule in binding. Hence we suggest to segregate from binding work related to general stationery items for which we will like to have separate unit which will be housed in the accommodation to be provided for exercise note book manufacturing unit. The scheme involves very less capital expenditure and minimum man power to bindery unit. This is a continuing Scheme

3. Breakup of outlay/expenditure (Rs.in lakhs)

1985-90 Approved	3.00
1987-88 Actuals	--
1988-89 Approved	0.01
1988-89 Revised	--
1989-90 Proposed	0.51

4. Physical Targets/Achievements
1985-90 (Target)

Machineries and Equipments

Semi Automatic Board cutter (1), Hard Press (3), Essential furniture and work tools, Envelope making machine (1), Semi Automatic envelope making machine (1), Creasing and Punching machine (1), Perforating Machine (2).

Creation of the following new posts

Top Senior Foreman (1), Packer (2), Binder Assistant (2)

1987-88 (Achievements) Nil

1988-89 (Target)

Machineries and Equipments

Automatic Three way Trimmer	1
Punching and creasing machine	1
Ruling machine	1
Folding Machine	1
Envelope making machine	1
Purchase of raw materials and working tools	

1988-89 (Likely Achievements) Nil

1989-90 (Targets) As in Sl. No.7(c)

5. Approved outlay for 1988-89 Total Rs. 0.01 lakhs

6 a) <u>Revised outlay 1988-89</u>	Nil
b) <u>Details of expenditure</u>	Nil
c) <u>Details of Physical Targets</u>	Nil
7 a) <u>Proposed outlay 1989-90</u>	Total Rs. 0.51 lakhs
b) <u>Details of Expenditure</u>	Total (Rs. in lakhs)

I. Non-Recurring

Machineries and Equipments

1. Three way side Trimmer	0.10
2. Automatic/Semi Automatic paper cutting machine	0.10
3. Punching and creasing machine	0.10
4. Ruling machine	0.10
5. Envelope making equipments	0.10
6. Purchase of raw materials	0.00

Total I 0.51

II. Recurring

Total II Nil

Total I & II 0.51

C) Details of Physical Targets:

Three way side Trimmer	1
Automatic/Semi Automatic paper cutting machine	1
Punching and creasing machine	1
Ruling machine	1
Envelope making equipments	1
Purchase of raw materials	1

3. Remarks:

Continuing Scheme

SECTOR: STATIONERY AND PRINTING

Scheme No.9

Implementing Deptt:
Directorate of Stationery
and Printing, Pondicherry.

1. Name of the Scheme: Construction of Warehouse & Godowns.
2. Objective of the Scheme:

At present this Directorate does not have facility to store raw materials and stationery items. However, the same is being stocked in portion of the workshop. This arrangement is deteriorating to the general health of the workers by obstructing the cross ventilation and aeration. More so, there is no comprehensive space for movement of the staff within the premises. Hence, it is very much necessary to have a separate warehouse and godown to stock both the raw materials and finished goods apart from readymade stationery items which are received from Government of India Stores, Calcutta.

Behind the existing complex, there exist sufficient land owned by the private party, and it is felt that it can be cleared through Deputy Collector (Revenue). This is a continuing scheme.

<u>3. Breakup of outlay/expenditure</u>	(Rs. in lakhs)
1985-90 Approved	5.00
1987-88 Actuals	--
1988-89 Approved	0.01
1988-89 Revised	--
1989-90 Proposed	0.01

4. Physical Targets/Achievements
1985-90 (Targets)

Acquisition of land and construction of warehouse and godown

1987-88 (Achievement)

Action taken for acquisition of land

1988-89 (Target)

Acquisition of land and construction of warehouse and godown

1988-89 (Likely Achievements)

Acquisition of land, construction of Ware House and Godown.

1989-90 (Target)

Acquisition of land, Construction of Ware House and Godown.

5.	<u>Approved outlay for 1988-89</u>	Total Rs. 0.01 lakhs
6.a)	<u>Revised outlay 1988-89</u>	Nil
b)	<u>Details of expenditure</u>	Nil
c)	<u>Details of Physical Targets</u>	Nil
7.a)	<u>Proposed outlay 1989-90</u>	Total Rs. 0.01 lakhs
b)	<u>Details of Expenditure</u>	Total (Rs. in lakhs)

I. Non-Recurring

Acquisition of land and
construction of Warehouse
and Godown

0.01

Total I 0.01

II. Recurring Nil

Total I & II 0.01

c) Details of Physical Targets

Acquisition of land and
construction of Warehouse
and Godown

8. Remarks :

Continuing Scheme

Sector: Public Works

Scheme No.1

Implementing Public
Department : Works.

1. Name of the scheme : Machinery and Equipments
2. Objective of the scheme : To carry out various scheme under this sector, the executing agency should be equipped with the necessary conveyance facilities for the effective implementation of the schemes.

3. Break up of outlay/
Expenditure. (Rs. in Lakhs)

1985-90 (Approved)	5.50
1987-88 (Actuals)	1.12
1988-89 (Approved)	1.00
1988-89 (Revised)	1.00
1989-90 (Proposed)	2.66

4. Physical targets/
Achievements
- 1985-90 (Target) : Purchase of 1 motor cycle, 1 Trekker, 1 Jeep, 2 concrete mixer, 2 vibrators.
- 1987-88 (Achievement) : Maintenance of vehicles and Machinery already purchased.
- 1988-89 (Target) : Purchase of one Electronic stencil cutting machine, purchase of one plain paper copier, purchase of one paper cutting machine, purchase of one machine size generator, purchase of one ferroprinted machine.
- 1988-89 (Likely achievement): Maintenance of vehicles and machineries already purchased and purchases of one Electronic stencil cutting machine, purchase of one plain paper copier, purchase of one paper cutting machine, purchase of one machine size generator, purchase of one ferroprinted machine.
- 1989-90 (Target) : Maintenance of vehicles and Machineries already purchased and purchases of one Electronic stencil cutting machine, purchase of one plain paper copier, purchase of one paper cutting machine, purchase of one machine size generator, purchase of one ferroprinted machine.

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5. Approved outlay for 1988-39	:	Rs. 1.00 lakh
6. Revised outlay for 1988-39	:	Rs. 1.00 lakh
a) Details of expenditure		(Rs. lakhs)
I. Non-Recurring: Machinery and Equipment.		1.00
II. Recurring:		-
Total I & II		<u>1.00</u>
c) Details of physical targets:		Purchase of one Electronic stencil cutting machine, purchase of one plain paper copier, purchase of one paper cutting machine, purchase of one machine size generator, purchase of one ferroprinted machine.
7. Proposed outlay for 1989-90		2.66 lakhs.
b) Details of expenditure		(Rs. lakhs)
I. Non-Recurring Machinery and equipments.		2.66
II. Recurring:		-
Total I & II		<u>2.66</u>
c) Details of physical targets:		Maintenance of vehicles and Machineries already purchased purchase of Trekkers, Jeep, spare parts.
8. Remarks:		Continuing scheme.

Sector: Public Works

Scheme NNo.2

Implementing Public
Department : Works.

1. Name of the scheme : Construction of building for various offices.

2. Objective of the Scheme: Many Govt. offices are at present accommodated in rented buildings. Only a few offices are accommodated in Govt. building. The space in Govt. owned buildings which were constructed in the Ex.French Regime is insufficient to meet the present day requirements. Also sizeable amount is spend as rent for the private buildings. As office premises are accommodated in rented buildings meant for residential purposes which lack facilities required for an office it is not safe and secure to keep the documents and valuable records. In many private houses where offices are located there are no proper ventilation, Sanitary facilities etc. Hence it is proposed to construct buildings to accommodate offices in a phased manner. Construction of buildings for various departments and offices in Pondicherry and Karaikal and will release a number of private buildings occupied by Govt. offices for private residential purposes and it would be relief to the local population as housing shortage is felt much in Pondicherry and Karaikal. It is also bring down the rental rates which would benefit the public.

3. Break up of outlay/
Expenditure:

(Rs. lakhs)

1985-90 (Approved)	54.00
1987-88 (Actuals)	40.46
1988-89 (Approved)	32.76
1988-89 (Revised)	35.00
1989-90 (Proposed)	64.33

4. Physical targets/
Achievements:

Construction of multistoreyed building for Public Works Department at Pondicherry. Construction of office building for Public Works Department at old store campus, construction of building for Director of Accounts and Treasuries, Karaikal Construction of building for Assembly Pondicherry, construction of court building at Karaikal, constn. of office complex at Mahe, constn. of sub-jail at Mahe, constn. of office complex at Yanam.

1987-88 . (Achievements) : Construction of office building, court building at Karaikal.

1988-89 (Target) : Construction of Multistoreyed building for Public Works Department at Pondicherry, construction of office building for Public Works Department, at old store campus, construction of building for Director of accounts and Treasuries, Karaikal, construction of building for Assembly Pondicherry, construction of court building at Karaikal, construction of office complex at Mahe. Construction of sub-Jail at Mahe, Construction of office complex at Yanam.

1988-89 (Likely Achievement) : Construction of Multistoreyed building for Public Works Department at Pondicherry, construction of office building for Public Works Department, at old store campus, construction of building for Director of accounts and Treasuries, Karaikal, construction of building for Assembly Pondicherry construction of court building at Karaikal, construction of office complex at Mahe. Construction of sub-jail at Mahe, construction of office complex at Yanam. Mini Civil Station at Yanam & Mahe. Construction of sheds and garrage for PWD store, Karaikal.

1989-90 (Target)

5. Approved outlay for 1988-89 32.76 lakhs.

6. Revised outlay for 1988-89 35.00 lakhs.

a) Details of expenditure (Rs. lakhs)

I. Non-Recurring: Works. 35.00

II. Recurring: -

Total I + II 35.00

Details of Physical Targets: Construction of Multistoreyed building for Public Works Dept. at Pondicherry, construction of office building for Public Works Department at old store campus, construction of building for Director of Accounts and Treasuries, Karaikal, construction of building for Assembly at Pondr. Construction of office building

complex at Mahe, construction of sub-jail at Mahe, Construction of office complex at Yanam, Mini civil station at Yanam and Mahe, sheds and garrage for PWD stores at Karaikal.

7. Proposed outlay for 1989-90

Rs. 64.33 lakhs.

b) Details of expenditure.

(Rs. lakhs)

I. Non-Recurring:

Works.

64.33

II. Recurring:

-

Total I & II

64.33

c) Details of physical targets:

Construction of Multistoreyed building for Public Works Department, Pondicherry, construction of office building for Public works Department at old store campus, construction of building for Directorate of Accounts and Treasuries Karaikal, construction of building for Assembly Pondicherry construction of office complex at Mahe, construction of sub-jail at Mahe, construction of office complex at Yanam. Mini Civil station at Yanam and Mahe sheds and garrages for PWD stores at Karaikal.

8. Remarks:

Continuing scheme.

Sector: Public Works

Scheme No. 2

Implementing Dept:
Public Works

1. Name of the scheme: Direction and Administration
2. Objective of the scheme: The Departments of this Union Territory formulate and make provisions in this department budget for their requirement of buildings without taking into account the staff and manpower required for their execution. For effective control supervision and execution of these works it is proposed to create an additional circle to strengthen the Directorate of Public Works Department and setting up of a quality control and statistical Wing.
3. Break up of outlay/
Expenditure (Rs. lakhs)

1985-90 (Approved)	5.00
1987-88 (Actuals)	9.05
1988-89 (Approved)	16.23
1988-89 (Revised)	20.00
1989-90 (Proposed)	33.00
4. Physical Target/
Achievement:

1985-90 (Target)	Creation and maintenance of an additional circle strengthening of Directorate of Public Works Department setting up of Quality Control and Statistical Wing.
1987-88 (Achievement)	Creation of 125 posts with an additional circle.
1988-89 (Target)	Maintenance of posts already created.
1988-89 (Likely Achievement)	Maintenance of posts already created.
1989-90 (Target)	The following 26 posts are proposed to be created consequent on the re organisation of P.W.D. Asst. Executive Engineer-13 Asst. Engineer - 1, Junior Engr.5 D'Man Gr.II - 4, Labour Officer-1 Legal Asst. -2

5.	Approved outlay for 1988-89:	Rs.	16.23 lakhs
6.	Revised outlay for 1988-89:	Rs.	20.00 lakhs
	a) Details of expenditure:		(Rs. lakhs)
I.	Non-Recurring:		
	Office Expenses		2.00
II.	Recurring:		
	Salaries		18.00
	Total I & II		20.00
	c) Details of physical Targets:	Maintenance of posts already created.	
7.	a) Proposed outlay for 1989-90.	Rs.	33.00 lakhs
	b) Details of expenditure:		(Rs. lakhs)
I.	Non-Recurring:		
	<i>Office Expenses</i>		3.00
II.	Recurring:		
	Salaries		30.00
	Total I & II		33.00
	c) Details of physical Targets:	Creation of 26 posts.	
8.	Remarks:		Continuing scheme.

Sector: Public Works

Scheme No. 4

Implementing Dept:
Public Works

1. Name of the scheme: Construction of M.L.A.s Hostel.

2. Objective of the scheme: It is proposed to construct hostel for M.L.A.s.

3. Break up of outlay/
Expenditure: (Rs. lakhs)

1985-90 (Approved) 30.00

1987-88 (Actuals) 13.46

1988-89 (Approved) 11.01

1988-89 (Revised) 10.00

1989-90 (Proposed) 10.01

4. Physical targets/
Achievements:

1985-90 (Target) Construction of MLA's Hostel

1987-88 (Achievement) Certain progress in work

1988-89 (Target) 0

1988-89 (Likely Achievement) 0
0
0
0
0
0
Construction of M.L.A's hostel.

1989-90 (Target) 0

5. Approved outlay for 1988-89: Rs. 11.01 lakhs

6. a) Revised outlay for 1988-89: Rs. 10.00 lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:
Works

II. Recurring:

Salaries 10.00

Total I & II 10.00

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c) Details of physical Targets:		Construction of MLA's Hostel.	
7.	a) Proposed outlay for 1989-90:	Rs.	10.01 lakhs
	b) Details of expenditure:		(Rs. lakhs)
I.	Non-Recurring:		
	Works (Pondicherry)		0.01
II.	Recurring:		10.00
	Total I & II		10.01
c) Details of physical Targets:		Construction of MLA's Hostel.	
8.	Remarks:	Continuing scheme.	

SECTOR : PUBLIC WORKS

Scheme No. 6

Implementing
Department : Tourism

- 1.. Name of the scheme : Construction of Liaison Office-cum-Rest House at New Delhi and Madras.
- 2.. Objective of Scheme : The construction work of the Pondicherry Government Guest House at New Delhi is taken up by the Central Public Works Department. As and when the building is handed over to this Administration, all the rooms will be furnished with necessary furniture and required staff appointed. There will be provision in this Guest House for a show room-cum-sales counter for the display and the sale of local products of handicrafts.

At present, there are no accommodation facilities available at Madras for the stay of Ministers, M.L.A.'s and Government officials of this Administration en-route to Delhi and also during their official works at Madras. Hence, it has been decided to construct a Guest House. Accordingly 3 grounds have already been acquired at K.K.Nagar, Madras. The construction work will be started early for which all the preliminary arrangements are made by the Public Works Department, Pondicherry.

3). Break-up of outlay/expenditure: (Rs in lakhs)

1985-90 (Approved)	...	43.30
1987-88 (Actuals)	...	13.91
1988-89 (Approved)	..	4.00
1988-89 (Revised)	...	4.00
1989-90 (Proposed)	...	10.00

44. Physical Targets/Achievements:

1985-90 (Target) : Guest House at Madras.

- i) Construction of Guest House at Madras.
- ii) Furniture and furnishings to the Guest House.
- iii) Installation of telephones at the Liaison Office-cum-Rest House at Madras.
- iv) Purchase of one staff car for the Liaison Office.
- v) The following staff/posts will be created and filled up for the Liaison Office cum Rest House at Madras.
 - a) Reception Officer (1600-2660) - 1
 - b) Receptionists (1200-2040) - 2
 - c) U.D.C. (1200-2040) - 1
 - d) L.D.C. (950-1500) - 1
 - e) Call Boys (750-940) - 6
 - f) Assistant Cook (750-940) - 1
 - g) Sanitary Asst. (750-940) - 2
 - h) Sanitary Helper (750-940) - 2
 - i) Driver (950-1500) - 1
 - j) Watchman (750-940) - 3

Contd.:

GUEST HOUSE AT DELHI

- vi) Construction of Guest House will be completed.
- vii) The following posts/staff will be created and filled up.

- i) Receptionist (1200-2040) - 1
- ii) Gall Boys (750-940) - 3
- iii) Watchman (750-940) - 2
- iv) Sant. Asst. (750-940) - 1

viii) Furniture and furnishings will be supplied to the new constructed rooms.

ix) Vehicle maintenance.

x) Additional telephone will be provided.

1987-88 (Achievement) : Purchase of furniture and furnishings and Water Cooler etc. to the newly constructed Pondicherry Guest House, New Delhi.

1988-89 (Target): Maintenance of the posts and Building.

1988-89 (Likely achievement). Purchase of stores likes tube/bulbs etc and maintenance of building, payment of land tax/fee etc. Purchase of refrigerator and furniture etc.

1989-90 (Target) : Maintenance of Guest House at New Delhi. Purchase of furniture and furnishings etc. The sanctioned posts will be filled up.

	<u>Rs in lakhs.</u>
5. Approved outlay for 1988-89	... 4.00
6.a) Revised outlay for 1988-89	... 4.00
b) Details of expenditure	...
<u>I. Non Recurring:</u>	
i) Payment of tax/fee etc.	X
ii) Payment of Current consumption charges/water consumption charges	X 0.50

Total-I	0.50
	=====
<u>II. Recurring:</u>	
i) Salaries to be paid to the newly created posts.	2.00
ii) Wages	1.40
iii) Travelling expenses	0.10
iv) Office Expenses.	-

Total II	3.50
	=====
Total I+II	4.00
	=====

c. Details of physical target: Maintenance of Guest House and posts etc.

Contd.

7. a) Proposed outlay for 1989-90 10.00 lakhs

b) Details of expenditure:

I. Non Recurring:

Purchase of stores etc.
Purchase of furniture & furnishings. 5.10

Total - I 5.10

II. Recurring:

a) Guest House at New Delhi.

i) Salaries for the existing staff 2.80
ii) Wages 2.00
iii) Travel Expenses 0.10

Total - II 4.90

Total I+II 10.00

c. Details of physical target:

Maintenance of Guest House at New Delhi. Purchase of furniture and furnishings etc. The following posts created during 1987-88 will be filled up.

FOR GUEST HOUSE AT NEW DELHI

a) Receptionist-cum-Telephone Operator	950-1500	-	3
b) Care Taker	950-1500	-	1
c) Electrician Plumber-cum-Maison	950-1500	-	1
d) Driver	950-1500	-	2
e) Assistant Cook	750-940	-	2
f) Kitchen Helper	750-940	-	2
g) Night Watchman	750-940	-	2
h) Sweeper	750-940	-	1
i) Sanitary Assistant	750-940	-	4
j) Gardener	750-940	-	1
k) Call Boys.	750-940	-	<u>5</u>
Total ...		-	<u>24</u>

FOR OFFICE OF THE LIAISON COMMISSIONER

a) Assistant Liaison Commissioner	(2000-3200)	-	1
b) Superintendent Grade-I	(1600-2660)	-	1
c) Peon	(750-940)	-	<u>3</u>
Total ..		-	<u>5</u>

8. Remarks : Continuing scheme.

SECTOR: PUBLIC WORKS

Scheme No. 7

: Implementing Department:
PLANNING AND RESEARCH

11. Name of the Scheme : Construction of building for Planning and Research Department
22. Objective of the Scheme : Planning and Research Department is located at present in a rented building. Hence it is proposed to acquire land and construct a multi-storey office complex to accommodate Planning and Research Department and other Departments of this Administration
33. Break up of Outlay/Expenditure (Rs. in lakhs)
- | | | |
|-----------------------|---|-------|
| 1985-90 (Approved)) | : | 6.00 |
| 1987-88 (Actual) | : | 0.34 |
| 1988-89 (Approved)) | : | 10.00 |
| 1988-89 (Revised)) | : | 2.00 |
| 1989-90 (Proposed)) | : | 40.00 |
44. Physical Target/Achievements
- | | | |
|---------------------------------|---|--|
| 1985-90 (Target) | : | Land will be acquired and building will be constructed |
| 1987-88 (Target) | : | Development of site was completed |
| 1988-89 (Likely Achievements) | : | Construction work will be under taken. |
| 1989-90 (Target) | : | Construction of multi-storeyed Office complex. |
55. Approved Outlay for 1988-89: Total 10.00
66. a) Revised Outlay for 1988-89 : Total 2.00

b) Details of Expenditure	
I. <u>Non-Recurring</u>	:
Works	: 2.00
II. <u>Recurring</u>	: Nil
Total (I & II)	: 2.00
c) Details of Physical Targets	: Construction of multistoreyed office complex for Planning and Research Department.
7.a) Proposed Outlay for 1989-90	: Total 40.00
b) Details of Expenditure	(Rs. in lakhs)
I. <u>Non-Recurring</u>	
Building	: 40.00
II. <u>Recurring</u>	: Nil
Total (I & II)	: 40.00
c) Details of Physical Targets	: Construction of multi-storeyed office complex for Planning and Research Department.
3. Remarks	: Continuing Scheme

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
 17-B, S.A. Aulakh Marg, New Delhi-110016
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