

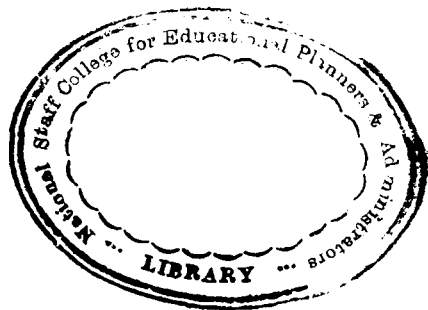
**ANNUAL  
PLAN  
RAJASTHAN  
1977-78**

**PLANNING DEPARTMENT  
GOVERNMENT OF RAJASTHAN**

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# ANNUAL PLAN 1977-78

Rajasthan's economy is dependent mainly on Agriculture and Animal Husbandry as the contribution from these Sectors is about 54% to the State's net domestic product. The weather and agriculture conditions, therefore, largely influence the economic scene. In the year 1976-77, the early and widespread onset of rains appeared to promise a bumper crop but the heavy down-pour in some districts caused flood conditions affecting kharif production; later the November rains and short spell of winter damaged the rabi crops in some districts. It is expected that the food-grains production in 1976-77 would be about 63.19 lakh tonnes as compared to 77.18 lakh tonnes in the previous year. The target for the year 1976-77 was 75 lakh tonnes. In industrial sector, the production of important essential articles namely sugar, cement, fertilizers, synthetic fibres and chemicals increased while the production of salt and textile showed a downward trend. Mineral production also exhibited an improvement as compared to the preceding year. The unemployment problem, however, eased with the implementation of various development schemes, like those in the Drought Prone Area, Command Area of Rajasthan Canal & Chambal, Dairy Development, Small & Marginal Farmers Development and programmes in Tribal Sub-Plan Area. The change is reflected in the considerably slower increase in the number of applicants on the live register of the employment exchanges in 1976-77 as compared to the last year.

The general index of wholesale prices in the year 1976 recorded a fall of 14.16% as compared to the year 1975. The trends in retail prices followed the course of the whole-sale prices. However, since November, 1976 a tendency of price rise was in evidence. The net State domestic product for the year 1976-77 is expected to register an increase of about 2% over the preceding year at constant (1954-55) prices.

In July, 1976 the Planning Commission held a mid-term review of the State-Plan and based on the past performance and availability of resources suggested that the next two years' plan i.e. 1977-79 should be Rs. 324.23 crores and the State's Fifth Five Year Plan should be of the order of Rs. 709.24 crores. The National Development Council also endorsed this view in Sept., 1976. The efforts made by the State Government in mobilising additional resources for the V plan paid good dividends in the past as will be reflected from the following table: in each year the actual expenditure has been much more than the proposed outlay. The Government of India had also contributed to this increased expenditure by way of additional Central assistance for labour intensive works and to increase the tempo of development of core projects like Rajasthan Canal and Mahi:—

*(Rs. in crores)*

Year	Proposed Outlay	Actual Expenditure
(1)	(2)	(3)
1974-75	79.80	109.81
1975-76	105.50	140.34
1976-77	135.00	166.47 (Likely)

For the year 1977-78 based on the likely availability of resources and needs of the State for important sectors of development, the Planning Commission approved an outlay of Rs. 168 crores but even then the outlays for Rural Electrification, Education, Health and Welfare of Backward Classes, were inadequate keeping in view the aspirations of the people. Accordingly, while presenting the budget estimates before the Legislature, the Finance Minister announced the Plan ceiling as Rs. 176.04 crores. The

financing of the total plan of Rs. 176.04 crores will be as follows:—

(Rs. in crores)	
Sources	Amount
(1)	(2)
(1) State's budgetary resource at 1973-74 rates of taxes etc., .. .. .	44.38
(2) Additional resource mobilisation, .. .. .	15.00
(3) Negotiated loans of State enterprises, market borrowings, etc., .. .. .	22.10
(4) Normal Central Assistance, .. .. .	51.77
(5) Additional Central Assistance for IDA projects, and .. .. .	3.75
(6) Uncovered gap .. .. .	39.04
TOTAL ..	176.04

The uncovered gap is expected to be bridged by the joint efforts of the Government of India and Government of Rajasthan in one form or the other.

The sector-wise allocations of the Annual Plan outlay of Rs. 176.04 crores is as under:—

Sector	Amount (Rs. in crores)	Percentage to total
(1)	(2)	(3)
(1) Agriculture & Allied Sectors .. .. .	18.13	10.30
(2) Cooperation .. .. .	1.73	0.98
(3) Water & Power Development .. .. .	108.85	61.83
(4) Industries & Minerals .. .. .	4.31	2.45
(5) Transport & Communication .. .. .	9.87	5.61
(6) Social & Community Services .. .. .	32.52	18.47
(7) Economic Services .. .. .	0.24	0.14
(8) General Services .. .. .	0.39	0.22
TOTAL ..	176.04	100.00

Water and power development forms the basic infrastructure of Agricultural & Industrial Development of the State and as such highest priority has been given to this sector which accounts for 61.83% of the total plan outlay for the year. Even in water and power development sector top priority has been given to projects capable of yielding results in a short time. This is followed by Social and

Community Services Sector where the allotment constitutes 18.47% of the total plan outlay. Within the allocation of Rs. 176.04 crores, Rs. 24.38 crores have been ear-marked for Minimum Needs Programme. The sectoral outlays ear-marked for the Tribal Sub-Plan Area totals to Rs. 7.15 crores, for integrated Command Area Development of Rajasthan Canal Rs. 35.83 crores and of Chambal Rs. 7.05 crores. An outlay of Rs. 14.18 crores (including the central share) will be utilised for the Drought Prone Area Programme mainly in the Western and Southern districts of Rajasthan.

In addition to State Plan outlays, Rs. 53.85 crores will be available from Government of India for various Centrally Sponsored Schemes and Rs. 183.60 crores from institutional finance. Thus in all Rs. 413.49 crores will be invested for various development activities in Rajasthan during 1977-78. This outlay is about 26% more than the last year's likely expenditure of Rs. 326.57 crores.

The details of various programmes envisaged for the year 1977-78 are discussed in the subsequent paragraphs:

#### I. AGRICULTURE & ALLIED SERVICES:—

In the Agriculture Sector the thrust continued to be on the Land Development and improvement of Agricultural and Live-Stock practices. While greater emphasis is given to the special programmes meant for the Drought Prone Area, the Small and Marginal Farmers & Agricultural labourers and Command Area Development, the whole agricultural planning is aimed at increasing yield per hectare by concentrating on extension and research techniques and by extending them to all the agriculturally potential areas. Greater emphasis is being given to the exploitation of Ground Water potential in view of the limited scope for developing surface water resources. The State Government is also heading towards a 'White revolution' through the establishment of a number of dairies in various parts of the State.

The main effort in the current year's plan is to enhance the level of agricultural output. The agricultural production targets for the year 1977-78 as compared to the levels of production in the year

1973-74 and onwards are shown in the table below:—

Crop	Unit	73-74 Actual	75-76 Actual	76-77 Likely	77-78 Targets
1	2	3	4	5	6
1. Food-grains ..	Lakh tonnes	67.21	77.18	63.19	77.00
2. Oil Seeds ..	..	3.39	3.94	4.13	4.70
3. Sugarcane ..	..	19.46	15.56	14.14	20.25
4. Cotton ..	Lakh balos	2.84	4.04	2.64	4.20

As compared to the likely achievement of 1976-77 the targets for the current year particularly for food-grains production appear to be a little on the higher side and all out efforts will be made to achieve them. A project of Agriculture Extension and Research in the 17 agriculturally potential districts of the State is to be taken-up with the assistance of the World Bank. This project will come into operation from 1st October, 1977. The State Government is taking all preliminary steps to start the project from 1st October, 1977. Apart from this in the year 1977-78 an additional area of 0.40 lakh hectares is likely to be brought under cultivation including 0.35 lakh hectares in Rajasthan Canal Area alone and with this achievement it is expected that the gross cultivated area would be 168.00 lakh hectares against the likely level of 167.60 lakh hectares in 1976-77. A target to irrigate an additional area of 0.78 lakh hectares through various sources of irrigation in 1977-78 has been fixed over the likely level of 32.87 lakh hectares by the end of 1976-77. Under high yielding varieties programme, the target proposed for the year 1977-78 is 15.50 lakh hectares. The fertilizer consumption during the year is expected to be 1.23 lakh tonnes (Nutrients) as against the likely consumption of 0.99 lakh tonnes in the preceding year. The target of plant protection measures is to cover 50 lakh hectares against the likely coverage of 45 lakh hectares during 1976-77.

Since 1st April 1976 the entire research programme with the Directorate of Agriculture has been transferred by the State Government to the University of Udaipur but in view of the World Bank Assisted Project for Agriculture Extension and Research the Directorate of Agriculture will have to undertake

the work of adoptive research and in that case the research in University of Udaipur will have to concentrate on fundamental and applied side only including the ICAR coordinated research programmes.

In order to meet the credit requirements of cultivators for various inputs like fertilizers, seeds, pesticides, etc, short term credit amounting to Rs. 85 crores is envisaged to be disbursed through cooperative institutions. The Tribal Development Cooperative Corporation will also play a vital role in meeting the short and medium term requirements of the Tribals in the Tribal Sub-Plan Area. The strategy for Agricultural Development also envisages large scale investment in quick yielding minor irrigation schemes through exploitation of Ground Water Resources and soil conservation measures. Under these programmes a long term loan of Rs. 15 crores is anticipated through schemes financed by Agriculture Re-finance and Development Corporation. The total State Plan outlay proposed for agriculture and allied services during 1977-78 is Rs. 18.13 crores against the likely expenditure of Rs. 16.86 crores in the year 1976-77. More than half of this amount is proposed for meeting the State share of the outlay required to support the Drought Prone Area Programme (Rs. 4.39 crores), programmes under command area development (Rs. 2.20 crores), Dairy Development in the six western districts assisted by the World Bank (Rs. 1.50 crores), Agriculture extension and research project (Rs. 0.73 crores) and programmes for afforestation in Rajasthan Canal Area and Chambal Command Area as part of the World Bank Assisted Project (Rs. 0.97 crores). In addition to this State Plan outlay, Rs. 10.21 crores are expected from the Government of India as their share for D.P.A.P. and Command Area Development and Rs. 20.22 crores through various other centrally sponsored schemes. Rs. 138.93 crores including Rs. 92.00 crores as short and medium term credit and Rs. 15.00 crores long term credit through cooperatives will also be available through institutional financing agencies. Thus in all Rs. 187.49 crores or about 45% of the total developmental outlay will be utilised for the development of agriculture and allied programmes during the year 1977-78 as against the last year's likely expenditure of Rs. 137.98 crores which constituted about 41% of the total developmental efforts. The various activities in

each of these programmes is given in the subsequent paragraphs:—

### 1. *Agriculture Production :*

The new strategy in agriculture, based on high yielding varieties of seeds grown with large application of fertilizers and proper control of pests and diseases and sound agronomic practices requires heavy investment, which a tenant is normally not willing to make without a clear indication of his right to the usufruct from his toils. This situation brings into focus the need to renew the emphasis we have been laying on land reforms right from the beginning of the era of Planning. The programme in the Chambal Command Area has been integrated with Command Area Development Project. Likewise the State Plan funds are supplemented out of special central assistance in the Tribal Sub-Plan Area. In other parts of the State the programme has been linked with DPAP, ARDC & REC schemes. For the year 1977-78, an allotment of Rs. 12.80 lakhs has been made in the State Plan which will attract Rs 15 lakhs as special central assistance for the Tribal Sub-Plan Area. Apart from this a provision of Rs. 12.22 lakhs also exists as part of Command Area Project in Chambal region. This will also attract equal funds from Government of India. The Central Government will also provide Rs. 1.06 lakhs outside plan ceiling for programmes in DPAP areas.

A total provision of Rs. 52 lakhs has been made for Udaipur University for activities connected with education, extension and research. This outlay is being further supplemented through assistance of Rs. 49.64 lakhs from ICAR.

Out of a total provision of Rs. 148.98 lakhs for crop husbandry programmes Rs. 88.97 lakhs are meant for implementing the World Bank Assisted Project of agriculture extension and research in 17 agriculturally potential districts of Rajasthan and balance will be utilised for support services. The World Bank assisted five year project will commence from 1st Oct., 1977 and will involve a total investment of Rs. 23.90 crores. The World Bank assistance will, however, be limited to about Rs. 11.70 crores (\$ 13 million). The project is mainly for transmitting the research findings and technology to the cultivators

through intensive training of village extension workers. Rs. 18 lakhs (\$ 2 million) have also been made available by the World Bank as retro-active finance for taking advance action right from 1st March 1977. The G. O. I. will provide 75% of the cost of agreed extension staff outside the State Plan ceiling as a centrally sponsored scheme, besides providing additional central assistance of 25% of the World Bank's assistance to G. O. I. upto 28th Feb., 1977 and 70% thereafter. The State Government is already implementing a similar project in the Rajasthan Canal and Chambal Area since the first year of the V Five Year Plan as part of World Bank Assisted Command Area Project.

The State Warehousing Corporation has a storage capacity of 1.20 lakh tonnes of its own besides hired capacity of 2.80 lakh tonnes. It is envisaged that the corporation will increase its storage capacity by 43 thousand tonnes during the year 1977-78. While only Rs. 5 lakhs will be provided out of the State Plan to strengthen equity base of the corporation, the corporation will invest Rs. 5 lakhs out of Central Warehousing Corporation share and Rs. 25 lakhs out of its own resources.

### 2. *Minor Irrigation :*

An outlay of Rs. 430 lakhs including Rs. 90 lakhs as debentures support for institutional loaning has been provided for Minor Irrigation Schemes for the year 1977-78. It is anticipated that an additional area of 11 thousand hectares would be brought under irrigation. There are 41 on going flow irrigation schemes. With the provision of Rs. 2.45 crores in the current year 10 schemes will be completed and it is expected that with an equivalent provision next year practically all the schemes in hand will be completed. A provision of Rs. 25.00 lakhs also exists for expansion of Ground Water Department activities. The activities of this department will be further supplemented to the extent of Rs. 95.06 lakhs through DPAP funds and special central assistance for the Tribal Sub-Plan Area. Apart from drilling of tube-wells and blasting and deepening of open wells, the department is also actively engaged in semi detailed surveys of all the Panchayat Samities of the State. Because of good rainfall for the past 2 years the work of blasting & drilling is little slow but it is expected that Semi detailed survey,



work and report writing would be completed in all Panchayat Samitis by the end of 1977-78. Based on these semi-detailed survey reports, while 19 schemes of Minor Irrigation have been completed by March, 77, 66 schemes each covering practically one Panchayat Samiti are on the ground including 21 schemes implemented by Commercial Banks. 4 schemes will be completed during the course of the year & 15 new schemes are likely to be sanctioned. It is expected that a loaning programme of about Rs. 8.58 crores will be undertaken through these ARDC schemes of which Rs. 2.08 crores will be through Commercial Banks and rest through Land Development Banks. Apart from this the Rajasthan Land Development Bank will also undertake loaning to the extent of Rs. 8.50 crores in the State—60% of these loans are for Minor Irrigation schemes and rest 40% for Tractors and other diversified activities.

### 3. Soil Conservation :

An outlay of Rs. 37.00 lakhs has been provided for Soil Conservation Schemes during 1977-78. Agriculture Department will undertake soil conservation works in 3 tehsils namely Bandikui, Kekri and Mandargarh with the assistance of Agriculture Refinance & Development Corporation. The Forest Department will also undertake soil conservation work in 7.17 thousand hectares of ravine and hilly areas. Efforts are also being made to get a few schemes sanctioned through Agriculture Refinance and Development Corporation for the ravine areas in Kota, Sawaimadhopur and Bharatpur Districts.

In the DPAP areas efforts are being made to prepare shelf of bankable projects and for the first time soil conservation works will be undertaken in 10,000 hectares on pilot basis to test the schemes on shelf. Funds amounting to Rs. 145 lakhs for this programme will be provided out of DPAP head.

### 4. Animal Husbandry and Dairy :

The major programme under this head during the Fifth Plan is of enhancing the milk yield by cross-breeding, provision of health cover and organised marketing through dairy development. The dairy development programme is being organised through the cooperative societies of milk producers and the

unions thereof are performing all the activities connecting with procurement, processing and marketing of milk. They will also provide technical inputs for milk production and enhancement following the AMUL concept. Annual milk production estimated at 28.5 lakh tonnes at the beginning of the Fifth Five Year Plan is expected to go up to 32 lakh tonnes by the end of the Fifth Plan. The programme would benefit 3.90 lakhs farm families and would generate rural employment for 10 thousand youths by the end of the Plan period. The connected veterinary services are being provided partly by the Directorate of Animal Husbandry and partly through the Dairy Unions.

Dairy programmes covered under the World Bank assisted project in 6 eastern districts of the State namely Ajmer, Jaipur, Alwar, Sawaimadhopur, Tonk and Bhilwara are being implemented through the Rajasthan Dairy Development Corporation. This World Bank Assisted Programme was started in August, 1975. So far 4 cooperative milk producers' unions have been established and 496 cooperative societies organised. The construction of the two dairy plants, extension of one dairy plant and 7 chilling centres is in progress. Dairy development in other districts is being coordinated by the Department of Dairy Development. It is expected that 1.90 lakh litres of milk will be handled per day in 1977-78 as against 1.20 lakh litres in 1976-77.

The Animal Husbandry Department, besides providing veterinary services, is also engaged for cattle development, poultry development piggery development & feed and fodder development. During the year 1977-78, 50 new veterinary dispensaries and one Key Village Block will be opened. The Biological products' laboratory, is being suitably strengthened & during the year 1977-78 the programme is to manufacture 158 lakh doses of small-pox and sheep & poultry vaccines alongwith other vaccines.

The Sheep and Wool Development activities are being looked after by a separate Directorate of Sheep & Wool. The main new activities under this head are strengthening of one sheep extension centre and establishment of one A. I. centre.

The total provision for this sector in the State Plan is Rs. 2.80 crores & this will be supplemented by Rs. 12.06 crores as detailed below:—

Source	Amount (Rs. in crores)
1	2
1. Draught Prone Area Programme .. ..	4.26
2. Special Central Assistance for Tribal Sub-Plan Area	0.37
3. Govt. of India's assistance to RDIC .. ..	1.49
4. Govt. of India's assistance for other Centrally Sponsored Programmes .. ..	0.36
5. Commercial Bank loans .. ..	4.58
6. Indian Dairy Development Corporation .. ..	1.00
<b>TOTAL .. ..</b>	<b>12.06</b>

#### 5. Fisheries :

A provision of Rs. 25 lakhs has been made for this sector in the State Plan. This will be further supplemented by Rs. 26.46 lakhs through subsidies from G.O.I. under the centrally sponsored schemes of Fisheries Development for small and marginal farmers in Bhilwara & Tonk districts. One new fish seed production unit will be set up and efforts will be towards development of small waters and development of seed. Apart from one fish farm development agency on the cooperative lines in Bhilwara district, one more such agency will be established in Tonk.

#### 6. Forestry :

The forest area in Rajasthan constitutes only 11% of the total geographical area. Even these forests have been subjected to felling and destruction over a period of time. The major programme in the State Plan, therefore, is for the rehabilitation of the degraded forests and restocking of the forests through a centrally sponsored scheme with 50% matching share from the State Plan. As a part of the World Bank Assisted Project in the Rajasthan Canal Area the major emphasis is for economic plantations in the form of shelter belt plantations along canals, roadside plantations, abadi plantations & sand dunes stabilisation. Out of the State Plan provision of Rs. 160 lakhs, Rs. 96.57 lakhs is being utilised in the Rajasthan Canal Area

only. This is also being supplemented by Rs. 6.26 lakhs from DPAP. Apart from these, the forestry sector will also get funds from DPAP (Rs. 119.98 lakhs), World Food Programme receipts (Rs. 28 lakhs), Tribal Sub-Plan funds (Rs. 3.25 lakhs) & G.O.I. (Rs. 0.05 lakhs token). Thus the total investment during the year 1977-78 will be at least Rs. 3.18 crores. It will be possible to have shelter belt plantations along canals in Rajasthan Canal Area in 1230 hectares, roadside plantations in 60 hectares and abadi plantations in 360 hectares. Pasture development will also be undertaken in 7500 hectares. About 6700 hectares will be tackled under the programme of rehabilitation of degraded forests and 2700 hectares under reforestation of degraded forests.

In order to remove the ecological imbalance and to bridge the large gap between demand and supply of fuel wood and forest produce, the State Government has decided to implement a massive tree plantation programme. During the year 1976-77, 85 lakh trees were planted with the cooperation of different departments, public institutions, corporate bodies, Panchayat Samitis, and individuals. During 1977-78 the Forest department has a programme of Planting 1 crore trees.

#### 7. Drought Prone Area Programmes :

The districts of Jodhpur and Nagaur (World Bank Assisted Programme) Pali, Jalore, Barmer, Jaisalmer, Bikaner, Churu, Banswara, Dungarpur and 6 tehsils namely Kherwara, Bhim & Deogarh of Udaipur district, Beawar of Ajmer district & Chirawa & Jhunjhunu of Jhunjhunu district are being covered under this programme. This programme on a systematic basis was started in the year 1974-75 and allocations have been stepped up year after year as the works progressed. During the year 1977-78 the total outlay is Rs. 13.16 crores of which Rs. 4.39 crores is the State share and Rs. 8.77 crores will be received from Government of India outside the State Plan ceiling. Besides this, Rs. 1.95 crores will also be utilised by the district development agencies out of their past savings. In addition Rs. 1.92 crores will also be received from G.O.I. as 100% assistance for 2 medium irrigation schemes namely, Sei diversion project & Som-Kagdar project in DPAP districts. The district-wise and programme-wise breakup of this

outlay may kindly be seen at page 68. During the current year G.O.I. has also permitted a subsidy programme for Small & Marginal farmers & Agricultural labourers who take advantage of the loan assistance from the Commercial Banks. The major programmes in these areas are preparation of shelf of projects for soil and water conservation, development of ground water through construction of tube-wells & blasting and deepening of open wells, afforestation in Barren hills, restocking of de-graded forests and economic plantations, sheep & pasture development, cattle and dairy development and construction of EHT transmission lines for carrying power in interior parts mainly for energising the tube wells/open wells and running the chilling plants. 6 chilling centres are in operation handling about 34 thousand litres of milk per day. 15 Minor flow irrigation schemes will be completed during 1977-78 resulting in additional irrigation in 1872 hectares.

#### 8. Command Area Development:

A provision of Rs. 220 lakhs has been made for the organisations of Area Development Commissioners in Rajasthan Canal and Chambal Projects. This includes survey, planning and execution costs of the on-farm development works, expenditure on Agriculture extension and research services etc. This provision will also attract Rs. 144.20 lakhs from G.O.I. outside State Plan ceiling as matching contribution. During the year 1977-78 the on-farm development work has also been started in North-West Bhakra Project and it is expected that the pilot project in Gang Canal Area will also be initiated shortly.

The on-farm development works mainly construction of lined water courses in 40,000 hectares in R.C:P: area and Land shaping in 5000 hectares in Chambal area will be undertaken through Bank finance. The Banks will advance about Rs. 6.06 crores in 1977-78 through Rajasthan Land Development Corporation.

#### 9. Community Development and Panchayats:

A provision of Rs. 4.00 lakhs has been made under this head for the smooth implementation of T.V. programme in the rural areas.

## II. COOPERATION :

The objective in the Annual Plan 1977-78 is to consolidate and strengthen the co-operative movement

to make it viable. A target for the coverage of 85% agricultural families has been fixed as against 75% at the end of 1976-77. This disbursement of short term loan is likely to be increased from Rs. 70 crores in 1976-77 to Rs. 85 crores in 1977-78. The support services to achieve this target are provided through State Plan provision of Rs. 1.73 crores and assistance from G. O. I. of the order of Rs. 1.40 crores. Out of the total State Plan provision of Rs. 1.73 crores Rs. 1.20 crores is for share capital contribution in credit institutions. Besides short term loaning, the target for medium term loan is Rs. 7 crores and that for long term it is Rs. 15 crores.

## III. WATER AND POWER DEVELOPMENT.

The expenditure during 1976-77 for water and power development was Rs. 94.80 crores. This has been stepped up to Rs. 108.85 crores in 1977-78. This increased outlay has been necessitated on account of higher allocations required for Rajasthan Canal & Mahi Projects as also for E. H. T. transmission lines for utilising the available power from various generating units & to extend Sub-transmission lines to meet the requirements of industrial and agricultural load. This is also in keeping with the increased emphasis on water and power development.

### 1. Irrigation :

The strategy for water development is to concentrate on the completion of projects with short gestation periods. With this strategy while the irrigation potential will increase from 9.78 lakh hectares in 1976-77 to 10.10 lakh hectares in 1977-78, actual irrigation is likely to increase from 9.16 lakh hectares to 9.47 lakh hectares. In this increase the Rajasthan Canal Project alone will account for 0.11 lakh hectares.

#### (a) Multipurpose projects :

The 3 on-going multipurpose projects which benefit the State are Beas, Chambal & Mahi. On completion the Beas Project will provide perennial supplies of water to the Rajasthan Canal Project for irrigating an area of about 12.62 lakh hectares & will also make available 150 M. W. of power to the State. A provision of Rs. 15.53 crores has been made for this project of which Rs. 6.69 crores is for irrigation sector and Rs. 8.84 crores for power sector. All the essential

works of this project have been completed so far as irrigation portion is concerned and the power portion is likely to be completed by the end of the next year.

For Chambal Stage-I a provision of Rs. 5.14 crores has been made of which Rs. 4.34 crores are for continuing the irrigation and drainage works as part of World Bank assisted programme. This provision has been made to keep up with the construction schedule. This will also attract Rs. 40.00 lakhs from M.P. Government as their share of works in the right main canal. The balance provision of Rs. 80 lakhs is for on-going works recommended by a technical committee and left over works. This will also attract Rs. 40.52 lakhs from M.P. Government as their share. For Chambal Stage-II all the essential works were completed during the IV Plan itself. However, certain pending liabilities will be cleared by the end of the current year with a provision of Rs. 10 lakhs. This will attract another Rs. 10 lakhs from the M.P. Government.

Mahi Irrigation Project is one of the core projects of the country. Project estimates have been revised to Rs. 96.88 crores. These estimates do not include cost of generating sets under unit III. To keep with the construction schedule to give partial irrigation in Rabi 1979, a provision of Rs. 7.99 crores has been made in the Irrigation sector and Rs. 85 lakhs for common works have also been provided in the power sector. In addition a provision of Rs. 70 lakhs has been made under the head 'power' for taking preliminary steps for establishment of generating sets under Unit-III as soon as clearance from Government of India is received. The provision of Rs. 459 lacs for Unit-I in the State Plan will attract Rs. 561 lacs from Government of Gujarat as their share. Due to constraint of resources higher allocation could not be made for canal system i.e. Unit-II and it is expected that like last year additional funds would be available from Government of India during the current year also. The work is going on in full swing.

(b) *Major Irrigation Projects :*

The work of Rajasthan Canal Project was started in 1958. By now all the essential works of Stage-I of

the project have been completed except for lining of some of the distribution system and construction of lined water courses in Bikaner-Lunkaransar lift irrigation system. The work of Stage-II of the Project has been taken up in full swing. Out of the total provision of Rs. 28 crores for this project in 1977-78, Rs. 16 crores have been ear-marked for Stage-I. Of this Rs. 7.50 crores will be utilised for lining of laterals in Rajasthan Canal in the World Bank assisted project area, Rs. 2.72 crores for the completion of the distribution system above mile 48, Rs. 3.08 crores for Poogal branch and direct distribution system below mile 48, Rs. 2.20 crores for the lift canal and Rs. 50 lakhs for establishment. The balance of Rs. 12 crores will be spent mainly on construction of main canal below mile 124 and Dattor distribution system. The project when completed will provide irrigation facility in an area of 12.62 lakh hectares annually in the districts of Ganganagar, Bikaner and Jaisalmer. Out of the total potential of 4.90\* lakh hectares that will be created till March, 78 actual area irrigated will be 2.91\* lakh hectares. The slow progress in utilisation of the potential is mainly due to the fact that the allottees of land who are mainly landless agriculture labourers of the neighbouring districts are not taking possession of the land and starting cultivation. The State Government is seized of the matter and appropriate action is being taken to see that all the allotted area is brought under irrigation at the earliest.

The State Government is also considering the construction of 5 new lift canals involving lift upto 60 meters on the eastern side of the main canal. The work on these lift canals can be started only when the survey and investigation work is completed. It is anticipated that a provision of Rs. 2 crores would also be available from Government of India over and above the State Plan ceiling in 1977-78 for completing this survey and investigation work as early as possible.

Jakhm irrigation project is situated in the tribal belt of the State. According to the latest revised estimates this project is likely to cost Rs. 17.70 crores. Due to the resources constraint the work is being staggered year after year. However, a provision of Rs. 95 lakhs has been made for 1977-78 for execution

of preliminary work of investigation, foundation, excavation, concreting & masonry. It is expected that the Government of India will provide additional assistance to this project also during the course of the year to see that this project is also completed in the next 3 or 4 years.

The Gurgaon Canal project is a joint venture of Haryana and Rajasthan. The essential works of the main canal and head works were completed long ago but it is not possible to use the canal system till the Okhla barrage is constructed. The construction work on the project will soon be started by the U. P. Government. However, during the year 1977-78 only a token provision of Rs. 5 lakhs each for Gurgaon Canal & Okhla Barrage has been made. With the distribution system of Gurgaon Canal completed so far it is possible to utilise flood waters, as and when available, to irrigate about a thousand acre. The efforts of the State Government would be to complete the distribution system alongwith the completion of Okhla Barrage.

#### (c) *Medium Projects:*

The 3 projects namely Sei diversion (with part assistance of DPAP funds) Jetpura & Gopulpura will be completed during the current year. The pace of work on Meja Feeder, Bhimsagar, Daia, Jhadol & Lassaria has been accelerated and it is expected that the last 3 projects will be completed by next year. Due to constraint of funds only modest provisions have also been made for Panchana, Som Kamla Amba & Wagon Diversion. It is hoped that during the course of the year additional funds will be received for these medium irrigation projects also from Government of India. A provision of Rs. 20 lakhs has also been made for taking up preliminary works at Nohar feeder & Sidhmukh projects. The work on these projects will be taken up after they are cleared by Government of India.

#### (d) *Survey & Investigation:*

A provision of Rs. 25 lakhs has been made for survey and investigation of new minor, medium and major irrigation projects including inter-State projects.

#### 2. *Flood Control Schemes:*

The tempo of Ghaggar & Bharatpur works has been increased during the year 1977-78. The work on

other important projects of Udaipur and Baran will also be continued. A provision of Rs. 100 lakhs has been made within the State Plan.

#### 3. *Colonisation:*

For the Colonisation Department with Headquarters at Bikaner, provision of Rs. 30 lakhs has been made to meet the committed liabilities.

#### 4. *Power :*

While the on going generation schemes are at the advance stage of completion, a provision of Rs. 4 crores for new Kota thermal Project and Rs. 70 lakhs for Mahi Hydel Project has been made in the current year for taking preliminary action. If necessary a loan of Rs. 3 crores will also be taken for Kota Thermal project from L. I. C. The emphasis in the power sector, therefore, is mainly on augmenting the transmission and distribution system to cater to the industrial and agricultural loads. The provision for EHT Transmission lines has been increased from Rs. 12.40 crores in 1976-77 to Rs. 18.50 crores in 1977-78 and likewise for Sub-Transmission and distribution system, the provision has been increased from Rs. 4.10 crores to Rs. 6.00 crores. The provision for EHT Transmission lines will be further supplemented by Rs. 0.63 crores from Drought Prone Area Programme. In all about 30 on-going works and 11 new works of EHT Transmission lines and setting up of Sub stations will be continued in full swing. Under Rural Electrification Programme it is envisaged that 1200 villages will be electrified and 15 thousand wells energised with an outlay of Rs. 12.25 crores including a provision of Rs. 5.50 crores to be received from Rural Electrification Corporation and a provision of Rs. 4 crores for minimum needs programme. An additional provision of Rs. 3 crores has also been made for increasing the tempo of works under normal rural electrification and giving street-light and power connections in S. C. and S. T. basties. A provision of Rs. 5.00 lakh has also been kept for Survey & Investigation works. The anticipated level of achievements of 1974-75, 1975-76, 1976-77 & targets for 1977-78 regarding availability of power, consumption and electrification of villages etc. are

given below:—

Item	Unit	1974-75 Actuals	1975-76 Actuals	1976-77 Likely actuals	1977-78 Targets
1	2	3	4	5	6
1. Installed Capacity	M.W.	798	785	785	1141
2. Electricity generated & purchased	MKWH	2703	2941	3268	3944
3. Electricity sold	,,	2637	2309	2496	3002*
4. Localities Electrified	No.	6483	7210	8290	9490*
5. Wells energised	Thousand No.	86.8	93.8	105.8	120.8*

#### IV. INDUSTRIES & MINERALS.

An outlay of Rs. 4.31 crores for industries and minerals sector has been provided. The out-look for industrial growth is promising with the new climate of industrial peace generated in the economy and with various concessions offered by the Central and State Governments to the private entrepreneurs. It is reasonable to expect that the rate of economic growth in 1977-78 would be higher as compared to the previous year. In the large scale industries Sector, however, due to constraint of resources besides the spill-over liabilities, only a provision of Rs. 4.65 lakhs has been made for taking up a pilot project of a salt washery at Deedwana. For the present it will only have a capacity of 25 tonnes per day. The provision of Rs. 210 lakhs for Rajasthan Industrial and Mineral Development Corporation includes Rs. 110 lakhs of Market Borrowing. The provision is mainly for promoting industrial growth by developing infrastructure facilities, and developing a few Mineral Projects.

For the development of Small Industries a provision of Rs. 68.20 lakhs has been made which will mainly take care of the continuing activities, of course with the increased emphasis on helping small scale industries. The Rajasthan State Small Industries Corporation will be provided with a share capital of Rs. 7.50 lakhs. A provision of Rs. 9.60 lakhs also exist as States' matching contribution for the centrally sponsored scheme of development of handlooms. The schemes under mineral sector will be continued with

\* The achievements are likely to be increased due to additional outlay of Rs. 3 crores for rural Electrification.

the same tempo as that in 1976-77. Promotional activities in the form of providing approach roads for mines and quarries have been given high priority. Out of the total provision of Rs. 111.02 lakhs for the mineral sector Rs. 30.50 lakhs have been provided for approach roads to mines and quarries. Rs. 62.64 lakhs will be utilised for intensive prospecting and mineral survey. Prospecting of Rockphosphate deposits at Jhamar Kotra will be continued. The preliminary work in respect of setting up a Rock Phosphate beneficiation plant in the next 2 or 3 years are going on and details of the project being worked out.

#### V. TRANSPORT & COMMUNICATIONS:

##### 1. Roads :

The 20 years road development plan (1961-81) aimed to raise road length in the State to about 82 thousand Kms., but due to constraint of resources only 38 thousand Kms. of roads were completed till the end of 1976-77 of which surface roads accounted for 28 thousand Kms. only.

This slow pace of development of roads is also due to the fact that during the Fifth Plan the emphasis is mainly on improvement of existing roads. For the year 1977-78 the allocation for road sector is only Rs. 4.50 crores as against the likely expenditure of Rs. 7.46 crores in 1976-77 and Rs. 22.59 crores in 1975-76. Out of this meagre allocation a major portion is being ear-marked for roads programme in Rajasthan Canal Area (Rs. 204 lakhs) and Chambal Area (Rs. 119 lakhs) as part of the World Bank assisted programme. The rest of the amount will be utilised in the remaining part of the State including an ear-marked provision of Rs. 25 lakhs for Tribal Sub-Plan area. However, with this provision it will be possible to add 217 Kms. of new surface roads and improve roads in 223 Kms. It is also proposed to start work on Chambal bridge on Jaipur-Kota road.

The State Plan provision for road sector will be further supplemented by Rs. 6.06 crores by Government of India for construction of National high-ways, railway safety works etc.

##### 2. Road Transport:

The Rajasthan Road Transport Corporation envisages nationalisation of 100% routes at the earliest,

By the end of 1977-78 the coverage is expected to be around 60%. A provision of Rs. 4.95 crores has been made which in fact will be the internal resources of the Corporation. The Corporation proposes to purchase 600 new buses. With the increase of this fleet, the total No. of buses on road will be 1454. The Corporation has a programme to take a loan of Rs. 6.60 crores from Commercial Banks in 1977-78.

### 3. Tourism :

Rajasthan has an enormous potential for the development of Tourism. A provision of Rs. 42 lakhs has been made for this sector. The main purpose is to develop infrastructure to attract not only the home tourists but also the foreign tourists. The funds will be further supplemented by about Rs. 24 lakhs by Government of India for development of sites of tourist interest.

## VI. SOCIAL AND COMMUNITY SERVICES :

Heavy liabilities in respect of Irrigation and Power Projects did not leave adequate funds for meeting the needs of providing various social and community amenities to the masses particularly in rural areas for the past few years. It has not been possible to take-up sizeable expansion programme even in sectors like elementary education, rural health services and water supply. It has also not been possible to strike a balance between consolidation and expansion even in the first three years of the V Five Year Plan. The main emphasis has been for qualitative improvement and removal of deficiencies to a certain extent. The annual Plan ceilings for the year 1977-78 when finalised in consultation with the Planning Commission, again left no room for any expansion or consolidation of these activities. The Finance Minister, accordingly while presenting the budget before the State Legislature, announced certain new programmes with particular reference to education, health, water supply, welfare of S. C. & S. T. etc. and increased the outlays for social and community services from Rs. 29.93 crores to Rs. 32.52 crores. Even then the outlay for these services is not adequate.

### 1. Education :

While providing funds for education sector, besides meeting the committed liability arising from the programmes that the State Government had implemen-

ted in the first 3 years of the V Five Year Plan, a sizeable programme for expansion of elementary, secondary and higher education is proposed to be taken up in the current financial year. An amount of Rs. 12.02 crores has been provided for various educational programmes during 1977-78 as per break-ups given below:—

Sector	Outlays 1977-78 (Rs in crores)
1. Elementary Education	7.51
2. Secondary Education & Other educational Programmes	3.24
3. University and other higher education	0.89
4. Sports & Youth Welfare	0.08
5. Arts & Culture	0.14
6. Technical Education	0.16
Total	12.02

The programme envisaged for 1977-78 includes opening of 1000 primary schools, upgrading of 500 primary schools to upper primary schools and appointment of 1500 additional teachers in elementary education, upgrading of 250 upper primary schools to high/ higher secondary schools, opening of 12 degree colleges, upgrading of 15 degree colleges to post-graduate colleges & opening of 47 subjects and 100 additional sections at higher education level. As a result of these efforts it is expected that the percentage of school going children in the age-groups 6-11, 11-14 and 14-17 will go up to 60.7, 27.8 & 15.0 at the end of March 1978 from 58.4, 26.6 & 14.5 respectively at the end of March 1977. In the age group 6-11 though the percentage of school going children at the end of March 1977 is 58.4, percentage of school going girls is only 30.5 and, therefore, efforts will be made to induce more girls to go to schools and to retain children in the institutions. Non-formal education will be encouraged to the extent physically possible & within the available resources. For arts and culture and Technical Education, the existing programmes will be continued with emphasis on diversified courses. The educational programmes will be further supplemented by funds out of Special Central assistance for Tribal sub-plan area (Rs. 25 lakhs), U.G.C. (Rs. 201.12 lakhs) and Government of India (Rs. 30.75 lakhs).

## 2. *Modern Medicine :*

Bulk of our population lives in rural areas where health services were grossly in-adequate at the end of the IV Five Year Plan. The primary institutions namely Primary Health Centres and sub-centres were most ill equipped and even the provision for drugs was far below the requirements. As a first step, therefore, Minimum Needs Programme was introduced in 1974-75 mainly to make-up the backlog and deficiency in buildings, equipment and drugs. Rs. 6,000 per annum per Primary Health Centre and Rs. 2,000 per annum per sub-centre were provided for drugs. It was also envisaged to upgrade one out of 4 primary health centres to 30 bedded hospitals. Afterwards, however, due to pressure for providing more funds for completion of on-going irrigation & power projects the funds available for such Social services were reduced. Even in 1977-78 out of a total provision of Rs. 396.80 lakhs for modern medicine sector only Rs. 86.33 lakhs are available for Minimum Needs Programme in the rural areas. Amongst new activities mention may, however, be made of opening 200 new sub-centres and upgrading of 5 Primary Health Centres to 30 bedded Hospitals.

Rs. 64.85 lakhs will be utilised for strengthening and development of 5 medical colleges at Jaipur, Bikaner, Udaipur, Ajmer & Jodhpur along-with their teaching hospitals but this provision is falling short of requirements even to meet the committed liabilities & it may be necessary to provide more funds during the course of the year, if resources permit. The balance amount of Rs. 245.62 lakhs will be utilised for strengthening district and other hospitals, opening of 100 new dispensaries and 200 Aid posts, extended medical care & integrated health services. Special allocations have also been made for developing medical facilities in Rajasthan Canal Project area and Tribal Sub-Plan Area.

As a part of Centrally Sponsored Scheme, the 3 major programmes namely National Malaria Eradication Programme, National Small Pox Eradication Programme and Leprosy Control Programme will be continued. The expenditure on other Central Programmes namely T. B. & Cholera; being wholly financed by centre during the IV Plan, are now being shared between the centre and the State. During the current year some matching provision is also required

to be provided in the State Plan for the operational staff in three major programmes of national importance mentioned above. However, these programmes being most essential for taking care of the health of the masses, particularly in rural areas, full provision required as State matching share has been made within State Plan. The Family Welfare Programme will be implemented to the extent possible within the available resources and guide-lines from Government of India. The State Government has also given several concessions/facilities to the State employees to go in for Vasectomy-Tubectomy operations. In all Rs.9.99 crores will be available for these programmes over & above State Plan outlays.

## 3. *Ayurved :*

A provision of Rs. 113.20 lakhs has been made for developing the indigenous system of medicine. This provision includes opening of 200 dispensaries and appointment of 500 Auxiliary Nurses, in the dispensaries in rural areas. While the Ayurved College at Jaipur is now a part and parcel of the National Institute of Ayurved Research with Head Quarters at Jaipur, the requirements of Ayurved College, Udaipur have been fully provided for.

## 4. *Sewerage Schemes & Water Supply :*

Rajasthan is one of the few States in the country where all the towns have been covered by protected drinking water supply but for growing population there is need for re-organisation of water supply schemes in most of the major towns and there is also a need for taking up Sewerage Schemes. Within the available resources of Rs. 282 lakhs it will be possible to complete first phase of 5 re-organisation schemes in hand. Rs. 12 lakhs will be utilised for surface drainage schemes in 6 towns and Rs. 50 lakhs for sewerage scheme of Jaipur.

Drinking water supply in rural areas, however, is still an acute problem in the State. In most of the villages in desert area either there is no source of sweet water or the water available is absolutely unfit for human consumption and people draw their water requirement by fetching from great distances which may be as much as 6-10 miles and from deep wells. Apart from this, there are villages where the water has heavy Fluorides which are in excess of the permissible



limit. In some other villages the water is infested with guinea-worms. These villages are mostly in hilly and tribal areas of the State. A provision of Rs. 696 lakhs was approved by the Planning Commission for this sector. With a view to give push to this programme and to provide this facility particularly in Schedule Caste & Scheduled Tribe Basties an additional provision of Rs. 100 lakhs has also been made. By the end of 1977-78 it is proposed to cover 3131 villages with protected water supply schemes as against covering only 2831 villages by the end of 1976-77. In Rajasthan Canal Area 20 Sanitary Diggies will be completed in the World Bank Assisted Project Area & work will be continued on construction of ordinary diggies in other parts where water for irrigation has reached or likely to reach in the near future. The Government of India has also been requested to provide additional funds for this sector so that at least the problematic area could be served quickly. The State Government is also considering a proposal to constitute 'Jal Board' to attract institutional funds.

#### 5. *The Housing & Urban Development*

For the year 1977-78 an amount of Rs. 312.87 lakhs has been provided. This provision is inclusive of L. I. C. Loan of Rs. 110 lakhs for rental housing, LIGH, MIGH & Land acquisition and development & Rs. 110 lakhs as market borrowing by the Rajasthan State Housing Board. The Rajasthan State Housing Board apart from the State Plan provision of Rs. 110 lakhs, is likely to get Rs. 700 lakhs from HUDCO, Rs. 50 lakhs as loan from Commercial Banks and Rs. 740 lakhs from sale proceeds, deposits etc. It is proposed to construct 4855 Houses during the year 1977-78. The Rajasthan State Cooperative Housing Finance Society is also providing loans for construction of low cost houses in the rural areas. About 85% of the Loans sanctioned up to the end of 1974-75 have been given to the weaker section of the society. The Housing Society had sanctioned loan to the extent of Rs. 9.94 crores in the year 1974-75. Till March, 1977, while the comparable disbursement figure is only Rs. 4.34 crores, the target for disbursement in the current year is Rs. 2.45 crores. Funds to the extent of Rs. 1.50 crores will be available to this society from L.I.C. & Rs. 95 lakhs will also be available out of its own resources. The provision for housing also includes Rs. 26 lakhs for environmental improvement in 3 cities namely Jaipur, Jodhpur and Ajmer, and Rs. 4 lakhs for

house sites for landless labourers. For the development of mandies in Rajasthan Canal and Bhakra Canal area it has been decided to establish a Mandi Development Corporation. A provision of Rs. 25 lakhs has been made in the State Plan to provide share capital for this proposed corporation. An outlay of Rs. 6.37 lakhs for Town Planning organisation and Rs. 0.75 lakhs for Directorate of Local Bodies will be utilised for preparation of base maps and research activities.

#### 6. *Information & Publicity*

A provision of Rs. 15 lakhs has been made for continuing the on-going schemes of Information & Publicity sector. This includes a provision of Rs. 6.65 lakhs for completion of information centres buildings mainly. The major emphasis in this sector is on strengthening the field publicity units.

#### 7. *Labour & Labour Welfare*

An outlay of Rs. 33 lakhs has been made for labour and Labour Welfare programmes. Besides strengthening the machinery for industrial relations and labour welfare, the E.S.I. Dispensaries will be strengthened, with the active cooperation of the E.S.I. corporation of India. Besides the State Plan provision of Rs. 4 lakhs for E.S.I. Rs. 28 lakhs will be available from the Employee's State Insurance Corporation of India as their matching share. It is also proposed to strengthen the employment exchange machinery. 16 Industrial Training Institutes will continue to extend training facilities for 2000 trainees during the year 1977-78. The new I.T.I. at Banswara will be fully equipped. Funds to the extent of Rs. 8.00 lakhs will be available for this purpose from special central assistance for Tribal sub-plan area.

#### 8. *Welfare of Backward Classes & Social Welfare*

The main thrust for the development of backward classes particularly scheduled Castes & Scheduled Tribes will be from general sector outlays and only such schemes which may be helpful to the people in obtaining maximum benefit from the general sector programmes have been kept under this sector. A provision of Rs. 59.60 lakhs for the welfare of backward classes and Rs. 9.50 lakhs for social welfare has been made. It will be possible to provide scholarships to 2614 students and stipend to 1010 graduates and post graduates belonging to Scheduled Castes and Scheduled

Tribes till they are able to get employment. Scholarship to post matric students are given by the Government of India outside State Plan Ceiling. For the economic welfare of these people, the State Government have decided to bear the liability of interest of the loans given by the Commercial Banks to cultivators for agricultural wells. A provision of Rs. 9.00 lakhs for Scheduled Castes and Rs. 5.00 lakhs for Scheduled Tribes has been made in the current financial year for this purpose. The Scheduled Castes people who have been allotted land in the Rajasthan Canal Area will be provided funds for share capital contribution in the Cooperative Societies for obtaining medium term loan for purchase of bullocks, agricultural implements etc. and for this purpose a provision of Rs. 7 lakhs has also been made in the current financial year. Besides this, a provision of Rs. 3 lakhs has been made for giving subsidy for construction of houses.

Under social welfare programme 1 Children Home, 2 Observation Home and 2 District Children Offices under Children Act Programme will be continued and aid will also be given to voluntary agencies working in the field of mentally and physically handicapped persons. For the welfare of S. C. and S. T. Rs. 324.99 lakhs will also be available from G. O. I. and Rs. 56 lakhs from commercial banks outside State Plan ceiling.

#### *Nutrition*

On account of constraint of resources a provision of Rs. 31.80 lakhs only has been earmarked for the nutrition programme. With this allocation it will be possible to continue the Special Nutrition Programme in the rural areas. The I.C.D.S. Programme will be continued in Garhi block of Banswara district and World Food Programme will continue in Bharatpur and Pali Districts. 2 new blocks under Applied Nutrition Programme will be taken up and for these new as well as old applied nutrition programmes funds will also be available from G.O.I. to the extent of Rs. 3.80 lakhs over & above the state Plan provision. The Nutrition Bureau set up in 1974-75 and strengthened in 1975-76 will be continued as part of the Directorate of Medical & Health services.

#### VII. ECONOMIC AND GENERAL SERVICES:

A provision of Rs. 63.36 lakhs has been made for economic and general services including activities of State Planning Machinery, Directorate of Economics &

Statistics, Directorate of Printing & Stationery & State and district level buildings. The programme will be continued practically at the last year's level.

#### MINIMUM NEEDS PROGRAMME

The allocations for MNP sectors in Annual Plan 1977-78 are again moderate as in the past years. Major part of the outlays will be utilised to meet the spill-over liability of continuing programmes/works. Certain new programmes will be taken up during 1977-78 only, under the Elementary Education, Public health facilities and Nutrition sectors.

The total allocation made for various MNP sectors is Rs. 2438.13 lakhs with sectorwise break up as under:—

Sectors	Allocation (Rs. in lakhs)
1. Rural electrification	400.00
2. Rural Roads.	393.00
3. Elementary education	751.00
4. Public Health facilities	86.33
5. Rural Water Supply	746.00
(i) PHED	668.00
(ii) Diggies in RCP area	78.00
6. Home-sites for land less rural Labour	4.00
7. Environmental Improvement	26.00
8. Nutrition	31.80
Total :	2438.13

Under Rural electrification programme, work will continue on the projects sanctioned earlier. During current year 400 localities will be electrified and 3500 wells energised, as against 250 localities electrified and 1000 wells energised in 1976-77. Under rural roads, while 145 Kms. of roads will be constructed in command areas of RCP and Chambal, 20 kms of road will also be constructed in other areas.

Under Elementary education it is proposed to open 1000 new Primary Schools and upgrade 500 Primary Schools to Upper Primary Schools during 1977-78. 1000 teachers in Primary Schools and 1000 teachers staff in

Upper Primary schools will be newly appointed. The scheme of supplying science kits to the schools will continue to be implemented.

Under public health facilities, besides the additional provision for drugs @ Rs. 6000/- per PHC and Rs. 2000/- per existing sub-centre, provision has also been made for completion of continuing building works. It is expected that one PHC main building, 52-sub-centre buildings and 42 staff quarters would be completed by the end of the year 1977-78. It is also proposed to upgrade five PHCs into 30 bedded referral hospitals. A provision of Rs. 20 lakhs has also been made for opening of new sub-centres. In Rural Water Supply Sector, 300 additional villages will be covered by piped water supply schemes.

Under Applied Nutrition programme, 2 new blocks will be taken up. Besides, Special Nutrition Programme in the rural areas of the State, WFP in Pali & Bharatpur districts and ICDS in Garhi Block of Banswara district will also continue to be operated by the Social Welfare Department under Plan.

Environmental Improvement Programme will continue in the slum areas of Ajmer, Jaipur and Jodhpur cities. With the allocation of Rs. 4.00 lakhs made for homesites for landless rural labour, about 2666 homesites will be developed during the year.

#### COMMAND AREA DEVELOPMENT

Intensive development of irrigation and stepping up agricultural potential of command areas is receiving greater attention in the V Five Year Plan. With the assistance of the World Bank the State Government has taken up integrated development in the two Command Areas, namely Rajasthan Canal and Chambal with effect from 1-7-1974. For ensuring effective coordination amongst the concerned development agencies, a Command Area Development and Water Utilisation Department has been set-up at the State Level. High-powered Command Area Authorities, under the Chairmanship of the respective Area Development Commissioners, have been established at the field level. The Rajasthan Land Development Corporation is acting as financial intermediary for the on-farm development works in the projects.

As against the total likely expenditure of Rs. 19.32 crores in 1976-77 the provision made for 1977-78 is Rs. 20.15 crores of which Rs 13.44 crores will be

utilised in Rajasthan Canal Area, 6.62 crores in Chambal Area and Rs. 9 lakhs will be utilised for Secretariat Cell and Rajasthan Land Development Corporation as per details given below:—

(Rs. in lakhs)

Item	Financial outlays				
	1974-75 (Actual expen- diture)	1975-76 (Actual expen- diture)	1976-77 (Likely expen- diture)	1977-78 (Outlays)	
	1	2	3	4	
<b>A. Rajasthan Canal Area</b>					
1. Canal Lining		208.00	400.00	761.00	750.00
2. Afforestation					
a. State Share		22.60	47.02	75.52	96.57
b. DPAP Share		10.70	11.17	10.86	6.26
c. WFP		..	..	14.85	28.00
3. Roads		26.36	79.14	237.66	204.00
4. Water Supply		9.40	28.00	40.00	37.00
5. C. A. D.					
a. State Share		29.15	39.67	87.28	136.78
b. Central Share		17.52	19.53	56.75	85.17
Total—A		323.73	624.53	1283.32	1343.78
<b>B. Chambal Command Area</b>					
1. Irrigation & Drainage		69.29	159.07	300.37	434.00*
2. Afforestation		2.02	3.14	4.25	3.43
3. Roads		61.32	90.19	195.00	119.00
4. C. A. D.					
a. State Share		19.99	52.77	61.35	68.72
b. Central Share		10.17	29.82	35.39	37.03
Total—B		162.79	334.99	596.36	662.18
<b>C. Secretariat cell</b>					
a. State Share		0.30	1.14	1.27	3.50
b. Central Share		0.30	1.14	1.27	3.50
Total—C		0.60	2.28	2.54	7.00
<b>D. Rajasthan Land Development Corporation</b>					
a. State Share		40.00	60.00	25.00	1.00
b. Central Share		40.00	60.00	25.00	1.00
Total—D		80.00	120.00	50.00	2.00
Grand Total		567.12	1082.68	1932.22	2014.96

\*This will attract Rs. 41.07 lakhs from M.P. Government.

It is proposed to carry out work of lined water courses in 40 thousand hectares in R.C.P. area and another 5 thousand hectares of land shaping in Chambal Area with institutional finance. It is estimated that Rs. 7.06 crores will be available as institutional finance in 1977-78.

In addition to the World Bank Assisted Programme in R.C.P. & Chambal, the on-farm development work will also be continued in North West Bhakra & Gang canal Area in Ganganagar district. These projects have been approved by the Agriculture Refinance & Development Corporation as pilot projects.

The Area Development Commissioner, Rajasthan Canal Project is also coordinating all the infrastructural activities in the Rajasthan Canal Area. The total outlay on these activities including construction of RCP is Rs. 35.83 crores. Likewise in Chambal Command Area also apart from the World Bank Assisted Project, the works recommended by the Technical Committee and 'left over works' will be executed by the Irrigation Department with an outlay of Rs. 80 lakhs. This will also attract Rs. 60.26 lakhs from M. P. Government. The details of schemewise outlays and physical targets may be seen in Tables No. 7 & 8 on pages 60 to 67.

#### INTEGRATED DEVELOPMENT IN TRIBAL SUB-PLAN AREA

The State is inhabited by 31.26 lakh tribals which constitute 12.30% of the State's total population according to the 1971 census. The main concentration of the tribals is in the districts of Dungarpur and Banswara, and part of Udaipur district (6 tehsils, namely Kotra, Jhadol, Kherwara, Salumber, Sarada and Dhariawad) and Pratapgarh tehsil of Chittorgarh district. The tribal population in this area is 64.43% of the total population. In order to ameliorate the living conditions of these tribals an integrated tribal sub-plan has been prepared. The rest of the tribals are scattered all over the State and, therefore, no separate programme of this type could be prepared for them. They will have to depend, for the time being, on flow of funds

from general sector programmes and special concessions for the weaker sections of the society.

For the integrated development of the above identified Tribal Area, a sub-plan has been prepared on the basis of the guidelines from the Government of India and local needs. The total outlay envisaged for the Fifth Five Year Plan period is Rs. 54.41 crores of which Rs. 27.91 crores will be by way of sectoral inflows out of the State Plan besides State share of Rs. 3.12 crores in the DPAP schemes, Rs. 17.44 crores will be mobilised through centrally sponsored schemes including DPAP and Rs. 9.06 crores will be available from Government of India as special Central assistance.

The sub-plan has been prepared with a view to relieving the tribals from the clutches of poverty and give them reasonable opportunity to develop their socio-economic status. The physical programme under the sub-plan will comprise development of cooperative infrastructure, agriculture extension, irrigation, ground water exploitation, cattle, poultry and fisheries development, forestry and education. Assistance will also be provided for development of Khadi and Village industries and small scale industries to provide employment opportunities in that area. During the year 1976-77, the total likely expenditure is Rs. 12.59 crores of which the Government of India's contribution is Rs. 2.50 crores. As against this the next year's total outlay will be Rs. 15.18 crores with Government of India contribution in the form of special central assistance as Rs. 2.73 crores. The details are given below:—

(Rs. in lakhs)

Source of Financing	Amount	
	1976-77 Likely expenditure	1977-78 Proposed outlays
1. Sectoral inflows from State Plan	609.17	714.73
2. DPAP (Government of India's share)	302.11	135.65
3. Centrally sponsored schemes	52.37	106.10
4. Institutional financing agencies	46.30	289.47
5. Special assistance from Government of India	250.04	273.49
TOTAL	1258.99	1518.44

The details may be seen in Table Nos. 12 and 13  
CENTRALLY SPONSORED SCHEMES:

An important component of the development programmes being undertaken in the State consists of the Central Sponsored Schemes and schemes financed by various Central Ministries/Corporations/Boards. The expenditure on such schemes is increasing year after year. In 1974-75 the expenditure was Rs. 21.95 crores. This has gone up to Rs. 38.38 crores in 1975-76. In 1976-77 against the anticipated outlay of Rs. 31.50 crores the likely expenditure is Rs. 40.10 crores.

In order to continue these schemes during the year 1977-78 the State Government would require a total outlay of Rs. 53.25 crores. Out of this, agriculture and allied sectors account for Rs. 30.41 crores and Rs. 14.31 crores are accounted for by social and community services. The rest of amount is shared by other programmes as per details given below:—

(Rs. in lakhs)				
Programme	1974-75 actual expenditure	1975-76 actual expenditure	1976-77 likely expenditure	1977-78 outlay
1	2	3	4	5
I. Agriculture & allied Services	901.57	2066.58	1751.25	3043.06
II. Cooperation	97.07	202.77	115.34	139.51
III. Water & Power Development	106.74	155.11	86.06	57.00
IV. Industry & Minerals	60.66	48.07	70.28	67.80
V. Trans. & Comm.	286.97	367.03	505.64	630.45
VI. Social & Community Services.	734.06	990.15	1470.08	1431.05
VII. Economic Services	8.19	8.01	10.99	15.83
<b>GRAND TOTAL</b>	<b>2195.26</b>	<b>3837.72</b>	<b>4009.64</b>	<b>5384.70</b>

Under Agriculture production the Indian Council of Agriculture Research has taken up schemes mostly relating to coordinated research projects. Under soil conservation works the river valley projects of Chambal, Dantiwara and Kadana are important ones. Besides crop husbandry, with the assistance of Government of India, a massive programme under the heads of animal husbandry, sheep & wool and dairy development of India, a massive programme under the heads communication head the major programme relates to National Highways. Under Social Services, the major programmes relate to family welfare and national

malaria eradication programme. A total Central assistance of Rs. 3.63 crores is envisaged for the welfare of scheduled castes and scheduled tribes of which special Central assistance for tribal sub-plan area accounts for Rs. 2.73 crores. The details of the scheme-wise proposals both financial and physical may be seen in Table Nos. 14 and 15.

During the current year indications of Central assistance for such schemes has not yet been received from several Ministries but in anticipation of final indications and based on the administrative sanctions the expenditure is being incurred. It is expected that sanctions in respect of all such schemes will be received shortly.

#### DISTRICTWISE BREAKUP OF STATE PLAN SCHEMES.

Based on the experience of planning over the last two decades it is generally agreed that a balance has to be maintained between national priorities and local needs. Sectoral planning at the national level and state levels with the help of schematic budgets has shown some overall gains but at the local level the impact has been uneven. This uneven impact has created problems for backward regions and backward classes. While new wealth has been concentrated in a few regions and in a few hands, unemployment has also increased steadily. Thus emphasis has now been shifted to preparing area development plans based on the needs and potentialities of the regions.

During the Fifth Five Year Plan, stress is being laid on district planning in order to secure effective participation of the district level machinery both for plan formulation & implementation. District Collectors have been made responsible for effective implementation and monitoring of the plan schemes at the district level. Various district level committees have been formed to assist the Collectors. However, till district planning comes into effect, efforts are being made by the Planning Department to identify districts directly benefiting from various programmes. In cases where it has been possible to identify the beneficiary districts, the financial outlays & physical programmes have been indicated. However, in many cases, it is not possible to identify the beneficiary districts. In such cases, no attempt for disaggregation has been made.

The details may be seen in Table Nos. 12 and 13

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As a result of this exercise, it has been possible to indicate a district-wise break-up of plan outlay of Rs. 101 crores out of the total annual plan of Rs. 176 crores. Distribution of Rs. 75 crores could not be done due to the nature of schemes and their character to benefit a much larger area than the individual districts. The break-up of this amount has been given separately in Col. 29 of the table 18. Distribution of outlays in respect of various Irrigation & Power projects and such other schemes which not only benefit more than one district but the state & the country as a whole, is by no means an easy task. The major programmes where it has not been possible to indicate a district-wise programme precisely, relate to power sector and

outlays relating to Autonomous Boards & Public Sector Corporations. It has also not been considered correct to distribute the outlays provided for establishment, equipment etc. located at the Head offices & Regional level offices. Distribution of Funds provided for the loans, scholarships etc. have also not been made among the districts as the number of beneficiaries in each district can not be foreseen.

The District-wise Financial & Physical break-up of State Plan schemes is given in Tables 19 & 20 and for Centrally sponsored/Central Sector Schemes in Tables 25 & 26

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## REVISED PLAN OUTLAY IN MODIFIED BUDGET 1977-78

Planning Commission approved the Plan Outlay of Rs. 168 crores for the year 1977-78 in the month of January, 1977. Later on while presenting Budget Estimates for 1977-78 in the Legislative Assembly on 30-3-1977 the then Finance Minister announced an increase of Rs. 8.04 crores thereby increasing the Plan Outlay to Rs. 176.04 crores. The Annual Plan outlays have now been further stepped up to Rs. 196.53 crores in the modified budget presented in the Legislative Assembly on 6-9-77. The Sectorwise details are as under:—

(Rs. in lakhs)

Sector	Planning Commission's approved plan	Annual Plan presented in Legislature on 30-3-77	Modified annual Plan Presented in Legislature on 6-9-77
1	2	3	4
<b>I—AGRICULTURE AND ALLIED SERVICES</b>			
1. Agriculture	212.40	212.40	252.40
2. Minor Irrigation ..	340.00	340.00	340.00
3. Agriculture Credit ..	90.00	90.00	90.00
4. Soil conservation ..	37.00	37.00	37.00
5. Area Development	220.00	220.00	220.00
6. Animal Husbandry	97.20	117.20	117.20
7. Dairy Development	163.00	163.00	163.00
8. Fisheries ..	25.00	25.00	25.00
9. Forestry ..	160.00	160.00	160.00
10. D. P. A. P.	439.00	439.00	439.00
11. Rural & Desert Development	5.40	5.40	352.40
12. Community Development	4.00	4.00	4.00
13. Panchayat ..	..	..	..
TOTAL (I) ..	1793.00	1813.00	2200.00
<b>II—COOPERATION</b>			
	173.00	173.00	183.00
<b>III—WATER &amp; POWER DEVELOPMENT</b>			
1. Irrigation ..	5330.00	5330.00	6080.00
2. Flood control ..	100.00	100.00	100.00
3. Colonisation ..	30.00	30.00	30.00
4. Power ..	5125.00	5425.00	5325.00
TOTAL (III) ..	10535.00	10885.00	11535.00

## IV—INDUSTRY AND MINES

1. Large and Medium Industries	251.65	251.65	251.63
2. Village and Small Scale Industries	63.20	63.20	151.97
3. Khadi and Village Industries	5.00	5.00	9.00
4. Mining and Metallurgical Industries	111.02	111.02	152.52
TOTAL (IV) ..	430.87	430.87	565.12

## V—TRANSPORT AND COMMUNICATION

1. Roads and Bridges	450.00	450.00	938.03
2. Road Transport ..	495.00	495.00	545.00
3. Tourism ..	42.00	42.00	42.00
TOTAL (V) ..	987.00	987.00	1525.03

## VI—SOCIAL AND COMMUNITY SERVICES

1. Education ..	930.00	1136.00	1058.72
2. Technical Education	16.00	16.00	16.00
3. Modern Medicine ..	310.80	396.80	418.60
4. Ayurved ..	71.20	113.20	113.20
5. Sewerage & Water Supply	978.00	1078.00	1478.00
6. Housing ..	249.75	249.75	249.75
7. Urban Development	63.12	63.12	63.12
8. Information & Publicity	15.00	15.00	15.00
9. Labour & Labour Welfare ..	33.00	33.00	33.00
10. Welfare of Backward Classes	59.60	59.60	59.60
11. Social Welfare ..	9.50	9.50	34.50
12. Nutrition ..	31.80	31.80	31.80
TOTAL (VI)	2767.77	3251.77	3571.29

## VII—ECONOMIC SERVICES

	24.36	24.36	24.36
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## VIII. GENERAL SERVICES

	39.00	39.00	49.00
GRAND TOTAL	16800.00	17604.00	19652.80



The increased outlay of Rs. 28.53 crores over the approved Plan Outlay of Rs. 168 crores will help in creating additional employment opportunities, speeding up facility of drinking water supply in Rural areas, providing more roads, educational and medical facilities in rural areas and developing small and village industries. The physical programme broadly includes providing of SFDA & MFAL type subsidies in 10 districts of the State which are not covered by Central Schemes and opening of 50 Veterinary Dispensaries in the Agriculture sector. Rs. 3.47 crores will be utilised for the desert development programmes. Under Irrigation sector the works on ongoing projects like RCP (Rs. 2.00 crores), Mahi (Rs. 2.00 crores), Jakham (Rs. 1.50 crores) & Medium projects (Rs. 2.00 crores) will be speeded up. Under power sector 300 more localities and 5000 more wells will be electrified.

A provision of Rs. 1.34 crores in the Industries and Mineral Sector will help development of small and village Industries. The distribution of funds

amongst various schemes is as follows:—

	<i>Rs. in Crores.</i>
1. Assistance to Educated unemployed for opening new Industries in rural areas.	0.50
2. Subsidy to industries not covered by Central Scheme of Backward districts	0.15
3. Development of Handloom Industries	0.16
4. Khadi and Village Industries	0.04
5. Opening of 5 more Carpet making Centres	0.06
6. Other Industrial Schemes	0.02
7. Approach roads to mines and quarries	0.41

The additional provision under Roads sector includes completion of all MNP roads, tribal sub-plan area roads and all other State roads sanctioned upto the year 1974-75, construction of roads to connect villages upto the population of 5000, other rural roads and bridges over river Chambal near Kota and Mahi on Banswara-Ratlam Road. Rs. 50 lakhs will be provided to RSRTC as capital contribution.

With the modified budget outlays it will be possible to create 5.36 lakh employment opportunities as against 2.96 lakh envisaged in the approved plan of Rs. 168 crores.

**ANNUAL PLAN 1977-78**  
**RAJASTHAN**  
**STATE PLAN FINANCIAL OUTLAYS**  
**SUMMARY**

Table—1  
(Rupees in lakhs)

Major/Minor Head of Development	Expenditure			Outlays 1977-78					
	1974-75 Actual	1975-76 Actual	1976-77 Likely	Revenue		Capital		Loan	Total
				Rec.	Non-Rec.	Buildings	Others		
1	2	3	4	5	6	7	8	9	10
<b>I. Agriculture &amp; Allied Services</b>									
1. Agriculture	81.61	104.31	147.77	118.88	81.42	6.10	5.00	1.00	212.40
2. Minor Irrigation	199.48	237.44	405.31	63.69	19.13	6.96	250.22	..	340.00
3. Agriculture Credit	34.56	45.00	71.17	..	..	..	90.00	..	90.00
4. Soil Conservation	16.68	20.49	20.29	5.28	30.72	..	1.00	..	37.00
5. Command Area Development	89.44	153.84	201.59	154.17	12.18	53.65	..	..	220.00
6. Animal Husbandry	43.99	65.42	93.44	93.80	9.58	13.72	0.10	..	117.20
7. Dairy Development	39.40	109.82	126.62	39.50	6.00	..	117.50	..	163.00
8. Fisheries	8.61	13.98	18.75	12.91	1.39	10.70	..	..	25.00
9. Forest	50.32	87.41	150.34	59.55	100.45	..	..	..	160.00
10. D.P.A.P. & Rural Development	130.05	253.71	444.84	444.40	..	..	..	..	444.40
11. Community Development & Panchayat	18.28	2.00	6.23	..	4.00	..	..	..	4.00
<b>TOTAL:—I Agriculture &amp; Allied Services</b>	<b>712.42</b>	<b>1093.42</b>	<b>1686.35</b>	<b>992.18</b>	<b>264.87</b>	<b>91.13</b>	<b>463.82</b>	<b>1.00</b>	<b>1813.00</b>
<b>II. Co-operation</b>	<b>181.51</b>	<b>248.35</b>	<b>464.92</b>	<b>14.68</b>	<b>25.97</b>	<b>4.35</b>	<b>123.00</b>	<b>5.00</b>	<b>173.00</b>
<b>III. Water &amp; Power Development</b>									
1. Irrigation Projects	2948.08	3740.77	5012.84	..	..	24.49	5305.51	..	5330.00
2. Flood Control	40.81	32.26	200.05	..	..	..	100.00	..	100.00
3. Colonisation	12.04	25.94	34.44	18.05	..	11.95	..	..	30.00
4. Power	3288.41	3459.20	4232.32	..	..	..	..	5425.00	5425.00
<b>TOTAL:—III Water &amp; Power Development</b>	<b>6289.34</b>	<b>7258.17</b>	<b>9479.65</b>	<b>18.05</b>	<b>..</b>	<b>36.44</b>	<b>5405.51</b>	<b>5425.00</b>	<b>10885.00</b>
<b>IV. Industry &amp; Minerals</b>									
1. General	81.85	76.29	120.27	1.35	1.00	10.00	29.30	..	41.65
2. Villages and Small Industries	36.83	57.45	100.12	18.05	30.65	4.82	7.50	2.18	63.20
3. Khadi & Village Industry	36.97	13.09	3.75	5.00	..	..	..	..	5.00
4. Mining and Metallurgical Industries	319.59	213.75	155.80	30.05	1.15	38.69	39.63	1.50	111.02
5. Industrial Financial Institutions	206.36	252.05	280.34	30.00	..	..	40.00	140.00	210.00
<b>TOTAL:—IV-Industry &amp; Minerals</b>	<b>681.60</b>	<b>612.63</b>	<b>660.28</b>	<b>84.45</b>	<b>32.80</b>	<b>53.51</b>	<b>116.43</b>	<b>143.68</b>	<b>430.87</b>

1	2	3	4	5	6	7	8	9	10
<b>V. Transport &amp; Communications</b>									
1. Roads & Bridges	800.26	2259.15	746.00	61.41	..	..	388.59	..	460.00
2. Road Transport Corporation	173.35	118.29	391.00	..	..	..	495.00	..	495.00
3. Tourism	35.89	38.54	50.52	14.03	1.00	26.97	..	..	42.00
TOTAL:—V-Transport & Communications	1009.50	2415.98	1187.52	75.44	1.00	26.97	883.59	..	987.00
<b>VI. Social and Community Services</b>									
1. Education									
(i) Primary & Middle Education	333.92	497.23	642.89	718.90	15.30	16.80	..	..	751.00
(ii) Secondary Education	34.93	83.26	197.06	251.55	61.70	0.96	..	..	314.21
(iii) Special Education	1.49	1.91	4.17	4.18	..	..	..	..	4.18
(iv) Sanskrit Education	2.31	3.37	4.58	5.36	..	..	..	..	5.36
(v) University & Other Higher Education	47.20	62.60	79.72	67.31	12.22	9.47	..	..	89.00
(vi) Technical Education	12.58	8.80	11.04	8.25	6.75	1.00	..	..	16.00
(vii) Sports and Youth Welfare	9.63	7.32	11.05	7.66	..	1.08	..	..	8.74
(viii) Arts and Culture	10.37	15.10	19.57	10.66	1.11	1.74	..	..	13.51
TOTAL:—I Education	452.33	679.59	970.08	1073.87	97.08	31.05	..	..	1202.00
2. Medical									
(i) Allopathy	171.36	228.31	254.05	373.45	0.71	22.64	..	..	396.80
(ii) Other Systems of Medicines	11.72	24.43	55.23	106.76	3.42	3.02	..	..	113.20
3. Sewerage and Water Supply									
(i) Urban Water Supply	250.52	280.50	296.33	40.80	1.00	..	290.20	..	332.00
(ii) Rural Water Supply	643.12	672.29	858.00	127.00	..	..	619.00	..	746.00
4. Housing									
5. Urban Development	116.91	65.34	66.44	7.12	28.50	..	25.00	2.50	63.12
6. Information and Publicity	11.94	11.96	12.60	7.10	1.72	6.18	..	..	15.00
7. Labour & Labour Welfare	23.26	27.59	29.93	30.01	1.49	1.50	..	..	33.00
8. Social Security and Welfare									
(i) Welfare of Backward Classes	97.35	48.35	60.26	46.74	10.90	1.96	..	..	59.60
(ii) Social Welfare	6.53	8.50	8.49	8.65	0.85	..	..	..	9.50
(iii) Nutrition	5.35	11.00	24.60	31.80	..	..	..	..	31.80
TOTAL:—Social Security & Welfare	109.23	67.85	93.35	87.19	11.75	1.96	..	..	100.90
TOTAL:—VI-Social & Community Services	2047.78	2357.83	2993.12	1855.55	160.51	129.01	936.20	170.50	3251.77
<b>VII. Economic Services</b>									
1. Secretariat Economic Services	2.69	7.47	10.97	16.36	..	..	..	..	16.36
2. General Economic Services	1.79	6.69	6.93	7.90	0.10	..	..	..	8.00
TOTAL:—VII Economic Services	4.48	14.16	17.90	24.26	0.10	..	..	..	24.36
<b>VIII. General Services</b>									
1. Stationery & Printing	7.74	5.94	5.49	0.66	..	3.00	2.34	..	6.00
2. State & Distt. level Buildings	47.00	27.56	151.68	..	..	..	33.00	..	33.00
TOTAL:—VIII General Services	54.74	33.50	157.17	0.66	..	3.00	35.34	..	39.00
<b>Grand Total I — VIII</b>	<b>10981.37</b>	<b>14084.04</b>	<b>16646.91</b>	<b>3064.24</b>	<b>487.28</b>	<b>344.41</b>	<b>7963.89</b>	<b>5744.18</b>	<b>17604.00</b>

**ANNUAL PLAN 1977-78**  
**RAJASTHAN**  
**STATE PLAN SCHEMES—FINANCIAL OUTLAYS**

Table-2

(Rupees in lakhs)

Major/Minor Head of Development	Schemes	Expenditure			1977-78 Outlays					Total
		1974-75 Actual	1975-76 Actual	1976-77 Likely	Revenue		Capital			
					Rec.	Non-Rec.	Building	Others	Loan	
1	2	3	4	5	6	7	8	9	10	11
<b>1. AGRICULTURE &amp; ALLIED SERVICES</b>										
<b>A. Agriculture</b>										
1. Land Reforms	(a) Updating of Land Records	6.03	5.39	6.82	11.00	..	..	..	..	11.00
	(b) Evaluation of Land ceiling	..	..	0.45	0.80	..	..	..	..	0.80
	(c) Agriculture Census	..	..	..	..	1.00	..	..	..	1.00
	<b>TOTAL—1</b>	<b>6.03</b>	<b>5.39</b>	<b>7.27</b>	<b>11.80</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12.80</b>
2. Agriculture Education & Research	(a) Education	9.50	10.17	13.84	9.34	0.79	3.00	..	..	13.13
	(b) Research	14.54	39.32	40.40	35.49	..	2.00	..	..	37.49*
	(c) Extension	..	..	4.45	..	..	..	..	..	..
	<b>TOTAL—2</b>	<b>24.04</b>	<b>49.49</b>	<b>58.69</b>	<b>44.83</b>	<b>0.79</b>	<b>5.00</b>	<b>..</b>	<b>..</b>	<b>50.62</b>
3. Crop Husbandry.										
(i) Direction & Administration	(a) Agriculture Administration	5.93	3.72	3.92	2.75	0.25	..	..	..	3.00
	(b) Agri. Extension project	..	14.93	26.80	32.97	40.00	..	..	..	72.97
	<b>TOTAL—(i)</b>	<b>5.93</b>	<b>18.65</b>	<b>30.72</b>	<b>35.72</b>	<b>40.25</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>75.97</b>
(ii) Multiplication & Distribution of Improved Seeds	(a) Hybrid seed Production	..	..	..	1.35	..	..	..	..	1.35
	(b) Multiplication of Rhizobium Culture	..	0.62	2.28	0.69	..	..	..	..	0.69
	(c) Seed Certification	..	..	..	..	3.30	..	..	..	3.30
	(d) Seed Farms	1.24	1.65	..	..	..	..	..	..	..
	<b>TOTAL—(ii)</b>	<b>1.24</b>	<b>2.27</b>	<b>2.28</b>	<b>2.04</b>	<b>3.30</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5.34</b>
(iii) Manure & Fertilizers	(a) Compost Development	0.70	1.45	1.34	1.52	0.80	..	..	..	2.32
	(b) Demonstrations	0.77	3.81	3.41	0.07	5.73	..	..	..	5.80
	(c) Fert. Quality Control	..	..	..	2.00	..	..	..	..	2.00
	<b>TOTAL—(iii)</b>	<b>1.54</b>	<b>5.26</b>	<b>4.75</b>	<b>3.59</b>	<b>6.53</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10.12</b>
(iv) Plant Protection	(a) Epidemic control	0.37	2.19	1.08	..	1.00	..	..	..	1.00
	(b) Aerial Operation	4.23	6.56	1.48	..	8.00	..	..	..	8.00
	(c) Control of white grub	..	..	..	..	8.00	..	..	..	8.00
	(d) P. P. Equipments	..	1.34	3.42	..	1.00	..	..	..	1.00
	(e) Truck Jeep etc.	..	..	1.21	..	..	..	..	..	..
	<b>TOTAL—(iv)</b>	<b>4.60</b>	<b>10.09</b>	<b>7.19</b>	<b>..</b>	<b>18.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>18.00</b>
(v) Commercial Crops	Sugarcane Development	1.41	1.85	2.00	2.00	0.25	..	..	..	2.25

\* This excludes Rs. 1.38 Lakhs provided for Tribal sub-plan area.

1	2	3	4	5	6	7	8	9	10	11
(vi) Tribal Sub-Plan	(a) Revitalisation of Agri. Extension Prog.	..	..	4.25	10.38	6.00	..	..	1.00	17.38
	(b) Demonstration	0.35	0.53	0.51	..	0.60	..	..	..	0.60
	(c) P. P. Equipments	..	..	..	..	2.00	..	..	..	2.00
	(d) Compost Development	..	..	..	0.02	..	..	..	..	0.02
	TOTAL-(vi)	0.35	0.53	4.76	10.40	8.60	..	..	1.00	20.00
(vii) Extension & Farmers Training	(a) Agri. information	0.27	0.63	1.46	0.74	0.70	..	..	..	1.44
	(b) Satellite T. V. Prog.	0.01	0.37	1.04	0.50	..	..	..	..	0.50
	TOTAL-(vii)	0.28	1.00	2.50	1.24	0.70	..	..	..	1.94
(viii) Agriculture Research	State Share ICAR Schemes	..	..	..	0.70	..	..	..	..	0.70
(ix) Agriculture Economics & Statistics	(a) Improvement of Agri. Statistics	0.02	0.48	0.70	0.79	..	..	..	..	0.79
	(b) Farm Management studies	..	1.11	1.86	2.41	..	..	..	..	2.41
	TOTAL-(ix)	0.02	1.59	2.56	3.20	..	..	..	..	3.20
(x) Storage & Warehousing	(a) Seed Processing sheds & stores	2.01	2.92	3.10	0.89	..	1.10	..	..	1.99
	(b) Share Capital to RSWC	33.52	4.00	20.00	..	..	..	5.00	..	5.00
	TOTAL-(x)	35.53	6.92	23.10	0.89	..	1.10	5.00	..	6.99
(xi) Horticulture	(a) Horticulture Development	..	0.29	0.35	..	2.00	..	..	..	2.00
	(b) Date Palm Cultivation	..	..	..	0.33	..	..	..	..	0.33
	TOTAL-(xi)	..	0.29	0.35	0.33	2.00	..	..	..	2.33
(xii) Agriculture Marketing	Marketing Intelligence	0.99	1.51	1.60	2.14	..	..	..	..	2.14
	TOTAL-3	51.54	49.43	81.81	62.25	79.63	1.10	5.00	..	148.98
	TOTAL-Agriculture	81.61	104.31	147.77	118.88	81.42	6.10	5.00	1.00	212.40
<b>B. Minor Irrigation</b>										
1. Investigation & Dev. of Ground water resources	(a) Survey & Investigation	2.99	1.27	0.83	4.22	..	..	..	..	4.22
	(b) Strengthening of Plan Adm. Machinery	0.80	4.21	6.58	3.50	3.38	6.96	..	..	13.84
	(c) Training of Technical Personnel	..	0.78	1.04	1.72	..	..	..	..	1.72
	(d) Boring & Deepening of wells & tanks	10.49	6.73	2.10	..	..	..	5.22	..	5.22
	(e) Construction of tube wells	0.37	1.50	0.50	..	..	..	..	..	..
	TOTAL-1	14.65	14.49	11.05	9.44	3.38	6.96	5.22	..	25.00
2. Other Minor irrigation works	(a) Works executed by Irrigation Department	140.06	138.56	302.26	..	..	..	205.50	..	205.50
	(b) Tribal sub-plan area	19.46	39.70	41.00	..	..	..	39.50	..	39.50
	(c) ARDC schemes-staff	25.31	44.69	51.00	47.07	15.75	..	..	..	62.82
	(d) Tribal area ARC schemes	..	..	..	7.18	..	..	..	..	7.18
	TOTAL-2	184.83	222.95	394.26	54.25	15.75	..	245.00	..	315.00
	TOTAL—Minor Irrigation	199.48	237.44	405.31	63.69	19.13	6.96	250.22	..	340.00
<b>C. Agriculture Credit</b>										
	(a) ARDC schemes (Spl. Debentures)	14.06	15.00	40.51	..	..	..	60.00	..	60.00
	(b) Land Dev. Bank (Ord. Debentures)	20.50	30.00	30.66	..	..	..	30.00	..	80.00
	TOTAL-Agriculture credit	34.56	45.00	71.17	..	..	..	90.00	..	90.00

**D Soil Conservation**

1. Through Agri. Deptt.	(a) Soil Conservation in catchment area	7.85	7.73	7.69	..	8.00	..	..	8.00
	(b) Soil Cons. ARC schemes.	..	..	1.36	..	10.50	..	..	10.50
	(c) Soil Conservation Credit.	..	..	..	..	..	1.00	..	1.00
	<b>TOTAL—1</b>	<b>7.85</b>	<b>7.73</b>	<b>9.05</b>	<b>..</b>	<b>18.50</b>	<b>..</b>	<b>1.00</b>	<b>19.50</b>
2. Through Forest Deptt.	(a) Survey of Ravine Land	1.14	1.32	1.48	1.84	..	..	..	1.84
	(b) Soil Conservation in Hilly area	5.00	6.98	5.89	2.28	0.97	..	..	3.25
	(c) Soil Conservation in Ravine area	2.69	3.96	3.87	1.16	1.25	..	..	2.41
	(d) ARDC schemes ..	..	..	..	..	10.00	..	..	10.00
	(e) Silt study in Jawai Dam	..	0.50	..	..	..	..	..	..
	<b>TOTAL-2.</b>	<b>8.83</b>	<b>12.76</b>	<b>11.24</b>	<b>5.28</b>	<b>12.22</b>	<b>..</b>	<b>..</b>	<b>17.50</b>
	<b>TOTAL—Soil Conservation</b>	<b>16.68</b>	<b>20.49</b>	<b>20.29</b>	<b>5.28</b>	<b>30.72</b>	<b>..</b>	<b>1.00</b>	<b>37.00</b>

**E Command area Development.**

(a) Command area Dev. & water utilisation Department Secretariat	0.30	1.14	1.27	3.50	..	..	..	..	3.50
(b) North west Bhakra area	..	..	..	10.00	..	..	..	..	10.00
(c) Share capital contribution to RLDC	40.00	60.00	25.00	1.00	..	..	..	..	1.00
(d) On farm Dev. works on Govt. Land	..	..	26.02	..	..	..	..	..	..
(e) Rajasthan Canal Project area									
(i) Direction & Administration									
1. A. D. C. Office	2.64	1.59	10.46	1.18	0.62	18.79	..	..	20.89
2. Strengthening of Colonisation Machinery & Pre-extension	0.85	1.59	2.01	2.72	0.06	..	..	..	2.78
3. O. S. D. Credit	0.02	0.27	0.37	0.50	..	..	..	..	0.50
4. Strengthening of Coop. Organisation	0.16	0.31	0.70	0.50	0.02	..	..	..	0.52
5. Soil Survey	0.43	0.38	0.42	0.53	..	..	..	..	0.53
6. Bench Mark. & Agro. Economic survey	0.39	1.05	1.27	1.65	..	..	..	..	1.65
7. Agriculture input planning	..	1.49	6.31	3.80	0.50	15.27	..	..	19.57
8. Accounts Organisation	..	0.46	3.46	4.62	..	..	..	..	4.62
<b>TOTAL—(i)</b>	<b>4.49</b>	<b>7.14</b>	<b>25.00</b>	<b>15.50</b>	<b>1.20</b>	<b>34.06</b>	<b>..</b>	<b>..</b>	<b>50.76</b>
(ii) Agriculture Research	..	6.71	16.57	7.02	4.00	8.15	..	..	19.17
(iii) Agriculture Extension	9.11	15.36	25.85	20.85	0.10	11.44	..	..	32.39
(iv) On farm Development	13.00	5.80	14.33	27.50	..	..	..	..	27.50
(v) Abadi Planning	2.55	4.86	6.20	6.96	..	..	..	..	6.96
<b>TOTAL—(e)</b>	<b>29.15</b>	<b>39.67</b>	<b>87.95</b>	<b>77.83</b>	<b>5.30</b>	<b>53.65</b>	<b>..</b>	<b>..</b>	<b>136.78</b>
(f) Chambal Area									
(i) Direction & Administration									
1. A. D. C. Unit	0.72	..	3.03	1.85	..	..	..	..	1.85
2. Statistical Unit	..	..	0.22	0.31	..	..	..	..	0.31
3. OSD Credit	0.33	15.47	0.47	0.56	..	..	..	..	0.56
4. Accounting Unit.	..	..	4.17	5.28	..	..	..	..	5.28
5. Revenue Machinery	1.30	..	4.42	4.89	..	..	..	..	4.89
6. Bench Mark & Agro. Eco. Survey	0.01	..	0.73	0.99	..	..	..	..	0.99
7. Pre-Extension Organisation	1.68	..	2.33	2.62	..	..	..	..	2.62
8. Agriculture input Planning	..	..	0.10	0.15	..	..	..	..	0.15
9. Cooperative Organisation	0.32	..	0.69	0.76	..	..	..	..	0.76
10. New Items	..	..	..	0.55	1.00	..	..	..	1.55
<b>TOTAL—(i)</b>	<b>4.36</b>	<b>15.47</b>	<b>16.16</b>	<b>17.96</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>18.96</b>

1	2	3	4	5	6	7	8	9	10	11
	(ii) On farm Development	7.48	15.36	19.54	16.90	..	..	..	..	16.90
	(iii) Agri. Extension	8.15	20.48	23.65	24.79	4.50	..	..	..	29.29
	(iv) Agriculture Research	..	1.72	2.00	2.19	1.38	..	..	..	3.57
	TOTAL—(f)	19.99	53.03	61.35	61.84	6.88	..	..	..	68.72
	TOTAL—Command area Dev.	89.44	153.84	201.59	154.17	12.18	53.65	..	..	220.00
<b>F. Animal Husbandry</b>										
<b>1. Animal Husbandry Department</b>										
	(i) Direction & Adm. Supervisory Machinery	0.58	1.01	2.74	3.19	0.16	..	..	..	3.35
	(ii) Veterinary Education & Training Udaipur University	4.17	3.50	4.65	4.76	0.20	..	0.10	..	5.06
	(iii) Veterinary Service & Animal Health. (a) New Veterinary Hospitals	1.94	5.54	5.23	6.40	..	1.81	..	..	8.21
	(b) Conversion of Disp. in to Hospitals	1.57	0.84	2.95	2.01	..	1.49	..	..	3.50
	(c) Mobile Veterinary Units	1.53	2.99	4.91	2.65	..	..	..	..	2.65
	(d) Eradication of Rinder Pest	5.56	5.38	5.48	5.99	..	..	..	..	5.99
	(e) Immune Belts	1.77	1.82	2.44	2.58	..	..	..	..	2.58
	(f) Expansion of BP. Laboratory	4.36	4.83	3.41	1.51	..	3.67	..	..	5.18
	(g) Coordinated research Prog. on epidemiology of foot & mouth disease	..	..	0.10	0.14	..	..	..	..	0.14
	(h) Vaccination of cattle against foot & mouth	..	..	0.42	1.00	..	..	..	..	1.00
	(i) Establishment of Vety. Dispensaries	..	..	..	20.00	..	..	..	..	20.00
	TOTAL—(iii)	16.73	21.40	24.94	42.28	..	6.97	..	..	49.25
	(iv) Investigation & Statistics (a) Livestock Census	..	..	2.61	2.20	..	..	..	..	2.20
	(b) Estimation of availability & cost of milk production	..	..	0.30	0.09	..	..	..	..	0.09
	(c) Strengthening of Statistical Cell	..	..	1.33	1.62	..	..	..	..	1.62
	TOTAL—(iv)	..	..	4.24	3.91	..	..	..	..	3.91
	(v) Cattle Development (a) Cattle Breeding Farms	0.68	0.13	1.57	..	0.36	..	..	..	0.36
	(b) Key village schemes	1.55	6.36	5.72	7.90	0.95	..	..	..	8.85
	(c) Improvement of cattle fairs	0.75	0.42	1.95	0.50	..	..	..	..	0.50
	TOTAL—(v)	2.98	6.91	9.24	8.40	1.31	..	..	..	9.71
	(vi) Poultry Development (a) Expansion of Poultry Farms	1.04	..	0.17	0.12	..	..	..	..	0.12
	(b) Poultry Estates	1.38	..	1.00	..	..	..	..	..	..
	(c) Poultry Diagnostic-cum-feed Analytical laboratory	1.16	3.17	2.55	2.67	..	..	..	..	2.67
	(d) Supervisory staff	..	0.30	0.67	0.79	..	..	..	..	0.79
	TOTAL—(vi)	3.58	3.47	4.39	3.58	..	..	..	..	3.58
	(vii) Other Activities (a) Piggery Development	0.30	0.04	0.06	0.07	..	..	..	..	0.07
	(b) Feed and Fodder Development	1.07	2.67	1.82	1.74	..	0.12	..	..	1.86
	(c) Development of Rajasthan Canal area	0.70	5.93	16.56	2.48	0.30	6.63	..	..	9.41
	TOTAL—(vii)	2.07	8.64	18.44	4.29	0.30	6.75	..	..	11.34
	TOTAL—Animal Husbandry Department	30.11	44.93	68.64	70.41	1.97	13.72	0.10	..	86.20

2. Sheep & Wool Department	(a) Direction & Administration	1.17	1.87	1.80	2.78	2.00	..	..	..	4.78
	(b) MFAL Scheme (50% State share)	..	..	0.50	0.50	..	..	..	..	0.50
	(c) Sheep & Wool Training Institute	0.22	0.26	0.37	0.43	..	..	..	..	0.43
	(d) Diagnostic Laboratory	..	..	1.21	1.04	..	..	..	..	1.04
	(e) Sheep Breeding Farm	1.73	1.45	4.70	0.75	3.35	..	..	..	4.10
	(f) Sheep & Wool Extension Centres	2.30	1.64	5.59	4.87	0.02	..	..	..	4.89
	(g) Mobile Shearing scheme	..	2.13	1.35	..	..	..	..	..	..
	(h) A. I. Centres	5.00	6.94	5.59	7.56	0.74	..	..	..	8.30
	(i) A. I. research centre Shahpura	0.46	0.69	0.79	0.99	..	..	..	..	0.99
	(j) Wool grading centres	..	2.32	..	..	..	..	..	..	..
	(k) Exp. of wool Analysis Lab.	..	..	..	0.10	0.20	..	..	..	0.30
	(l) Desert Development	1.64	1.23	..	..	..	..	..	..	..
	(m) Rajasthan Canal area	1.36	1.96	2.90	4.37	1.30	..	..	..	5.67
TOTAL—Sheep & Wool Department		13.88	20.49	24.80	23.39	7.61	..	..	..	31.00
TOTAL—Animal Husbandry		43.99	65.42	93.44	93.80	9.58	13.72	0.10	..	117.20
<b>G. Dairy Development :</b>										
1. Dairy Development Department	(a) Direction & Administration	2.54	4.34	4.41	5.45	..	..	..	..	5.45
	(b) Education & Training									
	1. Scholarship & Stipends	0.30	0.17	0.14	1.00	..	..	..	..	1.00
	2. Spear head Team	3.86	3.57	0.88	1.80	..	..	..	..	1.80
	3. Grant-in-aid to Dairy Co-op. Socy.	..	..	1.36	..	..	..	..	..	..
	(c) Subsidy to Dairy Coop. Societies	5.50	2.77	..	2.49	..	..	..	..	2.49
	(d) Share capital to Dugdh Utpadak Sangh	..	..	3.00	1.00	..	..	..	..	1.00
(e) Other live stock Development	..	..	0.33	1.26	..	..	..	..	1.26	
TOTAL—Dairy Dev. Deptt.		12.20	10.85	10.12	13.00	..	..	..	..	13.00
2. Jaipur Dairy	Strengthening of Jaipur Milk Supply Scheme	7.05	5.00	..	..	..	..	..	..	..
<b>3. Dairy Dev. Project (Through RDDC)</b>										
(i) Dairy Coop. Investment	(a) Equipment	..	1.50	3.00	..	..	..	4.50	..	4.50
	(b) Estt. Cost	..	0.75	2.35	3.00	..	..	..	..	3.00
(ii) Union Investment	(a) Processing Plants & Feed Mills	11.00	57.18	60.00	..	..	..	85.00	..	85.00
	(b) Cattle Dev. Technical Services	..	7.00	12.00	..	..	..	14.00	..	14.00
	(c) Establishment Cost	..	7.50	9.00	..	..	..	12.00	..	12.00
(iii) RSDDC Investment	(a) Bull breeding Farm & Management	..	2.98	2.00	..	..	..	2.00	..	2.00
	(b) Estt. cost of RDDC	9.15	6.04	3.50	3.50	..	..	..	..	3.50
(iv) Training & Investment	(a) Consultant & Fellowships	..	0.80	1.00	2.00	..	..	..	..	2.00
	(b) Union Training & Extension	..	9.22	19.65	18.00	..	..	..	..	18.00
(v) Supporting Activities	Calf Rearing	..	1.00	4.00	..	6.00	..	..	..	6.00
TOTAL—Dairy Dev. Project		20.15	93.97	116.50	26.50	6.00	..	117.50	..	150.00
TOTAL—Dairy Development		39.40	109.82	126.62	39.50	6.00	..	117.50	..	163.00
<b>ff. Fisheries</b>										
L. Direction & Administration	(a) Supervisory Staff	0.71	1.10	2.79	2.75	0.06	..	..	..	2.81
	(b) Assistance to Coop./Private Pisci-culturist	..	..	..	..	0.40	..	..	..	0.40
TOTAL—1		0.71	1.10	2.79	2.75	0.46	..	..	..	3.21



1		3	4	5	6	7	8	9	10	11	
2.	Extension	(a) Dev. of small water Ponds	..	1.20	1.70	..	..	2.70	..	..	2.70
		(b) Survey & investigation	1.54	0.86	1.05	1.09	..	..	..	..	1.09
		TOTAL—2	1.54	2.06	2.75	1.09	..	2.70	..	..	3.79
3.	Fish Farms	(a) Fish Seed Production	2.56	2.86	4.56	1.74	..	2.80	..	..	4.54
		(b) Induced Breeding	0.59	1.47	0.62	1.23	0.06	0.50	..	..	1.79
		(c) Dry bund Breeding	1.29	1.37	1.51	1.32	0.07	0.90	..	..	2.29
		TOTAL—3	4.44	5.70	6.69	4.29	0.13	4.20	..	..	8.62
4.	Education & Training	Fisheries Trg. School	..	..	..	0.50	0.20	0.60	..	..	1.30
5.	Inland Fisheries	(a) Dev. of Reservoir for Fisheries	1.92	4.28	4.72	2.62	..	0.70	..	..	3.32
		(b) Dev. of Fisheries in Raj. Canal area	..	0.84	1.80	1.66	0.60	2.50	..	..	4.76
		TOTAL—5	1.92	5.12	6.52	4.28	0.60	3.20	..	..	8.08
		TOTAL—Fisheries	8.61	13.98	18.75	12.91	1.39	10.70	..	..	25.00
<b>I. Forestry</b>											
1.	Direction & Administration	(a) Working Plan Organisation	0.62	0.94	1.00	1.11	..	..	..	..	1.11
		(b) Evaluation & Project Formulation	1.04	0.89	1.08	1.25	..	..	..	..	1.25
		TOTAL—1	1.66	1.83	2.08	2.36	..	..	..	..	2.36
2.	Research	Forest Research Institute	0.13	0.56	0.21	0.27	..	..	..	..	0.27
3.	Education & Training	Training of Staff	1.10	1.26	4.00	1.67	..	..	..	..	1.67
4.	Forest Conservation & Development	(a) Reforestation of degraded Forests	..	..	9.91	1.61	10.03	..	..	..	11.64
		(b) Rehabilitation of degraded Forest	14.10	17.73	20.51	3.20	18.41	..	..	..	21.61
		(c) Publicity	0.07	0.08	0.35	0.05	..	..	..	..	0.05
		(d) Forest Protection	1.03	1.36	1.68	1.25	..	..	..	..	1.25
		(e) Consolidation, Demarcation & Settlement	1.95	2.63	2.97	0.19	2.81	..	..	..	3.00
		(f) Forest Vigilance	..	..	..	2.71	..	..	..	..	2.71
		(g) Plantation Scheme	..	..	1.92	0.42	..	..	..	..	0.42
		TOTAL—4	17.15	21.80	37.34	9.43	31.25	..	..	..	40.68
5.	Forest Products	Wood Working Centre	..	1.66	1.85	0.90	..	..	..	..	0.90
6.	Communication & Building	Communication & Building	0.93	0.85	..	..	1.00	..	..	..	1.00
7.	Preservation of wild life	(a) Preservation of wild life	4.76	8.82	7.27	3.38	6.90	..	..	..	10.28
		(b) Desert National Park	..	..	..	..	1.31	..	..	..	1.31
		(c) Dev. of Ghana Bird Sanctuary	..	..	1.70	1.08	..	..	..	..	1.08
		(d) Breeding of Crocodiles & Ghariyals	..	..	0.12	0.45	..	..	..	..	0.45
		TOTAL—7	4.76	8.82	9.09	4.91	8.21	..	..	..	13.12
8.	Afferestation in command Area.	(a) RCP Area	22.59	47.49	91.52	37.16	59.41	..	..	..	96.57
		(b) Chambal Command Area	2.00	3.14	4.25	2.85	0.58	..	..	..	3.43
		TOTAL—8	24.59	50.63	95.77	40.01	59.99	..	..	..	100.00
		TOTAL—Forestry	50.32	87.41	150.34	59.55	100.45	..	..	..	180.00

**J. Drought Prone Area Programme & Rural Development**

(a) State Share in DPAP	129.00	250.00	440.00	439.00	..	..	..	..	439.00
(b) Desert Dev. Corporation	1.05	3.71	4.84	5.40	..	..	..	..	5.40
<b>TOTAL—DPAP &amp; RD</b>	<b>130.05</b>	<b>253.71</b>	<b>444.84</b>	<b>444.40</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>444.40</b>

**K. Community Development & Panchayat**

1. Community Development	(a) Grant-in-aid to Panchayat Samities	11.50	..	..	..	..	..	..	..
	(b) Satellite Programme	2.78	2.00	6.23	..	4.00	..	..	4.00
	<b>TOTAL—1</b>	<b>14.28</b>	<b>2.00</b>	<b>6.23</b>	<b>..</b>	<b>4.00</b>	<b>..</b>	<b>..</b>	<b>4.00</b>
2. Panchayat	Free Fund	4.00	..	..	..	..	..	..	..
	<b>TOTAL—C.D. &amp; Panchayat</b>	<b>18.28</b>	<b>2.00</b>	<b>6.23</b>	<b>..</b>	<b>4.00</b>	<b>..</b>	<b>..</b>	<b>4.00</b>
	<b>TOTAL—Agriculture &amp; Allied Services</b>	<b>712.42</b>	<b>1093.42</b>	<b>1886.35</b>	<b>992.18</b>	<b>264.87</b>	<b>91.13</b>	<b>463.82</b>	<b>1.00 1813.00</b>

**II. CO-OPERATION:**

1. Direction & Administration	(a) Additional Departmental Staff	0.16	1.80	10.04	14.68	5.36	..	..	20.04
	(b) Building	0.80	1.16	2.24	..	..	4.35	..	4.35
	<b>TOTAL—1</b>	<b>0.96</b>	<b>2.96</b>	<b>12.28</b>	<b>14.68</b>	<b>5.36</b>	<b>4.35</b>	<b>..</b>	<b>24.39</b>
2. Credit Co-operatives	(a) PACs-Managerial Subsidy	1.88	2.46	1.08	..	5.00	..	..	5.00
	(b) Training to Managers of PACs	..	..	..	..	1.25	..	..	1.25
	(c) LAMPS in Tribal Area :								
	(i) Managerial Subsidy	..	..	1.35	..	1.49	..	..	1.49
	(ii) Transport Vehicles	..	..	..	..	0.38	..	..	0.38
	(d) Central Co-op. Banks :								
	(i) Branches	0.90	0.98	1.00	..	0.93	..	..	0.93
	(ii) Rehabilitation of weak C.C. Banks	13.00	1.99	8.63	..	..	..	5.00	5.00
	(iii) Loan to C.C. Banks to cover overdues	15.32	32.55	6.64	..	5.00	..	..	5.00
	(e) Farmers Service Co-op. Societies	..	0.05	0.15	..	0.15	..	..	0.15
	(f) Subsidy to Raj. Central Co-op. Land Development Bank for A.R.C. Schemes	1.00	0.43	0.14	..	0.50	..	..	0.50
	(g) Share capital contribution in Co-operative Credit Institutions	121.05	180.18	407.02	..	..	..	120.00	120.00
	<b>TOTAL—2</b>	<b>153.15</b>	<b>218.64</b>	<b>426.01</b>	<b>..</b>	<b>14.70</b>	<b>..</b>	<b>120.00</b>	<b>5.00 139.70</b>
3. Ware Housing & Marketing	(a) Primary Marketing Societies :								
	(i) Managerial Subsidy	0.15	0.45	0.20	..	0.28	..	..	0.28
	(ii) Share Capital Contribution	0.50	0.50	0.50	..	..	..	1.00	1.00
	(b) Indian Farmers Fertilizers Co-operative Societies	..	..	10.00	..	..	..	..	..
	(c) Construction of Godowns :								
	(i) Rural Godowns-subsidy	7.01	6.11	5.20	..	3.30	..	..	3.30
	(ii) Primary Marketing Seed godowns-subsidy	1.58	0.57	0.69	..	1.17	..	..	1.17
	(iii) LAMPS Godowns in Tribal Area	..	..	0.44	..	1.10	..	..	1.10
	<b>TOTAL-3</b>	<b>9.24</b>	<b>7.63</b>	<b>17.03</b>	<b>..</b>	<b>5.85</b>	<b>..</b>	<b>1.00</b>	<b>.. 6.85</b>

1	2	3	4	5	6	7	8	9	10	11	
4.	Processing Co-operatives	(a) Small Scale Processing Units	..	3.00	5.09	..	..	..	2.00	..	2.00
		(b) Large Scale Processing Units	..	12.50	..	..	..	..	..	..	..
		TOTAL—4	..	15.50	5.09	..	..	..	2.00	..	2.00
5.	Consumer Co-operatives	(a) Urban Consumer Co-op. Stores	3.16	3.62	4.00	..	..	..	..	..	..
		(b) Rajasthan State Consumer Federation	15.00	..	0.34	..	..	..	..	..	..
		TOTAL—5	18.16	3.62	4.34	..	..	..	..	..	..
6.	Others	Labour Contract Co-operative Societies	..	..	0.17	..	0.06	..	..	..	0.06
		TOTAL—Co-operation	181.51	248.35	464.92	14.68	25.97	4.35	123.00	5.00	173.00

### III. WATER & POWER DEVELOPMENT:

#### A. Irrigation

1	Multipurpose Projects	(a) Beas	655.12	604.00	842.84	..	..	..	669.00	..	669.00*
		(b) Chambal									
		(i) World Bank Assisted Project works	68.02	178.92	272.00	..	..	24.49	409.51	..	434.00
		(ii) Tech. Committee left over works	88.04	49.48	80.00	..	..	..	80.00	..	80.00
		(iii) Other works (stage-II)	7.73	14.82	20.50	..	..	..	10.00	..	10.00
		TOTAL—(b)	163.79	243.22	372.50	..	..	24.49	499.51	..	524.00
		(c) Mahi									
		Unit—I	235.53	281.07	578.00	..	..	..	459.00	..	459.00
		Unit—II	6.54	48.95	322.00	..	..	..	340.00	..	340.00
		TOTAL—(c)	242.07	330.02	900.00	..	..	..	799.00	..	799.00
		TOTAL—Multipurpose Projects	1060.98	1177.24	2115.34	..	..	24.49	1967.51	..	1992.00
	Major Projects	(a) Rajasthan Canal :									
		1. Stage—I									
		(i) Command Area Dev.	228.00	400.00	761.00	..	..	..	750.00	..	750.00
		(ii) Distribution system above mile 48 (Rest of C.A.D.)		114.00	71.00	..	..	..	272.00	..	272.00
		(iii) Pugal and Direct distribution system below mile 48	905.26	912.00	668.96	..	..	..	308.10	..	308.10
		(iv) Lift Canals	308.67	352.17	297.00	..	..	..	220.00	..	220.00
		(v) Establishment	52.07	46.40	51.04	..	..	..	49.90	..	49.90
		TOTAL—I	1494.00	1824.57	1849.00	..	..	..	1600.00	..	1600.00

\*Including Rs. 1.00 lakh for staff at Chandigarh.

	2. Stage—II								
	(i) Works	150.00	426.00	613.00	..	..	..	1151.61	1151.61
	(ii) Establishment etc.				..	..	..	48.39	48.39
	TOTAL—2	150.00	426.00	613.00	..	..	..	1200.00	1200.00
	TOTAL—Raj. Canal	1644.00	2250.57	2462.00	..	..	..	2800.00	2800.00
	(b) Jakham	80.18	49.54	95.00	..	..	..	95.00	95.00
	(c) Gurgaon Canal & Okhla barrage								
	1. Gurgaon Canal								
	Works in Rajasthan	(—)0.15	4.90	17.00	..	..	..	5.00	5.00
	2. Okhla Barrage	..	..	..	..	..	..	5.00	5.00
	TOTAL—c	(—)0.15	4.90	17.00	..	..	..	10.00	10.00
	TOTAL—Major Projects	1724.03	2305.01	2574.00	..	..	..	2905.00	2905.00
3	Medium Projects								
	(a) Sei Diversion	67.20	142.46	..	..	..	..	..	..
	(b) Jet pura	22.88	36.95	40.00	..	..	..	10.00	10.00
	(c) Gopalpura	14.86	43.66	110.00	..	..	..	56.00	56.00
	(d) Meja Feeder	40.84	24.04	50.00	..	..	..	80.00	80.00
	(e) Bhim Sagar	..	..	20.00	..	..	..	65.00	65.00
	(f) Panchana	..	..	8.00	..	..	..	20.00	20.00
	(g) Som Kamla Amba	..	..	30.00	..	..	..	40.00	40.00
	(h) Daia	..	..	20.00	..	..	..	35.00	35.00
	(i) Jhadol	..	..	5.00	..	..	..	35.00	35.00
	(j) Wagon Diversion	..	..	8.00	..	..	..	10.00	10.00
	(k) Lassaria	..	..	12.00	..	..	..	37.00	37.00
	(l) Nohar Feeder	..	..	..	..	..	..	15.00	15.00
	(m) Sidh Mukh	..	..	..	..	..	..	5.00	5.00
	TOTAL—3	145.78	247.11	303.00	..	..	..	408.00	408.00
J.	Survey & Investigation								
	(a) Survey & Investigation	17.29	11.41	20.50	..	..	..	24.26	24.26
	(b) Stipendaries	..	..	..	..	..	..	0.74	0.74
	TOTAL—4	17.29	11.41	20.50	..	..	..	25.00	25.00
	TOTAL—Irrigation	2948.08	3740.77	5012.84	..	..	24.49	5305.51	5330.00
E.	Flood Control								
	(a) Ghaggar works	72.31	23.10	31.00	..	..	..	30.00	30.00
	(b) Bharatpur works	18.50	9.16	28.00	..	..	..	50.00	50.00
	(c) Other works	..	..	141.05	..	..	..	20.00	20.00
	TOTAL—Flood Control	40.81	32.26	200.95	..	..	..	100.00	100.00
	TOTAL—Flood Control	12.04	25.94	34.44	18.05	..	11.95	..	30.00
C.	Colonisation								
	Strengthening of Administrative Set Up								
D.	Power								
	1. Hydro Electric Schemes								
	(a) Beas	937.59	1099.44	1185.00	..	..	..	884.00	884.00
	(b) Jawahar Sagar	3.90	37.32	11.00	..	..	..	5.00	5.00
	(c) Mahi								
	(i) Exclusive to Power	97.17	5.11	10.00	..	..	..	70.00	70.00
	(ii) Shareable to Power	..	..	..	..	..	..	85.00	85.00
	TOTAL—1	1037.76	1141.87	1206.00	..	..	..	1044.00	1044.00
	TOTAL—1	155.17	(—)144.54	301.00	..	..	..	400.00	400.00
2.	Thermo-Electric Schemes								
	(a) Kota Thermal	155.17	(—)144.54	301.00	..	..	..	400.00	400.00
	(b) Inter State Project	..	..	..	..	..	..	1.00	1.00
	Total—2	155.17	(—)144.54	301.00	..	..	..	401.00	401.00

1	2	3	4	5	6	7	8	9	10	11
Transmission/E.H.T. Lines	1. Beas Transmission Lines									
	(i) Common Pool works	90.60	155.00	171.00	..	..	..	..	214.00	214.00
	(ii) Second Circuit of Pong-Jullundar Line	..	..	13.39	..	..	..	..	0.18	0.18
	(iii) Exclusive works 220 KV Dadri-Khetri-Jaipur Line	105.29	127.30	188.00	..	..	..	..	35.18	35.18
	2. Chambal Stage-II works									
	(i) 132-KV Devari-Sirohi Line with S/S at Sirohi	114.97	58.50	18.70	..	..	..	..	33.00	33.00
	(ii) 132 KV Kota-Sangod Line with S/S at Sangod									
	3. 220 KV RAPP-Kota-III circuit	32.46	95.00	47.35	..	..	..	..	6.00	6.00
	4. 132 KV S/C Ratangarh-Bikaner Line with S/S at Bikaner	6.37	53.50	..	..	..	..	..	..	..
	5. 132 KV Beawar-Bilara Line with S/S at Bilara	53.50	34.70	7.20	..	..	..	..	..	..
	6. 132 KV S/C Hanumangarh--Rajiasar line with S/S at Rajiasar	16.19	14.00	9.91	..	..	..	..	..	..
	7. 132 KV RPS-Kota (IA) line	22.56	20.00	7.60	..	..	..	..	..	..
	8. 132 KV Sirohi-Jalore Line with S/S at Jalore	12.36	56.00	28.20	..	..	..	..	17.29	17.29
	9. 132 KV Sirohi-Bhinmal line with S/S at Bhinmal	15.20	64.00	13.50	..	..	..	..	14.25	14.25
	10. 132 KV S/C Alwar-Hindaun Line with S/S at Hindaun	54.30	30.00	13.50	..	..	..	..	7.10	7.10
	11. 132 KV S/C Bilara-Jodhpur Line	10.39	19.00	37.20	..	..	..	..	14.61	14.61
	12. 132 KV Debari-Kankroli line with S/S at Kankroli and Switching station at Mavli	..	27.30	75.65	..	..	..	..	22.50	22.50
	13. 132 KV Beawar-Gulabpura line with S/S at Gulabpura	0.54	15.75	84.50	..	..	..	..	50.02	50.02
	14. 132 KV Nimbahera-Pratapgarh line with S/S at Pratapgarh & Sagwara	..	..	5.00 (30.47)	..	..	..	..	10.00	10.00
	15. Banswara line with S/S at Banswara	0.92	1.15	9.70 (62.53)	..	..	..	..	60.05	60.05
	16. Augmentation of Tr. Capacities on various G.S.S.	129.87	49.50	..	..	..	..	..	..	..
	17. 132 KV Zawar Mines-Sagwara line with S/S at Sagwara	31.45	23.50	34.20 (41.00)	..	..	..	..	15.14	15.14
	18. 132 KV S/C Churu—Jhunjhunu Line with S/S at Churu	1.36	8.50	64.32	..	..	..	..	55.51	55.51

19.	132 KV S/C Jaipur-Dausa Line with S/S at Dausa	..	0.07	61.10	..	..	..	..	65.61	65.61
20.	132 KV S/C Jodhpur-Dechu Line with S/S at Dechu	1.33	23.20 (17.80)	58.00 (182.00)	..	..	..	..	40.42	40.42
21.	132 KV Dechu-Pokaran Line with S/S at Pokaran	..	(32.20)	..	..	..	..	..	46.96	46.96
22.	132 KV S/C Phulera-Makrana Line with S/S at Makrana	0.09	112.50	80.40	..	..	..	..	35.56	35.56
23.	66 KV Ratangarh-Sujangarh-Deedwana Line with S/S at Sujangarh & Deedwana	1.41	0.25	3.30	..	..	..	..	150.00	150.00
24.	132 KV GSS at Nimbahera	21.41	20.00	9.10	..	..	..	..	48.59	48.59
25.	132 KV GSS at Mandawar	24.99	31.15	8.50	..	..	..	..	25.20	25.20
26.	132 KV GSS at Reengus	14.17	17.00	14.20	..	..	..	..	33.83	33.83
27.	132 KV GSS at MIA Alwar	..	17.00	15.00	..	..	..	..	20.00	20.00
28.	132 KV Jalore-Balotra Line with S/S at Balotra	..	..	..	2.10 (9.40)	..	..	..	100.00	100.00
29.	S. Madhopur-Hindaun-Dholpur Line	..	..	..	..	..	..	..	5.00	5.00
30.	Augmentation of Tr. Capacities during Vth Plan	..	..	108.40	..	..	..	..	122.00	122.00
31.	220 KV GSS at Alwar	..	17.00	54.00	..	..	..	..	98.00	98.00
32.	132 KV Beawar-Merta Line with S/S at Merta	..	..	..	..	..	..	..	121.00	121.00
33.	132 KV GSS at Lakheri	..	..	..	..	..	..	..	39.00	39.00
34.	132 KV GSS at Tinwari	..	..	..	..	..	..	..	52.00	52.00
35.	132 KV Alwar-Kotputli Line with S/S at Kotputli	..	..	..	..	..	..	..	18.00	18.00
36.	132 KV Kota-Bundi Line & S/S	..	..	..	..	..	..	..	75.00	75.00
37.	132 KV Alwar-Kishangarh Line with S/S at Kishangarh	..	..	4.00	..	..	..	..	75.00	75.00
38.	220 KV Kota-Beawar Line	..	..	5.00	..	..	..	..	80.00	80.00
39.	220 KV Khetri-Ratangarh Line	..	..	..	..	..	..	..	40.00	40.00
40.	132 KV GSS at Kishangarh-Ajmer	..	..	..	..	..	..	..	2.00	2.00
41.	132 KV Purana Ghat-Amber Line with S/S at Amber	..	..	..	..	..	..	..	2.00	2.00
TOTAL—3		761.73	922.87	1249.32	..	..	..	..	1850.00	1850.00

1	2	3	4	5	6	7	8	9	10	11
4. Sub-Transmission		463.89	416.00	410.00	..	..	..	..	600.00	600.00
5. Rural Electrification:	(a) R.E.C.	388.00	539.00	500.00	..	..	..	..	550.00	550.00
	(b) M.N.P.	200.00	200.00	200.00	..	..	..	..	400.00	400.00
	(c) Normal	281.86	384.00	358.00	..	..	..	..	575.00	575.00
	TOTAL—5	869.86	1123.00	1058.00	..	..	..	..	1525.00	1525.00
6. Survey & Investigation	..	..	..	8.00	..	..	..	..	5.00	5.00
	TOTAL—Power	3288.41	3459.20	4232.32	..	..	..	..	5425.00	5425.00*
	TOTAL—Water & Power Development	6289.34	7258.17	9479.65	18.05	..	36.44	5405.51	5425.00	10885.00
<b>IV. INDUSTRY AND MINERALS</b>										
<b>A. General Industries</b>										
1. Standardisation	Weights & Measures	1.09	1.01	0.80	1.00	1.00	..	..	..	2.00
2. Other Expenditure	(a) Industrial Areas	21.38	14.31	20.00	..	..	10.00	..	..	10.00
	(b) Revival of Sick Mills	8.15	5.50	..	..	..	..	..	..	..
	(c) State Enterprises									
	(i) Expansion of Sodium Sulphate Plant Didwana	6.35	3.13	..	..	..	..	10.00	..	10.00
	(ii) Expansion of Sodium Sulphide Plant Didwana	4.83	2.46	0.12	..	..	..	..	..	..
	(iii) State Tanneries Tonk	..	10.00	4.50	..	..	..	10.00	..	10.00
	(iv) State Woollen Mills Bikaner	4.95	4.88	5.08	..	..	..	4.65	..	4.65
	(v) Salt Trading	0.10	..	0.27	..	..	..	4.65	..	4.65
	(vi) Direction & Supervision	..	..	0.16	0.35	..	..	..	..	0.35
	(d) Share Capital to large Scale Industries	35.00	35.00	48.84	..	..	..	..	..	..
	TOTAL—2	80.76	64.00	99.47	0.35	..	..	29.30	..	29.65
	TOTAL—A	81.85	76.29	120.27	1.35	1.00	10.00	29.30	..	41.65
<b>B. Village &amp; Small Scale Industries</b>										
1. Direction & Administration	(a) Strengthening of Administrative Set up	3.69	5.21	6.49	6.93	0.14	..	..	..	7.07
	(b) Industrial Set up in Raj. Canal Area	1.92	1.93	1.88	0.47	0.04	0.20	..	1.18	1.89
	(c) Training of Officers	0.02	0.04	0.05	0.10	..	..	..	..	0.10
	TOTAL—1	5.63	7.18	8.42	7.50	0.18	0.20	..	1.18	9.06
2. Industrial Estates	Industrial Estates	2.80	0.98	2.30	..	..	3.39	..	..	3.39
3. Small Scale Industries	(a) Financial Assistance—									
	(1) Loans to SSI	2.75	1.71	1.29	..	..	..	..	1.00	1.00
	(2) Subsidy to RFC for differential Interest on Loan	6.04	6.99	6.21	..	9.00	..	..	..	9.00
	(3) Subsidy on Power	2.52	2.91	8.15	..	9.00	..	..	..	9.00

\*Rs. 3445 lacs loan from State Government and Rs. 1980 lacs Loan from Institutions like LIC etc.

	(4) Subsidy for purchase of testing equipments	0.11	0.40	0.50	..	1.00	..	..	1.00	
	(5) Reimbursement of price preference	0.57	0.83	0.54	..	4.00	..	..	4.00	
	(b) Development of House-hold Industries	2.19	2.00	2.40	..	2.40	..	..	2.40	
	(c) Salt Development—									
	(1) Development of Salt Area	3.47	4.63	0.10	..	..	1.23	..	1.23	
	(2) Survey & Demarcation of Salt Plots	..	..	..	0.30	..	..	..	0.30	
	(d) Share Capital to Rajsico	10.00	22.50	60.50	..	..	7.50	..	7.50	
	(e) Subsidy to Rajsico for Carpet Training Centres	..	..	1.50	..	5.00	..	..	5.00	
	<b>TOTAL—3</b>	<b>27.65</b>	<b>41.97</b>	<b>81.19</b>	<b>0.30</b>	<b>30.40</b>	<b>1.23</b>	<b>7.50</b>	<b>1.00</b>	<b>40.43</b>
4. Handlooms	Dev. of Handloom Industries	..	7.11	6.86	9.60	..	..	..	..	9.60
5. Handicrafts	Training under Master Craftsman	0.13	0.05	0.10	0.25	..	..	..	..	0.25
6. Other Expenditure	(a) Chemical Laboratory	0.62	0.16	0.30	0.40	0.07	..	..	..	0.47
	(b) Techno Economic Survey of Leather Industries	..	..	0.95	..	..	..	..	..	..
	<b>TOTAL—B</b>	<b>36.83</b>	<b>57.45</b>	<b>100.12</b>	<b>18.05</b>	<b>30.65</b>	<b>4.82</b>	<b>7.50</b>	<b>2.18</b>	<b>63.20</b>
<b>C. Khadi &amp; Village Industries</b>	(a) Revitalisation of Institute/Cooperative	0.88	0.15	1.25	1.50	..	..	..	..	1.50
	(b) Rebate on Khadi sale	9.29	9.33	..	(10.00)*	..	..	..	..	(10.00)*
	(c) Demonstration unit	0.59	0.01	..	0.32	..	..	..	..	0.32
	(d) Training	..	0.04	..	0.05	..	..	..	..	0.05
	(e) Establishment									
	1. Organisation of Supervisory staff	0.53	0.65	0.62	0.75	..	..	..	..	0.75
	2. Addl. Staff on 100% Exp.	..	..	..	0.30	..	..	..	..	0.30
	3. Special Employment Scheme	0.15	0.19	0.31	0.45	..	..	..	..	0.45
	4. Intensive Dev. Project Cell	0.06	..	..	..	..	..	..	..	..
	5. Area Dev. Officer	0.37	0.43	0.46	0.88	..	..	..	..	0.88
	6. Organisation of Village Industries Cooperatives	0.10	0.29	0.35	0.57	..	..	..	..	0.57
	7. Loan for labour intensive schemes	25.00	..	..	..	..	..	..	..	..
	8. Other (Jeep)	..	..	0.51	..	..	..	..	..	..
	9. Interest Subsidy	..	2.00	0.25	..	(2.00)*	..	..	..	(2.00)*
	10. Account & Audit Staff 50% Exp.	..	..	..	0.18	..	..	..	..	0.18
	<b>TOTAL—C</b>	<b>36.97</b>	<b>13.09</b>	<b>3.75</b>	<b>5.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5.00</b>
<b>D. Mining &amp; Metallurgical Industries</b>	(a) Intensive Prospecting—									
	Mineral Survey, Reorganisation & expansion of Mines & Geology Deptt.	38.86	66.79	66.43	28.64	1.15	7.19	25.66	..	62.64
	(b) Quarry Improvement Scheme	0.57	2.86	3.03	0.47	..	1.00	5.30	..	6.77
	(c) Approach roads to mines & quarries	3.07	8.96	19.60	..	..	30.50	..	..	30.50
	(d) Loans to small scale mining lessees	0.42	0.50	1.00	..	..	..	..	1.50	1.50
	(e) Phosphate Mining Beneficiation Jhamarkotra	29.75	24.64	12.44	0.94	..	..	8.67	..	9.61
	(f) Tungston Project, Degana	0.33	..	..	..	..	..	..	..	..
	(g) Loans to RSEB for Jhamarkotra	4.09	10.00	..	..	..	..	..	..	..
	(h) RIMDC Purchase of Complex	20.50	10.00	..	..	..	..	..	..	..
	(i) Raj. State Mines & Mineral Ltd.—									
	(1) Purchase of shares	70.00	90.00	43.30	..	..	..	..	..	..
	(2) Loans	152.00	..	10.00	..	..	..	..	..	..
	<b>TOTAL—D</b>	<b>319.59</b>	<b>213.75</b>	<b>155.80</b>	<b>30.05</b>	<b>1.15</b>	<b>38.69</b>	<b>39.63</b>	<b>1.50</b>	<b>111.02</b>

\* Not provided in budget estimates.



	1	2	3	4	5	6	7	8	9	10	11
<b>E. Industrial Financial Institutions</b>											
(a) Raj. Ind. & Mineral Dev. Corporation—											
(1) Share Capital Contribution			70.00	70.00	110.00	..	..	..	40.00	30.00	70.00
(2) Market borrowings			110.00	110.00	110.00	..	..	..	..	110.00	110.00
(3) Land Subsidy			1.36	22.05	25.34	20.00	..	..	..	..	20.00
(4) Electronic Test & Development Centre			..	..	10.00	10.00	..	..	..	..	10.00
TOTAL—(a)			181.36	202.05	255.34	30.00	..	..	40.00	140.00	210.00
(b) Raj. Financial Corporation			25.00	50.00	25.00	..	..	..	..	..	..
TOTAL—E			206.36	252.05	280.34	30.00	..	..	40.00	140.00	210.00
TOTAL—Industries & Minerals			681.60	612.63	660.28	84.45	32.80	53.51	116.43	143.68	430.87
<b>V. TRANSPORT AND COMMUNICATIONS</b>											
<b>A. Roads and Bridges</b>											
1. Direction & Administration											
(a) State Roads			20.89	21.54	14.63	4.16	..	..	..	..	4.16
(b) M.N.P.											
(1) R.C.P.											
(a) World Bank Project			2.78	9.68	21.55	18.54	..	..	..	..	18.54
(b) Other area					3.54	3.91	..	..	..	..	3.91
(2) Chambal			8.98	13.21	17.73	10.82	..	..	..	..	10.82
(3) Other area			13.58	15.02	2.74	2.47	..	..	..	..	2.47
(c) Labour Intensive Works			54.22	27.58	6.82	..	..	..	..	..	..
(d) Tribal Sub Plan area			..	..	1.30	2.27	..	..	..	..	2.27
TOTAL—1			100.45	87.03	68.31	42.17	..	..	..	..	42.17
2. Road Works											
(a) State Roads			541.58	134.40	131.84	19.24	..	..	..	..	19.24
(b) M.N.P.											
(1) R.C.P.											
(a) World Bank Project			22.72	68.21	215.51	..	..	..	185.46	..	185.46
(b) Other area					35.40	..	..	..	39.09	..	39.09
(2) Chambal			52.85	77.73	177.27	..	..	..	108.18	..	108.18
(3) Other area			82.66	90.58	27.40	..	..	..	24.53	..	24.53
(c) Labour Intensive Works											
(1) Addl. Central Assistance for flood relief works			..	172.08	68.18	..	..	..	..	..	..
(2) Addl. Central Assistance for relief works			..	1614.06	..	..	..	..	..	..	..
(d) Tools & Plants			..	15.06	6.00	..	..	..	5.00	..	5.00
(e) Apprenticeship Training			..	..	1.60	..	..	..	1.00	..	1.00
(f) Research			..	..	1.34	..	..	..	2.60	..	2.60
(g) Tribal Sub Plan area			..	..	13.15	..	..	..	22.73	..	22.73
TOTAL—2			699.81	2172.12	677.69	19.24	..	..	388.59	..	407.83
TOTAL—Roads and Bridges			800.26	2259.15	746.00	61.41	..	..	388.59	..	450.00

<b>B. Road Transport</b>	Assistance to State Road Transport Corporation	173.35	118.29	391.00	..	..	..	495.00	..	495.00
<b>C. Tourism</b>										
1. Direction and Adm.	Strengthening of Adm. Machinery	1.81	5.77	7.32	10.16	..	..	..	..	10.16
2. Tourist Transport Service	Tourist Transport wing	1.92	2.17	2.90	0.50	..	..	..	..	0.50
3. Tourist Accommodation	Tourist Bungalows	14.62	18.70	17.57	..	..	20.57	..	..	20.57
4. Tourist Information & Publicity	Familiarisation of Tour & Publicity	0.47	1.30	2.18	1.51	..	..	..	..	1.51
5. Tourist Centres	Dev. of Tourists Interest site	16.90	10.05	13.55	..	1.00	6.40	..	..	7.40
6. Other Expenditure	Fairs and Festivals	0.17	0.55	2.00	1.86	..	..	..	..	1.86
7. Share Capital to Raj. State Hotel Corporation		..	..	5.00	..	..	..	..	..	..
<b>TOTAL—Tourism</b>		<b>35.89</b>	<b>38.54</b>	<b>50.52</b>	<b>14.03</b>	<b>1.00</b>	<b>26.97</b>	<b>..</b>	<b>..</b>	<b>42.00</b>
<b>TOTAL—Transport &amp; Communications</b>		<b>1009.50</b>	<b>2415.98</b>	<b>1187.52</b>	<b>75.44</b>	<b>1.00</b>	<b>26.97</b>	<b>883.59</b>	<b>..</b>	<b>937.00</b>

## VI. SOCIAL AND COMMUNITY SERVICES

### A. Education

#### 1. Elementary Education

(i) Direction & Adm.	Directorate	1.54	3.07	3.14	2.36	..	2.90	..	..	5.26
(ii) Inspection	Inspectorate	4.52	9.89	11.33	11.38	..	..	..	..	11.38
(iii) Govt. Primary Schools	(a) Pre-Primary Education strengthening of existing special-pre-primary schools	0.16	0.22	0.27	0.25	..	..	..	..	0.25
	(b) Additional enrolment (Class I to V)									
	1. Primary Schools	17.26	16.59	23.85	18.08	0.60	12.14	..	..	30.82
	2. Taking over of Non-Govt. Schools	0.64	0.42	0.46	0.52	..	..	..	..	0.52
	3. Enrolment Drive	0.45	..	..	..	..	..	..	..	..
	4. School Equipment	..	..	0.45	..	..	..	..	..	..
	5. School Buildings	6.87	1.51	..	..	..	..	..	..	..
	6. Special repairs & Maintenance of School buildings	..	..	0.13	..	..	..	..	..	..
<b>TOTAL (iii)</b>		<b>25.38</b>	<b>18.74</b>	<b>25.16</b>	<b>18.85</b>	<b>0.60</b>	<b>12.14</b>	<b>..</b>	<b>..</b>	<b>31.59</b>
(iv) Assistance to Non-Govt. Primary Schools.	Grant-in-aid to Non-Govt. Primary Schools and Special Schools	0.15	0.03	..	..	..	..	..	..	..
(v) Assistance to Local Bodies for Primary Education	(a) Primary Schools	27.01	35.59	56.66	97.60	7.20	..	..	..	104.80
	(b) Additional Teachers	..	..	3.00	20.05	..	..	..	..	20.05
	(c) School Equipments	..	..	..	..	..	..	..	..	..
	(d) Strengthening of Adm. Machinery (EEO's for Primary Schools)	..	0.60	0.70	0.80	..	..	..	..	0.80
	(e) Grant-in-aid for A/A to Panchayat Samiti's schools	..	..	2.00	..	..	..	..	..	..
	(f) Incentives to children & Matching share for Edu. Cess	4.42	3.15	7.76	5.85	..	..	..	..	5.85
<b>TOTAL (v)</b>		<b>31.43</b>	<b>39.44</b>	<b>70.12</b>	<b>124.30</b>	<b>7.20</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>131.50</b>

	1	2	3	4	5	6	7	8	9	10	11
(vi) Teachers Training	(a) Expansion of teachers Education facilities (Correspondence course)		..	..	0.60	0.61	..	..	..	..	0.61
	(b) Improvement of teachers Educational Institutions	14.04	14.83	19.22	20.82	..	..	..	..	..	20.82
	(c) In-service Education	0.72	1.00	1.00	1.00	..	..	..	..	..	1.00
	(d) Summer course for Science Prog. under UNICEF	2.02	1.87	1.78	1.88	..	..	..	..	..	1.88
	(e) State Institute of Education	0.08	0.09	0.21	0.18	..	..	..	..	..	0.18
	(f) State Institute of Science Education	0.25	0.39	1.63	0.49	..	..	..	..	..	0.49
	(g) Physical Education Institution	1.01	..	..	..	..	..	..	..	..	..
	TOTAL—(vi)		18.12	18.18	24.44	24.98	..	..	..	..	24.98
(vii) Middle School	Additional Enrolment (Class VI—VIII)										
	(a) Raising of Primary Schools to Upper Primary Schools & addition of classes	237.31	398.34	491.43	524.66	7.50	1.70	..	..	..	533.86
	(b) Taking over of Non-Govt. Upper Primary Schools	..	0.56	0.76	0.77	..	..	..	..	..	0.77
	(c) Non-Formal and Part-time Education	2.17	5.06	6.40	6.46	..	..	..	..	..	6.46
	(d) Introduction of Work Experience	0.16	..	..	..	..	..	..	..	..	..
	(e) School Equipment	0.93	..	2.16	..	..	..	..	..	..	..
	(f) Games and Sports	2.46	1.60	2.00	2.14	..	..	..	..	..	2.14
	(g) School Buildings	..	..	0.21	..	..	0.06	..	..	..	0.06
	(h) Special repairs and Maintenance of School buildings	..	..	3.31	..	..	..	..	..	..	..
	TOTAL—(vii)	243.03	405.56	506.27	534.03	7.50	1.76	..	..	..	543.29
(viii) Assistance to Non-Govt. Middle Schools & Local Bodies for Middle Education	(a) Grant-in-aid to Non-Govt. Middle Schools	6.75	..	..	..	..	..	..	..	..	..
	(b) Grant-in-aid to Western Raj. Border Area Development Committee.	3.00	2.42	2.43	3.00	..	..	..	..	..	3.00
	SUB-TOTAL—1	333.92	497.27	642.89	718.90	15.30	16.80	..	..	..	751.00
2. Secondary											
(i) Direction & Administration	Directorate (Construction of room)	..	..	0.50	..	..	0.10	..	..	..	0.10
(ii) Govt. Secondary Schools	Additional enrolment										
	(a) Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	6.70	44.33	111.75	192.67	11.25	0.06	..	..	..	203.98
	(b) Additional teachers in Sec. & High Sec.	3.46	10.12	14.36	13.84	..	..	..	..	..	13.84
	(c) Upgrading of Sec. Schools to H.S.S.	0.45	3.28	1.23	13.23	..	..	..	..	..	13.23
	(d) Taking over of Non-Govt. Sec. Schools	0.97	..	..	..	..	..	..	..	..	..
	(e) Special Programme for Girls										
	1. School Buses	0.52	0.23	0.23	0.27	..	..	..	..	..	0.27
	2. Construction of Lady Teacher's quarters	..	..	0.85	..	..	0.80	..	..	..	0.80
	(f) Improvement of Science teaching										
	1. Introduction of Science, Maths and Biology	2.81	1.36	3.81	7.23	1.20	..	..	..	..	8.43
	2. Provision of Lab. Asstt. & Lab. Boys	1.03	2.00	2.37	2.40	..	..	..	..	..	2.40
	(g) Improvement in Schools										
	1. School Equipment	2.32	1.50	4.80	..	..	..	..	..	..	..
	2. Science Equipment	2.36	1.00	10.00	..	..	..	..	..	..	..
	3. Improvement in School Library	3.21	1.96	0.50	0.50	..	..	..	..	..	0.50
	(h) Re-organisation of the Education pattern (10+2+3)	..	..	..	1.00	49.00	..	..	..	..	50.00
	(i) Work experience	0.10	0.50	4.90	..	..	..	..	..	..	..

<i>(f)</i> Introduction of New Subjects									
1.	Opening of Commerce	1.67	4.50	9.62	9.02	..	..	..	9.02
2.	Opening of Agriculture	..	0.13	0.35	0.35	..	..	..	0.35
3.	Other New Subjects	1.89	1.50	3.08	5.00	0.25	..	..	5.25
4.	Vocational Programme in Higher Secondary Schools	0.67	3.23	2.25	2.05	..	..	..	2.05
<i>(k)</i>	Headmaster's Forums & Subject Forums	..	..	..	0.06	..	..	..	0.06
<i>(l)</i>	Buildings Addition /Alteration & Repairs of School buildings	4.31	1.33	4.08	..	..	..	..	..
<i>(m)</i>	Special repairs and maintenance of School buildings	..	..	7.55	..	..	..	..	..
TOTAL— <i>(ii)</i>		32.47	76.97	191.73	247.62	61.70	0.86	..	310.18
<i>(iii)</i> Scholarships	Scholarships	0.06	4.04	1.42	1.42	..	..	..	1.42
<i>(iv)</i> Teachers Training	<i>(a)</i> Improvement of teachers Education Colleges	0.48	0.33	0.28	0.33	..	..	..	0.33
	<i>(b)</i> In-Service Education	0.49	0.43	0.30	0.45	..	..	..	0.45
	<i>(c)</i> Science Talent courses	0.93	1.00	1.00	1.00	..	..	..	1.00
TOTAL— <i>(iv)</i>		1.90	1.76	1.58	1.78	..	..	..	1.78
<i>(v)</i> Assistance to Non-Govt. Sec. Schools	Grant-in-aid to Non-Govt. Sec. Schools	..	0.02	1.15	..	..	..	..	..
<i>(vi)</i> Other Expenditure	District Education Project	0.50	0.47	0.68	0.73	..	..	..	0.73
* SUB-TOTAL—2		34.93	83.26	197.06	251.55	61.70	0.96	..	314.21
<b>3. Special Education</b>									
<i>(i)</i> Institution of Deaf, Dumb & Blind Schools	Strengthening of Deaf, Dumb and Blind School	0.31	0.21	0.21	0.24	..	..	..	0.24
<i>(ii)</i> Adult Education	<i>(a)</i> Adult Literacy including Non-formal Education (15-25)	0.80	1.50	3.76	3.72	..	..	..	3.72
	<i>(b)</i> Audio-Visual Education	0.38	0.20	0.20	0.22	..	..	..	0.22
TOTAL—3		1.49	1.91	4.17	4.18	..	..	..	4.18
<b>4. Sanskrit Education</b>									
<i>(a)</i> Acharya & Shastri Colleges	<i>(a)</i> Acharya & Shastri Colleges	0.17	0.58	0.94	0.93	..	..	..	0.93
	<i>(b)</i> Upadhyaya Colleges and Pathshalas	0.58	1.38	2.07	2.82	..	..	..	2.82
	<i>(c)</i> Opening of new subjects	0.13	0.14	0.26	0.26	..	..	..	0.26
	<i>(d)</i> Grant-in-aid to Non-Government Sanskrit Institutions	0.39	1.07	1.05	1.10	..	..	..	1.10
	<i>(e)</i> Strengthening of Administrative set up	0.34	0.20	0.27	0.25	..	..	..	0.25
	<i>(f)</i> Construction, Addition, Alteration & Repairs of Departmental Buildings	0.70	..	..	..	..	..	..	..
TOTAL—4		2.31	3.37	4.58	5.36	..	..	..	5.36
<b>5. University &amp; Other Higher Education</b>									
<i>(i)</i> Direction and Administration	Strengthening of Adm. Set up	0.25	0.90	1.32	1.65	..	..	..	1.65
<i>(ii)</i> Assistance to Universities for Non-tech. Education	<i>(a)</i> Grant-in-aid to University of Raj.	4.00	7.20	9.00	11.20	..	..	..	11.20
	<i>(b)</i> University of Jodhpur	6.00	9.39	15.18	14.40	..	..	..	14.40
	<i>(c)</i> University of Udaipur	2.00	3.00	4.67	5.40	..	..	..	5.40

1	2	3	4	5	6	7	8	9	10	11
(iii) Government Colleges	(a) Introduction of New Subjects	1.70	4.39	7.90	15.46	6.78	0.40	..	..	22.64
	(b) Improvement of existing colleges	26.90	32.48	35.30	8.22	..	5.97	..	..	14.19
	(c) Improvement of Lib. facilities	0.50	..	1.30	..	..	3.10	..	..	3.10
	(d) Hostels/Lab.	..	0.52	..	..	..	..	..	..	..
	(e) Opening of New Colleges	..	..	..	7.00	5.44	..	..	..	12.44
(iv) Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	2.14	1.98	1.50	2.18	..	..	..	..	2.18
(v) Other Expenditure	(a) Students welfare activities	2.00	1.29	1.75	..	..	..	..	..	..
	(b) N.S.S	1.80	1.80	1.80	1.80	..	..	..	..	1.80
	<b>TOTAL—5</b>	<b>47.29</b>	<b>62.60</b>	<b>79.72</b>	<b>67.31</b>	<b>12.22</b>	<b>9.47</b>	<b>..</b>	<b>..</b>	<b>89.00</b>
<b>6. Technical Education</b>										
(i) Direction & Administration	(a) Tech. Trg. and manpower Assessment including stipendary Trg. Scheme	0.55	0.92	1.27	1.55	..	..	..	..	1.55
	(b) Curriculum Development and Examination Reform Cell	0.07	0.30	0.57	0.70	..	..	..	..	0.70
(ii) Assistance to Universities for Tech. Edu.	(a) Grant-in-aid to MBM Engg. College, Jodhpur	2.00	2.00	2.00	..	2.00	..	..	..	2.00
	(b) Grant-in-aid to Udaipur University	0.87	0.64	0.85	0.95	0.50	..	..	..	1.45
(iii) Polytechnics	(a) Re-organisation of courses and modernisation of Equipment	4.45	1.98	..	..	2.50	..	..	..	2.50
	(b) Diversified course in chemical Engg. at Polytechnic, Kota	0.54	0.64	1.22	0.95	0.50	..	..	..	1.45
	(c) Post-diploma course at Polytechnic, Ajmer									
	1. Machine tools Technology	0.58	0.48	0.62	0.70	..	..	..	..	0.70
	2. Traffic and Transportation Engg.	..	..	..	0.50	0.25	..	..	..	0.75
	(d) Part-time diploma course	0.15	0.56	1.40	2.00	..	..	..	..	2.00
	(e) Faculty Development	..	0.28	0.72	0.90	..	..	..	..	0.90
	(f) Grant-in-aid to MREC., Jaipur	1.50	1.00	1.50	..	1.00	..	..	..	1.00
	(g) Development of Physical facilities	1.87	..	0.89	..	..	1.00	..	..	1.00
	<b>TOTAL—6</b>	<b>12.58</b>	<b>8.80</b>	<b>11.04</b>	<b>8.25</b>	<b>6.75</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>16.00</b>
<b>7. Sports &amp; Youth Welfare</b>										
(i) Youth Welfare Scheme	(a) Scouts & Guides	0.70	1.25	1.00	0.50	..	..	..	..	0.50
	(b) N. C. C.									
	1. Senior Division	0.54	1.18	1.33	1.75	..	..	..	..	1.75
	2. Junior Division	0.07	0.09	0.11	0.16	..	..	..	..	0.16
(ii) Sports & Games	(a) Improvement of Games, Sports and yogic exercise.	3.77	2.80	5.76	2.76	..	1.08	..	..	3.84
	(b) Raj. Sports Council	4.55	2.00	2.00	2.00	..	..	..	..	2.00
(iii) Youth Club	Nanak Bhawan	..	..	0.85	0.49	..	..	..	..	0.49
	<b>TOTAL—7</b>	<b>9.63</b>	<b>7.32</b>	<b>11.05</b>	<b>7.66</b>	<b>..</b>	<b>1.08</b>	<b>..</b>	<b>..</b>	<b>8.74</b>
<b>8. Arts &amp; Culture</b>										
(i) Fine Arts Education	(a) Strengthening of Sangeet Sansthan	0.32	0.21	0.36	0.24	..	..	..	..	0.24
	(b) Ravindra Rang Manch	..	1.03	2.71	0.90	..	0.58	..	..	1.48

(ii) Archaeology & Museum	(a) Survey of monuments and preparation of Archaeological Atlas	1.49	1.67	1.86	1.00	..	..	..	..	1.00
	(b) Survey of Antiquities	0.26	0.25	0.44	0.73	..	..	..	..	0.73
	(c) Reorganisation and Development of Museum	0.96	1.34	2.91	1.72	..	0.29	..	..	2.01
	TOTAL—(ii)	2.71	3.26	5.21	3.45	..	0.29	..	..	3.74
(iii) Archives	Archives	1.55	2.60	4.58	2.02	1.11	0.87	..	..	4.00
(iv) Oriental Research	Oriental Research Institute	0.39	1.07	2.41	0.50	..	..	..	..	0.50
(v) Libraries	(a) Improvement of Divisional Distt. & Tehsil Libraries	2.40	1.88	2.30	..	..	..	..	..	..
	(b) GIA to Raja Ram Mohan Ray Lib.	1.00	0.50	..	..	..	..	..	..	..
(vi) Academies	(a) Sahitya Academy	1.00	1.75	1.00	1.75	..	..	..	..	1.75
	(b) Lalit Kala Academy	0.35	1.15	0.35	0.70	..	..	..	..	0.70
	(c) Sangit Natak Academy	0.65	1.65	0.65	1.10	..	..	..	..	1.10
	TOTAL—8	10.37	15.10	19.57	10.66	1.11	1.74	..	..	13.51
	TOTAL—Education	452.33	679.59	970.08	1073.87	97.08	31.05	..	..	1202.00

## B. Medical

### 1. Allopathy

#### (2) Direction & Administration

#### (1) Medical Relief

	Health Planning & Evaluation Cell	0.50	1.02	1.17	1.23	..	..	..	..	1.23
(1) Medical Relief	(a) Consolidation schemes	2.02	11.98	21.08	26.57	..	..	..	..	26.57
	1. Making up deficiencies in existing hospitals	..	..	..	..	..	..	..	..	..
	2. Repairs & A/A to existing buildings of Hospitals	3.96	0.77	0.53	..	..	..	..	..	..
	3. Repairs & Replacement of equipment and vehicles	..	4.70	..	..	..	..	..	..	..
	TOTAL—(a)	5.98	17.45	21.61	26.57	..	..	..	..	26.57
	(b) Distt. & other Hospitals	8.23	18.18	29.09	32.26	..	..	..	..	32.26
	1. Upgradation of Distt. & other Hospitals	..	..	..	..	..	..	..	..	..
	2. Construction of Additional accommodation for upgraded Hospitals	0.55	4.97	1.31	..	..	..	..	..	..
	3. Specialist Services	..	3.85	6.10	6.40	..	..	..	..	6.40
	TOTAL—(b)	8.78	27.00	36.50	38.66	..	..	..	..	38.66
	(c) Extension of Rural Medical & Health services.	..	13.01	7.54	8.37	..	..	..	..	8.37
	1. Expansion of Mobile Surgical unit	..	..	..	..	..	..	..	..	..
	2. Rural Health Services Scheme (Extended medical care)	..	21.02	20.04	20.04	..	..	..	..	20.04
	3. Mini eye camp & Drug in slum area	..	..	1.50	1.00	..	..	..	..	1.00
	TOTAL—(c)	..	34.03	29.08	29.41	..	..	..	..	29.41
	(d) Dispensaries-cum-M.C.W. Centres	..	..	1.00	109.11	..	..	..	..	109.11
	(e) Dev. of Medical facilities in RCA	1.15	1.53	3.90	0.61	..	3.96	..	..	4.57
	(f) Interest on loan to unemployed Medical Graduates	..	..	..	0.60	..	..	..	..	0.60
	(g) Stipend to unemployed Medical Graduates	..	..	..	0.80	..	..	..	..	0.80
	TOTAL—(ii)	16.41	81.03	93.26	205.76	..	3.96	..	..	209.72

1	2	3	4	5	6	7	8	9	10	11
(iii) Family Planning & Maternity child health	(a) Addl. staff in M.C.W. centres	0.12	1.06	1.44	2.29	..	..	..	..	2.29
	(b) A.N.M. Training	2.66	..	..	..	..	..	..	..	..
	TOTAL—(iii)	2.78	1.06	1.44	2.29	..	..	..	..	2.29
(ii) Education & Teaching Hospitals	Medical Colleges									
	(a) Ajmer	20.25	19.06	14.88	8.75	0.11	2.24	..	..	11.10
	(b) Bikaner	7.18	5.97	10.72	7.04	0.10	0.36	..	..	7.50*
	(c) Jaipur	11.65	26.46	36.79	20.46	..	..	..	..	20.46*
	(d) Jodhpur	12.95	12.10	11.58	5.48	0.50	7.76	..	..	13.74*
	(e) Udaipur	7.18	7.35	11.70	10.40	..	1.65	..	..	12.05
TOTAL—(ii)	59.21	70.94	85.67	52.13	0.71	12.01	..	..	64.85	
(v) Public Health & Water Supply	(a) Direction & Administration									
	(1) Epidemiological Health intelligence unit-prevention & control of disease	..	..	0.45	0.43	..	..	..	..	0.43
	(2) Operational cost for communicable disease Programme									
	(i) T. B.	1.44	1.10	1.25	1.42	..	..	..	..	1.42
	(ii) Cholera	..	0.63	0.73	0.78	..	..	..	..	0.78
	(iii) N.M.E.P.	..	..	..	13.53	..	..	..	..	13.53
	(3) Prevention of Food Adulteration	0.32	3.26	5.03	5.76	..	..	..	..	5.76
	(4) Drug Control	..	0.50	1.20	2.84	..	..	..	..	2.84
	(5) Training									
	(i) Paramedical Multipurpose workers training	2.67	1.76	1.94	2.51	..	..	..	..	2.51
	(ii) B.Sc. Nursing course	..	..	0.26	2.65	..	..	..	..	2.65
	(iii) Diploma in Pharmacy	..	..	2.28	1.23	..	..	..	..	1.23
	(iv) National Voluntary Service	..	..	..	0.63	..	..	..	..	0.63
	TOTAL—5	2.67	1.76	4.48	7.02	..	..	..	..	7.02
	(6) Health Education Library	..	..	0.39	0.60	..	..	..	..	0.60
(7) Laboratory Health Services	..	0.79	..	..	..	..	..	..	..	
TOTAL—(v)	4.43	7.95	13.53	32.38	..	..	..	..	32.38	
TOTAL—other than M.N.P.	82.83	160.98	192.90	293.79	0.71	15.97	..	..	310.47	
(vi) Minimum Needs Programme (a) Building	1. PHC Main building	4.78	0.47	0.59	..	..	0.09	..	..	0.09
	2. Construction of Incomplete PHC building									
	3. Construction of Building for existing Sub-Centres	..	..	3.97	..	..	2.49	..	..	2.49
	4. Construction of staff quarter	..	11.74	6.79	..	..	4.09	..	..	4.09
	5. Completion of RFP centre & sub-centre	37.36	..	..	..	..	..	..	..	..
	TOTAL—(a)	42.14	12.21	11.35	..	..	6.67	..	..	6.67

\*Excludes Rs. 0.30 lacs for Extended care. It has been included in item ii (c).

(b) Drugs & staff

1. Drugs in existing PHCs		17.92	13.92	13.92	..	..	..	..	13.92
2. Drugs in existing Sub-centres	46.39	34.69	32.48	32.48	..	..	..	..	32.48
3. Drugs in Addl. Sub-centres	..	..	..	4.00	..	..	..	..	4.00
4. Staff in Addl. Sub-centres	..	..	..	16.00	..	..	..	..	16.00

TOTAL—(b) 46.39 52.61 46.40 66.40 .. .. .. .. 66.40

(c) Upgradation of PHCs into 30 bedded Hospitals

..	2.51	2.40	13.26	..	..	..	..	..	13.26
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TOTAL—M.N.P. 88.53 67.33 60.15 79.66 .. 6.67 .. .. 86.33

TOTAL—Allopathy 171.36 228.31 254.05 373.45 0.71 22.64 .. .. 396.80

2. Other system of Medicine—Ayurved.

(a) Improvement in Ayurvedic Colleges

1. Jaipur	2.55	4.00	2.06	2.08	..	..	..	..	2.08
2. Udaipur	1.14	1.79	3.05	1.90	0.02	..	..	..	1.92

(b) Improvement in Ayurvedic Pharmacy 1.82 1.38 1.03 1.40 .. .. .. .. 1.40

(c) Opening of Ayurvedic/Unani/Homoeopathic/Naturopathy dispensaries 2.29 9.21 38.85 70.64 3.40 .. .. .. .. 74.04

(d) Consolidation of existing Dispensaries 0.38 2.86 1.59 23.30 .. .. .. .. 23.30

(e) Opening of Ayurvedic Dispensaries in Raj. Canal area. 1.13 2.00 4.85 3.28 .. 3.02 .. .. .. 6.30

(f) Strengthening of Administrative set up 2.18 3.19 3.60 4.15 .. .. .. .. 4.15

(g) Research in Ayurvedic Science 0.23 .. .. .. .. .. .. .. .. ..

(h) Estt. of Rajasthan Ayurvedic Anusandhan Mandal at Jaipur .. .. 0.20 0.01 .. .. .. .. 0.01

TOTAL—Ayurved 11.72 24.43 55.23 106.76 3.42 3.02 .. .. 113.20

TOTAL—MEDICAL 183.08 252.74 309.28 479.52 4.13 25.66 .. .. 610.00

C. Sewerage & Water Supply

1. Urban Water Supply

(i) Direction & Adm.

(a) Sewerage Schemes	..	4.40	6.60	7.00	..	..	..	..	7.00
(b) Surface Drainage Schemes	0.65	1.40	1.90	1.90	..	..	..	..	1.90
(c) Urban Water Supply Schemes	15.12	39.20	32.15	31.90	..	..	..	..	31.90

(ii) Works

(a) Sewerage Schemes	..	25.60	38.40	..	..	..	43.00	..	43.00
(b) Surface Drainage Schemes	6.12	7.10	10.10	..	..	..	10.10	..	10.10
(c) Urban Water Supply Schemes	228.63	202.80	207.18	..	1.00	..	187.10	..	188.10
(d) Ext. & augmentation of water supply schemes in S.C. & S.T. Basties	..	..	..	..	..	..	50.00	..	50.00

TOTAL—1 250.52 280.50 296.33 40.80 1.00 .. 290.20 .. 332.00

2. Rural Water Supply

(i) Direction & Administration

Rural piped water supply schemes 93.86 114.39 125.69 127.00 .. .. 5.00 .. 132.00

(ii) Works

(a) Rural piped water supply schemes 514.45 499.61 674.28 .. .. .. 486.00 .. 486.00

(b) Wells programme 8.50 23.00 .. .. .. .. .. ..

(c) Extension & augmentation of water supply scheme in S.C. & S.T. Basties .. .. .. .. .. 50.00 .. 50.00

(iii) Diggies

(a) Sanitary diggies through PWD 10.89 27.62 39.95 .. .. .. 40.00 .. 40.00

(b) Conventional Diggies



1	2	3	4	5	6	7	8	9	10	11
	(1) Bigger Villages through PHED	..	..	5.50	..	..	..	5.00	..	5.00
	(2) Other Villages through PWD	15.42	7.67	12.58	..	..	..	33.00	..	33.00
	TOTAL—2	643.12	672.29	858.00	127.00	..	..	619.00	..	746.00
	TOTAL—Sewerage Water supply	893.64	952.79	1154.33	164.88	1.00	..	912.12	..	1078.00
<b>D. Housing</b>										
1.	Govt. Residential Building									
	Rental Housing	31.68	42.93	97.35	..	..	60.00	..	..	60.00
2.	Other Housing Schemes									
	(a) L.I.G.H. Scheme	34.13	29.89	40.00	..	..	..	..	30.00	30.00
	(b) M.I.G.H. Scheme	11.10	14.89	15.00	..	..	..	..	10.00	10.00
	(c) Industrial Housing Scheme	5.11	6.53	6.76	..	0.84	2.66	..	..	3.50
3.	Other Investment									
	(a) Land Inventories									
	1. L.I.C.	10.00	15.00	10.00	..	10.00	..	..	..	10.00
	2. State	10.00	33.00	..	..	NF	..	..	..	NF
	(b) Coop. Housing Finance Society	4.00	2.00	2.00	..	..	..	2.00	..	2.00
	(c) Rajasthan Housing Board	110.00	110.00	110.00	..	..	..	..	110.00	110.00
	(d) Village Housing	1.47	1.50	2.00	2.25	..	..	..	..	2.25
4.	General									
	(a) House site for landless rural labour	..	3.50	4.00	..	4.00	..	..	..	4.00
	(b) House building advance	39.90	40.73	70.00	..	..	..	..	18.00	18.00
	TOTAL—Housing	257.39	299.97	357.11	2.25	14.84	62.66	2.00	168.00	249.75
<b>E. Urban Development</b>										
1.	Town & Regional Planning									
	Town Planning									
	(a) Augmentation of existing schemes	1.47	2.75	3.75	4.72	..	..	..	..	4.72
	(b) Jaipur sector & area plan project	..	..	..	1.65	..	..	..	..	1.65
2.	Training & Research									
	Strengthening of Directorate of Local Bodies	0.22	0.70	0.75	0.75	..	..	..	..	0.75
3.	M.N.P.									
	Environmental improvement	83.28	30.00	30.00	..	26.00	..	..	..	26.00
4.	Other Expenditure									
	(a) Slum clearance	3.53	1.64	3.27	..	2.50	..	..	2.50	5.00
	(b) Development of Mandies									
	1. Rajasthan Canal Project Area	20.00	23.25	17.50	..	..	..	25.00	..	25.00
	2. Bhakra area	8.41	7.00	11.17	..	..	..	..	..	..
	TOTAL—Urban Development	116.91	65.34	66.44	7.12	28.50	..	25.00	2.50	63.12
<b>F. Information &amp; Publicity</b>										
	(a) Direction & Administration	1.62	1.93	1.51	0.93	..	1.00	..	..	1.93
	(b) Advertisement & Visual Publicity	0.01	0.16	0.23	0.17	..	..	..	..	0.17
	(c) Information Centres	2.65	2.12	4.25	0.90	0.57	5.18	..	..	6.65
	(d) Press Information Centres	0.22	0.42	0.66	0.85	0.11	..	..	..	0.96
	(e) Field Publicity	7.17	6.65	5.03	3.60	0.46	..	..	..	4.06
	(f) Photo Services	0.10	0.05	0.11	0.25	..	..	..	..	0.25
	(g) Publications	0.17	0.63	0.38	..	0.52	..	..	..	0.52
	(h) Tribal sub-plan area schemes	..	..	0.43	0.40	0.06	..	..	..	0.46
	TOTAL—Information & Publicity	11.94	11.96	12.60	7.10	1.72	6.18	..	..	15.00
<b>G. Labour &amp; labour welfare</b>										
1.	Industrial Relations									
	(a) Strengthening of Machinery for industrial relations	0.34	1.30	1.81	2.28	..	..	..	..	2.28
	(b) Mobile Industrial courts	0.25	0.56	0.63	0.73	..	..	..	..	0.73
2.	General Labour Welfare									
	(a) Reorganisation of existing activities of labour welfare centres.	0.18	0.05	0.15	0.23	..	..	..	..	0.23

	(b) Research, Information and Publicity	0.18	0.34	0.68	0.86	..	..	..	..	0.86
	(c) Training	0.05	0.05	..	..	..	..	..	..	..
	<b>TOTAL—2</b>	<b>0.41</b>	<b>0.44</b>	<b>0.83</b>	<b>1.09</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.09</b>
<b>3. Working Condition &amp; Safety</b>	<b>Strengthening of Factory Inspectorate</b>	<b>0.41</b>	<b>1.30</b>	<b>2.03</b>	<b>3.52</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.52</b>
<b>4. Social Security for Labour</b>	<b>E.S.I. Scheme—</b>									
	(a) Direction & Administration			0.03	0.09	..	..	..	..	0.09
	(b) Dispensaries				3.42	..	..	..	..	3.42
	(c) Specialist Scheme	0.49	1.60	2.98	0.06	..	..	..	..	0.06
	(d) Reservation of beds in Govt. Hospitals			..	0.43	..	..	..	..	0.43
	(e) Special equipment & addl. drugs			0.82	..	..	..	..	..	..
	<b>TOTAL—4</b>	<b>0.49</b>	<b>1.60</b>	<b>3.83</b>	<b>4.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>4.00</b>
<b>5. Education</b>	<b>Craftsman Training</b>									
	(a) Reorganisation of ITIs & Modernisation of equipments	1.79	2.47	1.54	1.70	..	..	..	..	1.70
	(b) Diversification of Trade									
	(1) Existing ITIs	3.93	1.62	1.64	1.75	..	..	..	..	1.75
	(2) ITI Banswara	..	..	3.15	1.92	1.00	..	..	..	2.92
	(3) AVTS, Jodhpur	..	..	..	0.50	0.48	..	..	..	0.98
	(c) Training of Staff	0.16	0.22	0.62	0.43	..	..	..	..	0.43
	(d) Games & Sports	0.17	0.25	0.48	0.20	..	..	..	..	0.20
	(e) Apprenticeship Training	0.91	2.23	4.10	6.00	..	..	..	..	6.00
	(f) Construction of ITIs & Hostel Buildings	4.57	..	0.90	..	..	1.50	..	..	1.50
	<b>TOTAL—5</b>	<b>11.53</b>	<b>6.79</b>	<b>12.43</b>	<b>12.50</b>	<b>1.48</b>	<b>1.50</b>	<b>..</b>	<b>..</b>	<b>15.48</b>
<b>6. Employment</b>										
(i) Employment Deptt.	(a) Self Employment & Job. Dev.	0.23	0.27	0.29	0.32	..	..	..	..	0.32
	(b) Training	0.10	0.21	0.24	0.28	..	..	..	..	0.28
	(c) Strengthening of Directorate	0.04	0.16	0.25	0.44	0.01	..	..	..	0.45
	(d) Strengthening of Employment Exchange	0.38	1.59	2.06	1.97	..	..	..	..	1.97
	(e) Opening of Employment Information Guidance Bureau	..	..	0.30	0.55	..	..	..	..	0.55
	(f) Research & Evaluation	0.13	0.23	0.37	0.33	..	..	..	..	0.33
	<b>TOTAL—(i)</b>	<b>0.88</b>	<b>2.46</b>	<b>3.51</b>	<b>3.89</b>	<b>0.01</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.90</b>
(ii) Employment & Training	(a) Stipend to unemployed Engineers, Graduates & Diploma Holders through Man Power Department	7.00	5.64	2.30	2.00	..	..	..	..	2.00
	(b) Stipend & loan to unemployed Medical Graduates (through DMHS)	0.38	7.50	0.13	..	..	..	..	..	Transferred to Modern Medicine.
	(c) Stenographers Training (through O&M)	1.57	..	2.43	..	..	..	..	..	..
	<b>TOTAL—(ii)</b>	<b>8.95</b>	<b>13.14</b>	<b>4.86</b>	<b>2.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2.00</b>
	<b>TOTAL—6</b>	<b>9.83</b>	<b>15.60</b>	<b>8.37</b>	<b>5.89</b>	<b>0.01</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5.90</b>
	<b>TOTAL—Labour &amp; Labour Welfare</b>	<b>23.26</b>	<b>27.59</b>	<b>29.93</b>	<b>30.01</b>	<b>1.49</b>	<b>1.50</b>	<b>..</b>	<b>..</b>	<b>33.00</b>
<b>H. Social Security and Welfare</b>										
(1) Welfare of Scheduled Castes, Tribes & other Backward Classes										
(i) Direction and Adm.	(a) For Rajasthan Canal Project Area	..	..	0.71	1.00	..	..	..	..	1.00
	(b) For Head quarters	0.49	0.82	..	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11
<i>(ii) Welfare of Scheduled Castes (a) Education</i>											
(1) Scholarship to Pre-Matric students including those of ITI's											
(2) Addl. scholarship to Post-Matric students taking up degree and Post-Graduate courses		7.79	3.35	1.80	2.60	..	..	..	..	..	2.60
(3) Opening of new hostels with arrangement for special coaching in science & maths. & their maintenance & increase of seats		0.65	1.73	2.71	3.25	..	..	..	..	..	3.25
(4) Construction of Departmental Buildings		3.68	4.70	1.50	..	..	..	1.71	..	..	1.71
(5) Aid to Voluntary agencies		1.06	0.86	1.26	1.50	..	..	..	..	..	1.50
TOTAL—(a)		13.18	10.64	7.27	7.35	..	..	1.71	..	..	9.06
<i>(b) Economic Development</i>											
<i>(1) Agriculture</i>											
(i) Payment of interest on the loan to cultivators for agriculture wells		5.78	9.40	12.58	9.00	..	..	..	..	..	9.00
(ii) Assistance for purchase of bullocks		1.75	2.48	5.88	..	..	..	..	..	..	..
(iii) Assistance for Agriculture inputs		0.25	0.25	1.24	..	..	..	..	..	..	..
(2) Cottage industries-assistance for setting in trades		0.63	..	0.65	..	0.25	..	..	..	..	0.25
(3) Employment-stipend to unemployed Graduates & Post-Graduates		3.44	8.22	9.07	11.79	..	..	..	..	..	11.79
TOTAL—(b)		11.85	20.35	29.42	20.79	0.25	..	..	..	..	21.04
<i>(c) Health, Housing &amp; other scheme</i>											
1. Subsidy for purchase of shares of Coop. Socy.		0.20	0.66	4.69	..	7.00	..	..	..	..	7.00
2. Subsidy for purchasing of Housing shares		2.40	1.98	3.70	..	3.00	..	..	..	..	3.00
3. Housing Grants		48.79	..	..	..	..	..	..	..	..	..
TOTAL—(c)		51.39	2.64	8.39	..	10.00	..	..	..	..	10.00
TOTAL—Sch. Castes		76.42	33.63	45.08	28.14	10.25	1.71	..	..	..	40.10
<i>(iii) Welfare of Sch. Tribes (a) Education</i>											
1. Scholarship to Pre-Matric students including those of I.T.Is.		7.60	1.65	0.73	1.70	..	..	..	..	..	1.70
2. Addl. scholarship to Post-Matric students taking up degree and Post-Graduate courses.		..	0.68	1.71	2.50	..	..	..	..	..	2.50
3. Opening of New Hostels with arrangement for special coaching in science and maths. maintenance and increase of seats		..	0.68	1.71	2.50	..	..	..	..	..	2.50
4. Construction of Departmental Buildings		0.25	0.25	0.50	..	..	..	0.25	..	..	0.25
TOTAL—(a)		7.85	2.58	2.94	4.20	..	..	0.25	..	..	4.45

(b) Economic Development									
(i)	Cottage Industries—Assistance for Small Scale Industries.	0.15	..	0.25	..	0.25	..	..	0.25
(ii)	Agriculture—Payment of Interest on loans given to cultivators.	4.63	5.35	4.04	5.00	..	..	..	5.00
(iii)	Employment—Stipend to unemployed Graduates and Post-Graduates	2.14	4.87	5.05	7.80	..	..	..	7.80
TOTAL—(b)		6.92	10.22	9.34	12.80	0.25	..	..	13.05
(c) Health Housing & other Schemes									
(i)	Tribal Development Programme	2.00	..	..	..	..	..	..	..
(ii)	Legal Aid	0.08	..	..	..	..	..	..	..
(iii)	Housing Grant	1.75	..	..	..	..	..	..	..
TOTAL—(c)		3.83	..	..	..	..	..	..	..
TOTAL—Sch. Tribes		18.60	12.80	12.28	17.00	0.25	0.25	..	17.50
(iv) Welfare of Denotified Tribes									
(i)	Education scholarship	0.51	..	0.27	..	..	..	..	..
(ii)	Economic Dev.—Assistance to S.S.I.	..	..	0.14	..	0.10	..	..	0.10
(iii)	Other welfare schemes—Housing grant	1.33	1.10	1.78	0.60	0.30	..	..	0.90
TOTAL—D.T.		1.84	1.10	2.19	0.60	0.40	..	..	1.00
TOTAL—Backward Classes		97.35	48.35	60.26	46.74	10.90	1.96	..	59.60
<b>2. Social Welfare</b>									
1. Direction & Adm.									
2. Education & Welfare of Handicapped									
	Training & Research	0.65	0.10	0.40	0.40	..	..	..	0.40
(i)	Welfare of Aged and infirms	0.10	..	..	..	..	..	..	..
(ii)	Assistance for Prosthetic aid	0.32	0.44	0.47	..	0.75	..	..	0.75
(iii)	Aid to Voluntary Agencies	0.70	1.14	1.68	1.70	..	..	..	1.70
(iv)	Sheltered work shop and Hostel for orthopaedically and mentally Handicapped	1.05	..	..	..	..	..	..	..
TOTAL—2		2.17	1.58	2.15	1.70	0.75	..	..	2.45
<b>3. Family Child &amp; Woman Welfare</b>									
(i)	Working Centre	0.50	0.01	..	..	..	..	..	..
(ii)	Aid to Vol. Agencies working in the field of Social Moral Hygiene	..	1.85	..	..	..	..	..	..
(iii)	Foundling Home	0.90	1.30	1.49	1.90	..	..	..	1.90
(iv)	Children Act Programme	1.44	2.62	2.97	2.70	..	..	..	2.70
(v)	Opening of Home for Mentally Retarded Children	0.34	0.67	0.72	0.60	..	..	..	0.60
(vi)	Assistance to Vol. Agencies working for the welfare of Children including Bal Bhawan	0.18	0.02	0.02	0.10	..	..	..	0.10
(vii)	Welfare of Extension Projects	..	..	0.31	0.50	..	..	..	0.50
TOTAL—3		3.36	6.47	5.51	5.80	..	..	..	5.80
4. Welfare of Poor & Destitues									
	Prevention of Begging	0.25	0.15	0.15	0.15	..	..	..	0.15
5. Correctional Home Services									
(i)	Probation Services	..	..	0.08	0.10	..	..	..	0.10

	1	2	3	4	5	6	7	8	9	10	11
		(ii) Prison Welfare, Conference, Seminar & Purchase of Books	..	0.10	0.10	0.50	..	..	..	..	0.50
		(iii) Discretionary Grant	0.10	0.10	0.10	..	0.10	..	..	..	0.10
		TOTAL—Social Welfare	6.53	8.50	8.49	8.65	0.85	..	..	..	9.50
3. Nutrition	(a) Direction & Administration										
	(i) Nutrition Bureau		0.33	1.74	2.40	2.50	..	..	..	..	2.50
	(ii) Applied Nutrition Programme		5.02	7.26	6.60	6.60	..	..	..	..	6.60
	(b) Programme for Pregnent & Lactating Mothers & Pre-School Children										
	(i) W.F.P.		..	2.00	6.85	5.85	..	..	..	..	5.85
	(ii) I.C.D.S.		..	..	0.40	4.74	..	..	..	..	4.74
	(iii) S.N.P.		..	..	8.35	12.11	..	..	..	..	12.11
	TOTAL—Nutrition		5.35	11.00	24.60	31.80	..	..	..	..	31.80
	TOTAL—Social Security & Welfare		109.23	67.85	93.35	87.19	11.75	1.96	..	..	100.90
	TOTAL—Social & Community Services		2047.78	2357.83	2993.12	1855.55	160.51	129.01	936.20	170.50	3251.77
VII. ECONOMIC SERVICES											
A. Secretariat Economic Services											
1. Strengthening of Planning Machinery	(a) State Set-up (Planning Board)		..	..	..	0.33	..	..	..	..	0.33
	(b) Secretariat										
	(i) C.S.S. Share		1.07	0.72	1.07	2.74	..	..	..	..	2.74
	(ii) Other schemes		..	0.76	1.64	4.03	..	..	..	..	4.03
2. Training	Training Programme H.C.M		..	0.37	0.50	0.50	..	..	..	..	0.50
	Institute of Public Administration										
	TOTAL—1 & 2		1.07	1.85	3.21	7.60	..	..	..	..	7.60
3. Evaluation	(a) Evaluation		1.05	4.73	6.75	7.80	..	..	..	..	7.80
	(b) Gazetteers		0.57	0.89	1.01	0.96	..	..	..	..	0.96
	TOTAL—2		1.62	5.62	7.76	8.76	..	..	..	..	8.76
	TOTAL—A		2.69	7.47	10.97	16.36	..	..	..	..	16.36
B. General Economic Services											
Economics & Statistics	(a) Direction & Administration										
	(i) Distt. Level Set-up		0.10	0.63	0.51	0.82	0.06	..	..	..	0.88
	(ii) Distt. Coordination		0.88	2.89	4.23	4.54	0.03	..	..	..	4.57
	(iii) State Level Machinery		0.29	0.82	0.91	0.92	..	..	..	..	0.92
	(b) Training of Statistical Personnel		0.42	0.54	0.77	0.51	..	..	..	..	0.51
	(c) Strengthening of State income unit for estimates of capital formation of savings		0.10	0.59	0.36	0.81	..	..	..	..	0.81
	(d) Implementation of birth & deaths Scheme		..	1.22	..	..	..	..	..	..	..
	(e) Scheme in Tribal sub-Plan area		..	..	0.15	0.30	0.01	..	..	..	0.31*
	TOTAL—B		1.79	6.69	6.93	7.90	0.10	..	..	..	8.00
	TOTAL—VII Economic Services		4.48	14.16	17.90	24.26	0.10	..	..	..	24.36
VIII. GENERAL SERVICES											
A Stationery & Printing	Government Presses		7.74	5.94	5.49	0.66	..	3.00	2.34	..	6.00
B State & Distt. level Adm. Buildings	(a) Jail Housing		..	2.00	2.72	..	..	..	3.00	..	3.00
	(b) Police Housing		2.00	2.97	0.37	..	..	..	9.00	..	9.00
	(c) Others		45.00	22.59	138.59	..	..	..	21.00	..	21.00
	TOTAL—B		47.00	27.56	151.68	..	..	..	33.00	..	33.00
	TOTAL—VIII General Services		54.74	33.50	157.17	0.66	..	3.00	35.34	..	39.00
	GRAND TOTAL		10981.37	14034.04	16646.91	3064.24	487.28	334.41	7963.89	5744.18	17604.00

\*In Printed budget it is only 0.16 lacs

**ANNUAL PLAN 1977-78  
RAJASTHAN  
IMPORTANT PHYSICAL ACHIEVEMENTS AND TARGETS**

Table—3

Head of Development	Item	Unit	Cummulative/ Individual	Achievements				1977-78 Targets
				upto	73-74	74-75	75-76	
1	2	3	4	5	6	7	8	9
<b>I. AGRICULTURE</b>	1. Gross Cropped Area	Lac Ha.	Level	178.86	157.11	167.33	167.60	168.00
	2. Total Irrigated Area	"	"	26.79	31.43	32.16	32.87	33.65
	3. Agriculture Production							
	(a) Food-Grains.							
	(i) Kharif	Lac Tonnes	"	36.00	14.57	29.13	31.20	33.50
	(ii) Rabi	"	"	31.21	35.21	48.05	31.99	43.50
	<b>TOTAL—(a)</b>			<b>67.21</b>	<b>49.78</b>	<b>77.18</b>	<b>63.19</b>	<b>77.00</b>
	(b) Oil Seeds							
	(i) Kharif	Lac Tonnes	"	2.01	2.03	2.38	2.38	2.50
	(ii) Rabi	"	"	1.38	2.97	1.56	1.75	2.20
	<b>TOTAL—(b)</b>			<b>3.39</b>	<b>5.00</b>	<b>3.94</b>	<b>4.13</b>	<b>4.70</b>
	(c) Cotton	Lac Bales	"	2.84	3.37	4.04	2.64	4.20
	(d) Sugarcane	Lac Tonnes	"	19.46	21.70	15.56	14.14	20.25
	4. High Yielding Varieties area covered							
	(i) Paddy	Lac Hac.	Cu	0.25	0.27	0.39	0.44	0.55
	(ii) Jowar	"	"	0.09	0.05	0.06	0.06	0.10
	(iii) Maize	"	"	0.25	0.17	0.20	0.26	0.35
	(iv) Bajra	"	"	3.26	1.73	3.14	2.45	4.00
	(v) Wheat	"	"	6.69	7.26	8.26	8.60	10.50
	<b>TOTAL (4)</b>			<b>10.54</b>	<b>9.48</b>	<b>12.05</b>	<b>11.81</b>	<b>15.50</b>
	5. Consumption of Fertilizers (In terms of Nutrition)							
	(i) Nitrogenous	'000 Tonnes	Ind.	55.07	47.64	62.35	79.08	100.86
	(ii) Phosphatic	"	"	13.63	8.78	12.77	15.83	17.86
	(iii) Potassic	"	"	4.56	2.04	2.13	3.64	4.24
	<b>TOTAL—(5)</b>			<b>73.26</b>	<b>58.46</b>	<b>77.25</b>	<b>98.55</b>	<b>122.96</b>
	6. Demonstrations laid out	Nos.	"	N.A.	2918	5990	7072	13450
	7. Distribution of Organic Manures area covered under Green manuring & Ins- tallation of Gobar Gas Plants							
	(i) Urban Compost	Lac Tonnes	"	0.68	0.95	1.49	1.20	1.40
	(ii) Rural Compost	"	"	7.48	9.77	12.26	15.00	20.00
	(iii) Green Manuring	Lac Hac.	Cu	0.18	0.21	0.41	0.23	0.25
	(iv) Installation of Gobar Gas Plants	Nos.	Ind.	..	34	138	185	750

1	2	3	4	5	6	7	8	9	
	8. Plant Protection Measures								
	(a) Area covered								
	(i) Kharif	Lac	Hac.	Cu	9.31	15.00	20.50	23.66	22.50
	(ii) Rabi	"	"	"	17.61	21.00	16.20	21.00	27.50
	TOTAL—8(a)				26.92	36.00	36.70	44.66	50.00
	(b) Technical Grade Material	Tonnes		Cu	900	1134	1223	1300	2750
	(c) Aerial operations—area covered	Ha.		Ind.	5329	12905	82000	12328	32000
	9. Ware housing & marketing								
	(a) Godowns Constructed	No.		Cu	46	47	51	55	75
	(b) Storage Capacity	Lac Tonnes		Cu	1.01	1.03	1.11	1.20	1.63
II. MINOR IRRIGATION	1. Minor Irrigation works other than of Irrigation Department	Lac Ha.		Cu	0.39	0.30	0.22	0.18	0.27
	2. Area Irrigated through the schemes Implemented by Irrigation Deptt.	"		"	1.00	1.06	1.09	1.10	1.12
	TOTAL—II				1.39	1.36	1.31	1.28	1.39
III. SOIL CONSERVATION	Soil conservation works through-								
	1. Agriculture Department	"		"	9.01	9.60	10.20	..	..
	2. Forest Department								
	(a) Hilly Area	'000 Ha.		Ind.	45.50	47.71	50.21	51.74	..
	(b) Ravines Areas	"		"	5.10	5.60	6.25	6.70	7.17
IV. ANIMAL HUSBANDRY	1. Veterinary Hospitals/Dispensaries	No.		Cu	353	353	359	364	364
	2. Mobile Veterinary Dispensaries	"		"	42	43	45	46	46
	3. Intensive Cattle Dev. Project	"		"	1	1	1	..	..
	4. Artificial Insemination Centres	"		"	39	39	39	39	39
	5. Area under Fodder Crops	Hac.		Level	2608	2928	3078	3278	3500
	6. Key Village Blocks								
	(a) Established	No.		Cu	25	25	26	19	21
	(b) Expanded	"		"	16	18	21	21	21
	7. Cattle Breeding Farm established	"		"	7	7	7	4	4
	8. Production of animal products								
	(a) Meat	'000 Tonnes		Level	12.00	12.20	12.40	12.60	12.80
	(b) Milk	"		"	2370	2500	2550	2600	2668
	9. Government Poultry Farms established	No.		Cu	8	8	8	6	7
	10. Poultry Cooperative Organisation	"		"	9	9	9	9	10
	11. Intensive Egg & Poultry Marketing centres	"		"	9	9	9	9	10
	12. Rinderpest Eradication								
	(i) Check posts	"		"	7	7	7	9	9
	(ii) Vigilance Units	"		"	6	6	6	9	9
	(iii) Foot & Mouth Disease control-Distt. covered	"		"	9	9	6	8	8
V. SHEEP & WOOL	1. Direction & Administration-Staff	No.		Cu	10	11	11	12	12
	2. Extension of Training Institute	"		"	1	1	1	1	1
	3. Sheep Breeding Farms	"		"	6	6	6	4	4
	4. Establishment of A.I. centres	"		"	13	18	20	20	23
	5. Sheep & Wool Exten. centres								
	(a) Establishment	"		"	127	127	127	127	127
	(b) Strengthening	"		"	17	22	22	28	30
	6. Wool Grading Centres	"		"	3	3	3	3	3
VI. DAIRY DEVELOPMENT	1. Fluid Milk Plant in operation	"		"	1	1	2	2	2
	2. Milk collection per day	'000 Lt.		Level	16	35	78	140	200
	3. Dairy Cooperative Societies Formation	No.		Cu	..	294	428	591	900
	4. Chilling Plants	"		"	..	..	..	1	7
	5. Feed Mills	"		"	..	..	..	2	2
VII. FISHERIES	1. Fish Seeds Procured								
	(i) Spawn	No. in Million		Ind.	39	50	70	100	110
	(ii) Fry/Fingerlings distributed	"		"	10	14	18	25	30

	2. Fish Seed Farm Established	No.	Cu.	3	4	4	5	5
	3. Nursery Area	Ha.	"	45	56	80	100	135
	4. Development of Reservoirs	"	"	25000	35000	40000	45000	45000
	5. Fish Production Inland	'000 Tonnes	Ind.	8.5	8.7	9.5	10.5	11.5
<b>VIII. FORESTRY</b>								
	1. Plantation of quick growing species	'000 Ha.	Cu.	0.5	0.5	0.5	0.5	0.5
	2. Economic Plantation	"	"	21.3	22.2	24.2	26.0	27.3
	3. Area under Fuel wood Plantation	"	"	1.4	1.4	1.4	1.4	1.8
	4. Rehabilitation of Degraded Forest	"	"	193.0	199.5	206.0	213.5	220.2
	5. Grazing & Pasture Improvement	"	"	90.2	90.2	90.2	100.2	105.7
<b>IX. CO-OPERATION</b>								
	1. Primary Coop. Societies							
	(a) Societies	No.	"	7740	7774	7754	5000	5000
	(b) Membership	Lakh	"	15.00	16.01	21.09	25.00	30.00
	(c) Share capital of members	Rs. in Crores	"	8.01	9.99	12.86	15.00	20.00
	(d) Deposit of members	"	"	2.01	2.57	3.11	4.00	4.50
	2. Agriculture Credit							
	(a) Short & Medium term							
	(i) Advances during the year	"	Ind.	25.49	35.55	59.65	74.00	92.00
	(ii) Amount outstanding at the end of the year	"	Cu.	32.82	40.19	56.53	80.00	100.00
	(b) Long-Term							
	(a) Advances during the year	"	Ind.	4.78	6.32	6.82	10.00	15.00
	(b) Amount outstanding at the end of the year	"	Cu.	19.30	22.55	24.95	30.00	35.00
	3. Primary Marketing Societies							
	(a) Societies	No.	"	134	135	140	142	142
	(b) Business handled during the year	Rs. in Crores	Ind.	36.41	47.95	53.58	60.00	65.00
<b>X. IRRIGATION</b>								
	1. Rajasthan Canal							
	(a) Potential	'000 Ha.	Cu.	290	300	310	336	348
	(b) Utilisation	"	"	222	256	285	274	285
	2. Other Major & Medium Irrigation Projects— Area Irrigated	"	"	551	574	614	642	662
<b>XI. POWER</b>								
	1. Installed Capacity	MW	"	800.78	798.39	785.40	785.40	1141.40
	2. Electricity generated and purchased	MKWH	Ind.	2493.86	2703.32	2941.31	3268.00	3944.00
	3. Electricity sold	"	"	2043.49	2037.39	2309.18	2496.00	3002.00
	4. Wells Energized	No.	Cu.	73,630	86,793	93,826	1,05,826	1,20,826
	5. Localities Electrified	"	"	5935	6483	7210	8290	9490
<b>XII INDUSTRIES</b>								
	1. State Enterprises							
	(a) Production of woollen Yarn	Lakh Kg.	Ind.	2.68	3.18	1.47	Mill leased out	
	(b) Treatment of skin per day	Lakh No.	"	..	..	0.61	1.25	7.50
	(c) Production of sodium sulphate	'000 Tonnes	"	4.57	3.38	3.00	1.68	5.00
	(d) Production of sodium sulphide	"	"	0.40	0.30	0.60	1.22	1.20
	2. Village & Khadi Industries							
	(a) Cotton Khadi Production	Rs. in Crores	"	1.23	1.73	1.49	1.80	2.10
	(b) Woollen Khadi Production	"	"	2.57	4.56	4.03	5.60	7.25
	(c) Village Industrial production	"	"	5.14	6.54	6.38	7.50	8.50



1	2	3	4	5	6	7	8	9
	(d) Employment Generated							
	(i) Khadi Industries	Lakh No.	Ind.	1.08	1.06	1.15	1.20	1.26
	(ii) Village Industries	"	"	0.19	0.19	0.25	0.27	0.28
	3. Industrial Development							
	(a) Industrial Areas	No.	"	15	15	15	16	16
	(b) Industrial Development of Industries controlled by RIMDC	"	"	10	10	13	19	29
	(c) Industrial Estates	"	"	11	11	11	11	11
X III. MINES	1. Prospecting projects	"	Cu.	304	308	312	319	323
	2. Approach Road to Mines & Quarries	Kms.	"	112	115	124	141	167
	3. Loan to Small Scale Mining Lessees—Parties benefited	Nos.	"	185	192	217	271	301
	4. Drilling for phosphate Mining benefaction	Mts.	"	16418	19360	23235	27996	32996
X IV. ROADS	1. National Highways-Surfaced							
	(i) Improvement	Kms.	Ind.	..	130	17	165	200
	(ii) New Construction	"	Cu.	2089	2089	2089	2089	2089
	2. State Highways							
	(a) Surfaced							
	(i) Improvement	"	Ind.	..	10	212	28	..
	(ii) New Construction	"	Cu.	7861	7864	7900	7900	7903
	(b) Unsurfaced							
	(i) Improvement	"	Ind.	..	..	..	..	..
	(ii) New Construction	"	Cu.	878	878	878	878	878
	TOTAL—(i) Improvement	"	Ind.	..	10	212	28	..
	(ii) New Construction	"	Cu.	8739	8742	8778	8778	8781
	3. Major Distt. Roads							
	(a) Surfaced							
	(i) Improvement	"	Ind.	..	25	395	99	..
	(ii) New Construction	"	Cu.	3999	3979	4225	4289	4294
	(b) Unsurfaced							
	(i) Improvement	"	Ind.	..	..	..	..	..
	(ii) New Construction	"	Cu.	768	768	768	768	768
	TOTAL—(i) Improvement	"	Ind.	..	25	395	99	..
	(ii) New Construction	"	Cu.	4697	4747	4993	5057	5062
	4. Village Roads & Other Distt. Roads							
	(a) Surfaced							
	(i) Improvement	"	Ind.	..	1206	1622	292	23
	(ii) New Construction	"	Cu.	9939	10134	13580	13715	13924

	(b) Unsurfaced								
	(i) Improvement	Km.	Ind.	..	..	..	..	..	..
	(ii) New Construction	"	Cu.	8368	8368	8368	8368	8368	8368
	TOTAL (i) Improvement	"	Ind.	..	1206	1622	292	23	
	(ii) New Construction	"	Cu.	18307	18502	21948	22083	22292	
	Total Roads:								
	(a) Surfaced								
	(i) Improvement	"	Ind.	..	1371	2246	584	223	
	(ii) New Construction	"	Cu.	23818	24066	27794	27993	28210	
	(b) Unsurfaced	"	"	..	..	..	..	..	
	(i) Improvement	"	"	10014	10014	10014	10014	10014	
	(ii) New Construction	"	"	..	..	..	..	..	
	Grand Total-New Construction.	"	"	33832	34080	37808	38007	38224	
<b>KV. ROAD TRANSPORT CORPORATION</b>	Nationalisation of Roads	%	Cu.	17.2	27.06	33.06	40.00	60.00	
<b>KVI. TOURISM</b>	1. Tourist Bungalows & Hotels	No.	"	13	15	18	18	18	
	2. Development of sites of Tourist Interest	"	"	16	22	27	31	36	
<b>KVII. EDUCATION</b>									
<b>A. Primary &amp; Secondary Education.</b>	1. Institutions								
	(i) Primary	"	"	19602	19600	19657	19595	20095	
	(ii) Middle	"	"	4923	4954	4863	5018	5268	
	(iii) Secondary/Higher Secondary	"	"	1416	1421	1551	1544	1784	
	2. Enrolment								
	(i) Primary	Lac. No.	"	21.00	22.85	24.03	24.20	25.55	
	(ii) Middle	"	"	5.09	5.26	5.59	5.98	6.40	
	(iii) Secondary/Higher Secondary	"	"	2.61	2.65	2.78	2.96	3.15	
	3. Percentage level of School going Children								
	(i) Primary (6-11 age group)	%	"	54.5	57.8	59.4	58.4	60.7	
	(ii) Middle (11-14 age group)	"	"	24.9	24.9	25.7	26.6	27.8	
	(iii) Secondary/Higher Secondary Schools (14-17 age group)	"	"	14.2	13.9	14.1	14.5	15.0	
<b>B. College Education</b>	Colleges	No.	"	86	92	96	96	108	
<b>C. Technical Education</b>	1. Engineering Colleges								
	(i) Institutions	"	"	3	3	3	3	3	
	(ii) Sanctioned Annual Admission capacity	"	Ind.	480	480	480	530	530	
	(iii) Out-turn	"	"	450	440	438	440	450	
	2. Polytechnics								
	(i) Institutions	"	"	6	6	6	6	6	
	(ii) Sanctioned Annual Admission capacity	"	"	660	715	745	805	805	
	(iii) Out-turn	"	"	425	450	500	500	550	
<b>§VIII. MEDICAL</b>									
<b>A Modern Medicine</b>	1. Hospitals & Dispensaries								
	(i) Hospitals								
	(a) Urban	"	Cu.	123	123	123	123	123	
	(b) Rural	"	"	23	23	23	23	23	
	(ii) Dispensaries & Aid posts								
	(a) Urban	"	"	212	212	212	212	212	
	(b) Rural	"	"	339	339	339	414	714	
	(c) Mobile (RCP)	"	"	..	1	1	1	1	
	2. Beds								
	(i) Urban Hospitals/Dispensaries	"	"	11790	12080	12128	12298	12600	
	(ii) Rural Hospitals/Dispensaries	"	"	3223	3376	3619	3680	3726	

	3	4	5	6	7	8	9
3. Primary Health Centres							
(a) Main Centres	No.	Cu.	232	232	232	232	232
(b) Sub-Centres	"	"	1624	1624	1624	1624	1624
4. Training Programme							
(a) Institutions	"	"	8	8	8	8	8
(b) Annual Admission	"	Ind.	240	240	240	240	240
5. Control of diseases							
(a) TB. Clinics	"	Cu.	26	26	26	26	26
(b) Leprosy Control Unit	"	"	2	2	2	2	2
(c) V.D. Clinics	"	"	5	5	5	5	5
(d) S.E.T. Centres	"	"	25	35	40	45	50
6. Maternity & Child Welfare Centres	"	"	92	92	92	92	92
7. Medical Education							
(a) Medical Colleges	"	"	5	5	5	5	5
(b) Annual Admission	"	Ind.	570	570	510	525	525
(c) Annual Out-turn	"	"	535	535	648	585	585
8. Institution Approved for MTP work							
(a) Government	"	Cu.	..	80	80	80	80
(b) Non-Government	"	"	..	9	9	9	9
I. Ayurved							
1. Hospitals	"	"	39	40	40	42	42
2. Dispensaries & Aid posts							
(a) Urban	"	"	164	164	167	170	200
(b) Rural	"	"	1643	1667	1768	1980	2150
3. Beds	"	"	404	485	505	575	575
XIX. SANITATION & WATER SUPPLY							
1. Urban Water Supply Scheme							
(a) Towns Covered	No.	"	151	151	153	179	181
(b) Population Covered	Million	"	4.46	4.46	4.50	4.72	4.72
2. Rural Water Supply Scheme							
(a) Villages Covered	No.	"	1320	1972	2531	2831	3131
(b) Population Covered	Million	"	2.45	3.14	3.81	4.10	4.40
XX. HOUSING & URBAN DEVELOPMENT							
A. Housing							
1. Rental Housing (Houses)	No.	"	N.A.	150	210	225	300
2. L.I.G.H. Scheme "	"	"	11799	12039	12279	12599	12839
3. M.I.G.H. Scheme "	"	"	2109	2149	2209	2269	2309
4. Industrial Housing "	"	"	5183	5243	5303	5363	5389
B. Urban Development							
1. Land Acquisition Scheme	Hs.	"	1700	1750	1800	1850	1900
2. Slum Clearance	No.	"	570	633	633	666	756
XXI. INFORMATION & PUBLICITY							
1. Districts having Publicity Officers	"	"	23	23	26	26	26
2. Districts without Pub. Officers	"	"	3	3	..	..	..
3. Information Centres							
(a) Within the State	"	"	7	7	7	7	7
(b) Outside the State	"	"	3	3	3	3	3
4. Field Publicity Units—Rangmanch	"	"	2	2	3	3	3
XXII. LABOUR & LABOUR WELFARE							
Craftsman Training							
1. Craftsman Training							
(a) Industrial Training Institutes	"	"	15	15	15	16	16
(b) Sanctioned Seats	"	Ind.	2936	3080	3096	3188	3188
(c) Trainees Admitted	"	"	2886	3290	3357	3548	3500
(d) Annual Out-turn	"	"	1282	1263	1434	1500	1600
2. Apprenticeship training							
(a) Training Places Located	"	"	959	1469	2000	2000	2000
(b) Actual Placement	"	"	572	645	1300	2005	2000
XXIII. SOCIAL WELFARE							
A. Welfare of Scheduled Castes							
1. Scholarships to Prematric Students including those of ITI's	"	"	N.A.	1520	1200	1136	1314
2. Hostels	"	Cu.	N.A.	1	7	10	10
B. Welfare of Scheduled Tribes							
1. Scholarship to Prematric Students including those of ITI's	"	Ind.	N.A.	2800	1240	1280	1100
2. Hostels	"	Cu.	N.A.	..	3	7	7

## ANNUAL PLAN 1977-78

## PHYSICAL TARGETS

Table-4.

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievements			Targets
				1974-75	1975-76	1976-77 Likely	1977-78
1	2	3	4	5	6	7	8
<b>1. AGRICULTURE &amp; ALLIED SERVICES</b>							
<b>A. Agriculture</b>							
1. Land Reforms	Updating of Land Records	Tehsils Covered	No.	3	6	9	12
2. Agriculture Production	(i) Food grains	(a) Kharif	Lac Tonnes	14.57	29.13	31.20	33.50
		(b) Rabi	"	35.21	48.05	31.99	43.50
		<b>TOTAL—Food grains</b>		<b>49.78</b>	<b>77.18</b>	<b>63.19</b>	<b>77.00</b>
	(ii) Oil seeds	(a) Kharif	"	2.03	2.38	2.38	2.50
		(b) Rabi	"	2.97	1.56	1.75	2.20
		<b>TOTAL—Oil seeds</b>		<b>5.00</b>	<b>3.94</b>	<b>4.13</b>	<b>4.70</b>
	(iii) Sugarcane		Lac Tonnes	21.70	15.56	14.14	20.25
	(iv) Cotton		Lac Bales	3.37	4.04	2.64	4.20
High yielding Varieties Programme	Seeds						
	(i) Paddy	Area covered	Lac Ha.	0.27	0.39	0.44	0.55
	(ii) Jowar	"	"	0.05	0.06	0.06	0.10
	(iii) Maize	"	"	0.17	0.20	0.26	0.35
	(iv) Bajra	"	"	1.73	3.14	2.45	4.00
	(v) Wheat	"	"	7.26	8.26	8.60	10.50
		<b>TOTAL—Seeds (i to v)</b>		<b>9.48</b>	<b>12.05</b>	<b>11.81</b>	<b>15.50</b>
	Seed Distribution						
	(i) Paddy	Seed Distribution	Qtls.	572	709	1217	2750
	(ii) Jowar	"	"	290	394	91	700
	(iii) Bajra	"	"	3843	7265	5178	10000
	(iv) Maize	"	"	2378	2905	2658	5250
	(v) Wheat	"	"	17605	29200	35874	105000
		<b>TOTAL—(i to v)</b>		<b>24688</b>	<b>40473</b>	<b>45018</b>	<b>123700</b>
	Seed Production Programme						
	(i) Paddy	Area put under seed production programme	Ha.	48	88	72	200
	(ii) Jowar	"	"	13	17	56	400
	(iii) Bajra	"	"	493	340	400	2500
	(iv) Maize	"	"	129	145	268	500
	(v) Wheat	"	"	2465	2809	2820	4700
		<b>TOTAL—(i to v)</b>		<b>3148</b>	<b>3399</b>	<b>3616</b>	<b>8300</b>
	Seed Produced						
	(i) Paddy	Seed Produced	Qtls.	1769	2000	1800	4500
	(ii) Jowar	"	"	60	50	30	2000
	(iii) Bajra	"	"	242	1000	3000	10000
	(iv) Maize	"	"	950	1500	4000	7000
	(v) Wheat	"	"	45000	60000	84000	88000
		<b>TOTAL—(i to v)</b>		<b>48021</b>	<b>64550</b>	<b>93100</b>	<b>111500</b>

1	2	3	4	5	6	7	8
4. Fertilizers	Consumption of Fertilizers	(a) In terms of N (b) In terms of P <sub>2</sub> O <sub>5</sub> (c) In terms of K <sub>2</sub> O	Lac Tonnes ,, ,,	0.47 0.09 0.02	0.62 0.13 0.02	0.79 0.16 0.04	1.01 0.18 0.04
			TOTAL—4	0.58	0.77	0.99	1.23
5. Manure & Gobar Gas	Distribution & preparation of Organic manures, area covered under Green Manuring & installation of Gobar Gas Plants	(a) Urban Compost (b) Rural Compost (c) Green Manuring (d) Installation of Gobar Gas Plants	Lac Ha. ,, ,, No.	0.95 9.77 0.21 34	1.49 12.26 0.41 138	1.20 15.00 0.23 185	1.40 20.00 0.25 750
6. Plant Protection Measures	Epidemic Control	(a) Area covered					
		(i) Kharif (ii) Rabi	Lac Ha. ,,	15.00 21.00	20.50 16.20	23.66 21.00	22.50 27.50
			TOTAL—6 (a)	36.00	36.70	44.66	50.00
		(b) Consumption of Technical Grade Material.	Tonnes	1134	1223	1300	2750
E. Minor Irrigation	1. Investigation & Development of Ground Water resources	(a) Staff (b) Training of Tech. personnels	No. No.	.. (49)	(14) (43)	(27) (120)	55(82) (120)
		(i) Fresh (ii) Refresher	,, ,,	.. ..	.. ..	(16) (60)	(60)
	2. A. R. C. Schemes	(a) Shallow wells (b) Deepening of wells (c) Pump sets (d) Field channels (e) M. D. Tubewells (f) Likely area irrigated	No. ,, ,, '000 Rfts. No. Lac Ha.	3599 1529 2340 13 .. 0.10	2346 882 1928 30 .. 0.10	4594 2205 5425 123 125 0.18	3500 1343 3800 103 143 0.14
	3. Minor Irrigation works (others)	Area Irrigated	Lac Ha.	0.30	0.22	0.18	0.27
	4. Minor Irrigation works (Flow)	,,	,,	1.06	1.09	1.10	1.12
C. Soil Conservation							
(i) Agriculture Deptt.	Soil Conservation measures in catchment area	Area covered	Lac Ha.	0.59	0.60	Preparation of shelf of Project.	
(ii) Forest Deptt.	1. Soil conservation work in Hilly areas	(a) Area covered (b) Planting of juliflora	Ha. ,,	2219 ..	2500 ..	1530 3300	.. ..
	2. Soil conservation work in Ravine areas	(a) Planning (b) Advance action	,, ,,	50 650	650 650	450 470	470 ..
	3. Survey of Ravine Lands	(a) Area covered (b) Staff	,, No.	20,000 ..	20,000 ..	20,000 12	20,000 (12)
I. Area Development/Ayacut Development							
(i) Area Development Commissioner, R.C.P., Bikaner	I. Direction and Administration						
	1. A.D.C. Office	(a) Staff (b) Construction of office Bldg./quarter.	No. No.	21 ..	(21) ..	(21) 27	1(22) (27)

2.	Strengthening of colonisation Machinery and pre-extension.	Staff	No.	65	(65)	9(74)	(74)
3.	O.S.D. (Credit)	Staff	"	9	(9)	(9)	(9)
4.	Strengthening of Coop. Organisation	Staff	"	13	(13)	(13)	(13)
5.	Soil Survey	Staff	"	6	4(10)	(10)	..
6.	Bench Mark & Agro-Economic survey	(a) Staff	"	33	(33)	(33)	(33)
		(b) Buildings	"	..	..	16	(16)
7.	Abadi Planning	(a) Staff	"	35	20(55)	19(74)	(74)
		(b) Selection of sites	"	..	114	31(145)	75(220)
8.	Agriculture Input Planning	(a) Staff	"	..	34	1(35)	(35)
		(b) Strengthening of D.O. Unit	"	..	3	(3)	(3)
		(c) Buildings	"	..	11	42(53)	(53)
9.	Agriculture Research	(a) Staff	"	6	64(70)	10(80)	22(102)
		(b) Opening of Research Farm	"	2	1(3)	(3)	(3)
10.	Accounts Organisation	Staff	"	..	47	214(261)	1(262)
II.	Agriculture Extension	(a) Staff	"	117	4(121)	120(241)	43(284)
		(b) Buildings/quarters	"	5	4(9)	54(63)	90(153)
		(c) Setting of D.O. Unit	"	..	3	1(4)	(4)
III.	On-Farm Development	(a) Survey & Planning	Ha.	7000	49130	51742	50,000
		(b) Land shaping by P.A.	"	..	..	11	2500
		(c) Land shaping by Farmers	"	2000	949	1322	2000
		(d) Land Reclamation by Farmers.	"	2000	10940	14780	5000
		(e) Water Course Lining	"	..	162	30020	40,000
(ii) Area Development Commissioner Cham-bal Kota	On-Farm Development	(a) Survey	"	..	11576	6615	5000
		(b) Planning	"	739	3689	6766	8000
		(c) Construction	"	..	..	683	2000
<b>F. Animal Husbandry</b>							
(i) Direction & Administration.	Supervisory Staff	Staff	No.	13	(13)	9(22)	6(23)
(ii) Veterinary Services and Animal Health	1. New Veterinary Hospitals	(a) New Veterinary Hospitals	"	..	4	5(9)	(9)
		(b) Diagnostic Lab. at Veterinary Hospitals.	"	2	(2)	1(3)	(3)
		(c) Staff	"	15	28(43)	33(76)	(76)
	2. Conversion of Dispensaries into Hospitals	(a) Hospitals	"	6	(6)	3(9)	(9)
		(b) Staff	"	6	(6)	3(9)	(9)
	3. Mobile Vety. Dispensaries	(a) Mobile Veterinary units	"	1	1(2)	1(3)	(3)
		(b) Staff	"	9	9(18)	9(27)	(27)
		(c) Replacement of vehicles	"	3	3	5	2
	4. Eradication of Rinderpest	(a) Check posts	"	(2)	(2)	(2)	(2)
		(b) Vigilance unit	"	(6)	(6)	(6)	(6)
		(c) Staff	"	(66)	(66)	(66)	(66)
	5. Immune belts	(a) Immune Belts	"	(3)	(3)	(3)	(3)
		(b) Staff	"	(33)	(33)	(33)	(33)
	6. Expansion of B. P. Laboratory	(a) Building at new site	"	1	(1)	(1)	(1)
		(b) Expansion of standardisation Unit.	"	..	..	1	(1)
		(c) Staff	"	..	..	15	(15)
	7. Coordinated Research Programme on Epidemiology on Foot & Mouth	(a) Epidemiological scheme	"	..	1	(1)	(1)
		(b) Staff	"	..	4	(4)	(4)

1	2	3	4	5	6	7	8
	8. Vaccination of Cattle & Buffaloes against Foot & Mouth Disease.	Vaccinations Performed	'000 No.	..	25	40	60
(iii) Investigation & Statistics	1. Livestock census	Livestock census	No.	..	..	..	12
	2. Estimation of Availability & cost of Milk production	Milk survey scheme	"	1	(1)	(1)	(1)
	3. Strengthening of Statistical Cell	(a) Strengthening of Cell	"	..	..	1	(1)
		(b) Staff	"	..	..	34	(34)
(iv) Cattle Development	1. Cattle Breeding Farms	Purchase of Cross breed bulls	"	43	..	18	18
	2. Key Village Scheme	(a) New Key village Block opened	"	..	1	(1)	1(2)
		(b) Expansion of key-village blocks	"	2	3(5)	(5)	(5)
		(c) Staff	"	35	68(103)	(103)	16(119)
	3. Cattle Fairs	Improvement of Fair Ground	"	4	(4)	(3)	..
(v) Poultry Development	1. Expansion of Poultry Farms	Expansion of Farms	"	2	..	..	..
	2. Poultry Estates	Establishment of Estates	"	2	(2)	(2)	..
	3. Poultry Disease Diagnostic cum Feed Analytical Laboratories	Laboratories	"	4	(4)	(4)	(4)
	4. Supervisory staff	Staff	"	28	2(30)	4(34)	(34)
(vi) Piggery Development	Piggery Development Scheme	Staff	"	1	(1)	(1)	(1)
(vii) Feed & Fodder Dev.	Feed & Fodder Dev. Scheme	(a) Seed Multiplication Farm	"	..	1	(1)	(1)
		(b) Fodder Seed Prod-cum-Demonstration Plots	"	4	(4)	(4)	(4)
(viii) Area Development	Development of Rajasthan Canal Area	(a) Completion of Buildings	"	..	9	(9)	1(10)
		(b) New Veterinary Hospitals	"	..	2	(2)	(2)
		(c) Mobile Veterinary Unit	"	..	1	(1)	(1)
		(d) Distribution of Bulls	"	..	..	..	10
		(e) Cattle show	"	..	..	..	1
		(f) Staff	"	..	23	(23)	(23)
(ix) Sheep & Wool Deptt.	1. Sheep Breeding Farm	Farms	"	6	(6)	(4)	(4)
	2. Sheep and Wool Extension Centres	(a) Centres Functioning	"	127	(127)	(127)	(127)
		(b) Centres Strengthened	"	5(22)	(22)	4(26)	1(27)
	3. Wool Grading cum-Marketing Centres	Centres	"	(3)	(3)	(3)	(3)
	4. Establishment of A.I. Centres	Centres Established	"	5(18)	2(20)	(20)	1(21)
	5. Mobile Shearing	Units established	"	(8)	(8)	(8)	(8)
	6. Diagnostic Lab.	Laboratories	"	(1)	(1)	1(2)	(2)
<b>F. Dairy Development</b>							
(i) Through the Agency of Dir. Dairy Dev.	Dairy Project	(a) Milk Collection Per day	,000 Lit.				
		1. Bikaner	"	25	30	43	70
		2. Jodhpur	"	5	30	60	80
		3. Bhilwara	"	2	15	13	25
		4. Kota	"	3	3	4	15
		(b) D.C.S. Formation	No.				
		1. Bikaner	"	74	116	222	275
		2. Jodhpur	"	142	230	301	350
		3. Bhilwara	"	25	43	75	100
		4. Kota	"	53	39	47	75
		unions	"	..	3	4	5
(ii) Rajasthan Dairy Development Corporation	1. Number of Milk Unions Organised	(a) Commissioned	"	..	1	1	1
	2. Number of Dairy Plants	(b) Work in Progress	"	1	2	3	4

		(c) Feed Mills(work started)	No.	..	..	2	..	2	
		(d) Chilling Plant (-do-)	"	..	..	1	..	7	
3.	Cattle Development	(a) Semen Bank (-do-)	"	..	2	4	..	5	
		(b) Exotic Bull Produced	"	..	12	37	..	40	
		(c) Cows Produced	"	..	1	13	..	20	
		(d) Crossbreed heifers produced	"	..	4	59	..	60	
4.	Dairy Extension	(a) Area under Fodder Crop	Ha.	..	640	2000	..	4000	
		(b) Mixed Farming demonstration	"	..	..	20	..	30	
		(c) Progressive Contract Farmers	No.	..	..	2000	..	5000	
5.	Dairy Cooperatives	(a) Dairy Coop.Socs. Members	"	..	10,773	24,000	..	36,000	
		(b) Dairy Coop Socs. Formed	"	..	313	600	..	900	
		(c) Milk Collected Per day	"	..	..	..	..	..	
		(i) Flush Period (Oct. to Feb.)	'000 Lit.	..	80	1,40	..	2,00	
		(ii) Lean Period(March to Sept)	"	..	40	70	..	1,10	
6.	Training & Manpower	(a) Staff Members Trained	No.	..	70	85	..	80	
		(b) Village Level Wokers Trained	"	..	300	1140	..	1460	
		(c) Farmers Visits Camps & Training	"	..	800	1000	..	1500	
<b>G. Fisheries</b>									
(i)	Direction & Administration	1. Supervisory Staff	Staff	..	6	5(11)	21(32)	2(34)	
		2. Assistance to Coop/Private Pisciculturists	Pisciculturists	"	..	..	..	2	
(ii)	Extension	1. Dev. of Small water ponds	Ponds	"	..	1	(1)	1(2)	
		2. Survey & Investigation	Units	"	1	(1)	(1)	(1)	
(iii)	Fish Farms	1. Fish Seed Production	Units	"	1	(1)	1(2)	1(3)	
		2. Induced Breeding	Centres	"	1	(1)	(1)	(1)	
		3. Dry Bundh Breeding	"	"	1	(1)	(1)	(1)	
(iv)	Education & Training	1. Education & Training	Personnel	"	..	..	..	7	
		2. Building	Building	"	..	..	..	1	
(v)	Inland Fisheries	1. Development of Reservoir	Reservoir	"	1	1(2)	1(3)	(3)	
		2. Development of Fisheries in Raj. Canal	(a) Staff.	"	..	13	8(21)	6(27)	
			(b) Fish Farm	"	..	..	1	(1)	
<b>H. Forest</b>									
1.	Working Plan Organisation	(a) Revision of Working Plan	"	..	1	(1)	(1)	(1)	
		(b) Staff	"	..	9	(9)	(9)	(9)	
2.	Rehabilitation of Degraded Forest	(a) Area tackled	Ha.	6500	6500	7455	6700	..	
		(b) Cultural Operation	"	1200	1300	..	..	..	
		(c) Staff	No.	21	(21)	(21)	(21)	(21)	
3.	Forest Protection	Const. of Protection Posts	"	4	4	5	5	5	
4.	Communication & Buildings	Const. of Buildings	"	1	(1)	(1)	(1)	(1)	
5.	Preservation of Wild Life	(a) Creation of Desert National Park	"	..	1	(1)	1(1)	1(1)	
		(b) Staff	"	..	35	(35)	(35)	(35)	
6.	Shelter belt Plantation along Roads	(a) Road Side Plantation	KM.	..	..	50	..	..	
		(b) Staff	No.	..	3	(3)	(3)	(3)	
7.	Evaluation & Project Formulation cell	Staff	"	..	15	(15)	(15)	(15)	
8.	Education & Training	Staff	"	..	4	(4)	(4)	(4)	
9.	Timber Operation	Staff	"	..	10	(10)	(10)	(10)	
10.	Forest Research	Staff	"	..	3	(3)	(3)	(3)	
11.	Afforestation in Raj. Canal Area	(a) Planting	Ha.	750	1241	1300	1320	..	
		(b) Pasture Development	"	..	3000	7000	5500	..	
		(c) Const. of Buildings	No.	2	8	24	..	..	
		(d) Advance Action	"	..	..	..	..	..	
		(i) Planting	Ha.	1146	1306	2149	1400	..	
		(ii) Pasture Development	"	2500	7000	9500	3500	..	
		(e) Staff	No.	165	(165)	60(265)	(225)	..	
12.	Afforestation in Chambal Command Area	(a) Planting	Ha.	..	250	200	200	200	
		(b) Advance action	"	250	200	200	74	..	



1	2	3	4	5	6	7	8
		(c) Financing in advance	No.	..	..	200	..
1. Community Development	T. V. Programme	(d) Staff	"	17	(17)	(17)	(17)
		Honorarium to teachers	"	..	400	400	600
<b>II. COOPERATION</b>							
(i) Direction & Admn.	1. Addl. Departmental Staff	Staff	"	(4)	20(24)	111(135)	11(146)
	2. Building	Const. of Building	"	..	..	20(20)	16(36)
(ii) Credit Cooperative	1. Primary Agri. Credit Societies	Societies assisted	"	53(501)	402(786)	(353)	1000(1000)
	2. LAMPS in Tribal Areas	Societies assisted	"	..	..	27(27)	12(39)
	(a) Managerial Subsidy	"	"	..	..	..	3(3)
	(b) Transport Vehicles	"	"	..	..	..	..
	3. Central Coop. Banks	Branches	"	10(28)	10(29)	10(30)	8(28)
	(a) Branches of C.C. Banks	Bank assisted	"	10(10)	1(4)	(4)	N.F.
	(b) Rehabilitation of weak C. C. Banks	"	"	3(9)	4(4)	2(2)	N.F.
	(c) Loan to C.C. Banks to Cover overdues	Societies assisted	"	..	1(1)	(1)	(1)
	4. Farmers Service Coop. Societies	Bank assisted	"	(1)	(1)	(1)	(1)
	5. Subsidy to Raj. Central Coop. Land Dev. Bank for ARC Scheme.	Societies assisted	"	260	61(321)	1191(1512)	N.F.
	6. Share Capital Contribution in Coop. Credit Institution	Societies assisted	"	3(3)	7(10)	2(6)	(10)
(iii) Warehousing & Marketing	1. Primary Marketing Soc.	"	"	2(2)	2(2)	2(2)	4(4)
	(a) Managerial Subsidy	Societies assisted	"	..	..	..	..
	(b) Share Capital Contribution	"	"	..	..	..	..
	2. Construction of Godowns	Godowns	"	203(203)	172(233)	72(189)	48(120)
	(a) Rural Godowns	"	"	12(12)	8(12)	4(10)	13(17)
	(b) Primary Marketing Godowns	"	"	..	..	16(16)	16(40)
	(c) Godowns of LAMPS	"	"	..	..	..	..
(iv) Processing Coop.	1. Indian Farmers Fertilisers Coop. Socy.	Societies assisted	"	..	..	1(1)	..
	2. Small Scale Processing Unit	"	"	(1)	1(2)	3(5)	(4)
	3. Large Scale Processing Unit	"	"	..	1(1)	..	..
(v) Consumer Coop.	1. Urban Consumer Coop. Stores	Stores assisted	"	(4)	(7)	(11)	..
	2. Raj. State Consumer Federation Ltd.	"	"	(1)	..	(1)	..
(vi) Other Coop.	Labour Contract Coop. Socs.	Societies assisted	"	..	..	(6)	(6)
<b>III. WATER &amp; POWER DEVELOPMENT</b>							
<b>A. Irrigation</b>							
Multipurpose and Major Projects	1. Chambal	Area irrigated	'000 Ha.	163	165	168	178
	2. Mahi Bajaj Sagar Project Banswara	(a) Excavation	Cu.M.	88100	24150	14703	..
		(b) Concrete & Masonry	"	17212	53741	142806	218800
		(c) Earth Work	"	337238	880933	1343207	1090000
		(d) Filter & Rock-toe.	"	22817	144975	114449	150900
	3. Rajasthan Canal						
	(i) Raj. Main Canal Stage-I (0 to 189 Kms.)	(a) Earth Work	Lakh Cft.	171	36	Already	completed.
		(b) Lining	Km.	23.77	5.09	-do-	
	(ii) Distribution System between Km. 0 to 73	(a) Earth Work	Lakh Cft.	43	102	207	150
		(b) Lining	Km.	119	218	222	260
	(iii) Distribution System below Km. 73 to 189 of RMC.	(a) Earth Work	Lakh Cft.	411.87	1246.87	415.43	52
		(b) Lining	Km.	34.56	77.18	110.86	61.28
	(iv) Pugal Branch System	(a) Earth Work	Lakh Cft.	709.80	466.00	Already	completed.
		(b) Lining	Km.	21.31	26.79	10.04	0.91
	(v) Distribution System of Pugal Branch	(a) Earth Work	Lakh Cft.	618.12	1420.00	696.98	592.00
		(b) Lining	Km.	..	9.28	97.78	86.56
	(vi) Loonkaransar Bikaner Lift Canal	(a) Earth Work	Lakh Cft.	272	65	3	Already
		(b) Lining	Km.	33.53	11.77	0.305	Completed

(vii) Distribution System of Lift Canal	(a) Earth Work	Lakh Cft.	139.8	82.0	118.16	15.00
	(b) Lining	Km.	33.53	32.25	33.41	8.42
	(c) Water Courses lined	Km.	..	220.98	123.44	250.00
(viii) Rajasthan Canal Stage-II (Below Kms. 189)	1. Main Canal					
	(a) Earth Work	Km.	430.00	1209.70	2314.15	880.0
	(b) Lining	Km.	..	..	12.54	34.42
	2. Water Supply Channel					
	Earth Work	Lakh Cft.	1120.00	862.18	268.00	300.00
	3. Distribution System					
	(a) Earth Work	Lakh Cft.	15	..	662	1500
	(b) Lining	Km.	..	..	..	15.00
<b>B. Power</b>	1. (a) Beas Unit-I	Installed capacity (Raj. Share)	MW	..	..	66
	(b) Beas Unit-II	-do-	..	..	..	70
	2. Transmission					
(a) 220 KV Dadri-Khetri-Jaipur line & S/S (225 Km.)	Length	Km.	..	..	70	225
(b) 220 KV RAPP-Kota-IIIrd Circuit (42 Km.)	Length	Km.	..	27	32	42
(c) 132 KV Chambal stage II work						
(i) (a) Debari-Sirohi line	Length	Km.	120	..	..	..
(b) Sub-Station at Sirohi	S/S	MVA	..	6*	..	..
(ii) (a) Kota-Sangod line	Length	Km.	..	56	..	..
(b) Sub-station at Sangod (56 Kms.)	Sub-station	MVA	..	..	4*	..
(d) 132 KV Ratangarh-Bikaner line with S/S at Bikaner (126 Kms.)	Length	Km.	126*	..	..	..
	S/S	MVA	10*	..	..	..
(e) 132 KV Beawar-Bilara line with S/S at Bilara	Length	Km.	..	65*	..	..
	S/S	MVA	..	10*	..	..
(f) Augmentation of transformer capacities during IVth Plan	S/S	MVA	200*	..	..	..
(g) 132KV Hanumangarh-Rajiasar with S/S at Rajiasar	Length	Km.	95*	..	..	..
	S/S	MVA	6	..	12*	..
(h) 132 KV RPS-Kota (IA) line	Length	Km.	..	42*	..	..
(i) 132 KV Sirohi-Bhinmal line with S/S at Bhinmal	Length	Km.	..	59*	..	..
	S/S	MVA	..	..	10*	..
(j) 132 KV Alwar- Hindaun line with S/S at Hindaun (104 Kms.)	Length	Km.	104*	..	..	..
	S/S	MVA	..	10/125*	..	..
(k) 132 KV Sirohi-Jalore line with S/S at Jalore (61 Km.)	Length	Km.	..	..	61*	..
	S/S	MVA	..	..	..	10
(l) 132 KV Bilara-Jodhpur line	Length	Km.	..	..	..	77*
(m) 132 KV Beawar-Gulabpura line with S/S at Gulabpura	Length	Km.	..	..	40*	..
	S/S	MVA	..	..	7.5	17.5
(n) 132 KV Debri-Kankroli line with S/S at Kankroli	Length	Km.	..	..	53*	..
	S/S	MVA	..	..	10*	..
(o) 132 KV Phulera-Makrana line with S/S at Makrana	Length	Km.	..	..	63.34*	..
	S/S	MVA	..	..	7.5	17.5
(p) 132 KV Churu-Jhunjhunu line with S/S at Jhunjhunu	Length	Km.	..	..	52.8*	..
	S/S	MVA	..	..	10*	..
(q) Augmentation of transformer capacities	S/S	MVA	..	..	60	80
(r) 132 KV Zawar-Mines Sagwara line with S/S at Sagwara	Length	Km.	..	..	90*	..
	S/S	MVA	..	..	10*	..
(s) 132 KV Jaipur-Dausa line with S/S at Dausa	Length	Km.	..	..	..	70
	S/S	MVA	..	..	..	20
(t) 132 KV Sagwara-Banswara line with S/S at Banswara	Length	Km.	..	..	..	50
	S/S	MVA	..	..	..	10
(u) 132 KV Jodhpur-Dechu line with S/S at Dechu	Length	Km.	..	..	..	101.5
	S/S	MVA	..	..	..	10
(v) 132 KV Dechu-Pokran line with S/S at Pokran	Length	Km.	..	..	..	49.5
	S/S	MVA	..	..	..	10
(w) 132 KV G.S.S. at Mandawas	S/S	MVA	..	10/12.5	..	2x10/12.5

\* Work Completed

1	2	3	4	5	6	7	8
	(x) 132 KV-G.S.S. at Reengus	S/S	MVA	2x10/12.5*	..	..	..
	(y) 132 KV-G.S.S. at Nimbahera	S/S	MVA	1x10/12.5	1x10/12.5	1x10/12.5	1x10/12.5
					1x10	1x10	1x10
	(z) 132 KV-G.S.S. at MIA Alwar	S/S	MVA	..	2x10/12.5*	..	..
	(zi) 132 KV Ratangarh-Deedwana line with S/S at Deedwana	Length	Km.	..	..	..	83
		S/S	MVA	..	..	..	10
	(zii) 132 KV Jalore-Balotra line with S/S at Balotra	Length	Km.	..	..	..	70
		S/S	MVA	..	..	..	10
	(ziii) 132 KV Beawar-Merta line with S/S at Merta	Length	Km.	..	..	..	10
		S/S	MVA	..	..	..	10
	(ziv) 132 KV G.S.S. at Lakheri	S/S	MVA	..	..	..	10
	(ze) 132 KV G.S.S. at Tinwari	S/S	MVA	..	..	..	10
	(zvi) 132 KV Alwar-Kotputli line with S/S at Kotputli	Length	Km.	..	..	..	50
		S/S	MVA	..	..	..	20
	(zvii) 132 Kota-Bundi line with S/S at Bundi	Length	Km.	..	..	..	35
		S/S	MVA	..	..	..	10
	(zviii) 132 KV Alwar-Kishangarh line with S/S at Kishangarh	Length	Km.	..	..	..	32
		S/S	MVA	..	..	..	10
	(zix) 220 KV Kota Beawar line S/S at Beawar	Length	Km.	..	..	..	Survey & Stub setting.
		S/S	MVA	..	..	..	Survey
	(x) 132 KV Khetri-Ratangarh line with S/S at Ratangarh	Length	Km.	..	..	..	..
		S/S	MVA	..	..	..	..
	(xii) 132 KV Sawai-Madhupur-Dholpur line with S/S at Dholpur	Length	Km.	..	..	..	Survey
		S/S	MVA	..	..	..	..
	(xiii) 132 KV Nimbahera-Pratapgarh line with S/S at Pratapgarh	Length	Km.	..	..	..	Survey
		S/S	MVA	..	..	..	..
	(xiv) 132 KV G.S.S. at Kishangarh (Alwar)	S/S	MVA	..	..	..	Selection of site.
							Survey
	(xiv) 132 KV-Purana Ghat -Amer. with S/S at Amer	Length	Km.	..	..	..	..
		S/S	MVA	..	..	..	..

#### IV. INDUSTRY AND MINERALS

##### A-Industries

(1) General							
(a) Standardisation	Weight & Measures	(a) Staff	No.	10	2(12)	(12)	(12)
		(b) Equipment	Rs. in lacs	..	0.36	..	1.00
(b) Other Expenditure	(i) Industrial Areas	(a) Areas Developed	No.	12	3(15)	(6)	(9)
		(b) R. I. M. D. C.	..	..	3	6	10
	(ii) State Enterprises---						
	(a) Expansion of Sodium Sulphate Plant	(a) Production of Sodium Sulphate	MT	3393	3004	1680	5000
		(b) Sodium Sulphate Crude	..	4472	2747	5120	5500
		(c) Factory Salt	..	11000	13659	10256	12500
		(d) Sodium Sulphide	..	277	591	1221	1200
	(b) Investment in Raj. State Tanneries Ltd.	Treatment of Skin	No. per day	..	800	1600	2500
	(c) State Woollen Mills Bikaner	Production of Yarn	Lakh Kg.	3.18	1.47	Mill has been leased out.	..

##### B. Village & Small Industries

1. Direction & Administration	(i) Strengthening of Admn.	Staff	No.	(60)	2(62)	(62)	7(69)
	(ii) Industrial set-up in Raj. Canal Area	(a) Staff	..	3	(3)	1(4)	(4)
		(b) Staff quarters and Office buildings	..	(8)	(8)	(8)	(8)
		(c) Units benefited	..	5	2	6	15
	(iii) Training of Officers	(d) Unit to be established	..	..	22	56	40
		Officers trained	..	2	3	5	6
		Estate developed	..	(11)	(11)	(2)	(4)
2. Industrial Estates	Industrial Estate						
3. Small Scale Industries	(1) Financial Assistance						
	(i) Loan to S.S.I.	Units benefited	..	78	84	50	50
	(ii) Subsidy on Power	-do-	..	182	257	300	400
	(iii) Subsidy for purchase of testing equipments	-do-	..	3	11	6	20

	(2) Development of Household Industries	(a) Centres opened	No.	4	(4)	1(5)	(5)
		(b) Employment & Training	"	369	583	837	1044
	(3) Salt Development						
	(i) Dev. of salt areas	Salt areas to be Developed	"	2	3	1	2
	(ii) Survey & Demarcation of salt area	Survey & Demarcation	"	..	..	..	1
4. Handicraft Development	Training under master Craftsman	(a) Persons to be trained	"	13	5	16	20
		(b) Centres Opened	"	1	(1)	1(2)	(2)
5. Other Expenditure	Chemical Laboratory	(a) Staff	"	2	1(3)	(3)	(3)
		(b) Equipment Purchased	Rs. in lakhs	..	0.03	0.03	0.03
6. Khadi Industry	1. Production	(a) Cotton khadi	"	173.44	149.14	180.00	210.00
		(b) Woollen khadi	"	456.38	402.99	560.00	725.00
		(c) Village Industries	"	655.64	638.74	750.00	830.00
	2. Employment	(a) Khadi	Lakhs Nos.	1.06	1.15	1.20	1.26
		(b) Village Industries	"	0.19	0.25	0.27	0.28

### C. Mining & Metallurgical Industries

Mineral Exploration & Development	(1) Intensive Prospecting	Prospecting Project	No.	4(308)	4(312)	7(319)	4(323)
	(2) Quarry Improvement	Parties Benefitted	"	34	54	5	5
	(3) Approach roads to Mines and Quarries	Road Length	km	3	9	17	26
	(4) Loans to Small Scale Mining Leases	Parties Benefitted	No.	192	217	271	301
	(5) Rock Phosphate Mining	Drilling	Metres	2942	3875	4762	5000

### V. TRANSPORT & COMMUNICATION

#### A. Roads & Bridges

1. Road under State Plan	(1) State High-ways	Roads Constructed	Kms.	3	36	..	3
		Road Improvement	"	10	212	28	..
	(2) District and Other Roads	Roads Constructed	"	..	85	81	10
		Road Improvement	"	1203	9	307	..
	(3) Village roads	Roads Constructed	"	..	..	48	17
		Road Improvement	"	..	..	..	..
2. Flood Relief Works	Roads	Roads Constructed	"	..	3242	..	..
		Road Improvement	"	..	1795	95	..
3. Minimum Need Programme	(1) R.C.P. Area	Roads Constructed	"	23	22	39	110
		Road Improvement	"	..	14	..	..
	(2) Chambal Area	Roads Constructed	"	4	7	50	35
		Road Improvement	"	..	..	..	..
	(3) Other Area	Roads Constructed	"	93	87	36	20
		Road Improvement	"	..	94	60	10
B. Road Transport	Assistance to Transport Services	(a) Nationalisation of Routes	Percentage	27.6	33.6	40.0	60.0
		(b) Purchase of Buses	No.	292	202(494)	360(854)	600(1454)

#### C. Tourism

1. Direction & Administration	Strengthening of Adm. Machinery	Staff	"	40	35	13	22
2. Tourist Transport Service	Tourist Transport Wing.	Purchase of Tourist bus/Staff car	"	2	2	2	..
3. Tourists Accommodation	Tourist Bungalows and Hotels	Tourist Bungalows Improvement	"	2	18	8	18
4. Tourist Centres	Development of the sites of Tourist Interest	Beautification of the places of Tourist interest	"	6	5	4	5
5. Other Expenditure	Fairs and Festivals	Celebration of Fairs & Festivals	"	1	2	3	5

### VI SOCIAL & COMMUNITY SERVICES

#### A. Education

(a) Elementary Education							
1. Direction & Admn.	1. Strengthening of Administrative Machinery	(a) Staff	"	22	2(24)	(24)	(24)
	(i) Directorate	(b) Completion of Academic Wing.	"	..	..	1	(1)
	(ii) Inspectorate	Staff	"	25(142)	(142)	(142)	(142)

1	2	3	4	5	6	7	8
2.	Govt. Primary Schools	1. Pre-Primary Education					
		(i) Strengthening of existing special pre-primary Schools	1. Schools Covered	No.	3	(3)	(3)
			2. Staff-Teacher	"	3	(3)	(3)
		2. Additional Enrolment (Class I-V)					
		(i) Primary Schools	1. Schools (Single teachers) Covered	"	177	6(183)	12(195)
			2. Staff Teachers	"	177	45(222)	12(234)
			3. Other than teacher	"	..	(9)	(9)
			4. School Buildings	"	57	(37)	46(61)
		(ii) Taking over of Non-Govt. Schools	1. Schools taken over	"	3	(3)	(3)
			2. Staff Teachers	"	10	(10)	(10)
		(iii) Enrolment Drive	Prizes	"	26	..	..
		(iv) Schools Equipment	Schools Covered	"	..	..	218
		(v) School Building	School Buildings	"	48	(1)	(1)
		(vi) Special repairs & maintenance of School buildings	School Buildings	"	..	..	10
							N.F.
							N.F.
3.	Assistance to Non-Govt. Primary Schools	Grant-in-aid to Non-Govt. Primary and Special Schools	Grant-in-aid to Schools	"	25	3	..
1.	Assistance to Local Bodies for primary Schools	1. Primary Schools	1. Schools (Single teachers)	"	853	(853)	478(1331)
			2. Staff-Teachers	"	853	(853)	478(1331)
		2. Additional Teachers	Teachers	"	..	130	400(530)
		3. Strengthening of Administrative Machinery (E.E.O's for primary Schools).	Education Extension Officer	"	(10)	(10)	(10)
		4. Incentives to children and matching share for Education Cess.	Panchayat Samitis benefited	"	129	149	N.A.
							N.A.
5.	Teachers Training.	Teacher Education					
		1. Expansion of teachers Edu. facilities (correspondence)	Staff	"	..	11	(11)
		2. Improvement of teachers Education Institutions	1. B.S.T.C Schools	"	11	(11)	(11)
			2. Staff	"	226	(226)	(226)
		3. In-Service Education	1. Courses	"	6	6	6
			2. Trainees	"	450	450	450
		4. Summer course for science Programme under UNICEF	1. Kits supplied	"	1300	1000	1000
			2. Material supplied	"	..	1080	1080
		5. State Institute of Education	Staff	"	1	(1)	(1)
		6. State Institute of Science Education	1. Staff	"	2	(2)	(2)
			2. Buildings	"	..	..	1
							(1)
6.	Middle Schools	Additional Enrolment (Class VI-VIII)					
		1. Raising of Primary Schools to Upper Primary Schools and addition of classes	1. Schools	"	1611	55(1666)	200(1866)
			2. Teachers	"	7045	2426(9471)	200(9671)
			3. Staff other than teachers	"	1611	55(1666)	200(1866)
							500(2366)
		2. Taking over of Non-Govt. Upper Primary Schools	1. Schools	"	1	1(2)	(2)
			2. Teachers	"	8	6(14)	(14)
			3. Other than teachers	"	1	2(3)	(3)
		3. Non-Formal & Part time Education	1. Districts covered	"	6	2(8)	1(9)
			2. Centres	"	300	100(400)	50(450)
		4. School Equipments	Schools covered	"	..	..	108
							N.A.
		5. Games & Sports	1. Schools benefited	"	7	(7)	(7)
			2. Coaches appointed	"	7	(7)	(7)
		6. Works Experience	Schools covered	"	4	..	..
		7. Buildings	School buildings	"	..	..	12
		8. Special repairs and maintenance of school buildings	School buildings	"	..	..	167
							(12)
							N.A.
7.	Assistance to Non-Govt. Middle Schools	Grant-in-aid to Non-Govt. Middle Schools	Schools	"	204	..	..

8. Assistance to Local Bodies for Middle Schools	Grant-in-aid to Western Rajasthan Border Development Committee	Grant-in-aid to Schools and Hostels	No.	4	(4)	(4)	(4)
<b>B. Secondary Education</b>							
1. Direction & Administration	Construction of rooms in Directorate	Addition in the building	"	..	..	2	..
2. Govt. Secondary Schools	Additional Enrolment						
	1. Upgrading of Upper Primary schools to secondary schools and addition of classes	1. Schools	"	10	168(178)	3(181)	250(431)
		2. Staff	"				
		(i) Teachers	"	72	849(921)	349(1270)	1250(2520)
		(ii) Other than teachers	"	43	515(558)	343(901)	750(1651)
	2. Additional Teachers for Secondary/ Higher Secondary Schools	Teachers	"	130	110(240)	(240)	(240)
	3. Upgrading of Secondary Schools to Higher Secondary Schools	Schools	"	2	1(3)	10(13)	(13)
		Staff-Teacher	"	14	38(52)	75(127)	(127)
		Other than teachers	"	10	19(29)	24(53)	(53)
	4. Special Schemes for Girls Education						
	(i) School Buses	1. Purchase of Buses	"	3	(3)	(3)	(3)
		2. Drivers	"	3	(3)	(3)	(3)
	(ii) Construction of Lady teacher quarters	Quarters constructed	"	..	..	8	(8)
	5. Improvement of Science teaching						
	(i) Introduction of Science, Maths. & Biology	1. Schools with Science Maths.	"	5	2(7)	9(16)	(16)
		2. Schools with Science Biology	"	4	2(6)	(6)	(6)
		3. Staff-Teachers	"	10	6(16)	26(42)	(42)
		4. Other than teacher	"	9	8(17)	35(52)	(52)
	(ii) Provision of Lab. Asstt. and Lab. Boys	Staff-Other than teachers	"	75	(75)	(75)	(75)
	6. Improvement in Schools						
	(i) School Equipments	Schools Covered	"	150	50	230	N.F.
	(ii) Science Equipment	-do-	"	73	50	N.F.	..
	(iii) Improvement in School Library	-do-	"	450	450	..	..
	7. Vocationalisation—						
	(i) Opening of Commerce	Schools	"	41	48(89)	31(120)	(120)
		Staff-(a) Teachers	"	41	48(89)	31(120)	(120)
		(b) Other than teacher	"	41	38(79)	2(81)	(81)
	(ii) Opening of Agriculture	Schools	"	2	(2)	1(3)	(3)
		Staff-Teachers	"	2	(2)	1(3)	(3)
	(iii) Other New Subjects	Schools	"	26	4(30)	15(45)	(45)
		Staff-Teachers	"	26	4(30)	17(47)	(47)
	(iv) Vocational Programme in Higher Secondary Schools	Schools covered	"	6	11(17)	(17)	(17)
		1. Auto-Mechanic trade	"	3	(3)	(3)	..
		2. Motor Winding	"	3	(3)	(3)	..
		3. Radio & Transistor	"	2	1(3)	(3)	..
		4. Stenographer & Type-writing	"	1	3(4)	(4)	(4)
		5. Dress Designing & Tailoring	"	1	3(4)	(4)	(4)
		6. Pump Mechanic	"	..	1	(1)	(1)
		7. Furniture making	"	..	3	(3)	(3)
	8. Headmaster's Forums & Subject forums	Committee organised	"	..	..	1	(1)
	9. Buildings	Buildings	"	43	(2)	(2)	..
	10. Special repairs & maintenance of school buildings.	School buildings	"	..	..	111	N.F.
3. Teachers Training							
	1. Improvement of teachers Edu.	1. College	"	4	(1)	(1)	(1)
		2. Staff	"	2	(2)	(2)	(2)
	2. In-service Education	1. Courses	"	3	3	3	3
		2. Trainees	"	321	150	150	150
	3. Science talent courses	1. Courses	"	3	3	3	3
		2. Trainees	"	320	240	240	240

1	2	3	4	5	6	7	8
5. Other Education	District Education Project	Staff	No.	4	(4)	(4)	(4)
<b>C. Special Education</b>							
1. Institution for Handicapped	1. Strengthening of Deaf, Dumb and Blind Schools	(i) Schools (ii) Teachers	"	2	(2)	(2)	(2)
	2. Audio Visual Education	Staff	"	2	(2)	(2)	(2)
				1	(1)	(1)	(1)
2. Sanskrit Education	1. Supplementation of the Staff in-						
	(a) Acharya & Shastri College	(i) Institutions Benefited (ii) Staff	"	7	3(10)	(10)	(10)
	(b) Upadhaya Colleges & Pathashalas	(i) Institutions Benefited (ii) Staff	"	8	3(11)	(11)	(11)
			"	11	11(22)	(22)	(22)
			"	35	19(54)	(54)	(54)
	2. Opening of New Subjects	(i) Institutions Benefited (ii) Staff	"	5	(5)	(5)	(5)
			"	5	(5)	(5)	(5)
	3. Grant-in-aid to Non-Govt. Sanskrit Institutions	Institutions Benefited	"	10	1(11)	(11)	(11)
	4. Strengthening of Administrative set up	Staff	"	3	(3)	(3)	(3)
	5. Special repairs in the Departmental Buildings	Institutions Benefited	"	13	..	..	..
<b>D. University &amp; Other Higher Education</b>							
1. Direction & Administration	Strengthening of Administrative set up	Staff	"	5	8(13)	4(17)	(17)
2. Govt. Colleges	1. Introduction of New Subjects	(i) Home Science (ii) Science (iii) Arts (iv) Commerce (v) Drawing	"	1	..	..	2
			"	1	1	1	1
			"	..	1	1	32
			"	..	..	4	11
			"	..	..	..	1
	2. Improvement of Existing College	Staff	"	61	75(136)	35(172)	(172)
	3. Improvement of Lib. Facilities	Colleges Covered	"	..	..	3	(3)
	4. Hostel	Hostel	"	..	..	1	..
	5. Opening of New Colleges	Colleges	"	..	..	..	12
3. Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	Colleges Covered	"	9	11	13	15
4. Other Expenditure	1. Grant to Non-Govt. Colleges	Colleges Covered	"	15	26	40	40
	2. Students Welfare activities-National Service Scheme	Students Enrolled	"	3600	3600	6000	3600
<b>E. Technical Education</b>							
1. Technical Training & Manpower-Assessment including stipendary Training Scheme		Staff	"	18	18	18	18
2. Curriculum Development and Examination Reforms cell		Staff	"	7	7	7	7
3. Grant-in-aid to MBM Engg. College, Jodhpur.		(i) College Benefited (ii) Intake Capacity	"	1	1	1	1
			"	120	120	120	120

	4. Grant-in-aid to Udaipur University	Intake Capacity	No.	20	20	20	20
	5. Re-organisation of courses and Modernisation of equipment.	Polytechnic Benefited,	"	5	5	..	5
	6. Diversified course in chemical Engg. at Polytechnic, Kota.	Intake Capacity	"	20	20	20	20
	7. Post Diploma courses	(a) Courses	"	1	1	1	2
		(b) Intake Capacity	"	15	15	15	45
	8. Part time Diploma courses	(a) Intake Capacity	"	60	15(75)	60(135)	(135)
	9. Development of Physical facilities	Building Works.	"	5	..	5	6
	10. Faculty Development (Trg. reserve)	Staff	"	..	8	8	8
	11. Grant-in-aid to MREC., Jaipur	(a) College Benefited	"	1	1	1	1
		(b) Intake Capacity	"	132	131	155	155
<b>F. Sports &amp; youth Welfare</b>							
1. N.C.C.	1. Senior Division	(a) Conversion of Tech. Air Sqn. into flying Sqn. at Jodhpur.	"	1	(1)	(1)	(1)
		(b) Raising of Flying Girls Air Sqn. N.C.C. Banasthali	"	1	(1)	..	(1)
	2. Junior Division	Raising of Jr. Division	"	7	(7)	(7)	(7)
2. Sports & Games	1. Improvement of Games, Sports & Yogic Exercises	(a) Training Camps	"	7	(7)	(7)	(7)
		(b) Staff	"	..	..	..	..
		(i) Coaches	"	21	(21)	(21)	(21)
		(ii) Other than Coaches	"	13	(13)	(13)	(13)
		(c) Schools Covered	"	109	..	..	..
<b>G. Arts &amp; Culture</b>							
	Fine Arts Edu.						
	1. Strengthening of Sangeet Sansthan	(a) School	"	1	(1)	(1)	(1)
		(b) Staff	"	2	(2)	(2)	(2)
	2. Taking over of Ravindra Rang Manch	(a) Ravindra Rangmanch taken over.	"	..	1	(1)	(1)
		(b) Staff	"	..	14	(14)	(14)
<b>H. Archaeology &amp; Museums</b>	Archaeology & Museums						
		(a) Survey of Monuments and Preparation of Archaeological Atlases.	"	1	(2)	(2)	2(4)
		(b) Survey of Antiquities	"	2	(2)	(2)	2(4)
		(c) Reorganisation & Development of Museums.	"	15	(16)	(16)	1(17)
<b>I ARCHIVES</b>							
1. Archives.	Archives	Staff.	"	9	(12)	(12)	(12)
2. Public Libraries.	Improvement of Divisional Distt. and Tehsil Libraries including Grant-in aid to Raja Ram Mohan Roy Library.	(a) Imp. of Libraries	"	38	(38)	(38)	(38)
		(b) Grant-in-aid	"	..	1	(1)	(1)
3. Oriental Research Institute.	Oriental Research Institute	(a) Staff	"	10	10	3(13)	(13)
		(b) Construction of staff Room	"	..	1	(1)	(1)
<b>B. Medical-Allopathy</b>							
(a) Modern Medicine							
1. Direction & Administration	Medical Relief	(a) Health Planning-Evaluation Cell	"	(1)	(1)	(1)	(1)
		(b) Staff	"	(13)	(13)	(13)	(13)



1	2	3	4	5	6	7	8
2. Consolidation Schemes	1. Making up of the deficiencies in existing Hospitals	Staff: (a) Medical (b) Para-Medical (c) Others	No. " " "	44 18 30	13(57) 73(91) 132(162)	(57) (91) (162)	(57) (91) (162)
	2. Repairs & A/A to existing buildings of Hosp. and Dispensaries.	Buildings Repaired	"	N.F.	3	..	..
3. Distt. & other Hospitals	1. Upgradation of Distt. & other Hospitals	(a) Hospitals (b) Additional Beds (c) Additional Staff (i) Medical (ii) Para-Medical (iii) Others	" " " " " "	(8) 300 24 88 111	(8) 20(320) (24) 18(106) (111)	6(14) 240(560) 17(41) 52(158) 115(226)	(14) (560) (41) (158) (226)
	2. Special Services.	(a) Senior Specialists (b) Junior Specialists (c) CAS(P.G.)	" " "	.. 5 6	8 20(25) 14(20)	(8) (25) (20)	(8) (25) (20)
4. Extension of Rural Medical & Health Services	1. Expansion of M.S.U.	(a) Additional Beds (b) Staff. (i) Jr. Specialists (ii) CAS(PG) (iii) Para-Medical (iv) Others	" " " " " "	.. .. .. .. ..	200 5 6 26 26	(200) (5) (6) (26) (26)	(200) (5) (6) (26) (26)
	2. Extended Medical care schemes'	(a) Distts. to be covered by five Medical colleges (b) Sub centres to be covered by PHCs Doctors	" "	.. ..	11 1624	(11) (1624)	(11) (1624)
	3. Mini Eye camp & Drugs to slum Area	(a) Dispensaries (b) Aid posts	" "	.. ..	.. ..	25 50	99(124) 157(207)
	4. Development of Medical facilities in Rajasthan canal areas	(a) Mobile Dispensaries (b) Staff (i) Medical (ii) Para-Medical (iii) Others (c) Constn. of staff Quarters. (d) New Vehicles	" " " " " " "	1 1 1 2 .. ..	(1) (1) (1) (2) .. ..	(1) (1) (1) (2) 8 2	(1) (1) (1) (2) (8) ..
5. Education	1. Medical Colleges	Intake Capacity	"	100 120 125 95 110	90 105 125 90 100	95 105 125 95 105	100 110 115 100 100
	(i) Ajmer	"	"	100	90	95	100
	(ii) Bikaner	"	"	120	105	105	110
	(iii) Jaipur	"	"	125	125	125	115
	(iv) Jodhpur †	"	"	95	90	95	100
	(v) Udaipur	"	"	110	100	105	100
	2. Family Planning & Maternity Child Health Centres	(a) M.C.W. Centre (b) Staff (i) Medical (ii) Para-Medical (iii) Others (c) ANM Training Centres	" " " " " "	.. .. .. .. ..	(2) 3 6 9 (8)	(2) (3) (6) (9) (8)	(2) (3) (6) (9) (8)
(b) Public Health & Sanitation.							
1. Direction & Administration	1. Epidemiological Health Intelligence Unit (Hqr.)	Epidemiological health intelligence unit	"	..	1	(1)	(1)
	2. Prevention & Control of Diseases	(a) Staff: (i) Medical	" "	4	(4)	(4)	(4)

	3. Operation cost of C.D. Programme	(i) BCG Team	No.	2	(2)	(2)	(2)
		(ii) Cholera combat	"	1	(1)	(1)	(1)
		(iii) N.M.E.P. Rural	"	..	..	..	..
	4. Prevention of Food Adulteration	(i) CAS	"	1	(1)	(1)	(9)
		(ii) Food Inspector	"	..	30	(30)	(30)
		(iii) Ministerial Staff	"	..	3	(3)	(3)
	5. Drug Control Act	(i) Drug Inspector	"	..	4	5(9)	(9)
		(ii) Ministerial Staff	"	3	7(10)	(10)	(10)
2. Training	1. Training of Multipurpose workers (P.H.T.I.)	Training centres	"	1	(1)	(1)	(1)
	2. College of B.S.C. Nursing	Addl. Staff	"	..	..	1	(1)
		(i) Senior Lecturer	"	..	..	1	(1)
		(ii) Junior Lecturer	"	..	..	1	(1)
		(iii) Driver	"	..	..	1	(1)
3. Health Educational Publicity	Health Education	(i) Health Education Bureau	"	..	1	(1)	(1)
4. Lab. Health Services	Public Health Labs.	(ii) Staff	"	..	4	(4)	(4)
		Lab. equipped	"	..	1	(1)	(1)
5. Minimum Needs Programme	1. Primary Health Centres buildings	(i) PHCs main Buildings	Const. of Buildings	1	(1)	(1)	..
		(ii) Completion of incomplete buildings	-do-	2	(2)	..	..
		(iii) Construction of staff Qrs. in PHC Area	Const. of Quarters	..	35	7(42)	(42)
		(iv) Construction of Sub-Centre	Const. of Buildings	52	(52)	(52)	(52)
	2. Staff & Drugs	(i) Drugs in PHCs	"	(232)	(232)	(232)	(232)
		(ii) Drugs to existing Sub-centres	"	(1624)	(1624)	(1624)	(1624)
		(iii) Drugs to Addl. Sub-centres	"	..	..	..	200
		(iv) Staff for Addl. Sub-centres	"	..	..	..	200
	3. Upgrading of PHCs into 30 Bed hospitals	(i) PHC upgraded	"	..	2	1(3)	5(8)
		(ii) Addl. Staff provided	"	..	..	3(11)	NF(11)
		(a) Medical	"	..	8	5(21)	NF(21)
		(b) Para-Medical	"	..	16	8(24)	NF(24)
		(c) Others	"	..	42	24(66)	120(186)
		(d) Add. Beds	"	..	3	(3)	..
(c) Other system of Medicine	1. Improvement in Govt.'s Ayurved Pharmacies	(a) Labour sheds	"	3	(3)	1(13)	(13)
		(b) Additional Staff	"	12	(12)	189(302)	185(374)
Ayurved	2. (i) Opening of Ayurvedic/Unani/Homoeopathic/Naturopathic disps. other than Tribal areas	(a) 'C' class disps.	"	19	94(113)	567	555(806)
		(b) Staff	"	57	282	..	..
		(ii) Tribal Areas	(a) 'C' Class disps.	1	4(5)	7(12)	15(27)
			(b) Staff	3	(5)	36	45(81)
			(c) Aid Posts	..	..	6	(6)
	3. (i) Consolidation of Existing Ayurved/Unani dispensaries	(a) Provision of Beds in A & B Class Disps.	"	20	15	..	(35)
		(b) Staff	"	22	(35)	2(33)	(60)
		(c) Appointment of A. N.M./Dhatries	"	..	..	..	450
		(d) Add./ Alterations & special repairs in Dispensary's Buildings,	"	1	(1)	12	N.F.
		(i) Tribal Area	(a) Beds	..	5	10	(15)
			(b) Appointment of ANM/Dhatries	..	..	..	50
			(c) Disp. building	1	(1)	(12)	N.F.
	4. Opening of Ayurvedic/Unani Dispensaries in Rajasthan Canal Area	(a) 'C' Class disp.	"	5	5(10)	10(20)	(20)
		(b) Staff	"	15	15(30)	30(60)	(60)
		(c) Disp. Building	"	10	(10)	4(14)	(14)
		(d) Jeep	"	..	..	1	(1)
	5. Strengthening of Administrative set-up	(a) Establishment of offices of Dy. Dir. Ayurved	"	4	(4)	(4)	(4)
		(b) Staff	"	32	(32)	(32)	(32)
	6. Estt. of Rajasthan Ayurvedic Anushandhan Mandal at Jaipur	Staff	"	..	..	5	(5)

1	2	3	4	5	6	7	8
<b>C. Sewerage &amp; Water Supply</b>	<b>1. Sewerage &amp; Surface Drainage Scheme</b>	Towns	No.	..	..	2	2
	Surface drainage scheme						
	<b>2. Urban Water Supply Scheme</b>			2	2	2	..
	(i) New	"	"	6	4	4	5
	(ii) Re-Organisation	"	"				
	<b>3. Rural Piped Water Supply Scheme</b>	(i) Village Covered	"	652	559	306	300
		(ii) Population Covered	Millions	0.69	0.67	0.29	0.30
	<b>4. Diggies</b>	(i) Sanitary	No.	..	17	22	20
		(ii) Ordinary	"	62	7	15	60
<b>D. Housing</b>							
(i) Govt. Residential Building	Rental Housing Scheme	Houses Constructed	"	150	210	225	300
(ii) Other Housing Schemes	L.I.G.H. Scheme	"	"	240	240	320	240
	M.I.G.H. Scheme	"	"	40	60	50	40
	Industrial Housing	"	"	62	60	60	26
(iii) Other Investments							
	1. Land Investments	Land Acquired	Ha.	50	50	50	50
	2. Co-operative Finance Society	Houses Financed	No.	15940	5851(21791)	(21791)	(21791)
	3. Raj. Housing Board	Houses Constructed	"	4577	2671	3235	4855
	4. Village Housing	Persons Benefited	"	..	1616	2666	2666
<b>E. Urban Development</b>							
(i) Planning & Research	Town Planning Training & Research	(i) Preparation of integrated U.D.P.	"	1	2	2	2
(ii) M.N.P.	Environmental improvement	(ii) Staff	"	4	3(7)	3(7)	3(3)
(iii) Other Expenditure	Slum clearance	Population Benefited	"	55,520	29,000	20,000	17,332
		Tenement Const.	"	62	..	33	90
<b>F. Information &amp; Publicity</b>							
(i) Direction & Adm.	Strengthening of Adm. machinery	(i) Staff Car	"	1	(1)	(1)	(1)
		(ii) Reference Books	Rs. in 000's	33	32	25	..
		(iii) Machines (Type writers.)	Nos.	1	..	3	..
		(iv) Buildings	"	1	(1)	(1)	(1)
(ii) Audio Visual Publicity	1. Advertising & Visual publicity	(v) Staff	"	9	1(10)	1(10)	2(12)
		(i) Staff	"	1	1(2)	1(3)	(3)
		(ii) Steel Racks	"	..	..	12	..
	2. Information centres	(i) Staff	"	14	4(18)	2(20)	(20)
		(ii) Buildings	"	2	2	1	1(2)
		(iii) T.V.Sets	"	..	..	1	(1)
		(iv) Reference Books	Rs. in 000's	..	..	..	42
	3. Press Information Services	(i) Staff	No.	1	(1)	3(4)	(4)
		(ii) T.P. Lines	"	..	1	1(2)	(2)
		(iii) Three Wheeler Scooter	"	..	..	1	1(2)
	4. Field Publicity.	(i) Staff	"	44	9(53)	53	(53)
		(ii) Exhibition Van	"	1	..	..	..
		(iii) Publicity Van	"	8	5	..	..
		(iv) Projectors	"	4	3	2	2
		(v) Generators	"	..	..	14	..
		(vi) Duplicators	"	5	8	5	6
		(vii) Distt. Officer	"	..	..	3	(3)
	5. Photo services	(i) Staff	"	1	..	2(3)	(3)
		(ii) Steel Almirahs	"	10	..	2	..
	6. Publications	Pamphlets	Rs. in 000's	42	63	45	52
	7. Tribal Sub Plan Area	(i) Staff	No.	4	..	(4)	6(10)
		(i) Generators/Projectors	"	..	..	2	1
		(iii) Exhibition Van	"	..	..	1	(1)
<b>G. Labour &amp; Labour Welfare</b>							
(a) Labour & Employment							
(i) Industrial Relation	Strengthening of Machinery for Industrial Relation	Staff	"	10	12(32)	3(30)	(30)

(ii) General Labour Welfare	Reorganisation of existing activities of Labour Welfare Centres	Centres	No.	21	2	9	5
(iii) Research & Statistics	Research Information & Publicity	Staff	"	4	(4)	1(5)	(5)
(iv) Working Condition & Safety	Strengthening of Factory Insp.	Staff	"	13	16(29)	12(41)	12(53)
(v) Social Security for Labour ESI Scheme	1. Direction & Administration	Staff	"	..	4	1(5)	1(6)
	2. Dispensaries	Dispensaries	"	5	1(6)	4(10)	(16)
	3. Specialist Services	Specialists	"	10	(10)	11(21)	(31)
	4. Reservation of Beds	Beds	"	..	..	88	(88)
(vi) Education	A. Crafts-man Training Scheme						
	1. Re-organisation of ITIs and Modernisation of equipment	Staff	"	..	22	3(25)	2(27)
		ITI Benefited	"	15	15	15	15
	2. Diversification of Trade.	(a) Trade Seats	"	5	6	6	6
		(b) Seats in Other ITI's	"	80	96	96	96
	3. Training of Staff	Staff	"	4	4	5	5
	4. Games & sports	ITIs benefited	"	15	15	16	16
	B. Apprentices Training Schemes						
		(a) Training Place located	"	1469	2000	2000	2000
		(b) Actual Placement	"	645	1300	2005	2000
(vii) Employment Department	1. Self Employment & Job Dev.	Staff	"	3	1(4)	(4)	(4)
	2. Training Wing	"	"	1	2(3)	(3)	(3)
	3. Strengthening of Directorate	"	"	1	(1)	(1)	(1)
	4. Strengthening of Employment Exchange	"	"	22	6(28)	(28)	(28)
	5. Opening of Employment Information and Guidance Bureau.	"	"	..	..	6	(6)
	6. Research & Evaluation	"	"	1	4(5)	(5)	(5)
(viii) Employment and Training	Stipend Scheme for unemployed Engineering Personnel	Engineering Graduates	"	..	209	96	75

## H. Social Security and Welfare

### 1. Welfare of Scheduled Castes/Tribes and Other Backward Classes

(c) Welfare of Scheduled Castes.	Education						
	1. Scholarships to Pre-matric students including those of ITI's	Students	"	1620	1200	1136	1314
	2. Opening of New Hostels and their maintenance and increase of Seats	Hostels	"	1	6(7)	3(10)	(10)
	3. Const. of Deptt. Buildings	Buildings	"	3	(3)	1(4)	(4)
	4. Aid to Voluntary Agencies	Agencies	"	..	(2)	(2)	2(4)
	Economic Development						
	1. Agriculture						
	(a) Payment of interest on loan given to cultivators	Persons	"	2086	4050	3957	1050
	(b) Assistance for Purchase of Bullocks	"	"	175	248	588	..
	(c) Assistance for Agri. Inputs	"	"	100	100	494	..
	2. Cottage Industries, Assistance for Setting in trade	"	"	124	..	240	100
	3. Employment						
	(a) Stipend to unemployed Graduates and Post Graduates	"	"	455	350	393	410
	Health Housing & Other Schemes						
	1. Subsidy for Purchase of share capital for Cooperative Societies	"	"	200	652	984	1400
	2. Subsidy for purchase of housing shares	"	"	14417	332	..	..
	3. Housing Grants	"	"	240	396	741	600

1	2	3	4	5	6	7	8
(b) Welfare of Scheduled Tribes	Education						
	1. Scholarships to Pre-matric students including those of ITI's	Students	No.	2800	1240	1280	1100
	2. Opening of New Hostels & their maintenance & increase of Seats	Hostels	"	..	3	4(7)	(7)
	3. Construction of Deptt. Buildings	Building	"	1	(1)	(1)	(1)
	Economic Development						
	1. Cottage Industries — Assistance for Small Scale Industries	Persons	"	26	..	50	50
	2. Agriculture						
	(i) Payment of interest on the Loans given to cultivators	"	"	2257	2360	2185	855
	(ii) Assistance for Agri. Inputs	"	"	100	..	..	..
	Employment—						
	Stipend to Unemployed Graduates & Post Graduates	"	"	174	478	488	600
	Health Housing & Other Schemes—						
	1. Tribal Dev. (Projects)	Projects	"	1	(1)	(1)	(1)
	2. Housing Grant (RCP Area)	Persons	"	240	396	741	600
(c) Welfare of Denotified Tribes and Nomadic Tribes	1. Educational Scholarships	Students	"	69	130	130	200
	2. Economic Dev.—Assistance for Small Scale Ind.	Persons	"	..	..	28	20
	3. Other Welfare Schemes—Housing Grant	"	"	133	110	137	30
2. Social Welfare	1. Education & Welfare of Handicapped						
	(i) Assistance for Prosthetic aid	Persons Benefited	"	60	138	79	150
	(ii) Aid to Vol. Agencies working in the field on Physically and Mentally Handicapped	Vol. Agencies.	"	4	(4)	(4)	(4)
	2. Family Child and Women Welfare						
	(i) Working Centres	Centres.	"	1	(1)	(1)	(1)
	(ii) Foundling Homes	Home	"	1	(1)	(1)	(1)
	(iii) Children Act Programmes	(a) Children Home	"	1	(1)	(1)	(1)
		(b) Observation Home	"	2	(2)	(2)	(1)
		(c) District Children Officers	"	2	(2)	(2)	(2)
	(iv) Opening of Home for Mentally Retarded Children	Home	"	1	(1)	(1)	(1)
3. Nutrition.	1. Nutrition Bureau	(a) Cell	"	..	1	(1)	(1)
	Bureau at H. Q. to conduct Nutrition & Dietary Surveys	(b) Staff	"	..	20	(20)	(20)
	2. Applied Nutrition Prog	Blocks Covered	"	2(11)	2(10)	2(10)	2(10)
	3. Programme for pregnant & lactating Mothers and Pre-school children						
	(i) WFP	No. of Beneficiaries.	Lakhs	..	..	0.65	0.65
	(ii) ICDS	"	"	..	..	0.21	0.21
	(iii) S. N. P.	"	"	2.81*	2.82*	1.35	2.82**
<b>VII. ECONOMIC SERVICES</b>							
(A) Secretariat Economic Services.	General Economic Services.						
	1. Evaluation Organisation	Staff	No.	47	44(91)	5(96)	4(100)
	2. Gazetteers	"	"	8	(8)	(8)	(8)

		Staff	No.			
	3. Strengthening of State Planning Machinery					
	(i) State set-up		83	1(89)	8(97)	14(111)
	(ii) District Planning Cell	"	"	32	(32)	(32)
(L) Economic Advice and Statistics	1. Direction & Admn.	"	45	34(79)	(79)	12(91)
	2. Training of Statistical Personnels	"	"	3	2(5)	(5)
	3. Strengthening of State Income unit for Estimation of capital formation and savings.	"	10	(10)	(10)	(10)

\*Expenditure on this account was met out of the unspent balances of IV Plan.

•\*Expenditure on SNP (Urban) will be met out of Non-Plan.

ANNUAL PLAN 1977-78

Minimum Needs Programme-Financial outlays

Table—5

		(Rs. in lakhs)									
Major/Minor Head of Development	Schemes	1977-78 Outlays									
		Expenditure			Revenue		Capital			Total	
		1974-75	1975-76	1976-77 Likely	Rec.	Non-Rec.	Buildings	Others	Loan		
1	2	3	4	5	6	7	8	9	10	11	
<b>WATER &amp; POWER DEVELOPMENT</b>											
Power	Rural Electrification	200.00	200.00	200.00	..	..	..	..	400.00	400.00	
<b>TRANSPORT &amp; COMMUNICATIONS</b>											
1.	Direction & Administration	25.34	37.91	45.56	35.74	..	..	..	..	35.74	
Roads & Bridges—Rural Roads	2. Road works										
	(i) R. C. P. Area Roads	22.72	68.21	250.91	..	..	..	224.55	..	224.55	
	(ii) Chambal Area Roads	52.85	77.73	177.27	..	..	..	108.18	..	108.18	
	(iii) Other Roads	82.66	90.58	27.40	..	..	..	24.53	..	24.53	
	TOTAL-Rural Roads	183.57	274.43	501.14	35.74	..	..	357.26	..	393.00	
<b>SOCIAL &amp; COMMUNITY SERVICES</b>											
A. Elementary Education	1. Strengthening of Adm. Machinery										
	(i) Directorate	1.54	3.07	3.14	2.36	..	2.90	..	..	5.26	
	(ii) Inspectorate	4.52	9.89	11.33	11.38	..	..	..	..	11.38	
	TOTAL-1	6.06	12.96	14.47	13.74	..	2.90	..	..	16.64	
	2. Govt. Primary Schools										
	(i) Strengthening of existing special pre-primary schools	0.16	0.22	0.27	0.25	..	..	..	..	0.25	
	(ii) Additional Enrolment (Class I-V)										
	(a) Primary Schools	17.26	16.59	23.85	18.08	0.60	12.14	..	..	30.82	
	(b) Taking over of non-Govt. Schools	0.64	0.42	0.46	0.52	..	..	..	..	0.52	
	(c) Enrolment Drive	0.45	..	..	..	..	..	..	..	..	
	(d) School Equipments	..	..	0.45	..	..	..	..	..	..	
	(e) School Buildings	6.87	1.51	..	..	..	..	..	..	..	
	(f) Special Repairs and Maintenance of School Buildings	..	..	0.13	..	..	..	..	..	..	
	TOTAL-2	25.38	18.74	25.16	18.85	0.60	12.14	..	..	31.59	
	3. Grant-in-aid to non-Govt. Primary Schools & Special Schools	0.15	0.03	..	..	..	..	..	..	..	
	4. Assistance to Local Bodies for primary Edu.										
	(i) Primary Schools	27.01	35.59	56.66	97.60	7.20	..	..	..	104.80	
	(ii) Additional Teachers	..	..	3.00	20.05	..	..	..	..	20.05	
	(iii) School Equipments	..	..	0.70	0.80	..	..	..	..	0.80	
	(iv) Strengthening of Adm. Machinery (EEO's primary schools)	..	0.60	..	..	..	..	..	..	..	
	(v) Grant-in-aid for Additions/Alterations to Panchayat Samiti Schools	..	..	2.00	..	..	..	..	..	..	
	(vi) Incentives to Children & Matching share of Education cess	4.42	3.15	7.76	5.85	..	..	..	..	5.85	
	TOTAL-4	31.43	39.34	70.12	124.30	7.20	..	..	..	131.50	

**6. Teachers Training**

(i) Expansion of teachers Education facilities (correspondence course)	..	..	0.60	0.61	..	..	..	..	0.61
(ii) Improvement of teachers Educational Institutions—	14.04	14.83	19.22	20.82	..	..	..	..	20.82
(iii) In-service Education	0.72	1.00	1.00	1.00	..	..	..	..	1.00
(iv) Summer Course for Science Programme under UNICEF	2.02	1.87	1.78	1.88	..	..	..	..	1.88
(v) State Institute of Education	0.08	0.09	0.21	0.18	..	..	..	..	0.18
(vi) State Institute of Science Education	0.25	0.39	1.63	0.49	..	..	..	..	0.49
(vii) Physical Education Institutions	1.01	..	..	..	..	..	..	..	..
<b>TOTAL-5</b>	<b>18.12</b>	<b>18.18</b>	<b>24.44</b>	<b>24.98</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>24.98</b>

**6. Middle Schools-Additional Enrolment (Class VI-VIII)**

(i) Raising of Primary Schools to upper Primary Schools & addition of classes	237.31	398.34	491.43	524.66	7.50	1.70	..	..	533.86
(ii) Taking over of Non-Govt. upper Primary Schools	..	0.56	0.76	0.77	..	..	..	..	0.77
(iii) Non-formal and part-time Education	2.17	5.06	6.40	6.46	..	..	..	..	6.46
(iv) Introduction of work experience	0.16	..	..	..	..	..	..	..	..
(v) School Equipment	0.93	..	2.16	..	..	..	..	..	..
(vi) Games & Sports	2.46	1.60	2.00	2.14	..	..	..	..	2.14
(vii) School Buildings	..	..	0.21	..	..	0.06	..	..	0.06
(viii) Special Repairs and Maintenance of School Buildings	..	..	3.31	..	..	..	..	..	..
<b>TOTAL-6</b>	<b>243.03</b>	<b>405.56</b>	<b>506.27</b>	<b>534.03</b>	<b>7.50</b>	<b>1.76</b>	<b>..</b>	<b>..</b>	<b>543.29</b>

7. Grant-in-aid to non-Govt. Middle Schools  
8. Grant-in-aid to Western Raj. Border Area Development Committee

**TOTAL—Elementary Education**

7. Grant-in-aid to non-Govt. Middle Schools	6.75	..	..	..	..	..	..	..	..
8. Grant-in-aid to Western Raj. Border Area Development Committee	3.00	2.42	2.43	3.00	..	..	..	..	3.00
<b>TOTAL—Elementary Education</b>	<b>333.92</b>	<b>497.23</b>	<b>642.89</b>	<b>718.90</b>	<b>15.30</b>	<b>16.80</b>	<b>..</b>	<b>..</b>	<b>751.00</b>

**B. Medical—Allopathy**

**1. Primary Health Centres—Buildings**

(a) PHC main Buildings	..	..	..	..	..	..	..	..	..
(b) Completion of incomplete PHC Buildings	4.78	0.47	0.59	..	..	0.09	..	..	0.09
2. Construction of staff quarters in PHC Buildings	..	..	6.79	..	..	4.09	..	..	4.09
3. Construction of Buildings for existing sub-centres	..	11.74	3.97	..	..	2.40	..	..	2.49
4. Completion of RFP Centres & RFP sub-centre Buildings	37.36	..	..	..	..	..	..	..	..
5. Drugs in	..	..	..	..	..	..	..	..	..
(i) PHCs	46.39	17.92	13.92	13.92	..	..	..	..	13.92
(ii) Existing sub-centres	..	34.69	32.48	32.48	..	..	..	..	32.48
6. Opening of new sub-centres	..	..	..	20.00	..	..	..	..	20.00+
7. Upgradation of PHC's into 30-bedded hospitals	..	2.51	2.40	13.26	..	..	..	..	13.26

**C. Public Health, Sanitation and Water supply—**

**TOTAL—Medical**

<b>TOTAL—Medical</b>	<b>88.53</b>	<b>67.33</b>	<b>60.15</b>	<b>79.66</b>	<b>..</b>	<b>6.67</b>	<b>..</b>	<b>..</b>	<b>86.33</b>		
<b>Rural Water Supply</b>	<b>1. Direction &amp; Administration</b>	<b>Rural Piped Water Supply Scheme</b>	<b>93.86</b>	<b>114.39</b>	<b>125.69</b>	<b>127.00</b>	<b>..</b>	<b>..</b>	<b>5.00</b>	<b>..</b>	<b>132.00</b>
<b>2. Works</b>	<b>(i) Rural Piped Water Supply Scheme</b>	<b>514.46</b>	<b>499.61</b>	<b>674.28</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>536.00</b>	<b>..</b>	<b>536.00</b>	

+ Details of the programme are yet to be finalised.



1	2	3	4	5	6	7	8	9	10	11
	(ii) Wells Programme	8.50	23.00	..	..	..	..	..	..	..
	(iii) Diggies in RCP area	26.31	35.29	58.03	..	..	..	78.00	..	78.00
	<b>TOTAL—Rural Water supply</b>	<b>643.12</b>	<b>672.29</b>	<b>858.00</b>	<b>127.00</b>	<b>..</b>	<b>..</b>	<b>619.00</b>	<b>..</b>	<b>746.00</b>
<b>D. Housing</b>	House-sites for Land-less Rural Labour	..	3.50	4.00	..	4.00	..	..	..	4.00
<b>E. Urban Development.</b>	Environmental Improvement in slum areas of Ajmer, Jaipur & Jodhpur cities	83.28	30.00	30.00	..	26.00	..	..	..	26.00
<b>F. Social Security &amp; Welfare-Nutrition</b>	<b>1. Direction &amp; Administration</b>									
	(i) Nutrition Bureau	0.33	1.74	2.40	2.50	..	..	..	..	2.50
	(ii) Applied Nutrition Programme	5.02	7.26	6.60	6.60	..	..	..	..	6.60
	<b>2. Programme for Pregnant &amp; Lactating mothers &amp; Pre-School Children-Special Nutrition Programme</b>									
	(i) W.F.P.	..	2.00	6.85	5.85	..	..	..	..	5.85
	(ii) I.C.D.S.	..	..	0.40	4.74	..	..	..	..	4.74
	(iii) S.N.P.	..	..	8.35	12.11	..	..	..	..	12.11
	<b>TOTAL—Nutrition</b>	<b>5.35</b>	<b>11.00</b>	<b>24.60</b>	<b>31.80</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>31.80</b>
	<b>GRAND TOTAL</b>	<b>1537.77</b>	<b>1755.78</b>	<b>2320.78</b>	<b>993.10</b>	<b>45.30</b>	<b>23.47</b>	<b>976.26</b>	<b>400.00</b>	<b>2438.13</b>

ANNUAL PLAN—1977-78

Table—6

MINIMUM NEEDS PROGRAMME—PHYSICAL TARGETS

Major/Minor Head of Development	Schemes	Item	Unit	Achievements			Targets 1977-78
				1974-75	1975-76	1976-77 Likely	
1	2	3	4	5	6	7	8
<b>WATER &amp; POWER DEV.</b>	Rural Electrification	(a) Localities Electrified	No.	..	111	250	400
		(b) Wells Energised	No.	..	47	1000	3500
<b>TRANSPORT &amp; COMMUNICATIONS</b>							
Roads & Bridges							
Rural Roads	1. R.C.P. Area roads	(a) Roads Constructed	Kms.	23	22	39	110
		(b) Roads Improved	"	..	14	..	..
	2. Chambal Area roads	(a) Roads Constructed	"	4	7	50	35
		(b) Roads Improved	"	..	..	..	..
	3. Other roads	(a) Roads Constructed	"	93	87	26	20
		(b) Roads Improved	"	..	94	60	10
<b>SOCIAL &amp; COMMUNITY SERVICES</b>							
A. Elementary Education	1. Strengthening of Adm. Machinery						
	(i) Directorate	(a) Staff	No.	22	2(24)	(24)	(24)
		(b) Completion of Academic wing Staff	"	..	..	1	(1)
	(ii) Inspectorate		"	35(142)	(142)	(142)	(142)
	2. Government Primary Schools						
	(i) Pre-primary Education strengthening of existing Special Pre-primary Schools	(a) Schools Covered	"	3	(3)	(2)	(3)
		(b) Staff-Teachers	"	3	(3)	(3)	(3)
	(ii) Additional Enrolment(Class I-V)						
	(a) Primary Schools	(a) Schools Covered	"	177	6(183)	12(195)	100(295)
		(b) Staff-Teachers	"	177	54(231)	12(243)	100(343)
		(c) School Buildings	"	57	(37)	46(61)	(46)
	(b) Taking over of Non-Govt. Schools	(a) Schools taken over	"	3	(3)	(3)	(3)
		(b) Staff-Teachers	"	3	(3)	(3)	(3)
	(c) Enrolment Drives	Prizes	"	26	..	..	..
	(d) School Equipment	Schools Covered	"	..	..	218	..
	(e) School Buildings	School Buildings	"	48	(1)	(1)	..
	(f) Special Repairs & maintenance of School Buildings.	"	"	..	..	10	..
	3. Grant-in-aid to Non-Govt. Primary Schools	Grant-in-aid to Schools	"	25	3	..	..
	4. Assistance to Local Bodies for Primary Education.						
	(a) Primary Schools	(a) Single Teacher Schools	"	853	(853)	478(1331)	900(2231)
		(b) Staff Teachers	"	853	(853)	478(1331)	900(2231)
	(b) Additional Teachers	Teachers	"	..	130	400(530)	(530)
	(c) Strengthening of Adm. machinery (LEO's)	Staff	"	10	(10)	(10)	(10)
	(d) Incentives to Children & Matching share for Education Cess.	Panchayat Samitis benefited	"	129	149	N.A.	N.F.

1	2	3	4	5	6	7	8
<b>5. Teachers Training</b>							
(a) Expansion of teachers Edu. Facilities (Correspondence Course)	Staff	No.	..	11	(11)	(11)	(11)
(b) Improvement of Teachers' Educational Institutions	(a) BSTC School	"	11	(11)	(11)	(11)	(11)
	(b) Staff	"	226	(226)	(226)	(226)	(226)
(c) In-service Education	(a) Courses	"	6	6	6	6	6
	(b) Trainees	"	450	450	450	450	450
(d) Summer Course for Science Programme under UNICEF	(a) Kits Supplied	"	1300	1000	1000	N.F.	N.F.
	(b) Material supplied	"	..	1080	1080	N.F.	N.F.
(e) State Institute of Education	Staff	"	1	(1)	(1)	(1)	(1)
(f) State Institute of Science Education	(a) Staff	"	2	(2)	(2)	(2)	(2)
	(b) Buildings	"	..	..	1	(1)	(1)
<b>6. Middle Schools—Additional Enrolment (Class VI—VIII)</b>							
(a) Raising of Primary Schools to Upper Primary Schools & Addition of Classes	(a) Schools	"	1611	55(1666)	200(1866)	500(2366)	500(2366)
	(b) Staff	"	8656	2481(11137)	400(11537)	1000(12537)	1000(12537)
(b) Taking over of Non-Govt. Primary Schools	(a) Schools	"	1	1(2)	(2)	(2)	(2)
	(b) Staff	"	9	8(17)	(17)	(17)	(17)
(c) Non-Formal & Part-time Education	(a) Districts Covered	"	6	2(8)	1(9)	(9)	(9)
	(b) Centres	"	300	100(400)	50(450)	(450)	(450)
(d) School Equipments	School Covered	"	..	..	108	..	..
(e) Games & Sports	(a) School Benefited	"	7	(7)	(7)	(7)	(7)
	(b) Coaches Appointed	"	7	(7)	(7)	(7)	(7)
(f) Work Experience	Schools Covered	"	4	..	..	..	..
(g) School Buildings	Construction of School Buildings	"	..	..	12	(12)	(12)
(h) Special repairs and maintenance of School Buildings.	School Buildings repaired	"	..	..	167	..	..
7. Grant-in-aid to Non-Govt. Middle Schools	Schools	"	204	..	..	..	..
8. Grant-in-aid to Western Rajasthan Border Dev. Committee.	Schools & Hostels.	No.	4	(4)	(4)	(4)	(4)
<b>B. Medical-Allopathy</b>							
Primary Health Centres.							
<b>1. Buildings—</b>							
(a) PHC main Buildings	Construction of Buildings	"	..	1	(1)	(1)	(1)
(b) Completion of incomplete PHC Buildings.	PHC Buildings completed	"	2	2	..	..	..
2. Construction of Staff Quarters in PHC Buildings.	Construction of Staff quarters	"	..	35	7(42)	(42)	(42)
3. Construction of Sub-centre Buildings.	Construction of sub-Centre buildings.	"	..	52	(52)	(52)	(52)
4. Completion of Buildings of RFP Centres.	RFP Centre Buildings completed.	"	75	..	..	..	..
5. Completion of Buildings of RFP sub-Centres	RFP sub-centre Buildings completed	"	225	..	..	..	..
6. Staff and Drugs.							
(a) Drugs in PHC	PHC Benefited	"	(232)	(232)	(232)	(232)	(232)
(b) Drugs in existing sub-Centres	Sub-Centres benefited	"	(1624)	(1624)	(1624)	(1624)	(1624)
7. Opening of new sub-Centres	Sub-centres	"	..	..	..	N.F.	N.F.

C. Public Health, Sanitation & Water Supply	Rural Water Supply	8. Upgradation of PHC's into 30-bedded hospitals	(a) Upgradation of PHC	No.	..	2	1(3)	5(8)	
			(b) Staff	"	..	40	16(56)	NF(56)	
			(c) Additional Beds	"	..	42	24(66)	120(186)	
D. Housing	Rural Water Supply	1. Rural Piped Water Supply	Villages Covered	"	652	559	300	300	
		2. Wells Programme	Wells Completed	"	300	920	..	..	
		3. Diggies in RCP area	Diggies Completed	"	..	17	22	20	
			(a) Sanitary	"	..	62	7	15	50
			(b) Ordinary	"	..	..	1616	2666	2666
E. Urban Development	House-sites for Landless rural labour	Sites Developed	"	..	1616	2666	2666		
F. Social Security & Welfare Nutrition	Environmental Improvement in slum areas of Ajmer, Jaipur & Jodhpur cities	Persons Benefited	"	55,520	20,000	20,000	17,933		
		1. Applied Nutrition Programme	Blocks Covered	"	2(11)	2(11)	2(10)	2(10)	
	2. Programme for pregnant & lactating mothers & Pre-School Children-Special Nutrition Programme								
	(i) W. F. P.	Beneficiaries	lakhs	..	..	0.65	0.65		
	(ii) ICDS	"	"	..	..	0.21	0.21		
	(iii) SNP	"	"	2.81*	2.82*	1.35	2.82**		

\* Expenditure on this account was met out of the unspent balances of IV Plan.

\*\* Expenditure on SNP (urban) will be met out of Non-plan.

ANNUAL PLAN 1977-78

Table-7

Command Area Development—Financial Outlays

(Rs. in lakhs)

Major/Minor Head of Dev./Schemes	Expenditure			1977-78 Outlays				Loan	Total
	1974-75	1975-76	1976-77 Likely	Revenue		Capital			
				Rec.	Non-Rec.	Buildings	Others		
1	2	3	4	5	6	7	8	9	10
<b>I—STATE PLAN</b>									
A. Command Area Development and Water Utilisation Deptt. (Secretariat)	0.30 (0.60)	1.14 (2.28)	1.27 (2.54)	3.50 (7.00)	..	..	..	..	3.50 (7.00)
B. Share capital contribution to R.L.D.C.	40.00 (80.00)	60.00 (120.00)	25.00 (50.00)	1.00 (2.00)	..	..	..	..	1.00 (2.00)
C. (i) North West Bhakra Command Area Project (ii) Gang Nahar Command Area Project	..	..	..	7.00 (14.00)	..	..	3.00* (12.00)	..	10.00 (26.00)
<b>D. Rajasthan Canal Command Area Development</b>									
<b>1. Animal Husbandry</b>									
(i) Cattle Breeding Farms				0.40	..	..	..	..	0.40
(ii) Distribution of Bulls				..	0.20	..	..	..	0.20
(iii) Cattle Show				..	0.10	..	..	..	0.10
(iv) New Veterinary Hospitals	0.70	5.93	16.56	0.80	..	..	..	..	0.80
(v) Mobile Veterinary Units				1.12	..	..	..	..	1.12
(vi) Supervisory Staff				0.16	..	..	..	..	0.16*
(vii) Construction/completion of Buildings				..	..	6.63	..	..	6.63
<b>TOTAL-1</b>	<b>0.70</b>	<b>5.93</b>	<b>16.56</b>	<b>2.48</b>	<b>0.30</b>	<b>6.63</b>	<b>..</b>	<b>..</b>	<b>9.41</b>
<b>2. Sheep &amp; Wool</b>									
(i) Direction & Administration			1.44	1.74	..	..	..	..	1.74
(ii) Mobile Shearing Unit	1.36	1.96	0.84	1.07	..	..	..	..	1.07
(iii) Diagnostic Laboratory			0.62	0.81	..	..	..	..	0.81
(iv) Establishment of A. I. Centre			..	0.86	1.54	..	..	..	2.40
<b>TOTAL-2</b>	<b>1.36</b>	<b>1.96</b>	<b>2.90</b>	<b>4.48</b>	<b>1.54</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>6.02</b>
<b>3. Fisheries Development</b>	<b>..</b>	<b>0.84</b>	<b>1.80</b>	<b>1.66</b>	<b>0.60</b>	<b>2.50</b>	<b>..</b>	<b>..</b>	<b>4.76</b>

\* Special State Loan Contribution.

## 4. Afforestation

## (1) World Bank assisted project area—

## (a) State Plan-Forestry Sector

(i) Canal Side Plantation			11.12	12.24	2.00	..	..	..	14.24
(ii) Road Side Plantation			2.13	1.74	0.40	..	..	..	2.14
(iii) Fuel Wood Plantation	22.60	47.02	5.76	5.46	0.75	..	..	..	6.21
(iv) Pasture Development			26.25	13.25	12.25	..	..	..	25.50
(v) Construction of Buildings			3.36	..	..	5.00	..	..	5.00
(vi) Completion of Incomplete works			15.63	..	5.00	..	..	..	5.00
(vii) Material supplied.			0.50	..	13.00	..	..	..	13.00
(viii) Lining of Water Courses			..	..	2.57	..	..	..	2.57
(ix) Expenditure on staff including office Exp.			10.77	22.20	0.71	..	..	..	22.91

TOTAL—(a)

22.60	47.02	75.52	51.89	36.68	5.00	..	..	96.57
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## (b) D.P.A.P. Funds

10.70	11.17	10.86	..	..	..	6.26	..	6.26
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TOTAL—(1)

33.30	58.19	86.38	51.89	36.68	5.00	6.26	..	102.83
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## 2. Out side World Bank assisted project Area—State Plan

..	..	14.85	..	..	..	..	..	..
----	----	-------	----	----	----	----	----	----

TOTAL—(4)

33.30	58.19	101.23	51.89	36.68	5.00	6.26	..	102.83
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## 5. Warehousing and Marketing

## Rajasthan State Warehousing Corporation

..	4.00 (8.00)	2.00 (4.00)	..	..	..	1.50 (3.00)	..	1.50 (3.00)
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## 6. Cooperation:

## 1. Direction and Administration

(i) Additional Departmental Staff	..	0.55	1.29	1.45	..	..	..	1.45
(ii) Building works	0.80	1.16	2.24	..	..	4.35	..	4.35
TOTAL—1	0.80	1.71	3.53	1.45	..	4.35	..	5.80

## 2. Credit Cooperatives

(i) Primary Agri. Credit Societies	..	0.23	..	..	..	..	..	..
(ii) Branches of C.C. Banks	0.13	0.13	0.12	..	0.07	..	..	0.07
(iii) Share Capital Contribution in Credit cooperatives	2.15	3.00	10.77	..	..	..	8.79	8.79
TOTAL—2	2.28	3.36	10.89	..	0.07	..	8.79	8.86

## 3. Warehousing &amp; Marketing:

(i) Primary Marketing Societies								
(a) Managerial Subsidy	0.10	0.16	0.20	..	0.10	..	..	0.10
(b) Share Capital Contribution	0.50	0.50	0.50	..	..	..	..	..
(ii) Construction of Godowns								
(a) Rural Godowns	0.23	0.14	0.80	..	1.87	..	..	1.87
(b) Primary Marketing Godowns	0.26	..	0.28	..	0.48	..	..	0.48
TOTAL—3	1.09	0.80	1.78	..	2.45	..	..	2.45

4. Processing Cooperatives  
Small Scale Processing Units

..	..	..	..	..	..	0.50	..	0.50
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TOTAL—6

4.17	5.87	16.20	1.45	2.52	4.35	9.29	..	17.61
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	1	2	3	4	5	6	7	8	9	10
7. Office of the Area Development Commissioner										
(i) Direction & Administration	7.04 (11.56)	18.71 (32.64)	48.56 (93.97)	24.00 (48.03)	5.20 (10.43)	28.41 (56.82)	..	..	..	57.61 (115.28)
(ii) Agriculture Extension	9.11 (9.11)	15.36 (15.36)	24.39 (24.39)	27.80 (27.80)	0.10 (0.10)	23.77 (23.)77	..	..	..	51.67 (51.67)
(iii) On Farm Development	13.00 (26.00)	5.60 (11.20)	14.33 (28.67)	27.50 (55.00)	..	..	..	..	..	27.50 (55.00)
TOTAL-7	29.15 (46.67)	39.67 (59.20)	87.28 (144.03)	79.30 (130.83)	5.30 (10.53)	52.18 (80.59)	..	..	..	136.78 (221.95)
8. Irrigation										
(i) Rajasthan Canal Stage-I										
(a) Command Area Development	208.00	400.00	761.00	..	..	..	750.00	..	..	750.00
(b) Distribution system above km. 48	20.00	99.57	71.00	..	..	..	272.00	..	..	272.00
(c) Pugal Branch and distribution system below km. 48	905.26	912.00	668.96	..	..	..	308.10	..	..	308.10
(d) Lift Canal	308.67	352.17	297.00	..	..	..	220.00	..	..	220.00
(e) Establishment etc.	52.07	46.40	51.04	..	..	..	49.90	..	..	49.90
TOTAL Stage—I	1494.00	1810.14	1849.00	..	..	..	1600.00	..	..	1600.00
(ii) Rajasthan Canal Stage—II	150.00	426.00	613.00	..	..	..	1200.00	..	..	1200.00
TOTAL—8	1644.00	2236.00	2462.00	..	..	..	2800.00	..	..	2800.00
9. Colonisation	12.04	25.94	34.44	18.05	..	11.95	..	..	..	30.00
10. Power	24.11	20.06	55.39	..	..	..	75.00	..	..	75.00
11. Industries										
Industrial set up in RCP	1.92	1.93	1.88	0.47	0.04	0.20	..	..	1.18	1.89
12. Roads										
(i) Direction and Administration	3.64	10.93	25.09	..	..	..	23.00	..	..	23.00
(ii) RCP Roads	22.72	68.21	250.91	..	..	..	224.00	..	..	224.00
TOTAL—12	26.36	79.14	276.00	..	..	..	247.00	..	..	247.00
13. Education										
(i) Elementary Education										
(a) Additional Enrolment Class I—V										
(i) Primary Schools	3.17	4.18	8.20	0.72	..	12.14	..	..	..	12.86
(ii) Schools Equipment	..	..	..	..	0.10	..	..	..	..	0.10
(iii) Assistance to Local Bodies for Primary Schools	0.08	0.09	0.08	1.05	0.24	..	..	..	..	1.29
(b) Additional Enrolment Class VI-VIII										
(i) Raising of Primary Schools to Upper Primary Schools and addition of classes	1.64	3.99	4.44	4.14	0.15	1.70	..	..	..	5.99
(ii) School Equipment	..	..	..	..	0.40	..	..	..	..	0.40
TOTAL—(i)	4.89	8.26	12.72	5.91	0.89	13.84	..	..	..	20.64

<b>(u) Secondary Education</b>									
<b>(a) Additional Enrolment</b>									
	1.78	2.08	3.82	3.47	0.14	0.06	..	..	3.67
(i) Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	..	..	0.85	..	..	0.80	..	..	0.80
(ii) Special programme for Girls-Construction of lady Teacher Quarters	..	..	..	..	..	..	..	..	..
TOTAL—(a)	1.78	2.08	4.67	3.47	0.14	0.86	..	..	4.47
TOTAL—13	6.67	10.34	17.39	9.38	1.03	14.70	..	..	25.11
<b>14. Modern Medicines—</b>									
Development of Medical Facilities	1.15	1.53	3.90	0.61	..	3.96	..	..	4.57
<b>15. Ayurved-Opening of Ayurvedic dispensaries</b>									
	1.13	2.00	4.85	3.28	..	3.02	..	..	6.30
<b>16. Sewerage and water supply—</b>									
(i) Urban Water Supply Scheme	..	1.67	2.00	..	..	..	..	..	..
(ii) Rural Water Supply Scheme	..	..	..	0.70	..	..	4.30	..	5.00
(iii) Construction of Diggies in R.C.P. area	26.76	35.21	58.00	9.30	..	..	63.70	..	73.00
TOTAL—16	26.76	36.88	60.00	10.00	..	..	68.00	..	78.00
<b>17. Mandies</b>									
	20.00	30.75	28.67	..	..	..	25.00	..	25.00
<b>18. Welfare of backward classes—</b>									
<b>Schedule caste</b>									
(i) Direction and Administration	..	..	0.71	0.20	..	..	..	..	0.20
(ii) Education	..	0.12	0.12	0.30	..	..	..	..	0.30
(a) Scholarships	..	..	..	..	..	0.47	..	..	0.47
(b) Const. of Departmental Buildings	0.85	1.02	0.90	..	..	..	..	..	0.30
(c) Opening of new hostels with arrangement for special coaching in Science and Maths.	..	..	0.16	0.30	..	..	..	..	..
TOTAL—(ii)	0.85	1.14	1.18	0.60	..	0.47	..	..	1.07
(iii) Housing	..	..	..	..	7.00	..	..	..	7.00
(a) Subsidy for purchase of share capital for housing	0.20	0.65	4.69	..	..	..	..	..	3.00
(b) Cooperative societies-Housing grant	2.40	1.98	3.70	..	3.00	..	..	..	10.00
TOTAL (iii)	2.60	2.63	8.39	..	10.00	..	..	..	10.00
(iv) Agriculture	..	..	..	..	..	..	..	..	..
(a) Assistance for purchase of Bullocks	1.75	2.48	5.88	..	..	..	..	..	..
(b) Assistance for agriculture input	0.25	0.25	1.24	..	..	..	..	..	..
TOTAL—(iv)	2.00	2.73	7.12	..	..	..	..	..	..
TOTAL—18	5.45	6.50	17.40	0.80	10.00	0.47	..	..	11.27
TOTAL—D	1838.27 (1855.79)	2567.67 (2587.20)	3189.89 (3246.64)	186.85 (238.38)	58.01 (63.24)	104.96 (133.37)	3232.05 (3232.05)	1.18 (1.18)	3583.05 (3668.22)
<b>E. Chambal Command Area Development</b>									
<b>1. Afforestation</b>									
	2.02	3.14	4.25	2.85	0.58	..	..	..	3.43
<b>2. Area Development Commissioner, Chambal, Kota</b>									
(i) Direction and Administration	4.36 (7.05)	15.21 (27.94)	16.16 (30.01)	18.96 (35.52)	..	..	..	..	18.96 (35.52)



	1	2	3	4	5	6	7	8	9	10
(ii) On-Farm Development		7.48 (14.96)	15.36 (30.73)	19.54 (39.08)	16.90 (33.80)	..	..	..	..	16.90 (33.80)
(iii) Agriculture Extension		8.15 (8.15)	20.48 (20.48)	23.65 (23.65)	24.79 (24.79)	4.50 (4.50)	..	..	..	29.29 (29.29)
(iv) Agriculture Research		..	11.72 (3.44)	2.00 (4.00)	2.19 (4.38)	1.38 (2.70)	..	..	..	3.57 (7.14)
TOTAL—2		19.99 (30.16)	52.77 (82.59)	61.35 (96.74)	62.84 (98.49)	5.88 (7.26)	..	..	..	68.72 (105.75)
<b>3. Irrigation-Chambal</b>										
(i) Technical Committee and left over works		88.04	75.24	80.00	..	..	..	80.00	..	80.00
(ii) World Bank Programme										
(a) Drainage works		35.90	89.98	212.03	..	..	..	301.21	..	301.21
(b) irrigation works		33.39	69.09	88.34	..	..	..	132.79	..	132.79
TOTAL—3		157.33	234.31	300.37	..	..	..	514.00	..	514.00
<b>4. Roads</b>										
(i) Direction and Administration		8.47	12.46	17.73	..	..	..	10.82	..	10.82
(ii) Works		31.03	77.73	177.27	..	..	..	108.18	..	108.18
(iii) Tools and Plants		21.82	..	..	..	..	..	..	..	..
TOTAL—4		61.32	90.19	195.00	..	..	..	119.00	..	119.00
TOTAL—E		238.64 (248.81)	380.41 (410.23)	560.97 (596.36)	65.69 (101.34)	6.46 (7.84)	..	633.00 (633.00)	..	705.15 (742.18)
TOTAL-STATE PLAN		2117.21 (2185.20)	3009.22 (3123.71)	3777.13 (3897.54)	262.57 (355.97)	64.47 (71.05)	106.43 (133.37)	3868.05 (3878.55)	1.18 (1.18)	4302.70 (4440.12)
<b>II. Forestry works against W.F.P. receipts in RCP area</b>										
		..	..	..	4.32	23.68	..	..	..	28.00
<b>III. Programmes out of own resources of R.S.W.C. (last year's balance in RCP area)</b>										
		..	..	..	..	..	..	3.50	..	3.50
<b>IV. Loans from commercial banks for on-Farm Dev. works in FCP and Chambal Areas.</b>										
(a) Commercial Banks		..	7.72	125.58	..	..	..	300.00	..	300.00
(b) Special Loans		..	..	25.00	..	..	..	100.00	..	100.00
TOTAL—IV		..	7.72	150.58	4.32	23.68	..	403.50	..	431.50
GRAND—TOTAL		2117.21 (2185.20)	3016.94 (3131.43)	3927.71 (4048.12)	268.36 (367.04)	88.15 (94.76)	104.96 (133.37)	4271.55 (4282.05)	1.18 (1.18)	4734.20 (4878.40)

## ANNUAL PLAN 1977-78

## COMMAND AREA DEVELOPMENT—PHYSICAL TARGETS

Table—8

Schemes	Item	Unit	CU/Ind.	Achievements			Targets
				1974-75	1975-76	1976-77 Likely	1977-78
I	2	3	4	5	6	7	8
1. Command Area Development & W.U. Department (Sectt.)	Staff	No.	Ind.	20	6(26)	(26)	(26)
11. Rajasthan Canal Command Area							
1. Animal Husbandry							
(i) Cattle Breeding Farm	Farm Buildings	"	"	..	(1)	(1)	..
(ii) New Veterinary Hospitals	(a) Veterinary Hospitals	"	"	..	(2)	(2)	(2)
	(b) Staff	"	"	..	12	(12)	(12)
(iii) Mobile Veterinary Dispensaries	(a) Mobile Veterinary Units	"	"	..	1	(1)	(1)
	(b) Staff	"	"	..	9	(9)	(9)
(iv) Distribution of bulls	Bulls to be distributed	"	"	..	..	..	10
(v) Cattle show	Show to be organised	"	"	..	..	..	1
(vi) Supervisory staff	Staff	"	"	..	2	(2)	(2)
2. Afforestation	Planting—						
	(a) Canal side plantation	Ha.	"	400	1500	1500	1230
	(b) Road side plantation	"	"	110	110	110	60
	(c) Fuelwood plantation	"	"	240	396	396	360
	(d) Pasture Development	"	"	..	3000	7000	7500
	(e) Construction of Buildings	No.	"	2	8	24	..
	Advance Action—						
	(a) Canal side plantation	Ha.	"	1300	1500	900	1750
	(b) Road side Plantation	"	"	110	110	60	100
	(c) Fuelwood plantation	"	"	396	396	360	684
	(d) Pasture Development	"	"	3000	7000	5500	9000
3. Warehousing & Marketing	Construction of Godowns	No.	"	..	2*	1**	1***
4. Cooperation							
(i) Direction & Administration							
(a) Adnl. Departmental Staff	Staff	"	"	..	..	21	(21)
(b) Building works	Construction of Buildings	"	"	..	..	..	..
	(a) Quarters	"	"	20(20)	(20)	20(20)	15(35)
	(b) Buildings	"	"	1(1)	(1)	..	1(1)
(ii) Credit cooperatives							
(a) Primary Agricultural Credit Societies	Societies assisted	"	"	..	50(50)	..	..
(b) Branches of C.C. Banks	Branches	"	"	2(3)	1(4)	1(4)	1(2)
(c) Share Capital Contribution in Coop. Credit Institutions	Societies assisted	"	"	(20)	(30)	(66)	(44)
(iii) Warehousing & Marketings							
(a) Primary Marketing societies							
(i) Managerial subsidy	Societies assisted	"	"	2(2)	2(4)	2(6)	(4)
(ii) Share capital contribution	-do-	"	"	2(2)	2(2)	2(2)	..
(b) Construction of Godowns							
(i) Rural Godowns	Godowns	"	"	5(5)	5(5)	28(29)	40(68)
(ii) Primary Marketing Godowns	-do-	"	"	2(2)	..	4(4)	3(7)
(iv) Processing Cooperatives							
Small Scale Processing units	Processing Units	"	"	..	..	..	1(1)

\* Anoopgarh &amp; Rawatsar

\*\* Sadulsahar

\*\*\* Suratgarh

1	2	3	4	5	6	7	8
<b>5. Area Development Commissioner R.C.P.Bikaner</b>							
(a) Direction & Administration	(a) Staff	No.	Cu	188	169(357)	254(611)	23(634)
	(b) Construction of Buildings/Quarters	"	"	..	11	96	96
	(c) Selection of Sites	"	"	..	114	145	220
(b) Agriculture Extension	(a) Staff	"	"	117	4(121)	120(241)	43(284)
	(b) Buildings/Quarters	"	"	5	4(9)	54(63)	90(153)
	(c) Setting of D.A.O. units	"	"	..	3	1(4)	(4)
(c) On-Farm Development	(a) Survey & Planning	Ha	"	7000	49130	51742	50000
	(b) Land Shaping by PA	"	"	..	..	11	2500
	(c) Land Shaping by Farmers	"	"	2000	949	1321.5	2000
	(d) Land Reclamation by Farmers	"	"	2000	10940	14780	5000
	(e) Water Course lining	"	"	..	162	30020	40000
<b>6. Irrigation</b>							
<b>(a) Rajasthan Canal Stage I</b>							
(i) Rajasthan Main Canal (Km 0 to 124)	(a) Earth work	Lac cft.	Ind.	171	36	Already	completed.
	(b) Lining	Km	"	23.79	5.09		
(ii) Distribution System of RMC from 0 to 73 Km.	(a) Earth work	Lac cft.	"	43	102	207	150
	(b) Lining	Km	"	119	218	222	260
(iii) Distribution System below Km 73 to 189 of RMC	(a) Earth work	Lac. cft.	"	411.87	1246.87	415.43	52
	(b) Lining	Km	"	34.56	77.18	110.86	61.28
(iv) Pugal Branch System	(a) Earth work	Lac cft.	"	789.80	466.00	Already	completed
	(b) Lining	Km	"	21.31	26.79	10.04	0.91
(v) Distributory System of Pugal Branch	(a) Earth work	Lac cft.	"	618.12	1420.00	696.98	592.00
	(b) Lining	Km.	"	..	9.28	97.78	86.56
(vi) Loonkaransar, Bikaner lift Schemes	(a) Earth work	Lac cft.	"	272	65	3	Already
	(b) Lining	Km	"	33.53	11.77	0.305	Completed
(vii) Distribution System of lift Canal	(a) Earth work	Lac. cft.	"	139.80	82	118.16	15.00
	(b) Lining	Km.	"	33.53	32.25	33.41	8.42
	(c) Water course	Km.	"	..	220.98	123.44	250.00
<b>(b) Rajasthan Canal Stage-II</b>							
(i) Main Canal	(a) Earth work	Lac cft.	"	430.00	1209.70	2314.15	880.00
	(b) Lining	Km.	"	..	..	12.54	34.42
(ii) Water Supply Channels	(a) Earth work	Lac cft.	"	1120.00	862.18	268.00	300.00
(iii) Distribution System	(a) Earth work	"	"	15	..	662.50	1500
	(b) Lining	Km.	"	..	..	..	15.00
<b>7. Industries</b>							
	(a) Staff	No.	Cu.	3	(3)	1(4)	(4)
	(b) Staff Quarters	"	"	8	(8)	(8)	(8)
	(c) Units benefited through loan	"	Ind.	5	2	6	15
	(d) Units to be Established	"	"	..	22	56	40
<b>8. Roads</b>							
	Roads	Km.	"	23(23)	36(22)	39(39)	110(110)
<b>9. General Education</b>							
<b>a. Elementary Education</b>							
<b>1. Addl. Enrolment(Class I to V)</b>							
(i) Primary Schools	(a) Schools	No.	Cu	2	(2)	10(12)	(12)
	(b) Single Teachers	"	"	2	(2)	10(12)	(12)
	(c) School Buildings with Staff quarters	"	"	57	(37)	46(61)	(46)
(ii) Assistance to local Bodies for Primary Education	(a) Schools	"	Ind.	2	(2)	(2)	30(32)
	(b) Single Teacher	"	"	2	(2)	(2)	30(32)
<b>2. Additional Enrolment (Class VI-VIII)</b>							
<b>Raising of Primary Schools to upper Primary Schools and addition of Classes</b>							
	(a) Schools	"	"	14	(14)	(10)	10(20)
	(b) Staff-Teachers	"	"	63	20(83)	(66)	10(76)
	(c) Other than Teachers (part-time)	"	"	14	(14)	(10)	10(20)
	(d) Construction of Quarters	..	..	..	..	12	(12)

(b) Secondary Education								
(i) Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes	(a) Schools	No.	Ind.	2	(2)	2(4)	3(7)	
	(b) Staff	"	"	2	(2)	2(4)	3(7)	
	(c) Teachers	"	"	8	4(12)	8(20)	12(32)	
	(d) Other than Teachers	"	"	8	2(10)	6(16)	9(25)	
	(e) School Buildings	"	"	2	(2)	(2)	(1)	
(ii) Special Programme for Girls, Construction of lady Teacher quarters	Quarters	"	"	..	..	8	(8)	
10. Modern Medicine	(a) Mobile dispensaries	"	"	1	(1)	(1)	(1)	
	(b) Staff	"	"	4	(4)	(4)	(4)	
	(c) Construction of Staff quarters	"	"	..	8	8	(8)	
	(d) New Vehicles	"	"	..	..	2	..	
11. Ayurved— Opening of Ayurvedic dispensaries	(a) 'C' Class dispensary	"	"	5	5(10)	10(20)	(20)	
	(b) Staff	"	"	15	15(30)	30(60)	(60)	
	(c) Dispensary Buildings	"	"	(10)	(10)	4(14)	(14)	
	(d) Provision of Jeep	"	"	..	..	1	(1)	
12. Public Health								
(a) Urban Water Supply Schemes	Towns Covered	"	"	..	..	1	N.A.	
(b) Rural Water Supply Schemes								
(i) Sanitary diggies	Diggies Constructed	"	"	..	17	22	21	
(ii) Conventional diggies	"	"	"	61	7	15	50	
13. Welfare of backward Classes, Welfare of Scheduled Caste								
(a) Education								
(i) Scholarships	Students	"	"	..	45	45	90	
(ii) Const. of departmental buildings	Buildings & Staff quarters	"	Cu.	..	..	4	(4)	
(iii) Opening of New hostels with arrangement for Special Coaching in Science and Maths.	Hostels	"	"	..	..	1	(1)	
(b) Housing								
(i) Subsidy for purchase of Share Capital—Housing Coop. Societies	Persons	"	"	200	652	984	1400	
(ii) Housing grant	"	"	"	240	396	741	600	
(c) Agriculture								
(i) Assistance for purchase of Bullocks	"	"	"	175	248	588	..	
(ii) Purchase of Agriculture Inputs	"	"	"	99	100	494	..	
<b>II. CHAMBAL COMMAND AREA</b>								
1. Afforestation	(a) Planting	Ha.	Ind.	..	250	200	200	
	(b) Advance Action	"	"	250	200	200	200	
2. Area Development Commissioner, Chambal Kota								
(a) Direction & Administration	Staff	"	"	..	..	..	..	
(b) Agriculture Extension	Staff	"	"	..	..	..	..	
(c) On-Farm Development	(a) Survey	"	"	..	11576	6645	5000	
	(b) Planning	"	"	739	3689	6766	8000	
	(c) Construction	"	"	..	..	683	2000	
3. Irrigation--Chambal	(a) Canal Lining	Km.	"	0.74	3.84	3.45	4.36	
	(b) Canal Capacity Works	"	"	48.10	121.80	114.87	150.00	
	(i) Branch Canal	"	"	..	..	..	..	
	(ii) Distributory and Minors	"	"	..	..	..	..	
	(c) Canal Control Structure	"	"	..	6	9	28	
	(d) Aquatic Weed Control	%	"	..	23.00	4.77	4.00	
4. Roads	Construction of Roads	Km.	"	4(4)	7(7)	50(50)	35(35)	

## ANNUAL PLAN 1977-78

Table—9

## Sectoral and District-Tehsilwise Break up of Outlays and Expenditure—Drought Prone Area Programme

(Rs. in lakhs)

Head of Development	Expenditure			Budgetary Outlays 1977-78																	
	1974-75	1975-76	1976-77 likely	Districts										Tehsils							
				Jodhpur	Nagaur	Pali	Jaisalmer	Barmer	Jalore	Bikaner	Churu	Dungarpur	Banswara	Bhim	Deogarh	Khervara	Beawar	Jhunjhunu	Chirawa	Un-districted	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1. Agriculture	86.132	61.229	72.546	24.86	31.08	23.60	1.79	5.43	14.42	6.16	28.01	13.65	11.25	2.12	1.90	2.02	4.11	0.23	0.39	..	171.02
2. Ground Water	66.825	139.929	44.032	22.31	2.44	20.73	9.08	17.30	12.33	0.01	3.05	7.24	0.56	..	..	..	0.01	..	..	..	95.06
3. (a) Irrigation (Medium Projects) ..	..	..	150.000	..	..	32.00	..	..	..	..	..	..	..	..	..	70.00	..	..	..	..	102.00
(b) Irrigation (Minor projects)	118.700	138.702	79.588	..	..	30.42	..	..	31.00	..	..	40.00	23.77	11.06	10.00	7.46	..	..	..	..	153.71
4. Forestry	49.340	57.457	76.656	0.34	0.28	11.25	0.01	1.48	7.29	59.02	0.29	26.25	20.03	..	..	..	..	..	..	..	126.24
5. Sheep Dev.	54.770	30.986	26.602	27.20	24.78	0.01	0.01	0.01	14.01	0.01	16.37	0.01	0.01	..	..	..	..	..	..	..	82.42
6. Cattle & Dairy	91.300	32.111	90.324	25.28	64.88	51.88	9.74	26.73	0.01	55.17	76.90	0.01	0.01	..	..	..	10.00	9.63	13.15	..	343.39
7. Lathi Series	..	37.566	23.086	..	..	..	27.55	..	..	..	..	..	..	..	..	..	..	..	..	..	27.55
8. Power	..	..	352.400	22.35	40.00	..	5.60	..	..	..	..	..	..	..	..	..	..	..	..	..	67.95
9. Rural Water Supply	..	..	..	..	..	..	..	61.00	..	30.00	70.00	..	..	..	..	..	..	..	..	..	161.00
10. Ericulture	..	..	..	1.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.50
11. Land Records	..	..	0.472	0.56	0.42	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	..	..	..	..	..	..	..	1.06
12. Agency & Execution	6.192	20.940	33.320	9.62	8.13	5.17	2.74	3.85	4.32	3.30	4.05	9.80	10.77	0.28	0.27	0.27	0.41	0.41	0.40	..	63.79
13. Project Formulation	3.141	3.345	4.014	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21.31	21.31
<b>Total</b>	<b>476.400</b>	<b>522.265</b>	<b>963.04</b>	<b>134.02</b>	<b>172.01</b>	<b>175.07</b>	<b>56.53</b>	<b>115.81</b>	<b>83.39</b>	<b>153.68</b>	<b>198.68</b>	<b>96.97</b>	<b>66.41</b>	<b>13.46</b>	<b>12.17</b>	<b>79.75</b>	<b>14.53</b>	<b>10.27</b>	<b>13.94</b>	<b>21.31</b>	<b>1418.00</b>

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Districtwise Physical Targets—Drought Prone Area Programme

Table—10

Sector	Unit	Districts											Tehsils					Total
		Jodhpur	Nagaur	Jaisalmer	Barmer	Jalore	Pali	Bikaner	Churu	Dungarpur	Banswara	Beawar	Bhim	Deogarh	Kherwara	Chirawa	Jhunjhunu	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>1. S. F. D. A. Type Facility</b>																		
(i) Demonstration	No.	..	255	..	..	..	100	20	600	..	..	..	..	..	..	..	..	..
(ii) Farm Ponds	"	100	100	..	100	100	..	100	1100	..	..	..	..	..	..	..	..	..
(iii) Fodder Demonstration	"	40	30	..	30	..	30	..	..	..	..	..	..	..	..	..	..	..
(iv) Milch Cattle	"	2000	500	400	400	200	400	800	400	100	100	..	..	..	..	..	..	..
(v) Bullock/Camel Cart	"	200	100	..	50	100	100	100	100	50	50	..	..	..	..	..	..	..
(vi) Heifer Rearing	"	..	..	..	..	..	..	50	..	..	..	..	..	..	..	..	..	..
(vii) M. D. T.	"	37	8	..	..	2	4	..	..	..	..	..	..	..	..	..	..	..
(viii) L. D. T.	"	..	..	..	..	16	16	..	..	..	..	..	..	..	..	..	..	..
(ix) D. C. B.	"	12	8	..	..	..	4	..	..	30	30	..	..	..	..	..	..	..
(x) D. C. B. T.	"	40	20	..	..	..	..	..	..	..	20	..	..	..	..	..	..	..
(xi) Dug Wells	"	..	..	..	..	60	40	..	..	255	255	..	..	..	..	..	..	..
(xii) Pump Sets	"	20	40	..	..	..	..	..	..	105	105	..	..	..	..	..	..	..
(xiii) Field Channels	R.Mts.	5600	2700	..	..	..	..	..	..	150	150	..	..	..	..	..	..	..
(xiv) Farmer's Service Societies	No.	2	2	..	..	..	..	..	..	4320	4320	..	..	..	..	..	..	..
<b>2. Agriculture</b>																		
(i) Soil Survey	'000 Ha	96	80	16	16	48	64	16	16	16	16	16	..	..	..	..	..	..
(ii) Topographical	"	40	40	..	8	40	40	4	4	20	20	4	..	..	..	..	..	..
(iii) Test Check Work	"	3000	3300	..	600	800	2000	..	..	100	200	..	..	..	..	..	..	..
<b>3. Ground Water</b>																		
(a) Exploration Programme																		
(i) Medium Duty Tube Wells	No.	93	20	..	..	10	10	..	..	..	..	..	..	..	..	..	..	..
(ii) Low Duty Tube Wells	"	..	..	..	..	40	40	..	..	40	40	..	..	..	..	..	..	..
(iii) Dug-cum-Bore Wells	"	30	19	..	..	..	10	..	..	..	34	..	..	..	..	..	..	..
(iv) Deepening by Blasting	"	100	50	..	..	..	60	..	..	140	140	..	..	..	..	..	..	..
(v) Dug Wells	"	..	..	..	..	150	275	..	..	340	340	..	..	..	..	..	..	..
(vi) Pump Sets	"	50	100	..	..	100	..	..	..	200	200	..	..	..	..	..	..	..
(vii) Field Channels	'000R.Mts.	14	..	..	..	..	..	..	..	5	5	..	..	..	..	..	..	..
(b) Hydrogeological Investigation	No.																	
(i) Wells Investigation	"	500	..	1000	1500	1500	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Chemical Analysis	"	500	..	1000	1500	1500	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Geophysical Soundings	"	125	..	350	300	300	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Exploratory test & Obs. Wells	"	..	..	17	20	25	..	..	..	3	..	..	..	..	..	..	..	..
(v) Pump Testing	"	..	..	..	..	..	..	..	..	14	..	..	..	..	..	..	..	..
<b>4. Cattle &amp; Dairy</b>																		
(i) Average Daily Milk Collection	'000Litres.	50	15	15	15	..	15	50	15	..	..	..	..	..	..	..	..	..
(ii) Dairy Co-op. Societies	No.	150	50	50	50	..	50	175	50	..	..	..	..	..	..	..	..	..
(iii) Concentrate Distribution	Tonnes.	1500	500	500	500	..	500	1500	500	..	..	..	..	..	..	..	..	..
(iv) Cattle Purchase	No.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(v) Semen Bank	"	1	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..
(vi) Feed Mix. Plant	"	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	..
<b>5. Lathi Project</b>																		
(i) Fodder Production	Tonnes	..	..	6000	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Purchase of Cows	No.	..	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Purchase of Bulls	"	..	..	2	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv) State Tube Wells	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>6. Sheep Development.</b>																			40
(i) Identification of pasture plots	No.	12	9	..	..	9	..	..	10	..	..	..	..	..	..	..	..	..	55
(ii) Development of Plots	"	11	16	..	..	18	..	..	10	..	..	..	..	..	..	..	..	..	46
(iii) Sheep Breeder's coops.	"	12	12	..	..	10	..	..	12	..	..	..	..	..	..	..	..	..	20
(iv) Artificial Insemination	'000No.	..	..	..	..	..	..	..	20	..	..	..	..	..	..	..	..	..	1
(v) Ram Multiplication farms	No.	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
<b>7. Forestry.</b>																			8960
(i) Dry Pasture	Ha.	1220	441	..	2505	1394	1200	900	1300	..	..	..	..	..	..	..	..	..	32
(ii) Nurseries.	No.	..	1	..	6	4	4	2	..	8	7	..	..	..	..	..	..	..	54
(iii) Fodder Collection.	'000No.	..	..	20	12	..	22	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Reforestation of Barren hills																			5399
(a) Follow up.	Ha.	..	..	..	..	..	..	..	..	2540	2859	..	..	..	..	..	..	..	1280
(b) New Works	"	..	..	..	..	..	..	..	..	900	380	..	..	..	..	..	..	..	14662
(v) Restocking of Degraded Forest.	"	..	..	..	..	1300	1800	..	..	4990	6572	..	..	..	..	..	..	..	..
(vi) Canal Side Plantation																			300
(a) Plantation	"	..	..	..	..	..	..	300	..	..	..	..	..	..	..	..	..	..	750
(b) Advance Action.	"	..	..	..	..	..	..	750	..	..	..	..	..	..	..	..	..	..	..
(vii) Sand dune Stabilisation																			2000
(a) Follow up	"	..	..	..	..	..	..	2000	..	..	..	..	..	..	..	..	..	..	5500
(b) Advance Action	"	..	..	..	..	..	..	5500	..	..	..	..	..	..	..	..	..	..	..
(viii) Fuel Wood Plantation.																			..
(a) Plantation	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	384
(b) Advance Action	"	..	..	..	..	..	..	384	..	..	..	..	..	..	..	..	..	..	30
(ix) Road Side Plantation	"	..	..	..	..	..	..	30	..	..	..	..	..	..	..	..	..	..	..
<b>8. Minor Irrigation</b>																			10
(a) Spill over Works	No.	..	..	..	..	5	..	..	..	..	..	5	..	..	..	..	..	..	22
(b) New Works.	"	2	3	..	1	..	7	..	..	..	2	5	..	..	..	..	..	..	..
<b>9. Power Energisation of wells by electric connections</b>																			1100
(a) Existing Wells.	No.	150	260	..	..	350	..	..	..	150	200	..	..	..	..	..	..	..	1593
(b) New Wells.	"	548	380	..	..	269	..	..	..	130	266	..	..	..	..	..	..	..	..
<b>10. Ericulture</b>																			30
(Demonstration)	"	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

**ANNUAL PLAN 1977-78**  
**SFDA & MFAL PROGRAMMES**

Table-11

FINANCIAL OUTLAYS

(Rs. in lacs)

Schemes/Project	Expenditure			Outlays 77-78				Loan	Total
	1974-75	1975-76	1976-77 Likely	Revenue		Capital			
				Rec.	Non Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10
1. SFDA Alwar	11.13	28.18	13.38	..	..	..	32.21	..	32.21
2. " Bharatpur	7.01	19.44	11.02	..	..	..	25.50	..	25.50
3. " Udaipur	45.52	77.73	51.46	..	..	..	27.20	..	27.20
4. " Chittorgarh	..	..	1.82	..	..	..	29.24	..	29.24
5. MFAL Ajmer	17.30	15.76	10.59	..	..	..	33.94	..	33.94
6. " Bhilwara	19.86	27.90	27.68	..	..	..	21.17	..	21.17
<b>TOTAL</b>	<b>100.82</b>	<b>169.01</b>	<b>115.95</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>169.26</b>	<b>..</b>	<b>169.26</b>

Outlays for 1977-78 are tentative for want of approval of project report by Government of India.

PHYSICAL TARGETS

Item	Unit	1977-78						
		SFDA			MFAL			
		Alwar	Bharatpur	Udaipur	Chittorgarh	Ajmer	Bhilwara	
1	2	3	4	5	6	7	8	9
1. High Yielding Varieties	No. of Beneficiaries	..	..	..	8000	1000	4000	
2. Demonstrations	"	150	400	500	400	400	..	
3. Horticulture	"	..	..	..	..	..	..	
4. Custom Services	"	..	..	..	..	..	..	
5. Land Development	"	1000	96	..	100	100	90	
6. Agriculture Implements	"	..	100	320	300	..	1000	
7. Bullocks	"	..	25	300	100	60	250	
8. Storage Bins	"	300	450	500	200	150	..	
9. Dug Wells	"	300	400	..	650	200	500	
10. Pump Sets	"	340	200	400	400	99	150	
11. Rejuvenation of old Works	"	..	400	..	450	180	185	
12. Community Irrigation Works	"	3	..	..	25	80	..	
13. Dairying	"	300	1400	600	450	280	..	
14. Sheep Breeding	"	..	..	150	..	..	..	
15. Goat Keeping	"	..	..	60	..	300	..	



ANNUAL PLAN 1977-78

Table—12

State Plan Schemes—Tribal Sub-Plan Area—Financial outlays

(Rs in lakhs)

Major/Minor Head of Development	Schemes	Expenditure			1977-78 Outlays				Loan	Total
		1974-75	1975-76 ..	1976-77 Likely	Revenue		Capital			
					Rec.	Non-Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10	11
<b>I-AGRICULTURE &amp; ALLIED SERVICES:</b>										
1.	Land Reforms	..	..	..	2.50	..	..	..	..	2.50
2.	Agriculture Production									
	(a) Agriculture Extension & Research (through Udaipur University)	..	..	N.A.	1.38	..	..	..	..	1.38
	(b) Agriculture Extension	..	..	4.25	9.00	6.00	..	..	1.00	16.00
	(c) Demonstration	0.35	0.53	0.51	..	0.60	..	..	..	0.60
	(d) P.P.Equipments	..	..	..	..	2.00	..	..	..	2.00
	(e) Compost Development	..	..	..	0.02	..	..	..	..	0.02
	TOTAL—2	0.35	0.53	4.76	10.40	8.60	..	..	1.00	20.00
3.	Minor Irrigation									
	(a) Irrigation Department	19.46	39.70	41.00	..	..	..	39.50	..	39.50
	(b) Agriculture Credit									
	(i) Special Debentures (ARDC Schemes)	..	..	2.00	..	..	..	..	3.00	3.00
	(ii) Ordinary Debentures	1.00	1.60	..	..	..	..	..	1.50	1.50
	(iii) ARDC Scheme (Staff)	..	1.25	4.88	7.18	..	..	..	..	7.18
	(c) Ground Water Department	..	..	..	..	0.83	..	..	..	0.83
	TOTAL—3	20.46	42.55	47.88	7.18	0.83	..	39.50	4.50	52.01
4.	Soil Conservation									
	Soil Conservation in Hilly areas (Forest Department)	1.76	1.78	3.23	..	0.53	..	..	..	0.53
5.	Animal Husbandry									
	(a) Direction & Administration—Supervisory Staff	..	..	0.46	0.57	..	..	..	..	0.57
	(b) Veterinary Services and Animal Health									
	(i) New Veterinary Hospitals	..	..	0.61	1.45	..	..	..	..	1.45
	(ii) Conversion of Disp. into Hospitals	0.09	0.13	0.40	0.55	..	1.30	..	..	1.85
	(iii) Mobile Veterinary Units	0.85	1.60	1.97	1.63	..	..	..	..	1.63
	(iv) Eradication of Rinder-Pest	0.55	0.60	0.70	0.77	..	..	..	..	0.77
	(c) Cattle Development									
	(i) Cattle Breeding Farms	0.30	..	1.57	..	0.36	..	..	..	0.36
	(ii) Key Village Blocks	..	0.60	0.48	2.06	0.95	..	..	..	3.01
	TOTAL—5	1.79	2.93	6.19	7.03	1.31	1.30	..	..	9.64
6.	Fisheries									
	(a) Direction & Administration									
	(i) Supervisory Staff	..	..	1.17	1.14	0.05	..	..	..	1.19
	(ii) Assistance to Coop./Private Pisciculturist	..	..	..	..	0.40	..	..	..	0.40
	(b) Fish Farm									
	(i) Dry Bund Breeding	..	..	1.00	0.72	0.07	0.90	..	..	1.69
	(ii) Induced Breeding	..	..	..	0.47	0.06	0.50	..	..	1.03
	TOTAL—6	..	..	2.17	2.33	0.58	1.40	..	..	4.31

7. Forest.

(a)	Rehabilitation of Degraded Forest	5.23	4.75	4.20	0.51	7.84	..	..	..	8.35
(b)	Forest Protection	0.53	0.58	0.30	..	..	..	..	..	..
(c)	Consolidation, Demarcation & Settlement	1.02	1.62	0.11	..	..	..	..	..	..
(d)	Reforestation of Degraded Forest	..	..	..	..	3.95	..	..	..	3.95
TOTAL—7		6.78	6.95	4.61	0.51	11.79	..	..	..	12.30
D.P.A.P.		30.62	40.45	98.15	67.82	..	..	..	..	67.82
TOTAL—Agri. & Allied Services		61.76	95.19	166.99	104.17	18.24	2.70	39.50	4.50	169.11

II. COOPERATION

(a)	Additional Departmental Staff	..	..	..	1.74	..	..	..	..	1.74
(i)	Credit Cooperatives	..	..	..	..	..	..	..	..	..
(ii)	Reorganisation of Primary Agri. Credit Soccs.	0.12	0.13	..	..	..	..	..	..	..
(iii)	LAMPS in Tribal Areas	..	..	..	..	..	..	..	..	..
(1)	Managerial Subsidy	..	..	1.35	..	1.49	..	..	..	1.49
(2)	Transport Vehicles Subsidy	..	..	..	..	0.38	..	..	..	0.38
(iii)	Central Coop. Banks	..	..	..	..	..	..	..	..	..
(1)	Rehabilitation of Central Coop. Banks	1.23	..	..	..	..	..	..	..	..
(2)	Loan to Central Coop. Banks to cover overdues.	7.37	..	4.14	..	..	..	..	..	..
(3)	Branches of Central Coop. Bank—Subsidy	..	..	0.05	0.08	..	..	..	..	0.08
(iv)	Subsidy to Raj. Central Coop. Land Dev. Bank for ARDC Schemes	0.09	..	..	..	..	..	..	..	..
(v)	Share Capital Contribution in Credit Coop. Institutions	10.00	7.86	26.96	..	..	..	25.83	..	25.83
(vi)	Assistance to Marketing Soccs. for Transport Vehicles	..	1.50	..	..	..	..	..	..	..
(b)	Warehousing & Marketing Subsidy for Construction of Godowns	..	..	..	..	..	..	..	..	..
(1)	Rural Godowns	0.28	0.15	0.11	..	..	..	..	..	..
(2)	Marketing Godowns	0.13	..	..	..	..	..	..	..	..
(3)	LAMPS Godowns	..	..	0.44	..	1.10	..	..	..	1.10
(c)	Processing Cooperatives—Small Scale Processing Units	..	..	1.57	0.50	..	..	..	..	0.50
TOTAL—Cooperation		19.22	9.64	34.62	2.32	2.97	..	25.83	..	31.12

III. WATER & POWER DEVELOPMENT

1.	Irrigation	..	..	38.00	..	..	..	50.00	..	50.00
2.	Power	..	..	..	..	..	..	..	..	..
(a)	E.H.T. Lines	28.00	165.23	41.21	..	..	..	..	60.05	60.05
(b)	Sub-Transmission	..	..	..	..	..	..	..	25.71	25.71
(c)	Rural Electrification	..	..	145.00	..	..	..	..	126.00	126.00
TOTAL—2		28.00	165.23	186.21	..	..	..	..	211.76	211.76
TOTAL—Water & Power Development		28.00	165.23	224.21	..	..	..	50.00	211.76	261.76

1	2	3	4	5	6	7	8	9	10	11
<b>IV—INDUSTRY &amp; MINERAL DEVELOPMENT</b>										
<b>1. Industries</b>										
(a)	Large & Medium Industries R.I.M.D.C.									
(i)	Industrial Projects	..	..	..	..	..	..	..	13.00	13.00
(ii)	Mining Projects	..	..	..	..	..	..	..	9.63	9.63
(iii)	Development of Industrial Areas	..	..	..	..	..	..	..	1.35	1.35
(b)	Other Expenditure —Indus. Areas	3.70	0.41	4.67	..	..	3.50	..	..	3.50
(c)	Village & Small Scale Industries	..	..	..	..	..	..	..	0.20	0.20
(i)	Loan to SSI	0.07	0.39	0.24	..	..	..	..	..	0.12
(ii)	Subsidy on Power	0.03	0.03	0.11	..	0.12	..	..	..	0.02
(iii)	Subsidy for Purchase of Testing Equipments	..	0.05	0.02	..	0.02	..	..	..	0.10
(d)	Handicraft Development Training under Master Craftsmen.	0.07	..	0.07	0.10	..	..	..	..	1.00
(e)	Khadi & Village Industries	..	..	..	..	1.00	..	..	..	1.00
TOTAL-1		3.87	0.88	5.11	0.10	1.14	3.50	..	24.18	28.92
<b>2. Mining &amp; Metallurgical Industries</b>										
Mineral Development—Intensive Prospecting										
	Mineral Survey	..	..	0.31	0.53	..	..	..	..	0.53
TOTAL—Ind. & Min.		3.87	0.88	5.42	0.63	1.14	3.50	..	24.18	29.45
<b>V. TRANSPORT &amp; COMMUNICATIONS</b>										
(i)	Roads & Bridges									
(a)	Direction & Administration	..	..	1.30	..	..	..	2.27	..	2.27
(b)	Works	5.39	6.17	13.15	..	..	..	22.73	..	22.73
(ii)	Labour & Intensive Works	71.41	275.23	..	..	..	..	..	..	..
(iii)	Flood Relief Works	..	6.50	..	..	..	..	..	..	..
(iv)	M.N.P. Roads	7.48	5.86	..	..	..	..	..	..	..
TOTAL—Trans. & Commu.		84.28	293.76	14.45	..	..	..	25.00	..	25.00
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>										
<b>1. Education</b>										
<b>A. Primary and Middle</b>										
(i)	Inspection	Inspectorate	..	..	0.50	0.72	..	..	..	0.72
(ii)	Govt. Primary Schools	Additional Enrolment (Class I—V)	..	..	..	..	..	..	..	0.76
	(a)	Primary Schools	2.30	0.25	0.62	0.76	..	..	..	..
	(b)	School Equipments	..	..	0.05	..	..	..	..	..
(iii)	Assistance to Local Bodies for Primary Edu.	(a) Primary Schools	1.16	3.42	4.45	9.66	0.67	..	..	10.33
	(b)	Additional Teachers	..	..	..	1.77	..	..	..	1.77
	(c)	Strengthening of Adm. Mach.	..	..	..	0.08	..	..	..	0.08
(iv)	Teachers Training	Teachers Education Improvement of Teachers Edu. Institutions	2.23	2.71	3.28	3.71	..	..	..	3.71
(v)	Middle Schools	Additional Enrolment (Class VI-VIII)	..	..	..	..	..	..	..	..
	(a)	Raising of Primary Schools to Upper Primary Schools and addition of classes	17.57	23.73	40.55	44.15	0.60	..	..	44.75

	(b) Non-formal and Part-time Education	..	..	0.65	0.81	..	..	..	0.81
	(c) School Equipments	..	..	0.10	..	..	..	..	..
	Sub-Total—A	23.26	35.11	50.20	61.66	1.27	..	..	62.93
<b>E. Secondary</b>									
Govt. Secondary Schools	Additional Enrolment								
	(a) Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes	..	..	5.21	10.08	0.50	..	..	10.58
	(b) School Equipments	..	..	0.22	..	0.10	..	..	0.10
	(c) Opening of Commerce	..	..	0.20	0.46	..	..	..	0.46
	(d) Other New Subjects	..	..	0.12	0.14	..	..	..	0.14
	(e) Vocational Programme	..	..	..	0.13	..	..	..	0.13
	Sub-Total—B	..	..	5.75	10.81	0.60	..	..	11.41
<b>C. Special Education</b>									
Institution of Deaf & Dumb	Strengthening of Blind Schools	0.31	0.21	0.21	..	..	..	..	..
<b>D. College Education</b>									
	(a) Improvement of Existing Colleges	0.30	1.64	1.52	2.93	..	0.52	..	3.45
	(b) Students Welfare Activities	0.14	..	0.10	..	..	..	..	..
	(c) N.S.S.	0.12	0.08	0.12	..	..	..	..	..
	Sub-Total—D	0.56	1.72	1.74	2.93	..	0.52	..	3.45
	TOTAL—Education	24.13	37.03	57.90	75.40	1.87	0.52	..	77.79
<b>2. Modern Medicines</b>									
(i) Allopathy	Consolidation Schemes								
1. Medical Relief	(a) Making up the deficiencies of the existing Hospitals	0.06	0.51	0.80	0.91	..	..	..	0.91
	(b) Distt. & other Hospitals								
	(i) Upgradation of Distt. Hospitals	..	..	3.43	4.68	..	..	..	4.68
	(ii) Repairs & A/A to existing Hospitals	0.10	..	3.18	..	..	..	..	..
	(iii) Specialist Services	0.89	1.50	1.60	1.73	..	..	..	1.73
	(c) Rural Health Services								
	(i) Extended Medical Care Scheme to rural areas	..	2.90	2.17	2.07	..	..	..	2.07
	(ii) Opening of new Dispensaries—E.A.Ps.	..	..	2.00	6.01	..	..	..	6.01
	(d) Family Planning & MCW Centres—Addl. Staff to MCW Centres	0.05	0.20	0.25	0.41	..	..	..	0.41
	TOTAL—1	1.10	5.11	13.43	15.81	..	..	..	15.81
2. Public Health & Sanitation	(a) Prevention of Food Adulteration	..	0.20	0.53	0.60	..	..	..	0.60
	(b) Drug Control Programme	..	..	0.05	0.10	..	..	..	0.10
	(c) Organisation of Mini Eye Camp	..	..	0.05	..	..	..	..	..
	TOTAL—2	..	0.20	0.63	0.70	..	..	..	0.70
	TOTAL—Other than MNP	1.10	5.31	14.06	16.51	..	..	..	16.51
3. Minimum Needs Prog.	(a) Const. of Staff quarters	..	1.24	1.24	..	..	1.16	..	1.16
	(b) Const. of existing Sub-Centre buildings	..	2.28	1.34	..	..	0.87	..	0.87
	(c) Spillover of old building works	2.87	0.04	..	..	..	..	..	..
	(d) Drugs to PHC's	..	..	1.38	1.28	..	..	..	1.28
	(e) Drugs to existing Sub-Centres	2.30	4.40	3.22	3.12	..	..	..	3.12
	(f) Staff & Drugs to Addl. Sub-Centres	..	..	..	4.00	..	..	..	4.00

1	2	3	4	5	6	7	8	9	10	11
	(g) Upgradation of PHCs into 30 bedded Hospitals	..	..	..	1.00	..	..	..	..	1.00
	TOTAL—MNP	5.17	7.96	7.18	9.40	..	2.03	..	..	11.43
	TOTAL—Allopathy	6.27	13.27	21.24	25.91	..	2.03	..	..	27.94
(ii) Other System of Medicine— Ayurved	(a) Opening of Ayurvedic Dispensaries including Aid Post	0.14	0.64	2.38	6.38	0.26	..	..	..	6.64
	(b) Consolidation of Present Disp. Provision of Beds	..	0.04	0.02	1.71	..	..	..	..	1.71
	(c) Strengthening of Adm. Set-up	0.28	0.64	0.75	0.88	..	..	..	..	0.88
	TOTAL—Ayurved	0.42	1.32	3.15	8.97	0.26	..	..	..	9.23
	TOTAL—Modern Medicine	6.69	14.59	24.39	34.88	0.26	2.03	..	..	37.17
<b>C. Sewerage &amp; Water Supply</b>										
1. Urban Water Supply	Surface Drainage Scheme	..	..	..	..	..	..	2.95	..	2.95
2. Rural Water Supply	(a) Direction & Administration	5.15	5.56	4.64	5.00	..	..	..	..	5.00
	(b) Works	28.21	25.09	52.25	..	..	..	35.00	..	35.00
	TOTAL—Sewerage & Water Supply	33.36	30.65	56.89	5.00	..	..	37.95	..	42.95
<b>D. Housing</b>										
	(a) LIGH	4.60	3.00	4.54	..	..	..	..	3.60	3.60
	(b) MIGH	0.79	1.10	0.82	..	..	..	..	1.25	1.25
	(c) Rental Housing	..	..	2.00	..	..	2.00	..	..	2.00
	(d) Village Housing	0.30	0.10	0.10	..	..	..	..	..	..
	TOTAL—Housing	5.69	4.20	7.46	..	..	2.00	..	4.85	6.85
<b>E. Information &amp; Publicity</b>	Field Publicity	0.40	0.42	0.44	0.40	0.06	..	..	..	0.46
<b>F. Labour &amp; Employment</b>										
	(a) Strengthening of Employment Exchange	..	0.04	0.10	0.12	..	..	..	..	0.12
	(b) Craftsman Training Scheme—Estt. of ITI Banswara.	..	..	3.15	1.92	1.00	..	..	..	2.92
	TOTAL—Labour & Employment	..	0.04	3.25	2.04	1.00	..	..	..	3.04
<b>G. Social Security &amp; Welfare</b>										
1. Direction & Administration	Staff	..	0.10	0.15	..	..	..	..	..	..
2. Welfare of Scheduled Caste	(a) Education—Scholarship	1.80	0.76	0.48	0.40	..	..	..	..	0.40
	(b) Economic Development	..	..	..	..	..	..	..	..	..
	Payment of Interest on Loans given to the Cultivators for Wells	0.93	0.87	0.71	2.00	..	..	..	..	2.00
	(c) Cottage Industries—Assistance for Setting in Trade	..	..	..	0.10	..	..	..	..	0.10
	(d) Stipend to un-employed Graduate & Post-Graduate	1.00	1.00	0.09	2.65	..	..	..	..	2.65
	TOTAL—Scheduled Caste	3.73	2.63	1.28	5.15	..	..	..	..	5.15

3. Welfare of Scheduled Tribes

(a) Education	0.74	0.64	0.73	0.70	..	..	..	..	0.70
(i) Scholarships	..	0.60	0.66	1.20	..	..	..	..	1.20
(ii) Maintenance of Hostels	..	0.25	..	..	..	..	..	..	..
(iii) Const. of Deptt. buildings									
(b) Economic Development									
(i) Payment of interest on the Loans given to the Cultivators for Wells	1.10	1.69	..	2.30	..	..	..	..	2.30
(ii) Cottage Industries Assistance to Small Scale Industries	2.08	..	0.20	..	0.10	..	..	..	0.10
(iii) Stipend to un employed Graduates & Post-Graduates	0.50	1.13	0.36	2.55	..	..	..	..	2.55
(iv) Tribal Development Project	2.00	..	..	..	..	..	..	..	..
TOTAL—3	6.42	4.33	1.95	6.75	0.10	..	..	..	6.85

4. Welfare of Denotified Tribes & Nomadic Tribes

(a) Education—Scholarships	0.15	..	0.01	0.15	..	..	..	..	0.15
(b) Other Welfare Schemes—Housing grants	0.33	0.21	..	..	0.15	..	..	..	0.15
TOTAL—4	0.48	0.21	0.01	0.15	0.15	..	..	..	0.30
TOTAL—Backward classes	10.63	7.25	3.39	12.05	0.25	..	..	..	12.30

5. Social Welfare

(a) Welfare of Handicapped Assistance for Prosthetic Aids	0.05	0.13	0.02	..	0.25	..	..	..	0.25
(b) Welfare of Poor and Destitutes—Prevention of Begging	..	..	0.05	0.05	..	..	..	..	0.05
TOTAL—5	0.05	0.13	0.07	0.05	0.25	..	..	..	0.30

6. Nutrition

(a) Direction & Administration—Applied Nutrition Programme	1.80	2.64	3.30	3.96	..	..	..	..	3.96
(b) Programme for Pregnant & Lactating mothers and Pre-School Children									
(i) ICDS	..	..	0.40	4.74	..	..	..	..	4.74
(ii) S.N.P.	..	..	5.59	8.11	..	..	..	..	8.11
TOTAL—6	1.80	2.64	9.29	16.81	..	..	..	..	16.81
TOTAL—Social & Community Services	82.75	96.95	163.08	146.63	3.69	4.55	37.95	4.85	197.67

VII. ECONOMIC SERVICES

(a) Evaluation	..	..	0.30	0.31	..	..	..	..	0.31
(b) Economic Advice & Statistics	..	..	0.15	0.30	0.01	..	..	..	0.31
TOTAL—Economic Services	..	..	0.45	0.61	0.01	..	..	..	0.62
GRAND—TOTAL	279.88	661.65	609.17	254.36	26.05	10.75	178.28	245.29	714.73

## ANNUAL PLAN 1977-78

Table—13

## STATE PLAN SCHEMES TRIBAL SUB-PLAN AREA-PHYSICAL TARGETS

Major/Minor head of Development	Scheme	Item	Unit	Achievement			Targets 1977-78
				74-75	75-76	76-77 Likely	
1	2	3	4	5	6	7	8
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>							
(a) Agriculture Production	(i) Crop Husbandry	Demonstration	No.	30	18	46	118
		(a) Kharif	"	30	20	46	118
		(b) Rabi	"				
		TOTAL (i)		60	38	92	236
	(ii) High Yielding Varieties Programme	Coverage under	Ha.	8050	10465	11002	16083
		(a) Paddy	"	14	29	10	683
		(b) Jowar	"	2140	3499	7714	11667
		(c) Maize	"	26100	44747	66832	74000
		(d) Wheat	"				
		TOTAL (ii)		36304	58740	85558	102433
	(iii) Distribution of Fertilizer	Distribution of fertilizer	Tonnes	1281	1930	4259	4988
		(a) In terms of N	"	198	378	988	1118
		(b) In terms of P <sub>2</sub> O <sub>5</sub>	"	50	82	144	250
		(c) In terms of K <sub>2</sub> O	"				
		TOTAL (iii)		1529	2390	5391	6356
	(iv) Plant Protection	Coverage	Lac Ha.	1.98	2.50	2.68	3.76
	(v) D.P.A.P.	Soil Survey	"	..	2.50	4.50	..
		(a) Reconnaissance	"	..	0.02	0.04	..
		(b) Detailed Survey	"				
(f) Soil & Water Conservation	Soil Conservation in Hilly area	Area Tackled	Ha.	1014	1426	500	..
(g) Animal Husbandry							
1. Direction & Administration	(i) Supervisory Staff	Staff	No.	..	..	6	(6)
	(ii) New Veterinary Hospital	(a) New Hospitals	"	..	..	3	(3)
		(b) Staff	"	..	..	18	(18)
	(iii) Mobile Veterinary Dispensaries	(a) Mobile Veterinary Units	"	1	1(2)	(2)	(2)
		(b) Staff	"	9	9(8)	(18)	(18)
	(iv) Conversion of Disp. into Hospitals	(a) Dispensaries Upgraded	"	1	(1)	2(3)	(3)
		(b) Staff	"	1	(1)	2(3)	(3)
	(v) Eradication of Rinderpest	(a) Vigilance Units	"	(1)	(1)	(1)	(1)
		(b) Staff	"	(9)	(9)	(9)	(9)
2. Cattle Development	(i) Cattle Breeding Farm	Purchase of Bulls	"	17	..	18	18
	(ii) Key Village Schemes	(a) New Key Village Blocks	"	..	..	..	1
		(b) Expansion of Blocks	"	..	1	(1)	(1)
		(c) Staff	"	..	14	(14)	16(30)
(d) Fisheries							
1. Direction and Administration	(i) Supervisory Staff	Staff	"	..	..	17	2(19)
	(ii) Assistance to Coop./Private Pisciculturist	Staff	"	..	..	..	2
2. Breeding Programmes	(i) Dry bund breeding	Staff	"	..	..	1	1(2)
	(ii) Induced breeding	Staff	"	..	..	..	1
(e) Forests							
	(i) Rehabilitation of Degraded Forest	Fencing and Gap Planting	Ha.	2620	3015	1638	2900
	(ii) Reforestation of Degraded Forest	(a) Planting	"	..	..	..	900
		(b) Advance Action	"	..	..	900	..

## II. COOPERATION

(a) Credit Cooperatives	(i) Reorganisation of PACS Managerial Sub.	Societies Assisted	No.	(49)	20(45)	..	..
	(ii) LAMPS in Tribal Area						
	(a) Managerial Subsidy	Societies Assisted	..	..	..	27(27)	12(39)
	(b) Transport Vehicles	"	"	..	..	..	3(3)
	(iii) Central Coop. Banks						
	(a) Rehabilitation of weak C.C.Banks	Banks Assisted	"	2(2)	..	..	..
	(b) Loans to C.C. Banks to Cover Overdues	"	"	1(1)	..	1(1)	..
	(c) Branches of C.C. Banks-Subsidy	Branches Assisted	"	..	..	1(1)	..
	(iv) Subsidy to Raj. Central Coop. Land Dev. Bank for A.R.C. Schemes	Banks assisted	"	(1)	..	..	..
	(v) Share Capital Contribution in Credit Coop.Institutions	Societies Assisted	"	12	39	76	N.F.
(b) Warehousing & Marketing	Construction of Godowns						
	(i) Rural Godowns	Godowns	"	5	5	4	..
	(ii) Primary Marketing Godowns	"	"	1(1)	..	..	..
	(iii) Godowns of LAMPS	"	"	..	..	16(16)	24(40)
(c) Processing Cooperatives	Small Scale Processing Units	Cotton Ginning & Pressing Unit	"	..	..	1(1)	..

## III. WATER & POWER DEVELOPMENT

	Rural Electrification	(a) Localities Electrified	"	214	227	103	126
	Power	(b) Wells Energised	"	N.A.	N.A.	950	750

## IV. INDUSTRY & MINERAL DEVELOPMENT

(a) Industries	(i) RIMDC	(a) Industrial Projects	Rs. in lakhs	..	..	..	13.00
		(b) Mining Projects	"	..	..	..	9.63
		(c) Development of Ind. area	"	..	..	..	1.35
	(ii) Industrial Area	Development of Industrial area	No.	1	(1)	1(2)	(2)
	(iii) Village and Small Scale Industry						
	(a) Loan to SSI	Units benefited	"	2	17	10	10
	(b) Subsidy for purchase of Testing Equip.	"	"	..	1	2	2
	(c) Subsidy on Power	"	"	9	6	10	10
	(iv) Handicrafts Development Training under Master Craftsman	(a) Trainees benefited	"	8	..	10	(10)
	(v) Khadi & Village Industries	(b) Centres opened	"	1	..	(1)	(1)
(b) Mineral Exploration and Development	Intensive Prospecting & Mineral Survey	Rebate	Rs. in lakhs	..	..	..	1.00
		Prospecting Project & Mineral Survey	No.	..	..	1	..

## V. TRANSPORT AND COMMUNICATIONS

Roads & Bridges	(i) State Roads	(a) New Construction	Kms.	90	21	4	18
		(b) Improvement	"	90	21	4	9
	(ii) Labour Intensive Works	(a) New Construction	"	125	242	..	..
		(b) Improvement	"	125	49	..	..
	(iii) Flood Relief Works	(a) New Construction	"	..	17	..	..
	(iv) M.N.P.	(a) New Construction	"	8	6	..	..
		(b) Improvement	"	8	6	..	..

## VI. SOCIAL & COMMUNITY SERVICES

### A. EDUCATION

#### (a) Elementary

Primary and Middle

1. Inspection	Strengthening of Administrative Machinery-Inspectorate	Staff	No.	..	..	(9)	(9)
2. Govt.Primary Schools	Additional Enrolment						
	(i) Primary Schools (Class I-V)	(a) Schools	"	11	(11)	(11)	(11)
		(b) Teachers	"	11	(11)	(11)	(11)
	(ii) School Equipment	School Covered	"	..	..	20	..
3. Assistance to Local Bodies for Primary Education	(i) Primary Schools	(a) Schools	"	104	(104)	54(158)	84(242)
		(b) Teachers	"	104	(104)	54(158)	84(242)



1	2	3	4	5	6	7	8	
4	Teachers Training	(ii) Additional Teachers— Improvement of Teachers Education Institutions	(a) B.S.T.C Schools (b) Staff (c) Teachers (d) Other than Teachers	No. " " " "	.. 2 2 20 14	.. (2) (2) (20) (14)	35 (2) (2) (20) (14)	(35) (2) (2) (20) (14)
5.	Middle Schools	(i) Additional Enrolment (Class VI-VIII)  Raising of Primary Schools to upper Primary Schools and addition of Classes	(a) Schools (b) Teachers (c) Other than Teachers	" " "	129 540 129	(129) 65(605) (129)	20(149) 20( 625) 20(149)	40(189) 40(665) 40(189)
		(ii) Non-formal and part time Education	(a) Distt. Covered (b) Centres Opened	" "	.. ..	1 50	(1) (50)	(1) (50)
		(iii) School Equipment	Schools Covered	"	..	..	10	..
(b)	Secondary Govt. Secondary Schools	Additional Enrolment (i) Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes.	(a) Schools (b) Teachers (c) Other than Teacher	" " "	.. .. ..	.. .. ..	(9) 18(54) 18(45)	11(20) 55(109) 33(78)
		(ii) Schools Equipment	Schools Covered	"	..	..	22	N.F.
		(iii) School of Commerce	(a) School Covered (b) Staff	" "	.. ..	.. ..	4 4	(4) (4)
		(iv) Other New Subjects	(a) Schools (b) Staff	" "	.. ..	.. ..	2 2	(2) (2)
(c)	Special Education	Institution of Deaf, Dumb & Blind Schools	(a) Schools (b) Staff	" "	2 2	(2) (2)	(2) (2)	(2) (2)
<b>B. MODERN MEDICINE.</b>								
<b>(a) Allopathy.</b>								
1.	Medical Relief.	(i) Consolidation Schemes. (1) Making up deficiencies in the Existing Hospitals	(a) Hospitals. (b) Staff.	" "	2 11	(2) (11)	(2) (11)	(2) (11)
		(2) Repairs & A/A in Existing Institutions	Buildings	"	..	..	3	..
		(ii) Distt. & other Hospitals (1) Upgradation of Distt. Hospitals	(a) Hospitals (b) Staff (c) Addl. Beds.	" " "	.. .. ..	.. .. ..	1 69 50	(1) (69) (50)
		(2) Specialist Services	Staff	"	..	12	(12)	(12)
		(iii) Rural Health Services (1) Extended Medical Care	(a) PHC (b) Sub Centres	" "	.. ..	23 161	(23) (161)	(23) (161)
		(2) Disp. cum MCW Centres (Opening of New Disp. Aid post)	(a) Dispensaries (b) Aid Posts	" "	.. ..	.. ..	2 1	6(8) 9(10)
2.	Public Health & Sanitation	Family Planning & MCW Centres (i) Addl. Staff to M.C.W. Centres (ii) Prevention of Food Adulteration (iii) Drug Centres	MCW Centres Food Inspectors Drug Inspectors	" " "	1 .. ..	(1) 5 ..	(1) (5) 1	(1) (5) (1)
3.	Minimum Need Programmes	(i) Buildings 1. Construction of Staff quarters 2. Construction of Existing Sub Centres	Quarters Sub Centres	" "	.. ..	.. ..	12 18	(12) (18)

	3. Completion of R.F.P. Centres & Sub Centres	(a) Centres	No.	20	..	..	..
		(b) Sub-Centres	"	50	..	..	..
	(ii) Drugs & Staff						
	1. Drugs to PHCs. & Sub-Centres	(a) Primary Health Centres	"	22	(22)	1 (23)	(23)
		(b) Sub-Centres	"	154	(154)	7(161)	(161)
	2. Staff & Drugs to Addl. Sub-Centres	Sub-Centres	"	..	..	..	40
	3. Upgradation of PHCs. into 30 bedded Hospital	(a) PHCs	"	..	..	..	1
		(b) Staff	"	..	..	..	NF
		(c) Addl. beds	"	..	..	..	24
(b) Other system of medicine	(i) Opening of Ayurvedic/Unani dispensaries	(a) Dispensaries	"	1	5(6)	12(18)	15(33)
Ayurved		(b) Aid post	"	..	..	6	(6)
		(c) Staff	"	3	15(18)	43(61)	(61)
		(d) A/A spl. repairs in Dispensaries	"	1	(1)	12(13)	NF(13)
	(ii) Consolidation of present Disp-Providing of beds	Beds	"	..	5	10(15)	(15)
	(iii) Strengthening of Adm. Set up	(a) Estt. of Dy. Director office	"	1	(1)	(1)	(1)
		(b) Staff	"	8	(8)	(8)	(8)
		(c) A.N.M.	"	..	..	..	NF
C. Water Supply Schemes	Rural piped Water Supply Schemes	(a) Villages covered	"	349	42	35	55
		(b) Population Covered	"	21	20	25	25
D. Housing	(i) LIGH	Houses	"	37	24	36	24
	(ii) MIGH	"	"	3	5	4	5
	(iii) Rental Housing Schemes	"	"	..	..	10	10
E. Welfare of backward classes							
1. Welfare of Scheduled Castes	(i) Education-Scholarship	Students	"	1357	563	380	315
	(ii) Economic Development						
	(a) Stipend to unemployed graduates & Post-Graduates	Persons	"	50	50	13	50
	(b) Payment of interest on loans given to the Cultivators	"	"	310	284	213	548
2. Welfare of Scheduled Tribes	(i) Education	(a) Students	"	278	235	277	260
	Scholarship to pre-matric Students	(b) Maintenance of Hostels	"	..	2	(2)	(2)
	(ii) Economic development						
	(a) Cottage Industries-Assistance for S.S.I.	Persons	"	17	..	40	20
	(b) Employment/Stipend to unemployed graduates & Post-Graduates	"	"	..	..	N.A.	N.F.
	(iii) Agriculture						
	Payment of Interest on loans given to cultivators	"	"	..	..	N.A.	855
3. Welfare of D.T. & N.T.	Education—	Students	"	..	..	10	35
4. Other Welfare Schemes	Scholarship	Persons	"	33	21	..	15
5. Social Welfare	Housing grant						
	Welfare of Handicapped Assistance for prosthetic Aid	Persons	"	7	13	4	25
6. Welfare of Poor and Destitute	Prevention of begging	Home	"	..	..	..	1
H. Labour & Labour Welfare	Strengthening of Employment Exchange	Staff	"	..	2	..	..
	Craftsman Training Centre	Estt. of I.T.I.	"	..	..	1	..
	Diversification of Trade	(a) Trade	"	..	..	6	..
		(b) Seat	"	..	..	9	..
		(c) Staff	"	..	..	27	..
VII. ECONOMIC SERVICES							
(a) Economic Services	Distt. level set up	Staff	"	2	(2)	(2)	(2)
(b) Direction & Adm.	Distt. Coordination	"	"	..	..	..	3

## ANNUAL PLAN 1977-78

TABLE-14

## Centrally Sponsored/Central Sector Schemes—Financial Outlays

(Rs. in lakhs)

Major/Minor Head of Development	Schemes	Expenditure			1977-78 Outlay					
		1974-75	1975-76	1976-77 Likely	Revenue		Capital		Loan	Total
					Rec.	Non-Rec.	Buildings	Others		
1	2	3	4	5	6	7	8	9	10	11
<b>I. AGRICULTURE &amp; ALLIED PROGRAMMES</b>										
(i) Agriculture Production	1. Farmers Training and Education									
	(a) Through Director of Agriculture	2.43	2.66	2.78	4.57	1.14	..	..	..	5.71
	(b) Through University of Udaipur-	1.90	2.31	2.56	2.56	..	..	..	..	2.56
	<b>SUB-TOTAL—1</b>	<b>4.33</b>	<b>4.97</b>	<b>5.34</b>	<b>7.13</b>	<b>1.14</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>8.27</b>
	2. Development of Commercial Crops									
	(a) Cotton									
	(i) Production of Nucleus & Founda- tion		0.50	0.25	0.64	0.50	..	..	..	1.14
	(ii) Intensive Cotton Distt. Programme	19.82	10.90	11.02	9.23	4.80	..	..	..	14.03
	(iii) Intensive Cotton Distt. Programme in R.C.A.		7.70	8.26	7.70	7.90	..	..	..	15.60
	<b>SUB-TOTAL—(a)</b>	<b>19.82</b>	<b>19.10</b>	<b>19.53</b>	<b>17.57</b>	<b>13.20</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>30.77</b>
	(b) Intensive Oilseed Dev. Programme	2.50	1.99	5.48	1.83	8.19	..	..	..	10.02
	(c) Extension of Oilseed in New Irrigated Area	0.66	..	0.46	2.90	5.24	..	..	..	8.14
	(d) Pulses Development	13.96	15.60	13.97	6.40	23.60	..	..	..	30.00
	(e) Sugarbeet Development	2.97	4.85	2.65	0.55	3.20	..	..	..	3.85
	(f) Sugarcane Development	..	1.08	2.08	1.49	1.71	..	..	..	3.20
	(g) Control of White Grub.	..	..	0.31	0.01	..	..	..	..	0.01*
	(h) Quality Control Scheme	..	..	1.54	0.01	..	..	..	..	0.01*
	<b>SUB-TOTAL—2</b>	<b>39.91</b>	<b>42.62</b>	<b>46.02</b>	<b>30.76</b>	<b>55.24</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>86.00</b>
	3. Integrated Dry Land Agri. Dev. Project (Osian, Kapasan & Kumbhalgarh)	11.46	12.00	15.63	5.11	16.04	..	..	..	21.15
	4. Agriculture Census	0.47	0.35	0.56	4.71	..	..	..	..	4.71
	5. Agriculture Extension Scheme	..	..	..	46.00	..	..	..	..	46.00
	6. I.C.A.R. Schemes									
	(A) Through Udaipur University (75% ICAR SHARE)									
	(i) All India Co-ordinated Research Scheme on Model Agronomic Experiment at Banswara	0.44	0.50	0.64	0.65	..	..	..	..	0.65
	(ii) All India Coordinated Research on Soil Salinity, Irrigation, Drainage, Soil Science & Water Management, Jobner	1.02	1.34	2.07	1.87	..	..	..	..	1.87
	(iii) All India Coordinated Research Project on Oil Seeds-Seasumum, Sumerpur	1.93	2.17	2.96	2.68	..	..	..	..	2.68

(iv)	All India Coordinated Research Project on Cannary Colouration of Indian Wool (Bikaner)	1.54	2.10	1.32	1.34	..	..	..	..	1.34
(v)	All India Coordinated Research Project on Vegetable Improvement, Udaipur	0.74	0.97	0.93	1.13	..	..	..	..	1.13
(vi)	All India Coordinated Research Project on Dry Land Agriculture, Udaipur	1.25	1.38	1.69	1.74	..	..	..	..	1.74
(vii)	All India Coordinated Research Project for the Improvement of Sorghum, Udaipur	1.75	2.18	2.91	2.34	0.10	..	..	..	2.44
(viii)	All India Coordinated Research Project on Buffaloes at Vallabh-nagar	5.87	7.40	14.87	13.14	0.45	..	..	..	13.59
(ix)	All India Coordinated Maize Improvement Project	2.82	2.94	3.51	3.61	..	..	..	..	3.61
(x)	All India Coordinated Research Project on Post Harvest Technology, C.T.A.E. Udaipur	1.33	1.37	1.12	1.16	..	..	..	..	1.16
(xi)	All India Coordinated Research Project to determine the Economic of Milk Production under Intensive Dairy Farming conditions in relation to High Yielding varieties	0.64	0.83	0.30	..	..	..	..	..	..
(xii)	All India Coordinated Research Project on Fruits Improvement at Udaipur	..	0.24	1.31	1.31	0.03	..	..	..	1.34
(xiii)	All India Coordinated Research Project on Spices and Cashewnuts Improvement	..	0.11	0.60	0.50	..	..	..	..	0.50
(xiv)	All India Coordinated Research Project on Millet Improvement at Durgapura	..	..	1.15	1.65	..	..	..	..	1.65
(xv)	All India Coordinated Research Project (A.I.C.R.P.) on Wheat Improvement at Udaipur	0.03	0.14	0.62	0.40	..	..	..	..	0.40
(xvi)	A.I.C.R.P. on Model Agronomic Centre at Hanumangarh	0.45	0.58	0.64	0.64	..	..	..	..	0.64
(xvii)	Experiments on Cultivators Field, Ajmer	..	..	0.98	1.01	..	..	..	..	1.01
(xviii)	Experiments on Cultivators Field, Alwar	0.70	2.42	0.97	1.02	..	..	..	..	1.02
(xix)	Experiments on Cultivators Field, Bharatpur	..	..	0.94	1.01	..	..	..	..	1.01
(xx)	Head-quarter Staff-Scheme of Agronomy, Durgapura	0.62	0.91	0.95	0.97	..	..	..	..	0.97
(xxi)	A.I.C.R.P. for Improvement of Wheat Durgapura	1.57	2.26	2.27	2.31	..	..	..	..	2.31
(xxii)	A.I.C.R.P. on Barley Improvement Durgapura	0.83	0.87	0.77	0.82	..	..	..	..	0.82
(xxiii)	A.I.C.R.P. on Sunflower, Kota	0.99	1.15	1.28	1.40	..	..	..	..	1.40
(xxiv)	A.I.C.R.P. on Cotton Improvement Sriganganagar	2.79	2.93	2.42	2.48	..	..	..	..	2.48
(xxv)	A.I.C.R.P. on Cotton Imp. Ajmer	..	..	0.85	0.95	..	..	..	..	0.95
(xxvi)	A.I.C.R.P. of Physical conditions, Kota	..	..	0.90	0.92	..	..	..	..	0.92
(xxvii)	A.I.C.R.P. on Sugarbeet, Sriganganagar	0.46	0.52	0.64	0.68	..	..	..	..	0.68
(xxviii)	A.I.C.R.P. on Rice Improvement, Kota	..	0.07	0.17	0.17	..	..	..	..	0.17

\*Token Provision

1	2	3	4	5	6	7	8	9	10	11
(xix)	A.I.C.R.P. on Improvement of Pulses	..	..	2.68	2.99	..	..	..	..	2.99
	TOTAL (including 25% State Share)	27.77	35.47	52.46	50.89	0.58	..	..	..	51.47
	75% I.C.A.R. Share	20.83	26.60	39.34	38.16	0.44	..	..	..	38.60
(100% ICAR SHARE)										
(i)	Studies in Salt Tolerance of Field Crops	0.13	..	..	..	..	..	..	..	..
(ii)	Studies on the effect of Cobalt on Milk Production in Cattle of Raj., Bikaner	0.25	0.02	..	..	..	..	..	..	..
(iii)	Project of Tech. Coop. between the IDRC Canada & the ICAR on Post harvest technology, C.T.A.E., Udaipur	..	0.62	1.69	0.78	..	..	..	..	0.78
(iv)	Studies on Heterodera Avenue Assoc. with Maize in Rajasthan at Udaipur	0.18	0.23	0.24	0.02	..	..	..	..	0.02
(v)	Study on Nematode Disease of Vegetable Crops in Rajasthan at Udaipur	0.46	0.49	0.54	0.27	..	..	..	..	0.27
(vi)	Investigation, Epidemiology & Control of Rose Rust in Rajasthan	0.18	0.07	..	..	..	..	..	..	..
(vii)	Studies on Helminth Parasites in Cannel at Bikaner	0.30	0.26	0.82	0.15	..	..	..	..	0.15
(viii)	Invest. on Camel Nutrition in Rajasthan Desert, Bikaner	0.73	0.53	..	..	..	..	..	..	..
(ix)	Scheme for Development of Pulses Crop Thresher at CTAE, Udaipur	0.95	0.19	0.03	..	..	..	..	..	..
(x)	Invest. on Toxicological Problem Assoc. with use of Funigants & protectants in storage of grain	0.13	0.42	0.39	..	..	..	..	..	..
(xi)	Invest. on Wilt of Arhar caused by Funigants	0.11	0.06	0.03	..	..	..	..	..	..
(xii)	Scheme of Integrated Centre on White Grub at Jobner	0.32	0.46	0.47	0.51	..	..	..	..	0.51
(xiii)	Study of Enzymes in Semen of Buffaloes and Bull at Bikaner	..	..	1.31	0.59	..	..	..	..	0.59
(xiv)	Scheme on survey & Control of Post Harvest Fungal Diseases of Papaya Fruits in Jaipur Market —Jobner	..	0.01	0.05	0.06	..	..	..	..	0.06
(xv)	Development of Indegenous Tractor P.T.O. Driven Reaper Binding—CTAE, Udaipur.	..	0.13	0.20	..	..	..	..	..	..
(xvi)	Studies on the Phytotoxicity & residues of thimet Aldrin of Hepta Chlor in Potato, Sweet Potato & Oniengrown on treated Soil.	..	0.13	0.54	0.59	..	..	..	..	0.59
(xvii)	Scheme on Moth Breeding for Rained and irrigated Areas of Rajasthan	..	..	0.42	0.46	0.31	..	..	..	0.77
(xviii)	Scheme of Design & Development of a Machine Capable of collecting leaves and garbage at CTAE, Udaipur	..	..	0.25	..	..	..	..	..	..
(xix)	Scheme on Collection, evaluation of Germs Plasus of Moth and colopea at Vallabhnagar	0.26	0.01	..	..	..	..	..	..	..
(xx)	National Demonstration Scheme Udaipur/Jobner/Bharatpur	1.80	2.04	2.40	2.32	0.39	..	..	..	2.71
(xxi)	Coordinated Research Programme Extension Education, Jobner	..	..	0.18	0.31	0.01	..	..	..	0.32
(xxii)	Operational Research Project, Chittorgarh	0.09	1.17	2.27	2.08	0.25	..	..	..	2.33
(xxiii)	Higher Education & Training in Home Science	..	0.08	0.30	0.33	..	..	..	..	0.33

(xxiv)	Indian Council of Agri. Research Ad-hoc - Scheme of Flower and Bud in Grapes, Jobner	0.58	0.80	1.11	1.03	..	..	..	..	1.03
(xxv)	Indian Council of Agri. Research on Moliya Disease of Barley, Durgapura	0.21	0.30	0.28	0.31	..	..	..	..	0.31
(xxvi)	Indian Council of Agri. Research Scheme on Studies on White Grub and its Control at Jaipur	..	..	0.27	0.27	..	..	..	..	0.27
TOTAL— (100% I CAR Schemes)		6.78	8.02	13.79	10.08	0.96	..	..	..	11.04
(75% I CAR Schemes)		20.83	26.60	39.34	38.16	0.44	..	..	..	38.60
TOTAL—A		27.61	34.62	53.13	48.24	1.40	..	..	..	49.64
B. Through Director of Agriculture										
(i)	Sample Survey for Methodological investigation in H. Y. V. P.	0.25	0.77	0.81	0.88	..	..	..	..	0.88
(ii)	Water Management and Soil Salinity	1.25	1.60	1.83	1.63	0.30	..	..	..	1.93
(iii)	Pulses Improvement	..	..	1.06	..	..	..	..	..	..
TOTAL-B		1.50	2.37	3.70	2.51	0.30	..	..	..	2.81
TOTAL-I. C. A. R. Schemes		29.11	36.99	56.83	50.75	1.70	..	..	..	52.45
TOTAL-(i) Agriculture Production		85.28	96.93	124.38	144.46	74.12	..	..	..	218.58
(ii) Short term loan for purchase of Agriculture inputs	(a) Kharif	100.00	500.00	300.00	..	..	..	..	200.00	200.00
	(b) Rabi	75.00	400.00	250.00	..	..	..	..	1100.00	1100.00
TOTAL-(ii)		175.00	900.00	550.00	..	..	..	..	1300.00	1300.00
(iii) Soil Conservation	Soil Conservation in R.V.P.									
	(a) Chambal	17.64	22.78	21.00	7.71	11.27	..	..	..	18.98
	(b) Dantiwara	7.99	13.37	12.00	4.13	5.54	..	..	..	9.67
	(c) Kadana	8.22	9.11	11.00	3.16	7.62	..	..	..	10.78
	(d) Protection of Table Lands and Stabilisation of Ravine Areas	7.28	11.42	17.70	6.76	13.24	..	..	..	20.00
	(e) Silt Monitoring	..	..	2.00	1.63	4.67	..	..	..	6.30
TOTAL-(iii)		41.13	56.68	63.70	23.39	42.34	..	..	..	65.73
(iv) Scheme for Small & Marginal Farmers	S. F. D. A.									
	(a) Alwar	11.13	28.19	13.38	..	..	..	..	32.21	32.21
	(b) Bharatpur	7.01	19.44	11.02	..	..	..	..	25.50	25.50
	(c) Udaipur	45.52	77.73	51.46	..	..	..	..	27.20	27.20
	(d) Chittorgarh	..	..	1.82	..	..	..	..	29.24	29.24
	M. F. A. L.									
	(a) Ajmer	17.30	15.76	10.59	..	..	..	..	33.94	33.94
	(b) Bhilwara	19.86	27.90	27.08	..	..	..	..	21.17	21.17
TOTAL-(iv)		100.82	169.02	115.95	..	..	..	..	169.26	169.26
(v) Area Development/Aya-cut Development	Command Area Development	67.99	110.49	118.41	144.20	..	..	..	..	144.20
(vi) Drought Prone Area Programme	D. P. A. P.	334.00	500.00	530.00	877.00	..	..	..	..	877.00
(vii) Animal Husbandry	A. Animal Husbandry Department									
	1. Coordinated Research Project on Epidemiology of Foot & Mouth diseases	..	0.61	0.30	0.54	..	..	..	..	0.54
	2. Vaccination of Cattle against Foot & Mouth Diseases	..	0.20	0.84	2.00	..	..	..	..	2.00

1	2	3	4	5	6	7	8	9	10	11
	3. Eradication of Rinderpest	..	1.68	3.50	2.98	..	..	..	..	2.98
	4. Expansion of B. P. Laboratory	..	2.30	3.40	9.00	..	..	..	..	9.00
	5. Strengthening of Statistical Cell	..	0.26	1.33	1.57	..	..	..	..	1.57
	6. Estimation of Availability and cost of Production	0.17	1.40	0.90	0.27	..	..	..	..	0.27
	7. Progeny Testing	5.51	3.04	4.67	0.01	..	..	..	..	0.01*
	8. Special Animal Husbandry Programme to assist Small/Marginal Farmers and Agricultural Labourers	..	..	7.93	19.10	..	..	..	..	19.10
	9. Intensive Cattle Development Project	13.65	12.14	0.32	0.01	..	..	..	0.01	0.02*
	TOTAL- (A)	19.33	21.63	23.19	35.48	..	..	..	0.01	35.49
	(B) Sheep & Wool Department									
	1. Large Scale Sheep Breeding Farm, Fatehpur	30.62	21.98	20.89	0.01	..	..	..	..	0.01*
	2. A. I. Research Project, Shahpura (Bhilwara)	0.46	0.69	0.83	0.99	..	..	..	..	0.99
	TOTAL- (B)	31.08	22.67	21.72	1.00	..	..	..	..	1.00
	(C) Fisheries—Establishment of Fish Farm Development Agency at Bhilwara	..	3.65	6.13	8.12	0.27	2.62	..	15.45	26.46
	TOTAL-(vi)	50.41	47.95	51.04	44.60	0.27	2.62	..	15.46	62.95
(viii) Dairy Development										
	A. Dairy Development Corporation									
	1. Dairy Cooperative Investment Cost	..	..	..	..	..	..	..	4.50	4.50
	2. Union Investment									
	(a) Processing Plant & Feed Mills	..	55.00	88.31	..	..	..	..	85.00	85.00
	(b) Cattle Development (Technical Section)	..	..	..	..	..	..	..	..	..
	3. R.S.D.D.C. Investment									
	(a) Bull Breeding Farm & Management	..	4.40	5.00	9.75	..	..	..	..	9.75
	(b) Establishment Cost of RSDDC	..	7.10	..	..	..	..	..	..	..
	4. Training and Extension									
	(a) Consultants Service & Fellowship	..	..	..	..	..	..	..	..	..
	(b) Union Training Centres & Extension Services	..	..	..	30.00	..	..	..	..	30.00
	5. Supporting Activities									
	(a) Calf Rearing	..	2.00	4.90	19.37	..	..	..	..	19.37
	(b) Biological Production Laboratory	..	3.00	..	..	..	..	..	..	..
	TOTAL-A	..	71.50	98.21	59.12	..	..	..	89.50	148.62
	B. Dairy Development Department									
	1. Calf Rearing Scheme at Bhilwara	..	..	0.70	3.05	..	..	..	..	3.05
	2. Bikaner Dairy (I.D.C)	20.00	70.02	33.00	..	..	..	..	10.07	10.07
	3. Jodhpur Dairy (N.C.D.C)	14.50	..	..	..	..	..	..	..	..
	4. Bhilwara Dairy (N.C.D.C)	..	1.39	8.28	..	..	..	..	5.25	5.25
	5. Kota Dairy (N.C.D.C)	..	..	..	..	..	..	..	6.50	6.50
	6. Udaipur Dairy (N.C.D.C)	..	..	..	..	..	..	..	16.00	16.00
	7. Dungarpur Dairy (N.C.D.C)	..	..	..	..	..	..	..	7.00	7.00
	TOTAL-B	34.50	71.41	41.98	3.05	..	..	..	44.82	47.87
	TOTAL-(viii)	34.50	142.91	140.19	62.17	..	..	..	134.32	196.49
(ix) Forest										
	1. Tiger Project Ranthambore	3.99	0.50	8.44	0.01	..	..	..	..	0.01*
	2. Desert National Park at Jaisalmer	..	..	..	0.01	..	..	..	..	0.01*
	3. Development of Ghana Bird Sanctuary	..	..	15.32	0.01	..	..	..	..	0.01*

4. Breeding of Crocodile and Ghariyal	..	..	0.46	0.01	..	..	..	..	0.01*		
5. Reforestation of Degraded Forests	..	..	9.91	0.01	..	..	..	..	0.01*		
TOTAL (ix)			3.99	6.50	34.13	0.05	..	..	0.05		
(x) Warehousing & Marketing	Warehousing & Marketing		5.00**	32.50**	20.00**	..	..	5.00	5.00		
(xi) Community Development	Applied Nutrition Programme		3.45	3.60	3.45	3.80	..	..	3.80		
TOTAL—I-Agri. & Allied Programmes			901.57	2066.58	1751.25	1299.67	116.73	2.62	174.26	1449.78	3043.06

## II. COOPERATION

1. Credit Cooperatives											
(i) Agricultural Credit Stabilisation Fund											
(a) Loan	1.20	1.50	2.00	..	..	..	..	5.00	5.00		
(b) Subsidy	3.60	4.50	6.00	..	15.00	..	..	..	15.00		
(ii) Central Coop. Banks											
(a) Rehabilitation of weak C.C.Banks	13.00	1.99	8.63	..	5.00	..	..	..	5.00		
(b) Loan to C.C.Banks to Cover Overdues	18.32	42.55	29.69	..	..	..	..	5.00	5.00		
(iii) Establishment of Agricultural Service Equipments	1.04	..	..	..	..	..	..	..	..		
SUB TOTAL—1			37.16	50.54	46.32	..	20.00	..	..	10.00	30.00
2. Warehousing & Marketing											
(i) Addl. Share Capital to Primary Mktg. Soes.	5.38	8.63	8.70	..	..	..	10.00	..	10.00		
(ii) Establishment of Service repairing Centres for Tractors.	3.68	0.77	0.30	..	0.50	..	3.60	1.00	5.10		
(iii) Construction of Godowns											
(a) Rural Godowns	9.10	20.99	15.60	..	3.30	..	..	6.60	9.90		
(b) Primary Mktg. Godowns	1.31	2.86	2.06	..	1.17	..	..	2.34	3.51		
(c) Lamps Godowns	..	..	..	..	1.10	..	..	2.20	3.30		
(iv) Purchase of Transport Vehicles by Marketing Societies											
(a) Loan	..	2.50	1.50	..	..	..	..	5.00	5.00		
(b) Subsidy	..	0.50	..	..	..	..	..	..	..		
(v) Margin money requirement for distribution of Chemical Fertilisers by Raj. Rajya Sah. Kraya Vikraya Sangh. Ltd.											
(a) Loan	27.50	..	..	..	..	..	..	..	..		
(b) Share Capital Contribution	10.00	38.80	20.00	..	..	..	20.00	..	20.00		
(vi) Technical & Promotional Cell	0.46	0.21	0.15	..	1.00	..	..	..	1.00		
(vii) Fabrication of Agril. Implements to Marketing Societies	0.38	..	..	..	..	..	..	..	..		
SUB TOTAL—2			57.81	75.26	48.31	..	7.07	..	33.60	17.14	57.81
3. Processing Cooperatives											
(i) Coop. Spinning Mills											
(a) Subsidy	..	0.20	..	..	..	..	..	..	..		
(b) Share Capital Contribution	..	37.50	..	..	..	..	..	..	..		
(ii) Plock Capital requirement to Processing Units											
(a) Loan	..	17.00	..	..	..	..	..	10.00	10.00		
(b) Share Capital Contribution	..	5.52	5.85	..	..	..	10.00	..	10.00		
(c) Subsidy	..	..	2.10	..	..	..	..	..	..		
SUB TOTAL-3			..	60.22	7.95	..	..	..	10.00	10.00	20.00
4. Consumer Cooperatives											
(i) Urban Consumer Stores											
(a) Share Capital Contribution	1.50	1.50	..	..	..	..	7.50	..	7.50		
(b) Furniture & Fixtures	0.50	0.50	..	..	0.62	..	..	1.88	2.50		
(c) Managerial Subsidy	0.10	0.10	..	..	0.50	..	..	..	0.50		

\*Token Provision

\*\*Shown under the years to which the amount relates



1	2	3	4	5	6	7	8	9	10	11
	(ii) Margin money requirement for controlled cloth business	..	12.03	..	..	..	..	..	..	..
	(iii) Margin money to Consumer Stores for expansion of business in essential commodities	..	2.62	..	..	..	..	..	..	..
	(iv) Raj. State Consumer Federation-Addl. Share Capital Contribution	..	..	0.34	..	..	..	..	..	..
	(v) Distribution of Consumer articles									
	(A) Primary Mktg. Soc. & Wholesale Bhandars									
	(a) Share Capital	..	..	3.84	..	..	..	5.00	..	5.00
	(b) Loan	..	..	6.44	..	..	..	..	4.65	4.65
	(c) Subsidy	..	..	2.14	..	1.55	..	..	..	1.55
	(B) Primary Agr. Credit. Soc.	..	..	..	..	2.50	..	..	7.50	10.00
	SUB TOTAL-4	2.10	16.75	12.76	..	5.17	..	12.50	14.03	31.70
	TOTAL II—Cooperation	97.07	202.77	115.34	..	32.24	..	56.10	51.17	139.51
<b>III. WATER &amp; POWER DEVELOPMENT</b>										
1. Power										
	1. 220 K. V. Jaipur-Badarpur Line	91.45	154.82	5.16	..	..	..	..	..	..
	2. 220 K. V. Naroda Debari Line	5.07	0.29	..	..	..	..	..	..	..
	3. 132 K. V. Mathura-Bharatpur Line	10.22	..	0.90	..	..	..	..	13.00	13.00@
	4. 220 K. V. Kota-Ujjain Line	..	..	80.00	..	..	..	..	44.00	44.00@
	TOTAL—III	106.74	155.11	86.06	..	..	..	..	57.00	57.00
<b>IV. INDUSTRY &amp; MINES</b>										
	1. Rural Industries Projects	16.92	16.54	17.56	10.50	1.00	..	..	15.00	26.50@
	2. Subsidy to Industrial units in Selected Backward Distts.	38.48	31.53	52.40	..	40.00	..	..	..	40.00@
	3. Interest Subsidy to Entrepreneurs	..	..	0.17	..	1.00	..	..	..	1.00@
	4. Census of Small Scale Industries	5.26	..	0.15	0.30	..	..	..	..	0.30@
	TOTAL—IV	60.66	48.07	70.28	10.80	42.00	..	..	15.00	67.80
<b>V. TRANSPORT &amp; COMMUNICATIONS</b>										
1. Roads										
	1. National Highways	176.96	184.44	329.00	..	..	..	540.00	..	540.00@
	2. Roads of Inter State Importance	12.03	28.53	19.20	..	..	..	0.01	..	0.01*
	3. Strategic & Border Roads	2.32	72.37	0.46	..	..	..	..	..	..
	4. C. R. F.									
	(i) Ordinary Allocation	23.88	10.72	7.81	..	..	..	8.00	..	8.00@
	(ii) Ordinary Reserve	..	..	(-)-3.83	..	..	..	0.01	..	0.01*
	5. Railway Safety Works	17.88	15.17	25.20	..	..	..	58.00	..	58.00@
	6. Roads in C. A. D.									
	(a) R.C.P. Area	21.25	8.61	16.00	..	..	..	..	..	..
	(b) Chambal Area	9.05	7.99	20.00	..	..	..	..	..	..
	TOTAL—I	263.37	327.83	413.84	..	..	..	606.02	..	606.02
2. Tourism										
	1. Const. of Tourist Bungalow at Jaisalmer	0.73	(-)-0.09	0.59	..	..	4.40	..	..	4.40@
	2. Const. of Tourist Bungalow (Forest Lodge) at Bharatpur	5.02	1.21	..	..	..	8.03	..	..	8.03@
	3. Const. of Tourist Reception Centre at Jaipur	5.52	1.15	0.06	..	..	..	..	..	..

4. Camping Site at Bharatpur	..	0.46	0.50	..	..	3.20	..	..	3.20@
5. Camping Site at Pushkar	..	..	..	..	..	1.70	..	..	1.70@
6. Const. of Additional 12 rooms in the Tourist Bungalow at Ajmer	..	..	..	..	..	4.84	..	..	4.84@
7. Addition of 4 double rooms in the existing Dak Bungalow at Deeg	..	..	..	..	..	1.78	..	..	1.78@
8. Improvement and widening of existing road from Jaigarh to Nahargarh Fort at Jaipur	..	..	5.00	..	..	..	..	..	..
9. Beautification and Land Scaping of approach road between Goverdhan Gate and Ghana Bird Sanctuary at Bharatpur	..	2.74	0.65	..	..	0.48	..	..	0.48@
10. Const. of a platform at Ghana Bird Sanctuary at Bharatpur including purchase of Boats	..	0.56	..	..	..	..	..	..	..
<b>TOTAL—2</b>		11.27	6.03	6.80	..	..	24.43	..	24.43
3. Road Transport		12.33**	33.17**	85.00**	..	..	..	..	..
1. Railway's Contribution against State's Share capital		286.97	367.03	505.64	..	..	24.43	606.02	630.45
<b>TOTAL—V</b>									

## VI. SOCIAL & COMMUNITY SERVICES

### 1. Education

1. Elementary Education	1.59	2.63	1.35	0.01	..	..	..	..	0.01*
(i) Introduction of UNICEF assisted Science Education Programme	0.27	1.98	4.94	0.01	..	..	..	..	0.01*
(ii) Education Technology Cell	1.86	4.61	6.29	0.02	..	..	..	..	0.02
<b>SUB-TOTAL—1</b>									
2. Secondary Education	..	2.65	2.19	0.01	..	..	..	..	0.01*
(i) National Scholarship for the Secondary stage for talented children for rural areas	..	2.65	2.19	0.01	..	..	..	..	0.01*
3. Special Education	1.20	2.59	3.21	0.03	..	..	..	..	0.03*
(i) Kisan Saksharta Yojna	1.10	0.09	..	..	..	..	..	..	..
(ii) All India Education Survey	0.40	0.41	0.65	0.88	0.15	..	..	..	1.03
(iii) Assistance to Raj. Sports Council	..	..	2.00	9.91	..	..	..	..	0.01*
(iv) Programme for Non-formal Education	..	..	..	..	..	..	..	..	..
<b>SUB-TOTAL—3</b>	2.70	3.09	5.86	0.92	0.15	..	..	..	1.07
4. University Education	2.10	3.40	3.60	0.01	..	..	..	..	0.01*
(i) National Merit Scholarship	18.60	15.60	18.60	..	..	..	..	24.00	24.00
(ii) National Loan Scholarship	2.52	2.33	2.52	2.52	..	..	..	..	2.52
(iii) National Service Corps	6.70	..	1.80	..	..	3.10	..	..	3.10
(iv) UGC Assistance-Colleges	..	..	..	..	..	..	..	..	..
<b>SUB-TOTAL—4</b>	29.92	21.33	26.52	2.53	..	3.10	..	24.00	29.63
5. Implementation of the Antiquities and Art Treasures Act, 1972	0.25	0.59	2.12	0.01	..	..	..	..	0.01*
6. Sanskrit Education	0.12	0.09	0.13	0.01	..	..	..	..	0.01*
Financial Assistance to Eminent Sanskrit Pandits	..	..	..	..	..	..	..	..	..
<b>TOTAL— Education</b>	34.85	32.36	43.11	3.50	0.15	3.10	..	24.00	30.75

\* Token provision.

\*\* Shown under the years to which the amount relates

1	2	3	4	5	6	7	8	9	10	11
2. Medical Allopathy	1. National Malaria Eradication Prog. (Rural)	268.36	330.78	319.14	357.33	..	..	..	..	357.33
	2. " " " (Urban)	12.87	19.94	20.33	18.46	..	..	..	..	18.46
	3. National Smallpox Eradication Programme	31.63	38.36	37.40	30.45	..	..	..	..	30.45
	4. National Leprosy Control Programme	..	1.90	6.13	3.20	..	..	..	..	3.20
	5. National Cholera Control Programme	0.78	0.50	1.50	1.50	..	..	..	..	1.50
	6. National Trachoma Control Programme	2.80	2.16	4.55	4.55	..	..	..	..	4.55
	7. National T. B. Control Programme	6.94	7.50	7.75	7.75	..	..	..	..	7.75
	8. Training & Employment of Multipurpose Workers	..	4.82	29.26	29.76	..	..	..	..	29.76
	9. Food & Drug Combined Laboratory	..	..	3.00	0.01	..	..	..	..	0.01*
	10. National V. D. Programme	..	..	..	0.01	..	..	..	..	0.01*
	11. National Family Welfare Programme	252.87	304.46	631.47	543.57	..	2.04	..	..	545.61
TOTAL-2		576.25	710.42	1060.53	996.59	..	2.04	..	..	998.63
3. Other System of Medicines- Ayurved	1. Post-Graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	1.52	1.88	1.90	Transferred to Govt. of India					
	2. Post-Graduate Study in Dravyadi Vigyan Ras Shastra in Bhaisjya Kalpana at Ayurvedic College, Udaipur	0.79	0.97	1.24	1.00	..	..	..	..	1.00
	3. Development of I.S.M. Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	..	..	1.72	0.70	1.80	..	..	..	2.50
	TOTAL-3		2.31	2.85	4.86	1.70	1.80	..	..	..
4. Urban Development	1. Integrated Development of Alwar Town	10.00	33.00	..	..	..	..	..	0.01	0.01*
5. Labour & Employment	1. Employment	..	0.25	0.60	0.67	..	..	..	..	0.67
	(i) Special Employment Exchange for Physically Handicapped Persons	..	..	7.35	6.25	..	..	..	..	6.25
	2. Craftsman Training	..	..	7.35	6.25	..	..	..	..	6.25
	3. E.S.I. Schemes	..	..	7.35	6.25	..	..	..	..	6.25
	(i) Direction & Administration	..	..	0.21	0.63	..	..	..	..	0.63 @
	(ii) Dispensaries	..	11.20	20.86	23.94	..	..	..	..	23.94 @
	(iii) Specialist Scheme	3.43	..	..	0.42	..	..	..	..	0.42 @
(iv) Reservation of Beds in Government Hospitals	..	..	..	3.01	..	..	..	..	3.01 @	
(v) Special Equipment and Additional Drugs and Medicines	..	..	5.74	..	..	..	..	..	..	
SUB-TOTAL-3		3.43	11.20	26.81	28.00	..	..	..	..	28.00
TOTAL-5		3.43	11.45	34.76	34.92	..	..	..	..	34.92
6. Welfare of Backward Classes	Welfare of Scheduled Tribes									
	(a) Education	..	..	..	..	..	..	..	..	..
	(1) Post-Matric Scholarships	10.73	14.00	14.00	16.00	..	..	..	..	16.00 @
	(2) Girls Hostels	..	1.50	3.75	..	..	4.00	..	..	4.00 @
SUB-TOTAL-(a)		10.73	15.50	17.75	16.00	..	4.00	..	..	20.00

	(b) Economic Up-lift									
	(1) Tribal Development Blocks	26.50	..	..	..	..	..	..	..	..
	(2) Special Multipurpose T.D. Block (Kushalgarh)									
	(3) Integrated Tribal Dev. Projects	49.50	140.00	250.04	273.49	..	..	..	..	273.49**
	(4) Special Assistance for Integrated Tribal Dev. Project in Sub-Plan Area									
	(5) Pre-Examination Training	..	0.75	0.50	..	..	1.00	..	..	1.00@
	(6) Cooperation	1.22	1.50	0.50	1.50	..	..	..	..	1.50@
	SUB-TOTAL—(b)	77.22	142.25	251.04	274.99	..	1.00	..	..	275.99
	(c) Health, Housing and other Schemes- Research & Training									
	Special Assistance for Training Research Institute	1.10	1.50	2.50	3.00	..	..	..	..	3.00@
	SUB-TOTAL—(c)	1.10	1.50	2.50	3.00	..	..	..	..	3.00
	TOTAL—(S.T.)	89.05	159.25	271.29	293.99	..	5.00	..	..	298.99
	Welfare of Scheduled Castes									
	(a) Education									
	(1) Post-Matric Scholarships	13.49	25.50	24.00	24.00	..	..	..	..	24.00@
	(2) Girls Hostels	0.73	2.00	2.00	..	..	2.00	..	..	2.00@
	TOTAL—(S.C.)	14.22	27.50	26.00	24.00	..	2.00	..	..	26.00
	TOTAL-6	103.27	186.75	297.29	317.99	..	7.00	..	..	324.99
7. Social Welfare	1. Assistance to Voluntary Agencies working for the Welfare of Children (Scheme for the Welfare of Destitute Children)	3.95	11.75	26.23	34.00	..	..	..	..	34.00@
	2. Integrated Child Development Services	..	1.12	2.68	3.25	..	..	..	..	3.25@
	3. Functional Literacy for Adult Women	..	0.45	0.62	1.00	..	..	..	..	1.00@
	TOTAL-7	3.95	13.32	29.53	38.25	..	..	..	..	38.25
	TOTAL- VI—Social & Community Services	734.06	990.16	1479.98	1392.95	1.95	12.14	..	24.01	1431.05
<b>VII. ECONOMIC SERVICES</b>										
1. State Planning Machinery	Strengthening of State Planning Machinery	2.14	1.43	2.16	6.14	..	..	..	..	6.14
2. Statistics	1. Timely Reporting of Estimates of Area and Production of Crops	4.12	4.67	5.36	5.83	..	..	..	..	5.83
	2. Development of Crop Statistics	..	0.69	1.50	2.33	0.20	..	..	..	2.53
	3. Small Scale Industries	1.35	0.48	..	..	..	..	..	..	..
	4. Economic Census	..	..	0.65	0.01	..	..	..	..	0.01*
	SUB-TOTAL-2	5.47	5.84	7.51	8.17	0.20	..	..	..	8.37
3. Gazetteers	1. Compilation of Gazetteers	0.42	0.42	0.42	0.42	..	..	..	..	0.42@
	2. Printing of Gazetteers	0.16	0.32	0.90	0.90	..	..	..	..	0.90@
	SUB-TOTAL-3	0.58	0.74	1.32	1.32	..	..	..	..	1.32
	TOTAL-VII	8.19	8.01	10.99	15.63	0.20	..	..	..	15.83
	GRAND TOTAL	2195.26	3837.72	4009.64	2719.05	193.12	39.19	836.38	1596.96	5384.70

@Provisions for 1977-78 are based on the proposals pending with the Govt. of India.

\*Token Provision.

\*\*Sector wise break up given in Table No. 17

ANNUAL PLAN 1977-78

Centrally Sponsored/Central Sector Schemes-Physical Targets

Table—15

Major/Minor head of Development	Schemes	Items	Unit	Achievements			Targets 1977-78
				1974-75	1975-76	1976-77 Likely	
1	2	3	4	5	6	7	8
<b>I. AGRICULTURE &amp; ALLIED PROGRAMMES</b>							
(i) Agriculture	1. Farmers Training and Education	1. 10-15 Days Young Farmers Training Camp	No.	1	1	..	1
	(a) Through Udaipur University	(i) Camp	"	22	30	..	50
		(ii) Trainees	"				
		2. Short Term Farmers Training Camp	"	19	20	24	20
		(i) Camps	"	577	598	493	450
		(ii) Trainees	"				
		3. Short Term Farmers Women Training Camps	"	16	16	19	20
		(i) Camps	"	457	473	481	450
		(ii) Trainees	"				
		4. Charcha Mandal Org.	"	4	3	8	10
		(i) Mandal Organised	"	73	54	142	210
		(ii) Participants	"				
		5. One Day Farmers Trg.	"	190	190	228	220
		(i) Training Courses	"	4220	4723	4801	4400
		(ii) Trainees	"				
		6. One Day Farmer Women Trg.	"	106	113	125	110
		(i) Training Courses	"	2257	4364	2428	2200
		(ii) Trainees	"				
		7. Farmers Charcha Mandal Organisation	"	34	5	24	40
		(i) Charcha Mandal	"	641	83	477	750
		(ii) Members	"	162	202	269	300
		(iii) Charcha Mandal letter recd.	"				
		8. Farmers Literacy	"	111	..	23	22
		(i) Classes Organised	"	2788	..	603	520
		(ii) Trainees	"				
		9. Farmers Women Charcha Mandal Organisation	"	11	4	15	15
		(i) Charcha Mandal Org.	"	203	80	307	275
		(ii) Members	"				
	(b) Through Director of Agriculture	1. Specialised Institutional Courses	"				
		(a) For Farmers	"				
		(i) Courses	"	23	22	29	40
		(ii) Participants	"	673	631	921	1000
		(b) For Farm women	"				
		(i) Courses	"	19	19	22	40
		(ii) Participants	"	625	599	694	1000
		(c) Conveners	"				
		(i) Conveners of discussion groups	"	8	9	10	20
		(ii) Conveners Trained	"	122	190	164	500
		2. Training-cum-Demonstration Camp for Farmers and Farm women	"				
		(i) Camps	"	329	260	215	400
		(ii) Farmers and Farm women Trained.	"	9694	7455	6289	16000

	2. Field days/Farmers fairs					
	(i) Field days/Farmers fairs	No.	13	30	16	60
	f (ii) Participants	"	284	3137	2747	1500
	4. Organisation of discussion groups	"				
	(i) Discussion Groups org.	"	182	113	27	100
	(ii) Members	"	3390	2289	606	2500
2. Intensive Cotton Distt. Programme	1. Project Area	'000 Ha.				
(i) Normal	2. Seed Distribution	Qtls.	..	82	85	90
	3. Area covered by Seed	'000 Ha.	2544	1551	1791	4500
	4. Fertilizer Distribution (Nutrients)		20	82	79	90
	(i) N.(Nitrogenous)	Tonnes	2999	5000		
	(ii) P.(Phosphatic)	"	447	250	5650	5400
	(iii) K.(Potassic)	"	65	68	357	2160
	5. P.P.Measures (Gross)	'000 Ha.	143	234	134	360
	6. Demonstrations	No.	23	264	221	270
					374	750
(ii) Extension in R.C.A.	1. Project Area	'000 Ha.	11	46	55	60
	2. Seed Distribution	Qtls.	1384	1315	1281	3000
	3. Area covered by Seed	'000 Ha.	11	46	55	60
	4. Fertilizer Distribution (Nutrients)					
	(i) N.(Nitrogenous)	Tonnes	982	2260	1908	3600
	(ii) P.(Phosphatic)	"	68	754	726	1440
	(iii) K.(Potassic)	"	56	10	171	240
	5. P.P. Measures (Gross)	'000 Ha.	33	123	171	180
	6. Demonstrations	No.	27	196	207	500
(iii) Prod.of Nucleus & Foundation Seed of Cotton	1. Nucleus Seed-Area covered	Ha.	1.80	2.00	2.00	2.00
	2. Foundation Seed-Area covd.	"	25.50	23.75	24.00	24.00
3. Intensive Oilseed Dev. Programme for Rape & Mustard	1. Total Area covered	'000 Ha.	35	26	104	136
	2. Fertilizer Distribution	"	8	23	103	136
	3. Plant Protection	"	10	38	109	136
	4. Demonstrations	No."	280	380	1090	4008
(i) Extension of Oilseed to new Irrigated area in R.C.A.	A. Rape & Mustard					
	1. Area to be covered	'000 Ha.	..	..	..	14
	2. Seed Distribution	Qtls.	..	..	..	1000
	3. P.P.Measures	'000 Ha.	..	..	..	14
	4. Fertilizer Distribution	"	..	..	..	14
	5. Demonstrations	No.	..	..	..	14
	B. Ground nut		..	..	..	80
	1. Area to be covered	'000 Ha.	..	..	..	1.5
	2. Seed Distribution	Qtls.	..	..	..	500
	3. Fertilizer Distribution	'000 Ha.	..	..	..	1.5
	4. P.P. Measures	"	..	..	..	1.5
	5. Demonstrations	No.	..	..	..	75
4. Development of Sugarbeet	1. Area to be covered	Ha.	714	1225	1206	1200
	2. Demonstrations (one ha. each)	No.	71	120	120	120
	3. Distribution of Seed	Qtls.	71	126	100	120
	4. Distribution of Fertilizers (Nutrients)	Tonnes				
	(i) N.	"	86	151	141	144
	(ii) P.	"	34	46	48	60
	(iii) K.	"	..	6	..	..
	5. P.P.Measures	Ha.	714	1988	2582	1200
5. Sugarcane Development	1. Area covered	'000 Ha.	52	51	35	15
	2. Distribution of Seeds	'000 Tons.	53	25	N.A.	75

1	2	3	4	5	6	7	8
		3. Distribution of Fertilizers (Nutrients)	Tonnes				
		(i) N.	"	3321	3321	6200	N.F
		(ii) P.	"	1002	1065	N.A.	N.F
		(iii) K.	"	177	241	N.A.	..
		4. P.P.Measures	'000 Ha.	34	30	35	15
		5. Demonstrations (0.2 ha. each)	No.	27	79	165	120
	6. Integrated Dry Land Development Project	1.(i) Seed Distribution	Qtls.	554	663	797	1043
		(ii) Area covered	Ha.	2279	3007	3074	2470
		(iii) Fertilizer Distribution	Tonnes	55	50	N.A.	450
		(iv) P.P. Chemical	Qtls.	104	45	526	260
			Litre	242	536	557	935
		2. Permanent Works					
		(i) Soil Conservation	Ha.	95	1354	142	328
		(ii) Lining of Channels	"	131	241	256	155
		(iii) Pasture Development	"	45	81	N.A.	N.F.
		(iv) Water Harvesting	No.	17	22	38	45
		3. Infra-structure					
		(i) Demonstration	"	240	216	259	188
		(ii) Farmers Trained	"	2181	4572	9909	3000
		(iii) Foliar Spray	Ha.	504	1505	748	1855
		(iv) Minor Irrigation Works	No.	196	117	174	183
		(v) Animal Husbandry Unit	"	49	122	117	323
	7. Pulses Development Scheme	1. Extension-Demonstration Farm	Ha.	1176	2432	2223	2375
		2. P.P.Measures					
		(i) Plant Protection Chemicals	'000 Ha.	5.2	4.0	10.1	25.0
		(ii) P.P. Equipment	No.	..	1594	1594	1848
		3. Supply of Rhizobium Culture	'000 Ha.	8.4	9.0	10.2	13.5
(ii) Soil & Water Management	1. Chambal R.V.P.	(i) Agriculture Land Treatment	Ha.	654	1227	823	950
		(ii) Forest Land	"	1190	1443	1247	1080
		(iii) Waste Land	"	750	1417	1210	1289
	2. Dantiwara R.V.P.	(i) Agriculture Land Treatment	"	128	223	300	500
		(ii) Forest Land	"	400	700	700	600
		(iii) Waste Land	"	110	472	100	410
	3. Kadana R.V.P.	(i) Agriculture Land Treatment	"	230	356	800	1100
		(ii) Forest Land	"	180	300	300	400
		(iii) Waste Land	"	120	180	100	365
	4. Protection of Table Land and Stabilisation of Ravine Areas	(i) Ravine Reclamation	"	13	76	85	100
		(ii) Ravine Control	"	..	..	200	300
		(iii)(a) Afforestation in deeper Ravines	"	200	333	350	450
		(b) Planning	"	..	200	333	350
	5. Silt Monitoring	(i) Silt observation post	No.	65	75	8	90
		(ii) Observatories	"	5	5	5	7
(iii) Animal Husbandry	1. Coordination & Research Programme on Epidemiology of Foot & Mouth Disease	(i) Epidemiology Unit	"	..	1	(1)	(1)
		(ii) Staff	"	..	4	(4)	(4)
	2. Vaccination of Cattle against Foot & Mouth Disease	Vaccination of Cattle	'000	..	25	40	60
	3. Eradication of Rinder Pest	(i) Check post	No.	..	..	2	(2)
		(ii) Vigilance Units	"	..	..	3	(3)
		(iii) Staff	"	..	..	39	(39)
	4. Expansion of B.P. Laboratory	Production of vaccines	'000	..	..	131	158

	5. Strengthening of Statistical Cell	Strengthening of Cell	No.	..	..	1	(1)
	6. Estimation of availability and cost of milk production	(i) Survey Scheme (ii) Staff	"	1 25	(1) (25)	(1) (25)	(1) (25)
	7. Intensive Cattle Development Project	Project	"	(1)	(1)	..	..
	8. Progeny Testing Scheme	Programme at Farms	"	(1)	(1)	(1)	(1)
	9. Special Animal Husbandry Programme to assist Small Marginal Farmers and Agri. Labourers	(i) Estt. of Project Cell at the Hqr. (ii) Assistance for setting poultry units (iii) Assistance for setting pig. units	" " "	.. .. ..	.. .. ..	1 1000 62	(1) 1250 200
(iv) Sheep & Wool	1. Large Scale Sheep Breeding Farm, Fatehpur	Farm Development	"	1	(1)	(1)	(1)
	2. A. I. Research Project, Shahpura	Estt. of Project	"	(1)	(1)	(1)	(1)
(v) Fisheries	Setting of Fish farmers Development Agency	(i) Estt. of Agency (ii) Staff	" "	.. ..	1 17	(1) (17)	(1) (17)
(vi) Dairy Development	1. Jodhpur Dairy (NCDC)	(i) Milk Collection (ii) DCS Formation	" "	11 181	30 233	60 310	80 350
	2. Bikaner Dairy (IDC)	(i) Milk Collection (ii) DCS Formation	" "	10 105	30 109	44 222	60 275
	3. Bhilwara Dairy (NCDC)	(i) Milk Collection (ii) DCS Formation	" "	2 31	15 46	13 75	25 100
	4. Kota Dairy (NCDC)	(i) Milk Collection (ii) DCS Formation	" "	2.5 40	3 40	4 47	15 75
(vii) Community Development	Applied Nutrition Programme	Blocks covered	"	1	2	2	2
<b>II. CO-OPERATION</b>							
(i) Credit Co-operatives	1. Agricultural Credit Stabilisation Fund	(a) Loan (b) Subsidy	Bank assisted -do-	.. (1)	(1) (1)	(1) (1)	(1) (1)
	2. Central Coop. Banks	(a) Rehabilitation of weak C.C. Banks (b) Loan to C. C. Banks to cover overdues	-do- -do-	(10) 3(3)	1(4) 4(4)	(4) 2(2)	(1) (1)
	3. Establishment of Agri. Service equipment	Societies assisted	"	16(16)	..	..	..
(ii) Warehousing & Marketing	1. Addl. Share Capital to Primary Marketing Societies	-do-	"	27(27)	32(32)	32(32)	43(43)
	2. Estt. of Service Repairing Centres for Tractors	-do-	"	(4)	(3)	(1)	5(5)
	3. Construction of Godowns	(a) Rural Godowns (b) Primary Marketing Godowns	Godowns -do-	203(203) 12(12)	172(233) 8(12)	72(189) 4(10)	48(120) 13(17)
	4. Purchase of Transport Vehicles by Mktg. Societies	(a) Loan (b) Subsidy	Socs. assisted -do-	.. ..	5(5) 2(2)	3(3) ..	7(7) ..
	5. Margin money requirement for distribution of Chemical fertilizers by Raj. Rajya Sah. Kraya Vikraya Sangh	(a) Loan (b) Share Capital Contribution	Sangh assisted -do-	(1) (1)	.. (1)	.. (1)	.. (1)
	6. Technical & Promotional Cell	-do-	"	(1)	(1)	(1)	(1)
	7. Fabrication of Agri. Implements to Marketing Socs.	Socs. assisted	"	(5)	..	..	..



1	2	3	4	5	6	7	8
(iii) Processing Cooperatives	1. Cooperative Spinning Mill						
	(a) Subsidy	Mill assisted	No.	1(1)	..	..	..
	(b) Share Capital Contribution	-do-	"	(1)	..	..	..
	2. Block Capital requirements						
	(a) Loan	Socs. assisted	"	..	1(1)	..	N.F.
	(b) Share Capital Contribution	-do-	"	..	(1)	5(5)	N.F.
	(c) Subsidy	-do-	"	..	..	1(1)	..
(iv) Consumer Cooperatives	1. Urban Consumer Stores						
	(a) Share Capital Contribution	Store assisted	"	(1)	(1)	..	(5)
	(b) Furniture & Fixture	-do-	"	(1)	(1)	..	(5)
	(c) Managerial Subsidy	-do-	"	(1)	(1)	..	(5)
	2. Margin money requirement for controlled cloth business	Societies assisted	"	..	(37)	..	..
	3. Margin money to Consumer Stores for expansion of business in essential commodities	-do-	"	..	(7)	..	..
	4. Raj. State Cons. Federation Addl. Share Capital contribution	Federation assisted	"	..	..	(1)	..
	5. Distribution of Consumer articles						
	(a) Primary marketing Societies & Wholesale Bhandars						
	(i) Share Capital	Socs. assisted	"	..	..	(8)	10(10)
	(ii) Loan	-do-	"	..	..	(7)	10(10)
	(iii) Subsidy)	-do-	"	..	..	(7)	10(10)
	(b) Primary Agri. Credit Socs.	-do-	"	..	..	..	200(200)
<b>III. WATER &amp; POWER DEVELOPMENT</b>							
(i) Power	1. 220 K. V. Jaipur-Badarpur Line	Length	Kms.	..	161.4	Completed	..
	2. 220 K.V. Naroda-Debari Line	-do-	"	Work not taken up			
	3. 132 K.V. Mathura-Bharatpur Line	-do-	"	..	Completed	..	..
	4. 220 K.V. Kota Ujjain Line	-do-	"	..	..	..	55
<b>IV. INDUSTRY &amp; MINES</b>							
(i) Industry	1. Rural Industries Projects						
	(i) Projects		No.	(5)	(5)	(5)	(5)
	(ii) Loan to SSI-Unit		"	225	413	350	400
	(iii) Subsidy for purchase of improved tools		"	54	..	120	200
	(iv) In—Plant training		Persons benefited	..	..	50	75
	(v) Subsidy to managerial staff		No.	2	..	2	15
	(vi) Testing of raw material and finished goods		"	..	..	..	20
	(vii) Staff		"	92	(73)	(73)	(91)
	2. Subsidy to Industrial units in selected backward districts in Rajasthan	Units to be benefited	"	136	75	91	100
	3. Interest subsidy to entrepreneurs	Units to be benefited	"	..	..	8	10
4. Census of Small Scale Industries	Staff	"	..	..	3	(3)	
<b>V. TRANSPORT &amp; COMMUNICATIONS</b>							
(i) Roads & Bridges	1. National Highways						
	(i) Improvement of Roads		Kms.	65	17	165	200
	(ii) New Construction of Roads		"	65	..	..	..
	2. Roads of Economic & Interstate Importance	Construction of Bridges	No.	..	9	..	N.F.
3. Strategic & Border Roads	Construction of Roads	Kms.	1	..	..	..	
4. Railway Safety Works	Construction of Bridges	No.	..	2	..	2	

	5. C.R.F.	(i) Improvement of Roads	Kms.	28	30	8	4
	6. Roads in C.A.D.	(ii) Construction of Roads	"	33	..	6	4
	(i) Rajasthan Canal Project	Construction of Roads	"	1	1	9	N.F.
	(ii) Chambal Project	(i) Construction of Roads	"	..	..	..	N.F.
(ii) Tourism		(ii) Improvement of Roads	"	..	..	10	N.F.
(a) Tourist Accommodation	1. Const. of Tourist Bungalow at Jaisalmer	Providing accommodation facilities for the tourists	No.	..	1	1	..
	2. Const. of Tourist Bungalow (Forest Lodge) at Bharatpur	-do-	"	..	..	1	..
	3. Const. of Tourist Reception Centre at Jaipur	-do-	"	..	1	..	..
	4. Camping site at Bharatpur	-do-	"	..	1	..	..
	5. Camping site at Pushkar	-do-	"	..	..	..	1
	6. Const. of additional 12 rooms in the T. Bg. at Ajmer	-do-	"	..	..	..	1
	7. Addition of 4 double rooms to the existing Dak Bungalow at Deeg.	-do-	"	..	..	..	1
(b) Tourist Centres	8. Improvement & widening of existing road from Jaigarh to Nahargarh Fort at Jaipur	Development of road	"	..	..	1	..
	9. Beautification & land scaping of approach road between Goverdhan Gate and Ghana Bird Sanctuary at Bharatpur	-do-	"	..	..	1	..
	10. Const. of a Platform at Ghana Bird Sanctuary at Bharatpur including purchase of boats	Const. of Platform	"	..	..	1	..
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>							
(i) Education							
(a) Primary	Introduction of UNICEF assisted Science Education Prog.	(i) Courses	"	2	15	15	30
(i) Teachers Trg.	Education Technology Cell	(ii) Trainees	"	790	750	750	1500
(ii) Others		(i) Staff	"	3	7(10)	(10)	(10)
		(ii) Users Teacher Trg.	"	..	1	1	1
		(iii) Teachers Training	"	..	464	450	N.F.
(b) Secondary	National Scholarships at the Secondary Stage for talented Children of rural areas	Scholarship to Children	"	..	..	373	373
(c) Special Education	1. Kishan Saksharta Yojna (Farmers Edu. and Functional Literacy Centres)	(i) District covered	"	..	(2)	4(6)	(6)
	2. Programme for Non-formal Education	(ii) Functional Literacy Centres	"	240	160(400)	(360)	(360)
	3. All India Educational Survey	(i) Distt. covered	"	..	2	1(3)	(3)
		(ii) Centres	"	..	100	50(150)	(150)
		Staff	"	30	..	..	..
(d) University Education	1. National Scholarship	Students benefited	"	190	542	571	600
	2. N.S.S. Programme	"	"	3600	3600	3600	3600
	3. National Loan Scholarship	"	"	1776	1162	1930	2000
	4. U.G.C. Assistance	Colleges benefited	"	..	..	6	8
(e) Sanskrit Education	Financial Asstt. to Eminent Sanskrit Pandits	Pandits benefited	"	10	10	9	12
(ii) Medical-Allopathy	1. National Family Planning Programme	(i) Sterilisation	"	38071	85500	3,64,665	200,000
		(ii) I.U.C.D.	"	16705	22100	11,888	48,000
		(iii) C.C.Users	"	39508	N.A.	81,071	1,50,000
	2. National Malaria Eradication Programme	(i) Unit	"	(17)	(17)	9(26)	(26)*
(a) Rural		(ii) Staff	"	(4069)	(4069)	(4069)	(3670)*
		(iii) Attack Phase Unit	"	(12.92)	(12.92)	(12.92)	..
		(iv) Consolidation Phase Unit	"	(0.25)	(0.25)	(0.25)	..
		(v) Maintenance Phase	"	(3.50)	(3.50)	(3.50)	..

\*The units have been reorganised according to revised pattern of Govt. of India wherein the phases have been abolished.

1	2	3	4	5	6	7	8
	(b) Urban	(i) Staff	No.	(439)	(439)	(439)	380(819)
		(ii) Towns covered	,,	(4)	(4)	(4)	2(6)
	3. National Small pox Eradication Programme	(i) Staff	,,	(776)	(776)	(776)	(776)
		(ii) Primary Vaccination	5% of Popu. covered	60.41	(60.41)	(60.41)	N.F.
	4. National Leprosy Control Programme	(iii) Re-Vaccination	20% ,,	37.32	(37.32)	(37.32)	N.F
		(i) Staff	No.	18	4(22)	30(52)	(52)
		(ii) SET Centres	,,	10(35)	5(40)	5(45)	(45)
		(iii) U.L.C. Units	,,	1	1(2)	(2)	(2)
		(iv) L.C. Unit at Nagaur	,,	..	1	(1)	(1)
		(v) SET Centre under L.C. Unit	,,	..	20	(20)	(20)
	5. National Cholera Control Programme	(i) Staff	,,	40	(40)	(40)	(40)
		(ii) Distt. covered	,,	8	(8)	(8)	(8)
		(iii) Combat Team	,,	1	(1)	(1)	(1)
	6. National Trachoma Control Programme	Block covered	,,	22	6(28)	(28)	(28)
	7. National T.B. Control Programme	(i) B.C.G.Team	,,	1	1(2)	(2)	(2)
		(ii) T.B.Clinic Buildings	,,	..	2	(2)	(2)
	8. Training and Employment of Multipurpose workers	(i) A.N.M.	,,	..	400	(400)	164(564)
		(ii) L.H.V.	,,	..	100	(100)	(100)
(iii) Other System of Medicines-Ayurved	1. Post-Graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	Admissions	,,	5	5	5	..
	2. Post-Graduate Study in Dravyadi Vigyan Ras Shastra in Bhaisajya Kalpana at Ayurvedic College, Udaipur	,,	,,	20	14(34)	13(47)	10(57)
	3. Development of I.S.M. Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	(i) Staff	,,	..	..	14	(14)
		(ii) Estt. of Laboratory	,,	..	..	1	(1)
(iv) Urban Development	Land Acquisition and Development Scheme-Integrated Development of Alwar Town	(i) Land Acquired	Bighas	200	550	..	N.F.
		(ii) Land Developed	,,	40	132	..	N.F.
(v) Labour & Employment	1. Employment Exchange-Special Employment Exchange for Physically handicapped persons	Staff	No.	..	4	2(6)	(6)
	2. E.S.I. Scheme						
	(a) Direction & Administration	Staff	,,	38	5(43)	2(45)	(45)
	(b) Dispensaries	,,	,,	640	107(747)	17(764)	(764)
	(c) Specialist	,,	,,	..	4	2(6)	(6)
	(d) Reservation of Beds	,,	,,	241	(241)	28(269)	60(329)
(vi) Welfare of Backward Classes	(A) Welfare of Scheduled Tribes						
	(a) Education						
	1. Post-Matric Scholarships	Students	,,	1618	1900	1970	2000

		Hostel Buildings	No.	..	2	1(3)	(3)
	2 Girls Hostels						
	(b) Economic up-lift						
	1. Tribal Development Blocks	Blocks	"	18	..	..	..
	2. Spl. Multipurpose T.D. Block Kushalgarh						
	3. Integrated Tribal Dev. Project	Project	"	1	(1)	(1)	(1)
	4. Spl. Assistance for Integrated Tribal Dev. Project in Sub-Plan						
	5. Pre-examination Training Centre	Building	"	1	(1)	(1)	(1)
	(c) Health Housing and other Schemes	Tribal Research Institute	"	1	(1)	(1)	(1)
	(B) Welfare of Scheduled Castes						
	1. Post-Matric Scholarships	Students Benefited.	"	2400	2600	2509	2610
	2. Girls Hostels	Hostel Buildings	"	..	..	(2)	(2)
(vii) Social Welfare	1. Asstt. to Vol. Agencies working for welfare of children (Scheme for the Welfare of Destitute Children)	Children Unit	"	18 Unit of 25	54 Unit of 25	32 Unit of 54	N.F.
	2. Integrated Child Development Services	Beneficiaries Children below 6 Years and Pregnant & Nursing Mothers	"	..	..	21,100	21,500
	3. Functional Literacy for adult women	Adult women benefited	"	..	..	6150	N.F.
VII. Economic Services	(i) Statistics						
	1. Timely Reporting of Estimates of Area & Production of crops	Staff	"	(53)	(53)	(53)	(53)
	2. Improvement of Crop Statistics	"	"	..	(12)	1(13)	7(20)
	3. Survey of Small Scale Industries	"	"	(19)	(19)	..	..
	4. Economic Census	"	"	..	..	7	4(11)
(ii) Gazetteers	1. Gazetteers	(i) Compilation of Gazetteers	"	1	2	1	1
		(ii) Printing of Gazetteers	"	1	2	3	3
		(iii) Staff	"	(4)	4(8)	(8)	(8)
(iii) Planning Machinery	Strengthening of Planning Machinery	Staff	"	88	1(89)	8(97)	14(111)

**ANNUAL PLAN 1977-78  
INSTITUTIONAL FINANCE**

Table 16

Major/Minor Head of Development	Schemes	Financial (Rs. in lakhs).					Physical Targets						
		Source of Financing Agencies	1974-75 Actual Exp.	1975-76 Actual Exp.	1976-77 Likely Exp.	Outlay 1977-78	Items	Unit	Cu./Ind	74-75 Achievement	75-76 Achievement	76-77 likely Achievement	77-78 Tar-gets.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>I. AGRICULTURE AND ALLIED PROGRAMMES</b>	1. ICAR Assistance to Udaipur University	I.C.A.R.	45.01	46.76	49.23	45.00							
	2. Warehousing Corporation	Own Resources	..	12.74	..	..	Storage Capacity Owned	Lakh tonnes	Cu.	1.03	1.18	1.22	1.65
	3. Agriculture Marketing Board-K.U.M.Samities	(i) Own Resources	172.00	431.00	739.00	981.00	Market yards to be Completed	No.	Ind.	..	..	1	2
		(ii) Commercial Banks	..	30.87	141.74	129.67							
	4. Animal Husbandry Programme to assist Small/Marginal Farmers and Agri. Labourers	Commercial Banks	..	..	8.65	24.82	(i) Loan to Poultry Units	"	"	..	..	500	1250
							(ii) Loan to Piggery Units	"	"	..	..	70	200
	5. Sheep and Wool Distribution of loans to Sheep Units under MFAL Scheme	Commercial Banks	..	..	16.68	316.29	Sheep Units benefited	"	"	..	..	616	10508
	6. SFDA/MFAL Schemes— Distribution of Subsidies	(i) Cooperative Banks	492.62	645.33	642.06	467.63	Beneficiaries	'000	"	62	107	137	N.F.
		(ii) Commercial Banks	32.80	90.19	81.40								
	7. Dairy Development RSDDC Programme	(i) Commercial Banks	..	69.67	94.63	117.00							
	(ii) Indian Dairy Development Corp.	..	40.00	12.97	100.00								
	(iii) N.C.D.C.	..	13.40	..	..								
8. Soil Conservation													
(a) Forest Department	Commercial Banks	..	..	..	25.00	Projects	No.	"	..	..	..	2	
(b) Agri. Department	(i) Commercial Banks	..	..	..	30.00	Projects	"	"	..	..	2	(2)	
	(ii) Land Dev.Banks	..	..	9.14	15.00	Projects	"	"	..	..	1	(1)	
9. Forest—RCP Area	World Food Programme receipt	..	..	16.00	28.00								
10. Command Area Development in RCP and Chambal Projects	(i) Commercial Banks	..	25.32	255.39	605.87	I. On-Farm Development in RCP Area							
	(ii) Sepecial loans	..	..	25.00	100.00	(a) Survey and Planning	Ha.	Cu.	7000	4910	51742	50000	
						(b) Land shaping by PA	"	"	..	..	11	2500	
						(c) Land shaping by farmers	"	"	2000	949	1322	2000	
						(d) Land Reclamation by farmers	"	"	2000	10940	14780	5000	
						(e) Water course Lining	"	"	..	162	30020	40000	
						II On-Farm Dev.in Chambal Area							
						(a) Survey	"	Ind.	..	11576	6645	5000	
						(b) Planning	"	"	739	3689	6766	8000	
						(c) Construction	"	"	..	..	683	2000	

11.	(a) Advancement of Short & Medium term loan	Co-operative Credit Institutions	3555.00	5965.00	7400.00	9200.00								
	(b) Advancement of long term credit loan	(i) Raj. Land Dev. Bank	632.00	682.00	1000.00	1500.00								
		(ii) Commercial Banks	..	..	169.66	207.73								
		TOTAL—I	4929.43	8052.28	10661.55	13893.01								
II.	WATER & POWER DEVELOPMENT	Power Development EHT Lines												
		Commercial Banks	..	..	50.00	..								
III.	INDUSTRY & MINERAL DEV.	1. State Enterprises												
	(a) Raj. State Tanneries Ltd. Tonk	(i) Industrial Dev. Bank of India	42.00	12.00	2.00	34.50	Skin Processed per day	Nc.	Ind.	..	800	2000	2500	
		(ii) Commercial Banks	5.05	17.57	18.09	40.00								
	(b) Ganganagar Sugar Mills Ltd.	(i) IDBI	13.66	11.11	..	25.00	(a) Manufacture of Liquor	LPL	..	100.19	110.35	112.00	123.00	
		(ii) Commercial Banks	70.18	90.00	130.00	150.00	(b) Sugarcane Crushing capacity	Tonnes	..	1000	1000	1000	1000	
							(c) Beet Diffusion Capacity	..	..	600	600	600	600	
	2. Raj. Industrial & Mineral Dev. Corp.	(i) Commercial Banks	..	37.83	186.32	144.44								
		(ii) Own Resources	..	..	44.99	74.17								
		(iii) Jt. Sector Partners	..	..	..	150.00								
	3. Khadi & Village Industries	(i) Khadi & Village Industries Commission	36.61	70.87	84.56	178.30	(a) Production (i) Khadi	Rs. in Lakhs	..	629.82	552.13	740.00	935.00	
		(ii) Commercial Banks	..	19.95	..	90.00	(ii) Village Industries	..	..	655.64	638.64	750.00	850.00	
							(b) Employment (i) Khadi	'000	..	106	115	120	126	
							(ii) Village Industries	..	..	19	25	27	28	
	4. Industrial Financial Institutions	(a) Raj Small Ind. Corp. Raj. Financial Corporation	..	..	..	9.00								
		(i) IDBI	180.57	332.95	462.62	520.00	(a) Amount Sanctioned	Rs. in Lac	..	705.85	800.47	740.14	800.00	
		(ii) Bonds	55.00	27.50	..	110.00	(b) Amount disbursed	..	..	283.55	386.73	502.60	550.00	
		(iii) Equity	..	50.00	100.00	..	(c) Persons benefited	No.	..	337	306	351	360	
		(iv) Own resources	50.00	..	..	..								
		TOTAL—III	453.07	669.78	1028.58	1525.41								
IV.	TRANSPORT & COMMUNICATIONS	Road Transport												
		(i) Commercial Banks	227.41	261.00	174.00	660.00				..	..	..	..	..
		(ii) I.D.B.I.	136.64	19.50	162.18	130.00								
		(iii) Other Institutions	120.00	65.00	100.00	210.00								
		TOTAL—IV	484.05	345.50	436.18	1000.00								

1	2	3	4	5	6	7	8	9	10	11	12	13	14
V. SOCIAL & COMMUNITY SERVICES	(i) U.G.C. assistance to Universities	U.G.C.											
	(a) Jodhpur University		27.46	8.79	17.96	38.20							
	(b) Rajasthan University		7.95	14.30	9.93	58.75							
	(c) Udaipur University		9.19	11.87	11.11	40.40							
1. Education	(ii) U.G.C. assistance to Colleges (Govt. & Non Govt.)		3.30	4.56	2.52	3.00							
	(iii) University of Rajasthan Const. of Staff Qrs.	(i) Housing & Urban Dev. Corp. of India	..	10.75	..	12.65	Quarters Completed	No.	Ind.	..	40	..	40
		(ii) U.G.C. grants	13.19	..	15.80	60.67							
2. Housing & Urban Dev.	1. Raj. Housing Board	(i) Loan from HUDCO	257.00	403.16	300.00	700.00	Construction of Houses	..	..	3025	2671	3335	4855
		(ii) Registration Deposits	37.48	20.05	20.00	100.00							
		(iii) Loan from Banks	..	..	..	50.00							
		(iv) Unsecured debentures	..	330.00	98.00	330.00							
		(v) Secured debentures	110.00	110.00	110.00	110.00							
		(vi) Sale Proceeds	75.80	144.75	150.00	200.00							
		(vii) Loan from LIC	..	..	125.00	..							
	2. Apex Coop. Housing Finance Society.	L.I.C. of India	100.00	100.00	150.00	150.00	Houses constructed	..	..	2372	3307	4767	5152
			..										
3. Social Security & Welfare	1. Welfare of Scheduled Castes—												
	Loans to cultivators for wells	Commercial Banks	57.80	52.00	48.00	36.00	Wells	..	..	1030	1200	1300	1050
	2. Welfare of Schedule Tribes—												
	Loans to cultivators for Wells	..	46.00	40.00	28.00	20.00	..	..	..	800	950	1100	955
	3. Social Welfare—												
	State Social Welfare Board	Central Social Welfare Board	16.15	24.10	28.39	32.00							
		TOTAL—V	761.32	1274.33	1114.71	1941.37							
		GRAND TOTAL	6627.37	10341.89	13291.02	18359.79							

\* Cumulative Figures for last two years

## INTEGRATED DEVELOPMENT OF TRIBAL SUB-PLAN AREA—FINANCIAL OUTLAYS

(Rs. in Lakhs)

Sector	Outlays for 1977-78					
	State-Plan	Centrally Sponsored Schemes	Special Central Assistance	DPAP (Central Share)	Institutional Finance	Total
1	2	3	4	5	6	7
I. Agriculture & Allied Programmes	169.11	32.45	159.00	135.65	160.97	655.18
II. Cooperation	31.12	4.42	40.00	..	..	75.54
III. Irrigation	50.00	..	..	..	..	50.00
IV. Power	211.76	..	..	..	..	211.76
V. Industries & Mines	29.45	5.23	31.49	..	128.50	194.67
VI. Roads	25.00	..	..	..	..	25.00
VII. Social Services :						
(i) Education	77.79	..	25.00	..	..	102.79
(ii) Modern Medicine	27.94	63.00	..	..	..	90.94
(iii) Ayurved	9.23	..	..	..	..	9.23
(iv) Sewerage & Water Supply	42.95	..	..	..	..	42.95
(v) Housing	6.85	..	..	..	..	6.85
(vi) Welfare of Backward Classes	12.30	..	..	..	..	12.30
(vii) Social Welfare	0.30	..	..	..	..	0.30
(viii) Nutrition	16.81	..	..	..	..	16.81
(ix) Labour & Labour Welfare	3.04	..	8.00	..	..	11.04
(x) Statistics	0.31	..	..	..	..	0.31
(xi) Evaluation	0.31	..	..	..	..	0.31
(xii) Information & Publicity	0.46	..	1.50	..	..	1.96
(xiii) Tribal Area Development	..	..	8.50	..	..	8.50
<b>GRAND TOTAL</b>	<b>714.73</b>	<b>105.10</b>	<b>273.49</b>	<b>135.65</b>	<b>289.47</b>	<b>1516.44</b>





# **ANNUAL PLAN**

**1977-78**

**DISTRICT-WISE BREAK-UP**

**OF**

**FINANCIAL OUTLAYS**

**&**

**PHYSICAL TARGETS**

## Summary—District-wise break-up of Financial Outlays

Table—18

(Rs. in thousands)

Sl No.	Head of Development	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittor- garh	Churu	Dungar- pur	Ganga- nagar
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Agriculture and Allied Programmes	6214	3539	6099	4134	2444	7430	11887	2927	4570	6948	4034	20050
II.	Cooperation	500	464	954	326	327	508	620	356	986	555	816	1801
III.	Water and Power Development	3700	..	79900	..	5800	12500	114884	19800	1000	300	4000	145979
IV.	Industry and Mines	247	68	2247	74	215	206	904	752	76	34	586	157
V.	Transport and Communications	343	464	1080	..	418	209	8650	4906	1031	160	924	15772
VI.	Social and Community Services	14857	8951	7302	9370	7953	8880	12064	3140	6044	15011	4880	14547
VII.	Economic Services	77	75	47	16	25	87	35	16	109	16	15	25
VIII.	General Services	..	..	..	..	..	..	..	..	..	..	..	..
GRAND TOTAL		25938	13561	97629	13920	17182	29820	149044	31897	13816	23024	15255	198331

	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	S. Madhopur	Sikar	Sirohi	Tonk	Udaipur	Not allotted to any District	Total
I&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I	12715	2194	2854	948	1229	5655	10147	6049	6351	3757	193	1997	1882	12960	32093	181300
II	2665	202	432	468	448	561	403	747	517	544	481	481	329	675	134	17300
III	..	71742	..	..	..	20700	44700	..	..	2000	..	..	..	13000	548495	1088500
IV	717	1	102	2	1	495	754	1336	45	1562	71	1232	1151	1309	28748	43087
V	1772	111	149	295	404	254	7706	175	226	533	97	676	97	1046	51202	98700
VI	29981	4229	4414	3904	6896	15964	7117	8282	8496	6725	6224	3049	4263	14600	88034	325177
VII	35	16	..	108	14	71	85	24	54	88	58	121	25	35	1159	2436
VIII	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3900	3900
<b>GRAND Total</b>	<b>47885</b>	<b>78496</b>	<b>7951</b>	<b>5725</b>	<b>8992</b>	<b>43700</b>	<b>70912</b>	<b>16613</b>	<b>15689</b>	<b>15209</b>	<b>7124</b>	<b>7556</b>	<b>7747</b>	<b>43625</b>	<b>753760</b>	<b>1760400</b>

ANNUAL PLAN 1977-78  
RAJASTHAN

State Plan Schemes—District wise break-up of Financial Outlays

Table—19

(Rs. in thousands)

Major/Minor Head of Development	Schemes	Ajmer	Alwar	Lanswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittorgarh
1	2	3	4	5	6	7	8	9	10	11
<b>1. AGRICULTURE &amp; ALLIED SERVICES</b>										
<b>A—Agriculture</b>										
1. Land Reforms	(a) Updating of Land Records	..	..	125	..	155	..	..	..	95
	(b) Evaluation of Land ceiling	..	..	..	..	..	..	..	..	..
	(c) Agriculture Census	..	..	..	..	..	..	..	..	..
2. Agri. Education & Research	(a) Education	..	..	..	..	..	..	..	..	..
	(b) Research	..	..	..	..	..	..	..	..	..
	(c) Extension	..	..	..	..	..	..	..	..	..
3. Crop Husbandry										
(i) Direction & Adm.	(a) Agri. Administration	..	..	..	..	..	..	..	..	..
	(b) Agriculture Ext. Project	290	190	..	..	157	206	..	171	220
(ii) Multiplication & distribution of Improved Seeds	(a) Hybrid Seed Production	..	..	..	..	..	..	..	..	..
	(b) Multiplication of Rhyzobium culture	..	..	..	..	..	..	..	..	..
	(c) Seed Certification	..	..	..	..	..	..	..	..	..
(iii) Manure & Fertilisers	(a) Compost development	17	15	..	..	3	14	..	12	3
	(b) Demonstrations	28	35	..	12	35	25	10	17	15
	(c) Fertiliser quality control	..	..	..	..	..	..	..	..	..
(iv) Plant Protection	(a) Epidemic Control	..	..	..	..	..	..	..	..	..
	(b) Aerial operation	..	..	..	..	..	..	..	200	..
	(c) Control of whitegrub	..	..	..	..	..	..	..	..	..
	(d) P. P. Equipments	3	7	..	..	7	7	..	3	7
(v) Commercial Crops	Sugarcane Development	..	..	..	..	..	..	..	77	..
(vi) Tribal Sub-Plan Area	(a) Revitalisation of Agri. Ext. Programme	..	..	375	..	..	..	..	..	65
	(b) Demonstration	..	..	20	..	..	..	..	..	5
	(c) P. P. Equipments	..	..	60	..	..	..	..	..	20
	(d) Compost Development	..	..	2	..	..	..	..	..	..
(vii) Extension & Farmers Training	(a) Agriculture Information	..	..	..	..	..	..	..	..	..
	(b) Satellite T.V. Programme	..	..	..	..	..	..	..	..	..
(viii) Agriculture Research Scheme	State Share-ICAR Schemes	..	..	..	..	..	..	..	..	22
(ix) Agriculture Economics & Statistics	(a) Improvement of Agri. Statistics	..	..	..	..	..	59	..	..	..
	(b) Farm Management studies	..	..	..	..	23	32	..	..	..
(x) Storage & Warehousing	(a) Seed Processing Sheds & Stores	..	..	..	..	..	30	..	25	12
	(b) Share Capital to RSWC	..	25	..	..	..	25	25	50	25
(xi) Horticulture	(a) Horticulture Dev.	..	5	..	..	4	..	..	38	5
	(b) Date Palm Cultivation	..	..	..	..	..	..	..	..	..
(xii) Agriculture Marktg.	Marketing Intelligence	24	12	..	..	12	..	..	..	24
	<b>TOTAL—3</b>	<b>362</b>	<b>289</b>	<b>457</b>	<b>12</b>	<b>241</b>	<b>398</b>	<b>35</b>	<b>593</b>	<b>423</b>
	<b>TOTAL—A</b>	<b>362</b>	<b>289</b>	<b>582</b>	<b>12</b>	<b>396</b>	<b>398</b>	<b>35</b>	<b>593</b>	<b>518</b>

	Churu	Dungar- pur	Ganga- nagar	Jaipur	Jaisal- mer	Jalore	Jhalawar	Jhun- jhunu	Jodhpur	Kota	Nagaur	Pali	S. Madho- pur	Sikar	Sirohi	Tonk	Udai- pur	Not allotted to any Distt.	Total
1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1																			
(a)	..	..	..	155	..	..	..	65	..	95	..	65	125	..	..	..	220	..	1100
(b)	..	..	19	18	..	..	..	..	..	24	..	..	..	..	..	..	19	..	80
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
2																			
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1313*	..	1313
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3749	..	3749
3																			
(i)																			
(a)	..	..	..	215	..	..	..	..	..	51	..	..	..	..	..	..	34	..	300
(b)	..	..	168	725	..	..	190	..	11	374	..	202	200	..	152	150	195	3696	7297
(ii)																			
(a)	..	..	..	45	..	..	..	..	45	45	..	..	..	..	..	..	..	..	135
(b)	..	..	..	69	..	..	..	..	..	..	..	..	..	..	..	..	..	..	69
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	330	330
(iii)																			
(a)	12	..	17	40	..	..	1	3	13	14	3	2	14	16	2	15	16	..	232
(b)	13	..	52	60	..	20	19	15	19	46	20	24	30	23	18	22	22	..	580
(c)	..	..	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(iv)																			
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(b)	..	..	600	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800
(d)	4	..	..	15	..	3	5	..	3	8	3	3	3	..	3	5	11	..	100
(v)																			
(vi)																			
(a)	..	133	70	..	..	..	..	..	..	..	..	..	..	..	..	..	78	..	225
(b)	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	74	1091	1738
(c)	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	..	60
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	..	200
(vii)																			
(a)	..	..	..	144	..	..	..	..	..	..	..	..	..	..	..	..	..	..	144
(b)	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(viii)																			
(ix)																			
(a)	..	..	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	79
(b)	..	..	..	117	..	23	23	..	23	..	..	..	..	..	..	..	..	..	241
(x)																			
(a)	..	..	50	30	..	..	..	..	..	30	..	12	..	..	10	..	..	..	199
(b)	..	..	150	..	..	25	..	..	..	50	..	..	..	..	..	..	..	125	500
(xi)																			
(a)	..	..	22	18	..	..	32	5	66	..	2	..	..	3	..	..	..	..	200
(b)	..	..	..	..	..	..	..	..	33	..	..	..	..	..	..	..	..	..	33
(xii)																			
(a)	..	..	46	24	..	..	..	12	..	24	..	12	12	..	..	..	12	..	214
Total—A	29	213	1175	1772	..	71	270	35	213	690	28	255	259	42	185	192	517	6142	14760
Total—3	29	213	1194	1945	..	71	270	100	213	809	28	320	384	42	185	192	5818	6242	21240

\*Benefits will accrue to other districts also.

1	2	3	4	5	6	7	8	9	10	11
<b>Minor Irrigation</b>										
1. Investigation & Dev. of ground water resources	(a) Survey and Investigation	326	..	..	..	..	..	..	..	..
	(b) Strengthening of Plan Adm. Machinery	..	..	..	..	..	..	8	..	..
	(c) Training of Technical Personnels	..	..	..	..	..	..	..	..	..
	(d) Boring & deepening of Wells & Tanks	..	..	..	..	..	..	..	..	..
2. Other Minor Irrg. Works	(a) Works Executed by Irrig. Department	..	380	..	..	764	5266	..	1236	2641
	(b) Tribal Sub-Plan area	..	..	2205	..	..	..	..	..	..
	(c) ARDC Scheme-Staff	375	41	..	..	404	518	..	..	358
	(d) Tribal Area—ARC Scheme	..	..	300	..	..	..	..	..	..
TOTAL—B		701	421	2505	..	1168	5784	8	1236	2999
<b>Agriculture Credit</b>										
	(a) ARDC Schemes—Special debentures	..	..	..	..	..	..	..	..	..
	(b) Land Dev. Bank—ordinary debentures	..	..	..	..	..	..	..	..	..
TOTAL—C		..	..	..	..	..	..	..	..	..
<b>Soil Conservation</b>										
1. Through Agri. Deptt.	(a) Soil Conservation in Catchment Area	230	50	..	..	50	50	..	20	50
	(b) Soil Conservation in ARC Schemes	..	..	..	..	..	..	..	..	..
	(c) Soil Conservation credit	..	..	..	..	..	..	..	..	..
2. Through Forest Deptt.	(a) Survey of Ravine Land	..	..	..	..	..	..	..	..	..
	(b) Soil Conservation in Hilly Area	29	..	21	8	15	10	..	20	11
	(c) Soil Conservation in Ravine Area	49	..	..	..	45	..	..	14	..
	(d) ARC Schemes	..	..	..	..	..	..	..	..	..
TOTAL—D		308	50	21	8	110	60	..	54	61
<b>Command Area Development</b>										
	(a) Command Area Dev. & Water Utilisation Deptt. sectt.	..	..	..	..	..	..	..	..	..
	(b) North West Bhakra Area	..	..	..	..	..	..	..	..	..
	(c) Share Capital Contribution to RLDC.	..	..	..	..	..	..	..	..	..
	(d) Raj. Canal Project Area	..	..	..	..	..	..	5772	..	..
	(e) Chambal Area	..	..	..	..	..	..	..	845	..
TOTAL—E		..	..	..	..	..	..	5772	845	..
<b>F. Animal Husbandry</b>										
1. Animal Husbandry Deptt.										
(i) Direction & Adm.	Supervisory Machinery	..	..	57	..	..	..	57	..	..
(ii) Veterinary Edu. & Training	Udaipur University	..	..	..	..	..	..	506	..	..
(iii) Veterinary Services	(a) New Veterinary Hospitals	7	55	47	165	7	45	52	45	..
Animal Health	(b) Conversion of Dispensaries into Hospitals	8	8	30	..	27	26	..	..	..
	(c) Mobile Veterinary units	..	..	..	..	..	..	..	..	..
	(d) Eradication of Rinder Pest	..	83	77	..	53	..	..	..	83
	(e) Immune Belts	..	..	..	86	..	..	..	..	..
	(f) Expansion of B.P. Laboratory	..	..	..	..	..	..	..	..	..
	(g) Coordination Research Programme on epidemiology of Foot & Mouth disease	..	..	..	..	..	..	..	..	..
	(h) Vaccination of cattle against Foot & Mouth Disease	25	25	..	..	25	..	25	..	..
	(i) Establishment of Veterinary Dispensaries	..	..	..	..	..	..	..	..	..
TOTAL—(iii)		40	171	154	251	112	71	77	45	83

	1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3.1 (a)	..	..	..	..	..	..	..	..	..	96	..	..	..	..	..	..	..	..	..	422
(b)	..	83	..	756	..	..	..	..	..	67	8	..	..	..	..	..	..	8	454	1384
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	172	172
(d)	..	..	..	..	..	..	..	..	..	522	..	..	..	..	..	..	..	..	..	522
2. (a)	..	..	..	762	..	..	..	..	..	..	1341	..	..	3033	..	..	1077	1380	2670	20550
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1745	..	3950
(c)	..	..	..	350	90	..	291	..	..	88	365	195	..	..	..	226	210	169	2602	6282
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	97	321	718
Total—B	..	83	..	1868	90	..	291	..	773	1714	195	..	..	3033	..	226	1287	3399	6219	34000
3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000	6000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000	3000
Total—C.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9000	9000
D. 1. (a)	..	..	..	50	..	..	40	50	..	20	..	..	..	50	..	50	40	50	..	800
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1050	1050
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	184	184
(b)	..	12	..	39	..	..	10	..	26	12	..	..	..	..	..	12	20	80	..	325
(c)	..	..	..	43	..	..	13	..	..	50	..	..	..	8	..	..	19	..	..	241
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
Total—D	..	12	..	132	..	..	63	50	26	82	..	..	..	58	..	62	79	130	2334	3700
E. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350	350
(b)	..	..	1000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(d)	..	..	7906	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13678
(e)	..	..	..	..	..	..	..	..	..	6027	..	..	..	..	..	..	..	..	..	6872
Total—E.	..	..	8906	..	..	..	..	..	..	6027	..	..	..	..	..	..	..	..	450	22000
F.1 (i)	..	..	..	221	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	335
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	506
(iii)(a)	40	55	..	23	..	..	..	40	58	46	..	..	..	7	..	..	..	109	20	821
(b)	..	88	18	35	..	..	..	..	..	18	..	..	..	18	..	..	..	74	..	350
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	265	..	265
(d)	..	..	..	..	..	..	83	83	..	54	..	..	..	83	..	..	..	..	..	599
(e)	..	..	86	..	86	..	..	..	..	..	..	..	..	..	..	..	..	..	..	258
(f)	..	..	..	518	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	518
(g)	..	..	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
Total—(iii)	40	143	104	590	86	..	83	123	58	118	..	..	..	101	7	..	..	448	2020	4925



1	2	3	4	5	6	7	8	9	10	11
(iv) Investigation & Statistics	(a) Livestock Census	..	..	..	..	..	..	..	..	..
	(b) Estimate of availability & cost of milk Production	..	..	..	..	..	..	9	..	..
	(c) Strengthening of Statistical Cell	..	..	..	..	..	..	..	..	..
(v) Cattle Development	(a) Cattle Breeding Farms	..	..	16	..	..	..	..	..	2
	(b) Key village scheme	..	..	77	..	..	90	..	..	224
	(c) Improvement of cattle fairs	..	..	..	..	..	..	..	..	..
(vi) Poultry Development	(a) Expansion of Poultry Farms	..	..	..	..	..	..	..	..	..
	(b) Poultry Diagnostic-cum-feed Analytical Lab.	66	..	..	..	..	..	..	..	..
	(c) Supervisory staff	35	..	..	..	..	..	..	..	..
(vii) Piggery Development	Piggery Development	..	7	..	..	..	..	..	..	..
(viii) Other Activities	(a) Feed & Fodder Dev.	25	25	..	..	25	25	..	..	..
	(b) Dev. of Rajasthan Canal Area	..	..	..	..	..	..	..	..	..
TOTAL—1		166	203	304	251	137	186	649	45	309
2. Sheep & Wool Deptt.	(a) Direction & Adm.	13	..	..	..	..	111	..	..	..
	(b) MFAL Scheme (50% State share)	..	..	..	..	..	..	..	..	..
	(c) Sheep & Wool Training Institute	..	..	..	..	..	..	..	..	..
	(d) Diagnostic Laboratory	..	..	..	..	..	77	..	..	..
	(e) Sheep Breeding Farms	..	..	..	..	..	..	75	..	125
	(f) Sheep & Wool Ext. Centres	48	..	..	..	..	190	..	..	..
	(g) A.I. Centres	100	..	..	..	..	200	..	..	..
	(h) A.I. Research Shahpura	..	..	..	..	..	99	..	..	..
	(i) Expansion of Wool Analytic Lab.	..	..	..	..	..	..	30	..	..
	(j) Rajasthan Canal area	..	..	..	..	..	..	120	..	..
TOTAL—2		161	..	..	..	..	677	225	..	125
TOTAL—F		327	203	304	251	137	863	874	45	434
Dairy Development										
1. Dairy Dev. Deptt.	(a) Direction & Administration	..	..	..	..	..	..	..	..	..
	(b) Education & Training	..	..	..	..	..	..	..	..	..
	(i) Scholarship & Stipends	..	..	..	..	..	..	..	..	..
	(ii) Spear head Team	..	..	..	..	..	..	..	..	..
	(c) Dairy Coop.—Societies subsidy	..	..	..	..	..	..	..	..	..
	(d) Share Capital & Dugdh Utpadak Sangh	..	..	..	..	..	..	..	..	..
	(e) Other Livestock Development	..	..	..	..	..	126	..	..	..
TOTAL—1		..	..	..	..	..	126	..	..	..
2. Dairy Development Project Through R.S.D.D.C										
(i) Dairy Coop. Investment	(a) Equipments	90	90	..	..	75	..	..	..	..
	(b) Estt. Cost	60	60	..	..	50	..	..	..	..
(ii) Union Investment	(a) Processing Plant & feed Mills	2500	1000	..	..	..	..	..	..	..
	(b) Cattle Dev. Tech. Services	350	400	..	..	..	..	..	..	..
	(c) Estt. Cost.	300	300	..	..	..	..	..	..	..
(iii) R.S.D.D.C. investment	(a) Bull Breeding Farm & Management	..	..	..	..	..	..	..	..	..
	(b) Estt. cost of R.S.D.D.C.	..	..	..	..	..	..	..	..	..

	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(iv)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	220	220	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9	
(c)	..	..	..	162	..	..	..	..	..	..	..	..	..	..	..	..	..	..	162	
(v)(a)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8	36	
(b)	..	..	..	..	..	..	..	..	125	..	..	..	..	75	..	..	..	294	885	
(c)	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	
(vi)(a)	..	..	..	12	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12	
(b)	..	..	..	..	..	..	..	..	67	67	..	..	..	..	..	..	..	67	267	
(c)	..	..	..	44	..	..	..	..	..	..	..	..	..	..	..	..	..	..	79	
(vii)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7	
(viii)(b)	..	..	..	..	..	..	86	..	..	..	..	..	..	..	..	..	..	..	186	
(c)	..	..	941	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	941	
Total—1	40	153	1045	1079	86	..	169	123	125	310	..	..	101	82	..	..	817	2240	8620	
2. (a)	13	..	..	15	..	..	..	..	..	..	13	..	..	67	..	..	..	248	478	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	43	43	
(d)	..	..	..	27	..	..	..	..	..	..	..	..	..	..	..	..	..	..	104	
(e)	..	..	..	135	..	..	..	..	..	..	75	..	..	..	..	..	..	..	410	
(f)	20	..	..	48	..	..	..	48	48	..	..	48	..	..	..	..	..	..	489	
(g)	220	..	..	200	..	..	..	100	..	..	..	..	..	..	..	..	..	..	830	
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	99	
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	
(j)	..	..	447	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	567	
Total—2	253	..	447	423	..	..	..	148	48	..	88	48	..	67	..	..	..	390	3100	
Total—F	293	153	1492	1502	86	..	169	271	173	310	88	48	101	149	..	..	817	2630	11720	
G. 1.							..													
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	545	545	
(b)(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100	
(ii)	..	..	..	..	..	..	..	..	..	87	..	..	..	..	..	..	..	93	180	
(c)	..	..	..	..	..	..	..	..	..	146	..	..	..	..	..	..	..	103	249	
(d)	..	..	..	..	..	..	..	..	..	50	..	..	..	..	..	..	..	50	100	
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	126	
Total—1	..	..	..	..	..	..	..	..	..	283	..	..	..	..	..	..	..	246	645	1300
2.																				
(i) (a)	..	..	..	120	..	..	..	..	..	..	..	45	..	..	30	..	..	..	450	
(b)	..	..	..	80	..	..	..	..	..	..	..	30	..	..	20	..	..	..	300	
(ii) (a)	..	..	..	4000	..	..	..	..	..	..	..	500	..	..	500	..	..	..	8500	
(b)	..	..	..	350	..	..	..	..	..	..	..	200	..	..	100	..	..	..	1400	
(c)	..	..	..	300	..	..	..	..	..	..	..	200	..	..	100	..	..	..	1200	
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350	350	

1	2	3	4	5	6	7	8	9	10	11
(iv) Training & Investment	(a) Consultant & fellowships	..	..	..	..	..	..	..	..	..
(v) Supporting Activities	(b) Union Training & Ext. services	440	440	..	..	220	..	..	..	..
	Calf Rearing	200	100	..	..	35	..	..	..	..
	TOTAL—2	3940	2390	..	..	380	..	..	..	..
	TOTAL—G	3940	2390	..	..	380	126	..	..	..
<b>Fisheries</b>										
1. Direction & Adm.	(a) Supervisory Staff	..	..	86	..	..	..	..	..	..
	(b) Assistance to Coop. Private Pisciculturist	..	..	20	..	..	..	..	..	..
2. Extension	(a) Development of Small Water Ponds	..	..	..	..	110	..	..	..	..
	(b) Survey & Investigation	..	..	..	..	..	..	..	..	..
3. Fish Farms	(a) Fish Seed Production	..	..	..	..	..	..	..	..	..
	(b) Induced Breeding	..	..	103	..	..	..	..	..	..
	(c) Dry Bund Breeding	60	..	..	..	..	..	..	..	..
4. Education & Training	Fisheries Training School	..	..	..	..	..	..	..	..	..
5. Inland Fisheries	(a) Dev. of Reservoir for Fisheries	..	..	..	..	..	..	..	85	..
	(b) Dev. of Fisheries in R.C.P. Area	..	..	..	..	..	..	..	..	..
	TOTAL—H	60	..	209	..	110	..	..	85	..
<b>FORESTRY</b>										
1. Direction & Adm.	(a) Working Plan Organisation	..	..	..	..	..	..	..	..	..
	(b) Evaluation & Project Formulation	..	..	..	..	..	..	..	..	..
2. Research Forest	Research Institute	..	..	..	..	..	..	..	..	..
3. Education & Training	Training of staff	..	42	..	..	..	..	..	..	..
4. Forest Conservation & Development	(a) Reforestation of degraded Forest	..	15	..	..	26	..	..	..	290
	(b) Rehabilitation of degraded Forest	31	59	262	..	119	89	..	69	268
	(c) Publicity	..	..	..	..	..	..	..	..	..
	(d) Forestry Protection	..	..	..	..	..	..	..	..	..
	(e) Consolidation Demarcation & Settlement	..	..	..	..	..	..	..	..	..
	(f) Forest vigilance	..	..	..	..	..	..	..	..	..
	(g) Plantation scheme	..	..	..	..	..	..	..	..	..
5. Forest Protection	Wood working centre	..	..	..	..	..	..	..	..	..
6. Communication & Building	Communication & Building	..	..	..	..	..	..	..	..	..
7. Preservation of wild life.	(a) Preservation of wild life	..	70	..	..	..	..	72	..	..
	(b) Desert National Park	..	..	..	..	..	..	..	..	..
	(c) Development of Ghana Bird Sanctuary	..	..	..	..	108	..	..	..	..
	(d) Breeding of Crocodile & Ghariyals	..	..	..	..	..	..	..	..	..
8. Afforestation in Command Area	(a) RCP area	..	..	..	..	..	..	..	..	..
	(b) Chambal Command area	..	..	..	..	..	..	..	..	..
	TOTAL—I	31	186	262	..	253	89	72	69	558
Drought Prone Area Programme & Rural Development	(a) State Share—DPAP	485	..	2216	3863	..	..	5126	..	..
	(b) Desert Dev. Corporation	..	..	..	..	..	..	..	..	..
	TOTAL—J	485	..	2216	3863	..	..	5126	..	..
Community Development & Panchayats	Satellite Programme	..	..	..	..	..	..	..	..	..
	TOTAL—Agriculture & Allied Services	6214	3539	6099	4134	2444	7430	11887	2927	4570

	1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(b)	..	..	..	440	..	..	..	..	..	..	..	..	125	..	..	135	..	..	..	1800
(v)	..	..	..	200	..	..	..	..	..	..	..	..	35	..	..	30	..	..	..	600
Total—2	..	..	..	5490	..	..	..	..	..	..	..	..	1135	..	..	915	..	..	750	15000
Total—G	..	..	..	5490	..	..	..	..	..	..	283	..	1135	..	..	915	..	246	1395	16300
H.																				
1. (a)	..	..	50	106	..	..	12	..	..	..	..	..	14	..	..	..	..	13	..	281
(b)	..	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	160	..	..	270
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	109	..	..	109
3. (a)	..	..	..	87	..	..	..	..	..	237	..	..	..	..	..	..	..	130	..	454
(b)	..	..	..	..	..	..	..	..	..	76	..	..	..	..	..	..	..	..	..	179
(c)	..	98	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	71	..	229
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	130	..	130
5. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	162	..	..	..	85	..	332
(b)	..	..	476	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	476
Total—H	..	118	526	193	..	..	12	..	..	313	..	..	14	162	..	..	269	429	..	2500
I.																				
1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	111	..	111
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	125	125
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27	27
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	125	167
3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1164
(b)	..	220	..	38	..	..	88	..	..	90	..	..	..	..	229	..	388	..	..	2164
(c)	..	..	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(d)	..	..	..	48	..	..	15	..	..	30	..	..	..	..	15	..	17	..	..	125
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	271	271
(g)	..	..	..	42	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42
5. (a)	..	..	..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90
6. (a)	..	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
7. (a)	..	..	..	749	..	..	..	..	..	21	..	..	..	..	..	..	..	116	..	1028
(b)	..	..	..	..	131	..	..	..	..	..	..	..	..	..	..	..	..	..	..	131
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	108
(d)	..	..	..	..	..	..	..	..	..	45	..	..	..	..	..	..	..	..	..	45
8. (a)	..	..	7932	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1725	9657
(b)	..	..	..	..	..	..	..	..	..	343	..	..	..	..	..	..	..	..	..	343
Total—I	..	220	7932	1185	131	..	143	..	..	609	..	..	62	19	2	609	55	940	2573	16000
J. (a)	6626	3235	..	..	1887	2783	..	808	4470	..	5738	4772	..	..	..	..	..	1181	710	43900
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	540	540
Total—J	6626	3235	..	..	1887	2783	..	808	4470	..	5738	4772	..	..	..	..	..	1181	1250	44440
K.	..	..	..	400*	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
Total—Agri. & Allied Services	6948	4034	20050	12715	2194	2854	948	1229	5655	10147	6049	6351	3757	193	1997	1882	12960	32093	151300	

\*Benefits will accrue to the other districts also within the radius of 90 Kms from Jaipur city.

1	2	3	4	5	6	7	8	9	10	11
<b>II. COOPERATION</b>										
(i) Direction & Administration	1. Addl. Departmental Staff	86	59	114	2	35	56	66	2	114
	2. Buildings	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(i)</b>	86	59	114	2	35	56	66	2	114
(ii) Credit Cooperatives	1. PACS—Managerial subsidy	..	..	..	..	..	..	..	..	..
	2. Training to Managers of PACS.	..	..	..	..	..	..	..	..	..
	3. LAMPS in Tribal Area									
	(a) Managerial Subsidy	..	..	53	..	..	..	..	..	16
	(b) Transport Vehicles Subsidy	..	..	13	..	..	..	..	..	13
	4. Central Coop. Banks									
	(a) Branches	..	5	8	2	..	2	..	..	8
	(b) Rehabilitation of weak C.C. Banks	..	..	..	..	..	..	..	..	..
	(c) Loan to C.C. Banks to cover overdues	..	..	..	..	..	..	..	..	..
	5. Farmers Service Coop. Societies	..	..	..	..	..	15	..	..	..
	6. Subsidy to Raj. Central Coop. Land Dev. Bank for ARC. Schemes	..	..	..	..	..	..	..	..	..
	7. Share Capital Contribution in Coop. Credit Institutions	400	400	733	322	200	425	525	325	800
	<b>TOTAL—(ii)</b>	400	405	807	324	200	442	525	325	837
(iii) Ware Housing & Marketing	1. Primary Marketing Socs.									
	(a) Managerial Subsidy	..	..	..	..	..	3	3	3	3
	(b) Share Capital Contribution	..	..	..	..	25	..	..	..	..
	2. Indian Farmers Fertilizers Coop. Society	..	..	..	..	..	..	..	..	..
	3. Construction of Godowns									
	(a) Rural Godowns Subsidy	14	..	..	..	3	..	19	19	14
	(b) Primary Marketing Godowns subsidy	..	..	..	..	14	7	7	7	7
	(c) LAMPS Godowns in Tribal area	..	..	33	..	..	..	..	..	11
	<b>TOTAL—(iii)</b>	14	..	33	..	42	10	29	29	35
(iv) Processing Cooperatives	Small Scale Processing Unit.	..	..	..	..	50	..	..	..	..
(v) Others	Labour Contract Coop. Societies	..	..	..	..	..	..	..	..	..
	<b>TOTAL—Cooperation</b>	500	464	954	326	327	508	620	336	986

### III. WATER AND POWER DEVELOPMENT

#### A. Irrigation

(i) Multipurpose Projects	(a) Beas	..	..	..	..	..	..	16279	..	..
	(b) Chambal									
	(i) World Bank assisted Project	..	..	..	..	..	..	..	16500	..
	(ii) Technical Committee Left over Works	..	..	..	..	..	..	..	3300	..
	(iii) Other Works	..	..	..	..	..	..	..	..	..

1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
II. (i) 1.	2	60	278	352	2	2	..	2	102	79	114	92	114	56	56	2	157	..	2004
2.	..	..	435	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	435
TOTAL—(i)	2	60	713	352	2	2	..	2	102	79	114	92	114	56	56	2	157	..	2439
(ii) 1.	..	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	125
3. (a)	..	41	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	4	149
(b)	..	12	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	38
4. (a)	3	..	13	13	..	2	..	..	9	..	5	..	5	..	..	2	13	3	93
(b)	..	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(c)	..	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
6.	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
7.	525	625	725	720	200	425	450	425	450	250	625	425	425	425	425	325	425	..	12000
TOTAL—(ii)	528	678	738	2283	200	427	450	425	459	250	630	425	430	425	425	327	473	132	13970
(iii) 1. (a)	..	..	7	..	..	..	..	2	..	7	..	..	..	..	..	..	..	..	28
(b)	25	..	25	..	..	..	..	..	..	25	..	..	..	..	..	..	..	..	100
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. (a)	..	..	170	30	..	3	11	19	..	22	3	..	..	..	..	..	3	..	330
(b)	..	..	48	..	..	..	7	..	..	20	..	..	..	..	..	..	..	..	117
(c)	..	28	..	..	..	..	..	..	..	..	..	..	..	..	..	..	38	..	110
TOTAL—(iii)	25	28	250	30	..	3	18	21	..	74	3	..	..	..	..	..	41	..	685
(iv)	..	50	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	2	6
TOTAL—II	555	816	1801	2665	202	432	468	448	561	403	747	517	544	481	481	329	675	134	17300
III.																			
(i)(a)	..	..	22979	..	27542	..	..	..	..	..	..	..	..	..	..	..	..	100	66900
(b) (i)&(ii)	..	..	..	..	..	..	..	..	..	26900	..	..	..	..	..	..	..	..	43400
(iii)	..	..	..	..	..	..	..	..	..	5700	..	..	..	..	..	..	..	..	9000

	1	2	3	4	5	6	7	8	9	10	11
		(c) Mahi Unit-I Unit-II	..	..	45900	..	..	..	..	..	..
(ii) Major Projects		(a) Rajasthan Canal	..	..	34000	..	..	..	..	..	..
		(b) Jakhm	..	..	..	..	..	..	..	..	..
		(c) Gurgaon & Okhla Barrage	..	..	..	..	..	96800	..	..	..
(iii) Medium Projects		(a) Sei Diversion	..	..	..	..	..	..	..	..	..
		(b) Jet Pura	..	..	..	..	..	1000	..	..	..
		(c) Gopal Pura	..	..	..	..	..	..	..	..	..
		(d) Meja Feeder	..	..	..	..	..	..	..	..	..
		(e) Bhim Sagar	..	..	..	..	..	8000	..	..	..
		(f) Panchana	..	..	..	..	..	..	..	..	..
		(g) Som Kamla Amba	..	..	..	..	..	..	..	..	..
		(h) Daia	..	..	..	..	..	..	..	..	..
		(i) Jhadol	..	..	..	..	..	..	..	..	..
		(j) Wagon Diversion	..	..	..	..	..	3500	..	..	..
		(k) Lassaria	3700	..	..	..	..	..	..	..	1000
		(l) Nohar Feeder	..	..	..	..	..	..	..	..	..
		(m) Sidh Mukh	..	..	..	..	..	..	..	..	..
(iv) Survey & Investigation		Survey & investigation	..	..	..	..	..	..	..	..	..
		TOTAL—Irrigation	3700	..	79900	..	1000	12500	113079	19800	1000
B. Flood Control		Flood works	..	..	..	..	4800	..	..	..	..
C. Colonisation		Strengthening of Adm. set-up	..	..	..	..	..	..	1805	..	..
D. Power		Power	..	..	..	..	..	..	..	..	..
		District wise breakup not available.	..	..	..	..	..	..	..	..	..
		TOTAL—Water & Power	3700	..	79900	..	5800	12500	114884	19800	1000
IV. INDUSTRY & MINES											
A. General Industries											
1. Standardisation		Weight & Measures	..	..	..	..	..	..	..	..	..
2. Other Expenditure		(a) Industrial areas	..	..	350	..	100	100	100	..	..
		(b) State Enterprises	..	..	..	..	..	..	..	..	..
		(i) Expansion of Sodium Sulphate Plant Didwana	..	..	..	..	..	..	..	..	..
		(ii) Expansion of Sodium Sulphate Plant Didwana	..	..	..	..	..	..	..	..	..
		(iii) State Tanneries, Tonk	..	..	..	..	..	..	..	..	..
		(iv) State Woollen Mills Bikaner	..	..	..	..	..	..	465	..	..
		(v) Salt Trading	..	..	..	..	..	..	..	..	..
		(vi) Direction & Supervision	..	..	..	..	..	..	..	..	..
		TOTAL—A	..	..	350	..	100	100	565	..	..

1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(c) I	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	45900
II	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	34000
(ii) (a)	300	..	118000	..	44200	..	..	..	20700	..	..	..	..	..	..	..	..	..	280000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9500	..	9500
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
(c)	..	..	..	..	..	..	..	..	..	5600	..	..	..	..	..	..	..	..	5600
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8000
(e)	..	..	..	..	..	..	..	..	..	6500	..	..	..	..	..	..	..	..	6500
(f)	..	..	..	..	..	..	..	..	..	..	..	..	2000	..	..	..	..	..	2000
(g)	..	4000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4000
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500
(j)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
(k)	..	..	1500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3700
(l)	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
(m)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500	2500
Total-A)	300	4000	142979	..	71742	..	..	..	20700	44700	..	..	2000	..	..	..	13000	2600	533000

B.	..	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2200	10000
C.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1195	3000
D.	..	..	..	District	..	..	..	..	..	..	..	..	..	..	..	..	..	..	542500	542500

TOTAL III.	300	4000	145979	..	71742	..	..	..	20700	44700	..	..	2000	..	..	..	13000	548495	1088500
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IV.	..	..	..	30	..	..	..	..	30	14	..	..	..	..	..	..	..	12	114	200
A. 1.	..	..	..	200	..	..	..	..	100	..	50	..	..	..	..	..	..	..	..	1000
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	..	..	..	..	..	..	..	..	..	1000	..	..	..	..	..	..	..	..	1000
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	..	1000
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	465
(v)	..	..	..	..	..	..	..	..	..	465	..	..	..	..	..	..	..	..	..	465
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35
Total-A	..	..	..	230	..	..	..	..	130	479	1050	..	..	..	..	..	1000	12	149	4165



1	2	3	4	5	6	7	8	9	10	11
<b>B Village &amp; Small Scale Industries.</b>										
(i) Direction & Administration	(a) Strengthening of Administration	34	58	..	..	46	16	32	..	..
	(b) Industrial Set-up in Raj. Canal area	..	..	..	..	..	..	189	..	..
	(c) Training of Officers	..	..	..	..	..	..	..	..	..
(ii) Industrial Estates	Industrial Estates	52	..	..	..	..	..	..	..	..
(iii) Small Scale Industries	(a) Financial Assistance									
	1. Loan to S.S.I	20	..	..	..	..	..	20	..	5
	2. Subsidy to RFC for differential interest on loan	..	..	..	..	..	..	..	..	..
	3. Subsidy on Power	30	10	4	6	14	30	10	12	4
	4. Subsidy for Purchase of testing Equipments	..	..	..	..	..	..	..	..	..
	5. Reimbursement of Price Preference Dev. of Household Ind.	..	..	..	..	..	..	45	..	..
	(b) Salt Development	49	..	..	..	..	..	..	..	..
	(c) 1. Dev. of Salt Area	..	..	..	..	..	..	..	..	..
	2. Survey & demarcation of salt plot	..	..	..	..	..	..	..	..	..
	(d) Share Capital to Rajsico	..	..	..	..	..	..	..	..	..
	(e) Subsidy to Rajsico for carpet Training Centre	..	..	..	..	..	..	..	..	..
(iv) Handlooms	Dev. of Hand Loom Industries	..	..	..	..	..	..	..	..	..
(v) Handicrafts.	Training under Master Craftsman	..	..	10	..	..	..	..	..	..
(vi) Other Expenditure	(a) Chemical Laboratory	..	..	..	..	..	..	..	..	..
	(b) Techno Eco. Survey & Leather Industries	..	..	..	..	..	..	..	..	..
TOTAL—B		185	68	14	6	60	46	296	12	9
<b>C. Khadi &amp; Village Industries</b>										
	Khadi Village Industries	..	..	20	..	..	..	..	..	..
<b>D. Mining &amp; Metallurgical Industries</b>										
(a) Intensive Prospecting Mineral Survey Re-organisation & Expansion of Mines & Geology Department		62	..	..	68	55	60	43	40	67
(b) Quarry Improvement Schemes		..	..	..	..	..	..	..	..	..
(c) Approach Roads to Mines & quarries		..	..	..	..	..	..	..	700	..
(d) Loan to Small Scale Mining Lessees		..	..	..	..	..	..	..	..	..
(e) Phosphate Mining Beneficiation Jhamar—Kotra		..	..	..	..	..	..	..	..	..
TOTAL—D		62	..	..	68	55	60	43	740	67
<b>E. Industrial Financial Institutions</b>										
	Raj. Industries & Mineral Dev. corporation									
(a) Share Capital Contribution		..	..	..	..	..	..	..	..	..
(b) Market Borrowings		..	..	1863	..	..	..	..	..	..
(c) Land Subsidy		..	..	..	..	..	..	..	..	..
(d) Electronic Test & Development		..	..	..	..	..	..	..	..	..
TOTAL—E		..	..	1863	..	..	..	..	..	..
TOTAL:—Industries & Minerals		247	68	2247	74	215	206	904	752	76

£2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(a)	..	..	50	84	..	..	..	..	46	64	..	5	..	..	8	..	32	232	707
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	189
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
(ii)	..	..	91	166	..	..	..	..	..	..	..	30	..	..	..	..	..	..	339
(iii)(a)																			
1.	..	10	..	20	..	..	..	..	5	..	..	..	..	..	..	..	20	..	100
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900	900
3.	4	6	16	40	1	2	2	1	40	20	30	10	10	4	10	4	20	560	900
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(b)	..	..	..	56	..	..	..	..	38	..	..	..	..	..	..	..	52	..	240
(c) 1.	..	..	..	..	..	..	..	..	123	..	..	..	..	..	..	..	..	..	123
2.	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	960
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	..	25
(vi)(a)	..	..	..	47	..	..	..	..	..	..	..	..	..	..	..	..	..	..	47
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
L—B	34	16	157	413	1	2	2	1	252	84	30	45	10	4	18	4	139	4412	6320
	..	35	..	..	..	..	..	..	43	..	..	..	..	..	..	..	45	357 (200) (1000)	500 (200) (1000)+
(a)	..	..	..	74	..	..	..	..	70	91	..	..	8	67	1214	..	152	4193	6264
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	147	..	530	677
(c)	..	..	..	..	..	100	..	..	..	100	256	..	1544	..	..	..	..	3050	3050
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	961	..	961
L—D	..	..	..	74	..	100	..	..	70	191	256	..	1552	67	1214	147	1113	5223	11102
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7000	7000
(b)	..	535	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8602	11000
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
L—E	..	535	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18602	21000
L—V	34	586	157	717	1	102	2	1	495	754	1336	45	1562	71	1232	1151	1309	28743	43087

+ Not included in the Budget Estimates.

	1	2	3	4	5	6	7	8	9	10	11
<b>V. TRANSPORT &amp; COMMUNICATIONS</b>											
<b>A. Roads &amp; Bridges</b>											
(i) Direction & Administration	(a) State Roads		10	10	90	..	30	10	1	1	61
	(b) M.N.P.										
	1. R.C.P.										
	(i) World Bank Project		..	..	..	..	..	..	644	..	..
	(ii) Other area		..	..	..	..	..	..	133	..	..
	2. Chambal		..	..	..	..	..	..	..	432	..
	3. Other area		1	7	..	..	5	9	..	9	27
	(c) Tribal Sub-Plan Area		..	..	90	..	..	..	..	..	60
	TOTAL—(i)		11	17	180	..	35	19	778	442	148
(ii) Road works	(i) State Roads		100	100	..	..	300	100	8	10	10
	(b) M.N.P.										
	1. R.C.P.										
	(i) World Bank Project		..	..	..	..	..	..	6444	..	..
	(ii) Other area		..	..	..	..	..	..	1320	..	..
	2. Chambal		..	..	..	..	..	..	..	4317	..
	3. Other area		8	67	..	..	54	90	..	90	270
	(c) Tools & Plants		..	..	..	..	..	..	..	..	..
	(d) Apprenticeship Training		..	..	..	..	..	..	..	..	..
	(e) Research		..	..	..	..	..	..	..	..	..
	(f) Tribal Sub-Plan Area		..	..	900	..	..	..	..	..	603
	TOTAL—(ii)		108	167	900	..	354	190	7772	4417	883
	TOTAL—A		119	184	1080	..	389	209	8550	4859	1031
B. Roads Transport	Assistance to RSRTC		..	..	..	..	..	..	..	..	..
C. Tourism											
(i) Direction & Adm.	Strengthening of Adm. Machinery		37	176	..	..	..	..	..	27	..
(ii) Tourist Transport Service	Tourist Transport Wing		..	..	..	..	..	..	..	..	..
(iii) Tourist Accommodation	Tourist Bungalows		151	19	..	..	..	..	100	11	..
(iv) Tourist Information & Publicity	Familiarisation of Tour & Publicity		..	..	..	..	..	..	..	..	..
(v) Tourist Centres	Dev. of Tourist Interest Site		..	85	..	..	29	..	..	9	..
(vi) Other Expenditure	Fairs & Festivals		36	..	..	..	..	..	..	..	..
	TOTAL—C		224	280	..	..	29	..	100	47	..
	TOTAL—Transport & Communication		343	464	1080	..	418	209	8650	4906	1031
<b>VI. SOCIAL &amp; COMMUNITY SERVICES</b>											
<b>A. Education</b>											
(i) Elementary Education											
1. Direction & Administration	Directorate		..	..	..	..	..	..	..	..	..
2. Inspection	Inspectorate		32	40	40	32	40	40	48	32	40

I&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
V.																			
A.																			
(i) (a)	1	77	1	16	..	..	20	20	1	20	5	..	20	1	..	1	20	..	416
(ii) (b) 1. (i)	..	..	1178	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32	1854
(i) 2.	..	..	243	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	391
(i) 3.	14	..	14	27	..	14	7	17	17	630	11	11	18	8	..	8	12	..	1082
(c)	..	77	..	..	..	..	..	..	..	11	..	..	..	..	..	..	..	..	247
Total (i)	14	154	1436	43	..	14	27	37	18	661	16	11	38	9	..	9	32	67	4217
(ii) (a)	10	..	10	197	..	..	200	199	12	200	50	6	200	6	..	6	200	..	1924
(b) 1. (i)	..	..	11779	..	..	..	..	..	..	..	..	..	..	..	..	..	..	323	18546
(ii) 2.	..	..	2412	..	..	..	..	..	..	..	..	..	..	..	..	..	..	177	3909
(ii) 3.	135	..	135	270	..	135	68	168	168	100	109	109	182	82	..	82	122	..	2453
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	260	260
(f)	..	770	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2273
Total (ii)	145	770	14336	467	..	135	268	367	180	6610	159	115	382	88	..	88	322	1560	40783
Total A	160	924	15772	510	..	149	295	404	198	7271	175	126	420	97	..	97	354	1627	45000
B.																			
C.																			
(i)	..	..	..	361	102	..	..	..	50	41	..	..	7	..	117	..	91	49500	49500
(ii)	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(iii)	..	..	..	630	9	..	..	..	6	394	..	100	106	..	19	..	512	..	2057
(iv)	..	..	..	151	..	..	..	..	..	..	..	..	..	..	500	..	..	..	151
(v)	..	..	..	34	..	..	..	..	..	..	..	..	..	..	..	..	..	83	740
(vi)	..	..	..	36	..	..	..	..	..	..	..	..	..	..	40	..	6	68	186
Total—C	..	..	..	1262	111	..	..	..	56	435	..	100	113	..	676	..	692	75	4200
Total—V	160	924	15772	1772	111	149	295	404	254	7706	175	226	533	97	676	97	1046	51202	98700
VI																			
A																			
(i) 1	..	..	..	..	..	..	..	..	10	..	..	..	..	..	..	..	..	506	526
(i) 2	40	32	73	97	32	32	72	48	32	40	40	32	80	40	40	32	32	..	1138

1	2	3	4	5	6	7	8	9	10	11
3. Govt. Primary Schools	(a) Pre-primary Education- Strengthening of existing Special Pre-Primary Schools	..	..	..	..	..	..	9	..	..
	(b) Additional Enrolment (Class I—V)									
	(i) Primary Schools	95	39	20	26	45	39	606	26	26
	(ii) Taking over of Non-Govt. Schools	..	21	..	..	..	..	..	..	..
4. Assistance to Local Bodies for Primary Edu.	(a) Primary Schools	197	278	247	298	314	268	138	164	283
	(b) Additional Teachers	27	57	34	131	116	57	57	34	78
	(c) Strengthening of Adm. Machinery(E.E.Os.) for Primary Schools	..	..	..	8	..	..	8	..	8
	(d) Incentives to Children & Matching share for Education Cess	..	..	..	..	..	..	..	..	..
5. Teachers Education	(a) Expansion of teachers Edu. facilities (Correspondence Course)	..	..	..	..	..	..	..	..	..
	(b) Improvement of teachers Education Institution	185	6	186	178	6	6	6	6	..
	(c) In service Education	..	..	..	..	..	..	..	..	..
	(d) Summer Courses for Science Programme under UNICEF	..	..	..	..	..	..	..	..	..
	(e) State Institute of Education	..	..	..	..	..	..	..	..	..
	(f) State Institute of Science Education	..	..	..	..	..	..	..	..	..
6. Middle Schools	Additional Enrolment (Class VI—VIII)									
	(a) Raising of Primary Schools to Upper Primary Schools and addition of classes	1946	2778	1420	1454	2972	2417	1187	999	1902
	(b) Taking over of Non-Govt. Upper Primary Schools	..	..	..	..	..	50	..	..	..
	(c) Non-Formal & Part time Education	71	..	81	..	..	..	71	..	..
	(d) Games & Sports	..	30	..	..	..	..	31	..	..
	(e) Schools Buildings	..	..	..	..	..	..	..	..	..
7. Assistance to Local Bodies for Middle Education	Grant-in-aid to Western Rajasthan Border Area Dev. Committee	..	..	..	75	..	..	75	..	..
	Grant-in-aid to Schools and Hostels	..	..	..	..	..	..	..	..	..
	TOTAL—I	2553	3249	2028	2202	3493	2877	2236	1261	2337
(ii) Secondary Education										
1. Direction & Administration	Directorate (Construction of Rooms)	..	..	..	..	..	..	..	..	..
2. Govt. Sec. Schools	Additional Enrolment									
	(a) Upgrading of Upper Primary Schools to Sec. Schools and addition of Classes	358	601	120	401	540	540	285	181	301
	(b) Additional teachers in Sec. Schools/ Higher Secondary Schools	69	87	41	17	69	57	80	29	46
	(c) Upgrading of Secondary Schools to Higher Secondary Schools	..	..	..	59	..	..	..	..	..
	(d) Special Programme for Girls-									
	(i) School Buses	..	..	..	..	..	..	..	..	..
	(ii) Const. of Lady teachers quarters	..	..	..	..	..	..	40	..	..
	(e) Improvement of Science teaching									
	(i) Introduction of Science, Maths & Biology	47	57	..	..	..	10	..	..	19
	(ii) Provision of Lab. Asstt. & Lab. Boys	13	13	7	7	7	3	7	13	7

1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3 (a)	..	..	..	..	..	..	..	..	8	..	..	..	..	..	..	..	8	..	25
(b) (i)	57	20	779	337	20	26	20	39	76	57	51	26	45	45	27	32	103	400	3082
(ii)	..	..	..	31	..	..	..	..	..	..	..	..	..	..	..	..	..	..	52
4. (a)	216	247	247	298	437	190	262	206	231	440	221	304	252	288	336	237	381	3600	10480
(b)	72	98	95	146	57	72	34	109	72	27	109	95	72	101	27	79	149	..	2005
(c)	..	8	..	..	8	8	8	8	..	..	8	..	..	..	8	..	..	..	80
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	585	585
5. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	61	..	61
(b)	178	185	..	18	178	6	178	179	193	6	179	179	6	..	..	..	18	..	2082
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188	188
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18	..	18
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	49	..	49
6. (a)	1679	1055	2271	4366	539	1369	1266	1710	1976	2208	2258	1796	2440	1928	793	1258	3799	3600	53386
(b)	..	..	..	..	..	..	..	..	..	..	27	..	..	..	..	..	..	..	77
(c)	..	..	..	71	..	..	..	..	71	71	..	70	70	..	..	..	70	..	646
(d)	..	..	30	31	..	..	..	..	30	31	..	..	..	..	..	..	31	..	214
(e)	..	..	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
7.	..	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	300
Total—1	2242	1645	3501	5405	1421	1703	1840	2299	2699	2880	2893	2502	2965	2402	1131	1638	4719	8979	75100
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2. (a)	505	300	701	959	60	240	341	541	601	429	486	422	482	442	180	240	718	9433	20398
(b)	46	35	57	133	12	17	35	52	80	87	57	35	35	69	35	35	69	..	1384
(c)	162	..	..	..	59	59	118	59	..	88	66	..	73	73	88	..	419	..	1323
(d) (i)	9	..	..	18	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27
(ii)	..	..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80
(e) (i)	10	..	..	42	..	..	..	..	9	132	..	42	..	42	..	33	..	400	843
(ii)	6	3	6	26	6	6	6	6	19	13	3	10	6	19	6	3	19	..	240

1	2	3	4	5	6	7	8	9	10	11
	(f) Improvement in Schools Library	..	..	..	..	..	..	..	..	..
	(g) Re-organisation of the Education Pattern (10+2+3)	..	..	..	..	..	..	..	..	..
	(h) Vocationalisation									
	(i) Opening of Commerce	80	13	27	9	9	22	13	22	13
	(ii) Opening of Agriculture	..	..	..	..	..	..	..	..	..
	(iii) Other New Subjects	28	7	14	..	7	20	20	..	7
	(iv) Vocational Programme in Higher Secondary Schools	14	13	13	..	24	..	25	..	..
	(i) Headmasters forums & subject forums	..	..	..	..	..	..	6	..	..
3. Scholarships	Scholarships	..	..	..	..	..	..	..	..	..
4. Teachers Training	Teachers Education									
	(a) Improvement of teachers Edu. Colleges	..	..	..	..	..	..	33	..	..
	(b) Inservice Education	15	..	..	..	..	..	15	..	..
	(c) Science Talent Courses	33	..	..	..	..	..	34	..	..
5. Other Expenditure	District Education Project <sup>1</sup>	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(ii)</b>	<b>657</b>	<b>791</b>	<b>222</b>	<b>493</b>	<b>666</b>	<b>652</b>	<b>558</b>	<b>245</b>	<b>393</b>
<b>(iii) Special Education</b>										
1. Institution for Handicapped	Strengthening of Deaf, Dumb and Blind Schools	14	..	..	..	..	..	..	..	..
2. Adult Education	(a) Adult Literacy including Non-Formal Education (15-25)	..	..	..	..	..	..	..	..	..
	(b) Audio visual Education	22	..	..	..	..	..	..	..	..
	<b>TOTAL—(iii)</b>	<b>36</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(iv) Sanskrit Education</b>										
	(a) Acharya & Shastri Colleges	10	..	..	..	..	..	..	..	..
	(b) Upadhyay Colleges & Pathshalas	..	5	11	..	35	..	5	..	..
	(c) Opening of New Subjects	..	..	5	..	..	..	..	..	..
	(d) G. I. A. to non Govt. Sanskrit Institutions	..	..	..	..	15	..	..	..	..
	(e) Strengthening of Adm. Set-up	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(iv)</b>	<b>10</b>	<b>5</b>	<b>16</b>	<b>..</b>	<b>50</b>	<b>..</b>	<b>5</b>	<b>..</b>	<b>..</b>
<b>(v) University and other Higher Education</b>										
1. Direction & Adm.	Strengthening of Administrative Set-up	..	..	..	..	..	..	..	..	..
2. Assistance to Universities for Non-tech. Edu.	Grant-in-aid to—									
	(a) University of Rajasthan	..	..	..	..	..	..	..	..	..
	(b) University of Jodhpur	..	..	..	..	..	..	..	..	..
	(c) University of Udaipur	..	..	..	..	..	..	..	..	..
3. Govt. Colleges	(a) Introduction of New Subjects	99	218	105	..	240	76	40	150	70
	(b) Improvement of Existing Colleges	122	208	50	..	268	32	114	17	15
	(c) Improvement of Lib. facilities	105	145	..	..	..	..	..	..	..
	(d) Opening of New Colleges	..	..	..	..	..	..	..	..	..

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5000	5000
(h) (i)	13	9	31	94	9	9	45	63	36	18	76	67	54	9	27	134	..	..	902
(ii)	..	..	29	..	..	..	..	..	6	..	..	..	..	..	..	..	..	..	35
(iii)	7	..	..	41	..	7	14	7	55	21	..	14	14	..	14	7	21	200	525
(iv)	..	..	24	25	..	13	13	..	..	27	..	14	..	..	..	..	..	..	205
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	142	142
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	45
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	100
5.	..	..	..	73	..	..	..	..	..	..	..	..	..	..	..	..	..	..	73
Total—(ii)	758	280	821	1411	137	351	536	710	833	824	630	613	677	699	332	345	1428	15235	31421
(ii) 1.	..	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	372
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
Total—(iii)	..	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	372
(iv) (a)	..	..	..	40	..	..	..	4	6	..	..	..	..	27	..	..	6	..	93
(b)	..	..	..	141	..	..	..	..	..	..	..	..	45	35	..	..	5	..	282
(c)	..	..	..	11	..	..	..	..	..	..	..	..	..	10	..	..	..	..	26
(d)	..	..	..	70	..	..	..	3	..	..	..	..	6	..	..	16	..	..	110
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
Total—(iv)	..	..	..	262	..	..	..	7	6	..	..	..	51	72	..	16	11	25	536
(v)																			
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	165	165
2.																			
(a)	..	..	..	1120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1120
(b)	..	..	..	..	..	..	..	..	1440	..	..	..	..	..	..	..	..	..	1440
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	540	..	540
3.																			
(a)	110	110	..	238	..	..	70	..	..	54	105	70	70	110	70	82	177	..	2264
(b)	61	65	..	256	..	10	12	..	..	56	10	5	39	54	3	7	15	..	1419
(c)	..	..	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	310
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1244



1	2	3	4	5	6	7	8	9	10	11
4. Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	..	..	..	..	..	..	..	..	..
5. Other Expenditure	N. S. S.	..	..	..	..	..	..	..	..	..
TOTAL—(v)		326	571	155	..	508	108	154	167	85
(vi) Technical Education										
1. Direction & Adm.	(a) Tech. Trg. and Manpower Assessment including stipendry Trg. Scheme	..	..	..	..	..	..	..	..	..
	(b) Curriculum Development and Examination Reform Cell	..	..	..	..	..	..	..	..	..
2. Assistance to Universities for Tech. Edu.	(a) Grant-in-aid to M.B.M Engineering College, Jodhpur	..	..	..	..	..	..	..	..	..
	(b) Grant-in-aid to Udaipur University	..	..	..	..	..	..	..	..	..
3. Polytechnics.	(a) Reorganisation of Courses and modernisation of Equipments	50	50	..	..	..	..	50	..	..
	(b) Diversified Courses in Engineering at Polytechnic Kota	..	..	..	..	..	..	..	..	..
	(c) Post Diploma Courses at Polytechnic Ajmer	145	..	..	..	..	..	..	..	..
	(d) Post time Diploma Courses	30	40	..	..	..	..	30	..	..
	(e) Faculty Development	20	..	..	..	..	..	..	..	..
	(f) G.I.A. to M.R.E.C., Jaipur	..	..	..	..	..	..	..	..	..
	(g) Development of Physical facilities	20	38	..	..	..	..	20	..	..
TOTAL—(vi)		265	128	..	..	..	..	100	..	..
(vii) Sports & Youth Welfare										
1. Youth Welfare Schemes	(a) Scouts & Guides	..	..	..	..	..	..	..	..	..
	(b) N. C. C.	..	..	..	..	..	..	..	..	..
2. Sports & Games	(a) Improvements of Games, Sports and Yogic Exercises	15	..	..	..	15	15	294	..	..
	(b) Raj. Sports Council	..	..	..	..	..	..	..	..	..
3. Youth Club	Nanak Bhawan	..	..	..	..	..	..	..	..	..
TOTAL—(vii)		15	..	..	..	15	15	294	..	..
(viii) Arts & Culture										
1. Fine Arts Education	(a) Strengthening of Sangeet Sansthan	..	..	..	..	..	..	..	..	..
	(b) Ravindra Rang Manch	..	..	..	..	..	..	..	..	..
2. Archeology & Museum	(a) Survey of monuments and preparation of Archeological Atlas	5	..	..	..	8	..	..	..	..
	(b) Survey of Antiquities	..	..	..	..	..	..	..	..	..
	(c) Reorganisation and Dev. of Museum	8	..	..	..	..	..	..	..	10
3. Archives	Archives	..	..	..	..	..	..	400	..	..
4. Oriental Research Inst.	Oriental Research Institute	..	..	..	..	..	..	..	..	..
5. Academies	(a) Sahitya Academy	..	..	..	..	..	..	..	..	..
	(b) Lalit Kala Academy	..	..	..	..	..	..	..	..	..
	(c) Sangeet Natak Academy	..	..	..	..	..	..	..	..	..
TOTAL—(viii)		15	..	..	..	8	..	400	..	10
TOTAL—Education		3875	4744	2421	2695	4740	3652	3747	1673	2855

1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
4.	..	..	..	..	..	..	..	..	118	..	..	..	..	..	..	100	..	..	218		
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	180	180	
TOTAL—V	171	175	..	1674	..	10	82	..	1558	110	115	75	109	164	73	189	732	1589	8900		
(vi) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	155	155	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
2.	..	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	..	..	200	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	145	145
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.	..	..	..	..	..	..	..	..	50	50	..	..	..	..	..	..	..	..	..	250	
(a)	..	..	..	..	..	..	..	..	..	145	..	..	..	..	..	..	..	..	..	145	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	145	
(c)	..	..	..	60	..	..	..	..	20	..	..	..	..	..	..	..	..	..	20	200	
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
(e)	..	..	..	..	..	..	..	..	50	20	..	..	..	..	..	..	..	..	..	90	
(f)	..	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	
(g)	..	..	..	..	..	..	..	..	22	..	..	..	..	..	..	..	..	..	..	100	
TOTAL—(vi)	..	..	..	160	..	..	..	..	342	215	..	..	..	..	..	..	..	20	370	1600	
(vii) 1.	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	
(a)	..	..	..	42	..	..	..	..	..	44	..	..	..	..	..	..	..	..	..	191	
(b)	..	..	..	15	..	..	..	..	..	15	..	..	..	..	..	..	..	..	..	384	
2. (a)	..	..	..	15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	
(b)	..	..	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
3.	..	..	..	49	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	49	
TOTAL—(vii)	..	..	15	356	..	..	..	..	..	15	44	..	..	..	..	66	9	..	..	874	
(viii) 1. (a)	..	..	..	24	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24	
(b)	..	..	..	148	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	148	
2.	..	..	..	16	..	..	..	..	30	..	..	..	..	..	..	..	..	..	17	24	100
(a)	..	..	..	22	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	51	73
(b)	..	..	..	98	27	..	..	..	11	9	..	..	..	..	..	..	..	..	..	30	201
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	175	175
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110	110
TOTAL—(viii)	..	..	..	308	27	..	..	..	41	9	..	..	..	..	8	..	17	460	1351		
TOTAL—Edu.	3171	2167	4404	9586	1585	2064	2458	3016	54.9	4053	3682	3190	3002	3337	1544	2284	69.36	27040	120200		

1	2	3	4	5	6	7	8	9	10	11
<b>B. Medical</b>										
(i) Direction & Adm.	Health Planning & Evaluation Cell	..	..	..	..	..	..	..	..	..
(ii) Medical Relief	(a) Consolidation Schemes—Making-up deficiencies in existing Hospitals	51	394	39	32	762	38	41	42	33
	(b) Distt. and Other Hospitals									
	1. Upgradation of Distt. and Other Hospitals	410	25	468	165	54	..	..	..	..
	2. Specialist Service	..	..	98	48	..	99	..	..	..
	(c) Extension of Rural Medical & Health Services									
	1. Extension of Mobile Surgical Unit	..	..	..	..	..	..	..	..	..
	2. Rural Health Services Scheme (Extended Medical Care)	114	102	80	58	95	80	75	29	93
	3. Mini-Eye Camp and Drugs in Slum Areas	20	..	..	..	..	..	20	..	..
	(d) Dispensaries cum MCW-Centres	262	535	241	248	345	945	192	77	304
	(e) Development of Medical Facilities in RCA	..	..	..	..	..	..	457	..	..
	(f) Interest on loan to unemployed Medical Graduates	..	..	..	..	..	..	..	..	..
	(g) Stipend to unemployed Graduates	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(ii)</b>	<b>857</b>	<b>1056</b>	<b>926</b>	<b>551</b>	<b>1256</b>	<b>1162</b>	<b>785</b>	<b>148</b>	<b>430</b>
(iii) Family Planning & Maternity child Health	Addl. Staff in M.C.W. Centres	..	..	41	54	..	..	..	..	..
(iv) Education & Teaching Hospitals	Medical Colleges	1110	..	..	..	..	..	750	..	..
(v) Public Health & Water Supply	(a) Direction & Adm.	..	..	..	..	..	..	..	..	..
	1. Operational cost for Communicable diseases Programme	..	..	..	..	..	..	..	..	..
	(i) T. B.	..	..	..	..	..	..	..	..	61
	(ii) Cholera	..	..	..	..	..	..	..	..	..
	(iii) NMEP	..	..	..	..	..	..	..	..	..
	2. Prevention of Food Adulteration	13	11	12	11	20	11	17	10	10
	3. Drug Control	..	10	10	10	..	..	..	..	..
	4. Training	..	..	..	..	..	..	..	..	..
	(i) Para Medical Multipurpose workers training	..	..	..	..	..	..	..	..	..
	(ii) B.Sc. Nursing course	..	..	..	..	..	..	..	..	..
	(iii) Diploma in Pharmacy	..	..	..	..	..	..	..	..	..
	(iv) National Voluntary Service	..	..	..	..	..	..	..	..	..
	5. Health Education Library	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(v)</b>	<b>13</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>11</b>	<b>17</b>	<b>10</b>	<b>71</b>
	<b>TOTAL—Other than M.N.P.</b>	<b>1980</b>	<b>1077</b>	<b>989</b>	<b>626</b>	<b>1276</b>	<b>1173</b>	<b>1552</b>	<b>158</b>	<b>501</b>

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
<b>B.</b>																			
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	123	123
(ii) (a)	36	25	55	277	20	30	29	35	53	420	25	37	45	40	30	28	40	..	2657
(b), (1)	190	..	..	46	25	220	..	175	122	216	120	485	200	165	140	..	..	..	3226
(2)	..	57	84	..	..	..	..	..	19	117	..	..	..	118	..	..	..	..	640
(c) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	837	837
(2)	51	51	66	184	22	51	44	58	112	80	80	73	73	58	37	44	194	..	2004
(3)	..	..	..	20	..	..	..	..	20	..	..	..	..	..	..	..	20	..	100
(d)	1101	171	440	976	84	227	175	733	696	220	750	402	495	367	115	258	542	..	10911
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	457
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80
TOTAL-(ii)	1378	304	645	1503	161	528	248	1001	1022	1053	975	997	813	748	322	330	796	977	20972
(iii)	..	..	..	13	..	..	74	..	..	..	..	..	..	15	..	..	32	..	229
(iv)	..	..	..	2046	..	..	..	..	1374	..	..	..	..	..	..	..	1205	..	6485
v	(a)	..	..	43	..	..	..	..	..	..	..	..	..	..	..	..	..	..	48
1.	(i)	..	..	10	..	..	..	..	..	..	..	71	..	..	..	..	..	..	142
	(ii)	..	..	78	..	..	..	..	..	..	..	..	..	..	..	..	..	..	78
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1353	1353
2.		11	12	12	259	10	10	10	19	21	11	10	10	12	10	10	24	..	576
3.		..	..	20	179	..	..	..	10	..	..	25	10	10	..	..	..	..	284
4.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	251
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	265
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	123
	(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63
5.		..	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
TOTAL (v)	11	12	32	629	10	10	10	19	31	11	10	106	22	20	10	10	24	2055	3238
TOTAL-Other than N.P.	1389	316	677	4191	171	538	332	1020	2427	1064	985	1103	835	783	332	340	2057	3155	31047

	1	2	3	4	5	6	7	8	9	10	11
(ii) Minimum Needs Programme	(a) Buildings										
	1. PHC Main Building	..	..	..	..	..	..	..	..	..	9
	2. Construction of incomplete PHC buildings	..	..	72	38	..	..	38	..	..	..
	3. Construction of Building of existing Sub-centres	..	..	87	78	9	9	..	..	..	19
	4. Constructions of Staff quarters	..	..	..	..	..	..	..	..	..	..
	(b) Drug and Staff										
	1. Drugs in Existing PHCS	48	84	48	48	78	66	24	24	24	72
	2. Drugs in Existing Sub-Centres	112	196	112	112	182	154	56	56	56	168
	3. Drug in Addl. Sub-Centres	30	..	12	..	..	..	..	..	..	16
	4. Staff in Addl. Sub-Centres	120	..	48	..	..	..	..	..	..	64
	(c) Upgradation of P IC into 30 Bedded Hospitals.	..	..	100	..	..	255	350	..	..	..
	TOTAL—MNP	310	280	479	276	269	484	468	80	348	
	TOTAL—Allopathy	2290	1357	1468	902	1545	1657	2020	238	849	
2. Other System of Medicine—Ayurved	(a) Improvement in Ayurvedic Colleges	..	..	..	..	..	..	..	..	..	..
	(b) Improvement of Ayurvedic Pharmacies	68	..	..	..	15	..	..	..	..	..
	(c) Opening of Ayurvedic/Unani/Homeopathic/Naturopathy dispensaries	172	253	281	194	316	434	194	99	264	
	(d) Consolidation of existing Dispensaries	145	109	84	52	118	124	60	32	80	
	(e) Opening of Ayurvedic dispensaries in Raj. Canal Area.	..	..	..	..	..	..	300	..	..	
	(f) Strengthening of Administrative Set-up	..	..	..	..	..	..	83	..	..	
	(g) Establishment of Raj. Ayurvedic Anusandhan Mandal at Jaipur	..	..	..	..	..	..	..	..	..	
	TOTAL—Ayurved	385	362	365	246	449	558	637	131	344	
	TOTAL—Medical	2675	1719	1833	1148	1994	2215	2657	369	1193	
<b>C. Sewerage and water supply</b>											
1. Urban Water Supply	(a) Sewerage Schemes	..	..	..	..	..	..	..	..	..	..
	(b) Surface Drainage Schemes	100	..	295	..	..	..	380	..	..	..
	(c) Urban Water Supply Schemes	6000	..	..	2550	..	800	750	400	400	
	(d) Extension & Augmentation of Water Supply Schemes in S.T. and S.C. Basties.	..	..	..	..	..	..	..	..	..	
	TOTAL—1	6100	..	295	2550	..	800	1130	400	400	
2. Rural Water Supply	(i) Rural Water Supply										
	Rural Piped Water Supply Schemes	767	2127	860	2725	404	1740	3423	450	1045	
	(ii) Diggies.										
	(a) Sanitary Diggies	..	..	..	..	..	..	..	..	..	..
	(b) Conventional Diggies	..	..	..	..	..	..	..	..	..	..
	1. Villages through PHED	..	..	..	..	..	..	160	..	..	..
	2. Villages through PWD	..	..	..	..	..	..	..	..	..	..
	TOTAL—2	767	2127	860	2725	404	1740	3853	450	1045	
	TOTAL—Sewerage and Water Supply	6867	2127	1155	5275	404	2540	4713	850	1445	

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii)																			
(a)1-2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9
3	..	5	..	..	28	24	..	..	16	..	..	..	..	..	..	..	28	..	249
4	29	..	9	..	29	9	29	..	36	..	9	9	..	..	..	..	48	..	409
(b) 1	42	30	54	102	18	42	36	48	54	66	66	60	60	48	30	36	108	..	1392
2	98	70	126	238	42	98	84	112	126	154	154	140	140	112	70	84	252	..	3248
3	26	30	..	100	..	..	..	..	..	..	68	34	..	..	..	20	64	..	400
4	104	120	..	400	..	..	..	..	..	..	272	136	..	..	..	80	256	..	1600
(c)	..	..	..	..	..	221	..	..	..	..	..	..	..	..	..	..	..	400	1326
TOTAL-M.N.F.	299	255	189	840	117	394	149	160	232	220	569	379	200	160	100	220	756	400	8633
TOTAL-Allopathy	1688	571	866	5031	288	932	481	1180	2659	1284	1554	1482	1035	943	432	560	2813	3555	39680
2.																			
(a)	..	..	..	208	..	..	..	..	..	..	..	..	..	..	..	..	192	..	400
(b)	..	..	..	..	..	..	..	..	15	..	..	..	..	..	..	..	42	..	140
(c)	443	213	223	908	51	115	183	455	342	213	418	245	307	313	83	169	516	..	7404
(d)	98	87	110	270	20	32	48	99	64	62	91	66	127	86	24	59	183	..	2330
(e)	..	..	330	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	630
(f)	..	..	..	80	..	..	..	..	82	82	..	..	..	..	..	..	88	..	415
(g)	..	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
TOTAL-AYURVED	541	300	663	1467	71	147	231	554	503	357	509	311	434	399	107	228	1021	..	11320
TOTAL-Medical	2229	871	1529	6498	359	1079	712	1734	3162	1641	2063	1793	1469	1342	539	788	3734	3655	51000
C.																			
1.																			
(a)	..	..	..	5000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5000
(b)	20	..	..	..	..	..	..	..	350	..	..	..	..	..	..	..	55	..	1200
(c)	..	..	3950	3500	..	..	..	..	..	..	..	1450	600	..	..	550	1050	..	22000
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5000	5000
TOTAL-1	20	..	3950	8500	..	..	..	..	350	..	..	1450	600	550	1105	550	1105	5000	33200
2.(i)																			
(ii) (a)	9298	925	640	1578	2175	1043	590	1920	5251	200	2335	1316	612	1228	699	402	1428	21619	66800
(b)1	..	..	340	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4000	4000
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3300	3300
TOTAL-2	9298	925	980	1578	2175	1043	590	1920	525	200	2335	1316	612	1228	699	402	1428	28919	74600
TOTAL-C	9318	925	4930	10078	2175	1043	590	1920	5601	200	2335	2766	1212	1228	699	952	2533	33919	107800

		1	2	3	4	5	6	7	8	9	10	11
<b>D. Housing.</b>												
1.	Govt. Residential Building	Rental Housing	..	..	..	..	..	..	..	..	..	..
2.	Other Housing	(a) LIGH	100	100	220	60	60	150	150	125	160	
		(b) MIGH	40	25	75	15	25	30	50	25	35	
		(c) Industrial Housing	..	..	..	..	..	..	..	..	..	..
3.	Other investment	(a) Land inventories	150	..	..	..	100	100	100	..	..	..
		(b) Coop. Housing Finance Society	..	..	..	..	..	..	..	..	..	..
		(c) Raj. Housing Board	(2155)	(1004)	(2841)	..	(1672)	(3595)	(234)	..	..	(1609)
		(d) Village Housing	..	..	..	..	..	..	..	..	..	..
4.	General	(a) House site for landless rural labour	..	..	..	..	..	..	..	..	..	..
		(b) House Building Advance	..	..	..	..	..	..	..	..	..	..
TOTAL—Housing			290	125	295	75	185	280	300	150	195	
<b>E. Urban Development.</b>												
1.	Town & Regional Planning	(a) Augmentation of Existing Schemes	..	..	..	..	..	..	..	..	..	..
		(b) Jaipur Sector & Area Plan Project	..	..	..	..	..	..	..	..	..	..
2.	Training & Research	Strengthening of Directorate of Local Bodies	..	..	..	..	..	..	..	..	..	..
3.	M. N. P.	Environmental Improvement	500	..	..	..	..	..	..	..	..	..
4.	Other Expenditures	(a) Slum Clearance	120	..	..	..	..	..	130	..	..	..
		(b) Dev. of Mandies (RCP area)	..	..	..	..	..	..	..	..	..	..
TOTAL—Urban Dev.			620	..	..	..	..	..	130	..	..	..
<b>F. Information &amp; Publicity</b>												
		(a) Direction & Administration	..	..	..	..	..	..	..	..	..	..
		(b) Advertisement & Visual Publicity	..	..	..	..	..	..	..	..	..	..
		(c) Information Centre	187	9	..	..	..	..	9	..	..	..
		(d) Press Information Centre	..	..	..	..	..	..	..	..	..	..
		(e) Field Publication	8	7	..	6	7	6	7	36	..	..
		(f) Photo Services	..	..	..	..	..	..	..	..	..	..
		(g) Publications	..	..	..	..	..	..	..	..	..	..
		(h) Tribal Sub-Plan area schemes	..	..	17	..	..	..	..	..	..	..
TOTAL—Information & Publicity			195	16	17	6	7	6	16	36	..	..
<b>G. Labour &amp; Labour Welfare</b>												
1.	Industrial relation	(a) Strengthening of Machinery for Industrial relation	..	..	..	..	..	..	..	..	..	..
		(b) Mobile Industrial Courts	..	..	..	..	..	..	..	..	..	..
2.	General Labour Welfare	(a) Reorganisation of existing activities of labour welfare centre	..	..	..	..	..	..	..	..	..	..
		(b) Research Information & Publicity	..	..	..	..	..	..	..	..	..	..
3.	Working Condition & Safety	Strengthening of Factory Inspectorate	21	..	..	..	..	6	4	..	..	..
4.	Social Security for Labour	E.S.I. Scheme	45	7	..	..	39	23	10	..	..	12
5.	Education	(a) Craftsman Training	..	..	..	..	..	..	..	..	..	..
		Re-organisation & Modernisation of Equipment.	11	6	..	..	7	6	7	..	..	..

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>D.</b>																				
(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000	6000	
(2) (a)	80	140	80	300	60	60	60	60	100	100	60	200	60	60	85	70	300	..	3000	
(b)	35	50	15	100	..	..	..	15	200	75	20	35	15	20	20	..	80	..	1000	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350	350	
(3) (a)	..	..	100	200	..	..	..	..	..	..	..	50	..	50	..	..	50	100	1000	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200	
(c)	..	..	..	(49981)	..	..	..	(3060)	(6763)	(26354)	..	(2045)	..	..	..	..	(7184)	11000	(108453)*	
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	225	+11000 225	
(4) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1800	1800	
<b>Total Housing</b>	<b>115</b>	<b>190</b>	<b>195</b>	<b>600</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>75</b>	<b>300</b>	<b>175</b>	<b>80</b>	<b>285</b>	<b>75</b>	<b>130</b>	<b>105</b>	<b>70</b>	<b>430</b>	<b>20075</b>	<b>24975</b>	
<b>E.</b>																				
(1) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	472	472
(b)	..	..	..	165	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	165
(2)	..	..	..	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
(3)	..	..	..	1500	..	..	..	..	600	..	..	..	..	..	..	..	..	..	..	2600
(4) (a)	..	..	..	..	..	..	..	..	60	130	..	..	..	..	..	..	60	..	500	
(b)	..	..	2500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500
<b>Total—Urban Dev.</b>	<b>..</b>	<b>..</b>	<b>2500</b>	<b>1740</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>660</b>	<b>130</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>60</b>	<b>472</b>	<b>6312</b>	
<b>F.</b>																				
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	193	193
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	17	17
(c)	..	..	..	16	..	..	..	..	11	356	..	..	..	..	..	..	13	64	665	
(d)	..	..	..	..	..	..	..	..	..	10	..	..	..	..	..	..	11	75	96	
(e)	17	..	7	7	6	36	6	6	6	7	..	6	7	18	17	36	17	130	406	
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	52	52
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	23	46	
<b>Total—Inf. and Pub.</b>	<b>17</b>	<b>..</b>	<b>7</b>	<b>23</b>	<b>6</b>	<b>36</b>	<b>6</b>	<b>6</b>	<b>17</b>	<b>373</b>	<b>..</b>	<b>6</b>	<b>7</b>	<b>18</b>	<b>17</b>	<b>36</b>	<b>47</b>	<b>579</b>	<b>1500</b>	
<b>G</b>																				
(1) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	228	228
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	73	73
(2) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	23	23
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	86	86
(3)	..	..	21	146	..	..	..	..	4	6	..	..	..	..	..	..	..	4	140	352
(4)	..	..	21	114	..	..	4	..	20	56	..	16	6	..	..	..	..	14	13	400
(5) (a)	6	..	14	50	..	..	..	7	9	14	13	7	..	13	..	..	..	..	..	170

\*Figures in brackets have been given as total plan of Rajasthan Housing Board. †The State Government will contribute Rs. 110 lakhs only.



	1	2	3	4	5	6	7	8	9	10	11
		(b) Diversification of Trade									
		1. Existing ITIs.	40	..	..	..	20	..	..	..	..
		2. I.T.I Banswara	..	..	292	..	..	..	..	..	..
		3. AVTS Jodhpur	..	..	..	..	..	..	..	..	..
		(c) Training of Staff	..	..	..	..	..	..	..	..	..
		(d) Games & Sports	..	..	..	..	..	..	..	..	..
		(e) Apprenticeship Training	35	15	..	..	12	25	25	..	..
		(f) Construction of ITIs, Hostel & Buildings	..	..	..	..	..	..	..	..	..
6. Employment											
(i) Employment Deptt.		(a) Self-Employment & Job. Dev.	..	..	..	..	..	..	..	..	..
		(b) Training	..	..	..	..	..	..	..	..	..
		(c) Strengthening of Directorate	..	..	..	..	..	..	..	..	..
		(d) Strengthening of Emp. Exchanges	18	..	..	22	..	..	..	..	6
		(e) Opening of Employment information and guidance Bureau	..	..	..	..	..	..	..	..	..
		(f) Research & Evaluation	..	..	..	..	..	..	..	..	..
(ii) Employment Trg.		Stipend to Unemployed Engineering Graduates & Diploma Holders Through Manpower Deptt.	..	..	..	..	..	..	..	..	..
		TOTAL—Labour & Labour Welfare	170	28	292	22	78	60	46	..	18
H. Social Security and Welfare											
I. Welfare of Scheduled Castes/ S.T. and other Backward Classes.											
(i) Direction & Admn.		Strengthening of Administrative Set-up	..	..	..	..	..	..	..	..	..
(ii) Welfare of Scheduled Castes		(a) Education.									
		1. Scholarship to Pre-matric Students including those of ITIs.	10	13	10	7	16	8	5	5	8
		2. Additional Scholarship to Post-matric students taking up Degree and P.G. courses.	..	..	..	60	30	..	..	..	..
		3. Opening of new Hostels with arrangement for special coaching in Science and Maths & their maintenance & increase of seats	..	..	..	..	..	..	..	..	..
		4. Construction of departmental buildings	..	..	..	..	..	..	..	..	..
		5. Aid to voluntary Agencies	..	..	..	..	..	..	..	..	..
		(b) Economic Development									
		Agriculture									
		1. Payment of interest on loan given to Cultivators	25	25	50	..	100	60	10	10	40
		2. Cottage Industries—Assistance for setting in trades	2	..	3	1	1	..	1	..	1
		3. Employment—stipend to Unemployed Graduates and Post Graduates	60	100	65	4	60	5	60	20	55
		(c) Health, Housing & other schemes									
		(i) Subsidy for Purchase of shares of co-operative Society	..	..	..	..	..	..	200	..	..
		(ii) Subsidy for Purchase of Housing Shares	..	..	..	..	..	..	100	..	..
		TOTAL—Scheduled Castes	97	138	128	72	207	73	376	35	104

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(b) (1)	..	..	..	25	..	..	..	..	54	25	..	..	..	..	..	..	11	..	175	
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	292	
(3)	..	..	..	..	..	..	..	..	98	..	..	..	..	..	..	..	..	..	98	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	43	43
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
(e)	..	..	4	215	..	..	..	..	22	200	10	1	..	2	..	..	34	..	600	
(f)	..	..	..	20	..	..	..	..	10	..	60	..	..	60	..	..	..	..	150	
6. (i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32	32
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	28	28
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	45	45
(d)	..	..	..	22	..	6	6	22	6	22	..	6	6	6	6	..	22	21	197	
(e)	..	..	..	..	..	..	..	..	27	..	..	..	..	..	..	..	28	..	55	
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	33
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
Total—G	6	..	60	592	..	6	10	29	250	323	83	30	12	81	6	..	113	985	3300	
H (1) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(ii)(a)(1) (2)	8	10	20	19	2	5	5	6	7	10	10	6	10	6	4	8	12	30	260	
(3)	30	..	30	30	30	..	..	..	60	..	..	30	..	..	..	..	..	..	25	325
(4)	..	..	47	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	124	171
(5)	80	..	..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	150
(b) (1)	5	50	25	40	2	8	30	10	40	35	10	40	40	10	25	50	60	100	900	
(2)	..	2	..	3	..	..	..	..	2	..	1	..	2	..	1	1	4	..	25	
(3)	5	65	100	200	10	15	15	25	10	10	5	25	35	35	5	10	80	100	1179	
C (i)	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700	
(ii)	..	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	
TOTAL SC	128	127	922	322	44	28	50	41	119	55	25	101	87	51	35	69	156	419	4010	

1	2	3	4	5	6	7	8	9	10	11
(iii) Welfare of Scheduled Tribes	(a) Education									
	(i) Scholarship to pre-matric students including those of I.T.I's									
	(ii) Addl. Scholarship to post matric students taking up degree and post-graduate courses	..	15	18	..	7	5	1	1	10
	(iii) Opening of new hostels with arrangement for special coaching in Science and Maths maintenance and increase of seats	..	..	60	..	..	..	..	..	..
	(iv) Construction of Departmental Buildings	..	..	..	..	..	..	..	..	..
	(b) Economic Development									
	(i) Cottage Industries-Assistance for Small Scale Industries	..	1	3	..	1	1	1	..	1
	(ii) Agriculture Payment of interest on loans given to cultivators	5	15	60	10	5	15	..	..	40
	(iii) Employment-Stipend to unemployed Graduates and post-Graduates	10	20	65	10	30	30	20	10	55
	<b>TOTAL—Scheduled Tribes</b>	15	51	206	20	43	51	22	11	106
(iv) Welfare of Denotified Tribes	(a) Education-Scholarships	3	3	2	3	3	3	3	2	2
	(b) Other Welfare Scheme—Housing Grant	..	..	..	..	..	..	..	..	..
	(c) Economic Dev.-Assistance to S.S.I.	..	..	..	..	..	..	..	..	..
	<b>TOTAL—D.T.</b>	3	3	2	3	3	3	3	2	2
	<b>TOTAL—Backward Classes</b>	115	192	336	95	253	127	401	48	212
(v) Social Welfare										
1. Direction & Adm.	Training and Research	..	..	..	..	..	..	..	..	..
2. Education and Welfare of Handicapped	(i) Assistance for Prosthetic aid	..	..	6	..	..	..	..	..	4
	(ii) Aid to voluntary Agencies	..	..	..	..	..	..	..	..	..
3. Family Child and Women Welfare	(i) Foundling Home	..	..	..	..	..	..	..	..	..
	(ii) Children Act Programme	50	..	..	..	..	..	..	..	..
	(iii) Opening of Home for Mentally Retarded Children	..	..	..	..	..	..	..	..	..
	(iv) Assistance to voluntary Agencies working for the welfare of children including Bal-Bhawan	..	..	..	..	..	..	..	..	..
	(v) Welfare of Extension Project	..	..	..	..	..	..	..	..	..
4. Welfare of poor and destitutes Children	Prevention of begging	..	..	..	..	..	..	..	..	..
5. Correctional Home Services	(i) Probation Services	..	..	..	..	..	..	..	..	..
	(ii) Prison Welfare, conference, Seminar, and purchase of books	..	..	..	..	..	..	..	..	..
	(iii) Discretionary grant	..	..	..	..	..	..	..	..	..
	<b>TOTAL—Social Welfare</b>	50	..	6	..	..	..	..	..	4
(vi) Nutrition	1. Direction and Administration									
	(i) Nutrition Bureau	..	..	..	..	..	..	..	..	..
	(ii) Applied Nutrition Programme	..	..	198	..	..	..	..	..	..

1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(a)(i&ii) ..	..	17	..	15	..	..	5	2	..	5	1	..	7	5	1	5	25	25	170	
(ii) ..	..	30	..	30	..	30	..	..	..	..	..	..	..	..	..	30	30	40	250	
(iv) ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25	
(b) (i) ..	..	2	..	2	..	..	2	2	..	2	..	..	1	..	1	1	4	..	25	
(ii) ..	..	60	..	40	..	..	..	..	..	30	..	10	20	10	10	..	70	100	500	
(iii) 25	60	..	145	..	..	..	10	5	25	30	10	20	30	20	25	25	75	25	780	
T. S.T.	25	169	..	232	..	30	17	9	25	67	11	30	58	35	37	61	204	215	1750	
(iv) (a)	2	2	..	2	..	2	1	..	2	3	2	2	3	2	1	3	4	5	60	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	
(c)	..	..	..	2	..	..	..	..	..	8	..	..	..	..	..	..	..	..	10	
TOTAL—D.T.	2	2	..	4	..	2	1	..	2	11	2	2	3	2	1	3	4	35	100	
Total—B. C.	155	298	922	558	44	60	68	50	146	133	39	133	148	88	73	133	364	769	5960	
(v)1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
2 (i) ..	..	7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8	50	75	
(ii) ..	..	..	..	90	..	..	..	..	..	..	..	..	..	..	30	..	..	50	170	
3 (i) ..	..	..	..	30	..	..	..	..	160	..	..	..	..	..	..	..	..	..	190	
(ii) ..	..	..	..	..	..	..	..	..	75	75	..	..	..	..	..	..	..	70	270	
(iii) ..	..	..	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	
(iv) ..	..	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	
(v) ..	..	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	10	15	
5 (i) ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
(ii) ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(iii) ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
..	..	7	..	240	..	..	..	..	235	75	..	..	..	..	30	..	13	290	950	
(vi)(1)(i) ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	250
(ii) ..	..	132	..	66	..	66	..	66	..	..	..	..	..	..	..	..	132	..	660	

	2	3	4	5	6	7	8	9	10	11
2. Programme for pregnant & Lactating mothers and pre-school children.										
(a) W.F.P.		..	..	474	..	292	..	..	..	..
(b) I.C.D.S.		..	..	275	54	..	..	54	14	122
(c) S.N.P.		..	..							
TOTAL—Nutrition		..	..	947	54	292	..	..	14	122
TOTAL—Social Security and Welfare		165	192	1289	149	545	127	455	62	338
TOTAL—Social & Community Services		14857	8951	7302	9370	7953	8880	12064	3140	6044

## VII. ECONOMIC SERVICES

### A. Secretariat—Economic Services

1. Strengthening of Planning Machinery	(a) State Set-up (Planning Board)	..	..	..	..	..	..	..	..	..
	(b) Secretariat	..	..	..	..	..	..	..	..	..
	(i) C.S.S.Share	..	..	..	..	..	..	..	..	85
	(ii) Other Scheme	..	..	..	..	..	..	..	..	..
	(c) Training Programme—HCM Institute of Public Administration	..	..	..	..	..	..	..	..	..
2 Evaluation	(a) Evaluation	42	40	31	..	..	52	..	..	..
	(b) Gazetteers.	..	..	..	..	..	..	..	..	..
TOTAL—A		42	40	31	..	..	52	..	..	85

### B. General Economic Services—Economics & Statistics

(a) Direction & Administration	..	..	..	16	..	..	..	..	16	..
(i) District level Set up	35	35	..	..	25	35	35	..	..	24
(ii) District Coordinations	..	..	..	..	..	..	..	..	..	..
(iii) State level Machinery	..	..	..	..	..	..	..	..	..	..
(b) Training of Statistical Personnel	..	..	..	..	..	..	..	..	..	..
(c) Strengthening of State income unit for estimates of capital formation of savings	..	..	..	..	..	..	..	..	..	..
(d) Scheme in Tribal Sub-Plan area	..	..	16	..	..	..	..	..	..	..
TOTAL—B	35	35	16	16	25	35	35	35	16	24
TOTAL—VII—Economic Services—	77	75	47	16	25	87	35	16	109	

## VIII—GENERAL SERVICES

### A. Stationery & Printing

Government Presses	..	..	..	..	..	..	..	..	..	..
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### B. State and District level Administrative Buildings

(a) Jail housing	..	..	..	..	..	..	..	..	..	..
(b) Police housing	..	..	..	..	..	..	..	..	..	..
(c) Other buildings	..	..	..	..	..	..	..	..	..	..

### TOTAL—General Services

### Grand TOTAL (I—VIII)

25938	13561	97529	13920	17182	29820	149044	31897	13816
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I&2	12	23	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(2) (a)	..	..	..	..	..	..	..	..	..	..	..	293	..	..	..	..	..	..	585	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	474	
(c)	..	290	..	..	..	..	..	..	114	14	..	..	..	..	36	..	238	..	1211	
TOTAL; NUT.	..	422	..	66	..	66	..	66	114	14	..	293	..	..	36	..	370	250	3180	
Total S.S.&Wel.	155	727	922	864	44	126	68	116	495	222	39	426	148	88	139	133	747	1309	10090	
Total S.&C.S.	15011	4880	14547	29981	4229	4414	3904	6896	15964	7117	8282	8496	6725	6224	3049	4262	14600	88034	325177	
VII																				
(A)1(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	33
(b) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	274	274
(ii)	..	..	..	..	..	..	84	..	..	..	..	..	84	..	84	..	..	..	66	403
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
2. (a)	..	..	..	..	..	..	..	..	36	50	..	38	..	42	33	..	..	..	416	780
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	96
Total—(A)	..	..	..	..	..	..	84	..	36	50	..	38	84	42	117	..	..	..	935	1636
B—(a) (i)	16	..	..	..	16	..	..	..	..	..	..	..	4	16	4	..	..	..	..	88
(ii)	..	..	25	35	..	..	24	14	35	35	24	16	..	..	..	25	35	..	457	
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	92	92
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	51	51
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	81	81
(d)	..	15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	31
Total—B	16	15	25	35	16	..	24	14	35	35	24	16	4	16	4	25	35	224	800	
Total—VII	16	15	25	35	16	..	108	14	71	85	24	54	88	58	121	25	35	1159	2436	
VIII																				
(A)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600	600
(B) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900	900
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2100	2100
T. VIII	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3900	3900
G.T.(I-VIII)	23024	15255	198331	47885	78495	7951	5725	8992	43700	70912	16613	15689	15209	7124	7556	7747	43625	753760	1760400	

**ANNUAL PLAN 1977-78**  
**RAJASTHAN**  
**State Plan Schemes—District wise Breakup of Physical Targets**

Table—20

Major/Minor Head of Development/ Schemes	Items	Unit	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittor- garh	Churu
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. AGRICULTURE &amp; ALLIED PROGRAMMES</b>												
<b>A. Agriculture</b>												
1. Agriculture Production	Agriculture Production											
	(a) Food Grains.	Lac Tonnes.	0.80	1.22	0.96	3.20	1.27	1.14	0.85	0.78	1.52	1.90
	(i) Kharif	"	1.35	3.90	0.39	0.29	4.28	1.31	0.04	1.42	1.57	0.16
	(ii) Rabi	"										
	<b>TOTAL—(a)</b>		<b>2.15</b>	<b>5.12</b>	<b>1.35</b>	<b>3.49</b>	<b>5.55</b>	<b>2.45</b>	<b>0.89</b>	<b>2.20</b>	<b>3.09</b>	<b>2.06</b>
	(b) Oil Seeds	"	0.09	0.04	0.04	0.03	0.36	0.17	..	0.02	0.37	..
	(i) Kharif	"	..	0.35	..	0.02	0.45	..	0.02	0.03	0.03	..
	(ii) Rabi	"										
	<b>TOTAL—(b)</b>		<b>0.09</b>	<b>0.39</b>	<b>0.04</b>	<b>0.05</b>	<b>0.81</b>	<b>0.17</b>	<b>0.02</b>	<b>0.05</b>	<b>0.40</b>	<b>..</b>
	(c) Sugarcane	"	..	0.25	0.50	..	1.25	0.80	..	..	..	..
	(d) Cotton	Lac Bales	0.17	..	0.30	..	..	0.40	..	..	..	..
2. H.Y.V. Programme	High Yielding Varieties Programme											
	(a) Area covered :	Ha.	..	..	6000	..	2500	..	..	17000	500	..
	(i) Paddy	"	550	..	100	..	100	4800	..	100	500	..
	(ii) Jowar	"	850	100	2200	..	..	7000	..	350	1000	..
	(iii) Maize	"	25000	26000	..	17000	26000	700	3500	..	..	3000
	(iv) Bajra	"	25000	65000	16000	10000	85000	60000	2000	5500	60000	..
	(v) Wheat	"										
	<b>TOTAL—(a)</b>		<b>51400</b>	<b>91100</b>	<b>24300</b>	<b>27000</b>	<b>113600</b>	<b>72500</b>	<b>5500</b>	<b>72450</b>	<b>71000</b>	<b>3000</b>
	(b) Seed Distribution.	Qtls.	..	..	300	..	125	..	..	850	25	..
	(i) Paddy	"	39	..	7	..	7	336	..	7	35	..
	(ii) Jowar	"	625	650	..	425	650	17	87	..	..	75
	(iii) Bajra	"	128	15	330	..	..	1050	..	52	1500	..
	(iv) Maize	"	2500	6500	1600	1000	8500	6000	200	5500	6000	..
	(v) Wheat	"										
	<b>TOTAL—(b)</b>		<b>3292</b>	<b>7165</b>	<b>2237</b>	<b>1425</b>	<b>9282</b>	<b>7403</b>	<b>287</b>	<b>6409</b>	<b>7560</b>	<b>75</b>
3. Seed Production Programme (H.V.P.)	Area put under seed Production Programme	Ha.	..	..	..	..	..	..	..	..	..	..
	(i) Paddy	"	..	..	..	..	..	..	..	..	..	..
	(ii) Jowar	"	..	..	..	..	..	..	..	..	..	..
	(iii) Bajra	"	..	..	..	..	..	..	..	..	..	..
	(iv) Maize	"	..	..	..	..	..	..	..	..	..	..
	(v) Wheat	"	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(a)</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
	(b) Seed Production	"	..	..	..	..	..	..	..	..	..	..
	(i) Paddy	"	..	..	..	..	..	..	..	..	..	..
	(ii) Jowar	"	..	..	..	..	..	..	..	..	..	..
	(iii) Bajra	"	..	..	..	..	..	..	..	..	..	..

	Dungar- pur	Ganga- nagar	Jaipur	Jaisal- mer	Jalore	Jhala- war	Jhun- jhunu	Jodh- pur	Kota	Nagaur	Pali	S. Madho- pur	Sikar	Sirohi	Tonk	Udai- pur	Not allotted	Total	
1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
I A. 1.																			
(a)(i)	0.59	1.26	2.20	0.15	1.26	1.02	1.25	1.80	1.66	2.78	0.66	1.22	1.20	0.34	0.65	1.82	..	33.50	
(ii)	0.38	7.40	4.70	0.04	0.92	0.78	0.55	0.34	3.29	1.00	1.51	2.71	0.85	0.55	1.90	1.87	..	43.50	
TOTAL—(a)	0.97	8.66	6.90	0.19	2.18	1.80	1.80	2.14	4.96	3.78	2.17	3.93	2.05	0.89	2.55	3.69	..	77.00	
(b)(i)	..	..	0.28	..	0.05	0.06	..	0.10	0.03	0.19	0.11	0.32	0.02	0.02	0.11	0.09	..	2.50	
(ii)	0.01	0.03	0.04	..	0.21	0.04	0.03	0.05	0.15	0.10	0.06	0.13	0.03	0.07	0.02	0.03	..	2.20	
TOTAL—(b)	0.01	0.03	0.32	..	0.26	0.10	0.03	0.15	0.18	0.29	0.17	0.45	0.05	0.09	0.13	0.12	..	4.70	
(c)	0.50	4.25	0.25	..	..	1.00	..	..	0.50	..	..	1.00	..	..	0.50	2.60	..	20.25	
(d)	0.07	2.55	..	..	..	0.20	..	..	..	0.01	0.10	..	..	0.06	..	0.14	..	4.20	
2(a)																			
(i)	9000	5500	..	Inc.	..	300	..	..	10000	..	..	3000	..	..	..	1000	..	55000	
(ii)	..	..	375	In	..	50	..	350	..	700	875	200	..	50	550	700	..	10000	
(iii)	2000	..	250	Jodhpur	..	500	..	..	650	..	500	100	..	700	500	9300	..	35000	
(iv)	..	4500	68000	..	22000	..	14000	45000	..	30000	51000	9300	18000	15000	22000	..	..	400000	
(v)	12000	160000	82000	..	30000	32000	9000	24000	95000	14000	30000	70000	12000	18000	28000	56000	..	1050000	
TOTAL—(a)	23000	170000	150625	-do-	52000	32850	23000	69350	105650	44700	82375	82600	30000	33750	51050	67200	..	1550000	
(b)(i)	450	275	..	..	..	15	..	..	500	..	..	150	..	..	..	60	..	2750	
(ii)	..	..	26	..	..	4	..	24	..	49	61	14	..	4	38	49	..	700	
(iii)	300	..	37	..	..	75	..	..	97	..	75	15	..	105	75	..	..	5250	
(iv)	..	113	1700	..	550	..	350	1125	..	750	1275	232	450	375	550	..	..	10000	
(v)	1200	16000	8200	..	3000	3200	900	2400	9500	1400	3000	7000	1200	1800	2800	5600	..	105000	
TOTAL—(b)	1950	16388	9963	..	3550	3294	1250	3549	10097	2199	4411	7411	1650	2284	3463	5709	..	123700	
3(a)																			
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500	2500
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4700	4700
TOTAL—(3-a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8300	8300
(b)(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4500	4500
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10000	10000



1	2	3	4	5	6	7	8	9	10	11	12	13
	(iv) Maize	Ha.	..	..	..	..	..	..	..	..	..	..
	(v) Wheat	"	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(b)</b>		..	..	..	..	..	..	..	..	..	..
4.	Fertilizer & Manures	Consumption of Fertilizers										
	(a) In terms of N	Tonnes	1504	3888	1260	392	3180	4062	845	6750	6095	75
	(b) In terms of P	"	150	323	170	23	374	615	39	2361	2640	8
	(c) In terms of K	"	69	89	67	10	89	135	24	545	287	..
	<b>TOTAL—4</b>		1723	4300	1497	425	3643	4812	908	9656	9022	83
5.	Consumption of Organic Manures	Organic Manures										
	(a) Urban Compost	"	15000	5000	1000	500	5000	4500	1000	2000	3000	..
	(b) Rural Compost	"	40000	90000	46000	78000	300000	75000	85000	60000	45000	85000
	(c) Green Manuring	Ha.	1500	2500	..	..	4000	500	..	500	500	..
	(d) Gobar Gas Plant	No.	80	90	..	..	80	55	..	..	..	..
6.	Plant Protection	Plant Protection Measures (Area Covered)										
	(a) Kharif	Lac Ha.	0.59	1.03	0.54	Inc. under Jalore	1.18	1.29	Inc. under churu	0.68	1.21	0.91
	(b) Rabi	"	0.85	1.60	0.31		2.10	1.35		1.15	1.28	0.87
	<b>TOTAL—6</b>		1.44	2.63	0.85	-do-	3.28	2.64	-do-	1.83	2.49	1.78
<b>B.</b>	<b>Minor Irrigation</b>											
1.	Investigation & Development of Ground Water Resources	(a) Staff	No.	30	..	..	..	..	1	..	..	..
		(b) Training of Tech. personnels										
		(i) Fresh	"	(120)	..	..	..	..	..	..	..	..
		(ii) Refereshers	"	(60)	..	..	..	..	..	..	..	..
2.	A.R.C. Schemes	(a) New Wells	"	150	..	195	..	320	620	..	..	455
		(b) Deepening of Wells	"	140	..	54	..	56	93	..	..	320
		(c) Pumpsets	"	140	..	244	..	470	258	..	..	645
		(d) Field Channels	000Mt.	..	..	8	..	17	4	..	..	15
		(e) M.D. Tube-Wells	No.	..	..	21	..	..	..	..	..	..
3.	Minor Irrigation Works(others)	Area Irrigated	000 Ha.	..	..	..	..	..	..	..	..	..
4.	Minor Irrigation (Flow)	"	"	3.39	3.42	8.98	..	6.65	14.14	..	2.49	7.30
<b>C.</b>	<b>Soil Conservation</b>											
	<b>Soil &amp; Water Conservation</b>											
	(i) Survey of Ravine Land.	Area survey	Ha.	..	..	..	..	..	..	..	..	..
	(ii) Soil Conservation in Ravine Area	Planting	"	150	..	..	..	150	..	..	..	..
<b>D.</b>	<b>Area Development</b>											
1.	Afforestation in Chambal Command Area	(a) Advance Soil working	"	..	..	..	..	..	..	..	..	..
		(b) Planting	"	..	..	..	..	..	..	..	..	..
2.	Soil & Water Conservation	(a) Survey of Ravines	No.	..	..	..	..	..	..	..	..	..
		(b) Renovation of old maps	"	..	..	..	..	..	..	..	..	..



1	2	3	4	5	6	7	8	9	10	11	12	13	
	(iv) Maize	Ha.	..	..	..	..	..	..	..	..	..	..	
	(v) Wheat	"	..	..	..	..	..	..	..	..	..	..	
	<b>TOTAL—(b)</b>		..	..	..	..	..	..	..	..	..	..	
4.	Fertilizer & Manures	Consumption of Fertilizers	Tonnes	1504	3888	1260	392	3180	4062	845	6750	6095	75
	(a)	In terms of N	"	150	323	170	23	374	615	39	2361	2640	8
	(b)	In terms of P	"	69	89	67	10	89	135	24	545	287	..
	(c)	In terms of K											
	<b>TOTAL—4</b>			1723	4300	1497	425	3643	4812	908	9656	9022	83
5.	Consumption of Organic Manures	Organic Manures											
	(a)	Urban Compost	"	15000	5000	1000	500	5000	4500	1000	2000	3000	..
	(b)	Rural Compost	"	40000	90000	46000	78000	300000	75000	85000	60000	45000	85000
	(c)	Green Manuring	Ha.	1500	2500	..	..	4000	500	..	500	500	..
	(d)	Gobar Gas Plant	No.	80	90	..	..	80	55	..	..	..	..
6.	Plant Protection	Plant Protection Measures (Area Covered)	Lac Ha.	0.59	1.03	0.54	Inc. under Jalore	1.18	1.29	Inc. under churu	0.68	1.21	0.91
	(a)	Kharif	"	0.85	1.60	0.31		2.10	1.35		1.15	1.28	0.87
	(b)	Rabi											
	<b>TOTAL—6</b>			1.44	2.63	0.85	-do-	3.28	2.64	-do-	1.83	2.49	1.78
<b>B.</b>	<b>Minor Irrigation</b>												
1.	Investigation & Development of Ground Water Resources	(a) Staff	No.	30	..	..	..	..	..	1	..	..	..
		(b) Training of Tech. personnels											
		(i) Fresh	"	(120)	..	..	..	..	..	..	..	..	..
		(ii) Refereshers	"	(60)	..	..	..	..	..	..	..	..	..
2.	A.R.C. Schemes	(a) New Wells	"	150	..	195	..	320	620	..	..	455	..
		(b) Deepening of Wells	"	140	..	54	..	56	93	..	..	320	..
		(c) Pumpsets	"	140	..	244	..	470	258	..	..	645	..
		(d) Field Channels	000Mt.	..	..	8	..	17	4	..	..	15	..
		(e) M.D. Tube-Wells	No.	..	..	21	..	..	..	..	..	..	..
3.	Minor Irrigation Works(others)	Area Irrigated	000 Ha.	..	..	..	..	..	..	..	..	..	..
4.	Minor Irrigation (Flow)	"	"	3.39	3.42	8.98	..	6.65	14.14	..	2.49	7.30	..
<b>C.</b>	<b>Soil Conservation</b>												
	Soil & Water Conservation												
	(i) Survey of Ravine Land.	Area survey	Ha.	..	..	..	..	..	..	..	..	..	..
	(ii) Soil Conservation in Ravine Area	Planting	"	150	..	..	..	150	..	..	..	..	..
<b>D.</b>	<b>Area Development</b>												
1.	Afforestation in Chambal Command Area	(a) Advance Soil working	"	..	..	..	..	..	..	..	..	..	..
		(b) Planting	"	..	..	..	..	..	..	..	..	..	..
2.	Soil & Water Conservation	(a) Survey of Ravines	No.	..	..	..	..	..	..	..	..	..	..
		(b) Renovation of old maps	"	..	..	..	..	..	..	..	..	..	..



1	2	3	4	5	6	7	8	9	10	11	12	13
<b>E. Animal Husbandry</b>												
(i) Direction & Administration	Supervisory Staff	No.	..	..	(6)	..	..	..	6	..	..	..
(ii) Veterinary Services & Animal Health												
1. New Veterinary Hospitals	(a) New Veterinary Hospitals	..	..	(1)	(1)	..	..	(1)	(1)	(1)	..	(1)
	(b) Diagnostic Laboratories in Hospitals	..	..	..	..	..	..	..	..	..	..	..
	(c) Staff	..	(1)	(7)	(6)	..	(1)	(6)	(7)	(6)	..	(6)
2. Conversion of Dispensaries into Hospitals	(a) Hospitals	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Staff	..	..	..	..	..	..	(1)	..	..	..	..
3. Mobile Veterinary Units	(a) Mobile units	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
4. Eradication of Rinder pest	(a) Check post	..	..	..	..	..	(1)	..	..	..	..	..
	(b) Vigilance unit	..	..	(1)	(1)	..	..	..	..	..	(1)	..
	(c) Staff	..	..	(9)	(9)	..	(6)	..	..	..	(9)	..
5. Immune Belts	(a) Immune Belts	..	..	..	..	1	..	..	..	..	..	..
	(b) Staff	..	..	..	..	(11)	..	..	..	..	..	..
6. Expansion of Biological Laboratory	(a) Building at New Site	..	..	..	..	..	..	..	..	..	..	..
	(b) Expansion of standardisation unit	..	..	..	..	..	..	..	..	..	..	..
	(c) Staff	..	..	..	..	..	..	..	..	..	..	..
7. Coordinated Research Programme for Epidemiological Studies on foot and mouth disease	(a) Epidemiology Scheme	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
8. Vaccination of cattle against Foot & Mouth disease	Vaccination performed.	'000 No.	15	15	..	..	15	..	15	..	..	..
(iii) Investigation and Statistics.												
1. Livestock Census.	Live stock Census	No.	..	..	..	..	..	..	..	..	..	..
2. Estimation of Availability & cost of Milk Production	Milk Survey Scheme.	..	..	..	..	..	..	..	(1)	..	..	..
3. Strengthening of Statistical Cell	(a) Strengthening of Cell	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
(iv) Cattle Development												
1. Cattle Breeding Farms	Purchase of Bulls	..	..	..	8	..	..	..	..	..	1	..
2. Improvement of Fair Ground	Ground	..	..	..	..	..	..	..	..	..	..	..
3. Key Village Scheme	(a) New Key village Blocks	..	..	..	..	..	..	..	..	..	1	..
	(b) Expansion of Blocks	..	..	..	(1)	..	..	(1)	..	..	..	..
	(c) Staff	..	..	..	(14)	..	..	(15)	..	..	16	..
(v) Poultry Development												
1. Poultry Disease Diagnostic cum-Feed Analytical Labs.	(a) Laboratories	..	(1)	..	..	..	..	..	..	..	..	..
	(b) Staff	..	(7)	..	..	..	..	..	..	..	..	..

	1&2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
E																			
(i)		..	..	(16)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(28)
(ii)																			
1. (a)		(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)	..	(9)
(b)		..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(3)
(c)		(6)	..	(1)	..	..	..	(6)	(6)	(4)	..	..	..	(1)	..	..	(12)	..	(76)
2. (a)		(1)	(1)	(2)	..	..	..	..	..	(1)	..	..	(1)	..	..	..	(2)	..	(9)
(b)		(1)	(1)	(2)	..	..	..	..	..	(1)	..	..	(1)	..	..	..	(2)	..	(9)
3. (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	..	(3)
(c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(27)	..	(27)
4. (a)		..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)
(b)		..	..	..	..	..	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	..	(6)
(c)		..	..	..	..	..	(9)	(9)	..	(6)	(9)	..	..	..	..	..	..	..	(66)
5. (a)		..	(1)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)		..	(11)	..	(11)	..	..	..	..	..	..	..	..	..	..	..	..	..	(33)
6. (a)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)		..	..	(15)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(15)
7. (a)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)		..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
8.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(iii)																			
1.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3. (a)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)		..	..	(35)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(35)
(iv)																			
1.		5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	..	18
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	1(2)
(b)		..	..	..	..	..	..	..	..	(1)	..	..	..	(1)	..	..	(1)	..	(5)
(c)		..	..	..	..	..	..	..	..	(20)	..	..	..	(14)	..	..	(40)	..	16(119)
(v)																			
1. (i)		..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(4)
(ii)		..	..	..	..	..	..	..	(7)	(7)	..	..	..	..	..	..	(7)	..	(28)

1	2	3	4	5	6	7	8	9	10	11	12	13
2. Supervisory Staff	Staff	No.	(2)	..	..	..	..	..	..	..	..	..
(vi) Piggery Development— Piggery Dev. Scheme	Staff	..	..	(1)	..	..	..	..	..	..	..	..
(vii) Feed & Fodder Development— Feed & Fodder Dev. Scheme	(a) Seed Multiplication Farms	..	..	..	..	..	..	..	..	..	..	..
	(b) Fodder Seed Production-cum-Demonstration Plots	..	(1)	(1)	..	..	(1)	(1)	..	..	..	..
(viii) Area Development— Development of Rajasthan Canal	(a) Completion & Const. of Buld.	..	..	..	..	..	..	..	..	..	..	..
	(b) New Veterinary Hospitals	..	..	..	..	..	..	..	..	..	..	..
	(c) Mobile Veterinary Units	..	..	..	..	..	..	..	..	..	..	..
	(d) Cattle Show	..	..	..	..	..	..	..	..	..	..	..
	(e) Distribution of Bulls	..	..	..	..	..	..	..	..	..	..	..
	(f) Staff	..	..	..	..	..	..	..	..	..	..	..
(ix) Sheep & Wool Department												
1. Sheep Breeding Farms	Farms	..	..	..	..	..	..	..	(1)	..	(1)	..
2. Sheep & Wool Extensioner Centres	(a) Centres functioning	..	(10)	(1)	..	(8)	..	(7)	(9)	(1)	(1)	(10)
	(b) Centres strengthened	..	..	..	..	..	..	..	..	..	..	1
3. Wool Grading-cum-Marketing Centres	Centres	..	..	..	..	..	..	..	(1)	..	..	..
4. Establishment of A. I. Centres	Centres Established	..	..	..	..	..	..	..	..	..	..	1
5. Mobile Shearing Unit	Units	..	..	..	..	..	..	..	(1)	..	..	..
6. Diagnostic Laboratories	Laboratories	..	..	..	..	..	..	1(1)	..	..	..	..
<b>F. Dairy Development</b>												
Through the Agency of Directorate Dairy Development	(a) Milk collection per day	000' Lt.	..	..	..	..	..	25	70	..	..	..
	(b) D.C.S. Formation	No.	..	..	..	..	..	100	275	..	..	..
<b>G. Fisheries</b>												
1. Direction & Administration	(a) Supervisory staff	No.	..	..	(14)	..	..	..	..	..	..	..
	(b) Assistance to Coop/Private Pisciculturist	..	..	..	1	..	..	..	..	..	..	..
2. Extension	(a) Dev. of Small Waters	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Survey & Investigation	..	..	..	..	..	..	..	..	..	..	..
3. Fish-Farms	(a) Fish Seed Production	..	..	..	..	..	..	..	..	..	..	..
	(b) Induced Breeding	..	..	..	..	..	..	..	..	..	..	..
	(c) Dry Bundh Breeding	..	(1)	..	..	..	..	..	..	..	..	..
4. Education & Training	(a) Staff	..	..	..	..	..	..	..	..	..	..	..
	(b) Building	..	..	..	..	..	..	..	..	..	..	..

1&2		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	3.	..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
(vi)	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vii)	(a)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(viii)	(a)	..	1(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(10)
	(b)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(c)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(d)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	(e)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
	(f)	..	(23)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(23)
(ix)	1.	..	..	(1)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(4)
	2.																		
	(a)	..	(8)	(9)	(11)	(6)	..	(8)	(10)	..	(11)	(7)	..	(7)	(1)	(2)	..	..	(127)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	3.	..	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
	4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	5.	..	..	(2)	..	(1)	..	..	(1)	..	(1)	(1)	..	(1)	..	..	..	..	(8)
	6.	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(2)
F.																			
	1. (a)	..	..	..	..	..	..	..	80	15	..	..	..	..	..	..	..	..	190
	(b)	..	..	..	..	..	..	..	350	75	..	..	..	..	..	..	..	..	800
G.																			
	1. (a)	..	(9)	(10)	..	..	1	..	..	..	..	1	..	..	..	..	(1)	..	2(36)
	(b)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
	2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	..	1(2)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(1)
	3. (a)	..	..	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	1	..	1(3)
	(b)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7	..	7
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	1



	1	2	3	4	5	6	7	8	9	10	11	12	13
(v)	Inland Fisheries												
1.	Dev. of Reservoir Fisheries	Reservoir	No.	..	..	..	..	..	..	..	(1)	..	..
2.	Dev. of Fisheries in Rajasthan Canal	(a) Staff (b) Fish Farm	..	..	..	..	..	..	..	..	..	..	..
<b>F.</b>	<b>Forest</b>												
1.	Working Plan Organisation	Revision of working Plan	..	..	..	..	..	..	..	..	..	..	..
2.	Rehabilitation of Degraded Forest	Area tackled by fencing	Ha.	100	200	700	..	400	300	..	400	800	..
3.	Forest Protection	Construction of watch tower	No.	..	..	..	..	..	..	..	..	..	..
4.	Building	Construction of Building	..	..	..	..	..	..	..	..	..	..	..
5.	Preservation of Wild Life	Creation of Desert National Park	..	..	..	..	..	..	..	..	..	..	..
6.	Reforestation of Degraded Forest	Planting	Ha.	..	..	..	..	..	..	..	..	400	..
7.	Afforestation in R.C.P. Area	(a) Planting.											
		(i) Canal side Plantation	..	..	..	..	..	..	..	..	..	..	..
		(ii) Road side Plantation	..	..	..	..	..	..	..	..	..	..	..
		(iii) Fuel Wood plantation	..	..	..	..	..	..	..	..	..	..	..
		(iv) Pasture Development	..	..	..	..	..	..	..	..	..	..	..
		(b) Advance action											
		(i) Planting	..	..	..	..	..	..	..	..	..	..	..
		(ii) Pasture Development	..	..	..	..	..	..	..	..	..	..	..
8.	Afforestation in Chambal Command Area	(i) Planting (ii) Advance action	..	..	..	..	..	..	..	..	..	..	..
<b>II</b>	<b>CO-OPERATION</b>												
(i)	Direction & Administration	1. Addl. Departmental Staff	No.	(8)	(6)	(7)	..	(1)	(6)	(9)	..	(17)	..
(ii)	Credit co-operatives	2. Building	..	..	..	..	..	..	..	..	..	..	..
1.	LAMPS in Tribal Area												
(a)	Managerial subsidy	Societies Assisted	..	..	..	5(14)	..	..	..	..	..	..	2(4)
(b)	Transport Vehicles-sub.	-do-	..	..	..	1(1)	..	..	..	..	..	..	1(1)
2.	Central Coop. Banks.												
(a)	Branches of C.C.Banks.	Branches	..	..	1(1)	1(2)	(1)	..	(1)	..	..	1(2)	(1)
(b)	Rehabilitation of C.C. Banks.	Banks Assisted	..	..	..	..	..	..	..	..	..	..	..
		-do-	..	..	..	..	..	..	..	..	..	..	..
(c)	Loan to C.C. Banks to cover over dues.	-do-	..	..	..	..	..	..	..	..	..	..	..
3.	Farmers service Coop. Soc.	Societies Assisted	..	..	..	..	..	..	(1)	..	..	..	..
4.	Subsidy to Raj. Central Ccop. Land Dev. Bank for A.R.C. Schemes.	Banks Assisted	..	..	..	..	..	..	..	..	..	..	..
5.	Share capital contribution in coop. credit Institutions	Societies Assisted	..	(22)	(32)	(17)	(22)	(20)	(22)	(22)	(22)	(22)	(32)
(iii)	Warehousing & Marketing												
1.	Primary Marketing Soc.												
(a)	Managerial subsidy	Societies Assisted	..	..	..	..	..	..	(1)	(1)	(1)	(1)	..
(b)	Share capital contribution	-do-	..	..	..	..	..	1(1)	..	..	..	..	1(1)
2.	Const. of Godowns.												
(a)	Rural Godowns-subsidy	Godowns	..	(5)	..	..	..	1(1)	..	5(7)	3(7)	5	..
(b)	Primary Marketing godowns-sub.	-do-	..	..	..	..	..	2(2)	1(1)	1(1)	1(1)	1(1)	..

	1&2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(v)																			
1			..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(1)	..	(3)
2(a)		..	6(27)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(27)
(b)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
H 1.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
2.		500	..	400	..	..	100	..	..	500	..	200	..	..	1100	300	700	..	6700
3.		..	..	2	..	..	1	..	..	..	..	..	..	..	1	..	1	..	5
4.		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5.		..	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
6.		..	..	..	..	..	400	..	..	..	300	..	..	500	..	..	200	..	1800
7.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) (i)		..	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
(ii)		..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(iii)		..	360	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	360
(iv)		..	5500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5500
(b) (i)		..	1400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1400
(ii)		..	3500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500
8. (i)		..	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
(ii)		..	..	..	..	..	..	..	..	74	..	..	..	..	..	..	..	..	74
11. (i) (1)		1(1)	(27)	1(24)	..	..	..	..	(10)	(9)	1(7)	(8)	1(7)	(6)	(6)	..	1(11)	..	11(160)
(2)		..	16(36)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16(36)
(ii) 1.		..	5(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12(39)
(b)		..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(3)
2. (a)		..	1(4)	(5)	..	(1)	..	..	1(3)	..	1(1)	..	1(1)	..	..	(1)	1(4)	..	8(28)
(b)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3. (a)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
4. (b)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5. (c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iii) 5.		(22)	(22)	(22)	(22)	(32)	(22)	(22)	(22)	(11)	(32)	(22)	(22)	(22)	(22)	(22)	(22)	N.F.	(594)
1. (a)		..	(3)	..	..	..	..	(1)	..	(2)	..	..	..	..	..	..	..	..	(10)
(b)		..	1(1)	..	..	..	..	..	..	1(1)	..	..	..	..	..	..	..	..	4(4)
2. (a)		..	35(62)	1(11)	..	(1)	(4)	(7)	..	2(80)	(1)	..	..	..	..	..	1(1)	..	48(120)
(b)		..	3(7)	..	..	..	1(1)	..	..	3(3)	..	..	..	..	..	..	..	..	13(17)

1	2	3	4	5	6	7	8	9	10	11	12	13
(e) LAMPS Godowns in Tribal Area	Godowns	No.	..	..	8(12)	..	..	..	..	..	(4)	..
(iv) Processing Cooperatives												
1. Small Scale Processing Units	Societies assisted	"	..	..	..	..	1(1)	..	..	..	..	..
2. Large Scale Processing Units	-do-	"	..	..	..	..	..	..	..	..	..	..
(v) Other Cooperatives												
Labour Contract Coop. Societies	-do-	"	..	..	..	..	..	..	..	..	..	..
<b>III. WATER &amp; POWER DEVELOPMENT</b>												
<b>A. Irrigation</b>												
1. Multipurpose and Major Projects	Irrigation	'000 Ha.	1.58	..	0.78	..	14.51	27.40	..	97.15	9.17	..
2. R.C.P Chambal	Irrigation	"	..	..	..	..	..	..	..	..	..	..
3. Mahi Bajaj Sagar Project, Banswara	(a) Excavation	Cu. M.	..	..	..	..	..	..	..	..	..	..
	(b) Construction & Masonary	"	..	..	218800	..	..	..	..	..	..	..
	(c) Earth work	"	..	..	1090000	..	..	..	..	..	..	..
	(d) Filter & Rock toe	"	..	..	150900	..	..	..	..	..	..	..
<b>B. Power</b>		Districtwise			Break-up			not			available.	
<b>IV. INDUSTRY &amp; MINES</b>												
<b>A. General</b>												
1. Standardisation of Weight & Measures	(a) Staff	No.	..	..	..	..	..	..	..	..	..	..
	(b) Equipment	'000 Rs.	..	..	..	..	..	..	..	..	..	..
2. Industrial Area Developed	Area Developed	No.	..	..	(2)	..	(1)	(1)	(1)	..	..	..
<b>B. Village &amp; Small Scale Industries</b>												
<b>1. Direction &amp; Administration</b>												
(i) Strengthening of Adm.	Staff	"	(4)	(6)	..	..	(6)	(3)	(3)	..	..	..
(ii) Ind. Area set up in R.C.P.	(a) Staff	"	..	..	..	..	..	..	(4)	..	..	..
	(b) Staff quarters	"	..	..	..	..	..	..	(8)	..	..	..
	(c) Units to be Benefited	"	..	..	..	..	..	..	15	..	..	..
	(d) Units to be Established	"	..	..	..	..	..	..	40	..	..	..
(iii) Training of officers	Officers trained	"	..	..	..	..	..	..	..	..	..	..
2. Industrial Estates	Industrial Estates	"	(1)	..	..	..	..	..	..	..	..	..
<b>3. Small Scale Industries</b>												
(a) Financial Assistance												
(i) Loan to S.S.I.	Units to be Benefited	"	..	10	..	..	..	..	10	..	3	..

1	2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(iv)	(c)	5(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7(14)	..	24(40)
	1.	1(1)	2(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
	2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(v)	III A.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	(4)	(10)
	1.	1.00	310.00	9.60	..	2.68	..	..	..	129.31	..	29.85	9.05	..	4.64	3.98	11.30	..	662.00
	2.	..	258.00	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	258.00
	3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	218800
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1090000
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150900
B.																			
IV.																			
A.																			
	1. (a)	..	..	(4)	..	..	..	..	(4)	(2)	..	..	..	..	..	..	(2)	..	(12)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.00
	2.	..	..	(2)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(9)
1. B																			
	(i)	..	(5)	(9)	..	..	..	..	(5)	(6)	..	(1)	..	..	(1)	..	(3)	7(10)	7(69)
	(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
	2.	..	(1)	(1)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(4)
B.																			
	(a)																		
	(i)	5	..	10	..	..	..	..	2	..	..	..	..	..	..	..	10	..	50

District wise Break-up not Available.

1	2	3	4	5	6	7	8	9	10	11	12	13
(ii) Subsidy for purchase of testing Equipments	Units to be benefited	No.	..	..	..	..	..	..	..	..	..	..
(iii) Subsidy on Power	-do-	..	15	5	7	3	7	15	5	6	2	2
(b) Development of Household Industries	(i) Centres opened	..	(1)	..	..	..	..	..	(1)	..	..	..
	(ii) Employment & Training of persons	..	200	..	..	..	..	..	230	..	..	..
(c) Salt Development												
(i) Dev. of Salt Areas	Salt areas developed	..	..	..	..	..	..	..	..	..	..	..
(ii) Survey & demarcation of salt area	Survey & Demarcation	..	..	..	..	..	..	..	..	..	..	1
4. Handicraft Development-Training under master craftsman	(i) Persons to be Trained	..	..	..	(10)	..	..	..	..	..	..	..
	(ii) Centres Opened	..	..	..	(1)	..	..	..	..	..	..	..
5. Other Expenditures—Chemical Laboratory	(i) Staff	..	..	..	..	..	..	..	..	..	..	..
	(ii) Equipment Purchased	000 Rs.	..	..	..	..	..	..	..	..	..	..
6. Khadi Industry												
(i) Production	(a) Cotton Khadi	..	..	..	..	..	..	..	..	..	..	..
	(b) Woollen Khadi	..	..	..	..	..	..	..	..	..	..	..
	(c) Village Industries	..	..	..	..	..	..	..	..	..	..	..
(ii) Employment	(a) Khadi	..	..	..	..	..	..	..	..	..	..	..
	(b) Village Industries	..	..	..	..	..	..	..	..	..	..	..
<b>D. Mining &amp; Metallurgical Industries</b>												
1. Intensive Prospecting	Prospecting Project	No.	..	..	..	..	..	..	..	..	..	..
2. Quarry Improvement	Parties benefited	..	..	..	..	..	..	..	..	..	..	..
3. Approach roads to Mines and quarries	Road length	Km.	..	..	..	..	..	..	..	3	..	..
4. Loans to Small Scale Mining leases	Parties benefited	No.	..	..	..	..	..	..	..	..	..	..
5. Rock Phosphate Mining	Drilling	Mt.	..	..	..	..	..	..	..	..	..	..
<b>V. TRANSPORT AND COMMUNICATIONS</b>												
<b>A. Roads &amp; Bridges</b>												
1. State Highways	Roads	Kms.	1	1	..	..	5	1	..	..	..	..
2. Distt. & Other Roads												
3. Village Roads												
4. M.N.P.												
(i) R.C.P. Area	Roads.	..	..	..	..	..	..	..	39	..	..	..
(ii) Chambal Area	-do-	..	..	..	..	..	..	..	..	14	..	..
(iii) other Area	-do-	..	..	..	..	..	..	..	..	..	..	..
<b>B. Road Transport</b>												
(i) Depot Offices	Offices	No.	..	..	..	..	..	..	..	..	..	1
(ii) Bus Stand	Bus stands	..	..	..	..	..	..	..	..	..	..	..
(iii) Works Shops	Workshops	..	1	..	..	..	..	..	1	1	..	1
(iv) Purchase of Buses	Buses	..	..	..	..	..	..	..	..	..	..	..
<b>C. Tourism</b>												
1. Direction & Administration												
(a) Strengthening of Adm. machinery	Staff	..	..	1	..	..	..	..	..	..	..	..

1 & 2	14	15	16	17	18	19	20	21-	22	23	24	25	26	27	28	29	30	31
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
(iii)	3	8	20	1	1	1	1	26	10	15	5	5	2	5	2	10	224	400
(b)																		
(i)	..	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(5)
(ii)	..	..	320	..	..	..	..	..	..	..	..	..	..	..	..	290	..	1044
(c)																		
(i)	..	..	..	..	..	..	..	2	..	..	..	..	..	..	..	..	..	2
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
4. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	10(20)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	1(2)
5. (i)	..	..	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(ii)	..	..	0.3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.3
6.																		
(i)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21000	21000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	725000	72500
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	85000	85000
(ii)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	126	126
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	28	28
C																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	26
4.	..	..	..	..	..	..	..	1	5	1	..	16	..	..	..	..	..	301
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5000
	..	..	6	..	..	3	3	..	1	..	3	..	..	..	..	3	..	30
V																		
A																		
1.	..	..	6	..	..	3	3	..	3	1	..	3	..	..	..	3	..	30
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. (i)	..	71	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110
(ii)	..	..	..	..	..	..	..	..	21	..	..	..	..	..	..	..	..	35
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
B (i)	1	..	..	..	..	..	..	..	..	..	..	1	..	1	..	..	..	4
(ii)	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	..	1
(iii)	1	..	..	..	..	1	..	..	1	1	..	..	..	..	1	..	..	9
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600	600
C																		
1. (a)	..	..	7	1	..	..	..	1	5	..	..	2	..	3	..	2	..	23

1	2	3	4	5	6	7	8	9	10	11	12	13
2. Tourist Transport Service — Tourist Transport Wing	Purchase of Tourist Buses & Car	No.	..	..	..	..	..	..	..	..	..	..
3. Tourist Accommodation	Tourist Bungalows Improvement	..	3	2	..	..	..	..	..	..	1	..
4. Tourist Centres—Development of the sites of Tourist Interest	Beautification of the places of Tourist Interest	..	..	1	..	..	..	..	..	..	1	..
5. Other Expenditures—Fair and Festivals	Celebration of Fairs & Festivals	..	1	..	..	..	..	..	..	..	..	..
<b>VI. SOCIAL AND COMMUNITY SERVICES</b>												
<b>A. Education</b>												
<b>(a) Primary &amp; Middle Direction and Administration</b>												
1. Strengthening of Administrative Machinery Directorate	Staff	..	..	..	..	..	..	..	..	..	..	..
2. Inspections— Inspectorate	Inspecting Staff	..	(4)	(5)	(5)	(4)	(5)	(5)	(6)	(4)	(5)	(5)
3. Govt. Primary schools												
<b>(i) Pre. Primary schools</b>												
(a) Strengthening of existing Schools	1. Schools covered.	..	..	..	..	..	..	..	(1)	..	..	..
Special Pre-primary Schools	2. Staff Teachers	..	..	..	..	..	..	..	(1)	..	..	..
<b>(b) Additional Enrolment (Class I-V.)</b>												
<b>(i) Primary Schools</b>												
	1. Schools (Single Trs.) Covered	..	(15)	(7)	(3)	(4)	(7)	(6)	(12)	(4)	(4)	(9)
	2. Teachers	..	(15)	(6)	(3)	(4)	(7)	(6)	(12)	(4)	(4)	(9)
	3. Other than teachers	..	..	..	..	..	..	..	..	..	..	..
	4. Buildings	..	..	..	..	..	..	..	(20)	..	..	..
<b>(ii) Taking over of Non-Govt. Schools</b>												
	1. Schools taken over	..	..	(1)	..	..	..	..	..	..	..	..
	2. Teachers	..	..	(4)	..	..	..	..	..	..	..	..
<b>(iii) School Equipments</b>												
	School Covered	..	..	..	..	..	..	..	..	..	..	..
<b>(iv) School Buildings</b>												
	Buildings	..	..	..	..	..	..	..	..	..	..	..
<b>(v) Special Repairs and maintenance of Schools Buildings</b>												
	Schools	..	..	..	..	..	..	..	..	..	..	..

1&2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.	..	..	2	1	..	..	..	1	1	..	1	2	..	2	..	2	..	18
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	2	..	5
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1	1	5
VIA.																		
i)(i)1.	..	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(22)	(24)
2.	(4)	(9)	(12)	(4)	(4)	(9)	(6)	(4)	(5)	(5)	(4)	(10)	(5)	(5)	(4)	(4)	..	(142)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)(a)1.	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
2.	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
(b)																		
(i)1.	(3)	(15)	(23)	(3)	(4)	(3)	(6)	(12)	(9)	(8)	(4)	(7)	(7)	(4)	(5)	(12)	100	100(295)
2.	(3)	(15)	(52)	(3)	(4)	(3)	(6)	(12)	(9)	(8)	(4)	(7)	(7)	(4)	(5)	(12)	100	100(334)
3.	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(7)	..	(9)
4.	..	(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(46)
(i)1.	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
2.	..	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.



1	2	3	4	5	6	7	8	9	10	11	12	13
<b>4 Assistance to Local Bodies for Primary Education</b>												
(i) Primary Schools	(a) Schools (Single Teachers)	No.	(38)	(54)	(48)	(58)	(61)	(52)	(27)	(32)	(55)	(42)
	(b) Teachers	"	(38)	(54)	(48)	(58)	(61)	(52)	(27)	(32)	(55)	(42)
(ii) Addl. Teachers	Teachers	"	(7)	(15)	(9)	(35)	(31)	(15)	(15)	(9)	(21)	(19)
(iii) Strengthening of Administrative Machinery (E.E.Os) for Primary Schools	Education Extension Officer	"	..	..	..	(1)	..	..	(1)	..	(1)	..
(iv) Incentives to Children & Matching share for Education Cess	Panchayat Samitis benefited	"	..	..	..	..	..	..	..	..	..	..
<b>5. Teachers Training</b>												
<b>Teachers Education—</b>												
(i) Expansion of Teachers Education Facilities (Correspondence Courses)	Staff	"	..	..	..	..	..	..	..	..	..	..
(ii) Improvement of Teachers Education Institutions	(a) B.S.T.C Schools	"	(1)	..	(1)	(1)	..	..	..	..	..	(1)
	(b) Staff	"	(20)	(1)	(19)	(19)	(1)	(1)	(1)	(1)	..	(19)
(iii) In service Education	(a) Courses	"	..	..	..	..	..	..	..	..	..	..
	(b) Trainees	"	..	..	..	..	..	..	..	..	..	..
(iv) Summer Courses for Science Programme under UNICEF	(a) Kits Supplied	"	..	..	..	..	..	..	..	..	..	..
	(b) Material Supplied	"	..	..	..	..	..	..	..	..	..	..
(v) State Institute of Education	Staff	"	..	..	..	..	..	..	..	..	..	..
(vi) State Institute of Science Education	(a) Staff	"	..	..	..	..	..	..	..	..	..	..
	(b) Buildings	"	..	..	..	..	..	..	..	..	..	..
<b>6. Middle Schools</b>												
<b>Additional Enrolment (Class VI-VIII)</b>												
(i) Raising of Primary Schools to Upper Primary Schools and addition of Classes	(a) Schools	"	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)
	(b) Teachers	"	(382)	(546)	(275)	(283)	(582)	(482)	(217)	(197)	(367)	(322)
	(c) Other than teachers	"	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)
(ii) Taking over Non-Govt. Schools	(a) Schools	"	..	..	..	..	..	(1)	..	..	..	..
	(b) Teachers	"	..	..	..	..	..	(9)	..	..	..	..
(iii) Non-formal and part-time Education	(a) Districts Covered	"	(1)	..	(1)	..	..	..	(1)	..	..	..
	(b) Centres	"	(50)	..	(50)	..	..	..	(50)	..	..	..
(iv) Schools Equipments	Schools Covered	"	..	..	..	..	..	..	..	..	..	..
(v) Games & Sports	(a) Schools Covered	"	..	(1)	..	..	..	..	(1)	..	..	..
	(b) Coaches Appointed	"	..	(1)	..	..	..	..	(1)	..	..	..
(vi) Buildings	Buildings	"	..	..	..	..	..	..	..	..	..	..
(vii) Special Repairs and Maintenance of Schools buildings	Buildings	"	..	..	..	..	..	..	..	..	..	..
<b>7. Assistance to Local Bodies for Middle Schools</b>												
Grant-in-aid to Western Rajasthan Border Area Development Committee	Grant-in-aid to Schools and Hostels	"	..	..	..	..	(1)	..	(1)	..	..	..

1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
4. (i) (a)	(48)	(58)	(85)	(37)	(51)	(40)	(45)	(86)	(43)	(59)	(49)	(56)	(46)	(42)	(46)	(74)	900	(2231)
(b)	(48)	(58)	(85)	(37)	(51)	(40)	(45)	(86)	(43)	(59)	(49)	(56)	(46)	(42)	(46)	(74)	900	900(2231)
(ii)	(26)	(25)	(39)	(15)	(19)	(9)	(29)	(19)	(7)	(29)	(25)	(19)	(27)	(7)	(21)	(37)	..	(530)
(iii)	(1)	..	..	(1)	(1)	(1)	(1)	..	..	..	(1)	..	..	(1)	..	..	..	(10)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A.
5. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(11)	..	(11)
(ii) (a)	(1)	..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
(b)	(19)	..	(3)	(19)	(1)	(19)	(19)	(21)	(1)	(19)	(19)	(1)	..	..	..	(3)	..	(226)
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450	450
(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A.
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A.
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
(vi) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	..	(2)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
6. (i) (a)	(42)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	500	500(2366)
(b)	(203)	(415)	(851)	(104)	(267)	(249)	(335)	(374)	(434)	(437)	(349)	(471)	(381)	(155)	(244)	(745)	500	500(10171)
(c)	(42)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	500	500(2366)
(ii) (a)	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)
(b)	..	..	..	..	..	..	..	..	..	(5)	..	..	..	..	..	..	..	(14)
(iii) (a)	..	..	(1)	..	..	..	..	(1)	(1)	..	(1)	(1)	..	..	..	(1)	..	(9)
(b)	..	..	(50)	..	..	..	..	(50)	(50)	..	(50)	(50)	..	..	..	(50)	..	(450)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(v) (a)	..	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(b)	..	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(vi)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
7.	..	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>B. Secondary Education</b>												
<b>1. Direction &amp; Administration</b>												
Construction of Rooms in Directorate	Addition in the Buildings	No.	..	..	..	..	..	..	..	..	..	..
<b>2. Govt. Sec. Schools</b>												
<b>Additional Enrolment</b>												
(i) Raising of Upper Primary Schools to Secondary Schools and addition of classes	(a) Schools	..	(6)	(10)	(2)	(5)	(9)	(9)	(5)	(3)	(5)	(8)
	(b) Staff	..	(42)	(70)	(14)	(35)	(63)	(63)	(33)	(21)	(35)	(61)
	(c) Other than teachers	..	(30)	(50)	(10)	(45)	(45)	(45)	(24)	(15)	25	(40)
(ii) Additional Teachers	Teachers	..	(12)	(15)	(7)	(3)	(12)	(10)	(14)	(15)	(8)	(8)
(iii) Upgrading of Secondary Schools to Higher Secondary Schools	(a) Schools	..	..	..	..	(1)	..	..	..	..	..	(2)
	(b) Staff	..	..	..	..	(6)	..	..	..	..	..	(12)
	(c) Other than teachers	..	..	..	..	(2)	..	..	..	..	..	(10)
(iv) Special Scheme for Girls Education												
1. School Buses	(a) Purchase of Buses	..	..	..	..	..	..	..	..	..	..	(1)
	(b) Other than teachers-Drivers	..	..	..	..	..	..	..	..	..	..	(1)
2. Construction of Lady Teachers quarters	Quarters	..	..	..	..	..	..	..	(4)	..	..	..
(v) Improvement of Science teaching												
1. Introduction of Science, Maths & Biology	(a) Schools	..	(2)	(2)	..	..	..	(1)	..	..	(2)	(1)
	(b) Teachers	..	(4)	(6)	..	..	..	(1)	..	..	(2)	(1)
	(c) Other than teachers	..	(6)	(6)	..	..	..	(1)	..	..	(2)	(1)
2. Provision of Lab. Asstt. and Lab. Boys	Other than teachers	..	(4)	(4)	(2)	(2)	(2)	(1)	(2)	(4)	(2)	(2)
(vi) Improvement in Schools												
1. School equipment	Schools covered	..	..	..	..	..	..	..	..	..	..	..
2. Science equipment	-do-	..	..	..	..	..	..	..	..	..	..	..
3. Improvement of School Libraries	-do-	..	..	..	..	..	..	..	..	..	..	..
(vii) Vocationalisation												
1. Opening of Commerce	(a) Schools	..	(10)	(2)	(4)	(2)	(1)	(4)	(2)	(4)	(2)	(3)
	(b) Teachers	..	(10)	(2)	(4)	(2)	(1)	(4)	(2)	(4)	(2)	(3)
	(c) Other than Teachers	..	(8)	(1)	(2)	..	(1)	(1)	(1)	(1)	(1)	..
2. Opening of Agriculture	(a) Schools	..	..	..	..	..	..	..	..	..	..	..
	(b) Teachers	..	..	..	..	..	..	..	..	..	..	..
	(c) Other than Teachers	..	..	..	..	..	..	..	..	..	..	..
3. Other New Subjects	(a) Schools	..	(4)	(1)	(2)	..	(1)	(3)	(3)	..	(1)	(1)
	(b) Teachers	..	(4)	(1)	(2)	..	(1)	(3)	(3)	..	(1)	(1)
4. Vocational Programme in Higher Secondary Schools	(a) Schools	..	(1)	(1)	(1)	..	(1)	..	(1)	..	..	..
	(b) subjects											
	(i) Stenography & Typewriting	..	..	..	(1)	..	..	..	..	..	..	..
	(ii) Dress Designing & Tailoring	..	..	..	..	..	(1)	..	(1)	..	..	..
	(iii) Pump Mechanic	..	..	..	..	..	..	..	..	..	..	..
	(iv) Furniture Making	..	(1)	(1)	..	..	..	..	..	..	..	..

1&2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)
2. (i) (a)	(5)	(12)	(16)	(1)	(4)	(6)	(9)	(10)	(7)	(8)	(7)	(8)	(7)	(3)	(4)	(12)	250	250(431)
(b)	(35)	(82)	(112)	(7)	(28)	(40)	(63)	(70)	(49)	(56)	(49)	(56)	(54)	(21)	(28)	(9)	1250	1250(2520)
(c)	(25)	(58)	(80)	(5)	(20)	(28)	(45)	(50)	(35)	(41)	(35)	(40)	(34)	(15)	(20)	(61)	750	750(1651)
(ii) (a)	(6)	(10)	(23)	(2)	(3)	(6)	(9)	(14)	(15)	(10)	(6)	(6)	(12)	(6)	(6)	(12)	..	(240)
(iii) (b)	..	..	..	(1)	(1)	(1)	(1)	..	(1)	(1)	..	(1)	(1)	(1)	..	(1)	..	(13)
(c)	..	..	..	(6)	(6)	(10)	(6)	..	(10)	(7)	..	(8)	(8)	(10)	..	(38)	..	(127)
(iv) 1. (a)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
2.	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
(v) 1. (a)	..	..	(1)	..	..	..	..	(1)	(5)	..	(2)	..	(1)	..	(4)	..	..	(22)
(b)	..	..	(4)	..	..	..	..	(1)	(12)	..	(4)	..	(4)	..	(3)	..	..	(42)
(c)	..	..	(5)	..	..	..	..	(1)	(16)	..	(5)	..	(5)	..	(4)	..	..	(52)
2.	(1)	(2)	(8)	(2)	(2)	(2)	(2)	(6)	(4)	(1)	(3)	(2)	(6)	(2)	(1)	(6)	..	(75)
(vi) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(vii) 1. (a)	(2)	(4)	(13)	..	(1)	(1)	(5)	(7)	(5)	(2)	(9)	(8)	(6)	(1)	(4)	(18)	..	(120)
(b)	(2)	(4)	(13)	..	(1)	(1)	(5)	(7)	(5)	(2)	(9)	(8)	(6)	(1)	(4)	(18)	..	(120)
(c)	..	(3)	(8)	..	(1)	(1)	(5)	(7)	(3)	(2)	(8)	(7)	(6)	(1)	(2)	(12)	..	(81)
2. (a)	..	(2)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(b)	..	(2)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(c)	..	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
3. (a)	..	..	(6)	..	(1)	(2)	(1)	(8)	(3)	..	(2)	(2)	..	(2)	(1)	(3)	..	(47)
(b)	..	..	(6)	..	(1)	(2)	(1)	(8)	(3)	..	(2)	(2)	..	(2)	(1)	(3)	..	(47)
4. (a)	..	(1)	(1)	..	(1)	(1)	..	..	(2)	..	(1)	..	..	..	..	..	..	(12)
(b) (i)	..	..	..	..	..	(1)	..	..	(1)	..	(1)	..	..	..	..	..	..	(4)
(ii)	..	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(iii)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iv)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(3)

1	2	3	4	5	6	7	8	9	10	11	12	13
(viii) Headmaster's Forums & Subject Forums'	Committee organised	No.	..	..	..	..	..	..	(1)	..	..	..
(ix) Buildings	Buildings	"	..	..	..	..	..	..	..	..	..	..
(x) Special Repairs to Schools Buildings	-do-	"	..	..	..	..	..	..	..	..	..	..
(xi) Scholarships	Scholarships to Players.	"	..	..	..	..	..	..	..	..	..	..
3. Teachers Training-Teachers Education												
(i) Improvement of Education Colleges	(a) Colleges	"	..	..	..	..	..	..	(1)	..	..	..
	(b) Staff	"	..	..	..	..	..	..	(2)	..	..	..
(ii) In Service Education	(a) Courses	"	1	..	..	..	..	..	1	..	..	..
	(b) Trainees	"	50	..	..	..	..	..	50	..	..	..
(iii) Science Talent Course	(a) Courses	"	1	..	..	..	..	..	1	..	..	..
	(b) Trainees	"	80	..	..	..	..	..	80	..	..	..
4. Other Education												
District Education Project	Staff	"	..	..	..	..	..	..	..	..	..	..
C. Special Education												
1. Institution for Handicapped												
Strengthening of Deaf, Dumb & Blind Schools	(a) Schools	"	(1)	..	..	..	..	..	..	..	..	..
	(b) Teachers	"	(1)	..	..	..	..	..	..	..	..	..
2. Adult Education												
(a) Adult Literacy including Non-Formal Education (15-25)	G.I.A. to Voluntary organisation for running Centres	"	..	..	..	..	..	..	..	..	..	..
(b) Audiovisual Education	Staff	"	(1)	..	..	..	..	..	..	..	..	..
3. Sanskrit Education												
(i) Supplementation of the Staff in—												
(a) Acharya & Shastri College	(a) Institution benefited	"	(2)	..	..	..	..	..	..	..	..	..
	(b) Staff	"	(2)	..	..	..	..	..	..	..	..	..
(b) Upadhaya Colleges & Pathshalas	(a) Institution benefited	"	..	(1)	(1)	..	(3)	..	(1)	..	..	..
	(b) Staff	"	..	(1)	(1)	..	(7)	..	(1)	..	..	..
(ii) Opening of new subjects	(a) Institution benefited	"	..	..	(1)	..	..	..	..	..	..	..
	(b) Staff	"	..	..	(1)	..	..	..	..	..	..	..
(iii) Grant-in-aid to Non-Govt. Sanskrit Institutions	Institution benefited	"	..	..	..	..	(1)	..	..	..	..	..
(iv) Strengthening of Administrative set up	Staff	"	..	..	..	..	..	..	..	..	..	..
D. University & Other Higher Education												
1. Direction & Administration	Staff	"	..	..	..	..	..	..	..	..	..	..
Strengthening of Adm. set up												
2. Govt. Colleges												
(a) Introduction of New Subjects	(a) Home Science	"	..	..	..	..	1	1	..	..	..	..
	(b) Science	"	..	..	..	..	..	..	..	..	..	..
	(c) Arts	"	..	..	..	..	..	..	..	..	..	..
	(d) Commerce	"	..	..	..	1	1	..	..	1	1	..
	(e) Drawing	"	..	..	..	..	..	..	..	..	..	..

1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(viii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(ix)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(xi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
3.																		(1)
(i)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
	(ii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	50	..	150
	(iii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	3
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	80	..	240
			..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
C.																		
1.	(a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A.
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3.																		
(i)	(a)	(a)	..	..	(3)	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(10)
		(b)	..	..	(4)	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(11)
	(b)	(a)	..	..	(7)	..	..	..	..	..	..	..	..	..	..	..	..	(22)
		(b)	..	..	(25)	..	..	..	..	..	..	..	..	..	..	..	..	(54)
	(ii)	(a)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(5)
		(b)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(5)
	(iii)	(a)	..	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	(11)
	(v)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
D.																		
1.	(a)	..	..	(17)	..	..	..	..	..	..	..	..	..	..	..	..	..	(17)
2.(a)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
	(b)	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	..	1
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32
	(d)	1	..	1	..	..	..	..	..	..	2	1	1	3	..	..	..	14
	(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	↓

1	2	3	4	5	6	7	8	9	10	11	12	13
(b) Improvement of Existing Colleges	Staff	No	(27)	(24)	(4)	..	(16)	(11)	(8)	(2)	(2)	(6)
(c) Improvement of Library Facilities	Buildings	..	(1)	1	..	..	..	..	..	..	..	..
(d) Opening of New Colleges	Colleges Covered	..	1	1	..	..	1	..	..	..	1	1
3. Assistance to Non-Govt. Colleges-Grant-in-aid to Non-Govt. Colleges	Colleges Covered	..	..	..	..	..	..	..	..	..	..	..
4. Other Expenditure												
(a) Grant to Non Govt. Colleges	Colleges Covered	..	..	..	..	..	..	..	..	..	..	..
(b) Students Welfare activities-National Service Schemes	Students Enrolled	..	..	..	..	..	..	..	..	..	..	..
<b>E. Technical Education:</b>												
1. Technical Training & Man-power Assistant including stipendiary Training Scheme	Staff	..	..	..	..	..	..	..	..	..	..	..
2. Curriculum Dev. and Examination Reforms Cell	Staff	..	..	..	..	..	..	..	..	..	..	..
3. Grant-in-aid to MBM Engg. College, Jodhpur	Colleges benefited	..	..	..	..	..	..	..	..	..	..	..
4. Grant-in-aid to Udaipur University	Intake Capacity	..	..	..	..	..	..	..	..	..	..	..
5. Re-organisation of courses and Modernisation of equipment	Polytechnic benefited	..	1	1	..	..	..	..	1	1	..	..
6. Diversified course, in Chemical Engg. Polytechnic, Kota	Intake Capacity	..	..	..	..	..	..	..	..	..	..	..
7. Post-Diploma Courses	(a) Courses	..	2	..	..	..	..	..	..	..	..	..
	(b) Intake Capacity	..	45	..	..	..	..	..	..	..	..	..
8. Part-time Diploma Courses	Intake Capacity	..	30	15	..	..	..	..	15	..	..	..
9. Development of Physical facilities	Building works	..	..	..	..	..	..	..	..	..	..	..
10. Faculty development	Staff	..	1	2	..	..	..	..	1	..	..	..
11. Grant-in-aid to MREC, Jaipur	College benefited	..	..	..	..	..	..	..	..	..	..	..
<b>F. Sports &amp; Youth Welfare Scheme</b>												
1. N. C. C.												
(i) Senior Division	(a) Conversion of tech.—Air Squarden into flying Sqdn.	..	..	..	..	..	..	..	..	..	..	..
	(b) Raising of Flying Girls Air Squarden N. C. C. Banasthali	..	..	..	..	..	..	..	..	..	..	..
(ii) Junior Division	Raising of Jr. Division	..	..	..	..	..	..	..	..	..	..	..
2. Sports & Games												
(i) Improvement of Sports	(a) Training Camp	..	(1)	..	..	..	(1)	(1)	(1)	..	..	..
	(b) Coaches	..	(1)	..	..	..	(1)	(1)	(13)	..	..	..
	(c) Other than teachers	..	(1)	..	..	..	(1)	(1)	(5)	..	..	..
3. Youth Club-Nanak Bhawan, Jaipur	Staff	..	..	..	..	..	..	..	..	..	..	..

	1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	(b)	(1)	(5)	(13)	..	(1)	(3)	..	..	(16)	(2)	(2)	(7)	(14)	(2)	(2)	(4)	..	172
	(c)	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3
	(d)	..	1	2	..	..	..	..	..	..	..	..	2	..	1	1	..	..	12
3.		..	..	..	..	..	..	..	1	..	..	..	..	..	..	1	..	..	2
4.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3600	3600
E.																			
1.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18	18
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7	7
3.		..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	1
4.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	..	20
5.		..	..	..	..	..	..	..	1	1	..	..	..	..	..	..	..	..	5
6.		..	..	..	..	..	..	..	..	20	..	..	..	..	..	..	..	..	20
7.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	45
8.		..	..	45	..	..	..	..	15	..	..	..	..	..	..	..	15	..	135
9.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6
10.		..	..	2	..	..	..	..	2	..	..	..	..	..	..	..	..	..	8
11.		..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
F.																			
1.	(i)																		
	(a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(1)
	(ii)	..	..	(1)	..	..	..	..	(2)	..	..	..	..	..	..	..	(4)	..	(7)
2.	(i)	(a)	..	(1)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(7)
		(b)	..	(1)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)	(21)
		(c)	..	(1)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)	(13)
3.		..	..	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)



1	2	3	4	5	6	7	8	9	10	11	12	13
<b>G. Arts &amp; Culture</b>												
1. Strengthening of Sangeet Sansthan	(a) Schools	No.	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
2. Taking over of Ravindra Rang Manch	(a) Ravindra Rang Manch taken over	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
3. Archaeology & Museums	(a) Survey of Monuments and preparation of Archaeological atlases	..	..	..	..	(1)	..	..	..	..	..	..
	(b) Survey of Antiquities	..	..	..	..	..	(1)	..	(1)	..	(1)	..
4. Archives	(c) Reorganisation & Development of Museums Staff	..	(1)	(1)	..	..	(1)	..	..	..	..	..
<b>B. Medical Allopathy</b>												
<b>(a) Modern Medicine</b>												
1. Direction & Administration	(a) Health Planning Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
2. Consolidation Schemes- Making up deficiencies in Existing Hospitals	Staff	..	..	..	..	..	..	..	..	..	..	..
	(a) Medical	..	(2)	(7)	(1)	(1)	(9)	(1)	(1)	(2)	(1)	(1)
	(b) Para-Medical	..	(1)	(46)	..	..	(27)	..	..	(1)	(1)	(2)
	(c) Others	..	(3)	(43)	(2)	(2)	(19)	(4)	(4)	(2)	(2)	(2)
3. Distt. & Other Hospitals	(a) Hospitals	..	(1)	..	(1)	(1)	(1)	..	..	(1)	..	(1)
(i) Upgradation of Distt. & other Hospitals	(b) Addl. Beds	..	..	..	..	..	..	..	..	..	..	..
	(c) Addl. Staff	..	(98)	..	(50)	(25)	..	..	..	(20)	..	(50)
	(i) Medical	..	(2)	..	(6)	(1)	(4)	..	..	..	..	(4)
	(ii) Para-Medical	..	(7)	..	(24)	(9)	(9)	..	..	(22)	..	(10)
	(iii) Others	..	(31)	..	(44)	(25)	(5)	..	..	(6)	..	(13)
(ii) Specialist Services	(a) Senior Specialists	..	..	..	..	..	..	..	..	..	..	..
	(b) Junior Specialists	..	..	(1)	..	..	..	(6)	..	..	..	..
	(c) C.A.S. (P. G.)	..	..	..	(3)	(4)	..	(2)	..	..	..	..
4. Extension of Rural Medical and Health Services	(a) Additional Beds	..	..	..	..	..	..	..	..	..	..	..
(i) Expansion of M.S.U.	(b) Staff:	..	..	..	..	..	..	..	..	..	..	..
	(i) Jr. Specialists	..	..	..	..	..	..	..	..	..	..	..
	(ii) C.A.S. (P. G.)	..	..	..	..	..	..	..	..	..	..	..
	(iii) Para-Medical	..	..	..	..	..	..	..	..	..	..	..
	(iv) Others	..	..	..	..	..	..	..	..	..	..	..
(ii) Extended Medical Care Scheme	(a) Distt. to be covered by Five Medical Colleges	..	..	..	(1)	(1)	..	(1)	..	(1)	..	(1)
	(b) Sub-centres to be covered by PHC Doctors	..	(56)	(98)	(56)	(56)	(91)	(77)	(28)	(28)	(84)	(49)
(iii) Dev. of Medical Facilities in Rajasthan Canal Area	(a) Mobile Dispensaries	..	..	..	..	..	..	..	(1)	..	..	..
	(b) Staff	..	..	..	..	..	..	..	(1)	..	..	..
	(i) Medical	..	..	..	..	..	..	..	(1)	..	..	..
	(ii) Para-Medical	..	..	..	..	..	..	..	(1)	..	..	..
	(iii) Others	..	..	..	..	..	..	..	(2)	..	..	..
	(c) Const. of Staff quarters	..	..	..	..	..	..	..	(8)	..	..	..
(iv) Mini Eye Camp & Drugs in Slum Area.	(a) Dispensaries	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..
5. Education												
(i) Medical Colleges	Intake capacity	..	100	..	..	..	..	..	110	..	..	..

1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
G.																		
1. (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2. (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	(14)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
3. (a)	..	..	..	(1)	..	..	..	..	..	..	..	..	1	..	..	..	..	2(4)
(b)	..	..	..	..	..	..	..	..	(1)	..	..	(1)	1	..	..	..	..	2(4)
(c)	(1)	..	1(2)	(1)	..	(1)	..	(2)	(1)	..	..	..	..	(1)	..	(2)	..	1(17)
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(12)
B.																		
(a) 1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(13)
2. (a)	(1)	(2)	(7)	(1)	(1)	(1)	(1)	(3)	(5)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	..	(57)
(b)	..	..	..	(1)	(1)	(1)	(1)	..	(5)	..	..	(2)	..	(1)	(1)	..	..	(91)
(c)	(3)	(5)	(3)	(2)	(2)	(2)	(5)	(8)	(33)	(1)	(2)	(2)	(5)	(2)	(2)	(2)	..	(162)
3. (i) (a)	..	..	..	..	(1)	..	(1)	(1)	(1)	(1)	(1)	(1)	..	(1)	..	..	..	(14)
(b)	..	..	..	..	(50)	..	(50)	(25)	(30)	(16)	(80)	(40)	..	(26)	..	..	..	(560)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	..	..	..	..	(2)	..	(2)	(3)	(4)	(3)	(4)	(4)	..	(2)	..	..	..	(41)
(ii)	..	..	..	..	(15)	..	(7)	(2)	(9)	(2)	(26)	(10)	..	(6)	..	..	..	(158)
(iii)	..	..	..	..	(27)	..	(16)	(8)	(17)	(9)	(24)	(13)	..	(9)	..	..	..	(226)
(ii) (a)	..	..	..	..	..	..	..	(1)	(7)	..	..	..	..	..	..	..	..	(8)
(b)	(1)	(5)	(5)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(25)
(c)	(7)	..	..	..	..	..	..	..	..	..	..	..	(4)	..	..	..	..	(20)
4. (i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(200)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(200)
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(26)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(26)
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(b)	(35)	(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(11)
(1624)																		
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv)																		
(a)	2(1)	1	8(1)	8(1)	2(1)	1	8(1)	8(1)	1(1)	8(1)	3(1)	4	4(1)	1	3(1)	6(1)	..	99(124)
(b)	2(2)	5(1)	5(3)	15	2(2)	5(1)	5(3)	(15)	3(1)	8(4)	5(2)	13(2)	4(1)	..	4(1)	9(2)	43	157(207)
5. (g)	..	..	115	..	..	..	..	110	..	..	..	..	..	..	..	100	..	525

1	2	3	4	5	6	7	8	9	10	11	12	13	
(ii) Family Planning & Maternity Child Health Centres	(a) M. C. W. Centre (b) Staff	No.	..	..	..	(1)	..	..	..	..	..	..	
	(i) Medical	..	..	..	(1)	(1)	..	..	..	..	..	..	
	(ii) Para-Medical	..	..	..	(2)	(2)	..	..	..	..	..	..	
	(iii) Others	..	..	..	(4)	(2)	..	..	..	..	..	..	
	(iv) A.N.M. Training Centres	..	(1)	(1)	..	..	(1)	..	(1)	..	..	..	
(b) Public Health & Sanitation													
1. Direction & Administration													
(i) Epidemiological Health Intelligence Unit	(a) Unit (b) Staff	..	..	..	..	..	..	..	..	..	..	..	
(ii) Operational cost of C. D. Programme	(a) B.C.G. team (b) Cholera Combat Team (c) N.M.E.P. (Rural) Unit	..	..	..	..	..	..	..	..	..	(1)	..	
(iii) Prevention of Food Adulteration	(a) Staff-C.A.S. (b) Food Inspectors (c) Ministerial Staff	..	(1)	..	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	
(iv) Drug Control Programme	Drug Inspectors	..	(1)	(1)	(1)	(1)	..	..	..	..	..	..	
2. Training													
(i) Training of Multipurpose Workers	Training Centres	..	..	..	..	..	..	..	..	..	..	..	
(ii) College of B. S. C. Nursing	Addl. Staff:— (a) Senior Lecturer (b) Junior Lecturer (c) Driver	..	..	..	..	..	..	..	..	..	..	..	
3. Health Education & Publicity	(a) Health Edu. Bureau (b) Staff	..	..	..	..	..	..	..	..	..	..	..	
4. Lab. Health Services	Lab. Equipped	..	..	..	..	..	..	..	..	..	..	..	
5. Minimum Needs Programme													
(a) P.H.C. buildings	Const. of Quarters/Buildings	..	..	..	..	..	..	..	..	..	..	..	
(b) Staff & Drugs													
(i) Drugs in P.H.Cs.	Drugs in P.H.Cs.	..	(8)	(14)	(8)	(8)	(13)	(11)	(4)	(4)	(12)	(7)	
(ii) Drugs to Existing Sub-Centres	Drugs to Existing Sub-Centres	..	(56)	(98)	(56)	(56)	(91)	(77)	(24)	(28)	(44)	(49)	
(iii) Staff for Addl. Sub-Centres	Staff for Addl. Sub-Centres	..	(15)	..	6	..	..	..	..	..	8	13	
(iv) Drugs to Addl. Sub-Centres	Drugs to Addl. Sub-Centres	..	15	..	6	..	..	..	..	..	8	13	
(c) Upgrading of P.H.Cs. into 30 bedded Hospitals	(a) P.H.Cs. Upgradation (b) Addl. Staff	..	..	..	..	..	..	(1)	(1)	..	..	..	
	(i) Medical	..	..	..	..	..	..	(4)	..	..	..	..	
	(ii) Para-Medical	..	..	..	..	..	..	(8)	..	..	..	..	
	(iii) Others	..	..	..	..	..	..	(8)	..	..	..	..	
	(iv) Addl. Beds	..	..	..	..	..	..	(21)	..	..	..	..	
C. Other System of Medicine-Ayurved													
1. Improvement of Govt. Ayurvedic Pharmacies	Addl. Staff	..	(6)	..	..	..	(2)	..	..	..	..	..	
2. Opening of Ayurvedic & Unani Dispensaries													
(i) Other Area	(a) 'C' Class Disp. (b) Staff	..	3(9) 9(27)	4(14) 12(42)	..	..	5(9) 15(27)	8(15) 24(45)	13(19) 39(57)	5(9) 15(27)	2(5) 6(15)	7(10) 21(30)	17(12) 51(36)
(ii) Tribal	(a) 'C' Class Disp. (b) Staff (c) Aid Posts	..	..	..	7(9) 21(28) (3)	..	..	..	..	..	..	1(1) 3(3) ..	..

1 & 2		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	(ii) (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(b)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)
	(i)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	..	..	(6)
	(ii)	..	..	..	..	..	..	(3)	..	..	..	..	..	..	..	..	..	..	(9)
	(iv)	..	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(8)
(b) 1.	(i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	(4)
	(ii) (a)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(2)
	(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9	9
	(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
	(b)	(1)	(1)	(4)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	..	(30)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
	(iv)	..	(1)	(1)	..	..	..	..	..	..	..	(1)	(1)	(1)	..	..	..	..	(9)
2.	(i)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii) (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(c)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
4.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) (i)	(5)	(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(232)
	(ii)	(35)	(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)
	(iii)	15	..	50	..	..	..	..	..	..	34	17	..	..	10	32	..	..	200
	(iv)	15	..	50	..	..	..	..	..	..	34	17	..	..	10	32	..	..	200
(c) (a)		..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	5	5(8)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(i)	..	..	..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	(11)
	(ii)	..	..	..	..	(8)	..	..	..	..	..	..	..	..	..	..	..	..	(21)
	(iii)	..	..	..	..	(8)	..	..	..	..	..	..	..	..	..	..	..	..	(24)
	(iv)	..	..	..	..	(21)	..	..	..	..	..	..	..	..	..	..	..	..	(66)
C.																			
1.		..	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	(4)	..	(14)
2.(i)	(a)	..	9(8)	28(39)	2(2)	2(6)	4(9)	12(21)	10(15)	4(11)	10(20)	7(11)	6(16)	9(14)	2(4)	4(8)	12(18)	..	185(304)
	(b)	..	27(24)	84(117)	6(6)	6(18)	12(27)	36(63)	30(45)	12(33)	30(60)	21(33)	18(48)	27(42)	6(12)	12(24)	36(54)	..	555(912)
(ii)	(a)	5(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(4)	..	15(18)
	(b)	15(12)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(12)	..	45(55)
	(c)	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)

1	2	3	4	5	6	7	8	9	10	11	12	13
3	Consolidation of Existing Ayurvedic/Unani Dispensaries											
(i)	Other Area	(a) Beds	No.	..	..	..	..	(5)	..	..	..	(20)
		(b) Staff	..	(14)	(2)	(2)	..	(5)	(4)	(1)	..	(5)
		(c) Appointment of ANM Dhatries	..	18	24	..	13	22	25	14	8	17
(ii)	Tribal Area	(a) Beds	..	..	..	(10)	..	..	..	..	..	..
		(b) Appointment of ANM Dhatries	..	..	..	18	..	..	..	..	3	..
4	Opening of Ayurvedic/Unani Disp. in Rajasthan Canal Area	(a) 'C' Class Dispensaries	..	..	..	..	..	..	..	(9)	..	..
		(b) Staff	..	..	..	..	..	..	..	(27)	..	..
		(c) Dispensary Buildings	..	..	..	..	..	..	..	(7)	..	..
5	Strengthening of Adm. set up	(a) Establishment of office of Dy. Dir. Ayurved	..	..	..	..	..	..	..	(1)	..	..
		(b) Staff	..	..	..	..	..	..	..	(8)	..	..
6	Estt. of Rajasthan Ayurvedic Anusandhan Mandal at Jaipur.	Staff	..	..	..	..	..	..	..	..	..	..
<b>C. Sewerage &amp; Water Supply</b>												
1.	Sewerage & Surface Drainage Scheme	Surface Drainage Scheme	Towns Covered	..	..	..	..	..	..	..	..	..
2.	Urban Water Supply Scheme	Re-organisation	Towns Covered	..	..	..	1	..	1	..	..	1
3.	Rural Piped Water Supply Scheme.	Villages Covered	..	8	11	20	8	5	9	9	4	3
<b>D. Housing</b>												
1.	Govt. Residential Buildings	Rental Housing Scheme	Houses Constructed	..	..	..	..	..	..	..	..	..
2.	Other Housing Scheme	(i) L.I.G.H.	-do-	..	8	8	17	5	5	12	12	10
		(ii) M.I.G.H.	-do-	..	1	1	3	1	1	1	2	1
		(iii) Industrial Housing	-do-	..	..	..	..	..	..	..	..	..
3.	Other Investment	(i) Land Inventories	Land Acquired	Ha	18	..	..	..	5	5	5	..
		(ii) Coop. Housing Finance Society.	Houses Financed	No.	(510)	(732)	(984)	(181)	(1351)	(501)	(342)	(257)
		(iii) Rajasthan Housing Board	Houses Constructed	..	334	..	457	..	..	419	..	..
		(iv) Village Housing	Persons benefited	..	..	..	..	..	..	..	..	..
<b>E. Urban Development</b>												
1.	Town Planning, Training & Research	(a) Preparation of Integrated U.D.P.	..	..	..	..	..	..	..	..	..	..
		(b) Staff	..	..	..	..	..	..	..	..	..	..
2.	M.N.P. Environmental Improvement	Population benefited	..	3333	..	..	..	..	..	..	..	..
3.	Other expenditure	Slum clearance	Tenement constructed	..	..	..	..	..	..	..	..	..

1&2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
3.																		
(i) (a)	..	(5)	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(35)
(b)	(2)	(4)	(10)	..	..	(1)	(2)	(1)	(1)	(2)	..	(2)	..	..	(1)	(1)	..	(60)
(c)	..	22	56	5	8	11	22	14	14	21	16	29	21	6	13	34	..	450
(ii) (a)	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(15)
(b)	19	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	50
4. (a)	..	(11)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)
(b)	..	(33)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(c)	..	(7)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
5. (a)	..	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(4)
(b)	..	..	(8)	..	..	..	..	(8)	(8)	..	..	..	..	..	..	..	..	(32)
6.	..	..	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)
C.																		
1.	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	1
2.	..	..	..	..	..	..	1	1	..	..	..	..	..	..	..	..	..	5
3.	24	6	13	26	14	2	7	25	1	14	25	9	11	4	1	5	..	300
D.																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
2. (i)	10	6	24	5	5	5	5	8	8	5	16	5	5	7	6	24	..	240
(ii)	2	1	4	..	..	..	1	8	3	1	1	1	1	1	..	3	..	40
(iii)	..	..	..	..	..	..	..	..	25	..	..	..	..	..	..	..	..	25
3. (i)	..	5	10	..	..	..	..	..	..	..	2	..	3	..	..	2	..	50
(ii)	(290)	(830)	(3304)	(200)	(360)	(423)	(758)	(2097)	(764)	(785)	(784)	(402)	(3209)	(87)	(596)	(1001)	..	(21791)
(iii)	..	..	870	..	..	..	..	455	968	..	250	..	..	..	..	1102	..	4855
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2666	2666
E.																		
1. (a)	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	1	..	2
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(3)	3(3)
2.	..	..	10,000	..	..	..	..	4000	..	..	..	..	..	..	..	..	..	17333
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90	90

	1	2	3	4	5	6	7	8	9	10	11	12	13
<b>F. Information &amp; Publicity</b>													
1	Direction & Administration	(a) Staff Car	No.	..	..	..	..	..	..	..	..	..	..
		(b) Buildings	..	..	..	..	..	..	..	..	..	..	..
		(c) Staff	..	..	..	..	..	..	..	..	..	..	..
2.	Audio Visual Publicity	Staff	..	..	..	..	..	..	..	..	..	..	..
3.	Information Centres	(a) Staff	..	(4)	(2)	..	..	..	..	(3)	..	..	..
		(b) Buildings	..	..	..	..	..	..	..	..	..	..	..
		(c) T. V. Sets	..	..	..	..	..	..	..	..	..	..	..
		(d) Reference Books	..	..	..	..	..	..	..	..	..	..	..
4.	Press Information Services	(a) Staff	..	(1)	..	..	..	..	..	..	..	..	..
		(b) T. P. Line	..	(1)	..	..	..	..	..	..	..	..	..
5.	Field Publicity	(a) Staff	..	(1)	(1)	..	(1)	(1)	(1)	(1)	(5)	..	(2)
		(b) Distt. Offices	..	..	..	..	..	..	..	..	(1)	..	..
6.	Photo Services	Staff	..	..	..	..	..	..	..	..	..	..	..
7.	Publication	Publications	000.Rs.	..	..	..	..	..	..	..	..	..	..
8.	Tribal Area Dev. Plan	(a) Staff	No.	..	..	(2)	..	..	..	..	..	(1)	..
		(b) Exhibition Van	..	..	..	..	..	..	..	..	..	..	..
<b>G. Labour &amp; Labour Welfare</b>													
(a)	Labour & Employment												
	Industrial Relation	Staff	..	..	..	..	..	..	..	..	..	..	..
(b)	E.S.I. Scheme												
	(i) Direction & Administration	Staff	..	..	..	..	..	..	..	..	..	..	..
	(ii) Dispensaries	Dispensaries	..	1	..	..	..	1	1	1	..	1	..
	(iii) Specialists Services	Specialists	..	2	3	..	..	1	3	..	..	..	..
	(iv) Reservation of Beds	Beds	..	28	..	..	..	6	..	..	..	..	..
(c)	Education												
(i)	Craftsman Training Scheme												
	1. Re-organisation of I.T. Is. and Modernisation of equipment	Staff	..	(2)	(1)	..	..	(1)	(1)	(1)	..	..	(1)
	2. Diversification of Trade	(a) Trade Seats	..	..	..	..	..	..	..	..	..	..	..
		(b) Seats in other I.T. Is.	..	..	..	..	..	..	..	..	..	..	..
	3 Training of Staff	Staff	..	..	..	..	..	..	..	..	..	..	..
	4. Games & Sports	I.T. Is. benefited	..	1	1	..	..	1	1	1	..	..	1
(ii)	Apprentices Training Scheme	Training place located	..	10	50	..	..	50	100	50	..	..	25
(d)	Employment Department												
	1. Self Employment & Job Development	Staff	..	..	..	..	..	..	..	..	..	..	..
	2. Training Wing	..	..	..	..	..	..	..	..	..	..	..	..
	3. Strengthening of Directorate	..	..	..	..	..	..	..	..	..	..	..	..
	4. Strengthening of Employment	..	..	..	(2)	..	..	(3)	..	..	..	(1)	..
	5. Opening of Employment Information & Guidance Bureau.	..	..	..	..	..	..	..	..	..	..	..	..
	6. Research & Evaluation	..	..	..	..	..	..	..	..	..	..	..	..

1&2                    14      15      16      17      18      19      20      21      22      23      24      25      26      27      28      29      30      31

F.		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(12)	(12)
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)
3.	(a)	..	..	(1)	..	..	..	..	(4)	(3)	..	..	..	..	..	..	(3)	..	(20)
	(b)	..	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	1(2)
	(c)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42000	42000
4.	(a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	(1)	(4)
	(b)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
5.	(a)	..	(1)	(1)	(1)	(5)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(1)	(6)	(3)	(8)	(48)
	(b)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)	..	..	(3)
6.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
7.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	52	52
8.	(a)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	6	(11)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
G.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
	(b)	..	..	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
	(i)	..	1	2	..	..	..	..	1	1	..	1	..	..	..	..	..	..	10
	(ii)	..	3	..	..	..	..	..	1	5	..	3	..	..	..	..	..	..	21
	(iii)	..	6	24	..	..	..	..	..	24	..	..	..	..	..	..	..	..	88
	(iv)	..	(2)	(6)	..	..	..	(1)	(2)	(2)	(2)	(1)	..	..	(2)	..	..	2	2(27)
(v) 1.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	96
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
3.		..	1	1	..	..	..	1	1	1	1	1	..	..	1	..	1	1	16
4.		..	50	650	..	..	..	50	200	450	50	50	..	..	25	..	100	..	2000
5.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(vi) 1.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	(4)
	2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
	3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
	4.	..	..	(3)	..	(1)	(1)	(3)	(1)	(3)	..	(1)	(1)	(1)	..	(1)	(2)	(4)	(28)
5.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
6.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	(4)



**H. SOCIAL SECURITY AND WELFARE**

1. Welfare of S.C./S.T. and Others Backward Classes												
A Welfare of Scheduled Castes												
I. Education.												
(i) Scholarships to Pre-Matric Students including those of I.T.Is.	Students benefited	No.	50	65	50	38	80	40	25	25	40	42
(ii) Opening of New Hostels and their maintenance and increase of Seats.	Hostels	"	"	"	"	(2)	(1)	"	"	"	"	(1)
(iii) Aid to Voluntary Agencies	Agencies	"	"	"	"	"	"	"	"	"	"	"
2. Economic Development												
(i) Agriculture—												
Payment of Interest on loans given to Cultivators	Persons benefited	"	30	30	60	"	105	60	15	15	45	10
(ii) Cottage Industries— Assistance for Settling in trade	Persons benefited	"	8	"	12	4	4	"	4	"	4	"
(iii) Employment— Stipend to Unemployed Graduate and Post-Graduates	Persons benefited	"	20	35	22	2	20	2	20	7	20	2
3. Health Housing & Other Schemes												
(i) Subsidy for purchase of Share Capital for Coop. Soes.	Persons benefited	"	"	"	"	"	"	"	400	"	"	"
(ii) Housing Grant	Persons benefited	"	"	"	"	"	"	"	200	"	"	"
B Welfare of Scheduled Tribes												
1. Education.												
(i) Scholarships to Pre- matric Students including those of I.T.Is.	Students benefited	"	"	100	120	"	40	30	10	10	60	"
(ii) Opening of New Hostels & their maintenance & increase of Seats.	Hostels	"	"	"	(2)	"	"	"	"	"	"	"
(iii) Const. of Deptt. Buildings	Buildings	"	"	"	"	"	"	"	"	"	"	"
2. Economic Development												
(i) Cottage Industries— Assistance for Small Scale Industries	Persons benefited	"	"	2	6	"	2	2	2	"	2	"
(ii) Agriculture— Payment of interest on loans given to Cullivators	Persons benefited	"	8	25	102	18	8	25	"	"	69	"
(iii) Employment— Stipend to Unemployed Graduates & Post-Graduates	Persons benefited	"	8	16	50	8	23	23	16	8	40	19
(iv) Health Housing & other Schemes												
Tribal development Project	Projects	"	"	"	"	"	"	"	"	"	"	"

	1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
H.																			
1.A.1.	(i)	50	100	100	10	29	25	30	35	50	50	30	50	30	20	40	60	150	1314
	(ii)	..	(1)	(1)	(1)	..	..	..	(2)	..	..	(1)	..	..	..	..	..	..	(10)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4) (4)
2.																			
	(i)	50	60	30	45	5	10	45	15	45	40	35	45	10	28	52	65	110	1050
	(ii)	8	..	12	..	..	..	..	8	..	4	..	8	..	4	4	16	..	100
	(iii)	24	35	70	3	6	6	8	3	3	2	8	12	12	2	3	28	35	410
3.																			
	(i)	..	1000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1400
	(ii)	..	400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600
B.																			
1.																			
	(i)	110	..	100	..	..	30	10	..	30	10	..	50	30	10	30	160	160	1100
	(ii)	(1)	..	(1)	..	(1)	..	..	..	..	..	..	..	..	..	(1)	(1)	..	(7)
	(iii)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2.																			
	(i)	4	..	4	..	..	4	4	..	4	..	..	2	..	2	2	8	..	50
	(ii)	102	..	68	..	..	..	..	..	51	..	18	34	18	18	..	120	172	855
	(iii)	46	..	112	..	..	8	4	19	23	8	16	23	16	19	19	57	19	600
	(iv)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13
<b>C. Welfare of Denotified and nomadic Tribes</b>												
(a) Education—												
Scholarships	Students benefited	No.	10	10	7	10	10	10	10	6	6	6
(b) Economic Development Assistance for Small Scale Industries	Persons benefited	"	"	"	"	"	"	"	"	"	"	"
(c) Other Welfare Scheme Housing Grant	Persons benefited	"	"	"	"	"	"	"	"	"	"	"
<b>2. Social Welfare</b>												
(a) Education & Welfare of Handicapped												
1. Assistance for Prosthetic Aid	Persons benefited	"	"	"	12	"	"	"	"	8	"	14
2. Aid to Vol. Agencies working in the field of Physically and Mentally Handicapped	Aid to vol. agencies	"	"	"	"	"	"	"	"	"	"	"
(b) Family child and women welfare												
1. Working Centres	Centres	"	"	"	"	"	"	"	"	"	"	"
2. Foundling Home	Home	"	"	"	"	"	"	"	"	"	"	"
3. Children Act Programmes	(a) Children Home	"	"	"	"	"	"	"	"	"	"	"
	(b) Observation Home	"	"	"	"	"	"	"	"	"	"	"
	(c) Distt. children officer	"	"	"	"	"	"	"	"	"	"	"
4. Opening of Home for Mentally Retarded Children	Home	"	"	"	"	"	"	"	"	"	"	"
<b>3. Nutrition</b>												
(a) Nutrition Bureau at H.Q. to conduct Nutrition & Dietry survey	(a) Call	"	"	"	"	"	"	"	"	"	"	"
	(b) Staff	"	"	"	"	"	"	"	"	"	"	"
(b) Applied Nutrition Programme	Block covered	"	"	"	1(3)	"	"	"	"	"	"	"
(c) Programme for pregnant & lactating Mothers and Pre-School Children												
1. W. F. P.	Beneficiaries	'000 No.	"	"	"	"	32.50	"	"	"	"	"
2. I.C.D.S.	-do-	"	"	"	21.10	"	"	"	"	"	"	"
3. S.N.P.	-do	"	"	"	30.60	6.00	"	"	6.00	1.50	13.60	"
<b>VII. ECONOMIC SERVICES</b>												
<b>General Economic Services</b>												
<b>A. Secretariat Economic Services</b>												
1. Strengthening of State Planning Machinery												
(i) State Set up	Staff	"	"	"	"	"	"	"	"	"	14(107)	"
(ii) Distt. Planning Cell	Staff	"	"	"	"	"	"	"	"	"	(8)	"
<b>B. Economic Advice and Statistics</b>												
1. Direction & Administration	Staff	"	(5)	(5)	(2)	(2)	(3)	(5)	(5)	(2)	(3)	1(1)
2. Training of Statistical Personnel	Staff	"	"	"	"	"	"	"	"	"	"	"
3. Strengthening of State Income Unit for Estimation of Capital formation and saving	Staff	"	"	"	"	"	"	"	"	"	"	"

1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
C																		
(a)	6	..	6	..	6	5	..	6	10	6	6	10	6	5	10	15	18	200
(b)	..	..	4	..	..	..	..	..	16	..	..	..	..	..	..	..	..	20
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
2. (a)																		
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16	100	150
2	..	..	(3)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(4)
(b) 1	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
3 (a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(2)
(c)	..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(2)
4	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3. (a)(a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)
(c)	(2)	..	1(1)	..	(1)	..	(1)	..	..	..	..	..	..	..	..	(2)	..	2(10)
1.	..	..	..	..	..	..	..	..	..	..	32.50	..	..	..	..	..	..	65.00
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21.10
3.	32.50	..	..	..	..	..	..	12.70	1.50	..	..	..	..	4.00	..	26.50	..	134.60
VII A. 1.																		
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14(107)
(ii)	..	..	..	..	..	(8)	..	..	..	..	..	(8)	..	(8)	..	..	..	(32)
B 1	(3)	(3)	(5)	1(1)	..	(3)	3	(5)	(5)	(3)	3	(2)	1(1)	(2)	(3)	(5)	(13)	12(96)
2	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)1	..	..	(5)	(5)
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)	(10)

## ANNUAL PLAN 1977-78

## MINIMUM NEEDS PROGRAMME—DISTRICTWISE BREAKUP OF FINANCIAL OUTLAYS

(Rs. in Thousands)

Major/Minor Head of Dev.	Schemes	Ajmer	Alwar	Banswara	Barmer	Bhara pur	Bhilwara	Bikaner	Bundi	Chittorgah
1	2	3	4	5	6	7	8	9	10	11
<b>WATER &amp; POWER DEVELOPMENT</b>										
Power	Rural Electrification	..	..	..	..	..	..	..	..	..
<b>TRANSPORT &amp; COMMUNICATION</b>										
Roads & Bridges	Direction & Administration Works	..	..	..	..	5	9	777	441	27
Rural Roads	(a) R.C.P. Area Roads	..	..	..	..	..	..	7764	..	..
	(b) Chambal Area Roads	..	..	..	..	..	..	..	4317	..
	(c) Other Roads	8	67	..	..	54	90	..	90	270
TOTAL: Transport & Communication		9	74	..	..	59	99	8541	4848	297
<b>SOCIAL &amp; COMMUNITY SERVICES</b>										
<b>A. Elementary Education</b>										
1.	Strengthening of Administrative Machinery	..	..	..	..	..	..	..	..	..
	(a) Directorate	..	..	..	..	..	..	..	..	..
	(b) Inspectorate	32	40	40	32	40	40	48	32	40
2.	Govt. Primary Schools	..	..	..	..	..	..	9	..	..
	(a) Strengthening of existing special pre-primary schools	..	..	..	..	..	..	..	..	..
	(b) Additional Enrolment (Class I—V)	..	..	..	..	..	..	..	..	..
	(i) Primary Schools	95	39	20	26	45	39	608	26	26
	(ii) Taking over of Non-Govt. Schools	..	21	..	..	..	..	..	..	..
3.	Assistance to Local Bodies for Primary Education	..	..	..	..	..	..	..	..	..
	(a) Primary Schools	197	278	247	298	314	268	138	164	283
	(b) Additional Teachers	27	57	34	131	116	57	57	34	78
	(c) Strengthening of Administrative Machinery (E.E.Os. for Primary Schools)	..	..	..	8	..	..	8	..	8
	(d) Incentives to children and matching share for Education Cess	..	..	..	..	..	..	..	..	..
4.	Teachers Training	..	..	..	..	..	..	..	..	..
	(a) Expansion of teachers Education facilities (Correspondance Course)	..	..	..	..	..	..	..	..	..
	(b) Improvement of Teachers Educational Institutions	185	6	186	178	6	6	6	6	..
	(c) In Service Education	..	..	..	..	..	..	..	..	..
	(d) Summer Course for Science Programme Under UNICEF	..	..	..	..	..	..	..	..	..
	(e) State Institute of Education	..	..	..	..	..	..	..	..	..
	(f) State Institute of Science Education	..	..	..	..	..	..	..	..	..
5.	Middle Schools-Additional Enrolment (Class VI—VIII)	..	..	..	..	..	..	..	..	..
	(a) Raising of Primary Schools to Upper Primary Schools and addition of Classes	1940	2778	1420	1454	2972	2417	1187	999	1902

	Churu	Dungarpur	Gang-nagar	Jaipur	Jaisalmer	Jalore	Jhala-war	Jhunj-hunu	Jodhpur	Kota	Nagaur	Pali	S. Madhopur	Sikar	Sirohi	Tonk	Udaipur	Undistrib-uted amount	Total
1 & 2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
R. Elec.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40000	40000
Dir. & Adm.	13	..	1434	27	..	13	7	17	17	641	11	11	18	8	..	8	12	70	3574
(a)	..	..	14191	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	22455
(b)	..	..	..	..	..	..	..	..	..	6301	..	..	..	..	..	..	..	200	10818
(c)	135	..	135	270	..	135	68	168	168	109	109	109	182	82	..	82	122	..	2453
<b>TOTAL-Tr. and comm.</b>	<b>148</b>	<b>..</b>	<b>15760</b>	<b>297</b>	<b>..</b>	<b>148</b>	<b>75</b>	<b>185</b>	<b>185</b>	<b>7051</b>	<b>120</b>	<b>120</b>	<b>200</b>	<b>90</b>	<b>..</b>	<b>90</b>	<b>134</b>	<b>770</b>	<b>39300</b>
<b>SOC. &amp; COM. SER.</b>																			
1 (a)	..	..	..	10	..	..	..	..	10	..	..	..	..	..	..	..	..	506	526
(b)	40	32	73	97	32	32	72	48	32	40	40	32	80	40	40	32	32	..	1138
2 (a)	..	..	..	..	..	..	..	..	8	..	..	..	..	..	..	..	8	..	25
(b) (i)	57	20	779	337	20	26	20	39	76	57	51	26	45	45	27	32	103	400	3082
(ii)	..	..	..	31	..	..	..	..	..	..	..	..	..	..	..	..	..	..	52
3 (a)	216	247	247	298	437	190	262	206	231	440	221	304	252	288	236	237	381	3600	10430
(b)	72	98	95	146	57	72	34	109	72	27	109	95	72	101	27	79	149	..	2005
(c)	..	8	..	..	8	8	8	8	..	..	8	..	..	..	8	..	..	..	80
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	585	585
4 (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	61	..	61
(b)	178	185	..	18	178	6	178	179	193	6	179	179	6	..	..	..	18	..	2032
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188	188
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18	..	18
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	49	..	49
5 (a)	1679	1055	2271	4366	539	1369	1266	1710	1976	2208	2258	1796	2440	1928	793	1258	3799	3600	53386

1	2	3	4	5	6	7	8	9	10	11
	(b) Taking over of Non-Govt. Upper Primary Schools	..	..	..	..	..	50	..	..	..
	(c) Non formal & Part-time Education	71	..	81	..	..	..	71	..	..
	(d) Games & Sports	..	30	..	..	..	..	31	..	..
	(e) School Buildings	..	..	..	..	..	..	..	..	..
	6. Grant-in-aid to Western Rajasthan Border Area Dev. Committee-Grant-in-aid to Schools & Hostels	..	..	..	75	..	..	75	..	..
	TOTAL—Ele. Education	2553	3249	2028	2202	3493	2877	2236	1261	2337
F. Medical-Allopathy	1. Primary Health Centre Buildings									
	(a) P. H. C. Main buildings	..	..	..	..	..	..	..	..	9
	(b) Construction of staff quarters	..	..	87	78	..	18	..	..	19
	(c) Construction of existing Sub-Centre buildings	..	..	72	38	..	..	38	..	..
	2. Drugs in									
	(a) P. H. Cs.	48	84	48	48	78	66	24	24	72
	(b) Existing sub-centres	112	196	112	112	182	154	56	56	168
	3. Opening of new sub-centres	..	..	..	..	..	..	..	..	..
	4. Upgradation of PHCs into 30-bedded hospitals.	..	..	..	..	..	255	350	..	..
	TOTAL—Medical	160	280	319	276	260	493	408	80	268
C. Public Health, Sanitation & Water Supply	1. Rural Piped Water Supply schemes-continuing	857	1841	944	2215	340	1105	1737	430	317
	2. Diggies in R.C.P. area	..	..	..	..	..	..	..	..	..
	TOTAL—Rural Water Supply	857	1841	944	2215	340	1105	1737	430	317
D. Housing	House-sites for landless Rural Labour	..	..	..	..	..	..	..	..	..
E. Urban Development	Environmental Improvement in slum areas	500	..	..	..	..	..	..	..	..
F. Social Security & Welfare										
Nutrition	1. Nutrition Bureau	..	..	..	..	..	..	..	..	..
	2. Applied Nutrition Programme	..	..	198	..	..	..	..	..	..
	3. Programme for pregnant & Lactating mothers & pre-school children-special Nutrition Programme									
	(a) W. F. P.	..	..	..	..	292	..	..	..	..
	(b) I.C.D.S.	..	..	474	..	..	..	..	..	..
	(c) S.N.P.	..	..	275	54	..	..	54	14	122
	TOTAL Nutrition	..	..	947	54	292	..	54	14	122
	GRANT TOTAL—M.N.P.	4079	5444	4238	4747	4444	4574	13036	6633	3341

1&2	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(b)	..	..	..	..	..	..	..	..	..	..	27	..	..	..	..	..	..	..	77	
(e)	..	..	..	71	..	..	..	..	71	71	..	70	70	..	..	..	70	..	646	
(d)	..	..	30	31	..	..	..	..	30	31	..	..	..	..	..	..	31	..	214	
(e)	..	..	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	
6	..	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	300	
TOTAL—Ele. E	2242	1645	3501	5405	1421	1703	1840	2299	2699	2880	2893	2502	2965	2402	1131	1638	4719	8979	75100	
B(1)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9	
(b)	29	..	9	..	29	9	29	..	36	..	9	9	..	..	..	..	48	..	409	
(c)	..	5	..	..	28	24	..	..	16	..	..	..	..	..	..	..	28	..	249	
2 (a)	42	30	54	102	18	42	36	48	54	66	66	60	60	48	30	36	108	..	1392	
(b)	98	70	126	238	42	98	84	112	126	154	154	140	140	112	70	84	252	..	3248	
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
4.	..	..	..	..	..	221	..	..	..	..	..	..	..	..	..	..	..	..	500	1326
TOTAL—Mod.	169	105	189	340	117	394	149	160	232	220	229	209	200	160	100	120	436	2500	8633	
C.1	7727	1110	571	1016	1792	593	358	1170	4093	281	885	711	475	844	659	230	1306	33193	66800	
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7800	7800	
TOTAL—RWS	7727	1110	571	1016	1792	593	358	1170	4093	281	885	711	475	844	659	230	1306	40993	74600	
D	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400	
E.	..	..	..	1500	..	..	..	..	600	..	..	..	..	..	..	..	..	..	2600	
F 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	250	
2	..	132	..	66	..	66	..	66	..	..	..	..	..	..	..	..	132	..	660	
3(a)	..	..	..	..	..	..	..	..	..	..	..	293	..	..	..	..	..	..	585	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	474	
(c)	..	290	..	..	..	..	..	..	114	14	..	..	..	..	36	..	238	..	1211	
TOTAL—Nut	..	422	..	66	..	66	..	66	114	14	..	293	..	..	36	..	370	250	3180	
GRAND TOTAL	10286	3282	20021	8624	3330	2904	2422	3880	7923	10446	4127	3835	3840	3496	1926	2078	6965	93892	243813	

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ANNUAL PLAN 1977-78

Minimum Needs Programme—Districtwise breakup of Physical Targets

Table—22

Major/Minor Heads of Development/ Scheme	Items	Units	Ajmer	Alwar	Bans- wara	Barmer	Bharat- pur	Bhil- wara	Bika- ner	Bundi	Chitter- garh	Churu
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>WATER &amp; POWER DEVELOPMENT</b>												
<b>Power</b>	<b>Rural Electrification</b>											
	(a) Localities Electrified	No.	..	..	..	..	..	..	..	..	..	..
	(b) Wells Energised.	..	..	..	..	..	..	..	..	..	..	..
<b>TRANSPORT &amp; COMMUNICATIONS</b>												
<b>Roads &amp; Bridges</b>												
<b>Rural Roads</b>												
	(a) RCP area Roads	KM.	..	..	..	..	..	..	39	..	..	..
	(b) Chambal Roads	..	..	..	..	..	..	..	..	14	..	..
	(c) Other Roads	..	..	..	..	..	..	..	..	..	..	..
<b>SOCIAL &amp; COMMUNITY SERVICES</b>												
<b>A-Elementary Education</b>												
<b>1. Direction &amp; Administration</b>												
	(i) Directorate	Staff	No.	..	..	..	..	..	..	..	..	..
	(ii) Inspectorate	Staff	..	(4)	(5)	(5)	(4)	(5)	(5)	(6)	(4)	(5)
<b>2. Govt. Primary Schools</b>												
	(i) Strengthening of Existing Special Pre-Primary Schools	(a) Schools Covered	..	..	..	..	..	..	(1)	..	..	..
		(b) Staff-Teachers	..	..	..	..	..	..	(1)	..	..	..
	(ii) Additional Enrolment (Class I-V)											
	(a) Primary Schools	(a) School-Single Teachers	..	(15)	(6)	(3)	(4)	(7)	(6)	(12)	(4)	(4)
		(b) Staff-Teachers	..	(15)	(6)	(3)	(4)	(7)	(6)	(12)	(4)	(4)
		Other than Teachers	..	..	..	..	..	..	..	(20)	..	..
		(c) School Buildings	..	..	..	..	..	..	..	..	..	..
	(b) Taking over of Non-Govt. schools	(a) Schools taken over	..	..	(1)	..	..	..	..	..	..	..
		(b) Staff-Teachers	..	..	(4)	..	..	..	..	..	..	..
<b>3. Assistance to Local Bodies for Primary Schools</b>												
	(i) Primary Schools	(a) Schools	..	(38)	(53)	(48)	(58)	(61)	(52)	(27)	(32)	(55)
		(b) Staff-Teachers	..	(38)	(53)	(48)	(58)	(61)	(52)	(27)	(32)	(55)
	(ii) Addl. Teachers	Staff-Teachers	..	(7)	(16)	(9)	(35)	(31)	(15)	(15)	(9)	(21)
	(iii) Strengthening of Administrative Machinery (E. E. Os. for Primary Schools)	Staff-E. E. Os	..	..	..	..	(1)	..	..	(1)	..	(1)
	(iv) Incentive to children & Matching share for education Cess.	Panchayat Samities benefited	..	..	..	..	..	..	..	..	..	..
<b>4. Teachers Training</b>												
	(i) Expansion of teachers Educational Facilities (Correspondance course)	Staff	..	..	..	..	..	..	..	..	..	..

	Dungarpur	Ganga-nagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagour	Pali	S. Madhopur	Sikar	Sirohi	Tonk	Udaipur	Undistri- buted	Total
1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500	3500
T & Com																		
(a)	..	71	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110
(b)	..	..	..	..	..	..	..	..	21	..	..	..	..	..	..	..	..	35
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
Social & Community Services																		
1 (i)	..	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(22)	(24)
(ii)	(4)	(9)	(12)	(4)	(4)	(9)	(6)	(4)	(5)	(5)	(4)	(10)	(5)	(5)	(4)	(4)	..	(142)
2 (i) (a)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
(b)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(1)	..	(3)
(ii)(a) (a)	(3)	(15)	(23)	(3)	(4)	(3)	(6)	(12)	(9)	(8)	(4)	(7)	(7)	(4)	(5)	12	100	100(295)
(b)	(3)	(15)	(52)	(3)	(4)	(3)	(6)	(12)	(9)	(8)	(4)	(7)	(7)	(4)	(5)	(22)	100	100(334)
(i)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(7)	..	(9)
(c)	..	(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(46)
(b) (a)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	..	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
3(i)(a)	(48)	(58)	(85)	(37)	(51)	(40)	(45)	(86)	(43)	(59)	(49)	(56)	(46)	(42)	(46)	(74)	900	900(2231)
(b)	(48)	(58)	(85)	(37)	(51)	(40)	(45)	(86)	(43)	(59)	(49)	(56)	(46)	(42)	(46)	(74)	900	900(2231)
(ii)	(26)	(25)	(39)	(15)	(19)	(9)	(29)	(19)	(7)	(29)	(25)	(19)	(27)	(7)	(21)	(37)	..	(530)
(iii)	(1)	..	..	(1)	(1)	(1)	(1)	..	..	..	(1)	..	..	(1)	..	..	..	(10)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
4 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(11)	..	(11)

1	2	3	4	5	6	7	8	9	10	11	12	13
(ii) Improvement of Teachers Education Institutions	(a) BSTC Schools	No.	(1)	..	(1)	(1)	..	..	..	..	..	(1)
	(b) Staff	"	(20)	(1)	(19)	(19)	(1)	(1)	(1)	(1)	..	(19)
(iii) In-Service Education	(a) Courses	"	..	..	..	..	..	..	..	..	..	..
	(b) Trainees	"	..	..	..	..	..	..	..	..	..	..
(iv) Summer Courses for Science-Programme under UNICEF	(a) Kits Supply	"	..	..	..	..	..	..	..	..	..	..
	(b) Material supplied	"	..	..	..	..	..	..	..	..	..	..
(v) State Institute of Education	Staff	"	..	..	..	..	..	..	..	..	..	..
(vi) State Institute of Science Education	(a) Staff	"	..	..	..	..	..	..	..	..	..	..
	(b) Buildings	"	..	..	..	..	..	..	..	..	..	..
5. Middle Schools												
Addl. Enrolment (Class-VI-VIII)												
(i) Raising of Primary schools to upper primary schools & addition of classes	(a) Schools	"	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)
	(b) Staff-teachers	"	(382)	(546)	(275)	(283)	(582)	(482)	(217)	(197)	(367)	(322)
	(c) Other than teachers	"	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)
(ii) Taking over of non-govt. schools.	(a) Schools	"	..	..	..	..	..	(1)	..	..	..	..
	(b) Teachers	"	..	..	..	..	..	(9)	..	..	..	..
(iii) Non-Formal & Part-time Edu.	Centres.	"	(50)	..	(50)	..	..	..	(50)	..	..	..
(iv) Games & Sports	(a) Schools Covered	"	..	(1)	..	..	..	..	(1)	..	..	..
	(b) Coaches appointed.	"	..	(1)	..	..	..	..	(1)	..	..	..
(v) School Buildings	Buildings	"	..	..	..	..	..	..	..	..	..	..
6. Grant-in-aid to Western Raj. Border Dev. Committee	Grant-in-aid to schools & Hostels	"	..	..	..	(1)	..	..	(1)	..	..	..
<b>B-Medical-Allopathy</b>												
Primary Health Centres												
(i) PHC Main Buildings	Construction of Buildings	"	..	..	..	..	..	..	..	..	(1)	..
(ii) Construction of staff quarters	Construction of staff Quarters	"	..	..	(9)	(8)	..	(1)	..	..	(2)	(3)
(iii) Const. of Sub-Centre Buildings	Const. of Sub-Centre Buildings	"	..	..	(15)	(8)	..	..	(8)	..	..	..
(iv) Staff & Drugs												
(a) Drugs in PHC	PHCs benefited	"	(8)	(14)	(8)	(8)	(13)	(11)	(4)	(4)	(12)	(7)
(b) Drugs in existing Sub-Centres	Sub-Centres benefited	"	(56)	(98)	(56)	(56)	(91)	(77)	(28)	(28)	(84)	(49)
(v) Opening of New Sub-Centres	Sub-Centres to be opened	"	..	..	..	..	..	..	..	..	..	..
(vi) Upgradation of PHCs in to 30-bedded Hospitals	(a) Upgradation of PHCs.	"	..	..	..	..	..	(1)	(4)	..	..	..
	(b) Staff	"	..	..	..	..	..	(20)	(16)	..	..	..
	(c) Addl.Beds	"	..	..	..	..	..	(21)	(24)	..	..	..
<b>C-Public Health</b>												
Sanitation & Water Supply:												
(i) Rural Piped Water Supply	Villages covered	"	8	11	20	8	5	9	9	4	3	36
(ii) Diggies in RCP Area	Diggies completed	"	..	..	..	..	..	..	..	..	..	..
<b>D-Housing</b>												
House-sites for landless Rural Labour	Sites developed	"	..	..	..	..	..	..	..	..	..	..
<b>E-Urban Development</b>												
Environmental improvement in slum areas of Ajmer,Jaipur & Jodhpur cities	Persons benefited	"	3333	..	..	..	..	..	..	..	..	..
<b>F-Social Security &amp; Welfare</b>												
Nutrition												
(i) Applied Nutrition Programme	Blocks covered	"	..	..	1(3)	..	..	..	..	..	..	..
(ii) Programme for pregnant & lactating mothers & Pre-School Children-Special Nutrition Programme												
(a) W.F.P.	Beneficiaries	'000No	..	..	..	..	32.50	..	..	..	..	..
(b) I.C.D.S.	"	"	..	..	21.10	..	..	..	..	..	..	..
(c) S.N.P. (Rural)	"	"	..	..	30.60	6.00	..	..	6.00	1.50	13.60	..

	1 & 2	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii)	(a)	(1)	..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
	(b)	(19)	..	(3)	(19)	(1)	(19)	(19)	(21)	(1)	(19)	(19)	(1)	..	..	..	(3)	..	(226)
(iii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(iv)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(vi)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
5(i)	(a)	(42)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	500	500 (2366)
	(b)	(203)	(415)	(851)	(104)	(267)	(249)	(335)	(374)	(434)	(437)	(349)	(471)	(381)	(155)	(244)	(745)	500	500(10171)
	(c)	(42)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	500	500(2366)
(ii)	(a)	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)
	(b)	..	..	..	..	..	..	..	..	..	(5)	..	..	..	..	..	..	..	(14)
(iii)	..	..	(50)	..	..	..	..	..	(50)	(50)	..	(50)	(50)	..	..	..	(50)	..	(450)
(iv)	(a)	..	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
	(b)	..	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(v)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
6	..	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
B (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	(1)	..	(3)	(1)	(3)	..	(4)	..	(1)	(1)	..	..	..	..	..	(5)	..	(42)
(iii)	(1)	..	..	(6)	(5)	..	..	(3)	..	..	..	..	..	..	..	..	(6)	..	(52)
(iv)	(a)	(5)	(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(232)
	(b)	(35)	(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(vi)	(a)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	5
	(b)	..	..	..	..	(20)	..	..	..	..	..	..	..	..	..	..	..	..	5(8)
	(c)	..	..	..	..	(21)	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
C (i)	..	24	6	13	20	14	2	7	23	7	14	35	7	5	4	1	5	..	300
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
D	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2666
E	..	..	10,000	..	..	..	..	4,000	..	..	..	..	..	..	..	..	..	..	17333
F (i)	..	(2)	..	1(1)	..	(1)	..	(1)	..	..	..	..	..	..	..	..	..	..	(2)
(ii)	(a)	..	..	..	..	..	..	..	..	..	..	32.50	..	..	..	..	..	..	2(10)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65.00
	(c)	32.20	..	..	..	..	..	12.70	1.50	..	..	..	..	..	4.00	..	26.50	..	21.10
																			134.60

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## Tribal Sub-Plan Area Schemes—District wise breakup—Financial Outlays

(Rupees in Thousand)

Major/Minor Head of Development	Schemes	Banswara	Chittorgarh	Dungarpur	Udaipur	Not allotted to any Distt.	Total
1	2	3	4	5	6	7	8
<b>I AGRICULTURE &amp; ALLIED SERVICES</b>							
(1) Land Reforms	Land Reforms	125	..	..	125	..	250
(2) Agriculture Production	(i) Agriculture Extension & Research (Through Udaipur University)	..	..	..	138	..	138
	(ii) Agriculture Extension & Research (Through Director of Agriculture)	375	65	133	74	953	1600
	(iii) Demonstrations	20	..	20	..	20	60
	(iv) P.P. Equipments	60	..	60	..	80	200
	(v) Compost Development	2	..	..	..	..	2
	<b>TOTAL—(2)</b>	<b>457</b>	<b>65</b>	<b>213</b>	<b>212</b>	<b>1053</b>	<b>2000</b>
(3) Minor Irrigation	Works						
(a) Irrigation Department work		2205	..	..	1745	..	3950
(b) Agriculture Credit	(i) Special Debentures (ARDC Schemes)	300	..	..	..	..	300
	(ii) Ordinary Debentures	..	..	..	..	150	150
	(iii) A.R.D.C. Scheme (Staff)	..	..	..	..	718	718
(c) Ground Water Department	Works Surveys and Staff	..	..	83	..	..	83
	<b>TOTAL—(3)</b>	<b>2505</b>	<b>..</b>	<b>83</b>	<b>1745</b>	<b>868</b>	<b>5201</b>
(4) Soil Conservation	Soil Conservation in hilly areas	21	..	12	20	..	53
(5) Animal Husbandry							
(a) Direction & Administration	(i) Supervisory Staff	57	..	..	..	..	57
(b) Veterinary Services & Animal Health	(i) New Veterinary hospital	47	..	55	43	..	145
	(ii) Conversion of Dispensary into Hospital	30	..	88	67	..	185
	(iii) Mobile Veterinary Units	..	..	..	163	..	163
	(iv) Eradication of Rinder pest	33	..	..	..	44	77
(c) Cattle Development	(i) Cattle breeding farms	16	2	10	8	..	36
	(ii) Key Village blocks	77	224	..	..	..	301
	<b>TOTAL—(5)</b>	<b>260</b>	<b>226</b>	<b>153</b>	<b>281</b>	<b>44</b>	<b>964</b>
(6) Fisheries							
(a) Direction and Administration	(i) Supervisory Staff	86	..	..	..	33	119
	(ii) Assistance to Coop. Pvt. Pisciculturist	20	..	20	..	..	40
(b) Fish Farms	(i) Dry Bund Breeding	..	..	98	71	..	169
	(ii) Induced Breeding	103	..	..	..	..	103
	<b>TOTAL—(6)</b>	<b>209</b>	<b>..</b>	<b>118</b>	<b>71</b>	<b>33</b>	<b>431</b>

(7) Forest	(i) Rehabilitation of degraded forest	262	135	220	218	..	835
	(iv) Reforestation of degraded forest	..	175	..	220	..	395
	TOTAL—(7)	262	310	220	438	..	1230
(8) Drought Prone Area Programme	D.P.A.P.	2216	..	3235	325	1006	6782
	TOTAL—Agriculture & Allied Services	6055	601	4034	3217	3004	16911

## II-COOPERATION

(a) Direction & Administration	Addl. Deptt. Staff	114	..	60	..	..	174
(b) Credit Cooperatives	(i) LAMPS in Tribal Areas						
	1. Managerial Subsidy	53	16	41	35	4	149
	2. Transport Vehicles-Subsidy	13	18	12	..	..	38
	(ii) Central Coop. Banks-Branches	8	..	..	..	..	8
	(iii) Share capital contribution in Credit Coop. Institutions	733	800	625	425	..	2583
(c) Warehousing & Marketing	Subsidy for Construction of Godowns-LAMPS Godowns	33	11	28	38	..	110
(d) Processing Cooperatives	Small Scale Processing Units	..	..	50	..	..	50
	TOTAL—Cooperation	954	840	816	498	4	3112

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## III-WATER & POWER DEVELOPMENT

1. Irrigation	Projects	..	1000	4000	..	..	5000
2. Power	(i) E.H.T. Lines	..	..	..	..	6005	6005
	(ii) Sub-Transmission	..	..	..	..	2571	2571
	(iii) Rural Electrification	..	..	..	..	12600	12600
	TOTAL—Power	..	..	..	..	21176	21176
	TOTAL—Water & Power Development	..	1000	4000	..	21176	26176

## IV-INDUSTRY & MINES

1. Industries							
(a) Large & Medium Industries—R.I.M.D.C.	(i) Industrial Projects	1300	..	..	..	..	1300
	(ii) Mining Projects	563	..	400	..	..	963
	(iii) Development of Industrial Area	..	..	135	..	..	135
(b) Other Expenditure	Industrial Area	350	..	..	..	..	350
(c) Village & Small Scale Industries	(i) Loan to S.S.I.	..	5	10	5	..	20

1	2	3	4	5	6	7	8
	(ii) Subsidy on power	4	2	4	2	..	12
	(iii) Subsidy for purchase of testing equipments	..	..	..	..	2	2
(d) Handicraft Development	Training under master craftsman	10	..	..	..	..	10
(e) Khadi & Village Industries	Khadi & Village Industries	20 (76)	..	35 (72)	45 (88)	..	100 (236)*
	TOTAL—I	2247	7	584	52	2	2892
2. Mining & Metallurgical Industries	Mineral Development—Intensive Prospecting Mineral Survey	..	26	..	27	..	53
	TOTAL—Industry & Mineral	2247	33	584	79	2	2945
<b>V-TRANSPORT &amp; COMMUNICATION</b>							
Roads & Bridges	State Roads	990	663	847	..	..	2500
<b>VI-SOCIAL &amp; COMMUNITY SERVICES</b>							
<b>A. Education</b>							
(i) Primary & Middle							
1. Inspection	Inspectorate	40	..	32	..	..	72
2. Govt. Primary Schools	Additional Enrolment (Class I-V) Primary Schools	20	26	20	10	..	76
3. Assistance to Local Bodies for Primary Education	(a) Primary Schools	247	35	247	168	336	1033
	(b) Additional Teachers	34	5	98	40	..	177
	(c) Strengthening of Administrative Machinery	..	..	8	..	..	8
4. Teachers Training	Teachers Education— Improvement of Teachers Education Institutions.	186	..	185	..	..	371
5. Middle Schools	Additional Enrolment (Class VI-VIII)						
	(a) Raising of primary schools to Upper Primary Schools and addition of classes	1420	340	1055	1372	288	4475
	(b) Non-formal and part-time Education	81	..	..	..	..	81
	TOTAL—Primary & Middle Edu.	2028	406	1645	1590	624	6293
(ii) Secondary							
Govt. Secondary School	Additional Enrolment						
	(a) Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	161	72	335	72	418	1058
	(b) Provision of Lab. Assistant	7	..	3	..	..	10
	(c) Opening of Commerce Subject	27	..	9	10	..	46
	(d) Other new subjects	14	..	..	..	..	14
	(e) Vocational Programme	13	..	..	..	..	13
	Sub—TOTAL—Secondary	222	72	347	82	418	1141

(iii) College Education	Improvement of existing colleges	155	15	175	..	..	345
	TOTAL—Education	2405	493	2167	1672	1042	7779
<b>B. Modern Medicine</b>							
(i) Allopathy	Consolidation Schemes						
1. Medical Relief	(a) Making up the deficiencies of the existing Hospitals	39	27	25	..	..	91
	(b) Distt. and other Hospitals	468	..	..	..	..	468
	(i) Upgrading of Distt. Hospitals	98	18	57	..	..	173
	(ii) Specialist services						
	(c) Rural Health Services						
	(i) Extended Medical Care Scheme to rural areas	80	20	51	56	..	207
	(ii) Opening of new Dispensaries E. A. Ps.	241	63	171	126	..	601
	TOTAL—1	926	128	304	182	..	1540
2. Family Planning	Family Planning & MCW Centres— Additional staff	41	..	..	..	..	41
3. Public Health & Sanitation	(a) Prevention of food Adulteration	12	12	12	24	..	60
	(b) Drug Control Programme	10	..	..	..	..	10
	TOTAL—3	22	12	12	24	..	70
	TOTAL—Other than MNP	989	140	316	206	..	1651
4. Mmimum Needs Programme	(a) Construction of Staff quarters	87	..	..	29	..	116
	(b) Construction of existing Sub-Centre buildings	72	..	5	10	..	87
	(c) Drug to P. H. Cs.	48	12	30	38	..	128
	(d) Drug to existing Sub-Centres	112	28	70	102	..	312
	(e) Staff and Drugs to Additional Sub-Centres	60	10	150	180	..	400
	(f) Upgradation of P. H. Cs. into 30 bedded Hospitals	100	..	..	..	..	100
	TOTAL—MNP	479	50	255	359	..	1143
	TOTAL—Allopathy	1468	190	571	565	..	2794
(ii) Other System of Medicine— Ayurved	(a) Opening of Ayurvedic Dispensaries including Aid-Post	281	18	213	152	..	664
	(b) Consolidation of present Dispensaries-provision of beds	..	..	87	..	..	171
	(c) Strengthening of Administrative set-up	..	..	..	88	..	88
	TOTAL—Ayurved	365	18	300	240	..	923
	TOTAL—Modern Medicine	1833	208	871	805	..	3717



1	2	3	4	5	6	7	8
<b>G. Sewerage &amp; Water Supply</b>							
1. Urban Water Supply	(a) Surface Drainage Schemes	295	..	..	..	..	295
2. Rural Water Supply	(a) Rural piped Water Supply Schemes	860	92	925	1106	1017	4000
TOTAL—Sewerage & Water Supply		1155	92	925	1106	1017	4295
<b>D. Housing</b>							
	(a) L. I. G. H.	220	..	140	..	..	360
	(b) M. I. G. H.	75	..	50	..	..	125
	(c) Rental Housing	..	..	..	..	200	200
TOTAL—Housing		295	..	190	..	200	685
<b>E. Information &amp; Publicity</b>							
	Field Publicity	17	6	17	6	..	46
<b>F. Labour &amp; Employment</b>							
	(a) Strengthening of Employment Exchange	..	..	..	..	12	12
	(b) Craftsman Training	292	..	..	..	..	292
TOTAL—Labour & Employment		292	..	..	..	12	304
<b>G. Social Security &amp; Welfare</b>							
1. Welfare of Scheduled Castes							
	(a) Education—Scholarships	16	8	10	12	..	40
	(b) Economic Development— Payment of Interest on loans given to the Cultivators	50	40	50	60	..	200
	(c) Cottage Industries—Assistance for setting in trades	3	1	2	4	..	10
	(d) Stipend to Unemployed Graduates and Post-Graduates	65	55	65	80	..	265
TOTAL—Scheduled Castes		128	104	127	156	..	515
2. Welfare of Scheduled Tribes							
	(a) Education						
	(i) Scholarships	18	10	17	25	..	70
	(ii) Maintenance of Hostels	60	..	30	30	..	120
	(b) Economic Development						
	(i) Payment of Interest on loans given to the Cultivators for wells	60	40	60	70	..	230
	(ii) Cottage Industries—Assistance to Small Scale Industries	3	1	2	4	..	10
	(iii) Stipend to Unemployed Graduates and Post-Graduates	65	55	60	75	..	255
TOTAL—Scheduled Tribes		206	106	169	204	..	685
3. Welfare of Denotified/ Nomadic Tribes							
	(a) Education—Scholarships	2	2	2	4	5	15
	(b) Other Welfare Schemes— Housing Grant	..	..	..	..	15	15
TOTAL—D.T. & N.T.		2	2	2	4	20	30
TOTAL—Welfare of Backward Classes		336	212	298	364	20	1230

5. Social Welfare	(a) Welfare of Handicapped—Assistance for prosthetic aids	6	4	7	8	..	25
	(b) Welfare of poor and destitutes— Prevention of begging	..	..	..	5	..	5
	TOTAL—Social Welfare	6	4	7	13	..	30
C. Nutrition	(a) Direction and Administration— Applied Nutrition Programme	198	..	132	66	..	396
	(b) Programme for pregnant and lactating mothers and pre-school children						
	(i) I. C. D. S.	474	..	..	..	..	474
	(ii) S. N. P.	275	62	290	184	..	811
	TOTAL—Nutrition	947	62	422	250	..	1681
	TOTAL—Social & Community Services	7286	1077	4897	4216	2291	19767
<b>VII-ECONOMIC SERVICES</b>	(a) Evaluation	31	..	..	..	..	31
	(b) Economic Advice & Statistics	16	..	15	..	..	31
	TOTAL—Economic Services	47	..	15	..	..	62
	GRAND TOTAL	17579	4214	15193	8010	26477	71473

ANNUAL PLAN—1977-78

Tribal Sub-Plan Area—Districtwise break up of Physical Targets

Table—24

Major/Minor Head of Development	Schemes	Item	Unit	Banswara	Chittorgarh	Dungarpur	Udaipur	Not-allotted	Total
1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURAL &amp; ALLIED SERVICES</b>									
(a) Agriculture Production	(i) Crop Husbandry	Demonstration							
		(a) Kharif	No.	40	8	30	40	..	118
		(b) Rabi	"	40	8	30	40	..	118
		TOTAL—(i)		80	16	60	80	..	236
	(ii) High Yielding Varieties Programmes	Coverage under							
		(a) Paddy	Ha	6000	83	9000	1000	..	16083
		(b) Jowar	"	100	83	..	500	..	683
		(c) Maize	"	2200	1667	2000	5800	..	11667
		(d) Wheat	"	16000	10000	12000	36000	..	74000
		TOTAL—(ii)		24300	11833	23000	43300	..	102433
	(iii) Distribution of Fertilizer	(a) In terms of N	Tonnes	1260	1016	662	2050	..	4988
		(b) In terms of P <sub>2</sub> O <sub>5</sub>	"	170	440	77	431	..	1118
		(c) In terms of K <sub>2</sub> O <sub>2</sub>	"	67	48	29	106	..	250
		TOTAL—(iii)		1497	1504	768	2587	..	6356
(b) Animal Husbandry	(iv) Plant Protection	Coverage	Lac Ha.	0.85	0.41	0.92	1.58	..	3.76
1. Direction & Administration	(i) Supervisory staff	Staff	No.	(6)	..	..	..	..	(6)
	(ii) New Veterinary Hospitals	(a) New Hospitals	"	(1)	..	(1)	(1)	..	(3)
		(b) Staff	"	(6)	..	(6)	(6)	..	(18)
	(iii) Mobile Veterinary Dispensaries	(a) Units	"	..	..	..	(2)	..	(2)
		(b) Staff	"	..	..	..	(18)	..	(18)
	(iv) Conversion of Dispensaries into Hospitals	(a) Dispensaries Upgraded	"	..	..	(1)	(2)	..	(3)
		(b) Staff	"	..	..	(1)	(2)	..	(3)
	(v) Eradication of Rinderpest	(a) Vigilance Units	"	(1)	..	..	..	..	(1)
		(b) Staff	"	(9)	..	..	..	..	(9)
2. Cattle Development	Cattle Breeding Farm	(a) Purchase of Bulls	"	8	1	5	4	..	18
		(b) New Key Village Blocks	"	..	1	..	..	..	1
		(c) Expansion of Blocks	"	(1)	..	..	..	..	(1)
		(d) Staff	"	(14)	16 (16)	..	..	..	16(30)
(c) Fisheries Direction & Administration	(i) Supervisory staff	Staff	"	1(15)	..	1(4)	..	..	2(19)
	(ii) Assistance to Coop/Pvt. Pisciculturist	Staff	"	..	..	(1)	1(1)	..	1(2)
	(iii) Induced Breeding	"	"	1	..	..	..	..	1
(d) Forest	(i) Rehabilitation of Degraded Forest	Fencing of gap	Ha.	700	800	500	700	..	2700
	(ii) Reforestation of Degraded Forest	Planting Planning	"	..	400	..	200	..	600

<b>II COOPERATION</b>										
<b>(a) Credit Cooperatives</b>		(i) Lamps in Tribal Areas	Societies Assisted	No.	5(14)	2(4)	5(10)	(11)	..	12(39)
		(a) Management subsidy	"	"	1(1)	1(1)	1(1)	..	..	3(3)
		(b) Transport Vehicles	"	"	(17)	(22)	(22)	(22)	..	N.F.(83)
		(ii) Share capital contribution								
<b>(b) Warehousing Marketing</b>		Construction of Godowns—LAMPS	Godowns	"	81(12)	4(4)	5(10)	7(14)	..	24(40)
<b>III WATER &amp; POWER DEVELOPMENT</b>										
Rural Electrification		(a) Localities Electrified	"	"	..	..	..	..	126	126
		(b) Wells Energised	"	"	..	..	..	..	750	750
<b>IV INDUSTRIES &amp; MINES</b>										
<b>(i) R.I.M.D.C.</b>		(a) Industrial Projects	Rs. in lakhs		13.00	..	..	..	..	13.00
		(b) Mining Projects	"	"	5.63	..	4.00	..	..	9.63
		(c) Development of Industrial Areas	"	"	..	..	1.35	..	..	1.35
<b>(ii) Industrial Areas</b>		Development of Ind. Areas	"	"	(2)	..	..	..	..	(2)
<b>(iii) Village &amp; Small Scale Industries</b>		(a) Loan to SSI	Units benefited	"	..	3	5	2	..	10
		(b) Subsidy for purchase of testing equipment	"	"	..	..	..	..	2	2
<b>(iv) Handicrafts development training Under Master Craftsman</b>		(a) Trainees benefited	"	"	(10)	..	..	..	..	(10)
		(b) Centres opened	"	"	(1)	..	..	..	..	(1)
<b>(v) Khadi &amp; Village Industry</b>		Rebate	Rs. in lakhs		..	..	..	..	1.00	1.00
<b>V TRANSPORT &amp; COMMUNICATIONS</b>										
<b>Roads &amp; Bridges</b>		State Roads	(a) New Construction	Kms.	7	5	6	..	..	18
			(b) Improvement	"	4	2	3	..	..	9
<b>VI SOCIAL &amp; COMMUNITY SERVICES</b>										
<b>(A) Education</b>										
<b>(a) Elementary</b>										
<b>1. Inspection</b>		Strengthening of Adm. Machinery Inspectorate	Staff	No.	(5)	..	(4)	..	..	(9)
<b>2. Govt. Primary Schools</b>		Additional Enrolment—Primary Schools (Class I-V)	(a) Schools	"	(3)	(4)	(3)	(1)	..	(11)
			(b) Single Teacher Schools	"	(3)	(4)	(3)	(1)	..	(11)
<b>3. Assistance to Local Bodies for Primary Education</b>		(i) Primary Schools	(a) Schools	"	(48)	(11)	(48)	(51)	84	84(242)
			(b) Teachers	"	(48)	(11)	(48)	(51)	84	84(242)
		(ii) Additional teachers	B.S.T.C. Schools	"	(4)	(1)	(22)	(8)	..	(35)
<b>4. Teachers Training</b>		Improvement of Teachers Educational Institutions	(b) Teachers	"	(10)	..	(10)	..	..	(20)
			(c) Other than teachers	"	(8)	..	(8)	..	..	(16)
<b>5. Middle Schools</b>		(i) Additional Enrolment (Class VI-VIII) Raising of Primary Schools to Upper Primary Schools and addition of classes	(a) Schools	"	(52)	(11)	(41)	(45)	40	40(189)
			(b) Teachers	"	(275)	(28)	(203)	(119)	40	40(665)
			(c) Other than teachers	"	(52)	(11)	(41)	(45)	40	40(189)
		(ii) Non formal & part-time Education	(a) Distt. covered	"	(1)	..	..	..	..	(1)
			(b) Centres opened	"	(50)	..	..	..	..	(50)
<b>(b) Secondary Govt. Secondary Schools</b>		Additional Enrolment	(i) Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	(a) Schools	"	(2)	(1)	(5)	(1)	11
				(b) Teachers	"	(14)	(2)	(35)	(3)	55
				(c) Other than teachers	"	(10)	(5)	(25)	(5)	33
		(ii) School of Commerce	(a) Schools covered	"	(2)	..	(1)	(1)	..	(4)
			(b) Staff	"	(2)	..	(1)	(1)	..	(4)
		(iii) Other new subjects	(a) Schools	"	(2)	..	..	..	..	(2)

1	2	3	4	5	6	7	8	9	10	
<b>B. Modern Medicine</b>										
<i>(a) Allopathy</i>										
<b>i. Medical Relief</b>										
i) Consolidation schemes	1. Making up deficiencies in the existing Hospitals	Staff	No.	(5)	(3)	(3)	..	..	(11)	
ii) Distt. & other Hospitals	1. Upgradation of Distt. Hospitals	(a) Hospitals	..	(1)	..	..	..	..	(1)	
		(b) Staff	..	(69)	..	..	..	..	(69)	
		(c) Addl. Beds	..	(50)	..	..	..	..	(50)	
	2. Specialist Services	Staff	..	(4)	..	(8)	..	..	(12)	
iii) Rural Health Services	1. Extended Medical Care	(a) PHC	..	(8)	(2)	(5)	(8)	..	(23)	
		(b) Sub-Centres	..	(56)	(14)	(35)	(56)	..	(161)	
		2. Disp. cum MCW Centres (Opening of new Dispensaries Aid post)	(a) Dispensaries	..	2(3)	1(1)	1(2)	2(2)	..	6(8)
		(b) Aid-posts	..	4(5)	1(1)	4(4)	..	..	9(10)	
2. Public Health & Sanitation	i) Family Planning & MCW Centres	(a) Additional staff to MCW Centres	MCW Centres	..	(1)	..	..	..	(1)	
		(b) Prevention of food adulteration	Food Inspectors	..	(1)	(1)	(1)	(2)	..	(5)
		(c) Drug Control Act	Drug Inspectors	..	(1)	..	..	..	..	(1)
3. Minimum Needs Programme	i) Buildings	(a) Construction of Staff Quarters	Quarters	..	(9)	..	..	(3)	..	(12)
		(b) Construction of existing Sub-centres	Sub-centres	..	(15)	(1)	..	(2)	..	(18)
	ii) Drugs & Staff	1. Drugs to PHCs. & Sub-centres	(a) PHCs.	..	(8)	(2)	(5)	(8)	..	(23)
			(b) Sub-Centres	..	(56)	(14)	(35)	(56)	..	(161)
			Sub-centres	..	6	15	1	15	..	40
	2. Staff & Drugs to addl. Sub-centres	(a) PHCs.	..	1	..	..	..	..	..	1
		(b) Staff	..	..	..	..	..	..	..	N.F.
	3. Upgradation of PHCs. into 30 bedded Hospitals	(a) Addl. Beds	..	24	..	..	..	..	..	24
		(b) Staff	..	..	..	..	..	..	..	N.F.
	(b) Other system of Medicine— Ayurved.	i) Opening of Ayurvedic/Unani Disp.	(a) Dispensaries	..	7(16)	1(2)	5(9)	2(6)	..	15(33)
(b) Aid post.			..	(3)	..	(3)	..	..	(6)	
(c) Staff			..	(3)	(3)	(35)	(12)	..	(61)	
(d) A/A Spl. repairs			..	..	..	..	..	(13)	(13)	
ii) Consolidation of present Disp—Providing of beds.		Beds	..	(10)	..	(5)	..	..	(15)	
		iii) Strengthening of Adm. set up	(a) Estt. of Dy. Director Office	..	..	..	..	(1)	..	(1)
			(b) Staff	..	..	..	(8)	..	(8)	
			(c) A.N.M.	..	..	..	..	..	N.F.	
<b>C. Water Supply Schemes</b>	Rural Piped Water Supply schemes	(a) Villages Covered	..	20	6	24	5	..	55	
		(b) Population Covered	..	9	3	11	2	..	25	
<b>D. Housing</b>	i) LIGH ii) MIGH iii) Rental Housing schemes	Houses	..	14	..	10	..	..	24	
		..	..	3	..	2	..	..	5	
		..	..	..	..	..	..	10	10	
<b>E. Welfare of Backward Classes</b>	1. Welfare of Scheduled Castes	i) Education-Scholarships	Students	..	78	64	78	95	..	315
		ii) Economic Development	Persons	..	12	11	12	15	..	50
		(a) Stipends to Unemployed Persons	Persons	..	137	110	137	164	..	548
		(b) Payment of Interest on loans given to the Cultivators	Persons	..	137	110	137	164	..	548
2. Welfare of Scheduled Tribes	i) Education— Scholarship to Pre-matric Students	(a) Students	..	67	38	63	92	..	260	
		(b) Maintenance of Hospi- tals	..	(2)	..	..	..	..	(2)	
	ii) Economic development	(a) Cottage Industries—Assistance for SSI	Persons	..	6	2	4	8	..	20
		(b) Employment—stipend to Unemployed Graduates & P.G.	..	..	..	..	..	..	..	N.F.
	iii) Agriculture—Payment of interest on loans given to Cultivators	..	..	..	..	..	..	..	355	355
		..	..	..	..	..	..	..	..	..

3. Welfare of D.T.&N.T.	Education—scholarships	Students	No.	7	12	7	9	..	35
4. Other Welfare schemes	Housing Grant	Persons	„	3	5	3	4	..	15
5. Social Welfare	Welfare of Handicapped- prosthetic-Aid	„	„	6	5	6	8	..	25
6. Welfare of Poor and Destitute	Prevention of begging	Home	„	..	..	..	..	1	1
<b>II. Economic Services</b>									
(a) Economic Services	Distt. Level Set up	Staff	„	(2)	..	..	..	..	(2)
(b) Direction & Adm.	Distt. Coordination	Staff	„	(2)	..	(1)	..	..	(3)

## ANNUAL PLAN 1977-78

Districtwise Break up of Centrally Sponsored/Central Sector Schemes  
Financial OutlaysTable—25  
(Rupees in thousands)

Major/Minor Head of Development	Scheme	Ajmer	Alwar	Banswara	Barmur	Bharatpur	Bhilwara	Bikaner	Bundi	Chittergarh	Churu
1	2	3	4	5	6	7	8	9	10	11	12
<b>1. AGRICULTURE &amp; ALLIED PROGRAMMES</b>											
(i) Agriculture	1. Farmers Training & Education										
	(a) Through Dir. of Agriculture	..	..	130	..	130	..	..	..	..	..
	(b) Through Udaipur University	..	..	..	..	128	..	..	..	..	..
	<b>SUB TOTAL—1</b>	..	..	130	..	258	..	..	..	..	..
	2. Development of Commercial Crops										
	(a) Cotton										
	(i) Production of Nucleus & Foundation	..	..	..	..	..	15	..	..	..	..
	(ii) Intensive Cotton Distt. Programme	..	..	..	..	..	..	54	..	..	..
	(iii) Intensive Cotton Distt. Programme in R. C. A.	..	..	..	..	..	..	..	..	..	..
	<b>SUB TOTAL—(a)</b>	..	..	..	..	..	15	54	..	..	..
	(b) Intensive Oilseed Dev. Programme	..	552	..	..	450	..	..	..	..	..
	(c) Extension of Oilseed in new Irrigated Area	..	..	..	..	..	..	..	..	..	..
	(d) Pulses Development	..	69	..	..	69	..	..	..	..	..
	(e) Sugarbeet Development	..	..	..	..	..	..	..	..	..	..
	(f) Sugar cane Development	..	..	..	..	..	..	..	106	..	..
	(g) Control of White Grub	..	..	..	..	..	..	..	..	..	..
	(h) Quality Control Scheme	..	..	..	..	..	..	..	..	..	..
	<b>SUB TOTAL—2</b>	..	621	..	..	519	15	54	106	..	..
	3. Integrated Dry Land Agri. Development Project	..	..	..	..	..	..	..	..	705	..
	4. Agri. Extension Scheme	..	..	..	..	..	..	..	..	..	..
	5. Agriculture Census	..	..	..	..	..	..	..	..	..	..
	6. I. C. A. R. Schemes	..	..	..	..	..	..	..	..	..	..
	A. Through Udaipur University (25 % State Share)										
	(i) All India Co-ordinated Research Scheme on Model Agronomic Experiment at Banswara	..	..	65	..	..	..	..	..	..	..
	(ii) All India Co-ordinated Research on Soil Salinity, Irrigation, Drainage, Soil Science & Water Management, Jobner	..	..	..	..	..	..	..	..	..	..

Scheme	Dungar- pur	Ganga- nagar	Jaipur	Jaisal- mer	Jalore	Jhala- war	Jhun- Jhunu	Jodh- pur	Kota	Nag- aur	Pali	S.Madho- pur	Sikar	Sirobi	Tonk	Udai- pur	Undis- tributed	Total
1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1 (a)	..	..	158	..	..	..	..	..	153	..	..	..	..	..	..	..	..	571
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	128	..	256
S. TOTAL-1	..	..	158	..	..	..	..	..	153	..	..	..	..	..	..	128	..	827
2(a) (i)	..	99	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	114
(ii)	..	1349	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1403
(iii)	..	1560	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1560
S. TOTAL-(a)	..	3008	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3077
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1002
(c)	..	814	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	814
(d)	..	69	164	..	..	..	..	..	69	..	..	..	..	..	..	..	2560	3000
(e)	..	385	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	385
(f)	..	107	..	..	..	..	..	..	..	..	..	..	..	..	..	107	..	320
(g)	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
(h)	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
S. TOTAL-2	..	4383	166	..	..	..	..	..	69	..	..	..	..	..	..	107	2560	8600
3.	..	..	..	..	..	..	..	705	..	..	..	..	..	..	..	705	..	2115
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4600	4600
5.	..	..	471	..	..	..	..	..	..	..	..	..	..	..	..	..	..	471
6. A(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
(ii)	..	..	187	..	..	..	..	..	..	..	..	..	..	..	..	..	..	187

\*Token Provision



1	2	3	4	5	6	7	8	9	10	11	12
(iii)	All India Coordinated Research Project on Oil Seeds & Sesamum, Sumerpur	..	..	..	..	..	..	..	..	..	..
(iv)	All India Coordinated Research Project on Canary Colouration of Indian Wool (Bikaner)	..	..	..	..	..	..	134	..	..	..
(v)	All India Coordinated Research Project on Vegetable improvement, Udaipur	..	..	..	..	..	..	..	..	..	..
(vi)	All India Coordinated Research Project on Dry Land Agriculture, Udaipur	..	..	..	..	..	..	..	..	..	..
(vii)	All India Coordinated Research Project for the improvement of Sorghum, Udaipur	..	..	..	..	..	..	..	..	..	..
(viii)	All India Coordinated Research Project on Buffaloes at Vallabhagar	..	..	..	..	..	..	..	..	..	..
(ix)	All India Coordinated Maize improvement Project, Udaipur	..	..	..	..	..	..	..	..	..	..
(x)	All India Coordinated Research Project on Post Harvest Technology CTAE, Udaipur	..	..	..	..	..	..	..	..	..	..
(xi)	All India Coordinated Research Project on Fruits improvement at Udaipur	..	..	..	..	..	..	..	..	..	..
(xii)	All India Coordinated Research Project on Spices and Cashewnuts improvement Jobner	..	..	..	..	..	..	..	..	..	..
(xiii)	All India Coordinated Research Project on Millet improvement at Durgapura	..	..	..	..	..	..	..	..	..	..
(xiv)	All India Coordinated Research Project on Wheat improvement, Udaipur	..	..	..	..	..	..	..	..	..	..
(xv)	A. I. C. R. P. on Model Agronomic Centre at Hanumangarh	..	..	..	..	..	..	..	..	..	..
(xvi)	Experiments on Cultivators Field, Ajmer	101	..	..	..	..	..	..	..	..	..
(xvii)	Experiments on Cultivators Field at Alwar	..	102	..	..	..	..	..	..	..	..
(xviii)	Experiments on Cultivators Field, Bharatpur.	..	..	..	..	101	..	..	..	..	..
(xix)	Head Quarter Staff-Scheme of Agronomy, Durgapura	..	..	..	..	..	..	..	..	..	..
(xx)	A. I. C. R. P. for improvement of Wheat Project, Durgapura	..	..	..	..	..	..	..	..	..	..
(xxi)	A. I. C. R. P. on Barley improvement, Durgapura	..	..	..	..	..	..	..	..	..	..
(xxii)	A. I. C. R. P. on Sun Flower, Kota	..	..	..	..	..	..	..	..	..	..
(xxiii)	A. I. C. R. P. on Cotton improvement, Sriganagar	..	..	..	..	..	..	..	..	..	..
(xxiv)	A. I. C. R. P. on Cotton improvement, Ajmer	95	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)	..	..	..	..	..	..	..	..	..	..	268	..	..	..	..	..	..	268
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	184
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	113	..	113
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	174	..	174
(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	244	..	244
(viii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1359	..	1359
(ix)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	361	..	361
(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	116	..	116
(xi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	134	..	134
(xii)	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(xiii)	..	..	165	..	..	..	..	..	..	..	..	..	..	..	..	..	..	165
(xiv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	..	40
(xv)	..	64	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	64
(xvi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	101
(xvii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	102
(xviii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	101
(xix)	..	..	97	..	..	..	..	..	..	..	..	..	..	..	..	..	..	97
(xx)	..	..	231	..	..	..	..	..	..	..	..	..	..	..	..	..	..	231
(xxi)	..	..	82	..	..	..	..	..	..	..	..	..	..	..	..	..	..	82
(xxii)	..	..	..	..	..	..	..	..	140	..	..	..	..	..	..	..	..	140
(xxiii)	..	248	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	248
(xxiv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	95

1	2	3	4	5	6	7	8	9	10	11	12
(xxv)	A. I. C. R. P. of Physical Condition, Kota	..	..	..	..	..	..	..	..	..	..
(xxvi)	A. I. C. R. P. on Sugarbeet, Sriganganagar	..	..	..	..	..	..	..	..	..	..
(xxvii)	A. I. C. R. P. on Rice improvement, Kota.	..	..	..	..	..	..	..	..	..	..
(xxviii)	A. I. C. R. P. on improvement of Pulses, Durgapura	..	..	..	..	..	..	..	..	..	..
TOTAL—(Including 25% State Share)		196	102	65	..	101	..	134	..	..	..
75% I. C. A. R. Share		147	76	49	..	76	..	100	..	..	..
(100 % ICAR Schemes)											
(i)	Project of Technical Cooperative between the IRDC Canada and the ICAR on Post-Harvest Technology, C. T. A. E., Udaipur	..	..	..	..	..	..	..	..	..	..
(ii)	Studies on Heterodera Avenue Association with Maize in Rajasthan at Udaipur	..	..	..	..	..	..	..	..	..	..
(iii)	Study on Nematoda Disease of Vegetable Crops at Udaipur	..	..	..	..	..	..	..	..	..	..
(iv)	Studies on Helminth Parasites in Camel at Bikaner	..	..	..	..	..	..	16	..	..	..
(v)	Scheme of Integrated Centre on White Grub at Jobner	..	..	..	..	..	..	..	..	..	..
(vi)	Study on Enzymes Semen of Buffaloes and Bulls at Bikaner	..	..	..	..	..	..	59	..	..	..
(vii)	Scheme on Survey and Control of Post Harvest Fungal Disease on Papaya Fruit in Jaipur Market at Jobner	..	..	..	..	..	..	..	..	..	..
(viii)	Studies on the Phytotoxicity and Residues of Thimet, Aldrin of Heptachlor in Potato, Sweet Potato & Onion grown on Treated Soil	..	..	..	..	..	..	..	..	..	..
(ix)	Scheme on Moth Breeding for Rained & Irrigated area of Rajasthan	..	..	..	..	..	..	..	..	..	..
(x)	National Demonstration School Udaipur/Jobner/Bharatpur	..	..	..	..	..	..	..	..	..	..
(xi)	Coordinated Research Programme Extension Education, Jobner	..	..	..	..	..	..	..	..	..	..
(xii)	Operational Research Project, Chittorgarh	..	..	..	..	..	..	..	..	233	..
(xiii)	Higher Education Training in Human Nutrition College of Home Science, Udaipur	..	..	..	..	..	..	..	..	..	..
(xiv)	Indian Council of Agriculture Research on Ad hoc Scheme of Flower and Bud Drops in Grapes, Jodhpur	..	..	..	..	..	..	..	..	..	..
(xv)	Indian Council of Agriculture Research Scheme on Molya Disease of Barley, Durgapura	..	..	..	..	..	..	..	..	..	..
(xvi)	Indian Council of Agriculture Research Scheme on Studies on White Grub and its control at Jaipur.	..	..	..	..	..	..	..	..	..	..
TOTAL—100 % ICAR Schemes		..	..	..	..	..	..	74	..	233	..
(75 % ICAR Scheme)		147	76	49	..	76	..	100	..	..	..
TOTAL—A		147	76	49	..	76	..	174	..	233	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(xv)	..	..	..	..	..	..	..	..	92	..	..	..	..	..	..	..	..	92
(xvi)	..	68	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	68
(xvii)	..	..	..	..	..	..	..	..	17	..	..	..	..	..	..	..	..	17
(xviii)	..	..	299	..	..	..	..	..	..	..	..	..	..	..	..	..	..	299
<b>Total (including 25% State Share)</b>	..	380	1111	..	..	..	..	..	249	..	268	..	..	..	..	2541	..	5147
<b>(75% ICAR Share)</b>	..	285	833	..	..	..	..	..	187	..	201	..	..	..	..	1906	..	3860
<b>(100% ICAR Schemes)</b>																		
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	78	..	78
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	..	2
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27	..	27
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(v)	..	..	51	..	..	..	..	..	..	..	..	..	..	..	..	..	..	51
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	59
(vii)	..	..	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(viii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	59	..	59
(ix)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	77	..	77
(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	271	271
(xi)	..	..	32	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32
(xii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	233
(xiii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	..	33
(xiv)	..	..	..	..	..	..	..	103	..	..	..	..	..	..	..	..	..	103
(xv)	..	..	31	..	..	..	..	..	..	..	..	..	..	..	..	..	..	31
(xvi)	..	..	27	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27
<b>Total— 100% ICAR Schemes</b>	..	..	147	..	..	..	..	103	..	..	..	..	..	..	..	276	271	1104
<b>(75% ICAR Schemes)</b>	..	285	833	..	..	..	..	..	187	..	201	..	..	..	..	1906	..	3860
<b>Total-A</b>	..	285	980	..	..	..	..	103	187	..	201	..	..	..	..	2182	271	4964

1	2	3	4	5	6	7	8	9	10	11	12
<b>B-Through Director of Agriculture</b>											
(i) Sample Survey for Methodological investigation in H.Y.V.P.	(i) Sample Survey for Methodological investigation in H.Y.V.P.	..	..	..	..	..	..	..	25	..	..
(ii) Water Management-Soil Salinity	(ii) Water Management-Soil Salinity	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—B</b>	..	..	..	..	..	..	..	25	..	..
	<b>TOTAL—ICAR Scheme</b>	147	76	49	..	76	..	174	25	233	..
	<b>TOTAL-Agriculture Production</b>	147	697	179	..	853	15	228	131	938	..
(ii) Short term loan for Purchase of Agri. Inputs	1. Kharif 2. Rabi	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(ii)</b>	..	..	..	..	..	..	..	..	..	..
(iii) Soil Conservation	1. Soil Conservation in R. V. P.	..	..	..	..	..	..	..	..	381	..
	(a) Chambal	..	..	..	..	..	..	..	..	..	..
	(b) Dantiwara	..	..	..	..	..	..	..	..	..	..
	(c) Kadana	..	..	1078	..	..	..	..	..	..	..
	(d) Protection of Table Lands and Stabilisation of Ravine Areas	..	..	..	..	..	..	..	..	..	..
	(e) Silt Monitoring	..	..	227	..	..	..	..	..	..	..
	<b>TOTAL—(iii)</b>	..	..	1305	..	..	..	..	..	381	..
(iv) Scheme for Small & Marginal Farmers	1. S. F. D. A. 2. M. F. A. L.	3394	3221	..	..	2550	..	2117	..	2924	..
	<b>TOTAL—(iv)</b>	3394	3221	..	..	2550	2117	..	..	2924	..
(v) Area Development Drought Prone Area Programme	Command Area Development D.P.A.F.	969	..	4424	7720	..	..	10240	..	..	13240
(vi) Animal Husbandry	(A)-Animal Husbandry Deptt.	..	..	..	..	..	..	..	..	..	..
	(1) Coordinated Research Project on Epidemiology of foot & mouth disease	..	..	..	..	..	..	..	..	..	..
	(2) Vaccination of cattle against foot & mouth disease	50	50	..	..	50	..	50	..	..	..
	(3) Eradication of Rinderpest	..	..	33	..	77	..	..	..	..	..
	(4) Expansion of B.P. Laboratory	..	..	..	..	..	..	..	..	..	..
	(5) Strengthening of Statistical cell	..	..	..	..	..	..	..	..	..	..
	(6) Estimation of Availability and cost of production	..	..	..	..	..	..	27	..	..	..
	(7) Progeny Testing	..	..	..	..	1	..	..	..	..	..
	(8) Special Animal Husbandry Programme to assist small/marginal farmers and Agricultural labourers	920	109	..	..	31	..	..	..	..	..
	(9) Intensive Cattle Dev. Project	..	..	..	..	..	..	2	..	..	..
	<b>TOTAL—(A)</b>	970	159	33	..	159	..	79	..	..	..
	(B) Sheep & Wool Deptt.	..	..	..	..	..	..	..	..	..	..
	(1) Large Scale Sheep Breeding Farm, Fatehpur	..	..	..	..	..	99	..	..	..	..
	(2) A. I. Research Project, Shahpura	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—(B)</b>	..	..	..	..	..	99	..	..	..	..
	(C) Fisheries	..	..	..	..	..	2646	..	..	..	..
	Establishment of Fish Farm Development Agency at Bhilwara	..	..	..	..	..	2646	..	..	..	..
	<b>TOTAL—(vi)</b>	970	159	33	..	159	2745	79	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
B. (i)	..	38	..	..	..	..	..	..	25	..	..	..	..	..	..	..	..	88	
(ii)	..	193	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	193	
Total-B	..	231	..	..	..	..	..	..	25	..	..	..	..	..	..	..	..	281	
Total—ICAR Schemes	..	516	980	..	..	..	..	103	212	..	201	..	..	..	..	2182	271	5245	
Total—Agriculture Production	..	4899	1775	..	..	..	..	808	434	..	201	..	..	..	..	3122	7431	21858	
(ii)—1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20000	20000
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110000	110000
TOTAL—(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	130000	130000
(iii)—1(a)	..	..	..	..	..	362	..	..	1155	..	..	..	..	..	..	..	..	1898	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	967	..	..	..	967	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1078	
(d)	..	..	..	..	..	..	..	..	2000	..	..	..	..	..	..	..	..	2000	
(e)	..	..	..	..	..	..	..	..	201	..	..	..	..	202	..	..	..	630	
Total—(iii)	..	..	..	..	..	362	..	..	3356	..	..	..	..	1169	..	..	..	6573	
(iv) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2720	11415
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5511
Total (iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2720	16926
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14420	14420
(vi)	6465	..	..	3769	5559	..	1614	8930	..	11460	9530	..	..	..	..	..	2359	1421	87700
(vii) 1.	..	..	54	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	54
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
3.	..	..	..	..	..	..	..	..	77	..	..	34	..	..	..	..	77	..	298
4.	..	..	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
5.	..	..	157	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	157
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27
7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
8.	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	800	..	1910
9.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2*
Total—(A)	..	..	1161	..	..	..	..	..	77	..	..	34	..	..	..	..	877	..	3549
(B) 1.	..	..	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	..	1*
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	99
Total—(B)	..	..	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	..	100
(C)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2646
Total—(vi)	..	..	1161	..	..	..	..	..	77	..	..	34	1	..	..	..	877	..	6295

\*Token Provision

1	2	3	4	5	6	7	8	9	10	11	12
(vii) Dairy Development	(A) Dairy Development Corporation										
	(1) Dairy Cooperative Investment-Equipment Cost	90	90	..	..	75	..	..	..	..	..
	(2) Union Investment										
	(a) Processing Plant & Feed Mills	2500	1000	..	..	..	..	..	..	..	..
	(b) Cattle Development (Tech. Section)										
	(3) R.S.D.D.C. Investment										
	Bull Breeding Farm & Management	..	..	..	..	..	..	..	..	..	..
	(4) Training & Extension										
	(a) Consultants Service & Fellowships	..	..	..	..	..	..	..	..	..	..
	(b) Union Training Centres & Extension	500	500	..	..	300	..	..	..	..	..
	(5) Supporting Activities										
	(a) Calf Rearing	600	300	..	..	100	..	..	..	..	..
	TOTAL—(A)	3690	1890	..	..	475	..	..	..	..	..
	(B) Dairy Development Department										
	(1) Calf Rearing Scheme at Bhilwara	..	..	..	..	..	305	..	..	..	..
	(2) Bikaner Dairy (I.D.C.)	..	..	..	..	..	..	1007	..	..	..
	(3) Bhilwara Dairy (NCDC)	..	..	..	..	..	525	..	..	..	..
	(4) Kota Dairy (NCDC)	..	..	..	..	..	..	..	..	..	..
	(5) Udaipur Dairy (NCDC)	..	..	..	..	..	..	..	..	..	..
	(6) Dungarpur Dairy (NCDC)	..	..	..	..	..	..	..	..	..	..
	TOTAL—(B)	..	..	..	..	..	830	1007	..	..	..
	TOTAL—(vii)	3690	1890	..	..	475	830	1007	..	..	..
(ix) Forest	1. Tiger Project Ranthambhore	..	..	..	..	..	..	..	..	..	..
	2. Desert National Park at Jaisalmer	..	..	..	..	..	..	..	..	..	..
	3. Development of Ghana Bird Sanctuary	..	..	..	..	1	..	..	..	..	..
	4. Breeding of Crocodile & Ghariyal	..	..	..	..	..	..	..	..	..	..
	5. Re-forestation of degraded forests	..	..	..	..	..	..	..	..	..	..
	TOTAL—(ix)	..	..	..	..	1	..	..	..	..	..
(x) Warehousing & Marketing	Warehousing & Marketing	..	..	..	..	..	..	..	..	..	..
(xi) Community Development	Applied Nutrition Programme	..	..	102	..	..	..	..	20	..	..
	TOTAL—Agriculture & Allied Programmes	9170	5967	6043	7720	4038	5707	11554	151	4243	13240
<b>II-COOPERATION</b>	1. Credit Cooperatives										
	(i) Agriculture Credit Stabilisation Fund										
	(a) Loan	..	..	..	..	..	..	..	..	..	..
	(b) Subsidy	..	..	..	..	..	..	..	..	..	..
	(ii) Central Cooperative Banks										
	(a) Rehabilitation of Weak C.C. Banks	..	..	..	..	..	..	..	..	..	..
	(b) Loan to C.C. Banks to cover overdues	..	..	..	..	..	..	..	..	..	..
	SUB—TOTAL-1	..	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(A) (1)	..	..	120	..	..	..	..	..	..	..	..	45	..	..	30	..	..	450
(2) (a)	..	..	4000	..	..	..	..	..	..	..	..	500	..	..	500	..	..	8500
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	975
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	975
(4) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
(b)	..	..	500	..	..	..	..	..	..	..	..	150	..	..	150	..	..	2100
(5) (a)	..	..	737	..	..	..	..	..	..	..	..	100	..	..	100	..	..	1937
TOTAL—(A)	..	..	5357	..	..	..	..	..	..	..	..	795	..	..	780	..	..	1875
(B) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	305
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1007
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	525
(4)	..	..	..	..	..	..	..	..	650	..	..	..	..	..	..	..	..	650
(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1600	..	1600
(6)	700	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
TOTAL—(B)	700	..	..	..	..	..	..	..	650	..	..	..	..	..	..	1600	..	4787
TOTAL (viii)	700	..	5357	..	..	..	..	..	650	..	..	795	..	..	780	1600	1875	19649
(ix) 1.	..	..	..	..	..	..	..	..	..	..	..	1	..	..	..	..	..	1*
2.	..	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
3.	..	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	1*
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
TOTAL—(ix)	..	..	..	1	..	..	..	..	1	..	..	1	..	..	..	..	1	5
(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(xi)	68	..	34	..	34	20	34	..	..	..	..	..	..	..	..	68	..	380
TOTAL—Agri. & Allied Prog.	7233	4899	8327	3770	5593	382	1648	9738	4518	11460	9731	830	1	1169	780	10746	155648	304306
1. (i)(a)	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(b)	..	..	1500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
(ii)(a)	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(b)	..	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
SUB-TOTAL—1	..	..	3000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000

\*Token Provision.



1	2	3	4	5	6	7	8	9	10	11	12
<b>2. Warehousing &amp; Marketing</b>											
(i)	Addl. Share Capital Contribution to Primary Marketing Societies	..	..	..	..	..	..	..	..	..	..
(ii)	Establishment of Service Repairing Centre for Tractors	..	..	..	..	..	..	..	..	..	..
(iii)	Construction of Godowns										
	(a) Rural Godowns	41	..	..	..	8	..	58	58	41	..
	(b) Primary Marketing Godowns	..	..	..	..	41	21	21	21	21	..
	(c) Lamps Godowns	84	..	99	..	..	..	..	..	33	..
(iv)	Purchase of Transport Vehicles by Marketing Societies										
	Loan	..	..	..	..	..	..	..	..	..	..
(v)	Margin money requirement for distribution of Chemical Fertilizers by Rajasthan Rajya K.V. Sangh	..	..	..	..	..	..	..	..	..	..
	(a) Loan	..	..	..	..	..	..	..	..	..	..
	(b) Share Capital Contribution	..	..	..	..	..	..	..	..	..	..
(vi)	Technical & Promotional Cell	..	..	..	..	..	..	..	..	..	..
(vii)	Fabrication of Agricultural Implements to Marketing Societies	..	..	..	..	..	..	..	..	..	..
	SUB-TOTAL—2	125	..	99	..	49	21	79	79	95	..
<b>3. Processing Cooperatives</b>											
(i)	Cooperative Spinning Mill	..	..	..	..	..	..	..	..	..	..
(ii)	Block Capital requirement to Processing Units										
	(a) Loan	..	..	..	..	..	..	..	..	..	..
	(b) Share Capital Contribution	..	..	..	..	..	..	..	..	..	..
	(c) Subsidy	..	..	..	..	..	..	..	..	..	..
	SUB-TOTAL—3	..	..	..	..	..	..	..	..	..	..
<b>4. Consumer Cooperatives</b>											
(i)	Urban Consumer Stores										
	(a) Share Capital Contribution	150	150	..	..	150	150	..	..	..	..
	(b) Furniture & Fixture	50	50	..	..	50	50	..	..	..	..
	(c) Managerial Subsidy	10	10	..	..	10	10	..	..	..	..
(ii)	Distribution of Consumer Articles										
	(A) Primary Marketing Soes. and Wholesale Bhandars										
	(a) Share Capital	..	50	..	..	..	..	..	50	50	50
	(b) Loan	..	46	..	..	..	..	..	47	46	47
	(c) Subsidy	..	16	..	..	..	..	..	15	16	15
	(B) Primary Agricultural Credit Societies Loan & Subsidy	..	100	..	..	..	..	..	100	100	100
	SUB-TOTAL—4	210	422	..	..	210	210	..	212	212	212
	TOTAL—Cooperation	335	422	99	..	259	231	79	291	307	212

	1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	510	510
(iii) (a)	..	512	91	..	8	33	58	..	66	8	..	..	..	..	..	..	8	..	990
(b)	..	144	..	..	..	21	..	..	61	..	..	..	..	..	..	..	..	..	351
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	114	..	330
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(v) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
(vi)	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
SUB-TOTAL-2	..	656	2191	..	8	54	58	..	127	8	..	..	..	..	..	..	122	2010	5781
3. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
SUB-TOTAL-3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
4. (i) (a)	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750
(b)	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250
(c)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(ii)(A)(a)	..	50	..	..	..	..	..	50	50	..	..	50	50	..	50	..	..	..	500
(b)	..	46	..	..	..	..	..	47	46	..	..	47	46	..	47	..	..	..	465
(c)	..	16	..	..	..	..	..	15	16	..	..	15	16	..	15	..	..	..	155
(B)	..	100	..	..	..	..	..	100	100	..	..	100	100	..	100	..	..	..	1000
SUB-TOTAL-4	..	422	..	..	..	..	..	212	212	..	..	212	212	..	212	..	..	..	3170
TOTAL-Coop.	..	1078	5191	..	8	54	58	212	339	8	..	212	212	..	212	122	4010	13951	

1	2	3	4	5	6	7	8	9	10	11	12
<b>III-WATER &amp; POWER DEVELOPMENT</b>											
Power	1. 132 KV Mathura-Bharatpur Line	..	..	..	..	..	..	..	..	..	..
	2. 220 KV Kota-Ujjain Line	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—III</b>	..	..	..	..	..	..	..	..	..	..
<b>IV-INDUSTRIES &amp; MINES</b>											
	1. Rural Industries Projects	..	..	525	..	..	..	..	..	..	465
	2. Subsidy to Industrial Units in selected Backward Districts	..	980	..	..	..	300	..	..	..	20
	3. Interest Subsidy to Entrepreneurs	..	..	..	..	..	..	..	..	..	..
	4. Census of Small Scale Industries	..	..	..	..	..	..	..	..	..	..
	<b>TOTAL—IV</b>	..	980	525	..	..	300	..	..	..	485
<b>V-TRANSPORT &amp; COMMUNICATIONS</b>											
1. Roads	1. National Highways	..	..	..	..	..	..	..	..	..	..
	2. Roads of Inter -State Importance	..	..	..	..	..	..	..	..	..	..
	3. C.R.F.	..	..	..	..	725	..	..	..	..	..
	(a) Ordinary Allocation	..	..	..	..	..	..	..	..	..	..
	(b) Ordinary Reserve	..	..	..	..	..	..	..	..	..	..
	4. Railway Safety Works	..	..	..	..	..	1750	..	..	..	..
	<b>TOTAL—1</b>	..	..	..	..	725	1750	..	..	..	..
2. Tourism	1. Construction of Tourist Bungalow at Jaisalmer	..	..	..	..	..	..	..	..	..	..
	2. Construction of Tourist Bungalow (Forest Lodge) at Bharatpur	..	..	..	..	803	..	..	..	..	..
	3. Camping Site at Bharatpur	..	..	..	..	320	..	..	..	..	..
	4. Camping Site at Pushkar	170	..	..	..	..	..	..	..	..	..
	5. Addition of 4 double rooms in the existing Dak Bungalow at Deeg	..	..	..	..	178	..	..	..	..	..
	6. Beautification and Land scaping of approach road between Goverdhan Gate and Ghana Bird Sanctuary at Bharatpur	..	..	..	..	48	..	..	..	..	..
	7. Construction of additional 12 rooms in the Tourist Bungalow at Ajmer	484	..	..	..	..	..	..	..	..	..
	<b>SUB-TOTAL—2</b>	654	..	..	..	1349	..	..	..	..	..
	<b>TOTAL—V</b>	654	..	..	..	2074	1750	..	..	..	..
<b>VI-SOCIAL &amp; COMMUNITY SERVICES</b>											
1. Education	1. Elementary Education	..	..	..	..	..	..	..	..	..	..
	(i) Introduction of UNICEF assisted Science Education Programme	..	..	..	..	..	..	..	..	..	..
	(ii) Education Technology Cell	..	..	..	..	..	..	..	..	..	..
	<b>SUB-TOTAL—1</b>	..	..	..	..	..	..	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
III.	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1300	1300
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4400	4400
TOTAL—III		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5700	5700
IV.	(1)	..	..	..	..	423	..	..	..	464	..	..	..	..	483	..	290	2650
	(2)	..	..	..	..	..	..	2000	..	400	..	..	..	..	..	300	..	4000
	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
TOTAL—IV		..	..	..	..	423	..	2000	..	864	..	..	..	..	483	300	420	6780
V-(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	54000	54000
	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
	(3) (a)	..	..	..	..	..	75	..	..	..	..	..	..	..	..	..	..	800
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
	(4)	..	..	400	..	..	..	790	2500	..	..	360	..	..	..	..	..	5800
SUB-TOTAL—(1)		..	..	400	..	..	75	790	2500	..	..	360	..	..	..	..	54002	60602
(2)	1.	..	..	..	440	..	..	..	..	..	..	..	..	..	..	..	..	440
	2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	803
	3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	320
	4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	170
	5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	178
	6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	48
	7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	484
SUB-TOTAL—(2)		..	..	..	440	..	..	..	..	..	..	..	..	..	..	..	..	2443
TOTAL—V		..	..	400	440	..	75	790	2500	..	..	360	..	..	..	..	54002	63045
VI-1	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
S. T.—I		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2

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1	2	3	4	5	6	7	8	9	10	11	12
2. Secondary Education											
National Scholarship for the Secondary stage for talented children for rural Areas	..	..	..	..	..	..	..	..	..	..	..
3. Special Education											
(i) Kisan Saksharta Yojna	..	..	..	..	..	..	..	..	..	..	..
(ii) All India Education Survey	..	..	..	..	..	..	..	..	..	..	..
(iii) Assistance to Raj. Sports Council	..	..	..	..	..	..	..	..	..	..	..
(iv) Programme for Non-formal Education	..	..	..	..	..	..	..	..	..	..	..
Sub-TOTAL—3	..	..	..	..	..	..	..	..	..	..	..
4. University Education											
(i) National Merit Scholarship	..	..	..	..	..	..	..	..	..	..	..
(ii) National Loan Scholarship	..	..	..	..	..	..	..	..	..	..	..
(iii) National Service Corp.	15	4	..	..	15	15	18	6	6	6	15
(iv) U. G. C. Assistance—Colleges	105	140	..	..	..	..	..	..	..	..	..
Sub-TOTAL—4	120	144	..	..	15	15	18	6	6	6	15
5. Implementation of the Antiquities and Art Treasuries Act, 1972	..	..	..	..	..	..	..	..	..	..	..
6. Sanskrit Education	..	..	..	..	..	..	..	..	..	..	..
Financial assistance to Eminent Sanskrit Pandits	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(i)	120	144	..	..	15	15	18	6	6	6	15
(ii) Medical—Allopathy											
1. National Malaria Eradication Programme (Rural)											
Cash	886	971	511	946	1006	1016	916	426	936	476	
Kind	577	1010	577	577	938	793	288	289	866	505	
2. National Malaria Eradication Programme (Urban)											
Cash	217	..	..	..	216	..	..	..	..	..	..
Kind	25	43	25	25	40	35	12	12	37	21	
3. National Smallpox Eradication Programme											
Cash	145	206	91	73	160	149	57	72	139	76	
4. National Trachoma Control Programme											
Kind	15	28	15	15	25	22	8	8	24	14	
5. National Cholera Control Programme											
Kind	5	8	5	5	7	6	3	3	7	5	
6. T. B. Control Programme											
Kind	27	45	27	27	42	37	14	14	39	23	
7. National Leprosy Control Programme											
Cash	6	..	..	..	6	..	..	..	7	..	
Kind	..	..	..	..	..	..	..	..	..	..	
8. Training & Employment of Multipurpose workers											
Cash	183	120	90	90	120	120	36	236	138	60	
9. V. D.											
Cash	..	..	..	..	..	..	..	..	..	..	
10. Combined Food & Drug Laboratory											
Cash	..	..	..	..	..	..	..	..	..	..	
11. Family Planning Programme											
Cash	2854	2425	1505	828	2610	2175	915	858	868	1238	
TOTAL—Cash	4291	3722	2197	1937	4118	3460	1924	1592	2088	1850	
Kind	649	1134	649	649	1052	893	325	326	973	568	
TOTAL—(ii)	4940	4856	2846	2586	5170	4353	2249	1918	3061	2418	

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
3. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3	3*
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii)	..	..	103	..	..	..	..	..	..	..	..	..	..	..	..	..	..	103
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
S.T.-3	..	..	103	..	..	..	..	..	..	..	..	..	..	..	..	..	4	107
4. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2400	2400
(iii)	..	15	15	..	..	10	..	10	15	10	10	6	10	6	14	27	10	252
(iv)	..	..	65	..	..	..	..	..	..	..	..	..	..	..	..	..	..	310
S.T.-4	..	15	80	..	..	10	..	10	15	10	10	6	10	6	14	27	2411	2963
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
TOTAL-(i)	..	15	183	..	..	10	..	10	15	10	10	6	10	6	14	27	2420	3075
(ii)1. Cash	276	1030	995	496	476	476	461	916	896	401	716	526	476	886	976	907	..	19000
Kind	361	649	1226	216	505	433	577	649	793	793	721	721	577	361	433	1298	..	16733
2. Cash	..	..	..	..	..	..	..	286	409	..	..	..	..	..	..	..	..	1128
Kind	15	28	52	9	21	20	25	28	35	35	30	30	25	15	20	55	..	718
3. Cash	61	145	224	29	71	81	104	122	146	156	128	138	82	66	106	174	44	3055
4. Kind	10	18	32	6	14	12	15	18	22	22	20	20	15	10	12	35	..	455
5. Kind	5	5	10	3	4	5	5	5	8	8	6	6	5	5	5	11	..	150
6. Kind	17	30	55	11	23	22	27	30	37	37	32	32	27	17	22	61	..	771
7. Cash	..	6	92	..	..	..	11	..	13	140	..	15	..	5	..	9	..	310
Kind	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
8. Cash	60	120	363	30	60	60	90	90	120	120	105	105	90	60	60	174	76	2976
9. Cash	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
10. Cash	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
11. Cash	984	2210	8221	170	1000	1016	1522	1522	3842	1920	1592	1410	1964	815	939	2900	6258	54561
Total-Cash	1381	3511	9895	725	1607	1633	2188	2936	5426	2737	2541	2194	2612	1832	2081	4164	6380	81022
Kind	408	730	1385	245	567	492	649	730	895	895	809	809	649	408	492	1460	..	18841
TOTAL-(ii)	1789	4241	11280	970	2174	2125	2837	3666	6321	3632	3350	3003	3261	2240	2573	5624	6380	99863

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1	2	3	4	5	6	7	8	9	10	11	12
(iii) Other System of Medicines- Ayurved	1. Post-Graduate Study in Dravyadi Vigyan Ras Shastra in Bhaisjya Kalpana at Ayurvedic College, Udaipur	..	..	..	..	..	..	..	..	..	..
	2. Development of I. S. M. Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	250	..	..	..	..	..	..	..	..	..
	TOTAL—(iii)	250	..	..	..	..	..	..	..	..	..
(iv) Urban Development	1. Integrated Development of Alwar Town	..	1	..	..	..	..	..	..	..	..
(v) Labour & Employment	1. Employment— Special Employment Exchange for Physically Handicapped Persons	..	..	..	..	..	..	..	..	..	..
	2. Craftsman Training	..	..	..	..	..	..	..	..	..	..
	3. E. S. I. Schemes	..	..	..	..	..	..	..	..	..	..
	(i) Direction and Administration	..	..	..	..	..	..	..	..	..	..
	(ii) Dispensaries	180	53	..	..	242	180	69	..	81	..
(iii) Specialist Scheme	133	..	..	..	28	..	..	..	..	..	
(iv) Reservation of Beds in Govt. Hospitals	..	..	..	..	..	..	..	..	..	..	
	Sub-TOTAL—3	313	53	..	..	270	180	69	..	81	..
	TOTAL—V	313	53	..	..	270	180	69	..	81	..
(vi) Welfare of Backward Classes	Welfare of Scheduled Tribes										
	1. Education	52	27	178	44	18	35	26	26	90	18
	(i) Post Matric Scholarships	..	..	..	..	..	..	..	..	..	..
	(ii) Girls Hostels	..	..	..	..	..	..	..	..	..	..
	Sub-TOTAL—1	52	27	178	44	18	35	26	26	90	18
	2. Economic Uplift	..	..	..	..	..	..	..	..	..	..
	(i) Special Assistance for Integrated Tribal Dev. Project in Sub-Plan Area	..	..	6762	..	..	..	..	..	1304	..
	(ii) Pre-Examination & Training Centre	..	..	..	..	..	..	..	..	..	..
	(iii) Cooperation	6	5	10	3	6	5	6	3	6	6
	Sub-TOTAL—2	6	5	6772	3	6	5	6	3	1310	6
3. Housing & Other Schemes	..	..	..	..	..	..	..	..	..	..	
Research & Training-Special Assistance for Tribal Research Institute	..	..	..	..	..	..	..	..	..	..	
TOTAL—Scheduled Tribes	58	32	6950	47	24	40	32	29	1400	24	

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	..	100
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250
TOTAL-(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	..	350
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
(v) (1)	..	..	67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	67
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	625	625
(3) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63	63
(ii) & (iii)	..	116	871	..	..	29	..	142	263	..	117	43	..	..	..	50	..	2436
(iv)	..	28	..	..	..	..	..	..	112	..	..	..	..	..	..	..	..	301
SUB-TOTAL-3	..	144	871	..	..	29	..	142	375	..	117	43	..	..	..	50	63	2800
TOTAL- (v)	..	144	938	..	..	29	..	142	375	..	117	43	..	..	..	50	688	3492
(vi)																		
1.																		
(i)	178	26	90	26	26	90	18	18	178	18	26	90	8	90	26	178	..	1600
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	200	..	100	100	400
SUB-TOTAL—1	178	26	90	26	26	90	18	18	178	18	26	90	8	290	26	278	100	2000
2.																		
(i)	4380	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7414	7489	27349
(ii)	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(iii)	10	3	12	3	5	3	2	6	7	6	5	7	6	4	5	10	..	150
SUB-TOTAL—2	4390	3	112	3	5	3	2	6	7	6	5	7	6	4	5	7424	7489	27599
3.																		
TOTAL-S.T.	4568	29	202	29	31	93	20	24	185	24	31	97	14	294	31	8002	7589	29899



1	2	3	4	5	6	7	8	9	10	11	12
Welfare of Scheduled Castes											
1. Education											
	(i) Post-Matric Scholarships	80	40	287	67	26	55	40	40	133	26
	(ii) Girls Hostel	..	..	..	..	110	..	..	..	..	..
	TOTAL—Scheduled Caste	80	40	287	67	136	55	40	40	133	26
	TOTAL—(vi)	138	72	7217	114	160	95	72	69	1533	50
(vii) Social Welfare	1. Assistance to Vol. Agencies working for the Welfare of Children (Scheme for the Welfare of Destitute Children)	116	77	40	..	154	..	77	..	..	77
	2. Integrated Child Development Services	..	..	325	..	..	..	..	..	..	..
	3. Functional Literacy for Adult Women	..	..	100	..	..	..	..	..	..	..
	TOTAL—(vii)	116	77	465	..	154	..	77	..	..	77
	TOTAL—Social & Community Services	5877	5203	10528	2700	5769	4643	2485	1993	4681	2560
<b>VII—ECONOMIC SERVICES</b>											
(i) State Planning Machinery	Strengthening of State Planning Machinery	..	..	..	..	..	..	..	..	..	..
(ii) Statistics	1. Timely Reporting of Estimates of Area and Production of crops	11	10	11	10	21	10	11	11	10	11
	2. Development of Crop Statistics	20	..	..	..	..	..	..	..	..	..
	3. Small Scale Industries	..	..	..	..	..	..	..	..	..	..
	4. Economic Census	..	..	..	..	..	..	..	..	..	..
	SUB-TOTAL—(ii)	31	10	11	10	21	10	11	11	10	11
(iii) Gazetteers	1. Compilation of Gazetteers	..	..	..	..	..	..	..	..	..	..
	2. Printing of Gazetteers	..	..	..	..	..	..	..	..	..	..
	SUB-TOTAL—(iii)	..	..	..	..	..	..	..	..	..	..
	TOTAL—VII	31	10	11	10	21	10	11	11	10	11
	GRAND TOTAL	16067	12592	17206	10430	12161	12641	14129	2446	9241	18508

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1 (i)	267	40	133	40	40	133	26	26	267	26	40	133	15	133	40	267	..	2400	
(ii)	..	..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	
TOTAL-S.C.	267	40	223	40	40	133	26	26	267	26	40	133	15	133	40	267	..	2600	
TOTAL-(vi)	4835	69	425	69	71	226	46	50	452	50	71	230	29	427	71	8269	7589	32499	
(vii)(1)	154	77	1190	..	..	40	77	..	77	..	..	..	77	..	..	1167	..	3400	
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	325	
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	
TOTAL-(vii)	154	77	1190	..	..	40	77	..	77	..	..	..	77	..	..	1167	..	3825	
TOTAL-Soc. & Comm. Services	6778	4546	14016	1039	2245	2430	2960	3868	7210	3692	3548	3282	3377	2673	2658	15237	17077	143105	
VIII(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	614	614
(ii)(1)	10	21	11	10	10	11	10	11	11	11	10	10	11	10	11	21	..	278	583
(2)	..	..	..	..	..	..	..	..	..	..	8	..	..	..	..	..	..	225	258
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
SUB-TOTAL-(ii)	10	21	11	10	10	11	10	11	11	11	18	10	11	10	11	21	504	837	
(iii)(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42	42
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90	90
SUB-TOTAL-(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	132	132
TOTAL-VII	10	21	11	10	10	11	10	11	11	11	18	10	11	10	11	21	1250	1583	
GRAND TOTAL	14021	10544	27945	5259	7856	3300	4751	16619	14608	10735	13297	4694	3601	3852	4144	26426	238107	538470	

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## Districtwise Break-up of Centrally Sponsored/Central Sector &amp; Other Schemes-Physical Targets

Major/Minor Head of Development	Schemes	Item	Unit	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bikaner	Bhilwara	Bundi	Chittorgarh	Churu	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>I. Agriculture &amp; Allied Programme</b> (i) Agriculture	1. Farmers Training and Education (a) Through Udaipur University	1. 10-15 days Young Farmers Training Camp	No.	..	..	..	..	..	..	..	..	..	..	
		(i) Camp	..	..	..	..	..	..	..	..	..	..	..	
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		2. Short Terms Farmers Training Camps	..	..	..	..	10	..	..	..	..	..	..	..
		(i) Camps	..	..	..	..	200	..	..	..	..	..	..	..
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		3. Short Term Farmers Women Training Camps	..	..	..	..	10	..	..	..	..	..	..	..
		(i) Camps	..	..	..	..	200	..	..	..	..	..	..	..
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		4. Charcha Mandal Org.	..	..	..	..	5	..	..	..	..	..	..	..
		(i) Mandal Organised	..	..	..	..	100	..	..	..	..	..	..	..
		(ii) Participants	..	..	..	..	..	..	..	..	..	..	..	..
		5. One day farmers Training	..	..	..	..	100	..	..	..	..	..	..	..
		(i) Training Courses	..	..	..	..	2000	..	..	..	..	..	..	..
	(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..	
	6. One day Farmers Women Training	..	..	..	..	50	..	..	..	..	..	..	..	
	(i) Training	..	..	..	..	1000	..	..	..	..	..	..	..	
	(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..	
	7. Farmers Charcha Mandal Org.	..	..	..	..	80	..	..	..	..	..	..	..	
	(i) Charcha Mandal	..	..	..	..	600	..	..	..	..	..	..	..	
	(ii) Members	..	..	..	..	100	..	..	..	..	..	..	..	
	(iii) Charcha Mandal letter received	..	..	..	..	..	..	..	..	..	..	..	..	
	8. Farmers Literacy	..	..	..	..	2	..	..	..	..	..	..	..	
(i) Classes Organised	..	..	..	..	120	..	..	..	..	..	..	..		
(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..		
9. Farmers Women Charcha Mandal Organisation	..	..	..	..	10	..	..	..	..	..	..	..		
(i) Charcha Mandal Org.	..	..	..	..	200	..	..	..	..	..	..	..		
(ii) Members	..	..	..	..	..	..	..	..	..	..	..	..		
(b) Through Director of Agriculture	1. Specialised Institutional Courses	(a) For Farmers	..	..	10	10	..	..	..	..	..	..	..	
		(i) Courses	..	..	250	250	..	..	..	..	..	..	..	
		(ii) Participants	..	..	..	..	..	..	..	..	..	..	..	
		(b) For Farm Women	..	..	10	10	..	..	..	..	..	..	..	
	(i) Courses	..	..	250	250	..	..	..	..	..	..	..		
	(ii) Participants	..	..	..	..	..	..	..	..	..	..	..		
	(c) Conveners	..	..	5	5	..	..	..	..	..	..	..	..	
	(i) Conveners of Discussion Groups	..	..	125	125	..	..	..	..	..	..	..	..	
(ii) Conveners Trained	..	..	..	..	..	..	..	..	..	..	..	..		

1, 2 & 3		Dungar- pur 15	Ganga- nagar 16	Jaipur 17	Jaisal- mer 18	Jalore 19	Jhala- war 20	Jhun- jhunu 21	Jodh- pur 22	Kota 23	Nagaur 24	Pali 25	S. Madho- pur 26	Sikar 27	Sirohi 28	Tonk 29	Udaipur 30	Un-dis- tributed 31	Total 32
(a) 1	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	1
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	..	50
2	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	20
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	..	450
3	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	20
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	..	450
4	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	..	10
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110	..	210
5	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120	..	220
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2400	..	4400
6	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	..	110
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200	..	2200
7	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	40
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	..	750
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	..	300
8	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	..	22
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	..	520
9	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	..	15
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	..	275
(b) 1.	(i)	..	..	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	40
	(ii)	..	..	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	1000
(b)	(i)	..	..	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	40
	(ii)	..	..	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	1000
(c)	(i)	..	..	5	..	..	..	..	..	5	..	..	..	..	..	..	..	..	20
	(ii)	..	..	125	..	..	..	..	..	125	..	..	..	..	..	..	..	..	500

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		2. Training-cum-Demonstration Camps for Farmers and Farm Women											
		(i) Camps	No.	..	100	100	..	..	..	..	..	..	..
		(ii) Farmers and Farm Women Trained	..	..	4000	4000	..	..	..	..	..	..	..
		3. Field days/Farmers Fairs											
		(i) Field days/Farmers Fairs	..	..	15	15	..	..	..	..	..	..	..
		(ii) Participants	..	..	375	375	..	..	..	..	..	..	..
		4. Organisation of Discussion Groups											
		(i) Discussion Groups Org.	..	..	30	30	..	..	..	..	..	..	..
		(ii) Members	..	..	750	750	..	..	..	..	..	..	..
2. Intensive Cotton Distt. Programme (i) Normal	1. Project Area	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	2. Qty. of Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..
	3. Area Covered by Seed	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	4. Fertilizer Distribution (Nutrients)												
	(a) N	Tonnes.	..	..	..	..	..	..	..	..	..	..	..
	(b) P	..	..	..	..	..	..	..	..	..	..	..	..
	(c) K	..	..	..	..	..	..	..	..	..	..	..	..
	5. P. P. Measures	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	6. Demonstration	No.	..	..	..	..	..	..	..	..	..	..	..
(ii) Extension in R. C. A.	1. Project Area	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	2. Qty. of Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..
	3. Area Covered by Seed	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	4. Fertilizer Distribution (Nutrients)												
	(a) N	Tonnes.	..	..	..	..	..	..	..	..	..	..	..
	(b) P	..	..	..	..	..	..	..	..	..	..	..	..
	(c) K	..	..	..	..	..	..	..	..	..	..	..	..
	5. P. P. Measures	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	6. Demonstration	No.	..	..	..	..	..	..	..	..	..	..	..
(iii) Production of Nucleus & Foundation Seed of Cotton	1. Nucleus Seed-Area Covered	Ha.	..	..	..	..	..	..	..	..	..	..	..
	2. Foundation Seed-Area Covered	Ha.	..	..	..	..	..	..	..	..	..	..	..
3. Intensive Oil Seed Dev. Programme for Rape and Mustard	1. Total Area Covered	'000 Ha.	..	..	70	..	..	66	..	..	..	..	..
	2. Seed Distribution	Tonnes.	..	..	210	..	..	198	..	..	..	..	..
	3. Fertilizer Distribution (Nutrients)												
	(i) (a) N	Tonnes.	..	..	2100	..	..	1980	..	..	..	..	..
	(b) P	..	..	..	1400	..	..	1320	..	..	..	..	..
	(c) K	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Area Covered	'000 Ha.	..	..	70	..	..	66	..	..	..	..	..
	4. P. P. Measures	..	..	..	70	..	..	66	..	..	..	..	..
	5. Demonstration	No.	..	..	1508	..	..	2500	..	..	..	..	..
(a) Extension of Oil Seed in New Irrigated Area (R. C. A.)	A. Rape and Mustard												
	1. Area to be Covered	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..
	3. P. P. Measures	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
	4. Fertilizer Distribution	..	..	..	..	..	..	..	..	..	..	..	..
	5. Demonstration	No.	..	..	..	..	..	..	..	..	..	..	..

1, 2 & 3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
2 (i)	..	..	100	..	..	..	..	..	100	..	..	..	..	..	..	..	..	400
(ii)	..	..	4000	..	..	..	..	..	4000	..	..	..	..	..	..	..	..	16000
3 (i)	..	..	15	..	..	..	..	..	15	..	..	..	..	..	..	..	..	60
(ii)	..	..	375	..	..	..	..	..	375	..	..	..	..	..	..	..	..	1500
4 (i)	..	..	20	..	..	..	..	..	20	..	..	..	..	..	..	..	..	100
(ii)	..	..	500	..	..	..	..	..	500	..	..	..	..	..	..	..	..	2500
2 (i)1	..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90
2	..	4500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4500
3	..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90
4 (a)	..	5400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5400
(b)	..	2160	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2160
(c)	..	360	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	360
5	..	270	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	270
6	..	750	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750
(ii)1	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
2	..	3000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000
3	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
4 (a)	..	3600	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3600
(b)	..	1440	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1440
(c)	..	240	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	240
5	..	180	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	180
6	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(iii) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.00	2.00
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24.00	24.00
3. 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	136
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	408
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4080
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2720
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	136
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	136
5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4008
(a)A	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
2	..	1000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
3	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
4	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
5	..	80	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>B. Groundnut</b>											
		1. Area to be Covered	'000 Ha.	..	..	..	..	..	..	..	..	..	..
		2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..
		3. Fertilizer Distribution	'000 Ha.	..	..	..	..	..	..	..	..	..	..
		4. P. P. Measures	"	..	..	..	..	..	..	..	..	..	..
		5. Demonstration	No.	..	..	..	..	..	..	..	..	..	..
4.	Development of Sugarbeet	1. Area to be Covered	Ha.	..	..	..	..	..	..	..	..	..	..
		2. Demonstration (one ha each)	No.	..	..	..	..	..	..	..	..	..	..
		3. Distribution of Seed	Qtls.	..	..	..	..	..	..	..	..	..	..
		4. Distribution of Fertilizer (Nutrients)											
		(a) N	Tonnes.	..	..	..	..	..	..	..	..	..	..
		(b) P	"	..	..	..	..	..	..	..	..	..	..
		(c) K	"	..	..	..	..	..	..	..	..	..	..
		5. P. P. Measures	Ha.	..	..	..	..	..	..	..	..	..	..
5.	Sugarcane Development	1. Area Covered	'000 Ha.	..	..	..	..	..	..	..	5	5	..
		2. Distribution of Seed	Tonnes	..	..	..	..	..	..	..	25	25	..
		3. Distribution of Fertilizers (Nutrients)	"										
		(a) N	Tonnes	..	..	..	..	..	..	..	..	..	..
		(b) P	"	..	..	..	..	..	..	..	..	..	..
		(c) K	"	..	..	..	..	..	..	..	..	..	..
		4. P. P. Measures	'000 Ha.	..	..	..	..	..	..	..	5	5	..
		5. Demonstration (0.2 ha each)	Ha.	..	..	..	..	..	..	..	40	40	..
6.	Integrated Dry Land Development Project	1. (a) Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	354	..
		(b) Area Covered	Ha.	..	..	..	..	..	..	..	..	670	..
		(c) Fertilizer Distribution	Tonnes	..	..	..	..	..	..	..	..	61	..
		(d) P. P. Chemical	Qtls.	..	..	..	..	..	..	..	..	100	..
			Litre	..	..	..	..	..	..	..	..	250	..
		2. Permanent Works											
		(a) Soil Conservation	Ha.	..	..	..	..	..	..	..	..	100	..
		(b) Land Levelling	"	..	..	..	..	..	..	..	..	45	..
		(c) Pasture Development	"	..	..	..	..	..	..	..	..	..	..
		(d) Water Harvesting	No.	..	..	..	..	..	..	..	..	9	..
		3. Infra Structure											
		(a) Demonstration	"	..	..	..	..	..	..	..	..	60	..
		(b) Farmers Trained	"	..	..	..	..	..	..	..	..	1000	..
		(c) Foliar Spray	Ha.	..	..	..	..	..	..	..	..	600	..
		(d) Minor Irrigation Works	No.	..	..	..	..	..	..	..	..	75	..
		(e) Animal Husbandry Unit	"	..	..	..	..	..	..	..	..	70	..
7.	Pulses Development Scheme	1. Extension Demonstration Farm	Ha.	15	326	70	..	328	15	..	10	55	20
		2. P. P. Measures											
		(a) Plant Protection Chemical	Ha.	750	2500	500	..	2500	500	..	500	500	250
		(b) P.P. Equipment	No.	80	170	26	8	230	22	..	22	22	18
		3. Supply of Rhizobium Culture	Ha.	513	1068	438	184	1068	383	68	278	423	388

1, 2 & 3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
B.1	..	1.5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.5
2	..	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
3	..	1.5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.5
4	..	1.5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.5
5	..	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
4.1	..	1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200
2	..	120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
3	..	120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
4(a)	..	144	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	144
(b)	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5.	..	1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200
5.1	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
2	..	25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
3 (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF
4	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
5	..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
6.1 (a)	..	..	..	..	..	..	..	137	..	..	..	..	..	..	..	552	..	1043
(b)	..	..	..	..	..	..	..	1100	..	..	..	..	..	..	..	700	..	2470
(c)	..	..	..	..	..	..	..	56	..	..	..	..	..	..	..	333	..	450
(d)	..	..	..	..	..	..	..	40	..	..	..	..	..	..	..	120	..	260
	..	..	..	..	..	..	..	385	..	..	..	..	..	..	..	300	..	935
2 (a)	..	..	..	..	..	..	..	80	..	..	..	..	..	..	..	148	..	328
(b)	..	..	..	..	..	..	..	50	..	..	..	..	..	..	..	60	..	155
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF	NF
(d)	..	..	..	..	..	..	..	10	..	..	..	..	..	..	..	26	..	45
3 (a)	..	..	..	..	..	..	..	65	..	..	..	..	..	..	..	63	..	188
(b)	..	..	..	..	..	..	..	1000	..	..	..	..	..	..	..	1000	..	3000
(c)	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	1055	..	1855
(d)	..	..	..	..	..	..	..	28	..	..	..	..	..	..	..	80	..	183
(e)	..	..	..	..	..	..	..	98	..	..	..	..	..	..	..	155	..	323
7.1	..	542	459	7	..	45	7	8	177	18	10	160	8	10	15	70	..	2375
2 (a)	500	3500	4500	250	..	500	250	250	2750	250	500	1500	250	500	500	1000	..	25000
(b)	..	472	380	8	..	22	4	8	154	16	32	80	4	16	22	24	..	1848
3	..	1451	1341	216	184	313	141	217	1286	286	378	628	142	278	283	1465	..	13520



1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(ii) Soil & Water Conservation	1. Chambal R. V. P.	(i) Agriculture Land Treatment	Ha.	..	..	..	..	..	..	..	..	800	..	
		(ii) Forest Land Treatment	"	..	..	..	..	..	..	..	..	500	..	
		(iii) Waste Land Treatment	"	..	..	..	..	..	..	..	..	589	..	
	2. Dantiwara R. V. P.	(i) Agri. Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
		(ii) Forest Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
		(iii) Waste Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
	3. Kadana R. V. P.	(i) Agri. Land Treatment	"	..	..	1100	..	..	..	..	..	..	..	..
		(ii) Forest Land Treatment	"	..	..	400	..	..	..	..	..	..	..	..
		(iii) Waste Land Treatment	"	..	..	365	..	..	..	..	..	..	..	..
	4. Protection of Table Land and Stabilisation of Ravine Area	(i) Ravine Reclamation	"	..	..	..	..	..	..	..	..	..	..	..
		(ii) Ravine Control	"	..	..	..	..	..	..	..	..	..	..	..
		(iii) Afforestation in deeper Ravines	"	..	..	..	..	..	..	..	..	..	..	..
		(iv) Planting	"	..	..	..	..	..	..	..	..	..	..	..
	5. Silt Monitoring	(i) Silt Observation post	No.	..	..	17	..	..	..	..	..	..	23	..
		(ii) Observatories	"	..	..	1	..	..	..	..	..	..	2	..
	(iii) Animal Husbandry	1. Coordination & Research Prog. on Epidemiology on Foot & Mouth Disease	(i) Epidemiology Unit	"	..	..	..	..	..	..	..	..	..	..
(ii) Staff			"	..	..	..	..	..	..	..	..	..	..	
2. Vaccination of Cattle against Foot and Mouth Disease		Vaccination of Cattle	'000	15	15	..	..	15	..	15	..	..	..	
3. Eradication of Rinderpest		(i) Check post	No.	..	..	(1)	..	..	..	..	..	..	..	..
		(ii) Vigilance Units	"	..	..	..	..	(1)	..	..	..	..	..	..
		(iii) Staff	"	..	..	(6)	..	(9)	..	..	..	..	..	..
4. Expansion of B.P. Laboratory		Production of Vaccines	'000	..	..	..	..	..	..	..	..	..	..	
5. Strengthening of Statistical Cell		Strengthening of Cell	No.	..	..	..	..	..	..	..	..	..	..	
6. Estimation of Availability and Cost of Milk Production		(i) Survey Scheme	"	..	..	..	..	..	..	..	(1)	..	..	..
		(ii) Staff	"	..	..	..	..	..	..	..	(25)	..	..	..
7. Progeny Testing Scheme		Programme at Farms	"	..	..	..	..	..	(1)	..	..	..	..	
8. Special Animal Husbandry Programme to Assist Small/Marginal Farmers and Agri. Labourers		(i) Estt. of Project Cell at the Hqrs.	"	..	..	..	..	..	..	..	..	..	..	..
		(ii) Assistance for setting Poultry Units	"	625	..	..	..	..	..	..	..	..	..	..
		(iii) Assistance for Sitting Pig Units	"	..	120	..	..	80	..	..	..	..	..	..
(iv) Sheep & wool		1. Large Scale Sheep Breeding Farm	Farm Department	"	..	..	..	..	..	..	..	..	..	..
		2. A.I. Research Project, Shahpura	Estt. of Project	"	..	..	..	..	..	(1)	..	..	..	..
(v) Fisheries	Establishment of Fish Farm Dev. Agency	(i) Estt. of Agency	"	..	..	..	..	..	(1)	..	..	..	..	
		(ii) Staff	"	..	..	..	..	..	(17)	..	..	..	..	
(vi) Dairy Development	1. Jodhpur Dairy (NCDC)	(i) Milk Collection	'000Lt. per day	..	..	..	..	..	..	..	..	..	..	

1, 2 & 3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
1 (i)	..	..	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	950
(ii)	..	..	..	..	..	380	..	..	200	..	..	..	..	..	..	..	..	1080
(iii)	..	..	..	..	..	700	..	..	..	..	..	..	..	..	..	..	..	1289
2 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	500	..	..	..	500
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	600	..	..	..	600
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	410	..	..	..	410
3 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1100
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	365
4 (i)	..	..	..	..	..	..	..	..	100	..	..	..	..	..	..	..	..	100
(ii)	..	..	..	..	..	..	..	..	300	..	..	..	..	..	..	..	..	300
(iii)	..	..	..	..	..	..	..	..	450	..	..	..	..	..	..	..	..	450
(iv)	..	..	..	..	..	..	..	..	350	..	..	..	..	..	..	..	..	350
5 (i)	..	..	..	..	..	5	..	..	5	..	..	..	..	27	..	..	13	90
(ii)	..	..	..	..	..	..	..	..	1	..	..	..	..	1	..	..	2	7
(iii)1. (i)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
3   (i)	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	(2)
(ii)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(1)	..	(3)
(iii)	..	..	..	..	..	..	..	..	(9)	..	..	(9)	..	..	..	(9)	..	(9)
4	..	..	158	..	..	..	..	..	..	..	..	..	..	..	..	..	..	158
5	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
6 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(25)
7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
8 (i)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	625	..	1250
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(iv)(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	(1)
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(v) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(17)
(vi)	..	..	..	..	..	..	..	80	..	..	..	..	..	..	..	..	..	80

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2. Bikaner Dairy (IDC)	(ii) D. C. S. Formation (i) Milk Collection	No. '000Lt. per day	..	..	..	..	..	..	..	60	..	..
	3. Bhilwara Dairy (NCDC)	(ii) D. C. S. Formation (i) Milk Collection	No. '000Lt. per day	..	..	..	..	..	..	275	..	..	..
	4. Kota Dairy (NCDC)	(ii) D. C. S. Formation (i) Milk Collection	No. '000Lt. pre day	..	..	..	..	..	100	..	..	..	..
(viii) Community Development	Applied Nutrition Programme	(ii) D. C. S. Formation Blocks Covered	No.	..	..	1	..	..	..	..	..	..	..

## II. COOPERATION

1. Credit Cooperatives													
(i) Agricultural Credit Stabilisation fund													
(a) Loan	Bank Assisted		No.	..	..	..	..	..	..	..	..	..	..
(b) Subsidy	-do-		..	..	..	..	..	..	..	..	..	..	..
(ii) Central Coop. Banks													
(a) Rehabilitation of weak C.C. Banks	-do-		..	..	..	..	..	..	..	..	..	..	..
(b) Loan to C. C. Banks to cover overdues	-do-		..	..	..	..	..	..	..	..	..	..	..
2. Warehousing & Marketing													
(i) Addl. Share Capital to Primary Mktg. Socs.	Societies Assisted		..	..	..	..	..	..	..	..	..	..	..
(ii) Estt. of Service Repairing Centres for Tractors	-do-		..	..	..	..	..	..	..	..	..	..	..
(iii) Construction of Godowns													
(a) Rural Godowns	Godowns		..	(5)	..	..	..	1(1)	..	5(7)	3(7)	(5)	..
(b) Primary Mktg. Godowns	-do-		..	..	..	..	..	2(2)	1(1)	1(1)	1(1)	1(1)	..
(iv) Purchase of Transport Vehicles by Mktg. Socs.													
(a) Loan	Societies Assisted		..	..	..	..	..	..	..	..	..	..	..
(v) Margin money requirement for distribution of Chemical fertilisers by Raj. Rajya Sah. Kraya Vikraya Sangh Ltd.													
(a) Loan	Sangh Assisted		..	..	..	..	..	..	..	..	..	..	..
(b) Share Capital Contribution	-do-		..	..	..	..	..	..	..	..	..	..	..
(vi) Technical & Promotional Cell	Sangh Assisted		..	..	..	..	..	..	..	..	..	..	..

	1, 2&3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
(i)	..	..	..	..	..	..	..	..	350	..	..	..	..	..	..	..	..	..	..	350
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	275
3. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
4. (i)	..	..	..	..	..	..	..	..	..	15	..	..	..	..	..	..	..	..	..	15
(ii)	..	..	..	..	..	..	..	..	..	75	..	..	..	..	..	..	..	..	..	75
(vii)	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
II 1. (i) (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii) (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	43(43) 43(43)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5) 5(5)
(iii) (a)	..	35(62)	1(11)	..	(1)	(4)	(7)	..	2(8)	(1)	..	..	..	..	..	..	1(1)	..	..	48(120)
(b)	..	3(7)	..	..	..	1(1)	..	..	3(3)	..	..	..	..	..	..	..	..	..	..	13(17)
(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7(7) 7(7)
(v) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vi)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>3. Processing Cooperatives</b>													
(i)	Block Capital Requirement to Processing Unit												
(a)	Loan	Societies Assisted	No.	..	..	..	..	..	..	..	..	..	..
(b)	Share Capital Contribution	-do-	..	..	..	..	..	..	..	..	..	..	..
(c)	Subsidy	-do-	..	..	..	..	..	..	..	..	..	..	..
<b>4. Consumer Cooperatives</b>													
(i)	Urban Consumer Stores												
(a)	Share Capital Contribution	Store Assisted	..	(1)	(1)	..	..	(1)	(1)	..	..	..	..
(b)	Furniture & Fixtures	-do-	..	(1)	(1)	..	..	(1)	(1)	..	..	..	..
(c)	Managerial subsidy	-do-	..	(1)	(1)	..	..	(1)	(1)	..	..	..	..
(ii)	Distribution of Consumer Articles												
(A)	Primary Mktg. Socs. & Wholesale Bhandars												
(a)	Share Capital	Socs. Assisted	..	..	1(1)	..	..	..	..	..	1(1)	1(1)	1(1)
(b)	Loan	-do-	..	..	1(1)	..	..	..	..	..	1(1)	1(1)	1(1)
(c)	Subsidy	-do-	..	..	1(1)	..	..	..	..	..	1(1)	1(1)	1(1)
(B)	Primary Agri. Credit Socs.	-do-	..	..	20(20)	..	..	..	..	..	20(20)	20(20)	20(20)

### III. WATER & POWER DEVELOPMENT

(i) Power 220 K. V. Kota Ujjain Line to be completed K. m. .. .. .

### IV. INDUSTRIES & MINES

1.	Rural Ind. Projects	(i) Projects	No.	..	..	(1)	..	..	..	..	..	..	(1)
		(ii) Loan to SSI-Units	..	..	..	90	..	..	..	..	..	..	80
		(iii) Subsidy for purchase of Improved tools	..	..	..	15	..	..	..	..	..	..	60
		(iv) In Plant Training	Persons benefited	..	..	15	..	..	..	..	..	..	15
		(v) Subsidy to Managerial Staff	No.	..	..	4	..	..	..	..	..	..	2
		(vi) Testing of raw Material and finished goods	..	..	..	4	..	..	..	..	..	..	4
		(vii) Staff	..	..	..	(18)	..	..	..	..	..	..	(17)
2.	Subsidy to Industrial units in selected backward districts in Rajasthan	Units to be benefited	..	..	20	..	..	..	20	..	..	5	..
3.	Interest Subsidy to Entrepreneurs	Units to be benefited	..	..	..	..	..	..	..	..	..	..	..
4.	Census of Small Scale Industries	Staff	..	..	..	..	..	..	..	..	..	..	..

1, 2 & 3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
3(i)																			
(a)	--	--	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.	
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
4(i)																			
(a)	--	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)	
(b)	--	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)	
(c)	--	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)	
(ii)A (a)	..	1(1)	..	..	..	..	..	1(1)	1(1)	..	..	1(1)	1(1)	..	1(1)	..	..	10(10)	
(b)	..	1(1)	..	..	..	..	..	1(1)	1(1)	..	..	1(1)	1(1)	..	1(1)	..	..	10(10)	
(c)	..	1(1)	..	..	..	..	..	1(1)	1(1)	..	..	1(1)	1(1)	..	1(1)	..	..	10(10)	
B	--	20(20)	--	..	..	..	..	20(20)	20(20)	..	..	20(20)	20(20)	..	20(20)	..	..	200(200)	
III 1.	..	--	--	..	..	..	--	..	..	..	..	..	..	..	..	..	..	55	55
IV 1.(i)	..	..	--	..	..	(1)	..	..	..	(1)	..	..	..	..	(1)	..	..	(5)	
(ii)	--	--	..	--	..	70	..	..	..	80	..	..	..	..	80	..	..	400	
(iii)	..	..	..	--	..	70	..	..	..	45	..	..	..	..	10	..	..	200	
(iv)	..	--	..	..	..	15	..	..	..	15	..	..	..	..	15	..	..	75	
(v)	..	..	..	..	..	2	..	..	..	2	..	..	..	..	5	..	..	15	
(vi)	..	..	..	..	..	4	..	..	..	4	..	..	..	..	4	..	..	20	
(vii)	..	..	..	..	..	(17)	..	..	..	(17)	..	..	..	..	(18)	..	(4)	(91)	
2	..	..	..	..	..	..	..	15	..	20	..	..	..	..	..	20	..	100	
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10	
4	..	..	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>V-TRANSPORT &amp; COMMUNICATIONS</b>													
(i) Roads & Bridges	1. National Highway	Imp. of Roads.	Kms.	..	..	..	..	..	..	..	..	..	..
	2. Roads of Economic & Inter-State Importance	Const. of Bridges	No.	..	..	..	..	..	..	..	..	..	..
	3. Rly. Safety Works	Const. of Bridges	..	..	..	..	..	..	1	..	..	..	..
	4. C. R. F.	(i) Imp. of Roads (ii) Const. of Roads	Kms. ..	..	..	..	..	3 4	..	..	..	..	..
(ii) Tourism	1. Camping Site at Pushkar	Providing Accommodation facilities for Tourist	No.	1	..	..	..	..	..	..	..	..	..
	2. Const. of Addl. 12 rooms in the Tourist Bungalow at Ajmer	"	"	1	..	..	..	..	..	..	..	..	..
	3. Addition of 4 double rooms to the Existing Dak Bungalow at Deeg	"	"	..	..	..	..	1	..	..	..	..	..
<b>VI-SOCIAL &amp; COMMUNITY SERVICES</b>													
(i) Education													
(a)(i) Primary Teachers Trg.	Introduction of UNICEF assisted Science Education Programme	(i) Courses (ii) Trainees	"	..	..	..	..	..	..	..	..	..	..
(ii) Others	Education Technology Cell	(i) Staff (ii) Users Teacher Training	"	..	..	..	..	..	..	..	..	..	..
(b) Secondary	National Scholarship at the Secondary Stage for Talented Children of rural areas	Scholarship to Children	"	..	..	..	..	..	..	..	..	..	..
(c) Special Education	1. Kishan Saksharta Yojana (Farmers Edu. & Functional Literacy Centres)	(i) Distt. Covered (ii) Functional Literacy centres	"	..	..	..	..	(1) (60)	..	(1) (60)	..	..	..
	2. Programme for Non-formal Education	(i) Distt. Covered (ii) Centres	"	..	..	..	(1) (50)	(1) (50)	(1) (50)	..	..	..	..
(d) University Education	1. National Scholarship.	Students benefited	"	..	..	..	..	..	..	..	..	..	..
	2. N. S. S. Programme	-do-	"	..	..	..	..	..	..	..	..	..	..
	3. National Loan Scholarship	-do-	"	..	..	..	..	..	..	..	..	..	..
	4. U. G. C. Assistance	College benefited	"	1	2	..	..	..	..	1	..	..	..
(e) Sanskrit Education	Financial Assistance to Eminent Sanskrit Pandits	Pandits benefited	"	..	..	..	..	..	1	3	..	..	..

1 2&3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
V(i) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
3.	..	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	2
4. (i)	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..	4
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4
(ii) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
VI(i)(a)(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30	30
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	1500
(ii)(i)	..	..	(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
(ii)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	37%	37%
(c)(1)(i)	..	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(6)
(ii)	..	..	(60)	..	..	..	..	(60)	(60)	..	..	..	..	..	..	(60)	..	(360)
(2)(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(150)
(d) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	650	600
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3600	3600
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
4.	..	..	1	..	..	..	..	1	..	1	..	..	..	..	1	..	..	8
(e)	1	..	3	..	..	..	..	1	1	..	..	..	..	..	..	2	..	12







1	2	3	4	5	6	7	8	9	10	11	12	13	14
	4. Tribal Research Institute (b) Welfare of Scheduled Castes	Research Institute	No.	..	..	..	..	..	..	..	..	..	..
	1. Post-Matric Scholarship	Students benefited	..	86	44	290	72	28	60	44	44	144	..
	2. Girls Hostels	Hostel Buildings	..	..	..	..	..	(1)	..	..	..	..	..
(vii) Social Welfare	1. Ass'tt. to Vol. Agencies working for Welfare of Children	Children Unit	..	..	..	..	..	..	..	..	..	..	..
	2. Integrated Child. Dev. Services	Beneficiaries Children below 6 years and Pregnant & Nursing Mothers	..	..	..	21500	..	..	..	..	..	..	..
	3. Functional Literacy for Adult Women	Adult Women benefited	..	..	..	..	..	..	..	..	..	..	..
<b>VII ECONOMIC SERVICES</b>													
1. Statistics	1. Timely Reporting of Estimates of Area and Production of Crops	Staff	..	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)
	2. Improvement of Crop Statistics	Staff	..	(3)	..	..	..	..	..	..	..	..	..
	3. Economic Census	Staff	..	..	..	..	..	..	..	..	..	..	..
2. Gazetteers	Gazetteers	(i) Compilation of Gazetteers	..	..	..	..	..	..	..	..	..	..	..
		(ii) Printing of Gazetteers	..	..	..	..	..	..	..	..	..	..	..
		(iii) Staff	..	..	..	..	..	..	..	..	..	..	..
3. Planning Machinery	Strengthening of Planning Machinery	Staff	..	..	..	..	..	..	..	..	..	..	..

1, 2&3	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
(b) 1.	290	44	146	44	44	144	28	28	290	28	44	144	16	144	44	292	..	2610
2.	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(vii) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21500
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
VII. 1. 1.	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(24)	(53)
2.	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	7(9)	7(20)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(11)	4(11)
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14(111)
																		14(111)

