

FIFTH FIVE YEAR PLAN

DRAFT ANNUAL PLAN 1977-78

**UTTAR PRADESH
PLANNING DEPARTMENT**

December 1976

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UTT-F

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CHAPTER X
INDUSTRY AND MINERALS
INDUSTRY

Industrialisation has a vital role in providing employment, raising standard of living and utilisation of resources. In Uttar Pradesh it is imperative that the pace of industrialisation should be accelerated as the contribution of industries to the State income so far accounts for only 11 per cent. The State Government has adopted a policy of increasing industrial growth by creating favourable industrial climate and developing infra-structural facilities in various parts of the State, which may lead to an additional advantage of syphoning the surplus labour from agriculture to industrial pursuits. Relatively more emphasis is now being laid on balanced regional development through dispersal of industries in backward areas, in consonance with the **20-Point Economic Programme**. In pursuance of the above State policy, the strategy for industrial development is broadly indicated as follows :—

(1) Revival of sick units and modernising of existing ones through Corporate Planning. This will go a long way in better utilisation of existing capacities by mobilising institutional finance and creating suitable infra-structure.

(2) Creation of infra-structural facilities in potential growth centres.

(3) Stepping up of investments in public sector for rapid growth of important industries such as sugar, textiles, cement and engineering goods.

(4) Acceleration of the pace of industrialisation in the State, especially in rural and backward areas, through the development of entrepreneurship, by diffusing package of incentives and adopting integrated area development approach.

(5) Strengthening and revitalization of the handloom industry, which is the biggest Cottage industry in the State.

(6) Strengthening the borrowing capacity of the State undertakings by strengthening of Debt-Equity Ratio and providing soft loans for implementation of productive programmes.

10.1.2. In the framework of the above objectives it is envisaged that there will be better utilisation of existing potentials and resources for increasing production and State income.

10.1.3. The outlays and expenditure in the Industries Sector are presented in the following table :—

TABLE 1—*Outlays and Expenditure*

(Rupees in lakhs)

Head	Fifth Plan Outlay	1974-75		1975-76		1976-77		1977-78
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Anticipated Expenditure	Outlay Proposed
1	2	3	4	5	6	7	8	9
1. Large and Medium Industries.	21298.00	1928.00	1873.95	2700.00	2646.96	3242.00	5315.00	5287.00
2. Village and Small Scale Industries.	4382.00	330.00	290.77	391.00	492.68	610.50	606.72	1628.35
Total ..	25680.00	2258.00	2164.72	3091.00	3139.64	3852.50	5921.72	6915.35

10.1.4. The above table shows that against the total outlay of Rs.2258.00 lakhs

during 1974-75, the expenditure was Rs.2164.72 lakhs. Similarly during 1975-76

the expenditure was Rs.3139.64 lakhs against an outlay of Rs.3091.00 lakhs. The outlays were thus fully utilised; in fact the expenditure was slightly more than the outlays, considering the need of the development programmes of the sector. An outlay of Rs.3852.50 lakhs has been provided for 1976-77 and the anticipated expenditure is estimated to be Rs.5921.72 lakhs. Thus, the expenditure during the first three years would come to Rs.11226.08 lakhs against the outlay of Rs.9261.50 lakhs.

10.1.5. In the first year of the Fifth Plan (1974-75), the economy was stagnant, due to shortage of power, coal and raw materials and low investments. The measures taken by the Government during 1975-76 helped in containing inflation and

improving industrial climate. With the increased availability of power, scarce raw materials and check in the inflationary trends, the industrial climate in the State witnessed a substantial improvement during 1975-76. The industrial production picked up in 1975-76 and the index of industrial production for the registered sector of industries is estimated to have increased by 2.3 per cent in 1975-76 over 1974-75. This was the net result of appreciably higher level of production in hydro-generated oils, basic metals and alloys, sugar, non-metallic mineral products, paper and paper board, accompanied by shortfalls in the production of metal products, cotton textiles and textile products, etc. The levels of production in certain important industries in the State are presented in the following table :—

TABLE 2—Industrial Production

	Unit	1973-74	1974-75	1975-76
1. Sugar	'000 M.T.	1,295	1,438	1,166
2. Vanaspati	"	71	56	89
3. Spirit	Lakh Bulk Litre	1,008	1,106	1,237
4. Liquor	"	419	348	296
5. Cement	'000 M.T.	560	531	700
6. Iron and Steel	"	182	103	161
7. Aluminium	"	59	45	67
8. Synthetic rubber	"	21	17	25
9. Paper and Paper Board	"	57	59	66
10. Fertilizers	"	435	637	567
11. Pesticides	M.T.	6,000	5,000	6,000
12. Cotton Cloth (mill made)	Lakh Metres	1,915	2,069	1,997
13. Cotton Yarn (mill made)	'000 M.T.	59	62	57

10.1.6. It is worth mentioning that the structure of organised industries of the State seems to be undergoing a change,

as the factories relating to iron and steel, machine engineering, glass and glass products have increased, while those relating

to miscellaneous food preparations and metal products have gone down. The details are given in the following table :—

TABLE 3—Major Group-wise Number of Factories

Serial no.	Major groups	1970-71		1974-75	
		No. of factories	per cent to total	No. of factories	per cent to total
1	2	3	4	5	6
1	Sugar and Khandsari (20.31)	536	14.71	695	15.57
2	Textiles (15.46)	239	6.56	297	6.65
3	Basic Industrial Chemicals (11.65)	171	4.69	227	5.08
4	Rail Equipments (9.12)	15	0.41	8	0.18
5	Beverages (6.46)	34	0.93	41	0.92
6	Non-ferrous basic metals (6.11)	36	0.99	62	1.39
7	Iron and Steel basic industries (4.72)	250	6.86	452	10.12
8	Machine Engineering (excluding electrical and transport, (4.33)	400	10.98	554	12.41
9	Electrical Equipments (3.26)	121	3.32	144	3.23
10	Metal Products (2.74)	288	7.91	248	5.55
11	Miscellaneous food preparations (2.40)	275	7.55	158	3.54
12	Glass and Glass Products (2.02)	130	3.57	267	5.98
13	Others (11.42)	1,148	31.50	1,313	29.38
	Total	3,643	100.00	4,465	100.00

N. B.—Figures in brackets denote percentages of value added to total value added of organised industries in 1970-71.

10.1.7. The main constraints, such as low investment, shy capital, wide-spread sickness of units and inadequate service and testing facilities have been identified. The potential created at the end of the Fourth Plan and during the first three years of the Fifth Plan is being utilised for encouraging growth of industries and attracting industrial investments in potential areas. New programmes, such as provision of equity funds to sick units, Capital Participation Scheme, allocation of large quantum of share-capital to State Corporations, strengthening of Joint Sector Projects, feasibility study of resource-based industries are proposed in the Annual Plan of 1977-78. Some of these schemes will also form the basis of advance action for taking up projects during the Sixth Plan.

10.1.8. Industrial Area Development Programme, setting up of joint ventures and State sector projects are being taken up for development of backward areas. Special assistance programmes, such as capital subsidy, transport subsidy, tax concessions, incentives, etc., have been modelled in such a way that they will help

in accelerated development of backward areas. A new programme for providing social infra-structure and common facility services, is being introduced for selected growth centres in backward areas. The scheme of setting up of industrial complexes in 33 places is envisaged to invite substantial investment in potential growth centres.

10.1.9. With the implementation of the above programmes, it is envisaged that about 20,000 new industrial units in the registered and unregistered sectors will be set up in the State during the Fifth Plan period. It is estimated that this will attract additional investment of about Rs.1,200 crores in the private sector.

10.1.10. With a view to encouraging investment in large and medium industries sector, a scheme of capital subsidy was introduced in 1972-73, initially in two districts of Jhansi and Ballia. The scheme has now been expanded to cover five more districts of Rae Bareilly, Basti, Faizabad, Almora and Lalitpur. Under the Scheme, Rs.15.00 lakhs were sanctioned during 1973-74, against which Rs.8.82

lakhs were disbursed. During 1974-75 a sum of Rs.13.48 lakhs was disbursed to the entrepreneurs. The proposal for regrouping of capital subsidy areas is under consideration of the Government of India.

10.1.11. As a result of the various promotional and developmental programmes proposed in the Fifth Plan, it is anticipated that, besides increase in employment, the supply of consumer goods like cement, sugar and availability of yarn for handlooms will increase substantially. Perceptible growth is anticipated to take place in engineering and chemical industries, which will help in increasing agricultural production.

10.1.12. For integrated industrial development, it is necessary to have urban and social infra-structural support. Industrial infra-structure facilities are being provided by the Industrial Department and the State Corporations. Financial support is being provided by the banks and U. P. Financial Corporation. Margin money

and Interest Subsidy Schemes have been taken up as incentive schemes. Urban support has been envisaged in NOIDA, Jagdishpur (Sultanpur-Rae Bareli) and Charm Nagar and Foundry Nagar (Agra). Similar Industrial Development Authority is envisaged for Pipri-Obra Industrial Area (Mirzapur), Firozabad (Agra) and other centres of industrial activity like Naini, Varanasi and Mathura. The main support required relates to provision for power, roads and other communication and facilities like water supply, drainage and sewerage, school and hospitals at the identified growth centres.

10.1.13. In order to make available adequate and timely facilities to entrepreneurs, Joint Director of Industries has been posted at each administrative division of the State. The achievements and programmes of (i) Large and Medium Industries, (ii) Village and Small Industries are briefly mentioned in the succeeding paragraphs. The outlays and expenditure for the sub-groups are given below :

TABLE 4—Group-wise Outlays and Expenditure

(Rupees in lakhs)

Item	Fifth Plan Outlay	1974-75		1975-76		1976-77		Outlay 1977-78
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9
1. Co-operative Sugar Mills.	4508.00	750.00	750.00	411.00	411.00	494.00	494.00	430.00
2. Sugar Corporation.	..	350.00	265.00	479.00	479.00	384.00	384.00	300.00
3. Cement Corporation.	2050.00	..	..	695.00	680.00	751.00	751.00	270.00
4. State Textile Corporation.	2413.00	475.00	475.00	586.00	586.00	700.00	700.00	325.00
5. PICUP ..	1141.00	188.00	175.00	230.75	120.75	311.00	311.00	253.00
6. U. P. Financial Corporation.	118.00	..	..	..	17.50	25.00	25.00	30.00
7. U. P. State Industrial Development Corporation.	1530.00	5.00	..	34.00	94.00	305.00	305.00	410.00
8. U. P. Electronics Corporation.	200.00	20.00	25.00	25.00	25.00	25.00	25.00	50.00
9. Others*	9338.00	140.00	183.95	239.25	233.71	247.00	2320.00	3219.00
Total	21298.00	1928.00	1873.95	2700.00	2646.96	3242.00	5315.00	5287.00

*Includes additional projects.

SUGAR INDUSTRY

10.1.14. Sugar industry occupies the most prominent place in the industrial map of the State, as the contribution of this industry accounts for more than 20 per cent of the total production of the industries in the 'organised' sector. It is, however, distressing to note that U. P.'s contribution to the nation's sugar production is only about 30 per cent, which, not long ago, accounted for more than half of the country's output. The main hurdle in raising sugar production to the desired level in the State, is the worn-out condition of 63 of the State's 77 mills, which are well over 30 years old. Nearly, 40 sugar factories are uneconomic, sick or nearly sick, and need heavy investment.

Co-operative Sugar Mills :

10.1.15. The condition of sugar industry in the State has of late considerably improved as a result of corporate and co-operative planning. At the commencement of the Fifth Five Year Plan, the State had 66 sugar mills in the private sector and 5 mills in the co-operative sector. In 1975-76, three new co-operative sugar mills were established, raising the number of such mills to 8. Seventeen letters of intent/licences were received in the Fifth Plan for setting up 17 co-operative sugar mills. Four sugar mills, already approved in the Fourth Plan period, came to the Fifth Plan as spillover. Out of these, three factories in the Co-operative sector viz., Rasra (Ballia), Kaimganj (Farrukhabad) and Sathiaon (Azamgarh) were commissioned during the crushing season of 1975-76 and the remaining one Satha (Harduaganj-Aligarh) would start crushing during the year 1976-77. One more unit at Nadehi (Naini Tal) would also be starting crushing during the current season of 1976-77. Work is in progress at Budaun, Bilaspur (Rampur), Bisalpur (Pilibhit), Anupshahr (Bulandshahr), Ramala (Meerut) and Sultanpur. Of these the first five factories are likely to be commissioned during the year 1977-78, while that of Sultanpur might come up during 1978-79. Steps are also afoot to place orders for the supply of plant and machinery for the factories to be set up at Tilhar (Shahjahanpur), Namanta (Saharanpur) and Mahmoodabad (Sitapur) during the current year, while during the year 1977-78 licences obtained

for Gajrola (Moradabad) and Belrayan (Lakhimpur-Kheri) are likely to be implemented.

10.1.16. In the first two years of the Fifth Plan, i.e., 1974-75 and 1975-76, the expenditure incurred on Co-operative Sugar Mills was Rs.750.00 lakhs and Rs.411.00 lakhs respectively. It is anticipated that the expenditure during 1967-77 would be of the order of Rs.494.00 lakhs.

10.1.17. A sum of Rs.2.30 crores is needed for providing share capital to the three new sugar factories being established this year in the co-operative sector and Rs.2.00 crores is required for Gajrola (Moradabad) and Belrayan (Lakhimpur-Kheri) to be taken up next year. A total sum of Rs.4.30 crores would be needed for setting up Co-operative Sugar Factories during 1977-78.

State Sugar Corporation :

10.1.18. The Corporation is establishing 4 sugar mills in public sector, one each at Chhata (Mathura), Nandganj (Ghazi-pur), Chandpur (Bijnor) and Dariapur (Rae Bareli). The work on all these mills is in progress. Three sugar mills of Nandganj, Chhata and Chandpur are expected to be commissioned during the year 1977-78 and that of Dariapur is likely to start functioning during 1978-79. Beside these mills, the Corporation has also taken up the management of six sick mills of Bara Banki, Bhatni (Deoria), Khadda (Deoria), Mohuddinpur (Meerut) and Sakoti-tanda (Meerut). The corporation is also managing the operation of Pipraich mill (Gorakhpur). The taking over of these sick mills has checked the unemployment of about 57,000 persons, which would have resulted from the closure of these sick mills.

10.1.19. The expenditure incurred during 1974-75 and 1975-76 amounted to Rs.265.00 lakhs and Rs.479.00 lakhs respectively. It is expected that Rs 384 lakhs would be spent during the current year, i.e., 1976-77. An outlay of Rs.300.00 lakhs has been proposed for 1977-78.

10.1.20. The requirement of funds during 1977-78 for new factories to be set up by the State Sugar Corporation is Rs.1.30 crores. For rehabilitating and modernizing 6 sick units, the Corporation has submitted detailed proposals to the Industrial Development Bank of India for

a loan assistance of Rs.22.57 crores. If these loans are sanctioned, the Corporation would need a provision of Rs.9 crores for fulfilling the prescribed debt-equity-ratio and a minimum of Rs.1.70 crores is needed under this programmes during the year 1977-78.

10.1.21. It deserves mention that special measures have been taken by the State Government for accelerating sugar production. Pre-Harvest-Maturity scheme has been introduced in 30 sugar factory areas, which is estimated to increase the recovery from 0.5 to 1.0 per cent in these areas. This scheme will be extended to additional sugar factory areas during 1977-78.

10.1.22. The State Government has taken radical steps for sugarcane supply from this year and under this programme quotas would be allotted to all the sugarcane cultivation on the basis of their cane acreage according to the requirement of various sugar factories. It has also been laid down that sugarcane growers who do not supply their quota of sugarcane will forfeit it permanently and their quota will be allotted to those growers who fulfil their quota of supply. It is expected that with the implementation of this policy, a regular flow of sugarcane supply will be stabilised and all the farmers, big and small, will get an equitable chance to supply their sugar cane to the mills.

STATE CEMENT CORPORATION

10.1.23. The State Cement Corporation has an authorised capital of Rs.20.00 crores. It has taken over Churk and Dalla Cement Factories. The Corporation, besides, running the existing factories, has taken up expansion of Dalla factory, which is known as Kajrahat-Chunar Cement Project. The existing capacity of 4 lakh tonnes is under process of expansion to 8 lakh tonnes at Dalla. The clinker will be taken to Chunar and mixed with 8 lakh tonnes of slag from Bokaro Steel Plant and the project will produce 16.80 lakh tonnes of Cement annually. The cost of the project is Rs.72.00 crores. The State Government will provide Rs.17.00 crores and Cement Corporation Rs.8.00 crores towards equity capital. The remaining Rs.47.00 crores will be raised as loan from financial institutions.

10.1.24. The construction work on the expansion project was taken up in

1975-76 and the State Government provided Rs. 1,430.00 lakhs for the purpose. The first kiln will go into production in April 1979. The project will provide employment to 3000 persons and will help in utilisation of lime-stone deposits available in the area. This will also raise the existing production capacity of 8 lakh tonnes of cement to 16.80 lakh tonnes by the end of Fifth Plan. The production during 1975-76 was 7.00 lakh tonnes with a capacity utilisation of 79 per cent.

U. P. STATE TEXTILE CORPORATION

10.1.25. The State Textile Corporation will complete all the 8 Spinning Mills under execution, which will increase the spindleage to 2,00,000. The integrated projects, envisaged to be taken up in 1977-78, will help in setting up of two processing houses for sizing and dyeing of yarns.

U. P. STATE INDUSTRIAL DEVELOPMENT CORPORATION

10.1.26. The U. P. State Industrial Development Corporation has so far acquired 4289 hectares of land at 18 places. Out of this 1540 hectares of land is situated in Ghaziabad alone. About 607 hectares of additional land is proposed to be acquired at Agra, Unnao, Mathura, Aligarh, Moradabad, Sikandarabad and Raina (Meerut). An area of 1618 hectares will be acquired and 500 sheds will be constructed by the Corporation at various places in the next two years. The Corporation has so far invested Rs.11.51 crores on the cost of land and development of infrastructure, including 130 sheds at different places for small units. The Corporation has in hand 15 Joint Sector Projects, involving estimated cost of Rs.65 crores, which are at different stages of implementation. These projects would generate additional investment of Rs.100 crores, which would contribute to the extent of Rs.200 crores to industrial output and would provide employment to about 10,000 persons.

10.1.27. The Jagdishpur Industrial Complex (Sultanpur) is intended to be developed as a catalyst for growth for the entire eastern U. P. One of the major considerations in selecting this site is the availability of an excellent location. The National Council of Applied Economic Research and the Bank of Baroda have conducted surveys of the area, and the survey

reports amply bear out the feasibility of resource and demand based industrial units.

10.1.28. The area will attract a capital investment of about Rs.64 crores in the industrial units, besides considerable investment on residential and commercial complexes. It will generate substantial employment for the local people and the residents of neighbouring districts. It is envisaged that the Complex will have an annual turn-over of about Rs.100 crores.

10.1.29. In connection with the development of the complex, the State Industrial Development Corporation has taken over the possession of 364 hectares of land and the possession of the remaining 336 hectares is likely to be taken over soon. Surveys are also being conducted by the S. I. D. C. for preparing a detailed lay-out plan. The construction of the main roads of the area is in progress and the Jal Nigam has prepared a preliminary estimate for water supply, drainage and sewerage. The State Electricity Board has also selected sites for the sub-stations. It is proposed to construct a hostel for entrepreneurs and officials, a building for common facilities complex and site office of the S. I. D. C. and some houses for the workers. It is proposed to complete the development of the industrial area and the infra-structural facilities by the end of the Fifth Five Year Plan. The outlays proposed for the years 1976-77, 1977-78 and 1978-79 are Rs.350 lakhs, Rs.350 lakhs and Rs.400 lakhs respectively.

U. P. ELECTRONICS CORPORATION

10.1.30. U. P. Electronics Corporation is establishing five projects in Public/Joint Sector during the current year (1976-77) and three such projects are planned for 1977-78. These units would offer employment for about 700 persons.

NEW OKHLA INDUSTRIAL DEVELOPMENT AUTHORITY, (BULAND-SHAHR)

10.1.31. This complex (NOIDA) has been set up by the State Government encompassing 37 villages of tehsil Sikandara-bad. The scheme envisages the establishment of a huge industrial, commercial and residential township on most modern lines. A number of incentives would also be provided to the prospective entrepreneurs.

10.1.32. The total area for integrated development covers approximately 12138 hectares and about 2832 hectares are to be covered in the first Master Plan. The proposed industrial areas will accommodate about 10,000 industrial units of different types and sizes. The industrial area provides scope for expansion to accommodate industrial units with special requirements in future.

10.1.33. An expenditure of Rs.5,600 lakhs would be incurred on this complex during the Fifth Plan period. The year-wise break-up of the outlay is as follows:—

		(Rupees in lakhs)		
Year				Outlay
1976-77	1,600
1977-78			..	2,000
1978-79			..	2,000
			Total	5,600

TRACTOR PROJECT (PRATAPGARH)

10.1.34. A survey carried out by the N. C. A. E. R. and the feasibility report of N. I. D. C. indicate that the likely demand for tractors in the State will be 80,000 units by 1978-79. In this context, it has been decided to establish a Tractor manufacturing project at Pratapgarh with initial capacity of manufacturing 6,000 tractors per year, involving a cost of Rs.1,600 lakhs. Rupees 123 lakhs would be spent during the current year (1976-77) and the outlays proposed for the next two years, i.e., 1977-78 and 1978-79 are of the order of Rs.371 lakhs and Rs.222 lakhs respectively. Thus, the total Fifth Plan outlay would be Rs.716 lakhs. The project has an export potential also.

U. P. STATE FINANCIAL CORPORATION

10.1.35. The U. P. State Financial Corporation is providing financial assistance to small and medium industries in the form of term loans. This year, the Corporation has taken up a scheme for providing loans on concessional terms for modernisation of sick units. The Corporation is also sponsoring five industrial complexes and is giving increased quantum of assistance under the Package/Assistance Programme to small industries being set up in the complexes.

10.1.36. In view of the above activities, the share capital base of the Corporation has to be strengthened in order to enable it to increase its borrowing capacity. The authorised capital of the corporation is rupees three crores. During 1976-77, share

capital of Rs.25 lakhs was provided. The requirements during 1977-79 are Rs.75 lakhs out of which Rs.30 lakhs have been proposed for 1977-78. An abstract of the performance of this corporation is given in table below :—

TABLE 5—Performance of U. P. State Financial Corporations

Serial no.	Activity	Unit	Level of Achievement				Remarks
			1974-75	1975-76	1976-77 Anticipated	1977-78 Proposed	
1	2	3	4	5	6	7	8
1.	Sanction of Loans	(Rupees in lakhs)	1289.05	351.50	1500.00	1700.00	..
2.	Disbursement of loans	Do.	474.58	490.27	600.00	1050.00	..

PRADESHIYA INDUSTRIAL AND INVESTMENT CORPORATION OF U. P. (PICUP)

10.1.37. This Corporation is providing a number of services to the large and medium industries. It has a technical cell, which conducts industrial surveys and provides technical guidance to the entrepreneurs. The Corporation grants term loans to new industries above Rs.20 lakhs. It also provides under-writing facilities. These activities are implemented from its share capital and market borrowings. There is immediate need for strengthening the share capital base of the Corporation. A provision of Rs.110.00 lakhs has, therefore, been envisaged for the share capital for the year 1977-78. This will be utilised for providing under-writing facilities to the extent of Rs.96 lakhs and for equity participation to the extent of Rs.14 lakhs.

10.1.38. The Corporation has already issued effective sanctions to the extent of Rs.10 crores for term loans, out of which Rs.4 crores has been disbursed. Applications worth Rs.4 crores are being processed. It is envisaged that disbursement during the current year (1976-77) would be of the order of Rs.6.60 crores and Rs.6.90 crores during 1977-78.

10.1.39. The requirements for under-writing facilities are anticipated to be of the order of Rs.1.35 crores during 1977-79. The details of proposed outlays for

1977-78 are given below :—

		(Rupees in lakhs)	
		1977-78	
1.	Share Capital	..	110.00
2.	Issue of Govt. Guarantee Bonds	..	39.00
3.	Soft Term Loans from State Govt. for Capital Participation Scheme	..	97.00
4.	Credit Guarantee Scheme	..	3.00
5.	Preparation of Feasibility Reports	..	1.00
6.	Hills areas	..	3.00
		Total	253.00

(2) VILLAGE AND SMALL INDUSTRIES

10.2.1. The development of Village and Small Industries is vital for providing employment opportunities and to achieve the objective of diffusion of ownership and maximum dispersal of industries. Keeping this in view, emphasis is continuously being laid by the State Government on the promotion of traditional industries like handloom, handicrafts and sericulture. Now it is also proposed to develop a chain of ancillary and feeder industries to the large scale industries in their vicinity.

10.2.2. The total expenditure against village and small industries during the first two years of the Fifth Plan was Rs.783.45

lakhs and the anticipated expenditure during the current year (1976-77) is likely to be Rs.606.72 lakhs. An outlay of

Rs.1628.35 lakhs is proposed for the year 1977-78. The programmewise break-up is given in the following table :—

TABLE 6—Outlays and Expenditure

(Rupees in lakhs)

Name of the programme	Fifth Plan Outlay	1974-75		1975-76		1976-77		1977-78 Outlay
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	
1	2	3	4	5	6	7	8	9
1. Industrial Estates and Charam Nagar.	520.00	23.00	26.95	20.00	17.13	22.50	72.92	205.00
2. Small Scale Industries.	1494.00	173.01	154.40	193.66	245.78	285.15	247.82	425.60
3. Handicrafts ..	181.00	13.22	7.54	20.01	12.20	19.35	20.46	61.00
4. Khadi and Village Industries.	80.00	28.77	10.00	18.00	6.66	17.70	18.25	27.00
5. Handloom ..	1527.21	83.50	81.45	127.71	201.78	253.30	234.77	471.75
6. Powerloom ..	487.00	..	..	0.19	..	1.00	1.00	396.00
7. Sericulture ..	92.79	8.50	10.43	11.43	9.13	11.50	11.50	42.00
Total ..	4382.00	330.00	290.77	391.00	492.68	610.50	606.72	1628.35

INDUSTRIAL ESTATES

10.2.3. Industrial Estates programme is one of the most effective instruments of promoting small scale industries. It provides factory accommodation to small scale industries at suitable locations, where infra-structural facilities, such as power, water, communications, bank, post offices, etc. are available.

10.2.4. By the end of Fourth Plan period sixty eight Industrial Estates were constructed in 45 districts. Out of the above, 10 Harijan Industrial Estates were transferred to the Harijan and Social Welfare Department for being exclusively used by the weaker section of the society. Four Industrial Estates have been expanded/set up during the first two years of the Fifth Plan. These are (i) Kashipur (Naini Tal), (ii) Rudrapur (Naini Tal), (iii) Rania (Kanpur) and (iv) Naini (Allahabad).

10.2.5. The present position of the Industrial Estates, number of plots and

sheds constructed, employment and production, etc. is given as under :—

1. Estates (No.) ..	61
2. Constructed sheds (No.)	898
3. Sheds allotted (No.) ..	854
4. Plots developed (No.) ..	2,141
5. Plots allotted (No.) ..	1,560
6. Employment (No.)	9,000 (Approx.)
7. Annual Production	Rs. 13 Crores (approx.)

10.2.6. With the increased availability of power and improved climate for industrial investment, the Industrial Estates programme is fast picking up. An outlay of Rs.22.50 lakhs has been envisaged during 1976-77 for acquisition of land for new industrial estates and for maintenance of the existing ones. The work regarding development of sites and

acquisition of land is in progress at the following places :—

1. Nandany (Ghazipur)
2. Shamli (Muzaffarnagar)
3. Muni-Ki-Reti (Tehri Garhwal).

10.2.7. During the year 1977-78, eight new estates are proposed to be set up at the following places for which an outlay of Rs.190 lakhs has been provided.

1. Pratapgarh
2. Balrampur (Gonda)
3. Bindki Road (Fatehpur)
4. Chunar (Mirzapur)
5. Shikohabad (Mainpuri)
6. Jaunpur
7. Chamoli
8. Pithoragarh.

Small Scale Industries

10.2.8. The development of Small Scale Industries has been entrusted to the following corporations :

- (i) U. P. Small Scale Industries Corporation
- (ii) U. P. Financial Corporation
- (iii) U. P. Export Corporation
- (iv) U. P. Brass-ware Corporation
- (v) U. P. State Leather Marketing and Development Corporation.

TABLE 7—Performance of U. P. Small Industries Corporation

Serial no.	Activity	Unit	Level of Achievement				Remarks
			1974-75	1975-76	1976-77 Anticipated	1977-78 proposed	
1	2	3	4	5	6	7	8
1.	Hire-purchase Scheme	Rs. in lakhs.	1.00	22.72	15.00	..	Against old commitments only. Schemes wound up. Loans are being given by Banks now.
2.	Investment subsidy	..	0.90	1.50	6.50	3.00	..
3.	Annual turn over	..	588.00	610.00	650.00	800.00	Raw material and marketing assistance.

10.2.12. The corporation is taking up new schemes during 1977-78 for which advance action has been taken in the current year.

(ii) U. P. Financial Corporation

10.2.13. The U. P. Financial Corpora-

(i) U. P. Small Industries Corporation :

10.2.9. The U. P. Small Industries Corporation was set up in 1958 with an authorised capital of Rs. one crore. Its subscribed capital, at present, is Rs.65 lakhs. The main functions of the Corporation are :

(a) Distribution of raw materials to small industries,

(b) Supply of machines on Hire-Purchase,

(c) Setting up of Joint Sector Projects in backward areas,

(d) Promotion of industries through package assistance programme including marketing assistance and setting up of ancillary/functional complexes,

(e) Managing departmental production units and common facility centres.

10.2.10. Under the scheme of setting up of projects, the corporation has 6 projects in hand and 7 projects are to be commissioned shortly.

10.2.11. An abstract of programme of the performance of this corporation is given in the table below :—

tion is providing financial assistance to small industries for accelerating the industrial development of the State. The Corporation is also providing Margin Money Loans as agents to the State Government and interest subsidy to small units having investment up to Rs.50,000.

10.2.14. The Capital Subsidy Scheme, applicable in seven districts, is also being implemented for those units which are financed by U. P. F. C. The corporation has distributed loans to the extent of Rs. seven crores during 1975-76, Special incentives are available for financial assistance in backward districts through Industrial Development Bank of India. The corporation has stepped up its efforts in backward areas and 40 per cent of the finance was given in backward districts during last year. Incentives are also being provided to technical entrepreneurs.

(iii) *U. P. Export Corporation*

10.2.15. There has been a remarkable growth of industries particularly in the Engineering, Chemicals and Agro-based Industries, during the last decade. In view of the excellent export potential of both traditional and non-traditional items, the activities of the State Export Corporation

are being considerably expanded. Recently, a survey of the export potential of the State has been done through the Indian Institute of Foreign Trade. In the survey, a large variety of items have been indentified which can be exported. The Government has, therefore, laid considerable emphasis on strengthening the Export Corporation. An Export Cell is also being organised in the Directorate of Industries with supporting field staff.

10.2.16. The Corporation is setting up a Carpet Yarn Spinning Mill at Bhadohi in the Joint Sector. A number of training programmes are being organised in Bhadohi and Shahjahanpur areas for training the Carpet Weavers. The Corporation has also opened an Export Office in Saharanpur for encouraging the export of Wood Carvings.

10.2.17. An abstract of the performance of this Corporation is given in the table below :

TABLE 8—*Performance of U. P. Export Corporation*

Serial no.	Activity	Unit	Level of achievement			
			1974-75	1975-76	1976-77 Anticipated	1977-78 Proposed
1	2	3	4	5	6	7
1	Export marketing	.. Rs. in lakhs (turn-over)	48.55	107.39	200.00	400.00
2	Internal marketing	.. Do.	38.42	45.93	75.00	100.00

12.2.18. Export targets worth Rs.2 crores have been kept for the years 1976-77.

The outlay proposed during 1977-78 is summarised as under :

TABLE 9—*Proposed Outlay for U. P. Export Corporation*

Serial no.	Name of the Scheme	1977-78 proposed outlay (Rs. in lakhs)
1	2	3
1.	Scheme for Integrated Development of Carpet Industry :	
	(i) Mechanical Carpet Washing Plant ..	8.00
	(ii) Show-Room-cum-Hotel ..	7.00
	(iii) Incentives for export of High quality Carpets. ..	8.00
2.	Free Trade Zone ..	1.00
3.	Opening of New Show Room ..	6.00
4.	Setting-up of a Handicrafts Centre ..	..
5.	Setting-up of a Bonded Ware-house ..	10.00
	Total ..	40.00

(iv) U. P. Brass Ware Corporation :

10.2.19. The Corporation was created with the object of developing the Brass Ware Industry in the State and to provide them with credit, raw material, technical and managerial assistance. The corporation is setting up a strip rolling mill at

Moradabad for which its share capital will have to be strengthened. A functional estate for Brassware artisans is also proposed to be set up at Moradabad. During the Fifth Plan, an amount of Rs.55 lakhs has already been provided in the first three years of the Plan. An outlay of Rs.30 lakhs has been proposed for 1977-78.

TABLE 10—Performance of U. P. Brass ware Corporation

Serial no.	Activity	Unit	Level of achievement			
			1974-75	1975-76	1976-77 Anticipated	1977-78 Proposed
1	2	3	4	5	6	7
1.	Marketing of brass/EPNS ₄ house-holds (including in-land and export business).	Rs. in lakhs.	1.40	5.75	17.90	7.35
2.	Processing of raw materials, sales note sale of raw materials.	Ditto	0.49	2.73	54.00	7.70

(v) U. P. State Leather, Marketing and Development Corporation

10.2.20. The Corporation was set up in the State to promote Leather Industry mainly with regard to financing and marketing problems. The authorised capital of this Corporation is Rs. one crore. The Corporation has already been provided Rs.55 lakhs as share capital during 1974-77. Besides, a sum of Rs.20 lakhs has been provided to the Corporation for establishment of Common Facility Centre for Leather Finishing during 1977-78.

10.2.21. There is large concentration of leather artisans in Agra. In order to provide better living and working conditions and give modern facilities to more than 300 S. S. I. units and about 2500 families engaged in this industry, it is proposed to establish a 'Charm Nagar' complex at Agra. The idea behind the setting up of the com-

plex is to have concentration of artisans and industrial units at one place, with provisions for raw material depot, public utility services, marketing arrangements and entertainment facilities. This will go a long way in increasing the productivity, improving the quality of the products and enhancing exports from the area.

10.2.22. About 40 hectares of land is being acquired for this scheme, which will be developed into plots and sheds for allotment to entrepreneurs. This would also cover provision for housing colonies, raw material depots, store houses, etc. It is estimated that the outlays required for these activities during the Fifth Plan would be of the order of Rs.350.00 lakhs. A sum of Rs.50.00 lakhs has been provided in the current year (1976-77) and an outlay of Rs.150.00 lakhs has been proposed for the next year, i.e., 1977-78.

(Rupees in lakhs)

Serial no.	Activity			Level of achievement			
				1974-75	1975-76	1976-77 Anticipated	1977-78 Proposed
1	Annual turn over	..	..	9.50	26.00	50.00	98.00

Handicrafts

10.2.23. Handicrafts, besides representing a great cultural heritage, occupy a significant phase in the Indian economy specially from the view point of employ-

ment to poor artisans for which special emphasis has been laid in the Prime Minister's 20-Point Economic Programme.

10.2.24. Under the Handicrafts programme, various training-cum-production

centres functioning in the State are as under :

- (1) Papri Wood Centre, Srinagar.
- (2) Shawl Weaving Centre, Pauri-Garhwal.
- (3) Vegetable Fibre Centre.
- (4) Ringal Wood Centre.
- (5) Centre for improvement of weavers and printers at Kashipur and Jaspur, Naini Tal.
- (6) Chiken Centre, Lucknow.

10.2.25. Under the above programmes, co-operative societies of handicrafts artisans are organised and financial assistance is extended to them. The existing programmes under the continuing schemes have been instrumental in reviving some of the dying crafts, but the efforts have been inadequate as integrated projects for improving the condition of the artisans were not taken up. The present increased outlay for handicrafts scheme is mainly for providing training and marketing facilities on a large scale so as to cover larger number of artisans and expansion of the industry in other areas.

10.2.26. The expenditure on the scheme relating to development of handicrafts during 1974-75 and 1975-76 was Rs.7.54 lakhs and Rs.12.20 lakhs respectively. A further expenditure of Rs.20.46 lakhs is anticipated for 1976-77 against an outlay of Rs.19.35 lakhs. For the introduction and improvement of other items of handicrafts, the following new schemes are proposed for 1977-78 with an outlay of Rs.61 lakhs.

New Schemes :

- (1) Establishment of different Handicrafts Training Centre in 10 districts of U. P.
- (2) Census of Handicrafts Units.
- (3) Carpet Weaving Training Centre at Shahjahanpur and Bareilly.
- (4) Establishment of Zari Research and Training Centre at Varanasi.
- (5) Extension of Traditional Crafts with Modern Design-cum-Training Centre at Saharanpur, Pauri and Moradabad.

Khadi and Village Industries

10.2.27. Khadi and Village Industries play a vital role in our economy. These

industries provide employment, augment the utilisation of local raw materials and also meet consumption needs at community level. With a view to providing greater employment opportunities to the people of rural areas, a massive programme for the development of Khadi and Village Industries has to be introduced in the State. The Government has assigned this work to the State Khadi and Village Industries Board. The Board is providing assistance to rural artisans in Khadi, Leather, Pottery, Carpentry, Smithy and other Industries within its purview. The Board has been reorganised with its zonal and district pattern for undertaking detailed survey of rural artisans, organising them into co-operative fold and providing assistance in the form of improved tools, work-sheds and managerial assistance.

10.2.28. The development programme of Khadi and Village Industries has been carried out during the three years of the Fifth Plan through the following schemes :

- (1) Exhibitions and field publicity.
- (2) Sales organisation.
- (3) Co-operative Schemes.
- (4) Technical Extension Scheme.
- (5) Expansion of Village Industries.
- (6) Accounts and Audit Organisation.

10.2.29. The expenditure on these schemes during 1974-75 and 1975-76 was Rs.10.00 lakhs and Rs.6.66 lakhs respectively. Besides the above, the following new schemes have been taken up during the year, 1976-77 :

- (1) Sales Development Scheme.
- (2) Hand made Paper.
- (3) Blanket Scheme.
- (4) Technical Assistance for installation of Gobar Gas Plant.
- (5) Non-edible oil and soap scheme.
- (6) Cottage match scheme.
- (7) Expansion (Regional).

10.2.30. The anticipated expenditure during 1976-77 is likely to be Rs.18.25 lakhs against an outlay of Rs.17.70 lakhs. For the proper implementation of the above schemes, an outlay of Rs.27.00 lakhs is proposed for the year 1977-78.

10.2.31. An abstract of performance of the Board is given in table below :

TABLE 11—Financial Achievements

Serial no.	Activity	Unit	1974-75	Level of achievement		
				1975-76	1976-77 Anticipated	1977-78 Proposed
1	2	3	4	5	6	7
1	Village Industry—	Rs. in lakhs				
	(a) production ..	Ditto	2698.38	3445.42	..	..
	(b) sale ..	Ditto	2268.60	3198.40	..	..
2	Commercial Schemes of Board—					
	(a) production ..	Ditto	55.16	44.56	..	..
	(b) sale ..	Ditto	63.37	60.44	..	..

Handloom

10.2.32. Handloom is by far the biggest cottage industry of the State employing the largest number of artisans. The industry is spread over rural and semi-urban areas and is the source of livelihood of the people, most of whom live around poverty line. Their organisational and institutional set up is very weak. With the changes of demand as well as economic set up, the weavers are increasingly facing the problems of finance, new designs, raw materials, etc. In order to meet the increasing requirement of vast number of weavers (15 lakh), there is imperative need of enlarging the organisational and institutional base for various development programmes.

10.2.33. Taking all these into consideration and the emphasis laid down for revitalisation and development of Handloom sector under 20-Point Economic Programme, top-most priority has been given to the development and growth of this important sector. The main thrust of new strategy of development is as follows :

(1) Organisation of viable co-operative societies and strengthening of their capital base.

(2) Creation of better marketing facilities to the weavers and reducing middleman's role as far as possible.

(3) Special measure for ensuring adequate and regular supply of inputs at reasonable price and credit facilities to the weavers on easy terms.

(4) Assistance to weavers for improving their production, equipments and techniques.

(5) Integrated intensive development in compact areas having sizeable concentration of handlooms.

(6) Strengthening export efforts by creating facilities for manufacture of items with higher unit value utilisation.

(7) Introducing new entrepreneurial talent in the handloom industry.

Outlays and Expenditure

10.2.34. An outlay of Rs.1,527.21 lakhs has been provided for the Fifth Plan. The expenditure during 1974-75 and 1975-76 under the sector was Rs.81.45 lakhs and Rs.201.78 lakhs respectively. A further expenditure of Rs.234.77 lakhs is anticipated for the year 1976-77, against an outlay of Rs.253.30 lakhs. An outlay of Rs.471.75 lakhs has been proposed for the year 1977-78.

10.2.35. The various schemes implemented under the handloom development programme have been instrumental in creating a new enthusiasm amongst the weavers and they are coming forward to avail of the various facilities, being made available for improving the production processes and marketing of their products.

10.2.36. In order to develop handloom and powerloom industries in the State, U. P. State Handloom, Powerloom, Finance and Development Corporation has been set up. Its main function is to provide raw-material and marketing facilities to the weavers. In the first year of its establishment (1973-74), the Corporation mainly concentrated on sale of silk yarn and production and marketing of powerloom fabrics. The sales amounting to

Rs.74.08 lakhs were made. In the year 1974-75, the marketing of handloom fabrics was also taken up and sales amounted to Rs.35.74 lakhs.

10.2.37. In the year 1975-76, the weavers problem of marketing, production and raw-materials were taken up by the Corporation and six sale-depots were opened. Sale of handloom products were made to the tune of Rs.13.77 lakhs. Besides, goods worth Rs.2.23 lakhs were produced by the six production centres run by the Corporation. The Corporation purchased handloom cloth direct from production of controlled cloth at the centre of weavers concentration. The Corporation purchased handloom cloth direct from the weavers worth Rs.14.00 lakhs thereby eliminated the middleman in the trade. It is expected that sale amounting to Rs.20.00 lakhs will be made through the sale depots of the Corporation during the year 1976-77.

10.2.38. At present the Corporation is running 10 sale-depots within and outside the State. The Corporation is also setting up two functional complexes at Lucknow and Shahjahanpur for manufacture of ready-made garments. In each complex, twenty units will be established and entrepreneurs will be provided package assistance for establishing the units.

10.2.39. Besides, U. P. Textile Printing Corporation, Farrukhabad, a subsidiary of Handloom Corporation, is also catering to the requirement of yarn, dyes and chemicals of the printers.

10.2.40. The U. P. Handloom Development Corporation is also running Handloom Intensive Development Project at Gorakhpur and Bijnor through the subsidiary companies. An export oriented project in the Etawah-Farrukhabad area has also been started to meet the increased demand for handloom fabrics. Both the projects are being run with the central assistance.

10.2.41. One of the constraints being faced by the weavers is non-availability of yarn of required count at reasonable prices. This has affected their production adversely. For meeting the raw materials requirements of the weavers, arrangements have been made in collaboration with the U. P. Textile Corporation and the supply

of yarn is being made through the sale depots of UPICA. Besides, the Corporation is setting up two processing houses for sizing and dyeing of the yarn.

10.2.42. In addition, a programme of electrification of weaver hutments (8000) under the Janta Scheme is being taken up by the Corporation in collaboration with the State Electricity Board.

Powerloom

10.2.43. Under this programme, it has been proposed to set up a Functional Powerloom Complex at Pilkhua (Meerut) at a cost of Rs.7.00 lakhs on the pattern of Handloom Complex. In addition, a programme for nursing of sick powerloom units has also been proposed for the year 1977-78. During the year 1977-78, large scale financial assistance will be provided and an outlay of Rs.396 lakhs has been proposed for the development of powerloom industry.

Sericulture

10.2.44. Sericulture is useful to improve the lot of the backward classes of the people and provides employment to nearly 5,000 families spread over in the 18 districts. The main objective is to consolidate and intensify the work in the existing areas to maximise productivity and stimulate technical efficiency. It also aims at increasing the present annual production of 4,500 kg. of raw silk to 7,500 kg. by the end of the Fifth Plan. A Sericulture Corporation is proposed to be established in the year 1977-78. The Corporation will establish modern mulberry farms and run them on commercial line. The Corporation will also take up reeling work and marketing activities in the field. The outlay proposed for the development of sericulture during 1977-78 is of Rs.42.00 lakhs.

(3) GEOLOGY AND MINING

10.3.1. The function of the Directorate of Geology and Mining is the exploration of the mineral wealth of the State for commercial purposes so that the mineral-based industries can be established in the State. These explorations are at present being conducted in some areas in collaboration with the United Nations Development Projects, Geological Survey of India and other institutions having the

requisite expertise. While the geo-physical surveys, geo-chemical sampling and the ground checking of the anomalies found by the air-borne and other surveys are done by the staff of the Directorate of Geology and Mining, all business connected directly or indirectly with prospecting, mining, processing and setting up of mineral-based industries in the State is the responsibility of Mineral Development Corporation, which was established in March, 1974.

10.3.2. With a view to promoting systematic development of minerals, emphasis is being laid on the search for metallic minerals, *viz.*, copper, uranium,

lead, zinc, nickel and iron ores and also for industrial minerals, namely, lime-stone dolomite, magnesite, talc, bauxite, diaspore, pyrophyllite, graphite, felspar, silica sands, mica, etc. The above mentioned minerals fall within geological environs, which is the subject of detailed or preliminary levels of study, depending upon data indicating the type of investigations necessary for proving of resources for exploitation.

Outlays and Expenditure

10.3.3. The outlays and expenditure for the Geology and Mining sector are given in the following table :

TABLE 12—*Outlays and Expenditure*

(Rupees in lakhs)

Head	Fifth Plan Outlay	1974-75		1975-76		1976-77		1977-78
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Anticipated expenditure	Outlay expenditure
1	2	3	4	5	6	7	8	9
1. Directorate of Geology and Mining	463.00	56.53	55.89	50.00	50.88	103.23	103.23	120.00
2. Mineral Development Corporation.	292.00	25.00	25.00	15.00	10.00	70.00	70.00	110.00
Total ..	755.00	81.53	80.89	65.00	60.88	173.23	173.23	230.00

10.3.4. The above table shows that there was slight under-utilisation of the outlays during 1975-76, which is due to the fact that there has been a pause in the overall activities during 1975-76. The Corporation is now prepared to take major strides during the current year towards increasing production of limestone, dolomite, marble and bauxite, as also initiating steps towards the setting up of calcium carbide plant in Dehra Dun. The construction of the building is also likely to start during the year 1976-77 and will be in full swing in 1977-78. The outlay of Rs.230 lakhs has been earmarked for the year 1977-78, of which Rs.120 lakhs are for the Directorate of Geology and Mining and Rs.110 lakhs for the Mineral Development Corporation. The activities of the Directorate as well as of the Mineral Development Corporation are mostly confined to the hill areas, Bundelkhand and other regions of the State. The exploitation of minerals and establishment of mineral based industries will, therefore, go a long

way to benefit the people of these regions. Of the total outlay, Rs.65 lakhs are earmarked for the Hill region.

10.3.5. The Directorate has proved in detail the deposits of several industrial minerals, *viz.* limestone, bauxite, silica sand, pyrophyllite and diaspore in the Mirzapur, Allahabad, Banda and Lalitpur districts. The bauxite and silica deposits are being taken up for exploitation and setting up of industries by the U. P. State Mineral Development Corporation and the U. P. State Cement Corporation Ltd. The Cement Corporation is setting up a cement plant at Dalla (Mirzapur) based on the limestone deposit proved by the Directorate of Geology and Mining. The deposits of blast furnace grade limestone and steel melting shop grade dolomite found by the Directorate are meeting the requirements of the steel industry at Durgapur and other places outside the State. Similarly, the deposits of bauxite discovered by the Directorate in Banda

district will be of great use for the new aluminium plant of the Bharat Aluminium Company at Korba or for the HINDALCO at Renukoot. The detailed assessment of the silica sand deposits is likely to give a fillip to the glass and foundry industry in the country. The exploitation of minerals will, thus, provide employment in the remote and backward areas of the State and will increase the revenues of the State through increased mineral production. The income from royalty in the year 1975-76 was Rs.178.75 lakhs against Rs.7.51 lakhs during the year 1963-64. This is likely to increase further with the increase in production of minerals envisaged by the Corporation.

10.3.6. The Corporation has established mines for dolomite and limestone in Mirzapur district to cater the needs of iron and steel industry and high calcium limestone in Dehra Dun for feeding the requirements of sugar, paper and chemical industry. The Lumbidhar mine being developed in Dehra Dun is eventually to be organized for meeting the requirements of Uttar Pradesh and neighbouring States for chemical grade limestone as also for the Corporation's proposed calcium carbide project. In addition, the Corporation has taken up contractual diamond drilling operations on behalf of Messrs. Pyrites Phosphates and Chemicals Ltd. and the Public Works Department, Naini Tal for exploration of phosphate and investigation of unstable hill sides respectively.

10.3.7. Out of an outlay of Rs.120 lakhs proposed for 1977-78, Rs.87.50 lakhs are for the continuing schemes, Rs.16.33 lakhs for the intensification of mineral investigation and Rs.16.17 lakhs for the new investigation programmes. The continuing programmes include the construction of the functional building for the laboratory of the Directorate. In the absence of this building, the activities of the Directorate are greatly handicapped.

10.3.8. The break-up of the outlay for the Directorate is as follows :

(Rupees in lakhs)

A Programme in the plain districts	
1. Continuing programmes in the plain districts :	
(i) Mineral Investigation ..	47.50
(ii) Functional building ..	20.00

2. Intensification of existing Mineral investigation in plain districts.	13.33
3. New investigation programmes in plain districts.	4.17
B. Programme in the hill districts :	
1. Continuing programmes ..	20.00
2. Intensification ..	{ 3.00
3. New starts ..	12.00
<hr/>	
Total (A+B) for the State ..	120.00

10.3.9. Schemewise break-up of the outlay proposed for 1977-78 for the Corporation is as under :

(Rupees in lakhs)

A. (i) Full scale operation on Bari Dolomite and Billi Lime-stone Mines for meeting the needs of the plants.	40.00
(ii) Silica Sand and beneficiation plant in Allahabad region.	15.00
(iii) Refractories Project in Lalitpur district	10.00
(iv) Mining of bauxite in Banda district.	14.00
(v) Prospecting of Felspar in Jhansi district	1.00
Total for the plain districts ..	80.00
<hr/>	
B. Programme for the hill region Lumbidhar Marble mining and Calcium Carbide Project.	30.00
<hr/>	
Total (A+B) for the State	110.00

10.3.10. During the year 1977-78, there will be full scale operations in Bari dolomite and Billi limestone for meeting the entire requirements of the steel plants. They are expected to produce 1,50,000 tonnes of dolomite and 2,00,000 tonnes of limestone. It is also proposed to produce 50,000 tonnes of bauxite during the coming year.

10.3.11. Minerals mostly occur in forest areas and as such their exploitation involves soil erosion and damage to forest growth. The activities of the mining sector have, therefore, to be co-ordinated with the work of the Forest Department,

DRAFT ANNUAL
Industry and Mining Projects—

Serial no.	Name of Project	Status regarding approval	Date of start of the project	Original date of completion	Revised date of completion	Original cost
1	2	3	4	5	6	7
A. CONTINUING SCHEME/PROJECTS						
1 <i>Large-Scale Industries—</i>						
I—Sugar Industries						
1.	Rasra	Industrial licence received.	23-6-73	14-11-74	26-11-75	350.00
2.	Kaimganj	Ditto ..	23-6-73	30-11-75	19-11-75	350.00
3.	Sathiaon	Ditto ..	24-7-73	31-12-74	11-12-75	350.00
4.	Bilaspur	Ditto ..	23-1-75	31-8-77	31-8-77	785.00
5.	Bisalpur	Ditto ..	24-3-75	31-8-77	31-8-77	750.00
6.	Budaun	Ditto ..	23-3-75	30-9-77	3-9-77	755.00
7.	Anoopshahr	Letter of intent received.	6-5-74	30-10-77	30-11-77	644.00
8.	Ramala	Industrial licence received.	4-8-75	31-8-77	31-8-77	725.00
9.	Sultanpur	Letter of intent received.	3-5-74	28-2-77	28-2-77	644.00
10.	Satha	Industrial licence received.	30-7-73	30-1-76	30-11-76	350.00
11.	Nadehi	Ditto ..	5-11-74	1-12-76	1-12-76	802.00
12.	Tilhar	Ditto ..	..	..	..	..
13.	Nanauta	Ditto ..	..	..	..	..
14.	Mahmoodabad	Ditto ..	..	..	..	..
15.	Gajraula	Ditto ..	..	..	..	..
16.	Belrayan	Ditto ..	..	..	..	..
Total ..						6,505.00
1. Aurai (Established in Fourth Plan)						
2. Pantnagar (Not yet licensed)						
Total .. ..						..

PLAN, 1977-78

Outlays and Expenditure

STATEMENT IM-1

(Rupees in lakhs)

Revised cost	Expenditure upto 1973-74	Outlay revised	Fifth Plan				Proposed Outlay 1977-78	Estimated Outlay 1978-79
			Expenditure 1974-75 to 1976-77					
			1974-75 (Actual)	1975-76 (Actual)	1976-77 (Approved outlay)	1976-77 Anticipated expenditure		
8	9	10	11	12	13	14	15	16
450.00	337.40	3648.00	70	..	..	..	..	..
450.00	337.40	(Total	70	..	..	..	..	..
460.00	467.00	for	70	..	..	..	..	..
785.00	..	Fifth	85	75	30	30	..	..
750.00	..	Plan	100	42	48	48	..	..
755.00	..	in-	100	42	48	48	..	..
644.00	..	cluding	25	45	..	..	..	..
689.00	..	Sugar	100	42	48	48	..	..
644.00	..	Cor-	25	45	..	..	..	..
539.00	..	poration)	59	11	..	..	..	..
785.00	41	49	30	30	..	..
..	60	100	100	100	30	..
..	90	90	90	100	..
..	90	90	90	100	..
..	100	90
..	100	90
6,951.00	1,141.80	..	745	411	484	484	430	180
..	5	..	..	..	..	..
..	10	10	..	..
..	750	411	494	494	430	180

Serial no.	Name of Project	Status regarding approval	Date of start of the project	Original date of completion	Revised date of completion	Original cost	
1	2	3	4	5	6	7	
II—U. P. State Textile Corporation—							
	(i) Rae Bareli Mill	..	Already in production				
	(ii) Maunathbhanjan Mill	..	Licence obtained.	Nov. 74	Oct. 76	Oct. 76	488
	(iii) Akbarpur Mill	..	Ditto	Feb. 75	Feb. 77	Oct. 76	444
..	(iv) Barabanki Mill	..	Ditto	June 75	March 77	March 77	507
..	(v) Kashipur Mill	..	Ditto	Nov. 75	Sept. 77	Sept. 77	500
..	(vi) Meerut Mill	..	Ditto	Sept. 75	Sept. 77	Sept. 77	500
..	(vii) Sandila Mill	..	Ditto	Sept. 75	Sept. 77	Sept. 77	500
..	(viii) Jhansi Mill	..	Ditto	Oct. 75	March 77	March 77	500
III—U. P. State Industrial Development Corporation—							
..	(i) Continuing Scheme Project.	Industrial areas.	..	Between 1963—73	1966—76
IV—Cement Corporation—							
	(i) Continuing Kajrahat Cement Project	Approval of Govt. of India obtained.	1974-75	Ist phase April 79, ¹ Second phase Oct. 79.	No change.	7,200	
2 Village and Small Industries—							
(I) U. P. State Brassware Corporation Ltd., Moradabad.							
..	Non-ferrous rolling Mills for Brass and nickle Silver Strips.	Letter of intent received.	Oct. 76	1976-77	1977	135.00	
	(II) U. P. Export Corporation Bhadohi Woollen, Ltd. Bhadohi						
..		Licence received.]	13-3-76	Oct. 77	Oct. 77	120.00	
(III)—U. P. Small Industrial Corporation—							
	(1) U. P. Plant Projection Appliances (P) Ltd., Ghazipur.						
..		..	28-6-72	Dec. 73	June 74	4.95	
	(2) U. P. Potteries (P). Ltd., Basti						
..		..	28-6-72	Dec. 73	June 76	12.26	
	(3) U. P. Abscott (P) Ltd., Fatehpur, Bindki						
..		..	28-6-72	Dec. 73	7-9-76	9.91	
	(4) U. P. Prestressed Products Ltd., Maunathbhanjan, Azamgarh.						
..		..	30-9-72	June 73	March 77	10.51	
	(5) U. P. Roofings Ltd., Faizabad						
..		..	24-11-73	June 74	21-8-75	19.61	

STATEMENT IM-I—(Concl'd.)
(Rupees in lakhs)

Fifth Plan								
Revised cost	Expenditure upto 1973-74	Outlay revised	Expenditure 1974-75 to 1976-77				Proposed Outlay 1977-78	Estimated Outlay 1978-79
			1974-75 (Actual)	1975-76 (Actual)	1976-77 (Approved)	1976-77 Estimated Expenditure		
8	9	10	11	12	13	14	15	16
			200	34	..	..
475	..	239	70	120	49	49	} Nil	
450	..	218	52	100	66	66		
500	..	250	..	38	206	208		
480	..	253	8	38	127	127		
500	..	253	6	40	132	132		
500	..	253	7	20	141	141		
490	705	250	18	56	176	176		
..	885.15	..	109.87	208.62	..	..	..	..
7,200	Nil	2,050	..	680	751	751	270	270
135.00	Nil	30.00	..	..	10.00 (From its own resources)	95.00	20.00	10.00
120.00	..	34.50	..	..	19.50	..	..	..
4.95	0.49	..	..	..	..	..	..	..
20.17	1.56	..	..	..	..	..	..	..
17.33	4.08	..	..	..	..	..	..	..
25.00	0.60	..	..	..	..	..	..	..
19.67	2.06	..	..	..	..	..	..	..

Serial no.	Name of Project	Status regarding approval	Date of start of the project	Original date of completion	Revised date of completion	Original cost
1	2	3	4	5	6	7
(6)	Faizabad Roofings Ltd., Faizabad ..	..	16-2-74	June 74	21-8-75	21.8.75
(7)	Krishna Fastners Ltd., Kasganj, Etah	..	14-12-73	Sept. 74	18-8-76	12.41
(8)	U. P. Building Wares (P) Ltd., Ballia	..	28-6-72	Dec. 73	..	6.82
IV—U. P. State Handloom-Powerloom, Finance Development Corporation.						
(1)	Handloom Intensive Development Project, Gorakhpur-Basti.	Approved by Govt. in 1976-77	1976-77	1980-81	1978-79	185
(2)	Handloom Intensive Development Project, Bijnor.	Ditto	1976-77	1980-81	1978-79	185
(3)	Export Oriented Project, Farrukhabad-Etawah.	Ditto	1976-77	1980-81	1978-79	44
(4)	Automatic looms in Public Sector ..	Permission sought for.	1977-78	Early 1978	..	1,350
B. NEW STARTS SCHEMES/PROJECTS—						
I—Large-Scale Industries						
II—Sugar Industries						
III—U. P. State Industrial Development Corporation—						
(i)	Industrial Areas	.. ..	1976-77	1978-79 1981-82	..	..
(ii)	Joint Sector Project	.. ..	1970—76	1974—80	..	382
(iii)	Joint Sector Project	.. ..	..	..	..	..
(iv)	Jagdishpur Industrial Estate	.. ..	..	..	..	..
(v)	NOIDA	.. ..	..	..	..	..
(vi)	Auto-Tractor Project, Pratapgarh	.. Licence obtained.	1-7-76	..	31-3-80	1,214
IV—U. P. State Textile Corporation—						
Textile Units against letter of intents—						
(i)	Maghar	.. Licence obtained	Feb. 76	June 78	..	0.50
(ii)	Nagina	.. Ditto	Feb. 76	June 78	..	0.50

STATEMENT IM-1
(Rupees in lakhs)

Revised cost	Expenditure upto 1973-74	Outlay revised	Fifth Plan				Proposed Outlay 1977-78	Estimated Outlay 1978-79
			Expenditure 1974-75 to 1976-77					
			1974-75 (Actual)	1975-76 (Actual)	1976-77 (Approved)	1976-77 Estimated Expenditure		
8	9	10	11	12	13	14	15	16
10.35	0.80	..	..	..	..	..	..	..
13.60
Project has been approved.	0.46	..	..	..	..	..	..	..
185	..	45.75	..	..	15.25	15.25	15.25	15.25
185	..	45.75	..	..	15.25	15.25	15.25	15.25
44	..	44.60	..	..	13.20	13.20	16.50	12.44
..	..	484.00	..	..	..	..	395.00	..
..	225.00	260.00	260.00	275.00
382	51.30	..	7.36	4.17	155.00	150.00	150.00	175.00
..	..	200.00	..	..	..	..	100.00	..
..	..	1,100.00	..	..	350.00	350.00	350.00	..
..	..	5,600.00	..	..	..	1,600.00	2,000.00	..
..	..	716.00	..	..	123.00	123.00	371.00	..
..	..	50.00	..	..	..	..	100.00	..
..	..	50.00	..	..	..	..	100.00	..

Projects undertaken/to be undertaken by the State Industrial Development Corporation/Sugar Corporation/

Name of the project	Annual capacity	Cost estimates and financing			Status of the project	If joint sector		
		Total	Equity	Debt		Name of private party	Extent of participation	Equity capital provided by Govt.
1	2	3	4	5	6	7	8	9
I. Textiles								
1. Rae Bareli Mill	.. 25000 spdls.	484	234	250	In Production	Not applicable	..	..
2. Maunatbhhanjan Mill	Ditto	475	238	237	In trial runs	Ditto	..	..
3. Akbarpur Mill	.. Ditto	450	218	232	Ditto	Ditto	..	..
4. Barabanki Mill	.. Ditto	500	250	250	In advanced stage	Ditto	..	..
5. Jhansi Mill	.. Ditto	490	238	252	Ditto	Ditto	..	..
6. Sandila Mill	.. Ditto	500	250	250	Ditto	Ditto	..	..
7. Kashipur Mill	.. Ditto	480	240	240	Ditto	Ditto	..	..
8 Meerut Mill	.. Ditto	500	250	250	Ditto	Ditto	..	..
9. Integrated Programme for the Development of Handloom and Powerloom Industries.	To cover 1,000 Hand-looms and 738 Power-looms.	1,00	1,00	..	Started on experimental scale.	Ditto	..	..
10. Textile Processing House.	50,000 metres a day (initial)	700	350	350	IL Applied for.	Ditto	..	..
11. Textiles units against letters of intents—								
Maghar	.. 25,000	500	250	250	IL obtained	..	..	..
Nagina	.. 25,000	500	250	250	Ditto	..	..	..
Cement Corporation	.. 1600 lakh tonnes.	7,200	2,050	5,150	Ditto	..	..	..
II. U. P. State Industrial Development Corporation								
1. Graphite & Electrodes and Anodes.	9000 MT	1400.90	509.94	890.96	L/I obtained	M/s. Modi Spinning & Weaving Mills.	25%	26%
2. Electrolytic Manganese Dioxide.	5000-MT	109.00	54.54	54.46	Ditto	Atul Glass Industry, Delhi.	25%	26%

PLAN, 1977-78

STATEMENT-IM-2

Textile Corporation/Cement Corporaiton

(Rupees in lakhs)

Date of start	Expected date of project completion	Progress of Expenditure				Equity capital provided by the Government	
		Up to 1973-74	1974-75	1975-76	1976-77	Up to 1976-77	Proposed for 1977-78
10	11	12	13	14	15	16	17
June, 1974	Already in Production	..	200	34	..	..	..
Nov., 1974	Already in trial runs	177	70	120	49	..	..
Feb., 1975	Ditto	..	52	100	66	..	..
June, 1975	March, 1977	..	4	38	208	..	..
Oct., 1975	Ditto	..	18	56	176	..	..
Sept., 1975	Sept., 1977	..	7	20	141	..	..
Nov., 1975	Ditto	..	8	38	127	1945.72 (up to Oct. 76)	..
Sept., 1975	Ditto	..	6	40	132	..	..
July, 1976	Project to continue for the development of Handloom and Powerloom Industries.	..	..	..	5	..	50
To be started	Early, 1978	..	..	..	..	..	125
Feb., 1976	Early, 1978	..	..	..	33	31	100
Feb., 1976	Early, 1978	..	..	..	33	31	100
1974-75	March 1979-Ist Phase Oct. 1979-IIInd Phase	..	..	180	751	1,431	270
1974-75	1980-81	..	..	0.50	15	..	..
1975-76	1978-79	..	..	0.51	5	..	..

Name of the Project	Annual capacity	Cost estimates and financing			Status of the project	If Joint Sector		
		Total	Equity	Debt		Name of private party	Extent of participation	Equity capital to be provided by Govt.
1	2	3	4	5	6	7	8	9
3. Carbon Blac ..	15000 MT	500.00	181.80	318.20	L/I obtained	Ferro-Alloys Corporation, Moradabad.	25%	26%
4. Steel Forgings	5000 MT	500.00	181.80	318.20	Ditto	Scooters India Ltd.	25%	26%
5. Synthetic Detergent	10000 MT	302.06	109.08	192.98	Ditto	S.J.M., Calcutta.	25%	26%
6. Dye stuff ..	7000 MT	500.00	181.80	318.20	Ditto	Sadi Ram Ganga Prashad. Kanpur.	25%	26%
7. S.T.P.F. ..	3000 MT	900.00	327.24	572.76	Ditto	Duncan Products, Calcutta.	25%	26%
8. Scooters (Tyres and Tubes).	5 lakhs	185	70	115	Ditto	Scooters India Ltd.	25%	26%
9. Malathion (Technical)	500 MT	110	39	71	Ditto	Sri A.S.B. Bharkatia, Delhi.	25%	26%
10. Fibre Glass ..	2000 MT	780	289	491	Ind/Lic obtained	Dr. Sood and Associates, New Delhi.	25%	26%
11. Beta Nephthol	1500 MT	150.00	54.54	95.46	L/I	Arkay Wires Pvt. Ltd., Kanpur	25%	26%
12. Sulphuric Acid	33000 MT	134.73	39.27	95.46	Do.	Sulphuric India Ltd., Kanpur.	25%	26%
13. Citric Acid	1500 MT	200	75	125	Do.	Recent L/I	25%	26%
14. Acetene	6000 MT	250	94	156	Do.	Ditto	25%	26%
15. Phosphorous	5500 MT	450	180	270	Do.	Ditto	25%	26%
16. Almora Magnesite	30000 MT	390	140	250	Ind/L obtained	Belphar Refractories and Hindustan Steels Ltd.	50%	41%
17. Joint Sector Project	..	..	..	..	..	..	..	..
III. Sugar Corporation—								
1. Chhata	Capacity Tonnes per day	1250	630	253	377	} Licence obtained in November, 1973	..	..
2. Chandpur	Do	1250	645	258	387		..	..
3. Nandganj	Do	1250	650	260	390		..	..
4. Rae Bareli	Do	1250	700	280	420		..	..

STATEMENT-IM-2 (Concl'd)

(Rupees in lakhs)

Date of start	Expected date of project completion	Progress of Expenditure				Equity capital provided by the Government	
		Up to 1973-74	1974-75	1975-76	1976-77	Up to 1976-77	Proposed for 1977-78
10	11	12	13	14	15	16	17
1975-76	1978-79	..	..	..	5.00	..	..
1976-77	1978-79	..	..	..	10.00	..	..
1976-77	1978-79	..	..	..	10.00	..	..
1976-77	1978-79	..	..	0.17	10.00	..	..
1976-77	1980-81	..	..	..	5.00	..	..
1975-76	1977-78	..	..	2.00	20.00	200	..
1976-77	1977-78	..	..	..	4.00	150	..
1976-77	1978-79	..	..	0.41	23.00	..	..
1976-77	1977-78	..	..	..	10.00	..	..
1976-77	1977-78	..	..	..	10.00	..	..
1976-77	1978-79	..	..	..	2.00	..	..
1976-77	1978-79	..	..	..	..	..	..
1976-77	1978-79	..	..	..	..	..	..
April, 74	in Production	0.51	..	..	6.40	..	..
..	..	..	..	..	..	..	100
1974-75	Dec. 1977	..	..	176	77	253	..
1974-75	Nov., 1977	..	..	220	38	258	..
1974-75	Nov. 1977	..	..	132	128	260	..
1975-76	Oct., 1978	..	..	20	120	140	140

DRAFT ANNUAL PLAN 1977-78

*Industrial Areas Development Programme***(A) Industrial Areas already developed**

Serial no.	Location and District	Area developed (hect.)	Total costs (Rs. in lakhs)	Number of plots provided	Date of start	Date of completion	Utilisation of Plots (nos.)		
							Allotted	Unoccupied	Industrial units in production in occupied plots
1	2	3	4	5	6	7	8	9	10
U. P. State Industrial Development Corporation									
1	Ghaziabad	1077.30	504.00	1,300	1963	Continuing	1225	75	700
2	Bareilly	108.45	19.86	111	1963	1966	21	90	9
3	Hardwar	21.04	18.36	189	1964	1973	150	39	24
4	Lucknow	160.00	51.70	164	1965 to July, 1972.	1969 to 1974.	105	59	45
5	Kanpur	98.00	124.80	327	1966 to 1972.	1970 to 1974.	280	47	52
6	Gorakhpur	18.00	12.00	41	1966	1973	35	6	5
7	Naini (Allahabad)	222.00	64.28	230	1970	1972	80	150	15
8	Unnao	87.00	85.31	144	1971	1973	95	49	14
9	Sandila	121.40	17.50	31	1971	1973	9	22	1
10	Rae Bareli	68.40	43.93	136	1973	1975	62	74	14
11	Sikandrabad	400.60	150.84	277	1973	1975	144	133	7
12	Varanasi	190.00	40.86	185	1973	1976	24	161	..

DRAFT ANNUAL PLAN, 1977-78
Industrial Areas Development Programme

(B) Industrial Areas under development or proposed to be taken up in 1977-78

Serial no.	Location and District	Total			Programme		Estimated progress upto 31-3-1977			Programme for 1977-78			
		Land (hects.)	No. of plots	Estimated cost (Rs. in lakhs)	Date of start	Expected date of completion	Land acquisition (hects.)	Develop-ment (hects.)	Expenditure (Rs. in lakhs)	Land to be acquired	Land to be developed	No. of plots to be allotted	Outlay proposed (Rs. in lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
U. P. State Brassware Ltd.													
1	Functional Industrial Estate (Pital Basti for brassware)—												
	Moradabad	0.27	250 (sheds)	150	July, 1976	1979-80	0.27	0.27	10	Nil	0.20	50 (sheds)	5
1	Agra	85	..	115	1-12-1976	1-12-1977	Already acquired.	1.07	30.00	Nil	85	90	60
2	Mathura	2000	353	822	June, 1976	31-3-1982	142	35.50	20.00	150	292	40	64
3	Basti	31	..	40	Dec., 1976	31-3-1978	31	6.25	10.00	..	31	25	30
4	Fai/abad	45	..	45	Dec., 1976	31-3-1979	46	9.25	12.00	..	46	20	12.50
5	Jhansi	81	..	70	Dec., 1976	31-3-1979	81	8.10	20.00	..	81	30	20.00
6	Unnao	324	300	170	March, 1976	31-3-1982	150	45.00	30.00	174	324	100	60.00
7	Aligarh	41	..	40	March, 1977	3-3-1979	41	4.10	5.00	..	10	30	4.50
6	Jagdishpur	1730	..	1100	Oct, 1976	31-3-1976	1,730	432.50	350.00	..	1,000	100	350.00

VILLAGE AND SMALL INDUSTRIES

DRAFT ANNUAL PLAN, 1977-78

Summary statement of outlays expenditure

(Rupees in lakhs)

	Fifth Plan outlay	1974-75		1975-76		1976-77		1977-78		
		Actual	Expenditure	Anticipated Expenditure	Proposed outlays					
					Total	Capital	Foreign Exchange			
1	2	3	4	5	6	7	8			
1. Small Scale Industries	1,494.00	154.40	245.78	247.82	425.60	252.00	..			
2. Industrial Estates/Areas	520.00	26.95	17.13	72.92	205.00	205.00	..			
3. Khadi and Village Industries	80.00	10.00	6.66	18.25	27.00	..	..	
4. Handloom Industry	1,527.21	81.45	201.78	234.77	471.75	357.35	..			
5. Power-looms	487.00	..	..	1.00	396.00	395.00	..		
6. Sericulture	92.79	10.43	9.13	11.50	42.00	22.14	..			
7. Coir Industry	..	..	..	..	..	..	..
8. Handicrafts	181.00	7.54	12.20	20.46	61.00	..	..	
TOTAL	4,382.00	290.77	492.68	606.72	1,628.35	1,231.49	..			

Major Head of Development—4. INDUSTRY AND MINING
 Sub-Major Head of Development—4.03 Village and Small Industries—(Contd.)

Statement IM—5

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		Approved outlay		1976-77 Anticipated Expenditure		Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of Total Outlay	Foreign Exchange component of Total Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DIRECTION AND ADMINISTRATION														
I. Industrial Estates														
40301001	Industrial Estate and Charm Nagar	520.00	26.95	9.00	17.13	2.13	22.50	5.50	72.92	5.87	205.00	15.00	205.00	..
II. Small Industries														
40302001	Share Capital U.P.S.I.D.C.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302002	Interest Subsidy for the Scheme of supply of Machines on Hire Purchase System.	159.12	11.00	0.10	24.32	0.10	42.40	3.00	27.40	3.00	47.00	2.00	45.00	..
40302003	Supply of machines on Hire Purchase basis by U.P. S.I.D.C.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302004	Establishment of units in Backward Areas in joint sector.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302005	(a) Loan Assistance	184.14	25.00	..	79.64	3.00	52.50	..	49.50	..	15.00	10.00	5.00	..
	(b) Subsidy on interest of Bank Loans.													
40302006	Industrial Productivity and Market Product Surveys.	12.00	2.00	..	1.70	..	2.00	..	2.00	..	3.30	..	..	..
40302007	Additional Staff in Backward Areas	21.00	1.85	..	3.37	..	4.13	1.00	4.13	1.00	5.65	..	..	..
40302008	(i) Subsidy on Power	39.59	7.42	..	9.80	..	8.00	..	8.00	..	6.37	..	..	..
	(ii) 50 per cent Subsidy on Generating sets.													

Major Head of Development—4. INDUSTRY AND MINING

Statement IM—5

Sub-Major Head of Development—4.03 Village and Small Industries—(Contd.)

(Rs. in Lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77		Proposed Outlay for 1976-77					
			Actual Expenditure		Actual Expenditure		Approved outlay		Anticipated Expenditure		Total	Capital content of total Outlay	Foreign Exchange component of Total Outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40302009	Industrial Co-operatives ..	41.04	11.75	1.60	8.29	1.17	6.00	..	6.00	..	7.00	..	4.00	..
40302010	(i) Ancillary Development Scheme } ..	10.00	0.64	..	0.76	..	0.50	..	0.50	..	2.88	..	..	..
	(ii) Sample Display .. }		0.72	..	0.89	..	0.61	..	0.61	..	..	..	..	..
40302011	Statistical and Documentation Cell ..	10.00	1.53	..	1.98	..	1.75	..	1.75	..	2.24	..	..	..
40302012	Fairs and Exhibitions ..	40.73	1.98	..	13.65	..	7.10	..	7.10	..	8.60	..	..	..
40302013	Quality Marking Scheme ..	30.29	1.75	0.08	1.94	0.09	2.10	0.25	2.10	0.25	10.50	0.50	4.78	..
40302014	Tour of Entrepreneurs ..	..	..	..	..	..	..	..	..	..	..	..	..	..
40302015	Electric Testing Laboratory ..	22.00	10.00	..	4.00	..	2.61	..	2.61	..	2.39	..	2.00	..
40302016	Subsidy on Project Report ..	..	..	..	..	..	..	..	..	..	..	..	..	..
40302017	Development of Growth Centres ..	49.20	8.80	..	10.60	0.18	9.80	1.00	9.80	1.00	10.00	..	..	..
40302018	Trade Centre, Ghaziabad ..	..	..	..	..	..	..	..	..	..	..	..	..	..
40302019	Pottery Development Centre:													
	(i) Khurja ..	3.00	0.17	..	0.24	..	0.19	..	0.19	..	1.00	..	..	..
	(ii) Chunar ..	1.00	0.04	..	0.04	..	0.05	..	0.05	..	0.37	..	..	..
40302020	Development of Glass Laboratory, Kanpur ..	..	..	..	..	..	..	..	..	..	..	..	..	..
40302021	Leather Research Centre, Kanpur ..	3.00	0.08	..	0.09	..	0.20	..	0.20	..	1.20	..	..	..
40302022	Expansion of Consultancy Cell ..	..	..	..	..	..	..	..	..	..	..	..	..	..
40302023	Studies through N.P.C. ..	5.99	0.46	..	0.40	..	0.75	..	0.75	..	2.00	..	..	..
40302024	Common Facility Centre—													
	(i) Heat Treatment, Meerut ..	15.00	1.88	..	1.76	..	3.00	..	3.00	..	3.36	..	2.00	..
	(ii) Tool-Room ..	3.50	0.71	..	0.72	..	0.63	..	0.63	..	0.64	..	..	..

40302025	Transport facilities for Regional Officers.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302026	Transfer of Export Corporation	..	..	..	..	..	..	..	..	..	..	..	..	..
40302027	Common facility Centre for Finished Leather.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302028	Strengthening of Export Corporation.	179.72	12.87	..	55.85	..	66.00	..	41.00	..	40.00	..	40.00	..
40302029	Glass Testing Laboratory, Firozabad.	2.00	0.28	..	0.31	..	0.23	..	0.23	..	0.50	..	..	..
40302030	Pottery Development Centre:													
	(i) Jhansi	..	6.60	..	..	0.20	..	1.00	..	1.00	..	3.50	..	3.50
	(ii) Nizamabad	..	6.72	..	..	..	..	1.00	..	1.00	..	3.72	..	3.72
40302031	U.P. Brassware Corporation	..	110.00	25.00	..	10.00	..	20.00	..	20.00	..	30.00	..	30.00
40302032	U.P. Footwear Corporation	..	100.00	23.00	..	15.00	..	17.00	..	17.00	..	20.00	..	20.00
40302033	U.P. Industrial Consultant Ltd.	..	5.00	5.00	..	..	..	..	..	..	..	..	..	..
40302034	U.P. Electronic Corporation	..												
40302035	(i) Store-purchase and raw material cell.	0.46	0.46	..	..	..	..	..	..	..	..	..	..	..
	(ii) Management Cell in Directorate	..	..	..	..	..	..	..	..	..	..	..	..	..
40302036	Revolving stock for Buildings	..	..	..	..	..	..	..	..	..	..	..	..	..
40302037	Supervisory Staff for new Institution.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302038	Sport Goods Centre, Meerut	..	1.50	0.01	..	0.23	..	0.20	..	0.20	..	0.46	..	..
40302039	Functional Industrial Estate:													
	(1) Sports	..	..	..	..	..	..	..	..	..	..	..	..	..
	(2) Electronic	..	..	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—4. INDUSTRY AND MINING

Statement IM—5

Sub-Major Head of Development—4.03 Village and Small Industries—(Contd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77 Approved outlay		1976-77 Anticipated Expenditure		Proposed outlay for 1977-78				
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of the total outlay	Foreign exchange component of Total outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
40302040	Store for raw material	..	..	..	..	..	..	..	..	..	0.50	0.50	..	..
40302041	Loan Scheme in Border Areas	..	..	..	..	..	..	..	..	..	..	..	..	..
40302042	Residential quarters for employees	..	..	..	..	..	..	..	..	..	8.00	8.00	..	..
40302043	Strengthening of Organisational Structure.	..	..	..	..	..	..	..	..	..	..	..	..	..
40302044	Production Centre for Tat-Patti	2.03	..	..	..	..	0.40	0.40	0.43	0.43	0.60	0.60	..	..
40302045	Wool Research Centre for Border Districts.	..	..	..	..	..	..	..	..	..	2.40	2.40	..	..
40302046	Interest Subsidy on Bank Loans	..	..	..	..	..	..	..	..	..	..	..	..	..
40302047	Planning and Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..	..	..
40302048	Training for Officers and employees	..	..	..	..	..	..	..	..	..	..	..	..	..
40302049	Intensive Industrial Development of Backward Areas.	..	..	..	..	..	..	..	..	..	..	..	..	..
	Testing Development Facilities :														
	(i) Oil	..	3.00	..	..	..	1.00	..	1.00	..	2.00	..	..	..
	(ii) Foundries	..	3.00	..	..	..	1.00	..	1.00	..	2.00	..	..	..
40302049	Effluent treatment	..	15.00	..	..	..	3.00	..	3.00	..	5.00	..	5.00	..
40302050	Industrial Complexes	..	125.05	..	..	..	30.00	..	35.64	..	50.00	..	20.00	..
	Total Continuing Schemes	..	1210.08	154.40	1.78	245.78	4.54	285.15	5.65	247.82	5.68	298.18	24.00	185.00	..
	NEW SCHEMES														
	(1) Scheme for Backward Areas	..	10.00	..	..	..	..	..	..	..	5.00	..	..	..
	(2) Testing Lab., essential oil, sport goods, etc.	..	5.00	..	..	..	..	..	..	..	2.00	..	..	..
	(3) Trade Centres U.P.S.I.C.	..	10.00	..	..	..	..	..	..	..	5.00	..	..	..

(4) Subsidy for Preparation of Project report.	2.00	..	..	..	..	..	..	..	..	..	1.00	..	..	..
(5) Consultancy Cell	2.00	..	..	..	..	..	..	..	..	..	1.00	..	..	..
(6) Planning and Evaluation Cell	4.00	..	..	..	..	..	..	..	..	..	2.00	..	..	..
(7) Transport facilities for Regional Offices.	3.00	..	..	..	..	..	..	..	..	..	1.50	..	..	..
(8) Training of Officers and staff	1.92	..	..	..	..	..	..	..	..	..	0.92	..	..	..
(9) Glass testing Lab. Agra	2.00	..	..	..	..	..	..	..	..	..	1.00	..	..	..
(10) Supervisory control staff for Raw material Section.	2.00	..	..	..	..	..	..	..	..	..	1.00	..	..	..
(11) Margin money Loan	80.00	..	..	..	..	..	..	..	..	..	40.00	..	40.00	..
(12) Entrepreneural Programme	5.00	..	..	..	..	..	..	..	..	..	2.00	..	..	..
(13) Equity Fund for Small-scale Sector.	50.00	..	..	..	..	..	..	..	..	..	20.00	..	..	..
(14) Institute of Industrial Design and Development of Small Industries---	25.00	..	..	..	..	..	..	..	..	..	5.00	..	..	..
(15) Export Cell in Directorate of Industries.---														
(a) Promotional Staff	4.00	..	..	..	..	..	..	..	..	..	2.00	..	..	..
(b) Incentives	20.00	..	..	..	..	..	..	..	..	..	8.00	..	..	..
(16) Strengthening of Zonal set-up of Director of Industries	7.00	..	..	..	..	..	..	..	..	..	3.00	..	..	..
(17) Capital Participation Scheme in Backward Areas.	45.50	..	..	..	..	..	..	..	..	..	27.00	..	27.00	..
(18) Subsidy for opening raw material Depot.(U.P.S.I.C.)	1.00	..	..	..	..	..	..	..	..	..	..	..	..	..
(19) Research Centre for wool	2.00	..	..	..	..	..	..	..	..	..	..	..	..	..
(20) Building for officers and Staff in Hill Districts.	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..
Total-New Schemes	283.92	..	..	..	..	..	..	..	..	..	127.42	..	67.00	..
Total II--Small Industries	1494.00	154.40	1.78	245.78	4.54	285.15	5.65	247.82	5.68	425.60	24.00	252.00	..	..

Maja Head of Development—4. INDUSTRIES AND MINING
 Sub-major Head of Development—4.03 Village and Small Industries (Contd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77 Approved Outlay		1976-77 Anticipated Expenditure		Proposed Outlay for 1977-78				
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of total outlay	Foreign Exchange component of total outlay	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
III. Powerlooms															
40303001	Power-loom —														
	(a) Continuing	..	3.00	..	..	..	1.00	..	1.00	..	1.00	..	..	..
	(b) New	..	484.00	..	..	..	..	..	..	..	395.00	..	395.00	..	
	Total Powerloom	..	487.00	..	..	..	1.00	..	1.00	..	396.00	..	395.00	..	
IV. Handloom															
CONTINUING SCHEMES															
40304001	Share Capital Participation	..	104.37	4.30	0.09	4.57	..	25.50	0.20	25.50	0.20	35.00	0.35	35.00	..
40304002	Managerial Assistance	..	33.28	0.23	..	0.05	0.04	6.00	..	6.00	..	9.00	0.18	..	..
40304003	Dye-houses	..	8.04	0.03	..	0.01	..	..	..	..	..	4.00	..	4.00	..
40304004	Design Centres	..	24.49	1.68	..	1.75	..	2.06	..	2.06	..	10.00	..	..	..
40304005	Weaver's Seminar	..	5.41	0.97	..	0.38	..	1.16	0.05	1.16	0.05	1.30	0.10	..	..
40304006	Sales Depots	..	0.69	0.54	..	0.15	..	..	..	..	..	..	..	..	..
40304007	All India Handloom Week	..	4.40	0.12	..	0.12	..	0.16	..	0.16	..	2.00	..	..	..
40304008	Rebate on Handloom goods	..	168.27	25.76	0.19	56.54	0.21	23.00	0.50	0.00	0.50	25.00	1.00	..	..
40304009	Information and Publicity	..	12.20	0.50	..	0.70	..	1.00	..	1.00	..	5.00	..	..	..
40304010	Training Programme	..	2.50	0.50	0.10	0.50	0.10	0.50	0.10	0.50	0.10	0.50	0.10	..	..
40304011	Reserve Bank Guarantee	..	9.00	..	..	..	..	..	..	..	..	3.00	..	..	..
40304012	Reserve Bank Guarantee on Interest	..	14.10	1.10	..	..	..	1.00	..	1.00	..	4.50	..	..	..
40304013	Quality Marking Scheme	..	16.54	2.19	0.05	2.11	0.13	2.24	0.15	2.24	0.15	4.90	0.17	..	..
40304014	Assistance to Handloom Corporation.	..	340.87	41.00	..	128.10	..	115.00	..	96.77	..	25.00	..	25.00	..

40304015	Reserve Bank Guarantee for Staff	3.56	0.16	..	..	..	1.00	..	1.00	..	1.20	..	..	..
40304016	Survey and Statistics Division	..	..	..	..	..	..	..	..	..	..	..	..	..
40304017	Testing Laboratory	..	..	..	..	..	..	..	..	..	..	..	..	..
40304018	Supervisory Staff	11.31	1.52	..	1.76	..	2.53	..	2.53	..	2.60	..	..	..
40304019	Training of Officers and Employees	1.30	..	..	..	..	0.10	..	0.10	..	0.30	..	..	..
40304020	Strengthening of Carpet Industry	5.68	..	..	1.30	..	1.38	..	1.38	..	2.00	..	2.00	..
40304021	Administrative Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
40304022	Reorganisation of Weaver's Co-operatives.	39.23	..	..	..	..	1.73	..	1.73	..	18.70	..	..	..
40304023	Modernisation of Co-operative Societies	21.50	..	..	..	..	1.50	..	1.50	..	10.00	..	10.00	..
40304024	Schemes of Hill Areas	..	..	..	..	..	..	..	..	..	..	..	..	..
40304025	Carding Plant (Pithoragarh)	..	..	..	..	..	..	..	..	..	..	..	..	..
40304026	Development of Carpet Industry (Woollen loom).	..	..	..	..	..	..	..	..	..	..	..	..	..
40304027	Assistance for Working sheds	32.50	..	..	..	..	2.50	..	2.50	..	10.00	..	10.00	..
40304028	Organisation of Marketing Societies.	10.14	..	..	..	..	2.64	..	2.64	..	4.50	..	4.50	..
40304029	Share Capital Participation in newly organised societies.	..	..	..	..	..	..	..	..	..	..	..	..	..
40304030	Intensive Development Project	91.50	..	..	..	..	30.50	..	30.50	..	30.50	..	30.00	..
40304031	Export Oriented Project	44.00	..	..	..	..	11.76	..	13.20	..	16.50	..	16.50	..
40304032	Handloom Complex	24.00	..	..	..	..	10.00	..	10.00	..	7.00	..	4.85	..
40304033	Kashipur/Jasupur Pilot Project	28.83	0.85	0.85	3.77	3.77	10.04	10.04	11.30	11.30	5.75	5.75	..	..
Total Continuing Schemes		1,057.71	81.45	1.28	201.78	4.28	253.30	11.04	234.77	12.30	238.25	7.65	141.85	..

Major Head of Development—4. INDUSTRY AND MINING
Sub-major Head of Development—4.03 Village and Small Industries

STATEMENT IM—5

(Rs. in Lakhs)

Code No.	Minor head of Development/ Name of the Scheme	Fith Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay				
			Total	Hill	Total	Hill					Total	Hill	Total	Hill
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NEW SCHEMES														
	Inter-State Shopping Centre ..	67.50	..	..	..	..	..	..	..	..	30.00	..	30.00	..
	Establishment of Ware houses ..	90.00	..	..	..	..	..	..	..	..	60.00	..	60.00	..
	Weavers' Colony and Work Centre	14.00	..	..	..	..	..	..	..	..	7.00	..	..	..
	Training and Tours of Weavers	2.00	..	..	..	..	..	..	..	..	1.00	..	..	..
	Organisation of Fairs and Exhibitions.	10.00	..	..	..	..	..	..	..	..	5.00	..	..	..
	Share Capital to U.P.I.C.A. ..	35.00	..	..	..	..	..	..	..	..	20.00	..	20.00	..
	Silk Processing House ..	33.00	..	..	..	..	..	..	..	..	15.00	..	15.00	..
	Export Subsidy to Handloom Weavers.	11.50	..	..	..	..	..	..	..	..	5.00	..	..	..
	Adoption of Looms by U.P.I.C.A.	15.00	..	..	..	..	..	..	..	..	10.00	..	10.00	..
	Production Programme for Silk with Union Bank of India.	0.50	..	..	..	..	..	..	..	..	0.50	..	0.50	..
	Canvas Processing Plant at Pilkhuwa.	3.00	..	..	..	..	..	..	..	..	3.00	..	3.00	..
	Wool Processing Plant, Mau ..	5.00	..	..	..	..	..	..	..	..	5.00	..	5.00	..
	Handloom Intensive Project Bara Banki and Meerut.	183.00	..	..	..	..	..	..	..	..	72.00	..	72.00	..
	Total New Schemes ..	469.50	..	..	..	..	..	..	..	..	233.50	..	215.50	..
	Total IV—Handlooms ..	1527.21	81.45	1.28	201.78	4.28	253.30	11.04	234.77	12.30	471.75	7.65	357.35	..

V. Handicrafts

40305001	All-India Handicraft Week ..	1.38	0.25	0.02	0.16	..	0.27	0.02	0.27	0.02	0.15	..	..	..
40305002	Development of Handicraft Co-operative Societies	14.84	1.12	..	1.44	0.04	1.68	0.15	1.68	0.15	3.45	..	..	..
40305003	Common Facility Centre ..	2.19	0.35	..	0.48	..	0.55	..	0.55	..	0.30	..	..	..
40305004	Production-cum-Training Centres :													
	(i) Papriwood Industry, Garhwal	14.21	1.82	1.82	1.92	1.92	2.37	2.37	2.37	2.37	3.50	3.50	..	..
	(ii) Wood Centre, Garhwal ..	2.65	0.37	0.37	0.42	0.42	0.56	0.56	0.56	0.56	..	..	..	..
	(iii) Vegetable Fibre Centre ..	8.35	..	..	..	..	1.35	..	1.35	..	..	..	..	..
40305005	Improvement in conditions of Weavers of Kashipur and Jasipur.	11.49	1.01	1.01	3.74	3.74	..	..	..	..	..	..	..	..
40305006	Manufacture of goods from Ringol Wood.	8.34	..	..	0.02	0.02	2.22	2.22	2.22	2.22	3.25	2.50	..	..
40305007	Manufacture of Wooden Products in Uttar Kashi.	7.14	..	..	..	..	1.34	1.34	1.34	1.34	2.00	2.00	..	..
40305008	Tribal Areas ..	..	..	..	..	..	1.35	1.35	1.35	1.35	2.00	2.00	..	..
40305009	Residence-cum-Workshop Centres for Handicraft workers	7.20	..	..	..	..	3.99	..	4.10	..	1.60	..	..	..
40305011	Special Training Schemes for Woollen Garments, Pithoragarh.	5.00	..	..	..	..	..	..	..	..	2.00	2.00	..	..
40305012	Training of Craftsman ..	5.05	..	..	..	..	0.30	..	0.30	..	2.25	..	..	..
40305013	Chicken Industry, Lucknow ..	22.01	2.62	..	4.02	..	3.37	..	4.37	..	5.00	..	..	..
	Total Continuing Schemes ..	109.85	7.54	3.22	12.20	6.14	19.35	8.01	20.46	8.01	25.50	12.00	..	..

N. B.—Scheme at code no. 4030.5010 dropped.

Major Head of Development—4. INDUSTRY AND MINING

Sub Major Head of Development—4.03. Village and Small Industries—(concl'd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign Exchange compo- nent of total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
New Schemes														
	Survey of Handicraft Unit ..	9.50	..	..	..	..	..	..	..	..	5.00	..	..	..
	Export Oriented Centre for Handicrafts	14.00	..	..	..	..	..	..	..	..	7.00	..	..	..
	Expansion of Traditional Crafts with modern design	18.50	..	..	..	..	..	..	..	..	10.50	..	..	..
	Design Extension Training Centres (Carpets).	29.15	..	..	..	..	..	..	..	..	13.00	..	..	..
	Total New Schemes ..	71.15	35.50
	Total V—Handicrafts ..	181.00	7.54	3.22	12.20	6.14	19.35	8.01	20.46	8.01	61.00	12.00

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VI. Khadi and Gram Udyog

40306001	Research and Survey ..	} Scheme-wise details are not available
40306002	Schemes for weaker sections ..	
40306003	Regional Publicity and Exhibition ..	
40306004	Blanket Scheme ..	
40306005	Match Box Scheme ..	
40306006	Sales Promotion Scheme ..	
40306007	Fibre Industry ..	
40306008	Soap Industry ..	
40306009	Hand-made Paper Scheme ..	
40306010	Gobar-gas Scheme ..	
40306011	Scheme of Hill-wood ..	
40306012	Assistance to Hill Areas ..	

Total—VI. Khadi and Gram Udyog 80.00 10.00 4.85 6.66 1.72 17.70 4.70 18.25 2.43 27.00 7.00

VII. Sericulture

40307001	Mulberry Silk Scheme	..	43.58	8.25	6.37	7.00	4.60	9.60	6.70	9.60	5.60	12.00	7.70	..	..
40307002	Tasar Scheme	..	12.21	2.18	2.18	2.13	2.13	1.90	1.90	1.90	1.90	3.00	3.00	0.65	..
Total Continuing Schemes		..	55.79	10.43	8.55	9.13	6.73	11.50	8.60	11.50	7.50	15.00	10.70	0.65	..
New Schemes															
	Expansion of Sericulture	..	17.00	..	..	..	..	..	..	..	..	7.00	2.00	1.49	..
	Establishment of Sericulture Corporation.		20.00	..	..	..	..	..	..	..	..	20.00	..	20.00	..
Total New Schemes			37.00	..	..	..	..	..	..	..	..	27.00	2.00	21.49	..
Total VII, Sericulture		..	92.79	10.43	8.55	9.13	6.73	11.50	8.60	11.50	7.50	42.00	12.70	22.14	..
Total—4.3 Village and Small Industries.			4382.00	290.77	28.68	492.68	25.54	610.50	43.50	606.72	40.53	1628.35	78.35	1231.49	..

Major Head of Development—4. INDUSTRY AND MINING
 Sub-major Head of Development—4.01 Industries—Large and Medium

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of Total outlay	Foreign Exchange component of Total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Research and Development														
40101001	Land Acquisition	322.00	89.00	..	64.80	..	60.00	..	60.00	..	47.00	..	47.00	..
40101002	Institute of Management ..	15.00	..	..	..	..	5.00	..	5.00	..	5.00	..	5.00	..
40101003	Subsidy on Generating sets ..	445.00	45.00	..	100.00	..	100.00	..	100.00	..	100.00	..	100.00	..
40101004	Tool Room	113.00	..	..	..	..	13.00	..	13.00	..	50.00	..	50.00	..
40101005	Assistance to Public and private Sector project including loan to HAL and GPTF. ..	135.00	8.75	..	22.26	..	25.00	..	25.00	..	25.00	..	25.00	..
2. Electronic Institutions														
40103001	Electronics Corporation ..	200.00	25.00	..	25.00	..	25.00	..	25.00	..	50.00	..	50.00	..
<i>Consumer Goods Industries</i>														
40104001	Co-operative Sugar Mills } ..	4508.00	750.00	..	411.00	49.00	494.00	..	494.00	..	430.00	..	430.00	..
40104002	Sugar Corporation .. }													
40174003	Cement Corporation ..	2050.00	..	..	680.00	0.25	751.00	1.00	751.00	1.00	270.00	20.00	270.00	50.00
40104004	Textile Corporation ..	2413.00	475.00	..	586.00	..	700.00	..	700.00	..	325.00	..	325.00	..

3. Financial Institutions															
40105001	U.P. Financial Corporation	..	118.00	..	..	17.50	..	25.00	..	25.00	..	30.00	..	30.00	..
40105002	U.P. Industrial Development Corporation.		1530.00	..	..	94.00	..	305.00	5.00	305.00	5.00	410.00	10.00	410.00	..
40105003	PICUP	..	1141.00	175.00	..	120.75	..	311.00	1.00	311.00	1.00	253.00	3.00	253.00	..
40105004	Hill Development Corporation		350.00	20.00	- 20.00	25.00	25.00	30.00	30.00	30.00	30.00	70.00	70.00	70.00	..
40105005	Pharmaceutical Corporation	..	40.00	..	..	..	..	3.00	3.00	3.00	3.00	2.00	2.00	2.00	..
40105006	Agro. Industrial Corporation	..	100.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	..
4. Other Schemes															
40106001	Re-organisation of heavy industries.		8.00	1.20	..	1.65	..	1.00	..	1.00	..	2.00	..	..	..
Total Normal Programmes			13488.00	1873.95	40.00	2646.96	94.25	3242.00	50.00	3242.00	50.00	2379.00	115.00	2377.00	50.00
5. Additional Schemes															
40107001	NOIDA	..	5600.00	..	..	..	..	..	..	1600.00	..	2000.00	..	2000.00	..
40107002	Jagdishpur Complex	..	1100.00	..	..	..	..	..	..	350.00	..	350.00	..	350.00	..
40107003	Auto Tractor Factory, Pratapgarh		716.00	..	..	..	..	..	..	123.00	..	371.00	..	371.00	..
40107004	Joint Sector Project	..	200.00	..	..	..	..	..	..	..	..	100.00	..	100.00	..
40107005	Tesit House	..	4.00	..	..	..	..	..	..	..	..	2.00	..	2.00	..
40107006	Coal Gas Plant	..	60.00	..	..	..	..	..	..	..	..	20.00	..	20.00	..
40107007	Textile units against letters of intent	..	100.00	..	..	..	..	..	..	..	..	50.00	..	50.00	..
40107008	Joint State Sector Projects.	..	30.00	..	..	..	..	..	..	..	..	15.00	..	15.00	..
Total Additional Schemes		..	7810.00	..	..	..	..	..	..	2073.00	..	2908.00	..	2908.00	..
Total—4.01. Industries—Large and Medium			21298.00	1873.95	40.00	2646.96	94.25	3242.00	50.00	5315.00	50.00	5287.00	115.00	5285.00	..

Major Head of Development—4. **INDUSTRY AND MINING**

Sub-Major Head of Development—4.02 **Mineral Development**

(Rupees in Lakhs)

Code No.	Minor head of development/ Name of the scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay				
			Total	Hill	Total	Hill					Total	Hill	Total	Hill
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40201001	Surveys and investigations— Geology and Mining Directorate	463.00	55.89	17.38	50.88	12.91	103.23	28.23	103.23	28.23	120.00	35.00	20.00	..
40201002	Mineral Development Corporation	292.00	25.00	25.00	10.00	..	70.00	30.00	70.00	30.00	110.00	30.00	110.00	..
Total 4.02.—Mineral Development:		755.00	80.89	42.38	60.88	12.91	173.23	58.23	173.23	58.23	230.00	65.00	130.00	..

DRAFT ANNUAL PLAN 1977-78
VILLAGE AND SMALL INDUSTRIES

Statement of physical targets and achievements

	Fifth Plan Target (for 1974—79)	1974-75	1975-76	1976-77	1977-78 (Proposed)
		(Actuals)	(Actuals)	(Anticipated)	
1	2	3	4	5	6
I. Small Scale Industries					
1. Number of new units set-up ..	19,000	4,728	3,659	3,200	4,000
2. Additional employment created (no. of persons)	190,000	45,000	36,000	38,000	40,000
3. Loans advanced under State Aid to Industries Act/Rules.	}	Figures not available.			..
Amount (Rs. lakhs) ..					..
No. of units ..					..
4. Margin/Seed money advanced—					
Amount (Rs. in lakhs) ..	..	..	78.00	20.00	20.00
Number of units ..	..	..	900	1,000	1,000
5. State Small Industries Development Corporation.	..	..	
Paid-up capital (Rs. lakhs) ..	164.00	108.00	144.50	164.00	..
Annual turn-over (Rs. lakhs) ..	2613.29	614.97	763.32	920.00	400.00
Value of machines supplied on hire purchase terms (Rs. lakhs).		Figures not available.			..
II. Industrial Estates/Areas					
1. Number of estates/areas completed but not functioning.	}	Figures not available.			
Number of functioning estates/areas (along with number of sheds).					
Number of industrial units working in completed heds (along with number of persons employed in units).					

STATEMENT IM-6—(Concl'd.)

	Fifth Plan target (for 1974—79)	1974-75	1975-76	1976-77	1977-78
		(Actuals)	(Actuals)	(Anticipated)	(Proposed)
1	2	3	4	5	6
III. Handloom Industry					
1. Number of handlooms:					
In co-operative sector ..	67,717	2,523	2,694	12,500	..
Outside co-operative sector ..	..	..	..	..	..
2. Production of handloom cloth (million mets.)					
In co-operative sector ..	1078.46	187.33	199.13	212.00	..
Outside co-operative sector ..	..	..	..	..	..
3. Amount of working capital loans obtained by the weavers' co-operatives under RBI scheme of finance (Rs. lakhs).	714.55	17.05	43.60	200.00	..
IV. Powerlooms					
1. Number of powerlooms ..		No allotment has been made for extension of powerlooms in State during the Fifth Five Year Plan by the Government of India.			
2. Production (m. metres) ..	..	1.50	1.63	1.86	..
V. Sericulture					
1. Production (Lakh Kgs.)					
Mulberry ..	6,988	0.90	0.84	1.50	..
Non-mulberry ..	8,156	0.49	0.17	2.00	..
2. Additional employment created (No.) ..	5,720	500	415	1,000	..
VI. Coir Industry					
Not applicable to this State					
VII. Handicrafts					
1. Organisation of new Handicrafts Societies	150	35	27	30	35
2. Additional employment created (No.) ..	3,000	700	540	600	700
3. Sales through State emporia (Rs. lakhs) ..	324.35	38.42	45.93	70.00	80.00
VIII. General					
1. Please attach brief notes about the principal activities and achievements of the State Corporations for small scale industries, Handloom, Handicrafts and Coir Industry	}	Brief note already given in the narrative			
2. Please also attach a brief note regarding the progress of the Rural Industries Projects and the steps taken to implement the 'guidelines' recently issued by the Ministry of Industry.					

CHAPTER XI

TRANSPORT AND COMMUNICATIONS

(1) ROADS AND BRIDGES

Roads are an essential pre-requisite for the development of various sectors since through them the production, marketing and consumption functions are integrated and benefits of infra-structural facilities and social services reach the people. Investment in road construction works, by its very nature, is employment intensive. Consequently substantial interim benefits start accruing to the people even during the construction phase of road projects.

11.1.2. Due to financial stringencies experienced by the State in the past few years, the road-building programme in the State lagged far behind many other States of the country. An assessment at the end of March, 1975 has revealed that in U. P. the road length available per hundred sq. km. and per lakh of population is only 12.8 km. and 43 km. respectively, while the corresponding figures for Kerala, Tamil Nadu, Haryana, Karnataka, Punjab and Maharashtra are 65 and 119, 38 and 120, 33 and 146, 24 and 157, 27 and 99 and 13 and 78 km. respectively. As a matter of fact, in terms of road length per 100 sq. km., U. P. has lagged behind even Bihar where a level of 15 km. road length per 100 sq. km. area has been reached.

11.1.3. Modern amenities of life still remain to be extended to a very large number of villages of Uttar Pradesh. For economic upliftment of vast rural areas of U. P., the State has to construct an extensive network of roads most expeditiously for interlinking these villages with one another as also with the neighbouring mandis, industrial and commercial centres and administrative headquarters.

11.1.4. The road development programme of U. P. made tardy progress in the Fourth Plan period and in the first three years of the Fifth Five Year Plan also, due to paucity of funds, very little headway has been made in opening up backward areas. As a result of this the State is faced with a heavy backlog which has to be made up early to bring this State at par with other progressive States of the country.

11.1.5. For speedy execution of transport and communications work, U.P. Government has split the erstwhile public Works Department into three separately administered wings. While the basic structure of the department has been kept intact to look after the construction of all types of roads and building works for different departments, and the overall responsibility for maintenance of various kinds of works, the U. P. State Bridge Corporation has been made responsible for construction of major bridges and the State Construction Corporation has been charged with the role of a contractor to erect building complexes for the State and Central undertakings and local bodies.

11.1.6. Creation of these separate wings for execution of various types of works will not only expedite the pace of constructional activities of transport and communication but the two new wings i.e. the U. P. State Bridge Corporation and Construction Corporation will also be able to mobilise resources from financial institutions. To eliminate exploitation by contractors, it is envisaged that all the construction works of U. P. State Bridge Corporation and the State Construction Corporation and most of the work of P.W.D. would be executed departmentally. It is expected that this policy will also contribute towards improvement in the quality of construction work.

11.1.7. In the following paragraphs an attempt has been made to present an overall view of the activities of the Public Works Department so far during the Fifth Five Year Plan Period and also provide details of the requirements and priorities for the next two years, with particular emphasis on the inescapable needs of 1977-78.

PROGRAMME FOR PLAINS

Continuing Works :

11.1.8. The total estimated cost of pre-Fourth and Fourth Plan spillover works at the commencement of the Fifth Five Year Plan has been estimated to be

Rs.8472.00 lakhs. This includes the rise in estimated cost due to price escalation as well as departmental establishment charges. Against this financial estimation, 3510 km of new road construction works, reconstruction of 1100 km. of roads and construction of 102 bridges was to be completed. Out of this 2840 km. by way of new road construction, reconstruction of 354 km. of roads and construction of 62 bridges are within the ambit of the Minimum Needs Programme.

11.1.9. During the first two years of Fifth Five Year Plan, expenditure of the order of Rs.982.77 lakhs on construction of new roads, Rs.233.34 lakhs on reconstruction of roads and Rs.994.46 lakhs on construction of bridges have been incurred. Thus a sum of Rs.2560.57 lakhs including Rs.122.11 lakhs on other continuing works, and Rs.227.89 lakhs on establishment have been spent during 1974-75 and 1975-76 on spillover works of Pre-Fourth and Fourth Plan periods. Out of this a sum of Rs.1226.39 lakhs has been spent under Minimum Needs Programme. During the years 1974-75 and 1975-76, 1030 km. of new construction of roads 379 km. of reconstruction of roads and construction of 25 bridges has been completed. Out of this 867 km. of new construction of roads, 197 km. of reconstruction of roads and construction of 15 bridges were under M. N. P.

11.1.10. During the financial year 1976-77 it is anticipated that an expenditure of Rs.514.25 lakhs on construction of new roads, Rs.182.07 lakhs on reconstruction of roads and Rs.209.00 lakhs on construction of bridges will be incurred. Thus during current financial year 1976-77, total expenditure of Rs.1056.45 lakhs (including Rs.58.77 lakhs on other works and Rs.92.36 lakhs on establishment) is anticipated to be incurred. Out of this a sum of Rs.794.36 lakhs is likely to be incurred under M. N. P. Against this 696 km. of new road construction, 168 km. of reconstruction of roads and construction of 24 bridges are anticipated to be completed during 1976-77 and out of this 642 km. of new roads construction, 89 km. of reconstruction of roads and construction of 11 bridges are expected to be completed under M. N. P.

New Schemes

11.1.11. Since the State entered the Fifth Five Year Plan with a heavy backlog of unfinished continuing works of pre-Fourth and Fourth Plan periods, and all along acute shortage of resources have been a basic constraint, no new schemes could be taken up in hand during first two years of Fifth Five Year Plan. Only two major bridges i.e. one over river Ganga in Bijnor at an estimated cost of Rs.268.34 lakhs and another over river Yamuna in Banda, at an estimated cost of Rs.284.00 lakhs could be sanctioned in March 1975. During 1975-76 due to paucity of funds, works of only emergent nature costing in all about Rs.78.43 lakhs could be sanctioned. Besides this, sanction for Rs.500.00 lakhs for accelerating the construction of continuing bridge projects and Rs.200.00 lakhs for improvement and reconstruction of flood damaged roads was also accorded. Against this only a sum of Rs.200.00 lakhs could be spent during the year 1975-76 on the improvement and reconstruction of flood damaged existing roads.

11.1.12. The total outlay of Rs.1380.00 lakhs, including Rs.80.00 lakhs earmarked for construction of crash roads in the Command Areas under the Area Development Programme, was proposed during 1976-77. Out of this Rs.1056.45 lakhs is anticipated to be spent on continuing unfinished schemes for pre-Fourth and Fourth Plan periods. Hence remaining balance of Rs.323.55 lakhs is anticipated to be spent on new schemes of the Fifth Five Year Plan. In addition to this, during 1976-77, a sum of Rs.500.00 lakhs is also likely to be spent on construction of roads in Parliamentary Constituencies and another Rs.175.00 lakhs will be spent on works sanctioned by Divisional Cabinet Sub-Committees. Thus a total sum of Rs.998.55 lakhs is anticipated to be spent on new schemes of Fifth Plan during the year 1976-77. It is worth mentioning here that construction of 18 km. of new road length of essential nature in each Parliamentary Constituency at a total estimated cost of Rs.2112.00 lakhs, and construction of 715 km. of new road length, reconstruction of 368 km. roads and 29 bridges, at a total estimated cost of Rs.1908.00 lakhs under the works sanctioned by the Divisional Cabinet Sub-Committees were also

sanctioned during 1976-77 as new schemes. However, no appreciable physical achievements in terms of completed roads and bridges under new schemes are anticipated during 1976-77 as the new schemes sanctioned will remain in the early stages of construction.

Programme for 1977-78

11.1.13. Out of the proposed total outlay of Rs.5900.00 lakhs for 1977-78 for the plains, an outlay of Rs.2444.00 lakhs is earmarked for continuing unfinished pre-Fourth and Fourth Plan works. This is inclusive of charges for establishment and other works as well. Out of this it is proposed to spend Rs.1375.00 lakhs on new construction of roads, Rs.235.00 lakhs on reconstruction of roads and Rs.460.00 lakhs on construction of bridges. Of this amount, Rs.1110.00 lakhs will be spent on new construction of roads, Rs.85.00 lakhs on reconstruction of roads and Rs.280.00 lakhs for construction of bridges under M. N. P. Against this, construction of 955 km. of new roads, reconstruction of 355 km. of roads and construction of 25 bridges are proposed to be completed during 1977-78, out of which 825 km. of new roads, reconstruction of 70 km. of roads and 16 bridges are to be completed under M. N. P. A further sum of Rs.3468.57 lakhs would still be needed to complete these works.

11.1.14. During the year 1977-78, out of total proposed Fifth Plan outlay of Rs.5900.00 lakhs for plains only, a sum of Rs.3456.00 lakhs has been proposed for execution of new schemes of Fifth Five Year Plan which includes departmental establishment charges etc. also. Out of this the break up for various kinds of works is :—Rs.600.00 lakhs for new schemes (including construction ; reconstruction and construction of bridges) of essential nature sanctioned in the Fifth Plan ; and Rs.750.00 lakhs

for construction of new roads sanctioned for Parliamentary Constituencies ; Rs.750.00 lakhs on execution of works sanctioned by Divisional Cabinet Sub-Committees ; Rs.600.00 lakhs for construction of roads taken up under Prime Minister's Crash Scheme ; Rs.100.00 lakhs for improvement of roads around industrial complexes ; Rs.100.00 lakhs for improvement of roads in urban areas ; Rs.100.00 lakhs for construction of roads for removal of inter-regional imbalances ; Rs.50.00 lakhs for replacement of weak bridges and culverts, Rs.50.00 lakhs for the purchase of special type of tools and plants required for construction of roads and bridges ; and Rs.356.00 lakhs for departmental establishment charges etc. With these outlays for all types of new schemes 1025 km. of new roads, reconstruction of 245 km. of existing roads and construction of two bridges proposed to be completed during the year 1977-78. Against the total proposed outlay of Rs.3456.00 lakhs for new schemes for 1977-78, Rs.25.00 lakhs and Rs.55.00 lakhs are proposed to be earmarked under M. N. P. for completion of 10 km. of new roads construction and reconstruction of 25 kms. of roads respectively. The pace of construction of entire road length of 4023 km. taken up in 1971-72 under the Prime Minister's Crash Programme is to be so accelerated in 1977-78 that the execution of entire scheme is completed by the end of Fifth Five Year Plan.

11.1.15. A brief summary transcript of actual expenditure incurred and physical achievements made during 1974-75 and 1975-76, anticipated expenditure to be incurred and physical achievements to be made in 1976-77 and proposed outlay and targets set for 1977-78, vis-a-vis their respective shares under M. N. P. is given in tabular form on the next page :

Item of works	1974-75				1975	
	Actual Expendi- ture		Physi- Achieve- cal ments		Actual Expendi- ture	
	Total	MNP	Total	MNP	Total	MNP
1	2	3	4	5	6	7
1. New Construction of Roads:						
(a) Continuing scheme ..	531.38	466.66	527km.	443 m.	451.39	404.73
(b) New schemes ..	..	..	..	..	..	..
(c) Divisional Cabinet Sub-Committees ..	..	..	..	..	..	..
(d) Parliamentary Constituencies ..	..	..	..	..	..	..
(e) Others— ..	..	..	..	..	..	..
2. Re-construction of Roads :						
(a) Continuing Schemes ..	115.62	57.05	244k m.	140 m.	117.72	61.18
(b) New Schemes ..	..	..	..	..	200.62	..
(c) Divisional Cabinet Sub-Committees ..	..	..	..	..	..	..
(d) Parliamentary Constituencies ..	..	..	..	..	..	..
(e) Others ..	..	..	..	..	..	..
3. Bridges.						
(a) Continuing Schemes ..	262.33	58.58	10no.	6no.	732.13	50.71
(b) New Schemes ..	..	..	..	..	..	..
(c) Divisional Cabinet Sub-Committees ..	..	..	..	..	..	..
(d) Parliamentary Constituencies ..	..	..	..	..	..	..
(e) Others ..	..	..	..	..	..	..
4. Other Works :						
(a) Continuing Schemes ..	84.90	6.30	..	..	37.21	5.68
(b) New Schemes ..	..	..	..	..	..	..
5. Establishment:						
(a) Continuing Schemes ..	104.12	59.81	..	..	123.77	55.69
(b) New schemes ..	..	..	..	..	..	..
Total ..	1098.35	648.40	..	..	1662.84	577.99

Financial and Physical Progress (Plains)

(Rs. in lakhs)

76		1976-77				1977-78			
Physi- Achieve- cal ments		Anticipated expenditure		Anticipated Physical achievements		Proposed outlay		Propose d Physical Targets	
Total	MNP	Total	MNP	Total	MNP	Total	MNP	Total	MNP
8	9	10	11	12	13	14	15	16	17
503km.	424km.	514.25	500.49	696 m.	642 km.	1375.00	1110.00	955km	825km.
..	..	13.64	12.56	..	..	65.00	25.00	} 1025km.	} 10km.
..	..	85.60	..	..	..	360.00	..		
..	..	500.00	..	..	..	750.00	..		
..		
153km.	57km.	182.07	101.33	168km.	89km.	235.00	85.00	355km.	45km.
..	..	4.60	3.00	..	..	165.00	55.00	} 245km.	} 25km.
..	..	67.36	..	..	..	220.00	..		
..		
..	..	80.00	..	..	..	950.00	..		
15no.	9no.	209.00	74.98	24no.	11no.	460.00	280.00	25no.	16no.
..	..	177.00	..	..	..	370.00	..	} 2	} ..
..	..	22.05	..	..	..	170.00	..		
..		
..		
..	..	58.77	12.69	..	..	135.00	..	..	..
..	..	5.00	5.00	..	..	50.00	..	..	..
..	..	92.36	81.00	..	..	239.00	166.00	..	..
..	..	43.30	3.31	..	..	356.00	9.00	..	..
..	..	2055.00	794.36	..	..	5900.00	1730.00	..	..

PROGRAMME FOR HILLS

11.1.16. The eight hill districts of the State, i.e., Almora, Naini Tal and Pithoragarh in Kumaon Division and Dehra Dun, Pauri, Tehri, Chamoli and Uttar Kashi in Garhwal Division comprise an area of 51100 sq. km., as against the total area of 2,94,413 sq. km. of the whole State. These hill districts of U. P. are quite backward as compared to the neighbouring hill State of Himachal Pradesh.

11.1.17. Out of total Fifth Plan outlay of Rs.20964 lakhs for roads and bridges, an outlay of Rs.4598 lakhs has been earmarked for hills.

11.1.18. At the commencement of Fifth Five Year Plan, total estimated cost of pre-Fourth and Fourth Plan works amounted to Rs.2285.00 lakhs. Out of this, Rs.900.00 lakhs and Rs.1385.00 lakhs were apportioned under M. N. P. and other than M. N. P. respectively. Under new schemes, the estimated cost of sanctioned new works of first three years of Fifth Plan period amounts to Rs.2312.51 lakhs. Against both continuing unfinished works of pre-Fourth and Fourth Plan periods as well as new schemes of the Fifth Five Year Plan, the targets for 1400 km. of new road construction, 500 km. of reconstruction of roads and construction of 78 bridges were proposed to be achieved in Fifth Five Year Plan.

Continuing Schemes

11.1.19. During the year 1974-75 a total sum of Rs.705.22 lakhs has been spent on the construction of pre-Fourth and Fourth Plan period spillover works. Out of this Rs.300.32 lakhs have been spent under M. N. P. During the year 1974-75, out of the total expenditure, the share of construction of new roads, reconstruction of roads, construction of bridges, other works and establishment was Rs.340.02 lakhs, Rs.175.98 lakhs, Rs.114.86 lakhs, Rs.14.78 lakhs and Rs.59.57 lakhs respectively.

11.1.20. In the year 1975-76, a total sum of Rs.665.66 lakhs has been spent on spillover works. Out of this, a sum of Rs.254.67 lakhs has been spent under M. N. P. During 1975-76 expenditure on construction of new roads, reconstruction of roads, construction of bridges, other works and establishment and amounted to Rs.393.43 lakhs, Rs.144.04 lakhs

Rs.56.31 lakhs, Rs.1.40 lakhs and Rs.70.48 lakhs respectively.

11.1.21. During the year 1976-77 the total expenditure of Rs.674.49 lakhs is anticipated to be incurred on spillover works, out of which a sum of Rs.285.00 lakhs is anticipated to be spent under M. N. P. In the current financial year, i.e., 1976-77, sums of Rs.415.10 lakhs, Rs.111.00 lakhs, Rs.67.00 lakhs, Rs.14.39 lakhs and Rs.67.00 lakhs are anticipated to be spent on construction of new roads, reconstruction of roads, construction of bridges, other works and establishment respectively.

11.1.22. Out of proposed outlay of Rs.1200.00 lakhs for the year 1977-78, a sum of Rs.207.00 lakhs is proposed to be spent on spillover works. This includes a proposed sum of Rs.60.00 lakhs to be spent under M. N. P. Out of the proposed outlay of Rs.207.00 lakhs on spillover works, sums of Rs.122.00 lakhs, Rs.52.00 lakhs, Rs.2.00 lakhs, Rs.11.00 lakhs and Rs.20.00 lakhs respectively, are proposed to be earmarked for construction of new roads, reconstruction of roads, construction of bridges, other works and establishment charges.

New Schemes

11.1.23. During the first two years of the Fifth Five Year Plan, i.e., 1974-75 and 1975-76, a total expenditure of Rs.79.55 lakhs has been incurred on new schemes. Out of this Rs.71.66 lakhs were spent on construction of new roads and in addition Rs.7.89 lakhs were spent on departmental establishment charges.

11.1.24. In the year 1976-77, an expenditure of Rs.657.51 lakhs is anticipated to be incurred on new schemes. Out of this, sums of Rs.430.90 lakhs, Rs.30.00 lakhs, Rs.6.00 lakhs, Rs.125.61 lakhs and Rs.65.00 lakhs respectively are expected to be spent on construction of new roads, reconstruction of roads, construction of bridges, other works and establishment charges.

11.1.25. Out of proposed outlay of Rs.1200 lakhs earmarked for 1977-78, a sum of Rs.993.00 lakhs is proposed to be allocated for new schemes. The proposed distribution vis-a-vis construction of new roads, reconstruction of roads, construction of bridges, other works

and establishment charges is Rs.654.00 lakhs, Rs.140.00 lakhs, Rs.50.00 lakhs, Rs.50.00 lakhs and Rs.99.00 lakhs respectively.

11.1.26. A brief summary of actual expenditure incurred and physical achievements made during 1974-75 and 1975-76,

the anticipated expenditure and physical achievements during 1976-77 and proposed outlay and physical targets for 1977-78 with respect to construction of new roads, reconstruction of roads, construction of bridges, execution of other works and establishment charges vis-a-vis continuing schemes as well as new schemes of hills is given in tabular form below :—

TABLE 2—Financial and Physical Progress (Hills)

Item of Works	(Rupees in lakhs)							
	1974-75		1975-76		1976-77		1977-78	
	Actual Expenditure	Physical Achievements	Actual Expenditure	Physical Achievements	Anticipated Expenditure	Anticipated Physical Achievements	Proposed out by	Proposed Physical targets
1	2	3	4	5	6	7	8	9
1. New Construction of roads (including bridle roads)								
(a) Continuing Schemes	340.02	} 347 Km.	393.43	} 232 Km.	415.10	} 447 Km.	122.00	} 300 Km.
(b) New Schemes	1.89		69.77		430.90		654.00	
2. Reconstruction of roads—								
(a) Continuing Schemes	175.98	126 Km.	144.04	115 Km.	111.00	} 145 Km.	52.00	} 50 Km.
(b) New Schemes	..	..	..	..	30.00		140.00	
3. Bridges—								
(a) Continuing Schemes	114.86	10 Nos.	56.31	19 Nos.	67.00	} 21 Nos.	2.00	} 14 nos.
(b) New Schemes	..	..	..	..	6.00		50.00	
4. Others Works—								
(a) Continuing Schemes	14.79	..	1.40	..	14.39	..	11.00	..
(b) New Schemes	..	..	..	..	125.61	..	50.00	..
5. Establishment—								
(a) Continuing Schemes	59.57	..	70.48	..	67.00	..	20.00	..
(b) New Schemes	0.19	..	7.70	..	65.00	..	99.00	..
Total ..	707.30	..	743.13	..	1332.00	..	1200.00	..

ROADS PROJECTS—*Targets and achievements*

Item	As on 31-3-74	As on 31-3-79	As on 31-3-77 (Anticipated)	As on 31-3-78 (Anticipated)
1	2	3	4	5
1. Surfaced	36770	43198	39522	41802
2. Unsurfaced	41995	42134	42118	42126
Total ..	78765	85332	81640	83928
3. Rural roads out of total road length including other district roads and village roads—				
(i) Surfaced	15616	22044	18368	20648
(ii) Unsurfaced	41098	41237	41221	41229
Total ..	56714	63281	59589	61877
4. Roads other than rural roads				
(i) Surfaced	21154	21154	21154	21154
(ii) Unsurfaced	897	897	897	897
Total ..	22051	22051	22051	22051

Statement TR-1. Information not available.

MINIMUM NEEDS PROGRAMME—*Targets and Achievements*

1. Target in the Fifth Plan—

(a) Length (Km.) 2,990

(b) Number of villages to be connected
(i) with a population of 1,500 and above
(ii) with a population below 1,500

Road net work has not spread in U. P. to a stage where link roads to connect villages could be taken up. Hence through roads in rural areas which were started before the commencement of Fifth Five-Year Plan which were included in Minimum Needs Programme after discussion with the Planning Commission, are being constructed.

2. Achievement in 1974—77—

(i) Length likely to be completed (Km.) 1,652

(ii) Length likely to be in progress (Km.) .. 944

Total no. of villages likely to be connected ..

(a) with a population of 1,500 and above

(b) with a population below 1,500

In view of deficiency of through roads in rural areas, the primary aim is to open up interior areas for development by constructing maximum number of through roads. It will open up large number of villages. Thus the criteria is to open up rural areas rather than to link them.

3. Roads proposed to be taken up in 1977-78

(i) Length (Km.) Under consideration.

(ii) Number of villages likely to be connected ..

(a) with a population of 1,500 and above

(b) with a population below 1,500

The position has been explained against item 2 (a) and (b) above.

Major Head of Development—5—TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development :5.01.—Roads

(Rupees in lakhs)

Code no.	Minor Head of development Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78				
			Total	Hill	Total	Hill	Approved Outlay		Total	Hill	Capital content of total outlay	Foreign exchange of component total outlay			
							Total	Hill					Total	Hill	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	<i>Direction and Administration</i>	..	..	..	13.90	5.80	20.30	8.60	27.60	9.00	40.50	9.00	40.50	..
50101001	National Highways	..	..	..	..	..	..	..	..	..	..	..	..	..
50102001	Roads of Inter-State and Economic Importance.	..	..	..	..	..	..	..	..	..	..	..	..	..
50103001	Strategic and border Roads	..	..	..	..	..	..	..	..	..	..	..	..	..
50104001	State Highways														
	<i>I. New Roads Construction (Continuing Schemes)</i>														
50105001	District and other Roads														
50105002	Motor roads	..	1853.00	264.36	199.64	310.63	263.97	290.22	215.22	325.86	312.10	384.00	119.00	384.00	..
50105003	Bridle roads														
	<i>New Schemes</i>														
50105004	Motor roads	..	2005.00	1.89	1.89	69.77	69.77	334.89	334.89	517.58	430.90	1004.00	604.00	1004.00	..
50105005	Bridle roads														
	<i>II. Re-construction of existing roads</i>														
50105006	Continuing Schemes	..	838.00	155.01	96.44	143.95	87.41	172.12	22.12	103.74	23.00	152.00	2.00	152.00	..
50105007	New Schemes	..	900.00	29.00	26.00	98.95	30.00	470.00	140.00	470.00	..

III. Bridges

50105008	Continuing Schemes	..	1576.00	267.80	64.05	694.35	12.93	392.80	3.80	138.02	4.00	182.00	2.00	182.00	..
50105009	New Schemes	..	1000.00	..	..	..	..	5.00	5.00	205.05	6.00	590.00	50.00	590.00	..

IV. Other Works (New Schemes)

50105010	Widening of roads and providing hard shoulders.	..	5.00	..	..	..	..	..	..	..	..	..	..	..	..
50105011	Side drains for roads	..	5.00	..	..	..	..	..	..	..	..	..	..	..	..
50105012	Improvement of Geometrics of roads.	..	5.00	..	..	..	..	..	..	..	..	..	..	..	..
50105013	Minor bridges and weak culverts	..	110.00	..	..	..	..	5.00	..	..	..	50.00	..	50.00	..
50105014	Bye-passes	..	10.00	..	..	..	..	..	..	..	..	..	..	..	..
50105015	Missing links	..	..	..	..	..	..	..	..	..	..	..	..	..	..
50105016	Other roads	..	..	..	..	..	..	..	..	..	..	..	..	..	..
50105017	Pantoon bridges	..	10.00	..	..	..	..	..	..	..	..	..	..	..	..
50105018	Roads for Tourism	..	100.00	..	..	..	..	..	..	..	..	50.00	50.00	50.00	..
50105019	Completion of incomplete roads constructed under Crash Programme in Command Areas.	..	80.00	..	..	..	..	80.00	..	80.00	..	..	..	..	..
50105020	Re-construction of roads in flood affected areas.	..	200.00	..	..	200.62	..	..	..	..	..	..	..	..	..
50105021	Roads in Parliamentary Constituencies	..	1650.00	..	..	..	..	..	..	500.00	..	750.00	..	750.00	..
50105022	Roads in Industrial complexes	}	2551.00	..	..	..	..	..	..	..	..	900.00	..	900.00	..
50105023	Metalling of incomplete Roads of Crash Programme.														
50105024	Strengthening and widening of roads in cities.														
50105025	Construction of roads to remove regional imbalances.														

Major Head of Development—5. TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development: 5.01.—Roads—(Contd.)

(Rupees in lakhs)

Code no.	Minor head of Development Name of Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78			
							Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Minimum Needs Programme														
<i>I. New roads construction</i>														
<i>Continuing Schemes</i>														
50106001	Motor roads	3384.00	607.05	140.38	534.19	129.46	457.71	102.71	603.49	103.00	1113.00	3.00	1113.00	..
50106002	Bridle roads													
<i>New Schemes</i>														
50106003	Motor roads	85.00	..	..	..	..	3.00	..	12.56	..	25.00	..	25.00	..
<i>II. Reconstruction and Improvement of existing roads</i>														
50106004	Continuing Schemes	539.00	136.59	79.54	117.81	56.63	124.81	64.81	189.33	88.00	135.00	50.00	135.00	..
50106005	New Scheme	120.00	..	..	..	..	3.00	..	3.00	..	55.00	..	55.00	..
<i>III. Bridges</i>														
50106006	Continuing Schemes	689.00	109.39	50.81	94.09	43.38	115.07	55.07	137.98	63.00	280.00	..	280.00	..
50106007	New Schemes	25.00	..	..	..	..	..	..	..	..	..	..	..	..
<i>IV. Ferries and river crossings</i>														
50106008	New Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..

<i>V. Tools and Plants</i>														
50106009	New Schemes	..	..	..	..	..	..	..	..	..	..	..	..	..
<i>VI. Other Works</i>														
50106010	Continuing Schemes	..	73.00	6.30	..	5.68	..	10.00	..	13.69	1.00	1.00	1.00	1.00
50106011	New Schemes	..	5.00	..	..	..	..	5.00	..	5.00	..	..	..	..
<i>VII. Establishment (Field)</i>														
50106012	Continuing Schemes	..	514.00	89.40	29.59	80.89	25.20	74.91	22.31	111.00	30.00	172.00	6.00	172.00
50106013	New Schemes	..	24.00	..	..	..	..	1.40	..	3.31	..	9.00	..	9.00
Total, Minimum Needs Programme		5458.00	948.72	300.32	832.66	254.67	794.90	244.90	1079.36	285.00	1790.00	60.00	1790.00	..
<i>50107001 Planning and Research</i>														
50108001	Survey	..												
50109001	Investigation	..												
50110001	Tools and Plants													
50111001	Other Expenditure													
50111002	Continuing Schemes	..	747.00	93.38	14.79	32.93	1.40	63.39	13.39	59.47	13.39	145.00	10.00	145.00
50111003	New Schemes	..	329.00	..	..	..	..	25.00	21.00	125.61	125.61	100.00	50.00	100.00
50112001	Direction and Administration	..	..	..	..	..	..	..	..	..	..	..	..	..
<i>50112002 Establishment (Field)</i>														
50112003	Continuing Schemes	..	545.00	74.29	29.98	113.36	45.28	98.50	25.40	48.36	37.00	87.00	14.00	87.00
50112004	New Schemes	..	987.00	0.19	0.19	7.70	7.70	39.18	38.28	105.00	65.00	446.00	99.00	446.00
50113001	Statistics	..	..	..	..	..	..	..	..	..	..	..	..	..
50114001	Railways	..	..	..	..	..	..	..	..	..	..	..	..	..

Major Head of Development—5. TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development—5.01-Roads—(Concl'd.)

(Rupees in lakhs)

Code no.	Minor Head of Development Name of the Scheme	Fifth Plan Outlay	1974-75 Actual		1975-76 Actual		1976-77				Proposed Outlay for 1977-78				
			Expenditure		Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange compo- nent of total outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
50115001	Railway Safety Fund	..	..	..	..	..	..	..	..	..	..	..	..	..
50116001	Suspense	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total Continuing Schemes	..	10758.00	1803.57	705.22	2127.88	665.66	1799.53	524.83	1730.94	674.49	2651.00	207.00	2651.00	..
	Total New Schemes	..	10206.00	2.08	2.08	278.09	77.47	530.47	425.17	1656.06	657.51	4449.00	993.00	4449.00	..
	Total for—5.01 Roads	..	20964.00	1805.65	707.30	2405.97	743.13	2330.00	950.00	3387.00	1332.00	7100.00	1200.00	7100.00	..

(2) ROAD TRANSPORT

Road transport plays a very important role in the economic development of the State. At present the passenger transport service is being managed by the nationalised road transport-service and by the individual operators of the motor vehicles in the private sector. The goods transport service is operated exclusively by private sector.

11.2.2. U. P. State Road Transport Corporation was set up on June 1, 1972, in order to accelerate the development of nationalised road transport in the State.

11.2.3. The total strength of the fleet at the end of Fourth Plan was 4,594 and the nationalised road transport had covered 20,500 kms. of roads covering additional 1,104 kms. of roads by 1973-74.

11.2.4. The Fifth Plan outlay approved for transport sector is Rs.3261.00 lakhs which comprises the following :—

	(Rs. in lakhs)
1. Transport Corporation (Roadways) ..	3,015
2. Strengthening of enforcement machinery	31
3. Reconstruction of Shahadra-Saharanpur Railway.	215
Total ..	3,261

11.2.5. An outlay of Rs.376.00 lakhs was approved for the year 1974-75 for the development of road transport. Against this an expenditure of Rs.259.00 lakhs was incurred, which was wholly met from the Depreciation Reserve Fund. Two hundred and seventy eight buses were purchased during the year. No new routes could be taken up due to legal difficulties.

11.2.6. For the strengthening of the enforcement machinery an outlay of Rs.9.00 lakhs was allotted for 1974-75. A sum of Rs.0.28 lakh could only be spent during the year. A sum of Rs.200.00 lakhs was provided in the plan for the reconstruction of the Shahadra-Saharanpur Railway line as a broad gauge line which was released to the Railway.

11.2.7. During the year 1975-76 an outlay of Rs.525.00 lakhs was approved for

the development of transport services in the State. This outlay was utilised in full and was met from the Depreciation Reserve Fund. In addition, U. P. State Road Transport Corporation incurred an expenditure of Rs.412.00 lakhs during the year. Thus a total expenditure of Rs.9.37 crores was incurred by the Corporation. 710 buses were purchased which included 420 buses for replacement of old and unserviceable ones. Thus actually 290 new buses were added to the fleet to meet the growth of traffic on existing routes. Due to legal difficulties this year too, no new routes could be taken up.

11.2.8. For strengthening of the enforcement machinery, an outlay of Rs.5.00 lakhs was allotted in 1975-76. Against this, an amount of Rs.4.41 lakhs was spent on the continuing schemes during the year. No outlay was provided for the Shahadra-Saharanpur Railway line, but at the instance of the Railway Ministry, a sum of Rs.15.00 lakhs was, however, released to them in the year 1975-76.

11.2.9. An outlay of Rs.676.00 lakhs has been approved for the year 1976-77 for the development of road transport. There was a backlog in replacement of old vehicles and to clear up that backlog, the purchase of vehicles was increased from 530 to 778 for the replacement. To meet the additional cost, the amount for Depreciation Reserve Fund is being raised from Rs.6.76 crores to Rs.8.15 crores. This has been made possible by creation of Price Equalisation Fund to meet the price fluctuations of chassis. Besides, an expenditure of Rs.2.54 crores is likely to be incurred on the purchase of 182 vehicles for augmentation of the existing fleet. Thus, a total expenditure of Rs.10.69 crores will be incurred by the Corporation in the year 1976-77 on the purchase of 960 vehicles which includes 778 buses for replacement.

11.2.10. Against an approved outlay of Rs.6.00 lakhs for strengthening of the enforcement machinery, the anticipated expenditure is Rs.14.37 lakhs. Out of this, a sum of Rs.6.00 lakhs is likely to be incurred on on-going schemes, and Rs.8.37 lakhs on new schemes. The new schemes taken up during 1976-77 are — Establishment of 3 enforcement squads, opening of

two Sub-Regional Transport Offices and Zonal Offices and establishment of an audit cell in Transport Commissioner's office etc.

11.2.11. For the year 1977-78, an outlay of Rs.10.50 crores has been proposed to be met entirely from the resources of the Corporation as under :

	(Rs. in crores)	
Depreciation Reserve Fund	..	8.50
Grants-in-aid Equalisation Fund	..	2.00
Total	..	<u>10.50</u>

11.2.12. With the said amount 347 buses will be purchased for replacement of old and unserviceable buses, and 1200 existing buses will be renovated. Thus there will be no addition in the existing fleet of the Corporation during 1977-78. The need for additional traffic will, however, be met by inducting extra buses of the private operators under the aegis of the State Road Transport Corporation.

11.2.13. For strengthening of the enforcement machinery an outlay of Rs.10.00 lakhs has been proposed. This will be utilised on the on-going schemes.

ROAD TRANSPORT UNDERTAKING—*Outlays and Expenditure*

(Rupees in lakhs)

Serial no.	Items	Fifth Plan Outlay	1974-75 Expenditure (Actual)	1975-76 Expenditure (Actual)	1976-77		Proposed Outlay for 1977-78
					(Approved) Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
1	Purchase of buses—						
	(a) For existing routes—						
	(i) Number ..	952	..	290	200	182	..
	(ii) Cost ..	..	..	412	395	254	..
	(b) For new routes—						
	(i) Number ..	..	..	..	..	..	..
	(ii) Cost ..	..	..	..	..	..	..
	(c) Buses for replacement—						
	(i) Number ..	2,473	278	420	530	778	347
	(ii) Cost ..	3,015	259	525	676	815	1,050*
2	Purchase of trucks, if any—						
	(i) Number ..	..	..	..	..	..	..
	(ii) Cost ..	..	..	..	..	..	..
3	Workshop including works building.						
4	Staff quarters ..	..	..	..	..	..	..
5	Other expenditure including purchase of transport vehicles.						
	Total ..	3,015	259	937	1,071	1,069	1,050
6	Fleet at the end of the year—						
	(i) Buses ..	5,546	4,594	4,884	5,084	5,266	5,266
	(ii) Trucks ..	..	..	..	..	..	..

*The Outlay of Rs. 10.50 crores includes Rs. 5.64 crores for renovation of 1,200 existing buses.

Major Head of Development—5. TRANSPORT AND COMMUNICATIONS
 Sub-Major Head of Development—5.02. Road Transport

(Rupees. in lakhs)

Code no.	Minor Head of Development/ Name of Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77		Proposed Outlay for 1977-78					
			Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>Direction and Administration</i> ..	31.00	0.28	..	4.41	..	6.00	..	14.37	..	10.00	..	..	..
50202001	Assistance to transport services ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50203001	Training and Research ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50204001	Suspense ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50205001	Central Road Transport Corporation ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50206001	Central Road Transport Research ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50207001	Training Institute ..	..	..	..	..	..	..	..	..	..	..	..	..	..
50208001	Land and building	3015.00	259.00	..	525.00	..	676.00	..	676.00	..	1050.00	..	1050.00	..
50209001	Work Shop facilities													
50210001	Acquisition of fleet													
50211001	Strengthening of enforcement machinery	31.00	0.28	..	4.41	..	6.00	..	14.37	..	10.00	..	..	..
50212001	Other expenditure—Reconstruction of Shahadra—Saharanpur Railway Line.	215.00	200.00	..	15.00	..	..	..	..	..	..	..	..	..
	Total—5.02 Road Transport ..	3261.00	459.28	..	544.41	..	682.00	..	690.37	..	1060.00	..	1050.00	..

(3) TOURISM

The State of Uttar Pradesh with its rich cultural heritage and fascinating topography of hills provides immense tourist potential. There are many places of religious and historical importance in plain areas of the State. Home tourists come to visit these places in large numbers. Foreign tourists come to visit Agra, Varanasi and other places of Buddhist interest such as Kushinagar, Shravasti, Kushambi and Sankisa. It has not been possible to develop and provide basic infra-structure necessary for the growth of tourism due to constraint of resources.

11.3.2. An outlay of Rs.968.00 lakhs has been approved for the Fifth Five Year Plan.

11.3.3. During the year 1974-75, an expenditure of Rs.26.65 lakhs was incurred, out of which Rs.11.93 lakh were utilised on schemes pertaining to hill areas.

11.3.4. A Tourist Development Corporation was set up in August, 1974 to look after the commercial activities of tourism in the State. A sum of Rs.11.08 lakhs was provided to the Tourist Development Corporation as share capital during 1974-75. Besides, a sum of Rs.6.82 lakhs was spent wholly in hill districts on construction works of Yamuna Project, Holiday Home, Almora and Youth Hostel at Naini Tal. For the development of Nawabganj Lake as bird sanctuary on Lucknow-Kanpur road an amount of Rs.4.00 lakhs was spent on afforestation around the lake area and also on the construction of lake and ring road.

11.3.5. Publicity is a very important item for promotion of tourism. A sum of Rs.1.13 lakhs was spent for printing of folders on hill resorts. A sum of Rs.0.90 lakh was spent for organising fairs and festivals in hill areas. Besides, an expenditure of Rs.1.10 lakhs was incurred on strengthening of the Directorate of Tourism and establishment of regional bureau at Jhansi.

11.3.6. During the year 1975-76 a total expenditure of Rs.92.86 lakhs was incurred. Out of this, a sum of Rs.55.00 lakhs was given to the Tourist Develop-

ment Corporation as share capital to expand its activities. A sum of Rs.15.32 lakhs was spent on construction of tourist bungalows at Chitrakoot, Mahoba and Mathura which were in progress during the year. The expenditure on construction of tourist bungalows at Rudraprayag and Pauri was Rs.0.56 lakh. An expenditure of Rs.4.17 lakhs was incurred on Yamuna Project and construction of log huts at Kausani. The construction of a Youth Hostel at Naini Tal with a capacity of 48 beds was completed. A sum of Rs.0.70 lakh was spent on furnishing this bungalow during the year. On the development of Girisarovar, a sum of Rs.1.79 lakhs was utilised. On the mountaineering and trekking an expenditure of Rs.0.42 lakh was incurred. Fairs and festivals were organised in hill areas during autumn and winter seasons and a sum of Rs.1.03 lakhs was spent. For the development of Okhla as tourist spot, an expenditure of Rs.1.15 lakhs was incurred. A sum of Rs.0.50 lakh was spent to promote environmental improvement of the old monuments. An amount of Rs.6.27 lakhs was spent on publicity and propaganda of the departmental activities. Besides, an expenditure of Rs.0.88 lakh was incurred on the strengthening of the Directorate of Tourism.

11.3.7. For the development of tourist activities in the State an outlay of Rs.55.00 lakhs is approved for 1976-77 which includes a sum of Rs.40.00 lakhs for hill areas. This outlay is expected to be utilised in full.

11.3.8. On the construction programmes, an expenditure of Rs.21.80 lakhs is likely to be incurred on various items like bungalows at Pauri, Rudraprayag, log huts at Kausani, tourist guest house at Dhikala, Holiday Home at Almora, additional accommodation and electrification and water supply in tourist bungalow at Srinagar and tourist bungalows at Lohaghat, Champavat, Bhimtal, Uttar Kashi, Dhanolti, etc. Besides a sum of Rs.5.00 lakhs has been provided for Yamuna Project, which is likely to be utilised in full. An expenditure of Rs.1.30 lakhs is likely to be incurred on the development of Girisarovar. Moreover land is being acquired for tourist

bungalows in hill areas for which a sum of Rs.3.00 lakhs has been provided.

11.3.9. The regional tourist offices in hill region will be strengthened with an expenditure of Rs.3.83 lakhs. The anticipated expenditure on publicity of hill resorts is Rs.2.32 lakhs. Besides, an expenditure of Rs.2.75 lakhs is likely to be incurred in organising fairs and festivals, development of lake areas, mountaineering and trekking and installation of ropeway at Naini Tal.

11.3.10. So far as plain districts are concerned the construction of tourist bungalow at Chitrakoot with an accommodation of 38 beds is likely to be completed and commissioned during the current year. The tourist bungalow at Mathura is also nearing completion and 14 additional beds will be available. The work on Development of Nawabganj Lake is under progress. A tourist complex at Okhla is being developed and an expenditure of Rs.1.00 lakh is likely to be incurred this year. Besides, afforestation work at this site is being carried out by the Forest Department. Agra is an international tourist centre and a time bound programme for its development and beautification has been undertaken. This programme includes establishment of camping site at Agra. A sum of Rs.2.26 lakhs is likely to be incurred on this scheme this year.

11.3.11. A sum of Rs.5.00 lakhs has been given to the Tourist Development Corporation as share capital in 1976-77. Three tourist bungalows at Hardwar, Lucknow and Varanasi costing Rs.8.00 lakhs have been transferred to the Corporation. The remaining existing bungalows have also been transferred to the Corporation on lease basis. It proposes to undertake the work of extension in the existing tourist bungalows. The Corporation is also arranging the conducted tours in the State.

11.3.12. A new folder on Lucknow is being published. The anticipated expenditure on publicity in plain areas will be Rs.2.25 lakhs. The Musabagh site at Lucknow is being developed for the attraction of tourists and a sum of

Rs.0.45 lakh is likely to be spent on it. Besides, the site of various old monuments are being improved with an expenditure of Rs.0.50 lakh. A new regional tourist office at Allahabad is being set up for the guidance and convenience of the tourists.

11.3.13. For constraint of resources, it was not possible for the State Government to provide all the necessary infrastructure in the first three years of the Fifth Plan. Tourism, while on one hand offers sites for relaxation and recreation to the tourists, is, on the other hand, a source of foreign exchange as well. It, therefore, deserves full encouragement from the Government of India. In this background, outlay of this sector for 1977-78 has been stepped up to Rs.322.00 lakhs which includes a sum of Rs.192.00 lakhs for hill region.

11.3.14. Out of the proposed outlay of Rs.322.00 lakhs, a sum of Rs.205.00 lakhs is for the on-going schemes and the balance of Rs.117.00 lakhs is for the new schemes. The new schemes proposed for 1977-78 is mostly for construction of tourist bungalows in hill districts as well as in plain districts. In view of the prospect of heavy influx of pilgrims from Japan and other eastern countries to Buddhist shrines in the State, it is necessary to improve and enlarge the existing facilities in tourists centres of Buddhist interest. Accordingly, during 1977-78 it is proposed to construct tourist bungalows at Gorakhpur, Kasia ; and Shravasti. For these works a provision of Rs.20.00 lakhs has been proposed. It is also proposed to develop Deogarh Narora, Hindan, Bharat Kund (Ayodhya), Bhagwanpur (Gonda), Ramgarhtal and Jagpaltal (Rae Bareli) as tourist spots with an outlay of Rs.33.00 lakhs. Beautification work at Agra will further be intensified for which a provision of Rs.5.00 lakhs has been included. Similarly in hill areas also construction of new tourist bungalows at Gupta Kashi Gangnani, Chamba, Rudraprayag, Kashipur, Srinagar, Joshimat, Rambra, Khirso, Gwaldam, Harisil, Ranikhet, Tarikhet and Pindari will be started with an outlay of Rs.51.00 lakhs. In addition, tourist transit camps will be opened at Mallital and Tallital, for which a provision of Rs.8.00 lakhs has been proposed.

Major Head of Development—5. TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development—5.03-Tourism

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed Outlay 1977-78			
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of the total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	1. Direction and Administration	25.00	0.65	..	0.88	..	1.04	..	1.04	..	6.50	..	..	..
	2. Tourist Transport Services ..	..	..	..	..	..	..	..	..	..	..	..	..	..
	3. Tourist Accommodation													
	1. Continuing Schemes													
50303001	Construction of tourist bungalows at Chitrakooti, Mahoba, Mathura, Rudraprayag and Pauri.	60.00	1.62	0.87	15.88	0.56	8.00	8.00	8.00	8.00	12.00	11.00	12.00	..
50303002	Establishment of U. P. Tourist Development Corporation.	150.00	11.08	2.21	55.00	..	5.00	..	5.00	..	35.00	30.00	35.00	..
50303003	Yamuna Project ..	31.94	5.00	5.00	3.95	3.95	5.00	5.00	5.00	5.00	17.00	17.00	17.00	..
50303004	Construction of log huts at Kausani.	10.00	..	..	0.22	0.22	2.00	2.00	2.00	2.00	4.50	4.50	4.50	..
50303005	Construction of tourist guest house at Dhikala and development of wild life.	15.00	..	..	..	..	1.00	1.00	1.00	1.00	3.00	3.00	3.00	..
50303006	Construction of Holiday Home at Almora.	13.86	0.86	0.86	..	..	4.00	4.00	4.00	4.00	8.00	8.00	8.00	..
50303007	Payment of Compensation for land for construction of new tourist bungalows.	30.00	..	..	4.68	4.68	3.50	3.00	3.50	3.00	15.50	8.00	15.50	..
50303008	Youth Hostel at Nainital ..	4.90	0.96	0.96	0.70	0.70	0.15	0.15	0.15	0.15	1.00	1.00	1.00	..
50303009	Construction of tourist bungalow at Naugarh.	10.00	..	..	..	..	1.00	..	1.00	..	..	..	..	..

Major Head of Development—5. TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development—5.03 Tourism

(Rupees in Lakhs)

Code No.	Minor head of Development/ Name of the scheme	Fifth Plan outlay	1974-75		1975-76		1976-77				Proposed outlay for 1977-78			
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of Total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50303010	Provision of electrification and water supply in tourist bungalow Srinagar.	0.45	..	..	..	..	0.45	0.45	0.45	0.45	..	..	..	..
50303011	Construction of 4 new delux rooms in the pilgrim shed at Srinagar.	1.20	..	..	..	..	1.20	1.20	1.20	1.20	..	..	..	..
50303012	Repairing and retaining the boundary wall around the Nainital lake.	..	..	..	..	..	..	..	..	..	..	..	..	..
50303013	Repairing of the old log cabins in hill districts.	..	..	..	..	..	..	..	..	..	..	..	..	..
50303014	Development of Grisarovar	..	2.50	..	..	1.79	1.79	1.30	1.30	1.30	1.30	..	..	..
50303015	Construction of camping site at Agra and other places.	14.50	..	..	..	..	2.26	..	2.26	..	11.00	..	..	..
50303016	Development of Okhala Complex	46.15	..	..	1.15	..	1.00	..	1.00	..	12.50	..	12.50	..
50303017	Construction of a tourist bungalow at Lohaghat.	5.00	..	..	..	..	1.00	1.00	1.00	1.00	4.00	4.00	4.00	..
50303018	Construction of tourist bungalow at Champawat.	5.00	..	..	0.39	0.39	1.00	1.00	1.00	1.00	5.00	5.00	5.00	..
50303019	Construction of tourist bungalow at Bhimtal.	11.00	..	..	..	..	1.00	1.00	1.00	1.00	10.00	10.00	10.00	..
50303020	Construction of tourist bungalow at Uttarkashi.	19.00	..	..	..	..	1.00	1.00	1.00	1.00	10.00	10.00	10.00	..
50303021	Construction of tourist bungalow at Dhanolti.	7.00	..	..	..	..	1.00	1.00	1.00	1.00	4.00	4.00	4.00	..
	<i>New Schemes</i>													
50303022	Construction of tourist bungalows, at various places.	203.50	..	..	..	..	..	..	..	..	71.00	51.00	71.00	..

50303023	Development of tourist spots at various places.	81.00	..	..	..	..	..	..	..	..	..	38.00	..	38.00	..
50303024	Tourist Camps at Mallital and Tallital in Naini Tal.	30.00	..	..	..	..	..	..	..	..	..	8.00	8.00	8.00	..
(4) Survey and Statistics															
50304001	Establishment of a statistical cell	3.00	..	..	..	..	..	..	..	..	..	..	..	..	..
(5) Tourist Centres															
50305001	Strengthening of tourist offices	15.00	0.45	..	..	..	0.25	..	0.25	..	2.50	..	..	..	..
50305002	Establishment of regional tourist offices at Jhansi, Allahabad and other places and establishment of reception centres.	8.00	..	..	..	..	0.75	..	0.75	..	4.50	..	..	..	..
50305003	Strengthening of regional tourist organisation in hills.	15.00	..	..	..	..	3.83	3.83	3.83	3.83	6.00	6.00	..	..	..
(6) Publicity															
50306001	Propaganda and publicity	50.00	1.13	1.13	6.27	2.51	4.57	2.32	4.57	2.32	10.00	6.00	..	..	..
(7) Other Expenditure															
50307001	Fairs and festivals	15.00	0.90	0.90	1.03	1.03	1.25	1.25	1.25	1.25	2.50	2.50	..	..	..
50307002	Development of lake areas	35.00	4.00	..	..	..	0.50	0.50	0.50	0.50	17.50	2.50	..	..	..
50307003	Mountaineering and Trekking	20.00	..	..	0.42	0.42	0.50	0.50	0.50	0.50	1.50	1.50	..	..	..
50307004	Installation of ropeway at Naini Tal.	10.00	..	..	..	..	0.50	0.50	0.50	0.50	..	..	..	..	..
50307005	Improvement of old monuments	20.00	..	..	0.50	..	0.95	..	0.95	..	2.50	..	..	..	..

Major Head of Development—5.—TRANSPORT AND COMMUNICATIONS

Sub-Major Head of Development—5.03 Tourism

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75		1975-76		1976-77				Proposed outlay for 1977-78		Capital content of total outlay	Foreign exchange component of total outlay	
			Actual Expenditure		Actual Expenditure		Approved outlay		Anticipated Expenditure		Total	Hill			
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
50307006	Strengthening of the Directorate of Tourism.	25.00	0.65	..	0.88	..	1.04	..	1.04	..	6.50	..	..	..
Total—5.03 Tourism		..	968.00	26.65	11.93	92.86	16.25	55.00	40.00	55.00	40.00	322.00	192.00	257.50	..

1. *Note*:—The original and the revised cost of the Schemes are same as given in Fifth Plan outlays, except in case of U. P. Tourist Development Corporation. In this case the original cost was Rs. 100.00 lakhs, which has been revised to Rs. 150.00 lakhs. Rs. 150.00 lakhs is its outlay for Fifth Plan.

2. The spill-over expenditure upto 1973-74 on construction of tourist bungalows at Chitrakoot and Mahoba, etc. is Rs. 4.00 lakhs.

CHAPTER XII

EDUCATION

(1) GENERAL EDUCATION

(A) EDUCATION DEPARTMENT

Education is one of the essential prerequisites for enabling people to deal with their environment, discharge their social responsibilities, earn a good livelihood and develop an appreciation of higher values of life. In a developing society, education is an important input for achieving a high rate of growth since, without it, it is impossible to adopt improved technologies and raise the level of productivity.

12.1.2. At the end of the Fourth Five Year Plan, Uttar Pradesh was far behind many other States in relation to the basic indicators of educational development. The percentage of literacy was only 21.7 as against all-India average of 29.5. Only 85 per cent of the children in the age-group 6-11 and 31.5 per cent of the age-group 11-14 were going to school as against corresponding all-India figures of 92 per cent and 41 per cent respectively. In the case

of girls' education, the position was particularly serious since only 60 per cent in the age-group 6-11 and 13 per cent in the age-group 11-14 were attending schools.

12.1.3. Uttar Pradesh had 63,414 primary schools at the end of 1973-74, of which 13,276 did not have buildings of their own. At that time 2,46,728 students were annually passing the matriculation examination. For secondary education, the State had 349 Government and 3,715 private High Schools and Intermediate Colleges. For higher education, there were 346 Degree Colleges and 14 Universities functioning in the State. The State was disbursing Rs.27.68 crores per annum by way of grants to different types of educational institutions.

12.1.4. The position with regard to stagnation and wastage at the end of the Fourth Plan is indicated in table below :

TABLE I—Stagnation and Wastage at the end of Fourth Plan

Class	I	V	VI	VIII	IX	X	XI	XI	Inter Pass
1	2	3	4	5	6	7	8	9	10
Percentage Enrolment ..	100	39	31	27	20	19	10	10	6

12.1.5. When the Fifth Plan of Uttar Pradesh was initially formulated, a provision of Rs.102.15 crores was proposed for General Education. Recently, on the basis of reassessment of resources and other competing priorities, the outlay for the Fifth Plan period has been scaled down to Rs.86.69 crores. The expenditure incurred in 1974-75 and 1975-76 has been of the order of Rs.8.55 crores and Rs.11.41 crores respectively. In 1976-77, it

is anticipated that the expenditure will be Rs.15.84 crores against an outlay of Rs.14.45 crores. Thus, by the end of 1976-77, an aggregate expenditure of Rs.35.80 crores will have been incurred leaving only Rs.50.89 crores for the next two years. Taking into consideration the fact that the committed expenditure on account of the schemes and institutions launched up to 1976-77 will be of the order of Rs.14.21 crores, if the outlay for 1977-78

is fixed at the level of Rs.23.29 crores, only Rs.9.08 crores will be available for incremental development, which is proposed to

be allocated between various sub-groups as follows :

TABLE 2—Fifth Plan Outlay, committed expenditure by the end of 1976-77 and incremental expenditure for 1977-78

Groups	(Rs. in crores)							
	Fifth Plan Outlay				Level of committed expenditure at the end of 1976-77		Incremental expenditure proposed for 1977-78	
	Original		Revised		Total	Hills	Total	Hills
	Total	Hills	Total	Hills				
1	2	3	4	5	6	7	8	9
1. Elementary Education ..	63.33	3.93	48.53	6.34	8.38	1.13	4.74	0.27
2. Secondary Education ..	23.59	3.82	27.81	7.05	4.59	1.72	3.08	0.48
3. Special Education ..	2.31	0.18	1.10	0.09	0.19	0.03	0.05	..
4. Higher Education ..	11.65	6.00	8.37	3.64	0.93	0.22	1.00	0.40
5. Sports and Youth Welfare ..	0.85	0.07	0.78	0.12	0.10	0.02	0.20	0.02
6. Art and Culture (Public Libraries)	0.42	..	0.10	0.01	0.02	..	0.01	..
Total ..	102.15	14.00	86.69	17.25	14.21	3.12	9.08	1.17

12.1.6. To provide an overall view of expenditure in 1974-75, 1975-76, the outlays and likely expenditure in 1976-77 and

the proposed outlay in 1977-78, relevant data is given below :—

TABLE 3—Outlays and expenditure in the Fifth Five Year Plan

1	(Rs. in crores)					
	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		Proposed Outlay for 1977-78
				Approved Outlay	Anticipated expenditure	
2	3	4	5	6	7	
(A) Education Department						
(1) Primary and Middle Education ..	48.53	4.96	6.43	7.60	8.47	13.12
(2) Secondary Education ..	27.81	1.85	3.09	4.54	4.97	7.68
(3) Special Education ..	1.09	0.12	0.16	0.23	0.23	0.24
(4) Higher Education ..	8.37	1.49	1.61	1.96	2.06	1.92
(5) Sports and Youth Welfare ..	0.78	0.10	0.11	0.10	0.10	0.30
Total (A) Education Department	86.58	8.52	11.40	14.43	15.83	23.26
(B) Information Department ..	0.20	0.03	0.04	0.04	0.04	0.04
(C) Sports Department ..	3.44	0.16	0.78	0.60	0.99	0.72
(D) Art and Culture ..	0.96	0.08	0.09	0.15	0.16	0.47
Total, Education ..	91.18	8.79	12.31	15.22	17.02	24.49

12.1.7. As a result of the strategy followed for the first three years of the Fifth Plan and the outlays now proposed for

1977-78, the progress in relation to various indicators will be as follows :

TABLE 4--Progress in relation to indicators

Serial no.	Description	Unit	Level of development		
			At the end of Fourth Plan	At the end of 1976-77 (Anticipated)	At the end of 1977-78 (Proposed)
1	2	3	4	5	6
1.	Primary Schools	No.	63,414	65,986	71,036
2.	Middle Schools	No.	9,776	10,159	11,309*
3.	Higher Secondary Schools	No.	4,064	4,546	4,964**
4.	Degree Colleges	No.	346	365	377
	Government	No.	18	27	28
	Private	No.	328	338	349
5.	Universities	No.	14	19	19
6.	School going children— Age-group 6—11	%	85	89	92
	Age-group 11—14	%	31.5	32.5	33.6
7.	Girls going to schools— Age-group 6—11	%	60	66	70
	Age-group 11—14	%	13.0	15.3	17.1
8.	Number of passing Matriculation	Lakhs	2.47	2.85	3.20

*The increase is because of opening 450 middle schools under the Plan and 700 schools through private endeavour.

**The increase is expected by opening of new higher secondary schools by the private agencies.

12.1.8. As far as the progress in relation to qualitative improvement of education is concerned, by the end of 1976-77, the following measures will have been taken:

(1) The Science syllabus for classes I—XII has been modernised. Nationalized science text books for classes III—VIII have been introduced. Science kits have been provided to about 3,000 primary and Junior High Schools with the assistance of UNICEF. About 10,000 Mathematics and Science teachers of High School classes and about 5,000 teachers of Intermediate classes have undergone orientation courses in the new syllabus for Mathematics and Science for classes IX—XII,

(2) To improve science education at the elementary stage, one Government Normal School in each district of the State has been converted into a Science Normal School for training of primary teachers in science. Twenty-five per cent seats in BTC institutions have been reserved for science students and 50 per cent in B. Ed./L. T. Colleges.

(3) Nationalised text books in Hindi for classes IX—XII and in English for Classes IX and X have been introduced.

(4) The Curriculum and Evaluation Unit has been established in the Board of High School and Intermediate Education for bringing about necessary reforms in examination procedure and evaluation system.

(5) With a view to preparing Counsellors and Career Masters to provide educational and vocational guidance to students, the Guidance Psychologist Diploma Course has been revised at the Bureau of Psychology and four Regional Psychological Centres have been established.

(6) For utilizing the mass media for educational purposes, an Educational Technology Cell has been established in the Education Department.

(7) A programme of residential education for talented children from rural areas, selected on the basis of the Integrated Scholarship Examination conducted at the end of class VIII, has been initiated in 11 districts of the State.

(8) Under the 20-point economic programme, book banks have been established in all Degree Colleges, all Government Higher Secondary Schools and all aided non-Government Higher Secondary Schools. A sum of about rupees one crore is being spent on this programme in 1976-77.

Primary and Middle Education :

12.1.9. The main objective of educational planning at the elementary stage is to provide facilities for universal education for the age group 6-11 within walking distance of 1.5 km. and for the age-group 11-14 within a distance of 3 kms.

12.1.10. According to the Third Educational Survey, about 13,400 primary schools and 6,000 middle schools need to be opened in unserved areas. However, due to paucity of resources, it is proposed to open only 5,050 primary schools and 450 middle schools during 1977-78. In order to make the functioning of single teacher schools effective, it is proposed to appoint 2,518 head teachers in such schools.

12.1.11. In order to promote education of girls in the age group 11-14 in such areas where their enrolment does not warrant a full-fledged middle school, continuation classes have been attached to higher primary schools. It is proposed to open 18 such classes in 1977-78.

12.1.12. To cater to the needs of children in the age-group 11-14 who have missed schooling and to reduce wastage and stagnation at the elementary stage, a programme of non-formal part-time education for children in the age-group 11-14 has been introduced. Under this programme 35 part-time classes are functioning in each district of the State.

12.1.13. To attract children from the weaker sections of the community to schools and to retain them there, some incentives in the form of free text books and reading materials are being provided to them. Some special programmes e.g. opening of ashram type residential senior basic schools, provision of scholarships and book aids have also been launched to encourage children of weaker sections.

12.1.14. For raising the standard of teaching and learning of English at the middle stage, it is proposed to start teaching of English as an optional subject in primary schools at the headquarters of Development Blocks and Nvava Panchayats and in bigger villages of the State. The training of English teachers would be organised by the State English Language Teaching Institute.

12.1.15. To encourage private effort, it is proposed to place 250 non-Government Junior High Schools on the grant-in-aid list.

12.1.16. The primary and middle schools need at least the nucleus of a building. For the schools proposed to be opened in 1977-78 and for those already opened so far during the Fifth Plan period, a sum of about Rs. 22 crores will be needed. However, because of paucity of funds, it has not been possible to include this essential item in the Plan for 1977-78.

12.1.17. In order to attract qualified women teachers to serve in remote rural areas it is essential to provide quarters for their use. A sum of Rs. 5 crores will be needed for constructing 5,000 women teacher quarters. However, within the limited plan ceiling, it is not possible to make any provision for this essential item.

12.1.18. In order to lay the foundation of science education truly and well, it is essential to provide science kits at least in all the middle schools. A sum of Rs. 1.75 crores will be needed for

providing science kits in existing 7,000 Junior High Schools which do not possess such kits. However, because of limited resources, it has not been possible to include even this essential item in 1977-78.

Secondary Education

12.1.19. The main emphasis at secondary stage of education is on improving its quality. With this end in view, the State Government have decided to implement the 10+2 pattern of secondary education, as formulated by NCERT and accepted by the Government of India. Under this pattern, three languages, Mathematics, Science and Social Studies will form compulsory subjects for the High School examination. Besides these, work-experience, art and physical education will be internally assessed. The syllabi of all the examination subjects have been modernised and so designed as to provide a sound base of good general education for boys and girls alike. The new syllabi call for immediate orientation of more than 40,000 secondary school teachers before implementing the new pattern of education. For this, correspondence courses followed by contact programmes would be organised with the help of NCERT and its Regional College of Education, Ajmer. About 4,380 additional science teachers will have to be provided in institutions which do not have facilities for teaching Physics, Chemistry and Biology. As all the subjects will now be compulsory upto class X, some more teachers will be needed in some schools in other subjects also. Science kits and equipment for work-experience would also be essentially needed. It is estimated that the implementation of the new 10-year pattern of education would cost about Rs.9 crores. An outlay of Rs.50 lakhs has been proposed for 1977-78 for conducting in-service training of teachers before introducing the new pattern in July, 1978.

12.1.20. At the plus 2 stage, the main emphasis will be on vocationalization of higher secondary education. Vocational surveys of selected districts will be conducted in 1977-78.

12.1.21. To accommodate the increasing pressure of enrolment from the Elementary stage, it is proposed to open, during 1977-78, 13 new Government

Higher Secondary Schools in unserved areas, to introduce double shift in 3 Government schools, to upgrade 6 Government High Schools and to introduce additional sections/subjects in selected higher secondary schools. It is also proposed to provincialise selected non-Government secondary schools, particularly in hills, whose financial position is not satisfactory.

12.1.22. To encourage private effort it is proposed to bring 250 unaided recognised Higher Secondary Schools on the grant-in-aid list.

Higher Education

12.1.23. In the sphere of Higher Education, the accent will be on consolidation of Degree Colleges and Post-graduate faculties in the Universities. The affiliation of new Degree Colleges will be strictly regulated. To avail of the UGC grant, provision has been made for matching development grants to Universities and Degree Colleges. Some unaided Degree Colleges will also be brought on grant-in-aid list. The Govind Ballabh Pant Institute of Social Sciences will be established at Allahabad.

Adult Education

12.1.24. Twenty-five part-time non-formal education centres, mainly for the age-group 15-25, have been opened in each district. This programme will be continued during 1977-78 also.

Sports and Youth Welfare Programme

12.1.25. During 1977-78, it is proposed to take up the programme of mass youth rallies under the Second Bhartiya scheme of the Government of India. A sum of Rs.18 lakhs has been proposed for 1977-78 as State share of the total anticipated expenditure of Rs.22 lakhs.

Supervision of Girls' Education

12.1.26. To give fillip to girls' education and for its proper supervision, it is proposed to establish offices of District Inspectresses of Girls Schools in each district with the help of the existing women officers but giving them a separate office and providing them with a jeep. This would go a long way in enrolling more girls and also making the Family Planning programme more effective among women.

(B) INFORMATION DEPARTMENT

12.1.27. *Publication of books in Hindi*—With a view to enriching Hindi literature and enabling the people to acquire knowledge through the medium of Hindi a scheme for publication of books in Hindi especially of scientific and technical subjects was started in the year 1956-57.

12.1.28. For the Fifth Plan, an outlay of Rs.20.00 lakhs has been provided. During the years 1974-75 and 1975-76 a sum of Rs.6.94 lakhs was spent. An outlay of Rs.4.00 lakhs has been provided for 1976-77 which is likely to be spent in full. Thus, in the first three years of the Fifth Plan a sum of Rs.10.94 lakhs is anticipated to be spent.

12.1.29. An outlay of Rs.4.00 lakhs has been proposed for 1977-78 for bringing out 10 books, organization of one mela and one tour of literatures

(C) SPORTS DEPARTMENT

12.1.30. An outlay of Rs.344.20 lakhs has been provided in the Fifth Five Year Plan. During the years 1974-75 and 1975-76 the actual expenditure were Rs.15.90 lakhs and Rs.78.21 lakhs respectively which includes Rs.1.03 lakhs and Rs.8.58 lakhs for hill areas. An outlay of Rs.60.00 lakhs has been provided for 1976-77 which includes Rs.10.00 lakhs for hill areas. As against this, the likely expenditure will be Rs.98.89 lakhs which includes Rs.12.15 lakhs for hill areas. The increased expenditure is necessitated owing to the additional requirements of Sports College, Lucknow and Mayo Hall Sports Complex, Allahabad. Thus, in the first three years of the Fifth Plan the expenditure will be Rs.193.00 lakhs.

12.1.31. An outlay of Rs.72.00 lakhs has been proposed for 1977-78 which includes Rs.12.00 lakhs for hill areas. No new programme is proposed to be taken up in the next year except normal expansion of on-going programmes. Important programmes of the Sports Department are given in the subsequent paragraphs :

12.1.32. There are 17 Stadia in the State which have to be equipped with

necessary sports materials. Three rural sports centres have been established in each district of the State providing facilities for volleyball, football, wrestling, athletics, hockey, etc. It is proposed to increase the number of these centres at the rate of 2 more centres per district.

12.1.33. The State has got 31 State Sports Associations out of which seven have already accepted the 'Guidelines'. The number of Associations accepting the guidelines is increasing every year. Financial assistance is given to these Associations for organising State Championship, coaching camps and fare for participation of State teams in the Nationals.

12.1.34. Presently, residential sports hostels have been set up at Meerut, Lucknow, Varanasi and Kanpur covering hockey, athletics, wrestling, cricket, football and table-tennis. There are two hostels for girls also in the games of hockey and volleyball respectively at Lucknow and Varanasi. There are three Stadia under construction during the current year. Four more stadia are likely to be constructed in 1977-78.

12.1.35. State Sports College was set up in 1975-76 with an intake of 80 young boys who were admitted in Class IX. During the current year the number of boys has increased to more than 150.

12.1.36. The historical Mayo Hall at Allahabad has been converted into a Sports Complex with an intention to give coaching opportunities to young boys and girls. Like Mayo Hall Sports Complex, Allahabad, a Sports Complex is also being set up at the Green Park, Kanpur providing facilities in indoor and outdoor games.

12.1.37. The State has got only one swimming pool at Lucknow which was constructed in the year 1973. It is proposed to construct at least two swimming pools in 1977-78 at Varanasi and Meerut where the land is available.

12.1.38. At present, the State has only one multi-purpose sports hall. The programme is to have one such hall at every regional headquarter where the land is available. Since there is no Gymnasium hall it is also proposed to have such a hall at every regional headquarter. To start with, it is proposed to construct such halls at Gorakhpur and Bareilly in 1977-78 where the land is available.

(D) ART AND CULTURE

12.1.39. The activities of the Department of Cultural Affairs pertain to promotion of art and culture in the State. The total outlay approved for these schemes during the Fifth Five-Year Plan is Rs.95.79 lakhs. As against this, an expenditure of Rs.7.41 lakhs was incurred during 1974-75

and that of Rs.8.64 lakhs during 1975-76. An outlay of Rs.14.54 lakhs was provided for 1976-77 against which an expenditure of Rs.15.79 lakhs is likely to be incurred by the end of the year. An outlay of Rs.46.50 lakhs has been proposed for 1977-78 which includes a sum of Rs.15.50 lakhs for hill region. The programme-wise outlays and expenditure is given below :—

TABLE 5—*Outlays and expenditure in the Fifth Five-Year Plan*

(Rs. in lakhs)

Name of Group/ Department	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78	
		Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill
						Total	Hill	Total	Hill		
1	2	3	4	5	6	7	8	9	10	11	12
(1) Art and Culture—											
Cultural Affairs Department.	76.00	4.92	..	7.96	..	12.00	..	13.25	0.35	40.00	15.00
(2) Public Libraries—											
Education Department.	10.79	2.49	..	0.68	..	1.54	..	1.54	..	2.50	0.50
(3) Secretariat Administration Department											
Establishment of a Documentation Centre in Secretariat Library	9.00	..	..	..	..	1.00	..	1.00	..	4.00	..
Total ..	95.79	7.41	..	8.64	..	14.54	..	15.79	0.35	46.50	15.50

12.1.40. *Development of the Directorate of Cultural Affairs, U. P.*—The Directorate of Cultural Affairs, U. P. which was set-up during the Fourth Five-Year Plan to promote art and cultural activities in the State is still in its infancy. The Directorate has no building of its own which is really hampering its proper and effective functioning. It has been supervising and co-ordinating the activities of the various Government and non-Government institutions dealing with art and culture. For strengthening of the Directorate a sum of Rs.2.15 lakhs was provided in 1976-77

which is expected to be fully utilised. An outlay of Rs.9.50 lakhs has been proposed for 1977-78 which is inclusive of Rs.2 lakhs for hill region for providing financial assistance to artists, scholarships for special training in music, dance and drama, grant to cultural and music institutions, organization of cultural programmes and implementation of the scheme of the inter-State cultural troupes. This also includes an outlay of Rs.2.50 lakhs for the construction of a modest building for the Directorate which is urgently required for its proper functioning.

12.1.41. *Grant for expansion and development of U. P. State Lalit Kala Akademi*—The Akademi which was established as an autonomous body in February, 1962, with a view to promoting and co-ordinating activities in the spheres of visual and plastic art, receives a non-recurring grant from the State Government. The expenditure under this scheme during the first three years of the Fifth Plan has been Rs.3.00 lakhs. For 1977-78, an outlay of Rs.1.50 lakhs has been proposed for continuing schemes e.g., awards and improvement of art galleries, exhibitions and purchase of art objects, paintings, etc.

12.1.42. *Expansion and development of U. P. Sangeet Natak Akademi*—The Akademi has been established as an autonomous body for the development of dance, drama and music in the State. A Kathak Kendra and a Natak Kendra has also been established under the Akademi. An outlay of Rs.1.70 lakhs was provided during 1976-77 which is being utilised on specialised training in Kathak dance and organization of music conferences. In order to develop this Akademi on sound footing an outlay of Rs.7.10 lakhs inclusive of Rs.3.00 lakhs for hill region has been proposed for 1977-78, which includes an outlay of Rs.4.50 lakhs for documentation, reasearch and preservation of existing art forms and of Rs.0.80 lakh for establishment of a Repetory Company. These schemes are very essential to safeguard the various forms of art and music most of which are on their way to extinction.

12.1.43. *Reorganisation of College of Arts and Crafts, Lucknow*—The Art and Crafts College, Lucknow which was formerly a Government institution has been merged with the Lucknow University as its constituent college since August, 1975. For its development an outlay of Rs.0.25 lakh was earmarked for 1976-77 which has already been utilised in full. An outlay of Rs.0.75 lakh is proposed for enabling the college to consolidate its programme and acquire essential equipments for 1977-78.

12.1.44.—*Reorganisation and development of Museums*—This scheme envisages the development of two Government museums and certain important non-Government museums. A sum of Rs.2.85 lakhs has been provided for 1976-77 which is likely to be utilised in full. For 1977-78, an outlay of Rs.12.10 lakhs has been

proposed which is inclusive of Rs.8.00 lakhs for hill region. This will provide for strengthening the two Government museums, one at Mathura and the other at Lucknow. It is also proposed to start a museum at Jhansi during the year 1977-78. Several art objects and sculptures available at Jhansi under the control of Government of India are likely to be transferred to the State Government when this museum comes into being. Besides, two regional museums in Garhwal and Kumaon divisions are also envisaged for which an outlay of Rs.8.00 lakhs has been included in the Annual Plan, 1977-78.

12.1.45. *Development of Bhatkhande College of Hindustani Music*—The college imparts education in dance and music up-to post-graduate degree called 'Nipun'. A sum of Rs.1.25 lakhs was provided during 1976-77 against which an expenditure of Rs.2.05 lakhs is likely to be incurred. The outlay proposed for 1977-78 is Rs.2.00 lakhs which is meant for continuing schemes and the reorientation of teaching programmes which is necessary as a result of the proposed affiliation of the college with the University.

12.1.46. *Reorganisation of Archaeology*—The State Archaeological Department has been established to carry out archaeological activities in the State such as survey, exploration, excavation of historical sites and monuments and publication etc. An outlay of Rs.1.00 lakh was included during 1976-77 which was meant for additional staff and preservation of monuments under the protection of the department. For 1977-78 an outlay of Rs.3.00 lakhs which includes Rs.1.00 lakh for hill region is proposed for continuing schemes, survey and excavation, inclusion of new sites and monuments under the protection and preservation scheme (including preservation of Sonkh site) and publication.

12.1.47. *Expansion of U. P. State Archives*—The State Archives at Lucknow and its regional units at Allahabad, Varanasi and Naini Tal preserve important historical records scientifically for historical researches and administrative needs. The expenditure under this scheme during the first three years of the Fifth Plan has been Rs.3.41 lakhs. An outlay of Rs.3.30 lakhs which is inclusive of Rs.1.00 lakh for hill region has been proposed for 1977-78 which will be utilised for the development

of the State Archives as well as for expansion of the Manuscript Library at Allahabad.

12.1.48. *Establishment of a Documentation Centre in the Secretariat Library*—The Fifth Plan outlay for this scheme is Rs.9.00 lakhs. The scheme has been initiated in the year 1976-77 with an outlay of Rs.1.00 lakh. The objective is to have a service unit which could provide information and material to the officers and departments of the Secretariat, particularly those who are engaged in the task of preparing development schemes. It would also facilitate research on socio-economic and historical aspects of Uttar Pradesh. The current year's outlay of Rs.1.00 lakh is expected to be utilised in full. An outlay of Rs.4.00 lakhs has been proposed for 1977-78.

12.1.49. The first two years (1976-77 and 1977-78) will be spent in doing the necessary spade work which includes creation of necessary infra-structure and development of technical processing systems. In the current financial year, efforts are being made to achieve the objectives of the Centre viz. appointment of staff, location of material, acquisition of books, processing of material and training of staff in advance courses in documentation and information management.

(2) TECHNICAL EDUCATION

Technical Education exercises a strong influence on many phases of Nation's progress. Material growth, industrial development and economic growth for instance, are largely dependent upon the development of technical education which is responsible for the supply of necessary technical manpower.

12.2.2. Up to the end of the Third Plan, major emphasis was on expansion of technical education facilities but during the Fourth Plan, the accent changed to consolidation and diversification of courses. During the Fifth Plan also major emphasis has been laid on diversification of courses, consolidation of existing facilities and dispersal of training facilities to remove regional disparity.

12.2.3. The Fifth Plan outlay, now approved for technical education programme is Rs.650 lakhs. Out of this outlay, an amount of Rs.82 lakhs and

Rs.110 lakhs have already been spent during the years 1974-75 and 1975-76 respectively. An outlay of Rs.128 lakhs has been approved for 1976-77 including Rs.18 lakhs for hill region which is expected to be utilised in full. An outlay of Rs.152 lakhs has been proposed for 1977-78.

12.2.4. This programme is broadly divided into three levels :

- (1) Degree,
- (2) Diploma, and
- (3) Certificate.

Degree Courses:

12.2.5. There are seven institutions at the Degree level with an intake capacity of 980 students. During the year 1975-76, a four-year degree course in Man-made Fibre Technology was started at Government Central Textile Institute, Kanpur, with an intake of 10 seats. During the year 1976-77 degree courses in Leather Technology and Paper Technology were proposed to be started at Government Leather Institute, Kanpur, and Institute of Paper Technology, Saharanpur, respectively but due to difficulties of affiliation with Universities, they could not be started during the year. However, an outlay of Rs.1.10 lakhs has been proposed in 1977-78 to start these courses in the said two institutions.

12.2.6. The details of outlay proposed for degree institutions for 1977-78 are as under :

	<i>(Rupees in lakhs)</i>
(1) Government Central Textile Institute, Kanpur ..	4.00
(2) Government Leather Institute, Kanpur/Agra ..	1.20
(3) Roorkee University, Roorkee ..	12.00
(4) M. M. Engineering College, Gorakhpur ..	8.00
(5) M. L. N. Regional Engineering College, Allahabad ..	4.90
(6) Engineering College, Dayalbagh, Agra ..	4.00
(7) H. B. T. I., Kanpur ..	5.00
(8) Pant College of Engineering and Technology, Pant Nagar ..	6.00
(9) School of Paper Technology, Saharanpur ..	0.10
Total ..	45.20

Diploma Courses :

12.2.7. There were 27 diploma level institutions at the end of Second Five-Year Plan. During the Third Five-Year Plan, five new polytechnics at Moradabad, Gonda, Basti, Azamgarh and Srinagar (Garhwal) were established. In view of the increased demand of leather industry, a Leather Institute at Agra was also established. For imparting training to girls, a Girl's Polytechnic was set up at Lucknow in 1963. In this way the number of diploma institutions increased from 27 to 34 at the end of Third Five-Year Plan and the intake increased to 5,590.

12.2.8. During the Fourth Five-Year Plan, main stress was laid on diversification of courses and a number of diversified courses were introduced from the year 1970-71 to 1973-74. Diploma courses in Automobile Engineering, Refrigeration and Air-conditioning, Electronics, Commercial Practice, Glass and Ceramics Technology, Chemical Operator, Instrumentation and control, Costume Design and Dress Making were started. At the post-diploma level also courses in Instrument Technology, Industrial Electronics, Design and Drafting, Refrigeration and Air-conditioning and Automobile Engineering were started. The number of diploma institutions at the end of the Fourth Plan, however, remained at 34.

12.2.9. During the Fifth Five-Year Plan also, emphasis has been laid on diversification of courses and consolidation of existing training facilities. In order to provide for training facilities in the hill region five new polytechnics were started during 1975-76 at Kashipur (Naini Tal), Uttar Kashi, Narendra Nagar (Tehri-Garhwal), Dwarahat (Almora) and Lohaghat (Pithoragarh). In the plains, two polytechnics were started at Rae Bareilly and Mahmoodabad (Sitapur) in 1975-76.

12.2.10. During the year 1975-76 the following new courses at the diploma level were also started:—

(1) Three-year diploma course in Refrigeration and Air-conditioning at M. G. Polytechnic, Hathras, and Allahabad Polytechnic, Allahabad.

(2) Three-year diploma course in Tubewell Engineering at Allahabad Polytechnic, Allahabad.

(3) Three-year diploma course in Electronics at M. G. Polytechnic, Hathras.

(4) Two-year diploma course in Material Management at Allahabad Polytechnic, Allahabad.

(5) Two-year diploma course in Salesmanship at Allahabad Polytechnic, Allahabad.

12.2.11. To cater for the backward region of Bundelkhand, where so far only one institution (at Jhansi) existed, a new diploma institution has been set up during 1976-77 at Mahoba (Hamirpur) with three-year diploma courses in Electronics, Electrical Engineering and Automobile with an intake of 30 in each course. In this way, the total number of diploma institutions in the State at present is 42.

12.2.12. The following new courses have been started during the year 1976-77 at the different institutions:—

(1) Three-year diploma course in Architectural Assistantship at Government Girl's Polytechnic, Lucknow (Intake-30).

(2) Three-year diploma course in Automobile Engineering at Government Polytechnic, Kashipur (Naini Tal). (Intake 30).

(3) Three-year diploma course in Electronics at Mahmoodabad Polytechnic (Sitapur) (Intake-30).

(4) Three-year diploma course in Agricultural Engineering at M. G. Polytechnic, Hathras. (Intake-30).

(5) Two-year diploma course in Stenography and Secretarial practice at Gandhi Polytechnic, Muzaffarnagar (Intake-30).

Certificate Level Courses :

12.2.13. There are at present 12 Secondary Technical schools in which training is being imparted under certificate courses in different subjects. Besides, few more institutions impart certificate level training. The details of the institutions providing for Certificate Level courses are given below:

(1) Three-year pump mechanic course at Government Secondary School, Allahabad.

(2) Three-year Auto-Mechanic course at Government Secondary Technical Schools, Lucknow, Bareilly, Jhansi and Allahabad.

(3) Three-year plumbing course at all the 12 Government Secondary Technical Schools in the State.

(4) Three-year Farm Mechanic course at Government Secondary Technical School, Daurala (Meerut).

(5) Three-year Refrigeration Mechanic course at Government Polytechnic, Bareilly, Gorakhpur and M. G. Polytechnic, Hathras.

Programme for 1977-78

12.2.14. An outlay of Rs.152 lakhs has been proposed for 1977-78 which includes Rs.32 lakhs for hill region. The policy of diversification and consolidation would be pursued during 1977-78 and in pursuance thereof the following new diversified courses are proposed to be started in various institutions :

(1) One year post diploma course in Television Engineering at K. L. Polytechnic, Roorkee, Allahabad Polytechnic, Allahabad, Government Polytechnic, Kanpur, Lucknow Polytechnic, Lucknow and Government Girls Polytechnic, Lucknow.

(2) Three-year diploma course in Electrical Engineering at Feroz-Gandhi Polytechnic, Rae Bareli.

(3) Three-year diploma course in Instrumentation and control at Government Polytechnic, Kanpur.

(4) Three-year diploma course in Automobile Engineering at Government Polytechnic, Azamgarh and Mahmoodabad Polytechnic, Mahmoodabad (Sitapur).

(5) Three-year diploma course in Electronics at Government Polytechnic, Kashipur (Naini Tal).

12.2.15. An outlay of Rs.20 lakhs has been proposed for the purpose of starting

these courses. Provision has also been made for the establishment of one new girls' polytechnic during the year 1977-78. A brief description of some important programmes is being given in the following paragraphs :

12.2.16. *Modernisation of equipment*—The Northern Regional Committee in its 2nd meeting had laid emphasis on development of existing institutions, modernisation of equipment, laboratories and workshops. Accordingly, an outlay of Rs.2.00 lakhs has been proposed in the Plan of 1977-78.

12.2.17. *Training-cum-production centre*—Four training-cum-production centres were established in 4 polytechnics at Allahabad, Chandauli, Naini Tal and Lucknow during the Fourth Plan. It was proposed to extend this programme during the Fifth Plan also. An outlay of Rs.2.00 lakhs for establishing eight more centres has been proposed in the Plan of 1977-78.

12.2.18. *Technical Education Loan*—A provision of Rs.12.00 lakhs has been made for continuing the technical education loan scheme during 1977-78 which has been very popular amongst the poor and needy students.

12.2.19. *Book Production Programme*—The book production programme includes establishment of a text book cell, production of teaching aids and establishment of book banks. Much emphasis has been laid on Book Bank scheme and therefore, an outlay of Rs.5.00 lakhs has been provided for the year 1977-78.

12.2.20. *Physical Target and Achievements*—The number of institutes imparting degree and diploma education and their annual intake capacity is given in the following table :—

TABLE—Physical targets and achievements

Name of the Programme	1976-77			
	Achievement 1975-76	Target	Anticipated Achievement	Target 1977-78
1	2	3	4	5
1. Degree level—				
(i) Institutions	7	9	7	9
(ii) Intake Capacity	1,040	1,040	1,040	1,040
2. Diploma level—				
(i) Institutions	41	42	42	43
(ii) Intake Capacity	7,857	8,080	8,080	8,170

(3) SCIENTIFIC SERVICES AND RESEARCH

While formulating policies for the all round development of Science and Technology the Government of India have laid considerable emphasis on promotion of research activities in all spheres. An outlay of Rs.37 lakhs has been provided for this programme for the Fifth Five-Year Plan but due to resources constraint only Rs.9.80 lakhs could be spent during the years 1974-75 and 1975-76. The Plan outlay for the year 1976-77 was raised to Rs.8 lakhs which is likely to be utilized in full. For the year 1977-78 an outlay of Rs.9.00 lakhs has been proposed which is to be spent on the following items :—

<i>Name of Scheme</i>	<i>(Rs. in lakhs)</i>
(1) Expenditure on development of U. P. State Observatory, Naini Tal.	5 00
(2) Grants for the expenditure on contract and other research work by State Council of Science and Technology, U. P.	3.50
(3) Establishment of the Department of Science and Technology ..	0.50
Total ..	9.00

12.3.2. *U. P. State Observatory, Naini Tal*—The U. P. State Observatory is engaged in carrying out research and development activities in the field of astronomy.

Its existing scheme in regard to fabrication of crude spectrograph of 104 cm. telescope and that of aluminising chamber will be continued in 1977-78. Expenditure will also be incurred on purchase of equipments and establishment and maintenance of library etc. National and International symposia on astronomy and space research are also proposed to be held.

12.3.3. The Institute has planned to publish 11 research papers during 1976-77 and 14 papers next year.

12.3.4. *Research activities on contract*—This scheme is implemented through State Council of Science and Technology, U. P. The council invites research projects from various Research Institutes of the State and sanctions non-recurring grants for important projects on the basis of recommendations given by the expert committees.

12.3.5. *Establishment of Department of Science and Technology*—A separate department has been established to speed up research and development activities in the field of Science and Technology. An amount of Rs.0.50 lakh was spent during the year 1975-76 and an equal amount is likely to be spent during the current year. An outlay of Rs.0.50 lakh has been proposed for 1977-78.

Physical Targets and Achievements

Serial no.	Item	Unit	1973-74 (Position)	Fifth Plan Target (Position in 1978-79)	1974-75 (Position)	1975-76 (Position)	1976-77 (Likely Position)	1977-78 (Target Position)	1978-79 (Target Position)	
1	2	3	4	5	6	7	8	9	10	
GENERAL EDUCATION										
I—Elementary Education										
1.	Classes I—V—									
	(i) Enrolment (Full-time)—									
	Boys	..	'000	6,744	7,150	6,834	6,924	7,000	7,100	7,150
	Girls	..	'000	3,399	4,400	3,579	3,669	3,800	4,100	4,400
	Total	..	'000	10,143	11,550	10,413	10,593	10,800	11,200	11,550
	(ii) Attendance—									
	Boys	..	'000	5,732	6,078	5,809	5,885	5,950	6,035	6,078
	Girls	..	'000	2,719	3,520	2,863	2,935	3,040	3,280	3,520
	Total	..	'000	8,451	9,598	8,672	8,820	8,990	9,315	9,598
2.	Classes VI—VIII—									
	(i) Enrolment (Full-time)—									
	Boys	..	'000	1,699	1,810	1,710	1,721	1,743	1,775	1,810
	Girls	..	'000	412	634	434	456	500	564	634
	Total	..	'000	2,111	2,444	2,144	2,177	2,243	2,339	2,444
	(ii) Attendance—									
	Boys	..	'000	1,563	1,665	1,573	1,583	1,604	1,633	1,665
	Girls	..	'000	371	571	391	410	450	508	571
	Total	..	'000	1,934	2,236	1,964	1,993	2,054	2,141	2,236

STATEMENT ED—1 (Contd.)

Serial no.	Item	Unit	1973-74 (Position)	Fifth Plan Target (Position in 1978-79)	1974-75 (Position)	1975-76 (Position)	1976-77 (Likely Position)	1977-78 (Target Position)	1978-79 (Target Position)
1	2	3	4	5	6	7	8	9	10
3.	<i>Number of habitation without schooling facilities within walking distance—</i>								
	<i>(i) Primary Schools—</i>								
	<i>Population Slabs—</i>								
	Above 500	No.	4,590	5,095	4,590	4,590	4,590	5,095	5,095
	Between 400—499	No.	2,858	8,058	3,803	3,838	3,878	5,898	8,058
	Between 300—399	No.	4,689	9,889	5,639	5,669	5,709	7,729	9,889
	Below 300	No.	40,576	43,043	41,052	41,074	41,102	41,607	43,043
	<i>(ii) Middle Schools</i>								
	<i>Population Slabs—</i>								
	Above 500	No.	6,422	7,122	6,522	6,542	6,572	6,822	7,122
	Between 400—499	No.	31,557	32,001	31,620	31,630	31,651	31,851	32,001
	Between 300—399	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Below 300	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4.	<i>Part-time/Continuation/Nor-Formal Schooling facilities</i>								
	(i) Age-group 6—11 enrolment	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	(ii) Age-group 11—14 enrolment	No.	28,400	1,04,760	1,03,320	1,03,680	1,04,040	1,04,400	1,04,760
	II. Secondary Education								
	<i>1. Enrolment—</i>								
	<i>(i) Classes IX-X—</i>								
	Boys	'000	825	1,080	876	927	978	1,029	1,080
	Girls	'000	142	222	158	174	190	206	222
	Total		967	1,302	1,034	1,101	1,168	1,235	1,302
	<i>(ii) Classes XI-XII—</i>								
	Boys	'000	372	492	396	420	444	468	492
	Girls	'000	72	117	81	90	99	108	117
	Total	'000	444	609	477	510	543	576	609

2. *New Pattern of Education*
Higher Secondary/Pre-University/Junior
Colleges/Intermediate Colleges—

(i) Institutions	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(ii) Enrolment [included in II (ii) above]	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3. <i>Vocational Courses (Under the New Pattern)—</i>								
(i) Number	} No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(ii) Enrolment								
(iii) Attendance								

III. Teachers

(i) Primary Schools	No.	2,47,532	2,74,438	2,50,124	2,50,212	250,320	2,62,938	2,74,438
(ii) Middle Schools	No.	76,702	84,874	78,000	78,524	79,016	81,820	84,874
(iii) High Schools	} No.	56,063	76,063	60,063	64,063	68,063	72,063	76,063
(iv) Higher Secondary Schools/Pre-University/ Junior Colleges/Intermediate Colleges.								

IV. Institutions:

1. <i>Primary Schools—</i>								
(i) Total	No.	63,414	76,786	65,790	65,878	65,986	71,036	76,786
(ii) Single Teacher Schools	No.	5,430	5,430	7,806*	7,894*	8,002*	5,430	5,430
(iii) Double Shift Schools	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2. <i>Middle Schools</i>								
(i) Total	No.	9,776	11,309	9,998	10,068	10,159	10,709	11,309
3. <i>Secondary Schools—</i>								
(i) Total	No.	4,064	4,946	4,319	4,346	4,546	4,746	4,946
(ii) High Schools	No.	1,894	2,220	2,029	1,978	2,058	2,138	2,220
(iii) Higher Secondary Schools	No.	2,170	2,726	2,290	2,368	2,488	2,608	2,726
(iv) Junior Colleges	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4. <i>Colleges—</i>								
(i) Total	No.	346	377	353	364	365	372	377
(ii) With Post-Graduate Classes	No.	66	116	71	90	104	110	116
(iii) With Science Classes	No.	140	165	145	150	154	160	165

*2376,88 and 108 single teacher primary schools were opened in 1974-75, 1975-76 and 1976-77 respectively which are proposed to be made two-teacher-schools from 1977-78 by appointing Head Teachers in these schools. Therefore, the number of single teachers will remain the same as in 1973-74, 1977-78 and 1978-79.

STATEMENT ED-1 (Concl'd.)

Serial no.	Item	Unit	1973-74 (Position)	Fifth Plan Target (Position in 1978-79)	1974-75 (Position)	1975-76 (Position)	1976-77 (Likely Position)	1977-78 (Target Position)	1978-79 (Target Position)	
1	2	3	4	5	6	7	8	9	10	
V. Teacher Training										
1.	<i>Teacher Training Schools—</i>									
	(i)	Annual sanctioned intake	No.	22,090@	9,896@	19,390@	18,392@	9,896@	9,896@	9,896@
	(ii)	Annual admissions	No.	23,112	9,896	24,240	16,940	9,896	9,896	9,896
	(iii)	Annual outturn	No.	16,121	8,900	19,624	14,359	8,900	8,900	8,900
2.	<i>Teacher Training Colleges—</i>									
	(i)	Sanctioned intake	No.	3,000**	2,250**	3,100**	2,250**	2,250**	2,250**	2,250**
	(ii)	Annual Admissions	No.	2,300	2,250	2,150	2,300	2,250	2,250	2,250
	(iii)	Annual Outturn	No.	1,966	1,800	1,861	1,832	1,800	1,800	1,800
VI. University/Collegiate Education										
1.	<i>Enrolment (Full-time)—</i>									
	(i)	Under-Graduate	'000	190	230	198	204	214	222	230
	(ii)	Post-Graduate	'000	48	58	50	52	54	56	58
	(iii)	Research	'000	4	4	4	4	4	4	4
2.	<i>Part-time/Correspondence/External Students—</i>									
	Enrolment	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Teachers	No.	14,419	24,000	16,571	18,673	20,000	22,000	24,000	
VII. Scholarships										
	(i)	School Stage	No.	27,400	30,357	29,409	29,587	29,957	30,157	30,357
	(ii)	University Stage	No.	1,389	2,139	2,015	2,132	2,139	2,139	2,139

VIII. Non-formal (Adult) Education

Mass Programme (15-25 age-group)—

1. <i>Central Projects—</i>									
(i) Districts	..	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(ii) Classes	..	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(iii) Participants	..	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(iv) Number made literate	..	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2. <i>State Projects—</i>									
(i) Districts	..	No.	Nil	56	48	56	56	56	56
(ii) Classes	..	No.	Nil	1,305	1,200	1,305	1,305	1,305	1,305
(iii) Participants	..	No.	Nil	52,200	48,000	52,200	52,200	52,200	52,200
(iv) Number made literate	..	No.	Nil	52,200	48,000	52,200	52,200	52,200	52,200
3. <i>Farmers Functional Literacy</i>									
(i) Districts	..	No.	11	16	11	16	16	16	16
(ii) Classes	..	No.	660	960	660	960	960	960	960
(iii) Participants	..	No.	19,800	28,800	19,800	28,800	28,800	28,800	28,800
(iv) Number made literate	..	No.	19,800	28,800	19,800	28,800	28,800	28,800	28,800
4. <i>Libraries—</i>									
(i) District Libraries	..	No.	12	12	12	12	12	12	12
(ii) Block Libraries	..	No.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(iii) Village Libraries	..	No.	1,400	1,400	1,400	1,400	1,400	1,400	1,400
(iv) Mobile Libraries	..	No.	1	1	1	1	1	1	1

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@ One year B.T.C. course was extended into a two-year course with effect from July, 1976. Consequently the intake was halved. Besides this, some private B.T.C. schools were closed down in 1975-76.

**Government have imposed restriction on the number of seats in Training Colleges.

SCHEME-WISE OUTLAYS AND EXPENDITURE

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education

(Rupees in lakhs)

Code no.	Minor head of Development/ Name of Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78			Foreign exchange compo- nent of total outlay
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) Education Department														
(1) PRIMARY AND MIDDLE EDUCATION														
Direction and Administration														
60101002	Establishment of Text Book Institute for elementary schools.	1.00	..	..	..	..	..	..	..	..	0.50	..	..	..
Inspection														
60101009	Creation of posts of Additional Basic Education Officers (Women).	8.12	0.54	..	1.44	0.14	2.24	0.38	2.24	0.38	2.25	0.39	..	..
60101010	Creation of a post of Deputy Inspector of schools for Lalitpur district.	0.42	0.10	..	0.06	..	0.09	..	0.09	..	0.09	..	..	..
60101011	Creation of a post of Deputy Inspectress of Girls Schools for Lalitpur district.	0.52	0.06	..	0.10	..	0.11	..	0.11	..	0.12	..	..	..
60101012	Creation of office of the District Basic Education Officer for Lalitpur district.	2.55	0.34	..	0.45	..	0.55	..	0.54	..	0.60	..	..	..
Government Primary School														
60101013	Construction of basic school building in 3 districts of Uttarakhand region.	3.53	2.43	2.43	0.76	0.76	0.15	0.15	0.15	0.15	0.20	0.20	0.20	..

60101014	Construction of pre-primary classes in Government Girls Normal Schools.	0.05	0.05	..	..	..	..	..	..	..	..	..	..	..
60101015	Opening of pre-primary classes in Government Girls Normal Schools.	0.26	..	..	0.05	0.05	0.06	0.06	0.06	0.06	0.08	0.08	..	..
Assistance to non-Government Primary Schools														
60101017	<i>Ad-hoc</i> grant to primary schools in the 3 districts of Uttarkahand region.	0.08	..	..	..	..	0.02	0.02	0.02	0.02	0.02	0.02	..	..
Grant to Local Bodies for Primary Education														
60101018	Grant for the construction of two class room buildings for Junior Basic Schools in rural areas which have no buildings.	49.00	..	..	11.15	11.15	..	..	32.84	32.84	1.00	1.00	..	..
60101019	Grant for the construction of buildings for junior basic schools in urban areas which have no buildings.	..	..	..	..	..	..	..	..	..	..	..	..	..
60101020	Grant for the maintenance and repairs of existing primary school buildings in rural areas.	2.00	0.35	0.35	0.56	0.56	..	..	0.35	0.35	0.35	0.35	..	..
60101021	Grant for the maintenance and repairs of existing primary school buildings in urban areas.	0.37	0.08	0.08	0.08	0.08	..	..	0.07	0.07	0.07	0.07	..	..
Teachers Training														
60101025	Provision for the water facilities and electrification in Government Normal Schools.	4.00	..	..	0.74	..	0.91	..	1.00	..	0.58	..	0.58	..
60101026	Strengthening of English Language Teaching Institute, Allahabad.	2.10	0.14	..	0.27	..	0.64	..	0.46	..	0.60	..	..	..

Note—Schemes at Code no. 60101001, 60101003—8, 60101016, 60101022—24 and 60101027—31 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor head of Development/ Name of Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78.		Foreign Exchange	
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Component of total-outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101032	Construction of buildings of Government Normal Schools in connection with the expansion of training facilities.	23.00	10.30	1.50	5.41	2.76	5.11	0.85	5.11	0.85	6.20	1.00	6.20	..
60101033	Extension of buildings of existing training institutions (B.T.C.)	3.00	0.80	..	0.48	..	0.65	..	0.64	..	0.19	..	0.19	..
60101034	Construction of building for Hindi Institute, Varanasi.	1.36	0.59	..	0.28	..	0.72	..	0.72	..	..	..	..	..
60101035	Improvement of buildings of Government Normal Schools.	1.00	..	..	0.70	..	0.21	..	0.20	..	0.29	..	0.29	..
60101036	Establishment of a technical unit in the State Institute of Education for the preparation and publication of literature on various subjects for refresher course of teachers and its distribution to refresher course centres.	8.00	0.16	..	0.91	..	2.22	..	1.91	..	2.12	..	..	..
60101037	Government Middle Schools Construction of buildings of existing Government Senior Basic Schools.	20.00	4.19	0.84	2.49	0.42	4.90	0.68	5.90	0.68	6.13	0.50	6.13	..
60101038	Construction of hostels in Government Girls Senior Basic Schools.	0.77	0.18	..	0.54	..	0.52	..	0.40	..	..	..	..	..

60101039	Provincialization of non-Government recognised Senior Basic Schools in the State.	7.00	..	..	..	..	0.50	0.50	1.62	1.62	1.77	1.77	..	..
	Assistance to non-Government Middle Schools and Local Bodies for Middle Education													
60101041	Maintenance grant to un-aided non-Government recognised Senior Basic Schools.	260.00	2.66	0.50	19.49	3.69	16.66	4.20	59.29	9.17	75.06	10.40	..	..
60101042	Financial assistance to non-Government recognised institutions for scheduled caste and scheduled tribes.	4.00	0.19	0.05	0.61	0.31	1.03	0.33	1.03	0.33	1.34	0.36	..	..
60101043	<i>Ad-hoc</i> grant to non-Government Senior Basic Schools in 3 districts of Uttarakhand Region.	0.20	..	..	..	..	0.10	0.10	..	..	0.10	0.10	..	..
60101045	Grant for the construction of buildings for Senior Basic Schools in rural areas.	20.00	..	..	2.84	2.84	..	..	12.16	12.16	1.00	1.00	..	..
60101049	Grant for maintenance and repairs of existing Senior Basic Schools in rural areas.	1.85	0.35	0.35	0.35	0.35	..	..	0.35	0.35	0.40	0.40	..	..
60101050	Grant for maintenance and repairs of existing Senior Basic Schools in urban areas.	0.40	0.10	0.10	0.10	0.10	..	..	0.10	0.10	0.10	0.10	..	..
60101051	Reimbursement grant to non-Government recognised institutions for fees to pre-matric boys and girls of scheduled tribes.	2.50	0.23	..	0.04	0.04	0.59	0.04	0.59	0.04	0.59	0.04	..	..
60101052	Reimbursement grant to non-Government recognised institutions for fees to pre-matric boys and girls of scheduled caste.	27.65	4.65	..	5.75	0.75	5.75	0.75	5.75	0.75	5.75	0.75	..	..

Note—Schemes at Code no. 60101040, 60101044, and 60101046-48 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed outlay for 1977-78		Capital centen of total Outlay	Foreign Exchange compo- nent of total Outlay
			Actual Expenditure		Actual Expenditure		Approved outlay		Anticipated Expenditure		Total	Hill		
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Minimum Needs Programme														
60101053	Grant for opening of mixed Junior Basic Schools in rural areas.	540.00	17.44	3.61	37.02	9.03	83.36	10.70	41.93	12.67	392.17	27.30	..	..
60101054	Grant for opening of Girls Junior Basic Schools in rural areas,	621.32	23.00	..	46.50	..	40.05	..	48.67	..	49.47	..	..	..
60101055	Grant for opening of boys and girls Junior Basic Schools in urban areas.	49.66	5.41	0.77	10.93	1.42	10.72	1.39	10.72	1.39	11.40	1.48	..	..
60101056	Grant for appointment of additional teachers, including Urdu teachers, in Junior Basic Schools of rural and urban areas to bring down the teacher-pupil ratio.	2219.98	363.94	26.86	386.85	33.92	435.75	32.08	459.65	33.86	466.76	34.53	..	..
60101058	Grant for improvement of science teaching and supply of science equipment to Junior Basic Schools in rural areas.	3.00	..	..	..	..	0.60	0.15	0.60	0.15	1.05	0.15	..	..
60101059	Grant for improvement of science teaching and supply of science equipment to Junior Basic Schools in urban areas.	0.90	..	..	..	..	0.18	0.03	0.18	0.03	0.35	0.05	..	..
60101062	Incentive grant in the form of free text books to girls and boys of weaker communities in order to promote and sustain enrolment in rural areas.	6.93	1.92	..	1.00	..	1.50	..	1.50	..	1.50	..	..	..

60101063	Incentive grant in the form of free text books to girls and boys of weaker communities in order to promote and sustain enrolment in urban areas.	1.68	0.48	..	0.30	..	0.30	..	0.30	..	0.30	..	..	..
60101067	Incentive to elementary school teachers for improving their qualifications.	1.66	0.54	0.04	0.29	0.04	0.28	0.03	0.28	0.03	0.28	0.03	..	..
60101068	Grant for the opening of Senior Basic Schools for boys and girls in rural areas.	407.00	14.30	3.30	29.71	9.69	34.78	14.83	45.01	23.95	132.36	35.60	..	..
60101069	Grant for opening of Senior Basic Schools for boys and girls in urban areas.	36.00	4.28	0.52	6.95	0.90	7.86	0.91	7.85	0.90	8.36	0.94	..	..
60101070	Grant for opening of continuation classes in selected Junior Basic Schools for boys and girls in rural areas.	60.00	2.09	0.33	7.12	1.76	11.77	3.17	12.76	3.59	16.07	5.57	..	..
60101071	Grant for opening of continuation classes in selected Junior Basic Schools for boys and girls in urban areas.	30.55	1.75	..	4.28	..	6.93	..	6.93	..	8.35	..	..	..
60101072	Grant for opening of part-time classes for 10 per cent of children belonging to the age-group 11—14 in rural and urban areas.	90.69	5.53	0.26	15.73	0.95	20.68	3.01	20.67	3.00	20.68	3.01	..	..
60101073	Grants for the supply and upkeep of science equipment for the improvement of science teaching in Senior Basic Schools in rural areas.	7.00	..	..	..	..	1.45	0.20	1.45	0.20	2.70	0.20	..	..
60101074	Grants for the supply and upkeep of science equipment for the improvement of science teaching in Senior Basic Schools in urban areas.	1.55	..	..	..	..	0.35	0.10	0.35	0.10	0.60	0.10	..	..

Note—Schemes at Code no. 60101057, 60101060-61 and 60101064—66 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development 6.01 Education (Contd.)

(Rupees in Lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed outlay for 1977-78		Capital content of total Outlay	Foreign Exchange component of Total Outlay
			Actual Expenditure		Actual Expenditure		Approved outlay		Anticipated Expenditure		Total	Hill		
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101075	Grant for establishing book banks in Senior Basic Schools in rural areas for free supply of text books.	..	..	..	..	..	0.75	..	..	..	..	..	..	..
60101076	Grant for establishing book banks in Senior Basic Schools in urban areas for free supply of text books.	..	..	..	..	..	0.15	..	..	..	..	..	..	..
60101079	Grant to Basic Shiksha Parishad for opening Ashram type Senior Basic Schools for children of scheduled tribes.	14.77	..	..	..	..	4.78	4.78	4.78	4.78	6.28	6.28	..	..
60101081	Grant to Basic Shiksha Parishad for opening Ashram type Senior Basic Schools for children of sweepers.	30.50	0.87	..	1.99	..	2.09	..	2.09	..	10.72	..	..	..
60101083	Strengthening of the Directorate of Basic Education	3.70	..	..	..	..	0.30	..	0.78	..	1.12	..	..	..
60101085	Strengthening of the offices of District Basic Education Officers in each district.	20.00	1.73	..	3.06	..	5.51	0.57	3.26	0.32	5.84	0.57	..	..
60101086	Provision for the appointment of Sub-Deputy Inspectors of Schools and Assistant Inspectresses of girls schools.	20.00	0.17	..	4.53	..	4.12	0.50	3.92	0.30	6.83	0.50	..	..

60101089	Opening of refresher course centres in existing Government Normal Schools and in-service training Centres	20.27	1.45	0.21	4.39	1.10	4.74	1.72	4.31	1.37	4.48	1.48	..	..
Total—Minimum Needs Programme		4187.16	444.90	35.90	560.65	58.81	679.00	74.17	677.99	86.64	1147.67	117.79	..	..
Other Education		..												
60101090	Development and preliminary grants to Arabic Madarsas.	8.00	4.28	..	0.74	..	0.50	..	0.50	..	1.00	..	..	..
60101091	Grant for stipends and non-recurring financial assistance to pre-matric scheduled tribes boys/girls studying in Classes I to V and VI to VIII.	15.52	2.05	0.25	3.54	0.25	3.31	0.31	3.25	0.25	3.31	0.31	..	..
60101092	Grant for stipends and non-recurring financial assistance to pre-matric scheduled caste boys/girls.	44.37	7.52	0.92	9.70	1.00	9.05	0.77	9.05	0.77	9.05	0.77	..	..
60101093	Grant for stipend and non-recurring financial assistance to the children of backward communities reading at pre-matric stage.	22.27	3.64	0.24	4.41	0.41	4.74	0.34	4.74	0.34	4.74	0.34	..	..
60101094	Grant for stipend and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage.	7.42	1.07	0.07	1.16	0.16	1.73	0.10	1.73	0.10	1.73	0.10	..	..
60101095	Grant for sanctioning merit scholarships in each district at the rate of Rs. 5 p.m. tenable for 3 years in Classes VI to VIII.	18.62	1.08	0.16	3.66	0.40	4.16	0.48	4.16	0.48	4.16	0.48	..	..
60101097	Construction of the building of the Registrar, Departmental Examinations, U. P., Allahabad.	..	..	..	..	..	1.10	..	..	..	..	..	..	..
60101098	Provisions of ceiling fans in Government offices and institutions.	5.25	1.25	..	0.98	..	1.00	..	1.00	..	1.00	..	..	..

NOTE—Schemes at Code no. 60101077-78, 60101080, 60101082, 60101084, 60101087-88 and 601010496 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60101100	Efficiency awards to teachers in Basic Schools.	4.45	0.45	0.05	0.82	0.05	1.00	0.10	1.00	0.10	1.00	0.10	..	..
60101102	Training of scouts and expansion of its activities.	2.55	0.45	..	0.51	0.07	0.52	0.08	0.52	0.08	0.52	0.08	..	..
60101103	Organisation of children's sports and educational meets at district, regional and State levels.	8.40	0.88	..	1.03	0.18	1.88	0.18	1.88	0.18	1.88	0.18	..	..
60101105	Grant for the establishment of the Office of Basic Shiksha Parishad, U. P., Lucknow.	4.90	..	..	..	..	2.00	..	0.69	..	2.00	..	..	..
60101106	Facilities for the teaching of Science in non-Government Senior Basic Schools.	5.00	..	..	..	..	1.40	..	1.40	..	1.75	..	..	..
60101107	Strengthening of Science Normal Schools.	11.54	..	..	..	..	5.38	0.78	5.47	0.79	3.03	0.43	..	..
	<i>New Schemes</i>													
	Provision for teaching of English in Primary Schools.	50.00	..	..	..	..	..	..	..	..	20.80	..	..	..
	Provision of equipment in Primary and Junior High Schools.	2.00	..	..	..	..	..	..	..	..	1.00	1.00	..	..
	Provision of Hostels in Parishadiya Junior High Schools.	1.00	..	..	..	..	..	..	..	..	0.10	0.10	..	..
	Total (1) Primary and Middle Education.	4853.18	496.06	43.79	642.85	85.33	760.50	85.37	847.08	149.65	1312.24	140.21	13.59	..

(2) Secondary Education

Direction and Administration

60102001	Construction of building of headquarters of the Education Directorate.	2.50	1.68	..	0.50	..	0.36	..	0.16	..	..	..	..	..
60102002	Strengthening of Secondary Education Directorate.	4.50	0.02	..	0.47	..	0.84	0.20	1.03	0.39	1.41	0.41	..	..
60102005	Strengthening of the offices of the Regional Inspectresses of girls schools.	2.50	0.24	..	0.52	..	0.55	..	0.55	..	0.57	..	..	..
60102006	Creation of a new region for girls	1.67	0.47	0.47	0.15	0.15	0.32	0.32	0.32	0.32	0.38	0.38	..	..
60102007	Strengthening of the offices of the District Inspectors of Schools.	18.07	0.56	..	2.27	..	5.07	0.50	4.69	0.23	5.38	0.50	..	..
60102009	Creation of the posts of District Inspectresses of girls schools.	78.05	..	..	0.40	..	0.46	..	0.46	..	45.75	6.84	..	..
60102010	Creation of the posts of Associate Inspectors/Inspectresses of girls schools.	5.39	0.64	..	1.08	..	1.12	..	1.12	..	1.19	..	..	..
60102012	Creation of the posts of Assistant Accounts Officers in the office of the District Inspectors of Schools.	4.75	..	..	..	..	1.20	..	1.09	..	1.78	..	..	..
60102014	Creation of the office of the District Inspector of Schools for Lalitpur District.	2.60	0.34	..	0.49	..	0.55	..	0.56	..	0.66	..	..	..
Government Secondary Schools :														
60102015	Construction of buildings in connection with upgrading of certain Government Junior High Schools for boys to High Schools and opening of new Government High Schools.	1.35	0.14	..	..	..	..	..	..	..	..	..	..	..

Note—Schemes at Code no. 60101099, 60101101, 60101104, 60102003-4, 60102008, 60102011 and 60102013 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78			Foreign Exchange component of Total Outlay
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of Total Outlay	
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60102016	Construction of buildings in connection with upgrading of certain Government Junior High Schools for girls to High Schools.	2.00	0.58	..	..	..	..	..	0.21	..	1.00	..	1.00	..
60102017	Construction of buildings in connection with upgrading of certain Government High Schools for boys and girls to inter-colleges.	5.00	1.99	..	0.41	..	2.00	..	0.57	..	1.00	..	1.00	..
60102018	Construction of buildings in connection with strengthening of Government Higher Secondary Schools for additional enrolment.	18.00	4.67	0.25	3.57	0.90	2.17	0.08	2.59	0.50	3.62	0.62	3.62	..
60102019	Construction of buildings in connection with provision for additional facilities for teaching of Science in certain Government Higher Secondary Schools.	30.00	12.91	2.80	5.25	2.27	5.80	0.58	4.43	0.67	4.26	0.50	4.26	..
60102021	Construction and reconditioning of buildings of Government Higher Secondary Schools.	10.00	3.45	1.08	2.82	1.21	3.94	1.00	2.11	0.56	3.00	1.00	3.00	..
60102022	Construction of buildings for existing Government Higher Secondary schools.	9.00	2.07	..	0.62	..	2.10	..	2.26	..	2.51	..	2.51	..
60102024	Uttarakhand spill over schemes ..	25.00	6.88	6.88	5.95	5.95	4.00	4.00	3.54	3.54	3.81	3.81	3.81	..

60102025	Upgrading of Government Senior Basic Schools to high schools standard and opening of new Government High Schools.	300.00	8.34	6.33	41.93	36.44	46.73	39.90	68.08	57.75	91.75	75.89	..	..
60102026	Upgrading of Government High Schools to inter standard.	130.00	2.81	1.25	6.21	4.21	11.24	8.33	23.65	18.73	44.34	34.52	..	..
60102027	Opening of additional sections and introduction of new subjects in Government Higher Secondary Schools.	85.00	4.77	0.19	10.36	3.41	9.56	1.73	10.83	3.00	20.88	8.40	..	..
60102028	Provision of residential education for talented students in Higher Secondary Schools.	35.31	..	..	..	..	3.61	..	3.61	..	12.79	..	1.00	..
60102029	Introduction of double shift system in selected Government Higher Secondary Schools.	32.00	1.03	..	3.64	..	6.24	..	5.16	..	8.71	..	..	..
60102030	Strengthening of Government Higher Secondary Schools.	30.00	7.95	4.06	7.06	2.40	3.25	0.98	3.25	0.98	5.26	1.98	..	..
60102034	Construction of buildings of Government Higher Secondary Schools.	40.00	0.65	0.65	5.61	5.61	3.00	3.00	4.00	3.00	9.00	6.00	9.00	..
60102035	Extension and electrification of buildings of Government Higher Secondary Schools.	15.00	..	..	..	..	2.01	1.01	1.87	0.84	3.40	2.00	3.40	..
60102036	Construction of hostels for teachers of Government Girls Higher Secondary Schools.	6.00	..	..	..	..	..	..	..	..	1.00	1.00	1.00	..
60102038	Provincialisation of the non-Government Higher Secondary Schools.	90.00	..	..	9.42	9.42	7.68	7.68	11.26	10.00	31.36	27.60	..	..
60102039	Provision for teaching of Science in Government Higher Secondary Schools and construction of Science laboratories.	40.00	4.53	0.77	2.27	1.08	3.11	2.00	5.40	4.29	12.29	8.83	..	..

Note—Schemes at Code no. 60102020, 60102023, 60102031—33 and 60102037 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education (Contd.)

(Rupees in lakhs)

Code. no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78			Foreign Exchange compo- nent of Total Outlay	
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total Outlay		
							Total	Hill	Total	Hill					
			1	2	3	4	5	6	7	8	9	10	11		12	13	14	15
Scholarships—															
60102040	Increase in the rates of High School and Inter-scholarships.	43.41	3.40	..	8.47	..	10.16	0.37	10.16	0.37	10.62	0.38	..	..
60102041	Provision of an additional High school scholarship in each Higher Secondary School.	59.95	4.60	..	10.44	..	14.27	1.23	14.27	1.23	15.11	1.26	..	..
60102042	Inter-merit scholarships to be awarded on the basis of High School examination.	10.00	0.80	..	2.00	..	2.40	..	2.64	0.24	2.40	0.24	..	..
60102043	Provision of stipends to students residing in distant border areas.	13.55	2.35	2.35	2.80	2.80	2.80	2.80	2.80	2.80	2.80	2.80	..	..
60102044	Educational facilities for the children of surrendered dacoits of Chambal Ghati.	1.18	0.08	..	0.20	..	0.20	..	0.20	..	0.20	..	..	..
Teachers Training—															
60102046	Development of Government Central Pedagogical Institute, Allahabad.	5.00	0.45	..	0.49	..	1.27	..	1.27	..	1.14	..	..	..
60102047	Development of Bureau of Psychology, Allahabad.	8.34	0.13	..	0.21	..	1.93	..	1.93	..	3.41	..	..	..
60102050	Development of educational technology.	..	..	..	..	..	1.00	..	..	..	..	..	..	..

60102051	Strengthening of the State Science Institute.	59.69	11.62	..	11.16	..	13.52	..	13.40	..	13.42	..	..	..
60102052	Strengthening of Government College of Physical Education.	4.50	0.15	..	..	..	1.29	..	0.94	..	1.46	..	..	..
60102053	Development of Government College of Home Science, Allahabad.	6.00	0.23	..	0.96	..	1.29	..	0.70	..	1.86	..	..	..
Assistance to Non-Government Secondary School—														
60102057	Grant-in-aid to unaided Higher Secondary Schools.	800.00	66.41	4.95	134.43	14.54	143.80	16.28	148.61	18.84	210.61	20.42	..	..
60102059	Grant to aided Higher Secondary Schools for additional enrolment and sanitary facilities.	30.00	5.98	..	1.29	1.29	1.28	0.28	1.28	0.28	2.25	0.25	..	..
60102060	Development of libraries of aided Higher Secondary schools.	10.00	5.05	0.63	0.50	0.50	1.00	..	1.30	0.30	3.00	0.75	..	..
60102061	Grant to aided Higher Secondary Schools for playground and auditorium.	3.00	..	..	..	..	..	..	..	..	1.05	..	..	..
60102062	Ad-hoc grants to recognised Higher Secondary Schools in Uttarakhand.	1.40	..	..	0.50	0.50	0.50	0.50	0.40	0.40	0.10	0.10	..	..
60102065	Efficiency grant to aided Higher Secondary Schools.	8.65	1.70	..	1.74	..	1.75	0.05	1.75	0.05	1.80	0.10	..	..
60102066	Efficiency grant to teachers of aided Higher Secondary Schools.	2.00	0.40	..	0.40	..	0.40	..	0.40	..	0.40	..	..	..
60102067	Incentive to teachers of Higher Secondary schools for improving their qualifications.	2.13	0.20	..	0.14	..	0.50	0.06	0.50	0.06	0.50	0.06	..	..
60102068	Grant to aided Higher Secondary Schools for the completion of half constructed halls.	1.51	1.51	..	..	..	..	..	..	..	..	..	..	..

NOTE—Schemes at code no. 60102045, 60102048—49, 60102054—56, 60102058 and 60102063-64 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Prop. sed Outlay for 1977-78			Foreign Exchange component of total outlay
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60102069	Work experience pilot projects in selected schools of Sultanpur district.	1.88	0.23	..	0.20	..	0.45	..	0.38	..	0.38	..	..	..
60102072	Provision for Science laboratories and equipment in aided Higher Secondary Schools.	30.61	9.61	0.90	1.23	1.23	6.00	1.00	6.00	1.00	6.99	1.00	..	..
Other Education—														
60102074	Vocationalization of Secondary Education.	23.00	..	..	..	..	5.81	..	5.81	..	6.00	..	..	..
60102075	Provision of electric fans in Government institutions and offices.	9.09	1.29	..	1.48	..	2.00	..	2.00	..	2.00	..	..	..
60102076	Construction of building in connection with strengthening of the Board of High School and Intermediate Education.	0.33	..	..	0.01	..	0.15	..	..	..	..	..	..	..
60102077	Strengthening of Board of High School and Intermediate Education.	76.15	0.59	..	17.20	..	10.90	..	12.40	..	21.33	..	1.00	..
60102078	Reserve fund for petty and small construction works.	10.76	1.34	1.34	2.00	2.00	2.36	2.00	2.36	2.00	2.36	2.00	..	..
60102079	Provision for book banks in Government Higher Secondary Schools.	280.00	..	..	..	..	100.00	10.00	103.17	13.17	87.00	5.00	..	..

New Schemes—

10+2 Pattern of Education	250.00	..	..	..	..	..	..	..	..	..	50.63	5.00	..	..
Provision of educational facilities in industrial complexes.	5.00	..	..	..	..	..	..	..	..	..	2.00	..	..	..
Total (2) Secondary Education	2780.82	184.84	34.90	308.85	95.91	453.94	105.88	497.47	145.54	767.92	219.64	34.60	..	..

(3) SPECIAL EDUCATION

Adult Education—

60103002	Establishment of part-time adult literacy centres in rural and urban areas.	68.93	5.67	0.16	11.57	0.95	15.05	2.20	15.05	2.20	15.05	2.20
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Promotion of Modern Indian Languages and Literature—

60103006	Purchase of outstanding books in Hindi literature.	13.00	4.00	..	2.00	..	3.00	..	3.00	..	2.00
60103007	Compilation and Publication of source material of History of Freedom movement.	4.50	..	..	0.02	..	1.00	..	1.00	..	1.29	..	..	..

Sanskrit Education—

60103008	Development Grants to Sanskrit pathshala.	8.50	1.75	0.05	1.11	0.11	1.10	0.10	1.10	0.10	2.20	0.20	..	..
60103009	Ad-hoc grants to Sanskrit Pathshalas in Uttarakhand.	0.20	..	..	..	..	0.05	0.05	0.05	0.05	0.05	0.05	..	..
60103010	Preliminary grants to Sanskrit Pathshalas.	11.86	0.45	0.02	0.85	0.10	2.06	0.44	2.06	0.44	2.74	0.44	..	..
60103013	Provision of exhibitions	1.60	..	..	0.35	..	0.40	..	0.40	..	0.40	..	..	..
60103014	Awards to Ved Pandits	1.00	0.20	..	0.20	..	0.20	..	0.20	..	0.20	..	..	..
Total (3) Special Education		109.59	12.07	0.23	16.10	1.16	22.86	2.79	22.86	2.79	23.93	2.89	..	..

NOTE—Schemes at Code no. 60102070-71, 60102073, 60103001, 60103003-5, and 60103011-12 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for			
			Approved Outlay		Anticipated Expenditure		1977-78		Foreign Exchange compo- nent of total outlay					
			Total	Hill	Total	Hill	Total	Hill		Total	Hill	Capital content of total outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(4) UNIVERSITY AND OTHER HIGHER EDUCATION														
Direction and administration—														
60104001	Strengthening of Directorate of Higher Education.	15.00	0.13	..	0.92	..	3.81	..	4.00	..	5.00	..	..	..
Assistance to University for Non-Technical Education—														
60104003	Development grants to Universities	300.00	58.68	35.00	63.01	31.07	97.10	75.00	97.10	75.00	75.00	40.00	..	..
60104004	Grants for libraries on cooperative basis in Universities and Degree Colleges.	6.50	1.00	..	1.40	..	1.50	..	1.50	..	1.50	..	..	..
60104005	Establishment of Universities and University centres.	55.10	9.10	..	10.00	..	11.00	..	11.00	..	13.00	..	..	..
Government Colleges—														
60104006	Construction of buildings in connection with the scheme for strengthening of existing Government Degree Colleges and opening of new Government Degree Colleges.	22.00	16.16	12.02	3.65	0.93	1.18	0.25	1.18	0.25	0.50	..	0.50	..
60104007	Construction of buildings of Government Degree Colleges of Chamoli, Uttarkashi and Pithoragarh.	25.51	1.44	1.44	9.59	9.59	10.00	10.00	10.00	10.00	2.28	2.28	2.28	..

60104008	Opening of new Government Degree Colleges and strengthening and upgrading of existing Government Degree Colleges.	125.00	20.15	11.98	32.70	22.90	20.06	14.68	25.33	16.55	23.00	13.00	..	..
60104009	Provincialisation of non-Government Degree Colleges.	4.81	..	..	..	..	..	..	0.84	0.84	1.81	1.81	..	..
60104010	Provision of electric fans in Government Degree Colleges.	0.70	..	..	0.10	0.10	0.20	0.10	0.20	0.10	0.20	0.10	..	..
60104011	Provision for petty works ..	4.20	..	..	1.10	1.10	1.00	1.00	1.00	1.00	1.00	1.00	..	..
Assistance to Non-Government Colleges—														
60104012	Development grants to non-Government Degree Colleges.	60.00	19.08	..	7.25	0.25	7.25	0.25	7.25	0.25	15.25	0.25	..	..
60104013	Grants for special facilities to girls students in Degree and Post-Graduate Colleges.	2.44	0.44	..	0.50	..	0.50	..	0.50	..	0.50	..	..	..
60104014	Incentive Grants to Degree Colleges	5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
60104015	Maintenance grants for introduction of new facilities and new subjects in Degree and Post-Graduate Colleges.	150.00	17.36	..	22.00	..	27.65	1.50	30.81	0.80	36.00	1.00	..	..
60104016	Provision of Physical Education in non-Government Post-graduate Degree Colleges.	5.50	0.12	..	0.14	..	0.47	0.07	0.52	0.04	1.11	0.11	..	..
Institutions of Higher Learning—														
60104018	Establishment of Social Science Research Centre at Allahabad.	9.22	..	..	..	..	2.03	..	2.08	..	2.56	..	..	..
60104019	Grant to Mathematical Society and Mathematical Institutions.	1.40	0.10	..	0.10	..	0.40	..	0.50	..	0.50	..	..	..

NOTE—Schemes at code no. 60104002 and 60104017 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total		Total		Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay.	Foreign Exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Teachers Development Programme—														
60104021	Efficiency award to the teachers of Degree and Post-Graduate Colleges.	0.80	..	..	..	..	0.20	..	0.20	..	0.20	..	..	..
Scholarships—														
60104022	Grants for additional bursaries/scholarships in Degree and Post Graduate Colleges.	3.00	..	..	0.68	..	0.87	..	0.52	..	0.87	..	..	..
60104023	Scholarships to the students pursuing higher studies in general/technical education in Uttarakhand districts.	9.00	2.50	2.50	1.60	1.60	1.40	1.40	1.40	1.40	1.60	1.60	..	..
Other Expenditure—														
60104025	Grants for participation in conferences and seminars abroad.	1.74	0.30	..	0.36	..	0.36	..	0.36	..	0.36	..	..	..
60104027	Implementation of Rastriya Sewa Yojna.	30.00	1.56	..	5.00	..	7.80	..	8.30	0.50	8.80	1.00	..	..
Total (4) Universities and other Higher Education.		836.92	149.12	62.94	161.10	67.54	195.78	104.25	205.59	106.73	192.04	62.15	2.78	..

(5) SPORTS AND YOUTH WELFARE**Physical Education—**

60105001	Extension of N.C.C. Scheme	4.36	0.88	..	..	..	1.16	0.21	1.16	0.21	1.16	0.21	..	..
60105002	Provision of sports and other out of school educational programmes and Youth Welfare.	27.82	2.99	0.65	5.27	0.46	6.20	0.82	5.86	0.66	6.31	0.84	..	..
60105003	Development of scouting in Higher Secondary Schools.	10.00	2.00	..	2.00	..	2.00	..	2.00	..	2.00	..	..	..
60105004	National physical efficiency drive	1.46	0.10	..	0.34	..	0.34	..	0.34	..	0.34	..	..	..
60105005	Establishment of physical education complex at Faizabad.	0.25	0.25	..	..	..	..	..	..	..	..	..	..	..
60105006	Tools and plants	5.63	3.14	..	2.10	0.20	..	..	..	..	..	..	..	..
60105007	Partial residential schools for the selected students of hill areas.	8.18	1.12	1.12	1.40	1.40	0.68	0.68	0.68	0.68	2.56	2.56

New Schemes—

	Organisation of the Second Bhartiyam.	20.00	18.00
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Total (5) Sports and Youth Welfare	77.70	10.48	1.77	11.11	2.06	10.38	1.71	10.04	1.55	30.37	3.61
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Total (A) Education Department	8658.21	852.57	143.63	1140.01	252.00	1443.46	300.00	1583.04	406.26	2326.50	428.50	50.97	..
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(B) Information Department**(6) PUBLICATION OF HINDI BOOKS**

60106001	Direction and Administration	20.00	2.94	..	4.00	..	4.00	..	4.00	..	4.00
60106002	Other Expenditure													

Total (B) Information Department	20.00	2.94	..	4.00	..	4.00	..	4.00	..	4.00
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NOTE—Schemes at Code no. 60104020, 60104024 and 60104026 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			Foreign Exchange component of total outlay	
			Total		Total		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay		
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
			8	9	10	11	12	13	14	15					
(C) Sports Department															
<i>Continuing Schemes</i>															
Sports and Youth Welfare—															
60107001	Direction and Administration ..	69.46	7.18	0.37	10.88	0.79	11.34	0.70	13.47	1.17	18.07	3.02	..	..
Others--															
60107002	Purchase of sports equipment and material, etc.	5.90	0.23	0.04	0.97	0.30	2.10	1.10	1.54	0.55	1.50	0.50	..	..
60107003	Establishment and development of sports centres in rural areas, coaching camps and organisation of tournaments.	4.35	0.17	0.08	0.19	0.05	1.50	0.50	1.26	0.26	1.30	0.30	..	..
60107004	Women Sports ..	4.41	0.07	0.02	0.12	0.04	1.10	0.10	1.28	0.28	1.40	0.40	..	..
60107006	Grant-in-aid to State Sports Association.	2.35	0.42	0.02	0.24	0.02	1.00	..	0.54	0.04	0.54	0.04	..	..
60107007	Publication of sports booklet and publicity of sports activities.	0.38	0.02	..	0.01	..	0.10	..	0.10	..	0.12	..	..	..
60107008	Provision for sponsoring sports officers and coaches for refresher course at NIS Patiala.	0.04	..	..	..	..	0.05	..	0.02	..	0.01	..	..	..
60107009	Establishment of Regional Coaching Centres.	1.13	0.06	..	0.14	..	0.30	..	0.30	..	0.30	..	..	..

60107010	Financial assistance to ex-sportsmen and wrestlers.	1.95	0.25	..	0.30	..	0.45	..	0.45	..	0.45	..	..	..
60107011	Expenditure on residential Sports Hostel.	34.09	1.53	..	2.10	..	4.00	..	4.00	..	9.60	3.60	..	..
60107013	State awards to outstanding sportsmen.	0.25	..	..	0.10	..	0.05	..	0.05	..	0.05	..	..	..
60107014	Expenditure on coaching camps	8.46	0.07	..	0.80	0.53	1.75	0.75	1.71	0.71	2.80	0.80	..	..
60107015	Expenditure on Central Coaching Camps (boys and girls).	3.96	0.30	..	0.51	0.15	1.05	0.25	0.95	0.15	1.05	0.25	..	..
60107016	Organisation of Tournaments ..	7.40	0.27	..	0.63	0.19	1.40	0.40	1.35	0.35	2.45	0.45	..	..
60107017	Coaching of State Teams before their participation in the National Championship.	1.71	0.06	..	0.16	..	0.50	..	0.50	..	0.50	..	..	..
60107018	Maintenance and development of Stadia.	19.93	0.20	..	3.08	..	5.00	..	5.10	0.10	5.50	0.50	..	..
60107019	Discretionary Grant and Sportsmen Welfare Trust.	1.09	0.04	..	1.05	..	Transferred to non-Plan.							
60107020	Grant-in-aid to players and officers taking part in tournaments in foreign countries.	1.60	0.03	..	0.02	..	0.50	..	0.50	..	0.50	..	..	..
60107021	Financial assistance to students from U.P. getting training at NIS Patiala.	0.37	0.01	..	0.05	..	0.10	..	0.10	..	0.10	..	..	..
60107023	Construction of Stadia ..	19.59	..	..	6.01	6.01	6.70	5.70	8.04	8.04	2.64	1.64	2.64	..
60107026	Organisation of tournaments in various fields.	3.74	2.44	..	1.29	..	..	..	..	..	..	..	..	..

NOTES—(1) Scheme at Code no. 60107005 included in Code no. 60107004 and Scheme at Code no. 60107012 included in Code no. 60107006.

(2) Scheme at Code no. 60107022 and 60107025 dropped.

(3) Scheme at Code no. 60107024 included in Code no. 60107001.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-Major Head of Development—6.01. Education—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			Foreign Exchange component of total outlay	
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay		
							Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60107027	Financial assistance to Mountaineering activities.	4.79	0.75	0.50	0.94	0.50	0.50	0.50	1.00	0.50	1.00	0.50	..	..
60107030	Establishment of State Sports College.	114.18	1.00	..	38.68	..	16.00	..	43.00	..	15.00	..	..	..
60107031	Establishment of Sports Complex at Mayo Hall.†	26.65	0.80	..	9.94	..	2.00	..	11.46	..	2.12	..	0.50	..	
60107032	Additional Staff						Included in Code no. 60107001								
60107033	Establishment of District Coaching Centres.	..	..	..	..	..	0.01	..	..	..	..	..	..	..
60107034	Grant-in-aid for balanced and nutritious diet to players. ‡	..	..	..	..	..	0.01	..	..	..	..	..	..	..
60107035	Establishment of Sports Hostels, residential in rural and urban areas of the District.	..	..	..	..	..	0.01	..	..	..	..	..	..	..
60107036	Financial assistance to prominent sportsmen and officers of the Department for Higher Coaching in foreign countries.	..	..	..	..	..	0.01	..	..	..	..	..	..	..
60107037	Expenditure on organisation of National and International Championship. †	..	..	..	..	..	0.01	..	..	..	..	..	..	..

60107038	Expenditure on protection and maintenance of playgrounds.	..	..	..	..	..	0.01	..	..	..	..	..	..
60107039	Maintenance of playgrounds in rural areas.	..	..	..	..	..	0.01	..	..	..	..	..	..
60107040	Expenditure on promotion of Indian style games.	..	..	..	..	..	0.01	..	..	..	..	..	..
60107041	Establishment of Sports Complex at Green Park, Kanpur.	6.39	..	..	..	..	2.40	..	2.14	..	2.00	..	2.00
60107042	Construction of Swimming pools	0.01	..	..	..	..	0.01	..	0.01	..	1.00	..	1.00
60107043	Construction of Multipurpose Sports Hall at each stadium.	0.01	..	..	..	..	0.01	..	0.01	..	1.00	..	1.00
60107044	Construction of gymnasium at Regional Headquarters.	0.01	..	..	..	..	0.01	..	0.01	..	1.00	..	1.00
Total Others ..		274.74	8.72	0.66	67.33	7.79	48.66	9.30	85.42	10.98	53.93	8.98	8.14
Total (C) Sports Department ..		344.20	15.90	1.03	78.21	8.58	60.00	10.00	98.89	12.15	72.00	12.00	8.14
(D) ART AND CULTURE													
Direction and Administration—													
60108001	Development of Directorate of Cultural Affairs, U.P.	15.70	0.78	..	1.14	..	2.15	..	2.25	..	9.50	2.00	2.50
Total ..		15.70	0.78	..	1.14	..	2.15	..	2.25	..	9.50	2.00	2.50
Fine Arts Education—													
60108003	Reorganisation of College of Arts and Crafts, Lucknow.	2.00	..	..	0.25	..	0.25	..	0.25	..	0.75	..	..
60108004	Reorganisation of Architecture course in the College of Arts and Crafts, Lucknow.	2.00	..	..	0.17	..	0.40	..	0.40	..	0.75	..	1.00
60108005	Development of Bhatkhande College of Hindustani Music, Lucknow.	5.00	0.12	..	0.34	..	1.25	..	2.05	..	2.00	..	..
Total ..		9.00	0.12	..	0.76	..	1.90	..	2.70	..	3.50	..	1.00

NOTES—(1) Scheme at Code no. 6010729 included in Code no. 60107023.
(2) Schemes at Code no. 60107028 and 60108002 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.01. Education—(Concl'd).

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			Foreign Exchange component of total outlay
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60108006	Promotion of Art and Culture Grant for expansion and development of U.P. State Lalit Kala Akademi, Lucknow.	5.50	0.90	..	1.00	..	1.10	..	1.10	..	1.50	..	..	..
60108007	Grant for expansion and development of U.P. Sangeet Natak Akademi, Lucknow.	12.50	1.00	..	1.00	..	1.70	..	1.70	..	7.10	3.00	..	..
	Total	18.00	1.90	..	2.00	..	2.80	..	2.80	..	8.60	3.00	..	..
	Archaeology—													
60108008	Reorganisation of Archaeology..	6.00	0.20	..	0.29	..	1.00	..	1.00	..	3.00	1.00	..	..
	Archives and Museums—													
60108009	Expansion of U.P. State Archives	8.00	0.74	..	1.02	..	1.30	..	1.65	0.35	3.30	1.00	..	0.40
60108010	Reorganisation of Museums	19.30	1.18	..	2.75	..	2.85	..	2.85	..	12.10	8.00	..	..
	Total	27.30	1.92	..	3.77	..	4.15	..	4.50	0.35	15.40	9.00	..	0.40
	Public Libraries													
	Education Department—													
60108012	Development of existing Government District Libraries and opening of new District Libraries.	1.00	..	..	..	..	..	..	..	..	0.50	0.50	..	..
60108013	Grant to Public Libraries	2.49	2.49	..	..	..	..	..	..	..	..	..	..	..
60108014	Provincialisation and strengthening of Public Library at Allahabad.	7.30	..	..	0.68	..	1.54	..	1.54	..	2.00	..	..	..
	Total, Education Department	1.79	2.49	..	0.68	..	1.54	..	1.54	..	2.50	0.50	..	..
	Secretariat Administration Department—													
60108015	Establishment of a Documentation Centre in Secretariat Library.	9.00	..	..	..	..	1.00	..	1.00	..	4.00	..	..	..
	Total (D) Art and Culture	95.79	7.41	..	8.64	..	14.54	..	15.79	0.35	46.50	15.50	3.50	0.40
	Total 6.01. Education	9118.20	878.82	144.66	1230.86	260.58	1522.00	317.00	1701.72	418.76	2449.00	456.00	62.61	0.40

NOTE—Scheme at Code no. 60108011 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.02. Technical Education

(Rupees in lakhs)

Code no.	Minor Head of Development Name of the Scheme	Fifth Plan Outlay	1974-75 Actual expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
							Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign Exchange compo- nent of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>Direction and Administration</i> ..	6.00	..	..	..	..	1.00	..	1.00	..	2.00	..	..	..
	1. Inspection													
	2. Assistance to Universities for Technical Education.													
60202001	Vocationalisation of Secondary Education.	14.00	..	..	1.39	..	5.32	..	5.32	..	3.00	..	..	..
	3. Polytechnics													
60203001	Establishment of two new poly- technics.	50.00	..	..	8.08	..	4.00	..	4.00	..	13.00	..	..	..
60203002	Establishment of two girls Poly- technics.	6.00	..	..	..	..	..	..	..	..	2.00	..	..	..
60203003	Diversification of courses ..	109.80	14.07	0.64	9.41	0.73	27.89	2.80	27.89	2.80	20.20	1.50	2.00	..
60203004	Establishment of Training-cum- Production centre.	10.00	2.75	..	..	..	2.00	..	2.00	..	2.00	..	..	..
60203005	Consolidation of Government and aided Polytechnics.	16.00	0.30	0.21	5.20	1.92	2.50	0.50	2.50	0.50	5.00	0.50	..	..
60203006	Staff Quarters ..	5.00	1.39	..	0.56	..	2.00	..	2.00	..	0.50	..	0.50	..
60203007	Institute of Paper Technology, Saharanpur.	4.00	..	..	..	..	1.68	..	1.68	..	1.50	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-Major Head of Development—6.02. Technical Education—(Concl'd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78		Capital content of total outlay	Foreign Exchange component of total outlay	
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure						
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60203008	N.R. Institute of Printing Technology, Allahabad.	1.50	..	..	0.65	..	0.65	..	0.65	..	0.10	..	..	..
60203009	Government Leather Institute, Kanpur/Agra.	5.20	..	..	0.38	..	1.60	..	1.60	..	1.20	..	..	..
60203010	Government Girls Polytechnic, Lucknow.	6.00	0.20	..	..	..	2.27	..	2.27	..	1.00	..	..	..
60203011	Chemical Operator Course ..	4.00	0.12	..	0.77	..	1.25	..	1.25	..	1.00	..	..	..
60203012	Part-time Courses ..	0.50	..	..	..	..	..	..	..	..	..	..	..	..
60203013	Students Amenities in Polytechnics	11.50	4.68	0.14	1.34	0.37	2.20	0.20	2.20	0.20	1.00	..	1.00	..	
60203014	Staff Structure ..	0.80	..	..	..	..	..	..	..	..	0.20	..	..	..
60203015	Government Central Textile Institute, Kanpur.	0.70	0.51	..	..	..	..	..	..	..	..	..	..	..
60203016	Establishment of a Technical Museum. New Scheme	1.00	..	..	..	..	..	..	..	..	..	..	..	..
	Government Polytechnic Mahoba, (Hamirpur).	11.00	..	..	..	..	..	..	2.20	..	4.30	..	1.00	..
4. Engineering College and Institute															
60204001	Government Central Textile Institute, Kanpur	14.00	..	..	1.92	..	5.00	..	5.00	..	4.00	..	..	2.00
60204002	N.R. Institute of Printing Technology, Allahabad.	0.50	..	..	..	..	..	..	..	..	..	..	..	..

**5. Assistance to Non-Government
Technical Colleges and Institutions**

60205001	University of Roorkee	70.00	15.00	..	18.98	..	11.00	..	11.00	..	12.00	..	..	..
60205002	Madan Mohan Engineering College, Gorakhpur.	41.00	10.00	..	8.00	..	8.00	..	8.00	..	8.00	..	..	..
60205003	Motilal Nehru Regional Engineer- ing College, Allahabad.	15.00	2.00	..	2.14	..	2.50	..	2.50	..	4.90	..	..	..
60205004	Pant College of Engineering and Technology, Pantnagar.	28.00	6.00	..	6.20	..	5.50	..	5.50	..	6.00	..	..	..
60205005	Engineering College, Dayalbagh, Agra..	14.00	2.00	..	2.80	..	2.50	..	2.50	..	4.00	..	..	..
60205006	H.B.T.I., Kanpur	45.00	9.38	..	19.66	..	6.00	..	6.00	..	5.00	..	..	..
60205007	Scho l of Paper Technology, Saharanpur..	3.00	..	..	..	..	2.00	..	2.00	..	0.10	..	..	..
6. Scholarships														
7. Book Promotion.														
60207001	Establishment of Text Book Cell	5.00	..	..	..	..	1.00	..	1.00	..	2.00	..	..	..
60207002	Production of Teaching Aid	4.00	..	..	..	..	1.00	..	1.00	..	2.00	..	..	..
8. Research and Training														
60208001	Faculty Development Research and Training.	1.00	0.20	..	..	..	0.30	..	0.30	..	0.10	..	..	..
60208002	Teachers Training Reserve	2.00	..	..	..	..	0.50	..	0.50	..	0.70	..	..	..
60208003	Training and Placement Cell	1.50	..	..	0.17	..	..	..	..	..	0.20	..	..	..
9. Other Expenditure														
60209001	Technical Education Loan ..	60.00	13.00	..	13.00	..	10.00	..	10.00	..	12.00	..	12.00	..
60209002	Directorate and Board of Tech- nical Education.	6.00	..	..	..	..	1.00	..	1.00	..	2.00	..	..	..
60209005	Establishment of new Poly- technics in Hill Region.	72.00	..	..	8.55	8.55	14.50	14.50	14.50	14.50	30.00	30.00	10.00	..
60209006	Establishment of Book Banks ..	6.00	..	..	0.87	..	3.84	..	1.64	..	1.00	..	..	..
60209007	Modernisation of equipment ..	5.00	..	..	..	..	..	..	..	..	2.00	..	..	..
Total, 6.02. Technical Education ..		650.00	81.60	0.99	110.07	11.57	128.00	18.00	128.00	18.00	152.00	32.00	26.50	2.00

NOTE—Schemes at Code no. 60206001 and 60209003-4 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.03. Scientific Services and Research

(Rupees in lakhs)

Code no.	Minor head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77		Proposed Outlay for 1977-78				Capital content of total outlay	Foreign Exchange component of total outlay		
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill			Total	Hill
			Total	Hill	Total	Hill	Total	Hill	Total	Hill						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
60301001	Supported and Contracted Research (Development and expansion of S.C.S.I.R.).	12.60	0.60	..	1.50	..	3.00	..	3.00	..	3.50	..	..	..
60301002	Development of U.P. State Observatory, Nainital.	22.40	4.30	..	2.90	..	4.50	..	4.50	..	5.00	..	1.15	1.60		
60301003	Establishment of a Department of Science and Technology.	2.00	..	..	0.50	..	0.50	..	0.50	..	0.50	..	..	..
Total, 6.03. Scientific Services and Research		37.00	4.90	..	4.90	..	8.00	..	8.00	..	9.00	..	1.15	1.60		

CHAPTER XIII

MEDICAL, PUBLIC HEALTH AND WATER SUPPLY

(1) MEDICAL AND PUBLIC HEALTH

For a vast and populous State like U. P., the problem of providing adequate medical and health care to the people poses a challenging problem. Resources being scarce in the context of competing priorities, for the Fifth Five Year Plan, the State assigned the highest priority to the removal of urban-rural imbalances and the establishment of multi-tier referral service. Consequently, special attention has been paid, on the one hand to construction of new buildings of Primary Health Centres, completion of spill-over works and expansion and strengthening of the Primary Health Centres of the rural areas under the Minimum Needs Programme and on the other to the improvement of district and teaching hospitals, by providing specialist services, e.g. Radiology, Pathology, Anaesthesiology, Dental Care, Orthopaedics, etc. It is notable in this connection that the doctor population ratio which was 1 : 6674 at the beginning of the Fifth Plan improved to 1 : 5600 at the end of 1975-76, and by the end of 1976-77, it would further improve to 1 : 5500.

This would, however, still be far short of the prescribed norm of one doctor for 3000/3500 people. The bed population ratio, which was 1 : 2120 at the end of 1973-74 against the prescribed norm of one bed for 1,000 population improved marginally and came to the level of 1 : 2000 at the end of 1975-76. However, by the end of 1976-77, it would again come down to 1 : 2100. This decline is attributable to the inability of the State to take up expansion of facilities due to constraint of resources.

13.1.2. The per capita expenditure on medical, health and family planning services during 1974-75 and 1975-76 was only Rs.5.13 and Rs.5.80 respectively. In 1976-77 it would be of the order of Rs.7.20. The improvement in per capita expenditure is due to higher allocation on non-Plan side.

13.1.3. The increase in the number of hospital/dispensaries during the first three years of the Fifth Plan has been shown in the following table :

TABLE I—Hospitals and Dispensaries

Hospital/Dispensary	Position at the end of Fourth Plan	Achievements			
		1974-75	1975-76	1976-77 (Likely)	Total
1	2	3	4	5	6
A. Allopathic—					
(i) Urban	888	6	3	8	905
(ii) Rural	1,722	23	9	52	1,806
B. Ayurvedic Unani—					
(i) Urban	124	1	2	2	129
(ii) Rural	1,292	49	37	52	1,430
C. Homoeopathic —					
(i) Urban	24	..	5	..	29
(ii) Rural	92	36	27	30	185
Total Urban	1,036	7	10	10	1,063
Rural	..	3,106	108	73	3,421

13.1.4. It would be obvious from the above table that more emphasis has been laid on medical care to the rural areas of the State with the result that the ratio of hospital/dispensary to population in rural areas has improved from 3.90 per lakh of population at the beginning of the Fifth Plan to 4.15 at the end of 1976-77.

13.1.5. Availability of medical and para-medical staff is essential for achieving objective of providing medical and health cover to the people. There was shortage of 900 doctors against the sanctioned strength of 4,963 at the end of the Fourth Plan. Additional posts of doctors numbering 249 were created during 1974-75 and another 89 were created during 1975-76. About 100 posts of doctor fell vacant due to retirement, etc. every year. Consequently 1,438 doctors were offered employment during the first two years of the Plan. Now there is no shortage of male doctors owing to the availability of doctors from outside the State. In the case of female doctors, however, there is still some shortage, as nearabout 150 posts are still vacant. On para-medical side there is dearth of nursing personnel auxillary nurse-midwives (A. N. Ms.) and health visitors. At the beginning of Fifth Plan there was a shortage of 819 nurses against the sanctioned strength of 3,324 and in the case of auxillary nurse-midwives and health visitors the shortage was of the order of 4,111 and 1,148 respectively. During the first two years of the Fifth Plan, the situation has not registered much improvement as the following posts are still vacant :

(i) Nurses	668
(ii) A. N. Ms.	3,081
(iii) Health visitors	874

13.1.6. In case of auxillary nurse-midwives and health visitors no significant job potential has been created during the first three years of the Fifth Plan. Only the initial shortages are sought to be made up. In the beginning of the Fifth Five Year Plan, 5,480 posts of basic health workers were in existence. These are being continued from year to year and no new posts have been created. There is no dearth of pharmacists, laboratory assistants, X-ray technicals, sanitary inspectors, etc.

13.1.7. *Primary Health Centre Buildings*—At the beginning of the Fifth Five

Year Plan 381 primary health centres were without buildings. Therefore, under the Minimum Needs Programme, it was decided to provide all these P. H. Cs. with buildings during the Fifth Five Year Plan. Now, because of the downward revision of Plan outlay it is proposed to construct 67 primary health centres building during the Fifth Plan of which 14 have already been sanctioned during the first three years of the Fifth Plan. In addition 16 buildings for upgraded primary health centres have also been sanctioned. The present position of the progress of buildings is as follows :

- (i) 11 works have reached 80 per cent progress
- (ii) 8 works are between 50 per cent to 80 per cent progress,
- (iii) 21 works are below 50 per cent progress,
- (iv) 43 works have not yet been started.

13.1.8. Medical Education and Research is an important programme which is directly concerned with production of trained man-power needed for the implementation of Health Sector schemes. There are considerable deficiencies in terms of equipments and buildings, laboratories, staff, etc. in the medical colleges, particularly those established during the Fourth Plan. It is proposed to allocate Rs.2.00 crores for making up the deficiencies during 1977-78 and 1978-79, of which Rs.1.00 crore would be for buildings and another Rs.1.00 crores would be for equipment. Even though it has not been possible to start any new institution, it is felt that the programme of diversification of research and post-graduate education cannot be neglected. Keeping this in view, efforts are being made to establish an Institute of Medical Sciences at Lucknow for which a sum of Rs.50.00 lakhs was provided during 1975-76, and a further sum of Rs.2.00 crores has been proposed for the remaining Plan period.

13.1.9. The revised Fifth Plan outlay for the Health Sector is only Rs.35.83 crores (including Rs.69.00 lakhs for E. S. I.) for a State of the size of Uttar Pradesh. The objectives and aims of the draft Fifth Plan have consequently suffered a great set back. The result is that even for the rural-oriented Minimum Needs Programme except for making provision for additional demand of medicines the other

programmes and activities concerned with preventive and promotive aspects of health activities cannot be implemented. It will now be difficult to improve bed-population ratio, complete construction of buildings, or improve the conditions of referral services.

13.1.10. Referral services are the foundation of the medical care programme. Under this, the specialist of Medical Colleges would visit the district headquarters to give specialist advice and treatment, while doctors of district hospitals would go to Primary Health Centres and villages to offer specialised treatment to the needy patients. It has not been possible to give effect to this strategy during the first two years of the Fifth Plan due to paucity of funds. However, assuming a hypothetical rise in the doctor-population ratio due to immigration from other State and out-turn of doctors from colleges functioning in the State, some improvement in the situation is expected to take place hereafter. Needless to say that for Medical and Health Programme buildings are absolutely necessary and their progress, therefore, is an important step towards achieving the objectives of various schemes. It is contemplated that 12 primary health centre buildings which are in advance stage of construction — more than 75 per cent progress will be completed by the end of 1977-78. The backlog of 55 buildings of primary health centres will, it is apparent not be completed due to inadequate allocation of funds. It is apprehended that against the target of 220 buildings for the upgrading of primary health centres, only 16 which have already been sanctioned will be completed by the end of the Fifth Plan. Except for the above mentioned buildings covered by the Minimum Needs Programme, most of the other buildings, for rural dispensaries (and their staff), new hospital, extension of medical colleges will have to be excluded from the revised Fifth Five Year Plan. Only a few other buildings for priority project construction such as the establishment of Coronary Care Units at Varanasi, and Faizabad, 100 bedded ward at S. P. Gupta Hospital, Varanasi, a labour theatre at Medical College, Gorakhpur, and a hostel building at Medical College, Jhansi have been sanctioned during 1976-77.

13.1.11. The revised Fifth Five Year Plan ceiling for Medical and Public Health has been kept at 35.14 crores. In view of the instructions received from the Government of India, the outlay for Employees State Insurance which was till now shown under Labour and Labour Welfare Sector will henceforth be included under the Medical Sector. Accordingly, an outlay of Rs.69.00 lakhs for E. S. I. schemes has been transferred to the Medical Sector. The Fifth Five Year Plan ceiling for Medical and Public Health Sectors thus totals to Rs.35.83 crores.

13.1.12. The approved outlay for 1976-77 for Medical and Public Health Sectors was Rs.650 lakhs, against which the expenditure during the year will be about Rs.652.00 lakhs. For the year 1977-78, an outlay of Rs.730.00 lakhs has been proposed for continuing schemes, including Rs.90.00 lakhs for Hills. An outlay of Rs.100.00 lakhs has been proposed for Post Graduate Institute of Medical Sciences at Lucknow. Another sum of Rs.25.00 lakhs is being included under Medical Sector for E. S. I. schemes mentioned earlier. Thus the total outlay for 1977-78 comes to Rs.855.00 lakhs. The break-up of the allocation for 1977-78 under medical and health schemes separately is given below :

	(Rupees in lakhs)
1. (a) Medical Sector (including P. G. I. Lucknow)	493.28
.....	
..... (b) E. S. I. Schemes	25.00
.....	
2. Health Sector	336.72
.....	
Total ..	855.00

(i) MEDICAL

13.1.13. The allocation under various minor heads of development in the Medical Sector for 1977-78 is as follows :

TABLE II—Allocations under minor-heads of development 1977-78

(Rupees in lakhs)

Sl. no.	Items	Total	Capital		
			Total	Spillover from IVth Plan	Allocation for building sanctioned in Vth Plan
1	2	3	4	5	6
<i>A—Allopathic—</i>					
1.	Medical Relief	159.21	46.40	40.40	6.00
2.	Medical Education ..	233.49	43.00	40.00	3.00
3.	Training..	15.52	3.00	3.00	..
4.	Research	1.00	..	..	..
5.	Other schemes	25.49	6.00	6.00	..
6.	Employees State Insurance	25.00	..	..	..
	Sub-Total Allopathic	459.71	98.40	89.40	9.00
<i>B—Other systems of Medicine</i>					
1.	Ayurvedic/Unani	42.00	..	..	..
2.	Homoeopathic	16.57	..	..	..
	Sub-Total-other system of medicines	58.57	..	..	..
	Total A+B	518.28	98.40	89.40	9.00

Medical Relief (Hospitals and Dispensaries)

13.1.14. The approved outlay for the year 1976-77 for this group is Rs.126.84 lakhs, including Rs.16.84 lakhs for hills.

It is anticipated that a sum of Rs.149.32 lakhs would be spent by the end of 1976-77. The achievements under this group during the last two annual plans and that of the current annual plan are given in the following table :

TABLE III—Hospitals and Dispensaries

Items	Achievements			Revised Fifth Plan target	Likely level by the end of Vth plan	Shortfall against original Fifth Plan target due to reduction in outlay
	1974-75	1975-76	1976-77 (Likely)			
1	2	3	4	5	6	7
<i>I—Hospitals/Dispensaries (allopathic)—</i>						
(a) In donated buildings	2	3	2	11	Nil	Nil
(b) In rented/rent free buildings (H).	20	6	50	76	Nil	Nil

TABLE III—Hospitals and Dispensaries—(concl'd.)

Items	Achievements			Revised Fifth Plan target	Likely level by the end of Fifth Plan	Shortfall against original Fifth Plan target due to reduction in outlay
	1974-75	1975-76	1976-77 (Likely)			
1	2	3	4	5	6	7
(c) Medical Care units	3	1	1	7	Nil	Nil
II—Additional general beds in existing hospitals/dispensaries.	125	178	420	1,300	Nil	Nil
III—Provision of specialities in District and other hospitals:						
(a) Children clinics	3	2	2	11	33	23 Distt. Hospitals.
(b) Dental Clinics	2	2	2	10	64	222 Tahsil Hospitals.
(c) Orthopaedic Sections	5	4	4	24	40	16 Distt. Hospitals.
(d) Plastic Surgery and Burn Units.	2	2	2	10	10	53 Distt. Hospitals.
(e) Emergency services	2	2	2	10	33	38 Distt. Hospitals and 41 Women Hospitals.
(f) Radiology Units	..	..	..	..	54	230 Tahsil Hospitals and 2 Distt. Hospitals.
(g) Pathology Units	..	..	4	12	55	1 Distt. Hospital. 56 women Hospitals. +230 Tahsil Hospital.
(h) Anaesthesiology Units.	..	..	6	14	71	1 Distt. Hospital +40 Women Hospitals.
(i) Blood Banks	..	..	1	1	55	2 Distt. Hospitals.
(j) Medical/Surgical facilities	..	..	3	3	69	217 Tahsil Hospitals.
(k) E.N.T. Sections	..	..	1	1	7	50 Distt. Hospitals.
(l) Intensive Coronary care units.	..	..	1	7	7	49 Distt. Hospitals.

The above table would reveal that considerable efforts have been made to upgrade the existing district and other hospitals and equip them to function as nuclei for referral services. However there will be a shortfall of 1,900 in respect of the provision of additional general beds against the original target of 3,000 beds. This means that there will be a downward trend for bed population ratio in the State. Other deviations have been indicated in the last column of the above table. It is

envisaged that specialities such as 3 Radiology units, 3 Pathology Units, 5 Anaesthesiology Units and 380 and 40 (Hills) additional beds would be provided in the year 1976-77. For the year 1977-78 an outlay of Rs.159.21 lakhs has been proposed for various schemes under this group. This provision includes Rs.36.45 lakhs for Hills and a sum of Rs.46.40 lakhs for the completion of spillover and new construction works. Funds have been provided for giving additional medicines, equipment.

diet, bedding and clothing, hospital contingencies, etc. Sanitary and other improvements will also be undertaken in State hospitals and dispensaries. The construction of Cardiac Centre already sanctioned will continue and two more centres will be taken up this year. The physical target during 1977-78 will be almost the same as in 1976-77 except that the number of additional beds would be 200.

Medical Education

13.1.15. Achievements during 1974-75 and 1975-76 were as follows :

(1) Establishment of Microbiology department at Medical Colleges, Meerut, Jhansi, Kanpur and Allahabad.

(2) Establishment of intensive coronary care unit and intensive care units at Medical Colleges, Meerut and Allahabad respectively.

(3) Casualty section and medical record section established at Medical College, Jhansi.

(4) Central sterilisation services provided at Medical Colleges at Lucknow and Kanpur.

(5) Three hundred beds each provided at Medical Colleges, Jhansi and Gorakhpur.

(6) Provisions of advance radio-diagnostic and physiotherapy facilities at Medical College, Allahabad.

(7) Establishment of post-graduate department in surgery and medicine at Medical College, Allahabad.

(8) To provide specialist treatment to ailing children, funds have been given for the construction of buildings for an integrated paediatric centre, at Medical College, Lucknow.

(9) An Artificial Limbs and Rehabilitation Centre has been established with the help of Prime Minister's Defence Fund at Medical College, Lucknow.

(10) An institute of Medical Sciences is being established at Lucknow, for which a sum of Rs.50.00 lakhs has already been given to Lucknow University for advance action.

13.1.16. The approved outlay for 1976-77 under this group is Rs.117.61 lakhs, which includes Rs.0.05 lakh for hills.

During the current year, the question of establishment of an Artificial-Kidney Unit in the medicine department, Electro-Encephalo-Gram Laboratory and Biochemistry Laboratory in the Psychiatric Department and virus and Sub-Microscopic Units in the Pathology Department of K. G. Medical College, Lucknow, is actively under the consideration of Government. Funds have been provided for the completion of the buildings for a Neurology Unit and a Paediatric Unit at K. G. Medical College, Lucknow. For increasing the efficiency of blood banks of Medical Colleges, Agra, Allahabad, Kanpur and Meerut, additional staff and equipment have been provided. Vehicles have been provided for blood banks.

13.1.17. An outlay of Rs.233.49 lakhs has been proposed for 1977-78. An outlay of Rs.100.00 lakhs is earmarked for establishment of a Post-Graduate Institute of Medical Sciences at Lucknow. The provision of this group covers only the continuing phase of the already sanctioned schemes. The amount provided for K. G. Medical College, Lucknow, Dental College, Lucknow and Medical College, Aligarh is for expansion phase in the shape of grants-in-aid.

Research :

13.1.18. An outlay of Rs.1.00 lakh was approved for Medical Research during 1976-77. It is anticipated that the entire amount would be utilised by the end of the year. For the year 1977-78, an outlay of Rs.1.00 lakh has been proposed.

Training Programme

13.1.19. As has been mentioned earlier, the shortage of nursing personnel is proving a hinderance in the provision of better medical care in the medical institutions. Therefore, to attract more candidates for nurses' training, the stipendiary amount has been raised from Rs.100 to Rs.130 and to generate interest in the nursing job the boarding allowance has also been enhanced from Rs.30 to Rs.45 per month in case of serving nursing personnel.

13.1.20. There was a great need to have an institution to promote degree courses in various nursing disciplines in order to get well trained and qualified staff to teach the nurse-trainees. With this aim in view, a College of Nursing was established at

Kanpur. It has been expanded now by providing additional staff and equipment to start new courses such as refresher courses for tutors, matrons etc.

13.1.21. The outlay approved for 1976-77 is Rs.18.11 lakhs mainly for expansion of the College of Nursing, payment of enhanced stipend to trainee-nurses and boarding allowance to the nurses in service. It is expected that by the end of the year arrangements will also be made for imparting degree course in pharmacy at Medical College, Kanpur to make up the shortage of candidates having B. Pharma qualification and also for giving orientation training course to senior officers of the department. An outlay of Rs.15.52 lakhs has been kept for 1977-78. The provision will only be sufficient to meet the requirements of continuing schemes. A very small amount has been provided for the expansion of College of Nursing and the degree course in Pharmacy.

Other Schemes

13.1.22. The State hospitals have been equipped with sophisticated and costly electro-medical appliances. Their timely repair and maintenance has to be organised. For this an electric maintenance cell has been established in the department in 1974-75. Thus the large amount which would have been paid for the repairs of the equipment to the private firms, would be saved. UNICEF assistance had been procured for 59 P.H.Cs. by 1975-76 and 38 more are being assisted in 1976-77. Grant-in-aid was given to the non-government institutions and eye hospitals, including Swami Vivekanand Poly-Clinic, Lucknow.

13.1.23. An outlay of Rs.35.97 lakhs including Rs.1.04 lakhs for hills was approved for this group in the Annual Plan for 1976-77. It is expected that a sum of Rs.30.94 lakhs, including Rs.1.04 lakhs for hills, would be spent by the end of the year.

13.1.24. During the year 1976-77, grant-in-aid of Rs.12.74 lakhs will be given to Eye Hospitals, Kanpur, Aligarh and Sitapur and Swami Vivekanand Poly-Clinic, Lucknow. The proposed outlay for 1977-78 for this group is Rs.25.49 lakhs out of which the hills share is Rs.0.24 lakh. Funds have been provided for grants-in-aid to Voluntary organisations

and procurement of UNICEF assistance and additional equipment for Primary Health Centres.

Employees State Insurance :

13.1.25. In accordance with the decision of Government of India, the outlays under Employees State Insurance Scheme which were being appropriated till 1976-77 under Labour and Labour Welfare sector is now being transferred to the Medical sector with effect from the year 1977-78. Employees State Insurance Scheme is providing medical facilities to 4,70,000 insured family-units of industrial workers in 40 centres of 23 districts, through a chain of 98 dispensaries and 4 big hospitals having a bed strength of 636. The Fifth Plan outlay for the scheme is Rs.69.00 lakhs, out of which Rs.8.00 lakhs have been provided for 1976-77 and Rs.25.00 lakhs have been proposed for 1977-78. During the year 1976-77, seven more E.S.I. dispensaries are expected to be established. Three ambulances are being provided to the existing E. S. I. Hospitals and Dispensaries. To promote preventive measures, 5 preventive and curative centres have been established under the E. S. I. Scheme. It is expected that 182 beds will be reserved during 1976-77 to augment indoor facilities for the industrial workers.

13.1.26. The financial outlay for 1977-78 relates to the establishment of 7 more E. S. I. Hospitals/Dispensaries. To procurative centres, provision of 3 ambulances for additional staff of the E.S.I. hospitals/dispensaries and reservation of 318 more beds. Funds have been proposed according to enhancement in the rate of medicines from Rs.8 to Rs.16 per insured family.

Other Systems of Medicine

Ayurvedic/Unani

13.1.27. The outlay provided for 1976-77 is Rs.35.42 lakhs which includes Rs.5.42 lakhs for hills. It is anticipated that a sum of Rs.35.42 lakhs would be spent in the current year. Fifty-two dispensaries have been proposed to be established in 1976-77 out of which 19 dispensaries will be established in hill districts. Two hospitals of 25 beds each have been proposed in the urban areas of the State. Rs.1.25 lakhs have been provided as grant-in-aid for the expansion of the Ayurvedic College, Varanasi.

13.1.28. An outlay of Rs.42.00 lakhs has been provided for 1977-78 in which hill's share is Rs.7.00 lakhs. The programme of this group envisages establishment of two-25 bedded hospitals in urban areas and 36 dispensaries in rural areas, including 3 in the hills.

Homoeopathy

13.1.29. An outlay of Rs.13.64 lakhs was kept for 1976-77 out of which the allotment for hill region was Rs.0.92 lakh. It is envisaged that 30 homoeopathic dispensaries in plains and 2 in the hills will be established by the end of the year. Additional funds will be provided for medicine to the existing dispensaries. Grants-in-aid will be provided for the improvement of non-State Homoeopathic Medical Colleges. The proposed outlay for this group for 1977-78 is Rs.16.57 lakhs, out of which the outlay for hill region is Rs.1.25 lakhs. The programme of this group envisages establishment of 30 dispensaries in urban and rural areas. Provision has been kept for grant-in-aid to non-State Medical Colleges and additional medicines for existing dispensaries.

The break-up of the capital outlay for 1977-78 in terms of spillover schemes and new works is as follows :

TABLE IV—*Break-up of Capital Out-lays for lays for 1977-78*

Item	Capital outlay 1977-78	Capital expenditure on	
		Spillover works of the Fourth Plan	Construction of buildings sanctioned during Fifth Plan
1	2	3	4
Prevention and Control of Diseases ..	4.00	4.00	..
<i>M.N.P.</i>			
Upgrading of 16 P.H.Cs. ..	52.00	..	52.00
Construction of 14 new P.H.C. buildings ..	14.00	..	14.00
Completion of 67 Old P.H.C. buildings ..	29.05	29.05	..
Total ..	99.05	33.05	66.00

Prevention of Communicable Diseases

13.1.31. The programme of this group include programmes for T. B., Cholera, Trachoma, V.D., which are partly financed by the Government of India in the shape

(ii) PUBLIC HEALTH

13.1.30. The allocation under the Public Health sector for the year 1977-78 has been sub-divided under the following sub-heads, giving a total of Rs.336.72 lakhs :

Item	Outlay 1977-78
(Rupees in lakhs)	
(1) Prevention of communicable diseases	24.00
(2) Scheme for prevention of food adulteration.	5.50
(3) Drugs control	1.72
(4) Manufacture of sera and Vaccine ..	0.84
(5) Health, Transport and Sanitation services.	1.99
(6) Medical relief	1.00
(7) Minimum needs Programme ..	300.67
(8) Grants-in-aid to Hind Kushtha Nivaran Sangh.	1.00
Total ..	336.72

of equipment and material etc. and the operational cost alone is borne by the State Government. The total outlay provided for this group during 1976-77 is Rs.22.12 lakhs, out of which the share of hill region is Rs.0.19 lakh.

13.1.32. During the current year 50 T. B. Isolation beds are to be commissioned. Provision for diet for T. B. patients has been enhanced to Rs.2.75 per patient per day. Additional amount has also been kept for film rolls for T. B. patients.

13.1.33. Under the Filaria Control Programme 4 units were established in 1974-75. At present 18 Filaria Control Units are functioning in the State. Anti-larval operations are being carried out once a week in the areas under operation. Six survey units sanctioned in 1974-75 are carrying out surveys to find out the endemicity of filariasis. So far these units have covered 6 districts, viz., Bareilly, Rampur, Jhansi, Agra, Meerut and Dehra Dun and have started work in another 6 districts of Budaun, Moradabad, Jalaun, Mathura, Muzaffarnagar and Tehri. One rural Research-cum-Survey Unit is also functioning at Lucknow.

13.1.34. Under the Trachoma Control Programme, 458 P. H. C.s were covered up to the end of 1975-76 and 203 more P. H. C.s will be covered during 1976-77. Anti-biotic eye ointment is being distributed widely for the cure of eye diseases.

13.1.35. During the year 1977-78, an outlay of Rs.24.00 lakhs has been proposed for this group, out of which Rs.2.12 lakhs is for hills. Under the programmes of this group, targets have been fixed for the establishment of 50 T. B. Isolation beds and for purchase of required film rolls. Filaria Control Units and Survey Units will continue to function in the State. Trachoma Control Programme will be expanded in more blocks.

13.1.36. A centre for prevention and treatment of Leucoderma in 1976-77 is being established. This scheme will be continued during 1977-78.

13.1.37—*Prevention of Food Adulteration*—A provision of Rs.4.05 lakhs has been made for expansion of the Food Control Organisation in 1976-77. To strengthen the organisation, eight posts of Chief Food Inspector in hills and one post in Lalitpur have been created in 1976-77. The expenditure is expected to be Rs.4.10 lakhs. For 1977-78 an outlay of Rs.5.50 lakhs, including Rs.0.70 lakh for hills, has been kept under this group. The entire amount is meant for meeting the expenditure on continuing phase of the programme.

13.1.38. *Manufacture of Sera and Vaccine*—Provision has been made for the continuing phase of the programmes of State Vaccine Institute, Patwadangar (Naini Tal) and the State Health Institute, Lucknow.

13.1.39. *Hind Kushth Nivaran Sangh* Rupees 1.00 lakh has been proposed for grant-in-aid to the Hind Kushth Nivaran Sangh which is an all-India organisation working for the benefit of leprosy patients. The grant is utilised for providing medicine, diet etc. to the leprosy patients.

13.1.40. *Minimum Needs Programme*—The minimum needs programme covers the provision of services for the benefit of people living in rural areas. It aims mainly at the expansion and development of Primary Health Centres. For the year 1976-77, an outlay of Rs.269.00 lakhs, including Rs.53.24 lakhs for hills, has been provided. The allocated funds will be utilised for additional medicines for the Primary Health Centres and sub-centres at the same rate as in the previous years of the Fifth Five-Year Plan. For the year 1977-78 an outlay of Rs.300.67 lakhs has been proposed. This includes Rs.39.91 lakhs for hills. Under the up-grading programme of Primary Health Centres, one more Primary Health Centre at Kichha (Naini Tal) has been selected. Thus, a total of 16 Primary Health Centres have so far been cleared for up-grading to 30 bedded hospitals in rural areas. Sanction has also been accorded for the construction of buildings of 5 more Primary Health Centres in hills bringing the total to 14 Primary Health Centres. An amount of Rs.28.00 lakhs has been provided for the completion of spill-over works in the State.

Centrally Sponsored Schemes

13.1.41. During the Fourth Plan, Government of India met the expenditure on Centrally Sponsored Schemes in full. However, during the Fifth Plan, the pattern of assistance has been modified in a number of cases. Now only the schemes for Malaria, Smallpox and Leprosy are being financed cent per cent. In the case of schemes pertaining to T. B., Filaria, Trachoma, Cholera, V. D., etc., only the cost of material and equipment is being met by the Government of India. The operational cost is to be borne out of the State Plan provisions.

13.1.42. A provision of Rs.338.64 lakhs, excluding Family Planning, has been made for 1976-77 for implementing these programmes. Anticipated expenditure during 1976-77 is likely to be of the order of Rs.437.40 lakhs. For the year 1977-78 an outlay of Rs.510.51 lakhs has been proposed. The programmes are being discussed in the subsequent paragraphs.

13.1.43. *Psychiatric Clinic*—Nine Psychiatric Clinics are to be established during the Fifth Five-Year Plan. It is a cent per cent Centrally Sponsored Scheme. No progress could be made in the scheme in the first three years of the Plan as the Government of India had banned expansion of this programme. An outlay of Rs.0.35 lakh was included in the Annual Plan of 1976-77 for establishment of three Psychiatric Clinics. It is anticipated that the entire amount would be utilised by the end of the year. It is proposed to establish another three clinics during 1977-78 for which an outlay of Rs.1.00 lakh is being proposed.

13.1.44. *Malaria Eradication Programme*—This is a cent per cent Centrally Sponsored Programme and is being run entirely on the pattern laid down by the Government of India. The expenditure during 1976-77 is expected to be Rs.174.25 lakhs. Since the incidence of malaria is increasing in the State, an outlay of Rs.207.58 lakhs has been provided for 1977-78. The targets for 1977-78 will be fixed on receipt of the modified Plan of operations from the Government of India.

13.1.45. *Urban Malaria*—Anti-larval measures are being carried out in three big cities viz., Lucknow, Merrut and Allahabad. It is proposed to expand the programme in two more cities in 1976-77. Central assistance for the year 1976-77 is Rs.22.70 lakhs which is expected to be utilised fully. An outlay of Rs.19.10 lakhs has been proposed during 1977-78 which is meant for the continuing phase of the scheme.

13.1.46. *Filaria Control Programmes*—It is a Centrally Sponsored Programme

partially assisted by the Central Government. Only material and equipment is supplied by Government of India for the functioning of 18 Filaria Control Units and six Survey Units. An outlay of Rs.4.26 lakhs has been envisaged for the year 1976-77 and Rs.8.26 lakhs is proposed for the year 1977-78. Three Filaria Clinics have been proposed for 1976-77. It is proposed to establish two Filaria Units and 21 Filaria Clinics in 1977-78.

13.1.47. *Small-pox Eradication Programme*—It is a cent per cent Centrally Sponsored Scheme and is being run on the methodology indicated by the Government of India. Accordingly, mobile teams of Basic Health Workers and Vaccinators are taking measure for vaccination and containment of the disease. For the year 1976-77, an outlay of Rs.123.37 lakhs was approved, but the Government of India has released a sum of Rs.58.50 lakhs only. The expenditure during the year is, however, expected to be Rs.110.00 lakhs for which the Government of India has been moved to allot additional funds.

13.1.48. *Tuberculosis*—It is a Centrally Sponsored Scheme partially financed by the Central Government. During 1976-77, a budget provision of Rs.18.50 lakhs has been made for supplying anti-T. B. drugs. An outlay of Rs.20.50 lakhs has been proposed for 1977-78.

13.1.49. *Leprosy Control Programme*—Uttar Pradesh is one of the 10 States where leprosy is highly endemic. The eastern part of the State is comparatively more vulnerable to this disease. During the Fifth Plan period Leprosy Control is a fully financed Centrally Sponsored Programme. Some additional components of the Fifth Plan Programme are temporary hospitalisation wards, provision of reconstructive Surgery Units and District Supervisory Leprosy Officers. The object of the scheme is to give full coverage for detection and treatment of the leprosy patients. Sanction has been accorded to establish the following during 1976-77.

Sl. No.	Description	Number	Location and Area of operation
1	Leprosy Control Unit	1	Lucknow.
2	Upgrading of old subsidiary centre and old leprosy control unit on Fifth Plan Pattern	2	Bahraich and Bara Banki.
3	Survey, Education and Treatment Centres	200	Bahraich, Kheri, Ballia, Gorakhpur, Mirzapur, Hamirpur, Jhansi, Azamgarh, Gonda, Almora, Shahjahanpur, Uttarakashi, Deoria, Moradabad, Chamohali, Bara Banki, Allahabad, Dehra Dun, Faizabad, Tehri, Sitapur, Varanasi, Pithoragarh, Basti, Kanpur, Pratapgarh, Jaunpur, Ghazipur.

Sl. no.	Description	No.	Location and area of operation
4	Temporary Hospitalisation wards.	6	Varanasi, Allahabad, Ayodhya (Faizabad) Kanpur, Rishikesh (Dehra Dun), Bahraich.
5	Urban Leprosy Centres	16	Almora, Rampur, Deoria, Fatehpur, Gonda Hamirpur, Sitapur, Pithoragarh, Dehra Dun, Faizabad, Pauri, Ballia, Shahjahanpur, Mirzapur, Kanpur and Azamgarh.
6	Reconstructive Surgery Unit <i>Target Proposed for 1977-78</i>	1	Medical College, Jhansi.
1	Leprosy Control Unit	1	
2	Urban Leprosy Centres	10	
3	Upgrading of old Units	2	
4	S.E.T. Centres	300	
5	Temporary Hospitalisation wards	3	
6	Reconstructive Surgery Units	1	

13.1.50. *Combined Food and Drug Laboratory*—It is proposed to construct the building of a combined Food and Drug Laboratory at Varanasi during 1977-78, for which an outlay of Rs.6.00 lakhs has been proposed.

13.1.51. *Post-graduate Course and Research*—There is a great shortage of Ayurvedic physicians and teachers of repute to meet the requirement of dispensaries, hospitals and Ayurvedic and Unani Colleges. To meet this shortage post-graduate training and research was started at the State Ayurvedic College, Lucknow, during the Fourth Plan period. Under this scheme two departments viz., 'Kaya Chikitsa' and 'Sharir' were upgraded where post-graduate training and research schemes were introduced, but this too has proved insufficient for the needs of this State in respect of specialists in all the branches of Ayurvedic and Unani systems of medicine. It is, therefore, necessary to start post-graduate courses and research in two more departments of Basic Principles and 'Ras Shastra' at the State Ayurvedic College, Lucknow, and also in 'Shalya Shalakya' Department of the provincialised college of Haridwar and Dravyaguna Department of Pilibhit during 1977-78. The outlay proposed for the year 1977-78 is Rs.5.00 lakhs.

FAMILY PLANNING

13.1.52. Family Planning schemes are cent per cent financed by the Government of India. Financial assistance for the execution of schemes is

determined by the Government of India on the basis of norms of work decided by them and the estimates as well as actuals reported by the State Government in annual plans. Outlay for the Fifth Five Year Plan as a whole has not yet been decided by the Government of India. However, at the time of assessing the financial needs of the State for Family Planning Schemes for the Fifth Five Year Plan, the following outlays for revenue and capital expenditure were tentatively approved :

1. Revenue Expenditure—Rs.9709.38 lakhs.
2. Capital Expenditure—Rs.1667.66 lakhs.

The expenditure in the first two years and for 1976-77 is expected to aggregate to Rs.49.25 crores on the revenue account, this includes about Rs.8.22 crores for World Bank Population Project, which accounts for about 43 per cent of the total outlay. Based on the current trends, demand for outlays for the remaining two years have been placed at Rs.60.57 crores

Targets and achievements

13.1.53. Targets are generally based on population. The pattern of location of working units as also the strength of staff is projected on the basis of population. The outlays proposed are expected to meet the needs for Family Planning Programme. All possible efforts will be made to achieve the target. The position of targets and achievements in respect of selected items is given below :—

TABLE V—Targets and achievement of selected items

Serial no.	method	Fourth Plan achievement	Fifth Plan Target	Achievements		Target 1976-77	Proposed target for	
				1974-75	1975-76		1977-78	1978-79
1	2	3	4	5	6	7	8	9
1.	Vasectomy ..	620306	—	22538	5348	—	—	—
2.	Tubectomy ..	67213	—	28139	74342	—	—	—
3.	Total Sterilization ..	687519	1805600	50722	127780	1500000	150000	1500000
4.	I. U. D. ..	408479	1346900	107203	164339	500000	5000000	500000
5.	C.C.Users ..	712673	2827500	164339	323627	700000	750000	750000

Measures to boost up Family Planning Programme

13.1.54. With a view to achieving the targets fixed for Family Planning Programme, the State Government are taking persuasive measures both for Government employees as also for general public and certain incentives and disincentives have been enforced. Orders have been issued to deprive the Government servants of certain existing facilities and privileges in case they do not adopt family planning devices. Government employees have also been required to furnish a declaration indicating the number of children they had before December 31, 1969, and additions, if any, after that date. Targets for various departments of the Government have also been fixed.

13.1.55. Likewise, members of general public who will not adopt family planning devices will not be entitled to any long or short term loans from banks, industrial

loans, low income group housing or middle income group housing loans, free treatment in State owned or local bodies hospitals, educational scholarships, ration cards, etc. Every ration card holders will have to file a declaration about the number of children to his or her ration shop for verification by the Civil Supplies authorities.

Special facilities for Harijans and weaker section

13.1.56. It is proposed to establish 4 Ayurvedic/Unani and 4 Homoeopathic dispensaries in the rural areas predominantly inhabited by Harijans in the Bundelkhand and Eastern Regions. Priority will be given to them while allocating additional beds, medicines and diet etc. in the hospitals and dispensaries situated in these areas. It is proposed to establish 4 additional Ayurvedic/Unani as well as 4 Homoeopathic dispensaries in Harijan rural areas during 1977-78.

DRAFT ANNUAL PLAN 1977-78

Fifth Five Year Plan Health Programmes—Targets and Achievement for State/Tribal Areas separately

Programme	Unit	Position at the beginning of Fifth Plan (i.e. position at the end of 1973-74)	Target fixed for the draft Fifth Plan	Achievement (Actual)		Likely achievement 1976-77	Likely Achievement 1974-77 (Cumulative Cols. 5, 6, 7).	Targets proposed		Revised target for Fifth Plan 1974-79 (Cols. 8, 9, 10)
				1974-75	1975-76			1977-78	1978-79	
1	2	3	4	5	6	7	8	9	10	11
I. Minimum Need Programmes										
1. Primary Health Centre	Nos.	875 + 29	..	1	..	..	1	..	..	..
2. Sub-Centres	Nos.	7,000	600	..	..	..	..	..	..	..
3. Rural Hospitals (No. of Upgraded P.H.Cs.)	Nos.	..	220	..	15 constructions only.	only 1 constructions.	16	..	..	..
II. Hospitals and Dispensaries										
1. District Hospitals	Nos.	55	..	..	..	..	..	..	..	..
2. Sub-Divisional/Taluka Hospitals	Nos.	494	..	..	..	..	..	..	..	..
3. Dispensaries—										
(i) Rural	Nos.	818	31	22	9	52	83	2	2	87
(ii) Urban	Nos.	339	32	6	3	8	17	1+5	1+5	29
4. General Beds in Hospitals	Nos.	39,288	3,000	100 + 25(H)	120 + 58(H)	380 + 40(H)	600 + 123(H)	200 + 50(H)	300 + 50(H)	1,100 + 200(H)
III. Medical Education										
1. Medical Colleges	Nos.	7	..	..	..	..	..	..	..	..
2. Annual Admission	Nos.	908	908 in each year	908	908	808	2,614	808	808	808 in each year
3. Annual Outturn	Nos.	..	4,200	838	850 estimated	850	2,538	850	850	4,238

DRAFT ANNUAL PLAN 1977-78
Fifth Five Year Plan Health Programmes -Targets and Achievement for State/Tribal Areas separately

Programme	Unit	Position at the beginning of Fifth Plan (i.e. position at the end of 1973-74)	Target fixed for the draft Fifth Plan	Achievement (Actual)		Likely achievement 1976-77	Likely Achievement 1974-77 (Cumulative Cols. 5, 6, 7)	Targets proposed		Revised target for Fifth Plan 1974-79 (Cols. 8, 9, 10)
				1974-75	1975-76			1977-78	1978-79	
1	2	3	4	5	6	7	8	9	10	11
4. No. of P. G. Department	.. Nos.	6	..	..	2	..	2	..	..	2
5. Admission in P.G. Department	.. Nos.	Not available.								
6. Annual Outturn of P.G. Department	.. Nos.	Not available.								
7. No. of Dental Colleges	.. Nos.	1	..	..	..	..	..	..	..	..
8. No. of Annual admission to Dental College.	Nos.	40	..	40	40	40	120	40	40	40
9. Annual Outturn of Dentist	.. Nos.	..	..	40	38 Estimated	40 Estimated	118	35	35	188
IV. Training Programme										
1. Nurses—										
(a) No. of Institutions	.. Nos.	12	1	..	..	..	..	..	..	..
(b) Annual Admissions	.. Nos.	465	50+465	407	448	465	1,320	465	465	465 Annually
(c) Annual Outturn	.. Nos.	..	1,700	260	258	354	872	400	410	..
2. A. N. Ms.—										
1. No. of Institutions	.. Nos.	43	10	..	..	..	..	10	..	10
2. Annual Admission	.. Nos.	1,275	1275+300	1,275	1,275	1,275	3,825	1275+300	1275+300	300+1275
3. Annual Outturn	.. Nos.	..	6,700	741	610	650	2,001	..	..	..
3. Multi Purpose Health Workers	.. Nos.	..	..	..	..	..	..	..	..	..

V. Manpower Position

1. Doctors Sanction/Imposition	.. Nos.	4963/4063	1,901	245	87	148	480	35	35	550
2. Dentist	.. Nos.	..	..	4	2	2	8	2	2	12
3. Nurses/Sanction/Imposition	.. Nos.	3324/2505	2,259	132	97	42	271	35	40	346
4. A.N.Ms Sanction/Imposition	.. Nos.	9058/4914	131	3	2	5	10	5	5	20
5. Lady Health visitors Sanction/Imposition	Nos.	2087/939	..	..	..	....	..	..	..	..
6. Multi Purpose Health Workers	.. Nos.	..	..	..	..	..	..	..	..	..

VI. Indiginous System of Medicines

1. No. of Colleges/Institutions	.. Nos.	11	1	..	..	..	..	..	..	..
2. Hospitals	.. Nos.	1,371	202	50	39	54	143	38	39	220
3. Dispensaries	.. Nos.	..	..	..	..	..	..	..	..	..

Homoeopathy—

1. Colleges/Institutions	.. Nos.	10	..	..	..	..	..	..	..	..
2. Hospitals	} .. Nos.	116	150	36	32	32	100	30	30	160
3. Dispensaries.										

VII. Other Programmes

1. No. of Drug and Food Analytical Laboratories.	Nos.	2	..	..	..	..	..	..	..	..
2. No. of Psychiatric Clinic	Nos.	4	9	..	..	3	..	3	3	9
3. No. of Medical Rehabilitation Centres	Nos.	1	..	..	..	..	..	..	..	..

N.B. (1) Picture is given State as a whole.

(2) Data in respect of Admission and Qutturn in Training Institutions and Medical Colleges include Old Institutions also.

DRAFT ANNUAL PLAN 1977-78

STATEMENT HL-2

Details Relating to Hospital Beds—States

Agency/Nature of beds	General Beds		T.B. Beds		Leprosy Beds		Others		Total all beds	Patient Days (in '000)		No. of deaths among in patients	Remarks
	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural		In patients	Out patients		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. At State Head Quarter	..	1,137	..	100	..	..	..	..	1,237				
2. District Level	..	16,212	..	2,399	..	467	..	..	19,078				
3. Taluka Level	..	1,957	763	..	..	..	..	..	2,720				
4. Others—those run by Municipal/Corporation and Corporate Bodies.	..	1,214	451	..	..	..	..	..	1,665				
5. Private Agencies	..	9,988	1,027	713	..	1,362	..	..	1,3090				
Total	..	30,508	2,241	3,212	..	1,829	..	..	37,790				

DRAFT ANNUAL PLAN 1977-78

Fifth Five Year Plan Centrally Sponsored Health Sector Programme—Targets and Achievements

Serial no.	Scheme	Unit	Position at the beginning of Fifth Plan (i.e.) as at the end of 1973-74	Targets fixed as per the Draft Fifth Plan	Achievement (Actual)		1976-77		Targets proposed for		Revised Targets for the Fifth Plan period	Remarks
					1974-75	1975-76	Target	Likely Achievement	1977-78	1978-79		
1	2	3	4	5	6	7	8	9	10	11	12	13
<i>National Malaria Eradication Programme</i>												
<i>(a) Rural—</i>												
1.	Attach Phase unit..	No.	5.28	..	The States remained as in (1973-74)			..	In views of the high incidence of Malaria it is not proposed to implement the phasing envisaged in V Plan.		2	The targets for 1977-78 or 1978-79 will be fixed on receipt of the modified plan of operations from the Govt. of India.
2.	Consolidation Phase unit	..	9.37	5.00	..	..	..	..	..	..
3.	Maintenance Phase unit	..	52.25	62.00	Ditto	Ditto	Ditto	..	..	..
(b)	Urban Towns Covered	No.	3	9	..	..	2	2	..	..	2	
<i>2 Leprosy Control Programme</i>												
(i)	Control Units	Nos.	22	5	1	2	1	1	1	..	5	
(ii)	SET Centres	..	90	1,000	98	150	200	200	300	252	1,000	
(iii)	Urban Leprosy Centre.	..	..	50	4	10	26	16	10	10	50	
(iv)	Reconstructive Surgery Units.	..	Nil	5	1	2	1	1	1	..	5	
(v)	Training Centres											
(a)	for Medical Officers	..	..	..	..	..	..	..	..	..	..
(b)	Number trained	..	..	30	6	5	2	2	10	5	30	

DRAFT ANNUAL PLAN 1977-78

Fifth Five Year Plan Centrally Sponsored Health Sector Programme—Targets and Achievements

Serial no.	Scheme	Unit	Position at the beginning of Fifth Plan (i. e.) as at the end of 1973-74	Targets fixed as per the draft Fifth Plan	Achievement (Actual)		1976-77		Targets proposed for		Revised Targets for the Fifth-Plan period	Remarks
					1974-75	1975-76	Target	Likely Achievement	1977-78	1978-79		
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi)	(a) Training Centre for Para Medical workers.	Nos.	1	1	..	1	..	..	..	..	1	
	(b) No. trained	..	400	1,200	60	80	180	180	200	200	720	
(vii)	Temporary Hospitalisation wards.	..	..	15	1	3	6	6	3	2	15	
(viii)	No. of Control Units upgraded.		7	10	2	3	2	2	2	1	10	
3	<i>Small Pox—</i>											
(a)	Primary Vaccination	Millions	22.36	26.49	4.49	3.24	4.06	4.06	4.04	4.04	19.87	
(b)	Re-vaccinations	.. Do.	43.87	88.13	10.39	7.42	16.15	16.15	16.14	16.13	66.23	
4	<i>Tuberculosis—</i>											
(a)	Distt. T.B. Centres	.. Nos.	50	4	..	..	4	..	1	..	4	
(b)	B.C.G. vaccine supplied quantity.	..	4,80,000 doses	..	..	..	..	..	..	..	..
5	<i>Cholera—</i>											
(i)	Combat teams	..	1	1	..	..	..	..	..	..	..
6	<i>Veneral Disease—</i>											
(i)	V.D. Clinic	.. Nos.	16	..	..	..	..	..	..	..	..
(ii)	V.D. Reference laboratories	..	..	..	..	..	..	..	..	..	..

(iii) Survey Teams	.. Nos.	..	..	..	..	..	..	..	..	..
7 <i>Filaria</i> —										
(i) Control Units	.. Nos.	14	4	4	..	2	..	2	2	10
(ii) Survey Units	.. „ ³	..	6	6	..	..	..	..	..	6
(iii) Rural Filaria Programme (please specify details in remarks column)	.. „	1	..	..	..	..	..	..	..	..
(iv) Filaria Clinics	..	..	..	..	..	3	..	21	21	45
8 <i>Training and Employment of multi-purpose Workers</i> —										
(i) Number of Districts covered.	No.	..	..	24	5	7	7	7	8	..
(ii) Number of trainers trained	..	..	..	755	1,515	517	517	1,044	1,350	5,181
(iii) Number of workers trained at lower levels.	..	..	..	..	245	3,009	3,009	2,900	3,750	9,904
(iv) Number of ANMs employed (Please specify in remarks column, the population, ANM ratio existing and anticipated step in of the ratio in remarks column).	..	..	..	..	..	..	..	..	..	..
9 <i>P. G. Department in I.S.M.</i> —										
(a) Number of existing P.G. Depts. assisted.	..	..	..	..	..	..	..	..	..	..
(b) Number of P.G. Deptt. upgraded.	..	..	..	..	..	..	..	..	..	..

Population of rural areas of 7 districts is 129.84 lakhs. Ratio 1 ANM per 1,200 to 1,500 existing except in Lucknow where ratio is 1 ANM per 10,000 population. Posting of ANM will be done on priority basis in all districts except Lucknow where norm of 1:10,000 has been achieved.

DRAFT ANNUAL PLAN 1977-78

Fifth Five Year Plan Centrally Sponsored Health Sector Programme—Targets and Achievement

Sl. No.	Scheme	Unit	Position unit at the beginning of Fifth Plan (i. e.) as at the end of 1973-74	Targets Fixed as per the Draft Fifth plan	Achievement (Actual)		1976-77 Target	Likely Achievement 1974-77 cumulative	Targets		Revised targets for the Fifth Plan Period	Remarks
					1974-75	1975-76			1977-78	1978-79		
1	2	3	4	5	6	7	8	9	10	11	12	13
10	<i>I.S.M. Pharmacies—</i>											
	<i>(a) Number of pharmacies- Nos. cum-Drug Testing Laboratories assisted.</i>											
11	<i>School Health Programme—</i>											
	<i>(a) School Health kits supplied.</i>											
	<i>(b) Number of Schools benefited.</i>											
	<i>(c) Medical Education material supplied value and nature.</i>											
12	<i>Combined Food and Drug Testing Laboratories and Regional Food Laboratories—</i>											
	<i>(a) Number of Food and Drugs testing laboratories set-up.</i>											
	<i>(b) Regional Laboratories assisted.</i>											
13	<i>Establishment of Psychiatric Clinics—</i>											
	<i>(a) Number of new clinics set-up under Centrally programme.</i>											

(b) Additional No. expected to be treated.	..	..	..	..	..	..	..	..	..	..	..
(c) Number of clinics already existing	4	9	..	..	3	3	3	3	9	..	..
14 <i>Prevention Blindness including Trachoma Control Programme</i>	..	..	..	..	..	..	..	..	..	..	..
(i) Mobile Units set-up Nos.	..	2	..	..	..	..	1	1	2	..	..
(ii) Number of patients treated by mobile units.	..	..	..	..	..	..	..	..	..	..	..
(iii) P.H.Cs. assisted ..	..	85	..	..	30	..	30	25	85	..	..
(iv) Additional No. of patients treated at PHCs.	..	..	..	..	..	..	..	..	..	..	..
(v) Patients treated at District Hospitals.	..	..	..	..	..	..	..	..	..	..	..
(vi) Ophthalmic Department in Medical Colleges upgraded.	..	1	..	..	..	..	..	1	1	..	..
(vii) Patients benefited by upgrading of Ophthalmic Units.	..	..	..	..	..	..	..	..	..	..	..
(viii) District Hospitals assisted.	..	10	..	..	5	..	..	5	10	..	..

DRAFT ANNUAL PLAN 1977-78
Family Welfare Planning Programme
Physical Progress and Targets

Scheme	Unit	Position at the beginning of Fifth Plan i.e. end of 1973-74	Physical Targets for Draft Fifth Plan		Achievement		Likely achievement 1976-77	Targets		Revised Targets for Fifth Plan
			1974-75	1975-76	1974-75	1975-76		1977-78	1978-79	
1	2	3	4	5	6	7	8	9	10	
A. Physical facilities										
1. Rural FWP Centres	Nos.	875	..	..	..	..	..	..	..	..
2. District F. P. Bureaux	Do.	54	1	..	..	..	..	1	..	..
3. City F. P. Bureaux	Do.	5	..	..	..	..	..	..	..	..
4. Urban F. P. Centres	Do.	207	..	..	..	..	..	..	..	..
5. Post-Partum centres	Do.	7	53	13	24	16	..	..	53	..
6. Static Sterilisation Units	Do.	..	..	..	..	..	..	..	..	..
7. Regional F. P. Training Centres	Do.	7	..	..	..	..	..	..	..	..
8. ANM Training Schools (F. P.)	Do.	27	..	..	..	..	10	..	10	..
9. Sterilization facilities in Rural and Semi-rural areas—	..	..	..	..	..	..	..	..	..	..
(a) Tahsil Hospitals covered	Do.	..	..	..	..	15	20*	45*	80	..
(b) P.H.Cs. covered	Do.	..	..	..	..	30	35*	38*	103	..
10. Number of sterilization beds	..	..	..	..	..	..	..	..	..	..
(a) Under Sterilization Beds scheme	Do.	276	(230 beds were disbanded with effect from April 1, 1975 and at present only 6 beds at Saharanpur are continuing and rests transferred under Post-Partum scheme.)							
(b) Under Post-Partum	Do.	..	..	..	..	..	..	..	..	..
11. Number of Sterilization theatres—	..	..	..	..	..	..	..	..	..	..
(a) Under Sterilization Bed Scheme	Do.	2	..	..	..	..	..	..	..	..
(b) Under Post-Partum	Do.	5	..	..	2	15	21	..	38	..

B. Numbers benefited

12. Number of Sterilization done—		.. In '000 Nos.										
(a) Tubectomy	Do.	108.031	} 1805.600 }	28.139	74.719	300.000	} 1500.000	‡ 1500.000	4865.000	
(b) Vesectomy	..	..	Do.	1128.878		25.583	54.010	850.000		
13. Number of IUD Insertions	Do.	754.132	1546.900	107.203	165.312	450.000	500.000	‡ 500.000	1965.500	
14. Conventional Contraceptives Users		..	Do									
(a) Free supply	Do.	1081.858	2827.500	150.348	349.862	■ 800.000	750.000	750.000	2881.600
(b) Commercial supply	Do.	786.651	..	124.502	155.052
15. M. C. H. Benefits												
(a) Immunisation of infants and pre-school children with DPT.		Nos.	99.920	..	143.944	173.463	550.000	1000.000	1000.000	4250.000		
		% of age-group.	0.77%	..	1.10%	1.34%	4.23%	7.70%	7.70%	32.70%		
(b) Immunisation of school going children with DPT		Nos.	..	..	41,347	89.800	310.000	500.000	500.000	2975.000
		%	..	..	0.22%	0.47%	1.63%	2.63%	2.63%	15.66%
(c) Prophylaxis against Nutritional Anaemia among Mothers and Children.	..	Nos.	276.665	..	848.896	66.411	1300.000	640.000	■ 640.000	2820.000		
		% of age-group.	1.67%	..	5.30%	0.41%	8.12%	4.00%	4.00%	17.62%		
(d) Prophylaxis against Vitamin 'A' deficiency among children.		Nos.	..	..	208.844	310.538	850.000	1200.000	1200.000	5600.000
		% of age-group.	..	..	16.00%	23.90%	6.53%	9.23%	9.23%	43.80%

*Sanction for Tahsil level hospital has not been received, hence the figures are provisional.

N. B.—Figures from column no. 7 is expected. Target have been arrived at by repeating 1976-77 target in the next two years.

DRAFT ANNUAL PLAN, 1977-78

Parity-wise Distribution of Sterilisation Cases during 1976-77

Name of State	Number of Sterilisation done	Percentage distribution of Sterilisation by parity of the acceptors		
		With 2 or less Children living	With 3 living Children	With 4 and more living Children
1	2	3	4	5
U. P.	547418 Sterilisation done till 31st October, 1976. Further performance of 952582 Sterilisation is expected in remaining months of current financial year.	Parity-wise details of Sterilisations done, not received from all districts so far.		

DRAFT ANNUAL PLAN—1977-78

Progress of construction Programmes under the Family Planning Programmes

Items	Buildings for Rural Family Planning Centres	Buildings for Regional Train- ing Centres
1	2	3
1. Number of buildings completed at the beginning of the Fifth Plan (1-4-74).	196	1
2. Number of buildings completed during 1974-75	21	2
3. Number of buildings completed during 1975-76	15	..
4. Number of buildings likely to be completed during 1976-77	50	Nil (Because of Ban on construction.)
5. Number of incomplete buildings to be completed during 1977-78	Depends upon availability of funds.	Depends on removal of Ban. on new construction.
6. New construction work in 1977-78 proposed (No. of buildings)	Depends upon lifting of Ban on new construction.	..
7. Number of buildings to be completed in 1978-79	Same as 5 above.	..

Scheme-wise outlays and expenditure

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.04. Medical

(Rupees in lakhs)

Code no.	Minor Head of Development Name of the Scheme	Fifth Plan outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total Outlay	Foreign Exchange component of total Outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Medical Relief													
	Direction and Administration .. ..	..	..	..	..	..	..	..	..	..	..	..	..	..
60401001	Spill-over item ..	240.00	42.10	..	51.38	13.35	40.16	2.83	64.98	2.83	40.40	4.00	40.40	..
0401002	Increase in bed strength in existing Urban and rural areas.	53.50	..	..	8.66	2.66	14.69	2.19	11.99	2.19	16.44	3.74	..	..
	Additional facilities in existing Hospitals and Dispensaries													
60401003	Provision for equipment and other essential articles.	37.00	..	..	6.95	5.95	8.66	3.66	8.66	3.66	10.76	4.76	..	..
60401004	Provision for additional diet	12.00	2.16	0.16	2.48	0.48	2.50	0.50	2.50	0.50	2.50	0.50	..	..
60401005	Provision for bedding and clothing	5.40	1.00	..	1.10	0.10	1.10	0.10	1.10	0.10	1.10	0.10	..	..
60401006	Provision for additional medicine & X-Ray films.	22.18	4.18	0.18	4.50	0.50	4.50	0.50	4.50	0.50	4.50	0.50	..	..
60401007	(a) Provision for additional grant for electric telephone charges and other hospital contingencies.	4.00	0.10	..	0.70	..	1.00	..	1.00	..	1.03	0.03	..	..
	(b) Provision for suturing and surgical dressing.	5.00	..	..	..	..	0.50	..	0.50	..	2.00	..	..	..
60401008	Creation of additional posts in hospitals and dispensaries.	10.00	..	..	0.21	..	0.80	..	0.80	..	4.40	3.00	..	..

6040 1009	Establishment of Emergency services in District and Women hospitals.	11.28	0.19	..	1.09	..	2.00	..	2.32	..	3.84	..	..	..
604 01010	Provision for hospitals ambulances including tahsils hospitals.	0.10	..	..	..	..	..	..	..	..	0.05	0.05	..	..
Conversion of District Hospital into Polyclinics														
60401012	Introduction of Specialities of Radiology, Pathology and Anaesthesiology.	4.00	..	..	..	..	0.57	..	0.54	..	1.30	..	..	..
60401013	Establishment of Children Clinic	7.35	0.52	0.14	0.67	0.10	1.74	0.25	1.74	0.25	2.21	0.21	..	..
60401014	Establishment of Orthopedic Section.	8.00	0.46	0.10	0.70	0.16	2.25	0.28	2.25	0.28	2.26	0.49	..	..
60401015	Establishment of Plastic Surgery and burn unit.	6.50	0.70	..	0.76	..	1.62	..	1.62	..	1.65	..	..	..
60401016	Establishment of Dental Clinic	4.76	0.39	..	0.62	..	1.31	..	1.31	..	1.31	..	..	..
60401017	Provision of vehicles in the paediatric Department of District Hospitals by UNICEF.	1.55	0.06	..	0.16	..	0.48	..	0.47	..	0.43	..	..	..
60401018	Establishment and construction of Cardiology Centre and intensive Coronary care unit.	16.00	..	..	..	..	3.00	..	3.00	..	6.46	0.46	6.00	..
60401019	Expansion of Laxmi Pati Singhania Memorial Institute of Cardiology at Kanpur.	33.00	0.81	..	14.50	..	5.41	..	7.49	..	6.12	..	..	..
60401020	Expansion of J. K. Institute of Radiology and Cancer Research, Kanpur.	16.00	2.17	..	1.75	..	5.17	..	5.17	..	3.36	..	..	..
60401021	Establishment of 10 bedded Urban hospital including PGS Section.	9.15	0.83	..	1.00	..	2.44	..	2.44	..	2.43	..	..	..

Note—Scheme against Code no. 60401011 dropped.

Major Head of Development—6. Social and Community Services
 Sub-Major Head of Development—6.04. Medical (Contd.)

(Rupees in lakhs)

Code r o.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of Total Outlay	Foreign Exchange of Total compo- nent of Total Outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60401025	Establishment of Allopathic dis- pensaries in donated buildings in rural areas.	5.00	..	..	..	..	1.62	..	1.62	..	1.67	..	..	..
60401026	Provincialization of hospitals and dispensaries.	21.00	0.17	..	1.02	0.22	5.49	0.73	5.49	0.73	7.04	0.82	..	..
60401032	Establishment of Allopathic Dis- pensaries in rented or rent free buildings in rural areas.	..	..	..	..	..	..	..	..	..	..	..	..	..
60401033	Provision for existing allopathic dispensaries.	71.12	7.01	0.96	8.82	3.83	12.33	5.30	12.33	5.30	21.45	16.29	..	..
60401034	Expansion, renovation, electrifica- tion, special repairs and con- struction of wards and garrage, patients relation shed, provision of fans, coolers, water supply, overhead tank, stand—by gene- rator in District Hospitals and dispensaries and construction of Children Clinic, Orthopaedic section, Plastic Surgery and Burn Unit and Dental Clinic.	38.00	1.04	..	2.23	0.50	7.50	0.50	5.50	0.50	14.50	1.50	..	..
Total of Medical Relief		641.89	63.89	1.54	109.30	27.85	126.84	16.84	149.32	16.84	159.21	36.45	46.40	..

**Direction and Administration
Medical Education**

Spill-over Items

60402001	Medical College, Kanpur	..	10.50	4.37	..	2.02	..	2.00	..	0.05	..	2.00	..	2.00	..
60402002	Medical College, Agra	..	6.23	0.04	..	1.19	..	1.00	..	1.00	..	2.00	..	2.00	..
60402003	Medical College, Allahabad	..	4.10	0.03	..	..	..	0.07	..	..	..	2.00	..	2.00	..
60402004	Medical College, Jhansi and Gorakhpur.		148.15	40.96	..	45.19	..	39.50	..	2.00	..	30.00	..	30.00	..
60402005	Medical College, Meerut	..	33.00	15.87	..	3.00	..	5.00	..	6.00	..	4.00	..	4.00	..
Total Spill-over ..		..	201.98	61.27	..	51.40	..	47.57	..	9.05	..	40.00	..	40.00	..

(1) GSVM Medical College, Kanpur

60402008	Provision for Central sterilization services.		2.50	1.00	..	0.07	..	0.50	..	0.50	..	0.50	..	..	..
60402009	Establishment of Microbiology Department.		1.50	0.05	..	0.17	..	0.40	..	0.40	..	0.41	..	..	..
60402010	Provision of equipment and apparatus for various Departments of College and hospitals.		7.50	0.50	..	2.00	..	1.00	..	1.00	..	2.00	..	..	..
60402011	Provision of additional staff in College and hospitals.		4.50	..	..	0.14	..	0.92	..	0.92	..	2.10	..	..	..
60402022	Provision for staff and contingencies for 40 POP beds at LLR Hospital.		1.50	..	..	..	..	0.50	..	0.50	..	0.80	..	..	..
Total		..	17.50	1.55	..	2.38	..	3.32	..	3.32	..	5.81	..	..	..

Note—Schemes against Code nos. 60401022—24 and 60401027-30 dropped.

Note—Scheme against Code no. 60401031, 60401035-36 and 60402006 dropped.

Note—Schemes against Code nos. 60402007 and 60402012-21 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.04. Medical (Contd.)

(Rupees in Lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				Proposed outlay for 1977-78			
			Approved outlay		Anticipated Expenditure		Capital		exchange		content		compo-	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Outlay	total	outlay	total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. S. N. Medical College, Agra														
60402025	Additional staff for S. N. Medical College and Hospital, Agra	1.66	0.05	..	0.32	..	0.37	..	0.37	..	0.39	..	..	..
60402032	Provision for the purchase of equipment and furniture for College and hospital.	14.88	1.00	..	1.38	..	4.50	..	4.50	..	4.00	..	..	..
Total		..	16.54	1.05	..	1.70	..	4.87	..	4.87	..	4.39	..	..
III. M.L.N. Medical College, Allahabad														
60402037	Provision of additional staff for various departments of college and Hospital.	5.00	..	..	0.77	..	1.34	..	1.34	..	1.41	..	..	..
60402038	Establishment of an advance Radio-diagnostic set.	5.50	..	..	1.08	..	2.00	..	2.00	..	1.42	..	..	..
60402039	Provision of Physiotherapy facilities.	1.00	..	..	0.05	..	0.35	..	0.35	..	0.30	..	..	..
60402040	Establishment of Intensive Care Unit.	1.50	0.50	..	0.20	..	0.25	..	0.25	..	0.19	..	..	..
60402041	Establishment of Microbiology Department.	1.50	0.03	..	0.12	..	0.40	..	0.40	..	0.41	..	..	..
60402042	Provision for the purchase of equipment for the college and Hospital.	8.00	1.00	..	1.30	..	1.30	..	1.30	..	2.00	..	..	..

60402043	(a) Establishment of Post-Graduate department in surgery.	8.00	..	..	0.68	..	2.63	..	2.63	..	2.10	..	..	..
	(b) Establishment of Post-graduate department in medicine.	8.00	..	..	0.92	..	2.48	..	2.48	..	1.98	..	..	..
	Total	..	38.50	1.53	..	5.12	..	10.75	..	10.75	..	9.81	..	..
IV. L.L.R.M. Medical College, Meerut														
60402044	Requirement of Operation Theatre Block.	4.00	1.00	..	1.00	..	0.50	..	0.50	..	1.50	..	..	..
60402049	Provision of additional staff for college and hospital.	5.16	0.07	..	0.56	..	0.85	..	0.85	..	1.84	..	..	..
60402050	Establishment of Microbiology Department.	2.00	0.47	..	0.21	..	0.40	..	0.40	..	0.41	..	..	..
60402051	Establishment of Intensive Coronary Care Unit.	2.00	1.00	..	0.10	..	0.25	..	0.25	..	0.30	..	..	..
60402053	Provision for stand—by generator	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
	Total	..	14.16	3.54	..	1.87	..	2.00	..	2.00	..	4.05	..	..
V-M L.B. Medical College, Jhansi														
60402057	Establishment of Casualty Services.	2.00	0.42	..	0.65	..	0.54	..	0.51	..	0.81	..	..	..
60402061	Provision for 30 bedded hospital.	24.50	1.66	..	5.90	..	6.00	..	5.93	..	6.00	..	..	..
60402062	Provision for the purchase of equipment and furniture.	25.83	0.20	..	2.61	..	2.90	..	3.00	..	10.00	..	..	..
60402063	Establishment of Microbiology and Virology Department.	2.00	0.28	..	0.31	..	0.40	..	0.40	..	0.41	..	..	..
60402064	Requirement in connection with the increased admission of students by 50 per year.	10.00	0.81	..	2.62	..	4.30	..	4.30	..	6.36	..	1.00	..
60402065	Establishment of Medical Record Section.	1.00	0.16	..	0.18	..	0.20	..	0.20	..	0.20	..	..	..
	Total	..	65.33	3.53	..	12.27	..	14.34	..	14.34	..	23.78	..	1.00

Note—Schemes against Code nos. 60402023-24, 60402026-31 dropped.

Note—Schemes against Code nos. 60402033-36 and 60402045-47 dropped.

Note—Schemes against Code nos. 60402048, 60402052, 60402054-56 and 60402058-60 dropped.

60402043	(a) Establishment of Post-Graduate department in surgery.	8.00	..	..	0.68	..	2.63	..	2.63	..	2.10	..	..
	(b) Establishment of Post-graduate department in medicine.	8.00	..	..	0.92	..	2.48	..	2.48	..	1.98	..	..
	Total	..	38.50	1.53	..	5.12	..	10.75	..	10.75	..	9.81	..
IV. L.L.R.M. Medical College, Meerut													
60402044	Requirement of Operation Theatre Block.	4.00	1.00	..	1.00	..	0.50	..	0.50	..	1.50	..	..
60402049	Provision of additional staff for college and hospital.	5.16	0.07	..	0.56	..	0.85	..	0.85	..	1.84	..	..
60402050	Establishment of Microbiology Department.	2.00	0.47	..	0.21	..	0.40	..	0.40	..	0.41	..	..
60402051	Establishment of Intensive Coronary Care Unit.	2.00	1.00	..	0.10	..	0.25	..	0.25	..	0.30	..	..
60402053	Provision for stand—by generator	1.00	1.00	..	..	..	..	..	..	..	..	..	..
	Total	..	14.16	3.54	..	1.87	..	2.00	..	2.00	..	4.05	..
V-M L.B. Medical College, Jhansi													
60402057	Establishment of Casualty Services.	2.00	0.42	..	0.65	..	0.54	..	0.51	..	0.81	..	..
60402061	Provision for 30 bedded hospital.	24.50	1.66	..	5.90	..	6.00	..	5.93	..	6.00	..	..
60402062	Provision for the purchase of equipment and furniture.	25.83	0.20	..	2.61	..	2.90	..	3.00	..	10.00	..	..
60402063	Establishment of Microbiology and Virology Department.	2.00	0.28	..	0.31	..	0.40	..	0.40	..	0.41	..	..
60402064	Requirement in connection with the increased admission of students by 50 per year.	10.00	0.81	..	2.62	..	4.30	..	4.30	..	6.36	..	1.00
60402065	Establishment of Medical Record Section.	1.00	0.16	..	0.18	..	0.20	..	0.20	..	0.20	..	..
	Total	..	65.33	3.53	..	12.27	..	14.34	..	14.34	..	23.78	..

Note—Schemes against Code nos. 60402023-24, 60402026-31 dropped.

Note—Schemes against Code nos. 60402033—36 and 60402045-47 dropped.

Note—Schemes against Code nos. 60402048, 60402052, 60402054-56 and 60402058—60 dropped.

Major Head of Development—6. Social and Community Services

Sub-Major Head of Development—6.04 Medical—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78					
		Fifth Plan outlay					Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total Outlay	Foreign Exchange component of total Outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
		8	9	10	11	12	13	14	15						
VI. Medical College, Gorakhpur															
60402066	Requirement of B.R.D. Medical College, Gorakhpur.	72.78	3.81	..	11.10	..	15.62	..	15.52	..	21.13	..	2.00	..	
	Total	72.78	3.81	..	11.10	..	15.62	..	15.52	..	21.13	..	2.00	..	
K. G. Medical College, Lucknow															
60402068	Installation of stand-by generator for increase of electricity in the Hospital.	0.96	0.96	..	..	..	..	..	..	..	..	..	..	..
60402069	Establishment of Central sterilization supply service including transfusion for the G. M. and Associated Hospital.	2.00	0.40	..	1.00	..	..	..	..	..	0.50	..	..	..
60402070	Establishment of an Integrated Paediatrics Centre for K. G. Medical College. Lucknow.	11.00	..	..	1.00	..	2.00	..	2.00	..	4.00	..	..	..
60402073	Provision for extra staff for college and hospital.	1.43	..	..	0.01	..	0.42	..	0.42	..	0.50	..	..	..
60402074	Additional facilities required for major vasculars surgery in the department of Surgery.	7.20	0.10	..	0.10	..	..	..	..	..	3.50	..	..	..
	Establishment of E. E. G. Lab. and Biochemical Lab. in the Department of Psychiatry.	0.50	..	..	..	..	..	..	0.15	..	0.15	..	..	..

	Establishment of artificial Kidney Unit.	1.50	..	..	..	..	0.50	..	0.50	..	0.50	..	..	..
	Additional requirement of Neurology Unit.	1.50	..	..	..	..	1.00	..	1.00	..	0.25	..	..	..
	Additional requirement of various Laboratory and sub-microscopic Unit department of Pathology and Bacteriology.	1.00	..	..	..	..	0.20	..	0.20	..	0.30	..	..	..
	Provision for equipment and building.	24.77	..	..	24.77	..	..	..	..	..	..	..	..	..
	Total	51.86	1.46	..	26.88	..	4.12	..	4.27	..	9.70	..	..	..
Dental Education														
60402075	Expansion of Dental College, Lucknow in accordance with minimum requirements of Dental Council of India and furnishing of new building.	5.90	1.00	..	0.54	..	2.35	..	2.35	..	1.00	..	..	..
	Total	5.90	1.00	..	0.54	..	2.35	..	2.35	..	1.00	..	..	..
Other Medical Colleges														
60402076	Provision for maintenance of teaching beds attached to the Medical College, Aligrah.	35.50	7.50	..	7.50	..	7.50	..	6.50	..	7.50	..	..	..
	Total	35.50	7.50	..	7.50	..	7.50	..	6.50	..	7.50	..	..	..
Other Schemes														
60401077	Post-graduate training of doctors, in non-attractive subjects.	2.00	0.02	..	0.06	..	0.40	..	0.64	..	0.16	..	..	..
60402078	Award of stipend to students of poor and Middle class families and Hill students.	..	0.14	..	..	..	0.59	0.05	..	..	..	..	..	..

NOTE—Schemes against Code nos. 60402067 and 60402071-72 and dropped.

Major Head of Development—6. Social and Community Services

Sub-Major Head of Development—6.04. Medical—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of development/ Name of the Scheme	Fifth Plan outlay	1974-75		1975-76		1976-77				Proposed Outlay for 1977-78				
							Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of Total Outlay	Foreign Exchange component of Total Outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60402079	Provision for compulsory rotating house manship	8.40	1.61	..	1.68	..	1.68	..	1.68	..	4.36	..	..	..
60402080	Establishment of post-graduate Institute	250.00	..	..	50.00	..	0.50	..	0.50	..	100.00	..	..	..
60402081	Provision for Electric Generator at Medical College and District Hospital.	4.80	4.80	..	..	..	..	..	..	..	..	..	..	..
60402082	Increase of Blood Bank facilities of Medical Colleges.	5.00	..	..	..	..	2.00	..	2.00	..	1.80	..	..	..
	Total	..	270.20	6.57	..	51.74	..	5.17	0.05	4.82	..	106.32	..	..	..
	Grand Total of Education	..	790.25	92.81	..	172.50	..	117.61	0.05	77.79	..	233.49	..	43.00	..
	Training														
	Direction and Administration														
604030 1	Spill-over items	..	29.00	13.97	..	3.94	..	4.08	..	5.45	..	3.00	..	3.00	..
	Nurses Training														
60403002	(a) Establishment of training centre	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Enhancement of Board allowance to Nursing Staff.	25.04	4.81	..	4.00	..	6.41	..	5.41	..	5.41	..	..	..	..
	(c) Enhancement of stipend to trainees.	24.10	5.06	..	4.04	..	6.06	..	5.00	..	5.00	..	..	..	..

60403004	Expansion of Existing college of Nursing for Degree Course at Kanpur.	3.00	0.13	..	0.67	..	0.62	..	0.62	..	0.56	..	..	..
	Pharmacy Training Programme													
60403007	Establishment of Degree Course in Pharmacy (B) Pharma.	3.00	..	..	..	..	0.30	..	0.30	..	1.05	..	..	..
60403010	Lump provision for half a million Job programme for Pharmacist.	0.28	0.28	..	..	..	..	..	..	..	..	..	..	..
60403011	Orientation of training programme	2.00	..	..	..	..	0.64	..	0.63	..	0.50	..	..	..
	Total	86.42	24.25	..	12.65	..	18.11	..	17.41	..	15.52	..	3.00	..

Research

Direction and Administration

60404001	Provision for Medical Research	5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
	Total	5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..

Central Govt. Health Scheme

Other Health Scheme

Direction and Administration

60405001	Spillover items	25.00	5.74	..	2.52	..	8.40	..	4.00	..	6.00	..	6.00	..
60405002	Grant-in-aid to Non-Govt. Institutions and local bodies.	23.00	1.13	0.05	9.46	..	4.52	0.04	5.41	0.04	3.49	0.24	..	..
60405003	Grant-in-aid to Eye Hospital, Sitapur, Kanpur and Aligarh.	17.00	2.70	0.70	3.51	0.63	4.73	1.00	4.74	1.00	3.00	..	..	..
60405004	Grant-in-aid to Swami Vivekanand Poly Clinic, Lucknow.	27.00	3.00	..	8.00	..	8.00	..	8.00	..	4.00	..	..	..

NOTE—Scheme against Code nos. 6 403 (3, 60403006 and 60403008-9—dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.04—Medical—(Contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed Outlay for 1977-78				
			Total		Total		Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of Total Outlay	Foreign Exchange component of Total Outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60405005	Strengthening of the Directorate of Medical and Health Services U. P. Direction and Administration.	2.50	..	..	..	..	0.40	..	0.39	..	1.00	..	..	..
60405006	Grant-in-aid to Eye Relief Camp	2.80	0.80	..	..	..	1.00	..	..	..	1.00	..	..	..
60405009	UNICEF aid to P.H.C.	7.25	..	..	0.25	..	3.00	..	3.00	..	2.00	..	..	..
60405010	Establishment of cell for repairs and maintenance of Electro Medical appliances.	12.00	0.17	..	0.96	..	2.92	..	2.92	..	4.00	..	..	..
60405011	Supply of equipment etc. for P.H.C. Lab.	7.30	..	..	2.70	..	3.00	..	2.48	..	1.00	..	..	..
TOTAL		..	123.85	13.54	0.75	27.40	0.63	35.97	1.04	30.94	1.04	25.49	0.24	6.00	..

Employees State Insurance

60406002	Esstt. of ESI Dispensary	..	6.84	0.04	..	0.19	..	0.92	..	0.92	..	2.75	..	..	..
60406003	Provision of ambulances under ESI Schemes.	..	1.18	..	..	0.16	..	0.30	..	0.30	..	0.31	..	..	..
60406004	Provision of Addl. medicine, drug, dressing under ESI.	..	32.31	0.08	..	3.48	..	4.25	..	4.25	..	12.25	..	..	..

60406005	Provision of Telephones under ESI scheme.	0.27	0.09	..	0.03	..	0.05	..	0.05	..	0.05	..	..	..
60406006	Establishment of Central Medical Store under ESI.	0.18	0.01	..	0.02	..	0.05	..	0.05	..	0.06	..	..	..
60406007	Provision of hospitalization facilities to the families of insured persons.	0.83	..	..	0.17	..	0.19	..	0.19	..	0.40	..	..	..
60406008	Provision of specialist treatment] to the families of insured persons.	0.34	..	..	..	..	0.14	..	0.14	..	0.10	..	..	..
60406009	Provision of medicines to specialist treatment to the families of Insured persons.	3.41	1.32	..	0.34	..	0.55	..	0.55	..	0.60	..	..	..
60406010	Expansion of the office of J.D., ESI, U. P.	1.28	..	..	0.01	..	0.01	..	0.01	..	0.63	..	..	..
60406011	Expansion of Preventive and Curatives Services.	0.31	..	..	..	..	0.07	..	0.07	..	0.11	..	..	..
60406012	Replacement of vehicles under ESI.	1.65	..	..	..	..	0.45	..	0.45	..	0.60	..	..	..
60406013	Provision of Additional staff under ESI Scheme.	1.88	..	..	..	..	0.56	..	0.56	..	0.66	..	..	..
60406014	Establishment of F. P. Centres under ESI	Full expenditure will be borne by ESI Corporation.												
60406015	Mass medical check-up of Insured persons.	0.91	..	..	..	..	0.31	..	0.31	..	0.31	..	..	..
60400016	Provision of ambulances to the ESI Dispensary Dakka (Moradabad).	0.15	..	..	..	..	0.11	..	0.11	..	0.01	..	..	..
60406017	Establishment of regional offices under ESI.	0.57	..	..	..	..	..	..	..	..	..	..	..	..
60406018	Establishment of engineering cell under ESI.	0.07	..	..	..	..	..	..	..	..	..	..	..	..

Note— Scheme against code nos. 60405007, 60405008 and 60406001 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.04 Medical—(Contd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Anticipated Expenditure		1976-77				Proposed Outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of Total Outlay	Foreign Exchange component of Total Outlay
							Total	Hill	Total	Hill				
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60406019	Establishment of T.B. Clinics ..	0.62	..	..	..	..	..	..	..	..	..	..	..	..
60406020	Commissioning of hospital and annexes under ESI.	2.10	..	..	..	..	..	..	..	..	1.10	..	..	..
60406021	Creation of post of Mali in ESI dispensaries.	0.04	..	..	..	..	..	..	..	..	0.01	..	..	..
60406022	Provision of MMR Camera to ESI Hospital, Modinagar.	1.00	..	..	..	..	..	..	..	..	0.50	..	..	..
60406023	Construction of building under ESI		Full expenditure will be borne by ESI corporation.											
60406024	Other schemes	3.87	..	..	..	..	..	..	..	..	..	..	..	..
60406025	Extension of ESI schemes to the new sectors of employment like restaurant etc.	0.84	..	..	..	..	0.04	..	0.04	..	0.40	..	..	..
60406026	Establishment of Blood Bank ..	0.03	..	..	..	..	..	..	..	..	0.01	..	..	..
60406027	Addl. equipment to hospitals under ESI.	0.32	..	..	..	..	..	..	..	..	0.14	..	..	..
60406028	Addl. staff under ESI according to norms.	4.00	..	..	..	..	..	..	..	..	2.00	..	..	..
60406029	Reservation of (318) beds ..	4.00	..	..	..	..	..	..	..	..	2.00	..	..	..
	Total E.S.I.* ..	69.00	1.54	..	4.40	..	8.00	..	8.00	..	25.00	..	..	..
	Sub-Total (A) Allopathy ..	1716.41	197.03	2.29	327.25	28.48	307.53	17.93	284.46	17.88	459.71	36.69	98.40	..

E—Other Systems of Medicines Ayurvedic and Unani.

60407001	Spillover Items	..	0.20	0.20	..	..	..	..	..	..	..	..	..	..
60407002	Establishment of New State Ayurvedic/Unani Dispensaries and Provincilization of Dispensaries.	92.48	4.19	0.84	12.13	1.85	20.28	4.36	20.28	4.36	29.54	5.39	..	..
60407003	Establishment of 25 Bedded State Ayurvedic/Unani Hospitals in urban areas.	12.50	0.20	..	0.95	..	1.80	..	1.80	..	4.76	..	..	..
60407004	Improvement of existing Ayurvedic/Unani Dispensaries and Hospitals.	16.00	4.45	0.60	1.96	0.64	5.40	0.70	5.40	0.70	2.12	1.17	..	..
60407005	Construction and Purchase of buildings for State Ayurvedic/Unani Dispensaries.	..	..	..	..	..	..	..	..	..	..	..	..	..
60407006	Grant-in-aid for construction of buildings for State Ayurvedic/Unani Dispensaries.	1.25	..	..	0.11	..	0.30	..	0.30	..	0.40	..	..	..
60407007	Expansion of State Ayurvedic College, Lucknow.	..	..	..	..	..	..	..	..	..	..	..	..	..
60407008	Expansion of Ayurvedic/Unani Colleges affiliated to Kanpur University and Provincilization of Colleges.	42.23	7.10	..	26.17	..	4.00	..	4.00	..	2.48	..	..	..
60407009	Expansion of Ayurvedic College, Varanasi.	3.70	1.00	..	1.44	..	1.25	..	1.25	..	..	..	..	..
60407010	Increase in the existing scholarships	1.35	0.06	..	0.18	..	0.30	..	0.30	..	0.42	..	..	..
60407011	Establishment of an Ayurvedic University.	..	..	..	..	..	..	..	..	..	..	..	..	..
60407012	Introduction of Refresher course of Chikitsa Adhikaries, Training of Ayurvedic Nurses, Compounders and Technicians.	2.40	0.10	..	0.27	..	0.63	..	0.63	..	0.70	..	..	..

*During the first three years of the Fifth Five Year Plan the outlays for E.S.I. were shown under Labour and Labour Welfare Sector.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.04 Medical—(Contd).

(Rupees in Lakhs)

Code no.	Minor head of Development/ Name of the scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78				
							Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
60407013	Grant-in-aid for training of Ayurvedic Unani Compounders and Technicians to other Ayurvedic Unani Colleges.	0.55	0.27	..	0.07	..	0.07	..	0.07	..	0.11	0.02	..	..
60407014	Expansion of State Pharmacy of Ayurvedic/Unani Medicines and Establishment of State Ayurvedic/Unani Pharmaceutical Corporation.	1.15	1.11	..	..	..	0.01	..	0.01	..	0.01	..	..	..
60407015	Establishment of a centre for cultivation, collection and supply of herbs and drugs.	..	..	..	..	..	..	..	..	..	..	..	..	..
60407016	Expansion of Ayurvedic and Tibbi Academy.	1.00	0.20	..	0.20	..	0.20	..	0.20	..	0.20	..	..	..
60407017	Expansion of Offices of the Regional Ayurvedic Unani Officers.	4.65	0.50	0.25	0.90	0.29	1.04	0.36	1.04	0.36	1.10	0.42	..	..
60407018	Strengthening of Ayurvedic and Unani Directorate.	0.54	0.01	..	0.07	..	0.14	..	0.14	..	0.16	..	..	..
60407019	Grant-in-aid to Private Ayurvedic/Unani Institutions and Practitioners.	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total	..	180.00	19.39	1.69	44.45	2.78	35.42	5.42	35.42	5.42	42.00	7.00

Direction and Administration

60408001	Establishment of State Homoeopathic dispensaries in Urban and Rural areas.	44.00	2.80	0.48	12.02	0.89	10.61	0.89	15.56	1.19
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60408002	Grant-in-aid to Homoeopathic Medical Colleges and Hospitals recognised by state Board of Homoeopathic Medicine.	5.00	0.48	..	1.14	..	1.14	..	1.14	--	0.50	--	--	..
60408003	Grant-in-aid to Private Charitable Homoeopathic Dispensaries and registered Homoeopathic medical practitioners for free distribution of Homoeopathic medicine.	0.10	..	..	..	..	..	..	..	..	0.03	0.03	..	..
60408004	Construction of State Homoeopathic dispensaries and building including staff quarters.	..	..	..	..	..	..	..	--	--	--	--	--	--
60408005	Provision for extra medicine and contingencies to State Homoeopathic dispensaries.	2.00	0.19	..	0.30	..	0.46	0.03	0.46	0.03	0.46	0.03	..	..
60408006	Construction of building of State National Homoeopathic Medical College and Hospital, Lucknow etc. and expansion.	0.40	..	..	..	..	..	..	..	..	..	..	..	..
60408007	Provision for increase in number of merit and poor middle income group scholarship to the student of State Homoeopathic Medical College.	0.10	..	..	0.02	..	0.02	..	0.02	..	0.02	..	..	..
60408008	Establishment of OPD Unit at Distt. Hospitals.	..	..	..	..	..	..	..	..	..	..	..	..	..
60408009	Establishment of a centre for training of Homoeopathic compounders.	..	..	..	..	..	..	..	..	..	..	..	..	..
60408010	Provincilization of Homoeopathic Medical College and Hospitals	..	..	..	..	..	..	..	..	..	..	..	..	..
Total		51.60	0.67	..	4.26	0.48	13.64	0.92	12.23	0.92	16.57	1.25	..	..
Sub Total (B) Other System of Medicine.		231.60	20.06	1.69	48.71	3.26	49.06	6.34	47.65	6.34	58.57	8.25	..	..
Centage Charges		..	8.45	..	9.00	..	..	..	5.67	..	..	..	..	..
Interim Relief		..	2.00	..	4.43	..	..	..	6.28	..	..	..	..	..
Total 6.04 Medical		1948.01	227.54	3.98	389.39	31.74	356.59	24.27	344.06	24.22	518.28	44.94	98.40	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.05 Public Health

(Rs. in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay 1976-77				
			Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total Outlay	Foreign Exchange component of Total Outlay					
			Total	Hill	Total	Hill					Total	Hill	Total	Hill	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<i>(A) Public Health and Sanitation</i>															
Prevention and control of diseases															
<i>Direction and Administration</i>															
60501001	Spillover items	..	18.60	2.62	..	2.44	0.04	2.00	..	5.56	..	4.00	2.00	4.00	..
60501004	Expansion of training facilities and Development of T. B. Institute at TB Training and Demonstration Centre, Agra.	2.25	0.70	..	0.66	..	0.27	..	0.27	..	0.31	..	..	..
60501005	Augmentation of staff for house visitors staff at Dist. T. B. Centres.	3.55	..	..	2.02	..	0.90	..	0.82	..	0.34	..	..	..
60501006	Provincialization of IDH	0.50	..	..	..	..	0.19	0.19	0.19	0.19	0.12	0.12	..	..
Operational cost for C. D. programme															
60501007	(A) T.B.	..	32.40	1.00	..	1.04	..	12.02	..	10.53	..	11.40	..	..
60501008	(B) Cholera	..	1.50	..	..	1.25	..	..	..	0.21	..	..	..	..
60501009	(C) Filariasis	..	18.52	0.39	..	4.47	..	4.29	..	4.00	..	5.83	..	..

60501012	Establishment of centre for prevention and treatment of Luco-durma.	5.00	2.45	..	2.45	..	2.00
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[TOTAL	82.32	4.71	..	11.88	0.04	22.12	0.19	24.03	0.19	24.00	2.12	4.00	..
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Prevention of Food Adulteration

Direction and Administration

60502001	Expansion of Food Control Organization	20.00	0.66	..	3.70	..	4.05	..	4.10	..	5.50	0.70	..
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Total	20.00	0.66	..	3.70	..	4.05	..	4.10	..	5.50	0.70
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Drug Control

Direction and Administration

60404001	Expansion of Drug Control Organisation	5.00	0.02	..	0.99	..	1.60	..	1.60	..	1.72
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Total	5.00	0.02	..	0.99	..	1.60	..	1.60	..	1.72
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Note—Code Nos. 60501002, 60501003, 60501010, 60501016, 60503001 and 60505001 have been dropped.

Major Mead of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Mead of Development—6.05 Public Health (Concl'd.)

(Rs. in Lakhs)

Code no.	Minor head of Development/ Name of the scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay				
			Total	Hill	Total	Hill					Total	Hill	Total	Hill
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Manufacture of Sera and Vaccine														
60507001	Expansion of Triple Antigen Vaccine.	1.00	..	..	0.20	0.20	0.34	0.34	0.34	0.34	0.34	0.34	..	..
60507002	Expansion of PHI Laboratories including Cholera manufacturing Section.	1.40	0.03	..	..	..	0.34	..	..	..	0.50	..	..	..
	Total ..	2.40	0.03	..	0.20	0.20	0.68	0.34	0.34	0.34	0.84	0.34	..	..
Health Transport Sanitation Services														
60509001	Sanitation and Electrification to Pithoragarh, Uttar Kashi and Chamoli.	3.00	..	..	1.84	1.84	1.96	1.96	1.96	1.96	1.99	1.99	..	..
	Total ..	3.00	..	..	1.84	1.84	1.96	1.96	1.96	1.96	1.99	1.99	..	..

Medical Relief

60509003	Mobile Dispensary	..	2.00	..	..	..	..	1.00	..	1.00	..	1.00	..	..	..
	Total	..	2.00	..	..	..	..	1.00	..	1.00	..	1.00	..	..	..

Medical Store Depots Drug Manufacture ISM and Homoeopathy and other Health Scheme.

Minimum Needs Programme

60514001	Spillover items	..	147.27	29.39	..	11.35	..	28.00	10.00	28.00	10.00	29.05	4.05	29.05	..
60514002	Upgrading of Primary Health Centres to 30-bedded hospitals.		230.00	..	..	2.11	..	24.00	14.00	24.00	14.00	52.00	4.00	52.00	..
60514003	Construction of building for Primary Health Centres.		100.00	..	..	7.00	7.00	11.38	11.38	11.38	11.38	14.00	14.00	14.00	..
60514004	Additional medicine for Primary Health Centres.		328.00	65.22	5.54	65.46	5.58	65.62	5.70	65.62	5.70	65.62	5.70	..	..
60514005	Additional medicines for subcentres.		700.00	138.62	11.96	139.50	12.16	140.00	12.16	140.00	12.16	140.00	12.16	..	..
60514007	Establishment of 600 additional subcentres including construction of buildings.		10.00	..	..	..	..	..	..	..	..	..	..	..	..
	Total for MNP	..	1515.27	233.23	17.50	225.42	24.74	269.00	53.24	269.00	53.24	300.67	39.91	95.05	..

Other Expenditure

60515001	Grant-in-aid to Hind Kusth Niwaran Sangh, Lucknow.		5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
	Total	..	5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
	Centage Charges	..	..	9.00	..	8.94	..	..	..	6.06	..	..	..	..	..
	Interim Relief	..	..	3.00	..	5.00	..	..	..	6.72	..	..	..	..	..
	Total 6.05 Public Health	..	1634.99	251.65	17.50	258.97	26.82	301.41	55.73	315.81	55.73	336.72	45.06	99.05	..

Note—Code Nos. 60506001,60508001,60509002 and 60514006 have been dropped.

(2) WATER SUPPLY AND SANITATION

Provision of safe, potable and adequate drinking water to the masses and safe disposal of night-soil through improved methods, are essential to prevent (i) spread of water-borne diseases like Cholera, Typhoid, Dysentery etc. and (ii) pollution of rivers.

13.2.2. Provision of this facility has, therefore, been treated as a part of National Minimum Needs Programme during the Fifth Plan. Otherwise too, drinking water facility is one of the basic necessities of life and naturally State is anxious to cover as many villages and towns under this programme as possible within limited resources available.

13.2.3. The Government has been endeavouring to provide safe and potable drinking water facilities to the largest possible population since the beginning of the planning era, but more especially since the beginning of the Fourth Five-Year Plan. While up to the Third Plan, effort was made to provide drinking water facility through improved wells and hand pumps, the emphasis during the Fourth Plan and that in Fifth Plan is on providing safe and potable drinking water through piped water supply.

13.2.4. By the end of the Fourth Five-Year Plan piped water supply schemes were completed in 180 towns and sewerage system was commissioned in 45 towns. At the beginning of the Fourth Plan, out of about 1.12 lakhs villages in the State, there were 35,506 villages which had no safe drinking water facility. At the end of the Fourth Plan, 3,824 villages had been provided with piped water facility leaving a balance of 31,682 villages at the commencement of the Fifth Five-Year Plan. Among the various rural water supply schemes completed during the Fourth Plan, the pride of place goes to Patha Water Supply Scheme in Banda district. The total cost of this project was Rs.196.96 lakhs and on completion the scheme is benefiting 250 villages lying in its command area.

13.2.5. In some of the water scarcity areas of the State such as Allahabad and Mirzapur in the Eastern region and Bundelkhand in South-West, a number of water supply schemes were completed.

In Allahabad district, water supply schemes at Kandhar, Dhanwal and Jari Shankergarh were completed, benefiting 11,268 and 156 villages of Meja and Karchhana Tehsils respectively.

13.2.6. The region-wise break-up of the "Problem Villages" at the commencement of the Fifth Plan is given in the following table :—

<i>Name of Region</i>		<i>Number of Villages</i>
1. Eastern	.. ..	15,154
2. Western	.. ..	5,527
3. Central	.. ..	2,903
4. Bundelkhand	.. ..	2,338
5. Hill	.. ..	5,760
Total ..		31,682

13.2.7. Total outlay for Water Supply and Sanitation as approved in the revised Fifth Plan amounts to Rs.12,235 lakhs, of which a sum of Rs.114 lakhs is ear-marked for the Rural Development Department. The balance of Rs.12,121 lakhs is inclusive of a tentative figure of Rs.3,000 lakhs for Hill Areas. Out of the total outlay, Rs. 2,900 lakhs works out roughly for National Minimum Needs Programme. Against these plan provisions, an amount of Rs.1,500 lakhs would be spent during 1976-77 and an amount of Rs.1,265 lakhs for the year 1977-78 for the World Bank Programme. To supplement this, additional amounts of Rs.100 lakhs and Rs.200 lakhs will be made available by the Government of India during 1976-77 and 1977-78 respectively.

13.2.8. The break-up of the outlay and expenditure is given in the table below :

TABLE I—*Outlay and Expenditure*

(Rupees in lakhs)					
Name of Programme	Fifth Plan outlay	Expenditure 1974-75	1975-76 Actual Expenditure	1976-77 Approved outlay	1977-78 Proposed outlay
1	2	3	4	5	6
A. Normal Programme					
(a) Urban Water Supply and Sewerage ..	2971.00	150.00	32.00	435.00	1050.00
(b) Rural Water Supply ..					
(i) Piped Water Supply ..	3900.00	695.00	624.00	410.00	1075.00
(ii) Wells and Diggis ..	114.00	22.85	17.50	21.00	25.75
Total (Normal Programme) ..	6985.00	867.85	673.50	866.00	2150.75
B. I.D.A. Programme					
(a) Urban Water Supply and Sewerage ..	3360.00	..	440.00	600.00	900.00
(b) Rural Water Supply ..	2400.00	..	340.00	900.00	565.00
(c) Training and Special Equipment ..	240.00	..	..	100.00	..
Total (I.D.A.) ..	6000.00	..	780.00	1600.00	1465.00
Total (Normal and I.D.A.) ..	12985.00	867.85	1453.50	2466.00	3615.75
Less Central Government Assistance for I.D.A. Programme.	750.00	..	250.00	100.00	200.00
State Share ..	12235.00	867.85	1203.50	2366.00	3415.75

13.2.9. The pattern of financing the programme for 1977-78 is given in the following table.

TABLE II—*Pattern of Financing*

(Rupees in lakhs)				
Name of Programme	State Share	1977-78		Total
		L.I.C. Share	Assistance of Govt. of India outside Plan	
1	2	3	4	5
(I) I. D. A.				
A. Urban (5 KAVAL Towns) ..	430	270	200	900
B. Rural ..				
(i) Plains ..	185	80	..	265
(ii) Hills ..	210	90	..	300
Total ..	825	440	200	1,465
(II) Normal Programme				
A. Urban ..	1,050	..	..	1,050
B. Rural ..				
(i) Plains ..	775	..	..	775
(ii) Hills ..	300	..	..	300
Total ..	2,125	..	..	2,125
Total (I+II) ..	2,950	440	200	3,590

13.2.10. Out of the total proposed outlay of Rs.3,590 lakhs for 1977-78, an amount of Rs.200 lakhs is to be obtained from the Government of India over and above the Plan outlay of the State, so that water supply scheme sponsored by the International Development Agency may be carried out timely and smoothly. Therefore, the State Plan outlays carry an allocation of Rs.3,390 lakhs. The proposed outlay of Rs.3,390 lakhs includes Rs.600 lakhs for hill areas. It is proposed to obtain an assistance of Rs.440 lakhs from Life Insurance Corporation of India.

A. Uroan Water Supply

13.2.11. There are 293 local bodies in the State. At the commencement of the Fifth Five-Year Plan there were 113 local bodies which had no source of safe drinking water facility. By the end of 1975-76, nine local bodies were provided with facility of piped water supply. It is expected that during 1976-77, five more local bodies would come under the fold of this programme. A target of covering 8 local bodies has been proposed for the year 1977-78.

Urban Sewerage Programme

13.2.12. The Fourth Five-Year Plan left a balance of 253 such towns which had no sewerage system. By the end of the year 1975-76, one town was covered under this programme. It is expected that by the end of the year 1976-77, two more towns would have a chain of under-ground sewerage system. A target of covering 6 towns has been proposed for the year 1977-78.

13.2.13. No new schemes of sewerage and water supply were taken up during 1974-75 and 1975-76 in urban areas. No new schemes are proposed in 1976-77. Only on-going schemes were continued.

The total cost of the on-going schemes is about Rs.1,760 lakhs, of which an amount of Rs.182 lakhs was spent up to 1975-76. It is expected that a sum of Rs.435 lakhs would be spent during 1976-77. An outlay of Rs.1,050 lakhs has been proposed for 1977-78.

International Development Agency Schemes

13.2.14. It is proposed to utilise a sum of Rs.3,600 lakhs on the re-organisation of the Water Supply Schemes of five KAVAL towns of the State. It is expected that an amount of Rs.600 lakhs would be spent during 1976-77. A sum of Rs.100 lakhs is also included for training and special equipment. An outlay of Rs.900 lakhs has been proposed for the year 1977-78. This programme would help to increase protected water supply in KAVAL towns from 279 million gallons at the end of 1974-75 to 313 million gallons in 1976-77 and 337 million gallons in 1977-78. A population of 3.834 million would be benefited by the above facility.

B. Rural Water Supply (Normal Programme)

13.2.15. As per 1971 census, there are 1,12,561 villages in the State of Uttar Pradesh, of which 35,506 villages suffer from acute scarcity of water. Out of the total 35,506 scarcity and problem villages, about 31,682 villages were left in this State at the end of the Fourth Five-Year Plan without water supply facility. By the end of 1975-76, 1,061 villages were provided with piped water supply and 240 villages are likely to be benefited by this scheme during 1976-77. A target of 690 villages has been proposed for the year 1977-78. The region-wise break-up is given in the following table :

TABLE III—Region-wise coverage and Targets

Name of Region	Villages covered during		Number of villages likely to be covered in 1976-77	Proposed Target 1977-78
	1974-75	1975-76		
1	2	3	4	5
1. Hill	488	246	100	190
2. Eastern	151	49	112	200
3. Bundelkhand	88	20	..	37
4. Central	2	..	8	95
5. Western	7	17	20	168
Total	736	332	240	690

13.2.16. An expenditure of Rs.1319 lakhs was incurred up to 1975-76 and an expenditure of Rs.410 lakhs is expected during 1976-77. An outlay of Rs.1075 lakhs has been proposed for the year 1977-78, including Rs.300 lakhs for hill areas.

International Development Agency Schemes

13.2.17. It is proposed to spend an amount of Rs.2,400 lakhs during Fifth Five-Year Plan on the new and re-organized rural water supply schemes of Bundelkhand and Hill Regions of the State under the World Bank Programme. The programme will provide drinking water facility to 1,115 villages during the Fifth Five-Year Plan. During the year 1976-77, 460 and in 1977-78, 255 additional villages are expected to be provided with drinking water facilities. The region-wise break-up is given in the following table :

TABLE IV—*Drinking Water Supply in Hill and Bundelkhand*

Name of Region	Number of villages		
	Fifth Five-Year Plan	1976-77	1977-78
1	2	3	4
1. Hill ..	815	360	155
2. Bundelkhand ..	300	100	100
Total ..	1,115	460	255

13.2.18. An amount of Rs.900 lakhs is likely to be spent during 1976-77. An outlay of Rs.565 lakhs has been proposed for the year 1977-78, which includes

Rs.300 lakhs for hill areas and Rs.265 lakhs for Bundelkhand. From the above programme a population of 1.20 lakhs in hill areas and 0.93 lakhs in Bundelkhand area would be benefited by the end of 1977-78.

Wells and Diggis

13.2.19. The Drinking Water Supply Scheme of Gramya Vikas Vibhag was started in March, 1972 with State Non-Plan resources of Rs.2.00 crores. Since then, funds are being released to the districts every year. The scheme aims at providing drinking water facilities to Harijans, and backward classes in rural areas of the State through construction of Wells in plains and Diggis in hills.

13.2.20. An outlay of Rs.114.00 lakhs has been fixed for the Fifth Plan out of which Rs.22.85 lakhs in 1974-75 and Rs.17.50 lakhs in 1975-76 were transferred to Zila Vikas Nidhis. In order to ensure speedy and proper utilization of the amounts transferred to Zila Nidhis it has now been decided that further funds should be released only to those districts which have a balance of only Rs.5,000 or less in Zila Vikas Nidhi on this account and the balances of 1974-75 and 1975-76 are utilised in full. So far, only Rs.5.64 lakhs has, therefore, been transferred to Zila Nidhis during the current year against an outlay of Rs.21.00 lakhs.

13.2.21. Nine hundred and sixty-four wells were dug and 260 diggis constructed during 1974-76. The target of digging 390 wells and constructing 30 diggis during 1976-77 is likely to be achieved in full. During 1977-78, 479 wells are proposed to be dug and 38 diggis constructed.

Urban Water Supply and Sanitation Schemes Outlays and Expenditure

Programme—URBAN WATER SUPPLY SCHEMES

(Rs. in Lakhs)

Name of the individual project	Location and brief objectives and scope of the project	Estimated cost	Actual Expenditure upto IV plan	Likely expenditure upto 31-3-77 (including Col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8
WESTERN REGION							
1. Continuing Schemes							
<i>(a) Augmentation Schemes ;</i>							
1. Agra	Water Supply in the State of U.P.	88.41	56.99	65.16	15.00	11.73	..
2. Bulandshahr]	Ditto	20.88	15.63	20.88	..	1.26	..
3. Firozabad (Agra)	Ditto	47.22	18.00	27.00	10.00	8.00	..
4. Hapur (Meerut)	Ditto	27.37	19.59	24.59	2.78	5.19	..
5. Meerut	Ditto	25.75	19.63	25.75	..	5.27	..
6. Muzaffarnagar	Ditto	5.00	2.45	2.91	2.09	..	..
7. Pilkhuwa (Meerut)	Ditto	11.30	0.50	5.20	6.10	..	..
8. Saharanpur W/S	Ditto	59.82	36.89	39.39	8.00	..	..
9. Hardwar (Saharanpur) W/S Reor. Pt IV.	Ditto	19.46	11.23	11.88	5.00	..	..
10. Meerut Water Supply Phase I.	Ditto	18.84	18.75	18.84	..	..	..
11. Meerut Water Supply Phase II.	Ditto	4.20	3.26	4.20	..	..	..
12. Baraut (Meerut) Construction of T.W.	Ditto	1.12	..	1.12	..	..	..
13. Pilibhit Water Supply Extension.	Ditto	6.32	..	1.64	3.00	..	..
14. Bareilly Water Supply Reo. Ph.I Pt. I.	Ditto	38.00	23.50	25.50	5.00	..	..
15. Bareilly Water Supply Reo. Ph. I, Pt. II..	Ditto	38.70	30.96	34.96	3.74	..	..
16. Beaheri (Bareilly) Water Supply Extn.	Ditto	2.20	1.20	1.50	0.79	..	..
17. Najibabad Water Supply Reo.	Ditto	10.28	8.12	8.92	1.36	..	..
18. Agra Water Supply Reo. Pt. II-A.	Ditto	103.78	88.66	103.78	..	..	..
19. Agra Water Supply Reo. Pt. II-B.	Ditto	38.39	27.56	38.39	..	..	..
20. Etawah Water Supply Reo.	Ditto	14.25	11.40	12.40	1.85	1.90	..
21. Ghaziabad Water Supply Reo.	Ditto	23.35	20.20	23.35	..	..	..
Total	..	604.64	414.52	497.36	64.71	33.35	..

STATEMENT WS-1 (Contd.)

Name of the Individual project	Location and brief objectives and scope of the project	Estimated cost	Actual Expenditure upto end of IV Plan	Likely Expenditure upto 31-3-77 (including Col.4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8

WESTERN REGION—(Cont.)

(b) Fresh Schemes :

1. Aonla (Bareilly)	Water Supply in the State of U.P.	13.63	6.00	8.90	4.73	3.80	..
2. Deoband (Saharanpur)	Ditto	15.58	9.70	12.10	3.48	5.05	..
*3. Kairana (Muzaffarnagar)	Ditto	15.85	7.70	10.16	5.69	4.53	..
4. Mowana (Meerut)	Ditto	16.75	9.30	9.60	5.00	2.43	..
5. Mahtaur (Bijnor)	Ditto	10.13	6.00	8.69	1.44	2.75	..
6. Sahswan (Badaun)	Ditto	26.66	6.00	13.27	8.00	4.53	..
7. Tilhar (Shahjahanpur)	Ditto	13.45	6.70	7.00	4.00	4.48	..
8. Kiratpur (Bijnor)	Ditto	17.13	9.12	9.72	5.00	4.09	..
9. Shahjahanpur ..	Ditto	39.14	35.70	37.70	1.44	..	..
10. Khurja(Bulandshahr)	Ditto	26.04	21.30	26.04	..	..	..
Total		194.36	117.52	143.18	38.78	31.66	..

II. New Schemes

(a) Augmentation Schemes :

1. Agra	Water Supply in the State of U.P.	232.03	15.00	60.94	171.09	..	154.69
2. Meerut	Ditto	8.14	1.00	2.86	5.28	..	5.28
3. Aligarh	Ditto	9.40	..	4.20	5.20	..	5.47
4. Hathras (Aligarh) ..	Ditto	15.43	..	1.00	6.80	..	4.53
5. Moradabad	Ditto	242.11	..	1.20	30.18	..	20.12
6. Shahjahanpur Water Supply Extn.	Ditto	11.00	..	..	8.00	..	..
7. Sikandra Rao(Aligarh)	Ditto	1.08	..	0.40	0.68	..	..
8. Aonla (Bareilly) ..	Ditto	3.94	..	..	1.00	..	..
9. Vrindaban (Mathura) Water Supply Reo.	Ditto	27.16	..	..	5.00	..	..
10. Moradabad Immediate Relief.	Ditto	18.10	..	..	4.00	..	..
11. Kasganj (Etah) Reo.	Ditto	2.10	..	..	1.75	..	..
Total		570.49	16.00	70.60	238.98	..	190.09

(b) Fresh Schemes

NIL

NOTE—*Excess expenditure is being incurred in anticipation of LIC share.

STATEMENT WS-I (Contd.)

Name of the individual Project	Location and brief objectives and scope of the project	Estimated cost	Actual expenditure upto end of Fourth Plan	Likely expenditure 31-3-76 (including Col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanction during 1975-76	Requirement during 1977-78
1	2	3	4	5	6	7	8
I. Continuing Schemes							
<i>(a) Augmentation Schemes:</i>							
1. Agra	.. Sewerage in the State of U.P.	12.26	3.34	4.19	4.00	2.67	..
2. Bareilly Ph. II-pt.II	.. Ditto	24.00	9.47	15.97	4.00	9.53	..
3. Meerut Ph. II	.. Ditto	35.71	20.50	24.15	6.00	10.81	..
4. Bareilly Ph. II-Pt. I	.. Ditto	11.57	9.57	10.07	1.50	..	..
Total		83.54	42.88	54.38	15.50	23.01	..
<i>(b) Fresh Schemes:</i>							
1. Aligarh	.. Sewerage in the State of U.P.	107.65	39.73	50.40	21.29	26.66	..
2. Achnera (Agra)	.. Ditto	16.95	9.30	12.69	4.26	2.37	..
3. Beheri (Bareilly)	.. Ditto	45.52	6.47	13.31	5.00	6.63	..
4. Chibramau (Farrukhabad.)	.. Ditto	19.09	13.58	17.31	1.78	1.62	..
5. Firozabad (Agra)	.. Ditto	39.25	18.09	25.57	8.00	5.94	..
6. Muzaffarnagar	.. Ditto	38.55	18.15	30.43	8.12	16.36	..
7. Saharanpur	.. Ditto	58.03	55.42	55.86	2.17	..	..
8. Roorkee (Saharanpur)	.. Ditto	37.91	29.41	30.51	3.00	..	..
9. Khatauli (Muzaffarnagar)	.. Ditto	17.23	10.01	10.71	2.00	..	..
10. Kandhla (Muzaffarnagar)	.. Ditto	5.82	4.89	5.63	0.19	..	..
11. Meerut	.. Ditto	71.32	49.86	49.86	10.00	..	..
12. Hapur (Meerut)	.. Ditto	10.31	8.39	10.31	..	..	..
13. Debai (Bulandshahr)	.. Ditto	5.83	5.33	5.83	..	..	..
Total		473.46	268.63	318.42	65.81	59.58	..
SEWARAGE :							
II. New Schemes							
<i>(a) Augmentation Schemes:</i>							
1. Meerut Pt. III	.. Sewerage in the State of U.P.	29.10	0.50	4.61	24.49	..	19.40
2. Hapur Sewer	.. Ditto	4.85	..	..	1.00	..	..
Total		33.95	0.50	4.61	25.49	..	19.40
<i>(b) Fresh Schemes:</i>							
1. Auraiya (Etawah)	.. Sewerage in the State of U.P.	22.36	5.00	10.75	11.61	..	11.26
2. Etah	.. Ditto	32.34	6.00	9.50	22.84	..	16.06
*3. Kurauli (Mainpuri)	.. Ditto	20.42	..	11.00	9.42	..	13.62
4. Shahjahanpur	.. Ditto	45.60	1.00	6.05	39.55	..	30.40
5. Sasri (Aligarh)	.. Ditto	29.58	..	..	5.00	..	..
Total		150.30	12.00	37.30	88.42	..	71.34

NOTE—*Excess expenditure is being incurred in anticipation of L.I.C. share.

STATEMENT—WS-I (Conld.)

Programme —FLUSH LATRINE SCHEMES

(Rs. in Lakhs)

Name of the individual Project	Location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to end of Fourth Plan	Likely expenditure up to 31-3-77 (including Col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i>				Nil.			
<i>(b) Fresh Schemes</i>							
1. Khatauli (Muzaffarnagar)	Sewerage in the State of U.P.	2.21	0.50	1.85	0.36	..	..
2. Saharanpur	.. Ditto	8.68	2.25	3.82	2.00	..	..
3. Roorkee(Saharanpur)	.. Ditto	4.34	2.25	3.57	0.77	..	..
4. Agra	.. Ditto	24.00	2.80	6.30	5.00	..	..
5. Meerut	.. Ditto	4.71	2.72	3.72	0.99	..	..
Total ..		43.94	10.52	19.26	9.12	..	..

STATEMENT WS-I (contd.)
(Rupees in lakhs)

Name of the individual project	Location and brief objectives and scope of the project	Estimated cost	Actual expdr. upto end of IV Plan	Likely expdr. upto 31-3-77 (including Col. 4)	Require-ment of funds during		L.I.C. Loan
					1977-78	1976-77		Sanctioned during 1977-78	Requirement during 1977-78
1	2	3	4	5	6	7	8
CENTRAL REGION							
I—Continuing Schemes							
<i>(a) Augmentation Schemes :</i>							
1. Kanpur	Water Supply in the State of U.P.	142.88	110.00	125.63	17.25	21.92	..
2. Unnao	Ditto ..	10.07	2.50	5.58	4.49	..	..
3. Hardoi	Ditto ..	5.45	4.95	4.95	0.50	..	..
4. Lucknow Const. of Raw Water Zone D.	Ditto ..	16.70	16.70	16.70	..	..	..
5. Lucknow Const. of RPS & C.W.R. Pt. II.	Ditto ..	18.63	18.63	18.63	..	..	..
6. Lucknow Const. of 10 MGD Plant.	Ditto ..	22.62	21.21	21.21	1.41	..	..
7. Lucknow Installation of Hari flow pumps at Aishbagh.	Ditto ..	2.15	2.15	2.15	..	..	..
8. Lucknow w/s (Khadra) ..	Ditto ..	13.21	13.21	13.21	..	..	..
9. Lucknow Const. of 5 deep TW	..	15.10	15.10	15.10	0.10	..	..
10. Lucknow Const. of 12 TWS	..	17.93	17.93	17.93	..	..	..
	Total ..	264.74	222.38	241.09	23.75	21.92	..
<i>(b) Fresh Scheme :</i>							
1. Shahabad (Hardoi) ..	Water Supply in the State of U.P.	19.22	8.03	10.23	5.00	6.70	..
II—New Schemes							
<i>(a) Augmentation Schemes:</i>							
*1. Lucknow	Water Supply in the State of U.P.	124.62	21.75	46.93	77.69	..	83.08
*2. Rae Bareli	Ditto ..	20.08	4.00	9.04	11.04	..	13.39
3. Sitapur	Ditto ..	20.80	..	0.50	11.77	..	7.85
4. Fatehpur W/S Reorg.	Ditto ..	14.00	..	..	11.00	..	..
5. Lakhimpur W/S Reorg. PTI	Ditto ..	1.93	..	..	1.00	..	..
6. Unnao W/S Reorg (Civil lines).	Ditto ..	15.80	..	..	7.00	..	..
7. Rae Bareli W/s Reorg.	Ditto ..	7.29	..	..	4.00	..	..
	Total ..	204.52	25.75	56.47	123.50	..	104.32
<i>(b) Fresh Schemes.</i>							
—————NIL—————							

NOTE—*Excess expenditure is being incurred in anticipation of LIC share.

STATEMENT—WS-1 (Contd.)
(Rupees in lakhs)

Name of the individual Project	Location and brief objectives and scopes of the project	Estima- ted cost	Actual expendi- ture upto end of Fourth Plan	Likely expendi- ture up to 31-3-77 (includ- ing Col 4)	Require- ment of funds during 1977-78	L.I.C. Loan	
						Sanc- tioned during 1976-77	Require- ment during 1977-78
1	2	3	4	5	6	7	8
<i>Programme—URBAN SEWERAGES SCHEMES</i>							
I—Continuing Schemes							
<i>(a) Augmentation Schemes</i>							
1. Kanpur	.. Sewerage in the State of U.P.	67.36	29.47	40.15	10.00	12.53	..
2. Rae Bareli	.. Ditto	14.82	10.00	11.50	3.32	..	..
Total		82.18	39.47	51.65	13.32	12.53	..
<i>(b) Fresh Schemes</i>							
1. Rae Bareli	.. Sewerage in the State of U. P.	14.89	13.50	14.89	..	..	..
2. Gola Gokaran Nath	.. Ditto	20.60	9.84	11.34	9.26	..	..
Total		35.49	23.34	26.23	9.26	..	..
II—New Schemes							
<i>(a) Augmentation Schemes</i>							
*1. Kanpur	.. Sewerage in the State of U.P.	12.39	1.28	4.63	7.76	..	8.26
2. Rae Bareli	.. Ditto	41.00	..	..	31.00	..	..
Total		53.39	1.28	4.63	38.76	..	8.26
<i>(b) Fresh Schemes:</i>							
1. Fatehpur Sewerage (Pre-patration of fees).	Sewerage in the State of U.P.	2.00	..	..	2.00	..	..
NOTE—*Excess expenditure is being incurred in anticipation of LIC share.							
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i>							
NIL							
<i>(b) Fresh Schemes</i>							
1. Kanpur ..	.. Sewerage in the State of U. P.	3.80	2.50	3.30	0.50	..	..
2. Rae Bareli	.. Ditto	8.71	..	..	5.00	..	..
3. Dalmau (Rae Bareli)	.. Ditto	0.71	..	..	0.71	..	..
Total		13.22	2.50	3.30	6.21	..	..
II. New Schemes							
Nil.							

STATEMENT —WS-1 (Contd)

Urban Water Supply and Sanitation Schemes— Outlays and Expenditure

Programme—URBAN WATER SUPPLY SCHEMES

(Rupees in lakhs)

Name of the individual Project	Location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to end of Fourth Plan	Likely expenditure upto 31-3-77 (including Col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8
EASTERN REGION							
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i>							
1. Allahabad	Water Supply in the State of Uttar Pradesh.	62.34	25.97	36.97	25.37	25.19	..
2. Deoria	Ditto	13.69	12.13	13.69	..	..	..
3. Varanasi Master Scheme.	Ditto	170.46	23.26	45.87	27.92	95.64	..
4. Varanasi W/S Re-organization.	Ditto	20.80	18.00	19.90	0.90	..	..
5. Bhadohi (Varanasi)	Ditto	15.07	3.00	7.60	5.00	8.05	..
6. Faizabad	Ditto	17.10	17.10	17.10	..	..	..
7. Ballia II T.W.	Ditto	1.46	1.39	1.46	..	..	..
8. Ballia Civil Lines	Ditto	4.92	3.95	4.92	..	..	..
9. Allahabad (Phaphamau) W/S	Ditto	12.44	12.44	12.44	..	..	..
10. Allahabad (Colonelganj).	Ditto	36.64	36.64	36.64	..	..	..
Total ..		354.92	153.88	196.59	59.19	128.88	..
<i>(b) Fresh Schemes ..</i>				Nil			
II. New Schemes							
<i>(a) Augmentation Schemes</i>							
1. Allahabad ..	Water Supply in the State of U. P.	56.96	8.79	14.52	42.44	..	36.88
*2. Bahraich ..	Ditto	13.42	5.00	8.45	4.97	..	6.67
3. Faizabad W/S Reorganization.	Ditto	19.88	..	..	19.88	..	..
4. Ayodhya W/S Re-organization.	Ditto	2.75	..	..	2.75	..	..
5. Ghazipur W/S Re-organization.	Ditto	5.00	..	..	3.50	..	..

(Rupees in lakhs)

Name of the individual Project †	Location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to end of Fourth Plan	Likely expenditure up to 31-3-77 (including col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8
6. Gorakhpur W/S Extension.	Water Supply in the State of U. P.	73.00	..	..	51.00	..	..
7. Mau Nath Bhanjan (Azamgarh) W/S Reorganization.	Ditto	32.54	..	..	21.00	..	..
..	Total ..	203.55	13.79	22.97	145.54	..	43.55
<i>(b) Fresh Schemes</i>							
1. Mubarakpur (Azamgarh).	Water Supply in the State of U.P.	18.89	..	..	11.00	..	..

NOTE—*Excess expenditure is being incurred in anticipation of L.I.C. share.

I. Continuing Schemes*(a) Augmentation Schemes*

1. Allahabad	.. Sewerage in the State of U. P.	53.00	28.28	29.68	10.00	13.37	..
2. Allahabad II Phase	Ditto	77.10	75.83	77.10	..	..	..
3. Bahraich	.. Ditto	2.47	2.00	2.47	..	..	..
..	Total ..	132.57	106.11	109.25	10.00	13.37	..

(b) Fresh Schemes

1. Azamgarh	.. Sewerage in the State of U. P.	17.56	12.70	17.56	..	2.39	..
2. Jaunpur	.. Ditto	18.44	6.80	13.12	5.32	7.82	..
3. Moghalsarai (VNS)	Ditto	17.70	5.83	13.90	3.80	7.30	..
4. Tanda (Faizabad)	Ditto	12.80	8.30	8.30	4.50	..	..
5. Bhadohi (VNS)	.. Ditto	12.60	7.30	9.10	3.50	..	..
..	Total ..	79.10	40.93	61.98	17.12	17.51	..

II. New Schemes*(a) Augmentation Schemes*

*Allahabad (Naini)	Sewerage in the State of U. P.	22.04	6.00	9.50	12.54	..	14.69
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(b) Fresh Schemes

Ram Nagar (VNS)	Ditto	21.43	1.00	3.04	18.39	..	14.29
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NOTE—*Excess expenditure is being incurred in anticipation of L.I.C. share.

I. Continuing Schemes*(a) Augmentation Schemes*

Nil

(b) Fresh Schemes

Allahabad	.. Sewerage in the State of U. P.	10.00	4.00	5.50	4.50
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II. New Schemes

Nil.

Urban Water Supply and Sanitation Schemes - Outlays and Expenditure

Programme—URBAN WATER SUPPLY SCHEMES

(Rs. in lakhs)

Name of the individual Project	Location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to end of Fourth Plan	Likely expenditure up to 31-3-77 (including Col. 4)	Requirement of funds during 1977-78	L.I.C. Loan	
						Sanctioned during 1976-77	Requirement during 1977-78
1	2	3	4	5	6	7	8
BUNDELKHAND REGION							
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i>							
1. Jhansi W/S Re-organization Phase I, Part II.	Water Supply in the State of U. P.	16.85	15.05	15.50	1.35	..	..
2. Jhansi W/S Reorganization, Part III.	Ditto	15.01	13.98	14.23	0.78	..	..
3. Orai W/S Reorganization.	Ditto	22.42	21.00	21.35	1.07	..	..
4. Banda W/S Reorganization.	Ditto	13.96	13.96	13.96	..	..	..
5. Banda W/S Extension, Part I.	Ditto	5.50	5.50	5.50	..	..	..
6. Mahoba (Hamirpur) Water Supply.	Ditto	9.11	9.08	9.11	..	..	..
Total ..		82.85	78.57	79.65	3.20	..	..
<i>(b) Fresh Schemes</i> ..				Nil.			
II. New Schemes ..				Nil.			
Programme—URBAN SEWERAGE SCHEMES							
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i> ..				Nil.			
<i>(b) Fresh Schemes</i> ..							
1. Konch (Jalaun)	Sewerage in the State of U. P.	14.69	11.50	14.69	..	..	..
II. New Schemes ..				Nil.			
I. Continuing Schemes							
<i>(a) Augmentation Schemes</i>							
1. Kanpur	Water Supply and Sewerage in the State of U. P.	900	..	270	240	..	115
2. Agra	Ditto	600	..	170	160	..	80
3. Varanasi	Ditto	560	..	170	150	..	75
4. Allahabad	Ditto	500	..	170	135	..	70
5. Lucknow	Ditto	800	..	260	215	..	110
Total ..		3,360 +240	..	1,040	900	..	450
<i>(b) Fresh Schemes</i> ..				Nil.			
II. New Schemes ..				Nil.			

DRAFT ANNUAL PLAN 1977-78

Rural Water Supply and Sanitation Schemes-Outlays and Expenditure

STATEMENT WS-2

(Rs. in Lakhs)

Serial no.	Name of the individual Project	Mode of water Supply Location and brief objectives and scope of the project	Estimated cost	Actual expenditure upto the end of Fourth plan	Likely expenditure up to 31-3-76 (including Col 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
EASTERN REGION						
Minimum Needs Programme						
<i>Continuing Schemes</i>						
District Allahabad						
1	Girdkot Gr. of villages	.. Water Supply in State of U. P.	22.55	8.00	14.05	8.50
2	Katehra Gr. of villages	.. Ditto	28.02	11.41	28.02	..
3	Alamchand Gr. of villages	.. Ditto ..	21.40	4.50	8.50	5.90
4	Urwa Gr. of villages	.. Ditto ..	24.00	6.00	12.00	6.00
5	Shukulpur Gr. of villages	.. Ditto ..	26.75	7.00	18.00	8.75
6	Kaurihar Gr. of villages	.. Ditto	24.85	6.00	12.50	6.00
7	Lakhanpur Gr. of villages	.. Ditto ..	28.50	7.00	13.50	7.00
8	Soraon Gr. of villages	.. Ditto	21.05	6.00	9.00	10.74
9	Pratappur Gr. of villages	.. Ditto ..	71.74	..	21.00	8.31
10	Sithauli Gr. of villages	.. Ditto ..	25.00	1.00	8.20	6.80
11	Sirsa Gr. of villages	.. Ditto ..	5.22	0.30	5.22	..
12	Handiya Gr. of villages	.. Ditto ..	22.30	18.00	22.30	..
13	Auliya Gr. of villages	.. Ditto ..	5.21	1.75	5.21	..
14	Sarai Aquil	.. Ditto ..	4.10	0.30	1.80	2.30
15	Bhoolpur Gr. of villages	.. Ditto	7.63	3.88	6.45	1.18
16	Transbelan and Koraon Gr. of villages	.. Ditto ..	66.44	52.48	53.88	12.56
17	Bharatganj	.. Ditto ..	4.28	2.03	4.28	..
18	Mauaima	.. Ditto ..	5.42	1.71	5.42	..
19	Kara Gr. of villages	.. Ditto ..	3.68	2.00	3.68	..
20	Daranagar Gr. of villages	.. Ditto ..	1.86	1.46	1.68	0.18
21	Janghai Gr. of villages	.. Ditto ..	22.08	16.90	19.40	2.68
22	Melhan	.. Ditto ..	20.05	14.63	14.93	5.12
23	Mardava Gr. of villages	.. Ditto ..	18.44	13.40	14.90	3.54
24	Bahadurpur Gr. of villages	.. Ditto ..	22.33	13.00	16.00	6.33

STATEMENT W.S.I (Contd.)
(Rupees in lakhs)

Serial no.	Name of the individual Project	Made of water supply, location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-76 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
25	Hanumanganj Gr. of villages	Water Supply in the State of U. P.	21.05	15.53	18.53	2.52
26	Chandoha Gr. of villages	.. Ditto	23.44	16.00	19.00	4.44
27	Sikandra Kamlanagar	.. Ditto	24.00	17.40	18.40	5.60
28	Charwa	.. Ditto	26.75	11.53	14.53	12.22
		Total ..	598.14	259.21	390.38	126.67
District Pratapgarh						
1	Sansarpur Gr. of village	.. Ditto	11.10	0.25	7.52	3.58
2	Mandhata Gr. of village	.. Ditto	16.28	0.25	9.82	3.46
3	Patti Gr. of village	.. Ditto	19.87	0.25	10.89	4.98
4	Antu Gr. of village	.. Ditto	4.20	0.25	4.20	..
		Total ..	51.45	1.00	32.43	12.02
District Varanasi						
1	Khamaria	.. Ditto	9.43	0.80	4.40	5.03
2	Mughalsarai Gr. of village	.. Ditto	7.00	1.40	5.11	1.89
3	Ramnagar Gr. of village	.. Ditto	11.63	0.90	6.82	4.81
4	Gopiganj	.. Ditto	5.48	1.00	5.48	..
5	Kaithi	.. Ditto	8.25	3.50	8.25	..
6	Niamatabad	.. Ditto	7.52	3.00	7.52	..
7	Chandauli	.. Ditto	3.39	1.10	2.42	0.97
8	Ram Nagar	.. Ditto	1.91	1.38	1.91	..
9	Pipria	.. Ditto	1.50	1.00	1.50	..
10	Naugarh	.. Ditto	44.45	35.95	44.45	..
11	Suichak Ganjari	.. Ditto	0.96	0.77	0.81	0.15
12	Gyanpur	.. Ditto	2.70	2.27	2.70	..
13	Chakia	.. Ditto	3.01	1.99	3.01	..
14	Payagpur	.. Ditto	2.28	1.50	2.28	..
15	Babari	.. Ditto	3.47	1.50	3.47	..
16	Sakaldiha	.. Ditto	2.15	1.60	2.15	..

DRAFT ANNUAL PLAN. 1977-78

STATEMENT WS-2 (Contd)

Rural Water Supply Schemes—Outlays and Expenditure

(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure upto the end of fourth Plan	Likely expenditure up to 31-3-76 (including Col. 5)	Requirement of fund during 1977-78
1	2	3	4	5	6	7
17	Pindra	Water Supply in the State of U. P.	3.61	1.50	3.61	..
18	Benipur	.. Ditto ..	1.56	1.45	1.56	..
19	Kamalpur	.. Ditto ..	1.57	1.45	1.57	..
20	Hingutar	.. Ditto ..	3.82	1.50	3.82	..
		Total ..	125.69	65.56	112.84	12.85
District Jaunpur						
1	Mariyphoon	.. Ditto ..	5.48	0.40	5.48	..
2	Machhlishahr	.. Ditto ..	6.08	0.60	6.08	..
3	Mangrabad Shahpur	.. Ditto ..	1.75	0.40	1.71	0.04
4	Shahaganj	.. Ditto ..	8.30	1.70	2.64	5.66
		Total ..	21.61	3.10	15.91	5.70
District Azamgarh						
1	Kopaganj	.. Ditto ..	8.91	0.40	7.84	1.07
2	Amila Revised	.. Ditto ..	2.04	1.36	1.36	0.68
3	Mohamadabad	.. Ditto ..	4.50	0.40	2.60	1.90
		Total ..	15.45	2.16	11.80	3.65
District Ballia						
1	Maniyar	.. Ditto ..	7.44	0.40	4.60	2.84
2	Sikandarpur	.. Ditto ..	7.80	0.40	4.40	3.40
3	Rasra	.. Ditto ..	8.79	0.80	7.51	1.28
4	Bilthara Road	.. Ditto ..	4.08	0.98	3.19	0.89
5	Chitbaragaon	.. Ditto ..	5.20	1.29	5.20	..
6	Bansdih	.. Ditto ..	5.18	1.10	5.18	..
		Total ..	38.49	4.97	30.08	8.41

STATEMENT WS-2 (Contd)

(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project]	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-76 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
District Deoria						
1	Shivrahi	.. Water supply in the State of U. P.	5.10	0.40	5.10	..
2	Rampur Karkhana	.. Ditto	2.03	1.54	2.03	..
3	Captainganj	.. Ditto	3.74	1.84	3.74	..
4	Rudrapur	.. Ditto	5.63	1.94	5.63	..
5	Lar	.. Ditto	6.76	2.81	6.76	..
Total ..			23.26	8.53	23.26	..
District Basti						
1	Bansi	.. Ditto	9.30	0.40	9.30	..
2	Khalilabad	.. Ditto	4.66	2.96	4.66	..
Total ..			13.96	3.36	13.96	..
District Ghazipur						
1	Dadhni	.. Ditto	6.10	2.00	6.10	..
2	Naikdeeh	.. Ditto	11.90	1.00	9.92	1.98
3	Tejpur Manjha	.. Ditto	11.75	2.00	7.07	4.68
4	Zamania	.. Ditto	3.61	0.40	3.61	..
5	Rajapur	.. Ditto	2.72	1.00	1.90	0.82
6	Karenda	.. Ditto	5.83	1.50	2.40	3.43
7	Sherpur Kalan	.. Ditto	5.84	1.50	3.50	2.33
8	Karimuddinpur	.. Ditto	4.75	1.50	3.00	1.75
9	Bara	.. Ditto	5.39	1.50	3.40	1.99
10	Gahmar	.. Ditto	7.54	1.50	2.50	5.04
11	Deoria	.. Ditto	3.73	1.00	2.10	1.63
12	Bahariyabad	.. Ditto	3.71	1.00	2.70	1.01
13	Sadiyabad	.. Ditto	4.17	1.00	2.00	2.17
14	Tiyara	.. Ditto	2.95	1.00	1.90	1.05
15	Pakhanpura	.. Ditto	2.30	1.00	1.80	0.50
16	Baruin	.. Ditto	2.77	1.00	2.00	0.77
17	Pachokhar	.. Ditto	5.12	1.50	3.15	1.87

DRAFT ANNUAL PLAN, 1977-78

STATEMENT WS-2 (Contd.)

Rural Water Supply Schemes—Outlays and Expenditure

(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project.	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-76 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
18	Usia	Water supply in the State of U. P.	4.73	1.25	3.15	1.58
19	Bhadaura	Ditto	3.98	1.25	3.15	0.83
20	Rampur Sidhona	Ditto	7.20	1.76	1.76	5.44
21	Nauli	Ditto	8.15	2.00	5.08	3.08
22	Saidpur	Ditto	0.99	0.40	0.45	0.54
23	Bahadurganj	Ditto	3.84	2.12	3.84	..
Total			119.07	30.18	76.48	42.49
District Mirzapur						
1	Mukha	Ditto	15.29	10.19	15.29	..
2	Kon	Ditto	14.60	2.50	8.41	6.19
3	Karmachatti	Ditto	7.96	1.00	7.96	..
4	Naogaon	Ditto	44.17	3.31	6.56	19.39
5	Kota	Ditto	10.48	1.00	10.48	..
6	Songraha	Ditto	37.45	2.00	4.45	13.00
7	Anpara	Ditto	41.39	2.00	4.23	17.16
8	Rajgarh	Ditto	69.83	3.31	6.22	23.61
9	Makara	Ditto	6.01	1.00	6.01	..
10	Kothikala	Ditto	39.64	2.00	4.79	7.85
11	Haliya	Ditto	35.31	2.00	4.31	11.00
12	Barohdha	Ditto	22.42	1.00	4.57	7.85
13	Kusahi	Ditto	42.84	2.00	4.84	8.00
14	Ranusagar	Ditto	37.60	2.00	4.00	6.60
15	Barhaulti	Ditto	36.28	2.00	4.28	12.00
16	Jumai	Ditto	5.69	0.50	5.69	..
17	Robartsganj	Ditto	7.10	5.78	7.10	..

STATEMENT WS-2 (Contd)
(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-76 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
18	Sankargarh	.. Water supply in the State of U. P.	43.95	20.00	20.00	13.17
19	Karia	.. Ditto	21.79	16.80	16.80	4.99
20	Sivdwar	.. Ditto	39.50	18.50	18.50	11.00
Total ..			579.30	98.89	164.49	161.81
District Faizabad						
1	Akbarpur	.. Ditto	5.23	2.76	4.51	0.72
2	Jalalpur	.. Ditto	5.75	2.19	5.75	..
3	Gosaiganj	.. Ditto	5.58	1.95	5.58	..
Total ..			16.56	6.90	15.84	0.72
District Gonda						
1	Utraula	.. Ditto	5.26	2.20	4.41	0.85
2	Tulsipur	.. Ditto	4.44	3.52	4.44	..
3	Mankapur	.. Ditto	11.20	0.20	0.20	2.00
Total ..			20.90	5.92	9.05	2.85
District Gorakhpur						
1	Barhalganj	.. Ditto	4.76	2.00	4.76	..
2	Patna	.. Ditto	4.39	3.55	4.39	..
3	Ram Nagar	.. Ditto	6.47	3.86	6.47	..
4	Narrekhas	.. Ditto	8.09	3.97	8.09	..
5	Tanda and Farsar	.. Ditto	7.23	3.86	7.23	..
6	Dhani	.. Ditto	5.41	3.58	5.41	..
Total ..			36.35	20.82	36.35	..
GRAND TOTAL ..			1660.23	510.60	932.87	377.17

STATEMENT WS-2 (Contd)

(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Forth Plan	Likely expenditure up to 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
District Jhansi		BUNDEL KHAND REGION				
1	Brich	.. .. Water Supply in the State of U.P.	4.33	0.40	2.90	1.43
2	Piprabansa	.. .. Ditto	93.24	49.87	66.00	12.24
3	Lalitpur Dam	.. .. Ditto	73.86	67.25	69.68	4.18
4	Mohrauni Madaura	.. .. Ditto	56.86	48.12	52.37	4.49
5	Saprar Dam	.. .. Ditto	87.98	82.12	86.84	1.14
6	Barwasagar	.. .. Ditto	18.74	18.41	18.74	..
7	Barwasagar Extension	.. .. Ditto	1.50	1.09	1.50	..
8	Bar	.. .. Ditto	23.00	21.61	22.80	0.20
Total ..			359.51	288.87	320.83	23.68
District Banda						
1	Sandasani	.. .. Ditto	17.63	3.00	6.00	6.63
2	Oran	.. .. Ditto	9.80	2.00	5.00	4.80
3	Beraon	.. .. Ditto	25.31	5.00	10.50	7.81
4	Barsauli	.. .. Ditto	11.14	2.00	4.00	7.14
5	Singhpur	.. .. Ditto	23.98	4.00	7.00	6.98
6	Kamasin	.. .. Ditto	20.00	3.00	6.70	7.30
7	Barokhar	.. .. Ditto	3.35	0.50	3.35	..
8	Atrra	.. .. Ditto	15.38	0.40	3.93	5.45
9	Patha ph. I. pt. I	.. .. Ditto	26.61	10.17	10.17	8.44
10	Patha ph. I, pt. II	.. .. Ditto	32.74	20.41	24.82	7.92
11	Bargarh	.. .. Ditto	31.25	25.00	31.25	..
12	Soorsen	.. .. Ditto	6.05	2.75	4.60	1.45
13	Mau	.. .. Ditto	32.24	26.70	21.01	6.23
14	Naraini	.. .. Ditto	2.47	2.42	2.47	..
15	Pahari	.. .. Ditto	8.72	6.00	8.72	..
16	Patha Part II	.. .. Ditto	166.31	145.27	166.31	..
Total ..			432.98	258.62	315.83	70.15

STATEMENT WS—2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
BUNDEL KHAND REGION (Concl'd.)						
District Jalaun						
1	Harauli	.. .. Water Supply in the State of U.P.	5.60	1.00	5.60	..
2	Babina	.. .. Ditto	14.36	..	3.00	5.36
3	Gohan	.. .. Ditto	22.89	16.47	16.95	5.94
4	Madaripur	.. .. Ditto	22.93	19.38	19.68	3.25
5	Jalaun	.. .. Ditto	4.72	2.50	4.72	..
6	Ata	.. .. Ditto	8.84	2.86	3.39	5.45
Total ..			79.34	42.21	53.34	20.00
District Hamirpur						
1	Bharuwa Sumerpur	.. .. Ditto	6.16	0.40	2.40	3.76
2	Kulpahar	.. .. Ditto	7.26	1.00	7.26	..
3	Panwari	.. .. Ditto	5.46	0.50	5.46	..
4	Italia	.. .. Ditto	3.88	0.50	3.88	..
5	Kharela	.. .. Ditto	7.85	1.00	7.85	..
6	Kurara	.. .. Ditto	17.30	1.00	3.00	8.30
7	Jaitpur	.. .. Ditto	56.01	1.00	4.00	7.01
8	Khandeh	.. .. Ditto	49.86	1.00	3.00	11.86
9	Gohand	.. .. Ditto	18.44	1.00	4.00	8.44
Total ..			172.22	7.40	40.85	39.37
GRAND TOTAL			1044.05	597.10	730.85	153.20

STATEMENT WS—2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure upto 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
CENTRAL REGION						
Minimum Needs Programme						
Continuing Schemes						
District Barabanki						
1	Fatehpur	.. .. Water Supply in the State of U. P.	6.62	2.80	6.27	0.35
		Total ..	6.62	2.80	6.27	0.35
District Rae Bareli						
1	Sarai Baheria Khera	.. Ditto	5.33	4.33	5.33	..
2	Sareni	.. Ditto	6.42	5.42	6.42	..
3	Bahadurpur	.. Ditto	5.60	4.70	5.60	..
4	Tiloi	.. Ditto	4.55	2.00	4.55	..
5	Bajpaipur	.. Ditto	6.90	0.60	6.90	..
6	Rahi	.. Ditto	9.63	1.00	9.63	..
7	Lalganj	.. Ditto	8.07	3.14	5.39	2.68
8	Nasirabad	.. Ditto	10.96	2.00	10.96	..
9	Harichandpur	.. Ditto	11.02	2.00	11.02	..
10	Salon	.. Ditto	4.71	0.20	3.53	1.18
11	Dalmau	.. Ditto	3.70	2.07	2.09	1.61
12	Mahrajganj	.. Ditto	3.25	2.71	2.77	0.48
		Total ..	80.14	30.17	74.19	5.95
District Hardoi						
1	Sandi	..	9.95	0.40	9.95	..
2	Mallawan	.. Ditto	6.71	2.71	4.97	1.74
3	Madhoganj	.. Ditto	4.23	3.19	3.45	0.78
4	Pali	.. Ditto	3.49	0.20	0.20	3.29
		Total ..	24.38	6.50	18.57	5.81
District Kheri						
1	Mohamdi	.. Ditto	9.34	0.40	9.34	..
2	Singhai Bheraura	.. Ditto	3.62	1.73	3.62	..
3	Palia Kalan	.. Ditto	8.62	0.40	4.80	3.82
		Total ..	21.58	2.53	17.76	3.82

STATEMENT WS—2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure upto the end of Fourth Plan	Likely expenditure up to 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
CENTRAL REGION						
District Kanpur						
1	Akbarpur	Water Supply in the State of U. P.	5.29	3.00	5.29	..
2	Jheenjhak	.. Ditto	4.75	1.00	4.75	..
3	Rura	.. Ditto	5.25	0.25	5.25	..
4	Ghatampur	.. Ditto	5.00	0.50	2.69	2.31
5	Gausganj Moosanagar	.. Ditto	3.02	1.50	1.50	1.52
Total ..			23.31	6.25	19.48	3.83
District Unnao						
1	Gangaghat	.. Ditto	7.21	0.20	4.68	2.53
2	Kursath	.. Ditto	6.06	0.20	4.51	1.55
3	Auras	.. Ditto	3.10	0.20	3.10	..
4	Fatehpur Chaurasi	.. Ditto	5.31	0.20	5.31	..
5	Bhagwantnagar	.. Ditto	3.99	0.40	3.99	..
6	Nawabganj	.. Ditto	5.31	0.20	5.31	..
7	Safipur	.. Ditto	6.56	1.90	4.85	1.71
8	Ugoo	.. Ditto	4.31	2.50	2.82	1.49
9	Ganj Moradabad	.. Ditto	4.17	2.55	2.87	1.30
10	Purwa	.. Ditto	4.83	2.17	3.81	1.02
Total ..			50.85	10.52	41.25	9.60
District Lucknow						
1	Malihabad Phase II	.. Ditto	3.13	..	2.23	0.90
2	Malihabad Phase I	.. Ditto	6.65	5.25	6.65	..
Total ..			9.78	5.25	8.88	0.90
District Sitapur						
1	Khairabad	.. Ditto	8.84	0.60	4.10	4.74
2	Neemsar	.. Ditto	3.67	3.19	3.28	0.29
Total ..			12.51	3.79	7.38	5.03
District Fatehpur						
1	Korajahanabad	.. Ditto	9.44	1.75	3.75	5.69
2	Khaga	.. Ditto	8.20	1.65	2.55	5.65
Total ..			17.64	3.40	6.30	11.34
GRAND TOTAL			246.81	71.21	200.08	46.63

STATEMENT WS— 2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
District Meerut		WESTERN REGION				
1	Newari ..	Water Supply in the State of U. P.	3.15	1.11	2.51	0.64
2	Parikshitgarh ..	Ditto	4.93	3.51	4.93	..
3	Garhmukteshwar ..	Ditto	6.87	2.39	6.79	0.08
4	Brijhalt ..	Ditto	4.27	1.30	4.27	..
5	Kharkhanda ..	Ditto	5.89	0.30	4.87	1.02
6	Muradnagar ..	Ditto	8.29	2.30	7.46	0.83
7	Abdullapur ..	Ditto	3.11	2.95	2.95	0.16
Total ..			36.51	13.86	33.78	2.73
District Muzaffarnagar						
1	Shahpur ..	Ditto	5.65	0.20	2.50	3.15
2	Sisauli ..	Ditto	5.45	0.75	4.69	0.76
Total ..			11.10	0.95	7.19	3.91
District Budaun						
1	Bilsi ..	Ditto	5.14	0.40	5.14	..
Total ..			5.14	0.40	5.14	..
District Moradabad						
1	Bahjoi ..	Ditto	4.18	0.30	4.14	0.04
2	Dhanaura ..	Ditto	2.97	2.62	2.97	..
Total ..			7.15	2.92	7.11	0.04
District Bijnor						
1	Mandawar ..	Water Supply in the State of U. P.	5.31	0.40	5.31	..
2	Afzalgarh ..	Ditto	7.02	..	3.36	3.66
3	Nehtaur ..	Ditto	10.13	..	4.25	5.88
4	Sheohara ..	Ditto	6.09	3.26	3.76	2.33
5	Brahapur ..	Ditto	6.87	..	3.22	3.65
6	Sahanpur ..	Ditto	3.07	1.87	2.35	0.72
Total ..			38.49	5.53	22.25	16.24

STATEMENT WS—2 (Contd.)
(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the Project.	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-1977 (including col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
WESTERN REGION						
District Rampur						
1	Kemri ..	Water Supply in the State of U.P.	3.40	0.30	3.40	..
2	Milak ..	.. Ditto	4.00	3.95	4.00	..
		Total ..	7.40	4.25	7.40	..
District Aligarh						
1	Charra ..	.. Ditto	2.66	0.50	2.66	..
2	Sasni ..	.. Ditto	4.72	1.00	4.72	..
3	Mendu ..	.. Ditto	2.37	1.59	1.89	0.48
		Total ..	9.75	3.09	9.27	0.48
District Saharanpur						
1	Rampur Maniharan ..	.. Ditto	6.78	1.90	4.30	2.48
2	Behat ..	.. Ditto	3.56	0.20	3.56	..
3	Sultanpur Chilkana ..	.. Ditto	3.79	0.20	3.79	..
4	Gangoh ..	.. Ditto	8.41	4.53	8.41	..
5	Manglore ..	.. Ditto	9.74	0.63	2.73	7.01
6	Nagal Kathari ..	.. Ditto	16.92	1.50	7.80	9.12
7	Jasmour ..	.. Ditto	17.21	2.00	7.10	10.11
8	Barkala ..	.. Ditto	2.86	2.23	2.44	0.42
9	Shahjahanpur ..	.. Ditto	7.43	3.86	4.46	2.97
		Total ..	76.70	17.05	44.59	32.11
District Agra						
1	Pinhat	Water Supply in the State of U.P.	5.18	0.60	5.18	..
2	Tundla	..	6.96	2.89	6.66	0.30
3	Etmadpur	Ditto	5.29	2.05	4.08	1.21
4	Bah	Ditto	5.86	2.17	2.95	2.91
5	Fatehabad	Ditto	4.63	2.15	3.96	0.67
6	Holipura	Ditto	4.62	..	0.40	4.22
7	Akola	Ditto	6.01	..	0.30	5.71
8	Purakanera	Ditto	5.59	..	0.60	4.99
		Total ..	44.14	9.86	24.13	20.01

STATEMENT WS-2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the Project	Estimated cost	Actual expenditure up to the end of Fourth Plan	Likely expenditure up to 31-3-1977 (including col. 5)	Requirement of fund during 1977-78
1	2	3	4	5	6	7
WESTERN REGION						
District Mathura						
1	Chaumuha	Water Supply in the State of U.P.	5.35	0.65	5.35	..
2	Shergarh	Ditto	6.55	0.65	6.55	..
3	Ajnokh	Ditto	4.46	0.55	4.46	..
4	Seeh Palso	Ditto	6.12	0.65	6.12	..
5	Nauhjheel	Ditto	5.09	0.65	5.09	..
6	Karab	Ditto	4.87	0.65	4.87	..
7	Seesta	Ditto	5.10	0.65	5.10	..
8	Bhartiya	Ditto	4.53	0.65	4.53	..
9	Kursanda	Ditto	4.50	1.00	4.50	..
10	Sureer	Ditto	5.50	1.03	5.50	..
11	Bisewar	Ditto	4.50	1.00	4.50	..
12	Sihora	Ditto	5.88	0.65	5.88	..
13	Nandgaon	Ditto	4.94	..	4.94	..
14	Sadabad revised	Ditto	4.75	3.48	3.48	1.2
15	Sadabad III T.W.	Ditto	1.22	..	0.30	0.92
16	Ading	Ditto	2.61	1.92	2.61	..
17	Mahaban	Ditto	2.54	2.04	2.54	..
18	Sahpau	Ditto	2.45	1.94	2.45	..
		Total ..	80.96	18.16	78.77	2.19
District Etah						
1	Aliganj	Ditto	7.89	0.40	6.31	1.58
2	Patiyali	Ditto	4.97	0.30	1.80	3.17
		Total ..	12.86	0.70	8.11	4.75

STATEMENT WS-2 (Contd.)

(Rupees in lakhs)

Serial no.	Name of Individual Project	Mode of water supply, location and brief objectives and scope of the project	Estimated cost	Actual expenditure up to the end of IV Plan	Likely expenditure up to 31-3-1977 (including col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
WESTERN REGION						
District Pilibhit						
1	Pooranpur	Water Supply in the State of U. P.	5.53	1.30	3.50	2.03
		Total ..	5.53	1.30	3.50	2.03
District Etawah						
1	Phaphoond	Ditto	3.62	2.12	3.54	0.08
2	Bakebar	Ditto	2.27	1.98	2.27	..
3	Ajitmal	Ditto	3.22	2.39	2.84	0.38
		Total ..	9.11	6.49	8.65	0.46
District Farrukhabad						
1	Gursahaiganj	Ditto	7.48	2.00	4.14	3.34
		Total ..	7.48	2.00	4.14	3.34
District Mainpuri						
1	Jasrana	Ditto	3.38	1.97	2.51	0.87
2	Bhogaon	Ditto	3.60	2.66	2.79	0.81
3	Kuraoli	Ditto	3.50	3.10	3.50	..
		Total ..	10.48	7.73	8.80	1.68
District Bareilly						
1	Faridpur	Water Supply in the State of U. P.	9.96	0.40	2.15	7.81
2	Meerganj	Ditto	2.95	2.74	2.95	..
3	Nawabganj	Ditto	4.99	4.30	4.80	0.19
		Total ..	17.90	7.44	9.90	8.00
		Total (Continuing) ..	380.70	101.73	282.73	97.97
New Schemes						
District Budaun						
1	Saidpur	Ditto	6.08	..	..	2.00
		Total ..	6.08	..	..	2.00

STATEMENT WS-2 (Concl.d.)

(Rupees in lakhs)

Serial no.	Name of the individual Project	Mode of water supply, location and brief objectives and scope of the project	Estimated cost	Actual Expenditure up to the end of IV Plan	Likely expenditure up to 31-3-1977 (including Col. 5)	Requirement of funds during 1977-78
1	2	3	4	5	6	7
District Aligarh						
1	Khair	Water Supply in the State of U. P.	6.70	..	..	2.00
		Total	.. 6.70	..	..	2.00
		Total New Schemes	.. 12.78	..	..	4.00
		GRAND TOTAL	.. 393.48	101.73	282.73	101.97
Programme other than Minimum Needs (I.D.A. Programme)						
1	Jhansi	Water Supply in the State of U. P.	175.00	..	85.00	52.00
2	Jalaun	Ditto	175.00	..	85.00	52.00
3	Hamirpur	Ditto	300.00	..	154.00	90.00
4	Banda	Ditto	250.00	..	138.00	71.00
		Total	.. 900.00	..	462.00	265.00

Details of the Schemes included in the Draft Annual Plan 1977-78

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.06 Water Supply and Sanitation

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			Foreign Exchange component of total outlay	
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay		
							Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
I. Normal Programmes															
<i>Survey and Investigation</i>															
60601001	Survey and Investigation ..						Included in the schemes								
<i>Research</i>															
60602001	Research ..														
<i>Training</i>															
60603001	Training														
<i>Equipment</i>															
60604001	Equipment ..														
<i>Urban Sewerage Scheme</i>															
60605001	Urban Sewerage Scheme } ..	2,971.00	150.00	..	32.00	..	435.00	..	435.00	..	1,050.00	..	980.00	..	
60605002	Urban Water Supply. }														
<i>Rural Water Supply</i>															
60606001	Rural Water Supply (Jal Nigam) ..	3,900.00	695.00	370.00	624.00	339.00	410.00	110.00	410.00	110.00	1,075.00	300.00	20.00	..	
<i>Wells and Diggis</i>															
60606002	Rural Development ..	114.00	22.85	2.15	17.50	2.50	21.00	3.00	21.00	3.00	25.75	3.75	25.75	..	
Total I—Normal Programmes ..		6985.00	867.85	372.15	673.50	341.50	866.00	113.00	866.00	113.00	2150.75	303.75	1025.75	..	

**II. International Development Agency
Programmes**

Urban Water Supply and Sewerage

60607001	Urban Water Supply (KAVAL Towns only).	3360.00	440.00	..	600.00	..	600.00	..	900.00	..	514.00	480.00
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*Rural Water Supply (Hill and
Bundelkhand)*

60608001	Rural Water Supply (Hill and Bundelkhand)	2400.00	340.00	178.00	900.00	600.00	900.00	600.00	565.00	300.00	323.00	300.00
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*Training of Technical Personal and
Special Equipment*

60609001	Training of Technical Personal and Special Equipment.	240.00	100.00	..	100.00
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Total II—IDA Programmes		..	6000.00	780.00	178.00	1600.00	600.00	1600.00	600.00	1465.00	300.00	837.00	780.00
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Total I and II		..	12985.00	867.85	372.15	1453.50	519.50	2466.00	713.00	2466.00	713.00	3615.75	603.75	1862.75	780.00
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<i>Less Government of India Assis- tance for I.D.A. Programmes being made outside the plan.</i>		750.00	250.00	..	100.00	..	100.00	..	200.00
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Total—6.06. Water Supply and Sanitation (State's Share)		12235.00	867.85	372.15	1203.50	519.50	2366.00	713.00	2366.00	713.00	3415.75	603.75	1862.75	780.00
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CHAPTER XIV

HOUSING AND URBAN DEVELOPMENT

Though housing is one of the recognised basic needs, it has not been possible to give it the priority it deserves due to constraint of resources. Allocations for Housing in public sector have been steadily falling from Plan to Plan in relation to total outlays. From 16 per cent in the First Plan, the share of housing has come down to about 3 per cent in the Fifth Plan.

14.2. As a result acute shortage of houses and lack of civic amenities is being experienced in almost all urban centres of the State. The situation can be rectified only by a substantial step up in expenditure on Housing and Urban Development.

1. Housing

14.3. The revised outlay for this sector has been kept at Rs.1333.00 lakhs, including Rs.297.00 lakhs for house-sites to landless labourers in rural areas. Actually this outlay is extremely inadequate to meet the growing needs. The bigger towns are

faced with stupendous problems of slum clearance. However, due to financial constraints only essential programme of housing could be included in the Fifth Plan.

14.4. An expenditure of Rs.483.64 lakhs, including Rs.97.77 lakhs for house-sites for landless labourers in rural areas, was incurred in 1974-76. An outlay of Rs.313.00 lakhs, including Rs.5.00 lakhs for Hills was approved for the year 1976-77. It is anticipated that the entire amount would be utilised during the current year. The allocation proposed for 1977-78 for Housing Sector is Rs.340.50 lakhs, including Rs.102.50 lakhs allocated for the scheme of house-sites for landless labourers in rural areas.

14.5. The physical achievements of the Housing Programme during the first three years of the Fifth Five-Year Plan are given in the following table :

TABLE I—Physical Achievements 1974-77

Item	Unit	1974-75 achieve- ment	1975-76 achieve- ment	1976-77 target	Antici- pated achieve- ment 1976-77
1	2	3	4	5	6
Housing					
1. Subsidised Industrial Housing Scheme—					
(a) Construction through P.W.D.	.. No. of Houses	64	96	450	450
(b) Construction by industrialists	.. Ditto	1,144	156	80	80
(c) Construction by local bodies	.. Ditto	90	32	70	70
2. Low Income Group Housing	.. Ditto	519	105	189	189
3. Middle Income Group Housing	.. Ditto	253	162	93	93
4. Slum clearance Scheme	.. Ditto	Nil	468	80	80
5. House-sites for landless labourers (MNP)	.. No. of families benefited	9,75,000	2,25,000	12,000	12,000

14.6. The schemes under Housing for which the outlays have been included are briefly narrated in the subsequent paragraphs.

14.7. *Subsidised Industrial Housing Scheme*—Under this scheme, financial assistance is extended to the public sector, co-operative sector and private sector for construction of houses for industrial workers

having an income up to Rs.500 per month. The details are as follows :

Construction through P. W. D.—The construction of houses for Public Sector Undertakings is taken-up through the State Public Works Department. During the Fourth Five-Year Plan, three projects consisting of 576 houses at Naini (Allahabad), 656 houses at Ghaziabad and 400 houses at

Lucknow were sanctioned. These projects could not be completed during the Fourth Five-Year Plan and hence were included as continuing projects in the Fifth Five-Year Plan. By the end of 1975-76, all the houses proposed at Naini and Lucknow and 152 houses at Ghaziabad were completed while 418 houses at Ghaziabad are still under construction. A project of 220 houses for I. T. I., Naini, Allahabad, 250 houses for Rae Bareilly and 100 houses for Bharat Electronics Ltd. Ghaziabad, is under the consideration of the Government. Hence an outlay of Rs.45.00 lakhs has been provided in the year 1976-77. It is expected that 450 houses would be constructed during the year. The proposed outlay for the year 1977-78 is Rs.25.00 lakhs with which it is proposed to construct 250 houses.

Construction through Private Industrialists—Financial assistance in the shape of loan and subsidy is provided to the private industrialists for the construction of quarters for their workers. Under this scheme, loan is sanctioned to private industrialists at two stages—first 50 per cent when the work reaches plinth level and the balance 50 per cent when the work reaches roof level. Similarly subsidy is also released in two instalments—first 50 per cent when the work is completed and the remaining 50 per cent on the production of an audit certificate.

Out of the various projects sanctioned during the Fourth Five-Year Plan, 10 projects covering 2610 houses could not be completed during the Fourth Plan period. This resulted in a commitment of Rs.53.29 lakhs as loan and Rs.33.54 lakhs as subsidy to be paid to various industrialists in the State during Fifth Five-Year Plan. However, only Rs.4.50 lakhs as loan and Rs.2.77 lakhs as subsidy could be allocated in the first two years of the Fifth Plan. Based on the progress achieved uptill now, a sum of Rs.41 lakhs as loan and Rs.7 lakhs as subsidy has become due for payment to these industrialists. Due to constraint of resources only a sum of Rs.4.00 lakhs as loan and Rs.1.00 lakhs as subsidy could be provided during 1976-77. The proposed allocation for 1977-78 are Rs.12.00 lakhs loan and Rs.8.00 lakhs as subsidy. So far as physical achievements are concerned, out of 2610 houses, 2190 houses have already been completed up to March, 1976, and another 270 houses are under various

stages of construction. Besides, 12 new projects have also been technically approved during the Fifth Five-Year Plan, but the formal sanctions has not been issued because this will involve additional commitment of Rs.72.50 lakhs as loan and Rs.41.72 lakhs as subsidy.

Construction through local bodies for economically weaker section of society—Economically weaker sections of society living in urban areas are the worst sufferers of housing shortage. Under this scheme the local bodies are given financial assistance in the shape of loan and subsidy for the construction of houses which are rented out to those having monthly income up to Rs.500. Six projects, involving construction of 1966 houses, were carried over from the Fourth Five-Year Plan. Out of the total requirement of Rs.60.35 lakhs as loan and Rs.60.35 lakhs as subsidy, a sum of Rs.42.43 lakhs as loan and Rs.20.38 lakhs as subsidy has already been disbursed up to the year 1975-76. The allocation for the year 1976-77 is Rs.6.00 lakhs, including Rs.1.00 lakh for Hills. It is anticipated that 70 houses would be constructed during the year. For the year 1977-78 an outlay of Rs.11.00 lakhs is being proposed for construction of 154 houses.

14.8. *Low Income Group Housing Scheme*—Under Low Income Group Housing Scheme, the segment of population having income up to Rs.7,200 per annum is covered. Local bodies provide housing facilities to this section either on hire purchase or on rental basis. The expenditure for the first two years of the Fifth Plan is Rs.29.50 lakhs and the allocation for the year 1976-77 is Rs.31.50 lakhs including Rs.1.50 lakhs for Hills. It is expected that 189 houses would be constructed during the year. The proposed outlay for the year 1977-78 is Rs.12.00 lakhs including Rs.2.00 lakhs for Hills. The whole of this amount will be spent on continuing projects. The physical targets for the year 1977-78 involve the construction of 72 houses.

14.9. *Middle Income Group Housing Scheme*—Under this scheme, housing facility is provided to persons having an annual income of Rs.7,200 to Rs.18,000 either on rental or on hire purchase basis. The outlay of Rs.30.00 lakhs approved for the year 1976-77, for the construction of 93 houses is expected to be utilised in full by the end of

the year. An outlay of Rs.50.00 lakhs has been proposed for the year 1977-78.

14.10. *Land Acquisition and Development Schemes*—Availability of developed land is a major bottle neck in the speedy execution of housing scheme and hence a large scale programme for land acquisition and development at a cost of Rs.500 lakhs has been proposed in the Fifth Five-Year Plan. A sum of Rs.90.00 lakhs was approved for this in the Annual Plan for 1976-77. It is anticipated that the entire amount would be utilised by the end of the year. An outlay of Rs.110.00 lakhs has been proposed for the year 1977-78.

14.11. *Slum Clearance and Improvement Scheme*—The most important aspect of urban housing is the programme for slum clearance and improvement. Under this scheme, houses are constructed for slum dwellers having a monthly income up to Rs.350. At present six projects covering 1250 houses sanctioned during Fourth Five-Year Plan are under progress. The total financial assistance required for these projects was Rs.71.19 lakhs out of which Rs.35.41 lakhs have been released up to March, 1976. An outlay of Rs.5.50 lakhs was approved for this scheme during the year 1976-77. For the year 1977-78 a sum of Rs.10.00 lakhs has been proposed to be allocated for constructing 160 houses in slum areas.

14.12. *House-Sites for Landless Labourers in Rural Areas*—With a view to

improving the housing conditions of landless labourers in rural areas, the scheme for providing house-sites to all such landless, labourer families has been included under the Minimum Needs Programme of the State. The 20-Point Economic Programme has given further impetus to this scheme. The scheme envisages provision of house-sites of 100 to 150 sq. yards to each landless labourer family.

14.13. It has been estimated that the total number of landless labourer families who need house-sites is 12,12,014. During 1974-75 an expenditure of Rs.23.06 lakhs including, Rs.1.06 lakhs for hills, was incurred and 9.75 lakh families were provided with house-sites. During 1975-76 the total expenditure of Rs.74.705 lakhs including Rs.1.50 lakhs for hills, was incurred. In the year 1976-77, the approved outlay of Rs.100.00 lakhs is expected to be utilized in full.

14.14. Although the work of allotment of house-sites to all the eligible families in the State has been completed, yet an outlay of Rs.102.50 lakhs, including Rs.2.50 lakhs for hills, is being proposed for the year 1977-78 for development of 50,000 house-sites and payment of compensation for land acquired.

14.15. The details of outlays for the housing schemes for 1977-78 and the physical targets set are given in the table below :

TABLE II—Outlays and Physical Targets for 1977-78

Serial no.	Programme	Outlay proposed for 1977-78 (Rs. in lakhs)	Physical target for 1977-78 (No. of houses)
1	2	3	4
1	Subsidised Industrial Housing Scheme—		
	(a) Construction through P. W. D.	25.00	250
	(b) Construction by industrialists	20.00	400
	(c) Construction of local bodies for E. W. S.	11.00	154
2	Low Income Group Housing Scheme	12.00	72
3	Middle Income Group Housing Scheme	50.00	155
4	Land Acquisition and Development	110.00	..
5	Slum Clearance and Improvement	10.00	160
6	House—sites for landless labourers in rural areas (M.N.P.)	102.50	Devlopment of 50,000 house sites.
	Total	340.50	

Construction of buildings of other Departments :

14.16. For the Fifth Five Year Plan an outlay of Rs.3248.00 lakhs has been approved for buildings programme of Judicial, Revenue, Estate, P. W. D., Finance, Appointment, Food and Civil Supplies Department, Police and Jail Departments. This includes an amount of Rs.281.00 lakhs for granting loans to Government Servants for construction of houses.

14.17. For the year 1974-75 an outlay of only Rs.474.00 lakhs was provided for construction of buildings for Judicial, Revenue, Estate, P. W. D., Finance, Appointment and Food and Civil Supplies Department, Police and Jail Departments. Against this an expenditure of Rs.578.98 lakhs was incurred. This included an expenditure of Rs.36.79 lakhs for departmental buildings in hill districts.

14.18. For the year 1975-76 an outlay of Rs.455.75 lakhs was approved for construction of buildings of the above departments. Against this an expenditure of Rs.542.93 lakhs was incurred including an expenditure of Rs.34.46 lakhs in hill areas.

14.19. An outlay of Rs.675.00 lakhs has been approved for the year 1976-77 for the buildings of the abovementioned departments. Against this an amount of Rs.859.81 lakhs including Rs.48.00 lakhs allocated for Hills, is expected to be utilized.

14.20. *Loans to Government Servants*—An outlay of Rs.75.00 lakhs was fixed for 1974-75 for giving loans to Government servants for construction of houses. Against this, disbursement was Rs.19.82 lakhs. During 1975-76 against an approved outlay of Rs.50.00 lakhs, a sum of Rs.50.98 lakhs was distributed.

14.21. For the year 1976-77, an outlay of Rs.65.00 lakhs has been approved for giving loans to Government servants. The full amount is likely to be utilised. An outlay of Rs.70.00 lakhs has been proposed for 1977-78.

14.22. *Judicial Department*—In the first three years of the Fifth Plan, the funds provided for the construction of buildings could not even meet the minimum demands of Judicial, Police, Jail and Revenue Departments. The Judicial Department is faced with the problem of acute shortage of court rooms due to

increased strength of officers and heavy pendency of arrear cases. In order to provide facilities to rural litigants, it is necessary to establish courts at tehsil headquarters. There are at present about 950 courts functioning in the districts under the administrative control of High Court. About 400 more courts of Munsif Magistrates, Special Judicial Magistrates etc. are going to be created in the near future. Thus the total requirement of Courts in the next two years would be about 1350. There are only 370 standard court rooms and consequently our requirement is of about 1,000 more court rooms.

14.23. The position of residences for Judicial Officers is still worse. Very few officers could so far be provided residences. In addition High Court building needs extension. Moreover, according to the decision of the Supreme Court no further court fee can be realised, by the State Government so long as the surplus remaining in the hands of the State out of the levy of the court-fee is not spent on the administration of civil justice or on the capital works including buildings of the Judicial Department. The total requirement of Judicial Department for 1977-78 works out to be Rs.5 crores against which an outlay of Rs.144.00 lakhs only has been proposed due to constraint of resources.

14.24. *Police Department*—Similarly the problem of providing residential and non-residential accommodation to Police Department is quite serious. At present out of 1016 police stations only 661 are housed in police buildings. The new buildings for 41 police stations are at various stages of construction. Thus Police Department still requires new buildings for 314 police stations. Besides, new buildings for 9 P. A. C. battalions are also required. All non-gazetted police personnels are to be provided rent free accommodation. At present there is a shortage of 33,263 quarters and barracks for 16,830 men. The requirement of Police Department for the year 1977-78 is of the order of about Rs.6 crores, but due to limited resources, an outlay of Rs.2.82 crores has been proposed.

14.25. *Jail Department*—The buildings of the Jail Department are very old and some of them are in a very bad state and need heavy repairs. They are over crowded too. Against a capacity of 33,000 jail population at one time increased to as

much as 43515. They also lack basic amenities like water supply, sanitary arrangements and electrification. Besides, certain Jails are also to be shifted and new jails are to be constructed at Bulandshahr and Lalitpur. The work of shifting of Agra Jail has already started. The minimum requirement of this Department is Rs.2 crores for 1977-78, but in view of the constraint of resources an outlay of Rs.45.00 lakhs has been proposed.

14.26. *Revenue Department*—In pursuance of the State Government's policy of decentralisation of administration, the S. D. O.s have now been stationed at tehsil headquarters where no suitable court rooms and residences are practically available. The Revenue Department has, therefore, to undertake huge construction programme at tehsil headquarters. Their requirement is of the order of Rs.5.00 crores for 1977-78 but an outlay of Rs.95.00 lakhs only has been proposed in the next year's plan due to paucity of funds.

14.27. *Public Works Department*—P.W.D. is entrusted with the construction of multi-storeyed office building at Lucknow, P.W.D. office, inspection houses, rest houses, offices hostels, houses for Government employees under the Pooled Housing

Scheme at places other than Lucknow. For want of adequate funds a large number of houses in several towns have been left unfinished. The multi-storeyed building has been completed except electrification work, etc. To enable the P. W. D. to complete the unfinished works within the Fifth Plan period, an outlay of Rs.80.00 lakhs has been proposed for 1977-78.

14.28. *Estate Department*—Like P.W.D. Estate Department has to provide accommodation to Government employees posted at Lucknow, arrange residential accommodation for members of Government and members of Legislatures. Although the requirement of this Department is very large, an outlay of Rs.40.00 lakhs only has been proposed for the year 1977-78.

Due to paucity of resources, it would not be possible to provide fully for the requirements of construction programme of the aforesaid Departments. But for inescapable construction works, it is proposed to provide an outlay of Rs.779.00 lakhs which included an amount of Rs.70.00 lakhs for advancing loans to Government servants for construction of houses. The break-up of this outlay for 1977-78 is as under :

TABLE III—Outlays for 1977-78

(Rupees in lakhs)

Serial no.	Department	Plain Districts	Hill Districts	Total
1	2	3	4	5
1	Judicial Department	144.00	..	144.00
2	Revenue Department	70.00	25.00	95.00
3	Estate Department	40.00	..	40.00
4	Public Works Department	80.00	..	80.00
5	Food and Civil Supplies Department	18.00	5.00	23.00
6	Home Police Department	242.00	40.00	282.00
7	Home Jail Department	45.00	..	45.00
8	Loans to Government servants for construction of houses	70.00	..	70.00
Total		709.00	70.00	779.00

(2) *Urban Development*

14.29. The revised outlay for this sector is Rs.639.00 lakhs. During the year 1976-77 an allocation of Rs.145.00 lakhs was made for various schemes out of which a sum of Rs.144.70 lakhs is expected to be utilised during the year. For the year 1977-78 an outlay of Rs.152.00 lakhs including Rs.2.00 lakhs for Hills has been proposed. Schemewise description is as under :

14.30. *Urban Development Scheme*—Under this scheme financial assistance is provided to Local Bodies and Improvement Trusts of such towns whose Master Plans have been prepared for the construction of shopping centres, community centres, offices, parks, etc. Previously only loan was provided under this scheme but from the year 1976-77 a provision of subsidy has also been made with a view to encouraging local bodies to avail of the facility of Institutional Finance. The expenditure during the first two years of Fifth Plan is Rs.18.92 lakhs and the allocation for the year 1976-77 is Rs.2.50 lakhs. Under this scheme, there are 10 continuing projects in various stages of construction. For the year 1977-78 an outlay of Rs.16.00 lakhs has been proposed.

14.31. *Regional Planning Scheme*—The experience of the four Five Year Plans, has led to a growing realisation of the importance of urban and Regional Development and its integral relationship to the economic development of the State. The State's Town and Country Planning Department has accordingly prepared regional plans and master plans for selected regions and cities. The continuity of planning function of the Town and Country Planning Department is to be maintained. For this purpose, Regional Planning Division have been created at all the Divisional Head Quarters of the Commissioners except Lucknow and Naini Tal. Under this scheme the allocation for the year 1976-77 is Rs.27.50 lakhs. The allocation proposed for the year 1977-78 is Rs.36.00 lakhs, including Rs.2.00 lakhs for Hills. This also includes an outlay of Rs.2.00 lakhs for training of personnel in Municipal Administration at Regional Centre for Research at the University of Lucknow.

14.32. Recently an Urban Land Ceiling Act has been enacted and 12 cities of the State have been covered under this act.

With the enactment of this Act, Government would be in a position to become the biggest single owner of vacant lands in these cities. For the effective implementation of this Act, a planning agency is required in the State. It has, therefore, been proposed to strengthen the existing Regional Planning Divisions of the Town and Country Planning Department in 6 cities of the State. Besides 6 new divisions are proposed to be created in the cities where there are no Regional Offices of Town and Country Planning Department at present. This programme will require an additional amount of Rs.4.00 lakhs in 1977-78. Thus the total allocation under Regional Planning Scheme for the year 1977-78 will be Rs.34.00 lakhs, out of which Rs.30.00 lakhs will be for continuing schemes and Rs.4.00 lakhs for new schemes. This excludes a sum of Rs.2.00 lakhs for Hills.

14.33. *Environmental Improvement of Slums*—The most important aspect of Urban Development Programme is the improvement of slum areas in the cities. During the Fifth Five Year Plan only the cities having population of 3 lakhs and above have been selected under this scheme. This programme has been included under the Minimum Needs Programme of the State. The problem of slum clearance and improvement in various towns has become very acute. According to the available information about 11 to 40 per cent people in KAVAL cities live in slums.

14.34. The objective of this scheme is to provide basic civic amenities like drinking water, paved lanes, drains, street lighting, public latrines, etc. Although huge funds are needed to solve this problem, keeping in view the prevailing resource constraints, a sum of Rs.50.00 lakhs only was included in the Annual Plan for 1976-77. The proposed allocation for this scheme for the year 1977-78 is Rs.40.00 lakhs which will benefit 40,000 persons living in slum areas.

14.35. *Integrated City Development Programme*—Under this scheme, financial assistance will be provided for the development of cities having a population of three lakhs and above. Financial assistance would be in the form of seed capital for the purpose of land acquisition, development and disposal, urban renewal and redevelopment projects and urban infrastructure as also for composite projects for

the development of specific areas of cities, including the provision of civic services in critical areas. The State Government have sent the Integrated Development (Urban) schemes of 5 KAVAL towns costing Rs.502 crores to the Government of India for their approval. In addition to this the Central Government has also approved the scheme for the Integrated Urban Development of Meerut city, costing Rs.27.00 crores.

14.36. During the year 1975-76, a sum of Rs.124.00 lakhs, representing central share was given to the Kanpur Development Authority for Kanpur city and to U. P. Housing Development Board for the National Capital Region. The allocation for the year 1976-77 is Rs.65.00 lakhs. As per discussions held at Delhi with Central Government officials in August, 1976, a sum of Rs.575.71 lakhs as central assistance will be made available to Uttar Pradesh in the year 1976-77 for the cities of Kanpur, Meerut, Lucknow and Allahabad. This will require a matching contribution from the State Government for Meerut, Lucknow and Allahabad, and double the central assistance for Kanpur. However, the Kanpur Development Authority would also share half of the State's

contribution required for Kanpur. In spite of this, an additional allocation of Rs.463.00 lakhs would be required during the year 1976-77 to take the benefit of central assistance provided for Integrated City Development Programme of these four cities.

14.37. Against this, the proposed allocations for the year 1977-78 is only Rs.60.00 lakhs since more than this amount cannot be accommodated within the Fifth Plan ceiling fixed by the Planning Commission. This is obviously quite inadequate in comparison to the central assistance likely to be made available for the above four cities. Besides, the scheme for the cities of Varanasi and Agra are also under processing with the Central Government. The scheme for the city of Bareilly will also be prepared and submitted to the Government of India in near future. It has been estimated that the central assistance to the tune of Rs.8.00 crores will be available during the year 1977-78 for all the 7 cities of the State which are eligible for this programme. This will required an additional allocation of Rs.7.75 crores in the year 1977-78 over and above the outlay accommodated within the approved plan for the sector.

STATEMENT HS-1

DRAFT ANNUAL PLAN 1977-78

Housing—Physical Targets

Schemes	Unit	Achievement to the end of Fourth Plan	Fifth Plan Target	Achievement		1976-77 Anticipated achievement	1977-78 Target proposed
				1974-75	1975-76		
1	2	3	4	5	6	7	8
Subsidised Industrial Housing	Number of families ben. fitted.	3,533	2,360	1,298	284	600	804
Low Income Group Housing	Ditto	13,104	456	519	105	189	72
Middle Income Group Housing	Ditto	2,417	765	253	162	93	155
Village Housing	Ditto	2,934	..	..	..	..	..
House-sites to landless workers (MNP)	Ditto	..	12,12,014	9,75,000	2,25,000	12,000	12,000
Police Housing	No.	..	11,101	180	2,600	2,600	1,500
Slum Clearance/Improvement	Do.	7,642	352	..	468	80	160
Land Acquisition and Development	Acres.	3,505	50,000	850	1150	1,200	1,210

Housing—Financial Outlays

STATEMENT HS-II
(Rupees in lakhs)

Scheme	Expenditure up to the end of Fourth Plan	Fifth Plan Outlay	Actual Expenditure		Likely expenditure 1976-77	Provision 1977-78
			1974-75	1975-76		
1	2	3	4	5	6	7
Subsidised Industrial Housing	1291.81	183.00	23.70	15.67	56.00	56.00
Low Income Group Housing	1149.69	76.00	25.00	4.50	31.50	12.00
Middle Income Group Housing	497.50	255.00	50.00	75.00	30.00	50.00
Village Housing	67.90	297.00	23.06	74.71	100.00	102.50
House-sites to landless workers (MNP)	..	..	..	..	..	..
Police Housing	..	1131.00	249.40	217.80	244.50	282.00
Slum Clearance/Improvement	349.56	22.00	1.00	1.00	5.50	10.00
Land Acquisition and Development	1074.70	500.00	100.00	90.00	90.00	110.00

Urban Development—Financial Outlays

STATEMENT UD-1
(Rupees in Lakhs)

Scheme	Expenditure up to the end of Fourth Plan	Fifth Plan Outlay	Actual Expenditure		Likely expenditure 1976-77	Provision proposed 1977-78
			1974-75	1975-76		
1	2	3	4	5	6	7
Financial Assistance to local bodies	Nil	50.00	16.92	2.00	2.50	16.00
Town and Regional Planning ..	110.89	179.00	19.88	24.49	27.20	36.00
Environmental improvement of slums (MNP) ..	Nil	280.00	60.00	50.00	50.00	40.00
Integrated City Development Programme ..	Nil	130.00	Nil	Nil	65.00	60.00

STATEMENT UD-II

Urban Development—Physical Targets

Scheme	Unit	Achievement up to the end of the Fourth Plan	Fifth Plan Targets	Achievement		Anticipated achievement 1976-77	Targets proposed 1977-78
				1974-75	1975-76		
1	2	3	4	5	6	7	8
Financial assistance to local bodies	Shops etc.	155 shops	..	122 shops	72 shops and 27 offices.	25 shops	100 shops and 1 auditorium
Town and Regional Planning	..	Preparation of Master Plan and Regional Plan.					
Environmental improvement of slums (MNP)	No. of persons benefited.	Nil	2,80,000	74,000	76,700	50,000	40,000
Integrated City Development Programme (Acquisition and Development of land).	Hectares	Nil	..	..	120.00	222.00	287.00

DRAFT ANNUAL PLAN 1977-78

Schemewise outlays and Exenditure

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.07 Housing

(Rupees in lakhs)

Code No.	Minor head of Development/ Name of the scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(1) Housing Schemes														
<i>(i) Industrial Housing Schemes</i>														
60701001	Construction through P. W. D.	115.00	16.10	..	13.00	..	45.00	..	45.00	..	25.00	..	25.00	..
60701002	Construction by Industriaists ..	43.00	5.60	..	1.67	..	5.00	..	5.00	..	20.00	..	12.00	..
60701003	Construction by Local Bodies for economically weaker section of Society.	25.00	2.00	0.50	1.00	..	6.00	1.00	6.00	1.00	11.00	1.00	4.00	..
	Total ..	183.00	23.70	0.50	15.67	..	56.00	1.00	56.00	1.00	56.00	1.00	41.00	..
60701004	Low Income Group Housing Scheme.	76.00	25.00	1.00	4.50	1.50	31.50	1.50	31.50	1.50	12.00	2.00	12.00	..
60701005	Middle Income Group Housing Scheme.	255.00	50.00	1.00	75.00	..	30.00	..	30.00	..	50.00	..	50.00	..
60701006	Land Acquisition and Development Scheme.	500.00	100.00	..	90.00	..	90.00	..	90.00	..	110.00	..	110.00	..
60701007	Slum Clearance and Improvement Scheme.	22.00	1.00	..	1.00	..	5.50	0.50	5.50	0.50	10.00	..	5.00	..
60701008	House sites for Landless labourers in rural areas (Minimum Needs Programme).	297.00	23.06	1.06	74.71	1.50	100.00	2.50	100.00	2.00	102.50	2.50	..	..
	Total for (i) Housing ..	1333.00	222.76	3.56	260.88	3.00	313.50	5.50	313.00	5.00	340.50	5.50	218.00	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
Sub-Major Head of Development—6.07 Housing—(Concl'd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78		Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Approved outlay		Anticipated expenditure		Total	Hill		
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<i>(2) Construction of buildings of other Departments</i>														
60702001	Judicial Department	568.00	24.27	..	37.70	1.54	200.00	..	200.00	..	144.00	..	144.00	..
60702002	Revenue Department	240.00	38.00	13.21	30.60	11.78	46.50	16.50	46.50	16.50	95.00	25.00	95.00	..
60702003	Estate Department	148.00	21.77	0.50	23.85	0.52	20.50	0.50	20.50	0.50	40.00	..	40.00	..
60702004	Public Works Department	641.00	206.68	..	197.21	..	116.00	..	300.81	..	80.00	..	80.00	..
60702005	Finance Department	3.00	1.13	..	1.00	..	1.00	..	1.00	..	..	..	..	..
60702006	Appointment Department	2.00	..	..	2.01	..	..	..	..	..	..	..	..	..
60702007	Food and Civil Supplies Department.	105.00	33.41	2.20	19.48	1.38	20.50	5.50	20.50	5.50	23.00	5.00	23.00	..
Total (2) Buildings of other Departments.		1707.00	325.26	15.91	311.85	15.22	404.50	22.50	589.31	22.50	382.00	30.00	382.00	..
<i>(3) General</i>														
60703001	Loans to Government servants for construction of houses.	281.00	19.82	..	50.98	..	65.00	..	65.00	..	70.00	..	70.00	..
<i>(4) Residential buildings of Police and Jail Departments</i>														
60704001	Home Police Department	1131.00	249.40	20.88	217.80	19.24	244.50	24.50	244.50	24.50	282.00	40.00	282.00	..
60704002	Home Jail Department	129.00	4.32	..	13.28	..	26.00	1.00	26.00	1.00	45.00	..	45.00	..
Total (4) Residential buildings of Police and Jail Departments		1260.00	253.72	20.88	231.08	19.24	270.50	25.50	270.50	25.50	327.00	40.00	327.00	..
Total 2+3+4 for Construction of buildings of other Departments		3248.00	598.80	36.79	593.91	34.46	740.00	48.00	924.81	48.00	779.00	70.00	779.00	..
Total for 6.07 Housing		4581.00	821.56	40.35	854.79	37.46	1053.50	53.50	1237.81	53.00	1119.50	75.50	997.00	..

List of the Schemes included in the State Plan

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.08 Urban Development

(Rupees in lakhs)

Code No.	Minor Head of Development Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expndditure		1976-77				Proposed outlay for 1977-78				
							Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign Exchange Compo- nent of total outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill					
			8	9	10	11	12	13	14	15					
(II) Urban Development															
60801001	Urban Development Scheme	..	50.00	16.92	..	2.00	..	2.50	..	2.50	..	16.00	..	16.00	..
60801002	<i>Regional Planning Scheme</i> Housing Department	..	168.00	17.89	..	22.49	..	25.00	..	25.00	1.00	34.00	2.00	..	..
60801003	Nagarpalika Department	..	11.00	1.99	..	2.00	..	2.50	..	2.20	..	2.00	..	..	..
	Total	..	179.00	19.88	..	24.49	..	27.50	..	27.20	1.00	36.00	2.00	..	..
60801004	Scheme for Environmental Im- provement of slums (Minimum Needs Programme).	..	280.00	60.00	..	50.00	..	50.00	..	50.00	..	40.00	..	..	..
60801005	Kanpur Ganga Barrage	}	130.00	..	..	..	..	65.00	..	65.00	..	60.00	..	60.00	..
60801006	Integrated City Development Programme.														
Total—6.8 Urban Development			639.00	96.80	..	76.49	..	145.00	..	144.70	1.00	152.00	2.00	76.00	..

CHAPTER XV

OTHER SOCIAL SERVICES

(1) INFORMATION AND PUBLICITY

The basic objective of the schemes under "Information and Publicity" is to solicit the co-operation and participation of the masses in the implementation of various development schemes and to apprise the people of the achievements made in different sectors of the economy consequent to the implementation of the policies and programmes pursued by Government. It is, therefore, necessary to have an efficient information and publicity organization.

15.1.2. With a view to achieve the above mentioned objectives, Kisan melas and exhibitions are organised ; information centres are established ; news reels, documentary films are prepared and relayed ; posters, pamphlets, folders etc. are published for distribution amongst people and cultural programmes are organised. The radio and television are also important publicity media.

15.1.3. The expenditure on Plan schemes for 1974-75 was Rs.5 lakhs. The outlay for 1975-76 was Rs.11.32 lakhs and the expenditure amounted to Rs.10.20 lakhs. During the first two years of the Fifth Plan 54 Kisan Melas and 207 Song and Drama programmes were organised.

Information centres were established in 22 districts. Four films and seven news reels were prepared. Sixty-three radio sets were supplied to villages in the hill districts of the State and 24 television sets were installed.

15.1.4. It is anticipated that the expenditure on Plan schemes during 1976-77 will be Rs.12.33 lakhs against an outlay of Rs.12.35 lakhs. During this year the targets for arranging 25 Kisan Melas, preparation of 3 films and 4 news reels, supply of 40 radio sets to villages in the districts of Hill Region and the installation of 40 television sets will be achieved. Information centres will be established in three districts and 600 song and drama programmes are expected to be organized against a target of 63.

15.1.5. An outlay of Rs.11.40 lakhs (11 lakhs for the plains and Rs.0.40 lakh for the hill region) has been proposed for 1977-78. The proposed programmes include production of 3 films, 4 news reels, holding of 25 Kisan melas and exhibitions, organising 150 cultural programmes, installing 20 T. V. Sets and publication of posters, pamphlets, folders and allied literature.

OUTLAYS AND EXPENDITURE

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.09 Information and Publicity

(Rupees in lakhs)

Code No.	Minor head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				1977-78 Proposed Outlay			
			Approved Outlay		Anticipated Expenditure		Approved Outlay		Anticipated Expenditure		Proposed Outlay		Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>Press Information Service, Public Exhibitions of Films and Field Publicity</i>													
60901001	Re-organization of Information Bureau.	1.90	0.09	..	0.37	..	0.48	..	0.48	..	0.48	..	..	..
	<i>Song and Drama Services and Photography</i>													
60902001	Photography	1.62	0.05	..	0.40	..	0.39	..	0.39	..	0.39	..	..	..
60902002	Song and Drama	1.93	0.13	..	0.43	..	0.46	..	0.46	..	0.45	..	..	..
	<i>Advertisement and Visual Publicity</i>													
60903001	Advertisement	4.21	1.37	..	0.66	..	0.73	..	0.73	..	0.73	..	..	..
60903002	Kisan Melas and Exhibitions	5.99	0.67	0.08	1.07	0.08	1.49	0.10	1.47	0.08	1.39	..	..	..
60903003	Publicity through Television	6.16	0.03	..	1.52	..	2.20	..	2.20	..	1.20	..	..	..
	<i>Information Centre</i>													
60904001	Establishment of District Information Centre.	8.03	..	..	1.10	..	2.31	..	2.31	..	2.31	..	..	..
	<i>Films</i>													
60905001	Establishment of a Film Unit	5.29	0.45	..	0.73	..	1.15	..	1.15	..	1.15	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—6.09 Information and Publicity, (Concl'd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75		1975-76		1976-77				1977-78 Proposed outlay		Capital content of total Outlay	Foreign Exchange component of Total Outlay
			Actual Expenditure		Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill		
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
60905002	Production of News-Reel ..	4.73	0.92	..	1.86	..	0.65	..	0.65	..	0.65	..	..	..
60905003	Establishment of a Film Library	0.52	0.01	..	0.06	..	0.15	..	0.15	..	0.15	..	..	..
	<i>Publication</i>													
60906001	Publication	7.57	1.07	0.07	1.69	0.07	1.66	0.08	1.65	0.07	1.58	..	..	..
	<i>Research and Training Mass Communication</i>													
60907001	Community Listening Scheme <i>Other Expenditure</i>	1.32	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.40	0.40	..	..
60908001	Establishment of Central Work- shop.	0.90	..	..	0.04	..	0.29	..	0.29	..	0.29	..	..	..
60908002	Re-organisation of Reference Section.	0.83	0.04	..	0.10	..	0.23	..	0.23	..	0.23	..	..	..
	Total for Sector—6.09 Information and Publicity	51.00	5.00	0.32	10.20	0.32	12.35	0.35	12.33	0.32	11.40	0.40	..	..

NOTE—Schemes at Code nos. 60908003-4 dropped.

(2) LABOUR AND LABOUR WELFARE

15.2.1. *Labour Welfare*—'Production and Productivity' is the slogan for today. With the proclamation of emergency in the country, there is even greater emphasis on increase of production. The level of production can be raised in an atmosphere free from industrial unrest and tensions which in turn, is possible only if the interest of the working class which is a weaker section of society is kept in mind and it is given its due. Amendments have, therefore, been brought out in various labour laws for fulfilment of the objective of Social Security and enforcement of welfare measures.

15.2.2. An outlay of Rs.88.00 lakhs has been provided for the Fifth Five Year Plan. During 1974-76 a sum of Rs.5.13 lakhs has been utilized. Rs.31.02 lakhs is expected to be utilised during 1976-77 against the outlay of Rs.32.78 lakhs. Rs.40.10 lakhs has been proposed for 1977-78 which includes Rs.31.10 lakhs for the hill region.

15.2.3. During the first two years of the Fifth Five Year Plan, two labour courts were set up at Kanpur. One Labour Welfare Centre has started functioning at Kotdwar (Garhwal). In order to combat the high incidence of T. B. in the industrial area of Kanpur, two new wards have been commissioned in the T. B. clinic at Raipurwa. A sum of Rs.0.98 lakh has been proposed for the staff and other requirements of this clinic in 1977-78. The Labour Welfare Centre building at Kashipur (Naini Tal) has also been completed at a cost of Rs.2.35 lakhs.

15.2.4. During the year 1976-77, one Labour Welfare Centre is going to be commissioned at Rae Bareilly to cater to the needs of the workers of this developing industrial town. A sum of Rs.23.00 lakhs is expected to be utilized for the rehabilitation of freed bonded labour of Dehra Dun and Uttar Kashi districts. The scheme envisages the grant of Rs.0.02 lakh per family for purchase of cattle, sheep and farm equipment. Against an outlay of Rs.4.09 lakhs a sum of Rs.3.49 lakhs is expected to be utilized for the enforcement of minimum wages in agriculture. Against an outlay of Rs.0.23 lakh, an expenditure of Rs.1.43 lakhs is likely to be incurred on the im-

plementation of the Biri and Cigar Workers (Conditions of Service) Act, 1966.

15.2.5. In order to cope with the increased labour welfare activities and to ensure proper co-ordination, it is proposed to create a cell to deal with matters relating to the Apex Body and Bipartite Committees and also for reorganization of enforcement agencies in the remaining four regions. It is also proposed to create two squads for checking the violations of labour laws in 1977-78. A scheme with an outlay of Rs.1.13 lakhs has been proposed to provide jeeps in the hill districts for increasing the mobility of the staff so that the enforcement of minimum wages in agriculture can be supervised effectively.

15.2.6. *Employment Exchange Scheme*—In the present industrial age, employment exchanges are acting as liaison agencies between the employers and the candidates seeking employment. At the end of 1973-74 there were 78 employment exchanges in the State. During 1976-77 another one will be set up. It is proposed to establish 3 more employment exchanges in 1977-78. In 1973-74, 8,80,834 registrations were recorded and 78,970 persons were provided with employment. Similarly, in 1975-76 against the registration of 9,23,602 persons, 43,712 got employment. In the current year against the likely registration of 9,80,000, suitable jobs are likely to be made available to about 46,000 persons.

15.2.7. Against an outlay of Rs.11.00 lakhs for the Fifth Five Year Plan a sum of Rs.2.45 lakhs is expected to be utilized in the first three years of the Plan. An outlay of Rs.5.50 lakhs is proposed for 1977-78, inclusive of Rs.1.50 lakhs for the hill region. In the current year one employment exchange each in the newly carved districts of Lalitpur and Ghaziabad is expected to start functioning. It is proposed to open one employment exchange in the new industrial complex of NOIDA, for meeting the manpower demand of entrepreneurs in 1977-78. An outlay of Rs.0.60 lakh is proposed for starting coaching-cum-guidance centre at Agra for the schedule caste/scheduled tribes. This centre will provide extensive coaching and training in shorthand and typewriting and Secretarial training to the job seekers

of this class. Besides this, one coaching-cum-guidance centre has already been sanctioned for Dehra Dun. The University Employment Information and Guidance Bureau in 9 universities of the State are already imparting employment guidance to students. It is proposed to start 2 such institutions in Kumaun and Garhwal Universities with an outlay of Rs.0.60 lakh in 1977-78. Under the Employment Market Information Programme, EMI units have been set up in all employment exchanges of the State except in the border districts of Chamoli, Uttar Kashi and Pithoragarh. It is proposed to start this programme in these districts with an outlay of Rs.0.20 lakh in the ensuing year.

15.2.8. *Craftsmen Training Scheme*—With the advance of industrial development in the State, the demand for skilled craftsmen is gradually increasing. It is, therefore, necessary to provide sufficient training facilities to craftsmen for meeting this demand. With this objective in view, the Labour Department is running Industrial Training Institutes in various districts of the State. By the end of the Fourth Plan there were 52 ITI's in the State. By the end of 1976-77 the number of such institutes is likely to be 63. It is proposed to open three new institutes in 1977-78. At the end of the Fourth Plan there was a total admission capacity of 24,784 which has since been increased to 25,552 in 1976-77. The target for the next year is an addition of 476 new seats.

15.2.9. Against the Fifth Five Year Plan outlay of Rs.139.00 lakhs, Rs.35.18 lakhs had been utilized by the end of 1975-76. A sum of Rs.54.30 lakhs is expected to be utilized during 1976-77. An outlay of Rs.57.88 lakhs inclusive of Rs.16.88 lakhs for the hills is proposed for 1977-78.

15.2.10. During the first three years of the Fifth Plan, a sum of Rs.28.61 lakhs is likely to be spent on the construction of departmental buildings. A modest outlay of Rs.1.00 lakh is proposed for 1977-78 for ITI, Gonda.

15.2.11. At the instance of the Director General of Employment Training, Government of India, two captive ITIs — one at Meerut and other at Rae-Bareilly have been established during the

year 1976-77 for which an outlay of Rs.1.80 lakhs has been provided. The object of this scheme is to provide large scale industries with trained craftsmen tailored to their specific needs. A sum of Rs.2.00 lakhs is proposed for 1977-78.

15.2.12. The total number of apprentices receiving training in the industrial establishments and commercial concerns under the 20-Point Economic Programme has exceeded the target of 10,000. A sum of Rs.4.00 lakhs is likely to be utilized for this purpose during 1976-77. A sum of Rs.14.20 lakhs is proposed for meeting the training cost, etc. of 400 freshers under this programme for 1977-78.

15.2.13. At present, 4 Related Instruction Centres are functioning in the State. These centres are not in a position to cater to the needs of about 11,000 apprentices. It is, therefore, proposed to start two more such centres at Varanasi and Bareilly. A sum of Rs.5.20 lakhs is proposed for this scheme during 1977-78.

15.2.14. The border hill districts had no training facilities and so it was decided to start 8 new ITIs for covering those areas. An expenditure of Rs.10.21 lakhs was incurred during the year 1975-76 and a sum of Rs.22.15 lakhs is likely to be spent during 1976-77. For continuance and development of these 8 institutions, an outlay of Rs.16.88 lakhs has been proposed in the Annual Plan 1977-78, which also envisages an addition of 464 seats in the above institutes.

15.2.15. In the plains, there were certain areas where the training facilities were urgently required. Hence, during the year 1976-77, 4 ITIs have been opened at Pipri (Mirzapur), Mahoba (Hamirpur), Badaun and Jais (Rae Bareilly). An expenditure of Rs.16.58 lakhs is likely to be incurred over these institutes in 1976-77. For 1977-78, an outlay of Rs.15.35 lakhs has been proposed which includes a provision for the opening of a new ITI at Unnao also.

15.2.16. Besides, it is also proposed to start printing trades at ITI, Rampur, knitting trades at ITI, Kashipur and a female unit in GITI, Srinagar (Garhwal) during the year 1977-78.

15.2.17. *Harijan Sahayak*—An outlay of Rs.27.00 lakhs has been provided for the Fifth Five Year Plan for stipends to

students of backward communities getting training in craftsmanship. Rs.15.34 lakhs is expected to be utilized during the first three years of the Plan. A sum of R.5.00 lakhs is proposed for 1977-78. By the end of 1976-77, 3,408 students of the weaker

section of the society are expected to be benefited. It is expected that about 1,110 students will be benefited during 1977-78.

15.2.18. The details of expenditure and beneficiaries are given below :

TABLE —Financial and Physical Targets and Achievements

Programme]	Fifth Plan outlay	Expenditure (Rs. in lakhs)				Physical Achievement			
		1974-75	1975-76	1976-77	1977-78	1974-75	1975-76	1976-77	1977-78
1	2	3	4	5	6	7	8	9	10
Schedule Caste	18.00	2.41	3.00	3.00	13.00	537	667	667	667
Scheduled Tribe	0.40	..	0.05	0.05	0.05	..	11	10	10
Denotified Tribe	1.40	0.17	0.20	0.20	0.20	38	45	45	45
Other backward classes.	7.20	2.75	1.75	1.75	1.75	612	388	388	388

Craftsmen Training and Labour Welfare

STATEMENT L & LW-1

Item	Position as at the end of 1973-74	Achievements (Actual)		Likely achievements 1976-77	Proposed for		Likely position as at the end of the Fifth Plan (1974—79)
		1974-75	1975-76		1977-78	1978-79	
1	2	3	4	5	6	7	8
1. Craftsmen Training :							
(a) Industrial Training Institutes	52	52	52	63	66	66	66
(b) Seating capacity (as at the end of March)	24,784	..	..	25,552	26,028	26,236	26,236
(c) Persons on roll (as at the end of March)	..	21,872	22,354	23,122	..	..	..
(d) Persons trained during the year	..	12,336	12,700	..	..	..	..
(e) Number of ITI trained candidates on the Live Register of Employment Exchanges (as at the end of March).	Not known at present.						
2. Apprenticeship Training (State and Private Sector establishments)							
(a) Training places located during the year	275	..	..	..	..	..	..
(b) Trainees in position (as at the end of March)—							
(i) Total	9,756	..	..	..	..	..	..
(ii) Scheduled Castes/Tribes	976	..	..	..	..	..	..
(c) Persons trained during the year—							
(i) Total	1621	..	..	..	..	..	..
(ii) Scheduled Castes/Tribes	Not known.						
(d) Number of trained apprentices on the Live Registers of Employment Exchanges (as at the end of March).	Not known at present.						

3. Employment Service

(a) Number of Employment Exchanges (as at the end of March)	78	78	78	79	82	82	82
(b) Number of registrations effected during the year	8,80,834	8,22,941	9,23,602	9,80,000	10,00,000	10,40,000	47,66,543
(c) Number of vacancies notified during the year	1,10,304	69,902	64,397	70,000	75,000	77,000	3,56,299
(d) Number of placement effected during the year	78,970	48,899	43,712	46,000	50,000	52,000	2,40,611
(e) Total number of applicants on the Live registers of Employment Exchanges (as at the end of March)	8,00,868	7,28,502	8,52,146	9,20,000	9,50,000	9,65,000	9,65,000
(i) Matric and above							
(ii) Below Matric							
(iii) Scheduled Castes/Tribes							

Information not available.

OUTLAYS AND EXPENDITURE

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.10 Craftsmen Training and Labour Welfare

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				1977-78			
			Approved Outlay		Anticipated Expenditure		Proposed Outlay							
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Labour Department														
61001001	Construction of building of Labour Welfare Centre at Kashipur (Nainital).	2.35	1.60	1.60	0.75	0.75	..	..	..	..	..	..	..	..
61001002	Provision of necessary equipments and medical apparatus and appliances for Labour Welfare Centres.	0.04	0.04	0.04	..	..	..	..	..	..	..	..	..	..
61001003	Opening of additional Labour Welfare Centres.	3.24	0.12	0.12	0.36	0.36	0.76	0.53	0.75	0.51	1.00	0.58	..	..
61001004	Setting up of Labour Courts and Industrial Tribunals.	5.54	0.05	..	1.02	..	1.53	..	1.32	..	1.59	..	..	..
61001005	Provision of additional staff and necessary equipment for State Labour T. B. Clinic at Raipurwa, Kanpur.	3.03	0.45	..	0.46	..	0.69	..	0.65	..	0.98	..	..	..
61001006	Expansion and decentralisation of Legal Advisory Service.	0.10	..	..	..	..	0.08	..	0.08	..	0.08	..	..	..
61001007	Expenditure on Committees, Conferences and Seminars.	1.11	0.01	..	0.26	..	0.30	..	0.20	..	0.30	..	..	..

61001009	Setting-up of sub-regional office at Dehradun.	0.48	..	..	..	..	..	..	..	..	0.11	0.11	..	..
61001011	Strengthening and decentralisation of administrative set-up at headquarters.	2.21	..	..	..	..	..	..	..	..	1.14	..	..	..
61001012	Strengthening and decentralisation of Minimum Wage Machinery.	1.50	..	..	..	..	..	..	..	..	0.65	..	..	..
61001022	Expansion of libraries of headquarters and regional offices.	0.10	..	..	..	..	..	..	..	..	0.10	..	..	..
61001024	Provision of jeeps for regional and sub-regional offices.	1.33	..	..	..	..	..	..	..	..	1.13	1.13	1.13	..
61001025	Grant-in-aid to National Labour Institute.	0.10	..	..	..	..	0.10	..	0.10	..	..	..	..	..
61001026	Strengthening of implementation machinery for Minimum Wages in Agriculture.	8.00	..	..	..	..	4.09	1.25	3.49	1.51	3.50	1.28	..	..
61001027	Rehabilitation of bonded labour	55.58	..	..	..	..	25.00	25.00	23.00	23.00	28.00	28.00	..	..
61001028	Implementation of Biri and Cigar Workers Act.	3.29	..	..	..	..	0.23	..	1.43	..	1.52	..	..	..
Total, Labour Welfare		..	88.00	2.27	1.76	2.86	1.11	32.78	26.78	31.02	25.02	40.10	31.10	1.13	..

2. Employment

Direction and Administration Expansion and strengthening of Employment Exchanges

61003004	Opening and strengthening of employment exchanges.	3.00	..	..	..	..	0.55	..	0.19	..	1.90	0.60	..	..
61003005	Opening of mobile employment exchanges.	0.75	..	..	..	..	0.50	0.50	..	..	..	..	..	..
61003006	Opening of district employment exchanges.	1.50	..	..	..	..	0.45	..	0.39	..	0.80	0.30	..	..

NOTE—Schemes against Code nos. 61001008 and Code no. 61001013—21 dropped.

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.10 Craftsmen Training and Labour Welfare—(Contd.)

(Rupees in lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				1977-78				
			Approved Outlay		Anticipated Expenditure		Proposed Outlay								
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
61003007	Establishment of special cell for Ex-Servicemen.	..	..	..	..	..	..	..	..	..	..	..	..	..
61003008	Equipment and furniture for employment exchanges.	1.75	..	..	..	..	..	..	1.13	..	0.50	..	..	..
<i>Vocational Guidance Programme</i>															
61003012	Establishment of coaching and guidance centres.	2.00	..	..	..	..	..	..	0.40	0.40	1.00	0.40	..	..
<i>Employment Market information</i>															
61003015	Strengthening of State E.M.I. unit	1.00	..	..	..	..	..	..	..	..	0.80	0.20	..	..
<i>Research and survey programme</i>															
61003017	Building and re-wiring of employment exchanges.	1.00	..	..	0.23	..	..	..	0.11	..	0.50	..	0.50	..
Total, Employment		..	11.00	0.23	..	1.50	0.50	2.22	0.40	5.50	1.50	0.50	..
3. Craftsmen Training Schemes															
<i>Direction and Administration</i>															
<i>Other Expenditure—</i>															
61002001	Construction of departmental buildings.	41.00	7.30	1.60	12.96	10.49	6.50	..	8.35	1.85	1.00	..	1.00	..	
61002004	Opening of new trades and addition of new seats in existing trade.	4.16	..	..	..	..	..	..	..	..	2.25	..	..	..
61002007	Purchase of deficient tools and equipment for I. T. Is.	5.74	1.00	..	1.72	..	1.42	..	1.42	..	..	..	..	..

61002008	Training of staff/officers of Training Wing and Industrial Tour.	..	..	..	..	..	..	..	..	..	..	..	..	..
61002009	Establishment of an I.T.I. at Ghaziabad.	7.10	1.99	..	..	..	1.00	..	..	..	1.00	..	..	..
61002010	Establishment of Planning Cell in Training Wing of Directorate	..	..	..	..	..	..	..	..	..	..	..	..	..
61002011	Establishment of four Zonal Offices of Deputy Apprentice Advisor under Apprentice Training Scheme.	..	..	..	..	..	..	..	..	..	..	..	..	..
61002012	Establishment of two R. I. Centres under Apprentice Training Scheme.	9.50	..	..	..	..	..	..	..	..	5.20	..	..	..
61002013	Strengthening of Staff of Deputy Apprentice Advisors Office. <i>New Schemes</i>	..	..	..	..	..	..	..	..	..	..	..	..	..
61002014	Establishment of I. T. I's in hill districts.	75.00	..	..	10.21	10.21	5.40	5.40	22.15	22.15	16.88	16.88	0.50	..
61002015	Addition of new seats under Apprenticeship Training Scheme.	20.00	..	..	..	..	4.00	..	4.00	..	14.20	..	..	..
61002016	Establishment of Captive I.T.Is. at Meerut and Rae Bareli	6.50	..	..	..	..	1.80	..	1.80	..	2.00	..	..	..
61002017	Type-writing training Scheme for Scheduled. tribes	..	..	..	..	..	1.00	1.00	..	..	..	..	..	..
61002018	Opening of new I.T.Is. in Plains	40.00	..	..	..	..	..	..	16.58	..	15.35	..	1.50	..
Total—Craftsmen Training Scheme		139.00	10.29	1.60	24.89	20.70	21.12	6.40	54.30	24.00	57.88	16.88	3.00	..
4. Employees State Insurance ..		Transferred to Medical and Public Health Sector.												
5. Harijan Sahayak Department														
61005001	Scholarships to Harijan Students	27.00	5.34	..	75.00	..	5.00	..	5.00	..	5.00	..	..	..
Total for Sector—6.10. Labour and Labour Welfare.		265.00	17.90	3.36	32.98	21.81	60.40	33.68	92.54	49.42	108.48	49.48	4.63	..

Note—Schemes against Code nos. 61003001—3, 61003009—11, 61003013—14, 61003016, 61002002—3 and 61002005—6 61002008, 61002010—11 61002013 dropped.

(3) WELFARE OF BACKWARD CLASSES

15.3.1. The main objective of the plan schemes concerned with "Welfare of Backward Classes" is to achieve socio-economic betterment of the scheduled castes, scheduled tribes, denotified tribes and other backward classes of the society. Great emphasis has also been laid on this aspect in the 20-Point Economic Programme launched by the Prime Minister. With a view to achieving this objective an outlay of Rs.1798 lakhs has been proposed for the Fifth Plan.

15.3.2. The welfare schemes undertaken by the Government for the betterment of backward classes fall into the following three important groups :—

- (i) Education.
- (ii) Economic Development.
- (iii) Health, Housing and other schemes.

The schemes relating to Economic Development aim at equipping persons be-

longing to weaker sections of the society with means which may enable them to undertake independent jobs in trade, industry or agriculture.

15.3.3. The expenditure on the schemes implemented during the first year of the Fifth Plan amounted to Rs.344.75 lakhs. An expenditure of Rs.378.05 lakhs was incurred during 1975-76 against an outlay of Rs.387 lakhs. It is anticipated that the outlay of Rs.350 lakhs earmarked for the year 1976-77 will be utilized in the implementation of plan schemes. An outlay of Rs.360 lakhs has been proposed for the year 1977-78 which includes Rs.40 lakhs for the Hill Region.

15.3.4. The break-up of the expenditure for the first three years and proposed outlay for 1977-78 according to the three broad categories of schemes for Scheduled Castes, Scheduled Tribes, Denotified Tribes and Other Backward classes is as follows :—

TABLE NO. 1—Expenditure on Plan Schemes during first three years and proposed outlay for 1977-78

(Rupees in lakhs)

Class	Year	Education	Economic Development	Health, Housing and Other Schemes	Total
1	2	3	4	5	6
1. Scheduled Castes ..	.. 1974-75 ..	164.87	44.50	36.64	246.01
	.. 1975-76 ..	165.37	78.51	43.08	286.96
	.. 1976-77 ..	122.00	52.64	63.51	238.15
	.. 1977-78 ..	122.00	52.64	68.51	243.15
2. Scheduled Tribes ..	.. 1974-75 ..	4.01	9.40	29.82	43.23
	.. 1975-76 ..	4.08	11.60	18.66	34.34
	.. 1976-77 ..	6.90	16.60	41.15	64.65
	.. 1977-78 ..	11.90	16.60	41.15	69.65
3. Denotified Tribes ..	.. 1974-75 ..	3.47	5.00	2.00	10.47
	.. 1975-76 ..	5.60	5.75	2.00	13.35
	.. 1976-77 ..	6.90	5.00	2.00	13.90
	.. 1977-78 ..	6.90	5.00	2.00	13.90
4. Other Backward Classes ..	.. 1974-75 ..	45.04	..	..	45.04
	.. 1975-76 ..	43.40	..	..	43.40
	.. 1976-77 ..	33.30	..	..	33.30
	.. 1977-78 ..	33.30	..	..	33.30
5. Grand Total ..	.. 1974-75 ..	217.39	58.90	68.46	344.75
	.. 1975-76 ..	218.45	95.86	63.74	378.05
	.. 1976-77 ..	169.10	74.24	106.66	350.00
	.. 1977-78 ..	174.10	74.24	111.66	360.00

15.3.5. The analysis of the figures given above would reveal that out of a total expenditure of Rs.1072.80 lakhs incurred during the first three years of the plan, 56.4 per cent was spent on schemes relating to education, 21.3 per cent on schemes for economic development and the remaining 22.3 per cent was utilized on schemes pertaining to Health, Housing and other programmes. The percentage distribution of expenditure incurred on all the schemes during the first three years amongst Scheduled Castes, Scheduled Tribes, Denotified Tribes and Other Back-

ward Classes was 71.9, 13.3, 3.5 and 11.3 respectively.

15.3.6. The proposed outlay of Rs.360 lakhs for 1977-78 envisages an allocation of 67.5 per cent for Scheduled Castes, 19.3 per cent for Scheduled Tribes, 3.9 per cent for Denotified Tribes and the remaining 9.3 per cent for other Backward classes. The outlay of Rs.360 lakhs proposed for 1977-78 includes Rs.40 lakhs for the Hill Region. Table No. 2 gives the break-up of expenditure for the first three years and proposed outlay for 1977-78 by broad groups for the Plains and Hills separately.

TABLE NO. 2—Expenditure on Plan Schemes (1974—77) and proposed outlay for 1977-78 for Plains and Hills (Rupees in lakhs)

Class	Period	Area Plains(P) Hills(H)	Education	Economic Develop- ment	Health, Housing and other schemes	Total
1	2	3	4	5	6	7
1. Scheduled Castes ..	1974-77 .. (Exp.) ..	P	437.59	170.11	140.33	748.03
		H	14.65	5.54	2.90	23.09
	1977-78 .. (Outlay)	P	116.70	50.14	67.51	234.35
		H	5.30	2.50	1.00	8.80
2. Scheduled Tribes ..	1974-77 .. (Exp.) ..	P	1.75	17.65	49.72	69.12
		H	13.24	19.95	39.91	73.10
	1977-78 .. (Outlay)	P	0.50	6.60	32.65	39.75
		H	11.40	10.00	8.50	29.90
3. Denotified Tribes ..	1974-77 .. (Exp.) ..	P	15.94	15.74	6.00	37.68
		H	0.03	0.01	..	0.04
	1977-78 .. (Outlay)	P	6.90	5.00	2.00	13.90
		H	..	..	..	..
4. Other Backward classes.	1974-77 .. (Exp.)	P	118.09	..	..	118.09
		H	3.65	..	..	3.65
	1977-78 (Outlay)	P	32.00	..	..	32.00
		H	1.30	..	..	1.30
5. Grand Total	1974-77 (Exp.)	P	573.37	203.50	196.05	972.92
		H	31.57	25.50	42.81	99.88
	1977-78 .. (Outlay)	P	156.10	61.74	102.16	320.00
		H	18.00	12.50	9.50	40.00

15.3.7. It may be observed from the data given in Table 2 that during the first three years of the Plan the share of the Hill Region in the total expenditure of Rs.1072.80 lakhs was 9.3 per cent. The share of the Hill Region in the proposed total outlay of Rs.360 lakhs for 1977-78 has increased to 11.1 per cent. Considering different programmes separately the percentage of expenditure incurred during the

first three years of the Plan in the Hill Region was 5.2, 11.1 and 17.9 on Education, Economic Development and Health, Housing and other programmes respectively. During the year 1977-78, the share of the Hills in the outlay for the Education programmes is proposed to be raised from 5.2 per cent to 10.3 per cent and that of Economic Development from 11.1 per cent to 16.8 per cent.

15.3.8. Amongst the schemes implemented by the Harijan Sahayak Department, priority has continued to be assigned to educational schemes which include grant of scholarships, assistance to students for purchase of books, establishment of Ashram types of schools, reimbursement of fees and assistance to students studying in technical subjects.

15.3.9. The schemes under economic development relate to grant of subsidy for agriculture, horticulture, cottage industries etc. A "Harijan Vikas Nigam" was established in the year 1975-76 so as to provide loaning facilities for various welfare programmes of scheduled castes, scheduled tribes and other backward classes.

15.3.10. The important programmes included under "Health, Housing and other schemes" are as under :—

(i) Loans for construction of houses.

(ii) Free legal aid to Scheduled Castes, Scheduled Tribes, Denotified Tribes etc.

(iii) All round development of Kols and Bhotias.

(iv) Development of Scheduled Tribes.

15.3.11. The following table shows cumulative achievements of some important programmes during the first three years of the Fifth Plan and the proposed targets for 1977-78 :

TABLE NO. 3—Physical Achievements (1974—77) and proposed targets for 1977-78

Item	Unit	Cumulative position to the end of the year			Target 1977-78
		1974-75	1975-76	1976-77 (anticipated)	
1	2	3	4	5	6
I. Education :					
1. Scholarships/Stipends—					
(a) Scheduled Castes ..	No of Students	51,000	68,865	1,25,143	56,300
(b) Scheduled Tribes ..	Do.	403	873	1,473	600
(c) Denotified Tribes ..	Do. ..	733	1,829	2,925	1,133
(d) Other Backward Classes ..	Do.	20,421	41,313	63,513	22,200
Total—1 ..	..	72,556	1,12,880	1,93,054	80,233
2. Ashram Type School	No of School	1	1	1	—
II—Economic Development					
<i>Subsidy for Agriculture :</i>					
(a) Scheduled Castes ..	No of Families	1,525	2,575	4,575	2,000
(b) Scheduled Tribes ..	Do. ..	240	550	860	310
(c) Denotified Tribes ..	Do.	100	200	300	100
(d) Other Backward Classes ..	Do	..	..	..	..
Total II ..	..	1,865	3,325	5,735	2,410

15.3.12. For awarding scholarships and stipends a target of 2.975 lakh students was fixed for the Fifth Plan. Against this target, it is expected that the number of

students to be benefited by the end of 1976-77 would be 1.931 lakhs. It is proposed to award scholarships and stipends to 0.802 lakh students during 1977-78.

The rate of scholarship admissible to each student has been increased to one and a half times of the amount which was admissible during the Fourth Plan in order to provide more facilities to students of weaker section of the society. One Ashram type school was also established during 1974-75.

15.3.13. Subsidy for agriculture was granted to 1865 families during 1974-75. Their cumulative number increased to 3,325 in 1975-76 and was expected to reach 5,735 by the end of 1976-77. A target for granting subsidy for agriculture to 2410 families has been proposed for 1977-78 which comprise 2000 Scheduled Castes families, 310 Scheduled Tribes and 100 De-notified Tribes families.

15.3.14. Apart from the schemes launched by the State Government, a few Schemes relating to Scheduled Castes and Scheduled Tribes are also being implemented as centrally sponsored schemes. Three schemes, viz., "Government of India scholarships", "Hostel for Girls" and "Pre-Examination Training Centres for competitive examinations of State Services" were launched during the Fifth Plan for the welfare of Scheduled Castes and the expenditure incurred on implementation of these schemes during 1974-75 and 1975-76 was Rs.164.88 lakhs and Rs.239.30 lakhs respectively. It is expected that the entire outlay of Rs.283.20 lakhs earmarked for 1976-77 would be utilized. An outlay of Rs.335 lakhs has been proposed for the year 1977-78.

15.3.15. In the case of Scheduled Tribes the schemes included under the centrally sponsored scheme relate to Education, Economic Development, Health and Housing programmes. The total expenditure on the aforesaid schemes for the years 1974-75 and 1975-76 amounted to Rs.15.64 lakhs and Rs.10.50 lakhs respectively. The expenditure for the year 1976-77 has been estimated at Rs.52.30 lakhs. An outlay of Rs.37.27 lakhs has been proposed for the year 1977-78.

15.3.16. Considering all the centrally sponsored schemes for Scheduled Castes and Scheduled Tribes Rs.180.52 and Rs.249.80 lakhs were spent during 1974-75 and 1975-76 respectively. It is anticipated that expenditure on the centrally sponsored schemes during 1976-77 would be

Rs.335.50 lakhs. An outlay of Rs.372.27 lakhs has been proposed for the year 1977-78.

15.3.17. Besides the programmes enumerated above, efforts are also being made to supplement them by providing adequate funds in the programmes of others departments. Some of these are listed below :—

(1) Drinking water programme of the Rural Development Department.

(2) House sites for landless labour.

(3) Schemes of Small and Marginal farmers.

(4) Re-imbusement grant to recognised non-government institutions for fees to pre-matric boy and girl students belonging to Scheduled Castes.

(5) Grant to Basic Shiksha Parishad for opening Ashram type Senior Basic Schools for children of Scheduled Tribes, de-notified tribes and sweepers.

(6) Grant of stipends and non-recurring assistance to pre-matric students belonging to Scheduled Castes.

(7) Stipends to students of Backward classes for craftsman training.

(8) Electrification of Harijan Bastis.

U. P. Scheduled Caste Finance and Development Corporation

15.3.18. U. P. Scheduled Castes Finance and Development Corporation Limited was set up by the State Government in March 1975 with the object of giving financial assistance to the members of scheduled castes and Vimukta Jati for installation and expansion of cottage and small scale industries, trade and business.

15.3.19. The nature of financial assistance given is as follows :—

(i) Subsidy to the extent of 50 per cent of total cost subject to a maximum of Rs.3,000 in case of individuals and Rs.10,000 in case of co-operative societies of scheduled castes willing to run their industry or business with their own resources.

(ii) assistance in getting loans from Banks for establishing or expanding their trades or business and subsidy on the difference between 4 per cent and the rate of interest charged by the

Bank on their loans. The guarantee of payment of interest exceeding 4 per cent is taken by the corporation immediately after the bank sanctions loan to them.

(iii) Subsidy of 25 per cent of the total cost of project in case of industrial units subject to a maximum of Rs.12,500 in the shape of margin money, besides interest subsidy of 4 per cent as at (ii) above.

15.3.20. Besides the corporation has taken up certain areas for integrated development. Presently Villages Ichaulia and Bhatehta in Bara Banki and Ismailganj and Panigaon in Lucknow districts have been selected. In two of these villages (Ismailganj and Panigaon) dairy scheme has been started. The State Bank of India, Lucknow has sanctioned loan to 53 persons amounting to Rs.89,000 and the corporation has granted subsidy as margin money amounting to Rs.26,900. In villages Ichaulia and Bhatehta of Bara Banki district, the Harijan and Nirbal Varg Avas Nigam is constructing houses for those Harijans who have been allotted house sites. They will be given production loans to facilitate early payment of the loans. The scheme of integrated area development is being taken up in its first phase in the districts of Unnao, Kanpur, Lucknow and Bara Banki in collaboration with Harijan and Nirbal Varg Avas Nigam.

15.3.21. The corporation has decided to take up following schemes :—

(i) *Dairy Scheme*—In districts of Bulandshahr, Moradabad, Budaun, Aligarh and Mathura a cluster of 15 to 20 adjoining villages will be taken up under this scheme :

(a) The cluster will consist of nearly 300 to 400 Harijan families who may be willing to keep buffaloes or cows for milk production as means of livelihood.

(b) With a view to facilitating purchase of cattle, loans shall be advanced by banks in collaboration with corporation which will provide 25 per cent subsidy in the shape of margin money and interest subsidy exceeding 4 per cent. The entrepreneurs who are not going to take loans may be given outright subsidy equal to the amount

which they spend from their own resources up to a maximum of Rs.3,000. In addition, medical care of cattle will be provided either by grant of special allowance to the Veterinary Surgeons or by employing a whole time Veterinary Surgeon. Facility of good food to cattle is also contemplated by opening a shop in each cluster.

(c) The corporation will collect milk from each cluster and dispose it off in the market. It will ensure reasonable returns to the milk producers. This scheme is likely to provide self employment for about 2,000 families in the first phase. In Bulandshahr district the work of selecting villages for cluster has been completed and list of persons who will adopt this scheme has been prepared. More than 119 persons have so far been granted loans by Punjab National Bank and Bharatiya State Bank on which subsidy of Rs.1,77,525 has been granted by the corporation.

(ii) *National Textile Corporation Cloth Scheme*—The National Textile Corporation Limited has agreed to register this corporation as whole-sale dealer for whole of U. P. The corporation has decided to open its central stores at the Divisional Headquarters from where the retail dealers shall be supplied cloth of the Mills under the control of National Textile Corporation. Cloth shall also be supplied to unemployed Harijan Youths who shall take the cloth to villages or markets on cycles or Thelas for sale. The corporation has planned to give retail dealership agencies to atleast five scheduled caste dealers in each district. These will be financed through banks where cash credit limit shall be fixed. The corporation will grant interest subsidy above 4 per cent interest on bank loans. The Scheme is likely to provide business facilities and self employment to atleast 250 dealers and a number of unemployed Harijan Youths in the State. So far 107 persons have applied for this business out of which 95 cases have been referred to National Textile Corporation Ltd. Others are in the process of scrutiny.

(iii) *Industrial Scheme*—(a) In districts of Lucknow, Bulandshahr and Budaun the corporation has decided to run Brick Kilns and formalities are being completed.

(b) The corporation has decided to take over clothing factory run over by Social Welfare Department at Kanpur.

Tarai Scheduled Tribe Development Corporation

15.3.22. The Tarai Scheduled Tribe Development Corporation was registered on August 2, 1975 with following main objects :—

(1) To develop cottage industries in accordance with the availability of raw materials available locally.

(2) To develop agriculture and horticulture through new techniques.

(3) Marketing of surplus agriculture product and minor forest produce to the benefit of tribals.

(4) To impart technical know-how and guidance in respect of above.

15.3.23. The works in hand is as follows :—

(i) An intensive socio-economic survey is being conducted in 5 districts of Tarai region to have proper understanding of the problems with a view to resort to need-oriented planning.

(ii) Steps are being taken to establish 2 Ashram Type schools and five more Primary Schools in Tribal area of Gonda district.

(iii) The area being unsuccessful for boring tube-wells, liberal grants are being given for lift irrigation from rivers, nullahs and ponds.

(iv) In Gonda district stone-breaking is done on a large scale at Jarwa in which quite a good number of 'Tharus' are engaged as labourers.

They are being exploited by the contractors. A Labour Co-operative Society of the Tharus is being registered and Forest Department is being requested to allot area on the basis of average revenue of last three years.

Harijan and Nirbal Varg Avas Nigam Ltd.

15.3.24. This Corporation was registered under the Companies Act on June 25, 1976 for providing facilities for construction of Harijan Houses.

15.3.25. The target for constructing 100 houses has been fixed for each district on the allotted house-sites where there were 20 or more plots allotted in any particular village has been fixed.

15.3.26. A sum of Rs.1,000 available from the budget of the Harijan and Social Welfare Department for subsidy, would be linked with the loan for the remaining amount to be obtained from any of the nationalised banks, at 4 per cent rate of interest by the allottees. The loan amount is also to be transferred to the Corporation for the construction of these houses. The loan is repayable in 8—10 years. The agency for construction of these houses would be Rural Engineering Service of the State Government.

15.3.27. The work of construction of 170 harijan houses have been started in the districts of Lucknow, Fatehpur, Naini Tal (Haldwani) Etawah and at Rae Bareli.

15.3.28. In the districts of Ghazipur and Kanpur, preliminary work on 87 houses, for construction has been completed.

Scheme wise outlays and Expenditure

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.11 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes

(Rupees in Lakhs)

Code no.	Minor head of development/ Name of scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Direction and Administration	53.92	3.44	..	6.91	..	19.56	..	19.56	..	15.68	..	..	..
<i>(A) Welfare of Scheduled Castes—</i>														
(1) Education														
61101001	Compulsory Scholarships to girls students of Scheduled Castes and Scheduled Tribes in Pre-matric Classes.	28.00	..	..	7.00	..	7.00	..	7.00	..	7.00	..	..	..
61101002	Establishment of Ashram type school at Tripak (Chamoli).	8.92	0.77	0.77	1.24	1.24	2.00	2.00	2.00	2.00	2.00	2.00	..	..
61101003	Construction and running departmentally Hostel for boys.	32.34	8.10	..	0.98	..	5.00	..	5.00	..	5.00	..	5.00	..
61101004	Grant of stipends and non-recurring assistance to students of classes IX and X having technical Subjects.	376.35	76.00	0.60	68.00	2.00	77.45	2.25	77.45	2.25	77.45	2.25	..	..
61101005	Reimbursement of fees to non-Government Educational Institutions for classes IX and X.	73.18	15.13	0.40	13.20	0.40	14.95	0.45	14.95	0.45	14.95	0.45	..	..
61101006	Non-recurring assistance for purchase of books and appliances to the students of Technical Subjects.	34.87	5.12	0.15	5.15	0.15	8.20	0.20	8.20	0.20	8.20	0.20	..	..

61101007	Improvement and expansion of Hostels libraries and schools run by the department.	33.70	5.10	0.12	7.00	0.20	7.20	0.40	7.20	0.40	7.20	0.40	..	..
61101008	Stipend to Meritorious students ..	1.00	0.20	..	0.40	0.32	0.20	..	0.20	..	0.20	..	..	..
61101009	Post Matric Scholarship	116.45	54.45	3.00	62.00	..	..	..	..	..	..	..	..	..
61101010	Pre-examination Training Centre Lucknow.	..	..	..	0.40	..	..	..	..	..	..	..	..	..
Sub-Total		704.81	164.87	5.04	165.37	4.31	122.00	5.30	122.00	5.30	122.00	5.30	5.00	..

(2) Economic Development

61102001	Subsidy to graduates trained in Medicine, Law etc. for establishing their practice.	4.00	..	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
61102002	Harijan Vikas Nigam ..	35.00	..	..	35.37	..	..	..	..	..	..	..	..	..
61102003	Subsidy for agriculture and horticulture.	85.75	15.25	0.45	10.50	0.50	20.00	1.00	20.00	1.00	20.00	1.00	..	..
61102004	Subsidy for development of cottage Industries	137.39	28.64	0.84	30.75	0.75	26.00	1.00	26.00	1.00	26.00	1.00	..	..
61102005	Improvement and expansion of existing Technical Centres and Polytechnic.	23.73	0.61	0.41	0.89	0.09	5.64	0.50	5.64	0.50	5.64	0.50	..	..
Sub-Total		285.87	44.50	1.70	78.51	1.34	52.64	2.50	52.64	2.50	52.64	2.50	..	..

(3) Health, Housing and other Schemes

61103001	Free legal assistance to scheduled Castes, scheduled Tribes and landless labourers.	17.00	..	..	2.00	..	5.00	..	5.00	..	5.00	..	..	..
61103002	Subsidy for construction of houses	154.66	30.66	0.90	31.00	1.00	31.00	1.00	31.00	1.00	31.00	1.00	..	..
61103003	Loan for construction of houses	1.00	1.00	..	..	..	..	..	..	..	..	..	..	..
61103004	Travelling allowances for attending interviews.	0.87	0.07	..	0.01	..	0.20	..	0.20	..	0.20	..	..	..

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—6.11 Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes—(Contd).

(Rupees in lakhs)

Code No.	Minor head of Development/ Name of scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total		Total		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61103007	Statistical and Coordination cell	3.50	0.40	..	0.70	..	0.80	..	0.80	..	0.80	..	..	..
61103008	Addition and alteration for improvement in the administrative set-up of Nideshalaya.	35.64	0.02	..	3.71	..	15.88	..	15.88	..	12.00	..	..	..
61103009	Development of Koles	..	37.48	4.49	..	4.53	..	9.33	..	9.33	..	9.33	..	..
61103010	Premedical test coaching Centre for Scheduled Castes and Scheduled Tribes.	..	5.06	..	..	1.13	..	1.30	..	1.30	..	1.30	..	..
<i>New Schemes</i>														
	Share capital for Harijan Evam Nirbal Varg Avas Nigam.	9.00	..	..	..	..	..	..	..	..	8.88	..	..	..
	Sub-Total	..	264.21	36.64	0.90	43.08	1.00	63.51	1.00	63.51	1.00	68.51	1.00	..
	Total (A)	..	1254.89	246.01	7.64	286.96	6.65	238.15	8.80	238.15	8.80	243.15	8.80	5.00
(B) Welfare of Scheduled Tribes														
<i>(4) Education</i>														
61104001	Construction and running of Hostels for boys.	15.25	..	..	0.60	0.60	2.55	2.55	2.55	2.55	5.05	5.05	2.55	..
61104002	Grant of stipends and non-recurring assistance to the Students of classes IX and X.	4.01	0.61	0.25	0.70	0.47	0.90	0.60	0.90	0.60	0.90	0.60	..	..

61104003	Re-imbursement of fees to non-Government educational institutions in classes IX and X.	1.54	0.19	0.08	0.30	0.20	0.35	0.25	0.35	0.25	0.35	0.25	..	..
61104004	Non-recurring assistance for purchase of books and other appliances to the students of Technical subjects.	0.47	0.07	0.03	0.10	0.05	0.10	..	0.10	..	0.10	..	..	..
61104005	Upgrading of Ashram type schools	20.24	1.74	1.74	2.07	2.07	3.00	3.00	3.00	3.00	5.50	5.50	..	..
61104006	Post matric Scholarship	..	1.70	1.40	1.20	0.30	0.15	..	..	..	..	..	..	..
	Sub-Total	43.21	4.01	3.30	4.07	3.54	6.90	6.40	6.90	6.40	11.90	11.40	2.55	..

(5) Economic Development

61105001	Subsidy for Agriculture and Horticulture.	14.80	2.40	0.80	3.10	2.85	3.10	1.50	3.10	1.50	3.10	1.50	..	..
61105002	Subsidy for development of Cottage Industries:	21.50	3.50	1.00	4.50	2.00	4.50	2.00	4.50	2.00	4.50	2.00	..	..
61105003	Rehabilitation of scheduled Tribes	19.50	3.50	1.00	4.00	2.30	4.00	1.50	4.00	1.50	4.00	1.50	..	..
61105004	Tribal Development Blocks	..	15.00	..	..	..	5.00	5.00	5.00	5.00	5.00	5.00	..	..
	Sub-Total	70.80	9.40	2.80	11.60	7.15	16.60	10.00	16.60	10.00	16.60	10.00	..	..

(6) Health Housing and other schemes

61106001	Subsidy for construction of houses	29.69	5.60	1.26	6.09	4.97	6.00	2.00	6.00	2.00	6.00	2.00	..	..
61106002	Grant to voluntary Agencies	..	3.21	0.21	..	0.75	0.53	0.75	..	0.75	..	0.75	..	..
61106004	Tavelling allowances for attending interviews.	0.08	..	..	..	..	0.02	..	0.02	..	0.02	..	..	..
61106006	Statistical and coordination cell	14.78	3.02	..	2.50	..	2.88	..	2.88	..	2.88	..	..	..

Major Head of Development : 6—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development : 6.11—Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes (Concl'd.)

(Rupees in lakhs)

Code no.	Minor head of Development/ name of scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			1974-75 Actual Expenditure		1975-76 Actual Expenditure		Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61106007	Subsidy for development of Scheduled Tribes.	17.34	17.34	17.34	..	..	..	..	..	..	..	..	..	..
61106008	Development of Bhotias	28.87	3.65	3.03	4.19	4.18	6.50	6.50	6.50	6.50	6.50	6.50	..	..
61106009	Scheduled Tribes Development Corporation.	5.03	..	..	5.13	0.10	..	..	..	..	..	..	..	..
61106010	Integrated Tribal Development Blocks (Kheri).	75.00	..	..	..	..	25.00	..	25.00	..	25.00	..	..	..
	Sub-Total	174.00	29.82	21.63	18.66	9.78	41.15	8.50	41.15	8.50	41.15	8.50	..	..
	Total (B)	288.01	43.23	27.73	34.33	20.47	64.65	24.90	64.65	24.90	69.65	29.90	2.55	..

(C) WELFARE OF DENOTIFIED TRIBES

(7) Education

61107001	Compulsory scholarships to girls students in Pre-matric classes.	4.00	..	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
61107002	Grant of stipends and non-recurring assistance to the students of classes IX and X studying in technical subjects.	3.85	1.10	..	0.65	0.03	0.70	..	0.70	..	0.70	..	..	..
61107003	Maintenance of Ashram type Schools.	21.59	1.30	..	2.71	..	5.20	..	5.20	..	5.20	..	..	..

61107004	Post Matric Scholarships	..	2.32	1.07	..	1.25	..	..	..	.	..	..	..	.
	Sub-Total	..	31.76	3.47	..	5.61	0.03	6.90	..	6.90	..	6.90	..	..
(8) Economic Development														
61108001	Subsidy for development of Agriculture and Horticulture.		5.00	1.00	..	1.00	0.01	1.00	..	1.00	..	1.00	..	..
61108002	Subsidy for development of Cottage Industries.		5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..
61108003	Rehabilitation of Denotified Tribes		15.00	3.00	..	3.75	..	3.00	..	3.00	..	3.00	..	..
	Sub-Total	..	25.00	5.00	..	5.75	0.01	5.00	..	5.00	..	5.00	..	..
(9) Health, Housing and other Schemes.														
61109001	Subsidy for construction of houses		10.00	2.00	.	2.00	..	2.00	..	2.00	..	2.00	..	..
	Sub-Total	..	10.00	2.00	..	2.00	..	2.00	..	2.00	..	2.00	..	..
	Total (C)	..	66.76	10.47	.	13.36	0.04	13.90	..	13.90	..	13.90	..	..
(D) WELFARE OF OTHER BACKWARD CLASSES														
(10) Education														
61110001	Stipends and non-recurring assistance to the students of Classes IX and X.		163.39	30.49	0.51	33.00	1.15	33.30	1.30	33.30	1.30	33.30	1.30	..
61110002	Post-Matric Scholarships	..	24.95	14.55	0.65	10.40	0.04	..	..	..	..	..	..	..
	Sub-Total	..	188.34	45.04	1.16	43.40	1.19	33.30	1.30	33.30	1.30	33.30	1.30	..
	Total (D)	..	188.34	45.04	1.16	43.40	1.19	33.30	1.30	33.30	1.30	33.30	1.30	..
	Total 6.11 : Welfare of Scheduled castes, Scheduled Tribes and other Backward classes.		1798.00	344.75	36.53	378.05	28.35	350.00	35.00	350.00	35.00	360.00	40.00	7.55

NOTE—Schemes against Code Nos. 61103005, 6110306, 61106003 and 61106005 dropped.

(4) SOCIAL WELFARE

15.4.1. The schemes for Social Welfare have been formulated with a view to providing help, proper custody, education and rehabilitation of weaker and vulnerable sections of the society, including women, children and mentally retarded and physically handicapped persons.

15.4.2. An outlay of Rs.79 lakhs has been fixed for the Fifth Plan schemes on Social Welfare, out of which a sum of Rs.6.03 lakhs was utilized in the year 1974-75 and an expenditure of Rs.7.76 lakhs was incurred during 1975-76. Against an outlay of Rs.23.50 lakhs for 1976-77 the anticipated expenditure on various schemes on Social Welfare is expected to be Rs.24.50 lakhs. For the year 1977-78 an outlay of Rs.26.45 lakhs has

been proposed which includes Rs.5 lakhs for the Hill Region.

15.4.3. Apart from the scheme relating to Direction and Administration the schemes on Social Welfare may be broadly classified under the following groups:—

(i) Education and Welfare of the handicapped.

(ii) Family and Child Welfare.

(iii) Welfare of the Poor and Destitute.

(iv) Correctional Homes.

15.4.4. Expenditure on various broad categories of Social Welfare schemes, for the first three years of the Fifth Plan and the proposed outlay for 1977-78 are summarised below:

TABLE I—Expenditure on Plan schemes during 1974–77 and proposed outlay for 1977-78 by Minor Heads of Development

Minor Head of Development		(Rupees in lakhs)			
		1974-75	1975-76	1976-77 (Anti-cipated)	Proposed Outlay 1977-78
1		2	3	4	5
1. Education and Welfare of Handicapped	.. Total Hill	2.60	2.81	4.60	4.60
2. Family and Child Welfare	.. Total Hill	1.66	2.06	4.40	4.55
		0.03	..	0.10	0.20
3. Welfare of Poor and Destitute*	.. Total Hill	1.00	2.01	11.00	12.60
		0.60	1.21	2.50	3.80
4. Correctional Homes	.. Total Hill	0.77	0.74	4.10	4.30
		0.17	0.43	0.70	1.00
5. Direction and Administration	.. Total Hill	..	0.14	0.40	0.40
	
	Grand Total	6.03	7.76	24.50	26.45
	Hill	0.80	1.64	3.30	5.00

15.4.5. It may be observed from the above table that 13 per cent of the total expenditure was on account of scheme in the Hill Region during 1974-75 and 21 per cent during 1975-76. The proportion of

expenditure on schemes in the Hill Region is expected to be about 13 per cent during 1976-77. According to the proposed outlay for 1977-78 the share of the Hill Region would be about 19 per cent. Considering

the expenditure of Rs.38.29 lakhs incurred during the first three years of the Fifth Plan on various Plan schemes, 26 per cent was spent on schemes relating to Education and Welfare of Handicapped, 21 per cent was utilized on schemes on Family and Child Welfare, 37 per cent on schemes on Welfare of the Poor and Destitute, 15 per cent of expenditure was incurred on Correctional Homes and the remaining 1 per cent was spent on appointment of additional staff for implementation of schemes.

15.4.6. The scheme-wise physical achievements by broad groups of schemes are given in the following paragraphs :

Education and Welfare of Handicapped :

15.4.7. The scheme formulated under this group aim at providing assistance to the weak and neglected persons of society, who are in one way or the other physically handicapped or mentally retarded. In order to take care of such persons a scheme regarding grant of scholarships to physically handicapped persons for purchase of artificial limbs and hearing aids was implemented. A sum of Rs.60 thousand was spent on this scheme in the first two years of the Fifth Plan and the beneficiaries were 271 men and 218 women. It is expected that the number of beneficiaries will be 300 during 1976-77 when a sum of Rs.30 thousand will be spent on this scheme. An outlay of Rs.30 thousand has been proposed for the year 1977-78.

15.4.8. Under the scheme for awarding scholarships to physically and orthopaedically handicapped students for pursuing their education, and professional and vocational training a sum of Rs.1.90 lakhs was spent during 1974-75 and 1975-76 and the beneficiaries numbered 690. The anticipated expenditure for 1976-77 on this scheme would be Rs.1 lakh and it is expected that the beneficiaries would be 700. The proposed outlay for this scheme for the year 1977-78 is Rs.1 lakh.

15.4.9. Training-cum-sheltered workshop for the Deaf and Dumb is also being established. During the first two years of the Fifth Plan Rs.31 thousand was spent on non-recurring items. It is expected that with the anticipated expenditure of Rs.40 thousand during 1976-77, the number of deaf and dumb beneficiaries would be 50. The proposed outlay for 1977-78 relating to this scheme is Rs.40 thousand.

15.4.10. A scheme for establishing Training-cum-Sheltered Workshops for the Blind is also being implemented. During first two years of the Fifth Plan an expenditure of Rs.23 thousand was incurred on provision for building and appointment of staff. The anticipated expenditure on this scheme for 1976-77 would be Rs.40 thousand and it is expected that 50 persons will be imparted training and employment. An outlay of Rs.40 thousand has been proposed for the year 1977-78.

15.4.11. The scheme for establishing a school for physically disabled students was launched during 1976-77. The anticipated expenditure on this scheme is expected to be Rs.40 thousand and 50 persons are likely to be imparted training for earning their livelihood. An outlay of Rs.40 thousand has been proposed for 1977-78.

15.4.12. The scheme for sheltered workshops for physically handicapped persons is being implemented during 1976-77 with an anticipated expenditure of Rs.40 thousand. It is expected that 50 persons will be provided with boarding and lodging and facilities for work under this scheme. An outlay of Rs.40 thousand has been proposed for 1977-78. Under the scheme relating to Grant to Voluntary Organisations working for Welfare of physically and mentally handicapped persons a sum of Rs.1.70 lakhs was spent on grant-in-aid to 20 institutions during 1974-75 and 1975-76. During 1976-77 it is expected that 10 institutions will be provided with grant-in-aid, amounting to Rs.70 thousand. The proposed outlay for 1977-78 is also Rs.70 thousand.

Family and Child Welfare :

15.4.13. Under the scheme relating to establishment of Shishu Sadans for orphans and foundling children, Rs.70 thousand is expected to be spent during 1976-77. The work for establishing a Shishu Sadan with a capacity of 50 children is in progress. The proposed outlay for 1977-78 is Rs.0.70 lakh. A model children's home with a capacity of 100 destitute boys was established at Rae Bareilly during 1975-76 with an expenditure of Rs.39 thousand. The anticipated expenditure for 1976-77 has been estimated at Rs.50 thousand and an outlay of Rs.50 thousand has been proposed for 1977-78. Two model children homes for destitute girls with a total capacity of

100 were also established. An expenditure of Rs.3 thousand was incurred during 1975-76 and anticipated expenditure for 1976-77 would be of the order of Rs.40 thousand. An outlay of Rs.40 thousand has been proposed for 1977-78.

15.4.14. Six Juvenile Courts were to be established, out of which four started functioning during 1976-77. Arrangements for setting up two juvenile courts are being made. During the first two years of the Fifth Plan an expenditure of Rs.22 thousand was made on non-recurring contingencies. The anticipated expenditure for 1976-77 has been estimated at Rs.60 thousand out of which Rs.10 thousand will be spent on the juvenile courts in the Hill Region. An outlay of Rs.70 thousand (including Rs.20 thousand for Hills) has been proposed for 1977-78.

15.4.15. Three Working Women Hostels have been established with a capacity for 50 and Rs.8 thousand was spent on non-recurring contingencies during 1974-75. The anticipated expenditure for 1976-77 would be Rs.60 thousand. An outlay of Rs.60 thousand has been proposed for 1977-78.

Welfare of the Poor and Destitute :

15.4.16. Under the scheme relating to establishment of training-cum-sheltered workshop for Destitute women in Hill Areas, the target was to benefit 50 residential and 50 non-residential women. An expenditure of Rs.20 thousand and Rs.58 thousand was incurred on this scheme during 1974-75 and 1975-76 respectively and the women beneficiaries numbered 20 in 1974-75 and 32 during 1975-76. The anticipated expenditure for 1976-77 would be Rs.70 thousand and number of residential beneficiaries would be 50. An outlay of Rs.90 thousand has been proposed for 1977-78.

15.4.17. Four certified institutions for beggars at Agra, Allahabad, Kanpur and Mathura each having a capacity of 200 will be established during 1976-77. Besides this, the capacity of three existing Beggar Homes at Varanasi, Lucknow and Hardwar is proposed to be raised from 100 to 200 and that of a Pilot Project at Faizabad from 200 to 400. It is anticipated that Rs.7.70 lakhs will be spent on this scheme during 1976-77. An outlay of Rs.8.00 lakhs is

proposed for 1976-77. Assistance is provided to inmates for various departments/institutions for their rehabilitation. A sum of Rs.1.20 lakhs was spent on this scheme during the first two years of the Plan and the Women beneficiaries numbered 160. The number of beneficiaries during 1976-77 would be 80 when the anticipated expenditure would amount to Rs.80 thousand. An outlay of Rs.80 thousand has been proposed for 1977-78.

15.4.18. The Social Welfare Department gives grants-in-aid to the poor and destitute women for purchase of sewing, knitting and weaving machines and craft material for their rehabilitation. An amount of Rs.80 thousand was spent on this scheme in the Hill Region during 1974-75 and 1975-76 and the women beneficiaries numbered 160. The anticipated expenditure for this scheme during 1976-77 would be Rs.80 thousand when 160 women in the Hill Region would be benefited. The proposed outlay relating to this scheme for 1977-78 is Rs.80 thousand.

15.4.19. It is proposed to implement a scheme relating to the establishment of Nari Niketans for girls and women belonging to Jaunsari, Kolta, Bajgi and other castes during 1977-78 with an outlay of Rs.2.10 lakhs in 5 tribal blocks in the Hill Region. It is expected that 100 women and girls (50 residents and 50 non-residents) will benefit in each of the block.

Correctional Homes :

15.4.20. A scheme for establishing Observation Homes under U. P. Childrens' Act was launched from 1974-75. Rupees 73 thousand was spent on this scheme during 1974-75 and 1975-76 out of which Rs.23 thousand was utilized in the Hill Region. It is proposed to establish 8 homes with a capacity for 240 children. On account of the late receipt of sanctions during 1974-75 and non-availability of Class IV staff during 1975-76, no progress could be made. One observation home has been established in 1976-77 and seven more will be set up. An outlay of Rs.3.30 lakhs including Rs.40 thousand for Hills has been proposed for 1977-78.

15.4.21. Rescue Organisations are to be set up in four districts which shall be established in the current year with an anticipated expenditure of Rs.40 thousand. An

outlay of Rs.40 thousand has been proposed for 1977-78. A building for the approved school at Varanasi has been constructed during 1974-75 at a cost of Rs.36,000. One model training centre for women was established in Uttar Kashi district during 1974-75 with a capacity for 50 residents and 50 non-residents. An amount of

Rs.37 thousand was utilised on this scheme in the first two years of the Plan. A target for imparting training to 50 women has been fixed for 1976-77 and the anticipated expenditure is Rs.40 thousand. An outlay of Rs.60 thousand has been proposed for 1977-78.

Scheme-wise Outlays and Expenditure

Major Head of Development; 6—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.12—Social Security and Welfare

(Rupees in lakhs)

Code no.	Minor head of Development/ name of scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			1974-75 Actual Expenditure		1975-76 Actual Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange Component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<i>Direction and Administration</i> ..	1.05	..	..	0.14	..	0.40	..	0.40	..	0.40	..	..	..
	(1) Education and Welfare of Handicapped.													
61201001	Grant-in-aid to Physically handicapped persons for purchase of Artificial Limb and Hearing aid etc.	1.50	0.30	..	0.30	..	0.30	..	0.30	..	0.30	..	..	..
61201002	Scholarships to physically and orthopaedically handicapped students for pursuing education, professional and Vocational training.	4.90	0.90	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..
61201003	Scholarships to the children of physically handicapped persons for pursuing studies, professional and vocational Training.	0.71	0.02	..	0.09	..	0.20	..	0.20	..	0.20	..	..	..
61201004	Establishment of training-cum-sheltered workshop for deaf and dumb.	1.81	0.19	..	0.12	..	0.60	..	0.40	..	0.40	..	..	..
61201005	Establishment of training-cum-sheltered workshop for blind.	1.73	0.07	..	0.16	..	0.60	..	0.40	..	0.40	..	..	..

61201006	Establishment of school for physically disabled children (except deaf, dumb and blind).	1.50	..	..	..	..	0.60	..	0.40	..	0.40	..	..	..
61201007	Upgrading of existing blind schools	1.73	0.12	..	0.26	..	0.55	..	0.40	..	0.40	..	..	..
61201008	Establishment of sheltered workshop for physically handicapped persons.	1.70	..	..	..	..	0.70	..	0.40	..	0.40	..	..	..
61201009	Grant to voluntary organisations working for the welfare of physically and mentally handicapped.	3.80	1.00	..	0.70	..	0.70	..	0.70	..	0.70	..	..	..
61201010	Construction of building for Government Blind School, Lucknow.	..	..	..	..	..	1.00	..	..	..	..	..	..	..
61201011 to 61201013	Schemes dropped.													
61201014	Upgrading of deaf and dumb school, Agra.	1.68	..	..	0.18	..	0.60	..	0.40	..	0.40	..	..	..
	Sub-Total	21.06	2.60	..	2.81	..	6.85	..	4.60	..	4.60	..	..	..

(2) Family and Child Welfare

61202001	Establishment of Shishu Sadan for orphan and foundling children.	3.00	..	..	..	..	1.10	..	0.70	..	0.70	..	..	..
61202002	Establishment of model children homes for destitute boys.	1.60	..	..	0.39	..	0.60	..	0.50	..	0.50	..	..	..
61202003	Establishment of model children home for destitute girls.	1.73	..	..	0.03	..	0.65	..	0.40	..	0.40	..	..	..
61202004	Establishment of Juvenile Courts	2.00	0.18	0.03	0.04	..	0.95	0.20	0.60	0.10	0.70	0.20	..	..
61202005	Grant to voluntary organisation for child welfare.	2.80	0.40	..	0.60	..	0.60	..	0.60	..	0.60	..	..	..
61202006	Grant to voluntary organisation for running Shishu Shala and Balwarries.	5.00	1.00	..	1.00	..	1.00	..	1.00	..	1.00	..	..	..

Major Head of Development: 6.—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.12—Social Security and Welfare—(Concl'd).

(Rupees in lakhs)

Code No.	Minor head of Development/ name of scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total		Total		Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61202007	Establishment of 3 working women hostels.	1.98	0.08	..	..	..	0.90	..	0.60	..	0.60	..	..	..
61202008	Implementation of U.P. Children's Act and appointment of Reformatory officers and staff.	0.20	..	..	..	..	..	..	..	..	0.05	..	..	..
	Sub-Total	..	18.31	1.66	0.03	2.06	..	5.80	0.20	4.40	0.10	4.55	0.20	..
	(3) Welfare of poor and destitute													
61203001	Establishment of training-cum-sheltered workshop for destitute women.	3.03	0.20	0.20	0.58	0.58	0.80	0.80	0.70	0.70	0.90	0.90	..	..
61203002	Establishment of work houses for beggars.	9.39	..	..	..	..	0.78	..	7.70	..	8.00	..	..	..
61203003	Assistance to inmates released from various departmental institutions for their rehabilitation.	3.60	0.40	..	0.80	..	0.80	..	0.80	..	0.80	..	..	..
61203004	Grant-in-aid to poor and destitute women for purchase of sewing knitting and weaving machines and craft material for their rehabilitation.	3.20	0.40	0.40	0.40	0.40	0.80	0.80	0.80	0.80	0.80	0.80	..	..

61203005	Establishment of a home for destitute aged women.	..	..	..	..	..	0.65	..	..	..	..	..	..	..
61203006 and 61203007	Schemes dropped.													
	New Starts													
	Establishment of Nari Niketan for Jansari, Kolta, Bajgi and other cast women and girls in each 5 tribal Blocks.	5.00	..	..	..	..	..	..	..	..	210	2.10	..	..
61203010	Grant to war widows association and Soldiers Welfare Schemes.	..	..	..	0.23	0.23	1.00	1.00	1.00	1.00	..	..	..	..
	Total	24.22	1.00	0.60	2.01	1.21	4.83	2.60	11.00	2.50	12.60	3.80	..	..
	(4) Correctional Homes													
61204001	Establishment of observational homes under U.P. Children's Act	10.00	0.24	0.05	0.49	0.18	4.20	0.30	3.30	0.30	3.30	0.40	..	..
61204002	Establishment of rescue organisation.	2.00	0.05	..	..	..	0.62	..	0.40	..	0.40	..	..	..
61204003	Construction of building for Approved school, Varanasi.	0.36	0.36	..	..	..	0.40	..	..	..	..	..	..	..
61204004	Establishment of model Training Centre for women in Hill areas.	2.00	0.12	0.12	0.25	0.25	0.40	0.40	0.40	0.40	0.60	0.60	..	..
	Sub-Total	14.36	0.77	0.17	0.74	0.43	5.62	0.70	4.10	0.70	4.30	1.00	..	..
61205001	Additional staff for implementation of programmes in Fifth Five Year Plan at the headquarters of the Directorate.	1.05	..	..	0.14	..	0.40	..	0.40	..	0.40	..	..	..
	Sub-Total	1.05	..	..	0.14	..	0.40	..	0.40	..	0.40	..	..	..
	Total for 6.12 Social Security and welfare.	79.00	6.03	0.80	7.76	1.64	23.50	3.50	24.50	3.30	26.45	5.00	..	..

NOTE—Scheme at Code No. 61204005 dropped.

(5) NUTRITION

15.5.1. The Fifth Plan outlay for the Nutrition sector, which forms part of the Minimum Needs Programme, was originally fixed at Rs.20.20 crores but has since been revised to Rs.5.57 crores by the Planning Commission. The programme is at present being run by the Education and Rural Development Departments. The Education Department provides mid-day meals for children of primary schools in rural and urban areas and supplementary feeding for pre-school going children

and lactating mothers in slum areas of the towns, while the Rural Development Department arranges supplementary food for pre-school going children, pregnant and lactating mothers in rural areas. The emphasis is primarily on providing this facility to the weaker sections of the society. The financial and physical progress in respect of the programmes of the two departments is indicated in Tables I and II below :

TABLE—I *Financial Progress*

1	Expenditure incurred	
	Education Department	Rural Development Department
	2	3
1974-75 (Actual)	55.25	26.00
1975-76 (Actual)	80.07	8.78
1976-77 (Outlay)	107.00	13.00
1976-77 (Anticipated expenditure)	123.00	13.00

(Rupees in lakhs)

TABLE—II *Physical Progress*

Item	Unit	1974-75	1975-76	1976-77	
				Target	Achievement
1	2	3	4	5	6
<i>Education Department :</i>					
(i) Pre-school going children and lactating mothers (supplementary feeding).	No.	2,000	1,52,000	1,52,000	1,52,000
(ii) School going children (Mid-day meals)	No.	4,70,000	4,70,000	4,70,000	4,70,000
<i>Rural Development Department :</i>					
Supplementary feeding to 0—6 years of children and pregnant and lactating mothers.	No.	9,094	13,500	16,500	16,500

Rural Development Department :

15.5.2. With the help of CARE, the mid-day meals programme is being implemented by the Education Department in the following 15 districts of the State :

1. Lalitpur	6. Jaunpur	11. Kheri
2. Hamirpur	7. Sitapur	12. Kanpur
3. Jhansi	8. Sultanpur	13. Jalaun
4. Rae Bareli	9. Bara Banki	14. Faizabad
5. Pratapgarh	10. Unnao	15. Dehra Dun

15.5.3. The Special Nutrition Programme for children of the age group of 0 to 6 years and lactating mothers is being implemented in the following districts :

1. Dehra Dun	6. Banda	11. Kanpur
2. Naini Tal	7. Jalaun	12. Meerut
3. Jhansi	8. Allahabad	13. Saharanpur
4. Lalitpur	9. Varanasi	14. Moradabad
5. Agra	10. Lucknow	

15.5.4. At present, some food items for children are made available through CARE and the State Government bears the cost of overhead charges on account of transport and administration. Food for 1.50 lakh children is also purchased locally out of the State budget. Every child gets 100 grams of food per day which meets the requirement of 14 grams of protein and 350 calories approximately. An outlay of Rs.62.50 lakhs has been proposed for the mid-day meal programme of the Education Department for 1977-78 which includes Rs.12.50 lakhs for the Hills. For the Special Nutrition Programme, an outlay of Rs.47.50 lakhs (including Rs.2.50 lakhs for the hills) has been proposed for 1977-78. It is proposed to distribute mid-day meals to 4.70 lakh children and supplementary food to 1.52 lakh children and lactating mothers during 1977-78.

Rural Development Department

15.5.5. The Special Nutrition Programme is being implemented by the Rural Development Department to provide balanced nutrition to children within the age group of 0-6 years and pregnant and nursing women belonging to tribal and other socially and economically backward sections of society. A target of 1,500 beneficiaries has been fixed for each Block which includes children of 0-6 years of age, and pregnant and nursing mothers. In Integrated Child Development Services (I. C. D. S.) blocks a target of 9,600 beneficiaries has been fixed for each block. Each beneficiary will be given food containing 12 grams protein (300 calories) per day for a duration of 300 days in a year. The cost of the food per day will be 20 paise per child and 25 paise per woman.

15.5.6. The above scheme is being implemented in 11 blocks in 1976-77, out of which 4 blocks are in the hills and 7 in the plains including 3 blocks of I. C. D. S. in (i) Dalmau (Rae Bareli), (ii) Jawan (Aligarh) and (iii) Sankergarh (Allahabad).

15.5.7. As many as 16,500 beneficiaries will be given supplementary food under the scheme during the current financial year.

15.5.8. During 1977-78 the scheme is proposed to be implemented in 12 blocks

(4 in the hills and 8 in plains) including 4 I. C. D. S. blocks. An outlay of Rs.25.00 lakhs has been proposed for the plains and Rs.3.75 lakhs for the hills. It is proposed to distribute supplementary food to 45,000 beneficiaries during the next year.

Applied Nutrition Programme :

15.5.9. The Applied Nutrition Programme, which is a Centrally Sponsored Scheme, is being implemented by the Rural Development Department in close co-ordination with the programme of Animal Husbandry, Fisheries, Horticulture, Education, Minor Irrigation, Panchayatiraj and other allied departments and in collaboration with the UNICEF which is an International Agency.

15.5.10. Out of 875 blocks in the State as many as 232 blocks have been covered under the scheme so far. As the operational period of a block is 5 to 6 years as many as 144 blocks have been completed their term.

15.5.11. The scheme is in operation in 88 blocks in 1976-77 as per details below :

(a) Blocks which have not completed their operational period of 5 years. ..	56
(b) New Blocks covered	16
(c) Blocks which are running in the 6th year. ..	16
	Total ..
	88

15.5.12. Cent per cent Central assistance is given by Government of India @ Rs.30,000 per block in 72 blocks at items (a) and (b), and 16 blocks running in the sixth year of the operation as shown in (c) above will be getting Central assistance @ Rs.15,000 per block.

15.5.13. An outlay of Rs.27.68 lakhs has been allotted for 1976-77 against which the expenditure expected to be incurred is Rs.30.08 lakhs. The outlay proposed for 1977-78 is Rs.34.96 lakhs.

15.5.14. The targets for the year 1976-77 and 1977-78 are indicated in the Table III below :

TABLE—III *Applied Nutrition Programme-Targets and achievements*

Sl. No.	Item	Unit	Target for 1976-77	Achievement expected in 1976-77	Target for 1977-78
1	2	3	4	5	6
1.	Establishment of school garden and their maintenance ..	No.	145	145	186
2.	Establishment of poultry production units by associate organisation.	No.	6	..	..
3.	Poultry/Goats/Sheeps and Bee-keeping etc. by individual members of Associate organisation.	No.	3,240	3,240	3,720
4.	Purchase of equipment for associate organisation ..	No.	409	409	465
5.	Inland Fisheries	Hect.	56	56	56
6.	Persons to be trained under Applied Nutrition Programme	No.	8,800	8,800	9,300

15.5.16. The scheme will be implemented in 93 blocks in 1977-78 as detailed below :

(a) Blocks which will be within the operational period of 5 years ..	60
(b) New Blocks to be taken up ..	21
(c) Blocks which will be running in their 6th year. ..	12
Total ..	93

15.5.17. A sum of Rs.26.10 lakhs is expected to be received from the Government of India as Central Assistance in accordance with the prevailing rates as shown above. Out of this amount a sum of Rs.20.55 lakhs will be for the plains and Rs.5.55 lakhs for the hills. Besides, UNICEF will give assistance to the tune of Rs.8.86 lakhs (Rs.6.86 lakhs for the plains and Rs.2.00 lakhs for the Hills). Thus in all Rs.34.96 lakhs will be required for the above scheme in the year 1977-78.

DRAFT ANNUAL PLAN—1977-78

STATEMENT—NUTRITION—1

Supplementary Feeding Programme —Special Nutrition Programme—Mid-day Meals Programme.

	No. of beneficiaries			No. of days covered/ proposed to be covered	
	Pre-school children and mothers	Education Department (School children 6-11 years)	Rural Deve- lopment Department (0-6 years of children, pregnant and lactating mothers)	Education Department 180 days in a year	Rural Deve- lopment Department
1	2	3	4	5	6
1. Coverage at the end of the Fourth Plan 1973-74.	..	5,00,000	..	180 days in a year.	300 days in a year.
2. Target fixed for the Fifth Plan 1974—79.	1,52,000	4,70,000	64,500	180 days in a year.	..
3. <i>Achievements :</i> (Actuals)					
(i) 1974-75	2,000	4,70,000	9,094	..	..
(ii) 1975-76	1,52,000	4,70,000	13,500	..	..
4. <i>Likely Achievements :</i> 1976-77	1,52,000	4,70,000	16,500	..	..
5. <i>Likely Achievements ;</i> (Cumulative) 1974—77	1,52,000	4,70,000	16,500	..	..
6. <i>Targets proposed for—</i>					
(i) 1977-78	1,52,000	4,70,000	45,000	..	..
(ii) 1978-79	1,52,000	4,70,000	48,000	..	..
7. Revised Targets for the Fifth Plan 1974—79.	1,52,000	4,70,000	64,500	..	..

DRAFT ANNUAL PLAN 1977-78

STATEMENT—NUTRITION—2

Centrally sponsored Scheme (Applied Nutrition Programme)

Sl. No.	Programme	Unit	Achievement at the end of the Fourth Plan	Target fixed for the draft Fifth Plan	Achievements		Likely achievements 1976-77	Likely achievements (cumulative)	Targets proposed for		Revised Targets for the Fifth Plan 1974—79 (Col. 9+10+11)
					(Actuals) 1974-75	1975-76			1977-78	1978-79	
1	2	3	4	5	6	7	8	9	10	11	12
1.	Applied Nutrition Programme	.. No. of G.D. Blocks	185	105	14	17	16	47	21	21	89

Major Head of Development—6. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—6.13 Nutrition.

(Rupees in Lakhs)

Code no.	Minor Head of Development/ Name of Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78				
			Total	Hill	Total	Hill	Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay	
							Total	Hill	Total	Hill					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Education Department															
61301001	(a) Mid-day meals	..	54.25	9.00	57.23	6.73	60.00	10.00	76.00	10.00	62.50	12.50	..	..
	(b) Supplementary feeding	..	1.00	1.00	22.84	2.97	47.00	2.00	47.00	2.00	47.50	2.50	..	..
	Total	..	467.00	55.25	10.00	80.07	9.70	107.00	12.00	123.00	12.00	110.00	15.00
Rural Development Department															
61301002	Special Nutrition programme (Supplementary feeding).	}	1.00	0.75	8.78	3.78	13.00	3.00	13.00	3.00	28.75	3.75	..	..
61301003	Integrated Child Development services Programme in Jawan (Aligarh) Shankergarh and Dal-Mau Blocks.		90.00												
Social Welfare Department															
61301003	Special nutrition programme		25.00	..	..	..	..	..	..	..	..	..	..	..
Total 6.13 Nutrition			557.00	81.25	10.75	88.85	13.48	120.00	15.00	136.00	15.00	138.75	18.75

CHAPTER XVI ECONOMIC SERVICES

STATE PLANNING MACHINERY

Planning Research and Action Institute and Directorates of Economics Intelligence and Statistics and Evaluation and Training were established in the State long ago. However realising the need of scientific planning and importance of organising inter-action between different disciplines involved in the planning process, a State Planning Institute was established at the instance of the Planning Commission, Government of India. This Institute consists of erstwhile Planning Research and Action Institute and the Directorates of Evaluation and Training and Economic Intelligence and Statistics and the following newly created divisions :—

- (1) Area Planning
- (2) Perspective Planning
- (3) Manpower Planning
- (4) Monitoring and Information
- (5) Material Management and Co-ordination.
- (6) Project Formulation and Appraisal.

16.2. A brief description of the activities of various Divisions is given in the following paragraphs :—

Planning Research and Action Division

16.3. With the objective of studying field conditions, identifying problems and evolving solutions by field experiment in real life and passing them on to the planners in the field for widespread application, the Planning Action and Research Institute was established about 23 years ago. During this period it has undertaken research and experimentation in the fields of agriculture, soil conservation, usar reclamation, rural industries, public health, family planning and training of youths. A number of programmes evolved by P. R. A. D. have been accepted for extension in the field. Notable achievements have been improvement in the technology of khandsari sugar industry, small scale

ceramic and chinaware production, agricultural implements for small farmers and development of irrigation through hydram, check dams and mud bitumen tanks.

16.4. The details of some of the important schemes are as given in the subsequent paragraphs :—

16.5. *Farm Management and Agricultural Training Programme at Phulpur*—In order to develop commercial attitudes towards agriculture and encouraging farmers to adopt new cropping practices and patterns, specially high yielding varieties, for achieving maximum output per acre, the Farm Management-cum-Agricultural training project was started in 1964-65 at Phulpur, district Allahabad.

16.6. The agricultural demonstration farm has also been developed for demonstration and training purposes. Success achieved so far has motivated its continuation in 1977-78. It is proposed to impart training to villagers and promote use of fertilizers.

16.7. *I. L. O. Poultry Project, Phulpur*—In order to encourage poultry production by application of scientific methods of poultry management, breeding, disease control and with the ultimate object of raising the economic status of the people in the area and to provide them nutritious protein diet, a Poultry Project was started at Phulpur. A Deep Litter house and Breeder house have been established. Under this scheme, one day, four-week and eight-week old chicks are distributed for developing poultry houses. The poultry farm of 400 chicks capacity helps in the provision of the above inputs.

16.8. The scheme is included in the Fifth Plan under Animal Husbandry-Poultry Development. An outlay of Rs.4.00 lakhs has now been earmarked for the Fifth Plan period which is inadequate as a sum of Rs.3.04 lakhs would be spent up to the year 1976-77.

16.9. Against a Plan target of distribution of 70,000 one day old, 6,500 four-week old and 3,500 eight-week old chicks, 76,231 one day old, 4,297 four-week old and 1,020 eight-week old chicks are likely to be distributed during the first three years of the Fifth Five-Year Plan.

16.10. During the year 1977-78, it is proposed to distribute 14,000 one day old, 1,3000 four-week old and 700 eight-week old chicks to the breeders and impart training to 150 poultry breeders. This would go a long way in making the programme a success.

16.11. *In-service Training in Environmental Sanitation*—The main objective of the scheme is to improve sanitary conditions in rural areas by emphasising safe disposal of human excreta, drinking water through hand pumps and piped water supply system, fly control and drainage scheme in rural areas. Realising the need of providing all these items in the form of a package to the individual homes as well as to the village community as a whole, a project of in-service training for 500 persons has been taken up at Banthra in district Lucknow. During 1976-77, 120 persons are to be trained and an equal number in 1977-78. A sum of Rs.2.57 lakhs would be spent by the end of year 1976-77 and for 1977-78 an outlay of Rs.1.35 lakhs has been proposed.

16.12. *Research Activities*—Various experiments are in hand such as the programme for youths, construction of mud-bitumen tanks for storing rain water for irrigation in hill areas and laying of underground red clay pipes for minimising loss during water transit. Grants-in-aid are also given for evaluation studies necessary for the planned economic development.

16.13. It is proposed to continue research on improving the efficiency of the khandsari units, test the efficacy of various devices based on solar energy, improvement of water lifting devices, etc. It is also proposed to establish a workshop to manufacture small items connected with various research programmes. An amount of Rs.5.33 lakhs would be spent by the end of year 1976-77. The total outlay for the year 1977-78 has been proposed at Rs.3.45 lakhs.

16.14. *Hydrum Sprinkler Irrigation Project*—This scheme is especially meant for the hill areas and consists of the following :

(1) Hydrum Sprinkler project.

(2) Integrated irrigation, water conservation and agricultural development project.

16.15. Cultivators would be persuaded to instal their own hydrum units. Research and development work will be continued and the maintenance of existing units would also be ensured.

16.16. Under the integrated irrigation project, construction of irrigation works viz. tanks, underground and surface channels will be undertaken. During the year 1977-78, it is proposed to construct 5 mud bitumen tanks to provide irrigation facilities to 20 hectares of land.

16.17. An amount of Rs.5.54 lakhs would be spent by the end of 1976-77. An outlay of Rs.2.00 lakhs has been proposed for the year 1977-78 for the above schemes.

16.18. *Phulpur Pottery Project, district Allahabad*—This is a continuing scheme and has been included in the Fifth Five Year Plan. The project aims at demonstrating the possibility of manufacturing better type of white chinaware goods on small scale, either in centralised units or in cottage units, with a view to providing better remuneration to the potters.

16.19. During the year 1977-78, it is proposed to establish five decentralised units which would be handed over to the potters for operation. A sum of Rs.7.68 lakhs would be spent by the end of 1976-77. An outlay of Rs.5.00 lakhs, required to set up these units, has been proposed for the year 1977-78. It is only after all the proposed units are set up that economic viability of the project would be established.

16.20. *Field Service Cell*—This cell caters to the increasing need for technical advice to the private entrepreneurs desirous of setting up small scale khandsari units in the State. A sum of Rs.1.53 lakhs would be spent by the end of 1976-77. An outlay of Rs.0.85 lakh has been proposed for the year 1977-78.

16.21. *Design and Construction Cell*—Its main purpose is to carry out research on miniaturisation of large scale machi-

nery with comparable level of efficiency so that it could be adopted by smaller entrepreneurs. It also prepares designs for other sections of the State Planning Institute.

16.22. Designing of mini cold storage, decentralised spinning machines, sugar manufacturing units and solar energy drier of groundnut was undertaken during 1976-77. Implementation would be taken up in 1977-78.

16.23. For 1977-78, an outlay of Rs.0.90 lakh has been proposed and an expenditure of Rs.1.45 lakhs is likely to be incurred till the end of 1976-77.

16.24. *Growth Centre, Allahabad*—A rural industrialisation programme is being proposed to be strengthened by constructing sheds at the selected growth centres so that they may be made available to the entrepreneurs.

16.25. A sum of Rs.1.84 lakhs is likely to be spent by the end of 1976-77 on 4 sheds. During the year 1977-78, it is proposed to construct four sheds for which an outlay of Rs.0.80 lakh has been proposed.

16.26. *Gobar Gas Experimentation*—This scheme was taken up during the year 1975-76 for conserving cow dung and simultaneously meeting energy requirements of the village folk. This was taken up with a view to improving the working efficiency of the Gobar Gas Plants.

16.27. It is proposed to continue experiments for increased gas production in the winter season. Solar heaters and other chemical additions would be tried to increase the gas production by quickening the fermentation process.

16.28. A sum of Rs.0.35 lakh is likely to be spent in 1976-77. For undertaking the above mentioned research work, an outlay of Rs.0.35 lakh has been proposed for the year 1977-78.

16.29. *Utilisation of rainwater in Silica Sand pits at Shankargarh, Allahabad*—The scheme was included in the Fifth Plan during the year 1975-76. Under the scheme, check dams have been constructed to store water for irrigation purposes. Experiments have been conducted to utilise the rain water of the seasonal talas.

16.30. A sum of Rs.0.94 lakh would be spent by the end of 1976-77, providing the benefits of irrigation to 40 hectares. During the year 1977-78, irrigation facilities would be available to 60 hectares of land and an outlay of Rs.0.30 lakh has been proposed for the scheme.

16.31. *Scheme for rehabilitation of Harijans*—This scheme was also included in the year 1975-76 in the Fifth Plan for a period of 2 years. It is proposed to rehabilitate the Harijans of Natkur village of Lucknow district by giving them training in agriculture, mini dairy piggery and small scale industries. The gaon sabha has made 64 acres of land available to the Harijans. A tubewell has been set up for irrigating this land.

16.32. During the year 1977-78, documentation work will be taken up and the amount required if any, will be met out of Research Activities Programme. As such no funds are required for this scheme during the year 1977-78.

16.33. *Integrated Area Development Programme, Ghazipur Ballia*—The unfortunate conflict in Sherpur village between Harijans and non-Harijans drew the attention of the Government towards the backwardness of the surrounding areas. With a view to accelerating the pace of development in different fields of development and augmenting employment opportunities, five backward development blocks of Ghazipur district and one of Ballia district have been included under the above project. The main programmes to be undertaken relate to Agriculture, Horticulture, Animal Husbandry, Minor Irrigation, Rural Industry, Road Building, Drinking Water, Construction of Houses for Harijans and training of Dais.

A sum of Rs.50.00 lakhs has been proposed for the year 1977-78.

16.34. *Habitat Village Pilot Project*—The Habitat Village Pilot Project seeks to demonstrate a strategy of developing an entire village in respect of the re-planning and designings of housing settlement, socio-economic development and improvement of village environment without any radical change in its ecology. The standard of facilities and quality of village life are recognised as integral inputs for economic development. The agricultural and agro-industrial base of

village economy will also be strengthened with support from institutional finance and resources provided by the State Government.

16.35. P. R. A. D. has considerable experience in the development of environmental sanitation, village replanning and agro-industrial projects. This experience qualifies P. R. A. D. to provide institutional support for demonstrating the strategy of the Habitat Village Development.

The pilot project is designed as a three year project. The cost of the project, on Government account, in the first year (1977-78) will be Rs.2.50 lakhs. In addition, institutional finance of the order of Rs.0.30 lakh and public contribution of the order of Rs.0.30 lakh are also proposed to be mobilised.

16.36. *Consultancy Services*—The Institute has been functioning as a source of new ideas and innovation to feed the development departments. It has worked as a nucleus for training, co-ordinating and evaluating the different activities of development agencies. The functioning of this Institute has necessitated the involvement of specialised experts on various subjects. It is, therefore, proposed to engage whole time/part time specialists on specific subjects for which arrangements for paying them consultancy fees, have to be made from the State resources. With the above objectives, it is proposed to earmark Rs.1.50 lakhs for such consultancy services during the next year.

16.37. *Seminars and Workshops*—The Planning Research and Action Division of the State Planning Institute tries out new ideas in the field of rural development and appropriate technology through pilot project experimentation. If successful, attempts are made to disseminate the findings and get them adopted. It works in close collaboration with various development departments of the State and departments of the Government of India. The Institute has also worked in close collaboration with such international agencies as the ILO, WHO, UNICEF, FORD Foundation and others. To present the results of experiments for evaluation by experts of the State/Centre Government and various technical and academic institutions so as

to recommend the ideas which could be implemented straight away and also determines the times of future research it is essential that seminars, conferences and workshops should be organised periodically. It is proposed to provide Rs.1.00 lakh for the year 1977-78 for meeting the expenditure on preparation of material for circulation, local transportation and on boarding and lodging and travel cost of participants.

16.38. *Waste Disposal Through Oxidation Ponds*—With a view to determining the total impact of sanitation programmes on health of the people, it is proposed to implement a project for safe water supply and the provision of latrines for every household with a proper water carriage system, in one village each in Banki (Bara Banki district) and Sarojinagar (Lucknow district) blocks. The household wastes will be carried into an oxidation pond especially constructed on the outskirts of the village, the depth of which will be three feet. Algae will be introduced in the pond which, with the help of sunlight will break up the solids. The water from the oxidation pond would be usable for irrigation purposes.

16.39. It is also proposed to improve the home sanitation by providing bathing and washing convenience along with the disposal of sullage water from houses.

16.40. To determine the health impact the following studies will be undertaken for a period of three years :

- (1) Diarrhoea survey.
- (2) Morbidity survey.
- (3) Fly density survey.
- (4) Stool and blood sampling.

The cost on the above during the year 1977-78 will be Rs.0.95 lakh.

16.41. *Community Bio-gas Plant*—Community bio-gas plants appear to be the most attractive way of getting around the energy problem of rural areas. The small individually owned bio-gas plants run into problems due to shortage of cowdung to feed the minimum economic sized plant. As a result, a process which could produce valuable organic manure as well as cooking fuel is not meeting with adequate success. If community bio-gas plants are established where all the dung could be collected and gas supplied to villagers, the

programme will catch up at a fast pace. The main object of the pilot project is to study the problems under actual conditions of operation. Thereafter the impact of scheme will be evaluated. The cost on the project in the first year (1977-78) will be Rs.0.75 lakh.

16.42. *Co-operative Hospital and Dispensary in rural areas (A Pilot Project)*— In order to provide employment opportunities to doctors and para-medical persons and organise medical facilities in rural areas, a project of the Co-operative Hospital would be launched by the Planning Research and Action Division in 1977-78. The area of operation of the Co-operative Hospital and Dispensary would be limited to one Nyaya Panchayat circle. The persons residing in the area, the institutions functioning in the area, the employees of the Co-operative Hospital and Dispensary and the State Government would be the members of this proposed Co-operative Society. It is expected that the project, with some financial assistance of the State Government for only 4 years, would be able to stand on its own legs thereafter. Thus medical facilities would be available in the rural areas only at a marginal cost to the State Government. An outlay of Rs.0.61 lakh is proposed for 1977-78.

Evaluation and Training Division

16.43. A Directorate of Evaluation was established in the State in 1965-66 with the objective of carrying out ex-post facto evaluation studies of various development programmes being implemented by development departments. Thereafter, with the establishment of the State Planning Institute in 1972, the Directorate started functioning as one of its many Divisions. The reconstituted Division thus created was, in view of the insights gained through a variety of in-depth studies, also entrusted with the responsibilities of organising training courses for senior officers of the State Government in modern techniques of planning.

16.44. Continuous evaluation of development schemes and programmes is an integral part of the dynamic planning process. Potentials determined, priorities fixed and strategies adopted need revision and modification from time to time for better utilisation of resources, reduction in cost and enhancing the impact of program-

me. The State Government has consequently been laying very great stress on the activities of this Division. It had completed 91 studies by the end of 1975-76, which have contributed substantially to the improvement of on-going programmes and also to a general improvement in the quality of schemes formulated by departments. It is expected that 10 more evaluation studies would be completed during 1976-77. In all 50 evaluation studies are proposed to be completed during the Fifth Plan period.

16.45. The studies to be carried out each year are selected out of the proposals received from different departments, keeping in view the problems and priorities of the Government and the overall capacity of the Division. During the process of evaluation a close liaison is maintained with the concerned departments. They are invariably consulted at the time of working out the design of the study and when a study is completed, the draft report is sent to the concerned departments for comments and suggestions. Thereafter, detailed discussions are held with the departmental officers before the finalisation of the report. The finalised reports are put up before the Evaluation Advisory Committee chaired by the Chief Minister. A full time Deputy Chairman of the rank of Minister of State looks after not only the selection of studies and their prosecution but also the follow up of the implementation of the recommendations put forward in the evaluation reports.

16.46. The Evaluation Division maintains close liaison with the programme Evaluation Organisation of Government of India. Some staff members of this Division have also received training in the techniques of evaluation organised by the Programme Evaluation Organisation. The Division has, from time to time, availed of the advice of technical consultants for studies with a high technical content. For this, special provision has been made in the budget of the State Planning Institute.

16.47. Considering the importance and usefulness of Evaluation studies, it was decided to strengthen this Division during the Fifth Plan period by increasing the number of teams presently engaged in evaluation work. At present, there are three teams working in this Division, each headed by a Senior Evaluation Officer.

The three Senior Evaluation Officers represent the disciplines of Statistics, Sociology and Economics. Three additional posts of Senior Evaluation Officers have been created, the incumbents for which would be drawn from the disciplines of Business Management, Agriculture and Engineering. The posts are likely to be filled up soon.

16.48. There is a provision of Rupees one lakh in the plan budget of the Division for the year 1976-77. This would suffice for the present, for its growth. However, considering the emphasis placed on evaluation in a recent communication of the Prime Minister, it would be necessary to strengthen the Evaluation Division further during 1977-78. Three more Evaluation Officers along with supporting staff are therefore proposed to be added during the next year.

16.49. In so far as the training function is concerned, the Evaluation and Training Division has been concentrating on the exposure of top and middle level personnel of development departments to the modern techniques of programme/project formulation, project management, management information system, materials management etc. This Division runs a busy schedule of training programmes which are held throughout the year. So far the role of this Division has been confined to the provision of essential logistics and the association of guest faculties drawn from the National Productivity Council, I.I.T., Kanpur, the All India Management Association and other organisations for actual training.

16.50. Training courses have been organised by the Division from 1972-73 to 75-76 in which 1098 officers of different Departments of State have participated. Twelve training courses will be organised during 1976-77.

16.51. In order to strengthen the training activities of the Evaluation and Training Division even further, it has now been decided to go a step beyond the organising of courses only on the strength of guest faculties. It is now proposed to build up a nucleus faculty in the Division itself which will assist in identifying training needs in various State Corporations and the regular departments, under take studies and prepare case material for

training programmes, and interact with external faculty to bring about continuity in the division's training programmes. The intention is that this faculty should eventually be in a position to give its own courses in areas such as Corporate Planning, Financial Management, Management Information and Control Systems etc. An Advisory Committee on training programme is also proposed to be set up with the Chief Secretary as Chairman and the Secretaries of the Industries, Sugar, Planning, Agriculture Production Departments, a few representatives of the major State Corporations, and a few outside experts as members.

16.52. An outlay of Rs.2.00 lakhs has been proposed for 1977-78 as against anticipated expenditure of Rs.1.00 lakh during 1976-77.

Statistics

16.53. The need for reliable statistics for preparing of State Income Estimates, assessing the current economic situation, fashioning economic indicators and forecasting economic trends continues. The efforts made so far to fill up the gaps in the availability of data have yielded some results but large gaps still remain to be covered.

16.54. Considering the needs of the State, the recommendations of the Central Statistical Organisation, Government of India and growing demand for statistics, the following schemes were formulated for implementation during the Fifth Plan. Their revised outlays are proposed as under :

<i>Name of the Scheme</i>	<i>Fifth Plan Outlay (lakhs Rs.)</i>
1. Strengthening of Economics and Statistics Division (70401001).	6.11
2. Establishment of a computer centre and construction of building (70401002).	113.10
3. Construction of Industrial production Index Numbers (70401004).	8.72
4. Studies on Impact of Employment in Command areas of Power and Irrigation Projects (70401005).	4.37
5. Supply of Equipments to District Statistics Offices (70401006).	2.27
6. Inter-State Goods Traffic Survey by road (70401007).	2.05
7. Creation of an Economic Forecasting Cell (70401009).	3.38
Total ..	140.00

16.55. Of the schemes enumerated above, the schemes relating to Establishment of Computer Centre and construction of Building, Construction of Industrial Production Index Numbers, Supply of equipments to District Statistics offices, Survey on Inter-State Goods Traffic by road and creation of an economic forecasting cell were implemented during 1974-75 with an expenditure of Rs.3.22 lakhs against an outlay of Rs.3.51 lakhs. The work relating to scheme on Survey on Inter-State Goods Traffic by road was completed in that year. In the second year of the Fifth Plan (1975-76) all the schemes started continued and a scheme relating to studies on Impact of Employment in Command Areas of Power and Irrigation Projects was started. The expenditure on the five schemes implemented during 1975-76 was Rs.10.05 lakhs against an outlay of Rs.7.00 lakhs. The approved outlay for these five schemes for 1976-77 was Rs.71.75 lakhs. It is anticipated that the expenditure on the Plan schemes during 1976-77 would be of the order of Rs.63.84 lakhs.

16.56. It is proposed to implement the scheme on "Strengthening of Economics and Statistics Division" during 1977-78 besides continuing the continuing schemes of 1976-77. Under this scheme, it is proposed to strengthen the Library of this Division, which serves the needs of all the Divisions of the State Planning Institute. A post of Chief Librarian and a post of Library guard are to be created under this scheme for proper maintenance of the Library. Schemewise outlays proposed for 1977-78 are given below :

Name of the Scheme	Outlay (1977-78) (lakhs Rs.)	
	Total	Hill
1. Strengthening of Economics and Statistics Division (70401001).	3.06	..
2. Installation of a computer and construction of Building (70401002).	26.21	..
3. Construction of Industrial Production Index numbers (70401004).	2.22	..
4. Studies on impact on employment in the Command areas of power and irrigation projects(70401005).	1.26	..

5. Supply of Equipments to Distt. Statistics Offices (70401006).	0.80	0.22
6. Creation of an Economic Forecasting Cell (70401009).	0.87	..
Total	34.42	0.22

DISTRICT PLANS

16.57. With a view to formulating District Plans, it was considered necessary to establish some machinery at the district level.

16.58. Units for formulating District Plans were created in 51 districts of the State during 1973-74. These units were continued in the Fifth Plan. During 1974-75 a unit relating to District Plan was created in the newly carved out district of Lalitpur. Sanction has also been accorded for establishing Plan formulation units in the three border districts of Pithoragrah, Chamoli and Uttar Kashi.

16.59. An outlay of Rs.83.34 lakhs has been fixed for the Fifth Plan. An expenditure of Rs.13.88 lakhs has been incurred on the implementation of this scheme during 1974-75, against an outlay of Rs.12.36 lakhs. Rupees 15.07 lakh were spent on this scheme during 1975-76 against an outlay of Rs.12.79 lakhs. The approved outlay of this scheme for 1976-77 is Rs.17.50 lakhs and it is anticipated that the expenditure on this scheme will be Rs.16.66 lakhs. An outlay of Rs.18.55 lakhs has been proposed for 1977-78 which includes Rs.2.64 lakhs for the Hill Region.

Area Planning Division

16.60. With a view to optimising the utilization of available resources, reducing regional disparities and assisting the process of balanced development, efforts are being made by Area Planning Division to study the problems and difficulties of backward regions/districts and provide remedial measures to overcome them. The Division has formulated a number of Integrated Area Development Projects for selected backward pockets of the State and some of these have been taken up for implementation. The formulation of District Plans, their monitoring at the implementation level are also important activities of the Division. Besides, this Division has been

recently entrusted with the work of regional planning and some preliminary action in this regard has been initiated. The main focus during 1977-78 will be on the preparation of resources inventories, formulation of regional and district plans and the critical correlation of the allocation of resources and nature of operating schemes with the inherent priorities of different regions and districts. It is felt that the contribution of this Division during 1977-78 will be crucial for the introduction of a special dimension in the Sixth Five Year Plan.

Perspective Planning Division

16.61. The Perspective Planning Division is largely concerned with the analysis of the economic processes with a view to establishing norms and developing projective techniques for planning. The programme for 1975-76 envisages the completion of the studies in hand and the prosecution of new studies as detailed below :

16.62. *Consumer Demand Analysis Projections*—Under this study a detailed analysis of Consumer Demand and Demand Projections for different consumer goods in the State is being attempted. The analysis includes preparation of estimates of demand for different expenditure classes of rural and urban population in different regions of the State.

16.63. *Estimation of Labour—Output Ratio*—The labour output ratios of all the industries in U. P. during 1970-71 have been worked out on the basis of the information contained in the input-output table prepared by the Division. A draft report has been prepared. These ratios will be useful for forecasting manpower requirements for various alternative Plans for investment.

16.64. *Estimation of Capital Formation in the State's economy during the Fifth Plan*—The objective of the study is to estimate the magnitude of capital formation in the State's economy during the Fifth Plan period for the Public Sector, Private Sector and Corporate Sector.

16.65. *Preparation of a Perspective Plan for Uttar Pradesh*—A frame for the perspective development for the economic growth of the State during the next fifteen years (1974-75 to 1988-89) has been prepared. The endeavour is to undertake exercise, to determine the strategy and

quantum of investment required to bring the per capita income of the State at par with national per capita income, by the end of the Seventh Five Year Plan (1988-89).

16.66. *Labour and Capital Productivity in Industrial Sector*—In this study, estimates of labour and capital productivity have been worked out separately for the industries of the organised sector engaged in manufacturing and job-work.

16.67. *Estimation of Capital and Labour Output Ratio in Agriculture Sector*—The estimates of capital — labour productivity in agriculture sector would be worked out for the rational allocation of inputs in this sector for achieving maximum agriculture production in the State.

16.68. *Estimation of Domestic Saving during Fifth Plan*—In this study, the estimate of domestic saving in the constituent sectors (private, public and individual) and the total for the State will be formulated.

Manpower Planning Division

16.69. The Manpower Planning Division was established with a view to undertaking suitable studies pertaining to different aspects of Manpower Planning in the State. This Division has already undertaken a number of studies relating to demand and supply of different categories of technical personnel. Some of the important studies in hand relate to the scope of labour intensive techniques in the Irrigation Projects, size and structure of unemployment, labour components of the Fifth Plan, preparation of norms, wastage in education, impact of mechanization on agriculture, etc.

Monitoring Division

16.70. The Division is presently engaged in regularly monitoring the progress of selected irrigation and power projects, major bridges, important road programmes and some agricultural programmes. Besides it also undertakes studies relating to problems facing different projects and some work has been done on performance budgeting also. The Division is also setting up a Plan Information Control Room at State headquarters to facilitate regular reviews and prompt decisions for improving performance. Recently this

Division has been charged with the performance of an advisory agency for the establishment of monitoring system in important development departments.

16.71. With the limited staff sanctioned for this Division it has not been possible for this Division to perform the role of a clearing house of information regarding progress of many important activities on behalf of the Government. It is, therefore, proposed to strengthen this Division

Materials, Management and Co-ordination Division

16.72. The Materials, Management and Co-ordination Division is a small cell in the State Planning Institute engaged in assessing the requirements of important materials for annual plans, examining the inventory situation in various departments and studying the possibility of economising the use of expensive or scarce materials by proper design and control or by substitution with other cheaper alternative.

16.73. Assessment regarding requirements for the year 1976-77 has been completed. Quarterly analysis of inventories in major engineering departments is being done regularly and departments are being pressed for increasing use of flyash with cement as well as other measures for economising the use of cement and steel. Besides this, studies regarding the causes of frequent revisions of estimates in engineering departments have also been done.

16.74. The Division is presently engaged on working out the requirements of essential materials for the year 1977-78, quarterly inventory situations of some Engineering Departments and evolving Price Indices of buildings, bridges and roads required in connection with the revision of estimates of Engineering Departments.

Project Formulation and Appraisal Division

16.75. Project formulation and appraisal is an essential pre-requisite for ensuring that investments would yield the envisaged financial and socio-economic results. When this Division was set up in the State Planning Institute, the following functions were assigned to it :

(a) formulation and appraisal of projects with a view to assisting

different departments of State Government.

(b) helping different departments with a view to building up a "Shelf of projects".

(c) scrutinising the projects/programmes in the context of other sectoral programmes and overall requirements of the State Plan ; and

(d) follow-up the progress of a specific project/programme which is initially examined by the Division.

16.76. The Division actually started functioning in January, 1975, with a staff of two Research Officers and Four Compilers. This arrangement continued up to June, 1976 when a full time Joint Director was appointed. In the middle of September, 1976, one more Research Officer has also joined this Division. However, keeping in view the need for systematic project formulation in almost all the fields of development the Division needs to be strengthened further.

16.77. The work completed by the Division during 1975-76, programme for 1976-77 along with the progress of work, and the programmes proposed for 1977-78 are presented below :

I. Works completed by the Division during 1975-76

1. Projects Formulated

(i) Soil and water conservation programme in ravine water sheds of Uttar Pradesh.

(To be financed by World Bank).

(ii) Milch Cattle Rearing Project — Etawah.

(iii) Gobar Gas Project — Etawah.

2. Guidelines prepared

(i) Outline for the preparation of agricultural production projects.

(ii) Guidelines for formulation of irrigation projects.

(iii) General outline for fisheries projects.

3. Appraisal reports prepared

(i) Left Bank Ghaghra Canal Project.

(ii) Assessment of existing project formulation expertise in different State

Government departments and corporations.

II. Programme of work for 1976-77 and progress of work during the year

1. Programme

(i) Preparation of 'Integrated Area Development' and 'Bankable' projects for some selected districts of the State.

(ii) Assessment of the economic viability of projects assigned by Government for study from time to time.

(iii) Ex-ante appraisal of projects to be executed in the important sectors of State's economy.

(iv) Preparation of guidelines for assisting different development departments in the work of project formulation.

(v) Preparation of some projects in the important sectors in close collaboration with departments concerned.

2. Achievements

1. Project formulated

(i) A scheme on land development and water management in Jaswantnagar block, Etawah.

(ii) Integrated Research and Extension Project — Etawah.

(iii) Integrated Research and Extension Project — Faizabad.

2. Guideline

Design for the preparation of feasibility reports of medium and small size industrial projects.

3. Appraisal reports

Appraisal of 62 flood projects referred to the Division by Planning Department. (The work is in progress).

III. Programmes proposed for the year 1977-78

(i) Preparation of 'Integrated Research and Extension' and 'Bankable' projects for some selected districts of the State. (On the lines of projects formulated in 1976-77).

(ii) Dissemination of the latest techniques of project formulation and appraisal amongst various development departments.

(iii) Preparation of guidelines for assisting different departments in the work of project formulation.

(iv) Preparation of some projects in close collaboration with departments engaged in the task of project formulation.

(v) Appraisal of project referred to the Division by the Government from time to time.

16.78. It would be relevant to mention here that the State Government has recently approved the proposal to set up a Public Investment Board for advising it regarding the advisability of accepting proposals for investment in public sector undertakings. It has also been decided that the Project Formulation and Appraisal Division would act as its secretariat by undertaking re-ante appraisal. This will cast a tremendous responsibility on this Division and may involve the association of consultants for its work on part-time or whole time contract basis.

16.79. An outlay of Rs.7.00 lakhs has been proposed for 1977-78. It represents only one-third share of the total expenditure on strengthening of State Planning machinery, as two thirds of the total expenditure is shared by Government of India. *State Planning Commission*

16.80. The State Planning Commission was set up in 1972 on the initiative of the National Planning Commission in order to provide inter-action between the State's Planning and other development departments with a group of top-level experts and distinguished representatives of various professions. The State Planning Commission has recently been reconstituted. Steering groups have been set up in conformity with the recommendations of the National Planning Commission, under the State Commission, for Agriculture, Irrigation and Power, Transport and Communications, Industries, Education, Health and Social Services and Public Participation. These groups would periodically review the formulation and implementation of departmental programmes. Recognising the importance of the subject, the Steering Group on public participation is being headed by a full time member of the State Planning Commission. In view of the detailed and regular work which will now be undertaken by the State Planning Commission and its steering groups, it has been found necessary to strengthen the organization by the setting

up of a number of small technical subject matter cells. This augmentation of personnel and the continuous activity envisaged in 1977-78 in connection with the formulation of the Sixth Five-Year Plan will necessarily entail considerably more expenditure than has been incurred hitherto. The total expenditure is estimated to be of the order of Rs.15.72 lakhs in 1977-78 as against Rs.12.15 lakhs during 1976-77. The outlay which represents only one third of the total expenditure by way of the State's share has, therefore, been enhanced from Rs.1.00 lakh in 1976-77 to Rs.5.24 lakhs in 1977-78.

16.81. *Training of Typists*—With a view to providing additional avenues of employment to the educated unemployed as also to meet the existing shortage of typists in the various departments of the State Government, a scheme for imparting training in typewriting, both in Hindi and English, to graduate and non-graduate candidates has been included in the State Fifth Five-Year Plan. The duration of the training is six months.

2. The Fifth Plan outlay of the scheme is Rs.7.00 lakhs. During 1974-75, the actual expenditure was Rs.0.47 lakh and

58 candidates were trained as typist. In the year 1975-76, against the approved outlay of Rs.1.00 lakh the expenditure was Rs.0.59 lakh and 28 candidates received training under the above scheme. The approved outlay for 1976-77 is Rs.1.00 lakh against which a sum of Rs.1.28 lakhs is likely to be spent by the end of the year. The arrangement for the aforesaid training has been made in 19 districts as well as in the Secretariat during 1976-77. During the current financial year 89 candidates are receiving training in typewriting both in Hindi and English at the Secretariat training centre. So far as the training at the district level is concerned, District Magistrates of 19 districts have been authorised to make necessary arrangement for the said training to 91 candidates.

16.82. An outlay of Rs.2.00 lakhs has been proposed for 1977-78 the break-up of which is given below :

	(Rupees in lakhs)
(i) For running the training in the Secretariat as well as at the District level.	1.37
(ii) For purchase of 25 Hindi typewriters	0.63
Total	2.00

OUTLAYS AND EXPENDITURE

Major Head of Development—7. GENERAL ECONOMIC SERVICES

Sub-major Head of Development—7.01 Secretariat Economic Services

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				1977-78			
			Approved outlay		Anticipated Expenditure		Proposed outlay		Capital content of total outlay	Foreign exchange component of total outlay				
			Total	Hill	Total	Hill	Total	Hill			Total	Hill		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	(1) Planning Research and Action Division.													
70101001	Inservice training in environmental sanitation.	5.47	0.62	..	0.76	..	1.20	..	1.19	..	1.35	..	..	..
70101002	Research Activities	11.29	1.24	..	1.62	..	2.47	..	2.47	..	3.45	..	..	..
70101003	Hydrum Sprinkler Irrigation projects.	9.73	0.53	0.53	2.86	2.86	2.15	2.15	2.15	2.15	2.00	2.00	..	..
70101004	Phulpur Pottery Project	18.20	2.44	..	2.41	..	3.25	..	2.83	..	5.00	..	..	..
70101005	Field Service Cell	3.53	0.51	..	0.42	..	0.60	..	0.60	..	0.85	..	..	..
70101006	Design and Construction Cell	3.18	0.41	..	0.47	..	0.80	..	0.57	..	0.90	..	..	..
70101007	Management Section	..	..	..	..	..	..	..	..	..	..	..	..	..
70101008	Growth Centre, Allahabad	3.28	0.56	..	0.62	..	0.80	..	0.66	..	0.80	..	..	..
70101009	Gober Gas Experimentation	1.61	..	..	0.31	..	0.35	..	0.35	..	0.35	..	..	..
70101010	Utilisation of rain water in Silica Sand pits at Shankergarh, Allahabad.	1.68	..	..	0.64	..	0.85	..	0.30	..	0.30	..	..	..
70101011	Scheme for rehabilitation of Harijans.	1.28	..	..	0.65	..	0.53	..	0.53	..	..	..	..	..
70101012	Integrated Area Development Programme in Ballia and Ghazipur.	92.00	..	..	..	..	25.00	..	18.50	..	50.00	..	..	..

Major Head of Development—7. GENERAL ECONOMIC SERVICES
Sub-major Head of Development—7.01 Secretariat Economic Services—(contd.)

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77 Approved Outlay		1976-77 Anticipated Expenditure		1977-78 Proposed Outlay		Capital content of total outlay	Foreign exchange component of total outlay	
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill			
			4	5	6	7	8	9	10	11	12	13			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	Seminars and Workshops ..	2.00	..	..	..	..	..	..	..	..	1.00	..	..	..
	Habitat Village Pilot Project ..	5.00	..	..	..	..	..	..	..	..	2.50	..	..	..
	Consultancy ..	3.00	..	..	..	..	..	..	..	..	1.50	..	..	..
	Community Bio-Gas Plant ..	1.50	..	..	..	..	..	..	..	..	0.75	..	..	..
	Waste disposal through oxidation Pond.	2.00	..	..	..	..	..	..	..	..	0.95	..	..	..
	Co-operative Hospital and Dispensary in rural areas (A pilot project).	1.25	..	..	..	..	..	..	..	..	0.61	..	..	..
	Total (I) ..	166.00	6.31	0.53	10.76	2.86	38.00	2.15	30.15	2.15	72.31	2.00	..	..
	II—Secretariat Administration														
70103001	Training of typists and stenographers under the scheme relating to the employment to educated unemployed.	7.00	0.47	..	0.59	..	1.00	..	1.23	..	2.00	..	..	..
70103002	Technical Cell at Secretariat level in the Hill Development Department	5.00	0.30	0.30	0.95	0.95	1.00	1.00	1.00	1.00	3.00	3.00	..	..
	Total (II) ..	12.00	0.77	0.30	1.54	0.95	2.00	1.00	2.23	1.00	5.00	3.00	..	..
	III—Finance Department														
70103003	Share participation in Rural Banks	70.00	..	..	19.50	..	20.00	..	20.00	..	20.00	..	..	..
	IV—Planning Department														
70103004	Regional Plans ..	29.00	..	..	..	..	25.00	..	2.00	..	10.00	..	..	..
	Total for sector 7.01 Secretariat Economic Services.	277.00	7.08	0.83	31.80	3.81	85.00	3.15	54.38	3.15	107.31	5.00	..	..

Outlays and expenditure

Major Head of Development—7. Other General Economic Services—
Sub-Major Head of Development—7.02 Planning Commission

(Rupees in Lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay 1977-78			
			Total		Total		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			4	5	6	7	8	9	10	11	12	13	14	15
70201001	Perspective Planning Division ..	4.70	0.67	..	0.75	..	1.15	..	1.15	..	1.15	..	..	..
70201002	Area Planning Division ..	5.30	0.77	..	0.88	..	1.30	..	1.30	..	1.30	..	..	..
70201003	Manpower Planning Division ..	5.80	0.59	..	0.75	..	1.25	..	1.25	..	1.25	..	..	..
70201004	Material Management and Coordination Division.	3.40	0.36	..	0.56	..	0.70	..	0.70	..	0.70	..	..	..
70201005	Monitoring, Information and Scientific Management Division.	4.70	0.40	..	0.45	..	1.10	..	1.10	..	1.10	..	..	..
70201006	Project Formulation and Appraisal Division.	3.70	0.35	..	0.29	..	0.80	..	0.80	..	0.80	..	..	..
70201007	General Office	3.40	0.39	..	0.90	..	0.70	..	0.70	..	0.70	..	..	..
	Total	31.00	3.53	..	4.58	..	7.00	..	7.00	..	7.00	..	..	..
70202001	State Planning Commission ..	8.00	1.13	..	2.25	..	1.00	..	4.05	..	5.24	..	..	..
70202002	District Plans]	83.34	13.88	1.43	15.07	1.45	17.50	2.50	16.66	1.66	18.55	2.64	..	..
	Total for Sector—7.02 Planning Commission	122.34	18.54	1.43	21.90	1.45	25.50	2.50	27.71	1.66	30.79	2.64	..	..

DRAFT ANNUAL PLAN 1977-78
Strengthening of Evaluation Organisation—Outlay and Expenditure (Rupees in lakhs)

Item	1974-75		1975-76		1976-77		1977-78	Posts	
	Outlay	Expenditure (Actual)	Outlay	Expenditure (Actual)	Outlay	Anticipated Expenditure	Proposed Outlay	Existing Posts/item	Additional Posts/item
1	2	3	4	5	6	7	8	9	10
Strengthening of Evaluation	0.92	0.05						1. Dy. Director (Rs. 800—1,450)	1 1. Evaluation Officer (Rs. 550—1,200)
1. Staff				0.23	0.62	0.62	2.00	2. Sr. Evaluation Officer (Rs. 800—1,450)	2 3. Training Asstt. (Rs. 350—700)
2. Contingencies ..	0.08	0.67	1.00	0.07	0.38	0.38		3. Training Asstt. (Rs. 350—700)	1 2. Training Asstt. (Rs. 350—700)
3. Equipment ..	..	..	..	..	..	..	..	4. Steno (Rs. 300—500)	1 3. Tech. Asstt. (Rs. 400—750)
Total ..	1.00	0.72	1.00	0.30	1.00	1.00	2.00	6	4. Noter Drafter (Rs. 280—460) 5. Stenographer (Rs. 300—500) 6. Asstt. Accountant (Rs. 230—380) 7. Junior Clerk/Typist (Rs. 200—320) 8. Daftari/Cyclist-style Operator (Rs. 170—225) 9. Peon (Rs. 165—215) 10. Orderly Peon (Rs. 165--215) 11. Chawkidar

DRAFT ANNUAL PLAN 1977-78

STATEMENT E.O.-2

Evaluation Organisation Staff Proposals

Name of the Agency (Board/Department etc.) under which functioning	Technical staff							
	Headquarters				Field Organisations			
	Designation	Post sanctioned	In position	Additional posts now proposed	Designation	Posts Sanctioned	In position	Additional posts now proposed
1	2	3	4	5	6	7	8	9
Planning Department Evaluation and Training Division, State Planning Institute, U. P., Lucknow.	Plan							
	1. Senior Evaluation Officer (Rs. 800—1,450)	2	1	1	..	..	..	..
	Non-Plan							
	1. Senior Evaluation Officer (Rs. 800—1,450)	4	2	..	..	..	..	..
	2. Evaluation Officer (Rs. 550—1,200)	3	1	..	..	..	..	..
3. Field Investigator (Rs. 350—700)	22	22	..	..	..	..	..
4. Computer (Rs. 250—425)	10	7	..	..	..	..	..

Major Head of Development—7. OTHER GENERAL ECONOMIC SERVICES OUTLAYS AND EXPENDITURE

Sub-major Head of Development—7.03. Monitoring and Evaluation

(Rupees in Lakhs)

Code No.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay 1977-78			
			Expenditure		Expenditure		Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign exchange component of total outlay
			Total	Hill	Total	Hill	Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
70301001	Evaluation and Training	7.00	0.72	..	0.30	..	1.00	..	1.00	..	2.00	..	..	..

OUTLAYS AND EXPENDITURE

Major Head of Development—7. OTHER GENERAL ECONOMIC SERVICES

Sub-major Head of Development—7.04 Statistics

(Rupees in Lakhs)

Code No.	Minor Head of Development/ Name of the scheme	Fifth Plan Outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				Proposed outlay for 1977-78			
			Total	Hill	Total	Hill	Approved Outlay		Anticipated Expenditure		Total	Hill	Capital content of total Outlay	Foreign exchange component of total outlay
							Total	Hill	Total	Hill				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
70401001	Strengthening of Economics and Statistics Division.	6.11	..	..	..	..	2.79	0.40	..	..	3.06	..	..	..
70401002	Installation of Computer ..	113.10	0.32	..	6.79	..	64.00	..	59.10	..	26.21	..	..	..
70401003	Economic Survey of organised and unorganised Sector.	..	..	..	..	..	..	..	..	..	..	..	..	..
70401004	Construction of Industrial Index no.	8.72	0.58	..	1.48	..	2.13	..	2.13	..	2.22	..	..	..
70401005	Impact of Employment in the command area of Irrigation and Power Projects.	4.37	..	..	0.59	..	1.21	..	1.21	..	1.26	..	..	..
70401006	Supply of equipment to District Statistics Offices	2.27	0.18	..	0.51	..	0.78	0.35	0.78	0.35	0.80	0.22	..	..
70401007	Inter-State Goods Survey through roads.	2.05	2.05	..	..	..	..	..	..	..	..	..	..	..
70401008	Appointment of staff in Division of Hill Areas.	..	..	..	..	..	..	..	..	..	..	..	..	..
70401009	Creation of Economic Forecasting Cell.	3.38	0.09	..	0.68	..	0.84	..	0.62	..	0.87	..	..	..
Total for Sector 7.04 Statistics ..		140.00	3.22	..	10.05	..	71.75	0.75	63.84	0.35	34.42	0.22	..	..

METRIC WEIGHTS AND MEASURES

16.83. The scheme of Metric Weights and Measures, functioning since 1958-59 in the State with the enforcement of the "U. P. Weights and Measures (Enforcement) Act, 1959", has been continued in the Fifth Five Year Plan with an outlay of Rs.4 lakhs. The basic objective of the scheme is to keep a constant watch and vigil over the day-to-day transactions of the trade with a view to ensuring accuracy and correctness of the weights, measures and weighing and measuring instruments. Considering the vastness of the State the scheme was enforced in a phased manner, covering only big towns in the beginning and gradually extending the scheme throughout the State. The scheme mainly consists of setting up of standard laboratories. At the end of the Fourth Plan the following laboratories were functioning in the State to achieve the objective of the scheme :-

1. Central Precision Laboratory ..	1
2. Mobile Laboratory	1
3. Secondary standard laboratories ..	4
4. Working standard laboratories ..	100

16.84. During the years 1974-77 three additional working standard laboratories were established with an anticipated expenditure of Rs.1.72 lakhs. With a view to keeping watch over the malpractices of the traders in using wrong weights and measures about 1.45 lakh weights and measures were seized and about one lakh traders were proceeded against during the period April, 1974 to October, 1976.

16.85. The outlay proposed for the year 1977-78 is Rs.0.64 lakh as no additional laboratory is proposed to be set up during the year.

ANNUAL PLAN 1977-78
Scheme-wise outlays and Expenditure

Major Head of Development—7. OTHER GENERAL ECONOMIC SERVICES
Sub-major Head of Development—7.05 Metric Weights and Measures

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan outlay	1974-75 Actual Expenditure		1975-76 Actual Expenditure		1976-77				1977-78 Proposed outlay			
			Approved outlay		Anticipated Expenditure		Total	Hill	Capital content of total outlay	Foreign Exchange component of total outlay				
			Total	Hill	Total	Hill					Total	Hill	Total	Hill
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Regulation of Weights and Measures														
70501001	Metric Weights and Measures ..	4.00	0.01	..	0.71	..	1.00	..	1.00	..	0.64	..	..	..
	Total for Sector—7.05 Metric Weights and Measures.	4.00	0.01	..	0.71	..	1.00	..	1.00	..	0.64	..	..	..

PRINTING AND STATIONERY

16.86. There are two printing presses and one Photo Litho Press of the State Government. Printing Presses are located at Allahabad and Lucknow and the Photo Litho Press is located at Roorkee. During the last few years, the printing work of the State Government has increased enormously. In order to cope with the pressure of work two new presses, one each at Rampur and Varanasi are being established and the existing Photo Litho Press at Roorkee is being expanded. These Presses when completed would improve the efficiency in timely printing of the Government work.

16.87. The civil work for establishing printing Presses at Rampur and Varanasi was started during the year 1975-76 and the

press at Rampur has started production since June, 1976. The press at Ramnagar (Varanasi) is likely to start functioning in February, 1977. Land has been purchased at Roorkee for extending the Photo-Litho Press.

16.88. An outlay of Rs.210.00 lakhs is approved for the Fifth Five Year Plan of which a sum of Rs.11.90 lakhs was spent during 1974-75, Rs.45.44 lakhs during 1975-76 and an expenditure of Rs.82.24 lakhs is anticipated for the year 1976-77. An outlay of Rs.50.00 lakhs has been proposed for the year 1977-78. These presses when completed are likely to give employment to about 400 persons.

OUTLAYS AND EXPENDITURE

Major Head of Development—8. GENERAL SERVICES
Sub-Major Head of Development—8.01 Printing and Stationery

(Rupees in lakhs)

Code no.	Minor Head of Development/ Name of the Scheme	Fifth Plan Outlay	1974-75 Actual expenditure		1975-76 Actual expenditure		1976-77				1977-78			
			Proposed outlay		Proposed outlay		Approved outlay		Anticipated Expenditure		Proposed outlay			
			Total	Hill	Total	Hill	Total	Hill	Total	Hill	Total	Hill	Capital content of total outlay	Foreign Exchange compo- nent of total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
80101001	Printing and Stationery	210.00	11.90	..	45.44	..	50.000	..	82.24	..	50.00	..	50.00	..

STATEMENT—GN—I

DRAFT ANNUAL
Heads of Development—

Major Head of Development	Fifth Plan Outlay	1974-75			1975-76		
		Actual Expenditure			Actual Expenditure		
		Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.
1	2	3	4	5	6	7	8
Agriculture excluding Land Reforms	6,044	539	..	539	1,134	..	1,134
Land Reforms (including Consolidation of Holdings).	3,631	720	..	720	661	..	661
Minor Irrigation	17,184	2,527	..	2,527	1,416	..	1,416
Soil and Water Conservation	2,775	443	..	443	410	..	410
Area Development	2,374	97	..	97	118	..	118
Animal Husbandry	763	66	..	66	119	..	119
Dairy Development	713	81	..	81	102	..	102
Fisheries	73	4	..	4	7	..	7
Forests	2,076	309	..	309	332	..	332
Investment in Agricultural Financial Institutions	2,036	248	..	248	246	..	246
Community Development :							
(a) General	103	20	..	20	17	..	17
(b) Community Development Programmes	121	14	..	14	20	..	20
(c) Rural Works Programme	464	87	..	87	89	..	89
I. Agriculture and Allied Services	38,357	5,155	..	5,155	4,671	..	4,671
II—Co-operation	3,296	187	..	187	499	..	499
Water Development	1,051	134	..	134	76	..	76
Power Development	411	33	..	33	22	..	22
Multi-purpose River Valley Projects	9,394	1,629	..	1,629	927	..	927
(a) Irrigation	3,406	1,110	..	1,110	677	..	677
(b) Power	5,988	519	..	519	250	..	250
Irrigation Projects	51,323	6,451	..	6,451	7,490	..	7,490
Flood Control	5,118	441	..	441	650	..	650
Power Projects	61,917	9,489	..	9,489	10,981	..	10,981
Transmission and Distribution	37,051	4,079	..	4,079	6,599	..	6,599
General	10,351	1,510	210	1,300	577	23	554

PLAN 1977-78

Outlays and Expenditure

(Rupees in lakhs)

1976-77						1977-78					
Approved Outlay			Anticipated Expenditure			Proposed Outlay					
Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.	Foreign exchange content of total Outlay	Capital content of total Outlay	Outlay for Hill Region
9	10	11	12	13	14	15	16	17	18	19	20
1,079	..	1,079	1,151	..	1,151	1,498	..	1,498	..	199	231
750	..	750	750	..	750	750	..	750	..	..	..
2,130	..	2,130	3,761	..	3,761	5,735	..	5,735	..	5,546	460
449	..	449	451	..	451	615	..	615	..	20	165
249	..	249	275	..	275	991	..	991	..	614	124
140	..	140	140	..	140	205	..	205	9	26	75
130	..	130	130	..	130	180	..	180	..	48	20
.. 20	..	20	16	..	16	20	..	20	..	6	4
363	..	363	386	..	386	500	..	500	..	..	250
460	..	460	385	..	385	516	..	516	..	516	6
21	..	21	19	..	19	20	..	20	..	2	1
25	..	25	25	..	25	31	..	31	..	19	7
95	..	95	98	..	98	96	..	96	..	..	12
5,911	..	5,919	7,587	..	7,587	11,157	..	11,157	9	6,996	1,355
750	..	750	773	..	773	987	..	987	..	523	78
225	..	225	225	..	225	300	..	300	..	300	10
56	..	56	56	..	56	78	..	78	..	78	..
1,119	..	1,119	1,279	..	1,279	2,094	..	2,094	..	2,094	..
450	..	450	610	..	610	400	..	400	..	400	..
669	..	669	669	..	669	1,694	..	1,694	..	1,694	..
10,065	..	10,065	10,325	..	10,325	14,525	..	14,525	..	14,525	215
690	..	690	690	..	690	2,455	..	2,455	..	2,455	40
11,885	..	11,885	12,318	..	12,318	14,238	..	14,238	..	14,238	..
9,100	..	9,100	7,973	..	7,973	9,000	..	9,000	..	9,000	100
1,390	250	1,140	2,084	250	1,834	2,410	500	1,910	..	2,410	275

STATEMENT GN—I (Contd.)

Major Head of Development	Fifth Plan Outlay	1974-75			1975-76			
		Actual Expenditure			Actual Expenditure			
		Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.	
1	2	3	4	5	6	7	8	
III. Water and Power Development	..	1,76,616	23,766	210	23,556	27,322	23	27,299
(a) Irrigation	55,779	7,694	..	7,694	8,243	..	8,243
(b) Flood Control	5,119	442	..	442	650	..	650
(c) Power	1,15,718	15,630	210	15,420	18,429	23	18,406
Industries—Large and Medium	21,298	1,874	..	1,874	2,647	..	2,647
Village and Small Industries		4,382	291	..	291	493	..	493
Mining and Metallurgical Industries	755	81	..	81	61	..	61
IV. Industry and Minerals	..	26,435	2,246	..	2,246	3,201	..	3,201
Ports, Light Houses and Shipping
Civil Aviation
Roads and Bridges	20,964	1,806	949	857	2,406	833	1,573
Roads Transport	3,261	459	..	459	544	..	544
Tourism	968	27	..	27	93	..	93
V. Transport and Communications	..	25,193	2,292	949	1,343	3,043	833	2,210
General Education (excluding Art and Culture)		9,022	872	445	427	1,222	561	661
Art and Culture	96	7	..	7	9	..	9
Technical Education	650	82	..	82	110	..	110
Scientific Services and Research	37	5	..	5	5	..	5
Medical	1,948	228	..	228	389	..	389
Public Health and Sanitation	1,635	252	233	19	259	225	34
Sewerage and Water Supply	12,235	868	398	470	1,204	403	801
Housing	4,581	822	23	799	855	75	780
Urban Development	639	97	60	37	76	50	26
State Capital Projects
Information and Publicity	51	5	..	5	10	..	10
Labour and Labour Welfare	265	18	..	18	33	..	33
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.		1,798	345	..	345	378	..	378
Social Welfare	79	6	..	6	8	..	8

(Rupees in lakhs)

1976-77						1977-78					
Approved Outlay			Anticipated Expenditure			Proposed Outlay					
Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.	Foreign exchange content of total outlay	Capital content of total outlay	Outlay for Hill Region
9	10	11	12	13	14	15	16	17	18	19	20
34,530	250	34,280	34,950	250	34,700	45,100	500	44,600	..	45,100	640
10,740	..	10,740	11,160	..	11,160	15,225	..	15,225	..	15,225	225
690	..	690	690	..	690	2,455	..	2,455	..	2,455	40
23,100	250	22,850	23,100	250	22,850	27,420	500	26,920	..	27,420	375
3,242	..	3,242	5,315	..	5,315	5,287	..	5,287	..	5,285	115
611	..	611	607	..	607	1,628	..	1,628	..	1,231	78
173	..	173	173	..	173	230	..	230	..	130	65
4,026	..	4,026	6,095	..	6,095	7,145	..	7,145	..	6,646	258
..
2,330	795	1,535	3,387	1,079	2,308	7,100	1,790	5,310	..	7,100	1,200
682	..	682	690	..	690	1,060	..	1,060	..	1,050	..
55	..	55	55	..	55	322	..	322	..	257	192
3,067	795	2,272	4,132	1,079	3,053	8,482	1,790	6,692	..	8,407	1,392
1,507	679	828	1,686	678	1,008	2,402	1,148	1,254	..	60	441
15	..	15	16	..	16	47	..	47	1	3	15
128	..	128	128	..	128	152	..	152	2	27	32
8	..	8	8	..	8	9	..	9	2	1	..
357	..	357	344	..	344	518	..	518	..	98	45
301	269	32	316	269	47	337	301	36	..	99	45
2,366	431	1,935	2,366	431	1,935	3,416	901	2,515	780	1,863	604
1,053	100	953	1,238	100	1,138	1,119	102	1,017	..	997	75
145	50	95	145	50	95	152	40	112	..	76	2
..
12	..	12	12	..	12	11	..	11	..	..	..
61	..	61	93	..	93	108	..	108	..	5	49
350	..	350	350	..	350	360	..	360	..	8	40
24	..	24	25	..	25	26	..	26	..	..	5

STATEMENT GN I—(Concl'd.)

Major Head of Development	Fifth Plan outlay	1974-75			1975-76		
		Actual Expenditure			Actual Expenditure		
		Total	M.N.P.	Other than M.N.P.	Total	M.N.P.	Other than M.N.P.
1	2	3	4	5	6	7	8
Nutrition	557	81	81	..	89	89	..
Other Social and Community Services .. .. .	..	..	..	..	..	..	..
VI. Social and Community Services	33,593	3,688	1,240	2,448	4,647	1,403	3,244
Secretariat Economic Services	406	27	..	27	54	..	54
Special and Backward Areas—							
(a) Hill Areas	20,376	2,626	501	2,125	2,756	463	2,293
(b) Other areas (Eastern and Bundelkhand).	70,799	8,252	..	..	9,803	..	..
Other General Economic Services	144	3	..	3	11	..	11
VII. Economic Services	550	30	..	30	65	..	65
Stationery and Printing	210	12	..	12	45	..	45
Public Works .. .. .	..	..	..	..	..	..	..
VIII. General Services	210	12	..	12	45	..	45
Grand Total	3,04,250	37,376	2,399	34,977	43,493	2,259	41,234

(Rupees in lakhs)

1976-77						Proposed Outlay 1977-78			Foreign exchange content of total outlay	Capital content of total Outlay for Hill Region	
Approved outlay		Anticipated Expenditure				Total	MNP	Other than M.N.P.			
Total	MNP	Other than M.N.P.	Total	MNP	Other than M.N.P.				15	16	17	18	19	20
120	120	..	136	136	..	139	139	..	..	..	18
..
6,444	1,649	4,798	6,863	1,664	5,199	8,796	2,631	6,165	785	3,237	1,372
111	..	111	83	..	83	140	..	140	..	..	8
..
3,775	553	3,222	4,286	605	3,681	5,103	593	4,510	171	2,832	..
12,730	..	..	13,849	..	..	21,129	..	..	..	..	..
73	..	73	65	..	65	35	..	35	..	..	..
184	..	184	148	..	148	175	..	175	..	..	8
50	..	50	82	..	82	50	..	50	..	..	..
..
50	..	50	82	..	82	50	..	50	..	50	..
54,965	2,694	52,271	60,630*	2,993	57,637	81,892	4,921	76,971	794	75,959	5,103

*The anticipated expenditure shown in the statement is the estimate given by the development departments and has yet to be examined by Finance and Planning Departments.

STATEMENT—GN 2

DRAFT ANNUAL
States Minor Heads—

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
I. Agriculture and Allied Services—									
	Direction and Administration	10	1	..	1	3	..	3	
<i>Agriculture</i>	Land Reforms	2	2	..	2	..	..	..
	Consolidation of Holdings	3,629	718	..	718	661	..	661	
	Multiplication and distribution of seeds.	21	..	..	..	..	..	..
	Agricultural Farms ..	446	42	..	42	82	..	82	
	Manures and Fertilizers ..	405	53	..	53	64	..	64	
	High yielding varieties programme	16	3	..	3	..	..	..
	Plant Protection ..	297	20	..	20	64	..	64	
	Commercial Crops ..	572	90	..	90	98	..	98	
	Scheme for Small and Marginal Farmers and Agricultural Labour.	219	14	..	14	15	..	15	
	Drought Prone Areas Programme	1,342	156	..	156	218	..	218	
	Extension and Farmer's Training	163	12	..	12	10	..	10	
	Agricultural Engineering ..	1,058	47	..	47	132	..	132	
	Agricultural Education } ..	106	22	..	22	30	..	30	
	Agricultural Research }								
	Assistance to I.C.A.R. ..	3	..	..	..	..	..	..
	Agricultural Economics and Statistics.	82	9	..	9	15	..	15	
	Storage and Warehousing ..	56	8	..	8	11	..	11	
	Agricultural Marketing and Quality control.	47	..	..	..	1	..	1
	Horticulture and Fruit Utilization ..	757	40	..	40	110	..	110	
	Other expenditure ..	454	23	..	23	284	..	284	
	Sub-Total ..	9,675	1,259	..	1,259	1,795	..	1,795	
<i>Minor Irrigation</i>	Investigation and Development of groundwater resources.	220	23	..	23	23	..	23	
	Construction and deepening of wells and tanks.	345	43	..	43	53	..	53	

PLAN 1977-78
Outlays and Expenditure

(Rupees in lakhs)

1976-77			1976-77			Proposed Outlay 1977-78				
Approved outlay			Anticipated Expenditure							
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
2	..	2	2	..	2	2	..	2	..	..
..
750	..	750	750	..	750	750	..	750	..	..
3	..	3	4	..	4	8	..	8	..	..
74	..	74	87	..	87	118	..	118	..	32
57	..	57	67	..	67	89	..	89	..	32
5	..	5	5	..	5	4	..	4	..	..
60	..	60	63	..	63	72	..	72	..	1
117	..	117	114	..	114	124	..	124	..	3
47	..	47	47	..	47	64	..	64	..	..
290	..	290	290	..	290	347	..	347	..	..
23	..	23	26	..	26	49	..	49	..	..
146	..	146	146	..	146	262	..	262	..	..
40	..	40	34	..	34	8	..	8	..	1
1	..	1	1	..	1	1	..	1	..	..
21	..	21	18	..	18	19	..	19	..	..
7	..	7	7	..	7	15	..	15	..	15
6	..	6	6	..	6	29	..	29	..	..
136	..	136	143	..	143	185	..	185	..	44
46	..	46	93	..	93	104	..	104	..	71
1,829	..	1,829	1,901	..	1,901	2,248	..	2,248	..	199
40	..	40	40	..	40	60	..	60	..	60
68	..	68	100	..	100	88	..	88	..	60

STATEMENT—G N—2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
1, Agriculture and Allied Services									
<i>—(Contd.)</i>									
Minor Irrigation									
<i>—(Contd.)</i>									
	Tube-wells	.. ..	12,668	1,498	..	1,498	986	..	986
	Lift Irrigation Schemes	..	780	127	..	127	95	..	95
	Other Minor Irrigation Works	..	1,438	118	..	118	126	..	126
	Machinery and Equipment	..	515	14	..	14	19	..	19
	Suspense	.. ..	620	598	..	598	..	..	..
	Other expenditure	.. ..	598	106	..	106	114	..	114
	Sub-Total	..	17,184	2,527	..	2,527	1,416	..	1,416
Soil and Water Conservation									
	Direction and Administration	..	102	22	..	22	22	..	22
	Soil Survey and Testing	..	46	..	..	..	..	..	..
	Research	.. ..	..	..	..	..	..	..	..
	Education and Training	.. ..	..	..	..	..	..	..	..
	Soil Conservation Schemes	..	2,724	443	..	443	410	..	410
	Other Expenditure	.. ..	5	..	..	..	..	..	..
	Sub-Total	..	2,775	443	..	443	410	..	410
Area Development									
	Ayacut Development	.. ..	..	..	..	..	..	..	..
	Dry land Development	.. ..	..	..	..	..	..	..	..
	Development of desert areas	.. ..	..	..	..	..	..	..	..
	Command Area development	..	2,374	97	..	97	118	..	118
	Sub-Total	..	2,374	97	..	97	118	..	118
Animal Husbandry									
	Direction and Administration	.. ..	..	..	..	..	..	..	..
	Veterinary education and training	..	8	..	..	..	..	..	..
	Veterinary services and animal health.	..	186	11	..	11	21	..	21
	Veterinary research	.. ..	1	..	..	..	..	..	..
	Investigation and statistics	..	6	..	..	..	..	..	..

(Rupees in lakhs)

1976-77			1976-77				Proposed outlay 1977-78			
Approved Outlay			Anticipated Expenditure				Proposed outlay 1977-78			
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
1,420	...	1,420	2,520	..	2,520	4,500	..	4,500	..	4,500
100	..	100	179	..	179	275	..	275	..	275
371	..	371	371	..	371	651	..	651	..	651
29	..	29	429	..	429	25	..	25	..	..
..
102	..	102	122	..	122	136	..	136	..	..
2,130	..	2,130	3,761	..	3,761	5,735	..	5,735	..	5,546
17	..	17	17	..	17	18	..	18	..	..
..	28	..	28	..	19
..
..
449	..	449	451	..	451	586	..	586	..	..
..	1	..	1	..	1
449	..	449	451	..	451	615	..	615	..	20
..
..
..
249	..	249	275	..	275	991	..	991	..	614
249	..	249	275	..	275	991	..	991	..	614
..
1	..	1	1	..	1	4	..	4	..	4
39	..	39	39	..	39	54	..	54	..	9
..
2	..	2	2	..	2	2	..	2	..	..

STATEMENT G N-2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
Animal Husbandary (Concl'd.)	Cattle development	.. 257	16	..	16	60	..	60
	Poultry development	.. 73	4	..	4	8	..	8
	Sheep and Wool Development	.. 110	16	..	16	9	..	9
	Piggery Development †	.. 1	..	..	..	..	..	..
	Other livestock development	.. 31	6	..	6	5	..	5
	Fodder and feed development	.. 86	10	..	10	15	..	15
	Assistance to I.C.A.R.	.. 4	3	..	3	1	..	1
	Sub-Total	.. 763	66	..	66	119	..	119
<i>Dairy Development</i>	Direction and Administration	11	..	..	..	..	..	..
	Dairy Development	.. 164	6	..	6	26	..	26
	Research	..	..	..	..	..	..	..
	Education and Training	.. 9	1	..	1	2	..	2
	Assistance to I.C.A.U.	..	..	..	..	..	..	..
	Urban Milk Supply Scheme	68	14	..	14	9	..	9
	Rural Dairy Centres	.. 29	2	..	2	8	..	8
	Expansion, Consolidation and re-vitalisation of existing milk unions.	184	18	..	18	9	..	9
	Faizabad Milk Project	.. 33	..	..	..	..	..	..
	Varanasi Milk Scheme	.. 91	36	..	36	41	..	41
	Other expenditure	.. 135	4	..	4	7	..	7
	Sub-Total	.. 713	81	..	81	102	..	102
<i>Fisheries</i>	Direction and Administration	..	..	..	..	..	..	..
	Extension	.. 29	1	..	1	3	..	3
	Fish Farms	.. 8	..	..	..	1	..	1
	Hatcheries	..	..	..	..	..	..	..
	Research	.. 4	..	..	..	..	..	..
	Education and training	.. 1	..	..	..	..	..	..

STATEMENT—G N. 2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
I. Agriculture and Allied Services—(Contd.)								
	Inland Fisheries	9	..	..	..	1	..	1
	Other expenditure	22	3	..	3	2	..	2
	Sub-Total ..	73	4	..	4	7	..	7
<i>Forest</i> ..	Direction and Administration	40	4	..	4	5	..	5
	Research	32	6	..	6	5	..	5
	Education and training ..	35	6	..	6	6	..	6
	Forest Conservation and Development	274	18	..	18	30	..	30
	Survey of forest resources	19	3	..	3	3	..	3
	Plantation Schemes	1,281	212	..	212	227	..	227
	Farm Forestry .. ..	..	..	..	..	..	..	..
	Forest produce	8	7	..	7	1	..	1
	Resin and turpentine factories	..	..	..	..	..	..	..
	Communications and buildings	274	40	..	40	36	..	36
	Preservation of wild life	71	13	..	13	13	..	13
	Nurseries .. ..	..	..	..	..	..	..	..
	Assistance to I.C.A.R. ..	..	..	..	..	..	..	..
	Extension .. ..	..	..	..	..	..	..	..
	Expenditure on Management of zamindari.	..	..	..	..	..	..	..
	Forest Assets .. ..	..	..	..	..	..	..	..
	Other Expenditure	82	4	..	4	11	..	11
	Sub-Total ..	2,076	309	..	309	332	..	332
	Investment in Agricultural Financial Institutions.	2,036	248	..	248	246	..	246

(Rupees in lakhs)

1976-77										
Approved outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
5	..	5	4	..	4	3	..	3	..	..
5	..	5	3	..	3	6	..	6	..	5
20	..	20	16	..	16	20	..	20	..	6
5	..	5	5	..	5	5	..	5	..	..
7	..	7	6	..	6	7	..	7	..	..
7	..	7	7	..	7	9	..	9	..	..
41	..	41	52	..	52	88	..	88	..	..
4	..	4	4	..	4	5	..	5	..	..
232	..	232	230	..	230	279	..	279	..	..
..
..
..
40	..	40	55	..	55	68	..	68	..	..
14	..	14	14	..	14	22	..	22	..	..
..
..
..
..
..
18	..	18	18	..	18	22	..	22	..	..
363	..	363	386	..	386	500	..	500	..	..
460	..	460	385	..	385	516	..	516	..	516

STATEMENT GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
I. Agriculture and Allied Services—(Contd.)									
Community Development									
<i>(a) General .. Direction and Administration—</i>									
	(I) Panchayat Raj	18	..	..	..	2	..	2
	(ii) Rural Engineering Service	..	4	..	4	5	..	5	
	Training (Panchayats and PradeshiK Vikas Dal).	53	5	..	5	8	..	8	
	Assistance to Panchayat Raj Institutions.	50	15	..	15	9	..	9	
	Sub-Total	.. 103	20	..	20	17	..	17	
<i>(b) Community Development Programme</i>									
	Education	..	16	3	..	3	3	..	3
	Agriculture	..	17	2	..	2	3	..	3
	Self-Help Scheme	..	18	4	..	4	2	..	2
	Buildings	..	65	4	..	4	11	..	11
	Demonstration and Training	..	5	1	..	1	1	..	1
	Sub-Total	.. 121	14	..	14	20	..	20	
<i>Rural Works Programme</i>									
	Water Supply and Sanitation	..	..	..	..	..	..	..
	Rural Engineering Service	..	464	87	..	87	89	..	89
	Total	.. 688	121	..	121	126	..	126	
	Total I: Agriculture and Allied Services	38,357	5,155	..	5,155	4,671	..	4,671	
II. Co-operation									
	Direction and Administration	122	3	..	3	3	..	3	
	Credit Co-operatives	1213	106	..	106	140	..	140	
	Housing Co-operatives	..	..	..	..	..	..	..
	Labour Co-operatives	29	4	..	4	1	..	1	

(Rupees in lakhs)

1976-77			Proposed outlay 1977-78							
Approved Outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
10	11	12	13	14	15	16	17	18	19	20
6	..	6	5	..	5	5	..	5	..	..
11	..	11	11	..	11	9	..	9	..	..
11	..	11	11	..	11	12	..	12	..	1
10	..	10	8	..	8	8	..	8	..	1
21	..	21	19	..	19	20	..	20	..	2
3	..	3	3	..	3	3	..	3	..	..
4	..	4	4	..	4	4	..	4	..	..
5	..	5	5	..	5	4	..	4	..	..
12	..	12	12	..	12	19	..	19	..	19
1	..	1	1	..	1	1	..	1	..	..
25	..	25	25	..	25	31	..	31	..	19
..
95	..	95	98	..	98	96	..	96	..	..
141	..	141	142	..	142	147	..	147	..	21
5,911	..	5,911	7,587	..	7,587	11,157	..	11,157	9	6,991
19	..	19	6	..	6	20	..	20	..	..
230	..	230	236	..	236	414	..	414	..	180
..
8	..	8	5	..	5	8	..	8	..	4

STATEMENT—GN-2—(contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
II Co-operation—(Concl'd.)								
	Farming Co-operatives	21	3	..	3	3	..	3
	Marketing Co-operatives	314	6	..	6	7	..	7
	Processing Co-operatives	830	51	..	51	319	..	319
	Dairy Co-operatives ..	..	..	..	..	..	..	..
	Fisheries Co-operatives	..	..	..	..	..	..	..
	Co-operative Sugar Mills	..	..	..	..	..	..	..
	Co operative Spinning Mills	..	..	..	..	..	..	..
	Industrial Co-operatives	..	..	..	..	..	..	..
	Consumer's Co-operatives .	149	2	..	2	3	..	3
	Audit of Co-operatives	33	2	..	2	4	..	4
	Education ..	67	8	..	8	6	..	6
	Research and Training	..	..	..	..	..	..	..
	Information and Publicity	..	..	..	..	..	..	..
	Other co-operatives..	440	5	..	5	16	..	16
	Consumption credit	200	..	..	..	..	..	..
	Total, II-Co-operation	3296	187	..	187	499	..	499
III. Water and Power Development								
Water and Power Development, Services.								
(A) Water Development.	Research ..	150	2	..	2	..	..	..
	Training ..	50	..	..	..	..	..	..
	Survey and Investigation	850	131	..	131	76	..	76
	Flood Control ..	1	1	..	1	..	..	..
	Sub-Total	1,051	134	..	134	76	..	76
(B) Power Development.	Survey and Investigation	411	33	..	33	22	..	22
	Sub-Total	411	33	..	33	22	..	22

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
10	11	12	13	14	15	16	17	18	19	20
5	..	5	2	..	2	3	..	3	..	2
12	..	12	77	..	77	140	..	140	..	3
250	..	250	207	..	207	84	..	84	..	81
..
..
..
..
10	..	10	17	..	17	49	..	49	..	30
7	..	7	7	..	7	10	..	10	..	..
14	..	14	12	..	12	18	..	18	..	..
..
..
214	..	214	210	..	210	161	..	161	..	153
..	100	..	100	..	70
750	..	750	773	..	773	987	..	987	..	523
25	..	25	25	..	25	50	..	50	..	50
..	50	..	50	..	50
200	..	200	200	..	200	200	..	200	..	200
..
225	..	225	225	..	225	300	..	300	..	300
56	..	56	56	..	56	78	..	78	..	78
56	..	56	56	..	56	78	..	78	..	78

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
(c) Multi-purpose River Projects								
1. Ramganga—								
	(a) Irrigation share ..	1,294	1,062	..	1,062	592	..	592
	(b) Power share ..	988	429	..	429	250	..	250
	Sub-Total ..	2,282	1,491	..	1,491	842	..	842
2. Tehri Dam—								
	(a) Irrigation share ..	1,287	48	..	48	85	..	85
	(b) Power share ..	1,300	90	..	90	..	..	..
	Sub-Total ..	2,587	138	..	138	85	..	85
3. Lakhwar-Vyasi—								
	(a) Irrigation share ..	500	..	..	..	..	..	..
	(b) Power share ..	3,700	..	..	..	..	..	..
	Sub-Total ..	4,200	..	..	..	..	..	..
4. Kotli Bhel Dam—								
	(a) Irrigation share ..	250	..	..	..	..	..	..
	(b) Power share ..	..	..	..	..	..	..	..
	Sub-Total ..	250	..	..	..	..	..	..
5. Kishau Dam—								
	(a) Irrigation share ..	75	..	..	..	..	..	..
	(b) Power share ..	..	..	..	..	..	..	..
	Sub-Total ..	75	..	..	..	..	..	..
Total, (c) Multi-purpose River Projects—								
	(a) Irrigation share ..	3,406	1,110	..	1,110	677	..	677
	(b) Power share ..	5,988	519	..	519	250	..	250
	Total ..	9,394	1,629	..	1,629	927	..	927

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
300	..	300	460	..	460	(-)-300	..	(-)-300	..	(-)-300
309	..	309	309	..	309	299	..	299	..	299
609	..	609	769	..	769	(-)-1	..	(-)-1	..	(-)-1
140	..	140	140	..	140	400	..	400	..	400
210	..	210	210	..	210	520	..	520	..	520
350	..	350	350	..	350	920	..	920	..	920
..
10	..	10	10	..	10	200	..	200	..	200
150	..	150	150	..	150	875	..	875	..	875
160	..	160	160	..	160	1,075	..	1,075	..	1,075
..	50	..	50	..	50
..
..	50	..	50	..	50
..	50	..	50	..	50
..
..	50	..	50	..	50
450	..	450	610	..	610	400	..	400	..	400
669	..	669	669	..	669	1,694	..	1,694	..	1,694
1,119	..	1,119	1,279	..	1,279	2,094	..	2,094	..	2,094

STATEMENT-G N-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
III. Water and Power Development								
(D) Irrigation, Navigation, Drainage and Flood Control Projects—								
(a) Irrigation Projects.								
1. Continuing Schemes								
(i) Major Projects—								
	1. Gandak Canal ..	2,700	247	..	247	207	..	207
	2. Sarda Sahayak ..	21,911	4,711	..	4,711	5,309	..	5,309
	3. Kosi Irrigation ..	750	212	..	212	154	..	154
	4. Haripura Reservoir ..	278	95	..	95	42	..	42
	5. Adwa Dam ..	380	132	..	132	182	..	182
	6. East Baigul Reservoir	323	34	..	34	37	..	37
	7. Strengthening Sarda Sagar.	184	71	..	71	50	..	50
	8. Dohrihat Sahayak ..	788	70	..	70	102	..	102
	Sub-Total (i) ..	27,314	5,572	..	5,572	6,083	..	6,083
	(ii) Medium Projects—							
	1. Kosi Valley ..	81	21	..	21	23	..	23
	2. Ramganga Valley ..	82	14	..	14	23	..	23
	3. Remodelling Bhimgoda Head-works	338	24	..	24	33	..	33
	4. Dhalmau Pump Canal Stage-II	321	52	..	52	64	..	64
	5. Repairs of Nanak Sagar	64	16	..	16	16	..	16
	6. Chillimul Pump Canal	143	30	..	30	53	..	53
	7. Remodelling Ken Canal	26	7	..	7	5	..	5
	8. Deokali Pump Canal, Stage-I	224	75	..	75	80	..	80
	9. Sarju Pump Canal ..	459	10	..	10	39	..	39
	10. (a) Kishanpur Pump Canal	234	59	..	59	56	..	56
	(b) Modernization of Kishanpur Pump Canal.	142	..	..	..	..	..	..
	Sub-Total (ii) ..	2,114	308	..	308	392	..	392
	Total Continuing Schemes ..	29,428	5,880	..	5,880	6,475	..	6,475

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
400	..	400	400	..	400	905	..	905	..	905
5,200	..	5,200	5,200	..	5,200	4,750	..	4,750	..	4,750
140	..	140	140	..	140	90	..	90	..	90
99	..	99	99	..	99	28	..	28	..	28
57	..	57	57	..	57	9	..	9	..	9
50	..	50	50	..	50	50	..	50	..	50
57	..	57	57	..	57	6	..	6	..	6
156	..	156	156	..	156	210	..	210	..	210
6,159	..	6,159	6,159	..	6,159	6,048	..	6,048	..	6,048
14	..	14	14	..	14	10	..	10	..	10
8	..	8	8	..	8	37	..	37	..	37
100	..	100	100	..	100	50	..	50	..	50
15	..	15	15	..	15	15	..	15	..	15
15	..	15	15	..	15	15	..	15	..	15
18	..	18	18	..	18	20	..	20	..	20
5	..	5	5	..	5	9	..	9	..	9
49	..	49	49	..	49	19	..	19	..	19
160	..	160	160	..	160	160	..	160	..	160
2	..	2	2	..	2	50	..	50	..	50
..	25	..	25	50	..	50	..	50
386	..	386	411	..	411	435	..	435	..	435
6,545	..	6,545	6,570	..	6,570	6,483	..	6,483	..	6,483

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
III. Water and Power Development								
(D) Irrigation Navigation, Drainage and Flood Control Projects—								
(a) Irrigation Projects								
II. New Schemes :								
(i) Major Projects								
	1. Increasing capacity of Narainpur Pump Canal	900	46	..	46	126	..	126
	2. Parallel Lower Ganga Canal	3,150	2	..	2	86	..	86
	3. Sone Pump Canal	552	34	..	34	94	..	94
	4. Raising Meja Dam	500	..	..	..	4	..	4
	5. Rajghat—Dam Canal	850	66	..	66	31	..	31
		100	..	..	..	..	..	..
	6. Shahzad Dam	421	7	..	7	22	..	22
	7. Jamrani Dam	1,500	..	..	..	54	..	54
	8. Kanhar Irrigation	625	17	..	17	13	..	13
	9. Madhya Ganga Canal	1,700	..	..	..	3	..	3
	10. Deokali Pump Canal Stage-II	1,100	113	..	113	162	..	162
	11. Maudaha Dam	631	..	..	..	7	..	7
	12. Left Bank Ghaghra Canal	1,200	..	..	..	..	..	..
	13. Rapti Barrage	..	Dropped.	..	..	..	..	..
	14. Okhla Barrage	300	..	..	..	23	..	23
	15. Tajewala Barrage	250	..	..	..	..	..	..
	16. Bansagar—Dam	405	..	..	..	..	..	..
	—Canal	..	..	..	..	..	..	..
	17. Urmil Dam	256	4	..	4	13	..	13
	18. Suheli Irrigation	225	..	..	..	..	..	..
	19. Eastern Ganga Canal	300	..	..	..	..	..	..
	20. Left Bank Rapti Project	200	..	..	..	..	..	..
	21. Modernisation of Easter Yamuna Canal.	250	..	..	..	..	..	..

(Rupees in lakhs)

1976-77

Approved outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
10	11	12	13	14	15	16	17	18	19	20
250	..	250	250	..	250	300	..	300	..	300
900	..	900	1,150	..	1,150	1,000	..	1,000	..	1,000
150	..	150	150	..	150	150	..	150	..	150
150	..	150	150	..	150	170	..	170	..	170
150	..	150	150	..	150	350	..	350	..	350
..	50	..	50	..	50
40	..	40	40	..	40	150	..	150	..	150
125	..	125	125	..	125	700	..	700	..	700
30	..	30	30	..	30	250	..	250	..	250
200	..	200	200	..	200	700	..	700	..	700
200	..	200	200	..	200	350	..	350	..	350
30	..	30	30	..	30	250	..	250	..	250
70	..	70	70	..	70	551	..	551	..	551
130	..	130	50	..	50	100	..	100	..	100
..7070	..	..	..	50	..	50	..	50
5	..	5	5	..	5	50	..	50	..	50
....	20	..	20	..	20
20	..	20	20	..	20	100	..	100	..	100
75	..	75	75	..	75	150	..	150	..	150
..	100	..	100	..	100
..	50	..	50	..	50
..	130	..	130	..	130

STATEMENT GN-2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
III. Water and Power Development								
(D) Irrigation, Navigation, Drainage and Flood Control Projects :								
(a) Irrigation Projects								
	22. Kosi Dam ..	150	..	..	..	..	..	..
	23. Panchnad Dam	310	..	..	..	..	..	..
	24. Gyanpur Pump Canal	350	..	..	..	..	..	..
	25. Increasing capacity of Zamania Pump Canal	400	..	..	..	..	..	..
	26. Barrage across River Yamuna below Taj at Agra.	400	..	..	..	..	..	..
	Sub-Total ..	17,025	289	..	289	638	..	638
(ii) Medium Projects :								
	1. Augasi Pump Canal	146	6	..	6	12	..	12
	2. Yamuna Pump Canal	434	118	..	118	130	..	130
	3. Chittaurgarh Reservoir	476	..	..	..	1	..	1
	4. Rohini Mirchwara Dam	67	..	..	..	1	..	1
	5. Sajnam Dam	330	..	..	..	..	..	..
	6. Laster Valley	115	..	..	..	..	..	..
	7. Pasuni Diversion	250	..	..	..	1	..	1
	8. Aliganj Irrigation	278	..	..	..	6	..	6
	9. Khara Canal	341	123	..	123	121	..	121
	10. Umarhat Pump Canal	78	..	..	..	..	..	..
	11. Lining of Channels	330	..	..	..	..	..	..
	12. Increasing capacity of Kuwano Pump Canal.	60	..	..	..	..	..	..
	13. Hindan Barrage	341	35	..	35	90	..	90
	14. Modernisation of Upper Sarda Canal.	350	..	..	..	15	..	15
	15. Modernisation of Agra Canal.	250	..	..	..	..	..	..
	16. Khatima Irrigation	90	..	..	..	..	..	..

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed Cutlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
10	11	12	13	14	15	16	17	18	19	20
..	28	..	28	..	28
..	10	..	10	50	..	50	..	50
..	150	..	150	..	150
..	100	..	100	150	..	150	..	150
..	200	..	200	..	200
2,595	..	2,595	2,805	..	2,805	6,299	..	6,299		6,299
100	..	100	100	..	100	28	..	28	..	28
160	..	160	160	..	160	26	..	26	..	26
75	..	75	75	..	75	200	..	200	..	200
25	..	25	25	..	25	41	..	41	..	41
30	..	30	30	..	30	150	..	150	..	150
10	..	10	10	..	10	25	..	25	..	25
50	..	50	50	..	50	100	..	100	..	100
80	..	80	80	..	80	100	..	100	..	100
80	..	80	80	..	80	16	..	16	..	16
40	..	40	40	..	40	37	..	37	..	37
30	..	30	30	..	30	100	..	100	..	100
..	30	..	30	..	30
150	..	150	150	..	150	86	..	86	..	86
50	..	50	50	..	50	150	..	150	..	150
30	..	30	30	..	30	100	..	100	..	100
15	..	15	15	..	15	50	..	50	..	50

STATEMENT GN. 2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
III Water and Power Development									
(D) Irrigation, Navigation, Drainage and Flood Control Projects.									
(a) Irrigation Projects—									
	17. Bhillangana Valley	..	60	..	..	..	..	..	..
	18. Modernising Lachura Head-works.	..	160	..	..	..	..	..	..
	19. Udi Pump Canal	..	40	..	..	..	..	..	..
	20. Bholra Pump Canal	..	29	..	..	..	..	..	..
	21. Bah Pump Canal	..	70	..	..	..	..	..	..
	22. Pinhat Pump Canal	..	75	..	..	..	..	..	..
	23. Remodelling Mat Branch	..	100	..	..	..	..	..	..
	24. Modernisation of Ghagar Canal.	..	300	..	..	..	..	..	..
	25. Pucca Pump House for Tons Pump Canal.	..	100	..	..	..	..	..	..
	Sub-Total	..	4,870	282	..	282	377	..	377
	Total, New Schemes	..	21,895	571	..	571	1,015	..	1,015
	Total (a) Irrigation Projects	..	51,323	6,451	..	6,451	7,490	..	7,490
(b) Drainage Projects.	Drainage Improvement	..	1,685	37	..	37	33	..	33
(c) Flood Control and Anti-Sea Erosion.	(1) Marginal Embankments	..	1,326	120	..	120	176	..	176
	(2) Protection of Towns	..	1,058	284	..	284	245	..	245
	(3) River Improvement and Anti-erosion.	..	894	115	..	115	171	..	171
	(4) Extension of Water ways	..	..	..	..	..	..	..	..
	(5) Emergent and unforeseen works	..	180	..	..	..	..	..	..
	(6) Raising Level of Marooned Villages.	..	90	..	..	..	25	..	25
	Others	..	(—)115	(—)115	..	(—)115	..	..	..
	Total (c)	..	3,433	404	..	404	617	..	617
	Sub-Total (b)+(c)	..	5,118	441	..	441	650	..	650

(Rupees in lakhs)

1976-77											
Approved Outlay		Anticipated		Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay	
10	11	12	13	14	15	16	17	18	19	20	
..	20	..	20	..	20	
..	70	..	70	..	70	
..	30	..	30	..	30	
..	29	..	29	..	29	
..	30	..	30	..	30	
..	40	..	40	..	40	
..	25	..	25	..	25	
..	15	..	15	200	..	200	..	200	
..	10	..	10	60	..	60	..	60	
925	..	925	950	..	950	1,743	..	1,743	..	1,743	
3,520	..	3,520	3,755	..	3,755	8,042	..	8,042	..	8,042	
10,065	..	10,065	10,325	..	10,325	14,525	..	14,525	..	14,525	
155	..	155	119	..	119	1,187	..	1,187	..	1,187	
139	..	139	154	..	154	448	..	448	..	448	
150	..	150	159	..	159	357	..	357	..	357	
131	..	131	203	..	203	393	..	393	..	393	
..	
60	..	60	..	..	..	60	..	60	..	60
55	..	55	55	..	55	10	..	10	..	10	
..	
535	..	535	571	..	571	1,268	..	1,268	..	1,268	
690	..	690	690	..	690	2,455	..	2,455	..	2,455	

STATEMENT GN-2—(contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure		Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
III. Water and Power Development								
(E) Power Projects :								
(a) Hydro Electric Schemes.	1. Yamuna Stage II	3,793	881	..	881	762	..	762
	2. Yamuna Stage IV, Part I	525	259	..	259	245	..	245
	3. Maneri Bhali, Part I	3,235	518	..	518	515	..	515
	4. Garhwal-Rishikesh-Chilla	8,070	560	..	560	1,410	..	1,410
	5. Adjustment in other projects	26	(—)8	..	(—)8	34	..	34
	Sub-Total (a) ..	15,649	2,210	..	2,210	2,966	..	2,966
(b) Thermal Electric Schemes.	1. Obra Extension, Stage I	607	132	..	132	410	..	410
	2. Obra Extension, Stage II	31,554	4,673	..	4,673	6,238	..	6,238
	3. Obra Extension, Stage III		29	..	29	2,097	..	2,097
	4. Panki Extension	4,953	1,282	..	1,282	2,054	..	2,054
	5. Harduaganj, Stage V	4,573	363	..	363	785	..	785
	6. Harduaganj, Stage VI		660	..	660	890	..	890
	7. Adjustment in other projects	179	138	..	138	41	..	41
	Sub-Total (b) ..	41,866	7,277	..	7,277	12,515	..	12,515
(c) Advance action on new Schemes.	1. Parichha Thermal..		2	..	2	..	..	..
	2. Maneri II Bhali, Part II		..	..	..	..	..	..
	3. Pala Maneri ..		..	..	..	..	..	..
	4. Khara Tunnel ..		..	..	..	..	..	..
	5. Koteshwar Dam ..		..	..	..	..	..	..
	6. Vishnu Prayag ..		..	..	..	..	..	..
	Sub-Total (c) ..	4,402*	2	..	2	..	..	..
(d) Nuclear Power Schemes.	Nuclear Power Schemes	..	..	..	..	..	..	..
(e) Diesel Schemes.	Diesel Schemes	..	..	..	..	..	..	..
	Less payment to M/S. BHEL	..	..	..	..	(—)4500	..	(—)4500
	Total (E) Power Projects ..	61,917	9,489	..	9,489	10,981	..	10,981

*Lump sum amount, project-wise details are being worked out.

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed Outlay				1977-78
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total outlay	Capital content of total outlay
10	11	12	13	14	15	16	17	18	19	20
650	..	650	650	..	650	1,027	..	1,027	..	1,027
21	..	21	21	..	21	..	..	..	..	..
1,000	..	1,000	1,000	..	1,000	822	..	822	..	822
2,100	..	2,100	2,100	..	2,100	2,998	..	2,998	..	2,998
..
3,771	..	3,771	3,771	..	3,771	4,847	..	4,847	..	4,847
65	..	65	65	..	65	..	..	..	..	..
3,217	..	3,217	3,217	..	3,217	6,581	..	6,581	..	6,581
2,800	..	2,800	2,800	..	2,800		..	..	..	..
687	..	687	1,120	..	1,120	364	..	364	..	364
650	..	650	650	..	650	1,200	..	1,200	..	1,200
695	..	695	695	..	695		..	..	..	..
..
8,114	..	8,114	8,547	..	8,547	8,145	..	8,145	..	8,145
..	600	..	600	..	600
..	140	..	140	..	140
..	120	..	120	..	120
..	111	..	111	..	111
..	125	..	125	..	125
..	150	..	150	..	150
..	1,246	..	1,246	..	1,246
..
..
..
11,885	..	11,885	12,318	..	12,318	14,238	..	14,238	..	14,238

STATEMENT GN-2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
(F) Transmission and Distribution Schemes.	1. 66 KV and above	37,051	3,179	..	3,179	6,599	..	6,599
	2. Secondary works		900	..	900		..	
Total (F) Transmission and Distribution schemes.		37,051	4,079	..	4,079	6,599	..	6,599
(G) General ..	(a) Assistance to Electricity Board.	9,722	210	210	..	23	23	..
	(b) Minimum Needs Programme.							
	(c) Rural Electrification Corporation.	319	404	..	404	527	..	527
	(d) Normal Programme							
Sub-Total (G)		.. 9,722	933	210	723	550	23	527
(H) Miscellaneous	(a) Small Hill Schemes	45	..	..	..	20	..	20
	(b) Miscellaneous works including renewal and replacement etc.	584	577	..	577	7	..	7
Sub-Total (H)		.. 629	577	..	577	27	..	27
Sub-Total, General		.. 10,351	1,510	210	1,300	577	23	554
Total, III—Water and Power Development		1,76,616	23,766	210	23,556	27,322	23	27,299
<i>Irrigation</i>		55,779	7,694	..	7,694	8,243	..	8,243
<i>Flood Control</i>		.. 5119	442	..	442	650	..	650
<i>Power</i>		.. 1,15,718	15,630	210	15,420	18,429	23	18,406
IV. Industry and Minerals INDUSTRIES								
(a) General ..	Direction and Administration	..	..	..	..	..	..	..
	Standardisation	..	..	..	..	..	..	..
	Industrial Productivity	..	..	..	..	..	..	..
	Industrial Education Research and Training.	..	..	..	..	..	..	..
	Other expenditure	..	..	..	..	..	..	..

(Rupees in lakhs)

1976-77						Proposed Outlay 1977-78				
Approved Outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
10	11	12	13	14	15	16	17	18	19	20
6,500	..	6,500	5,373	..	5,373	6,800	..	6,800	..	6,800
2,600	..	2,600	2,600	..	2,600	2,200	..	2,200	..	2,200
9,100	..	9,100	7,973	..	7,973	9,000	..	9,000	..	9,000
90*	..	90*	90*	..	90	65	..	65	..	65
250	250	..	250	250	..	500	500	..	..	500
725	..	725	1,419	..	1,419	835	..	835	..	835
300	..	300	300	..	300	1,000	..	1,000	..	1,000
1,365	250	1,115	2,059	250	1,809	2,400	500	1,900	..	2,400
25	..	25	25	..	25	10	..	10	..	10
..
25	..	25	25	..	25	10	..	10	..	10
1,390	250	1,140	2,084	250	1,834	2,410	500	1,910	..	2,410
34,530	250	34,280	34,950	250	34,700	45,100	500	44,600	..	45,100
10,740	..	10,740	11,160	..	11,160	15,225	..	15,225	..	15,225
690	..	690	690	..	690	2,455	..	2,455	..	2,455
23,100	250	22,850	23,100	250	22,850	27,420	500	26,920	..	27,420
..
..
..
..
..

*Subsidy against REC Schemes in Hill region.

STATEMENT GN. 2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
(b) Industrial Research and Development †	Education . . . . .	.. ..	..	..	..	..	..	..	..
	Research and Training	..	1,034	143	..	143	187	..	187
(c) Machinery and Engineering Industries.	Heavy Engineering Industries.	.. ..	..	..	..	..	..	..	..
	Tractor Factory	.. ..	716	..	..	..	..	..	..
	Light Engineering Industries	.. ..	..	..	..	..	..	..	..
	Electrical Engineering Industries	.. ..	200	25	..	25	25	..	25
(g) Consumer Industries.	Sugar	.. ..	4,508	1,015	..	1,015	890	..	890
	Textiles	.. ..	2,413	475	..	475	586	..	586
	Ceramics	.. ..	..	..	..	..	..	..	..
	Leather	.. ..	..	..	..	..	..	..	..
	Cement	.. ..	2,050	..	..	..	680	..	680
	Other expenditure	.. ..	7,038	1	..	1	1	..	1
(h) Industrial Financial Institutions.	Investment in Public Undertaking Corporations.	.. ..	3,279	215	..	215	278	..	278
	Sub-Total	.. ..	21,298	1,874	..	1,874	2,647	..	2,647
VILLAGE AND SMALL INDUSTRIES									
	Direction and Administration	.. ..	..	..	..	..	..	..	..
	Industrial Estates	.. ..	520	27	..	27	17	..	17
	Small Scale Industries	.. ..	1,494	154	..	154	246	..	246
	Powerloom Industries	.. ..	487	..	..	..	..	..	..
	Handicraft Industries	.. ..	181	8	..	8	12	..	12
	Khadi Industries	.. ..	80	10	..	10	7	..	7
	Handloom Industries	.. ..	1,527	81	..	81	202	..	202
	Coir Industries ‡	.. ..	..	..	..	..	..	..	..
	Sericulture Industries	.. ..	93	11	..	11	9	..	9
	Other Village Industries	.. ..	..	..	..	..	..	..	..
	Statistics	.. ..	..	..	..	..	..	..	..
	Other Expenditure	.. ..	..	..	..	..	..	..	..
	Sub-Total	.. ..	4,382	291	..	291	493	..	493

(Rupees in lakhs)

1976-77			1976-77			Proposed Outlay 1977-78				
Approved Outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total outlay	Capital content of total outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	19	20
10	11	12	13	14	15	16	17	18	19	20
..
203	..	203	203	..	203	249	..	249	..	249
..
..	123	..	123	371	..	371	..	371
..
25	..	25	25	..	25	50	..	50	..	50
878	..	878	878	..	878	730	..	730	..	730
700	..	700	700	..	700	325	..	325	..	325
..
..
751	..	751	751	..	751	270	..	270	..	270
1	..	1	1,951	..	1,951	2,517	..	2,517	..	2,515
684	..	684	684	..	684	775	..	775	..	775
3,242	..	3,242	5,315	..	5,315	5,287	..	5,287	..	5,285
..
23	..	23	73	..	73	205	..	205	..	205
285	..	285	248	..	248	425	..	425	..	252
1	..	1	1	..	1	396	..	396	..	395
19	..	19	20	..	20	61	..	61	..	..
18	..	18	18	..	18	27	..	27	..	..
253	..	253	235	..	235	472	..	472	..	357
..
12	..	12	12	..	12	42	..	42	..	22
..
..
..
611	..	611	607	..	607	1,628	..	1,628	..	1,231

DRAFT ANNUAL PLAN, 1977-78

STATEMENT GN-2—(Contd) States Minor Heads—Outlays and Expenditure

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
<i>MINING AND METALLURGICAL INDUSTRIES.</i>	Geological Survey of India ]	..	..	..	..	..	..	..
	Mineral exploration and development.	755	81	..	81	61	..	61
	Sub-Total ..	755	81	..	81	61	..	61
	Total IV—Industry and Minerals.	26,435	2,246	..	2,246	3,201	..	3,201
V. Transport and Communications <i>ROADS AND BRIDGES.</i>	Direction and Administration.	..	..	..	..	..	..	..
	State Highways } District and other roads }	12,898	689	..	689	1,419	..	1,419
	Machinery and equipment	1,076	93	..	93	33	..	33
	Minimum Needs Programme.	5,458	949	949	..	833	833	..
	Other expenditure	1,532	75	..	75	121	..	121
	Sub-Total }	20,964	1,806	949	857	2,406	833	1,573
	<i>ROADS AND WATER TRANSPORT SERVICES.</i>							
(a) Road Transport	Direction and Administration	..	..	..	..	..	..	..
	Land and Building } Acquisition of fleet } Workshop facilities }	3,015	259	..	259	525	..	525
	Other expenditure }	246	200	..	200	19	..	19
	Sub-Total }	3,261	459	..	459	544	..	544
	(c) Tourism	Direction and Administration	..	..	..	..	..	..
Tourism Transport Services	..	..	..	..	..	..	..
Tourism Accommodation	752	20	..	20	84	..	84	
Survey and Statistics }	3	..	..	..	..	..	..
Tourism Information and Publicity.	50	1	..	1	6	..	6	
Tourists Centres	..	38	..	..	..	..	..
Other Expenditure }	125	6	..	6	3	..	3	
Sub-Total }	968	27	..	27	93	..	93	
Total V—Transport and Communications.	25,193	2,292	949	1,343	3,043	833	2,210	

Establishment on M. N. P. has been included in "Other Expenditure".

(Rupees in lakhs)

1976-77			1976-77			Proposed Outlay 1977-78				
Approved Outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP		
10	11	12	13	14	15	16	17	18	19	20
..
173	..	173	173	..	173	230	..	230	..	130
173	..	173	173	..	173	230	..	230	..	130
4,026	..	4,026	6,095	..	6,095	7,145	..	7,145	..	6,646
..
1,309	..	1,309	1,969	..	1,969	4,532	..	4,532	..	4,532
88	..	88	185	..	185	245	..	245	..	245
795	795	..	1,079	1,079	..	1,790	1,790	..	..	1,790
138	..	138	154	..	154	533	..	533	..	533
2,330	795	1,535	3,387	1,079	2,308	7,100	1,790	5,310	..	7,100
..
676	..	676	676	..	676	1,050	..	1,050	..	1,050
6	..	6	14	..	14	10	..	10	..	..
682	..	682	690	..	690	1,060	..	1,060	..	1,050
..
41	..	41	41	..	41	269	..	269	..	257
..
4	..	4	4	..	4	10	..	10	..	..
5	..	5	5	..	5	13	..	13	..	..
5	..	5	5	..	5	30	..	30	..	..
55	..	55	55	..	55	322	..	322	..	257
3,067	795	2,272	4,132	1,079	3,053	8,482	1,790	6,692	..	8,407

STATEMENT—GN- 2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VI. Social and Community Services—									
EDUCATION									
(a) Primary and Middle.	Direction and Administration	1	..	..	..	..	..	..
	Inspection	..	12	1	..	1	2	..	
	Government Primary Schools.	4	2	..	2	1	..	1	
	Assistance to non-Government Primary Schools.	..	..	..	..	..	..	..
	Assistance to Local Bodies for Primary Education.	51	1	..	1	12	..	12	
	Teachers, Training	..	42	12	..	12	9	..	
	Middle Schools	..	28	4	..	4	3	..	
	Assistance to non-Government Middle Schools.	} 317	8	..	8	29	..	29	
	Assistance to Local Bodies for Middle Education.								
	Minimum Needs Programme.	4,187	445	445	..	561	561	..	
	Other Expenditure	..	211	23	..	23	26	..	
	Sub-Total	..	4,853	496	445	51	643	561	82
(b) Secondary	Direction and Administration	7	2	..	2	1	..	1	
	Inspection	..	113	2	..	2	5	..	
	Government Secondary Schools.	904	63	..	63	105	..	105	
	Assistance to Local Bodies for Secondary Education.	..	..	..	..	..	..	..
	Scholarships	..	128	11	..	11	24	..	
	Teachers' Training	..	83	13	..	13	13	..	
	Text Books	..	..	..	..	..	..	..
	Assistance to non-Government Secondary Schools.	891	91	..	91	140	..	140	
	Other Expenditure	..	655	3	..	3	21	..	
	Sub-Total	..	2,781	185	..	185	309	..	309

(Rupees in lakhs)

1976-77

Approved outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
..	1	..	1	..	..
3	..	3	3	..	3	3	..	3	..	..
..
..
..	33	..	33	1	..	1	..	..
10	..	10	10	..	10	10	..	10	..	8
6	..	6	8	..	8	8	..	8	..	6
24	..	24	79	..	79	84	..	84	..	..
679	679	..	678	678	..	1,148	1,148	..	..	..
38	..	38	36	..	36	57	..	57	..	..
760	679	81	847	678	169	1312	1148	164	..	14
1	..	1	1	..	1	2	..	2	..	..
9	..	9	9	..	9	56	..	56	..	..
117	..	117	153	..	153	260	..	260	..	34
..
30	..	30	30	..	30	31	..	31	..	..
20	..	20	18	..	18	21	..	21	..	..
..
156	..	156	160	..	160	227	..	227	..	..
121	..	121	126	..	126	171	..	171	..	1
454	..	454	497	..	497	768	..	768	..	35

STATEMENT—GN-2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VI. Social and Community Services—									
EDUCATION—(Contd.)									
(c) Special Edu- cation.	Direction and Administration	..	..	..	..	..	..	..
	Institutions for Handicapped	..	..	..	..	..	..	..
	Oriental Learning	..	..	..	..	..	..	..
	Adult Education	..	69	6	..	6	12	..	12
	Promotion of Modern Indian Languages and Literature.	..	17	4	..	4	2	..	2
	Sanskrit Education	..	20	2	..	2	2	..	2
	Promotion of Tamil Lan- guage and Literature.
	Other Language Education
	Commercial Institutes
Other Expenditure	..	3	..	..	..	..	..	..
	Sub-Total	..	109	12	..	12	16	..	16
(d) Pre-University Education.	Direction and Administration	..	..	..	..	..	..	..
	Government Institutions	..	..	..	..	..	..	..
	Assistance to non-Govern- ment Institutes.	..	..	..	..	..	..	..
	Scholarships	..	..	..	..	..	..	..
	Other Expenditure	..	..	..	..	..	..	..
	Sub-Total	..	..	..	..	..	..	..
(e) University and other Higher Education.	Direction and Administration	15	..	..	..	1	..	1
	Assistance to Universities for non-technical educa- tion.	362	69	..	69	75	..	75	
	Government Colleges	..	182	38	..	38	47	..	47
	Assistance to non-Gov- ernment Colleges.	..	223	38	..	38	31	..	31
	Institutes of Higher Learning	10

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
..
..
..
15	..	15	15	..	15	15	..	15	..	..
4	..	4	4	..	4	3	..	3	..	..
3	..	3	3	..	3	5	..	5	..	..
..
..
..
1	..	1	1	..	1	1	..	1	..	..
23	..	23	23	..	23	24	..	24	..	..
..
..
..
..
..
..
4	..	4	4	..	4	5	..	5	..	..
110	..	110	110	..	110	90	..	90	..	..
32	..	32	38	..	38	29	..	29	..	3
37	..	37	40	..	40	54	..	54	..	..
3	..	3	3	..	3	3	..	3	..	..

STATEMENT-GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VI. Social and Community Services—									
EDUCATION—(Contd.)									
	Teachers' Development Programme.	1	..	..	..	..	..	..
	Scholarships	.. 12	2	..	2	2	..	2	
	Book Promotion	.. ..	..	..	..	..	..	..
	Other Expenditure	32	2	..	2	5	..	5	
	Sub-Total	.. 837	149	..	149	161	..	161	
(f)	Sports and youth Welfare.	Direction and Administration	69	7	..	7	11	..	11
		Physical Education	.. 78	10	..	10	11	..	11
		Youth Welfare Schemes	.. ..	..	..	..	..	..
		Sports and Games]	275	9	..	9	67	..	67
		Other Expenditure	.. ..	..	..	..	..	..
	Sub-Total	.. 422	26	..	26	89	..	89	
(g)	General	Direction and Administration	.. ..	..	..	..	..	..
		Research	.. ..	..	..	..	..	..
		Training	.. ..	..	..	..	..	..
		Text Books	.. ..	..	..	..	..	..
		Scholarships	.. ..	..	..	..	..	..
		Other Expenditure	.. 20	3	..	3	4	..	4
	Sub-Total	.. 20	3	..	3	4	..	4	
(h)	Art and Culture	Direction and Administration	16	1	..	1	1	..	1
		Fine Arts Education	9	1	..	1
		Promotion of Arts and Culture.	18	2	..	2	2	..	2
		Archaeology	.. 6
		Archives and Museums	27	2	..	2	4	..	4
		Public Libraries	.. 11	3	..	3	1	..	1

(Rupees in lakhs)

1976-77										
Approved outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
..
2	..	2	2	..	2	2	..	2	..	..
..
8	..	8	9	..	9	9	..	9	..	..
196	..	196	206	..	206	192	..	192	..	3
11	..	11	14	..	14	18	..	18	..	..
10	..	10	10	..	10	30	..	30	..	..
..
49	..	49	85	..	85	54	..	54	..	8
..
70	..	70	109	..	109	102	..	102	..	8
..
..
..
..
4	..	4	4	..	4	4	..	4	..	..
4	..	4	4	..	4	4	..	4	..	..
2	..	2	2	..	2	10	..	10	..	2
2	..	2	3	..	3	4	..	4	..	1
3	..	3	3	..	3	9	..	9	..	..
1	..	1	1	..	1	3	..	3	..	..
4	..	4	4	..	4	15	..	15	1	..
2	..	2	2	..	2	2	..	2	..	..

STATEMENT-GN-2—(Contd)

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services—								
<i>EDUCATION—(Concl'd.)—</i>								
	Archaeological Survey	..	..	..	..	..	..	..
	Other Expenditure	9	..	..	..	..	..	..
	Sub-Total ..	96	8	..	8	9	..	9
	Total—Education (General)	9,118	879	445	434	1,231	561	670
(i) Technical Education.	Direction and Administration	6	..	..	..	..	..	..
	Inspection	..	..	..	..	..	..	..
	Assistance to Universities for Technical Education.	..	..	..	..	..	..	..
	Technical Schools	14	..	..	..	1	..	1
	Polytechnics	249	24	..	24	26	..	26
	Engineering Colleges and Institutes.	15	..	..	..	2	..	2
	Assistance to non-Government technical colleges and institutes.	216	45	..	45	58	..	58
	Scholarships	..	..	..	..	..	..	..
	Book Promotion	9	..	..	..	1	..	1
	Research and Training	3	..	..	..	..	..	..
	Other Expenditure	144	13	..	13	22	..	22
	Sub-Total ..	650	82	..	82	110	..	110
	Total—Education ..	9,768	961	445	516	1,341	561	780
<i>SCIENTIFIC SERVICES AND RESEARCH.</i>	Assistance for Scientific Research.	37	5	..	..	5	..	..

(Rupees in lakhs)

1976-77

Approved Outlay			Anticipated Expenditure			Proposed Outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
..
1	..	1	1	..	1	4	..	4	..	..
15	..	15	16	..	16	47	..	47	1	3
1,522	679	843	1,702	678	1,024	2,449	1,148	1,301	1	63
1	..	1	1	..	1	2	..	2	..	..
..
..
5	..	5	5	..	5	3	..	3	..	..
47	..	47	47	..	47	85	..	85	..	15
7	..	7	7	..	7	4	..	4	2	..
37	..	37	37	..	37	40	..	40	..	..
..
6	..	6	6	..	6	4	..	4	..	..
1	..	1	1	..	1	1	..	1	..	..
25	..	25	25	..	25	15	..	15	..	12
128	..	128	128	..	128	152	..	152	2	27
1,650	679	971	1,830	678	1,152	2,601	1,148	1,453	3	87
8	8	..	..	9	..	..	2	1

STATEMENT—GN-2 (Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services—								
MEDICAL								
(A) Allopathy	.. Direction and Administration	..	..	..	..	..	..	..
	Medical Relief	.. 642	64	..	64	109	..	109
	Education	.. 790	93	..	93	173	..	173
	Training	.. 86	24	..	24	13	..	13
	Research	.. 5	1	..	1	1	..	1
	Central Government Health Scheme.	..	..	..	..	..	..	..
	Other Health Scheme	124	13	..	13	27	..	27
	Drug Manufacture	..	..	..	..	..	..	..
	Employees State Insurance	69	2	..	2	4	..	4
	Sub-Total	1 716	197	..	197	327	..	327
(B) Other Systems of Medicine.	Ayurvedic	.. 180	19	..	19	45	..	45
	Homoeopathy	.. 52	1	..	1	4	..	4
	Unani	..	..	..	..	..	..	..
	Siddha	..	..	..	..	..	..	..
	Other System	..	..	..	..	..	..	..
	Sub-Total	232	20	..	20	49	..	49
	Others	..	11	..	11	13	..	13
	Total—Medical	1,948	228	..	228	389	..	389
PUBLIC HEALTH, SANITATION AND WATER SUPPLY								
(A) Public Health and Sanitation.	Direction and Administration	..	..	..	..	..	..	..
	Prevention and control of diseases	82	5	..	5	12	..	12
	Prevention of food adulteration.	20	1	..	1	4	..	4
	Prevention of air and water pollution.	..	..	..	..	..	..	..

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
PUBLIC HEALTH AND SANITATION—(Concl'd.)									
	Drug Control	..	5	..	..	..	1	..	1
	Training	..	}	..	..	..	..	..	..
	Health Statistics and Research	..		..	..	..	..	..	..
	Health education and publicity	..	..	..	..	..	..	..	..
	Manufacture of Sera and Vaccina.	..	3	..	..	..	..	..	..
	Public Health Laboratories	..	..	..	..	..	..	..	..
	Health Transport	..	..	..	..	..	..	..	..
	Sanitation Services	..	3	..	..	..	2	..	2
	Medical Relief	..	2	..	..	..	..	..	..
	Medical Store Depots	..	..	..	..	..	..	..	..
	Drug Manufacture	..	..	..	..	..	..	..	..
	ISM and Homoeopathy	..	..	..	..	..	..	..	..
	Other Health Schemes	..	..	..	..	..	..	..	..
	Minimum Needs Programme.	..	1,515	233	233	..	225	225	..
	Other Expenditure	..	5	13	..	13	15	..	15
	Sub-Total	..	1,635	252	233	19	259	225	34
(B) Sewerage and Water Supply.	Direction and Administration	..	..	..	..	..	..	..	..
	Survey and Investigation	..	..	..	..	..	..	..	..
	Research	..	..	..	..	..	..	..	..
	Training	..	..	..	..	..	..	..	..
	Machinery and Equipment	..	..	..	..	..	..	..	..
	I. Normal Programmes :	..	..	..	..	..	..	..	..
	Urban Sewerage	..	} 2,971	150	..	150	32	..	32
	Urban Water Supply	..		..	..	..	..	..	..
	Rural Piped Water Supply Scheme.	..	3,900	695	375	320	624	385	239
	Other Rural Water Supply Scheme.	..	114	23	23	..	18	18	..
	Total, Normal Programmes.	..	6,985	868	398	470	674	403	271

Included in

(Rupees in lakhs)

1976-77										
Approved outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
1	..	1	2	..	2	2	..	2	..	..
..
..
1	..	1	..	..	..	1	..	1	..	..
..
2	..	2	2	..	2	2	..	2	..	..
1	..	1	1	..	1	1	..	1	..	..
..
..
..
..
269	269	..	269	269	..	301	301	..	..	95
1	..	1	14	..	14	1	..	1	..	..
301	269	32	316	269	47	337	301	36	..	99

the individual Schemes

435	..	435	435	..	435	1,050	..	1,050	..	980
410	410	..	410	410	..	1,075	875	200	..	20
21	21	..	21	21	..	26	26	..	..	26
866	431	435	866	431	435	2,151	901	1,250	..	1,026

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services—								
<i>II. I. D. A. Programmes</i>								
(B) Sewerage and Water Supply-(concl'd.)	Urban Water Supply .. (5 KAVAL towns).	3,360	..	..	..	440	..	440
	Rural Water Supply .. (Hill and Bundelkhand)	2,400	..	..	..	340	..	340
	Training of Personnel ..	240	..	..	..	..	..	..
	Total I.D.A. Programmes	6,000	..	..	..	780	..	780
	<i>Assistance of Govt. of India</i>	750	..	..	..	250	..	250
	<i>III. State Share of I.D.A. Programmes</i>	5,250	..	..	..	530	..	530
	Total I and III State share	12,235	868	398	470	1,204	403	801
	Total Public Health Sanitation and Water Supply.	13,870	1,120	631	489	1,463	628	835
HOUSING								
(B) Other Housing (1) Housing Schemes Schemes.								
<i>Industrial Housing Schemes</i>								
	Construction through P.W.D.	115	16	..	16	13	..	13
	Construction by Industrialists	43	6	..	6	2	..	2
	Construction by local bodies for economically weaker section of society.	25	2	..	2	1	..	1
	Total, Industrial Housing Schemes.	183	24	..	24	16	..	16
	Low Income Group Housing Scheme.	76	25	..	25	4	..	4
	Middle Income Group Housing Scheme.	255	50	..	50	75	..	75
	Land Acquisition and Development Scheme.	500	100	..	100	90	..	90
	Slum Clearance and Improvement Scheme.	22	1	..	1	1	..	1
	House-sites to Landless Labourers in rural areas (M.N.P.)	297	23	23	..	75	75	..
	Loan to Housing Board from L.L.C.	..	..	..	..	..	..	..
	Total for (B) Housing	1,333	223	23	200	261	75	186

(Rupees in lakhs)

1976-77						Proposed outlay 1977-78				
Approved Outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP					
10	11	12	13	14	15	16	17	18	19	20
600	..	600	600	..	600	900	..	900	480	514
900	..	900	900	..	900	565	..	565	300	323
100	..	100	100	..	100	..	..	..	..	..
1,600	..	1,600	1,600	..	1,600	1,465	..	1,465	780	837
100	..	100	100	..	100	200	..	200	..	..
1,500	..	1,500	1,500	..	1,500	1,265	..	1,265	780	837
2,366	431	1,935	2,366	431	1,935	3,416	901	2,515	780	1,863
2,667	700	1,967	2,682	700	1,982	3,753	1,202	2,551	780	1,962
45	..	45	45	..	45	25	..	25	..	25
5	..	5	5	..	5	20	..	20	..	12
6	..	6	6	..	6	11	..	11	..	4
56	..	56	56	..	56	56	..	56	..	41
31	..	31	31	..	31	12	..	12	..	12
30	..	30	30	..	30	50	..	50	..	50
90	..	90	90	..	90	110	..	110	..	110
6	..	6	6	..	6	10	..	10	..	5
100	100	..	100	100	..	102	102	..	..	..
..
313	100	213	313	100	213	340	102	238	..	218

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services—								
	Other departmental buildings—							
	Judicial, Revenue, Estate, Public Works Deptt. Finance Deptt. Appointment and Food and Civil Supplies.	1,707	325	..	325	312	..	312
(D) General	Direction and Administration		..	..	..	..	..	..
	Buildings (Loans to Government Servants).	281	20	..	20	51	..	51
	Planning and Research	..	..	..	..	..	..	..
	Minimum Needs Programme	..	..	..	..	..	..	..
	Other Expenditure	..	..	..	..	..	..	..
	Sub-Total (D) ..	281	20	..	20	51	..	51
(E) Police Housing and Jail Buildings.	Police Housing and Jail Buildings—							
	(1) Police Department	1,131	250	..	250	218	..	218
	(2) Jail	..	129	..	4	13	..	13
	Total (E) ..	1,260	254	..	254	231	..	231
	Total Housing ..	4,581	822	23	799	855	75	780
URBAN DEVELOPMENT								
(A) General	Buildings	..	..	..	..	..	..	..
	Assistance to Municipalities and Corporations etc.	11	2	..	2	2	..	2
	Town and Regional Planning.	168	18	..	18	22	..	22
	Minimum Needs Programme	280	60	60	..	50	50	..
	Other Expenditure	..	180	..	17	2	..	2
	Total Urban Development	639	97	60	37	76	50	26

(Rupees in lakhs)

1976-77										
Approved outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outly	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
405	..	405	590	..	590	382	..	382	..	382
..
65	..	65	65	..	65	70	..	70	..	70
..
..
..
65	..	65	65	..	65	70	..	70	..	70
244	..	244	244	..	244	282	..	282	..	282
26	..	26	26	..	26	45	..	45	..	45
270	..	270	270	..	270	327	..	327	..	327
1,053	100	953	1,238	100	1,138	1,119	102	1,019	..	997
..
2	..	2	2	..	2	2	..	2	..	..
25	..	25	25	..	25	34	..	34	..	..
50	50	..	50	50	..	40	40	..	..	..
68	..	68	68	..	68	76	..	76	..	76
145	50	95	145	50	95	152	40	112	..	76

STATEMENT—GN-2—(Contd)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76		
			Actual Expenditure			Actual Expenditure		
			Total	MNP	Other than MNP	Total	MNP	Other than MNP
1	2	3	4	5	6	7	8	9
VI. Social and Community Services—								
<i>Social Security and Welfare :</i>								
Welfare of Scheduled Castes	Direction and Administration	54	3	..	3	7	..	7
Scheduled Tribes, and other Backward Classes.	Welfare of Scheduled Castes	1,255	246	..	246	287	..	287
	Welfare of Scheduled Tribes	288	43	..	43	34	..	34
	Welfare of Donotified and Nomadic Tribes.	67	11	..	11	13	..	13
	Welfare of other backward classes.	188	45	..	45	44	..	44
	Tribal areas programme	..	..	..	..	..	..	..
	Sub-Total ..	1,798	345	..	345	378	..	378
Social Welfare ..	Direction and Administration	1	..	..	..	..	..	..
	Pre-vocational training	..	..	..	..	..	..	..
	Education and Welfare of Handicapped.	21	2	..	2	3	..	3
	Family and Child Welfare	18	2	..	2	2	..	2
	Welfare of Poor and Destitutes	24	1	..	1	2	..	2
	Prohibition	..	..	..	..	..	..	..
	Other expenditure	..	16	..	1	1	..	1
	Sub-Total ..	79	6	..	6	8	..	8
Nutrition ..	Direction and Administration	..	..	..	..	..	..	..
	Nutrition	..	40	7	7	..	7	7
	Transport	..	41	7	7	..	8	8
	Programme for Pre-school children.	} 90	27	27	..	31	31	..
	Programme for School children.							
	Programme for pregnant women and lactating mothers.	} 386	40	40	..	43	43	..
	Mid-day meals							
	Sub-Total ..	557	81	81	..	89	89	..

(Rupees in lakhs)

1976-77			1976-77			Proposed outlay 1977-78				
Approved outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	16	17	18	19	20
10	11	12	13	14	15	16	17	18	19	20
20	..	20	20	..	20	16	..	16	..	..
238	..	238	238	..	238	243	..	243	..	5
65	..	65	65	..	65	70	..	70	..	3
14	..	14	14	..	14	14	..	14	..	..
33	..	33	33	..	33	33	..	33	..	..
..
350	..	350	350	..	350	360	..	360	..	8
..
..
7	..	7	5	..	5	4	..	4	..	..
6	..	6	4	..	4	5	..	5	..	..
5	..	5	11	..	11	13	..	13	..	..
..
6	..	6	5	..	5	4	..	4	..	..
24	..	24	25	..	25	26	..	26	..	..
..
7	7	..	8	8	..	9	9	..	..	..
8	8	..	8	8	..	9	9	..	..	..
60	60	..	60	60	..	76	76	..	..	..
45	45	..	60	60	..	45	45	..	..	..
120	120	..	136	136	..	139	139	..	..	..

STATEMENT GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VI. Social and Community Services—									
<i>(Contd.)</i>									
Information and Publicity.	Direction and Administration	..	..	..	..	..	..	..	9
	Press Information Service	2	..	..	..	..	..	..	..
	Public Exhibition Films	6	1	..	1	2	..	2	..
	Field Publicity	..	12	1	..	1	2	..	2
	Songs and Drama Services	2	..	..	..	..	..	..	..
	Photo Services	..	2	..	..	..	..	..	..
	Advertising and Visual Publicity.	4	2	..	2	1	..	1	..
	Information Centres	..	9	..	..	..	1	..	1
	Films	..	5	..	..	..	2	..	2
	Publications	..	7	1	..	1	2	..	2
	Research and Training in Mass Communications.	1	..	..	..	..	..	..	..
	Other Expenditure	1	..	..	..	..	..	..	..
Total Information and Publicity.		51	5	..	5	10	..	10	
Labour and Labour Welfare.	Direction and Administration	..	..	..	..	..	..	..	..
	Industrial Relations	..	10	..	..	..	1	..	1
	Working conditions and safety	12	..	..	..	..	..	..	..
	General Labour Welfare	9	2	..	2	1	..	1	..
	Coal mines Labour Welfare	..	..	..	..	..	..	..	..
	Mica mines Labour Welfare	..	..	..	..	..	..	..	..
	Dock Labour Welfare	..	..	..	..	..	..	..	..
	Social security for labour	56	..	..	..	..	..	..	..
	Education	..	168	17	..	17	31	..	31
	Research and Statistics	..	..	..	..	..	..	..	..
	Other Expenditure	10	..	..	..	..	..	..	..
	Total, Labour and Labour Welfare.		265	19	..	19	33	..	33

(Rupees in lakhs)

1976-77			1976-77			Proposed outlay 1977-78				
Approved outlay			Anticipated Expenditure			Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
..
..
1	..	1	1	..	1	1	..	1	..	..
3	..	3	3	..	3	3	..	3	..	..
..	1	..	1	..	..	..	..	..
..
1	..	1	..	..	..	..	..	..	..	..
3	..	3	3	..	3	3	..	3	..	..
1	..	1	1	..	1	1	..	1	..	..
2	..	2	2	..	2	2	..	2	..	..
..	1	..	1	..	..
1	..	1	1	..	1	..	..	..	..	..
12	..	12	12	..	12	11	..	11	..	..
..
2	..	2	2	..	2	3	..	3	..	..
4	..	4	5	..	5	6	..	6	..	..
1	..	1	1	..	1	2	..	2	..	..
..
..
25	..	25	23	..	23	28	..	28	..	..
27	..	27	60	..	60	64	..	64	..	..
..
2	..	2	2	..	2	5	..	5	..	5
61	..	61	93	..	93	108	..	108	..	5

STATEMENT GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VII. Economic Services									
(a) General Economic Services	Planning Commission	38	5	..	5	7	..	7	
Secretariat Economic Services.	District Plan	..	84	14	..	14	15	..	15
	Monitoring and Evaluation	7	1	..	1	..	..	..
	Secretariat	..	277	7	..	7	32	..	32
	Sub-total	..	406	27	..	27	54	..	54
Special and Backward areas.									
(a) Hill areas	Direction and Administration	..	..	..	..	..	..	..
	Public Works (Roads and Bridges).	5,200	707	300	407	743	255	488	
	Education	..	1,789	145	36	109	261	56	205
	Medical	..	70	4	..	4	32	..	32
	Public Health	..	221	18	18	..	27	25	2
	Information and Publicity	..	..	..	..	..	..	..
	Tourism	..	315	12	..	12	16	..	16
	Co-operation	..	153	11	..	11	17	..	17
	Agriculture	..	989	65	..	65	104	..	104
	Animal Husbandry	..	271	30	..	30	31	..	31
	Community Development	..	91	12	..	12	15	..	15
	Industry	..	999	111	..	111	133	..	133
	Other expenditure	..	10,278	1,511	147	1364	1377	127	1,250
	Sub-Total (a)	..	20,376	2,626	501	2,125	2,756	463	2,293
(b) Other areas Eastern and Bundelkhand Region.	District Administration	..	..	..	..	..	..	..
	Public Works (Roads and Bridges).	6,000	272	..	272	486	..	486	
	Education	..	2,519	263	..	263	353	..	353
	Medical Family Planning	..	500	121	..	121	146	..	146
	Public Health	..	..	..	..	..	..	..

(Rupees in lakhs)

1976-77										
Approved Outlay			Anticipated Expenditure			Proposed outlay 1977-78				
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
8	..	8	11	..	11	12	..	12	..	..
18	..	18	17	..	17	19	..	19	..	..
1	..	1	1	..	1	2	..	2	..	..
84	..	84	54	..	54	107	..	107	..	..
111	..	111	83	..	83	140	..	140	..	..
..
950	245	705	1,332	285	1,047	1,200	60	1,140	..	1,200
310	74	236	419	87	332	456	118	338	..	21
19	..	19	24	..	24	45	..	45	..	4
61	53	8	56	53	3	45	40	5	..	24
..
40	..	40	40	..	40	52	..	52	..	38
25	..	25	25	..	25	78	..	78	..	..
145	..	145	141	..	141	231	..	231	..	44
50	..	50	50	..	50	75	..	75	12	..
18	..	18	17	..	17	20	..	20	..	19
152	..	152	149	..	149	258	..	258	..	170
2,005	181	1,824	2,033	180	1,853	2,643	375	2,268	159	1,312
3,775	553	3,222	4,286	605	3,681	5,103	593	4,510	171	2,832
..
484	..	484	753	..	753	2,410	..	2,410	..	..
413	..	413	428	..	428	722	..	722	..	..
132	..	132	132	..	132	137	..	137	..	..

STATEMENT—GN-2—(Contd.)

Major Head of Development	Minor Head of Development	Fifth Plan Outlay	1974-75			1975-76			
			Actual Expenditure			Actual Expenditure			
			Total	MNP	Other than MNP	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	
VII. Economic Services—(Concl'd.)									
	Water Supply and Sanitation	4,125	229	..	229	369	..	369	
	Housing	..	395	62	..	62	55	..	55
	Social Security and Welfare	438	95	..	95	107	..	107	
	Co-operation	..	1,307	79	..	79	350	..	350
	Agriculture (including Soil Conservation).	4,194	792	..	792	793	..	793	
	Animal Husbandry	..	242	7	..	7	56	..	56
	Forest	..	401	51	..	51	79	..	79
	Community Development	239	42	..	42	44	..	44	
	Industries	..	1,347	63	..	63	130	..	130
	Other expenditure	..	49,092	6,176	..	6,176	6,835	..	6,835
	Sub-Total (b)	..	70,799	8,252	..	8,252	9,803	..	9,803
(ii)	Other General Economic Services.		140	3	..	3	10	..	10
	Economic Advice and Statistics.		140	3	..	3	10	..	10
	Regulation of patents, designs and Trade Mark.	..	..	..	..	..	..	..	..
	Registration of weights and measures.	..	4	..	..	1	..	1	
	Other Expenditure	..	..	..	..	..	..	..
	Sub-Total	..	144	3	..	3	11	..	11
	Total VII. Economic Services(i) + (ii)		550	30	..	30	65	..	65
VIII. General Services—									
Stationery and Printing.	Government Presses	..	210	12	..	12	45	..	45
Public Works	Direction and Administration	..	..	..	..	..	..	..	..
	Acquisition of Land	..	..	..	..	..	..	..	..
	Construction	..	..	..	..	..	..	..	..
	Machinery and equipment	..	..	..	..	..	..	..	..
	Total VII—VIII. General Services.		210	12	..	12	45	..	45
	Grand Total	..	3,04,250	37,376	2,399	34,977	43,493	2,259	41,234

Note:—Details of MNP under Eastern and Bundelkhand Regions not available.

(Rupees in lakhs)

1976-77			1976-77			Proposed outlay 1977-78				
Approved outlay			Anticipated Expenditure							
Total	MNP	Other than MNP	Total	MNP	Other than MNP	Total	MNP	Other than MNP	Foreign Exchange content of total Outlay	Capital content of total Outlay
10	11	12	13	14	15	16	17	18	19	20
833	..	833	833	..	833	1,200	..	1,200	..	..
90	..	90	90	..	90	95	..	95	..	..
120	..	120	121	..	121	119	..	119	..	..
225	..	225	263	..	263	320	..	320	..	..
891	..	891	884	..	884	947	..	947	..	..
36	..	36	36	..	36	66	..	66	..	..
82	..	82	82	..	82	100	..	100	..	..
52	..	52	53	..	53	51	..	51	..	..
210	..	210	210	..	210	315	..	315	..	..
9,662	..	9,162	9,964	..	9,964	14,647	..	14,647	..	..
12,730	..	12,730	13,849	..	13,849	21,129	..	21,129	..	..
72	..	72	64	..	64	34	..	34	..	..
..
1	..	1	1	..	1	1	..	1	..	..
..
73	..	73	65	..	65	35	..	35	..	..
184	..	184	148	..	148	175	..	175	..	..
50	..	50	82	..	82	50	..	50	..	50
..
..
..
..
50	..	50	82	..	82	50	..	50	..	50
54,965	2,694	52,271	60,630	2,993	57,637	81,892	4,921	76,971	794	70,959

DEVELOPMENT PROGRAMMES

Targets and Achievements.

STATEMENT GN. 3

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
I—AGRICULTURE AND IRRIGATION							
(i) Area under Forest (under the control of Forest Department).	'000 Hect.	4,098	4,098	4,085	4,085	4,085	4,085
(ii) Area under Plantations	'000 Hect.	120.00	25.1	18.5	25.5	22.1	22.7
(iii) Area under Orchards	'000 Hect.	600	790	700	680	680	630
(iv) Net cropped area	„	17,760	17,161	17,250	17,874	17,500	17,660
(v) Gross Cropped area	„	26,400	22,932	23,600	24,760	24,200	25,700
<i>IRRIGATED AREA</i>							
2. Area under Minor Irrigation: '000 Hect.							
<i>(a) Irrigation Potential added:</i>							
(i) Private works		3,664	810	685	694	694	742
(ii) State works		987	113	84	125	151	348
Total		4,651	923	769	819	845	1,090
<i>(b) Cumulative Potential :</i>							
(i) Private works		10,652	7,798	8,483	9,177	9,177	9,919
(ii) State works		2,991	2,117	2,201	2,326	2,352	2,700
Total		13,643	9,915	10,684	11,503	11,529	12,619
<i>(c) Depreciation on existing works :</i>							
(i) Private works		3,158	1,772	2,090	2,427	2,427	2,783
(ii) State works		..	..	..	..	..	..
Total		3,158	1,772	2,090	2,427	2,427	2,783
<i>(d) Net Total Potential :</i>							
(i) Private works		7,494	6,026	6,393	6,750	6,750	7,136
(ii) State works		2,991	2,117	2,201	2,326	2,352	2,700
Total		10,485	8,143	8,594	9,076	9,102	9,836

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78
					Target	Anticipated Achieve- ment	Proposed Target
1	2	3	4	5	6	7	8
<i>(e) Utilisation (Gross) : '000 Hect.</i>							
(i) Private works		7,494	6,026	6,393	6,750	6,750	7,136
(ii) State works		2,300	990	1,305	1,460	1,600	2,000
Total		9,794	7,016	7,698	8,210	8,350	9,136
3. Area under Major and medium Irrigation :							
(a) New Area (Potential)	'000 Hect.	2,003	291	341	487	487	418
(b) Total Potential available	„	6,107	4,395	4,736	5,223	5,223	5,641
(c) Utilisation Gross	„	5,305	4,061	4,268	4,564	4,564	4,956
4. Foodgrains :							
<i>(I) Kharif :</i>							
(a) Total Area	'000 Hect.	8,800	8,294	8,665	8,880	8,700	8,760
(b) Irrigated Area	„	2,560	1,169	952	1,865	1,450	2,250
(c) Production	'000 tonnes	8,260	5,667	7,000	7,500	7,000	7,720
<i>(II) Rabi :</i>							
(a) Total Area	'000 Hect.	11,310	10,360	10,521	11,280	10,740	11,000
(b) Irrigated Area	„	8,300	6,067	6,757	7,662	7,030	7,700
(c) Production	'000 tonnes	14,740	10,661	12,550	13,500	13,500	13,780
<i>Foodgrains (Total) :</i>							
(a) Total area	'000 Hect.	20,120	18,654	19,186	20,160	19,440	19,760
(b) Irrigated Area	„	10,860	7,236	7,709	9,527	8,480	9,950
(c) Production	'000 tonnes	23,000	16,328	19,550	21,000	20,500	21,500
5. Area under Commercial Crops :							
<i>Oilseeds :</i>							
(a) Total Area	'000 Hect.	1,300	915	929	1,160	1,100	1,200
(b) Irrigated Area	„	210	154	142	163	163	180
(c) Production	'000 Tonnes	2,300	1,937	1,919	2,100	2,046	2,200
<i>Sugarcane (Gur) :</i>							
(a) Total Area	'000 Hect.	1,650	1,492	1,450	1,600	1,500	1,550
(b) Irrigated Area	„	1,600	1,067	1,400	1,495	1,460	1,500

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
(c) Production	'000 Tonnes	7,300	6,148	6,200	6,700	6,500	7,000
<i>Jute :</i>							
(a) Total Area	'000 Hect.	14	9	9	14	12	13
(b) Irrigated Area	"	..	..	..	..	..	..
(c) Production	'000 Bales	110	78	72	104	80	108
<i>Cotton :</i>							
(a) Total Area	'000 Hects.	58	27	33	62	45	50
(b) Irrigated Area	"	58	25	28	56	45	50
(c) Production	'000 Bales	58	17	17	56	40	50
6. Area under High Yielding Varieties :							
Wheat	'000 Hects	5,500	4,152	4,638	4,700	4,700	5,300
Paddy	"	1,900	1,425	1,593	1,600	1,651	1,800
Maize	"	40	20	24	60	24	36
Jowar	"	5	..	..	8	2	4
Bajra	"	90	45	77	78	28	80
Sub-Total (7)	"	7,535	5,642	6,332	6,446	6,435	7,220
7. Area under Improved Varieties Seeds :							
Wheat	'000 Hects.	1,000	647	657	700	700	800
Paddy	"	1,700	1,348	1,424	1,350	1,436	1,500
Maize	"	1,000	895	930	950	900	980
Sub-Total (7)	"	3,700	2,890	3,011	3,000	3,036	3,280
Total (6)+(7)	"	11,235	8,532	9,343	9,446	9,441	10,500
8. Seeds Distribution :							
(a) Food Crop	'000 Qtls.	15,600	9,054	9,352	12,060	12,060	14,900
(b) Others	"	400	450	460	400	400	400
Total (a+b)		16,000	9,504	9,812	12,460	12,640	15,300

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
9. Fertilizer Consumed :							
(a) Nitrogenous (N) ..	'000 tonnes	850	329	386	550	600	720
(b) Phosphatic (P ₂ O ₅) ..	"	200	49	63	90	90	120
(c) Potassic (K ₂ O) ..	'000 tonnes	130	32	38	60	60	80
10. Area under Green manu- ring.	'000 hecets.	1,400	738	811	1,300	900	1,350
11. Urban Composed distri- buted.	'000 tonnes	1,200	816	783	1,100	1,000	1,150
12. Area covered by Plant protection.	'000 hecets.	14,400	10,032	11,534	11,200	11,200	12,500
13. Area consolidated	Lakh hecets.	138.99	121.12	125.97	130.41	130.41	135.24
14. Storage Capacity Available :							
<i>State Sector :</i>							
<i>(a) Fertilizer :</i>							
(1) Agriculture Depart- ment.	Lakh tonnes	..	2.80	..	..	..	..
(2) Cooperative Depart- ment.	"	1.07	0.004	0.009	0.523	0.523	1.04
Total (1)+(2) ..	"	1.07	2.804	0.009	0.523	0.523	1.04
<i>(b) Foodgrains :</i>							
State Warehousing Corporation.	"	0.09	..	0.03	0.02	0.04	0.05
15. Soil Conservation on Agricultural land.	Lakh hect.	21.64	19.30	20.25	20.66	20.74	21.23
16. Agricultural implements distributed through Agro- industries Corporation.							
(i) Pump-sets ..	No.	..	..	..	..	..	..
(ii) Power tillers ..	No.	..	..	..	..	..	..
(iii) Tractors ..	No.	10,000	1,448	738	2,000	1,000	1,000
Animal Husbandry							
17. Livestock products:							
(1) Milk	'000 tonnes	5451	4963	5075	5192	5192	5326
(2) Eggs	Million	2311	2185	2199	2251	2251	2237
(3) Wool	Lakh Kgs.	13.88	12.85	13.23	13.47	13.47	13.67

STATEMENT GN.3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achievement	1975-76 Achievement	1976-77		1977-78 Proposed Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
18. Other Programme							
(1) ICD Projects ..	Nos.†	9	6	7	8	8	8
(2) Key Village blocks	„	76	76	76	76	76	76
(3) Establishment of Cattle Breeding Farms	„	1	1	..	..	..	..
(4) No. of inseminations performed with exotic bull semen annually (in lakhs)			0.406	..	..	0.500	..
(5) Establishment of Sheep breeding farms.	Nos.	22	20	21	22	22	22
(6) Sheep rearing wool grading-cum-marketing centres.	„	2	1	1	1	1	1
(7) Sheep and wool Extension Centres.	„	201	162	168	171	171	179
(8) Intensive Sheep development projects.	„	4	2	2	2	2	2
(9) Estt. of poultry breeding farms.	„	58	56	58	58	58	58
(10) Intensive egg and Poultry production cum-marketing Centres.	„	10	9	9	9	9	10
(11) Pig breeding units/ Farms.	„	21	21	21	21	21	21
(12) Feed Mixing Plants	„	..	..	..	..	..	..
(13) Piggery Development blocks.	„	..	..	..	..	..	..
(14) Estt. of fodder seed productions farms.	„	..	..	..	..	..	..
(15) Veterinary Hospitals	„	1,176	1,109	1,124	1,134	1,134	1,150
(16) Veterinary Dispensaries including stockman Centre.	„	2,373	2,073	2,098	2,143	2,143	2,241
(17) Mobile veterinary dispensaries.	„	6	5	5	5	5	6
(18) Veterinary aid centres.	„	..	..	..	..	..	..
(19) Rinderpest Eradication:							
(i) Number of check posts.	„	11	11	11	11	..	..
(ii) Number of vigilance unit.	„	12	11	12	12	..	..

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
(20) No. of districts in which FMD control has been taken up.	Doses	4,25000 (4 distts.)	..	5,000 (1 distts.)	..	60,000 (4 distts.)	1,20000 (4 distts.)
(21) <i>Livestock production products through SF/MF.AL.</i>							
(A) Calf rearing	Nos.	..	..	..	1,600	1,600	7,190
(B) Poultry productions.	..	..	..	..	2,200	2,200	7,050
(C) Sheep production.	..	..	..	..	980	980	3,385
(D) Pig production	..	..	..	..	450	450	1,190
(iii) Fisheries—							
(22) Fishermen Co-operative Societies established.	No.	5	..	..	1	1	1
(23) Loan advanced to Lakh Rs. Fisherman co-operatives.		1.00	..	..	0.20	0.20	0.28
(24) <i>Fish Seed procured</i>							
(a) Spawan (Fry)	Million	300	105.10	91.64	..	102.66	..
(b) Fingerlings	..	30	16.72	21.12	29.5	7.09	30.00
(25) Fish Seed Farms established.	No.	9	1	1	1	1	1
(26) Nursery area available	Hectares	300	8	8	8	8	8
(27) Development of Reservoirs (Large and medium)	.. No.	2	1	1	1	1	2
(28) <i>Fish production—</i>	Hectares	..	1.36	1.36	1.36	1.36	1.37
(a) Inland..	.. '000 tonnes	30.00	25.22	27.74	28.50	28.50	29.30
(b) Marine	.. ..	..	..	..	..	..	..
II—CO-OPERATION							
(i) Viable Primary Co-operative Societies (Agricultural credit)—Level.	Nos.	9000	5235	6127	6927	7307	7957
Membership	.. No. in lakhs	111.00	69.71	74.60	82.00	84.60	94.60
Share capital by members	Rs. in crores	34.00	30.67	33.06	33.97	33.97	40.00

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achievement	1975-76 Achievement	1976-77		1977-78 Proposed Target
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
Deposits by Members	Rs. in crores	3.50	1.47	1.88	2.58	2.58	3.00
<i>(ii) Agricultural Credit :</i>							
(a) Short term advances during the year.	„	115.00	71.59	76.33	97.00	115.00	150.00
(b) Medium term advances during the year.	„	25.00	3.00	2.68	5.00	5.00	5.00
Amount outstanding	„	..	126.53	84.66	..	..	..
(c) Long term advances during the year.	„	190.00	30.98	22.29	50.00	50.00	50.00
<i>(iii) Primary Marketing societies :</i>							
No. of Societies	Nos.	239	219	226	226	226	229
Business handled during the year.	Rs. in Crores	70.00	13.00	20.00	14.00	24.00	14.00
<i>(iv) Processing Societies:</i>							
(a) Modern Rice Mills	.. No.	..	2	1	1	2	2
(b) Paddy-units	.. Nos.	..	17	17	17	17	17
Business handled	Lakh Qtls.	5.44	0.53	1.31	1.20	1.20	1.20
(c) Sugar factories (open pan).	Nos.	..	5	5	5	5	5
Production	.. Lakh qutls.	0.47	0.08	0.09	0.16	0.10	0.10
(d) Cotton Ginning and bailing Units.	Nos.	..	..	..	..	..	..
Business handled	.. Lakh qutls.	..	..	..	..	..	..
(e) Others	.. Nos.	180	68	72	75	75	107
Business handled	.. Lakh Quintals.	31.55	4.95	5.60	6.00	6.00	7.00
III—POWER							
1—(i) <i>Installed Capacity</i>							
<i>A—State Sector</i>							
(a) UPSEB (Hydro+Thermal Diesel and Gas.)		3564.74	1883.74	2084.74	2746.74	2381.74	2856.74
(b) Renusagar and Private Sector.	M/W	125.00	130.00	125.00	125.00	125.00	125.00
(c) Retirement(—)	M/W	(—)6.40	(—)6.40	(—)6.40	(—)6.40	(—)6.40	(—)6.40
Sub-Total (A) State Sector.	..	3683.34	1957.34	2203.34	2865.34	2500.34	2975.34

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ments	1975-76 Achieve- ments	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
B—Central Sector	MW	99.00	99.00	99.00	99.00	99.00	99.00
Total (A+B)	MW	3782.34	2056.34	2302.34	2964.34	2599.34	3074.34
(ii) Peaking Capacity	MW	2400	1018	1,427	1,510	1,850	2,150
(iii) Total Demand	MW	3077*	2000	2,157	2,222*	2,380	2,810
(iv) Shortage	MW	677	982	730	712	480	660
2. Electricity Generated (Yearly):							
(a) UPSEB (Hydro+Thermal+Diesel and Gas+Micro generation).	MKWH	11735	6156	8014	9445	9445	9885
(b) Import ..	.. MKWH	600	678	358	600	600	600
Sub-Total (a+b)	.. MKWH	12335	6834	8372	10045	10045	10485
(c) Renusagar (Private Sector	MKWH	858	893	933	1000	1000	858
Sub-Total (a+b+c) ..	MKWH	13193	7727	9305	11045	11045	11343
3. Electricity sold (Yearly):							
UPSEB generation +Import.	MKWH	..	4949	6246	7553	7563	7874
4. Transmission and Distribution:							
(i) 400 kV lines		1165	..	..	375	..	375
(ii) 220 kV lines		3451	2399	2486	2872	2607	2883
(iii) 132 kV lines		7231	4851	5354	5926	5603	6755
(iv) 66 kV lines		3119	2790	2794	3061	2991	3055
Total, 66 kV and above		14956	10340	10634	12234	11201	13068
(V) Secondary Transmission Lines		22620	17017	17520	19017	19120	20820
5. Rural Electrification:							
(a) Village Electrified	Nos.	43382	30798	31862	32362	35482	38682
(b) Pump sets energised by electricity.	Nos.	295579	231286	241879	249879	251579	26779
(c) Tubewells energised by electricity.							
(d) Harijan Basties electrified.	Nos.	16301	6311	7701	8201	11101	13301

*As per ninth annual power survey conducted by Government of India/U.P. SEB.

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
IV—TRANSPORT							
1. Roads—							
<i>State Highways.</i>							
<i>(a) Surfaced</i>							
(i) Plains ..	Km.	6,633	6,633	6,633	6,633	6,633	6,633
(ii) Hills ..	„	1,623	1,623	1,623	1,623	1,623	1,623
Total (i) and (ii)	„	8,256	8,256	8,256	8,256	8,256	8,256
<i>(b) Unsurfaced</i>	„	897	897	897	897	897	897
Total (a+b)	„	9,153	9,153	9,153	9,153	9,153	9,153
2. Major Distt. Roads	}	Not Available					
3. Other Distt. Roads							
4. Village Roads							
<i>(a) Surfaced —</i>							
(i) Plain ..	Km.	29,503	25,002	25,505	25,817	26,201	28,181
(ii) Hills ..	„	5,439	4,386	4,618	4,908	5,065	5,365
Total (2+3+4)	„	34,942	29,388	30,123	30,725	31,266	33,546
<i>(b) Unsurfaced</i>							
(i) Bridle Roads (Under P.W.D.)	Km.	3,331	3,229	3,280	3,296	3,315	3,323
(ii) In plain (Under P.W.D.)	„	1,816	1,816	1,816	1,816	1,816	1,816
(iii) In plain (Other Deptts.)	„	36,090	36,090	36,090	36,090	36,090	36,090
Total (b)	„	41,237	41,135	41,186	41,202	41,221	41,229
5. Total Roads —							
(a) Surfaced ..	Km.	43,198	37,644	38,379	38,981	39,522	41,802
(b) Unsurfaced ..	„	42,134	42,032	42,083	42,099	42,118	42,126
Total (1+5)	„	85,332	79,676	80,462	81,080	81,640	83,928
6. Villages not connected by Roads.	Nos.	*11,2561					

*(1971 Census)

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
7. Vehicles owned by State Transport Undertakings/ Corporation —							
(a) Trucks	.. Nos.	..	..	..	..	..	..
(b) Buses	.. „	3,425	278	710	730	960	347
(c) Taxis	.. „	..	..	..	..	..	..
(d) Others	.. „	..	..	..	..	..	..
V—GENERAL EDUCATION							
<i>Enrolment—</i>	Lakh Nos.	118.48	104.13	105.93	108.83	108.83	113.88
(i) Classes I—V as percentage of population in age group 6—11—							
(a) Boys	.. %	114	109	110	110	110	112
(b) Girls	.. %	77	63	64	67	67	72
(c) Total	.. %	96	87	88	90	90	93
(ii) Classes VI—VIII as percentage of population in age group 11—14.							
	Lakh Nos.	24.74	21.44	21.77	22.43	22.43	23.39
(a) Boys	.. %	49.1	48.0	47.9	48.0	48.0	48.5
(b) Girls	.. %	19.0	13.6	14.1	15.3	15.3	17.1
(c) Total	.. %	34.7	31.7	31.9	32.5	32.5	33.6
(iii) Classes IX—XII as percentage of population in age-group 14—18.							
	Lakh Nos.	19.10	15.10	16.10	17.10	17.10	18.10
(a) Boys	.. %	33.7	29.0	30.3	31.4	31.4	32.6
(b) Girls	.. %	8.1	6.1	6.6	7.1	7.1	7.6
(c) Total	.. %	21.6	18.2	19.1	19.9	19.9	20.8
(iv) Output of Matriculate/Higher Secondary per 10,000 of population							
(a) Boys	.. %	60	42	40	44	44	45
(b) Girls	.. %	18	15	16	16	16	18
(c) Total	.. %	39	30	29	33	33	35
(v) University/Collegiate enrolment							
Total (Arts, Science, Commerce).	Lakh Nos.	2.55	2.24	2.32	2.40	2.40	2.48

STATEMENT GN. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
<i>Teachers—</i>							
Percentage trained in—							
1. Elementary Schools ..	%	94	93	93	93	93	93
2. Secondary Schools ..	%	100	100	100	100	100	100
VI—TECHNICAL EDUCATION							
<i>(i) Engineering Colleges—</i>							
(a) No. of Institutions	Nos.	9	7	7	9	7	9
(b) Sanctioned annual admission capacity.	Nos.	1,380	980	1,040	1,040	1,040	1,040
(c) Outturn ..	Nos.	1,100	780	N.A.	800	800	800
<i>(ii) Polytechnics—</i>							
(a) No. of Institutions	Nos.	38	34	41	42	42	43
(b) Sanctioned annual admission capacity.	Nos.	7,400	7,138	7,857	8,080	8,080	8,170
(c) Outturn	Nos.	4,500	2,771	3,800	4,500	4,500	4,500
VII—HEALTH							
<i>(i) Hospitals and Dispensaries—</i>							
ALLOPATHIC							
(a) Urban (including E.S.I.)	Nos.	920	894	897	905	905	913
(b) Rural ..	„	878	869	878	930	930	932
AYURVEDIC/UNANI							
(a) Urban ..	„	133	125	127	129	129	131
(b) Rural ..	„	1485	1341	1378	1430	1430	1,466
HOMOEOPATHY							
(a) Urban ..	„	24	24	29	29	29	29
(b) Rural ..	„	242	128	155	187	187	217
<i>(ii) Beds ;</i>							
(a) Allopathic (including PHCs.)							
Urban ..	Nos.	40,177	37,087	37,538	37,878	38,196	40,246
Rural (including up-graded PHCs.)	„	7,580	8,650	8,692	9,004	9,004	9,004

STATEMENT G.N. 3—(Contd.)

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
<i>(b) Ayurvedic</i>							
Urban	.. No.	1,179	1,204	1,258	1,308	1,358	1,408
Rural	.. „	1,538	1,734	1,882	1,882	2,090	2,234
<i>(c) Homoeopathic Beds</i>	.. „	162	162	162	162	162	162
<i>(iii) Primary Health Centres</i>							
<i>(a) Main centres</i>	.. „	875	875	875	875	875	875
<i>(b) Sub-centres</i>	.. „	7,600	7,000	7,000	7,000	7,000	7,000
<i>(iv) Training of Nurses:</i>							
<i>(a) Institution</i>	.. „	12	11	11	11	11	11
<i>(b) Annual intake</i>	.. „	515	407	448	465	465	465
<i>(c) Annual Outturn</i>	.. „	1,700	260	258	300	354	400
<i>(v) Training of Auxiliary Nurses and Midwives:</i>							
<i>(a) Institution</i>	.. „	53	43	43	43	43	53
<i>(b) Annual intake</i>	.. „	1,575 in each year	1,275	1,275	1,275	1,275	1,575
<i>(c) Annual Outturn</i>	.. „	6,700	741	610	650	650	650
<i>(vi) Control of Diseases.</i>							
T.B. Clinics	.. „	54	50	50	54	54	55
Leprosy Control Unit	.. „	27	23	25	26	26	27
V. D. Clinic	.. „	16	16	16	16	16	16
Filaria Control Unit	.. „	18	18	18	20	20	20
S. E. T. Centres	.. „	1,090	188	338	538	538	838
<i>(vii) Maternity and Child Welfare Centres.</i>	.. „	2,625	2,625	2,625	2,625	2,625	2,625
<i>(viii) Medical Education:</i>							
Medical Colleges	.. „	7	7	7	7	7	7
Annual Intake Capacity	.. „	908 in each year.	908	908	908	908	908
Annual Outturn	.. „	4,200	838	850	850	850	850

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target						
					Target	Anticipated Achieve- ment							
1	2	3	4	5	6	7	8						
VIII. WATER SUPPLY AND SANITATION													
<i>A. Urban Water Supply</i>													
CORPORATION TOWNS													
Augmentation of W/S	Million Gallon.	360	279	295	313	313	337						
OTHER TOWNS													
<i>(a) Fresh Schemes :</i>													
(i) Towns covered ..	Nos.	210	188	189	194	194	202						
(ii) Population covered	Million	11.20	10.85	10.87	10.92	10.92	11.06						
<i>(b) Augmentation Schemes :</i>													
(i) Towns covered ..	Nos.	..	6	3	..	..	14				
<i>B. Urban Sanitation :</i>													
Sewarage Schemes													
<i>(a) Fresh Schemes:</i>													
(i) Towns covered ..	Nos.	50	36	36	38	38	44						
(ii) Population covered	Million	7.25	6.12	6.12	6.19	6.19	6.56						
<i>(b) Augmentation Schemes :</i>													
Towns covered ..	Nos.	..	1	2	..	..	..			
<i>Drainage Schemes :</i>													
<i>(a) Fresh Schemes :</i>													
(i) Towns covered ..	Nos.	}	NIL										
(ii) Population	Million												
<i>(b) Augmentation Schemes</i>													
(i) Towns covered ..	Nos.												
(ii) Population covered	Million												

NOTE—Due to revision of Plan allocation and inclusion of IDA Programme the figures have been modified.

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target
					Target	Anticipated Achieve- ment	
1	2	3	4	5	6	7	8
<i>C. Rural Water Supply</i>							
<i>(a) Piped Water Supply</i>							
(i) Villages covered	Nos.	9,000	4,560	4,892	5,592	5,592	6,537
(ii) Population Covered	Million	8.36	4.20	4.52	5.35	5.35	6.27
<i>(b) Dugwells</i>							
(i) Villages covered	Nos.	2,533	437	527	390	1,146	479
(ii) Population covered	Million	N.A.	NA	NA	NA	NA	NA
<i>(c) Diggis constructed</i>							
(i) Villages covered	Nos.	152	156	104	30	48	38
(ii) Population covered	Million	NA	NA	NA	NA	NA	NA
IX HOUSING							
(i) Subsidised Industrial Housing Scheme.	No. of tenements	2,360	1,298	1,582	2,182	2,182	2,986
(ii) Slum clearance	„	352	..	468	548	548	708
(iii) Low Income Group Housing.	„	456	519	624	813	813	885
(iv) House sites for landless labours in rural areas.	No. of families benefited.	12,12,000	9,75,000	12,00,000	12,12,000	12,12,000	*50,000 House sites to be developed
(v) Land Acquisition and Development.	Area developed (acres)	50,000	850	2,000	3,200	3,200	4,400

*It is proposed to develop 50,000 house-sites at the rate of Rs.150/- per house-site during 1977-78.

Item	Unit	Fifth Plan Target	1974-75 Achieve- ment	1975-76 Achieve- ment	1976-77		1977-78 Proposed Target						
					Target	Anticipated Achieve- ment							
1	2	3	4	5	6	7	8						
X BACKWARD CLASSES													
(a) Pre-matric educational incentives:													
(i) Scholarships/stipends	Nos.	2,97,500	72,556	1,12,880	1,93,054	1,93,054	2,73,287						
(ii) Other incentives like boarding, grants books/stationery and uniforms.	Nos.	..	..	..	..	..	..
(iii) Ashram Schools	Nos.	1	1	1	1	1	1						
(b) Economic Aid:													
(i) for Agriculture	No of families.	23,200	1,865	3,325	5,735	5,735	8,145						
(ii) for Animal Husbandry.	"	..	..	..	..	..	..
(ii) for Cottage industry	"	16,889	3,714	7,339	10,489	10,489	13,639						
(c) (i) House-sites Included under Housing													
(ii) Drinking water—wells/Diggis.	Nos.	Included under Water Supply.											
XI TRAINING OF CRAFTSMEN INSTITUTIONS													
(a) Existing	.. Nos.	52	52	52	52	52	52						
(b) New	.. "	14	..	..	14	11	14				
Intake	} Existing	24,784	24,784	24,784	24,784	24,784	24,784						
Out-turn		.. "	..	12,336	12,700	16,522	16,522	16,822					
Intake	} New	1,452	..	..	972	768	1,244				
Outturn		.. "	740	648	512	136					
XII INFORMATION AND PUBLICITY													
A. (1) Number of districts having publicity offices/Information offices.	Nos.	25	17	22	22	25	25						
(2) Number of districts without publicity offices.	Nos.	}											
B. (3) Number of field publicity Units.	"												
(4) Number of Taluksa/Sub-Division covered by field publicity Units.	"							NIL					
(5) Number of Talukas/Sub-Divisions not covered by field publicity Units.	"												

STATEMENT GN-5.

Centrally Sponsored Schemes

(Rupees in lakhs)

Code no.	Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		1977-78 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
1.01 AGRICULTURE							
<i>Fruit Utilization—</i>							
101101	Scheme for production of Walnut for export purposes	24.35	4.58	3.18	5.47	5.51	6.91
101102	Scheme for high density apple plantation	2.31	0.01	0.33	0.51	0.53	0.53
101103	Scheme for Package Programme on Mango .. .. .	..	..	1.25	2.29	1.70	1.76
101104	Scheme for Package Programme in dry fruits	0.41	..	0.06	0.17	0.12	0.27
<i>Community Development Department</i>							
101201	Farmer's Training and Education in High Yielding Varieties	130.60	13.12	13.37	22.93	22.93	24.00
<i>Agriculture Department</i>							
101202	Scheme on production programme on Pulses in U.P. .. .. .	..	12.17	16.49	22.36	31.15	34.41
101203	Scheme for enabling Small Farms in eradication of Pests/Diseases on crops in endemic areas by aero chemical operation. .. .. .	..	0.41	0.48	48.40	10.18	10.50
101204	Scheme for Development of Oil-seeds Programme (Groundnut Rape-seed and Mustard). .. .. .	..	1.00	2.53	12.30	6.73	9.31
101205	Scheme for intensive Cotton Development Programme— Production of Nucleus and Foundation Seed of Cotton .. .. .	..	0.45	0.41	0.32	0.32	0.32
101206	Scheme for Development of V. F. C. Tobacco in U.P. .. .. .	..	0.82	1.18	6.01	1.25	5.55
101207	Scheme for Development of Soyabean .. .. .	..	3.41	3.93	12.31	7.43	7.84
101208	Scheme for Development of Sunflower .. .. .	..	1.41	1.47	1.58	1.46	1.68

STATEMENT G. N.-5—(Contd.)

(Rupees in Lakhs)

Code no.	Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		1977-78 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
101209	Scheme for Re-organisation of the Existing System of Reporting Estimates of Area and Production of Crops.	..	6.13	6.65	7.14	7.14	7.33
101210	Scheme for Development of Jute and Mesta .. .. .	..	..	0.68	5.09	2.81	4.34
101211	Scheme for the creation of Technical Teams for popularising Scientific techniques of food grains storage and pest control in U.P.	..	..	..	..	9.00	20.44
<i>Cane Development Department—</i>							
101301	Development of Sugarcane	254.93	..	34.62	58.37	58.37	80.08
Total 1.01. Agriculture		412.60	43.51	86.63	205.25	166.63	215.27
1.02. MINOR IRRIGATION							
102201	Ground Water Survey	40.00	..	..	..	4.00	20.00
1.03. SOIL CONSERVATION							
<i>Forest Department—</i>							
103101	River Valley Project in the catchment of Matatila Dam (Plain Region)..	68.50	11.55	7.99	13.68	9.00	14.50
103102	River Valley Project in the catchment of Ramganga (Hill Region) ..	230.00	27.26	31.99	46.00	32.00	48.00
Total—Forest Department		298.50	38.81	39.98	59.68	41.00	62.50
<i>Agriculture Department—</i>							
103201	Pilot Project for Dry Land Farming .. .. .	..	16.03	12.75	23.07	21.26	22.99
103202	Pilot Project for amendment of Alkali Soil in U.P. .. .. .	..	..	..	..	44.91	82.89
Total, Agriculture Department— .. .. .		..	16.03	12.75	23.07	66.17	105.88
Total 1.03. Soil Conservation		298.50	54.84	52.73	82.75	107.17	168.38

1.05. ANIMAL HUSBANDRY

Cattle Development—

105101	Assistance to the small and marginal farmers and landless labourers for rearing of cross-breed hiefers.	113.51	..	..	127.60	9.30	25.64
105102	Progeny testing of bulls	11.46	1.68	1.54	2.06	2.06	3.26

Sheep Development—

105201	Establishment of Large Scale Sheep Farm at Bhainsora, Varanasi District ..	71.68	4.09	15.23	42.56	30.00	30.00
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Animal Health and Disease Control—

105301	Establishment of Check Posts and Vigilance Units	32.64	3.09	3.09	4.96
105302	Expansion and strengthening of Biological Product Section, Lucknow	41.92	..	0.58	4.43	4.43	5.69
105303	Control of foot and mouth disease .. .. .	..	..	0.40	1.60	1.60	3.20

Statistics—

105401	Strengthening of Annual Survey Scheme so as to get division-wise estimates of each type of livestock production, eggs, meat, hides and skin.	15.00	..	0.29	3.33	3.33	3.49
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Total, 1.05. Animal Husbandry	286.21	5.77	18.04	184.67	53.81	76.24
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1.06. FISHERIES

106101	Establishment of Fisheries Extension units	2.95
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Total, 1.06 Fisheries	2.95
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1.08. FOREST

108101	Mixed Plantations	59.00	6.50	6.50	20.00
108102	Reforestation of degraded forests and creation of shelter belts	58.00	10.00	10.00	25.00

Total, 1.08. Forest	117.00	16.50	16.50	45.00
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STATEMENT GN-5.—(Con'd.)

(Rupees in lakhs)

Code no.	Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976-77		1977-78 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
2.01. CO-OPERATION							
201101	Co-operative Credit and Banking Scheme (Agricultural Credit stabilisation Fund)	300.00	40.00	46.00	10.00	100.00	100.00
201102	(Co-operative Supply of Inputs Scheme). Margin Money to P.C.F. for fertilizer business	287.00	10.00	40.00	60.00	60.00	60.00
201103	Consumer's Scheme	97.15	3.00	41.28	11.60	11.60	17.62
Total 2.01. Co-operation:		684.15	53.00	127.28	81.60	171.60	177.62
3.03. POWER							
303101	<i>Inter-State Links—</i>						
	(1) 400 kV Muradnagar—Panipat	116.61	..	..	5.00	5.00	10.00
	(2) 220 kV Mughalsarai—Dehri	48.03	4.25	47.00	3.50	3.50	5.00
	(2) 220 kV Badarpur—Muradnagar	4.00	(—)2.71	6.00	..	..	..
	(4) 132 kV Yamuna—Giri Bata	7.00	(—)0.48	..	7.50	7.50	..
	(5) Other Inter-State lines	229.84	(—)1.89	..	2.00	2.00	5.00
Total 3.03 Power		405.48	(—)0.83	53.00	18.00	18.00	20.00
4.03. VILLAGE AND SMALL INDUSTRIES							
403101	Rural Industries Project	236.97	50.04	47.70	76.16	46.40	56.00
403102	Rural Industrialisation Programme in Phulpur, district Allahabad						
Total, 4.03. Village and Small Industries		236.97	50.04	47.70	76.16	46.40	56.00
5.01. ROADS							
<i>Roads of Inter-state and Economic Importance and construction of bridges thereon</i>							
501101	Continuing Schemes	121.02	53.78	55.72	58.76	52.77	42.05
501102	New Schemes	500.00	..	..	5.00	..	5.00

					3.98	6.14	5.00	5.00	5.00	
	Total, 5.01. Roads				621.02	57.76	61.86	68.76	57.77	52.05
6.01. EDUCATION										
601101	Autonomous Corporation for production of University level books in Hindi				81.00	12.00	9.00	20.00	20.00	20.00
601102	Modernization of Sanskrit Pathshalas				0.29	0.05	0.06	0.06	0.06	0.06
601103	Regional Languages Training Centre				0.41	0.10	0.01	0.10	0.10	0.10
601104	Financial assistance to distinguished Sanskrit Pandits who are in distress				4.84	0.90	0.94	1.00	1.00	1.00
601105	Scholarship to Sanskrit students in High/Higher Secondary Schools				0.98	0.20	0.17	0.20	0.20	0.20
	Total, 6.01 Education				87.52	13.25	10.18	21.36	21.36	21.36
6.04. HEALTH										
A. Medical and Health										
<i>Hospitals and Dispensaries</i>										
604101	Establishment of Psychiatric Clinic				5.60			0.35	0.35	1.00
	Total				5.60			0.35	0.35	1.00
<i>Indigenous System of Medicine</i>										
604102	Development of Pharmacies				30.00					
604103	Post-Graduate Department				27.70	2.00	2.85	4.50	4.50	5.00
	Total				57.70	2.00	2.85	4.50	4.50	5.00
<i>Other Programmes</i>										
604104	Combined Food and Drugs Laboratories				40.00					6.00
604105	Strengthening of Food Laboratories				1.27					
604106	Requirement in connection with admission of 50 students of Delhi at Medical College, Meerut.					21.66	11.66	20.11	14.60	16.83
	Total				41.27	21.66	11.66	20.11	14.60	22.83
	Total. 6.04, Medical				104.57	23.66	14.51	24.96	19.45	28.83

STATEMENT GN-5—Contd.)

(Rupees in lakhs)

Code no.	Name of the Scheme	Fifth Plan Outlay	1974-75 Actual Expenditure	1975-76 Actual Expenditure	1976--77		1977-78 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
6.05. PUBLIC HEALTH							
<i>A—Control of Communicable Diseases Programme</i>							
605101	National Malaria Eradication Programme	544.91	116.79	216.36	183.18	174.25	207.58
605102	Urban Malaria Programme	116.63	14.67	24.66	18.75	22.70	19.10
605103	National Smallpox Eradication Programme	265.00	66.23	108.80	123.37	110.00	131.00
605104	Loan Assistance for Patwadangar Institute .. .. .	..	..	..	..	..	..
<i>TB Control Programme</i>							
605105	Drugs and Vaccine	122.50	18.50	18.50	20.50	20.50	20.50
605106	Trachoma Control Programme—Drugs and Vaccine	61.24	..	4.01	4.50	14.04	14.04
<i>Cholera Control Programme</i>							
605107	Material and Equipment	3.60	..	..	..	..	..
<i>Filaria Control Programme</i>							
605108	Material and Equipment	51.01	..	5.60	4.00	4.26	8.46
605109	Leprosy Control Programme	63.52	3.91	12.98	52.93	72.20	81.20
605110	V.D. Control Programme	1.50	..	..	..	..	..
605111	Drugs and Equipment .. .. .	..	..	..	..	..	..
Total—A. Control of Communicable diseases programme		1229.91	220.10	390.91	407.23	417.95	481.88

B. Family Planning

605201	State Secretariat Cell	..	..	..	..	..	..	0.93	1.07	1.35	1.50	1.60
605202	State Family Planning Bureaux	..	..	..	..	..	..	6.90	7.03	7.59	8.75	9.30
605203	District Family Planning Bureaux	..	..	..	..	..	..	66.91	75.82	76.98	84.50	95.00
605204	City Family Planning Bureaux	..	..	..	..	..	..	1.23	1.49	2.29	1.75	1.85
605205	Divisional Level Organisations	..	..	..	..	..	..	3.00	2.78	2.48	3.10	3.30
605206	Rural Family Planning Centres and Sub-centres	..	..	..	..	..	..	439.64	484.20	498.60	525.00	570.00
605207	Urban Family Planning Centres	..	..	..	..	..	..	46.81	52.13	55.00	44.50	47.55
605208	Immunization of Children and Mothers	..	..	..	..	..	..	0.68	..	7.50	9.35	9.35
605209	Nutrition Programmes	..	..	..	..	..	..	..	..	..	..	..
605210	Control of blindness in children	..	..	..	..	..	..	..	..	..	..	..
605211	Transport	..	..	..	..	..	..	25.37	33.25	40.85	54.67	54.67
605212	Compensation for loop and vasectomization	..	..	..	..	..	..	27.36	65.29	45.50	1500.00	150.00
605213	Supply of equipments to Urban and Rural Family Planning Centres	..	..	..	..	..	..	..	0.29	..	..	..
605214	Sterilization Beds	..	..	..	..	..	..	1.31	0.59	1.09	0.63	0.78
605215	Conventional Contraceptives	..	..	..	..	..	..	..	..	17.50	17.50	17.50
605216	Post Partum Programme	..	..	..	..	..	..	7.02	16.42	16.40	55.00	60.00
605217	Selected Area Programme	..	..	..	..	..	..	..	0.19	..	..	..
605218	Awards	..	..	..	..	..	..	..	..	0.10	1.00	9.00
605219	Grant-in-aid to Private Hospitals	..	..	..	..	..	..	.. Details included in the Scheme at Code No. 605214.				
605220	Training and Research (Mass Education)	..	..	..	..	..	..	4.06	3.69	3.00	17.00	17.00
605221	Regional Family Planning Training Centres	..	..	..	..	..	..	19.06	18.96	20.30	18.50	19.50
605222	A. N. M. Training centres	..	..	..	..	..	..	31.44	35.48	29.18	38.25	47.10

STATEMENT GN-5—(Concl.)

(Rupees in lakhs)

Code No.	Name of the Scheme	Fifth Plan Outlay	1974-75 Actual expenditure	1975-76 Actual expenditure	1976-77		1977-78 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
605223	Training of Homoeopathic and I. S. M. Doctors	..	..	..	..	..	..
605224	Statistical and Evaluation cell	..	..	..	0.23	0.50	0.55
605225	Construction of buildings	..	..	..	43.60	59.44	42.10
605226	World Bank Project	..	..	..	223.68	298.58	320.00
605227	Extension of sterilization facilities in rural and semi-rural areas	..	..	..	..	17.56	23.00
605228	Establishment of Mobile Surgical teams	..	..	..	..	80.67	70.00
	Interim relief	..	..	..	..	43.50	..
	Total, Family Planning	..	..	..	949.00	1156.93	2919.15
	Total, 6.05. Public Health	..	..	..	1169.10	1547.84	3401.03
6.11. SOCIAL SECURITY AND WELFARE							
A. Welfare of Scheduled Castes							
611101	Government of India Post Matric Scholarship in Post Matric classes	..	1268.00	162.00	233.00	270.00	320.00
611102	Hostel for Girls	..	36.00	2.00	5.25	10.00	12.00
611103	Pre-examination training centres for competitive examinations of State Services	..	17.30	0.88	1.05	3.20	3.00
611104	Removal of untouchability	..	88.88	..	..	..	..
	Sub-Total (A)	..	1410.18	164.88	239.30	283.20	335.00

B. Welfare of Scheduled Tribes

I Education

611201	Government of India Post Matric Scholarship	17.50	1.75	2.00	3.00	3.00	4.00
611202	Hostel for Girls	11.00	2.00	3.00	3.00	3.00	2.25
	Total I Education	28.50	3.75	5.00	6.00	6.00	6.25

II. Economic Development

611301	Special Area Project	4.00	4.10	..	..	..	..
611302	Integrated Area Project	400.00	0.93	2.00	39.30	39.30	22.54
611303	Co-operation	20.15	6.66	3.00	6.00	6.00	7.00
	Total II Economic Development	424.15	11.69	5.00	45.30	45.30	29.54

III. Health Housing and Other Schemes

611401	Research and Training	12.00	0.20	0.50	1.00	1.00	1.48
	Total III Health Housing and Other Schemes	12.00	0.20	0.50	1.00	1.00	1.48

Sub-Total (B)

464.65	15.64	10.50	52.30	52.30	37.27
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Total 6.11. Welfare of Backward Classes

1874.83	180.52	249.80	335.50	335.50	372.27
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6.12. SOCIAL WELFARE

612101	Integrated Child Development Services Programme	45.00	..	5.11	10.00	10.58	15.00
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6.13. NUTRITION

Rural Development Department

613101	Applied Nutrition Programme	186.80	20.23	26.95	27.68	30.08	34.95
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