



DRAFT ANNUAL PLAN 1989-90

VOL—IV

XI. SOCIAL SERVICES

(General Education, Art and Culture, Technical Education, Sports and Youth Services, Medical and Public Health, Water Supply and Sanitation, Housing, Urban Development, Information and Publicity, Welfare of Scheduled Castes, Welfare of Scheduled Tribes, Tribal Research, Labour Administration, Factory and Boiler Organisation, Craftsmen and Apprenticeship Training, Employment Services, Social Welfare, Special Nutrition, Mid-day Meal, Balahar, Legal Aid and Advice).

XII. GENERAL SERVICES

(Printing and Stationery, Public Works Construction).

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GOVERNMENT OF TRIPURA

DRAFT ANNUAL PLAN : 1989-90

VOLUME - IV

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XI. SOCIAL SERVICES.

EDUCATION.

GENERAL EDUCATION(SCHOOL EDUCATION).

1. Introduction.

The objective and strategy of the Seventh Five Year Plan are in a nutshell as follows:-

- i) To provide universal schooling facilities.
- ii) To provide primary schooling facilities closer to the home of the children.
- iii) To ensure 100% enrolment of all children of 6-11 age-groups.
- iv) To shift the emphasis from more enrolment to retention of children after enrolment particularly in elementary stage.
- v) To improve the physical facilities in schools.
- vi) To try out the ideas of Non-Formal Education at the Elementary Stages.
- vii) To place more emphasis on the education of girls, specially for Sch. Tribes & Sch. Castes.
- viii) To raise the enrolment ratio at the middle stage significantly and thus to come closer to the objective of universal enrolment at this stage.
- ix) To try-out the ideas of vocationalisation of Secondary Education.
- x) To develop and integrated Planning-Statistics-Monitoring-Evaluation Machinery at Block, District, and State levels.
- xi) To strengthen the administrative and supervisory machinery.
- xii) To improve the teaching standards in the schools.
- xiii) To meet the demands for Secondary Education

Review of progress of first three years of the Seventh Five Year Plan and anticipated achievement during 1988-89 and proposed target for 1989-90 are placed below:

A. Physical

Item	Seventh Five Year Plan	Target & achievements		1988-89		1989-90
		Target	Anticipated achievement (addl.)	Target	Anticipated achievement	Proposed target
		during the 1st three years i.e. 1985-88.				

I. No. of schools to be started/upgraded.

Primary	400	400	240	162	30	119	119
Middle	350	350	210	158	70	96	96
High	150	150	90	90	30	30	30
H.S. (+2 stage)	75	60	45	34	15	2	24

II. Addl. children to be enrolled.

Primary Stage	19,410/-	32,559	11,410	21,559	4,000	5,000	6,000
Middle Stage	40,000	43,559	22,560	26,559	8,440	8,500	8,500
High Stage.	14,800	15,084	8,300	8,084	3,000	3,500	3,500
H.S. (+2 Stage).	8,400	8,868	5,340	5,868	2,000	1,000	2,000

B. Financial (Rs. in lakhs).

Item	Year	Approved outlay.	Achievement (Expd)	Anticipated Achievement	Proposed outlay.
General Education (School).	Seventh Plan (1985-90)	2397.00			
	1985-86	702.90	959.01	-	-
	1986-87	1132.00	1482.60	-	-
	1987-88	1134.00	1240.35	-	-
	1988-89	1450.00	-	2606.77	-
	1989-90	-	-	-	4772.73

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It appears from the above figures that selected typical targets of the Seventh Five Year Plan will be achieved in all except up-gradation of High Schools to +2 Stage Schools. Achievements in respect of enrolment of children at various stages have exceeded the targets.

Regarding financial achievement it will appear from the above figures that during the first two years the trend of expenditure is higher than the approved outlay. The expenditure is more than 1.3 times of the approved outlay. The trend of expenditure in the third year i.e. 1987-88 is near about 1.1 times of the approved outlay. This lower trend of expenditure during the particular year is due to transfer of sixth plan posts, continued under Seventh Plan to Non-Plan budget. Anticipated expenditure during 1988-89 is 1.8 times of the approved outlay. This is due to revision of pay scales, filling up of vacant posts, creation of new posts.

Construction/repair/re-construction of school building including state Government share towards construction of buildings against Eight Finance Commission's Award and R.L.E.G.P. scheme, supply of furniture, equipment, teaching aid, sports goods, books & journals etc. to various stages of schools. The proposed outlay for 1989-90 is also 1.8 times of the anticipated expenditure for 1988-89. This increase is due to maintenance of the schools to be started/upgraded upto 1988-89 and for starting/upgradation of new schools during 1989-90 to achieve the Seventh Five Year Plan targets, full years provision for posts to be created/filled in the last part of 1988-89, creation and filling up of new posts, construction of permanent/semi-permanent buildings for various stages of schools, repair/re-construction of existing buildings, supply of furniture, equipments etc.

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3. Sub-sectoral Review as well as Target for 1989-90:

(A) ELEMENTARY EDUCATION:

GES-4.

Providing elementary education for the children of the age-group 6 to 14 years - within a limited period of time has been and still remains a constitutional obligation. Attempt has been made for achieving this objective but with limited results. The enrolment of children of the age-group (6-14) in 1984-85 and target for 1989-90 are given below :-

GENEDN--

Class	Enrolment during 1984-85 (In '000)	Target of Enrolment during 1989-90 (IN'000)
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PRIMARY

Classes I-V

(Age-group 6-11)

Coverage in percentage in the bracket.

i) Boys:-	196.07 (134.9%)	207.18 (136.9%)
ii) Girls:-	154.52 (104.3%)	162.82 (103.9%)
iii) Total:-	350.59 (110.4%)	370.00 (120.1%)

MIDDLE

Classes VI-VIII

(Age-group 11-14)

coverage in percentage in the bracket.

i) Boys:-	47.72 (58.1%)	69.72 (79.7%)
ii) Girls:-	33.72 (36.6%)	51.72 (51.9%)
iii) Total:-	81.44 (46.7%)	121.44 (64.9%)

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Achievement during 1985-86 to 1987-88.

At the end of 1987-88 the number of Primary schools and middle schools in the State were 2,069 and 420 respectively. The enrolment position was 3,68,500 covering 132'65% at the primary stage and 1,17,089 covering 72'73% at the middle stage. Quality text books were printed/reprinted and distributed to students at the primary stage. Incentives like free dresses to ST/SC girl students, attendance scholarships to S.T. Girls, book-grants to the students were given. Furniture, equipment, sports goods etc. were supplied to schools, book banks at the middle schools were opened/strengthened up to 1986-87 and book-grants were given to students at the middle stage during 1987-88. Elementary school buildings were constructed/repared/re-constructed and some play fields were also developed. The existing Teacher Training Colleges were strengthened with equipments, furniture, books and journals etc.

A sum of Rs. 2286.85 lakhs was spent during 1985-88 to achieve the above targets.

Anticipated achievement during 1988-89.

The target of the year at this stage is to start 80 new primary schools, 40 non-formal education centres⁴ to upgrade 70 existing primary stage schools to middle schools. Additional enrolment target at the elementary stage is 2,440.

All the targeted schools are likely to be started/upgraded during the year. Additional enrolment at the elementary stage is likely to be 13,500. Besides, various incentives like attendance scholarships and supply of dresses to ST/SC Girls,, book-grants/free-books, payment of opportunity cost compensation etc. will be given. Furniture, equipment, staff etc. will also be provided to schools. Furniture, equipment etc. will also be supplied to the existing Basic Training Colleges, construction/repair/re-construction works will be continued.

A sum of Rs. 1694'84 lakhs will be spent to achieve the above targets.

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Target for 1989-90.

At the elementary stage, it is proposed to start 1119 new primary schools and 40 non-formal education Centres (20 at the primary stage and 20 at the middle stage) and to up-grade 95 primary schools to middle schools. Additional 6,000 children at the primary stage and 8,500 children at the middle stage will be enrolled. The coverage will be 132.14% at the primary stage and 86.06% at the middle stage. Incentives like attendance scholarships and supply of dresses to ST/SC girl students, payment of opportunity cost compensation, free books/book-grants etc. are proposed to be given. Quality text books will be printed/re-printed. The existing and new schools will be provided with staff, furniture, equipment, blackboards, play materials and toys, games and sports goods, books etc. Durable school building will be constructed. Sanitary and water supply facilities will be provided to schools.

A sum of Rs. 3090.62 lakhs is proposed to be spent to achieve the above targets.

(B) SECONDARY EDUCATION.

With the increase in enrolment at the elementary stage the demand for Secondary Education has become considerable. The population of unserved habitations at the Secondary stage is also considerable. Enrolment at the High stage in 1984-85 was 35,949 (boys 20,917 and girls 15,032) covering 32.71% children (boys 37.41% and girls 27.84%) of the age-group 14-16 years. The target of the seventh plan is to enrol 14,800 addl. children covering 47.70% children (boys 53.66% and girls 41.47%) of the age-group 14-16 years.

At the higher secondary (+2) stage the establishment of more schools has been felt essential during the Seventh Five Year Plan period. Enrolment in 1984-85 at the +2 stage was 13,792 (boys 9,128 and girls 4,664) covering 13.04% children (boys 16.97% girls 8.97%) of the age-group 16-18 years. The target of the Seventh Five Year Plan is to enrol 8,400 addl. children covering 20.78% children (boys 25.73% and girls 15.57%) of the age-group 16-18.

Secondary School buildings are proposed to be constructed/re-constructed/repared and physical facilities in the school are proposed to be improved.

Achievement during 1985-86 to 1987-88.

During three years, 90 middle schools were up-graded to High Schools and 34 high schools were up-graded to plus two stage schools. At the end of the year 1987-88 there were 253 High schools and 126 plus two stage schools. Total enrolment at the end of 1987-88 was 44,033 at the High stage covering 40.36% (boys 46.19% and girls 34.37%) to the age-group population 14-16 and 19,660 at the +2 stage covering 17.84% (boys 22.84% and girls 12.62%) of the age-group population 16-18 years. L.I.G. stipends were given to students. Development grants were given to the non-Govt.

schools and Tripura Board of Secondary Education, The existing schools were strengthened with staff furniture, equipment, books for book-bank etc. State Institute of Education was strengthened with equipment, furniture, books etc. Buildings were constructed/repaired/re-constructed.

A sum of Rs. 1362.00 lakhs was spent during the years.

Anticipated Achievement during 1988-89.

During the year 30 middle schools will be up-graded to High schools and 2 High schools will be up-graded to plus two stage schools. 4,500 additional children will be enrolled at the secondary stage.

Incentives like L.I.G. stipends and book bank facilities to ST/SC and other economically backward students will be given. The school will be provided with furniture, equipment, Sports goods, staff, building, hostel, staff quarter, play fields, sanitary and water supply facilities etc. The State Institute of Education will be up-graded to SCERT.

A sum of Rs. 875.71 lakhs will be spent to achieve the above targets.

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Target for 1989-90.

At the secondary stage, 30 middle schools and 24 High schools are proposed to be up-graded to high and +2 stage schools respectively. Vocational Education is proposed to be introduced in one +2 stage schools. 3,500 additional children at the High stage and 2,000 at the +2 stage school are proposed to be enrolled. Science stream is proposed to be introduced in 10 existing +2 stage schools.

Incentives like L.I.G. stipends and book-bank facilities are proposed to be provided. The existing and new schools are proposed to be provided with staff, furniture, equipment, sports goods, buildings, hostel, staff quarters, play fields, sanitary any water supply facilities etc.

A sum of Rs. 1597.11 lakhs is proposed to be spent to achieve the above target.

(C) LANGUAGE DEVELOPMENT :

In Tripura Sanskrit Education and development of other oriental language did not receive the attention it deserved in past. Besides, there are some tools, Maktals, madrassas etc. in the State. There is a Sanskrit College at Agartala which prepare students for different titles in Sanskrit. It is, therefore, proposed to develop the Sanskrit College and the other Institutions of oriental languages.

With a view to develop the under developed Tribal communities in the State, the Govt. of Tripura has taken steps for proper development of language and education of the tribal communities. For this purpose, Kok-Barak introduced as a medium of instruction of classes upto III and this will be extended upto class V during the Seventh Plan. Kok-Barak will also be introduced as a language paper in classes VI to VIII. Steps like reserach project on tribal language, production of reading materials etc. have been taken for development of Kok-Barak language. Steps have already taken for development of Chakma language as well. The problem of Mag, Halam, Kuki language will also be taken into consideration.

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The problem of development of un-written language into development ones and also to use them in schools as medium of instruction of teaching subject entails huge task involving research, experiments, field study, development of teaching technique, production of reading materials, teachers' guide etc. The wheel of development has been set moving and getting momentum at its own course. Proper handling with the language problem of this state towards national integration and speeding up its own development is the cry of this moment.

Achievement during 1985- to 1987-88.

The existing Tribal Language Cell was developed with necessary books and journals, Teaching aids, equipment, Kok-Barak Text Books were printed/reprinted and distributed. A separate training course for non-Madhyamik Kok-Barak teachers was introduced in the existing Basic Training College. Financial assistance was given to West Bengal Institute for Research Project on Phonemic and Morphonic studies on Kak-Barak. Grants were given to Maktabas, Madrassas and Sanskrit tools for their development.

A sum of Rs. 10'09 lakhs was spent during the years.

Anticipated Achievement during 1988-89.

The existing Tribal Language Cell will be strengthened with staff, equipment, furniture, books etc. Training of the Kok-Barak teachers will be organised and teachers guides/reading materials will be printed. Seminars/Conference on Tribal Language will be conducted. Kok-Barak text books will be printed/reprinted. Grants will be given to Maktab/Madrassas and Sanskrit tools for their development.

A sum of Rs. 10'32 lakhs will be spent for the above purpose during 1988-89.

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Target for 1989-90.

During the year, it is proposed to strengthen the existing Tribal Language Cell with staff, furniture, equipment etc. for development of Tribal Language in the State. Seminar/Conference on Tribal Language will be conducted. Kok-Barak text books will be printed/re-printed. Training of Kok-Barak teachers will be conducted. It is also proposed to give grants to maktab/Madrassas and Sanskrit schools for their development.

A sum of Rs. 12.94 lakhs is proposed to be spent during the year 1989-90.

(D) GENERAL:Achievement during 1985-86 to 1987-88.

A sum of Rs. 2432 lakhs was spent to meet salaries of staff, furniture office machines etc. Different sections of this Directorate & District Offices were strengthened with necessary additional posts. Petrol Oil, Books and Journals were purchased to conduct the Population Education Programme.

Anticipated achievement during 1988-89.

A sum of Rs. 25.19 lakhs will be spent for strengthening the workshop under this Directorate with additional staff, furniture, office machine equipment etc. National Integration and Population Education programme will be organised.

Target for 1989-90.

The school Education Directorate and District level offices are proposed to be strengthened with furniture, office machine, equipment, staff etc. Seminar/Conferences/Story writing, Group music competitions on National Integration will be organised. The population Education Programme will be continued. Office building will be constructed.

A sum of Rs. 72.11 lakhs is proposed to be spent during the year.

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4. Capital Content.

Out of total proposed outlay of Rs. 4772'78 lakhs under General Education (School Education), an amount of Rs. 937'45 lakhs is meant for Capital Content during 1989-90.

5. Notes on Direction and Administration.

Against the total proposed outlay of Rs. 4772'78 lakhs for General Education(School Education Directorate) during 1989-90 under State Sector a provision of Rs. 2878'16 lakhs has been made against salaries etc. of staff.

6. Minimum Needs Programme.

The entire Elementary Education Programme under the head of development General Education(under School Education Directorate) is included in the Minimum Need Programme.

7. 20-Point Programme.

The Entire Elementary Education Programme under the head of development " General Education " (under School Education Directorate) is included in the 20-Point Programme.

8. Protection of Environment.

There are many educational institutions in Tripura having vacant land. As such it was decided that tree planting programme will be undertaken by the schools involving all teachers and children.

Heads of different institutions were requested to select areas/land in the premises of their institutions and make classwise allotment where plantation work could be undertaken.

Subsequently under the afforestation programme of "Decentralisation of People Nursery" the schools have been requested to prepare scheme for growing seedlings. It has also been decided to select 50(fifty) schools for raising school nurseries.

A 2-day training programme was held on 11 and 12 Feb. 1988 at Sepaijala under the programme of "Decentralisation of People Nurseries". The Programme was organised by the Forest Department, Government of Tripura. 11 teachers and craft Instructors from different schools attended the programme.

A centrally sponsored scheme on environmental orientation to school education is proposed to be taken up from 1988-89. The scheme will cover the elementary and secondary schools of Sadar Sub-Division during the 7th Plan period.

9. Decentralisation of Planning.

National Policy on Education 1986 and Programme of Action put a great emphasis on the removal of disparities, equalising educational opportunity and broadening of the educational base to reach the hitherto deprived sections of the people. These objectives are sought to be achieved through - (1) decentralisation, (2) participation, (3) autonomy, (4) accountability. Experience of the last 3 decades shows that despite the provision of schooling facilities and incentives heavy drop-out rate and non-participation by a substantial segment of weaker sections of society continue to be areas of serious concern.

There is increasing realisation that involvement of the rural poor and land-less labourers, weaker sections like S.Cs and S.Ts in the programmes devised to improve their conditions and increase their share in National Level Social consumption is essential.

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It is, therefore, considered imperative to bring an acceleration in economic growth through the provision of required inputs; extension of improved techniques and building up a network of infrastructural facilities and services by looking in greater detail into aspirations and requirements of specific local areas, communities and situations to meet their diversified need for bringing down inter regional disparities. The basic aim to implement district plan is to divert the attention from a 'backlog-cum-problem oriented concept' focussed on regions to the "resource-cum-need based concept" focussed on smaller areas. Basically in district planning process the main approach is on planning from below which will provide realism and concrete content to the plan within a certain broad guideline from the State level.

In Tripura district level planning at the education sector (school education) may cover the following areas-

- (1) Starting of new schools and up-gradation of existing schools.

On the basis of survey conducted by the District Planning Officer of the District Education Offices new schools may be started and existing schools may be upgraded. The plan of starting of new schools and upgradation of the existing schools will be drawn within the frame work of the State plan allocation. The Planning and implementation at the district level is sure to meet the needs and requirements of different sections of the people particularly those inhabiting the remote and backward areas. The establishment of District Education Board with delegation of adequate power will help a lot to make the plans more realistic. It is planned to set up such boards in each District consisting of Administrators, Planners experts and also public representatives of Panchayet, Block and District level. This Board will need the support of professional expertise which will be provided by the District Resource Centre. The latter will perform the function of SCERT at the district levels like collection and analysis of data, monitoring and evaluation of ongoing programme, project experimentation etc.

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(i) Teachers' Training & Orientation.

District Institutes of Education and Training will be established in each District of the State with the financial assistance of Govt. of India and aid and advice of NCERT. The DIETs will play a vital role in planning the orientation of teachers in the latest methods and strategies of teaching and in innovative practices on a District wise basis. It will also plan regular training of the teachers working in elementary schools. It may also plan programmes, experiments and activities at the District level for promoting quality of education and enabling institutions to perform at improved levels.

(ii) Non-formal Education.

To achieve the goal of universalisation of elementary education within the time target fixed by the National Policy on Education. Proper planning of non-formal education is of utmost necessity. The success of non-formal education system will depend upon the extent to which the programme is based upon local needs, requirements and problems of the population. As such, this scheme will lend itself to prepare implementation, if planned at the District level because each District has its own peculiar situations and problems. It is, therefore envisaged that the opening and running of NFE Centres will be an activity which will be passed on to the District Planning body.

•(iv) Implementation of various Incentive Schemes.

District Education Offices will have to prepare realistic plans on the basis of collection of information and data from the schools in time so that the benefits of various incentive schemes may reach the student beneficiaries in time. Planning of the district level will also ensure involvement of the rural people. As a result the deprived sections will be ~~is~~ made aware of the various incentives provided by the Government for the welfare of their wards.

5. Organisation of Games, Sports Meet etc.

Organisation of various Games, Sports Meets, competitions etc. may be planned at the district level with the participation of the different agencies, Organisations, Clubs associated with Games and Sports.

6. Community Participation.

District level plans will ensure and also strengthen the existing parent Teacher association activities and functioning of the school Managing Committees. Involvement of people in the process of planning, management and implementation of educational programme in proper direction definitely help the education administration to ensure the achievement of target-enrolment, attendance, retention, elimination of drop outs etc. Further Community participation will contribute to the development and progress of the education institutions.

The following major hurdles in the way of introduction of district planning may be enumerated.

- 1) There is shortage of adequate trained personnel and expertise to introduce the scheme of decentralisation and the system of planning at the district level. District Education Offices and block level Inspectorate will have to be adequately manned by officers and trained staff for taking the most vital step of district level planning in the process of decentralisation.

Lack of Survey and Data.

Another major constraint in the process of district planning will be the absence of survey machinery at the district level for the collection of up-to-date ^{data} and information required for preparation of realistic district plans. Data collection process and survey machinery at the district level will have to be properly built up.

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Delegation of Powers.

To make the programme of district Planning and implementation a success thereby ensuring proper and effective implementation of various educational schemes formulated for the welfare of the people and development of the human resource, district level administration will have to be vested with sufficient power both administrative and financial.

At present the work of District Education Offices is limited to reallocation of funds, collection and consolidation of expenditure and furnishing quarterly progress reports which are routine type of work. The present system of planning at the state level is to be replaced by the district level, block level and institutional planning if planning is to be realistic, relevant and development oriented.

10. Central/Centrally Sponsored Schemes.

Financial assistance will be given to Sanskrit Pandits in indigent circumstances. National Merit Scholarships and Scholarship to the students reading Sanskrit at the Secondary stage will be given. National Scholarships will also be given to the talents from the rural areas. The schemes for integrated education of disabled children will be continued. Population Education Programme will also be continued. Construction works of "Sikshak Sadan" will be continued. DIET scheme will also be continued. The schemes of improvement of Science, Education in schools and environmental Orientation to school Education will be continued. Training courses will be organised for teachers for improvement of quality of english language. Sanitary arrangement, drinking water facility and sports goods will be provided to the girl students of rural areas. Operation Blackboard Scheme will be continued for the development of primary Education in the State. The programme for introducing computer Literacy and studies in selected schools will be continued.

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Number of new primary schools started/
proposed to be started during seventh
Five Year Plan.

Name of Block level Inspectorate.	Position in 1984-85 (No. of schools)	No. of schools started during 1985-88 (Addl.)	School to be started during 1988-89 (Addl.)	Proposed 1989-90 (Addl.)
1.	2.	3.	4.	5.
1. Kailashahar.	105	3		
2. Chailengta.	145	14		
3. Dharmanagar.	111	1		
4. Kanchanpur.	132	16		
5. Kemabur.	140	16		
6. Khowai.	96	12	119	119
7. Telianura.	121	10		
8. Jirania.	95	7		
9. Mohanpur.	97	11		
10. Sadar (Agartala Town)	39	1		
11. Disha garh.	158	13		
12. Sonamura.	111	3		
13. Udaipur.	113	12		
14. Amarapur.	122	14		
15. Dumburnagar.	41	12		
16. Santirtazar.	100	6		
17. Beloria.	101	1		
18. Sabrcon.	134	10		
TOTAL :	1961	162	119	119

Number of primary schools up-graded/
Proposed to be up-graded during the
Seventh Five Year Plan.

Name of Block Level Inspectorate.	Position in 1984-85 (No. of schools)	No. of primary schools up-graded to middle school 1985-88.	No. of schools to be up-graded to middle school 1988-89	Proposed 1989-90.
1.	2.	3.	4.	5.
1. Kailashahar.	27	9		
2. Chailengta.	10	8		
3. Dharmanagar.	22	5		
4. Kanchanpur.	15	10		
5. Kamalpur.	27	10		
6. Khowai.	20	10		
7. Teliamura.	20	16	96	96
8. Jirania.	14	7		
9. Mohanpur.	29	6		
10. Sadar. (Agartala Town)	6	1		
11. Bishalgarh.	33	17		
12. Sonamura.	26	11		
13. Udaipur.	28	9		
14. Amarpur.	15	7		
15. Dumburnagar.	2	3		
16. Sautirbazar.	22	9		
17. Belonia.	17	9		
18. Satchand.	14	11		
TOTAL :	347	158	96	96

Number of middle schools up-graded/
proposed to be up-graded to High
School during Seventh Five Year Plan.

Name of the Block.	Position in 1984-85 (No. of Schools)	No. of schools up-graded to High Schools during 1985-88	No. of middle schools to be up-graded 1988-89	Proposed to be up-graded to High school during 1989-90
1.	2.	3.	4.	5.
1. Kailashahar.	13	7		
2. Chailengta.	7	1		
3. Charmanagar.	15	8		
4. Kanchanpur.	8	1		
5. Kamalpur.	7	8		
6. Khowai.	12	3		
7. Teliamura.	13	6		
8. Tiraniamura.	11	5		
9. Bohanpur.	15	9	30	30
10. Sadar (Agartala town).	8	1		
11. Dishalgahar.	22	6		
12. Sonamura.	11	7		
13. Idaipur.	16	9		
14. Marpur.	5	1		
15. Lumburnagar.	2	-		
16. Santirbazar.	9	5		
17. Telonia.	12	5		
18. Sabroom.	11	8		
TOTAL :	197	90	30	30

Number of High Schools up-graded/proposed
to be up-graded to Higher Secondary (+2 stage)
School.

Name of the Block.	Position in 1984-85 (No. of Schools)	No. of school up-graded to H/S (1985-88)	No. of High up-graded to H/S (1988-89)	proposed 1989-90
1.	2.	3.	4.	5.
1. Kailashahar.	6	2	-	
2. Chailengta.	1	-	-	
3. Dharmanagar.	6	4	-	
4. Kanchanpur.	2	1	-	
5. Kamalpur.	6	2	-	
6. Khowai.	4	2	-	
7. Teliamura.	3	-	-	
8. Jirania.	3	2	-	
9. Mohanpur.	5	4	1	24
10. Sadar (Agartala Town).	18	-	-	
11. Bishalgarh.	11	3	1	
12. Sonamura.	3	4	-	
13. Udaipur.	8	2	-	
14. Amarpur.	4	-	-	
15. Dumburnagar.	-	1	-	
16. Santirbazar.	3	2	-	
17. Belonia.	5	1	-	
18. Sabroom.	4	4	-	
TOTAL :-	92	34	2	24

11. BRIEF DESCRIPTION OF STATE PLAN SCHEMES INCLUDING STATE SHARE OF CENTRALLY SPONSORED SCHEME/

ELEMENTARY EDUCATION (PRIMARY AND MIDDLE)

Direction and Administration.

This is a continuing scheme.

- (a) Streamlining of Planning, Statistics, Survey, Monitoring and Evaluation machinery at Block level.
- (b) Strengthening of the Cell in the Directorate of School Education for Elementary Education.

Achievement during 1985-88.

A sum of Rs. 0.50 lakhs was spent against purchase of furniture, paper and organisation of workshop etc. during the 1st two years of the plan.

Anticipated achievement during 1988-89.

Furniture, paper etc. will be purchased. A sum of Rs. 5.32 lakhs will be spent.

Target for 1989-90.

A sum of Rs. 15.64 lakhs is proposed to be spent against the scheme during the year for payment of salaries, purchase of furniture, paper and organisation of workshop etc.

Equipment.

This is a continuing scheme.

The scheme falls under M.N.P. The Elementary schools in the State are suffering much for want of sitting arrangements for students and teachers, teaching equipments, blackboards, etc. Due to inadequacy of fund, it has not been possible to provide such facilities to meet minimum requirements of the Schools. Hence, supply of furniture, equipments etc. to primary and Middle schools is essential.

Achievements during 1985-88.

During the first 3 years of the plan, a sum of Rs. 115.73 lakhs was spent for supply of furniture, teaching aids, Science equipments, blackboards etc. to schools.

Contd.....

Anticipated Achievements during 1988-89.

During the year furniture, equipment will be supplied to the primary and middle schools (existing ⁺ new) ad a sum of Rs. 45.00 lakhs will be spent.

Target for 1989-90.

The scheme will continue during the year 1989-90 also. A sum of Rs. 69.91 lakhs is proposed to be spent during the year.

Detailed financial implications of the scheme during 1989-90 will be as follows:-

<u>Item</u>	<u>Amount</u> <u>(Rs. in lakhs)</u>
<u>A) Primary Schools.</u>	
i) Furniture/mats for students and teachers for 119 new primary schools @ Rs. 7,000/- per schools	8.33
ii) Furniture/mats for students and teachers for existing primary schools.	15.00
iii) Purchase of teaching equipment, blackboards etc. for 119 new primary schools @ Rs.2,000/- per school.	2.30
iv) Purchase of teaching equipment, blackboards etc. for existing primary schools.	5.00
Total:-(A)	30.71

Contd.....

B. Middle Schools.

	<u>(Rs. in lakhs)</u>
i) Furniture for students, teachers and office for 96 new S.B. schools @ Rs. 15,000/- per school.	14.40
ii) Furniture for students, teachers and office for existing middle schools.	15.00
iii) Purchase of teaching equipment, blackboards, etc. for 96 new S.B. schools @ Rs. 5,000/- per school.	4.80
iv) Purchase of teaching equipment, blackboards etc. for existing middle schools.	5.00
Total:-(B)	<u>39.20</u>

Total for the Scheme(A +B) :- 69.91

Maintenance of Buildings.

This is a continuing scheme.

The Scheme falls under M.N.P. The physical conditions of majority of schools in Tripura is very poor. Excepting a few good school houses in and around town areas most of the school houses are temporary bamboo structures built with locally available chepp forest materials with poor accomodation facilities. Rainfalls is heavy in the State and it is often accompanied by cyclonic storms and flowd with the result that these weak structures do not last even a full cycle of season. So, yearly maintenance of these structures is essential for proper running of schools.

Achievement during 1985-88

During this period a sum of Rs.158.00 lakhs was spent for repair/re-construction etc. of elementary School buildings, latrines, urinals etc.

Anticipated Achievements during 1988-89.

During the year 1988-89, a sum of Rs.104.70 lakhs will be spent for repair/re-construction etc. works of elementary schools.

Contd.....

Target for 89-90.

The scheme will continue during 1989-90, also. A sum of Rs.150.00 lakhs is proposed to be spent for repair/re-construction etc. works for elementary schools during the year.

Govt. Primary Schools(Constructions).

This is a continuing scheme.

The scheme falls under M.N.P. The physical conditions of majority of schools in Tripura is very poor. Excepting a few good school houses in and around town areas most the school houses are temporary bamboo structures built with locally available cheap forest materials with poor accommodation facilities. Rainfall is heavy in the State and it is often accompanied by cyclonic storms and flood with the result that these weak structures do not last even a full cycle of season. Since repair/re-construction of these houses involves heavy expenditure many of the school houses continue to remain in the dilapidated condition. On account of extreme poverty of the rural people their contribution to school houses is also very insignificant. These adversely affects the functioning of schools. In order to overcome these, it is proposed to construct some kutchha houses by the Govt. and to construct some semi permanent/durable structures in a phased manner.

Most of the primary and middle schools particularly in rural areas have no urinals/latrines. It is, therefore, proposed to construct latrines and urinals for the primary and middle schools. Further a considerable number of elementary schools particularly in remote areas have no drinking water facilities. So, it is also considered essential for providing such facilities to the primary and middle schools.

Contd.....

Achievements during 1985-88.

During the first 3 years of the plan, a sum of Rs. 151.30 lakhs was spent for construction of Class-rooms latrines, urinals etc. for elementary schools.

Anticipated Achievements during 1988-89.

During the year the elementary Schools would be provided with Class-rooms (Kutchha & mud walled). Pucca construction works of two middle schools taken up by the P.W.D. will be continued. A sum of Rs. 290.00 lakhs will be spent to achieve the above targets and to meet State share of expenditure towards construction of pucca class rooms against 8th Finance Commission's Award and construction of mud walled class rooms under RLEGF.

Target for 1989-90.

The scheme will continue during 1989-90 also. A sum of Rs. 605.00 lakhs is proposed to be spent during the year.

Detailed financial implications of the Scheme for the year 1989-90 will be as follows:-

<u>Item</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
<u>A. Primary Schools.</u>	
i) Construction of 500 Semipermanent class-rooms for primary schools @ Rs. 60,000/- per class-room in average.	300.00
ii) Construction of latrine/urinals for 500 primary schools @ Rs. 5,000/- per school.	25.00
iii) Construction of Mark-II tube wells for 200 primary schools @ Rs. 25,000/- each.	50.00
Total:- (A)	375.00

Contd.....

(Rs. in lakhs)

B. Middle schools:

i) Construction of 400 durable class-rooms for S.B.Schools @ Rs.60,000/- each.	240.00
ii) Construction of latrines & urinals for 200 S.B.Schools @ Rs.5,000/- per school.	10.00
iii) Construction of Mark-II tube wells for 200 S.B.Schools @ Rs.25,000/- each.	50.00
iv) Construction of two pucca building for S.B.Schools.	10.00(W)

Total:-(B)	300.00
	10.00(W)
	<u>310.00</u>

Total for the Scheme(A+B):-	675.00
	10.00(W)
	<u>685.00</u>

Assistance to Non-Government Primary Schools.

This is a continuing scheme.

Achievement during 1985-88.

A sum of Rs.7.23 lakhs was given as grant to the Non-Government primary schools.

Anticipated achievement during 1988-89.

During the year grants will be given to the Non-Govt. primary schools for their development. A sum of Rs.3.00 lakhs will be spent.

Target for 1989-90.

A sum of Rs.4.00 lakhs is proposed to be given as grant during the year.

Contd.....

Detailed financial implications of the scheme during 1989-90 will be as follows:-

<u>Financial implications</u>	<u>Rs. in lakhs</u>
<u>Item</u>	<u>Amount.</u>
Grant-in-aid to Non-Government Primary schools.	4.00
Total for the Scheme:-	
	4.00

Inspection:

This is a continuing scheme.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years for achievement of universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for re-organising and strengthening the existing machinery for inspection and supervision at the block and circle levels has assumed importance. Preliminary steps have already been taken for re-organising the Inspectorates and setting up of Inspectorate at the block levels. It is now necessary to strengthen them by providing addl. Asstt. Inspector for addl. circles to be created and necessary supporting staff and equipments for their offices.

Most of the Educational Inspectorates at the block level are either housed in school buildings or in rented buildings of kutcha structures having inadequate accommodation.

It is, therefore, proposed that we may construct office buildings, stores and staff quarters for the Asstt. Inspector of schools at circle head quarters below the block level in a phased manner.

Contd.....

Achievement during 1985-88.

Block level Inspectorates and circle offices were strengthened by providing staff, furniture, office equipment etc. Some kutcha structures repaired/constructed. A sum of Rs.78.39 lakhs was spent during the year.

Anticipated Achievement during 1988-89.

Block Level Inspectorates and Circle offices will be strengthened. Furniture, office machine, equipment etc. will be purchased and kutcha construction of the Inspectorates and Circle offices will be repaired/constructed. Block level exhibition will be held. A sum of Rs.28.15 lakhs will be spent during the year.

Target for 1989-90.

A sum of Rs.61.50 lakhs will be spent for strengthening of block level Inspectorates and starting of 5 new circle offices and strengthening of existing offices. Out of the said amount Rs. 10.00 lakhs is proposed for construction/re-pair/re-contruction of new and existing Inspectorates and circle offices.

Non-formal Education:

This is a continuing scheme.

The scheme falls under Minimum Need Programmes. The present system of single point entry into schools has been found to be defective in two respects (i) it gives no opportunity to grown-up children to join school if they desire to do so and (ii) it leads to a large rate of dropout because grown up children who have to work with their parents in economic activities of the family or girls who are given early marriage have no option but to discontinue education. It is, therefore, felt that without hampering their normal activities in the ~~fields~~ fields or at the home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities.

Non-formal education system could not be introduced in Tripura upto 1987-88.

Contd.....

Anticipated achievement during 1988-89.

Block area survey will be conducted to identify location for N.F.E. Centres. It is expected that 40 N.F.E. Centres (20 at the Primary and 20 at the Middle stages) will be started. A sum of Rs. 0.20 lakhs will be spent.

Target for 1989-90.

A sum of Rs. 4.34 lakhs will be spent for starting of 40 new centres (Primary 20 and middle 20) and for running 40 centres anticipated to be started in 1988-89.

Teacher and other Services.

This is a continuing scheme.

Achievement during 1985-88.

164 Primary schools were started and 158 primary schools were upgraded to middle schools during the last two years. At the elementary stage total enrolment position was covering about 60% of the population in the age-group 6-14 years at the end of 1987-88. A sum of Rs. 1563.85 lakhs was spent to meet pay and allowances of the teaching and non-teaching staff.

Anticipated Achievement during 1988-89.

During the year 119 primary schools will be started and 96 primary schools will be up-graded to middle schools. Teachers already appointed will be continued and new teachers will be appointed. Addl. children are expected to be enrolled to cover about 60% of the population in the age-group 6-14 years. A sum of Rs. 1061.86 lakhs will be spent during the year.

Target for 1989-90.

During the year, it is proposed to start 119 primary schools and to upgrade 96 primary schools to middle schools and to enrol 14,500 addl. children covering 60% of the age-group population 6-14 years. A sum of Rs. 1873.88 lakhs is proposed to be spent to meet payment of pay and allowances, traveling expenses and L.T.C. of teaching and non-teaching staff. Out of above amount Rs. 1215.72 lakhs and Rs. 658.16 lakhs is proposed for primary and middle stage schools respectively.

Contd.....

Teacher Training.

This is a continuing schema.

Achievement during 1985-88.

A sum of Rs.2.60 lakhs was spent for salaries, purchase of furniture etc. and to meet other misc. articles and construction works of the Basic Training College during the years.

Anticipated achievement during 1988-89.

Staff appointed earlier will be continued. Furniture, equipment etc. will be purchased for the existing two Basic Training Colleges. A sum of Rs. 1.63 lakhs will be spent during the year.

Target for 1989-90.

A sum of Rs. 2.35 lakhs is proposed to be spent for salaries and purchase of other misc. articles for development and construction of existing Basic Training Colleges.

Text Books.

This is a continuing scheme.

The scheme falls under M.N.P.

The main objective of the scheme 'Text Books' is to nationalise the text books at the primary stage in a phased manner and also to ensure timely distribution of 33 text-books already nationalised and other 68 text books and teacher guides to be nationalised in the coming years following the implementation of N.E.P. The printing of the new text books and re-printing of the old titles will go side by side as per requirement and as necessiated by the introduction of the new state syllabus.

Achievement during 1985-88.

The entire primary stage was brought under the programme of nationalisation of text books in 1985-86 in so far as the Kak-barak medium text books are concerned. During 1986-87 8 nos. Nationalised text books were reprinted of which one was for the secondary stage. The Lusai text books (vernacular and arithmetic) for classes-I were introduced in the academic session 1987. During 1987-88, 22 Nationalised text books including Kak-barak/Lusai were printed/re-printed. The Lusai text books (vernacular and arithmetic) were printed for their introduction in 1987-88. A sum of Rs.58.24 lakhs was spent during the years 1985-88.

Contd.....

Anticipated Achievement during 1988-89.

During 1988-89 some 19 Nationalised Text Books and teachers guide books and revised state syllabus (7 reprint+ 12 new) will be printed/re-printed, besides addl.chapters/ lessons for the old titles in order to make them conform to the new state syllabus revised in the context of N.E.F.A. The anticipated expenditure against the scheme will be around Rs. 25.00 lakhs during the year.

Target for 1989-90.

A sum of Rs. 40.00 lakhs is proposed to be spent for printing/re-printing 65 text books and teachers' guidebooks in order to bring nearly the entire primary stage under the programme of nationalised text-books in 1989-90.

Scholarships and Incentives.

This is a continuing scheme.

Achievement during 1985-88.

sum of Rs. 114.15 lakhs was spent for supply of dresses to ST/SC girls, book grants at the primary stage, attendance scholarship to the ST girl students and purchase of books for book-bank at the middle stage.

Anticipated achievement during 1988-89.

Attendance scholarships to ST/SC girls, supply of dresses to ST/SC girls and book grants to ST/SC students were given. A sum of Rs.75.00 lakhs will be spent.

Target for 1989-90.

A sum of Rs. 115.50 lakhs is proposed to be spent during 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

Financial Implications.

(Rs. in lakhs)

Item.

Amount.

A. Primary Stage.

- | | |
|---|------|
| i) Supply of dresses to the girl students(classes III-V) @ Rs.40/- per student per year. | 9.00 |
| ii) Attendance scholarships to the ST/SC girl students @ Rs.25/-per student per year(Classes II-V). | 4.50 |

Contd....

iii) Book-grants/free books to students reading in classes I-V.	20.00
iv) Payment of opportunity cost compensation to the economically backward guardians of 5,000 girl students @ Rs.300/- per student per annum.	15.00
Total:- Primary Stage(A):-	40.50

D. Middle Stage:

i) Supply of dresses to ST/SC girl students (Classes VI-VIII) @ Rs.50/- per year per student.	6.50
ii) Attendance scholarships to ST/SC girl students @ Rs. 25/- per student per year.	3.00
iii) Payment of opportunity cost compensation to the economically backward guardians of 5,000 students @ Rs. 500/- per student per annum.	25.00
iv) Book-grant to the students reading in classes VI-VIII @ Rs. 30/- for class-VI; Rs.55/- for Class VII and Rs. 50/- for class VIII per annum.	32.50
Total Middle Stage (B):-	Rs. 67.00

Total for the Scheme (A+B):- Rs.115.50

Other Expenditure:

This is a continuing scheme.

Achievement during 1985-88.

A sum of Rs. 36.06 lakhs was spent towards sports goods, teaching aids, annual sports, books and journals, contingencies etc. for elementary schools.

Contd.....

Anticipated achievement during 1988-89.

Sports-goods, teaching aids, annual sports, books and journals, liveries, contingencies etc. for elementary schools were provided. A sum of Rs. 54.90 lakhs will be spent during the year.

Target for 1989-90.

The scheme will continue during 1989-90 also. The financial implication of the scheme will be as under :-

<u>I T E M.</u>	<u>(Rs. in lakhs)</u> <u>Amount.</u>
A. <u>Primary School:</u>	
i) Sports-goods, Play materials annual sports for 600 school @ Rs.1000/- per school.	6'00
ii) Books & journals, school bell etc. for 500 school @ Rs.2000/- each.	10'00
iii) Contingencies & parents day etc. for schools.	20'00
Total:-(A)	36'00
B. <u>Middle Schools:</u>	
i) Sports-goods & annual sports for 250 schools @ Rs. 2000/- each.	5'00
ii) Books & journals etc. for 400 schools @ Rs.2000/-per school.	8'00
iii) Contingencies & parents day etc.	8'00
iv) Liveries	1'00
Total:-(B):-	22'00
C. <u>Teaching of Science at the Primary stage through the use of environ- ment and local resources.</u>	
i) Salaries.	0'40
ii) T.A., D.A. to teachers.	0'50
iii) Honorarium to the resource persons.	0'10
iv) Equipment for 200 primary schools.	1'50
Total :-(C)	2'50
Total for the Scheme :-(A+B+C):-	60'50

Contd.....

SECONDARY EDUCATION:Direction and Administration.

This is a continuing scheme.

Achievement during 1985-88.

A sum of Rs.0.44 lakhs was spent during the years for purchasing of furniture, equipment etc.

Anticipated achievement during 1988-89.

A sum of Rs.0.50 lakhs will be spent for salaries, purchase of furniture, equipments etc. during the year.

Target for 1989-90.

A sum of Rs.0.80 lakhs is proposed to be spent against the scheme during the year for payment of salaries, purchase of furniture etc.

Research and Training.

This is a continuing scheme.

The existing State Institute of Education of the State is proposed to be developed and upgraded to SCERT.

Achievement during 1985-88.

A sum of Rs.3.00 lakhs was spent for salaries, purchase of furniture, teaching aids, books etc., maintenance of vehicles, organisations of training/seminar/conference/workshop/science fair etc. and participation in science fair in Calcutta and Patna.

Anticipated achievement during 1988-89.

Office machine, furniture and equipment etc. will be purchased. Seminar/conference/workshop/science fair training etc. will be organised. The students will participate in East India Science Camp to be held at Patna. As preliminary steps towards upgradation of the S.I.E to SCERT, some posts to man the Administrative wing of the SCERT will be created. A sum of Rs.4.35 lakhs will be spent during the year to achieve the said targets.

Target for 1989-90.

The State Institute of Education is proposed to be upgraded to State Council of Educational Research and Training (SCERT) amalgamating some other units viz: (i) Educational Publication unit, (ii) Bureau of Educational and Vocational Guidance and (iii) Tribal Language Cell.

The proposed SCERT is envisaged as a State level organisation with powers and functions similar to those of the National Council of Educational Research and Training, New Delhi but without its autonomous status, it will function as the academic wing of the Education Department. It will have one administrative wing and five academic divisions.

Details of financial implications for 1989-90.

<u>I T E M</u>	<u>(Rs. in lakhs)</u> <u>AMOUNT</u>
i) Establishment.	8.85
ii) Organisation of science exhibition at the State/District level and journey expenses etc. of students participants at the State and Regional level.	0.20
iii) Printing of reports, bulleting/brochure, of examinations, information and publication.	0.50
iv) Grants to Bijnan chakra/Science clubs for organisation of science exhibition.	0.10
v) Books and Journals.	0.50
vi) Carrying and freight charges of papers and science etxt books.	0.20
vii) Misc. expenditure for conducting various examination, honorarium to authors, purchase of science equipment, binding of books etc.	0.50
viii) Orientation training of teachers under assisted science education programme.	2.00
ix) TA/DA to students participants in science fair, organisation of seminar, conference, extension work, innovation practices and state contribution for organisation of Eastern India Science Camp.	0.40
x) Advertisement, notices, tenders xxx etc.	0.30
xi) Construction of Administrative and Academic block for SCERT.	20.00(W)
Total for the scheme:	13.55
	20.00(W)
	<u>33.55</u>

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 DOC. No.....
 Date.....

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Equipment.

The Secondary schools in the state ^{are} suffering much for want of sitting arrangement for students, teaching and non-teaching staff, office machine and equipments, science equipments, science/teaching equipments, furniture and utensils for boarding houses etc. Due to inadequacy of fund it has not been possible to provide such facilities to the schools to meet their minimum requirements. It is, therefore, proposed to meet the said requirements in a phased manner.

Achievement during 1985-88.

During the 1st three years of the Seventh plan, a sum of Rs.178.02 lakhs was spent for purchase of furniture, office machine & equipments, teaching aids, science equipments, utensils etc. for Secondary Schools.

Anticipated achievements during 1988-89.

During the year, furniture, equipments, teaching aids, science equipments, utensils etc. will be supplied to secondary schools. A sum of Rs.118.00 lakhs will be spent during the year for the above purposes.

Target for 1989-90.

The scheme will continue during the year 1989-90 also A sum of Rs.140.00 lakhs is proposed to be spent during the year.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

<u>Financial Implications</u>	<u>(Rs. in lakhs)</u>
<u>I T E M</u>	<u>AMOUNT</u>
i) Furniture for new & existing Secondary Schools.	60.00
ii) Office machine & equipment for Secondary Schools.	30.00
iii) Science/teaching equipment for Secondary Schools.	30.00
iv) Furniture, utensils for boarding house.	20.00

Total for the scheme: 140.00

Maintenance of buildings.

GES-37.

This is a continuing scheme.

A good number of Secondary School buildings as well as boarding houses attached thereto are of temporary nature. The physical conditions of these ~~xx~~ structures are very poor. Rainfall is heavy in the State and it is often accompanied by cyclonic storms and flood with the result that these weak structures do not last even for a full cycle of season. So, repair/re-construction of such structures are essential.

Achievement during 1985-88.

During the 1st three years of the plan school buildings, boarding houses, urinals/latrines etc. were re-paired and re-constructed and a sum of Rs.34,20 lakhs was spent.

Anticipated achievement during 1988-89.

During this year also kutchha school buildings, boarding houses, latrines and urinals etc. will be repaired/re-constructed. A sum of Rs.20.00 lakhs will be spent during the year.

Target for 1989-90.

The scheme will continue during 1989-90 also kutchha school buildings, boarding houses, latrines and urinals etc. will be repaired/re-constructed. A sum of Rs.30.00 lakhs is proposed to be spent during the year.

Non-formal Education (Vocational Education).

Vocationalisation of Secondary Education is a National programme. Every year a good number of students passing higher secondary examination go for higher education yielding no job security for them due to obvious reasons. While some others run after any sort of job. Unfortunately, many of them do not get job because they do not have skill and know-how essentially required for those jobs. Through this programme, it is intended to provide the students working know how and skill in different vocations so that they can qualify them-selves for various fields of employment. To implement the scheme it is proposed to constitute one vocational education cell in the Directorate with one Joint Director of Education to head it.

It is necessary that some vocational courses having the potentiality of employability and/or generating avenues of self employment may be selected on the basis of block level survey of the trend of employment and requirement of skill in different emerging occupations. After identification of vocations, institutions may be selected for introduction of the vocations.

Vocational courses could not be introduced in Tripura upto 1987-88.

Anticipated achievement during 1983-89.

It will not be possible to introduce vocational education in Tripura during this year also after completion of prelimineries. The N.E.C. has engaged EDCIL to conduct vocational survey in Tripura. On the basis of survey report vocational courses will be started in the schools of the state.

Target for 1989-90.

Vocational courses will be started in ~~the~~ School of the State during 1989-90. A sum of Rs.9.50 lakhs is proposed to be spent.

Teacher and other Services:
(Government Secondary Schools)

This is a continuing scheme.

At the end of the sixth five year plan there were 197 high schools and 92 higher secondary schools in the State. Enrolment at the high stage was 36,910 covering 33.58% of the population of the age-group 14-16 and at the +2 stage 15,160 covering about 14.68% of the age-group population 16-18.

Achievement during 1985-88.

90 middle schools were up-graded to high schools and 34 high schools were up-graded to +2 stage school.

A sum of Rs.593.77 lakhs was spent to meet the salaries etc. of teaching and non-teaching staff of secondary schools during the 1st three years of the Plan.

Anticipated achievement during 1988-89.

During the year 30 middle schools will be up-graded to high schools and 2 high schools were up-graded to +2 stage schools. A sum of Rs.393.08 lakhs will be spent.

Target for 1989-90.

It is proposed to up-grade 30 middle schools and 24 high schools to high and +2 stage schools respectively and to introduce science stream in 10 existing +2 stage schools. A sum of Rs.892.31 lakhs is proposed to be spent to meet pay and allowance, travelling expenses, etc. etc.

Scholarships and Book-Bank.

This is a continuing scheme.

Achievement during 1985-88.

A sum of Rs.44.95 lakhs was spent for payment of post-matric scholarships to L.I.G.students and for purchases of books for book banks.

Provisional achievement during 1988-89.

* L.I.G.stipends will be given to students. Books for book banks of secondary schools will be purchased. A sum of Rs.35.00 lakhs will be spent.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

<u>Financial implications.</u>	(Rs.in lakhs)
<u>I T E M</u>	<u>AMOUNT</u>
A. <u>L.I.G.Stipend.</u>	
Post-matric scholarships to 2,400 lower income group students.	5.00
Total (A)	<u>5.00</u>
B. <u>Book-Bank.</u>	
Purchase of books for book bank in secondary schools.	30.00
Total for (B)	<u>30.00</u>
Total for the scheme (A+B)	<u><u>:- 35.00</u></u>

Examinations.

This is a continuing scheme.

The main object of the scheme is to conduct the different examinations by the S.I.E. to find out talented school students and to award scholarships to them. The examination are (i) National Scholarships Examination and (ii) National Talent Search Examination.

Achievement during 1985-88.

A sum of Rs.0.40 lakhs was spent for conducting scholarship examination and N.T.S.Examination during the first three years.

Anticipated achievement during 1988-89.

A sum of Rs.0.15 lakhs will be spent for conducting of scholarship examination and N.T.S.examination and forms other connected papers/answers scripts etc.will be printed.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

<u>Financial Implications</u>	<u>(Rs.in lakhs)</u>
<u>I T E M</u>	<u>A M O U N T</u>
1) Expenditure for conducting National scholarship Examination & National Talent Search Examination.	0.15
ii) Organisation of coaching classes for N.T.S.Examination and Sainik school entrants and payment of honorarium.	0.10
Total for the scheme :-	0.25

Contd.....P/-

Government Secondary Schools
(Construction of buildings).

This is a continuing scheme.

A good number of Secondary School buildings of the State are of temporary nature. Physical conditions of these structures are very poor. Rainfall is heavy in the State and it is often accompanied by cyclonic storms and flood with the result that these weak structures do not last even for a full cycle of season. Repair/re-construction of these houses heavy expenditure, involves every year. Moreover, there is shortage of accommodation in a good number of high and higher secondary schools.

In order to overcome these, it is proposed to construct pucca/semi-pucca structures for the secondary schools of the State in a phased manner. Kutchra class rooms are also required to be constructed to meet immediate need of the schools which suffer much for want of accommodation.

Many Secondary schools particularly newly upgraded schools and schools in rural areas suffer much for want of toilets and drinking water facilities. So, such schools are required to be provided with these essential facilities in a phased manner.

Achievement during 1985-88.

During the first 3 years of the plan, a sum of Rs.410.02 lakhs was spent for construction of pucca/semi-pucca school buildings, kutchra class rooms and providing electrification and drinking water facilities, toilets etc. to the schools.

Anticipated Achievements during the year 1988-89.

During the year a sum of ~~Rs.212.99~~ Rs.212.99 lakhs will be spent for providing pucca/semi-pucca school buildings, kutchra class-rooms toilets, drinking water facilities, electrification etc. to secondary schools.

Target for 1989-90.

The scheme will continue during 1989-90 also. A sum of Rs.350.00 lakhs is proposed to be spent during the year.

Contd.....P/-

Details of financial implications for the scheme during 1989-90 will be as follows :-

<u>I T E M</u>	(<u>Rs.in lakhs</u>) <u>AMOUNT</u>
i) Departmental construction of class rooms, urinals latrines, etc.	45.00
ii) Acquisition of land for schools and boarding houses.	5.00
iii) Pucca/semi-pucca construction works of school buildings, boarding houses, boundary walls, supdt.'s quarters, teachers' quarters sanitary installations, drinking water facilities, electrification etc.	300.00(W)
	<hr/>
	50.00
Total for the Scheme :	300.00(W)
	<hr/>
	350.00

Assistance to Non-Govt. Secondary Schools.

This is a continuing scheme.

Non-government schools are proposed to be developed and strengthened releasing adequate grants for construction of buildings maintenance of boarding houses, purchase of equipments, book etc. and appointment of qualified staff.

Achievement during 1985-88.

A sum of Rs.66.43 lakhs has been given to the Non-Govt. Secondary Schools for their development.

Anticipated achievement during 1988-89.

Development grants will be given to the Non-Govt. Secondary Schools. A sum of Rs. 40.50 lakhs will be spent during the year.

Target for 1988-89.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

Contd.....P/-

Financial implications. (Rs.in lakhs)

<u>I T E M</u>	<u>AMOUNT</u>
i) Grant-in-aid to the Non-Government Secondary schools for their development.	40.50
Total for the scheme :	40.50

Assistance to Local Bodies for Secondary Education.

This is a continuing scheme.

The Tripura Board of Secondary Education is now functioning in a rented building having inadequate accommodation. It is proposed to construct necessary building of its own in its own land.

Achievement during 1985-88.

During the year a sum of Rs.25.00 lakhs has been given as grants to the Board for its development.

Anticipated achievement during 1988-89.

Grants will be given to the Board for construction of building in new site and construction of examination hall in sub-divisional head quarters. A sum of Rs.10.00 lakhs ~~is~~ will be given to the Board of Secondary Education, Tripura as Grant.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

<u>Financial implications.</u>	<u>(Rs. in lakhs)</u>
<u>I T E M</u>	<u>AMOUNT</u>
Grant-in-aid to Tripura Board of Secondary Education.	15.00
Total for the scheme :	15.00

Other Expenditure :

This is a continuing scheme.

Under the scheme " Other Expenditure " provision for books and journals, sports goods and annual sports, materials for work education and teaching aids, contingencies, postage, liveries etc. for High and Higher Secondary/Residential schools as also for the programme for improvement/strengthening of science teaching has been included.

Achievement during 1985-88.

A sum of Rs.45.77 lakhs was spent against books and journals, sports goods and annual sports, materials for work education and teaching aid, liveries, contingencies for Secondary Schools during the year.

Anticipated achievement during 1988-89.

Funds will be provided during the year against books and journals, sports goods and annual sports, materials for work education and teaching aids, liveries, contingencies etc. for secondary schools as ~~xxx~~ also for organisation of science fair, hobby centres, science exhibitions, coaching camp for national talent search. A sum of Rs.42.13 lakhs will be spent during this year.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows :-

<u>Financial implications.</u>	(<u>Rs.in lakhs</u>)
<u>I T E M</u>	<u>AMOUNT</u>
<u>A. High Schools.</u>	
i) Books & Journals.	5.00
ii) Sports goods and Annual Sports.	10.00
iii) Postage/contingencies/parents day.	6.00
iv) Materials for work education/ teaching aids.	6.00
v) Liveries.	1.00
TOTAL :- (A)	28.00

Contd.....P/-

GES -45.

<u>I T E M</u>	<u>AMOUNT</u>
B) <u>+2 Stage Schools:</u>	
i) Books & Journals.	3.00
ii) Sports goods and Annual sports.	7.50
iii) Postage, telephone, contingency and parents day.	5.00
iv) Teaching aids.	3.00
v) Liveries.	1.50
	<hr/>
TOTAL (B) :-	20.00
	<hr/>

C. Establishments of District Science Centre.

i) Acquisition of land.	2.00
	<hr/>
TOTAL (C)	2.00
	<hr/>

D) Development of Science Education.

i) Organisation of science fair hobby centres and science exhibition etc.	0.10
ii) Organisation of coaching comps.	0.10
	<hr/>
TOTAL (D) :-	0.20
	<hr/>

TOTAL FOR THE SCHEME (A+B+C+D) 50.20

Contd.....P/-

Language Development.

Promotion of Modern Indian Languages and Literature.

This is a continuing scheme.

The scheme is proposed to develop madrassa Education by granting financial assistance to Maktabs/Madrassas in Tripura.

Achievement during 1985-88.

A sum of Rs. 4'04 lakhs has been given to Maktabs/Madrassas as grants.

Anticipated achievement during 1988-89.

A sum of Rs. 8'00 lakhs will be spent during the year for maintenance/festival grants to Maktabs/Madrassas.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows:-

Financial implications.

<u>Item</u>	(Rs. in lakhs) <u>Amount</u>
Grants to Maktabs/Madrassas.	10'00
Total for Scheme.	10'00

Sanskrit Education.

This is a continuing scheme.

The physical condition of many toles leave much to be desired. It is, therefore, proposed to give financial assistance to Sanskrit Pandits by releasing adequate grants. There is one Sanskrit College at Agartala which prepare students for different titles in Sanskrit. This College is proposed to be equipped with books, journals equipments etc.

Achievements during 1985-88.

A sum of Rs. 0'70 lakhs has been spent for development of Sanskrit College and for giving of grants to toles and Chatuspatis.

Anticipated achievement during 1988-89.

Financial assistance will be given to Sanskrit Pandits. Development grants will be given to Sanskrit College, toles and Chatuspatis. A sum of Rs. 0'40 lakhs will be spent.

Target for 1989-90.

Detailed financial implications of the scheme during 1988-89 will be as follows:-

Financial implications.

<u>Item.</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
Maintenance grants to toles and Chatuspatis.	0'40
Total for the scheme:-	<u>0'40</u>

Other Language Education(Tribal Language)

This is a continuing scheme, with a view to develop the under developed Tribal communities in Tripura, Govt. of Tripura has taken steps for proper development of language and education of the tribal communities in Tripura. For this purpose, Kok-Borok has been introduced as a medium of instruction in classes I to V. Text-books in Lusai language for classes I and II have been published. Steps have been taken for preparation of text-books in Chakma Language, Halam-Kuki Language is also under consideration.

For development of Kok-Borok language, Research project on Tribal language, production of reading materials, evaluation of text-books, preparation of vocabulary lists, rules for Kok-Borok spelling etc. are in progress.

The problem of developing unwritten language into developed one and also to use them in schools as medium of instruction and teaching subject entails huge task involving research, experiments, production of reading materials teacher's training etc. For this purpose, proper organisation and administrative set up is necessary. Moreover, very careful handling of this problem towards the goal of social development as well as national integration is the cry of this moment.

Achievement During 1985-88.

Kok-Borok text-books in all subjects for classes II to X have been published. To introduce Kok-Borok as a language paper in classes VI to X, syllabus in kok-borok for class VI has been prepared.

Teacher's guides, child-literature, General Grammar in kok-borok have also been published. Text-books in Lusai language for classes I and II have been published. Short-course trainings for Kok-Borok teachers have been organised. Kok-Borok teachers are undergoing full course training every year in two Basic training colleges. A separate course for Non-Madhyamik Kok-Borok teachers has been introduced in Basic training colleges. Kok-Borok spelling committee has submitted report on Kok-Borok spelling system. Kok-Borok teaching centre for teaching Kok-Borok to non Kok-Borok speaking adults is functioning. Some vocabularies in Halam-kuki language has been collected. Books, furniture, etc. have been purchased. A sum of Rs. 5.35 lakhs has been spent during this period.

Anticipated Achievement During the Year 1988-89.

Staff appointed earlier will be continued. Books, furniture etc. will be purchased. As per National Policy on Education, 1986, Kok-Borok syllabus for classes I to V have been reviewed and revised. Kok-Borok text-books for classes I to V will be reviewed and re-written according to this new syllabus. In collaboration with the Central Institute of Indian Languages, Mysore, evaluation of Kok-Borok text-books and education through Kok-Borok and short orientation training in bilingual method of education have been completed. Full course training of Kok-Borok teachers is going on. Collection of Kok-Borok vocabularies is going on. Kok-Borok folk-tales, translated works related to cultural heritage, national integration etc. will be published. A sum of Rs. 1.63 lakhs will be spent during the year.

Target for 1989-90.

Detailed financial implications of the scheme for the year will be as follows:-

Financial Implications

<u>Item.</u>	<u>(Rs. in lakhs) Amount.</u>
i) Establishment	0.93
ii) Institute of Research and training in Tribal Language and Education.	0.50
iii) Assisting/conducting Research projects.	0.20
iv) Payment of remuneration to writers, reviewers, artists, collectors etc.	0.20
v) Short course and full course training of K/B and other teachers, supervisors.	0.50
vi) Production of Audio-visual aids, development of photographic unit etc. and purchase of audio-visual equipments.	0.02
vii) Seminar/conference/meeting etc.	0.03
viii) Language teaching Centre.	0.02
ix) T.A/D.A to participants of seminars etc.	0.04
x) Printing of reports evaluation tools, questionnaires etc.	0.10

Total for the scheme:-Rs. 2.54

General.Direction and Administration.

This is a continuing scheme.

There are following sub-schemes under this scheme as under

- i) Strengthening of School Education Directorate.
- ii) Strengthening of General Administration at the District level.
- iii) Strengthening of Planning, Survey, Statistics, Monitoring and Evaluation Machinery and Research and Analysis Machinery at the State Level/District-level.
- iv) Strengthening of Engineering Cell at the State/District level.
- v) Opening of a Cell in the School Education Directorate for the Welfare of Minority Communities.

Achievement during 1985-86.

A sum of Rs. 22.99 lakhs was spent for continuance of staff, purchase of furniture, office machine and equipment etc. Seminar on Education Policy organised.

Anticipated achievement during 1988-89.

Staff appointed will be continued. Furniture, office machine and equipment etc. will be purchased. A sum of Rs. 24.57 lakhs will be spent during the year.

Target for 1989-90.

Detailed financial implications of the scheme during the year will be as follows:-

Financial Implications.

<u>Item</u>	<u>(Rs. in lakhs)</u> <u>Amount</u>
i) Establishment.	49.56
ii) Organisation of workshop/ seminar/conference etc.	0.20
iii) Departmental construction.	1.00
iv) Constructional works to be executed by the P.W.D.	20.00(W)
Total for the scheme:-	50.76
	20.00(W)
	<u>70.76</u>

Other Expenditure.

This is a continuing scheme.

There are following sub-schemes under the scheme "Other Expenditure"

- a) National Integration.
- b) Population Education.

Achievement during 1985-86.

A sum of Rs. 1.33 lakhs has been spent for organisation of seminars on National Integration. Story writing competitions/ group music competitions organised.

Achievement during 1988-89.

Group music competitions, seminar etc. on National Integration and population Education Programme will be organised. A sum of Rs. 0.62 lakhs will be spent during the year.

Target for 1989-90.

Detailed financial implications of the scheme during 1989-90 will be as follows:-

Financial implications

A.	<u>Item</u>	(Rs. in lakhs) <u>Amount</u>
	i) Purchase of prizes for story writing competition, group music competition at different levels including NFA/ Agartala Municipality areas etc.	0.15
	ii) Organisation of seminars/exhibition & other music expenditure for prize giving ceremony etc.	0.15
	Total:- (A)	0.30
B.	<u>Population Education.</u>	
	Maintenance of Vehicle/ POL etc., Book and journals etc.	1.05
	Total:-B.	1.05
	Total for the scheme; (A+B)	1.35

1. Financial assistance to Sanskrit Pandits in indigent circumstances (100% Central share).

This is a continuing scheme.

The scheme envisages giving of financial assistance to Sanskrit Pandits in indigent circumstances. Under the scheme allowances @ Rs.250/- per month i.e. Rs.3,000/- per annum are sanctioned by the Government of India for Sanskrit Pandit. But the allowances per Pandit is restricted to Rs.3,000/- minus income of the Pandit. In the event of death of the Pandit his widow is awarded such assistance provided there is none to support her.

Achievement during 1985-86 to 1987-88.

A sum of Rs.2.14 lakhs was spent for giving financial assistance to Sanskrit Pandits during the period from 1985-86 to 1987-88.

Anticipated achievement during 1988-89.

A sum of Rs.1.10 lakhs will be spent during the year.

Target for 1989-90.

The scheme will continue during the year 1989-90 also. A sum of Rs.1.10 lakhs will be spent for giving financial assistance to Sanskrit Pandits in indigent circumstances.

2. National Scholarships Scheme (100% Central Share).

This is a continuing scheme.

The scheme envisages giving of post-matric scholarships to students of classes XI and XII securing at least 60% marks in aggregate in the qualifying examination provided income of their parents do not exceed Rs.25,000/- per annum. Scholarships are given to Day scholars @ Rs.60/- p.m. and hostelers @ Rs.100/- p.m.

Achievement during 1985-86 to 1987-88.

No expenditure was incurred during the years due to non-availability of addl. eligible students and after payment from Non-Plan budget.

Contd.....

Anticipated achievement during 1988-89.

A sum of Rs.0.20 lakhs will be spent during the year forward of National Scholarships to students.

Target for 1989-90.

The scheme will continue during 1989-90. A sum of Rs.0.20 lakhs will be spent during the year for giving scholarships to students.

3. National Scholarships at the Secondary stage for talented children from rural areas (100% Central share).

The scheme envisages giving of scholarships to children from rural areas reading in classes IX to XII on the basis of selection after competitive examination at the end of class-VIII.

- a) Classes IX & X - @ Rs.30/- p.m. as Day Scholar.
- b) Classes XI & XII - @ Rs.60/- p.m. as Day Scholar.
- c) Classes IX to XII- @ Rs.100/-p.m. as Hosteler.

Achievement during 1985-86 to 1987-88.

A sum of Rs.0.09 lakhs was spent during 1985-86 for award of scholarships to talents. There was no expenditure during the year 1986-87 and 1987-88 under Plan since the fund available under Non-Plan was sufficient to meet the requirement.

Anticipated achievement during 1988-89.

Since the required fund for continuance of scholarships is available from Non-Plan budget, no amount will be spent under Plan.

Target for 1989-90.

The required fund will be met from the fund available under Non-Plan budget.

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4. Integrated education for disabled children in ordinary schools (100% Central share).

This is a continuing scheme.

With a view to catering educational needs to the disabled children, the Govt. of India has introduced this scheme.

In view of this it has been proposed to implement the scheme in ordinary schools in Tripura. The scheme has been approved by the Government of India. The Chief Implementing Agency will be the State Education Department. The long term objectives of the schemes are as follows:-

- i) To place as far as possible ~~various~~ categories handicapped children in ordinary schools.
- ii) To develop right attitude of the non-handicapped students towards their handicapped classmates.
- iii) To help the handicapped students to become self sufficient and self-supporting through proper education.
- iv) To help the handicapped students to develop necessary social skills.

Immediate objectives are as follows:-

- i) To build up necessary organisational set up for implementing the scheme.
- ii) To identify the schools (other than the three schools already selected) where the scheme will be implemented.

It is proposed to create one cell at the Directorate level. The cell, thus formed, will run the whole programme and also monitor and supervise the progress.

The training of the officers of the cell and the teachers of the selected schools will be arranged by the Govt. of India. They will serve as resource personal for training of the children. One assessment Centre will be opened in G.D. Hospital, Agartala for assessment of handicapped children. Subsequently, two more centres may be opened in two other dist. head quarters. Three resource rooms will be constructed in three selected schools.

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Achievement during 1985-86 and 1986-87 and 1987-88.

A medical team has been constituted for assessment of disabled children and the resource personal has been trained from NCERT in special education for disabled children. No expenditure incurred.

Anticipated achievement during 1988-89.

The scheme will not be implemented during the year.

Target for 1989-90.

The scheme is proposed to be implemented in 2 more schools, one in Vidyanagar High School, Kailashahar and the other in Kakraban H/S School, Udaipur. A sum of Rs.1.90 lakhs will be spent during the year to achieve the said targets.

5 Establishment of District Centres for English (100% Central share.).

This is a continuing scheme.

The standard of English is falling at an alarming pace in our schools. In order to check this fall and to bring about qualitative improvement of English language teaching/learning in educational institutions, the Government of India, Ministry of Education has a scheme of setting of District centres all over the country.

The Main objective of the scheme is:-

- i) to provide specialized training in the teaching of English to High School teachers of English.
- ii) to provide consultancy services in teaching learning English.

Achievement during 1985-86 to 1987-88.

Training programmes for teachers were organised. Since 1985 the District Centre for English at Agartala has trained 200 High School teachers of English through 10 day courses. An expenditure of Rs.0.67 lakhs was met from the money received from the Government of India through the CTEET, Hyderabad. During the 1987-88, a sum of Rs.0.03 lakhs has been spent for purchase of books.

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Anticipated achievement during 1988-89.

The scheme will continue during 1988-89 also.

During 1988-89 three ten day courses will be organised and 150 High school teachers will be covered. 4 (four) Resource persons will be appointed. A sum of Rs.1.99 lakhs will be spent by the Central Government through CIEFL.

Target for 1989-90.

During the year a sum of Rs.2.50 lakhs will be spent for organisation of 3 (three) 10-day courses on the teaching of English at the High School level. Detailed financial implication of the scheme will be as follows:-

<u>I T E M</u>	<u>Amount (Rs. in lakh)</u>
i. Salaries for 4 Resource persons.	1.71
ii. Travelling Expenses.	0.10
iii. T.A. etc. to trainers.	0.66
iv. Contingencies/other expenditure.	0.03
<u>Total for the scheme:- 2.50</u>	

6. Population Education Project (Sharing Scheme).

This is a continuing scheme.

This major objects of the scheme are to make the school-going children and boys and girls aware of different population related issues and change their attitude and values in these matters so that they may take appropriate measure about the size of their families etc. when, in future, they themselves start their own families.

Achievement made during the year 1985-86 to 1987-88

During 1985-86 training programme for orientation of primary teachers, workshop/studies on the states of population education for integration of population education in the text books and for preparation of sample learning materials and teachers guide etc. were conducted. During 1987-88 various targets such as publication of training manual/learning materials teachers guide on population were achieved. Radio script prepared and arrangement made for broadcasting from A.I.R., Agartala. A sum of Rs.1.20 lakhs was spent.

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Anticipated achievement during 1988-89.

Anticipated achievements are:-(i) Workshop for integration of population education concepts in new text books, (ii) printing materials in Kak-Barak, (iii) Orientation of secondary /higher secondary teachers, (iv) Village adoption programme, (v) Evaluation of the project & (vi) printing of learning materials for classes XI and XII. A sum of Rs.3.53 lakhs will be spent for the purpose during the year. (Rs.3.21 lakhs Central share and Rs.0.32 lakhs State share).

Target for 1989-90.

The scheme will continue during 1989-90 also.

Workshop for integration of population education concepts in new text books, printing materials in Kak-Barak language, orientation of secondary/higher secondary teachers, village adoption programme, evaluation of the project and printing of learning materials for classes XI & XII. Details of financial implications of the scheme during the year will be as follows:-

<u>Item of expdr.</u>	<u>Amount (Rs. in lakh).</u>	
	<u>Central share.</u>	<u>State share.</u>
i) Administrative support cost. (Salaries)	0.37	0.60
ii) Organisation of seminar/ workshop/training etc.	1.27	-
iii) Printing of materials/ report and sundry expenses etc.	0.40	-
iv) Purchase of equipments/ vehicle etc.	1.46	0.10
v) Maintenance of vehicle and purchase of POL etc.	-	0.25
vi) Purchase of furniture etc.	-	0.04
vii) Advertisement.	--	0.04
viii) Contingencies etc.	-	0.02
Total for the scheme:-	3.50	1.05

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7. Re-imbusement of tuition fees charged from girls in classes IX-XII to State provision of additional facilities for the girls (100% sharing scheme).

This is a continuing scheme.

The main object of the scheme is to improve the condition of the girl students as per the necessity of the school such as (i) Improvement of sanitary arrangement, (ii) provision of drinking water (iii) Sports goods for girl students.

Achievement during 1985-88.

A sum of Rs.3.75 lakhs was spent for improvement of sanitary arrangement, provision of drinking water and sports goods etc. for girls students of rural areas.

Anticipated achievement during 1988-89.

A sum of Rs.3.00 lakhs will be spent for extending various facilities to girl students of the institution situated in rural areas.

Target for 1989-90.

The scheme will continue during 1989-90 also. A sum of Rs.3.00 lakhs is proposed to be spent during the year for extension of various facilities to girl students.

Detailed financial implications for the scheme during 1989-90 are as follows:-

<u>Financial implications.</u>	<u>(Rs. in lakhs)</u>
<u>I_t_e_m_.</u>	<u>Amount.</u>
1. Improvement of sanitary arrangement.	1.00
2. Provision of drinking water.	1.00
3. Sports goods for girl students.	1.00
Total for the scheme:-	<u>3.00</u>

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8. Computer Literacy and studies in Schools
(CLASS) Project (100% Central Assistance)

Brief description and objectives of the scheme.

The scheme was introduced in Tripura from 1984-85. Under this scheme every year a few High/H.S.Schools of the State are provided with microcomputers, free of cost, by the Ministry of Human Resource Development, Govt. of India. Three selected teachers from each of the selected schools are given three weeks' training. The expenses of such training are borne by the Govt. of India.

The Govt. of India provides funds @ Rs.3500 per school every year to meet the contingent expenses in connexion with implementations of the project.

Objectives of the scheme:

1. To provide students with a broad understanding of computer and their uses.
2. To provide hand-on experience.
3. To familiarise students with the range of computer application.
4. To demystify computer and to develop a degree of ease and familiarity with computer which would be conducive to developing individual capacity in identifying and developing applications relevant to their immediate environment.

Achievement made during 1985-88.

In 1985-86 two H.S.Schools, viz. M.T.Girls' H/S School and Netaji Subhas Vidyaniketan were brought under the project and were provided with 2 microcomputers each, 6 (six) teachers from these schools were trained.

In 1986-87 two more schools viz. Khowai Govt. Boys' H/S School and Kamlesh H/S School were brought under the project and 6 teachers from these schools were given 3 weeks' training. These schools also received microcomputer.

In 1987-88 three more schools viz. B.D.Institution, B.K.Institution and Holycross School have been brought under the project and 9 teachers from these schools have already been given 3 weeks' training. It is expected that these schools will

Contd.....

g t microcomputers shortly. A sum of Rs.17,500/- was spent as contingent expenditure for running the project as received from the Govt. of India through Draft in 5 schools selected upto 1986-87.

Anticipated achievement during 1988-89.

A sum of Rs.28,000/- will be spent for meeting contingent expenditure for running the project in the above 8 (eight) selected schools.

Target for 1989-90.

The scheme will continue during the year 1989-90 also. A sum of Rs.39,000/- will be spent for meeting contingent expenditure for running the project in 11 schools (8 continuing and 3 new).

9. OPERATION BLACKBOARD SCHEME (100% CENTRAL SHARE).

The Government of India, Ministry of Human Resources Development vide their letter No.F.1-49/87 Sch-II dated 24.3.88 conveyed sanction to an amount of Rs.42.12 lakhs for the following items for implementation of the scheme in four selected blocks of the State.

1. Appointment of second teacher in single teacher schools:

Salary of 39 teachers @ Rs.1130/- per month for three months (March, April & May - 1988). Rs. 0.00 lakhs.

2. Provision of teaching learning equipment in 421 primary schools. Rs.41.24 lakhs.

TOTAL:- Rs.42.12 lakhs.

Due to receipt of the above letter in April'88 the Government of India was requested to allow the State Govt. to utilise the amount by March'89. But the Government of India have extended time of implementation only upto August'88. Since it would not be possible to implement the Scheme within such short period, the Government of India has been moved for extension of time upto March'89.

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Purchase of various items under the scheme for four blocks and Inspectorates of schools (four under TTAADC and four under administration) after observing all codal formalities will take considerable time. Moreover, a good number of items are not available in the State and their standard specifications and rates are not also available. It is also difficult to identify suppliers for such items who may be agreeable to supply the items to the remote areas of the State. Moreover, there is no machinery, vehicles and accommodation facilities at the State Head Quarters to purchase all the items centrally to store them in a godown and to supply to the schools concerned. A committee has, however, been constituted at the State Level to suggest the modes of purchases, distribution etc. Steps have also been taken to set up a separate unit at the State level for purchase and distribution of all items under the Operation Blackboard scheme and to monitor the programme.

As regards quality of items it may be stated that at the approved rates it would not be possible to purchase quality items. Harmonium @ Rs.500/- will not last for a year. Football and Volley ball @ Rs.50/- each will not last for a month even. Against other items also cost of quality items will be higher than the approved rates. So, allocation per school for essential items is required to be increased for purchase of quality and durable items.

The anticipated expenditure during 1988-89 will be as under:-

<u>I T E M.</u>	<u>Amount (Rs. in lakhs)</u>
a) Salaries of 39 teachers.	Rs.2.24
b) Teaching learning equipments.	Rs.41.24
TOTAL:-	Rs.43.48

Project reports for 6 (six) more blocks will be prepared and approved by the SLEC.

Contd.....

Target for 1989-90.

The scheme will continue during 1989-90 also.

Teaching learning equipments will be purchased and teachers will be appointed for the primary schools of 13 blocks including notified areas and one Municipal area (6 selected for 1988-89 and the balance 8 for 1989-90). A sum of Rs.158.00 lakhs is proposed to be spent during the year.

10. Construction of Shikshak Sadan
(100% Central assistance).

It was decided in the meeting of the Sub-Committee set up to take decisions regarding the utilisation of the Corpus money of the National Foundation for Teachers' Welfare held on 8.1.87 that construction of Shikshak Sadans in places of interests, Historically, Culturally, Socially and Geographically where teachers from different parts of country could come and stay at nominal cost would allow teachers to spend their leisure time in a meaningful manner and would also promote national integration by allowing teachers from one part of the country to come in contact with other parts of the country. These Sadans would be of 10 or 20 rooms each with an attached bath room and, perhaps, one common room. The rent per day for availing of the facility would be at least Rs.5/- per day so as to allow for maintenance but less than Rs.10/- per day so as to keep it within the reach of even primary teachers. They will be located within the campus of an educational institution so that the land becomes available free of cost and the educational institution will have to undertake to look after the administration or maintenance of the Sadans within the funds available as room rent. The educational institution would also have to undertake to make the facility available to teachers from other centres on an equal footing. The rent chargeable from persons other than the teachers may be double the amount charged from the teachers. The amount may be released for construction of each Sadan in two instalments, one in the beginning and the other when construction reaches the roof level. It was estimated that the approximate cost for a 10 room unit may be around Rs.3 lakhs and of 20 rooms about Rs. 6 lakhs.

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The Govt. of India vide Ministry of Human Resource Development letter No.F.1-6/88-NETW dt.28-9-88 have conveyed approval to the grant for construction of a ten room Shiksha Sadan at the State Institute of Education complex, Agartala.

The above construction work is proposed to be taken up during 1988-89 and a sum of Rs.1'50 lakhs is proposed to be spent during the year.

During the year 1989-90 the construction works of Shiksha Sadan will be completed and a sum of Rs.1'50 lakhs will be spent.

11. Establishment of District Institute of Education and Training (DIET). (100% Central assistance).

In Tripura there are 6124 elementary school teachers who have not undergone any training whatsoever. With the present level of intake capacity of the two existing primary teachers' training colleges of the State it will not be possible to train all the un-trained teachers during the next 10 years. Moreover, with the recruitment of un-trained teachers in the coming years the number of un-trained teachers would go on increasing.

From what has been stated above it is clear that we have to think some of alternative to clear the huge back-log of un-trained teachers and to expose our teachers, heads of institutions, teacher educator, administrative officers, supervisors to the latest development and modern trends in the field of education to give them opportunities to improve and enrich their academic and professional competence.

The Govt. of Tripura has, therefore, accepted the Govt. of India's scheme of establishment of DIET as per National Policy on education and decided to go for the upgradation in a phased manner of the existing primary teachers' Training colleges of the State to DIET/Establishment of new DIET in the District where at present there is no primary teachers' training college.

Objectives:- This scheme will help the State to build up necessary infrastructure to train the huge number of un-trained teachers and also to orient the supervisors and administrators teachers and headmasters in the latest teaching-learning strategies and various aspects and modern trends in educational administration and management.

12. Environmental Orientation to School Education.
(100% Central Assistance)

The Centrally Sponsored Scheme on Environmental Orientation to School Education was considered for inclusion as a plan scheme during the Seventh Plan. Objective of the Scheme is to see that the students are exposed to various activities under the scheme for acquiring knowledge about their environment and to develop an attitude of informed concern for the environment physical, socio-political, psychological and the like so that the child may become better citizen and may help growth of qualitative improvement of the community.

The scheme envisages project activity covering all the primary, upper primary, secondary and higher secondary schools of Sadar Sub-Divisions during the year 1988-89 and 1989-90 as a project activity so that similar programme with necessary modification may be taken up in other parts of the State. The cost of the project has been worked out at about Rs.15 lakhs to be spread over during 1988-89 and 89-90.

During the year 1988-89, a sum of Rs.0.10 lakhs will be spent towards salaries, office expenses.

During the year 1989-90, a sum of Rs.14.90 lakhs is proposed to be spent for implementation of the scheme.

Details of financial implications for the year 1989-90 will be as follows:-

<u>I T E M.</u>	(<u>Rs. in lakhs</u>)
	<u>Amount.</u>
1. Cost of establishment for the State Level Project Cell towards salaries, office expenses etc.	Rs. 2.90
2. Cost of orientation of Seminars.	Rs. 0.00
3. Cost of activities in schools.	Rs.11.12
Total for the scheme	<u>Rs.14.90</u>

13. Improvement of Science Education in Schools
 (100% Central Assistance)

The importance of Science in the scheme of general education for school children can scarcely be over-emphasised. The National Policy on Education, 1986 has also given emphasis on the need to strengthen science education programme so as to develop in children well-defined abilities and values.

The teaching of science should not be a theoretical affair based on chalk and talk method. Rather students should have sufficient opportunities to handle equipments and perform experiments in order that the understanding of theory is reinforced through demonstration and experimentation. It is, therefore, essential that adequate laboratory/ demonstration facilities should be available in schools. A good library having sufficient number of books on science subjects is necessary for all high and H.S. Schools.

A programme for improvement of science education cannot be successful if the teachers are not properly motivated. For this purpose the teachers should be given suitable training.

Components of the Schema.

The scheme has the following components:-

- i) Provision of Science kits to upper primary schools;
- ii) Upgradation and strengthening of science laboratories in secondary and H/S Schools;
- iii) Library assistance to secondary and H/S Schools;
- iv) Setting up of District Resource Centre for Science education for teachers' training;
- v) Training of Science and Mathematics teachers

It is proposed to implement the scheme in a phased manner. This year (1988-89) if the Govt. of India approves the scheme and provides required funds it is proposed to provide science kits to 100 upper primary schools, supply of

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laboratory equipments to 60 High and 12 H/S Schools, supply of library books to 72 High/H.S. Schools, set up of District Resource Centre and organise training of science and mathematics teachers. The total cost for all these activities / programmes would be Rs.46.64 lakhs (46.64 lakhs).

The scheme is likely to continue in 1989-90 also. In that case all the above mentioned activities/programmes except the District Resource Centre will be repeated in 1989-90.

Detailed financial implications for the year are as under :-

<u>I T E M</u>	<u>Amount</u> (Rs. in lakhs)
1. Provision of science kits to 100 upper primary schools.	Rs. 1.20 lakhs.
2. Upgradation of laboratories of 60 High and 12 H/S Schools.	Rs.33.00 ,,
3. Supply of Library books to 72 High/H.S.Schools.	Rs.10.80 ,,
4. Training of science and Mathematics teachers.	Rs. 0.64 ,,
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	Rs.45.64 lakhs.

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GENERAL EDUCATION
(HIGHER)

1. INTRODUCTION:

Education Directorate had trifurcated into three Directorates in April, 1979 viz - Directorate of Higher Education, Directorate of School Education and Directorate of Social Welfare and Social Education. The following Sub-heads of developments under General Education come under Directorate of Higher Education:-

- a) Teacher Training(Higher).
- b) University and Higher Education.
- c) General.

In the Seventh Five-Year Plan period, our objectives is to keep the normal pace of development of National objective. Special emphasis will be given for expansion and development of the existing Teachers' Training College, Educational opportunities at the College level, setting up of a University in Tripura, providing seats to all students who intend to get higher education after passing H.S.(+2) Examination by establishing more new Degree Colleges in North and South Districts, introduction of pass courses and Honours courses in some Govt. Degree Colleges, construction of College buildings, staff quarters, auditorium, Science Block, laboratory buildings, students' Home at Calcutta etc. setting up of an institute of professional studies, a Text Book Corporation, All Tripura Inter College Cultural Activities Board etc.

The objective of the State's Seventh Five Year Plan so far as Higher Education is concerned are not different from the National objective, It is the intention of the State Govt. to prepare a modest but realistic plan.

2. REVIEW OF ANNUAL PLAN 1985-86 TO 1988-89:

ACHIEVEMENTS DURING 1985-86:

PHYSICAL ACHIEVEMENTS:

At present there were 9 Govt. Degree Colleges, one Govt. College of Education, one Post-Graduate Centre, one Muslim Hostel, one wing of B.B.Evening College in Tripura. During the year 1985-86 attempt had been made to strengthen

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and develop the existing 9 Govt. Degree Colleges, one Muslim Student's Hostel, one Govt. College of Education, one Post-Graduate Centre and one wing of B.B.Evening College by providing staff, furniture machineries, equipments etc. physical science course and commerce course have been introduced in Ramthakur College and Khowai Degree College, Honours course in Chemistry has also been introduced in R.K.Mahavidyalaya. Science equipments etc. have been provided to Ramthakur College, Women's College and Belonia College. Intake Capacity of Muslim Hostel increased from 10 to 35. All Tripura Inter College competitions on Athletics Sports and Games etc. were organised successfully. Second shifts in some existing Degree Colleges have been introduced to accommodate increase number of students'. Construction of building of Govt. Degree College Udaipur have been completed. Administrative approvals had been issued for extension of Nazrul Chatrabash for 50 additional intakes, Women's Hostel in R.K.Mahavidyalaya, construction of pump house, installation of pump and overhead reservoirs at Belonia College etc. Construction work of 4 storied building at Salt Lake, Calcutta was taken up by the West Bēngal Construction Board and work in progress. Other various construction works taken up by the State P.W.D. are in progress. State Govt's matching share against U.G.C. share of assistance had been released for construction of building at Surjyamani-nagar for establishment of University. Action had been taken for reprinting of "Rabindranath-O-Tripura".

Financial Achievements:

A sum of Rs.29.19 lakhs had been spent for the purpose during the year under General Education(Higher).

Achievements during 1986-87:

Physical Achievements:-

One Law College and one Institute of Professional Studies have been started functioning at Agartala. Honours courses in Political Science and Geography have been introduced in Ramthakur College and Women's College. Commerce subject in Udaipur Govt. Degree College and Sociology in M.B.B.College have also been introduced. Science equipments, machineries, books, Gas plants etc. have been provided to Govt. Degree Colleges, Grants have been given to Calcutta University

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Post-Graduate Centre, Agartala, Tripura College Sports Board etc. for running the centre and organisation of All Tripura Inter College Athletics & Games competitions, 'Stipend' and 'Scholarships' etc., have been awarded to the students of Collegiate level. Necessary steps have been taken for creation of posts and purchase of utensils, furniture etc. for starting of students Hostel at Salt Lake, Calcutta. Draft Rules for Tripura Post Graduate Research Fellowship Rules, 1987 have been finalised. Intake capacity of Nazrul Chhatrabash have been increased. Administrative approval for construction of staff quarters, Auditorium building, College building, Students' Hostel, cycle sheds etc. have been issued. Some constructional works have been completed. Inter College cultural activities have been organised by the Post-Graduate Centre.

Financial achievements:

A sum of Rs.57.70 lakhs had been spent for the purpose under General Education(Higher) during the year 1986-87.

Achievements during 1987-88:

Physical achievements:

2 new Degree Colleges at Kamalpur and Sabroom have started functioning w.e.f. the academic session 1987-88. The Tripura University Bill, 1987 has been presented and passed by the Legislative Assembly of Tripura and assent of the Governor obtained. The Tripura University has started functioning w.e.f. 2nd November, 1987. Rules for Tripura Post-Graduate Research Fellowship Rules, 1987 and Rules for admission of students in the Hostel at Salt Lake, Calcutta have been finalised and approved by the authority, All Govt. Degree Colleges, Govt. College of Education, Law College, Oral Choaching Centre for Cost and Works Accountants, Nazrul Chhatrabash etc. have been strengthened and developed by providing staff, Science equipments, machineries, books, sports goods, Generator set etc. Book-Banks of All Colleges have been strengthened. Intake capacity of Nazrul Chhatrabash has been increased. Administrative approval for construction of staff Quarters, Students Hostel, Cycle shed, Special repairs to Electric installation etc. for Govt. Degree College, Students Hostel at Calcutta have been issued. 2(two) vehicles have been purchased for 2 (two) Govt. Degree Colleges.

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Some constructional works taken up by the State P.W.D. have been completed and some new construction works have been taken up by the State P.W.D. for execution. 2 Administrative Blocks for 2 new Degree Colleges at Kamalpur and Sabroom have been constructed. Grants have been given to Tripura University, Tripura Colleges Sports Board etc. Directorate of Higher Education have been strengthened by opening new Sections, providing staff, furniture and accommodation etc. The authority has decided to start two Degree Colleges at Amarapur and Sonamura w.e.f. the academic Session 1988-89. Administrative approvals have been issued for construction of staff quarters at R.K.Mahavidyalaya, Ramthakur College, Bedonia College, Khowai Govt. Degree Collège and students Hostel, Salt Lake Calcutta.

Financial achievements:

A sum of Rs. 66.38 lakhs (Rev. Rs. 40.80 lakhs & Cap. Rs. 25.58 lakhs) spent to achieve the above target during the year 1987-88 under General Education (Higher).

Anticipated achievements during 1988-89:

Physical Achievements:

Another 2 new Degree Colleges at Amarapur and Sonamura have started functioning w.e.f. the academic Session 1988-89, some new subjects in Hons. and Pass courses have been introduced in some Govt. Degree Colleges. Necessary infra-structures will be created for starting of Bio-Science and Physical Science course in 2 Govt. Degree Collèges. 13 existing Govt. Degree Colleges will be strengthened/developed by providing teaching and non-teaching staff, furniture, Science equipments/machineries. Students will take admission in the students Hostel at Salt Lake, Calcutta. Commerce subject has been introduced in Tripura University. Necessary action have been/are being taken for appointment of academic and administrative staff for Tripura University. Grants will be given to Tripura University to meet its recurring/non-recurring expenditure. Intake capacity of Nazrul Chhatrabash will be increased. Stipends/Scholarships etc. will be given to the deserving students to prosecute their higher studies in Collegiate & Post-Graduate level. Financial Assistance will also be

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given to the Post-Graduate Research Scholars. Necessary administrative approval, ^{to have been issued} for construction of College buildings, staff Quarters, play-Ground, Cycle shed etc. for some Govt. Degree Colleges. 4 Vehicles will be purchased for 4 Govt. Degree Colleges. The existing Law College, Oral and Coaching Centre for Costs & Works Accountants, Nazrul Chhatrabash, Directorate of Higher Education etc. will also be strengthened by providing necessary staff, furniture, utensils books etc. Hand-Books on Professional higher studies will be published, Constructional works for Govt. Degree Colleges Students Hostel at Salt Lake, Calcutta, Nazrul Chhatrabash, Govt. College of Education etc. taken up by the State P.W.D. will continue and some other new works will be taken up in hand by the State P.W.D.

Financial achievements:

A sum of Rs. 78.00 lakhs (Rev. Rs.73.00 lakhs and Cap. Rs.5.00 lakhs) will be spent to achieve the above targets during the year 1988-89 under General Education(Higher).

3. PROPOSED TARGET FOR THE ANNUAL PLAN 1989-90.

Physical Target:

- a) Establishment of a new Degree College at Kailashahar Sub-Division, and State Text Book Corporation.
- b) Introduction of Bio-Science course and Physical Science Course in Govt. Degree Colleges, Dharmanagar & Khowai.
- c) Introduction of English, Philosophy, Physics subjects in Tripura University, and Honours & Pass courses in some subjects in some Govt. Degree Colleges.
- d) Strengthening/development of the existing 13 Govt. Degree Colleges, one Govt. College of Education, one Law College, one Muslim Hostel, one Professional Institute etc. by providing staff, Science equipments, furniture, machineries, vehicles etc.
- e) Giving of grants to the Tripura University, and the State Text Book Corporation etc.
- f) Release of State Govt.'s matching share against U.G.C. share of assistance for construction of building at Surjyamaniagar for Tripura University.
- g) Strengthening of Book-Banks, Libraries etc.

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attached to Colleges. 73

h) Continuance and taking up of construction of College buildings, staff quarters, Women's Hostel, Auditorium, Science laboratories, extension of buildings, staff quarters at Salt Lake, Calcutta, Nazrul Chhatrabash, Agartala etc.

Financial Target:

A sum of Rs.400.00 lakhs have been proposed in the Draft Annual Plan 1989-90 to achieve the above targets under General Education(Higher).

4. CAPITAL CONTENT FOR PROPOSED ANNUAL PLAN 1989-90.

Out of the proposed outlay of Rs.400.00 lakhs under General Education(Higher), an amount of Rs.141.00 lakhs is meant for constructional works executed/to be executed through the State P.W.D.

5. NOTES ON DIRECTION AND ADMINISTRATION.

Besides the scheme under nomenclature "Strengthening of the Directorate of Higher Education", there are also 8(eight) schemes under General Education(Higher) which are staff component schemes. Out of proposed outlay of Rs.400.00 lakhs under General Education(Higher) in the proposed Annual Plan 1989-90, an amount of Rs. 152.00 lakhs have been kept for pay and allowances of continuing and new posts.

6. BRIEF DESCRIPTIONS OF CONTINUING AND NEW SCHEMES PROPOSED DURING 1989-90.

There are 15(fifteen) continuing schemes and 1(one) new scheme involving an amount of Rs.400.00 lakhs in the proposed Draft Annual plan 1989-90 under General Education (Higher). Scheme-wise descriptions are indicated in pages to come.

7. BRIEF DESCRIPTIONS OF CENTRAL/CENTRALLY SPONSORED PLAN SCHEMES.

No scheme proposed to be implemented under Central/Centrally sponsored Plan scheme in the Annual Plan 1989-90.

GENERAL EDUCATION
(HIGHER)

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Secondary Education.Teacher's Training.

Improvement of Training Institute and inservice Training
- Government College of Education:

This is a continuing scheme.

At present there is only one Government College of Education in Tripura for training of Secondary School Teacher. Already there is a backlog of untrained Secondary teachers. It is essential that the backlog should be reduced soon. In order to reduce the training liability of the Government for inservice teachers it is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of existing training College, Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10 + 2 + 3 pattern of education it has become necessary to re-orient the training programme and also to have a scheme for continuing education as suggested by the NCERT.

During the Seventh Five-Year Plan period(1985-90) it is proposed to strengthen and develop the existing Govt. College of Education by providing staff, construction of Hostel Building, staff quarters, Auditorium, drinking water facilities to the Hostels etc.

Achievements during:-1985-86.

A sum of Rs. 0.50 lakh had been spent for purchase of books & journals, laboratory equipments, repair of furniture, organisation of continuing education centre and providing drinking water facilities to the boarders etc.

1986-87.

A sum of Rs.0.55 lakh had been spent for purchase of books and journals, repair of buildings, organisation of continuing education centre etc. Administrative approval for construction of Auditorium building for Govt. College of Education had been issued.

1987-88

The existing Govt. College of Education have been strengthened by providing furniture, books etc. Continuing Education Centre have been organised. Construction work of Auditorium Building has been taken up by the State P.W.D. A sum of Rs.0.61 lakh had been spent for the year.

Anticipated achievements during 1988-89:

The existing Govt. College of Education will be strengthened by providing staff, teaching materials, furniture etc. Continuing Education Centre will be organised. Construction work of Auditorium building already taken up by the State P.W.D. will continue. A sum of Rs. 0.90 lakh will be spent for the purpose during the year.

Target for the year 1989-90:Physical Target:

- a) Strengthening/development of the existing Govt. College of Education by providing staff, furniture teaching materials etc.
- b) Organisation of continuing Education Centre.
- c) Construction of addl. building for accommodation of addl. 60 trainees and continuance of constructional work of Auditorium building.

Financial Target:

<u>Items:</u>	(Rs. in lakhs) <u>Amount:</u>
Staff Component	Rs. 1.20
State Govt. matching share for implementation of continuing Education.	Rs. 0.30
Payment of house rent for rented building for accommodation of trainers.	Rs. 0.25
Construction of Auditorium building and addl. building for 60 students	<u>Rs. 4.00(W)</u>
Total for the scheme	Rs. 1.75
	<u>Rs. 4.00(W)</u>

Direction and Administration.Strengthening of Directorate of Higher Education:

This is a continuing Scheme.

During the past two decades there has been considerable expansion in education in Tripura. In order to organise services smoothly, the Education Directorate has been trifurcated into the 3 Directorates namely, (1) Directorate of School Education (2) Directorate of Higher Education (including technical Education & Art and Culture) and (3) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff and the accommodation of the Directorate of Higher Education is not adequate to cope with volume of works relating to Higher Education and also the co-ordination compilation works of the 3 Directorates. It is proposed to strengthen the existing Directorate of Higher Education by opening new Section and providing adequate staff, accommodation etc. during the Seventh Five Year Plan period 1985-90.

Achievements during:-1985-86:

A sum of Rs.0.93 lakh had been spent for purchase of furniture, steel almirahs, type-writer machine and continuance of constructional works taken up by the State P.W.D. etc.

1986-87:

A sum of Rs.2.16 lakhs had been spent for strengthening/development of the Directorate of Higher Education.

1987-88:

Some categories of posts have been created and filled up for strengthening the Directorate of Higher Education. Some furniture, Typewriter machines etc. have been purchased. A sum of Rs.1.73 lakhs have been spent for the purpose during the year.

Anticipated achievements during 1988-89:

Different categories of posts will be created and filled up. Furniture, Vehicle etc will be purchased. A sum of Rs.2.50 lakhs will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target:

- a) Strengthening of the existing Direction and Administration by providing staff, furniture, vehicle etc.
- b) Construction of building for the Directorate of Higher Education at new site.

Financial Target:

<u>Items:</u>	<u>(Rs. in lakhs)</u> <u>Amount.</u>
Staff Component	Rs. 10.80
Purchase of furniture, office machine etc. & other contingents expenditure.	Rs. 0.50
Purchase & maintenance of vehicle	Rs. 2.00
Construction of Directorate building at new site.	<u>Rs. 10.00(W)</u>
Total for the scheme:-	<u>Rs. 13.30</u>
	<u>Rs. 10.00(W)</u>

University and Higher Education.Assistance to Universities.Expansion and development of Calcutta University Post-Graduate Centre, Agartala:

This is a continuing Scheme.

The Calcutta University Post-Graduate Centre, established in 1976 at Agartala is proposed to be developed and housed in its own building during Seventh Five Year Plan 1985-90.

Achievements during:1985-86.

A sum of Rs. 9.10 lakhs had been given as grant-in-aid to the Calcutta University P.G. Centre, Agartala to meet its recurring/non-recurring expenditure. A portion of State Govt.'s matching share against U.G.C share of assistance for construction of building at Surjyamaninagar has been released.

1986-87.

A sum of Rs.17.00 lakhs had been given as grant-in-aid to the Calcutta University P.G. Centre, Agartala to meet the recurring/non-recurring expenditure and State Govt.'s matching share for construction of building at Surjyamaninagar. Another sum of Rs.1.92 lakh(Cap.) had also been spent during the year for construction works executed by the State P.W.D. at College Tilla, Agartala for Calcutta University P.G.Centre.

The Tripura University Bill, 1987 had been presented and passed by the Legislative Assembly of Tripura and assent of the Governor obtained. The Tripura University has started functioning w.e.f. 2nd November, 1987. The Calcutta University P.G. Centre with its assets and liabilities merged with the Tripura University on 2.11.87. Hence, the expenditure in the share of grant-in-aid to the Calcutta University Post-Graduate Centre, Agartala would not longer require to be incurred under Plan from the year 1987-88.

Establishment of a University to Tripura.

The State of Tripura has no University of its own, though it has made significant strides in the field of

Education during the last two decades. There has been phenomenal expansion of primary, Secondary and Higher Secondary Education, Particularly after Tripura attained state-hood in 1972.

At College level the State to-day has 11 Degree Colleges for General Education and 5 Technical Institutions - all affiliated to Calcutta University. More than 5000 students of the State pass the Higher Secondary Examination every year and of them nearly 3000 seek admission to institutions of higher learning in the State for pursuing Degree Courses under various streams.

Though Calcutta University is an institution of Worldwide reputation having a tradition of Scholarships and research and the association with this University has been well-coming by the people in general and the teachers and the students of the State in particular, yet the Geographical aloofness of Tripura from Calcutta is proved to be a great hindrance to the proper functioning and development of the College of the State.

In 1976, with the approval of the University Grants Commission and autonomous Post-Graduate Centre was started in Tripura under the governance of Calcutta University. The Centre with its assets and liabilities was contemplated to form the nucleus of the proposed University.

The question of setting up of a University for Tripura has been considered against this background of the development of Higher Education in the State. The setting up of a University in the State has been a longfelt demand of the people of Tripura and in response to that demand a Bill viz 'The Tripura University Bill, 1987 has been presented and passed by the Legislative Assembly of Tripura and got assent of the Governor.

The Tripura University has started functioning in October, 1987. The expenditure in the shape of grants to the Calcutta University Post-Graduate Centre, Agartala will no longer require to be incurred from October, 1987 but it will have to be given to the Tripura University. The Tripura University Council has decided that Post-Graduate courses should be opened

in the University in all the subjects in which the affiliated Colleges have affiliated up to the Honours standard.

Accordingly, Post-Graduate Department of the following subjects need to be started:-

- 1) English, 2) Philosophy 3) Physics,
- 4) Political Science, 5) Education,
- 6) Psychology 7) Geography.

The University Grants Commission has also been approached for approving of the proposals for starting of these new Departments.

The University has been given about 72 acres of land at Surjyamaninagar. More 150 acres of Land need to be acquired for the Departments of Chemistry and life Science has been under progress. But to develop the Campus Administrative Offices, Staff Quarters, Students' Hostels, boundary walls and some more Departmental buildings need to be constructed immediately.

1987-88.

The Tripura University has started functioning in 1987 with subjects viz. Bengali, Sanskrit, History, Chemistry, Life Science, Mathematics and Analytical Economics. Administrative approval at an estimated cost of Rs.11.00 lakhs for construction of Katcha houses, Semi-permanent building, providing yard lighting, addl. E.I. etc. in the existing campus at College tilla has been issued. A plot of land measuring 15.56 acres at Surjyamaninagar has been acquired for the Tripura University. A sum of Rs.13.85 lakhs had been given as grants to the Tripura University to meet its recurring/non-recurring expenditure during the year.

Anticipated achievements during 1988-89.

Upto the year 1987-88, 7 subjects which introduced in the Tripura University will continue. M.Com. course will be introduced during the year. Some categories of academic and administrative posts have been/are being created. Vehicles, books & journals, reference books, furniture etc. will be purchased. Various Forms, Statutes, answer scripts etc. will be printed. Constructional Works already taken up by the State

P.W.D. in the existing Campus and at new site of Tripura University at Surjyamaninagar will continue.

To achieve the above target, a sum of Rs.31.00 lakhs will be given as grants to the Tripura University during 1988-89.

Target for the year 1989-90.

Physical Target.

- a) Expansion of the Tripura University.
- b) Introduction of 3 new subjects viz. English, Philosophy and Physics.
- c) Continuance of staff already appointed and also appointment of new staff.
- d) Purchase of Bus, car, vehicle, Equipments, furniture, books & journals etc.
- e) Acquisition of land.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Staff Component	Rs.35.00
Purchase of furniture, Office machine, equipments and other contingent expenditure	Rs.25.00
Purchase & maintenance of vehicle, Bus etc.	Rs. 5.00
Printing of Answer scripts, Statutes, ordinance & regulation, syllabus etc.	Rs. 5.00
Acquisition of land	Rs.25.00
Other Miscellaneous expenditure.	Rs. 5.00
Construction of buildings, for the Departments of Economics, Mathematics, Library building, Canteen, hostels for Boys and Girls, Staff Quarters etc.	Rs.50.00
Providing Yard lighting, addl. E.I and special repairs etc.	Rs. 2.00(W)
Total for the scheme:-	Rs.150.00
	<u>Rs. 2.00(W)</u>

Government Colleges and Institutes.Strengthening/Development of the existing 9(nine) Govt. Degree Colleges in Tripura.

This is continuing scheme amalgamating these separate schemes for development of Govt. Degree Colleges.

Hitherto, there were three separate schemes for the nine existing Degree College for University Education under General Education(Higher). The schemes were (1) Expansion and development of the Government sponsored/takenover Colleges (2) Expansion of the existing Govt. Colleges (3) Development/expansion of the existing 3(three) degree Colleges(Dharmanagar, Khowai and Udaipur) of which the first one related to the three non-Govt. Colleges taken over by the Govt. In January, 1982, the second one comprised the three Govt. Degree Colleges of Agartala and the third one was started in 1979 with the opening of three Govt. Degree Colleges of Khowai, Dharmanagar and Udaipur Sub-Division. Since the three schemes are of similar scheme and have been continuing for quite sometimes past, these may be amalgamated into a single continuing scheme which may be named "Strengthening/development of the existing 9(nine) Govt. Degree Colleges in Tripura."

Upto the year 1986-87, there were 9(nine) Govt. Degree Colleges in Tripura - 5 in the West District, 2 in the North District and the other 2 in the South District. Most of the Degree Colleges have not attained optimum level of efficiency because of poor physical facilities. Science subjects and Honours courses could not be introduced in the 3(three) Govt. Degree College. It is, therefore, proposed to strengthen/develop and augment facilities in the existing 9(nine) Govt. Degree Colleges, providing staff, furniture science equipments books & journals, construction of building staff quarters, Hostels (for boys & girls), science laboratories play-fields etc. during the Seventh Plan period. Facilities for the existing courses will also be further developed during the Seventh Plan period.

Achievements during:

1985-86.

Physical science and Commerce streams and Honours course in Geography have been introduced in Ramthakur College and Khowai Govt. Degree College and Women's College respectively.

Some teaching posts have been created and filled up. Science equipment, machineries, chemicals etc. have been purchased for Ramthakur College, Women's College, Belonia College and R. K. Mahavidyalaya, Kailashahar. Book-Banks & Libraries of 9(nine) Govt. Degree Colleges have been strengthened by providing books & journals, College building of Govt. Degree College, Udaipur have been completed and the College is being shifted to its new building at Dharmnagar. A sum of Rs.8.26 lakhs had been spent for the purpose during the year.

1986-87.

Honours course political Science and Geography have been introduced in Ramthakur College, Women's College. Commerce subject in Udaipur Govt. Degree College and Sociology in M.B.B.College have also been introduced. Some teaching and non-teaching posts created earlier have been filled up. All 9 (nine) existing Govt. Degree Colleges have been strengthened/developed by providing furniture, Science equipments/machineries, books Gas plant etc. Book-Banks have also been strengthened for all Govt. Degree Colleges by providing books/reference books. Administrative approval and expenditure sanction have been issued for construction of College building, staff quarter, Women's Hostel, Cycle sheds etc. for R.K.Mahavidyalaya, Kailashahar, M.B.B.College, Dharmnagar Govt. Degree College, Belonia College etc. Some constructional works have been taken up in the previous years have been completed.

A sum of Rs.22.79 lakhs have been spent to achieve the above target during the year 1986-87.

1987-88.

9(nine) existing Govt. Degree Colleges have been strengthened by providing staff, furniture, Science equipments, books & Journals, sports goods etc. Book-Banks of all Govt. Degree Colleges have been strengthened. Administrative approval at an estimated cost of Rs.58.00 lakhs have been issued for constructions of staff quarters at R.K.Mahavidyalaya, Belonia College, College building of Ramthakur College & R.K.Mahavidyalaya etc. Some constructional works taken up by the State P.W.D previously have been completed and some works are under way. A sum of Rs.25.02 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Honourse courses in History at Ramthakur College Education & Political Science at Belonia College, Education (Pass) at Udaipur College & Khowai College have been introduced. Necessary action have been taken for creation and filling up of academic & administrative staff, Book-Banks and college Libraries of all 9(nine) Govt. Degree Colleges will be strengthened by providing books, journals, reference books etc. Furniture, Science equipments, machineries, sports goods etc. will be provided to all Colleges. Hostel attached to the various Colleges will be strengthened by providing staff, utensils etc. Students study tours/excursions, co-curricular/extra-curricular activities have been/are being organised. Administrative approvals at an estimated cost of Rs.61.00 lakhs have been issued for construction of hostel building for 100 students at Belonia College, staff Quarters & college building for Khowai College, Class-rooms for Women's College, play grounds for Dharmanagar College etc. A sum of Rs.23.50 lakhs will be spent to achieve the above targets during 1988-89.

Target for the year 1989-90.Physical Target.

- a) Introduction of Hons. course in Education & Commerce subjects at Ramthakur College, Political Science at Dharmanagar College, History at Khowai College, Commerce subject at Udaipur College.
- b) Introduction of Pass course in Bio-Science at Dharmanagar College, Physical Science at Khowai College, Education at R.K.Mahavidyalaya, Kailashahar.
- c) Strengthening/development of all Govt. Degree Colleges.
- d) Construction of staff Quarters, students hostels, Science laboratories, College buildings etc.
- e) Strengthening of Book-Banks and Libraries of all Govt. Degree Colleges.
- f) Implementation of UGC-Revised Scales 1986 - payment of arrears to teachers.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
A) <u>Ramthakur College.</u>	
Staff Component	Rs. 3.60
Purchase of Science equipments, furniture etc.	Rs. 0.70
Purchase of books, Journals etc. for the Book-Banks & College Library.	Rs. 0.50
Maintenance of vehicle	Rs. 0.10
Publications of College Magazine/Annual administrative report.	Rs. 0.10
Implementation of UGC Revised Scale, 1986 payment of arrears to teaching staff.	Rs. 2.00
Construction of new wing to the Main building of the College.	<u>Rs. 5.00(W)</u>
Total (A) =	Rs. 7.00 <u>Rs. 5.00(W)</u>
B) <u>Belonia College.</u>	
Staff Component	Rs. 5.10
Purchase of Science equipments, Charts, Models, live stock, furniture etc.	Rs. 0.70
Purchase of books & journals for Book-Banks & College Library	Rs. 0.50
Publication of College Magazine/Annual reports.	Rs. 0.10
Maintenance of one Vehicle	Rs. 0.10
Implementation of UGC Revised Scale, 1986 -payment of arrears of pay to teachers.	Rs. 2.50
Construction of staff Quarters hostel building for 100 students etc.	<u>Rs. 5.00(W)</u>
Total (B) =	Rs. 9.00 <u>Rs. 5.00(W)</u>

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
C) <u>R.K.Mahavidyalaya, Kailashahar.</u>	
Staff Component.	Rs. 5.20
Purchase of furniture, equipments etc.	Rs. 0.50
Purchase of books & journals for Book-Banks & College Library	Rs. 0.60
Maintenance of one vehicle.	Rs. 0.10
Publication of College Magazine/Annual report etc.	Rs. 0.10
Implementation of UGC revised scale, 1986 - payment of arrears to teachers.	Rs. 2.50
Construction of staff Quarters.	<u>Rs. 10.00(W)</u>
Total (C) =	Rs. 9.00 <u>Rs. 10.00(W)</u>
D) <u>Women's College.</u>	
Staff Component.	Rs. 5.20
Purchase of Science equipments/Machineries, live stock, charts, models, furniture etc.	Rs. 1.00
Purchase of Books & Journals for Book-Banks & College Library.	Rs. 0.50
Publications of College Magazine/Annual report	Rs. 0.15
Organisation of Seminars etc. for Hons. students of Geography.	Rs. 0.20
Implementation of UGC revised scale, 1986, payment of arrears to teacher staff.	Rs. 2.70
Construction of Class-rooms, Water proofing treatment repair of E.I. etc.	Rs. 3.00(W)
Total (D) =	<u>Rs. 9.75</u> <u>Rs. 3.00(W)</u>
E) <u>Maharaja Bir Bikram College.</u>	
Staff component	Rs. 3.80
Purchase of furniture, Science equipments, chemicals, plain paper copier etc.	Rs. 2.35
Purchase of books, journals etc. for Book-Banks & College Library	Rs. 0.60
Publication of College Magazine and Annual report etc.	Rs. 0.25
Construction of staff Quarters.	<u>Rs. 10.00(W)</u>
Total (E) =	Rs. 7.00 <u>Rs. 10.00(W)</u>

<u>Items.</u>	<u>(Rs. in lakhs)</u> <u>Amount.</u>
F) <u>Bir Bikram Evening College.</u>	
Staff component	Rs. 1.75
Purchase of books & journals for Book-Banks & College Library	Rs. 0.50
Publication of College Magazine & Annual report etc.	Rs. 0.10
Total (F)	<u>Rs. 2.35</u>
G) <u>Govt. Degree College, Dharmanagar.</u>	
Staff Component	Rs. 7.05
Purchase of furniture, Science equipments, live stock, charts, models etc.	Rs. 1.00
Purchase of books journals etc. for Book-Banks & College Library.	Rs. 0.75
Maintenance of vehicle	Rs. 0.10
Publications of College Magazine/Annual report	Rs. 0.10
Implementation of UGC revised scale, 1986 payment of arrears to teachers.	Rs. 3.00
Construction of staff Quarters, play fields etc.	Rs. 3.00(W)
Total (G)	<u>Rs. 12.00</u> <u>Rs. 3.00(W)</u>
H) <u>Govt. Degree College, Khowai.</u>	
Staff Component	Rs. 6.10
Purchase of Science equipments/machineries chemicals, charts, models, furniture etc.	Rs. 1.00
Purchase of books, journals etc for Book-Banks & College Library	Rs. 0.70
Maintenance of vehicle	Rs. 0.10
Publication of College Magazine/Annual report.	Rs. 0.10
Implementation of UGC revised scale, 1986 - payment of arrear to teachers	Rs. 2.00
Construction of Library building, staff quarters etc.	Rs. 7.00(W)
Total (H)	<u>Rs. 10.00</u> <u>Rs. 7.00(W)</u>

GEH - 21.
(Rs. in Lakhs)

<u>Items.</u>	<u>Amount.</u>
I) <u>Govt. Degree College, Udaipur.</u>	
Staff Component.	Rs. 5.45
Purchase of books & journals for Book-banks & College Library.	Rs. 0.60
Purchase of Furniture, equipments, teaching materials etc.	Rs. 0.75
Maintenance of Vehicle	Rs. 0.10
Publication of College Magazine/Annual report.	Rs. 0.10
Implementation of UGC revised Scale, 1986 - payment of arrear to teachers.	Rs. 2.00
Construction/extension of building, staff Quarters etc.	Rs. 5.00(W)
Total (I)	Rs. 9.00
	Rs. 5.00(W)
Total for the Schemes :- (A to I)	Rs. 75.50
	Rs. 48.00(W)

Establishment of one Wing of
Bir Bikram Evening College.

This is a continuing scheme.

One Wing of Bir Bikram Evening College has started functioning in 1983-84 to accommodate more students who may seek admission to the B.A/B.Com courses for admission Degree College of Tripura will considerably increased during the Seventh Five-year Plan period. Hence it is proposed to strengthen the existing wing of Bir Bikram Evening College by providing necessary teaching and non-teaching staff. Furniture equipments etc. during the Seventh Five Year Plan period 1985-90.

Achievements during:-

1985-86.

A sum of Rs.0.05 lakh had been spent for providing furniture to the wing of B.B.Evening College.

1986-87.

A sum of Rs.0.10 lakh had been spent for providing furniture, teaching aids etc. to the wing of B.B.Evening College.

1987-88.

A sum of Rs.0.10 lakh had been spent for purchase of furniture, teaching aids etc. for strengthening the wing of B.B.Evening College.

Anticipated achievements during 1988-89.

The existing wing of B.B.Evening College will be strengthened by providing furniture, teaching materials etc. A sum of Rs.0.25 lakh will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Strengthening the existing wing of B.B.Evening College.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Purchase of furniture, Office machine & equipments etc.	Rs. 0.50

Total for the Scheme:- Rs. 0.50

Establishment of 2(two) new Degree Colleges at Kamalpur and Sabroom.

This is a new scheme.

Brief Description of the Scheme:

After the complete switch over to the 10 + 2 system of School Education from 1978-79 the enrolment in Degree College is expected to increase substantially. It has been observed that while there is one College for every 1,66,700 persons at the All India level, in Tripura there is only one College for every 2,55,000 persons approximately, obviously the facilities for Collegiate education are inadequate in the State. There has also been a long standing and persistent demand of the people of Tripura to set up 4 more Govt. College in the State in the Sub-Divisional towns with a view to provide additional facilities for higher studies of students, particularly those from the rural and tribal areas. The state of Tripura, because of its peculiar geographical situation, is cut-off from the rest of the Country by Bangladesh on almost all its sides except for a small strip of corridor to Assam in the North. Majority of the people of Tripura are economically backward communities who find it difficult to prosecute higher studies taking admission in the few Colleges clustered at Agartala town (State Capital) and the four Govt. Colleges, two in the North District at Kailashahar, Dharmaganar and the other two in the South District at Udaipur & Belonia.

It is, therefore, felt necessary to open at present 2 new Degree Colleges in backward area/areas where the tribal and economically backward students of the state will be in such better position to attend the Classes without difficulties. It is therefore, proposed that the 2 new Degree Colleges will be established, one at Kamalpur in the North District, another at Sabroom in the South District. Since construction of buildings is likely to take some time, it is proposed that Colleges may start functioning in the Higher Secondary School building of the respective towns in the morning before the School's normal working hours.

It is proposed that to begin with only Arts subject in pass course will be started in the new Colleges and the subjects will be English, Bengali, Sanskrit, History, Political Science, Philosophy and Economics from the academic session 1987-88.

1987-88.

Two Degree Colleges at Kamalpur and Sabroom have started functioning w.e.f. academic session 1987-88 with Seven Art Subjects. Some teaching, non-teaching and Class-IV posts were created and filled up. Furniture, equipments, library books, Sports Goods etc. have been purchased and provided to the Colleges. Administrative blocks for 2 Colleges in the premises of respective Higher Secondary Schools have been constructed. A sum of Rs. 11.27 lakhs have been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Education subject in Govt. Degree Colleges at Kamalpur & Sabroom has been introduced. Some teaching and non-teaching posts will be created. Furniture, equipments, books and journals, Sports-goods etc. will be purchased. Students study tours will be organised. A sum of 6.10 lakhs will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Expansion/strengthening of Govt. Degree Colleges at Kamalpur and Sabroom by providing furniture, books and journals etc. Quarters at new construction of boundary walls and preparation of plans and estimates for construction of College buildings, staff quarters etc.

GEH - 25.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>	
	<u>Amount.</u>	
Staff Component	Rs.	18.00
Purchase of 2 Vehicles.	Rs.	3.50
Purchase of furniture, Office machine and other contingent expenditure.	Rs.	1.00
Purchase of books & journals for Library.	Rs.	0.50
Purchase of books/reference books for Book-Banks.	Rs.	0.60
Purchase of sports goods/apparatus, Students study tour/Excursion etc.	Rs.	0.40
Co-curricular/extra curricular activities.	Rs.	0.30
Other Misc. expenditure.	Rs.	0.20
Implementation of UGC Revised Scale, 1986 - payment of arrears to teaching staff.	Rs.	5.00
Constructions of boundary walls.	Rs.	5.00(W)
	<hr/>	
Total for the scheme	Rs.	29.50
	Rs.	<u>5.00(W)</u>

Establishment of 2 new Degree Colleges at Amarpur & Sonamura.

This is a new scheme.

Brief Description of the Scheme.

After the complete switch over to the 10 + 2 system of School Education from 1978-79 the enrolment in Degree College has increased substantially. It has been observed that while there is one College for every 1,66,700 persons at the All India level, in Tripura there is only one College for every 2,55,000 persons approximately. Obviously the facilities for collegiate education are inadequate in the State. There has also been a long standing and persistent demand of the people of Tripura to set up 4 more Govt. Colleges in the State in the Sub-Divisional towns with a view to provide additional facilities for higher studies to students, particularly those from the rural and tribal areas. The State of Tripura, because of its peculiar geographical situation, is out-off from the rest of the country by Bangladesh on almost all its sides except for small strip of corridor to Assam in the North. Majority of the people of Tripura are economically backward. This is particularly so in the case of tribals and other backward communities who find it difficult to prosecute higher studies taking admission in the four colleges clustered at Agartala town (State Capital) and the five Govt. Colleges set up outside the Capital.

It was therefore, felt necessary to open 4 new Degree Colleges during the Seventh Five Year Plan period in backward area/areas where the Tribal and economically backward students of the State would be in a much better position to attend the classes without difficulties.

Accordingly 2(two) Govt. Degree Colleges have been established one at Kamalpur in the North District and another at Sabroom in South District during the year 1987-88. During the year 1988-89 another ~~2~~ 2(two) Degree Colleges are proposed to be established at Amarpur in the South District and another at Sonamura in the West District so that all Sub-Divisions of the State of Tripura have at least one Degree College at the end of the Seventh Five Year Plan period.

Since construction of College buildings for the proposed 2(two) Degree Colleges is likely to take some time, it is proposed that Colleges may start functioning in the Higher

Secondary School buildings of the respective towns in the morning before the Schools working hours.

It is proposed that to begin with only Arts subject in pass course may be opened in the new Colleges proposed to be started at Amarapur and Sonamura and the subjects will be English, Bengali, Sanskrit, History, Political Science, Education and Economics. The First Year's requirement of Assistant Professors for 2 new Degree Colleges will be 14 @ one Assistant Professors for each subject in each College, Principals will also have to be appointed for the 2 new Degree Colleges in the beginning itself. Besides these, minimum requirement of ministerial staff, Library staff and Class-IV Staff, offices machineries, equipments books and journals etc. and construction of administrative Blocks, Sanitary Blocks etc. for starting of the new Colleges will also have to met. Provision for acquisition of land, construction of College buildings, staff quarters, Library etc. will be proposed in years to come.

The Colleges at Amarapur and Sonamura are proposed to start functioning from the academic session 1988-89.

Anticipated achievements during 1988-89.

The new Degree Colleges at Amarapur and Sonamura have started functioning w.e.f. the academic session 1988-89 with Seven Art subjects. Some teaching, non-teaching and Class-IV posts have been created and filled up. Furniture, office machine and equipments, books & journals, sports apparatus etc. have been/are being purchased and provided to the Colleges. Administrative approval at an estimated cost of Rs.9.02 lakhs for construction of Administrative blocks for the said 2 Degree Colleges have been issued. A sum of Rs. 7.00 lakhs will be septent for the prupose during the year.

Target for the year 1989-90.

Physical Target.

- a) Continuance of 2 Degree Colleges started in 1988-89.
- b) Strengthening of the Colleges by providing furniture, books & journals.

Financial Target.

<u>Items.</u>	<u>(Rs. in Lakhs)</u>
	<u>Amount.</u>
Staff Component	Rs. 13.00
Purchase of Office Machine, furniture, equipments, postage, stationery etc. including Adv. Cost.	Rs. 1.30
Installation of Telephone, and Electricity.	Rs. 0.20
Purchase of books, journals for Library.	Rs. 0.60
Purchase of books, Journals for Book-Banks.	Rs. 0.60
Purchase of sports goods, organisation of Annual Sports etc.	Rs. 0.30
Students' Study tour/Excursion.	Rs. 0.30
Misc. expenditure including student co-curriculars/extra-curricular activities etc.	Rs. 0.20
Construction of Administrative Blocks, Sanitary Blocks etc. for the Colleges.	Rs. 5.00(W)
Total for the scheme:-	Rs. 16.50
	<u>Rs. 5.00(W)</u>

Establishment of Govt. Degree College in Kailashahar Sub-Divn.

This is a new scheme proposed to be implemented during the last year of the Seventh Five Year Plan period.

After the complete switch over to the 10 + 2 system of School education from 1978-79, the enrolment in Degree Colleges has increased substantially. The facilities for collegiate education is inadequate in the State. There has been a demand of the people of the Kailashahar to set up one more Degree College in that Sub-Division. With a view to provide facilities for higher studies to students, particularly those from the rural and tribal areas. Majority of the people of the Sub-Division are economically backward who find it difficult to prosecute higher studies taking admission in the Sub-Divisional town at Kailashahar and other Sub-Division.

It was, therefore, felt necessary to open another Govt. Degree College at Kumarghat Block in the last year of the Seventh Five Year Plan period in the economically backward areas where the economically backward students would be in much better position to prosecute higher studies without difficulty.

It is proposed to begin with only arts subject, in pass course may be opened in the new Degree College proposed to be started within Kumarghat Block during the academic session 1989-90.

Since construction of College building for the proposed College is likely to take some time, it is proposed that College may start functioning in Higher Secondary School building at Fatikroy temporarily in the morning before the School working hours.

The detailed financial implications of the scheme for the year 1989-90 will be as follows:-

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Staff component	Rs. 3.50
Purchase of furniture, office machine & equipments & other contingent expenditure.	Rs. 1.00
Installation of Telephone/Electricity	Rs. 0.10
Purchase of books, Journals, reference books etc. for Book-Banks & College Library	Rs. 0.75
Purchase of sports goods, electrical goods etc. & other misc. expenditure	Rs. 0.25
Construction of administrative block, Sanitary blocks etc.	Rs. 3.00
Total for the scheme:-	<u>Rs. 8.60</u>

Establishment of a Law College at Agartala.

This is a continuing Scheme.

At present there is no Law College in Tripura. Because of the peculiar Geographical situation of Tripura and on account of its being surrounded on all the three sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in Law do not find it easy to go outside the state since it involved huge expenditure for travel to Calcutta or Assam for their studies. Since Tripura became a full-fledged State in 1972, there has been temporary sitting of the Division Bench of the Gauhati High Court here and with the prospects of industrial and financial establishments increasing in the State in future, there has been an over increasing demand from the public to study law.

Some of the persons who are under-employed at the moment in Tripura can also further their prospects in employment of earnings by taking a degree in law as part-time courses. The establishments of Law College in evening in Tripura has been therefore, a ever growing demand of many employees and unemployees graduates of the State. Therefore, the scheme has been taken up for establishing a Law College at Agartala during the Seventh Plan Period.

Achievements during:1985-86.

Site for establishment of Law College in Tripura are under selection. No amount was incurred during the year.

1986-87.

One Law College in the style of Tripura Govt. Law College has started functioning from July, 1986 in the premises of the Tripura Government Sanskrit Vidyabhavan, Agartala. 1st batch of ~~the~~ students get admission in the 1st Year Class of 3-year LL.B course during the Session, 1986. Posts of Principal and Asstt. Professors have been created and action have been taken for filling up these posts. Furniture, Law books, Office machines, Book cases etc. have been purchased. 6 Faculty members and some part-time class-III/IV staff have been engaged for running classes and office work. A sum of Rs.0.94 lakh have been

sepnt for the purpose during the year

1987-88.

The Tripura Govt. Law College started in the year 1986 is being continued, 2nd batch of students get admission in the 1st year class of 3 year LL.B course. 3 posts of Asstt. Professors have been filled up and action taken for appointment of Principal, Law Books, steel book-case, chairs and one generator etc. have been purchased. A sum of Rs.1.31 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

The Tripura Govt. Law College started in the year 1986 is being continued. Necessary action have been taken for admission of 3rd batch of students in the 1st year class of 3 year LL.B course. Law books and steel Almirah, steel book-case etc. have been provided to the College. Action have been taken for creation of various categories of posts for smooth and efficient running of the College. A sum of Rs.2.10 lakhs will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Strengthening the existing Tripura Govt. Law College by providing furniture, law books, buildings etc.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Staff component	Rs. 4.00
Consolidated fees of 3 part-time Faculty Members, Class-III/IV staff.	Rs. 0.26
Purchase of furniture, Office machine and equipment, law books and other contingent expenditure.	Rs. 0.74
Construction/extension of existing building including sanitary blocks.	<u>Rs. 2.00(W)</u>
Total for the scheme:	Rs. 5.00
	<u>Rs. 2.00(W)</u>

Faculties Development Programme.

Setting up of an institute of Professional Studies in Tripura

This is a continuing scheme.

It has been observed that there is a growing demand amongst students to go for higher studies in Professional courses. Every year students applied for admission to diploma course in Business Management, Rural (Farm) Management, Hostel Management, Cost & Works Accountants etc. in Colleges outside the State. Only a limited number of seats in these subjects except Cost Accountants are offered by the different Universities/institutions for students of Tripura.

In view of the above it is felt that if a Professional Institute is opened in the State to cater to the need of those students, many more applicants to such courses may be educated in the State itself and this will minimise the cost of Higher Education for these aspirants.

Initially we may start the institute only with Cost & Works Accountancy, and gradually open Secretaryship, Business Management, Rural (Farm), Management, Hotel Management etc. during the Seventh Plan Period.

Achievements during:

1985-86.

Preliminaries for setting up of an Institute for Oral Coaching Centre at Agartala have been completed. No expenditure had been incurred for the purpose during the year.

1986-87.

Oral Coaching centre for Costs & Works Accountants has started functioning at Agartala. A sum of Rs.0.74 lakh had been spent for the purpose during the year.

1987-88.

Oral Coaching Centre for Costs & Works Accountants started in the previous year is being continued. A sum of Rs.0.53 lakh had been spent to meet its recurring/non-recurring expenditure.

Anticipated achievements during 1988-89.

Continuance of Oral Coaching Centre for Costs & Works Accountants. A sum of Rs.0.65 lakh will be spent to meet its recurring/non-recurring expenditure.

Target for the year 1989-90.

Physical Target.

Continuance of Oral Coaching Centre for Costs
& Works Accountants.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Misc. expenditure to meet the recurring/ non-recurring expenditure to run the Oral coaching Centre for Costs & Works Account- ants.	Rs. 1.00
Total for the Scheme:	<u>Rs. 1.00</u>

Text Books Development.

Book Production-Publication of books, Journals, periodicals etc. on various educational topics:

This is continuing scheme.

It is proposed to develop and strengthen the existing publication unit of the Education Department so as to make it capable of bringing the Seventh Five Year Plan period 1985-90 under the following items:-

- i) Collection of folk songs, historical traditional compilation and publication.
- ii) Publication of professional brochures, and books, guide books, journals for the in-service education of teachers and literature for the non-literates.

Achievements during:1985-86.

500 copies of Divisional Account (Tripura Rajya Tirish Batsar Belonia Bhivag) had been published. A sum of Rs.0.10 lakh had been spent for the purpose during the year.

1986-87.

Some materials have been collected for Bhumilekh Patrer Alope Tripurar Bhumi Byabastha (1458-1850). A sum of Rs.0.10 lakh had been spent during the year.

1987-88.

Educational Miscellany, Divisional Accounts etc. have been published. A sum of Rs.0.05 lakh have been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Educational Miscellany and other Professional brochures etc. will be published. A sum of Rs.0.10 lakh will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Collection, compilation of Folk songs of Tripura and publication of brochures, hand books, Educational Miscellany etc.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u> <u>/mount.</u>
Collection, Compilation and publication of various Brochures, hand-books etc.	Rs. 0.25.

Total for the Scheme:- Rs. 0.25

Setting up of the State Text Book Corporation.

The State effort in the field of Nationalisation of School Text Book is very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverages of the subject and classes only 10 out of 25 Text books have so far been brought under the programme of Nationalisation. Besides 4 more titles published for the dominant linguistic minorities. Its efforts are strictly confined to the primary stage at present. Yet the existing disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A break through is all the more needed to redesign and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the 10 titles is itself of gigantic task involving lakhs of copies for each title in keeping with the ever increasing enrolment figure. With the addition of 15 new titles volume of the work will be more than double. All these factors taken together with the demand of setting up of the full-fledged State Organisation for such gigantic enterprise of students benefits which could exclusively work round the year in regard to the Planning preparation, review printing and reprinting, procurement of paper. Printing, storage, distribution of the sale point in addition to the publications of achival Literatures monographs on tribes, six-monthly and quarterly educational journals fortnightly news letter for neo-literatures. Occasional publications under Adult Literacy programme and activities relating to District Gazetters. The work of the State level committee for UNESCO Programme is included in the ambit of its routine functions, besides the sales of proceed publications of the Unit.

Hence, a semi-autonomous State Text Book Corporation was proposed to be set up during the Sixth Five Plan Period for involving new strategy to overcome the existing difficulties and boosting the programme of nationalisation of Text Books on grants-in-aid basis. The Educational publication Unit could provide the infrastructure for the work of the initial stage.

Though the State Text Book Corporation was proposed to be set up during the Sixth Five Year Plan period, but it could not be set up, during that period.

Now it is proposed to set up the State Text Book Corporation in Tripura during the Seventh Five Year Plan period which includes the following objectives:-

- i) To produce quality text-books.
- ii) To reduce the prices of Text Books.
- iii) To arrange quick and efficient distribution.
- iv) To improve the qualitative improvement at the primary stage.

Achievements during 1985-86 to 1987-88.

The scheme was not implemented during the years.

Anticipated achievements during 1988-89.

Proposal for setting up of State Text Book Corporation is under consideration, No expenditure will be incurred during the year.

Target for the year 1989-90.

Creation of infrastructures necessary for setting up of State Text Book Corporation in the State.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
Misc. Expenditure for setting up of State Text-Book Corporation in the State.	Rs. 0.25
Total for the scheme:	<u>Rs. 0.25</u>

Scholarships.Financial Assistance for Post Graduate Research.

This is a continuing scheme.

With the introduction of U.G.C Scale of pay in the State the minimum requirements of qualification for appointment of College teacher has also increased. A research Degree or publish research work of standing has become a necessity for every College teacher. But the State has very little facilities for acquiring such qualification and many of our students can ill-afford to go to the University Research Institutions outside Tripura for such studies because of their poor economic condition. Even in Tripura, considerable expenditure is involved in undertaking certain research projects. In view of this, it is proposed to give financial assistance limited scale to the deserving candidates from within the State for doing research works for M.Phil/Ph.D. Degree.

During the Seventh Five Year Plan period 1985-90 it is proposed to make payment of financial assistance, Travel expenses & other grants to the deserving candidates for M.Phil/Ph.D. Degree.

Achievements during:1985-86.

No expenditure was incurred during the year.

1986-87.

Draft Rules Viz. Tripura post Graduate Research Fellowship have been prepared and under consideration of the Authority. No expenditure was incurred during the year.

1987-88.

Tripura Post Graduate Research Fellowship Rules 1987 have been finalised and approved by the Govt. for payment of financial assistance @ Rs.200/- p.m. per student and grant Rs.500/- per year per student. A sum of Rs. 0.05 lakh had been spent for payment of financial assistance & grant to students during the year.

Anticipated achievements during 1988-89.

A sum of Rs.0.20 lakh will be spent for payment of financial assistance and grant to 7 post graduate Research students.

Target for the year 1989-90.Physical Target.

Payment of financial assistance and grants to 10 post-graduate Research students.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Payment of Financial assistance to 10 post graduate Research students @ Rs.200/- p.m(Per month).	Rs. 0.20
Grant to 10 Post-Graduate Research student @ Rs.500/- per annum.	Rs. 0.05
Total for the scheme:	<u>Rs. 0.25</u>

Award of Stipends/Scholarships at the Collegiate level.

This is a continuing scheme.

As per direction of the Govt. of India and Planning Commission expenditure on stipends/Scholarships beyond the level achieved by the end of the year 1987-88 is to be met from the current Plan provision. It is found that additional enrolment of stipendiaries has increased and will continue to be increased by the end of the sixth Five Year Plan i.e. March, 1985. Hence provision for payment of stipends/Scholarships to the students of Degree Colleges and Post-Graduate Classes is proposed under the Scheme.

During the Seventh Five Year Plan Period 1985-90 it is proposed to award stipends/scholarships to the students of Collegiate level whole number/expenditure etc. has exceeded the level of achievements reached at the end of the year 1984-85.

Achievements during:1985-86.

No expenditure was incurred during the year.

1986-87.

The rates of stipends have been increased and income bar in some level of studies has been removed w.e.f. 1-10-86. A sum of Rs.0.20 lakh has been spent for payment of stipends/scholarships to the Students of Collegiate level.

1987-88.

A sum of Rs.0.87 lakh had been spent for payment of stipend/scholarships to the students of Collegiate level.

Anticipated achievements during 1988-89.

A sum of Rs.1.00 lakh will be spent for payment of stipends/Scholarships to the students of Collegiate level.

Target for the year 1989-90.Physical Target.

Award of stipends/scholarships to the students of Collegiate level.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Award of stipends/Scholarships to the Students of Collegiate level.	Rs. 1.50
Total for the Scheme:-	<u>Rs. 1.50</u>

Other Expenditure.Expansion/Development of a Hostel for Muslim Students.

This is a continuing scheme.

One Hostel for Muslim Students had started functioning at Agartala in 1979-80 with an intake capacity of 10. Upto the end of 1984-85, the intake capacity had been increased by 35. There is a demand from the students of Muslim community to increase the intake capacity to solve accommodation of more Muslim students for prosecuting their studies at Agartala.

It is, therefore, proposed to increase the intake capacity of the existing Muslim students Hostel by 100, extension of the buildings, cook-sheds, providing E.I. and appointment of staff during the Seventh Five Year Plan Period 1985-90.

Achievements during:1985-86.

Intake capacity of Nazrul Chhatrabash has been increased. Furniture, utensils etc. had been purchased. Administrative approval at an estimated cost of Rs.8.24 lakhs had been issued for extension of building of Nazrul Chhatrabash for 50 additional students. A sum of Rs.0.05 lakh had been spent during the year.

1986-87.

Intake capacity of Nazrul Chhatrabash has been increased. Some utensils, furnitures etc. have been purchased. Construction work taken up by the State P.W.D. A sum of Rs.2.18 lakhs had been spent for the purpose during the year.

1987-88.

Intake capacity of Nazrul Chhatrabash has been increased. Extension of building taken up by the State P.W.D are in progress. Some furniture, utensils, books etc. have been provided to the Nazrul Chhatrabash. A sum of Rs.1.06 lakh had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Extension of building of Nazrul Chhatrabash taken up by the State PWD will continue. Some furniture, utensils of Rs.0.75 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Increase of the intake capacity, completion of structural works appointment of staff etc.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Staff component	Rs. 0.30
Purchase of utensils, furniture and other contingent expenditure.	Rs. 0.30
Construction/extension of building.	Rs. 5.00 (W)
	<hr/>
Total for the Scheme:	Rs. 0.60
	<u>Rs. 5.00 (W)</u>

Setting up of a students Home in Calcutta.

This is a continuing scheme.

The students of Tripura most of whom are poor are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem to some extent, it is proposed to construct a students Home in Calcutta to accommodate at least 100 students at that Home. The Government of West Bengal allotted 37 Kathas of land at the Salt Lake in Calcutta to construct such Home.

During the Sixth Five Year Plan, 37 Kathas of land have been acquired at the Salt Lake in Calcutta for construction of a students Home.

During the Seventh Five Year Plan Period(1985-90). It is proposed to construct buildings, Kitchens, rest house etc. at the Salt Lake in Calcutta to accommodate the students of Tripura for prosecuting their studies and to appoint some staff for the students Home and to keep watch of the Government Land and buildings at Salt Lake, Calcutta.

Achievements during:1985-86.

Construction of 4 storied Hostel building at Salt Lake, Calcutta at an estimated cost of Rs.32.17 lakhs taken up by the West Bengal Construction Board during the Sixth Plan Period are under way. A sum of Rs.10.00 lakhs had been spent for the purpose during the year.

1986-87.

Construction of 4 storied hostel building at Salt Lake, Calcutta taken up during the Sixth Plan Period by the West Bengal Construction Board are under way. Necessary action have been taken for creation of various categories of posts and purchase of furniture, utensils, chairs, what-not etc. for the students Hostel at Salt Lake, Calcutta. A sum of Rs.8.35 lakhs had been spent for the purpose during the year.

1987-88.

Construction of 4 storied Hostel building at Salt Lake, Calcutta have been completed. Necessary Rules for admission of students in the Hostel have been finalised.

Various categories of posts have been created. Furniture, Utensils etc. have been purchased and provided to the Hostel, Administrative approval for construction of staff quarters at an estimated cost of Rs.16.91 lakhs has been issued. A sum of Rs.10.14 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Some posts have been/one being filled up and posted to students Hostel at Salt Lake, Calcutta. Some furniture, utensils, etc. will be purchased. Students admission in the Hostel. Constructional works of staff quarters in the complex of students Hostel, Salt Lake, Calcutta will be taken up. A sum of Rs.2.00 lakhs will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Continuance of the students Hostel at Salt Lake, Calcutta. Continuance and appointment of staff, construction of staff quarters etc.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs)</u>
	<u>Amount.</u>
Staff component.	Rs. 3.30
Purchase of furniture, office machine, Telephones, electricity and other contingent expenditure.	Rs. 0.70
Purchase of Utensils, door & windows screens etc.	Rs. 0.50
Construction of staff Quarters and other constructional works.	<u>Rs.10.00(W)</u>
Total for the scheme:	Rs. 4.50
	<u>Rs.10.00(W)</u>

DISTRIC PLANNING IN HIGHER EDUCATION.

Decentralised Planning in Social Services Sector in the Opinion of Development Planners of our Country, is likely to pay good dividends because of the integrated participatory role of the people inherent in the process. Identification of the problem, analysis of it, selection of alternatives and selection of the preferred alternatives are the main processes in planning. It has been observed that the development plans in the social services Sector which includes also 'Education' could not be formulated always on the basis of desired Planning processes. Plans in Higher Education were formulated in most cases with the assumption that the problem exists and some services should be provided for different categories of clientele.

Provision of general education at the College and University level, provision of technical education both at the diploma and degree level, provision of services in the field of Art & Culture covering library services - preservation & protection of artefacts etc. and the provision of sports and youth services through programmes of NCC, NSS etc. are broadly the area of services within the aegis of Directorate of Higher Education. Out of the four intra-sectors of Higher Education as outlined above except the Library services component of Art & Culture sub-Sector, the planning was done at the State level upto the 7th Five Year Plan because of various reasons. As a matter of fact the scope of decentralised planning upto district level seems to be very much restrictive in respect of various programmes under different intra-sectors of Higher Education except the Library Services component. The Seventh Five Year Plan and the earlier plans dwelt on the needs of provision of Library Services at all levels- the State, the District, the Sub-Division and the Block.

While formulating plans for the Eighth Five Year Plan the Directorate of Higher Education will however dwell on the scope & extent of decentralised planning upto district level in respect of all sub-Sectors of Higher Education in conformity with the national guidelines.

GENERAL EDUCATION (ADULT EDUCATION)

1. Introduction (objective and Strategies).

In accordance with the declared National Policy for eradication of mass illiteracy from the Country by 1990, the State Government has proposed to cover all the illiterate adults of the State of the age group 15-35 years by Adult Literacy Centres during the 7th Five Year Plan. The estimated adult illiterate of the State by 1990 is 4.26 lakhs. These illiterate persons will be covered during the 7th Plan by starting of addl. adult literacy centres under State Adult Education Plan Scheme. " Literacy in Rural Areas" under Adult Education Programme. There are also a few supporting schemes such as strengthening of administration, library services, granting of incentive awards to Scheduled Caste/ Scheduled Tribes learners in order to achieve the goal.

2. Review of the Annual Plan from 1985-86 to 1987-88.State Plan Scheme.1985-86

During the Year 1985-86, Six Annual Plan schemes were in implementation under State Adult Education Programme. There was a proposal for starting of 900 Adult Literacy Centres under State Plan Scheme during 1985-86. But the target could not be achieved due to non-availability of fund. However, 2375 Adult Education Centre which were started previously under State and Central sector programme (State 1475, Central 900) continued to function during this year. The enrolment target was 85,700 and actual coverage was 35,625 during this year throughout the State. The 3(three) District

Libraries which were established attached to Office of the District Inspector of Social Education with a view to maintain flow of continuous supply of books to Book Centre attached to adult Education Centres in Rural areas were strengthened with books, journals and necessary equipments and furniture. The State Film Libraries and Central Audio visual & puppet show Units were provided with films, puppets show materials and other necessary equipments.

Incentive awards @ Rs. 20/- per head were given to Scheduled Tribes and Scheduled Castes adult learners who obtained 50% marks and above in the adult literacy test. A total amount of Rs. 15.50 lakhs was spent during this year under State sector adult education programme.

1986-87.

During 1986-87 there was a proposal for starting 700 adult literacy centres under State Plan Scheme. Under Central scheme also Rural Functional Literacy Project there has also been a provision for starting of 300 adult literacy centres during this year. But the proposed centres could not be started either under State Scheme or Central scheme. The total number of made literates during this year is 35,750. Strengthening of District Libraries, training of un-trained workers, giving of incentive awards to Sch. Caste & Scheduled Tribes adult learners and strengthening of administrative setup at State and Dist. level with necessary equipments was made. An amount of Rs. 11.47 lakhs was spent for State sector Adult Education programme.

1987-88.

During the year 1987-88 there was a proposal for starting of 700 A. L. Centres under State Plan scheme and 300 A.L. Centre under Central plan scheme to enrol 85,500 adult illiterety in the State. But the Centre could not be started under allied programme of training and orientation 150 un-trained Adult Literacy Teachers recieved training in the Social Education Training Centre at Kakraban. The said Training Centre was strengthened with men and materials. The existing State Audio visual and puppet show Unit was strengthened by Film, projector and necessary puppet show-materials. Incentives to S.T. and S.C. communities Adult learners was continued. A total amount of Rs. 16.07 lakhs was incurred for State sector Adult Edult Education programme.

1988-89.

During this year 700 A.L. Centres as targeted, is expected to be started. Enrolment in the Adult Literacy Centres (including those of S.C. Centres) is expected to rise to 85,500. The training of un-trained workers is being continued in the existing training Centre at Kakraban and it is expected that a number of 150 untrained workers will receive training during this year. The State level Audiovisual and Puppet show unit will strengthen with men and materials. At the instance of the Govt. of India a Audiovisual workshop of 7 day duration with the State functioneries has been held. Incentive awards to the Adult learners belonging to Sch. Cast & Sch. Tribes are being continued. For accelaration of administration , management and Inspection at the lower level 18 Block level Inspectorates have been set up very recently and are expected to be further strengthen with men and materials. An amount of Rs.37.45 lakhs is expected to be spent during this year under state sector Adult Education plan scheme.

Central Plan Schemes.

As regards Central/Centrally Sponsored Schemes it is to be stated that there were 3 central schemes in operation in the State such as (1) Rural functional Literacy Projects, (2) Strengthening of Administrative set-up for Central scheme and (3) Continuing Education (Jana shiksha Nilayam). There is another Central scheme named 'Incentive Grants to Adult Literacy Centres'. All these Central Schemes are financed by the Govt. of India on 100% Central assistance basis.

Under the Scheme "Rural functional Literacy Project" 3 projects with 900 A.L. Centres started during the Sixth five year Plan are being continued during the current financial year (1988-89) also. An amount of Rs. 23.41 lakhs was spent under the scheme during 1987-88. One more project with 300 A.L. Centres is expected to be started during 1988-89 under the scheme and an amount of Rs.25.00 lakhs will be spent for this purpose. For this scheme an amount of Rs.62.54 lakhs is proposed to be spent during 1989-90 including State Resource Centre.

Under the scheme Rural Functional Literacy Project, it has also been proposed to start a Cell of State Resource Centre and giving of grant-in-aid to Voluntary Organisations dealing with Adult Education.

3. Target for Annual Plan for 1989-90.

It has been proposed to make Rs.4.26 lakhs of illiterate persons literate during the 7th Five year Plan. It has also been proposed to achieve the goal by phases during years 1985-90. It has been proposed to start addl. 900 Adult Literacy Centres under State Plan scheme and 300 A.L. Centres under Central scheme (RFLP) during the year. With the starting of these 1200

(state 900+ Central 300) A.L. Centres the total number of Adult Literacy Centre/Social Education Centres in the State is expected to rise to 4275 during 1989-90 including those which were started previously under both State and Central sector programmes. It has also been proposed to give incentive awards @ Rs. 50/- per head to 3,000 neo-literate belonging to Scheduled Caste and Scheduled Tribes who obtain 50% and above in the adult literacy test. The enrolment Target proposed for the year 1989-90 is 90,000. The District level and Block level Inspectorates will be strengthened with men and materials. State Audio-Visual unit will be equipped with add^l films, projectors, and other necessary materials. 150 Adult Literacy Teachers will be given 4 month duration course training during the year. Administrative set^{up} the State and District level Offices of Block level Inspectorates will be strengthened with men and materials. Audiovisual and puppet show materials will also be purchased for the existing and proposed Units.

4. Capital content of the Schemes.

Of the proposed expenditure of Rs.121.95 lakhs on Adult Education State Plan Scheme an amount of Rs. 21.00 lakhs has been proposed as capital content during 1989-90. The detail of the Capital contents have been given in the details of the scheme.

5. 20 (twenty) Point Programme :-

All the 7(seven) schemes of Adult Education Section fall under 20 point programme and an amount of Rs.121.95 lakhs will be required for implementation of the schemes during 1989-90. Details have been given in the "Brief Description of Schemes" in the proceeding pages.

6. Notes on Direction and Administration.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of Education Department. This Directorate as its nomenclature indicates, deals with two distinct programmes one is Social Welfare and the other is Social Education. Both the programmes are administered by the Addl. Director of Social Welfare and Social Education, being the Head of the Department.

In the field of Social Education activities the Director is assisted by the Dy. Director (A.L.), the Dy. Director (W.P.) and Dy. Director (Monitoring) at the State Level. The Social Education activities in the State have witnessed expansion to a considerable extent during the preceding Plan periods. But the administrative machineries which are required for proper administration, supervision and inspection of the Social Education activities at different levels have not been expanded keeping consistency with extended workload.

In view of the above stated position, it has become an urgent necessity to strengthen the Adult Education Administrative structures at different stages from Directorate level to circle level. In the foregoing schemes bearing number 6 and 7, necessary proposals for strengthening of State and District level Offices have been made. Provision for setting up and continuation of Inspectorates of Social Education at the Block Headquarters and also establishment of 270 circle offices during 1988-89 have also been made. The details of the scheme no. 6 and 7 relating to Direction and Administration have been given under format at No 4 - "Brief description of continuation and new schemes for 1989-90".

In view of the Launching of National Literacy Mission and introduction of Jana Siksha Nilayam Programme, 18 Block Level Inspectorate of Social Education had to be established during the current financial year (1988-89) at a time in state of by phases as propose in the Seventh Five years plan document for effective management, Inspection, Supervisioⁿ at the lower level. These Inspectorate are further to be strengthened with men & materials to b bear the responsibilit^{ies} poured on them. The existing 3(three) Districts level Inspectorates are also required to be strengthened with men and materials. Each of the District Inspectorate should be provided with a vehicle for effecient management of the programme. An amount of Rs.79'00 lakhs have been proposed for this item during 1989-90.

7. A brief note on decentralisation of planning.

Elimination regional imbalances is one of the Chief motto of the planning process. Successful translation of planning into action depends to a great extent on the reduction of regional disparity. Any planning process is required to be so designed that the benefit of the developmental activities reach to the people of each and every corner. The undevelop or less develop region should have special attention of the planners for raising those to the levels of attainment at par with develop areas through the vigilant pursuit of appropriate strategies and modalities.

The country as a whole is a land of extreme diversily with significant topographical differences from high uneven ranges to marshy low lands, from green plain fields to scorching desert which contributed mostly to its divergent demographic character also.

Tripura, being situated in the Eastern region of the country, has most of the topographic and demographic characteristics that exist in other neighbouring states. About 70% of its land is covered with uneven hills and hillocks and thinly populated in comparison to 30% densely populated plain areas. On the one hand the tribals dwell mostly in hilly areas. On the other hand the plain lands are inhabited by large segment of Bengalee people most of whom are displaced persons from East Pakistan (now Bangladesh) and their successors who had brought with them their social customs, traditions and rich cultural heritage and form comparatively developed segments of population. The topographic and demographic characteristics of the state has immensely contributed to socio-economic imbalances among its different regions.

The new education policy of the Govt. and its programmes of action are attaching great emphasis to the removal of educational disparity among the people of the state by equilising and broadening educational facilities in under-developed areas. Although literacy percentage in the state as a whole witnessed a steady increase during the first decades, but the picture is not the same in all parts of the state. The literacy percentage among the weaker sections of the people, specially among female living in hilly or remote rural areas is much less than the average.

Since the driving out of mass illiteracy by 1990 has been aimed that the adult education plan scheme directly involve with spread of literacy are required to be decentralised giving special emphasis to the under-developed areas already identified.

In view of the above stated facts the following plan scheme of adult education programme should be decentralised and identified at the District level.

1. Literacy in Rural Areas (starting of adult literacy Centres)

Low literacy Pockets in different Districts of the state have been identified and it is seen that literacy percentage among the weaker sections specially in the women are much lower than that of other areas. To remove this disparity special attention should be given to these undeveloped areas by equitable distribution of mass education facilities through establishment of requisite numbers of adult literacy Centres, specially for females in these areas.

2. Awarding of financial incentive to adult learners.

Since low motivational level and general apathy among the targetted people stand in the way of attracting illiterate mass to enrol themselves to adult education centres, financial incentives in the form of attendance allowance should be given. As poverty and illiteracy go hand by hand financial upliftment of the weaker sections communities can not be over emphasised for successful implementation of the mass education programme.

3. Utilisation of mass media.

With a view to create a favourable climate for mass education in the low literacy pockets medias like puppet shows, film shows, photographic displays, people's participatory activities etc. are to be arranged so as to arouse awareness among the people.

Decentralisation of planning and its introduction at the District Level will be feasible only with :
 (1) erection of appropriate Planning and Administrative Infrastructure at the District Level and (11) maintenance of necessary flow of funds for the purpose.

8. Central/Centrally Sponsored scheme.

In central sector there is a provision for three plan schemes against 100% central assistance. (1) Rural Functional Literacy Project. (2) Strengthening of Administrative Structure and the other is (3) Continuing Education (Jana Shiksha Nilayam) which has incorporated during 1988-89. During 1987-88 Rs. 24.59 lakhs was incurred, during 1988-89 anticipated expenditure is Rs. 32.10 lakhs and the proposed outlay during 1989-90 is Rs. 74.19 lakhs in Central Sector.

Write up on :-

1) Scheme on Technology Environment Programme :-

- Nil -

9. Minimum Needs programme :-

All the 7 (seven) schemes of Adult Education Sector fall under Minimum Needs programme and an amount of Rs. 121.95 lakhs will be required for implementation of the programmes during 1989-90. Details have been given in the "Brief Description of the Schemes" in the preceding pages.

10. Brief description of the Schemes.

ADMINISTRATION AND SUPERVISION.Scheme No. 1. Strengthening of Adult Education wing of the Directorate of Social Welfare and Social Education (Continuing Scheme).

During the past two decades there has been considerable expansion in Adult Education and Social Welfare in Tripura. The volume of Adult Education activities during the 6th Plan period is also considerable. Commensurative with the physical expansion there has been no reorganisation and Strengthening of the administrative machinery at the Directorate level resulting immense difficulties in proper and timely implementation and management in the Adult Educational activities in order to lessen this pressure in the single Directorate, the Education Directorate has been trifurcated into three Directorate in 1979 namely (i) Directorate of Higher Education (ii) Directorate of School Education (iii) Directorate of Social Welfare and Social Education.

Directorate of Social Welfare and Social Education started functioning with staff inadequate to cope with the work load it has to bear with. At present there are about 4,496 Social Education/Adult Literacy/Balwadi Centres under this Directorate. Number of such Institutions is surely expected to go up with the implementation of different development schemes under adult education. The Central Government also have some development programmes which are being implemented in Tripura, 3 (three) Adult Education Projects with 300 Adult Teacher in each project are being run in the State by the Central Government 11 (eleven) I.C.D.S. with programmes of functional Literacy for Adult Women with 100% assistance of Central Government are also in implementation in the State. It is therefore proposed to strengthen the State level machineries during seventh Five year plan for proper administration of Adult Education Programme.

For any developmental programme it is necessary to set up a suitable effective infrastructure at Head Quarter for planning, administration, controlling of budget, monitoring and smooth implementation of the scheme in the field. From the past Five years experience it is felt necessary to set up an independent machinery duly equipped with man and material to cope with the requirement. The programme of Adult Education will considerable be expanded with introduction of post-Literacy and follow up programme for sustaining of literacy skill of the adult learners. Moreover some supportive schemes are coming to gear-up the programme to a desired level.

During the Sixth Five Year Plan administrative machinery at State Level as well as at District Level has not been strengthened. The State cell is a weakest link of the programme. But project structure has considerable been strengthened. Hence during the Seventh Five year plan special emphasis is given on the strengthening of state level administrative and supervisory machinery.

Achievement during 1985-86.

Office equipments were purchased for strengthening of the wing of Adult Education in the Directorate of Social Welfare and Social Education. An amount of Rs.0.91 lakhs was incurred for the purpose.

Achievement during 1986-87.

Adult Education wing of the Directorate was strengthened with men materials and equipments. An amount of Rs.0.10 lakhs was spent for the purpose.

Achievement during 1987-88.

Adult Education wing of the Directorate was strengthen with posting of an Accountant, An amount of Rs.0.08 lakhs spent for the scheme.

Anticipated achievement during 1988-89.

Payment of staff salary and purchase of office equipments will be done. An amount of Rs.1.00 lakhs will be spent.

Target for Annual Plan 1989-90.

Physical :-

Purchase of Furniture.equipments.

Financial

	<u>Amount.</u>
	(Rs. in lakhs)
Establishment cost ...	Rs. 5.00
Purchase of office furniture, equipments etc.	1.00
Constructional works for Office accommodation. ...	Rs. 13.00 (W)
	6.00
	13.00 (W)
Total :-	19.00

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Scheme No. 2. Strengthening of District Level Offices and Setting up of Block Level Inspectorates (Continuing Scheme)
The Scheme falls under M.N.P.

3(three) District Inspectorates at the District Head quarters were established for proper Administrations, Supervision and inspection of the Adult Education Programme throughout the State. 3 District Inspectors of Social Education have been posted there for the purpose but they could not be provided with even minimum number of staff which is essentially required for smooth running of the Inspectorates. Besides it has been proposed to set up Block Level Inspectorates (18 Nos), one in each block for close Administration, Inspection and supervision of the Social Education, Adult Education Centres in the Block. But these could ~~be~~ not be done during the first Sixth Plan period. The scheme has been continued in 1985-90 also. The scheme envisages appointment of 270 group supervisor at the circle level for supervision of the Adult Education activities at the grass root level. Under the scheme no progress has so far been made except creation of very few ministerial staff, as because the financial difficulties stood in the way. The scheme is continued during the Seventh Five Year Plan also.

Achievement during 1985-86.

No post was created during this year. Hence Block level Inspectorate was not opened. No expenditure was incurred for the purpose.

Achievement during 1986-87.

District level offices were strengthened with materials. No expenditure was incurred. Block level offices could not be started.

Achievement during 1987-88.

Necessary preliminary arrangements were made for establishment of Block level Inspectorates. Some posts were created and filled up. An amount of Rs. 3.83 lakhs was spent for payment of salary, purchase of equipments etc.

Anticipated Achievement during 1988-89.

A few posts such as Inspector of Social Education - 18, Accountant -18, U.D.C. - 18, L.D.C. - 18 and Class -IV - 18 have already been created for setting up of 18 Block level Inspectorate of Social Education. The other preliminary works are being completed for starting of the Inspectorates within this financial year. An amount of Rs. 16.00 lakhs will be spent for payment of salaries of staff, rent, office equipments and furniture etc.

Target for Annual Plan 1989-90

Physical :- Setting up of Block level Inspectorates for Adult Education 18 nos.
Setting up of Supervisory Offices below Sector Level-270.

Financial :-

	Amount (Rs. in lakhs)
Establishment cost	36.00
Office expenses, furniture etc. , Other expenses (including purchase of three vehicle)	9.00 9.00
Construction/House rent etc. (House rent for 18 Inspectorates and construction six Inspectorates @ Rs. 3.00 lakhs for each Inspectorate)	18.00
	<hr/> 54.00
	18.00 W
	<hr/> Total :- 72.00

200 - Other Adult Education Programme

Scheme No. 3 : Literacy in Rural Areas (continuing scheme)

The scheme falls under M.N.P.

The problem of illiteracy is still gigantic requiring a serious attention to deal with. The Government of India has declared that total eradication of illiteracy from the country by the end of 1990. Tripura being the part of India can not remain outside but to take the responsibility in this regard. At present there are 2375 Adult Education centres in the State engaged in imparting Adult Literacy, out of which 900 are run under Central sector and 1475 under State sector scheme.

Although it was proposed to open 400 addl. Adult Literacy centres by phases State Plan schemes during the Sixth Plan period, no centre was started due to paucity of fund.

It was targetted that during Sixth Five Year Plan 1,48,000 Adult illiterate would be made literate. Upto the year 1984-85 only 74,386 were made literate. The target fixed for the Sixth Five Year Plan could not be achieved due to various reasons such as non-starting of new centres, low motivational level of the targetted population, high drop out rate in the case of adult learners, low Educational level of grass root workers, social superstitions among women of weaker sections and language problem of scheduled Tribe population who occupies a considerable position in the total number of illiterates. Though it was expected to enrol 30 persons in average in each centre it has not been possible to attract more than 20 in average in the centres for the reasons stated above. The picture in the Tribal Sub-Plan areas and scheduled caste areas is different as the average enrolment in the centres could not exceed 15 persons. Practically on average more than 6 numbers of adult learners could not be made literate annually due to the reasons stated above. The scheme is continued during the Seventh Plan period.

It has been estimated that the total number of illiterate persons in the State will be . 4.26 lakhs by 1990. Even with the various difficulty as have been stated in the fore-going para it is expected to enroll 24/25 illiterate persons per centre.

To cover up 4.26 lakhs of illiterate persons by 1990 opening of more 1900 A.L. centres in addition to the existing centres will be needed. Out of these 1900 A.L. centres, 300 have been proposed under Central scheme and remaining 1600 centres under State Plan scheme during the period.

Achievement during 1985-86.

Existing Adult Literacy/Social Education Centres were strengthened with books, teaching aids & learning materials. Construction/re-construction was made under S.R.E.P. Winter dress were supplied to Balwadi children of S.E. centres. An amount of Rs. 12.97 lakhs was spent during this year. No new centre was started

Achievement during 1986-87.

700 Adult Literacy centres was proposed to be started but no new centre was started. The existing A.L./S.E. centres were strengthened with books, teaching aids and learning materials. Construction/re-construction work of 185 centres were made under S.R.E.P. Winter dresses were supplied to the children of Balwadi attached to S.E. centres. An amount of Rs. 10.34 lakhs was spent for this purpose.

Achievement during 1987-88.

Existing S.E./A.L. centres were strengthened with the supplies of learning & teaching materials. 192 nos. of S.E./A.L. centres were constructed/repared under S.R.E.P. An amount of Rs. 10.62 lakhs was incurred for the scheme including grants to A.D.C.

Anticipated Achievement during 1988-89 .

700 A.L. centres will be started. Existing centres will be supplied with teaching aids, learning materials and other necessary equipments. An amount of Rs. 16.00 lakhs will be spent during this year including items like construction/repair of centres under S.R.E.P.

Target for Annual Plan 1989-90.

Physical :- Starting of centres : 900 (out of 900 A.L. centres
340 will be in T.S.P. areas
& 160 will be in S.C.P. areas)

<u>Financial Target :-</u>	<u>Amount (Rs.in lakhs)</u>
Establishment (Honorarium to A.L. Teachers @ Rs. 100/-p.m. per teacher)	5.00
Furniture, postage, K.Oil, advertisement charge, teaching aids etc.	0.50
Office expenses, contingencies ...	0.50
Winter dress to the children of S.E. centres	5.00
Departmental construction/repair/reconstruction of centre houses etc.	10.00
	<hr/>
Total :-	Rs.21.00

Scheme No.4. Strengthening of District Libraries
Continuing Scheme.

The Scheme falls under M.N.P.

The Rural reading centres are attached to Social Education Centres to implement post literacy programme. Each Social Education Centre is provided with a few books suitable for neo-literates and other literate villagers. As the Social Education Centres were planned as community centres they are to provide these facilities not only to the neo-literates but to the literate villagers as well. This arrangement takes the villagers nearer to the Social Education Centres and enables the neo-literates to retain their literacy.

During the Sixth Five Year Plan, there were 315 books centres attached to Social Education centres. The books are usually purchased to District level and Distributed to Social Education Centres through Block and circle agencies.

Achievement during 1985-86.

The three District Libraries were strengthened with Books, Journals and other equipments and an amount of Rs. 0.15 lakhs was spent for this purpose.

Achievement during 1986-87.

District Libraries were strengthened with books and journals amount of Rs. 0.15 lakhs was spent during this year.

Achievement during 1987-88.

District Libraries were strengthen with book, journal etc. An amount of Rs. 0.39 lakhs was spent for the purpose.

Anticipated achievement during 1988-89.

District Libraries will be supplied with books and journals. An amount of Rs. 0.70 lakhs will be spent for the purpose.

Target for Annual Plan 1989-90.

Physical :

- a) Strengthening of the libraries with staff and equipments
- b) Necessary books and journals will be purchased to strengthen the District Libraries.

Financial :

(Rs. in lakhs)

1. Establishment cost	Rs. 0.50
2. Purchase of books and Journals, Furniture equipments etc.	Rs. 0.90
3. Purchase of office equipments.	Rs. 0.30

 Rs. 1.70

Scheme No. 5. Training and Orientation (continuing Scheme)
The scheme falls under M.N.P.

Generally the posts of Social Education Workers, Adult Literacy Teachers are filled up by the un-trained persons as trained persons are not available for recruitment. After appointment they are sent for training batch by batch. For imparting training to those un-trained staff, a training Centre at Kakraban was established during the fifth five year plan. The training centre has a capacity for training of 50 persons in a batch. Both short course and long course training are organised every year. The scheme for strengthening of the centre is continued during Seventh Plan period also.

Achievement during 1985-86.

Training of 162 nos. of untrained Anganwadi Workers had undergone training of 4 month duration in Social Education Worker training centre at Kakraban. A sum of Rs. 0.35 lakhs was incurred during this year under the scheme.

Achievement during 1986-87.

The Training Centre at Kakraban will be strengthened with man and materials for continuation of 4(four)-month duration training programme for un-trained Anganwadi Workers/ Social Education Workers. 150 nos. of untrained Anganwadi Workers under-went 4.month duration training during this year. Ten-day duration short training courses for un-trained Adult Teachers were also conducted. Construction of addl. class-rooms in the premises of Kakraban Training centre had been taken up. An amount of Rs. 0.21 lakh was spent for the scheme.

Achievement during 1987-88.

The training Centre was provided with equipments, furniture, books & journals. 42 Anganwadi Workers received training of 3 month duration course, 31 ALT received training for 10 day duration, An amount of Rs. 0.47 lakhs was spent for the scheme.

Anticipated Achievement during 1988-89.

The Training centre will be supplied with men & materials. The centre-library will be strengthened with Books & Journals. Construction of the academic building & class rooms has been started, 150 A.W.S. are expected to be trained by three batches. An amount of Rs. 2.45 lakhs will be spent for the purpose.

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Target for Annual Plan 1989-90.Physical. :

Number of worker to be trained 150 Nos.
 (4 months duration course)

The training centre will be strengthened with staff, purchase of books and Journals, Office equipments will be done, study tour for trainees inside Tripura will be conducted.

<u>Financial .</u>	<u>Amount. (Rs. in lakhs</u>
1) Establishment cost	1.00
2) Office Expenses.	0.30
3) Study tour for trainees	0.05
4) Other Expenses.	0.20
5) Constructional Works	2.00 (W)
	<hr/>
	Rs. 1.55
	2.00 (W)
	<hr/>
Total for the Scheme. Rs.	3.55

Scheme No. 6. Development and expansion of Audio-visual aids programme in Tripura (continuing scheme)

The Scheme falls under M.N.P.

Motivation of youths and Adults is an important task in the successful implementation of Adult Education Programme. Unless the mind of this target-group is prepared for reception of the various programmes the actual introduction of programmes meant for their development gets backed resulting in wastage of scarce fund so flown to the Adult Education Sector.

With a view to create a favourable climate in this regard medias like the puppet shows, film shows, photographic display, peoples participatory activities etc. are being utilised by the field level Adult Education Workers. A state Film Library, a puppet show unit and the photographic display unit were set up at the State Head Quarter. Under the previous plans upto the Sixth plan it has been possible to decentralise only the Film unit up to the District Level. In the 7th plan it is prepared to start the following items of activities.

- 1) Starting of film Unit at the Block Level.
- 2) Starting of puppet Unit at the Block Level.
- 3) Starting of photographic Display unit at the District Level.
- 4) Development of Audio-Visual Workshop at the Directorate Level.
- 5) Development of State Film Library at the Directorate Level.

Achievement during 1985-86.

Equipments like generators, film etc. for three District Level Audio-visual units were purchased. An amount of Rs. 0.34 lakhs was spent for the purpose during this year.

Achievement during 1986-87.

The State Audio-visual unit, puppet unit and State film Library will be strengthened with Generator, new films, Audio-visual equipments, puppet materials etc. An amount of Rs. 0.14 lakhs will be spent for the purpose.

Achievement during 1987-88.

An amount of Rs. 0.39 Lakhs was spent for supply of equipments including a film named Lanthrai to the existing Audio-Visual Unit.

Anticipated Achievement during 1988-89.

The State Audio-Visual and puppet show unit will be strengthened with films, projector and other Audio-visual and puppet show materials. An amount of Rs. 0.50 Lakhs is provided for the purpose.

Target for Annual Plan 1989-90.

For establishment of Block level film unit, puppet Unit and District level photography display Unit, creation of posts during 1987-88 is envisaged necessary. Purchase of necessary materials and furnituur for the existing units and the proposed establishment is also essential.

Physical Target :-

- a) Starting of 5 Block level Audio-visual puppet show unit and Film unit.
- b) Starting of 3 Photographic Unit.

<u>Financial :-</u>	Amount (Rs. in lakhs
Establishment Cost.	1.00
Cost of Audio-visual	2.00
Photography equipments and puppet materials etc.	
Total for the Scheme	3.00

Scheme No.7. Programme of Incentive to Adult Learners.
(Continuing Scheme)

The Scheme falls under M.N.P.
Incentive Awards to Neo-literates.

From 1971 census figures it appears that the percentage of illiteracy among the S.T. and S.C. population is very high. It is challenging task to bring the illiterate adults to literacy centres.

So it was agreed that some incentives might be given to the successful S.C. and S.T. adult students (individual awards) who are declared as successful in the annual literacy test obtaining 50% marks and above. Similarly some incentives awards may be given to the best adult Education centre (group awards) one in each Block who enrolls the highest number of students, retain the maximum and make the maximum number of adult students pass in the Final test.

Achivement during 1985-86.

Incentive awards were paid to S.T. and S.C. Adult learners. An amount of Rs. 0.75 lakhs was incurred during the year.

Achivement during 1986-87.

2550 S.C. and S.T. Adult learners who have passed the Literacy Test Examination obtaining 50% marks and above were given incentive awards @ Rs.20/- per head, 18 best Adult Education centres were given group awards @ one centre in each block. An amount of Rs. 0.55 lakhs was spent for the purpose.

Achivement during 1987-88.

An amount of Rs. 0.29 lakhs was spent for giving incentive to the adult learners of S.C. and S.T. communities who obtained marks more than 50% in the literacy test examination.

Anticipated achivement during 1988-89.

3000 S.C. and S.T. Adult learners will be given incentives @ Rs.20/- per learners who will obtain 50% and above marks in the literacy test and 18 best centres will be given group awards @ Rs.500/- per centre. An amount of Rs.0.80 lakhs will be spent for the purpose.

Cost for Annual Plan 1989-90.

Since Rs.20/- per person is a too meagre to raise attraction among the illiterate, it is proposed to raise the amount from Rs.20/- to 50/- from 1989-90 per adult learners of S.T. and S.C. communities who obtained 50% marks in the Adult literacy test.

Physical

Incentive Awards to neo-literates	3,000
Awards to best Adult Education centre in each block.	18

Financial.Rs. in lakhs.

a) Incentive awards to 3,000 students @ Rs.50-per students.	1.52
b) Awards to best 18(eighteen) @ one centre in each block amount Rs. 1,000/-	0.18

Total.	1.70
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CENTRAL/CENTRALLY SPONSORED SCHEME WITH
100% CENTRAL ASSISTANCE.

Scheme No.1. Rural Functional literacy Projects (R.F.L.P.
Continuing Scheme).

National Adult Education Programme was launched to eradicate illiteracy from the Country. But many previous attempts at Organising Adult Education campaigns including the selective programme of Farmers 'Functional literacy Projects and Non-Formal Education Programme did not succeed to the extent desired for lack of flexibility and realistic approach. Taking into accounts the major factors of the success and failure of previous movements the planners of National Adult Education Programme have re-designed the Farmers' Functional Literacy.

In this State 2(two) Projects viz. Farmers 'Functional Literacy Project and Non-Formal Education Programme were in operation in North and West District respectively during the Fifth Plan. As per pattern suggested by the Govt. of India the existing two projects have re-named as Rural Functional Literacy Projects and expanded upto 300 Adult Education Centres in each Project. An ther Rural Functional Literacy Project with 300 A.E. Centres has been sanctioned and being implemented in South Tripura District. The 3(three) Projects with 300 A.E. Centres in each Project were sanctioned for 3(three) Districts of Tripura with cent percent Central assistance

Achievement during 1985-86.

The Government of India has approved another Rural Functional Literacy Project (R.F.L.P.) with 300 Adult Education Centres for starting during the year 1985-86 in the South Tripura District. But the Project could not be started due to non-receipt of concurrence for creation of posts from the Finance Department. An amount of Rs.23.31 lakhs was spent for the Scheme.

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Achievement during 1986-87.

3(three) R.F.L.P. Projects with 900 Adult Education Centres started previously were continued during this year also. An amount of Rs.23.17 lakhs was spent for the purpose during this year.

Achievement during 1987-88.

An amount of Rs.23.41 lakhs was spent for continuation of existing 3 R.F.L.P. a Central Scheme.

Anticipated Achievement during 1988-89.

An amount of Rs.25.00 lakhs will be spent for continuation of 3(three) Project of R.F.L.P. Scheme with 900 Adult Education Centres. Another Project with 300 Centres as approved by the Government of India expected to be started during this year. The matter is in process with the Finance Department.

Target for 1989-90.

4(four) R.F.L.P. Projects including 1(one) expected to be started in 1988-89 with 300 Centres will continue during this year, S.R.C. will be part of the S.C.E.R.T. Detailed Plan of Action of S.C.E.R.T. has been worked out by the Directorate of School Education for approval of the Government. S.R.C. will function for imparting continuous orientation to the Adult Education functionaries, regular supply of reading learning and teaching materials to make Adult Education Programme more effective and realistic. Besides 3 DRUs will be part of the DIET for which a token amount for Rs.10.00 lakhs may be provided for S.R.C. and DRUs. For implementation of the Scheme of R.F.L.P., SRC+DRUs an amount of Rs.62.54 lakhs will be required.

Scheme No. 2. Strengthening of Administrative Structures in States for implementation of National Adult Education Programme (100% Central Assistance basis Continuing Scheme).

For proper implementation of the massive Scheme of National Adult Education Programme, the Government of India has proposed an administrative set up for proper monitoring and Administration of the Whole Scheme, the Government of India envisages monitoring and evaluation not only at the end of the project but they have also placed project emphasis on regular periodicals monitoring and evaluation of the Scheme.

Achivement during 1985-86.

All the posts created against the scheme will be filled up. An amount of Rs.0.86 lakhs was spent for payment of salaries etc. to the staff.

Achivement during 1986-87.

An amount of Rs. 1.00 lakhs was spent for the purpose during the year 1986-87.

Achivement during 1987-88.

An amount of Rs.1.18 lakhs was spent for payment of staff salary, etc.

Anticipated Achivement during 1988-89 .

An amount of Rs. 1.50 lakhs will be spent during this year for payment of staff salary.

Target for Annual Plan 1989-90.

An amount of Rs. 3.25 lakhs will be required for continuation of the Scheme during the year for payment of salary to the staff and purchase of a vehicle.

Scheme No.3. Continuing Education (Jana Shikshan Nilayan (JSN)- New Scheme

A phased programme of post-literacy and continuing Education will be implemented. The Principal instrumentality will be Jana Shikshan Nilayan. A JSN will be set up for a cluster of 4-5 villages (population of about 5000).

Anticipated Achievement during 1988-89 (JSN)

During the year 1988-89, 40 JSNs will be set up in the State @ 5 Centres in each Block in the 8 Blocks of the State where RFLP Schemes is in operation. Out of 40 JSNs 10 have been set up and the rest are being set up within this year. As per approved Govt. of India, the State Finance Department has to the creation 112 posts of Prerak (Part time supervisor). of 40 will be engaged during this year. An Amount of Rs. 5.60 lakhs will be spent for this purpose.

Target for 1989-90 .

JSNs including 40 JSNs set up in 1988-89 in the State will continue during this year. 40 more preraks will be engaged. An Amount of Rs. 8.40 lakhs @ Rs. 14,000/- per JSN for 40 new JSNs & @ Rs. 7,000/- as recurring for 40 JSNs started earlier will be required for implementation of the scheme.

Scheme No.4. Scheme of Assistance to Voluntary Agencies working in the field of Adult Education.

As a part of the National Literacy Mission Government of India have introduced the Scheme of Assistance to voluntary Agencies in the movement of driving out illiteracy from the Country. This year we have identified 5 voluntary Agencies of the state for this purpose who are now preparing their Projects as ^{per} pattern prescribed by the Govt. of India for implementation.

ART AND CULTURE.1. INTRODUCTION.

In the field of culture, priority has been given to the scheme relating to preservation of the culture heritage, Particularly monuments, repositories of manuscripts and art objects. Since Tripura has rich heritage of art and culture, schemes have been taken up to explore, preserve, survey and research in the spheres of visual and plastic arts, literary activities, drama, music including folk and tribal folk of the respective areas to set high standard to foster and co-ordinate such activities and to provide through them cultural unity of the State as well as of the country.

2. REVIEW OF ANNUAL PLAN 1985-86 to 1988-89.Achievements during 1985-86.Physical Achievements.

Existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, Block level libraries, sub-divisional libraries, District libraries, state central library, Archaeological Unit etc. have been strengthened and developed by providing furniture, musical instruments, museum exhibits, books and journals etc, Tribal Cultural gallery and preservation laboratory in the Govt. Museum have been developed. All Tripura Music conferences have been organised,. Grants have been given to Non-Govt. cultural organisations for development of Music and Fine Arts. Site has been selected for construction of state central library building. Some construction works, special repairs to Electric installation etc. have been completed/continued by the state P.W.D.

Financial Achievements.

A sum of Rs. 2.85 lakhs had been spent to achieve the above target under Art & Culture during the year 1985-86.

No amount was incurred under central/centrally sponsored plan schemes during the year.

Contd.....

Achievements during 1986-87.Physical achievements.

Existing Govt. College, Rabindra Satabarshiki Bhavan, Govt. Museum, Block level libraries, sub-divisional libraries, District libraries, state central library, Archaeological Unit etc have been strengthened/developed by providing furniture, musical instruments, museum exhibits, models, books and journals etc. Tribal cultural gallery and preservation Laboratory of the Govt. Museum have been organized. Grants have been given to Cultural organisations for culture of music and fine arts. Plan and estimates for construction of state central library building at new site are under preparation. Some construction works taken up by the state P.W.D. have been completed. 125th Birth Anniversary of Kabisguru Rabindranath Tagore have been organised throughout the state. State Govt. contribution have been given to EZCC., Santiniketan.

Financial Achievements.

A sum of Rs. 42.06 lakhs had been spent to achieve the above target under Art & Culture during the year 1986-87.

No amount was incurred under central/centrally sponsored plan schemes during the year.

Achievement during 1987-88.Physical Achievements.

Existing Govt. music College, Rabindra Satabarshiki Bhavan, Govt. Museum, Archaeological Unit, Block level libraries, Sub-Divisional libraries, District libraries, State central library etc. have been strengthened/developed by providing furniture, musical instruments, Museum exhibits, models, books and Journals etc. Tribal cultural gallery and preservation laboratory of the Govt. museum have been developed, Grants have been given to Non-Govt. cultural organisation for cultural development of music and fine arts. All Tripura music conference and music competitions have been organised successfully, plan and estimates for construction of state central library building at new site has been finalised. Necessary administrative approval at an estimated cost of Rs. 53.51 lakhs for construction of the said building has been issued. Special repair of E.I. at Belonia Public library has been completed.

Financial Achievements.

A sum of Rs. 5.33 lakhs (Rev.Rs.4.82 lakhs and Cap.051 lakh) had been spent to achieve the above targets under Art & Culture during the year 1987-88.

No amount was incurred under central/centrally sponsored Plan scheme during the year.

Anticipated achievements during 1988-89.Physical Achievements.

Necessary preliminaries have been completed and various categories of Posts have been created for starting of State Kala Akademy, Existing Govt.Music College, Rabindra Satabarshiki Bhavan, Govt.Museum, Archaeological Unit and Library Services in Tripura will be strengthened/developed by providing furniture, musical instruments, Museum exhibits, models, books, journals etc. Tribal Cultural gallery and preservation laboratory of the Govt. Museum will be developed. Grants will be given to State Kala Akademy and other Non-Govt. organisations for development of Music and Fine arts. 3 Rural libraries in North and West District will be opened, Construction of building at new site for state central library taken up by the State P.W.D.

Financial achievements.

A sum of Rs. 12.00 lakhs is expected to be spent to achieve the above targets under Art and culture during the year 1988-89.

3. PROPOSED TARGET FOR THE ANNUAL PLAN 1989-90.Physical Target.

- a) Starting of 5 rural libraries in 3 Districts.
- b) Opening of 4 Satellite library in 4 prominent places in the areas of Agartala Municipality.
- c) Strengthening/development of the existing Govt.Music college, Rabindra Satabarshiki Bhavan, Museum, Archaeological Unit and Library Services at Tripura.
- d) Grant-in-aid to State Kala Akademy and Non-Govt. organisation for promotion of Music and Fine Arts.
- e) Construction of building for State Cultural library at new site and other construction/repair of E.I. etc.

Contd.....

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Financial Target.

A sum of Rs. 42.00 lakhs have been proposed in the draft Annual Plan 1989-90 to achieve the above target under Art and Culture.

4. CAPITAL CONTENT FOR DRAFT ANNUAL PLAN 1989-90.

Out of the proposed outlay of Rs. 42.00 lakhs under Art and Culture, an amount of Rs. 12.50 lakhs is meant for capital content.

5. NOTES ON DIRECTION AND ADMINISTRATION.

There are 6(six) Schemes under Art & Culture which are staff component schemes, out of the total proposed outlay of Rs. 42.00 lakhs in the draft Annual Plan 1989-90, an amount of Rs. 15.30 lakhs have been proposed as establishment cost of continuing and new staff during the draft Annual Plan 1989-90.

6. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES PROPOSED DURING 1989-90./

There are 9 (nine) continuing schemes involving an amount of Rs. 42.00 lakhs in the draft Annual plan 1989-90 under Art & Culture. Scheme-wise descriptions are indicated in pages to come

7. BRIEF DESCRIPTION OF CENTRAL/CENTRALLY SPONSORED PLAN SCHEME/

There is only 1(one) scheme proposed to be implemented during 1989-90 under Art & Culture. Description of the Scheme is indicated in pages to come.

Contd.....

FINE ARTS EDUCATION.1. Strengthening/Development of existing Govt. Music College

This is a continuing Scheme.

The Govt. Music College, Agartala set up in the Third Five Year Plan Period is in need of further development in terms of introduction of new course, Strengthening of different kinds of activities and for organisation of All Tripura Music Festival and conference on a regular basis. At present, course in different streams (Vocal Music, instrumental music and dances Manipuri Kathak and Bharat Natyam of Bhatkhand Sagit Vidyapith, Lucknow are taught upto the Visarad standard). Bachelor of Vocal Music Course under the Calcutta University was introduced in 1976. As per demand of the students and public, provision for starting of course in traditional folk music and dances of Tripura is proposed to be started during the Seventh Five Year Plan 1985-90. It is also proposed to strengthen and develop the existing Govt. Music College during the Seventh Plan Period.

Achievement during:-1985-86

All Tripura Music Conference have been organised successfully. Musical instruments, office machine, Samiana, Screen etc. had been purchased. A sum of Rs. 0.49 lakh had been spent for the purpose during the year.

1986-87.

All Tripura Music Conference have been organised successfully, Musical instruments, books & Journals, Generators etc. have been purchased. 125th Birth Anniversary of Kabi Guru Rabindranath Tagore have been organised throughout the State in a befitting manner. A sum of Rs. 2.22 lakhs had been spent for the purpose during the year.

1987-88.

Some categories of posts have been created and filled up for strengthening the existing Govt. Music College. Music instruments, books and journals, furniture etc. have been provided to the college. All Tripura Music conference/seminars etc. have been organised successfully. A sum of Rs. 0.97 lakh had been spent for the purpose during the year.

Contd....

Anticipated achievements during 1988-89.

Necessary infra-structures for opening of Traditional Folk Music and dances will be created. The existing Govt. Music College will be developed/strengthened by providing teaching and non-teaching staff, musical instruments, Satranchee, Samiana etc, All Tripura Music competitions/seminar etc. will be organized. A sum of Rs. 1.25 lakhs will be spent for the purpose during year.

Target for the year 1989-90.Physical Target.

- a). Opening of Traditional Folk Music and dances in Music College.
- b). Strengthening the existing Govt. Music College by providing staff, furniture, musical instruments etc.
- c). Construction/repair of existing building, Electric installation, etc.

Financial Target

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
a). Staff Component.	Rs. 2.00
b). Purchase of furniture, musical instruments, Samiana, Satranchee, books and journals etc.	Rs. 0.60
c). Organisation of All Tripura Music Conference/Competitions/Seminars etc.	Rs. 0.40
d). Construction/repair of existing building.	Rs. 1.00(W)

Total for the Scheme:-

Rs. 3.00

Rs. 1.00(W)

2. Grants to Non-Govt. Cultural Organisation.

This is a continuing Scheme.

The Scheme envisages financial assistance to Non-Govt. Institutions/organisations etc. engaged in the development of Music and Fine Arts in Tripura.

It is proposed to give grants/financial assistance to Non-Govt. Organisations/Institutions for development of Music and Fine Arts and State Share being the payment of financial assistance to persons distinguished in letters arts and such other walk of life as when sanctioned by the Central Govt.

Contd....

Achievements during :1985-86.

Grants have been given to Non-Govt. Organisation for development of Music and Fine Arts. A sum of Rs. 0.07 lakh had been spent for the purpose during the year.

1986-87.

Grants have been given to Non-Govt. Organisations for development of Music and Fine Arts. A sum of Rs. 0.26 lakh had been spent for the purpose during the year.

1987-88.

Grants have been given to 4 Non-Govt. Cultural Organisations for Culture of Music and Fine Arts. A sum of Rs. 0.10 lakh had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

Grants will be given to Non-Govt. Cultural Organisations for development of Music and Fine Arts. A sum of Rs. 0.20 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Grants will be given to Non-Govt. Cultural Organisations for Culture of Music And Fine Arts.

Financial Target(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
Grant-in-aid to Non-Govt. Cultural Organisations for development of Music and Fine Arts.	Rs. 0.20
Payment of financial assistance to distinguished persons in letters, arts and such other walks of life, (state share).	Rs. 0.10

Total for the Scheme:- Rs. 0.30

Contd.....

3. Establishment of State Kala Academy.

This is a continuing Scheme.

It is considered essential to establish and consolidate State level organisation for the development, propagation, preservation, survey and research in the sphere of visual and plastic arts, Literacy activities drama and music (including folk & Tribal folk of the respective areas), to act high standards, to foster and coordinate unity of the state, as well as of the country. It is therefore proposed to set up a State Academy of Arts, Letters, Drama and music to be called "Tripura State Kala Academy" during the Seventh Five Year Plan Period 1985-90.

Achievements during :-1985-86.

Steps have been taken for establishment of State Kala Academy. No amount was incurred during the year.

1986-87.

Preliminary action for establishment of the State Kala Academy have been completed. No amount was incurred during the year.

1987-88.

Constitution for State Kala Academy has been approved by the authority. A Steering Committee has been constituted with 16 members. Some categories of posts have been created for State Kala Academy. No expenditure was incurred during the year.

Anticipated achievements during 1988-89.

Various categories of posts created for State Kala Academy will be filled up. A sum of Rs. 1.00 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Continuance of State Kala Academy.

Financial Target.

(Rs. in lakhs).

Items.

Amount.

Grant-in-aid to State Kala Academy to meet its recurring/non-recurring expenditure.

Rs. 4.00

Total for the Scheme:-

Rs. 4.00

4. Setting up of All Tripura Inter College Cultural Activities Board.

This is a continuing Scheme.

Inter College Cultural Activities Board to organise Drama, Music, recitation, debates competitions among the students of Degree Colleges in Tripura. It will work like an autonomous body.

It is proposed to set up All Tripura Inter College Cultural activities Board in Tripura and giving of grants to the Board to meet the recurring and non-recurring expenditure for organisation during Five Year Plan period.

Review of the performances made during :

1985-86.

Scheme was not incurred during the year.

1986-87.

No expenditure was incurred during the year.

1987-88.

All preliminaries has been completed for setting up of All Tripura Inter College Cultural Activities Board. No expenditure was incurred for the purpose during the year.=

Anticipated achievements during 1988-89.

All Tripura Inter College Cultural activities Board is expected to be set up. A sum of Rs. 0.50 lakh will be given as grants to the Board to meet its recurring/non-recurring expenditure.

Target for the year 1989-90.

Physical Target.

Continuance of the All Tripura Inter College Cultural Activities Board.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount.</u>
Grant-in-aid to All Tripura Inter College Cultural Activities Board to meet its recurring/non-recurring expenditure.	Rs. 1.00

Total for the Scheme :-

Rs. 1.00

PROMOTION OF ARTS AND CULTURE.

5. Strengthening/development of Rabindra Satabarshiki Bhavan.
This is a continuing Scheme.

Rabindra Satabarshiki Bhavan has been the only auditorium Hall in the entire town of Agartala and for that matter, the entire state where Drama, Cultural functions etc. could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural competitions throughout the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is, therefore, proposed to put up some additional construction and fixing of seats for smooth and efficient running of the Bhavan during the Seventh Five Year Plan Period (1985-90).

Achievements during :1985-86.

The existing Rabindra Satabarshiki Bhavan have been provided with Microphone stand, steel Almirah, materials etc. A sum of Rs. 0.14 lakh had been spent for the purpose during the year.

1986-87.

Some seats of Auditorium of Rabindra Satabarshiki Bhavan have been repaired/replaced Administrative approval has been issued for fixing of collapsible steel shutters and ornamental Grills. A sum of Rs. 0.83 lakhs had been spent for the purpose during the year.

1987-88.

Some furniture, screens etc. have been purchased and provided to the Rabindra Satabarshiki Bhavan. Administrative approval have been issued for providing outdoor light for security purpose. A Sum of Rs. 0.35 lakh had been spent for the purpose during the year.

Anticipated expenditure during 1988-89.

The existing Rabindra Satabarshiki Bhavan will be strengthened by provided staff, doors and window screens etc. Outdoor light will be provided to the Rabindra Satabarshiki Bhavan for security purpose. A sum of Rs. 0.85 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

The existing Babindra Satabarshiki Bhavan will be strengthened by replacing/repairing of Seats, staff etc.

Financial Target.

(Rs. in lakhs)

<u>Items</u>	<u>Amount</u>
Staff Component.	Rs. 0.75
Replacing/repairing of existing Seats in Auditorium.	Rs. 0.25
Construction/repair works.	Rs. 0.50(W)
Total for the Scheme :-	Rs. 1.00
	Rs. 0.50 (W)

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ARCHAEOLOGY.6. Strengthening/development of existing Archaeological Unit.

This is a continuing schemes.

Tripura is a land of antiquity as focused by the mass of antiquities and old culture complexes. Collosal rock-out of Unakoti and Dewtamura, Culture complex like Pilak and Dagma and the Architectural relies of Udaipur and Amarapur prove the importance of Tripura's contribution towards the Development of Indian History. The above mentioned are a few among the key-objects of archaeological importance. There is a possibility of getting Hidden treasure of Culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the heritage of Tripura the Archaeological Unit requires strengthening. The following wings may be included within the scope of this establishment of (1) Museum, (2) Monuments, (3) Excavation and Exploration (4) Conservation, (5) Administrative (6) Research and publication during the Seventh Five Year Plan Period 1985-90.

Achievements during 1985-86.

Type, Tubes etc. for the old vehicle have been purchased. A sum of Rs. 0.14 lakh had been spent for the purpose during the year 1986-87.

Some furniture, equipments etc. have been purchased for the Archaeological Unit. A sum of Rs. 0.05 lakh had been spent for the purpose during the year.

Contd. P/

1987-88:

A sum of Rs. 0.14 lakh had been spent for maintenance of vehicle.

Anticipated achievements during 1988-89.

The existing Archaeological Unit will be strengthened by providing staff, furniture etc. A sum of Rs. 0.35 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Continuance of the existing Archaeological Unit.

Financial Target.

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
Staff Component.	Rs. 0.75
Purchase of furniture, Office machine and maintenance of vehicle etc.	Rs. 0.25
Total for the scheme :-	<u>Rs. 1.00</u>

PUBLIC LIBRARIES.7. Development/expansion of the Library Services.

This is continuing Scheme.

The scheme is proposed for further promotion and development of the Library Services and the library movement in the State from State Headquarter to the village level. It is necessary to accelerate the library activities so that it can function as a social institutions within the reach of common and rural people also. The modern concept is that the library should reach the door of people if they do not come to the Library. And that the library is not a place of pleasure reading only of the Elite. The ~~st~~ scheme is, therefore, chalked out keeping the modern concept of the library Service in view.

The reference service in the libraries of Tripura has so long been a neglected matter. The functions of a modern library is not limited to sending of books only. A library without reference and information services is nothing but a store house of books. It has been proposed to establish a State Reference Library in the State Capital to be accommodated in the proposed new buildings of Birchandra Sate Central Library.

The Library Services should be used as resource units to provide support services for adult and continuing education Centres. Panchyat libraries and public libraries are very essential. During the Seventh Five Year Plan Period efforts will be made to extend library facilities in the rural areas in co-operation with the Panchyat Libraries.

The condition of the existing building of Birchandra State Central Library is now in a bad shape. It is felt that during the period a modern library for the West District library at Agartala should be setup. If a new building is constructed for the State Central Library then the West District library may be accommodated in the existing buildings after renovations.

The existing pattern of Libraries in the Sate is as follows :-

1. State Central Library.
2. District Libraries.
3. Sub-Divisional Libraries.
4. Block Libraries.

Contd.P/

Achievements during :-

1985-86.

The existing Block Level libraries, Sub-divisional Libraries, District libraries and State Central library have been strengthened by providing books, journals, furniture etc. Site has been selected for construction of library building at new place. A sum of Rs. 1.45 lakhs (Rev.) had been spent for the purpose during the year.

1986-87.

The existing Block Level libraries, Sub-divisional Libraries, District libraries and State Central library has been strengthened plan & estimates etc. for construction of new building of State Central library at new site has been finalised and construction work taken up by the State P.W.D. A sum of Rs. 3.01 lakhs have been spent for the purpose during the year.

1987-88.

The existing Block level libraries, Sub-divisional Libraries, District libraries and State Central Library have been strengthened by providing books, journals, furniture etc. repair works of electric installation at Bedonia Sub-divisional Library have been completed. A sum of Rs. 3.27 lakhs had been spent for the purpose during the year. Administrative approval for construction of building at new site for State Central Library had been issued.

Anticipated achievements during 1988-89.

3 Rural public libraries will be opened. The existing Block level libraries, Sub-divisional libraries, District libraries and State Central Library will be strengthened by providing books and journals, furniture, staff etc. The construction of building for State Central Library at new site has been taken up by the State P.W.D. A sum of Rs. 4.90 lakhs will be spent for the purpose during the year.

Contd. P/

Target for the year 1989-90.Physical Target.

- a) Opening of 5 Rural public libraries in 3 District.
- b) Opening of 4 Settelite library in 4 prominent places of Agartala Municipality area.
- c) Strengthening the existing Block level, Sub-divisional and District Libraries, State Central Library by providing staff, books, journals, furniture etc.
- d) Construction of library building at new site.

Financial Target.

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
<u>A) For Block Level Libraries.</u>	
Staff Component.	Rs. 1.00
Purchase of Books and journals.	Rs. 0.50
Purchase of furniture.	Rs. 0.25
TOTAL(A) :-	Rs. 1.75
<u>B) For Sub-Divisional Libraries.</u>	
Staff Component.	Rs. 1.50
Purchase of furniture.	Rs. 0.30
Purchase of Books and Journals.	Rs. 0.70
TOTAL(B) :-	Rs. 2.50
<u>C) For District Libraries.</u>	
Staff Component.	Rs. 2.00
Purchase of Books and Journals.	Rs. 0.30
Purchase of furniture.	Rs. 0.30
TOTAL(C) :-	Rs. 2.60
<u>D) For 8 Rural public libraries.</u>	
Staff Component.	Rs. 2.30
Purchase of furniture, books & journals.	Rs. 0.70
Rent for 8 hired buildings including contingent expenditure.	Rs. 0.25
TOTAL(D) :-	Rs. 3.25

Contd.P/

E) For 4 Satellite Library.

<u>Items.</u>	<u>Amount.</u>
Staff Component.	Rs. 0.50
Purchase of furniture.	Rs. 0.25
Purchase & maintenance of one Vehicle with tailor.	Rs. 2.00
Rent for 4 hired building including contingent expenditure.	Rs. 0.10
TOTAL(E) :-	Rs. 2.85

F) For Strengthening of Administration and Supervision of Library Services.

Staff Component.	Rs. 2.00
Purchase of furniture, Steel Racks etc.	Rs. 0.50
Purchase of Books & Journals.	Rs. 0.50
Organisation of Book Exhibition/Seminar and Rublication of Granthalok.	Rs. 0.25
Constructin of building for State Central Library at new site.	Rs.10.00(W)
TOTAL(F) :-	Rs. 3.25
	Rs.10.00(W)

TOTAL FOR THE SCHEME (A to F):- Rs.16.50

Rs.10.00(W)

MUSEUM.3. Development of Museum.

This is a continuing Scheme.

The Tripura Government Museum was set during the Fourth Five Year Plan Period. The objective of this scheme is to develop this institution into a multipurpose museum. The Museum is still in its infancy and needs extension and improvement in different directions. The primary needs is to extend the present building, to improve the stock collection, preserve cultural heritage and natural heritage of the state. It is, therefore proposed to expand the Archaeological gallery, strengthening of tribal cultural gallery setting up of photography unit, preservation laboratorise etc. and acquisition and construction of building and also provide other supportive materials at a satisfactory level.

Achievement during:1985-86.

The existing Govt. Museum have been developed by procuring museum exhibits, books journals etc. The Tribal cultural gallery and preservation Laboratory have been developed. A sum of Rs. 0.56 lakh had been spent for the purpose during the year.

1986-87.

The Tribal cultural gallery and the preservation Laboratory of the Govt. Museum have been developed. A sum of Rs. 0.69 lakh had been spent for the purpose during the year.

1987-88.

The Tribal cultural Gallery and the preservation laboratory of the Govt. Museum have been developed. Some books & journals have been purchased. A sum of Rs. 0.50 lakh had been spent for the purpose during the year.

Anticipated achievements during 1988-89.

The existing Govt. Museum will be strengthened by providing Museum Exhibits, models, staff, books & journals, Vehicle etc. Necessary infrastructures will be created for opening off cultural/natural heritage wing in the Govt. Museum. A sum of Rs. 2.20 lakhs will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

- a) Opening off cultural/Natural heritage Wing.
- b) Strengthening/development of the existing Museum, Tribal Cultural Gallery, preservation laboratory etc.
- c) Construction of boundary wall.

Financial Target.(Rs. in lakhs.)

<u>Items.</u>	<u>Amount.</u>
a). Staff component.	Rs. 0.70
b). Maintenance of Vehicle.	Rs. 0.25
c). Purchase of Museum Exhibits, Models, Coins, books and journals etc.	Rs. 0.50
d). Development of Tribal Cultural Gallery, preservation laboratory.	Rs. 0.30
e). Opening of Cultural/Natural Heritage Wing.	Rs. 0.25
f). Construction of Boundary wall.	Rs. 1.00(W)

Total for the scheme : Rs. 2.00

Rs. 1.00(W)

Other Expenditure.9. Antiquities & Art Treasures Act, 1972.

As part of implementation of Antiquities and Art Treasures Act, 1972, in the State, the Govt. of India, (Archaeological Survey of India) allowed a Unit to function in the State of Tripura with one Registering officer and one ID Clerk since 1981.

The Govt. of India, Archaeological Survey of India, New Delhi vide their letter No.F.23/19/87- Ant. dated March, 1988 have intimated that the IFD is not agreeable to sanction the post of Registering officer and supporting staff^{for} Tripura State.

A lot of antiquities have already been registered and a good many are going to be registered soon. To look after the same very effectively, the state Govt. have decided to retain the posts under state plan against the Head of Development "Art & Culture" from the financial year 1988-89. Hence, the scheme "Antiquities and Art Treasures Act" has been proposed for implementation ^{against} of the plan scheme under Head of Development "Art & Culture" from the year 1988-89.

Anticipated Achievements during 1988-89.

A sum of Rs. 0.75 lakh will be spent to met the pay & allowances, TA/DA etc. of the Registering Officer & staff.

Target for the year 1989-90.

Continuance of the staff for implementation of Antiquities and Art Treasures Act, 1972.

Financial Target.

(Rs. in lakhs.)

<u>Items.</u>	<u>Amount.</u>
Staff Component.	Rs. 0.80
TA/DA & other contingent expenditure.	Rs. 0.20

Total for the scheme : Rs. 1.00

CENTRAL/CENTRALLY SPONSORED PLAN SCHEMES.ART AND CULTURE.

1. Reactivisation of the 1961 - Scheme for financial assistance to persons distinguished in letters, arts and such other walk of life who may be in indecent circumstances (sharing scheme).

This is a continuing scheme.

The scheme envisages giving of financial assistance to persons distinguished in letters, arts and such other walks of life.

The scheme has been in operation in Tripura during the year 1985-86 and the expenditure involved upto the end of sixth Five Year plan period is being shared by the Central and the state Government in ratio 2 : 1.

Achievements during 1985-86 to 1987-88.

Govt. of India have not considered any fresh cases, Hence, no expenditure was incurred during the years.

Anticipated achievements during 1988-89.

A sum of Rs. 0.05 lakh is expected to be spent during the year for payment of financial assistance to new persons, if Govt. of India consider fresh cases.

Target for the year 1989-90.

Payment of financial assistance to new persons distinguished in letters, arts and such other walk of life who are in indecent circumstances.

<u>Financial Target.</u>	<u>(Rs. in lakhs).</u>
<u>Items.</u>	<u>Amount.</u>
Payment of financial assistance.	Rs. 0.10

Total for the scheme Rs.0.10

TECHNICAL EDUCATION1. INTRODUCTION :

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued on a priority basis and special measure should be taken up to modernise the Laboratories and workshop, in the institutions. In Tripura attempt will be made mainly to consolidatidate and strengthen the existing two institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and agribased industries in Tripura and in the North Eastern Region, suitable course may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutes.

The Scheme for starting of a College of Arts & Crafts was included under Art & Culture in 1978-79 but from 1979-80 it has been shifted to "Technical Education" as per suggestion of the working Group on Education under the Union Ministry of Education. It is proposed to strengthen and develop the existing College of Art & Crafts and to construct College building for its own during the Seventh Five Year Plan Period 1985-90.

2. REVIEW OF ANNUAL PLAN 1985-86 to 1988-89.Achievements during 1985-86.Physical achievements.

Existing Polytechnic Institute, Tripura Engineering College, and the College of Arts & Crafts have been strengthened and developed by providing equipments, machineries utensils, medicine, work-shops and laboratories etc. libraries and Book-Banks of the Polytechnic Institute, Tripura Engineering College and Govt. College of Arts & Crafts have been strengthened by providing reference books, Text Book etc. Hostels, canteen etc. have been also been improved. Some Constructional Works have been completed.

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Financial Achievements.

To the above targets, a sum of Rs. 3.13 lakhs had been spent for the purpose under Technical Education during the year 1985-86.

Under the schemes of 100% Direct Central Assistance, an Amount of Rs. 5.12 lakhs had been spent for purchase of equipments, machineries etc. for computer, electronics equipments for the Tripura Engineering College and to promote the Polytechnic Institute as a Centre of Rural Technology.

Achievements during 1986-87.Physical achievements.

Existing Polytechnic Institute, Tripura Engineering College and the College of Arts & Crafts have been strengthened and developed by providing equipments, machineries, utensils, medicine, etc. Libraries and Book-Banks of the Polytechnic Institute, Tripura Engineering College and Govt. College of Arts & Crafts etc. have been strengthened and developed by providing reference books, text books etc. workshops and laboratories of the Tripura Engineering College have been strengthened. Hostels, canteen, have also been improved. One Bus has been purchased from TRTC for T.E.C. Some construction works have been completed by the State P.W.D. Special repairs of electric installations in some quarters of Tripura Engineering College have been done.

Financial achievements.

To achieve the above targets, a sum of Rs. 9.45 lakhs had been spent for the purpose under Technical Education during the year 1986-87.

Under the scheme of 100% Direct Central assistance, an amount of Rs. 1.81 lakhs have been spent for promotion of rural Technology at Polytechnic Institute and strengthening of library for Tripura Engineering College during the year.

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Achievements during 1987-88.Physical achievements.

During the year 1987-88, the existing Polytechnic Institute, Tripura Engineering College, Govt. College of Arts & Crafts, work-shops and laboratories etc. have been strengthened/developed. Libraries and Book-Banks have also been strengthened by providing library books, Journals etc. Some construction works have been completed by the state P.W.D. Some construction works for Govt. College of Arts and Crafts will be taken up by the State P.W.D.

Financial Achievements.

To achieve the above Target, a sum of Rs. 8.40 lakhs (Rev. Rs. 6.31 lakhs and Cap. Rs. 2.09 lakhs) have been spent under Technical Education during the year 1987-88.

Under the schemes of 100% Direct Central Assistance, an amount of Rs. 1.59 lakhs have been spent to promote Polytechnic Institute as a Centre of Rural Technology, and purchase of books for strengthening of library of T.E.C.

Anticipated achievements during 1988-89.Physical achievements.

During the year 1988-89, the existing Polytechnic Institute, Tripura Engineering College, Govt. College of Arts & Crafts, work-shops, laboratories, libraries, Book-Banks etc. will be strengthened/developed. Stipends/Scholarships will be awarded to the students studying in Technical Education, some constructional works taken up by the State P.W.D. are under way.

Financial achievements.

To achieve the above target, a sum of Rs. 10.00 lakhs will be spent under Technical Education during the year 1988-89.

Under the scheme of 100% Direct Central Assistance, an amount of Rs. 16.48 lakhs will be spent to promote Polytechnic Institute as Centre of Rural Technology, purchase of computers, modernisation of Workshops, electronics equipments for Tripura Enggr. College.

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3. PROPOSED TARGET FOR THE ANNUAL PLAN 1989-90.Physical Target.

- a) Consolidation/development of the existing Polytechnic Institute, Tripura Engineering College and the College of Arts & Crafts by providing teaching, administrative staff, modernisation of work-shops, laboratories etc,
- b) Strengthening of the Libraries-Book-Banks of Technical Institute/College.
- c) Constructional works.

Financial Target.

A sum of Rs. 36.00 lakhs have been proposed in the Annual Plan 1989-90 to achieve the above targets under Technical Education during 1989-90.

4. CAPITAL CONTENT FOR ANNUAL PLAN 1989-90.

Out of the proposed outlay of Rs. 36.00 lakhs, under Technical Education, an amount of Rs.5.00 lakhs is meant for Capital content.

5. NOTES ON DIRECTION AND ADMINISTRATION.

Besides the scheme under nomenclature "Direction and Administration" there are also 6(six) schemes which are staff component scheme. Out of the total proposed outlay of Rs.36.00 lakhs under Technical Education in the proposed Annual Plan 1989-90, an amount of Rs.24.00 lakhs have been kept as establishment cost of continuing and new staff during the Annual Plan 1989-90.

6. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME PROPOSED DURING 1989-90.

There are 8(eight) continuing schemes involving an amount of Rs.36.00 lakhs in the proposed Annual Plan 1989-90 under Technical Education. Scheme-wise descriptions are indicated in pages to come.

&. BRIEF DESCRIPTION OF CENTRAL/CENTRALLY SPONSORED PLAN SCHEME.

No scheme is proposed to be implemented under Technical Education during the Annual Plan period 1989-90.

TECHNICAL EDUCATION.Direction and Administration.1. Strengthening of Technical Unit under Higher Education Directorate /

This is a continuing Scheme.

There is already an Engineering College, a Polytechnic Institute and one Arts and Crafts College in the State. It is felt that in long run a full-fledged Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programme to implement them. It is needless to emphasis that in order to have periodically assessment of standard of performance of the existing technical Institutions and their supervision and guidance from time to time, it requires an organised administrative and supervisory machinery at the Directorate level. A separate Unit has been set up under the Directorate of Higher Education for the purpose but required staff, furniture etc. has not yet been provided to that Unit.

To strengthen the said Technical Unit under the Directorate of Higher Education and to look after the Technical Education effectively during the Seventh Five Year Plan Period, strengthening of the Unit is considered essential.

Achievements during :-1985-86.

A sum of Rs. 0.20 lakh has been spent to meet the pay and allowances of staff, purchase of some furniture etc

1986-87.

A sum of Rs. 0.11 lakh had been spent for strengthening of the existing Technical Unit attached to the Directorate of Higher Education.

1987-88.

A sum of Rs. 0.23 lakh had been spent for strengthening the existing Technical Unit attached to the Directorate of Higher Education.

Contd....p/

^e
Anticipated achievements during 1988-89.

The existing Technical Unit under the Directorate of Higher Education will be strengthened by providing staff, furniture, office machine etc. A sum of Rs. 0.40 lakh will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Strengthening of the existing Technical Unit by providing staff, furniture etc.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
a). Staff Component.	Rs. 1.00
b). Purchase of furniture, Office machine and Other contingent expenditure.	Rs. 0.50

Total for the Scheme:- Rs. 1.50

POLYTECHNIC.

2. Government Polytechnic :-

This is a continuing Scheme.

At present there is only one Polytechnic Institute in the State offering four years diploma courses in Civil, Electrical and Mechanical Engineering courses with an annual in-take capacity of 120. Attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard. Existing hostel facilities, Workshop, and laboratories, practical training arrangements, office administration, student amenities, extra-curricular and Co-curricular activities etc. are also proposed to be improved/strengthened during the Seventh Five Year Plan Period-1985-90.

Achievements during :-
1985-86.

A sum of Rs. 0.31 lakh had been spent for strengthening of the existing Polytechnic Institute.

Contd....p/

1986-87.

A sum of Rs. 2.32 lakhs had been spent for strengthening of the existing Polytechnic Institute, Administrative approval has been issue for installation of Vertical Turbine pump with Motors etc. special repair of electric installation has been completed.

1987-88.

A sum of Rs. 2.65 lakhs had been spent for strengthening of the existing Polytechnic Institute. Some Constructional Works have been completed.

Anticipated achievements during 1988-89.

The existing Polytechnic Institute and its Hostels will be strengthened by providing teaching/non-teaching staff, furniture machineries etc. Some constructional works taken up by the State P.W.D. will be completed . A sum of Rs. 1.50 lakhs will be spent for the purpose during the year.

Target for the year 1989-90-Physical Target.

The existing Polytechnic Institute, Hostel and workshops/ Laboratories etc. will be strengthened by providing staff, machineries hostel facilities, modernisation of workshops/laboratories. Financial Target. (Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
a). Staff Component.	Rs. 2.00
b). Modernisation of workshops/Laboratories, Purchase of furniture, medicine, sports apparatus, hostel utensils etc.	Rs. 1.20
c). Carrying charges of students by TRTC Bus.	Rs. 0.30
d). Constructional works.	Rs. 1.00(W)

Total for the Scheme :-	Rs. 3.50
	Rs. 1.00(W)

ENGINEERING/TECHNICAL COLLEGES & INSTITUTIONS.5. Consolidation and development of existing Tripura Engineering Colleges.

This is a continuing Scheme.

At present there is only one Engineering College in the State offering degree course in Civil, Electrical and Mechanical Engineering. Initially it was planned that the College would take 40 students in each of the three branches with a total intake capacity of 120 students per year. It was restricted to 60 students only as the facilities has not developed fully. The College being situated about 25 K.M. away from Agartala Town the amenities available for the staff and students at present have been insufficient. The lack of amenities in the College was not attracting adequately qualified staff to Tripura, and much less to stay on. In order to develop the college fully for increasing the intake capacity of 120 students as well as attracting the staff, it is proposed to give emphasis on consolidation of the college hostel facilities, students amenities, office administration, modernisation of workshops and laboratories, placement of teaching and administrative staff etc. during the Seventh Five Year Plan Period

Adhievements during :-1985-86.

The Tripura Engineering College and the hostels, canteen workshop etc. had been developed by providing equipments, machineries, furniture, medicine etc. construction work of water Reservoir in the hostel and staff quarter completed, work have been taken up for sinking of deep tube well in the Tripura Engineering College. A sum of Rs. 1.00 lakh had been spent for the purpose during the year.

1986-87.

The Tripura Engineering Collge and its hostels, canteen workshops, office administration medical Unit etc. had been developed by providing workshops machineries/equipment, utensils, one bus, medicine etc. Completion of construction work of sinking of deep-tube well, iron removal plant etc. of Tripura Engineering College. A sum of Rs. 5.03 lakh was spent for the purpose during the year.

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3. Faculty Development - Government Polytechnic :-

This is a continuing Scheme.

At present there is only one Polytechnic Institute in the State offering four years Diploma course in Civil, Electric and Mechanical Engineering with an annual intake capacity of students only. Attention is proposed to be given for consolidation of this institute and improvement of its quality standards by expansion and development of existing Engineering, Science Humanities Departments.

To strengthen the Polytechnic Institute, it is proposed to provide some categories of staff to the Polytechnic Institute during the Seventh Five Year Plan Period 1985-90.

Achievements during :-1985-86.

A sum of Rs. 0.07 lakh had been spent of the Faculty Development of the Polytechnic Institute.

1986-87.

A sum of Rs. 0.20 lakh had been spent for the Faculty Development of the Polytechnic Institute.

1987-88.

A sum of Rs. 0.10 lakh had been spent for the Faculty Development of the Polytechnic Institute.

Anticipated achievements during 1988-89.

Existing faculties of the Polytechnic Institute will be strengthened by creating of new teaching staff. A sum of Rs.0.40 lakh will be spent for the purpose during the year.

Target for the Year 1989-90Physical Target.

Development of the existing Faculties of the Polytechnic Institute for improvement of its quality standard.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakh)</u>	
	<u>Rs.</u>	<u>Amount.</u>
a). Staff Component.	Rs.	1.00
Total for the Scheme :-Rs.		1.00

SCHOLARSHIPS4. Award of stipends/Scholarships to the students of Technical Education.

This is a continuing scheme.

The scheme envisages award of scholarships/stipends to the students of Degree/Diploma course during the Seventh Plan Period whose number/expenditure has exceeded to level of achievement reached at the end of the year 1984-85.

Achievements during :-1985-86.

A sum of Rs. 6.10 lakh had been spent for payment of stipends to the students during the year.

1986-87.

A sum of Rs.0.15 lakh had been spent for payment of stipends/Scholarships to the students during the year.

1987-88.

A sum of Rs. 0.84 lakh had been spent for payment for payment of stipends/scholarships to the students studying Technical Education.

Anticipated achievements during 1988-89.

A sum of Rs. 1.00 lakh will be spent for payment of studying stipends/Scholarships to the students Technical Education.

Target for the year 1989-90.Physical Target.

Award of stipend/Scholarships to the students studying Technical Education.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount</u>
Award of stipends/Scholarships to the students studying Technical Education.	Rs. 1.50

Total for the Scheme:- Rs. 1.50

1987-88.

A sum of Rs. 3.00 lakhs had been spent for consolidation and development of the Tripura Engineering College, Polytechnic Institute, Govt. College of Arts & Crafts etc. Book-Banks and libraries of the Tripura Engineering College and the Polytechnic Institute have been strengthened.

Anticipated achievements during 1988-89.

The Tripura Engineering College and its hostels, workshops medical Unit etc. will be developed and strengthened by providing workshops, machineries/equipments, Utensils, medicine, vehicle etc Construction of boundary wall of the Hostel buildings taken up by the State P.W.D. will continue. Some academic and administrative staff will be provided to the college. UGC revised scale will be given to the teaching staff of the college. A sum of Rs.4.20 lakha will be spent for the purpose during the year.

Target for the year 1989-90.

Physical Target.

Consolidation and development of the Tripura Engineering College, Improvement of students amenities modernisation of workshops/laboratories, etc.

Financial Target

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
a), Staff Component.	Rs. 15.50
b). Modernisation of Workshops/ Laboratories.	Rs. 1.00
c). Purchase & Maintenance of Vehicles.	Rs. 0.50
d). Construction of iron removal Plants & other Constructional works.	Rs. 2.00(W)

Total for the Scheme :-	Rs. 17.00
	Rs. 2.00(W)

6. Faculty Development of Tripura Engineering College.

This is a continuing Scheme.

A present there is only Engineering College in the State offering degree courses in Civil, Electrical & Mechanical branches in Engineering with an annual intake of 60 students each year. Subsequently because of the inadequate facilities, it was not possible to consolidate and develop the faculty fully to achieve this target. The College has been serving as a de facto Regional College of Engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. An Expert Committee constituted by the North Eastern Council visited the College and recommended various measures for increasing the intake capacity from 60 to 120 also for the augmentation and strengthening the institutional facilities. North Eastern Council has also sanctioned some amount to assist this college in respect of some of its non-recurring items of expenditure during the Seventh Plan Period.

Achievements during:-1985-86.

A sum of Rs. 0.60 lakh has been spent for payment of TA & remuneration to visiting Professors/Lecturers from inside/outside of the State for delivering lectures for completion of the syllabus and purchase of cots to the hostellers.

1986-87.

A sum of Rs. 0.33 lakh had been spent for payment of TA/DA & remuneration to the visiting professors/Lecturers from inside/outside of the state and purchase of some furniture for hostellers.

1987-88.

A sum of Rs. 0.30 lakh had been spent for payment of TA/DA and remuneration to the visiting professors/Lecturers from inside/outside the state.

Anticipated achievements during 1988-89.

A sum of Rs. 0.50 lakhs will be spent for payment of TA/DA and remuneration to the visiting professors/Lecturers from inside/outside the state for delivering lectures for completion of syllabus.

Contd

Target for the year 1989-90.

Physical Target.

Some distinguished professors will be invited to deliver lectures for the interest of the students of the college.

Financial Target.

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
a). Payment of TA/DA and remuneration to the visiting Professors/Lecturers.	Rs. 0.25
<u>Total for the Scheme:-</u>	
	<u>Rs. 0.25</u>

OTHER EXPENDITURE.

7. Expansion/Development of Govt. College of Arts & Crafts.

This is a continuing scheme.

Tripura has rich traditional heritage in the field to Art & Culture, The artistic talents in Tripura could match with many in the rest of the country. The development of handicrafts products have attracted the attention and interest of foreigners and tourists.

At present there is only one College of Arts & Crafts in the state offering Diploma/Certificates courses.

To strengthen the existing College of Art & Crafts, it is proposed to provide staff furniture, equipments and construction of building for the College during the Seventh Five Year Plan Period.

Achievements during :-

1985-86.

Arts & Crafts Exhibition have been organised successfully. Students study tour Excursions etc were conducted inside and outside the state. Stipends have been awarded to students. Some books, Journals raw materials etc. have been purchased. A sum of Rs. 0.60 lakh had been spent for the purpose during the year.

1986-87.

A sum of Rs. 0.87 lakh have been spent for providing furniture raw materials, books and Journals etc. to the College, study tours/Excursions etc. have been conducted. Arts exhibition/Seminars etc. have been organised successfully during the year.

Contd...

1987-88.

A sum of Rs. 0.84 lakh had been spent for providing furniture, raw materials, book & Journals etc., study tours/excursions etc. have been conducted, Art exhibition/seminers etc. have been organised.

Anticipated achievements during 1988-89.

Some teaching and non-teaching posts will be created and provided to the Government College of Arts & Crafts. Art materials equipments etc. will be purchased. Arts competitions/seminer/Exhibitions etc. will be organised. Students study tour will be conducted. A sum of Rs. 1.00 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

Expansion/development of the existing Govt. College of Arts & Crafts.

<u>Financial Target.</u>		<u>(Rs. in lakhs).</u>
<u>Items.</u>		<u>Amount.</u>
a).	Staff Component.	Rs. 2.40
b).	Purchase of Art materials, Raw materials, books and Journals.	Rs. 0.35
c).	Organisation of Arts & Crafts exhibitions/Seminer/Competitions etc. and students Study tour.	Rs. 0.50
d).	Construction of water reservoir, College building etc.	Rs. 2.00(W)
Total for the Scheme:-		Rs. 3.25
		Rs. 2.00 (W)

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8. Libraries, Book-Banks etc.

This is a continuing scheme.

Many students reading in the Engineering and Polytechnic Institute cannot afford to buy the text-books which are invariably quite expensive. It is, therefore, proposed to strengthen the Library and Book-Banks of the Engineering College and Polytechnic Institute with a view to improve the quality of Technical education during the Seventh Plan Period.

Achievements during:-1985-86.

The Book-Banks and the Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing Books & Journals. A sum of Rs. 0.25 lakh (Rev.) had been spent for the purpose during the year.

1986-87.

The Book-Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing Technical Books & journals etc. A sum of Rs. 0.44 lakh had been spent during the year for the purpose.

1987-88.

The Book-Banks and the Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing books, journals etc. A sum of Rs. 0.44 lakh had been spent during the year.

Anticipated achievements during 1988-89.

The Book-Banks and Libraries of the Tripura Engineering College and the Polytechnic Institute will be strengthened by providing library staff, books & journals etc. A sum of Rs. 1.00 lakh will be spent for the purpose during the year.

Target for the year 1989-90.Physical Target.

The Book-Banks libraries of the Tripura Engineering College and the Polytechnic Institute will be strengthened & developed.

<u>Financial Target.</u>		TECH - 16 <u>(Rs. in lakhs).</u>
<u>Items.</u>		Amount.
1). <u>For Polytechnic Institute.</u>		
a). Staff Component.		Rs. 0.60
b). Purchase of books, journals. and libra y furniture etc.		Rs. 0.40
2). <u>For Tripura Engineering College.</u>		
a). Staff Component.		Rs. 1.50
b). Purchase of books, journals and library furniture etc.		Rs. 0.50
Total for the Scheme:-		Rs. 3.00

SPORTS AND YOUTH SERVICES(SCHOOL)

1. INTRODUCTION:

The objective & strategy is to enlarge the scope of sports, Youth services & scientific coaching at all levels to narrow down the gap of regional imbalance to produce National talents.

2. Review of achievement of first three years of the Seventh Five Year Plan and anticipated achievement during 1988-89 and proposed Target for 1989-90.

i) Achievement during 1985-86.

Sports and Youth Services was split up in two wings and fully implemented. 300 sports camps involving 10,000 students were conducted. 3 Play grounds were developed and development made in the construction of Badharghat Stadium. 762 nos. rural play centres already opened and strengthened and equipment supplied to the centres.

Different state meets of the affiliated associations and annual coaching camps were conducted smoothly with the grants given to Tripura Sports Council. 1,77,940 Nos. students and non-students youth participated in various adventures programmes, scouts and guides activities including sports in mini meet upto National Level. 16,000 students have been benefitted through school sports and Secondary level from Sub-divisional level to National level. Mass P.T. demonstration and competition organised. Stipends awarded to 300 sports talents. A sum of Rs.42.19 lakhs was spent during 1985-86.

ii) Achievement during 1986-87.

All the continuing programmes/activities were implemented during 1986-87 with emphasis on higher participation, scientific coaching and development of infrastructure on sports and Youth Services for students. 52 sports and coaching Camps were organised involving 9,000 students and 17 Mini Meet were organised involving 1,00,000 students. 24 various Adventures programmes were conducted and 1,400 students and non-students were participated. 22 Scouts and Guides camp were organised involving 1200 Scouts and Guides. More play fields were developed, construction works of stadium at Badharghat and Kailashahar taken up by the P.W.D. were continued. A sum of Rs.44.98 lakhs was spent for implementation of the programmes during 1986-87.

iii) Achievement during 1987-88.

176 All the continuing programmes/activities were implemented. 71 Sports & Coaching Camps were organised involving 10,000 students & 17 Mini Meet were organised involving 1,10,000 students. 18 various adventures programme were conducted and 1,500 students & non-students were participated, 25 Scouts & Guides camps were organised involving 1464 Scouts & Guides. Mock parliament, Youth Festival, Mass P.T. etc. were organised and 2,450 students & Non-students were participated. 20 clubs were benefited for various programme. Construction of stadium, Swimming Pool, Sports Hostel infrastructure for rural games and development of play field etc. were continued. Youths of the state were participated in National competitions and coaching camps were organised prior to participations. Rural and Notified area play centres were strengthened with supply of sports equipment.

A sum of Rs. 60.47 lakhs was spent during 1987-88.

3. Anticipated Achievements during 1988-89.

All the continuing programmes/activities will be implemented. A separate Directorate will be established. 71 Sports and Coaching Camps will be conducted involving 11,000 students and 17 Mini Camps will be organised involving 1,15,000 students. 54 Adventure programme will be held during the year 1988-89 involving 2455 students and Non-students. 45 students and Non-students will be participated in adventure programme outside Tripura. 20 of Scouts and Guides camp will be conducted involving 1800 scouts and Guides. Mock Parliament, Youth Festival, Womens Festival, Mass P.T., Long Distance Cycle competition, Yoga Camp, Sports of Deaf & Dumb etc. will be conducted involving 5,400 students & Non-students. Construction of Stadium, Swimming Pool, Sports Hostel infrastructure for rural games and development of playfield etc. will be continued/taken up. Youths of the state will participate in National competitions and coaching camps will be organised prior to participations. Rural and Notified area play centres will be strengthened with supply of sports equipments. A sum of Rs. 130.00 lakhs will be spent during the year.

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4. Target for 1989-90.

During 1989-90 all the continuing programmes are proposed to be implemented with more emphasis on higher participation and scientific Coaching. 80 Sports and coaching camps are proposed to be conducted involving 13000 participants and 34 Mini Camps proposed to be organised involving 2 lakhs participants. 54 adventure programmes are proposed to be held during 1989-90 involving 2500 students and non-students. 100 students and non-students will participate in adventure programmes outside Tripura. 30 scouts and guides' camps are proposed to be conducted involving 2000 scouts & guide. More parliament youth festival, Women Festival, Mass P.T., Long Distance Cycle Competition, Yoga Camp, Sports of deaf & dumb etc. are proposed to be conducted involving 6000 student & non-students participants. Construction/development works of play ground, stadium, swimming pools etc. of the State are *also* proposed to be continued.

A sum of Rs.366'02 lakhs is proposed to be spent to achieve the above target.

5. Capital Content.

Out of total proposed outlay of Rs.366'02 lakhs under Sports and Youth Services (School), an amount of Rs.109'60 is meant for Capital Content during 1989-90.

Notes on Direction and Administration.

Against the total proposed outlay of Rs.366'02 lakhs for Sports and Youth Services (School) during 1989-90 under State sector, a provision of Rs.30'00 lakhs is proposed against salaries etc. of staff.

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Decentralisation of Planning:

Sports-4.

Programmes like annual sports for secondary and middle stages schools, P.T. drill competitions, sports at secondary stage, coaching camps prior to school sports, yogasanas competitions & yogasanas training, excursions for youths, camps of scouts & guides, youth seminars, minor sports, youth participants, trekking & hiking, one day adventures, bratachari & folk dances & songs, women leadership trainings & festivals, club leaders' training, development of play fields, play centres, intensive coaching camps for sports talents etc. may be planned and organised at the District level.

For decentralisation of Planning, implementation, monitoring, reporting etc. district level machinery with adequate staff etc. will have to be created.

7. Brief description of State Plan Scheme including State share of Centrally Sponsored Schemes.

DIRECTION AND ADMINISTRATION.

This is a continuing scheme.

Achievement during 1985-88.

No expenditure was incurred.

Anticipated achievement during 1988-89.

A separate Directorate for Sports & Youth Services will be started and a sum of Rs. 10.63 ^{lakh} will be spent towards salaries of staff, purchase of furniture, office machine, equipment etc. A sum of Rs. 2.00 lakhs to be spent for the construction works.

Target for 1989-90.

The scheme will continue this year also. A sum of Rs. 41.40 lakhs is proposed to be spent for establishment. Construction works of new office building is proposed to be taken up for the Directorate. A sum of Rs. 10.00 ^{lakh} is proposed for the construction works.

PHYSICAL EDUCATION(INCLUDING SCHOOL SPORTS):

This is a continuing scheme.

The scheme aims at organisation and development of Sports, P.T. Competitions, Jyogasan, Bharatiyam etc, from Sub-Divisional level to National level.

It is expected that greater number of students will participate in games and sports and better scientific equipment will be supplied to sportsmen. Besides, it envisages assistance to schools to hold annual sports.

Achievement during 1985-86 to 1987-88.

During the years students participated in school sports & games in respect of Autumn, Winter, C.K.Nidu etc. organised from School level to National level. Coaching Camps were organised. Games on prize money were also organised. Mass P.T. demonstration was done. A sum of Rs. 26.67 lakhs was spent during the years.

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Anticipated Achievement during 1988-89.

During 1988-89 school games at all level upto National and International stage will be organised. Prize Money games will also be organised separately at Sub-Divisional & District level. Schools will be given financial assistance for purchase of sports goods. Mass P.T.demonstration, Jyogasans etc. will be done. A sum of Rs. 14.05 lakhs is likely to be spent during 1988-89.

Target for 1989-90.

The scheme will be continued during 1989-90. All the above programmes are proposed to be continued with emphasis on higher participation of students for various school sports of Secondary Schools from Sub-Divisional level to National where students is expected to be benefited including Mass P.T. demonstration and competitions on larger scale upto State level. A sum of Rs. 34.65 lakhs is proposed to be spent during the year.

Details of financial implications are given below :-

<u>Item of expenditure.</u>	<u>(Rs. in lakhs)</u> <u>Amount.</u>
1. Establishment.	14.70
2. Award of colour to Districts.	0.40
3. Equipment, Sports goods etc.	1.00
4. Organisation of Annual sports in Secondary & middle stage Schools.	5.00
5. Development of P.T.Drills including supply of dresses.	0.75
6. Organisation of Schools sports in secondary stage.	10.00
7. Coaching camps prior to school sports and unforeseen sports expenditure.	1.50
8. Organisation of National integration programme (Dharatiyans)	0.50
9. Yoga competition at Sub-Divisional level, District level and state level.	0.80
Total :-	34.65

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YOUTH WELFARE PROGRAMME FOR STUDENTS
(YOUTH SERVICES FOR STUDENTS)

This is a continuing scheme and it ensures participation of students youths in Various Youth Programme activities, Adventure programmes, Scouts and Guides Activities, Cultural activities, bratachari and training programme all aiming to develop their character, build up National integrity and spirit of adventure.

Achievement during 1985-86 to 1987-88

During the 3 years of the 7th Plan a sum of Rs. 21.40 lakhs was spent under this scheme with the total beneficiaries of 2,03,940 nos. of students for youth programme activities, adventure programmes, scouts & Guides activities of students including sports in mini meets upto National level. National Day, Youth parliament competition, seminars etc. were organised.

Anticipated Achievement during 1988-89.

During 1988-89 programmes which will be implemented are Mountaineering expedition and training, Folk Dance and Bratachari programme, Mini and Primary & Middle stage sports upto National level, Excursion scouts and guides programme upto National level, observance of National Days, Youth parliament competition, seminars and Adventure programme like Hiking, Trekking will be observed. An amount of Rs. 14.05 lakhs is likely to be spent during the years.

Targets for 1989-90.

The scheme will be continued during 1989-90 with greater number of participants in games and sports and better and scientific equipment will be provided for development of standard.

The programme includes excursion of youths, development of scouts and guides, organisation of Youth seminars, introduction of primary level competition. Mock parliament and trekking of students etc. A sum of Rs. 19.45 lakhs is proposed to be spent during the year.

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SPORTS-8.

Details of financial implication for 1989-90 are as under

<u>Item of expenditure.</u>	<u>(Rs. in lakhs)</u> <u>Amount.</u>
1. Excursions for youths S.T., S.C. and General.	0.00
2. Scouts and Guides.	2.50
3. Observance of I.Y.Y. and organisation of Youth Festival.	2.25
4. Observance of National Days.	1.00
5. Youth Seminar.	0.30
6. Primary and Middle stage-sports including Mini Meets upto National Level.	9.00
7. Youth Parliament.	0.50
8. Trekking and Hiking of students.	0.60
9. One day adventure programme for 100 primary and middle stage schools.	0.60
10. Development of Bratachari including a competition.	0.50
11. Mountaineering Training for students.	1.40
Total -	<u>19.45</u>

YOUTH WELFARE PROGRAMME FOR NON-STUDENTS
(YOUTH SERVICES FOR NON-STUDENTS)

This is a continuing scheme.

The scheme envisages higher participation of Non-students in Youth Programme activities, various adventure programmes and cultural programmes, youth & Women festival, leaders training etc.

Achievement during 1985-86 to 1987-88.

A sum of Rs. 19.32 lakhs was spent under this scheme with the total beneficiaries of about 1,05,000 nos. of non-students youths in various adventure activities and programmes. During these years various adventure programmes including snow trekking expenditure at Gangroti were opened club leader training, youth festival, women festival, women leadership training cultural competitions, sports for deaf and dumb were also organised. Honorarium was paid to president scout guides and Bratachari valunteers.

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Anticipated achievement during 1988-89.

During 1988-89 all the continuing programmes/activities will be continued with higher participation through various adventure programmes and cultural activities etc. Mountaineering expedition in North Eastern Hills, and other various adventure programmes like Hiking, Trekking, Swimming, cycling will be opened Youth Award programme, Youth Festival Club leaders training womens festival women's leadership training grant to youth club. Youth Hostels will also be developed. A sum of Rs.17.92 lakhs is expected to be spent during the year.

Targets for 1989-90.

The scheme will be continued during 1989-90 with greater number of participants in adventure programmes and cultural activities. The proposed outlay for 1989-90 is Rs. 58.57 lakhs which includes. An amount of Rs. 20.00 lakhs for construction of youth hostel and appointment of staff. Details of financial implication for 1989-90 are given below :-

<u>Item of Expenditure.</u>	<u>(Rs.in lakhs)</u>
<u>Item of Expenditure.</u>	<u>Amount.</u>
i) Hiking of youth including Women.	0.42
ii) Mountaineering training for office.	0.15
iii) Mountaineering expedition in North Eastern Hills and Himalaya.	1.10
iv) Participation in Gumti River Swimming Competition including selection Trial.	0.30
v) Trekking of Scouts & Guides (Rovers & Rangers)	0.30
vi) Participation in Murshidabad Swimming Competition and other outside competition.	0.40
vii) Maintenance of Motor cycle etc.	0.15

Contd.....

viii) Purchase of furniture and office Machine including Photostate Machine.	1.30
ix) Participations in National Integration programme etc. for outside Tripura.	1.00
x) Women leadership Training.	0.55
xi) Women's festival.	0.50
xii) Grant to Youth Clubs.	5.00
xiii) Honorium to President Scouts & Guides and other State Service volunteers.	10.00
xiv) Organisation of Cultural Competition (encouragement of Folk culture)	1.00
xv) Long Distance cycle competition.	0.60
xvi) Sports for the Deaf & Dumbs (new item)	0.60
xvii) Youth Award Scheme.	0.20
xviii) Club leaders training.	0.60
xix) Construction and Development of Youth Hostel at Agartala, Kailashahar & Udaipur including appointment of staff.	20.00
xx) Maintainance of Jeep, POL & Stationeries.	2.00
xxi) Purchase of two diesel Jeep for the Districts programmes and Maintenance vacancy.	2.40
xxii) Self employment project for the Unemployed Youths.	10.00

Total :-

50.57

SPORTS AND GAMES.

185

This is continuing scheme.

Under this scheme there are four sub-schemes as shown below :-

- i) Coaching Camp and sports Complex.
- ii) Construction of play ground, stadium, swimming pool etc.
- iii) Participation of National, International Competition and organisation of Coaching Camp.
- iv) Expansion of Games and sports in rural and Notified areas.

Achievement during 1985-86 to 1986-87.

A sum of Rs.66.57 lakhs was spent during the years to implement the Scheme. Coaching Camps were organised. Play fields were developed. Ground filling and dressing etc. of Badarghat Stadium has been done. Rural sports in different blocks were organised.

Anticipated achievement during 1988-89.

A sum of Rs.49.75 lakhs will be spent for conducting Coaching Camps at different sub-divisions, development of play fields and construction of stadium at Badarghat and Kailashahar. Participation in National/International games and sports, talent contests, organisation of rural sports and games and Coaching Camps.

Target for 1989-90.

The proposed outlay for 1989-90 is Rs.182.35 lakhs out of which Rs.98.00 lakhs is for construction of sports hostel, sports complex and play grounds at N.S.R.C.C. Stadium at Badarghat, Kailashahar & Udaipur. International swimming pool at Agartala, hostel for sports school at Agartala. The rest amount of Rs.84.35 lakhs is proposed to be sent for conducting coaching camps development of Hand ball, Basket Ball ground, Cricket pitch infrastructure for rural games and development of play field. Participation in National and International sport and games by talents and organisation of coaching camps prior to participation.

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 Maintenance of sports equipments in schools of Block Head Quarters.

Detailed financial implication of the scheme during 1989-90 will be as follows:-

<u>Financial Implication.</u>		<u>(Rs. in lakhs)</u>
<u>Item.</u>		<u>Amount.</u>
A) <u>Coaching Camp and sports complex.</u>		
i) Establishment.		10.00
ii) Equipment ,apparatus for sports and games.		7.05
iii) Organisation of Coaching Camp, at different sub-division.		4.50
iv) Other equipment including contingencies for NSRCC & other District Coaching Centres.		3.00
v) POL/Maintenance etc.		0.50
vi) Construction of Sports hostel.		10.00(W)
		<hr/> 25.05
		10.00(W)
		<hr/> 35.05
	Total:--(A)	35.05
B) <u>Construction of play ground, Stadium, Swimming Pool etc.</u>		
i) Development of play ground including State share against centre share.		10.00
ii) Construction of infrastructure for rural/urban games and sports in each Block Head Quarters.		6.00
iii) Construction of sports complex play ground at N.S.R.C.C.		15.00(W)
iv) Construction of composit. stadium at Badarghat.		50.00(W)
v) Construction of International Standard swimming Pool at Agartala.		15.00(W)
vi) Construction of Sports hostel at Agartala.		6.00(W)
vii) Rent for hired sports hostel and contingencies.		1.00
viii) Construction of Stadium at Kailashahar and Udaipur.		16.00(W)
ix) Extension of Gallery at U.K. Academy ground.		1.00(W)
		<hr/> 32.00
		88.00(W)
		<hr/> 120.00
	Total:--(B)	120.00

Participation in National/International
Camp and organisation of Coaching Camp.

Participation in National/International competition and organisation of Coaching Camps. 4.00

Organisation of Sports for Children 10 to 12 years of age and participation in National Sports talent contests and organisation of Physical fitness programme for all ages in the villages. 4.50

Total:-(C) 8.50

Expansion of games and sports
in rural and Notified areas.

Opening of play centres in goan panchayet/Notified areas. 14.00

Providing intensive Coaching and training to youths. 2.50

Supply of equipment to Sub-Division, District and Notified area sports. 2.30

Total:-(D) 18.80

84.35
98.00(W)

Total:-(A+B+C) 132.35

OTHER EXPENDITURE.

This is a continuing scheme.

The scheme envisages two items of work namely grant-in-aid to Tripura Sports Council and award of stipend to students having proficiency in games and sports.

Achievement during 1985-86 to 1987-88.

A sum of Rs.13.68 lakhs was spend for giving grants to Tripura Sports Council and stipend to sports talents.

Anticipated achievement during 1988-89.

A sum of Rs.22.80 lakhs will be spent for giving grants to Tripura Sports Council and stipend to Sports talents.

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Target for 1989-90.

The proposed outlay for 1989-90 is Rs.29.60 lakhs as grant-in-aid to Tripura Sports Council and stipend to sports talents.

Details of financial implication during 1989-90 are as under :-

<u>Item.</u>	<u>Amount.</u> (Rs. 17 lakhs)
<u>1. Grant-in-aid to Tripura Sports Council.</u>	
<u>Break up of grants.</u>	
i) General grant.	12.00
ii) Construction of Sports Hostel at NSRCC Complex.	2.00
iii) Boundary Wall of NSRCC	2.00
iv) Matching share of State Govt. for constructing different coaching camps on different areas.	2.00
v) Development of stable ground including NSRCC.	2.00
vi) Contingencies of the NSRCC.	2.00
vii) Purchase of sports equipment including State share 50:50 basis.	2.00
viii) Other expenditure including wage, P.O.L, maintenance of jeep etc.	2.00
2. Sports stipends to 300 talents @ Rs. 600/- each per annum.	3.60
Total :-	29.60

CENTRAL/CENTRALLY SPONSORED SCHEMES.

Centrally sponsored scheme so far on sports is concerned have unfolded in the State of Tripura in the following events.

1. Grants to Tripura Sports Council for holding Annual Coaching Camp on sharing basis.
2. Construction of Sports complex and sharing grant to State Government.
3. Construction of Stadium and Swimming Pool and sharing grant to State Government.
4. Development of play fields, purchase of sports equipments, establishment and maintenance of rural play centres, organisation of coaching camp pertaining to rural sports.

Details of the scheme are as follows:-- (Rs. in lakhs)

Sl. No.	Item work.	outlay proposed during 1989-90		
		Total	State share.	Central share.
1.	2.	3.	4.	5.
1.	Construction of sports complex/composit stadium at Badarghat (central share 75% subject to maximum of Rs. 20.00 lakhs and State share minimum 25%).	70.00 (W)	50.00 (W)	20.00 (W)
2.	<u>Construction of stadium, swimming pool etc.</u>			
a)	Construction of stadium at Kailashahar and Udaipur (Central share 75%, subject to maximum of Rs. 12.00 lakhs for each and State share minimum 25%).	26.00 (W)	16.00 (W)	10.00 (W)
b)	Construction of Swimming Pool (central share 75% State share 25%)	20.00 (W)	15.00 (W)	5.00 (W)
3.	Maintenance of sports equipments for 17 schools in 17 blocks in SAI scheme.	19.55	2.55	17.00

Contd.....

Sl. No.	Item/work.	outlay proposed during 1989-90		
		Total	State share.	Central share.
1.	2.	3.	4.	5.
4.	Development of play-ground at N.S.R.C.C. (75% central share and 25% state share).	5.00	1.25	3.75
5.	Purchase of sports equipments (50% central share and 50% state share).	6.00	3.00	3.00
6.	Establishment/maintenance of rural play centres (50% central and 50% state share).	28.00	14.00	14.00
7.	Organisation of coaching camp (50% central and 50% state share).	13.00	6.50	6.50
8.	Construction of sports hostel at Agartala (75% central and 25% state share).	24.00	6.00	18.00
9.	Mock/Youth Parliament competition (new item).	0.10	0.05	0.05
		71.65	27.35	44.30
		140.00	87.00	53.00
		(W)	(W)	(W)
Total for the scheme :-		211.65	114.35	97.30

SPORTS & YOUTH SERVICES.(HIGHER).INTRODUCTION.

Tripura has made remarkable strides in the field of sports & youth services. It has made its mark in many all India Competitions. However, it is necessary to identify talented youths in the field of Sports & Youth Services and to offer scope to the College & University students to acquire experience in rural construction work and Social works etc. Special Camping Programme and Normal Camping Programme under National Service Scheme and Planning Forums are proposed to be extended in other Degree Colleges and Polytechnic Institute during the Seventh Five year Plan period 1985-90. It is also proposed to establish one N.C.C. Group Head Quarter at Agartala, strengthening the existing 16 Tripura Bn. NCC, Agartala and also development of Regional College of Physical Education, Panisagar.

2. REVIEW OF ANNUAL PLAN 1985-86 TO 1988-89.Achievements during 1985-86.Physical Achievements.

The Regional College of Physical Education and the 16 Tripura Bn. NCC, Agartala have been strengthened and developed. National Service Scheme and Planning Forums have been extended to 5 Govt. Degree Colleges/Technical Institutions.

Financial Achievements.

A sum of Rs. 1.62 lakhs had been spent to achieve the above target under Sports & Youth Services during the year 1985-86.

Achievements during 1986-87.Physical Achievements.

The Regional College of Physical Education, NCC, Bettanians have been strengthened/developed. Normal Camping Programme and special Camping Programmes under National Service Scheme & Planning Forums have been organised in 5 Govt. Degree Colleges/Technical Institution. Some furniture have been provided to the Guest House at NCC Head Quarter at Silchar.

Contd

Financial Achievements.

A sum of Rs. 2.46 lakhs had been spent to achieve the above target under Sports & Youth Services during the year 1986-87.

Achievements during 1987-88.Physical Achievements.

The Regional College of Physical Education, existing NCC Battalions have been strengthened by providing staff, furniture, equipments, physical apparatus etc. Normal Camping programme and special Camping programme under National Service Scheme and planning Forums in 7 Degree Colleges/Technical Institute have been organised. The said programme have been extended in 2 more Govt. Degree Colleges at Kamalpur and Sabroom, Some construction work will be taken by the State P.W-D. for execution. One K tcha room for police guard in NCC kote at College tilla have been constructed. Some furniture have been provided to the guest room at NCC Group Head Quarter, Silchar.

Financial Achievements.

A sum of Rs. 2.53 lakhs had been spent to achieve the above targets under Sports and Youth Services during 1987-88.

Anticipated achievements during 1988-89.Physical Achievements.

The Regional College of Physical Education, Existing NCC Battalions will be strengthened and developed by providing staff furniture equipments, physical apparatus etc. NSS. Programmes/ activities and Planning Forum will continue in 7 existing Govt. Degree Colleges and Technical Institution. The same programme will be extended in 2 new Govt. Degree Colleges at Amarapur & Sonamura. All Tripura Inter College Competitions on Athletics, Sprots meets/Games etc. will be organised and Coaching Camps will be conducted. One Vehicle for Regional College off Physcial Education will be purchased.

Financial Achievements.

A sum off Rs. 1,00 lakhs is expected to be spent to achieve the above target under sports and youth Services(Higher) during the year 1988-89.

3. PROPOSED TARGET FOR THE DRAFT ANNUAL PLAN 1989-90.Physical Target.

Strengthening/development of Regional College of Physical Education, existing NCC Battalions, Organisation of NSS programmes and planning Forums in 9 Govt. Degree Colleges/Technical Institutions, etc. organisation of Inter College Competitions on athletics, Sports/Games & Coaching Camps etc.

Financial Target.

A sum of Rs. 16.00 lakhs have been proposed in the Draft Annual Plan 1989-90 under Head of Development, Sports & Youth Services(Higher).

4. CAPITAL CONTENT FOR DRAFT ANNUAL PLAN 1989-90.

Out of the proposed outlay of Rs. 16.00 lakhs under sports & youth services, an amount of Rs. 5.00 lakhs is meant for constructional works.

5. NOTES ON DIRECTION & ADMINISTRATION.

There are 2(two) schemes under Sports & Youth Services (Higher) which are staff component schemes, Out of the proposed outlay of Rs. 16.00 lakhs in the Draft Annual Plan 1989-90, an amount of Rs. 5.00 lakhs have been proposed for pay and allowances of continuing and new posts.

6. BRIEF DESCRIPTIONS OF CONTINUING SCHEMES & NEW SCHEMES PROPOSED DURING 1989-90.

There are 5 (five) continuing schemes involving an outlay of Rs. 16.00 lakhs in the proposed Draft Annual Plan 1989-90. Schemes wise descriptions are indicated in pages to come.

7. BRIEF DESCRIPTIONS OF CENTRAL/CENTRALLY SPONSORED PLAN SCHEMES.

Only one scheme is proposed to be implemented in the Draft Annual Plan 1989-90. Description of the scheme is indicated in pages to come.

Physical EducationDevelopment of Regional College of Physical Education.

This is a continuing scheme.

A Regional College of Physical Education have been set up in Tripura with the assistance from North Eastern Council for improvement of training facilities in Physical Education to procure higher qualities leaders in the field of Physical Education.

The College runs a Post-Graduate Diploma in Physical Education course. The College admits the deputed/sponsored candidates coming from the North Eastern States. The course is for the one academic year. Session starts in the month of July and concludes in the month of May.

The College is in its infancy period. The College is proposed to be strengthened with necessary staff, equipments, various play-fields etc. during the Seventh Five Year Plan period.

Achievements during:1985-86.

The existing Regional College of Physical Education has been strengthened by providing physical apparatus, equipments, some play-fields have been improved. A sum of Rs.0.89 lakh had been spent for the purpose during the year.

1986-87.

The Regional College of Physical Education has been strengthened/developed by providing physical apparatus, equipments, books etc. A sum of Rs.1.03 lakhs had been spent for the purpose during the year.

1987-88.

The Regional College of Physical Education has been strengthened/developed by providing physical apparatus, equipments, books etc. Some posts have been created for the College. Some play-fields, courts, swimming pool etc. have been developed. A sum of Rs.1.00 lakh had been spent for the purpose during the year.

Ancicipated achievements during 1988-89.

The Regional College of Physical Education will be strengthened/developed by providing staff, furniture, books and journals, physical apparatus etc. Some play-fields, courts and Swomming pool etc. will be developed. One Vehicle will be purchased. A sum of Rs.3.62 lakhs will be spent for the purpose during the year.

Contd....

Target for the year 1989-90.

Physical Target.

The existing Regional College of Physical Education, Panisagar is proposed to be strengthened by providing teaching staff, physical apparatus, Films, books & journals etc.

Construction/development of Play-fields, Swimming pool, various Courts etc.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
Staff Component.	Rs. 3.20
Purchase of Physical apparatus, equipments, furniture etc.	Rs. 1.00
Maintenance and purchase of Vehicle.	Rs. 0.30
Improvement of Play-fields etc.	Rs. 0.50
Construction of Swimming Pool etc.	Rs. 2.00 (w)
	<hr/>
Total for the Scheme.	Rs. 5.00 2.00 (w)

Youth Welfare Programme for Students.

Youth Services - National Services Scheme.

This is a Continuing scheme.

The Govt. of India, Ministry of Education and Social Welfare (Deptt. of Education) New-Delhi allotted an amount of Rs. 12,000/- as Central Share for the scheme "National Service Scheme Programme" during 1974-75. The scheme was taken up for implementation during 1975-76. Under this scheme, special camping programme and Normal camping programme are being organised with financial assistance from the Central Govt. and the State Govt. at the ratio 7 : 5 basis from the year 1975-76.

Up to the year 1984-85, National Service Scheme have been organised in 6 (six) Govt. Degree Colleges and one Secondary Teacher's Training College and they have been done good and useful Services.

The Scheme will continue during the seventh Five Year Plan period 1985-90. It is proposed to introduce National Service Scheme in 9 (nine) Colleges/Institutions with 1450 Campers during the plan period.

Contd

Achievements during :1985-86.

NSS activities programme have been extended in 3 Govt. Colleges, one polytechnic Institute and one Engineering College in Tripura with 750 Campers Normal camping programme and special camping programme have been conducted in the above mentioned 5 Colleges/Institute. A sum of Rs. 0.22 lakh as state share had been spent against state share for the purpose during the year.

1986-87.

Continuance of Normal camping programme and special camping programme in 5 Govt. Colleges/Technical College and Institute. A sum of Rs. 0.31 lakh as state share had been spent for the purpose during the year.

1987-88.

NSS activities programme have been extended in 2 new Govt. Degree Colleges. Programme also continued in other 5 Govt. Degree Colleges/Technical Colleges/Institution. A sum of Rs. 0.30 lakh had been spent as state share for the purpose during the year.

Anticipated achievements during 1988-89.

Continuance of NSS activities programme in 7 Govt. Degree Colleges, Technical College and Polytechnic Institute with total 1050 campers. The said programmes will be extended in 2 more new Govt. Degree Colleges at Amarpur & Sonamura with a new 300 Campers. A sum of Rs. 0.58 lakh will be spent for the purpose as state share during the year.

Target for the year 1989-90.Physical Target.

- a). Continuance of NSS activities in 9 Govt. Degree Colleges, Technical College and Institute with 1350 campers.
- b). Introduction of NSS activities in one new Govt. Degree College at Kumarghat Block with 100 campers.

Financial targets.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
Organisation of NSS activities programmes in 10 Govt. Degree Colleges, Technical College and Institute with 1450 Campers. (State share).	Rs. 0.62

Total for the scheme:- Rs. 0.62

Conted.

Youth Services - Planning Forums.

This is a continuing scheme.

The Government of India, Ministry of Education and Social Welfare vide their D.O.No.F.27-2/75 SV dated 21-7-75 and D.O.No.27-32/75-SV dated 7-7-75 requested to organised to or Planning Forum in the University and Colleges of the States 60% of the expenditure of this is to be borne by the Central Government of 40% by the State Government.

The Scheme will continue during the seventh Five Year Plan period 1985-90. It is proposed to form the planning Forum in 9(nine) Government Degree Colleges/Technical Institute. As per instruction of the Planning Commission vide their D.O.letter No.PC(P)1/7/1/84 dated 27-3-84, the scheme is proposed to be included under separate Head of Development "Sports and Youth Services" during the seventh Five Year Plan period.

Achievements during :1985-86.

Planning Forums have been formed in 3 Govt. Degree Colleges and 1 Technical Colleges/Institutes in Tripura. A sum of Rs. 0.10 lakh had been spent for organisation of planning Forums in 5 Govt. Degree Colleges/Technical College and Institute.

1986-87.

A sum of Rs. 0.10 lakh had been spent for organisation of planning Forums in 5 Govt. Degree Colleges/Technical College and Institute.

1987-88.

A sum of Rs. 0.20 lakh been spent for organisation of planning Forums in 7(seven) Govt. Degree/Technical Colleges/Instutes.

Anticipated achievements during 1988-89.Physical Target.

- a). Continuance of planning Forums in 9 Govt. Degree Colleges, Technical College & Institute.
- b). Formation of planning Forum in one new Govt. Degree College at Kumarghat Block.

Financial Target.

<u>Items.</u>	<u>(Rs. in lakhs).</u>
	<u>Amount.</u>
Organisation of Planning Forums in 8 Govt. Degree Colleges, 1 Technical College and 1 Polytechnic Institute.	Rs. 0.38

Total for the scheme:- Rs. 0.38

Conted.....

N.C.C. - Social Service Camp.

This is a continuing Scheme.

There are three Senior Boys N.C.C. Units & Girls Unit of the authorised strength of 1480 boys and 200 girls cadets in Tripura. It is proposed to hold Social Service Camp in Tripura with a view to _____ in the minds of the students (a) dignity of Labour (b) interest of construction work useful to community (c) spirit of selfless and team work and (d) leadership for organised work to utilise to the maximum possible extent available _____ and direct them towards socio-economic activities. During the Sixth Plan Period, 1 N.C.C. Coy Unit viz, 16 Tripura BN. N.C.C. started functioning.

The scheme will continue during the Seventh Five Year Plan Period 1985-90. It is proposed to establish N.C.C. Group Head Quarter at Agartala and strengthening the existing N.C.C. BN. in Tripura.

Actual expenditure during :-1985-86.

The existing 16 Tripura BN. N.C.C., Agartala has been strengthened by providing furniture, equipments, machineries etc. Various Training camps have been organised. A sum of Rs. 0.41 lakh had been spent for the purpose during the year.

1986-87.

The existing 16 Tripura BN. N.C.C. Agartala has been strengthened by providing machine ies, equipments etc. Various Training Camps have been organised. Some Group 'D' posts have been created for 13 Tripura BN. N.C.C. and 71 Girls Indep. Coy NCC. Some furniture have been provided to the Guest Room at NCC Group Head Quarter, Silchar. A sum of Rs. 1.02 lakhs had been spent for the purpose during the year.

1987-88.

The existing NCC Coys have been strengthened by providing some staff. Machineries equipments etc. have been provided in 16 Tripura BN. NCC. Two Guest rooms at NCC Group Head Quarter, Silchar have been furnished and upkeep. Some contingent funds have been provided to NCC Group Head Quarter, Silchar. One Kutchra room for Police Guard at College Tilla have been constructed. A sum of Rs. 1.03 lakhs had been spent to achieve the above target during the year.

Anticipated achievements during 1988-89.

The existing N.C.C. Bettalian/Company Viz. 13 Tripura BN. 16 Tripura BN., 71 Girls Indep Coy NCC etc. will be strengthened/developed by providing staff, furniture, equipments, machineries etc. Various Training camps of NCC Cadets will be conducted. Some contingent expenditure of NCC group Head Quarter, Silchar will be borne by the state Government. Necessary preliminaries action is expected to be completed for establishment of the Group HQ. at Agartala.

A sum of Rs. 2.00 lakhs will be spent to achieve the above target during the year.

Target for the year 1989-90.Physical Target.

- a). Strengthening of the existing NCC BNs . Tripura.
- b). Establishment of NCC group Head Quarter at Agartala.
- c). Construction of office building, Garrage, Canteen, staff Quarter etc.

Financial Target.

(Rs. in lakhs).

<u>Items.</u>	<u>Amount.</u>
A). <u>For 13 Tripura BN. NCC.</u>	
Staff Component.	Rs. 0.15
Other Contingent exoenditure.	Rs. 0.10
B). <u>For 71 Girl's Indep Coy NCC.</u>	
STAFF Component.	Rs. 0.15
Other Contingent expenditure.	Rs. 0.10
C). <u>For 16 Tripura BN. NCC.</u>	
Staff Component.	Rs. 1.00
Frurchase of furniture, office machine and equipments, machineries, Tents etc.	Rs. 0.50
Misc. expenditure for conducting various Training camps.	Rs. 0.50
D). <u>For NCC Group Head Quarter at Agartala.</u>	
Staff Component.	Rs. 0.50
Purchase of furniture, office machine and equipments, POL and other contingent expenditure.	Rs. 1.00
Construction of office building, Garrage, Canteen, Central stores staff Quarters etc.	Rs. 3.00(W)
Total for the scheme.	Rs. 4.00
	Rs. 3.00(W)

SPORTS & GAMES.

Organisation of Inter College Competitions in Athletics Sports Meets/Games & Coaching Camps-
This is a continuing Scheme.

During the Seventh Five Year Plan period(1985-90) all Tripura Inter College Competitions on Athletics, Sports Meets, Games and Coaching Camps prior to participation in the Calcutta University Athletics Competitions and State Open Athletic Meets, are proposed to be organised.

During the Sixth Five Year Plan period, a Board Namely Tripura College Sports Board have been set up to organise the Tripura Inter College Competitions on Athletics, Sports, Games and Coaching Camps etc. affectively.

During the Seventh Five Year Plan period, it is proposed to give grants to the Tripura College Sports Board to meet the expenditure for organisation of All Tripura Inter College Competitions on Athletics, Sports & Games, Coaching Camps etc.

During the Ist 3 years of the Seventh Five Year Plan period, the scheme was implemented under the Head of Development General Education(Higher). From the year 1987-88, the scheme is being implemented under Head of Development "Sports and Youth Services (Higher)"

Achievements during the year 1985-86 to 1987-88.

Actual achievements from the year 1985-86 to 1987-88 have been shown against the scheme under Head of Development " General Education"

Anticipated achievements during 1988-89.

Grants will be given to Tripura College Sports Board for organisation of All Tripura Inter College Competitions on Athletics, Sports & Games competitions and conducting coaching camps etc.. A sum of Rs. 0.50 lakhs will be given to the Board as grant-in-aid to meet its recurring expenditure.

Target for the year 1988-90Physical Target.

Giving grants to the Tripura College Sports Board to meet its recurring expenditure for organisation of All Tripura Inter College competitions on Athletics, sports & games meets etc

Financial Target.

(Rs. in lakh)

<u>Items</u>	<u>Amount</u>
Giving of grants to Tripura College Sports Board.	Rs. 1.00

Total for the Scheme:- Rs. 1.00

CENTRAL/CENTRALLY SPONSORED PLAN SCHEME(HIGHER)National Service Scheme(Sharing Scheme).

This is a continuing Scheme.

The object of the scheme is to offer scope to the College and Universities Students to acquire experience in rural construction works and social works. Under the scheme, special camping programme and regular NSS activities are organised with central assistance. The sharing rate between the central and the state is 7 : 5. The scheme was taken up for implementation with assistance from the central Govt. from the year 1975-76.

The scheme will continue during the Seventh Five Year Plan period 1985-90. It is proposed to introduce National Service Scheme in 9 (Nine) Colleges/Institutions with 1350 campers with the sharing ratio between central and the state. Achievements during:

1985-86

National service scheme in 5 (five) Govt. Degree Colleges/ Technical Institution have been introduced with 750 campers. Special camping programme and normal camping programme have been organised. A sum of Rs. 0.30 lakh had been spent as central share for the purpose during the year as central share.

1986-87.

Normal camping programme and special camping programme with 750 campers in 5 Colleges/Technical Institutions have been organised. A sum of Rs. 0.30 lakh have been spent as central share for ~~the~~ the purpose during the year as central share.

1987-88.

NSS programmes have been extended in 2 new Govt. Degree Colleges. Continuance of the said programmes in another 5 Govt. had been spent for the purpose as central share.

Anticipated achievements during 1988-89.

N.S.S. activities programme in 7 existing Govt. Degree Colleges, Technical Colleges & Polytechnic Institute with campers will continue. The said programme will be extended in 2 more Degree Colleges with 300 campers. A sum of Rs.0.58 lakh will be spent for the purpose during the year as Central Share.

Target for the year 1989-90.Physical Target.

- a) Continuance of N.S.S. activities programmes in 9 Govt. Degree Colleges, Tripura Engineering College & Poly. Institute with 1350 campers.
- b) Introduction of NSS activities programmes in another 1 Govt Degree College at Kumarghat Block with 100 campers.

Financial Target.

(Rs. in lakhs)

<u>Items.</u>	<u>Amount.</u>
Organisation of N.S.S. activities Programmes in 10 Govt. Degree Colleges/Technical College and Institute with 1450 campers.	Rs. 0.86

Total for the Scheme.

Rs. 0.86

MEDICAL AND PUBLIC HEALTH1. Objective

Tripura is a small States composed mostly of hilly terrain (60%) with density of 196 persons per sq.k.m. Prior to 6th Plan, the health plan was hospital oriented. Since 6th Plan this has been restructured getting priority to provide Primary Health Care facilities to all sectors of the Society with special reference to the need of those living in hilly terrain and remote areas. The Annual Plan 1989-90 is to create additional health care facilities to promote the existing facilities available and continue the services ~~xxx~~ already made available to the people at large. Under this plan, development of specialities and super-specialist in the urban hospital have not been ignored. Some information on health Services/infrastructure in Tripura is indicated below:-

Birth rate	:	26.4 per 1000 population
Death rate	:	8.0 per 1000 "
Infant mortality	:	104 per 1000 population.

<u>Hospitals</u>	:	12 upto 1986-87
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<u>URBAN HOSPITAL</u>	:	
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Achievement 1987-88	:	Nil
Target 1988-89	:	Nil
Proposed 1989-90	:	1 (West District)

<u>URBAN BED</u>	:	1231 upto 1986-87
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Achievement 1987-88	:	Nil
Target 1988-89	:	65
Proposed 1989-90	:	85

<u>RURAL HOSPITAL</u>	:	4 upto 1986-87
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Achievement 1987-88	:	4
Target 1988-89	:	Nil
Proposed 1989-90	:	3

<u>RURAL BED</u>		: 126 upto 1906-07
Achievement	1907-00	: 04
Target	1900-09	: Nil
Proposed	1909-90	: 60
PRIMARY HEALTH CENTRES		: 43-4 upgraded to CHC upto 6th Plan = 39
Achievement	1907-00	: 12 (8 1st phase) - 4 upgraded
Target	1900-09	: 10 (likely achievement - 3)
Proposed	1909-90	: 10 new + 30 phase 1 by upgrading.
<u>BED</u>		: 314
Achievement	1907-00	: 24
Target	1900-09	: 60 (likely achievement 10)
Proposed	1909-90	: 60
<u>SUBCENTRES</u>		: 262
Achievement	1907-00	: 75
Target	1900-09	: 100
Proposed	1909-90	: 126
<u>NO. OF SUB CENTRES</u>		
In own building		: 174
No. of subcentres (rented)		: 155
No. of Subcentres under construction		: 121
Achievement	1907-00	: -
Target	1900-09	: 25
Proposed	1909-90	: 25
NO. OF SUBCENTRES WITH HEALTH WORKER (F)		: 262
Without Health Worker (F)		: 67
No. of MPW working in field:		373
No. of V.H.G. trained and working in field		: 1019
No. of Ayurvedic Dispys.		: 11
Achievement	1907-00	: 3
Target	1900-09	: 6
Proposed	1909-90	: 6
<u>NO. OF HOMEOPATHIC DISPY.</u>		: 13
<u>No. of</u> Achievement	1907-00	: 10
Target	1900-09	: 6
Proposed	1909-90	: 6

II. Programme-wise detailed Review during 1985-89 and proposed target for 1989-90 :-

(A) Urban Health Services- Allopathy:-

1. Direction &

Administration The programme is aimed at to promote and provide facilities for strengthening the Health Administration. The components of the programme are-

- a) Strengthening of the Health Directorate.
- b) District Health Administration.
- c) Improvement of Planning & Machinery.
- d) Engineering Cell.

Review:- 1985-86

During the year under review a sum of Rs. 3.663 lakhs spent against the provision of Rs. 11.25 lakhs. The low financial achievement was due to non-completion of Health Directorate building (ground and 1st floor) and even the construction of C.M.O's office in North & South Tripura District.

1986-87

Against the approved allocation of Rs.15.25 lakhs the expenditure was Rs. 1.861 lakhs.

The physical achievements were not reckonable.

1987-88 Financial Achievements:-

Against the allocation of Rs.10.25 lakhs, a sum of Rs. 12.75 lakhs was spent from Revenue side . Besides, an amount of Rs. 4.00 lakhs was placed with P.W.D.

Physical Achievements

Construction works of the Health Directorate Building (2nd & 3rd floor) and C.M.Os office at Kailasahar taken up by the P.W.D.

Additional posts created and few of them filled up

1988-89

Physical:- The construction of the 2nd & 3rd floor of the Health Directorate building is in good progress.

Additional inputs to Health Administration.

Financial:- The allocation of Rs. 13.25 lakhs expected to be spent. in full.

1989-90

Physical:- The proposed target for the year is-

- a) Opening of 2nd & 3rd floor of Health Directorate building.
- b) Continue construction works of C.M.Os office at Kailasahar.
- c) Re-organise the Engineering Cell. The P.W.D. is the main agency for all the construction works of the Department. Every year funds are allocated to P.W.D. But the Department is not getting the expected result leading to the backlog of construction works implementation of the plan schemes are depended on the construction works. To avoid bottleneck to some extent it is proposed to develop the Departments, own Engineering Cell which is take up construction works upto PHC level. The P.W.D. may continue to construct other major works like Rural Hospital, Hospitals etc.
- d) Additional inputs to Health Administration.

Financial:- A sum of Rs. 35.00 lakhs are proposed with the following break up-

- i) For Health Directorate Building at Agartala and C.M.Os Building at Kailasahar =Rs.8.00 lakhs.
- ii) Additional inputs = 7.00 lakhs.
- iii) Engineering Cell = 20.00 lakhs.

2. Hospitals & Dispensaries

Though the Govt. taken up to programme of Developing infrastructure to provide Primary Health Care at all levels with special reference to those living in hilly terrain and remote areas, the development of urban Hospitals has not been ignored. The 7th Five Year plan has programme includes the development of super speciality in State Hospital and speciality in District Hospitals for all branches of medicine.

The development of super speciality has been aimed to provide immediate need accessible to the majority of the masses for better treatment facilities. Till now, the patients are being referred outside State for getting special types of treatment. The economic conditions of the majority of the masses are below poverty line and becomes impossible to effort huge expenditure towards treatment outside the State leading to loss of life.

HEALTH- 5

Therefore, the Govt. has taken up the following programmes during 7th five year plan . The components are as below :- &

Components (a) Expansion of G. B. Hospital as per programme, 250 additional beds comprising of cardiology Neurology, Diabetic, plastic Surgery, Urology, Eye and and paediatric surgery (now to be attached with V. M. Hospital) wards were to be added during 7th Five year plan.

b) Expansion of V.M. Hospital :-

Additional 100 beds to be constructed and added during 7th plan .

c) Continue functioning of the Cancer Hospital.

d) Construction of (i) 25 additional beds in Udaipur District Hospital (ii) 20 bedded Isolation ward, O. T. O.P.D., for Udaipur & Kailasahar District Hospitals.

e) Construction of 105 bedded West District Hospital.

f) Additional inputs to all the Hospitals.

g) Finalise tion of sites for South District Hospitals including completion of preliminaries for starting the construction works . This is the new schemes proposed for inclusion in the Annual plan 1989-90

Review of the programme for the period 1985-89 and proposed target for 1989-90 are given below:-

Review of programme

198586

a) Physical:- Achievement for construction of additional beds for G. B. Hospital and V. M. Hospital is NIL -Except preliminaries for construction works.

b) Cancer Hospital continued its function.

c) Construction of 45 beds each of the District Hospitals at Udaipur & Kailasahar completed. construction works for remaining 35 beds were in progress.

d) No progress for West District Hospitals.

Financial:- A sum of Rs. 41.720 lakhs spent against the approved allocation of Rs.63.00 lakhs.

1906-07

- Physical:-** (a) As per expansion programme, the construction works for additional accomodation of pathology Deptt. and paediatric surgery ward at V. M. Hospital taken up by the P.W.D..
- b) Cancer Hospital continued its function.
- c) Bed strength of District Hospitals at Udaipur and Kailasahar raised from 50 to 100. Requisition sent to P.W.D. for estimates for the construction of 20 bedded Isolation ward O.T., O.P.D. of both the Hospitals.
- d) Administrative approval~~xxx~~ to the fund of Rs. 115,295 lakhs. for West District Hospital Communicated.
- e) Additional inputs provided.

Financial:- Against the approved allocation of Rs. 56.00 lakhs, a sum of Rs.74.38 lakhs spent.

1907-08Physical:-

- i) Continue construction of (a) extended portion of pathology Department, G. B. Hospital.
- b) Paediatric surgery ward V.M.Hospital.
- c) 25 beds in Udaipur.
- (ii) Administrative approval communicated for 20 bedded Isolation ward, O.T. and O.P.D., at Kailasahar and 20 bedded Isolation ward at Udaipur.
- (iii) Contined function of the Cancer Hospital.
- (iv) Additional inputs provided to all the Hospitals.

Finaneial

Against the provision of Rs. 72.00 lakhs a sum of Rs. 31.007 was spent during the year .A sum of Rs. 40.00 lakhs was placed with the P.W.D.

1988-89Physical

- (i) Construction is in progress for O.T. at Kailasahar, 25 beds at Udaipur.
- (ii) Construction works in progress for pathology Deptt. extension, GB Hospital and Paediatric Surgery Ward at V.M.Hospital.
- (iii) Works expected to be started and continued for West District Hospital.
- (iv) Blood Bank at Dharmanagar to be opened.
- (v) Additional 20 beds expected to be completed in Kamalpur Hospital.
- (vi) Finalise the land for construction of South District Hospital.
- (vii) Additional inputs in all the hospitals.

Financial

The approved allocation is Rs.77.00 lakhs with capital contents of Rs.40.00 lakhs expected to be spent in full.

Moderatisation of Hospital.

A sum of Rs.61.00 lakhs has been allocated by the Govt. of India for moderatisation of GB/VM Hospitals. Action being taken to utilise the amount.

PROPOSED1989-90Physical

- (i) Starting of construction of additional beds in GB Hosp. and VM Hospital and 20 bedded Isolation ward at Udaipur.
- (ii) Continue Construction of O.T, and Isolation ward at Kailasahar.
- (iii) Continue const. of of (1) 25 beds in Udaipur Hospital and (2) Dist.Hospital for West Tripura.
- (iv) Starting construction of South District Hospital.
- (v) Continue fumtion of Cancer Hospital and provision of one Cobalt Theraphy Unit.
- (vi) Additional inputs to be hospitals.

Financial

A sum of Rs.245 lakhs with capital component of Rs.170.00 lakhs.

- 1) For GB Hospital40.00 lakhs.
with capital component of Rs.25.00 lakhs
- 2) For VM Hosp. with capital
component of Rs. 25.00 lakhs.....40.00 lakhs.
- 3) For West Dist. Hospital.....Rs.30.00 lakhs.
- 4) For South Dist.Hospital.....Rs.50.00 lakhs.
- 5) For Dist.hospital at Udaipur
and Kailasahar with capital
component of Rs.20.00 lakhsRs.30.00 lakhs.
- 6) Cancer Hospital with capital
component of Rs.20.00 lakhs....Rs. 30.00 lakhs.
- 7) NEC SCHEME: NEC approved the
following 3 scheme and ultimately
dropped with request to include
these scheme in State Sector:-
 - A) Regional Radiation Medicine
Centre.....Rs. 0.00 lakhs
 - B) Speech and Hearing Centre
at GB Hospital.....,Rs. 0.00 lakhs
 - C) Upgradation of Rehabilitation
Centreat GB Hospital.....Rs. 9.00 lakhs.

Rs. 245.00 lakhs

(B) RURAL HEALTH SERVICES-ALLOPATHY

With a view to secure the objective of Health for all by 2000 AD efforts have been made to extend health care facilities to all section of the society with special reference to the needs of those in tribal, hilly terrain and remote areas. The proposed plan has been worked out to achieve goal the phase manners. The components of the progress are:-

- (a) Hospitals & Dispensary.
- (b) Sub Centre.
- (c) Primary Health Centres.
- (d) Community Health Centres.

HEALTH- 9Review:-1985-86Physical achievements

- I) Administrative approval for addition 20 beds in Kamalpur Hospital issued.
- II) 4 sub-centres opened against NIL target raising the number to 234.
- III) 2 P.H.C's opened raising the number to 30.
- (IV) Construction works of 2 C.H.C's at Jirania and Kumarghat were nearing completion.
- (V) Construction works of 3 more P.H.C's were in progress.

Financial progress

A-against the approved allocation of Rs. 50.00 lakhs. a sum of Rs. 41.23 lakhs spent.

1986-87Physical Achievements

- I) P.W.D. under taken the construction works of additional 20 beds in Kamalpur Hospital.
- II) 20 Sub-Centres opened against the target of 25 Centres raising the total to 262.
- III) 5 P.H.C's opened against the target of 6PHCs raising the number to 43 out of the ~~43~~ 43 P.H.C's 4 P.H.C's were upgraded to CHC upto 6th plan reducing the number to 39 P.H.C .
- IV) C.H.C. at Jirania opened and construction work of Kumarghat C.H.C. was nearing completion.
- V) Provision for additional inputs.

Financial Achievements

Against the approved allocation of Rs. 110.50 lakhs, a sum of Rs. 140.00 lakhs. (includes a sum of Rs. 66.00 lakhs provided to A.D.C. spent during the year under review.

1987-88 Physical achievements.

- I) Construction works for additional 20 beds in KAMALPUR Hospitals continued and preliminaries completed to spend on construction works for additional 20 beds in Belonia Hospital.
- II) 75 sub-centres opened against the target of 75 centres raising the total to 337 centres. (8 upgraded to PHC)
- III) 4 PHCs opened against the target of 6 PHCs. In addition, 8 sub-centres upgraded into 1st phase PHC (without beds) reducing the number of sub-centres to 329 centres.
- IV) 4 PHCs opened in which all CHCs opened by upgradation of PHCs.

Financial Achievements

A sum of Rs.84.619 lakhs spent against the approved allocation of Rs.150.00 lakhs with capital component of Rs.90.00 lakhs. The capital components were placed with the PWD.

1988-89 Physical

- I) Additional 20 beds in Kamalpur Hospital expected to be completed and opened, construction work for addition of 20 beds in Belonia Hospital and completion of preliminaries for starting of construction of additional 20 beds in Melaghar Hospital.
- II) Opening of 100 sub-centres.
- III) Expected opening of 3 PHCs against the target of 10 PHCs. Low achievement is due to non-completion of construction works.
- IV) Starting of construction of 3 PHCs and continue construction of one PHC.
- V) Starting construction works of 2 C.H.C.

Financial

The approved allocation of Rs.188.00 lakhs with capital component of Rs.103.00 lakhs is expected to be spent in full.

Proposed for
1989-90

Physical

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- I) Opening of 10 PHCs and upgradation of 30 sub-centres into first phase PHC (with full inputs except beds) to achieve the target of 54 PHCs.
- II) Continue construction of 3 CHCs.
- III) Starting of construction of 10 PHCs.
- IV) Opening of 126 sub-centres to achieve the target of 555 sub-centres.
- V) Opening of 20 additional beds in Belonia Hospital and continue construction works for additional 20 beds in Melaghar Hospital.

Financial

A sum of Rs.300.00 lakhs with capital component of Rs.225.00 lakhs is proposed for 1989-90. Detailed break-up are as below :-

- i) For P.H.C. :- Rs.150.00 lakhs with capital component of Rs.100.00 lakhs.
- ii) For C.H.C. :- Rs.70.00 lakhs with capital component of Rs.55.00 lakhs.
- iii) For sub-centres :- Rs. 50.00 lakhs (Capital)
- iv) For additional beds in Sub-Divisional Hospitals :- Rs.30.00 lakhs with capital component of Rs.20.00 lakhs.

(C) Medical Education, Training and Research

The scheme is aimed at to generate medical manpower for the existing medical institutions as well as for the on going programme.

Review of
85-86

Against the approved allocation of Rs.40.00 lakhs a sum of Rs.34,911 lakhs spent towards payment of stipends and book-grant to (i) MBBS, BDS, students (ii) Stipends to BSc Nursing, B.Pharma, General Nursing, D.Pharma, Ayurvedic & Homoeopathy Pharmacists, Laboratory Tech., students and (iii) salaries and other recurring & non-recurring expenditures.

1986-87

A sum of Rs.42.747 lakhs spent against approved allocation of Rs.55.00 lakhs with Capital component of Rs.5.00 lakhs towards payment of stipend etc. to Tripura Nominee students.

1987-88

Target

Physical :- As in previous year, this year will also continue to pay (i) stipend, book-grant etc. to nominee students.

(ii) Contribution money to R.M.C., Imphal (iii) continue to send students in MBBS, BDS, B.Pharma, B.Sc Nursing etc. Courses (iv) continue to send doctors for P.G.study. (v) continue to pay stipends to Interns and House Jobs.

Financial :- Approved allocation is Rs.65.00 lakhs with capital component of Rs.10.00 lakhs expected of which Rs.54.85 lakhs spend. The capital component was placed with the PWD.

1988-89 Physical achievements

- I) Continuing the programme as in previous years.
- II) The numbers of students admitted and continue their study/training during the year.
- III) Continue construction works of Nurses Training Institute and Hostel at Udaipur & Kailasahar.
- IV) Continuing the function of R.P.I. Approved allocation of Rs.70.00 lakhs with capital component of Rs.5.00 lakhs is expected to be spent.

Proposed

1989-90 Physical

- i) Continue study/training of candidates in different courses.
- ii) Continue payment of stipend/book-grant as the case may be.
- iii) Continue functioning of R.P.I.

Financial

A sum of Rs.150.00 lakhs with Capital component of Rs.15.00 lakhs is proposed with the following break-up :-

- I) Stipend, book-grant - Rs.20.00 lakhs.
- II) For construction of Nurses Hostel- Rs.15.00 lakhs.
- III) Contribution money to R.M.C., Imphal, Rs.67.50 lakhs and Gauhati and Dibrugarh for B.D.S. & B.Pharma seats - Rs.1.50 lakhs.
- IV) Maintenance expenditure of R.P.I. and the teaching institutions. - Rs.16.00 lakhs.
- II. Medical College at Agartala - (Rs.80.50 lakhs with capital component of Rs.25.00 lakhs)

The need of a Medical College has been felt in the State from time to time. Accordingly, proposals were initiated to the Govt. of India in 1972 and again in 1978 which were however turned down by the Govt. of India. The Regional College established at Imphal which was started in the North Eastern State including Assam was considered adequate to generate the interest of the State and because Tripura's population was below five million.

The State of Tripura has got a large need of medical personnel to cover the population which is around 25 lakhs now. This is hardly any doctors outside the Govt. service. Only few MBBS seats are allotted to the State.

- i) 18 seats are allotted in the R.M.C., Imphal.
- ii) 10 seats from the Central pool of Govt. of India which has recorded a steady decline in the number of seats during the past few years. While the number of seats allotted to the State was around 40 in the early 80s, in 1988 it was only 10. (Though ultimately because of persuasion by the Chief Minister of the State, Govt. of India allotted 12 more seats). It is unlikely the same condition will prevail in the future years. The need of a Medical College is therefore very strongly felt.

The starting of a Medical College required the following :-

- i) approval of the M.C.I.
- ii) clearance by the Ministry of Health.
- iii) clearance by the Planning Commission.

In addition, further needs are extra funds, extra buildings, increased qualified manpower and addition of sophisticated equipments for the laboratorial and the hospitals and for the pre-clinical department which will be opened denovo.

In case it is decided to open a medical college immediately the pre-clinical ~~xxxx~~ classes will have to be accommodated in the readymade buildings which may be available in the Basic Training College. The manpower for the pre-clinical classes would be available from the existing staff. Only fresh purchase equipments would be the immediate necessary. Planning for the clinical deptt. will be after completion of two years. So necessary adjustment in the existing hospital needs to be done within next 3 years. It may be mentioned here that G.B. Hospital fulfils the basic needs of the Medical College hospital by way of number of patients/ number of staffs/number of qualified medical persons/nursing staff i.e. which is required for a medical college with an intake capacity of fifty per year is available in the department.

G.B. Hospital campus has 81 acres of land of which 27 acres is for the hospital. This would be adequate for the Medical College.

It may be mentioned here that this State along with other North Eastern States is the member of the Society which runs the Medical College at Imphal. Because of unhappy incidences which effects the outside students nearly every year the popularity of RMC, Imphal is at a very ebo with the partner. This proposal is therefore to come out of the society and have the State's own medical college so that the personnel problem which is at present with the RMC can be avoided.

The Hospitals especially the G.B. & V.M. Hospitals i.e. the Head Quarter Hospitals are now in no way fall short of the requisite standard

for the clinical training of the medical students. The G.B. & V.M. Hospitals now consists of 450 beds and 186 beds respectively having the following departments/clinics with doctors of F.R.C.S., M.R.C.O.G. and Post Graduate qualifications. Under the on-going programme, G.B. & V.M. Hospital will get addl. 250 beds and 110 beds respectively during 7th Plan.

G.B. HOSPITAL

<u>Beds</u>	<u>Clinics</u>
General Surgery including Urology and Gastroenterology.	General Surgery including Urology and Gastroenterology.
Orthopaedic & Plastic	Orthopaedic & Plastic
E.N.T.	E.N.T.
Dental	Dental
Eye	Eye
Medical including Cardiology.	Medical including Cardiology
Mental	Mental
T.B.	Skin & Venereology
Paediatric Surgery	

V.M. HOSPITAL

Paediatric	Paediatric including
Maternity	well baby
Gynaecology	Obstratics & Gynaecology
Isolation	M.C.H.
	Chest

DEPARTMENTS

G.B. Hospital

General Surgery including
Urology & Gastroenterology
Orthopaedic & Plastic
Eye/E.N.T./Dental/Mental
Skin & Venereology
Anaesthesia/Pathology &
Bio-chemistry
Blood Bank/Radiology
Paediatric Surgery.

V.M. Hospital

Paediatric
Obstratics &
Gynaecology
Pathology
Infectious
Diseases

The well equipped hospital will considerably reduce the overall expenditure on the proposed Medical College.

There since long time trying to fill up the gap of its shortage of Doctors by sending its own nominee students in the Medical Colleges outside Tripura. But availability of seats for the Tripura students are far below the requirements .

The Medical College will provide opportunity to make up the deficiency. At the same time it would not add to the problem of employment since the Doctors can find self employment for themselves. There is a acute shortage of Private Practitioners throughout Tripura. In Rural area, the people are to depend on the unregistered practitioners (quack) which are posing serious problem.

Leaving aside the question of availability of seats, the following points are also figured prominently to have a Medical College.

i) Most of the medical institutions where seats are allotted are far away from Tripura and the students find it inconvenient as they cannot come home during vacation due to heavy journey expenses. The Hostel expenses are also very high. Most of the parents are living below poverty line and their economic condition does not permit them to remit money for incurring such sort of expenditure. The language problem also stands on their way.

ii) It is very difficult for the girls to go outside their homes to study.

iii) Uncertainty of the number of seats donot allow proper planning of the Medical Education Programme. Besides, there has been no uniformity in the criteria for admission to the medical courses. Due to the varying standards even some of the allotted seats are forefieted.

To start with the programme for setting up of a Medical College, the following action are proposed :-

i) Para-clinical Course :

1st year - Pharmacology, General Pathology, Micro-Biology.

2nd year - ~~Pharmacology~~ Special Pathology and Forensic Medicines.

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ii) Clinical Course :- Medicine, Surgery, Eye, ..E.N.T., Obstratics and Gynaecology and Paediatrics.

Facilities for the clinical works are available in the G.B. & V.M. Hospitals, Agartala. The Hospital Administration, Laboratory and Clinics are required to be more developed to make them fully fit for the starting of the Clinical Casses. We have proposed in 6th Plan to provide additional accommodation to the Pathology and Radiology and also to open few more Clinics. Under the ongoing plan a modern O.T. at G.B.Hospital being constructed and one Paediatric Surgery Ward including O.T. is under construction.

Tripura is getting its Cancer Diagnosis and Treatment facilities with 50 beds including the facilities for Surgical and Radio-therapy treatment.

iii) Accommodation for pre-clinical Course : At least 10 acres of land within a reasonable distance from G.B. Hospital will be required for the purpose including students hostels (both boys and girls), residential accommodation for the teaching and non-teaching staff, water facilities, electrical facilities, dissection building, animal house etc.

Further, facilities available at the M.B.B.College may be utilised for the 1st year classes relating to the laboratory for physiology and bio-chemistry.

It could be easily expected that the Medical College building with hostel and staff quarters to be completed within 2 years.

ACCOMMODATION REQUIREMENT INCLUDING
OTHER FACILITIES

1. Land about 10 areas
2. Main College building is proposed to have the -
 - a) Principal's room with provision for sanitary fittings, library and P.A's room.
 - b) Vice-Principal's room with provision for sanitary fittings, library and P.As room.

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- c) Rooms for Department of -
 - i) Surgery having a room for 5 teaching staff including Prof. and Head of Deptt., one room for Demonstrator, one clinical and one library.
 - ii) Thorasic Surgery having a room for 3 teaching staff including Prof. and Head of Department and library.
 - iii) Orthopaedic & Plastic having a room for 3 teaching staff including Prof. and Head of Department and library.
 - iv) ~~E~~ E.N.T. having -- do --
 - v) Neuro-surgery having -- do --
 - vi) Anatomy having -- do -- and one Demonstrator room with clinic.
 - vii) Physiology having -- do --
 - viii) Bio-chemistry having -- do --
 - ix) Pathology having -- do --
 - x) Micro-biology having -- do --
 - xi) Forensic & State Medicine having a room for 2 teaching staff and a room for Demonstrators.
 - xii) Pharmacology having -- do --
 - xiii) Dentistry having a room for 2 teaching staff and library
 - xiv) Anaestheology having -- do --
 - xv) Radiology having -- do --
 - xvi) Obst. and Gynaecology having a room for 4 teaching staff and a library.
 - xvii) Central Library having facilities for reading room for 100 students at a time.
 - xviii) Dissection hall for 60 students with facilities for cold storage, Histology, laboratory and demonstration room including Museum.
 - xix) Animal Home and Fröggery.

Residential Accommodation

Type V quarters	....	25 Nos.
Type IV "	....	45 Nos.
Type III "	....	40 Nos.
Type II "	....	30 Nos.
Type I "	....	36 Nos.
Students Hostel	....	4 Nos each of 76 students (3 boys and 1 girls)

Other facilities

- a) Separate Water supply
 b) Separate Electricity
 c) Compound fencing
 d) Transport - i) carrying of students and ii) carrying of teaching staff.
 e) Canteen one for students and one for teaching staff
 f) Common Room one for teaching staff, one class-III and IV staff and 2 for students (1 boys and 1 girls)

It is proposed to award stipend to each of the students right from the beginning of the course to the end of the course at par of the MBBS per month per student is entitled.

Break up of proposed expenditure

Rs.in lakhs

	<u>Ist year</u>	<u>2nd year</u>	<u>3rd year</u>	<u>4th year</u>	<u>5th year</u>	<u>Total</u>
Land	--	12.00	--	--	--	12.00
Building	25.00	100.00	150.00	150.00	200.00	625.00
Non-recu- rring	41.00	50.00	100.00	50.00	50.00	291.00
Recurring :-						
Salaries	10.00	25.00	30.00	50.00	50.00	165.00
Stipend &	2.00	4.50	6.50	8.25	10.00	31.25
Book-grant						
Other Exp.	2.50	3.00	4.00	4.00	5.00	18.50
	<u>80.50</u>	<u>194.50</u>	<u>290.50</u>	<u>262.25</u>	<u>315.00</u>	<u>1142.75</u>

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(D) Rural Health Services - other system of Medicine.

The components of the scheme are (i) opening of Homoeo Dispensaries (ii) opening of Ayurvedic Dispensaries and (iii) construction of 20 bedded Homoeopathy Hospital.

Review of
1985-86 Physical achievements :-

3 Ayurvedic Dispensaries opened raising number to 8.

Financial achievements :- A sum of Rs.1.786 lakhs spent against approved allocation of Rs.4.00 lakhs. Delay in construction Homoeopathy Hospital is the main cause for low financial achievement.

1986-87 Physical achievement :- A ayurvedic and 2 Homoeopathy Dispensaries opened raising to 12 Ayurvedic and 11 Homoeopathy dispensaries respectively.

Financial achievement :- A sum of Rs.2.702 lakhs spent against the approved allocation of Rs.12.00 lakhs. Non-construction of Homoeopathy Hospital and non-filling up of posts are the main cause for low achievement.

1987-88 Physical achievement

- i) 20 Homoeopathy and 2 Ayurvedic Dispensaries opened.
- ii) Work in progress for 20 bedded Ayurvedic Hospital at Anandanagar.

Financial achievements

Against the approved allocation of Rs.14.00 lakhs, a sum of Rs.7.325 lakhs spent during the year under review. The capital component of Rs.4.00 lakhs was placed with the P.W.D.

1988-89 Physical

- i) Continue function of Ayurvedic and Homoeopathy Dispensaries already opened upto 1987-88.
- ii) Completion of construction works of Homoeopathy Hospital.
- iii) Opening of 6 Homoeopathy Dispensaries. Due to non-availability of M.O.(Ayurvedic), it may not be possible to open any Ayurvedic Dispensary.

Financial

The approved allocation of Rs.12.00 lakhs with capital component of Rs.4.00 lakhs is expected to be spent.

Proposed
1989-90

- i) Opening of 6 Ayurvedic and 6 Homoeopathy Dispensary.
- ii) Continue function of the Ayurvedic & Homoeopathy Dispensaries to be opened upto 1988-89.
- iii) Opening of the 20 bedded Homoeopathy Hospital.

A sum of Rs.50.00 lakhs with Capital component of Rs.10.00 lakhs is proposed for 1989-90 with the following break-up :-

- i) For Ayurvedic Dispensaries - Rs.10.00 lakhs.
- ii) For Homoeopathy Dispensaries - Rs.20.00 lakhs.
- iii) For Hospital - Rs.20.00 lakhs.

(E) Public Health

The components of the scheme are -

- i) Food & Drug Laboratory
- ii) Drug Control Machinery
- iii) Health Education
- iv) Health Statistics.

1985-86 Physical :- All the components continued.

Financial :- A sum of Rs. ~~2.95~~ ^{5.295} lakhs spent against the approved allocation of Rs.8.75 lakhs.

1986-87 Physical :- All the components continued.

Financial:- A sum of Rs.1.65 lakhs spent against the approved allocation of Rs.4.50 lakhs.

1987-88
Target

Physical :- (i) To continue all the components
(ii) Starting of a miniature Drug Testing Laboratory.

Financial :- Approved allocation is 4.75 lakhs expected to be spent of which Rs.3.669 lakhs spent.

1988-89 Physical

All the components are continuing.

Financial

The approved allocation of Rs.2.75 lakhs expected to be spent in full.

Proposed
1989-90 Physical

To continue all the component schemes.

Financial

A sum of Rs.8.50 lakhs is proposed with the following break-up :-

a) Drug Control Machinery	-----	Rs.4.00 lakhs
b) Food & Drug Laboratory	-----	Rs.0.50 lakhs
c) Health Education	-----	Rs.2.00 lakhs
d) Health Statistics	-----	Rs.2.00 lakhs

De-addiction Programme

In Tripura there is bed to treat the drug-addicts. The patients coming to G.B. Hospital are being given only O.P.D. treatment. It is fact that many patients needs hospitalisation. Therefore, it is proposed to develop a Seperate Unit within the G.B. Hospital for rendering necessary treatment to the drug adicts.

Therefore, a sum of Rs.9.00 lakhs is proposed with capital component of Rs.6.00 lakhs.

The break-up of proposed expenditure are as below :-

Building	Rs.6.00 lakhs
Salaries	Rs.2.00 lakhs
Other Expenditure ..		Rs.1.00 lakh
		<hr/>
		Rs.9.00 lakhs
		<hr/>

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III. Capital Contents

A sum of Rs. 463.00 lakhs has been proposed as capital component against the total of Rs.940.00 lakhs proposed for 1989-90.

IV. Minimum Needs Programme

For this programme, a sum of Rs. ~~940.00~~ ³⁰⁰⁰⁰ lakhs with capital component of Rs.225.00 lakhs have been proposed for 1989-90. Detailed write up for the programme has been given herein seperately.

V. 20 - Point Programme

1. Under Point No.8, against the target of 300 sub-centres, 54 PHCs and 7 Rural Hospitals, we have achieved during 1985-88, 107 sub-centres, 11 PHCs and 4 Rural Hospitals. The target for 1988-89 is 100 sub-centres, 10 PHCs of which it is expected that 10 sub-centres and 3 PHCs would be opened. The proposed target for 1989-90 is 126 sub-centres, 40 PHCs.

This programme has been aimed at to reach the target for Health for all. The achievements and proposed target has been proposed to reach the goal in phased manner.

2. Under Point No.9, we have achieved 26468 sterilisation operations against the target of 30000 operations and atmost efforts has been taken to reach the goal. To curb down the infant mortality rate immunisation programme has been lounched.

Spilled over Schemes/Programmes to 8th Five-year PlanA. Urban Health Services - Allopathy :

1. Direction & Administration :- The component such as strengthening of Health Directorate, District Health Administration, Improvement of Planning Machinery and Engineering Cell will continue during 8th Five-year Plan.
2. Hospital & Dispensaries :- All the components viz. (i) expansion of G.B. Hospital including construction of additional 250 beds, (ii) expansion of V.M. Hospital including construction of additional 110 beds, (iii) District Hospital of South and North, (iv) construction and opening of West District and South District Hospital and (v) Cancer Hospital would be spilled over to 8th Five-year Plan.

B. Rural Health Service - Allopathy :

The entire programmes would be spilled over to 8th Five-year Plan including the backlog of P.H.Cs/Sub-Centres/Rural Hospitals/expansion of Sub-Divisional Hospitals.

C. Medical Education & Research :

The Scheme will continue during 8th Five-year Plan.

D. Rural Health Service - Other System of Medicine :

The Schemes will continue during 8th Five-year Plan including functioning of the 20-bedded Homeo Hospital.

E. Other Programmes :

The components namely Health Statistics, Drug Control Machinery, Health Education will continue to function during 8th Five-year Plan.

F. State Share of C.S.S. :

The Schemes namely N.M.E.P. and T.B. Control Programme will continue to be included in the 8th Five-year Plan.

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VIII. Centrally Sponsored Schemes

(A) 50 : 50 Sharing Centrally Sponsored Schemes

1. N.M.E.P. - The National Programme to control Malaria was started in 1953 and it was been converted into Eradication Programme from 1958. The programme has been aimed at to destroy malaria carrying mosquito insecticides in rural areas and by taking anti larvel measures in the urban areas.

The 3 main objectives proposed to be achieved under the Modified Plan are :-

- (a) Prevention of deaths due to Malaria.
- (b) Maintenance of the Industrial and green revolution by undertaking intensive Anti-Malaria measures in such areas and
- (c) To active these objectives, a three - Pronged strategy to attach malaria is envisaged, namely:
 - i) Government efforts
 - ii) Research on Malaria
 - iii) People's participation

Physical achievements :-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>	<u>Positive</u>	<u>P.F.</u>	<u>Death</u>
	B.S.C.	B.S.C.			
1985	221516	172900	8334	6932	8
1986	239543	153417	9318	8090	11
1987	239543	164739	7527	6533	5
1988	240740	77846 (upto June)	3150	2711	1
1989	247700	--	--	--	--

<u>DDT Spraying</u>	<u>Room</u>	<u>C.S.</u>
1985 1. Round	45.8%	58.2%
2. Round	52.6%	66.6%
1986 1. Round	46.1%	64.8%
3. Round	55.0%	75.9%
1987 1. Round	56.2%	72.2%
2. Round	52.0%	74.3%
1988 1. Round	57.37%	73.41%

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Financial achievements

1985-86	=	Rs. 71.619 lakhs spent.
1986-87	=	Rs. 89.636 lakhs spent.
1987-88	=	Rs. 123.374 lakhs spent.
1988-89	=	Rs. 85.00 lakhs with matching central share of Rs. 85.00 lakhs.
1989-90	=	Rs. 115.00 lakhs as State Share and Proposed.
		Rs. 115.00 lakhs as Central share.

2. T.B. Control Programme

The scheme has been received as to detect the T.B. patients and bring them under treatment. Keeping in view of the same one Chest Clinic at V.M. Hospital and 2 D.T.C. (one each in Kailasahar and Udainur) are functioning.

Physical achievements

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Case detected and brought under treatment	1585	1545	1290	1600	--
Sputum position	1160	3055	2165	8400	--

Financial achievements

1985-86	=	Rs. 2.95 (State share) spent.
1986-87	=	Rs. 4.21 lakhs (State share) spent.
1987-88	=	Rs. 5.64 lakhs (State share) spent.
1988-89	=	Rs. 6.00 lakhs (expected to be spent).
1989-90	=	Rs. 10.00 lakhs proposed.

100% Centrally Sponsored Schemes1. Family Welfare

The programme is aimed at to curb down the birth into by ensuring healthy baby.

Physical achievements

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Sterilisation	8917	10787	6764	10000	9000
I.U.D.	1032	2139	1748	4000	4500

Financial achievements

1985-86	=	Rs. 93.60
1986-87	=	Rs. 131.67
1987-88	=	Rs. 213.80
1988-89	=	Rs. 284.98
1989-90	=	Rs. 346.47

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2. N.L.E.P. - The programme is aimed at to detect, provide multidrug treatment. So far one control unit, 20 S.E.T. Centres and one Zonal Leprosy Clinic functioning.

Details of the achievements (Physical)

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Case detected & brought under treatment.	461	348	244	---	300
Cases detected as curd	240	268	297	---	250

Financial achievements

1985-86	=	Rs. 16.69 lakhs spent.
1986-87	=	Rs. 14.94 lakhs spent.
1987-88	=	Rs. 12.61 lakhs (provisional)
1988-89	=	Rs. 41.10 lakhs.
1989-90	=	Rs. 40.00 lakhs proposed.

3. Blindness Control Programme

Under the Programme, there is a Cell headed by one Advisor. The Districts have been provided with treatment facilities. There are three Mobile Units one functioning in Tripura to organise camps for examining patients, treating the patients and even conduct operation where necessary.

Physical achievements

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u> (proposed)
Cataract	3230	3012	2410	3000	---
other operation	2317	2186	2440	---	---

Financial achievements

1985-86	=	Rs. 10.92 lakhs spent.
1986-87	=	Rs. 6.49 lakhs spent.
1987-88	=	Rs. 13.50 lakhs spent.
1988-89	=	Rs. 50.00 lakhs expected to be spent.
1989-90	=	

WS(PWD)WATER SUPPLY AND SANITATION:

Water Supply.

Direction and Administration.

Training.

Research.

Survey and Investigation.

Irrigation Flood Control & Public Health Engineering Wing of P.W.D. is looking after the works of water supply, & sanitation including sewerage. Urban Water supply, Urban sanitation and Rural water supply of the State are being looked after by the IFC & PHE Wing except Urban water supply and Urban sanitation at Agartala. The Urban Water supply and Urban sanitation of Agartala town are looked after by the Agartala Municipality. However, planning, execution and maintenance of Agartala Water supply are done by the IFC & PHE Wing as Deposit work. The Rural sanitation is looked after by the Rural Development Department from the year 1988-89. Earlier to that this was also looked after by the IFC & PHE Wing of the P.W.D.

The Rural water supply is of course looked after by the two Departments, namely, IFC & PHE Wing of P.W.D. and Rural Development Department. The IFC & PHE Wing is involved in planning, execution and maintenance of all piped water supply Schemes, whereas the Rural Development Department is involved in execution and maintenance of spot sources at all places other than Technology Mission areas.

By the end of Sixth Five Year Plan, there are 3(three)Nos. of working Divisions of P.H.E. Circle, under one S.E. who was looking after Public Health including planning and Design of medium irrigation projects. Besides these Divisions, 2(Two) units e.g. Monitoring Cell and Special investigation Unit were sanctioned by the Government of India.,

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under Central assistance. During 1985-86, 2(Two) more Divisions were sanctioned by the State Government along with one Public Health Engineering Circle. Moreover, the State Govt. had also approved up-gradation of the post of O.S.D. Monitoring Cell, to the level of S.E. and converted it to a planning Cell for PHE with Special Investigation Unit under ARWS. The State Government had also agreed for one post of one Additional Chief Engineer, P.H.E. Wing headed by one Chief Engineer has been created and it is expected to be in position very shortly to function as a separate organisation.

During 1989-90, 3(three) more Divisions including another post of S.E. for taking care of all works related to P.H.E., particularly to look after the works related to Urban areas will be necessary, as existing Divisions including existing Circle will be busy with execution and maintenance of all works in the Rural areas. The proposed expenditure on direction and administration during 1989-90 will be to the tune of Rs.145.00 lacs. This expenditure on D & A including charges for the new posts to be created during 1989-90 will be charged to different sectors/sub-sectors.

The IFC & PHE Wing is arranging for training of its Staffs/Officers in different sectors. For this the Engineers are either sent to undergo higher studies or short course training including attending seminars, workshop etc. as arranged by the Govt. of India and undertaking from time to time.

Necessary research works are also being carried out by the Department in different spheres to some extent. The research works includes pilot plant studies, particularly in construction of Iron Removal Plants in the State deserves special mention.

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2(Two)Nos. Rigs. Accordingly a provision has been made for an amount of Rs.50.00 lacs. for procurement of 2(Two) Nos. of drilling Rigs with all accessories including 2(Two) Nos. of Air Compressors and 2(Two) Nos. of Diesel Welding Sets during the period 1989-90.

URBAN WATER SUPPLY PROGRAMME:

The target is to cover 100% of the Urban population by March, 1991 under safe drinking water supply i.e. within International Water Supply and Sanitation Decade. In 7th Plan a demand of Rs.620.00 lacs was proposed, against an allocation of Rs.250.00 lacs has been made by the Government of India. The balance fund of Rs.370.00 lacs is to be arranged by the State Government as a loan from L.I.C.

REVIEW OF 1985-86:

The IFC & PHE Wing is looking after the 11(Eleven)Nos. of towns, out of which 7(Seven)Nos. viz Dharmanagar, Kailashahar, Udaipur, Sonamura are original schemes and the remaining towns of Amarpur, Sabroom, Belonia, Khowai, Kamalpur, Kumarghat and Teliamura are under augmentation schemes. During the annual Plan of 1985-86, a total expenditure to the tune of Rs.57.23 lacs was incurred on the Urban water supply scheme. Plan provision was Rs.50.00 lacs. A population of 0.03 lacs were covered in 5(Five) Nos. of towns under the original schemes while 0.06 lacs of population were brought under safe drinking water supply in 4(Four) Nos. of augmentation schemes.

REVIEW OF 1986-87 :

During 1986-87, a total expenditure to the extent of Rs.83.08 lacs have been incurred on the Urban water supply schemes. State Plan allocation was Rs.80.00 lacs. A population of 0.03 lacs and 0.06 lacs were brought under safe drinking water supply in the 5(Five)Nos. of new schemes and 4(Four)Nos. of augmentation schemes respectively.

REVIEW OF 1987-88:

During 1987-88, an amount of Rs.83.05 lacs

Due care is taken in preparing the schemes after survey and investigation. For this, different working Divisions of the P.H.E.Wing and the Special Investigation Unit (ARWS) under the PHE Circle are directly involved.

The total funds required under direction and administration during 1989-90 including training, research and survey and investigation will be arranged from different sub-sectors in the following manners :-

General direction and administration.	.... Rs.50.00 lacs.
Direction and administration to be charged on Urban water supply.	.... Rs.30.00 lacs.
Direction and administration to be charged on Urban sanitation.	.... Rs.10.00 lacs.
Direction and administration to be charged on Rural water supply.	.... Rs.55.00 lacs.
TOTAL =	Rs.145.00 lacs.

Expenditure incurred on Direction and Administration during 1985-86, 1986-87 and 1987-88 were respectively Rs.48.89 lacs, Rs.63.98 lacs and Rs.105.65 lacs. The anticipated expenditure on Direction and Administration for 1988-89 will be of the order of Rs.135.02 lacs.

MACHINERIES AND EQUIPMENTS:

The PHE Wing requires some machineries and equipments particularly for construction of Deep Tube-Wells. For this, drilling rigs, and other allied machineries e.g. Air Compressors, Diesel Welding sets, pumps etc. are required. Till now 5(Five)Nos. of drilling Rigs including required numbers of Air Compressors and Diesel Welding Sets were procured. Out of these Rigs, 2(Two)Nos. are required to be replaced immediately. As these were procured in 1972-73. Moreover, the manufacturers of these Rigs had closed their Rig Divisions and as a result it is difficult to procure required spares of these.

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Was spent under this head as against State Plan allocation of Rs.80.00 lacs and as a result a population of 0.05 lacs and 0.09 lacs could be covered under safe drinking water supply in the 5(five) Nos. of new schemes and 4(Four)Nos. of Augmentation schemes respectively. Districtwise break up of expenditure are Rs.34.50 lacs in Dharmanagar, Kailashahar and Kamalpur in North District, 20.00 lacs in Sonamura & Khowai of West District and 28.55 lacs in Udaipur, Amarpur, Belonia and Sabroom in South District.

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REVIEW OF 1988-89:

During 1988-89, approved outlay is Rs.80.00 lacs and the anticipated expenditure will also be Rs.80.00 lacs. During 1988-89, 2(two)Nos. of new towns, namely Kumarghat and Feliamura have been included as Urban areas. Thus, there will be 7(Seven)Nos. of new schemes and 4(Four)Nos. of augmentation schemes. This totals 11 Nos. of towns in the State. During 1988-89, significant work will be done at Kailashahar, Dharmanagar, Udaipur and Sonamura. Requirement of funds will be of the order of Rs.172.00 lacs - of which Rs.80.00 lacs will be from Plan and Rs.92.00 lacs from Loan component. Districtwise expenditure will be 50.00 lacs in North, 20.00 lacs in South and 30.00 lacs in West. From Plan and from Loan component it will be 40.00 lacs, 35.00 lacs and 17.00 lacs respectively.

It was thought that construction of surface water treatment plants would be almost completed in the 4 Nos. of towns as stated above during 1988-89. these could not be achieved due to non-availability of suitable contractors and other associated reasons. However, finalisation of the contracts is over for three towns and the forth one is under process. It is thus expected that the construction of these plants will almost be completed within 1989-90. Out of Rs.250.00 lacs, we ~~expect~~ expect Rs.125.00 lacs from State Plan and rest from loan component. Districtwise expenditure will be Rs.50.00 lacs for North, Rs.40.00 lacs for West and Rs.35.00 lacs for South.

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20 POINT PROGRAMMES:

Urban/water supply has not been included in the 20 point Programmes.

RURAL WATER SUPPLY PROGRAMMES:

M.N.P. : As per National decade a Plan on water supply and sanitation, 4,727 Nos. of Problem villages of t State are to be covered under safe drinking water supply b March, 1991. During Sixth Five Year Plan, out of the target cover 600 Nos. of problem villages by piped water supply, Nos. of problem villges spilled over to the Seventh Plan. study was then made after survey. It is seen that 3491 Nos. of problem villages are to be covered in this, the Plan of which 598 Nos. were partially covered. Prior to launching Technology Mission, the programme was that IFC & PHE would 786 Nos. of villages with piped water supply and rest 2705 by R.D. Department with spot sources. With the launching of Technology Mission in the hilly portion of the North Distri of Tripura, the picture of problem villages to be covered changed as under :-

i). Technology Mission area has 835 Nos. of problem villages to be completely covered. by IFC & PHE with all types of sources.

ii). 1870 Nos. of problem villages to be covered by R. Department with spot source in non-Technology Mission area. This includes 300 Nos. of partially covered villages.

iii). 786 Nos. of problem villages to be covered with P.W. Supply in non-Technology Mission area by IFC & PHE. In total, 298 Nos. of partially covered villages are also ther

REVIEW OF 1985-86 :

During 1985-86, 135 Nos. of villages were covered under piped water supply system. Out of these 135 Nd of villages 27 Nos. of villages have been covered under M.N. (State Plan) and 108 Nos. of villages have been covered unde A.R.P. (100% Central Assistance).

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Under M.N.P. an expenditure of Rs.158.29 lacs was made while Rs.383.71 lacs was spent under ARP. M.N.P. Plan provision for works was Rs.145.00 lacs.

REVIEW OF 1986-87:

During 1986-87, 78 Nos. of villages have been covered by piped water supply system. Out of these 78 Nos. of villages 26 Nos. of villages have been covered under M.N.P.(State Plan) and 52 Nos. of villages have been covered under A.R.P.(100% Central Assistance). Under M.N.P. an expenditure of Rs.148.24 lacs was made, while Rs.242.78 lacs was spent under A.R.P. M.N.P. State Plan allocation for work was Rs.145.00 lacs.

REVIEW OF 1987-88:

During 1987-88, a provision for Rs.165.00 lacs was made under M.N.P.(State Plan Works) and Govt. of India provided Rs.315.00 lacs under A.R.P.(C.S). The physical target was fixed at 50 Nos. of villages under M.N.P. and 110 Nos. of villages under A.R.P. against this target, 42 Nos. and 104 nos. of villages were covered under M.N.P. and A.R.P. respectively. The expenditure incurred under MNP & ARP are respectively Rs.179.97 lacs and Rs.360.67 lacs. The spilled over balance of Rs.76.83 lacs under ARP has also been utilised by July, '88.

REVIEW OF 1988-89:

During 1988-89, a target was fixed to cover 210 Nos. of villages under piped water supply(70 nos. under MNP and 140 under ARP). The final State Plan allocation of fund is Rs.175.00 lacs under MNP and anticipated allocation of Rs.350.00 lacs under ARP. The unspent balance of Rs.76.83 lacs have already been utilised by July, '88. Because of anticipated reduced allocations, the physical targets are brought down to 73 Nos. of villages for A.R.P. and 108 Nos. under M.N.P.(Partly covered). It is expected that the target as fixed can be achieved during 1988-89.

PROPOSAL FOR 1989-90:

During 1989-90, target for covering 150 villages has been fixed under M.N.P.(State plan). These villages will be covered from 25 Nos. of Rural Water Supply schemes. Break-up of the schemes including villages to be covered are detailed below. :-

<u>Sl.No.</u>	<u>District.</u>	<u>No. Schemes.</u>	<u>No. of Villages.</u>
1.	West.	11	56
2.	SOUTH.	8	54
3.	NORTH.	6	40
	TOTAL =	<u>25</u>	<u>150</u>

An amount of Rs.250.00 lacs (West District Rs.110.00 lacs, South Dist-Rs.80.00 lacs and North Dist-Rs.60.00 lacs) has been proposed during 1989-90. under M.N.P. Under A.R.P. our proposed allocation is Rs.400.00 lacs for covering 62 nos. of villages under 25 nos. of schemes. Districtwise break-up is as below :

<u>Sl.No.</u>	<u>District.</u>	<u>No. of Scheme.</u>	<u>No. of Villages.</u>	<u>Prop. Allocation</u>
1.	WEST.	7	15	106.2
2.	SOUTH.	8	18	112.5
3.	NORTH.	10	29	181.2

Mini Mission Project is in the North District.

TECHNOLOGY MISSION :

Government of India has taken up another programme, styled as "Technology Mission" from the year 1987. The main objective of the Mission is to provide drinking water supply to all the left over villages carried over from Sixth Plan by 1990. The programme under M.N.P. & A.R.P. in State sector is to cover the un-covered villages only. The target of coverage as indicated in the Seventh Plan document will be covered under Technology Mission. Under Technology Mission, "within Mini Mission", projects have been taken by Government of India to cover at least one Dist. of each the State under this programme. A part of North District of Tripura, covering Kanchanpur, Chamanu and part of Salema have been included in this project.

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The Mini Mission project area includes 895 Nos. of villages as per 1972 survey. Again these villages are having 1054 nos. of hamlets, most of its are inhabited by Tribal population. Till March'87, 60 nos. of hutments having a population of 32127 could be covered with safe drinking water. Hence 994 nos. of hutments with 1,43,559 ST, ~~32~~ 37243 SC & 29,588 Genl. totalling 210390 could be is to be covered.

REVIEW OF 1986-87:

During 1986-87, Government of India has allocated Rs.50.00 lacs for Mini Mission project. Because of initial problems, no expenditure could be incurred that year. Under A.R.P., Govt. of India is supposed to give a matching grant as per the provision of State M.N.P. Duding 1986-87, M.N.P. provision was ~~Rs.~~ Rs.400.00 lacs against which the Govt. of India was given only Rs.350.00 lacs under A.R.P. and diverted Rs.50.00 lacs to Technlogy Mission project area. Since fund was received late, almost nothing could be done that year.

REVIEW OF 1987-88:

As on 1.4.1987, 994 nos. of hemlets remained to be covered under drinking water supply. These villages will be covered by drinking water supply using conventional water source by 1987-88 and 1988-89. As per programme fixed up by the Government of India, 40 Nos. of villages were to be covered during 1987-88 under Technology Mission against which the State Government were to cover another 74 villages in the project area under M.N.P. & A.R.P. Actual coverage under Technology Mission was only 10 nos. of villages and under M.N.P. & A.R.P. 11 Nos. and 34 Nos. were covered respectively.

SUB-MISSION:REVIEW OF 1988-89:

Besides Mini Mission Project, Government of India has also taken up Sub-Mission project for removal of excess iron from drinking water.

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All the covered and un-covered villages of the State are included under this sub-mission. Considering the non-availability of cost effective Technology for removal of excess iron, the State Government could not solve the problem fully. The State Government under consultation with the Govt. of India and National Environmental Engg., Research Institute (N.E.R.I) developed cost effective iron removal technology. From 1988-89 construction of iron removal plants will be taken up to achieve the target under Central funded programme. Against the central programme 200 Nos. of iron removal plants are have taken up a programme of 210 Nos. of villages to be covered by Iron Removal Plants (150 Nos. by R.D.Deptt., 40 Nos. in Technology Mission area by IFC & PHE and rest 15 Nos. by IFC & PHE for piped water supply).

Besides during 1988-89 227 Nos. of villages will be covered under Technology Mission with an overall outlay of Rs.100.00 lacs.

PROPOSAL FOR 1989-90:

During 1989-90, a target of covering 601 nos of villages under drinking water supply has been fixed against A.R.P. scheme and schemes under Technology Mission area. To achieve this target, allocation of Rs.500.00 lacs against A.R.P. and Rs.100.00 lacs under Technology Mission have been proposed.

NON-M.N.P.:

Rural Water Supply schemes come under non-M.N.P. Programme.

OPERATION AND MAINTENANCE(M.N.P):

To main the commissioned Rural water supply schemes constructed under M.N.P. & A.R.P. non-plan State fund is in-adequate. It is proposed that 10% of the allocation as proposed for during 1989-90 for RWS for ~~M.N.P. & A.R.P.~~ M.N.P. & A.R.P. that is Rs.25.00 lacs for M.N.P. and Rs.50.00 lacs for A.R.P. may be provided for operation and maintenance of schemes.

20 POINT PROGRAMMES:

R.W.S. is an item of 20-Point Programme at Sl.7.

SEWERAGE AND SANITATION:

Direction and Administration.

Training.

Research.

Survey and Investigation.

Machinery and Equipment.

The details of existing set up including proposed set up and proposed allocation during 1989-90 have been detailed under head, water supply and sanitation, water supply above.

SANITATION SERVICES (RURAL AND URBAN LOW COST SANITATION):

A.

REVIEW OF RURAL SANITATION WORK:

Till 1987-88, the works of Rural sanitation in the State were looked after by the IFC & PHE Wing of the P.W.D. No. work in Rural sanitation sector could be taken up during the Sixth Five Year Plan. The programme has been started from 1985-86.

During 1985-86 and 1986-87, a fund of Rs.7.00 lacs and Rs.10.00 lacs were respectively provided for construction of low Cost Sanitary Latrine of the Rural areas. During 1985-86 only 40 nos. of low cost pour flush latrines were constructed while expenditure was incurred to the extent of Rs.5.00 lacs. 2145 nos. of latrines were constructed during 1986-87 and expenditure to the extent of Rs.17.66 lacs was incurred, against the provision of Rs.10.00 lacs.

During 1987-88, provision for Rs.12.00 lacs was made with a target of construction of 1400 nos. of low Cost Sanitary latrines in 17 Nos. of Blocks of the State. Against this target 2079 nos. of latrine could be constructed after incurring an expenditure of Rs.36.39 lacs.

But from 1988-89, works on Rural sanitation are being looked after by R.D.Department.

B. REVIEW OF URBAN SANITATION WORK:

The work of Urban Low Cost sanitation in 11 Nos. of Towns are looked after by IFC & PHE Wing. The name of the towns are - (a)Dharmanagar,(b) Kailashahar,(c) Kumar-ghat,(d) Kamalpur,(e) Khowai,(f) Teliamura,(g)Sonamura,(h) Udaipur,(i) Amarapur,(j) Belonia and (k) Sabroom. The work of sanitation of Agartala town is, however, looked after by the Agartala Municipality. The target of the decade plan is to cover 80% of the Urban population under safe sanitation arrangement by 1990. It has also been decided to take up a special programme for Urban low cost sanitation and to construct low cost pour flush latrines as per U.N.D.P. design in all the urban towns of the State. During Sixth Plan nothing such could be done in this sector except construction of some 60 nos. of latrines as per demonstration programmes in one town. The programmes has been taken up in one town from 1984-85.

On low cost sanitation, Government of India in the Home Ministry has a programme to share 50% of the cost for construction of low cost sanitation provided the scavengers liberated are trained and rehabilitated in other jobs. Under this programme, Government of India has approved an estimate amounting to Rs.48.33 lacs for Dharmanagar and Udaipur and in fact they have released a sum of Rs.9.75 lacs during 1985-86.

During the financial year 1987-88 they ~~have~~ have also sanctioned an estimate amounting to Rs.101.61 lacs for low cost sanitation for Kailashahar, Kumarghat and Sonamura. Similar estimates have also been prepared for other towns namely, Belonia, Amarapur, and Sabroom amounting to Rs.92. lacs and for Kailashahar, Kamalpur and Teliamura amounting to Rs.156.74 lacs. Besides these for liberation of scavengers for the above towns, they have approved a sum of Rs.13.07 lacs. Under this programme, they released Rs.20.00 lacs to the State Government during 1987-88. But because of late receipt of funds the same could not be utilised. We are asking for revalidation of the sanction during 1988-89.

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Under this programme low cost latrine is constructed upto seat level. In the Urban areas, it is seen that superstructure cost is in no case less than the cost of the sub-structure. To popularise the scheme, we started giving the latrines free upto seat level to SC,ST and other seaker sections of the community living below the ~~xxxx~~ poverty line. The scheme have now become popular. We are now contemplating to realise a part of the cost of sub-structure from the beneficiaries. Where they are unable to meet the cost, the fund will be provided to them as loan to be recovered in instalments HUDCO may be approached for loan to the extent of the State Plan provision if so required. In case this year we are allocated the sum of Rs.50.00 lacs as asked for under this sector, we would be getting Government of India's share of another Rs.50.00 lacs and then go the HUDCO for release of loan. With this fund of Rs.100.00 lacs without loan if so decided, we will be in position to construct 5000 Nos. of pour flush latrines. Cumulative physical target so far will be 7451 Nos. It can be seen that even with this added allocation the physical target will fall far short decade plan expectation.

During 1985-86, a target was fixed to construct 700 nos. of latrines in Udaipur, 500 nos. of latrines in Dharmanagar and 100 nos. of latrines in Kailashahar. For other towns, it was decided to construct 60 nos. of latrines in each of the remaining six towns, namely Kamalpur, Khowai, Sonamura, Belonia, Sabroom and Amarpur. Against the total target of 1660 Nos. the achievement was very poor and it was to the extent of 502 Nos. only. This was mainly because of on-acceptance of the programme by the people. The financial target of Rs.10.00 lacs was exceeded to Rs.20.14 lacs. Rs.6.72 lacs was diverted from Rural sanitation sub-sector.

During 1986-87, a fund amounting to Rs.20.00 lacs was provided under State Plan against which the total expenditure of Rs.12.34 lacs was incurred. A fund of Rs.7.66 lacs was diverted to Rural sanitation programme. 985 Nos. of latrine have been constructed during 1986-87 against the target of 2200 Nos.

During 1987-88, 864 Nos. of latrines could be constructed against a target of 1500 Nos. The approved outlay for 1987-88 was for Rs.20.00 lacs on Urban sanitation against which actual expenditure was for Rs.23.74 lacs.

During 1988-89, an outlay of Rs.30.00 lacs was made for Urban sanitation and sewerage. The Physical target is for construction of 1500 Nos. of latrines in different towns. It is expected that the target will be achieved during 1988-89.

During 1989-90, an amount of Rs.50.00 lacs (Rs.18.00 lacs for North Dist., Rs.18.00 lacs for South Dist. and Rs.14.00 lacs for West Dist) has been proposed on Urban sanitation to construct 2500 Nos. of latrines in the Urban areas. This physical and financial target will be double if Government of India share of Rs.50.00 lacs is received. The programme can be further accumulated with loan from HUDCO.

SEWERAGE SERVICES:

As per decade Plan, only one town of the State i.e. Agartala, which is also the capital of the State, has been considered for full fledged sewerage scheme.

A demand for Rs.555.00 lacs was proposed during the 7th Plan, against which the Government of India has allotted Rs.40.00 lacs and also allotted another Rs.50.00 lacs for Agartala Municipality, for the purpose. The work within Agartala Municipality is being looked after by Agartala Municipality. The work for preparation of Master Plan for Sewerage Scheme of Agartala Town is nearing completion.

During 1985-86, almost nothing was done in this sub-sector.

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During 1986-87, an amount of Rs. provided for sewerage scheme of Agartala a for all the towns of the State. Against this sum of Rs.0.03 lacs was spent of Agartala Sewerage scheme for some preliminary work for preparation of project report. Total expenditure including drainage is Rs.8.89 lacs.

During 1987-88, an amount of Rs.10.00 lacs was provided for sewerage and drainage scheme. Out of this Rs.4.00 lacs was provided for sewerage scheme. An amount of Rs.1.61 lacs was spent against sewerage scheme for preparation of project report. Thus the total expenditure is Rs.5.58 lacs.

During 1988-89, an amount of Rs.5.00 lacs has been provided for Agartala Sewerage scheme. It is expected that the amount will be spent fully.

It is expected that the work of Sewerage at Agartala Town can be taken up during 1989-90. It is proposed that an amount of Rs.10.00 lacs may be allotted against sewerage scheme of Agartala Town during 1989-90 for attending to preliminary items.

DRAINAGE AND SOLID WASTE MANAGEMENT:

In the ~~10x~~ 11 Nos. of Towns as stated above there is almost no drainage system or any solid waste management system. There are pressing demands from all the Towns to arrange for proper drainage system and also to provide proper solid waste management system. The IFC & PHE Wing of P.W.D. has taken up positive action for preparation of Master Plan of each of the 11 Nos. towns, both drainage and solid waste management system. In the 7th Plan there is no provision of solid waste management, in the Urban areas. Provision for sewerage and drainage were being made in the Urban areas.

During 1985-86, nothing could be done in drainage.

During 1986-87, an amount of Rs.10.00 lacs was provided for sewerage scheme at Agartala and drainage scheme for all the towns of the State. Against this provision Rs.8. lacs was spent on drainage.

During 1987-88, an amount of Rs.10.00 lacs was provided for sewerage and drainage scheme. Out of this Rs.6.00 was provided for drainage scheme in 9 towns. Expenditure to extent of Rs.3.97 lacs was spent on drainage scheme during 88.

During 1988-89, an amount of Rs.5.00 lacs was provided for drainage scheme for all the towns. It is expected that the amount will be exceeded to Rs.15.00 lacs during year.

As stated above, the Department has taken up positive action for preparation of project report for both drainage and solid waste management scheme of all the towns. It is expected that necessary work in connection to providing drainage facilities and solid waste management system to all the towns can be taken up during 1989-90. It is proposed that an amount of Rs.25.00 lacs (North Distt.-Rs.5.00 lacs, West Distt.-Rs.15.00 lacs and South Distt.-Rs.5.00 lacs) may be provided for drainage system during the year 1989-90.

It is also proposed that Rs.55.00 lacs may be provided for solid waste management system for all the Town of Tripura during the year 1989-90 (North Distt.-Rs.20.00 lacs, West Distt.-Rs.15.00 lacs and South Distt.-Rs.20.00 lacs).

ASSISTANCE TO LOCAL BODIES, MUNICIPALITY ETC

The assistance, if any, required can be made up from the proposed allocation made above.

<u>Sub-Sector.</u>	<u>Approved Outlay.</u> <u>(1988-89).</u>	<u>Proposed Outlay.</u> <u>(1989-90).</u>
A. Direction & Administration.	Rs.30.00 lacs.	Rs.50.00 lacs.
B. Machinery & Equipment.	Nil.	Rs.50.00 lacs.
C. Urban Water Supply.	Rs.80.00 lacs (N.Distt.-50 + W.Distt.- 20 40 + S.Distt.-35).	Rs.125.00 lacs.
D. Rural water supply M.N.P.	Rs.175.00 lacs. (N.Distt-60 + W.Distt.-180 + S.Distt.-160).	Rs.250.00 lacs.
E. Urban Sanitation.	Rs.20.00 lacs. (N.Distt.-18 + W.Distt.-14 + S.Distt.-18).	Rs.50.00 lacs.
F. Sewerage services.		Rs.10.00 lacs.
G. Drainage.	Rs.10.00 lacs.	Rs.25.00 lacs.
H. Solid Waste Management.		(N.Distt.-5 + W.Distt.-15 + S.Distt.-5). Rs.55.00 lacs. (N.Distt.-20 + W.Distt.-15 + S.Distt.-20).

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SEWERAGE AND WATER SUPPLY

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1. OBJECTIVE AND STRATEGY

The main object of the scheme is to provide pure drinking facilities to all Urban People, to make comprehensive drainage system in the Town, implementation of Solid Waste Management scheme, to convert dry latrines into sanitary latrines etc. etc..

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87, 1987-88 AND 1988-89.

An amount of Rs. 60.00 lakhs was provided in 1985-86 and with the said amount 4.04 Kms. of pucca drains were constructed and improved, converted dry latrines into sanitary latrines, extended and remodelled some distribution pipe lines.

In 1986-87 an amount of Rs. 75.00 lakhs was provided and with the said amount 1.991 Kms. of pucca drains were constructed and improved, converted dry latrines into sanitary latrines, constructed deep tube-wells, extended and remodelled some distribution pipe lines.

In 1987-88 an amount of Rs. 75.00 lakhs was provided and with the said amount 2.007 Kms. of pucca drains were constructed and improved, constructed Iron removal Plant, installed Mark II tube-wells, extended ~~xxxx~~ domestic lines, constructed pump houses, converted dry latrines into sanitary latrines. Details of physical achievement has been shown in the write up of the respective schemes.

In 1988-89 an outlay of Rs. 75.00 lakhs has been approved and with the said amount R.C.C. Tank will be constructed, Domestic connection will be extended, Iron removal plant will be constructed, dryn latrines will be converted into sanitary latrines, pucca drains will be constructed and improved. Details of the physical targets for the year 1988-89 have been shown in the write up of the respective schemes.

3. TARGET FOR THE ANNUAL PLAN 1989-90.

An outlay of Rs. 90.00 lakhs has been proposed to be provided for the year 1989-90 for achieving the following targets :-

- | | |
|--|-----------|
| (i) Construction of R.C.C. Water Tank at G.B. Hospital and Town Bardwali area | 2 nos. |
| (ii) Extension of domestic water connection | 1000 nos. |
| (iii) Extension of new pipe lines | 5 Kms. |

Contd/P.2

SEWERAGE (AM) 2.

- (iv) Installation of Mark II
Tube-wells 40 nos.
- (v) Construction/improvement of
pucca drains.. 5 Kms.
- (vi) Conversion of dry latrines
into sanitary latrines ... 494 Nos.

Details physical targets have been shown in the write up of respective schemes.

4. BRIEF DESCRIPTION OF CONTINUING SCHEME AND NEW SCHEMES.(i) Agartala Water Supply Scheme.

The objective of the said scheme is to provide pure drinking water facilities to all Urban People.

A Master Plan has been prepared for improvement of the present water supply system in the existing Municipal and its adjoining areas. The cost of the said project is Rs. 635.84 lakhs.

During the year 1985-86 an outlay of Rs. 40.00 lakhs in 1986-87 Rs. 45.00 lakhs and in 1987-88 a further amount of Rs. 45.00 lakhs have been provided.

One Iron removal plant near Khanna Park, 10Nos. mark II Tube-wells installed, ~~some~~ ^{some} pipe lines have been ~~extended & remodelled~~ extended & remodelled. 2 Nos. Deep Tube-wells have been constructed & improved. Domestic water connection installation of Pump & Pump house including its allied works have also been executed during the above 3 years.

An outlay of Rs. 45.00 lakhs has been approved in the year 1988-89 for achieving the following targets :

- i) Construction of R.C. C. Water tank
at Kunjaban Town Ship, Town Bardwali and
G.B.Hospital 3 nos.
- ii) Extension of domestic water Connection ... 1800 nos
- iii) Remodelling of pipe lines 6 Kms.
- iv) Extension of pipe lines ... 5 Kms.
- v) Construction of Deep Tube-wells
with allied works ... 5 nos.
- vi) Installation of Mark II tube-wells ... 30 nos.

~~xxxx~~

Proposed outlay for 1989-90 is Rs. 45.00 lakhs ²⁵¹

achieving the following targets ;

- i) Construction of R.C. Water Tank at Town Bardwali and G.B.Hospital area ... 2 nos.
- ii) Extension of domestic water connection from augmentation sources 1000 nos.
- iii) Extension pipe lines 5 Kms.
- iv) Remodaling of pipe lines 5 Kms.
- v) Installation of Mark II tube-wells 40 nos.
- vi) Costruction of R.C.C. Water Tank with 1.00 lakhs gallon capacity at Bhagatsing colony and 4 lakhs gallon capacity (Under ground) tank at Rampur 2 nos.
- vii) 1.5 MGD Treatment Plant ^{has been taken up} major portion will be completed.
- viii) 4.00 MGD Treatment Plan some portion will be taken up.
- ix) Improvement of Iron removal plant with sedimentation and filteralisation unit will be taken up.
- x) Deep Tube-wells 4 nos.

(i) Purchase of land for shifting of trenching ground.

The present trenching ground of Agartala Municipality is at Hapania. There is a proposal for construction of a District Hospital near existing trenching ground. So the present trenching ground is required to be shifted by purchasing a plot of land.

During the year 1986-87 an amount of Rs. 2.00 lakhs, in 1987-88 Rs. 2.00 lakhs and a further amount of Rs. 2.00 lakhs in 1988-89 have been provided for purchasing of land for trenching ground.

An outlay of Rs. 10.00 lakhs is proposed to be provided in 1989-90 for purchasing of land for trenching ground and its development.

(iii) Construction and improvement of drains
Including feeder drains.

The objective of the scheme is to construct and improve drainage system in Agartala Municipal area. A Master Plan for this purpose is under preparation. During the year 1985-86 an outlay of Rs. 10.00 lakhs has been provided and 4.04 Kms. of pucca drains were constructed and improved the existing drains by removal of silt etc. etc..

SEWERAGE (AM)@. 4.

In 1986-87 Rs. 15.00 lakhs has been provided and 1.991 Kms. of pucca drains were constructed and improved the existing drains by removal of silt etc. etc..

In 1987-88 an amount of Rs. 15.00 lakhs was provided and 2.007 Kms. of pucca drains were constructed and improved the drains by removal of silt etc. etc..

In 1988-89 an amount of Rs. 15.00 lakhs was provided for construction of 4 Kms. of pucca drains and improve the existing drains by removal of silt etc..

Further some drainage pumps , pump houses etc. for bailing out storm water at 5 location within Municipal area have been installed by I.F.C. and P.H.E.(PWD) during the year 1988-89.

An outlay of Rs. 20.00 lakhs is proposed to be provided in 1989-90 for construction of 5Kms. of pucca drains and improvement of existing drains by removal of silt etc. etc.. Further since finalisation of Master Plan may take further considerable time, to give relief to the people another work for installation of big capacity pump , slusis including other allied works is to be taken up as a interim measure during the next year 1989-90.

(iv) Conversion of dry latrines into sanitary latrines.

The main objective of the scheme is to convert the kutcha Dug Whole latrines into sanitary latrines. This scheme is a centrally sponsored scheme. Expenditure of this scheme is to be borne 50% by Central Government and 50% by State Government.

During the year 1985-86 an outlay of Rs. 10.00 lakhs was provided by the State Government and Rs. 30.00 lakhs by Central Government. 884 nos. of latrines were converted into sanitary latrines.

In 1986-87 Rs. 5.00 lakhs was provided by the State Govt. and 829 nos. of latrines were converted into sanitary latrines.

In 1987-88 Rs. 5.00 lakhs was provided by the State Govt. and 286 nos. of latrines were converted into sanitary latrines.

In 1988-89 ~~xx~~ Rs. 5.00 lakhs is approved by the State Government and 247 nos. of latrines will be converted into sanitary latrines.

An outlay of Rs. 5.00 lakhs being State share and Rs. 5.00 lakhs being Central Share is proposed to be provided in 1989-90 for conversion of 494 nos. latrines into sanitary latrines.

(v) Solid Waste Management.

A Master Plan has been drawn up for Solid Waste Management in mechanised system in Municipal area. For implementation of the said scheme an amount of Rs. 8.00 lakhs was provided in 1986-87 , Rs. 8.00 lakhs in 1987-88 and a further amount of Rs. 8.00 lakhs have been provided in 1988-89.

An outlay of Rs. 10.00 lakhs is proposed to be provided during the year 1989-90 for implementing the Scheme of Solid Waste Management.

5. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

An amount of Rs. 10.00 lakhs under Conversion of kutcha Dug whole latrine into sanitary latrine is proposed to be provided under Centrally Sponsored Scheme during the year 1989-90 out of which 50% share will be borne by the Central Government.

SEWERAGE (N)

URBAN WATER SUPPLY DRAINAGE SEWERAGE AND
SOLID WASTE DISPOSAL. (NOTIFIED AREAS)

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Though drinking water supply in urban areas is normally looked for by the Public Works Department (I.F.C. & P.H.E. wing), neither the fund available with P.W.D. is sufficient to attend to the needs of Notified Areas nor some work items like extension of piped water to house-holds, institutions and sinking of tubewells etc. can be taken up with the fund available with the P.W.D. Hence there is great need for placement of fund for efficient urban water supply.

Then there is the problem of improper system of drainage and sewerage in the Notified Areas. Water logging particularly during rainy season due to lack of proper drainage and sewerage system is of frequent incident. There, therefore attempts are to be made for taking up works on plan drainage and sewerage in Notified Areas. This is also for public health and sanitation.

There is also obvious need for providing arrangement for regular disposal of solid waste to ensure basic amenities and to keep environment clean. It is therefore been proposed to achieve some progress towards solid waste disposal.

An amount of Rs.75 lakhs has therefore been ear-marked for taking up works on Urban Water Supply, Drainage and Sewerage and Solid Waste disposal in Notified Areas.

1. OBJECTIVES AND STRATEGIES.

There are 4,727 inhabited villages in Tripura as per 1971 census. In 1981 census, the villages were enumerated on the basis of Revenue jurisdiction and accordingly 864 Revenue villages are now being listed out. The paras or hamlets in Revenue villages are now being listed out by the PHE Wing.

All the 4,727 villages were categorised as problem villages from the point of view of rural water supply on the basis of the norms fixed by the Government of India as follows :-

1. Villages in which nearest drinking water sources are at a distance of 1.5 KMs or more.
2. Villages affected by Cholera endemicity etc.
3. Villages in which drinking water sources contain excess iron.

Water supply is to be provided in all the problem villages in a phased manner and targets are fixed for each five year plan and Annual plan in terms of number of problem villages to be covered.

2. Rural water supply in Tripura is looked after by both Rural Development Department and Public Works Deptt. (Public Health Engineering Wing under the Chief Engineer, Irrigation and Flood Control). R.D. Department implement RWS Schemes through the Blocks as well as through the three Rural Engineering Division in the three Districts.

Contd.....

The R.E. Divisions are entrusted with the task of sinking of Mark II tube wells and the Blocks are in charge of other spot sources such as ordinary ring wells tube wells etc. The R.E. Divisions had also taken up a few piped water schemes and special schemes like water collection tanks in hilly areas. Piped Water supply schemes are generally undertaken by the PHE Wing of PWD.

3. ACHIEVEMENT IN 6TH 5YEAR PLAN AND IN 3 YEARS OF 7TH PLAN.

The R.D. Department have provided 814 problem villages (as per 1971 census) with drinking water facilities by the end of 6th Five year plan through spot sources like tube wells, RCC wells etc. During 7th Five year plan 3491 problem villages are to be covered with drinking water sources. Out of these, 835 villages in Kanchanpur, Chaumanu and Salcma Blocks will be covered under Technology mission and 786 villages will be covered by PHE Wing of PWD. The balance target of 7th plan is 1870 problem villages which will be covered by Rural Development Department. During the first 3 years of 7th plan upto 1987-88, 1233 villages of 1971 census have been provided with Mark II tube wells. Of these villages, 1033 are fully covered and 200 partially covered. During 1987-88 against Rs. 255 lacs, Rs. 230.59 lacs were utilised.

During 1988-89 approved plan outlay for RWS in RD Deptt. is Rs. 255.00 lacs and the physical targets is to cover 400 problem villages inclusive of 200 partially covered villages.

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Following are the targets for 1988-89 in terms of tube wells etc.

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Mark II tube wells	800
Re-sinking of ordinary tube wells	2000	
Re-sinking of hand maintenance				
ordinary tube wells under Non-Plan...	..	1500		

It is anticipated that the entire financial allocation and also the physical target will be achieved.

4. TARGET OF ANNUAL PLAN 1989-90.

During 1989-90, it is proposed to cover 437 balance villages with drinking water sources of Mark II tube wells. Besides, supply of drinking water through conventional sources such as reservoir etc. and replacement of existing damaged ordinary tube wells and repair and maintenance of India Mark II tube wells will also be undertaken. Purchase of rig alongwith equipments and accessories and vehicle is proposed for South Tripura District. Provision is also being made for direction and Administration etc. Following are the financial break-up.

1. India Mark II tube wells - 1500 @ Rs. 25,000/- each.	Rs. 375.00 Lacs.
2. Supply of drinking water through conventional sources such as reservoir etc.	Rs. 10.00 "
	<u>Rs. 385.00 Lacs.</u>

contd.....

B.F. Rs. 385.00

3. Maintenance cost of existing sources.	10% of the total allocation.	Rs. 40.00 Lacs.
4. Purchase of direct rotary drilling rig alongwith Truck/Jeep/Air compressor and other accessories etc.	...	Rs. 25.00 "
5. Direction and Administration and construction of office/ Go-down /Quarters etc.	...	Rs. 35.00 "
		<u>TOTAL Rs. 485.00, Lacs.</u>

5. BRIEF DESCRIPTION OF THE NEW & CONTINUING SCHEMES TO BE TAKEN UP DURING THE YEAR 1989-90.

i) India Mark II tube wells :

This scheme was introduced in 1983-84 for 100mm X 50 mm dia tube wells, with average depth of 350/400 ft. ground level, fitted with India Mark II Deep well Hand pump. Altogether 437 Nos. of problem villages with total population of 1.60 lacs (as per 1981 census) will be covered by this type of wells for which an amount of Rs. 375.00 lacs has been earmarked for the Annual Plan 1989-90.

ii) Supply of Drinking water through conventional sources viz. Reservoir etc. :

Government of Tripura entirely agrees with the guidelines of the Planning Commission in the 7th Plan Document where it has been mentioned that it will not always be possible to go in for expensive and sophisticated water supply services like India Mark II tube wells.

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Simple and low cost method rain water harvesting and sanitation wells should also be preferred. Hence during 1989-90, it is proposed to have the scheme of supply of drinking water through conventional sources viz. large reservoir etc. for hill areas as per the report of the Central Ground Water Board. An amount of Rs. 10.00 lacs is proposed for this scheme during 1988-89.

iii) Maintenance of existing spot sources:

This is in accordance with the decision of Govt. of India that at-least 10% of the total outlay should be kept for Annual maintenance of old and dis-ordered spot sources.

iv) Purchase of Direct Rotary Drilling Rig :

A Truck mounted hydraulically operated direct rotary Drilling Rig (Ingersoll Rand) shall have to be purchased alongwith one TATA Truck, one Jeep & One Air Compressor. This is a multipurpose Rig. It can be used in rocky areas by replacing mud pump to Air Compressor. The capacity of the rig will be approx. 70 Nos. India Mark-II tube wells a year within the depth range of 350 ft. to 400 ft. A sum of Rs. 25.00 lacs have been proposed for the purpose.

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6. DIRECTION AND ADMINISTRATION :

An amount of Rs. 35.00 lacs has been kept against pay and establishment of existing staff plus construction of Offices/Go-downs etc. for three Engineering Divisions in three Districts.

7. MINIMUM NEEDS PROGRAMME :

The Rural Water Supply (RWS) Scheme (MNP) itself falls under the Minimum Needs Programme.

8. 20-POINT PROGRAMME :

Supply of safe potable drinking water comes under the point - (07- of the 20-Point Programme). The Rural Development Department will cover 437 Nos. problem villages by Spot sources during the year 1989-90 with which 1.60 lacs population will be benefitted.

RURAL SANITATIONRS (RD)-11. OBJECTIVE & STRATEGY

this is a centrally sponsored scheme on 50:50 sharing basis
Following the National decade Plan, Government of India

has accepted that 25% of the Rural population will have to be provided with safe sanitation arrangement by March-91. As per the Decade programme, State Government proposed an allocation of 510 lacs to construct 36000 nos. Low Cost Sanitary Latrines during 7th Plan to cover 25% of Rural Population in 4727 nos. of villages. Government of India finally provided only Rs. 35 lacs for the purpose. With this fund it will be possible to cover only a population of 0.20 lacs. As per recommendation of UNDP and advised by Government of India a plan has been drawn up to construct pour flush latrine at a revised cost of Rs. 2100/- each. The superstructure is not included in this cost as the same is to be constructed by the beneficiary. In view of the poverty of the rural people the scheme is considered 75%: 25%: i.e. 75% cost is subsidised. Construction is made upto P.F.L. seat level and the beneficiary will construct the superstructure as has 25% of contribution. Here also priority is given to S.T., S.C. & weaker section of the *people. Society.*

2. REVIEW OF ANNUAL PLAN 85-86, 86-87, 87-88 & 88-89.

The programme has been started from 1985-86. During 1985-86 40 Nos ICPF latrines were constructed at a total cost of Rs. 5.00 lacs against plan provision of Rs. 7.00 lacs. During 1986-87 ICPF latrines constructed were 2145 nos at a total cost of Rs. 17.66 lacs though provision was for Rs. 10.00 lacs. In 1987-88 ~~1400~~²⁰⁷⁹ nos latrines have been provided with an expenditure of Rs. 36.39 lacs in 17 blocks for which Rs. 12.00 lacs was the approved outlay. during 1988-89 714 nos of latrines will be

constructed with the provision of Rs.15.00. *lacs.*

3. TARGET FOR ANNUAL PLAN 1989-90.

During 1989-90, a provision of Rs.20.00 lacs have been proposed for construction of 952 nos latrines in 17 Blocks of the State. While constructing such latrines, special attention will be given to S.T., S.C. and Weaker section of the Rural people.

HOUSING P.W.D.

- i). Rental Housing.
- ii). Police Housing (Residential).
- iii). I.Y.S.H.
- iv). Housing Board.

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1. INTRODUCTION.

Housing schemes executed by the P.W.D. necessarily create infrastructure for overall development activities of the State besides providing residential accommodation for the Govt. employees. During the year 1989-90, an outlay of Rs.260 lakhs has been proposed for taking up housing scheme by the P.W.D. Respective outlay against each sub-sector are as follows :-

i). Rental Housing	Rs.100.00 Lakhs.
ii). Police House-(Res).	Rs.100.00 "
iii). Housing Board.	Rs. 30.00 "
iv). I.Y.S.H.	Rs. 30.00 "
	<hr/>
	Rs.260.00 Lakhs.

While formulating the plan, priority has been given to implement schemes which will benefit maximum number of people at lower income strata. Stress has also been given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum local employment. Maximum emphasis would generally be give in completing as many continuing schemes as possible by the terminal year of the 7th Five Year Plan.

2. REVIEW OF PERFORMANCE.

Achievement during 1985-86.

The total outlay against rental housing for the 7th five year plan was Rs. 250 lakhs. An outlay of Rs.57.00 lakhs was actually approved by the Planning Commission for the

year 1985-86 against which total expenditure made during the year was to the tune of Rs.58.28 lakhs for rental housing. Against total target for completing 110 numbers of quarters under rental housing during 1985-86, 90 numbers of quarters were actually completed and 20 more were under progress.

For police housing (residential), approved outlay for the 7th Five Year Plan was Rs.300 lakhs. The State Govt. spent Rs.60.70 lakhs against approved outlay of Rs.40.00 lakhs during 1985-86 for police housing. While the target for police housing (residential) was to construct 75 numbers of quarters, 40 numbers of quarters were actually completed and 60 more were ^{under} progress for the police personnel.

During 1985-86 an outlay of Rs.35 lakhs was earmarked for Tripura Housing Board. The Board was expected to complete 500 numbers of houses for E.W.S. and 70 numbers of houses for the LIG/MIG. This physical target was set because it was expected that enough fund could be gathered from different financial institutions for completion of all the schemes. But in fact only 135 numbers of quarters were partially completed against actual expenditure of Rs.10.72 lakhs only, as the required fund from different financial institutions were not made available.

Against the approved outlay of Rs.10 lakhs under IYSH during 1985-86 it was proposed to complete 100 numbers of Mud wall houses along with environmental improvement for poorer people at Subhashnagar. However, 50 numbers of houses were actually completed.

2.2 Achievement during 1986-87.

With the approved outlay of Rs.65 lakhs during 1986-87 under rental housing, it was aimed to construct 120 numbers of quarters but the actual expenditure incurred during the year was Rs.73.61 lakhs for completion of 120 numbers of quarters.

HOUSING P.W.D.-3

Under police housing scheme it was proposed to construct 130 Nos. of quarters with the approved outlay of Rs. 70 Lakhs. 80 Nos. of houses were actually completed against actual expenditure of Rs. 52.08 Lakhs.

Against the approved outlay of Rs. 40 Lakhs for the Tripura Housing Board it was aimed to complete 350 Nos. of quarters for E.W.S./LIG and 100 Nos. of houses for MIG ~~Housi~~ However against total expenditure of Rs. 26.31 Lakhs during 1986-87 it was possible to complete 93 Nos. of houses for LIG and 51 Nos. of houses for the E.W.S. category at Subhashnagar. Though the target under IYSH was to complete 100 Nos. of mud wall houses during 1986-87 within the approved outlay of Rs. 10 Lakhs it was only possible to take up 40 Nos. of mud wall houses at Nandannagar during the year.

2.3. ACHIEVEMENT DURING 1987-88.

Against approved outlay of Rs. 65 Lakhs under rental housing actual amount incurred during the year was Rs. 100.86 Lakhs. The physical targets actually made during the year was 140 Nos. of quarters against 90 Nos. as originally envisaged.

It was envisaged to construct 110 Nos. of quarters for the police personnel during 1987-88 with the approved outlay of Rs. 70 Lakhs. But the physical target actually made during the year was 70 Nos. of quarters completed with the actual expenditure of Rs. 40.62 Lakhs.

The approved outlay for Tripura Housing Board during 1987-88 was Rs. 40 Lakhs. During the year, it was aimed to construct 400 Nos. of houses for the E.W.S. and 100 Nos. of houses for MIG/LIG but with the actual expenditure of Rs. 48.84 Lakhs made during 1987-88, the Board was able to construct 125 Nos. of houses for the E.W.S. and 50 Nos. of houses for the MIG/LIG category.

With the approved outlay of Rs. 9.5 Lakhs under IYSH it was proposed to construct 75 Nos. of mud wall houses at Nandannagar during 1987-88. Though no significant financial achievement could be made during the year 50 Nos. of mud wall houses were taken up which are in progress now.

2.4 ANTICIPATED ACHIEVEMENT DURING 1988-89.

The approved outlay against rental housing during the current year 1988-89 is to the tune of Rs.70 Lakhs for which it is anticipated to complete the target of 98Nos. of quarters at different places withing the State.

Against the approved outlay of Rs.75 Lakhs under police housing (residential) it is anticipated to construct 100 Nos. of quarters for police personnel during the year 1988-89. With the approved outlay of Rs.9.4 Lakhs under I.Y.S.H. 75 Nos. of mud wall houses would be constructed during the year 1988-89.

An outlay of Rs.22 Lakhs was approved for the Tripura Housing Board as margin money during the year 1988-89. The Board is also expected to raise loan from financial institution during the year and has set a target to complete 500 Nos. of houses for EWS/LIG category during the year 1988-89.

TARGET FOR 1989-90.

The cumulative expenditure already made during the first three years of the 7th Five Year Plan against rental housing was to the tune of Rs.232.75 Lakhs . The anticipated cumulative achievement for the period 1985-89 is expected to be Rs.302.75 Lakhs only considering the anticipated expenditure for 1988-89 to be at the same level of the approved outlay of Rs.70 Lakhs. The total expenditure under rental housing during the period 1985-89 is thus expected to exceed the approved outlay of Rs.250 Lakhs already earmarked for the entire period of 7th five year plan. It is to be reiterated that the expected spurt in development activities was apprehended right in the begining of formalation of 7th Five year plan for which an outlay of Rs.400 Lakhs was proposed in the draft 7th Five year plan against rental housing. But a meagre outlay of Rs.250 Lakhs was earmarked for rental housing. Already number of schemes had to be taken up to provide necessary extension work to the people for which it was necessary to create enough residential accomodation for people inharage of the extension work. It is there essential that enough outlay ---

from different financial institutes during 1989-90. The proposed target set for 1989-90 is to complete 500 units of houses for EWS/LIG category.

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The anticipated cumulative expenditure for IYSH at the end of 1989 would be Rs. 15.4 lakhs only, including the approved outlay of Rs. 9.4 lakhs for the current year of 1988-89. The total outlay approved under the scheme for the 5 year plan period was Rs. 50 lakhs.

The progress under this sub-head was not very encouraging because suitable land could not be selected in right time. Identification of the beneficiaries also took considerable time. However possible effort will be made to utilise Rs. 30 lakhs out of the balance amount of Rs. 34.6 lakhs during the terminal year of 1989-90.

The cumulative physical achievement anticipated to be made at the end of terminal year of the 7th five year plan is given as below :-

Sub-head of development	Base year (1985) level (No. of qrts)	Target 7th five year plan (1985-90) (No. of qrts).	ACTUAL ACHIEVEMENT			
			Cumulative 1985-88 (No. of Qrts)	Anticipated 1988-89 (No. of Qrts)	Proposed 1989-90 (No. of Qrts)	Cumulative at the end of the terminal year 1989-90
1	2	3	4	5	6	7
i). Rental Housing.	1772	400	350 complete + 20 progress	93	140	533 + 1772 =2360
ii). Police (Resi).	684	600	190 complete + 60 progress.	100	150	440 + 684 =1124
iii). Housing Board.	-	2200	391 complete + 135 progress.	500	500	1319
iv). I.Y.S.H	-	500	50 complete + 90 progress.	70	210	335

should be earmarked for the terminal year of the 7th five year plan for rental housing to complete at least the continuing schemes which cannot be delayed any further. It is therefore proposed to provide Rs. 100 lakhs under rental housing for the year 1989-90 out of which Rs. 70.00 lakhs will be utilised for completing the continuing schemes and Rs. 30 lakhs for undertaking a few new schemes.

Out of the total approved outlay of Rs. 300 lakhs for police housing (residential) for the 7th five year plan, the cumulative anticipated expenditure at the end of 1988-89 would be Rs. 228.55 lakhs. This includes the expenditure of Rs. 153.55 lakhs already incurred during 1985-88 and the anticipated expenditure of Rs. 75 lakhs during 1988-89 period. The balance outlay for the terminal year 1989-90 against police housing is therefore Rs. 71.45 lakhs. However a minimum outlay of Rs. 100 lakhs is proposed to be earmarked for police, during 1989-90 to complete some of the ongoing schemes. It is to be mentioned that quite a large number of schemes under police housing have been taken up during 7th five year plan. These would require substantial outlay. We would require approximately Rs. 400 lakhs for completion of the spill over schemes. As all the continuing schemes cannot be completed within 1989-90. Maximum effort will be made to complete as many continuing schemes as possible within the terminal year. Only a few new schemes may have to be taken up during 1989-90 for which there is pressing demand. The bulk of the continuing schemes will however spill over to the 8th five year plan. With the proposed outlay of Rs. 100 lakhs a target for completion of 150 numbers of quarters have been kept under police housing during 1989-90.

The anticipated cumulative expenditure for the period 1985-89 against Tripura Housing Board would be approximately Rs. 107.87 lakhs against the total 5 year plan outlay of Rs. 134 lakhs. Thus the balance remaining for the terminal year for taking up construction by the Tripura Housing Board is to the tune of Rs. 24.63 lakhs. However it is proposed to allocate Rs. 30 lakhs for the year 1989-90 for Tripura Housing Board for taking up construction works. The Board will raise loan

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The anticipated cumulative expenditure for the period 1985-89 against Tripura Housing Board would be approximately Rs. 107.87 lakhs against the total 5 year plan outlay of Rs. 132.5 lakhs. Thus the balance remaining for the terminal year for taking up construction by the Tripura Housing Board is to the tune of Rs. 24.63 lakhs. However it is proposed to allocate Rs. 30 lakhs for the year 1989-90 for Tripura Housing Board for taking up construction works. The Board will raise loan

From interest free loans available for the proposed target set for 1989-90 is to complete 500 houses of houses for EWS/11G category.

The anticipated cumulative expenditure for IYSH at the end of 1989 would be Rs. 15.4 lakhs only, including the approved outlay of Rs. 2.4 lakhs for the current year of 1988-89. The total outlay approved under the scheme for the 5 year plan period was Rs. 50 lakhs.

The progress under this sub-head was not very encouraging because suitable land could not be selected in right time. Identification of the beneficiaries also took considerable time. However possible effort will be made to utilise Rs. 30 lakhs out of the balance amount of Rs. 34.6 lakhs during the terminal year of 1989-90.

The cumulative physical achievement anticipated to be made at the end of terminal year of the 7th five year plan is given as below :-

Sub-head of development	Base year (1985) level (No. of qrts)	Target 7th five year plan (1985-90) (No. of qrts)	NET PHYSICAL ACHIEVEMENT			
			Cumulative 1985-88 (No. of Qrts)	Anti- cipat- ed 1988-89 (No. of Qrts)	Propo- sed 1989-90 (No. of Qrts)	Cummu- lative at the end of the termi- nal year 1989-90
1	2	3	4	5	6	7
i). Rental Housing.	1772	600	350 complete + 20 progress	98	140	588 + 1772 =2360
ii). Police (Resi).	684	600	190 complete + 60 progress.	100	150	440 + 684 =1124
iii). Housing Board.	-	2200	391 complete + 135 progress.	500	500	1319
iv). I.Y.S.H.	-	500	50 complete + 90 progress.	75	210	335

BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME
PROPOSED DURING 1989-90.

i).i). Rental Housing :- Due to creation of District Head quarters at Udaipur and Kailashahar and creation of different new Offices at Udaipur, Kumarghat, Kailashahar and at different other Sub-Divisions for different Departments, requirement for accommodation in these places have substantially increased. Accommodation as were available in these places were not sufficient even to meet requirement of the staff strength that prevailed before creation of these head quarters. As such additional accommodation facilities are to be now created in these places in sufficient numbers so that development activities is not hampered.

Fire fighting arrangement has been proposed to be provided at least at each district head quarters and Sub-Divisional head quarters for which staff quarters would be required to be constructed in each sub-divisions and Divisional head quarters. Construction of quarters for Fire Services are therefore to be taken up immediately at Belonia, Sabroom, Udaipur and Dharmanagar. Some allocations would also be needed to start construction of quarters for Fire Service stations proposed to be set up at Gandacherra, Ambassa, Kumarghat, Santirbazar etc.

Problems of residential accommodation for Govt. employees at Agartala is also aggravating for which provision of some quarters under general pool are to be kept during the year 1989-90. Some multistoried type quarters are proposed to be taken up at Rabindra Palli for middle level employees and some EWS at Kumari Tilla for several Offices.

Construction of quarters for Judiciary are also to be completed shortly. Construction of staff quarters for the Commissioner of Taxes are to be taken up immediately at Dharmanagar/Udaipur and Choraihari. Due to establishment of Divisional and Sub-Divisional Offices of the Electrical Wing at Teliamura/Khowai/Ambassa/Gandacherra/Kumarghat/Bishalgarh/Bagafa/Melagarh and Manubazar residential accommodation in

sufficient numbers are to be created for smooth functioning of emergency services rendered by them.

Staff quarters adjoining Jails and Sub-jails are to be taken up at Dharmanagar, Amarapur, Sonamura, Khowai, Kamalpur and Kailashahar immediately. Providing residential accommodation as per demand would require sufficient allocation and therefore the constructions are to be taken up in phases. The outlay of Rs. 100 lakhs as proposed during 1989-90 would be meagre even to complete all the spill over schemes and therefore very few new schemes for which there is pressing demand are to be taken up within the proposed outlay. Emphasis would also be given to complete as many continuing schemes as possible.

ii). Police Housing :- During 7th Five Year plan 1985-90 it is aimed to provide family accommodation for the Police personnel to the maximum extent possible. An outlay of Rs. 100 lakhs has been proposed for police housing during the year 1989-90. As suitable residential accommodation are, in general, not available for police personnel either at Agartala or elsewhere, it is proposed to construct accommodation for police personnel posted at different police stations, outposts, C.I. & S.D.P.O's Office etc.

As per the modified plan of action, it has been proposed to construct 30 Nos. of type IV quarters, 63 Nos. of type III quarters, 255 Nos. type II quarters and 366 Nos. type I quarters out of fund made available by the 8th Finance Commission. Suitable provision in the State plan has also to be kept to supplement cost of construction of police housing scheme to be taken up out of non-plan allocation. For security reason and effective functioning of police Department, construction of enough residential buildings for the police personnel are to be immediately completed specially in very remote and farflung pockets. Rs. 100 lakhs as proposed for police housing for the year 1989-90 may not be sufficient. However, with the non-plan allocation that should be made available from 8th Finance Commission's award, sufficient progress is expected to be made in respect of police housing. Preference will be given

to construct buildings specially in remote areas like Killa, Damcherra, Vangmun, Takarjala, Jatrapur, Taidu, Phuldangshi, Ruishyabari, Rangamura, Irane, Gandacherra etc. during the year 1989-90. It is proposed to complete approximately 150 Nos. of quarters with the proposed outlay of Rs. 100 lakhs.

TRIPURA HOUSING BOARD.

iii). The Tripura Housing Board is primarily engaged in taking up housing schemes at Agartala and other Sub-Divisional towns of Tripura. The Board has also taken up some other allied facilities such as construction of shopping complex at Udaipur. More importance is given by the board for construction of houses for EWS and LIG categories. During the year 1988-89 there is provision for giving financial assistance to the Housing Board to the extent of Rs. 22.00 lakhs which would be utilised mainly for construction of EWS and LIG houses.

During 1989-90 tentative provision of Rs. 30.00 lakhs has been made as financial assistance to the Tripura Housing Board. This includes assistance for construction of Office building for the Board. At present, Board is not having any Office building of its own. It is proposed to provide grant to the extent of Rs. 5.00 lakhs to the Board during 1989-90 for construction of Office building. For implementation of different schemes, the Housing Board may need finance to the extent of Rs. 200.00 lakhs during 1989-90. The balance amount required for implementation of different housing scheme, shall have to be arranged by the Board from financial institutions such as HUDCO, LIC etc. The Board may also take loan from newly floated financial institutions for housing i.e. Housing promotion and Finance Corporation. There is also possibility of getting loan from National Housing Bank when it starts its operation.

During 1989-90 the Board would concentrate on housing schemes such as LIG/EWS housing scheme at Nandanagar, Agartala, HIG flats at Agartala, MIG/HIG houses at Udaipur.

According to the scheme of providing houses, to urban poor, there is proposal for construction of houses in all the Sub-Divisional towns. The number of houses to be constructed during 1989-90 under EWS/HIG categories may be about 500 Nos.

While the housing Board shall have to arrange its finance primarily from the financial institutions, the financial assistance from the Govt. may be utilised by the Board as margin money since financial institutions do not grant loan to the extent of 100% and generally it is limited to about 70%.

iv). T.Y.S.H. (INTERNATIONAL YEAR OF SHELTER FOR HOMELESS).

The objective of the programme would be to improve the shelter and neighbourhoods of some of the poor according to national priorities and to demonstrate by the year 2000, ways and means of improving the shelter and neighbourhoods of all the poor.

This is a new scheme introduced by the State Govt. during the year 1985-86. An outlay of Rs. 30 lakhs is proposed for the scheme during 1989-90. The scheme shall be primarily implemented by the Tripura Housing Board/Rural Department. Out of the total proposed outlay of Rs. 30 lakhs, it is proposed to construct 275 Nos. of dwelling units along with the improvement of environment by way of providing internal road, improved drinking water system, sanitation etc. The dwelling units shall be mud wall house provided with G.C.I. sheet roof/ tiled roof on top. Efforts would be undertaken for community participation of the beneficiaries in construction of mud wall.

5. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEMES.

There is no centrally sponsored scheme under Housing P.W.D.

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HOUSING P.W.D.--11.

6. NOTES ON DIRECTION AND ADMINISTRATION.

To evaluate the plan performance it is proposed to strengthen the existing police monitoring cell to build adequate monitoring mechanism for which an outlay of Rs.5.00 lakhs would approximately be required. The proposed cell shall monitor entire plan work to be executed by P.W.D.

7. CAPITAL CONTENT OF THE SCHEMES.

Out of the total proposed outlay of Rs.260 lakhs the capital content will be 249.00 lakhs.

XI. SOCIAL SERVICES :Housing :Subsidised Industrial Housing

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Under the subsidised industrial housing Scheme, accommodation are being raised for the industrial workers. In the past years, the provision made under the Scheme has been mainly utilised for construction of accommodation for the workers of the Tripura Jute Mill Ltd, a Public Sector Undertaking of the State Government, which is the only medium scale industry in the State. Under the Scheme 50% of the amount has provided as loan, 25% is given as loan by the State Government and the balance 25% is being borne by the Company.

During the last years achievement in respect of the Scheme has been as follows :-

<u>YEAR</u>	<u>Expenditure(in lac)</u>	<u>Financial Achievement (No. of Accomo- dation construc- ted)</u>
1985-86	7.00	24
1986-87	7.00	16
1987-88	5.00	12
1988-89 (anti- cipated)	5.00	12

During the year 1989-90, accommodation is proposed to be provided to 100 workers. Rs. 25 lakhs would be spent under the scheme.

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MODEL HOUSING COLONY

1. OBJECTIVE AND STRATEGY.

With a view to providing housing accommodation to Harijans, sweepers etc. who are working under the Agartala Municipality a Master Plan was drawn up. The estimated cost was 29.33 lakhs for construction of 112 units. The construction cost is going up day by day with the raise of the price of materials.

2. REVIEW OF ANNUAL PLAN FOR 1985-86, 1986-87, 1987-88 AND 1988-89.

An amount of Rs. 10.00 lakhs in 1985-86, in 1986-87 Rs. 10.00 lakhs and in 1987-88 a further amount of Rs. 10.00 lakhs were provided. 24 nos of quarters have been constructed and allotted during the above periods. Further construction could not be done due to non-availability of land at the existing place at Barjala. During the year 1988-89 a token outlay of Rs. 1.00 lakhs has been provided and this amount will be utilised for improvement of the colony by providing water tanks, boundary walls etc..etc..

3. TARGET FOR THE ANNUAL PLAN 1989-90.

An outlay of Rs. 10.00 is proposed to be provided during the year 1989-90 for construction of 20 nos. quarters for Harijan, sweepers at Abhoynagar and Pyari Babu's Garden.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME PROPOSED DURING THE YEAR 1989-90.

This is a continuing scheme. The said work is being executed by the State P.W. Department as deposit work of the Agartala Municipality. So far 56 nos. pf quarters have been constructed with provision of sanitary latrines, water supply and electricity^{etc.}. An amount of Rs. 10.00 lakhs is proposed to be provided in 1989-90 for construction of 20 nos. quarters and other development works inconnection with colony such as roads, drains, water supply electricity, boundary walls etc. etc..

HOUSE BUILDING ADVANCE TO GOVERNMENT SERVANT

The House Building Advance to Government Servants is an important continuing scheme under State Plan. The Government employees have no other means to build their own houses without financial assistance available under this scheme.

The approved outlay for 7th Five Year Plan for the Scheme is Rs.135.00 lakhs against proposed outlay of Rs.500.00 lakhs is quite inadequate to meet the ever increasing demand for advances, especially employees under General category.

The present number of total pending cases is 800 of which 526 nos. of cases are pending under General group employees upto the end of August, 1988 and some of which are awaiting disposal since April, '83. The above pending cases are apart from committed cases. Incidentally it may also be noted here that due to revision of scales of pay, the admissible amount of advances have also increased considerably. So, in such a position the approved outlay of Rs.50.00 lakhs for 1988-89 is quite insufficient. The anticipated expenditure during 1988-89 is Rs.75.00 lakhs.

In view of the fact the proposal for 1989-90 is Rs.100.00 lakhs in order to clear the long pending cases to the extent possible during the 7th Five Year Plan period.

HOUSING (STATISTICAL CELL)

OUTLINE OF OBJECTIVE, STRATEGY AND TARGET.

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At the instance of the Government of India, Ministry of Works and Housing the Statistical Cell under L.S.G. Department started functioning since 1967 under the scheme for collection of house and building activity, the prices of principal building materials and wage rate of building construction workers from the Municipal Area/Local Bodies for onward transmission to the Government of India, Ministry of Works and Housing. The proposed outlay for the scheme for collection of housing and building statistics in the private sector is Rs.2.00 lakhs only during 1989-90.

2. PHYSICAL TARGET AND BRIEF REVIEW.

As per instruction of the Government of India the Statistical Cell under L.S.G. Department collected the data on house building activity, prices of principal building materials and wage rate of building construction workers from the Agartala Municipal Area and from the Notified Area namely Dharmanagar, Kailashahar, Khowai, Udaipur and Belonia during the year 1987-88.

3 BRIEF DESCRIPTION OF THE CONTINUING SCHEME.

The Statistical Cell under L.S.G. Department is a continuing scheme. The data on housing and building statistics are being collected from the area of Agartala Municipality and other Notified Areas with population 10,000 and above. This is a staff oriented scheme,

4 NOTES ON DIRECTION AND ADMINISTRATION.

Out of the total proposed outlay of Rs.2.00 lakhs an amount of Rs.0.30 lakhs is kept for creation of 1 one) post of L.D.C. as there is no clerical staff in the organisation since the inception of the Statistical Cell. And an amount of Rs.0.70 lakhs has been kept for creating one post of Research Officer to supervise the work of the Statistical Cell.

MODEL HOUSING COLONY
NOTIFIED AREAS

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ESTABLISHMENT OF MODEL HOUSING COLONY FOR WEAKER SECTION SPECIALLY
FOR S.C. AND S.T. FAMILIES

The existence of appalling housing conditions is one of the most serious problems of human settlement in the urban areas. The housing and environmental conditions are often so poor that these can be said to be an effort to human dignity. Moreover, housing is not a problem of shelter alone. Attention has to be paid to provision of essential services, community facilities with the ultimate objective of improving progressively the standard of living and the quality of life. In tune with Government of India's stress on housing for economically weaker and S.C. and S.T. families of urban areas it is proposed to go far planned housing complexes in Notified Areas for targetted families (numbering 192) at the rate of Rs.13,000 per family. An amount of Rs.50.00 lakhs has been proposed during 1989-90 on this item.

So far no expenditure has been incurred for construction of model housing colonies in the Notified Areas except in the IDSMT towns of Kailashahar and Dharmanagar. Even in the towns of Dharmanagar and Kailashahar the demand for urban housing could not be met fully. Land will be available in some of the town and plots for housing are to be purchased in some of the areas.

H O U S I N GRURAL HOUSING1. OBJECTIVES

Provision of assistance for construction of dwelling houses is a long felt need in the State. Due to high rain fall, the life of the temporary structures raised by the people, particularly in the rural areas is quite short. Even in urban areas, a large number of houses are temporary structures made of bamboos, thatch, mud-wall etc. For improvement of the housing conditions, the following rural housing schemes are being implemented by the Rural Development Department.

- a. Low Income Group Housing(Loan).
- b. Housing for the Economically Weaker Section of the Society (Loan).
- c. Rural House Sites-cus-Construction Assistance(Grant).

Due to escalation in cost of construction and increase in unit cost, recently unit cost has been revised by Government of India. Income limit for eligibility also ^{has} ~~has~~ been enhanced in respect of various Social Housing Schemes.

In view of the above facts, increase allocation of funds has been sought to maintain the level and number of beneficiaries under different housing schemes.

2. BRIEF DESCRIPTION OF THE SCHEMES TO BE IMPLEMENTED DURING 1989-90.a. LOW INCOME GROUP HOUSING SCHEME:-

This is a continued scheme for providing assistance in the shape of loan amounting to Rs.23,500/- to a family having annual income between Rs.8,412/- to Rs.18,000/- for a construction of dwelling house, payable in three instalments with the progress

of work. The loans are recoverable in twentyfive annual equal instalments.

Year-wise Plan outlay, expenditure and number of beneficiaries are given below :-

Year	(Rs. in lacs)		
	Approved outlay	Expenditure	Number of beneficiaries
	2	3	4
1985-86	10.00	9.39	62 Nos
1986-87	10.00	6.85	44 Nos
1987-88	15.00	10.12	64 Nos
1988-89	20.00	20.00 (anticipated)	85 Nos (anticipated)

During 1989-90 an amount of Rs.30.00 lacs is proposed for 127 beneficiaries.

3. Housing for the Economically Weaker Section of the Society :-

The scheme has been introduced in the State in the year 1985-86. Under the Scheme Rs.15,000/- is provided to a family of economically weaker section of the society whose monthly income does not exceed Rs.350/-, for construction of house, in the three instalments as: (1). 1st instalment for sites and services Rs.5000/- (2) 2nd instalment @ Rs.5,000/- after completion up to plinth level; (3) 3rd instalment @ Rs.5,000/- after completion up to the roof level. The loan amount will be recoverable in twenty annual instalments with interest @ Rs.4% for the first instalment of Rs.5,000/- and 4.5% for the rest amount. Year-wise Plan outlay, expenditure and number of beneficiaries are given below :-

P. O. O.

(Rs. in lacs)			
Year	Approved outlay	Expenditure	Number of beneficiaries
1	2	3	4
1985-86	20.00	13.50	270 Nos
1986-87	20.00	23.30	155 Nos
1987-88	23.00	16.73	242 Nos (partly).
1988-89	25.00	25.00 (anticipated)	166 Nos (anticipated)

During 1989-90, it is proposed to provide loan of Rs.35.00 lacs covering 233 families.

c. RURAL HOUSE SITE-CUM-CONSTRUCTION ASSISTANCE (MNP)

Under the scheme Rs.1,000/- is provided as grant to each of the rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs.2,500/-. The programme is confined to the homeless colonies which are established at the Sub-Divisional Head Quarters or near-by villages. The assistance of Rs.1,000/- is utilised towards the cost of local materials required for construction of the house. All labour inputs are provided by the beneficiaries. Year-wise Plan outlay expenditure and number of beneficiaries are given below :-

(Rs. in lacs)			
Year	Approved outlay	Expenditure	Number of beneficiaries
1	2	3	4
1985-86	40.00	39.949	5193 Nos
1986-87	50.00	54.50	6666 Nos
1987-88	60.00	57.33	5738 Nos
1988-89	60.00	60.00 (anticipated)	6000 Nos (anticipated)

Rs.100.00 lacs are proposed during 1989-90 for covering 10,000 beneficiaries.

3. 20- POINT PROGRAMME:

All the aforesaid three schemes under Rural Housing Programme fall under 20-point economic programme and keeping in view the objective of 20-point programme, the rural and economically backward people are being provided with loans with minimum interest as well as grants for betterment of their housing condition.

4. MINIMUM NEEDS PROGRAMME:

Under the scheme "Rural House-Sites-Cum-Construction Assistance" an amount of Rs.1,000/- is being provided as grant to the rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs.2,500/-. The programme is confined to the inmates of the homeless colonies which are established at the Sub-Divisional Head quarters and nearby villages.

5. DIRECTION & ADMINISTRATION:

There is no separate expenditure on staff etc. for execution of Rural Housing Schemes.

1. OBJECTIVE AND STRATEGY.

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Agartala ~~is the Capital City of Tripura.~~ is the Capital City of Tripura. There is a phenomanal growth in population. The main problem of drainage and sewerage, Water Supply, public health and hygine and urban poor are require to be attached in a systematic and sustained manners. This presupposes creation of infra-structures and strengthening of Administrative machineries etc.. We are duty bound to provide basic aminities to the people of the city. We have not been able to extend all facilities in all areas of the Municipality. We have already prepared Muster Plan for Water Supply and Solid Waste Management. Our objective is view to extend minimum civic aminities and cultural facilities to the Citizens of the Agartala Town and for providing employment facilities to the unemployed persons.

In order to achieve the objective indicated above it has been proposed to construct and develop town roads alongwith road side pucca drains, building/ stalls for shopping centres, development of markets and to construct bus stops, traffic island etc. etc..

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87, 1987-88 AND 1988-89.

In 1985-86 an amount of Rs. 97.00 lakhs has been provided of which Rs. 15.00 lakhs has been earmarked for Environmental Improvement of Slum.

The main physical achievement were to construct 15nnos. of stalls and construction of 11.44 Kms of road alongwith road side pucca drains. Details are given in the respective scheme.

In 1986-87 an amount of Rs. 108.00 lakhs has been provided and of which Rs. 20.00 lakhs earmarked for Environmental Improvement of Slum.

The main physical achievement were to construct 10 nos. of stalls and construction of 11.787 Kms. of roads amongwith road side pucca drains. Details are given in the respective scheme.

In 1987-88 an amount of Rs. 148.65 lakhs has been provided and of which Rs. 20.00 lakhs earmarked for Environmental Improvement of Slum.

The main physical achievement were to construct 20 nos. of stalls and construction of 7.076 Kms. of roads' alongwith road side pucca drains. Details are given in the respective scheme.

In 1988-89 an amount of Rs. 132.00 lakhs has been provided and of which Rs. 20.00 lakhs earmarked for Environmental Improvement of Slum.

The main physical targets are to construct 52 nos. of stalls and construction of 13 Kms of roads alongwith road side pucca drains. Details are given in the respective schemes.

3. TARGET FOR THE ANNUAL PLAN 1989-90.

An amount of Rs. 300.00 lakhs is proposed for the year 1989-90 under Urban Development. Out of total proposed outlay of Rs. 300.00 lakhs an amount of Rs. 30.00 lakhs has been earmarked for Environmental Improvement of Slum. The main physical target are to construct 80 nos. of stalls and 26 Kms of roads alongwith road side pucca drains. ~~xxxxxx~~ Details are given in the respective scheme.

In 1989-90 an amount of Rs. 300.00 lakhs has been proposed under Urban Development and Slum Improvement against the approved outlay of Rs. 132.00 lakhs of 1988-89. Apparently, the proposed amount for 1989-90 appears to be high. The reason for such increase in the proposed outlay are given below which will show that the amount asked for during 1989-90 is most reasonable.

(a) During the current year 1988-89 an amount of Rs. 34.40 lakhs was provided for construction of roads alongwith road side pucca drains under the plan scheme but this was found to be too inadequate and we had to request for additional fund for Rs. 50.00 lakhs under the said scheme and the Govt. of India agreed to provide this additional fund during 1988-89 itself. In 1988-89 we have already issued work order for construction of various roads alongwith drains involving an amount much higher than that the amount provided in the budget for the current year. Thus it has become absolutely necessary to make adequate provision under this scheme during 1989-90. We have, in fact, made a provision for Rs. 80.00 lakhs under this scheme in 1989-90 which accounts for an increase of Rs 45.50 lakhs over the last year budget.

(b) Under the scheme of Market Development we will have to take up development works in 9 markets of Agartala Municipality. We are going to take up the construction of a Super Market at Durga Chowmohani involving total expenditure of more than Rs. 1.00 crore. Therefore, we have kept some provision for this Super Market under Market Development scheme and the total outlay under this scheme has been fixed at Rs. 40.00 lakhs which accounts for an increase of Rs. 17.00 lakhs over the last year budget.

(c) During the last few years we had taken up construction of some lanes/by-lanes. There is heavy demand from the people for electrification of those lanes/by-lanes for which we need additional fund. This year we have made total provision of Rs. 15.00 lakhs for electrification against provision of Rs. 5.00 lakhs of the previous year. This accounts for an increase of Rs. 10.00 lakhs over the last year budget.

(d) Under direction and administration, we are going to take up construction of Municipal Office Building involving an expenditure of Rs. 1.5 crores approximately. To meet up the establishment cost of staffs borned under plan scheme have also gone up considerably because of revision of pay etc.. We have kept provision of Rs. 55.00 lakhs against last year budget for Rs. 24.5 lakhs. This accounts for an increase of Rs. 30.5 lakhs over the last year budget.

(e) Under Welfare scheme during the current year we are going to take up construction of building for inmates of the orphan house run by Agartala Municipality. For purpose of land and for construction of building including running expenditure we have kept provision for Rs. 15.00 lakhs against the last year's budget for Rs. 10.00 lakhs. This accounts for increase of an amount of Rs. 5.00 lakhs over the last year's budget.

(f) During the year 1989-90 we are going to take up new schemes, namely, Purchase of ponds and development/improvement of Community tanks. The necessity for undertaking these scheme have been explained in the write up under the appropriate Head. The provision of Rs. 44.00 lakhs has been made in the budget for 1989-90.

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Thus it will be seen that the additional fund proposed under various schemes discussed above comes to Rs. 152.00 lakhs over the last year's budget. This increase alongwith normal increase in the remaining schemes accounts for the total increase of Rs.168.00 lakhs over the last year's budget of Rs. 132.00 lakhs.

Thus the proposed outlay during 1989-90 under Urban Development including Slum Improvement comes to Rs. 300.00 lakhs.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES PROPOSED IN 1989-90.

CONTINUING SCHEMES.

i) Development of Markets.

The objective of the scheme is to develop the existing 9 Urban Markets by constructiong stalls and sheds, improving the roads alongwith road side pucca drain , constructing car-parking and to construct one Super Market at Santipara, one at Durga Chowmohani and one at Battala.

During the year 1985-86 an amount of Rs. 11.50 lakhs had been provided and with the said amount the Municipal market at Maharajganj Bazar, Battala Bazar and Lake Chowmohani Bazar have been improved by constructing 15 nos of stalls, Constructed Car Parking at Maharajganj Bazar.

In 1986-87 an amount of Rs. 16.00 lakhs has been provided and with the said amount of Rs. 16.00 lakhs the Municipal Market at Maharajganj Bazar, Lake Whowmohani Bazar and Battala Bazar were improved by constructing 10 Nos. of stalls, latrines, urinal spots etc. etc..

In 1987-88 an amount of Rs. 23.00 lakhs has been provided ~~wxxx~~ and with the said amount the Municipal Markets at Abhoynagar , Lake Chowmohani, Manarajganj Bazar and Battala Bazar have been improved by constructing 20 nos. of stalls.

In 1988-89 an amount of Rs. 23.00 lakhs is approved. The said amount will be utilised by constructiong 52 nos of stalls at Maharajganj Bazar, M.B.Till market and Abhoynagar Bazar. Construction work of 36 nos stalls at Santipara Super market is expected to be completed during this year.

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In 1989-90 an amount of Rs. 40.00 lakhs is proposed to be provided. This amount will be utilised for construction of Supermarkets at Pantipara, Battala and Durga Chowmohani. The Municipal markets at Abhoynagar Bazar, M.B.Till market, Dhaleswar market and Maharajganj Bazar will be improved by constructing 80 nos. stalls urinal spots etc. etc..

ii) Construction/improvement of roads alongwith road SIDE pucca drains.

The objective of the said scheme is to construct/improve town roads alongwith road side pucca drains. During the year 1985-86 an amount of Rs. 15.50 lakhs was provided and with the said amount of Rs. 15.50 lakhs 10.62 Kms. of roads alongwith road side pucca drains were constructed and improved. 9 nos. bridges were also improved and constructed.

In 1986-87 an outlay of Rs. 21.50 lakhs has been provided and with the said amount of Rs. 21.50 lakhs 9.804 Kms. of road alongwith road side pucca drains were constructed and improved.

In 1987-88 an outlay of Rs. 21.50 lakhs was provided and with the said amount 5.228 Kms. of roads alongwith road side pucca drains were improved and constructed.

In 1988-89 an amount of Rs. 21.50 lakhs is approved and with the said amount 8 Kms. of roads alongwith road side pucca drains will be constructed and improved.

In 1989-90 an amount of Rs. 60.00 lakhs is proposed to be provided and with the said amount 20 Kms. of roads alongwith road side pucca drains will be constructed and improved.

iii) Development of Bus-terminals and Bus-stops.

The objective of the scheme is to construct Bus Stops, Rickshaw stands and improvement of Motor Stand within Municipal area.

During the year 1985-86 an amount of Rs. 1.75 lakhs was provided and with the said amount improved the existing Motor stand, 5nos rickshaw stands constructed and improved

In 1986-87 an outlay of Rs. 2.00 lakhs was provided and with the said amount the existing Motor stand were improved and 10 nos. of rickshaw stands were improved and constructed.

In 1987-88 an outlay of Rs. 5.50 lakhs was provided and with the said amount the Motor stand were improved and 8 nos. of rickshaw stands were constructed and improved.

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In 1988-89 an amount of Rs. 5.50 lakhs was provided and with the said amount the proposed Motor stand at Radhanagar will be improved by earth filling and at least 10 nos. rickshaw stands and Bus stops will be constructed.

In 1989-90 an amount of Rs. 10.00 lakhs is proposed to be provided and with the said amount the Motorstand at Radhanagar will be improved by earth filling. The existing Motor stand will also be improved and at least 10 nos. Rickshaw stands and 5 nos. Bus stops will be constructed and improved.

iv) Beautification of Town.

The objective of the scheme is to improve and construct Parks, garden, ghatlas etc. etc. .

In 1985-86 an amount of Rs. 2.00 lakhs was provided and with the said amount the existing Children Park was improved by fitting fixing tubes etc. and the another Park at Jagannath Bari has been improved by fitting fixing lamp posts, gate etc. and beautified the town by raising garden, fruit trees etc.

In 1986-87 an amount of Rs. 2.00 lakhs was provided.

This amount has been utilised by improvement of Parks raising garden, fruit trees etc. near Jagannath bari.

In 1987-88 an amount of Rs. 3.00 lakhs was provided and with the said amount the Park near Jagannath Bari at Palace compound and Children Park were improved and the Town were beautified by raising garden, fruit trees etc.

In 1988-89 an amount of Rs. 3.00 lakhs is approved and with the said amount the Parks will be improved, 3 nos. ghatla will be constructed and the town will be beautified by raising garden etc. etc..

In 1989-90 an amount of Rs. 5.00 lakhs is proposed to be provided and with the said amount the Parks will be improved by providing sitting arrangement, playing accessories etc., 3 nos. ghatla will also be constructed and the Town will also be beautified by raising garden etc. etc..

v) Road electrification.

The main object of the said scheme is to extend electric lines and meet up the consumption charges of electricity.

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In 1985-86 an amount of Rs. 4.00 lakhs was provided and the said amount was fully utilised by meet up the electric consumption charges.

In 1986-87 an outlay of Rs. 5.00 lakhs was provided and with the said amount were utilised by extending 2 Kms. of electric lines and meeting up the consumption charges.

In 1987-88 an amount of Rs. 5.00, lakhs was provided and the said amount were utilised by extending 3 Kms. of electric lines and meeting up the consumption charges.

In 1988-89 an amount of Rs. 5.00 lakhs was approved and the said amount will be utilised by providing 3 Kms. of electric lines and meeting up the consumption charges.

In 1989-90 an amount of Rs. 15.00 lakhs is proposed to be provided and the said amount will be utilised by extending 5 Kms. of electric lines and meeting up the consumption charges of electricity.

vi) Land improvement.

The main object of the said scheme is to acquire land and filling up of the ditches.

In 1985-86 an amount of Rs. 13.00 lakhs was provided and with the said amount was fully utilised by acquiring land for development of markets and Motorstand at Radhanagar.

In 1986-87 an amount of Rs. 1.00 lakhs was provided and the said amount was fully utilised by improving land at Durgachowmohani.

In 1987-88 an amount of Rs. 12.00 lakhs was provided and the said amount was fully utilised by purchasing land at Durgachowmohani and M.B. Till.

In 1988-89 an amount of Rs. 12.00 lakhs was approved and the said amount will be utilised for purchasing of land etc.

In 1989-90 an amount of Rs. 10.00 lakhs is proposed to be provided . The said amount will be utilised for purchasing of land for development of markets, motor - stand etc. etc..

vii) Direction and Administration.

The main object of the said scheme is for construction of Municipal Office Building, Construction of staff quarter, purchasing of land for Ward Offices and meeting up the establishment cost of the staffs and purchasing of office equipments etc. etc..

In 1985-86 an amount of Rs. 13.00 lakhs was provided and the said amount were fully utilised by meeting up the establishment cost of the staffs and purchasing of office equipments etc.

In 1986-87 an amount of Rs. 23.50 lakhs was provided and the said amount were utilised by meeting up the establishment cost of the staffs and purchasing of office equipments etc. etc..

In 1987-88 an amount of Rs. 24.50 lakhs was provided and the said amount were utilised by meeting up the establishment cost of the staffs and purchasing of office equipments and highering charges of ward offices.

In 1988-89 an amount of Rs. 24.50 lakhs is approved and with the said amount establishment cost of the staffs and office equipments will be purchased.

In 1989-90 an amount of Rs. 60.00 lakhs is proposed to be provided for the following purposes.

- a) Construction of office building and meeting up the establishment cost of the staffs and purchase of office equipments etc. etc.. Rs. 55.00 lakhs.
- b) Purchase of land for ward offices and meeting up of highering charges and Purchase of land for staff quarters etc. Rs. 5.00 lakhs.

Total : Rs. 60.00 lakhs.

viii) Social Welfare Programme.

The main objective of the said scheme is to construct orphanages for boys and girls , meeting up the running cost of the orphanages, construction of Art Gallery etc. etc..

In 1985-86 an amount of Rs. 6.50 lakhs was provided and the said amount were fully utilised by improving the orphanage at 79 Tilla and meeting up the running cost of the orphanages etc. etc..

In 1986-87 an amount of Rs. 4.50 lakhs was provided and the said amount were utilised by improving the building of orphanage and meeting up the running cost of the orphanages.

In 1987-88 an amount of Rs. 8.00 lakhs was provided and the said amount were utilised by improving the building of orphanage and meeting up the running cost of the orphanages.

In 1988-89 an amount of Rs. 10.00 lakhs was approved. The said amount will be utilised by purchasing land for construction of a new building for orphanage for girls, Art Gallery near Town Hall and meeting up the running cost of the orphanages.

In 1989-90 an amount of Rs.15.00 lakhs is proposed to be provided and with the said amount one orphanages for girls will be constructed and running cost of orphanages will be meet up.

ix) Drinking water facilities.

The main objective of the said scheme is to sunk tube-wells where pipe water not yet provided and to purchase tube-wells spare parts etc.

During the year 1985-86 an amount of Rs.1.00 lakh was provided and the said amount was fully utilised by sinking of 25 Nos. tube-well and purchase of spare parts.

In 1986-87 an outlay of Rs.1.00 lakh was provided and the said amount has been utilised by sinking of 30 Nos. tube-well and purchase of spare parts.

In 1987-88 an amount of Rs.3.44 lakhs was provided and with the said amount 50 Nos. tube-wells were sunk and tube-well spare parts purchased.

In 1988-89 an outlay of Rs.1.50 lakhs is approved for sinking of 50 Nos. tube-wells and purchase of spare parts etc.

In 1989-90 an amount of Rs.4.00 lakhs is proposed to be provided for sinking of 100 Nos. tube-wells and purchase of spare parts etc.

x) Burial and Cremation Ground.

The main object of the said scheme is to improve the burial and cremation grounds by constructing chulli fencing etc.etc.

In 1985-86 an amount of Rs.10.00 lakhs was provided. The burial ground at Bhati Abhoynagar and cremation ground at Battala were improved with the said amount.

In 1986-87 an amount of Rs.1.00 lakhs was provided. The said amount was utilised by improving the cremation ground at Battala.

In 1987-88 an amount of Rs.1.00 lakhs was provided. The said amount was utilised by improving the cremation ground at Battala.

In 1988-89 an amount of Rs.1.00 lakhs is approved. The said amount will be utilised for improvement of cremation ground at Battala and Indranagar. One guard shed at Battala cremation ground will also be constructed.

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In 1989-90 an amount of Rs.2.00 lakhs is proposed to be provided for improvement of cremation ground at Battala, Indranagar and burial ground at Bhati Abhoynagar by constructing chulli, fencing, guard sheds etc. etc.

xi) Town Hall and library including establishment cost.

One Town Hall and Library have been constructed and inaugurated. To meet up the establishment cost of the staffs, purchase of equipments, furnitures, books etc. an amount of Rs.3.75 lakhs was provided in 1985-86, In 1986-87 an amount of Rs.2.50 lakhs was provided and 1987-88 an amount of Rs.3.00 lakhs was also provided. The approved outlay for the year 1988-89 is Rs.3.00 lakhs. In 1988-89 an amount of Rs.5.00 lakhs is proposed to be provided to meet up the establishment cost of the staffs, purchasing of books and magazine and furnitures etc. etc.

xii) Purchase of Car.

The existing Jeeps are not at all sufficient to cope up the needs of the increase volume of field works of Agartala Municipality and for purchasing of atleast one Jeep -an amount of Rs.2.00 lakhs is proposed to be provided during the year 1989-90.

ENVIRONMENTAL PROTECTION (NEW SCHEME).

xiii) Purchase of Ponds.

This is a new scheme. The main objective of the scheme is to purchase of Ponds atleast 1 (One) in each 13 Wards and to development of the said ponds.

It is observed that the public ponds/tanks are being filled up in every wards due to construction of houses causing scarcity of water, bathing problem, disturb health and sanitation, non-availability of water to extinguish accidental fire in vicinities.

It is felt badly necessary to purchase/acquire of ponds tanks and its development by constructing ghatla, palasiding the banks, fencing, gardening the sides etc. An amount of Rs.1.56 crores will be needed for this purpose.

i) Acquisition of pond...	13 X @Rs.10.00 lakhs=Rs.1.30Crores
ii) Development of ponds....	13 X @Rs. 2.00 Lakhs=Rs.0'26 "

Total: Rs.1.56 Crores.

An amount of Rs.30.00 lakhs is proposed to be provided for purchasing of ponds and development of the same during the year 1989-90.

xiv) Improvement of Community Tanks.

In view of improving the environment of the locality, the Ghatla Municipality is taken up a scheme for improvement of the Community Tanks within Municipal area by constructing ghatla, palasiding the banks, fencing, gardening etc. etc..

In 1989-90 an amount of Rs. 12.00 lakhs is proposed to be provided for improvement of atleast 3 (three) nos. of Community Tanks located at Jagannath Bari, Uma Maheswar Bari and Melarmath.

ENVIRONMENTAL IMPROVEMENT OF SLUMS (MNP).xv) Construction and improvement of roads alongwith road side pucca drains.

The objective of the said scheme is to construct/improve roads alongwith road side pucca drains in the Slum areas.

In 1985-86 an amount of Rs. 8.00 lakhs was provided and 0.823 Kms. of roads alongwith road side pucca drains were constructed and improved. 10,000 slum dwellers ~~In 1986-87~~ were benefited.

In 1986-87 an amount of 13.50 lakhs was provided and 1.983 Kms. of roads alongwith roadside pucca drains were constructed and improved. 10,000 slum dwellers were benefited.

In 1987-88 an amount of Rs. 13.00 lakhs was provided and 1.848 Kms. of roads alongwith roadside pucca drains were constructed and improved. 10,000 slum dwellers were benefited.

In 1988-89 an amount of Rs. 13.00 lakhs is approved and with the said amount 5 Kms. of roads alongwith road side pucca drains will be constructed and improved. 10,000 slum dwellers will be benefited.

In 1989-90 an outlay of Rs. 20.00 lakhs is proposed to be provided for construction of 6 Kms. of roads alongwith road side pucca drains and 10,000 slum dwellers will also be benefited.

xvi) Electrification.

The objective of the said scheme is to extend electric facilities in slum areas including to meet up the consumption charges.

In 1985-86 an amount of Rs. 3.00 lakhs was provided.

The said amount has been utilised by extending 1 Kms of electric line and meeting up the consumption charges.

In 1986-87 an amount of Rs. 3.00 lakhs was provided.

The said amount has been utilised by extending 1.50 Kms.

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of electric line and meeting up the consumption charges. In 1987-88 an amount of Rs. 3.50 lakhs was provided. The said amount has been utilised by extending 2 Kms. of electric line and meeting up of consumption charges in slum areas.

In 1988-89 an amount of Rs. 3.50 lakhs is approved. The said amount will be utilised by providing 2 Kms. of electric line and meeting up of consumption charges. In 1989-90 an amount of Rs. 5.00 lakhs is proposed to be provided for extending 3.00 Kms. of electric line and meeting up of consumption charges etc. etc..

xvii) Improvement of House sites.

The objective of the said scheme is to improve the house sites in slum areas.

In 1985-86 an amount of Rs. 1.00 lakhs and house sites at Badurtala area has been improved.

In 1986-87 an amount of Rs. 1.00 lakhs has been provided and house sites at Marachownohani has been improved.

In 1987-88 an amount of Rs. 1.00 lakhs has been provided and house sites at Badurtala has been improved.

In 1988-89 an amount of Rs. 1.00 lakhs has approved and house sites at Bhati Abhoynagar, Marachowmohani and Badurtala will be improved.

In 1989-90 an outlay of Rs. 1.00 lakhs is proposed to be provided for improvement of house sites in slum areas.

xviii) Providing Water Taps and Tube-wells.

The objective of the said scheme is to provide water taps/tube-wells in the slum areas where pipe water facility are not yet provided.

In 1985-86 an amount of Rs. 0.75 lakhs was provided and 10 nos. tube-wells were sunk and purchased tube-wells spare parts.

In 1986-87 an amount of Rs. 1.00 lakhs was provided and Tube-wells 20 nos were sunk and purchased spare parts.

In 1987-88 an amount of Rs. 1.00 lakhs was provided and 25 nos. of tube-wells were sunk and purchased tube-well spare parts.

In 1988-89 an amount of Rs. 1.00 lakhs is approved for sinking of 50 nos. of tube-wells and purchase of spare parts of tube-wells.

In 1989-90 an amount of Rs. 2.00 lakhs is proposed to be provided for sinking of 50 nos. of tube-wells and purchase of spare parts etc..

xix) Community latrine and bath rooms.

The main objective of the said scheme is to construct Community latrines and bath rooms in the slum areas.

In 1985-86 an amount of Rs. 0.25 lakhs was provided and one latrine at Bhati Abhoynagar was constructed.

In 1986-87 an amount of Rs. 1.00 lakhs was provided and 4 nos latrines were constructed at Bhati Abhoynagar were constructed.

In 1987-88 an amount of Rs. 1.00 lakhs was provided and 2 nos. latrines were constructed near Marachowmohani.

In 1988-89 an amount of Rs. 1.00 lakhs is approved for construction of 4 nos. community latrine and bath rooms.

In 1989-90 an outlay of Rs. 1.00 lakhs is proposed to be provided for construction of 4 nos. community latrine and bath rooms.

xx) Construction of centres for Children Arts Crafts centres.

The objective of the said scheme is to construct centre for children Arts and Crafts etc..

In 1985-85 an amount of Rs. 2.00 lakhs, in 1986-87 an amount of Rs. 0.50 lakhs and in 1987-88 an amount of Rs. 0.50 lakhs were provided. The said amount have been utilised for children Arts and crafts centres.

In 1988-89 an amount of Rs. 0.50 lakhs is approved for children Arts and Crafts centres.

In 1989-90 an outlay of Rs. 1.00 lakhs is proposed to be provided for Children Arts and Crafts centres in Slum areas.

5. CAPITAL CONTENT OF THE SCHEMES.

An amount of Rs. 252.00 lakhs will be the Capital Content against the proposed outlay of Rs. 300.00 lakhs under Urban Development Schemes including the schemes of Environmental Improvement of Slum (MNP).

6. Notes on Direction and Administration.

An amount of Rs. 60.00 lakhs is to be provided under Direction and Administration which included expenditure to meet up the establishment cost of staffs, purchase of office equipments and stationaries, construction of Municipal office building, construction of staff quarter purchase of land for ward offices etc. etc. during the year 1989-90.

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7. MINIMUM NEEDS PROGRAMME.

Against the proposed outlay of Rs. 300.00 lakhs under Urban Development during the year 1989-90 an amount of Rs. 30.00 lakhs has been earmarked for Environmental Improvement of Slum (MNP) for achieving the following targets :-

- i) Construction and improvement of roads along-with road side
 • pucca drain..... 6 Kms.
- ii) Electrification including consumption charges..... 3 Kms.
- iii) Providing water tap and tube-wells.....50 Nos.
- iv) Community latrine and bath..... 4 Nos.

Beside these construction of centre for Children Arts, Crafts and House sites will be improved,

8. 20 POINT PROGRAMME.

Under 20-Point Programme the scheme of Environmental Improvement of Slum (MNP) is only included. Under the scheme the following works will be implemented involving an amount of Rs. 30.00 lakhs. It is expected that about 10,000 persons will be benefited in 12 identified slum area namely ; (1) Shabnagar, South Dhaleswar (Dhaleswar Matibasti and Dhaleswar Kamarpukur, (2) Town Pratapgarh (3) Jagaharimura (4) North Banamalipur (5) Rampur (Kalikapur and Ranjitnagar) (6) Badurtala (7) Area opposit to New Bodhjunj School (8) Area between Battala and burning bhat (9) Hrishipatti (Ujan Abhoynagar and Bhati Abhoynagar) (10) Malanchanagar (11) Bhattapukur (12) Rabidaspara (Pachim Joynagar)

- a) Construction/improvement of roads alongwith road side
 pucca drain 6 Kms.
- b) Electrification including consumption charges, 3 Kms.
- c) Providing water taps and tube-wells. 50 nos.
- d) Community latrines and baths . 4 nos.

Besides these construction of Children Arts and Crafts centres will be done and house sites will also be improved in slum areas under Agartala Municipality.

URBAN DEVELOPMENT
(NOTIFIED AREAS)

UP(N)-1

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As per 1981 Census urban population in Tripura is 11%, whereas in Assam it is 10.3%, in Nagaland 15.5%, in Meghalaya 18.1%, in Arunachal Pradesh 6.6% and in Manipur 26.4%. This figure is against all India urban population figure of 23.7%. The figure will be now higher because 2(two) more Notified Areas have been added since 1981. These are Kumarghat and Teliamura. In 1989-90 this State is going to have 3 more Notified Areas, namely Kanchanpur, Gandacherra and Santirbazar. It may also be pointed out ~~here~~ that there is a discernible trend in this North-Eastern Region which can be seen in the case of Manipur where incidence of Urbanisation is much more than that in Tripura. This trend is to go for rapid urbanisation by transforming rural-scope to the urban land-scope.

Urban Development being a State subject this additional increase in the urban population shall have to be taken note of in the Plan Budget of the State Government. This task becomes more essential as the Local Bodies like Agartala Municipality and Notified Area Authorities hardly have any financial resources of its own and are dependent on Grant-in-aid from the State Government.

REVIEW OF THE ANNUAL PLAN 1986-87, 1987-88 & 1988-89.

S.NO ITEMS.	1986-87		1987-88		1988-89	
	Achievement		Achievement		Anticipated Achievement	
	Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7
	(Rs.in lakh)		(Rs.in lakh)		(Rs.in lakh)	
a) Construction of roads and drains including foot bridges	5 KM	20.00	10 KM	40.00	11 KM	44.00
b) Sinking of Tubewells.	50 Nos	1.00	100 Nos.	2.00	100 Nos.	2.00
c) Assistance for construction of low cost sanitary latrines.	50 Nos	1.00	100 Nos.	2.00	150 Nos.	3.00
d) Development of markets.	9 Nos.	9.00	9 Nos.	9.00	11 Nos.	11.00
e) Installation of new electric lines.	10 KM	5.00	10 KM	5.00	20 KM	10.00
f) Construction of stalls/sheds for unemployed youths	18 Nos	9.00	18 Nos.	9.00	22 Nos.	11.00
g) Grants to sports cultural organisations including Destitute Children Home.	9 Nos	2.00	9 Nos.	2.00	11 Nos.	2.00
h) Implementation of SUEP programme.	9 Nos	4.00	9 Nos.	4.00	11 Nos.	4.50
i) State Share for IDSMT.	2 towns.	15.00	2 towns.	7.50	2 towns.	16.00
j) Implementation of UBS Programme.	2 towns -		2 towns.	2.50	2 towns.	7.00
k) Construction of office building/cremation ground/play ground etc.	3 towns.	14.00	1 town.	7.50	2 towns.	14.00
		80.00		90.00		125.00

3.TARGET FOR 1989-90.

<u>Name of Schemes.</u>	<u>Physical.</u>	<u>Financial</u> (Rs.in lakhs)
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A.URBAN DEVELOPMENT.

i) Development of road and transport including provision of passangers sheds/traffic island etc.		
Roads and Drains	15 KM	60.00
Sheds/Traffic Island	12 Nos.	4.00
ii) Extension of electric lines.	44 Kms.	22.00
iii) Implementation of State Urban Employment Programme (SUEP)	75086 men days.	11.00
iv) Construction of stalls/sheds for unemployed youths.	32 Nos.	16.00
v) Environmental Improvement of Slum Area/Environmental Programme by encouraging construction of parks.	3 Towns.	6.50
vi) Improvement of cremation ground/play ground etc.	4 Nos.	4.00
vii) Token provision for constitution of Notified Areas at Santirbazar, Sandacherra and Kanchanpur.	3 Towns.	15.00
viii) Contribution towards running and maintenance of Destitute Children Homes in Notified Areas.	11 Nos.	2.04

B.DIRECTION AND ADMINISTRATION.

i) Construction of office building for Kumerghat and Meliamura Notified Areas.	2 Towns.	14.00
ii) Creation of Directorate of Urban Development.	(State Level)	15.00

C.APPOINTMENT OF CONSULTANTS FOR PREPARATION OF MASTER PLANS OF NOTIFIED AREAS.

5 Towns.	5.00
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D.IMPLEMENTATION OF CENTRALLY SPONSORED SCHEMES.

IDSMT Schemes.	4 Towns.	48.00
ii) CES Programme	2 Towns.	4.20

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A. URBAN DEVELOPMENT OF NOTIFIED AREAS.

In Tripura at present there are 11 Notified Areas. During 1989-90 there will be minimum 3 more Notified Areas namely (1) Santirbazar (2) Kanchanpur and (3) Gandacherra. Gandacherra and Kanchanpur have been accepted as separate Sub-Divisions by the Cabinet and these two Sub-Divisions are expected to be officially opened on 26-1-1989. Cabinet has also taken decision to declare Santirbazar as a Notified Area, final declaration of which is under process. The task of providing minimum civic amenities to the approximate 12% people of Tripura is, therefore, tremendous.

It is proposed to take up these development schemes/items during 1989-90.

- | | |
|--|--------------------------|
| 1. Development of road and transport including provision of passenger sheds/traffic islands etc. | -Rs. 64.00 lakhs. |
| 2. Extension of electric lines. | -Rs. 22.00 lakhs. |
| 3. Implementation of State Urban Employment Programme. | -Rs. 11.00 lakhs. |
| 4. Construction of sheds/stalls for unemployed youths. | -Rs. 16.00 lakhs. |
| 5. Environmental improvement of slum areas - environmental programme by encouraging construction of parks etc. | -Rs. 6.50 lakhs. |
| 6. Improvement of cremation ground/play ground etc. | -Rs. 4.00 lakhs. |
| 7. Token provision for constitution of Notified Areas at Santirbazar, Gandacherra and Kanchanpur. | -Rs. 15.00 lakhs. |
| 8. Contribution towards running of Destitute Children Homes in Notified Areas @ Rs. 22,500/- | -Rs. 2.04 lakhs. |
| | <u>Rs. 140.54 lakhs.</u> |

B. DIRECTION AND ADMINISTRATION.i) DIRECTORATE OF URBAN DEVELOPMENT.

The State Government has decided to establish a Directorate of Urban Development under Plan, subject to the clearance by the Planning Commission. Hence this scheme has been in the Plan for 1989-90.

During 1989-90 Rs.15.00 lakhs will be required for starting this Directorate of Urban Development. Finance Department has given clearance. The development and investment strategies which require to be formulated for rapid Urban Development calls for the establishment/ Re-organisation of development agencies/organisations, The existing situation presents a chaotic scenario. There are large number of implementation agencies operating in the different fields of Urban Development in isolation from each other. This lack of coordination coupled with different investment and expenditure getting spread very thinly had led to lopsided development and wasteful expenditure. It is, therefore, necessary to have a centralised urban development agency/organisation which will be in a position to coordinate urban development programmes meaningfully in the state. Hence, the need to have a Directorate of Urban Development in Tripura under Local Self Government Department.

ii) CONSTRUCTION OF OFFICE BUILDING OF NOTIFIED AREA AUTHORITIES.

It is essential that each Notified Area Authority has its own pucca office. It may not be possible to fund construction of all such office buildings in one financial year. However, during 1989-90 it is proposed to construct office buildings for two Notified Areas namely Kumarghat and Teliamura including * cost of land.

C. - APPOINTMENT OF CONSULTANTS FOR PREPARATION OF MASTER PLANS FOR NOTIFIED AREAS.

To avoid ad-hoc treatment to urban basic amenities as well as to Plan slum free growth of urban centres it has been decided to engage consultants which will prepare Master Plans for each Notified Area including Detailed Project Report on Sewerage, drainage, Solid waste Management, Water Supply, Housing and Transportation to mention the major items. So far no Notified Area Authority has been provided with any such D P B, the local Town and Country Planning Organisation being ill-equipped for that and the Technical Departments like Irrigation, Flood Control and Public Health Engineering being preoccupied with other Departmental assignments. So far consultant has been engaged for preparing Development Plan for Agartala City only.

It is proposed to take up 10 Notified Areas during 1989-90 for the purpose of engaging consultants. For this an amount of Rs.0.50 lakhs being earmarked for each of the Notified Area Authority for 1989-90.

D.- IMPLEMENTATION OF CENTRALLY SPONSORED SCHEMES IN THE NOTIFIED AREAS.

INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS.

The Centrally Sponsored Scheme I D S M T is a sharing scheme on 50 : 50 basis. There are three towns covered under IDSMT namely Udaipur, Kailashahar and Dharmanagar. For Udaipur town Govt. of India has released Rs.32.00 lakhs and State Government Rs.46.18 lakhs. No further fund is required to be given for development of Udaipur town during 1989-90 as State share.

For development of Kailashahar town under IDSMT the Govt. of India has released Rs.10.40 lakhs and the State Government has released Rs.12.00 lakhs. More fund of Rs.8.00 lakhs will be released during 1988-89 for Kailashahar town under IDSMT. During 1989-90 a sum of Rs.20.00 lakhs will be required as State share for development of Kailashahar town.

For development of Dharmanagar town under IDSMT the Govt. of India has released Rs.20.00 lakhs as central share. During 1988-89 a sum of Rs.3.00 lakhs will be released as the State share. During 1989-90 Rs.20.00 lakhs will be required as State share for Dharmanagar town under IDSMT.

Government of India has been moved to include Amarpur, Teliamura and Belonia town under IDSMT. For this a token provision of Rs.8.00 lakhs has been kept as the State share for IDSMT.

(ii) Urban Basic Services Programme.

So far Dharmanagar, Kailashahar and Kamalpur town have been included under U.B.S. Programme. During 1989-90 we have to keep a budget provision of Rs.4.20 lakhs being the State share and Rs.2.10 lakhs being the Government of India share but State Plan requirement will be Rs.4.20 lakhs only.

It may be mentioned in this connection that a proposal has been initiated to extend this U.B.S. scheme to Kumarghat, Gandachara and Kamalpur areas. If this proposal is accepted there will be need for revision of the Plan requirement of fund under U.B.S.

~~XXXX~~TOWN AND REGIONAL PLANNINGINTRODUCTION :-

Town and Country Planning Organisation is functioning in Tripura for the purpose of preparation of Development plans of Urban and Rural areas throughout the State. This organisation is also preparing the Integrated Development plans of Small and Medium towns.

REVIEW OF ANNUAL PLAN 1987-88 and 1988-89

This Organisation has prepared master plan of Belonia town (under progress), Sonamura town (in progress), Revised existing land use map of Agartala and surroundings, Revised outline development plan of Greater Agartala, Draft report on the outline development plan of Greater Agartala, Revised supplementary report on the project report on Dharmanagar town under IDSMT scheme, Misc. works including collection of data and information on some towns and Base map of Amarapur town and surrounding areas during 1987-88. Rupees '808 lakhs was spent during

88. It has been decided to prepare the Development plans of Teliamura, Kamalpur and Amarapur towns during 1988-89. It has also been decided to prepare the project report of Integrated Development of Amarapur, Teliamura and Belonia town under IDSMT scheme during 1988-89. An outlay of Rs.1'00 lakh is likely ~~xxx~~ to be spent during 1988-89.

TARGET FOR THE ANNUAL PLAN 1989-90.

It has been decided to prepare the development plans of Sonamura, Kamalpur and Sabroom towns during the year 1989-90. Total outlay of Rs.20'00 lakhs is required during the plan period 1989-90.

BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMEi) Continuing Scheme.

It is proposed to prepare the development plans of Sonamura, Kamalpur and Sabroom towns during 1989-90. An outlay of Rs.8'60 lakhs is required for this purpose. Break up of outlay is given below ;

	(<u>Rs. in Lakhs</u>)
1. Salaries of Staff.	3.00
2. Cost of drawing instrument & drawing materials.	0.50

3. Cost of Ferro-Printing Machine for South District office at Udaipur.	0.20
4. Cost of rent of office building at Udaipur.	0.15
5. Cost of furniture and other materials for Udaipur office as well as Head office at Agartala.	0.15
6. Cost of Vehicles and maintenance of Vehicles for Udaipur and Agartala office.	3.30
7. Cost of Photostat machine for Head-office at Agartala.	1.00
8. T.A. and other misc. expenditure for Udaipur and Agartala office.	0.30
	Rs.8.60

ii) NEW SCHEME :-

It has been thought to open District Unit offices of Town and Country Planning Organisation at Agartala (West District) and Kailashahar (North District) during 1989-90 provided necessary fund and technical staff are available during the year 1989-90.

An outlay of Rs.11.40 lakhs is required for this purpose. Break up of the outlay required is shown below :-

1. Salaries of Staff.	6.00
2. Cost of drawing instruments & drawing materials for Kailashahar & Agartala (West District office)	0.80
3. Cost of Ferro-Printing Machine for North & West District offices.	0.40
4. Cost of rent of office building of North & West District offices.	0.25
5. Cost of furniture & other materials for North & West District offices.	0.25
6. Cost of Vehicles & maintenance of Vehicles for North & West District offices.	3.40
7. T.A. and other misc. expenditure for North & West District offices.	0.30
	Rs.11.40

5. NOTES ON DIRECTION AND ADMINISTRATION.

It is staff oriented scheme and a sum of Rs.9.00 lakhs is required for employment. About 49 (forty nine) number of technical and non-technical persons may get employment provided technical staff are available during 1989-90.

INFORMATION AND PUBLICITY.

Activities are directed towards establishment proper communication between the Government and the people. Aims and objectives are to involve people of all walks of life in Government development activities, ~~xxxxxx~~ actively and in constructive manner. The people's participation is considered important as the plans and programmes of Government Department aim at grass root development. But due to the communication difficulties and miserable economic condition of the people, a large section of our population had no access to the flow of communication while people in town and semi-town areas enjoyed greater facilities of receiving information through different channels. The plan schemes under Information & Publicity aim at covering rural areas through Panchayats. Accordingly, the Annual ~~xxxx~~ Plan 1989-90 has been drawn up. This calls for strengthening and decentralisation of the organisation and expansion of media activities upto the grass root level with a view to have better understanding between the different ethnic and linguistic groups for the emotional and cultural integration as well to ensure people's participation.

2. REVIEW OF ANNUAL PLAN, 1985-86 and 1986-87, 1987-88 and 1988-89.

Approved outlay for 1985-86 was Rs.25.00 lakhs. Actual expenditure for 1985-86 was Rs.29.05 lakhs. The approved outlay for 1986-87 was Rs.35.00 lakhs. Actual expenditure for 1986-87 was Rs.34.66 lakhs. Approved outlay for the year 1987-88 was Rs.80.00 lakhs. Actual expenditure for 1987-88 was Rs.80.10 lakhs. An amount of Rs.90.00 lakhs has been approved for 1988-89, and Rs.110.00 lakhs will be spent.

The Department is making efforts to implement the scheme drawn up for different media organisation like (i) Song & Drama services, (ii) Information & Sub-Information centres (iii) Community Radio & T.V. etc. But due to lower allocation of fund under the plan sector difficulties are being faced to achieve the desired target.

Filling up of a good number of sanctioned posts under different categories for re-organisation of the Department upto the Block level, to set up six Information centres and 50 Loka Ranjan Sakhas, to organise 2,599 Cinema shows, 2000 group talks and 500 group meetings, to purchase 5 nos. feature film, three Generators and three Projectors for regular exhibition of films in the

remotest areas , to provide T.V. set to District level Information centres, to continue to set up Hoardings all over the state and to organise film festival at the District Head quarters, to strengthen Phot services and to continue publication of all Departmental newspapers and other publications, to development the cultural activities and organise exhibitions at Districts, Sub-Divisions and Block/Sub-Blocks, to organise seminars and functions and to send cultural troupes to the other states for National Integration, to continue to organise all cultural activities as indicated, to strengthen the Research & Reference wing for documentation and evaluation of public relation activities, to construct State Information centre, a theatre with dormitory, staff ~~quarters~~ quarters in the premisses of the Directorate and Sub-Divisional offices and to set up Photography unit upto the District level and offices upto Block level.

3. TARGETS FOR ANNUAL PLAN 1989-90.

A brief outline of the ~~xxx~~ targets both physical and financial for the Annual Plan 1989-90 is given below:-

PHYSICAL TARGET

(i) To purchase Newspapers/Magazines etc. for Minister/VIPs and purchase of Type Writer machine ,(ii) To organise Exhibition and erection of hoardings,(iii) To set up eight Information centres and fifty Sub-Information centres and to continue to supply newspapers/magazine etc. to Information and Sub-Information centres(iv) To purchase steel furniture, to subscribe four number of Teleprinter machines ,to purchase Station Wagon, Motor cycles, Tape Recorder etc.(v) To purchase of Jeep, feature films, Generator, Projectors, P.A. equipments(vi) To organise 3,000 cinema shows and 2,500 group talks and 1,000 group meetings,(vii) To develop cultural activities at the Districts, Sub-Divisions and Blocks/Sub-Blocks,(viii) To organise seminars and functions and to send cultural troupes to the other states for national integration.

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'Songs & Drama'. (x) To purchase three cameras to establish colour Laboratory with air condition system and Video camera, (xi) To set up Photography Unit up to District level. (xii) To continue publications of all departmental news papers and other publications. (xiii) To provide T.V. sets to District level Information Centres etc. To purchase of Reference Books for Research & Reference Library. (xiv) To construct staff quarter in the premises of the Directorate and also to construct Sub-Divisional Offices with staff quarters where land has already been acquired. (xv) Procurement of small personal computer to bring about improvement in management system and efficiency of the Department.

FINANCIAL TARGET.

The Department proposes financial outlay for the year 1989-90 to the tune of Rs.327.81 lakhs, out of which establishment cost involves Rs.168.64 lakhs.

4. BRIEF DESCRIPTION OF EACH SCHEME.

Keeping in view the above objectives the Department's scheme, all of which are continuing have been drawn up as follows :-

i) DIRECTION & ADMINISTRATION.

The Directorate of Information, Cultural Affairs & Tourism have been functioning in 3 (three) fields loaded with multivarious assignments. The fields are Information & Public Relations and Tourism and Cultural Affairs.

An outlay of Rs.20.00 lakhs is, therefore, proposed for the plan period 1989-90.

ii) ADVERTISING & VISUAL PUBLICITY.

This continuing scheme has been very popular all over the State, particularly in rural areas. It is responsible for production and distribution of Visual Publicity aids, such as posters, calendar & etc. It is also responsible for channelling advertisement, organising exhibition and erection of hoardings. Exhibitions designed on the themes of development activities and National Integration are organised not only at the District, Sub-Division/Blocks but also at the Panchayat level. This exhibition are very popular. The Department has already organised Book-Fair at Agartala. Like previous year this year also the Department proposes to organise Book-Fair at the District level.

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An outlay of Rs.12.50 lakhs is, therefore, proposed for the Plan period, 1989-90.

iii) INFORMATION & SUB-INFORMATION CENTRES.

Information Centres organised at the Sub-Division and Block Head Quarters and other business centres have already attracted the people in general for its services rendered in well planned manner. There are already 44 Information Centres. Out of 44 Centres 9(nine) Information Centres are in A.D.C. areas with a view to running the Information Centres as a full-fledged one. The necessity for posting of one Information Assistant may not be ruled out. Such officer would be responsible to receive people and disseminate information attached to each of the Information Centre. The Department proposes for creation of 52 posts of Information Assistant (44 posts for the existing Information Centres and 8 posts for Information Centre to be opened). With the increasing popularity of Information Centres we propose to establish one full-fledged State Information Centre at the Capital Town of Agartala with all facilities available. The Department also proposes to open 8(eight) more Information Centres during 1989-90.

During the Annual Plan,1989-90 Department will make all out efforts to maintain 421 Sub-Information Centres. The objectives of such Centres being reducing this imbalance in the access to the flow of communication in the village areas, attempts have been made to ensure regular flow of informative materials to those Centres. Sub-Information Centres established at the village including inaccessible areas, have been found to be very popular.

Since 1979 the Sub-Information Centres have been functioning under the care of a committee set up by the villagers. In recent time, it is experienced that the members of the committee being busy with other social and personal work, cannot spare that much of time which the Sub-Information Centre deserves out of them. This has a telling effect upon the day to day functioning of the Sub-Information Centre as also its maintenance. To over come this difficulty and to keep the Sub-Information Centre open for the public all the year round, it is proposed to provide each of the Sub-Information Centre with a Care-taker to be recruited from amongst the local youths. The Care-taker will be given a fixed remuneration of Rs.500/- each per month.

We propose to open 50(fifty) more Sub-Information Centres during 1989-90 with special emphasis upon the Tribal deminated areas.

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FINANCIAL TARGET.

The total proposed outlay for the plan 1989-90 will be Rs.52.16 lakhs only of which 4.00 lakhs comprises flow of fund to A.D.C.

iv) PRESS INFORMATION SERVICES.

The schemes envisages news and photo services for the local and outside press, bringing out Government Newspapers in 3(three) languages viz. Kokbarak, Manipuri and Chakma in addition to the publication of one literary magazine and a monthly wall newspaper. The News Bureau of this Directorate provides news and photos directly collected from the grass root level to the national and local press regularly. Correspondents and Reporters of the Directorate posted to different District and Sub-Divisional level go round the village Panchayat and feed the News Bureau with stories covering the activities going on the villages. The News Bureau in its turn edit them and release the edited news and features as also photos to the All India Radio, U.N.I, P.T.I. operating in Tripura and National Newspapers daily. On an average 3,000 hand-outs, 60 feature/success stories are released by the News Bureau every year. In addition, 2 blocks are also distributed to local newspapers.

The Government newspapers are distributed up to the village level viz. Panchayat, Adult Education Centre; Sub-Information Centre, Information Centres, School, Libraries, Tahasil Office, L.W.Centres, different Clubs and Youth organisations and so on. All these are printed in the Government Press. The monthly wall newspaper is displayed at the all Institutions, Besides, for mass Information wall newspapers are also displayed in the crowd Tea Stalls and Sweetmeat shops in the town areas. In order to ensure prompt delivery of press matters the Department proposes to purchase 1(one) Station Wagon, 2(two) Motor Cycles, 2(two) Tape Recorders, 1(one) Table set Radio and Type-Writer machine. It is also proposed to continue the subscription of 4(four) Nos. Teleprinter Machine (UNI and PTI) .

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FINANCIAL TARGET.

The total outlay for the scheme as above will be an amount of Rs.7.00 lakhs.

v) FIELD PUBLICITY.

This is a continuing scheme through which other schemes are implemented. The scheme envisages dissemination of Government message to the people stationed at all socio-economic levels throughout the state, provides feed-back facilities for policy makers to enable them to know people's response .

Co-ordination of different programmes under different schemes of this Department is the responsibility to the field officers. Under their supervision or with their sustained efforts publicity media under various schemes are kept active. Field Officers are responsible for organising cinema shows, exhibition, group talk, group meeting, Radio Rural Forums, Loka Ranjan Sakhas and Sub-Information Centres. They also supervise the activities of Information centres. They are, therefore, equipped with cinema unit, Small exhibition unit, small Radio servicing unit etc. so that they may be able to co-ordinate field activities. Field publicity units have been organised at sub-divisional and T.D. block levels with a District unit as their Headquarters. The Field officers are to remain constantly on tour to supervise Sub-Information centres, Loka Ranjan Sakhas, Radio Rural Forums and to organise group talks, group meetings, cinema shows, exhibitions etc. and submit forthwith reports to Government (through Head quarter), who apprise the latter of the people's response. This year the Department also proposed to set up offices in the pattern of Sub-Division at the Block level.

The proposal under the scheme during 1989-90 are programme oriented.

PHYSICAL TARGET.

i) 3,000 cinema shows, 2,500 group talks, 1,000 group meetings and mass contact through fairs, exhibitions and other media.

ii) Purchase of Jeeps, Generators, Projectors, P.A. equipments etc.

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FINANCIAL TARGET.

The total plan outlay for the scheme as above will be an amount of Rs.50.00/^{laks} of which Rs.5.00 lakhs has been proposed for construction of office staff quarters in the District Head quarters and Sub-Division/Block offices.

vi) SONGS AND DRAMA SERVICES.

It is a continuing scheme and stands to be the most important and vital organ in the total Information & Publicity Relations set up of the state. One of the most important object of this scheme had been to organise village based Fol entertainment unit to ensure ~~xxx~~ direct participation of the people towards the revival ~~xxx~~ and development of traditional folk culture life of the state. In addition, those fold entertainment unit participated in many culutal festival organised on different occassions at different places including places like Calcutta, Delhi, Madra , Sikhim, Nagaland, Meghlaya and Manipur etc.

Persistant endeavours to create a helathy atmosphere over the pæudoculture involved holding a cultural programme every month which ultimately led to build up a cultural calendar. The Department is therefore, now busy throughout the year in holding functions according to cultural calendar. Besides those, the Department observed centenaries like May Day, Birth Anniver-saries. Successful completion of years of the Government are also celebrated. Those show that the Department holds cultural programmes involving peoppe of all walk of life including children thoughout the year. The Department is having Folk ~~xxxxxx~~ Artistes. They compose songs on the developmental activities of the Government and sing them to make the people aware of the Government activities. This is a very useful media. In order to ensure smooth movement of the Folk Artistes the Department proposes to purchase a Bus and to make all out efforts to maintain 493 Lok Ranjan Sakhas during the Plan period.

The following programmes are proposed for implementation:

- a) Opening of 50 Loka Ranjan Sathas in 50 village panchyats.
- b) Financial assistance to 8 493 Loka Ranjan Sakhas including 133 in A.D.C. area.

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- c) Financial assistance for state level/Sub-Divisional level cultural functions of different kinds and festival etc.
- d) Replacement/addition of dresses of the 10 Dress Banks.
- e) Replacement/repair of old and unserviceable Sattranchis and musical instruments.
- f) Grant in ~~xxx~~ aid to voluntary cultural organisations at the rate of Rs.1,000/- (Rupees one thousand) only or more and as the case may be. & 50 (fifty) such grant in aid per year.
- g) Children Festival .
- h) Cultural competitions,
- i) Rabindra/Nazrul/Sukanta Jayanti,
- j) Nauka Baich (Boat race) - 2 Nos.
- k) Holding of competitions on the songs and dance of Maharam.
- l) Granting of financial assistance to poor artistes.
- m) Cultural Workshop
- n) Fairs -8 (eight) Nos. and Book fair.
- o) To annual central programmes for Manipuri living & in Tripura.

Since 1978 the Loka Ranjan Sakhas has been functioning under the care of a committee set up by the villagers. In recent time, it is experienced that the members of the committee being busy with other social and personal works, cannot spare that much of time which the Loka Ranjan Sakhas deserves out of them. This has a talling effect upon the day to day functioning of the Loak Ranjan Sakha as also its maintenance. To over come this difficulty and to keep the Loka Ranjan Sakhas open for the public all the year round, it is proposed to provide each of the Loka Ranjan Sakha with a Care-taker to be recruited from amongst the local youths. The Care-taker will be given a fixed remuneration of Rs.500/- (Rupees five hundred) only per month.

We propose to open 50 (fifty) more Loka Ranjan Sakhas during 1989-90 with a special emphasis upon the Tribal dominated areas.

FINANCIAL TARGET:

The total outlay proposed for 1989-90 is Rs.113.65 lakhs off which Rs.50.00 lakhs as Corpus fund for membership in the North Eastern Cultural centre. Flow of fund to A.D.C. is Rs.2.50 lakhs. And Rs.5.00 lakhs for construction of Dormatory Theatre Hall etc.

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PHOTO SERVICES & FILM

This is a continuing scheme which plays a vital role in visual publicity, publication etc. As stated in Press Publicity scheme, the Department has to feed a ~~xxx~~ lot of local newspapers and departmental newspapers as well regarding development works in the state. Such feeding of newspapers with photos and blocks is also a must in the process of highlighting achievement. Moreover, production of film as well as Video cassettes on special selected aspect of development for the knowledge of people and other states a direct impact and is indispensable.

Considering the vital role played by the photography and film unit of this Department as well as its growing need, the Department proposes for setting up Photography unit upto District level. It is also proposed to purchase of 3(three) cameras, Video camera and setting of a colour laboratory with air condition system.

FINANCIAL TARGET.

The total outlay for 1989-90 is Rs.10.00 lakhs.

viii) PUBLICATION.

This continuing scheme has been designated to play a vital role during annual plan 1989-90. The task of bringing out publications containing government decisions taken from time to time and accounts of the achievements made is a very important one. Even though the number of local newspaper is numerically large, they are unable to cover all the aspects due to lack of infrastructural facilities.

The Department also proposes to continue to publish other magazines including Goomati besides publishing book-let, leaflets, folders, pamphlets. Distribution plays a vital role in the total Public Relations process. Informative literature a newspaper published by the Department needs to reach the recipients immediately after publications. Immediately being the catch ward in the whole process, publication of any material calls forth a systematic distribution net work.

The Department brings out a monthly magazine known as 'Goomati'. It is enriched with the writings of renowned writers of the state and outside.

This is a prestige publication and is very popular in the region. In order to maintain the standard of the publication, the Department proposes to pay remuneration to its contributor Rs.100/- (Rupees one hundred) only for each article.

The newspaper and other informative literature are directly mailed to the recipient in town and village viz. Panchyat, Educational Institutions, Sub-Information centres etc.

The proposal of the Department for Annual Plan 1989-90 are therefore, as follows :-

- a) Publication of newspaper : Tripura Kogtoon(Weekly), Tripura Che(B), Tripura Che(M) (Forthightly) Tripura Sadak(Chakma fortnightly), Tripura Sambat(monthly), Goomati(Quarterly).
- b) Brochures, booklets, leaflets, folders, calendar, ~~xxx~~ posters are also to be published. Number of each is determined on the importance of every occasion though in any case not less than 10,000 copies. In case of leaflets it sometimes ~~xx~~ become lakh.

FINANCIAL TARGET.

The proposed outlay for the plan period 1989-90 is Rs.20.00 lakhs.

i) RESEARCH & TRAINING IN MASS COMMUNICATION.

It is needless to emphasise the importance of Research & Reference Unit attached to the publicity Department, the evaluation of activities in the field has got to be made with a view to apprising the policy makers of the public reaction.

The scheme is a continuing one though it has not yet been fully equiped with necessary requirement and staff etc. Its important is being felt every now and then.

During the Annual Plan period, 1989-90 it is proposed to strengthen the Reference Library on a priority basis. The Reference Library will form a part of the State Information Centre. The Library will also subscribe important magazine of the country. It will build up of a record reference from different newspapers. The Research & Reference Unit besides catering information to various States/Organisations/individuals also conducts research work on cultural of different tribes and community of the State. Project work on the music of tribes of Tripura has already been entrusted to scholars/Researchers of the State. Besides, proposals are therefore, for preservation of ornaments,

musical instruments, fabrics etc. of the tribals by way of purchase from the keeper of those articles. Documentary film on the dying out dance, music and that traditional craft of the tribal community of the state are to be made for purpose of documentation for the posterity. It is proposed to purchase of Reference books for the Research & Reference Library.

FINANCIAL TARGET.

The total proposed Plan outlay for the year 1989-90 is Rs.2.00 lakhs.

x) COMMUNITY RADIO & TELEVISION SERVICES.

Radio Rural Forum is a continuing scheme in this state for last 4(four) Plan period. This scheme has received great attention of the poor villagers particularly the tribesmen who comprises about 30% of the total population.

Under this scheme the Government set up the Forum with the interested local people. The committee provides an accommodation for the Forum and the Government provides them with the Radio set, satranchi (Dhari), lantern, signboard etc. The convenor of the Forum is responsible for opening the Forum and running the set daily. He is the man who notes the reaction of the attending listeners to the programme broadcast by All India Radio, Agartala for the Radio Rural Forums. The note are compiled for communication to different Departments.

So far we have organised 575 such Radio Rural Forums in different villages of the state, of them 127 are in A.D.C. area .

Agartala has already one relaying station of Dordarshan. In view of the economic condition of the people who cannot afford to buy the costly T.V.Sets the Department proposed to set up Community Viewing Centres during the Annual Plan, 1989-90.

The programme envisages that the local people will provide accommodation and agree to the responsibility for proper care of the T.V.set to be installed under their control. The Government has to undertake the responsibility of their maintenance.

Since 1978 the Radio Rural Forums have been functioning under the care of committee set up by the villagers. In recent times, it is experienced that the members of the committee being busy with other social and personal work, cannot spare that much of time which the Radio Rural Forum deserves out of them. This has a telling effect upon the day to day functioning of the Radio Rural Forums as also its maintenance. To overcome this difficulty and to keep the Radio Rural Forums open for the public for the year round, it is proposed to provide each of the Radio Rural Forum with a Care-taker to be recruited from amongst the local youths. The Care-taker will be given a fixed remuneration of Rs.500/- (Rupees five hundred) only per month.

FINANCIAL TARGET.

The total proposed outlay for the year 1989-90 will, therefore, Rs.40.50 lakhs of which Rs.3.50 lakhs comprises as flow of fund to A.D.C..

WELFARE OF SCH.CASTES
(DRAFT ANNUAL PLAN)
1989 - 90

I N T R O D U C T I O N

According to 1981 Census, Scheduled Castes population of the State is 3,10,384 which in terms of percentage stands at 15.11% of the total population. The following table will show the composition of the population since 1961.

Years of Census	Total Population	S.C.Population	Percentage
1	2	3	4
1961	11,42,005	1,19,725	10.48
1971	15,56,342	1,92,860	12.39
1981	20,53,050	3,10,384	15.11

2. A striking feature of Scheduled Caste demography of Tripura is that the Scheduled Caste are not confined to exclusive "Paras" or "Bastis" as in some other parts of the country. They, by an large, live intermingled with other communities in the same villages dispersed all over the state. In refreshing contrast to the situation in other States, the social distance between Scheduled Caste and other communities in Tripura is minimum. Atrocities against Scheduled Castes are unknown and untouchability, in the form it exists in other parts of the country, is in non existence. There are no bonded labourers among the Scheduled Castes in the State.

3. Though the social position of Scheduled Caste in Tripura is relatively better as compared to those in other parts of the country, the fact remains that the Scheduled Castes here are at the lowest rung of social ladder and at the bottom in the scale of poverty. About 47% Scheduled Castes are Cultivators, mostly small and marginal farmers, share croppers and bargadars. About 32% of them are agricultural labourers. Practically, all fisherman in the State belong to Scheduled Castes, 90% or the Scheduled Castes are displaced persons from the erstwhile East Pakistan Now Begladesh, settled in 1 or 2 acres of land only. Majority of urban/semi urban Sch.Castes are engaged in the profession of

andies/Cobbler or in the profession of scavenging which is still looked down upon. To some extent the Scheduled Castes engaged in scavenging locally known as "Harijan" are still suffering from some sort of untouchability.

4. It is estimated that about 68,218 Sch.Castes families in the state are living below the poverty line. 22,750 families were given assistance during the 6th Plan period under various poverty alleviation schemes. Therefore, 45,468 families are still left out and are to be brought under the coverage of poverty alleviation Schemes.

5. Out of 45,468 families 22,750 families are proposed to be brought under various schemes during the 7th Plan period(1985-90). The remaining 22,718 families will be brought under various poverty alleviation schemes during the 8th Plan period.

6. During the first 3 years of the 7th Plan period(1985-88) 16961 families have been given assistance to cross the poverty line. The target of assisting 4387 families during 1988-89 is expected to be achieved and this will raise the total number of Sch.Caste families given coverage during the first 1 years of the 7th Plan period to 21,348. So a balance of only 1402 families will be left out for assistance during the last year (1989-90) of the 7th Plan.

7. But the fact remains that inspite of all possible efforts to bring the families above the poverty line through implementation of anti-poverty schemes, 100% success is not achieved. The Department has no evaluation machinery to assess the success of the Sch.Castes Welfare works.

8. It assumed that the overall success will not be more than 40% in case of 22,750 families assisted during the 6th Plan period i.e. only 9,100 families crossed the poverty line and 13,650 families could not cross the poverty line. These 13,650 families have to be given further assistance.

9. For various corrective measures adopted during the 7th Plan period the success is expected to go up to 50% i.e. out of 22,750 families 11,375 families will cross the poverty line and the rest 11,375 families will have to be helped again.

10. In order to come to a correct conclusion about the success and causes of failure, a state wide survey of Sch. Caste families is being taken up very shortly.

11. The schemes for the welfare of Scheduled castes are generally of two categories - (i) schemes of educational development, (ii) schemes of economic development through family oriented programmes.

BRIEF DESCRIPTION OF CONTINUING SCHEMES

During 1988-89 total approved plan provision for the welfare of Sch. Castes is Rs.150.00 lakhs out of which a sum of Rs.15.00 lakhs is to be spent on Direction and Administration. The following continuing schemes will be taken up during the year 1989-90 :-

GROUP A - EDUCATION AND CULTURE

1. BOARDING HOUSE STIPEND

This is a continuing scheme. Sch. Caste students both boys and girls who are residing in hostels are paid boarding house stipend for ten months in an academic year. Students who cannot be given accommodation in hostels and therefore, reside in rented buildings arranged by themselves are also eligible for this stipend. The rate is now Rs.8/= per day. Financial and physical target for implementation of the scheme during 1989-90 is given below :-

<u>Physical target</u>				<u>Financial target</u>			
				Rs. in lakhs			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
60	60	80	200	1.44	1.44	1.92	4.80
(students)							

Contd...P/4

2. SPECIAL STIPEND TO HARIJAN STUDENTS

This is a continuing scheme to ensure 100% attendance of the students belonging to vulnerable group of Sch. Castes i.e. Mushahar, Methar, Muchi, Dum etc. in schools by offering the financial assistance to their parents/guardians as opportunity cost. Under this scheme a monthly stipend of Rs.30/= is paid to the parents/guardians of Harijan students as incentive for ten months in an academic year.

The district-wise target for 1989-90 is given below :-

<u>Physical target</u> (Students)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
75	75	100	250	.225	.225	0.30	0.75

3 PRE-MATRIC SCHOLARSHIP TO SCH. CASTE STUDENTS READING IN CLASSES FROM VI TO X.

This is a continuing scheme. S.C. day scholars reading in classes from VI to VIII are paid monthly scholarship @ Rs.20/= for a period of ten months and those reading in IX and X are paid Rs.30/= per month for ten months in an academic year.

The district-wise target for 1989-90 is as follows:-

a) For Classes from VI to VIII.

<u>Physical target</u> (Students)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
2700	2700	3600	9000	5.40	5.40	7.20	18.00

b) For Classes IX & X.

<u>Physical target</u> (students)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
1800	1800	2400	6000	5.40	5.40	7.20	18.00

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Total (VI to VIII plus IX & X)

Physical

Financial

(a) + (b) = 9000 + 6000
= 15000 students

18.00 + 18.00
= 36.00 lakhs

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SUPPLEMENTARY GRANT (ADDITIVE) TO POST-MATRIC SCHOLARSHIP.

The Post-Matric stage students are paid scholarship under the Centrally Sponsored scheme of Post-Matric scholarship (100% central share). According to this scheme a boy student gets Rs.75/= per month and a girl student gets Rs.85/= per month for ten months in an academic year. But this rate is not at par with the rate of boarding house stipend being paid to the Sch. Caste students.

The state Government has, therefore, introduced the scheme of supplementary grant to post-matric scholarship to remove the anomaly existing between the Post-Matric scholarship and the Boarding House stipend by sanctioning an additional amount of grant from its State Plan provision as an additive to Post-Matric scholarship so that amount of Post-Matric scholarship and the supplementary grant clubbed together becomes equal to the rate of Boarding House stipend.

The existing rate of Boarding House stipend per month is Rs.240/=(Rs.8/= per day). So the amount of supplementary grant per girl student and boy student will be Rs.175/= and Rs.165/= respectively.

The district-wise target for 1989-90 will be as follows :-

Physical target

Financial target

(students)

(Rs. in lakhs)

<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
6	6	8	20	0.120	0.120	0.136	0.34

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STIPEND TO I.T.I. TRAINEES

This is a continuing scheme. The aim of the scheme is to encourage Sch. Caste students to undergo various training at Industrial Training Institutes so that they may qualify themselves for various technical/vocational trades. Stipends are given to Sch. Caste trainees for the entire period of training. At present the hostellers are paid stipend @ Rs.150/= per month and the day scholars @ Rs.100/= per month. The hostellers are more in number compared to the day scholars in three I.T.Is. to cater to the needs of the state.

The State Government propose to revise the rate of stipend for hostellers at par with the rate of Boarding House stipend being paid to school going S.C. students. The existing rate of Boarding House Stipend is Rs.240/= per month. For the day scholars the rate is proposed to be increased from Rs.100/= to Rs.150/= .

At present the drop-out rate of I.T.I. trainees is alarming and in order to check it, the rate of stipend has to be revised.

Taking into account the proposed increase in the rate of monthly stipend, the district-wise target is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
(trainees)				(Rs.in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
7	3	10	20	0.20	0.08	0.28	0.56

6. BOOK-GRANT CUM OUTFIT ALLOWANCES

This is a continuing scheme. Owing to poverty the S.C. guardians cannot often send their children outside the State for higher studies. The aim of this scheme is to encourage the S.C. students to go outside the State and to help them meet the journey expenses up to the place of their study.

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Under this scheme, the Scheduled Caste students prosecuting higher studies in Medical, Engineering, M.A., M.Sc. and M.Com outside Tripura get @ Rs.600/=(maximum) as grant towards meeting the expenditure on dresses and journey expenses from the Home Town to the Institutions in the first year of admission. Besides this amount, the students get Book grant @ Rs.400/= for the course in which he is studying provided that the Scheduled Caste students do not enjoy the facilities of any Book Bank Scheme and also not getting Book grant under any other scheme.

The district-wise target of 1989-90 is as follows:-

<u>Physical target</u> (students)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
7	7	10	24	0.07	0.07	0.10	0.24

7. CONSTRUCTION OF SC BOYS' HOSTELS (STATE PLAN SCHEMES)

During the last three years of the 7th Plan 7 (seven) hostels were taken up for construction and out of these 2 (two) hostels have been completed. In 1988-89. In 1988-89 two more hostels have been taken up for construction. Thus on completion of all these hostels the total number of hostels for SC boys will become 9 (nine). In 1989-90 two more SC boys hostels are proposed for construction with a financial target of Rs.6.00 lakhs. The following is a list of SC boys' hostels with the latest position of their constructions :-

a) S.C.Boys' Hostel completed

Dr. B.R.Ambedkar Memorial Hostel for Harijan students, Agartala	- 40 seated (completed in 1985-86)
R.K.I., Kailashahar	- 50 " (Completed in 1987-88)

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b) S.C. Boys' Hostel under construction

K.B.I., Udaipur	- 50	seated
Pragati Bicya Bhaban, Agartala	- 50	"
Pratykray High School, Dharmanagar	- 30	"
Vivekananda High School, Teliamura	- 20	"
Santirbazar High School, Belonia	- 30	"

c) New Boys' Hostel to be completed during 1988-89

Niharnagar H.S. School, Belonia	- 40	seated
Nalchar H.S. School, Sonamura	- 40	"

Entire expenditure for construction of hostels for Scheduled Caste boy students is borne by the State Government under its plan programme. At present 7(seven) hostels for Scheduled Caste boys are under construction. Out of these 7(seven) hostels, construction of 4(four) hostels are likely to be completed by the end of 1988-89. Construction works of the remaining 3(three) hostels will be carried over to the next financial year i.e. 1989-90. These 3(three) hostels are under construction in the premises of the following schools :-

I) Santirbazar High School under Belonia Sub-Division	- 30	seated
II) Niharnagar High School under Belonia Sub-Division	- 40	"
III) Nalchar H.S. School under Sonamura Sub-Division	- 40	"

Construction of 2(two) new hostels will be taken up in the year 1989-90. The sites for construction of these new hostels are under selection by the Education Department.

For completion of the works of 3(three) hostels which are already under construction and for taking up construction of 2(two) new hostels, the district-wise financial and physical target for the year 1989-90 is given below :-

Contd..P/9

Physical targetFinancial target

<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
-	2	1	3(old)	-	2.80	1.20	4.00 lakhs
1	-	1	2(new)	1.00	-	1.00	2.00 "
1	2	2	5	1.00	2.80	2.20	6.00 lakhs

8. DR. AMBECKAR AWARD TO MERITORIOUS SC STUDENTS

This is a continuing incentive scheme to encourage Scheduled Caste students for securing better results in Board Examinations. Under this scheme the students securing 1st Division in H.S. + 2 Stage examination from the schools in Tripura are paid a cash reward of Rs.500/= each and the students securing 1st Division in Madhyamik examination are paid a cash reward of Rs.250/= each.

There is no district-wise target for the scheme. The proposed target for the stage is as follows :-

Physical targetFinancial target

a) <u>For H.S.+2 stage</u>	
25 students	Rs. 0.13 lakhs
b) <u>For Machyamik stage</u>	
28 students	Rs. 0.07 lakhs
<u>Total :</u>	<u>Rs. 0.20 lakhs</u>

9. SETTING UP OF S.C. BOYS' HOSTEL IN RENTED BUILDING

There are S.C. dominated areas where no hostel for S.C. boys could yet be constructed. The object of this scheme is to hire suitable buildings at those places and open hostels there like other Government run hostels under the Education Department. The proposed target for the year 1989-90 is as follows :-

Physical target
(hostels)Financial target
(Rs. in lakhs)

<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
2	2	2	6	0.50	0.50	0.50	1.50

Contd...P/10

SUPPLEMENTARY GRANT TO PRE-MATRIC SCHOLARSHIP
TO THE CHILDREN OF GUARDIANS WHO ARE ENGAGED IN
UNCLEAN OCCURATION

This is a new scheme proposed to be introduced in State during 1989-90.

According to the centrally sponsored scheme (50:50 sharing) for payment of scholarship to Harijan Hostellers, Harijan students belonging to vulnerable group, viz. Muchi, Mathor, Mushahar, Dome etc. there are now two rates of stipend. The students of Classes from VI to VIII are paid @ Rs.200/- per month, while the students of Class IX & X are paid @ Rs.250/- per month. Since the students live in the same hostel and share same messes, there should be no difference in the rate of stipend on the basis class/classes in which they read. The students of lower class get 50/- rupees less and it is not at all possible on the part of their poor guardians to shoulder the liability of an additional amount of Rs.50/- per month of their works. This has already created problem in smooth running of the hostel mess. In this connection, it may be mentioned that boarding house stipend in respect of the students accommodated in other hostels is paid at an uniform rate of Rs.240/- irrespective of the classes they read in.

In view of the above, it is proposed to increase the rate of scholarship of Rs.200/- paid to students of classes from VI to VIII to make the amount equal to the rate of scholarship paid to students of class IX & X i.e. Rs.250/- per month.

The district-wise target for 1989-90 will be as follows :-

Physical target

(students)

Financial target

(Rs. in lakhs)

For Classes from VI to VIII

<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
6	6	25	37	0.03	0.03	0.13	0.19

(0.19 lakhs)

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SCHEME FOR SETTING UP OF SC BOYS HOSTELS
IN DELHI AND AT SHILLONG -----

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A NUMBER OF Scheduled Caste students are prosecuting Higher Studies in Delhi and other places. They are finding it extremely difficult to arrange proper accommodation for their stay. It is therefore proposed to construct a Hostel in New Delhi for which Ministry of Urban Development, Government of India has offered a plot of land in trans Yamana area. The State Government proposed to take up the construction as soon as the land is formally allotted to the State Government. In Shillong also the State Government proposes to construct a Hostel for SC boys. A token provision of Rs. 5.00 lakhs is proposed during the year 1989-90 for construction of hostel in Delhi and at Shillong.

10. SCHEMES FOR ECONOMIC DEVELOPMENT

i) It appears that about 80% of the Scheduled Castes in Tripura are living below the poverty line and they are at the bottom of poverty scale. Their economic condition is so bad that it is a herculian task to bring them above the poverty line.

ii) In view of the above position Government has focussed its attention on improvement of the economic condition of the Scheduled Castes in Tripura. All out efforts being made for bringing the Scheduled Caste families above the poverty line and various schemes being implemented for their economic development have started yeilding results. Family orientec income generating schemes are the main focus of attention of the Government. Besides the family orientec income generating schemes, there are some other schemes for extending common benefit of durable nature to the Scheduled Caste people.

iii) The schemes being directly implemented by the Scheduled castes Welfare Department itself have been discussed below in detail.

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SETTLEMENT OF LAND-LESS AGRI/NON-AGRI SC FAMILIES

This is a continuing scheme slightly modified during the 7th Plan period by raising the unit cost to Rs.4,500/- from Rs.3,000/- which was admissible during the 6th Plan period. The modified scheme which is in operation during the 7th Plan period has been reviewed by the State Government and it has been observed that the grant amount of Rs.4,500/- is too inadequate to ensure proper economic rehabilitation of SC families because of price escalation of various inputs. The Assembly Committee on Welfare of Sch. Castes reviewed the implementation of the settlement scheme in the month of June, 1988 and recommended to the State Government for modification of the scheme by raising the unit cost from Rs.4,500/- to Rs.10,000/- for the SC people living in plain area and Rs.15,000/- for SC people living in hilly area. The State Government, after careful examination of existing settlement scheme and the recommendation of Assembly Committee on Welfare of Sch. Castes, propose to introduce new schemes for rehabilitation of land-less agri/non-agri SC families based on agriculture/animal husbandry/aquaculture/pisciculture and other economic trade depending on the choice of each beneficiary with unit cost of Rs.12,000/- per family both in plain and hilly areas. The beneficiaries will be settled in any of the aforesaid schemes according to the preference to be indicated by them for rehabilitation. The details of the schemes are given below :-

Settlement scheme based on agriculture (lunga & nal land cultivation)

The scheme will be adopted for those land-less agri/non-agri SC families to whom a minimum of 0.40 hectare of lunga/nal land is allotted out of the total allotment of 0.80 standard hectare. The scheme will be implemented in a period of 3 years. The scale and pattern of financial assistance under the scheme is indicated below :-

<u>1st Year</u>	
Reclamation and development of land	- Rs. 2000.00
Purchase of plough/agri implements	- Rs. 500.00
Construction of housing	- Rs. 3000.00
	<hr/>
Total :	<u>Rs. 5500.00</u>

2nd Year

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a) Reclamation and Development of land	- Rs. 1000.00
b) Purchase of bullock	- Rs. 3000.00
c) Purchase of seeds/food-plants/ fertilizer	- Rs. 500.00
Total :	<u>Rs. 4500.00</u>

3rd Year

a) Reclamation and Development of land	- Rs. 1000.00
b) Purchase of seeds/Food-plants/ fertilizer	- Rs. 500.00
c) Purchase of piggary/poultry	- Rs. 500.00
Total :	<u>Rs. 2000.00</u>
Grand Total :	<u>Rs. 12,000.00</u>

Based on actual need any item(s) referred to above may be totally dropped and the amount allocated therefor may be utilised for any other item(s) according to the suitability and also the choice of the beneficiary(s).

The District-wise target for the year 1989-90 is proposed as under :-

<u>Physical target</u>				<u>Financial Target</u>			
(Families)				(Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
97	98	130	325	5.335	5.39	7.15	17.87

2. Settlement scheme for non-agri SC workers

The scheme will be adopted for those landless Non-agri Sch. Caste families who do not come exclusively under the purview of the other settlement schemes namely settlement scheme based on Agriculture/Horticulture/Animal Husbandry or Pisciculture. This is a composite scheme based on various other economic trades. The scheme will be implemented within a period of 2 (two) years. The scale and pattern of financial assistance under this scheme is given below :-

First Year

1. Housing	- Rs. 3,000.00
2. Exavation of mini-barrage for Pisciculture along with implements or working capital for running any other trade(s)	- <u>Rs. 5,500.00</u> <u>Rs. 8,500.00</u>

second year

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Purchase of milch cow	- Rs. 3,000.00
Purchase of poultry/piggery etc.	- Rs, 500.00
	<u>Rs. 3,500.00</u>

Grand total : Rs.12,000.00

The itemwise ceiling as indicated above may be increased or decreased by the implementing authorities based on actual needs; but the total amount should not exceed Rs.12,000/- per family. According to actual need any item(s) referred to above may be totally dropped and the amount allocated therefor may be utilised for any other item(s) according to the suitability and choice of the beneficiary(s).

The District-wise target proposed for 1989-90 is given below :-

<u>Physical target</u>				<u>Financial target</u>			
(families)				(Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
15	15	20	50	1.275	1.275	1.75	4.25

Settlement Scheme based on Horticulture

The scheme will be adopted for those families to whom only tilla land is to be allotted. It will be implemented over a period of 3(three) years. The year-wise pattern of financial assistance is indicated below :-

1st Year

■ Housing	- Rs. 3,000.00
Plantation programme	
1) Banana cultivation over 0.10 hec.(200 nos.plants)	- Rs.1000.00
2) Coconut plantation over 0.10 hec.(20 plants)	- Rs. 500.00
3) Pine-apple plantation over 0.10 hec.(3000 nos plants)	- Rs. 800.00
4) Black pepper over 0.05 hec. (1000 rested cuttings)	- Rs.1000.00
5) Cashewnut cultivation over 0.20 hec.(50 nos plants)	- Rs. 500.00
6) Cultivation of termaric over 0.20 hec.	- Rs. 800.00

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vii) Cultivation of ginger over 0.10 hec.	- Rs. 800.00	
viii) Cultivation of Colocasia over 0.20 hec.	- Rs. 800.00	
ix) Cultivation of Tapioca over 0.10 hec.	- <u>Rs. 500.00</u>	
	Total :	Rs.6,700.00 6,700.00

Rs.9,700.00

Second Year

a) Maintenance of first years plantation :-		
i) Banana	- Rs. 400.00	
ii) Coconut	- Rs. 200.00	
iii) Pine apple	- Rs. 600.00	
iv) Black Pepper	- <u>Rs. 100.00</u>	
	<u>Rs.1300.00</u>	Rs.1,300.00

Third Year

a) Maintenance of Plantation		<u>Rs.1,000.00.</u>
	Grand Total:	<u>Rs.12,000.00</u>

The item-wise ceiling of the amount as indicated above may be increased or decreased by the implementing authority according to actual need. But the total amount shall not exceed Rs.12,000/- per family. As per actual need any item(s) referred to above may be totally dropped and the amount allocated therefor may be utilised for any other item(s) according to the suitability and choice of the beneficiary(s).

The proposed District-wise target for 1989-90 is given below :-

<u>Physical target</u>				<u>Financial target</u>			
(families)				(Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
10	11	14	35	0.97	1.067	1.358	3.39

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Settlement scheme based on Animal Husbandry

The scheme will be implemented for those landless agri and non-agri SC families to whom only tilla land is to be allotted and the beneficiaries opt to take up Animal Husbandry as the basic means of livelihood. The scale and pattern of financial assistance under the scheme is indicated below :-

1st Year

Housing	- Rs. 3,000.00
Piggery (1 unit- 3 local female + 1 exotic male) including shed or Milch cow including cow-shed.	- Rs. 3,500.00
	<u>Rs. 6,500.00</u>

2nd Year

Goatery (6 local female + 1 local male)	- Rs. 2,500.00
Shed for goats	- Rs. 500.00
	<u>Rs. 3,500.00</u>

3rd Year

Poultry (1 unit with 20 pullets) / Duckery including shed	- Rs. 2, 500.00
Grand Total :	<u>Rs.12,000.00</u>

Item-wise ceiling of the amount indicated above may be increased/decreased based on actual need. But the total amount shall not exceed Rs.12,000/= per family. If per actual need any item(s) referred to above may be totally dropped and the amount allocated therefor may be utilised for any other item(s) according to the suitability and choice of the beneficiary(s).

The proposed District-wise target for 1989-90 is indicated below :-

<u>Physical target</u> (families)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
	62	82	205	3.965	4.03	5.33	13.32

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2. PROMOTION OF RUBBER CULTIVATION AMONGST S.C.
LAND HOLDERS

This is a continuing scheme.

The Rubber Board has a scheme to assist small rubber growers. According to the estimate of Rubber Board the unit cost for cultivation of rubber per hectre is Rs. 18,800/- spread over a period of 7 years. Out of this amount of Rs. 18,800/ Rubber Board pays subsidy of Rs. 5,500/- and the balance amount of Rs. 13,800/- is financed as bank loan in instalments.

The Rubber Board also supplies rubber plants free of cost to S.C. growers.

Since cultivation of rubber has been found to be a very suitable scheme for bringing the poor S.C. families above the poverty line, the Government has introduced this scheme as a matter of incentive to S.C. growers and to encourage them to take up rubber cultivation. Under this scheme a S.C. rubber grower is paid Rs. 5/- per plant subject to a maximum of Rs. 1,000/- at the initial stage for clearing Jungles, terracing, lining and digging pits. For getting benefit of this grant-in-aid one must own at least 0.4 hectre of land i.e. about 2½ kanis where 200 stumps may be planted. One may bring more area of land under rubber cultivation but S.C. Welfare Department will not pay grant-in-aid above the ceiling limit of Rs. 1000/- per family. However, loan amount, subsidy and other benefit will be made available to the growers by the Rubber Board after inspection of the planted field by the Rubber Board Officials. Rubber Board will also provide all sorts of technical guidance free of cost.

The initial grant of Rs. 5/- per plant is made available to the S.C. grower on recommendation of the Rubber Board.

Concerned efforts are being made to popularies the Scheme among the Sch. Caste land-holders.

The district wise target proposed for 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
66	66	88	220	0.66	0.66	0.88	2.20
families	families	families	families				lakhs

3. DEVELOPMENT/IMPROVEMENT/PURCHASE OF HOUSE SITES FOR HARIJANS & SC. FAMILIES INCLUDING EXTENSION OF ELECTRIC LINE TO HARIJAN BASTEES AND OTHER WELFARE SCHEMES

This is continuing scheme.

The object of the scheme is to improve the living conditions of the Harijans and Sch. Castes residing at various places of Tripura. Under this scheme provision has also been kept for purchase of land for establishment of colonies for Harijans residing in urban areas.

The proposed district-wise target for 1989-90 under this schemes is as follows :-

<u>Physical Target</u>	<u>Financial Target</u>
Establishment of	
i. Pratapgarh Hrishni Colony	Rs. 15.00 lakhs
ii. Dhati Abhoynagar Hrishni Colony.	

4. AID TO NON-OFFICIAL ORGANISATION

One recognised non-official organisation of Tripura viz Harijan Savak Sangha, Agartala is paid grant-in-aid. This organisation has been doing a lot to improve the social and educational development of the Sch. Castes including Harijans

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It undertakes various social welfare programmes like adult literacy, anti-prohibition campaign, child-care programme, family welfare and planning, training to woman in tailoring etc.

Under this scheme 50% of the expenditure of the organisation on social welfare works is borne by the State Government.

The target of 1989-90 under the scheme is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
-	-	1	1	-	-	0.60	0.60 Lakhs

SHARE CAPITAL ASSISTANCE FOR MEMBERSHIP OF PACS/LAMPS/MILK PRODUCING/FISHERY/PIGGERY/INDUSTRIAL COOPERATIVE SOCIETIES

This is a continuing scheme.

The object of the scheme is to give financial assistance to Sch. Caste families to enable them to purchase share and enrol themselves as members of PACS/ /LAMPS/MILK PRODUCING/FISHERY/PIGGERY/INDUSTRIAL COOPERATIVE SOCIETIES, so that they may avail themselves of various facilities given through those societies. Under this scheme each SC family is eligible for purchase of share @ Rs.10/= each.

The target of 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>(shares)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
1300	1800	2400	6000	0.18	0.18	0.24	0.60

Contd.....P/21

SELF EMPLOYMENT SCHEME FOR EX-TRAINEES OF I.T.Is

This is a continuous scheme.

The intention of the scheme is to give financial assistance to those who successfully completed vocational training in various trades of I.T.Is and to help them to take up various trades for their self-employment.

Under the scheme each trainee is paid an amount of Rs.1000/- as grant-in-aid for purchase of various implements and raw-materials to start their business.

In addition to the above grant-in-aid assistance of Rs.1000/- the beneficiary may take loan from the S.C. Cooperative Development Corporation under its margin money loan programme along with the benefit of subsidy.

The district-wise target proposed for 1989-90 under the scheme is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>(trainees)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
34	35	46	115	0.34	0.35	0.46	1.15

NUCLEUS BUDGET

This is a continuing scheme under which the implementing officer draws up innovative and need-based family oriented income generating scheme and scheme for creation of community assets of durable nature for welfare of Sch. Castes.

The target for 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>(families)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
1200	1200	1600	4000	4.50	4.50	6.00	15.00

SCW-22SCHEDULED CASTES COOPERATIVE DEVELOPMENT CORPORATION LIMITED.

Tripura Scheduled Castes Cooperative Development Corporation Ltd was set up by the Govt. of Tripura in the erstwhile Department of Welfare for Sch. Tribes & Sch. Castes in August, 1979. The Corporation was set up mainly with the objective to expedite the process of economic development of economically backward Sch. Caste families in the State. The Corporation was registered under Tripura Coop. Societies Act, 1974. The management of the Corporation is vested in the Board of Directors. The Minister of State, TW & SCW, Tripura is the Ex-officio Chairman of the Corporation. The Director of Welfare for Sch. Castes, Govt. of Tripura is the Ex-officio Managing Director of the Corporation.

Authorised share capital of the Corporation is Rs.5(five) Crores.

Paid up share capital of the Corporation on 1st April, 1988 was Rs.290.89 lakhs of which Rs.159.78 lakhs under State Plan and Rs.1.25 lakhs under Special Component Plan for Sch. Castes were received from Govt. of Tripura, Rs.128.67 lakhs was received from Govt. of India in the Ministry of Home Affairs/Ministry of Welfare, Rs.0.26 lakhs from Cooperative Societies and Rs.95 lakhs from individuals belonging to Sch. Castes enrolled as share holder member of the Corporation.

The programmes are being implemented by the Corporation since 1-3-1982 to expedite the process of economic upliftment of the economically backward Sch. Caste families in the State. is known as "Margin Money Loan Programme". This is one of the schemes under Point No.11(A) of the 20-Point Programme.

The Scheduled Caste Cooperative Development Corporation Ltd., Agartala, has been providing financial assistance to S.C. beneficiaries against various poverty allevation schemes under its margin money loan programme. It is lending 25% of the loan money at a very low rate of interest in collaboration with various banks. In order

to strengthen its share capital base for expansion of its activities, provision has been made to purchase 'B' Class shares, each @ Rs.1000/-.

Under this scheme the target proposed for 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
1200	1200	1600	4000	12.00	12.00	16.00	40.00
			'B' Class shares.				lakhs

CENTRALLY SPONSORED SCHEMES

GROUP-A EDUCATION AND CULTURE

1. PRF-MATRIC SCHOLARSHIP TO THE CHILDREN WHOSE GUARDIANS ARE ENGAGED IN UNCLEAN OCCUPATION (Sharing 50: 50)

This is a continued scheme. The object of the scheme is to enable the children, of those viz. Muchi, Methor, Mushahar, Dum etc. who are engaged in unclean occupation to prosecute their studies residing in hostels. Under the scheme, scholarship is awarded @ Rs.200/- per student studying in Classes from VI to VIII and @ Rs.250/- per student studying in Classes IX & X for a period of ten months in an academic year. This is a sharing scheme. 50% cost is borne by the Government of India and 50% by the State Government.

One separate hostel for Harijan students of vulnerable group has been constructed at Agartala. This is named as Dr. Ambedkar Memorial Hostel. This is administered by the Scheduled Castes Welfare Department. It is a forty seated hostel. 40(forty) harijan students whose parents are engaged in unclean job will be accommodated in this hostel during the year 1989-90. Moreover, some harijan boys will also be accommodated in other hostels in different parts of the State during the year 1989-90.

District-wise target for implementation of the scheme during the year 1989-90 is given below :-

a) For Classes from VI to VIII(@ Rs.200/- per month)

<u>Physical target</u>				<u>Financial target</u>			
<u>(students)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
6	6	25	37	0.12	0.12	0.50	0.74

b) For Classes IX & X (@ Rs.250/- per month)

<u>Physical target</u>				<u>Financial target</u>			
<u>(students)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
4	4	15	23	0.08	0.08	0.375	0.535

(Total of (a)&(b) =1.275 lakhs.State share Rs.0.64 lakhs)

BOOK BANK FOR SCH. CASTE ENGINEERING STUDENTS
(50:50 sharing)

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Under this scheme three engineering students are regarded as a unit for providing one set of books. There is only one Engineering College in Tripura and in 1989-90, 24 Sch. Caste students of this college will be provided with 8 (eight) sets of books. District wise target will be as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
-	-	8	8	-	-	0.40	0.40
		sets	sets				lakhs.

3. PRE-RECRUITMENT COACHING AND ALLIED SCHEMES
(50 : 50 sharing)

The object of the scheme is to impart special coaching for three months to educated S.C. job-seekers to train them up for appearing at various competitive examinations conducted by the State Public Service Commission/Union Public Service Commission/Staff Selection Commission/ other recruiting agencies for recruitment to various categories of posts including State Civil Service/ Police Service etc.

The special coaching encourages the SC candidates to sit for competitive examinations and helps them secure good positions.

In Tripura there is one such coaching centre at Agartala run directly by the S.C. Welfare Department. It conducts 3 courses a year. At present stipend is paid to each trainee during the training period at the following rates :-

- (i) @ Rs.150/= per month to those residing outside Agartala Municipality area.
- (ii) @ Rs.75/= per month to those living inside Agartala Municipality.

In addition each trainee is paid a lump sum of Rs.100/= only as Book grant.

The district-wise target for 1989-90 is as follows :-

<u>Physical target</u> (trainees)				<u>Financial target</u> (Rs. in lakhs)			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
24	24	72	120	0.132	0.132	0.736	1.00

(State share Rs.0.50 lakhs)

4. CONSTRUCTION OF ONE PRE-RECRUITMENT COACHING CENTRE

Under the scheme of Pre-recruitment coaching (50:50 sharing) the educated and young SC job seekers are imparted a special coaching so that they can qualify themselves for appearing at various competitive examinations conducted by the UPSC/ TPSC/Staff Selection Commission/ other recruiting agencies. During the last 3 years of the 7th Plan 178 SC candidates have been given such training. During 1988-89, 19 SC candidates were trained for appearing in Staff Selection Commission Examination. 49 S.C. candidates are undergoing training for appearing in Tripura Civil Service and Tripura Police Service examinations to be conducted by the Tripura Public Service Commission. In 1989-90 120 SC candidates are proposed to be given special coaching. It may be mentioned here that during the current financial year 1988-89 the Department has undertaken the responsibility of imparting special coaching to SC candidates who are going to sit for the Tripura Civil Service and Tripura Police Service examinations being conducted by the TPSC.

The main problem in imparting pre-recruitment coaching is that the Department does not have any coaching centre of its own and as a result the Department has to conduct the coaching session at various places of Agartala where accommodation is available

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The State Government has now taken up the construction work of one building for pre-recruitment coaching centre at Agartala along with hostel facilities. It may be mentioned here that for want of accommodation at Agartala suitable SC candidates are unable to take advantage of this scheme. The following target for 1989-90 is proposed for the above construction work :

<u>Physical target</u>	<u>Financial target</u>
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One Centre at Agartala	Rs.2.00 lakhs (State share Rs.1.00 lakhs)
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5. TRAINING ON STENOGRAPHY & TYPE WRITING
(50:50 sharing)

The vacancies for the posts of stenographer which are reserved for Scheduled Castes, cannot be filled up for want of suitable S.C. candidates. The object of the scheme is to impart training to SC candidates on stenography and type writing so that the reserved vacancies in Govt. service may be filled up. Under this scheme a hosteller trainee is paid stipend @ Rs.150/= per month and a day scholar is paid stipend @ Rs.90/= per month.

At present there are 4 centres, (including the three I.T.Is) viz. at Kanchanpur, Chowmanu, Gandachhara and Agartala for imparting training on stenography and type writing. The proposed target for 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
10	5	35	50	0.15	0.075	0.525	0.75 lakhs.

(State share Rs. 0.38 lakh)

6. (a) SPECIAL COACHING IN CORE SUBJECTS TO
H.S. +2 STAGE STUDENT
 (50 : 50 sharing)

This is a continuing scheme. The object of the scheme is to impart special coaching to H.S. + 2 stage students in core subjects like Mathematics, Physics, Chemistry, Biology etc. in Science stream for 9 months in an academic year so that the students may show better results in Public examinations and qualify themselves for entry into various professional courses, viz. Engineering, Medical, Electronics and veterinary services etc.

At present there are 4 centres. Three Centres are located at three district Head quarters and one is in rural area.

No stipend or incentive is paid to the students under this scheme. But part-time Officer-in-charges and Teachers are paid honorarium at a regulated scale. The proposed target for 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>(Centres)</u>				<u>(Rs. in lakhs)</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
3	3	6	12	0.21	0.21	0.42	0.84

(b) SPECIAL COACHING TO S.C. MADHYAMIK
STAGE STUDENTS
 (50 : 50 sharing)

This scheme has been introduced in 1988-89. Three centres are now functioning. The object of the scheme is to strengthen the foundation of Madhyamik stage students reading in Class IX & X in subjects like English, Science and Mathematics, so that they may achieve better results in public examinations and undertake higher studies in various streams.

The scheme is exactly in the pattern of that of H.S.+ 2 stage students.

- (iii) Kailashahar Girls' HS School - 30 seated
- (iv) Kamalpur K.C. Girls' H.S. School - 30 "
- Khowai Girls' HS School - 20 "

In the year 1988-89 two new hostels have been taken up for construction in the premises of the following schools :-

- (i) Nutannagar Girls' High School in Sadar Sub-Division - 30 seated
- (ii) Anandanagar H.S. School in Sadar Sub-Division - 30 "

Thus 7(seven) hostels for S.C. girls are under construction during the current financial year i.e. 1988-89. Out of 7(seven) hostels construction of 4(four) hostels is likely to be completed within the current financial year. Construction works of the remaining 3(three) hostels will be carried over to the next financial year i.e. 1989-90. The hostels under construction in the premises of the following schools will remain incomplete at the end of the current financial year :-

- (i) Barpathari Girls' H.S. School - 20 seated under Barpathari Sub-Division
- (ii) Nutannagar Girls' High School - 30 " under Sadar Sub-Division
- (iii) Anandanagar H.S. School - 30 " under Sadar Sub-Division

Construction of 2(two) new hostels will be taken up in the year 1989-90. The sites for construction of these new hostels are under selection by the Education Department.

For completion of the works of 3(three) hostels already under construction and for taking up construction of two new hostels, the district-wise physical and financial target for the year 1989-90 is as follows :-

<u>Physical target</u>				<u>Financial target</u>			
<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>	<u>North</u>	<u>South</u>	<u>West</u>	<u>Total</u>
-	1	2	3(Old)	-	1.00	2.00	3.00 lakhs
1	-	1	2(new)	1.00	-	1.00	2.00 "
1	1	3	5	1.00	1.00	3.00	5.00 lakhs

NOTE ON 20 POINT PROGRAMME :-

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Point No.11A of the 20-Point Programme relates to justice to Scheduled Castes and Scheduled Tribes. This is a Spl. Programme for Welfare of Scheduled Castes and Scheduled Tribes. According to this programme focus of attention will be given on the following points :-

- i) TB Ensure compliance with the constitutional provisions and laws for the Scheduled Castes and Scheduled Tribes;
- ii) Ensure possession of land allotted to Scheduled Castes & Scheduled Tribes;
- iii) Revitalise the allotment programme;
- iv) Organise and assist special coaching programmes to improve educational ~~of the safai~~ .
- v) Eradicate scavenging and undertake special programme for the rehabilitation of the karmacharis;
- vi) Pursue programmes for the fuller integration of Scheduled Castes and Scheduled Tribes with the rest of society.

II. In the Scheduled Caste Welfare Department the following schemes under economic sector are being implemented :-

- i) Settlement of landless Agri/Non-Agri S. C. families 650 S/C families will be assisted during the year 1989-90
- ii) Assistance under margin money loan programme of Scheduled Castes Co-operative Development Corporation. 4500 S. C. families will be given assistance under margin money loan programme.

DIRECTION AND ADMINISTRATION

A separate Directorate for Welfare of Scheduled Castes has been set up. The State Government has also agreed to strengthen this Directorate to intensify the works for the welfare of the Sch. Castes. At present there is no District level, Sub-Division level or Block level Officer of this Directorate. The District Tribal Welfare Officers and Sub-Divisional Tribal Welfare Officers have been looking after the Sch. Castes welfare activities in addition to their normal works. It has been felt that unless there are three separate Officers for the three Districts for implementation of various schemes and supervision of works and for co-ordinating with various development departments/agencies.

2. This Department has been declared as the "Nodal Agency" to monitor and co-ordinate the Special Component Plan Programmes. Effective monitoring of the programmes and periodical inspection at the time of implementation of the schemes are essentially needed in order to ensure proper utilisation of funds earmarked under Special Component Plan and Special Central Assistance etc. to achieve the desired progress.

3. It is, therefore, proposed to create the following posts for three Districts :-

(a) District Sch. Caste Welfare Officer	-	3	(three)
(b) Special Officer (SCW)	..	-	3 (three)
(c) U.D. Clerk	..	-	3 (three)
(d) L.D. Clerk	..	-	6 (six)
(e) Class IV	..	-	6 (six)

4. It is felt necessary to create a Cell in the Directorate for monitoring and evaluation of SC Welfare Programmes at the State level. For this purpose it is proposed to create the following posts :-

Research Officer	-	1 (one)
Field Investigator	-	4 (four)

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Keeping the above points in view, following allocation is proposed for Direction and Administration:-

- | | |
|--|-----------------|
| i) for meeting expenditure of the existing staff | Rs. 25.00 lakhs |
| ii) for creation of additional posts | Rs. 5.00 lakhs |
| iii) for motor vehicles including purchase of Jeep for execution, supervision and co-ordination of Special Component Plan Schemes. | Rs. 4.30 lakhs. |
| iv) for seminars and conference on S.C. welfare | Rs. 1.00 lakh |
| v) Contingent charges | Rs. 1.00 lakh |
| vi) Other charges | Rs. 1.00 lakh |

Total : Rs.37.30 lakhs

REVIEW OF PROPOSED ACTIVITIES

State Plan Schemes

EDUCATION & CULTURE		(Rs. in Lakhs.)											
No.	Name of Scheme	1985-86		1986-87		1987-88		1988-89		1989-90		1990-91	
		Achievement		Achievement		Anticipated		Anticipated		Proposed		Proposed	
		Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
		X	X	X	X	X	X	X	X	X	X	X	X
		3	4	5	6	7	8	9	10	11	12	13	14
1.	Boarding House stipend.	-	133 sts.	0.50	50 sts.	1.575	109 sts.	2.00	83 sts.	4.80	200 sts.		
2.	Spl. stipend to Harijan students.	0.846	150 "	1.00	330 "	0.747	249 "	0.75	210 "	0.75	250 "		
3.	Pre-matric Scholarship to S.C. students reading in Class from VI to X.	10.447	6267	31.396	15,430	21.999	10,300	34.40	14800	18.00	6000	18.00	9000
4.	Supplimentary grant to Post Matric Scholarship.	0.05	-	0.07	10 "	-	-	0.10	6 "	0.34	20 sts.		
5.	Stipend to I.T.I. trainees.	0.134	10 trainees.	0.16	2 centres.	0.09	2 centres.	0.15	2 centres.	0.56	20 "		
6.	Book Grant cum outfit allowance.	0.02	5 sts.	0.04	12 sts.	0.16	16 sts.	0.20	20 sts.	0.24	24 "		
7.	Construction of S.C. Boys Hostel.	-	-	1.47	Const. of 3 hostels were in	1.01	1 completed.	4.00	4 hostels	6.00	3 hostels		

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(Rs. in lakhs)

Sl.No	Name of scheme	1985-86	1986-87	1987-88	1988-89	1989-90												
		Achievement	Achievement	Achievement	Anticipated	Proposed												
		Financial	Physical	Financial	Physical	Financial	Physical											
1	2	3	4	5	6	7	8	9	10	11	12							

8. Dr. Ambedkar Award to maritorious students. - - - - 0.07 20 sts. 0.15 40sts. 0.13 25 sts for HS-2
 0.07 28 " for Madhya m.c. + 5.

9. Setting up of S.C. Boys Hostel in rented building. - - - - 1.50 6 hos- 1.50 6 Hostels
 -tel.

50.39

10. Construction of Boarding House for Harijan Boys. 2.41 1 completed. 0.59 Spent for compensation money for land acquisition. - - - - -)

11. Supplementary grant to post-matric scholarship to the children of guardian who are engaged in uncl... occupation. - - - - 0.17 375

12. Scheme for setting up of SC hostels in Delhi and at Jilong. - - - - 5.00 i) Delhi ii) Shillong

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REVIEW OF PROPOSED ACTIVITIES

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CENTRALLY SPONSORED SCHEMES

EDUCATION & CULTURE

Sl. No.	Name of scheme	(Rs. in lakhs)											
		1985-86		1986-87		1987-88		1988-89		1989-90			
		Achievement		Achievement		Achievement		Anticipated		Proposed			
		Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
		X	X	X	X	X	X	X	X	X	X	X	X
		2	3	4	5	6	7	8	9	10	11	12	13
12.	Construction of S.C. Girls Hostel.	-	-	1.95	1 hostel completed	1.30	2 hos- tel comple	3.00	4 hostels	5.00		3 old 2 new	
13.	Pre-matric scholarship to the children whose guardian are engaged in unclean occupation.	0.35	9 sts.	0.15	10 sts.	0.50	22 sts.	0.45	22 sts	a)0.268 b)0.37		23 sts- IX & X 37 " - VI-VIII	
14.	Book Bank for Engineering students.	0.275	38 "	0.11	8 sts	0.30	16 "	0.30	18 "	0.40		18 sts.	
15.	Coaching & allied scheme	0.525	64 "	0.85	40 "	0.35	59 "	0.35	40 "	X 0.50 X 1.00		120 sts a)coachings one cen- tre. b)construction	
16.	Apprenticeship training on Stenography & Type writing.	0.05	3 "	-	-	0.05	11 sts	0.5	10 sts	0.38		50 sts.	

Remark :- State's share of financial implication has been shown.

CENTRALLY SPONSORED SCHEMES

EDUCATION & CULTURE

(Rs. in lakhs)

Sl.No.	Name of scheme	1985-86	1986-87	1987-88	1988-89	1989-90
		Achievement	Achievement	Achievement	Anticipated	Proposed
		Finan- cial	Physi- cal	Finan- cial	Physi- cal	Finan- cial
						Physical
1		X	X	X	X	X
2		X	X	X	X	X
3		X	X	X	X	X
4		X	X	X	X	X
5		X	X	X	X	X
6		X	X	X	X	X
7		X	X	X	X	X
8		X	X	X	X	X
9		X	X	X	X	X
10		X	X	X	X	X
11		X	X	X	X	X
12		X	X	X	X	X

18. Spl. Coaching in core subject to H.S.+2 stage students.

0.20	Honora- rarium to Lec- turers & Class- IV staff.	0.40	Honora- rarium to Lectu- rers & Class-IV staff, 60 sts.	0.11	Honora- rarium to Lectu- rers & Class- IV staff, &20 sts	0.50	Honora- rarium to Lectu- rers & Class- IV staff &60 sts.	a) 0.84	12 centres for H.S.+2 stage.
								b) 0.64	8 centres for Madhyamic stage
								<u>14.398</u>	

Total Education :- 64.788

Remark :- State's share of financial implegation has been shown.

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REVIEW OF PROPOSED ACHIEVEMENTS
State Plan Schemes

(Rs. In lakhs)

Sl.No	Name of Scheme	1985-86		1986-87		1987-88		1988-89		1989-90	
		Financial	Physical	Financial	Physical	Financial	Physical	Anticipated Financial	Anticipated Physical	Proposed Financial	Proposed Physical
1	2	3	4	5	6	7	8	9	10	11	12
24.	Self employment scheme of ex-trainees of Industries Deptt.	-	-	1.30	162 beneficiary	0.367	48 Beneficiary	1.00	100 Beneficiary	1.15	115 Beneficiary
25.	Nucleus Budget.	7.37	3181 families	7.40	3600 families	13.10	3600 families	10.00	Based on actual need	15.00	Based on actual need
26.	Direction & Administration.	4.17	Estt. Cost.	11.16	Estt. Cost.	9.407	Estt. Cost.	15.00	Estt. Cost.	37.30	Estt. Cost.
<u>Total :- State Sectors.</u>										99.00 lakhs.	

UNDER CENTRALLY SPONSORED SCHEME.

7.	Sch.Caste Coope-	60:00	6000 'B' class share	10.78	1078 'B' class share	35.00	3500 'B' class share	35.00	3500 'B' class share	40.00	4000 'B' class share
8.	Scheme for payment of subsidy to S.C Corporation loanees	-	-	-	-	25.00	2500 families	-	-	-	-
<u>TOTAL Central Sector :-</u>										Rs. 40.00	
<u>Total :- Economic :-</u>										Rs. 139.00 lakhs.	

Total Financial :-	1985-86		1986-87		1987-88		1988-89		1989-90	
	Actual	Exp.	Actual	Exp.	Actual	Exp.	Anticipat	Exp.	Proposed	
	114.322	lakhs	108.252	lakhs	150.0921	lakhs	150.00	lakhs	203.788	

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ECONOMIC DEVELOPMENT OF OTHER BACKWARD CLASSES
OTHER THAN SCHEDULED TRIBES AND SCHEDULED CASTES

In Tripura, only the Scheduled Tribes and Scheduled Castes are getting special benefits for their economic and educational development. But there are other socially and educationally backward Communities in the State, who are required to be adequately helped to bring them into the mainstream of the society. It may be mentioned here that the Mandal Commission appointed by the Government of India have listed out 136 Communities demanding their proper economic development. But no decision has yet been taken by the Government of India on the Mandal Commission's report.

The State Government with a view to assist other backward classes have constituted a Committee with non-Official members under the Chairmanship of Vice-Chairman State Planning Board to look into the problems of other backward Communities and suggest measures for their socio-economic development. Poverty and low-levels of living standard should be the guide for recommending socio-economic measures. The report of the Committee is expected to be available by the State Government within 31 March, 1989. Pending receipt of Committee's report and its acceptance by the State Government and formulation of specific schemes on the basis of recommendations, the State Government propose to make a token provision of Rs.20.00 lakhs in the Annual Plan, 1989-90 for economic development of other backward Communities.

INTRODUCTION

According to 1981 Census, the tribal population in the State is 5,83,920 which accounts for 28.44% of the total population in the State. There are 19 Scheduled Tribe communities in the State, namely Tripuri, Reang, Jamatia, Chakma, Halam, Noatia, Bhil, Bhutia, Garo, Khasia, Kuki, Lepcha, Mng, Munda, Orang, Santal, Uchai and Chaimal. The review of the tribal situation in the State would indicate that the strategy for tribal development has undergone several changes from First Five Year Plan till the Seventh Plan as growth, equity & Social justice, Self-reliance, efficiency and productivity. Keeping in view the recommendation of Working Group on Tribal development during Seventh Plan, the Annual Plan and Tribal Sub-Plan are being prepared on the same line. It has thus been ensured that our plan for the Welfare of Scheduled Tribes are in conformity with the policies and guidelines formulated by the Planning Commission as well as by the Govt. of India in the Ministry of Welfare. The Scheduled Tribes are being given special treatment in the poverty alleviation programmes as approximately 80% of the Sch. Tribes families continue to remain below the poverty line. It is proposed to economically assist 8950 Sch. Tribe families during 1989-90 to cross the poverty line as against 8872 families being assisted to cross to poverty line during 1988-89. More than 29% of the financial outlays and benefits of I.R.D.P., and R.L.E.G.P. are ear-marked for Scheduled Tribes.

2. The State Govt. are fully alive to the problem of poverty, neglect and backwardness of Sch. Tribes in the State and are making sustained efforts to improve their lot. In doing so, the State Government are laying stress on protective measures in addition to the developmental and welfare measures. To safe-guard the interests of tribals the State Government have set up an Autonomous District Council in 1981 under the Seventh Schedule to the Constitution, when it was not possible to set up District Council under the Sixth Schedule. The District Council under the Sixth Schedule to the Constitution was set up in July, 1985 and every effort is being made by the State Government to make it viable; instrument of self-Government of the tribal areas in the State. Apart from development works in accordance with the tribal people's genius and aspirations, the Council has promoted mutual respect and harmonious relationship between different

communities. The following subjects/institutions have been transferred to the A.D.C. :-

- (i) All primary Schools situated within A.D.C. area.
- (ii) All Markets situate within A.D.C. area.
- (iii) All Social Education/Balawadi/Adult Literacy centres within A.D.C. area.
- (iv) All Lok Ranjan Sakhas/Sub-Information Centres/Radio Rural Forum within A.D.C. area.
- (v) All Industrial Training Centres within A.D.C. area.
- (vi) All Village roads within A.D.C. area.
- (vii) All Stockman Centres of Animal Husbandry Department within A.D.C. area.
- (viii) Fishery projects within A.D.C. area.

3. Besides, the State Government are also considering transfer of some other subjects/institutions to the District Council viz. Primary Health Centre, Health Sub-Centre, LAMPS/PACS, public Distribution System etc. etc.

4. The State Government has also taken legislative and executive measures to check land alienation, money lending and to protect tribal interest in minor forest produces.

5. About 70,70 tribal families solely dependent on Jhuming are awaiting rehabilitation at the end of 1987-88 as per Bench Mark Survey conducted in 1978. In the interest of equity and social justice, important guiding principles for the Seventh Plan, the State Govt. has set a target of rehabilitating 16,150 Jhumia families dependent solely on Jhuming within the Seventh Plan, subject to availability of required funds from the Government of India. Although concerted efforts are being made to settle the jhumias, the problem has remained elusive.

6. The Planning Commission has approved the Scheme for control of shifting cultivation in the States of North Eastern Region, Orissa & Andhra Pradesh. For this scheme, the Planning Commission has approved an outlay of Rs. 15 crores for 1987-88. Out of this, the outlay approved for Tripura is Rs. 5.25 crores for settlement of 1,800 Jhumia families within the span of five

years starting from the year 1987-88.

During 1987-88, the Government of India had released Rs. 53.00 lakhs and for 1988-89, the Government of India has conveyed approval for release of Rs. 107.00 lakhs, during 1988-89, 1000 families will be inducted under this scheme against the total project target of 1800 families.

This is a Central sector scheme and the scheme will be financed with Special Central Assistance. The scheme will be implemented mainly on water-shed areas. A project unit will be formed by a group of 25 families in a village or in a group of small hamlets. The per family investment during a period of Five Years will be Rs. 29,000/- .

7. Similarly another project Report for rehabilitation of 500 non-reang families within R.F. at an estimated cost of Rs. 76.25 lakhs was prepared and sent to the Govt. of India, Ministry of Welfare for approval of the scheme alongwith release of funds under Articles 275(1) of the Constitution of India. The Government of India, Ministry of Welfare released an amount of Rs. 25.23 lakhs during the year 1986-87 and Rs. 21.76 lakhs during 1987-88.

8. Reangs has been indentified as Primitive Group Tribe in the State and they are living mainly in R.F, areas According to Project Report prepared by the State Govt. and approved by the Government of India in principle, 4,500 Reang families within R.F. areas are to be rehabilitated within Seventh Five Year Plan. Till 1988-89, ~~4500~~³⁷⁴⁵ Reang families have been inducted for rehabilitation under various plantation programmes. To deal with the matter of rehabilitation of Primitive Group Tribe and also the rehabilitation of Jhumias and landless tribals on rubber plantation, the State Govt. has created new Department styled as 'Department of Tribal Rehabilitation in Plantation and Primitive Group Programme' during the year 1986-87

9. There is no case of displacement of tribals due to setting up of project on tribal lands in recent years. In the year 1973-74, 1312 tribal families were displaced due to setting up of Gumti Hydol Project, 1191 families have been given rehabilitation elsewhere and they are being assisted every year under various programmes according to their

needs Revitalisation Scheme. The 20 families who are residing within R.F. have been inducted for rehabilitation under Primitive Group Programme. The remaining families were Jotedare and they were given compensation as per the provision contained in the Land Acquisition Act.

10. Due attention is being given for the welfare of tribal women, for whom there was no specific development programme earlier.

11. While the overall situation in the field of tribal education improved as the literary percentage went up from 15.03% to 23.07% in 1981, the general awareness of the tribal community to protect itself from economic and exploitative onslaught from outside is yet to be improved to the expected level.

12. Monitoring & Evaluation system has been strengthened during the course of first four years of the Seventh Plan of the State level and District level. The programmes are reviewed monthly by the Director of Welfare for Scheduled Tribes at the headquarters and by the D.M. & Collectors at the District level. Evaluation study has been conducted by the Post Graduate Centre of Calcutta University, Agartala during 1986-87 on the impact of Jhumia rehabilitation schemes taken up since 1953-54. The study has revealed that 57% of the families rehabilitated under various jhumia rehabilitation schemes have crossed the poverty line. In the remaining 43% cases the report had suggested further dose of assistance which is being examined by the State Government. Concurrent spot evaluation on Tribal Welfare schemes have also been taken up by the Officer and staff attached to the Monitoring & Evaluation Cell.

II. Review of achievement made during the first four years of 7th Plan and proposal for 1989-90 for each of the schemes are given below :-

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Group A. Direction and Administration.

Funds under this Head are utilised for Pay & allowances of staff and for undertaking minor works like construction of Tribal Rest Houses, Office buildings etc. for which there are no separate schemes. *for strengthening of Monitoring & Evaluation Cell*
Achievements and proposal.

	<u>Financial</u>		<u>Physical</u>
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>
1985-86 Rs.8.03 lakhs.	Rs.11.63 lakhs (Rs.2.67 lakhs was spent for staff).	-	6 Care taker sheds for Tribal Rest & Tribal Rest House constructed. One compound wall of T.R.H. Constructed Furniture supplied to 2 T.R.H.
1986-87 Rs.7.00 "	Rs.14.77 lakhs (Rs.2.50 lakhs was spent for staff).	-	Directorate building completed I.T.R.H. 1 SDWO's quarters constructed. 6 Care Taker sheds constructed. Addl. amount for staff quarters constructions met.
1987-88 Rs.14.00 "	Rs.13.47 lakhs (Rs.3.50 lakhs was spent for staff).	-	2 Office buildings constructed. Addl. requirement of funds for 3 staff quarters met.
1988-89 Rs.10.00 " (anti)on)	Rs.12.00 lakhs (Rs.4.00 lakhs for pay & allow.)	-	Electrification of office building of SDTWOs section, Khawai/ DTWOs Office, South/ compound fencing, Const. of Care Taker sheds & construction of 5 quarters.
1989-90 Rs.17.00 " (proposed)	Rs.15.00 lakhs for staff).	-	Construction of 2 Tribal Rest Houses 2 Care Taker-sheds staff quarters etc.

Group - B: Promtion of Educational activities among the Sch. Tribes.

1. Boarding House stipend :-

Boarding house stipend was given @ Rs.5/- per day for ten months in an academic year to students residing in hostels and also to those students who could not provided with hostel seats but have arranged by themselves in rented building. But due to escalation of prices of essential commo the stipend rate has been enhanced from Rs. 5/- to Rs.8/- per day from 1st April, 1988.

	<u>Financial</u>		<u>Physical</u>	
	<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Rs.3.03 lakhs	Rs.3.00 lakh	202	200 students
1986-87	Rs.2.00 "	Rs.1.29 "	133	86 "
1987-88	Rs. -	-	-	-
1988-89	Rs.4.80 "	Rs.4.80 "	200	200 "
1989-90	Rs.10.00 "	-	416	-

The reason for donward veriaties in the achiev was fluctuation in the number of ST students in the concern stages. It may also be noted here that the targets and achievements shown above are in respect of Plan funds only. The total anticipated physical achievement during 1988-89 is coverage of 2132 students and total proposed target for 1989-90 is 2345 students.

2. Pre-Matric scholarship.

Pre-matric scholarship is awarded to ST student reading in classes VI to X as Day Scholar for ten months in a year. To get this award, the student must have at least 70% attandance. The rate of scholarship is Rs.30/- per month per student reading in classes IX and X and Rs. 20/- per month per student reading in classes VI to VIII.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achieve	Target	Achiev.
1985-86	Rs.25.70 lakh	Rs.23.15 lakhs	13500	13316 students
1986-87	Rs.31.42 "	Rs.29.98 "	14000	13699 "
1987-88	Rs.37.70 "	Rs.37.23 "	16500	17194 "
1988-89 (acti)	Rs. 40.00 "	Rs.40.00 "	18000	18000 " 366
1989-90 (proposed)	Rs.50.00 "	-	23500 (17500 students in classes VI & VIII 4000 " " " IX & X)	

The total acticipated achievement during 1988-89 is coverage of 23,000 students and total proposed target during 1989-90 is covering of 26,500 students.

3. Additive to G.O.Is Post-Matric Scholarship.

Amounts given under Centrally Sponsored Post Matric Scholarship scheme being very meagre, it is supplemented by giving additive by the State Govt. in order to make the aggregated amount on par with the Boarding House stipend. So far this additive scholarship has been provided to the students reading in classes XI & XII only. It is proposed to extended this benefit to all Post-Higher Secondary stage students also from the year 1989-90.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs.0.07 lakhs	Rs.0.07 lakhs	8 students	8 students
1986-87	Rs.0.10 "	Rs.0.10 "	10 "	10 "
1987-88	Rs.1.55 "	Rs.1.54 "	106 "	174 "
1988-89 (acti)	Rs.3.50 "	Rs.3.50 "	466 "	466 "
1989-90 (proposed)	Rs.10.00	-	700 "	-

4. Construction of Residential School.

Residential schools are set up in interior tribal areas having extremely low literary rate. School building with hostel facilities and staff quarters are provided under this scheme :-

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs.4.00 lakhs	Rs.4.00 lakhs	Taking up of one new const.	Started one new const.of Ganganagar.
1985-87	Rs.2.00 "	Rs.2.00 "	Contenance the const.	Const. contained.
1987-88	Rs.3.00 "	Rs. 3.00 "	- do -	- do -
1988-89	Rs.5.00 "	Rs. 5.00 "	- do -	- do -
(antilo) 1989-90 (proposed)	Rs.5.00	-	- do -	- do -

The Construction is not progressing well because of site problem at the initial stage and subsequently because of TNV activities. This construction is likely to be spilled over to the 8th Plan.

5. Construction of Boarding House for ST Boys :

Boarding houses are constructed at selected High Schools to provide boarding house facilities to needy ST boys coming from the distance.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs.4.00 lakhs	Rs.4.00 lakhs	To take up 2 new const.	Started 4 new const.at Chillagong, Jampuijala, Chandrapara, and Jampuijala.
1986-87	Rs.7.50 "	Rs.6.72 "	To take up one new const and to contenance 2 existing const.	Started 4 new const. at Ishanpur, Mirza Ampi and Chowmanu and contained const. of spillover const.
1987-88	Rs.8.35 "	Rs.6.93 "	To take up one new const. and to contenance 3 Existing const.	Started 2 new const. Mangiabard & Chailenta and contained const. of spillover cases.
(antilo) 1988-89	Rs.8.00 "	Rs.8.00	To take 2 new const. and contenance existing const.	2 new const. already taken up at Kathalcherra and Niharnagar Existing Const. contained.
(proposed) 1989-90	Rs.10.00 "	Rs. -	To take up 3 new const. complet most of the existing const.	

5. b. SCHEME FOR SETTING UP OF ST BOYS HOSTELS AT DELHI AND SHILLONG WHO ARE PROSECUTING HIGHER STUDIES IN THESE TWO PLACES

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A NUMBER OF Tribal students are prosecuting Higher Studies in Delhi and Shillong and there are finding it extremely difficult to arrange proper accommodation for their stay. It is therefore proposed to construct a Hostel in New Delhi for which Ministry of Urban Development, Government of India has offered a plot of land in trans Yamana area. The State Government proposed to take up the construction as soon as the land is formally allotted to the State Government. In Shillong also the State Government proposes to construct a Hostel for ST boys. Government of Meghalaya is being approached for allotment of a plot of land. Pending construction of Boarding house at Shillong, the State Government have hired a building at Shillong for Hostel accommodation of 40 ST students. The Hostel will be managed by the Tribal Welfare Department of State Government. Necessary furniture, ~~utensils~~ utensils are also required to be provided for the boys staying in Shillong Hostel. There should be provision for a Superintendent of Hostel alongwith other supporting staff. A token provision of Rs. 5.00 lakhs is proposed during the year 1989-90

c. SCHEME FOR ESTABLISHMENT OF GIRLS' HOSTEL IN RENTED BUILDING AT SHILLONG :

Quite a number of ST girls are prosecuting higher studies in different colleges at Shillong. The girls' student are finding it extremely difficult to arrange suitable accommodation for their stay at Shillong. There is a constant demand for those girls for construction of Girls' Hostel at Shillong. But the State Govt. could not yet secure any suitable plot of land for construction of girls' hostel at Shillong. Pending availability of suitable land for construction of girls' hostel the State Govt. propose to hire a building at Shillong for this purpose. The annual rent of the building is likely to be around Rs. 75,000. Besides rent, State Govt. have to provide furniture, utensils etc. In addition Supdt. and other staff will also to be provided. A provision of Rs. 3.00 lakhs is proposed for this purpose during the year 1989-90.

6. Merit Scholarship.

The object of this scheme is to sponsor tribal children at Primary stage to schools having better facilities within the State. Three children reading in Class I to V are selected from each of the Blocks on merit. Besides boarding house stipend, lump sum grant of Rs. 100/- per year is given to a student for purchase of text books etc.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs. 0.26 lakhs	Rs. 0.10 lakhs	16 students	Preliminary works done. Actual induction of students could not be done.
1986-87	Rs. 0.63 "	Rs. 0.53 "	36 "	11 students.
1987-88	Rs. 0.75 "	Rs. 0.25 "	46 "	16 "
1988-89	Rs. 1.00 "	Rs. 1.00 "	60 "	60 "
1989-90 (proposed)	Rs. 1.00 "	-	60 "	-

The shortfall in the achievements are mainly due to reluctance of the parents to send their small children to other places. This problem is gradually being removed.

7. Construction of low-cost Boarding house for Pry. stage students.

The object of the scheme is to construct low-cost boarding house in selected tribal areas by using indigenous raw-materials with a view to provide schooling facilities for those who have no such facilities at their villages.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs. 0.50 lakh	Rs. 0.52 lakhs	1 Hostel	1 Hostel const. at Kanchanpur.
1986-87	Rs. 0.50 "	-	1 Hostel	-
1987-88	Rs. 1.00 "	Rs. 4.30 "	1 Hostel	1 Const. taken up at Barjala.
1988-89 (acti)	Rs. 1.00 "	Rs. 1.00 "	1 Hostel	
1989-90 (proposed)	Rs. 0.50	-	Continuation of 1 const.	-

8. Stipend to trainees at I.T.I.

To enable the tribal boys and girls to undergo training at I.T.I. Indranagar and I.T.I. Kailashahar in various trades, stipends are provided @ Rs. 150/- per trainee residing in hostel and Rs. 100/- per non-hosteller trainee per month. It is proposed to enhance the stipends to Rs. 240/- P.M. Per hosteller and Rs. 150/- per non-hosteller.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs.0.18 lakhs	Rs.0.07 lakhs	16 trainees	8 trainees
1986-87	Rs.0.22 "	Rs.0.14 "	18 "	12 "
1987-88	Rs.0.54 "	Rs.0.08 "	28 "	6 "
1988-89 (actual)	Rs.0.30 "	Rs.0.30 "	18 "	18 "
1989-90 (proposed)	Rs.0.50 "	-	20 "	-

9. Merit award to meritorious ST students :

The scheme was introduced during 1987-88 with the specific approval of the working group of the Planning Commission. The object of the scheme is to give recognition to the meritorious ST students by awarding reward which in its turn will inspire other ST students with positive competitive spirit. ST students passing Madhyamik Examination or equivalent in the First Division from schools within the state will be awarded Rs. 200/- in the case of those passing Higher Secondary (12 stage) Examination in First Division are awarded Rs. 500/-

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1987-88	Rs.0.05 lakh	Rs.0.01 lakhs	15 student	14 students
1988-89 (actual)	Rs.0.05 "	Rs.0.05 "	15 "	15 "
1989-90 (proposed)	Rs.0.05 "	-	15 "	-

10. Book grant-cum-Outfit allowances :-

Till 1986-87, Book grant scheme was implemented to help the ST students to purchase text books. From 1987-88, the scheme was modified in the present form with the specific approval of the Working group of the Planning Commission. The object is to assist ST students prosecuting higher studies outside the state in meeting their journey expenses and towards purchase of text

books and dresses. Under this scheme, a student will get Rs. 600/- (maximum) in the first year of admission as grant towards meeting the expenditure on dresses and journey expenses from the Hometown to the Institution. Besides this amount the student will get Book grant @ Rs. 400/- for each academic year of the course in which he/she is studying. ST students prosecuting higher studies outside the state and are not enjoying the facilities of any Book Bank scheme, and also not getting Book grant under any other schemes, will be eligible to get benefit under this scheme.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achieve.
1985-86	Rs.0.04 lakhs	Rs. -	8 students	-
1986-87	Rs.0.04 "	Rs.0.04 lakhs	8 "	8 students.
1987-88	Rs.0.75 "	Rs.0.75 "	75 "	75 "
1988-89	Rs.1.00 "	Rs.1.000 "	100 "	100 "
1989-90 (proposed)	Rs.1.20 "	Rs.1.	120 "	-

11. Special Coaching in Core subjects :

To provide tutorial guidance to tribal students reading in Higher Secondary stage (+2 stage) coaching centres are run at the three District Headquarter, namely Agartala, Udaipur, and Kailashahar for coaching in Mathematics and Science subjects. Duration of the course is 9 months a year.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs.0.40 lakh	Rs.0.18 lakhs	40 students	24 students.
1986-87	Rs.0.30 "	Rs.0.17 "	40 "	24 "
1987-88	Rs.0.30 "	Rs.0.12 "	40 "	30 "
1988-89	Rs.0.50 "	Rs.0.50 "	75 "	75 "
1989-90 (proposed)	Rs.0.50 "	Rs.0.	75 "	-

The reason for shortfall is less number of ST students available in the coaching centres at South Tripura and North Tripura District Headquarters.

12. Construction of Pre-Examination Coaching Centre building:

A coaching centre building with Hostel facilities is now under construction to cater to need of accommodation of various training programmes for ST. At present, Pre-Examination coaching classes are being run at the Tripura Public Service Commission *Building*.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs. 0.50 lakhs	Rs. 0.25 lakhs	Starting of coaching centre hostel build:	Hostel for coaching centre started
1986-87	Rs. 1.00 "	Rs. 3.00 "	To cont nance the hostel inst.	Continued the const.
1987-88	Rs. 2.61 "	Rs. 2.33 "	- do -	Completed the Const.
1988-89 (act)	Rs. 3.00 "	Rs. 3.00 "	To start const. of the coaching centre building.	The const. started.
1989-90 (proposed)	Rs. 5.00 "	-	To contenance the const.	-

Group C :- Promotion of Culture & Integration Folk Arts, Culture, Publicity and Festivals.

The object the scheme is to revenue traditional tribal folk songs, dance and festivals. Tribal folk dance competitions are organised at Sub-Divisional/District levels. Dinner for tribal leaders are arranged on the occasion of Republic Day at the State Capital and District Headquarters. Block level exhibition are also organised

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	Rs. 3.15 lakh	Rs. 3.04 lakhs	To organise 18 Block level Exhibition, 3 Dist. level and 10 sub-div. second exhibition and dinner for Tribal leaders on Republic Day	Target fully achieved.
1986-87	Rs. 3.00 "	Rs. 2.63 "	- do -	- do -
1987-88	Rs. 2.50 "	Rs. 2.05 "	- do -	- do -
1988-89 (act)	Rs. 3.00 "	Rs. 3.00 "	- do -	- do -
1989-90 (proposed)	Rs. 5.00 "	-	- do -	- do -

p-c(") SCHEME FOR VISIT OF TRIBAL LEADERS OUTSIDE THE STATE FOR
 THE PURPOSE OF NATIONAL INTEGRATION/EDUCATION/INSPIRATION.
 (NEW SCHEME)

This is a new scheme proposed to be implemented from the ~~year~~^{year} 1989-90.

Tribals of Tripura residing in interior area do not get any scope to visit other states to see the measures taken by the various State Governments in the field of Agriculture, Animal Husbandry, Pisciculture, Horticulture, Education and Self Employment Programme. The State Government are of the view that if scope for visiting other states is extended to the tribals, this will give them incentive to adopt similar drive for their Economic development. It is therefore, propose that during 1989-90, 100 tribal leaders from various corners of the state may be sent for visit to important places in the country to central/State Government units which are of importance from the view point of their Education & Training. Such visit will be of great value for National integration, Education and inspiration.

Financial Target

Rs. 5.00 lakhs

Physical Target

100 Tribal leaders.

GROUP-D ECONOMIC DEVELOPMENT.

1. (a) Settlement project for Jhumias & Landless tribals.

According to Bench Mark survey conducted in 1978, there were 23,299 jhumias families fully dependent on jhuming. From 1978-79 till the end of Sixth Plan period, 7079 families were rehabilitated under various jhumias rehabilitation schemes. As per this Bench Mark Survey (confined to TSP area only) about 16150 jhumias families were awaiting rehabilitation. Accordingly target for 7th plan was fixed on the basis of this Survey. 7th plan target and achievements so far are shown below :-

<u>Scheme</u>	<u>Target</u>	<u>Achievement during 1985-88</u>
(i) Agri based scheme	1123 F.	1194 F.
(ii) Horti. based scheme	642	912 F.
(iii) Animal Husbandry based scheme	200	64 F.
(iv) Pisciculture based scheme	200	62 F.
(v) Land purchase scheme	-	37 F.
(vi) Rubber plantation through TFDPC & TRPC Ltd.	1484	64- TRPC 92- TFDPC
(vii) Central sector scheme based on water-shed management.	1800	-
(viii) Tea plantation through tea Development Corporation.	200	-
(ix) A.D.C. scheme	7151	1850
(x) PGP	3350	2017
Total:-	16,150	8142

During 1987, another Bench Mark survey was conducted on the number of jhumia families in the whole state. The provisional figure available now is that there are 22,046 jhumia families fully depending on jhuming out of which 15,142 families are in TSP/ ADC area.

As per the terms of the Memorandum of Settlement with the T.N.V., the Central and the State Governments are committed to extend full facilities for economic rehabilitation of the T.N. personnel and jhumias. One of the conditions in the Memorandum of Settlement is that at least 2500 jhumia families will be given rehabilitation in accordance with the model schemes based on Agriculture, Horticulture including vegetable growing, Animal Husbandry, Fisheries and Plantation with a view to weaning them away from jhum cultivation during the year 1988-89. The scheme would also provide for housing assistance. Accordingly, Integrated scheme for settlement of jhumia families in Tripura as a part of implementation of Memorandum of Settlement with T.N.V. has been prepared by the State Government and sent to the Ministry of Home Affairs for their concurrence. After obtaining the technical clearance from the Ministry of Agriculture, the Empowered Committee of the Ministry of Welfare have accorded administrative and financial approval for implementation of this scheme. Under this scheme, per family investment will be Rs. 25,000/- for a period of five years. The scheme will have two components wither of which will be shd by the beneficiaries. One component is composite scheme on Agriculture and Horticulture combined with Animal Husbandry program and the other component is composite scheme on Agriculture and Horticulture combined with Pisciculture. Following clearance of Integrated jhumia Rehabilitation Scheme by the Ministry of Home Affairs with the technical approval of Ministry of Agriculture, the existing settlement scheme of Rs. 8,000/- stands modified. In other words, from 1988-89 and onwards the Integrated jhumia rehabilitation scheme with unit cost of Rs. 25,000/- per family will be implemented in the State.

In addition to 2500 jhumia families to be inducted for rehabilitation under Integrated Jhumia Rehabilitation Scheme, as per terms of Memorandum of Settlement with T.N.V. more 286 families will also be inducted for rehabilitation during the year 1988-. In this connection, it may be mentioned here that in our Annual Plan document of 1988-89 there is a target for induction of 56 families under Rs. 8000/- scheme. But now following revision of the scheme from Rs. 8000/- to Rs. 25,000/- per family as unit cost the target has to be reduced as per pattern of the new scheme. The modified target under Plan during the current year is as under :-

TRIBAL WELFARE-15

The proposed target during the year 1989-90 is as indicated below :-

<u>Financial</u>	<u>Physical</u>
Rs. 80.74 lakhs	400 new families 286 spill over families 705 spill over families under Rs. 800 of scheme.

2. Land purchase scheme for rehabilitation of jhumia and landless tribals.

Under this scheme, land are purchased in collaboration with ST Development Corporation for rehabilitation of tribals. 50% of the cost of land including registration fees but not exceeding Rs. 5900/- is given as grant and the rest 50% provided as loan by ST Development Corporation. In addition to that an amount of Rs. 3000/- is given as grant for purchase of bullocks, Agri.implements, dwelling house. Till the repayment of the loan, purchased land will be mortgaged to the ST Development Corporation by the beneficiary.

In view of high cost of agricultural land, it is observed that land to the extent required for economic rehabilitation of a family cannot be purchased within the financial limit of Rs. 14,800/-. As most of the jhumias and T.N.V. personnel coming over ground are keen to have settlement on purchased land, the State Government proposed to the Minister of Home Affairs for revision of the unit cost from existing Rs. 14,800/- to Rs. 33,500/-. Out of Rs. 33,500/- will be as grant and the balance Rs. 8,500/- will be loan from Tripura Sch. Tribe Cooperative Development Corporation Ltd. as 4% interest per annum. This scheme has also been cleared by the Ministry of Home Affairs.

<u>Financial</u>		<u>Physical</u>	
Target	Achievement	Target	Achievement
1985-86 Rs. 1.50 lakhs	Rs. 1.20 Lakhs	18 F.	15 Families
1986-87 Rs. 3.00 "	Rs. 2.69 "	37 F	35 "
1987-88 Rs. 2.90 "	Rs. 2.84 "	36 F	36 "
1988-89 Rs. 5.00 "	Rs. 5.00 "	20 F	20 "
(anti)			
1989-90 Rs. 12.50 "	-	30 F	-
(proposed)			

3. Revilaliation of old colonies Settlement Projects.

The object of the scheme is to provide further necessary economic assistance to the settled jhumias families who have not been able to have sustained economic footing.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achieve.	Target	Achievement
1985-86	Rs. 3.00 lakhs	Rs. 3.00 lakhs	Not fixed	284 families
1986-87	Rs. 3.35 "	Rs. 3.35 "	do -	191 "
1987-88	Rs. 3.00 "	Rs. 3.00 "	- do -	179 "
1988-89	Rs. 7.00 "	Rs. 7.00 "	350 families	350 "
(anti)				
1989-90	Rs. 8.40 "	-	400 "	-
(proposed)				

4. Restoration Assistance.

Under this scheme, financial assistance is given to ST families whose alienated land have been restored under TLR & LR Act, 1960. Assistance is given @ Rs. 800/- if the restored land is less than 0.4 standard hectare. If the restored land along with his own land exceeds 0.4 standard hectare, additional amount of Rs. 1000/- is given for purchase of bullocks.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achievement	Target	Achievement
1985-86	Rs. 3.43 lakhs	Rs. 2.72 lakhs	190 families	171 families
1986-87	Rs. 4.00 "	Rs. 3.74 "	250 "	248 "
1987-88	Rs. 3.10 "	Rs. 2.97 "	180 "	190 "
1988-89	Rs. 5.00 "	Rs. 5.00 "	277 "	277 "
(anti)				
1989-90	Rs. 6.00 "	Rs. -	350 "	-
(proposed)				

4. Self-employment scheme for ex-trainees.

The object of this scheme is to assist successful trainees under various industrial trades so that they can make use of their training for self-employment. Financial assistance @ Rs. 1000/- per ex-trainees is given for purchase of tools and implements, raw-materials and construction of work-shed. Any amount over and above, if required is provided as loan from the Tripura Sch. Tribes Development Corporation.

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	<u>Financial</u>		<u>Physical</u>	
	Target	Achievement	Target	Achievement
1985-86	Rs. 1.00 lakh.	Rs. 1.00 lakh.	100 Ex-trainees needs	100 Ex-trainees
1986-87	Rs. 2.00 "	Rs. 1.84 "	184 "	189 "
1987-88	Rs. 4.00 "	Rs. 3.99 "	400 "	400 "
1988-89 (anti)	Rs. 4.00 "	Rs. 4.00 "	400 "	400 "
1989-90 (proposed)	Rs. 4.80 "	-	480 "	-

5. Special Development programme for tribals to supplement plan fund (Nucleus Budget)

The main object of this scheme is (i) to encourage innovative schemes, (ii) to evolve schemes of local importance, (iii) to assist poor individuals to take up need-based scheme not covered by existing schemes and (iv) to integrate certain minor schemes. The scheme is highly flexible in order to meet various needs of the tribals with the sole objective of increasing their level of income.

Achievements and proposed target

	<u>Financial</u>		<u>Physical</u>	
	Target	Achievement	Target	Achievement
1985-86	Rs. 6.37 lakhs	Rs. 6.29 lakhs	Not fixed	837 families assisted 829 patients
1986-87	Rs. 7.00 "	Rs. 7.28 "	- do -	666 families assisted 836 patients
1987-88	Rs. 4.80 "	Rs. 4.77 "	500 families	500 families
1988-89 (anti)	Rs. 10.00 "	Rs. 10.00 "	2000 "	2000 "
			1000 "	1000 "
1989-90 (proposed)	Rs. 12.00 "	Rs. -	2000 "	-
			1500 "	-

GROUP-E. ASSISTANCE TO PUBLIC SECTOR

Tripura Sch. Tribes Co-operative Development Corporation Ltd.

1. Share Capital assistance for enrolment of ST families residing in Municipality/Notified areas.

This scheme was started from the year 1986-87. The object of the scheme is to enrol tribals residing in Municipality and Notified areas as members in the Corporation as these areas are not covered by LAMPs/PACs. Each member is enrolled with 4 shares @ Rs. 10/- per share.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	-	-	-	-
1986-87	Rs. 0.05 lakhs	Rs. 0.01 lakhs	.35 members	35memb
1987-88	Rs. 0.07 "	Rs. 0.07 "	175 "	175 "
1988-89	Rs. 0.03 "	Rs. 0.03 "	75 "	75 "
(anti)				
1989-90	Rs. 0.05 "	-	125 "	-
(proposed)				

GROUP-F. HOUSING -CUM-PIGGERY DEVELOPMENT

In line with the recommendation of the Working group for Tribal Development during 7th Plan, a housing scheme is implemented to provide better housing facilities to poor ST families. Piggery development scheme is tagged with this scheme to improve chances of repayment of loan under this scheme. The scheme provides for Rs. 4500/- per house construction as loan from ST Development Corporation and collaborating Banks/subsidised by the Government in the Tribal Welfare Department. Further amount of Rs. 6400/- is provided as loan by the same funding agencies for piggery development under Margin Money Loan Programme of which 50% is again subsidised.

	<u>Financial</u>		<u>Physical</u>	
	Target	Achiev.	Target	Achiev.
1985-86	-	-	-	-
1986-87	Rs. 4.00 lakhs	Rs. 3.97 lakhs	177 families	177 famili
1987-88	Rs. 4.00 "	Rs. 3.97 "	177 "	177 "
1988-89	Rs. 5.00 "	Rs. 5.00 "	222 "	224 "
(anti)				
1989-90	Rs. 6.00 "	Rs. -	226 "	-
(proposed)				

1. Consumption credit to LAMPS/PACs.

Under this scheme, consumption credit is extended to the ST members of LAMPS/PACs during loan season to meet their social and consumption needs @ Rs. 300/- per member.

<u>Financial</u>		<u>Physical</u>	
Target	Achieve.	Target	Achieve.
1985-86 Rs. 2.00 lakhs	Rs. 2.00 lakhs	2000 mem bers.	2000 mem bers
1986-87 Rs. 2.50 "	Rs. 2.50 "	2500 "	2500 "
1987-88 Rs. 2.50 "	Rs. 2.50 "	2500 "	2500 "
1988-89 Rs. 3.00 "	Rs. 3.00 "	3000 "	3000 "
(anti)			
1989-90 Rs. 3.60 "	Rs. 3.60 "	3600 "	3600 "

2. Share capital Assistance to LAMPS/PACs.

The object of the scheme is to enrol poor ST families as members in LAMPS/PACs who otherwise cannot afford to enrol by themselves due to poverty. Each member is enrolled with 4 (four) shares @ Rs. 10/- per share.

<u>Financial</u>		<u>Physical</u>	
Target	Achieve.	Target	Achieve.
1985-86 Rs. 1.00 lakh	Rs. 1.00 lakh	2500 members	2500 members
1986-87 Rs. 1.00 "	Rs. 1.00 "	2500 "	2500 "
1987-88 Rs. 1.00 "	Rs. 1.00 "	2500 "	2500 "
1988-89 Rs. 1.25 "	Rs. 1.25 "	3125 "	3125 "
(anti)			
1989-90 Rs. 1.50 "	Rs. -	3750 "	-do-
(proposed)			

3. Aid to non-official organisation.

Under this scheme, non-official organisations doing welfare activities for ST are provided grant upto 90% of the actual requirement of fund for the said activities. At present, there is only one organisation, viz; Gandhi Gram Vikash Samity which is being funded by Tribal Welfare Department.

5. Book Bank for Medical and Engineering Students.

This is also another Centrally Sponsored Scheme on 50:50 sharing basis. As there is no Medical College in Tripura, the scheme is implemented only in respect of Engineering College.

<u>Financial</u>		<u>Physical</u>	
<u>Target</u>	<u>Achievement</u> (state's share only)	<u>Target</u>	<u>Achievement</u>
1985-86 Rs 0.16	0.12	226 students	20 students
1986-87 Rs 0.08	0.15	5 "	9
1987-88 Rs 0.13	0.13	8 "	8
1988-89 Rs 0.15 (anti)	0.15	5 "	9
1989-90 Rs 0.20 (proposed)	-	12 "	12

6. Share capital contribution to Tripura Sch. Tribes Co-operative Development Corporation Ltd.

The Tripura Sch. Tribes Co-operative Development Corporation Ltd., has authorised share capital of Rs. 100 crores. Paid up share capital of the Corporation as on 1st April, 1988 is Rs. 157.796 lakhs out of which Rs. 121.90 lakhs was contributed by the State Government, Rs. 34.67 lakhs by the Government of India and Rs. 1.226 lakhs by Co-operative Societies and individuals. Since inception till 31st March, '87, 6797 individuals belonging to ST and 57 Co-operative Societies have been enrolled as share holder number of the Corporation under margin money loan Programme of the Corporation, 17082 tribal families have been advanced loans amounting to Rs. 55.266 lakhs in collaboration of Banks, 25% of the loan amount has been provided by the Corporation at 4% simple interest (as 31st March, 88)

<u>Financial</u>		<u>Physical</u>	
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Physical</u>
1985-86 Rs 20.40	Rs 20.40	2040 shares	2040 shares
1986-87 Rs 8.00	Rs 8.00	800 "	800 "
1987-88 Rs 66.00	Rs 66.00	3950 "	3950 "
1988-89 Rs 40.00 (anti)	Rs 40.00	4000 "	4000
1989-90 Rs 48.00 (proposed)	-	4800 "	

3. Coaching and Allied Scheme.

This is also a centrally sponsored scheme on 50:50 sharing basis. Pre-Examination coaching centre is now being run for candidates to appear in the examinations conducted by UPSC/TPSC for recruitment to All India/State Civil Services and also clerical grades examinations. Stipends @ Rs. 150/- per month for those coming from outside Agartala and @ Rs. 75/- per month for those residing in Agartala Municipality are given. In addition, Rs. 100/ is given as Book grant per candidate.

<u>Financial</u>		<u>Physical</u>	
Target	Achieve.	Target	Achieve
1985-86 Rs. 0.07 lakh	Rs. 0.06 lakh	22 candidates	19 candidates
1986-87 Rs. 0.15 "	Rs. 0.17 "	30 "	32 "
1987-88 Rs. 0.15 "	Rs. 0.05 "	30 "	19 "
1988-89 Rs. 0.40 "	Rs. 0.40 "	70 "	30 "
(anti)			
1989-90 Rs. 0.50 "	Rs. -	80 "	-
(proposed)			

4. Coaching this Centrally sponsored scheme, stipend is given to the trainees at the coaching centre run through the Directorate of Employment Services & Manpower Planning at Agartala. The rate of stipend is Rs. 250/- per month per hosteller and Rs. 100/- per month per Non-hosteller.

<u>Financial</u>		<u>Physical</u>	
Target	Achieve.	Target	Achieve.
1985-86 Rs. 0.10 lakh	Rs. 0.07 lakh	Setting up of one coaching centre & to provide stipends to trainees of I.T.I. Indra-nagar.	Coaching centre could not be set up due to technical reason. Stipends provided.
1986-87 Rs. 0.14 "	Rs. 0.06 "	- do -	- do -
1987-88 Rs. 0.50 "	Rs. 0.31 "	- do -	- do -
1988-89 Rs. 1.00 "	Rs. 1.00 "	To continue the coaching centre	Coaching centre continued.
(anti)			
1989-90 Rs. 1.20 "	Rs. -	- do -	-
(proposed)			

Synopsis on requirement of funds under centrally sponsored schemes during 1989-90

	<u>Central share</u>	<u>State share</u>
1. Post Matric scholarship	Rs. 2.00 lakhs	
2. Construction of Girls' Hostel.	Rs. 5.00 "	Rs. 5.00 lakhs
3. Coaching & Allied scheme	Rs. 1.70 "	Rs. 1.70 "
4. Book Bank for Medical/Engineering students	Rs. 0.20 " 0.20 "	
5. Share capital contribution to Tripura ST Development Corporation.	Rs. 46.12 "	Rs. 48.00 "
Total:-	Rs. 55.02 "	Rs. 54.90 "

III. Capital content

Against the proposed outlay of Rs. ~~320.00~~ lakhs during 1989-90, the capital content will be to the tune of Rs. 37.50 lakhs.

IV. 20-Point Programme

Under 11(F) of the 20-point programme, 8950 families are targetted for providing economic assistance to cross the poverty line under various sectors like Agriculture, Animal Husbandry, Fisheries, Village & Small Industries, PGP, ADC Tribal Welfare and Margin Money & Loan Programme of ST Development Corporation.

V. Direction & Administration.

An outlay of Rs. 17.00 lakhs is proposed for Direction & Administration against the total proposed outlay of Rs. ~~320.00~~ lakhs.

Introduction :- (Objectives and strategies)

The Directorate of research renders assistance to the Government in formulating of developmental schemes and evaluation of the schemes implemented for the welfare of Sch. Tribes and Sch. Castes. In addition, it conducts independent socio-economic and applied research on individual tribe or caste. The task of organising tribal orientation training course for the field staff of the Departments of Welfare for Sch. Tribes and Welfare for Sch. Castes, as also other Departments working in ADC/Sub-Plan areas has also been entrusted with the Research Directorate. Besides, Research Directorate collects linguistic materials to develop "Kok-Borok" language and undertake fundamental and applied research on various sch. tribes of Tripura. The Directorate maintains a Museum and Library containing hundreds of selected reference books on tribal research and economic development.

Till 1985-86 schemes relating to Tribal Research were included in the State Sector exclusively. The Planning Commission during discussion on draft Annual Plan 1986-87, advised that Research and Training should be under the Centrally Sponsored Scheme to be shared on 50:50 basis between the Centre and the State. Accordingly the schemes of Tribal Research have been included as Centrally Sponsored Scheme (50:50 basis) from 1987-88 and onwards.

Review of the Annual Plan - 1985-86, 1986-87, 1987-88 and anticipated Achievements during 1988-89 :-

During the year 1985-86, two research projects ~~xxxxx~~ namely "From Jhumia to Tapper - potential level of change in tribal life" and "The Molsams of Tripura" were taken up and two research manuscripts viz. A handbook of spoken Kok-Borok and Compilation of Tripuri Folksongs were published. The investigating staff of this Directorate were engaged in evaluation of 3(three) tribal settlement colonies of Tribal Welfare Department. About 150 books and photographs were also collected for Museum and Library.

The expenditure during 1985-86 was Rs.1.93 lakhs against approved outlay of Rs.2.00 lakhs.

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During 1986-87, two research projects viz., "Tribal Pujas and Festivals" and "Problems of local tribals for participating in Tea Gardens as labourers" were taken up. Three monographs have also been taken up i.e. "Tribal Dances of Tripura", "The Dongs - Korbong and Bengchhers" and "Co-operative system in tribal areas". Two research manuscripts are in Govt. Press for printing and publication. Museum artifacts on Jamatias have been collected. Library books have been purchased. Research Advisory Committee have been constituted and also a Sub-Committee of the Research Advisory Committee have been formed for proper examination of research manuscripts. This Directorate participated in two Plan Exhibitions representing Tribal Welfare Department.

A sum of Rs.2.00 lakhs was spent during the year against the approved outlay of Rs.2.00 lakhs.

During 1987-88, selection of topics of the research projects and the scholars for preparation of the projects have been completed. 2(two) research manuscripts have been published. Three research manuscripts are in Govt. Press for printing and publication. Organised 2(two) training courses on Tribal Development and Planning. Research Library and Museum have been strengthened by addition of more reference books and museum artifacts. ADC has been approached for allotment of land for Research and Training Institute.

A sum of Rs.2.30 lakhs have been spent during the year 1987-88-out of which 50% was State share and the remaining 50% was from Central share.

Anticipated Achievements during 1988-89 :-

During 1988-89, 4(four) research projects including two research monographs are to be completed. 10(ten) research manuscripts will be published. 4(four) batches of training course will be conducted. One training course has already been completed in collaboration with NIRD, Guwahati. Library and Museum will be strengthened by collection of reference research books and museum artifacts for the tribals of Tripura. To participate in the Plan Exhibitions with exhibits and establishment of Training Institute

A sum of Rs.3.00 lakhs will be spent for the above mentioned schemes out of which 50% will be State share and other 50% will be Central share.

Proposals for the year 1989-90 :-

The following programmes are proposed to be taken up during 1989-90 under the scheme "Research, Training and Tribal Language Development etc" Scheme of the Directorate of Research under Centrally Sponsored Scheme which is a continuing scheme.

- (a) To complete 4(four) research projects including 2(two) monographs.
- (b) Publication of 10(ten) research manuscripts.
- (c) To conduct 3(three) batches of training courses.
- (d) To strengthen the Library and Museum.
- (e) Establishment of Audio-visual and Exhibition Unit.
- (f) Establishment of Research and Training Institute.

The Scheme will consist of the following components :-

(1) Research :- Preparation of research projects, monographs, survey reports on socio-economic, socio-religious, linguistics, historical and cultural aspects of the various tribal communities are to be taken up. Two such research projects and two monographs are proposed to be taken up during the year 1989-90. A sum of Rs.0.45 lakh has been proposed under this during the year 1989-90 as State share. An equal amount will be forthcoming from the Centre.

(2) Publication :- The research projects, monographs, survey reports prepared by the Directorate of Research are to be printed and published. Publications are also to be made in Kok-Borok language. 10(ten) such research manuscripts are proposed to be printed and published during the year 1989-90. A sum of Rs.1.20 lakhs has been proposed under this during 1989-90 as State share. An equal amount will be forthcoming from the Centre.

(3) Training :- It is proposed to organise 3(three) orientation courses on tribal development and planning during the year 1989-90 in collaboration with NIRD, Guwahati. A sum of Rs.0.40 lakh has been proposed under this during 1989-90 as State share. An equal amount will be forthcoming from the Centre.

(4) Library :- Like previous years the reference library for ~~xx~~ research will also be strengthened by addition of books on tribal life and culture and history etc. during the year 1989-90. A sum of Rs.0.30 lakh has been proposed under this during 1989-90 as State share. An equal amount will be forthcoming from the Centre.

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(5) Museum :- The Research Directorate is maintaining a small museum which will be expanded by collection of traditional tribal artifacts of the tribes of Tripura during 1989-90. A sum of Rs.0.2 lakh has been proposed under this as State share during 1989-90. An equal amount will be forthcoming from the Centre.

(6) Establishment of Audio-visual and Exhibition Unit :- It is proposed to set up an exhibition and audio-visual unit for preserving and record of the tribal life and culture. And consequential impact of development through approved schemes executed by T.W. Department having bearing on social change amongst the tribal communities which will be displayed through photographs, video-recording, modelling etc.. For implementation of this programme it is proposed to purchase photo-camera, video-camera and other accessories. A sum of Rs.0.40 lakh has been proposed under this during the year 1989-90 as State share. An equal amount will be forthcoming from the Centre.

Capital contents for the Scheme :-

During the year 1989-90 finalisation of site for construction of the Research and Training Institute in the ADC Headquarter in consultation with ADC will be done. A sum of Rs.0.50 lakh has been proposed under this as State share during 1989-90. An equal amount will be forthcoming from the Centre.

Direction and Administration :-

For implementation of the above mentioned schemes, strengthening of the Directorate is necessary. For this purpose some new posts will necessary to be created and filled up. For pay and allowances etc. of the new staff and existing staff a sum of Rs.2.22 lakhs have been proposed during 1989-90 as State share. An equal amount will be forthcoming from the Centre.

The proposed financial outlay is Rs.11.34 lakhs out of which Rs. 5.67 lakhs will be State share and another Rs.5.67 lakhs will be Central share.

Synopsis of schemewise proposed financial outlay is shown below :-

<u>Sl.No.</u>	<u>Name of Scheme</u>	<u>State share</u>	<u>Central share</u>	<u>Total</u>
1.	Research	0.45 lakh	0.45 lakh	0.90 lakh
2.	Publication	1.20 "	1.20 "	2.40 "
3.	Training	0.40 "	0.40 "	0.80 "
4.	Library	0.30 "	0.30 "	0.60 "
5.	Museum	0.20 "	0.20 "	0.40 "
6.	Audio-visual & Exhibition	0.40 "	0.40 "	0.80 "
7.	Training Institute	0.50 "	0.50 "	1.00 "
8.	Direction & Administration	2.22 "	2.22 "	4.44 "
		<u>5.67 Lakh</u>	<u>5.67 Lakh</u>	<u>11.34 Lakhs.</u>

Centrally Sponsored Scheme :-

The entire programme under this sub-sector is being implemented on 50:50 sharing basis between the Central and State Governments.

LABOUR AND LABOUR WELFARE
LABOUR ADMINISTRATION

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1. OBJECTIVE AND STRATEGIES :-

Labour and Labour Welfare Administration aims to remove the exploitation of Labour and ensuring good working condition for the Labour force by providing minimum amenities. Thereafter, Annual Plan 1989-90 is designed for upliftment of the weaker section of the community including Scheduled Castes and Scheduled Tribes by strengthening of Industrial Machinery and General Labour Welfare Machinery. In this respect the enforcement of the Minimum Wages Act, specially for Agricultural workers, is an item of highest priority.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87, 1987-88 AND 1988-89.

The Scheme for construction of Rest House for Motor Transport Workers was started in 1984-85. So far an amount of Rs.10.00 lakhs has been spent and the ground floor of the Building has already been completed. The Rest House has been opened on 23-8-87 since 1985-86, various physical targets were proposed but due to inadequate financial allocation, the various targets are yet to be implemented. During 1985-86, 1986-87, 1987-88 1988-89 the first 4 years of the 7th Five Year Plan, the financial implcation was Rs.9.00, Rs.9.50, Rs.10.00 and 14.00 lakhs respectively. The expenditure incurred during 1985-88 was Rs.22.60 lakhs.

The likely expenditure during 1988-89 is Rs.14.00 lakhs. The following physical targets are in the process of achievement :-

- i) Construction of Rest House for Motor Transport Workers (Continuing Scheme).
- ii) Opening of 9(nine) Balwadi Centres.
- iii) Re-vitalisation of the existing scheme for Labour Welfare.
- iv) Distribution of School Uniform to the Children of the Plantation Workers (640 students).
- v) Under the special security scheme for Labour (continuing scheme) Financial Assistance to the Labour Co-operative.
- vi) Education and Training Workers.

3. TARGET FOR ANNUAL PLAN 1989-90.

Beside the continuing schemes as stated in para 2 above, the following Targets are proposed to achieve during 1989-90 within the ambit of 7th Five Year Plan.

Physical Target :-

- i) Setting up of infrastructure for implementation of newly enacted Tripura Agricultural Workers Act throughout the State.
- ii) Strengthening of District Labour Offices for better enforcement of various Labour Laws in the interest of the Workers.
- iii) Setting up of Labour Training Institute for Training of Grass-root workers in various Labour Sectors, Leadership development and labour workshops for better awareness of the various Labour Laws amongst the workers.
- iv) Setting up of special Cell for shops and Establishments Act, Motor Transport Workers Act and Minimum Wages Act.
- v) Setting up of Statistical Organisation for collection and compilation of various Labour Statistics, Reports and Returns.
- vi) Setting up of Labour Welfare Wings for better supervision administration and implementation of Labour Welfare Schemes.
- vii) Setting up of Labour ~~Holiday Home~~ Holi-Day-Home (State level).
- viii) Implementation of Management Development Scheme

Financial Outlay :-

A sum of Rs.18.25 lakhs will be required to achieve the targets under different Plan Schemes proposed above during the Annual Plan 1989-90 under Labour Administration.

4. BRIEF DESCRIPTION OF SCHEME FOR THE YEAR 1989-90.

(1) Strengthening of Direction and Administration

This is a continuing scheme taken up with a view to gear-up the Administrative set up of Labour

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Directorate and strengthening of Labour Statistical Cell for proper and effective Administration of Labour Laws and Labour Welfare activities in the State. Already training of Tea Garden Workers, Motor Transport Workers and Beedi Workers at the Grass-root level have been imparted in an improved way. For this purpose, setting up of one permanent Labour Training Institute is essential.

Physical Target during 1989-90.

- i) Setting up of Welfare Wing in the Labour Directorate.
- ii) Setting up of Cell of Labour Statistics.
- iii) Setting up of Cell for Minimum Wages.
- iv) Setting up of wing for enforcement of Tripura Agricultural Workers Act (State level in the Labour Directorate).
- v) Setting up of one permanent Labour Training Institute.

Financial Outlay :-

A sum of Rs.5.90 lakhs will be required during the year 1989-90.

(2) Strengthening of Industrial Relation Machinery.

This is a continuing scheme. Industrial Relation Machinery in Tripura is responsible for implementation of different provisions of 23 Labour Acts, so far enforced in Tripura. But the existing machinery is not properly equipped with to discharge its responsibilities for the services of about 30% of the total population of the State, majority of which is unorganised and scattered.

Further, Motor Transport Workers Act has been enforced in the whole of the State of Tripura and no machinery has yet been provided for the proper implementation of this Act. The construction of first floor of Rest House for Motor Transport Workers has already been completed and was opened on 23.8.1987. For proper functioning of the Rest House, a good number of staff are urgently required though only a Care Taker, one Sweeper, one Pump Operator and a Class-IV staff have been engaged temporarily. On the other hand, for proper enforcement of Tripura Shops and Establishment Act, a complete Cell is also required to be set up by which not less than 25,000 shops workers will be benefited.

For proper enforcement of newly enacted Tripura Agricultural Workers Act, for the interest of Agricultural Workers, separate wing at District level/ Sub-Division and Block level are also required to be set up to bring the enforcement machinery nearer to the workers.

It is, therefore, proposed to achieve the following targets under the above Plan scheme during the Year 1989-90 besides the continuing targets approved during the last Year.

Physical Target :-

- i) Setting up of separate Cell for Motor Transport Workers Act.
- ii) Setting up of Cell for Shops and Establishment Act.
- iii) Setting up of wings at District/Sub-Division and Block level for Tripura Agricultural Workers Act.
- iv) Extension of Motor Transport Workers Rest House (1st floor).

Financial Outlay :-

A sum of Rs.5.20 lakhs is to be provided with a view to achieve the targets under the scheme. The proposed amount includes Rs.2.00 lakhs for extension of Motor Transport Workers Rest House and Rs.1.00 lakhs for Training Centre.

(3) : General Labour Welfare.

Extension of Labour Welfare measures for the workers engaged in different sectors like Plantations, Road and Building construction, Shops, Motor, Agriculture, Brick kiln etc. is one of the main objects of Labour Welfare ~~Centre~~ Administration. At present Seven Labour Welfare Centres, Two Recreational Centres and Sixteen Balwadis are running in the different Tea Estates with a view to provide recreational facilities, Child and adult education and Vocational training and mid-day tiffin to the children of workers. Further, it has already been decided to open 9(nine) more Balwadis in the Tea and Rubber Plantations and 2(Two) Recreation Clubs for the welfare of Urban Labourers at Khowai and Amarpur Sub-Divisions.

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As Tripura is a backward state, the vast number of workers engaged in different Labour sectors are completely denied of having any source of enjoyment. They should be encouraged to spend holidays with their families at a cheaper rate and since there is no existing facilities, setting up of one Holiday Home is felt essential.

Physical Target :-

- i) Setting up of District level Cell for Welfare wing.
- ii) Setting up of one Labour Holiday Home.

Financial Outlay :-

A sum of Rs.5.20 lakhs will be required to achieve the targets under the scheme, which includes Rs.2.00 lakhs for a Labour Holiday Home.

(4) : Special Security for Labour.

Employment of retrenched workers is a problem to be solved by the Government. Financial Assistance to retrenched workers is to be given for formation of Co-Operative for their avocation which has been done in 1985-86. It is therefore, proposed to achieve the target under the above scheme during 1989-90 also.

On other hand, Uniform to the Children of Plantation workers who are reading in Balwadi Centres are being given from the year 1987-88 and this may continue as the poor paid Plantation workers are not in a position to provide uniform to their children regularly.

Physical Target :-

- i) Financial Assistance to the Labour Co-operative.
- ii) Uniforms to Balwadi Schools going children of workers free of cost.

Financial Outlay :-

A sum of Rs.1.95 lakhs will be required to achieve the target under the above mentioned continuing Scheme during the year 1989-90.

5. CAPITAL CONTENT :

Construction of Rest House for Motor Transport Workers is a continuing scheme for which a sum of Rs.2,00 lakhs is proposed during the year 1989-90. Further it is proposed to construct a training Institute with an amount of Rs.1.00 lakh and a Holi-Day-Home for Labourers for which a sum of Rs.2.00 lakhs will be required during the year 1989-90.

6. NOTE ON DIRECTION AND ADMINISTRATION.

The expenditure to be incurred during the Annual Plan 1989-90 on staff and one vehicle is proposed at Rs.11.30 lakhs.

7. 20-POINT PROGRAMME.

Review and effective enforcement of Minimum Wages for Agricultural workers have been an important item of the 20 point programme. There is a scheme formulated for setting up of separate machinery for implementation of Labour Laws in general and implementation of Minimum Wages in Agriculture in particular.

8. DISTRICT PLANNING :

Keeping in mind of the concept of decentralised Planning at the District level, it is proposed that the existing infrastructure at the 3(three) Districts needs gearing up with strengthening for taking up of District wise Planning & implementation independently.

General Welfare Schemes under Scheme No.3 would be decentralised for better & quicker implementation of the works at the District level.

FACTORIES AND BOILERS ORGANISATION

1. Objectives and strategy :

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The Factories & Boilers Organisation has two continuing schemes for implementation during 1989-90. The Organisation is the State Enforcement Agency for the purpose of ensuring proper working conditions and safety in factories and industries of the State by way of enforcement of various safety Legislations like the Factories Act, the Boilers Act and Regulations, the Dangerous Machines Act, the Cotton Ginning and Pressing Factories Act etc. It is also responsible for proper implementation of some other welfare-oriented Central Acts in the State like the Workmens Compensation Act, Payment of Wages Act and Maternity Benefit Act etc. in respect of workers employed in the factories and industries. The Organisation in fact started functioning Independently under the Department of Labour only in 1981 in a very modest form.

Tripura is an industrially developing State. With the gradual increase in the number of industries and factories in the State, the work-load of the Organisation associated with diversified activities under so many Acts has also been increasing. It was as such felt necessary to strengthen the Organisation by degrees. Secondly, as a sequel to the Bhopal Gas tragedy and with a view to effectively checking the rising trend of industrial accidents, the Central Government has also been pressing hard to strengthen the State Safety Enforcement Machinery in the Seventh Five Year Plan for stringent enforcement of the safety legislations. Accordingly, these two schemes were taken up, one in 1985-86 and other in 1986-87 for strengthening of the infrastructural facilities both in field ~~and~~ enforcement including safety-testing of boilers and Steam Pipe line materials as also to provide training facilities for the industrial workers in the field of safety.

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The objectives of the 1989-90 Plan is to get the posts of enforcement officers and staff created so far under Plan-Schemes continued for 1989-90 so that the Organisation can discharge its fuctions effectively.

2. Review of Annual Plans Yearwise from 1985-86 to 1988-89.

The Organisation was allotted Rs.2.00 lakh during 1985-86 for implementation of only one scheme namely - "Remodelling & Strengthening of the Factories & Boilers Administration Machinery" which is primarily a staff-oriented scheme. Since the posts were created under this Scheme at the fag end of the year the Plan allocation could not be spent except an amount of Rs.0.26 lakh which was utilised for publication/printing of statutory Rules.

Approved outlay during 1986-87 was Rs.1.00 lakh for implementation one continuing scheme namely "Remodelling and Strengthening of the Factories and Boilers Administration Machinery" and Rs.1.00 lakh as a token provision for one new scheme namely "Setting up of Industrial Safety Laboratory-cum-Workshop at Head Quarters". Since the Plan-posts could not have been filled up and estimate for construction of safety Laboratory-cum-Workshop was not finalised by P.W.D., the expenditure during this year was only Rs.0.36 lakh.

During 1987-88, total allocation for the above said two continuing schemes was Rs.5.50 lakh and an amount of Rs.4.71 lakh was spent during the year.

Allocation for 1988-89 is Rs.8.00^{lakh} for the said two continuing schemes at rate of Rs.4.00 lakh each. It is anticipated that the entire amount of Rs.8.00 lakhs will be spent during 1988-89.

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3. Target for Annual Plan 1989-90.

Actions have already been processed for filling up of all vacant plan-posts during 1988-89 itself. As such target for 1989-90 has been fixed to strengthen the Organisation including opening of two District Offices and to ensure at least 75% achievement in enforcement activities. Besides, the construction work for the Safety Laboratory-cum-Workshop will also be continued.

4. Brief description of schemes.

- (i). Remodelling and strengthening of the Factories and Boilers Administration Machinery.

This is a continuing scheme. It is primarily a staff-oriented scheme since the Organisation is essentially an Enforcement Machinery. The scheme was adopted in 1985-86 and has been continued since then. With the increase in the number of factories and industries under the purview of the Factories Act which is now 1600 in comparison of 200 in 1981, the work load of the Organisation has also increased tremendously. Besides, with the availability of the abundant natural gas, some new gas-based and chemical industries which are basically hazardous in nature are likely to come up shortly in the State. To cope up with the increased work-load, the Organisation was strengthened in phases by creation of posts of enforcement officers and supporting other staff during 1985-86 and 1988-89.

This includes sanction of two District level offices. All these Plan-posts are required to be continued during 1989-90 for carrying out the activities of the Organisation effectively relating to saving the lives and limbs of workers by ensuring safe and accident-free working conditions.

Financial Outlay.

An amount of Rs.10.00 lakh is essentially required for continuance of this staff-oriented scheme during 1989-90.

- (ii). Setting up of an Industrial Safety Laboratory-cum-Workshop at Head Quarters.

This is also a continuing scheme. The scheme as approved by the Planning Commission started during 1986-87 for implementation in phases during the Seventh Five year Plan period. This is a multipurpose scheme. There shall be a laboratory for examination of various chemical substances in work environment in factories to ensure if they are within the permissible limits/TLV prescribed under the Factories Act etc. Besides this, it will also provide equipments and facilities for conducting mechanical and chemical tests for the Boilers and Steam pipe line materials which are statutory requirements under the provisions of the Indian Boilers Act and Regulations. Government of India have been emphasizing since long for giving training and retraining to the industrial workers in the principles of safety. Such training will help in arousing safety consciousness amongst the workers which is essential for prevention of industrial accidents. According to the advice of Government of India, the scheme will have necessary provisions for rendering training to the workers to make them acquainted with different safety devices connected

connected to hazardous machinery installed in the factories. The workers will also be trained in industrial first-aid and fire-fighting techniques.

Financial Outlay for 1989-90.

The cost for construction of the Laboratory-cum-Workshop associated with a small administrative block as estimated by the P.W.D., who will execute the construction, is approximately Rs.22.00 lakh. The fund allocated for this scheme during 1986-87, 1987-88, 1988-89 was Rs.1.00 lakh, Rs.3.00 lakh and Rs.4.00 lakh respectively. Out of this Rs.3.31 lakh was spent upto 1987-88 and it is anticipated that the entire amount of Rs.4.00 lakh earmarked for 1988-89 will be spent during this year. For continuing the construction work an amount of Rs.5.00 lakh is proposed for 1989-90.

Since the construction work will not be completed during 1989-90, the scheme will have to be spilled over to the 8th Five Year Plan.

5. Capital content of the schemes.

Out of proposed outlay of Rs.15.00 lakh, capital content is Rs.5.00 lakh involving construction work.

6. Proposed expenditure on Direction and Administration.

Out of proposed total amount of Rs.15.00 lakh under the two continuing schemes, Rs.10.00 lakh is for Direction and Administration.

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ICES
 LABOUR AND LABOUR WELFARE
 CRAFTSMAN TRAINING

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1. OBJECT :

Development of Craftsmanship by imparting proper training is a basic pre-requisite for industrialisation with this objective, the Ministry of Labour, Govt. of India has introduced Craftsman Training Scheme in various Industrial Training Institutes in the State.

2. STRATEGY :

There are three Industrial Training Institute in the State at Indranagar, at Kailasahar and another at Jatanbari. Moreover, setting up of one Institute for women at Indranagar was approved by the Govt. of India, which has started during 1988-89. The I.T.I., Jatanbari is located within the area of Tripura Tribal Autonomous District Council and hence the administrative and other expenditure towards the said ITI is borne under the Tribal Sub-Plan.

3. PHYSICAL AND FINANCIAL ACHIEVEMENT DURING 1985-86, 1986-87 and 1987-88.

3.1. PHYSICAL ACHIEVEMENT :

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
1. Students trained at ITI, Indranagar.	185	128	153
2. Students trained at ITI, Kailasahar.	41	51	60
3. Students trained at ITI, Jatanbari.	46	51	56

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3.2 - FINANCIAL ACHIEVEMENT UNDER CRAFTSMAN TRAINING PROGRAMME.in
(Rupees/lakhs).

	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
1. ITI, Indranagar & Kailasahar.	0.98	1.31	2.52
2. Construction of Women ITI.	-	-	1.00
3. ITI, Jatanbari.	4.60	7.38	3.68

3.3 - ANTICIPATED PHYSICAL AND FINANCIAL ACHIEVEMENT DURING 1988-89.

	<u>No. of students to be trained.</u>	<u>Anticipated expenditure out of Plan in Rs.</u>
1. ITI, Indranagar.	150	3.10 lakhs.
2. ITI, Kailasahar.	112	1.75 "
3. ITI, Jatanbari.	96	5.00 "
4. Women ITI.	32	9.00 "

4. PROPOSAL FOR 1989-90.

4.1. Rs.1.00 lakh is proposed to be provided for ITI, Indranagar towards purchase of tools & machine equipments for existing Radio & Television Trade. Besides Rs.2.00 lakhs is proposed for construction of boundary wall and Rs.1.00 lakh for other works.

4.2. During 1988-89, 2(two) new trades have been introduced at ITI, Kailasahar for which construction of worksheds is considered essential. It is also necessary to provide amenities at the hostel of ITI, Kailasahar. Following amount is proposed for ITI, Kailasahar for 1988-89 :-

(i) Construction of Workshed, Bath room, Lavatory etc. of ITI, Kailasahar and Hostel building.

... Rs. 5.00 lakhs.

	B.F.	Rs. 5.00 lakhs.
(ii) Salary, Raw materials, Wages, Office expenses, stipend etc. for ITI, Kailasahar and Indranagar.	...	Rs. 4.00 lakhs.
(iii) Minor Works.	...	Rs. 1.00 lakh.
(iv) Purchase of machines, tools & equipments for ITI, Kailasahar.	...	<u>Rs. 1.00 lakh.</u>
		Rs. 11.00 Lakhs.

4.3 - For construction of building of Women ITI and hostel at Indranagar administrative approval for Rs.90.00 lakhs have been accorded. Upto 1988-89, only Rs.8.00 lakhs have been provided by the Public Works Department for construction of said building.

Rs. 25.00 lakhs is proposed for Women ITI for 1989-90 as follows :

1(a). Construction of Women ITI and Hostel building.	...	Rs. 20.00 lakhs.
(b). Salary, Raw materials, other charges, stipend ec.	...	<u>Rs. 5.00 lakhs.</u>
		Rs. 25.00 lakhs.

4.4 - APPRENTICESHIP TRAINING :

Names of 104 Nos. ITI passed students have been sent to the DGET for Apprenticeship Training outside the State. Out of this, 37 Nos. of students of Welder, Blacksmithy and Fitter trade have been sponsored by the Govt. of India for undergoing Apprenticeship Training outside the State. 2(two) students are undergoing Apprenticeship Training of Electrician and Radio T.V. Trade at Indian Airlines during 1988-89. Towards payment of stipend to the Apprenticeship Training outside the State Rs.5.00 lakhs may be considered for provisions during 1989-90 under Plan.

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ABSTRACT OF STATE SECTOR SCHEMES FOR 89-90

<u>Scheme</u>	<u>Amount</u>
1. Industrial Training Institute, Indranagar.	Rs. 4.00 lakhs.
2. Industrial Training Institute Kailasahar and Indranagar.	Rs. 11.00 "
3. Women ITI.	Rs. 25.00 "
4. Apprenticeship Training.	<u>Rs. 5.00 "</u>
Total -	<u>Rs. 45.00 lakhs.</u>

CENTRAL SECTOR SCHEMECRAFTSMAN TRAINING

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1. The Central Government has started a scheme for replacement of old machineries of ITIs which are more than 15 years old for purchasing new machines on 50% matching contribution by the State and Central Government.

Rs.5.00 lakhs has been provided during 1988-89 under the State Plan for replacement of old machines already identified in ITI, Indranagar. Under the scheme, another Rs.5.00 lakhs is proposed to be provided during 1989-90, for completing scheme with a total outlay of Rs.20.00 lakhs.

2. A new scheme has been launched for Women ITI for provision of fund under Central Sector Scheme on 50 : 50 basis. During 1987-88, Rs.2.00 lakhs was released by the Govt. of India for the purpose on the 28th March, 1988, which could not be utilised during the said ^{year} / The amount would be revalidated during 1988-89. Rs.2.00 lakhs would be provided during 1988-89 from the State Govt. for the scheme.

Rs.10.00 lakhs is proposed to be provided under the State Plan for Women ITI during 1989-90 under the Central Sector Scheme for Women ITI.

3. The Central Government has decided to launch a programme of modernisation, introduction of new trades, re-orientation of Audio Visual Training for betterment of Craftsmanship Training with assistance from the World Bank. Under the said scheme Rs.78.08 lakhs has been proposed

for the State to be spent during the 8th 5 year Plan on 50% matching contribution by the State & Central Sector For monitoring of the World Bank Scheme as per pattern of the DGET, a training cell is to be set up under the department for which Rs.3.00 lakhs is proposed to be provided in the State Plan during 1989-90 as per guidelines of the Government of India.

ABSTRACT OF CENTRAL SECTOR SCHEME : (1989-90)

	<u>State Govt.</u>	<u>Central Govt.</u>
1. Updating Old ITI.	Rs. 5.00	Rs. 5.00
2. Women ITI	Rs.10.00	Rs. 10.00
3. World Bank Scheme	Rs. 3.00	-
	<u>Rs. 18.00</u>	<u>Rs. 5 00</u>
	Total - Rs. 33.00 lakhs.	

	<u>State Govt.</u>	<u>Total.</u>
Total.	Rs.63.00 Lakhs	Rs.78.00 L akhs.

EMPLOYMENT SERVICES1. OBJECTIVE AND STRATEGY

Three functions of Employment Exchanges are :

(i) Registration and placement of job-seekers; (ii) rendering vocational Guidance and carrier services; (iii) collection and dissemination of Manpower data. The flow of large number of new entrants into the Labour force every year further swelling the backlog of Employment Exchanges. For this Employment Service is to be made more meaningful and reliable.

In order to achieve the objectives the only strategy is to organise and revitalise the departmental machinery so that the services are really helpful for employment seekers. Greater emphasis has also been laid on Manpower data collection and collection of Employment Market Information and rendering necessary advice to the job-seekers in regard to information available under Self Employment Scheme.

The scheme are, therefore, bound to be staff oriented. The scheme aims at restructuring the Employment and Manpower Services in such a way that they can render a more effective role in assisting those seeking opportunities for Self Employment and collection of the data on Employment Generation and resource utilisation.

2. REVIEW OF ANNUAL PLAN 1985-86, 1986-87, 1987-88 and 1988-89.

An amount of Rs.2.00 lakhs was spent during 1985-86 on staff and an amount of Rs.0.03 lakhs was spent during 1986-87, an amount of Rs.3.58 lakhs spent during 1987-88 and an amount of Rs.6.00 lakhs will be spent during 1988-89.

3. TARGET FOR 1989-90.

An amount of Rs.7.50 is required for implementation of the plan proposals during 1989-90.

4. BRIEF DESCRIPTION of SCHEMES.

- (a) Strengthening of Directorate of Employment Services & Manpower Planning and District Employment Exchange West, North and South Tripura.

This is continuing scheme, Directorate of Employment Services & Manpower Planning, Tripura started functioning with selected staff. It is imperative that the Directorate should be staffed with minimum and inescapable staff. So that it can play the role assigned to. In Tripura, the department would start the details of Manpower planning from 1989-90.

An amount of Rs.5.60 lakhs is proposed for implementation of the scheme during 1989-90. This amount would be spent for the necessary staff and other office expenses.

- (b) Strengthening of Special Employment Exchange for Physically Handicapped Persons under the Directorate of Employment Services & Manpower Planning, Tripura.

This is 50:50 sharing Centrally Sponsored continuing Scheme. There is a Special Employment Exchange for physical Handicapped persons functioning under the Directorate of Employment Services & Manpower Planning established to look after of the interest of physically Handicapped persons. The total financial implecation required for this scheme during 1989-90 is Rs.0.50 lakhs as State share.

- (c) Scheme for organising coaching classes for Staff Selection Commission, Government of India and peripatetic Coaching classes for Scheduled Tribes and Scheduled Castes candidates.

The Directorate of Employment Services & Manpower Planning started coaching classes for equipping candidates for different examination of Staff Selection Commission, Govt. of India. The venue of coaching classes are usually at Agartala where coaching are being imparted suitably by experienced counsellors on different subjects of the Examinations.

Besides, one peripathetic team for imparting training in typing and stenography to the Scheduled Tribes and Scheduled Castes candidates in the selected areas has already been started.

This schemes consists of three components which are as follows:-

(i) Organisation of coaching classes for the written examination of Clerks Grade Examination, Inspector of Excise/ Income Tax Inspector etc. Examination of Staff Selection Commission at state Head quarter.

(ii) Organisation of the trade typist/stenography coaching classes for 6(six) monthy duration in remote Block areas for training up Sch. Tribes and Sch. Castes candidates for Government jobs.

(iii) Workshops/organisation of Vocational Guidance at Block level for imparting ideas and dessimination of Employment opportunities in the State and out side of the State.

An amount of Rs.0.70 lakhs has been proposed for all the three components of the scheme during 1989-90.

(d) Scheme for construction of Model Employment Exchange at Agartala.

As per D.G.E.&T. letter No.DGET-M-27014/7/85/EE-I, Delhi, dated 4th February, 1986 that Planning Commission has approved the Scheme for construction of Model Employment Exchange building.

A token provision of Rs.0.40 lakhs has been proposed ~~for~~ for 1989-90 for preliminary works.

(e) Strengthening of West Tripura District Employment Exchange to promote for Self Employment Scheme for educated unemployed.

The main object of which is to guide the unemployed job seekers for taking wider opportunities in Self Employment.

This is a Central Sector Scheme for which a lumpsum grant of Rs.0.60 lakhs will be available from D.G.E.&T. The total proposed outlay is Rs.0.90 lakhs of which state Plan provision is Rs.0.30 lakhs.

5. CAPITAL CONTENTS.

Out of total proposed outlay of Rs.7.50 lakhs of which an amount of Rs.0.40 lakhs is capital contents.

6. NOTES ON DIRECTION AND ADMINISTRATION.

The Departmental Machinery needs to be oriented for Manpower data collection, creation of Employment Market Information and rendering meaningful services in Employment Exchanges for which of an amount of Rs.7.00 lakhs will be required during 1989-90 for staff only.

SOCIAL WELFARE1. Introduction (Objectives and Strategies)

An analysis of the Social services so far organised in Tripura upto the end of Sixth Five Year Plan will reveal that these were mainly curative although there is the necessity of a shift in emphasis from curative to preventive. In the light of achievements made upto Sixth Plan the Planning for Social Welfare should legitimately be considered first the areas where services are required but not yet organised. Simultaneously the planning should also include the programme of consolidation of services in certain areas which have already been opened upto the end of Sixth Plan. Considering the socio-economic conditions of the people in this part of the country and social problems that have generated due to a change in the demographic character of population and also due to a resultant effect of development of the last two and a half decade, the approach for Social Welfare in the Seventh Plan should be to open up services for children below 6 years as preventive programmes, services for care, education, training, rehabilitation of neglected and delinquent children below 17 years within the provisions of the Tripura Children Act, 1982, foster care services for children below 18 years, services for victimised girls and women covering rescue, reclamation reformation and rehabilitation within the provisions of the S.I.T. Act of 1956, services ensuring training and rehabilitation of destitute women, and that of the Visually Handicapped and the orthopaedically handicapped, services for care for mentally deficient children. Besides these, the approach for Social Welfare should also be to strengthen the services of existing few children Homes, Institute for visually Handicapped, assisting voluntary efforts in the field of social welfare, strengthening Social Welfare Administration. With this approach the Planning for Social Welfare will step into Annual Plan 1989-90 with intra-sectoral development as envisaged in the schemes, the details of which have been given in forma No. 9 (brief description of the scheme.)

2. Review of Annual Plan 1985-86, 1986-87 and 1987-88.

Year1985-86

Sub-Head of Development	Financial achievement (Rs. in lakhs)	Physical achievement
1.	2.	3.
001- Direction and Administration	0.20	Necessary equipments and furniture were purchased for office establishment.
101- Welfare for Handicapped	24.25	In the non-institutional sector 3646 blind and orthopaedically handicapped persons including 417 leprosy patients were given subsistence allowance @ Rs. 60/-p.m. per head. One orthopaedically handicapped person was given financial assistance for purchase of prosthetic aid (Motorised tri-cycle).
102-Child Welfare	113.45	Under this head of development pre-primary schools (Balwadis) are run. 1177 Balwadi centres started previously under State Plan scheme continued during this year. Besides 1015 Anganwadi Centres started under I.C.D.S. project was started, 5 addl. inmates were admitted in the existing children Home. Homes were provided with custodial arrangements. Foster care allowance was given to 31 Tribal orphan children @ Rs. 30/-per head per month.
103-Women's Welfare	-	The scheme could not be started for non-availability of fund.
<u>106-Correctional Services</u>		
(a) Correctional services for children	-	The services could not be provided for want of fund.
(b) Correctional services	0.69	Under this sub-head preliminary steps were taken such as procurement of land etc. for establishment of protective

1/2 Scheme worked in these field. One more I.C.D.S.

1. ----- 2. ----- 3. -----

Home for fallen and victimised girls & women.
Construction of building is in full swing.

107-Assistance to Vol. organisations. 9.53

Grants were given to the vol. organisations such as Agartala Municipality, Notified Area Authority, Tripura State Social Welfare Advisory Board etc. on share basis for running Homes for poor children and Border Area Projects.

200-Other programmes -

NIL.

Year : 1986-87

001-Direction and Administration 0.10

Office equipments and furniture were purchased.

101-Welfare of Handicapped. 30.63

15 addl.inmates were admitted in the existing Institute for deaf and hard of Hearing children and Institute for Visually Handicapped for Girls. In the non-institutional sector 3646 blind and orthopaedically handicapped persons were given subsistence allowance benefite @ Rs. 60/-p.m. per head.

102-Child Welfare 83.03

The pre-primary schools (Balwadis) and Anganwadi centres started previously were continued. In the institutional sector steps were taken for establishment of a Tribal Children Home at Ampura under Khowai Sub-Division and expansion of Children Home at Santir-Bazar under Belonia Sub-division. In non-institutional sector 31 Destitute Tribal Children were given Foster Care Allowance.

103-Women's Welfare -

The scheme was not implemented due to shortage of fund.

1.	2.	3.
<u>106-Correctional Services :</u>		
(a) Correctional services for Children	-	-
(b) Correctional services for Women.	10:60	Construction of building for establishment of Protective Home was in progress. The Home was expected to start by the later part of this financial year, but starting was not possible for non-completion of constructional works.
107-Assistance to Voluntary organisation :	10.14	Assistance to Vol. organisation such as Agartala Municipality & Notified Area Authorities, Tripura State Social Welfare Advisory Board was given for running Homes for poor children and Border Area Projects.
200-Other programmes	-	Under this sub-head of development training course for field functionaries could not be done due to shortage of fund.
<u>Year : 1987-88 :</u>		
001-Direction & Administration	-	
101-Welfare of Handicapped	40.74	In the non-institutional sector 3908 blind and orthopaedically handicapped including 417 leprosy patient were given subsistence allowance @ Rs. 75/- per month per head. 3 Handicapped persons were given motorised/hand pulling tri-cycle. In the institutional sector 20 addl. inmates were admitted in the existing institute for Visually Handicapped and the institute for deaf and dumb children. 105 handicapped children reading upto Class VIII and taking professional training were paid stipend. Rules for financial assistance for rehabilitation of Handicapped girls through marriage were finalised.

1.	2.	3.
102- Child Welfare	29.49	The pre-primary Schools(Balwadis) started previously continued. Buildings for starting a Home for poor and destitute Tribal children with 25 intake capacity at Ampura were constructed and 5 addl. inmates were admitted in Santirbazar Home. Anganwadi Workers & Helpers of ICDS scheme were given Hon. & Addl. D.A.
103-Welfare of Women	-	-
106-Correctional Services.	-	Preliminary arrangements for construction of buildings are being made.
a) Correctional Services for Children.		
b) Correctional Services for Women.	8.00	The Protective Home was inaugurated in May, 1987. Admission was made. Intake capacity is 50 numbers. A vehicle vehicle was purchased for the home.
107-Assistance to Voluntary Organisation.	14.47	Vol. Organisations such as Agartala Municipality and Notified Area Authorities, Tripura State Social Welfare Advisory Board were given grant-in-aid for running of Homes of Poor children and Boarder Area projects.
100-Other Programmes	-	-

Anticipated Achievement 1988-89.

001-Direction Administration	0.70	Social Welfare Wing of the Directorate will be strengthened with staff, equipments, furniture etc.
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1.	2.	3.
101-Welfare of Handicapped	42.87	<p>In the non-institutional sector 3908 Blind and Orthopaedically Handicapped persons including 417 Leprosy patient will be given subsistence allowance @ Rs. 75/- per month per head. 3(three) Handicapped persons will be given financial assistance for purchase of Prosthetic aids. In the institutional sector 10 additional Blind children will be admitted in the existing Institute for Visually Handicapped and 10 deaf and hard of hearing children will be admitted in the existing Institute for deaf and hard of hearing children. 100 handicapped students reading up to Class - VIII in general school or taking profession training will be given stipend. 20 handicapped girls will be given financial help for rehabilitation through marriage.</p>
Child Welfare	39.13	<p>In the institutional sector, one residential home for poor and destitute tribal children with 25 intake capacity will be started in Ampura, Khowai(tribal area). 5 addl. inmates will be admitted in the existing children home at Santirbazar. Anganwadi Workers will be given Addl. D.A. and Honorarioun. 33 tribal orphan children will be given Foster Care allowance in the non-institutional sector.</p>
-Wonen(s) Welfare	-	<p>The Scheme could not be started due shortage of fund.</p>

1.	2.	3.
106-Correctional Services	-	Preliminary arrangements including preparation of Plan and estimates for setting up of Children Home-Cum-Observation Centre under <i>Juvenile Justice Act.</i> , 1986 are being made.
a) Correctional Services for children.		
b) Correctional Services for Women.	9.00	Protective Home for victimised and fallen girls and women established in May, 1987 is being maintained. Construction works of necessary buildings are being done. A vehicle for the Home was purchased.
107-Assistance to Voluntary Organisation	15.20	Assistance to voluntary organisation such as Agartala Municipality, Notified Area Authorities, Tripura Social Welfare Advisory Board will be continued for running homes for poor and destitute children and Border Area Projects.
200-Other Programmes.	-	The programme could not be implemented due to shortage of fund.

3. Target for Annual Plan 1989-90.

The Plan Schemes that have been proposed for implementation during 1989-90 in Social Welfare envisages measures both curative and preventive with emphasis on the latter. The proposal include not only expansion and consolidation programme for establishment already set up, but also cover new areas of development. These schemes are of both institutional and non-institutional types. The physical and financial targets of the Annual Plan 1989-90 in brief are as follows :-

Sub-Head of Development.	Financial Target (Rs. in Lakhs)	Physical Targets.
1.	2.	3.
001-Direction and Administration	Rs.1.75	The Social Welfare wing of the Directorate is proposed to be strengthened with more materials and staff.
101-Welfare of Handicapped	Rs.93.68 including Rs.9.00(w)	25-additional students will be admitted in the Institute for Speech Rehabilitation of Deaf and Hard of Hearing Children at Udaipur and Santirbazar under the Institute for Visually Handicapped Girls. In the non-institutional sector 7548 Blind and Orthopaedically handicapped persons including leprosy patients will be given subsistence allowance @ Rs. 75/- per head per month. One 'Bahumukhi Pratibandhi Ashasadan' will be set up in Tribal Sub-Plan Areas with intake capacity of 30. 20 nos. of handicapped girls have been proposed to rehabilitation through marriage.
102-Child Welfare	Rs.125.55 including Rs.11.00(W)	75 Shishu Kalyan Kendras have been proposed to be started to cover 2250 children in the Tribal Sub-Plan areas. 150 Pre-primary Schools (Balwadis) have proposed to be started newly. Additional 30 inmates will be admitted in the residential children Home at Ampura Santirbazar. 133 Destitute Tribal children will be given Foster Care allowance.

1.	2.	3.
103-Women's Welfare	3'74 including Rs.2'00(W)	Destitute Mahila Punarbasan Karmasala will be started with 100 inmates.
106-Correctional Services.	18'00 including Rs.10'00(W)	Two home-cum-observation Centres (for boys & girls separately) with 25 children in each will be started. Buildings will be constructed. Other materials will be purchased.
a) Correctional Service for Children.		
b) Correctional Service for Women.	14'00 (including Rs. 4.00(w))	The protective Home with 50 intake capacity started in 1987-88 will continue during 1989-90.
107- Assistance to Voluntary Organisation.	Rs.18'26 lakhs.	Grant-in-aid will continue to voluntary Organisations and Local Bodies.
200-Other Programmes	Rs.1.50	Training of Field Functionaries will be done.

Justification

Of the total proposed outlay of Rs. 276.48 lakhs, Rs. 189.64 lakhs will be spent for the continuing schemes and Rs. 86.84 lakhs for the newly proposed schemes. Of the newly proposed schemes some were contained in the Seventh Five year Plan document. But could not be implemented due to shortage of fund. A considerable amount about Rs. 166.88 lakhs will be required for expansion of the existing programmes such as Expansion of Deaf and Dumb School at Udaipur, Addl. D.A. ~~to~~ and Honorarium to the Anganwadi Workers engaged under ICDS Project, expansion of quota of Blind and Handicapped Pension holders in each unit as Gaon Panchayet, Municipal Ward and Notified Area, Expansion of the existing Institutes for the Visually Handicapped etc.

The newly proposed schemes are involved with establishment of Children Home cum Observation Centre under Juvenile Justice Act. 1986 which include construction of buildings and

engagement of necessary staff. The newly proposed programme includes Establishment of 75 nos. Sishu Kalyan Kendras, Establishment of 150 Nos. of Pre-Primary Schools (Balwadis) and Starting of two ICDS project State Sector.

4. Capital content of the Scheme

Of the total proposed outlay for the year 1989-90 in the Social Welfare State Programme is Rs. 276.48 lakhs, Rs. 36.00 lakhs has been earmarked as capital content for construction works of the existing proposed buildings of the Homes/Offices during the aforesaid year.

5. 20(Twenty) Point Programme.

No State sector Plan schemes relating to Social Welfare falls under 20(twenty) point Programme. Only one Central Scheme named ICDS falls under twenty point programme. The anticipated expenditure for the year 1988-89 is 129.60 lakhs. 13(thirteen) projects started earlier ~~are~~ are continuing during 1988-89, and three more projects (one under Central Sector and the two under State Sector) will be started during the year. In 1989-90, 16 Projects started earlier will continue and two more new projects are proposed to be started. An amount of Rs. 170.40 lakhs will be incurred during this year.

6. Notes on Direction and Administration.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of the Education Department. This Directorate as its nomenclature indicates, deals with two district programme. One Social Welfare and the other Social Education. Both the programme are administered by the Addl. Director of Social Welfare and Social Education, being the head of the Department. In his execution of work he is assisted by Dy. Director, Senior Research Officer and Accounts Officer.

Since the Seventh Five year plan 1985-90 as formulated envisages the implementation of Service under the Statutory provision of the Juvenile Justice Act. 1986 and provision of service for the fallen women under the statutory provision of the S.I.T. Act. of 1956, these can not be implemented with all its legal and executive implication unless the social Welfare wing of the Directorate of Social Welfare and Social Education is Strengthened with technical, supervisory and Administrative staff. The details of scheme or strengthening of Social Welfare Administrative in Scheme No. 1 of the chapter 9 - Brief write up of the schemes.

7. A BRIEF NOTE ON THE DECENTRALISATION OF PLANNING.

Although every planning process Chiefly aims at implementation of developmental programmes through the reduction of disparity and alimination of imbalances, it is very difficult to identify social Welfare Plan Schemes for particular region or sections of people because of fact that the benefits of Welfare Plan Schemes introduced in the State beginning from the First Five Year Plan period accrued equally to all sections of people. So long Social Welfare programmes are being Centrally administered. Social Welfare programmes prevelent in the State are of two types - Institutional and non-institutional airing at both Curative and preventive measures. However, Eight Five Year Plan proposals should contain some Social Welfare Plan schemes specially for benefit of Weaker sections, handicapped and distitute Women of both curative and preventive charactor with emphasis on the latter. The Social Welfare Plan Programmes those can be identified for decentsalisation and implemented at District levels are as follows :-

1) a. Programmes for Child Welfare.

Almost all the districts of Tripura have several distressed pockets in which Child Welfare services are required to be extended with due emphasis giving the poor and distitu

children the scope of becoming good citizens of future India. This objective may be achieved institutionally through the establishment of homes for them in distressed pockets or non-institutionally through financial help in the form of subsistence allowances, and providing free coaching and dresses.

b. Pressure on the institutional process may also be reduced through granting of foster care allowance to the foster parents having desire to bring up orphan children of the weaker sections of people.

c. Expansion of pre-schooling facilities.

Since pre-primary schools play an important role for maintenance continuous students flow to primary stage of education, through formation of schooling habits in the tin-aged children, reducing drop-out and increasing retant rates, requisite number of Pre-primary schools (Balwadis) are required be started in the distressed pockets for acceleration educational facilities in these areas.

2) Welfare Programmes for handicapped.

a. So long nothing could be done for mentally retarded handicapped children. While preparing the 3th Five Year Plan proposal, their cases are required to be taken in Consideration with special reference to weaker sections.

b. The number of blind and orthopaedically handicapped persons getting subsistence allowance is much less than the actual number of this type of people in the state. All such type of handicapped persons including deaf and dumb, specially of weaker sections should be brought under this programme.

3) Women's Welfare.

Destitute Women's (dustha Mahila) are required to given training to in different trades by establishment of training Centres for earning their livelihood.

Decentralisation of welfare planning and its intro at the District level will be feasible only with:

(i) Erection of appropriate Planning and Administrative Infrustrcture of the district level to and

(ii) maintenance of necessary flow of funds for th

8. Central/Centrally Sponsored Scheme.

As regards Central/Centrally Sponsored Scheme it is stated that there is a central scheme named 'Integrated' Child Development Services' Scheme in implementation with 100% Central Assistance.

There is another Central Scheme named 'Monthly Scholarships to Physically Handicapped'. The Scheme is also financed by the Central Government on 100% assistance basis. Under I.C.D.S. Scheme 12 (twelve) Projects started previously are continued during 1987-88 1(one) new project was also started. An amount of Rs.92.74 lakhs was spent for this purpose. 3 more Projects - one under Central Scheme and 2 under state scheme are proposed to be started in 1988-89. Total Rs.129.60 lakhs is targetted for 1988-89. An amount of Rs.170.40 lakhs is expected to be spent during 1989-90. Under the scheme named 'Monthly Scholarships to the Physically Handicapped', handicapped student were given scholarshios during 1985-86 and an amount of Rs.0.06 lakhs was spent for these purpose. During 1986-87, an amount of Rs.0.72 lakhs was spent for the purpose. There is another Centrally Sponsored Scheme named 'Grant-in-aid to Social Welfare Organisations and local Bodies'. The Scheme is financed by the Central Government, the State Government and local bodies themselves on sharing basis. 10% of the actual expenditure is borne by the local bodies and the remainin g 90% of expenditure is shared by the Central and State Govt. on 50 : 50% basis.

During the year 1986-87 an amount of Rs.3.48 lakhs was spent and Rs.3.72 lakhs was spent for the purpose during 1987-88. An amount of Rs.4.50 lakhs will be spent during 1988-89.

The details of the Central/Centrally Sponsored scheme have been given in the form- at number -5 in the later part of the Plan document.

BRIEF WRITE UP OF THE SCHEMES.

- A. Direction and Administration.
 Scheme No. 1. Strengthening of Social Welfare Administration. (Continuing Scheme)

Any Service Oriented programme needs numerous hands both technical and administrative for effective delivery of services in respect of Social Welfare Services specially in delivery of service through Institutional care. A good number of hands need to be detailed at different levels. Unless, therefore a desired machinery is created at all levels, it becomes not only difficult to reach out services to different categories of clientel for whom the Social Welfare Programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare Administration is therefore very important in view of types of services that have been proposed.

Since the Seventh Five year Plan 1985-90 as formulated, envisages provision of services under the statutory provisions of the proposed Tripura Children Act. Provisions of the ~~proposed~~ S.I.F. Act. ,1956, these can not be implemented properly with all its legal, executive implication unless the Directorate of Social Welfare & Social Education is strengthened with technical supervisory and administrative staff.

In addition to the above type of services the plan also engages setting up of Special Institutions and services for the physically handicapped. The scheme of the monthly pension for the blind and handicapped, programme for expansion of services under Welfare of Children, Women, Infirms, Physically handioapped etc. throughout the State have also been taken up.

In view of the above it is proposed to strengthen on the Administration of Directorate.

Contd. . p/

The scheme envisages setting up of District Offices also for Social Welfare for initiating new services and to provide technical guidance to organisation which are already organising different services of Social Welfare Programmes.

Achievement during 1985-86.

Necessary Office equipments etc. were purchased and a sum of Rs. 0.20 lakh was incurred during this year.

Achievement during 1986-87.

Necessary office equipments, furniture were purchased and a sum of Rs.0.10 lakh was spent during this year.

Achievement during 1987-88.

No expenditure was incurred due to shortage of fund.

Anticipated achievement during 1988-89.

Office equipments, furniture will be purchased An amount of Rs.0.70 lakhs will be incurred.

Target for Annual Plan 1989-90.

Financial :-

	(Rs. in lakhs)
Establishment Cost.	1.25
Cost of Furniture, equipments etc.	0.50
	<hr/>
	Total : 1.75

Contd.p/

Scheme No. 2. Setting of ' Bahumukhi Pratibandhi Asha Saday
(Home for Multiple handicapped in A.D.C. area
- New Scheme -

There has been a beginning in Tripura for providing services in the field of Education and training on rehabilitation of 3 main categories on handicapped namely the Deaf and the Visually handicapped and the Orthopaedically Handicapped. But the plight to the physically handicapped in General and the Multiple handicapped in particular could not be significantly reduced. There are 4143 physically handicapped in Tripura of the above 3 (three) categories. It has been possible to locate 203 multiple handicapped in different age-group belonging to S.T. community whose working capacity is just residual and who have none to support. This category deserve special services from us.

It has therefore been proposed to set up one Residential Home for them in a Tribal village with 30 (thirty) intake capacity in the 7th plan. It will be located near to a Rural Hospital so that medical services can be extended easily. Government land will be available for construction of dormitory and staff quarter etc. The cost of food, clothing will be borne by the Government.

Achievement during 1985-86.

Home could not be started due to non-availability of fund. Hence no expenditure was incurred.

Achievement during 1986-87.

The Scheme was not possible to start during this year due to shortage of fund.

Achievement during 1987-88.

The scheme could not be started due to non-availability of fund.

Contd. .p/

Anticipated achievement during 1988-89.

Due to non-availability of fund , the scheme is not possible to start.

Target for Annual Plan 1989-90.

Physical :-

Admission of inmates - 30

Financial :-

(Rs. in lakhs)

Establishment cost.

0.40

Maintenance cost of inmates Rs. 10/=(Ten) per day per head for 30(thirty) multiple handicapped for 365 days.

0.30

Contingencies including furniture, equipments, other charges.

0.40

Constructional Works.

2.00(W)

Total :- 1.10
 2.00(W)

3.10

Contd. .P/

Scheme No. 3. Financial assistance to physically handicapped persons for purchase of prosthetic, ~~xxx~~ Orthopaedic and hearing aids. (Continuing scheme)

With a view to increase the mobility, working ability etc. of the physically handicapped people of Tripura, the Scheme was introduced during Sixth Plan to extend financial assistance as per rules already framed for this purpose. It is proposed to extend assistance to 30 handicapped persons per year to cover 150 handicapped during the Seventh Plan.

Achievement during 1985-86.

One motorised tri-cycle has been purchased for physically handicapped student and handed over to him. An amount of Rs. 0.07 lakhs has been incurred for the purpose.

Achievement during 1986-87.

No candidate applied for prosthetic aids during this year.

Achievement during 1987-88.

Prosthetic Aids was given to three persons. An amount of Rs. 0.10 lakhs was spent for the scheme.

Anticipated achievement during 1988-89.

3 (three) persons have applied for Motorised tri-cycle/Hand polling try-cycle during this year. An amount of Rs. 0.10 lakhs will be spent for the purpose.

Target for Annual Plan for 1989-90.

Physical :-		(Rs. in lakhs
No. of beneficiaries	---	20 Nos.
Financial :-		
Amount of assistance	. . .	0.50

Total : Rs. 0.50

Contd. .P/

Scheme No.4. Payment of stipend to physically handicapped
(Continuing Scheme)

The Scheme envisages payment of Monthly stipend to physically handicapped for proceeding General Education up to Class-VIII and for Vocational and professional Training .Stipend as per existing Tripura physically handicapped scholarship Regulations, 1972 will be given.Total beneficiaries will be 500 in 7th Plan.

Achievement during 1985-86.

No expenditure was incurred.

Achievement during 1986-87.

The scheme could not be started due to shortage of fund.

Achievement during 1987-88.

105 students were given stipend,.An amount of Rs. 0.49 lakhs was spent during this year.

Anticipated achievement during 1988-89.

An amount of Rs. 0.50 lakhs will be spent during this year.

Target for Annual Plan 1989-90.

Physical :-	No. of physically handicapped students ..	150
Financial :-	Payment of stipend to 150 phy. handicapped students (rates varying from Rs.40/= per month to Rs. 75/= per month.	(Rs. in- lakhs) 0.75
	Total:	0.75

Contd. .P/

New Delhi. A sum of Rs. 1.95 lakhs was spent during this year.

Anticipated achievement during 1988-89.

19 inmates already admitted in previous years will continue. An amount of Rs.3.00 lakhs will be incurred. Boundary wall will be constructed.

Target for Annual plan 1989-90.

- Physical :-
- 1) Addl admission of 10 visually handicapped girls.
 - ii) Opening of Mobility Training Unit for the X visually handicapped girls and adult women with capacity of training of 30 persons.
 - iii) Equipping the Institute with Braille-type writer, Dictaphone, talking library, braille books, white cane, concept formation Models, teaching apparatus such stylus, special paper etc.
 - iv) Construction of Block for Braille Library and Mobility training.

Financial :-	(Rs. in lakhs)
i. Establishment cost. ..	2.00
ii. Office contingencies..	0.05
iii. Purchase of equipments.	1.45
iv. Maintenance cost of inmates.	0.50
v. Departmental construction.	1.00
vi. P.W.D. construction for academic building. 200(W)	
	5.00 +
	2.00
	7.00

Contd. .P/

6. Expansion of Institute for Visually Handicapped for boys at Narsinghar.

The Directorate of Social Welfare & Social Education under one of the plan schemes of Social Welfare set up the Institute for the Visually Handicapped children(boys & girls) in the year 1972 at Narsinghar, West Tripura. The objective of the Institute was to provide academic education in Braille upto class-V standard. Later, considering the inadequate facility of education and training of the visually handicapped in the whole North Eastern India and the genuine difficulties of pursuing academic education at Secondary level in other States, the level of education of this Institute was upgraded to Secondary (Madhyamik) level in 1976-77. The Institute now offers academic education upto Secondary (Madhyamik) level of the Tripura Board of Secondary Education. The passed out visually handicapped boys are also being rehabilitated through gainful employment as Asstt. Teachers in Government Primary Schools meant for the sighted children. It is proposed to start Mobile Training Unit developing braille library, equipping the Institute with Braille type writer, braille watch teaching equipments etc. of the Institute.

Achievement during 1987-88.

An amount of Rs. 1.75 lakhs was incurred during this year for constructional works.

Anticipated achievement during 1988-89.

5 addl. blind boys will be admitted. An amount of Rs. 2.50 lakhs including construction will be spent for maintenance of inmates, purchase of furniture, books and equipments etc.

Target for Annual Plan 1989-90.

Physical :-

1. Addl. admission of 5 (five) blind boys.

Contd. .P/

- ii. Opening Mobile Training Unit for the Visually handicapped children and adult with capacity of training to 60 (sixty) persons.
- iii. Purchase & supply of Braille-type writer, braille watch, white cane, talking library, dictaphone, concept formation special models, teaching apparatus, Ink-print and braille books etc.

Financial :-

(Rs. in lakhs.)

Establishment cost.	...	1.00
Office Contingencies.	...	0.05
Training.	. . .	0.50
Maintenance Cost of Inmates..	. . .	0.20
Purchase of Equipments.	. . .	2.00
Construction of block for braille library and training.	. . .	3.00(W)

Total :-	3.75
	+ 3.00(W)
	<hr/>
	6.75

Contd. . P/

Scheme No.7. Grant for Rehabilitation of physically handicapped Girls through marriage(continuing scheme.)

The State Advisory committee for Welfare of the physically handicapped have recommended rehabilitation of physically handicapped girls through marriage and to provide incentive money to the bride-groom who will volunteer to marry such handicapped girls. In the context of this recommendation rules have been drafted by the State Government for giving re-habilitation grant with varying rates ranging from Rs.2,000/ to 5,000/= per marriage.

It is therefore proposed to arrange rehabilitation of 100 handicapped girls during 7th plan @ 20 girls on average per year.

Achievement during 1985-86.

Rules for giving of financial grant to the handicapped girls for marriage have been approved .No.expenditure has been made during 1985-86-

Achievement during 1986-87.

Rules have been approved .No expenditure incurred

Achievement during 1987-88.

No expenditure was incurred due to non-availability of suitable candidate.

Anticipated achievement during 1988-89

Rules have been finalised. District level Committee are being constituted. An amount of Rs. 1.00 lakhs will be spent for the purpose to 20 girls.

Target for Annual Plan 1989-90.

Item.	Target.
Physical :-	
No. of beneficiaries :-	20
Financial :-	(Rs. in lakhs.)
Cost of Rehabilitation Grant.	1.00
total .	1.00

Contd.

Scheme No. 8. Expansion of the Institute for Speech Rehabilitation for deaf and hard of hearing children at Abhoynagar and starting of new I.S.R. at Udaipur, South Tripura. (continuing scheme.)

An Institution for deaf and hard of hearing children has been proposed to be set up at Udaipur to accommodate 50 (fifty) children with introduction of different vocational craft. The Institute will accommodate deaf children with varying degree of residual hearing on day scholar basis.

The modern method of training of deaf children would be adopted by use of different types of electronic equipments and provision of vocational training etc. Till completion of construction of building for the said Institute for speech rehabilitation for deaf and hard of hearing children in its permanent site (the old premises of Tripura Sundari H/S School) Udaipur, it has been arranged to start the Institute in a private building on rental basis.

Achievement during 1985-86.

Formalities for purchase of Audio-metre machine was done, Furniture, office equipments was purchased and an amount of Rs. 0.28 lakhs was spent for the purpose.

Achievement during 1986-87.

Created posts will be continued. An audio-metre was purchased along with other office equipments. An amount of Rs. 1.00 lakhs was spent for the purpose.

Achievement during 1987-88.

An amount of Rs. 0.40 lakhs was incurred for the existing Institution at Abhoynagar. The proposed Institution for Day Scholar at Udaipur could not be started due to shortage of fund.

Anticipated achievement during 1988-89.

10 Addl. children will be admitted. Clinical Audio-metre will be purchased for the students. Other essential equipments will be purchased and a sum of Rs. 0.60 lakh will be spend during this year for above mentioned articles and maintenance of inmates.

Target for Annual Plan 1989-90.

Physical :-

- i) Admission of 5 addl. children in the existing institution and 25 in the proposed institution at Udaipur.
- ii) Purchase of Arphi clinical audio-metre, vibrator boxes, selector amplifiere, individual selected Amplification instruments, purchase of furniture etc.
- iii) Construction of principal's quarter for Abhoynagar Institute.

Financial :-

		(Rs. in lakhs)
Establishment cost.	...	Rs. 2.00
Office Expenses.	...	Rs. 0.10
Maintenance cost of inmates.	...	Rs. 0.30
Purchase of equipments.	...	Rs. 2.00
Stipend to Days Scholar.	...	Rs. 0.25
Construction of staff quarter.	...	Rs. 2.00 (W)
		Total :- Rs. 4.65
		+ 2.99 (W)
		6.65

Contd. .p/

Scheme No. 9. Integrated Rehabilitation subsistence allowance
Orthopaedically handicapped (continuing scheme).

The physically handicapped persons constitute a sizable segment in our society. In Tripura the Social Welfare Wing of the State Education Department conducted a village level primary survey in 1967. The survey revealed that there were 3,631 physically handicapped persons in Tripura during 1967 which was 0.42 percent of the total population of this year. Out of this the number of Orthopaedically handicapped was 1,692 (0.11 percent) the number of deaf and dumb was 945 (0.06%), the number of blind was 885 (0.05%) and the number of multiple handicapped was 109.

To know the extent of the problem of physically handicapped in this state a survey of physically handicapped has already been initiated by the Directorate of Social Welfare in Tripura in 1981. The figure released by the census 1981 indicate that there were 4,143 physically handicapped in Tripura in March, 1981 with following break-up (deaf 1,128, blind 1,521, Orthopaedically handicapped 1,494). It has been estimated that there would be about 900 physically handicapped of the age group 0-17 against the total of 4,143. Leaving aside this 900 children who will need specialised training education the Directorate will have to take care of 3,242 physically handicapped for their rehabilitation covering the age group 18 and above, therefore this scheme was introduced during sixth plan and has been continued during Seventh Plan.

Achievement during 1985-86.

3,229 number of blind and Orthopaedically handicapped persons and 417 nos. of Leprosy affected handicapped persons were given monthly financial assistance @ Rs.60/= per month and an amount of Rs. 23,32 lakhs was spent for the purpose.

Contd. .P/

Achievement during 1986-87.

3,646 Blind and Handicapped persons including 417 leprosy affected persons have continued to get assistance. An amount of Rs. 27.48 lakhs was spent for the purpose.

Achievement during 1987-88.

3,908 Blind and Orthopaedically handicapped persons were given subsistence allowance amounting to Rs. 36.05 @ Rs.75 per month per head.

Anticipated achievement during 1988-89.

3,908 Blind and Handicapped persons including Leprosy patients are being given pension @ Rs. 75/= per month per person. A sum of Rs. 35.17 lakhs will be incurred during this year.

Target for Annual Plan 1989-90.

Demands from various corners of the State are being poured upon, and thus throwing heavy pressure for covering more blind and Orthopaedically handicapped persons by increasing the quota of such beneficiaries. It is to be mentioned that each of the 704 Gaon Sabhas, 13 Municipality Wards and 11 Notified Areas are being treated as Unit for this purpose and it is proposed that the number of beneficiaries under the scheme be ~~increased~~ increased by 5 (five) in each Unit during 1989-90. Thus the total number of fresh proposed cases comes to 3,640 excluding 3,908 continuing cases.

Payment of subsistence allowance @ Rs. 75/= per month to ₹ 7,548 (3908 old + 3640 fresh cases) cases of blind Orthopaedically Handicapped (including leprosy affected persons) who have no other means to a support.

Financial :- A sum of Rs. 67.93 lakhs will be necessary to achieve the target.

Contd. .P/

Scheme No. 10. Expansion and consolidation of two children Homes at Ampura (Khowai) and at Santirbazar South Tripura continuing scheme.

The Children Home at Ampura was set-up during Sixth Plan for providing institutional care to 50 Tribal Orphan Children who have no one to support. The location of the Institution has been in an interior Tribal areas. The children Home for children of un-attached widows was set-up at Santirbazar (Belonia) during Fifth Plan with 30 intake capacity in a rented building. Both the houses require expansion and consolidation of their services. During the 7th Plan the total number of additional inmates proposed to be admitted is 40 in these two Homes.

Achievement during 1985-86.

5 nos. of addl. inmates were admitted. Construction of building at Ampura for accommodation of addl. inmates is in progress. An amount of Rs. 0.65 lakhs including works was spent for the purpose.

Achievement during 1986-87.

5 nos. addl. inmates were admitted in Santirbazar boys Home. Constructional works of Ampura Children Home was nearing completion. An amount of Rs. 3.10 lakhs was spent.

Achievement during 1987-88.

A sum of Rs. 1.12 lakhs was incurred during this year including construction works.

Anticipated achievement during 1988-89.

The Children Home at Ampura will be started for 25 nos. of inmates by later part of 1988-89 as the constructional works of the building will be completed by this time. An amount of Rs. 2.00 lakhs will be spent for the maintenance of inmates & construction of building. 5 nos. of Addl. inmates will be admitted in the Santirbazar Home.

Target for Annual plan 1989-90.

(A) Physical.

- | | |
|--|----|
| 1. Admission of inmates at Santirbazar | 05 |
| Admission of inmates at Ampura. | 25 |

Contd. .p/

Social:- 30

(B) <u>Financial.</u>	<u>Ampura.</u>	<u>Santirbazar.</u>	<u>Total.</u>
i) Establishment cost.	2.00	0.30	2.30
ii) Purchase of office machine, furniture, L.yeries etc.	0.30	0.10	0.40
iii) Maintenance cost of inmates.	0.50	0.20	1.20
iv) Purchase of books, Utencils, medicine etc.	0.50	0.20	0.70
v) Holiday Camp.	0.10	0.05	0.15
vi) Other Expenditure.	0.20	0.10	0.30
vii) Departmental construction.	-	0.50	0.50
viii) P.W.D. constru- ction.	2.00(W)	3.00(W)	5.00(W)
	4.00	1.55	5.55
	2.00(W)	3.00(W)	5.00(W)
Total of the scheme:-	6.00	4.55	10.55

Contd. .p/

Scheme No.11. Foster Care programme for children belonging to S.T. Communities (continuing scheme).

The scheme envisages provision of Foster care to orphan and destitute children belonging to Tribal Communities of Tripura within the community environment. This arrangement will, on the one side, reduce the cost of institutionalisation & on the other allow the child care of Foster parents within the family environment. The scheme was introduced in Sixth Plan.

Achievement during 1985-86.

31 poor and destitute children were given Foster Care Allowance and an amount of Rs. 0.09 lakh was spent for the purpose.

Achievement during 1986-87.

31 nos. of poor and destitute S.T. children were given Foster care allowance and a sum of Rs. 0.12 lakhs was spent for the purpose.

Achievement during 1987-88.

A sum of Rs. 0.12 lakhs was incurred for giving of Foster care allowance to the Foster parents of 31 orphan S.T. children.

Anticipated achievement during 1988-89.

33 nos. of poor and destitute Tribal children will be given Foster care allowance including 31 continuing cases. A sum of Rs. 0.13 lakhs will be spent during this year.

Target for Annual Plan 1989-90.

Physical :-

Number of Children to be benefited.	...	133
Financial.		(Rs. in lakhs.)
Amount of Foster care allowance.		
Rs. 907 = per child per month.		<u>0.50</u>

Total : 0.50

Contd.p/

Scheme No.12. Starting of pre-primary Schools (Balwadi)
(New Scheme).

Education of the age-group 3-6 is an important phase of children development. In our general education system such educational programme is non-existent. As a result a big segment of our population is languishing their oweful days though it is known to the Educationists that pre-primary Education provides excellent preparation of further schooling at primary and Secondary stages. It has also been observed that willingness to continue in schools is higher amongst children who have opportunity to attend pre-primary schools. Wastage & stagnation also be tend to diminish if more facilities are provided in the form of pre-primary stage (Balwadi). To bridge the existing gap, the programmes of Welfare of children of this group is considered, and therefore pre-schoolers education and training as an integral part of a Social Welfare programme was taken up during the sixth plan period.

In Tripura the total child population under the age-group 0-6 years comes to 3.42 lakhs as per ratio of age-wise population in the context of 1981 census. Govt. of Tripura have ~~xxxx~~ not yet framed any ^{cluster} plan as such for universalising the development of this segment of population in an integrated manner. Govt. of India in its new National policy on Education, 1986 have envisaged the utmost necessity of developing early childhood care and Education during 7th plan and 8th plan to reduce the mortality and morbidity rate of children and as a supportive services of Universalisation of primary education and alliviation of poverty of the 10 identified vulnurable groups of the society being away from the main stream of development. The Child development programmes have been launched by various State Governments, Voluntary Organisation in the form of setting up of Balwadics, pre-primary Institution, Creche, Day care centres and Maternal and child health services through primary Health centres and Sub-Centres and other agencies. Most of these programmes are catering to parti al needs of the child

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Social: - 33

Government of Tripura, within its limited resources have persistently giving emphasis on setting up of pre-primary institutions/Balwadis in rural and tribal areas as a realistic step towards human resource development. Upto 1985-86 1175 pre-primary Institutions/Balwadis were set up from time to time, of which 600 pre-primary (Balwadis) started in the sixth five year plan and the remaining 577 were started before the sixth five year plan.

Catering to the needs of 5,000 children under the age-group 3-6 years in their early childhood education it is proposed to start 100 pre-primary schools (Balwadi Centre) in 1989-90.

As for nutrition inputs, the Tribal Welfare Department and the State Welfare Department will render services to target population through the existing Balwadi/Pre-Primary Institutions during the 7th plan period.

To ensure the health inputs this Department will negotiate with Department of health and family Welfare for supply of medicines to the children and for covering the enrolled children under universal immunisation programme.

A short orientation course of training for 10 days duration on health and nutrition component is envisaged to impart to S.E.Ws/Gram Sevikas to equip them with knowledge of the subject so that they can handle the programme with confidence and efficiently. During 1987-88 100 nos of field functionaries would be given training through our existing training centres.

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Target for Annual plan 1989-90.

1. Starting of 150 nos of pre-primary schools (Balwadi Centre).

150 pre-primary schools (Balwadis-) will be supplied with the articles, such as play materials and toys, bird and animal puzzle, nutrition materials, charts of different kinds, Rig, air pumps, picture books, rubber ball, mats and chataies, black boards (low hight) racks, bucket, mug, weighing scale, measuring strips, health charts etc.

Financial :-

(Rs. in lakhs)

i)	Pay and allowance of 150 pre-primary teacher and 150 school Mothers.	15.00
ii)	Centre contingencies, Teaching, learning materials.	2.25
iii)	Construction of Centre @ 1,500/= per Centre.	21.75

Total: Rs. 39.00

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Scheme No. 13 : Starting of Shishu Kalyan Kendras (New scheme)

The scheme envisages starting of 300 Shishu Kalyan Kendras during Seventh Plan @ 75 per year for children below 6 years of age in the Tribal Autonomous District Council Areas of Tripura. The provision will include nonformal education, day care of children of Working Mothers in one premise. The scheme envisages also appointment of one Child Welfare Worker and Griha Sevika for each Kendras, construction of house, provision of tiffin and other accessories.

Achievement during 1985-86.

No centre could be started due to non-availability of necessary fund. Hence no expenditure was incurred during this year.

Achievement during 1986-87.

No centre could be started due to non-availability of necessary fund. Hence no expenditure was incurred during this year.

Achievement during 1987-88

The scheme could not be started due to shortage of fund.

Anticipated achievement during 1988-89

Due to strengency of fund the scheme will not be started.

Target for Annual Plan 1989-90.

- Physical :- i) Starting of Shishu Kalyan Kendras - 75 nos.
ii) Creation of post.

Financial :-	<u>Amount (Rs. in lakhs)</u>
Establishment cost	7.80
Contingencies and office equipments	1.60
Daily tiffin @ Rs. 0.75 per child per day for 300 days in a year	6.10
Construction of Shisu Kalyan Kendras	6.00 (W)
Total :	15.50
	<u>6.00 (W)</u>
	<hr/> 21.50

Scheme No. 14 : State Govt.'s contribution for payment of additional D.A. and honorarium to the Anganwadi Workers and Helpers engaged under the Centrally sponsored I.C.D.S. scheme (continuing scheme). Construction of Centres and starting of new I.C.D.S. Projects.

The Anganwadi Workers engaged under the Centrally sponsored I.C.D.S. scheme being implemented in this State get honorarium as per rate fixed per month by the Central Govt. The rate being very low the State Govt. allowed addl. D.A. @ Rs. 30/-p.m. to all Anganwadi Workers since 1980-81.

Achievement during 1985-86.

Payment of addl. D.A. to the 1050 Anganwadi Workers engaged under Centrally sponsored I.C.D.S. scheme was made. An amount of Rs. 3.50 lakhs was incurred during this year for the purpose.

Achievement during 1986-87.

1308 Anganwadi workers were given addl. D.A. @ Rs. 30/- p.m. per head and an amount of Rs. 4.14 lakhs was spent for the purpose.

Achievement during 1987-88.

An amount of Rs. 28.25 lakhs was incurred for payment of addl. D.A. to 1308 Anganwadi workers @ Rs. 30/- p.m. per head and also payment of addl. honorarium to the 2616 Anganwadi workers and helpers from the State Govt. fund @ Rs. 100/-p.m. per head.

Anticipated achievement during 1988-89.

2 (two) new I.C.D.S. project one under State scheme and one under central scheme will be started. Anganwadi workers will be paid addl. D.A. @ Rs. 30/- p.m. Further 1715 Anganwadi Workers 1715 Helpers engaged/to be engaged under ICDS scheme will also get honorarium @ Rs. 100/- p.m. per head this year. An amount of Rs. 37.00 lakhs will be spent during this year.

Target for Annual Plan 1989-90.

Physical :- (i) Starting of one ICDS project under Central scheme.
 (ii) Payment of addl. D.A. @ Rs. 30/- per month to Anganwadi workers.
 (iii) Payment of honorarium to Anganwadi workers and Helpers @ Rs. 100/- per month per head.

Financial :- Rs. 54.00 lakhs as contribution of State Govt. to Anganwadi workers working under ICDS scheme for payment of add. D.A. and Honorarium to the Anganwadi workers & Helpers and continuation of ICDS projects under State Plan.

D - Women's Welfare.

Scheme No. 15. Setting up of Dustha Mahila Punarbasan
Karnasala (new scheme)

The scheme envisages setting up of rehabilitation sheltered workshop for destitute women in West, South & North Districts of Tripura. Enrolment target during Seventh Plan is 450 destitute women @ 100 women per year. The destitute women will be provided with vocational training in crafts like bamboo cane works, weaving, chalk-making, paper conversion. The Tripura Handloom and Handicraft Development Corporation will be tied up for marketing of items produced by the trainees/students.

Achievement during 1985-86.

Scheme could not be started due to non-availability of fund. Hence no expenditure incurred.

Achievement during 1986-87

The scheme was not possible to start during this year due to shortage of fund.

Achievement during 1987-88

The scheme could not be started due to shortage of fund.

Anticipated Achievement during 1988-89.

The scheme will not be possible to start during this year due to financial stringency.

Target for Annual Plan 1989-90.

Physical :- i) Enrolment - 100

Financial :-	<u>Amount (Rs. in lakhs)</u>
A. Establishment cost ...	0.30
B. Cost of equipments, raw materials for work-shop.	0.40
C. Cost of monthly stipend @ Rs. 180/-per women for 3 months in 1989-90	0.54
D. Departmental construction	0.50
E. Construction by P.W.D.	2.00 (W)
	<hr/> 1.74 +
	2.00 (W)
	<hr/> Total : 3.74

E- Correctional Services.

a) Correctional Services for Children.

Scheme No. 16. Establishment of a) Children's Court , b) Child Welfare Board, c) Children's Home cum observation centre for Boys and Girls., d) Special School for Boys and Girls under Juvenile Justice Act-1986 (New Scheme).

The Tripura Children Act been passed in 1983 and Tripura Children Rules have also been framed and passed by the Government in 1984. Under this scheme Juvenile Justice Act-1986 has to be implemented and necessary infrastructure for implementation of the scheme have also to be created. The Act provided setting up of observation-cum-children home for delinquent and neglected boys and girls as well as special schools for them. The Act provides setting up of children Welfare Board and Court for Tribal of delinquent and neglected children.

Achievement during 1987-88.

State P.W.D. has been requested to prepare and Estimate of constructional works for establishment of children Homes cum observation centre, children board, children court and special schools to be set up under Juvenile Justice Act. 1986.

Anticipated achievement during 1988-89.

State P.W.D. has been requested to prepare plans and estimates* will be completed alongwith other preleminaries for constructional works.

Target for 1988-89.

	Children Home for Boys		Children Home for Girls.		Total
	₹		₹		
1. Physical No. of Home	1		No. of Home- 1		2.
No. of inmates.	25		No. of Inmates	(25 in 50)	50
2. <u>Financial.</u>	Boys		Girls		Total.
a) Establishment cost.	2.40		2.40		4.80
b) Office Expenses including office equipments, furniture, books, Juurnals etc.	0.50		0.50		1.00
c) Maintenance cost of inmates.	1.00		1.00		2.00
d) Holiday Camp.	0.10		0.10		0.20
f) Constructional Works.	5.00(W)		5.00(W)		10.00(W)
	4.00		4.00		8.00
	5.00(W)		5.00(W)		10.00(W)
	9.00		9.00		18.00

*

The preparation of Plans & estimates

b) Correctional Services for Women and Girls.

Scheme No.17. Setting up of protective Home in Tripura for Rescue, Reclamation and Rehabilitation of the fallen and Victimized Girls and Women under the S.I.T. Act, 1956 (continuing scheme)

The problem of fallen women and the exploited girls who are leading a life of shame in exchange of money as well as of the girls and women who are in the profession in a clandestine way is a concern to the Society at every stages of Social development tried to suppress this vice through various methods.

In Tripura, the problem of trafficking in Girls and Women has assumed an intolerable proportion during last 10(ten) years specially at the Metropolitan town of Agartala. Though there has not been any methodical study of this problem till the conscious group of Citizen known it, the law and order authorities knows it.

There may be many more reasons of such immoral trafficking of girls and women. In the context of Tripura the common variable leading to this vice may be identified in the awkward economic conditions of great number of population 63% of whom live below poverty line, easy life through easy earning, exploitation of said servant by the so-called well-to-do people, Movement of procurers from across the border and existence of centres of C.R.P.F., B.S. installations and similar other factors.

At present the police occasionally conduct raids at certain vulnerable spot, recovers such ladies and send them to the Central Jail, at Agartala. They are released from the central Jail after a week or so and again resort to the same immoral acts. It is against this background social welfare Department submitted a scheme of setting up of Protective Home in Tripura in the draft Fifth Plan. But unfortunately, this could not finally included owing to very meagre allocation of Plan money.

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/ installation

The left front Govt., immediate after ~~in~~ office in 1978, expressed deep concern about this problem and asked the department to go ~~k~~ a head with the scheme. A detailed scheme with due analysis with the problem and indicating the measures to be taken was sent to the Govt. of India for their consideration. The Govt. of India cleared the same and advised to find out own resources to fund the scheme. In the fitness of things it was also proposed to include the scheme in draft plan 1978-88. Some preliminary works were taken up during the Sixth Plan for starting of the Home. Now the scheme continued in the Seventh Plan 1985-86.

The Services proposed in the scheme shall be included :-

- i) Apprehension of the Girls and women by the Police
- ii) Placing them in a reception-cum -Protective Home & arranging medical care.
- iii) Working on by suitable correctional personal within the Institution to bring in a change in attitude towards life through adopting various methods of correction.
- iv) Finding out avenues of Rehabilitation both Social and economic of such women.

The above services are to be provided within the statutory provisions of the suppressions of Immoral Traffic in Girls and Women Act, 1956.

Construction of dormateries, administrative building and other have already taken up by the State P.W.D. to start the Home in 1985-86. Some post were created yet some are required to be created.

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Achievement during 1985-86

Land for establishment of the Home was procured. 2 dormitories (for accommodation of 25 in each), lavatory, kitchen of the building complex were constructed. An amount of Rs. 0.69 lakhs was spent for the purpose.

Achievement during 1986-87.

The Tripura Suppression of Immoral Traffic in Women & Girls Rules were finalised, construction of building was completed. An amount of Rs. 10.60 lakhs was spent.

Achievement during 1987-88.

The Protective Home has been started on the 7th May, 1987 and 31 inmates were admitted. An amount of Rs. 8.00 lakhs was incurred for purchase of vehicle, utensils, furniture, equipments, clothing, bedding including medical aids of inmates, their maintenance cost and construction of buildings.

Anticipated achievement during 1988-89.

An amount of Rs. 9.00 lakhs will be spent for maintenance of existing 31 inmates and constructional works (Rs. 3.00 lakhs).

Target for Annual Plan 1989-90.

Physical :- Inmates already admitted during the previous will be continued. Maintenance of inmates and ~~xxx~~ purchase of furniture, equipments and construction of addl. building will be done.

Financial :-

	<u>Amount (Rs.in lakhs)</u>	
Establishment cost and travel expenses :	6.00	
Cost of furniture, equipments etc.	0.50	
Contingent expenditure ...	0.50	
Maintenance cost of inmates ...	3.00	
Constructional works ...	4.00	(W)
	<hr/> 10.00	
	4.00	(W)
	<hr/>	
Total :	14.00	
	<hr/>	

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Assistance to Voluntary Organisations.

Scheme No. 18. Assistance/Grant in-aid to Voluntary Social Welfare Organisations and local bodies (continuing scheme).

(a) Grant-in-aid to local bodies and Voluntary organisations for care of Destitute Children.

The Tripura Children Board while formulating action plans for the International year of the Child, 1979 decided to set up additional Homes for care of the Destitute Children by the local bodies like Agartala Municipality, Notified Area Authorities and Voluntary organisations against the sponsored scheme of the Govt. of India "Welfare of Children in need of care and Protection" on 90% Govt. grant basis. The action plan in this regard envisaged setting up of 14 Homes by the local bodies and voluntary organisation for care of 650 destitute children. As per pattern of the centrally sponsored scheme the 90% Govt. grant is to be shared on 45 : 45 basis between the central and State Government. The remaining 10% shall however, be borne by the local bodies/ voluntary organisations concerned. 15 Homes are now functioning under the above centrally sponsored scheme with an intake capacity of 725 inmates.

(b) For administration and supervision of the scheme as well as these Homes two posts ; (i) Asst. Director (ii) Technical Asst. have been created in the Directorate level. The expenditure on their salary/T.A. will be borne by the State & Central Govt. on 50 : 50 basis.

(c) Grants to Tripura State Social Welfare Advisory Board for running of 5 nos. Border Area Projects on 1/3 rd Administrative share basis. Voluntary organisations play an important role in invitation of various services for different categories on Social Victims.

Since the voluntary organisations are not financially sound in Tripura and since fund raising is different in context to Tripura it would be really helpful if a new selected local bodies/ organisations are financially assisted for carrying out specific services in which we have in adequacy at present.

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Tripura State Social Welfare Advisory Board is implementing a scheme 'Border Area Projects' sponsored ^{by} the Central Social Welfare Board on 2/3rd administrative share basis against which the State Govt. is to be meet remaining 1/3rd share.

(d) Grants to Voluntary organisation working in the field of Social Welfare Programmes.

Various organisations working in the field of Social Welfare in the State seeking financial help to run their programmes as the resources in their hands do not permit them in doing so but at present there is no scheme to help them with grants even if their demands appear to be justified. Hence, a fund is essentially required to be allocated every year for the purpose.

Achievement during 1985-86.

(a) A new Destitute Childrens Home set up at Dharmanagar by the Dharmanagar Notified Area Authority. A sum. of Rs. 0.18 lakhs was sanctioned for this purpose.

(b) For running of 5 nos. Border area Projects by the Tripura State Social Welfare Advisory Board a sum of Rs. 3.82 lakhs was sanctioned.

(c) For administration and supervision of Social Welfare programmes by the Tripura Council for Child Welfare a sum of Rs. 0.20 lakhs was sanctioned.

Achievement during 1986-87.

a) For maintenance of 8 nos. Destitute Children's homes by the Notified area Authorities and Agartala Municipality sum of Rs. 5.61 lakhs was sanctioned as state share.

For running of 5 nos. Border Area Projects by the Tripura State Social Welfare Advisory Board a sum of Rs. 4.23 lakhs was sanctioned.

c) For administration and supervision of Social Welfare programmes by the Tripura Council for Child Welfare a sum of Rs. 0.21 lakhs was sanctioned.

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Achievement during 1987-88.

An amount of Rs. 14.47 lakhs was spent for giving grants to vol. organisations like Agartala Municipality, Notified area authorities, State Social Welfare Advisory Board for maintenance of children home and Border area project.

Anticipated achievement during 1988-89.

As grant-in-aid to Agartala Municipality and Notified Area Authorities for maintenance of 8 nos. Destitute children's Homes, for running of 5 nos. Border Area Projects by the Tripura State Social Welfare Advisory Board and for administration and supervision of Social Welfare programmes by the Tripura Council for Child Welfare a sum of Rs. 15.20 lakhs will be spent for the above purpose.

Target for 1989-90.

(Rs. in lakhs.)

Physical.	Financial.
a) Grant-in-aid to Notified area authorities and Agartala Municipality for running of 8 nos. destitute Children's Homes.	Rs. 12.00
b) Salary of one Asstt. Director and one Technical Asstt.	Rs. 0.25
c) Grant-in-aid to Tripura State Social Welfare Advisory Board for running of 5 nos. Border Area Projects.	Rs. 5.75
d) Grant-in-aid to Voluntary organisations working in the field of Social Welfare (Tripura Council for Child Welfare)	Rs. 0.26
	Rs. 18.26

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G. Other Schemes.

Schemes No.19. Training of field functionaries in Social Welfare (New scheme ,)

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The scheme envisages short-term training of child welfare and school mothers. Organised at the Block level followed up by short term training at the Social Education Training centre at Kakraban and at the Balsevika training centre at Arundhutinagar. Similar training of blind educations speech educators etc. will also be undertaken. The scheme will also include cost of TA/DA of workers for participating at the training and also for purchase of training aids

Achievement during 1985-86.

The scheme could not be implemented during this year due to shortage of money.

Achievement during 1986-87.

The scheme could not be started due to shortage of fund.

Achievement during 1987-88.

The scheme could not be started during this year due to shortage of fund.

Anticipated achievement during 1988-89.

The scheme will not be possible to start due to shortage of fund.

Target for Annual plan 1989-90

Physical :

No. of workers to be trained. 100

Financial (Rs. in lakhs.)

Establishment. 0.10

Board and Lodging expenses @ Rs. ~~per~~ Rs15/= 0.60

per head per day for 10 days for 400 trainees.

T.A. for both ways journey @ Rs. 50/= per head for 400 trainees. 0.12

Other expenditure @Rs. 15/= per head for 400

trainees. 0.06

6.88

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Social :- 46-

(Rs. in lakhs.)

B.F. 0.88

Preparation of kits @ Rs. 100/= per 400 trainees.	0.40
Field visit @ Rs. 1,000/= per batch for 8 batches @ 50 trainees batch.	0.10
Cook and helper @ Rs. 9/= each per day for 10 days for 8 batches.	0.02
Contingencies & Training aids.	0.10

1.50

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Central/Centrally Sponsored Scheme (100% Central Assistance)
Scheme No. 1. Integrated Child Development Services Scheme
(Continuing Scheme)

In order to ensure that all children should grow-up to become good citizen, physically fit mentally alert and normally healthy the Government of India has adopted National project for children in the year 1974- to provide opportunity for development of all children during the period of their growth. The National policy recognised children to be the supremely important assets of the Nation.

ICDS is an attempt for integrated childhood services and a step towards human resources Development; ICDS includes supplementary nutrition, immunisation, health check-up, referral services nutrition, and health education and non-formal pre-school education.

This scheme is 100% financially assisted by the Government of India, Ministry of Human Resources Development and 12 projects were allotted for Tripura from 1975 to 1985-86.

Out of 12 projects 11 projects already opened upto 1983-84. 4 are Tribal projects and 7 are rural projects. These 11 ICDS projects have been started in Chaumanu Block(1975-76), Dumburnagar Block(1978-79), Teliamura Block(1979-80), Panisagar Block(1980-81), Kanchanpur Block (1981-82), Takerjala-Jampuijala Sub-Block, Khowai Block, Kamalpur Block and Kumarghat Block (1983-84).

Achivement during 1985-86.

One more project with 135 centres was started in Mohanpur Block Rs. 54.35 lakhs was spent for 12 projects (previous 11 and Mohanpur Project).

Achivement during 1986-87.

One new project with 158 centres was sanctioned and implemented at Matabari Block during 1986-87.

Previously started 12 projects continued to function. A District Cell was implemented. Rs. 76.75 lakhs was spent for 13 projects and state and District Cell.

Achivement during 1987-88.

13 ICDS projects started previously continued. An amount of 92.74 lakhs was spent as per schematic pattern of the Government of India during 1987-88.

Anticipated achievement during 1988-89.

During the year, 3 more ICDS Projects 1(one) Project under Central Scheme and the other 2(two) Projects under state scheme will be opened covering 3 of the 5 uncovered Blocks such as Bagafa, Jirania and Bishalgarh. The 13 ICDS projects started previously will also continue. An amount of Rs. 129.60 lakhs is expected to be spent for the purpose during the year.

Target for Annual Plan for 1989-90.

Back ground information of five uncovered blocks (i.e. Bogafa, Jirania, Bishalghar, Melaghar and Anarpur) has already been sent to the Govt. of India as per their direction. 3 ICDS projects have been earmarked for 1988-89.

It is expected that the Govt. of India will approve remaining 2 ICDS projects in 1989-90 at Anarpur and Melaghar (Sonanura).

As per schematic pattern the annual expenditure on 18 ICDS projects (16 existing + 2 proposed) under Central Govt. and 2 under State Govt. as well as State and District Cell will cost Rs. 170.40 lakhs in 1989-90.

Name of the ICDS projects with their Centres.

Chaumanu - 105, Durnburnagar -50, Telianura - 121, Panisagar - 100, Kanalpur - 120, Kanchanpur - 50, Rajnagar - 92, Satchand - 115, Khowai - 85, Kumarghat - 114, Mohanpur - 135, Matarbari - 158 and Jampaifala-Takerjala - 63.
Bagafa, Jirania, Bishalgarh, Melaghar, Anarpur.

Scheme No. 2. Grant-in-aid to Voluntary Social Welfare Organisation and local bodies. (45% Central share). (Continuing Scheme).

The Centrally Sponsored Scheme for the Welfare of Care & Protection has been in operation since 1974-75 in all States. The Scheme provides for assistance to Voluntary Organisations through the State Government for care, maintenance, protection and education of destitute Children. As regards follow up action the Tripura Children Board while formulating action plans for the International year of the Child 1979 decided to set up additional Homes for care of destitute Children by the local bodies like Agartala Municipality, Notified area Authorities & Voluntary Organisations against the sponsored scheme of the Govt. of India. Out of the 15 Destitute Children's Homes so far set up in this State under the said scheme 8 nos. are now getting Central share. As per pattern of the scheme 90% Govt. grant is to be shared on 45 : 45 basis between the Central and State Govt. The remaining 10% shall however, be borne by the local bodies/voluntary organisations concerned.

Achievement during 1985-86.

For running of 8 Nos. Destitute Children's Home by the Agartala Municipality/ Notified Area Authorities a sum of Rs. 2.64 lakhs have been sanctioned for maintenance of 308 Destitute Children.

Achievement during 1986-87.

For running of 8 Nos. Destitute Children's Home by the Agartala Municipality/Notified Area Authorities a sum of Rs. 3.48 have been sanctioned for maintenance of 329 Destitute Children.

Achievement during 1987-88.

One post of Asstt. Director, and one post of Technical Asstt. were created with the approval of the Govt. of India for supervision and maintenance of records of the destitute home to the grants are given. An amount of Rs. 3.72 lakhs was spent from Central Govt.'s fund for giving matching share of grants to the vol. organisations for maintenance of homes.

Anticipated Achievement during 1988-89.

As grant-in-aid to Agartala Municipality, Notified Area Authorities a sum of Rs. 4.50 lakhs may be spent (Central shares) for running of 8 nos. Destitute Children's Homes including salary of staff.

Target for 1989-90.

Grant-in-aid to Agartala Municipality & Notified Area Authorities for running of 8 nos. Homes for Destitute Children will continue in 1988-89 also a portion of which will be borne by the Central Government (45%) of the total expenditure. An amount of Rs. 5.00 lakhs will be required for the purpose as Central share.

Scheme No. 3. Monthly Scholarships to Physically Handicapped students.

The scheme envisages payment of scholarships/stipend to physically handicapped scholars for pursuing studies beyond VIII to the grade general education, vocational and professional courses at the rate prescribed by the Government of India. State Government operates this scheme.

For payment of Scholarship Rs.0.72 lakhs was incurred during the year 1986-87.

Achivement during 1987-88.

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No expenditure was incurred during this year due to late receipt of fund from the Govt. of India.

Anticipated Achivement during 1988-89.

During 1987-88 Rs. 1.20 lakhs will be incurred for payment of Scholarship to 110 students.

Target for 1989-90.

The target of beneficiaries of scholarship holders is expected to be 130 nos and an amount of Rs.1.50 lakhs will be required for the year.

Scheme No.4. Scheme regarding claims/payments of subsidies on purchase of petrol/diesel by disabled persons who are owner of the motorised vehicles.

Under this Scheme handicapped owners of motorised vehicles are entitled to 50% subsidy of actual expenditure on purchase of petrol/diesel, subject to a maximum of 15 literes per month for vehicles of more than 2 Horse powers and below and 25 literes per month of vehicles of more than 2 Horse powers. Such benefit has been extended to the owners of (i) Auto-wheeled tricycle and (ii) cycle wheel tri-cycles (vide G.I. letter No.11-7/86 -HW dt. 11.4.1986).

The subsidy on purchase of petrol/diesel would be available only for the use of the vehicle from the residence to the place of duty and back and to the places where day-to-day activities of the beneficiaries may take it necessary for him/her to go.

The Physically Handicapped persons having an income upto Rs. 2,000/- (Rupees two thousand) only per month from all sources are entitled to the grant of subsidy on purchase of petrol/diesel.

The Physically Handicapped persons who are already in receipt of the conveyance allowance either from any voluntary or State source would not be eligible for grant of subsidy on purchase of petrol/diesel.

The State Government will make necessary provision of the estimated expenditure in the Plan Budget and get the reimbursement from the Central Government every year.

Amount of expenditure in 1986-87	Rs. 0.01 lakhs
Amount of expenditure during 1987-88	Rs. 0.01 lakhs
Amount of expenditure during 1987-88	Rs. 0.01 lakhs
Amount target for 1988-89	Rs. 0.01 lakh

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SPECIAL NUTRITION PROGRAMME (MNP) 1989-1990
(EXCLUDING BALAHAR)

1. Objective :-

1.1 Nutrition plays an important part in the proper physical, mental and emotional development of a person. Mal-Nutrition and under Nutrition constitute a serious hazard to the growth and development of people, particularly children. Along with un-satisfactory hygienic condition, poor environmental sanitation and in-adequate control of communicable diseases, nutritional deficiency ranks as a major secondary cause of the high rate of mortality and morbidity among children.

1.2. Infants and pre-school children are, from the point of view of nutritional deficiencies, the most vulnerable segment of our population. During this period in an individual's life, the foundation of health are laid for the adult age and, therefore, any serious damage sustained during this period often produces irrevocable effects.

1.3 The most critical mal-nutrition damage is suffered by the very young children in the period from the late pregnancy (Last trimester) up-to the age of two or three. This is more conspicuous among the poorer families who are not in a position to pay due attention to the nutrition of their children.

1.4 The second period of nutritional trauma begins when the child is 6 (Six) months old and the breast milk is no longer available in adequate quantity. If children are not adequately nourished before they grow-up to enter active life, they may remain physically and mentally un-developed so that the output in life in every sphere may remain below the normal standards and there is also danger of long term biological defects leaving the question of high rate of child mortality.

1.5. Recognising the urgent need for Special measures to tackle the problem of mal-nutrition and under-nutrition among children belonging to the lower socio-economic strata, the scheme " Special Nutrition Programme " was introduced during the year 1970-1971 as a crash scheme to provide supplementary food to generate 300 calories with 10 to 12 Grams of protein per beneficiary for 300 days in a year to the children of pre-school stage through feeding centres / Anganwadi centres under ICDS which is being continued. Since development of children depends on health of mothers during pregnancy and lactating stage, it has also been considered necessary to improve the health and nutritional status of expectant / nursing mothers belonging to the aforesaid section by providing of supplementary food containing 500 calories with 25 grms., of protein per pregnant/nursing mother for 300 days in a year as a continuing scheme.

2. Review of annual plan 1985-86, 1986-87, 1987-88, 1988- 1989 :

2.1 Total No. of newly opened feeding centres with the beneficiaries in the state under the Special Nutrition Programme are appended below in the tabulated form.

Year	No. of Feeding Centres			Beneficiaries Covered.		
	ICDS	Non-ICDS	Total	ICDS	Non-ICDS	Total
1	2	3	4	5	6	7
1985- 86	195	14	209	14,768	935	15,703
1986- 87	135	27	162	9,393	350	9,743
1987- 88	12	46	58	600	2309	2,909
1988- 89	158	12	170	7,000	500	7,500
(Anticipated).						
Total :-	500	99	599	31,761	4094	35,855

2.2 During the year 1985-86, Rs.43.82 lakhs in Tribal Sub-Plan, Rs.13.50 lakhs in Special Component Plan and Rs.34.61 lakhs in outside Tribal Sub-Plan and Special Component Plan, totalling Rs.91.93 lakhs were spent to cover 6,753 new beneficiaries in Tribal sub-Plan areas, 2,983 new beneficiaries under Special Component Plan areas and 5,967 new beneficiaries under outside Tribal Sub-Plan and Special Component Plan areas, totalling 15,703 new beneficiaries. In addition, the differential unit cost of 51,000 old beneficiaries out of the sixth plan total coverage of 70,471 beneficiaries was also met during 1985-86.

2.3 During the year 1986-87, Rs.47.94 lakhs in Tribal Sub-Plan, Rs.20.96 lakhs in Special Component Plan and Rs.32.72 lakhs in outside Tribal Sub-Plan and Special Component Plan, totalling Rs.101.00 lakhs were spent and covered 9,743 new beneficiaries (4,250 new beneficiaries in Tribal Sub-Plan areas, 1,312 new beneficiaries under Special Component Plan areas and 4,181 new beneficiaries under outside Tribal Sub-Plan and Special Component plan areas). In addition, the differential unit cost of 66,703 of old beneficiaries was also met during 1986-87.

2.4 During the year 1987-88, Rs.40.00 lakhs in Tribal Sub-Plan, Rs.20.00 lakhs in Special Component Plan and Rs.38.10 lakhs in outside Tribal Sub-Plan and Special Component Plan totalling Rs.98.10 lakhs was provided for implementation of Special Nutrition Programme. Out of the said amount Rs.40.03 lakhs in Tribal Sub-Plan, Rs.20.00 lakhs in Special component Plan and Rs.37.80 lakhs in outside Tribal sub-Plan and Special Component Plan, ~~xx~~ totalling Rs.97.83 lakhs were spent to cover 2,909 new beneficiaries. In addition, the differential unit cost of 76,447 old beneficiaries was also met during 1987-88.

2.5 During the year 1988-89, an amount of Rs. 120.00 lakhs (Rs. 56.00 lakhs in Tribal Sub-Plan, Rs. 25.00 lakhs in Special Component Plan and Rs. 45.00 lakhs in outside Tribal Sub-Plan and Special Component Plan) has been provided for implementation of Special Nutrition Programme with the target of covering 11,350 new beneficiaries, (6,100 beneficiaries in Tribal Sub-Plan areas, 3,392 beneficiaries in Special Component Plan areas, 1,858 beneficiaries in areas other than Tribal Sub-Plan and Special Component Plan areas). The differential unit cost between the revised unit cost and the old unit cost of Rs. 4539 nos. of old beneficiaries will also be met out of this provision. It is likely that the entire amount will not be spent during the current financial year due to non-starting of Anganwadi Centres under Matarbari, Bagairi and Jirania Block.

2.6. Ceiling cost for supplementary food per beneficiary per day as under :-

IN THE NON-ICDS BLOCK.

Children	@ Rs. 0'75 paise.
Mothers	@ Rs. 1'05 paise.
Severely mal-nourished children.	@ Rs. 1'25 paise.

IN THE ICDS BLOCK:

Children	@ Rs. 0'65 paise.
Mothers	@ Rs. 0'95 paise.
Severely mal-nourished children.	@ Rs. 1'15 paise.

Differential unit cost per beneficiary per day

@ Rs. 0'30 paise.

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2.7 The present position of the age of such children, expectant/nursing mothers is as under :-

(1) Number of beneficiaries covered under Plan at the end of the 6th Plan(1984-1985)	- 51,000
(2) Number of new beneficiaries covered during the year 1985-1986 under Plan	- 15,703
(3) Number of new beneficiaries covered during the year XXXXXX 1986-87 under Plan	- 9,743
(4) Number of new beneficiaries covered during the year 1987-88 under Plan	- 2,900
(5) Number of beneficiaries proposed to be covered during 1988-89 under Plan	- 7,500
Total	- 86,855

3. Programme for 1989-1990 :-

During the year 1989-90, the scheme is proposed to be continued to remove the nutritional deficiencies among children, expectant/nursing mothers in various areas of the State. Preference will, however, be given in Tribal Sub-Plan and Special Component Plan areas. During the year 1989-90, an amount of Rs.121.00 lakhs is proposed for implementation of Special Nutrition Programme with a view to cover 18,900 new beneficiaries. The differential unit cost between the revised unit cost and the old unit cost in respect of 77112 old beneficiaries will also be met out of this provision. The number of old beneficiaries of 77,112 have been considered by eliminating the beneficiaries likely to have crossed 6 year age i.e. the maximum age limit for the beneficiaries. Total financial implication of the feeding programme will come to Rs.111.36 lakhs as indicated in para-10.

The financial and physical target fixed in TSP, SCP and outside TSP/SCP areas is indicated below :-

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Sl. No.	Category of beneficiaries	(Rupees in lakhs)					
		Total target		Target outside TSP/SCP areas		Target in TSP area	
		Physical	Financial	Physical	Financial	Physical	
1.	New Beneficiaries	18,900	41.96	4695	36.40	9325	4880
2.	Old Beneficiaries	77,112	69.40	29304		31615	16193

N.B. 42% beneficiaries under TSP and 21% under SCP areas

It is proposed to open about 250 new feeding centres in Anganwadi centres/distressed pockets not covered by Anganwadi Centre with particular stress in the areas predominantly inhabited by ST and SCs

4. MINIMUM NEEDS PROGRAMME

The entire Special Nutrition Programme is under Minimum Needs Programme.

5. Capital Content of the Scheme :-

Proper storage of foodgrains and other edibles under Special Nutrition Programme being essential to ensure continuous supply of food items, Construction of 1(one) godown at Sub-Block Head quarter at Ganganagar to be taken up during 1989-90. The time to time maintenance of the existing godowns is also considered necessary. Provision is, therefore, proposed for construction of 1(one) godown and maintenance of the existing godowns at an estimated cost of Rs.1.00 lakhs. Thus out of the total provision of Rs.121.00 lakhs, the capital content is Rs.1.00 lakh being construction of 1(one) godown and maintenance of existing godowns. Out of the said amount of Rs.1.00 lakh an amount of Rs.0.25 lakh is likely to be spent for payment to skilled/un-skilled workers and about 1,300 mandays would be generated for completion of the works.

6. TRIPURA TRIBAL AREAS AUTONOMOUS DISTRICT COUNCIL

The Autonomous District Council areas coincide with the areas falling under Tribal Sub-Plan excepting in case of 27 Revenue villages. Therefore, funds proposed for Sub-Plan will also cover Autonomous District Council areas. The implementation of the scheme under Nutrition Programme will continue through the Blocks.

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7. 20-POINT PROGRAMME

The point No. 2 of the 20-Point Programme covers the Special Nutrition Programme. Special stress will be given to cover the maximum number of beneficiaries under the scheme during the year 1989-1990.

8. OVERALL PRESENT POSITION

The overall position in respect of feeding centres opened so far and beneficiaries covered inside and outside ICDS upto June, 1988 is shown in Annexure-I

9. NOTES ON DIRECTION AND ADMINISTRATION

An amount of Rs.9.64 lakhs has been proposed under Direction and Administration. This includes an amount of Rs.6.64 lakhs as staff component. Besides an amount of Rs.2.00 lakhs is proposed to be kept for purchase of utensils for about 250 new feeding centres @ Rs.800/- per each centre and Rs.1.00 lakh for construction of a godown at Ganganagar and maintenance of other godowns already constructed for storage of feedgrains in the Block Headquarters.

10. SYNOPSIS OF THE PROPOSAL FOR 1989-1990

Sl. No.	Item of scheme	Financial Target (Rs in lakhs)	Physical Target
1.	Feeding Programme	111.36	i) 18,900 new beneficiaries @ Rs.222/- in average per beneficiary per annum (Rs.41.96 lskhs). ii) Differential unit cost of 77,112 old beneficiaries @ Rs.90.00 in average per beneficiary per annum (Rs.69.40 lskhs)
2.	Purchase of utensils	2.00	@Rs.800/- per new feeding centre for about 250 proposed new centres
3.	Direction & Administration		
	Staff Component	6.64	Pay and allowances of the existing staff for the year 1989-90 under Plan
4.	Construction of one Special Nutrition Programme Godown & maintenance of existing godowns	1.00	Construction of one godown at Ganganagar Sub-Block is essential for smooth implementation of the programme

Total :- Rs.121.00 lakhs

(Rupees one hundred and twentyone lakhs) only.

ANNEXURE - I

Statement Showing the Progress of feeding centres and coverage of beneficiaries in Anganwadies and outside Anganwadies under Special Nutrition Programme :-

S.L.	Name of Block & year of introduction of S.N.F. in I.C.D.S.	No. of feeding centre in			No. of beneficiaries.			No. of feeding centre in Tribal Sub-Plan area.	No. of co-beneficiaries in Tribal Sub-Plan area.	No. of feeding centres (S.C. Plan area).	No. of beneficiaries in S.C. Plan area.
		Anganwadies.	Outside Anganwadies.	Total	Anganwadies.	Outside Anganwadies.	Total				
1	2	3	4	5	6	7	8	9	10	11	12
	(I.C.D.S.)										
1.	Takarjala- Jumpaijala 1983-84	63	-	63	3780	-	3780	63	3780	-	-
2.	Mohanpur 1986-87	135	-	135	6750	-	6750	39	1977	22	1125
3.	Teliamura 1978-79	124	33	157	10173	4811	14984	67	6274	56	3108
4.	Khowai 1983-84	85	33	118	4239	1661	5900	72	3520	14	700
5.	Dumburnegar 1978-79	50	-	50	4348	-	4348	50	4348	2	55
6.	Satchand 1983-84	100	17	117	5031	850	5881	70	4151	35	1564
7.	Rajnegar 1982-83	92	-	92	4600	-	4600	11	550	8	400
8.	Salama 1983-84	102	9	111	9452	836	10288	35	3335	33	1650
9.	Kumarghat 1983-84	105	31	136	4750	1570	6320	13	650	24	1200
10.	Chowmanu 1975-76	105	-	105	10356	-	10356	105	10356	3	150
11.	Panisagar 1979-80	99	2	101	7234	187	7421	3	150	20	1000
12.	Kanchanpur 1980-81	50	25	75	3000	1260	4260	71	4413	-	-
13.	(NON-I.C.D.S.)										
13.	Jirania	-	75	75	-	3996	3996	43	2401	15	840
14.	Bishalgarh	-	63	63	-	3640	3640	16	900	6	300
15.	Bagafa	-	59	59	-	2950	2950	39	1950	11	550
16.	Amarpur	-	56	56	-	2800	2800	55	2750	6	300
17.	Matarbari	-	84	84	-	4400	4400	32	1625	17	850
18.	Urban Slum Area of Agartala.	-	13	13	-	985	985	-	-	11	785
19.	Melaghar.	-	99	99	-	5010	5010	14	700	32	1620
Total :-		1110	599	1709	73713	34956	108669	808	53830	315	16197

Special Nutrition Programme (Balahar)

Scheme No. 1. Introduction of Balahar to the children of Balwadis in Tripura.

The Scheme falls under MNP and a continuing scheme.

At present there are 1175 Balwadi Centres in the State directly managed by the State Government. The number of children of age group 3-6 years in these Balwadis varies between 45,000 and 50,000 on average per year. Since almost all of these children come from very lower economic group, parents are found unable to provide two major meals a day. Provision of tiffin by such parents is also non-existent in most of the families. As a result, the attendance of enrolled children in Balwadis very often dwindle considerably. The tragic aspect of the issue is that the children suffer from several mal-nutrition in the formative stage of their physical and mental development.

Out of 1175 Balwadi Centres, 304 are being covered with SNP in the form of 'Khichuri' (cooked food) by special Nutrition Section of the Tribal Welfare Directorate. For the remaining 871 Balwadis with about 31,000 children require to be provided with 'Khichuri' by the Directorate of Social Welfare.

The 'Khichuri' is required to be introduced for 871 Balwadi Centres with per capita cost of Rs. 0.75 paise per child per day for 150 days in a year to begin with. For organisation of such services the issue of provision of 700 School Mothers in total and also one Accountant and one U.D. Clerk at the District Inspectorate level for each of 3 (three) Districts as well as the issue of utensils for each Centres come up.

Achievement during 1986-87.

For introduction of the scheme during this year all necessary preliminary steps have taken. A few posts for organising services were created. An amount of Rs. 22.57 lakhs was incurred during this year. The scheme was introduced at later part of the year.

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Achievement during 1987-88.

An amount of Rs. 38.33 lakhs was spent during this year for covering 23,000 children under this programme.

Anticipated achievement during 1988-89.

The target is to cover 30,000 children under this programme during the year under report. An amount of Rs. 56.00 lakhs will be spent for payment of staff salary and nutrition cost of children for 300 days.

Target for the year 1989-90.

The proposed target is to cover 40,000 children under this programme during 1989-90.

Financial Target for 1989-90.

(Rs. in lakhs)

- i) Cost of S.N.P. of 40,000 children of 871 Balwadis @ Rs. 0.75 paise per child per day for 300 days in a year, cost of wages of 871 Helpers @ Rs. 90/= p.m. for 871 Balwadis for one year. 90.
- ii) Staff Component. 14.

Total :- 104.00

Flow of benefits to Tribal Sub-plan areas and special component Plan for Sch. Caste.

Item	1987-88 (actual)		1988-89 (anticipated)		1989-90 (proposed)			
	Total Tribal Sub-plan	S.C. Comp.	Total Tribal Sub-plan	S.C. Comp.	Total Tribal Sub-plan	S.C. Comp.		
No. of bene.	23000	7600	3900	30000	9900	5100	40000	13200
Amount (Rs. in lakhs)	38.33	12.64	6.51	56.00	18.48	9.52	104.00	34.32

A BRIEF NOTE ON DECENTRALISED PLANNING .

The Scheme of Balahar has been introduced throughout the state including Sub-plan areas. All of the Pre-primary Schools (Balwadis) have been brought under this Scheme. During the Eighth Five Year Plan the scheme may be decentralised for introduction at the District level for proper management and implementation of the scheme.

NUTRITION (MID-DAY-MEAL)

INTRODUCTION:-

Universal elementary Education is our solemn pledge. Many are the difficulties that have to be overcome in achieving the goal. The main ones, as have already been ascertained through previous studies,

are:-

- (i) A huge number of first generation learners.
- (ii) Absence of Schools within walking distance in the difficult areas where the first generation learners reside:
- (iii) Language gap : and
- (iv) Poverty.

Providing elementary Education to all children of the age group 6-14 is a constitutional obligation. During the earlier Five Year Plans the main stress was on the age group 6-11 i.e. primary stage classes. The achievement so far is far below the 100% goal that the Govt. of India expect to reach by 1990. Yet it may be said with conviction that the enrolment position in primary stage classes has improved considerably after Mid-Day-Meal has been introduced.

Under this programme, it is proposed to supply Mid-Day-Meal/Tiffin to all children studying in rural primary classes. By the end of the seventh five year plan the coverage will be 3.45 lakhs beneficiaries at a cost of Rs. 1500.00 lakh. During the year 1984-85 i.e. last year of the sixth five year plan, the amount of expenditure and the number of the beneficiaries of the 17 Block Level Inspectorate were as Under:-

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Year	Beneficiaries	No of feeding days.	Rate of food staff per head per day	Total expenditure
1984-85	2,18,713	155	0'45	1,24,73,000

Annual review of the achievement during 1985-86 to 1987-88.

A sum of Rs. 570.92 lakhs was spent against 8.36 Lakhs beneficiaries of the rural primary stage classes (age group 6-11) towards approved outlay of Rs. 660.40 lakhs during the years.

Details are given below:-

	<u>Physical Achievement</u>	<u>Financial Achievement</u>	
	<u>No of beneficiaries in 1000 S</u>	<u>Approved outlay actual</u>	
1. 1985-86	265'00	175'00	166
ii. 1986-87	281'00	200'00	200
iii. 1987-88	290'00	285'40	204

3. Anticipated Achievement during 1988-89.

A sum of Rs. 290'00 will be spent for supply of Mid-Day-Meal to 3.20 lakhs of children at the primary stage in rural areas.

4. Target for Annual plan 1989-90.

To bring the number of students of age group 6-11 as already envisaged in the over all plan estimates, it is proposed to cover 3.45 lakhs more students under programme in 1989-90 in raising the expenditure to Rs. 566.50 lakhs.

The cost of the feeding is fixed at 0.75 paise per day, at present. It is also proposed to purchase 17 nos vehicles for the Block level Inspectorate for proper inspection of the programme.

Item of expenditure.

1. Establishment - 21'50 lakhs.
2. Feeding charge. - 517'50 "
3. Purchase of 17 nos - 27'50 "
Motor vehicles &
maintance/P.O.L. etc.
✓ Old vehicles.

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Total :-566'50 "

The present machinery at the block levels is very much handicapped owing to absent of quick movement arrangements. At other levels too the strengthening is necessary. State level and District level machinery is very much necessary to strengththen for smooth running the Mid-Day-Meal programme. Proposal for creation of posts and for purchase of vehicles have been moved to the Finance Deptt. for concurrance. The State Level Advisory Committee has also given approval for creation of posts and for purchase of vehicles for block level Inspectorates for proper inspection of the accounts of the programme.

5. Capital Content.

Out of total proposed outlay of Rs.566'50 lakhs under Nutrition (Mid-Day-Meal), an amount of Rs.25'50

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is meant for Capital content.

6. Notes on Direction & Administration

Against the total proposed outlay of Rs. 566'50 lakhs for Nutrition (Mid-day-meal) during 1989-90 a provision of Rs. 6'50 lakhs has been made against salaries of staffs.

7. MINIMUM NEEDS PROGRAMME

The entire scheme falls under minimum needs programme and is at present limited to rural areas only.

8. 20 - POINT PROGRAMME

The scheme falls under 20 point programme of TPP 1 & 2. It is at present covers only rural areas.

9. Decentralising Distribution & planning.

The entire programme under Nutrition (Mid-day-meal) will be decentralised.

LEGAL AID AND LEGAL ADVICE

1. INTRODUCTION

The objective of this scheme is to give legal aid and advice to the poor. A comprehensive scheme covering all the legal aid schemes such as the Legal Assistance to the Poor Prisoners (Pre-trial) Orders, 1980 and the Tripura Legal Assistance to the Poor Accused in Sessions Triable Cases (Pre-trial Stage) Orders, 1982 has been formulated to make the scheme more effective in its administration. In criminal matters, the Presiding Officers of the Court have been given power of sanctioning legal aid to the deserving persons, with the provision for approval of the respective committee to such sanction afterwards. Legal Aid Counsels have been appointed in each sub-division on monthly remuneration basis for conducting the legal aid cases assigned to them by the Presiding Officer of the Court or by the Board at the centre or by the sub-divisional legal aid committees.

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2. REVIEW OF LAST FOUR YEAR PLAN

An amount of Rs.10.00 lakhs was allocated for the Seventh Five Year Plan 1985-90 on legal aid scheme. A total sum of Rs.8.00 lakhs @ Rs.2.00 lakhs for each financial year during the last four years was allocated on the scheme. During the last four years about 6000 families @ 1500 per year have been benefitted under the scheme.

3. REVIEW OF ANNUAL PLAN 1988-89.

Out of the amount of Rs.2.00 lakhs allotted during 1988-89, an amount of Rs.1.25 lakhs is earmarked for giving legal aid in the shape of remuneration of the Legal Aid Counsels and the rest for staff component. An amount of Rs.1.58 lakhs has been distributed to the sub-divisional legal aid committees upto the end of Sept., 1988. It is anticipated that some additional amount will be required during the year ending due to increase in the number of the Legal Aid Counsels. About 1500 families may be benefitted during the year 1988-89.

4. DRAFT ANNUAL PLAN 1989-90.

The legal aid scheme is being popularised day by day. Wide publicity is being given through Newspapers, Radio-broadcasting, by erecting hoardings in each sub-divisional court premises to make aware of the poor litigents about the free legal aid services. Number of Legal Aid Counsels have been

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increased from eleven to seventeen due to increase of number of the Legal Aid cases in different sub-divisions. The rate of remuneration of the Legal Aid Counsels have also been increased considerably from Rs.500/- to 750/- per month.

The proposed outlay for the Annual Plan 1989-90 is therefore, Rs.3.00 lakhs, out of which an amount of Rs.2.00 lakhs for giving remuneration of the Legal Aid Counsels and the rest Rs.1.00 lakhs is for the staff component. It is anticipated that 2500 poor families @ 250 per sub-division will be benefitted under the scheme.

STATIONERY AND PRINTING

1. Objective and Strategy :

This Department has got 2 distinct Wings- Forms ⁴⁸⁰ Stationery Wing and Press Wing. Ever since the Tripura became a State its expansion in various spheres is in fact enormous. A big number of new Offices and also Departments have since been established and development activities have spread all over the State. But the Printing and Stationery Department has not been expanded in keeping with the increase of new Offices and Departments of the State so as to meet the requirements of Forms & Stationery of the said Offices/ Departments and to meet ever increasing need of the Departments for all sorts of printings. In addition the only Government Press in the State is to meet the requirements of the Central Government Offices like Post and Telegraph Directorate, Telecommunication Directorate, Census Directorate, Accountant General and sometime North Eastern Council. Incidentally it may be mentioned here that the State Government has got only one Press to cope up with its all sorts of printing works. The annual requirement of impression of works thrust on it comes to about 8 crores whereas its present capacity has been increased to 4 crores only. In fact since the days of 3rd Five Years Plan steps have been taken for expansion of this Department and the process of modernisation for increasing the printing capacity of this only Government Press has been taken. Forms & Stationery Office under this Department has only been gradually strengthened to cope up with its ever increased works load. But the progress is very slow because of paucity of fund. The Government Press is now running with arrear work load which will require for about 1 year additional work to square up. The Development Plan of the Printing and Stationery Department is required to be looked into from this aspects.

2. Review of Annual Plan 1985-86, 1986-87, 1987-88, 1988-89 :

1985-86 :

The approved outlay during 1985-86 was Rs.18.00 lakhs only of which Rs.0.44 lakh was spent for construction of

Press building, Rs.13.25 lakhs for Machineries and equipments and Rs.2.58 lakhs for staff i.e. total expenditure is Rs.16.27 lakhs.

1986-87 :

The approved outlay during 1986-87 was Rs.22.00 lakhs out of which Rs.13.50 lakhs spent for machineries and equipments, Rs.8.94 lakhs for building and Rs.0.18 lakh for staff salary i.e. total expenditure is Rs.22.62 lakhs.

1987-88 :

The approved outlay during 1987-88 is Rs.24.00 lakhs out of which Rs.7.37 lakhs spent for machineries and equipments, Rs.14.70 lakhs spent for building and Rs.2.75 lakhs for staff salary i.e. total expenditure is Rs.24.82 lakhs.

1988-89 :

The approved outlay during 1988-89 is Rs.24.00 lakhs out of which Rs.9.00 lakhs are for modern machineries and equipments, Rs.10.00 lakhs for building and Rs.5.00 lakhs for Direction and Administration.

Supply order for advanced machineries have already been placed for most of the items and are being placed for the remaining items. All the machineries will be received by this financial year. Construction works for expansion of Press building to accommodate new machines are fast progressing and the present phase will be completed in time.

3. Brief description for Annual Plan 1989-90 :-

An amount of Rs.35.00 lakhs is the minimum requirement for implementing the next phase of programmes of continued expansion of the only Government Press in the State as well as the Forms & Stationery Office. The expenditure will be incurred under 3 Main Sub-heads :-

- A. Purchase of modern machineries for improving the printing capacity of the Press;
- B. Extension/Construction of buildings;
- C. Direction and Administration;

Purchase of modern machineries to increase printing capacity of the Press :-

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During the past years of Five Year Plan steps have been taken to increase the composing capacity as well as printing capacity of the Government Press. The Press has got now a turn over of 4 crores impressions per annum because of the addition of new machineries. This capacity is to be doubled to cope up with the increased quantum of works. It is, therefore, necessary that the Offset Wing of the Government Press which was started in the beginning of this Plan period should be strengthened with more machines. In addition, the Binding Unit of the Press is also required to be modernised. A good amount is now being paid to the staff as Over Time Allowances for Binding works. So to some extent modern machineries are to be inducted in this Unit. Besides some machines are to be inducted for counting of the printed papers so as to maintain proper record of the printing works done. In addition, for printing of small leaflet, Invitation Card etc. the machine now being used has become very old and requires replacement. An Automatic Platen Printing Machine is a must. The details of the machineries proposed to be purchased are as follows :-

(i) Double Demy Offset Printing Machine(Single colour)	Rs.9.60 lakhs
(ii) Automatic Platen Printing Machine	Rs.1.20 lakhs
(iii) Paper Cutting Machine(3 sides)	Rs.2.00 lakhs
(iv) Gathering Machine(15 stations)	Rs.1.50 lakhs
(v) Vacuumatic Paper Counter	Rs.0.30 lakh
(vi) Purchase of Transport Vehicle for carrying of stores and Press materials	Rs.1.40 lakhs
Total:	<hr/> Rs.16.00 lakhs

B. Extension/Construction of Buildings :-

- (i) The last phase of extension of the Press building is likely to be completed sometime in August/September, 1989. Fund is to be provided for completion of roof of one portion of the building and electrification. The amount required is Rs.3.00 lakhs
- (ii) Formalities as regards construction of Office-cum-Godown for Stationery Office has been completed and tender is being floated. Incidentally it may be pointed out that Stationery Office has got no accommodation of its own and is being located in the Press building and causing threat to the security arrangement of the Press. The amount required for this purpose is Rs.1.00 lakh
- (iii) Construction of Staff Quarter :
The important Officers and staff of the Press are yet to be provided with accommodation. Unless minimum accommodation is provided, smooth works in the Press cannot be expected. Work order has already been issued for construction of 18 Units of Quarters. The anticipated expenditure involved is Rs.28.00 lakhs. It is expected that 50% of the works will be completed during 1989-90. The expenditure involved will be about Rs.5.00 lakhs
-
- Rs.9.00 lakhs

C. Direction and Administration :

Out of total proposed outlay of Rs.35.00 lakhs, an amount of Rs.10.00 lakhs has been kept under this section as staff component. Additional staff will be necessary to man the new modern and sophisticated machines proposed to be purchased for increasing the printing capacity of the Government Press so as to cope up with the increasing demand of the different Departments of the State Government as well as of the Central Government Departments (located in the State).

4. Capital content under this Sub-Sector Development is Rs.25.00 lakhs.

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1. INTRODUCTION

Buildings which are constructed by P.W.D. for police Organisation and different other Departments for their functional requirement having no specific allocation for construction of building in their budget have been included under public works construction. These buildings when constructed will also serve to create necessary infrastructures for overall development activities of the State. During the year 1989-90, an outlay of Rs.150 lakhs has been proposed under P.W. construction. The respective allocation against each sub-head is as below :-

i) Other than police	-	100 lakhs.
ii) Police (non-residential)	-	50 "
		<u>150 lakhs.</u>

While formulating the plan, stress have been given to use locally available materials and expertise to the maximum extent possible to economise the cost of construction and also to generate maximum employment. Maximum emphasis would be given to complete as many continuing schemes as possible.

2. REVIEW OF PERFORMANCE

2.1. ACHIEVEMENT DURING 1985-86

The total outlay against public works construction for the 7th five year plan was approved for Rs. 350 lakhs with Rs. 270 lakhs earmarked for other than police and Rs. 80 lakhs earmarked for police (non-residential) building. An outlay of Rs.50 lakhs was actually approved by the Planning Commission for other than police during the year 1985-86 against which total expenditure made during the year was to the tune of Rs. 57.29 lakhs. Physical target as originally envisaged during 1985-86 was to complete 4170 sqm. of functional building against which 3000 sqm. of building were actually completed and 2500 sqm. of building were under progress. For police (non-residential) the State Govt. spent Rs. 22.78 lakhs during the year 1985-86 against approved outlay of Rs. 20 lakhs. The corresponding actual physical achievement for police (non-residential) was 1750 sqm. of

building against the target of 1670 sqm.

2.2. ACHIEVEMENT DURING 1986-87.

With the approved outlay of Rs.65 lakhs during 1986-87 for other than police, it was aimed to complete 5200 sqm. of functional building. But the actual financial achievement during the year was ^{Rs.} 88.41 lakhs with which it was possible to complete 5525 sqm. of functional building for other than police department.

An outlay of Rs.25 lakhs was earmarked for police (non-residential) building during the year 1986-87 against which actual expenditure incurred during the year was to the tune of Rs. 41.17 lakhs. The actual achievement made during the year was 2500 sqm. of functional building under police department against the total target of 2000 sqm.

2.3. ACHIEVEMENT DURING 1987-88.

The approved outlay during 1987-88 for construction of functional building under other than police was to the tune of Rs. 70 lakhs with which it was proposed to complete 4376 sqm. of building but the actual expenditure incurred during the year was 174.72 lakhs against which it was possible to complete 7300 sqm. of functional building.

For construction of functional building under police department a sum of Rs. 25 lakhs was earmarked during 1987-88 for completion of 1550 sqm. of building. The actual expenditure however during the year under police (non-residential) was to the level of Rs. 55.08 lakhs and actual achievement was 2700 sqm. of building.

2.4. ANTICIPATED ACHIEVEMENT DURING 1988-89.

The approved outlay for construction of functional building against 'other than police' during the current year 1988-89 is to the tune of Rs.70 lakhs with which it is anticipated to fulfill the target of completing 3700 sqm. of functional building. Against the approved outlay of Rs.25 lakhs under police (non-functional) it is anticipated to complete 1300 sqm. of functional building under police department.

2.5. TARGET FOR 1989-90.

The cumulative expenditure already made during the first 3 years of the 7th five year plan against other than police is to the tune of Rs.320.42 lakhs. With the anticipated expenditure of Rs.70 lakhs to be made during the current year 1988-89, the anticipated cumulative achievement during the period 1985-89 is expected to reach the level of expenditure of Rs. 390.42 lakhs under other than police against the total 7th five year plan outlay of Rs. 270 lakhs only. The actual expenditure against other than police during the 7th five year plan will thus exceed the approved outlay by a big margin. It is however to be reiterated that the expected spurt of development activities was apprehended right in the beginning of formulation of the 7th five year plan for which an outlay of Rs. 500 lakhs only was proposed in the draft 7th five year plan document against other than police. But a meagre outlay of Rs.270 lakhs only was approved under this sub-head which was quite insufficient to meet the demand of development activities that took place during the last few years. Besides, substantial expenditure was to be made on spill over schemes during the 7th five year plan. A large number of new schemes were also taken up which was necessary to provide extension work to the people in order to keep the pace of development going.

Though substantial amount would be required to complete all the on going schemes and it is not possible to complete all of them within the terminal year of the 7th five year plan an honest effort would be made to complete as many continuing schemes as possible for which an outlay of Rs.100 lakhs is proposed. The target kept during 1989-90 is to complete 5000 sqm. for functional building for other than police department.

Out of the total approved outlay of Rs.80 lakhs for taking up functional building for police department during the 7th five year plan the cumulative anticipated expenditure at the end of 1988-89 would be Rs.144.03 lakhs. This includes the expenditure of Rs. 25 lakhs expected to be incurred during

the period 1988-89. The expenditure in case of police (non-residential) also therefore exceeds the approved outlay provided by the Planning Commission.

The need for revitalisation of the police organisation was anticipated long back which necessitated construction of many functional buildings like taking up construction of new police stations, outposts, C.I.'s Office Wireless radio stations in different remote and farflung areas to combat law and order in right perspective. A demand for Rs. 500 lakhs was therefore placed during formulation of 5th five year plan but the actual outlay approved by the Planning Commission was a meagre sum of Rs. 80 lakhs only which was nowhere near to meet the demand of the State. Considering the total approved outlay of Rs. 80 lakhs for police (non-residential) the expenditure under this sub-head was to be limited to a certain extent by the State Govt. But some minimum expenditure was to be incurred to create minimum necessary infrastructure for the police department for the purpose of maintaining law and order as the situation in the state happens to be quite sensitive. As such over and above the total cumulative expenditure of Rs. 144.3 lakhs to be made upto 1985-89 a further bare minimum demand of Rs. 50 lakhs has been made for the terminal year of 1989-90. With this proposed outlay of Rs. 50 lakhs it is proposed to complete functional building to the extent of 2500 sqn. of building.

Approximately Rs. 470 lakhs would be required to complete the continuing schemes taken up for other than police department during the 7th five year plan. Similarly we would require approximately Rs. 325 lakhs for ongoing schemes taken up under police department during 7th five year plan. As all these continuing schemes cannot be completed within the terminal year, the construction work has to be completed in phases with special emphasis given to complete as many continuing schemes as possible within the last year of the 7th five year plan. Only a few new schemes may have to be taken up during the year 1989-90 for which there is pressing demand. The bulk of the continuing scheme will however spill over to the 8th five year

PUBLIC WORKS CONSTRUCTION-5.

plan. Cumulative physical achievement anticipated to be made at the end of the terminal year of 7th five year plan is given.

Sub-head of development	Base year (1985) level sqm.	Target 7th five year plan sqm.	Actual achievement.			
			Cummulative 1987-88 in Sqm.	Anticipated 1988-89 in Sqm.	Proposed 1989-90 in Sqm.	Cummulative at the end of the term sqm.
1	2	3	4	5	6	7
ii). Other than police.	101867	21,600	15825	3700	5000	126392
iii). Police (non-residential)	33,397	6,400	6950	1300	2500	44,149

3. BRIEF DESCRIPTION OF CONTINUING SCHEME AND NEW SCHEME.

3.11. OTHER THAN POLICE

An outlay of Rs. 100 lakhs is proposed for taking up construction of building for other than police. A major share of this outlay would be required to meet the committed liabilities to be incurred on continuing schemes taken up during the last 2 to 3 years of the 7th five year plan.

Revenue Dak Bungalows or the P.W.D. Inspection Bungalows which were constructed long back are no more sufficient to cater for the present needs and many of them either require renovation or complete re-construction. Therefore expansion of Revenue Dak Bungalows located at Dhamanagar, Kailashahar, Kanchanpur, Kumarghat, Khowai, Udaipur, Jirania, Sonamura and Amarpur were to be taken up for which substantial allocation would be needed to complete them within 1989-90. A new Circuit House is proposed to be taken up at the head quarters of North Tripura District at Gourinagar, Kailashahar. There is also proposal for completion of revenue

Dak Bunglow at Ambassa, Under General Administration some
 3 shil offices are proposed to be located at Melagarh, Jirania,
 Uttar Maharani Bazar, Hills and Ompi are required to be
 completed shortly. There is a proposal for construction of Office
 building for the Commissioner of Taxes at Agartala along with
 construction of Office building for the Superintendent of
 Taxes at Choraibari and Udaipur immediately for smooth func-
 tioning of the departments. Extension of Block Offices at
 Panisagar and Kanchanpur and construction of new building
 Chamamu Block and Jirania are also to be taken up shortly.
 The need for construction of meeting Hall at block head
 quarters was felt long back and as such a scheme for const-
 ruction of meeting halls at block head quarters at Kumarghat
 Kanchanpur, Khowai, Melagarh, Rajnagar, Satchand, Dumburnagar was
 taken up.

There is immediate need for completion of construct-
 ion works for the Jail department. Some of the important works
 which are to be completed are :-

- i). Construction of Isolation Ward adjacent to
 Central Jail at Agartala.
- ii). Separate Ward for young offenders at Central
 Jail, Agartala.
- iii). Ward for non-criminal lunatics at District Jail
 at Kailashahar and
- iv). improvement of Jail building at Kailashahar,

The pace of development works in the past demanded
 expansion of public works department, irrigation & Flood
 Control and the Electrical Department for which necessary
 infrastructure are to be built. As the construction work
 requires substantial outlay which can not be completed in a
 single year, it is only expected that the works would be
 spread over a period of time, and naturally some important
 works are to be taken up immediately Viz construction of
 multi-storied building for Sub-Divisional Office for the
 Irrigation & Flood Control/PHE, Internal Electrification and
 P.W.D. Store Division at Dharmanagar. Some continuing schemes

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PUBLIC WORKS CONSTRUCTION-7.

which require immediate completion are the Office building for Asstt. Engineer (Civil) and PHE at Kanchanpur, S.D.O. Survey Sub-Division at Jatanbari, Internal Electrical Sub-Division Khowai, Office of the Executive Engineer for Kailashahar Division and Office of the E.E. PHE-V at Kumarghat. A few new schemes under Civil works may possibly be taken up during 1989-90 provided the fund permits. Some important schemes such as expansion of existing P.W.D. building at Netaji Subhash Chowmuhani to cater for additional accomodation of the Circle Office and an additional Office Block at Chief Engineer P.W.D. Office complex are required to be taken up shortly.

Besides taking up construction of a few Court Buildings in different places in Tripura some major works namely construction of double storied building on the eastern side of High Court Building at Agartala and re-construction of Bar Library at Kailashahar are to be taken up immediately.

The existing Fire Service facilities at Agartala is to be augmented by constructing additional fire service stations at Badharghat and Kunjaban. Fire service stations are also to be built in different other places in Tripura like Belonia, Khowai, Udaipur, Sabroom, Gandacherra, Amarapur etc. Special emphasis would be given for construction of building for fire service as most of the construction in Tripura are either semi permanent in nature or of temporary specifications which are very prone to fire hazards.

As construction of the above building will require substantial allocation the bigger building cannot be completed in a year. The work shall have to be taken up and completed in phases. Effort however would be made to complete at least important ongoing schemes during 1989-90 as far as possible. It is proposed to complete 5,000 Sqm. of functional building under other than police department during 1989-90.

31.2 POLICE (NON-RESIDENTIAL)

Though the total outlay against police (non-residential) during the 7th five year plan was as low as Rs. 80 lakhs only

PUBLIC WORKS CONSTRUCTION-3.

quite a large number of schemes were to be taken up during the 7th five year plan for security and administrative reasons. There was no way but to augment the existing facilities available with the police department which entailed creation of considerable infrastructure.

The available outlay would therefore not be sufficient to meet the present requirement for completion of the continuing schemes. However efforts would be made to complete as many ongoing schemes as possible within the proposed outlay of Rs. 50 lakhs.

For efficient functioning of police department, it is essential to replace the kutcha structures of police stations, Out posts, Wireless stations by permanent structures. Over and above, upgradation of outposts, police stations and construction of new police stations were to be taken up during the plan period. There is urgent need for constructing police stations at Ompi, Narsingarh near Airport, Amtali and Bikeraj. Setting up of police outpost located at different remote areas is the most important continuing scheme of the police department. Construction of these police outposts were started or are being started at remote places like Champaknagar, Shikribari, Lofangsha, Mandai, Nandannagar, Rushyabari, Chachubazar, Silacharri, Manupathar, Pitra, Tuinani, Bitaga etc. construction of Wireless head quarter at Arundhutinagar and wireless Radio station at Chowmanu, Sidhai, Gandacherra (Gourbari) are also to be completed shortly.

Need for providing separate medical facilities for the police personal was felt for quite a long time and accordingly construction of a 100 bedded hospital at Arundhutinagar was started during 1987-88. Substantial allocation would be needed for completion of this hospital in 1989-90. Some other new hospital for police personal namely 25 bedded hospital at Udaipur and another 10 bedded hospital at Tripura State Rifles complex at Gokulnagar are to be taken up immediately. There is also demand for construction of administrative building, training sheds and welfare centre for Tripura State Rifles at Central Complex, M.T. Workshop and garrage for 2nd TAP Bn.

PUBLIC WORKS CONSTRUCTION-9.

at Arundhutinagar and T.S.R. at Gokulnagar. Magazine Complex along with under ground store facilities is being proposed to be constructed for the 2nd Bn. There is a long demand for construction of building mentioned below :-

1. Construction of new building for the police head quarters at Agartala.
2. Construction of new building for the new police line for North Tripura District at Kailashahar.
3. Central Store building for 2nd TAP Bn. at Arundhutinagar.

With the proposed outlay of Rs. 50 lakhs during 1989-90 it is proposed to complete 2500 Sqm. of building for the police (non-residential).

CAPITAL CONTENT OF THE SCHEMES.

Proposed outlay of Rs. 150 lakhs for Public Works Construction will be the capital content under this scheme.

PROPOSED PROGRESS EXPENDITURE ON DIRECTION AND ADMINISTRATION

There is no proposal for strengthening of staff during 1989-90 under the sub-sector as it is expected that existing staff would be adequate to implement the scheme proposed during the plan period.

BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

There is no centrally sponsored scheme under public works construction.

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