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**ANNUAL
PLAN
1990-91**

PART TWO
(DISTRICT PLAN)

DIRECTORATE OF PLANNING
(PLAN CO-ORDINATION AND FORMULATION UNIT)
GOVERNMENT OF TRIPURA.

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PART II
(DISTRICT PLAN)

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INTRODUCTION

These are different components involved in the District level plan programme, These are as below : —

(a) The district level schemes/projects to be formulated by the District Planning Committees. These sort of schemes may be termed as Regular District level plans/Programmes/schemes.

(b) The district level schemes to be funded from State pool.

(c) The District level schemes for removal of regional imbalance to be formulated by District Planning Committees.

(d) Special Programme/schemes/projects are to be formulated by the District Planning Committees as per felt need of the District.

2. For preparing District plan tentative ceilings were communicated along with guidelines.

3. In Tripura, it is for the first time, District plan has been prepared. The areas to be covered for decentralised Planning have been clearly identified in the report of the Dantwala Committee and they are as below :—

(a) Agriculture

(b) Minor Irrigation.

(c) Soil conservation and water management.

(d) Animal Husbandry.

(e) Fisheries.

(f) Forestry.

(g) Processing of agricultural Produces,

(h) Organising input supply, credit and marketing.

(i) Cottage and Small Industries.

(j) Local Infrastructure.

(k) Social services.

(l) Drinking water supply.

(m) Health & Nutrition.

(n) Education.

(o) Housing.

(p) Local Transport.

(q) Welfare Programme.

(r) Training of local youth and upgrading of skills of local Population.

4. For the formulation of Draft District Annual Plan for 1990, broad guidelines was communicated to the District Planning Committees. Accordingly, Draft District Annual Plan for 1990-91 were prepared by the three District Planning Committees in consultation with the Block level Advisory committees/Village Development Committees and the same was forwarded to the State Planning Board. After this, several meetings were held with the State level Administrative Departments for incorporation of such proposals in the Draft Annual State Plan proposal of 1990-91. These meeting were followed by the meeting of the

(b)

State Planning Board and the draft plan was finalised at the State level. The size of the district proposals for three Districts as approved ~~was~~ as below :—

<u>Name of District</u>	<u>Quantified Fund (Rs. in crores)</u>
West District	36.14
South District	28.21
North District	27.98
<u>Total</u>	<u>92.33</u>

5. The district wise and the scheme wise break up of the outlays provided for the regular District level plans for 1990-91 have been indicated in the relevant pages and these will be treated as the final provisions for the District plans and implementation of the schemes and programmes is required to be done by the different implementing agencies in the district. The concerned State level Administrative Department should release funds to their implementing agencies/district level functionaries in different districts in accordance with the targets indicated in the document. As district level functionaries of different Administrative Department are also the members of the District Planning Committees, they should also consult District Planning Committees before implementation and in case if there is any necessity to charge the targets, District Planning Committees may take up the matter with the State Planning Board.

5.2. In this context, it may be mentioned here that there are other Programmes/Schemes/Projects too, wherefrom benefits are also usually shared by the people at the grass root level; Such schemes may be of major and or medium infrastructure oriented or its area of implementation may extend from one district to another or even if its area of implementation confined within the same district, it cannot be formulated at the district level because of cost factor and non-availability of expertise at the district level) for which these are not reflected in this document though necessary information on both physical and financial targets fixed or such schemes are in part I of this publication. So in real sense, the actual investment at the district level will be more than what has been quantified above.

6. Some questions have been raised about the methodologies of quantifying district fund amongst the blocks/ Villages within the same district. Some criteria along with certain weightage can be adopted for allocating fund amongst the blocks/ Villages. These criteria are as below :—

- (a) Hill Area or Areas ;
- (b) Population of SC/ST/OBC;
- (c) No. of marginal farmers and landless labourers;
- (d) Backwardness in Agriculture production;
- (e) Backwardness in irrigated facilities;
- (f) Backwardness in industrial production;
- (g) Backwardness in roads of economic importance;
- (h) Backwardness in electrified Villages;
- (i) Backwardness in drinking water supply including water treatment plant;
- (j) Backwardness in number of beds in hospital including PHCs;
- (k) Social Welfare programme for women/Children including nutrition;

Pending finalisation of such criteria alongwith certain weightage which would form a scientific basis for allocating funds amongst the blocks/Villages. State level Administrative Department should issue necessary instruction to their respective district level functionaries in the lines that before implementing any project or scheme or programme; they should consult District Planning Committee so that allocation of fund amongst the blocks/Villages can be made on the basis of the felt need of the different blocks/Villages within the same district.

7. For building up a good data base at the District/Block/Village level, some proformae have already been circulated to the District Planning Committees for their Views/Suggestions etc. These proformae have also been annexed with this publication for a ready reference.

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN 1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
I. AGRICULTURE AND ALLIED SERVICES				
AGRICULTURE :				
1. Scheme for distribution of quality Seeds				
a) Financial Target	Rs. in lakhs	19.42	16.94	13.64
b) Physical Target				
Distribution of,—				
(i) HYV Paddy				
Kharif	MT	153	112	105
Rabi	MT	70	50	30
(ii) Wheat (Rabi)	MT	130	110	60
(iii) Groundnut				
Kharif	MT	12	12	11
Rabi	MT	4	4	7
(iv) Sesamum (Kharif)	MT	2	2	2
(v) Maize (Kharif)	MT	4	3	3
(vi) Cowpea (Kharif)	MT	4	3	3
(vii) Blackgram (Kharif)	MT	4	3	3
(viii) Moong : Kharif	MT	4	3	3
Rabi	MT	4	3	3
(ix) Lentil (Rabi)	MT	4	3	3
(x) Gram (Rabi)	MT	4	3	3
(xi) Pea (Rabi)	MT	10	9	6
(xii) Rape and Mustard (Rabi)	MT	12	10	8
(xiii) Sugarcane Staff (Rabi)	MT	300	250	250
(xiv) Mesta (Kharif)	MT	9	8	8
2. Scheme for production of quality seeds				
a) Financial Target	Rs. in lakhs	9.79	27.96	7.25
b) Physical Target				
(i) Production of seeds/setts etc in Govt. Farm.				
Kharif	MT	90	300	60
Rabi	MT	18	114	18
(ii) Bonus to Registered growers				
Kharif	MT	250	250	250
Rabi	MT	20	20	10
(iii) Estt of large size Govt. Farm	No.	—	1	—

1	2	3	4	5	6
3.	Project for Popularisation of manures and fertilisers				
(a)	Financial target	Rs. in lakhs	101.18	98.02	66.05
(b)	Physical Target				
(i)	Distribution of Fertilisers with subsidy				
	N—Kharif	000 MT	1.53	1.41	0.86
	Rabi	000 MT	1.47	1.39	0.84
	P—Kharif	000 MT	0.62	0.52	0.26
	Rabi	000 MT	0.76	0.68	0.38
	K—Kharif	000 MT	0.45	0.35	0.20
	Rabi	000 MT	0.95	0.85	0.40
(ii)	Bonus for digging/ filling of new compost pits,	000 Nos.	20	20	20
(iii)	Prizes to the best VLW/ Goan Panchayat	No.	12	12	10
(iv)	Construction of VLW stores	No.	6	12	25
(v)	Soil Sample to be tested by mobile Soil testing vehicle including Tea Estate	Nos.	2000	2000	1000
4.	Project for plant protection services				
(a)	Financial Target	Rs. in lakhs	14.85	14.85	10.30
(b)	Physical Target				
(i)	Distribution of pesticides at 33% subsidy (including Tea Estates at full cost)				
	Kharif	MT	50	50	30
	Rabi	MT	20	20	10
(ii)	Area coverage by P. P. measures				
	Kharif	lakh hect	0.50	0.50	0.30
	Rabi	lakh hect	0.20	0.20	0.10
(iii)	Distribution of P. P. Equipments at 50% subsidy	No.	900	900	700
(iv)	Epidemic Control	Heetares	350	350	300
(v)	Distribution of H.C. sprayers to Gaon panchayat as Grant in aid	Nos.	168	168	114
(vi)	Cost of PP equipment for departmental Stock	Nos.	110	110	80
5.	Project for Farm mechanisation				
(a)	Financial Target	Rs. in lakhs	30.69	22.19	19.22
(b)	Physical Target :				
(i)	Construction of Power Tiller Hiring Centre				
	Spillover	Nos.	—	2	1
	New	Nos.	4	4	4

	1	2	3	4	5
(ii) Distribution of Power tiller on subsidy		Nos.	36	36	24
(iii) Distribution of implements		Nos.	110	110	80
(vi) Distribution of Pedal thresher		Nos.	70	70	60
6. Project for Dry land/Rainfed Farming					
(a) Financial Target		Rs. in lakhs	16.40	12.30	11.80
(b) Physical Target					
Multiple crop demonstration under upland/ rainfed condition (khaif only)					
(i) On Hyp Paddy		Hectares	560	420	400
(ii) On Maize or Groundnut		Hectares	560	420	400
7. Scheme for establishment of cold storage					
(a) Financial Target		Rs. in lakhs	...	...	25.00
(b) Physical Target					
construction of New cold storage		No.	...	...	1
8. Project for development of market and marketing facilities					
(a) Financial Target		Rs. in lakhs	61.35	24.35	33.30
(b) Physical Target					
(i) Construction of Sale Hall					
Spillover		Nos.	21	6	18
New		Nos.	6	...	1
(ii) New Development work on regulated/ rural market		Nos.	16	16	11
(iii) Distt of Push catt		Nos.	239	239	238
9. Scheme for special rice production programme (Sharing C.S.S)					
a) Financial Target					
(i) State's share		Rs. in lakhs	15.00	15.00	15.00
(ii) Central share		Rs. in lakhs	15.00	15.00	15.00
(b) Physical Target					
(i) Distribution of Rice seed Minikit					
Kharif		Nos.	4500	4500	4500
Rabi		Nos.	1800	1800	1800
(ii) Distribution of certified paddy seeds					
Kharif		MT	63	63	63
Rabi		MT	27	27	27
(ii) Distribution of granulated mixed fertilizers					
Kharif		No. of Minikits	4500	4500	4500
Rabi		No. of Minikits	1800	1800	1800

1	2	3	4	5
iv) Compact area field demonstration				
Kharif	Hectares	542	542	541
Rabi	Hectares	217	217	217
v) Training camps of two day duration				
Kharif	No. of camps	9	9	—
Rabi	No. of camps	—	—	9
vi) Training camps of one day duration				
Kharif	No. of camps	9	9	9
Rabi	No. of camps	9	9	9
vii) Educational Tour for Farmers (Rabi)	No. of Farmers	81	81	81
10. Crop. Insurance (Sharing C. S. S.)				
a) Financial Target				
i) State's share	Rs. in lakhs	0.37	0.37	0.26
ii) Central share	Rs. in lakhs	0.37	0.37	0.26
b) Physical Target : Farmers receiving crop. loan for cultivation of paddy, will be covered compulsory under the scheme.				
11. National Pulses Development Project (sharing C.S.S.)				
a) Financial Target				
i) State's share	Rs. in lakhs	1.60	1.57	1.33
ii) Central share	Rs. in lakhs	1.60	1.57	1.33
b) Physical Target				
A) Distribution of seed minikit including bacterial culture to cover 0.2 hectares unit each				
i) Cowpea (Kharif)	Nos.	500	500	400
ii) Blackgram (Kharif)	Nos.	500	500	400
iii) Arhar (Kharif)	Nos.	180	180	140
iv) Moong (Kharif)	Nos.	500	500	400
v) Pea (Rabi)	Nos.	210	210	180
vi) Gram (Rabi)	Nos.	210	210	180
vii) Lentil (Rabi)	Nos.	210	210	180
viii) Moong (Rabi)	Nos.	392	392	336
B) Compact Block Demonstration (the size of the demonstration will not be less than 5 hectares per unit)				
i) Black gram (Kharif)	Hectares	15	15	10
ii) Cowpea (Kharif)	Hectares	15	15	10
iii) Arhar (Kharif)	Hectares	15	15	10
iv) Moong (Kharif)	Hectares	15	15	10
v) Pea (Rabi)	Hectares	15	15	10
vi) Gram (Rabi)	Hectares	15	15	10
vii) Lentil (Rabi)	Hectares	15	15	10
viii) Moong (Rabi)	Hectares	10	10	5

	1	2	3	4	5
(c) Adaptive Trials (to be conducted on Mohanpur, Matabari and Panisagar, Each trial should cover 2 Hectares Unit.)					
(i) Gram (Rabi)	Hectares	2	2	2	2
(ii) Lentil (Rabi)	Hectares	2	2	2	2
(iii) Moong (Rabi)	Hectares	2	2	2	2
12. Scheme for Assistance to small and Marginal Farmers (Sharing C, S. S.)					
(a) Financial Target					
(i) State's share	Rs. in lakhs	15.00	15.00	12.50	12.50
(ii) Central share	Rs. in lakhs	15.00	15.00	12.50	12.50
(b) Physical Target					
(i) Distribution of Pumpsets					
Kharif	Nos.	150	150	100	100
Rabi	Nos.	150	150	150	150
(ii) Installation of overflow					
Kharif	Nos.	134	133	133	133
Rabi	Nos.	67	67	33	33
(iii) Land Development					
Kharif	Hectares	40	40	20	20
Rabi	Hectares	94	94	90	90
(iii) Minikit Distribution					
Kharif	000 Nos.	3.480	3.480	2.900	2.900
Rabi	000 Nos.	3.252	3.252	2.710	2.710
13. Scheme for establishment of National Grid of rural Godown					
(a) Financial Target					
(i) State's share	Rs. in lakhs	45.00	22.00	38.00	38.00
(ii) Central share	Rs. in lakhs	22.00	10.00	18.00	18.00
(b) Physical Target :					
(i) Completion of 400 MT capacity Rural Godown.	Nos.	5	1	4	4
(ii) Construction of 200 MT capacity Rural Godown (New)	Nos.	23	13	20	20
(iii) Construction of Dehumidified Stores (New)	Nos.	—	1	—	—
Total—(Agriculture)					
Financial Target					
(a) State's Share	Rs. in lakhs	330.65	270.55	253.65	253.65
(b) Central Share	Rs. in lakhs	53.97	41.94	47.09	47.09

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
1	2	3	4	5
AGRI, AND ALLIED SERVICES				
HORTICULTURE				
1. Scheme for Processing of Fruits and Vegetables (New)				
(a) Financial	(Rs. in lakhs)	4.70	6.50	4.50
(b) Physical		yet to be fixed by the Department		
2. Integrated Scheme for development of Fruit Production				
(a) Financial	(Rs. in lakhs)	45.15	36.40	57.15
(b) Physical		yet to be fixed by the Department		
3. Integrated Scheme for development of Vegetables				
(a) Financial	(Rs. in lakhs)	9.40	9.58	5.27
(b) Physical		yet to be fixed by the Department		
4. Scheme for Intensive Cultivation of Vegetables by tribal Cultivators in Tripura				
(a) Financial	(Rs. in lakhs)	24.30	31.20	24.50
(b) Physical		yet to be fixed by the Department		
5. Integrated Scheme for Development of Plantation Crops				
(a) Financial	(Rs. in lakhs)	5.65	2.85	2.85
(b) Physical		yet to be fixed by the Department		
6. Integrated Scheme for development of Condiment and Spices				
(a) Financial	(Rs. in lakhs)	3.87	1.78	4.80
(b) Physical		yet to be fixed by the Department		
7. Scheme for Floriculture and ornamental gardening				
(a) Financial	(Rs. in lakhs)	2.05	0.45	0.45
(b) Physical		yet to be fixed by the Department		
8. Scheme for Direction and Administration				
(a) Financial	(Rs. in lakhs)	9.55	8.75	8.75
(b) Physical		yet to be fixed by the Department		
9. Scheme for Coconut Plantation in Khas land (C.S.S. 50:50)				
(a) Financial	(Rs. in lakhs)	1.75	4.00	—
(b) Physical		yet to be fixed by the Department		
10. Scheme for Package Programme for development of Cashewnut (C. S. S. 50:50)				
(a) Financial	(Rs. in lakhs)	0.51	0.74	0.65
(b) Physical		yet to be fixed by the Department		
11. Scheme for development of Spices (C.S.S. 50:50)				
(a) Financial	(Rs. in lakhs)	0.51	0.07	0.07
(b) Physical		yet to be fixed by the Department		
TOTAL : Financial	(Rs. in lakhs)	107.44	102.32	108.99

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN-1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West Distrct	South District	North District
1	2	3	4	5
AGRI- AND ALLIED SERVICES				
LAND STOCK IMPROVEMENT				
Scheme for restoration and development of wasteland in Tripura				
a) Financial	Rs in lakhs	5.16	4.96	4.87
b) Physical				
i) a) Reclamation of marshy land/wasteland sand Cast land	Ha	70	65	65
b) Acid soil reclamation by soil amendment	Ha	35	35	30
ii) Flow irrigation from natural falls in Tribal areas vis-a-vis soil Conservation	Ha	1	1	1
iii) Utilisation of sand Cast area with suitable crops like water Melon, cirramon, sweet Pottato etc. (Demonstration)	Ha	18	18	17
iv) Utilisation of Marshy/water logged areas through cultivation of Mathra, colocasia etc. (Demonstration)	Ha	10	10	10
2. Scheme for stabilisation of wide gullies to control flood prove areas				
a) Financial	(Rs in lakh)	1.76	1.68	1.56
b) Physical				
i) Construction of gully control structure				
a) wooden	No	7	7	6
b) Brish wood/vegetative	No	5	5	5
2. Consrtuction of diversion/side channel				
	Km	9	8	8
Total Land Stock improvment (Financial)	(Rs in lakhs)	6.92	6.64	6.43

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-Sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
I	2	3	4	5
AGRICULTURE AND ALLIED SERVICES				
SOIL CONSERVATION (AGRL)				
1. Scheme for Soil and water management in Tripura for the year 1990-91.				
(a) Financial	(Rs. in lahhs)	47.33	47.19	44.48
(b) Physical				
i) Land Development GB : L.R—2 - 1 on micro watershed Building survey/ expt/Groupmeeting/Seminar for motivation etc.	Ha.	350	250	250
ii) Propagation etc. of New Planting materials & maintenance of Mother Plant in Govt. land including Production of Planting materials.	No.	8	11	11
iii) Construction of gully Control Structure.	No.	8	6	6
iv) Construction of water housing Structure.	No.	50	40	30
v) Construction of Peripheral Channel.	Km.	80	70	60
vi) Construction/re-Construction of store/labourshed/fencing etc.	No.	6	7	5
vii) Agro-measures of utilisation of fallow developed land with supply of inputs for unit of 0.4 ha.	Ha.	80	65	55
2. Scheme for Soil and water Conservation on Agricultural land in Tripura (30% subsidy) for the year 1990-91.				
a) Financial	Rs. in lakhs.	1.91	1.67	1.42
b) Physical				
i) Land development through G. B/L.R. etc.	Ha.	45	40	35
ii) Development of waste land by removal of land slips and sand deposits.	Ha.	60	50	42
iii) Construction of water harvesting structure.	No.	13	12	10
3. Scheme for Strengthening/creation of State Soil survey organisation.				
a) Financial	(Rs. in lakhs)	3.25	3.25	3.25
b) Physical				
i) Reconnaissance soil survey to cover the geographical area of the State.	'000 ha.	10.00	10.00	10.00
ii) Detailed/Standard Soil Survey including socio-economic survey (work-oriented)	'000 Ha.	4.00	4.00	4.00
4. Scheme for Direction and administration.				
a) Financial	(Rs. in lakhs)	4.75	4.50	3.75
b) Physical	...	...	...	...
Total : Soil Cons. (Agri.)				
Financial	(Rs. in lakhs)	57.24	56.61	52.90

District level schemes for the Annual Plan 1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
AGRICULTURE AND ALLIED SERVICES				
SOIL-CONSERVATION (FOREST)				
1. Afforestation in Catchment areas.				
a) financial	(Rs. in lakhs)	7.10	29.85	16.05
(b) Physical				
1) to raise large scale plantation of suitable species in the Water sheds to cover up the degraded tracks in order to minimise the soil erosion and to Conserve soil & Water resources.				
	(Rs. in lakhs)	100	600	300
Total : Soil cons. (Forest)				
Financial ;	(Rs. in lakhs)	7.10	29.85	16.05
ANIMAL HUSBANDRY				
1. Cattle and Buffalo Development (New Scheme)				
a) Financial target :	Rs. in lakh	...	...	10.00
b) Physical target :				
i) live Stock farm (Cattle) in North Tripura.	No.	...	...	I
2. Veterinary Service & Animal Health				
a) Financial target :	Rs in lakhs	40.50	33.50	33.00
b) Physical target :				
i) Expansion & strengthening of D. I. laboratory at Dharmanagar & Udaipur	No.	...	I	I
ii) opening of V. F. A. C. along with continuation of existing plan V. F. A. C. S.	No.	I	I	I
iii) Expansion and Strengthening of existing plan Vety. Hospital	No.	I	I	I
iv) Expansion of Dist. Vety. Medical Store.	No.	...	I	I
3. Cattle & Buffalo Development.				
a) Financial target :	Rs. in lakhs	30.00	6.00	10.00
b) Physical target :				
i) Strengthening of I. C. D. P-I	No.	I	...	...
ii) St.engthening of I. C. D. P-II	No.	...	...	I
iii) Expansion of Dairy herd at Dist. Composite livestock farm, at Birchandra Manu.	No.	...	I	...
iv) District livestock Farm (Cattle) (New Scheme)	No.	...	...	I
4. Poultry Development scheme.				
a) Financial target :	Rs. in lakhs	45.50	8.40	9.00
b) Physical target.				
i) Expansion & Strengthening of Dist. poultry Farm at Udaipur & Panisagar.	No.	...	I	I

1	2	3	4	5
ii) Assist. to unemployed youths.	No.			
iii) Rural Duck production programme.	No.	I	I	I
iv) Expansion of Duck rearing Farm at Nulkata. (50 : 50 C.S.S.)	No.	—	—	I
v) Special Poultry production programme under SLBP.	No.	I	I	I
5. Sheep & Wool/Goat Development.				
a) Financial Target :	Rs. in lakh.	7.00	—	—
b) Physical Target :				
i) Black Bengal breeder does.	No.	150	—	—
ii) Black Bengal breeder bucks.	No.	6	—	—
iii) Berbari breeder does.	No.	30	—	—
iv) Bubari breeder bucks.	No.	11	—	—
v) Cross-breed kids.	No.	400	—	—
6. Piggery Development,				
a) Financial Target :	Rs. in lakhs	27.48	7.66	11.36
b) Physical Target :				
i) Strengthening and consolidation of Piggery unit at Amarpur.	No.	—	I	—
ii) Distribution of Boars to Harizans.	No.	Not fixed	Not fixed	Not fixed
iii) Strengthening of Piggery unit at Mendhour/Nabinchertra/ Howaibari.	No.	I	I	I
iv) Expansion of Regional Pig Breeding Farm at Nalkata. C. S. Scheme 50 : 50	No.	—	—	I
v) Special Piggery production programme under SLBP.	No.	Not fixed	Not fixed	Not fixed
7. Other livestock Development.				
a) Financial Target :	Rs. in lakhs.	18.10	3.00	3.00
b) Physical Target :				
i) Expansion and Strengthening of composite livestock Farm in Tribal Colony at Promodenagar.	No.	I	—	—
ii) Expansion and strengthening of livestock Farm at Nalkata and Birchbandramanu.	No.	—	I	I
8. Feeds and Fodder Development.				
a) Financial Target :	Rs. in lakhs.	16.50	6.50	7.00
b) Physical Target :				
i) Production/preservation and utilisation of fodder Gaon Panchayat (including extension activity).	No.	I	I	I

1	2	3	4	5
ii) Identification & Development of village pasture land (including training of the farmers)	No.	Not fixed	Not fixed	Not fixed.
iii) Expansion & re-organisation of fodder Seed farms.	No.	1	1	1
4) Centrally Sponsored Scheme (50:50)				
<u>Continuing Scheme.</u>				
i) Rinderpest Eradication Scheme.				
a) Financial target :	Rs. in lakhs	1.50	—	—
b) Physical target :	No.	Not fixed	—	—
ii) Foot & Mouth Disease control				
a) Financial target :	Rs. in lakhs	2.00	—	—
b) Physical target :	No.	1	—	—
iii) Animal Disease Surveillance				
a) Financial target :	Rs. in lakhs	0.50	—	—
b) Physical target :	No.	1	—	—
iv) Systematic control of livestock diseases.				
a) Financial target :	Rs. in lakhs	2.00	—	—
b) Physical target :	No.	1	—	—
v) Subsidised Rearing of cross breed calves for SF/MF/AL etc.				
a) Financial target :	Rs. in lakhs	28.00	—	—
b) Physical target :	No.	1	—	—
vi) Special Poultry Production Programme.				
a) Financial target :	Rs. in lakhs	2.50	1.75	1.75
b) Physical target :	No.	1	1	1
vii) Special Piggery Production Programme.				
a) Financial target :	Rs. in lakhs	4.00	4.00	4.00
b) Physical target :	No.	1	1	1
viii) Sample Survey on estimation of Production of meat, milk, eggs.				
a) Financial target.	Rs. in lakhs	2.00	—	—
b) Physical target.	No.	1	—	—
TOTAL : A. H. Financial.	Rs. in lakhs.	247.80	70.16	93.36

STATE : TRIPURA

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-Sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
DAIRY DEVELOPMENT				
1) Cattle Cum Dairy Development				
a) Financial target.	Rs. in lakhs.	39.50	...	2.00
b) Physical target :				
i) Rural Dairy Extension				
ii) Dairy village Scheme.				
2) Assistance to Co-operative & other bodies.				
a) Financial target :	Rs. in lakhs.	12.00	...	...
b) Physical target :				
1) Agartala Milk Supply Scheme	No.	1	...	...
3) Upgradation of Udaipur Rural Dairy Centre.	No.	1	...	...
a) Financial target.	Rs. in lakhs.	...	4.00	...
b) Physical target.				
1) Upgradation of Udaipur Rural Dairy Centre.	No.	...	1	...
Total : Dairy Development : Fin :	Rs. in lakhs.	51.50	4.00	2.00

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN-1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
FISHERIES :				
1. Development of Riverine Fisheries	Rs. in lakhs	2.20	2.25	2.25
(a) Financial Target :				
(b) Physical Target :				
(i) Dead rivers to be bounded/ reclaimed for fish production.	Hectares	10	10	10
(ii) Introduction of running water fish culture.	Unit	1	1	1
(iii) Fish production potentiality to be created at the end of plan period from riverine sources.	MT	340	240	290
2. Development of Live fish culture.	Rs in lakhs	1.00	1.00	1.00
(a) Financial Target :				
(b) Physical Target :				
Introduction of air breathing fish culture in,—				
(i) Railway/road side borrow pits (community culture) by way of supplying inputs on free of cost for 6 months.	Hectares	10	10	10
(ii) Private Nursery/Rearing ponds by way of supplying inputs on free of cost for 6 months.	Hectares	10	10	10
(iii) Private owned dobas/small domestic ponds by way of supplying inputs on free of cost for 6 months.	Hectares	10	10	10
(iv) Fish. production potentiality to be created at the end of plan period.	MT	30	30	30
3. Grow your own fish.				
(a) Financial Target :	Rs. in lakhs	1.10	1.10	1.10
(b) Physical Target :				
(i) Fish production units (Brick) to be constructed 4m × 1.5m × 1m in size at Private sector through credit linked programme with 50% subsidy.	Unit	20	20	20
(ii) Supply of 1st years' input.	Unit	20	20	20
(iii) Production potentiality to be created at the end of plan annually @ 250 Kg. per unit.	MT	5	5	5

	1.	2.	3.	4.	5.
4. Self Employment					
(a) <u>Financial Target</u>		Rs. in lakhs	2.00	2.00	2.00
(b) <u>Physical Target</u>					
(i) Integrated piscicultural unit to be established by credit linked programme with 25% subsidy on cost of land and construction in an area of 0.40 ha each unit		Nos.	10	10	10
(ii) Addl. water area to be created for pisciculture.		Hectares	4	4	4
(iii) Fish production potentiality to be created at the end of plan period.		MT	12	12	12
(iv) Beneficiaries to be covered.		Nos.	10	10	10
5. Paddy-cum-fish culture					
(a) <u>Financial Target</u>		Rs. in lakhs	1.75	1.75	1.50
(b) <u>Physical Target</u>					
(i) Development of Paddy plots by providing peripheral trench etc. @ 0.50 hect each unit		§ Hectares	17.50	17.50	15.00
(ii) Beneficiaries-Farmers to be covered.		Nos.	35	35	30
(iii) Production potentiality of fish to be created		MT	7	7	6
6. Insurance of fish stock					
(a) <u>Financial Target</u>		Rs. in lakhs	0.70	0.70	0.60
(a) <u>Physical Target</u>					
50% grant for contribution to stock insurance of farmers for one year @ 2.50% of the value of Stock (5000/- each beneficiary stock value)		No. of beneficiaries covered	1200	1200	800
7. Development of Pisciculture					
(a) <u>Financial Target</u>		Rs. in lakhs	42.05	47.75	61.20

(b) Physical Target :

(i) Reclamation of Govt. owned derilict water aeas	Hectares	10	15	25
(ii) Reclamation of gvt. owned derilict water areas through credit linked programme (FPDA)				
Area to be Covered	Hectares	100	50	150
Beneficiaries to be covered	Nos,	600	900	1200
(iii) Creation of mini barrage				
Area to be covered	Hectares	100	100	150
Beneficiaries to be covered	Nos.	600	600	900
(iv) Renovation/Repairing of existing water areas/mini barrage				
Area to be covered	Hectares	20	25	15
Beneficiaries to be covered	Nos.	120	150	90
(v) Annual additional fish production potentiality to be created	MT	630	495	825
(iv) Production of fish	MT	7300	6100	3900
8. Production of fish seed				
(a) Financial Target	Rs. in lakhs	10.60	11.10	10.60
(b) Physical Target	Million			
(i) Production of Carp seed	Fry	80	50	30
	Million			
(ii) Production of air breathing fish seed	Fry	2.50	6,50	1.50
(iii) Nursery/Rearing area to be created :				
Govt. Sector in remote area	Hectares	5	6	5
Pvt Sector by extending 50% subsidy on construction cost	Hectares	10	10	10
(iv) Mini carp hatchery to be established at private/coop. sector by providing 50% subsidy on constructional cost preferably in remote areas	Unit	1	1	1
(v) Mini—Live fish seed production unit to be established at private sector by providing 50% subsidy on construction cost preferably in remote areas.	Unit	1	1	1

1	2	3	4	5	6
9. Economic Rehabilitation of Rural Poor.					
(a)	Financial Target	Rs. in lakhs	6.25	6.25	6.25
(b)	Physical Target				
(i)	Production units to be created in private land 0.40 hectares each units	Nos.	25	25	25
(ii)	Addl. area to be brought under production	Hectares	10	10	10
(iii)	Beneficiaries to be covered @ one each units	Nos.	25	25	25
(iv)	Annual addl. fish production potentiality to be created @ 2 MT. per hectares	MT	20	20	20
10. Social Fisheries					
(a)	Financial Target	Rs. in lakhs	3.10	3.10	3.10
(b)	Physical Target				
(i)	Supply of minikit of input to private fish grow pond of minimum 0.16 hectares area units on free of cost	No. of units	600	600	600
(ii)	Area to be covered	Hectors	96	96	96
(iii)	Beneficiaries to be covered	Nos.	600	600	600
(iv)	Supply of fish seed to water areas belonging to other depts.	Hectars	50	50	50
(v)	Additional fish production to be ensured annually @ 300 kg. per hect.	MT	44	44	42
11. Developments of Reservoir Fisheries					
(a)	Financial Target	Rs. in lakhs	1.00	34.80	1.00
(b)	Physical Target				
(i)	Additional area to be brought under Reservoir Fisheries	Hectares	...	700	...
(ii)	Removal of tree trunks etc. before impoundment area	Hectares	50	...	50
(iii)	Reservoir area to be stocked	Hectares	...	5200	...
(iv)	Year lings are to be stocked	lakhs nos.	...	26	...
(v)	Production of fish	MT	...	350	...
(vi)	Fish production potentiality to be created at the end of plan	MT	...	520	...

12. Strengthening and Revitalisation of Fisheries Cooperative Societies				
(a) Financial Target	Rs. in lakhs	3.30	3.80	3.30
(b) Physical Target				
(i) Tribal Fisheries Coop. Societies to be organised	Nos.	2	2	2
(ii) Fisheries Coop. Societies to be provided with Share capital @ Rs. 1500/- per Society.	Nos.	5	5	5
(iii) Fisheries Coop. Societies to be provided with managerial Subsidy @ Rs. 5000/- per Society	Nos.	5	5	5
(iv) Supply of fishing Craft @ Rs. 3000/- per Society free of cost to Fisheries Coop. Society	Nos	10	10	10
(v) Supply of Nylon gill nets @ 200 nets per Society	No. of units	50	300	50
(vi) Supply of Nylon drag nets @ 10 Nylons per Society	Nos.	50	50	50
(vii) Lease of Govt. water areas to Fisheries Cooperative Societies	No.	20	30	40
13. Fish Farmers' Development Agency (Sharing C.SS)				
(a) Financial Target				
(i) State's Share	Rs. in lakhs	9.00	5.60	7.20
(ii) Central Share	Rs. in lakhs	7.90	4.60	6.20
(b) Physical Target				
(i) Reclamation/Creation of water areas in Pvt. Sector through credit linked programme	Hectares	100	50	150
(ii) Training of Fish Farmers	Nos.	1200	600	1800
(iii) Construction of Fish seed Furms	No.	1	...	...
(iv) Completion of Construction of Fish Seed, Form/Hatchery	No.	...	1	1
(v) Extending interest free Cultivation loan to Cultivators other than FFDA loanee @ Rs. 2000/- per beneficiary	Nos.	20	15	15
14. National Welfare Fund for Fishermen families (Sharing C.S.S.)				
(a) Financial Targets				
State's Share	Rs. in lakhs	4.80	4.80	4.80
Central Share	Rs. in lakhs	4.80	4.80	4.80
(b) Physical Target				
(a) Construction of housing for fishermen.	No.	50	50	50
(ii) Construction of drinking water facilities.	No.	2	2	2
(iii) Construction of Community Hall	No.	1	1	1
(iv) Cooperative societies to be organised	No.	1	1	1
15. Insurance of Fishermen (Sharing C.S.S)				
(a) Financial Target				
(i) State's Share	Rs. in lakhs	0.30	0.40	0.30
(ii) Central Share	Rs. in lakhs	0.30	0.40	0.30
(b) Physical Target				
Beneficiaries to be covered for insurance of accidental benefit	Rs.	6000	8000	6000
Total (Fisheries)				
State's Share	Rs. in lakhs	89.15	126.40	106.20
Central Share	Rs. in lakhs	13.00	9.80	11.30

DISTRICT LEVEL SCHEME FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
1	2	3	4	5
AGRI. AND ALLIED SERVICES				
FOREST				
1. Intensification and Management				
(a) Financial	Rs. in lakhs	2.32	0.44	0.44
(b) Physical		—	—	—
2. Extension & Training				
(a) Financial	Rs. in lakhs	1.43	0.74	0.69
(b) Physical		—	—	—
3. Forest Resources Survey				
(a) Financial	(Rs. in lakhs)	0.10	—	0.70
(b) Physical		—	—	0.60
4. Preparation & revision of working plan				
(a) Financial	Rs. in lakhs	—	—	—
(b) Physical		—	—	—
5. Consolidation and demarcation of Forests				
(a) Financial	Rs. in lakhs	0.10	1.20	—
(b) Physical		Yet to be fixed by the Department		
6. Forest Protection				
(a) Financial	Rs. in lakhs	12.95	16.53	12.58
(b) Physical		Yet to be fixed by the Department		
7. Social Forestry & Farm Forestry				
(a) Financial	Rs. in lakhs	34.35	22.75	18.60
(b) Physical				
(i) Creation of large scale Plantation	Ha.	700	450	350
8. Plantation of or Industrial and Commercial uses				
(a) Financial	Rs. in lakhs	19.10	73.95	56.15
(b) Physical				
(i) Plantation of important Forest species	Ha.	400	1800	1300
9. Departmental operation of timber & others				
(a) Financial	Rs. in lakhs	1.63	4.53	2.63
(b) Physical	Cum	200	1000	800
(i) Control the system of extraction of trees in the Forests by taking up departmental operation of timber				

10. Communication & Building					
(a) Financial	Rs. in lakhs	7.06	10.83	7.36	
(b) Physical		—	—	—	
11. Forestry Research					
(a) Financial	Rs. in lakhs	3.40	1.00	0.25	
(b) Physical		—	—	—	
12. Wild life Conservation and development					
(a) Financial	Rs. in lakhs	46.53	-3.97	1.50	
(b) Physical		—	—	—	
13. Development of Parks and Gardens					
(a) Financial	Rs. in lakhs	1.31	1.16	0.83	
(b) Physical		—	—	—	
14. Captive Breedin and rehabilitation of endangered species (C.S.S. : 50 : 50)					
(a) Financial	Rs. in lakhs	0.50	—	—	
(b) Physical		—	—	—	
15. Rural fuelwood plantation & afforestation of Eco. sensitive Non-Himalayan areas (C. S. S, 50 : 50)					
(a) Financial	Rs. in lakhs	48.00	—	12.00	
(b) Physical	Ha	16.00	—	400	
(i) to raise plantation					
16. Assistance for wild life Education and interpretation Programmes. (C. S. S, 50 : 50)					
(a) Financial	Rs. in lakhs	0.50	0.50	—	
(b) Physical		—	—	—	
17. Assistance for Control of Poaching and illegal trade in wild life (C.S.S. 50 : 50 New)					
(a) Financial	Rs. in laks	0.20	0.20	0.10	
(b) Physical		—	—	—	
<hr/>					
TOTAL : Forest :					
Financial	Rs. in lakhs	179.48	137.80	114.43	
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DISTRICT LEVEL SCHEME FOR THE ANNUAL PLAN—1990-91					
Sector/Sub-sector/Scheme	District Level Quantification Unit	West District	South District	North District	
1	2	3	4	5	
TRP & PGP.					
1. Farm Forestry plantation Scheme.					
(a) Financial target	Rs. in lakh.	5.73	28.65	22.92	
b) Physical target					
1) Creation	Hec.	125	625	500	
2) Maintenance	Hec.	760.56	4098.69	4863.25	
3) Advance action for creation of plantation	Hec.	125	625	500	
4) Creation of Nursery beds	Hec.	2500	12500	10000	
2. Communication					
(a) Financial target	Rs. in lakh	0.75	2.35	1.90	
(b) Physical target					
(i) Cost of Rural footpath	KM	...	...	...
(ii) Improvement maintenance of Foot Path	...	3 KM	10 KM	7 KM	
3. Farm Forestry soil & water Conservation Structure					
a) Financial target	Rs. in lakh	2.12	9.55	7.37	
b) Physical target	Hec.				
i) Const. of water Conservation structure		5 Hec.	22 Hec.	17 Hec.	
ii) Supply of Fish food Fishery Net					
iii) Development of land by graded sunding		4 Hec.	20 Hec.	20 Hec.	
iv) Water hole for providing drinking water facilities	Nos.	2 Nos.	10 Nos	8 Nos.	
4. Other expenditure Animal Husbandry					
a) Financial target	Rs. in lakh	1.00	5.00	4.00	
b) Physical target	Families	50	250	200	
5. Home-state plantation					
a) Financial target	Rs. in lakh	0.05	0.25	0.20	
b) Physical target	Hec.	2500	12500	10000	
6. Co-operation					
a) Financial target	Rr. in lakh	0.02	0.10	0.08	
b) Physical target	Share capital at the rate of 4 shares of Lamps for family				
7. Education					
a) Financial target	Rs. in lakh	0.05	0.25	0.20	
b) Physical target	Nos.	100	500	400	
8. Industries					
a) Financial target	Rs. in lakh	0.18	0.87	0.70	
b) Physical target	For Cottage Industries supply of yarn to each families.				
9. Rural Electrification					
a) Financial target	Rs. in lakh	...	1.00	...	
b) Physical target	For providing domestic connection in three P.G.P villages of South District.				
10. Housing Assistance					
a) Financial target	Rs. in lakh	2.50	12.50	10.00	
b) Physical target	Families	50 families	250 families	200 families	
Total : TRP & PGP FIN :		Rs. in lakhs	12.40	47.02	47.37

Sector/Sub-sector/Scheme	DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN 1990-91			
	District level Quantification			
	Unit	West District	South District	North District
CO-OPERATION				
Credit Co-operative				
a) Financial target :	Rs. lakhs.	71.00	49.75	53.25
b) Physical target :				
I. i) Managerial Subsidy to LAMPS towards pay of Managing Director.	No.	To Cover respective LAMPS		
ii) Subsidy to PACS/F.S.S.	No.	To Cover respective PACS/F.S.S.		
2. Subsidy to Coops. running un-economic F.P. Shops.	No.	To Cover respective un-economic F. P. Shops.		
3. Assistance to LAMPS/PACS towards Margin money/Floor Space/working Capital etc.	No.	To Cover respective LAMPS/PACS.		
4. Assistance to LAMPS for Mini Deptt. Stores/working Capital	No.	To Cover respective LAMPS		
5. Assistance to LAMPS/PACS for Opening Consu. Stores.	No.	To Cover respective LAMPS/PACS		
6. Contribution towards Crop Insurance.	No.	To Cover respective PACS.		
7. Share Capital to LAMPS	No.	„	„	LAMPS.
8. Interest Subsidy to borrower members to. Pry. Credit Coops.	No.	„	„	PACS
9. Assistance towards Creation Bad Debt Reserve by LAMPS/PACS	No.	„	„	LAMPS/PACS.
10. Rehabilitation Assistance to LAMPS/PACS	No.	„	„	LAMPS/PACS.
11. Subsidy for Powertille Shed	No.	I	I	I
ii) Warehousing, Marketing processing.				
a) Financial target :	Rs. in lakhs.	12.00	9.25	8.25
b) Physical target :				
1. Managerial Subsidy to Marketing Cooperatives.	No.	I	I	I
2. Subsidy towards process Unit	No.	I	I	I
3. Share Capital/working Capital to Marketing of Cooperatives.	No.	I	I	I
4. Rehabilitation of Marketing Cooperatives.	No.	I	I	I
iii) Consumer Cooperatives				
a) Financial target	Rs. in lakh.	6.25	1.25	2.50
b) Physical target				
1. Share Capital to primary Consumers Cooperatives	No.	I	I	I
2. Subsidy to primary Consumers Cooperatives towards Managerial Cost/Floor Space etc.	No.	I	I	I
iv) Other. Cooperatives				
a) Financial target	Rs. in lakh.	7.00	4.25	4.75
b) Physical target				
1. Subsidy towards Managerial Cost.	No.	To Cover respective Coopeatives		
2. Share Capital Contribution	No.	Cover respective Cooperatives.		
Total : Co-operation : Financial Rs. in lakhs :		96.25	64.50	68.75
TOTAL : AGRICULTURE AND ALLIED SERVICES, Stateshare (Financial)	Rs. in lakhs	1185.21	915.85	870.13

Department/Major Head	Unit	District-wise Allocation				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
I RURAL DEVELOPMENT						
Integrated Rural Development Programme						
1. IRDP Main	Rs. in lakhs	105.00	76.00	90.00	271.00	
No. of beneficiaries	1000 No.	7	6	5	18	
2. DWCRA	Rs. in lakhs	—	3.50	—	3.50	
No. of Groups	No.	—	70	—	70	
3. TRYSEM	Rs. in lakhs	2.00	1.00	1.00	4.00	
youths to be trained	No.	600	500	600	1700	
4. Strengthening of Block level Administration	Rs. in lakhs	17.50	15.00	17.50	50.00	
Sub Total IRDP	Rs. in lakhs	124.50	95.50	108.50	340.00	
Integrated Rural Energy programme	Rs. in lakhs	—	—	—	25.00	
RURAL EMPLOYMENT						
Jawahar Yojana (JRY)						
Mandays Generated	State : Rs. in lakhs	48.80	36.60	36.60	122.00	
2. State Rural Employment Programme	No. in lakhs	Not yet fixed by GOI			20.6	
Mandays Generated	No. in lakhs	152.00	114.00	114.00	500.00	
Mandays Generated	No. in lakhs	12.96	9.73	9.73	32.42	
Sub Total	Rs. in lakhs	200.80	150.60	150.60	622.00	

Department/Major Head	Unit	District-wise allocation			Total	Remarks
		West	South	North		
1	2	3	4	5	6	7
LAND REFORMS :						
1. Maintenance of Land Records.	Rs. in lakhs	...	...	...	150.00	
Villages to be covered	No.	25	15	10	50	
2. Legal assistance to Bargadars	Rs. in lakhs	...	...	...	0.25	
No. of Bargadars	No.	...	...	...	70	
3. Re-settlement of families rendered Landless due to restoration.	Rs. in lakhs	10.00	1.00	4.00	15.00	
Beneficiaries	No. of families	250	25	100	375	
4. Assistance to allottees of surplus land.	Rs. in lakhs	...	...	...	2.00	
No. of Beneficiaries.	No.	...	...	...	80	
5. Provision of Housesite	No.	...	...	...	5000	
Sub-total	Rs. in lakhs	10.00	1.00	4.00	200.00	
Codification of Tribal Customary Law	Rs. in lakhs	...	...	...	5.00	
Community Development :-						
Construction of Building	Rs. in lakhs	30.80	17.10	17.10	65.00	
Roads	Rs. in lakhs	23.13	17.31	17.31	57.95	
Sub-total.	Rs. in lakhs	53.93	34.41	34.41	166.00	

DISTRICT WISE PHYSICAL TARGETS DURING 1990-91

Department/Major Head	Unit	District wise Physical Targets				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
PANCHAYAT RAJ						
1. Contribution & Assistance to G. P.	Rs. in lakhs	37.33	31.58	31.67	200.00	
(a) Construction of Panchayat Ghar	"	1.25	1.25	1.50	4.00	
(b) Construction of Library	"	0.40	0.40	0.40	1.20	
(c) Construction of Market	"	0.50	0.50	0.50	1.50	
(d) Office contingencies	"	2.40	1.78	1.65	5.83	
(e) Celebration of Vanamahatsava	"	0.34	0.30	0.27	0.91	
(f) Supply of office furniture to G. P.	"	2.44	2.35	2.35	7.14	
(g) Implementation of SREP by distribution of Dhuti/Sari/pachra	"	30.00	25.00	25.00	80.00	
No of G. P. involved	Number	340	296	274	910	
Sub-total.	Rs. in lakhs	37.33	31.58	31.67	200.00	
TOTAL Sector II : Rural Development.	Rs. in lakhs	426.56	313.09	329.18	1558.00	

STATE : TRIPURA

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-Sector/Scheme	Unit.	West District.	South District.	North District.
SPECIAL AREA PROGRAMME.				
BORDER AREA DEV. PROJECT.				
1. Jeepable Forest Road.				
(a) Financial	Rs. in lakhs.	—	75.00	75.00
(b) Physical	Km.	—	50	50
2. Forest Road.				
(a) Financial	Rs. in lakhs.	—	20.05	21.50
(b) Physical	Km.	—	43	40
3. Anti Erosion.				
(a) Financial	Rs. in lakhs.	—	2.50	2.50
(b) Physical	Hact.	—	100	100
4. Water Conservation structure.				
(a) Financial	Rs. in lakhs.	—	2.50	2.50
(b) Physical	Nos.	—	50	50
5. Agro Forestry.				
(a) Financial	Rs. in lakhs.	—	15.00	15.00
(b) Physical	Hact.	—	500	500
6. Re-construction of House/Improvement of house.				
(a) Financial	Rs. in lakhs.	—	14.10	14.10
(b) Physical	Nos.	—	100	100
7. Community Centre.				
(a) Financial	Rs. in lakhs.	—	5.00	5.00
(b) Physical	Nos.	—	10	10
8. Cottage Industries, Distribution of yarn				
(a) Financial	Rs. in lakhs.	—	5.00	5.00
(b) Physical	Families.	—	1000	1000
9. Drinking Water.				
(a) Financial	Rs. in lakhs.	—	4.00	6.00
(b) Physical	Nos.	—	10	15
10. Rearing of Animal Husbandry Item.				
(a) Financial	Rs. in lakhs.	—	3.50	4.50
(b) Physical	Nos.	—	70	90
11. Adult Education.				
(a) Financial	Rs. in lakhs.	—	1.00	1.00
(b) Physical	Villages.	—	10	10
12. Plantation of Bamboo.				
(a) Financial	Rs. in lakhs.	—	0.25	0.25
(b) Physical	Hect.	—	0.25	0.25
13. Social Forestry.				
(a) Financial	Rs. in lakhs.	—	4.40	5.60
(b) Physical	Hect.	—	55	70
14. Staff/daily rated workers/Contingency etc.				
(a) Financial	Rs. in lakhs.	—	7.75	8.00
(b) Physical	—	—	—	—
TOTAL : Border Area Dev. Project. (Financial)	Rs. in lakhs.	—	160.05	165.95

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
IV. Irrigation and Flood Control				
Minor Irrigation				
1. Left Irrigation Scheme				
a) Continuing (Financial)	(Rs. in lakhs)	76.00	75.00	96.00
(Physical)	No	20	30	50
b) Residual (Financial)	(Rs. in lakhs)	24.00	23.00	18.00
(Physical)	No	—	—	—
c) New (Financial)	(Rs. in lakhs)	20.00	13.00	12.00
(Physical)	No	16	10	10
2. Deep tube well				
a) Continuing (Financial)	(Rs. in lakhs)	40.00	33.00	9.00
(Physical)	No	20	18	2
b) Residual (Financial)	(Rs. in lakhs)	10.00	9.00	12.00
c) New (Financial)	(Rs. in lakhs)	11.00	7.00	6.00
(Physical)	No	8	6	6
3. Diversion Scheme				
a) Continuing (Financial)	(Rs. in lakhs)	15.00	—	13.00
(Physical)	No	1	—	1
b) Residual (Financial)	(Rs. in lakhs)	12.00	11.00	6.00
c) New (Financial)	(Rs. in lakhs)	4.00	1.00	2.00
(Physical)	No	3	1	2
4. Seasonal bundh (Financial)	(Rs. in lakhs)	14.00	12.00	12.00
5. Shallow Tubewell (Financial)	(Rs. in lakhs)	10.00	8.00	2.00
6. Small Storage Reservoirs (Financial)	(Rs. in lakhs)	2.00	2.00	1.00
7. Improvement of M. I. Schemes (Financial)	(Rs. in lakhs)	3.00	10.00	3.00
TOTAL : Financial		241.00	204.00	192.00

STATE : TRIPURA

DISTRICT LEVEL SCHEME FOR ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	District level Quantification				
	Unit	West District	South District	North District	
1	2	3	4	5	
IV. IRRIGATION AND FLOOD CONTROL					
FLOOD CONTROL.					
1. Embankment					
(a) Continuing (financial)	(Rs. in lakhs)	5.00	3.00	5.00	
(b) Border works	(Rs. in lakhs)	28.00	...	5.00	
2. Raising & Strengthening of existing embankments (financial)					
	(Rs. in lakhs)	2.00	...	3.00	
3. Anti erosion					
(a) Continuing (financial)	(Rs. in lakhs)	15.00	3.00	4.00	
(b) New		5.00	5.00	5.00	
(c) Border Works		5.00	5.00	...	
Total : (financial target) Rs. in lakhs.		60.00	16.00	22.00	
V. ENERGY					
POWER					
Rural Electrification					
i) REC funded Programme (Normal)					
(a) Financial	Rs. in laks	257.00	153.00	153.00	
(b) Physical	165 Nos Villages will be covered. However District wise target are yet to be framed up.				
ii) REC funded Programme (MNP)					
(a) Financial	Rs. in lakhs	47.00	30.00	30.00	
(b) Physical	35 Nos villages will be conserved. However District wise target are yet to be framed up.				
iii) Extension in Electrified Villages & 33 KV					
System improvement					
(a) Financial	Rs. in lakhs	110.00	65.00	55.00	
(b) Physical	...	...	...	...
TOTAL : Power, (Financial)		Rs in lakhs	414.00	248.00	238.00

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN – 1990-91

Sector/Sub-Sector/Scheme	Unit	District level Quantification		
		West District	South District	North District
INDUSTRIES OTHER THAN HANDLOOM HANDICRAFT AND SERICULTURE :				
(A) Industries :-				
1. Assistance to tea Industries.				
a) Financial target.	Rs. in lakh	4.00	3.00	3.00
b) Physical target.	No.	Target not yet fixe.		
2. Assistance to Small growers for cultivation of tea.				
a) Financial Target	Rs. in lakh	4.00	3.00	3.00
b) Physical target	No.	It is proposed to cover 50 beneficiaries but district level targets and are yet to be fixed.		
(B) VSI (other than Handicrafts, Handloom and Sericulture)				
3. Enterprenurship Development programme welding (training of artisans/running of Self Employment production centres.				
a) Financial target	Rs. in lakh	10.00	5.00	6.00
b) Physical target				
i) Land Requisition	Hec.	50 hectares of land will be select.		
ii) No. of beneficiaries	No.	50 nos. cultivator will be benefitted.		
4. Stipend to Apprentices.				
a) Financial	Rs. in lakh	1.00	0.50	0.50
b) Physical	No.	target not yet fixed.		
5. Package of Incentives.				
a) Financial	Rs. in lakh	20.00	4.00	10.00
b) Physical	No.	target will be fixed latter on.		
6. Publicity				
a) Financial	Rs. in lakh	10.00	3.00	4.00
b) Physical	No.	target not yet fixed.		
7. District Industries Centre.				
a) Financial	Rs. in lakh	5.00	5.00	5.00
b) Physical	No.	I	I	I
8. Self Employment programme (State)				
a) Financial	Rs. in lakh	40.00	20.00	20.00
b) Physical	No.	1,500 thousand person will be benefitted.		
100% Centrally Sponsored scheme				
9. Transport Subsidy.				
a) Financial	Rs. in lakh	30.00	10.00	10.00
b) Physical	Unit	200 unit will be benefitted.		
Total (Financial Target) State sector	Rs. in lakhs	94.00	43.00	51.50

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91.

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
HANDLOOM INDUSTRIES				
1. ADVANCE TRAINING FOR TRADITIONAL WEAVERS.				
(a) Financial Target.	Rs. in lakh.	2.00	1.00	1.00
(b) Physical Target.	No.	100 nos Traditional weavers. will be Train-up District wise Targets are yet to be fixed up.		
2. Basic Training of loom WEAVERS FOR MODERNISATION				
(a) Financial Target.	Rs. in lakh.	2.00	0.50	0.50
(b) Physical Target	NO.	50 Beneficiaries in defference bloens will be convert through district target break up are yet to be find up.		
3. MANAGERIAL TRAINING.				
(a) Financial Target.	Rs. in lakh.	0.10	0.20	0.20
(b) Physical Target.	No	75 Beneficiaries will be cured. However district wise targets are vets be fixed.		
4. PRODUCTION CENTRE OF HANDLOOM,				
(a) Financial Target.	Rs. in lakh.	8.00	0.60	0.60
(b) Physical Target.	No.	50 nos. Weavas are to be benefited.		
5. PACHRA PRODUCTION SCHEME.				
(a) Financial Target.	Rs. in lakh.	2.00	5.60	5.00
(b) Physical Target.	No.	4,000 Families will be benefited.		
6. MANAGERIAL SUBSIDY TO PRY. WEAVERS CO-OPERATIVES.				
(a) Financial Target.	Rs. in lakh.	0.80	0.10	0.10
(b) Physical Target.	No.	Target not yet fixed.		
7. ASSISTANCE TO HANDLOOM CO-OPERATIVE FOR CONSTRUCTON.				
(a) Financial Target.	Rs. in lakh.	3.00	0.50	0.50
(b) Physical Target.	No.	Target not yet fixed.		
Grand Total :—	(Financial)	17.90	7.90	7.90

District level schemes for the Annual Plan—1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
HANDICRAFTS INDUSTRIES				
I. DEVELOPMENT OF INDIVIDUAL ARTISAN/UNITS.				
a) Financial Target :				
b) Training on cane and bamboo	Rs. in lakhs	3.00	1.00	1.50
n) 75% grant to 1000 distressed artisans	Rs. in lakhs	3.00	2.00	2.00
m) Assistance to 700 distressed artisans @ Rs. 1000/- each	Rs. in lakhs	3.00	2.00	2.00
b) Physical Target :	No.	1700 distress artisans will be benefitted.		
Grand Total (Financial)		9.50	5.00	5.00

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Schemes	District level Quantification			
	Unit	West District	South District	North District
SERICULTURE INDUSTRIES				
I- MULBERRY EXTENSION PROGRAMME				
A) FINANCIAL TARGET :	Rs. in lakh	9.00	9.00	8.00
B) PHYSICAL TARGET :				
i) Chowki rearing Centre New	No.	4 No. Chowki rearing Centre will be established.		
ii) Chowki rearing Centre (Existing)	No.	23 Existing Centre will be benefited.		
iii) Land Acquisition :	Acres.	650 Acres of land will be brought under new plantation of Sericulture.		
2. MARKETING OF PROCESSING OF CO-COONS.				
a) Financial Target t	Rs. in lakh.	5.00	2.00	4.00
b) Physical Target :	No. of Reeling basins	10 basins are proposed to be opened under Private Sector.		
Total : Financial :		14.00	11.00	12.00
TOTAL : Handloom, Handicraft & Sericulture.		41.40	23.00	25.40

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-Sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
TRANSPORT				
ROADS & BRIDGES				
New Works				
1. Village Roads (MNP)				
(a) Financial	Rs. In lakhs	60.00	45.00	45.00
b) Physical		...	...	...
2. Village Roads (MNP)				
(a) Financial	Rs. in lakhs	140.00	80.00	80.00
(b) Physical		Total		
i) Length	Kms.	The length will be 50 kms in three Districts.		
ii) Village connected				
(a) With Population between 1000-1500	No.	In total 10 Villages will be Covered		
(b) With Population below 1000	No.	In total 90 Villages will be Covered		
TOTAL : Roads & Bridges Financial	Rs. in lakhs	200.00	125.00	125.00

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	District level Quantification			
	Unit	West District	South District	North District
TOURISM				
(FINANCIAL TARGET)				
(i) Tourist Accommodation	Rs. in lakhs	5.50	12.00	8.00
(ii) Tourist Centre		3.00	2.00	1.50
TOTAL : Tourism (Financial)	Rs. in lakhs	8.50	14.00	9.50

DISTRICT WISE ALLOCATION DURING 1990-91

Department/Major Head	Unit	District-Wise Allocation			
		West	South	North	Total
1	2	3	4	5	6
XI : GENERAL EDUCATION :					
ELEMENTARY EDUCATION :					
1. School Equipment	Rs. in lakhs	30.00	35.00	35.00	100.00
2. Construction of Schools	Rs. in lakhs	75.00	85.00	90.00	250.00
No. of School					
Primary	No.	30	35	35	100
Middle	No.	12	20	18	50
3. Maintenance of Buildings	Rs. in lakhs	10.00	15.00	15.00	40.00
4. Purchase of Sports Goods.					
Play materials, books etc.					
Primary	Rs. in lakhs.	7.00	10.00	10.00	27.00
Middle	Rs. in lakhs.	7.40	6.00	6.00	19.40
5. Addl. Enrolment					
Primary	No.	1900	1000	1000	3900
Middle	No.	3000	200	2000	7000
Total : Ele. Education	Rs. in lakhs	129.40	151.00	156.00	436.40

Department/Major Head	Unit	District level allocation			
		West	South	North	Total
1	2	3	4	5	6
ADULT EDUCATION					
1. Rural Literacy Programme	Rs. in lakhs	1.70	1.65	1.65	5.00
Adult to be literate	1000 No.	45.0	46.0	45.0	136.0
2. Incentive awards to Adult					
Education Workers	Rs. in lakhs	0.25	0.30	0.25	0.80
No. of Awards.	No.	2200	2250	2250	6700
Sub-Total	Rs. in lakhs	1.95	1.95	1.90	40.00

STATE TRIPURA

Department/Major Head	Unit	District-Wise Physical Targets			
		West	South	North	Total
1	2	3	4	5	6
xi. HEALTH AND FAMILY WELFARE,					
1. RURAL HEALTH SERVICES.					
i) Sub-Centre	Rs. in Lakhs	6.00	8.00	6.00	20.00
a) To be opened	No.	20	30	25	75
b) Construction Undertaking	No.	5	5	5	15
ii) P. H. E.	Rs. in Lakhs	40.00	50.00	40.00	130.00
a) To be opened	No.	3	3	2	8
b) Construction Undertaking	No.	4	5	4	13
iii) Community Health Centre	Rs. in Lakhs	40.00	40.00	50.00	130.00
a) To be opened	No.	1	1	1	3
b) Construction Undertaking	No.	2	2	1	5
2. Ayurvedic Dispensary.	Rs. in Lakhs	4.00	4.00	4.00	12.00
3. Homeopathy Dispensary	Rs. in Lakhs	6.00	6.00	4.00	16.00
Sub-Total :—	Rs. in Lakhs	96.00	108.00	104.00	640.00

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-Sector/Scheme	Unit	District level Quantification		
		West District	South District	North District
1	2	3	4	
XI. SOCIAL SERVICES.				
WATER SUPPLY & SANITATION (PWD)				
Rural water Supply (PWD)				
(a) Financial	Rs. in lakh.	30.00	25.00	19.64
(b) Physical	No of Villages.	48	40	12
ACCELERATED RURAL WATER SUPPLY (100% C. S. S.)				
(a) Financial	Rs. in lakh.	170.00	150.00	100.00
(b) Physical	No of Villages.	60	50	40
TECHNOLOGY MISSION (100% C. S. S.)				
(a) Financial	Rs. in lakhs.	...	...	150.00
(b) Physical	No of Villages	In total 429	Nos of Villages will be Covered.	
TOTAL : Water Supply & Sanitation (PWD)	Rs. in lakhs.	30.00	25.00	19.64
State Share				
Central Share		170.00	150.00	28.00

DP-II

DISTRICT WISE PHYSICAL TARGETS DURING 1990-91

Department/Major Head	Unit	District-wise Physical Targets				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
XI) RURAL WATER SUPPLY (R.D.)						
i) Mark—II tube well	Rs. in lakhs	144.27	31.85	22.73	252.15	
a) Spill over	No.	404	175	110	689	
b) New	No.	160	160	80	400	
ii) Sinking/Re-Sinking of ordinary tube	Rs. in lakhs	5.60	4.20	4.20	32.85	
a) No. of tube well	No.	840	630	630	2100	
iii) Maintenance of existing Sources	Rs. in lakhs	2.46	2.16	1.53	8.00	
Sub-toal :	Rs. in lakhs	152.33	38.21	28.46	349.00	

STATE : TRIPURA

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

(Rs. in lakhs).

Sector/Sub-sector/Scheme.	Unit	District level Quantification.		
		West District	South District	North District
Water Supply & Sanitation (Notified Areas)				
1. State Sector Schemes	...	...	...	...
New scheme				
Continuous Scheme				
(i) Grant-in-aid to all Notified Areas	...	30.00	40.00	40.00
(ii) Sharing Centrally sponsored scheme.				
(i) Urban Basic Service Programme (40 : 40 : 20)				
State	...	...	...	6.00
Unicef	...	...	...	3.00
Central	...	...	...	6.00
(iii) Nehru Rojgar Yogana (50 : 50)				
State	...	4.00	3.00	3.00
Central	...	14.00	13.00	13.00
I. State Sector Scheme	...	...	...	...
II. Sharing centrally Integrated development of small & trading towns.				
State share	...	...	...	21.00
Central Share.	...	...	...	21.00
III. Cent Percent centrally sponsored scheme.	...	...	...	...
1. State Sector Scheme.				
(a) New Scheme				
Assistance to notified area for Urban water Supply/sewerage and sanitation.	...	4.00	3.00	3.00
(b) Continuous Scheme				
(ii) Sharing centrally sponsored scheme	...	...	...	...
(iii) Cent Percent centrally sponsored scheme.	...	...	...	...
TOTAL : NOTIFIED AREAS :				
State share (Financial)	Rs. in lakhs	38.00	46.00	73.00
Central Share (Financial)	Rs. in lakhs	14.00	13.00	18.00
Unicef (Financial)	Rs. in lakhs	...	...	3.00

Department/Major Head	Unit	District-wise Physical Targets				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
Housing (R.D.)						
1. Low Income Group Housing	Rs. in lakhs	12.00	9.00	9.00	30.00	
Families	No.	51	38	38	127	
2. Housing for Economically Weaker Section	Rs. in lakhs	12.00	9.00	9.00	30.00	
Families	No.	80	60	60	200	
3. Housisite to Rural Landless persons	Rs. in lakhs	28.00	21.00	21.00	70.00	
Families	No.	1400	1050	1050	3,500	
Sub-Total :	Rs. in lakhs	52.00	39.00	39.00	130.00	

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	Unit	District level Quantification		
		West District	South District	North District
Housing (P.W.D.)				
General Pool accommodation (Residential)				
(a) Financial	Rs. in lakhs	35.00	15.00	20.00
(b) Physical	No. of Quarters	In total 40	Nos. of Quarters will be const.	
Police Housing (Residential)				
(a) Financial	Rs. in lakhs	20.00	10.00	10.00
(b) Physical	No. of Quarters	In total 25	Nos. of Quarters will be Const.	
Housing Board				
(a) Financial	Rs. in lakhs	10.00	5.00	...
(b) Physical	No. of Quarters	In total 1325	No. of Quarters will be const.	
IYSH				
(a) Financial	Rs. in lakhs	10.00	...	...
(b) Physical	No. of Quarters	In total 70	No. of Quarters will be Constructed	
TOTAL : HOUSING (PWD) Financial	Rs. in lakhs	75.00	30.00	30.00
XI. SOCIAL SERVICES				
Information and Publicity.				
1. Advertisment and Visual Publicity				
(a) Financial	Rs. in lakhs	0.25	0.25	0.25
(b) Physical		Organisation of Block level Exhibition.		
2. Information Centre				
(a) Financial	Rs. in lakhs	1.25	1.60	1.25
(b) Physical	Nos.	4 new Information centre & 20 Sub-Information centre is to be opend		
3. Field Publicity				
(a) Financial	Rs. in lakhs	0.80	0.60	0.60
(b) Physical	...	...	...	...
4. Songs & Drama Services				
(a) Financial	Rs. in lakhs	1.00	1.37	1.00
(b) Physical	...	...	...	...
5. Photo Services				
(a) Financial	Rs. in lakhs	0.05	0.05	0.05
(b) Physical	...	...	...	...
6. Community Radio & TV				
(a) Financial	Rs. in lakhs	0.40	0.30	0.30
(b) Physical	...	...	...	...
TOTAL : Information & Publicity Financial	Rs. in lakhs	3.75	4.17	3.45

DISTRICT LEVEL SCHEMES FOR THE ANNUAL PLAN—1990-91

Sector/Sub-sector/Scheme	Unit	District wise allocation				Remarks
		West	South	North	Total	
SOCIAL SERVICES						
Welfare of Social Services Scheduled Castes.						
Education & Culture.						
1. Boarding House stipend (VI to X)	Rs. in lakhs	1.60	1.20	1.20	4.00	
No. of Students	No.	54	40	39	133	
2. Special Stipend to Harijan Student (I to V)	Rs. in lakhs	0.40	0.30	0.30	1.00	
No. of students.	No.	100	75	75	250	
3. Pre-Matric scholarship to student (VI to X)	Rs. in lakhs	17.20	12.90	12.90	43.00	
No. of students.	No.	4914	3686	3686	12,286	
4. Stipend to I.T.I. Trainees	Rs. in lakhs	0.32	0.24	0.24	0.80	
No. of Trainees	No.	24	20	20	64	
5. Book-grants cum-outfit allowances	Rs. in lakhs	0.16	0.12	0.12	0.40	
No. of students.	No.	10	8	8	26	
6. Supplimentary grant to Pre-Matric scholarship (VI to VIII)						
a) For the students VI to VIII	Rs. in lakhs	0.32	...	...	0.32	
No. of students	No.	20	...	...	20	
b) For Class IX and X	Rs. in lakhs	0.16	...	...	0.16	
No. of Students.	No.	10	...	...	10	
7. Post-Matric scholarship to the students up to the University Level.	Rs. in lakhs	1.60	1.20	1.20	4.00	
No. of students.	No.	140	105	105	350	
8. Scholarship/stipend to the student (VI to XII) in the Missionary school						
a) For the boarders	Rs. in lakhs	0.40	0.30	0.30	1.00	
No. of students.	No.	12	9	9	30	
b) For day scholars	Rs. in lakhs	0.20	0.15	0.15	0.50	
No. of students.	No.	8	6	6	20	
9. Training on Motor Driving and Automobiles Mechanism.	Rs. in lakhs	0.88	0.65	0.65	2.18	
No. of Trainees	No.	8	6	6	20	
10. Bharat Darshan for the S.C. Leaders	Rs. in lakhs	0.40	0.30	0.30	1.00	
No. of Leaders	No.	11	7	7	25	
11. Pre-Matric Scholarship to the Children	Rs. in lakhs	0.72	...	...	0.72	
No. of students,	No.	40	...	...	40	
12. Book Bank for S.C. Engineering students	Rs. in lakhs	0.50	...	...	0.50	
No. of Sets.	No.	10	...	...	10	
13. Pre-recruitment coaching and Allied scheme						
a) For hostellers	Rs. in lakhs	0.26	0.20	0.20	0.65	
No. of Trainees	No.	16	12	12	40	
b) Day scholars	Rs. in lakhs	0.10	0.07	0.08	0.25	
No. of Trainees	No.	16	12	12	40	

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SIA, Connaught Place, New Delhi-110016
DOC. No. D. 5368
Date. 3/8/90

Department/Major Head	Unit	District-wise allocation				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
14. Training on Stenography and Type writing						
a) For hostellers	Rs. in lakhs	0.16	0.11	0.11	0.38	
Nu. of Trainees	No.	8...	5	5	18	
b) For Day scholars	Rs. in lakhs	0.15	0.11	0.11	0.37	
— No. of Trainees	No.	25	18	18	61	
15. Construction of New girls hostel	Rs. in lakhs	1.00	1.00	...	2.00	
No. of hostels	No.	1	1	...	2	
16. Construction of New S.C. boys hostels	Rs. in lakhs	1.50	1.50	...	3.00	
No. of hostels	No.	2	1	...	3	
17. Tailoring scheme for S.C. Girls hostellers	Rs. in lakhs	0.18	0.16	0.16	0.50	
No. of Trainees	No.	1	1	1	3	
Economic Development						
18. Encouraging promotion of rubber cultivation amongst Sch. Caste Land holders.	Rs. in lakhs	0.25	0.20	0.19	0.64	
No. of Families	No.	25	20	19	64	
19. Development/Improvement/Purchase of House-sites for Harijans and Sch. Caste families	Rs. in lakhs	5.00	...	...	5.00	
No. of Colonies	No.	5	...	...	5	
20. All to non-official organisation	Rs. in lakhs	1.00	...	...	1.00	
No.	No.	3	...	...	3	
21. Self Employment for Ex-Trainees of L.T.I./village Artisans/Craftsmen etc.	Rs. in lakhs	0.60	0.45	0.45	1.50	
No. of Families	No.	30...	23	22	75	
22. Nucleus Budget.						
i) Community hall-cum-rest house	Rs. in lakhs	0.50	0.50	0.50	1.50	
Community hall	No.	1	1	1	3	
ii) Minor Income generating scheme	Rs. in lakhs	3.00	2.25	2.25	7.50	
Income generating scheme	No.	1200	900	900	3000	
23. Composites Insurance Scheme						
a) Renewal of old cases	Rs. in lakhs	0.64	0.48	0.48	1.60	
No. of beneficiaries.	No.	3232	2424	2424	8080	
b) New cases	Rs. in lakhs	0.63	0.48	0.48	1.59	
No. of beneficiaries	No.	3200	2400	2400	8000	
24. Self Employment through boiler chicken	Rs. in lakhs	3.92	2.95	2.95	9.80	
No. of beneficiaries	No.	32	25	24	81	
25. Revitalisation Scheme	Rs. in lakhs	1.00	0.75	0.75	2.50	
Beneficiaries	No.	20	15	15	50	
26. Modal Housing Colony	Rs. in lakhs	5.00	...	...	5.00	
Families	No.	33	...	...	33	
27. Production of Air breathing Fish	Rs. in lakhs	1.20	0.90	0.90	3.00	
Families	No.	9	7	6	22	
28. Distribution fishing Implement	Rs. in lakhs	0.85	0.63	0.63	2.11	
Beneficiaries	No.	10	20	10	40	
29.— Margin money Loan by S.T. co-op. Dev. corpn.	Rs. in lakhs	0.40	0.30	0.30	1.00	
Beneficiaries	No.	13	10	10	33	
Sub-total :	Rs. in lakhs	48.49	33.83	33.83	210.00	

XI. SOCIAL SERVICES

Welfare of Scheduled Tribes :

1. Construction of College Hostel (New)	Rs. in lakhs	4.00	4.00	...	8.00	
College hostel	No.	1	2	...	3	
2. Composite Insurance Scheme	Rs. in lakhs	8.25	6.65	5.10	20.00	
— Beneficiaries	No.	8334	6717	5151	20202	
3. Stipend to trainees at I.T.I.	Rs. in lakhs	0.65	...	0.45	1.10	
4. Special Coaching in core subject	Rs. in lakhs	0.25	0.25	0.25	0.75	
5. Folk Art, culture, Publicity Festivals.	Rs. in lakhs	4.00	2.00	2.00	8.00	
6. Visit of Tribal Leader outside the state.	Rs. in lakhs	1.00	1.00	1.00	3.00	
Persons	No.	20	20	20	60	
7. Settlement of Jhumias	Rs. in lakhs	2.25	9.33	9.33	20.91	
New Families	No.	24	100	100	224	

Department/Major Head	Unit	District-wise allocation				Remarks
		West	South	North	Total	
1	2	3	4	5	6	7
8. Purchase of Land for rehabilitation of Jhumias and Landless Tribals.	Rs. in lakhs	4.00	3.00	3.00	10.00	
Families	No.	16	12	12	40	
9. Revitalisation of old colonies/Settlement Project	Rs. in lakhs	2.33	0.75	2.75	5.83	
Families	No.	75	60	60	195	
10. Restoration A-sistance	Rs. in lakhs	1.64	1.30	1.06	4.00	
Families	No.	93	74	60	227	
11. Self Employment Scheme for ex-trainees.	Rs. in lakhs	1.50	1.25	1.25	4.00	
Persons	No.	75	62	62	199	
12. Nucleus Budget to supplement Plan Fund	Rs. in lakhs	7.00	4.00	4.00	15.00	
Families	No.	350	200	200	750	
Sub-Total :		36.87	33.53	30.19	314.00	
bmb						
XI. WELFARE OF OTHER BACKWARD CLASSES						
1. Financial Assistance for purchase of books and school dress	Rs. in lakhs	2.40	1.80	1.80	6.00	
Student.	No.	800	600	600	2000	
2. Self Employment Scheme for Educated un-employed youth of O.B.C.	Rs. in lakhs	1.20	0.90	0.90	3.00	
Families	No.	60	45	45	150	
3. Settlement of Landless Agri./Non-Agri. O.B.C. families	Rs. in lakhs	2.10	1.48	1.57	5.25	
Families	No.	13	10	10	33	
4. Financial Assistance to traditional/professional individuals	Rs. in lakhs	5.32	3.76	4.67	13.75	
Families	No.	1526	920	1819	4265	
Sub-Total :	Rs. in lakhs	11.02	7.94	8.94	40.00	
XI. SOCIAL SERVICES						
Labour Administration.						
1. Balwadies for plantation workers.	Rs. in lakhs	0.75	0.25	0.50	1.50	
No. of Centres (new)	No.	12	2	4	18	
3. Maternity benefit for landless unorganised for women workers.	Rs. in lakhs	3.34	3.33	3.33	10.00	
No. of Beneficiaries	No.	500	500	500	1500	
Sub total :	Rs. in lakhs	4.09	3.58	3.83	22.00	
XI. SOCIAL SERVICES						
Employment Services.						
Expansion of Employment services	Rs. in lakhs	3.50	0.75	0.75	5.00	
SOCIAL WELFARE :						
Child Welfare						
1. Winter Dress to the children of Balwadies	Rsl in lakhs	1.70	1.65	1.65	5.00	
No. of children	No.	15.00	15.00	15.00	45.00	
2. Foster care allowance	Rs. in lakhs	0.09	0.08	0.08	0.25	
No. of children	No.	34	33	33	100	
Sub-total		1.79	1.73	1.73		
NUTRITION :						
a) Special Nutrition Programme	Rs. in lakhs	44.22	58.33	49.80	180.00	
No. of beneficiaries	'000 No.	26.42	34.85	29.75	91.02	
b) Balahar	Rs. in lakhs	20.00	20.00	20.00	60.00	
No. of beneficiaries	'000 No.	13.50	13.50	13.50	40.00	
c) Mid-day Meal	Rs. in lakhs	195.00	100.00	110.50	440.00	
No. of beneficiaries	'000 No.	12.88	11.75	11.87	36.50	
Sub-total		259.22	178.33	180.30	680.00	

GUIDELINES FOR FILLING THE DISNIC DISTRICT PROFORMA
GENERAL

All information filled should be clear and legible.

All numeric information to be filled in digits (0, 1, 2, 3, 4,)

(*N) represents the Coding Scheme for the item, details of which are given in the footnote of the proforma in the same page. All information related to a particular code should be filled in the corresponding row/column. If no information regarding a code is available, that Particular row/column should be left blank.

All the logical parameters (Y/N) should be filled as per follows : If the answer to the question is 'YES (Y)' than '1' should be entered in the corresponding box ; else '0' should be entered in the box.

No. stands for Numbers.

Unless otheswise specified, Distance is in Kms.; Area is in Hectares; Amount is in Rupees; and Lenght is in Kms.

Reference date pertaining to all parameters is 30th June, 1989.

SPECIFIC.

All items are self-explanatory. For guidance, the following items are explained;

Health Institution Staff Details (item no. 1 (ii))

Top level (specialized) (code no. 1 of *1) stands for all those hospitals in which facilities of specialized surgery in atleast one field is available (example: ALLMS-New Delhi, PGI- Chandigarh, Cancer Research Institues, etc.)

Ports & Harbours/ Inland Water ways (item No. 6)

Major Port code and Minor Port code are according to the codes given to all the Major and Minor ports (separate codes) by the concerned Government Authority.

Overseas Employment (item no. 10)

Number of persons Deployed denotes the number of persons deployed for employment to the corresponding country.

SEEUY (item no. 11)

SEEUY stands for scheme for Self Employment for the Educated Unemployed Youth

Apprentice Training Programme (item no. 14)

- a) No of Establishments stands for the number of Establishments engaging apprentice programme for the corresponding trade code.
- b) No. of Related Institutions stands for the number of related institution centres.

DISNIC DISTRICT PROFORMA
FOR INFORMATION COLLECTION FOR PLANNING AT DISTRICT LEVEL

DISTRICT CODE.

DISTRICT.....

1. (i) HEALTH INSTITUTIONS (*1)

Hospital Code	Number	Ownership (Number)			Number of			Blood Bank (Y/N) ?
		Government	Local Bodies	Others	Surgical Wards	Beds	Medical Wards	
1								
2								
3								
4								
5								

1. (ii) HEALTH INSTITUTION STAFF DETAILS (*1) (*2)

Hospital Code	Graduates	Number of Doctors									Number of		
		Post Graduate specialization									Nurses/ Mid wives	Laboratory technicians	X-ray/ Radiologists
		1	2	3	4	5	6	7	8	9			
1													
2													
3													
4													
5													

2. EDUCATIONAL INSTITUTIONS (*3)

Type	Number	Ownership (Number)			Number of Seats
		Government		Private	
		Aided	Unaided		
1					
2					
3					
4					
5					
6					
7					
8					
9					

3. (i) Population benefited by Urban Water Supply

(ii) Population uncovered by Urban Water Supply

4. Drinking Water Supply Scheme

(i) No. of DWS completed projects

(ii) No. of DWS ongoing projects

NOTE :

*1 HOSPITAL CODE *2 POST GRADUATE SPECIALIZATION *3 INSTITUTION TYPE

1 Top level (specialized)	1 Heart	6 Gynaecology	1 Engineering & Technical	6 Music
2 General Hospital	2 Neuro	7 Pediatric	2 Medical	7 Dancing
3 District Hospital	3 Dental	8 Dematology	3 Polytechnic Diploma	8 Post Graduate Colleges/Institutions
4 Taluk Hospital	4 ENT	9 Others	4 Arts & Craft	9. Others
5 Others	5 Orthopedic		5 Teachers Training	

5. RAILWAY LINES (KMS) (*4)

Code	Length (kms)	Code	Length (kms)
1		4	
2		5	
3			

7. NUMBER OF TELEX EXCHANGES

8. NUMBER OF EMPLOYMENT EXCHANGES

9. NO. OF JOB SEEKERS (REGISTERED AS ON 31st DECEMBER PREVIOUS YEAR) (*5)

Code	No.	Code	No.	Code	No.
01		06		11	
02		07		12	
03		08		13	
04		09		14	
05		10		15	

11. SEEUY (NO. OF APPLICATIONS)

Recei- ved	Appro- ved	Sanc- tioned	Rejec- ted	Pend- ing	Amount disbursed (in Rs.)

6. (i) PORTS & HARBOURS/INLAND WATER WAYS

Major Port Code	Minor Port Code
(ii) Number of fishing harbours	
(iii) Trawler berthing capacity of fishing harbour	
(iv) Number of fishing jettis	
(v) Trawler berthing capacity of fishing jettis	

10. OVERSEAS EMPLOYMENT (*6)

Country Code	Number of persons deployed	Country Code	Number of persons deployed
1		5	
2		6	
3		7	
4			

12. CRAFTSMAN TRAINING PROGRAMME (ITI) (*7)

Trade Code	No. of Centres	Capacity (no.)	No. of persons	
			Trained	Employed
1				
2				
3				
4				
5				
6				
7				

Note :-

*4 Railway Line Code

- 1 Broad Gauge
- 2 Meter Gauge
- 3 Narrow Gauge
- 4 Electrified Broad Gauge
- 5 Electrified Meter Gauge

*5 Qualification Code

- 01 Under Metric
- 02 Metric
- 03 Intermediate
- 04 Arts Graduate
- 05 Science Graduate
- 06 Commerce Graduate
- 07 Medical Graduate
- 08 Engineering Graduate
- 09 Diploma Holder (experienced)

*6 Country Code *7 Trade Code (ITI)

- | | | |
|-----------------------------------|-------------|-------------------------|
| 10 Diploma Holder (unexperienced) | 1 USA | 1 Radio Repair |
| 11 Certificate (experienced) | 2 UK | 2 Electrician |
| 12 Certificate (unexperienced) | 3 Canada | 3 Wireman |
| 13 Post Graduate | 4 Gulf | 4 Diesel Mechanic |
| 14 Veterinary | 5 Australia | 5 Carpentry |
| 15 Ayurved Graduate | 6 Africa | 6 Refrigerator Mechanic |
| | 7 Others | 7 Others |

13. APPRENTICE TRAINING PROGRAMME (*8)

Trade Code	Number of		No. of persons	
	Establishments	Related Institutions	Trained	Employed
1				
2				
3				
4				
5				
6				
7				

14. MIGRANT LABOURERS (NUMBER) (*9)

Type	Number	Type	Number	Type	Number
01		06		11	
02		07		12	
03		08		13	
04		09		14	
05		10		15	

15. LARGE SCALE INDUSTRIES (*10)

Code	Investment (Rs.)	Number Employed	Number of	
			Functional	Sick
1				
2				
3				
4				
5				
6				
7				
8				
9				

16. MEDIUM SCALE INDUSTRIES (*11)

Code	Investment (Rs.)	Number Employed	Number of	
			Functional	Sick
1				
2				
3				
4				
5				
6				
7				
8				
9				

Note:—

*8 TRADE CODE (ATP)

- 1 Draughtman (Mechanical)
- 2 Draughtman (Civil)
- 3 Turner
- 4 Fitter
- 5 Lathe operator
- 6 Welder
- 7 Others

*9 EMPLOYMENT

- 01 Agricultural Labour
- 02 Marginal Farmer
- 03 Small Farmer
- 04 Medium Farmer
- 05 Rural Artisans
- 06 Livestock, Forestry and Fisheries

CATEGORY TYPE

- 07 Carpenters, Blacksmiths, Weavers
- 08 Household Industry
- 09 Manufacturing Industry
- 10 Quarry
- 11 Construction
- 12 Trade/Commerce
- 13 Employee (Government, Local Body Public, Private sector)
- 14 Transport
- 15 Others

*10 CODE (CATEGORY OF LSI)

- 1 Iron & Steel
- 2 Coal & Mine
- 3 Shipping
- 4 Heavy Industrial engineering
- 5 Cement
- 6 Petrochemicals
- 7 Fertilizers
- 8 Oil & Gas
- 9 Others

*11 CODE (CATEGORY OF MSI)

- 1 Textile
- 2 Paper
- 3 Sugar
- 4 Electronic Components
- 5 Electrical Appliances
- 6 Automobiles
- 7 Machine Parts
- 8 Drugs
- 9 Others

18. APEX CO-OPERATIVE SOCIETIES (*12)
17. (i) Number of stadiums
(ii) Number of zoos
(iii) Number of museums
(iv) Number of art Galleries

Type	Total Number	Number of			Amount (Rs.)		Number of Employees	
		Members	Borrowers	Defaulters	Outstanding	Overdue	Males	Females
1								
2								
3								
4								
5								
6								
7								

19. PROCUREMENT/REVENUE DETAILS OF DISTRICT CO-OPERATIVE SOCIETIES (*13)

Type	Total Collection procurement (in Rupees)	Total Sales (in Rupees)	Number of employees	
			Males	Females
1				
2				
3				
4				

NOTE :

*12 APEX CO-OPERATIVE SOCIETY TYPE

- 1 Milk Union
- 2 Fisheries Marketing
- 3 Handloom Weavers'
- 4 Handicraft marketing
- 5 District Land development bank
- 6 Central Co-operative Banks
- 7 Others (if not covered at block level)

*13 DISTRICT SOCIETY TYPE

- 1 District Milk Co-operative Union
- 2 District Fish Co-operative Society
- 3 District Handloom Co-operative Society
- 4 Others

ANNEXURE--II

GUIDELINES FOR FILLING THE DISNIC BLOCK PROFORMA

GENERAL

All information filled should be clear and legible.

All numeric information to be filled in digits (0, 1, 2, 3, 4, ...)

(•N) represents the Coding Scheme for the item, details of which are given in the footnote of the Proforma in the same page. All information related to a particular code should be filled in the corresponding row/column. If no information regarding a code is available, that particular row/column should be left blank,

All the logical Parameters (Y/N) should be filled as per follows : If the answer to the question is 'Yes (Y)' then '1' should be entered in the corresponding box ; else '0' should be entered in the box.

No. Stands for Number.

Unless otherwise specified, Distance is in Kms.; Area is in Hectares ; Amount is in Rupees ; and Length is in Kms.

Reference Date Pertaining to all parameters is 30th June, 1989.

SPECIFIC :

All items are self-explanatory, For guidance, the following items are explained;

No. of Mobile Vans available (item no. 2)

Under this item, the number of mobil Vans available for the activities related to Health is to be given.

Road Details (item No, 5)

Road number should be filled as per follows; if the State Highway No. 7 passes through the Block, then, '7' should be entered in the corresponding box for Road type code '2'.

No. of Guidance and Counselling Centres (item no. 7)

Under this item, only the number of Vocational Guidance and Counselling centres is to be given.

DISNIC BLOCK PROFORMA
FOR INFORMATION COLLECTION FOR PLANNING AT BLOCK LEVEL

BLOCK CODE _____ BLOCK.....
 _____ DISTRICT.....

1. HEALTH INSTITUTIONS (*1)

Institution type	Number	Ownership (number)			Number of Doctors	Number of Nurses	Operation facility (Y/N)
		Government	Local Body	Others			
1							
2							
3							
4							
5							
6							
7							
8							

2. Number of Mobile Vans available _____

4. Number of Railway Stations _____

3. EDUCATIONAL INSTITUTIONS (*2)**5. ROAD DETAILS (*3) (*4)**

College Code	Total Number	College Code	Total Number	Road Code	Road Number	Length (Kms)	Road Surface Type
01		08		1			
02		09		2			
03		10		3			
04		11		4			
05		12		5			
06		13		6			
07		14		7			

6. (i) Number of telephone exchanges _____

7. (i) Number of guidance and counselling Centres _____

(ii) Total number of lines _____

(ii) Total No. of persons assisted _____

8. Number of Towns _____

9. Number of towns having slums _____

NOTE :-

*1 INSTITUTION TYPE (HEALTH)	*2 COLLEGE CODE (EDUCATION)	*3 ROAD CODE	*4 ROAD SURFACE TYPE
1 Community health Centre	01 with +2 science	08 science	1 Black top
2 Dispensaries (& T.B. Centres)	02 with +2 commerce	09 commerce	2 Metalled
3 Maternity & Family Welfare	03 with +2 arts	10 arts	3 Laterite
4 Ayurvedic	04 with +2 science & commerce	11 science & commerce	4 Earthen soil
5 Homeopathic	05 with +2 science & arts	12 science & arts	5 Water bond Mechadam
6 Unani	06 with +2 science & commerce	13 arts & commerce	6 Others
7 Allopathic	07 with +2 commerce & arts.	14 science commerce & arts	
8 Others			

10. SLUM DETAILS

Slum Code	Name of the Slum	Population	Population Rehabilitated
01			
02			
03			
04			
05			
06			
07			
08			
09			
10			

13. Number of Financial Institutions other than banks

14. Number of Police Stations

15. Number of Police Outposts

15. Population Coverd by the Outposts

17. Number of Magistrate Courts

18. Number of Munisif Courts

11. CO-OPERATIVE SOCIETIES (*5)

Type	Total		Number of		Amount (Rs.)		No. Employees	
	No.	Members	borrowers	Defaulters	Outstanding	Overdue	Males	Females
1								
2								
3								

12. FINANCIAL INSTITUTIONS (*6)

Type	No.	Amount lent for (Rs.)			Credit Ratio (Latest (%age))	Deposit
		Agency	Industry	Others		
1						
2						
3						
4						
5						
6						

19. ANIMAL HUSBANDRY (Number of)

Slaught Houses
Meat Processing Units
Feed Mixing Plants
Other Units

20. (i) Number of Bal Bhavans
(ii) Capacity of Bal Bhavans

21. (i) Number of Creches
(ii) Capacity of Creches

Note :—

*5 CO-OPERATIVE SOCIETY TYPE

1. Primary land mortgage
2. Irrigation society & others
3. Other types not collected at village level

6* FINANCIAL INSTITUTION TYPE

1. Nationalised banks other than SBI
2. SBI & associates
3. Other Indian scheduled banks
4. Regional Rural banks
5. Co-operative banks
6. Other banks

GUIDELINES FOR FILLING THE DISNIC VILLAGE PROFORMA**GENERAL**

All information filled should be clear and legible.

All numeric information to be filled in digits (0, 1, 2, 3, 4, ...)

(*N) represents the Coding Scheme for the item, details of which are given in the footnote of the proforma in the same page. All information related to a particular code should be filled in the corresponding row/column. If no information regarding a code is available, that particular row/column should be left blank.

All the logical parameters (Y/N) should be filled as per follows: If the answer to the question is 'YES (Y)' then '1' should be entered in the corresponding box; else '0' should be entered in the box,

** represents the number of existing facilities. *** represents the distance from the nearest facility (in Kms.) in case, no facility exists in the Village.

† implies that only one of the two ** or *** be filled.

No. stands for Number

Unless otherwise specified, Distance is in Kms.; Area is in Hectares; Amount is in Rupees; and Length is in Kms.

Reference Date pertaining to all parameters in 30th June, 1989.

SPECIFIC

All items are self-explanatory. For guidance, the following items are explained;

Distance From Nearest (item no. 3)

- a) PHC stands for primary Health Centre
- b) APHC stands for Additional Primary Health Centre

No. of Private Doctors (Registered) (item no. 4)

This relates to the number of private doctors (registered) practising allopathic medical treatment.

Past Epidemic details (item no. 6)

Percentage(%) stands for the percentage of the village population affected by the epidemic in the given year.

No. of School going (5-14 years) (item no. 10)

This item refers to the school going boys/girls of the village concerned. Students of other villages attending the school in the village should not be reported because of the fact that such children will have to be included in the respective village.

Drinking Source details (item no. 11)

Under this item, only drinking water Sources accessible to the public is to be reported,

Scarce Month (Y/N)? (in item no. 13 (ii)) queries whether scarcity has occurred during the month (refer *6 for month codes) or not, in the given year. If YES(Y), then '1' should be filled in the corresponding box; else '0' should be filled.

Telephone Facility available (Y/N? (item no. 25)

This item refers to Public Telephone Facility.

Number of Under Employed (item no. 31)

- a) Number of Under Employed (in item no 31 is defined as the number of Persons who are employed for less than 273 days in an year.
- b) Self (own) stands for the number of Self employed (without any government aid) persons.
- c) Self (Scheme) stands for the number of persons self employed through government Schemes.

Substation code (in item no. 32 (ii) is the code given to all the substations by the concerned Government Department.

Co-Operative Societies (item no. 52)

If a particular type of Co-operative Society (refer *21) does not exist in the village, then, only the details under the major column head 'TO BE FILLED ONLY IF NO FACILITY EXISTS; should be filled. Details regarding the minor column head under this major head are as follows;

- a) Distance of nearest stands for the distance of the nearest co-operative society of this type.
- b) No. of members of this Village stands for the number of persons of this village who are members of the co-operative society mentioned above.
- c) No. of Borrowers stands for the number of persons of village who have borrowed from that co-operative society.
- d) Amount Outstanding stands for the total outstanding amount due from members of this village to that co-operative society.

Land Classification (Item no. 59 (i))

- a) DPF stands for Demarcated Protected Forests
- b) UDPF stands for Un-Demarcated Protected Forests

Rainfall (Cms.) (item no. 66)

Under this item, Rainfall recorded in the nearest Rain-gauge Station is to be reported.

DISNIC VILLAGE PROFORMA
FOR INFORMATION COLLECTION FOR PLANNING AT VILLAGE LEVEL

VILLAGE CODE _____

VILLAGE NAME _____

BLOCK _____

DISTRICT _____

1. HEALTH GUIDE AVAILABLE(Y/N) ?

2. IF 'Y' IN (1), then

(i) Number of Compounders

(ii) Number of Midwives/Nurse

4. NO. OF PRIVATE DOCTORS (REGISTERED)

6. PAST EPIDEMIC DETAILS (LAST 5 YEARS)(*1)

3. DISTANCE FROM NEAREST (Kms)

PHC APHC Sub Centre Medical Shop

5. NO. PRACTISING INDIGENOUS SYSTEM OF MEDICINE

Ayurvedic Homeopathic Unani Others

Epidemic Code	Population Affected in									
	84-85		85-86		86-87		87-88		88-89	
	No.	Percentage (%)	No.	Percentage (%)	No.	Percentage (%)	No.	Percentage (%)	No.	Percentage (%)
1										
2										
3										
4										
5										

7. EDUCATIONAL INSTITUTIONS(*2)

8. SCHOOL BUILDINGS (*3)

Type	Number/Distance	Type	Number/Distance
1		5	
2		6	
3		7	
4		8	

Type	Primary		Secondary	
	Total Number of Buildings	Rooms	Total Number of Buildings	Rooms
1				
2				
3				
4				
5				
6				
7				

9. LIBRARIES(*4)

Type	Number/Distance
1	
2	

Note:— i—indicates that if the facility does not exist, distance from the nearest available facility should be given;— denotes the number of such facility, if the facility exists.

*1 EPIDEMIC CODE	*2 EDUCATIONAL INSTITUTION TYPE	*3 SCHOOL BUILDING TYPE	*4 LIBRARY TYPE
1 Cholera	1 Anganwadi	1 Kuccha	1 With reading room
2 Jaundice	2 Primary	2 Pucca	2 Without reading room
3 Dysentery	3 Middle-Boys	3 Kuccha (asbestos roof)	
4 Diarrhoea	4 Middle-Girls	4 Kuccha (tiled roof)	
5 Others	5 Middle-Co-ed	5 Pucca (slab roof)	
	6 Secondary-Boys	6 Pucca (asbestos roof)	
	7 Secondary-Girls	7 Others	
	8 Secondary Co-ed		

10. NUMBER OF SCHOOL GOING (5-14 YRS)
 (i) Boys
 (ii) Girls
12. i) Drinking water facility available in all hamlets (Y/N) ?
 12. ii) If 'N' in 12 (i) then

11. DRINKING SOURCE DETAILS (*5)

Source Code	Number/Distance	Population benefited Total	SC	ST	Hamlet Code	Name of Hamlet	Population Total	SC	ST
1					1				
2					2				
3					3				
4					4				
5					5				

13. ii) IF 'Y' (13), THEN *(6) (*7)

13. (i) Affected by scarcity (Last 5 yr) Y/N ?

Year	01	Scarce Months	02	03	Months	04	Y/N ?	05	06	07	08	09	10	11	12	Reason code	Loss in Quantity of Water
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85

86

87

88

89

14. Whether problem village (Y/N)?
 15. If 'Y' in (14), then
 Water Contaminated with (Y/N) ?
 Fluorisis
 Iron
 Guniea Worms
 Salinity
 Other Cause

19. Bus connection available (N/Y)

21. If 'N' in (19), then distance from nearest bus connection (kms)

23. Railway connection available (Y/N) ?

24. If 'N' in (23), then distance from the nearest railway connection (kms)

25. Telephone facility available (Y/N) ?

16. Approach Road (Y/N) ?

17. If 'Y' in (16), then (*8)

- i) Type of all weather road surface
 ii) Type of fair weather road surface

18. If 'N' in (16), then distance from

- i) Nearest all weather road (kms)
 ii) Nearest fair weather road (kms)

20. If 'Y' in (19), then

- i) Through out the season (Y/N) ?
 ij) If 'N' in 20 (i), then

Number of months not available (*9)

22. DISTANCE FROM NEAREST ROADS (Kms) (*10)

Road Code	Distance (Kms)	Road Code	Distance (Kms)
1		5	
2		6	
3		7	
4			

Note :- 1—Indicates that if the facility does not exist distance the nearest available facility should be given, denotes the number of such facilities, if the facility exists.

*5 SOURCE CODE	*6 SCARCE MONTHS	*7 REASON CODE	*8 ROAD SURFACE TYPES	*9 MONTHS NOT AVAILABLE	*10 ROAD CODE
1 Ordinary well	01 Jan 07 July	1 Drought	4 Black Top	1 Between 0-2 Months	1 National Highway
2 Hand pump	02 Feb 01 Aug	2 Salinity	2 Metalled	2 Between 2-4 Months	2 State Highway
3 Piped Connection	03 Mar 09 Sep	3 Pollution	3. Laterite Soil	3 Between 4-6 Months	3 Major District Road
4 Piped Stand Posts	04 Apr 10 Oct	4 Below ground level	4. Earthen Soil	4 Between 6-8 Month	4 Other District Road
5 Others	05 May 11 Nov	5 Others	5. Water bond Mecha dam	5 Between 8-10 months	5 Classified Village Road
	06 Jun 12 Dec		6 Others		6 Panchayat Samiti Road

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26. If 'N' in (25), then distance from nearest telephone (Kms)

27. DISTANCE FROM THE NEAREST (Kms)

Branch Post Office	Sub-Post Office	Post Office	Telegraph Office
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28. NUMBER OF EMPLOYED CATEGORY WISE(*II)

Type	Number of		Type	Number of		Type	Number of	
	Males	Females		Males	Females		Males	Females
01			06			11		
02			07			12		
03			08			13		
04			09			14		
05			10			15		

29. EMPLOYMENT (NUMBER OF)

Women SC ST BC Handicap

30. NUMBER OF UNEMPLOYED

Uneducated Below 10th Above 10th Skilled Unskilled

31. NUMBER OF UNDER EMPLOYED

Type	Number of Under Employed			Type	Number of Under Employed			Type	Number of Under Employed		
	Wage	Self (own)	Self (scheme)		Wage	Self (own)	Self (scheme)		Wage	Self (own)	Self (scheme)
01				06				11			
02				07				12			
03				08				13			
04				09				14			
05				10				15			

32. VILLAGE IS ELECTRIFIED (Y/N)*

IF 'Y' IN (32), THEN

(i) Distance from Substation (Kms)

(ii) Substation Code Number

(iii)

Consumption Sector	Number of Connections	Load
Domestic		
Commercial		
Industrial		
Agriculture		
Others		

33. Solar Plant available (Y/N)*

34. (I) IF 'Y' in (33), then (*12)

Type	Ownership		Installed
	Community	Private	Capacity

1

2

3

4

(II) If 'N' in (33), then distance from nearest solar plant (Km)

Note:- !- indicates that if the facility does not exist, distance from the nearest available facility should be given. *- denotes the number of such facilities, if the facility exists.

*11 EMPLOYMENT CATEGORY TYPE

01 Agricultural Labourer	08 Household Industry
02 Marginal Farmer	09 Manufacturing
03 Small Farmer	10 Quarry
04 Medium Farmer	11 Construction
05 Rural Artisan	12 Trade/commerce
06 Livestock, Forestry, Fisheries	13 Employee (Government, Local Body, Public, Private Sector)
07 Carpenter, Black Smith, Weaver	

*12 SOLAR PLANT TYPE

14 Transport	1 Generator
15 Other	2 Water Pump
	3 Heater
	4 Others

35. Wind Mill available (Y/N) ?

37. Bio-Gas Plant available (Y/N) ?

36. (l) If 'Y' in (35), then

38. (l) If 'Y' in (37), then (*13)

Ownership	Purpose (Number)			Installed Capacity		Source Ownership (number)	Purpose (number)			Installed Capacity	
	Power	Irrigation	Drinking Water	Power	Drinking Water		Community	Private	Power	Cooking	Power	Cooking
Community						1					
Private						2					
						3					
						4					
(II) If 'N' in (35), then distance from nearest wind mill (kms)						(II) If 'N' in (37), then distance from nearest bio-gas plant (kms)					
39. No. of families with house sites but not houses						40. No. of families without even house sites					
41. COTTAGE INDUSTRIES (*14)						42. SMALL SCALE INDUSTRIES (*15)					
Type	Number	Total Investment (Rs)		Number of		Type	Number	Total Investment (Rs)		Number of	
				Males	Females					Males	Females
1						1					
2						2					
3						3					
4						4					
5						5					
6						6					

43. INDUSTRIAL CO-OPERATIVE SOCIETY (*16)

Type	Total Number	Number of			Amount (Rs.)		No. of Employees	
		members	borrowers	defaulters	Outstanding	Overdue	Males	Females
1								
2								
3								
4								
5								
6								
7								

44. AGRICULTURAL SERVICE CENTRES (*17)

Type	Number/Distance *	Type	Number/Distance *
1		5	
2		6	
3		7	
4		8	

Note: 1— Indicates that if the facility does not exist, distance from the nearest available facility should be given * denotes the number of such facilities, if the facility exists.

*13 SOURCE OF WASTE	*14 COTTAGE INDUSTRY TYPE	*15 SSI TYPE	*16 INDUSTRIAL CO-OPERATIVE SOCIETY TYPE	*17 AGRICULTURAL SERVICE CENTRES TYPE
1 Human	1 Match Box	1 Food Products	1 Primary Weavets	6 Handloom
2 Animal	2 Bidi	2 Leather	2 Primary Coir	7 Others
3 Vegetable	3 Fire Works	3 Chemical	3 Mats & Mattings	1 Implements
4 Other	4 Coil	4 Tobacco	4 Husk	2 Repair
	5 Pottery	5 Roelery	5 Handicraft	3 Servicing
	6 Others	6 Others		4 Implements, Repais, Servicing
				5 Implements, Repair
				6 Implements, Service
				7 Repair, Service
				8 Others

45. NUMBER OF DEPOTS (*18)

Type	Number/Distance		Type	Number/Distance		Type	Number/Distance	
	II	I		I	II		II	I
01			06			11		
02			07			12		
03			08			13		
04			09			14		
05			10			15		

46.

47.

	Number/Distance		Item	Production (Qty)	Sales (Rs.)
	II	I			
Godowns			Egg (no.)		
Mandis			Milk (tonnes)		
			Meat (tonnes)		

48. ANIMAL HUSBANDRY CENTRES (*19)

Type	Number/Distance		Type	Number/Distance		Type	Number/Distance	
	II	I		II	I		II	I
01			06			11		
02			07			12		
03			08			13		
04			09			14		
05			10			15		

49. NO. OF FAIR PRICE SHOPS (*20)

Type	Number/Distance		Type	Number/Distance		Type	Number/Distance	
	II	I		II	I		II	I
01			06			11		
02			07			12		
03			08			13		
04			09			14		
05			10			15		

Note 1—Indicates that if the facility does not exist, distance from the nearest available facility should be given. II—denotes the number of such facilities, if the facility exists.

*18. DEPOT TYPE

*19. ANIMAL HUSBANDRY TYPE

*20. FAIR PRICE SHOP TYPE

01 Govt. Seed	08 Pvt. Seed	01 Livestock	09 Veterinary Dispensary	01 Rice	08 Wheat Sugar
02 Govt. Fertiliser	09 Pvt. Fertiliser	02 Pig Farms	10 Veterinary Stack	02 Wheat	09 Wheat, Kerosene
03 Govt. Pesticide	10 Pvt. Pesticide	03 Poultry	11 Cold Storage	03 Sugar	10 Sugar, Kerosene
04 Govt. seed, Ferti- liser Pesticide	11 Pvt. Seed, Fer- tiliser Pesticide	04 Rabbit Farms	12 Cold Storage Sea Food	04 Kerosene	11 Rice, Wheat Sugar
05 Govt. Seed, Ferti- liser Pesticide	12 Pvt. Seed, Pesticide	05 Milk Collec- tion	13 Cold Storage Milk	05 Rice, Wheat	12 Rice, Wheat, Kerosene
06 Govt. Seed. Pesticide	13 Pvt. Seed, Pesticide	06 Cattle Feed	14 Go-sevak	06 Rice, Sugar	12 Rice, Wheat, Kerosene
07 Govt. Fertiliser, Pesticide	14 Pvt. Fertiliser Pesticide	07 Broiler Farm	15 Others	07 Rice, Kero- sene	13 Rice, Sugar, Kerosene
		08 Al			14 Wheat, Sugar, Kerosene
					15 Rice, Wheat, Sugar, Kerosene

50. PISCICULTURE

- (i) Number of tanks
(ii) No. of tanks covered with pisciculture
(iii) Area covered
(iv)

50. PISCICULTURE

- (v) Total fish production (tonnes)
(vi) Total fish sales (Rs.)
(vii) No. of persons benefitted by pisciculture schemes

Number of facilities Number Distance
Fish hatcheries
Fish feed
Fish manure
Fish seed

51. RECREATION & CULTURAL CENTRES

Centre Number Distance
Play grounds
Community garden
Community centre
Community T. V.
Reading room/library
Child welfare centre
Women welfare centre

52. CO-OPERATIVE SOCIETIES (*21)

Type	Total No.	Number of			Amount (Rs.)		No. Employed		TO BE FILLED ONLY IF NO FACILITY EXISTS		
		Mem- bers	borro- wres	defaul- ters	Out- standing	Overdue	Males	Females	Distance of nearest	No of members of this village	No of Amount Borrowers out- standing (Rs.)
1											
2											
3											
4											
5											

53. POPULATION (NUMBER)

In Current Census	Total	Males		Females		SC	ST	Migrant	Literates
		0-5 Years	5-14 Years	Total	0-5 Years				

54. NO. OF FAMILIES (*22)

Below Income	Proverty Code	Line	SC below poverty	ST below poverty	Farmer	Small Farmer	Marginal Farmer	Rural Atisans	Agricultural labourers
1	2	3	4						

Note:— 1—Indicates that if the facility does not exist, distance from the nearest available facility should be given, d—denotes the number of such facilities, if the facility exists.

*21 CO-OPERATIVE SOCIETY TYPE

- 1 Agriculture Credit
2 Fishermans
3 Large Area Multi Purpose
4 Milk
5 Others

*22 INCOME CODE

- 1 Upto Rs. 2,265
2 Rs. 2,266-Rs. 3,900
3 Rs. 3,501-Rs. 4,600
4 Rs. 4801-Rs. 6,400

55. No. of births since last census till 1st of March

58. LIVESTOCK DETAILS (*23)

	Type	Number	Type	Number
	01		08	
56. No. of deaths since last census till 1st of March	02		09	
	03		10	
	04		11	
	05		12	
57. No. of infant deaths in the group 0-1 year since last census till 1st of March	06		13	
	07			

59. (I) LAND CLASSIFICATION (AREA IN HECTARES)

Total Area	Social Forest	Rural Fuel	Village	Village Forest	Reserve Forest	DPF	UDPF
Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	woodlot	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.

(II) LAND CLASSIFICATION (AREA IN HECTARES)

Non agricul- ture use	Barren	Uncultivated	Pastures	Grazing	Cultivable Waste	Fallow Land	Current Fallow
Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.

(III) LAND CLASSIFICATION (AREA IN HECTARES)

Net Area Sown	Area sown more than once	Total Cropped area	Flow	Litt	Irrigated Area Medium	Major
Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.	Govt. Pvt.

60. CROPPED AREA YIELD (TONNES)

- (i) During Autumn
(ii) During Winter
(iii) During Summer

62. PATCHES OF WASTELAND

Waste land (hectares)	No.	Area
Below 1		
Between 1-2		
Between 2-4		
Above 4		

61. LAND HOLDINGS

Holdings (hectares)	No.	Area
Less than 1		
Between 1-2		
Between 2-4		

Greater than 4

Owned

Leased

63. Land kept reserved (Hectares)

64. Area under fodder (Hectares)

65. Area available for fodder (Hectares)

Note :— 1-indicates that if the facility does not exist, distance from the nearest available facility should be given ; denotes the number of such facilities, if the facility exists.

*23 LIVESTOCK TYPE

01 Cows	06 Mules	10 Rabbits
02 Buffloes	07 Donkeys	11 Fowls
03 Sheep	08 Pigs	12 Ducks
04 Goats	09 Camels	13 Others
05 Horses/ponies		

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66. Rainfall (cms.)

(i) Annual

(ii) Normal

69. CROP DETAILS (*24)

Type	Area Cultivated (Hectares)	Average Yteld (tonnes/hect.)
1		
2		
3		
4		
5		
6		
7		
8		

67. AREA UNDER (HECTARES)

Road margin

Rail margin

Air margin

Other margin

68. AREA IRRIGATED (HECTARES)

During khariff

During rabi

During summer

Gross area

Net area

70. IRRIGATION SCHEMES DETAILS (*25)(*26)(*27)

Type	No. in use	No. with water distribution facility	Potential created (Hectare)			Potential used (Hectares)	Ownership type	Source type	Area covered (Hectares)		
			Khariff	Rabi	Summer				Khariff	Rabi	Summer
1											
2											
3											
4											
5											
6											

Note :— 1—indicates if that the facility does not, exist, distance from the nearest available facility should be given, ‘-’ - denotes the number of such facilities, if the facility exists.

*24 CROP TYPE	*25 IRRIScheme TYPE	*26 OWNERSHIP TYPE	*27 SOURCE TYPE
1 Paddy	1 Major	1 Central Government	1 River
2 Wheat	2 Medium	2 State Government	2 Stream
3 Ragi	3 Minor Flow	3 Local Body	3 Tanks
4 Maize	4 Minor Lift	4 Others	4 Under ground water
5 Ground Nut	5 Energised Wells		5 Others
6 Oil seeds	6 All Wells		
7 Pulses			
8 Others			

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